



CITY COUNCIL WORKSHOP SESSION

Monday, July 26, 2021 – 6:00 PM

109 North Kaufman Street, Mount Vernon, Texas 75457

Our mission: to provide effective and fiscally responsible municipal services in a manner which promotes our high standard of community life.

MINUTES

1,060

PRESENT

Mayor Brad Hyman
Mayor Pro Tem Mark Huddleston
Councilman Harold Cason
Councilwoman Rebecca Bailey
City Administrator Tina Rose
City Secretary Kathy Lovier

ABSENT

Councilwoman Sherelyn Roberson

VISITORS Lillie Bush Reves, Leah Thomas, and Ricky Jones

Mayor Hyman lead the invocation and pledges to the American and Texas flags.

No one spoke in Citizen Participation.

Discussion Items and Mayor/Council/City Administrator Reports

1. Budget 2021-2022 HOT fund requests

HOT fund requests were discussed first, at this time the proposed funding is as follows:

Arts Alliance \$6,500
Historical Assoc 8,500
Main Street 10,000
Rotary-bike race 3,175
Chamber 5,000
Alamo Mission 2,000
SRS Auction 2,400
FC Youth baseball 7,500

2021-2022 Budget Discussion: Administrator Rose reported she has just received the proposed tax rate and because sales tax has gone up our ad valorem tax will be reduced by approximately \$0.01. She had no further information than that and will be contacting the tax assessor/collector with further questions. The tax rate and public hearing approving will be in August and the final budget approval will be September.

Mrs. Rose reported we are going to exceed the proposed sales tax collection for 2020-2021 budget and feels we need to increase the amount anticipated in 2021-2022 budget.

Reporting further that we did not receive funding for the Carthel Street project so she wanted input from the

council as to decrease the proposed engineer budget but after some discussion it was decided to leave the amount the same as the current budget due to future planning will need to be conducted.

Presiding Officer to Adjourn the City Council Meeting

Motion made by Mayor Pro Tem Huddleston to close the meeting at 6:49 p.m., Seconded by Councilman Cason.
Voting Yea: Mayor Pro Tem Huddleston, Councilman Cason, Councilwoman Bailey.

/s/ Brad Hyman

Brad Hyman – Mayor

ATTEST:

/s/ Kathy Lovier

Kathy Lovier – City Secretary