



CITY OF MIDWEST CITY
SPECIAL CITY COUNCIL AGENDA

City Hall - Midwest City Council Chambers, 100 N. Midwest Boulevard

August 31, 2023 – 6:00 PM

Presiding Members: Mayor Matt Dukes

Ward 1 Susan Eads

Ward 4 Sean Reed

City Manager Tim Lyon

Ward 2 Pat Byrne

Ward 5 Sara Bana

City Clerk Sara Hancock

Ward 3 Rick Dawkins

Ward 6 Rick Favors

City Attorney Don Maisch

A. CALL TO ORDER.

B. DISCUSSION ITEM.

1. Presentation, discussion, and question and answers regarding a Sales Tax Extension to be considered for approval by the Midwest City residents on the September 12, 2023 ballot. (City Manager - T. Lyon)

C. ADJOURNMENT.



City Manager Tim Lyon
tlyon@midwestcityok.org
Office: 405-739-1201
100 N. Midwest Blvd,
Midwest City, Oklahoma 73110
www.midwestcityok.org

TO: Honorable Mayor and City Council

FROM: Tim Lyon, City Manager

DATE: August 31, 2023

SUBJECT: Presentation, discussion, and question and answers regarding a Sales Tax Extension to be considered for approval by the Midwest City residents on the September 12, 2023 ballot.

Information will be available at the meeting.

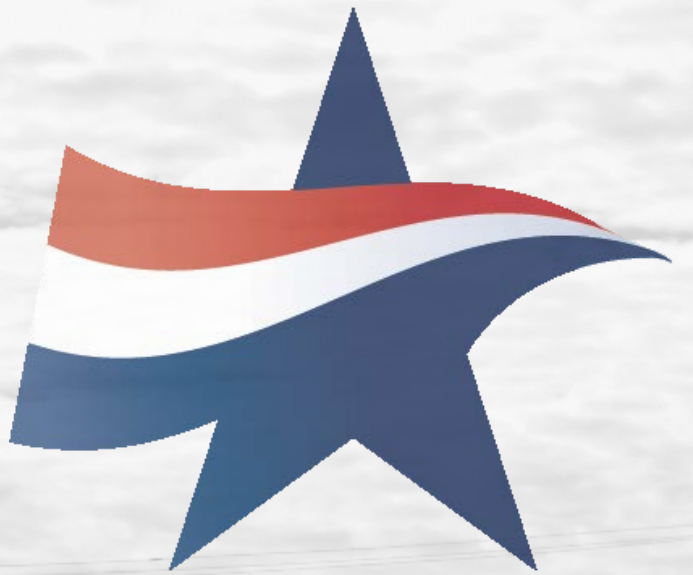


Tim L. Lyon, City Manager

MOMENTUM MIDWEST CITY



SALES TAX ELECTION





SCHEDULE

- **LATE 2022**
WRRF Tax expiration timeline identified
- **MAY 16, 2023**
Council approves sales tax proposal for September 12 election
- **JULY & AUGUST 2023**
Momentum public presentations
- **SEPT. 12, 2023**
Midwest City Momentum sales tax election



WRRF TAX

Renovation/Upgrade of Midwest City's
Water Resources and Recovery Facility



When it was approved by voters in November 2011, the WRRF tax was originally scheduled to sunset on January 1, 2025. The tax could also sunset if the debt on the WRRF project was satisfied before the 2025 sunset date. Staff currently estimates that the WRRF tax could sunset by late Fall 2023.

The .4015% WRRF tax, collected from Midwest City's portion of the 9.1% sales tax rate, brings in approximately \$4.5 million per year.



SALES TAX EXTENSION

Since the sales tax is already in place, approval by voters means Midwest City's 9.1% rate would not increase.

IMPORTANT CONCERNS

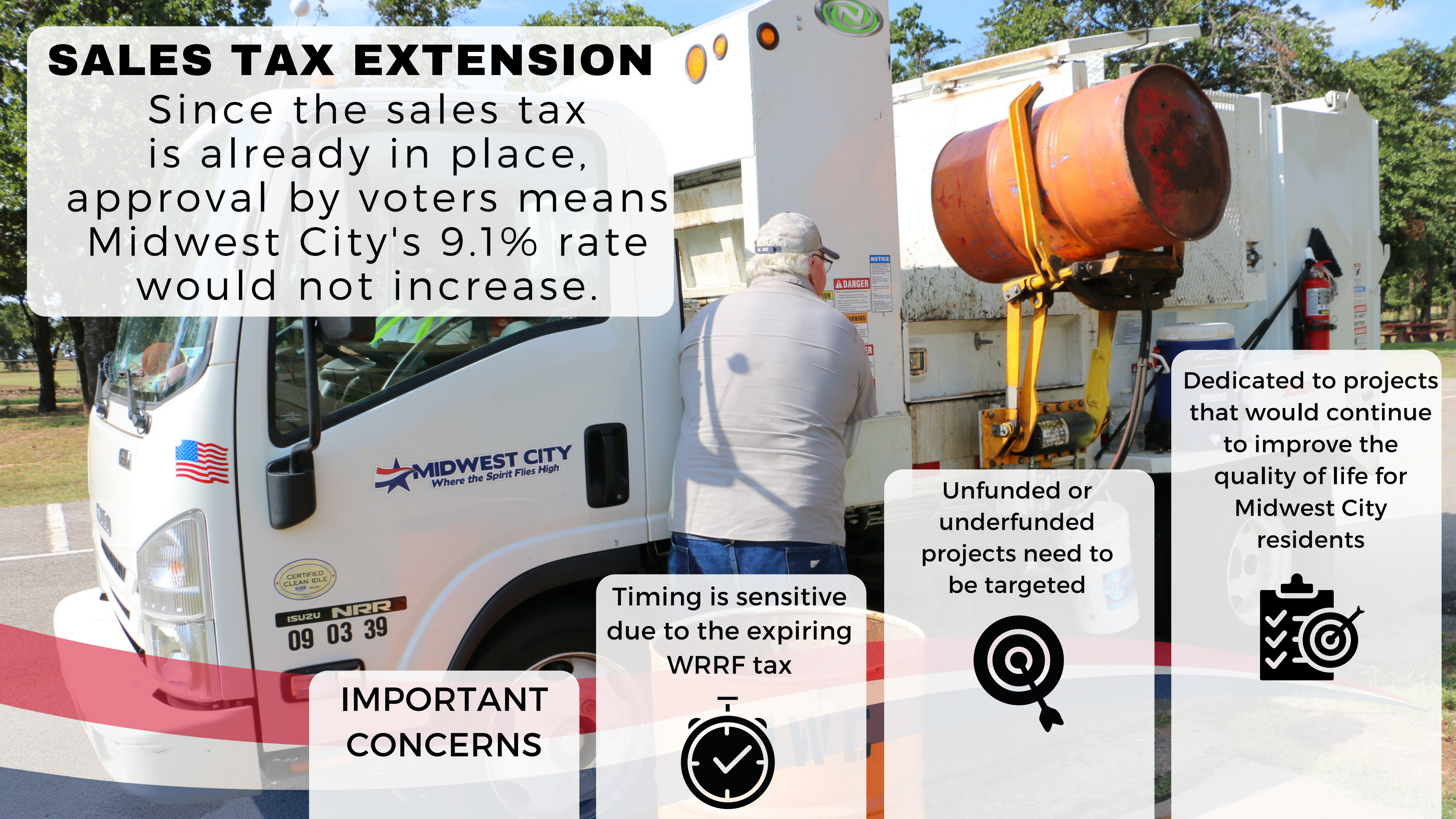
Timing is sensitive due to the expiring WRRF tax



Unfunded or underfunded projects need to be targeted



Dedicated to projects that would continue to improve the quality of life for Midwest City residents

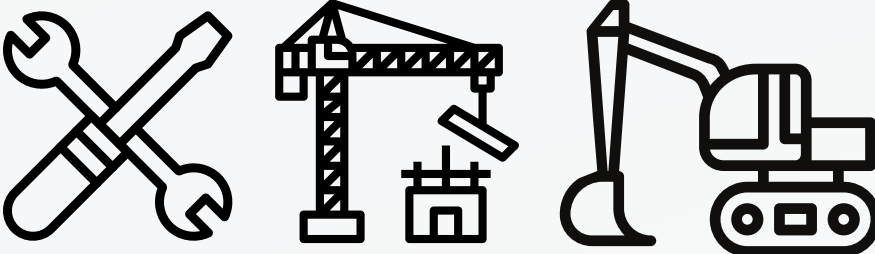




CAPITAL PROJECTS

Under the sales tax proposal approved by the city council, the tax would no longer sunset. 80% of the collected sales tax would be dedicated to unfunded or underfunded capital improvement projects. The projects would be identified, proposed and approved each year by the City Council and by the City Manager. 20% of the collected sales tax would be dedicated to maintenance, operations and upgrades to City of Midwest City Parks & Recreation facilities.

80%



20%



OBJECTIVES FOR MOMENTUM REINVESTMENT



Parks Master Plan

A plan is needed to revitalize Midwest City's park system. Projects would be identified and prioritized based on a commissioned study and master plan.



Drainage Master Plan

A comprehensive study is needed that would help identify and prioritize drainage improvement projects throughout the Midwest City community.

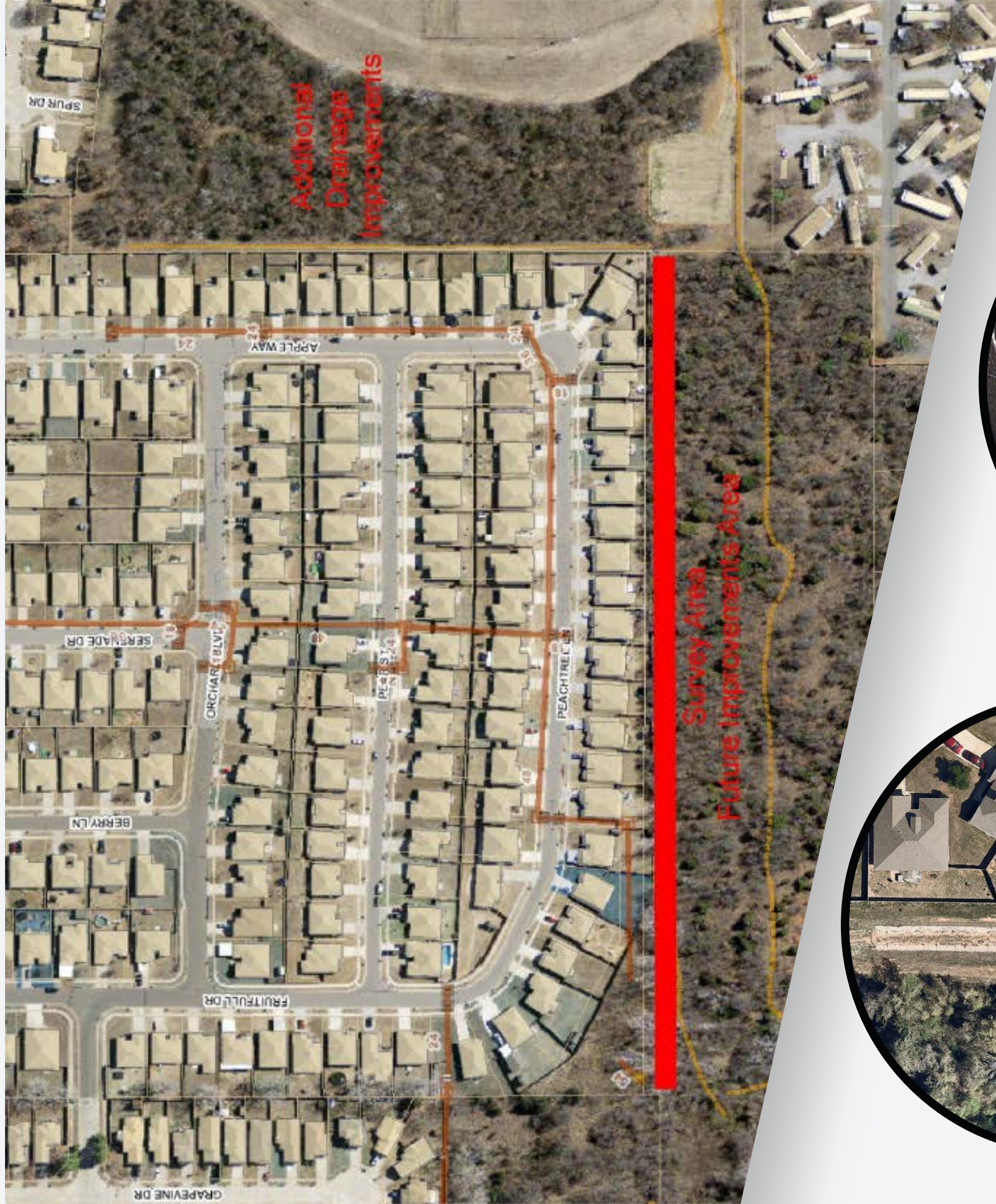


Infrastructure Reinvestment

Identifying and prioritizing projects that would improve streets and utilities infrastructure.



ORCHARD PROJECT



📍 The Orchard Neighborhood channel project is an example of how capital infrastructure funding can be used. The project started with a professional engineering study and was successfully completed using mostly Public Works labor and resources:



- 📍 Flood Mitigation
- 📍 Drainage Channel Repair
- 📍 Tree Removal
- 📍 Landscaping



SCHEDULE

- **JULY & AUGUST 2023**
Momentum public presentations
- **SEPT. 12, 2023**
Midwest City Momentum sales tax election

MOMENTUM MIDWEST CITY





City Manager Tim Lyon
tlyon@midwestcityok.org
Office: 405-739-1201
100 N. Midwest Blvd,
Midwest City, Oklahoma 73110
www.midwestcityok.org

TO: Honorable Mayor and City Council

FROM: Tim Lyon, City Manager

DATE: August 31, 2023

SUBJECT: Presentation, discussion, and question and answers regarding a Sales Tax Extension to be considered for approval by the Midwest City residents on the September 12, 2023 ballot.

Information will be available at the meeting.

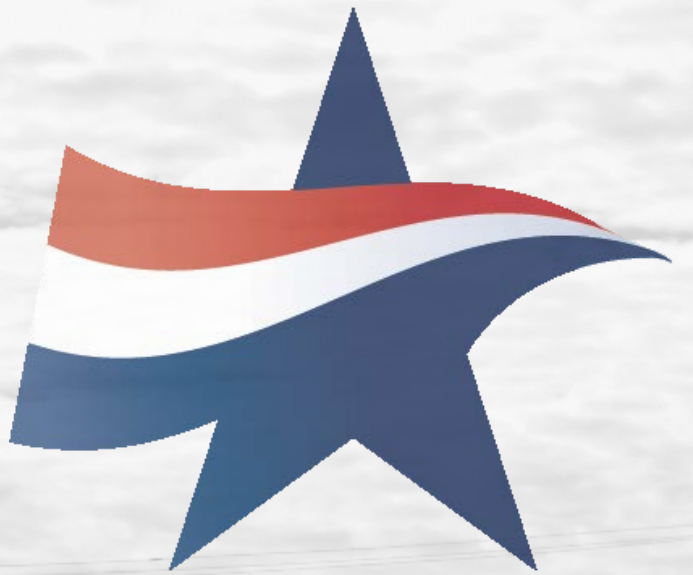


Tim L. Lyon, City Manager

MOMENTUM MIDWEST CITY



SALES TAX ELECTION





SCHEDULE

- **LATE 2022**
WRRF Tax expiration timeline identified
- **MAY 16, 2023**
Council approves sales tax proposal for September 12 election
- **JULY & AUGUST 2023**
Momentum public presentations
- **SEPT. 12, 2023**
Midwest City Momentum sales tax election



WRRF TAX

Renovation/Upgrade of Midwest City's
Water Resources and Recovery Facility



When it was approved by voters in November 2011, the WRRF tax was originally scheduled to sunset on January 1, 2025. The tax could also sunset if the debt on the WRRF project was satisfied before the 2025 sunset date. Staff currently estimates that the WRRF tax could sunset by late Fall 2023.

The .4015% WRRF tax, collected from Midwest City's portion of the 9.1% sales tax rate, brings in approximately \$4.5 million per year.

SALES TAX EXTENSION

Since the sales tax is already in place, approval by voters means Midwest City's 9.1% rate would not increase.

IMPORTANT CONCERNS

Timing is sensitive due to the expiring WRRF tax



Unfunded or underfunded projects need to be targeted



Dedicated to projects that would continue to improve the quality of life for Midwest City residents

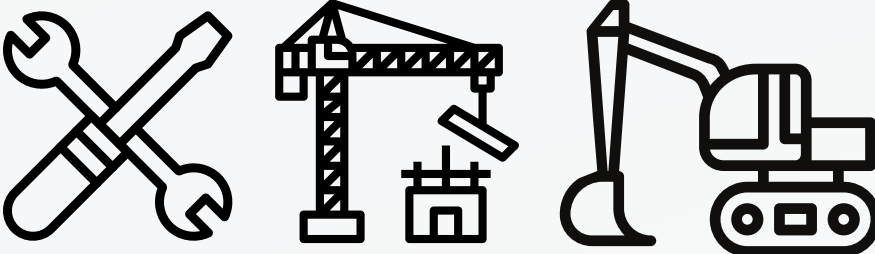




CAPITAL PROJECTS

Under the sales tax proposal approved by the city council, the tax would no longer sunset. 80% of the collected sales tax would be dedicated to unfunded or underfunded capital improvement projects. The projects would be identified, proposed and approved each year by the City Council and by the City Manager. 20% of the collected sales tax would be dedicated to maintenance, operations and upgrades to City of Midwest City Parks & Recreation facilities.

80%



20%



OBJECTIVES FOR MOMENTUM REINVESTMENT



Parks Master Plan

A plan is needed to revitalize Midwest City's park system. Projects would be identified and prioritized based on a commissioned study and master plan.



Drainage Master Plan

A comprehensive study is needed that would help identify and prioritize drainage improvement projects throughout the Midwest City community.

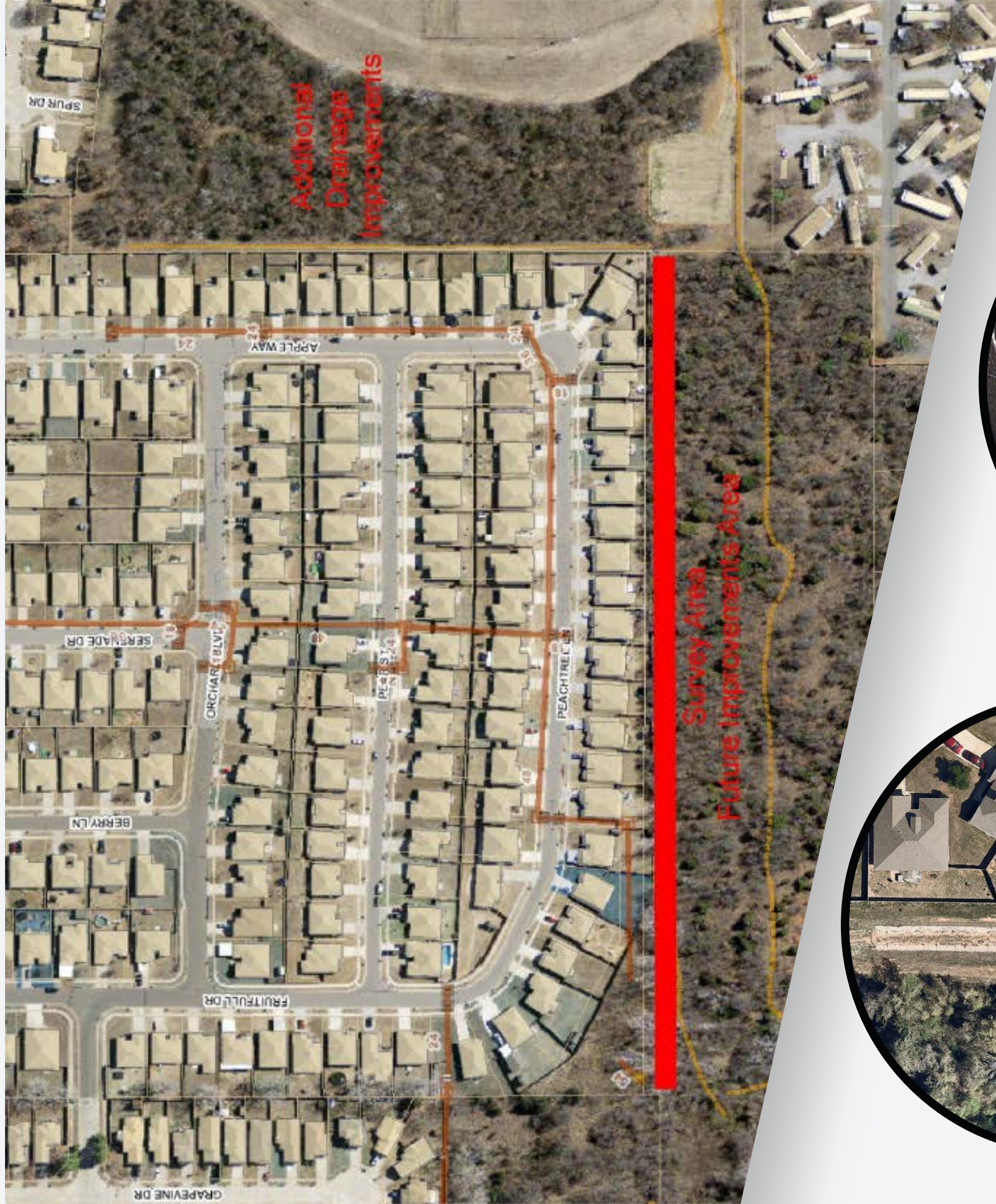


Infrastructure Reinvestment

Identifying and prioritizing projects that would improve streets and utilities infrastructure.



ORCHARD PROJECT



📍 The Orchard Neighborhood channel project is an example of how capital infrastructure funding can be used. The project started with a professional engineering study and was successfully completed using mostly Public Works labor and resources:



- 📍 Flood Mitigation
- 📍 Drainage Channel Repair
- 📍 Tree Removal
- 📍 Landscaping



SCHEDULE

- **JULY & AUGUST 2023**
Momentum public presentations
 - **SEPT. 12, 2023**
Midwest City Momentum sales tax election

MOMENTUM MIDWEST CITY

