BOARD OF DIRECTORS REGULAR MEETING STUDY SESSION AGENDA

Thursday, July 17, 2025 at 3:00 PM

66575 Second St, Desert Hot Springs, CA AND/OR Via Teleconference

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF MISSION SPRINGS WATER DISTRICT WILL HOLD ITS REGULAR MEETING(S) ON THE DATE LISTED ABOVE. THE BOARD WILL MEET IN PERSON AT 66575 SECOND STREET, DESERT HOT SPRINGS.

THE PUBLIC IS PERMITTED TO ATTEND THIS MEETING IN PERSON OR VIRTUALLY USING THE ZOOM LINK BELOW.

JOIN ZOOM MEETING:

https://us02web.zoom.us/j/8220655340?from=addon

DIAL BY PHONE:

+1 (408) 638-0968

Meeting ID: 822 065 5340

ACTION MAY BE TAKEN ON ANY ITEM LISTED ON THIS AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **ANNOUNCEMENT AND VERIFICATION OF REMOTE MEETING PARTICIPATION PURSUANT TO AB 2449 OR GC 54953(b)**
4. **PLEDGE OF ALLEGIANCE**
5. **RULES OF PROCEDURE**
6. **PUBLIC INPUT**
   This is the opportunity for members of the public to address the Board on matters within the Board's jurisdiction. ***Please limit comments to three (3) minutes or less.*** *State law prohibits the Board from discussing or taking action on any item not listed on the agenda.*

CLOSED SESSION

7. **CONFERENCE WITH LEGAL COUNSEL - PENDING LITIGATION**
   pursuant to Government Code Section 54956.9(d)(1).
   One case: Fournier v Mission Springs Water District (case number Adj19778853).

8. CONFERENCE WITH LEGAL COUNSEL - POTENTIAL INITIATION OF LITIGATION
pursuant to Government Code Sesion 54956.9(d)(4). Two potential cases.

9. REPORT ON ACTION TAKEN DURING CLOSED SESSION

EMPLOYEE RECOGNITION

10. HUMAN RESOURCES REPORT

ACTION ITEMS

11. RESOLUTION 2025-17 ~ AMENDING THE CODIFIED MISSION SPRINGS WATER DISTRICT PERSONNEL RULES AND REGULATIONS TITLE 3 - PERSONNEL
It is recommended that the Board adopt Resolution 2025-17, updating the codified Mission Springs Water District (MSWD) Personnel Rules and Regulations, Title 3 - Personnel.

12. ACCEPTANCE OF BILL OF SALE FOR SKYBORNE VILLAGE III, PHASE III WATER AND SEWER INFRASTRUCTURE
It is recommended to approve the General Manager to execute the Bill of Sale for the Water and Sewer Infrastructure for the Skyborne Village III, Tract No. 32030-3 Phase III project located on North Candle Tree Lane, East Candle Tree Lane, South Parkwalk Lane, West Parkwalk Lane, Stardance Drive, Corsair Street, Nestings Curcle, and Hopewell Lane, west of Karen Avenue, north of Promenade Drive, in the City of Desert Hot Springs, as contributed assets.

13. ACCEPTANCE OF THE NANCY WRIGHT REGIONAL WASTEWATER RECLAMATION FACILITY CONSTRUCTION PROJECT
It is recommended to accept the Water Reclamation Facility Project as complete and authorize the release of retention monies held for J.F. Shea Construction, Inc. in the amount of $154,297.85 (as of June 30, 2025), including any subsequent escrow account interest accrued, thirty-five days after filing the Notice of Completion (NOC).

14. PUBLIC WATER AND SEWER SYSTEMS CONSTRUCTION AGREEMENTS AND WATER AND SEWER BONDING AGREEMENT FOR THE 13500 LITTLE MORONGO ROAD DEVELOPMENT
It is recommended to approve the Public Water and Sewer Systems Construction Agreements and the Water and Sewer Bonding Agreement for the 13500 Little Morongo Road Development (Project) and authorize the General Manager to do all things necessary to complete the agreements.

15. CONTRACT AMENDMENT WITH RAFTELIS FINANCIAL CONSULTANTS, INC. FOR ADDITIONAL WATER/SEWER CONNECTION FEE AND WATER/SEWER STANDBY FEE COST-OF-SERVICE REVIEW SERVICES
It is recommended to authorize the General Manager to execute a contract amendment with Raftelis Financial Consultants, Inc. for additional water/sewer connection fee and water/sewer standby fee cost-of-service review services. This amendment will increase the contract amount by $37,667.30, which includes a 10% contingency, revising the total contract amount from $96,000 to a not-to-exceed amount of $133,667.30.

16. ASSOCIATION OF CALIFORNIA WATER AGENCIES (ACWA) COMMITTEE NOMINATIONS FOR THE 2026-2027 TERM

It is recommended to consider nominating a candidate or candidates to serve on one or more of ACWA's standing committees.

17. CALIFORNIA SPECIAL DISTRICTS ASSOCIATION (CSDA) BOARD OF DIRECTORS ELECTION BALLOT - TERM 2026-2028; SEAT B - SOUTHERN NETWORK

It is recommended to consider one (1) of three (3) candidates nominated to serve on Seat B in the Southern Network, and direct the General Manager to vote for the selected candidate.

DISCUSSION ITEMS

18. CRITICAL SERVICES CENTER AND ADMINISTRATIVE BUILDING UPDATE

19. GROUNDWATER PROTECTION PROGRAM UPDATE

20. CLEAR COMMITTEE UPDATE

CONSENT AGENDA

Consent agenda items are expected to be routine and non-controversial, to be acted upon by the Board at one time, without discussion. If a member would like an item to be handled separately, it will be removed from the Consent Agenda for separate action.

21. APPROVAL OF MINUTES

It is recommended to approve the minutes as follows:

June 3, 2025 - Special Meeting Workshop
June 12, 2025 - Study Session
June 16, 2025 - Board Meeting

22. REGISTER OF DEMANDS

The register of demands totaling $2,662,195.62

REPORTS

23. DIRECTOR'S REPORTS

24. GENERAL MANAGER'S REPORT

Included in this report are the following oral reports:
A. Finance Report
B. Public Affairs Report
C. Industrial Pre-Treatment Program

COMMENTS

25. DISTRICT COUNSEL COMMENTS

26. DIRECTOR COMMENTS AND REQUESTS

1. General Comments
2. Requests for Future Agenda Items
3. Requests for Future Meetings

27. ADJOURN

If you need special assistance to participate in this meeting, please contact the Executive Assistant at (760) 660-4403 at least 48 working hours prior to the meeting.

ANY DISCLOSABLE PUBLIC RECORDS RELATED TO AN OPEN SESSION ITEM ON A REGULAR MEETING AGENDA AND DISTRIBUTED BY MISSION SPRINGS WATER DISTRICT TO ALL OR A MAJORITY OF THE BOARD OF DIRECTORS LESS THAN 72 HOURS PRIOR TO THAT MEETING ARE AVAILABLE FOR PUBLIC INSPECTION AT THE DISTRICT OFFICE, 66575 SECOND STREET, DESERT HOT SPRINGS, CALIFORNIA DURING NORMAL BUSINESS HOURS AND MAY ALSO BE AVAILABLE ON THE DISTRICT'S WEBSITE AT WWW.MSWD.ORG/MEETINGS. NOTE: THE PROCEEDINGS MAY BE AUDIO AND VIDEO RECORDED.

CERTIFICATION OF POSTING

I certify that on or before July 14, 2025 a copy of the foregoing notice was posted near the regular meeting place of the Board of Directors of Mission Springs Water District at least 72 hours in advance of the meeting (Government Code Section 54954.2).



Dori Petee
Executive Assistant

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETINGS

MEETING DATE(S): JULY 17 & 21, 2025

FROM: ORIANA HOFFERT-HUMAN RESOURCES MANAGER

HUMAN RESOURCES REPORT

PERSONNEL ACTIVITY FOR THE PERIOD JUNE 1-30, 2025

ANNIVERSARIES

Richard Andrade	Field Operations Technician I	1 Year
Adrian Gaona	Field Service Representative I	3 Years
Michael Moore	Field Operations Technician II	6 Years

CERTIFICATIONS/EDUCATIONAL ACCOMPLISHMENTS

Charles Bell	Master of Business Administration	Walden University

AGENDA STAFF REPORT

MEETING NAME: **REGULAR BOARD MEETING**

MEETING DATE(S): **JULY 17 & 21, 2025**

FROM: **ORIANA HOFFERT – HUMAN RESOURCES MANAGER**

FOR: ACTION _X__ DIRECTION ____ INFORMATION ____

RESOLUTION NO. 2025-17 – AMENDING THE CODIFIED MISSION SPRINGS WATER DISTRICT PERSONNEL RULES AND REGULATIONS TITLE 3 – PERSONNEL

STAFF RECOMMENDATION

Adopt Resolution No. 2025-17 updating the codified Mission Springs Water District (MSWD) Personnel Rules and Regulations, Title 3 - Personnel.

SUMMARY

The MSWD Personnel Rules and Regulations, Title 3 - Personnel (aka Employee Handbook) provide guidance and information related to the District's employment policies, procedures, and benefits in a written format.

The MSWD Personnel Rules and Regulations was most recently updated in January 2025, when the MSWD Board of Directors (Board) adopted Resolution No. 2024-29 updating Title 3 -Personnel.

In order to ensure that the District is in full compliance with laws implemented by state and federal agencies, the District regularly reviews and revises the Personnel Rules and Regulations. The revised Personnel Rules and Regulations include updates to existing policies to clarify policy language, incorporate employee requests adopted for fiscal year 2026, and to comply with new laws.

Exhibit "A" outlines currently proposed amendments to the MSWD Personnel Rules and Regulations.

FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION

There is no cost associated with updating the Administrative Code. This action is consistent with Strategic Plan Smart Goal 7 -workforce excellence.

FINANCIAL DATA		
Cost Associated with this action:		
Current FY cost:		
Future FY cost:		-0-
Is it covered in current year budget:	YES ☐	NO ☐
Budget adjustment needed:	YES ☐	NO ☐
If yes, year needed:		NA
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:		
BID/Job#		
Current BID/Job balance		
Balance remaining if approved:		

ATTACHMENTS

Resolution No. 2025-17
Exhibit "A" Revisions to Personnel Rules and Regulations

RESOLUTION NO. 2025-17

A RESOLUTION TO THE BOARD OF DIRECTORS OF MISSION SPRINGS WATER DISTRICT AMENDING THE CODIFIED MISSION SPRINGS WATER DISTRICT PERSONNEL RULES AND REGULATIONS TITLE 3 - PERSONNEL

WHEREAS, the Board of Directors of the Mission Springs Water District ("Board of Directors") has previously codified as Title 3 - Personnel certain policies, procedures, practices and standards regarding the relationship, rights, privileges, obligations, and duties of the Mission Springs Water District ("District") and its employees; and

WHEREAS, it is right and proper for the Board of Directors to review and update the provisions of Title 3 to help ensure that the District's policies , procedures, practices and standards are in conformity with changing laws and regulations, as well as to enhance the District's policies, procedures, practices, and standards to help promote a positive and productive workplace;

THEREFORE, BE IT RESOLVED by the Board of Directors that Title 3 - Personnel, as shown in Exhibit A to this Resolution, is hereby amended and adopted, with these adopted changes deemed in full force and effect July 21, 2025.

BE IT ALSO RESOLVED by the Board of Directors that the General Manager is directed to carry out those steps reasonable or necessary to inform all employees of the adopted changes to Title 3 - Personnel, and to ensure the ability of the District to enforce these changes as of July 21, 2025.

ADOPTED this ___ day of July 2025, by the following vote:
Ayes:
Noes:
Abstain:

_____
Ivan Sewell
President of Mission Springs Water District
and its Board of Directors

ATTEST:

_____
Brian Macy
Secretary of Mission Springs Water District
and its Board of Directors

Resolution No. 2025-17

Exhibit A

Below represents the changes made to the codified Mission Springs Water District Personnel Rules and Regulations Title 3 – Personnel.

Section 3.01.010 - Rule 1.B.2 Non Discrimination; Fair and Equal Employment

The District prohibits any form of unlawful discrimination against any applicant or employee. The District also prohibits the harassment of any employee or applicant on any of the bases listed above as well as ~~and prohibits~~ retaliation against an~~y such~~ individual who reports in good faith an~~y~~ act of alleged discrimination or harassment, or who participates in an investigation of any complaint ~~of~~ regarding actual or alleged discrimination, ~~or~~ harassment, or retaliation.

Section 3.01.020 - Rule 2.B.6 Solicitation

~~No employee shall directly or indirectly solicit political funds or contributions from other employees of the District. The employee, however, is not prohibited from communicating through the mail, or by other means, requests for political funds or contributions, to a significant segment of the public which may include officers or employees of the District. (Government Code Section 3205.)~~ In an effort to ensure a productive and harmonious work environment, employees shall not individually solicit during working hours contributions for any political cause, or individually distribute literature relating to any external group or organization, in the workplace.

Section 3.01.050 - Rule 5.H. The Internet and On-Line Services

Additionally, employees may not use the District's Technology Resources to post, comment, send, or otherwise upload any information to any Web sites or other online groups, including web logs (i.e., "blogs"), social networking Web sites, newsgroups, discussion groups, or non-District email groups, except in accordance with the District's ~~Blogging Policy~~ Social Media Policy.

Section 3.01.070 - Rule 7. Workplace Safety

A. Workers' Compensation. An employee sustaining an injury or illness arising out of or in the course of employment with the District, shall be compensated by the ACWA/JPIA Worker's Compensation Insurance Fund~~. No compensation is made by the Fund for the first~~ after three (3) days absent from work, with accrual sick days available to cover the three (3) day period before benefits will apply. In order to be compensated under the workers' compensation system, the claim must be accepted as valid by the ACWA/~~JPIA Workers' Compensation Insurance Fund~~ Joint Powers Insurance Authority ("ACWA") or by the ~~ACWA/JPIA~~ Workers' Compensation Appeals

Board. ~~The treating physician must file a report with the ACWA/JPIA Workers' Compensation Insurance Fund as required by law.~~

Unless you have a signed pre-designation of a medical care professional on file with Human Resources, which you may select at the time of your employment or annually thereafter, ~~The District's~~ ACWA/MSWD's designated ~~doctor~~ health care provider will be used for treatment. If care is initially provided by the ACWA/MSWD's designated health care professional in the event of extended treatment, the employee may request a transfer of case to personally selected care provider ~~a personal doctor be used~~ after thirty (30) days of care. ~~under the care of the District's designated doctor unless a written request is on file with Human Resources. Such a request must be in the employee's personnel file prior to the time of any injury or illness and the requested doctor must be able to treat the type of injury present at the time of injury or illness.~~

Employees must submit to HR Work Status reports after each medical visit. ~~The District~~ ACWA and/or the District will strive~~s~~ to coordinate the submission of Work Status reports with the employee's medical providers. However, in the event the employee's medical providers fail to submit Work Status reports on behalf of the employees, ACWA and/or the District will require employees to do so themselves. Reports should be submitted via email or hard copy within 48 hours after each medical visit. Failure to submit Work Status reports on a timely basis may result in employees' accommodations and/or leaves of absence being adjusted, and the right to benefits under the workers' compensation system may be negatively impacted.

B. Workers' Compensation Disclaimer Notice. The District and/or ACWA ~~Mission Springs Water District or its insurance carrier~~ may not be liable for the payment of workers' compensation benefits for any injury which arise out of voluntary participation in any off-duty recreational, social, or athletic activity which is not part of the work-related duties.

C. In no event shall an employee~~s~~ receive an amount greater than the employee's regular wages when the employee's ~~more money from~~ Workers' Compensation and the District's wage replacement benefit~~s~~ ~~than their regular wages~~ are combined.

Section 3.03.010 – Rule 15.

J. Emergency Appointment – Working Out of Class.

3. After thirty (30) calendar ~~continuous working~~ days of such temporary assignment, the employee working out-of-class shall be paid at Step A of the higher classification, or a rate one (1) step (representing a 5% increase, including any incentive pay rights) greater than his/her current rate, whichever provides the greater ~~is higher deemed appropriate~~ compensation for the level of duties actually assigned and performed. The amount of additional pay awarded, based on an objective criteria, shall be determined by the General Manager. The higher rate of pay shall be used in computing overtime when authorized overtime is served in a non-exempt, out-of-class assignment; the overtime rate shall be at the rate established by the overtime regulations that apply to the higher class.

Section 3.03.030 - Rule 17.A.1.

All employees who are employed on a full-time basis, shall be enrolled in the health, vision, and employee assistance plans sponsored by the District. Regular and probationary employees may enroll eligible dependents in the health plan provided acceptable proof of eligibility is submitted along with enrollment forms. Regular and probationary employees and their dependents shall also be eligible for dental insurance, on the terms and conditions as authorized by the Board of Directors of the District. The District's deferred compensation program and any approved programs are ~~is~~ voluntary. Fringe benefits may be altered on a year-by-year basis as the District may see fit. After a 30-day leave of absence, that is not subject to ~~does not have~~ job protection ~~under any~~ pursuant to an applicable local, state, or federal leave laws ("non-protected leave"), or a 30-day leave of absence following the end of a job protected leave period, fringe benefits including but not limited to health insurance, deferred compensation match, auto allowance, tuition reimbursement and life insurance will be suspended until such time as the employee successfully returns to the active workforce at which time the benefits will be immediately reinstated. ~~cease.~~ Employees will be offered COBRA benefit continuation for medical benefits only. Employees on a qualifying disability leave may qualify for life insurance coverage continuation at their own expense. Life Insurance coverage will resume once the employee returns to work. Temporary employees who work more than 30 hours per week shall be enrolled in health insurance. Emergency and seasonal employees are not entitled to health insurance.

Section 3.03.050 - Rule 19.D.

3. Meals. Meal expenses and associated gratuities should be moderate, taking into account community standards and the prevailing restaurant costs of the area. Meal expenses will be reimbursed for actual costs incurred as evidenced by receipts, on a per diem basis, up to the daily meal and incidental expense rates established by the United States General Services Administration (GSA). Reimbursement for meals will be provided only when the employee is traveling outside the District's service area during the meal period. As long as the actual amount incurred on a daily basis for three different meals (1 breakfast, 1 lunch, and 1 dinner) does not exceed the GSA's per diem rate, the employee will be reimbursed for such amounts. Employees may not claim meal reimbursement expenses if the District has otherwise paid for one or more such meals, meals were included in hotel expenses or conference fees, or meals are otherwise provided or available to the employee without cost.

~~Actual meal costs will be reimbursed up to the rates specified by the U.S. General Services Administration (GSA).~~ Any amount spent on meals above and beyond rates established by the GSA will be the sole responsibility of the employee.

~~Employees may not claim meals provided by the District, meals included in hotel expenses or conference fees, meals included in transportation costs such as airline tickets, or meals that are otherwise provided.~~ Snacks and continental breakfasts such as rolls, juice, and coffee are not considered meals. Employees may claim only their *actual* expense and must have receipts substantiating the amount(s) claimed.

~~No meal (breakfast, lunch or dinner) or expense may be claimed or reimbursed more than once in any given twenty-four (24) hour period.~~

Section 3.03.070 - Rule 21

15. ~~***Vehicle Use Allowance*** means authorization by the District's General Manager for a District vehicle to be taken home by a District employee, subject to I.R.S. regulations~~.

C. General Guidelines.

1. The use of District vehicles shall be limited to official District business and work activities, including those District vehicles that the General Manager allows to be taken home by an employee for availability for quick response to District needs, unless the employee otherwise seeks to recognize personal usage value pursuant to Internal Revenue Service regulations. Vehicles shall be operated in accordance with all safety and legal requirements of the District, County, State, and/or any jurisdiction in which they are operated.

2. The Assistant General Manager and the District's Department Directors shall receive a monthly automobile stipend of $810.00. This stipend shall be suspended after 30 days of an approved leave of absence, with the stipend reinstated upon a return to active duty.

Section 3.04.010 - Rule 22. Hours of Work, Overtime, Compensatory Time and Standby Time

D.5 Compensatory Time

5. Compensatory Time. Nonexempt employees may elect to accumulate compensatory time in lieu of overtime pay. Compensatory time will be calculated at the rate of one and one-half (1.5) hours for every hour of overtime worked. Once compensatory time has been converted from overtime at ~~one and one-half (1.5) hours~~, it will be treated as regular pay when used and will be paid out at the employee's regular rate of pay. Employees may accrue up to a maximum of ~~40~~ 80 hours of compensatory ~~comp~~ time ~~hours~~. Any time accrued over ~~40~~ 80 hours will be paid out to the employee at ~~during~~ the next available pay period, with no ~~more~~ additional accrual of compensatory ~~comp~~ time permitted until the accrued time bank is reduced below the 80 hour cap. ~~is used. Employees may request a pay out of accrued but unused compensatory time at any time during the year~~. Compensatory time may not be cashed out during the year. At the end of the last pay period of the fiscal year, all unused compensatory time, will be paid out to employees at their regular rate of pay or the average rate of pay over the last three years, whichever is higher. Additionally, unused compensatory time will be paid out upon termination ~~pursuant to the FLSA~~. Compensatory time may be used with prior approval from the employee's supervisor. Request for use of compensatory time will be permitted as long as it does not unduly disrupt the district's operations.

~~**F. Employees on Modified Duty**~~

~~Employees on modified duty/restricted duty cannot pull overtime, stand-by or call-back duty until the modified duty/restricted duty has been removed and/or lifted by the treating physician. The treating physician must forward a letter to Human Resources or to the employee's supervisor that~~

~~the employee's condition is resolved and that he or she is permanent and stationary and can perform all the functions of his or her job.~~

Section 3.04.020 - Rule 23 District Paid Holidays

A.

Effective January 1, 2026
In addition, the District recognizes that employees celebrate many holidays that are not recognized by the District. Therefore, after six (6) full months of service in the initial calendar year of employment for new employees, and at the beginning of each calendar year for regular employees, a credit of ~~twenty-seven (27)~~ thirty-six (36) hours of Optional Holiday benefits are given. These hours can be used at the employee's option with prior approval of the employee's supervisor. Employees may only have a maximum of ~~27~~ 36 hours of Optional Holiday benefits. At the beginning of each calendar year, employees who have less than ~~27~~ 36 hours of Optional Holiday benefits will be provided with additional benefits to bring their benefits back up to the maximum of ~~27~~ 36 total hours for the year. No employee may have more than ~~27~~ 36 hours of Optional Holiday benefits each calendar year.

D. Religious Observances.
To the extent the District does not otherwise observe a particular religious holiday or event, the employee may seek a reasonable accommodation of unpaid time to observe a religious holy day of significance. Such accommodation should be addressed to Human Resources. The employee may also request that such time be charged ~~Any employee may attend religious observances with prior approval from his/her supervisor. Such time will be charged~~ against accrued vacation or other accrued leave, if ~~as~~ available.

Section 3.04.40 - Rule 25. Vacation Leave

F. Vacation Cash Out Procedure

~~Per calendar year, an employee may request any amount of vacation accrual they have on the books (to be paid at their current rate of pay), providing the employee has taken vacation according to Scheduling of Vacation Leave above.~~ Employees who during a calendar year accrue more than their limit of vacation hours shall, in the second pay period of the new year, be paid the value of the hours in excess of the accrual limit, with the bank of vacation time reduced to the accrual limitation. Employees may not seek a cash out of accrued vacation days.

Section 3.04.050 - Rule 26 Sick Leave

B. Leave Usage

A family member includes a child, parent, parent-in-law, spouse, domestic partner, grandparent, grandchild, or sibling. For purposes of this policy, a "child" means a biological or adopted child, a foster child, a stepchild, a legal ward, or a child to whom the employee stands in loco parentis.

Similarly, a "parent" under this policy means a biological or adoptive parent, a foster parent, a stepparent, an employee's legal guardian, a legal guardian of an employee's spouse or domestic partner, or a person who stood in loco parentis when the employee was a minor child.

~~Employees who are victims of domestic violence, sexual assault, or stalking also may use paid sick leave for treatment, assistance, and other purposes authorized by law.~~ If the employee has been the victim of domestic violence, sexual assault, stalking, a crime that caused physical injury to the employee, or a crime that caused mental injury associated with a threat of physical injury, or the employee has an immediate family member or designated individual who is a victim of such crimes, the employee may take a reasonable period of time for court proceedings, restraining orders, meetings with law enforcement officials, medical care, psychological care, safety training courses, or physical relocation. All information pertaining to the need for leave should be provided to Human Resource, which shall keep such information confidential.

E.6.

Sick Leave Use – General Rules and Procedure. Sick leave shall not be used to extend or replace the employee's use of vacation days. Improper use of sick days is grounds for discipline.

When an employee is incapacitated from the performance of his/her duties for reasons that entitle him/her to the use of sick leave not otherwise governed or restricted by the federal Family Medical Leave Act ("FMLA"), the Healthy Workplaces, Healthy Families Act of 2014 (HWHFA), or the California Moore-Roberti Family Rights Act ("CFRA"), or other applicable provisions of State or Federal law, the following rules shall apply:

E.6.j.

The District coordinates benefits with State Disability Insurance ("SDI"), therefore an employee utilizing SDI ~~tate Disability~~ to supplement their income while away from work can never earn more, than the amount they would have received by working a regularly scheduled work week (exclusive of overtime) at the District ~~or not exceed the amount they would have regularly been paid by the District.~~ If this occurs, due to a combination of payments from one or more sources, the employee must reimburse the District the excess amount received for each work week there was an overage, which is subject to reimbursement as soon as the overage is identified. Upon agreement, the overage may be addressed by way of reimbursement from ~~all monies in excess of their regular pay from~~ the first paycheck ~~they~~ received from the District upon ~~their~~ employee's return to work, or on another agreement payment schedule.

Section 3.04.060 - Rule 27 Family Care Leave and Other Types of Leaves

B. 6 (added the following language):

During job protected leave periods, the employee's paid sick and/or vacation days used as wage support will include all amounts that would normally be included in the employee's regular rate of pay. If a leave of absence continues for more than 30 days after the end of a job protected leave

period expires, to the extent the employee still has available paid sick days or vacation days, the employee's continuing wage replacement payments will also no longer include incentive pay, specialty pay, or special stipend amounts because the District is not receiving the benefit of the employee's personal skills, experience, access, or other reasons that would support the wage enhancement during the extended leave of absence. These enhancements will resume when employee returns to work.

B.9. Recertification

The employee taking leave because of his or her own serious medical condition or the serious medical condition of a family member may be required, except in cases of military caregiver leave, to provide the District with recertification at appropriate intervals, not to be more frequent than every 30 days or the period covered by a currently accepted medical form. For purposes of recertification, the employer may request the same information as allowed by law for the original certification. As part of that request, the District may provide the health care provider with a record of the employee's absence pattern to confirm whether such a pattern is consistent with the need for leave. The employee must provide the requested recertification within 15 calendar days of such a request, unless it is not practicable to do so despite the employee's diligent, good faith efforts.

B.10. Return to Work Certification

Where the leave is for the employee's own serious health condition, the District requires employees to provide medical certification that he or she is released to return to work, with or without any reasonable accommodation ~~and able to do so.~~ The District may delay restoring the employee to employment or terminate the employee without such certificate.

C. Pregnancy-related Disability Rights

4. Return to Work Certification Consistent with the District's practice for other employees returning from a disability leave for reasons other than pregnancy, the District requires that an employee returning from Pregnancy-Related Disability Leave provide a release to return to work from her healthcare provider stating she is able to safely resume her original job or duties, with or without reasonable accommodation.

F. Other Leaves of Absence

Military Leave of Absence

The District will grant employees a military leave of absence to the extent required by applicable federal and state law. If the order for participation in active duty or training does not exceed 180 days, and the employee has worked for the District for more than twelve (12) continuous months, the District shall pay the equivalent of one month (30 days) of pay.

~~Any public employee who is on temporary military leave of absence for military duty ordered for purposes of active military training, inactive duty training, encampment, naval cruises, special exercises, or like activity…, provided that the ordered duty does not exceed 180 days…is entitled to receive his or her salary or compensation as a public employee for the first 30 calendar days of any such absence. In order to receive pay during the military leave, the employee must have worked for the public agency for a period of at least one year immediately prior to taking the leave.~~

Military Spouse Leave (added the following language)

California Paid Family Leave provides for qualifying individuals up to 8 weeks of benefit payments to employees who need time off work for reasons related to the deployment of a spouse, registered domestic partner, parent, or child to a foreign country.

Leave Related to Domestic Violence, Sexual Assault or Stalking

~~The District will provide time off to an employee who has been the victim of domestic violence, sexual assault or stalking to seek any relief, including, but not limited to, a temporary restraining order, restraining order, or other injunctive relief, to help ensure the health, safety, or welfare of the victim or his or her child. This includes time off for court proceedings, services from a domestic violence shelter, program or rape crisis center, counseling, medical attention, and participation in safety planning programs.~~ If the employee has been the victim of domestic violence, sexual assault, stalking, a crime that caused physical injury to the employee, or a crime that caused mental injury associated with a threat of physical injury, or the employee has an immediate family member or designated individual who is a victim of such crimes, the employee may take a reasonable period of time for court proceedings, restraining orders, meetings with law enforcement officials, medical care, psychological care, safety training courses, or physical relocation. All information pertaining to the need for leave should be provided to Human Resource, which shall keep such information confidential. The District requires reasonable advance notice of the leave when feasible. If time off is taken due to an emergency, the employee must, within 15 days of the absence, provide the District with evidence of the basis or reason for leave to Human Resources ~~certification~~ of the need for the leave such as a police report, court order, documentation from a healthcare provider, victims advocate, or counselor.

Employees eligible ~~for~~ may use paid sick leave ~~benefits under California law may take any such available paid time off, consistent with such law~~, for the purposes set forth in this policy. For more information, please see the "Sick Leave" policy. In the event paid sick leave benefits are not available, employees ~~taking leave under this policy~~ may elect to apply accrued ~~and unused~~ paid vacation days for the period of requested leave ~~to such time~~.

Also, the District will provide a reasonable accommodation for an employee who is a victim of domestic violence, sexual assault, or stalking, and who has disclosed that status to the District, if the employee requests an accommodation for his or her safety while at work. Such accommodations may include a transfer, reassignment, modified schedule, changed work telephone or work station, installed lock, assistance in documenting domestic violence, sexual assault, or stalking that occurs in the workplace, an implemented safety procedure, or another adjustment to a job structure, workplace facility or work requirement in response to domestic

violence, sexual assault, or stalking, or referral to a victim assistance organization. The District will engage, in good faith, in a timely and interactive process with the employee to determine whether an agreed and ~~an~~ effective reasonable accommodation exists~~, and the District may request that the employee provide (i) a written statement, signed by the employee or someone acting on his or her behalf, certifying that the accommodation is for the purpose stated above, and (ii) a certification demonstrating the employee's status as a victim of domestic violence, sexual assault, or stalking. Every 6 months after the date of the previous certification, the District may request recertification of such status. The District will maintain certifications as confidential if it identifies the employee as a victim of domestic violence, sexual assault, or stalking, and will disclose such information only as required by law, or as necessary to protect the employee's workplace safety. The District will notify the employee before such disclosure.~~

Crime Victim's Leave

If that employee is a victim of crime, or if an immediate family member or designated individual is a victim of a crime, the District will provide time off to ~~an~~ the employee to attend judicial proceedings related to a crime, including potential restraining orders, testimony in judicial proceedings, or interviews by law enforcement. ~~If that employee is a victim of crime, an immediate family member of a victim, a registered domestic partner of a victim, or the child of a registered domestic partner of a victim.~~The District requires that, where feasible, in advance of taking leave, the employee provide ~~it~~ Human Resources with a copy of the notice of each scheduled proceeding ~~that is provided to the victim by the agency responsible for providing notice~~. If advance notice is not possible, the employee is required to provide the District with a copy of the notice within a reasonable time thereafter. The maximum potential leave period for issues concerning an immediate family member or designated individual is 10 days. The maximum potential leave period for an employee who has been the victim of a crime is 12 weeks, which runs concurrently with any rights provided under the Family Medical Leave Act or the California Family Rights Act.

Personal Leave

A personal leave of absence , which involves circumstances other than the reasons identified above relating to periods of time where the employee seeks to be away from the workplace, may be granted in the discretion of the General Manager. Personal leaves are granted without pay, and are generally limited to ~~without pay may be granted at the discretion of the District. Requests for personal leave should be limited to~~ requests involving unusual or special circumstances requiring an absence of ~~longer than~~ at least two weeks in length. ~~Any leave taken under this provision that qualifies as leave under the state and/or federal FMLA will be counted as family/medical leave and charged to the employee's entitlement of twelve (12) workweeks of family/medical leave in a twelve (12) month period.~~

2. Exempt Leave - Exempt Employees. Exempt employees shall be granted thirty-six (36) hours of personal leave per fiscal year. Leave may be taken at any time on approval of the employee's supervisor or manager. ~~Employees may not have more than 36 hours of Exempt Leave in any fiscal year.~~ At the beginning of each fiscal year, the District will provide Exempt Leave benefits to employees who have less than 36 hours of Exempt Leave benefits in order to bring their total amount of benefits to 36 hours for the entire fiscal year.

3. Industrial Accident Leave and State Workers' Compensation. The District desires to allow an injured employee to supplement his/her Workers' Compensation Insurance earnings while the employee is unable to work due to an on-the-job injury or illness. Workers' Compensation Insurance payments are for a maximum of two-thirds (2/3) of the employee's gross salary. The employee may supplement the workers' compensation wage replacement benefit ~~Workers' Compensation Insurance~~ by requesting that the District pay the remaining one-third (1/3) of the employee's normal gross salary through the use of accrued paid sick days, ~~earning with accrued~~ vacation days, ~~accrued~~ compensatory time hours, administrative leave, floating holiday and/or sick leave be used in an identified order. ~~in an amount not to exceed his/her normal gross salary when combined with any Workers' Compensation Insurance payments for the same period of time.~~

Section 3.06.010 - Rule 33. Policy Against Harassment, Discrimination, and Retaliation

C.

Reporting And Investigating Harassing Conduct The District understands that victims of harassment are often embarrassed and reluctant to report acts of harassment for fear of being blamed, concern about being retaliated against, or because it is difficult to discuss sexual matters openly with others. However, no employee should have to endure harassing conduct. Moreover, in not providing information, the District is unable to fulfill its obligation of providing a safe and appropriate workplace, therefore ~~and~~ the District ~~therefore encourages~~ must require employees to promptly report any incidents of harassment so that an appropriate investigation can be conducted, and corrective action appropriate to the situation (if any) ~~may~~ be taken. Any incidents of harassment, including work-related harassment by any District personnel or any other person, should be reported immediately to Human Resources, who is responsible for investigating harassment complaints. An employee is not required to complain to Human Resources if a member of Human Resources ~~that person~~ is the individual who is harassing the employee, but may instead report the harassment to his or her immediate supervisor or any other member of management. Supervisors and managers who receive complaints or who observe harassing conduct ~~should~~ must immediately inform Human Resources or other appropriate District official so that an investigation may be initiated.

Section 3.06.040 – Rule 36 DOT Drug and Alcohol Policy

Granting of Consent

A covered employee who refuses to grant the consent described above will not be allowed to perform any safety-sensitive duties as defined in §382.107. The employee will not be allowed to resume the safety-sensitive duties until the employee has granted the mandatory consent, MSWD then obtains the report, and the Clearinghouse query shows that the employee is eligible to carry out safety-sensitive duties. If the employee fails to provide the required consent within 48 hours of the District's request, the employee may face discipline.

Section 3.06.050 - Rule 37 Inclement Weather

Because of the key role our District plays in any weather emergency, all employees are expected to report to work unless major thoroughfares have been closed due to extreme weather that prevents employees with reasonable opportunity, with timely and proper planning, to make it to the District's worksites. Quite often, bad weather conditions are localized in our area and, simply by waiting, an employee may be able to safely arrive at work later in the day. Under these circumstances, the employee may call the immediate supervisor to advise them of the poor weather conditions in the area of the employee's home and the expected time of arrival.

On occasion, bad weather occurs ~~during the day~~ after the employee arrives at work. Depending upon the circumstances, there may be advisories that the ~~an~~ employee(s) ~~may wish to leave or be advised to leave~~ should leave the workplace early, recognizing that the District still has important public duties to carry out even if that may mean an inconvenience in the employee's ability to get home. A desire to leave work early in such circumstances may still be granted by a supervisor depending on all circumstances.

~~An employee's best judgement should be used in deciding whether it is reasonable to attempt to get to work or leave work early.~~

Employees who do not report to work when the District is open for business will not be paid for the day or for those hours not present during the day. With supervisor approval, the individual may take the time off as vacation or optional holiday time providing the employee has sufficient accrued hours.

Exempt employees who provide any service on the day in question will be paid for that day. Non-exempt employees who are unable to work remotely will not be compensated for their time but may use accrued vacation or optional holiday time.

Section 3.06.70 - Rule 39 Education and Certification Incentive Pay

D. Eligibility (added the following language):

3. Continuous Employment
    - After an absence of 30 days for a non-job protected leave, incentive pay will cease, as the District will not be receiving any benefit from the enhancement giving rise to the incentive pay. Incentive pay will be reinstated once the employee returns to work.

AGENDA STAFF REPORT

MEETING NAME: **REGULAR BOARD MEETINGS**

MEETING DATE(S): **JULY 17 & 21, 2025**

FROM: **ERIC WECK, P.E., ENGINEERING MANAGER**

FOR: ACTION _X___ DIRECTION ____ INFORMATION ____

BILL OF SALE FOR SKYBORNE VILLAGE III, PHASE III WATER AND SEWER INFRASTRUCTURE

STAFF RECOMMENDATION

Approve the General Manager to execute the Bill of Sale for the Water and Sewer Infrastructure for the Skyborne Village III, Tract No. 32030-3 Phase III project located on North Candle Tree Lane, East Candle Tree Lane, South Parkwalk Lane, West Parkwalk Lane, Stardance Drive, Corsair Street, Nestings Circle, and Hopewell Lane, west of Karen Avenue, north of Promenade Drive, in the City of Desert Hot Springs, as contributed assets.

SUMMARY

The attached Bill of Sale is to establish District ownership of the constructed water and sewer system improvements for this project, which are formalized by a development agreement.

ANALYSIS

This phase was inspected with contract inspection and is determined to be completed in accordance with the approved plans on May 29, 2025. District staff has reviewed and recommends the phase to be accepted.

FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION

The overall project's infrastructure will add $3,822,237.60.00 to the District's depreciable assets. This action is consistent with Strategic Plan Smart Goal 4.3, Maintain and renew assets while facilitating strategic Capital Improvements.

FINANCIAL DATA		
Cost Associated with this action:		$0
Current FY cost:		$0
Future FY cost:		$0
Is it covered in current year budget:	YES ☐	NO ☐
Budget adjustment needed:	YES ☐	NO ☐
If yes, year needed:		N/A
All previous contracts including dates, amounts and board approvals are attached or have been made available.		

FUNDING SOURCES	
Source of funds:	Developer
BID/Job#	11818
Current BID/Job balance	$ 58,475.00
Balance remaining if approved:	$ 58,475.00

ATTACHMENTS

Bill of Sale

BILL OF SALE
FOR PURPOSES OF TRANSFERRING WATER/SEWER INFRASTRUCTURE TO MISSION SPRINGS WATER DISTRICT

For good and valuable consideration, receipt of which is hereby acknowledged, the UNDERSIGNED hereby conveys and transfers to Mission Springs Water District ("**District**"), and its successors and assigns, all right, title, and interest in and to the Water and Sewer Installations ("**Project**"**)**, including mains, hydrants, laterals, valves, PRV, manholes and other appurtenances to said **Project**, constructed and installed in accepted and recorded public right-of-ways or easements per approved Mission Springs Water District plans ("**MSWD Plan No.**").

Project: Skyborne Village III No. 32030-3

MSWD Plan No.: Water and Sewer Improvement Plan W1128 and S1095 – Phase III (North Candle Tree Lane, East Candle Tree Lane, South Parkwalk Lane, West Parkwalk Lane, Stardance Drive, Corsair Street, Nestings Circle and Hopewell Lane)

The undersigned, and its successors and assigns, covenants and agrees to and with the **District**, its successors and assigns, that the undersigned is the owner of the facilities and appurtenances for the **Project** and has the right and authority to sell the same, that the facilities and appurtenances for the **Project** are free of all liens or encumbrances, and that the undersigned will, and does, hereby warrant and agree to defend the title of the **District**, its successors and assigns, against the claims of all third parties claiming to own the same or claiming any interest therein or encumbrance thereon.

The undersigned warrants that all bills and taxes relating to the construction and installation of the facilities and appurtenances for the **Project** have been paid in full and that there are no lawsuits pending involving the **Project**. The undersigned further warrants that in the event any lawsuit is filed as a result of, or involving this **Project**, the undersigned will undertake to defend the lawsuit and will accept responsibility for all costs of litigation, including costs on appeal, and will hold the **District** harmless on any judgment rendered against the **District**.

The undersigned further warrants that all laws and ordinances respecting construction of the facilities and appurtenances for the **Project** have been complied with, and that facilities and appurtenances for the **Project** are in proper working condition, order and repair and are fit for the purposes intended; i.e., for use as a water distribution/sewer collection system.

The undersigned covenants and agrees with the **District** to replace, repair and correct any defect in work or materials in respect to the facilities and appurtenances for the **Project** subject to this Bill of Sale arising during a period of one (1) year from **_____,** without cost to the **District**. The undersigned shall further warrant the corrected work for one (1) year after acceptance of the corrected work by the **District**.

Developer/Owner	**Mission Springs Water District**
_____	_____
Signature	**Signature**
_____	Brian Macy
Name	**Name**
_____	General Manager / Chief Engineer
Title	**Title**
_____	_____
Date	**Date**

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____)

On _____ before me, _____
(insert name and title of the officer)

personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ **(Seal)**

AGENDA STAFF REPORT

MEETING NAME: **REGULAR BOARD MEETINGS**

MEETING DATE(S): **JULY 17 & 21, 2025**

FROM: **ERIC WECK, P.E., ENGINEERING MANAGER**

FOR: ACTION _X___ DIRECTION ____ INFORMATION ____

ACCEPTANCE OF THE NOTICE OF COMPLETION FOR THE NANCY WRIGHT REGIONAL WATER RECLAMATION FACILITY

STAFF RECOMMENDATION

Board acceptance of the Water Reclamation Facility Project as complete and authorize the release of retention monies held for J.F. Shea Construction, Inc. in the amount of $154,297.85 (as of June 30, 2025), including any subsequent escrow account interest accrued, thirty-five days after filing the Notice of Completion (NOC).

SUMMARY

On October 18, 2021, the Board approved the construction contract between the District and J.F. Shea Construction, Inc. for the construction of the Nancy Wright Regional Water Reclamation Facility (NWRWRF). The NWRWRF was constructed as 1.5 million gallon per day Sequence Batch Reactor wastewater treatment plant, that disposes the treated secondary effluent in on-site disposal ponds. The NWRWRF project also included an operations and control building that houses areas for solids processing, chemical storage, maintenance, administrative offices as well as electrical and blower rooms. The NWRWRF project increases the District's total wastewater treatment capacity and alleviates a portion of existing wastewater flows going to the Horton Wastewater Treatment Plant.

ANALYSIS

The Project was managed and inspected with contract consultants and was determined to be complete by District Staff on June 30, 2025. All progress pay invoices were authorized for payment to the contractor as recommended by the construction management consultant. Authorization for release of retention was received from the construction manager consultant on June 30, 2025. The NOC will be recorded at the County of Riverside Recorder's Office following Board Acceptance.

FINANCIAL DATA		
Cost Associated with this action:	$154,294.85	
Current FY cost:	$154,297.85	
Future FY cost:	$0	
Is it covered in current year budget:	YES ☒	NO ☐
Budget adjustment needed:	YES ☐	NO ☒
If yes, year needed:	N/A	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		

FUNDING SOURCES	
Source of funds:	Grant Funded
BID/Job#	11424
Current BID/Job balance	$851,452.72
Balance remaining if approved:	$697,154.87

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

Final contract price for the project was $46,228,532.84. The total contract cost included 15 change orders totaling $5,242,532.84 due to changes with project scope and delays. All Project costs are being funded by the California State Water Resources Control Board Clean Water State Revolving Fund. Total contract cost did not exceed the amended contract price of $47,084,600.00. This action is consistent with Strategic Plan Goal 4-3, Maintain and renew assets while facilitating strategic Capital Improvements.

ATTACHMENTS

NOC (to be filed with the County of Riverside)

RECORDING REQUESTED BY AND WHEN RECORDED MAIL TO:

Mission Springs Water District
66575 Second Street
Desert Hot Springs, CA 92240

EXEMPT – GOV'T CODE 6103

The undersigned grantor declares:
Documentary transfer tax is $ 0.00 .
( ) computed on the full value of property conveyed, or
( ) computed on full value less value of liens and encumbrances remaining at time of sale.
( ) Unincorporated area: ( ) City of _____, and County of _____.

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FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is Mission Springs Water District
3. The full address of the owner is 66575 Second Street, Desert Hot Springs, CA 92240
4. The nature of the interest or estate of the owner is in fee.

(if other than fee, strike "in fee" and interest, for example, "purchaser under contract of purchases," or "lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAME ADDRESS

6. A work of improvement on the property hereinafter described was completed on June 30, 2025
The work done was: Regional Water Reclamation Facility
7. The name of the contractor, if any, for such work of improvement was J.F. Shea Construction, Inc. 667 Brea Canyon Road, Suite 30, Walnut, CA 91789
12/16/2021
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)
8. The property on which said work of improvement was completed is in the City of Desert Hot Springs County of Riverside, State of California, and is described as follows: 19999 Little Morongo Road in the Mission Springs Water District service area.
9. The street address of said property is: None
(if no street address has been officially assigned, insert none)

Dated: _____

Brian E. Macy, P.E., General Manager
Mission Springs Water District

VERIFICATION

I, the undersigned, say: I am the General Manager, the declarant of the foregoing Notice of Completion; I have read said Notice of Completion and know the contents thereof; the same is true of my knowledge. I declare under the penalty of perjury that the foregoing is true and correct.

Executed on _____, 2025, at Desert Hot Springs, California.
(Date of signature) (City where signed)

_____
(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

AGENDA STAFF REPORT

MEETING NAME: **REGULAR BOARD MEETING**

MEETING DATE(S): **JULY 17 & 21, 2024**

FROM: **ERIC WECK, P.E., ENGINEERING MANAGER**

FOR: ACTION _X_ DIRECTION ____ INFORMATION ____

PUBLIC WATER AND SEWER SYSTEMS CONSTRUCTION AGREEMENTS AND WATER AND SEWER BONDING AGREEMENT FOR THE 13500 LITTLE MORONGO ROAD DEVELOPMENT

STAFF RECOMMENDATION

Board approval of the Public Water and Sewer Systems Construction Agreements and the Water and Sewer Bonding Agreement for the 13500 Little Morongo Road Development (Project) and authorize the General Manager to do all things necessary to complete the agreements.

SUMMARY

The acceptance of the Water and Sewer Systems Construction Agreements ensures that the systems will be constructed to the standards of the District and that the Developer is responsible for all costs associated with the design and construction of the systems. Additionally, the District has determined in conjunction with the City of Desert Hot Springs that it is necessary to obtain separate Performance/Warranty and Payment bonds in favor of the District for the Project. Subsequently, approved water and sewer facilities will be transferred to the District upon successful completion of all the work, and the one-year warranty period will begin.

ANALYSIS

The Performance/Warranty Bond assures the work will be completed i.e., paid for through the bond if developer defaults. It will also continue to cover the warranty period for the first year after final acceptance to correct any operational problems attributable to the original construction. The Payment Bond (labor & materials bond) covers claims by others fort materials or labor supplied but not paid for in part or in full for the project if it defaults. This bond is exonerated upon final acceptance.

FINANCIAL DATA		
Cost Associated with this action:		$0
Current FY cost:		$0
Future FY cost:		-0-
Is it covered in current year budget:	YES ☐	NO ☒
Budget adjustment needed:	YES ☐	NO ☒
If yes, year needed:		NA
All previous contracts including dates, amounts and board approvals are attached or have been made available. N/A		
FUNDING SOURCES		
Source of funds:		Developer
BID/Job#		11803
Current BID/Job balance		$1,957.00
Balance remaining if approved:		$1,957.00

FISCAL IMPACT

There is no fiscal impact on the District as this is a developer driven project and all costs associated with it will be paid for by the developer. This agenda item reflects the District's Smart Goal Number 4.3: Maintain and renew assets while facilitating strategic Capital Improvements.

ATTACHMENTS

Water System Construction Agreement
Sewer System Construction Agreement
Water and Sewer Bonding Agreement

Improvement District No. N/A

MISSION SPRINGS WATER DISTRICT
WATER SYSTEM CONSTRUCTION AGREEMENT
(DEVELOPER INITIATED/CONTRACTOR INSTALLED)

THIS WATER SYSTEM CONSTRUCTION AGREEMENT ("Agreement") is made on this **10th day of June, 2025** by and between MISSION SPRINGS WATER DISTRICT, a County Water District ("District") with its headquarters at 66575 2nd Street, Desert Hot Springs, Riverside County, California," and **Modern Development, LLC** ("Developer") located at 129 E. Linden Avenue, Burbank, CA 91502 phone No. (818) 535-2682.

RECITALS

WHEREAS, Developer is planning the construction of an industrial project commonly known as '13500 Little Morongo Road' ("Project") which is the subject to **Conditional Use Permit No. 21-25** further described and identified on the map attached to and made a part of this Agreement as Exhibit "A" ("Property") and which is subject to the Landscape Plan attached hereto and made a part hereof by this reference as Exhibit "B"; and

WHEREAS, the Project will require a water distribution system to provide domestic water service to be designed and built by Developer (the "System"); and

WHEREAS, said Developer is desirous of having the District provide domestic water service to said Project and is willing to convey to the District the System after the construction thereof, contingent upon the District's acceptance of such conveyance on the terms and conditions set forth herein.

AGREEMENT

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **Compliance with Law.** Developer will comply with all applicable state, federal and local laws, statutes and ordinances and the District's ordinances, policies and regulations for planning and constructing the System ("Requirements"). The forgoing laws and regulations, as amended from time to time, are hereby incorporated herein by reference. Developer agrees to comply with the water conservation requirements set by MSWD and the Land Use Agency as well as the Landscape Plan.

2. **District Expenses Covered**. The Developer shall deposit, with the District, costs to cover necessary engineering and other services, permits, inspections and water system connection costs in an amount estimated by the District. Said deposit shall be increased and/or replenished if District determines that the amount deposited is not sufficient to cover the costs as estimated by the District from time to time.

3. **Completion of Work**. The Developer shall contract for the design of the System by a licensed civil engineer experienced in the design of similar systems. The System to service the Project shall comply with the Requirements and construction plans for the same shall be presented

to the District for approval by the District prior to the presentation thereof to Contractors for bidding purposes. Such System shall include all pipelines, valves, hydrants and appurtenances as required by District subject to the Requirements. The Developer shall at its sole cost and expense secure title to property, easements, and rights of way needed for the System prior to the commencement of construction and shall convey offers of dedication or grant deeds along with necessary roads for ingress and egress and for maintenance and operation of the water system. The Developer shall file a Notice of Completion upon completion of the water system.

4. **Licensed Contractor**. The Developer will contract for the services of a licensed and qualified contractor ("Contractor") to construct the System. Said contract shall be signed by Developer and the licensed Contractor. Said Contractor shall be currently licensed by the State of California with a General engineering Contractor, "A" license and/or other appropriate license needed to construct the System. Said Contractor shall be experienced in the construction of domestic water systems and shall have been reviewed by the District and listed by the District as qualified contractors before a contract is signed and actual system construction begins. However, the District's approval of the Contractor shall in no way be deemed to impose on District any liability for the acts or omissions of said Contractor.

5. **Payment and Performance**. The entire cost of the construction of the System shall be paid by the Developer as and when the amounts are due in such regards. Developer and Contractor shall assure that such construction is inspected by District personnel for conformance with the approved plans and specifications and the Requirements. Whenever the Contractor desires to work outside the regular or specified work periods or to vary the work period during any particular day, Contractor shall request permission from the District at least 24 hours in advance so that inspection services may be provided. If the District grants permission and if the work period includes hours outside the normal work hours of the District, the Developer shall pay for the inspection services provided outside of normal work hours in accordance with established District rates. Construction shall not begin until the "Notice to Proceed" is given by the District inspector nor until the Developer, or other authorized party, completes a "CERTIFICATION OF STREETS TO FINAL GRADE" for the streets in which the water pipelines are to be constructed. District inspection is for the purpose of conformance of construction with District requirements, and not for compliance by the Contractor with safety requirements. Inspection or final acceptance shall not constitute a waiver by the District of any claims against Developer and/or Contractor for any defects in the work performed hereunder and shall not result in the imposition on District of any liability with regards to the same. Developer shall guarantee the completion of construction of the Work by December 31, 2025. Developer agrees to pay all costs incurred by the District as it may incur and as may be necessary in connection with Contractor completing the Work, including administrative costs.

6. **Insurance and Indemnity**. Developer's contractor shall provide required insurance certificates and endorsements as outlined below:

   6.1 Indemnification: To the extent permitted by law, Developer (as well as Contractor and any other contractors or subcontractors hired to do any construction work), shall defend, indemnify and hold harmless Mission Springs Water District, its directors, officers, employees, and authorized volunteers from and against all claims, damages and expenses, including reasonable attorneys' fees and costs to defend arising out of the performance of the work described herein, and caused by any negligent act or omission of the Contractor, any subcontractor, anyone directly employed by any of them, or anyone whose acts any of them may be liable, except where caused by the negligence, or willful

misconduct of the Mission Springs Water District, its directors, officers, employees, and authorized volunteers.

6.2 Minimum Insurance Requirements: The Developer shall require Contractor (including any contractors or subcontractors hired to do any construction work) to procure and maintain for the duration of the proposed construction, insurance against claims for injuries or death to persons or damages to property which may arise from or in connection with the proposed construction and the activities of the Contractor, guests, agents, representatives, employees or contractors and subcontractors. The Developer's contractor shall provide and maintain the following commercial general liability, automobile liability, and workers' compensation coverages as permitted by law:

6.3 Coverage: Coverage shall be at least as broad as the following:

a) **General Liability** - Insurance Services Office (ISO) Commercial General Liability Coverage (Occurrence Form CG 00 01) including products and completed operations, property damage, bodily injury and personal & advertising injury with limits of at least five million dollars ($5,000,000) per occurrence or the full per occurrence limits of the policies available, whichever is greater. If Commercial General Liability Insurance or other form with a general aggregate limit, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 25 03, or ISO CG 25 04, or insurer's equivalent endorsement provided to MSWD) or the general aggregate limit shall be twice the required occurrence limit.

b) **Automobile Liability -** Insurance Services Office (ISO) Business Auto Coverage (Form CA 00 01), covering Symbol 1 (any auto) or if Contractor has no owned autos, Symbol 8 (hired) and 9 (non-owned) with limit of one million dollars ($1,000,000) for bodily injury and property damage each accident.

c) **Workers' Compensation Coverage –** By his/her signature hereunder, Developer certifies that it is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and it shall cause Contractor to comply with such provisions before commencing the performance of the work of this agreement. Contractors and sub-contractors will keep workers' compensation insurance for their employees in effect during all work covered by this Agreement. The Contractor shall provide workers' compensation coverage as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limits of no less than $1,000,000 per accident for bodily injury or disease. **Waiver of Subrogation** (also known as Transfer of Rights of Recovery Against Others to Us): The Contractor will be required to waive rights of subrogation to obtain endorsement necessary to affect this waiver of subrogation in favor of the Mission Springs Water District, its directors, officers, employees, and authorized volunteers, for losses paid under the terms of this coverage which arise from work performed by the Named Insured for the Mission Springs Water District; this provision applies regardless of whether or not the Mission Springs Water District has received a waiver of subrogation from the insurer.

d) Builder's Risk – (Course of Construction) if necessary- insurance utilizing an "All Risk" (Special Perils) coverage form with limits equal to the completed value of the project and no coinsurance penalty provision.

e) Contractor's Pollution Liability – (optional: if project involves environmental hazards) with limits no less than $5,000,000 per occurrence or claim, and $10,000,000 policy aggregate.

If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the District requires and shall be entitled to the broader coverage and/or higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the District.

6.4 Required Provisions - The Commercial General Liability policies are to contain, or be endorsed to contain, the following provisions:

a) **Additional Insured Status:** MSWD, its directors, officers, employees, and authorized volunteers are to be given insured status (at least as broad as ISO Form CG 20 12 05 09 or for projects including construction ISO Form CG 20 10 11 85 or both CG 20 10 10 01 and CG 20 37 10 01 including ongoing and completed operations), as respects: liability arising out of the work or activities performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations, and automobiles owned, leased, hired or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to District, its directors, officers, employees, and authorized volunteers.

b) **Primary Coverage:** For any claims related to this project, the Contractor's insurance coverage shall be primary at least as broad as ISO CG 20 01 04 13 as respects to the District, its directors, officers, employees, and authorized volunteers. Any insurance or self-insurance maintained by the District, its directors, officers, employees, and authorized volunteers; shall be excess of the Contractor's insurance and shall not contribute with it.

6.5 Notice of Cancellation: Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the Mission Springs Water District.

6.6 Acceptability of Insurers: Insurance is to be placed with insurers having a current A.M. Best rating of no less than A: VII, or as otherwise approved by Mission Springs Water District.

The Contractor agrees and he/she will comply with such provisions before commencing project. All of the insurance shall be provided on policy forms and through companies satisfactory to Mission Springs Water District. Mission Springs Water District reserves the right to require complete, certified copies of all required insurance policies, including policy Declaration and Endorsement pages. Failure to continually satisfy the Insurance requirements is a breach of contract.

6.7 Verification of Coverage: Contractor shall furnish the District with certificates and amendatory endorsements affecting coverage required by the above provisions. All certificates and endorsements are to be received and approved by the District least five days before the Contractor commences activities.

6.8 Contractors and Subcontractors: Contractor shall require and verify that all Contractors and subcontractors maintain the liability insurance requirements stated herein, and Contractor shall ensure that Mission Springs Water District, its directors,

officers, employees, and authorized volunteers are additional insureds on the commercial general liability insurance policy of all Contractors who hire subcontractors to perform work on the scheduled project with a form at least as broad as CG 20 38 04 13.

6.9 Continuation of Coverage: Contractor shall maintain for the duration of the contract, and for 5 years thereafter, insurance against claims for injuries or death to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, employees, or subcontractors. Contractor shall be required to waive all rights of subrogation under this Agreement. If any of the required coverages expire during the term of this Agreement, the Contractor shall be required to provide a renewal Certificate including the Additional Insured endorsement to the District at least ten (10) days prior to the expiration date.

6.10 Other Considerations/Exceptions: When the Mission Springs Water District determines that any construction work may involve potential environmental pollution liability, the Commercial General Liability policy shall include Contractor's Pollution Liability –with limits no less than $5,000,000 per occurrence or claim, and $10,000,000 policy aggregate.

7. **Bonds**. Developer shall provide the District with bonds or evidence of bonds as follows:

   a) Performance bond with corporate surety or sureties satisfactory to the District said performance bond being for not less than one hundred percent (100%) of the total contract price.

   b) A labor and materials payment bond being for not less than one hundred percent (100%) of the total contract price.

8. **Notice of Completion**. The District's Inspector shall complete a "Notice of Final Inspection" when all work has been completed in accordance with District requirements and prior to the Acceptance of said domestic water system by the District. An executed Notice of Completion shall be filed by the District. The Developer shall comply with the following requirements:

   a) A Bill of Sale executed by the Developer vesting title of said water system and appurtenances to the District;

   b) A copy of documents which verify the actual cost of the domestic water system as installed.

   c) Payment to the District by the Developer of any and all applicable fees including, but not limited to Connection Charge, Fire flow or front footage fee, and meter installation fees.

9. **Warranty**. The Developer shall guarantee the entire work shall be constructed in a good and workman like manner and all materials furnished shall be new and of high quality and both of the forgoing will meet all the requirements specified herein. This warranty shall include both the quality of the workmanship and the materials used.

   a) The Developer shall agree to cause to be made any repairs or replacements made necessary by defective materials or workmanship in the pipe materials supplied which have become evident within one year after date of recording Notice of Completion, and to

restore to full compliance with the requirements of these specifications, including the test requirements, any part of the water system, which during said one-year period, is found to be deficient with respect to any provision of this specification.

b) The Developer shall make all repairs and replacements promptly upon receipt of written orders from MSWD or if, in the event the repair work must be performed by MSWD, shall reimburse MSWD for actual labor, equipment and material expenses incurred to perform such corrective work. If the Developer fails to make the repair and replacements promptly, MSWD may do the work, and the Developer shall be liable to MSWD for the cost thereof as described above.

10. **Water Services**. The District will not furnish service to the water system until the completed system passes final inspection by the District, and Developer has fully complied with all provisions of this Agreement. Following fulfillment of the terms and conditions herein and acceptance by the District of said domestic water system, the District will provide service to said lands in accordance with the District's rules and regulations governing the provisions of such service. District requires that a permanent meter must be installed prior to landscaping.

11. **Successors and Assigns**. This agreement is binding on the assigns of the District and on the assigns, successors and representatives of the Developer. Assignment of this agreement by the Developer shall require the prior written consent of the District.

12. **Contractor's License**. The Contractor must possess at the time of commencing work and throughout the Project duration, a Contractor's License, issued by the State of California, which is current and in good standing. The Developer and Contractor shall ensure that any subcontractor working on the Project possesses at the time of commencing work and throughout the Project duration, a Contractor's License, issued by the State of California, which is current and in good standing.

13. **Corporation In Good Standing**. If Contractor and/or Developer is a corporation or other entity, the undersigned hereby represents and warrants that the corporation or other entity is duly incorporated and in good standing in the State of California, and that the undersigned is authorized to act for and bind the corporation.

14. **Provisions Required by Law.** Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction.

15. **Attorneys' Fees**. In the event that either party brings an action to enforce this Agreement, the prevailing party in such action shall be entitled to an award of the costs and expenses incurred in connection with such action including but not limited to attorneys fees, expert witness fees, and filing fees.

16. **Entire Agreement**. This Agreement and the Exhibits and Recitals to this Agreement, which are incorporated herein by this reference, constitute the entire contract of the parties. No other agreements or contracts, whether oral or written, pertaining to the work to be performed, exists between the parties. This Agreement can be modified only by an amendment in writing, signed by both parties.

EXHIBITS:

Project Overview Map – Exhibit A
Approved Landscape Plan – Exhibit B

MISSION SPRINGS WATER DISTRICT

By:_____

Name: Brian Macy

Title: General Manager / Chief Engineer

Date:_____

DEVELOPER

Company: Modern Development, LLC

By:_____

Name: Henrik Artonian

Title: President

Date: June 10. 2025

See Attached
Notary Certificate

CALIFORNIA ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles }

On 06/10/2025 (Date) before me, Linda Ohannis, Notary Public, (Here Insert Name and Title of the Officer)

personally appeared Henrik Artonian (Name(s) of Signer(s))

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

LINDA OHANNIS
Notary Public - California
Los Angeles County
Commission # 2468552
My Comm. Expires Oct 27, 2027

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature L. Ohannis
Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document Mission Springs Water District water system construction Agreement
Title or Type of Document: Developer Initiated / Contractor Installed
Document Date: June 10, 2025 Number of Pages:
Signer(s) Other Than Named Above:

Capacity(ies) Claimed by Signer(s)

Signer's Name:	Signer's Name:
☐ Corporate Officer – Title(s):	☐ Corporate Officer – Title(s):
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other:	☐ Other:
Signer is Representing:	Signer is Representing:

©2019 National Notary Association

Project Overview



1" = 153 ft	APN 663-280-026	07/02/2025	MSWD Mission Springs Water District

This map may represents a visual display of related geographic information. Data provided here on is not guarantee of actual field conditions. To be sure of complete accuracy, please contact the responsible staff for most up-to-date information.

LANDSCAPE PLANS FOR:

Little Morongo

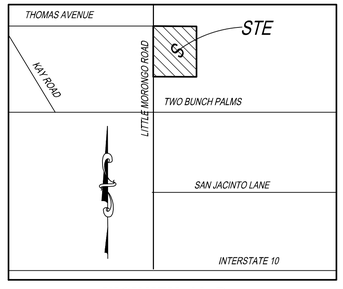
A.P.N. 663-280-026
MSWD Project Name: 13500 LITTLE MORONGO
DESERT HOT SPRINGS, CALIFORNIA
NEW COMMERCIAL BUILDING
20,800 sq.ft. of landscape
2.11 ACRE
WATER TYPE: POTABLE

SHEET INDEX

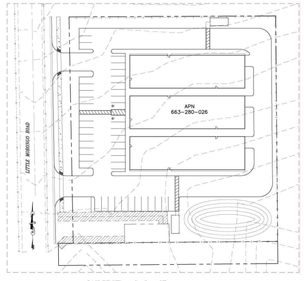
L-CS COVER SHEET
L-1 PLANTING PLAN
L-2 IRRIGATION PLAN
LD-1 PLANTING DETAILS
LD-2 IRRIGATION DETAILS

OWNERS/ DEVELOPER/ APPLICANT:

HENRIK ARTONIAN
129 E. LINDEN AVENUE
BURBANK, CA. 91502
TELEPHONE: (818) 535-2682



VICINITY MAP
N.T.S.



SITE MAP
N.T.S.

WATER EFFICIENT LANDSCAPE CHECKLIST

Project Site: APN 663-280-026 Case Number:
13500 Little Morongo
Project Location: Desert Hot Spring, California
Landscape Architect/Irrigation Designer/Contractor: Desert Modern Landscape Design
Included in this project submittal package are: (Check to indicate completion)
PARCEL 1

X 1. Maximum Annual Applied Water Allowance:728.50 100 cubic feet / year
X 2. Estimated Annual Applied Water Use by Hydrozone:

Low Plant Hydrozones: 130.76 100 cubic feet/year
Medium Plant Hydrozones: 490.34 100 cubic feet/year

Estimated Annual Total Applied Water Use: 621.10 100 cubic feet/year

X 3. EATAWU<MAAWA
X 4. Landscape Design Plan
X 5. Irrigation Design Plan
X 6. Grading Design Plan - See Civil Enginner
X 7. Soil Chemical Analysis - Soils Management Plan

Description of Project: (Briefly describe the planning and design actions that are intended to achieve conservation and efficiency in water use:
The Commercial Project is designed to utilize low and moderate water use plants along with Drip Irrigation to conserve and efficiently use water.
Also, with the use of Deep Watering Irrigation practices for Trees and shrubs will further promote low water conserving methods, thus providing a better sustainable environment and pleasing landscape setting for this project.

Date: October 2023 Prepared By: Elena Adina Peterson

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DIGALERT
PLAY IT SAFE. DIAL BEFORE YOU DIG!
AT LEAST TWO WORKING DAYS PRIOR TO EXCAVATING

NOTE:

1. CONTRACTOR SHALL PROVIDE THE OWNER/ OWNER'S REPRESENTATIVE WITH A SOIL MANAGEMENT PLAN PRIOR TO THE COMMENCEMENT OF WORK.
2. SOIL SHALL BE AMENDED PER SOIL MANAGEMENT PLAN PRIOR TO PLANTING.
3. CONTRACTOR SHALL IMMEDIATELY NOTIFY THE OWNER! OWNER'S REPRESENTATIVE AFTER THE SOIL HAS BEEN AMENDED AND PRIOR TO PLANTING SO OWNER'S REPRESENTATIVE CAN PERFORM AN INSPECTION.
4. SOILS MANAGEMENT PLAN SHALL BE SUBMITTED TO MSWD PRIOR TO THE COMMENCEMENT OF WORK. SOIL MANAGEMENT PLAN SHALL BE SUBMITTED AFTER GRADING IS COMPLETED AND BEFORE LANDSCAPE INSTALLATION BEGINS. LANDSCAPE INSPECTION WILL NOT BE CONDUCTED UNTIL THE SOIL MANAGEMENT PLAN IS COMPLETED AND SOIL AMENDED PER S.M.P. BEFORE LANDSCAPE INSTALLATION.

MSWD Mission Springs Water District
66575 Second Street
Desert Hot Springs, CA 92240
760.329.5169

These plans have been reviewed by the Mission Springs Water District (MSWD) or their designated agent in accordance with the District's Water Efficient Landscaping Guidelines. Approval of this drawing by MSWD staff does not constitute approval of the project by the local governing agency (City or County) for permitting purposes, nor does it signify acceptance of the completed landscape installation which is subject to inspection by MSWD upon notification of substantial completion of the landscaping and irrigation systems.

APPROVED BY: Brian Macy, Interim General Manager
DATE: 11/13/2023

LANDSCAPE ARCHITECTURAL SERVICES BY:
DESERT MODERN
LANDSCAPE DESIGN

LANDSCAPE PLANS FOR:
13500 LITTLE MORONGO
A.P.N. 663-280-026
13500 LITTLE MORONGO ROAD
DESERT HOT SPRINGS, CALIFORNIA

Owners/ Developer/ Applicant:
HENRIK ARTONIAN
129 E. LINDEN AVENUE
BURBANK, CA. 91502
TELEPHONE: (818) 535-2682

DESERT MODERN LANDSCAPE DESIGN
71-701 SAN GORGONIO ROAD
RANCHO MIRAGE, CALIFORNIA 92270
TELEPHONE (760)564-6791 E-mail: adinapeterson@yahoo.com
www.desertmodernlandscape.com

Designer:
Elena Adina Peterson
Signature

REVISION

SCALE:

SHEET
L-CS
1-OF-5

PLANTING LEGEND

		PLANTING SIZE	SCIENTIFIC NAME	COMMON NAME	WATER NEEDS	PLANT FACTOR
PALMS						
TREES	8	6'-8' HT. SKINNED	WASHINGTONIA HYBRID	HYBRID FAN PALM	MODERATE	0.5
	11	24"-BOX Multi tr.	QUERCUS VIRGINIANA	LIVE OAK	MODERATE	0.5
SHRUBS						
	7	5-GAL	LEUCOPHYLUM F. 'SILVER CLOUD' or CAESALPINIA PUCHERRIMA	GRAY CLOUD TEXAS RANGER or MEXICAN BIRD OF PARADISE	LOW MODERATE	0.2 0.5
	21	5-GAL	DALEA GREGGII	TRAILING INDIGO BUSH	LOW	0.2
	16	5-GAL	ENCELIA FARINOSA	BRITTLEBUSH	LOW	0.2
	58	5-GAL	HESPERALOE PARVIFOLIA	RED YUCCA	LOW	0.2
	9	5-GAL	LANTANA 'NEW GOLD'	YELLOW LANTANA	MODERATE	0.5
	29	5-GAL	LEUCOPHYLUM LANGAMANIAE 'LYNN'S LEGACY'	NO SUBSTITUTIONS	LOW	0.2
	12	5/15-GAL	DASYLIRION WHEELERI	DESERT SPOON	LOW	0.2
	25	5-GAL	ROSMARINUS O. 'PROSTRATUS'	ROSMARY	MODERATE	0.5
PY	5	15-GAL ESP. ON FENCE	PYRACANTHA COCCINEA	SCARLET FIRETHORN	MODERATE	0.5
TC	26	15-GAL ESP. ON FENCE	TECOMA STANS	YELLOW BELLS	MODERATE	0.5

3'-4' DIA.COOPER CANYON BOULDERS BY SOUTHWEST BOULDER AND STONE

3/8" MOHAVE GOLD CRUSHED ROCK IN ALL PLANTERS BY SOUTHWEST BOULDER AND STONE 3" DEEP MIN.

4"-6" DIA. COOPER CANYON FRACTURED GRANITE BY SOUTHWEST BOULDER AND STONE

3/4" MOHAVE GOLD CRUSHED ROCK ON ALL SLOPES WITH STABILIZATION BY SOUTHWEST BOULDER AND STONE 3" DEEP MIN.

PLANTING NOTES

1. PLANT QUANTITIES INDICATED IN THE PLANT LIST ARE FOR CONTRACTOR'S CONVENIENCE ONLY. CONTRACTOR TO VERIFY PLANT QUANTITIES PER PLAN TO BID. CONTRACTOR TO PROVIDE AND INSTALL ALL PLANTS INDICATED PER PLAN.
2. ALL TREES WITHIN FIVE FEET OF PAVING SHALL BE INSTALLED WITH APPROVED

Minimum Recommended Yearly Maintenance Schedule

Month	Adjust irrigation schedule	Inspect tree staking	Flush drip valves	Add mulch or DG	Prune trees & shrubs	Fertilize as needed
January	√	√				
February	√	√			√	
March	√	√	√	√		√
April	√	√				
May	√	√			√	
June	√	√	√	√		
July	√	√				
August	√	√				
September	√	√	√	√		
October	√	√			√	√
November	√	√				
December	√	√	√	√		

RECOMMENDED MINIMUM LANDSCAPE MAINTENANCE SCHEDULE

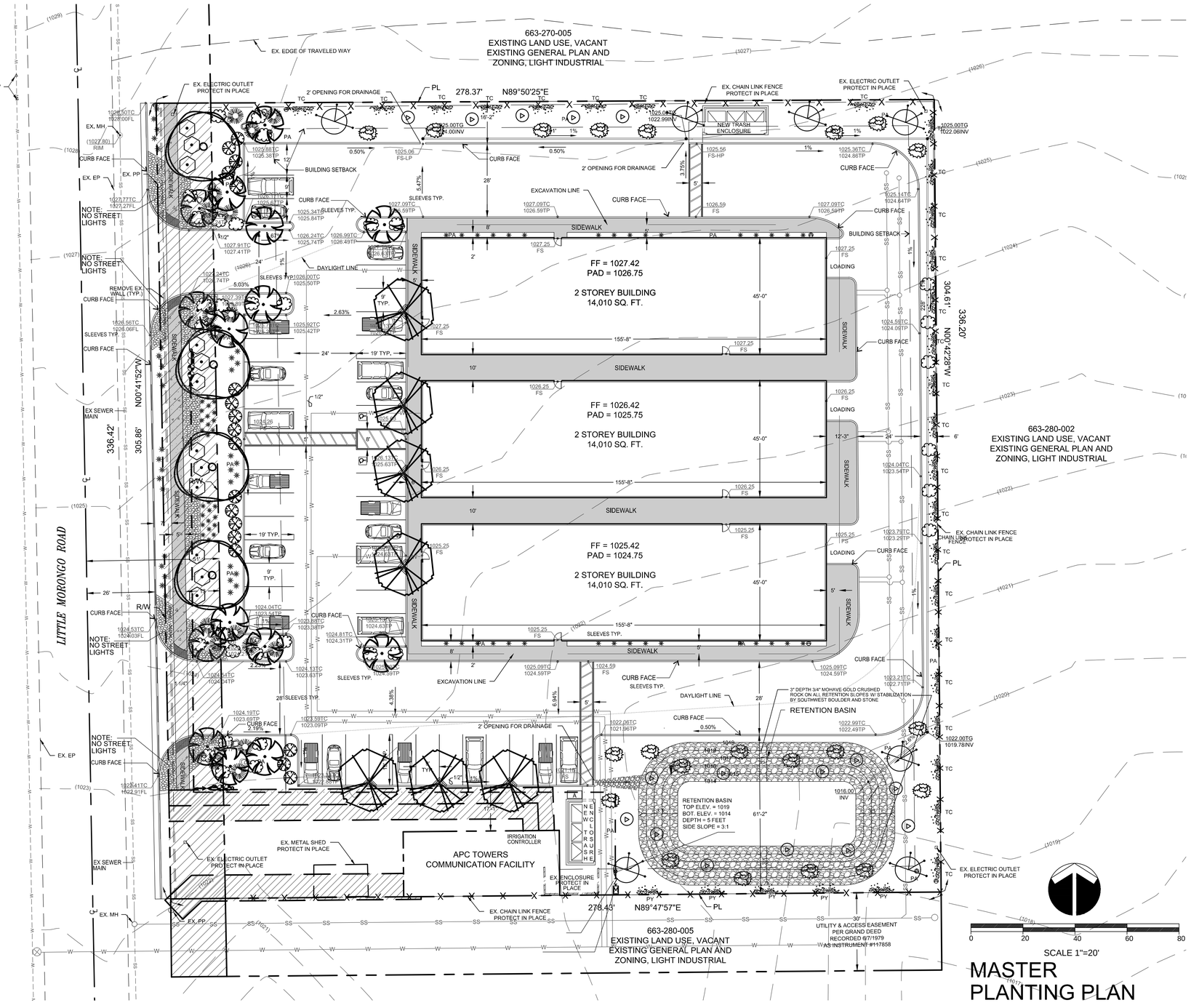
WEEKLY TASKS

* Check all irrigation equipment and adjust / align as required.
* Inspect all landscape areas for pests / pathogens.
* Weed all shrub / groundcover areas as needed.
* Remove landscape debris.
* Repair planting wells and / or grade around plants to eliminate runoff.
* Perform corrective pruning to eliminate hazards and damage to plant.
* Repair irrigation equipment with originally specified materials.

NOTE:

SLOPES THAT ARE 2' OR GREATER IN VERTICAL HEIGHT SHALL BE LANDSCAPED FOR EROSION CONTROL (E.G. CRUSHED ROCK, RIP RAP, GROUND COVER PLANTINGS OR APPROVED EQUAL.). FIELD VERIFY.

" RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED & ESTABLISHED) "



MASTER PLANTING PLAN

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DIGALERT
PLAY IT SAFE. DIAL BEFORE YOU DIG!
AT LEAST TWO WORKING DAYS PRIOR TO EXCAVATING

MSWD Mission Springs Water District

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66575 Second Street
Desert Hot Springs, CA 92240
760.329.5169

APPROVED BY: Brian Macy, Interim General Manager
DATE: 11/13/2023

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71-755 SAN GORGONIO ROAD
RANCHO MIRAGE, CALIFORNIA 92270
TELEPHONE (760)564-8791 Email: admyadenson@yahoo.com
www.desertmodernlandscape.com
Designer:
Elena Adina Peterson
Signature

REVISION

SCALE: 1" = 20'-0"

SHEET
L-1.0
2 OF 5

EMITTER / BUBBLER LEGEND

		SCIENTIFIC NAME	COMMON NAME	WATER NEEDS	PLANT FACTOR	BUBBLER / EMITTER
PALMS	8	WASHINGTONIA HYBRID	HYBRID FAN PALM	MODERATE	0.5	(2) 1402
TREES	11	QUERCUS VIRGINIANA	LIVE OAK	MODERATE	0.5	(2) 1402
SHRUBS	7	LEUCOPHYLUM F. 'SILVER CLOUD' or CAESALPINIA PUCHERRIMA	GRAY CLOUD TEXAS RANGER or MEXICAN BIRD OF PARADISE	LOW / MODERATE	0.2 / 0.5	XB-10 PC-1032 / XB-20 PC-1032
	21	DALEA GREGGII	TRAILING INDIGO BUSH	LOW	0.2	XB-10 PC-1032
	16	ENCELIA FARINOSA	BRITTLEBUSH	LOW	0.2	XB-10 PC-1032
	58	HESPERALOE PARVIFOLIA	RED YUCCA	LOW	0.2	XB-10 PC-1032
	9	LANTANA 'NEW GOLD'	YELLOW LANTANA	MODERATE	0.5	XB-20 PC-1032
	29	LEUCOPHYLUM LANGAMANIAE 'LYNN'S LEGACY'	NO SUBSTITUTIONS	LOW	0.2	XB-10 PC-1032
	12	DASYLIRION WHEELERI	DESERT SPOON	LOW	0.2	XB-10 PC-1032
	25	ROSMARINUS O. 'PROSTRATUS'	ROSMARY	MODERATE	0.5	XB-20 PC-1032
PY	5	PYRACANTHA COCCINEA	SCARLET FIRETHORN	MODERATE	0.5	XB-20 PC-1032
TC	26	TECOMA STANS	YELLOW BELLS	MODERATE	0.5	XB-20 PC-1032

IRRIGATION LEGEND

SYMBOL	MANUFACTURER	MODEL NO.	DESCRIPTION	NOZZLE	FLOW GPM	PSI	PATTERN
	RAINBIRD	PFR/FRA	XERI-BUG EMITTER	XB-20PC-1032	.20	30	DRIP
	RAINBIRD	PFR/FRA	XERI-BUG EMITTER	XB-10PC-1032	.10	30	DRIP
*	RAINBIRD	SCH. 80 RISER	BUBBLER	1402	.50	30	TRICKLE PATTERN
A	RAINBIRD	ESP-ME3 CONTROLLER	16 STATION IRRIGATION CONTROLLER NO SUBSTITUTION ALLOWED		Install: Rain Bird LNK2 i WiF module and a WR2 Rain Sensor.		
	RAINBIRD	FS 100B	1" BRASS TEE FLOW SENSOR				

MANUFACTURER	DESCRIPTION	PART NUMBER	MODEL NUMBER	QUANTITY
RAINBIRD	IQ CARTRIDGE	IQ 4613 B	IQ3G-USA/NCC GPRS	1
RAINBIRD	IQ ANTENNA	IQ 4640	IQEXTANTGP	1

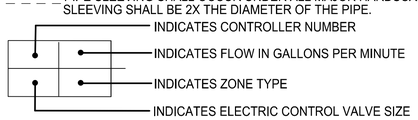
⊗	RAINBIRD	100-EFB-CP FS 100 B	MASTER BRASS VALVE WITH 1" BRASS TEE FLOW SENSOR
	RAINBIRD	PEB SERIES 100-PEB-PRS-D	ELECTRIC CONTROL VALVE FOR TREE & PALM TREE BUBBLERS. SIZE AS NOTED ON PLAN. REFER TO DETAIL ON IRRIGATION DETAIL SHEET
	RAINBIRD	XCZ-075 -PRF	ELECTRIC CONTROL VALVE FOR DRIP AREAS. SIZE AS NOTED ON PLAN.
	NETAFIM	-	3/4"AUTOMATIC END FLUSH VALVE BY NETAFIM OR APPROVED EQUAL
	NIBCO	T-113	FULL PORT VALVE (LINE SIZE). REFER TO DETAIL ON IRRIGATION DETAIL SHEET LD-2.
	RAINBIRD	33DRC	3/4" QUICK COUPLER REFER TO DETAIL ON IRRIGATION DETAIL SHEET
	RAINBIRD	RWS-B-C-1402	ROOT WATERING SYSTEM SEE 'E' SHEET LD-2
	FEBCO	805Y	1" BACKFLOW PREVENTOR PER LOCAL CODES CONTRACTOR TO ENSURE THAT BACK FLOW IS SCREENED FROM PUBLIC VIEW.

PRESSURE MAINLINE PIPING USE SCHEDULE 40 - SIZE AS NOTED

NON-PRESSURE LATERAL LINE PIPING - PVC CLASS 200

M — 3/4" POINT OF CONNECTION FOR THE IRRIGATION SYSTEM WILL BE A DEDICATED IRRIGATION METER NOTE: WATER TYPE: POTABLE

PIPE SLEEVING SHALL OCCUR UNDER ALL MAJOR HARDSCAPE. SLEEVING SHALL BE 2X THE DIAMETER OF THE PIPE.



NOTES:

1. IRRIGATION LAYOUT IS DIAGRAMMATIC.
2. ALL VALVES AND MAINLINE ARE TO BE LOCATED ON PROPERTY AND IN THE PLANTING AREAS.
3. CONTRACTOR TO PROVIDE 100% IRRIGATION COVERAGE
4. NO OVER SPRAY ON HARDSCAPE OR WALLS WILL BE PERMITTED.
5. CONTRACTOR TO SLEEVE ALL LATERALS UNDER HARDSCAPE USING SCH. 40 PVC 2 TIMES LATERAL SIZE.
6. VALVE BOXES WILL BE BASED WITH PEA GRAVEL,
7. VALVE BOXES WILL BE TAN COLOR WHEN IN DG AREAS
8. THERE ARE NO CONFLICTING UTILITIES WITHIN THE PROJECT AREA.
9. LANDSCAPE CONTRACTOR TO LOCATE ELECTRICAL SOURCE FOR IRRIGATION CONTROLLER. CONTRACTOR TO INSTALL A NEW SMART CONTROLLER.
10. LANDSCAPE CONTRACTOR TO SIZE ALL LATERALS ACCORDING TO WATER DEMANDS.
11. CONTRACTOR TO PROVIDE 100% IRRIGATION COVERAGE FOR DRIP IRRIGATION LAYOUT. ALL PLANTS ARE TO RECEIVE 100% IRRIGATION.
12. EMITTERS/BUBLLERS TO BE PLACED ON UP-HILL SIDE OF THE PLANT/TREE.
13. NO LOW-HEAD DRAINAGE ALLOWED.

REPAIR IRRIGATION EQUIPMENT WITH ORIGINALLY SPECIFIED MATERIALS.

NOTE: MAINLINE, LATERALS AND VALVES ARE SHOWN OUTSIDE PLANTING AREAS FOR GRAPHIC CLARITY ONLY. THEY SHOULD BE INSTALLED IN SHRUB AREAS WITHIN THE PROPERTY LINES.

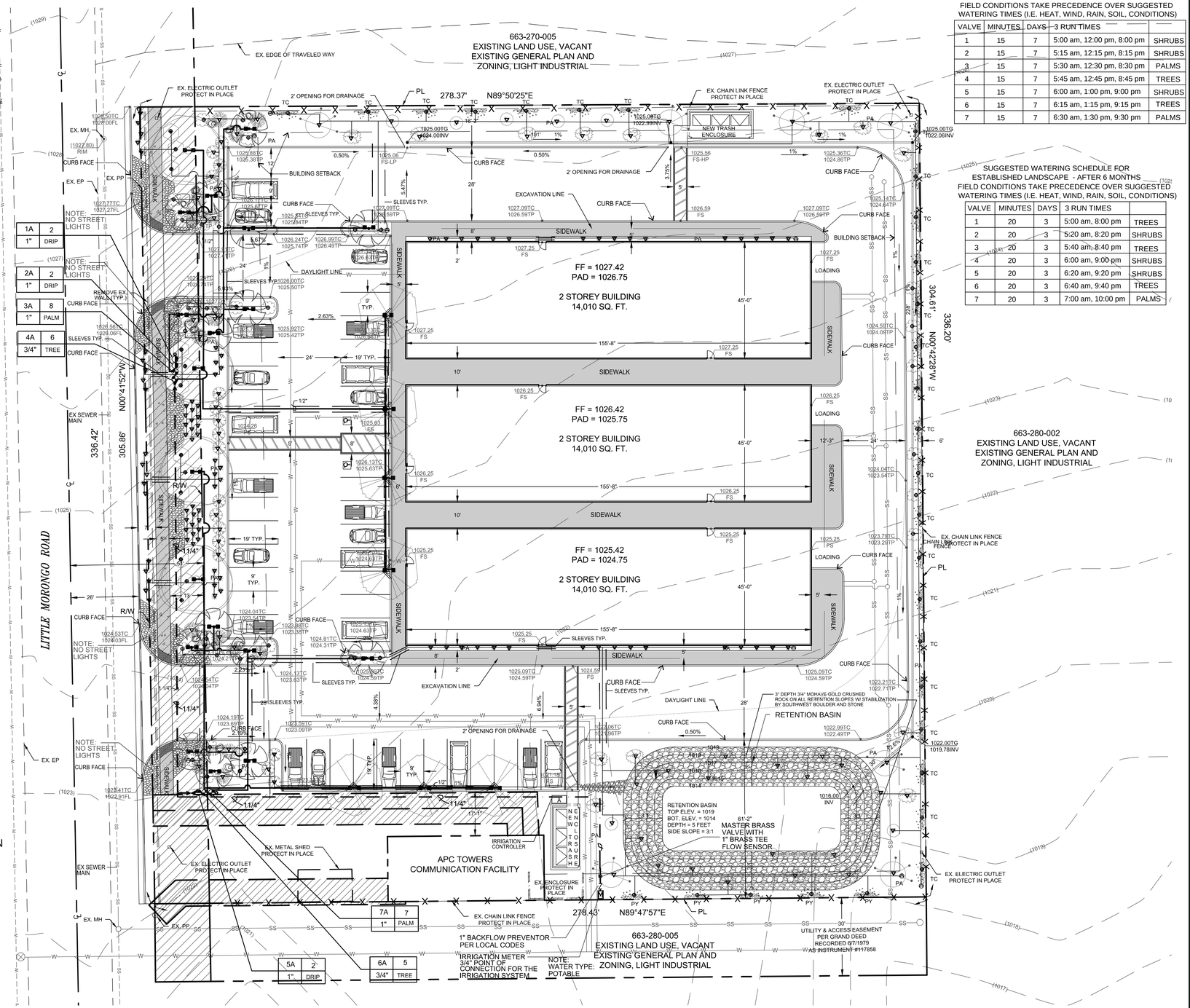
LANDSCAPE CONTRACTOR TO LOCATE ELECTRICAL SOURCE FOR IRRIGATION CONTROLLER.

LANDSCAPE CONTRACTOR IS TO RUN A PRESSURE TEST AT THE P.O.C. LOCATION TO ASSURE ADEQUATE PRESSURE.

EXISTING STATIC PRESSURE AT P.O.C. IS 110 PSI.

THE ACTUAL PRESSURE IN THE WATER MAIN SHALL VARY WITHIN A RANGE OF 5 PSI.

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1-800-422-4133
DIGALERT
PLAY IT SAFE. DIAL BEFORE YOU DIG! — AT LEAST TWO WORKING DAYS PRIOR TO EXCAVATING



RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED & ESTABLISHED)

SUGGESTED WATERING SCHEDULE FOR NEWLY PLANTED LANDSCAPE
FIELD CONDITIONS TAKE PRECEDENCE OVER SUGGESTED WATERING TIMES (I.E. HEAT, WIND, RAIN, SOIL, CONDITIONS)

VALVE	MINUTES	DAYS	3 RUN TIMES	
1	15	7	5:00 am, 12:00 pm, 8:00 pm	SHRUBS
2	15	7	5:15 am, 12:15 pm, 8:15 pm	SHRUBS
3	15	7	5:30 am, 12:30 pm, 8:30 pm	PALMS
4	15	7	5:45 am, 12:45 pm, 8:45 pm	TREES
5	15	7	6:00 am, 1:00 pm, 9:00 pm	SHRUBS
6	15	7	6:15 am, 1:15 pm, 9:15 pm	TREES
7	15	7	6:30 am, 1:30 pm, 9:30 pm	PALMS

SUGGESTED WATERING SCHEDULE FOR ESTABLISHED LANDSCAPE - AFTER 6 MONTHS
FIELD CONDITIONS TAKE PRECEDENCE OVER SUGGESTED WATERING TIMES (I.E. HEAT, WIND, RAIN, SOIL, CONDITIONS)

VALVE	MINUTES	DAYS	3 RUN TIMES	
1	20	3	5:00 am, 8:00 pm	TREES
2	20	3	5:20 am, 8:20 pm	SHRUBS
3	20	3	5:40 am, 8:40 pm	TREES
4	20	3	6:00 am, 9:00 pm	SHRUBS
5	20	3	6:20 am, 9:20 pm	SHRUBS
6	20	3	6:40 am, 9:40 pm	TREES
7	20	3	7:00 am, 10:00 pm	PALMS

WATER USE CALCULATIONS

Zone # 5 ETo= 93.90" 20800 square feet - Proposed Landscape Area
Low Plants EAAW= 93.90 x 0.2 x 7560 s.f. x 0.62 / 748 / 0.90 = 130.76 CCF
Moderate Plants EAAW= 93.90 x 0.5 x 11340 s.f. x 0.62 / 748 / 0.90 = 490.34 CCF
Crushed Rock EAAW= 93.90 x 0 x 1900 s.f. x 0.62 / 748 / 0.90 = 0 CCF
TOTAL = 621.10 CCF
Maximum Water Allowance = 93.90 x 0.45 x 20800 s.f. x 0.62 / 748 = 728.50 CCF

NOTE: The Civil Engineer or Landscape Contractor will provide a soil management plan after the mass grading is complete.
NOTE Repair irrigation equipment with originally specified materials. No low-head drainage allowed.

PIPE SIZING CHART

PIPE SIZE	MAX. ALLOWABLE FLOW
1/2"	5 GPM
3/4"	10 GPM
1"	16 GPM
1-1/4"	26 GPM
1-1/2"	40 GPM
2"	60 GPM

0 20 40 60 80
SCALE 1"=20'

MASTER IRRIGATION PLAN

MSWD Mission Springs Water District

These plans have been reviewed by the Mission Springs Water District (MSWD) or their designated agent in accordance with the District's Water Efficient Landscaping Guidelines. Approval of this drawing by MSWD staff does not constitute approval of the project by the local governing agency (City or County) for permitting purposes, nor does it signify acceptance of the completed landscape installation which is subject to inspection by MSWD upon notification of substantial completion of the landscaping and irrigation systems.

66575 Second Street
Desert Hot Springs, CA 92240
760.329.5169

APPROVED BY: Brian Macy, Interim General Manager
DATE: 11/13/2023

LANDSCAPE ARCHITECTURAL SERVICES BY:
DESERT MODERN
LANDSCAPE DESIGN

PLANS FOR:
13500 LITTLE MORONGO
A.P.N. 663-280-026
13500 LITTLE MORONGO ROAD
DESERT HOT SPRINGS, CALIFORNIA

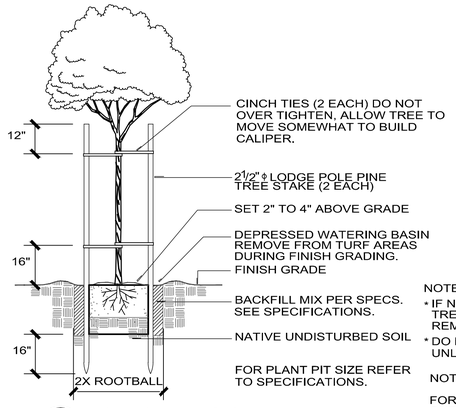
Owners/ Developer/ Applicant:
HENRIK ARTONIANN
129 E. LINDEN AVENUE
BURBANK, CA 91502
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DESERT MODERN LANDSCAPE DESIGN
71-775 SAN GORGONIO ROAD
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TELEPHONE (760)564-0751 E-mail: adinapeterson@yahoo.com
www.desertmodernlandscape.com
Designer:
Elena Adina Peterson
Signature

REVISION

SCALE: 1"= 20'-0"

SHEET
L-2.0
3 OF 5

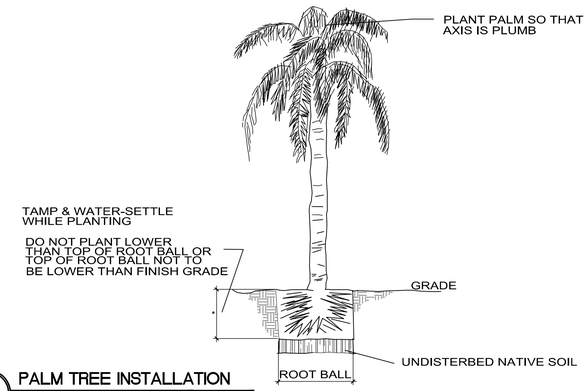


NOTE:
* IF NEEDED STAKE SINGLE TREES 24" BOX AND SMALLER REMOVE NURSERY STAKES.
* DO NOT STAKE MULTI'S, UNLESS NEEDED

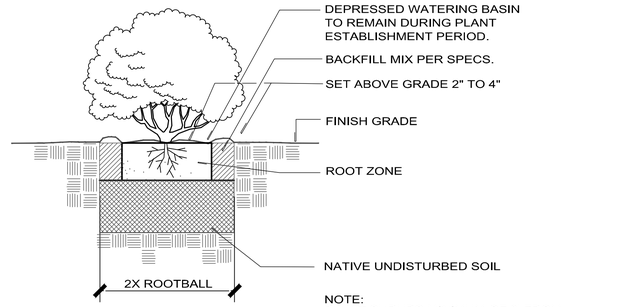
NOTE:

FOR DESERT TREES AND SHRUBS, BACKFILL TO BE NATIVE SOIL ONLY.

A TREE PLANTING DETAIL
N.T.S.



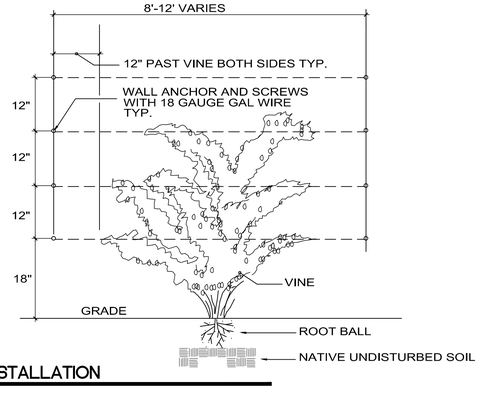
B PALM TREE INSTALLATION
N.T.S.



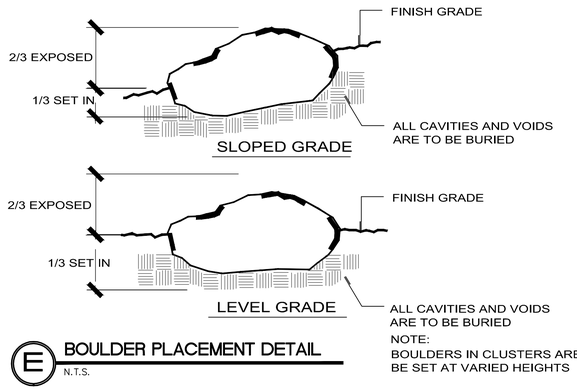
NOTE:
PLANT SHRUBS MINIMUM OF 3' FROM CURB IN MEDIANS, 2' FROM CURB/SIDEWALKS IN PARKWAYS

C SHRUB INSTALLATION
N.T.S.

NOTE:
"RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED AND ESTABLISHED)"



D VINE INSTALLATION
N.T.S.



NOTE:
BOULDERS IN CLUSTERS ARE TO BE SET AT VARIED HEIGHTS

E BOULDER PLACEMENT DETAIL
N.T.S.

PLANTING DETAILS

SCALE: N.T.S.

GENERAL PLANTING NOTES

1. THE LANDSCAPE CONTRACTOR SHALL BE LICENSED AND CARRY ALL NECESSARY WORKMEN'S COMPENSATION INSURANCE AND BONDS REQUIRED BY THE STATE.

2. THE CONTRACTOR SHALL APPLY FOR, PAY FOR, AND OBTAIN ALL REQUIRED PERMITS.

3. THE CONTRACTOR SHALL COORDINATE HIS WORK WITH ALL RELATED TRADES.

4. WORKMANSHIP AND MATERIAL ARE EXPECTED TO BE OF THE HIGHEST STANDARDS AND QUALITY.

5. ALL WORK IS SUBJECT TO THE REVIEW AND APPROVAL OF THE OWNER'S AUTHORIZED REPRESENTATIVE.

6. PRIOR TO BEGINNING WORK, THE SITE SHALL BE FREE OF ALL DEBRIS, WEEDS, OR ROCKS GREATER THAN 2" DIAMETER WITH FINISH-GRADING COMPLETED. LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL OF ALL EXISTING PLANT MATERIAL UNLESS OTHERWISE NOTED ON PLANS. LANDSCAPE CONTRACTOR SHALL VISIT SITE IN ORDER TO BECOME FAMILIAR WITH ALL EXISTING CONDITIONS PRIOR TO SUBMITTING BID.

7. GRADE AT PLANTERS SHALL BE 2" BELOW FINISHED GRADE OF ADJACENT HARDSCAPE UNLESS OTHERWISE NOTED ON GRADING OR BERMING PLAN.

8. TREAT PLANTED AREAS, DECOMPOSED GRANITE AND GRAVEL AREAS WITH PRE-EMERGENT WEED AGENT PRIOR TO, AND AFTER, PLACING LANDSCAPE TOPPING AND AS PER MANUFACTURER'S SPECIFICATIONS.

9. THE CONTRACTOR SHALL PROVIDE ALL PLANTS AS INDICATED ON THE PLANS, UNLESS OTHERWISE SPECIFIED. ANY CHANGES OR SUBSTITUTIONS MUST BE APPROVED BY THE OWNER'S AUTHORIZED REPRESENTATIVE.

10. ALL PLANT MATERIAL SHALL BE FULL, HEALTHY, SHAPELY, DISEASE-FREE, AND INSECT-FREE, BEING OF A SIZE THAT IS STANDARD FOR THE NURSERY INDUSTRY, AND PER THE PLANT LEGEND. ALL PLANTS ARE SUBJECT TO THE OWNER'S AUTHORIZED REPRESENTATIVE APPROVAL.

11. BEFORE EXCAVATION, PLANTS IN CONTAINERS SHALL BE PLACED AS INDICATED ON PLANTING PLAN. OWNER'S REPRESENTATIVE SHALL BE NOTIFIED 36HRS IN ADVANCE AND SHALL CHECK LOCATION OF ALL PLANTS IN THE FIELD AND SHALL INDICATE THE EXACT POSITIONS BEFORE ACTUAL PLANTING OPERATIONS PROCEED.

12. ALL LARGE PLANTS SHALL BE HANDLED WITH CARE USING THE NECESSARY PROPER EQUIPMENT. THE CONTRACTOR WILL BE REQUIRED TO REPLACE ALL DAMAGED PLANTS.

13. CONTRACTOR SHALL ADD PLANT TABLETS TO ALL PLANT MATERIAL PER MANUFACTURERS SPECIFICATIONS FOR CONTAINER SIZE.

14. ALL PLANTS SHALL BE PLANTED IN HOLES AS PER PLANTING DETAIL (SEE DETAIL THIS SHEET). TREE AND SHRUB ROOT CROWNS SHALL BE SET FLUSH WITH THE ADJACENT FINISH GRADE.
ALL SHRUBS TO HAVE BELOW GRADE WATER RETENTION BASIN WITH GRADUAL 2" SWALE.
ALL TREES TO HAVE BELOW GRADE WATER RETENTION BASIN WITH A 3" GRADUAL SWALE IN PLANTER BEDS AND 2" IN TURF AREAS.
WATER BASIN TO BE LARGE ENOUGH SO THAT THERE IS NO WATER RUN-OFF.

15. ALL HOLES SHALL BE THOROUGHLY PRE-SOAKED WITH WATER AND ALLOWED TO DRAIN PRIOR TO PLANTING.

16. ALL SHRUBS AND TREES SHALL BE BACKFILLED WITH 100% NATURAL SOIL.

17. CONTRACTOR SHALL PROVIDE WATERING BASINS AROUND ALL PLANT MATERIAL.

18. TREES (ONLY IF STAKING IS REQUIRED) 15-GALLON OR LARGER ARE TO BE STAKED WITH 2" DIAMETER LODGEPOLE PINE STAKES, 2 PER TREE. REFER TO PLANTING DETAILS FOR PLANTING, STAKING, AND GUYING.

19. ALL BOULDERS (WHERE APPLICABLE) SHALL BE SET INTO SOIL 33% OF BOULDER SIZE.

20. THE CONTRACTOR SHALL REMOVE ALL DEBRIS, PLANT BOXES AND CONTAINERS, MATERIALS, SUPPLIES OR EQUIPMENT, LEAVING THE SITE IN A CLEAN CONDITION UPON COMPLETION OF LANDSCAPE INSTALLATION.

21. UPON ACCEPTANCE OF THE COMPLETED PROJECT, THE CONTRACTOR SHALL MAINTAIN THE INSTALLATION FOR A 90-DAY MAINTENANCE PERIOD. THE CONTRACTOR SHALL WEED ALL PLANTING AREAS AS NEEDED TO MAINTAIN A NEAT AND CLEAN APPEARANCE;
MAINTAIN IRRIGATION AND LIGHTING SYSTEMS (WHERE APPLICABLE) IN A LIKE-NEW CONDITION; AND APPLY A UNIFORM FERTILIZER APPLICATION AT 30 DAYS, 60 DAYS, AND 90 DAYS, AS NEEDED TO MAINTAIN PROPER GROWTH FOR ALL PLANTING.

23. ACCEPTANCE OF LANDSCAPE INSTALLATION AND MAINTENANCE WILL BE DETERMINED BY THE OWNER'S AUTHORIZED REPRESENTATIVE. LANDSCAPE CONTRACTOR SHALL REPLACE ALL DEAD OR DAMAGED PLANT MATERIAL WHETHER CAUSED BY OTHER TRADE ACTIVITY AND/OR NATURAL CAUSES AT NO EXTRA COST TO OWNER.

PALM TREE PLANTING NOTES

1. Palms shall be planted using established planting procedures. Refer to palm tree planting detail.
2. Palm tree root balls shall be trimmed or cut to ensure recovery from transplanting shock.
3. Palm trees must be in a healthy condition at time of delivery. Palm trees determined unhealthy or damaged at time of delivery or installation shall be rejected by contractor
4. All palms shall be cleaned of excessive dead and ragged fronds or frond stubble. Cut fronds should be cut to a maximum length of 6".
5. Called out heights of palms shall be the height from top of root ball to bottom of live fronds.
6. Palm trees to be properly watered in and soils properly tamped around the root balls when planting, leaving no voids of soil around root balls.
7. Palm trees shall be planted vertically, unless noted otherwise.
8. Trunks should be rough with frond bases still securely attached.
9. Trunks may not be totally skinned unless noted to do so.
10. Trunk bases may be skinned to a maximum height of 3'-4' (taller trees 6').
11. Skinned areas above the 6' level will be accepted, at the direction of the Owner's Representative.
12. Care should be exercised in the cabling during transport and planting so as not to damage or loosen bark.
13. Severe cracking or holes in the basal trunk area will not be acceptable.
14. One initial watering will be performed by subcontractor, Basin will be left on each palm so subsequent watering can be performed by others. Basin is to be removed during finish grading.
15. Subcontractor to untie frond tops (60) days after planting.
16. Palm trees shall be planted a minimum of 2' away from building eaves.
17. It is recommended any palm tree planted within 5' of any walk, wall or structure be planted with Deep Root root barrier to a depth of 2' minimum to protect against root damage.

NOTE:
NO PALM TREE SHALL BE OUT OF THE ORIGINAL GROUND FOR MORE THAN (48) HOURS PRIOR TO RELOCATION AND PLANTING.

Important Notice - Underground Service Alert

Section 4216/4217 of the Government Code requires a Dig Alert Identification Number be issued before a 'Permit to Excavate' will be valid. For your Dig Alert Identification Number call Underground Service Alert TOLL FREE at 1-800-227-2600 two working days before you dig.

Construction contractor agrees that in accordance with generally accepted construction practices, construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design professional.

MSWD Mission Springs Water District

66575 Second Street
Desert Hot Springs, CA 92240
760.329.5169

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APPROVED BY: Brian Macy, Interim General Manager

DATE: 11/17/2023

LANDSCAPE ARCHITECTURAL SERVICES BY:
DESERT MODERN
LANDSCAPE DESIGN

LANDSCAPE PLANS FOR:
13500 LITTLE MORONGO
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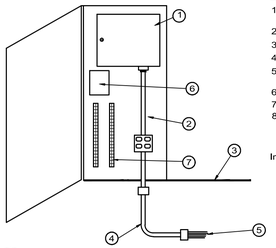
Owners/ Developer/ Applicant:
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DESERT MODERN LANDSCAPE DESIGN
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www.desertmodernscape.com
Designer:
Elena Adina Peterson
Signature

REVISION

SCALE: N.T.S.

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4 OF 5



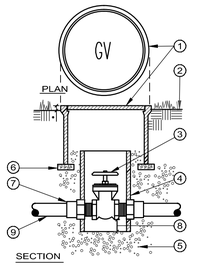
LEGEND

1. AUTOMATIC CONTROLLER. SEE IRRIGATION LEGEND FOR SPEC.
2. PVC CONDUIT - 2 1/2".
3. FINISH GRADE.
4. SWEEP ELL - 2 1/2".
5. DIRECT BURIAL CONTROL WIRES TO CONTROL VALVES.
6. COOLING FAN
7. TERMINAL STRIPS
8. REDUCED SIZE, LAMINATED COLOR CODED "AS-BUILT" TO BE MOUNTED IN IRRIGATION CONTROLLER'S DOOR.

Install: Rain Bird LNK2 WiFi module and a WR2 Rain Sensor.

NOTE: INSTALL ALL WIRING PER LOCAL CODE.

A AUTOMATIC CONTROLLER
N.T.S.

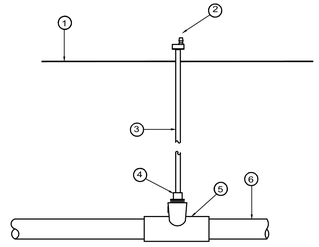


LEGEND

1. ROUND VALVE BOX WITH GREEN BOLT-DOWN COVER -(TAN IF IN SHRUB BED) HEAT BRAND "GV" ON VALVE BOX COVER IN 2" HIGH LETTERS.
2. FINISH GRADE.
3. FULL FLOW, BRASS BODIED BALL VALVE
4. SCH. 40 PVC PIPE EXTENSION, DIA. TO ALLOW FOR MOVEMENT OF HANDLE ON VALVE LENGTH AS REQUIRED.
5. 3/4" CRUSHED ROCK - 8" DEPTH.
6. COMMON BRICK (2 REQUIRED).
7. SCH. 80 NIPPLE TOE W/SS PVC COUPLING
8. 2" CLEARANCE.
9. PVC MAIN LINE PIPE.

* 3/4" IN TURF AREAS. 2" IN SHRUB AREAS.

B GATE VALVE
N.T.S.



LEGEND

1. FINISH GRADE
2. EMITTER XB-10-PC 1032 TO BE INSTALLED 3" ABOVE FINISH GRADE
3. 12" POLYETHYLENE RISER
4. 1/2" THREADED BASE
5. PVC SCHEDULE 40 TEE
6. PVC Class 200

NOTE:
INSTALL ALL WIRING PER LOCAL CODE.
EMITTERS / BUBLLERS TO BE PLACED ON UP-HILL SIDE OF PLANT / TREE WHERE APPLICABLE
APPLY "TEFLON TAPE" TO ALL MALE TREADS.

C DRIP EMITTER
N.T.S.

GENERAL INSTALLATION NOTES

1. SPRINKLER IRRIGATION PLAN IS DIAGRAMMATIC. FINAL LOCATION OF PIPING WILL BE DETERMINED AT TIME OF INSTALLATION. MAINLINE AND LATERALS SHALL BE PLACED IN SAME TRENCH WHEN POSSIBLE. EQUIPMENT SHOWN IN PAVED AREAS ARE FOR DESIGN CLARIFICATION ONLY AND SHALL BE INSTALLED IN PLANTED AREAS.

2. INSTALL ALL EQUIPMENT AS SHOWN IN DETAILS. ALL EQUIPMENT REQUIRED BUT NOT SPECIFIED ON THE DRAWING SHALL BE PROVIDED BY THE IRRIGATION CONTRACTOR.

3. ALL EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH MFG.'S INSTRUCTIONS AND SPECIFICATIONS.

4. BACKFLOW PROTECTION UNIT(S) SHALL BE INSTALLED IN ACCORDANCE WITH LOCAL CODED.

5. IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER WORKMANSHIP DURING INSTALLATION.

6. ALL MAINLINE PIPING SHALL HAVE A MINIMUM OF 18" COVER (24" UNDER ROADS AND STREETS AND IF RING SEALED PIPE). ALL LATERAL PIPING SHALL BE TRENCHED A MINIMUM OF 12" DEEP. ALL CONTROL WIRE GOING UNDER DRIVEWAYS AND STREETS SHALL BE SLEEVED IN A PVC PIPE. LATERAL PIPING GOING UNDER DRIVEWAYS AND STREETS SHALL BE SCHEDULE 40 PVC.

7. ALL VALVE CONTROL WIRE SHALL BE INSTALLED IN SAME TRENCH WITH MAINLINE WHEREVER POSSIBLE AND SHALL BE SOLID COPPER, AWG #14 TYPE UF, DIRECT BURIAL WIRE USING SNAPTITE OR SCOTCH-LOC WIRE CONNECTORS.

8. ALL TRENCH BACK FILL SOIL SHALL BE CLEAN, FREE OF ROCKS, TRASH, GLASS, SOLVENT CEMENT CONTAINERS AND RAGS. CONTRACTOR SHALL COMPACT ALL TRENCHES TO A DENSITY EQUAL TO THE UNDISTURBED SOIL AND SHALL BE RESPONSIBLE FOR BRINGING ANY SETTLED TRENCHES BACK TO FINISH GRADE.

9. CONTRACTOR SHALL FLUSH ALL PIPE LINES PRIOR TO INSTALLING SPRINKLER HEADS AND PRIOR TO INSTALLING NOZZLES.

10. CONTRACTOR SHALL INSTALL VALVE BOXES AT GRADE OVER ALL ELECTRIC VALVES AND INSTALL ANTI-DRAIN VALVES AS NECESSARY TO PREVENT LOW HEAD DRAINAGE EROSION OR DAMAGE.

11. 120 VOLT POWER FOR CONTROLLER(S) IS TO BE PROVIDED BY OTHERS ON A SEPARATE CIRCUIT BREAKER. IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING CONNECTIONS TO CONTROLLER. CONTROLLER(S) FINAL LOCATION SHALL BE DETERMINED BY OWNER'S AUTHORIZED REPRESENTATIVE.

12. THE IRRIGATION CONTRACTOR SHALL COORDINATE THE PLACEMENT AND INSTALLATION OF THE BACK FLOW DEVICE AND WATER METER .

13. SHRUB DRIP EMITTERS AND TREE BUBLERS SHALL BE PLACED ON SEPARATE VALVES.

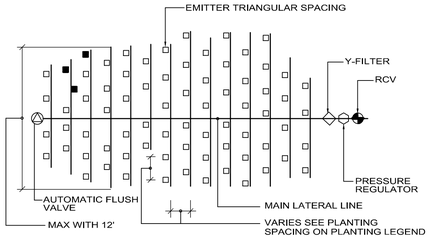
14. CONTRACTOR SHALL INSTALL MIPT X FIPT `HEAD LOK' BELOW GRADE AS MFG. BY KING BROTHERS IND. OR EQUIVALENT UNDER EACH EMITTER THAT MIGHT BE SUSCEPTIBLE TO HEAD LOSS OR VANDALISM.

15. ALL EMITTERS TO BE PLACED 6"-12" FROM EACH CENTER OF PLANT AND AT THE TOP OF SLOPE WHERE APPLICABLE.

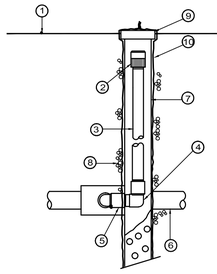
16. CONTRACTOR TO PROVIDE A DRIP EMITTER FOR EACH PLANT WITHIN DRIP ZONES.

17. CONTRACTOR TO PROVIDE REDUCED SIZE, COLOR CODED "AS-BUILT" TO BE MOUNTED IN IRRIGATION CONTROLLER'S DOOR. "AS-BUILT" TO BE LAMINATED.

NOTE: "RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED AND ESTABLISHED)"



D TYPICAL EMITTER LAYOUT PLAN
N.T.S.

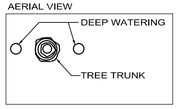


LEGEND:

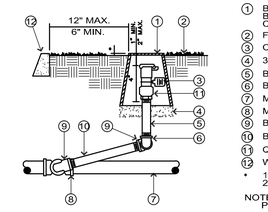
1. FINISH GRADE
2. BUBBLER HEAD
3. 12" PVC SCHEDULE 80 RISER
4. PVC SCHEDULE 40 STREET ELL
5. PVC SCHEDULE 40 TEE AND ELL
6. CLASS 200 PVC LATERAL
7. 6" A.D.S. PERFORATED PIPE 42" LONG W/ ONE BUBBLER
8. 3/8" PEA GRAVEL
9. DRAIN GRATE
10. FELT FABRIC MESH SOCK

NOTE:
BUBLLERS TO BE PLACED ON UP-HILL SIDE OF PLANT / TREE WHERE APPLICABLE
APPLY "TEFLON TAPE" TO ALL MALE TREADS.

AERIAL VIEW



E DEEP-WATERING DETAIL
N.T.S.



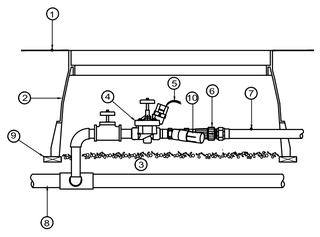
LEGEND

1. BROOKS ECONOMY VALVE BOX. HEAT BRAND "GOV" ON LID IN 2" HIGH CHARACTERS.
2. FINISH GRADE.
3. CHRISTY'S I.D. TAG.
4. 3/4" CRUSHED ROCK. 6" DEPTH.
5. BRASS NIPPLE.
6. BRASS 90 DEG. ELL.
7. MAIN LINE PIPING.
8. MAIN LINE FITTING.
9. BRASS 90 DEG. STREET ELL.
10. BRASS NIPPLE - 6" LONG.
11. QUICK COUPLING VALVE.
12. WALK OR CURB.

* 1" IN LAWN AREAS. 2" IN SHRUB AREAS.

NOTE: USE TEFLON TAPE ON ALL MALE PIPE THREADS.

F QUICK COUPLING VALVE
N.T.S.

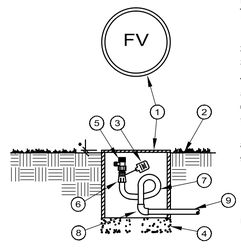


LEGEND

1. FINISH GRADE
2. CLASS 200 PVC PIPE
3. 3/8" PEA GRAVEL
4. REMOTE CONTROL VALVE
5. WIRING
6. PRESSURE REGULATOR
7. CLASS-200 PVC PIPE
8. MAINLINE
9. 2"X4"X12" BRICK FOR SUPPORT
10. Y-FILTER

NOTE:
INSTALL ALL WIRING PER LOCAL CODE.
ROUND VALVE BOX WITH TAN BOLT DOWN COVER

G DRIP VALVE ASSEMBLY
N.T.S.



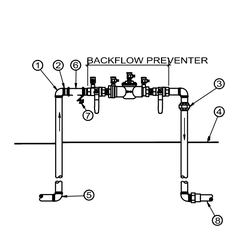
LEGEND

1. BROOKS #1100 1O"x10" TAN ROUND VALVE BOX., HEAT BRAND "FV" ON LID IN 2" HIGH CHARACTERS.
2. FINISH GRADE.
3. CHRISTY'S I.D. TAG. (SEE NOTES).
4. 3/4" CRUSHED ROCK. 6" DEPTH.
5. AG PRODUCTS 3/4"-B BALL VALVE.
6. PVC SCH. 40 MALE ADAPTER
7. SALCO A/R FLEXIBLE PVC HOSE MINIMUM 3 FOOT LENGTH
8. SCH 40 - 90 DEGREE ELBOW.
9. RIGID PVC PIPE.

* 2" IN SHRUB AREAS.

NOTE: USE TEFLON TAPE ON ALL MALE PIPE THREADS.

H AUTOMATIC FLUSH VALVE
N.T.S.

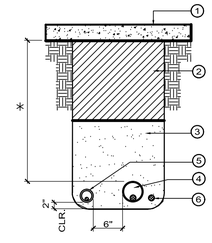


LEGEND

1. BRASS 90 DEG ELL (TYP).
2. BRASS NIPPLE 4" MIN LENGTH (TYP).
3. BRASS UNION.
4. FINISH GRADE.
5. FROM POINT OF CONNECTION - ADAPT AS REQ'D.
6. WYE STRAINER W/ 60 MESH MONEL SCREEN.
7. HOSE BIBB.
8. TO IRRIGATION SYSTEM - ADAPT AS REQ'D.

NOTE:
BACKFLOW PREVENTER INSTALLED BY LANDSCAPE CONTRACTOR.
BACKFLOW PREVENTER INSTALLED AS REQUIRED BY LOCAL CODES AND HEALTH DEPARTMENT.

I REDUCED PRESSURE BACKFLOW PREVENTER
N.T.S.



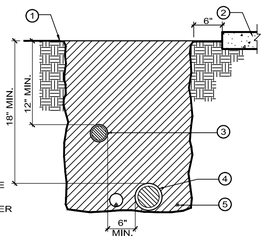
LEGEND

1. HARDSCAPE SURFACE.
2. CLEAN BACK FILL AS REQUIRED, TO BE SET IN 6" LIFTS. REFER TO SPECIFICATIONS FOR SPECIFIC MATERIAL COMPACTING REQUIREMENTS.
3. CLEAN SAND.
4. PRESSURE MAIN LINE WITH SLEEVE.
5. LATERAL LINE WITH SLEEVE.
6. CONTROL WIRES & COMPUTER HARDWARE WIRE SLEEVE.

NOTE:
1. ALL SLEEVES TO BE PVC, SCH. 80 AND TWO AND ONE HALF (2 1/2") TIMES THE DIA. OF THE WORKING PIPE.
2. ALL SLEEVES TO RUN A MIN. OF 12" BEYOND HARDSCAPE EDGES.
3. CLEAN BACK FILL MAY BE SUBSTITUTED FOR SAND UNDER WALKS AND DRIVES.

* MIN. DEPTH:
24" UNDER WALKS
30" UNDER DRIVEWAY
36" UNDER STREETS

J SLEEVING DETAIL
N.T.S.

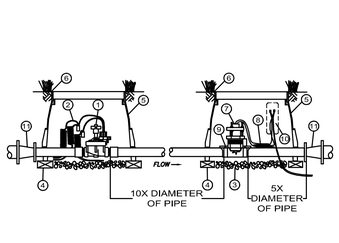


LEGEND

1. FINISH GRADE
2. HARDSCAPE SURFACE.
3. LATERAL LINE
4. MAINLINE OR SLEEVE
5. CONTROL WIRE

NOTE:
1. ALL PLASTIC PIPING TO BE SNAKED IN TRENCHES.
2. BUNDLE AND TAPE WIRING AT 10' INTERVALS.
3. TIE A LOOSE 20' LOOP IN WIRING AT CHANGE OF DIRECTION GREATER THAN 30. UNTIE ALL LOOPS AFTER ALL CONNECTIONS HAVE BEEN MADE.
4. INSTALL ALL CONTROL WIRE ON THE UNDERSIDE OF THE MAIN LINE PIPE.
5. PIPE DEPTH FOR 2 1/2" DIA. AND LARGER SHALL BE 24". PIPE DEPTH FOR 2" DIA. AND SMALLER SHALL BE 18". PIPE DEPTH FOR NON-PRESSURE LATERAL LINES SHALL BE 12".

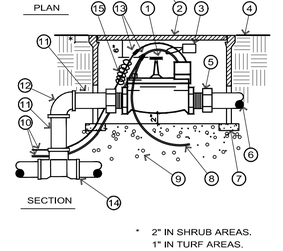
K TRENCHING DETAIL
N.T.S.



1. NORMALLY OPEN MASTER VALVE
2. WIRE TO SATELLITE CONTROLLER MASTER VALVE CIRCUIT (36-INCH EXPANSION COIL, EACH WIRE)
3. 3-INCH MINIMUM DEPTH OF 3/4-INCH WASHED GRAVEL
4. BRICK (1 OF 4)
5. RECTANGULAR VALVE BOX WITH COVER: RAIN BIRD VB-STD
6. FINISH GRADE
7. FLOW SENSOR: RAIN BIRD FS SERIES
7. PE-CABLE TO FLOW SENSING EQUIPMENT AT SATELLITE CONTROLLER ASSEMBLY (36-INCH EXPANSION COIL)
8. DOUBLE-STRAP SADDLE
9. WIRE SPLICE: SEE RAIN BIRD DETAIL PE-SPLICE-TW FOR SPLICE. SEE FLOW SENSOR WIRING DETAIL FOR WIRING DIAGRAM
10. CONCENTRIC REDUCER

NOTE:
1. REFER TO RAIN BIRD TECHNICAL DATA FOR FLOW SENSOR INSTALLATION BASED ON PIPE SIZING PARAMETERS.

L ID MASTER VALVE (NORMALLY OPEN) AND INSERTION STYLE FLOW SENSOR
N.T.S.



LEGEND

1. RAIN BIRD PESB SERIES REMOTE ELECTRIC CONTROL VALVE.
2. RECTANGULAR VALVE BOX W/GREEN BOLT DOWN COVER TURF AND TAN IN SHRUB BEDS HEAT BRAND VALVE STATION NO. ON LID IN 2" HIGH CHARACTERS.
3. CHRISTY'S I.D.TAG - NUMBERED TO MATCH DRAWINGS.
4. FINISH GRADE.
5. SCH 80 NIPPLE T.O.E. W/SS PVC COUPLING
6. PVC PIPE TO SYSTEM - ANGLE PIPE TO SPECIFIED DEPTH WITH 45 DEG. ELLS.
7. COMMON BRICK (4 REQUIRED).
8. COMMON WIRE TO OTHER VALVES ON SAME CONTROLLER.
9. 3/4" CRUSHED ROCK. 8" DEEP.
10. CONTROL/COMMON WIRES FROM CONTROLLER
11. PVC SCHEDULE 40 PIPE.
12. PVC SxS 90 DEG. ELL.
13. WIRE CONNECTOR.
14. MAIN LINE FITTING W/SOLVENT WELD OUTLET.
15. COIL WIRE PER SPECIFICATIONS

* 2" IN SHRUB AREAS. 1" IN TURF AREAS.

M PALM / TREE VALVE ASSEMBLY
N.T.S.

Important Notice - Underground Service Alert

Section 4216/4217 of the Government Code requires a Dig Alert Identification Number be issued before a `Permit to Excavate' will be valid. For your Dig Alert Identification Number call Underground Service Alert TOLL FREE at 1-800-227-2600 two working days before you dig.

Construction contractor agrees that in accordance with generally accepted construction practices, construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design professional.

IRRIGATION DETAILS

SCALE: N.T.S.

MSWD Mission Springs Water District

These plans have been reviewed by the Mission Springs Water District (MSWD) or their designated agent in accordance with the District's Water Efficient Landscaping Guidelines. Approval of this drawing by MSWD staff does not constitute approval of the project by the local governing agency (City or County) for permitting purposes, nor does it signify acceptance of the completed landscape installation which is subject to inspection by MSWD upon notification of substantial completion of the landscaping and irrigation systems.

66575 Second Street
Desert Hot Springs, CA 92240
760.329.5169

APPROVED BY: Brian Macy, Interim General Manager

DATE: 11/13/2023

LANDSCAPE ARCHITECTURAL SERVICES BY:
DESERT MODERN
LANDSCAPE DESIGN

LANDSCAPE PLANS FOR:
13500 LITTLE MORONGO
A.P.N. 663-280-026
13500 LITTLE MORONGO ROAD
DESERT HOT SPRINGS, CALIFORNIA

Owners/ Developer/ Applicant:
HENRIK ARTONIAN
129 E. LINDEN AVENUE
BURBANK, CA 91502
TELEPHONE: (818) 526-3682

DESERT MODERN LANDSCAPE DESIGN
71-755 SAN GORGONIO ROAD
RANCHO MIRAGE, CALIFORNIA 92270
TELEPHONE (760)564-9781 E-mail: adinapeterso@yahoo.com
www.desertmodernlandscape.com
Designer:
Elena Adina Peterson
Signature

REVISION

SCALE: N.T.S.

SHEET
LD-2
5 OF 5

Improvement District No. N/A

MISSION SPRINGS WATER DISTRICT
SEWER SYSTEM CONSTRUCTION AGREEMENT
(DEVELOPER INITIATED/CONTRACTOR INSTALLED)

THIS SEWER SYSTEM CONSTRUCTION AGREEMENT ("Agreement") is made on this **10th day of June, 2025** by and between MISSION SPRINGS WATER DISTRICT, a County Water District ("District") with its headquarters at 66575 2nd Street, Desert Hot Springs, Riverside County, California," and **Modern Development, LLC** ("Developer") located at 129 E. Linden Avenue, Burbank, CA 91502, phone No. (818) 535-2682.

RECITALS

WHEREAS, Developer is planning the construction of an industrial project commonly known as '13500 Little Morongo Road' ("Project") which is subject to **Conditional Use Permit No. 21-25** and identified on the map attached to and made a part of this Agreement as Exhibit "A" ("Property") and which is subject to the Landscape Plan attached hereto and made a part hereof by this reference as Exhibit "B"; and

WHEREAS, the Project will require a sewer distribution system to provide sewer service to the to be designed and built by Developer (the "System"); and

WHEREAS, said Developer is desirous of having the District provide sewer service to said Project and is willing to convey to the District the System after the construction thereof, contingent upon the District's acceptance of such conveyance on the terms and conditions set forth herein.

AGREEMENT

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **Compliance with Law.** Developer will comply with all applicable state, federal and local laws, statutes and ordinances and the District's ordinances, policies and regulations for planning and constructing the System ("Requirements"). The forgoing laws and regulations, as amended from time to time, are hereby incorporated herein by reference.

2. **District Expenses Covered**. The Developer shall deposit, with the District, costs to cover necessary engineering and other services, permits, inspections and sewer system connection costs in an amount estimated by the District. Said deposit shall be increased and/or replenished if District determines that the amount deposited is not sufficient to cover the costs as estimated by the District from time to time.

3. **Completion of Work**. The Developer shall contract for the design of the System by a licensed civil engineer experienced in the design of similar systems. The System to service the Project shall comply with the Requirements and construction plans for the same shall be presented to the District for approval by the District prior to the presentation thereof to Contractors for bidding purposes. Such System shall include all pipelines, pumps, manholes, lift stations, cleanouts and appurtenances as required by District subject to the Requirements. The

Developer shall at its sole cost and expense secure title to property, easements, and rights of way needed for the System prior to the commencement of construction and shall convey offers of dedication or grant deeds along with necessary roads for ingress and egress and for maintenance and operation of the sewer system. The Developer shall file a Notice of Completion upon completion of the sewer system.

4. **Licensed Contractor**. The Developer will contract for the services of a licensed and qualified contractor ("Contractor") to construct the System. Said contract shall be signed by Developer and the licensed Contractor. Said Contractor shall be currently licensed by the State of California with a General engineering Contractor, "A" license and/or other appropriate license needed to construct the System. Said Contractor shall be experienced in the construction of sewer systems and shall have been reviewed by the District and listed by the District as qualified contractors before a contract is signed and actual system construction begins. However, the District's approval of the Contractor shall in no way be deemed to impose on District any liability for the acts or omissions of said Contractor.

5. **Payment and Performance**. The entire cost of the construction of the System shall be paid by the Developer as and when the amounts are due in such regards. Developer and Contractor shall assure that such construction is inspected by District personnel for conformance with the approved plans and specifications and the Requirements. Whenever the Contractor desires to work outside the regular or specified work periods or to vary the work period during any particular day, Contractor shall request permission from the District at least 24 hours in advance so that inspection services may be provided. If the District grants permission and if the work period includes hours outside the normal work hours of the District, the Developer shall pay for the inspection services provided outside of normal work hours in accordance with established District rates. Construction shall not begin until the "Notice to Proceed" is given by the District inspector nor until the Developer, or other authorized party, completes a "CERTIFICATION OF STREETS TO FINAL GRADE" for the streets in which the sewer pipelines are to be constructed. District inspection is for the purpose of conformance of construction with District requirements, and not for compliance by the Contractor with safety requirements. Inspection or final acceptance shall not constitute a waiver by the District of any claims against Developer and/or Contractor for any defects in the work performed hereunder and shall not result in the imposition on District of any liability with regards to the same. Developer shall guarantee the completion of construction of the Work by December 31, 2025. Developer agrees to pay all costs incurred by the District as it may incur and as may be necessary in connection with Contractor completing the Work, including administrative costs.

6. **Insurance and Indemnity**. Developer's contractor shall provide required insurance certificates and endorsements as outlined below:

   6.1 Indemnification: To the extent permitted by law, Developer (as well as Contractor and any other contractors or subcontractors hired to do any construction work), shall defend, indemnify and hold harmless Mission Springs Water District, its directors, officers, employees, and authorized volunteers from and against all claims, damages, losses and expenses, including reasonable attorneys' fees and costs to defend arising out of the performance of the work described herein, and caused in whole or in part by any negligent act or omission of the Contractor, any subcontractor, anyone directly or indirectly employed by any of them, or anyone whose acts any of them may be liable, except where caused by the active negligence, sole negligence, or willful misconduct of the Mission Springs Water District, its directors, officers, employees, and authorized volunteers.

6.2 Minimum Insurance Requirements: The Developer shall require Contractor (including any contractors or subcontractors hired to do any construction work) to procure and maintain for the duration of the proposed construction, insurance against claims for injuries or death to persons or damages to property which may arise from or in connection with the proposed construction and the activities of the Contractor, guests, agents, representatives, employees or contractors and subcontractors. The Developer's contractor shall provide and maintain the following commercial general liability, automobile liability, workers' compensation coverages as permitted by law:

6.3 Coverage: Coverage shall be at least as broad as the following:

a) **General Liability** - Insurance Services Office (ISO) Commercial General Liability Coverage (Occurrence Form CG 00 01) including products and completed operations, property damage, bodily injury and personal & advertising injury with limits of at least five million dollars ($5,000,000) per occurrence or the full per occurrence limits of the policies available, whichever is greater. If Commercial General Liability Insurance or other form with a general aggregate limit, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 25 03, or ISO CG 25 04, or insurer's equivalent endorsement provided to MSWD) or the general aggregate limit shall be twice the required occurrence limit.

b) **Automobile Liability -** Insurance Services Office (ISO) Business Auto Coverage (Form CA 00 01), covering Symbol 1 (any auto) or if Contractor has no owned autos, Symbol 8 (hired) and 9 (non-owned) with limit of one million dollars ($1,000,000) for bodily injury and property damage each accident.

c) **Workers' Compensation Coverage –** By his/her signature hereunder, Developer certifies that it is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and it shall cause Contractor to comply with such provisions before commencing the performance of the work of this agreement. Contractors and sub-contractors will keep workers' compensation insurance for their employees in effect during all work covered by this agreement. The Contractor shall provide workers' compensation coverage as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limits of no less than $1,000,000 per accident for bodily injury or disease. **Waiver of Subrogation** (also known as Transfer of Rights of Recovery Against Others to Us): The Contractor will be required to waive rights of subrogation to obtain endorsement necessary to affect this waiver of subrogation in favor of the Mission Springs Water District, its directors, officers, employees, and authorized volunteers, for losses paid under the terms of this coverage which arise from work performed by the Named Insured for the Mission Springs Water District; this provision applies regardless of whether or not the Mission Springs Water District has received a waiver of subrogation from the insurer.

d) Builder's Risk – (Course of Construction) if necessary- insurance utilizing an "All Risk" (Special Perils) coverage form with limits equal to the completed value of the project and no coinsurance penalty provision.

e) Contractor's Pollution Liability – (optional: if project involves environmental hazards) with limits no less than $5,000,000 per occurrence or claim, and $10,000,000 policy aggregate.

If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the District requires and shall be entitled to the broader coverage and/or higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the District.

6.4 Required Provisions - The Commercial General Liability policies are to contain, or be endorsed to contain, the following provisions:

a) **Additional Insured Status:** MSWD, its directors, officers, employees, and authorized volunteers are to be given insured status (at least as broad as ISO Form CG 20 12 05 09 or for projects including construction ISO Form CG 20 10 11 85 or both CG 20 10 10 01 and CG 20 37 10 01 including ongoing and completed operations), as respects: liability arising out of the work or activities performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations, and automobiles owned, leased, hired or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to District, its directors, officers, employees, and authorized volunteers.

b) **Primary Coverage:** For any claims related to this project, the Contractor's insurance coverage shall be primary at least as broad as ISO CG 20 01 04 13 as respects to the District, its directors, officers, employees, and authorized volunteers. Any insurance or self-insurance maintained by the District, its directors, officers, employees, and authorized volunteers; shall be excess of the Contractor's insurance and shall not contribute with it.

6.5 Notice of Cancellation: Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the Mission Springs Water District.

6.6 Acceptability of Insurers: Insurance is to be placed with insurers having a current A.M. Best rating of no less than A: VII, or as otherwise approved by Mission Springs Water District.

The Contractor agrees and he/she will comply with such provisions before commencing project. All of the insurance shall be provided on policy forms and through companies satisfactory to Mission Springs Water District. Mission Springs Water District reserves the right to require complete, certified copies of all required insurance policies, including policy Declaration and Endorsement pages. Failure to continually satisfy the Insurance requirements is a material breach of contract.

6.7 Verification of Coverage: Contractor shall furnish the District with certificates and amendatory endorsements affecting coverage required by the above provisions. All certificates and endorsements are to be received and approved by the District least five days before the Contractor commences activities.

6.8 Contractors and Subcontractors: Contractor shall require and verify that all Contractors and subcontractors maintain the liability insurance requirements stated herein, and Contractor shall ensure that Mission Springs Water District, its directors,

officers, employees, and authorized volunteers are additional insureds on the commercial general liability insurance policy of all Contractors who hire subcontractors to perform work on the scheduled project with a form at least as broad as CG 20 38 04 13.

6.9 Continuation of Coverage: The Contractor shall, Contractor shall maintain for the duration of the contract, and for 5 years thereafter, insurance against claims for injuries or death to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, employees, or subcontractors. Contractor shall be required to waive all rights of subrogation under this Agreement. If any of the required coverages expire during the term of this Agreement, the Contractor shall be required to provide a renewal Certificate including the Additional Insured endorsement to the District at least ten (10) days prior to the expiration date.

6.10 Other Considerations/Exceptions: When the Mission Springs Water District determines that any construction work may involve potential environmental pollution liability, the Commercial General Liability policy shall include Contractor's Pollution Liability –with limits no less than $5,000,000 per occurrence or claim, and $10,000,000 policy aggregate.

7. **Bonds**. Developer shall provide the District with bonds or evidence of bonds as follows:

   a) Performance bond with corporate surety or sureties satisfactory to the District said performance bond being for not less than one hundred percent (100%) of the total contract price.

   b) A labor and materials payment bond being for not less than one hundred percent (100%) of the total contract price.

8. **Notice of Completion**. The District's Inspector shall complete a "Notice of Final Inspection" when all work has been completed in accordance with District requirements and prior to the Acceptance of said sewer system by the District. An executed Notice of Completion shall be filed by the District. The Developer shall comply with the following requirements:

   a) A Bill of Sale executed by the Developer vesting title of said sewer system and appurtenances to the District;

   b) A copy of the contract between Developer and Developer's Contractor or other documents which verify the actual cost of the sewer system as installed.

   c) Payment to the District by the Developer of any and all applicable fees including, but not limited to Connection Charge, Fire flow or front footage fee, and meter installation fees.

9. **Warranty**. The Developer r shall guarantee the entire work shall be constructed in a good and workman like manner and all materials furnished shall be new and of high quality and both of the forgoing will meet all the requirements specified herein. This warranty shall include both the quality of the workmanship and the materials used as well as that of subcontractors and suppliers.

   a) The Developer shall agree to make any repairs or replacements made necessary by defective materials or workmanship in the pipe materials supplied which have become

evident within one year after date of recording Notice of Completion, and to restore to full compliance with the requirements of these specifications, including the test requirements, any part of the sewer system, which during said one-year period, is found to be deficient with respect to any provision of this specification.

b) The Developer shall make all repairs and replacements promptly upon receipt of written orders from MSWD or if, in the event the repair work must be performed by MSWD, shall reimburse MSWD for actual labor, equipment and material expenses incurred to perform such corrective work. If the Developer fails to make the repair and replacements promptly, MSWD may do the work, and the Developer shall be liable to MSWD for the cost thereof as described above.

10. **Sewer Services**. The District will not furnish service to the sewer system until the completed system passes final inspection by the District, and Developer has fully complied with all provisions of this Agreement. Following fulfillment of the terms and conditions herein and acceptance by the District of said sewer system, the District will provide service to said lands in accordance with the District's rules and regulations governing the provisions of such service. District requires that a permanent meter must be installed prior to landscaping.

11. **Successors and Assigns**. This agreement is binding on the assigns of the District and on the assigns, successors and representatives of the Developer. Assignment of this agreement by the Developer shall require the prior written consent of the District.

12. **Contractor's License**. The Contractor must possess at the time of commencing work and throughout the Project duration, a Contractor's License, issued by the State of California, which is current and in good standing. The Developer and Contractor shall ensure that any subcontractor working on the Project possesses at the time of commencing work and throughout the Project duration, a Contractor's License, issued by the State of California, which is current and in good standing.

13. **Corporation In Good Standing**. If Contractor and/or Developer is a corporation or other entity, the undersigned hereby represents and warrants that the corporation or other entity is duly incorporated and in good standing in the State of California, and that the undersigned is authorized to act for and bind the corporation.

14. **Provisions Required by Law.** Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction.

15. **Attorneys' Fees**. In the event that either party brings an action to enforce this Agreement, the prevailing party in such action shall be entitled to an award of the costs and expenses incurred in connection with such action including but not limited to attorneys fees, expert witness fees, and filing fees.

16. **Entire Agreement**. This Agreement and the Exhibits and Recitals to this Agreement, which are incorporated herein by this reference, constitute the entire contract of the parties. No other agreements or contracts, whether oral or written, pertaining to the work to be performed, exists

between the parties. This Agreement can be modified only by an amendment in writing, signed by both parties.

EXHIBITS:

Project Overview Map – Exhibit A
Approved Landscape Plan – Exhibit B

MISSION SPRINGS WATER DISTRICT	DEVELOPER
	Company: Modern Development LLC
By:_____	By:_____
Name: Brian Macy	Name: Henrik Artonian
Title: General Manager / Chief Engineer	Title: President
Date:_____	Date: June 10, 2025

See Attached Notary Certificate

CALIFORNIA ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles }

On 06/10/2025 before me, Linda Ohannis, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Henrik Artonian
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

LINDA OHANNIS
Notary Public - California
Los Angeles County
Commission # 2468552
My Comm. Expires Oct 27, 2027

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature L. Ohannis
Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document
Title or Type of Document: Mission Springs Water District Sewer System Construction Agreement Developer Initiated / Contractor Installed
Document Date: June 10, 2025 Number of Pages:
Signer(s) Other Than Named Above:

Capacity(ies) Claimed by Signer(s)

Signer's Name:	Signer's Name:
☐ Corporate Officer – Title(s):	☐ Corporate Officer – Title(s):
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other:	☐ Other:
Signer is Representing:	Signer is Representing:

©2019 National Notary Association

Project Overview



1" = 153 ft	APN 663-280-026	07/02/2025	MSWD Mission Springs Water District

This map may represents a visual display of related geographic information. Data provided here on is not guarantee of actual field conditions. To be sure of complete accuracy, please contact the responsible staff for most up-to-date information.

LANDSCAPE PLANS FOR:

Little Morongo

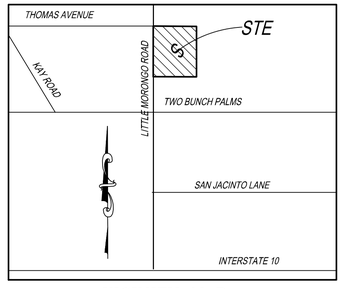
A.P.N. 663-280-026
MSWD Project Name: 13500 LITTLE MORONGO
DESERT HOT SPRINGS, CALIFORNIA
NEW COMMERCIAL BUILDING
20,800 sq.ft. of landscape
2.11 ACRE
WATER TYPE: POTABLE

SHEET INDEX

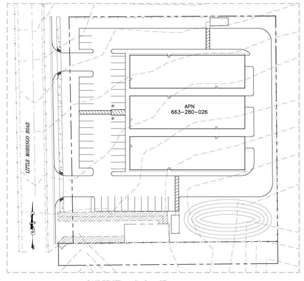
L-CS COVER SHEET
L-1 PLANTING PLAN
L-2 IRRIGATION PLAN
LD-1 PLANTING DETAILS
LD-2 IRRIGATION DETAILS

OWNERS/ DEVELOPER/ APPLICANT:

HENRIK ARTONIAN
129 E. LINDEN AVENUE
BURBANK, CA. 91502
TELEPHONE: (818) 535-2682



VICINITY MAP
N.T.S.



SITE MAP
N.T.S.

WATER EFFICIENT LANDSCAPE CHECKLIST

Project Site: APN 663-280-026 Case Number:
13500 Little Morongo
Project Location: Desert Hot Spring, California
Landscape Architect/Irrigation Designer/Contractor: Desert Modern Landscape Design
Included in this project submittal package are: (Check to indicate completion)
PARCEL 1

X 1. Maximum Annual Applied Water Allowance:728.50 100 cubic feet / year
X 2. Estimated Annual Applied Water Use by Hydrozone:

Low Plant Hydrozones: 130.76 100 cubic feet/year
Medium Plant Hydrozones: 490.34 100 cubic feet/year

Estimated Annual Total Applied Water Use: 621.10 100 cubic feet/year

X 3. EATAWU<MAAWA
X 4. Landscape Design Plan
X 5. Irrigation Design Plan
X 6. Grading Design Plan - See Civil Enginner
X 7. Soil Chemical Analysis - Soils Management Plan

Description of Project: (Briefly describe the planning and design actions that are intended to achieve conservation and efficiency in water use:
The Commercial Project is designed to utilize low and moderate water use plants along with Drip Irrigation to conserve and efficiently use water.
Also, with the use of Deep Watering Irrigation practices for Trees and shrubs will further promote low water conserving methods, thus providing a better sustainable environment and pleasing landscape setting for this project.

Date: October 2023 Prepared By: Elena Adina Peterson

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DIGALERT
PLAY IT SAFE. DIAL BEFORE YOU DIG!
AT LEAST TWO WORKING DAYS PRIOR TO EXCAVATING

NOTE:

1. CONTRACTOR SHALL PROVIDE THE OWNER/ OWNER'S REPRESENTATIVE WITH A SOIL MANAGEMENT PLAN PRIOR TO THE COMMENCEMENT OF WORK.
2. SOIL SHALL BE AMENDED PER SOIL MANAGEMENT PLAN PRIOR TO PLANTING.
3. CONTRACTOR SHALL IMMEDIATELY NOTIFY THE OWNER! OWNER'S REPRESENTATIVE AFTER THE SOIL HAS BEEN AMENDED AND PRIOR TO PLANTING SO OWNER'S REPRESENTATIVE CAN PERFORM AN INSPECTION.
4. SOILS MANAGEMENT PLAN SHALL BE SUBMITTED TO MSWD PRIOR TO THE COMMENCEMENT OF WORK. SOIL MANAGEMENT PLAN SHALL BE SUBMITTED AFTER GRADING IS COMPLETED AND BEFORE LANDSCAPE INSTALLATION BEGINS. LANDSCAPE INSPECTION WILL NOT BE CONDUCTED UNTIL THE SOIL MANAGEMENT PLAN IS COMPLETED AND SOIL AMENDED PER S.M.P. BEFORE LANDSCAPE INSTALLATION.

MSWD Mission Springs Water District

66575 Second Street
Desert Hot Springs,
CA 92240
760.329.5169

These plans have been reviewed by the Mission Springs Water District (MSWD) or their designated agent in accordance with the District's Water Efficient Landscaping Guidelines. Approval of this drawing by MSWD staff does not constitute approval of the project by the local governing agency (City or County) for permitting purposes, nor does it signify acceptance of the completed landscape installation which is subject to inspection by MSWD upon notification of substantial completion of the landscaping and irrigation systems.

APPROVED BY: Brian Macy, Interim General Manager
DATE: 11/13/2023

LANDSCAPE ARCHITECTURAL SERVICES BY:
DESERT MODERN
LANDSCAPE DESIGN

LANDSCAPE PLANS FOR:
13500 LITTLE MORONGO
A.P.N. 663-280-026
13500 LITTLE MORONGO ROAD
DESERT HOT SPRINGS, CALIFORNIA

Owners/ Developer/ Applicant:
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71-701 SAN GORGONIO ROAD
RANCHO MIRAGE, CALIFORNIA 92270
TELEPHONE (760)564-6791 E-mail: adinapeterson@yahoo.com
www.desertmodernlandscape.com
Designer:
Elena Adina Peterson
Signature

REVISION

SCALE:

SHEET
L-CS
1-OF-5

PLANTING LEGEND

		PLANTING SIZE	SCIENTIFIC NAME	COMMON NAME	WATER NEEDS	PLANT FACTOR
PALMS						
TREES	8	6'-8' HT. SKINNED	WASHINGTONIA HYBRID	HYBRID FAN PALM	MODERATE	0.5
	11	24"-BOX Multi tr.	QUERCUS VIRGINIANA	LIVE OAK	MODERATE	0.5
SHRUBS						
	7	5-GAL	LEUCOPHYLUM F. 'SILVER CLOUD' or CAESALPINIA PUCHERRIMA	GRAY CLOUD TEXAS RANGER or MEXICAN BIRD OF PARADISE	LOW MODERATE	0.2 0.5
	21	5-GAL	DALEA GREGGII	TRAILING INDIGO BUSH	LOW	0.2
	16	5-GAL	ENCELIA FARINOSA	BRITTLEBUSH	LOW	0.2
	58	5-GAL	HESPERALOE PARVIFOLIA	RED YUCCA	LOW	0.2
	9	5-GAL	LANTANA 'NEW GOLD'	YELLOW LANTANA	MODERATE	0.5
	29	5-GAL	LEUCOPHYLUM LANGAMANIAE 'LYNN'S LEGACY'	NO SUBSTITUTIONS	LOW	0.2
	12	5/15-GAL	DASYLIRION WHEELERI	DESERT SPOON	LOW	0.2
	25	5-GAL	ROSMARINUS O. 'PROSTRATUS'	ROSMARY	MODERATE	0.5
PY	5	15-GAL ESP. ON FENCE	PYRACANTHA COCCINEA	SCARLET FIRETHORN	MODERATE	0.5
TC	26	15-GAL ESP. ON FENCE	TECOMA STANS	YELLOW BELLS	MODERATE	0.5

3'-4' DIA.COOPER CANYON BOULDERS BY SOUTHWEST BOULDER AND STONE

3/8" MOHAVE GOLD CRUSHED ROCK IN ALL PLANTERS BY SOUTHWEST BOULDER AND STONE 3" DEEP MIN.

4"-6" DIA. COOPER CANYON FRACTURED GRANITE BY SOUTHWEST BOULDER AND STONE

3/4" MOHAVE GOLD CRUSHED ROCK ON ALL SLOPES WITH STABILIZATION BY SOUTHWEST BOULDER AND STONE 3" DEEP MIN.

PLANTING NOTES

1. PLANT QUANTITIES INDICATED IN THE PLANT LIST ARE FOR CONTRACTOR'S CONVENIENCE ONLY. CONTRACTOR TO VERIFY PLANT QUANTITIES PER PLAN TO BID. CONTRACTOR TO PROVIDE AND INSTALL ALL PLANTS INDICATED PER PLAN.
2. ALL TREES WITHIN FIVE FEET OF PAVING SHALL BE INSTALLED WITH APPROVED

Minimum Recommended Yearly Maintenance Schedule

Month	Adjust irrigation schedule	Inspect tree staking	Flush drip valves	Add mulch or DG	Prune trees & shrubs	Fertilize as needed
January	√	√				
February	√	√			√	
March	√	√	√	√		√
April	√	√				
May	√	√			√	
June	√	√	√	√		
July	√	√				
August	√	√				
September	√	√	√	√		
October	√	√			√	√
November	√	√				
December	√	√	√	√		

RECOMMENDED MINIMUM LANDSCAPE MAINTENANCE SCHEDULE

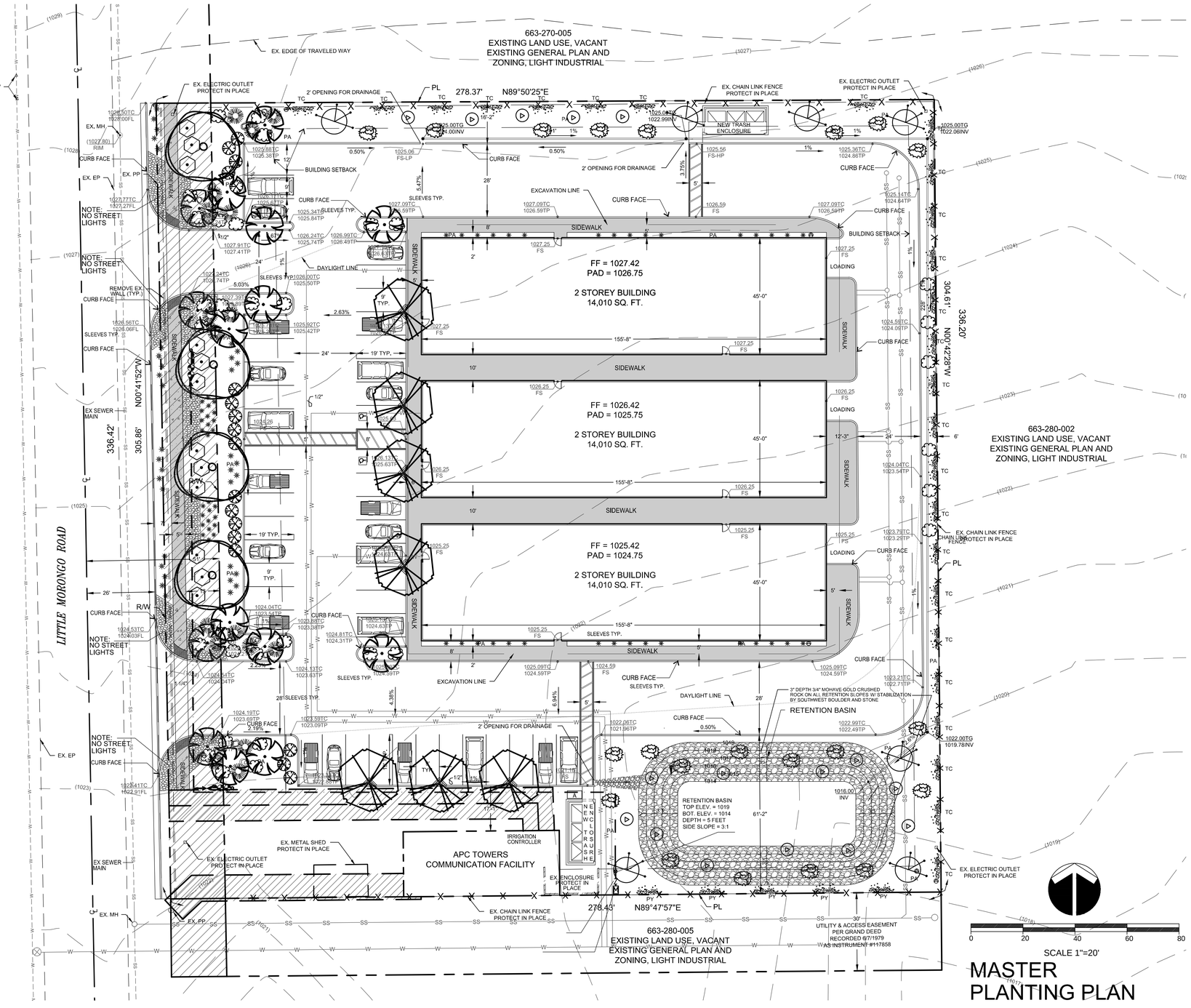
WEEKLY TASKS

* Check all irrigation equipment and adjust / align as required.
* Inspect all landscape areas for pests / pathogens.
* Weed all shrub / groundcover areas as needed.
* Remove landscape debris.
* Repair planting wells and / or grade around plants to eliminate runoff.
* Perform corrective pruning to eliminate hazards and damage to plant.
* Repair irrigation equipment with originally specified materials.

NOTE:

SLOPES THAT ARE 2' OR GREATER IN VERTICAL HEIGHT SHALL BE LANDSCAPED FOR EROSION CONTROL (E.G. CRUSHED ROCK, RIP RAP, GROUND COVER PLANTINGS OR APPROVED EQUAL.). FIELD VERIFY.

" RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED & ESTABLISHED) "



MASTER PLANTING PLAN

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APPROVED BY: Brian Macy, Interim General Manager
DATE: 11/13/2023

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Designer:
Elena Adina Peterson
Signature

REVISION

SCALE: 1" = 20'-0"

SHEET
L-1.0
2 OF 5

EMITTER / BUBBLER LEGEND

		SCIENTIFIC NAME	COMMON NAME	WATER NEEDS	PLANT FACTOR	BUBBLER / EMITTER
PALMS	8	WASHINGTONIA HYBRID	HYBRID FAN PALM	MODERATE	0.5	(2) 1402
TREES	11	QUERCUS VIRGINIANA	LIVE OAK	MODERATE	0.5	(2) 1402
SHRUBS	7	LEUCOPHYLUM F. 'SILVER CLOUD' or CAESALPINIA PUCHERRIMA	GRAY CLOUD TEXAS RANGER or MEXICAN BIRD OF PARADISE	LOW / MODERATE	0.2 / 0.5	XB-10 PC-1032 / XB-20 PC-1032
	21	DALEA GREGGII	TRAILING INDIGO BUSH	LOW	0.2	XB-10 PC-1032
	16	ENCELIA FARINOSA	BRITTLEBUSH	LOW	0.2	XB-10 PC-1032
	58	HESPERALOE PARVIFOLIA	RED YUCCA	LOW	0.2	XB-10 PC-1032
	9	LANTANA 'NEW GOLD'	YELLOW LANTANA	MODERATE	0.5	XB-20 PC-1032
	29	LEUCOPHYLUM LANGAMANIAE 'LYNN'S LEGACY'	NO SUBSTITUTIONS	LOW	0.2	XB-10 PC-1032
	12	DASYLIRION WHEELERI	DESERT SPOON	LOW	0.2	XB-10 PC-1032
	25	ROSMARINUS O. 'PROSTRATUS'	ROSMARY	MODERATE	0.5	XB-20 PC-1032
PY	5	PYRACANTHA COCCINEA	SCARLET FIRETHORN	MODERATE	0.5	XB-20 PC-1032
TC	26	TECOMA STANS	YELLOW BELLS	MODERATE	0.5	XB-20 PC-1032

IRRIGATION LEGEND

SYMBOL	MANUFACTURER	MODEL NO.	DESCRIPTION	NOZZLE	FLOW GPM	PSI	PATTERN
	RAINBIRD	PFR/FRA	XERI-BUG EMITTER	XB-20PC-1032	.20	30	DRIP
	RAINBIRD	PFR/FRA	XERI-BUG EMITTER	XB-10PC-1032	.10	30	DRIP
*	RAINBIRD	SCH. 80 RISER	BUBBLER	1402	.50	30	TRICKLE PATTERN

	MANUFACTURER	DESCRIPTION	PART NUMBER	MODEL NUMBER	QUANTITY
A	RAINBIRD	ESP-ME3 CONTROLLER	16 STATION IRRIGATION CONTROLLER NO SUBSTITUTION ALLOWED		Install: Rain Bird LNK2 i WiF module and a WR2 Rain Sensor.
	RAINBIRD	FS 100B	1" BRASS TEE FLOW SENSOR		
	RAINBIRD	IQ CARTRIDGE	IQ 4613 B	IQ3G-USA/NCC GPRS	1
	RAINBIRD	IQ ANTENNA	IQ 4640	IQEXTANTGP	1

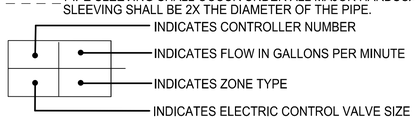
⊗	RAINBIRD	100-EFB-CP FS 100 B	MASTER BRASS VALVE WITH 1" BRASS TEE FLOW SENSOR
	RAINBIRD	PEB SERIES 100-PEB-PRS-D	ELECTRIC CONTROL VALVE FOR TREE & PALM TREE BUBBLERS. SIZE AS NOTED ON PLAN. REFER TO DETAIL ON IRRIGATION DETAIL SHEET
	RAINBIRD	XCZ-075 -PRF	ELECTRIC CONTROL VALVE FOR DRIP AREAS. SIZE AS NOTED ON PLAN.
	NETAFIM	-	3/4"AUTOMATIC END FLUSH VALVE BY NETAFIM OR APPROVED EQUAL
	NIBCO	T-113	FULL PORT VALVE (LINE SIZE). REFER TO DETAIL ON IRRIGATION DETAIL SHEET LD-2.
	RAINBIRD	33DRC	3/4" QUICK COUPLER REFER TO DETAIL ON IRRIGATION DETAIL SHEET
	RAINBIRD	RWS-B-C-1402	ROOT WATERING SYSTEM SEE 'E' SHEET LD-2
	FEBCO	805Y	1" BACKFLOW PREVENTOR PER LOCAL CODES CONTRACTOR TO ENSURE THAT BACK FLOW IS SCREENED FROM PUBLIC VIEW.

PRESSURE MAINLINE PIPING USE SCHEDULE 40 - SIZE AS NOTED

NON-PRESSURE LATERAL LINE PIPING - PVC CLASS 200

M — 3/4" POINT OF CONNECTION FOR THE IRRIGATION SYSTEM WILL BE A DEDICATED IRRIGATION METER NOTE: WATER TYPE: POTABLE

PIPE SLEEVING SHALL OCCUR UNDER ALL MAJOR HARDSCAPE. SLEEVING SHALL BE 2X THE DIAMETER OF THE PIPE.



NOTES:

1. IRRIGATION LAYOUT IS DIAGRAMMATIC.
2. ALL VALVES AND MAINLINE ARE TO BE LOCATED ON PROPERTY AND IN THE PLANTING AREAS.
3. CONTRACTOR TO PROVIDE 100% IRRIGATION COVERAGE
4. NO OVER SPRAY ON HARDSCAPE OR WALLS WILL BE PERMITTED.
5. CONTRACTOR TO SLEEVE ALL LATERALS UNDER HARDSCAPE USING SCH. 40 PVC 2 TIMES LATERAL SIZE.
6. VALVE BOXES WILL BE BASED WITH PEA GRAVEL,
7. VALVE BOXES WILL BE TAN COLOR WHEN IN DG AREAS
8. THERE ARE NO CONFLICTING UTILITIES WITHIN THE PROJECT AREA.
9. LANDSCAPE CONTRACTOR TO LOCATE ELECTRICAL SOURCE FOR IRRIGATION CONTROLLER. CONTRACTOR TO INSTALL A NEW SMART CONTROLLER.
10. LANDSCAPE CONTRACTOR TO SIZE ALL LATERALS ACCORDING TO WATER DEMANDS.
11. CONTRACTOR TO PROVIDE 100% IRRIGATION COVERAGE FOR DRIP IRRIGATION LAYOUT. ALL PLANTS ARE TO RECEIVE 100% IRRIGATION.
12. EMITTERS/BUBLLERS TO BE PLACED ON UP-HILL SIDE OF THE PLANT/TREE.
13. NO LOW-HEAD DRAINAGE ALLOWED. REPAIR IRRIGATION EQUIPMENT WITH ORIGINALLY SPECIFIED MATERIALS.

NOTE: MAINLINE, LATERALS AND VALVES ARE SHOWN OUTSIDE PLANTING AREAS FOR GRAPHIC CLARITY ONLY. THEY SHOULD BE INSTALLED IN SHRUB AREAS WITHIN THE PROPERTY LINES.

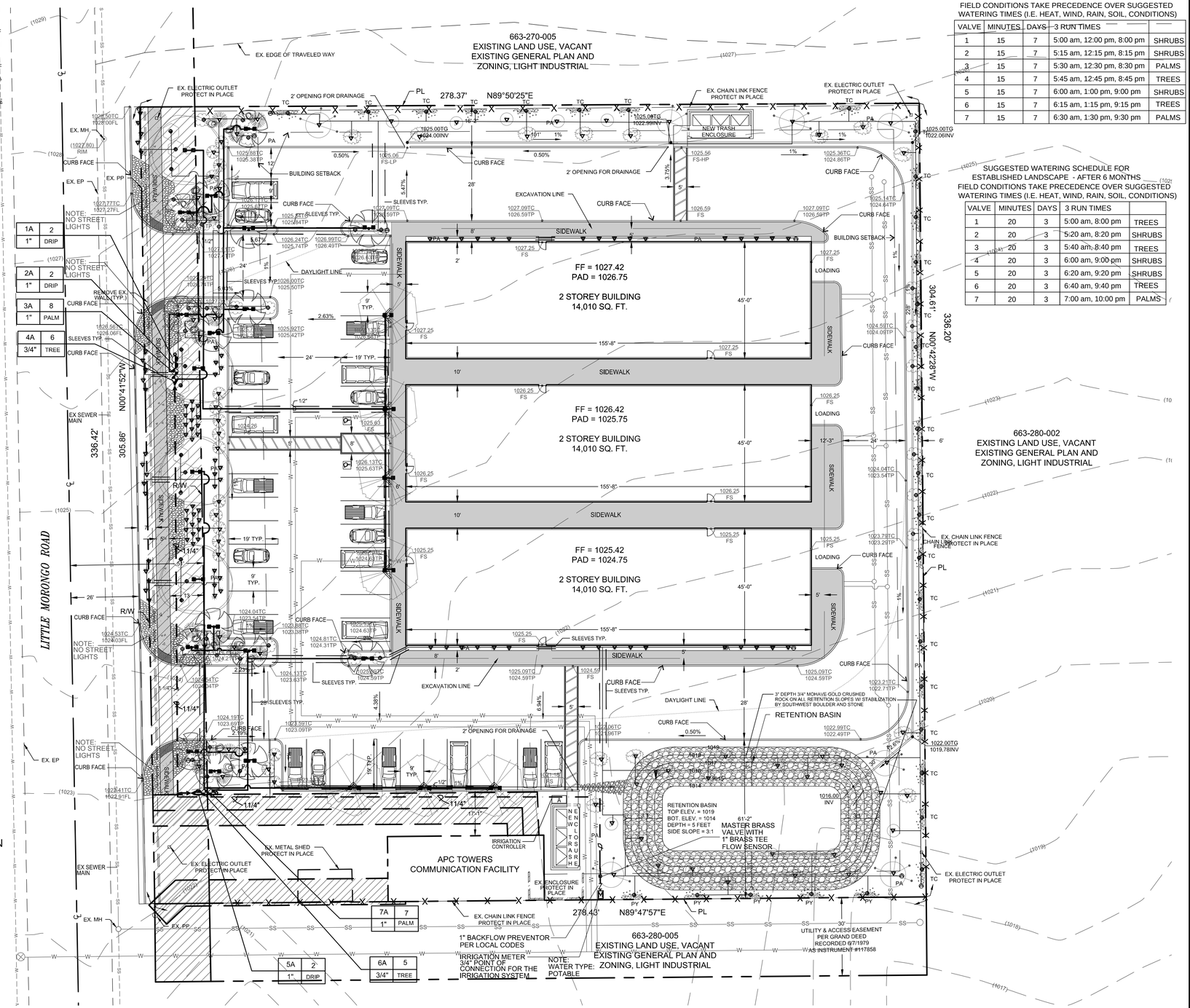
LANDSCAPE CONTRACTOR TO LOCATE ELECTRICAL SOURCE FOR IRRIGATION CONTROLLER.

LANDSCAPE CONTRACTOR IS TO RUN A PRESSURE TEST AT THE P.O.C. LOCATION TO ASSURE ADEQUATE PRESSURE.

EXISTING STATIC PRESSURE AT P.O.C. IS 110 PSI.

THE ACTUAL PRESSURE IN THE WATER MAIN COULD VARY WITHIN A RANGE OF 5 PSI.

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PIPE SIZING CHART

PIPE SIZE	MAX. ALLOWABLE FLOW
1/2"	5 GPM
3/4"	10 GPM
1"	16 GPM
1-1/4"	26 GPM
1-1/2"	40 GPM
2"	60 GPM

WATER USE CALCULATIONS

Zone # 5 ETo= 93.90" 20800 square feet - Proposed Landscape Area

Low Plants EAAW= 93.90 x 0.2 x 7560 s.f. x 0.62 / 748 / 0.90 = 130.76 CCF

Moderate Plants EAAW= 93.90 x 0.5 x 11340 s.f. x 0.62 / 748 / 0.90 = 490.34 CCF

Crushed Rock EAAW= 93.90 x 0 x 1900 s.f. x 0.62 / 748 / 0.90 = 0 CCF

TOTAL = 621.10 CCF

Maximum Water Allowance = 93.90 x 0.45 x 20800 s.f. x 0.62 / 748 = 728.50 CCF

NOTE: The Civil Engineer or Landscape Contractor will provide a soil management plan after the mass grading is complete.

NOTE Repair irrigation equipment with originally specified materials. No low-head drainage allowed.

0 20 40 60 80

SCALE 1"=20'

MASTER IRRIGATION PLAN

RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED & ESTABLISHED)

SUGGESTED WATERING SCHEDULE FOR NEWLY PLANTED LANDSCAPE
FIELD CONDITIONS TAKE PRECEDENCE OVER SUGGESTED WATERING TIMES (I.E. HEAT, WIND, RAIN, SOIL, CONDITIONS)

VALVE	MINUTES	DAYS	3 RUN TIMES	
1	15	7	5:00 am, 12:00 pm, 8:00 pm	SHRUBS
2	15	7	5:15 am, 12:15 pm, 8:15 pm	SHRUBS
3	15	7	5:30 am, 12:30 pm, 8:30 pm	PALMS
4	15	7	5:45 am, 12:45 pm, 8:45 pm	TREES
5	15	7	6:00 am, 1:00 pm, 9:00 pm	SHRUBS
6	15	7	6:15 am, 1:15 pm, 9:15 pm	TREES
7	15	7	6:30 am, 1:30 pm, 9:30 pm	PALMS

SUGGESTED WATERING SCHEDULE FOR ESTABLISHED LANDSCAPE - AFTER 6 MONTHS
FIELD CONDITIONS TAKE PRECEDENCE OVER SUGGESTED WATERING TIMES (I.E. HEAT, WIND, RAIN, SOIL, CONDITIONS)

VALVE	MINUTES	DAYS	3 RUN TIMES	
1	20	3	5:00 am, 8:00 pm	TREES
2	20	3	5:20 am, 8:20 pm	SHRUBS
3	20	3	5:40 am, 8:40 pm	TREES
4	20	3	6:00 am, 9:00 pm	SHRUBS
5	20	3	6:20 am, 9:20 pm	SHRUBS
6	20	3	6:40 am, 9:40 pm	TREES
7	20	3	7:00 am, 10:00 pm	PALMS

LANDSCAPE ARCHITECTURAL SERVICES BY:

DESERT MODERN

LANDSCAPE DESIGN

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Signature

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SHEET L-2.0

3 OF 5

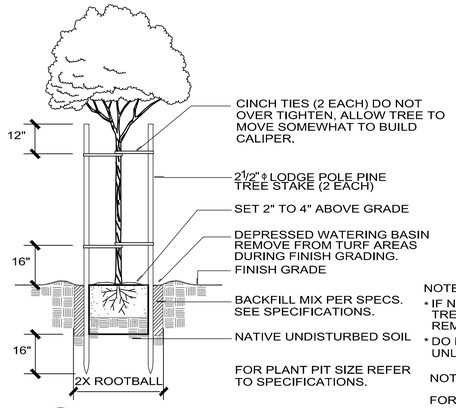
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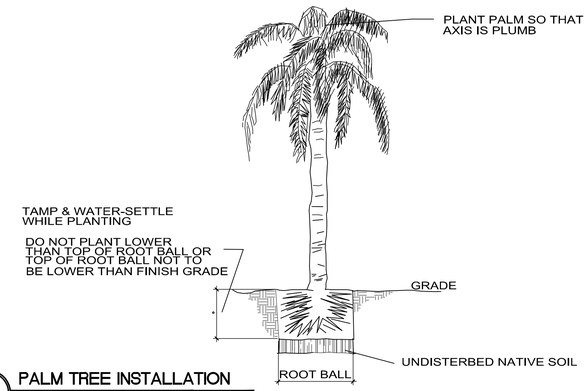


NOTE:
* IF NEEDED STAKE SINGLE TREES 24" BOX AND SMALLER REMOVE NURSERY STAKES.
* DO NOT STAKE MULTI'S, UNLESS NEEDED

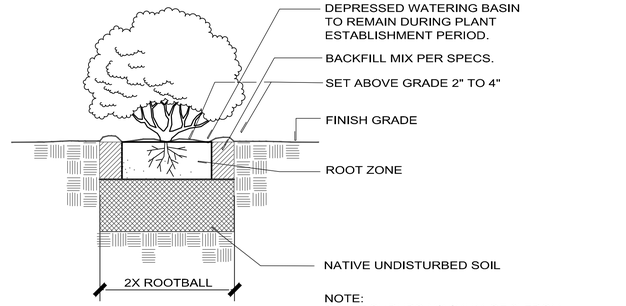
NOTE:

FOR DESERT TREES AND SHRUBS, BACKFILL TO BE NATIVE SOIL ONLY.

A TREE PLANTING DETAIL
N.T.S.



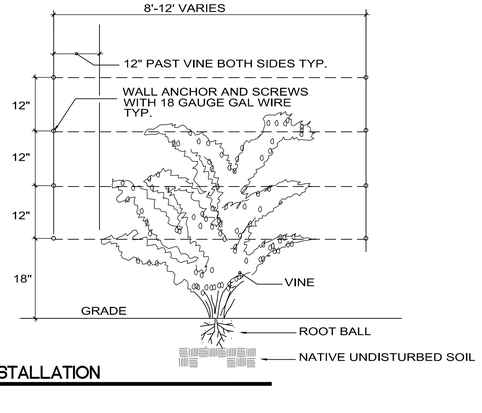
B PALM TREE INSTALLATION
N.T.S.



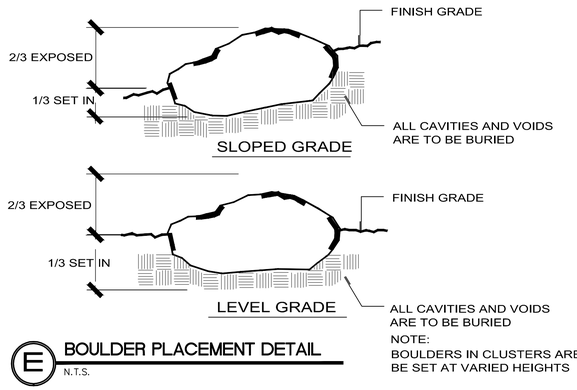
NOTE:
PLANT SHRUBS MINIMUM OF 3' FROM CURB IN MEDIANS, 2' FROM CURB/SIDEWALKS IN PARKWAYS

C SHRUB INSTALLATION
N.T.S.

NOTE:
"RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED AND ESTABLISHED)"



D VINE INSTALLATION
N.T.S.



NOTE:
BOULDERS IN CLUSTERS ARE TO BE SET AT VARIED HEIGHTS

E BOULDER PLACEMENT DETAIL
N.T.S.

PLANTING DETAILS

SCALE: N.T.S.

GENERAL PLANTING NOTES

1. THE LANDSCAPE CONTRACTOR SHALL BE LICENSED AND CARRY ALL NECESSARY WORKMEN'S COMPENSATION INSURANCE AND BONDS REQUIRED BY THE STATE.

2. THE CONTRACTOR SHALL APPLY FOR, PAY FOR, AND OBTAIN ALL REQUIRED PERMITS.

3. THE CONTRACTOR SHALL COORDINATE HIS WORK WITH ALL RELATED TRADES.

4. WORKMANSHIP AND MATERIAL ARE EXPECTED TO BE OF THE HIGHEST STANDARDS AND QUALITY.

5. ALL WORK IS SUBJECT TO THE REVIEW AND APPROVAL OF THE OWNER'S AUTHORIZED REPRESENTATIVE.

6. PRIOR TO BEGINNING WORK, THE SITE SHALL BE FREE OF ALL DEBRIS, WEEDS, OR ROCKS GREATER THAN 2" DIAMETER WITH FINISH-GRADING COMPLETED. LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL OF ALL EXISTING PLANT MATERIAL UNLESS OTHERWISE NOTED ON PLANS. LANDSCAPE CONTRACTOR SHALL VISIT SITE IN ORDER TO BECOME FAMILIAR WITH ALL EXISTING CONDITIONS PRIOR TO SUBMITTING BID.

7. GRADE AT PLANTERS SHALL BE 2" BELOW FINISHED GRADE OF ADJACENT HARDSCAPE UNLESS OTHERWISE NOTED ON GRADING OR BERMING PLAN.

8. TREAT PLANTED AREAS, DECOMPOSED GRANITE AND GRAVEL AREAS WITH PRE-EMERGENT WEED AGENT PRIOR TO, AND AFTER, PLACING LANDSCAPE TOPPING AND AS PER MANUFACTURER'S SPECIFICATIONS.

9. THE CONTRACTOR SHALL PROVIDE ALL PLANTS AS INDICATED ON THE PLANS, UNLESS OTHERWISE SPECIFIED. ANY CHANGES OR SUBSTITUTIONS MUST BE APPROVED BY THE OWNER'S AUTHORIZED REPRESENTATIVE.

10. ALL PLANT MATERIAL SHALL BE FULL, HEALTHY, SHAPELY, DISEASE-FREE, AND INSECT-FREE, BEING OF A SIZE THAT IS STANDARD FOR THE NURSERY INDUSTRY, AND PER THE PLANT LEGEND. ALL PLANTS ARE SUBJECT TO THE OWNER'S AUTHORIZED REPRESENTATIVE APPROVAL.

11. BEFORE EXCAVATION, PLANTS IN CONTAINERS SHALL BE PLACED AS INDICATED ON PLANTING PLAN. OWNER'S REPRESENTATIVE SHALL BE NOTIFIED 36HRS IN ADVANCE AND SHALL CHECK LOCATION OF ALL PLANTS IN THE FIELD AND SHALL INDICATE THE EXACT POSITIONS BEFORE ACTUAL PLANTING OPERATIONS PROCEED.

12. ALL LARGE PLANTS SHALL BE HANDLED WITH CARE USING THE NECESSARY PROPER EQUIPMENT. THE CONTRACTOR WILL BE REQUIRED TO REPLACE ALL DAMAGED PLANTS.

13. CONTRACTOR SHALL ADD PLANT TABLETS TO ALL PLANT MATERIAL PER MANUFACTURERS SPECIFICATIONS FOR CONTAINER SIZE.

14. ALL PLANTS SHALL BE PLANTED IN HOLES AS PER PLANTING DETAIL (SEE DETAIL THIS SHEET). TREE AND SHRUB ROOT CROWNS SHALL BE SET FLUSH WITH THE ADJACENT FINISH GRADE.
ALL SHRUBS TO HAVE BELOW GRADE WATER RETENTION BASIN WITH GRADUAL 2" SWALE.
ALL TREES TO HAVE BELOW GRADE WATER RETENTION BASIN WITH A 3" GRADUAL SWALE IN PLANTER BEDS AND 2" IN TURF AREAS.
WATER BASIN TO BE LARGE ENOUGH SO THAT THERE IS NO WATER RUN-OFF.

15. ALL HOLES SHALL BE THOROUGHLY PRE-SOAKED WITH WATER AND ALLOWED TO DRAIN PRIOR TO PLANTING.

16. ALL SHRUBS AND TREES SHALL BE BACKFILLED WITH 100% NATURAL SOIL.

17. CONTRACTOR SHALL PROVIDE WATERING BASINS AROUND ALL PLANT MATERIAL.

18. TREES (ONLY IF STAKING IS REQUIRED) 15-GALLON OR LARGER ARE TO BE STAKED WITH 2" DIAMETER LODGEPOLE PINE STAKES, 2 PER TREE. REFER TO PLANTING DETAILS FOR PLANTING, STAKING, AND GUYING.

19. ALL BOULDERS (WHERE APPLICABLE) SHALL BE SET INTO SOIL 33% OF BOULDER SIZE.

20. THE CONTRACTOR SHALL REMOVE ALL DEBRIS, PLANT BOXES AND CONTAINERS, MATERIALS, SUPPLIES OR EQUIPMENT, LEAVING THE SITE IN A CLEAN CONDITION UPON COMPLETION OF LANDSCAPE INSTALLATION.

21. UPON ACCEPTANCE OF THE COMPLETED PROJECT, THE CONTRACTOR SHALL MAINTAIN THE INSTALLATION FOR A 90-DAY MAINTENANCE PERIOD. THE CONTRACTOR SHALL WEED ALL PLANTING AREAS AS NEEDED TO MAINTAIN A NEAT AND CLEAN APPEARANCE;
MAINTAIN IRRIGATION AND LIGHTING SYSTEMS (WHERE APPLICABLE) IN A LIKE-NEW CONDITION; AND APPLY A UNIFORM FERTILIZER APPLICATION AT 30 DAYS, 60 DAYS, AND 90 DAYS, AS NEEDED TO MAINTAIN PROPER GROWTH FOR ALL PLANTING.

23. ACCEPTANCE OF LANDSCAPE INSTALLATION AND MAINTENANCE WILL BE DETERMINED BY THE OWNER'S AUTHORIZED REPRESENTATIVE. LANDSCAPE CONTRACTOR SHALL REPLACE ALL DEAD OR DAMAGED PLANT MATERIAL WHETHER CAUSED BY OTHER TRADE ACTIVITY AND/OR NATURAL CAUSES AT NO EXTRA COST TO OWNER.

PALM TREE PLANTING NOTES

1. Palms shall be planted using established planting procedures. Refer to palm tree planting detail.
2. Palm tree root balls shall be trimmed or cut to ensure recovery from transplanting shock.
3. Palm trees must be in a healthy condition at time of delivery. Palm trees determined unhealthy or damaged at time of delivery or installation shall be rejected by contractor
4. All palms shall be cleaned of excessive dead and ragged fronds or frond stubble. Cut fronds should be cut to a maximum length of 6".
5. Called out heights of palms shall be the height from top of root ball to bottom of live fronds.
6. Palm trees to be properly watered in and soils properly tamped around the root balls when planting, leaving no voids of soil around root balls.
7. Palm trees shall be planted vertically, unless noted otherwise.
8. Trunks should be rough with frond bases still securely attached.
9. Trunks may not be totally skinned unless noted to do so.
10. Trunk bases may be skinned to a maximum height of 3'-4' (taller trees 6').
11. Skinned areas above the 6' level will be accepted, at the direction of the Owner's Representative.
12. Care should be exercised in the cabling during transport and planting so as not to damage or loosen bark.
13. Severe cracking or holes in the basal trunk area will not be acceptable.
14. One initial watering will be performed by subcontractor, Basin will be left on each palm so subsequent watering can be performed by others. Basin is to be removed during finish grading.
15. Subcontractor to untie frond tops (60) days after planting.
16. Palm trees shall be planted a minimum of 2' away from building eaves.
17. It is recommended any palm tree planted within 5' of any walk, wall or structure be planted with Deep Root root barrier to a depth of 2' minimum to protect against root damage.

NOTE:
NO PALM TREE SHALL BE OUT OF THE ORIGINAL GROUND FOR MORE THAN (48) HOURS PRIOR TO RELOCATION AND PLANTING.

MSWD Mission Springs Water District

These plans have been reviewed by the Mission Springs Water District (MSWD) or their designated agent in accordance with the District's Water Efficient Landscaping Guidelines. Approval of this drawing by MSWD staff does not constitute approval of the project by the local governing agency (City or County) for permitting purposes, nor does it signify acceptance of the completed landscape installation which is subject to inspection by MSWD upon notification of substantial completion of the landscaping and irrigation systems.

66575 Second Street
Desert Hot Springs, CA 92240
760.329.5169

APPROVED BY: Brian Macy, Interim General Manager
DATE: 11/17/2023

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Construction contractor agrees that in accordance with generally accepted construction practices, construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design professional.

LANDSCAPE ARCHITECTURAL SERVICES BY:
DESERT MODERN
LANDSCAPE DESIGN

LANDSCAPE PLANS FOR:
13500 LITTLE MORONGO
A.P.N. 663-280-026
13500 LITTLE MORONGO ROAD
DESERT HOT SPRINGS, CALIFORNIA

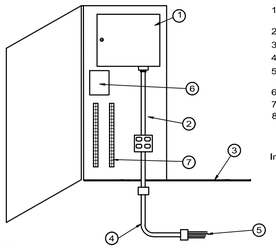
Owners/ Developer/ Applicant:
HENRIK ARTONIAN
129 E. LINDEN AVENUE
BURBANK, CA. 91502
TELEPHONE: (818) 535-2682

DESERT MODERN LANDSCAPE DESIGN
71-710 SAN GORGONIO ROAD
RANCHO MIRAGE, CALIFORNIA 92270
TELEPHONE (760)984-8791 E-Mail: adnapeterson@yahoo.com
www.desertmodernscape.com
Designer:
Elena Adina Peterson
Signature

REVISION

SCALE: N.T.S.

SHEET
LD-1
4 OF 5



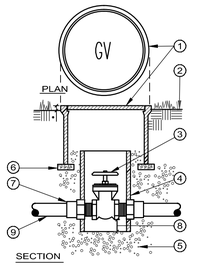
LEGEND

1. AUTOMATIC CONTROLLER. SEE IRRIGATION LEGEND FOR SPEC.
2. PVC CONDUIT - 2 1/2".
3. FINISH GRADE.
4. SWEEP ELL - 2 1/2".
5. DIRECT BURIAL CONTROL WIRES TO CONTROL VALVES.
6. COOLING FAN
7. TERMINAL STRIPS
8. REDUCED SIZE, LAMINATED COLOR CODED "AS-BUILT" TO BE MOUNTED IN IRRIGATION CONTROLLER'S DOOR.

Install: Rain Bird LNK2 WiFi module and a WR2 Rain Sensor.

NOTE: INSTALL ALL WIRING PER LOCAL CODE.

A AUTOMATIC CONTROLLER
N.T.S.

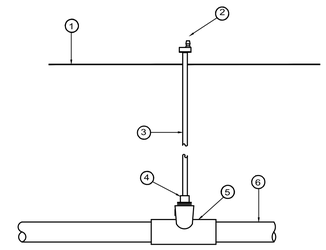


LEGEND

1. ROUND VALVE BOX WITH GREEN BOLT-DOWN COVER -(TAN IF IN SHRUB BED) HEAT BRAND "GV" ON VALVE BOX COVER IN 2" HIGH LETTERS.
2. FINISH GRADE.
3. FULL FLOW, BRASS BODIED BALL VALVE
4. SCH. 40 PVC PIPE EXTENSION, DIA. TO ALLOW FOR MOVEMENT OF HANDLE ON VALVE LENGTH AS REQUIRED.
5. 3/4" CRUSHED ROCK - 8" DEPTH.
6. COMMON BRICK (2 REQUIRED).
7. SCH. 80 NIPPLE TOE W/SS PVC COUPLING
8. 2" CLEARANCE.
9. PVC MAIN LINE PIPE.

* 3/4" IN TURF AREAS. 2" IN SHRUB AREAS.

B GATE VALVE
N.T.S.



LEGEND

1. FINISH GRADE
2. EMITTER XB-10-PC 1032 TO BE INSTALLED 3" ABOVE FINISH GRADE
3. 12" POLYETHYLENE RISER
4. 1/2" THREADED BASE
5. PVC SCHEDULE 40 TEE
6. PVC Class 200

NOTE:
INSTALL ALL WIRING PER LOCAL CODE.
EMITTERS / BUBLLERS TO BE PLACED ON UP-HILL SIDE OF PLANT / TREE WHERE APPLICABLE
APPLY "TEFLON TAPE" TO ALL MALE TREADS.

C DRIP EMITTER
N.T.S.

GENERAL INSTALLATION NOTES

1. SPRINKLER IRRIGATION PLAN IS DIAGRAMMATIC. FINAL LOCATION OF PIPING WILL BE DETERMINED AT TIME OF INSTALLATION. MAINLINE AND LATERALS SHALL BE PLACED IN SAME TRENCH WHEN POSSIBLE. EQUIPMENT SHOWN IN PAVED AREAS ARE FOR DESIGN CLARIFICATION ONLY AND SHALL BE INSTALLED IN PLANTED AREAS.

2. INSTALL ALL EQUIPMENT AS SHOWN IN DETAILS. ALL EQUIPMENT REQUIRED BUT NOT SPECIFIED ON THE DRAWING SHALL BE PROVIDED BY THE IRRIGATION CONTRACTOR.

3. ALL EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH MFG.'S INSTRUCTIONS AND SPECIFICATIONS.

4. BACKFLOW PROTECTION UNIT(S) SHALL BE INSTALLED IN ACCORDANCE WITH LOCAL CODED.

5. IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER WORKMANSHIP DURING INSTALLATION.

6. ALL MAINLINE PIPING SHALL HAVE A MINIMUM OF 18" COVER (24" UNDER ROADS AND STREETS AND IF RING SEALED PIPE). ALL LATERAL PIPING SHALL BE TRENCHED A MINIMUM OF 12" DEEP. ALL CONTROL WIRE GOING UNDER DRIVEWAYS AND STREETS SHALL BE SLEEVED IN A PVC PIPE. LATERAL PIPING GOING UNDER DRIVEWAYS AND STREETS SHALL BE SCHEDULE 40 PVC.

7. ALL VALVE CONTROL WIRE SHALL BE INSTALLED IN SAME TRENCH WITH MAINLINE WHEREVER POSSIBLE AND SHALL BE SOLID COPPER, AWG #14 TYPE UF, DIRECT BURIAL WIRE USING SNAPTITE OR SCOTCH-LOC WIRE CONNECTORS.

8. ALL TRENCH BACK FILL SOIL SHALL BE CLEAN, FREE OF ROCKS, TRASH, GLASS, SOLVENT CEMENT CONTAINERS AND RAGS. CONTRACTOR SHALL COMPACT ALL TRENCHES TO A DENSITY EQUAL TO THE UNDISTURBED SOIL AND SHALL BE RESPONSIBLE FOR BRINGING ANY SETTLED TRENCHES BACK TO FINISH GRADE.

9. CONTRACTOR SHALL FLUSH ALL PIPE LINES PRIOR TO INSTALLING SPRINKLER HEADS AND PRIOR TO INSTALLING NOZZLES.

10. CONTRACTOR SHALL INSTALL VALVE BOXES AT GRADE OVER ALL ELECTRIC VALVES AND INSTALL ANTI-DRAIN VALVES AS NECESSARY TO PREVENT LOW HEAD DRAINAGE EROSION OR DAMAGE.

11. 120 VOLT POWER FOR CONTROLLER(S) IS TO BE PROVIDED BY OTHERS ON A SEPARATE CIRCUIT BREAKER. IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING CONNECTIONS TO CONTROLLER. CONTROLLER(S) FINAL LOCATION SHALL BE DETERMINED BY OWNER'S AUTHORIZED REPRESENTATIVE.

12. THE IRRIGATION CONTRACTOR SHALL COORDINATE THE PLACEMENT AND INSTALLATION OF THE BACK FLOW DEVICE AND WATER METER .

13. SHRUB DRIP EMITTERS AND TREE BUBLERS SHALL BE PLACED ON SEPARATE VALVES.

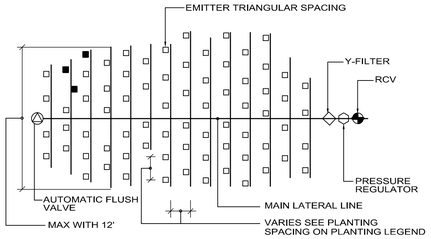
14. CONTRACTOR SHALL INSTALL MIPT X FIPT `HEAD LOK' BELOW GRADE AS MFG. BY KING BROTHERS IND. OR EQUIVALENT UNDER EACH EMITTER THAT MIGHT BE SUSCEPTIBLE TO HEAD LOSS OR VANDALISM.

15. ALL EMITTERS TO BE PLACED 6"-12" FROM EACH CENTER OF PLANT AND AT THE TOP OF SLOPE WHERE APPLICABLE.

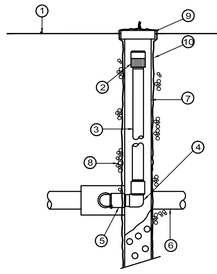
16. CONTRACTOR TO PROVIDE A DRIP EMITTER FOR EACH PLANT WITHIN DRIP ZONES.

17. CONTRACTOR TO PROVIDE REDUCED SIZE, COLOR CODED "AS-BUILT" TO BE MOUNTED IN IRRIGATION CONTROLLER'S DOOR. "AS-BUILT" TO BE LAMINATED.

NOTE: "RECOMMENDED IRRIGATION SCHEDULES (NEWLY PLANTED AND ESTABLISHED)"



D TYPICAL EMITTER LAYOUT PLAN
N.T.S.

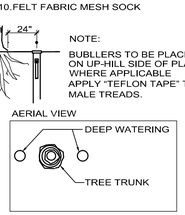


LEGEND:

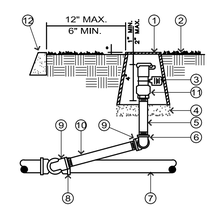
1. FINISH GRADE
2. BUBBLER HEAD
3. 12" PVC SCHEDULE 80 RISER
4. PVC SCHEDULE 40 STREET ELL
5. PVC SCHEDULE 40 TEE AND ELL
6. CLASS 200 PVC LATERAL
7. 6" A.D.S. PERFORATED PIPE 42" LONG W/ ONE BUBBLER
8. 3/8" PEA GRAVEL
9. DRAIN GRATE
10. FELT FABRIC MESH SOCK

NOTE:
BUBLLERS TO BE PLACED ON UP-HILL SIDE OF PLANT / TREE WHERE APPLICABLE
APPLY "TEFLON TAPE" TO ALL MALE TREADS.

AERIAL VIEW



E DEEP-WATERING DETAIL
N.T.S.



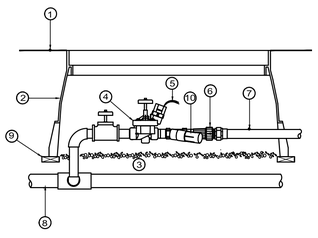
LEGEND

1. BROOKS ECONOMY VALVE BOX. HEAT BRAND "GOV" ON LID IN 2" HIGH CHARACTERS.
2. FINISH GRADE.
3. CHRISTY'S I.D. TAG.
4. 3/4" CRUSHED ROCK. 6" DEPTH.
5. BRASS NIPPLE.
6. BRASS 90 DEG. ELL.
7. MAIN LINE PIPING.
8. MAIN LINE FITTING.
9. BRASS 90 DEG. STREET ELL.
10. BRASS NIPPLE - 6" LONG.
11. QUICK COUPLING VALVE.
12. WALK OR CURB.

* 1" IN LAWN AREAS. 2" IN SHRUB AREAS.

NOTE: USE TEFLON TAPE ON ALL MALE PIPE THREADS.

F QUICK COUPLING VALVE
N.T.S.

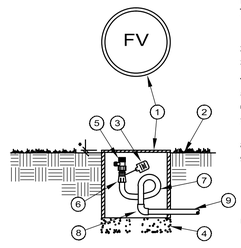


LEGEND

1. FINISH GRADE
2. 12"X18" RECTANGULAR VALVE BOX
3. 3/8" PEA GRAVEL
4. REMOTE CONTROL VALVE
5. WIRING
6. PRESSURE REGULATOR
7. CLASS-200 PVC PIPE
8. MAINLINE
9. 2"X4"X12" BRICK FOR SUPPORT
10. Y-FILTER

NOTE:
INSTALL ALL WIRING PER LOCAL CODE.
ROUND VALVE BOX WITH TAN BOLT DOWN COVER

G DRIP VALVE ASSEMBLY
N.T.S.



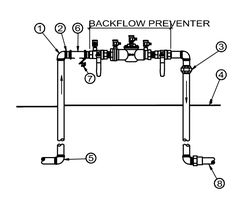
LEGEND

1. BROOKS #1100 1O"x10" TAN ROUND VALVE BOX., HEAT BRAND "FV" ON LID IN 2" HIGH CHARACTERS.
2. FINISH GRADE.
3. CHRISTY'S I.D. TAG. (SEE NOTES).
4. 3/4" CRUSHED ROCK. 6" DEPTH.
5. AG PRODUCTS 3/4"-B BALL VALVE.
6. PVC SCH. 40 MALE ADAPTER
7. SALCO A/R FLEXIBLE PVC HOSE MINIMUM 3 FOOT LENGTH
8. SCH 40 - 90 DEGREE ELBOW.
9. RIGID PVC PIPE.

* 2" IN SHRUB AREAS.

NOTE: USE TEFLON TAPE ON ALL MALE PIPE THREADS.

H AUTOMATIC FLUSH VALVE
N.T.S.

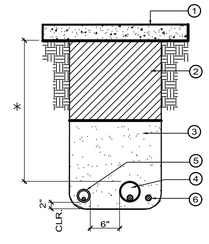


LEGEND

1. BRASS 90 DEG ELL (TYP).
2. BRASS NIPPLE 4" MIN LENGTH (TYP).
3. BRASS UNION.
4. FINISH GRADE.
5. FROM POINT OF CONNECTION - ADAPT AS REQ'D.
6. WYE STRAINER W/ 60 MESH MONEL SCREEN.
7. HOSE BIBB.
8. TO IRRIGATION SYSTEM - ADAPT AS REQ'D.

NOTE:
BACKFLOW PREVENTER INSTALLED BY LANDSCAPE CONTRACTOR.
BACKFLOW PREVENTER INSTALLED AS REQUIRED BY LOCAL CODES AND HEALTH DEPARTMENT.

I REDUCED PRESSURE BACKFLOW PREVENTER
N.T.S.



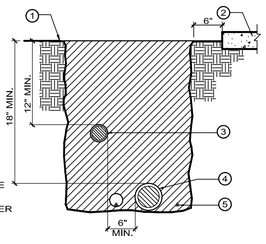
LEGEND

1. HARDSCAPE SURFACE.
2. CLEAN BACK FILL AS REQUIRED, TO BE SET IN 6" LIFTS. REFER TO SPECIFICATIONS FOR SPECIFIC MATERIAL COMPACTING REQUIREMENTS.
3. CLEAN SAND.
4. PRESSURE MAIN LINE WITH SLEEVE.
5. LATERAL LINE WITH SLEEVE.
6. CONTROL WIRES & COMPUTER HARDWARE WIRE SLEEVE.

NOTE:
1. ALL SLEEVES TO BE PVC, SCH. 80 AND TWO AND ONE HALF (2 1/2") TIMES THE DIA. OF THE WORKING PIPE.
2. ALL SLEEVES TO RUN A MIN. OF 12" BEYOND HARDSCAPE EDGES.
3. CLEAN BACK FILL MAY BE SUBSTITUTED FOR SAND UNDER WALKS AND DRIVES.

* MIN. DEPTH:
24" UNDER WALKS
30" UNDER DRIVEWAY
36" UNDER STREETS

J SLEEVING DETAIL
N.T.S.

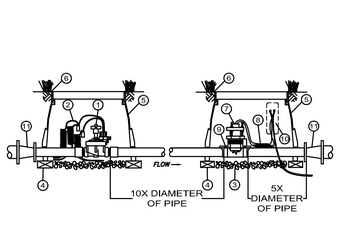


LEGEND

1. FINISH GRADE
2. HARDSCAPE SURFACE.
3. LATERAL LINE
4. MAINLINE OR SLEEVE
5. CONTROL WIRE

NOTE:
1. ALL PLASTIC PIPING TO BE SNAKED IN TRENCHES.
2. BUNDLE AND TAPE WIRING AT 10' INTERVALS.
3. TIE A LOOSE 20' LOOP IN WIRING AT CHANGE OF DIRECTION GREATER THAN 30. UNTIE ALL LOOPS AFTER ALL CONNECTIONS HAVE BEEN MADE.
4. INSTALL ALL CONTROL WIRE ON THE UNDERSIDE OF THE MAIN LINE PIPE.
5. PIPE DEPTH FOR 2 1/2" DIA. AND LARGER SHALL BE 24". PIPE DEPTH FOR 2" DIA. AND SMALLER SHALL BE 18". PIPE DEPTH FOR NON-PRESSURE LATERAL LINES SHALL BE 12".

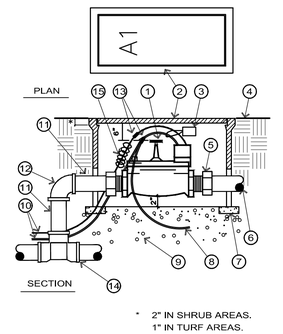
K TRENCHING DETAIL
N.T.S.



1. NORMALLY OPEN MASTER VALVE
2. WIRE TO SATELLITE CONTROLLER MASTER VALVE CIRCUIT (36-INCH EXPANSION COIL, EACH WIRE)
3. 3-INCH MINIMUM DEPTH OF 3/4-INCH WASHED GRAVEL
4. BRICK (1 OF 4)
5. RECTANGULAR VALVE BOX WITH COVER: RAIN BIRD VB-STD
6. FINISH GRADE
7. FLOW SENSOR: RAIN BIRD FS SERIES
7. PE-CABLE TO FLOW SENSING EQUIPMENT AT SATELLITE CONTROLLER ASSEMBLY (36-INCH EXPANSION COIL)
8. DOUBLE-STRAP SADDLE
9. WIRE SPLICE: SEE RAIN BIRD DETAIL PE-SPLICE-TW FOR SPLICE. SEE FLOW SENSOR WIRING DETAIL FOR WIRING DIAGRAM
10. CONCENTRIC REDUCER

NOTE:
1. REFER TO RAIN BIRD TECHNICAL DATA FOR FLOW SENSOR INSTALLATION BASED ON PIPE SIZING PARAMETERS.

L ID MASTER VALVE (NORMALLY OPEN) AND INSERTION STYLE FLOW SENSOR
N.T.S.



LEGEND

1. RAIN BIRD PESB SERIES REMOTE ELECTRIC CONTROL VALVE.
2. RECTANGULAR VALVE BOX W/GREEN BOLT DOWN COVER TURF AND TAN IN SHRUB BEDS HEAT BRAND VALVE STATION NO. ON LID IN 2" HIGH CHARACTERS.
3. CHRISTY'S I.D.TAG - NUMBERED TO MATCH DRAWINGS.
4. FINISH GRADE.
5. SCH 80 NIPPLE T.O.E. W/SS PVC COUPLING
6. PVC PIPE TO SYSTEM - ANGLE PIPE TO SPECIFIED DEPTH WITH 45 DEG. ELLS.
7. COMMON BRICK (4 REQUIRED).
8. COMMON WIRE TO OTHER VALVES ON SAME CONTROLLER.
9. 3/4" CRUSHED ROCK. 8" DEEP.
10. CONTROL/COMMON WIRES FROM CONTROLLER
11. PVC SCHEDULE 40 PIPE.
12. PVC SxS 90 DEG. ELL.
13. WIRE CONNECTOR.
14. MAIN LINE FITTING W/SOLVENT WELD OUTLET.
15. COIL WIRE PER SPECIFICATIONS

* 2" IN SHRUB AREAS. 1" IN TURF AREAS.

M PALM / TREE VALVE ASSEMBLY
N.T.S.

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IRRIGATION DETAILS

SCALE: N.T.S.

MSWD Mission Springs Water District

These plans have been reviewed by the Mission Springs Water District (MSWD) or their designated agent in accordance with the District's Water Efficient Landscaping Guidelines. Approval of this drawing by MSWD staff does not constitute approval of the project by the local governing agency (City or County) for permitting purposes, nor does it signify acceptance of the completed landscape installation which is subject to inspection by MSWD upon notification of substantial completion of the landscaping and irrigation systems.

66575 Second Street
Desert Hot Springs, CA 92240
760.329.5169

APPROVED BY: Brian Macy, Interim General Manager

DATE: 11/13/2023

LANDSCAPE ARCHITECTURAL SERVICES BY:
DESERT MODERN
LANDSCAPE DESIGN

LANDSCAPE PLANS FOR:
13500 LITTLE MORONGO
A.P.N. 663-280-026
13500 LITTLE MORONGO ROAD
DESERT HOT SPRINGS, CALIFORNIA

Owners/ Developer/ Applicant:
HENRIK ARTONIAN
129 E. LINDEN AVENUE
BURBANK, CA 91502
TELEPHONE: (818) 526-3682

DESERT MODERN LANDSCAPE DESIGN
71-755 SAN GORGONIO ROAD
RANCHO MIRAGE, CALIFORNIA 92270
TELEPHONE (760)564-9781 E-mail: adinapeterse@yahoo.com
www.desertmodernlandscape.com
Designer:
Elena Adina Peterson
Signature

REVISION

SCALE: N.T.S.

SHEET
LD-2
5 OF 5

Mission Springs Water District
66575 Second Street, Desert Hot Springs, CA 92240 • www.mswd.org • p 760.329.6448 • f 760.329.2482

PUBLIC WATER AND SEWER IMPROVEMENT BONDING AGREEMENT FOR:
Conditional Use Permit No. 21-25

THIS AGREEMENT made and entered into this 10 day of June, 2025 by and between, **Modern Development, LLC**, a California limited liability company, ("Developer") and the MISSION SPRINGS WATER DISTRICT, a County Water District, ("District").

RECITALS

WHEREAS, the Developer is the owner and developer of land in the City of Desert Hot Springs, County of Riverside, State of California, generally described as follows:

See Exhibit "A" attached hereto and made a part hereof by this reference.

WHEREAS, said Developer will cause the completion of the Project known as Conditional Use Permit No. 21-25, an industrial project commonly known as '13500 Little Morongo Road' ("Project"), and the Project requires water and sewer improvements to facilities to be owned and maintained by the District for the proposed development project, and;

WHEREAS, said Developer has prepared and submitted water and sewer improvement plans ("Plans") for the Project to the District for the construction of said improvements which District has approved prior to the date of this Agreement, and;

WHEREAS, said Developer is desirous of complying with the requirements of the District, relative to the installation and payment for the water and sewer improvements provided in the Project.

AGREEMENT

NOW, THEREFORE, in consideration of the approval by the District of the proposed Plans required for the development and recordation with the County Recorder of the Map within the City of Desert Hot Springs, the Developer agrees that the foregoing Recitals are hereby incorporated by reference and it will comply with the following requirements:

Within one (1) year from the date hereof, said Developer shall cause the water and sewer improvements to be constructed in accordance with all agreements, the Plans, the Mission Springs Water District policies, rules, regulations, ordinances and resolutions and standards, the Map, the Subdivision Map Act, and all applicable state, federal and local laws, regulations, ordinances and policies, all of which are hereby incorporated herein by this reference.

Handed you herewith is a Surety Bond (Faithful Performance and Warranty a copy of which is attached hereto as Exhibit "B") executed May 16, 2025 in the sum of Four Hundred Eighty-Nine Thousand, Four Hundred Twenty-Seven Dollars and 20/100 ($489,427.20), guaranteeing the faithful performance of this Agreement and Warranty for one (1) year from date of final acceptance by the Mission Springs Water District Board of Directors, together with a Payment Bond in the sum of Four Hundred Eighty-Nine Thousand, Four Hundred Twenty-Seven Dollars and 20/100 ($489,427.20), securing payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials for the improvements a copy of which is attached hereto as Exhibit "C"

IT IS UNDERSTOOD and AGREED, that upon completion of the work in accordance with all agreements, state, federal and local laws, regulations, ordinances and policies and acceptance thereof by the Mission Springs Water District, said Payment Bond shall be exonerated and the Faithful Performance/Warranty Bond shall continue in force for one (1) year (warranty period) after the date of final acceptance by Mission Springs Water District.

The Bonds required by this Agreement shall be kept on file with the District and they must be issued by a surety company currently admitted to transact surety insurance business in California by the California Department of Insurance, with a Best's Insurance Guide rating of no less than A: VII. The terms of any documents evidencing such Improvement Securities as set forth in this paragraph are incorporated into this Agreement by this reference as if set forth fully herein.

IN WITNESS WHEREAS, the undersigned have affixed their signatures at Desert Hot Springs, California the day and year first above written.

MISSION SPRINGS WATER DISTRICT

By: _____

Name: Brian Macy

Title: General Manager / Chief Engineer

Date: _____

DEVELOPER

Developer: Modern Development, LLC

By: _____

Name: Henrik Artonian

Title: President

Date: Jan 10 · 2025

ATTEST

By: _____

Name: Dori Petee

Title: Executive Assistant

See Attached Notary Certificate

CALIFORNIA ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles }

On 06/10/2025 (Date) before me, Linda Ohannis, Notary Public, (Here Insert Name and Title of the Officer)

personally appeared Henrik Artonian (Name(s) of Signer(s))

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

LINDA OHANNIS
Notary Public - California
Los Angeles County
Commission # 2468552
My Comm. Expires Oct 27, 2027

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature L. Ohannis
Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document Public Water and Sewer Improvement
Title or Type of Document: Bonding Agreement for Conditional Use Permit No 21-25
Document Date: June 10, 2025 Number of Pages: _____
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

©2019 National Notary Association

EXHIBIT "A'

INSERT LEGAL DESCRIPTION OF PROJECT

EXHIBIT "A'

INSERT LEGAL DESCRIPTION OF PROJECT

2.24 ACRES M/L IN POR SW 1/4 OF SEC 36 T2S R4E FOR TOTAL DESCRIPTION SEE ASSESSORS MAPS TownshipN 2 Acres 002.24 M/L Section 36 Portion 1/4 Range 04 PortionDirection S RangeDirection E

EXHIBIT "B"

Faithful Performance and Warranty Bond

Bond #4471668
Premium - $10,289.00

MISSION SPRINGS WATER DISTRICT

FAITHFUL PERFORMANCE BOND

13500 Little Morongo Road Conditional Use Permit No. 21-25

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS, Modern Development, LLC, (hereinafter designated as "Principal") has executed a Public Water and Sewer System Improvement Bonding Agreement ("Agreement" herein) with the Mission Springs Water District, a county water district and public agency of the State of California (the "District" herein), whereby Principal agrees to construct, install, complete and guarantee for one year after acceptance thereof certain designated public improvements generally identified as follows:
Public Water and Sewer Improvement Bonding Agreement for:
Conditional Use Permit No. 21-25
; and

WHEREAS, said Agreement is incorporated herein by this reference; and

WHEREAS, said Principal is required under the terms of said Agreement to furnish a corporate surety bond or other approved improvement security to guarantee the faithful performance of said Agreement;

NOW, THEREFORE, the Principal designated above, and Markel Insurance Company, as Surety, are held and firmly bound unto the District in the penal sum of Four Hundred Eighty Nine Thousand Four Hundred Twenty Seven Dollars & 20/100 Dollars ($ 489,427.20), lawful money of the United States, for the payment of which we bind ourselves, our heirs, successors, executors and administrators, jointly and severally, firmly by these presents.

The condition of this obligation is such that the obligation shall become null and void if the above-bounded Principal, his or its heirs, executors, administrators, successors, or assigns, shall in all things stand to, abide by, well and truly keep and perform the covenants, conditions and provisions in said Agreement and any modification thereof made as therein provided, on his or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the District, its officers, agents and employees, as therein stipulated; otherwise, this obligation shall be and remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified, costs and reasonable expenses and fees shall be included, including reasonable attorneys' fees, incurred by the District in successfully enforcing the obligation, all to be taxed as costs and included in any judgment rendered.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Agreement, the work to be performed thereunder, or the Improvement Plans and related specifications accompanying the Agreement shall in any manner affect its obligations on this bond. The Surety hereby waives notice of any such change, extension of time, alteration or addition to the terms of the Agreement, the work, or the Improvement Plans and related specifications.

IN WITNESS WHEREOF, this instrument has been duly executed by the above-named Principal and Surety as of the date or dates set forth below the signatures of their authorized officers.

Note: All signatures must be acknowledged before a notary public. Attach appropriate acknowledgement.

"PRINCIPAL"

Modern Development LLC
(Name of Principal)

129 E. Linden Ave
(Street Address)

Burbank, CA 91502
(City) (State) (Zip)

By: Henrik Artonian

President
(Title of officer)

Date: 5-20-25

"SURETY"

Markel Insurance Company
(Type name of Surety)

4521 Highwood Parkway
(Street Address)

Glen Allen, VA 23060
(City) (State) (Zip)

By: _____
(Signature of authorized officer)

Diane M Nielsen - Attorney in Fact
(Title of officer)

Date: May 16, 2025

APPROVED BY DISTRICT:

_____
Brian Macy, General Manager / Chief Engineer

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

County of Riverside }

On 3/11/25 (Date) before me, Linda Rocha (Insert Name of Notary exactly as it appears on the official seal), Notary Public,

personally appeared Diane M. Nielsen (Name(s) of Signer(s))

,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.

Signature Linda Rocha (Signature of Notary Public) Linda Rocha

LINDA ROCHA
Notary Public - California
Riverside County
Commission # 2484535
My Comm. Expires Mar 15, 2028

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of the form to another document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing:

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing:

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

POA# 510734

JOINT LIMITED POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That SureTec Insurance Company, a Corporation duly organized and existing under the laws of the State of Texas and having its principal office in the County of Harris, Texas and Markel Insurance Company (the "Company"), a corporation duly organized and existing under the laws of the state of Illinois, and having its principal administrative office in Glen Allen, Virginia, does by these presents make, constitute and appoint:

Diane M. Nielsen, Mathew S. Costello, Salvador Sandoval

Their true and lawful agent(s) and attorney(s)-in-fact, each in their separate capacity if more than one is named above, to make, execute, seal and deliver for and on their own behalf, individually as a surety or jointly, as co-sureties, and as their act and deed any and all bonds and other undertaking in suretyship provided, however, that the penal sum of any one such instrument executed hereunder shall not exceed the sum of:

Five Million and 00/100 Dollars ($5,000,000.00)

This Power of Attorney is granted and is signed and sealed under and by the authority of the following Resolutions adopted by the Board of Directors of SureTec Insurance Company and Markel Insurance Company:

"RESOLVED, That the President, any Senior Vice President, Vice President, Assistant Vice President, Secretary, Assistant Secretary, Treasurer or Assistant Treasurer and each of them hereby is authorized to execute powers of attorney, and such authority can be executed by use of facsimile signature, which may be attested or acknowledged by any officer or attorney, of the company, qualifying the attorney or attorneys named in the given power of attorney, to execute in behalf of, and acknowledge as the act and deed of the SureTec Insurance Company and Markel Insurance Company, as the case may be, all bond undertakings and contracts of suretyship, and to affix the corporate seal thereto."

IN WITNESS WHEREOF, Markel Insurance Company and SureTec Insurance Company have caused their official seal to be hereunto affixed and these presents to be signed by their duly authorized officers on the 27th day of January , 2023 .

SureTec Insurance Company

By: _____
Michael C. Keimig, President

SURETEC INSURANCE COMPANY

MARKEL INSURANCE COMPANY CORPORATE SEAL ILLINOIS

Markel Insurance Company

By: _____
Lindey Jennings, Vice President

State of Texas
County of Harris:

On this 27th day of January , 2023 A. D., before me, a Notary Public of the State of Texas, in and for the County of Harris, duly commissioned and qualified, came THE ABOVE OFFICERS OF THE COMPANIES, to me personally known to be the individuals and officers described in, who executed the preceding instrument, and they acknowledged the execution of same, and being by me duly sworn, disposed and said that they are the officers of the said companies aforesaid, and that the seals affixed to the proceeding instrument are the Corporate Seals of said Companies, and the said Corporate Seals and their signatures as officers were duly affixed and subscribed to the said instrument by the authority and direction of the said companies, and that Resolutions adopted by the Board of Directors of said Companies referred to in the preceding instrument is now in force.

IN TESTIMONY WHEREOF, I have hereunto set my hand, and affixed my Official Seal at the County of Harris, the day and year first above written.

JULIE E. MCCLARY
Notary Public State of Texas
Commission # 12947680-5
Commission Expires March 29, 2026

By: _____
Julie E. McClary, Notary Public
My commission expires 3/29/2026

We, the undersigned Officers of SureTec Insurance Company and Markel Insurance Company do herby certify that the original POWER OF ATTORNEY of which the foregoing is a full, true and correct copy is still in full force and effect and has not been revoked.

IN WITNESS WHEREOF, we have hereunto set our hands, and affixed the Seals of said Companies, on the 16th day of May , 2025 .

SureTec Insurance Company

By: _____
M. Brent Beaty, Assistant Secretary

Markel Insurance Company

By: _____
Andrew Marquis, Assistant Secretary

Any Instrument Issued in excess of the penalty stated above is totally void and without any validity. 510734
For verification of the authority of this Power you may call (713)812-0800 on any business day between 8:30 AM and 5:00 PM CST.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

County of Riverside }

On 5/20/25 (Date) before me, Linda Rocha (Insert Name of Notary exactly as it appears on the official seal), Notary Public,

personally appeared Henrik Artonian (Name(s) of Signer(s)),

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.

Signature Linda Rocha (Signature of Notary Public) Linda Rocha

LINDA ROCHA
Notary Public - California
Riverside County
Commission # 2484535
My Comm. Expires Mar 15, 2028

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of the form to another document.

Description of Attached Document

Title or Type of Document: Faithful Performance Bond

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing: _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing: _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

EXHIBIT "C"

Payment Bond

Bond #4471668
Premium Included in Performance Bond

MISSION SPRINGS WATER DISTRICT

PAYMENT BOND

13500 Little Morongo Road Conditional Use Permit No. 21-25
(Name of Project/Tract Number of Subdivision)

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS, Modern Development, LLC, (hereinafter designated as "Principal") has executed a Public Water and Sewer System Improvement Bonding Agreement ("Agreement" herein) with the Mission Springs Water District, a county water district and public agency of the State of California (the "District" herein), whereby Principal agrees to construct, install and complete certain designated public improvements generally identified as follows:
Public Water and Sewer Improvement Bonding Agreement for:
Conditional Use Permit No. 21-25
; and

WHEREAS, said Agreement is incorporated herein by this reference; and

WHEREAS, said Principal is required under the terms of said Agreement, before entering upon the performance of the work, to file with the District a good and sufficient payment bond, or other approved security, to secure the claims to which reference is made in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the California Civil Code and in Government Code Section 66497;

NOW, THEREFORE, the Principal designated above, and Markel Insurance Company, as Surety, are held firmly bound unto the District and all contractors, subcontractors, laborers, materialmen and other persons employed in the performance of said Agreement and referred to in the above-referenced Civil Code and Government Code in the sum of Four Hundred Eighty Nine Thousand Four Hundred Twenty Seven Dollars & 20/100 Dollars ($ 489,427.20), for materials furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to such work or labor; that said Surety will pay the same in an amount not exceeding the amount hereinabove set forth; and in case suit is brought upon this bond, will pay, in addition to the face amount thereof, costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by the District in successfully enforcing such obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgment therein rendered.

It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies and corporations entitled to file claims under

Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code, and under Government Code Section 66497, so as to give a right of action to them or their assigns in any suit brought upon this bond.

Should the condition of this bond be fully performed, then this obligation shall become null and void, otherwise it shall be and remain in full force and effect.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of said Agreement or the Improvement Plans or related specifications accompanying the same shall in any manner affect its obligations on this bond, and it does hereby waive notice of any such change, extension, alteration or addition.

IN WITNESS WHEREOF, this instrument has been duly executed by the above-named Principal and Surety as of the date or dates set forth below the signatures of their authorized officers.

Note: All signatures must be acknowledged before a notary public. Attach appropriate acknowledgement.

"PRINCIPAL"

Modern Development LLC
(Name of Principal)

129 E. Linden Ave
(Street Address)

Burbank, CA 91502
(City) (State) (Zip)

By: Henrik Artonian

President
(Title of officer)

Date: 5-20-25

"SURETY"

Markel Insurance Company
(Type name of Surety)

4521 Highwood Parkway
(Street Address)

Glen Allen, VA 23060
(City) (State) (Zip)

By: _____
(Signature of authorized officer)

Diane M Nielsen - Attorney in Fact
(Title of officer)

Date: May 16, 2025

APPROVED BY DISTRICT:

_____
Brian Macy, General Manager / Chief Engineer

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

County of Riverside }

On 6/16/25 (Date) before me, Linda Rocha (Insert Name of Notary exactly as it appears on the official seal), Notary Public,

personally appeared Diane M. Nielsen (Name(s) of Signer(s))

,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.

Signature Linda Rocha (Signature of Notary Public) Linda Rocha

LINDA ROCHA
Notary Public - California
Riverside County
Commission # 2484535
My Comm. Expires Mar 15, 2028

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of the form to another document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing:

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing:

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

POA# 510734

JOINT LIMITED POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That SureTec Insurance Company, a Corporation duly organized and existing under the laws of the State of Texas and having its principal office in the County of Harris, Texas and Markel Insurance Company (the "Company"), a corporation duly organized and existing under the laws of the state of Illinois, and having its principal administrative office in Glen Allen, Virginia, does by these presents make, constitute and appoint:

Diane M. Nielsen, Mathew S. Costello, Salvador Sandoval

Their true and lawful agent(s) and attorney(s)-in-fact, each in their separate capacity if more than one is named above, to make, execute, seal and deliver for and on their own behalf, individually as a surety or jointly, as co-sureties, and as their act and deed any and all bonds and other undertaking in suretyship provided, however, that the penal sum of any one such instrument executed hereunder shall not exceed the sum of:

Five Million and 00/100 Dollars ($5,000,000.00)

This Power of Attorney is granted and is signed and sealed under and by the authority of the following Resolutions adopted by the Board of Directors of SureTec Insurance Company and Markel Insurance Company:

"RESOLVED, That the President, any Senior Vice President, Vice President, Assistant Vice President, Secretary, Assistant Secretary, Treasurer or Assistant Treasurer and each of them hereby is authorized to execute powers of attorney, and such authority can be executed by use of facsimile signature, which may be attested or acknowledged by any officer or attorney, of the company, qualifying the attorney or attorneys named in the given power of attorney, to execute in behalf of, and acknowledge as the act and deed of the SureTec Insurance Company and Markel Insurance Company, as the case may be, all bond undertakings and contracts of suretyship, and to affix the corporate seal thereto."

IN WITNESS WHEREOF, Markel Insurance Company and SureTec Insurance Company have caused their official seal to be hereunto affixed and these presents to be signed by their duly authorized officers on the 27th day of January , 2023 .

SureTec Insurance Company

By: _____
Michael C. Keimig, President

Markel Insurance Company

By: _____
Lindey Jennings, Vice President

State of Texas
County of Harris:

On this 27th day of January , 2023 A. D., before me, a Notary Public of the State of Texas, in and for the County of Harris, duly commissioned and qualified, came THE ABOVE OFFICERS OF THE COMPANIES, to me personally known to be the individuals and officers described in, who executed the preceding instrument, and they acknowledged the execution of same, and being by me duly sworn, disposed and said that they are the officers of the said companies aforesaid, and that the seals affixed to the proceeding instrument are the Corporate Seals of said Companies, and the said Corporate Seals and their signatures as officers were duly affixed and subscribed to the said instrument by the authority and direction of the said companies, and that Resolutions adopted by the Board of Directors of said Companies referred to in the preceding instrument is now in force.

IN TESTIMONY WHEREOF, I have hereunto set my hand, and affixed my Official Seal at the County of Harris, the day and year first above written.

JULIE E. MCCLARY
Notary Public State of Texas
Commission # 12947680-5
Commission Expires March 29, 2026

By: _____
Julie E. McClary, Notary Public
My commission expires 3/29/2026

We, the undersigned Officers of SureTec Insurance Company and Markel Insurance Company do herby certify that the original POWER OF ATTORNEY of which the foregoing is a full, true and correct copy is still in full force and effect and has not been revoked.

IN WITNESS WHEREOF, we have hereunto set our hands, and affixed the Seals of said Companies, on the 16th day of May , 2025 .

SureTec Insurance Company

By: _____
M. Brent Beaty, Assistant Secretary

Markel Insurance Company

By: _____
Andrew Marquis, Assistant Secretary

Any Instrument Issued in excess of the penalty stated above is totally void and without any validity. 510734
For verification of the authority of this Power you may call (713)812-0800 on any business day between 8:30 AM and 5:00 PM CST.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

County of Riverside }

On 5/20/25 (Date) before me, Linda Rocha (Insert Name of Notary exactly as it appears on the official seal), Notary Public,

personally appeared Henrik Artonian (Name(s) of Signer(s)),

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.

Signature Linda Rocha (Signature of Notary Public) Linda Rocha

LINDA ROCHA
Notary Public - California
Riverside County
Commission # 2484535
My Comm. Expires Mar 15, 2028

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of the form to another document.

Description of Attached Document

Title or Type of Document: Payment Bond

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing: _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

Signer's Name: _____
- ☐ Individual
- ☐ Corporate Officer — Title(s): _____
- ☐ Partner ☐ Limited ☐ General
- ☐ Attorney in Fact
- ☐ Trustee
- ☐ Guardian or Conservator
- ☐ Other: _____

Signer is Representing: _____

RIGHT THUMBPRINT OF SIGNER
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AGENDA STAFF REPORT

MEETING NAME: **REGULAR BOARD MEETINGS**

MEETING DATE(S): **JULY 17 & 21, 2025**

FROM: **ARTURO CEJA, DIRECTOR OF FINANCE**

FOR: ACTION _X_ DIRECTION ___ INFORMATION ___

CONTRACT AMENDMENT WITH RAFTELIS FINANCIAL CONSULTANTS, INC. FOR ADDITIONAL WATER/SEWER CONNECTION FEE AND WATER/SEWER STANDBY FEE COST-OF-SERVICE REVIEW SERVICES

STAFF RECOMMENDATION

Authorize the General Manager to execute a contract amendment with Raftelis Financial Consultants, Inc. for additional water/sewer connection fee and water/sewer standby fee cost-of-service review services. This amendment will increase the contract amount by $37,667.30, which includes a 10% contingency, revising the total contract amount from $96,000 to a not-to-exceed amount of $133,667.30.

SUMMARY

In addition to the water and sewer long range financial master plan and cost-of-service review of our current rates, the District requires that a review of the connection and standby fees be reviewed and updated as needed. The last review to the water and sewer connection fees was conducted in 2006, while the standby fees for water and sewer have not been updated since 1966 and 1974, respectively.

ANALYSIS

A review of the District's connection and standby fees is needed to ensure that developers and properties where water and sewer is on standby, are paying their appropriate share of costs.

FISCAL IMPACT

There is no fiscal impact to this action, the cost for these services is included in the approved operating budget. This action is consistent with Goal #3.1 (Conduct Long Range Financial Planning to ensure adequate and reliable revenue streams) of the Mission Springs Water District's 2024 Strategic Plan.

FINANCIAL DATA		
Cost Associated with this action:	$37,667.30	
Current FY cost:	$37,667.30	
Future FY cost:	$0	
Is it covered in current year budget:	YES ☒	NO ☐
Budget adjustment needed:	YES ☐	NO ☒
If yes, year needed:	N/A	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	Operating Budget	
BID/Job#	500	
Current BID/Job balance	$84,000.00	
Balance remaining if approved:	$46,332.70	

ATTACHMENTS

Raftelis - Contract Amendment.
Raftelis – Water and Wastewater Connection Fee and Standby Fee Proposal.
Original Raftelis Contract and Proposal.

AMENDMENT TO
Contract for Professional Services
Mission Springs Water District
66575 Second Street
Desert Hot Springs, CA 92240
Telephone 760-329-6448 – FAX 760-329-2482

TO: Raftelis Financial Consultants, Inc.
445 S. Figueroa St., Suite 1925
Los Angeles, CA 90071

DATE: _____

PROJECT DIR#: N/A

FOURTH AMENDMENT TO CONTRACT AGREEMENT

1. This amendment ("Amendment") is hereby made by Mission Springs Water District and **Raftelis Financial Consultants, Inc.** parties to an agreement for **Long-Range Financial Plan** ("Agreement"), dated **March 8, 2023.**

2. In exchange for the promises herein and other good and valuable consideration, the sufficiency of which both parties acknowledged, it is mutually agreed by and between the undersigned contracting parties that the Agreement is amended as follows:

   This Fourth Amendment will:
   - **Increase the Contract Agreement amount by $34,243.00, including a 10% contingency of $3,424.30. The total increase of $37,667.30 increases the Contract Agreement from a not-to-exceed amount of $96,000.00 to a not-to-exceed amount of $133,667.30, as detailed in Attachment 1.**
   - **Revise the Scope of Work to include water and wastewater connection fee studies and water and wastewater standby charges, as outlined in Attachment 1.**

3. Except as set forth in this Amendment, the Agreement is unchanged and shall continue in full force and effect in accordance with its terms. If there is conflict between this Amendment and the Agreement the terms of this amendment will prevail.

Instructions: Sign and return via email. Upon acceptance by Mission Springs Water District, an executed copy will be returned to you for your records. Insert the names of your authorized representative(s) below.

Accepted:	**Consultant:**
Mission Springs Water District	Raftelis Financial Consultants, Inc. (Business Name)
By: _____	By: _____
Brian E. Macy, PE	John Wright
Title General Manager	Title Senior Manager
Other authorized representative(s):	Other authorized representative(s):
Arturo Ceja, Director of Finance	Sudhir Pardiwala, Executive Vice-President
Amanda Lucas, Contracts Analyst	

RAFTELIS

July 9, 2025

Mr. Arturo Ceja, MBA
Director of Finance
Mission Springs Water District
66575 Second Street
Desert Hot Springs, CA 92240

Re: Water and Wastewater Connection Fee and Standby Fee Proposal

Mr. Ceja,

Thank you for this opportunity to submit this proposal to complete the following services for the Mission Springs Water District (District):

- Water and wastewater connection fee studies
- Water and wastewater standby charges

The services described in this proposal are offered in addition to the water and wastewater long-range financial planning and cost-of-service studies that Raftelis is currently under contract to complete for the District.

Appendix A details our proposed scope of services for the connection fee and standby fee studies. Appendix B details our proposed not-to-exceed consulting fees for both studies. Our proposed not-to-exceed consulting fee for the water and wastewater connection fee study is $27,320. Our proposed not-to-exceed consulting fee for the water and wastewater standby fee study is $17,140.

The proposed project schedule for the completion of both studies assumes that updated fees will be implemented on January 1, 2026. This corresponds to the target schedule for completing the long-range financial planning and cost-of-service studies, which anticipate updated water and wastewater rates will be effective on January 1, 2026.

If you have any questions regarding this proposal, please contact me at 951-395-1674 (office), 303-909-5575 (mobile), or jwright@raftelis.com.

Sincerely,

John Wright
Senior Manager

3755 S. Capital of Texas Highway, Suite 245
Austin, TX 78704
www.raftelis.com

Appendix A

PROPOSED SCOPE OF SERVICES
WATER AND WASTEWATER CONNECTION FEE STUDY

TASK 1: KICKOFF MEETING

To initiate the water and wastewater connection fee studies, we will conduct virtual kickoff meeting with District staff to understand your concerns regarding the District's current connection fees. Prior to the kickoff meeting we will review all relevant documentation, including the water and wastewater engineering master plans, the District's Urban Water Management Plan, and the District's rules and regulations for connection fees.

A key discussion point in the connection fee calculation process is the determination of the appropriate methodology to use. There are three industry-standard methods for the calculation of connection fees:

- ***Buy-In Approach***: Appropriate for utilities with existing available infrastructure capacity to meet projected demand.

- ***Incremental Approach***: Appropriate for utilities who, due to infrastructure capacity constraints, must immediately construct significant new infrastructure to meet projected demand.

- ***Hybrid Approach***: Appropriate for utilities with some available existing infrastructure capacity but also a need to construct new infrastructure to meet projected demand.

Legal and Regulatory Concerns

The connection fees developed by Raftelis will be based on industry practices and in full compliance with California legal standards as contained in California Government Code Sections 6600 - 66025. This will include compliance with the requirements of California's Mitigation Fee Act and general legal principles related to connection fees. Under California law, "fees," as opposed to "taxes," can be adopted without the two-thirds vote of the public as required by Proposition 13. The State of California Mitigation Fee Act, also known as AB 1600 and codified in Sections 66000-66025 of the California Government Code, establishes a requirement for "nexus" in the establishment of a connection fee. The nexus requirements are that: 1) a connection fee is directly related to the impacts of the development and 2) the fee is roughly proportional to the impacts of the project.

TASK 2: WATER CONNECTION FEE STUDY

Task 2a: Determination of the Calculation Methodology

Raftelis will provide information to the District on the industry standard connection fee calculation methodologies (mentioned above) and work with District staff to choose the appropriate methodology to be used in the water connection fee study.

Task 2b: Valuation of Water Infrastructure
Informed by the chosen calculation methodology, Raftelis will develop a water connection fee model that reflects either, or both, of the following:

- ***Existing Infrastructure***: Each major functional component of existing water utility infrastructure will be valued. The valuation will be based on "replacement cost less deprecation" (RCLD). The replacement cost will be developed using the construction cost inflation factors published in the Engineering News-Record (ENR CCI). If the District's fixed asset subsidiary ledger does not contain an adequate level of information to develop replacement cost estimates, an alternative valuation method will be selected in consultation with District staff.

- ***Planned Infrastructure Expansion***: Planned growth-related infrastructure assets will also be valued. The present value of these assets, expressed in 2024 dollars, will be determined based on District's current capital improvement plans.

As part of the infrastructure valuation process, outstanding debt principal used to finance existing system water infrastructure will be subtracted from the RCLD valuation. Accumulated cash reserves will be added to the RCLD valuation.

Task 2c: Determination of Customer Demand
For the Buy-In Method, Raftelis will estimate the number of equivalent 3/4" meters currently served by the District's existing water system. For the Incremental and Hybrid Methods, Raftelis will project the number of future equivalent 3/4" connections that can be served by planned growth-related infrastructure additions. This estimate will be based on residential customer household density and gallons per capita per day (GPCD) water usage. As part of this process, Raftelis will analyze billing data for existing customers, consult your current Urban Water Management Plan, and the most recent engineering master plan.

Task 2d: Calculation of the Water Connection Fee
Based on the work completed for the calculation methodology and customer demand analysis, Raftelis will calculate the following:

- The baseline water connection fee expressed based on dollars per 3/4" connection.
- A water connection fee assessment schedule for each water meter size served by the District's water system.

TASK 3: WASTEWATER CONNECTION FEE STUDY

The process used to calculate the wastewater connection fees will align with the approach used for the water connection fee. At present, Raftelis assumes the District will wish to continue the use of equivalent residential units (ERUs) as the basis for calculating residential wastewater connection fees and water meter size as the basis for calculating non-residential wastewater connection fees.

Task 3a: Determination of the Calculation Methodology
Raftelis will work with District staff to determine the appropriate methodology for the calculation of wastewater connection fees (i.e., Buy-In, Incremental, Hybrid).

Task 3b: Valuation of Wastewater Infrastructure
Wastewater utility infrastructure will be calculated using the following key inputs:

- The RCLD of existing wastewater infrastructure.
- The present value of planned growth-related capital improvement projects.

As part of the infrastructure valuation process, outstanding debt principal used to finance existing system wastewater infrastructure will be subtracted from the RCLD valuation. Accumulated cash reserves will be added to the RCLD valuation.

Task 3c: Determination of Customer Demand
Pending discussions with District staff, ERUs will be calculated based on the District's customer water billing information.

Task 3d: Calculation of the Wastewater Connection Fee
Based on the work completed in in the above sub-tasks, Raftelis will calculate the following:

- Residential wastewater connection fee expressed on a $/ERU basis.
- Non-residential wastewater connection fees will be calculated based on water meter size.

TASK 4: CONNECTION FEE REPORTS

Raftelis will complete comprehensive draft and final connection fee reports for the review and approval of District staff, District legal counsel, and the District Board.

TASK 5: BOARD PRESENTATION

Our proposed consulting fee includes one (1) onsite water and wastewater connection fee presentation to the District Board.

PROPOSED SCOPE OF SERVICES
WATER AND WASTEWATER STANDBY CHARGES

TASK 1: ESTABLISH A DISTRICT FACILITIES AND IMPROVEMENT MATRIX

Raftelis will develop an overall matrix of the facilities and services provided by the District and the activities for which properties may be assessed (special benefit nexus). This is the first step in establishing a defendable special benefit nexus and stand-by charge assessment methodology. This task will also include development of an enhanced District database for budget modelling. This database will utilize the existing electronic parcel and assessment database currently used by the District.

TASK 2: PREPARE A DRAFT ENGINEER'S REPORT

Raftelis will prepare an Engineer's Report for Fiscal Year 2026-27. The Engineer's Report will provide appropriate discussion and identification of general benefit and special benefit, consistent with the California Constitution and current case law. The Engineer's Report will contain the following information:

- A statement that the report of a qualified engineer is on file with the District
- A description of the charges and the method by which they will be imposed.
- A compilation of the amount proposed for each parcel subject to the charges.
- A statement of the methodology and rationale followed in determining the degree of benefit conferred by the services/facilities for which the charge is made.
- A list of assessor parcels upon which the charge is to be imposed.
- The amount of the charge for each of the assessor parcels.

TASK 3: PREPARE A FINAL ENGINEER'S REPORT

Raftelis will incorporate any comments from District staff into the draft Engineer's Report. District staff will be provided executed copies of the final Engineer's Report and the Parcel database under separate cover.

TASK 4: BOARD PRESENTATION

Our proposed consulting fee includes one (1) onsite water and wastewater standby charge presentation to the District Board.

Appendix B
Proposed Consulting Fee
Water and Wastewater Connection Fees

Tasks	Web Meetings	In-person Meetings		Hours				Total Fees & Expenses
			SP	JW	ER	Admin	Total	
Task 1: Kickoff Meeting			1	2	2	1	6	**$1,760**
Task 2: Water Connection Fee Study	1			6	16		22	**$6,420**
Task 3: Wastewater Connection Fee Study	1			6	16		22	**$6,420**
Task 4: Connection Fee Reports	1			6	24		30	**$8,580**
Task 5: Board Presentation		1		8	2		10	**$4,140**
Total Meetings / Hours	**3**	**1**	**1**	**28**	**60**	**1**	**90**	
Hourly Billing Rate			**$400**	**$340**	**$260**	**$100**		
Total Professional Fees			**$400**	**$9,520**	**$15,600**	**$100**	**$25,620**	

SD = Sudhir Pardiwala, P.E., Project Director	**Total Fees**	**$25,620**
JW = John Wright, Project Manager	**Total Expenses**	**$1,700**
ER = Ellyse Ritchie, Lead Consultant	**Total Fees & Expenses**	**$27,320**

Appendix B
Proposed Consulting Fee
Water and Wastewater Standby Fees

Tasks	Web Meetings	In-person Meetings	Hours					Total Fees & Expenses
			SP	JW	ER	Admin	Total	
Task 1: Establish a District Facilities and Improvement Matrix	1		2	4	2	1	9	**$2,870**
Task 2: Prepare a Draft Engineer's Report	1		3	12	2		17	**$5,970**
Task 3: Prepare a Final Engineer's Report	1		2	8	2		12	**$4,160**
Task 4: Board Presentation		1		8	2		10	**$4,140**
Total Meetings / Hours	**3**	**1**	**7**	**32**	**8**	**1**	**48**	
Hourly Billing Rate			**$400**	**$340**	**$260**	**$100**		
Total Professional Fees			**$2,800**	**$10,880**	**$2,080**	**$100**	**$15,860**	

SD = Sudhir Pardiwala, P.E., Project Director	**Total Fees**	**$15,860**
JW = John Wright, Project Manager	**Total Expenses**	**$1,280**
ER = Ellyse Ritchie, Lead Consultant	**Total Fees & Expenses**	**$17,140**

Agreement for Professional Services
Mission Springs Water District
66575 Second Street
Desert Hot Springs, CA 92240
Telephone 760-329-6448 – FAX 760-329-2482

For your protection, make sure that you read and understand all provisions before signing. The terms on pages 2 - 5 are incorporated in this document and will constitute a part of the agreement between the parties when signed.

TO: **Raftelis Financial Consultants, Inc.**
445 S. Figueroa St., Suite 1925
Los Angeles, CA 90071

DATE: 3/8/2023

TITLE: **Long-Range Financial Plan**

The undersigned Consultant agrees to furnish the following:

All Work/Services per the attached Exhibit A – Scope of Work and in accordance with Exhibit B – Cost Sheet provided by Raftelis Financial Consultants, Inc., and per Exhibit C – Term, Early Termination & Notice

Contract price $: Not to Exceed $37,195.00

Term: **One (1) year from the effective Agreement DATE above**

Instructions: Sign and return via email. Upon acceptance by Mission Springs Water District, a copy will be signed by its authorized representative(s) and promptly returned to you. Insert the names of your authorized representative(s) below.

Accepted:	Consultant:
Mission Springs Water District	Raftelis Financial Consultants, Inc. (Business Name)
By:	By:
Arturo Ceja	John Wright
Title Director of Finance	Title Senior Manager
Other authorized representative(s):	Other authorized representative(s):
Brian Macy, Assistant General Manager	
Rachel Pust, Accounting Manager	

Consultant agrees with the Mission Springs Water District that:

a. When the law establishes a professional standard of care for Consultant's services, to the fullest extent permitted by law, Consultant will defend, indemnify and hold harmless Mission Springs Water District, its directors, officers, employees, and authorized volunteers against liability from claims and demands of the Consultant's negligence, recklessness, or willful misconduct in the performance (or actual or alleged non-performance) of the work under this agreement. Consultant shall defend itself against liabilities, claims, losses, damages, and costs caused by Consultant's breach of-performance or non-performance of the work hereunder and shall not tender such claims to Mission Springs Water District nor to its directors, officers, employees, or authorized volunteers, for defense or indemnity.

b. Other than in the performance of professional services, to the fullest extent permitted by law, Consultant will immediately defend, indemnify and hold harmless Mission Springs Water District, its directors, officers, employees and authorized volunteers from claims by Consultant's employees for damages to persons or property except for the sole negligence or willful misconduct or active negligence of Mission Springs Water District, its directors, officers, employees, or authorized volunteers.

c. By his/her signature hereunder, Consultant certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and that Consultant will comply with such provisions before commencing the performance of the professional services under this agreement. Consultant and sub-consultants will keep workers' compensation insurance for their employees in effect during all work covered by this agreement.

d. Consultant will file with Mission Springs Water District, before beginning professional services, a certificate of insurance satisfactory to Mission Springs Water District evidencing professional liability coverage of not less than $1,000,000 per claim and $2,000,000 annual aggregate, that coverage shall not be cancelled except with notice to Mission Springs Water District. Coverage is to be placed with a carrier with an A.M. Best rating of no less than A: VII, or equivalent, or as otherwise approved by Mission Springs Water District. The retroactive date (if any) is to be no later than the effective date of this agreement. Consultant shall maintain such coverage continuously for a period of at least five (5) years after the completion of the contract work. Consultant shall purchase a five-year extended reporting period i) if the retroactive date is advanced past the effective date of this Agreement; ii) if the policy is canceled or not renewed; or iii) if the policy is replaced by another claims-made policy with a retroactive date subsequent to the effective date of this Agreement. In the event that the Consultant employs other consultants (sub-consultants) as part of the work covered by this agreement, it shall be the Consultant's responsibility to require and confirm that each sub-consultant meets the minimum insurance requirements specified above.

e. Consultant will file with Mission Springs Water District, before beginning professional services, certificates of insurance (Acord Form 25 or equivalent) satisfactory to Mission Springs Water District evidencing

Coverage – Coverage for commercial general liability and automobile liability insurance shall be at least as broad as the following:

1. Insurance Services Office (ISO) Commercial General Liability Coverage (Occurrence Form CG 00 01)

2. Insurance Services Office (ISO) Business Auto Coverage (Form CA 00 01), covering Symbol 1 (any auto)

Limit – The consultant shall maintain limits no less than the following:

General liability - coverage of not less than two million ($2,000,000) per occurrence or the full per occurrence limits of the policies available, whichever is greater for bodily injury, personal injury, and property damage; ($4,000,000 general and products-completed operations aggregate (if used)).

1. Auto liability - One million dollars $1,000,000 for bodily injury and property damage each accident limit.

2. Workers' compensation (statutory limits) and employer's liability ($1,000,000) (if applicable).

Required Provisions –

- The general liability coverage shall give Mission Springs Water District, its directors, officers, employees (collectively the District), and authorized volunteers insured status (via ISO endorsement at least as broad as CG 2010 1185 or **both** CG 20 10 plus CG 20 37 if a later edition is used) specifically naming the Mission Springs Water District, its directors, officers, employees, or authorized volunteers; or using the language that states "as required by written contract."

- The general liability coverage is to state or be endorsed (with as broad as ISO endorsement CG 20 01 04 13) to state “such insurance shall be primary and any insurance, self-insurance or other coverage maintained by Mission Springs Water District, its directors, officers, employees, or authorized volunteers shall not contribute to it”.

- Workers Compensation Insurance – As required by the State of California, with Statutory Limits and Employer’s Liability Insurance of no less than $1,000,000 per accident for bodily injury or disease. **Waiver of Subrogation:** The insurer(s) named above agree to waive all rights of subrogation against the Mission Springs Water District, its elected or appointed officers, officials, agents, authorized volunteers, and employees for losses paid under the terms of this policy which arise from work performed by the named insured for the Mission Springs Water District; but this provision applies regardless of whether or not the Mission Springs Water District has received a waiver of subrogation from the insurer.

- Consultant shall require and verify that all sub-contractors maintain insurance meeting all requirements stated herein, and Consultant shall ensure that Mission Springs Water District its directors, officers, employees, and authorized volunteers are an additional insured on Commercial General Liability Coverage.

- Coverage is to be placed with a carrier with an A.M. Best rating of no less than A: VII, or equivalent, or as otherwise approved by Mission Springs Water District.

- The coverage shall contain no special limitations on the scope of protection afforded to Mission Springs Water District, its directors, officers, employees, or authorized volunteers.

- In the event that the Consultant employs other consultants (sub-consultants) as part of the work covered by this agreement, it shall be the Consultant’s responsibility to require and confirm that each sub-consultant meets the minimum insurance requirements specified above.

f. If any of the required coverages expire during the term of this agreement, the Consultant shall deliver the renewal certificate(s) to Mission Springs Water District at least ten (10) days prior to the expiration date.

g. Consultant shall not accept direction or orders from any person other than the General Manager or the person(s) whose name(s) is (are) inserted on Page 1 as “other Authorized Representative(s).”

h. Payment, unless otherwise specified on Page 1, is to be within thirty (30) days after acceptance by Mission Springs Water District.

i. Professional permits required by governmental authorities will be obtained at Consultant’s expense, and Consultant will comply with applicable local, state and federal regulations and statutes including but not limited to Cal/OSHA requirements.

j. Any change in the scope of the professional services to be done, method of performance, nature of materials or price thereof, or to any other matter materially affecting the performance or nature of the professional services will not be paid for or accepted unless such change, addition or deletion is approved in advance, in writing by a supplemental agreement executed by Mission Springs Water District.

Consultant's "Authorized Representative(s)" has (have) the authority to execute such written change for Consultant.

k. Unless otherwise agreed upon in writing, all reports, documents, or other written material, including any documents, images, photographs, video files, or other media created or developed by Consultant as part of the services required hereunder ("Written Products") shall be considered to be "works made for hire", and all Written Products and any and all intellectual property rights arising from their creation, including, but not limited to, all copyrights and all other proprietary rights, shall be and remain the property of Mission Springs Water District without restriction or limitation upon their use, duplication or dissemination by Mission Springs Water District, except as otherwise provided herein. Consultant shall not obtain or attempt to obtain copyright protection as to any of the Written Products.

l. Consultant shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to the Consultant by the Mission Springs Water District or other information to which the Consultant has had access during the term of this Agreement without the prior written approval of an Authorized Representative, or as required by court order, legal process, subpoena or applicable law, during the term of this Agreement. Consultant's covenant under this section shall survive the termination of this Agreement.

m. Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by the Mission Springs Water District or the Authorized Representative. The Consultant shall maintain adequate records on services provided in sufficient detail to permit an evaluation of service. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. At all times during regular business hours, Consultant shall provide access to such books and records to the Authorized Representative or his or her designees and shall give the Authorized Representative or his or her designees the right to examine and audit such books and records and to make transcripts as necessary, and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement.

n. This Agreement is personal to the Consultant. Any attempt to assign or subcontract any right or obligation hereunder by the Consultant shall be void unless approved in writing in advance by the Authorized Representative. Consultant's services pursuant to this Agreement shall be provided by the representative or directly under the supervision of the representative and Consultant shall not assign another to supervise the Consultant's performance of this Agreement without the prior written approval of the Mission Springs Water District, by and through the Authorized Representative.

o. Consultant shall not maintain, commit, or permit the maintenance or commission of any nuisance in connection with the performance of services under this Agreement.

p. Consultant agrees to be familiar with and comply with all applicable federal, state, and local conflict of Interest laws, including, but not limited to, the Political Reform Act (California Government Code Sections 81000, et seq.) and California Government Code Section 1090. During the term of this Agreement, Consultant shall retain the right to perform similar services for other clients, but Consultant and its officers, employees, associates and subcontractors shall not, without the prior written approval of the Authorized Representative, perform work for another person or entity for whom Consultant is not currently performing work that would require Consultant or one of its officers, employees, associates or subcontractors to abstain from a decision under this Agreement pursuant to a conflict-of-interest statute.

q. A waiver by the Mission Springs Water District of any breach of any term, covenant, or condition contained in this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement whether of the same or different character.

r. The Consultant shall commence, carry on, and complete all required tasks with all practicable dispatch, in a sound, economical, and efficient manner in accordance with all applicable laws and generally accepted industry standards.

s. No Third-Party Beneficiaries. The Mission Springs Water District shall not be obligated or liable under this Agreement to any party other than the Consultant.

t. In no event shall the making by the Mission Springs Water District of any payment to the Consultant constitute or be construed as a waiver by the Mission Springs Water District of any breach of covenant, or any default which may then exist, on the part of the Consultant, and the making of any such payment by the Mission Springs Water District while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Mission Springs Water District with regard to such breach or default.

u. If any legal action is necessary to enforce any provision of this Agreement or for damages by reason of an alleged breach of any provisions of this Agreement, the prevailing Party shall be entitled to receive from the losing Party all costs and expenses in such amount as the courts may determine to be reasonable. In awarding the cost of litigation, the court shall not be bound by any court fee schedule, but shall, if it is in the interest of justice to do so, award the full amount of costs, expenses, and attorneys' and experts' fees paid or incurred in good faith.

v. In the performance of the work required by this Agreement, Consultant shall abide by and conform with and to applicable laws of the United States and the State of California, and with the local County and Municipal Code, ordinances, regulations and policies.

w. If any part, term, or provision of this Agreement shall be held illegal, unenforceable, or in conflict with any law of a federal, state, or local government having jurisdiction over this Agreement, the validity of the remaining portions or provisions shall not be affected by such holding.

x. The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be the Superior Court of Riverside County, California.

y. This Agreement represents the entire Agreement between the Mission Springs Water District and Consultant with respect to the subject matter hereto and supersedes all prior oral or written negotiations, representations, or agreements. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the parties to this Agreement and any subsequent successors and assigns. In the event of any inconsistency between the provisions of this Agreement and Consultant's proposal or Quote, and Exhibits hereto, the provisions of this Agreement shall control.

z. Precedence of Exhibits. All documents referenced as exhibits in this Agreement are hereby incorporated in this Agreement. In the event of any material discrepancy between the express provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail.

aa. Consultant will act hereunder as an independent contractor. This agreement shall not and is not intended to constitute Consultant as an agent, servant, or employee of the Mission Springs Water District and shall not and is not intended to create the relationship of partnership, joint venture or association between the Mission Springs Water District and Consultant.

bb. Each of the signatories herein hereby represents that he or she has the authority to execute the Agreement on behalf of his or her contracting party.

SCOPE OF WORK

Scope of Work

We have developed the following proposed scope of work based on the District's RFP and our experience developing financial plans for water and sewer utilities in California and across the United States.

Task 1: Project Initiation and Management

Task 1.1: Data Collection

After receiving a notice to proceed, Raftelis will prepare a detailed data request that will be submitted to the District as soon as possible prior to the kick-off meeting.

Task 1.2: Kick-Off Meeting: Focus on the Identification of Risk Factors and Emerging Trends

Raftelis will facilitate a kick-off meeting with District staff. The goals for this meeting include:

- Confirming the project objectives, approach, and schedule
- Discussing potential critical risks and key emerging trends that may impact the District's water and sewer utilities in the long-term future. Examples may include, but not necessarily be limited to:
    - Reductions in groundwater supplies
    - Prolonged or recurring drought conditions
    - Changes in service territory land use patterns
    - Reductions in customer per capita water consumption
    - Enhanced regulatory requirements

Task 1.3: Schedule Management and Client Communications

Raftelis believes in a no-surprises approach to project management. This requires constant on-going communication with our clients throughout the duration of a project. We suggest weekly virtual meetings with District staff in order to report our progress and immediately identify data needs or project challenges as they arise.

Task 1.4: Quality Assurance and Control

Our quality assurance/quality control process ensures that all work performed by Raftelis is consistent, accurate, and of the highest quality. Our Project Director, Sudhir Pardiwala, and our Project Manager, John Wright, will ensure that the financial modeling work performed by our staff consultants is of the highest level of quality.

PLANNED MEETINGS:

- On-site kick-off meeting

DELIVERABLES:

- Kick-off meeting agenda, presentation, and minutes; data request list

Task 2: Water and Sewer 10-Year and 30-Year Financial Plans

Task 2.1: Customer Water Consumption Analysis and Demand Forecast

A key component of the financial planning and revenue requirement projection process is the development of a comprehensive demand forecast based on realistic assumptions regarding current and future customer water demand and associated sewer discharges. Key inputs into the demand projection process will include an analysis of:

- The risk factors and emerging trends identified in Task 1
- Historical water billed water consumption for the period FY 2017 – FY 2022
- Historical wastewater treatment plant influent volumes for the period FY 2017 – FY 2022
- Historical water and sewer customer account growth for the period FY 2017 – FY 2022
- Relevant District, city, county, or State of California planning documents that may address potential population growth and potential changing land use patterns in the District's service territory

Raftelis anticipates developing the 10-year and 30-year water demand forecast using two different, but potentially equally valid methodologies. The first is a "standard" forecast based on the following formula:



OPTIMIZING CAPITAL SPENDING

Revenue requirements are only as good as the operating and capital spending needs and assumptions that go into them. If there is uncertainty in operating or capital spending needs, then revenue requirements, cost of service, and the associated rates being requested may be too high or too low. If your utility is concerned with capital spending needs and would like a third-party review of your needs and/or assumptions, Raftelis' subject matter experts in capital project development and delivery are here to help. Likewise, if your utility is interested in opportunities to take advantage of the new Integrated Planning Law added to the Clean Water Act in 2019, Raftelis can help. Contact us to discuss these value-added services, which can be provided under an optional task or a separate scope of work.

*Projected annual customer account growth * Projected annual billed consumption per account = Projected annual demand*

The second is an econometric demand forecasting model that uses linear regression analysis to forecast future demand based on independent variables such as population growth, average per capita consumption, economic conditions, etc.

Special Note on Water
The projection of future billed water demand will be based on the District's existing water rate structure with includes four separate customer classes and tiered rates for Single Family Residential and Multi-Family Residential customers.

Special Note on Sewer
We recognize that the District does not charge volumetric sewer rates. Nonetheless, we will develop a projection of billed sewer discharges which may aid in the development of projected future wastewater treatment costs.

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- 10-year and 30-year forecast of billed water consumption and water customer accounts by customer type and consumption tier
- 10-year and 30-year forecast of projected sewer discharges and sewer customer accounts by customer type

Task 2.2: Review of District Financial Policies

Raftelis will review the District's existing financial policies relating to items such as:

- Operating, capital improvement program (CIP), emergency, and rate stabilization cash reserves
- Contractually obligated minimum and planning target debt service coverage ratios
- Funding practices for both growth-related CIP expenditures that expand system capacity and CIP expenditures associated with the repair and replacement of existing infrastructure

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- Financial policy review

- Potential recommendations for the modification of existing financial policies or the creation of entirely new policies

Task 2.3.1: Projection of Rate Revenues at Existing Rates

Using the District's current FY 2023 rates, coupled with the demand forecasts developed in Task 2.1, Raftelis will project water and sewer revenues at existing rates over 10-year and 30-year planning horizons.

Task 2.3.2: Projection of Non-Rate Revenues

Raftelis will develop 10-year and 30-year projections of water and sewer non-rate funding sources such as property taxes, investment earnings, grants, and connection fees. These projections will be fully informed by the risk factors and emerging trends identified in Task 1.

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- 10-year and 30-year projections of water and sewer utility operating and non-operating revenues

Task 2.4: Operations and Maintenance Expense Projections

Raftelis will develop 10-year and 30-year projections of future O&M expenses. Key areas of focus will be projected groundwater extraction costs and wholesale wastewater treatment costs. The projections will feature the consideration of:

- The Risk factors and emerging trends identified in Task 1
- The appropriate inflation assumptions/cost escalation factors for different types of expenses
- Potential changes in the District's organizational structure or operating activities that may significantly alter future O&M expenses

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- 10-year and 30-year projections of water and sewer utility O&M expenses

Task 2.5: Projection of Capital Improvement Program (CIP) Expenditures

Raftelis will develop 10-year and 30-year projections of future CIP expenditures. These projections will be based on the timing and cost of required capital projects ***as prepared by the District's engineering staff or the District's third-party engineering consultant***. The CIP projections developed by the District will be reviewed by Raftelis in light of:

- The risk factors and emerging trends identified in Task 1
- Engineering and planning documents such as the most recent engineering master plans and the District's Asset Management Tool
- Estimates of future construction cost inflation developed by Raftelis

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- 10-year and 30-year projections of water and sewer utility CIP expenditures

Task 2.6: Projection of Existing Debt Service

Raftelis will develop 10-year and 30-year projections of future debt service payments for existing external debt obligations.

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- 10-year and 30-year projections of existing water and sewer utility debt service

Task 2.7: Funding Gap Analysis

Raftelis will develop detailed cash flow projections that compare the projection of revenues developed in Tasks 2.3 to the projection of costs developed in Tasks 2.4 through 2.6. This will result in a determination of the "funding gap" that must be met through a portfolio of potential options (rate increases, external debt financing, cash reserve drawdowns, etc.)

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- 10-year and 30-year projection of fund gap as defined by the difference between projected revenues and projected costs.

Task 2.8: Scenario Analysis: Identification of the Optimal Water and Sewer Capital Financing Strategies

After identifying the projected funding gap in Task 2.7, Raftelis will work with District staff to identify the optimal capital funding strategy. This will require extensive scenario analysis of key factors such as those listed below.

- Annual required percentage increase in rate revenues and the associated projection of annual revenue requirements
- Long-term changes in water demand
- CIP expenditures scenarios including different spending levels on both growth and non-growth (i.e., repair and replacement) capital projects
- The amount and timing of future external debt financing
- Interest rates and their potential impact on projected debt service payments
- Projected customer water and wastewater bills
- Projected year-end cash reserve balances and debt service coverage ratios

The outcome of the scenario analysis process well be the development of ***up to three*** long-term planning scenarios with ***up to three*** associated optimal capital financing strategies

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- 10-year and 30-year projection of up to three long-term planning scenarios with up to three associated optimal capital financing strategies

Task 3: Microsoft Excel Financial Model

All Raftelis financial models are specifically tailored to meet the individual needs of our clients. We do not use canned "one-size-fits-all" model templates and we do not use proprietary software. Our models are developed in Microsoft Excel and can be as simple (no VBA macros) or as complex (VBA macros) as desired by our clients. Our models allow for a virtually unlimited input assumptions for the items such as those listed in Item #4 on page 4 for the District's RFP. District staff will observe and participate in the development of the water and sewer financial planning models as part of our weekly virtual meetings. An example of graphical output of our models is shown on the following page. Finally, our proposed consulting fee includes four (4) hours of time for one-site model training.



Raftelis will develop a customized financial model that incorporates a dashboard to allow you to easily run scenarios and see the impacts

PLANNED MEETINGS:

- Weekly web-based meetings

DELIVERABLES:

- Comprehensive yet easy to use 10-year and 30-year financial planning models in a Microsoft Excel format
- Functional rate model for the City's future use and update

Task 4: On-Site Meetings at the District

Our proposed consulting fee includes:

- Three (3) meetings on-site meetings with District staff: kick-off meeting, one milestone meeting, and a review of the final report. Our proposed on-site
- Two (2) meetings with the District Board as requested

PLANNED MEETINGS:

- 3 on-site meetings with District staff
- 2 meetings with the District Board

DELIVERABLES:

- Meeting materials including agendas, presentations, and meeting minutes

Task 5: Report (Long-Range Finance Plan)

Raftelis will create a Long-Range Finance Plan document that meets the specifications described in Item #6 on page 4 of the District's RFP.

PLANNED MEETINGS:

- On-site report review meeting

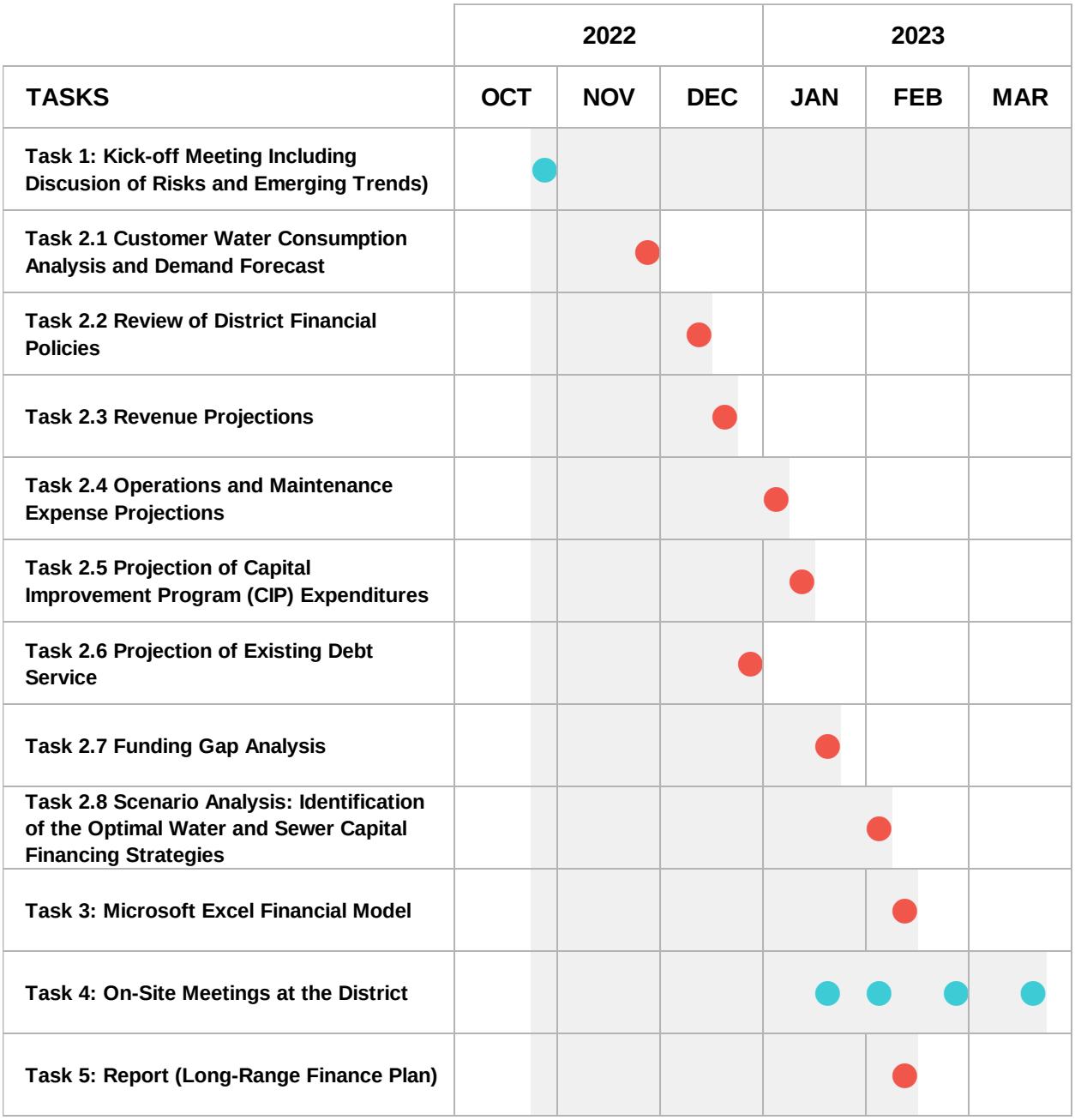
DELIVERABLES:

- Long-Range Financing Plan document per the District's specifications

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SCHEDULE

Raftelis will complete the scope of services within the timeframe shown in the schedule below. The proposed schedule assumes a notice-to-proceed by the beginning of October 2021 and that Raftelis will receive the needed data in a timely manner and be able to schedule meetings as necessary. Project completion is estimated for December 2021.


2022
2023
TASKS
OCT
NOV
DEC
JAN
FEB
MAR
Task 1: Kick-off Meeting Including Discusion of Risks and Emerging Trends)
Task 2.1 Customer Water Consumption Analysis and Demand Forecast
Task 2.2 Review of District Financial Policies
Task 2.3 Revenue Projections
Task 2.4 Operations and Maintenance Expense Projections
Task 2.5 Projection of Capital Improvement Program (CIP) Expenditures
Task 2.6 Projection of Existing Debt Service
Task 2.7 Funding Gap Analysis
Task 2.8 Scenario Analysis: Identification of the Optimal Water and Sewer Capital Financing Strategies
Task 3: Microsoft Excel Financial Model
Task 4: On-Site Meetings at the District
Task 5: Report (Long-Range Finance Plan)
In-person Meetings
Web Meetings
Deliverables

RAFTELIS

LONG-RANGE FINANCIAL PLAN
SEPTEMBER 22, 2022

MISSION SPRINGS WATER DISTRICT

Cost Sheet

The following table provides a breakdown of our proposed fee for this project. This table includes the estimated level of effort required for completing each task and the hourly billing rates for our project team members. Expenses include costs associated with travel and a $10 per hour technology charge covering computers, networks, telephones, postage, etc.

Tasks	Web Meetings	In-person Meetings	Hours					Total Fees & Expenses
			SP	JW	AL	Admin	Total	
Task 1: Project Initiation and Management (Includes Risk and Emerging Trend Assessment at the Kick-Off Meeting)	1	1	3	12	2	1	18	**$5,218**
Task 2: Water and Sewer 10-Year and 30-Year Financial Plans	1	1	3	16	36		55	**$13,268**
Task 3: Microsoft Excel Financial Model (On-Site Training Hours)	1				4		4	**$820**
Task 4: On-Site Meetings at the District	1	4		20	12		32	**$8,710**
Task 5: Report (Long-Range Finance Plan)	1			20	16		36	**$9,180**
Total Meetings / Hours	**5**	**6**	**6**	**68**	**70**	**1**	**145**	
Hourly Billing Rate			**$350**	**$285**	**$195**	**$90**		
Total Professional Fees			**$2,100**	**$19,380**	**$13,650**	**$90**	**$35,220**	

SP - Sudhir Pardiwala
JW - John Wright
AL - Analysts
Admin - Administration

Total Fees	**$35,220**
Total Expenses	**$1,975**
Total Fees & Expenses	**$37,195**

EXHIBIT C

Term, Early Termination & Notice

Long-Range Financial Plan

A. Term of Agreement

This professional services agreement shall be effective upon approval by the parties thereof and shall expire upon one (1) calendar year from the effective Agreement DATE therein. This contract also terminates and replaces any previous agreements between the District and Raftelis Financial Consultants, Inc. for Long-Range Financial Plan in force prior to the effective date of this agreement.

B. Early Termination of Agreement

This agreement may be terminated at any time upon a thirty (30) day written notice from either party, and without fault or claim for damages by either party.

C. Notice

All correspondence and Notices will be sent to the following addresses as noted below for Mission Springs Water District and Raftelis Financial Consultants, Inc.

OWNER

Attn: Arturo Ceja
Mission Springs Water District
66575 Second Street
Desert Hot Springs, CA 92240

CONTRACTOR

Attn: John Wright
Raftelis Financial Consultants, Inc.
445 S. Figueroa St. Suite 1925
Los Angeles, CA 90071

AGENDA STAFF REPORT

MEETING NAME: **REGULAR BOARD MEETING(S)**

MEETING DATE(S): **JULY 17 & 21, 2025**

FROM: **DORI PETEE – EXECUTIVE ASSISTANT**

FOR: ACTION _X__ DIRECTION ____ INFORMATION ____

ASSOCIATION OF CALIFORNIA WATER AGENCIES (ACWA) COMMITTEE NOMINATIONS FOR THE 2026-2027 TERM

STAFF RECOMMENDATION

If so desired, nominate a candidate or candidates to serve on one or more of ACWA's standing committees.

SUMMARY

ACWA members interested in serving on one of ACWA's 13 standing committees may apply now through Sept. 19, 2025. ACWA's committees offer members numerous opportunities to stay current and engage on important statewide water issues.

ACWA committees meet throughout the year, providing key technical, policy and organizational input to the ACWA Board of Directors. The committees bring together expertise and perspectives from across the state on key state and federal issues to help ACWA advocate for members in Sacramento and in Washington D.C.

ANALYSIS

Agriculture Committee, Business Development Committee, Communications Committee, Energy Committee, Federal Affairs Committee, Finance Committee, Groundwater Committee, Legal Affairs Committee, Local Government Committee, Membership Committee, State Legislative Committee, Water Management Committee, and Water Quality Committee.

Committee members are appointed for two-year terms that begin on Jan. 1 of even-numbered years.

FINANCIAL DATA		
Cost Associated with this action:		
Current FY cost:		
Future FY cost:		-0-
Is it covered in current year budget:	YES ☐	NO ☐
Budget adjustment needed:	YES ☐	NO ☐
If yes, year needed:		NA
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:		
BID/Job#		
Current BID/Job balance		
Balance remaining if approved:		

FISCAL IMPACT AND STRATEGIC PLAN IMPEMENTATION

Agencies are responsible for all costs associated with the participation of their representatives on ACWA committees. This action is consistent with Strategic Plan Goal 1.4.7 – Participate in ACWA, CASA, CSDA, and other industry committees to help shape industry trends and bring back best practices to the organization.

ATTACHMENTS

ACWA Committee Package & Nomination Form

ACWA
Association of California Water Agencies

Bringing Water Together





JOIN A COMMITTEE AND GET INVOLVED

ACWA has 13 standing committees that members can join and get involved. This is a great way for members to engage in state and local issues and influence policy and legislation. Committees are structured to include representation from all 10 ACWA Regions, bringing together diverse voices on technical and policy matters. **Take action, join a committee!**

COMMITTEE APPOINTMENT PROCESS TIMELINE

2026 – 2027 TERM

- **JUNE 30** — Email committee consideration forms to General Managers and Board Presidents
- **SEPT 19** — Committee consideration forms deadline
  Any consideration submitted after deadline will be put on a waiting list.
- **OCT 3** — Committee process Chair and Vice Chair orientation
- **NOV 3** — Committee recommendation deadline
- **NOV 20** — Committee process orientation with incoming President
- **DEC 12** — Presidents final recommendations due to ACWA staff
- **DEC 31** — Committee results live on ACWA website

COMMITTEE COMPOSITION

Committee members are appointed for two-year terms that begin on Jan. 1 of even-numbered years. You can learn more about ACWA's 13 standing committees below. For more information and bylaws, visit **www.acwa.com**. If you have any questions, please contact Region and Member Engagement Specialist Ana Javaid at **anaj@acwa.com**.

Committee	Description	Composition	Meetings Per Year	Liaison
Agriculture	• Makes recommendations to the Board of Directors, State Legislative Committee, Federal Affairs Committee or other committees, as appropriate, regarding agricultural issues affecting the interests of ACWA and its members.	Unlimited	4	**Stephen Pang** State Relations Advocate stephenp@acwa.com
Business Development	• Develops and recommends to the Board of Directors programs and activities to be provided or administered by the association that generate non-dues revenue and provide a service or benefit to association members.	Unlimited	2	**Joseph Ramos** Business Development Representative josephr@acwa.com
Communications	• Develops and recommends to the Board of Directors and ACWA staff regarding communications and public affairs programs. • Promotes sound public information and education programs and practices among member agencies. • Prepares and distributes materials for use by member agencies in their local outreach efforts. • Provides input and guidance to ACWA's Communications Department.	Limited to 40	4	**Heather Engel** Director of Communications heathere@acwa.com
Energy	• Recommends policies and programs to the Board of Directors, the State Legislative Committee and the Federal Affairs Committee as appropriate.	Unlimited	4	**Nick Blair** Senior State Relations Advocate nickb@acwa.com
Federal Affairs	• Coordinates with other ACWA committees regarding input on federal issues before both Congress and the federal administrative branches.	Limited to 5 per Region	4	**Ian Lyle** Director of Federal Relations ianl@acwa.com
Finance	• Makes recommendations to the Board of Directors regarding annual budgets, investment strategies, annual audits and auditor selection, dues formula and schedule, and other financial matters.	Limited to 2 per Region *(1 Region Chair/ Vice Chair and 1 with financial experience)*	4 – 5	**Dan Gumpert** Controller dang@acwa.com
Groundwater	• Makes recommendations to the Board of Directors on groundwater policy issues. • Monitors state and federal regulations and legislation affecting the quality and management of groundwater. • Conducts studies and gathers data on groundwater issues. • Develops policies regarding groundwater management. • Coordinates with other committees on groundwater issues.	Unlimited	4	**Soren Nelson** Senior State Relations Advocate sorenn@acwa.com

Committee	Description	Composition	Meetings Per Year	Liaison
Legal Affairs	• Acts on requests for assistance on legal matters of significance to ACWA member agencies. • Reviews proposed ACWA bylaw revisions and works with staff to produce publications to assist member agencies in complying with state and federal laws. • Files amicus curiae filing on important cases, comments on proposed regulations and guidelines of state agencies such as the Fair Political Practices Commission and monitors and engages in water rights matters of interest to member agencies.	Limited to 45	2 – 3	**Caleb Raspler** Federal Affairs Representative calebr@acwa.com
Local Government	• Makes recommendations to the Board of Directors and the State Legislative Committee on local government matters affecting water agencies, including planning issues, local government organization, and finance. • Gathers and disseminates information on the value of special districts, and shares information promoting excellence in local government service delivery.	Limited to 3 per Region	2	**Kylie Wright** State Relations Advocate kyliew@acwa.com
Membership	• Makes recommendations to the Board of Directors regarding membership policies, eligibility and applications for membership. • Assists staff in developing membership recruitment and retention programs and reviews and makes recommendations to the Finance Committee regarding an equitable dues structure.	Unlimited	2	**Katie Dahl** Member Services Manager katied@acwa.com
State Legislative	• Reviews relevant introduced and amended legislation, and develops positions and provides recommendations to the Board of Directors on ballot measures and other major statewide policy issues. • Works with staff amendments to bills and provides direction for staff on legislative matters.	Limited to 4 per Region	10 – 12	**Julia Hall** Director of State Legislative Relations juliah@acwa.com
Water Management	• Makes recommendations to the Board of Directors on policy and programs related to water management. • Reviews and recommends positions on legislation and regulations as requested by other committees. • Assists in gathering and disseminating information regarding agricultural and urban water management, water conservation and water use efficiency, development and use of water resources, wastewater treatment and water recycling and reuse.	Limited to 4 per Region	4	**Chelsea Haines** Director of State Regulatory Relations chelseah@acwa.com
Water Quality	• Makes recommendations to the Board of Directors, the State Legislative Committee and the Federal Affairs Committee on policy and programs regarding water quality issues. • Promotes cost-effective state and federal water quality regulations and provides a forum for members to work together to develop and present unified comments on water quality regulations. • Develops and recommends positions and testimony on water quality regulatory issues.	Unlimited	4	**Nick Blair** Senior State Relations Advocate nickb@acwa.com

ACWA

COMMITTEE CONSIDERATION FORM

PLEASE PRINT LEGIBLY

SUBMIT

Agency Name (DO NOT use acronyms or abbreviations)		ACWA Region #
Agency Address	City, State & Zip	Phone

BELOW PLEASE LIST ALL THOSE INTERESTED IN BEING ON ACWA COMMITTEES FOR YOUR AGENCY. FOR ADDITIONAL RECOMMENDATIONS PLEASE FILL OUT ANOTHER FORM.

**If an individual is not an agency employee or director, please indicate company affiliation.*

Name	Title/Company*	Email Address
Committee 1st Choice	Committee 2nd Choice	Committee 3rd Choice
Name	Title/Company*	Email Address
Committee 1st Choice	Committee 2nd Choice	Committee 3rd Choice
Name	Title/Company*	Email Address
Committee 1st Choice	Committee 2nd Choice	Committee 3rd Choice
Name	Title/Company*	Email Address
Committee 1st Choice	Committee 2nd Choice	Committee 3rd Choice
Name	Title/Company*	Email Address
Committee 1st Choice	Committee 2nd Choice	Committee 3rd Choice
Name	Title/Company*	Email Address
Committee 1st Choice	Committee 2nd Choice	Committee 3rd Choice

Signature *(Agency/District General Manager or Board President signature required)* Title Date

Committee member contact information will be shared on the committee roster and is to be used for committee business only.

QUESTIONS?
Contact **acwacommittees@acwa.com**
or **(916) 441-4545**

980 9th Street, Suite 1000
Sacramento, CA 95
www.acwa.

AGENDA STAFF REPORT

MEETING NAME: **REGULAR BOARD MEETING**

MEETING DATE(S): **JULY 17 & 21, 2025**

FROM: **DORI PETEE, EXECUTIVE ASSISTANT**

FOR: ACTION _X__ DIRECTION ___ INFORMATION ____

CALIFORNIA SPECIAL DISTRICTS ASSOCIATION BOARD OF DIRECTORS ELECTION BALLOT – TERM 2026-2028; SEAT B – SOUTHERN NETWORK

STAFF RECOMMENDATION

Board consideration of one (1) of three (3) candidates nominated to serve on Seat B in the Southern Network, and direct the General Manager to vote for the selected candidate.

SUMMARY

Each of CSDA's six (6) networks has three seats on the Board, and the candidates are either board members or management-level employees of a member district located in our Network. Each Regular Member (district) in good standing shall be entitled to vote for one (1) person to represent its Network in Seat B.

ANALYSIS

CSDA has begun electronic voting. All votes must be received through the system no later than 5:00 p.m. July 25, 2025. The successful candidates will be notified no later than July 29, 2025. All selected CSDA Board Members will be introduced at the CSDA Annual Conference & Exhibitor Showcase in Monterey, CA in September 2025.

FINANCIAL DATA		
Cost Associated with this action:		
Current FY cost:		
Future FY cost:		-0-
Is it covered in current year budget:	YES ☐	NO ☐
Budget adjustment needed:	YES ☐	NO ☐
If yes, year needed:		NA
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:		
BID/Job#		
Current BID/Job balance		
Balance remaining if approved:		

FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION

There is no fiscal impact associated with this item. This action is consistent with Strategic Plan Goal 1.4.7 – Participate in ACWA, CASA, CSDA, and other industry committees to help shape industry trends and bring back best practices to the organization.

ATTACHMENTS

Don Bartz Candidate Information & Candidate Statement
Jason Dafforn Candidate Information & Candidate Statement
John Skerbelis Candidate Information & Candidate Statement

California Special
Districts Association
Districts Stronger Together

2026-2028 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information MUST accompany your nomination form and Resolution/minute order:

Name: Don Bartz

District/Company: Phelan Pinon Hills CSD

Title: General Manager

Elected/Appointed/Staff: Staff

Length of Service with District: 17 years

1. **Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):**

I am currently on the Executive Committee as Treasurer for CSDA, attend the Annual Conference, Governance Academy and the General Managers Summit.

2. **Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):**

I have been involved with ACWA, AWWA for the past 30 years.

3. **List local government involvement (such as LAFCo, Association of Governments, etc.):**

Local government involvement includes Local City Planning Commissioner, Techical Advisory Committee for local water agency and Sub-Area Committee for local water basins.

4. **List civic organization involvement:**

I

I work with youth archery programs for Mojave Archers, provide assistance for a local Homeless Shelter and participate in Local Government within my community

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

Candidate Statement Don Bartz CSDA Board

I kindly seek your support for my candidacy for the CSDA Board Member in the Southern section. I have been the General Manager of the Phelan Pinon Hills Community Services District since its inception 17 years ago. Currently, I am in my second term on the CSDA Board, where I also hold the position of Board Treasurer and have also been Board Secretary. My commitment to CSDA is strong, as I regularly participate in its events and have contributed to various committees in recent years. I am prepared to invest the necessary time to fulfill the responsibilities of Board Member. I believe my experience equips me well for this role, enabling me to assist in establishing and reviewing budgets and expenses while collaborating with others to ensure CSDA's financial stability. CSDA is an outstanding organization, and I am eager to contribute to its ongoing success. Thank you for considering my application for the Board Member position. Please feel free to contact me if you have any questions.

Don Bartz

California Special
Districts Association
Districts Stronger Together

2026-2028 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information MUST accompany your nomination form and Resolution/minute order:

Name: Jason Dafforn

District/Company: Valley Sanitary District

Title: General Manager

Elected/Appointed/Staff: Staff

Length of Service with District: 2 years

1. **Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):**

Attend CSDA Conference and Leadership Academy

2. **Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):**

ACWA, CASA, NACWA

3. **List local government involvement (such as LAFCo, Association of Governments, etc.):**

N/A

4. **List civic organization involvement:**

Desert Recreation Foundation Board of Directors

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

JASON DAFFORN
for CSDA Board of Directors – Southern Network

My name is Jason Dafforn, and I am honored to be a candidate for the CSDA Board of Directors, representing the Southern Network, which includes Los Angeles, Orange, San Diego, San Bernardino, Riverside, and Imperial counties.

As a Licensed Civil Engineer with more than 30 years of experience in the water and wastewater industry, I bring a deep understanding of the vital services special districts provide. I have spent 18 years as a utility manager for California local governments, including over eight years with a special district, and I currently serve as General Manager at Valley Sanitary District in Indio, California.

Throughout my career, I have remained committed to improving water and wastewater systems, building safe and reliable infrastructure, and leading teams to find innovative, effective solutions to complex challenges. I am passionate about the essential roles our diverse special districts play, including water, wastewater, irrigation, parks and recreation, cemeteries, fire protection, libraries, harbors, healthcare, and community services.

In my spare time, I also serve on the Board of Directors of the Desert Recreation Foundation, a non-profit organization that collaborates with the Desert Recreation District, California's largest park and recreation district. There, I work behind the scenes to ensure all residents in the Coachella Valley have access to quality recreational resources, facilities, parks, and programs that serve today's needs and those of generations to come.

If elected, I will bring a strategic and forward-thinking perspective to the Board. I will advocate for our collective interests and help CSDA remain a strong resource for its members. Together, we can strengthen California's special districts and continue to enhance the quality of life for the communities we serve.

Thank you for your support and your vote!

Jason Dafforn, PE
General Manager, Valley Sanitary District, Indio, California

California Special
Districts Association
Districts Stronger Together

2026-2028 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information MUST accompany your nomination form and Resolution/minute order:

Name: JOHN SKERBELIS

District/Company: RUBIDOUX COMMUNITY SERVICES DISTRICT

Title: DIRECTOR

Elected/Appointed/Staff: ELECTED

Length of Service with District: 12 YEARS

1. **Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):**

NONE.

2. **Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):**

CALIFORNIA ASSOCIATION OF REALTORS.

3. **List local government involvement (such as LAFCo, Association of Governments, etc.):**

RIVERSIDE COUNTY SOLID WASTE ADVISORY COMMITTEE - MAP OUT AND INSPECT FOR APPROVED STREET SWEEPING ROUTES FOR NEW DEVELOPMENTS.

4. **List civic organization involvement:**

RIVERSIDE COUNTY COMMUNITY CLEAN UPS FOR ALL COUNTY-WIDE DISTRICTS/STAKEHOLDER IN COUNTY-WIDE ILLEGAL DUMPING PROGRAM.

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**



CANDIDATE STATEMENT

JOHN SKERBELIS

Elect John Skerbelis to the CSDA Board of Directors – Southern Network
Rubidoux Community Services District (Rubidoux) holds a unique place in history as California's first community services district, established in 1952. Today, Rubidoux serves 40,000 residents with essential services, including water, sewer, fire protection, trash collection, weed abatement, and street lighting. These services helped enable regional growth, ultimately leading to the incorporation of Jurupa Valley in 2011. As a CSDA Member, Rubidoux values CSDA's advocacy, education, and resources that support special districts statewide.

Experienced Leadership, Proven Results
Director John Skerbelis, a committed public servant and business owner, is seeking election to the CSDA Board of Directors – Southern Network. His extensive experience in local government, environmental health, and infrastructure funding makes him a strong advocate for special districts.

A Record of Service
✓ Rubidoux CSD Board of Directors – Elected in 2007; Board President four times.
✓ Riverside County Solid Waste Management Advisory Council – Served seven years shaping waste policies.
✓ Environmental & Public Health Leadership – Eight years with Riverside County Environmental Health.
✓ Illegal Dumping Prevention Champion – Recognized by Riverside County Board of Supervisors for efforts supporting AB 1822 and AB 1924.
✓ Advocate for Federal Funding – Worked with Congressmen Calvert & Takano to secure FEMA funds for Rubidoux.
✓ Local Business Owner – Brings strong fiscal oversight and economic development experience.

Priorities on the CSDA Board
✅ Stronger Advocacy for Special Districts – Protecting funding & resources.
✅ Fiscal Responsibility – Promoting sound financial management.
✅ Emergency Preparedness & Resilience – Enhancing response & funding support.
✅ Collaboration & Innovation – Modernizing operations & integrating technology.

Your Vote Matters – Support John Skerbelis
With proven leadership and a results-driven approach, John Skerbelis is the right choice for CSDA Board of Directors – Seat B, Southern Network. Vote for a dedicated advocate for special districts and the communities they serve!

Thank you for your support!

BOARD OF DIRECTORS SPECIAL MEETING (WORKSHOP) MINUTES

Tuesday, June 03, 2025 at 9:00 AM

66575 Second St, Desert Hot Springs, CA AND/OR Via Teleconference

CALL TO ORDER
President Sewell called the meeting to order at 9:00 AM

ROLL CALL
BOARD MEMBERS PRESENT: President Ivan Sewell, Director Russ Martin, Director Amber Duff, Director Ted Mayrhofen

BOARD MEMBERS ABSENT: Vice President Robert Griffith

STAFF MEMBERS PRESENT: Brian Macy, Kurt Kettenacker, Marion Champion, Danny Friend, Oriana Hoffert, Eric Weck, David Barraza, April Scott, Amanda Lucas, Cynthia Acosta, Will Whitten, Dori Petee

PUBLIC INPUT
No public input.

ITEMS FOR DISCUSSION

COMMUNITY FACILITIES DISTRICT NO. 2025-1 (SKYBORNE VILLAGE) OF THE CITY OF DESERT HOT SPRINGS

Jim Kozak from Skyborne Developers presented the joint community facilities agreement related to the Skyborne project. The agreement, which has not been updated in several decades, aims to enhance the infrastructure of Village 3 and the entire district, with a total investment of approximately $64 million. This includes $40 million for city improvements and $22 million for water district improvements. The agreement outlines the roles of the city and the water district, with the city taking the lead in managing the facilities district. The infrastructure improvements are expected to be financed through bond offerings, with the costs eventually being transferred to property owners as the development progresses. The document also highlights the involvement of key stakeholders, including Jim Kozak from Skyborne Developers and Michael Bush from Urban Futures, who provided insights into the operation and benefits of the facilities district. The city is ready to take immediate action, and approval from the District is sought to proceed with the project.

FY 2025/26 BUDGET REVIEW AND DISCUSSION

General Manager Macy and Director of Finance Arturo Ceja presented the budgeted numbers for the year, including the operating and capital budgets, as well as salary information. The budget review process starts in March, with managers reviewing over nine hundred operating line items. The board reviews the budget in June, and managers continue to monitor their budgets throughout the year, adjusting as needed.

The current environment includes strict state regulations, rising costs, and significant capital projects such as the Chrome VI expenses. Conservation remains a top priority, and the operational regional

wastewater plant will soon be online. The budget assumptions include a 1% increase in water consumption revenue due to additional connections, three new positions, and a 2.6% cost-of-living adjustment approved by the board.

The budget report shows a net income loss of $7 million, offset by connection fees, property taxes, and interest income. The district has a cash flow increase of almost $25 million, with significant capital improvements planned for 2026. The board discussed the importance of realistic budgeting and the necessity of prioritizing capital improvement projects.

The capital improvement plan includes fifteen projects scheduled for completion this year, with additional funding requested for both existing and new projects. The board emphasized the importance of addressing Chrome VI compliance and the need for clear communication on project priorities.

The discussion concluded by addressing the district's financial stewardship, the importance of grant funding, and the need for realistic budgeting to ensure the district's financial health.

ACWA REGION 9 NOMINATIONS

General Manager Macy provided a handout detailing the Region 9 election timeline, which began in February with the appointment of nominating committees. The call for candidates was in April, and the deadline for completed nomination forms is June 20th at 5:00 p.m. The board needs to bring a resolution at the next meeting to decide whether to nominate someone from the board to participate in Region 9. The discussion highlighted the board's discretion in directing staff to put a resolution on the agenda for a nomination. It was noted that the nomination could be decided at the study session and updated if necessary. One board member expressed interest in pursuing a board member position for Region 9, while others indicated they were not interested. The discussion will continue at the next board meeting.

GENERAL MANAGER'S COMMENTS

No additional comments

DIRECTOR COMMENTS AND REQUESTS FOR FUTURE AGENDA ITEMS

1. General Comments, 2. Requests for Future Agenda Items, 3. Requests for Future Meetings
No comments at this time.

ADJOURN

With no further business, President Sewell adjourned the meeting at 10:13 AM

Respectfully submitted,

Dori Petee
Executive Assistant

BOARD OF DIRECTORS REGULAR MEETING STUDY SESSION MINUTES

Thursday, June 12, 2025 at 3:00 PM

66575 Second St, Desert Hot Springs, CA AND/OR Via Teleconference

CALL TO ORDER
President Sewell called the meeting to order at 3:00 PM

ROLL CALL
BOARD MEMBERS PRESENT: President Ivan Sewell, Vice President Robert Griffith, Director Russ Martin, Director Amber Duff, Director Ted Mayrhofen

STAFF MEMBERS PRESENT: Brian Macy, Danny Friend, Arturo Ceja, Kurt Kettenacker, Will Whitten, Amanda Lucas, April Scott, David Barraza, Eric Weck, Jeff Nutter, Selene Rodriguez, Theresa Murphy, Dori Petee

RULES OF PROCEDURE
Rules of Procedure were read by General Counsel.
All noticed meetings are conducted using Rosenberg's Rules of Order as a procedural guideline. Directors should refrain from responding directly to public comments at meetings of the Board. The Board President will refer matters raised during public comment to the General Manager for follow-up when appropriate. Occasionally, a prompt response may be offered when an obvious answer resolution is available provided this is done in compliance with the Brown Act. Directors should refrain from debating or making decisions in response to public comments. The President of the Board presides at all meetings and decides all points of order and procedure during meetings. The President is responsible for maintenance and decorum at all Board meetings. No person shall be allowed to speak who has not first been recognized by the President. All questions and remarks should be addressed to the President as the presiding officer. No member of the Board should speak more than once about any one subject until every other member on the Board wishing to speak on the subject shall have been given the opportunity to speak. No Board member shall interfere with the orderly progress of a Board meeting. In order to ensure the orderly progress of Board meetings the Board President regulates the amount of time to be dedicated to a particular agenda item."

PUBLIC INPUT
No public input

EMPLOYEE RECOGNITION

HUMAN RESOURCES REPORT
This item will be fully recognized on Monday, June 16, 2025

ACTION ITEMS

PUBLIC HEARING (MONDAY 6/16/2025) - RESOLUTION 2025-09 ~ TO ESTABLISH SEWER STANDBY ASSESSMENTS
It is recommended to adopt Resolution No. 2025-09, making a determination to fix, levy, and collect sewer service standby assessments for the fiscal year 2025-2026.

This item will be fully acknowledged on Monday, June 16, 2025 during the public hearing.

PUBLIC HEARING (MONDAY 6/16/2025) RESOLUTION 2025-10 ~ TO ESTABLISH WATER STANDBY ASSESSMENTS

It is recommended that Resolution 2025-10 be adopted, making a determination to fix, levy, and collect water service standby assessments for the fiscal year 2025-2026.

This item will be fully acknowledged on Monday, June 16, 2025 during the public hearing.

RESOLUTION 2025-11 ~ ADDITION OF DELINQUENT ACCOUNTS TO COUNTY TAX ROLLS

It is recommended to adopt Resolution No. 2025-11 requesting the Addition of Delinquent Water and Sewer Charges and Other Fees of $5.00 or more to the 2025-2026 Riverside County Tax Rolls.

Arturo Ceja, Director of Finance, initiated a discussion on delinquent accounts, highlighting that some accounts have not been paid for over 90 days, including those that have been closed. The district is sending a total of $267,000 to the county for collection, which is slightly higher than last year due to the absence of moratoriums and the resumption of customer shut-offs based on their balances. The district wrote off $26,000 for accounts that could not be located or had new owners who could not be charged for previous balances. The district is also assisting customers through United Way, although only 41 accounts have utilized the $4,100 set aside for this purpose, leaving a significant amount of funds available for further assistance. The importance of collecting these funds in accordance with the water code was emphasized to ensure that all ratepayers are paying their fair share. Questions from the board addressed issues such as transferring fees to new owners within the jurisdiction, the availability of funds for customers on the shut-off list, and the distinction between residential and commercial accounts. It was noted that 98% of delinquent accounts are residential, with some high bills attributed to leaks. The meeting concluded with a discussion on the rollover of unused United Way funds and the associated administrative fees.

RESOLUTIONS 2025-12, 2025-13 AND 2025-14 ~ 2025-2026 OPERATING AND CAPITAL BUDGET APPROPRIATIONS LIMIT AND CLASSIFICATION PLAN

A. It is recommended to adopt Resolution No. 2025-12, adopting the Operating and Capital Budgets FY 2025-26.

B. It is recommended to adopt Resolution No. 2025-13, adopting its Appropriations Limit for FYE June 30, 2026.

C. It is recommended to adopt Resolution No. 2025-14, adopting its Employee Classification Plan effective July 1, 2025.

General Manager, Macy, and Arturo Ceja, Director of Finance, provided a summary of the budget process, which begins with managers and supervisors reviewing their budgets and submitting them to accounting. The budget is then discussed in a workshop and study session before being finalized. The current budget includes a 1% increase in revenue from water consumption, the addition of three new positions, and a 2.6% cost of living adjustment for employees. The budget also accounts for rising electrical costs and the impact of not having an operational solar plant. The board approved a 2.6% cost of living adjustment and an additional holiday for employees. The budget includes a total net revenue of $19 million, but a net loss of $7 million is incurred when considering non-operating

revenue. The budget also includes 15 capital projects totaling $3.3 million, with an additional $8.6 million requested for existing projects and $28 million for new projects, primarily related to Chrome 6. The board members had questions about the budget, including the impact of rising electrical costs and the accuracy of the positions presented. The discussion concluded with the board members expressing their need for more time to review the budget details.

RESOLUTION 2025-15 ~ ADOPTION OF THE MISSION SPRINGS WATER DISTRICT PROCUREMENT POLICY

It is recommended that the Board adopt Resolution No. 2025-15, updating and amending the District's policies governing procurement, purchasing, and disbursement of funds, and recinding all previously adopted policies that conflict with the revised provisions.

Business Analyst William Whitten presented the item. Whitten explained that the current procurement policy, which consists of multiple policies and resolutions, lacks consistency and alignment with best practices. The revised policy aims to consolidate these policies into a single, official document, update dollar amounts, and provide a single source of knowledge for procurement-related matters. The benefits of the updated policy include standardization, clarity, reduced risk, compliance with regulations, enhanced transparency, and preparation for future growth. Changes to the policy include updated project definitions and procurement authorization limits, as well as streamlined procurement requirements. The presentation concluded with a discussion on the clarity of the policy language regarding contract aggregation, with assurances that the draft policy addresses this concern.

CONTRACT AGREEMENT WITH TKE ENGINEERING, INC. FOR ON-CALL PROFESSIONAL GENERAL ENGINEERING SERVICES

It is recommended to authorize the General Manager to execute a Contract Agreement with TKE Engineering, Inc., for On-Call Professional General Engineering Services in the amount of $210,000.00 for FY 2025-26.

Eric Weck, Engineering Manager, presented this item, which involves authorizing the general manager to execute a contract agreement with TKE Engineering for on-call professional general engineering services in the amount of $200,000 for the fiscal year 2025-2026. The contract primarily focuses on water resources, with TKE providing experienced engineers to supplement MSWD staff on an as-needed basis. TKE's responsibilities include developing project plans, securing funding, providing necessary reports, plan-checking, and assisting in managing multiple water resource efforts. Specific projects mentioned include the Coachella Valley Regional Water Management Group, the salt nutrient management plan, and updates to various water management plans. The salt nutrient management plan is expected to be completed by early 2027. Mr. Weck also noted a correction on the agenda, reducing the contract amount from $210,000 to $200,000. TKE was unable to attend the meeting virtually but will be present in person on Monday. The meeting concluded with a brief discussion on the Mission Creek subbasin and clarification on the term "SNMP" (Salt Nutrient Management Plan).

JOINT COMMUNITY FACILITIES AGREEMENT BETWEEN MISSION SPRINGS WATER DISTRICT, CITY OF DESERT HOT SPRINGS, SKYBORNE VENTURES LLC, LENNAR HOMES OF CALIFORNIA LLC, AND AG EHC II (LEN) CA 2 LP

It is recommended to authorize the General Manager to execute a Joint Community Facilities

Agreement between Mission Springs Water District, City of Desert Hot Springs, Skyborne Ventures, LLC, Lennar Homes of California, LLC, and AG EHC II (LEN) CA 2, LP.

Danny Friend, Director of Operations, presented the joint community facilities agreement between Mission Springs Water District, the City of Desert Hot Springs, Skyborne Ventures LLC, Lenar Homes of California, and AGHC2 CA2 LP. The agreement does not replace the existing development agreement with Skyborne Ventures or its amendments. The board reviewed the historical context of the project, which has been ongoing since 2006, and discussed the involvement of various stakeholders, including Jim Kosak from Skyborne Ventures and Michael Bush from Urban Futures. The agreement involves a $60 million facilities project, with $22 million contributed by Mission Springs Water District for fire protection and peak demand. The board emphasized the importance of the agreement in facilitating infrastructure development and generating more customers for the water district. The discussion also covered the financial aspects, including the funding provided by Skyborne Ventures and the city's approval of the document. The board addressed questions about the impact on future customers and the precedence of the development agreement over the CFD agreement. The discussion concluded with the board expressing support for the agreement and its benefits for the community and the district.

CONTRACT AGREEMENT RENEWAL WITH INTELESYS COMMUNICATIONS SERVICES FOR INFORMATION TECHNOLOGY PROFESSIONAL SERVICES

It is recommended to authorize the General Manager to enter into a contract with Intelesys Communications Services for Information Technology (IT) Professional Services for the twelve-month period of July 1st, 2025 to June 30th, 2026, in the amount of $125,544.44, plus a 10% contingency for a total of $138,099.00, and do all things necessary to execute the agreement.

IT Manager, Kurt Kettenacker, presented the renewal of the contract agreement with Intelesys Communication Services for IT professional services. Kurt highlighted Intelesys' successful performance over the past year and a half, including server and workstation maintenance, security recommendations, and implementation. The contract amount increased due to the addition of staff and devices, as well as Intelesys' involvement in upcoming cybersecurity projects funded by a FEMA grant. The board members expressed satisfaction with Intellysus's services and had no further questions or discussion.

ACCEPTANCE OF THE WATER SUPPLY ASSESSMENT AND WATER SUPPLY VERIFICATION FOR THE 20TH AVENUE LOGISTICS CENTER PROJECT

It is recommended that the Board accept and approve the Water Supply Assessment and Water Supply Verification for the 20th Avenue Logistics Center Project in the City of Desert Hot Springs.

Eric Weck, the Engineering Manager, presented. The proposed development is located in Desert Hot Springs, adjacent to the new Amazon facility. The project involves developing over 54 acres of vacant land into a single-story warehouse and distribution center with office space, totaling 1,62,165 square feet. This qualifies the project under Senate Bill 610, as it exceeds the 500,000 square foot threshold. The estimated water demand for the project is 63.7 acre-feet per year, which falls within the currently available and projected water supplies. The Mission Springs Water District (MSWD) has the capacity to serve the project well into the future. Additionally, no district funds are being used for the preparation of the WSA; the development project team provided a deposit to cover the costs. There were

questions about air quality control studies and other environmental reports, which are managed by the city of Desert Hot Springs.

APPROVE CHANGE ORDER NO. 2 WITH SOUTH WEST PUMP AND DRILLING, INC., FOR THE ON-CALL WELL AND BOOSTER MAINTENANCE AND REPAIR SERVICES CONTRACT AND AUGMENTATION OF THE CAPITAL BUDGET

It is recommended to authorize the General Manager to approve Change Order No. 2 with South West Pump and Drilling, Inc. (SWPD) for the On-Call Well and Booster Maintenance and Repair Services contract. This change order will increase the contract amount by $78,725.66, which includes a 10% contingency, revising the total contract amount from $197,549 to a not-to-exceed amount of $276,274.66. Staff also recommends augmenting the capital budget by $88,000 and authorizing the General Manager to do all the things necessary to complete the project.

Danny Friend, Director of Operations, provided a presentation on the urgent need to address mechanical failures in the pump system. He explained that the equipment had severe mechanical issues, and alternative system connections had been implemented to maintain operations. However, with the hot weather, there is a concern that these temporary solutions might fail, leading to significant problems. Danny requested the board to consider passing this as an emergency item ahead of the fiscal year budget. He also mentioned the urgency of analyzing Wells 28 and 30 for rehabilitation to ensure they are operational. The Board members expressed their gratitude to Danny and Arturo for their diligent efforts in including this item in the current year's budget despite the challenges. The work to evaluate the equipment and provide the report was done within the current contract terms and budget. Danny emphasized the importance of authorizing the purchase of the pump as an emergency measure due to the long lead time. The Board was asked to take action on Monday to expedite the process. The discussion concluded with a clarification of the timeline for completing the work, which is expected to take approximately two weeks once the equipment is on site.

RESOLUTION 2025-XX ~ PLACING NOMINATION OF A MSWD BOARD MEMBER AS A MEMBER OF THE ASSOCIATION OF CALIFORNIA WATER AGENCIES (ACWA) REGION 9 BOARD

It is recommended to consider nominating a candidate or candidates to serve on one or more of ACWA's Region 9 Boards.

General Manager Macy indicated that once the board makes an official nomination, the necessary forms and resolution title will be completed and modified for the upcoming board packet on Monday. Director Martin's nomination form was reviewed, and it was noted that he has been serving for 14-15 years and has held the position of president multiple times. The board expressed support for Director Martin's nomination, and it was decided that the staff report would be updated to reflect this decision.

BOARD MEMBER AFFILIATION LISTING UPDATE

At the discretion of the Board of Directors, discuss, amend, and approve if desired, the updated Affiliation Listing.

The meeting began with a discussion on updating the affiliation listing, which had been previously addressed at a workshop last month. The purpose of this discussion was to allow for a vote on any motions to change the affiliation list. There was significant discussion about potential changes, but since it wasn't on the agenda at the time, no actions were taken. Now that it is on the agenda, any

changes can be made through a motion process and brought to the board for action on Monday. One recommendation was to change the wording from "only held in the Coachella Valley" to "only when held in Riverside County." Another suggestion was to remove the Planning Commission meetings from the affiliates list, as the city's policy changes have reduced the Planning Commission's activities, making it redundant to have two directors report the same information. It was advised to make separate motions for each change to avoid lumping them together, which could lead to mixed support.

DISCUSSION ITEMS

CRITICAL SERVICES CENTER AND ADMINISTRATION BUILDING UPDATE
This item will be discussed on Monday.

GROUNDWATER PROTECTION PROGRAM UPDATE
This item will be discussed on Monday.

LONG RANGE FINANCIAL PLAN UPDATE
This item will be discussed on Monday.

CONSENT AGENDA

Consent agenda items are expected to be routine and non-controversial, to be acted upon by the Board at one time, without discussion. If a member would like an item to be handled separately, it will be removed from the Consent Agenda for separate action.

APPROVAL OF MINUTES
It is recommended to approve the minutes as follows:

May 6, 2025 - Special Meeting Workshop
My 19, 2025 - Special Board Meeting

REGISTER OF DEMANDS
The register of demands totaling $3,974,947.35

REPORTS

DIRECTOR'S REPORTS
All reports will be given on Monday.

GENERAL MANAGER'S REPORT
Included in this report are the following oral reports:
A. Finance Report
B. Public Affairs Report

All oral reports will be given on Monday.

COMMENTS

DISTRICT COUNSEL COMMENTS
General Counsel announced a Closed Session will happen on Monday.

DIRECTOR COMMENTS AND REQUESTS

1. General Comments
2. Requests for Future Agenda Items
3. Requests for Future Meetings

Director Duff announced the CVAG General Assembly and noted if anyone was interested in attending and receiving compensation for doing so, it should be addressed on Monday.

Director Martin announced the DVBA Appreciation Party was coming up and encouraged all to attend.

President Sewell announced the MSWD Blood Drive and encouraged all to donate.

ADJOURN

With no further business, President Sewell adjourned the meeting at 4:15 PM

Respectfully submitted,

Dori Petee
Executive Assistant

BOARD OF DIRECTORS REGULAR MEETING MINUTES

Monday, June 16, 2025 at 3:00 PM

66575 Second St, Desert Hot Springs, CA AND/OR Via Teleconference

CALL TO ORDER
President Sewell called the meeting to order at 3:00 PM

ROLL CALL
BOARD MEMBERS PRESENT: President Ivan Sewell, Vice President Robert Griffith, Director Russ Martin, Director Amber Duff, Director Ted Mayrhofen

STAFF MEMBERS PRESENT: Brian Macy, Kurt Kettenacker, Will Whitten, Arturo Ceja, Danny Friend, Amanda Lucas, April Scott, Oriana Hoffert, Eric Weck, Selene Rodriguez, Dori Petee

PLEDGE OF ALLEGIANCE
Led by Director Martin

RULES OF PROCEDURE
Rules of Procedure were read by General Counsel.
All noticed meetings are conducted using Rosenberg's Rules of Order as a procedural guideline. Directors should refrain from responding directly to public comments at meetings of the Board. The Board President will refer matters raised during public comment to the General Manager for follow-up when appropriate. Occasionally, a prompt response may be offered when an obvious answer resolution is available provided this is done in compliance with the Brown Act. Directors should refrain from debating or making decisions in response to public comments. The President of the Board presides at all meetings and decides all points of order and procedure during meetings. The President is responsible for maintenance and decorum at all Board meetings. No person shall be allowed to speak who has not first been recognized by the President. All questions and remarks should be addressed to the President as the presiding officer. No member of the Board should speak more than once about any one subject until every other member on the Board wishing to speak on the subject shall have been given the opportunity to speak. No Board member shall interfere with the orderly progress of a Board meeting. In order to ensure the orderly progress of Board meetings the Board President regulates the amount of time to be dedicated to a particular agenda item."

PUBLIC INPUT
Paul Thompson discussed his property located on 8th Street next to the Chinese restaurant. He mentioned that he has owned the property for almost seven years and expressed his desire to have water access on the property. This would allow him to set up a restroom for personal use and grow a vegetable called kalaloo, which is popular in Jamaica. Paul also shared his long-term vision of building an all-inclusive hotel on the property to accommodate his relatives from England who enjoy traveling. He praised the beauty of Desert Hot Springs and expressed his love for the area. The staff assured Paul that they would contact him to discuss establishing water service and explore the different options available for his property.

EMPLOYEE RECOGNITION

HUMAN RESOURCES REPORT

The Board acknowledged the following employee:

PROMOTIONS

Cynthia Acosta	Administrative Assistant I to Administrative Assistant II

ACTION ITEMS

PUBLIC HEARING (MONDAY 6/16/2025) - RESOLUTION 2025-09 ~ TO ESTABLISH SEWER STANDBY ASSESSMENTS

The Board adopted Resolution No. 2025-09, making a determination to fix, levy, and collect sewer service standby assessments for the fiscal year 2025-2026.

President Sewell opened the public hearing, and the secretary's report was presented. Arturo Ceja gave the staff report. It was noted that these charges are applied annually to service areas near a connection to maintain and update the lines. The purpose of the standby charge is to ensure the infrastructure is ready for customer connections. The agreement with Rafalis is being reviewed to update the fees by the end of the year due to increased costs. For the sewer district, there are 878 properties with a total charge of $10,800. When properties connect to the sewer, they are removed from the standby charge list and start being charged monthly on their water bill or property taxes. There was no public comment on this item.

Motion made by Vice President Griffith, Seconded by Director Martin.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

PUBLIC HEARING (MONDAY 6/16/2025) RESOLUTION 2025-10 ~ TO ESTABLISH WATER STANDBY ASSESSMENTS

The Board adopted Resolution 2025-10, making a determination to fix, levy, and collect water service standby assessments for the fiscal year 2025-2026.

President Sewell opened the public hearing, and the secretary's report was presented. Arturo Ceja presented the water standby charges, which cover 4,500 properties for a total of approximately $231,000. These charges will be reviewed by the end of the year to update the amounts for the following year. The public hearing was closed with no members of the public wishing to speak

Motion made by President Sewell, Seconded by Director Martin.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

RESOLUTION 2025-11 ~ ADDITION OF DELINQUENT ACCOUNTS TO COUNTY TAX ROLLS

The Board adopted Resolution No. 2025-11 requesting the Addition of Delinquent Water and Sewer Charges and Other Fees of $5.00 or more to the 2025-2026 Riverside County Tax Rolls.

A presentation on this item was provided on Thursday at the Study Session. Director Mayrhofen inquired about whether water agencies collaborate, similar to utility companies, to expedite processes, but it was clarified that jurisdiction is limited to Riverside County.

Motion made by Director Martin, Seconded by Vice President Griffith.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

RESOLUTIONS 2025-12, 2025-13 AND 2025-14 ~ 2025-2026 OPERATING AND CAPITAL BUDGET APPROPRIATIONS LIMIT AND CLASSIFICATION PLAN
A. The Board adopted Resolution No. 2025-12, adopting the Operating and Capital Budgets FY 2025-26.

B. The Board adopted Resolution No. 2025-13, adopting its Appropriations Limit for FYE June 30, 2026.

C. The Board adopted Resolution No. 2025-14, adopting its Employee Classification Plan effective July 1, 2025.

Motion made by Vice President Griffith, Seconded by President Sewell.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

A presentation was provided on Thursday at the Study Session. Mr. Ceja had nothing to add.

RESOLUTION 2025-15 ~ ADOPTION OF THE MISSION SPRINGS WATER DISTRICT PROCUREMENT POLICY
The Board adopted Resolution No. 2025-15, updating and amending the District's policies governing procurement, purchasing, and disbursement of funds, and recinding all previously adopted policies that conflict with the revised provisions.

A presentation was provided on Thursday at the Study Session. Ms. Champion noted there was nothing further to add. She summarized the purpose of this policy.

Motion made by Vice President Griffith, Seconded by Director Mayrhofen.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

CONTRACT AGREEMENT WITH TKE ENGINEERING, INC. FOR ON-CALL PROFESSIONAL GENERAL ENGINEERING SERVICES
The Board authorized the General Manager to execute a Contract Agreement with TKE Engineering, Inc., for On-Call Professional General Engineering Services in the amount of $200,000.00 for FY 2025-26.

A presentation was provided on Thursday at the Study Session. Mr. Weck had nothing to add but was available for questions from the Board. During the meeting, the board discussed item 13, which involved authorizing the general manager to execute a contract agreement with TKE Engineering for on-call professional general engineering services in the amount of $200,000 for the 2025-2026 school year 1. Eric Wet, the engineering manager, provided a presentation on this item and was available to

answer any questions. Director Mayrhofen inquired about the landscaping in front of the Nancy Wright treatment plant, which was clarified to be the responsibility of the contractor. Director Duff asked about staff assignments for various meetings related to the integrated regional water management plan, Mission Creek subbasin, SIGMA, San Gorgonio Pass, and other plans. General Manager Macy provided details on the staff members assigned to these meetings.

Motion made by Vice President Griffith, Seconded by Director Martin.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

CONTRACT AGREEMENT RENEWAL WITH INTELESYS COMMUNICATIONS SERVICES FOR INFORMATION TECHNOLOGY PROFESSIONAL SERVICES
The Board authorized the General Manager to enter into a contract with Intelesys Communications Services for Information Technology (IT) Professional Services for the twelve-month period of July 1st, 2025 to June 30th, 2026, in the amount of $125,544.44, plus a 10% contingency for a total of $138,099.00, and do all things necessary to execute the agreement.

A presentation was provided on Thursday at the Study Session. Mr. Kettenacker had nothing to add.

Motion made by Vice President Griffith, Seconded by Director Duff.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

ACCEPTANCE OF THE WATER SUPPLY ASSESSMENT AND WATER SUPPLY VERIFICATION FOR THE 20TH AVENUE LOGISTICS CENTER PROJECT
The Board accepted and approved the Water Supply Assessment and Water Supply Verification for the 20th Avenue Logistics Center Project in the City of Desert Hot Springs.

A presentation was provided on Thursday at the Study Session. Mr. Weck had nothing to add.

Motion made by Vice President Griffith, Seconded by Director Martin.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

APPROVE CHANGE ORDER NO. 2 WITH SOUTH WEST PUMP AND DRILLING, INC., FOR THE ON-CALL WELL AND BOOSTER MAINTENANCE AND REPAIR SERVICES CONTRACT AND AUGMENTATION OF THE CAPITAL BUDGET
The Board authorized the General Manager to approve Change Order No. 2 with South West Pump and Drilling, Inc. (SWPD) for the On-Call Well and Booster Maintenance and Repair Services contract. This change order will increase the contract amount by $78,725.66, which includes a 10% contingency, revising the total contract amount from $197,549 to a not-to-exceed amount of $276,274.66. Staff also recommends augmenting the capital budget by $88,000 and authorizing the General Manager to undertake all necessary actions to complete the project.

A presentation was provided on Thursday at the Study Session. Mr. Friend had nothing to add.

Motion made by Director Duff, Seconded by Director Martin.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

RESOLUTION 2025-16 ~ PLACING NOMINATION OF RUSS MARTIN AS A MEMBER OF THE ASSOCIATION OF CALIFORNIA WATER AGENCIES (ACWA) REGION 9 BOARD
The Board approved Resolution 2025-16, nominating Russ Martin to serve on one or more of ACWA's Region 9 Boards.

Motion made by Vice President Griffith, Seconded by President Sewell.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

BOARD MEMBER AFFILIATION LISTING UPDATE
The Board of Directors discussed, amended, and approved the updated Affiliation Listing.

Adding CVAG General Assembly - All Directors

Motion made by Director Duff, Seconded by Director Martin.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

Remove the outside of the Coachella Valley restriction on BIA & DVBA events.

Motion made by Director Martin, Seconded by Director Mayrhofen.
Voting Yea: Director Martin, Director Mayrhofen
Voting Nay: President Sewell, Vice President Griffith, Director Duff

Remove Planning Commission Meetings

Motion made by Director Mayrhofen, Seconded by Director Duff.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

SERVICE AGREEMENT WITH TYLER TECHNOLOGIES, INC. FOR ENTERPRISE RESOURCE PLANNING PRO 10 FINANCIAL MANAGEMENT SUITE
The Board authorized the General Manager to execute a Service Agreement with Tyler Technologies, Inc., for an Enterprise Resource Planning Pro 10 Financial Management Suite.

Kurt Kettenacker, IT Manager, presented the service agreement with Tyler Technologies Incorporated for an enterprise resource planning (ERP) Pro 10 financial management suite. Mr. Kettenacker highlighted the need to replace the existing ERP system, which has been in use since the 1990s, with a more modern and resilient system. The new system would not be managed locally, providing extra resiliency and improved cybersecurity. The director of finance, Arturo Ceja, detailed the selection process for Tyler Technologies, noting that seven proposals were received, and three were presented to the accounting and customer service teams. The project is estimated to cost $1.5 million and is included in the capital improvement plan. Derek Bogue from Tyler Technologies provided a

presentation on the process and technology, emphasizing the company's experience and the benefits of their ERP Pro solution. The board members asked questions about the implementation timeline, data integration, and the impact on current systems.

Motion made by Vice President Griffith, Seconded by Director Duff.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

DISCUSSION ITEMS

CRITICAL SERVICES CENTER AND ADMINISTRATION BUILDING UPDATE

Alvin Flores, Architect, led a discussion centered around the critical service center and administration building, with updates on comments received from the city. The building department's comments included clarifications on code analysis, easements, property lines, frontage, egress, and bicycle storage requirements. The fire safety review highlighted the need to remove traffic calming devices and provided specific details on fire access roadway widths. Planning comments requested the removal of feather plants and a section of chain link fence, suggesting ornamental fencing instead. The team is addressing these comments and finalizing them, with larger discussions ongoing regarding roadway improvements along Park Lane. Collaboration between MSWD & PSUSD is expected to finalize scope and development agreements. The project aims to secure full approvals by September. Board members asked questions about bicycle storage requirements and motorcycle parking, with clarifications provided on green building code requirements and the impact of traffic calming devices on emergency response times.

GROUNDWATER PROTECTION PROGRAM UPDATE

Steve Ledbetter from TKE provided an update on the Groundwater Protection Program and the Regional Wastewater Reclamation Program. He reported that the startup and performance testing of the regional water reclamation facility were completed successfully, and the plant is performing within the required specifications. The fieldwork is expected to be completed by June 30th, with only a few items remaining, including modifications to the aerated sludge system. The regional sewer conveyance line is operational and has been functioning without issues since February. The diversion at the Horton wastewater treatment plant is awaiting the arrival of electrical equipment, expected by the end of the month, with construction to follow. The Area M2 septic to sewer program received approval to move forward with bidding, with plans to open bids by the end of July and seek board approval for construction in August or September. There were discussions about compliance with Davis Bacon requirements and insurance standards. A question was raised about the type of water used for irrigation at the regional plant, with clarification that potable water is used due to regulatory constraints. The meeting concluded with an acknowledgment of complaints and a commitment to address them.

LONG RANGE FINANCIAL PLAN UPDATE

John Wright from Rafillis presented the Long Range Financial Plan update. The presentation included revisions to the financial plan based on recent work by the General Manager and Director of Finance. Three scenarios for water and sewer financial planning were discussed: status quo with no rate

increases or external debt financing, rate increases without debt, and a combination of rate increases and debt. The preferred scenario involved a combination of rate increases and debt, which would ensure healthy cash reserves and debt service coverage ratios through FY2033.

The sewer financial plan was also reviewed, with three similar scenarios. The sewer system is in a better financial position than the water system, with sufficient cash reserves even under the status quo scenario. However, rate increases and debt financing were still considered to ensure long-term financial stability.

The presentation also covered the development of a financing strategy for the Critical Services and Administration building, with costs allocated between the water and sewer utilities. The importance of considering solar energy credits and adjusting inflation factors for electric utility costs was highlighted.

AGM Marion Champion presented a strategy for community engagement and communication, including the formation of a community advisory group called CLEAR (Community Listening Engagement and Advisory on Rates). The group will meet throughout July to provide recommendations to the board by August. The timeline for implementing new rates and conducting public hearings was also discussed.

Board members raised questions about grant funding for the new headquarters building, the composition of the advisory committee, and the potential for adjusting fixed charges and developing drought surcharges. The importance of community input and collaboration in the decision-making process was emphasized.

**The consultant for this item has joined the meeting, the Board revisited this discussion and action.*

***JOINT COMMUNITY FACILITIES AGREEMENT BETWEEN MISSION SPRINGS WATER DISTRICT, CITY OF DESERT HOT SPRINGS, SKYBORNE VENTURES LLC, LENNAR HOMES OF CALIFORNIA LLC, AND AG EHC II (LEN) CA 2 LP**

The Board authorized the General Manager to execute a Joint Community Facilities Agreement between Mission Springs Water District, City of Desert Hot Springs, Skyborne Ventures, LLC, Lennar Homes of California, LLC, and AG EHC II (LEN) CA 2, LP.

General Manager Macy provided a presentation and addressed questions from the board. Director Martin recused himself from the discussion. The Board discussed the agreement's implications, including the City's prior approval and the process for making changes. Concerns were raised about the wording of the agreement, particularly regarding fees and costs, as well as the potential for litigation. Michael Bush and Jim Kosak, representing the developer, clarified the reimbursement mechanism and assured that existing agreements would not be impacted. Legal counsel confirmed the agreement's terms and reassured the board about the protections in place. Key concerns raised during the meeting included confusion about the sequence of approvals, as it was initially presented that the Board had to agree to the joint community facilities agreement before the city could proceed. However, it was later revealed that the City had already approved the agreement, raising questions about the pressure

placed on the Board to expedite their decision. Concerns were also raised about the wording of the agreement, particularly the use of terms like "may elect" and the interchangeability of "fees" and "costs." It was emphasized that these terms needed to be clearly defined to avoid any ambiguity and ensure that the District's costs, such as plan checks, engineering site inspections, and administrative time, were adequately covered. Questions were raised about the reimbursement mechanism, specifically how the developer would be reimbursed for infrastructure costs and whether the new agreement would supersede the existing development agreement. There was a need for assurances that the district would not be negatively financially impacted and that the developer would fulfill their obligations upfront. The Board sought confirmation that the agreement included sufficient legal and financial protections for the district, ensuring that the District would not be liable for any costs if the bond proceeds were insufficient and that the developer would cover any shortfalls. Concerns were expressed about the potential for litigation arising from the agreement, with the board wanting to ensure that the District would be protected and that any legal disputes would not result in financial burdens for the District.

Motion made by President Sewell, Seconded by Director Mayrhofen.
Voting Yea: President Sewell, Vice President Griffith, Director Mayrhofen
Voting Nay: Director Duff
Voting Abstaining: Director Martin

CONSENT AGENDA

Motion made by Vice President Griffith, Seconded by Director Martin.
Voting Yea: President Sewell, Vice President Griffith, Director Martin, Director Duff, Director Mayrhofen

APPROVAL OF MINUTES
It is recommended to approve the minutes as follows:

May 6, 2025 - Special Meeting Workshop
My 19, 2025 - Special Board Meeting

REGISTER OF DEMANDS
The register of demands totaling $3,974,947.35

REPORTS

DIRECTOR'S REPORTS

Director Duff reported on attending the following meetings and events: 5/1 CSDA Professional Development Committee Meeting, 5/6 Women’s Club Luncheon, 5/8 CVAG ~ E & S Committee Meeting, 5/13-5/15 ACWA 25 Conference, 5/20 DWA Board Meeting.

Vice President Griffith reported on attending the following meetings and events: 5/6 DWA Board Meeting, 5/13-5/15 ACWA 25 Conference, 5/20 CSDA Legislative Conference.

President Sewell reported on attending the following meetings and events: 5/13-5/15 ACWA 25 Conference, 5/27 CVWD Board Meeting.

Director Martin reported on attending the following meetings and events: 5/1 DVBA Legislative Meeting, 5/6 DHS City Council Meeting, 5/13-5/15 ACWA 25 Conference, 5/20 DHS City Council Meeting, 5/22 DVBA Networking Night.

GENERAL MANAGER'S REPORT
Included in this report are the following oral reports:
A. Finance Report
B. Public Affairs Report

No oral reports were given this month.

COMMENTS

DISTRICT COUNSEL COMMENTS
General Counsel announced two closed session items.

DIRECTOR COMMENTS AND REQUESTS FOR FUTURE AGENDA ITEMS
1. General Comments
2. Requests for Future Agenda Items
3. Requests for Future Meetings

Director Mayrhofen commented on landscaping at the Regional Plant and raised concerns about the landscaping. During the grand opening, he suggested not installing any landscaping as it would likely die. The contractor created heat islands by placing rocks and plastic around the base of plants, which did not help in lowering the temperature. The irrigation was not performed correctly, resulting in the death of some plants. Additionally, the contractor left leftover rocks piled up across the street, which was deemed unacceptable for the District's image. He proposed that all contractors and at least one employee, including the general manager, should attend irrigation training to ensure proper practices. Proper irrigation can save approximately 38% of water. There is also an ongoing experiment using Wi-Fi controllers and moisture meters to manage irrigation remotely. The hope is to put this issue on a future agenda to ensure everyone receives proper training.

Director Duff wanted to clarify that she is in favor of development in our City, but feels a strong sense of responsibility to not sign off on documents with which she is not comfortable. Lastly, with summer coming and more time spent around swimming pools, please be pool safe.

Director Martin emphasized the importance of documenting efforts related to fire prevention in properties owned by the water district. He suggested that this topic should be included as a future agenda item to review the steps taken to reduce risk and ensure proper documentation of these actions.

President Sewell announced he will be on vacation during July and will miss the Board meetings. He thanked Vice President Griffith in advance for running these meetings.

CLOSED SESSION

CONFERENCE WITH LEGAL COUNSEL - POTENTIAL INITIATION OF LITIGATION
pursuant to Government Code Sesion 54956.9(d)(4). One potential case.

CONFERENCE WITH LEGAL COUNSEL - PENDING LITIGATION
pursuant to Government Code Section 54956.9(d)(1).
One case: Fournier v Mission Springs Water District (case number Adj19778853).

REPORT ON ACTION TAKEN DURING CLOSED SESSION
The Board met in closed session regarding the above-mentioned items; no reportable action was taken.

ADJOURN
With no further action, President Sewell adjourned the meeting at 6:54 PM.

Respectfully submitted,

_____

Dori Petee
Executive Assistant

MISSION SPRINGS WATER DISTRICT - 13:33:26 07-03-25
(PAP40:FAP16) CASH DISBURSEMENTS FOR PERIOD 06-01-2025 THRU 06-30-2025 BY VENDOR NAME

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005183	06-20-25	ABC LIOVIN DRILLING, INC.	ACCOUNT REFUND 69521 DILLON RD INSIDE EN	623.94	623.94		623.94
			DESERT CREST WWTP				
1005057	06-05-25	ACWA-JPIA HEALTH BENEFITS AUTH.	JUNE 2025 PREPAID HEALTH INS.	97,556.37	97,556.37		97,556.37
1005109	06-12-25	ACWA-JPIA HEALTH BENEFITS AUTH.	JULY 2025 PREPAID	116,043.13	116,043.13		116,043.13
1004888	06-27-25	ADRIAN VERDUGO PEREA	WORK BOOTS - A. PEREA	-66.20	-66.20		-66.20
1005110	06-12-25	ADRIAN VERDUGO PEREA	HEALTH & WELLNESS REIMBUREMENT	43.49	43.49		43.49
1005110	06-12-25	ADRIAN VERDUGO PEREA	HEALTH & WELLNESS REIMBUREMENT	-43.49	-43.49		-43.49
1005146	06-19-25	AECOM TECHNICAL SERVICES INC.	PROGRESS PAYMENT #24	7,784.95	0.00	8,818.45	8,818.45
			WELL 42 REDESIGN PP #29	1,033.50			
99112283	06-26-25	AFLAC	MAY 2025 AFLAC	2,811.48	2,811.48		2,811.48
1005184	06-20-25	AFLORES EXCAVATING AND GRADING INC.	ACCOUNT REFUND GARNET RD AND ADKINS R	274.87	274.87		274.87
1005147	06-19-25	AIR & HOSE SOURCE INC.	REPLACEMENT HYDRANT WRENCHES/TEFLON	149.26	149.26		149.26
1005058	06-05-25	ALTA LANGUAGE SERVICES INC	BILINGUAL TEST - FERNANDO RUELAS	58.00	58.00		58.00
1005101	06-09-25	ALYSSA LIMON	ACCOUNT REFUND 64550 PIERSON BLVD #56	75.21	75.21		75.21
1005148	06-19-25	AMANDA LUCAS	PER DIEM REIMB. - A. LUCAS	46.79	46.79		46.79
1005111	06-12-25	AMBER DUFF	MILEAGE REIMB. - A. DUFF	612.50	612.50		612.50
1005112	06-12-25	ANSAFONE CONTACT CENTERS	ANSAFONE ANSWERING SERVICE	514.21	514.21		514.21
1005059	06-05-25	APRIL LEE SCOTT	A. SCOTT - TOILET REBATE	99.00	99.00		99.00
1005185	06-20-25	ARIZONA PIPELINE CO	ACCOUNT REFUND N INDIAN CYN DR & THUMB	561.01	561.01		561.01
1005113	06-12-25	ARTURO CEJA	HEALTH & WELLNESSS REIMBURSEMENT	56.07	56.07		56.07
1005060	06-05-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10	703.46		703.46
			JEETER - 65000 TWO BUNCH PALMS TRL.	401.26			
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
1005114	06-12-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - WRIGHT INFLUENT	151.10	4,334.03		4,334.03
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
			CREDIT MEMO FOR FINANCE CHARGE FEES	-15.95			
			TOTAL N PACKAGE - WRIGHT WELLS 1,2 AND 3	1,411.98			
			TOTAL N PACKAGE - WELLS 1,2 AND 3	1,411.98			
			CREDIT MEMO FOR INV. #1004546	-387.68			
			HORTON WWTP BELT PRESS SLUDGE TEST	1,611.50			
1005149	06-19-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - CLARIFIER EFFLUENT	250.18	762.94		762.94
			TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10			
			TOTAL N PACKAGE - DC EFFLUENT	105.28			
			TOTAL N PACKGE - HORTON EFFLUENT	105.28			
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
1005199	06-26-25	BABCOCK LABORATORIES INC	CANNDESCENT - 65321 TWO BUNCH PALMS	401.26	4,483.83		4,483.83
			TBP INDOOR FAC - 65283 TWO BUNCH PALMS	401.26			
			TOTAL N PACKAGE - WELLS 1/2/3/PERC PONDS	762.76			
			TOTAL N PACKAGE - WRIGHT WELL #42	470.66			
			TOTAL N PACKAGE - WELLS & PERC PONDS	762.76			
			E.COLI/TOTAL COLIFORM - WRIGHT WELL ##2	131.30			
			TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10			
			BELT PRESS SLUDGE TESTING - WRIGHT PLAN	1,251.63			
			TOTAL N PACKAGE - WRIGHT EFFLEUENT	151.10			

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005150	06-19-25	BECK OIL, INC.	UNLEADED GASOLINE	4,475.82	8,095.74		8,095.74
			TOP OFF DIESEL - GENERATORS	1,497.24			
			DIESEL FUEL	2,122.68			
1005186	06-20-25	BENNETT PAFFORD	ACCOUNT REFUND 9596 SANTA CRUZ RD	123.70	123.70		123.70
1004559	06-02-25	BIG TEX TRAILER WORLD INC.	ELECTRIC BREAK TRAILER KITS, OIL SEALS	-1,461.87	-2,034.01		-2,034.01
			REPLACEMENT TRAILER DRUM	-572.14			
1005061	06-05-25	BIG TEX TRAILER WORLD INC.	ELECTRIC BREAK TRAILER KITS, OIL SEALS	1,461.87	2,034.01		2,034.01
			REPLACEMENT TRAILER DRUM	572.14			
1005102	06-09-25	BLAIR LANDEROS	ACCOUNT REFUND 66202 1ST ST	61.33	61.33		61.33
1005102	06-30-25	BLAIR LANDEROS	ACCOUNT REFUND 66202 1ST ST	-61.33	-61.33		-61.33
1005115	06-12-25	BRIAN MACY	HEALTH & WELLNESS REIMBURSEMENT	60.00	60.00		60.00
1005116	06-12-25	BRINKS INCORPORATED	MAY SERVICES - CIT EXCESS FEE	121.31	484.53		484.53
			JUNE SERVICES - FLAT FEE	363.22			
1005151	06-19-25	CA LOBBY LLC	CALIFORNIA ADVOCACY SERVICES	5,000.00	5,000.00		5,000.00
1005200	06-26-25	CABOT'S MUSEUM FOUNDATION	EARTH DAY 2025 SPONSORSHIP	2,000.00	2,000.00		2,000.00
99112011	06-04-25	CALIF PUBLIC EMPLOYEES RETIREMENT SYS	PERS PPE 05.23.2025	38,579.10	38,579.10		38,579.10
99112174	06-19-25	CALIF PUBLIC EMPLOYEES RETIREMENT SYS	PERS PPE 06.06.2025	38,892.60	38,892.60		38,892.60
1005201	06-26-25	CALIFORNIA ASSOCIATION OF SANITATION A	CASA ANNUAL CONF. REGISTRATION - A.DUFF	1,200.00	4,800.00		4,800.00
			CASA ANNUAL CONF. REGISTRATION - B.MACY	1,200.00			
			CASA ANNUAL CONF. REGISTRATION - R.MART	1,200.00			
			CASA ANNUAL CONF. REISTRATION - M.CHAMP	1,200.00			
1005152	06-19-25	CALIFORNIA GROUNDWATER COALITION	2025 CATEGORY 2 MEMBERSHIP DUES CGC	8,250.00	8,250.00		8,250.00
1005062	06-05-25	CARPI & CLAY. INC	FEDERAL ADVOCACY	5,000.00	5,000.00		5,000.00
1005063	06-05-25	CASAMAR GROUP, LLC	LANDSCAPE - LABOR COMPLIANCE 05/2025	596.28	596.28		596.28
			LABOR COMPLIANCE 05/2025 - SOUTHWEST				
			LABOR COMP. - MCDONALD ELECTRIC 05/2025				
			LABOR COMPLIANCE - HVAC 05/2025				
			LABOR COMPLIANCE - PROJECT VIENTO 05/202				
			LABOR COMPLIANCE - PV SYSTEM PREV 05/202				
1005064	06-05-25	CASEY DOLAN	DIGITAL ADVERTISING MGMT & CONSULTANT	650.00	650.00		650.00
1003962	06-27-25	CHAOWEI BU	ACCOUNT REFUND 63747 SCENIC DR	-13.63	-13.63		-13.63
1005065	06-05-25	CITY OF DESERT HOT SPRINGS	UUT APR 2025	30,140.28	180,268.80		180,268.80
			ENC. CITY PERMIT - 66584 JOSEPH WAY	328.37			
			PROPERTY TAX - BILLED 2024-25	149,800.15			
1005153	06-19-25	CITY OF DESERT HOT SPRINGS	ENCROACHMENT PERMIT - INSECT CONTROL I	328.37	328.37		328.37
1005202	06-26-25	CITY OF DESERT HOT SPRINGS	24-25 PROP TAX ON SEWER COLLECTED	36,961.24	36,961.24		36,961.24
1005066	06-05-25	CIVICPLUS LLC	MSWD WEBSITE HOSTING	4,553.32	4,553.32		4,553.32
1005067	06-05-25	CLINICAL LABORATORY OF SAN BERNARDIN	APRIL 2025 - LAB SERVICES FOR SAMPLES	2,994.00	6,169.00		6,169.00
			LAB SERVICES FOR SAMPLES 03/2025	3,175.00			
1005154	06-19-25	COUNTY OF RIVERSIDE	ENCROACHMENT PERMIT - JOSHUA RD. & THO	3,858.00	3,858.00		3,858.00
1005068	06-05-25	CV STRATEGIES	STRATEGIC COMMUNICATION SERVICES - BILL	837.50	837.50		837.50
1005117	06-12-25	CV STRATEGIES	LEGISLATIVE BROCHURE	1,806.25	1,806.25		1,806.25
1005155	06-19-25	CWEA	CWEA MEMBERSHIP RENEWAL - J.MCELRONE	239.00	239.00		239.00
1005156	06-19-25	CYPRESS DENTAL ADMINISTRATORS	JULY 2025 PREPAID DENTAL	4,902.97	4,902.97		4,902.97

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005187	06-20-25	DANIELLE S THORNTON	ACCOUNT REFUND 13402 MOUNTAIN TOP DR	102.72	102.72		102.72
1005203	06-26-25	DAVID PENA	BOOT REIMB. - D.PENA	290.93	290.93		290.93
1005069	06-05-25	DESERT FIRE EXTINGUISHER CO.,INC	FIRE SPRINKLER INSPECTION - 5YR. SERVICE	650.00	650.00		650.00
1005158	06-19-25	DESERT FIRE EXTINGUISHER CO.,INC	ADMIN BLDG. - EMERGENCY FIRE SPRINKLER F	425.00	425.00		425.00
1005118	06-12-25	DESERT PROMOTIONS	MSWD EE POLOS/JACKETS - T.MURPHY/S.ROD	284.93	284.93		284.93
1005159	06-19-25	DESERT TIRE AND AUTO REPAIR	REPLACEMENT TIRES - UNIT #427	1,040.01	1,120.05		1,120.05
			REPLACEMENT VALVE STEMS - UNIT #383	80.04			
1005204	06-26-25	DESERT TIRE AND AUTO REPAIR	UNIT #342 - REPLACEMENT TIRES	250.50	1,930.54		1,930.54
			VACTOR TRAILER REPLACEMENT SPARE	300.00			
			UNIT 435 - REPLACEMENT TIRES	1,380.04			
1005070	06-05-25	DESERT URGENT CARE	INVOICE #57790	225.00	225.00		225.00
			INVOICE #58030				
1005157	06-19-25	DESERT VALLEY DISPOSAL, INC.	MAY 2025 SERVICE CHARGE - CORP YARD	825.34	1,391.81		1,391.81
			MAY 2025 SERVICE CHARGE - ADMIN	566.47			
1005188	06-20-25	DONNA FARRELL	ACCOUNT REFUND 19437 NEWHALL ST	60.07	60.07		60.07
1005189	06-20-25	DONNA FARRELL	ACCOUNT REFUND 19391 NEWHALL ST	40.30	40.30		40.30
1005071	06-05-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - 1 LOAD - W.E.05.16.25	2,058.38	2,058.38		2,058.38
1005119	06-12-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - 5 LOADS/WE 05.24.25	7,227.19	18,036.38		18,036.38
			SLUDGE HAULING - 1 LOAD/WE 05.30.25	1,788.94			
			SLUDGE HAULING - 3 LOADS/WE 05.30.25	4,020.25			
			SLUDGE HAULING - TRACTOR UNIT	3,000.00			
			SLUDGE HAULING - BELT TRAILER	2,000.00			
1005160	06-19-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - TRACTOR UNIT	3,000.00	5,000.00		5,000.00
			SLUDGE HAULING - BELT TRAILER	2,000.00			
1005120	06-12-25	EDOM HILL TRANSFER STATION	DUMP FEES - WELL 11 CLEANUP	36.75	36.75		36.75
99112089	06-13-25	EFTPS-IRS PAYROLL TAX REMITTANCE	FED TAX DEP PPE 06.06.2025	63,496.59	63,496.59		63,496.59
99112273	06-27-25	EFTPS-IRS PAYROLL TAX REMITTANCE	FED TAX DEP PPE 06.20.2025	59,913.61	59,913.61		59,913.61
1005072	06-05-25	EIDE BAILLY LLP	ACCOUNTING CONSULTANT MARCH 2025	30,487.89	38,572.89		38,572.89
			ACCOUNTING CONSULTANT APRIL 2025	8,085.00			
PR061325	06-13-25	EMPLOYEE PAYROLL CHECKS		2,549.13	2,549.13		2,549.13
PR062725	06-27-25	EMPLOYEE PAYROLL CHECKS		0.00	0.00		0.00
1005121	06-12-25	ENTERPRISE FM TRUST	ENTERPRISE FLEET MANAGEMENT - JUNE 2025	25,091.98	25,091.98		25,091.98
1005122	06-12-25	ENVIROGEN TECHNOLOGIES INC	WELL 26A URANIUM TREATMENT	4,132.53	4,132.53		4,132.53
1005073	06-05-25	ESRI INC.	ANNUAL GIS RENEWAL	28,400.00	28,400.00		28,400.00
1005074	06-05-25	EUCI	PROJECT MGMT. TRAINING EUCI 2025	4,780.00	4,780.00		4,780.00
1005075	06-05-25	EXECUTIVE FACILITIES SERVICES INC	APRIL 2025 CLEANING SERVICES	3,185.38	6,370.76		6,370.76
			MAY CLEANING SERVICES	3,185.38			
99112157	06-06-25	FARMERS & MERCHANTS BANK	DEBT PAYABLE JUNE 2025	12,190.95	12,190.95		12,190.95
1005161	06-19-25	FASTENAL COMPANY	REPLACEMENT DRILL BIT SET - FLEET MAINTEI	201.22	201.22		201.22
1005205	06-26-25	FASTENAL COMPANY	NUT & BOLT RESTOCK	100.80	100.80		100.80
1005206	06-26-25	FERGUSON WATERWORKS #1083	4" MSN BALL A.M. STOP	2,334.86	8,877.81		8,877.81
			1" JONES 969	158.32			
			MUELLER NUT & GASKET	478.72			
			GRAY CI POLYMER	907.76			

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			1" COPPER TUBING	4,998.15			
1005162	06-19-25	FERNANDO RUELAS	WORK BOOTS - F.RUELAS	300.00	300.00		300.00
1005076	06-05-25	FORD HALL COMPANY INC	REPLACEMENT BRUSHES - CLARIFIERS #4 & #5	731.24	731.24		731.24
1005123	06-12-25	FORSHOCK	WRIGHT PLANT NETWORK CONFIGURATION	5,149.38	5,369.38		5,369.38
			JUNE 2025 SCADA MONITORING	220.00			
1005207	06-26-25	GALLAGHER BENEFIT SERVICES INC	2025 BASE COMPENSATION STUDY	200.00	5,950.00		5,950.00
			2025 BASE COMPENSATION STUDY	5,750.00			
1005208	06-26-25	GLENN B. DORNING, INC.	RIPPER TEETH FOR KUBOTA	2,963.44	2,963.44		2,963.44
1005163	06-19-25	GLOBAL EQUIPMENT COMPANY INC	ELECTRICAL SAFETY GLOVES - HORTON PLANT	611.58	611.58		611.58
1005164	06-19-25	GRAINGER	BODY SAFETY HARNESS - WRIGHT PLANT	796.77	2,181.92		2,181.92
			1" SWING CHECK VALVE	1,385.15			
1005209	06-26-25	GRAINGER	HD WATER HOSES - HORTON PLANT	2,034.40	3,720.83		3,720.83
			LIFTING SLINGS - WRIGHT PLANT	1,686.43			
1005103	06-09-25	GUADALUPE E COTA	ACCOUNT REFUND 13220 CUYAMACA DR	21.78	21.78		21.78
1005210	06-26-25	HACH COMPANY	TOTAL ALKALINITY TNT+/NITRATE TNT+	171.11	346.67		346.67
			AMMONIA TNT+ - WRIGHT LAB	97.06			
			NITRATE TNT+ - WRIGHT LAB	78.50			
1005190	06-20-25	HENKELS AND MCCOY WEST	ACCOUNT REFUND HAUGEN-LEMAN WAY AND	384.66	384.66		384.66
1005211	06-26-25	HOME DEPOT CREDIT SERVICES	HOME DEPOT CREDIT CARD	3,758.79	3,758.79		3,758.79
1005124	06-12-25	INFOSEND INC	ADDITIONAL POSTAGE DEPOSIT	1,436.29	1,436.29		1,436.29
1005165	06-19-25	INFOSEND INC	MAY NEWSLETTER INSERTION FEE	1,333.51	8,005.51		8,005.51
			JUNE 2025 BILLING CHARGES	1,737.78			
			MAY 2025 BILLING CHARGES	4,934.22			
1005125	06-12-25	IRIS GROUP HOLDINGS LLC DBA EVERON	MAY 2025 ALARM	751.02	751.02		751.02
1005077	06-05-25	IVAN SEWELL	I. SEWELL - UWI CONF. FLIGHT REIMB.	554.37	1,072.75		1,072.75
			I. SEWELL - HOTEL REIMB. FOR CSDA	518.38			
1005212	06-26-25	J.F. SHEA CONSTRUCTION, INC.	PROGRESS PAYMENT #33	252,928.51	0.00	252,928.51	252,928.51
99111979	06-02-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION WIRE #31	75,785.23	0.00	75,785.23	75,785.23
99111980	06-02-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION PAYMENT #32	6,022.63	0.00	6,022.63	6,022.63
99112322	06-30-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION WIRE PP#33	13,312.03	0.00	13,312.03	13,312.03
1005191	06-20-25	JAMES MCMINN INC	ACCOUNT REFUND WILSON & GARNET	800.05	800.05		800.05
1005126	06-12-25	JANE ORTENBERG	TOILET REBATE - ORTENBERG	100.00	100.00		100.00
1005192	06-20-25	JL CHACON PROPERTIES, LLC.	ACCOUNT REFUND SPYGLASS AVE AND CONG	627.24	627.24		627.24
1005193	06-20-25	JO ANN STYLES	ACCOUNT REFUND 9765 VISTA DEL VALLE	62.47	62.47		62.47
1005213	06-26-25	JOHN S. KEE	BOOT REIMB. - J.KEE	55.60	55.60		55.60
1005166	06-19-25	JOSEPH MCELRONE	WORK BOOTS - J.MCELRONE	300.00	300.00		300.00
1005078	06-05-25	JWC ENVIRONMENTAL INC.	AUGER MONSTER FOR HWWTP	26,279.52	0.00	26,279.52	26,279.52
1005214	06-26-25	KAROLYN DUNLAP	TOILET REBATE - K.DUNLAP	100.00	100.00		100.00
1005127	06-12-25	KENWOOD ENERGY	SOLAR PROJECT/O&M MAINTENANCE	8,725.00	1,591.25	7,133.75	8,725.00
1005167	06-19-25	KILLER BEE PEST CONTROL	BEEHIVE REMOVAL - 65939 5TH ST.	100.00	100.00		100.00
1005215	06-26-25	KILLER BEE PEST CONTROL	BEEHIVE REMOVAL - 12635 PALM DR.	95.00	190.00		190.00
			BEEHIVE REMOVAL @ 11818 MORNING STAR D	95.00			
1005079	06-05-25	KULTURSPACE NONPROFIT LIMITED	CPR/FIRST AID TRAINING	2,992.00	2,992.00		2,992.00
1005128	06-12-25	KURT KETTENACKER	HEALTH & WELLNESS REIMBURSEMENT	60.00	60.00		60.00

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1005080	06-05-25	LAUGHLIN FALBO LEVY & MORESI LLP	LEGAL SERVICES - RE: FOURNIER	601.80	601.80		601.80
1005194	06-20-25	LESAI SILVERNAIL	ACCOUNT REFUND 66623 MISSION LAKES BLVD	72.04	72.04		72.04
99112090	06-06-25	LINCOLN NATIONAL LIFE INS CO	DEF COMP PPE 06.06.2025	14,826.42	14,826.42		14,826.42
99112274	06-27-25	LINCOLN NATIONAL LIFE INS CO	DEF COMP PPE 06.20.2025	14,346.45	14,346.45		14,346.45
1005195	06-20-25	MANUEL LEYVA	ACCOUNT REFUND 12750 AVE SERENA	1.75	1.75		1.75
1005216	06-26-25	MARK VERMEER	BOOT REIMB. - M.VERMEER	95.94	95.94		95.94
1005081	06-05-25	MARLIN LEASING CORPORATION	XEROX LEASE - ADMIN	346.92	520.91		520.91
			XEROX LEASE - ENG.	173.99			
1005104	06-09-25	MATTHEW H. FISKE	ACCOUNT REFUND 65180 ROLLING HILLS DR	68.40	68.40		68.40
1005196	06-20-25	MAULANA DUNMORE	ACCOUNT REFUND 11585 AMBROSIO DR	58.89	58.89		58.89
1005168	06-19-25	MCMASTER-CARR	PIPE FITTINGS/Y-STRAINERS	1,477.84	2,278.72		2,278.72
			BRASS PIPE NIPPLE	800.88			
1005129	06-12-25	MDN WATER MANAGEMENT SERVICES INC	GRANTS/GM REPORT/25-26 FY	9,564.50	5,710.50	3,854.00	9,564.50
1005169	06-19-25	METTLER TOLEDO INC	ANNUAL SCALE CALIBRATION & CERTIFICATIOI	486.32	486.32		486.32
1005170	06-19-25	MICHAEL PINEDA	SMART CONTROLLER REBATE/INSTALL	197.61	197.61		197.61
1005171	06-19-25	MOTION INDUSTRIES, INC.	SPARE V BELTS - HWWTP	1,113.50	6,584.66		6,584.66
			EXPANSION BEARING FOR AERATION BRUSHE	2,733.01			
			NON-EXPANSION BEARING FOR AERATION BRU	2,738.15			
1005172	06-19-25	MWH CONSTRUCTION INC	C&M INSPECTION - MAY 2025	1,827.00	28,128.00	2,436.00	30,564.00
			C&M INSPECTION - APR. 2025	609.00			
			PROGRESS PAYMENT #2	28,128.00			
1005217	06-26-25	MWH CONSTRUCTION INC	PROGRESS PAYMENT #11	16,450.00	16,450.00		16,450.00
1005082	06-05-25	NOBEL SYSTEMS INC.	CORELOGIC INT. AND CMMS WORK ORDER SU	17,149.00	17,149.00		17,149.00
1005130	06-12-25	O'REILLY AUTOMOTIVE INC.	UNIT 442 - REPLACEMENT LIFT SUPPORT	26.50	358.59		358.59
			UNIT 389 - REPLACE HUB&GEAR OIL	188.25			
			MOLY GREASE RESTOCK - FLEET MAINTENANC	87.30			
			RATCHET PAD SPREADER - FACILITY MAINTEN	56.54			
1005218	06-26-25	O'REILLY AUTOMOTIVE INC.	RESTOCK BRAKE CLEANER - FLEET MAINTENA	16.40	267.45		267.45
			4GALS CAR WASH - FLEET MAINTENANCE	30.41			
			UNIT #335 - REPLACEMENT BATTERY	129.57			
			UNIT #421 - REPLACEMENT WIPER BLADES	31.30			
			BOX OF HEX NUTS - FLEET MAINTENANCE	4.99			
			REPLACEMENT BUTTON BATTERIES	21.73			
			UNIT #117 - REPLACEMENT FUEL CAP	13.50			
			ROCKER SWITCH/VELCRO TAPE - FLEET MAINT	19.55			
1005105	06-09-25	ORACIO CASTRO	ACCOUNT REFUND KAY RD	600.56	600.56		600.56
1005219	06-26-25	PALM SPRINGS MOTORS INC	UNIT 434 - REAR AXLE GASKET REPLACEMENT	27.49	472.62		472.62
			UNIT 389 - REPAIR PARTS	422.56			
			UNIT 434 - REAR AXLE GASKET	22.57			
1005083	06-05-25	PALM SPRINGS PEST CONTROL, INC.	PEST CONTROL - CORP. YARD	115.00	325.00		325.00
			PEST CONTROL - ADMIN. BLDG	140.00			
			PEST CONTROL - ANNEX	70.00			
1005131	06-12-25	PARKERS BUILDING SUPPLY	HAND TORCH - PRODUCTION	52.17	404.49		404.49
			WRIGHT PLANT PARTS	165.18			

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			REPLACEMENT V BELTS	90.21			
			WRIGHT PLANT - WATER HOSE INSTALL	96.93			
1005220	06-26-25	PARKERS BUILDING SUPPLY	YELLOW CAUTION TAPE	39.12	557.99		557.99
			PALLET OF 60LBS CONCRETE	272.83			
			TOILET WAX RING	5.85			
			PVC COUPLINGS/ADAPTORS	240.19			
1005106	06-09-25	PATRICIA GARCIA	ACCOUNT REFUND 16030 AVE ATEZADA	51.21	51.21		51.21
99112208	06-16-25	PAYMENTUS CORPORATION	MAY 2025 CREDIT CARD FEES	4,601.10	4,601.10		4,601.10
99112053	06-06-25	PAYNEARME MT, INC.	MAY 2025 PAYNEARME FEES	9,680.95	9,680.95		9,680.95
1005132	06-12-25	PLANIT REPROGRAPHICS	PARCEL MAP PRINTS	34.00	0.00	34.00	34.00
1005084	06-05-25	PLUMBERS DEPOT INC	FIBERGLASS POLES EQUIPPED WITH HOOKS	1,295.72	1,295.72		1,295.72
1005221	06-26-25	PLUMBERS DEPOT INC	TOOLS - COLLECTIONS DEPT.	814.39	814.39		814.39
1005133	06-12-25	POLLARDWATER	REPLACEMENT METER LOCK COLLARS	962.44	962.44		962.44
1005134	06-12-25	RAY LOPEZ ASSOCIATES	LANDSCAPE INSPECTIONS	8,837.50	8,837.50		8,837.50
1002383	06-09-25	RENE HERNANDEZ NIETO	ACCOUNT REFUND 66977 PIERSON BLVD	-42.83	-42.83		-42.83
1005107	06-09-25	RENE HERNANDEZ NIETO	ACCOUNT REFUND 66977 PIERSON BLVD	42.83	42.83		42.83
1005222	06-26-25	RENE R RUVALCABA	BOOT REIMB. - R.RUVALCABA	249.25	249.25		249.25
1005197	06-20-25	RIGOBERTO MANUEL LOPEZ	ACCOUNT REFUND 66088 3RD ST	62.27	62.27		62.27
99112086	06-06-25	RIVERSIDE COUNTY DCSS - MAIN OFFICE	MONTHLY IWO PPE 06.06.2025	400.00	400.00		400.00
1005086	06-05-25	ROBERT G MODRICH	MAY 2025 UNIDATA SUPPORT	3,682.50	3,682.50		3,682.50
1005085	06-05-25	ROBERT GRIFFITH	APRIL/MAY MILEAGE REIMBURSEMENT GRIFFI	40.60	40.60		40.60
1005223	06-26-25	ROBERTO LOPEZ	BOOT REIMB. - R.LOPEZ	300.00	300.00		300.00
1005108	06-09-25	RONALD BRUNO	ACCOUNT REFUND 11625 MESQUITE AVE	46.96	46.96		46.96
1005087	06-05-25	RUSS MARTIN	MAY MILEAGE REIMBURSEMENT	644.70	644.70		644.70
1005088	06-05-25	RYAN GOODNER-BELLI	HEALTH & WELLNESS GRANT REIMBURSEMEN	60.00	60.00		60.00
1005135	06-12-25	RYAN SMITH	SMART CONTROLLER REBATE - SMITH	129.95	129.95		129.95
1005089	06-05-25	SAN GORGONIO PASS WATER AGENCY	COST SHARE SGP SGA ANN. REP WY2021	10,604.57	10,604.57		10,604.57
72905	06-30-25	SHAYNNA SILVER	ACCOUNT REFUND 9365 CALLE BARRANCA	-62.74	-62.74		-62.74
1005136	06-12-25	SLOVAK BARON EMPEY MURPHY & PINKNEY	LEGAL SERVICES RETAINER	6,523.68	17,938.68		17,938.68
			LEGAL SERVICES OVER RETAINER	8,415.00			
			LEGAL SERVICES - LABOR ISSUES	3,000.00			
1005173	06-19-25	SOUTH COAST AIR QUALITY	D.P.L.S ICE GENERATOR PERMIT - AQMD	565.63	736.57		736.57
			D.P.L.S EMISSIONS	170.94			
1005092	06-05-25	SOUTH WEST PUMP & DRILLING, INC.	WELL NO. 11 VIDEO INSPECTION	3,380.00	0.00	3,380.00	3,380.00
1005137	06-12-25	SOUTH WEST PUMP & DRILLING, INC.	WELL 28 SURVEY	16,703.00	0.00	16,703.00	16,703.00
1005175	06-19-25	SOUTH WEST PUMP & DRILLING, INC.	WELL 24 - REMOVE & INSPECT PUMPING EQIPM	20,545.00	20,545.00		20,545.00
1005090	06-05-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL 05.27.25	5,667.76	15,473.25		15,473.25
			ELECTRIC BILL 05.19.25	9,805.49			
1005091	06-05-25	SOUTHERN CALIFORNIA EDISON COMPANY	DEFICIENCY FOR RESIDENTIAL METERS-RULE	6,232.00	0.00	6,232.00	6,232.00
1005174	06-19-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL - JUNE 2025	4,262.17	127,292.57		127,292.57
			ELECTRIC BILL - JUNE 2025	123,030.40			
1005224	06-26-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL - JUNE 2025	28,397.66	28,397.66		28,397.66
1005093	06-05-25	STAPLES	REPLACEMENT LOGITECH KEYBOARD/MOUSE	36.64	136.79		136.79
			REPLACEMENT UPS BATTERY BACKUP ACCOU	100.15			

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1005138	06-12-25	STAPLES	MINI ENVELOPES	30.43	98.05		98.05
			LABEL MAKER/SHIPPING LABELS - HR DEPT.	67.62			
99112088	06-13-25	STATE OF CA EDD	STATE TAX PPE 06.06.2025	13,106.59	13,106.59		13,106.59
99112272	06-27-25	STATE OF CA EDD	STATE TAX PPE 06.20.2025	12,555.87	12,555.87		12,555.87
1005094	06-05-25	T4 SPATIAL, LLC	CCTV STORAGE - JUNE 2025	1,250.00	1,250.00		1,250.00
1005225	06-26-25	TEAM MOM CHARITIES INC	COMMUNITY SPONSORSHIP - BACKPACK DISTR	1,000.00	1,000.00		1,000.00
1005095	06-05-25	THE LAMAR COMPANIES	BILLBOARD RENEWAL - PALM & DILLON	975.00	975.00		975.00
1005177	06-19-25	THE LAMAR COMPANIES	BILLBOARD RENEWAL - PALM & DILLON	975.00	975.00		975.00
1005176	06-19-25	THE LINCOLN NATL. LIFE INS. CO.	JULY 2025 PREPAID LIFE INS.	4,457.73	4,457.73		4,457.73
1003620	06-11-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT	-119.79	-119.79		-119.79
1004042	06-11-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT OCTOBER	-39.12	-39.12		-39.12
1005139	06-12-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT	119.79	158.91		158.91
			MILEAGE REIMBURSEMENT OCTOBER	39.12			
1004211	06-11-25	THERESA MURPHY	HOLIDAY EVENT PURCHASES REIMBURSEMEN	-14.75	-14.75		-14.75
1005140	06-12-25	THERESA MURPHY	HOLIDAY EVENT PURCHASES REIMBURSEMEN	14.75	14.75		14.75
1005096	06-05-25	TKE ENGINEERING, INC	PHASE 1 PROGRESS PAYMENT #37	50,797.50	0.00	65,620.00	65,620.00
			PHASE 1 PROGRESS PAYMENT #38	14,822.50			
			PHASE 2 PROGRESS PAYMENT #38				
1005178	06-19-25	TKE ENGINEERING, INC	CONSULTANT SERVICES 05/2025	725.00	35,150.00	4,235.00	39,385.00
			CONSULTANT SERVICE 04/2025	217.50			
			PROGRESS PAYMENT #53	3,292.50			
			C&M INSPECTION/VIENTO DEVELOPMENT	35,150.00			
1005226	06-26-25	TKE ENGINEERING, INC	DESIGN PROJECT MANGEMENT	14,960.00	20,655.00	33,371.01	54,026.01
			ENGINEERING SERVICES	19,467.50			
			PROGRESS PAYMENT #40 - PHASE I,II,III	12,325.00			
			CONSULTANT DESIGN APRIL 2025	3,826.01			
			CONSULTANT DESIGN - MAY 2025	2,335.00			
			PROGRESS PAYMENT #54	1,112.50			
1005141	06-12-25	TOM DODSON & ASSOCIATES	SOLAR PROJECT - CEQA COMPLIANCE SUPPOI	3,000.00	0.00	3,000.00	3,000.00
1005179	06-19-25	TOM DODSON & ASSOCIATES	PEER REVIEW PARK LANE HOMES	1,950.00	1,950.00	4,200.00	6,150.00
			CEQA SUPPORT TEHCNIICAL DATA UPDATE	1,950.00			
			SOLAR PROJECT - CEQA COMPLIANCE	1,500.00			
			SOLAR PROJECT - CEQA COMPLIANCE SUPPOI	750.00			
1005227	06-26-25	TOPS N BARRICADES, INC	REPLACEMENT TRAFFIC CONES - C&M	1,147.31	1,400.37		1,400.37
			BLACK STRIPING PAINT/MEN WORKING SIGNS	253.06			
1005180	06-19-25	TRIMBLE INC	ASSET MGMT - CITYWORKS PP #2	46,528.00	0.00	46,528.00	46,528.00
1005142	06-12-25	ULINE INC	RETRACTABLE LANYARD HARNESS - HORTON	1,236.19	1,236.19		1,236.19
1005228	06-26-25	ULINE INC	RESTOCK - BLACK NITRILE GLOVES	347.47	347.47		347.47
1005097	06-05-25	UNDERGROUND SERVICE ALERT	UNDERGROUND SERVICE ALERTS 06/2025	233.85	233.85		233.85
99111984	06-03-25	US BANK CORPORATE TRUST SERVICES	US BANK AD 13 MAY 2025	242,624.28	242,624.28		242,624.28
1005143	06-12-25	USA BLUEBOOK	VACUUM PUMP - WRIGHT PLANT	1,130.03	2,870.86		2,870.86
			HACH LDO PROBE - WRIGHT PLANT	1,740.83			
1005229	06-26-25	USA BLUEBOOK	DPD DISPENSERS - PRODUCTION	1,127.63	1,127.63		1,127.63
1005098	06-05-25	VERIZON CONNECT FLEET USA LLC	GPS MONITORING FOR FLEET 06/2025	599.41	599.41		599.41

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1005099	06-05-25	VESTIS SERVICES INC	UNIFORM SERVICES - 05.28.25	307.83	307.83		307.83
1005144	06-12-25	VESTIS SERVICES INC	UNIFORM SERVICES 06.04.25	307.83	307.83		307.83
1005181	06-19-25	VESTIS SERVICES INC	CREDIT MEMO FOR RUIN CHARGES	-59.56	248.91		248.91
			UNIFORM SERVICES 06.11.25	308.47			
1005230	06-26-25	VESTIS SERVICES INC	UNIFORM SERVICES 06.18.25	559.29	559.29		559.29
1005182	06-19-25	VISTA MONTANA C/O PERSONALIZED PROPEI	CLAIM PYMT - BARRIER ARM DAMAGE	85.00	85.00		85.00
1005100	06-05-25	WATERLINE TECHNOLOGIES INC.	8 CHLORINE DRUMS REFILLED #5740649	1,974.90	1,974.90		1,974.90
1005145	06-12-25	WATERLINE TECHNOLOGIES INC.	4 DRUMS LIQUID CHLORINE REFILL	987.45	987.45		987.45
1005231	06-26-25	WATERLINE TECHNOLOGIES INC.	7 CHLORINE DRUMS REFILLED	1,728.04	5,677.84		5,677.84
			REFILLED 7 CHLORINE DRUMS	1,728.04			
			9 CHLORINE DRUMS	2,221.76			
99112354	06-30-25	WELLS FARGO - WELLSONE	JUNE 2024 BILLING PERIOD WELLSONE	44,362.23	44,362.23		44,362.23
99112001	06-02-25	WELLS FARGO BANK	WF LOC MAY 2025	51,020.84	51,020.84		51,020.84
99112087	06-13-25	WELLS FARGO BANK	AUTO DEP PPE 06.06.2025	153,362.61	153,362.61		153,362.61
99112271	06-27-25	WELLS FARGO BANK	AUTO DEP PPE 06.20.2025	146,146.40	146,146.40		146,146.40
99112321	06-30-25	WELLS FARGO BANK	JUNE 2025 LOC INT. EXPENSE	47,729.16	47,729.16		47,729.16
1005232	06-26-25	WEST COAST SAND AND GRAVEL INC.	COLD MIX RESTOCK - CORP YARD	3,787.37	5,451.07		5,451.07
			BASE MATERIAL RESTOCK - CORP YARD	1,086.16			
			BASE MATERIAL 25.59 TONS - CORP YARD	577.54			
1005234	06-26-25	WEST YOST & ASSOCIATES, INC.	NITROGEN CONTROL STRATEGY	461.25	461.25		461.25
1005233	06-26-25	WESTAIR GASES & EQUIPMENT, INC.	UNIT 399 - REPLCAEMENT WELDING GAS TANK	146.84	146.84		146.84
1005235	06-26-25	WESTCOAST INDUSTRIES	STEEL TOE RUBBER BOOTS - WASTEWATER	504.44	3,221.57		3,221.57
			RESTOCK SHADED GLASSES	341.53			
			FIBRE METAL HARD HATS - PRODUCTION	290.75			
			YELLOW SAFETY SHIRTS - C&M	215.22			
			STEEL TOE RUBBER BOOTS	449.76			
			BATTERY RESTOCK	224.88			
			CLEAR LENS SAFETY GLASSES	213.41			
			HYDRATION FREEZER POPS - FIELD STAFF	351.15			
			GOJO HAND MEDIC	146.40			
			EARPLUGS - FIELD STAFF	40.51			
			WORK GLOVES/EARPLUGS - RESTOCK	443.52			
1005236	06-26-25	WHITE CAP CONSTRUCTION SUPPLY	48" SONOTUBE	1,070.10	1,070.10		1,070.10
1005237	06-26-25	WIENHOFF DRUG TESTING	DOT YEARLY MONITORING - D.PENA	5.00	5.00		5.00
1005198	06-20-25	ZOIEE PROFFITT	ACCOUNT REFUND 62732 N CRESCENT ST	38.80	38.80		38.80
			CURRENT CHECK TOTAL	2,662,195.6	2,082,322.4	579,873.1	2,662,195.6
TOTAL				2,662,195.62	2,082,322.49	579,873.13	2,662,195.62
215 records I							

MISSION SPRINGS WATER DISTRICT - 13:35:44 07-03-25
(PAP40:FAP16) CASH DISBURSEMENTS FOR PERIOD 06-01-2025 THRU 06-30-2025 BY CHECK NUMBER

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
72905	06-30-25	SHAYNNA SILVER	ACCOUNT REFUND 9365 CALLE BARRANCA	-62.74	-62.74		-62.74
1002383	06-09-25	RENE HERNANDEZ NIETO	ACCOUNT REFUND 66977 PIERSON BLVD	-42.83	-42.83		-42.83
1003620	06-11-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT	-119.79	-119.79		-119.79
1003962	06-27-25	CHAOWEI BU	ACCOUNT REFUND 63747 SCENIC DR	-13.63	-13.63		-13.63
1004042	06-11-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT OCTOBER	-39.12	-39.12		-39.12
1004211	06-11-25	THERESA MURPHY	HOLIDAY EVENT PURCHASES REIMBURSEMENT	-14.75	-14.75		-14.75
1004559	06-02-25	BIG TEX TRAILER WORLD INC.	ELECTRIC BREAK TRAILER KITS, OIL SEALS	-1,461.87	-2,034.01		-2,034.01
			REPLACEMENT TRAILER DRUM	-572.14			
1004888	06-27-25	ADRIAN VERDUGO PEREA	WORK BOOTS - A. PEREA	-66.20	-66.20		-66.20
1005057	06-05-25	ACWA-JPIA HEALTH BENEFITS AUTH.	JUNE 2025 PREPAID HEALTH INS.	97,556.37	97,556.37		97,556.37
1005058	06-05-25	ALTA LANGUAGE SERVICES INC	BILINGUAL TEST - FERNANDO RUELAS	58.00	58.00		58.00
1005059	06-05-25	APRIL LEE SCOTT	A. SCOTT - TOILET REBATE	99.00	99.00		99.00
1005060	06-05-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10	703.46		703.46
			JEETER - 65000 TWO BUNCH PALMS TRL.	401.26			
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
1005061	06-05-25	BIG TEX TRAILER WORLD INC.	ELECTRIC BREAK TRAILER KITS, OIL SEALS	1,461.87	2,034.01		2,034.01
			REPLACEMENT TRAILER DRUM	572.14			
1005062	06-05-25	CARPI & CLAY. INC	FEDERAL ADVOCACY	5,000.00	5,000.00		5,000.00
1005063	06-05-25	CASAMAR GROUP, LLC	LANDSCAPE - LABOR COMPLIANCE 05/2025	596.28	596.28		596.28
			LABOR COMPLIANCE 05/2025 - SOUTHWEST				
			LABOR COMP. - MCDONALD ELECTRIC 05/2025				
			LABOR COMPLIANCE - HVAC 05/2025				
			LABOR COMPLIANCE - PROJECT VIENTO 05/2025				
			LABOR COMPLIANCE - PV SYSTEM PREV 05/2025				
1005064	06-05-25	CASEY DOLAN	DIGITAL ADVERTISING MGMT & CONSULTANT	650.00	650.00		650.00
1005065	06-05-25	CITY OF DESERT HOT SPRINGS	UUT APR 2025	30,140.28	180,268.80		180,268.80
			ENC. CITY PERMIT - 66584 JOSEPH WAY	328.37			
			PROPERTY TAX - BILLED 2024-25	149,800.15			
1005066	06-05-25	CIVICPLUS LLC	MSWD WEBSITE HOSTING	4,553.32	4,553.32		4,553.32
1005067	06-05-25	CLINICAL LABORATORY OF SAN BERNARDINO	APRIL 2025 - LAB SERVICES FOR SAMPLES	2,994.00	6,169.00		6,169.00
			LAB SERVICES FOR SAMPLES 03/2025	3,175.00			
1005068	06-05-25	CV STRATEGIES	STRATEGIC COMMUNICATION SERVICES - BILLBOARD	837.50	837.50		837.50
1005069	06-05-25	DESERT FIRE EXTINGUISHER CO.,INC	FIRE SPRINKLER INSPECTION - 5YR. SERVICE	650.00	650.00		650.00
1005070	06-05-25	DESERT URGENT CARE	INVOICE #57790	225.00	225.00		225.00
			INVOICE #58030				
1005071	06-05-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - 1 LOAD - W.E.05.16.25	2,058.38	2,058.38		2,058.38
1005072	06-05-25	EIDE BAILLY LLP	ACCOUNTING CONSULTANT MARCH 2025	30,487.89	38,572.89		38,572.89
			ACCOUNTING CONSULTANT APRIL 2025	8,085.00			
1005073	06-05-25	ESRI INC.	ANNUAL GIS RENEWAL	28,400.00	28,400.00		28,400.00
1005074	06-05-25	EUCI	PROJECT MGMT. TRAINING EUCI 2025	4,780.00	4,780.00		4,780.00
1005075	06-05-25	EXECUTIVE FACILITIES SERVICES INC	APRIL 2025 CLEANING SERVICES	3,185.38	6,370.76		6,370.76
			MAY CLEANING SERVICES	3,185.38			
1005076	06-05-25	FORD HALL COMPANY INC	REPLACEMENT BRUSHES - CLARIFIERS #4 & #5	731.24	731.24		731.24
1005077	06-05-25	IVAN SEWELL	I. SEWELL - UWI CONF. FLIGHT REIMB.	554.37	1,072.75		1,072.75
			I. SEWELL - HOTEL REIMB. FOR CSDA	518.38			
1005078	06-05-25	JWC ENVIRONMENTAL INC.	AUGER MONSTER FOR HWWTP	26,279.52	0.00	26,279.52	26,279.52
1005079	06-05-25	KULTURSPACE NONPROFIT LIMITED	CPR/FIRST AID TRAINING	2,992.00	2,992.00		2,992.00
1005080	06-05-25	LAUGHLIN FALBO LEVY & MORESI LLP	LEGAL SERVICES - RE: FOURNIER	601.80	601.80		601.80
1005081	06-05-25	MARLIN LEASING CORPORATION	XEROX LEASE - ADMIN	346.92	520.91		520.91

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
			XEROX LEASE - ENG.	173.99			
1005082	06-05-25	NOBEL SYSTEMS INC.	CORELOGIC INT. AND CMMS WORK ORDER SUB.	17,149.00	17,149.00		17,149.00
1005083	06-05-25	PALM SPRINGS PEST CONTROL, INC.	PEST CONTROL - CORP. YARD	115.00	325.00		325.00
			PEST CONTROL - ADMIN. BLDG	140.00			
			PEST CONTROL - ANNEX	70.00			
1005084	06-05-25	PLUMBERS DEPOT INC	FIBERGLASS POLES EQUIPPED WITH HOOKS	1,295.72	1,295.72		1,295.72
1005085	06-05-25	ROBERT GRIFFITH	APRIL/MAY MILEAGE REIMBURSEMENT GRIFFITH	40.60	40.60		40.60
1005086	06-05-25	ROBERT G MODRICH	MAY 2025 UNIDATA SUPPORT	3,682.50	3,682.50		3,682.50
1005087	06-05-25	RUSS MARTIN	MAY MILEAGE REIMBURSEMENT	644.70	644.70		644.70
1005088	06-05-25	RYAN GOODNER-BELLI	HEALTH & WELLNESS GRANT REIMBURSEMENT	60.00	60.00		60.00
1005089	06-05-25	SAN GORGONIO PASS WATER AGENCY	COST SHARE SGP SGA ANN. REP WY2021	10,604.57	10,604.57		10,604.57
1005090	06-05-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL 05.27.25	5,667.76	15,473.25		15,473.25
			ELECTRIC BILL 05.19.25	9,805.49			
1005091	06-05-25	SOUTHERN CALIFORNIA EDISON COMPANY	DEFICIENCY FOR RESIDENTIAL METERS-RULE15	6,232.00	0.00	6,232.00	6,232.00
1005092	06-05-25	SOUTH WEST PUMP & DRILLING, INC.	WELL NO. 11 VIDEO INSPECTION	3,380.00	0.00	3,380.00	3,380.00
1005093	06-05-25	STAPLES	REPLACEMENT LOGITECH KEYBOARD/MOUSE	36.64	136.79		136.79
			REPLACEMENT UPS BATTERY BACKUP ACCOUNTG	100.15			
1005094	06-05-25	T4 SPATIAL, LLC	CCTV STORAGE - JUNE 2025	1,250.00	1,250.00		1,250.00
1005095	06-05-25	THE LAMAR COMPANIES	BILLBOARD RENEWAL - PALM & DILLON	975.00	975.00		975.00
1005096	06-05-25	TKE ENGINEERING, INC	PHASE 1 PROGRESS PAYMENT #37	50,797.50	0.00	65,620.00	65,620.00
			PHASE 1 PROGRESS PAYMENT #38	14,822.50			
			PHASE 2 PROGRESS PAYMENT #38				
1005097	06-05-25	UNDERGROUND SERVICE ALERT	UNDERGROUND SERVICE ALERTS 06/2025	233.85	233.85		233.85
1005098	06-05-25	VERIZON CONNECT FLEET USA LLC	GPS MONITORING FOR FLEET 06/2025	599.41	599.41		599.41
1005099	06-05-25	VESTIS SERVICES INC	UNIFORM SERVICES - 05.28.25	307.83	307.83		307.83
1005100	06-05-25	WATERLINE TECHNOLOGIES INC.	8 CHLORINE DRUMS REFILLED #5740649	1,974.90	1,974.90		1,974.90
1005101	06-09-25	ALYSSA LIMON	ACCOUNT REFUND 64550 PIERSON BLVD #56	75.21	75.21		75.21
1005102	06-09-25	BLAIR LANDEROS	ACCOUNT REFUND 66202 1ST ST	61.33	61.33		61.33
1005102	06-30-25	BLAIR LANDEROS	ACCOUNT REFUND 66202 1ST ST	-61.33	-61.33		-61.33
1005103	06-09-25	GUADALUPE E COTA	ACCOUNT REFUND 13220 CUYAMACA DR	21.78	21.78		21.78
1005104	06-09-25	MATTHEW H. FISKE	ACCOUNT REFUND 65180 ROLLING HILLS DR	68.40	68.40		68.40
1005105	06-09-25	ORACIO CASTRO	ACCOUNT REFUND KAY RD	600.56	600.56		600.56
1005106	06-09-25	PATRICIA GARCIA	ACCOUNT REFUND 16030 AVE ATEZADA	51.21	51.21		51.21
1005107	06-09-25	RENE HERNANDEZ NIETO	ACCOUNT REFUND 66977 PIERSON BLVD	42.83	42.83		42.83
1005108	06-09-25	RONALD BRUNO	ACCOUNT REFUND 11625 MESQUITE AVE	46.96	46.96		46.96
1005109	06-12-25	ACWA-JPIA HEALTH BENEFITS AUTH.	JULY 2025 PREPAID	116,043.13	116,043.13		116,043.13
1005110	06-12-25	ADRIAN VERDUGO PEREA	HEALTH & WELLNESS REIMBUREMENT	43.49	43.49		43.49
1005110	06-12-25	ADRIAN VERDUGO PEREA	HEALTH & WELLNESS REIMBUREMENT	-43.49	-43.49		-43.49
1005111	06-12-25	AMBER DUFF	MILEAGE REIMB. - A. DUFF	612.50	612.50		612.50
1005112	06-12-25	ANSAFONE CONTACT CENTERS	ANSAFONE ANSWERING SERVICE	514.21	514.21		514.21
1005113	06-12-25	ARTURO CEJA	HEALTH & WELLNESSS REIMBURSEMENT	56.07	56.07		56.07
1005114	06-12-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - WRIGHT INFLUENT	151.10	4,334.03		4,334.03
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
			CREDIT MEMO FOR FINANCE CHARGE FEES	-15.95			
			TOTAL N PACKAGE - WRIGHT WELLS 1,2 AND 3	1,411.98			
			TOTAL N PACKAGE - WELLS 1,2 AND 3	1,411.98			
			CREDIT MEMO FOR INV. #1004546	-387.68			
			HORTON WWTP BELT PRESS SLUDGE TEST	1,611.50			
1005115	06-12-25	BRIAN MACY	HEALTH & WELLNESS REIMBURSEMENT	60.00	60.00		60.00

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1005116	06-12-25	BRINKS INCORPORATED	MAY SERVICES - CIT EXCESS FEE	121.31	484.53		484.53
			JUNE SERVICES - FLAT FEE	363.22			
1005117	06-12-25	CV STRATEGIES	LEGISLATIVE BROCHURE	1,806.25	1,806.25		1,806.25
1005118	06-12-25	DESERT PROMOTIONS	MSWD EE POLOS/JACKETS - T.MURPHY/S.RODRIGUEZ	284.93	284.93		284.93
1005119	06-12-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - 5 LOADS/WE 05.24.25	7,227.19	18,036.38		18,036.38
			SLUDGE HAULING - 1 LOAD/WE 05.30.25	1,788.94			
			SLUDGE HAULING - 3 LOADS/WE 05.30.25	4,020.25			
			SLUDGE HAULING - TRACTOR UNIT	3,000.00			
			SLUDGE HAULING - BELT TRAILER	2,000.00			
1005120	06-12-25	EDOM HILL TRANSFER STATION	DUMP FEES - WELL 11 CLEANUP	36.75	36.75		36.75
1005121	06-12-25	ENTERPRISE FM TRUST	ENTERPRISE FLEET MANAGEMENT - JUNE 2025	25,091.98	25,091.98		25,091.98
1005122	06-12-25	ENVIROGEN TECHNOLOGIES INC	WELL 26A URANIUM TREATMENT	4,132.53	4,132.53		4,132.53
1005123	06-12-25	FORSHOCK	WRIGHT PLANT NETWORK CONFIGURATION	5,149.38	5,369.38		5,369.38
			JUNE 2025 SCADA MONITORING	220.00			
1005124	06-12-25	INFOSEND INC	ADDITIONAL POSTAGE DEPOSIT	1,436.29	1,436.29		1,436.29
1005125	06-12-25	IRIS GROUP HOLDINGS LLC DBA EVERON	MAY 2025 ALARM	751.02	751.02		751.02
1005126	06-12-25	JANE ORTENBERG	TOILET REBATE - ORTENBERG	100.00	100.00		100.00
1005127	06-12-25	KENWOOD ENERGY	SOLAR PROJECT/O&M MAINTENANCE	8,725.00	1,591.25	7,133.75	8,725.00
1005128	06-12-25	KURT KETTENACKER	HEALTH & WELLNESS REIMBURSEMENT	60.00	60.00		60.00
1005129	06-12-25	MDN WATER MANAGEMENT SERVICES INC	GRANTS/GM REPORT/25-26 FY	9,564.50	5,710.50	3,854.00	9,564.50
1005130	06-12-25	O'REILLY AUTOMOTIVE INC.	UNIT 442 - REPLACEMENT LIFT SUPPORT	26.50	358.59		358.59
			UNIT 389 - REPLACE HUB&GEAR OIL	188.25			
			MOLY GREASE RESTOCK - FLEET MAINTENANCE	87.30			
			RATCHET PAD SPREADER - FACILITY MAINTENANCE	56.54			
1005131	06-12-25	PARKERS BUILDING SUPPLY	HAND TORCH - PRODUCTION	52.17	404.49		404.49
			WRIGHT PLANT PARTS	165.18			
			REPLACEMENT V BELTS	90.21			
			WRIGHT PLANT - WATER HOSE INSTALL	96.93			
1005132	06-12-25	PLANIT REPROGRAPHICS	PARCEL MAP PRINTS	34.00	0.00	34.00	34.00
1005133	06-12-25	POLLARDWATER	REPLACEMENT METER LOCK COLLARS	962.44	962.44		962.44
1005134	06-12-25	RAY LOPEZ ASSOCIATES	LANDSCAPE INSPECTIONS	8,837.50	8,837.50		8,837.50
1005135	06-12-25	RYAN SMITH	SMART CONTROLLER REBATE - SMITH	129.95	129.95		129.95
1005136	06-12-25	SLOVAK BARON EMPEY MURPHY & PINKNEY LLP	LEGAL SERVICES RETAINER	6,523.68	17,938.68		17,938.68
			LEGAL SERVICES OVER RETAINER	8,415.00			
			LEGAL SERVICES - LABOR ISSUES	3,000.00			
1005137	06-12-25	SOUTH WEST PUMP & DRILLING, INC.	WELL 28 SURVEY	16,703.00	0.00	16,703.00	16,703.00
1005138	06-12-25	STAPLES	MINI ENVELOPES	30.43	98.05		98.05
			LABEL MAKER/SHIPPING LABELS - HR DEPT.	67.62			
1005139	06-12-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT	119.79	158.91		158.91
			MILEAGE REIMBURSEMENT OCTOBER	39.12			
1005140	06-12-25	THERESA MURPHY	HOLIDAY EVENT PURCHASES REIMBURSEMENT	14.75	14.75		14.75
1005141	06-12-25	TOM DODSON & ASSOCIATES	SOLAR PROJECT - CEQA COMPLIANCE SUPPORT	3,000.00	0.00	3,000.00	3,000.00
1005142	06-12-25	ULINE INC	RETRACTABLE LANYARD HARNESS - HORTON PLANT	1,236.19	1,236.19		1,236.19
1005143	06-12-25	USA BLUEBOOK	VACUUM PUMP - WRIGHT PLANT	1,130.03	2,870.86		2,870.86
			HACH LDO PROBE - WRIGHT PLANT	1,740.83			
1005144	06-12-25	VESTIS SERVICES INC	UNIFORM SERVICES 06.04.25	307.83	307.83		307.83
1005145	06-12-25	WATERLINE TECHNOLOGIES INC.	4 DRUMS LIQUID CHLORINE REFILL	987.45	987.45		987.45
1005146	06-19-25	AECOM TECHNICAL SERVICES INC.	PROGRESS PAYMENT #24	7,784.95	0.00	8,818.45	8,818.45
			WELL 42 REDESIGN PP #29	1,033.50			

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005147	06-19-25	AIR & HOSE SOURCE INC.	REPLACEMENT HYDRANT WRENCHES/TEFLON TAPE	149.26	149.26		149.26
1005148	06-19-25	AMANDA LUCAS	PER DIEM REIMB. - A. LUCAS	46.79	46.79		46.79
1005149	06-19-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - CLARIFIER EFFLUENT	250.18	762.94		762.94
			TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10			
			TOTAL N PACKAGE - DC EFFLUENT	105.28			
			TOTAL N PACKGE - HORTON EFFLUENT	105.28			
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
1005150	06-19-25	BECK OIL, INC.	UNLEADED GASOLINE	4,475.82	8,095.74		8,095.74
			TOP OFF DIESEL - GENERATORS	1,497.24			
			DIESEL FUEL	2,122.68			
1005151	06-19-25	CA LOBBY LLC	CALIFORNIA ADVOCACY SERVICES	5,000.00	5,000.00		5,000.00
1005152	06-19-25	CALIFORNIA GROUNDWATER COALITION	2025 CATEGORY 2 MEMBERSHIP DUES CGC	8,250.00	8,250.00		8,250.00
1005153	06-19-25	CITY OF DESERT HOT SPRINGS	ENCROACHMENT PERMIT - INSECT CONTROL IN MANHOLES	328.37	328.37		328.37
1005154	06-19-25	COUNTY OF RIVERSIDE	ENCROACHMENT PERMIT - JOSHUA RD. & THOMAS AVE.	3,858.00	3,858.00		3,858.00
1005155	06-19-25	CWEA	CWEA MEMBERSHIP RENEWAL - J.MCELRONE	239.00	239.00		239.00
1005156	06-19-25	CYPRESS DENTAL ADMINISTRATORS	JULY 2025 PREPAID DENTAL	4,902.97	4,902.97		4,902.97
1005157	06-19-25	DESERT VALLEY DISPOSAL, INC.	MAY 2025 SERVICE CHARGE - CORP YARD	825.34	1,391.81		1,391.81
			MAY 2025 SERVICE CHARGE - ADMIN	566.47			
1005158	06-19-25	DESERT FIRE EXTINGUISHER CO.,INC	ADMIN BLDG. - EMERGENCY FIRE SPRINKLER REPAIR	425.00	425.00		425.00
1005159	06-19-25	DESERT TIRE AND AUTO REPAIR	REPLACEMENT TIRES - UNIT #427	1,040.01	1,120.05		1,120.05
			REPLACEMENT VALVE STEMS - UNIT #383	80.04			
1005160	06-19-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - TRACTOR UNIT	3,000.00	5,000.00		5,000.00
			SLUDGE HAULING - BELT TRAILER	2,000.00			
1005161	06-19-25	FASTENAL COMPANY	REPLACEMENT DRILL BIT SET - FLEET MAINTENANCE	201.22	201.22		201.22
1005162	06-19-25	FERNANDO RUELAS	WORK BOOTS - F.RUELAS	300.00	300.00		300.00
1005163	06-19-25	GLOBAL EQUIPMENT COMPANY INC	ELECTRICAL SAFETY GLOVES - HORTON PLANT	611.58	611.58		611.58
1005164	06-19-25	GRAINGER	BODY SAFETY HARNESS - WRIGHT PLANT	796.77	2,181.92		2,181.92
			1" SWING CHECK VALVE	1,385.15			
1005165	06-19-25	INFOSEND INC	MAY NEWSLETTER INSERTION FEE	1,333.51	8,005.51		8,005.51
			JUNE 2025 BILLING CHARGES	1,737.78			
			MAY 2025 BILLING CHARGES	4,934.22			
1005166	06-19-25	JOSEPH MCELRONE	WORK BOOTS - J.MCELRONE	300.00	300.00		300.00
1005167	06-19-25	KILLER BEE PEST CONTROL	BEEHIVE REMOVAL - 65939 5TH ST.	100.00	100.00		100.00
1005168	06-19-25	MCMASTER-CARR	PIPE FITTINGS/Y-STRAINERS	1,477.84	2,278.72		2,278.72
			BRASS PIPE NIPPLE	800.88			
1005169	06-19-25	METTLER TOLEDO INC	ANNUAL SCALE CALIBRATION & CERTIFICATION	486.32	486.32		486.32
1005170	06-19-25	MICHAEL PINEDA	SMART CONTROLLER REBATE/INSTALL	197.61	197.61		197.61
1005171	06-19-25	MOTION INDUSTRIES, INC.	SPARE V BELTS - HWWTP	1,113.50	6,584.66		6,584.66
			EXPANSION BEARING FOR AERATION BRUSHES	2,733.01			
			NON-EXPANSION BEARING FOR AERATION BRUSH	2,738.15			
1005172	06-19-25	MWH CONSTRUCTION INC	C&M INSPECTION - MAY 2025	1,827.00	28,128.00	2,436.00	30,564.00
			C&M INSPECTION - APR. 2025	609.00			
			PROGRESS PAYMENT #2	28,128.00			
1005173	06-19-25	SOUTH COAST AIR QUALITY	D.P.L.S ICE GENERATOR PERMIT - AQMD	565.63	736.57		736.57
			D.P.L.S EMISSIONS	170.94			
1005174	06-19-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL - JUNE 2025	4,262.17	127,292.57		127,292.57
			ELECTRIC BILL - JUNE 2025	123,030.40			
1005175	06-19-25	SOUTH WEST PUMP & DRILLING, INC.	WELL 24 - REMOVE & INSPECT PUMPING EQIPMENT	20,545.00	20,545.00		20,545.00
1005176	06-19-25	THE LINCOLN NATL. LIFE INS. CO.	JULY 2025 PREPAID LIFE INS.	4,457.73	4,457.73		4,457.73

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005177	06-19-25	THE LAMAR COMPANIES	BILLBOARD RENEWAL - PALM & DILLON	975.00	975.00		975.00
1005178	06-19-25	TKE ENGINEERING, INC	CONSULTANT SERVICES 05/2025	725.00	35,150.00	4,235.00	39,385.00
			CONSULTANT SERVICE 04/2025	217.50			
			PROGRESS PAYMENT #53	3,292.50			
			C&M INSPECTION/VIENTO DEVELOPMENT	35,150.00			
1005179	06-19-25	TOM DODSON & ASSOCIATES	PEER REVIEW PARK LANE HOMES	1,950.00	1,950.00	4,200.00	6,150.00
			CEQA SUPPORT TEHCNIICAL DATA UPDATE	1,950.00			
			SOLAR PROJECT - CEQA COMPLIANCE	1,500.00			
			SOLAR PROJECT - CEQA COMPLIANCE SUPPORT	750.00			
1005180	06-19-25	TRIMBLE INC	ASSET MGMT - CITYWORKS PP #2	46,528.00	0.00	46,528.00	46,528.00
1005181	06-19-25	VESTIS SERVICES INC	CREDIT MEMO FOR RUIN CHARGES	-59.56	248.91		248.91
			UNIFORM SERVICES 06.11.25	308.47			
1005182	06-19-25	VISTA MONTANA C/O PERSONALIZED PROPERTY MG	CLAIM PYMT - BARRIER ARM DAMAGE	85.00	85.00		85.00
1005183	06-20-25	ABC LIOVIN DRILLING, INC.	ACCOUNT REFUND 69521 DILLON RD INSIDE ENTRY GATE	623.94	623.94		623.94
			DESERT CREST WWTP				
1005184	06-20-25	AFLORES EXCAVATING AND GRADING INC.	ACCOUNT REFUND GARNET RD AND ADKINS RD	274.87	274.87		274.87
1005185	06-20-25	ARIZONA PIPELINE CO	ACCOUNT REFUND N INDIAN CYN DR & THUMB DR	561.01	561.01		561.01
1005186	06-20-25	BENNETT PAFFORD	ACCOUNT REFUND 9596 SANTA CRUZ RD	123.70	123.70		123.70
1005187	06-20-25	DANIELLE S THORNTON	ACCOUNT REFUND 13402 MOUNTAIN TOP DR	102.72	102.72		102.72
1005188	06-20-25	DONNA FARRELL	ACCOUNT REFUND 19437 NEWHALL ST	60.07	60.07		60.07
1005189	06-20-25	DONNA FARRELL	ACCOUNT REFUND 19391 NEWHALL ST	40.30	40.30		40.30
1005190	06-20-25	HENKELS AND MCCOY WEST	ACCOUNT REFUND HAUGEN-LEMAN WAY AND TAMARACK RD	384.66	384.66		384.66
1005191	06-20-25	JAMES MCMINN INC	ACCOUNT REFUND WILSON & GARNET	800.05	800.05		800.05
1005192	06-20-25	JL CHACON PROPERTIES, LLC.	ACCOUNT REFUND SPYGLASS AVE AND CONGRESSIONAL RD	627.24	627.24		627.24
1005193	06-20-25	JO ANN STYLES	ACCOUNT REFUND 9765 VISTA DEL VALLE	62.47	62.47		62.47
1005194	06-20-25	LESAI SILVERNAIL	ACCOUNT REFUND 66623 MISSION LAKES BLVD	72.04	72.04		72.04
1005195	06-20-25	MANUEL LEYVA	ACCOUNT REFUND 12750 AVE SERENA	1.75	1.75		1.75
1005196	06-20-25	MAULANA DUNMORE	ACCOUNT REFUND 11585 AMBROSIO DR	58.89	58.89		58.89
1005197	06-20-25	RIGOBERTO MANUEL LOPEZ	ACCOUNT REFUND 66088 3RD ST	62.27	62.27		62.27
1005198	06-20-25	ZOIEE PROFFITT	ACCOUNT REFUND 62732 N CRESCENT ST	38.80	38.80		38.80
1005199	06-26-25	BABCOCK LABORATORIES INC	CANNDESCENT - 65321 TWO BUNCH PALMS	401.26	4,483.83		4,483.83
			TBP INDOOR FAC - 65283 TWO BUNCH PALMS	401.26			
			TOTAL N PACKAGE - WELLS 1/2/3/PERC PONDS	762.76			
			TOTAL N PACKAGE - WRIGHT WELL #42	470.66			
			TOTAL N PACKAGE - WELLS & PERC PONDS	762.76			
			E.COLI/TOTAL COLIFORM - WRIGHT WELL ##2	131.30			
			TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10			
			BELT PRESS SLUDGE TESTING - WRIGHT PLANT	1,251.63			
			TOTAL N PACKAGE - WRIGHT EFFLEUENT	151.10			
1005200	06-26-25	CABOT'S MUSEUM FOUNDATION	EARTH DAY 2025 SPONSORSHIP	2,000.00	2,000.00		2,000.00
1005201	06-26-25	CALIFORNIA ASSOCIATION OF SANITATION AGENCIE	CASA ANNUAL CONF. REGISTRATION - A.DUFF	1,200.00	4,800.00		4,800.00
			CASA ANNUAL CONF. REGISTRATION - B.MACY	1,200.00			
			CASA ANNUAL CONF. REGISTRATION - R.MARTIN	1,200.00			
			CASA ANNUAL CONF. REISTRATION - M.CHAMPION	1,200.00			
1005202	06-26-25	CITY OF DESERT HOT SPRINGS	24-25 PROP TAX ON SEWER COLLECTED	36,961.24	36,961.24		36,961.24
1005203	06-26-25	DAVID PENA	BOOT REIMB. - D.PENA	290.93	290.93		290.93
1005204	06-26-25	DESERT TIRE AND AUTO REPAIR	UNIT #342 - REPLACEMENT TIRES	250.50	1,930.54		1,930.54
			VACTOR TRAILER REPLACEMENT SPARE	300.00			
			UNIT 435 - REPLACEMENT TIRES	1,380.04			

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005205	06-26-25	FASTENAL COMPANY	NUT & BOLT RESTOCK	100.80	100.80		100.80
1005206	06-26-25	FERGUSON WATERWORKS #1083	4" MSN BALL A.M. STOP	2,334.86	8,877.81		8,877.81
			1" JONES 969	158.32			
			MUELLER NUT & GASKET	478.72			
			GRAY CI POLYMER	907.76			
			1" COPPER TUBING	4,998.15			
1005207	06-26-25	GALLAGHER BENEFIT SERVICES INC	2025 BASE COMPENSATION STUDY	200.00	5,950.00		5,950.00
			2025 BASE COMPENSATION STUDY	5,750.00			
1005208	06-26-25	GLENN B. DORNING, INC.	RIPPER TEETH FOR KUBOTA	2,963.44	2,963.44		2,963.44
1005209	06-26-25	GRAINGER	HD WATER HOSES - HORTON PLANT	2,034.40	3,720.83		3,720.83
			LIFTING SLINGS - WRIGHT PLANT	1,686.43			
1005210	06-26-25	HACH COMPANY	TOTAL ALKALINITY TNT+/NITRATE TNT+	171.11	346.67		346.67
			AMMONIA TNT+ - WRIGHT LAB	97.06			
			NITRATE TNT+ - WRIGHT LAB	78.50			
1005211	06-26-25	HOME DEPOT CREDIT SERVICES	HOME DEPOT CREDIT CARD	3,758.79	3,758.79		3,758.79
1005212	06-26-25	J.F. SHEA CONSTRUCTION, INC.	PROGRESS PAYMENT #33	252,928.51	0.00	252,928.51	252,928.51
1005213	06-26-25	JOHN S. KEE	BOOT REIMB. - J.KEE	55.60	55.60		55.60
1005214	06-26-25	KAROLYN DUNLAP	TOILET REBATE - K.DUNLAP	100.00	100.00		100.00
1005215	06-26-25	KILLER BEE PEST CONTROL	BEEHIVE REMOVAL - 12635 PALM DR.	95.00	190.00		190.00
			BEEHIVE REMOVAL @ 11818 MORNING STAR DR.	95.00			
1005216	06-26-25	MARK VERMEER	BOOT REIMB. - M.VERMEER	95.94	95.94		95.94
1005217	06-26-25	MWH CONSTRUCTION INC	PROGRESS PAYMENT #11	16,450.00	16,450.00		16,450.00
1005218	06-26-25	O'REILLY AUTOMOTIVE INC.	RESTOCK BRAKE CLEANER - FLEET MAINTENANCE	16.40	267.45		267.45
			4GALS CAR WASH - FLEET MAINTENANCE	30.41			
			UNIT #335 - REPLACEMENT BATTERY	129.57			
			UNIT #421 - REPLACEMENT WIPER BLADES	31.30			
			BOX OF HEX NUTS - FLEET MAINTENANCE	4.99			
			REPLACEMENT BUTTON BATTERIES	21.73			
			UNIT #117 - REPLACEMENT FUEL CAP	13.50			
			ROCKER SWITCH/VELCRO TAPE - FLEET MAINT.	19.55			
1005219	06-26-25	PALM SPRINGS MOTORS INC	UNIT 434 - REAR AXLE GASKET REPLACEMENT	27.49	472.62		472.62
			UNIT 389 - REPAIR PARTS	422.56			
			UNIT 434 - REAR AXLE GASKET	22.57			
1005220	06-26-25	PARKERS BUILDING SUPPLY	YELLOW CAUTION TAPE	39.12	557.99		557.99
			PALLET OF 60LBS CONCRETE	272.83			
			TOILET WAX RING	5.85			
			PVC COUPLINGS/ADAPTORS	240.19			
1005221	06-26-25	PLUMBERS DEPOT INC	TOOLS - COLLECTIONS DEPT.	814.39	814.39		814.39
1005222	06-26-25	RENE R RUVALCABA	BOOT REIMB. - R.RUVALCABA	249.25	249.25		249.25
1005223	06-26-25	ROBERTO LOPEZ	BOOT REIMB. - R.LOPEZ	300.00	300.00		300.00
1005224	06-26-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL - JUNE 2025	28,397.66	28,397.66		28,397.66
1005225	06-26-25	TEAM MOM CHARITIES INC	COMMUNITY SPONSORSHIP - BACKPACK DISTRIBUTION	1,000.00	1,000.00		1,000.00
1005226	06-26-25	TKE ENGINEERING, INC	DESIGN PROJECT MANGEMENT	14,960.00	20,655.00	33,371.01	54,026.01
			ENGINEERING SERVICES	19,467.50			
			PROGRESS PAYMENT #40 - PHASE I,II,III	12,325.00			
			CONSULTANT DESIGN APRIL 2025	3,826.01			
			CONSULTANT DESIGN - MAY 2025	2,335.00			
			PROGRESS PAYMENT #54	1,112.50			
1005227	06-26-25	TOPS N BARRICADES, INC	REPLACEMENT TRAFFIC CONES - C&M	1,147.31	1,400.37		1,400.37

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
			BLACK STRIPING PAINT/MEN WORKING SIGNS	253.06			
1005228	06-26-25	ULINE INC	RESTOCK - BLACK NITRILE GLOVES	347.47	347.47		347.47
1005229	06-26-25	USA BLUEBOOK	DPD DISPENSERS - PRODUCTION	1,127.63	1,127.63		1,127.63
1005230	06-26-25	VESTIS SERVICES INC	UNIFORM SERVICES 06.18.25	559.29	559.29		559.29
1005231	06-26-25	WATERLINE TECHNOLOGIES INC.	7 CHLORINE DRUMS REFILLED	1,728.04	5,677.84		5,677.84
			REFILLED 7 CHLORINE DRUMS	1,728.04			
			9 CHLORINE DRUMS	2,221.76			
1005232	06-26-25	WEST COAST SAND AND GRAVEL INC.	COLD MIX RESTOCK - CORP YARD	3,787.37	5,451.07		5,451.07
			BASE MATERIAL RESTOCK - CORP YARD	1,086.16			
			BASE MATERIAL 25.59 TONS - CORP YARD	577.54			
1005233	06-26-25	WESTAIR GASES & EQUIPMENT, INC.	UNIT 399 - REPLCAEMENT WELDING GAS TANKS	146.84	146.84		146.84
1005234	06-26-25	WEST YOST & ASSOCIATES, INC.	NITROGEN CONTROL STRATEGY	461.25	461.25		461.25
1005235	06-26-25	WESTCOAST INDUSTRIES	STEEL TOE RUBBER BOOTS - WASTEWATER	504.44	3,221.57		3,221.57
			RESTOCK SHADED GLASSES	341.53			
			FIBRE METAL HARD HATS - PRODUCTION	290.75			
			YELLOW SAFETY SHIRTS - C&M	215.22			
			STEEL TOE RUBBER BOOTS	449.76			
			BATTERY RESTOCK	224.88			
			CLEAR LENS SAFETY GLASSES	213.41			
			HYDRATION FREEZER POPS - FIELD STAFF	351.15			
			GOJO HAND MEDIC	146.40			
			EARPLUGS - FIELD STAFF	40.51			
			WORK GLOVES/EARPLUGS - RESTOCK	443.52			
1005236	06-26-25	WHITE CAP CONSTRUCTION SUPPLY	48" SONOTUBE	1,070.10	1,070.10		1,070.10
1005237	06-26-25	WIENHOFF DRUG TESTING	DOT YEARLY MONITORING - D.PENA	5.00	5.00		5.00
99111979	06-02-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION WIRE #31	75,785.23	0.00	75,785.23	75,785.23
99111980	06-02-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION PAYMENT #32	6,022.63	0.00	6,022.63	6,022.63
99111984	06-03-25	US BANK CORPORATE TRUST SERVICES	US BANK AD 13 MAY 2025	242,624.28	242,624.28		242,624.28
99112001	06-02-25	WELLS FARGO BANK	WF LOC MAY 2025	51,020.84	51,020.84		51,020.84
99112011	06-04-25	CALIF PUBLIC EMPLOYEES RETIREMENT SYSTEM	PERS PPE 05.23.2025	38,579.10	38,579.10		38,579.10
99112053	06-06-25	PAYNEARME MT, INC.	MAY 2025 PAYNEARME FEES	9,680.95	9,680.95		9,680.95
99112086	06-06-25	RIVERSIDE COUNTY DCSS - MAIN OFFICE	MONTHLY IWO PPE 06.06.2025	400.00	400.00		400.00
99112087	06-13-25	WELLS FARGO BANK	AUTO DEP PPE 06.06.2025	153,362.61	153,362.61		153,362.61
99112088	06-13-25	STATE OF CA EDD	STATE TAX PPE 06.06.2025	13,106.59	13,106.59		13,106.59
99112089	06-13-25	EFTPS-IRS PAYROLL TAX REMITTANCE	FED TAX DEP PPE 06.06.2025	63,496.59	63,496.59		63,496.59
99112090	06-06-25	LINCOLN NATIONAL LIFE INS CO	DEF COMP PPE 06.06.2025	14,826.42	14,826.42		14,826.42
99112157	06-06-25	FARMERS & MERCHANTS BANK	DEBT PAYABLE JUNE 2025	12,190.95	12,190.95		12,190.95
99112174	06-19-25	CALIF PUBLIC EMPLOYEES RETIREMENT SYSTEM	PERS PPE 06.06.2025	38,892.60	38,892.60		38,892.60
99112208	06-16-25	PAYMENTUS CORPORATION	MAY 2025 CREDIT CARD FEES	4,601.10	4,601.10		4,601.10
99112271	06-27-25	WELLS FARGO BANK	AUTO DEP PPE 06.20.2025	146,146.40	146,146.40		146,146.40
99112272	06-27-25	STATE OF CA EDD	STATE TAX PPE 06.20.2025	12,555.87	12,555.87		12,555.87
99112273	06-27-25	EFTPS-IRS PAYROLL TAX REMITTANCE	FED TAX DEP PPE 06.20.2025	59,913.61	59,913.61		59,913.61
99112274	06-27-25	LINCOLN NATIONAL LIFE INS CO	DEF COMP PPE 06.20.2025	14,346.45	14,346.45		14,346.45
99112283	06-26-25	AFLAC	MAY 2025 AFLAC	2,811.48	2,811.48		2,811.48
99112321	06-30-25	WELLS FARGO BANK	JUNE 2025 LOC INT. EXPENSE	47,729.16	47,729.16		47,729.16
99112322	06-30-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION WIRE PP#33	13,312.03	0.00	13,312.03	13,312.03
99112354	06-30-25	WELLS FARGO - WELLSONE	JUNE 2024 BILLING PERIOD WELLSONE	44,362.23	44,362.23		44,362.23
PR061325	06-13-25	EMPLOYEE PAYROLL CHECKS		2,549.13	2,549.13		2,549.13
PR062725	06-27-25	EMPLOYEE PAYROLL CHECKS		0.00	0.00		0.00

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
			CURRENT CHECK TOTAL	2,662,195.6	2,082,322.4	579,873.1	2,662,195.6
TOTAL				2,662,195.62	2,082,322.49	579,873.13	2,662,195.62
215 records lis							

MISSION SPRINGS WATER DISTRICT - 13:36:02 07-03-25
(PAP40:FAP16) CASH DISBURSEMENTS FOR PERIOD 06-01-2025 THRU 06-30-2025

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005212	06-26-25	J.F. SHEA CONSTRUCTION, INC.	PROGRESS PAYMENT #33	252,928.51	0.00	252,928.51	252,928.51
99111984	06-03-25	US BANK CORPORATE TRUST SERVICES	US BANK AD 13 MAY 2025	242,624.28	242,624.28		242,624.28
1005065	06-05-25	CITY OF DESERT HOT SPRINGS	UUT APR 2025	30,140.28	180,268.80		180,268.80
			ENC. CITY PERMIT - 66584 JOSEPH WAY	328.37			
			PROPERTY TAX - BILLED 2024-25	149,800.15			
99112087	06-13-25	WELLS FARGO BANK	AUTO DEP PPE 06.06.2025	153,362.61	153,362.61		153,362.61
99112271	06-27-25	WELLS FARGO BANK	AUTO DEP PPE 06.20.2025	146,146.40	146,146.40		146,146.40
1005174	06-19-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL - JUNE 2025	4,262.17	127,292.57		127,292.57
			ELECTRIC BILL - JUNE 2025	123,030.40			
1005109	06-12-25	ACWA-JPIA HEALTH BENEFITS AUTH.	JULY 2025 PREPAID	116,043.13	116,043.13		116,043.13
1005057	06-05-25	ACWA-JPIA HEALTH BENEFITS AUTH.	JUNE 2025 PREPAID HEALTH INS.	97,556.37	97,556.37		97,556.37
99111979	06-02-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION WIRE #31	75,785.23	0.00	75,785.23	75,785.23
1005096	06-05-25	TKE ENGINEERING, INC	PHASE 1 PROGRESS PAYMENT #37	50,797.50	0.00	65,620.00	65,620.00
			PHASE 1 PROGRESS PAYMENT #38	14,822.50			
			PHASE 2 PROGRESS PAYMENT #38				
99112089	06-13-25	EFTPS-IRS PAYROLL TAX REMITTANCE	FED TAX DEP PPE 06.06.2025	63,496.59	63,496.59		63,496.59
99112273	06-27-25	EFTPS-IRS PAYROLL TAX REMITTANCE	FED TAX DEP PPE 06.20.2025	59,913.61	59,913.61		59,913.61
1005226	06-26-25	TKE ENGINEERING, INC	DESIGN PROJECT MANGEMENT	14,960.00	20,655.00	33,371.01	54,026.01
			ENGINEERING SERVICES	19,467.50			
			PROGRESS PAYMENT #40 - PHASE I,II,III	12,325.00			
			CONSULTANT DESIGN APRIL 2025	3,826.01			
			CONSULTANT DESIGN - MAY 2025	2,335.00			
			PROGRESS PAYMENT #54	1,112.50			
99112001	06-02-25	WELLS FARGO BANK	WF LOC MAY 2025	51,020.84	51,020.84		51,020.84
99112321	06-30-25	WELLS FARGO BANK	JUNE 2025 LOC INT. EXPENSE	47,729.16	47,729.16		47,729.16
1005180	06-19-25	TRIMBLE INC	ASSET MGMT - CITYWORKS PP #2	46,528.00	0.00	46,528.00	46,528.00
99112354	06-30-25	WELLS FARGO - WELLSONE	JUNE 2024 BILLING PERIOD WELLSONE	44,362.23	44,362.23		44,362.23
1005178	06-19-25	TKE ENGINEERING, INC	CONSULTANT SERVICES 05/2025	725.00	35,150.00	4,235.00	39,385.00
			CONSULTANT SERVICE 04/2025	217.50			
			PROGRESS PAYMENT #53	3,292.50			
			C&M INSPECTION/VIENTO DEVELOPMENT	35,150.00			
99112174	06-19-25	CALIF PUBLIC EMPLOYEES RETIREMENT SYSTEM	PERS PPE 06.06.2025	38,892.60	38,892.60		38,892.60
99112011	06-04-25	CALIF PUBLIC EMPLOYEES RETIREMENT SYSTEM	PERS PPE 05.23.2025	38,579.10	38,579.10		38,579.10
1005072	06-05-25	EIDE BAILLY LLP	ACCOUNTING CONSULTANT MARCH 2025	30,487.89	38,572.89		38,572.89
			ACCOUNTING CONSULTANT APRIL 2025	8,085.00			
1005202	06-26-25	CITY OF DESERT HOT SPRINGS	24-25 PROP TAX ON SEWER COLLECTED	36,961.24	36,961.24		36,961.24
1005172	06-19-25	MWH CONSTRUCTION INC	C&M INSPECTION - MAY 2025	1,827.00	28,128.00	2,436.00	30,564.00
			C&M INSPECTION - APR. 2025	609.00			
			PROGRESS PAYMENT #2	28,128.00			
1005073	06-05-25	ESRI INC.	ANNUAL GIS RENEWAL	28,400.00	28,400.00		28,400.00
1005224	06-26-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL - JUNE 2025	28,397.66	28,397.66		28,397.66
1005078	06-05-25	JWC ENVIRONMENTAL INC.	AUGER MONSTER FOR HWWTP	26,279.52	0.00	26,279.52	26,279.52
1005121	06-12-25	ENTERPRISE FM TRUST	ENTERPRISE FLEET MANAGEMENT - JUNE 2025	25,091.98	25,091.98		25,091.98
1005175	06-19-25	SOUTH WEST PUMP & DRILLING, INC.	WELL 24 - REMOVE & INSPECT PUMPING EQIPMENT	20,545.00	20,545.00		20,545.00
1005119	06-12-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - 5 LOADS/WE 05.24.25	7,227.19	18,036.38		18,036.38
			SLUDGE HAULING - 1 LOAD/WE 05.30.25	1,788.94			
			SLUDGE HAULING - 3 LOADS/WE 05.30.25	4,020.25			
			SLUDGE HAULING - TRACTOR UNIT	3,000.00			
			SLUDGE HAULING - BELT TRAILER	2,000.00			
1005136	06-12-25	SLOVAK BARON EMPEY MURPHY & PINKNEY LLP	LEGAL SERVICES RETAINER	6,523.68	17,938.68		17,938.68
			LEGAL SERVICES OVER RETAINER	8,415.00			
			LEGAL SERVICES - LABOR ISSUES	3,000.00			

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1005082	06-05-25	NOBEL SYSTEMS INC.	CORELOGIC INT. AND CMMS WORK ORDER SUB.	17,149.00	17,149.00		17,149.00
1005137	06-12-25	SOUTH WEST PUMP & DRILLING, INC.	WELL 28 SURVEY	16,703.00	0.00	16,703.00	16,703.00
1005217	06-26-25	MWH CONSTRUCTION INC	PROGRESS PAYMENT #11	16,450.00	16,450.00		16,450.00
1005090	06-05-25	SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC BILL 05.27.25	5,667.76	15,473.25		15,473.25
			ELECTRIC BILL 05.19.25	9,805.49			
99112090	06-06-25	LINCOLN NATIONAL LIFE INS CO	DEF COMP PPE 06.06.2025	14,826.42	14,826.42		14,826.42
99112274	06-27-25	LINCOLN NATIONAL LIFE INS CO	DEF COMP PPE 06.20.2025	14,346.45	14,346.45		14,346.45
99112322	06-30-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION WIRE PP#33	13,312.03	0.00	13,312.03	13,312.03
99112088	06-13-25	STATE OF CA EDD	STATE TAX PPE 06.06.2025	13,106.59	13,106.59		13,106.59
99112272	06-27-25	STATE OF CA EDD	STATE TAX PPE 06.20.2025	12,555.87	12,555.87		12,555.87
99112157	06-06-25	FARMERS & MERCHANTS BANK	DEBT PAYABLE JUNE 2025	12,190.95	12,190.95		12,190.95
1005089	06-05-25	SAN GORGONIO PASS WATER AGENCY	COST SHARE SGP SGA ANN. REP WY2021	10,604.57	10,604.57		10,604.57
99112053	06-06-25	PAYNEARME MT, INC.	MAY 2025 PAYNEARME FEES	9,680.95	9,680.95		9,680.95
1005129	06-12-25	MDN WATER MANAGEMENT SERVICES INC	GRANTS/GM REPORT/25-26 FY	9,564.50	5,710.50	3,854.00	9,564.50
1005206	06-26-25	FERGUSON WATERWORKS #1083	4" MSN BALL A.M. STOP	2,334.86	8,877.81		8,877.81
			1" JONES 969	158.32			
			MUELLER NUT & GASKET	478.72			
			GRAY CI POLYMER	907.76			
			1" COPPER TUBING	4,998.15			
1005134	06-12-25	RAY LOPEZ ASSOCIATES	LANDSCAPE INSPECTIONS	8,837.50	8,837.50		8,837.50
1005146	06-19-25	AECOM TECHNICAL SERVICES INC.	PROGRESS PAYMENT #24	7,784.95	0.00	8,818.45	8,818.45
			WELL 42 REDESIGN PP #29	1,033.50			
1005127	06-12-25	KENWOOD ENERGY	SOLAR PROJECT/O&M MAINTENANCE	8,725.00	1,591.25	7,133.75	8,725.00
1005152	06-19-25	CALIFORNIA GROUNDWATER COALITION	2025 CATEGORY 2 MEMBERSHIP DUES CGC	8,250.00	8,250.00		8,250.00
1005150	06-19-25	BECK OIL, INC.	UNLEADED GASOLINE	4,475.82	8,095.74		8,095.74
			TOP OFF DIESEL - GENERATORS	1,497.24			
			DIESEL FUEL	2,122.68			
1005165	06-19-25	INFOSEND INC	MAY NEWSLETTER INSERTION FEE	1,333.51	8,005.51		8,005.51
			JUNE 2025 BILLING CHARGES	1,737.78			
			MAY 2025 BILLING CHARGES	4,934.22			
1005171	06-19-25	MOTION INDUSTRIES, INC.	SPARE V BELTS - HWWTP	1,113.50	6,584.66		6,584.66
			EXPANSION BEARING FOR AERATION BRUSHES	2,733.01			
			NON-EXPANSION BEARING FOR AERATION BRUSH	2,738.15			
1005075	06-05-25	EXECUTIVE FACILITIES SERVICES INC	APRIL 2025 CLEANING SERVICES	3,185.38	6,370.76		6,370.76
			MAY CLEANING SERVICES	3,185.38			
1005091	06-05-25	SOUTHERN CALIFORNIA EDISON COMPANY	DEFICIENCY FOR RESIDENTIAL METERS-RULE15	6,232.00	0.00	6,232.00	6,232.00
1005067	06-05-25	CLINICAL LABORATORY OF SAN BERNARDINO	APRIL 2025 - LAB SERVICES FOR SAMPLES	2,994.00	6,169.00		6,169.00
			LAB SERVICES FOR SAMPLES 03/2025	3,175.00			
1005179	06-19-25	TOM DODSON & ASSOCIATES	PEER REVIEW PARK LANE HOMES	1,950.00	1,950.00	4,200.00	6,150.00
			CEQA SUPPORT TEHCNIICAL DATA UPDATE	1,950.00			
			SOLAR PROJECT - CEQA COMPLIANCE	1,500.00			
			SOLAR PROJECT - CEQA COMPLIANCE SUPPORT	750.00			
99111980	06-02-25	J.F. SHEA CONSTRUCTION, INC.	RETENTION PAYMENT #32	6,022.63	0.00	6,022.63	6,022.63
1005207	06-26-25	GALLAGHER BENEFIT SERVICES INC	2025 BASE COMPENSATION STUDY	200.00	5,950.00		5,950.00
			2025 BASE COMPENSATION STUDY	5,750.00			
1005231	06-26-25	WATERLINE TECHNOLOGIES INC.	7 CHLORINE DRUMS REFILLED	1,728.04	5,677.84		5,677.84
			REFILLED 7 CHLORINE DRUMS	1,728.04			
			9 CHLORINE DRUMS	2,221.76			
1005232	06-26-25	WEST COAST SAND AND GRAVEL INC.	COLD MIX RESTOCK - CORP YARD	3,787.37	5,451.07		5,451.07
			BASE MATERIAL RESTOCK - CORP YARD	1,086.16			
			BASE MATERIAL 25.59 TONS - CORP YARD	577.54			
1005123	06-12-25	FORSHOCK	WRIGHT PLANT NETWORK CONFIGURATION	5,149.38	5,369.38		5,369.38

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			JUNE 2025 SCADA MONITORING	220.00			
1005062	06-05-25	CARPI & CLAY. INC	FEDERAL ADVOCACY	5,000.00	5,000.00		5,000.00
1005151	06-19-25	CA LOBBY LLC	CALIFORNIA ADVOCACY SERVICES	5,000.00	5,000.00		5,000.00
1005160	06-19-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - TRACTOR UNIT	3,000.00	5,000.00		5,000.00
			SLUDGE HAULING - BELT TRAILER	2,000.00			
1005156	06-19-25	CYPRESS DENTAL ADMINISTRATORS	JULY 2025 PREPAID DENTAL	4,902.97	4,902.97		4,902.97
1005201	06-26-25	CALIFORNIA ASSOCIATION OF SANITATION AGENCIES	CASA ANNUAL CONF. REGISTRATION - A.DUFF	1,200.00	4,800.00		4,800.00
			CASA ANNUAL CONF. REGISTRATION - B.MACY	1,200.00			
			CASA ANNUAL CONF. REGISTRATION - R.MARTIN	1,200.00			
			CASA ANNUAL CONF. REISTRATION - M.CHAMPION	1,200.00			
1005074	06-05-25	EUCI	PROJECT MGMT. TRAINING EUCI 2025	4,780.00	4,780.00		4,780.00
99112208	06-16-25	PAYMENTUS CORPORATION	MAY 2025 CREDIT CARD FEES	4,601.10	4,601.10		4,601.10
1005066	06-05-25	CIVICPLUS LLC	MSWD WEBSITE HOSTING	4,553.32	4,553.32		4,553.32
1005199	06-26-25	BABCOCK LABORATORIES INC	CANNDESCENT - 65321 TWO BUNCH PALMS	401.26	4,483.83		4,483.83
			TBP INDOOR FAC - 65283 TWO BUNCH PALMS	401.26			
			TOTAL N PACKAGE - WELLS 1/2/3/PERC PONDS	762.76			
			TOTAL N PACKAGE - WRIGHT WELL #42	470.66			
			TOTAL N PACKAGE - WELLS & PERC PONDS	762.76			
			E.COLI/TOTAL COLIFORM - WRIGHT WELL ##2	131.30			
			TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10			
			BELT PRESS SLUDGE TESTING - WRIGHT PLANT	1,251.63			
			TOTAL N PACKAGE - WRIGHT EFFLEUENT	151.10			
1005176	06-19-25	THE LINCOLN NATL. LIFE INS. CO.	JULY 2025 PREPAID LIFE INS.	4,457.73	4,457.73		4,457.73
1005114	06-12-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - WRIGHT INFLUENT	151.10	4,334.03		4,334.03
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
			CREDIT MEMO FOR FINANCE CHARGE FEES	-15.95			
			TOTAL N PACKAGE - WRIGHT WELLS 1,2 AND 3	1,411.98			
			TOTAL N PACKAGE - WELLS 1,2 AND 3	1,411.98			
			CREDIT MEMO FOR INV. #1004546	-387.68			
			HORTON WWTP BELT PRESS SLUDGE TEST	1,611.50			
1005122	06-12-25	ENVIROGEN TECHNOLOGIES INC	WELL 26A URANIUM TREATMENT	4,132.53	4,132.53		4,132.53
1005154	06-19-25	COUNTY OF RIVERSIDE	ENCROACHMENT PERMIT - JOSHUA RD. & THOMAS AVE.	3,858.00	3,858.00		3,858.00
1005211	06-26-25	HOME DEPOT CREDIT SERVICES	HOME DEPOT CREDIT CARD	3,758.79	3,758.79		3,758.79
1005209	06-26-25	GRAINGER	HD WATER HOSES - HORTON PLANT	2,034.40	3,720.83		3,720.83
			LIFTING SLINGS - WRIGHT PLANT	1,686.43			
1005086	06-05-25	ROBERT G MODRICH	MAY 2025 UNIDATA SUPPORT	3,682.50	3,682.50		3,682.50
1005092	06-05-25	SOUTH WEST PUMP & DRILLING, INC.	WELL NO. 11 VIDEO INSPECTION	3,380.00	0.00	3,380.00	3,380.00
1005235	06-26-25	WESTCOAST INDUSTRIES	STEEL TOE RUBBER BOOTS - WASTEWATER	504.44	3,221.57		3,221.57
			RESTOCK SHADED GLASSES	341.53			
			FIBRE METAL HARD HATS - PRODUCTION	290.75			
			YELLOW SAFETY SHIRTS - C&M	215.22			
			STEEL TOE RUBBER BOOTS	449.76			
			BATTERY RESTOCK	224.88			
			CLEAR LENS SAFETY GLASSES	213.41			
			HYDRATION FREEZER POPS - FIELD STAFF	351.15			
			GOJO HAND MEDIC	146.40			
			EARPLUGS - FIELD STAFF	40.51			
			WORK GLOVES/EARPLUGS - RESTOCK	443.52			
1005141	06-12-25	TOM DODSON & ASSOCIATES	SOLAR PROJECT - CEQA COMPLIANCE SUPPORT	3,000.00	0.00	3,000.00	3,000.00
1005079	06-05-25	KULTURSPACE NONPROFIT LIMITED	CPR/FIRST AID TRAINING	2,992.00	2,992.00		2,992.00
1005208	06-26-25	GLENN B. DORNING, INC.	RIPPER TEETH FOR KUBOTA	2,963.44	2,963.44		2,963.44
1005143	06-12-25	USA BLUEBOOK	VACUUM PUMP - WRIGHT PLANT	1,130.03	2,870.86		2,870.86

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			HACH LDO PROBE - WRIGHT PLANT	1,740.83			
99112283	06-26-25	AFLAC	MAY 2025 AFLAC	2,811.48	2,811.48		2,811.48
PR061325	06-13-25	EMPLOYEE PAYROLL CHECKS		2,549.13	2,549.13		2,549.13
1005168	06-19-25	MCMASTER-CARR	PIPE FITTINGS/Y-STRAINERS	1,477.84	2,278.72		2,278.72
			BRASS PIPE NIPPLE	800.88			
1005164	06-19-25	GRAINGER	BODY SAFETY HARNESS - WRIGHT PLANT	796.77	2,181.92		2,181.92
			1" SWING CHECK VALVE	1,385.15			
1005071	06-05-25	ECOLOGY AUTO PARTS	SLUDGE HAULING - 1 LOAD - W.E.05.16.25	2,058.38	2,058.38		2,058.38
1004559	06-02-25	BIG TEX TRAILER WORLD INC.	ELECTRIC BREAK TRAILER KITS, OIL SEALS	-1,461.87	-2,034.01		-2,034.01
			REPLACEMENT TRAILER DRUM	-572.14			
1005061	06-05-25	BIG TEX TRAILER WORLD INC.	ELECTRIC BREAK TRAILER KITS, OIL SEALS	1,461.87	2,034.01		2,034.01
			REPLACEMENT TRAILER DRUM	572.14			
1005200	06-26-25	CABOT'S MUSEUM FOUNDATION	EARTH DAY 2025 SPONSORSHIP	2,000.00	2,000.00		2,000.00
1005100	06-05-25	WATERLINE TECHNOLOGIES INC.	8 CHLORINE DRUMS REFILLED #5740649	1,974.90	1,974.90		1,974.90
1005204	06-26-25	DESERT TIRE AND AUTO REPAIR	UNIT #342 - REPLACEMENT TIRES	250.50	1,930.54		1,930.54
			VACTOR TRAILER REPLACEMENT SPARE	300.00			
			UNIT 435 - REPLACEMENT TIRES	1,380.04			
1005117	06-12-25	CV STRATEGIES	LEGISLATIVE BROCHURE	1,806.25	1,806.25		1,806.25
1005124	06-12-25	INFOSEND INC	ADDITIONAL POSTAGE DEPOSIT	1,436.29	1,436.29		1,436.29
1005227	06-26-25	TOPS N BARRICADES, INC	REPLACEMENT TRAFFIC CONES - C&M	1,147.31	1,400.37		1,400.37
			BLACK STRIPING PAINT/MEN WORKING SIGNS	253.06			
1005157	06-19-25	DESERT VALLEY DISPOSAL, INC.	MAY 2025 SERVICE CHARGE - CORP YARD	825.34	1,391.81		1,391.81
			MAY 2025 SERVICE CHARGE - ADMIN	566.47			
1005084	06-05-25	PLUMBERS DEPOT INC	FIBERGLASS POLES EQUIPPED WITH HOOKS	1,295.72	1,295.72		1,295.72
1005094	06-05-25	T4 SPATIAL, LLC	CCTV STORAGE - JUNE 2025	1,250.00	1,250.00		1,250.00
1005142	06-12-25	ULINE INC	RETRACTABLE LANYARD HARNESS - HORTON PLANT	1,236.19	1,236.19		1,236.19
1005229	06-26-25	USA BLUEBOOK	DPD DISPENSERS - PRODUCTION	1,127.63	1,127.63		1,127.63
1005159	06-19-25	DESERT TIRE AND AUTO REPAIR	REPLACEMENT TIRES - UNIT #427	1,040.01	1,120.05		1,120.05
			REPLACEMENT VALVE STEMS - UNIT #383	80.04			
1005077	06-05-25	IVAN SEWELL	I. SEWELL - UWI CONF. FLIGHT REIMB.	554.37	1,072.75		1,072.75
			I. SEWELL - HOTEL REIMB. FOR CSDA	518.38			
1005236	06-26-25	WHITE CAP CONSTRUCTION SUPPLY	48" SONOTUBE	1,070.10	1,070.10		1,070.10
1005225	06-26-25	TEAM MOM CHARITIES INC	COMMUNITY SPONSORSHIP - BACKPACK DISTRIBUTION	1,000.00	1,000.00		1,000.00
1005145	06-12-25	WATERLINE TECHNOLOGIES INC.	4 DRUMS LIQUID CHLORINE REFILL	987.45	987.45		987.45
1005095	06-05-25	THE LAMAR COMPANIES	BILLBOARD RENEWAL - PALM & DILLON	975.00	975.00		975.00
1005177	06-19-25	THE LAMAR COMPANIES	BILLBOARD RENEWAL - PALM & DILLON	975.00	975.00		975.00
1005133	06-12-25	POLLARDWATER	REPLACEMENT METER LOCK COLLARS	962.44	962.44		962.44
1005068	06-05-25	CV STRATEGIES	STRATEGIC COMMUNICATION SERVICES - BILLBOARD	837.50	837.50		837.50
1005221	06-26-25	PLUMBERS DEPOT INC	TOOLS - COLLECTIONS DEPT.	814.39	814.39		814.39
1005191	06-20-25	JAMES MCMINN INC	ACCOUNT REFUND WILSON & GARNET	800.05	800.05		800.05
1005149	06-19-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - CLARIFIER EFFLUENT	250.18	762.94		762.94
			TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10			
			TOTAL N PACKAGE - DC EFFLUENT	105.28			
			TOTAL N PACKGE - HORTON EFFLUENT	105.28			
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			
1005125	06-12-25	IRIS GROUP HOLDINGS LLC DBA EVERON	MAY 2025 ALARM	751.02	751.02		751.02
1005173	06-19-25	SOUTH COAST AIR QUALITY	D.P.L.S ICE GENERATOR PERMIT - AQMD	565.63	736.57		736.57
			D.P.L.S EMISSIONS	170.94			
1005076	06-05-25	FORD HALL COMPANY INC	REPLACEMENT BRUSHES - CLARIFIERS #4 & #5	731.24	731.24		731.24
1005060	06-05-25	BABCOCK LABORATORIES INC	TOTAL N PACKAGE - WRIGHT EFFLUENT	151.10	703.46		703.46
			JEETER - 65000 TWO BUNCH PALMS TRL.	401.26			
			TOTAL N PACKAGE - WRIGHT INFLUENT	151.10			

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1005064	06-05-25	CASEY DOLAN	DIGITAL ADVERTISING MGMT & CONSULTANT	650.00	650.00		650.00
1005069	06-05-25	DESERT FIRE EXTINGUISHER CO.,INC	FIRE SPRINKLER INSPECTION - 5YR. SERVICE	650.00	650.00		650.00
1005087	06-05-25	RUSS MARTIN	MAY MILEAGE REIMBURSEMENT	644.70	644.70		644.70
1005192	06-20-25	JL CHACON PROPERTIES, LLC.	ACCOUNT REFUND SPYGLASS AVE AND CONGRESSIONAL RD	627.24	627.24		627.24
1005183	06-20-25	ABC LIOVIN DRILLING, INC.	ACCOUNT REFUND 69521 DILLON RD INSIDE ENTRY GATE	623.94	623.94		623.94
			DESERT CREST WWTP				
1005111	06-12-25	AMBER DUFF	MILEAGE REIMB. - A. DUFF	612.50	612.50		612.50
1005163	06-19-25	GLOBAL EQUIPMENT COMPANY INC	ELECTRICAL SAFETY GLOVES - HORTON PLANT	611.58	611.58		611.58
1005080	06-05-25	LAUGHLIN FALBO LEVY & MORESI LLP	LEGAL SERVICES - RE: FOURNIER	601.80	601.80		601.80
1005105	06-09-25	ORACIO CASTRO	ACCOUNT REFUND KAY RD	600.56	600.56		600.56
1005098	06-05-25	VERIZON CONNECT FLEET USA LLC	GPS MONITORING FOR FLEET 06/2025	599.41	599.41		599.41
1005063	06-05-25	CASAMAR GROUP, LLC	LANDSCAPE - LABOR COMPLIANCE 05/2025	596.28	596.28		596.28
			LABOR COMPLIANCE 05/2025 - SOUTHWEST				
			LABOR COMP. - MCDONALD ELECTRIC 05/2025				
			LABOR COMPLIANCE - HVAC 05/2025				
			LABOR COMPLIANCE - PROJECT VIENTO 05/2025				
			LABOR COMPLIANCE - PV SYSTEM PREV 05/2025				
1005185	06-20-25	ARIZONA PIPELINE CO	ACCOUNT REFUND N INDIAN CYN DR & THUMB DR	561.01	561.01		561.01
1005230	06-26-25	VESTIS SERVICES INC	UNIFORM SERVICES 06.18.25	559.29	559.29		559.29
1005220	06-26-25	PARKERS BUILDING SUPPLY	YELLOW CAUTION TAPE	39.12	557.99		557.99
			PALLET OF 60LBS CONCRETE	272.83			
			TOILET WAX RING	5.85			
			PVC COUPLINGS/ADAPTORS	240.19			
1005081	06-05-25	MARLIN LEASING CORPORATION	XEROX LEASE - ADMIN	346.92	520.91		520.91
			XEROX LEASE - ENG.	173.99			
1005112	06-12-25	ANSAFONE CONTACT CENTERS	ANSAFONE ANSWERING SERVICE	514.21	514.21		514.21
1005169	06-19-25	METTLER TOLEDO INC	ANNUAL SCALE CALIBRATION & CERTIFICATION	486.32	486.32		486.32
1005116	06-12-25	BRINKS INCORPORATED	MAY SERVICES - CIT EXCESS FEE	121.31	484.53		484.53
			JUNE SERVICES - FLAT FEE	363.22			
1005219	06-26-25	PALM SPRINGS MOTORS INC	UNIT 434 - REAR AXLE GASKET REPLACEMENT	27.49	472.62		472.62
			UNIT 389 - REPAIR PARTS	422.56			
			UNIT 434 - REAR AXLE GASKET	22.57			
1005234	06-26-25	WEST YOST & ASSOCIATES, INC.	NITROGEN CONTROL STRATEGY	461.25	461.25		461.25
1005158	06-19-25	DESERT FIRE EXTINGUISHER CO.,INC	ADMIN BLDG. - EMERGENCY FIRE SPRINKLER REPAIR	425.00	425.00		425.00
1005131	06-12-25	PARKERS BUILDING SUPPLY	HAND TORCH - PRODUCTION	52.17	404.49		404.49
			WRIGHT PLANT PARTS	165.18			
			REPLACEMENT V BELTS	90.21			
			WRIGHT PLANT - WATER HOSE INSTALL	96.93			
99112086	06-06-25	RIVERSIDE COUNTY DCSS - MAIN OFFICE	MONTHLY IWO PPE 06.06.2025	400.00	400.00		400.00
1005190	06-20-25	HENKELS AND MCCOY WEST	ACCOUNT REFUND HAUGEN-LEMAN WAY AND TAMARACK RD	384.66	384.66		384.66
1005130	06-12-25	O'REILLY AUTOMOTIVE INC.	UNIT 442 - REPLACEMENT LIFT SUPPORT	26.50	358.59		358.59
			UNIT 389 - REPLACE HUB&GEAR OIL	188.25			
			MOLY GREASE RESTOCK - FLEET MAINTENANCE	87.30			
			RATCHET PAD SPREADER - FACILITY MAINTENANCE	56.54			
1005228	06-26-25	ULINE INC	RESTOCK - BLACK NITRILE GLOVES	347.47	347.47		347.47
1005210	06-26-25	HACH COMPANY	TOTAL ALKALINITY TNT+/NITRATE TNT+	171.11	346.67		346.67
			AMMONIA TNT+ - WRIGHT LAB	97.06			
			NITRATE TNT+ - WRIGHT LAB	78.50			
1005153	06-19-25	CITY OF DESERT HOT SPRINGS	ENCROACHMENT PERMIT - INSECT CONTROL IN MANHOLES	328.37	328.37		328.37
1005083	06-05-25	PALM SPRINGS PEST CONTROL, INC.	PEST CONTROL - CORP. YARD	115.00	325.00		325.00
			PEST CONTROL - ADMIN. BLDG	140.00			
			PEST CONTROL - ANNEX	70.00			

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005099	06-05-25	VESTIS SERVICES INC	UNIFORM SERVICES - 05.28.25	307.83	307.83		307.83
1005144	06-12-25	VESTIS SERVICES INC	UNIFORM SERVICES 06.04.25	307.83	307.83		307.83
1005162	06-19-25	FERNANDO RUELAS	WORK BOOTS - F.RUELAS	300.00	300.00		300.00
1005166	06-19-25	JOSEPH MCELRONE	WORK BOOTS - J.MCELRONE	300.00	300.00		300.00
1005223	06-26-25	ROBERTO LOPEZ	BOOT REIMB. - R.LOPEZ	300.00	300.00		300.00
1005203	06-26-25	DAVID PENA	BOOT REIMB. - D.PENA	290.93	290.93		290.93
1005118	06-12-25	DESERT PROMOTIONS	MSWD EE POLOS/JACKETS - T.MURPHY/S.RODRIGUEZ	284.93	284.93		284.93
1005184	06-20-25	AFLORES EXCAVATING AND GRADING INC.	ACCOUNT REFUND GARNET RD AND ADKINS RD	274.87	274.87		274.87
1005218	06-26-25	O'REILLY AUTOMOTIVE INC.	RESTOCK BRAKE CLEANER - FLEET MAINTENANCE	16.40	267.45		267.45
			4GALS CAR WASH - FLEET MAINTENANCE	30.41			
			UNIT #335 - REPLACEMENT BATTERY	129.57			
			UNIT #421 - REPLACEMENT WIPER BLADES	31.30			
			BOX OF HEX NUTS - FLEET MAINTENANCE	4.99			
			REPLACEMENT BUTTON BATTERIES	21.73			
			UNIT #117 - REPLACEMENT FUEL CAP	13.50			
			ROCKER SWITCH/VELCRO TAPE - FLEET MAINT.	19.55			
1005222	06-26-25	RENE R RUVALCABA	BOOT REIMB. - R.RUVALCABA	249.25	249.25		249.25
1005181	06-19-25	VESTIS SERVICES INC	CREDIT MEMO FOR RUIN CHARGES	-59.56	248.91		248.91
			UNIFORM SERVICES 06.11.25	308.47			
1005155	06-19-25	CWEA	CWEA MEMBERSHIP RENEWAL - J.MCELRONE	239.00	239.00		239.00
1005097	06-05-25	UNDERGROUND SERVICE ALERT	UNDERGROUND SERVICE ALERTS 06/2025	233.85	233.85		233.85
1005070	06-05-25	DESERT URGENT CARE	INVOICE #57790	225.00	225.00		225.00
			INVOICE #58030				
1005161	06-19-25	FASTENAL COMPANY	REPLACEMENT DRILL BIT SET - FLEET MAINTENANCE	201.22	201.22		201.22
1005170	06-19-25	MICHAEL PINEDA	SMART CONTROLLER REBATE/INSTALL	197.61	197.61		197.61
1005215	06-26-25	KILLER BEE PEST CONTROL	BEEHIVE REMOVAL - 12635 PALM DR.	95.00	190.00		190.00
			BEEHIVE REMOVAL @ 11818 MORNING STAR DR.	95.00			
1005139	06-12-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT	119.79	158.91		158.91
			MILEAGE REIMBURSEMENT OCTOBER	39.12			
1005147	06-19-25	AIR & HOSE SOURCE INC.	REPLACEMENT HYDRANT WRENCHES/TEFLON TAPE	149.26	149.26		149.26
1005233	06-26-25	WESTAIR GASES & EQUIPMENT, INC.	UNIT 399 - REPLCAEMENT WELDING GAS TANKS	146.84	146.84		146.84
1005093	06-05-25	STAPLES	REPLACEMENT LOGITECH KEYBOARD/MOUSE	36.64	136.79		136.79
			REPLACEMENT UPS BATTERY BACKUP ACCOUNTG	100.15			
1005135	06-12-25	RYAN SMITH	SMART CONTROLLER REBATE - SMITH	129.95	129.95		129.95
1005186	06-20-25	BENNETT PAFFORD	ACCOUNT REFUND 9596 SANTA CRUZ RD	123.70	123.70		123.70
1003620	06-11-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT	-119.79	-119.79		-119.79
1005187	06-20-25	DANIELLE S THORNTON	ACCOUNT REFUND 13402 MOUNTAIN TOP DR	102.72	102.72		102.72
1005205	06-26-25	FASTENAL COMPANY	NUT & BOLT RESTOCK	100.80	100.80		100.80
1005126	06-12-25	JANE ORTENBERG	TOILET REBATE - ORTENBERG	100.00	100.00		100.00
1005167	06-19-25	KILLER BEE PEST CONTROL	BEEHIVE REMOVAL - 65939 5TH ST.	100.00	100.00		100.00
1005214	06-26-25	KAROLYN DUNLAP	TOILET REBATE - K.DUNLAP	100.00	100.00		100.00
1005059	06-05-25	APRIL LEE SCOTT	A. SCOTT - TOILET REBATE	99.00	99.00		99.00
1005138	06-12-25	STAPLES	MINI ENVELOPES	30.43	98.05		98.05
			LABEL MAKER/SHIPPING LABELS - HR DEPT.	67.62			
1005216	06-26-25	MARK VERMEER	BOOT REIMB. - M.VERMEER	95.94	95.94		95.94
1005182	06-19-25	VISTA MONTANA C/O PERSONALIZED PROPERTY MGMT	CLAIM PYMT - BARRIER ARM DAMAGE	85.00	85.00		85.00
1005101	06-09-25	ALYSSA LIMON	ACCOUNT REFUND 64550 PIERSON BLVD #56	75.21	75.21		75.21
1005194	06-20-25	LESAI SILVERNAIL	ACCOUNT REFUND 66623 MISSION LAKES BLVD	72.04	72.04		72.04
1005104	06-09-25	MATTHEW H. FISKE	ACCOUNT REFUND 65180 ROLLING HILLS DR	68.40	68.40		68.40
1004888	06-27-25	ADRIAN VERDUGO PEREA	WORK BOOTS - A. PEREA	-66.20	-66.20		-66.20
72905	06-30-25	SHAYNNA SILVER	ACCOUNT REFUND 9365 CALLE BARRANCA	-62.74	-62.74		-62.74
1005193	06-20-25	JO ANN STYLES	ACCOUNT REFUND 9765 VISTA DEL VALLE	62.47	62.47		62.47

MISSION SPRINGS WATER DISTRICT - 13:36:02 07-03-25
(PAP40:FAP16) CASH DISBURSEMENTS FOR PERIOD 06-01-2025 THRU 06-30-2025

CHECK NUMBER	CHECK DATE	PAID TO VENDOR	DISBURSEMENT DESCRIPTION	INVOICE AMOUNT	OPERATING	CAPITAL	TOTAL
1005197	06-20-25	RIGOBERTO MANUEL LOPEZ	ACCOUNT REFUND 66088 3RD ST	62.27	62.27		62.27
1005102	06-09-25	BLAIR LANDEROS	ACCOUNT REFUND 66202 1ST ST	61.33	61.33		61.33
1005102	06-30-25	BLAIR LANDEROS	ACCOUNT REFUND 66202 1ST ST	-61.33	-61.33		-61.33
1005188	06-20-25	DONNA FARRELL	ACCOUNT REFUND 19437 NEWHALL ST	60.07	60.07		60.07
1005088	06-05-25	RYAN GOODNER-BELLI	HEALTH & WELLNESS GRANT REIMBURSEMENT	60.00	60.00		60.00
1005115	06-12-25	BRIAN MACY	HEALTH & WELLNESS REIMBURSEMENT	60.00	60.00		60.00
1005128	06-12-25	KURT KETTENACKER	HEALTH & WELLNESS REIMBURSEMENT	60.00	60.00		60.00
1005196	06-20-25	MAULANA DUNMORE	ACCOUNT REFUND 11585 AMBROSIO DR	58.89	58.89		58.89
1005058	06-05-25	ALTA LANGUAGE SERVICES INC	BILINGUAL TEST - FERNANDO RUELAS	58.00	58.00		58.00
1005113	06-12-25	ARTURO CEJA	HEALTH & WELLNESSS REIMBURSEMENT	56.07	56.07		56.07
1005213	06-26-25	JOHN S. KEE	BOOT REIMB. - J.KEE	55.60	55.60		55.60
1005106	06-09-25	PATRICIA GARCIA	ACCOUNT REFUND 16030 AVE ATEZADA	51.21	51.21		51.21
1005108	06-09-25	RONALD BRUNO	ACCOUNT REFUND 11625 MESQUITE AVE	46.96	46.96		46.96
1005148	06-19-25	AMANDA LUCAS	PER DIEM REIMB. - A. LUCAS	46.79	46.79		46.79
1005110	06-12-25	ADRIAN VERDUGO PEREA	HEALTH & WELLNESS REIMBUREMENT	43.49	43.49		43.49
1005110	06-12-25	ADRIAN VERDUGO PEREA	HEALTH & WELLNESS REIMBUREMENT	-43.49	-43.49		-43.49
1002383	06-09-25	RENE HERNANDEZ NIETO	ACCOUNT REFUND 66977 PIERSON BLVD	-42.83	-42.83		-42.83
1005107	06-09-25	RENE HERNANDEZ NIETO	ACCOUNT REFUND 66977 PIERSON BLVD	42.83	42.83		42.83
1005085	06-05-25	ROBERT GRIFFITH	APRIL/MAY MILEAGE REIMBURSEMENT GRIFFITH	40.60	40.60		40.60
1005189	06-20-25	DONNA FARRELL	ACCOUNT REFUND 19391 NEWHALL ST	40.30	40.30		40.30
1004042	06-11-25	THEODORE MAYRHOFEN	MILEAGE REIMBURSEMENT OCTOBER	-39.12	-39.12		-39.12
1005198	06-20-25	ZOIEE PROFFITT	ACCOUNT REFUND 62732 N CRESCENT ST	38.80	38.80		38.80
1005120	06-12-25	EDOM HILL TRANSFER STATION	DUMP FEES - WELL 11 CLEANUP	36.75	36.75		36.75
1005132	06-12-25	PLANIT REPROGRAPHICS	PARCEL MAP PRINTS	34.00	0.00	34.00	34.00
1005103	06-09-25	GUADALUPE E COTA	ACCOUNT REFUND 13220 CUYAMACA DR	21.78	21.78		21.78
1004211	06-11-25	THERESA MURPHY	HOLIDAY EVENT PURCHASES REIMBURSEMENT	-14.75	-14.75		-14.75
1005140	06-12-25	THERESA MURPHY	HOLIDAY EVENT PURCHASES REIMBURSEMENT	14.75	14.75		14.75
1003962	06-27-25	CHAOWEI BU	ACCOUNT REFUND 63747 SCENIC DR	-13.63	-13.63		-13.63
1005237	06-26-25	WIENHOFF DRUG TESTING	DOT YEARLY MONITORING - D.PENA	5.00	5.00		5.00
1005195	06-20-25	MANUEL LEYVA	ACCOUNT REFUND 12750 AVE SERENA	1.75	1.75		1.75
PR062725	06-27-25	EMPLOYEE PAYROLL CHECKS		0.00	0.00		0.00
			CURRENT CHECK TOTAL	2,662,195.6	2,082,322.4	579,873.1	2,662,195.6
TOTAL				2,662,195.62	2,082,322.49	579,873.13	2,662,195.62
215 records listed							

AGENDA REPORT

REGULAR BOARD MEETING(S) JULY 17 & 21, 2025

DIRECTOR REPORTS – MEETINGS AND EVENTS FOR MAY 2025

DIRECTOR REPORTS
(Per GC 53232.3(d) brief reports on meetings attended for which a daily stipend was claimed)

Date	Event	Attendees
6/3/2025	DHS CITY COUNCIL MEETING	MARTIN
6/3/2025	DWA BOARD MEETING	GRIFFITH
6/4/2025	AWWA WEBINAR – ESSENTIAL POLICY UPDATES	MAYRHOFEN
6/5/2025	DVBA LEGISLATIVE MEETING	MARTIN
6/5/2025	CSDA PROFESSIONAL DEVELOPMENT COMMITTEE MEETING	DUFF
6/9/2025	DVBA BOARD MEETING	MARTIN
6/10/2025	CSDA WEBINAR – MASTERING GOOD GOVERNANCE	MAYRHOFEN, DUFF
6/11/2025	ACWA STATE LEGISLATIVE SUBCOMMITTEE MEETING	DUFF
6/17/2025	DHS CITY COUNCIL MEETING	MARTIN
6/17/2025	DWA BOARD MEETING	GRIFFITH
6/17/2025	GCVCC LUNCH BUNCH	SEWELL
6/19/2025	DVBA MEMBER APPRECIATION EVENT	MARTIN
6/26/2025	CSDA SEXUAL HARASSMENT PREVENTION TRAINING	DUFF
6/26/2025	GCVCC MEMBERSHIP APPRECIATION NIGHT	SEWELL
6/30/2025	CVAG GENERAL ASSEMBLY	GRIFFITH, DUFF

(OTHER) MEETINGS ATTENDED *(no daily stipend was claimed)*

Date	Event	Attendees
6/12/2025	CVAG CONSERVATION COMMITTEE MEETING	DUFF
6/23/2025	CABOT'S MUSEUM BOARD MEETING	MARTIN
6/25/2025	TRIBAL WATER BOARD MEETING	MARTIN

MSWD

Mission Springs Water District



GENERAL MANAGER'S REPORT

JULY 2025

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ADMINISTRATION DIVISION

Innovation & Technology Department

The Innovation and Technology (IT) department continues to work with staff and vendors to achieve technological enhancement and meet innovation goals established by the MSWD Board of Directors. Below are project highlights and summaries for June 2025.

2024 State and Local Cybersecurity Grant Program (SLCGP) Award
FEMA has approved the release of funds to CalOES so the projects included in the grant can now begin. IT will begin working the CalOES grant analyst to adhere to reimbursement requirements as work begins.

Department Updates
IT has been assisting Accounting in the onboard process for a new payroll system.

IT continues to work with Customer Service on the new customer check deposit system on technical needs as we approach completion of the onboarding process.

IT performed the onboarding of two new employees as well as the offboarding of two others.

Technology Improvements
IT worked with Production and the SCADA team to upgrade servers and communication between the office and Highland, as well as making other SCADA upgrades for performance and security. These improvements will enable further security improvements for all remote well, booster, and reservoir sites.

Cybersecurity improvements continue to be made to improve District security.

Desktop computers and laptop upgrades continue as needed.

Cyber Security News Roundup
The IT Department tracks trends in cyber security to note new opportunities for security and new concerns to defend against. The news below is a brief selection intended for informational purposes and provides no insight into the District's cybersecurity controls.

- An Iranian hacking group continues to attack U.S. infrastructure, targeting water utilities and energy network, while they are also now using psychological manipulation tactics. They stage fake breaches to harm public trust and sow fear. (NextGov)
- Over 16 billion credentials from malware logs and past breaches were leaked, affecting platforms like Apple, Google, and Microsoft. While this was not a new hack and simply the leaking of already-compromised data, it allows the automation of hacking bots and highlights the need for affected users to change their passwords and not reuse passwords across accounts. (F5)
- Satellite Internet service provider, Viasat, confirmed it uncovered a hacking incident that appears to be from the same Chinese hacking group that hacked major US cellular carriers earlier this year. Viasat believes the incident has been

remediated and no further malicious activity has been detected. Viasat provides services to the US Government, which may have been the reason for the attack. (PC Mag)

Intelesys IT Support

The District receives IT services and support through Intelesys. The Intelesys Monthly Client Report for June 2025 activities can be found in Appendix A.



Public Affairs Department

Past & Upcoming Sponsorships / Events

CVCAN Member Appreciation Party: June 5, 2025

The Coachella Valley Cannabis Action Network held their Annual Member Appreciation Pool Party at Miracle Springs, Desert Hot Springs, on June 5, 2025. The event was limited to members and sponsors only. The event organizers collected donations to support local animal shelters.

GCVCC Board Installation Dinner: June 10, 2025

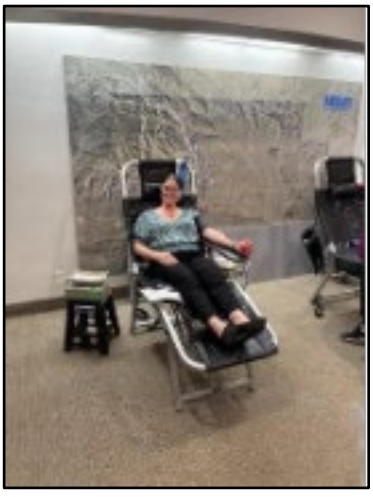


The Greater Coachella Valley Chamber of Commerce held the 2025 GCVCC Annual Installation and Business Awards Dinner at the Renaissance Esmeralda Resort and Spa, Indian Wells. This year's theme was "Bridging the Gap: Connecting Business, Community, and Opportunity." A focus on bridging the gaps in the Coachella Valley business community.

GCVCC Lunch Club: June 17, 2025

Select Board members and staff attended the Greater Coachella Valley Chamber of Commerce at Azure Café in Desert Hot Springs. Lunch Club allows members to experience new culinary delights from across the valley while networking with dozens of fellow members during their lunch hour.

MSWD Lifestream Blood Drive, June 18



MSWD held another successful blood drive, collecting 13 units. A single donation can save multiple lives. The next MSWD blood drive is scheduled for August 20, 2025.

DVBA Membership Appreciation: June 19, 2025

Select Board members and staff attended the Desert Valley Builders Association which held their annual membership appreciation event on June 19, 2025, at the Palm Springs Air Museum celebrating 15 years as an association.



GCVCC Appreciation Mixer: June 26, 2025

Select Board members and staff attended the Greater Coachella Valley Chamber of Commerce 1st annual membership appreciation event at Acrisure Arena. Guests were treated to a behind the scenes look at all of the things happening across the Coachella Valley Firebirds, Berger Foundation Ice plex, One Valley Foundation, and of course, the ever-impressive Acrisure Arena.



CSDA General Managers Leadership Summit: June 29 – July 1, 2025

MSWD General Manager Macy attended the California Special Districts Association General Manager Leadership Summit where emerging leaders came together to gain insight, make connections, and hone their skills. The summit provides tailored education specific to the GM role, sessions were focused on governance best practices, state laws, human resources, operations, pensions, budgeting, district policies and procedures, risk management, along with networking opportunities.





CVAG General Assembly Meeting: June 30, 2025

Members of the Board and staff attended the Coachella Valley Association of Government (CVAG) General Assembly Meeting. This event provides updates from local leaders on each Coachella Valley City and highlights CVAG's accomplishments from the last year.



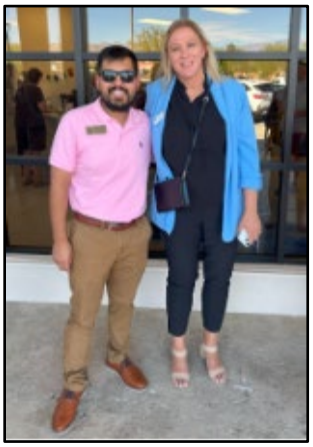


Dessert Community Animal Center Ribbon Cutting and Open House: July 9, 2025

Select Board members and staff attended the ribbon-cutting and open house vent for the opening of the Desert Community Animal Center held by The City of Desert Hot Springs and the Greater Coachella Valley Chamber of Commerce. The center is brought to the city by Greater Palm Springs Animal Allies. The new center will offer affordable, high-quality veterinary care for pets and families in Desert Hot Springs and throughout the Coachella Valley.







CASA Annual Conference: July 30 – August 1, 2025

Select Board members and staff will attend the California Association of Sanitation Agencies Annual Conference. The theme of this year's conference is "CASA at 70: Honoring Our Past, Shaping the Future." The program will feature speakers and panels that focus on giving our agencies the tools for success and working together to achieve shared goals. They will also feature three different tacks this year with opportunities for high-level policy discussions as well as deep technical dives and the committee leaders and subject matter experts will be on hand to provide all the latest information on legislative and regulatory proposals that will impact agencies.



Youth & Education Programs

DHS Women's Club Scholarship Event: June 2, 2025



The Desert Hot Springs Women's Club hosted an ice cream social to celebrate the 2025-2026 Desert Hot Springs Women's Club scholarship recipients, one of which was sponsored by MSWD. Twenty-two students combined received $26,000 in scholarships raised by the Women's Club members through fundraising activities. The Women's Club is the community's oldest established, non-national, non-profit, non-religious, non-political charitable organization, raising scholarship funds for the youth activities and students of Desert Hot Springs.

City of Desert Hot Springs – Day of the Child Event: June 7, 2025

The City of Desert Hot Springs hosted the Day of the Child event – a fun-filled day dedicated to our amazing kids and the joy they bring to our community. MSWD public affairs staff hosted a booth to celebrate and connect with the families in our community.



The City of Desert Hot Springs Summer Camp Program: July 16, 2025



Public affairs is bringing conservation education to the kids, presenting a fun and educational experience with a short presentation, an activity, giveaways, and a fun snack.

Public & Media Outreach

Annual CCR Report Released: June 30, 2025

MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the U.S. are required by the Safe Drinking Water Act to produce and distribute an annual water quality report, also called a Consumer Confidence Report. These reports are available for customer review by July each year.



Customer Newsletter



Our June 2025 Water Matters newsletter features information about MSWD's annual water quality report, world environment day, MSWD rebate offers, and summer irrigation tips. Our monthly newsletter can be found here or with your paper bill statement and the E-Bill digital statement in English and Spanish. A copy of the newsletter is included in the Appendix C.

Ongoing and New Campaigns

On June 3, 2025, the Because Water Quality Matters Billboard went up celebrating 11 international taste competition awards on Palm Drive.



Follow and Like Us Campaign



Public Affairs launched the "MSWD Follow and Like Us" Campaign to increase followers of the district Facebook and Instagram social media accounts, this initiative to increase engagement with our customers, as well as notice of events, information, and crisis communication access. Since the start of the campaign, we have received 199 new likes on Facebook, and 81 on Instagram. The campaign ended in June 2025 and will restart in 2026.

Sewer Pre-Payment Campaign



The Sewer Pre-Payment Campaign started at the end of April 2025 to promote the sewer pre-payment option available May 1, 2025, through June 30, 2025. The campaign is promoted through social media, e-blast, the MSWD newsletter, and news outlets Uken Report and El Informador in Spanish.

World Environment Day



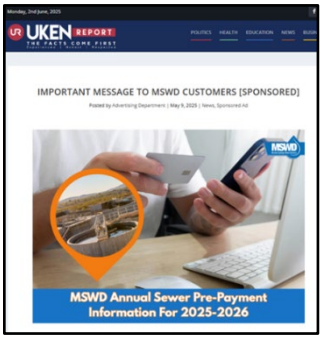
Public Affairs launched a campaign for World Environment Day 2025 – the theme and focus is "Ending Global Plastic Pollution – a powerful call to reduce plastic waster and protect the planet's fragile ecosystems from its harmful impact."

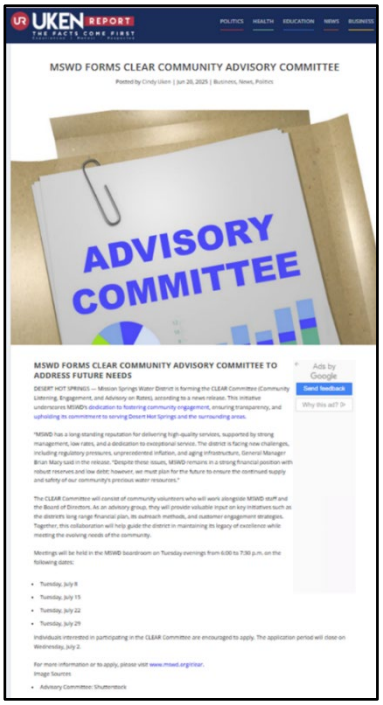
Important fact – If all Americans switched to using reusable water bottles, an estimated 50 billion plastic bottles per year could be saved. This is because Americans currently use an average of 13 bottles per month, which translates to 156 bottles per year.

For the month of June, MSWD customers were offered to stop by the lobby to get a free MSWD reusable water bottle.

Editorials / Media

The Uken Report has shared the CLEAR Community Advisory Committee news release, the sponsored sewer prepayment campaign and the World Environment Day campaign on the Report website, their LinkedIn, Facebook, and Instagram pages.







El Informador (Spanish publication) shared the CLEAR Community Advisory Committee news release, and the conservation focused article highlighting World Environment Day and the importance of reducing the use of single-use plastics, MSWD offered customers the opportunity to stop in for a free reusable MSWD water bottle throughout the month of June 2025.





El Informador also shared the sponsored sewer prepayment campaign in their printed paper and the website.

https://www.elinformadordelvalle.com/post/noche-de-entrega-de-becas-del-club-de-mujeres-de-desert-hot-springs-2025-26

EL INFORMADOR DEL VALLE
SIRVIENDO AL VALLE DE COACHELLA DESDE 1988
PERIÓDICO LOCAL EN EL VALLE DE COACHELLA DESDE 1988



Legislative Updates

Federal: Senate Confirms Fotouhi as EPA Deputy Administrator

On June 10, 2025, the Senate confirmed David Fotouhi as Deputy Administrator of the Environmental Protection Agency in a 53-41 party-line vote. A former EPA senior legal official and environmental attorney, Fotouhi will support Administrator Lee Zeldin in overseeing the agency's operations and regulatory agenda. The confirmation comes as Senator Alex Padilla (D-CA) has placed a blanket hold on EPA nominations, which adds procedural hurdles to confirm the nominees, due to Republican efforts to overturn EPA waivers allowing California to enact stricter emissions standards.

Federal: Tillis Introduces Bill to Replenish FEMA Disaster Relief Fund

The House and Senate have passed three resolutions (H. J. Res. 87, 88, and 89) to rescind EPA waivers previously granted to the State of California under the Clean Air Act. These waivers allowed the State to implement stricter emissions standards for passenger cars and heavy-duty trucks, including mandates for zero-emission vehicles. President Trump is expected to sign these joint resolutions. The resolutions were advanced under the Congressional Review Act (CRA), despite objections from the Senate parliamentarian and the Government Accountability Office, both of which questioned the legality of using the CRA in this context.

A full Federal Update is available in Appendix B.

State: State Budget

There was a lot of activity during the month of June on the state budget. The Senate and Assembly started by announcing their agreed budget on June 9, 2025, which they passed on June 13, 2025. This ensured that Legislators continued to be paid as they met their Constitutional requirement to pass a budget by June 15, 2025. After the Legislature passed their budget agreement, negotiations began in earnest with the Governor. The final 2025-26 budget agreement was announced on June 24, 2025, and passed by the Legislature on June 27, 2025. June 27, 2025, was not coincidentally, the final day for the Governor to sign or veto the budget that the Legislature sent to him on June 15, 2025.

We had some initial good news in the Legislature's budget because they reduced the Governors proposed backfill of general fund spending with Proposition 4 dollars. Specifically, the Legislature's budget reduced the backfill from $315.8 million to $140 million but punted the specifics to a later time. Unfortunately, in the final budget agreement between the Governor and Legislature the full amount of general fund backfill, $315.8 million, was adopted. They did keep the Proposition 4 spending plan open, meaning they do not have an agreement yet. The final budget agreement also rejected the Governor's proposal to streamline the permitting for the Delta Conveyance project. It is largely expected that the Governor will continue to push for this throughout the remaining months of the Legislative Session.

https://trailerbill.dof.ca.gov/public/trailerBill/pdf/1264

State: FY26 Congressionally Directed Spending Update

Both Senators Schiff and Padilla advanced the Groundwater Protection Program to the committee for Energy and Water. Senator Schiff and Senator Padilla have posted their FY26 Congressionally Directed Spending (earmark) requests that have been submitted to the Committee for the Energy and Water bill, they included the MSWD Army Corps project on the list for $4 million. The Senate EW Appropriations Subcommittee has yet to post their markup schedule.

The State report and State Bill Tracking sheet are included in Appendix B.

MSWD Digital Advertising

For the month of June 2025, the District featured three Google and Four Facebook/Instagram ads promoting various MSWD programs. The Google campaign garnered an impressive 185.77K impressions, and 478 link clicks. Our Facebook/Instagram (Meta) the four ads garnered 157,443K impressions and 189 link clicks. The most engagement was the MSWD Sewer Prepayment, garnering a reach of almost 43K, 66.1K impressions, and 95 link clicks. The MSWD website saw 5,749 users, 21,229 views, and 6,112 engaged sessions. The full report is included in Appendix C.

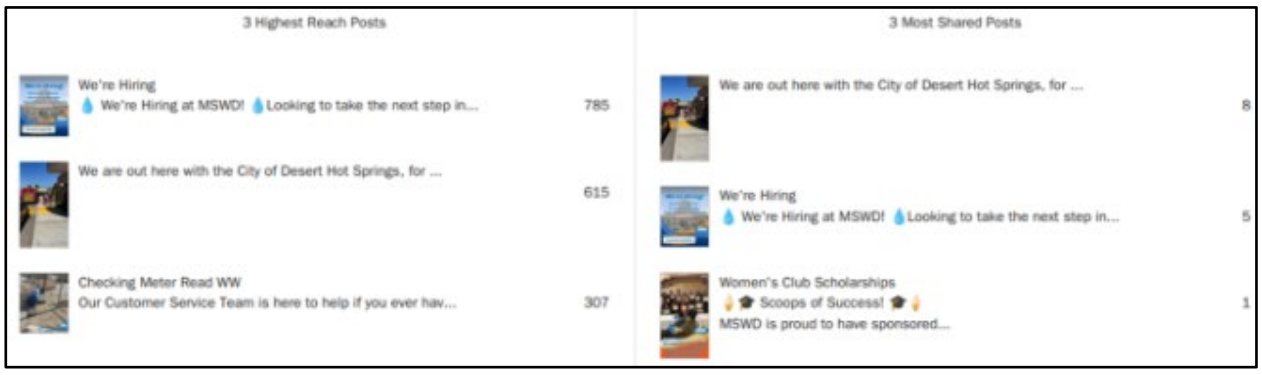


Social Media

This report highlights activities and posts on the District's social media platforms. Some of our most engaging posts included the Join Our Team – We Are Hiring, Day of the Child even Live Video, and the Checking Your Meter – We are Here for You. Our most shared posts were the Day of the Child event Live Video, We Are Hiring, and the Women's Club Scholarship Video.

We were down on Facebook impressions but had in increase in total likes by 1%, and a total reach of 91,577. Instagram continues to grow with 11 new followers and 57,119 impressions, LinkedIn is growing with 15 new followers, impressions were up by 172%, and engagement was flat.

A copy of the full social media report can be found in Appendix C.



CV Water Counts

The website had 3,861 users, 5,233 sessions, and 7,500 pageviews. The most viewed content included the Conservation Tips page and a blog post for National Hydration Day. Most users visited on mobile devices (56%), followed by desktop (28%) and tablet (15%). Google Ads generated over 410,000 impressions and 4,125 clicks across display, search, and YouTube campaigns. Facebook ads brought in more than 152,000 impressions, while Instagram saw over 14,000 views. Email engagement remained steady, with a 57% open rate on the monthly Water Watch newsletter. A copy of the full report can be found in Appendix C.



Rebates & Conservation

The Public Affairs team continued to promote rebates and conservation throughout our service territory during the month of June 2025.

Rebate Type	Total Rebates for June 2025	Total Rebates for June 2025
Toilet	2	$200.00
Turf	0	$0.00
Clothes Washer	0	$0.00
Smart Controller	2	$327.56
Conservation Kit	2	-

Bottled Water Tracking Report

Date Supplied	Requested By	Event or Purpose	Cases Requested
06/02/2025	Women's Club	Scholarship Event	5
06/03/2025	Azure	Hospitality Journalists Tour (1 bottle for each SWAG bag)	1
06/11/2025	First 5 Family Resource Center	Community Events	5
06/17/2025	City of DHS	Monthly Water Supply	15
06/17/2025	DHS Police Department	Monthly Water Supply	5
06/25/2025	Knights of Columbus	Meetings & Events	5
		Total	**36**

ENGINEERING DIVISION

Engineering Department

Below is a list of Capital Projects and status updates for June 2025.

Well 42 Project
Staff continued working with the contractor, Layne Christensen, to identify any change orders related to the conformed plans and confirmed the completion schedule. Staff have developed a plan for completion and are reviewing it with the contractor.

Well 22 Rehabilitation
Staff continued to work with the contractor, Canyon Springs Enterprises, on reviewing and approving material submittals, procuring materials, and responding to requests for information (RFIs).

Skyborne Village III – Housing Development
The developer's contractor has completed the installation of the water and sewer mains for the project. District staff are coordinating with the District's inspector, MWH Contractors, to prepare the final punch list. This list will be used to notify the developer and contractor of any items that require correction or completion prior to District acceptance of the project and commencement of the 11-month warranty period.

PODS Storage – Commercial Development
The developer's contractor has resumed construction on the final punch list items. Completion of the project is expected in the time frame of July/August 2025.

Project Viento – Commercial Development
The developer's contractor continued progress on the water, sewer, lift station, and force main system. MSWD's contract inspector, TKE Engineering, has been inspecting and verifying the work meets MSWD construction standards. Construction is estimated to be completed in July/August 2025.

On-Call Construction Management/Inspection and General Engineering Consultant Selection
District staff issued a Request for Qualifications for Construction Management and Inspection Services and received statements of qualification from seven consultants. Staff reviewed the submittals and selected Willdan Engineering and Z&K Consultants to provide construction management and inspection services for the District. A staff report will be prepared once the need arises for the District to utilize these consultants for a specific project.

District staff also issued a Request for Qualifications for General Engineering Services and received statements of qualification from ten consultants. Staff conducted a review of the submittals and selected Onward Engineering, Rick Engineering Company, Verdantas, Inc., Water Works Engineers, and Woodward and Curan. Once the need arises for the District to utilize these consultants for a specific project, staff will prepare a staff report for approval by the Board at a future date.

Regional Water Reclamation Facility

The Project Team continued project closeout tasks with the contractor, JF Shea Construction. The Notice of Completion will be brought to the Board in July 2025.

The Project Team continues to coordinate with the State Water Board on the SRF/Grant funding agreement and reimbursement requests.

Final Parcel Map (FM-21-3) is routing for signature and recording with the County.

RWRF Conveyance Line

The Project Team continued responding to RFIs and processing change orders and payment requests submitted by the contractor, Downing Construction.

The contractor is procuring the materials required for the Horton Diversion and is expected by July 2025 for construction.

Area M2 Sewer Collection System (AD-15)

The state approved the project for bidding. Staff are completing the updates requested by the State and plans to bid the project in July 2025.

RWRF Roadway Design (19th Avenue, Little Morongo Road, and 20th Avenue)

Staff received the 90% plan check comments from the City of Desert Hot Springs and plans to meet with the City to discuss the comments provided.

Staff received the administrative draft IS and MND document for review. Following the review, the draft CEQA will be published for public comment.



Water Resources Department

Below is a list of water resources related activities for June 2025.

Integrated Regional Water Management Planning

The Coachella Valley Regional Water Management Group (CVRWMG) implements the Integrated Regional Water Management (IRWM) Plan for the Coachella Valley IRWM Region.

The CVRWMG met to discuss on-going grant funded projects and upcoming grant opportunities, including continued discussion on Conservation Regulations and Chromium-6 compliance.

Staff began preparing responses to the 2025 Regional UWMP data request from the consultant, Todd Groundwater.

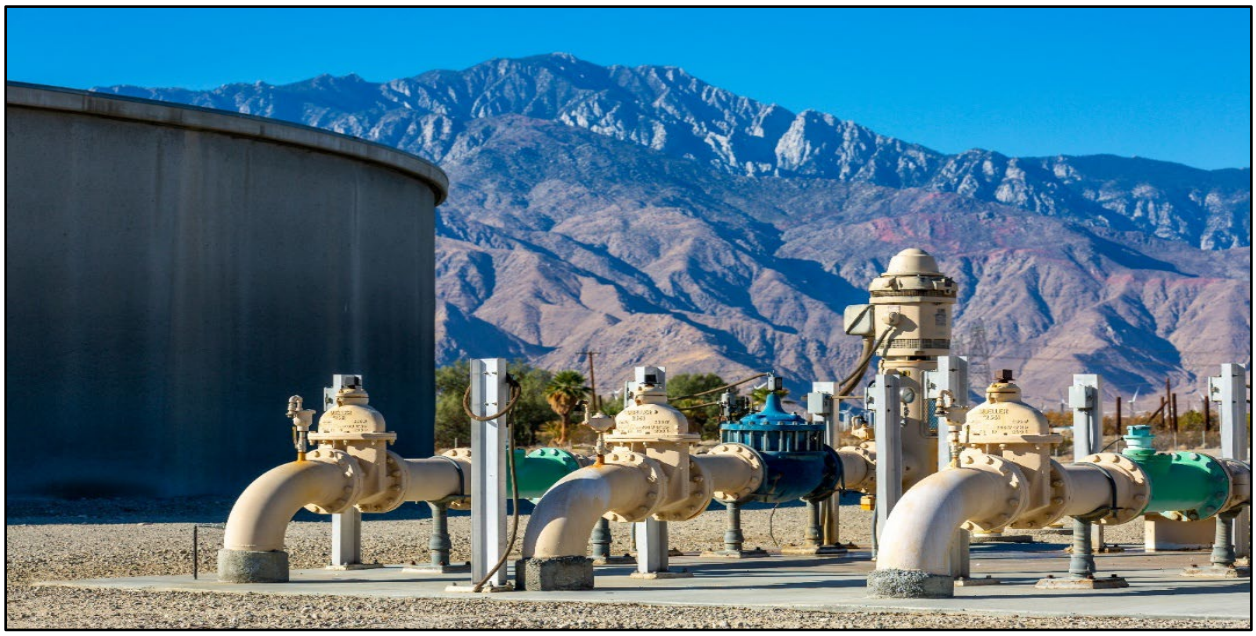
Mission Creek Subbasin SGMA Compliance

The Mission Creek Subbasin Agencies had a monthly progress meeting for the 2027 Alternative Plan update with the consultant, WSP. Staff continued responding to the various data requests.

Salt and Nutrient Management Planning

Staff attended the monthly Steering Committee meeting and the Technical Advisory Committee meeting to discuss progress on the draft Technical Memorandum #5 (TM5), Construct TDS/N Forecasting Models.

The California Department of Water Resources (DWR) completed construction on one of two monitoring wells in the Desert Hot Springs Subbasin as part of a regional SNMP data collection effort, 100% funded through grants.



FINANCE DIVISION

Customer Service Department

Lockbox Implementation

Wells Fargo programmers are currently working in coordination with the Customer Service Department and IT staff to ensure that daily lockbox deposit files are successfully processed by the designated cut-off time.

Sewer prepayment Letters

The Customer Service Department collected a total of 697 sewer prepayments from customers during June 2025, amounting to $468,971.27.

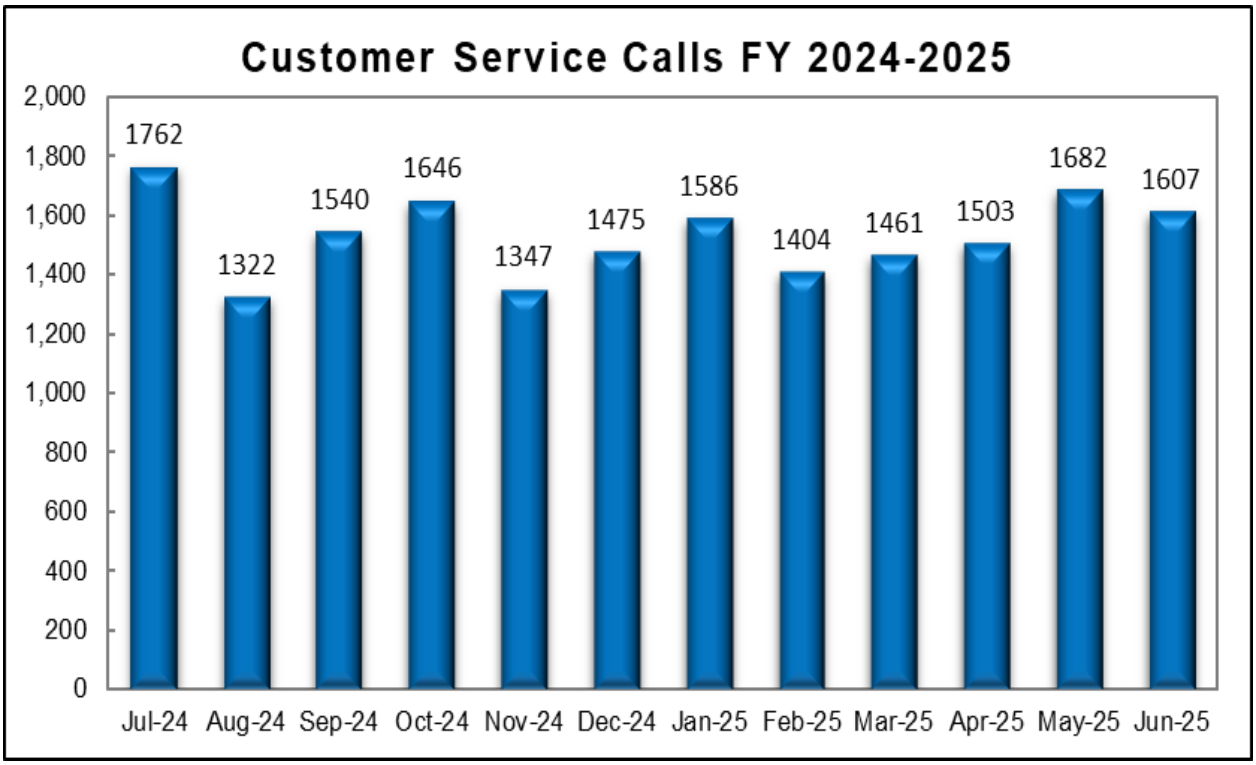
Any remaining unpaid accounts will have sewer charges applied to the secured annual property tax bill, which will be issued by the County Tax Collector at the end of September 2025 and collected through property taxes for the 2025/2026 fiscal year.

Tyler Technologies Assessment

The Customer Service team is actively working with Tyler Technologies by providing relevant data in support of their Implementation Schedule Assessment for the Utility Billing System.

Calls into the Customer Service Department

The chart below represents the total incoming calls received by the staff in the Customer Service department for Fiscal Year 2024-2025.



Most calls received by the Customer Service department are related to payment plans, bill assistance information, demand/lien release requests, new property start/stop service, and account balance requests. The table below provides a summary of the number of calls by category received by the Customer Service staff.

Customer Request	Total for June 2025	Total for FY 2025
Water Waste	2	14
High Bill / Service Line Leak	3	80
No Water	3	75
Illegal Disconnect	10	61
Disconnections	85	1,222
Reconnections	74	982
Service Transfers	101	1,222
High / Low Pressure	5	67
Water Quality	0	39
Other / Miscellaneous	70	991

WaterSmart Portal

WaterSmart Analytics data provides a comprehensive overview of leaks detected and automated alerts sent to MSWD customers. All customers are encouraged to sign up in the WaterSmart Portal to access bills and leak alerts. The table below provides a summary of the number of customers who have registered in the WaterSmart Portal.

WaterSmart Portal	Total for June 2025	Overall Total
Registered Customer Accounts	143	8,475

Billing

During June 2025, Customer Service reviewed a total of 15,927 bills.

Bill Type	Total Bill Count for June 2025	Total Bill Amount for June 2025
Regular Bills	11,272	$1,024,091.05
Delinquent Bills	4,500	$1,291,120.98
Closing Bills	155	$5,216.13
Delinquent Closing	0	$0.00
Total	**15,927**	**$2,320,428.16**

Delinquency Service Statistics

Staff continued to reach out to customers with delinquent accounts to provide information for assistance and repayment options to avoid disconnection. The table below summarizes the activities of Customer Service staff regarding delinquent accounts.

Delinquency Service	Total for June 2025
Auto-Dialer Calls	229
Door Hangers	32

Customer Bill Assistance

The District continues to facilitate bill assistance programs for the benefit of its customers. The United Way Customer Bill Assistance Program continues to be utilized by those customers who need assistance for one billing period annually, paying $100 per approved customer. The table below summarizes the results of the customer bill assistance programs administered by the Customer Service staff.

Assistance Program	Total Assistance in June 2025	Total Assistance in FY 2025
United Way of the Desert	$400	$4,500.00

Installment Payment Plans

The District continues to assist customers with delinquent bills by facilitating installment payment for the benefit of its customers. The table below summarizes the results of the installment payment plans administered by the Customer Service staff.

Total Active Payment Plans	Remaining Balance to be Collected
134	$100,965.81

Refunds

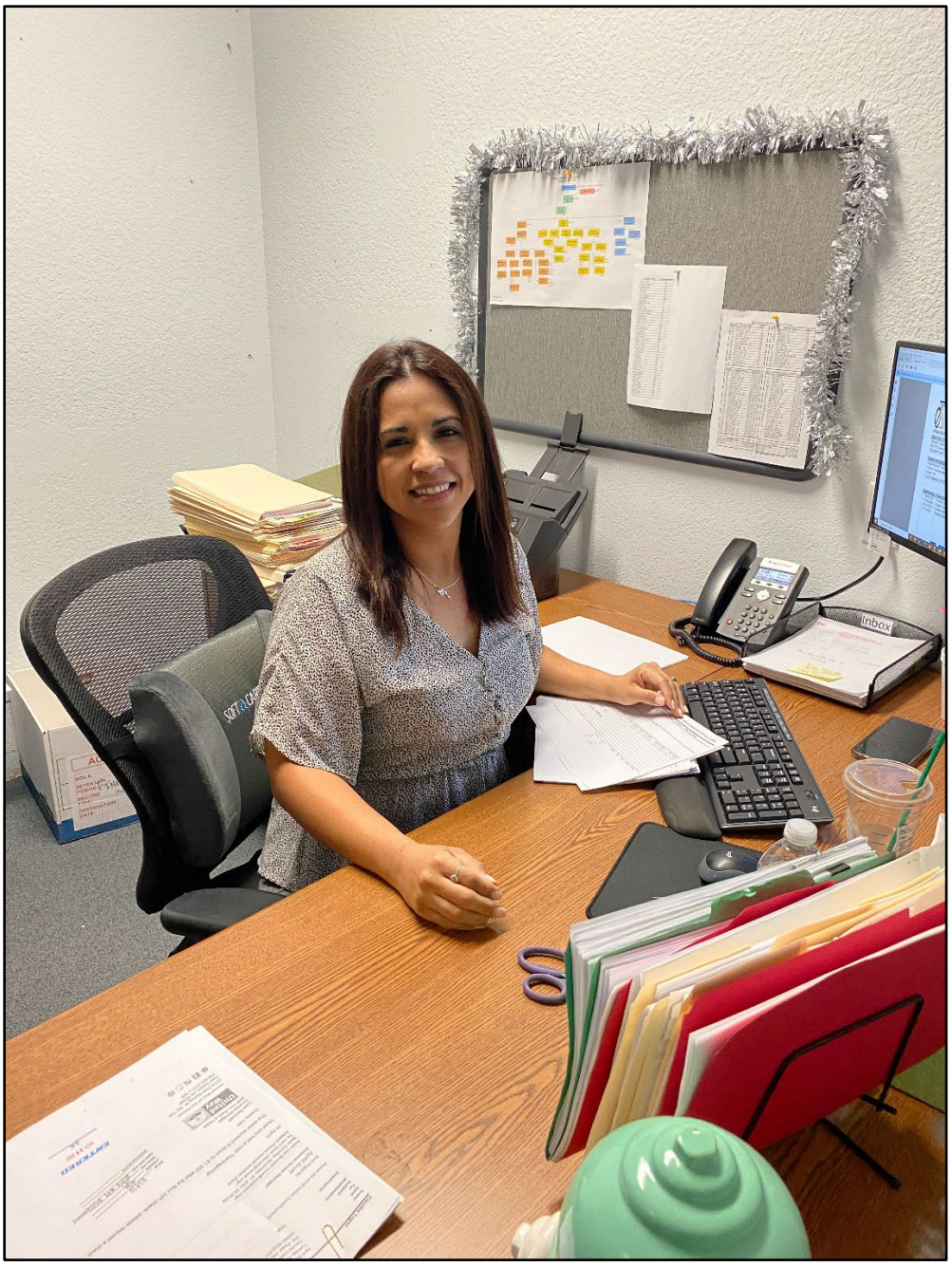
There was a total of 13 customer account refunds totaling $3,792.66, resulting from closed accounts for the month of June 2025.

Account Type	Total Refund Count for June 2025	Total Refund Amount for June 2025
Customer Refunds	8	$1,320.94
Construction Meter Refunds	5	$2,471.72
Total	**13**	**$3,792.66**

Liens

Customer Service identified 19 accounts that were 90 days past due requiring Lien filing. 10 Release of Liens were issued after securing payment for outstanding balances on past due accounts.

Lien Type	Total Lien Count for June 2025
Lien Recordings	19
Lien Releases	10



Finance & Accounting Department

The Finance and Accounting department continued regular operations throughout the month of June 2025 with a focus on enhancing operational efficiency and preparing for system transitions. Notable progress has been made in converting Payroll processing over to Paychex. Additionally, a significant milestone was achieved with choosing the Enterprise Resource Planning (ERP) program. The District will be changing over to Tyler Pro 10 in the next year and a half.

Payroll

After several initial review meetings with Paychex, staff began to compile the requested information to convert the District's payroll process over to their system.

While staff gathers data requests, we are taking advantage of cleaning up state payroll procedures and databases to improve workflow and response time on payroll completion.

Accounting staff has requested an implementation timeline and it has been tentatively scheduled to implement the change on August 1, 2025. Training documents have been requested and accounting is preparing for the many scenarios that can come up during such a significant change of staff.

ERP System Evaluation and Selection

After careful review, and help from Joshua Byerrum with Platinum Consulting, staff unanimously chose Tyler Technologies for our new ERP system, Tyler Pro 10.

Staff and consultant have begun an exploratory review of our current systems and procedures to begin implementation discussions. We reached out to several water and sewer districts in the region that have recently done an ERP conversion to Tyler Pro 10. Several have shared their experience and updated procedures that we can use as a guide for our implementation. Joshua Byerrum was also able to secure the implementation team that worked on another water and sewer district with many of the same characteristics as MSWD, they have nothing but good things to say about the implementation team. This is one of the reasons we took the Tyler contract to the Board at the June 2025 Board meeting, because the same implementation team was available to start in late July 2025/beginning of August 2025.

The transition represents a significant step toward modernizing the organization's financial and utility billing systems, with the goal of increasing efficiency, transparency, and scalability.

Long Range Financial Master Plan

With the review from the General Manager and the Director of Finance, Raftelis has modified the rate and revenue recovery models to reflect the current state of financial affairs for the District.

Raftelis has been asked to prepare the official water and sewer written report on the models and the options based on the Board's and the Citizen's Oversight Committees input. We have also received a contract amendment to include a review of our water and sewer connection fees and water and sewer standby fees.

Upcoming Focus Areas

Coordination with Paychex to ensure a smooth transition and minimal disruption to payroll cycles.

Working closely with Tyler Technologies to discuss scope, project timelines and resource requirements.

Ongoing internal communication and training preparation related to payroll for impacted staff.

Budget

There were 18 budget transfer requests for the month of June 2025, totaling $262,961.

From BID	Description	Transfer Amount	To BID	Description
315	Temporary Admin Labor	$6,000.00	316	County Admin Charges ¼% of Secured Prop Tax
581	Waste Water Operations Materials and Equipment	$10,000.00	872	WF Loc Interest Expense
585	Outside Services	$77,500.00	872	WF Loc Interest Expense
602	Collection System Emergency Repairs	$5,000.00	459	County Admin Fee (1/4% of 293,870)
602	Collection System Emergency Repairs	$30,000.00	872	WF Loc Interest Expense
603	Temporary Staff	$77,500.00	872	WF Loc Interest Expense
888	Bilingual Pay	$5,200.00	229	Short and Long Term Disability Insurance
900	Unreimbursable Job Expenses	$10,000.00	402	County Admin Fee ¼% of 514,828
562	Meter Program	$25,000.00	553	Meter Supply Parts
557	Meter Security	$1,500.00	555	New/Replacement Hand Tools
624	Cold Mix Asphalt	$2,000.00	625	Type II Base Material
626	Asbestos Pipe Transport, DIS	$200.00	608	Desert Valley Disposal – ADM
626	Asbestos Pipe Transport, DIS	$920.00	627	Desert Valley Disposal – DIS
734	Bank Service Charges	$600.00	787	Credit Card Fees & Finance Charges
674	Computer Equipment & Software	$6,941.00	849	Cellular Fees – Water Production
700	Strategic Plan Outreach/Comm Campaign	$3,500.00	694	Quarterly Print Newsletter and Billing Inserts
570	Collection Repair Materials	$1,000.00	571	Collections Small Tools and Equipment
621	Field Service Supplies	$100.00	619	Redi-Crete 60# Bags
	Total	**$262,961.00**		

Current Work Priorities

The Accounting department continues to support other departments as needed:

- Operations
  - Accounting continues to support Operations on reimbursable jobs that include primarily damage to District property where a police report was filed.
- Human Resources
  - Accounting continues to work with Human Resources to update employee information related to change of status, new hires, and CalPERS appointments.
- Customer Service
  - Processing multiple customer refunds for credit balances on closed accounts. Reconciliation of Sewer Prepayments to ensure they are not included in the property tax reports. Auding details for customer accounts that need to be corrected or simply to provide additional support as requested by the auditors.

Cash

Total cash receipts for the month of June 2025 amounted to $2,693,550.44, with the largest contributors were remittances received from:

Entity	Amount
Property Taxes	$289,97178
County Property Taxes	$744,355.32
Sewer Customer Account Payments	$1,468,847.14

Cash Disbursements for the month of June 2025 amounted to $2,659,646.49 with the largest payments made to:

Entity	Amount
Net Payroll	$557,775.37
J.F. Shea Construction, Inc.	$348,048.40
US Bank – CFD AD #13	$242,624.28
City of Desert Hot Springs	$217,558.41
ACWA-JPIA Health Benefits Auth.	$213,599.50
Southern California Edison	$177,395.48
TKE Engineering Inc.	$159,031.01

Financial Statement

A year-to-date summary of the District's financial position for Fiscal Year 2024-2025, in addition to a comparison to the previous fiscal year, can be found in Appendix D.

Capital Improvement Program

The District maintains a 5-year Capital Improvement Program that includes water and sewer infrastructure, facilities, and fleet. A year-to-date summary of the District's Capital Improvement Program for Fiscal Year 2024-2025 can be found in Appendix D.

Purchasing Department

Staff continues to source sanitization supplies to ensure wipes, hand sanitizers, disinfectants are available in all district buildings, and vehicles for the safety of the staff.

Price increases and supply chain issues continue to surface in our industry. Specifically, PVC pipe and fittings, ductile iron pipe and service brass fittings, restraints, hydrants, and valves, as well as many other products, are experiencing significant shortages that could lead to extended lead times. Along with these supply chain problems, pricing continues to escalate. These problems exist with both domestic and imported materials. We will continue to monitor the situation and do our due diligence in getting all the material that is needed to maintain our water systems.

Staff performed and completed an annual inventory count.

Total inventory purchases were $62,644.03 and the total issued for use by field crews was $100,559.20 for the month of June 2025.



OPERATIONS & MAINTENANCE DIVISION

Construction & Maintenance Department

Water Line Locations

Staff completed approximately 491 water line location requests using iPads and the GeoViewer Mobile app to streamline and manage line locations.





Water System Repairs/Replacement

Staff continued to repair and replace components of the water distribution system keeping it in optimum working order and properly functioning without any interruption. Below is a summary of the repairs and replacements completed in June 2025.

- Four water service lines were replaced with copper.
- Five service line leaks were repaired.
- Three mainline leaks were repaired.
- Two fire hydrants were repaired/replaced.





Water System Maintenance

Staff continued to implement preventative maintenance and inspection programs to keep the water distribution system in optimal working order and properly functioning without any interruption. Below is a summary of the maintenance completed in June 2025.

- 370 ground valves were exercised.
- 218 fire hydrants were flushed, maintained, and painted.
- One air-release valve was inspected and/or rebuilt.
- No Cla-Val valves were maintained or repaired.
- Eight blow-offs were flushed





CMMS Workorder Program

A total of 12 work orders were processed in June 2025 using the CMMS program.

New Water Meter Service Installation

Staff installed 27 new water service lines in June 2025.

Fire Flow Testing

Staff conducted 14 field fire flow tests for the Engineering Department in June 2025.



Fleet & Facility Maintenance Department

Janitorial Services

The District awarded a contract to Executive Facilities in March 2025 and their first day of service was April 1, 2025. The janitorial company has been very responsive to staff's requests and continues to provide a good service.

Building Maintenance

Staff completed the following building maintenance during the month of June 2025.

- Repaired three irrigation leaks at Well 28.
- Repaired three irrigation leaks at Well 25.
- Removed the toilet in the men's restroom of the Engineering Annex due to a blockage. The Wastewater department assisted and snaked the drain 60 feet, where the blockage was cleared.
- Replaced the battery on the rear door to the Administration Building twice.
- Replaced four burnt-out bulbs in the Accounting Modular.
- Built a cabinet for Selene's office in the Administration Building.
- Ran three SCADA wires with Kurt from the server room to the rooftop.
- Repaired two irrigation leaks at Well 27-31.
- Replaced a failed close nipple on the Corporate Yard air compressor drain.
- Emptied air system water separator filter cartridge.
- Relocated desk in Corporate Yard break room from Supervisors office to break area.
- Repaired irrigation after restoring water service in box at Low Northridge Reservoir.
- Restored water service at Low Desert View boosters station irrigation and found leaking sprinkler valve and no connection to controller.
- Repaired leaking irrigation line at Two Bunch Reservoir.
- Cleaned up trash near West gate at Corporate Yard with assistance from Mike Moore and John Kee.

Standby Generator Monthly Maintenance Program

Monthly testing is conducted to ensure that all generators are in good working order and ready for use when needed. There were no issues with the generators this month.

Fleet Maintenance/Repairs

- Unit 442 had the passenger front bin shock replaced.
- Unit 413 had the decals, license plates, and unit numbers removed, and GPS transferred to Unit 461.
- Unit 407 had the decals, license plates, and unit numbers removed, and GPS transferred to Unit 435 for Engineering.
- Unit 435 had items transferred to Unit 460 for Supervisor use, stocked with items from Unit 407, and had all four tires replaced at Desert Tires. A bed drawer system was installed as well.
- Unit 414 valve machine had PM service performed, spark plugs, oil, and both fuel and air filters replaced.
- Unit 397 had the crane inspected, hydraulic fluid levels verified, cleanup performed, and all zirc fittings greased.

- Unit 457 had the strobes wired in, spotlight installed, and radio and antenna installed.
- Unit 117 had the fuel cap replaced.
- Unit 458 had a radio, antenna, and range extender installed.
- Unit 432 had a brake issue inspected, a leaking sensor was tightened and will be monitored. The braking issue is not apparent after the sensor was tightened.
- Unit 430 had a hole patched in the left front tire.
- Unit 460 had emergency strobes installed and wired.
- Unit 397 had a hole patched in the right rear outer tire.
- Units 456, 457, and 459 had radio and antennas installed.
- Unit 335 had the battery replaced.
- The DPLS generator had both batteries replaced.
- Unit 461 had license plates installed.
- Units 398 and 399 had reverse light bulbs replaced.
- Unit 439 had the driver side fog lamp assembly replaced.
- Unit 437 had a hole in the left front tire patched.
- Unit 419 had both front valve stems replaced.
- Unit 433 had a right rear hub seal replaced.



Field Services Department

WaterSmart / Neptune 360

Staff routinely reviews continuous and high water usage on customer accounts and makes contact through the Customer Portal, phone, email, or in person, making them aware of potential issues. The following is the number of contacts made this month:

Contact Type	Total for June 2025	Total for FY 2025
Continuous Usage	58	1,204
High Usage (>Normal)	10	204
Reverse Flow	0	0
Total	**68**	**1,408**

We are proud to announce our partnership with Neptune Technology Group to field test the innovative features of their new Mach 10. We installed 14 ¾-inch water meters throughout the District. This advanced meter provides real-time data on system pressure (psi) at the meter, enabling us to optimize the service for our customers. Additionally, it offers the capability to monitor water temperature at the meter, ensuring we have the necessary information to maintain high standards of service.









Cross Connection Control Program

The Backflow and Cross Connection Specialist performs annual testing of Backflow Prevention Assemblies (BPAs) throughout the District as required by the SWRCB Cross Connection Control Policy Handbook.

Type	Total for June 2025
BPAs Tested	116
Hazard Assessments	0



Wastewater Collection Department

Sanitary Sewer Overflow

There was no Sanitary Sewer Overflow (SSO) in the collection system this month.

Dos Palmas Lift Station

Operators conducted daily site visits to ensure proper pump operation, Supervisory Control and Data Acquisition (SCADA) system functionality, and site security.





Sewer Line Locations

Staff completed 514 sewer line location requests using iPads and the GeoViewer mobile application to streamline and manage line locations.

Sewer Line/Collections Maintenance

Staff completed one CCTV inspection in June 2025.

Staff cleaned 13,358 feet of sewer mainline in June 2025.

Sewer Easement Clean / Repairs

Staff is actively working through the District's sewer easements, performing necessary repairs to manholes and ensuring unobstructed access for both emergency situations and preventive maintenance.



Wastewater Treatment & Disposal Department

Plant Maintenance

Staff spent 982-man hours performing routine plant maintenance, equipment maintenance, and plant operations at the Horton and Desert Crest Wastewater Treatment Plants (WWTPs), and the Wright Regional Water Reclamation Facility (RWRF). Also, during this timeframe staff spent 116-man hours operating the sludge belt filter press, including filling and removing 18 trailers of sludge from the Horton WWTP, Desert Crest WWTP, and Wright RWRF.

Sampling and Laboratory

Staff collected 39 samples and spent 78-man hours performing laboratory duties and analysis for process control and regulatory reporting purposes. All three plants produce an effluent that consistently meets the District's permit discharge requirements.

Pond Maintenance

Horton Ponds 1, 2, 3, 4, 5, 6, 7, and 8, were cleaned and rehabilitated during June 2025. The ponds continue to percolate at a high rate and continue being operated for 2-week intervals.





Weekly Wastewater Training

The training courses aim to provide all operators with consistent knowledge and a better understanding of processes, including operating equipment more proficiently. This training helps keep operators safe while completing maintenance. A summary of this month's training includes:

- Clarifier 1 and 2 troubleshooting
- Heat Safety
- Heat Safety: Sunshades

Horton WWTP Grit Classifier Screw Repair CIP

After 23 years of service, our grit classifiers required rehabilitation. Staff efficiently completed this project in two days, totaling 36 man-hours, by removing and replacing the auger and hardened wear shoes for each classifier using a telehandler. All grit classifiers are now fully operational.









Wastewater Report

Through continued development in the Desert Hot Springs area, and at the request of new consumers, sanitary services are always being added to the collection system. Below is a summary of new sanitary service connections by month.

New Sanitary Service Connections to Collection System					
Fiscal Year	**2024/25**	**2023/24**	**2022/23**	**2021/22**	**2020/21**
July	9	4	4	18	8
August	7	12	26	20	4
September	2	17	20	20	5
October	2	3	13	36	9
November	22	7	8	29	50
December	5	21	8	12	9
January	1	2	35	14	21
February	55	1	4	7	23
March	30	1	24	17	48
April	56	7	16	7	18
May	42	8	9	16	17
June	4	0	4	2	21
Total	**235**	**83**	**171**	**198**	**233**

Additional sanitary service connection information is provided in Appendix E.

The following table shows the average daily flow and peak daily flow for the Horton WWTP, Desert Crest WWTP, and Wright RWRF.

Wastewater Flow (MGD)						
Fiscal Year 2024/25	**Horton WWTP**		**Desert Crest WWTP**		**Wright RWRF**	
	Average Daily Flow	**Peak 24-Hour Flow**	**Average Daily Flow**	**Peak 24-Hour Flow**	**Average Daily Flow**	**Peak 24-Hour Flow**
July	2.065945	2.184078	0.039738	0.046230	0.000000	0.000000
August	2.132868	2.253870	0.045258	0.063150	0.000000	0.000000
September	2.084274	2.299028	0.042407	0.050700	0.000000	0.000000
October	2.056787	2.242007	0.045147	0.054820	0.000000	0.000000
November	2.080992	2.260242	0.045151	0.050590	0.000000	0.000000
December	2.063171	2.208058	0.043790	0.047380	0.000000	0.000000
January	2.052011	2.229541	0.043768	0.046930	0.000000	0.000000
February	2.021628	2.159446	0.042657	0.048510	0.173333	0.260000
March	1.881538	1.992163	0.046467	0.054370	0.175171	0.213597
April	1.866151	1.940300	0.042551	0.048930	0.164590	0.189517
May	1.843367	1.999516	0.039008	0.048140	0.170625	0.191499
June	1.860553	1.990549	0.041387	0.046620	0.169051	0.194171

Additional wastewater flow information is provided in Appendix E.

Water Production Department

Water Produced

- Mission Springs WD (CA3310008): 753.89 Acre Feet (245.65 MG)
- West Palm Springs Village (CA3310078): 9.01 Acre Feet (2.93 MG)
- Palm Springs Crest (CA3310081): 6.12 Acre Feet (1.99 MG)

Water Sampling/Testing

- Bacteriological Sampling – Staff collected 50 routine samples in the MSWD system, four routine samples in the ID-E area which includes the West Palm Springs Village (WPSV) and Palm Springs Crest (PSC) systems, and four well samples in ID-E.
- Staff collected 16 general physical samples in the MSWD system and two general physical samples in ID-E.
- Well 26A Uranium Treatment (IXP) Sampling – The monthly and quarterly uranium sampling was completed in June 2025.
- Monthly and Quarterly Reporting – The District's Monthly Coliform Monitoring Report for all three water systems was sent to the SWRCB Department of Drinking Water (DDW) on July 10, 2025.
- Chromium-6 Sampling – Staff completed the Chromium-6 sampling on June 18, 2025, for all our wells except for Wells 24, 27, and 34 due to mechanical failure.

Chlorination System Updates

- Chlorination Pumps – Staff conducted routine maintenance and inspections on all chlorine pumps and related equipment at well sites. Staff made necessary adjustments, repairing and/or rebuilding to ensure proper operation. Most chlorinator pumps continue to function properly, with only typical preventative maintenance required (i.e., repair of cracked chlorination suction/feed tubing).
- Chlorinator Pump Cleaning – All of the chlorinator pumps were cleaned twice during the month of June 2025. Staff replaced the diaphragm at Well 37.
- Sodium Hypochlorite (Chlorine) Usage – During the month of June 2025, a total of 1,806 gallons of chlorine (12.5% solution strength) was used to disinfect the distribution system and our production facilities. (Reflects usage in the MSWD and ID-E water systems.)
- Chlorine Residuals at Production Well Sites – In June 2025, the Water Production staff checked and documented the chlorine residuals at all wells in use 164 times. The average chlorine residual of these readings was 0.854 ppm. (This data reflects the MSWD and ID-E water systems.)
- Distribution System Chlorine Residuals – During the month of June 2025, the Water Production staff checked and documented the chlorine residuals throughout the distribution system a total of 97 times. The average chlorine residual of these readings is 0.771 ppm. (This data reflects the MSWD and ID-E water systems.)

Well Soundings

Staff continued to sound the groundwater levels for 13 production wells and nine monitoring wells. Staff aim to complete these by the 20th of each month.

Water Production Facility Updates

Staff are responsible for oversight of all water production sites, including making necessary operational adjustments. Staff conduct monthly overflow maintenance, which necessitates climbing reservoirs when required. Staff also inspect reservoir roofs using a drone.

Gateway Fire Pump Testing

Staff performed the monthly fire pump testing in June 2025. All systems functioned properly. Water loss data was captured and entered onto our water loss tracking worksheet.

Oil Changes

All well and booster pump motors had the oil changed and were greased.

SCADA Server Upgrades

During the last week of June 2025, the Production Staff assisted in the removal and installation of a new server and electrical equipment located at the main MSWD office and Highland Reservoir. These updates allowed for the SCADA system to be more accurate and support future growth within our system.

Well 24 Repairs

South West Pump and Drilling removed all well columns, sounding tube, and replaced the pump. The well will be ready for start-up and sampling in the first week of July 2025.





Well 33 RES-BCT Solar Site

Staff worked with PVCA to complete installation of cellular modem allowing the site to provide performance metrics to a new portal.

Water Report

Through continued development in the Desert Hot Springs area and at the request of new customers, water services are always being added. Below is a summary of new water services added each month.

New Service Connections to the Water System					
Fiscal Year	**2024/25**	**2023/24**	**2022/23**	**2021/22**	**2020/21**
July	9	5	6	18	7
August	14	14	28	19	6
September	6	19	22	23	18
October	2	4	16	33	13
November	25	9	10	27	10
December	6	5	9	9	2
January	1	5	26	14	15
February	59	3	14	8	13
March	37	6	29	19	16
April	64	11	24	6	11
May	54	9	16	19	15
June	7	3	5	1	24
Total	**284**	**93**	**205**	**196**	**150**

Additional water service connection information is provided in Appendix E.

As expected, the new water services increase the amount of water needed to be pumped; however, the weather and water conservation continue to be the primary factor in MSWD water production. The following table summarizes the MSWD water production by month.

Monthly Water Production (AF)							
	FY 2024/25	**Variance from Prior Year**		**FY 2023/24**	**FY 2022/23**	**FY 2021/22**	**FY 2020/21**
		AF	**%**				
July	939.07	149.08	18.87	789.99	751.79	796.57	857.77
August	818.63	80.89	10.96	737.74	850.19	839.93	885.31
September	785.85	110.79	16.41	675.06	716.03	738.65	784.80
October	718.26	9.03	1.27	709.23	691.98	665.18	755.84
November	574.08	-54.97	-8.74	629.05	599.39	679.85	690.13
December	647.08	117.09	22.09	529.99	554.27	565.48	588.32
January	572.24	15.67	2.82	556.57	530.39	580.28	537.96
February	509.08	50.39	10.99	458.69	490.41	527.34	495.61
March	564.28	4.04	0.72	560.24	500.37	601.44	625.80
April	598.68	-50.99	-7.85	649.67	552.34	624.07	649.34
May	645.40	-50.84	-7.30	696.24	726.25	745.36	723.62
June	769.02	68.91	9.84	700.11	682.09	730.02	761.63
Total	**8,141.67**	**449.09**	**5.84**	**7,692.58**	**7,645.50**	**8,094.17**	**8,356.13**

Additional water production information is provided in Appendix E.

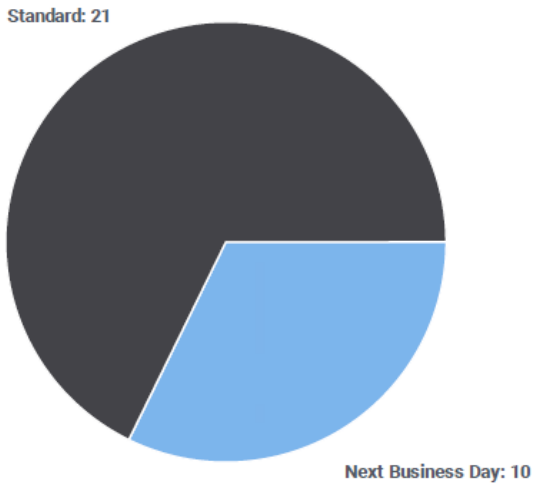
APPENDIX A – Innovation & Technology Information

INTELESYS
IT for Public Sector

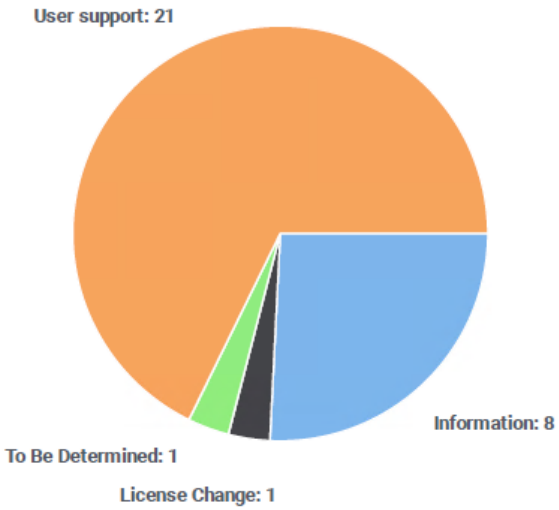
Mission Springs — June 2025 Client report

Client Activity Report and Analysis

Tickets received by Priority



Tickets received By Type



Client Service Rating	
Overall Satisfaction	—
Number of Service Requests	29
Number of Survey Responses	0
Response Rate	0%

Tickets Received	**29**
Tickets Closed	**30**
Ticket MTTR	**33.12**

Client Hours — June

Hours on SOs	73
Hours on Projects	7
Meeting Hours	0
TOTAL HOURS	80

securing Technology

INTELESYS
IT for Public Sector

Mission Springs — June 2025 Client report

June Client Meetings

Meeting Title	Topics	Time Allocated
N / A	• N / A	0

Client Pending Projects

Project Title	Purpose
Windows 11 Upgrade	Updating OS on computers
Client Server Updates	Update security servers
Server Replacement	Current servers at the end of life cycle
Network Hardware	Upgrade Hardware to maintain cyber security resiliency

APPENDIX B – Federal & State Legislative Information

CARPI & CLAY

Federal Update

June 30, 2025

Senate Continues Consideration of Budget Reconciliation Bill

Following the House passage of the *One Big Beautiful Bill Act* (H.R. 1) in May, the Senate advanced consideration of the budget reconciliation package yesterday by a 51-49 vote. While the Senate draft retains the House's broad framework—including tax extensions and reforms, defense and homeland security spending increases, and reductions in non-defense discretionary spending—it makes notable changes, including revised Medicaid restructuring provisions, updated revenue measures, and adjustments to offsets. The bill has also undergone a procedural review with the Senate Parliamentarian to ensure compliance with the Byrd Rule, which restricts the types of provisions that can be included in budget reconciliation bills when considered on the Senate floor.

The bill remains subject to change as negotiations continue, with proposed amendments and votes expected in the Senate later this week, followed by potential House consideration of a revised bill. Congressional Republicans are aiming to send the legislation to President Trump's desk by July 4.

OMB, Federal Agencies Release Budget Proposal Appendix and Justifications

On May 30, the Office of Management and Budget (OMB) released a 1,224-page appendix, providing detailed funding Fiscal Year (FY) 2026 requests across federal agencies. Many federal agencies have also published their formal budget justifications to Congress. These documents build on President Trump's FY26 "skinny budget" issued in early May, which proposed a 22.6% reduction in non-defense discretionary spending, a 13% increase in defense spending, and a 65% increase for the Department of Homeland Security. While these proposals reflect the Trump administration's priorities and serve as a starting point for the FY26 appropriations process, these proposals are nonbinding as Congress ultimately determines final funding levels.

Fiscal Year 2026 Appropriations Update

In June, the House Appropriations Committee began consideration of FY26 appropriations bills. The chart below outlines the status of each of the twelve FY26 appropriations bills in the

House. In the Senate, appropriators have been holding oversight hearings and are continuing to develop their versions of the spending bills.

FY26 Appropriations Bill	House Subcommittee Allocation (in Billions)	House Subcommittee Markup Date	House Full Committee Markup Date	House Passage
Agriculture-Rural Development-FDA	$25.523	Passed on June 5 by a 9-7 vote	Passed on June 23 by a 35-27 vote	
Commerce-Justice-Science		July 7	July 10	
Defense	$831.513	Passed on June 10 by voice vote	Passed on June 12 by a 36-27 vote	
Energy-Water Development		July 7	July 10	
Financial Services-General Government				
Homeland Security	$66.361	Passed on June 9 by a 6-4 vote	Passed on June 24 by a 36-27 vote	
Interior-Environment				
Labor-HHS-Education		July 21	July 24	
Legislative Branch		Passed on June 23 by a 6-4 vote	Passed on June 26 by a 34-28 vote	
MilCon-VA	$152.091	Passed on June 5 by a 10-6 vote	Passed on June 10 by a 36-27 vote	Passed on June 25 by a 218-206 vote
State-Foreign Operations				
Transportation-HUD		July 14	July 17	

Trump Administration Appointments

President Trump announced the following appointments to his administration in June:

Department/Agency	Position	Appointee
Agriculture	Assistant Secretary	Stella Herrell
Interior	Commissioner of Reclamation	Theodore Cooke

Council on Environmental Quality	Chair	Katherine Scarlett

LEGISLATIVE ACTIVITY

House Passes Funding Rescissions Package Targeting Foreign Aid and Public Broadcasting. On June 12, the House passed the *Rescissions Act of 2025* (H.R. 4) by a vote of 214-212, which would permanently cancel $9.4 billion in previously appropriated federal funds. This includes funding for international aid and the Corporation for Public Broadcasting, which funds National Public Radio (NPR) and the Public Broadcasting Service (PBS). The measure aims to formalize spending reductions from the Department of Government Efficiency and reflects President Trump's push to curtail federal spending. All Democrats opposed the bill, joined by four Republicans. The bill awaits further consideration in the Senate.

WIPPES Act Passes the House. On June 23, the House passed the *Wastewater Infrastructure Pollution Prevention and Environmental Safety (WIPPES) Act* (H.R. 2269). The bill, introduced by Reps. Lisa McClain (R-MI) and Kevin Mullin (D-CA), would establish federal labeling standards for so-called "flushable" wipes to include the language *"Do Not Flush."* These wipes can cause a significant impact on wastewater pipes and infrastructure. The bill now moves to the Senate for consideration.

Senate Confirms Fotouhi as EPA Deputy Administrator. On June 10, the Senate confirmed David Fotouhi as Deputy Administrator of the Environmental Protection Agency in a 53-41 party-line vote. A former EPA senior legal official and environmental attorney, Fotouhi will support Administrator Lee Zeldin in overseeing the agency's operations and regulatory agenda. The confirmation comes as Senator Alex Padilla (D-CA) has placed a blanket hold on EPA nominations, which adds procedural hurdles to confirm the nominees, due to Republican efforts to overturn EPA waivers allowing California to enact stricter emissions standards.

House Committee Advances Clean Water Act Permitting Reform Legislation. On June 25, the House Transportation and Infrastructure Committee approved the *Promoting Efficient Review for Modern Infrastructure Today (PERMIT) Act* (H.R. 3898), a bill aimed at reforming permitting processes under the *Clean Water Act*. The legislation, introduced by Water Resources and Environment Subcommittee Chair Mike Collins (R-GA) and Committee Chair Sam Graves (R-MO), consolidates 15 previously introduced bills and seeks to streamline reviews, reduce regulatory delays, and provide greater clarity for permit applicants and agencies. The bill advanced along party lines, with Democrats opposing the bill and raising concerns that the bill would weaken *Clean Water Act* safeguards.

Senate Democrats Introduce Bill to Limit Presidential Authority Under Insurrection Act. Senators Richard Blumenthal (D-CT), Alex Padilla (D-CA), and Adam Schiff (D-CA), along with 19 other Democratic colleagues, introduced the *Insurrection Act of 2025* (S. 2070), a bill to place new limits on the President's authority to deploy the military domestically under the 1807 *Insurrection Act*. The legislation follows President Trump's recent deployment of National Guard and Marine units to Los Angeles and seeks to clarify that military involvement in domestic law enforcement should be a last resort. The bill would require the President to

consult Congress before invoking the Act and obtain approval for its use beyond seven days. It also would prohibit using the law to suspend habeas corpus, impose martial law, or deputize militias, and provide for judicial review if the authority is allegedly misused.

Tillis Introduces Bill to Replenish FEMA Disaster Relief Fund. Senator Thom Tillis (R-NC) introduced legislation (**S. 1963**) to provide $25 billion to the FEMA Disaster Relief Fund (DRF), aligning with the Trump administration's request to ensure sufficient federal resources are available ahead of the 2025 hurricane season. The bill aims to bolster FEMA's ability to respond quickly and effectively to future natural disasters nationwide, avoiding delays in support for impacted communities.

FEDERAL FUNDING AWARDS

Reclamation Awards $33.5 Million for Western Drought Resiliency Projects. The Bureau of Reclamation **announced** $33.5 million in funding for 14 drought resiliency projects in California, Nebraska, Utah, and Washington. Funded through the WaterSMART Drought Response Program, the selected projects aim to improve water reliability and enhance local drought preparedness by supporting infrastructure upgrades, new treatment technologies, advanced water management tools, and the development of alternative water sources.

FEDERAL AGENCY ACTIONS AND PERSONNEL CHANGES

Theodore Cooke Nominated to Lead Bureau of Reclamation. On June 16, President Trump **nominated** Theodore Cooke to serve as Commissioner of the Bureau of Reclamation. Cooke, who currently sits on the board of Arizona's Water Infrastructure Finance Authority, previously served more than two decades with the Central Arizona Project, including as general manager. The Senate Energy and Natural Resources Committee is expected to hold a confirmation hearing in the coming weeks.

Katherine Scarlett Nominated to Lead CEQ. On June 16, President Trump **nominated** Katherine Scarlett to serve as Chair of the Council on Environmental Quality (CEQ). If confirmed, she would lead White House environmental policy coordination, including implementation of the National Environmental Policy Act (NEPA). Her nomination awaits further consideration by the Senate Environment and Public Works (EPW) Committee. Scarlett has been serving as the CEQ chief of staff since the start of the current administration. Previously, she worked at CEQ and served as chief of staff to the Federal Permitting Improvement Steering Council during President Trump's first administration. Additionally, she served as senior professional staff on the Senate EPW Committee.

DHS Announces New Homeland Security Advisory Council Appointees. On June 24, President Trump and Homeland Secretary Noem **announced** new appointments to the Homeland Security Advisory Council (HSAC), a body that provides independent advice on homeland security operations. The reconstituted council includes public and private sector

leaders with backgrounds in law enforcement, government, business, and media. South Carolina Governor Henry McMaster will serve as chair and Florida State Senator Joseph Gruters will serve as vice chair. The Council's first meeting is scheduled for July 2 at DHS headquarters in Washington, D.C.

DOI Extends Comment Period on Regulatory Reform RFI. The Department of the Interior (DOI) has extended the public comment period for its **Request for Information** (RFI) on regulatory reform to July 21, 2025. The RFI invites input on existing DOI regulations that could be revised or repealed to reduce burdens while meeting statutory obligations. The extension follows significant interest in the effort, which is part of a broader regulatory review aligned with recent executive orders on energy development and streamlined governance. DOI is particularly seeking feedback from regulated entities on rules that may be outdated, overly complex, or misaligned with current policy goals.

EPA, Army Corps Conclude Listening Sessions on WOTUS, Prepare New Rulemaking. The Environmental Protection Agency (EPA) and U.S. Army Corps of Engineers **announced** they have completed a series of stakeholder listening sessions as part of their effort to revise the 2023 definition of "waters of the United States" (WOTUS). The sessions were held to gather input from sectors affected by Clean Water Act permitting, following the Supreme Court's *Sackett v. EPA* decision. The agencies plan to propose a new rule later this year aimed at improving regulatory clarity, aligning with the Court's ruling, and reducing permitting burdens, with a final rule expected by the end of 2025.

FEMA Updates State and Local Mitigation Planning Policy Guides. FEMA has **released** an updated State Mitigation Planning Policy Guide to align with recent executive orders and agency priorities. The revised guide, similar to a previously updated Local Mitigation Planning Policy Guide, removes references to climate and equity that were emphasized under the prior administration.

GAO Finds IMLS Violated Spending Law Following Executive Order. The Government Accountability Office (GAO) **concluded** that the Institute of Museum and Library Services (IMLS) violated the *Impoundment Control Act* by withholding congressionally appropriated funds after President Trump issued an executive order in March directing the agency to reduce operations. GAO found that IMLS drastically scaled back spending and terminated most grants and staff, but did not follow the required legal procedures for deferring or rescinding appropriated funds. The ruling marks the second time in recent months the Trump administration has been found in violation of federal spending law, with additional investigations ongoing.

##

CA LOBBY

Mission Springs Water District
Sacramento Update

June 2025

Legislative Update

The month of June started off with a big deadline for the Legislature – the house of origin deadline. Both houses of the Legislature spent the first week of June in Floor Sessions every day, sometimes late into the evening, to pass bills introduced in their house and send them to the other house. Any bill, with a few exceptions, that did not pass the house that it was introduced in by June 6, 2025, is dead for the year.

Following the June 6 deadline, policy committees were able to resume meeting and began to hear bills from the opposite house. Legislators turned their attention to securing support from colleagues in the other house as their priority measures faced additional scrutiny from the opposite house.

The next big deadline is July 18, the day that all bills must be passed out of policy committee(s) in the second house. Any bill that does not pass all assigned policy committee(s) prior to July 18 will be dead for the year. This is also the first day of the Legislature's month-long Summer Recess.

State Budget

There was a lot of activity during the month of June on the state budget. The Senate and Assembly started by announcing their agreed budget on June 9, 2025, which they passed on June 13, 2025. This ensured that Legislators continued to be paid as they met their Constitutional requirement to pass a budget by June 15, 2025.

After the Legislature passed their budget agreement, negotiations began in earnest with the Governor. The final 2025-26 budget agreement was announced on June 24 and passed by the Legislature on June 27, 2025. June 27 was, not coincidentally, the final day for the Governor to sign or veto the budget that the Legislature sent to him on June 15.

We had some initial good news in the Legislature's budget because they reduced the Governor's proposed backfill of general fund spending with Proposition 4 dollars. Specifically, the Legislature's budget reduced the backfill from $315.8 million to $140 million but punted the specifics to a later time.

Unfortunately, in the final budget agreement between the Governor and Legislature the full amount of general fund backfill, $315.8 million, was adopted. They did keep the Proposition 4 spending plan open, meaning they do not have an agreement yet.

The final budget agreement also rejected the Governor's proposal to streamline the permitting for the Delta Conveyance project. It is largely expected that the Governor will continue to push for this throughout the remaining months of the Legislative Session.

New Senate Leader Elected

After a weekend of intense vote counting and speculation, the Senate Democratic Caucus convened on June 9 and voted unanimously to select Senator Monique Limón (D–Santa Barbara) as the next President pro Tempore of the California State Senate.

This makes Senator Limón the first woman of color chosen for this powerful role. It is expected that she will take over the leadership position in January of 2026.

Senator Limón was first elected to the Senate in 2020 and represents the 21st District — covering Santa Barbara County and parts of Ventura and San Luis Obispo counties. She currently serves as Chair of both the Senate Banking and Financial Institutions Committee and the Senate Democratic Caucus, as well as Vice Chair of the Legislative Women's Caucus. A former Assemblymember and lifelong resident of the Central Coast, she holds degrees from UC Berkeley and Columbia University and spent over a decade as an educator at UC Santa Barbara and Santa Barbara City College.

APPENDIX C – Public Affairs Information

Because Water Quality Matters

The 2024 Water Quality Report is Now Available: mswd.org/ccr

MSWD WATER MATTERS

News From Your Water Provider - June 2025

What's in Your Water? Check Out the 2024 Report!

Did you know that all community water systems in the U.S. are required by the Safe Drinking Water Act (SDWA) to produce and distribute an annual water quality report, called a Consumer Confidence Report (CCR)? These reports are due to customers by July 1st each year. The report compiles and shares the data collected throughout the previous year, which MSWD is pleased to share as MSWD's Water Production Team tests water daily, and as many as 5,500 tests/analyses are performed each year. The District's tap water met or exceeded all state and federal drinking water standards.

MSWD is proud to serve some of the best-tasting, award-winning drinking water in the world, drawn from the Mission Creek Subbasin aquifer. The District is committed to serving pure, clean water and to responsible stewardship of that water, guided by its mission statement, "To Provide, Preserve and Protect our most valuable resource – water."

Check your mailbox to read the 2024 Annual Water Quality/Consumer Confidence Report or to view online in English and Spanish visit mswd.org/ccr.

Use Less and Save More - MSWD Rebate Offers



Exciting rebate offers promoting water conservation are still available, you can contribute to a more sustainable future and save money! MSWD offers rebates for clothes washers, smart irrigation controllers, toilets, and turf replacement.

Make sure to check out the requirements before purchasing or to apply: mswd.org/rebates or 760-329-6448 ext.120.

World Environment Day 2025

🌎 June 5, 2025, was World Environment Day, the theme and focus is "Ending Global Plastic Pollution – a powerful call to reduce plastic waste and protect the planet's fragile ecosystems from its harmful impact".

Important fact - If all Americans switched to using reusable water bottles, an estimated 50 billion plastic bottles per year could be saved. This is because Americans currently use an average of 13 bottles per month, which translates to 156 bottles per year. Instead of single use water bottles, just fill a reusable bottle for pennies with your award-winning MSWD tap water, stay hydrated and save money!



Summer Conservation and Irrigation Tips

With temperatures rising it's important to conserve water while keeping your plants happy. Here's a tip: Water your yard during non-daylight hours! Why? Less evaporation – More water soaks into the soil when it's cooler. Your plants will absorb more water, making them healthier. You'll save on your water bill while conserving water.

Another helpful tip, adding mulch to your garden or yard around the plants has several benefits, It helps maintain soil moisture by reducing the amount of water lost to evaporation. It also helps regulate soil temperature. During hot weather, mulch helps keep the soil cooler by creating a protective barrier between the soil and the external environment.

For more irrigation tips, you can view the irrigation watering guide on our website by visiting mswd.org/irrigation

Porque La Calidad Del Agua Importa

El Informe De Calidad Del Agua 2024 Ya Está Disponible: mswd.org/ccr

MSWD WATER MATTERS

Noticias de Su Proveedor de Agua - Junio 2025

Qué hay en tu agua? Consulta el informe 2024

Sabías que todos los sistemas de agua comunitarios en los Estados Unidos están obligados por la Ley de Agua Potable Segura (SDWA, por sus siglas en inglés) a elaborar y distribuir un informe anual sobre la calidad del agua, conocido como el Informe de Confianza del Consumidor (CCR)? Estos informes deben entregarse a los clientes antes del 1 de julio de cada año. El informe recopila y comparte los datos recolectados durante el año anterior, los cuales MSWD se complace en presentar, ya que el equipo de producción de agua de MSWD realiza pruebas diarias del agua, con hasta 5,500 análisis al año. El agua potable del Distrito cumplió o superó todas las normas estatales y federales de agua potable.

MSWD se enorgullece de ofrecer una de las aguas potables más sabrosas y premiadas del mundo, extraída del acuífero de Mission Creek Subbasin. El Distrito está comprometido a proporcionar agua pura y limpia, y a una gestión responsable de este recurso, guiado por su declaración de misión: “Proporcionar, preservar y proteger nuestro recurso más valioso: el agua.”

Revisa tu buzón para leer el Informe Anual de Calidad del Agua/Informe de Confianza del Consumidor 2024 o visítanos en línea en inglés y español en mswd.org/ccr.

Usa menos y ahorra más - Ofertas de reembolsos de MSWD



Aún están disponibles emocionantes ofertas de reembolsos que promueven la conservación del agua! Puedes contribuir a un futuro más sostenible y ahorrar dinero. MSWD ofrece reembolsos para lavadoras de ropa, controladores de riego inteligentes, inodoros y reemplazo de césped.

Asegúrate de revisar los requisitos antes de hacer una compra o para presentar tu solicitud: mswd.org/rebates o llama al 760-329-6448 ext. 120.

Día Mundial del Medio Ambiente 2025

🌎 El 5 de junio de 2025 fue el Día Mundial del Medio Ambiente, cuyo tema y enfoque es “Poner fin a la contaminación plástica global: un llamado poderoso para reducir los desechos plásticos y proteger los frágiles ecosistemas del planeta de su impacto dañino”.

Dato importante: Si todos los estadounidenses cambiaran a usar botellas de agua reutilizables, se podrían ahorrar aproximadamente 50 mil millones de botellas de plástico al año. Esto se debe a que los estadounidenses usan en promedio 13 botellas al mes, lo que equivale a 156 botellas al año. En lugar de botellas de un solo uso, simplemente llena una botella reutilizable por centavos con el agua de la llave galardonada de MSWD, mantente hidratado y ahorra dinero!



Consejos para la conservación y el riego en verano

Con las temperaturas en aumento, es importante conservar agua mientras mantienes tus plantas saludables. Aquí tienes un consejo: Riega tu jardín fuera de las horas de luz! Por qué Menos evaporación — más agua se absorbe en el suelo cuando hace más fresco. Tus plantas absorberán más agua, lo que las hará más saludables. Además, ahorrarás en tu factura de agua mientras conservas este recurso.

Otro consejo útil: añadir mantillo a tu jardín o alrededor de las plantas tiene varios beneficios. Ayuda a mantener la humedad del suelo al reducir la cantidad de agua que se pierde por evaporación. También ayuda a regular la temperatura del suelo. Durante el clima caluroso, el mantillo mantiene el suelo más fresco al crear una barrera protectora entre el suelo y el ambiente externo.

Para más consejos sobre riego, puedes consultar la guía de riego en nuestro sitio web visitando mswd.org/irrigation.

66575 Second Street, Desert Hot Springs, CA 92240 • www.mswd.org

News Release

June 30, 2025
For more information:
Marion Champion, 760-604-4120

Your Water. Our Responsibility. MSWD Releases 2024 Quality Report

MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the U.S. are required by the Safe Drinking Water Act to produce and distribute an annual water quality report, also called a Consumer Confidence Report. These reports are available for customer review by July each year.

MSWD's Water Production Team tests water daily, and as many as 5,500 tests/analyses are performed each year. This report provides customers with a comprehensive overview of the data collected throughout the previous year.

"Not only do we meet and exceed the state regulations, but we are also proud to serve some of the best-tasting, award-winning drinking water in the world," said Marion Champion MSWD assistant general manager. "We have won 11 medals at the Annual Berkeley Springs International Water Tasting Competition, including our most recent bronze medal earlier this year."

For more information about your water or to view the MSWD Water Quality Report online in English or Spanish, please visit www.mswd.org/CCR

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2024 Water Quality Report
MSWD
Mission Springs Water District
GROUNDWATER GUARDIAN
IN THIS ISSUE
• Our Strategic Plan in Action
• Regional Water Reclamation Facility Opens
• Growing Our Own
• Investing in Water Resources
• Best-Tasting Water in the World
• 2024 Water Sample Results
• Payment Assistance
• Enhanced Rebates
Published July 2025
Know Your Water
Mission Springs Water District is committed to providing detailed information about the quality of your drinking water. This annual report includes helpful information about where your drinking water comes from, how we make it safe for use, the constituents found in your drinking water, and how the water quality compares with regulatory standards. We are pleased to report that in 2024, water quality across the district met or exceeded all federal and state drinking water standards. MSWD's Water Production Team tests water daily, and as many as 5,500 tests/analyses are performed each year. With this in mind, we remain dedicated to providing a reliable supply of high-quality drinking water for a reasonable cost.
For more information or questions regarding this report, please contact Marion Champion at 760-329-6448, ext. 145, or by email at mchampion@mswd.org
Mission Springs Water District Office Hours: Monday - Thursday 7:30 a.m. – 5 p.m., Friday 7:30 a.m. – 4 p.m.
66575 Second Street, Desert Hot Springs, CA 92240 | 760-329-6448 | mswd.org

https://ukenreport.com/mswd-forms-clear-community-advisory-committee/

UKEN REPORT
THE FACTS COME FIRST
Experienced | Honest | Respected

MSWD FORMS CLEAR COMMUNITY ADVISORY COMMITTEE

Posted by Cindy Uken | Jun 20, 2025 | Business, News, Politics



MSWD FORMS CLEAR COMMUNITY ADVISORY COMMITTEE TO ADDRESS FUTURE NEEDS

DESERT HOT SPRINGS — Mission Springs Water District is forming the CLEAR Committee (Community Listening, Engagement, and Advisory on Rates), according to a news release. This initiative underscores MSWD's dedication to fostering community engagement, ensuring transparency, and upholding its commitment to serving Desert Hot Springs and the surrounding areas.

"MSWD has a long-standing reputation for delivering high-quality services, supported by strong management, low rates, and a dedication to exceptional service. The district is facing new challenges, including regulatory pressures, unprecedented inflation, and aging infrastructure, General Manager Brian Macy said in the release. "Despite these issues, MSWD remains in a strong financial position with robust reserves and low debt; however, we must plan for the future to ensure the continued supply and safety of our community's precious water resources."

The CLEAR Committee will consist of community volunteers who will work alongside MSWD staff and the Board of Directors. As an advisory group, they will provide valuable input on key initiatives such as the district's long range financial plan, its outreach methods, and customer engagement strategies. Together, this collaboration will help guide the district in maintaining its legacy of excellence while meeting the evolving needs of the community.

Meetings will be held in the MSWD boardroom on Tuesday evenings from 6:00 to 7:30 p.m. on the following dates:

- Tuesday, July 8
- Tuesday, July 15
- Tuesday, July 22
- Tuesday, July 29

Individuals interested in participating in the CLEAR Committee are encouraged to apply. The application period will close on Wednesday, July 2.

For more information or to apply, please visit www.mswd.org/clear.
Image Sources

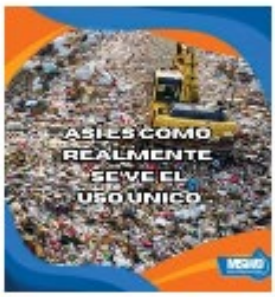
- Advisory Committee: Shutterstock

Ads by Google
Send feedback
Why this ad?

https://www.elinformadordelvalle.com/post/mswd-forma-un-comit%C3%A9-asesor-comunitario-abordar-las-necesidades-futuras

EL INFORMADOR DEL VALLE - hace 21 horas - 1 Min. de lectura

MSWD forma un Comité Asesor Comunitario para Abordar las Necesidades Futuras







MSWD
Mission Springs Water District

Desert Hot Springs
www.mswd.org

El Distrito de Agua de Mission Springs (MSWD) se enorgullece en anunciar la formación del Comité CLEAR (Comunicación, Participación y Asesoramiento sobre Tarifas). Esta iniciativa subraya la dedicación del MSWD a fomentar la participación comunitaria, garantizar la transparencia y mantener su compromiso de servir a Desert Hot Springs y sus alrededores.

"El MSWD tiene una larga trayectoria ofreciendo servicios de alta calidad, respaldados por una sólida gestión, tarifas bajas y una dedicación excepcional.

El distrito enfrenta nuevos desafíos, como presiones regulatorias, una inflación sin precedentes y una infraestructura obsoleta", declaró el gerente general Brian Macy. "A pesar de estos problemas, el MSWD mantiene una sólida posición financiera con sólidas reservas y un bajo nivel de deuda: sin embargo, debemos planificar el futuro para garantizar el suministro continuo y la seguridad de los valiosos recursos hídricos de nuestra comunidad".



El Comité CLEAR estará compuesto por voluntarios de la comunidad que trabajarán junto con el personal de MSWD y la Junta Directiva. Como grupo asesor, aportarán valiosas aportaciones sobre iniciativas clave como el plan financiero a largo plazo del distrito, sus métodos de divulgación y las estrategias de interacción con los clientes. Juntos, esta colaboración ayudará al distrito a mantener su legado de excelencia, a la vez que satisface las necesidades cambiantes de la comunidad.

Las reuniones se celebrarán en la sala de juntas de MSWD los martes por la tarde, de 6:00 a 7:30 p.m, los días 15,22 y 29 de julio.

Para obtener más información, visite ***www.mswd.org/clear.***

https://www.elinformadordelvalle.com/post/mswd-regala-botellas-reutilizables-para-reducir-pl%C3%A1sticos

MSWD regala botellas reutilizables para reducir plásticos



Desert Hot Springs
www.mswd.org

El 5 de junio de 2025 fue el Día Mundial del Medio Ambiente.

El tema y enfoque de este año es "Poner fin a la contaminación por plásticos", un poderoso llamado a reducir los residuos plásticos y proteger los frágiles ecosistemas del planeta de su impacto dañino.

Dato importante: Si todos los estadounidenses cambiaran a botellas de agua reutilizables, se podrían ahorrar aproximadamente 50 mil millones de botellas plásticas al año.



Esto se debe a que actualmente, en promedio, cada persona en EE. UU. usa 13 botellas al mes, lo que equivale a 156 al año

Durante todo el mes de junio, los clientes de MSWD pueden pasar por nuestro lobby de servicio al cliente y pedir una botella de agua reutilizable de MSWD. ¡Nuestros amables representantes estarán encantados de darte una!

Manténte hidratado con nuestra galardonada agua y ayuda a marcar la diferencia.



WaterCOUNTS

CVWC Digital Marketing Report

Website, Social, and Marketing Performance

Jun 1 – 30, 2025

by Hunter | Johnsen

Item 24.

Google Ads Campaigns

DISPLAY AD IMPRESSIONS
CV Water Counts
256.26K

SEARCH AD IMPRESSIONS
CV Water Counts
7,641

VIDEO IMPRESSIONS
CV Water Counts
146.36K

Clicks
CV Water Counts
4,125

GOOGLE PROGRAMMATIC DISPLAY AD CAMPAIGN PERFORMANCE
CV Water Counts

Campaign name	Clicks	Impr.
CV Water Counts Spanish 2025 June	2,104	200,244
CV Water Counts 2025 June	1,275	56,015
	3,379	256,259





GOOGLE YOUTUBE VIDEO AD CAMPAIGN PERFORMANCE
CV Water Counts

Account name	Impr.	Engagements	Video views	Clicks
CV Water Counts	410,260	52,481	27,772	4,125
CVWC Water Saving Tips YouTube Spanish 2025 June	77,842	30,563	18,281	145
CVWC Water Saving Tips English YouTube 2025 June	68,518	21,918	9,491	345
CVWC search	7,641	0	0	256
CV Water Counts Spanish 2025 June	200,244	0	0	2,104
CV Water Counts 2025 June	56,015	0	0	1,275
	410,260	52,481	27,772	4,125



GOOGLE ADS PAID SEARCH CAMPAIGN PERFORMANCE

CV Water Counts

Campaign	Clicks	Impr.
CVWC search	256	7,641
	256	7,641

Facebook Ad Campaigns

FACEBOOK AD PERFORMANCE

Hunter Johnsen

Ad preview	Link Clicks	Impr.	Reach	Frequency	Page engagement
 **CVWC - June 2025** www.instagram.com Conservation Tip of the Month: Install a smart controller, and save up to 15,000 gallons of water per year. For more water-saving tips, visit CVWaterCounts.com/conservation-tips. 💧#WaterWiseWednesday #CAWaterEfficiency	1,005	152,251	32,124	4.74	1,007
	1,005	152,251	32,124	4.74	1,007

Website Information

Users
CV Water - CV Water Counts - GA4

3,861

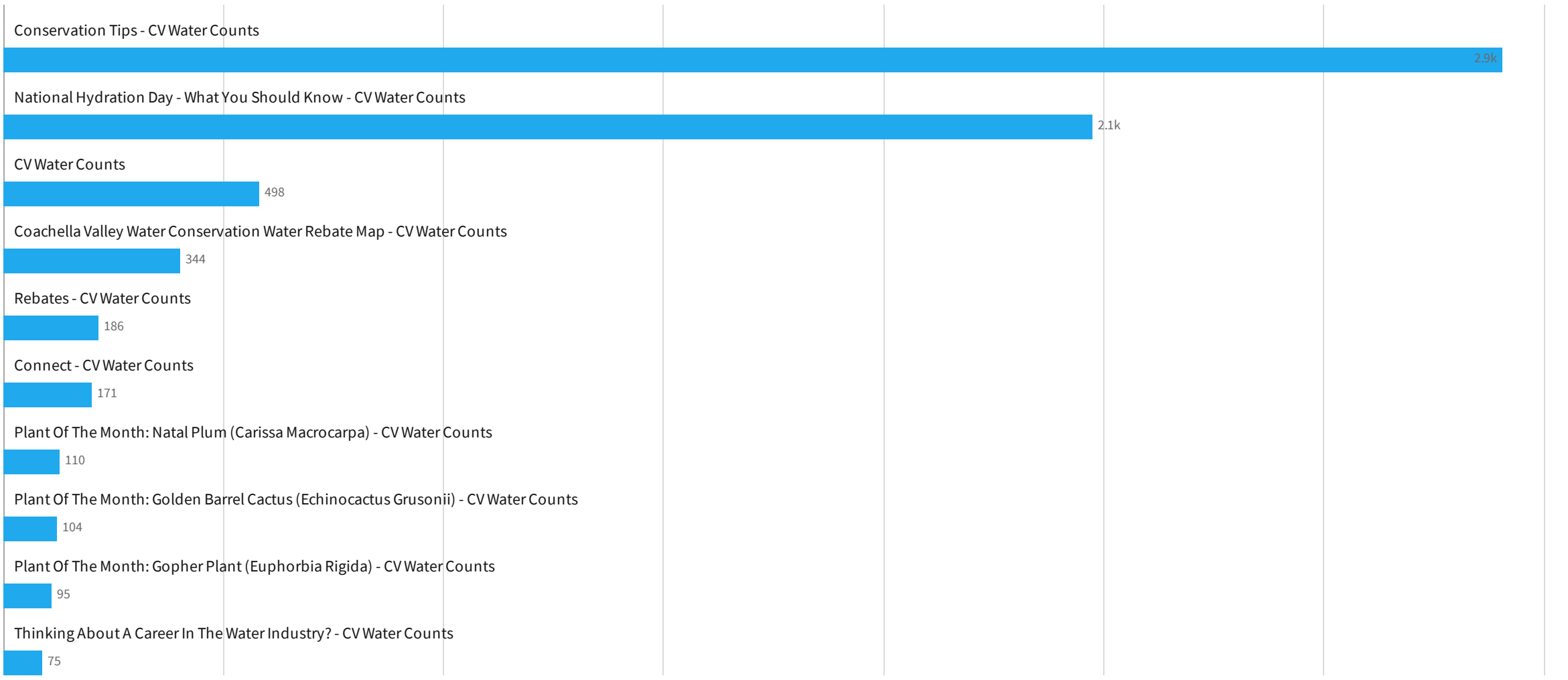
Sessions
CV Water - CV Water Counts - GA4

5,233

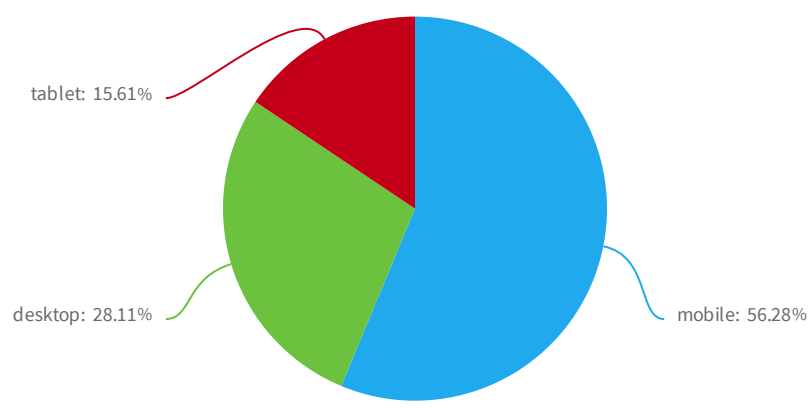
PAGEVIEWS
CV Water - CV Water Counts - GA4

7,500

Views by Page title and screen class
CV Water - CV Water Counts - GA4

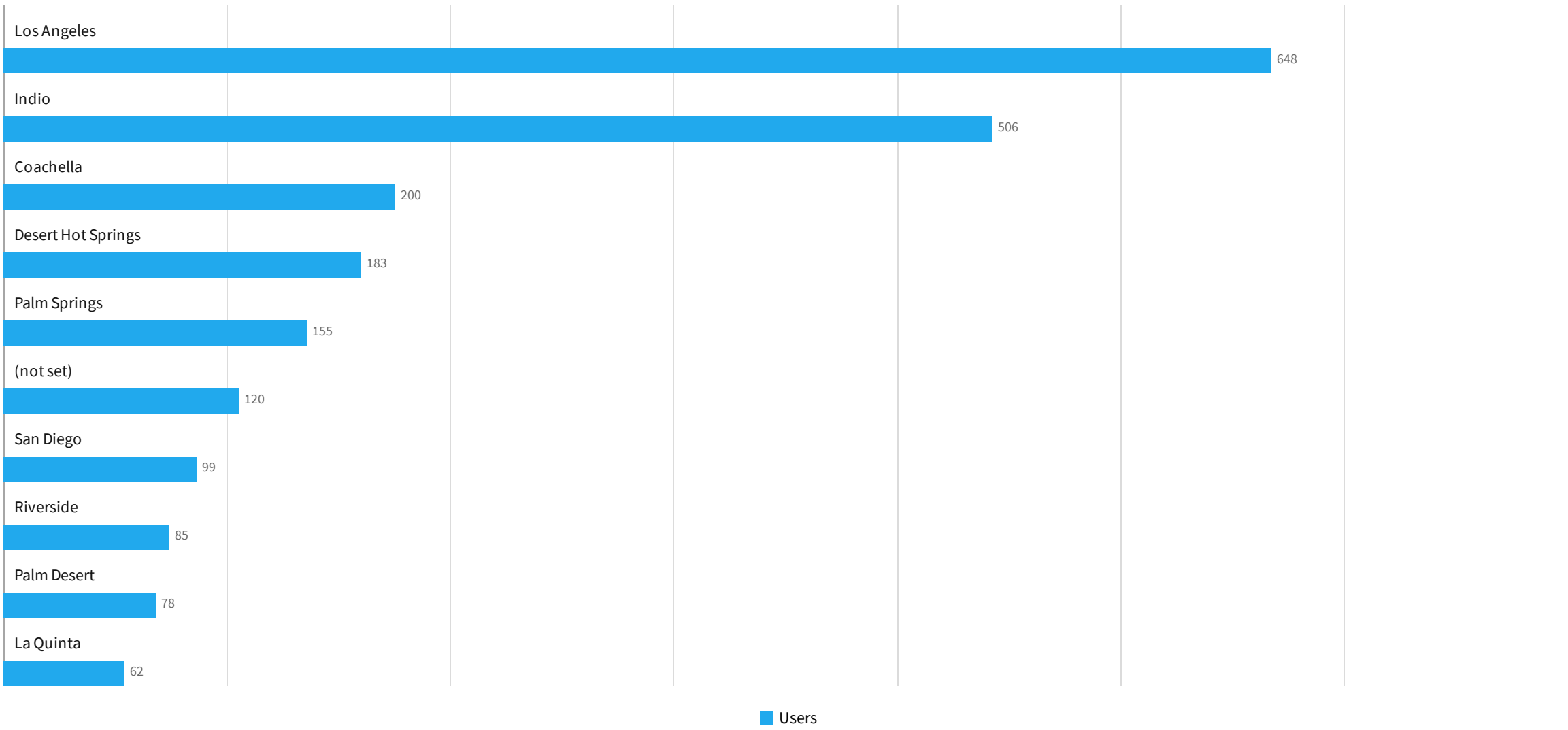


Engaged sessions by Device category
CV Water - CV Water Counts - GA4



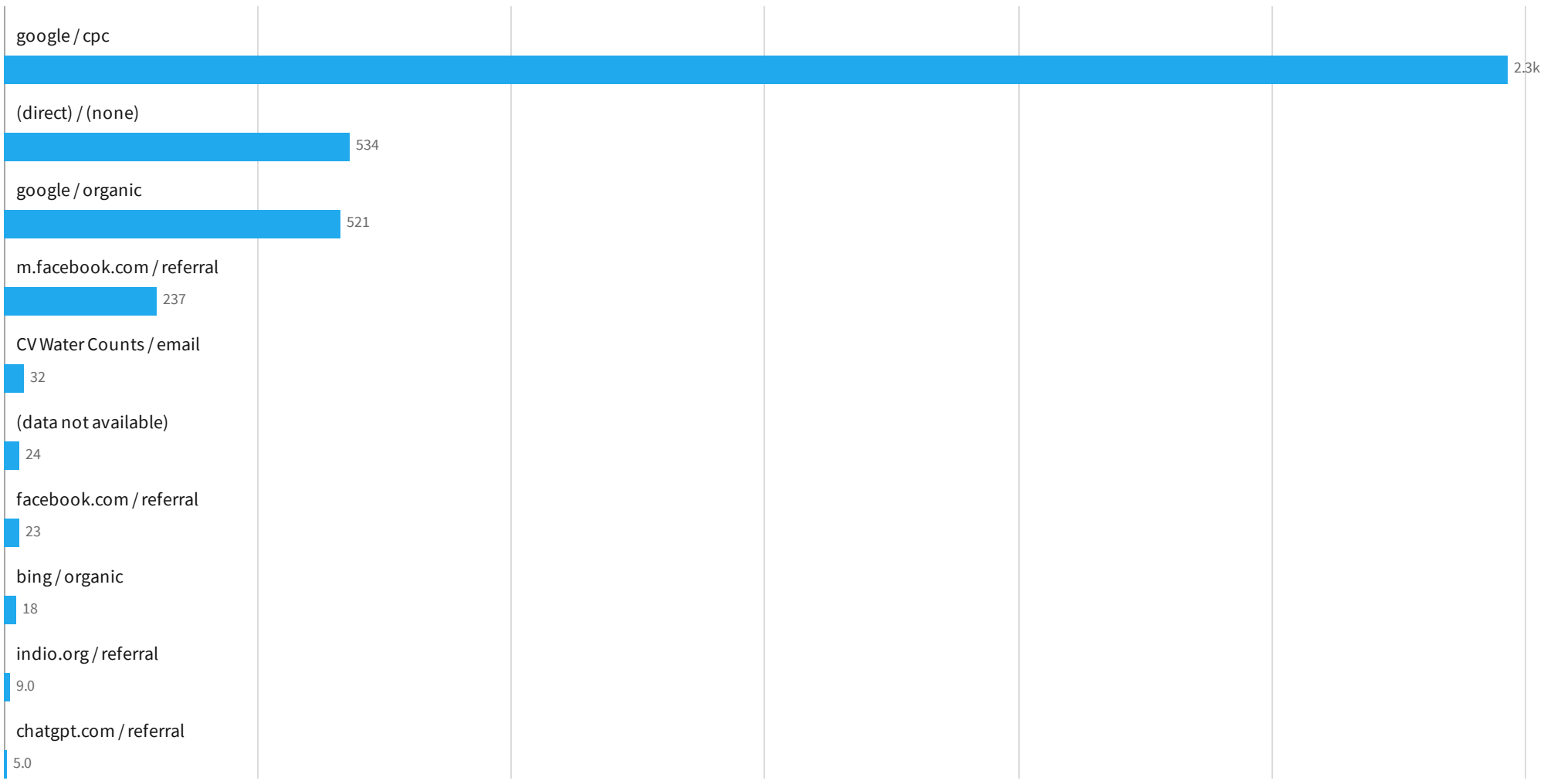
Users by City

CV Water - CV Water Counts - GA4



New users by First user source / medium

CV Water - CV Water Counts - GA4



Month performance

CV Water - CV Water Counts - GA4

Month	New users	Engaged sessions	Engagement rate	Sessions per User	Average engagement time
June 2025	3,754	1,438	27.5%	1.36	13s
May 2025	3,399	1,256	26.9%	1.34	13s
April 2025	3,108	1,268	27.2%	1.44	13s
March 2025	3,781	1,640	30.7%	1.36	16s
February 2025	3,523	1,310	26.1%	1.38	11s
January 2025	4,091	1,682	27.9%	1.43	13s
	21,656	8,655	27.4%	1.43	13s

Organic Search

Query performance

cvwatercounts.com/

Query	Impr.	Clicks	CTR	Avg. position
carissa	7,455	9	0.12%	1.36
golden barrel cactus	6,484	18	0.28%	1.1
carissa macrocarpa	5,404	11	0.2%	1.21
echinocactus grusonii	4,518	3	0.07%	1.49
natal plum	3,819	5	0.13%	2.59
ocotillo	2,739	6	0.22%	1.43
cuscino della suocera	2,624	4	0.15%	1
金鯱 サボテン	1,963	1	0.05%	1.04
asiento de suegra	1,930	3	0.16%	1
schwiegermuttersitz	1,568	4	0.26%	1
	38,504	64	0.17%	1.32

Page performance

cvwatercounts.com/

Page	Impr.	Clicks	CTR	Avg. position
https://cvwatercounts.com/plant-of-the-month-golden-barrel-cactus-echinocactus-grusonii/	49,804	70	0.14%	1.32
https://cvwatercounts.com/plant-of-the-month-natal-plum-carissa-macrocarpa/	31,908	66	0.21%	1.77
https://cvwatercounts.com/plant-of-the-month-ocotillo-fouquieria-splendens/	6,147	10	0.16%	2
https://cvwatercounts.com/plant-of-the-month-cleveland-sage-chaparral-sage-salvia-clevelandii/	3,606	21	0.58%	2.31
https://cvwatercounts.com/plant-of-the-month-queens-wreath-coral-vine-antigonon-leptopus/	2,974	23	0.77%	8.01
https://cvwatercounts.com/where-does-the-coachella-valley-water-come-from/	2,723	11	0.4%	26.03
https://cvwatercounts.com/plant-of-the-month-sand-verbena-abronia-villosa/	2,208	13	0.59%	3.64
https://cvwatercounts.com/plant-of-the-month-gopher-plant-euphorbia-rigida/	1,457	77	5.28%	5.15
https://cvwatercounts.com/plant-of-the-month-red-yucca-hesperaloe-parviflora/	1,345	1	0.07%	17.53
https://cvwatercounts.com/lake-cahuilla-recreation-and-reliability/	1,230	3	0.24%	10.61
	103,402	295	0.29%	7.84

Facebook Information

Impressions
CV Water Counts

139.01K

Reach
CV Water Counts

24,745

New page likes
CV Water Counts

2

Post engagement
CV Water Counts

967

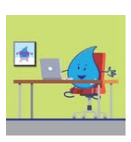
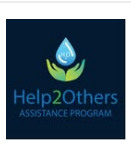
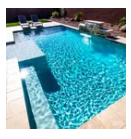
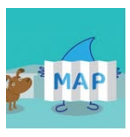
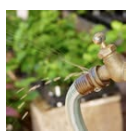
Total page views
CV Water Counts

64

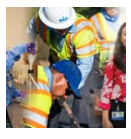
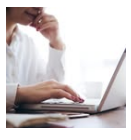
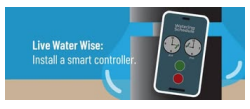
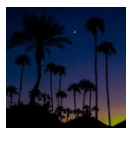
Page likes
CV Water Counts

3,933

Post performance
CV Water Counts

Post		Created at	Reach	Likes
	Happy Social Media Day! Thank you for following, liking, and supporting CV Water Counts! 💧🤗 #SocialMediaDay #EveryDropCounts	**June 30, 2025**	19	2
	Coachella Water Authority & Sanitary District works each and every day to protect our environment and make Coachella a better place to live. Learn more:	**June 29, 2025**	14	2
	If you or someone you know is in need of water bill assistance, applications are being accepted now for the Help2Others Assistance Program online. Click here for details and to fill out an online application …	**June 28, 2025**	20	2
	Going to the Short Film Festival? It's fun, entertaining – and a great way to stay cool too! 🎬🍿 #CVWaterCounts #StayCool	**June 26, 2025**	30	2
	While you're relaxing in or by the pool, take a few minutes to check for leaks. Even a small leak can lead to big water waste over time. One way to find out is the Bucket Test. Fill a bucket with pool water and…	**June 25, 2025**	35	4
	As temperatures rise, don't forget to drink plenty of fluids – especially our refreshing and delicious Coachella Valley H20! Add juice or slices of citrus or berries for a flavorful twist! 🍋🍓 #National Hydrati…	**June 23, 2025**	27	2
	Reduce the amount of lawn in your yard by planting shrubs and ground covers appropriate to your site and region. Your water agency may offer rebates that help you replace everything from turf to irrigation…	**June 21, 2025**	18	2
	Looking for some indoor fun? Download our free Splash Fun Book – a great way for kids (and adults!) to learn about water while getting creative. Share it with friends and family! 🖍️ CVWaterCounts.com/fun-…	**June 20, 2025**	20	2
	Don't use your toilet as a trash can. Put tissues and wipes in the trash, instead of flushing them. Every time you flush, you could be using up to 7 gallons of water. For more water-saving tips, visit…	**June 19, 2025**	36	2
	Noticed a spike in your water bill? Any sudden increase could mean you have a leak. Fix leaks early to save water and money. 💧📈#FixThatLeak #CAWaterEfficiency	**June 16, 2025**	23	2
	In the Southern California desert region, the term Smoke Tree typically refers to the desert smoke tree, or Psorothamnus spinosus (formerly classified as Dalea spinosa). This plant is native to the arid regio…	**June 14, 2025**	18	3
	Do you know who provides your water? It's easy to find out. Use our handy water service map to find out which agency serves your area. CVWaterCounts.com/water-map 🚰 #KnowYourWater	**June 13, 2025**	26	2
	The next time you run water through a garden hose, be sure to check for leaks. You may need to: 1) use pipe tape and a wrench to tighten the connection to the spigot; 2) replace damaged hoses; and/or 3)…	**June 12, 2025**	28	3
			25,153	49

Item 24.

Post		Created at	Reach	Likes
	If you're exploring career options, consider the water industry. In general, water-related jobs tend to be more stable than many other fields, even during changes in the economy. With a variety of career…	**June 10, 2025**	15	3
	Sign up for our e-Newsletter to get the latest updates, water-saving tips, and news delivered right to your inbox! CVWaterCounts.com/water-watch-sign-up 📬 #NewsletterSignUp #CAWaterEfficiency	**June 8, 2025**	20	2
	Scalding temperatures are already upon us! That said, National Hydration Day is on June 23rd and we thought it was a fitting reminder to raise awareness about the importance of staying hydrated during th…	**June 6, 2025**	21	4
	Conservation Tip of the Month: Install a smart controller, and save up to 15,000 gallons of water per year. For more water-saving tips, visit CVWaterCounts.com/conservation-tips. 💧…	**June 4, 2025**	24,670	3
	June is National Fruits and Vegetables month. Consider rinsing your produce in a strainer over a bowl or pot then reuse that water to nourish your plants! 🥦🍓 #SaveWater #CAWaterEfficiency	**June 2, 2025**	44	3
	**CV Water Counts updated their cover photo.** https://www.facebook.com/cvwatercounts	**June 2, 2025**	23	2
	During the month of June in our desert, the best times to water your plants are during non-daylight hours, when it's cooler. If you have a spray system, watering for 14 minutes a day, 7 days a week is…	**June 1, 2025**	46	2
			25,153	49

Instagram Information

Views
CV Water Counts

14,373

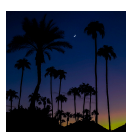
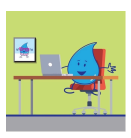
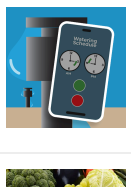
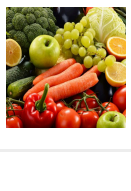
Likes
CV Water Counts

24

Followers (lifetime)
CV Water Counts

252

Post performance
CV Water Counts

Post		Views	Engagement	Reach	Saved
	Going to the Short Film Festival? It's fun, entertaining – and a great way to stay cool too! 🎬🍿 #CVWaterCounts #StayCool	22	2	10	0
	Do you know who provides your water? It's easy to find out. Use our handy water service map to find out which agency serves your area. CVWaterCounts.com/water-map 🚰 #KnowYourWater	20	3	14	0
	As temperatures rise, don't forget to drink plenty of fluids – especially our refreshing and delicious Coachella Valley H20! Add juice or slices of citrus or berries for a flavorful twist!🍋🍓 #National Hydrati…	14	2	4	0
	During the month of June in our desert, the best times to water your plants are during non-daylight hours, when it's cooler. If you have a spray system, watering for 14 minutes a day, 7 days a week is…	13	2	11	0
	The next time you run water through a garden hose, be sure to check for leaks. You may need to: 1) use pipe tape and a wrench to tighten the connection to the spigot; 2) replace damaged hoses; and/or 3)…	12	2	6	0
	Happy Social Media Day! Thank you for following, liking, and supporting CV Water Counts! 💧🤗 #SocialMediaDay #EveryDropCounts	11	2	6	0
	Looking for some indoor fun? Download our free Splash Fun Book – a great way for kids (and adults!) to learn about water while getting creative. Share it with friends and family! 🖍️ CVWaterCounts.com/fun-…	10	2	7	0
	Noticed a spike in your water bill? Any sudden increase could mean you have a leak. Fix leaks early to save water and money. 💧📈 #FixThatLeak #CAWaterEfficiency	10	3	6	0
	Conservation Tip of the Month: Install a smart controller, and save up to 15,000 gallons of water per year. For more water-saving tips, visit CVWaterCounts.com/conservation-tips. 💧…	10	3	7	0
	June is National Fruits and Vegetables month. Consider rinsing your produce in a strainer over a bowl or pot then reuse that water to nourish your plants! 🥦🍓 #SaveWater #CAWaterEfficiency	8	3	5	0
		130	24	76	0

E-Blast Information

Campaign performance

CV Water Counts

Campaign	Send Time	Emails Sent	Unique Opens	Total Opens	Open Rate	Industry Open Rate	Total Clicks	Click Rate	Industry Click Rate	Unsubscribe Count
CV Water Counts - Water Watch Newsletter - June, 2025	**Wednesday, June 4, 2025 10:00 AM**	811	465	991	57.34%	17.09%	79	6.24%	1.02%	1
		811	465	991	57.34%	17.09%	79	6.24%	1.02%	1

MSWD Digital Marketing & Website Report

Website, Social, and Marketing Performance

Jun 1 – 30, 2025

Google Ads Campaigns

Impressions
MSWD

185.77K

Clicks
MSWD

478

CTR
MSWD

0.26%

GOOGLE ADS CAMPAIGN PERFORMANCE
MSWD

Campaign name	Impr.	Clicks	CTR
MSWD Rebates June 2025	62,266	151	0.24%
MSWD Environment Day June 2025	61,982	172	0.28%
MSWD Sewer Pre-Pay June 2025	61,521	155	0.25%
	185,769	478	0.26%







Meta Campaign Performance

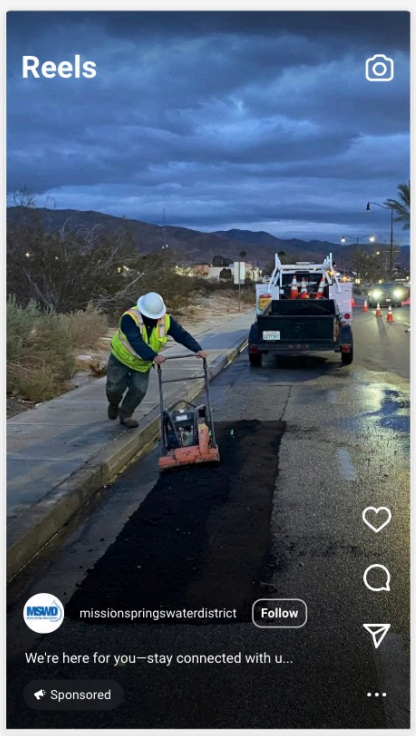
Includes Facebook and Instagram campaigns

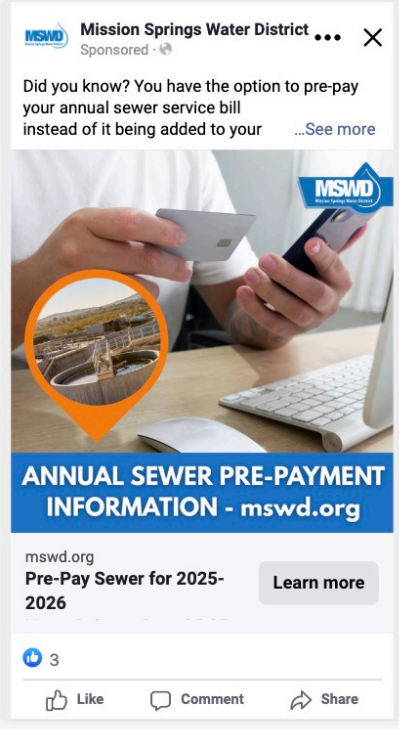
Campaign performance

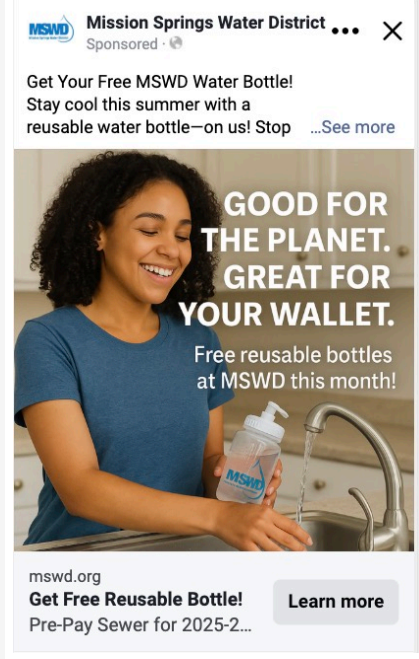
MSWD

Campaign	Link Clicks	Impr.	Reach	Page Likes
MSWD - Rebates - June 2025	95	66,069	42,920	0
MSWD - Prepay Sewer- June 2025	90	64,506	43,261	0
MSWD - Water Bottle	4	2,448	2,279	0
MSWD IG Follow Campaign Summer 2025	0	24,420	20,181	0
	189	157,443	64,066	0

Page likes counts only Facebook page likes.









Website Information

Users
www.mswd.org - http://www.ms…

5,749

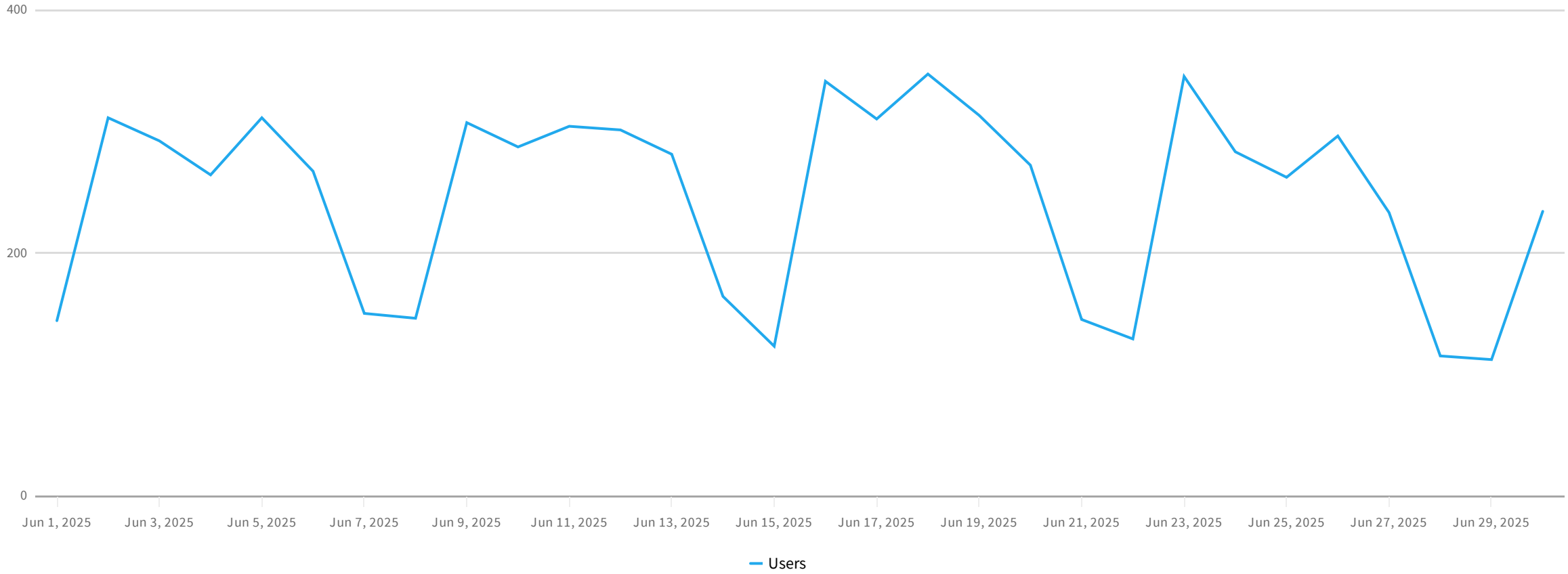
Views
www.mswd.org - http://www.ms…

21,229

Engaged sessions
www.mswd.org - http://www.ms…

6,112

Users by Day
www.mswd.org - http://www.mswd.org - GA4

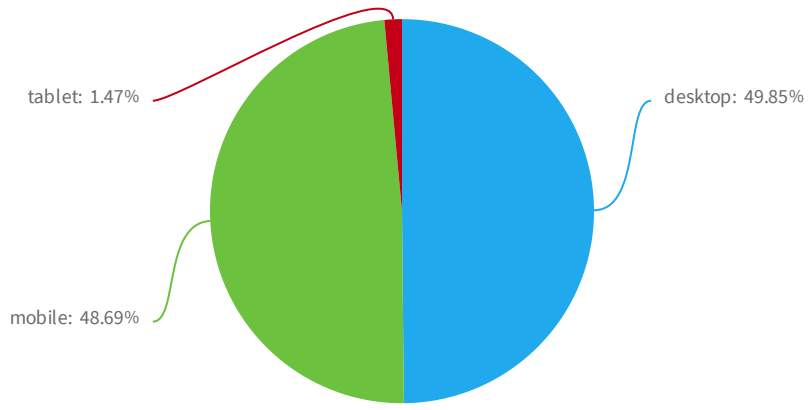


Page path performance
www.mswd.org - http://www.mswd.org - GA4

Page path	Views	Views per user	Users	Engaged sessions	Sessions per User	Average engagement time
/	5,335	1.72	3,095	4,170	1.5	19s
/mswd/page/customer-portal	4,242	1.71	2,469	3,048	1.44	15s
/jobs	1,450	2.63	550	827	1.76	29s
/mswd/page/careers	811	2.26	358	616	1.86	25s
/mswd/page/online-payment-system	758	1.56	479	487	1.21	28s
/mswd/page/bill-pay-options	601	1.37	432	427	1.26	26s
/mswd/page/application-water-service	400	2.35	168	199	1.55	3m 29s
/mswd/page/current-solicitations	392	1.03	377	38	1.03	2s
/mswd/page/rebates	390	1.24	309	117	1.17	7s
/meetings	377	2.88	131	267	2.49	43s
	21,229	3.64	5,749	6,112	1.6	1m 7s

Engaged sessions by Device category

www.mswd.org - http://www.mswd.org - GA4



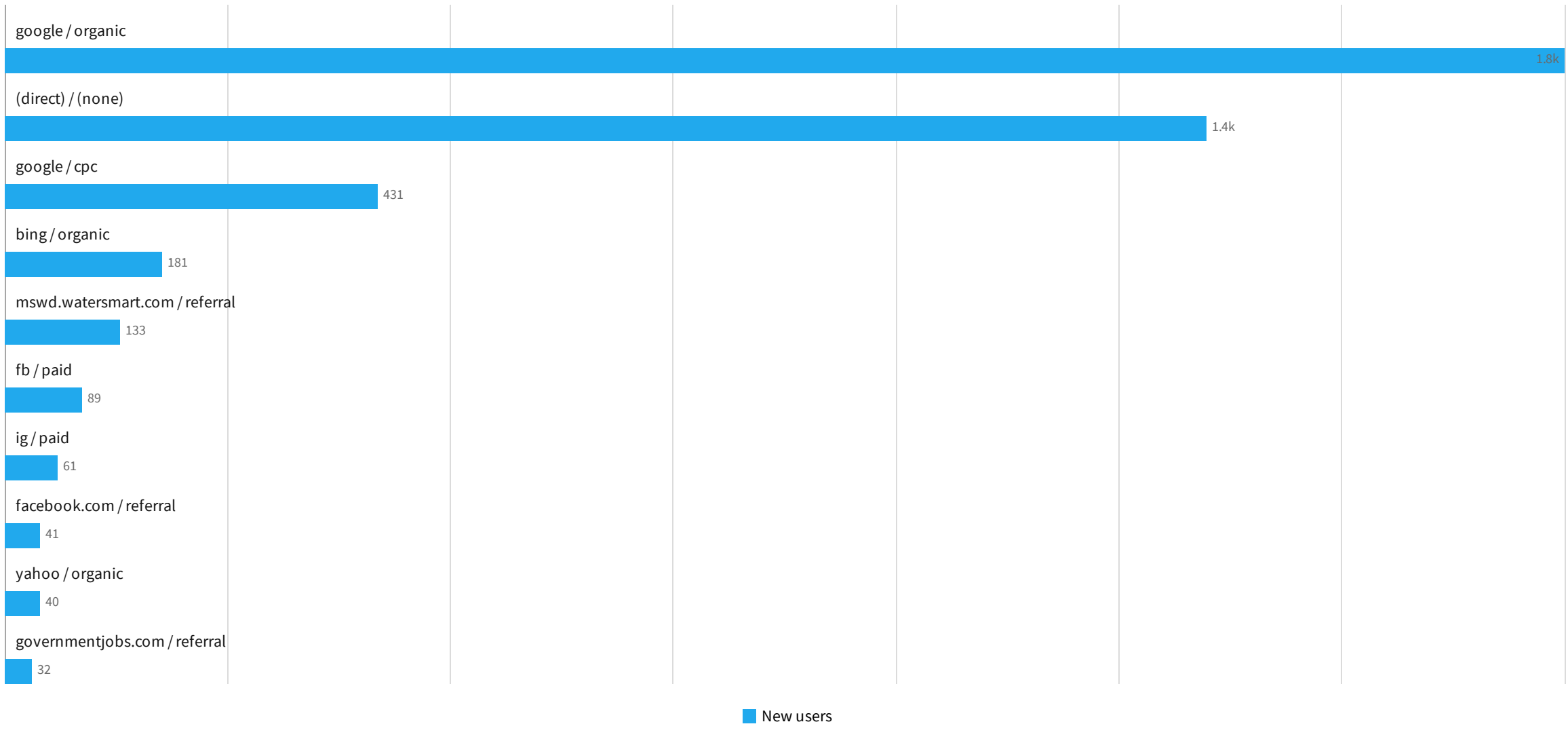
Users by City

www.mswd.org - http://www.mswd.org - GA4

City	Users
Desert Hot Springs	1,156
Los Angeles	1,150
Indio	226
San Diego	186
Riverside	183
Palm Springs	134
La Quinta	128
(not set)	119
Palm Desert	91
Elk Grove Village	74
	5,749

New users by First user source / medium

www.mswd.org - http://www.mswd.org - GA4



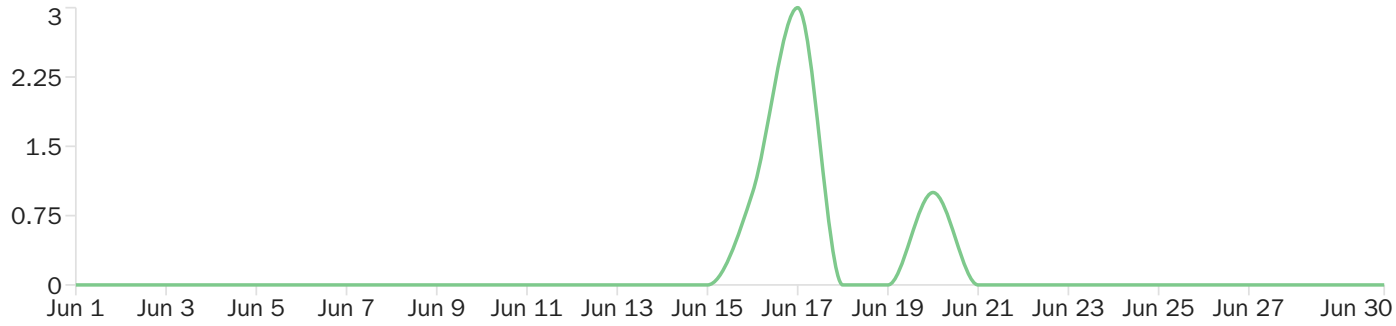
Loom.ly Account Overview (June 1 - 30, 2025)

Total Clicks

5

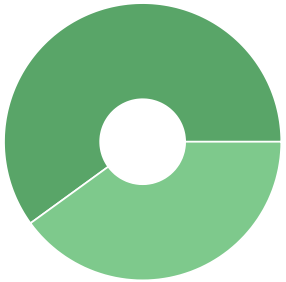
+2 | (66.7%)

Clicks Over Time



Click Sources

Click Locations



Facebook Account Overview (June 1 - 30, 2025)

Posts Published	Total Likes	New Likes	Unlikes
16	1,411	4	2
+1 | 6.7%	+1 | 0.1%	-34 | -89.5%	-6 | -75.0%

Total Reach	Organic Reach	Paid Reach	Impressions	Video Views
91,577	6,834	85,385	107,037	5,445
+3,387 | 3.8%	+4,389 | 179.5%	-510 | -0.6%	-315 | -0.3%	+4,853 | 819.8%

3 Highest Reach Posts

	We're Hiring 💧 We're Hiring at MSWD! 💧Looking to take the next step in...	785
	We are out here with the City of Desert Hot Springs, for ...	615
	Checking Meter Read WW Our Customer Service Team is here to help if you ever hav...	307

3 Most Shared Posts

	We are out here with the City of Desert Hot Springs, for ...	8
	We're Hiring 💧 We're Hiring at MSWD! 💧Looking to take the next step in...	5
	Women's Club Scholarships 🍦🎓 Scoops of Success! 🎓🍦 MSWD is proud to have sponsored...	1

3 Lowest Reach Posts



Water Matters Newsletter
💧Stay in the Know with MSWD!💧
Check out the latest news ... 35



Calendar Contest
Taylor A. from Painted Hills Middle School reminds us tha... 66



Post 44986259
📣Last Chance to Join us and Help Shape the District! 📣
M... 67

3 Least Shared Posts



Water Quality Report CCR
News Release: Your Water. Our Responsibility. MSWD Releas... 0



Post 44986259
📣Last Chance to Join us and Help Shape the District! 📣
M... 0



Water Matters Newsletter
💧Stay in the Know with MSWD!💧
Check out the latest news ... 0

Likes By Country

1. United States of America *(1,374 likes)*
2. Mexico *(16 likes)*
3. France *(4 likes)*
4. Canada *(2 likes)*
5. Argentina *(1 like)*

Likes By City

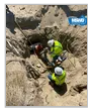
1. Desert Hot Springs, CA *(640 likes)*
2. Indio, CA *(69 likes)*
3. Palm Springs, CA *(60 likes)*
4. Cathedral City, CA *(52 likes)*
5. La Quinta, CA *(51 likes)*

Facebook Post Metrics (June 1 - 30, 2025)

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	Video Views
June 30, 2025 4:59 PM PDT	Image	 Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the ...	News Releases	88	10	1	0	24	0
June 30, 2025 9:58 AM PDT	Image	 Post 44986259 📣Last Chance to Join us and Help Shape the District! 📣 MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The co...		67	6	0	0	5	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	
June 26, 2025 5:49 PM PDT	Image	 Water Matters Newsletter 💧Stay in the Know with MSWD!💧 Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter in with your paper bill statement, E-Bill digital statement (scroll down to vie...	Customer Service	35	6	0	0	0	0
June 25, 2025 5:21 PM PDT	Image	 Checking Meter Read WW Our Customer Service Team is here to help if you ever have questions about your monthly statement, want to double-check a meter reading, or to find out how to see if you have a leak by looking at y...	Customer Service	307	15	1	0	18	0
June 23, 2025 11:11 AM PDT	Image	 National Hydration Day Today is National Hydration Day! 💧💦 Stay hydrated all day by drinking your award-winning Mission Springs tap water and refilling your reusable water bottle throughout the day. Not only are there ...	Event	85	7	0	0	4	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	
June 20, 2025 12:06 PM PDT	Image	 Pool Conservation ☀️💦 Happy First Day of Summer! 💦☀️ Cannonballs encouraged, water waste? Not so much. 🚫 Here are a few tips to get your pool summer-ready, conserve water, and save money: 💧 Top off smart – Fill y...	Conservation/Rebates	72	7	0	0	0	0
June 19, 2025 3:56 PM PDT	Image	 MSWD Forms CLEAR Committee 📣Join us and help shape the district! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help ...	Customer Service	103	7	0	1	9	0
June 18, 2025 6:31 PM PDT	Image	 Post 44709275 🚫Flushable wipes are not flushable. 🚫 Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flushing anything other than the 3 Ps - poo, pee, and toilet paper - may result in...		203	17	0	1	4	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	
June 16, 2025 5:00 PM PDT	Image	 Calendar Contest Taylor A. from Painted Hills Middle School reminds us that water is a precious resource, so we must be mindful of every drop. Practice sustainable habits to conserve water and ensure there is enoug...	Customer Service	66	7	0	0	0	0
June 12, 2025 7:20 PM PDT	Multi-Image	 +2 Hydrant Install Ever Wonder What's Under a Fire Hydrant? If you've ever been curious about what lies beneath those bright yellow hydrants—today's your lucky day! This week, our awesome Construction & Maintenance...	Worker Wed	293	15	0	0	57	0
June 10, 2025 10:10 AM PDT	Image	 We're Hiring 💧 We're Hiring at MSWD! 💧Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Join a dedicate...	New Hire / Jobs	785	22	0	5	58	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	
June 09, 2025 11:11 AM PDT	Image	 Blood Drive Promo 🩸 Join us to give blood and to help save lives! 🩸 Sign up now for the MSWD Blood Drive on Wednesday, June 18. To schedule an appointment, call 800.879.4484, or visit lstream.org/mswd. Walk-ins are...	Event	166	11	0	1	6	0
June 07, 2025 10:39 AM PDT	Video	 We are out here with the City of Desert Hot Springs, for the Day of the Child Event. Everyone is set up and people are pouring in, it's a great event for the whole family! We are here until 12! #...		615	60	3	8	65	2,736
June 05, 2025 10:28 AM PDT	Image	 World Environment Day 🌎 Today is World Environment Day, the theme and focus is "Ending Global Plastic Pollution – a powerful call to reduce plastic waste and protect the planet's fragile ecosystems from its harmful impa...	Event Conservation/Rebates	109	9	0	0	5	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	
June 04, 2025 2:31 PM PDT	Video	 Worker Wednesday Interns This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot Springs High School and REAL Academy, along with the entire Class of 2025! Your h...	Worker Wed	124	13	0	1	11	78
June 03, 2025 5:48 PM PDT	Video	 Women's Club Scholarships 🍦🎓 Scoops of Success! 🎓🍦 MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–2026 Scholarship Recipients! 🎉 We joined other community leaders in the sweet cele...	Event	148	21	2	1	19	100
			Total	3,266	233	7	18	285	2,914
			Average	204.1	14.6	0.4	1.1	17.8	182.1

Twitter Account Overview (June 1 - 30, 2025)

Tweets Published	Total Likes	Total Retweets	Total Followers	Following
15	1	0	107	98
+4 | 36.4%				-1 | -1.0%

3 Most Retweeted Posts



Women's Club Scholarships
🍦🎓 Scoops of Success! 🎓🍦 MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–2026...
0



Worker Wednesday Interns
This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot S...
0



World Environment Day
🌎Today is World Environment Day, for the month of June, stop by our customer service lobby and ask for an MSWD reusab...
0

3 Most Liked Posts



Post 44709275
🚫Flushable wipes are not flushable. 🚫 Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flu...
1



Women's Club Scholarships
🍦🎓 Scoops of Success! 🎓🍦 MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–2026...
0



Worker Wednesday Interns
This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot S...
0

3 Least Retweeted Posts



Water Quality Report CCR
News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report. To read the complete news release pl... 0



Post 44986259
📣Last Chance to Join us and Help Shape the District! 📣MSWD is seeking community members to volunteer their time to jo... 0



Water Matters Newsletter
💧Stay in the Know with MSWD! 💧Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter i... 0

3 Least Liked Posts



Water Quality Report CCR
News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report. To read the complete news release pl... 0



Post 44986259
📣Last Chance to Join us and Help Shape the District! 📣MSWD is seeking community members to volunteer their time to jo... 0



Water Matters Newsletter
💧Stay in the Know with MSWD! 💧Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter i... 0

Twitter Post Metrics (June 1 - 30, 2025)

Date	Format	Post	Labels	Retweets	Likes
June 30, 2025 4:59 PM PDT	Image	 Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report. To read the complete news release please visit https://t.co/4zQAY1y8Zi or to view the water quality report in Englis...	News Releases	0	0
June 30, 2025 9:58 AM PDT	Image	 Post 44986259 📣Last Chance to Join us and Help Shape the District! 📣MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. Visit: h...		0	0
June 26, 2025 5:49 PM PDT	Image	 Water Matters Newsletter 💧Stay in the Know with MSWD! 💧Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter in with your paper bill statement, E-Bill digital statement (scroll down to view)...	Customer Service	0	0

Date	Format	Post	Labels	Retweets	
June 25, 2025 5:21 PM PDT	Image	 Checking Meter Read WW Our Customer Service Team is here to help if you ever want to double-check a meter reading, or to find out how to see if you have a leak by looking at your meter. We can walk you through how to rea...	Customer Service	0	0
June 23, 2025 11:11 AM PDT	Image	 National Hydration Day Today is National Hydration Day! 💧Stay hydrated all day by drinking your award-winning Mission Springs tap water and refilling your reusable water bottle throughout the day. Not only are there hea...	Event	0	0
June 20, 2025 11:11 AM PDT	Image	 Pool Conservation ☀️💦 Happy First Day of Summer! Cannonballs encouraged, water waste? Not so much. 🚫 Have fun, swim safe, stay cool, and conserve! 💧For pool leak test steps, visit https://t.co/sQAAVeQXYP. To monitor...	Conservation/Rebates	0	0

Date	Format	Post	Labels	Retweets	
June 19, 2025 3:56 PM PDT	Image	 MSWD Forms CLEAR Committee 💧MSWD is seeking volunteers to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help shape the district by providing input on our financial plan, outreac...	Customer Service	0	0
June 18, 2025 6:31 PM PDT	Image	 Post 44709275 🚫Flushable wipes are not flushable. 🚫 Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flushing anything other than the 3 Ps - poo, pee, and toilet paper - could create a...		0	1
June 16, 2025 5:01 PM PDT	Image	 Calendar Contest Taylor from Painted Hills Middle School reminds us that water is a precious resource. To conserve water at home, MSWD supplies free conservation kits to all customers in the MSWD service area. To r...	Customer Service	0	0

Date	Format	Post	Labels	Retweets	
June 12, 2025 7:20 PM PDT	Multi-Image	 +2	Hydrant Install If you've ever been curious about what lies beneath those bright yellow hydrants—today's your lucky day! This week, our awesome Construction & Maintenance crew installed a brand-new 6" fire hyd...	Worker Wed	0	0
June 10, 2025 10:10 AM PDT	Image		We're Hiring 💧 We're Hiring at MSWD! 💧Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Apply today at ht...	New Hire / Jobs	0	0
June 09, 2025 11:11 AM PDT	Image		Blood Drive Promo 🩸 Join us to give blood and to help save lives! 🩸 Sign up now for the MSWD Blood Drive on Wednesday, June 18. The drive will take place in the MSWD Boardroom, 66575 2nd St. (Parking and entrance is ...	Event	0	0

Date	Format	Post	Labels	Retweets	
June 05, 2025 10:28 AM PDT	Image	 World Environment Day 🌎Today is World Environment Day, for the month of June, stop by our customer service lobby and ask for an MSWD reusable water bottle and our friendly customer service representatives will happily g...	Event Conservation/Rebates	0	0
June 04, 2025 2:31 PM PDT	Video	 Worker Wednesday Interns This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot Springs High School and REAL Academy, along with the entire Class of 2025! Your h...	Worker Wed	0	0
June 03, 2025 5:48 PM PDT	Video	 Women's Club Scholarships 🍦🎓 Scoops of Success! 🎓🍦 MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–2026 Scholarship Recipients! 🎉Congrats to all the scholars - you're the cherry on to...	Event	0	0
			Total	0	1

Date	Format	Post	Labels	Retweets	
			Average	0.0	0.1

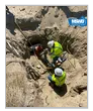
Instagram Account Overview (June 1 - 30, 2025)

Posts Published	Total Followers	New Followers	Reach
15	480	11	57,119
	+8 | 1.7%	+6 | 120.0%	-23,722 | -29.3%

3 Most Liked Posts



Worker Wednesday Interns
This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot S... — 30



Hydrant Install
Ever Wonder What's Under a Fire Hydrant?
If you've ever been curious about what lies beneath those bright yellow hy... — 23



Women's Club Scholarships
🍦🎓 Scoops of Success! 🎓🍦
MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–202... — 19

3 Most Commented Posts



Women's Club Scholarships
🍦🎓 Scoops of Success! 🎓🍦
MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–202... — 2



Hydrant Install
Ever Wonder What's Under a Fire Hydrant?
If you've ever been curious about what lies beneath those bright yellow hy... — 1



Water Quality Report CCR
News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report
MSWD is pleased to announce the rele... — 1

3 Least Liked Posts



Water Matters Newsletter
💧Stay in the Know with MSWD!💧 4
Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter...



Post 44986259
📣Last Chance to Join us and Help Shape the District! 📣 5
MSWD is seeking community members to volunteer their time to ...



National Hydration Day
Today is National Hydration Day! 💧💦 5
Stay hydrated all day by drinking your award-winning Mission Springs tap water a...

3 Least Commented Posts



Post 44986259
📣Last Chance to Join us and Help Shape the District! 📣 0
MSWD is seeking community members to volunteer their time to ...



Water Matters Newsletter
💧Stay in the Know with MSWD!💧 0
Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter...



Checking Meter Read WW
Our Customer Service Team is here to help if you ever have questions about your monthly statement, want to double-che... 0

Instagram Story Metrics (June 1 - 30, 2025)

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	Taps Back
June 30, 2025 5:15 PM PDT			4	30	26	0	22	-
June 30, 2025 5:14 PM PDT			2	27	27	0	25	-
June 30, 2025 5:14 PM PDT			1	29	28	0	24	1
June 30, 2025 5:14 PM PDT			1	30	28	0	26	3
June 30, 2025 5:14 PM PDT			2	36	30	0	26	1
June 30, 2025 10:13 AM PDT			4	45	38	0	30	-

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	Item 24.
June 28, 2025 4:50 PM PDT			2	23	20	0	21	3
June 28, 2025 4:50 PM PDT			-	25	20	0	23	5
June 28, 2025 4:50 PM PDT			1	32	23	0	24	3
June 28, 2025 4:50 PM PDT			-	27	24	0	22	1
June 28, 2025 4:50 PM PDT			2	27	25	0	22	2
June 28, 2025 4:49 PM PDT			3	31	27	0	21	-
June 26, 2025 5:50 PM PDT	 Water Matters Newsletter	Customer Service	8	49	37	0	30	-

247

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	
June 23, 2025 11:11 AM PDT	National Hydration Day	Event	8	54	43	1	35	-
June 18, 2025 9:46 PM PDT			8	35	31	0	24	-
June 18, 2025 9:46 PM PDT			1	33	32	0	31	-
June 18, 2025 9:46 PM PDT			-	33	32	0	32	2
June 18, 2025 9:46 PM PDT			1	34	32	0	34	4
June 18, 2025 9:46 PM PDT			-	38	37	0	36	1
June 18, 2025 9:45 PM PDT			2	40	38	0	35	3
June 18, 2025 6:32 PM PDT	Post 44709324		9	30	30	0	22	3
June 16, 2025 5:01 PM PDT	Calendar Contest	Customer Service	9	42	34	0	24	-
June 15, 2025 8:33 PM PDT			6	31	30	0	26	3

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	
June 15, 2025 8:33 PM PDT			-	31	30	0	31	2
June 15, 2025 8:32 PM PDT			-	30	30	0	30	9
June 15, 2025 8:32 PM PDT			1	31	30	0	35	3
June 15, 2025 8:32 PM PDT			2	31	31	0	30	-
June 09, 2025 11:27 AM PDT			5	32	31	0	25	1
June 09, 2025 11:27 AM PDT			5	35	34	0	30	2
June 09, 2025 11:27 AM PDT			-	35	34	0	33	5
June 09, 2025 11:26 AM PDT			3	37	37	0	33	-
June 05, 2025 2:32 PM PDT			3	21	21	0	21	5
June 05, 2025 2:32 PM PDT			2	24	23	0	24	5

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	
June 05, 2025 2:30 PM PDT	 June 5, 2025 is World Environment Day - come into our lobby and ask for a free MSWD reusable water bottle. 💧		2	27	27	0	25	-
June 04, 2025 3:34 PM PDT			8	30	27	0	22	3
June 03, 2025 6:29 PM PDT			11	35	34	0	23	3

Instagram Post Metrics (June 1 - 30, 2025)

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	Reels Plays
June 30, 2025 4:59 PM PDT	Image	 Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the ...	News Releases	7	1	91	47	8	17.02%	0	91
June 30, 2025 9:58 AM PDT	Image	 Post 44986259 📣Last Chance to Join us and Help Shape the District! 📣 MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The co...		5	0	96	52	5	9.62%	0	96

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	
June 26, 2025 5:49 PM PDT	Image	 Water Matters Newsletter 💧Stay in the Know with MSWD!💧 Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter in with your paper bill statement, E-Bill digital statement (scroll down to vie...	Customer Service	4	0	126	49	4	8.16%	0	126
June 25, 2025 5:22 PM PDT	Image	 Checking Meter Read WW Our Customer Service Team is here to help if you ever have questions about your monthly statement, want to double-check a meter reading, or to find out how to see if you have a leak by looking at y...	Customer Service	14	0	163	67	14	20.9%	0	163
June 23, 2025 11:11 AM PDT	Image	 National Hydration Day Today is National Hydration Day! 💧💦 Stay hydrated all day by drinking your award-winning Mission Springs tap water and refilling your reusable water bottle throughout the day. Not only are there ...	Event	5	0	174	54	5	9.26%	0	174

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	
June 20, 2025 12:06 PM PDT	Image	 Pool Conservation ☀️💦 Happy First Day of Summer! 💦☀️ Cannonballs encouraged, water waste? Not so much. 🚫 Here are a few tips to get your pool summer-ready, conserve water, and save money: 💧 Top off smart – Fill y...	Conservation/Reba···	5	0	106	32	5	15.63%	0	106
June 19, 2025 3:56 PM PDT	Image	 MSWD Forms CLEAR Committee 📣Join us and help shape the district! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help ...	Customer Service	6	0	158	58	6	10.34%	0	158
June 18, 2025 6:32 PM PDT	Image	 Post 44709275 🚫Flushable wipes are not flushable. 🚫 Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flushing anything other than the 3 Ps - poo, pee, and toilet paper - may result in...		17	0	429	264	17	6.44%	0	429

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	
June 16, 2025 5:01 PM PDT	Image	 Calendar Contest Taylor A. from Painted Hills Middle School reminds us that water is a precious resource, so we must be mindful of every drop. Practice sustainable habits to conserve water and ensure there is enoug...	Customer Service	7	0	232	83	7	8.43%	0	232
June 12, 2025 7:20 PM PDT	Carousel	 Hydrant Install Ever Wonder What's Under a Fire Hydrant? If you've ever been curious about what lies beneath those bright yellow hydrants—today's your lucky day! This week, our awesome Construction & Maintenance...	Worker Wed	23	1	211	87	24	27.59%	0	211
June 10, 2025 10:10 AM PDT	Image	 We're Hiring 💧 We're Hiring at MSWD! 💧Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Join a dedicate...	New Hire / Jobs	14	0	497	312	15	4.81%	1	497

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	
June 09, 2025 11:11 AM PDT	Image	 Blood Drive Promo 🩸 Join us to give blood and to help save lives! 🩸 Sign up now for the MSWD Blood Drive on Wednesday, June 18. To schedule an appointment, call 800.879.4484, or visit lstream.org/mswd. Walk-ins are...	Event	10	0	214	100	10	10.0%	0	214
June 05, 2025 10:29 AM PDT	Image	 World Environment Day 🌎 Today is World Environment Day, the theme and focus is "Ending Global Plastic Pollution – a powerful call to reduce plastic waste and protect the planet's fragile ecosystems from its harmful impa...	Event Conservation/Reba···	10	0	262	108	10	9.26%	0	262
June 04, 2025 2:31 PM PDT	Video	 Worker Wednesday Interns This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot Springs High School and REAL Academy, along with the entire Class of 2025! Your h...	Worker Wed	30	0	391	225	31	13.78%	1	391

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	
June 03, 2025 5:49 PM PDT	Video	 Women's Club Scholarships 🍦🎓 Scoops of Success! 🎓🍦 MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–2026 Scholarship Recipients! 🎉 We joined other community leaders in the sweet cele...	Event	19	2	442	262	22	8.4%	1	442
			Total	176	4	3,592	1,800	183		3	3,592
			Average	11.7	0.3	239.5	120.0	12.2	10.17%	0.2	239.5

LinkedIn Account Overview (June 1 - 30, 2025)

Posts Published	Likes	Views	Followers
2	31	65	446
-2 | -50.0%	-35 | -53.0%	+34 | 109.7%	+15 | 3.5%

Comments	Impressions	Clicks	Engagement Rate
0	1,484	76	10.45%
-1 | -100.0%	+172 | 13.1%	+11 | 16.9%	0.0 | -0.4%

LinkedIn Post Metrics (June 1 - 30, 2025)

Date	Format	Post	Labels	Shares	Clicks	Engagement Rate	Reactions	Impressions	Comments
June 19, 2025 3:56 PM PDT	Image	 MSWD Forms CLEAR Committee 📣Join us and help shape the district! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help ...	Customer Service	1	5	8.97%	8.97%	156	0
June 10, 2025 10:10 AM PDT	Image	 We're Hiring 💧 We're Hiring at MSWD! 💧Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Join a dedicate...	New Hire / Jobs	6	38	8.32%	15	709	0
			Total	7	43		23	865	0
			Average	3.5	21.5	8.65%	11.5	432.5	0.0

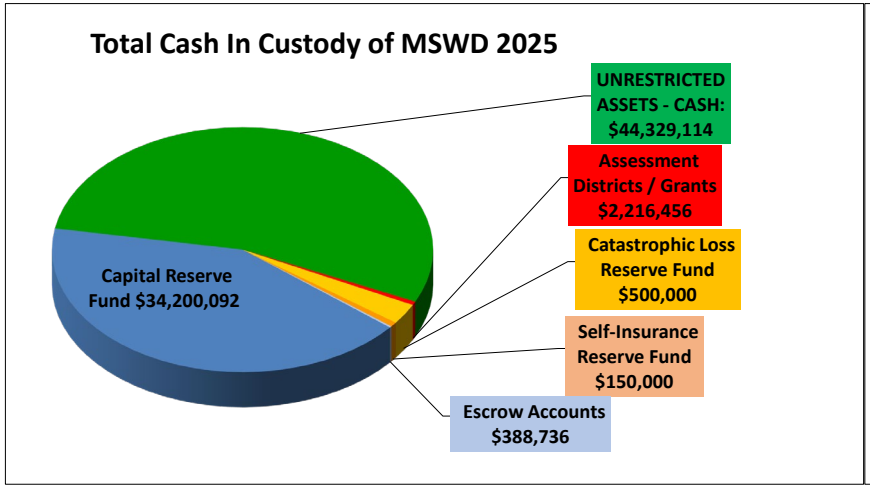
APPENDIX D – Financial Information

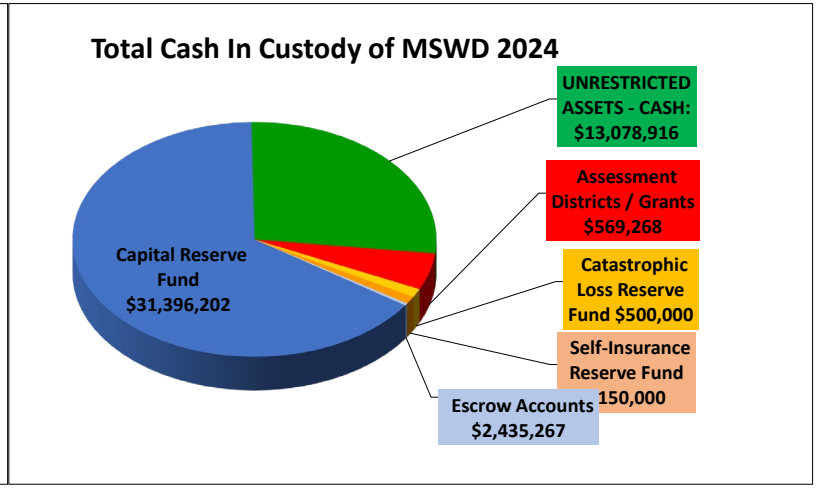
MISSION SPRINGS WATER DISTRICT
COMBINED FUNDS
DISTRICT SUMMARY
JULY 1, 2024 TO MAY 31, 2025

YEAR TO DATE					JULY 1, 2023 TO MAY 31, 2024			
ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE) VARIANCE AMOUNT	FAVORABLE (UNFAVORABLE) VARIANCE PERCENT		ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE) VARIANCE AMOUNT	FAVORABLE (UNFAVORABLE) VARIANCE PERCENT
19,199,588	18,690,584	509,004	3%	**OPERATING REVENUE:**	19,248,661	19,495,289	(246,628)	-1%
18,831,188	24,541,685	5,710,497	23%	**OPERATING EXPENSE:**	19,502,986	22,390,550	2,887,563	13%
368,399	(5,851,101)	6,219,501	-106%	**NET OPERATING INCOME**	(254,325)	(2,895,261)	2,640,936	91%
12,451,910	5,112,000	7,339,910	144%	**ADD NON-OPERATING REVENUE**	7,954,019	7,324,424	629,595	9%
849,686	624,525	(225,161)	-36%	**LESS NON-OPERATING EXPENSE**	896,306	975,227	78,921	8%
11,602,224	4,487,475	7,114,749	159%	**NET NON-OPERATING INCOME**	7,057,714	6,349,197	708,517	11%
11,970,623	(1,363,626)	13,334,250	-978%	**NET INCOME**	6,803,389	3,453,936	3,349,452	97%

OTHER INFORMATION

		2.45	**DEBT SERVICE RATIO**		5.98	
		3.41%	**INVESTMENT RETURN**		1.30%	
EARNED	$	44,298	**WELLS FARGO LOAN INTEREST**	$	51,021	**PAID**
	$	62,533,816	**CASH - JULY 1**	$	42,784,058	
	$	19,250,582	**INCREASE/(DECREASE) IN CASH**	$	5,345,595	
	$	81,784,398	**CASH - END OF PERIOD**	$	48,129,653	
WELLS FARGO	$	44,329,114	**UNRESTRICTED CASH**	$	13,078,916	**WELLS FARGO**
WELLS FARGO	$	3,223,471	**RESTRICTED - ASSESSMENT DISTRICTS**	$	569,268	**WELLS FARGO**
US BANK	$	388,736	**RESTRICTED - ESCROW ACCOUNTS**	$	2,435,267	**US BANK**
CALTRUST	$	7,328,498	**RESTRICTED - SHORT TERM FUND**	$	6,972,735	**CALTRUST**
CALTRUST	$	23,589,546	**RESTRICTED - MEDIUM TERM FUND**	$	22,286,082	**CALTRUST**
CALTRUST	$	2,925,034	**RESTRICTED - LIQUIDITY FUND**	$	2,787,385	**CALTRUST**
	$	81,784,398		$	48,129,653	
	$	15,000,000	**WELLS FARGO LOAN**	$	15,000,000	
	$	66,784,398	**RESTRICTED TOTAL CASH**	$	33,129,653	





MISSION SPRINGS WATER DISTRICT
CAPITAL IMPROVEMENT PROJECTS - ONGOING
MAY 31, 2025

JOBNO	PROJECT TITLE	BEG BAL 07-01-2024	YEAR TO DATE 05-31-25	2024 BUDGET	FY 2024 BUDGET TO ACTUAL	TOTAL COST	ADOPTED BUDGET	BALANCE OF BUDGET	DEPARTMENT RESPONSIBLE
11147	WELL #42 (NEAR TO EXISTING WELL # 22)	3,235,370.09	284,584.32	0.00	-284,584.32	3,519,954.41	5,207,000.00	1,687,045.59	ENGINEERING
11424	REGIONAL WASTEWATER TREATMENT PLANT	51,396,210.40	2,789,749.16	0.00	-2,789,749.16	54,185,959.56	55,049,300.00	863,340.44	ENGINEERING
11425	AREA M-2 (AD #15)	709,878.30	35,895.49	0.00	-35,895.49	745,773.79	11,450,000.00	10,704,226.21	ENGINEERING
11426	CONVEYANCE LINE FROM LS TO RWWTP	7,075,504.77	569,150.00	0.00	-569,150.00	7,644,654.77	8,438,932.00	794,277.23	ENGINEERING
11451	CHROMIUM 6 COMPLIANCE STUDY	64,726.19	75,916.83	0.00	-75,916.83	140,643.02	910,000.00	769,356.98	ENGINEERING
11611	WELL REHABILITATION PROGRAM - WELL 22	609,439.81	179,571.27	0.00	-179,571.27	789,011.08	2,240,000.00	1,450,988.92	PRODUCTION
11618	DESIGN & ENGINEERING FOR AREAS A & G	572,264.91	12,118.44	0.00	-12,118.44	584,383.35	1,600,000.00	1,015,616.65	ENGINEERING
11621	ADMIN BUILDING	1,854,202.53	237,336.23	0.00	-237,336.23	2,091,538.76	40,000,000.00	37,908,461.24	ADMINISTRATION
11689	FILTRATION FOR HWWTP	108,952.07	1,034.00	0.00	-1,034.00	109,986.07	1,500,000.00	1,390,013.93	ENGINEERING
11693	GQPP AREA D3-1 SEWER DESIGN	10,898.22	64,534.41	0.00	-64,534.41	75,432.63	2,334,765.00	2,259,332.37	ENGINEERING
11741	35C WELL REHABILITATION	28,792.76	6,031.65	0.00	-6,031.65	34,824.41	3,055,990.00	3,021,165.59	ENGINEERING
11742	34C WELL REHABILITATION	643,795.77	172,024.44	0.00	-172,024.44	815,820.21	814,000.00	-1,820.21	ENGINEERING
11743	INSTALL 18-INCH INTERTIE LINE	2,139.90	1,741.91	0.00	-1,741.91	3,881.81	1,100,000.00	1,096,118.19	ENGINEERING
11769	19TH-20TH AVES & LITTLE MORONGO ROADWAY PROJECT	118,992.68	75,273.36	0.00	-75,273.36	194,266.04	2,509,000.00	2,314,733.96	ENGINEERING
11776	ENERGY CONSERVATION AND EFFICIENCY SVCS PLAN	65,240.78	153,671.47	0.00	-153,671.47	218,912.25	555,000.00	336,087.75	ADMINISTRATION
11791	ERP SYSTEM REPLACEMENTS	0.00	6,676.12	0.00	-6,676.12	6,676.12	1,710,000.00	1,703,323.88	INNOVATION & TECHNOLOGY
11809	13TH AVE DAMAGE: TSTORM HILARY	189,386.41	31,850.66	0.00	-31,850.66	221,237.07	220,000.00	-1,237.07	ENGINEERING
11810	THOMAS DR DAMAGE: TSTORM HILARY	38,178.10	249,472.41	0.00	-249,472.41	287,650.51	285,000.00	-2,650.51	ENGINEERING
11813	MISSION LAKES DAMAGE: TSTORM HILARY	34,423.35	483,631.89	0.00	-483,631.89	518,055.24	520,000.00	1,944.76	ENGINEERING
11837	GIS ESRI - SBITA	47,976.75	111,286.25	0.00	-111,286.25	159,263.00	253,514.00	94,251.00	FIELD SERVICES
11838	GIS CITYWORKS - SBITA	0.00	143,541.03	0.00	-143,541.03	143,541.03	552,852.00	409,310.97	FINANCE
11858	TERRACE BOOSTER REHAB PROJECT	0.00	5,646.66	0.00	-5,646.66	5,646.66	119,304.00	113,657.34	PRODUCTION
11869	GIS VERTICAL ASSET MODEL	0.00	74,060.00	0.00	-74,060.00	74,060.00	196,292.00	122,232.00	INNOVATION & TECHNOLOGY
11876	GQPP AD18 D3 PHS 1 WATER MAIN REPLACE: DESIGN	0.00	59,749.15	0.00	-59,749.15	59,749.15	2,067,000.00	2,007,250.85	CONSTRUCTION & MAINT.
11880	WELL BENCHMARK SURVEY	0.00	4,880.50	0.00	-4,880.50	4,880.50	21,000.00	16,119.50	PRODUCTION
11882	OPEN GOV-DIGITAL BUDGET/PROCUREMENT S/W	0.00	101,706.47	0.00	-101,706.47	101,706.47	230,392.00	128,685.53	CONSTRUCTION & MAINT.
11884	WELL #28 REHABILITATION PROJECT	0.00	16,703.00	0.00	-16,703.00	16,703.00	790,230.00	773,527.00	PRODUCTION
TOTAL		66,806,373.79	5,947,837.12	0.00	-5,947,837.12	72,754,210.91	143,729,571.00	70,975,360.09	
27	Records Listed								

MISSION SPRINGS WATER DISTRICT
CAPITAL IMPROVEMENT PROJECTS - PAUSED
MAY 31, 2025

JOBNO	PROJECT TITLE	BEG BAL 07-01-2024	YEAR TO DATE 05-31-25	2024 BUDGET	FY 2024 BUDGET TO ACTUAL	TOTAL COST	ADOPTED BUDGET	BALANCE OF BUDGET	DEPARTMENT RESPONSIBLE
11087	HORTON WWTP EXPANSION #5	152,615.52	0.00	0.00	0.00	152,615.52	13,404,000.00	13,251,384.48	ENGINEERING
11159	1530 ZONE REDBUD TANK #2 LAND AND CONSTR	70,708.46	0.00	0.00	0.00	70,708.46	80,000.00	9,291.54	ENGINEERING
11205	I-10 & INDIAN SEWER COLLECTION SYSTEM	594,668.44	0.00	0.00	0.00	594,668.44	652,000.00	57,331.56	ENGINEERING
11472	AREA J-2	293,853.72	0.00	0.00	0.00	293,853.72	300,000.00	6,146.28	ENGINEERING
11556	HWWTP ASU DEMOLITION	45,077.20	0.00	0.00	0.00	45,077.20	167,275.00	122,197.80	ENGINEERING
11557	HWWTP PERCOLATION PONDS (2)	350,213.58	0.00	0.00	0.00	350,213.58	380,000.00	29,786.42	WASTEWATER
11566	DESIGN & ENGINEERING AREAS H & I	333,760.47	0.00	0.00	0.00	333,760.47	460,000.00	126,239.53	ENGINEERING
11598	BLOCK WALL AT CORP YARD & WASTEWATER FACILITY	1,451.86	0.00	0.00	0.00	1,451.86	155,000.00	153,548.14	ENGINEERING
11599	BLOCK WALL/FENCE AT TERRACE RESERVOIR	25,947.91	0.00	0.00	0.00	25,947.91	226,288.00	200,340.09	ENGINEERING
11601	MODULAR ENCL FOR CHLORINE EQUIP AT WELL SITES	88,417.25	0.00	0.00	0.00	88,417.25	124,180.00	35,762.75	PRODUCTION
11604	PAVEMENT REPAIRS - CORP YARD	43,757.39	0.00	0.00	0.00	43,757.39	345,575.00	301,817.61	ENGINEERING
11607	TERRACE RESERVOIR NO. 1	30,667.76	0.00	0.00	0.00	30,667.76	2,754,343.00	2,723,675.24	ENGINEERING
11608	TERRACE RESERVOIR NO. 2	32,374.80	0.00	0.00	0.00	32,374.80	2,814,461.00	2,782,086.20	ENGINEERING
11609	TERRACE RESERVOIR NO. 3	30,882.54	0.00	0.00	0.00	30,882.54	2,361,363.00	2,330,480.46	ENGINEERING
11610	VISTA RESERVOIR NO. 2	127,028.72	0.00	0.00	0.00	127,028.72	975,427.00	848,398.28	ENGINEERING
11613	HWWTP ABOVE GROUND PIPING & APPURTENANCE REHAB	343.68	0.00	0.00	0.00	343.68	150,000.00	149,656.32	ENGINEERING
11617	HWWTP SCADA UPGRADES	40,080.36	0.00	0.00	0.00	40,080.36	129,008.00	88,927.64	WASTEWATER
11622	2020 WATER CIP PIPELINE REPLACEMENT	308,076.69	0.00	0.00	0.00	308,076.69	2,264,975.00	1,956,898.31	ENGINEERING
11657	SEWER SYSTEM COLLECTIONS	561,007.76	0.00	0.00	0.00	561,007.76	750,000.00	188,992.24	ENGINEERING
11665	WELL AND RESERVOIR SITES SECURITY CAMERAS	2,366.86	0.00	0.00	0.00	2,366.86	225,075.00	222,708.14	PRODUCTION
11666	EMERGENCY BACKUP GENERATOR WELL 27/31	20,289.15	0.00	0.00	0.00	20,289.15	411,002.00	390,712.85	ENGINEERING
11667	EMERGENCY BACKUP GENERATOR WELL 32	20,221.64	0.00	0.00	0.00	20,221.64	300,331.00	280,109.36	ENGINEERING
11668	EMERGENCY BACKUP GENERATOR WELL 37	20,252.01	0.00	0.00	0.00	20,252.01	300,331.00	280,078.99	ENGINEERING
11720	WELL REHAB PROGRAM DESIGN - 2022 FY	68,918.31	0.00	0.00	0.00	68,918.31	120,000.00	51,081.69	PRODUCTION
11733	ADMINISTRATION OFFICE REPAIRS DRYWL/PAINT	35,339.27	0.00	0.00	0.00	35,339.27	135,000.00	99,660.73	ADMINISTRATION
11811	INDIAN CANYON DAMAGE: TSTORM HILARY	17,740.48	0.00	0.00	0.00	17,740.48	230,000.00	212,259.52	ENGINEERING
TOTAL		3,316,061.83	0.00	0.00	0.00	3,316,061.83	30,215,634.00	26,899,572.17	
26	Records Listed								

MISSION SPRINGS WATER DISTRICT
CAPITAL IMPROVEMENT PROJECTS - NOT STARTED
MAY 31, 2025

JOBNO	PROJECT TITLE	BEG BAL 07-01-2024	YEAR TO DATE 05-31-25	2024 BUDGET	FY 2024 BUDGET TO ACTUAL	TOTAL COST	ADOPTED BUDGET	BALANCE OF BUDGET	DEPARTMENT RESPONSIBLE
11460	WELL 29 CHROMIUM 6 TREATMENT DESIGN	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	ENGINEERING
11719	RESERVOIR REHAB PROGRAM DESIGN - 2022 FY	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	PRODUCTION
11737	PIERSON BLVD SLURRY SEAL PROJECT	0.00	0.00	0.00	0.00	0.00	183,000.00	183,000.00	ENGINEERING
11738	RIVERSIDE CTY MOUNTAIN VIEW RESURFACING PROJ	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	ENGINEERING
11789	WACHS ERV-750 VALVE MACHINE	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	CONSTRUCTION & MAINT.
11812	LITTLE MORONGO DAMAGE: TSTORM HILARY	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	ENGINEERING
11840	VACUUM EXTRACTOR	0.00	0.00	0.00	0.00	0.00	143,000.00	143,000.00	CONSTRUCTION & MAINT.
11842	WALK BEHIND TRENCHER	0.00	0.00	0.00	0.00	0.00	12,100.00	12,100.00	CONSTRUCTION & MAINT.
11843	AXLE WEIGHING SYSTEM	0.00	0.00	0.00	0.00	0.00	15,070.00	15,070.00	WASTEWATER
11845	HEADWORKS GRIT CLASSIFIER SCREW REPLACEMT	0.00	0.00	0.00	0.00	0.00	96,076.00	96,076.00	WASTEWATER
11846	AVILIGON CAMERA SYSTEM (HORTON)	0.00	0.00	0.00	0.00	0.00	71,886.00	71,886.00	WASTEWATER
11847	JWC AUGER REPLACEMENT	0.00	0.00	0.00	0.00	0.00	28,898.00	28,898.00	WASTEWATER
11848	ODOR CONTROL GREASE FILTER	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	WASTEWATER
11849	PSC - WPSV INTERTIE	0.00	0.00	0.00	0.00	0.00	1,291,001.00	1,291,001.00	ENGINEERING
11850	WATERLINE REPLACEMENT(S): EASEMENTS	0.00	0.00	0.00	0.00	0.00	62,000,000.00	62,000,000.00	ENGINEERING
11851	CHLORINE ENCLOSURES	0.00	0.00	0.00	0.00	0.00	169,474.00	169,474.00	PRODUCTION
11852	GATEWAY PLC UPGRADE	0.00	0.00	0.00	0.00	0.00	23,150.00	23,150.00	PRODUCTION
11853	HIGHLAND SOLAR & COMMUNICATIONS UPGRADE	0.00	0.00	0.00	0.00	0.00	23,442.00	23,442.00	PRODUCTION
11854	LITTLE MORONGO BOOSTER INSTALL	0.00	0.00	0.00	0.00	0.00	167,605.00	167,605.00	PRODUCTION
11855	LOW DESERT VIEW BOOSTER REHAB	0.00	0.00	0.00	0.00	0.00	69,304.00	69,304.00	PRODUCTION
11856	QUAL ALTITUDE VALVE UPGRADE	0.00	0.00	0.00	0.00	0.00	40,033.00	40,033.00	PRODUCTION
11857	SCADA SERVER UPGRADE	0.00	0.00	0.00	0.00	0.00	24,341.00	24,341.00	PRODUCTION
11860	WELL 25A REHABILITATION	0.00	0.00	0.00	0.00	0.00	104,211.00	104,211.00	PRODUCTION
11861	WELL 26A FENCING/ELEC POLE PROJECT	0.00	0.00	0.00	0.00	0.00	56,901.00	56,901.00	PRODUCTION
11862	M-2 WATERLINE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	3,574,309.00	3,574,309.00	ENGINEERING
11885	REPLACEMENT HORTON WELLS: MO #1 & REHAB #11	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	WASTEWATER
11886	WELL #30 REHABILITATION PROJECT	0.00	0.00	0.00	0.00	0.00	790,230.00	790,230.00	PRODUCTION
TOTAL		0.00	0.00	0.00	0.00	0.00	69,476,031.00	69,476,031.00	
27	Records Listed								

MISSION SPRINGS WATER DISTRICT
CAPITAL IMPROVEMENT PROJECTS - COMPLETED
MAY 31, 2025

		BEG BAL	YEAR TO DATE	2024	FY 2024 BUDGET	TOTAL	ADOPTED	BALANCE	DEPARTMENT
JOBNO	PROJECT TITLE	07-01-2024	05-31-25	BUDGET	TO ACTUAL	COST	BUDGET	OF BUDGET	RESPONSIBLE
10693	WELL SITE-WORSLEY RD NORTH-27 ACRES	39,326.00	0.00	0.00	0.00	39,326.00	39,326.00	0.00	ENGINEERING
10702	WELL SITE WORSLEY-ENV/ENG	2,404.50	0.00	0.00	0.00	2,404.50	2,405.00	0.50	ENGINEERING
11076	WELL #38 DESIGN & ENVIRONMENTAL	366,443.48	0.00	0.00	0.00	366,443.48	375,000.00	8,556.52	ENGINEERING
11088	EIR HORTON WWTP EXPANSION #5	71,415.62	0.00	0.00	0.00	71,415.62	71,416.00	0.38	ENGINEERING
TOTAL		479,589.60	0.00	0.00	0.00	479,589.60	488,147.00	8,557.40	
4	Records Listed								

APPENDIX E – Wastewater & Water Production Tables

WASTEWATER REPORT

SEWER CONNECTION SUMMARY														
	2024/25	2023/24	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12
July	9	4	4	18	8	7	9	51	2	1	139	2	0	0
August	7	12	26	20	4	1	8	53	2	4	214	4	0	2
September	2	17	20	20	5	2	12	8	11	2	90	2	1	0
October	2	3	13	36	9	4	8	12	4	21	65	8	2	1
November	22	7	8	29	50	10	9	7	7	1	52	18	7	3
December	5	21	8	12	9	3	3	64	1	0	86	22	11	2
January	1	2	35	14	21	7	1	16	8	3	27	3	11	1
February	55	1	4	7	23	5	1	42	0	3	5	46	6	1
March	30	1	24	17	48	1	0	23	5	0	31	16	2	1
April	56	7	16	7	18	3	3	15	30	0	8	95	14	3
May	42	8	9	16	17	11	3	20	45	7	13	98	3	2
June	4	0	4	2	21	7	3	6	70	4	4	72	2	0
Annual	**235**	**83**	**171**	**198**	**233**	**61**	**60**	**317**	**185**	**46**	**734**	**386**	**59**	**16**

Connections to Sewer Collection System:

As of June 30, 2024	8,919
Plus YTD	235
Total Sewer Connections =	**9,154**

WASTEWATER FLOW MGD						
2024/25	HORTON PLANT		DESERT CREST		WRIGHT PLANT	
	Avg. Daily Flow	Peak 24 hr. Flow	Avg. Daily Flow	Peak 24 hr. Flow	Avg. Daily Flow	Peak 24 hr. Flow
July	2.065945	2.184078	0.039738	0.046230	0.000000	0.000000
August	2.132868	2.253870	0.045258	0.063150	0.000000	0.000000
September	2.084274	2.299028	0.042407	0.050700	0.000000	0.000000
October	2.056787	2.242007	0.045147	0.054820	0.000000	0.000000
November	2.080992	2.260242	0.045151	0.050590	0.000000	0.000000
December	2.063171	2.208058	0.043790	0.047380	0.000000	0.000000
January	2.052011	2.229541	0.043768	0.046930	0.000000	0.000000
February	2.021628	2.159446	0.042657	0.048510	0.196484	0.266883
March	1.881538	1.992163	0.046467	0.054370	0.175171	0.213597
April	1.866151	1.940300	0.042551	0.048930	0.164590	0.189517
May	1.843367	1.999516	0.039008	0.048140	0.170625	0.191499
June	1.860553	1.990549	0.041387	0.046620	0.169051	0.194171

WASTEWATER FLOW MGD						
2023/24	HORTON PLANT		DESERT CREST		WRIGHT PLANT	
	Avg. Daily Flow	Peak 24 hr. Flow	Avg. Daily Flow	Peak 24 hr. Flow	Avg. Daily Flow	Peak 24 hr. Flow
July	1.922043	2.149212	0.050983	0.071200	0.000000	0.000000
August	1.929369	2.592078	0.047453	0.067540	0.000000	0.000000
September	2.037218	2.182773	0.046081	0.055570	0.000000	0.000000
October	2.050049	2.173503	0.040804	0.051000	0.000000	0.000000
November	2.065661	2.265582	0.046158	0.059550	0.000000	0.000000
December	2.037725	2.208722	0.045566	0.057730	0.000000	0.000000
January	2.014687	2.152567	0.045226	0.049620	0.000000	0.000000
February	1.999080	2.184408	0.047016	0.053920	0.000000	0.000000
March	2.075331	2.301861	0.047050	0.054740	0.000000	0.000000
April	2.059142	2.222371	0.040275	0.047630	0.000000	0.000000
May	1.983604	2.113440	0.036827	0.040730	0.000000	0.000000
June	1.982771	2.091744	0.039008	0.046700	0.000000	0.000000

WATER REPORT

WATER CONNECTION SUMMARY

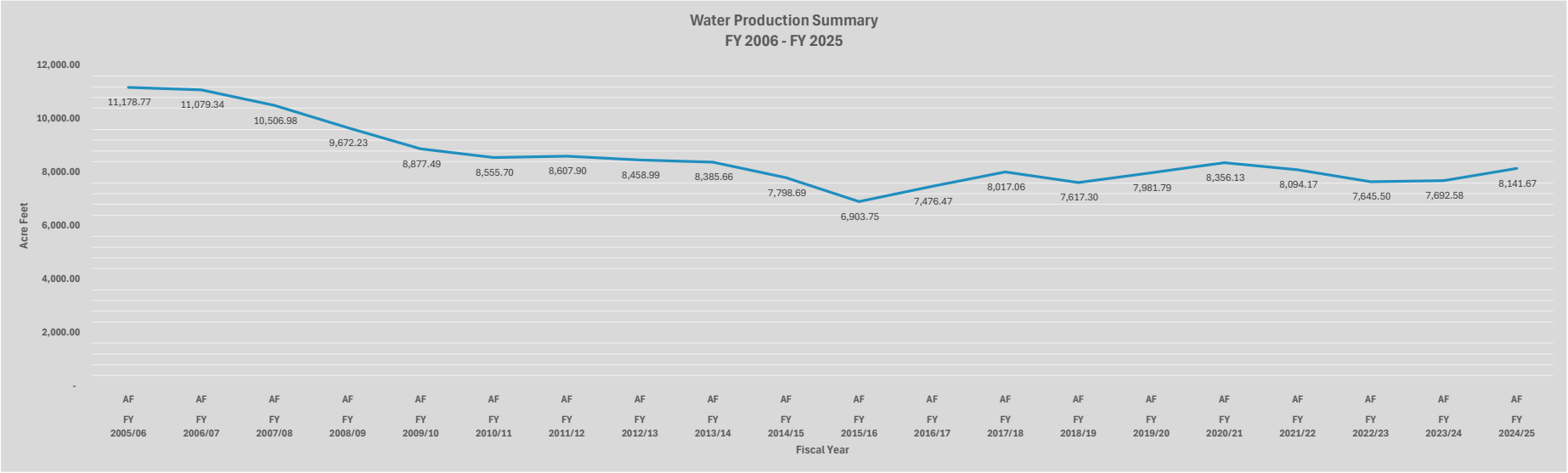
	2024/25	2023/24	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13
July	9	5	6	18	7	4	5	7	2	0	0	1	0
August	14	14	28	19	6	10	5	3	2	2	0	1	0
September	6	19	22	23	18	2	14	4	13	3	0	2	2
October	2	4	16	33	13	3	21	8	3	20	0	5	1
November	25	9	10	27	10	16	4	0	7	3	0	1	0
December	6	5	9	9	2	17	3	3	2	0	0	2	0
January	1	5	26	14	15	6	3	20	1	1	2	2	0
February	59	3	14	8	13	8	5	11	1	0	1	0	1
March	37	6	29	19	16	2	3	6	5	0	12	0	0
April	64	11	24	6	11	1	3	7	11	2	7	0	1
May	54	9	16	19	15	12	5	11	9	8	2	0	1
June	7	3	5	1	24	11	2	8	2	10	1	0	0
Annual	**284**	**93**	**205**	**196**	**150**	**92**	**73**	**88**	**58**	**49**	**25**	**14**	**6**
Avg./ Mo.	**23.67**	**7.75**	**17.08**	**16.33**	**12.50**	**7.67**	**6.08**	**7.33**	**4.83**	**4.08**	**2.08**	**1.17**	**0.50**

Connections to Water System:

As of June 30, 2024	13,636
Plus YTD	284
Total Water Connections =	**13,920**

WATER PRODUCTION SUMMARY

	FY 2024/25	Variance from prior year		FY 2023/24	FY 2022/23	FY 2021/22	FY 2020/21	FY 2019/20	FY 2018/19	FY 2017/18	FY 2016/17	FY 2015/16	FY 2014/15
	AF	AF	%	AF	AF	AF	AF	AF	AF	AF	AF	AF	AF
July	939.07	149.08	18.87%	789.99	751.79	796.57	857.77	853.23	857.20	835.87	714.50	659.11	859.00
August	818.63	80.89	10.96%	737.74	850.19	839.93	885.31	795.18	806.47	829.93	808.54	706.62	730.71
September	785.85	110.79	16.41%	675.06	716.03	738.65	784.80	757.08	689.47	712.40	679.54	657.37	800.67
October	718.26	9.03	1.27%	709.23	691.98	665.18	755.84	709.39	709.81	733.86	678.33	575.86	716.30
November	574.08	-54.97	-8.74%	629.05	599.39	679.85	690.13	619.87	631.75	642.41	601.89	582.22	533.69
December	647.08	117.09	22.09%	529.99	554.27	565.48	588.32	537.23	502.16	584.24	520.63	503.10	590.83
January	572.24	15.67	2.82%	556.57	530.39	580.28	537.96	553.20	570.20	599.52	465.10	431.38	526.86
February	509.08	50.39	10.99%	458.69	490.41	527.34	495.61	520.85	415.49	512.79	453.39	483.92	506.49
March	564.28	4.04	0.72%	560.24	500.37	601.44	625.80	557.73	490.92	536.09	549.50	514.05	614.94
April	598.68	-50.99	-7.85%	649.67	552.34	624.07	649.34	573.02	635.08	644.06	540.56	502.36	622.58
May	645.40	-50.84	-7.30%	696.24	726.25	745.36	723.62	698.99	598.36	697.15	731.81	601.83	590.28
June	769.02	68.91	9.84%	700.11	682.09	730.02	761.63	806.02	710.39	688.74	732.68	685.93	706.34
TOTAL	**8,141.67**	**449.09**	**5.84%**	**7,692.58**	**7,645.50**	**8,094.17**	**8,356.13**	**7,981.79**	**7,617.30**	**8,017.06**	**7,476.47**	**6,903.75**	**7,798.69**


Water Production Summary
FY 2006 - FY 2025
Acre Feet
12,000.00
10,000.00
8,000.00
6,000.00
4,000.00
2,000.00
-
11,178.77
11,079.34
10,506.98
9,672.23
8,877.49
8,555.70
8,607.90
8,458.99
8,385.66
7,798.69
6,903.75
7,476.47
8,017.06
7,617.30
7,981.79
8,356.13
8,094.17
7,645.50
7,692.58
8,141.67
AF
FY 2005/06
AF
FY 2006/07
AF
FY 2007/08
AF
FY 2008/09
AF
FY 2009/10
AF
FY 2010/11
AF
FY 2011/12
AF
FY 2012/13
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FY 2013/14
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FY 2014/15
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FY 2015/16
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FY 2016/17
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FY 2017/18
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FY 2018/19
AF
FY 2019/20
AF
FY 2020/21
AF
FY 2021/22
AF
FY 2022/23
AF
FY 2023/24
AF
FY 2024/25
Fiscal Year