



## **CITY COUNCIL REGULAR SESSION**

**Monday, March 13, 2023 – 6:00 PM**

109 North Kaufman Street, Mount Vernon, Texas 75457

*Our mission: to provide effective and fiscally responsible municipal services in a manner which promotes our high standard of community life.*

*Vision Statement Mount Vernon is a caring community committed to excellence and quality of life, aspiring to be the community of choice for ourselves, our children, and future generations – beautiful, clean, vibrant, and safe. We will strive to preserve our heritage, our friendly hometown atmosphere, and celebrate the diversity of all our citizens.*

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### **AGENDA**

**Call to order and announce a quorum is present.**

**Invocation and Pledges**

**Consent Agenda**

Items on the Consent Agenda are approved by a single action of the Council, with such approval applicable to all items appearing on the Consent Agenda. A Council Member may request any item to be removed from the Consent Agenda and considered as a separate item.

1. Minutes 2/13/2023  
Workshop Meeting Minutes 2/27/2023

**Report on Items of Community Interest**

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Mount Vernon; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Mount Vernon that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Mount Vernon; and announcements involving an imminent threat to the public health and safety of people in the City of Mount Vernon that has arisen after posting the agenda.

**Citizen Participation (3 minutes)**

The Texas Open Meetings Act prohibits the Council from responding to any comments other than to refer the matter to a future agenda, to an existing policy, or to a staff person with specific information. Claims against the City, Council Members, or employees, as well as individual personnel appeals are not appropriate for citizens' forum.

**Public Hearing**

The purpose of this hearing is to hear evidence for or against a request made by Michael Permerlee, Vice-President, GFC Leasing Corp., to reimburse construction permit fees and/or property tax abatement for business located at 410 W I-30, Mt. Vernon, Texas

**Items to be Considered:**

2. Consider and act upon approval of Franklin County Appraisal District 2023-2024 budget.
3. Consider and act upon approval of Main Street Board recommendation of Pam Barnard to their board.
4. Consider and act upon approval of Ordinance 2023-02 canceling 2023 Election.
5. Consider and act upon approval of recommendation of City Administrator for Chapter 380 Agreement with Golden Chick.
6. Consider and act upon approval of Resolution 23-09 approving EDC Job Incentive agreement with Golden Chick.
7. Consider and Act upon approval of Ordinance 2023-03 contract fee schedule
8. Consider and Act upon approval of awarding Cypress Creek Homes the bid for construction of two homes with the HOME program.

### **Discussion Items and Mayor/Council/City Administrator Reports**

Water, Sewer, Streets, Park, Sidewalks, Grants, Workshops, HOME Program (City Admin)

Sgt Jason Knox received his Master Peace Officer Certificate

Fire Department quarterly update and Burn Permits

Main Street quarterly update

EDC quarterly update

### **Presiding Officer to Adjourn the City Council Meeting**

#### **Notes to the Agenda:**

Items marked with an \* are consent items considered to be non-controversial and will be voted on in one motion unless a council member asks for separate discussion.

The Council may vote and/or act upon each of the items listed in this Agenda except for discussion-only items.

The Council reserves the right to retire into executive session under Sections 551.071/551.074 – of the Texas Open Meetings Act concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.

Persons with disabilities who plan to attend this meeting and who may need assistance should contact the City Secretary at 903-537-2252 two working days prior to the meeting so that appropriate arrangements can be made.

### **CERTIFICATION**

I do hereby certify that this Public Meeting Notice was posted on the outside bulletin board, at the front entrance of City Hall located at 109 N Kaufman St., Mount Vernon, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time:

**Posted March 10, 2023 by 4:00 p.m. and remained so posted at least 72 hours before said meeting was convened.**

Kathy Lovier, City Secretary

***NOTE:*** The City of Mount Vernon, Texas meets regularly on the second Monday night of each month at 6:00 p.m. The Council follows a printed Agenda for official action. ***Any individual desiring official action should submit his/her request to the office of the City Manager not later than fifteen (15) days prior to the Council Meeting.***

/s/ Kathy Lovier  
Kathy Lovier, City Secretary



## CITY COUNCIL REGULAR SESSION

**Monday, February 13, 2023 – 6:00 PM**

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*Vision Statement Mount Vernon is a caring community committed to excellence and quality of life, aspiring to be the community of choice for ourselves, our children, and future generations – beautiful, clean, vibrant, and safe. We will strive to preserve our heritage, our friendly hometown atmosphere, and celebrate the diversity of all our citizens.*

### MINUTES

1,089

Mayor Hyman called the meeting to order at 6:00 p.m. and announced a quorum present.

#### PRESENT

Mayor Brad Hyman  
 Mayor Pro Tem Mark Huddleston  
 City Administrator Craig Lindholm  
 City Secretary Kathy Lovier  
 Councilwoman Sherelyn Roberson  
 Councilman Harold Cason  
 Councilwoman Rebecca Bailey  
 Councilwoman Mary Keys

VISITORS: see attached

Councilwoman Rebecca Bailey lead the invocation and Mayor Hyman lead the pledges.

1. Minutes 1/9/23 and Workshop Minutes 1/23/2023  
 December 2022 and January 2023 financial reports

Motion made by Mayor Pro Tem Huddleston, Seconded by Councilwoman Bailey.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

**Items of Community Interest:** Mayor Pro Tem Huddleston noted that the work on the manhole and line repair for Pecan Street down to Leftwich Street is under way.

#### **Citizen Participation:**

B F Hicks to present information regarding lithium ion battery facility in Franklin County. David Truesdale, Tom Austin, Joel Dihle and BF Hicks all expressed concern for allowing solar panel farms and a lithium battery facility within Franklin County. Each reported on a different topic such as the lithium batteries, property values, damage to roadways, and wildlife. Mr. Hicks summed up by asking the Council members to speak with the County Commissioners to express concerns. Mr. Hicks' group is only asking for a moratorium of approximately six months to do research for more information.

### Public Hearing

The purpose of this hearing is to hear evidence for or against a request made by Charles Maull seeking permission to have access to and to stay three consecutive days at a time at 202 Logan's Pointe Drive, which is a child safety zone, while being a registered sex offender.

Mayor Hyman closed the Regular Session at 6:30 p.m. and opened the Public Hearing.

Charles Maull spoke in favor of his request, stating that he has asked forgiveness and paid his debt. He is asking to be able to stay three days at a time as the rental contract allows.

Lt. Leah Thomas spoke against the request. She informed the Council that a registered sex offender is required to be at least 1,000 ft from a location where children meet, Mr. Maull's back door is less than 50 ft. and his crime was against a child. She further explained Logan's Pointe apartments is a child safety zone.

Mayor Hyman closed the Public Hearing and 6:38 p.m. and re-opened the Regular Session.

### Items to be Considered:

3. Consider and Act upon approval of request made by Charles Maull to have access to and to stay for three consecutive days at a time at 202 Logan's Pointe Drive, Mt. Vernon, TX 75457, which is a child safety zone and while being a registered sex offender.

This item died for a lack of a motion.

4. Consider and Act upon approval of Resolution 23-03 Calling the 2023 Election.

Motion made by Councilwoman Roberson, Seconded by Councilwoman Bailey.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

5. Consider and act upon approval of KSA Task order No. 101719 Water Treatment Plant CT Study.

Motion made by Councilwoman Bailey, Seconded by Councilwoman Keys.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

6. Consider and act upon approval of Contract No. CDV21-0099 with Traylor and Associates for TxCDBG grant management services for Carthel and Arrington Street project

Motion made by Councilwoman Roberson, Seconded by Mayor Pro Tem Huddleston.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

7. Consider and act upon approval of permitting Mt Vernon Rotary Club permission to serve alcohol to Tour de Cypress participants for 2023 and 2024 events.

Motion made by Councilman Cason, Seconded by Councilwoman Bailey.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

8. Consider and act upon amending Resolution 22-04 I Can See You grant costs to the City, due to pricing increases.

Motion made by Mayor Pro Tem Huddleston, Seconded by Councilwoman Bailey.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

9. Consider and Act upon approval of Resolution 23-04 authorizing MVPD to proceed with evidence locker grant application.

Motion made by Mayor Pro Tem Huddleston, Seconded by Councilwoman Keys.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

10. Consider and Act upon approval of Resolution 23-05 authorizing MVPD to proceed with Flock Camera grant application.

Motion made by Councilwoman Keys, Seconded by Councilwoman Bailey.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

11. Consider and Act upon approval of Resolution 23-06 authorizing MVPD to proceed with IISC LPR grant application.

Motion made by Councilwoman Keys, Seconded by Councilwoman Roberson.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

12. Consider and act upon approval of Election Agreement with MVISD and FCWD.

Motion made by Mayor Pro Tem Huddleston, Seconded by Councilwoman Keys.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

13. Consider and act upon approval of Resolution 23-07 authorizing KSA Engineers Task Order 100128 to submit on behalf of the City of Mount Vernon an application for the Texas Water Development Board Drinking Water State Revolving Fund for financial assistance to improve Phase I of the City's water system improvements.

Motion made by Mayor Pro Tem Huddleston, Seconded by Councilwoman Bailey.

Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

14. Consider and act upon approval of Resolution 23-08 authorizing KSA Engineers Task Orders 100129A and 100129B to submit on behalf of the City of Mount Vernon an application for the Texas Water Development Board Clean Water State Revolving Fund for financial assistance to improve Phase I of the City's waste water system improvements.

Motion made by Mayor Pro Tem Huddleston, Seconded by Councilwoman Bailey.  
Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

**Discussion Items and Mayor/Council/City Administrator Reports**

15. Water Leak Policy

Council wants to put this on the workshop agenda 2/27/23.

16. Tree/Limb clean up information

Council is giving staff permission to pick the company to remove the limbs and get notice out the public.

Motion made by Mayor Pro Tem Huddleston at 7:08 p.m. to close the meeting, Seconded by Councilwoman Bailey.  
Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

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**Brad Hyman – Mayor**

**ATTEST:**

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**Kathy Lovier – City Secretary**



## CITY COUNCIL WORKSHOP SESSION

Monday, February 27, 2023 – 5:30 PM

109 North Kaufman Street, Mount Vernon, Texas 75457

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### MINUTES

1,090

#### **Call to order and announce a quorum is present.**

Reception honoring MVISD Cheerleaders

Mayor Hyman called the meeting to order at 5:40 p.m. and announced a quorum present.

#### PRESENT

Mayor Brad Hyman  
 Councilwoman Sherelyn Roberson  
 Councilman Harold Cason  
 Councilwoman Rebecca Bailey  
 Councilwoman Mary Keys  
 City Administrator Craig Lindholm  
 City Secretary Kathy Lovier

ABSENT: Mayor Pro Tem Mark Huddleston

VISITORS: Scott Galaway - TWDB, Lanny Buck - KSA, Brittany Smith - KSA, Colin Clasby, Kevin Anthony, Roger Gekiere

City Secretary Lovier lead the invocation and Mayor Hyman lead the pledges.

A few moments were spent allowing visitors to get refreshments and visiting with the MV Tiger Cheerleaders.

No one spoke in citizen participation.

#### **Discussion Items and Mayor/Council/City Administrator Reports**

Honor Mount Vernon ISD Cheerleaders with certificates of achievement  
 Drinking Water State Revolving Fund  
 Clean Water State Revolving Fund  
 Texas Water Development Board  
 Water Leak Policy proposal

Scott Galaway with Texas Water Development Board spoke to the council regarding different options for funding and loan forgiveness. The possibility for funding in 2023 is not available but the deadline for 2024 funding year is Friday, March 3, 2023. Lanny Buck and Brittany Smith with KSA Engineers said they would have our paperwork finalized and submitted by the deadline so that we can be considered for the 2024 year.

1. Phase I and II replace of water and waste water lines

Motion made by Councilwoman Bailey, Seconded by Councilwoman Keys.  
Voting Yea: Councilwoman Roberson, Councilman Cason, Councilwoman Bailey, Councilwoman Keys

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**Brad Hyman – Mayor**

**ATTEST:**

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**Kathy Lovier – City Secretary**



**FRANKLIN COUNTY APPRAISAL DISTRICT**

**Russell McCurdy, Chief Appraiser  
P.O. Box 720  
310 W. Main Mount Vernon Tx 75457  
(903)- 537-2286**

2/10/2023

City of Mt. Vernon  
Attn: Craig Lindholm  
PO Box 597  
Mt. Vernon, TX 75457

RE: Fiscal year 2023-2024 Budget Proposal

Tax Code Section 6.06 (a) of the property tax code states “each year the chief appraiser shall prepare a proposed budget for the operations of the district for the following tax year and shall submit copies to each taxing unit participating in the district before June 15<sup>th</sup>. (February 15<sup>th</sup> for fiscal years September thru August). Each taxing unit entitled to vote on the appointment of board members shall maintain a copy of the proposed budget for public inspection at its principal administrative office.

According to Sec 6.06 (b) of the property tax code “If governing bodies of a majority of the taxing units entitled to vote on the appointment of board members adopt resolutions disapproving a budget and file them with the secretary of the board of directors within 30 days after its adoption, the budget does not take effect, and the board shall adopt a new budget within 30 days of the disapproval.”

Attached is a copy of the 2023-2024 Proposed budget. The Board has set March 24,2023 for the public hearing and the potential adoption date of the 2023-2024 Budget. The public hearing will be held at 7:30 A.M. at the Franklin County Appraisal District Boardroom located at 310 West Main Mt. Vernon, TX 75457.

Thank you for your support

Respectfully,

Franklin County Appraisal District  
Board of Directors Secretary

## **FRANKLIN COUNTY APPRAISAL DISTRICT**

**Russell McCurdy, Chief Appraiser  
P.O. Box 720  
310 W. Main Mount Vernon Tx 75457  
(903)- 537-2286**

### **Budget Notes & Clarification**

2/10/2023

RE: Franklin CAD Budget Proposal

Property taxes and reform of Appraisal Districts continues to be a top priority of politicians and the Texas Legislature. Over the last two years we had to implement multiple unfunded service mandates to meet requirements set by the Texas 87<sup>th</sup> Legislature. This year appears to be no different as sales and property values continue to increase throughout Texas. According to the Texas Association of Appraisal Districts there has been over 230 bills filed by the 88<sup>th</sup> Texas Legislature that pertain to property taxes and Appraisal District reform. The Texas Association of Appraisal District and Franklin CAD will closely monitor the current bills. Typically, these bills are finalized by the end of August and will become law by January 1, 2024.

Thankfully, for fiscal year 2022-2023 we were able to utilize previously allocated funds in addition to our budgeted funds to cover the cost of implementation for the changes required by the 87<sup>th</sup> Texas legislature. Certainly, we will incur additional standards and expenses from the current 2023 legislative session, however, the full extent and depth is unknown at this time.

For the 2023-2024 budget I have added all of our current unbudgeted expenses into an itemized budgeted. When you review the budget and the percent change, I think it is important to note that for the 2022-2023 year our budgeted funds were \$596,607. However, in addition to our budgeted funds we also utilized \$108,531 in reserve funds to incur a total expense of \$705,138 for the current fiscal year 2022-2023.

For fiscal year 2023-2024 I have proposed a total budget of \$721,500 as we no longer have those reserve funds available and must include the additional expense. When you compare only the 2023 budget vs. 2024 budget numbers it is a 20.93% change. However, when you compare the proposed budget to the previous years actual expense it is less than a 3% change.

We are dedicated to providing fair and equitable market values for the taxpayers of Franklin County, and the best possible customer service. I respectfully request your continued support and approval of the proposed budget.

Please feel free to contact me if you have any questions or need further clarification.

Sincerely,

A handwritten signature in cursive script that reads "Russell McCurdy". The signature is written in black ink and is positioned above a solid horizontal line.

Russell McCurdy

Chief Appraiser Franklin CAD

ACCT#	<b>REVENUE</b>	<b>2022-2023 Budgeted</b>
	INCOME	
	2022-23 Budget	<b>\$596,607.00</b>
	Mapping fund	\$36,305.00
	Technology Fund	\$54,226.00
	SB2	\$18,000.00
	<b>Total</b>	<b>\$705,138.00</b>

ACCT#	<b>2023-2024</b>
	2023-24 PROPOSED BUDGET <b>\$721,500</b>

Reserve funds utilized for 2022-2023 fiscal year for unfunded budget mandates

EXPENSES	2022-2023 BUDGET	DIFFERENCE	%+-	2023-2024 PROPOSED BUDGET	
6100 Payroll Costs				6100	
6111 SALARIES	\$258,541.00	\$ 33,459.00	12.94%	6111 \$ 292,000.00	
6112 TERMINATION PAY	\$0.00	\$ 1,200.00		6112 \$ 1,200.00	1200
6140 PART-TIME PAY OR MERIT PAY	\$0.00	\$ 10,000.00		6140 \$ 10,000.00	10000
6141 OVERTIME	\$2,000.00	\$ (500.00)	-25.00%	6141 \$ 1,500.00	
6142 LONGEVITY PAY	\$5,700.00	\$ (4,700.00)	-82.46%	6142 \$ 1,000.00	
6143 MEDICARE	\$3,861.00	\$ 39.00	1.01%	6143 \$ 3,900.00	
6144 HEALTH INSURANCE	\$69,965.00	\$ 35.00	0.05%	6144 \$ 70,000.00	
6145 RETIREMENT	\$43,000.00	\$ (3,000.00)	-6.98%	6145 \$ 40,000.00	
6146 WORKMAN'S COMP	\$1,300.00	\$ 200.00	15.38%	6146 \$ 1,500.00	
6147 UNEMPLOYMENT	\$150.00	\$ 50.00	33.33%	6147 \$ 200.00	
6200 PURCHASES/ CONTRACT SERVICES				6200	
6211 LEGAL	\$ 5,000.00	\$ 1,000.00	20.00%	6211 \$ 6,000.00	
6212 AUDIT	\$ 4,095.00	\$ 5.00	0.12%	6212 \$ 4,100.00	
6213 CONTRACT LABOR	\$ 3,000.00	\$ 1,500.00	50.00%	6213 \$ 4,500.00	
6300 APPRAISAL				6300	
6310 SB2 Deed Contracting				6310 \$ -	
6312 DEED PROCESSING	\$ 6,300.00	\$ 26,700.00	423.81%	6312 \$ 33,000.00	33000
6314 ARB 25.19 NOTICE	\$ 7,250.00	\$ 250.00	3.45%	6314 \$ 7,500.00	
6351 WEBSITE MAINTENANCE	\$ -	\$ 7,500.00		\$ 7,500.00	7500
6352 EMAIL HOSTING	\$ -	\$ 1,500.00		\$ 1,500.00	1500
6353 ONLINE PROTEST	\$ -	\$ 2,700.00		\$ 2,700.00	2700
6354 AERIAL PHOTOGRAPHY/PICTO	\$ -	\$ 25,000.00		\$ 25,000.00	25000
6317 GIS MAPPING	\$ -	\$ 13,500.00		\$ 13,500.00	13500
6314 ARB TRAINING	\$ -	\$ 500.00	0.00%	6900 ARB	
6314 ARB SECURITY LABOR	\$ -	\$ 2,200.00	0.00%	6901 \$ 500.00	
6314 ARB ATTORNEY/LEGAL	\$ -	\$ 500.00	0.00%	6902 \$ 2,200.00	
6314 ARB PER DIEM & MEALS	\$ 7,150.00	\$ 4,850.00	67.83%	6903 \$ 500.00	500
6315 CAMA LICENSE CONTRACT	\$ 35,750.00	\$ 1,800.00	5.03%	6904 \$ 12,000.00	
6316 MINERAL APPRAISAL CONTRAC	\$ 24,000.00	\$ 1,000.00	4.17%	6315 \$ 37,550.00	
6362 TNT NOTICE & WEBSITE	\$ 7,500.00	\$ 7,500.00		6316 \$ 25,000.00	
6350 CAMA CLOUD MOBILE	\$ 8,500.00	\$ 8,500.00		6362 \$ 7,500.00	7500
				6317 \$ 8,500.00	8500
6400 Insurance				6400	
6418 INSURANCE-CONTENTS & BUILT	\$ 1,420.00	\$ 80.00	5.63%	6418 \$ 1,500.00	
6419 INSURANCE-LIABILITY, VEHICLE	\$ 950.00	\$ 50.00	5.26%	6419 \$ 1,000.00	
6435 BONDING	\$ 150.00	\$ -	0.00%	6435 \$ 150.00	
6500 Utilities				6500	
6511 WATER	\$ 3,950.00	\$ 50.00	1.27%	6511 \$ 4,000.00	
6512 TELEPHONE & INTERNET	\$ 3,575.00	\$ 925.00	25.87%	6512 \$ 4,500.00	
6513 ELECTRICITY	\$ 4,750.00	\$ 250.00	5.26%	6513 \$ 5,000.00	
6600 SUPPLIES & MATERIALS				6600	
6525 SUBSCRIPTION - MLS	\$ 66,000.00	\$ (46,000.00)	-69.70%	6525 \$ 20,000.00	
6631 SUBSCRIPTION-M&S	\$ 3,200.00	\$ 300.00	9.38%	6631 \$ 3,500.00	
6991 SUPPLIES & MATERIALS	\$ 11,500.00	\$ 1,000.00	8.70%	6991 \$ 12,500.00	
6694 POSTAGE	\$ 6,000.00	\$ 500.00	8.33%	6694 \$ 6,500.00	
6700 Other Operating Expenses				6700	
6711 TRAVEL-VEHICLE EXPENSE	\$ 2,500.00	\$ 7,500.00	300.00%	6711 \$ 10,000.00	
6712 SCHOOL & EDUCATION & DUES	\$ 4,400.00	\$ 4,100.00	93.18%	6712 \$ 8,500.00	
6735 LEGAL NOTICE & ADVERTISING	\$ 4,100.00	\$ 400.00	9.76%	6735 \$ 4,500.00	
6800 Capital Outlay				6800	
6830 FURNITURE & EQUIPMENT	\$ 5,000.00	\$ 5,000.00		6830 \$ 5,000.00	5000
6860 ELECTRONICS/COMPUTERS	\$ 6,000.00	\$ 6,000.00		6860 \$ 6,000.00	6000
6869 MAINT,REPAIR, LAWN, & CUSTC	\$ 6,050.00	\$ 2,450.00	40.50%	6869 \$ 8,500.00	
6890 APPRAISAL DISTRICT EXPENSE	\$ 1,000.00	\$ (1,000.00)	-100.00%	6890 \$ -	

Total Budgeted Expenses	\$ 596,607.00	\$ 124,893.00	20.93%	\$ 721,500.00
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Total reserve fund utilized \$108,531

2023-2024 PREVIOUSLY UNBUDGETED EXPENSES \$ 121,900.00

2022-2023 Total expense \$705,138.00

2023-2024 Total Budget Requested \$ 721,500.00

Total budget % change	20.93%
Total expense % change	2%

## 2023-2024 SALARY WORKSHEET

<b>JOB CLASSIFICATION</b>	<b>PROPOSED SALARY</b>	<b>MEDICAL INSURANCE</b>	<b>RET. 13%</b>	
CHIEF APPRAISER	\$ 110,000.00	\$ 9,995.00	\$ 14,300.00	
RPA APPRAISER	\$ 45,000.00	\$ 9,995.00	\$ 5,850.00	\$21.63/hr
APPRAISER LEVEL 2-3	\$ 35,000.00	\$ 9,995.00	\$ 4,550.00	\$16.80/hr
APPRAISER TRAINEE LEVEL 1-2	\$ 35,000.00	\$ 9,995.00	\$ 4,550.00	\$16.80/hr
OFFICE MANAGER/ ACCT/HR	\$ 35,000.00	\$ 9,995.00	\$ 4,550.00	\$16.8/hr
CLERICAL/CUSTOMER SERVICE	\$ 32,000.00	\$ 9,995.00	\$ 4,160.00	\$15.38/hr
	<b>\$ 292,000.00</b>	<b>\$ 59,970.00</b>	<b>\$ 37,960.00</b>	

**TOTAL PARTICIPATION**

Jurisdiction	2023-2024	2022	Percent	2023-2024	2023-2024	2023-2024	2023-2024	
	Estimated			First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
Budget Share	Total	Variance	Due September 30, 2023	Due December 31, 2023	Due March 31, 2024	Due June 30, 2024		
Mt. Vernon ISD	\$426,765	\$342,453	24.62%	\$ 106,691.25	\$ 106,691.25	\$ 106,691.25	\$ 106,691.25	
Franklin County	\$203,321	\$183,822	10.61%	\$ 50,830.25	\$ 50,830.25	\$ 50,830.25	\$ 50,830.25	
City of Mt. Vernon	\$28,962	\$24,278	19.29%	\$ 7,240.50	\$ 7,240.50	\$ 7,240.50	\$ 7,240.50	
Sulphur Bluff ISD	\$1,578	\$2,337	-32.48%	\$ 394.50	\$ 394.50	\$ 394.50	\$ 394.50	
Saltillo ISD	\$320	\$253	26.48%	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	
Franklin Co Water	\$7,646	\$6,904	10.75%	\$ 1,911.50	\$ 1,911.50	\$ 1,911.50	\$ 1,911.50	
Winnsboro ISD	\$37,767	\$27,622	36.73%	\$ 9,441.75	\$ 9,441.75	\$ 9,441.75	\$ 9,441.75	
Winnsboro City	\$8,642	\$4,034	114.23%	\$ 2,160.50	\$ 2,160.50	\$ 2,160.50	\$ 2,160.50	
Rivercrest ISD	\$6,499	\$4,904	32.52%	\$ 1,624.75	\$ 1,624.75	\$ 1,624.75	\$ 1,624.75	
	<b>\$721,500</b>	<b>\$596,607</b>	<b>20.93%</b>	<b>\$ 180,375.00</b>	<b>\$ 180,375.00</b>	<b>\$ 180,375.00</b>	<b>\$ 180,375.00</b>	<b>\$ 721,500.00</b>

**2023-2024 Allocation % Calculation**

JURISDICTION	2022 Certified		2022		Budget Allocation Percentage	2023	2023
	Taxable Value	2022 Tax Rate	Levy(Tax)	Total Tax Levy		Estimated Budget	Estimated Budget Share Proration
Mt. Vernon ISD	1,412,330,473	1.015020	14,335,437	24,235,834	59.15%	\$ 721,500	\$ 426,765
Franklin County	1,706,925,466	0.400120	6,829,750	24,235,834	28.18%	\$ 721,500	\$ 203,321
City of Mt. Vernon	177,996,431	0.546560	972,857	24,235,834	4.01%	\$ 721,500	\$ 28,962
Sulphur Bluff ISD	4,933,980	1.074400	53,011	24,235,834	0.22%	\$ 721,500	\$ 1,578
Saltillo ISD	1,251,500	0.854600	10,695	24,235,834	0.04%	\$ 721,500	\$ 318
Franklin Co Water	1,834,588,506	0.014000	256,842	24,235,834	1.06%	\$ 721,500	\$ 7,646
Winnsboro ISD	105,762,300	1.199500	1,268,619	24,235,834	5.23%	\$ 721,500	\$ 37,767
Winnsboro City	45,232,330	0.641800	290,301	24,235,834	1.20%	\$ 721,500	\$ 8,642
Rivercrest ISD	18,827,340	1.159600	218,322	24,235,834	0.90%	\$ 721,500	\$ 6,499
<b>Total Tax Levy</b>			<b>24,235,834</b>		<b>100%</b>	<b>\$ 721,500</b>	<b>\$ 721,500</b>

\*\*\*\* Budget allocation is previous year certified Taxable value x Previous year Tax rate equals the Tax Levy.  
 Each tax entities levy divided by the total levy equals the allocation percentage.  
 The entities share of the proposed budget is the allocation percentage x the total budget.

# Notice of Public Hearing on Franklin County Appraisal District Budget

The Franklin County Appraisal District will hold a public hearing on a proposed budget for the 2023-2024 fiscal year.

The public hearing will be held on March 24, 2023 @ 7:30A.M. at Franklin CAD Boardroom, located at 310 West Main, Mt. Vernon, TX 75457. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 721,500

The total amount of increase over the current year's budget. \$ 124,893

The number of employees compensated under the proposed budget. 6

The number of employees compensated under the current budget. 6

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 310 West Main Mt. Vernon, TX 75457.

The phone number of the Franklin County Appraisal District is: 903-537-2286.  
The address is: 310 West Main Mt. Vernon, TX 75457.





BOARD/COMMISSION/COMMITTEE VOLUNTEER INFORMATION SHEET

1. Contact Information:

Name: Pam Barnard

Home Address: P.O. Box 1258 106 Virginia Street
(Street)
Mount Vernon, TX 75457
(City, State, Zip Code)

Contact Phone: 903-285-8840

E-Mail: epsaaa@gmail.com

2. Board Selection. Please limit your preferences to two (2) boards.

- Animal Shelter Project Committee
Housing Committee
Main Street Board
Construction Board of Appeals
Health and Safety Committee
Marketing Committee
Landmark Commission
EDC Board

3. Background Information

a. Number of years you have lived in Mt. Vernon? 15 plus

b. Voter Registration Number: (optional)

c. Civic-Volunteer/Organizations/Activities

Table with 3 columns: BOARD/COMMISSION/ORGANIZATION, FROM, TO. Row 1: Key Club Member, Sept. 2023, Present.



PLEASE DESCRIBE ANY QUALIFICATIONS OR EXPERTISE THAT RELATE TO YOUR INTEREST IN SERVING. HOW DOES YOUR EDUCATIONAL BACKGROUND, WORK EXPERIENCE, OR OTHER LIFE EXPERIENCES QUALIFY YOU TO CONTRIBUTE TO THE BOARD?

I serve the public. We attend just about every function downtown has or we

donate to the causes through the organizations. I love Mount Vernon and I love the people.

PLEASE TELL US WHY YOU WISH TO SERVE ON THIS BOARD/COMMITTEE?

I would love to contribute and be apart of downtown activities.

PLEASE PROVIDE ANY ADDITIONAL INFORMATION THAT YOU WOULD LIKE TO SHARE WITH US ABOUT YOURSELF:

I have 3 daughters that also volunteer and serve different groups in Mount Vernon

DO YOU HAVE ANY RELATIVES WHO CURRENTLY WORK FOR THE CITY?  YES  NO

IF YES, PLEASE LIST THEIR NAME AND POSITION: \_\_\_\_\_

IS THERE ANY WAY THAT YOU OR A MEMBER OF YOUR IMMEDIATE FAMILY WOULD STAND TO BENEFIT FINANCIALLY BY YOUR SERVICE ON THIS BOARD?  Yes  No



STATEMENT OF INTENT: "IF APPOINTED, I AGREE TO SERVE AT LEAST TWO (2) YEARS ON THE BOARD FOR WHICH I HAVE APPLIED. I UNDERSTAND THAT IF I SHOULD BE APPOINTED TO A BOARD, I WILL BE EXPECTED TO PARTICIPATE ACTIVELY IN ALL MEETINGS. I WILL PREPARE FOR MEETINGS BY REVIEWING AGENDAS AND ALL RELATED MATERIALS PRIOR TO THE START OF THE MEETING. I UNDERSTAND THAT STATE LAW REQUIRES I UNDERGO TWO HOURS OF TRAINING CONCERNING THE OPEN MEETINGS ACT AND PUBLIC INFORMATION ACT WITHIN 90 DAYS OF MY APPOINTMENT. I AGREE TO ADHERE TO THE ATTENDANCE REQUIREMENTS AND TO CONTACT THE CITY SECRETARY'S OFFICE IF THERE IS ANY CHANGE IN MY INFORMATION AS SUBMITTED ON THIS APPLICATION. I WILL SUBMIT A CONFLICT OF INTEREST AFFIDAVIT AND ABSTAIN FROM ANY DISCUSSION OR VOTE ON ANY MATTER THAT COMES BEFORE ME IN WHICH I HAVE A SUBSTANTIAL PROHIBITED INTEREST. I HEREBY AFFIRM THE INFORMATION PROVIDED HEREIN IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. "

I understand that if I am appointed to a board, I will be expected to participate actively and attend all meetings as necessary. Three consecutive absences or the absence of a member from more than 25% of the meetings in any six-month period shall cause review of the attendance record. If I am unable to serve, I will notify my Staff Liaison.

*Pamela Barnard*

*2/8/2023*

Signature

Date

NOTE: *This application will remain on file for one year.*

**AN ORDINANCE DECLARING UNOPPOSED CANDIDATES IN THE MAY 6, 2023 GENERAL CITY ELECTION, ELECTED TO OFFICE; CANCELING THE ELECTION; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, a general city election was called for May 6, 2023, for the purpose of electing members to the city council; and

WHEREAS, the city secretary has certified in writing that there is no proposition on the ballot, that no person has made a declaration of write-in candidacy, and that the candidate on the ballot is unopposed for election to office; and

WHEREAS, under these circumstances, Subchapter C, Chapter 2, Election Code, authorizes the city council to declare the candidates elected to office and cancel the election; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, TEXAS:**

Section 1. The following candidates, who are unopposed in the May 7, 2022 general city election, are declared elected to office. And shall be issued a certificate of election following the time the election would have been canvassed:

- |                 |                      |
|-----------------|----------------------|
| Mary Keys       | Place #1 Alderperson |
| Mark Huddleston | Place #3 Alderperson |
| Rebecca Bailey  | Place #5 Alderperson |

Section 2. The May 6, 2023 general city election is canceled, and the city secretary is directed to cause a copy of this ordinance to be posted on election day at each polling place that would have been used in the election.

Section 3. It is declared to be the intent of the city council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance is declared invalid by the judgment or decree of a court of competent jurisdiction, the invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this ordinance since the city council would have enacted them without the invalid portion.

Section 4. This ordinance shall take effect upon its final passage, and it is so ordained.

**PASSED, APPROVED AND ADOPTED, this 13<sup>th</sup> day of March, 2023.**

\_\_\_\_\_  
Brad Hyman – Mayor

ATTEST:

\_\_\_\_\_  
Kathy Lovier – City Secretary

**CERTIFICATION OF UNOPPOSED CANDIDATES  
BY THE CITY SECRETARY**

Item 4.

**I, Kathy Lovier, certify that I am the City Secretary of the City of Mount Vernon, Texas, and the authority responsible for preparing the ballot for the May 6, 2023 General City Election. I further certify that no proposition is to appear on the ballot at the election, no person has made a declaration of write-in candidacy, and all of the following candidates are unopposed:**

**Mary Keys  
Mark Huddleson  
Rebecca Bailey**

**Place #1 Alderperson  
Place #3 Alderperson  
Place #5 Alderperson**

---

**Kathy Lovier – City Secretary  
City of Mount Vernon, Texas**

**Dated this 13th day of March, 2023.**

**ORDINANCE 2023-03**

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, TEXAS, AMENDING SECTIONS 12-100 AND 12-101, WHICH CHANGES THE FEE’S CHARGED FOR SOLID WASTE, EFFECTIVE APRIL 1, 2023.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, TEXAS:**

The following sections of Article IV of the Code of Ordinances of the City of Mount Vernon, Texas, regarding solid waste collection and disposal, are hereby amended and shall hereafter read as follows:

“Sec. 12-100. Residential Rates:

B. Residential schedule of services charges:

(1) A collection service charge is hereby established for all residences units as follows:

- (a) \$17.21 per poly cart per month inside City Limits.
- (b) \$24.74 per poly cart per month outside City Limits (one-half (1/2) mile limit).
- (c) \$6.05 for each additional poly cart per month.

“Sec. 12-101. Commercial Rates:

A. Commercial schedule of services charges:

(1) A collection service charge is hereby established for all commercial units as follows:

- (a) \$30.81 per poly cart per month inside City Limits
- (b) \$15.00 for one additional poly cart per month

B. Containerized Charges:

2yd/1wk (Dumpsters)	\$ 69.08	Extra	\$ 30.62
2yd/2wk	120.68		30.62
3yd/1wk	81.00		36.70
3yd/2wk	171.40		36.70
4yd/1wk	120.70		56.01
4yd/2wk	219.14		56.01
6yd/1wk	168.56		65.18
6yd/2wk	302.51		65.18
8yd/1wk	221.99		82.47

8yd/2wk 367.16 82.47

Addition charge of \$7.58 per month will be added for gravity locked containers.

C. Roll-off Charges:

20 Yard	Monthly Rental: \$75.00	Per Haul: \$555.30
30 Yard	75.00	661.65
40 Yard	75.00	724.15

D. Additional Services:

Gravity Lock	\$ 15.00 monthly
Overflow Charge	\$ 95.00 per occurrence

**PASSED, ADOPTED AND APPROVED this the 13th day of March, 2023.**

\_\_\_\_\_  
**Brad Hyman – Mayor**

**ATTEST:**

\_\_\_\_\_  
**Kathy Lovier – City Secretary**

**BID TABULATIONS**  
**MOUNT VERNON HOME PROGRAM**  
 Bid opening: 10:00 AM, March 7, 2023  
 109 N Kaufman St, Mount Vernon, TX 75457

Cypress Creek Homes

Ron Doe Homes

**Base Bid Per House**

<b>1207 Holbrook</b>			
Demolition	\$	4,500.00	\$ 5,000.00
Sitework (excluding demolition)	\$	3,000.00	\$ 2,000.00
Type C Slab Foundation	\$	12,000.00	\$ 16,500.00
Framing	\$	34,000.00	\$ 23,000.00
Fiber Cement Exterior Surface	\$	8,000.00	\$ 7,250.00
Plumbing (includes tub/shower unit)	\$	7,800.00	\$ 7,700.00
Electrical	\$	8,000.00	\$ 7,700.00
Doors and Windows	\$	5,000.00	\$ 7,300.00
Roofing (gable roof)	\$	2,400.00	\$ 3,250.00
Fixtures	\$	3,000.00	\$ 3,450.00
HVAC	\$	7,500.00	\$ 7,700.00
Energy Efficient Appliances (refrigerator, stove, vent-a-hood, dishwasher)	\$	2,500.00	\$ 2,800.00
Flat Work, including: a) 240 sq.ft. concrete Parking Pad (4" thick), b) 120 sq.ft. concrete sidewalk (4" thick)	\$	2,000.00	\$ 3,350.00
Insulation	\$	3,000.00	\$ 6,600.00
Interior Surface	\$	4,000.00	\$ 7,850.00
Cabinets	\$	5,000.00	\$ 7,200.00
Flooring	\$	5,000.00	\$ 3,600.00
Mini-blinds for all windows	\$	500.00	\$ 600.00
Paint	\$	8,500.00	\$ 6,350.00
Crushed stone or aggregate driveway	\$	1,500.00	\$ 850.00
<b>TOTAL for 1207 Holbrook</b>	<b>\$</b>	<b>127,200.00</b>	<b>\$ 130,050.00</b>

<b>408 Miller Street</b>			
Demolition	\$	4,500.00	\$ 7,500.00
Sitework (excluding demolition)	\$	3,000.00	\$ 2,000.00
Type C Slab Foundation	\$	12,000.00	\$ 16,500.00
Framing	\$	34,000.00	\$ 23,000.00
Fiber Cement Exterior Surface	\$	8,000.00	\$ 7,250.00
Plumbing (includes tub/shower unit)	\$	7,800.00	\$ 7,700.00
Electrical	\$	8,000.00	\$ 7,700.00
Doors and Windows	\$	5,000.00	\$ 7,300.00
Roofing (gable roof)	\$	2,400.00	\$ 3,250.00
Fixtures	\$	3,000.00	\$ 3,450.00
HVAC	\$	7,500.00	\$ 7,700.00
Energy Efficient Appliances (refrigerator, stove, vent-a-hood, dishwasher)	\$	2,500.00	\$ 2,800.00
Flat Work, including: a) 240 sq.ft. concrete Parking Pad (4" thick), b) 120 sq.ft. concrete sidewalk (4" thick)	\$	2,000.00	\$ 3,350.00
Insulation	\$	3,000.00	\$ 6,600.00
Interior Surface	\$	4,000.00	\$ 7,850.00
Cabinets	\$	5,000.00	\$ 7,200.00
Flooring	\$	5,000.00	\$ 3,600.00
Mini-blinds for all windows	\$	500.00	\$ 600.00
Paint	\$	8,500.00	\$ 6,350.00
Crushed stone or aggregate driveway	\$	1,500.00	\$ 850.00
<b>TOTAL for 408 Miller St</b>	<b>\$</b>	<b>127,200.00</b>	<b>\$ 132,550.00</b>

<b>TOTAL BASE BIDS</b>	<b>\$</b>	<b>254,400.00</b>	<b>\$</b>	<b>262,600.00</b>
for both houses		Cypress Creek Homes		RonDoe Homes