



ADDENDUM TO THE CITY COUNCIL

for May 24, 2022 – 6:00 PM

City Hall - Midwest City Council Chambers, 100 N. Midwest Boulevard

C. CONSENT AGENDA.

19. Discussion and consideration for adoption, including any possible amendment of supplemental budget adjustments to the following funds for FY 2021-2022, increase: General Gov't Sales Tax Fund, expenditures/General Government (14) \$99,635. (Finance - T Cromar)



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TO: Honorable Mayor and City Council

FROM: Tiatia Cromar, Finance Director

DATE: May 24, 2022

SUBJECT: Discussion and consideration for adoption, including any possible amendment of supplemental budget adjustments to the following funds for FY 2021-2022, increase: General Gov't Sales Tax Fund, expenditures/General Government (14) \$99,635.

This supplement is needed to budget for Hotel LAN & GRE equipment and installation.

Tiatia Cromar

Tiatia Cromar
Finance Director

SUPPLEMENTS

May 24, 2022

Fund GENERAL GOV'T SALES TAX (009)		BUDGET AMENDMENT FORM Fiscal Year 2021-2022			
<u>Dept Number</u>	<u>Department Name</u>	<u>Estimated Revenue</u>		<u>Budget Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
14	General Government			99,635	
		<u>0</u>	<u>0</u>	<u>99,635</u>	<u>0</u>

Explanation:
To increase budget to cover Hotel LAN & GRE equipment and installation. Funding to come from fund balance.