



CITY COUNCIL WORKSHOP SESSION

Monday, June 26, 2023 – 5:30 PM

109 North Kaufman Street, Mount Vernon, Texas 75457

AGENDA

Call to order and announce a quorum is present.

Invocation and Pledges

Citizen Participation (3 minutes)

The Texas Open Meetings Act prohibits the Council from responding to any comments other than to refer the matter to a future agenda, to an existing policy, or to a staff person with specific information. Claims against the City, Council Members, or employees, as well as individual personnel appeals are not appropriate for citizens' forum.

Discussion Items and Mayor/Council/City Administrator Reports

Police Department, Fire Department, Animal Control budgets

1. WTP, PD, FD, AC budget requests

Presiding Officer to Adjourn the City Council Meeting

Notes to the Agenda:

The Council may vote and/or act upon each of the items listed in this Agenda except for discussion-only items. Persons with disabilities who plan to attend this meeting and who may need assistance should contact the City Secretary at 903-537-2252 two working days prior to the meeting so that appropriate arrangements can be made.

CERTIFICATION

I do hereby certify that this Public Meeting Notice was posted on the outside bulletin board, at the front entrance of City Hall located at 109 N Kaufman St., Mount Vernon, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time:

Posted June 23, 2023 by 4:00 p.m. and remained so posted at least 72 hours before said meeting was convened.

Kathy Lovier, City Secretary

NOTE: The City of Mount Vernon, Texas meets regularly on the second Monday night of each month at 6:00 p.m. The Council follows a printed Agenda for official action. *Any individual desiring official action should submit his/her request to the office of the City Manager not later than fifteen (15) days prior to the Council Meeting.*

/s/ Kathy Lovier
Kathy Lovier, City Secretary

**MOUNT VERNON POLICE DEPARTMENT FIREARM AND EQUIPMENT
COST**

1. Shawow System DR920 9MM Pistol	\$770.75
2. Safariland RDS Holster	\$149.00
3. StreamLight TLR-1HL Weapon Light	\$139.98
4. Trijicon RMR Sight	\$179.99

Total Per Officer \$1,239.72

Grand Total for purchase of 9 \$11,157.48

Shipping Address:
 MOUNT VERNON POLICE
 DEPARTMENT
 208 TEXAS HWY 37
 MOUNT VERNON, TX 75457
 US

Quote Date:05/19/2023
 Expiration Date:08/17/2023
 Quote Created By:
 Blake Galloway
 Regional Sales Manager
 Blake.Galloway@
 motorolasolutions.com
 214.551.2709

End Customer:
 MOUNT VERNON POLICE
 DEPARTMENT
 Leah Thomas
 lthomas@co.franklin.tx.us
 903-537-4539

Contract: Texas DIR-TSO-4101
 Payment Terms:30 NET

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	APC	Description	Qty	Term	Sale Price	Ext. Sale Price
Video as a Service							
1	PRS-0618A	0914	VAAS MANAGED INSTAL,ONSITE,TRAIN,CON FIG	1		\$5,000.00	\$5,000.00
2	WGB-0178AAS	0894	VIDEO EQUIPMENT, V300/ V700 USB DESKTOP DOCK VAAS (\$4 PER MON)	8		Included	Included
3	AAS-BWC-USB-DOC	0894	V300/V700 USB CHARGE/ UPLOAD DOCK - 5 YEARS VIDEO-AS-A-SERVICE (\$4 PER MON)	8	5 YEAR	\$240.00	\$1,920.00
4	AAS-M5-3CAM-BWC	0894	M500 3-CAMERA IN-CAR SYSTEM WITH V300 BODY WORN CAMERA AND VIDEO MANAGER EL CLOUD- 5 YEARS VIDEO- AS-A-SERVICE	8	5 YEAR	\$15,600.00	\$124,800.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Line #	Item Number	APC	Description	Qty	Term	Sale Price	Ext. Sale Price
5	PSV00S01454A	0217	LMS ONBOARDING	1		\$0.00	\$0.00
6	SSV00S01450B	0217	LEARNER LXP SUBSCRIPTION*	10	5 YEAR	Included	Included
7	SSV00S03094A	0616	COMMANDCENTRAL EVIDENCE PLUS SUBSCRIPTION VAAS*	8	5 YEAR	Included	Included
8	SSV00S03095A	0616	COMMANDCENTRAL EVIDENCE UNLIMITED BODY WORN CAMERA STORAGE VAAS*	8	5 YEAR	Included	Included
9	SSV00S03096A	0616	COMMANDCENTRAL EVIDENCE UNLIMITED IN CAR STORAGE VAAS*	8	5 YEAR	Included	Included
10	WGB-0138AAS	0894	VIDEO EQUIPMENT, V300/ V700 TRANSFER STATION (\$30 PER MON)	1		Included	Included
11	WGB-0708A	0899	M500 ICV SYSTEM W/RCAM V300 WIFI DCK,SPS	8		Included	Included
12	WGW00502	0898	M500 EXTENDED WARRANTY	8	5 YEAR	Included	Included
13	WGA00428-103	0899	CONFIGWIRLESKIT MTIK802.11AC,POE,5GHZA NT	8		Included	Included
14	WGP01394-001	0899	CBL, WIFI VHCL ANT MNT, NMO, 17'L	8		Included	Included
15	WGC02001-VAAS	0897	VIDEOMANAGER EL CLOUD, ANNUAL UNLIMITED STORAGE PER BODY WORN CAMERA VAAS*	24	5 YEAR	Included	Included
16	WGC02003-VAAS	0897	VIDEOMANAGER EL CLOUD, ANNUAL UNLIMITED STORAGE FOR IN-CAR VIDEO SYSTEM PER ADDITIONAL CAMERA VAAS*	24	5 YEAR	Included	Included



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Line #	Item Number	APC	Description	Qty	Term	Sale Price	Ext. Sale Price
17	WGC02002-VAAS	0897	VIDEOMANAGER EL CLOUD, ANNUAL UNLIMITED STORAGE PER IN-CAR VIDEO SYSTEM WITH 2 CAMERAS VAAS*	24	5 YEAR	Included	Included
18	WGP02950	0894	VG700 BATTERY, 3.8V, 4180MAH, REMOVABLE	8		\$99.00	\$792.00
	CommandCentral Aware Starter						
19	ISV00S02379A	0331	DELIVERY SERVICES	1		\$0.00	\$0.00
20	SSV00S03376A	0612	AWARE INTEGRATION: V300 M500 4RE VIDEO*	1	5 YEAR	Included	Included
21	SSV00S03369A	0612	CC AWARE PATROL STARTER BUNDLE*	1	5 YEAR	\$28,000.00	\$28,000.00
22	SSV00S03374A	0612	AWARE INTEGRATION: V300 M500 4RE LOCATION*	1	5 YEAR	Included	Included
	Vigilant						
23	DDN3420A	0669	BASIC REMOTE SUPPORT FOR WG LPR LICENSE	1		\$0.00	\$0.00
24	DDN3421A	0693	M500 BASIC ALPR VAAS	8		\$0.00	\$0.00
25	Incentive		4RE and Vista Hardware Trade In Incentive Expiration Date: 08/31/2023	1		-\$20,000.00	-\$20,000.00

Grand Total

\$140,512.00(USD)



Pricing Summary

	Sale Price	
Upfront Costs for Hardware, Accessories and Implementation (if applicable), plus Subscription Fee	\$16,736.00	\$0.00
Year 2 Subscription Fee	\$30,944.00	\$0.00
Year 3 Subscription Fee	\$30,944.00	\$0.00
Year 4 Subscription Fee	\$30,944.00	\$0.00
Year 5 Subscription Fee	\$30,944.00	\$0.00
Grand Total System Price	\$140,512.00	\$0.00



Animal Control - Code Enforcement

Proposed Expenditures

	Proposed Budget	
Animal Control/Code		
Enforcement Officer Wages	\$	44,612.00
Building Repair	\$	500.00
Computer Tech	\$	500.00
Special Projects	\$	1,000.00
Equipment	\$	2,000.00
Animal Disposal	\$	1,000.00
Vet Services	\$	4,000.00
Animal Impoundment	\$	2,000.00
Audit	\$	550.00
Vehicle Repairs	\$	500.00
Capital Expense	\$	2,000.00
Trans to Equipment Fund	\$	5,000.00
Social Security	\$	2,766.00
Medicare	\$	647.00
TML Health Insurance	\$	11,204.00
Retirement	\$	4,136.00
Fuel	\$	6,000.00
Telephone	\$	600.00
Overtime	\$	3,000.00
Lease Vehicles	\$	7,000.00
Utilities	\$	1,000.00
Training	\$	4,000.00
Uniforms	\$	1,000.00
Supplies	\$	1,000.00
Property Insurance	\$	5,000.00
Workers Comp	\$	7,500.00
Termination Pay	\$	3,000.00
Total	\$	121,515.00

**CITY OF MOUNT VERNON
ANIMAL CONTROL –
CODE ENFORCEMENT OFFICER**

JOB DESCRIPTION

Objective

The Animal Control - Code Enforcement Officer performs duties and responsibilities related to the Animal Control/Animal Cruelty, Anti-Litter, Health, Recycling, Vector and Code Enforcement programs to ensure the safety and health of people and animals in the City and Franklin County. The officer performs advanced technical environmental health work in the area of inspections of private, public, and commercial property for environmental health hazards, and assists in working towards resolution of the health hazards, public safety and property protection.

Essential Functions

Animal Control and Cruelty

- Enforces state and local laws related to animal control or cruelty by responding to citizen complaints/concerns and investigating animal cruelty and bite cases.
- Apprehension, control, and confinement of loose, stray, injured, abandoned or dangerous animals.
- Assists in resolving conflicts between parties involving animal control issues.
- Responsible for developing and maintaining relationships with animal rescues and foster homes in an effort to rehome as many animals as possible.
- Responsible for developing and maintaining relationships with Veterinarians and other animal health care providers to ensure shelter animals receive the highest quality care at the best possible cost.
- Responsible for handling live or dead animals on a consistent basis.
- Responsible for the preparation of animal species submitted for testing.
- Responsible for setting and baiting traps when needed.

Code Enforcement

- Patrols/monitors for and responds to and inspects complaints of potential code violations relating to litter, trash, signage, nuisances, hazardous or other conditions, animals, noise, dumping, clearing, filling, polluting, and all other code related matters in regard to local, county and state ordinance violations.

Vector

- Handles hazardous chemicals.
- Adult and larvae mosquito surveillance.
- Disperses chemicals in standing water.
- Operates vector control equipment to spray chemicals for mosquitoes.

Administration/Operations

- Maintains accurate records of services rendered and prepares written reports in a timely manner.
- Responsible for compiling and maintaining all required documents and reports including but not limited to issuing correction notices and writing letters to obtain compliance.
- Insures the proper maintenance of equipment and tools by cleaning and checking equipment and tools after use.
- Prepares and conducts presentations, assists in coordinating conferences/classes, and remains current with Continuing Education requirements.
- Conducts field investigations for potential violations; issues warnings, correction notices, or citations.
- Meets and works with the public to review and explain code requirements and violations or potential violations in order to remain in compliance with all City, County and State Ordinances.
- Provides information to persons who request information or assistance in code enforcement or other related matters.
- Performs research to analyze and evaluate current and new programs.
- Assist in performing public relations and educational activities regarding department activities.
- Maintain a variety of logs and records related to inspection and enforcement activities; prepare recommendations for amendments and additions to codes or regulations, which relate to the position.
- Obtains, prepares and/or presents reports, exhibits or other evidence for court as required.

Secondary Functions

- Provide backup to related positions as needed.
- Serve on various employees or other committees as assigned.
- Performs all other duties as assigned.

Capital and/or Fiscal Responsibility

- Orders supplies and equipment. Logs and inventories all supplies, equipment, and specimens.

- Responsible for adhering to all City of Mount Vernon Purchasing Policies while performing purchasing tasks.

Requirements

Credentials (minimum preferred)

Knowledge/Skills/Abilities

- Considerable knowledge of equipment, facilities, materials, methods, techniques and practices used in animal control/cruelty, public health, compliance and monitoring activities.
- Knowledge of State/Local ordinances regarding code and general sanitation regulations; code enforcement principles, practices, and methods applicable to a municipal and/or county setting; various land use, nuisance and public safety codes.
- Working knowledge of investigative techniques.
- Ability to work safely with, properly handle, and dispose of hazardous materials.
- Ability to: prepare, organize, and maintain inspection field data, reports and systems; analyze complex situations, problems and data, and use sound judgment in drawing conclusions to make decisions; comprehend and articulate complex facts and relationships in detail, and to summarize and write clearly, concisely and legibly.
- Ability to testify in court in an objective, concise, and professional manner.
- Produce or obtain reports, graphs, charts, photographs, evidence or exhibits.
- Ability to communicate effectively verbally and in writing.
- Ability to establish and maintain effective working relationships with citizens, employees, supervisors, and the general public.
- Ability to handle stressful situations and effectively deal with difficult people.
- Skill in operation of the listed tools and equipment.
- Skill in environmental sampling, compliance, or animal care, preferably in positions related to public health.
- Basic knowledge of all animals.
- Ability to work after hours, weekends and holidays.

Formal Education/Certification/Licenses

- High School Diploma or GED equivalent.
- Valid Texas Driver's License.
- Registered as a Code Enforcement Officer.

- Certified as an Animal Control Officer.
- Certified as Animal Cruelty Investigator.
- Must be able to obtain a noncommercial political pesticide applicator license.

Prior Experience

- Two (2) years of code enforcement, animal control, or animal cruelty experience is required, or any combination of education and experience deemed appropriate by the employer.

Language Requirements

- Bilingual Preferred: Spanish and English.

Tools and Equipment Used

Personal computer, including word processing and data base software; motor vehicle; telephone; mobile or portable radio; copy and fax machine; animal cages; catch pole; shovels; hoes; spotlights; vector control machine; PA system; thermometer; utility or pocket knife; nets; snake hook; snake pole; snake bag; generators; various chemicals; animal graspers; humane traps; collapsible cages; shop crane; pressure washer; pitch fork; etc.

Physical Demands

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. Work is performed mostly in outdoor field settings with various weather conditions.

While performing the duties of this job, the employee is regularly required to sit for periods up to (but not limited to) four (4) hours, stand, kneel, walk, use hands, type, reach with hands and arms, stoop, kneel, crouch, or crawl, and talk or hear. The employee must regularly lift and/or move a minimum of fifty (50) pounds and/or move up to one-hundred (100) pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and the ability to adjust focus. Hand-eye coordination is necessary to operate computers and various pieces of other equipment.

Work Environment

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. The employee spends considerable time making public contacts in the community and driving a City vehicle. Dealing with deceased and live animals is frequent. The employee occasionally works in high, precarious places and is occasionally exposed to fumes or airborne particles, toxic or caustic chemicals, and risk of electrical shock. The noise level in the work environment is usually loud. This position is frequently exposed to wet and/or humid conditions. May be exposed to extremely dirty and smelly conditions.

clindholm@comvtx.com

From: William Wagner <wwagner@atcog.org>
Sent: Tuesday, February 21, 2023 2:37 PM
To: clindholm@comvtx.com; ATCOG GIS
Cc: Kathy Lovier
Subject: RE: Fire Department Boundaries Franklin County
Attachments: Franklin Fire Map.pdf

Good afternoon Craig,

I've attached a PDF map of the Franklin County VFD districts. Below is the square mileage of each VFD. If you need any changes made to the map please feel free to let me know

VFD	Area (Mi ²)
North Franklin VFD	80.34
Mount Vernon VFD	104.78
South Franklin VFD	66.17
Purley VFD	42.72

Best Regards,

William Wagner | 9-1-1 GIS Coordinator
Ark-Tex Council of Governments | 33.464842, -94.048818
Office: +1 903-255-3516 | Cell: +1 903-556-2400 | atcog.org

From: clindholm@comvtx.com <clindholm@comvtx.com>
Sent: Friday, February 17, 2023 09:41 AM
To: ATCOG GIS <gis@atcog.org>
Cc: Kathy Lovier <klovier@comvtx.com>
Subject: Fire Department Boundaries Franklin County

CAUTION: External email. Do not click links or open attachments unless verified.

Good morning!

If possible, please provide me the following:

- Map of the VFD boundaries in Franklin County in PDF format;
- Approximate square miles of each of the Franklin County VFD districts; and
- Brief history on the development process for the district boundaries.

Thank you!

Regards,

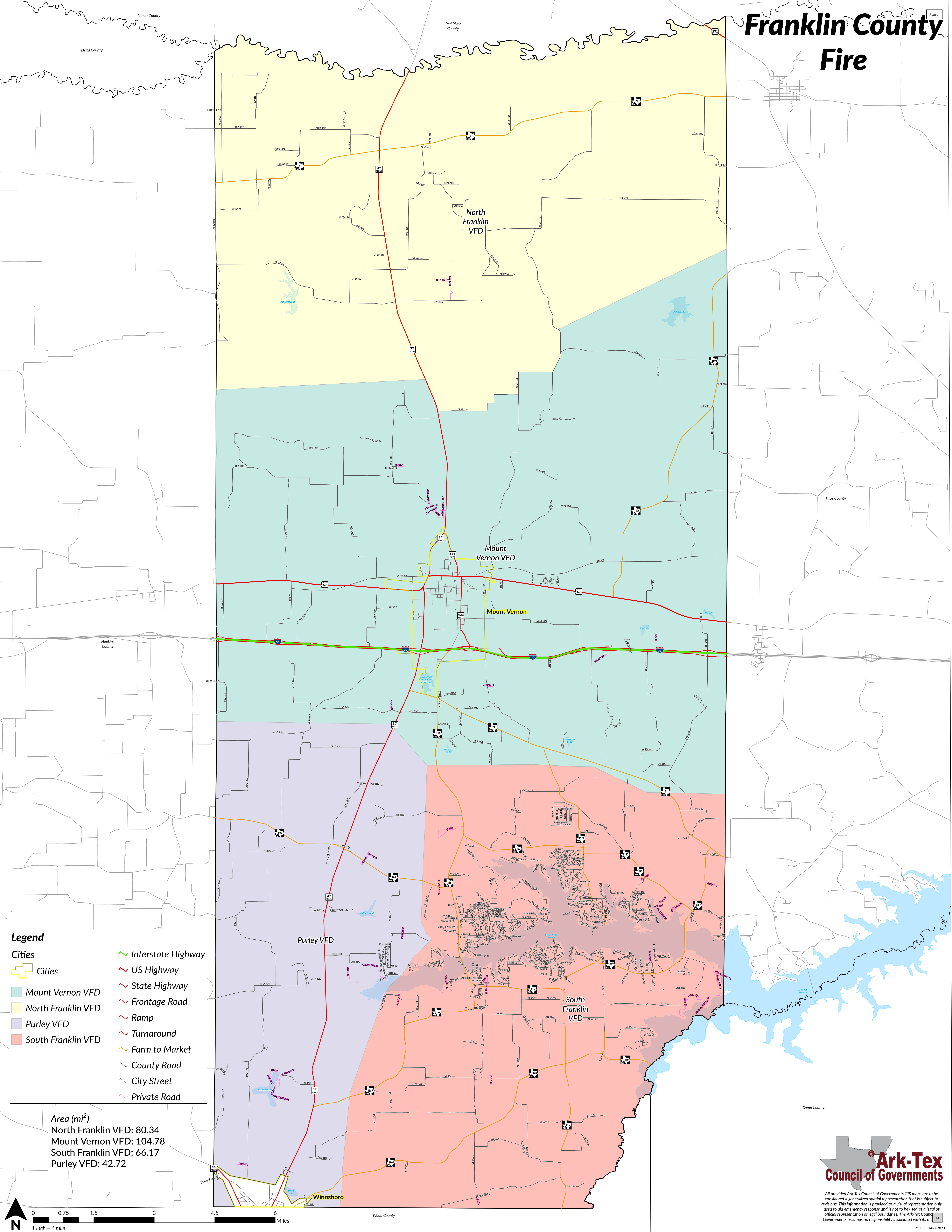
Craig

Craig Lindholm
City Administrator
EDC Director
Mt. Vernon, Texas
Cell 903-277-5728
clindholm@comvtx.com

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This email was Anti Virus checked by Astaro Security Gateway. <http://www.sophos.com>

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This email was Anti Virus checked by Astaro Security Gateway. <http://www.sophos.com>

Franklin County Fire

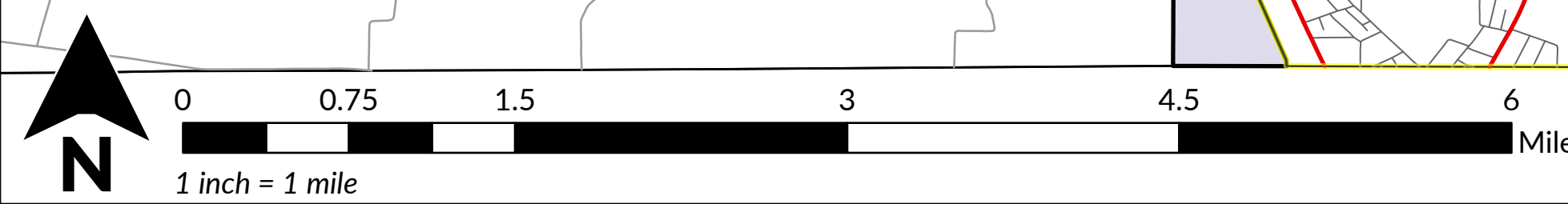


Legend

Cities	Interstate Highway
Mount Vernon VFD	US Highway
North Franklin VFD	State Highway
Purley VFD	Frontage Road
South Franklin VFD	Ramp
	Turnaround
	Farm to Market
	County Road
	City Street
	Private Road

Area (mi²)

North Franklin VFD:	80.34
Mount Vernon VFD:	104.78
South Franklin VFD:	66.17
Purley VFD:	42.72



All provided Ark-Tex Council of Governments GIS maps are to be considered a generalized spatial representation that is subject to revisions. This information is provided as a visual representation only used to aid emergency response and is not to be used as a legal or official representation of legal boundaries. The Ark-Tex Council of Governments assumes no responsibility associated with its maps.

MVFD 5120

Area FD Comparison

City	Population	# of Runs 2022	Staffing
Gladewater	6134	1300	3 FF 48/96
Gilmer	4843	530	2 FF 48/96 + 1 M-F & Volunteers
Pittsburg	4374	489	1 48/96 + 1 12 HR M-F
Clarksville	2857	789	1 48/96 + 1 24 HR
Cooper	1911	749	2 M-F 12hr staff
Mount Vernon	2477	796	Paid/Call

Proposal: Personnel 13 personnel working 2 positions, M-F, 12 hours per day max 60 hours per week: \$87,360/year

Proposal 1

Position	Salary	Benefits	Total
13 personnel working 2 position M-F 12 hours per day	87360		87360
			87360

Proposal 2

Position	Salary	Benefits	Total
FT Chief	43780	17092	60872
13 personnel working 1 position M-F 12 hours per day	43680		43680
			104552

Proposal 2

Position	Salary	Benefits	Total
FT Chief	43780	17092	60872
13 personnel working 1 position 2 days per week for 12 hours	17472		17472
			78344

Personal Protective Equipment & Uniforms

Item	Cost/Item	Number	Total
Bunker Gear	2800	13	36400
Boots	450	13	5850
Structural Gloves	125	13	1625
Helmet	450	13	5850
Nomex Hood	50	13	650
Total PPE			50375
Cost Per FF PPE			3875
Uniforms	500	13	6500
Total			56875

Equipment

Item	Cost/Item	Number	Total
Station Generator	13000	1	13000
Air Refill Station (Hoyt Breathing air Products)	11000	1	11000
Hose 1 3/4 in	165	10	1650
Hose 3 in	315	5	1575
Misc Tools			10000
Total			37225

WATER TREATMENT PLANT FY 2023-2024 Capital Request

Replace three 8" gate valves and three 8" check valves at the raw water pump station. At least 2 of these gate valves date back to the 1960's and are no longer functional. **Cost Est. \$35,000**

Replace 20 ft. sliding gate in front of WTP. The gate is at least 20 years old. **Gate \$7,500, operator \$6000.**

New chlorine scales. **\$2000**

Replace aging lab equipment. Currently our pocket chlorine analyzer and Hach 890 analyzer are both more than 10 years old and no longer supported by the manufacture. These instruments can be replaced with the Hach DR 3900. **\$6,000**

Replace the old analog high service pressure gage with a new digital pressure transmitter. This will allow the SCADA system to monitor the water pressure in the distribution system. This will also allow us to set up alarms to notify off duty operators of low water pressure, which can indicate a major water leak. **\$2,500**

Place manholes over our 12" raw water line and our 12" treated water line in order to gain access to these lines so new meters can be properly calibrated. **\$20,000**

Request line item 5160.012 Chemicals – water plant be increased to **\$100,000.**

Request line item 5160.013 Sludge Removal be increased to **\$40,000.**

BUDGET REQUEST FORM
2023/2024 BUDGET CYCLE

DEPARTMENT: Waste Water

ITEM REQUESTED: Ebara Return Pump Spare

NEED FOR REQUEST: Spare Sludge Pump

COST OF ITEM: \$9,249.00

* ITEM REQUESTED: Siemens Flowmeter (part of SCADA system)

NEED FOR REQUEST: Read low flow on Returns eAlarm

COST OF ITEM: \$15,316.04

* ITEM REQUESTED: Airoflo Aerator e Panel

NEED FOR REQUEST: 5th Aerator needed. Running 4

COST OF ITEM: may need 5th for spare

Kelly Bekken doing bid for panel - current one overheating

ITEM REQUESTED: Laptop e Printer

NEED FOR REQUEST: Present one is old.

COST OF ITEM: 1540⁰⁰ Laptop

Would like to look
into Rehab of #2LS.
e A SCADA

TOTAL OF REQUESTS: _____

* SCADA System

From: Carter ctucker@cartereq.com
 Subject: RAS Pump pricing
 Date: May 16, 2023 at 11:00:34 AM
 To: hhines@hotmail.com

Attaching Sir

Thank You So Much

Carter T

Andra & Carter Tucker

Carter Equipment

Ph: 903-758-1858
 Fax: 903-758-3758
ctucker@cartereq.com

Carter Equipment

210 W. Tyler St
 Longview, TX 75601
 PH: 903-758-1858
 FAX: 903-758-3758

Quotation

Date	Quotation #
5/16/23	230516.2-ct

Name / Address
Accounts Payable City of Mount Vernon PO Box 597 Mount Vernon, TX 75457

Attention

Customer Phone #

Customer Fax #
903-537-4914

Terms	Rep	FOB	Quote Valid Until
Due on receipt	SCT		

Item	Description	Qty	Unit Price	Total
pump, Ebara	for RAS Liftstation Ebara Submersible Pump Model # 100 DVFU 6 3.7 4 (5 hp) Performance Point: 300 GPM @ 23.5 Feet TDH 460 Volt, 3 Phase, 60 Hz Standard Power / Signal Cables Length 33 Ft.	1	6,093.00	6,093.00
Option	to purchase pump from Factory with 75 foot Cords ADD \$ 1,526.00 each pump	1	1,526.00	1,526.00
Option	for Carter Eqpt to 'extend' cords to 65 feet ADD \$	1	800.00	800.00

	700.00 each pump		
freight	Ship Wt Approx 440 lbs - Frt Estimated to be \$ 380.00	1 380.00	380.00
part	Adaptor Plate to accomplish connection of Ebara pump to Hydromatic Guiderail bracket	1 450.00	450.00
Delivery Cha...	Delivery to Mount Vernon and connection of pump to Liftstation Connection / Control Panel NDT Included in above pricing		0.00

Thank You !!!! YOU and Your Business Are EXTREMELY VALUABLE To Us !!!!

Total \$9,249.00

Gateway Automation & Instrumentation

457 Spokane Street
Gladewater TX 75647



Estimate

Date	Estimate #
5/8/2023	804 Rev 6

Name / Address	Ship To
City of Mt. Vernon 109 N Kaufinan St Mount Vernon, TX 75457	City of Mt. Vernon 109 N Kaufman St Mount Vernon, TX 75457

Phone #	Fax #	E-mail	P.O. No.	Project	
903-235-5770	1-800-211-1779	jimmy.hall@gai-automation.com			
Description		Qty	Price	MPN	Total
Siemens: 7ME3570-1JA40-0EQ1 SITRANS FS220 - Clamp On SITRANS FS220 1-path ultrasonic flow meter for volume measurement of liquids. For simple use in the areas of water and sewage, heating, ventilation and air conditioning technology. Ideal for retrofitting in water supply networks for leakage monitoring. 1 Transmitter FST020 J Graphical display highlighted with push button, Modbus (RTU), Outputs (passive): Current, Relay, Pulse, complete with cable glands A Meter power: 90 - 240 V AC (50 / 60 Hz) 4 . 0 . 0 . E FSS200 Sensor pair Universal size range: 203 - 610 mm (8 - 24g), temperature -40°C - +121°C (-40°F to 250°F), with mounting frame kit for pipes up to 650 mm (25h). Q Sensor cables Coax PVC, submersible 10 m (32.8 ft), with F-connector, shortenable terminated on one end side, -40°C to 80°C (-40°F to 176°F) 1 UL, ULc, CE		2	6,048.82	7ME3570-1JA4 0-0EQ1	12,097.64
				Total	
Web Site		gai-automation.com			

Customer Signature

Gateway Automation & Instrumentation

457 Spokane Street
Gladewater TX 75647



Estimate

Date	Estimate #
5/8/2023	804 Rev 6

Name / Address	Ship To
City of Mt. Vernon 109 N Kaufman St Mount Vernon, TX 75457	City of Mt. Vernon 109 N Kaufman St Mount Vernon, TX 75457

Phone #	Fax #	E-mail	P.O. No.	Project
903-235-5770	1-800-211-1779	jimmy.hall@gai-automation.com		
Description	Qty	Price	MPN	Total
Siemens: 6EP3331-6SB00-0AY0 LOGO!Power 24 V / 1.3 A stabilized power supply input: 100-240 V AC output: 24 V DC/ 1.3 A *Ex approval no longer available*	2	100.00	6EP3331-6SB00-0AY0	200.00
Mision P/N: M852 RTU EWireless Real-Time Alarm System with Streaming Data ENEMA 4X Enclosure (Outdoor enclosure; Includes all parts for standard installation)	1	2,345.00	M852	2,345.00
Mission P/N: SP850-12 1 Year Service	1	563.40	SP850-12	563.40
Mission: OP466-Pulse Pulse Input (2 pulse channel inputs)	1	110.00	OP466-Pulse	110.00
		0.00%		0.00
			Total	\$15,316.04
Web Site	gai-automation.com			

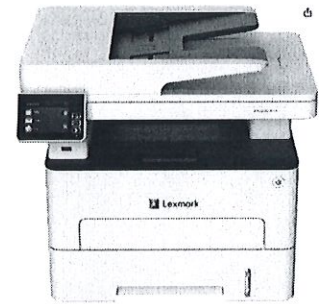
Customer Signature _____

May 17, 2023

City of Mount Vernon

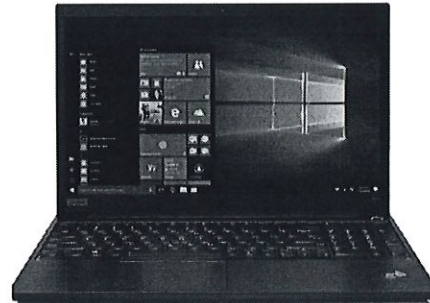
Heath Hines

Re: **Quote on New Laptop and Printer**
(Pricing valid 30 days)



Lenovo ThinkPad E15

16GB Ram DDR4
512GB NVME SSD
i5 11th Gen CPU
Windows 10 Pro



Lexmark MB2236i Printer

Qty	Description	Price Each	Total
1	Lenovo Laptop	\$1240.00	\$1240.00
1	Lexmark All in One Printer	\$300.00	\$300.00
	Total		\$1540.00

If you have any questions, please feel free to call us. Thank you for your business.

Sincerely,

Jimmy Fox

jfox@net-techs.com

2023/2024 BUDGET		DEPT CAPITAL REQUESTS	
NAME	REQUEST	REQUESTED AMOUNT	
MAINTENANCE DEPT (5110)	VALVES		50,000
	BLDG EXPANSION & REPAIR	WAITING ON BID	
FIRE DEPT (5120)	STAFFING PERSONNEL		144,235
	STATION STAFFING		90,000
	UNIFORMS PPE		50,375
	VOLUNTEER SALARY		15,080
	UNIFORMS		6,500
	GENERATORS		13,000
	AIR FILL STATION		10,966.77
POLICE DEPT (5130)	SHADOW GNS 9MM X 9		11,000
	CAMERA SYSTEM UPGRADE	16,736 2023-2024 BUDGET	
		30,944 PER YR NXT 4 BUDGETS	
WATER TREATMENT PLANT (5160)	8" GATE VALVES x 3		35,000

	8" CHECK VALVES X 3 (RAW WATER)		
	20FT SLIDING GATE		7,500
	GATE OPERATOR		6,000
	CHLORINE SCALES (NEW)		2,000
	REPLACE LAB EQUIPMENT		6,000
	REPLACE ANALOG HIGH PRESSURE		2,500
	MANHOLES OVER 12' RAW WATER LN		20,000
	INCREASE CHEMICAL BUDGET		100,000
	SLUDGE REMOVAL		40,000
	EBARA RETURN PUMP (SPARE)		9,249
WASTE WATER (5170)	SIEMENS FLOW METER		15,316.04
	SCADA SYSTEM WOULD BE BEST		
	AIROFLO AERATOR PANEL UPGRADE	WAITING FOR BID	
	LAPTOP		1540
	PRINTER		300