



**NOTICE OF OPEN MEETING**  
**COMMUNITY ADVISORY PANEL MEETING**  
McKenna Events Center, 801 W. San Antonio Street  
New Braunfels, Texas 78130  
November 12, 2024, at 9:00 AM  
[www.nbutexas.com](http://www.nbutexas.com)

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## **AGENDA**

### **CALL TO ORDER**

### **PLEDGE OF ALLEGIANCE AND INVOCATION**

Presenter: Justin Meadows - Community Advisory Panel (“CAP”) Chair

### **PUBLIC COMMENT**

### **ITEMS FROM CHAIR/VICE-CHAIR**

Welcoming Remarks to CAP Members in Attendance

Presenter: Justin Meadows, CAP Chair

### **PRESENTATION ITEMS**

1. Discussion of CAP Final Report and Response to the Integrated Resource Plan for NBU
2. Presentation by Raftelis Relating to NBU Water, Wastewater, and Electric Rate Study (the “Rate Study”)
  - a. Introduce Raftelis Staff and Presenters
  - b. Discuss the Rate Study Timeline for CAP Input and Feedback
  - c. Discuss the Rate Study Overview Process for Future CAP Meetings, including Identifying Pricing Objectives for Water, Wastewater and Electric Service Rates, Identifying Revenue Requirements for Water, Wastewater and Electric Service Rates, Developing Rate Projections and Possible Water, Wastewater and Electric Rate Design Changes, and Assessing the Effectiveness of Addressing Pricing Objectives of Water, Wastewater and Electric Rates
  - d. Conduct Pricing Objectives Workshop to Include Discussion of Current NBU Rate Structures and Rates for Water, Wastewater, and Electric Services and Review of Common Pricing Objectives

### **NEXT MEETING**

The next CAP meeting will be held on January 14, 2025.

### **ADJOURN**

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If you require assistance in participating at a public meeting due to a disability as defined under the Americans with Disabilities Act, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the Board Relations Coordinator at least three (3) days prior to the scheduled meeting date at (830) 629-8400 or the NBU Main Office at 263 Main Plaza, New Braunfels, Texas, for additional information.

### **CERTIFICATE OF POSTING**

I, Ryan Kelso, Secretary to the Board of Trustees, do hereby certify that this Notice of Meeting was posted at the City of New Braunfels City Hall, 550 Landa Street, New Braunfels, Texas, and New Braunfels Utilities Main Office, 263 Main Plaza, New Braunfels, Texas, on the **8th day of November, 2024**, and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.



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Ryan Kelso, Chief Executive Officer  
Secretary to the Board of Trustees