



AGENDA
CITY COUNCIL - BUSINESS MEETING
MAPLE PLAIN CITY HALL
September 22, 2025
7:00 PM

- 1. WELCOME**
- 2. CALL TO ORDER**
- 3. PLEDGE OF ALLEGIANCE**
- 4. Orono Rotary Club Check Presentation**
- 5. ADOPT AGENDA**
- 6. VISITORS TO BE HEARD** (A completed public comment form should be presented to the City Administrator prior to the meeting; presentations will be limited to 3 minutes. This session will be limited to 15 minutes.)
- 7. CONSENT AGENDA**
 - A. 08-25-25 City Council Workshop Meeting Minutes
 - B. 08-25-25 City Council Business Meeting Minutes
 - C. 09-08-25 City Council Workshop Meeting Minutes
 - D. Planning Commission Candidate Approval
- 8. ACCOUNTS PAYABLE**
 - A. City Bills: \$148,200.21
 - B. ACH Bills: \$11,277.46
 - C. 2024 Street Project Bills: \$4,345.00
- 9. STAFF REPORTS**
 - A. Fire Department
 - B. West Hennepin Public Safety
 - C. City Engineer
 - D. Public Works
 - E. City Planner

This meeting will be recorded and then posted to the City website within 3 to 5 business days.
The City Council may meet as a group for dinner.

F. Administration & Finance

10. OLD BUSINESS

11. NEW BUSINESS

A. Independence Street Storm Basin

B. Resolution 2025-0922-01- Cease Participation in SVFR

C. Resolution 2025-0922-02-Authorizing Application to the Grant Navigator

D. Resolution 2025-0922-03- Approval of 2026 Preliminary Budget and Tax Levy

E. Resolution 2025-0922-04- LRIP Grant Application & County Support

F. Resolution 2025-0922-05 Declaring 2010 Chevy as Surplus Property

G. Resolution 2025-0922-06 Approval of Site Plan and CUP for 5600 Pioneer Creek Drive

12. COUNCIL REPORTS AND OTHER BUSINESS

13. ADJOURNMENT

This meeting will be recorded and then posted to the City website within 3 to 5 business days.
The City Council may meet as a group for dinner.



Executive Summary

City Council Business Meeting

AGENDA ITEM: Consent Agenda

PREPARED BY: Jacob Kolander, City Administrator

RECOMMENDED ACTION: Approve Consent Agenda

Consent Agenda Items:

- A. 08-25-25 City Council Workshop Meeting Minutes
- B. 08-25-25 City Council Business Meeting Minutes
- C. 09-08-25 City Council Workshop Meeting Minutes
- D. Approval of Planning Commission Candidates David Chard & Nick Buller



**MINUTES
CITY COUNCIL - WORKSHOP
MAPLE PLAIN CITY HALL
August 25, 2025
5:30 PM**

1. CALL TO ORDER

Mayor Julie Maas-Kusske called the meeting to order at 5:30 PM

PRESENT: Mayor Julie Maas-Kusske, Councilmember Mike DeLuca, Councilmember Connie Francis, Councilmember Andrew Burak, & Councilmember Rochelle Arvizo

STAFF PRESENT: City Administrator Jacob Kolander, Assistant City Administrator Kevin Larson, and ABDO Finance Manager Jessi Sturtz

2. ADOPT AGENDA

Councilmember Francis made a motion to approve the meeting agenda. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak, & Councilmember Arvizo

Motion Passed 5-0

3. DISCUSSION

A. 2026 Budget 2nd Draft

City Administrator Kolander summarized the answers to outstanding questions from the previous workshop.

ABDO Finance Manager Sturtz provided a summary and focused on 4 key items. The key items covered were the decrease in local government aid, the increase in workers' compensation, the increase in the dues for the League of Minnesota Cities, and the potential levy increase.

Council Direction: The Council reduced the budget by eliminating \$32,000 from tree care, revised permitting revenue to \$35,000, reduced community action programs to \$2,000, reduced dues and subscriptions to \$5,500, reduced training and travel by \$3,000, and the City will cover paid leave at 100%. The result of these changes made the financial administration levy increase by only 0.80%.

The police and fire department budgets have been finalized.

B. Planning Commission Applications

City Administrator Kolander reviewed the planning commission applications for David Chard and Nick Buller. City Administrator Kolander recommended appointing both candidates.

Council Direction: bring both candidates in for interviews at the next workshop before making an official decision on approving the candidates for the planning commission.

4. COUNCIL REPORTS AND OTHER BUSINESS

5. FUTURE WORKSHOP TOPICS

- A. Park Improvement Plan
- B. Code of Conduct
- C. Parking Regulations
- D. City Hall Building
- E. Green Step Cities
- F. Water Study

6. ADJOURNMENT

Councilmember Francis made a motion to adjourn. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0.

Council Adjourned at 6:46

I, the undersigned, Jacob Kolander, City Administrator in and for the City of Maple Plain, Minnesota, do hereby certify that the above and foregoing is a true and correct copy of the minutes.

Respectfully submitted by:





MINUTES
CITY COUNCIL - BUSINESS MEETING
MAPLE PLAIN CITY HALL
August 25, 2025
7:00 PM

1. WELCOME

PRESENT: Mayor Julie Maas-Kusske, Councilmember Mike DeLuca, Councilmember Connie Francis, Councilmember Andrew Burak & Councilmember Rochelle Arvizo

STAFF PRESENT: City Administrator Jacob Kolander and Assistant City Administrator Kevin Larson

2. CALL TO ORDER

Mayor Julie Maas-Kusske called the meeting to order at 7:00 PM

3. PLEDGE OF ALLEGIANCE

4. ADOPT AGENDA

Councilmember DeLuca made a motion to approve the meeting agenda. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

5. VISITORS TO BE HEARD (A completed public comment form should be presented to the City Administrator prior to the meeting; presentations will be limited to 3 minutes. This session will be limited to 15 minutes.)

A. Rep. Kristin Robbins

No Visitors spoke, and Rep. Kristin Robbins did not speak.

6. CONSENT AGENDA

A. 07-28-25 City Council Workshop Meeting Minutes

B. 07-28-25 City Council Business Meeting Minutes

C. 07-31-25 City Council Special Workshop Meeting Minutes

D. 08-11-25 City Council Workshop Meeting Minutes

E. St. Bonifacius/Minnetrista Area Lions Club Gambling License

Motion to approve Consent Agenda Items A-E made by Councilmember Francis, seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

7. ACCOUNTS PAYABLE

- A. City Bills
- B. ACH Bills
- C. 2024 Street Project Bills

City Administrator Kolander summarized the accounts payable. Noting a coding error for cookies with council. Councilmember Francis moved to approve accounts payable, seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

8. STAFF REPORTS

- A. Fire Department
- B. West Hennepin Public Safety
- C. City Engineer
- D. Public Works
- E. City Planner
- F. Administration & Finance

City Administrator Kolander highlighted the administration's key activity. Councilmember Francis moved to accept the staff reports as presented, seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

9. OLD BUSINESS

10. NEW BUSINESS

- A. Hearing for the Dispute of Nuisance Violation - 1764 Howard Avenue

Assistant City Administrator Larson recapitulated background, resident appeal, staff findings, the hearing, and the decision before the council.

On July 2, 2025, City staff cited Mr. Gerald Esnough for a nuisance violation at 1764 Howard Avenue under City Code Section 6-28 for tall vegetation and noxious weeds. A follow-up inspection on July 14 confirmed the property remained out of compliance, and a notice issued on July 18 advised that abatement could occur if corrective action was not taken. On July 23, Mr. Esnough requested a hearing before the City Council, asserting that the vegetation qualifies as a pollinator garden and should be exempt under state statute and city code, which allow for managed natural landscapes that are planned, intentional, and maintained.

Staff inspections found that the vegetation was not well-maintained, planned, or intentional in appearance, and primarily consisted of tall grasses and weeds. While some non-noxious plants, such as daisies, were present, staff determined the property did not meet the statutory or code-based definition of a managed natural landscape. The hearing before the City Council provided Mr. Esnough the opportunity to present his case, with the Council asked to decide whether to recognize the property as a pollinator garden and allow it to remain, or to enforce abatement under City Code, with associated costs assessable to the property.

Mr. Esnough presented a spirited and thorough rationale, noting that his yard has functioned as a pollinator landscape for approximately 10 years and provides pollen for the bees he raises on-site. He explained that the yard was originally planted with a pollinator seed packet and asserted that City staff had approved the pollinator garden in prior years. He further described his maintenance practices, stating that he tends to the yard throughout the summer and mows it down entirely in the fall.

Council questions and dialogue:

The discussion focused on debris in the yard, which includes three stumps and a wooden wheel used as decorative landscaping. Vegetation growing over the curb was noted as not being in compliance. Staff reviewed the three statutory criteria for a managed natural landscape— that it must be (1) planned, (2) intentional, and (3) maintained— and questioned whether the yard at 1764 Howard Avenue meets these standards. The Council wanted documentation of the city's prior approval of the pollinator garden. Unfortunately, Mr. Esnough does not have this documentation.

Further dialogue addressed the presence of native plants. When asked, Mr. Esnough was unable to identify the native plants in his yard. The Council directed him to review the state's lists of native plants, noxious weeds, and invasive species for clarification. Council emphasized that if the yard is brought into compliance with the statutory definition of a managed natural landscape, Mr. Esnough would not be limited in the space he may dedicate to a pollinator garden.

B. Resolution 2025-0825-02- Authorizing the Abatement of 1764 Howard Avenue

City Administrator Kolander provided a summary of the staff's recommendation to approve Resolution 2025-0825-02, Authorizing the Abatement of 1764 Howard Avenue. The resolution directs Mr. Gerald Esnough to bring the property into compliance by mowing the yard within seven (7) calendar days. If corrective action is not taken within that timeframe, the City will proceed with abatement and assess the cost to the property owner.

Councilmember DeLuca moved to approve Resolution 2025-0825-02 – Authorizing the Abatement of 1764 Howard Avenue. Councilmember Francis seconded the motion.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

C. Resolution 2025-0825-01- Allow for Admin to Process Past Due Escrow to Collections

City Administrator Kolander provided a summary of the staff's recommendation to send the past due escrow to credit collections.

Councilmember DeLuca moved to approve Resolution 2025-0825-01- Allow for Admin to Process Past Due Escrow to Collections. Councilmember Burak seconded the motion.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

D. Ordinance 334- Charging for Excessive Lift Assists

City Administrator Kolander provided a summary for Ordinance 334- Charging for Excessive Lift Assists. The Council clarified that West Hennepin Public Safety would determine if it constitutes an emergency or a non-emergency visit.

Councilmember Francis moved to approve Ordinance 334- Charging for Excessive Lift Assists as written, which Councilmember Burak seconded.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

E. Review Quotes from MEB

City Administrator Kolander summarized the quotes from MEB Enterprises. With recent developments at Rainbow Park, the quote for work is discarded, and City Staff is looking for approval for the work at Poplar & Willow Street. The work is for clearing and grubbing ditch lines, reestablishing drainage, jetting stormwater infrastructure, and light gravel regrading and repair. This project is a high priority as debris is obstructing the ditch and flooding is occurring.

Councilmember Francis moved to approve the quote for Poplar and Willow Street improvements from MEB Enterprises Inc., which Councilmember Burak seconded.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

F. Approve Painting Quote of Fire Department

City Administrator Kolander summarized the bid from Mike Johnson Painting LLC and Chief Denneson's memo for painting the exterior of the Maple Plain Fire Station. Funds to be used are from the Capital Improvement Fund.

Councilmember Burak moved to approve the painting quote for painting the fire station, which Councilmember Francis seconded.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 5-0

11. COUNCIL REPORTS AND OTHER BUSINESS

Councilmembers and the Mayor provided reports of monthly activities.

12. ADJOURNMENT

Councilmember Francis made a motion to adjourn. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion passed 5-0

Council Adjourned at 8:22

I, the undersigned, Jacob Kolander, City Administrator in and for the City of Maple Plain, Minnesota, do hereby certify that the above and foregoing is a true and correct copy of the minutes.

Respectfully submitted by:





MINUTES
CITY COUNCIL - WORKSHOP
MAPLE PLAIN CITY HALL
September 08, 2025
5:30 PM

1. CALL TO ORDER

Mayor Julie Maas-Kusske called the meeting to order at 5:30 PM

PRESENT: Mayor Julie Maas-Kusske, Councilmember Connie Francis, Councilmember Andrew Burak, & Councilmember Rochelle Arvizo

ABSENT: Councilmember Mike DeLuca

STAFF PRESENT: City Administrator Jacob Kolander and Assistant City Administrator Kevin Larson

PLANNING COMMISSION CANDIDATES: David Chard and Nick Buller

2. ADOPT AGENDA

Councilmember Francis made a motion to approve the meeting agenda. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember Francis, Councilmember Burak, & Councilmember Arvizo

Motion Passed 4-0

3. DISCUSSION

A. Planning Commission Interviews

City Administrator Kolander reviewed the backgrounds for the candidates for the planning commission. In turn, the City Council interviewed planning commission candidates David Chard and Nick Buller.

Council Direction: The Council wants to bring the candidate applications to the next business meeting for approval.

B. Budget Discussion (Newsletter)

Assistant City Administrator Larson summarized the Rebranding Committee's recommendation to outsource the creation, printing, and distribution of both the quarterly newsletter and utility bills. The Committee's primary objectives are to

broaden the newsletter's reach, enhance efficiency and design quality, and transition utility bills back to a full-page format.

Council Direction: Proceed with utilizing professional design and printing agencies for the newsletter and plan accordingly for the 2026 budget cycle. Provide residents with the option to opt out of receiving a paper copy.

4. FUTURE WORKSHOP TOPICS

- A. 2026 Budget- 3rd Draft
- B. Park Improvement Plan
- C. Code of Conduct
- D. Parking Regulations
- E. City Hall Building
- F. Green Step Cities
- G. Water Study

Additional topics added:

Composting yard waste

Weed killer in the parks

5. COUNCIL REPORTS AND OTHER BUSINESS

6. ADJOURNMENT

Councilmember Francis made a motion to adjourn. Seconded by Councilmember Arvizo.

Voting Yea: Mayor Maas-Kusske, Councilmember Francis, Councilmember Burak & Councilmember Arvizo.

Motion Passed 4-0.

Council Adjourned at 6:48

I, the undersigned, Jacob Kolander, City Administrator in and for the City of Maple Plain, Minnesota, do hereby certify that the above and foregoing is a true and correct copy of the minutes.

Respectfully submitted by:





Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW C:	Appointments to the Maple Plain Planning Commission
PREPARED BY:	Jacob Kolander
RECOMMENDED ACTION: Approval of Appointments to the Maple Plain Planning Commission – David Chard & Nick Buller	

Summary

Review and consider appointments to the Maple Plain Planning Commission

We currently have two vacancies on the Planning Commission and have received two applications

David Chard

Background & Experience:

- Retired from Michigan Technological University after 28 years, including 15 years as Director of Media Technology Solutions.
- Extensive experience in strategic planning, policy implementation, facility design, and master planning.
- Served 12 years in local government in Stanton Township, MI as Deputy Clerk, Trustee, and Supervisor, overseeing parks, roads, elections, and public facilities.

Volunteer & Civic Engagement:

- Deep involvement in township governance and community collaboration.
- Proven ability to balance growth with resource management and public input.

Goals for Planning Commission:

- Preserve Maple Plain’s small-town character.
- Promote balanced growth and infrastructure improvements.
- Prioritize public engagement and protection of natural areas like Pioneer Creek.

Strengths:

- Strong leadership and planning background.
- Direct experience in municipal governance and infrastructure.

- Committed to thoughtful, community-centered development.

Nick Buller

Background & Experience:

- Holds dual B.S. degrees in Urban Studies (focus in Urban Planning) and Human Resources Development, plus an M.S. in Information Systems Management.
- Early career in urban planning with the City of Alexandria, MN.
- Worked in planning and analysis roles for Hennepin and Ramsey Counties.
- Currently employed at the University of Minnesota's Office of Information Technology.

Volunteer & Civic Engagement:

- Teaching assistant roles in leadership and data analytics programs.
- Participated in service projects including home building in Mexico and Feed My Starving Children.

Goals for Planning Commission:

- Support infrastructure improvements that promote active living and connectivity.
- Advocate for sustainable development that preserves Maple Plain's natural beauty.
- Learn from city staff and commissioners to better understand local challenges and opportunities.

Strengths:

- Strong academic and professional foundation in urban planning and data analysis.
- Passionate about sustainable development and active transportation.
- Brings a fresh perspective and enthusiasm for community engagement.

Recommendation:

Both applicants bring valuable experience and perspectives to the Planning Commission. David Chard offers seasoned leadership and municipal governance experience, while Nick Buller contributes a strong planning background and a data-driven approach to sustainable development. Council may consider appointing one or both candidates, Staff recommends appointing both candidates.

APR 04 2025

MAPLE PLAIN

EST.1868 INC.1912

ADVISORY BOARD
MEMBERSHIP
APPLICATION

APPLICANT INFORMATION

Name <i>David Chard</i>	Home Phone <i>—</i>
Street Address <i>5910 Main St W</i>	Work/Cell Phone <i>906-370-1148</i>
Mailing Address <i>Maple Plain, MN</i>	E-mail Address <i>dmchard@mtu.edu</i>
Employer & Work Address <i>Retired - Michigan Tech University</i>	

Advisory Boards & Commissions

Please indicate all that apply.

- ☒ Planning Commission ☐ Economic Development Authority
- ☐ Other (specify): _____

BACKGROUND INFORMATION

Briefly describe your employment experience.

See attached

Please list any education or training you believe is relevant to the position(s) for which you are applying.

see attached

Briefly describe any volunteer experience.

see attached

Please list any professional, trade, business or civic activities, and offices held.

see attached

What do you hope to accomplish as a member of the board(s) you are interested in serving?

see attached

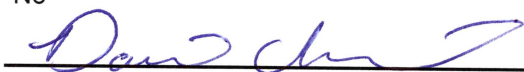
POTENTIAL CONFLICTS

A conflict of interest may exist when a board or commission member is required to take an action or make a recommendation that would affect the member's financial interest or that of an associated business or relative. Conflicts of interest may also result from impacts of a proposed project. If you are appointed and become aware, or are currently aware, of such conflicts you should promptly disclose them to the City Administrator.

Do you acknowledge the potential for conflicts and notification requirement in the event of a conflict?

☒ Yes ☐ No

Applicant Signature:



Date:

4-4-25

EQUAL OPPORTUNITY NOTICE

The City of Maple Plain does not discriminate on the basis of disability in the admission to or access, or treatment or employment in, its services, programs and activities. Upon request, accommodations will be provided to allow individuals with disabilities to participate in all City of Maple Plain services, programs and activities.

The City of Maple Plain does not discriminate on the basis of race, color, creed, religion, national origin, gender, sexual orientation, disability, age, marital status or status with regard to public assistance in employment, appointment or provision of its services.

DATA PRACTICES ADVISORY

Your name, address, current employment position, previous work history, education and training are public data under the Minnesota Data Practices Act (Minn. Stat. Sect. 13.43, subd. 2 & 3) and must be provided to anyone who requests it. Other information is considered private; however, all information in this application will be provided to the City Council in a public forum which is open for public review. It will therefore be part of the public record. Although you are not legally required to provide any of the information requested in this application, the information is needed to determine your suitability for appointment to a board or commission, and failure to provide it may result in you not being considered for a position.

Return application to: Maple Plain City Hall, 5050 Independence Street, P.O. Box 97, Maple Plain, MN 55359.
Fax to 763-479-0519

David Chard
5910 Main St W, Maple Plain, MN 55359
dmchard@mtu.edu | 906-370-1148

Application for Maple Plain Planning Commission

Employment Experience

Michigan Technological University (28 years)

Director of Media Technology Solutions (15 years):

- Leadership & Team Management: Guided staff and student teams in collaborative projects.
- Strategic Planning: Aligned technology systems with campus-wide goals, similar to community development planning.
- Collaboration: Partnered with academic departments, mirroring public engagement needs for planning commissions.
- Policy Implementation: Ensured compliance with standards, directly applicable to zoning/code enforcement.

Professional Experience Directly Relating to Planning

- Facility Design: Worked with architects/engineers to integrate systems into buildings, ensuring usability and accessibility.
- Project Execution: Delivered infrastructure upgrades and classroom modernizations on time and within budget.
- Master Planning: Collaborated on campus-wide plans aligning technology with physical infrastructure goals.
- Stakeholder Coordination: Balanced technical needs with practical solutions for administrators and contractors.

Volunteer & Civic Leadership

Stanton Township, MI (12 years as Deputy Clerk, Trustee, Supervisor):

- Responsibilities: Managed parks, roads, elections, and public facilities while overseeing budgets and grants.
- Collaboration: Worked with officials and community groups to solve local challenges.
- Planning Impact: Ensured township growth balanced resident needs with resource management.

What I Hope to Accomplish

I aim to preserve Maple Plain's small-town charm while supporting thoughtful growth by:

1. Keeping the Character: Ensuring new developments fit the town's historic feel.
2. Balancing Growth: Prioritizing housing and businesses that benefit all residents.
3. Improving Infrastructure: Upgrading roads, sidewalks, and utilities to support the community.
4. Listening to Residents: Keeping public input central to planning decisions.
5. Protecting Natural Areas: Safeguarding green spaces like Pioneer Creek.

My experience in campus planning and township governance has taught me how to work collaboratively and make decisions that serve communities. I'd be honored to bring that approach to Maple Plain.



ADVISORY BOARD MEMBERSHIP APPLICATION

APPLICANT INFORMATION

Name Nicholas (Nick) Buller	Home Phone 952-334-7340
Street Address 4977 Oak St. Maple Plain, MN 55359	Work/Cell Phone 952-334-7340
Mailing Address 4977 Oak St. Maple Plain, MN 55359	E-mail Address nabuller@gmail.com
Employer & Work Address University of Minnesota, 1300 S 2nd St Minneapolis MN 55454	

Advisory Boards & Commissions

Please indicate all that apply.

- ☒ Planning Commission

 ☐ Economic Development Authority
☐ Other (specify): _____

BACKGROUND INFORMATION

Briefly describe your employment experience.

I began my career working as an urban planning intern for the City of Alexandria, MN where I assisted primarily with active living initiatives including Safe RoutesTo School grants, reviewing and making modifications to the city's comprehensive plan, and planning out enhancements to their bike trail system.

I worked for 5 years as a planning analyst for Hennepin County's Human Services and Public Health department, responsible for delivering on business analysis, process improvement, project management, and data analysis work based on client needs. I also worked for 1 year as a consultant for Ramsey County, working in a similar role.

I worked for 4 years for a technology start up, "Persuade", as a systems analyst and data engineer being a key member of a small team that grew one of our main accounts from \$1.3 million to \$6 million, annually, over a 3 year period.

I now work for the University of Minnesota's Office of Information Technology.

Please list any education or training you believe is relevant to the position(s) for which you are applying.

I consider myself a lifelong learner.

I have a dual degree from the University of Minnesota. I have a B.S in Urban Studies, with a focus in Urban Planning, as well as a B.S. in Human Resources Development. While conducting my Undergrad I also did a study abroad in Copenhagen, focusing on sustainable development. I also earned a minor in the U's Leadership program.

I, more recently, have obtained an M.S. in Information Systems Management from Metropolitan State University and obtained a Data Analytics and Visualization certificate from the University of Minnesota's continuing education program.

Briefly describe any volunteer experience.

While not strictly volunteer, I have worked on the side in various teaching roles. I taught social skills to children with autism and similar learning disorders through my high school and college years. I worked as a teaching assistant for the University of Minnesota's Leadership Minor. Finally I worked as a teaching assistant for the Data Analytics and Visualization bootcamp offered through the U of M.

In my college and high school years I also built some houses in Mexico and worked at Feed My Starving Children, but only a handful of times.

Please list any professional, trade, business or civic activities, and offices held.

As previously noted, I have made my career in the public sphere. However, this would be my first publicly held appointment (unless you count being voted as representative of my floor in my dorm hall in college which did, believe it or not, have a governing body consisting of each floor's representative).

What do you hope to accomplish as a member of the board(s) you are interested in serving?

We chose to move to Maple Plain because of the small town feel combined with the wonderful proximity to the Baker Regional Park and Luce Line trail. As is laid out in the Comprehensive Plan and Walking and Biking Plan, I believe the city would benefit greatly from infrastructure improvements focused on promoting active living and connectivity. That said, I know we are a small city and that improvements need to be made strategically to ensure development that is sustainable from a financial and long term maintenance perspective, while also not taking away from the natural beauty that surrounds us. This is the mindset I'm entering in with, but I'm also excited to learn from city staff and the existing commissioners about the opportunities and challenges that face Maple Plain.

POTENTIAL CONFLICTS

A conflict of interest may exist when a board or commission member is required to take an action or make a recommendation that would affect the member's financial interest or that of an associated business or relative. Conflicts of interest may also result from impacts of a proposed project. If you are appointed and become aware, or are currently aware, of such conflicts you should promptly disclose them to the City Administrator.

Do you acknowledge the potential for conflicts and notification requirement in the event of a conflict?

☒ Yes ☐ No

Applicant Signature: Nicholas Allen Buller

Date: 07/08/2025

EQUAL OPPORTUNITY NOTICE

The City of Maple Plain does not discriminate on the basis of disability in the admission to or access, or treatment or employment in, its services, programs and activities. Upon request, accommodations will be provided to allow individuals with disabilities to participate in all City of Maple Plain services, programs and activities.

The City of Maple Plain does not discriminate on the basis of race, color, creed, religion, national origin, gender, sexual orientation, disability, age, marital status or status with regard to public assistance in employment, appointment or provision of its services.

DATA PRACTICES ADVISORY

Your name, address, current employment position, previous work history, education and training are public data under the Minnesota Data Practices Act (Minn. Stat. Sect. 13.43, subd. 2 & 3) and must be provided to anyone who requests it. Other information is considered private; however, all information in this application will be provided to the City Council in a public forum which is open for public review. It will therefore be part of the public record. Although you are not legally required to provide any of the information requested in this application, the information is needed to determine your suitability for appointment to a board or commission, and failure to provide it may result in you not being considered for a position.

Return application to: Maple Plain City Hall, 5050 Independence Street, P.O. Box 97, Maple Plain, MN 55359.
Fax to 763-479-0519



Executive Summary

City Council Business Meeting

AGENDA ITEM: Accounts Payable

PREPARED BY: Jacob Kolander, City Administrator

RECOMMENDED ACTION: Approval of the following

- A. City Bills: \$148,200.21
- B. City ACH's: \$11,277.46
- C. Street Project: \$4,345.00

Grand Total: \$163,822.67

City Checks

Fund Summary

	10100 BoMP/MidCountry/4M	
101 GENERAL FUND		\$75,981.47
358 2024A GO Bonds		\$924.40
458 2024 STREET RECONSTRUCTION		\$17.54
601 WATER FUND		\$11,385.05
602 SEWER FUND		\$23,077.40
603 STORM WATER FUND		\$4,445.99
701 PLAN REVIEW ESCROWS		\$10,620.54
801 FIRE PARTNERSHIP FUND		\$21,747.82
		\$148,200.21

City ACH Payments

Fund Summary

	10100 BoMP/MidCountry/4M	
101 GENERAL FUND		\$5,537.33
601 WATER FUND		\$4,175.41
602 SEWER FUND		\$576.48
801 FIRE PARTNERSHIP FUND		\$988.24
		\$11,277.46

Street Project

Fund Summary

	10100 BoMP/MidCountry/4M	
458 2024 STREET RECONSTRUCTION		\$4,345.00
		\$4,345.00

CITY OF MAPLE PLAIN

Payments

09/18/25 8:56 AM

Page 1

Current Period: September 2025

Payments Batch 092225 ACCTS PAYBL		\$148,200.21	
Refer	0 ABDO LLP	-	
Cash Payment	E 101-41500-301 Auditing & Accounting S	Financial Management Services August 2025	\$4,125.00
Invoice 511069	8/31/2025		
Cash Payment	E 601-49400-301 Auditing & Accounting S	Financial Management Services August 2025	\$750.00
Invoice 511069	8/31/2025		
Cash Payment	E 602-49450-301 Auditing & Accounting S	Financial Management Services August 2025	\$750.00
Invoice 511069	8/31/2025		
Cash Payment	E 603-49455-301 Auditing & Accounting S	Financial Management Services August 2025	\$375.00
Invoice 511069	8/31/2025		
Cash Payment	E 801-42210-301 Auditing & Accounting S	Financial Management Services August 2025	\$1,500.00
Invoice 511069	8/31/2025		
Transaction Date	8/31/2025	BoMP/MidCountry/4 10100	Total \$7,500.00
Refer	0 ADAMS PEST CONTROL	-	
Cash Payment	E 101-45200-311 Contract Service	Account 10059111 - Prevention Plus - August 2025	\$133.44
Invoice 4231172	8/27/2025		
Transaction Date	8/27/2025	BoMP/MidCountry/4 10100	Total \$133.44
Refer	0 ALEX AIR APPARATUS	-	
Cash Payment	E 801-42260-406 Apparatus & Equipment	Annual Compressor Air Quality Test (NFPA 1989)	\$164.40
Invoice 9947	9/4/2025		
Cash Payment	E 801-42260-406 Apparatus & Equipment	Bauer Compressor Service, P2S Full Model: mVT5H Hours: 1846	\$845.03
Invoice 9947	9/4/2025		
Transaction Date	9/4/2025	BoMP/MidCountry/4 10100	Total \$1,009.43
Refer	0 AMAZON.COM	-	
Cash Payment	E 603-49455-437 Miscellaneous	Borescope Camera 16.5'	\$127.99
Invoice 1QMLQGCK9XQX	8/25/2025		
Cash Payment	E 801-42240-207 Training Supplies	Fire Apparatus Driver/Operator textbook with Navigate Advan	\$193.12
Invoice 1WD64FLQ67T3	9/8/2025		
Cash Payment	E 101-45200-201 Operating Supplies	Linear 3089 Garage Gate Door Opener Remote Transmitter,30891	\$25.18
Invoice 1RWRL1MY6YL4	9/8/2025		
Transaction Date	8/25/2025	BoMP/MidCountry/4 10100	Total \$346.29
Refer	0 AMERICAN TEST CENTER	-	
Cash Payment	E 801-42260-406 Apparatus & Equipment	ANNUAL SAFETY INSPECTION Ladder 11	\$555.00
Invoice 2251863	8/29/2025	Project LADDER	
Cash Payment	E 801-42260-406 Apparatus & Equipment	GROUND LADDER ANNUAL SAFETY INSPECTION 16 @\$42/ea	\$672.00
Invoice 2251863	8/29/2025		
Cash Payment	E 801-42260-406 Apparatus & Equipment	HEAT SENSORS REPLACED 16@\$2.50/ea	\$40.00
Invoice 2251863	8/29/2025		
Transaction Date	8/29/2025	BoMP/MidCountry/4 10100	Total \$1,267.00
Refer	0 AT&T MOBILITY	-	
Cash Payment	E 101-45200-321 Telephone & Internet	Hot Spots Jul 26, 2025- Aug 25, 2025	\$82.46
Invoice	8/25/2025		

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Transaction Date	8/25/2025	BoMP/MidCountry/4	10100	Total	\$82.46
Refer	0 <i>BADGER METER</i>	-			
Cash Payment	E 601-49400-227	Utility Maintenance Sup	ORION CELLULAR LTE SERV UNIT - SERVICE PROJECTED THROUGH JU		\$691.60
Invoice	80204844	7/29/2025			
Cash Payment	E 601-49400-227	Utility Maintenance Sup	BEACON MBL HOSTING SERV UNIT		\$840.40
Invoice	80189677	3/28/2025			
Cash Payment	E 601-49400-227	Utility Maintenance Sup	2024 refund: ORION CELLULAR LTE SERV UNIT		-\$840.40
Invoice	80189677	3/28/2025			
Cash Payment	E 601-49400-227	Utility Maintenance Sup	ORION CELLULAR LTE SERV UNIT		\$428.64
Invoice	90066428	7/21/2025			
Cash Payment	E 601-49400-227	Utility Maintenance Sup	2024 refund: ORION CELLULAR LTE SERV UNIT		-\$428.64
Invoice	90066428	7/21/2025			
Transaction Date	7/29/2025	BoMP/MidCountry/4	10100	Total	\$691.60
Refer	0 <i>BELAYHOST</i>	-			
Cash Payment	E 101-41500-309	EDP, Software and Desi	Microsoft 365 Business Standard		\$264.00
Invoice	46109	9/1/2025			
Cash Payment	E 101-41110-309	EDP, Software and Desi	Microsoft 365 Business Standard		\$54.00
Invoice	46109	9/1/2025			
Cash Payment	E 801-42210-309	EDP, Software and Desi	Microsoft 365 Exchange Online		\$106.26
Invoice	46109	9/1/2025			
Cash Payment	E 101-41500-309	EDP, Software and Desi	Microsoft 365 Project Plan 3		\$108.00
Invoice	46109	9/1/2025			
Transaction Date	9/1/2025	BoMP/MidCountry/4	10100	Total	\$532.26
Refer	0 <i>BOLTON & MENK, INC.</i>	-			
Cash Payment	E 601-49400-303	Engineering Services	Maple Plain/Wellhead Protection Plan 2		\$315.00
Invoice	0372451	8/29/2025			
Cash Payment	G 701-22009	ESCROW- 1701 BAKER PA	Bolton & Menk Engineering Services - Invoice 372433 August 2025		\$780.00
Invoice	0372433	8/29/2025	Project 22009		
Cash Payment	G 701-22020	ESCROW: KWIK TRIP	Bolton & Menk Engineering Services - Invoice 372433 August 2025		\$709.00
Invoice	0372433	8/29/2025	Project 22020		
Cash Payment	E 101-43000-303	Engineering Services	General Engineering - August 2025		\$1,503.50
Invoice	0372651	8/29/2025			
Cash Payment	G 701-22021	ESCROW: NORTHSHORE	Bolton & Menk Engineering Services- August 2025 Invoice 0372437		\$700.00
Invoice	0372437	8/29/2025	Project 22021		
Cash Payment	E 603-49455-303	Engineering Services	Maple Plain/2025 Miscellaneous Drainage		\$1,187.50
Invoice	0372435	8/29/2025			
Transaction Date	8/29/2025	BoMP/MidCountry/4	10100	Total	\$5,195.00
Refer	0 <i>CARSON, CLELLAND & SCHREDE</i>	-			
Cash Payment	E 101-42110-304	Legal Services	Criminal Prosecution - Services - August2025		\$850.00
Invoice	8223	8/28/2025			
Cash Payment	E 101-42110-304	Legal Services	Criminal Paralegal - Services - August 2025		\$300.00
Invoice	8223	8/28/2025			
Cash Payment	E 101-42110-304	Legal Services	Monthly Support Fee for August		\$7.60
Invoice	8223	8/28/2025			

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Transaction Date	8/28/2025	BoMP/MidCountry/4	10100	Total	\$1,157.60
Refer	0 CIVICPLUS LLC	-			
Cash Payment	E 101-41500-309 EDP, Software and Desi	Website Renewal Year 2026 11/5/2025-11/4/2026			\$3,586.28
Invoice	349350	9/2/2025			
Cash Payment	E 101-41500-309 EDP, Software and Desi	Emergency and Mass Notification platform 8/28/2025- 8/27/2026			\$3,577.50
Invoice	348376	8/28/2025			
Transaction Date	9/2/2025	BoMP/MidCountry/4	10100	Total	\$7,163.78
Refer	0 CONNIE FRANCIS	-			
Cash Payment	E 101-41110-331 Training & Travel	August 2025 Mileage Reimbursement			\$12.60
Invoice		8/11/2025			
Transaction Date	8/11/2025	BoMP/MidCountry/4	10100	Total	\$12.60
Refer	0 DENNESON, TROY	-			
Cash Payment	E 801-42240-331 Training & Travel	EMT Refresher Mileage January 2025			\$88.20
Invoice		1/20/2025			
Transaction Date	1/20/2025	BoMP/MidCountry/4	10100	Total	\$88.20
Refer	0 ECM PUBLISHERS INC	-			
Cash Payment	G 701-22025 ESCROW: ZOMER FARMS	AD# 1488158 Sept 4 PH Planning Commission			\$93.10
Invoice	1063989	8/30/2025			
Cash Payment	E 101-41500-352 General Public Informati	AD # 1489365 Ordinance No 334			\$58.70
Invoice	1064842	9/6/2025			
Transaction Date	8/30/2025	BoMP/MidCountry/4	10100	Total	\$151.80
Refer	0 EHLEN, CHRISTOFFER AND KIMB	-			
Cash Payment	E 458-43000-437 Miscellaneous	Reimbursement for Interest and Fees			\$17.54
Invoice		9/12/2025			
Transaction Date	9/12/2025	BoMP/MidCountry/4	10100	Total	\$17.54
Refer	0 FIRE EQUIPMENT SPECIALTIES	-			
Cash Payment	E 801-42220-443 Turnout Gear	Shipping and Handling			\$24.99
Invoice	21643	9/9/2025			
Cash Payment	E 801-42220-443 Turnout Gear	HAIX Fire Eagle Air Grip Xtreme SIZE - 11M			\$546.00
Invoice	21643	9/9/2025			
Transaction Date	9/9/2025	BoMP/MidCountry/4	10100	Total	\$570.99
Refer	0 FIRESAFE, LLC	-			
Cash Payment	E 801-42240-208 Training and Instruction	Arizona Vortex and System Rigging - Instructor(s): Jurek			\$400.00
Invoice	250910	9/10/2025			
Cash Payment	E 801-42240-208 Training and Instruction	Confined Space Scenario - Instructor(s): Johnson			\$400.00
Invoice	250910	9/10/2025			
Transaction Date	9/10/2025	BoMP/MidCountry/4	10100	Total	\$800.00
Refer	0 FRONTIER	-			
Cash Payment	E 601-49400-321 Telephone & Internet	ALARM LINE #763-479-6882-082311-2 Aug 16 - Sep 15,2025			\$81.57
Invoice		8/16/2025			
Transaction Date	8/16/2025	BoMP/MidCountry/4	10100	Total	\$81.57
Refer	0 GERTENS	-			

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Cash Payment	E 101-45200-201	Operating Supplies	SPEC 160Z CARPENTER BEEKILLER	\$17.98
Invoice	10628/15	8/25/2025		
Cash Payment	E 101-43000-201	Operating Supplies	CONTACT ADHSV SPRY12.20Z	\$18.99
Invoice	10551/15	8/17/2025		
Cash Payment	E 602-49450-400	Equipment Repair & Mai	CAP PVC SCH40 4 SLIP- Rainbow Sewer Line	\$16.99
Invoice	10589/15	8/20/2025		
Cash Payment	E 101-43000-215	Shop Materials	DWWIRE CUP KNTD 3	\$18.99
Invoice	10771/15	9/12/2025		
Transaction Date	8/25/2025	BoMP/MidCountry/4	10100	Total \$72.95
Refer	0	GONSIOR, CLARENCE	-	
Cash Payment	G 601-28010	UB overpayment	REFUND: 00-00014600-00-1 5284 CLAYTON DR	\$226.65
Invoice	92025	8/29/2025		
Transaction Date	8/29/2025	BoMP/MidCountry/4	10100	Total \$226.65
Refer	0	GOPHER STATE ONE-CALL, INC.	-	
Cash Payment	E 601-49400-309	EDP, Software and Desi	August 2025 811- 26@\$1.35	\$35.10
Invoice	5080578	8/31/2025		
Cash Payment	E 602-49450-309	EDP, Software and Desi	August 2025 811- 27@\$1.35	\$36.45
Invoice	5080578	8/31/2025		
Transaction Date	8/31/2025	BoMP/MidCountry/4	10100	Total \$71.55
Refer	0	HENN COUNTY ACCTS RECEIVAB	-	
Cash Payment	E 101-42110-317	Board & Booking Fees	July 2025 Jail Per Diem	\$413.52
Invoice	1000251971	8/19/2025		
Cash Payment	E 801-42250-323	Radio Units/Technology	Radio/Lease/Fleet Fees August 2025	\$2,032.48
Invoice	1000252093	9/3/2025		
Cash Payment	E 101-43000-419	General Rentals	August Radio Lease - Public Works	\$116.74
Invoice	1000252123	9/3/2025		
Transaction Date	8/19/2025	BoMP/MidCountry/4	10100	Total \$2,562.74
Refer	0	HENN COUNTY PROPERTY TAX	-	
Cash Payment	R 358-36100	Special Assessments	Property Tax Payment for Levy Assmnt 25245	\$924.40
Invoice	1898157598	9/12/2025		
Transaction Date	9/12/2025	BoMP/MidCountry/4	10100	Total \$924.40
Refer	0	HIRSCHBERG, LAURA	-	
Cash Payment	G 601-28010	UB overpayment	REFUND: 00-00009100-01-1 5510 JOYCE ST	\$151.81
Invoice	2025	8/29/2025		
Transaction Date	8/29/2025	BoMP/MidCountry/4	10100	Total \$151.81
Refer	0	HOFF BARRY ATTORNEYS	-	
Cash Payment	E 101-41610-304	Legal Services	General Admin Legal	\$3,601.50
Invoice	4720	9/2/2025		
Cash Payment	G 701-22021	ESCROW: NORTHSHORE	Hoff & Barry Legal Services August 2025	\$347.00
Invoice	4720	9/2/2025	Project 22021	
Cash Payment	G 701-22009	ESCROW- 1701 BAKER PA	Hoff & Barry Legal Services August 2025	\$60.44
Invoice	4721	9/2/2025	Project 22009	
Cash Payment	E 801-42210-304	Legal Services	Fire Department Legal Svcs-Merger	\$752.50
Invoice	4720	9/2/2025		
Cash Payment	G 701-22019	ESCROW: 1520 WYMAN A	Comfort Haven Legal Svcs- August	\$175.00
Invoice	4721	9/2/2025	Project 22019	

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Cash Payment	E 101-41610-304	Legal Services	Code Enforcement		\$2,242.00
Invoice	4723	9/2/2025			
Transaction Date	9/2/2025	BoMP/MidCountry/4	10100	Total	\$7,178.44
Refer	0	INTERSTATE POWER SYSTEM INC	-		
Cash Payment	E 601-49400-311	Contract Service	semi-annual generator inspection (Water Treatment Plant)		\$450.00
Invoice	R001223992	8/29/2025			
Cash Payment	E 801-42280-311	Contract Service	semi-annual generator inspection (Fire Department)		\$450.00
Invoice	R001223991	8/29/2025			
Cash Payment	E 602-49450-311	Contract Service	bi-annual generator inspection (lift station)		\$450.00
Invoice	R001223990	8/29/2025			
Transaction Date	8/29/2025	BoMP/MidCountry/4	10100	Total	\$1,350.00
Refer	0	MAAS-KUSSKE, JULIE	-		
Cash Payment	E 101-41110-331	Training & Travel	Meal 8/26/25		\$23.00
Invoice		8/1/2025			
Cash Payment	E 101-41110-331	Training & Travel	August 2025 Mileage		\$27.30
Invoice		8/1/2025			
Transaction Date	8/1/2025	BoMP/MidCountry/4	10100	Total	\$50.30
Refer	0	MACQUEEN EMERGENCY GROUP	-		
Cash Payment	E 801-42220-443	Turnout Gear	helmet placards		\$72.00
Invoice	P53720	8/22/2025			
Transaction Date	8/22/2025	BoMP/MidCountry/4	10100	Total	\$72.00
Refer	0	MENARDS	-		
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	5 PC METAL STUBBY BIT SET		\$19.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	GRINDING POINT -ROUNDEDTRE		\$3.49
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	RECIP SAW WIRE BRUSH		\$6.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-201	Operating Supplies	5 UTILITY SACK 1680D		\$9.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	4-1/2 FLAP DISC SET 6PC		\$4.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-45200-400	Equipment Repair & Mai	100PC METAL ANCHOR ASST		\$9.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	ROTARY FILE ROUNDED TREE		\$4.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	ROTARY FILE CONE 5/8		\$4.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	ROTARY FILE DOMED CYLINDR		\$4.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	ROTARY FILE CONE 1/2 X7/ 8		\$4.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-240	Small Tools & Minor Eq	ROTARY FILE CYLINDER 1/4		\$4.99
Invoice	55119	8/28/2025			
Cash Payment	E 101-43000-215	Shop Materials	GROUP 27 & 31 BATTERY BOX		\$10.99
Invoice	54645	8/22/2025			

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Cash Payment	E 602-49450-201	Operating Supplies	50' FISH TAPE BATTERY	\$15.99
Invoice 54645	8/22/2025			
Cash Payment	E 101-41940-400	Equipment Repair & Mai	SA DOOR PULL COMMERCIAL	\$17.98
Invoice 54645	8/22/2025			
Cash Payment	E 101-43000-201	Operating Supplies	FUNNEL 1 QT PULL SPOUT	\$2.59
Invoice 54645	8/22/2025			
Cash Payment	E 101-43000-221	Equipment Parts	LARGE 44 OZ CUP HOLDER	\$1.99
Invoice 54645	8/22/2025			
Cash Payment	E 101-43000-201	Operating Supplies	30A CHARGING CLIP- 2	\$2.49
Invoice 54645	8/22/2025			
Cash Payment	E 101-43100-215	Shop Materials	6-1/2 UTILITY PULL SS	\$12.76
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-201	Operating Supplies	RENUZIT APPLCINNAMON 70Z	\$4.96
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-201	Operating Supplies	26pc key type hose clamps	\$5.99
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-201	Operating Supplies	GRIP CLIP TYPE PUMP	\$8.99
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	JONNY FRESH W BLCH 240Z	\$7.68
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	ZEP AB DISINFECTANT 1280Z	\$8.97
Invoice 54645	8/22/2025			
Cash Payment	E 602-49450-201	Operating Supplies	380Z DAWN ULTRA ORIGINAL	\$21.52
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	SPEC WASP & HORNET 2-18.50Z	\$20.88
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-400	Equipment Repair & Mai	CORNER BRACE 8 X 1-1/4	\$8.60
Invoice 54645	8/22/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	BRUSH CLEANING KIT MEDIUM	\$4.99
Invoice 52917	7/31/2025			
Cash Payment	E 602-49450-201	Operating Supplies	380Z DAWN ULTRA KIT	\$23.36
Invoice 52917	7/31/2025			
Cash Payment	E 101-43000-201	Operating Supplies	550 PC SCREW ASST	\$6.99
Invoice 52917	7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	200 PC DRILL SCREW ASST	\$7.47
Invoice 52917	7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	1/4-20 NYL LOCK NUT 40PC	\$7.14
Invoice 52917	7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	1/4-20 STEEL THRD INSRTS	\$11.94
Invoice 52917	7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	1/4-20 WING NUT 5 PC	\$1.75
Invoice 52917	7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	#6X3/4 WOOD SCREW PH	\$1.28
Invoice 52917	7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	1/4-20 X 3/4 PH PAN MS SS	\$1.74
Invoice 52917	7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	3/8 X 1-1/4 FEND WASH 5 PC	\$3.50
Invoice 52917	7/31/2025			
Cash Payment	E 101-43000-201	Operating Supplies	3 5PC IMPACT DRIVE BIT SET	\$22.99
Invoice 52917	7/31/2025			

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Cash Payment	E 101-43000-201	Operating Supplies	ASST COLR SNAP 3/8X2-3/4		\$7.14
Invoice 52917		7/31/2025			
Cash Payment	E 101-43000-201	Operating Supplies	5/16 LOCK WASHER 55PC		\$2.69
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	5/16 HEX NUT 36PC		\$2.99
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	1/4 X 3/4 NUT BOLT 35PC		\$4.59
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	S-HOOK 3/4 1-1/8 6-PC		\$4.44
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	1/8 STEEL WASHER		\$3.38
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	1/8 ALUM SHORTRIVET		\$4.99
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	#6 X 5/8 SHORTRIVET PIERCE SCW		\$7.99
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	1/4 X 3/4 HEX BOLT 68PC		\$3.99
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	5/16 FLAT HEX 55PC		\$2.99
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-201	Operating Supplies	HITCHING RING W/ PLATES		\$5.56
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	RING W/ EYE BOLT 3/8		\$4.98
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	BRICK WALL TIE 2 5/BAG		\$7.22
Invoice 52917		7/31/2025			
Cash Payment	E 101-45200-210	Operating Supplies (GE	1/4 X 100' BUNGEE CORD YEL		\$28.99
Invoice 52917		7/31/2025			
Transaction Date	8/28/2025	BoMP/MidCountry/4	10100	Total	\$417.86
Refer	0	METRO WEST INSPECTION SERVI	-		
Cash Payment	E 101-42400-308	Building Inspection	Building Permit Inspections August 2025		\$392.03
Invoice 4719		8/28/2025			
Transaction Date	8/28/2025	BoMP/MidCountry/4	10100	Total	\$392.03
Refer	0	METROPOLITAN COUNCIL	-		
Cash Payment	E 602-49450-319	Other Consulting Servic	Waste Water Services Def Rev October 2025		\$20,862.19
Invoice 0001192484		9/2/2025			
Transaction Date	9/2/2025	BoMP/MidCountry/4	10100	Total	\$20,862.19
Refer	0	Mike Johnson Painting	-		
Cash Payment	E 101-42290-401	Building Repair & Mainte	Depositforthe exterior painting of the Fire Station		\$8,750.00
Invoice 27		9/2/2025			
Transaction Date	9/2/2025	BoMP/MidCountry/4	10100	Total	\$8,750.00
Refer	0	MN FIRE SVC CERTIFICATION BO	-		
Cash Payment	E 801-42240-208	Training and Instruction	RECERTIFICATION - 9@\$26.25		\$236.25
Invoice 14672		9/11/2025			
Transaction Date	9/11/2025	BoMP/MidCountry/4	10100	Total	\$236.25
Refer	0	MN DEPT OF HEALTH	-		

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Cash Payment	E 601-49400-438	Collected for Other Age	Quarter 3 2025 Connection Fees		\$1,618.00
Invoice	7/1/2025				
Transaction Date	7/1/2025	BoMP/MidCountry/4	10100	Total	\$1,618.00
Refer	0	<i>Nelson Sanitation & Rental, Inc</i>	-		
Cash Payment	E 603-49455-311	Contract Service	Jetting - \$290/hr @ 4 hours		\$1,160.00
Invoice INV/2025/9181	7/10/2025				
Cash Payment	E 603-49455-311	Contract Service	After Hours Charge (after 4pm) - \$150/hr @ 3.17 hours		\$475.50
Invoice INV/2025/9181	7/10/2025				
Cash Payment	E 603-49455-311	Contract Service	Vactor Services - \$280/hr @ 4 hours		\$1,120.00
Invoice INV/2025/13591	9/12/2025				
Transaction Date	7/10/2025	BoMP/MidCountry/4	10100	Total	\$2,755.50
Refer	0	<i>ORONO IND SCHOOL DISTRICT 27</i>	-		
Cash Payment	G 101-22001	Damage Deposits - Facility	Damage Deposit refund for Rainbow Park us 6/16-7/31		\$100.00
Invoice	8/26/2025				
Cash Payment	E 101-41940-387	Office Lease	September 2025 Rent - Discovery Center		\$3,333.33
Invoice 25-Sep	9/2/2025				
Transaction Date	8/26/2025	BoMP/MidCountry/4	10100	Total	\$3,433.33
Refer	0	<i>PEOPLESERVICE, INC.</i>	-		
Cash Payment	E 101-45200-311	Contract Service	(PARKS 30%) October		\$4,504.50
Invoice PSINV108408	9/15/2025				
Cash Payment	E 101-43000-311	Contract Service	(PUBLIC WORKS 18%) October		\$2,702.70
Invoice PSINV108408	9/15/2025				
Cash Payment	E 601-49400-311	Contract Service	(WATER 38%) October		\$5,705.70
Invoice PSINV108408	9/15/2025				
Cash Payment	E 602-49450-311	Contract Service	(SEWER 6%) October		\$900.90
Invoice PSINV108408	9/15/2025				
Cash Payment	E 101-43100-311	Contract Service	(STREETS 8%) October		\$1,201.20
Invoice PSINV108408	9/15/2025				
Cash Payment	E 601-49400-322	Postage	Postage - 3 samples		\$110.00
Invoice PSINV108408	9/15/2025				
Transaction Date	9/15/2025	BoMP/MidCountry/4	10100	Total	\$15,125.00
Refer	0	<i>POMPS TIRE SERVICE, INC.</i>	-		
Cash Payment	E 801-42260-406	Apparatus & Equipment	LADDER 11 ALL TIRES		\$6,620.92
Invoice 700073537	9/8/2025			Project LADDER	
Transaction Date	9/8/2025	BoMP/MidCountry/4	10100	Total	\$6,620.92
Refer	0	<i>RELIANCE STANDARD</i>	-		
Cash Payment	G 101-21715	Long-Term Disability	Voluntary LTD September 2025		\$50.29
Invoice	8/18/2025				
Transaction Date	8/18/2025	BoMP/MidCountry/4	10100	Total	\$50.29
Refer	0	<i>REPUBLIC SERVICES</i>	-		
Cash Payment	E 101-43000-311	Contract Service	Organics Recycling September 2025		\$225.00
Invoice 0894007243493	8/31/2025				
Cash Payment	E 101-43000-311	Contract Service	August Waste/Recycling Overage		\$189.45
Invoice 0894007243493	8/31/2025				
Cash Payment	E 101-43000-311	Contract Service	Fuel/Environmental Recovery Fee		\$167.48
Invoice 0894007243493	8/31/2025				

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Current Period: September 2025

Cash Payment	E 101-43000-311	Contract Service	Solid Waste Management Tax		\$45.24
Invoice	0894007243493	8/31/2025			
Cash Payment	E 101-43000-311	Contract Service	COU Solid Waste Management Fee		\$57.18
Invoice	0894007243493	8/31/2025			
Transaction Date	8/31/2025	BoMP/MidCountry/4	10100	Total	\$684.35
Refer	0	ROFUTH, AMY	-		
Cash Payment	G 601-28010	UB overpayment	REFUND: 00-00003500-01-5 5505 JOYCE ST		\$49.62
Invoice	92025	8/29/2025			
Transaction Date	8/29/2025	BoMP/MidCountry/4	10100	Total	\$49.62
Refer	0	SHIRTS PLUS	-		
Cash Payment	E 801-42220-417	Uniforms & Uniform Ren	Battle of the Badges Jerseys		\$576.00
Invoice	38338	8/6/2025			
Transaction Date	8/6/2025	BoMP/MidCountry/4	10100	Total	\$576.00
Refer	0	STREICHERS	-		
Cash Payment	E 801-42220-417	Uniforms & Uniform Ren	BADGE: HI-GLO, FULL COLOR SEAL, SAFETY CATCH CAPTAIN/MAPLE P		\$124.00
Invoice	I1750196	3/7/2025			
Transaction Date	3/7/2025	BoMP/MidCountry/4	10100	Total	\$124.00
Refer	0	TERRAMARK	-		
Cash Payment	E 101-41910-302	Planning Services	General Planning Consulting - Qtr. 2 2025		\$4,281.25
Invoice	0013-2025	4/1/2025			
Cash Payment	G 701-22021	ESCROW: NORTHSHORE	Q2 2025 Planning Services (Terramark)		\$2,044.00
Invoice	0013-2025	4/1/2025	Project 22021		
Cash Payment	G 701-22009	ESCROW- 1701 BAKER PA	Q2 2025 Planning Services (Terramark)		\$532.00
Invoice	0013-2025	4/1/2025	Project 22009		
Cash Payment	G 701-22019	ESCROW: 1520 WYMAN A	Q2 2025 Planning Services (Terramark)		\$1,148.00
Invoice	0013-2025	4/1/2025	Project 22019		
Cash Payment	G 701-22020	ESCROW: KWIK TRIP	Q2 2025 Planning Services (Terra-Mark)		\$3,556.00
Invoice	0013-2025	4/1/2025	Project 22020		
Cash Payment	G 701-22006	ESCROW- 5410 HWY 12 (N	Q2 2025 Planning Services (Terramark)		\$224.00
Invoice	0013-2025	4/1/2025	Project 22006		
Cash Payment	E 101-41910-302	Planning Services	Q2 2025 Zoning Verification Letters		\$196.00
Invoice	0013-2025	4/1/2025			
Cash Payment	G 701-22024	ESCROW: NORTH SHORE	Q2 2025 Planning Services (Terramark)		\$252.00
Invoice	0013-2025	4/1/2025	Project 22024		
Transaction Date	4/1/2025	BoMP/MidCountry/4	10100	Total	\$12,233.25
Refer	0	TOLL GAS & WELDING SUPPLY	-		
Cash Payment	E 801-42270-218	Medical Supplies	O2 TANK RENTAL (medical)		\$13.64
Invoice	0040217197	8/31/2025			
Transaction Date	8/31/2025	BoMP/MidCountry/4	10100	Total	\$13.64
Refer	0	VALLEY-RICH CO., INC	-		
Cash Payment	E 601-49400-400	Equipment Repair & Mai	Valve Box Repair on Main St E		\$1,200.00
Invoice	34846	8/9/2025			
Transaction Date	8/9/2025	BoMP/MidCountry/4	10100	Total	\$1,200.00
Refer	0	WEST HENNEPIN PUBLIC SAFETY	-		
Cash Payment	E 101-42110-306	Police Administration	Police Contract Services -October 2025		\$28,156.67
Invoice		10/30/2024			

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Current Period: September 2025

Transaction Date	10/30/2024	BoMP/MidCountry/4	10100	Total	\$28,156.67
Refer	0 WESTSIDE WHLS TIRE & SUPPLY	-			
Cash Payment	E 801-42260-406 Apparatus & Equipment	Tires for Rescue 11			\$2,574.31
Invoice 968278	8/28/2025			Project RESC11	
Cash Payment	E 801-42260-406 Apparatus & Equipment	Tires for Engine 11			\$2,760.72
Invoice 969165	8/28/2025			Project ENG 11	
Transaction Date	8/28/2025	BoMP/MidCountry/4	10100	Total	\$5,335.03
Refer	0 REPUBLIC SERVICES	-			
Cash Payment	E 101-43000-311 Contract Service	Dumpster for dug out repairs			\$103.88
Invoice 0894007236866	8/31/2025				
Transaction Date	8/31/2025	BoMP/MidCountry/4	10100	Total	\$103.88

Fund Summary

	10100 BoMP/MidCountry/4M	
101 GENERAL FUND		\$75,981.47
358 2024A GO Bonds		\$924.40
458 2024 STREET RECONSTRUCTION		\$17.54
601 WATER FUND		\$11,385.05
602 SEWER FUND		\$23,077.40
603 STORM WATER FUND		\$4,445.99
701 PLAN REVIEW ESCROWS		\$10,620.54
801 FIRE PARTNERSHIP FUND		\$21,747.82
		\$148,200.21

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$148,200.21
Total	\$148,200.21

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Current Period: September 2025

Payments Batch 092225 ACH PMTS		\$11,277.46	
Refer	0 ARVIG	-	
Cash Payment	E 101-41500-321 Telephone & Internet	Fiber Internet 08/28/2025-09/27/2025	\$154.65
Invoice	8/28/2025		
Cash Payment	E 601-49400-321 Telephone & Internet	Fiber Internet 08/28/2025-09/27/2025	\$154.65
Invoice	8/28/2025		
Cash Payment	E 801-42280-321 Telephone & Internet	Fiber Internet 08/28/2025-09/27/2025	\$154.65
Invoice	8/28/2025		
Transaction Date	8/28/2025	BoMP/MidCountry/4 10100	Total \$463.95
Refer	0 CENTERPOINT ENERGY	-	
Cash Payment	E 801-42280-383 Gas Utilities	FIRE DEPT 07/21/25-08/20/25	\$130.84
Invoice	8/20/2025		
Transaction Date	8/20/2025	BoMP/MidCountry/4 10100	Total \$130.84
Refer	0 CENTERPOINT ENERGY	-	
Cash Payment	E 101-43000-383 Gas Utilities	PUBLIC WORKS 07/22/25 - 08/20/25	\$33.34
Invoice	8/28/2025		
Cash Payment	E 602-49450-383 Gas Utilities	LIFT STATION 07/22/25 - 08/20/25	\$42.22
Invoice	8/28/2025		
Cash Payment	E 601-49400-383 Gas Utilities	WTP 07/22/25 - 08/20/25	\$16.91
Invoice	8/28/2025		
Transaction Date	8/28/2025	BoMP/MidCountry/4 10100	Total \$92.47
Refer	0 ELAN FINANCIAL SERVICES	-	
Cash Payment	E 101-41500-309 EDP, Software and Desi	CODETWO	\$40.80
Invoice	8/14/2025		
Cash Payment	E 101-41500-445 Food and Beverage	MACKENTHUN' S FINE FO WACONIA - Water for the office	\$4.90
Invoice	8/14/2025		
Cash Payment	E 101-41500-309 EDP, Software and Desi	RINGCENTRAL INC.	\$139.58
Invoice	8/14/2025		
Cash Payment	E 101-41500-309 EDP, Software and Desi	SIMPLISAFE	\$34.72
Invoice	8/14/2025		
Cash Payment	E 101-41500-309 EDP, Software and Desi	SIMPLISAFE	\$140.97
Invoice	8/14/2025		
Transaction Date	8/14/2025	BoMP/MidCountry/4 10100	Total \$360.97
Refer	0 GOOGLE.COM	-	
Cash Payment	E 101-41500-309 EDP, Software and Desi	(CITY- 10 USERS - GOOGLE) Augusts 2025	\$84.00
Invoice	5347101389 8/31/2025		
Cash Payment	E 801-42210-309 EDP, Software and Desi	(FIRE - 20 USERS - GOOGLE) August2025	\$168.00
Invoice	5347101389 8/31/2025		
Transaction Date	8/31/2025	BoMP/MidCountry/4 10100	Total \$252.00
Refer	0 HEALTHPARTNERS	-	
Cash Payment	G 101-21706 Health Insurance	Health Insurance October 2025	\$1,265.38
Invoice	092804238739 9/4/2025		
Transaction Date	9/4/2025	BoMP/MidCountry/4 10100	Total \$1,265.38
Refer	0 MUNICIPALPAY	-	
Cash Payment	E 601-49400-309 EDP, Software and Desi	496090223884 Fees 08/01/25 - 08/31/25	\$497.69
Invoice	8/1/2025		

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Current Period: September 2025

Transaction Date	8/1/2025	BoMP/MidCountry/4	10100	Total	\$497.69
Refer	0 <i>MUNICIPAY</i>	-			
Cash Payment	E 101-41500-455 Bank Fees	496090224882 Fees 8/01/25 - 08/31/25			\$405.43
Invoice	8/1/2025				
Transaction Date	8/1/2025	BoMP/MidCountry/4	10100	Total	\$405.43
Refer	0 <i>OPTUM BANK</i>	-			
Cash Payment	E 101-43000-131 Employer Paid Health In	HSA Monthly Maintenance Fee - 25-Jul - Group ID HB905889A			\$3.75
Invoice	0001791660 8/13/2025				
Transaction Date	8/13/2025	BoMP/MidCountry/4	10100	Total	\$3.75
Refer	0 <i>QUADIENT LEASING USA, INC.</i>	-			
Cash Payment	E 101-41500-419 General Rentals	Postage Meter Lease 11-Sep-25 To 10-Dec-25			\$207.51
Invoice	Q1973235 8/10/2025				
Transaction Date	8/10/2025	BoMP/MidCountry/4	10100	Total	\$207.51
Refer	0 <i>QUADIENT POSTAGE FUNDING</i>	-			
Cash Payment	E 101-41500-322 Postage	POSTAGE & Supplies			\$234.25
Invoice	INV17813250 9/3/2025				
Cash Payment	E 602-49450-322 Postage	POSTAGE & Supplies			\$234.26
Invoice	INV17813250 9/3/2025				
Cash Payment	E 601-49400-322 Postage	POSTAGE & Supplies			\$234.26
Invoice	INV17813250 9/3/2025				
Transaction Date	9/3/2025	BoMP/MidCountry/4	10100	Total	\$702.77
Refer	0 <i>STANDARD INSURANCE CO</i>	-			
Cash Payment	G 101-21708 Life Insurance	Life Insurance - September premium 2025			\$8.02
Invoice	8/18/2025				
Transaction Date	8/18/2025	BoMP/MidCountry/4	10100	Total	\$8.02
Refer	0 <i>VERIZON</i>	-			
Cash Payment	E 601-49400-321 Telephone & Internet	4G JETPAK 8/11/25-9/10/25			\$55.78
Invoice	6123138018 9/10/2025				
Transaction Date	9/10/2025	BoMP/MidCountry/4	10100	Total	\$55.78
Refer	0 <i>XCEL ENERGY</i>	-			
Cash Payment	E 101-43100-381 Electric Utilities	STREET LIGHTS 08/03/25 to 09/02/25			\$2,433.49
Invoice	942835642 9/3/2025				
Transaction Date	9/3/2025	BoMP/MidCountry/4	10100	Total	\$2,433.49
Refer	0 <i>XCEL ENERGY</i>	-			
Cash Payment	E 801-42280-381 Electric Utilities	ELECTRICITY 07/22/25 - 08/20/25			\$534.75
Invoice	1209411522 8/21/2025				
Transaction Date	8/21/2025	BoMP/MidCountry/4	10100	Total	\$534.75
Refer	0 <i>XCEL ENERGY</i>	-			
Cash Payment	E 101-43100-381 Electric Utilities	5601 HIGHWAY 12 (TRAFFIC SIGNALS)			\$50.39
Invoice	9/4/2025				
Cash Payment	E 101-45200-381 Electric Utilities	1720 BUDD AVE (VMP)			\$60.27
Invoice	9/4/2025				
Cash Payment	E 101-45200-381 Electric Utilities	1481 RAINBOW AVE (PARK)			\$32.76
Invoice	9/4/2025				

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Current Period: September 2025

Cash Payment	E 601-49400-381	Electric Utilities	1666 BUDD AVE (WATER)	\$81.31
Invoice		9/4/2025		
Cash Payment	E 602-49450-381	Electric Utilities	5829 HIGHWAY 12 (SEWER)	\$300.00
Invoice		9/4/2025		
Cash Payment	E 101-43100-381	Electric Utilities	4802 HIGHWAY 12 (TRAFFIC)	\$38.55
Invoice		9/4/2025		
Cash Payment	E 601-49400-381	Electric Utilities	1650 PIONEER AVE UNIT WATER PLAN	\$3,134.81
Invoice		9/4/2025		
Cash Payment	E 101-43000-381	Electric Utilities	5160 OAK ST	\$58.62
Invoice		9/4/2025		
Cash Payment	E 101-43000-381	Electric Utilities	1501 BAKER PARK RD	\$17.17
Invoice		9/4/2025		
Cash Payment	E 101-43000-381	Electric Utilities	5186 MAIN ST E	\$16.59
Invoice		9/4/2025		
Cash Payment	E 101-43000-381	Electric Utilities	5240 MAIN ST E (MUSEUM)	\$9.52
Invoice		9/4/2025		
Cash Payment	E 101-45200-381	Electric Utilities	1750 BUDD AVE (VMP2)	\$44.63
Invoice		9/4/2025		
Cash Payment	E 101-45200-381	Electric Utilities	1490 PARKVIEW RD (RAINBOW)	\$8.86
Invoice		9/4/2025		
Cash Payment	E 101-45200-381	Electric Utilities	4997 OAK OAK ST UNIT IRRIG	\$9.18
Invoice		9/4/2025		
Transaction Date	9/4/2025	BoMP/MidCountry/4	10100	Total \$3,862.66

Fund Summary

	10100 BoMP/MidCountry/4M	
101 GENERAL FUND		\$5,537.33
601 WATER FUND		\$4,175.41
602 SEWER FUND		\$576.48
801 FIRE PARTNERSHIP FUND		\$988.24
		\$11,277.46

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$11,277.46
Total	\$11,277.46

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Payments

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Current Period: August 2025

Payments Batch 092225 STREET PROJ					\$4,345.00
Refer	0 BOLTON & MENK, INC.				-
Cash Payment	E 458-43000-303	Engineering Services	Maple Plain/2024 Street Reconstruction		\$4,345.00
Invoice	0372429	8/29/2025			
Transaction Date	8/29/2025	BoMP/MidCountry/4	10100	Total	\$4,345.00

Fund Summary	
	10100 BoMP/MidCountry/4M
458 2024 STREET RECONSTRUCTION	\$4,345.00
	\$4,345.00

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$4,345.00
Total	\$4,345.00



Real People. Real Solutions.

Please Remit To: Bolton & Menk, Inc.
1960 Premier Drive | Mankato, MN 56001-5900
507-625-4171 | 507-625-4177 (fax)

Payment by Credit Card Available Online at www.Bolton-Menk.com
To Ensure Proper Credit, Provide Invoice Numbers with Payment

City of Maple Plain
city-of-maple-plain@capture.us.getyooz.com
Maple Plain, MN 55359

August 29, 2025
Project No: 0C1.132036.000
Invoice No: 0372429
Client Account: MAPLEPLA_CI_MN

Maple Plain/2024 Street Reconstruction

Construction Observation (0000004)

Professional Services

	Hours	Rate	Amount
Senior Principal			
Martini, David	1.00	225.00	225.00
<i>Project Management</i>			
Project Manager			
Bauman, Matthew	3.00	190.00	570.00
Farber, Kathryn	2.00	160.00	320.00
Weyandt, Jeffrey	2.50	212.00	530.00
Senior Technician			
Remer, Zachary	8.00	150.00	1,200.00
<i>Lateral Service Lining</i>			
Remer, Zachary	6.00	150.00	900.00
<i>Punchlist Work</i>			
Remer, Zachary	4.00	150.00	600.00
<i>Resident Notices</i>			
Totals	26.50		4,345.00
Total Labor			4,345.00
		Total this Task	\$4,345.00
		Total this Invoice	\$4,345.00

Billings to Date

	Current	Prior	Total
Labor	4,345.00	597,120.50	601,465.50
Expense	0.00	2,154.46	2,154.46
Totals	4,345.00	599,274.96	603,619.96

Bolton & Menk, Inc. is an equal opportunity employer and federal contractor or subcontractor. Consequently, the parties agree that, as applicable, they will abide by the requirements of 41 CFR 60-1.4(a), 41 CFR 60-300.5(a) and 41 CFR 60-741.5(a) and that these laws are incorporated herein by reference. These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin. These regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, protected veteran status or disability. The parties also agree that, as applicable, they will abide by the requirements of Executive Order 13496 (29 CFR Part 471, Appendix A to Subpart A), relating to the notice of employee rights under federal labor laws.

Notice: A Finance charge of 1.5% per month (annual percentage of 18%) is charged on balances 30 days or over.



Executive Summary

City Council Business Meeting

AGENDA ITEM: Staff Reports
PREPARED BY: Jacob Kolander, City Administrator
RECOMMENDED ACTION: Approve Staff Reports

Included in the packet are the staff reports for the following:

- A. Fire Department
- B. West Hennepin Public Safety
- C. City Engineer
- D. Public Works
- E. City Planner
- F. Administration & Finance



Maple Plain Fire Department

Fire Chief's Report

August 2025

Maple Plain Fire Department – Chief Rick Denneson

Vision as Fire Chief

To build an organizational structure that provides unity, compassion, necessary tools, equipment, training, and leadership for firefighters to be successful when in action.

Calls August 2025 – report #857 & #553

In August, we responded to 34 calls for service. Last year in the same month, we were at 35 calls.

- 21 EMS & Rescue calls
- 1 Fire call
- 1 Vehicle Crash
- 4 Hazardous call – wire down
- 5 Alarm Calls
- 2 Good intent calls – controlled burn / cancelled calls

Where these calls are occurring – report #384

Independence – 10 calls

Maple Plain – 21 calls

Three Rivers Parks – 1

Mutual Aid Given – 2 Calls to assist under mutual aid

Mutual Aid Received – 0 calls

Training Update

August training included some radio communication work using a system called “Blue Card”.

We had a training vendor come in and talk to us about working with and around Electric Vehicles.

We practiced deploying a fire blanket that we use to cover up electric vehicles that are on fire – causing the fire to decrease in intensity and have a smothering effect.

Community Events

On August 5th, we joined WHPS for a great Night to Unite evening.

On August 16th, we assisted WHPS with a traffic control detail for the Red Nights Motorcycle Club on their annual ride to raise money for firefighters stricken with cancer.

Battle of the Badges game was played on August 26th.

Chief DuRose and I were guest readers to the kids at the MP Library on August 27th.

Merger with West Suburban Fire District

On August 14th our transition teams met at the WSFD office where we continued to work on our list of items such as rebranding – photos of the MPFD trucks have been taken and sent to the graphics vendor for review. Response – call paging, radio reprogramming and station response. Membership engagement – discussed ways to get MPFD and WSFD to do some team building now. Training – decided to switch MPFD training nights to Wednesday to align with WSFD's training night, starting October 1st. Chief Leuer also presented a draft organizational chart for review.

On August 21st at a joint council meeting, both city councils independently pass resolutions with 5-0 votes supporting the consolidation of the 2 fire departments.

Calls of interest

On 8-28-2025 at the Discovery Center, we responded to a child that had gotten her head stuck between a fence post and a gate post. The child was unhurt but needed a little help getting out. We were able to manipulate and move the gate to allow her head to be freed. She was uninjured and was given an MPFD sticker for her calmness and bravery.

On 8-12-2025 @ 11:57pm, we assisted the WSFD with a truck and a crew at a house fire in the 4100 block of Wild Meadows in Medina. Our crew assisted with fire control and command operations for several hours. No one was injured in the fire.

On 8-1-2025, we responded to a vehicle crash involving a motorcycle on CO 19 and Sycamore Trail. Upon arrival, the driver was found to have serious injuries. West Suburban fire also responded and set up a landing zone for North Air Care helicopter.

Date: September 5th, 2025

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Matt DuRose

SUBJECT: AUGUST 2025 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

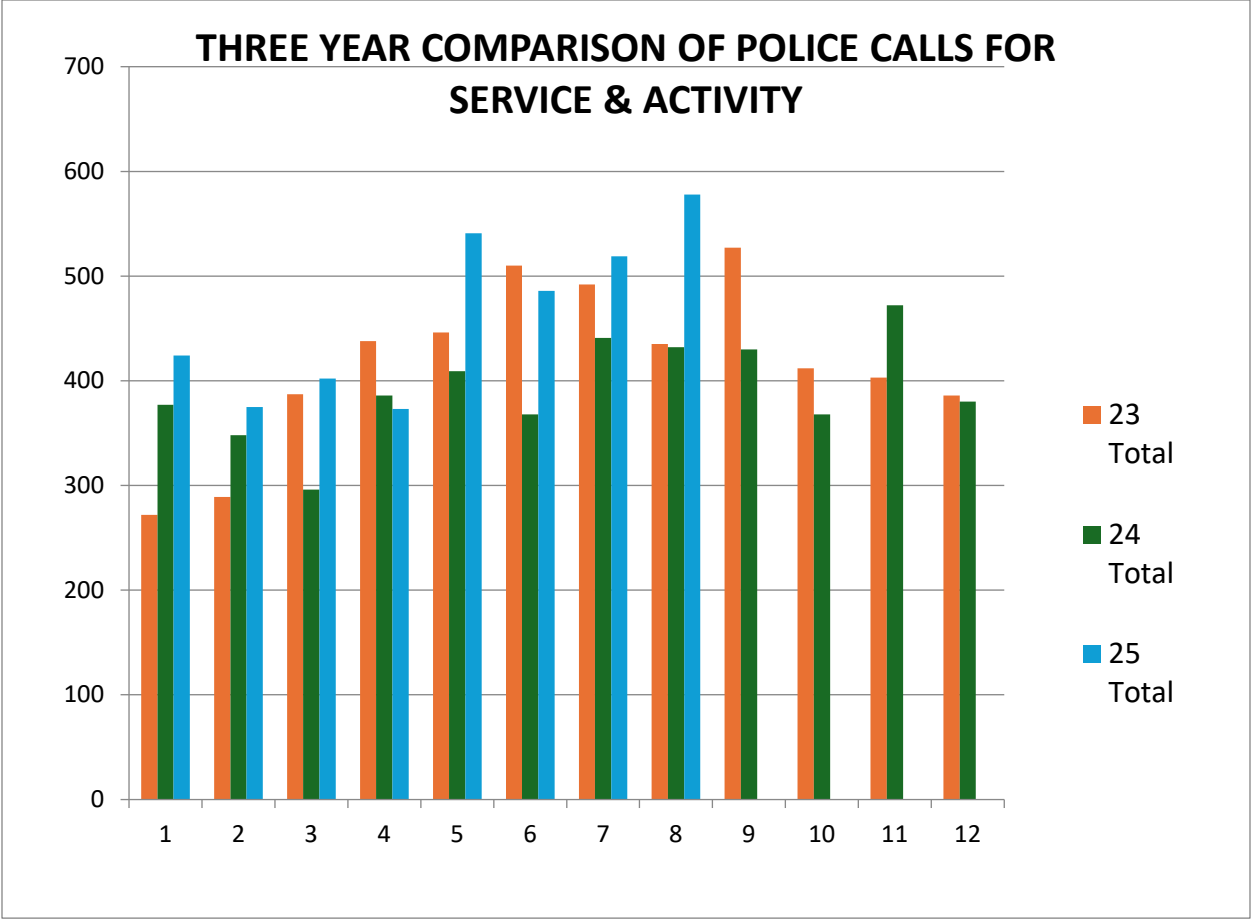
Monthly Activity Report						
August 2025						
Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
City Of Independence						
Criminal	5	2		36		24
Traffic	170	76		920		594
Part III	0	11		40		66
Part IV	34	32		244		258
Part V	134	116		878		884
Total City of Independence	343	237		2,118		1,826
City Of Maple Plain						
Criminal	6	2		25		19
Traffic	71	19		395		169
Part III	1	1		26		30
Part IV	38	24		322		179
Part V	60	63		369		399
Total City Of Maple Plain	176	109		1,137		796
Grand Total Both Cities	519	346		3,255		2,622
TZD	24	45		209		228
Agency Assists	35	41		234		207
Total ICR Reports	578	432		3,698		3,057
How Received						
Fax	5	4		55		38
In Person	16	14		104		110
Mail	1	1		5		7
Other	4	0		9		3
Phone	10	19		139		186
Radio	208	186		1,343		1,253
Visual	298	154		1,729		1,093
Email	5	16		108		134
Lobby Walk In	31	38		206		233
Total	578	432		3,698		3,057

August 2025 Part I & II**City of Maple Plain #'s 1 & 2**

AGN	ICR	Title	Create Date	Grid #	MOC range	UCR Part
WHPS	25003341	Harassment	08-11-2025	01	N2310	2
WHPS	25003359	Dk/Suspected	08-12-2025	01	JG501	2
WHPS	25003465	Theft/Rpt – Organize Retail Theft	08-18-2025	02	U1290	2
WHPS	25003570	Stolen Handgun	08-23-2025	02	TR995	1
WHPS	25003572	Assault	08-23-2025	02	A3252	1
WHPS	25003658	Theft/Rpt – Main Case	08-29-2025	02	TB029	1

August 2025 Part I & II**City of Independence Grid #'s 3-5**

AGN	ICR	Title	Create Date	Grid #	MOC range	UCR Part
WHPS	25003600	Theft/Rpt	08-26-2025	03	TB232	1
WHPS	25003695	Domestic Assault – Arrest	08-31-2025	03	AJ301	1
WHPS	25003156	Burglary/Rpt	08-03-2025	04	TG029	1
WHPS	25003255	Damage Prop	08-07-2025	05	P211K	2



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY

August 2025 Activity Report

Year to Date Activity Report

At the end of August 2025, West Hennepin Public Safety (WHPS) handled year-to-date a total of 3,698 incident complaints. For the month of August; 343 incidents occurred in the City of Independence and 176 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Suspicious Activity

August 2

5200 block of Highway 12, Maple Plain. Officer was on routine patrol and observed a suspicious vehicle in a parking lot after hours. Officer observed two individuals were actively attempting to load a lawnmower into the truck bed. Officer made contact with the parties who advised there was a free sign on the lawnmower. Officer allowed them to continue.

Traffic

August 3

Highway 12 and County Road 90, Independence. Officer stopped a vehicle that showed expired tabs in the system but was displaying current registration. Officer checked the tabs, and they were not for the vehicle in question. While speaking to the driver, officer could smell consumed alcoholic beverage. Field sobriety tests were performed and a preliminary breath sample indicated 0.051. Officer left a voicemail for the registered owner, confiscated the current tab stickers for the wrong vehicle, and issued a citation for expired registration. The driver was also driving after revocation and was cited for the violation.

Animal Complaint

August 3

6900 block of County Road 6, Independence. Officer was dispatched to a barking dog complaint that has been going on for multiple days. Officer arrived and could still hear the dog barking. Officer went to the door, and no one answered. Officer spoke to the owner via phone who advised they were out of town and would be for some time still. Owner advised they have a pet sitter, who struggles to catch the dog. Officer was able to lasso the dog and bring him into the barn with the other animals.

Fall
August 4

1200 block of County Road 92, Independence. Officer was dispatched to a patient that had fallen off a horse. Officer arrived on scene and found the patient on the ground in extreme pain. Patient advised their worst pain was in the lower back and neck area. Officer conducted initial patient assessment, and it was determined they lost consciousness at one point. Due to the extent and seriousness of the patient's injuries, North Memorial AirCare was started. Maple Plain Fire assisted with patient load and transport, as well as managing the landing zone for the helicopter.

Property Damage
August 5

Highway 12 and Hitsman Lane, Independence. Officer observed a pickup truck pulled over on the shoulder. Officer spoke to the driver who advised kids had thrown hard items at his truck. Officer observed white residue on the doors that appeared like paper. Officer checked the area and was unable to locate the kids but observed white chunks of toilet paper in the road.

Suspicious Activity
August 6

4400 block of Townline Road, Independence. Officer was dispatched to a report of someone looking through the reporting party's windows. Reporting party advised she received a Ring Camera alert and could see what looked like a male figure wearing a mask. Officers arrived on scene, searched the property, and were unable to locate anyone. Officer reviewed the Ring video and observed a cat tripped the camera. Reporting party was relieved and apologetic.

Property Damage
August 7

Highway 12 and Copeland Road, Independence. Officer was dispatched to toilet paper being thrown at vehicles in the area. Three victims were identified and one of them sustained a dent. Officer located the suspect's unoccupied vehicle parked on Hitsman Lane. Officer observed toilet paper in plain view. Two juvenile suspects were located and identified. They both admitted to throwing the toilet paper and were released to their parents pending further.

Animal Complaint
August 8

5500 block of Lake Sarah Heights Drive, Independence. Officer was dispatched to a dog bite report. Officer spoke to the reporting party who advised her neighbor brings their two labs on walks without a leash. It's reported that one dog ran into her yard and attacked her dog. There were no obvious injuries to either dog. Officer served the required paperwork to the animal owner.

Welfare Check
August 8

1600 block of Marsh Avenue, Maple Plain. Officer was dispatched to check the welfare of an individual. Officer arrived and spoke to the subject who advised there was blood in his stool, and he had concerns about withdrawals from alcohol. Subject agreed to submitting a breath sample which indicated 0.368. Officer completed an emergency evaluation form, and he was transported to the hospital. The embedded social worker was contacted.

Animal Complaint
August 9

80 block of County Road 110, Independence. Officer was dispatched to a report of a llama in the roadway. Officer was aware of a small animal corral nearby. Officer arrived on scene and located the llama in the driveway. Officer utilized the squad car to direct the llama back towards the enclosure. The animal owner was contacted and advised the llama probably escaped because his lady friend and baby were moved to a different location for a short time. He was secured in the corral.

Juvenile Problem
August 9

County Road 11/County Road 92, Independence. Officer was dispatched to a report of juveniles attempting to tip an outhouse. Officer arrived on scene and spoke to the three juveniles who advised they were faking it to pull a prank on each other as they each used it. There was no damage, and the kids were warned about how their actions are perceived by the public.

Welfare Check

August 11

5200 block of Bryantwood Drive, Maple Plain. Officer was dispatched to an individual calling in who advised he was being threatened by people outside and they kept saying his name. Officer arrived on scene and spoke to the subject who advised he was on a 5-day bender of drinking alcohol. He advised the people who are harassing him also put cameras and speakers in his apartment. The subject's mother arrived on scene and advised she would look after him. A short time later, Officer was advised they would be self-transporting to the hospital.

Disturbance

August 12

4800 block of Highway 12, Maple Plain. Officer was dispatched to a disturbance called in by staff regarding a couple with a baby arguing about who was going to drive home. Officer arrived on scene and met with the female half who advised her boyfriend left on foot. Officers located the male half who was obviously intoxicated and submitted a breath sample which indicated 0.226. Sober parties arrived to drive the vehicle.

Arrest

August 12

5000 block of Highway 12, Maple Plain. Officer was dispatched to a report of a drunk driver who was refused service at the liquor store. Officer arrived and observed an occupied vehicle began pulling forward. Officer stopped the vehicle and directed the driver to step out. Multiple signs of impairment were observed. Driver was arrested and provided an evidentiary breath sample of 0.14. Driver was booked and released with a citation for 4th Degree DWI.

Welfare Check

August 14

1500 block of Howard Avenue, Maple Plain. Officer was dispatched to assist Hennepin County Crisis Resources with an individual in a mental psychosis and hallucinating. Officer arrived on scene who spoke to the subject who was cooperative but not able to easily answer questions. Subject advised if felt like someone was holding his neck. Patient agreed to be transported to the hospital.

Suspicious Activity
August 15

1300 block of Budd Avenue, Maple Plain. Officer was on routine patrol early in the morning and observed the parked vehicle had a dog in the backseat. Officer approached and observed a female sleeping in the rear of the vehicle. Officer spoke to the occupant who advised she was at a farm and didn't want to go home, so she slept in her vehicle. She advised she didn't need assistance and agreed to move along.

Solicitor Complaint
August 15

9200 block of Highway 12, Independence. Officer was dispatched to a solicitor complaint where a male began to try to sell their union services to the site manager. When asked to leave, the male said he would be back. There are clear no trespassing signs posted. They were advised to call 911 immediately if the male comes back and he will be trespassed.

Crash
August 15

Highway 12 and County Line Road, Independence. Officer was dispatched to a property damage crash where vehicle 1 was stopped at a red light. When the light turned green, vehicle 2 rearended vehicle 1. Driver of vehicle 2 advised he looked down at his soda and when he looked up, he realized traffic hadn't moved. Driver 2 was cited for failure to drive with due care.

Suspicious Activity
August 16

4900 block of Highway 12, Maple Plain. Officer was dispatched to suspicious activity where the passenger side door of a vehicle had been left wide open for approximately 20 minutes. The vehicle owner was located. When he arrived, he didn't see anything appeared to be missing or disturbed and was unsure how the door got opened. He assured Officers everything was okay.

Crash
August 18

7200 block of County Road 6, Independence. Officer was dispatched to a property damage crash. Driver of vehicle 1 stated he was turning into a driveway when he heard screeching tires and was rearended by vehicle 2. Driver of vehicle 2 advised she was distracted by her two children who were arguing in the back seat. Driver of vehicle 1 advised he did not want to see driver of vehicle 2 receive a citation. Driver of vehicle 1 assisted driver of vehicle 2 with finding a tow truck due to sever disabling damage.

Arrest
August 18

Highway 12 and Baker Park Road, Maple Plain. Officer was on routine patrol and observed a vehicle with no license plates. Officer initiated a traffic stop on the vehicle and spoke to the driver who advised he just got out of jail this morning, went to pick up his vehicle out of impound and didn't realize they took the license plates off. Routine license checks showed the driver's license status was Cancelled – Inimical to Public Safety. He was arrested and transported to the police department where he was booked and released to a valid driver.

Suspicious Activity
August 19

5600 block of County Road 11, Independence. Officer was on routine patrol and observed the trunk of a vehicle swing over. While doing routine checks, the homeowner arrived home and advised her husband was inside and he is not in good health. Homeowner was worried and asked Officer to stay on scene while she checked on him. A short time later, she advised everything was okay.

Welfare Check
August 20

8600 block of Burr Oak Lane, Independence. Officer received a call from a nurse from a hospital who advised she was assisting the subject with paperwork when the subject became very emotional and began making suicidal comments. Officer spoke to the subject who stated she was overwhelmed and struggling to complete unemployment paperwork. She advised the comments she made were out of frustration and she would never hurt herself. She was provided with resources and told to call if she needs anything.

Property Damage
August 21

1400 block of Budd Avenue, Maple Plain. Officers were dispatched to multiple reports of a dump truck driving with its dump bed in the upright position causing it to rip down phone and power lines. Officers arrived on scene and observed multiple lines pulled down, including lines that were attached to houses and a power pole ripped from the ground. Officers located the dump truck and observed the driver had picked up a bundle of the wire after hitting it. Maple Plain Fire assisted in ensuring the wire was safe. The power and phone companies were advised.

Arrest
August 22

County Road 6/Ingerson Road, Independence. Officer was on routine patrol and received a hit from a license plate reader of a vehicle whose registered owner had a license status of revoked. Upon running the plate, Officer found the registered owner had a warrant for DWI. Officer located the vehicle, initiated a traffic stop, and confirmed the driver was the registered owner. Officer placed the driver under arrest for his warrant and arranged for transportation to jail.

Crash
August 22

County Road 92/Lake Sarah Drive, Independence. Officer was dispatched to a personal injury crash. Officer arrived on scene and located two vehicles involved. One driver refused medical care, while the other driver was transported to the hospital for non-life-threatening injuries. After reviewing the evidence and gathering statements, it was found the driver that was transported had failed to stop for construction flaggers causing a rearend collision. Driver was issued a citation for failure to drive with due care.

Scam Attempt
August 22

1800 block of Howard Avenue, Maple Plain. Officer was dispatched to take a possible scam report. Officer met with the reporting parties who advised they received a pop-up on their computer advising they had been hacked. They began speaking with someone through the computer who claimed to work for Microsoft. The hackers began gathering information regarding their account balances and bank locations. They were advised to contact their bank and notify them of suspicious activity. There was no monetary loss at this time.

Assault
August 23

1500 block of Rainbow Avenue, Maple Plain. Officers were dispatched to an assault that just occurred. Officers arrived on scene and found two neighbors had a confrontation about money owed. Injuries were sustained by both parties. Case was forwarded to investigations.

Traffic Complain
August 24

Highway 12/County Road 90, Independence. Officer was dispatched to a report of a vehicle all over the road. Officer located the vehicle and determined the driver was not impaired. The driver advised they were worried about the jersey wall to the west of County Road 90 on Highway 12 causing her to weave. The driver also advised it was her first time taking this route. Officer suggested she finds an alternative route in the future.

Safety Check
August 25

County Road 11/County Road 92, Independence. Officer was dispatched to a safety check regarding construction flaggers in a bad spot. Officer arrived, checked the area, and determined they were in a safe spot. Officer asked one flagger to move their vehicle to the same side of the road to avoid confusion.

Theft
August 26

County Road 83/County Road 6, Independence. Officer was dispatched to a theft report that occurred overnight. Officer responded and found that multiple steel rods were taken off a piece of equipment. Reporting party advised the theft likely involved someone familiar with directional drilling operations. Extra patrol will be performed in construction areas.

Animal Complaint
August 26

Robert Road/County Road 110, Independence. Officer was dispatched to a possible sick deer. Officer responded and spoke to the reporting party who advised she was taking her dog for a walk and located the fawn. The fawn didn't appear to have obvious injuries but seemed anxious because of the dog barking. Officer spoke to a wildlife trained community service officer who advised if the fawn isn't crying out, they are not dehydrated and are fine.

Traffic Complaint
August 27

County Road 6/Townline Road, Independence. Officer was dispatched to a complaint of a vehicle weaving over the lines. Officer located the vehicle and observed the vehicle cross the center and fog lines. Office initiated a traffic stop and spoke to the driver. Driver advised he isn't familiar with the area. Officer did not observe any signs of impairment. The driver was verbally warned for lane usage.

Animal Complaint
August 28

5300 block of Pagenkopf Road, Independence. Officer was dispatched to a pheasant that had been shot in the reporting party's yard. Officer arrived on scene and spoke to the reporting party who advised her and her dog were sitting near the garage when she heard a shot ring out. She walked in the direction of the shot and observed feathers. She was concerned about gunfire being shot in her direction. Ultimately, it was determined the pheasant did not have a gunshot wound and no shots were fired. The pheasant was likely killed by a hawk and there were red tail hawk feathers also left behind.

Welfare Check
August 29

Highway 12/County Line Road, Independence. Officer was dispatched to check the welfare of an elderly male riding a scooter in the road. Officer arrived on scene and observed the male on the sidewalk. The male advised he was just out for a stroll. Officer advised people were worried about him and to keep his rides on the sidewalk.

Theft
August 29

5800 block of Highway 12, Maple Plain. Officer was dispatched to a theft report where an employee's backpack was stolen inside the store. Inside the backpack was a handgun, \$5,000 cash, headphones, an iPad, and store keys. The case was referred to investigations for follow-up.

Juvenile Problem
August 30

1500 Rainbow Avenue, Maple Plain. Officer was dispatched to a call of loud juveniles in the park after hours. Officer arrived on scene and observed a vehicle pulling out of the park. A traffic stop was initiated, observed four juveniles, and explained the complaint. There was no criminal activity. They were very understanding and released.

Arrest
August 31

1000 block of County Road 92, Independence. Officer was dispatched to a welfare check called in by the subject's father because his mother tried to push his father down the steps and told him to kill himself. Officer arrived on scene and found the two weren't getting along today. The female party admitted to pushing the male while he was on the steps and told him she wished he was dead. The male party had a cut on his hand and corroborated the story. The female was arrested for domestic assault and transported to Hennepin County Jail.



Real People. Real Solutions.

MEMORANDUM

Date: September 12, 2025
To: Honorable Mayor and City Council
From: David P. Martini, P.E.
RE: September Engineering Report

The following is a summary of the work that Bolton & Menk has completed on behalf of the city during the past month:

Miscellaneous Services

We have attended staff and Council meetings and continue to follow through on the miscellaneous engineering needs of the city. Miscellaneous items include:

- The City of Independence has requested GIS and Water Model data to assist with the water study that is being conducted to explore the possibility of expanding Maple Plain's water system to serve portions of Independence.
- Discussions have continued with the City of Medina to connect new development to Maple Plain's water system. The developer has agreed to pay for the cost of the water study that is necessary to determine if capacity is available to serve the development.
- We have reviewed a new submittal for North Shore Gymnastics located at 5540 Pioneer Creek Drive.
- An annual coordination meeting between Maple Plain, Independence, and the Minnehaha Creek Watershed District will be held on September 17th, which will include a presentation on the Watershed Management Plan Update.
- We have coordinated with other city team members to review a damaged sanitary sewer line in Rainbow Park. A plan for addressing the damage and relocating the line is being prepared.
- Continuing permit review and correspondence related to the new fiber line installation by Midco.
- Sent out new mailings and coordinating with homeowners for the lead service line inventory that did not respond last year.

Downtown Redevelopment

- Correspondence related to the evolving plans for the Downtown Redevelopment Project. We have provided updated cost estimates for the street and storm water components of the project, which totals approximately \$1.53M. We have also had discussions with other city team members related to street layout, parking configurations, and sidewalk extensions.
- We have also been working with city staff to align the city's CIP with possible funding sources, which would include Main Street, Pioneer Avenue, Maple Avenue, and the Fire Station Parking Lot.

2024 Street Reconstruction Project

- Quotes have been solicited to add drain tile to the infiltration basin adjacent to Independence Street and will be presented to the Council at the September 22nd meeting.
- Continued correspondence and follow-up of remaining punchlist items with the general contractor.

Date: September 15, 2025

To: City of Maple Plain

From: David Medina, Operator

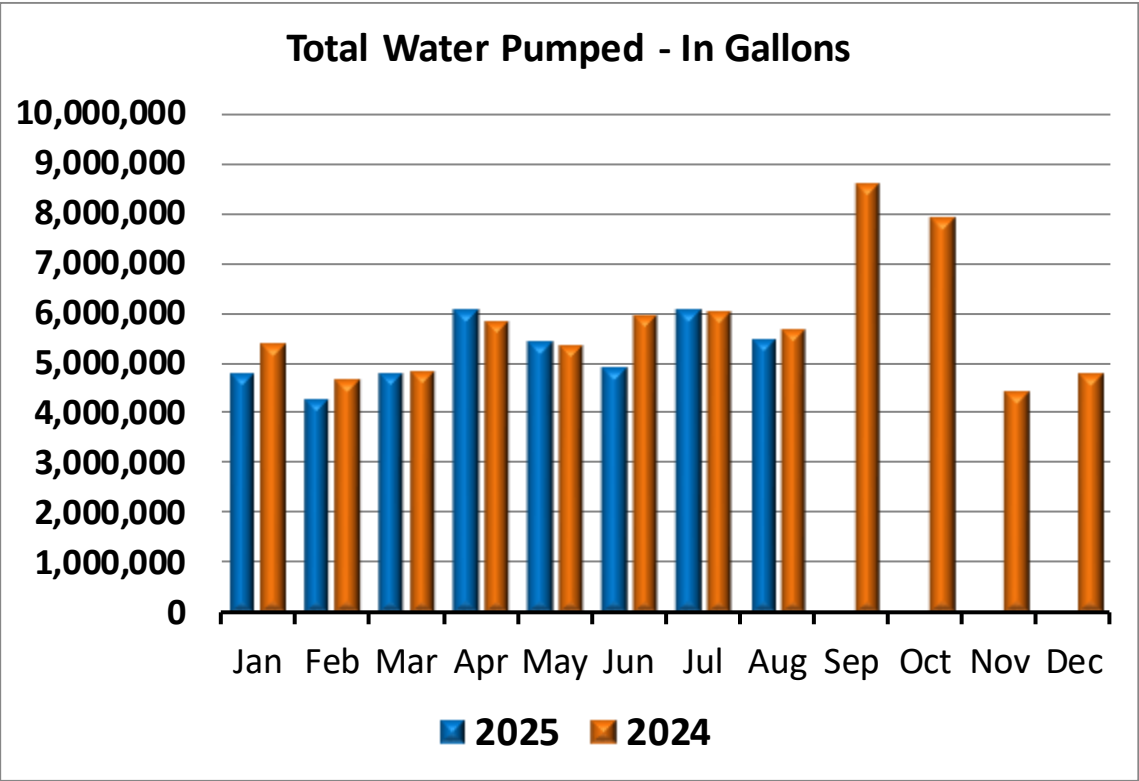
O & M Report: August 2025

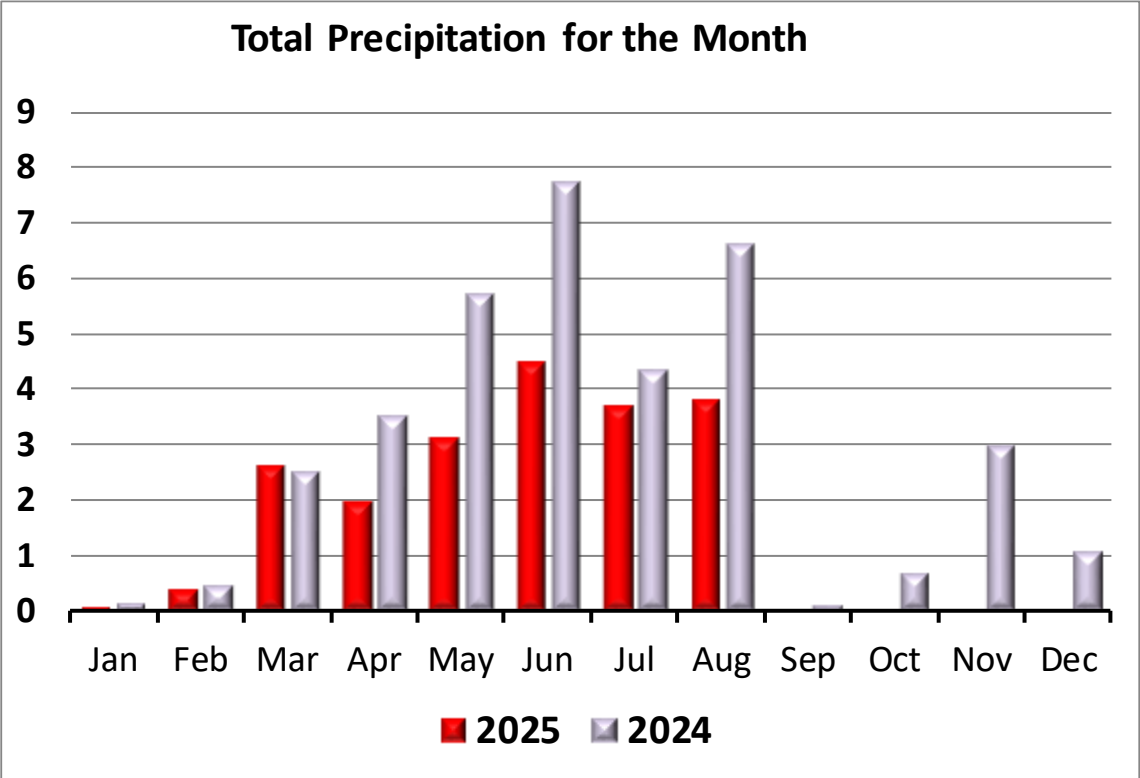
Maple Plain Operations & Maintenance

- Completed all daily rounds and reads on water plant operations.
- Completed Quarterly Bac-T Samples per MDH monitoring schedule.
- Completed monthly sample site testing by MDH monitoring schedule.
- Completed necessary Chlorine Chemical Cylinder change out and performed all proper PPE equipment practices and inspections.
- Completed all necessary maintenance on chemical mixers, pumps and performed all proper PPE Equipment practices and inspections.
- Completed all public work orders.
- Completed all final water meter readings.
- Completed all water shut off orders.
- Completed 41 locates within city limits.
- Completed all minor road maintenance tasks.
- Completed all ball field tasks.
- Completed all Park maintenance tasks.
- Completed all monthly expense reports.
- Completed all documented monthly work orders.
- Completed all maintenance tasks in public workshop and building housekeeping.
- Completed monthly rounds at contract sites.
- Ordered all necessary Water testing items from USA bluebook.



- All necessary annual inspections by Quality Flow.
- Discovered a broken sanitary line at Rainbow Park, it has been addressed and is in repair project status.







		August-25	July-25	August-24
Water	Units			
Average Daily Pumped	gallons	176,871	196,806	183,677
Maximum Daily Pumped	gallons	252,000	281,000	261,000
Total Monthly Pumped	gallons	5,483,000	6,101,000	5,694,000
Well #1 Pumped	gallons	0	0	0
Well #1 Average Pumped	gallons	0	0	0
Well #3 Pumped	gallons	2,799,000	2,533,000	2,491,000
Well #3 Average Pumped	gallons	90,290	81,710	80,355
Well #4 Pumped	gallons	2,684,000	2,952,000	2,593,000
Well #4 Average Pumped	gallons	86,580	95,226	83,645
Fluoride used	gallons	10.10	17.50	2.10
Fluoride Average used	gallons	0.30	0.56	0.07
Poly Phosphate used	pounds	8.70	8.99	8.60
Poly Phosphate Average used	pounds	0.30	3.19	0.28
Chlorine used	pounds	145.40	109.20	179.20
Chlorine Average used	pounds	4.70	3.50	5.78
HMO used	gallons	122.60	60.10	151.40
HMO Average used	gallons	3.90	1.90	4.88
Potassium Permanganate used	gallons	170.00	107.10	169.40
Wastewater				
Effluent Flow				
Maximum Daily Pumped Wastewater	gallons	0	0	543,218
Average Daily Pumped Wastewater	gallons	0	0	246,320
Lift Station Effluent to Met Council	gallons	0	0	7,635,926
Precipitation Monthly Total	Inches	4	4	7
Contract True-Ups - Current Contract Year				
Item	Budgeted Amount	Amount Spent	% of Budget	% of Time
Chemical Budget	\$12,169.00	\$1,435.00	12%	8%
Maintenance Budget	\$6,539.00	\$333.00	5%	8%
Total	\$18,708.00	\$1,768.00	9%	8%

Date completed	Equipment	Location	Notes	Task	Task desc
8/4/2025	DEHUMIDIFIERS	30359 WT Maple Plain, MN	Everything looks good.	Inspection	CHECK AIR FILTER AND REPLACE IF NEEDED, MAKE SURE DRAIN TUBE IS DRAINING PROPERLY.
8/4/2025	FIRE EXTINGUISHERS	30359 WT Maple Plain, MN	exercised all extinguishers and look good.	Inspection	CONFIRM NO OBSTRUCTIONS TO EXTINGUISHER. CONFIRM PIN IS IN PLACE, GAUGE READS FULL OR IN THE GREEN. REMOVE FROM MOUNT AND TURN UPSIDE DOWN SEVERAL TIMES.
8/5/2025	MIXER NO 1	30359 WT Maple Plain, MN	greased and checked all fluids. everything is looking good.	Inspection	CHECK OIL LEVEL AND TOP OFF IF NEEDED. INSPECT UNIT FOR ABNORMAL WEAR OR NOISES. ADD ONE OR TWO SQUIRTS OF GREASE TO GREASE ZERTS.
8/5/2025	WELL 3	30359 WT Maple Plain, MN	Checked all fluids and greased	Inspection	CHECK OIL LEVEL AND TOP OFF IF NEEDED. INSPECT FOR ABNORMAL WEAR AND NOISES.
8/6/2025	HIGH SERVICE PUMP 1	30359 WT Maple Plain, MN	Checked all fluids and greased everything is good.	Inspection	CHECK OIL LEVEL, ADD IF NEEDED. INSPECT UNIT FOR ABNORMAL WEAR AND NOISES.
8/6/2025	HIGH SERVICE PUMP 2	30359 WT Maple Plain, MN	Greased and checked fluids. everything looks good.	Inspection	CHECK OIL LEVEL, ADD IF NEEDED. INSPECT UNIT FOR ABNORMAL WEAR AND NOISES.
8/6/2025	Parks	30359 WT Maple Plain, MN	Cleaned daily and in good condition.	Inspection	Detailed examination of equipment for defects or abnormalities.
8/6/2025	Trails	30359 WT Maple Plain, MN	Everything is looking good.	Inspection	Detailed examination of equipment for defects or abnormalities.
8/7/2025	CATERPILLAR TRACTOR	30359 WT Maple Plain, MN	exercised and checked all fluids. everything looks good.	Monthly PM	Start vehicle and drive to exercise equipment. Check Fluids
8/7/2025	MACK DUMP TRUCK	30359 WT Maple Plain, MN	exercised and checked all fluids. everything looks good.	Monthly PM	Start vehicle and drive to exercise equipment. check fluids
8/7/2025	FORD F350 1 TON	30359 WT Maple Plain, MN	Exercised and checked all fluids and looks good.	Inspection	Detailed examination of equipment for defects or abnormalities.
8/7/2025	F150 Truck	30359 WT Maple Plain, MN	exercised and checked fluids everything is good.	Inspection	Detailed examination of equipment for defects or abnormalities.
8/7/2025	Kubota B3030	30359 WT Maple Plain, MN	exercised and checked all fluids and greased. everything in o	Inspection	Detailed examination of equipment for defects or abnormalities.
8/7/2025	Kubota ZD326	30359 WT Maple Plain, MN	Checked all fluids and greased. everything looks good and is	Inspection	Detailed examination of equipment for defects or abnormalities.
8/7/2025	ToolCat Bobcat UW56	30359 WT Maple Plain, MN	Everything looks good and is proper working order. Checked a	Inspection	Detailed examination of equipment for defects or abnormalities.
8/11/2025	MAIN LIFT STATION	30359 WW Maple Plain, MN	cleaned floats, everything is running good. added dawn dish	LS Monthly PM	1. Test power fail and high level alarm and verify communication equipment will reach emergency contact for your project. 2. Inspect and clean floats. 3. If level indicator verify operating properly. 4. Inspect overall condition of lift station.
8/11/2025	Main Lift Station Generator	30359 WW Maple Plain, MN	checked all fluids, and is in good running condition.	Inspection	CHECK OIL. DOCUMENT ON THIS WORK ORDER WHERE AND WHEN THIS EQUIPMENT WAS USED THIS MONTH. IF NOT USED NO DOCUMENTATION IS NEEDED.

8/11/2025	AIR COMPRESSOR	30359 WT Maple Plain, MN	Checked fluids, belts, and all is in good running condition.	Inspection	CHECK OIL LEVELS AND BELT CONDITION. INSPECT FOR OIL LEAKS OR EBNORMAL WEAR. DOCUMENT HOUR METERS. CONFIRM WATER DRAIN IS WORKING.
8/11/2025	EMERGENCY GENERATOR	30359 WT Maple Plain, MN	Checked all fluids, in good running condition.	Inspection	1. CHECK ALL FLUIDS INCLUDING FUEL 2. DOCUMENT HOUR METER AND CONFIRM EXERCISING UNDER LOAD AT LEAST ONCE A WEEK. 3. INSPECT UNIT FOR UNUSUAL WEAR. 4. IF DURING COLD WEATHER CONFIRM HEATING BLOCK IS WORKING.
8/13/2025	MAIN LIFT STATION	30359 WW Maple Plain, MN	Quality flow completed annual inspection on 6/13/2025	LS Annual PM	1. C heck electrical condition of insulation on power cable and on all phases of motor windings (resistance check) 2. C heck for any loose or faulty electrical connections within the control panel(s). 3. C heck voltage supply between all phases on the line side of the electrical control panel with pump(s) off. 4. C heck voltage supply between all phases on the load side of the electrical control panel with pump(s) off. 5. C heck conditions and operation of motor thermal protectors (if so equipped). 6. C heck amperage draws on all phases of pump(s) motor(s). 7. R emove pump from lift station for physical inspection. 8. C heck conditions of upper shaft seal. 9. C heck conditions and operation of leakage detector (if so equipped). 10. C heck for correct shaft rotation. 11. C hange oil (if required). 12. C heck for worn or loose impeller. 13. C heck all impeller wear rings. 14. C heck for noisy upper and lower bearings. 15. C heck physically for damaged or cut pump cable. 16. C lean, reset and check operation of the
8/18/2025	Fire Station 2 AC Units	30359 WT Maple Plain, MN	Everything is in good operational condition.	Inspection	Detailed examination of equipment for defects or abnormalities.
8/18/2025	Fire Station 2 Infrared Heater	30359 WT Maple Plain, MN	everything is in good condition.	Inspection	Detailed examination of equipment for defects or abnormalities.
8/18/2025	Public works air Compressor 1	30359 WT Maple Plain, MN	Everything is good and operational.	Inspection	Detailed examination of equipment for defects or abnormalities.
8/18/2025	Public works air Compressor 2	30359 WT Maple Plain, MN	I'm assuming this is the second compressor that is not opera	Inspection	Detailed examination of equipment for defects or abnormalities.

Maple Plain

Section 9, Item D.

Water Plant Maintenance Expenditures

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
07/03/25	USA BlueBook	Rain Gauge	\$68
			Total <u>\$68</u>

Water System Maintenance Expenditures

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
			Total <u>\$0</u>

Wastewater Plant Maintenance Expenditures

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
			Total <u>\$0</u>

Wastewater System Maintenance Expenditures

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
07/01-07/31	Venders (1)	Misc. Invoices under \$50 (2)	\$15
			Total <u>\$15</u>

Total Expenditures

Water Plant Maintenance	\$68
Water System Maintenance	\$0
W/W Plant Maintenance	\$0
W/W System Maintenance	\$15
Total For This Month	\$83

Total Maintenance Dollars Spent Year-to-Date **\$7,826**
(July 15, 2024 to End of This Report Month)

Annual Maintenance Budget **\$6,330**

(July 15, 2024 - July 31, 2025)

Percent Maintenance Budget Spent Year-to-Date **124%**

Total maintenance dollars spent year-to-date is close to exceeding the budgeted amount listed in the O&M Agreement. Any maintenance money spent over the budgeted amount will be billed to the city at the end of the current agreement year.

City of Maple Plain

Memorandum

To: Mayor and City Council

From: Mark Kaltsas, City Planner

CC: Jacob Kolander, City Administrator

Date: September 22, 2025

Re: City Council Monthly Planning Report – September 2025

Meetings/Correspondence:

- One (1) Planning Commission meeting to present a conditional use permit application for a cannabis cultivation business to be located at 5600 Pioneer Creek Drive and site plan review for a new business (North Shore Gymnastics) to construct a new facility at 5380 Pioneer Creek Drive.
- One (1) City Council meeting to present Planning Commission items from September PC Meeting.
- Two (2) staff meetings to review current projects: discussed downtown redevelopment update, possible new buyer of Wenck buildings and property, swimming pool permit and miscellaneous other planning related issues.
- Five (5) meetings and correspondence with downtown developer, TIF consultant and Hennepin County Assessor to work on many aspects of the development. Working on the financial analysis and updating the pro forma to more closely align with the assessors estimated market value.
- Worked on the review and prepared reports for the Planning Commission for a Conditional Use Permit (CUP) for a cannabis cultivation business at 5600 Pioneer Creek Drive.
- Worked on the review and prepared reports for the Planning Commission for the proposed North Shore Gymnastics building at 5380 Pioneer Creek Drive.
- Correspondence with and provided information to an engineer representing the potential buyer of 1800 Pioneer Creek Center (former Wenck property). They are looking at possibly reusing the existing building and are looking at access to Pioneer Creek Drive.
- Provided information and had correspondence with owners of 5079 Main St. E. looking at possibly subdividing the property.

- Continued working on miscellaneous planning issues relating to code enforcement, sign permit questions, accessory structure/sheds setback questions and potential land use questions.

**City of Maple Plain- Monthly Update
September 2025 Highlights
Jacob Kolander, City Administrator**

Fire Department Transition

- Fire Commission approved a timeline for dissolving the Maple Plain Fire Department and transitioning services to West Suburban Fire District.

Key dates:

- Sept 17: Draft lease agreement, Fire Relief resolution, and dissolution resolution.
 - Oct 8: Draft contract for services and updated JPA agreement.
 - Nov: Joint Council meeting for final approvals.
- Monthly meetings with Haven Homes are scheduled to ensure transparency around Lift Assist call billing, starting January 2026.

Infrastructure & Public Works

- Poplar & Willow Drainage Project approved for \$20,250 using capital funds.
- Midco's subcontractor damaged a sewer main; repairs are underway at Midco's expense.

Planning & Development

- Planning Commission approved:
 - CUP for Zomer Farms (Cannabis Cultivation and Manufacturing).
 - Plat for Northshore Gymnastics.

Legal & Code Enforcement

- Continued enforcement of grass height violations, unlicensed vehicles, and illegal dumping.

Public Safety

- Transitioning to Civic Plus for mass notifications—more features and lower cost than Code Red.
- WHPS won the Battle of the Badges again this year.

Budget & Administration

- We have continued to work on the City Budget.
- General Fund: 79% spent; Fire Partnership Fund: 70% spent.

Personal Note

- Out of office October 1–7 for my wedding.
- Wedding Day: October 4, 2025 – After this, my last name will change to Schillander.

CITY OF MAPLE PLAIN

Expenditure Summary Report for Council Reports

Dept	Dept Descr	2024 Amt	2025 YTD Budget	September 2025 Amt	2025 YTD Amt	%YTD Budget
101 GENERAL FUND						
42400	Building Inspection	\$15,574.05	\$20,000.00	\$0.00	\$6,389.60	31.95%
41610	City Attorney	\$73,481.82	\$38,000.00	\$0.00	\$24,816.50	65.31%
42500	Civil Defense	\$1,474.82	\$500.00	\$0.00	\$599.64	119.93%
46630	Community Action Programs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
41110	Council	\$68,307.57	\$48,287.00	\$2,692.97	\$39,284.20	81.36%
41410	Elections	\$6,739.06	\$0.00	\$0.00	\$0.00	0.00%
41500	Financial Administration	\$476,270.47	\$376,802.00	\$9,349.36	\$308,099.60	81.77%
42290	Fire Department	\$224,304.96	\$208,580.00	\$0.00	\$124,703.36	59.79%
41940	General Government Building	\$35,427.16	\$42,000.00	\$0.00	\$26,666.64	63.49%
43100	Highways, Streets & Roadwa	\$116,538.67	\$106,739.00	\$0.00	\$79,490.82	74.47%
45200	Parks (GENERAL)	\$216,018.34	\$141,378.00	\$0.00	\$116,450.50	82.37%
41910	Planning and Zoning	\$13,082.92	\$20,800.00	\$0.00	\$13,302.25	63.95%
42110	Police Department	\$760,187.18	\$743,423.00	\$0.00	\$594,450.82	79.96%
43000	Public Works (GENERAL)	\$100,129.49	\$70,999.00	\$0.00	\$65,205.66	91.84%
101 GENERAL FUND		\$2,110,036.51	\$1,817,508.00	\$12,042.33	\$1,401,959.59	77.14%
601 WATER FUND						
49611	Water Treat Plant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49400	Water Utilities (GENERAL)	\$670,659.32	\$686,180.00	-\$217,754.50	\$436,445.92	63.61%
601 WATER FUND		\$670,659.32	\$686,180.00	-\$217,754.50	\$436,445.92	63.61%
602 SEWER FUND						
49450	Sewer (GENERAL)	\$370,685.42	\$479,961.00	\$245.50	\$408,730.43	85.16%
602 SEWER FUND		\$370,685.42	\$479,961.00	\$245.50	\$408,730.43	85.16%
603 STORM WATER FUND						
49455	Storm Sewer	\$142,358.92	\$175,801.00	\$122.74	\$155,637.76	88.53%
603 STORM WATER FUND		\$142,358.92	\$175,801.00	\$122.74	\$155,637.76	88.53%
801 FIRE PARTNERSHIP FUND						
42210	Fire Administration	\$323,334.42	\$201,137.00	\$14,247.87	\$183,385.22	91.17%
42260	Fire Apparatus/Equipment	\$64,671.66	\$70,700.00	\$0.00	\$60,453.96	85.51%
42250	Fire Communications	\$32,134.31	\$32,702.00	\$0.00	\$23,932.25	73.18%
42220	Fire Fighting	\$120,017.57	\$139,070.00	\$0.00	\$81,224.80	58.41%
42265	Fire Fleet Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42230	Fire Prevention	\$1,051.21	\$4,000.00	\$0.00	\$0.00	0.00%
42280	Fire Stations and Bldgs	\$21,996.82	\$25,820.00	\$0.00	\$11,492.19	44.51%
42240	Fire Training	\$24,329.80	\$35,200.00	\$0.00	\$11,246.36	31.95%
42270	Medical Services	\$2,112.76	\$5,500.00	\$0.00	\$1,498.66	27.25%
801 FIRE PARTNERSHIP FUND		\$589,648.55	\$514,129.00	\$14,247.87	\$373,233.44	72.60%
		\$3,883,388.72	\$3,673,579.00	-\$191,096.06	\$2,776,007.14	75.57%

((((((((([Fund] in ('101','601','602','603','801')) AND ([Dept]<>"49360" Or [Dept] IS Null)) AND ([Dept]<>"47078" Or [Dep



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS: Independence Street Storm Basin Quotes	
PREPARED BY:	Dave Martini, City Engineer
RECOMMENDED ACTION: Approval of the quote from Sunram Construction for \$47,758.00 to be funded from the 2024 street project funds.	

Summary

The stormwater basin on Independence Street was constructed as part of the watershed requirements between the City Hall Entrance, Independence Street and the Veteran’s Memorial Park ballfield in the space allotted. The basin was designed so that it would not hold water for long periods of time, but the soil in the area is different than what was expected.

Quotes were solicited from five contractors to install drain tile within the basin and reseed the disturbed area. The drain tile will allow the basin to drain dry as intended, while still providing stormwater filtering and short-term holding improvements that were required.

Staff recommend council approve the quote from Sunram Construction for \$47,758.00, This will be funded from 2024 Street Project Funds.



Real People. Real Solutions.

263 Section 11, Item A.
Suite 200
Chaska, MN 55318-1172

Ph: (952) 448-8838
Fax: (952) 448-8805
Bolton-Menk.com

September 16, 2025

City of Maple Plain
Attn: Jacob Kolander, City Administrator
5050 Independence Street
PO Box 97
Maple Plain, MN 55359

RE: Quote Results for the 2024 Street Reconstruction Project – Independence Storm Basin Modifications

Dear Jacob:

The stormwater basin on Independence Street was installed with the 2024 Street Reconstruction project as a watershed requirement. The basin has been holding water since installation but that was not the intent. Engineering review and design planned for soils that allow water to infiltrate based on borings taken in the roadway within a few hundred feet either side of the basin and used the National Resources Conservation Services (NRCS) Web Soil Survey, which is a commonly accepted tool to supplement soil boring data. The assumed soils were loamy, while actual field conditions at the basin location are stiff clays. To allow the basin to function properly and dry out within a few days of each rainfall, modifications are required. The proposed work involves installing a drain tile and filtration materials to counteract the clay soils.

We pursued a change order with the general contractor of the Street Reconstruction Project, but they indicated they did not wish to perform the work and provided a high price. To provide the best value for the City, quotes were requested from five contractors with four received and listed below:

Contractor	Total Bid
Sunram Construction	\$47,578.00
Schnieder Excavating	\$48,700.00
Valley Paving	\$53,402.25
Kusske Construction Co.	\$56,480.00

We have reviewed the quotes and recommend awarding the project to the low bidder, Sunram Construction in the amount of \$47,578.00. Please let us know if you have questions or need additional information.

Sincerely,
Bolton & Menk, Inc.

Matthew. Bauman, P.E.
Project Manager



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Termination of Participation in PERA Statewide Volunteer Firefighter Plan and Surplus Distribution
PREPARED BY:	Jacob Kolander, City Administrator
RECOMMENDED ACTION: Staff recommend the City Council adopt the resolution to ensure compliance with statutory requirements and to facilitate a smooth transition for affected firefighters.	

Summary

As part of the transition of fire services to the West Suburban Fire District, the City of Maple Plain Volunteer Fire Department will be dissolved effective December 31, 2025. The City currently participates in the PERA Statewide Volunteer Firefighter (SVF) Plan, which provides lump-sum retirement benefits to eligible volunteer firefighters. The most recent actuarial valuation (as of December 31, 2025) shows the plan is 116.29% funded, with a surplus of \$243,097. Under Minnesota Statutes §353G.18, when a fire department terminates its participation in the SVF Plan:

- All active and deferred members must be fully vested.
- All plan assets, including any surplus, must be distributed to eligible firefighters.
- The surplus cannot be retained by the City or transferred to the successor fire district.

The attached resolution formally terminates the City’s participation in the SVF Plan and authorizes PERA to distribute all assets, including the surplus, to eligible firefighters in accordance with state law.

Recommendation: Staff recommends the City Council adopt the resolution to ensure compliance with statutory requirements and to facilitate a smooth transition for affected firefighters

Statewide Volunteer Firefighter Plan

CITY OF MAPLE PLAIN

RESOLUTION No. 2025-0922-01

A RESOLUTION OPTING TO CEASE PARTICIPATION IN
THE STATEWIDE VOLUNTEER FIREFIGHTER PLAN

The City Council of the City of Maple Plain, Minnesota, does ordain:

- WHEREAS: The City’s fire department is ongoing, however, the fire department has ceased using the services of all volunteer firefighters; and
- WHEREAS: The City’s account has assets sufficient to cover all liabilities, after taking into account the requirement to fully vest and to determine the present value of all departing firefighters’ benefits and pay administrative expenses; and therefore
- WHEREAS: The City is eligible to terminate its participation the Statewide Volunteer Firefighter Plan administered by the Public Employees Retirement Association (PERA); and
- WHEREAS: The benefit level for the City’s account will be \$ 4,300 (four thousand three hundred dollars) per year of service effective on the date this resolution is passed and adopted by the City council.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, MINNESOTA:

- 1) The City hereby approves to terminate participation in the Statewide Volunteer Firefighter Plan and cease the coverage by the Plan of its former firefighters; and
- 2) The City proposed termination date is December 31, 2025

Statewide Volunteer Firefighter Plan

The motion for the adoption of the foregoing resolution was proposed by Councilmember _____ and was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor:

And the following voted against the same:

Whereupon said resolution was declared duly passed and adopted by the City Council of the City of Maple Plain, on September 22, 2025.

BY:

ATTEST:

Julie M. Maas-Kusske, Mayor

Jacob Kolander, City Administrator



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS: RESOLUTION NO. 2025-0922-02	
PREPARED BY:	Jacob Kolander, City Administrator
RECOMMENDED ACTION: Approval of Resolution No. 2025-0922-02	

Summary

The League of Minnesota Cities (LMC) has launched a pilot Grants Navigation Program offering up to \$5,000 per city to assist with identifying matching funds and navigating the grant application process for a single city project. The City of Maple Plain intends to apply for support under this program to pursue funding for its Local Road Improvement Program (LRIP) Grant project.

Resolution No. 2025-0922-02-A authorizes the City to participate in the program and designates Hennepin County as both the Sponsor and Fiscal Agent for the application. If awarded, the City will work with industry partners to support grant matching and application efforts. The resolution also outlines reporting requirements in the event of either successful or unsuccessful grant outcomes.

Staff Recommendation

Staff recommends approval of Resolution No. 2025-0922-02-A to authorize application to the LMC Grants Navigation Program with Hennepin County serving as the Sponsor and Fiscal Agent. This partnership enhances the City’s ability to secure external funding and advance priority infrastructure projects.

RESOLUTION NO. 2025-0922-02

A RESOLUTION AUTHORIZING APPLICATION FOR GRANT NAVIGATION
SUPPORT FOR THE CITY.

WHEREAS, the League of Minnesota Cities (“LMC”) has created a pilot Grants Navigation Program (“Program”) in which LMC will provide grants up to \$5,000 per city to use with industry partners to ease the process of identifying matching funds to city projects and aid in the grant application projects.

WHEREAS, the Program is limited to providing services to help obtain grant funding for one project per city.

WHEREAS, the Program is limited to providing support in obtaining grant funding, and LMC does not provide funds to implement projects.

WHEREAS, the City of Maple Plain (“City”) wishes to apply to the Program for support in finding grant funding for LRIP Grant (“Project”).

WHEREAS, the City recognizes that the if approved, any funds received through the Program must be used in a manner consistent with the conditions above as well as all other conditions or limitations of the Program.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, MINNESOTA AS FOLLOWS:

1. The City names Hennepin County as its fiscal agent (“Fiscal Agent”) for the purposes of applying to the Program on behalf of the City.
2. The City authorizes the Fiscal Agent to act on its behalf when communicating with LMC in all matters related to the Program application for the Project.
3. If the City is awarded a grant under the Program, it agrees to use the funds to engage with industry partners who will aid in the grant matching and application process consistent with the terms and conditions of the Program.
4. If a state, federal, foundation, or nonprofit grant match is not found, or is applied to but not awarded, the City will seek feedback on why the project was not eligible and report back to the LMC with these findings consistent with the terms and conditions of the Program.
5. If a state, federal, foundation, or nonprofit grant is awarded, a project assessment will be submitted to LMC within six months of the application's approval and then periodically until after project completion consistent with the terms and conditions of the Program.

Passed by the City Council of Maple Plain, Minnesota this 22nd day of September, 2025.

Julie M. Maas-Kusske, Mayor

Attested: Jacob Kolander, City Administrator



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Resolution 2025-0922-03 Adopting the 2026 Preliminary Budget & Tax Levy
PREPARED BY:	Jacob Kolander, City Administrator
RECOMMENDED ACTION: Approve Resolution 2025-0922-03, adopting the 2026 Preliminary Levy and Budget as presented.	

Summary

Please see the attached budget memo from Abdo.

When we began the 2026 budget process in July, the City was facing a proposed 10.86% tax levy increase. After extensive discussion and collaboration during our budget workshops, I’m pleased to present a reduced preliminary levy increase of just 5.87%.

At the recent Police Commission meeting, three budget scenarios were considered. I have selected the lowest-cost option, which reflects a \$26,677 reduction, a 3.27% decrease from the original proposal. This decision helps us maintain fiscal discipline while still supporting public safety.

It’s worth noting that once the Preliminary Levy is adopted, the Final Levy cannot exceed that amount. While there is a slight possibility the Police Commission may need to adopt the higher budget—depending on hiring outcomes to replace a departing officer, I am comfortable moving forward with the lower budget at this time. If an adjustment becomes necessary, we can cover the difference from the Capital Fund, avoiding any further increase to the tax levy.

Recommendation

I recommend that the Council approve Resolution 2025-0922-03, adopting the 2026 Preliminary Levy and Budget as presented. This reflects our shared commitment to responsible budgeting and maintaining essential services without placing undue burden on taxpayers.

BUDGET MEMO

TO: CITY ADMINISTRATOR
FROM: ABDO FINANCIAL SOLUTIONS, LLC
SUBJECT: 2026 PRELIMINARY BUDGET AND TAX LEVY
DATE: 9/22/2025

Introduction

Upon your request, we have summarized some of the key items for consideration in this year's budget. This is the DO NOT EXCEED preliminary tax levy that needs to be certified to Hennepin County by September 30. The city will continue to work on the budget and tax levy until the final is adopted in December.

Budget Format

The 2026 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed in the 2026 budget.

Key items in this year's budget:

- LGA will decrease by \$11,986 for 2026 for a total of \$254,411.
- The total 2026 tax levy is proposed to increase \$110,786 or 5.87% from 2025.
 - The general levy increased \$114,801 or 7.82%
 - Factors relating to this increase are explained in this memo under the General Fund Budget Summary section
 - The debt levy decreased by \$4,015 or -.96%. This is due to the scheduled bond payments.
- All employees are projected to receive a COLA increase of 3%.
- MN Paid Leave is added in the appropriate funds.
- We have estimated a 10% increase in Workers Compensation and General Property Insurance.

Tax Levy Summary

Overall, the property tax levy includes levies for general operations, and debt service. The 2025 actual and 2026 proposed property tax levies are listed below:

	2025 Levy	Proposed 2026 Levy	Increase (Decrease) from 2025	Percent Change from 2025	Fund #
General Levy	\$ 1,467,290	\$ 1,582,091	\$ 114,801	7.82%	101
Debt Levy					
2014A Go Bond	72,608	72,246	(362)	-0.50%	353
2016A Go Bond	30,191	29,457	(734)	-2.43%	354
2018A Go Bond	47,520	46,103	(1,417)	-2.98%	355
2021A Go Bond	38,536	38,064	(472)	-1.22%	356
2021B Go Bond	27,053	25,740	(1,313)	-4.85%	351
2022A Go Bond	78,120	76,230	(1,890)	-2.42%	357
2024A Go Bond	125,116	127,289	2,173	1.74%	358
Total Debt Levy	419,144	415,129	(4,015)	-0.96%	
Total Levy	\$ 1,886,434	\$ 1,997,220	\$ 110,786	5.87%	

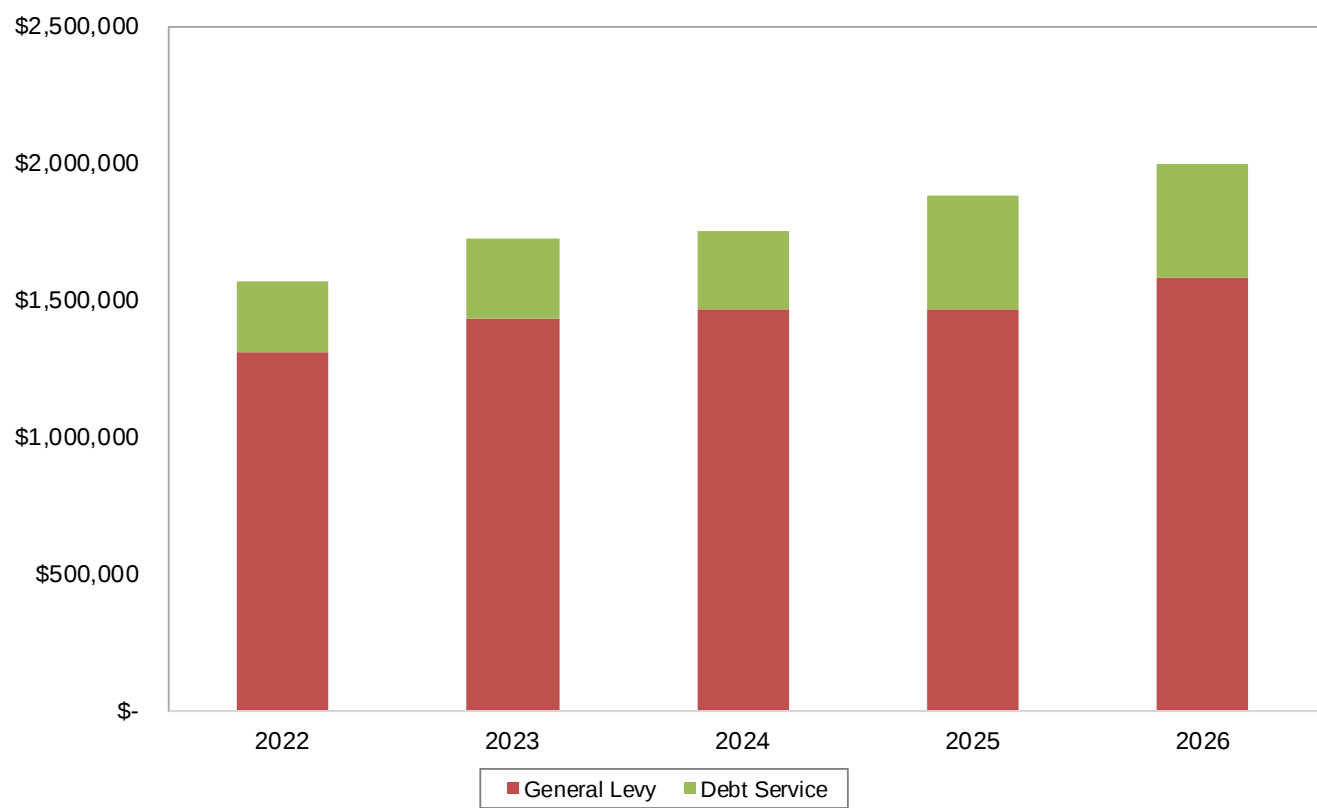
Tax Rate Calculation

The following table summarizes the local tax rate:

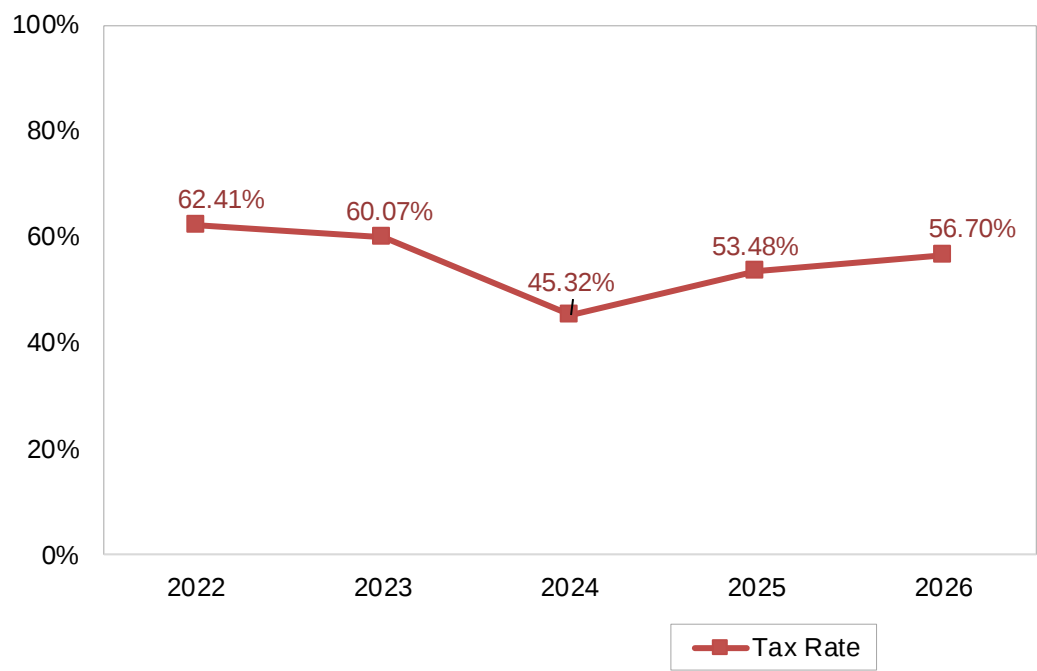
	Payable 2024	Payable 2025	Payable 2026
Tax Capacity	3,935,068	3,859,140	3,875,618
Fiscal Disparities Contribution	(494,523)	(679,937)	(681,330)
Net Tax Capacity	3,440,545	3,179,203	3,194,288
Certified Levy	1,754,201	1,886,434	1,997,220
Fiscal Disparities Distribution	(194,881)	(186,209)	(186,209)
Local Levy	1,559,320	1,700,225	1,811,011
City Tax Rate	45.322%	53.480%	56.695%

**The City's Payable 2026 Tax Rate has been estimated based on preliminary tax capacity information provided by Hennepin County. The final tax capacity and rate will vary from the rate estimated in this memo.*

Tax Levy Summary 2022 to 2025 Actual and 2026 Proposed



Tax Rate Summary 2022 to 2025 Actual and 2026 Proposed



Estimate Property Taxes

Property Type	Market Value	Taxable Market Value	2025 Taxes Payable	2026 Taxes Payable	Increase (Decrease) in Property Taxes	% Increase (Decrease) in Property Taxes
Residential	\$ 200,000	\$ 171,500	\$ 917	\$ 972	\$ 55	6.01%
Residential	300,000	280,500	1,500	1,590	90	6.01%
Residential	400,000	389,500	2,083	2,208	125	6.01%
Residential	500,000	498,500	2,666	2,826	160	6.01%
Commercial	500,000	500,000	4,947	5,244	297	6.01%
Commercial	1,000,000	1,000,000	10,295	10,914	619	6.01%
Commercial	1,500,000	1,500,000	15,643	16,583	941	6.01%

Note: change in market value has not been assumed

General Fund Budget Summary

	Budget 2024	Actual 2024	Budget 2025	Actual 6.30.25	Budget 2026	Amount Change
Revenues						
Property taxes	\$ 1,465,228	\$ 1,468,141	\$ 1,467,290	\$ 448,680	\$ 1,582,091	\$ 114,801
Licenses and permits	50,880	81,689	51,380	37,474	69,150	17,770
Intergovernmental	388,757	452,377	311,263	29,557	292,179	(19,084)
Charges for services	62,901	73,883	56,075	40,581	56,075	-
Fines and forfeitures	12,500	11,831	10,500	5,587	10,500	-
Interest earnings	3,000	53,129	20,000	6,219	20,000	-
Miscellaneous	14,000	81,941	14,000	8,206	14,000	-
Sale of fixed assets	-	-	-	690	-	-
Transfers from other funds	-	-	9,000	9,000	-	(9,000)
Total Revenues	1,997,266	2,222,991	1,939,508	585,994	2,043,995	104,487

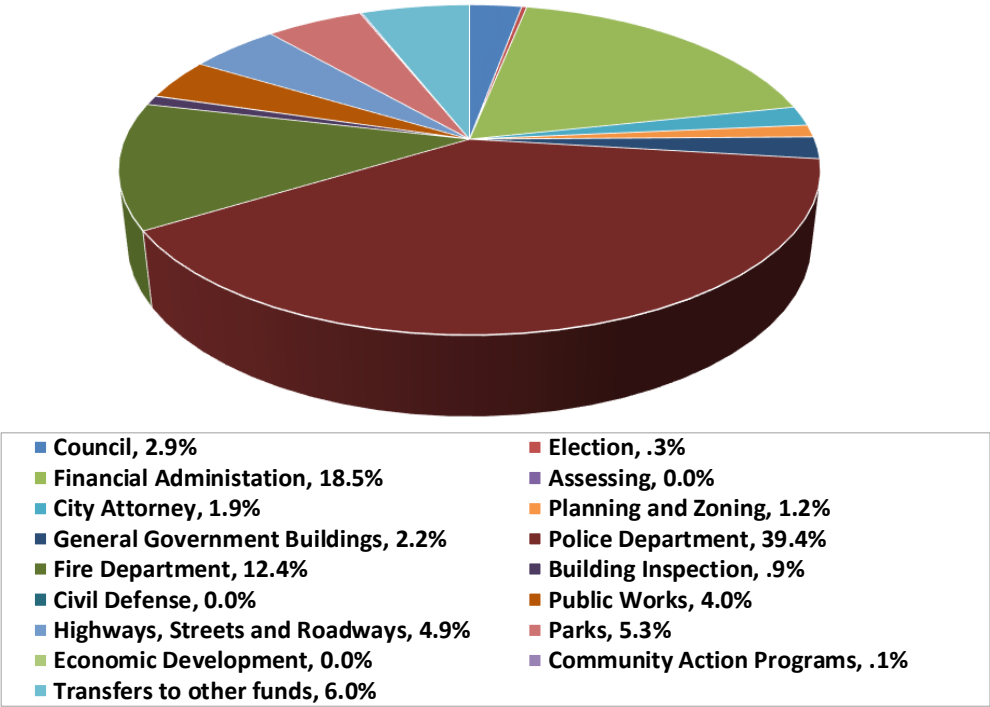
Revenue Key Changes:

- Property taxes -increase to offset increase in expenditures and increases/decreases in other revenues.
- Intergovernmental- decrease due to decrease in LGA for 2026.
- Interest Earnings – increase due to market values and interest rates.

	Budget 2024	Actual 2024	Budget 2025	Actual 6.30.25	Budget 2026	Amount Change
Expenditures						
Council	\$ 60,896	\$ 68,308	\$ 48,287	\$ 28,402	\$ 58,650	\$ 10,363
Election	8,224	6,739	-	-	5,685	5,685
Financial Administation	395,648	476,270	374,377	232,810	378,051	3,674
Assessing	24,079	23,800	-	-	-	-
City Attorney	38,480	73,482	38,000	17,036	39,330	1,330
Planning and Zoning	26,000	13,083	20,800	9,299	24,519	3,719
General Government Buildings	43,288	35,427	42,000	20,000	44,000	2,000
Police Department	704,802	760,187	743,423	489,481	804,718	61,295
Fire Department	224,305	224,305	211,005	104,897	252,599	41,594
Building Inspection	20,800	15,574	20,000	3,405	19,111	(889)
Civil Defense	604	1,475	500	600	650	150
Public Works	52,893	101,542	70,999	48,423	82,332	11,333
Highways, Streets and Roadways	178,279	116,539	106,739	72,266	101,000	(5,739)
Parks	94,468	216,018	141,378	92,274	109,350	(32,028)
Economic Development	-	-	-	-	-	-
Community Action Programs	2,500	2,500	-	2,500	2,000	2,000
Transfers to other funds	122,000	140,500	122,000	122,000	122,000	-
Total Expenditures	1,997,266	2,275,749	1,939,508	1,243,393	2,043,995	104,487

Expenditure Key Changes:

- Council –
 - Added budgets to EDP, software and design of \$3,500 and contracted services of \$5,000.
 - Increase in training and travel and food and beverage.
- Police Department –
 - Increase due to the contract of police administration.
- Fire Department –
 - Increase due to the contract of fire administration.
 - Increase in building repairs and maintenance of \$5,000
- Public Works
 - Increase in contracted services of \$11,000 due to the following:
 - People Service- increase of \$3,000.
 - Lawn Mowing- increase of \$8,000
- Parks
 - Decrease due to removing tree care line item of \$32,000.



Budget Detail - By Fund

The following financial report is attached:

- Revenues for City of Maple Plain
- Expenses for City of Maple Plain

CITY OF MAPLE PLAIN

Abdo Revenue Budget Guideline

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
101 GENERAL FUND								
R 101-31010 Current Ad Valorem Taxes	\$1,203,326.28	\$1,435,957.00	\$1,260,979.54	\$1,465,228.00	\$369,245.06	\$1,467,290.00	\$1,582,091.00	7.82%
R 101-31020 Delinquent Ad Valorem Taxes	\$13,073.24	\$0.00	\$16,006.60	\$0.00	-\$13,291.63	\$0.00	\$0.00	0.00%
R 101-31030 Mobile Home Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-31040 Fiscal Disparities	\$216,963.90	\$0.00	\$190,241.92	\$0.00	\$92,726.86	\$0.00	\$0.00	0.00%
R 101-31910 Penalties and Interest AdValTx	\$806.58	\$0.00	\$912.78	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-32100 Business Licenses & Permits	\$1,100.00	\$1,450.00	\$1,845.00	\$1,450.00	\$350.00	\$1,450.00	\$1,450.00	0.00%
R 101-32110 Alcoholic Beverages	\$17,550.00	\$17,430.00	\$17,549.00	\$17,430.00	\$17,510.00	\$17,430.00	\$17,550.00	0.69%
R 101-32160 Professional & Occupational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-32180 Other Licenses & Permits	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-32200 Non-Business Licenses/Permits	\$340.00	\$500.00	\$730.00	\$500.00	\$1,525.00	\$500.00	\$700.00	40.00%
R 101-32210 Building Permits	\$47,204.20	\$30,000.00	\$38,940.40	\$30,000.00	\$13,868.84	\$30,000.00	\$35,000.00	16.67%
R 101-32240 Animal Licenses	\$0.00	\$0.00	\$25.00	\$0.00	\$20.00	\$0.00	\$0.00	0.00%
R 101-32260 Other Non-Business Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-32261 Rental Permit	\$0.00	\$0.00	\$11,950.00	\$0.00	\$200.00	\$0.00	\$11,950.00	0.00%
R 101-32270 Excavation Permit	\$0.00	\$0.00	\$350.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
R 101-32275 Right of Way Permit	\$1,000.00	\$1,500.00	\$8,250.00	\$1,500.00	\$3,500.00	\$2,000.00	\$2,500.00	25.00%
R 101-33000 Intergovernmental Revenues	\$0.00	\$77,000.00	\$150,810.29	\$77,000.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-33130 CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-33160 Other Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-33161 FEDERAL GRANTS - PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-33401 Local Government Aid	\$217,082.00	\$216,982.00	\$266,001.00	\$266,001.00	\$25,046.65	\$266,397.00	\$254,411.00	-4.50%
R 101-33402 Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-33404 Small City Assistance	\$0.00	\$0.00	\$27,711.00	\$40,756.00	\$0.00	\$36,866.00	\$29,768.00	-19.25%
R 101-33419 Muni State Aid St Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-33422 Other State Aid Grants	\$127,539.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-33620 Other County Grants & Aid	\$7,291.21	\$5,000.00	\$7,855.13	\$5,000.00	\$4,509.94	\$8,000.00	\$8,000.00	0.00%
R 101-34101 Rent - City Hall & Water Tower	\$53,006.89	\$45,000.00	\$45,021.32	\$45,000.00	\$24,645.06	\$45,000.00	\$45,000.00	0.00%
R 101-34103 Zoning & Subdivision Fees	\$5,550.00	\$6,775.00	\$5,250.00	\$6,775.00	\$375.00	\$6,775.00	\$6,775.00	0.00%
R 101-34104 Project Review Fees	\$0.00	\$0.00	\$9,035.13	\$0.00	\$7,369.53	\$0.00	\$0.00	0.00%
R 101-34107 Assessment Search Fees	\$0.00	\$0.00	\$40.00	\$0.00	\$20.00	\$0.00	\$0.00	0.00%
R 101-34108 Admin Charges to Other Funds	\$0.00	\$0.00	\$3,344.00	\$0.00	\$1,156.25	\$0.00	\$0.00	0.00%
R 101-34109 General Government Charges	\$0.00	\$7,826.00	\$0.00	\$7,826.00	\$0.00	\$1,000.00	\$1,000.00	0.00%

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

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Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
R 101-34202 Special Fire Protection Srvs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-34403 Recycling & Refuse Income	\$0.00	\$0.00	\$0.00	\$0.00	\$1,466.31	\$0.00	\$0.00	0.00%
R 101-34650 Economic Develop - Mgmt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-34700 Culture & Recreation	\$0.00	\$0.00	\$225.00	\$0.00	\$3,700.00	\$0.00	\$0.00	0.00%
R 101-34780 Park Dedication Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-34950 Other Revenues	\$6,104.74	\$3,300.00	\$9,488.07	\$3,300.00	\$1,849.00	\$3,300.00	\$3,300.00	0.00%
R 101-35100 Court Fines	\$12,975.59	\$12,000.00	\$10,905.51	\$12,000.00	\$3,663.06	\$10,000.00	\$10,000.00	0.00%
R 101-35104 Other Fines	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-35110 Administrative Citations	\$0.00	\$500.00	\$300.00	\$500.00	\$1,923.50	\$500.00	\$500.00	0.00%
R 101-36100 Special Assessments	\$688.13	\$0.00	\$1,479.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-36101 Principal Amount Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-36200 Miscellaneous Revenues	\$4,702.00	\$0.00	\$1,792.38	\$0.00	\$18.00	\$0.00	\$0.00	0.00%
R 101-36210 Interest Earnings	\$17,554.79	\$3,000.00	\$43,430.83	\$3,000.00	\$6,219.38	\$20,000.00	\$20,000.00	0.00%
R 101-36211 Interest Earning/Interfund	\$10,010.00	\$0.00	\$9,698.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-36230 Contributions & Donations	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-36231 Cable Franchise Fee	\$11,056.40	\$14,000.00	\$12,096.03	\$14,000.00	\$2,200.56	\$14,000.00	\$14,000.00	0.00%
R 101-36250 Refunds & Reimbursements	\$1,194.00	\$0.00	\$63,554.53	\$0.00	\$5,987.38	\$0.00	\$0.00	0.00%
R 101-36500 Collected for other Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-37175 Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-37275 Miscellaneous Income	\$0.00	\$0.00	\$4,498.04	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-39101 Sales of Fixed Assets & Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	0.00%
R 101-39200 Interfund Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-39202 Contribution-Enterprise Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	-100.00%
	\$1,982,119.33	\$1,878,220.00	\$2,222,990.80	\$1,997,266.00	\$585,993.75	\$1,939,508.00	\$2,043,995.00	
101 GENERAL FUND	\$1,982,119.33	\$1,878,220.00	\$2,222,990.80	\$1,997,266.00	\$585,993.75	\$1,939,508.00	\$2,043,995.00	
200 ECONOMIC DEVELOPMENT AUTHORITY								
R 200-36210 Interest Earnings	\$1,201.00	\$0.00	\$3,969.90	\$0.00	\$945.36	\$0.00	\$0.00	0.00%
	\$1,201.00	\$0.00	\$3,969.90	\$0.00	\$945.36	\$0.00	\$0.00	
200 ECONOMIC DEVELOPMENT AUTHORITY	\$1,201.00	\$0.00	\$3,969.90	\$0.00	\$945.36	\$0.00	\$0.00	
204 GAMBLING PROCEEDS								

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

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Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
R 204-36210 Interest Earnings	\$0.00	\$0.00	\$198.76	\$0.00	\$127.31	\$0.00	\$0.00	0.00%
R 204-36211 Interest Earning/Interfund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 204-36230 Contributions & Donations	\$0.00	\$0.00	\$10,465.81	\$0.00	\$1,035.76	\$9,000.00	\$0.00	-100.00%
	\$0.00	\$0.00	\$10,664.57	\$0.00	\$1,163.07	\$9,000.00	\$0.00	
204 GAMBLING PROCEEDS	\$0.00	\$0.00	\$10,664.57	\$0.00	\$1,163.07	\$9,000.00	\$0.00	
351 2012A GO Bonds - 2021B Refund								
R 351-31000 General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 351-31010 Current Ad Valorem Taxes	\$23,903.14	\$23,903.00	\$25,988.00	\$25,988.00	\$13,526.50	\$27,053.00	\$25,740.00	-4.85%
R 351-31040 Fiscal Disparities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 351-36100 Special Assessments	\$5,024.80	\$0.00	\$4,236.35	\$0.00	\$1,550.22	\$3,135.00	\$0.00	-100.00%
R 351-36110 Oak-Boundary Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 351-36210 Interest Earnings	\$1,115.00	\$0.00	\$3,010.92	\$0.00	\$722.24	\$0.00	\$0.00	0.00%
	\$30,042.94	\$23,903.00	\$33,235.27	\$25,988.00	\$15,798.96	\$30,188.00	\$25,740.00	
351 2012A GO Bonds - 2021B Refund	\$30,042.94	\$23,903.00	\$33,235.27	\$25,988.00	\$15,798.96	\$30,188.00	\$25,740.00	
352 2013A GO Bonds - 2021B Refund								
R 352-31010 Current Ad Valorem Taxes	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 352-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 352-36210 Interest Earnings	\$1,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$1,076.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
352 2013A GO Bonds - 2021B Refund	\$1,076.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
353 2014A GO Bonds								
R 353-31010 Current Ad Valorem Taxes	\$71,767.53	\$71,768.00	\$69,563.00	\$69,563.00	\$36,304.00	\$72,608.00	\$72,246.00	-0.50%
R 353-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 353-36100 Special Assessments	\$18,738.32	\$14,626.00	\$26,355.02	\$0.00	\$6,716.83	\$5,886.26	\$0.00	-100.00%
R 353-36210 Interest Earnings	\$0.00	\$0.00	\$3,951.96	\$0.00	\$1,433.71	\$0.00	\$0.00	0.00%
R 353-39200 Interfund Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$90,505.85	\$86,394.00	\$99,869.98	\$69,563.00	\$44,454.54	\$78,494.26	\$72,246.00	

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
353 2014A GO Bonds	\$90,505.85	\$86,394.00	\$99,869.98	\$69,563.00	\$44,454.54	\$78,494.26	\$72,246.00	
354 2016A GO Bonds								
R 354-31010 Current Ad Valorem Taxes	\$31,660.63	\$31,661.00	\$30,926.00	\$30,926.00	\$15,095.50	\$30,191.00	\$29,457.00	-2.43%
R 354-36100 Special Assessments	\$8,489.60	\$10,673.00	\$8,284.04	\$0.00	\$4,252.55	\$18,043.00	\$0.00	-100.00%
R 354-36210 Interest Earnings	\$1,361.00	\$0.00	\$2,942.42	\$0.00	\$558.32	\$0.00	\$0.00	0.00%
R 354-39200 Interfund Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 354-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$41,511.23	\$42,334.00	\$42,152.46	\$30,926.00	\$19,906.37	\$48,234.00	\$29,457.00	
354 2016A GO Bonds	\$41,511.23	\$42,334.00	\$42,152.46	\$30,926.00	\$19,906.37	\$48,234.00	\$29,457.00	
355 2018A GO Bonds								
R 355-31000 General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 355-31010 Current Ad Valorem Taxes	\$44,948.29	\$44,948.00	\$48,938.00	\$48,938.00	\$23,760.00	\$47,520.00	\$46,103.00	-2.98%
R 355-32180 Other Licenses & Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 355-36100 Special Assessments	\$30,717.24	\$19,070.00	\$27,528.06	\$0.00	\$6,858.86	\$25,356.00	\$0.00	-100.00%
R 355-36210 Interest Earnings	\$1,874.00	\$0.00	\$5,183.23	\$0.00	\$1,204.68	\$0.00	\$0.00	0.00%
	\$77,539.53	\$64,018.00	\$81,649.29	\$48,938.00	\$31,823.54	\$72,876.00	\$46,103.00	
355 2018A GO Bonds	\$77,539.53	\$64,018.00	\$81,649.29	\$48,938.00	\$31,823.54	\$72,876.00	\$46,103.00	
356 2021A GO Bonds								
R 356-31010 Current Ad Valorem Taxes	\$39,481.41	\$39,481.00	\$39,008.00	\$39,008.00	\$19,268.00	\$38,536.00	\$38,064.00	-1.22%
R 356-36100 Special Assessments	\$14,942.21	\$0.00	\$21,723.01	\$0.00	\$13,431.76	\$22,112.00	\$0.00	-100.00%
R 356-36210 Interest Earnings	\$3,145.00	\$0.00	\$12,308.36	\$0.00	\$2,863.81	\$0.00	\$0.00	0.00%
R 356-39203 Transfer from Other Fund	\$72,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 356-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$130,082.62	\$39,481.00	\$73,039.37	\$39,008.00	\$35,563.57	\$60,648.00	\$38,064.00	
356 2021A GO Bonds	\$130,082.62	\$39,481.00	\$73,039.37	\$39,008.00	\$35,563.57	\$60,648.00	\$38,064.00	
357 SERIES 2022A BOND PRO CAP INT								

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
R 357-31010 Current Ad Valorem Taxes	\$76,230.00	\$0.00	\$74,550.00	\$74,550.00	\$39,060.00	\$78,120.00	\$76,230.00	-2.42%
R 357-36210 Interest Earnings	\$538.00	\$0.00	\$2,410.77	\$0.00	\$553.32	\$0.00	\$0.00	0.00%
R 357-39203 Transfer from Other Fund	\$34,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 357-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$111,420.00	\$0.00	\$76,960.77	\$74,550.00	\$39,613.32	\$78,120.00	\$76,230.00	
357 SERIES 2022A BOND PRO CAP INT	\$111,420.00	\$0.00	\$76,960.77	\$74,550.00	\$39,613.32	\$78,120.00	\$76,230.00	
358 2024A GO Bonds								
R 358-31010 Current Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$62,558.00	\$125,116.00	\$127,289.00	1.74%
R 358-36100 Special Assessments	\$0.00	\$0.00	\$138,353.68	\$0.00	\$258,444.73	\$0.00	\$0.00	0.00%
R 358-36210 Interest Earnings	\$0.00	\$0.00	\$32.78	\$0.00	\$1,934.23	\$0.00	\$0.00	0.00%
R 358-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 358-39320 Bond Premium	\$0.00	\$0.00	\$145,665.15	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$0.00	\$0.00	\$284,051.61	\$0.00	\$322,936.96	\$125,116.00	\$127,289.00	
358 2024A GO Bonds	\$0.00	\$0.00	\$284,051.61	\$0.00	\$322,936.96	\$125,116.00	\$127,289.00	
401 PARK IMPROVEMENT FUND								
R 401-31010 Current Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 401-34780 Park Dedication Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 401-36210 Interest Earnings	\$0.00	\$0.00	\$1,246.47	\$0.00	\$647.90	\$0.00	\$0.00	0.00%
R 401-36230 Contributions & Donations	\$0.00	\$0.00	\$24,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00%
R 401-39200 Interfund Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 401-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	0.00%
R 401-39202 Contribution-Enterprise Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 401-39203 Transfer from Other Fund	\$0.00	\$0.00	\$28,750.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$0.00	\$0.00	\$53,996.47	\$0.00	\$10,647.90	\$0.00	\$24,400.00	
401 PARK IMPROVEMENT FUND	\$0.00	\$0.00	\$53,996.47	\$0.00	\$10,647.90	\$0.00	\$24,400.00	
451 CAPITAL IMPROVEMENT PROJECTS								
R 451-31010 Current Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 451-33000 Intergovernmental Revenues	\$0.00	\$0.00	\$57,364.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
R 451-33630 Other LGU Grants & Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 451-34780 Park Dedication Fees	\$27,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 451-36210 Interest Earnings	\$31,495.00	\$0.00	\$113,751.67	\$0.00	\$25,458.36	\$0.00	\$0.00	0.00%
R 451-36230 Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 451-39200 Interfund Operating Transfers	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$16,200.00	\$0.00	\$0.00	0.00%
R 451-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$24,400.00	0.00%
R 451-39202 Contribution-Enterprise Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$169,068.00	\$0.00	\$281,115.67	\$110,000.00	\$151,658.36	\$0.00	\$24,400.00	
451 CAPITAL IMPROVEMENT PROJECTS	\$169,068.00	\$0.00	\$281,115.67	\$110,000.00	\$151,658.36	\$0.00	\$24,400.00	
452 METROPOLITAN COUNCIL GRANT								
R 452-39203 Transfer from Other Fund	\$0.00	\$0.00	\$179,729.23	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$0.00	\$0.00	\$179,729.23	\$0.00	\$0.00	\$0.00	\$0.00	
452 METROPOLITAN COUNCIL GRANT	\$0.00	\$0.00	\$179,729.23	\$0.00	\$0.00	\$0.00	\$0.00	
453 2021 STREET RECONSTRUCTION PJ								
R 453-33620 Other County Grants & Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 453-36210 Interest Earnings	\$509.00	\$0.00	\$49.73	\$0.00	\$0.57	\$0.00	\$0.00	0.00%
R 453-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 453-39320 Bond Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$509.00	\$0.00	\$49.73	\$0.00	\$0.57	\$0.00	\$0.00	
453 2021 STREET RECONSTRUCTION PJ	\$509.00	\$0.00	\$49.73	\$0.00	\$0.57	\$0.00	\$0.00	
455 2022 STREET IMPROVEMENTS								
R 455-36210 Interest Earnings	\$1,312.00	\$0.00	\$97.05	\$0.00	\$1.11	\$0.00	\$0.00	0.00%
R 455-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 455-39320 Bond Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$1,312.00	\$0.00	\$97.05	\$0.00	\$1.11	\$0.00	\$0.00	
455 2022 STREET IMPROVEMENTS	\$1,312.00	\$0.00	\$97.05	\$0.00	\$1.11	\$0.00	\$0.00	
458 2024 STREET RECONSTRUCTION								

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
R 458-36210 Interest Earnings	\$0.00	\$0.00	\$102,018.63	\$0.00	\$34,097.70	\$0.00	\$0.00	0.00%
R 458-39310 Bond Proceeds	\$0.00	\$0.00	\$3,455,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 458-39320 Bond Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$0.00	\$0.00	\$3,557,818.63	\$0.00	\$34,097.70	\$0.00	\$0.00	
458 2024 STREET RECONSTRUCTION	\$0.00	\$0.00	\$3,557,818.63	\$0.00	\$34,097.70	\$0.00	\$0.00	
459 City Hall Development								
R 459-31010 Current Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 459-34950 Other Revenues	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 459-36210 Interest Earnings	\$0.00	\$0.00	\$55.93	\$0.00	\$116.11	\$0.00	\$0.00	0.00%
R 459-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	0.00%
R 459-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$0.00	\$0.00	\$10,055.93	\$0.00	\$116.11	\$0.00	\$24,400.00	
459 City Hall Development	\$0.00	\$0.00	\$10,055.93	\$0.00	\$116.11	\$0.00	\$24,400.00	
460 Public Works CIP								
R 460-31010 Current Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 460-36210 Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 460-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	0.00%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	
460 Public Works CIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	
461 Street Improvement CIP								
R 461-31010 Current Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 461-36210 Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 461-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	0.00%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	
461 Street Improvement CIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	
501 EQUIPMENT REPLACEMENT FUND								

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

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Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
R 501-39200 Interfund Operating Transfers	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00%
	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	
501 EQUIPMENT REPLACEMENT FUND	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	
700 RIGHT OF WAY ESCROWS								
R 700-36210 Interest Earnings	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
700 RIGHT OF WAY ESCROWS	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
801 FIRE PARTNERSHIP FUND								
R 801-33000 Intergovernmental Revenues	\$0.00	\$0.00	\$2,717.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-33100 American Rescue Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-33160 Other Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-33420 State 2% Fire Relief Aid	\$38,567.35	\$34,000.00	\$49,027.05	\$36,000.00	\$0.00	\$38,500.00	\$0.00	-100.00%
R 801-33422 Other State Aid Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-33423 State Training Reimbursements	\$13,920.00	\$4,500.00	\$13,425.50	\$7,500.00	\$0.00	\$10,000.00	\$0.00	-100.00%
R 801-33424 State Retirement Reimbursemen	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	-100.00%
R 801-34207 Maple Plain Fire Protect. Pmt.	\$226,292.52	\$226,292.49	\$224,304.96	\$229,389.00	\$103,039.98	\$206,080.00	\$0.00	-100.00%
R 801-34208 Independence Fire Protect. Pmt	\$243,443.40	\$243,443.43	\$278,809.00	\$261,782.00	\$147,320.25	\$252,549.00	\$0.00	-100.00%
R 801-34209 Medina Fire Protect. Pmt.	\$15,750.00	\$15,000.00	\$16,537.50	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-34210 Three Rivers Fire Protect. Pmt	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	-100.00%
R 801-34950 Other Revenues	\$200.00	\$0.00	\$200.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-36210 Interest Earnings	\$1,180.39	\$0.00	\$5,781.02	\$0.00	\$266.40	\$4,500.00	\$0.00	-100.00%
R 801-36230 Contributions & Donations	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-36250 Refunds & Reimbursements	\$0.00	\$0.00	\$180.00	\$0.00	\$439.07	\$0.00	\$0.00	0.00%
R 801-39101 Sales of Fixed Assets & Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 801-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$541,853.66	\$525,735.92	\$592,632.97	\$552,171.00	\$251,065.70	\$514,129.00	\$0.00	
801 FIRE PARTNERSHIP FUND	\$541,853.66	\$525,735.92	\$592,632.97	\$552,171.00	\$251,065.70	\$514,129.00	\$0.00	

CITY OF MAPLE PLAIN
Abdo Revenue Budget Guideline

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
802 FIRE EQUIP & CAPITAL FUND								
R 802-33100 American Rescue Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 802-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$8,612.71	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 802-36210 Interest Earnings	\$0.00	\$0.00	\$7,789.23	\$0.00	\$3,543.82	\$0.00	\$0.00	0.00%
R 802-37240 Senior Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 802-39101 Sales of Fixed Assets & Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 802-39200 Interfund Operating Transfers	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	-100.00%
R 802-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 802-39300 Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$65,000.00	\$0.00	\$16,401.94	\$65,000.00	\$68,543.82	\$65,000.00	\$0.00	
802 FIRE EQUIP & CAPITAL FUND	\$65,000.00	\$0.00	\$16,401.94	\$65,000.00	\$68,543.82	\$65,000.00	\$0.00	
	\$3,243,316.19	\$2,660,085.92	\$7,632,481.64	\$3,013,410.00	\$1,626,330.71	\$3,021,313.26	\$2,581,124.00	

((((((((((([Fund]<>"601" Or [Fund] IS Null)) AND ([Fund]<>"602" Or [Fund] IS Null)) AND ([Fund]<>"603" Or [Fund] IS Null)) AND ([Fund]<>"604" Or [Fund] IS Null))

CITY OF MAPLE PLAIN

Abdo Expenditure Budget Guidelines

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
101 GENERAL FUND								
41110 Council								
E 101-41110-103 Part-Time Employees	\$31,600.00	\$31,500.00	\$36,850.00	\$32,760.00	\$13,850.00	\$32,760.00	\$32,760.00	0.00%
E 101-41110-121 PERA Contribution	\$1,320.00	\$1,898.00	\$1,827.50	\$1,974.00	\$550.00	\$1,640.00	\$1,640.00	0.00%
E 101-41110-122 FICA Contribution	\$1,239.41	\$2,419.00	\$660.41	\$2,506.00	\$432.40	\$2,510.00	\$2,510.00	0.00%
E 101-41110-125 MN Paid Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	0.00%
E 101-41110-151 Worker s Comp Insurance	\$111.99	\$260.00	\$134.74	\$270.00	\$99.00	\$100.00	\$100.00	0.00%
E 101-41110-201 Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$471.13	\$600.00	\$600.00	0.00%
E 101-41110-302 Planning Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41110-303 Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41110-304 Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41110-309 EDP, Software and Design	\$0.00	\$0.00	\$5,979.95	\$0.00	\$2,389.80	\$0.00	\$3,500.00	0.00%
E 101-41110-311 Contract Service	\$25,542.50	\$10,500.00	\$4,557.50	\$10,500.00	\$0.00	\$0.00	\$5,000.00	0.00%
E 101-41110-319 Other Consulting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41110-331 Training & Travel	\$6,191.91	\$3,375.00	\$6,014.97	\$3,510.00	\$2,537.58	\$3,500.00	\$5,450.00	55.71%
E 101-41110-433 Dues & Subscriptions	\$3,336.00	\$5,055.00	\$3,259.00	\$5,252.00	\$6,304.70	\$5,577.00	\$5,500.00	-1.38%
E 101-41110-434 Awards & Indemnities	\$0.00	\$0.00	\$0.00	\$0.00	\$189.01	\$1,000.00	\$500.00	-50.00%
E 101-41110-437 Miscellaneous	\$1,303.39	\$3,965.00	\$9,023.50	\$4,124.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41110-445 Food and Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$711.02	\$600.00	\$800.00	33.33%
E 101-41110-560 Office Equipment & Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$867.55	\$0.00	\$0.00	0.00%
41110 Council	\$70,645.20	\$58,972.00	\$68,307.57	\$60,896.00	\$28,402.19	\$48,287.00	\$58,650.00	
41410 Elections								
E 101-41410-104 Temporary Employees - Regular	\$0.00	\$0.00	\$3,260.50	\$2,600.00	\$0.00	\$0.00	\$3,500.00	0.00%
E 101-41410-121 PERA Contribution	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41410-122 FICA Contribution	\$0.00	\$0.00	\$180.30	\$4,064.00	\$0.00	\$0.00	\$200.00	0.00%
E 101-41410-201 Operating Supplies	\$0.00	\$0.00	\$557.95	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
E 101-41410-207 Training Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41410-309 EDP, Software and Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	0.00%
E 101-41410-351 Legal Notices Publishing	\$0.00	\$0.00	\$176.77	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
E 101-41410-437 Miscellaneous	\$164.10	\$1,000.00	\$2,563.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41410-445 Food and Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
E 101-41410-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41410 Elections	\$164.10	\$1,000.00	\$6,739.06	\$8,224.00	\$0.00	\$0.00	\$5,685.00	
41500 Financial Administration								
E 101-41500-101 Full-Time Employees - Regular	\$212,646.27	\$209,325.00	\$171,864.45	\$216,763.00	\$82,600.00	\$177,320.00	\$187,460.00	5.72%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 101-41500-102 Full-Time Employees - Overtime	\$364.27	\$0.00	\$394.74	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-103 Part-Time Employees	\$21,966.59	\$20,442.00	\$32,449.81	\$23,618.00	\$6,413.00	\$13,520.00	\$13,930.00	3.03%
E 101-41500-105 Temporary Employees - Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-106 Administrative Internship	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-115 Educational Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-121 PERA Contribution	\$12,792.45	\$16,658.00	\$14,069.56	\$17,324.00	\$6,676.04	\$14,310.00	\$15,100.00	5.52%
E 101-41500-122 FICA Contribution	\$14,057.99	\$17,577.00	\$15,761.97	\$17,683.00	\$6,657.75	\$14,600.00	\$15,410.00	5.55%
E 101-41500-125 MN Paid Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.00	0.00%
E 101-41500-131 Employer Paid Health Insurance	\$13,654.46	\$26,000.00	\$19,333.01	\$28,849.00	\$6,806.07	\$16,670.00	\$17,555.00	5.31%
E 101-41500-132 Employer Paid Dental Insurance	\$881.46	\$1,971.00	\$1,066.20	\$1,838.00	\$612.48	\$1,230.00	\$1,230.00	0.00%
E 101-41500-133 Employer Paid Life Insurance	\$110.07	\$99.00	\$48.81	\$134.00	\$48.12	\$60.00	\$60.00	0.00%
E 101-41500-140 Unemployment Comp (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-142 Unemployment Benefit Payments	\$0.00	\$0.00	\$15,080.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-151 Worker s Comp Insurance	\$1,699.01	\$1,300.00	\$4,043.83	\$1,352.00	\$1,161.00	\$1,400.00	\$1,450.00	3.57%
E 101-41500-201 Operating Supplies	\$2,449.39	\$2,500.00	\$7,626.93	\$2,600.00	\$1,548.69	\$2,600.00	\$2,600.00	0.00%
E 101-41500-202 Duplicating & Copying Supply	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-204 Envelopes & Letterhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-301 Auditing & Accounting Services	\$49,344.00	\$40,000.00	\$131,524.51	\$41,600.00	\$45,458.11	\$85,500.00	\$61,000.00	-28.65%
E 101-41500-309 EDP, Software and Design	\$16,708.27	\$12,000.00	\$41,393.76	\$12,480.00	\$19,686.36	\$25,137.00	\$32,700.00	30.09%
E 101-41500-311 Contract Service	\$0.00	\$0.00	\$0.00	\$0.00	\$39,188.29	\$0.00	\$2,800.00	0.00%
E 101-41500-312 Financial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-321 Telephone & Internet	\$2,742.01	\$2,760.00	\$3,504.64	\$2,870.00	\$1,928.00	\$2,870.00	\$4,750.00	65.51%
E 101-41500-322 Postage	\$8.00	\$1,700.00	\$871.87	\$1,768.00	\$847.31	\$0.00	\$575.00	0.00%
E 101-41500-331 Training & Travel	\$901.54	\$2,320.00	\$2,884.93	\$2,413.00	\$2,901.30	\$4,800.00	\$5,025.00	4.69%
E 101-41500-340 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-350 Printing & Binding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-352 General Public Information	\$6,368.35	\$10,324.00	\$3,733.86	\$10,737.00	\$1,774.65	\$2,500.00	\$5,166.00	106.64%
E 101-41500-361 General Liability Insurance	\$4,521.24	\$4,500.00	\$4,602.00	\$4,680.00	\$4,680.00	\$4,930.00	\$5,200.00	5.48%
E 101-41500-363 Automotive Insurance	\$407.00	\$424.00	\$635.68	\$441.00	\$590.00	\$620.00	\$670.00	8.06%
E 101-41500-400 Equipment Repair & Maintenance	\$0.00	\$500.00	\$0.00	\$520.00	\$0.00	\$500.00	\$0.00	-100.00%
E 101-41500-412 Building Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-413 Office Equipment Rental	\$0.00	\$0.00	\$1,577.20	\$0.00	\$874.32	\$0.00	\$0.00	0.00%
E 101-41500-419 General Rentals	\$3,782.39	\$3,529.00	\$657.11	\$3,670.00	\$587.95	\$3,600.00	\$850.00	-76.39%
E 101-41500-433 Dues & Subscriptions	\$99.00	\$1,065.00	\$628.70	\$1,108.00	\$201.00	\$1,785.00	\$600.00	-66.39%
E 101-41500-437 Miscellaneous	\$2,844.82	\$3,077.00	\$2,165.66	\$3,200.00	\$711.01	\$0.00	\$0.00	0.00%
E 101-41500-445 Food and Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$150.00	\$300.00	100.00%
E 101-41500-455 Bank Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$518.90	\$2,400.00	\$1,250.00	-47.92%
E 101-41500-560 Office Equipment & Furnishings	\$50.00	\$0.00	\$350.98	\$0.00	\$100.00	\$300.00	\$600.00	100.00%
E 101-41500-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 101-41500-715 Depreciation Expense Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41500 Financial Administration	\$368,411.58	\$378,071.00	\$476,270.47	\$395,648.00	\$232,810.35	\$376,802.00	\$378,051.00	
41550 Assessing								
E 101-41550-305 Assessing Services	\$33,822.50	\$23,153.00	\$23,800.00	\$24,079.00	\$0.00	\$0.00	\$0.00	0.00%
41550 Assessing	\$33,822.50	\$23,153.00	\$23,800.00	\$24,079.00	\$0.00	\$0.00	\$0.00	
41610 City Attorney								
E 101-41610-304 Legal Services	\$48,339.75	\$37,000.00	\$73,481.82	\$38,480.00	\$17,036.00	\$38,000.00	\$39,330.00	3.50%
E 101-41610-305 Assessing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41610 City Attorney	\$48,339.75	\$37,000.00	\$73,481.82	\$38,480.00	\$17,036.00	\$38,000.00	\$39,330.00	
41910 Planning and Zoning								
E 101-41910-302 Planning Services	\$12,085.00	\$20,000.00	\$13,082.92	\$20,800.00	\$7,849.25	\$20,800.00	\$21,000.00	0.96%
E 101-41910-309 EDP, Software and Design	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$3,519.00	0.00%
E 101-41910-702 Code Enforcement Expenses	\$0.00	\$5,000.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	0.00%
41910 Planning and Zoning	\$12,085.00	\$25,000.00	\$13,082.92	\$26,000.00	\$9,299.25	\$20,800.00	\$24,519.00	
41940 General Government Buildings								
E 101-41940-223 Building Repair Supplies	\$394.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41940-387 Office Lease	\$3,196.40	\$37,568.00	-\$3,195.84	\$39,128.00	\$19,999.98	\$40,000.00	\$44,000.00	10.00%
E 101-41940-400 Equipment Repair & Maintenance	\$1,078.48	\$2,000.00	\$0.00	\$2,080.00	\$0.00	\$2,000.00	\$0.00	-100.00%
E 101-41940-412 Building Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41940-437 Miscellaneous	\$2,704.00	\$2,000.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41940-601 Bond Principal	\$36,387.00	\$0.00	\$37,923.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41940-611 Bond Interest	\$1,181.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41940 General Government Buildings	\$44,941.75	\$41,568.00	\$35,427.16	\$43,288.00	\$19,999.98	\$42,000.00	\$44,000.00	
42110 Police Department								
E 101-42110-304 Legal Services	\$11,525.54	\$12,000.00	\$10,169.80	\$12,480.00	\$5,343.80	\$12,500.00	\$13,000.00	4.00%
E 101-42110-306 Police Administration	\$668,170.60	\$668,171.00	\$688,348.37	\$688,370.00	\$482,273.14	\$726,923.00	\$788,718.00	8.50%
E 101-42110-311 Contract Service	\$39.35	\$1,000.00	\$0.00	\$0.00	\$600.00	\$1,000.00	\$1,000.00	0.00%
E 101-42110-317 Board & Booking Fees	\$374.00	\$2,800.00	\$1,019.01	\$1,040.00	\$445.12	\$1,000.00	\$1,000.00	0.00%
E 101-42110-437 Miscellaneous	\$600.00	\$0.00	\$60,650.00	\$2,912.00	\$818.93	\$2,000.00	\$1,000.00	-50.00%
42110 Police Department	\$680,709.49	\$683,971.00	\$760,187.18	\$704,802.00	\$489,480.99	\$743,423.00	\$804,718.00	
42290 Fire Department								
E 101-42290-223 Building Repair Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	-100.00%
E 101-42290-307 Fire Administration	\$226,292.52	\$228,955.00	\$224,304.96	\$224,305.00	\$103,039.98	\$206,080.00	\$245,349.00	19.06%
E 101-42290-311 Contract Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	0.00%
E 101-42290-401 Building Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857.20	\$1,000.00	\$6,000.00	500.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 101-42290-520 Buildings & Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	-100.00%
42290 Fire Department	\$226,292.52	\$228,955.00	\$224,304.96	\$224,305.00	\$104,897.18	\$208,580.00	\$252,599.00	
42400 Building Inspection								
E 101-42400-308 Building Inspection	\$22,446.84	\$20,000.00	\$15,574.05	\$20,800.00	\$3,404.88	\$20,000.00	\$15,000.00	-25.00%
E 101-42400-309 EDP, Software and Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,111.00	0.00%
42400 Building Inspection	\$22,446.84	\$20,000.00	\$15,574.05	\$20,800.00	\$3,404.88	\$20,000.00	\$19,111.00	
42500 Civil Defense								
E 101-42500-311 Contract Service	\$1,548.98	\$581.00	\$1,474.82	\$604.00	\$599.64	\$500.00	\$650.00	30.00%
E 101-42500-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42500 Civil Defense	\$1,548.98	\$581.00	\$1,474.82	\$604.00	\$599.64	\$500.00	\$650.00	
43000 Public Works (GENERAL)								
E 101-43000-104 Temporary Employees - Regular	-\$835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-122 FICA Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-131 Employer Paid Health Insurance	\$75.00	\$0.00	\$67.50	\$0.00	\$18.75	\$0.00	\$0.00	0.00%
E 101-43000-201 Operating Supplies	\$587.77	\$250.00	\$817.16	\$260.00	\$0.00	\$500.00	\$500.00	0.00%
E 101-43000-212 Motor Fuels	\$5,616.75	\$1,700.00	\$604.88	\$1,768.00	\$896.91	\$1,700.00	\$1,000.00	-41.18%
E 101-43000-213 Lubricants & Additives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$250.00	-50.00%
E 101-43000-215 Shop Materials	\$542.99	\$550.00	\$65.94	\$572.00	\$3,140.75	\$2,300.00	\$2,300.00	0.00%
E 101-43000-221 Equipment Parts	\$5,722.57	\$1,000.00	\$100.34	\$1,040.00	\$728.57	\$1,200.00	\$1,200.00	0.00%
E 101-43000-225 Landscaping Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$215.91	\$750.00	\$1,000.00	33.33%
E 101-43000-229 Sand & Salt Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-240 Small Tools & Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-302 Planning Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-303 Engineering Services	\$21,488.75	\$10,000.00	\$43,963.50	\$10,400.00	\$11,479.50	\$15,000.00	\$15,000.00	0.00%
E 101-43000-311 Contract Service	\$32,024.60	\$29,028.00	\$42,916.86	\$30,189.00	\$21,984.30	\$30,189.00	\$40,352.00	33.66%
E 101-43000-321 Telephone & Internet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-323 Radio Units/Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-43000-361 General Liability Insurance	\$1,247.00	\$1,150.00	\$1,314.00	\$1,196.00	\$3,590.00	\$3,780.00	\$3,710.00	-1.85%
E 101-43000-362 Property Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-363 Automotive Insurance	\$757.00	\$879.00	\$830.00	\$914.00	\$1,020.00	\$1,080.00	\$1,220.00	12.96%
E 101-43000-380 Utility Services (GENERAL)	\$653.11	\$500.00	\$983.91	\$520.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-381 Electric Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$523.43	\$1,200.00	\$1,200.00	0.00%
E 101-43000-383 Gas Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929.55	\$0.00	\$0.00	0.00%
E 101-43000-384 Refuse & Recycling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$5,500.00	83.33%
E 101-43000-400 Equipment Repair & Maintenance	\$11,694.52	\$3,500.00	\$5,535.05	\$3,640.00	\$933.25	\$4,300.00	\$4,000.00	-6.98%
E 101-43000-401 Building Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,000.00	100.00%
E 101-43000-415 Safety Equipment and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,000.00	-50.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 101-43000-419 General Rentals	\$3,539.52	\$1,800.00	\$2,929.60	\$1,872.00	\$1,961.70	\$3,000.00	\$1,600.00	-46.67%
E 101-43000-437 Miscellaneous	\$60.00	\$500.00	\$0.75	\$522.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43000-540 Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43000 Public Works (GENERAL)	\$83,174.58	\$50,857.00	\$100,129.49	\$52,893.00	\$48,422.62	\$70,999.00	\$82,332.00	
43100 Highways, Streets & Roadways								
E 101-43100-104 Temporary Employees - Regular	\$15,771.75	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-122 FICA Contribution	\$1,140.93	\$0.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-215 Shop Materials	\$97.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-221 Equipment Parts	\$530.00	\$1,000.00	\$0.00	\$1,040.00	\$0.00	\$500.00	\$500.00	0.00%
E 101-43100-224 Street Maintenance Materials	\$12,992.31	\$3,700.00	\$15,017.87	\$44,628.00	\$7,376.04	\$5,124.00	\$5,000.00	-2.42%
E 101-43100-229 Sand & Salt Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
E 101-43100-303 Engineering Services	\$0.00	\$1,000.00	\$0.00	\$1,040.00	\$0.00	\$1,000.00	\$0.00	-100.00%
E 101-43100-311 Contract Service	\$83,980.90	\$74,298.00	\$74,928.73	\$85,857.00	\$49,234.10	\$65,857.00	\$65,000.00	-1.30%
E 101-43100-319 Other Consulting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-361 General Liability Insurance	\$0.00	\$500.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-363 Automotive Insurance	\$193.00	\$200.00	\$248.00	\$208.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-380 Utility Services (GENERAL)	\$29,054.18	\$32,460.00	\$26,116.24	\$33,758.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-381 Electric Utilities	\$0.00	\$0.00	\$227.83	\$0.00	\$15,022.90	\$33,758.00	\$30,000.00	-11.13%
E 101-43100-437 Miscellaneous	\$906.88	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43100 Highways, Streets & Roadways	\$144,667.25	\$113,758.00	\$116,538.67	\$178,279.00	\$71,633.04	\$106,739.00	\$101,000.00	
43125 Ice & Snow Removal								
E 101-43125-229 Sand & Salt Materials	\$3,632.06	\$0.00	\$851.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43125 Ice & Snow Removal	\$3,632.06	\$0.00	\$851.54	\$0.00	\$0.00	\$0.00	\$0.00	
43200 Sanitation & Recycling								
E 101-43200-314 Sanitation & Recycling Service	\$0.00	\$0.00	\$561.00	\$0.00	\$633.00	\$0.00	\$0.00	0.00%
43200 Sanitation & Recycling	\$0.00	\$0.00	\$561.00	\$0.00	\$633.00	\$0.00	\$0.00	
45200 Parks (GENERAL)								
E 101-45200-101 Full-Time Employees - Regular	\$0.00	\$7,200.00	\$0.00	\$7,488.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-102 Full-Time Employees - Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-121 PERA Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-122 FICA Contribution	\$0.00	\$540.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-151 Worker s Comp Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-201 Operating Supplies	\$8,104.24	\$5,000.00	\$5,144.68	\$5,200.00	\$1,436.13	\$5,200.00	\$5,200.00	0.00%
E 101-45200-210 Operating Supplies (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-211 Cleaning/Custodial Supplies	\$0.00	\$0.00	\$290.36	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
E 101-45200-212 Motor Fuels	\$0.00	\$620.00	\$210.00	\$645.00	\$0.00	\$645.00	\$250.00	-61.24%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 101-45200-213 Lubricants & Additives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$100.00	-33.33%
E 101-45200-221 Equipment Parts	\$1,342.88	\$700.00	\$243.32	\$728.00	\$51.71	\$728.00	\$1,500.00	106.04%
E 101-45200-225 Landscaping Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%
E 101-45200-228 Park Equipment Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$1,000.00	\$0.00	-100.00%
E 101-45200-230 Tree Care	\$0.00	\$0.00	\$0.00	\$0.00	\$31,178.00	\$32,000.00	\$0.00	-100.00%
E 101-45200-309 EDP, Software and Design	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00	\$0.00	\$250.00	0.00%
E 101-45200-311 Contract Service	\$62,421.03	\$60,254.00	\$86,113.81	\$62,664.00	\$37,222.05	\$77,664.00	\$80,000.00	3.01%
E 101-45200-319 Other Consulting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-321 Telephone & Internet	\$0.00	\$0.00	\$0.00	\$0.00	\$428.20	\$0.00	\$1,200.00	0.00%
E 101-45200-361 General Liability Insurance	\$6,911.00	\$6,000.00	\$7,093.00	\$6,240.00	\$8,120.00	\$8,550.00	\$8,550.00	0.00%
E 101-45200-362 Property Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-380 Utility Services (GENERAL)	\$3,486.25	\$6,720.00	\$4,583.30	\$6,989.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-381 Electric Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.38	\$6,989.00	\$4,600.00	-34.18%
E 101-45200-400 Equipment Repair & Maintenance	\$0.00	\$2,500.00	\$5,916.28	\$2,600.00	\$10,373.17	\$2,600.00	\$3,000.00	15.38%
E 101-45200-402 Structure Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	-100.00%
E 101-45200-419 General Rentals	\$0.00	\$1,300.00	\$987.44	\$1,352.00	\$0.00	\$1,352.00	\$1,200.00	-11.24%
E 101-45200-437 Miscellaneous	\$0.00	\$0.00	\$104,544.53	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-530 Improvements Other Than Bldgs	\$6,414.81	\$0.00	\$891.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45200 Parks (GENERAL)	\$88,680.21	\$90,834.00	\$216,018.34	\$94,468.00	\$92,273.64	\$141,378.00	\$109,350.00	
46630 Community Action Programs								
E 101-46630-490 Civic Organization Donations	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,000.00	0.00%
46630 Community Action Programs	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,000.00	
49360 Transfers Out								
E 101-49360-720 Operating Transfers	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-49360-721 Equipment Revolving Fund	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	0.00%
E 101-49360-722 Capital Improvement Fund	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	0.00%
E 101-49360-723 Transfers to WTP Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49360 Transfers Out	\$110,000.00	\$122,000.00	\$140,500.00	\$122,000.00	\$122,000.00	\$122,000.00	\$122,000.00	
101 GENERAL FUND	\$1,942,061.81	\$1,878,220.00	\$2,275,749.05	\$1,997,266.00	\$1,243,392.76	\$1,939,508.00	\$2,043,995.00	
200 ECONOMIC DEVELOPMENT AUTHORITY								
46500 Economic Development								
E 200-46500-311 Contract Service	\$7,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
46500 Economic Development	\$7,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200 ECONOMIC DEVELOPMENT AUTHORITY	\$7,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
204 GAMBLING PROCEEDS								

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
49990 Other Expense - Unallocated								
E 204-49990-700 Transfers (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	-100.00%
49990 Other Expense - Unallocated	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	
204 GAMBLING PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	
302 CITY FUNDED PROJECTS								
43100 Highways, Streets & Roadways								
E 302-43100-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43100 Highways, Streets & Roadways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47076 Fire Truck Note								
E 302-47076-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47076 Fire Truck Note	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
302 CITY FUNDED PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
351 2012A GO Bonds - 2021B Refund								
47110 2012 IMP BOND DEBT SERVICE								
E 351-47110-601 Bond Principal	\$23,478.00	\$20,000.00	\$20,962.75	\$0.00	\$20,963.00	\$20,963.00	\$21,801.00	4.00%
E 351-47110-611 Bond Interest	\$6,162.50	\$3,735.00	\$5,052.05	\$0.00	\$2,264.00	\$4,004.00	\$2,935.00	-26.70%
E 351-47110-620 Fiscal Agent s Fees	\$237.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 351-47110-621 Bond Issuance Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47110 2012 IMP BOND DEBT SERVICE	\$29,878.00	\$23,735.00	\$26,014.80	\$0.00	\$23,227.00	\$24,967.00	\$24,736.00	
47115 2012A Bond Debt Service								
E 351-47115-620 Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47115 2012A Bond Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47120 2013A Bond Debt Service								
E 351-47120-601 Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 351-47120-611 Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47120 2013A Bond Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
351 2012A GO Bonds - 2021B Refund	\$29,878.00	\$23,735.00	\$26,014.80	\$0.00	\$23,227.00	\$24,967.00	\$24,736.00	
352 2013A GO Bonds - 2021B Refund								
47120 2013A Bond Debt Service								
E 352-47120-601 Bond Principal	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 352-47120-602 Other Long-Term Debt Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 352-47120-611 Bond Interest	\$1,000.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 352-47120-620 Fiscal Agent s Fees	\$237.50	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 352-47120-621 Bond Issuance Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47120 2013A Bond Debt Service	\$41,237.50	\$43,020.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	
352 2013A GO Bonds - 2021B Refund	\$41,237.50	\$43,020.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	
353 2014A GO Bonds								
47130 debt								
E 353-47130-601 Bond Principal	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$75,000.00	7.14%
E 353-47130-611 Bond Interest	\$32,239.07	\$32,238.00	\$30,137.50	\$0.00	\$14,543.75	\$28,038.00	\$25,563.00	-8.83%
E 353-47130-620 Fiscal Agent s Fees	\$475.00	\$0.00	\$475.00	\$0.00	\$575.00	\$475.00	\$575.00	21.05%
47130 debt	\$102,714.07	\$102,238.00	\$100,612.50	\$0.00	\$85,118.75	\$98,513.00	\$101,138.00	
353 2014A GO Bonds	\$102,714.07	\$102,238.00	\$100,612.50	\$0.00	\$85,118.75	\$98,513.00	\$101,138.00	
354 2016A GO Bonds								
47130 debt								
E 354-47130-601 Bond Principal	\$30,000.00	\$30,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	0.00%
E 354-47130-611 Bond Interest	\$12,525.44	\$12,525.00	\$11,987.50	\$0.00	\$5,818.75	\$11,288.00	\$10,588.00	-6.20%
E 354-47130-620 Fiscal Agent s Fees	\$475.00	\$0.00	\$575.00	\$0.00	\$575.00	\$575.00	\$575.00	0.00%
47130 debt	\$43,000.44	\$42,525.00	\$47,562.50	\$0.00	\$41,393.75	\$46,863.00	\$46,163.00	
354 2016A GO Bonds	\$43,000.44	\$42,525.00	\$47,562.50	\$0.00	\$41,393.75	\$46,863.00	\$46,163.00	
355 2018A GO Bonds								
47150 Bond Interest								
E 355-47150-601 Bond Principal	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	0.00%
E 355-47150-611 Bond Interest	\$27,555.70	\$27,556.00	\$26,356.26	\$0.00	\$12,878.13	\$28,082.00	\$23,731.00	-15.49%
E 355-47150-620 Fiscal Agent s Fees	\$475.00	\$0.00	\$475.00	\$0.00	\$475.00	\$475.00	\$475.00	0.00%
47150 Bond Interest	\$68,030.70	\$67,556.00	\$66,831.26	\$0.00	\$58,353.13	\$73,557.00	\$69,206.00	
355 2018A GO Bonds	\$68,030.70	\$67,556.00	\$66,831.26	\$0.00	\$58,353.13	\$73,557.00	\$69,206.00	
356 2021A GO Bonds								
47150 Bond Interest								
E 356-47150-301 Auditing & Accounting Services	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 356-47150-601 Bond Principal	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	0.00%
E 356-47150-611 Bond Interest	\$13,885.13	\$13,885.00	\$13,435.00	\$0.00	\$6,605.00	\$12,985.00	\$12,535.00	-3.47%
E 356-47150-620 Fiscal Agent s Fees	\$475.00	\$0.00	\$475.00	\$0.00	\$950.00	\$475.00	\$475.00	0.00%
47150 Bond Interest	\$61,210.13	\$58,885.00	\$58,910.00	\$0.00	\$52,555.00	\$58,460.00	\$58,010.00	
356 2021A GO Bonds	\$61,210.13	\$58,885.00	\$58,910.00	\$0.00	\$52,555.00	\$58,460.00	\$58,010.00	
357 SERIES 2022A BOND PRO CAP INT								

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
47150 Bond Interest								
E 357-47150-301 Auditing & Accounting Services	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 357-47150-601 Bond Principal	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$45,000.00	12.50%
E 357-47150-611 Bond Interest	\$34,139.44	\$34,139.00	\$31,800.00	\$0.00	\$15,500.00	\$30,200.00	\$28,500.00	-5.63%
E 357-47150-620 Fiscal Agent s Fees	\$475.00	\$0.00	\$475.00	\$0.00	\$475.00	\$475.00	\$475.00	0.00%
47150 Bond Interest	\$36,464.44	\$34,139.00	\$72,275.00	\$0.00	\$55,975.00	\$70,675.00	\$73,975.00	
357 SERIES 2022A BOND PRO CAP INT	\$36,464.44	\$34,139.00	\$72,275.00	\$0.00	\$55,975.00	\$70,675.00	\$73,975.00	
358 2024A GO Bonds								
47150 Bond Interest								
E 358-47150-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$8,519.74	\$0.00	\$0.00	0.00%
E 358-47150-601 Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,300.00	0.00%
E 358-47150-611 Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$79,259.78	\$0.00	\$149,092.00	0.00%
E 358-47150-620 Fiscal Agent s Fees	\$0.00	\$0.00	\$114,886.37	\$0.00	\$1,500.00	\$0.00	\$475.00	0.00%
47150 Bond Interest	\$0.00	\$0.00	\$114,886.37	\$0.00	\$89,279.52	\$0.00	\$256,867.00	
358 2024A GO Bonds	\$0.00	\$0.00	\$114,886.37	\$0.00	\$89,279.52	\$0.00	\$256,867.00	
401 PARK IMPROVEMENT FUND								
45200 Parks (GENERAL)								
E 401-45200-520 Buildings & Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	-100.00%
45200 Parks (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
401 PARK IMPROVEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
451 CAPITAL IMPROVEMENT PROJECTS								
41110 Council								
E 451-41110-500 Capital Outlay (GENERAL)	\$0.00	\$0.00	\$75,284.00	\$0.00	\$3,455.96	\$0.00	\$0.00	0.00%
41110 Council	\$0.00	\$0.00	\$75,284.00	\$0.00	\$3,455.96	\$0.00	\$0.00	
42280 Fire Stations and Bldgs								
E 451-42280-500 Capital Outlay (GENERAL)	\$0.00	\$0.00	\$4,175.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42280 Fire Stations and Bldgs	\$0.00	\$0.00	\$4,175.00	\$0.00	\$0.00	\$0.00	\$0.00	
43000 Public Works (GENERAL)								
E 451-43000-500 Capital Outlay (GENERAL)	\$0.00	\$0.00	\$3,735.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43000 Public Works (GENERAL)	\$0.00	\$0.00	\$3,735.00	\$0.00	\$0.00	\$0.00	\$0.00	
43100 Highways, Streets & Roadways								
E 451-43100-500 Capital Outlay (GENERAL)	\$63,484.14	\$0.00	\$118,152.05	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 451-43100-720 Operating Transfers	\$0.00	\$0.00	\$179,729.23	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
43100 Highways, Streets & Roadways	\$63,484.14	\$0.00	\$297,881.28	\$0.00	\$0.00	\$0.00	\$0.00	
43124 Sidewalks & Crosswalk								
E 451-43124-500 Capital Outlay (GENERAL)	\$194.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43124 Sidewalks & Crosswalk	\$194.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
45000 Culture & Recreation								
E 451-45000-500 Capital Outlay (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45000 Culture & Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
45200 Parks (GENERAL)								
E 451-45200-500 Capital Outlay (GENERAL)	\$11,779.12	\$0.00	\$8,249.00	\$0.00	\$14,515.50	\$0.00	\$0.00	0.00%
E 451-45200-720 Operating Transfers	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45200 Parks (GENERAL)	\$11,779.12	\$0.00	\$18,499.00	\$0.00	\$14,515.50	\$0.00	\$0.00	
451 CAPITAL IMPROVEMENT PROJECTS	\$75,458.20	\$0.00	\$399,574.28	\$0.00	\$17,971.46	\$0.00	\$0.00	
453 2021 STREET RECONSTRUCTION PJ								
43000 Public Works (GENERAL)								
E 453-43000-303 Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 453-43000-304 Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 453-43000-311 Contract Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 453-43000-352 General Public Information	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43000 Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47120 2013A Bond Debt Service								
E 453-47120-621 Bond Issuance Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47120 2013A Bond Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49360 Transfers Out								
E 453-49360-720 Operating Transfers	\$34,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49360 Transfers Out	\$34,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
453 2021 STREET RECONSTRUCTION PJ	\$34,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
454 2021 SEWER IMPROVEMENTS								
43000 Public Works (GENERAL)								
E 454-43000-303 Engineering Services	\$100,149.00	\$0.00	\$98.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43000 Public Works (GENERAL)	\$100,149.00	\$0.00	\$98.50	\$0.00	\$0.00	\$0.00	\$0.00	
49450 Sewer (GENERAL)								
E 454-49450-303 Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49450 Sewer (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
454 2021 SEWER IMPROVEMENTS	\$100,149.00	\$0.00	\$98.50	\$0.00	\$0.00	\$0.00	\$0.00	
455 2022 STREET IMPROVEMENTS								
43000 Public Works (GENERAL)								
E 455-43000-303 Engineering Services	\$683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 455-43000-311 Contract Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 455-43000-352 General Public Information	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 455-43000-621 Bond Issuance Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43000 Public Works (GENERAL)	\$683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49360 Transfers Out								
E 455-49360-720 Operating Transfers	\$72,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49360 Transfers Out	\$72,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
455 2022 STREET IMPROVEMENTS	\$73,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
456 HIGHWAY 12 WATERMAIN								
43000 Public Works (GENERAL)								
E 456-43000-303 Engineering Services	\$10,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 456-43000-311 Contract Service	-\$19.58	\$0.00	-\$2,394.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 456-43000-352 General Public Information	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43000 Public Works (GENERAL)	\$10,070.42	\$0.00	-\$2,394.89	\$0.00	\$0.00	\$0.00	\$0.00	
456 HIGHWAY 12 WATERMAIN	\$10,070.42	\$0.00	-\$2,394.89	\$0.00	\$0.00	\$0.00	\$0.00	
457 2023 STREET IMPROVEMENTS								
43000 Public Works (GENERAL)								
E 457-43000-303 Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43000 Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
457 2023 STREET IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
458 2024 STREET RECONSTRUCTION								
43000 Public Works (GENERAL)								
E 458-43000-303 Engineering Services	\$70,577.00	\$0.00	\$481,384.21	\$0.00	\$28,052.00	\$0.00	\$0.00	0.00%
E 458-43000-311 Contract Service	\$0.00	\$0.00	\$13,866.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 458-43000-351 Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 458-43000-352 General Public Information	\$0.00	\$0.00	\$152.63	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 458-43000-437 Miscellaneous	\$0.00	\$0.00	\$3,868.96	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 458-43000-500 Capital Outlay (GENERAL)	\$0.00	\$0.00	\$2,959,021.60	\$0.00	\$469,642.90	\$0.00	\$0.00	0.00%
E 458-43000-620 Fiscal Agent s Fees	\$0.00	\$0.00	\$259.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
43000 Public Works (GENERAL)	\$70,577.00	\$0.00	\$3,458,552.40	\$0.00	\$497,694.90	\$0.00	\$0.00	
458 2024 STREET RECONSTRUCTION	\$70,577.00	\$0.00	\$3,458,552.40	\$0.00	\$497,694.90	\$0.00	\$0.00	
501 EQUIPMENT REPLACEMENT FUND								
49000 Miscellaneous (GENERAL)								
E 501-49000-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49000 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
501 EQUIPMENT REPLACEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
702 CODE ENFORCEMENT CHGBACKS								
62100 Unassigned Code Enforcement								
E 702-62100-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
62100 Unassigned Code Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62101 5210 Main Street-Voorhees								
E 702-62101-302 Planning Services	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
62101 5210 Main Street-Voorhees	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	
702 CODE ENFORCEMENT CHGBACKS	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	
801 FIRE PARTNERSHIP FUND								
42210 Fire Administration								
E 801-42210-103 Part-Time Employees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-107 Secretarial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-108 Fire Officers	\$13,805.00	\$18,900.00	\$18,900.00	\$18,900.00	\$4,725.00	\$18,900.00	\$0.00	-100.00%
E 801-42210-121 PERA Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-122 FICA Contribution	\$2,772.40	\$1,446.00	\$1,546.32	\$1,445.85	\$389.11	\$1,450.00	\$0.00	-100.00%
E 801-42210-124 State 2% Fire Relief Aid	\$40,567.35	\$34,000.00	\$49,027.05	\$36,000.00	\$0.00	\$39,500.00	\$0.00	-100.00%
E 801-42210-125 MN Paid Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-131 Employer Paid Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-132 Employer Paid Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-133 Employer Paid Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-151 Worker s Comp Insurance	\$14,217.00	\$18,485.00	\$12,331.43	\$15,000.00	\$12,494.00	\$12,180.00	\$0.00	-100.00%
E 801-42210-170 Medical Evaluations	\$5,002.00	\$9,150.00	\$4,578.00	\$16,650.00	\$4,475.00	\$6,000.00	\$0.00	-100.00%
E 801-42210-180 Psychological Evaluations	\$10,395.00	\$1,000.00	\$7,270.00	\$1,000.00	\$930.00	\$3,300.00	\$0.00	-100.00%
E 801-42210-201 Operating Supplies	\$744.90	\$500.00	\$403.60	\$550.00	\$403.95	\$550.00	\$0.00	-100.00%
E 801-42210-203 Printed Forms & Paper	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-300 Management Services	\$5,492.25	\$7,323.00	\$9,153.75	\$7,323.00	\$1,849.00	\$7,396.00	\$0.00	-100.00%
E 801-42210-301 Auditing & Accounting Services	\$4,950.00	\$0.00	\$2,668.00	\$4,500.00	\$13,056.39	\$22,500.00	\$0.00	-100.00%
E 801-42210-304 Legal Services	\$72.50	\$950.00	\$1,840.00	\$950.00	\$8,373.50	\$950.00	\$0.00	-100.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 801-42210-307 Fire Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-309 EDP, Software and Design	\$4,022.34	\$1,800.00	\$5,114.02	\$2,300.00	\$6,804.42	\$7,235.00	\$0.00	-100.00%
E 801-42210-311 Contract Service	\$0.00	\$0.00	\$7,826.90	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-313 Policies and Procedures	\$3,685.64	\$3,400.00	\$3,906.78	\$3,685.00	\$0.00	\$3,685.00	\$0.00	-100.00%
E 801-42210-322 Postage	\$0.00	\$147.00	\$105.00	\$150.00	\$7.00	\$150.00	\$0.00	-100.00%
E 801-42210-361 General Liability Insurance	\$4,278.80	\$4,200.00	\$5,063.00	\$4,200.00	\$5,176.00	\$5,063.00	\$0.00	-100.00%
E 801-42210-363 Automotive Insurance	\$3,285.00	\$3,700.00	\$3,642.00	\$3,500.00	\$3,140.00	\$3,642.00	\$0.00	-100.00%
E 801-42210-430 Personnel Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-433 Dues & Subscriptions	\$1,283.00	\$1,565.00	\$2,570.00	\$1,565.00	\$2,785.00	\$2,360.00	\$0.00	-100.00%
E 801-42210-434 Awards & Indemnities	\$3,047.37	\$800.00	\$2,834.94	\$800.00	\$635.74	\$800.00	\$0.00	-100.00%
E 801-42210-437 Miscellaneous	-\$485.00	\$0.00	\$131,713.63	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-441 FIRE INSPECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42210-442 Pension- City Contribution	\$48,395.38	\$48,395.00	\$52,840.00	\$52,840.00	\$0.00	\$55,536.00	\$0.00	-100.00%
E 801-42210-444 Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00	\$9,940.00	\$0.00	-100.00%
42210 Fire Administration	\$165,530.93	\$163,761.00	\$323,334.42	\$178,858.85	\$70,074.11	\$201,137.00	\$0.00	
42220 Fire Fighting								
E 801-42220-103 Part-Time Employees	\$82,451.96	\$94,050.00	\$78,738.65	\$95,700.00	\$26,071.00	\$95,700.00	\$0.00	-100.00%
E 801-42220-122 FICA Contribution	\$4,589.80	\$7,195.00	\$5,970.29	\$7,321.05	\$1,966.80	\$7,320.00	\$0.00	-100.00%
E 801-42220-125 MN Paid Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42220-215 Shop Materials	\$140.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42220-240 Small Tools & Minor Equipment	\$21,209.31	\$3,000.00	\$5,130.74	\$3,000.00	\$4,016.04	\$3,000.00	\$0.00	-100.00%
E 801-42220-417 Uniforms & Uniform Rentals	\$1,829.90	\$6,000.00	\$498.98	\$6,000.00	\$612.91	\$2,000.00	\$0.00	-100.00%
E 801-42220-437 Miscellaneous	\$29.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42220-443 Turnout Gear	\$13,593.43	\$31,050.00	\$29,678.91	\$31,050.00	\$26,567.90	\$31,050.00	\$0.00	-100.00%
E 801-42220-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42220 Fire Fighting	\$123,845.36	\$141,295.00	\$120,017.57	\$143,071.05	\$59,234.65	\$139,070.00	\$0.00	
42230 Fire Prevention								
E 801-42230-210 Operating Supplies (GENERAL)	\$3,235.02	\$3,500.00	\$1,051.21	\$4,000.00	\$0.00	\$4,000.00	\$0.00	-100.00%
E 801-42230-352 General Public Information	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42230-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42230 Fire Prevention	\$3,235.02	\$3,500.00	\$1,051.21	\$4,000.00	\$0.00	\$4,000.00	\$0.00	
42240 Fire Training								
E 801-42240-207 Training Supplies	\$0.00	\$3,700.00	\$207.90	\$3,700.00	\$0.00	\$3,700.00	\$0.00	-100.00%
E 801-42240-208 Training and Instruction	\$0.00	\$0.00	\$7,825.50	\$0.00	\$4,376.36	\$15,000.00	\$0.00	-100.00%
E 801-42240-331 Training & Travel	\$22,335.91	\$25,000.00	\$15,039.88	\$29,520.00	\$1,470.00	\$15,000.00	\$0.00	-100.00%
E 801-42240-437 Miscellaneous	\$0.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42240-445 Food and Beverage	\$0.00	\$0.00	\$816.52	\$0.00	\$0.00	\$1,500.00	\$0.00	-100.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 801-42240-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42240 Fire Training	\$22,335.91	\$28,700.00	\$24,329.80	\$33,220.00	\$5,846.36	\$35,200.00	\$0.00	
42250 Fire Communications								
E 801-42250-221 Equipment Parts	\$1,910.07	\$2,500.00	\$52.00	\$2,500.00	\$72.00	\$2,500.00	\$0.00	-100.00%
E 801-42250-309 EDP, Software and Design	\$8,471.65	\$7,440.00	\$3,127.54	\$7,440.00	\$4,003.65	\$7,440.00	\$0.00	-100.00%
E 801-42250-323 Radio Units/Technology	\$26,338.78	\$0.00	\$28,954.77	\$0.00	\$14,533.28	\$22,762.00	\$0.00	-100.00%
E 801-42250-419 General Rentals	\$0.00	\$28,028.00	\$0.00	\$32,028.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42250-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42250-580 Other Equipment	\$930.80	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%
42250 Fire Communications	\$37,651.30	\$41,468.00	\$32,134.31	\$45,468.00	\$18,608.93	\$32,702.00	\$0.00	
42260 Fire Apparatus/Equipment								
E 801-42260-212 Motor Fuels	\$4,982.79	\$5,000.00	\$3,701.04	\$5,000.00	\$2,808.79	\$7,000.00	\$0.00	-100.00%
E 801-42260-221 Equipment Parts	\$39.98	\$1,000.00	\$32.52	\$1,500.00	\$332.57	\$1,500.00	\$0.00	-100.00%
E 801-42260-240 Small Tools & Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42260-404 Machinery & Equipment Repair	\$0.00	\$1,500.00	\$1,162.38	\$1,500.00	\$2,665.59	\$1,500.00	\$0.00	-100.00%
E 801-42260-406 Apparatus & Equipment Repair	\$109,424.32	\$54,120.00	\$59,775.72	\$57,120.00	\$47,089.41	\$60,700.00	\$0.00	-100.00%
E 801-42260-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42260-580 Other Equipment	\$9,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42260 Fire Apparatus/Equipment	\$124,133.09	\$61,620.00	\$64,671.66	\$65,120.00	\$52,896.36	\$70,700.00	\$0.00	
42265 Fire Fleet Vehicles								
E 801-42265-405 Vehicle Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42265-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42265 Fire Fleet Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42270 Medical Services								
E 801-42270-215 Shop Materials	-\$72.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42270-218 Medical Supplies	\$3,424.50	\$2,000.00	\$1,295.06	\$12,500.00	\$628.79	\$2,500.00	\$0.00	-100.00%
E 801-42270-221 Equipment Parts	\$0.00	\$0.00	\$817.70	\$750.00	\$0.00	\$750.00	\$0.00	-100.00%
E 801-42270-240 Small Tools & Minor Equipment	\$2,580.00	\$1,000.00	\$0.00	\$1,500.00	\$571.43	\$1,500.00	\$0.00	-100.00%
E 801-42270-404 Machinery & Equipment Repair	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	-100.00%
E 801-42270-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42270 Medical Services	\$5,932.33	\$3,750.00	\$2,112.76	\$15,500.00	\$1,200.22	\$5,500.00	\$0.00	
42280 Fire Stations and Bldgs								
E 801-42280-211 Cleaning/Custodial Supplies	\$718.54	\$750.00	\$0.00	\$1,000.00	\$457.83	\$1,400.00	\$0.00	-100.00%
E 801-42280-223 Building Repair Supplies	\$9.96	\$500.00	\$422.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42280-311 Contract Service	\$0.00	\$2,000.00	\$6,469.31	\$2,088.00	\$1,247.00	\$2,000.00	\$0.00	-100.00%
E 801-42280-321 Telephone & Internet	\$2,232.30	\$2,280.00	\$2,335.01	\$2,280.00	\$994.20	\$2,300.00	\$0.00	-100.00%

Account Descr	2023 Amt	2023 Budget	2024 Amt	2024 Budget	2025 YTD Amt	2025 Budget	2026 Budget	%Diff from Cur Yr 2025
E 801-42280-362 Property Insurance	\$0.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	-100.00%
E 801-42280-381 Electric Utilities	\$5,931.51	\$4,100.00	\$6,020.31	\$4,100.00	\$2,169.65	\$6,000.00	\$0.00	-100.00%
E 801-42280-382 Water Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42280-383 Gas Utilities	\$5,776.25	\$10,000.00	\$6,283.39	\$10,000.00	\$4,223.36	\$10,000.00	\$0.00	-100.00%
E 801-42280-384 Refuse & Recycling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42280-385 Sewer Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42280-401 Building Repair & Maintenance	\$85.98	\$500.00	\$401.80	\$1,000.00	\$14.36	\$0.00	\$0.00	0.00%
E 801-42280-520 Buildings & Structures	\$545.00	\$520.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42280-560 Office Equipment & Furnishings	\$0.00	\$3,000.00	\$65.00	\$2,000.00	\$0.00	\$2,500.00	\$0.00	-100.00%
E 801-42280-580 Other Equipment	\$1,052.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-42280-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42280 Fire Stations and Bldgs	\$16,352.04	\$25,270.00	\$21,996.82	\$25,488.00	\$9,106.40	\$25,820.00	\$0.00	
49360 Transfers Out								
E 801-49360-721 Equipment Revolving Fund	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	-100.00%
E 801-49360-722 Capital Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-49360-726 Building Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49360 Transfers Out	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	
49990 Other Expense - Unallocated								
E 801-49990-725 Contingencies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 801-49990-750 Use of Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49990 Other Expense - Unallocated	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
801 FIRE PARTNERSHIP FUND	\$564,015.98	\$535,364.00	\$589,648.55	\$575,725.90	\$281,967.03	\$579,129.00	\$0.00	
802 FIRE EQUIP & CAPITAL FUND								
42265 Fire Fleet Vehicles								
E 802-42265-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 802-42265-580 Other Equipment	\$0.00	\$0.00	\$122,960.33	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42265 Fire Fleet Vehicles	\$0.00	\$0.00	\$122,960.33	\$0.00	\$0.00	\$0.00	\$0.00	
49360 Transfers Out								
E 802-49360-721 Equipment Revolving Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49360 Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
802 FIRE EQUIP & CAPITAL FUND	\$0.00	\$0.00	\$122,960.33	\$0.00	\$0.00	\$0.00	\$0.00	
	\$3,260,471.69	\$2,785,682.00	\$7,332,465.65	\$2,572,991.90	\$2,455,928.30	\$2,940,672.00	\$2,674,090.00	



City of Maple Plain 2026 Budget

Adopt Preliminary Levy

September 22, 2025



Today's Agenda

- Key Items
- Tax Levies
- General Fund Revenue & Expenditure Review



Key Items



Key Items

- LGA will decrease by \$11,986 for 2026 for a total of \$254,411.
- The 2026 tax levy is proposed to increase \$110,786 or 5.87% from 2025.
- All employees are projected to receive a COLA of 3%.
- MN Paid Leave is added in the appropriate funds.
- Estimated 10% increase in Workers Comp and for General Property Insurance.

Tax Levies

Tax Levies

	2025 Levy	Proposed 2026 Levy	Increase (Decrease) from 2025	Percent Change from 2025	Fund #
General Levy	\$ 1,467,290	\$ 1,582,091	\$ 114,801	7.82%	101
Debt Levy					
2014A Go Bond	72,608	72,246	(362)	-0.50%	353
2016A Go Bond	30,191	29,457	(734)	-2.43%	354
2018A Go Bond	47,520	46,103	(1,417)	-2.98%	355
2021A Go Bond	38,536	38,064	(472)	-1.22%	356
2021B Go Bond	27,053	25,740	(1,313)	-4.85%	351
2022A Go Bond	78,120	76,230	(1,890)	-2.42%	357
2024A Go Bond	125,116	127,289	2,173	1.74%	358
Total Debt Levy	419,144	415,129	(4,015)	-0.96%	
Total Levy	\$ 1,886,434	\$ 1,997,220	\$ 110,786	5.87%	

Tax Rate Calculation

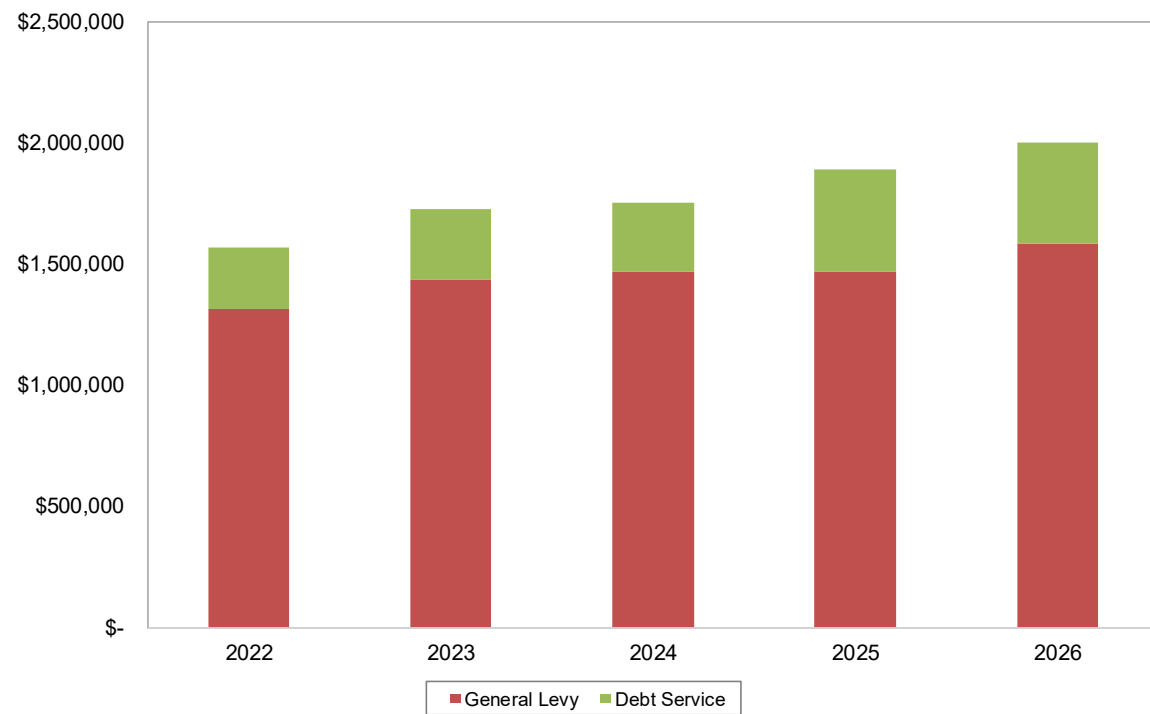
The following table summarizes the local tax rate:

	Payable 2024	Payable 2025	Payable 2026
Tax Capacity	3,935,068	3,859,140	3,875,618
Fiscal Disparities Contribution	(494,523)	(679,937)	(681,330)
Net Tax Capacity	3,440,545	3,179,203	3,194,288
Certified Levy	1,754,201	1,886,434	1,997,220
Fiscal Disparities Distribution	(194,881)	(186,209)	(186,209)
Local Levy	1,559,320	1,700,225	1,811,011
City Tax Rate	45.322%	53.480%	56.695%

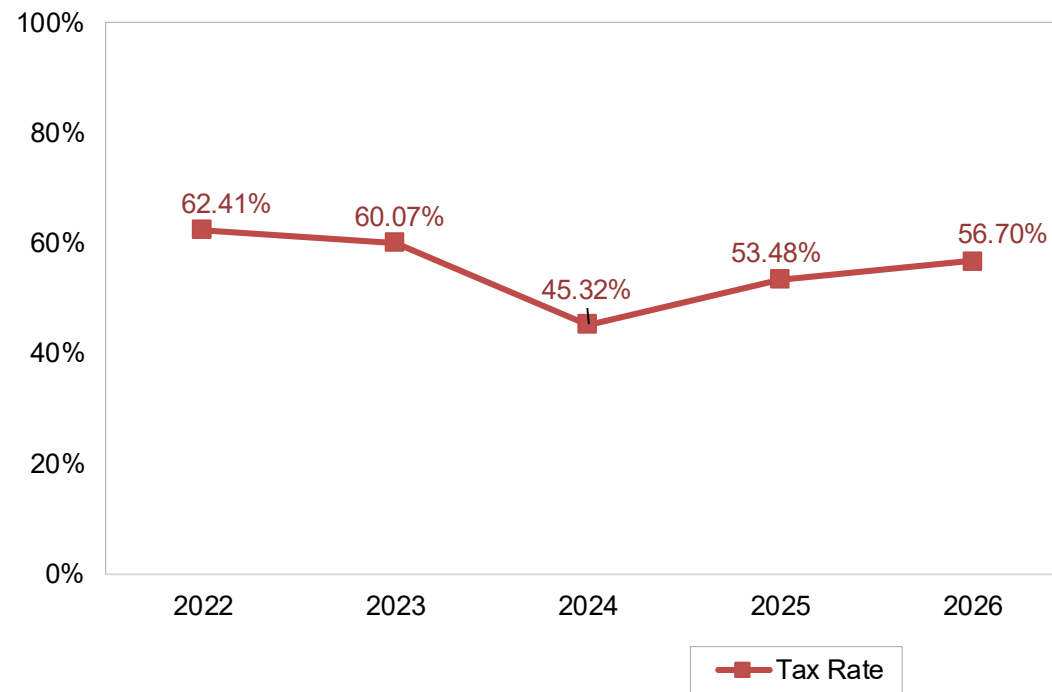
**The City's Payable 2026 Tax Rate has been estimated based on preliminary tax capacity information provided by Hennepin County. The final tax capacity and rate will vary from the rate estimated in this memo.*



Tax Levy Summary



Tax Rate Summary



Tax Rate

Property Type	Market Value	Taxable Market Value	2025 Taxes Payable	2026 Taxes Payable	Increase (Decrease) in Property Taxes	% Increase (Decrease) in Property Taxes
Residential	\$ 200,000	\$ 171,500	\$ 917	\$ 972	\$ 55	6.01%
Residential	300,000	280,500	1,500	1,590	90	6.01%
Residential	400,000	389,500	2,083	2,208	125	6.01%
Residential	500,000	498,500	2,666	2,826	160	6.01%
Commercial	500,000	500,000	4,947	5,244	297	6.01%
Commercial	1,000,000	1,000,000	10,295	10,914	619	6.01%
Commercial	1,500,000	1,500,000	15,643	16,583	941	6.01%

Note: change in market value has not been assumed

General Fund Revenue & Expenditure Review

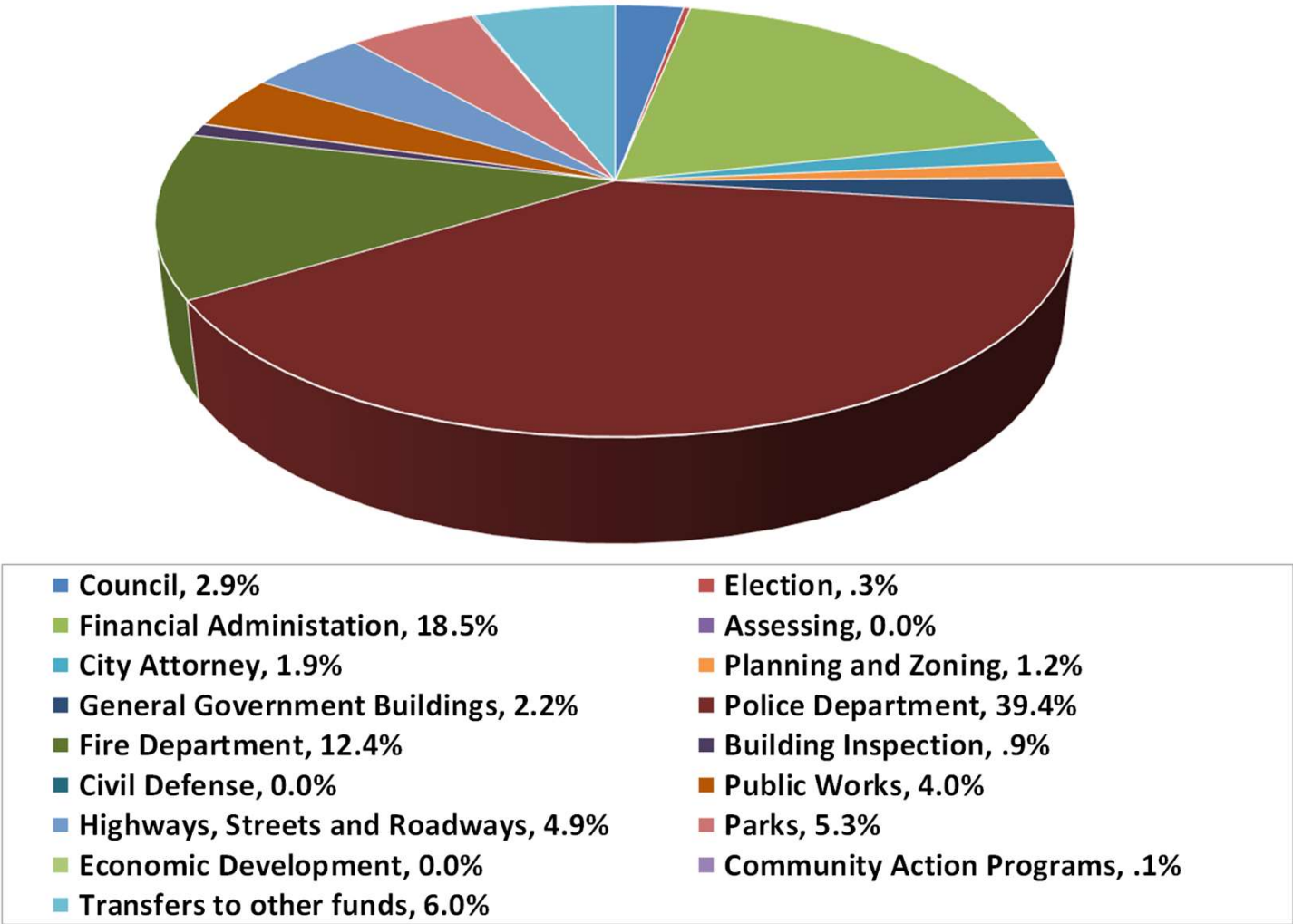
General Fund Revenues Summary

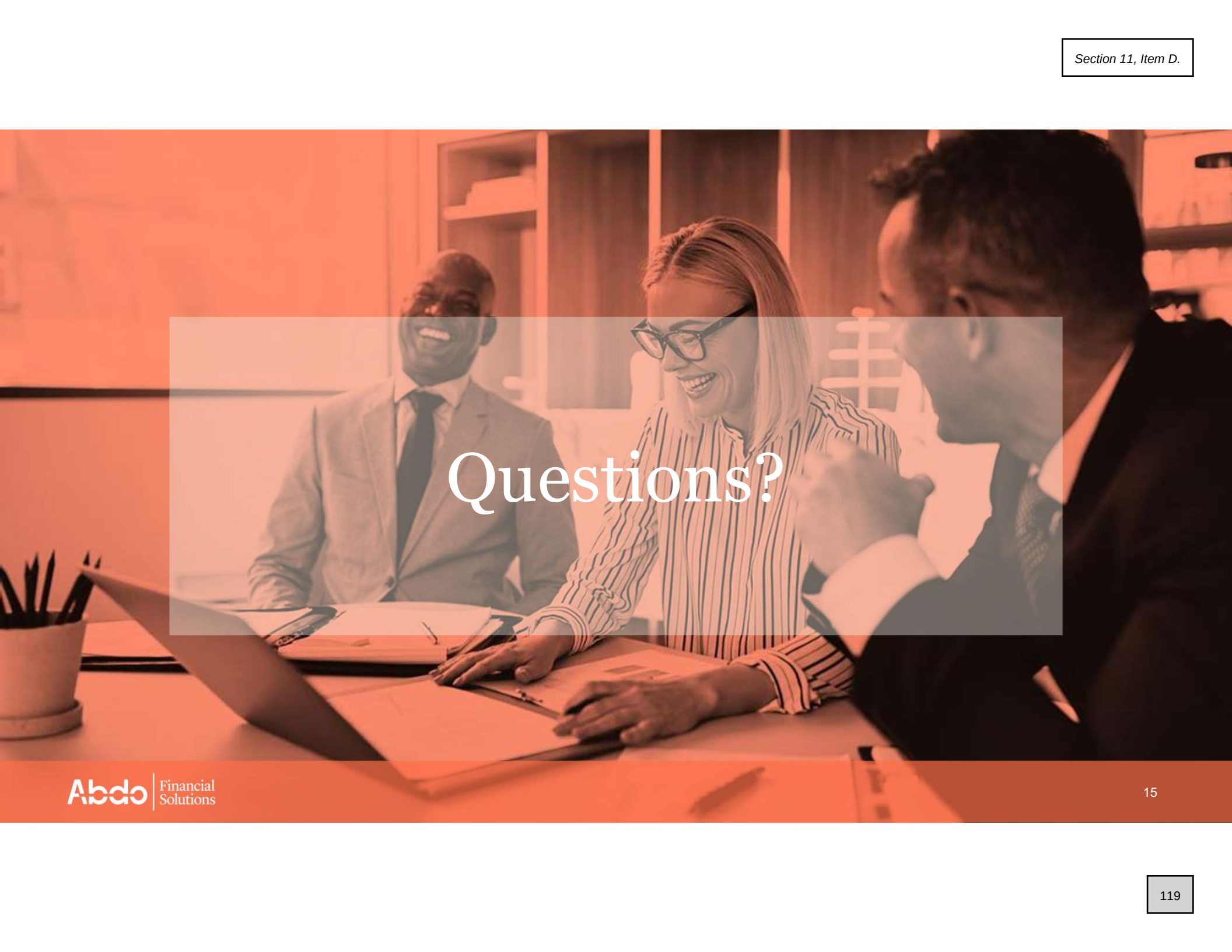
	Budget 2024	Actual 2024	Budget 2025	Actual 6.30.25	Budget 2026	Amount Change
Revenues						
Property taxes	\$ 1,465,228	\$ 1,468,141	\$ 1,467,290	\$ 448,680	\$ 1,582,091	\$ 114,801
Licenses and permits	50,880	81,689	51,380	37,474	69,150	17,770
Intergovernmental	388,757	452,377	311,263	29,557	292,179	(19,084)
Charges for services	62,901	73,883	56,075	40,581	56,075	-
Fines and forfeitures	12,500	11,831	10,500	5,587	10,500	-
Interest earnings	3,000	53,129	20,000	6,219	20,000	-
Miscellaneous	14,000	81,941	14,000	8,206	14,000	-
Sale of fixed assets	-	-	-	690	-	-
Transfers from other funds	-	-	9,000	9,000	-	(9,000)
Total Revenues	1,997,266	2,222,991	1,939,508	585,994	2,043,995	104,487

General Fund Expenditures Summary

	Budget 2024	Actual 2024	Budget 2025	Actual 6.30.25	Budget 2026	Amount Change
Expenditures						
Council	\$ 60,896	\$ 68,308	\$ 48,287	\$ 28,402	\$ 58,650	\$ 10,363
Election	8,224	6,739	-	-	5,685	5,685
Financial Administration	395,648	476,270	374,377	232,810	378,051	3,674
Assessing	24,079	23,800	-	-	-	-
City Attorney	38,480	73,482	38,000	17,036	39,330	1,330
Planning and Zoning	26,000	13,083	20,800	9,299	24,519	3,719
General Government Buildings	43,288	35,427	42,000	20,000	44,000	2,000
Police Department	704,802	760,187	743,423	489,481	804,718	61,295
Fire Department	224,305	224,305	211,005	104,897	252,599	41,594
Building Inspection	20,800	15,574	20,000	3,405	19,111	(889)
Civil Defense	604	1,475	500	600	650	150
Public Works	52,893	101,542	70,999	48,423	82,332	11,333
Highways, Streets and Roadways	178,279	116,539	106,739	72,266	101,000	(5,739)
Parks	94,468	216,018	141,378	92,274	109,350	(32,028)
Economic Development	-	-	-	-	-	-
Community Action Programs	2,500	2,500	-	2,500	2,000	2,000
Transfers to other funds	122,000	140,500	122,000	122,000	122,000	-
Total Expenditures	1,997,266	2,275,749	1,939,508	1,243,393	2,043,995	104,487

General Fund Expenditures Summary





Questions?

CITY OF MAPLE PLAIN
HENNEPIN COUNTY, MINNESOTA

RESOLUTION NO. 2025-0922-03

RESOLUTION APPROVING 2026 PROPOSED PROPERTY TAX LEVY
AND SETTING THE DATE FOR THE TRUTH IN TAXATION HEARING

WHEREAS, the City of Maple Plain is required by State law to approve a resolution setting forth an annual tax levy to the Hennepin County Auditor; and

WHEREAS, Minnesota Statutes require approval of a proposed property tax levy on or before September 30th of each year; and

WHEREAS, the City Council has reviewed draft budget documents.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Maple Plain, Hennepin County, Minnesota, that the following sums of money be levied for collection in 2026 upon the taxable property in said City of Maple Plain for the following purposes:

Fund/Account	Proposed Levy Amount
General	\$ 1,582,091
Debt Service	\$ 415,129
TOTAL	\$ 1,997,220

BE IT FURTHER RESOLVED that the City Council of the City of Maple Plain will conduct a Public Hearing for the purpose of presenting the proposed 2026 Budget and Levy to the general public and to comply with Truth in Taxation laws as set by the Minnesota State Legislature, and that the hearing shall take place on December 1, 2025, at 7:00 PM, in the Council Chambers at the City Hall.

BE IT FURTHER RESOLVED that the City Administrator is hereby authorized and directed to transmit this information to the County Auditor of Hennepin County, Minnesota, and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

Adopted by the Maple Plain City Council on September 22, 2025.

Julie Maas-Kusske, Mayor

Attest:

City Administrator

CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of Resolution 2025-0922-03 presented to and adopted by the City Council of Maple Plain at a duly authorized meeting thereof, held on the 22nd day of September 2025, as disclosed by the records of said City in my possession.

Jacob Kolander, City Administrator



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Resolution 2025-0922-04 Authorizing Staff to apply for the LRIP Grant and seek Hennepin County’s Support.
PREPARED BY:	Jacob Kolander, City Administrator
RECOMMENDED ACTION: Approve Resolution 2025-0922-04	

Summary

Staff is seeking funding through the Minnesota Department of Transportation’s 2025 Local Road Improvement Program (LRIP) to support its Downtown Redevelopment Project. This initiative includes the reconstruction of E Main Street, Maple Avenue, Pioneer Avenue, and the fire station parking lot. The project aims to improve deteriorating pavement conditions, enhance pedestrian connectivity, support fire station access, and stimulate economic development in the city’s central business district.

Staff needs the City Council to formally authorized staff to prepare and submit an LRIP funding application, requesting up to \$1.5 million. As Maple Plain is not a State Aid city, the resolution also seeks sponsorship from Hennepin County to meet program requirements. The City commits to funding ineligible project elements and adhering to LRIP guidelines, with construction anticipated in 2026.



Real People. Real Solutions.

September 5, 2025

Mr. Jacob Kolander, City Administrator
City of Maple Plain
5050 Independence Street
Maple Plain, Minnesota 55359

RE: Proposal for Local Road Improvement Program Grant Assistance

Dear Jacob:

We are pleased to present the following proposal to support the City of Maple Plain in the pursuit of Local Road Improvement Program (LRIP) Grant funds for the Downtown Reconstruction Project. Upon approval of this proposal, Bolton & Menk will work closely with City staff to prepare and package the application and support materials that provide for a competitive submittal.

Local Road Improvement Program Funding Application

The Local Road Improvement Program (LRIP) was established by the Minnesota legislature in 2002 and is defined in Minnesota Statute 174.52. This funding program intends to provide county and municipal entities with financial aid to repair existing transportation infrastructure within their communities. There are three types of accounts within the LRIP, with each fund being designated for a specific type of project.

1. The Trunk Highway Corridor Account provides funds to assist in paying the local share of trunk highway projects.
2. The Routes of Regional Significance Account provides funds for the costs of constructing or reconstructing city streets, county highways, or town roads with regional significance.
3. The Rural Road Safety Account funds capital safety improvement projects on County State Aid Highways (CSAH) primarily to reduce traffic crashes, deaths, injuries, and property damage.

The LRIP provides funding for capital construction costs only – it is not for engineering, right of way, or other non-construction-related costs. The Downtown Reconstruction Project falls under the Routes of Regional Significance account, as the project will improve access to the trunk highway system, the fire department, and local businesses in Maple Plain. A grant to apply for LRIP funds will provide an opportunity for the City to create a safe and reliable roadway that will address pavement and sidewalk deficiencies and be functional for years to come.

Page: 2

Bolton & Menk will provide the following application support:

- Up to two (one-hour) coordination meetings
- Application Package
 - Narrative including project description and responses to the applicable application account
 - Supporting attachments including a project location map/layout, construction timeline, and cost estimate
 - Draft resolution(s) and letters of support

Expectations of City Staff:

- Coordination with Bolton & Menk to secure signed resolution and letters of support
- Critical review of draft materials
- Final submittal of application materials

Schedule

The LRIP is expected to open on September 16, 2025. Following the solicitation announcement, Bolton & Menk will begin preparation of an LRIP program application on behalf of the City. Our team will operate on a schedule that allows for the submittal of all application materials by the expected December 12, 2025, due date. If awarded, improvements are to be completed within 24 months. There will be reporting requirements to track the outcomes of the use of funds.

Estimate of Fees

Bolton & Menk, Inc. proposes to complete the LRIP application for an **estimated fee of \$7,000**. The work will be billed on an hourly basis for the time to complete the delivery and capture project updates. We will track against this and discuss budget limits and adjustments if we are approaching the outlined budget.

Thank you for allowing us to present this proposal. We truly appreciate the opportunity to work with you and your staff. If you have any questions, please do not hesitate to call me.

Sincerely,

Bolton & Menk, Inc.



Matt Bauman, PE

Municipal Project Manager / Assistant City Engineer

Cc: Corrin Bemis, Transportation Project Manager
David Martini, PE, City Engineer

We hereby accept this proposal and authorize Bolton & Menk, Inc. to proceed with this work.

Accepted by: _____

Date: _____

Printed Name: _____

**City of Maple Plain
Hennepin County, Minnesota**

Resolution 2025-0922-04

**RESOLUTION AUTHORIZING THE PURSUIT OF 2025 LOCAL ROAD
IMPROVEMENT PROGRAM FUNDING FOR THE DOWNTOWN
REDEVELOPMENT PROJECT**

WHEREAS, the Downtown Redevelopment Project will reconstruct E Main Street from Pioneer Avenue to Budd Avenue, Maple Avenue from E Main Street to Trunk Highway 12, Pioneer Avenue from E Main Street to Trunk Highway 12 and the fire station parking lot in the City of Maple Plain, and

WHEREAS, the Downtown Redevelopment Project will address poor pavement conditions, fill gaps in the pedestrian network by constructing new sidewalks, improve access for the Maple Plain Fire Station, and encourage development in the city’s central business district, and

WHEREAS, the Local Road Improvement Program (LRIP) administered by the Minnesota Department of Transportation makes available up to \$1,500,000 to apply towards projects on local roads that are regionally significant, result in safety improvements, address transportation deficiencies, and contribute to economic development, and

WHEREAS, LRIP funds will be used for E Main Street, Maple Avenue, Pioneer Avenue and the fire station parking lot portions of the project, and

WHEREAS, LRIP requires a city, such as Maple Plain, that is not a State Aid city, to have a county sponsor and the support of the County Board, and

WHEREAS, the City of Maple Plain requests sponsorship from Hennepin County for the Downtown Reconstruction Project; and

WHEREAS, the proposed year for project construction is 2026.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN AS FOLLOWS; that

1. The City Council hereby supports the reconstruction of E Main Street from Pioneer Avenue to Budd Avenue, Maple Avenue from E Main Street to Trunk Highway 12, Pioneer Avenue from E Main Street to Trunk Highway 12 and the fire station parking lot located at 1645 Pioneer Avenue; and
2. The City Council hereby supports the City of Maple Plain’s pursuit of LRIP funding and authorizes staff to prepare and submit such application, and

- 3. The City Council hereby seeks the support by resolution of Hennepin County to act as Sponsor for the City of Maple Plain’s LRIP funding application and the associated project, and
- 4. The City Council hereby commits to funding project elements not eligible for LRIP funding, ensuring the project will comply with all LRIP funding requirements, and following the project schedule as presented in the application.

ADOPTED BY THE CITY COUNCIL OF MAPLE PLAIN, MINNESOTA, THIS 22ND DAY OF SEPTEMBER 2025.

ATTEST:

Julie Maas-Kusske
Mayor

Jacob Kolander
City Administrator



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Resolution 2025-0922-05 Declaring the 2010 Chevy as Surplus Property
PREPARED BY:	Jacob Kolander, City Administrator
RECOMMENDED ACTION:	Approve Resolution 2025-0922-05 Declaring the 2010 Chevy as Surplus Property

Summary

Resolution 2025-0922-05 proposes declaring the City’s 2010 Chevrolet Tahoe (VIN 1GNSK2E07BR209393), formerly used as a Fire Command Vehicle, as surplus property. The vehicle is no longer needed following the acquisition of a replacement command vehicle.

In accordance with Minnesota Statutes § 412.211 and city policy, the resolution authorizes the City Administrator to arrange for the sale of the surplus vehicle via public auction. Proceeds from the sale will be deposited into the appropriate city fund.

Recommendation:

I recommend approval of Resolution 2025-0922-05 to formally dispose the 2010 Chevy Tahoe

CITY OF MAPLE PLAIN

RESOLUTION NO. 2025-0922-05

**A RESOLUTION DECLARING A 2010 CHEVROLET TAHOE FIRE COMMAND VEHICLE AS SURPLUS
PROPERTY AND AUTHORIZING ITS SALE AT AUCTION**

WHEREAS, the City of Maple Plain owns a 2010 Chevrolet Tahoe, VIN 1GNSK2E07BR209393, that was previously utilized as a Fire Command Vehicle by the Maple Plain Fire Department; and

WHEREAS, the vehicle is no longer needed for municipal operations due to changes in departmental structure and service delivery; and

WHEREAS, Minnesota Statutes § 412.211 and applicable city policies permit the disposal of surplus property through public auction.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Maple Plain, Minnesota, that:

1. The 2010 Chevrolet Tahoe, VIN 1GNSK2E07BR209393, is hereby declared surplus property.
2. The City Administrator is authorized to arrange for the sale of the vehicle at public auction, in accordance with applicable laws and city policies.
3. Proceeds from the sale shall be deposited into the appropriate city fund as determined by the City Administrator.

Adopted by the City Council of the City of Maple Plain on this 22ND day of September 2025.

Julie M. Maas-Kusske, Mayor

Jacob Kolander, City Administrator



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Resolution 2025-0922-06 Approval of CUP for Zomer Farms- 5600 Pioneer Creek
PREPARED BY:	Mark Kaltsas, City Planner
RECOMMENDED ACTION: Approval of Resolution 2025-0922-06	

Summary

Zomer Farms, LLC has submitted a request for site plan review and a conditional use permit to operate a cannabis cultivation and manufacturing facility within the existing building at 5600 Pioneer Creek Drive. The proposed use is permitted as a conditional use in the I-Industrial zoning district and aligns with the City's Comprehensive Plan.

The applicant will lease approximately 20,000 square feet of the building for operations under a Medical Combined License issued by the State of Minnesota. All activities, including cultivation, manufacturing, and deliveries, will occur indoors. No retail sales or outdoor storage are proposed. The business will employ 10–20 staff and utilize solvent-free manufacturing techniques.

The Planning Commission has reviewed the application and recommends approval, subject to conditions including lighting upgrades, coordination with West Hennepin Public Safety, fire inspection, and compliance with all applicable regulations.

Staff Recommendation: Approve the resolution as presented.
Please refer to the City Planner’s report for detailed findings and conditions.

City of Maple Plain

Request for Site Plan Review and a Conditional Use Permit to Allow a Cannabis Cultivation and Manufacturing Business to Operate Within the Existing Building Located at 5600 Pioneer Creek Drive

To:	City Council
From:	Mark Kaltsas, City Planner
Meeting Date:	September 22, 2025
Applicant:	Justin Seuer – Zomer Farms, LLC
Owner:	The Louisiana Purchase, LLC
Location:	5600 Pioneer Creek Drive

Request:

Justin Seuer – Zomer Farms, LLC (Applicant) and The Louisiana Purchase, LLC (Owner) request that the City consider the following actions for the property located at 5600 Pioneer Creek Drive (PID No. 23-118-24-41-0012):

- a. Site plan review to consider the use of the existing space and property for a cannabis cultivation and manufacturing business.
- b. A conditional use permit to allow a cannabis cultivation and manufacturing business in the I-Industrial zoning district.

Property/Site Information:

The property is located north of the intersection of Halgren Road and US Highway 12 and on the north side of Pioneer Creek Dr. There is one existing building located on the property. The property has the following characteristics:

Property Information: 5600 Pioneer Creek Drive
Zoning: *I-Industrial*
Comprehensive Plan: *Industrial*
Acreage: 11.1 Acres

5600 Pioneer Creek Drive - Aerial Photograph



Applicable Standards:

(D) Conditional uses. The following uses shall require a conditional use permit based on the procedures set forth in ' 153.140:

(1) Manufacturing - heavy, including but not limited to: concrete product plants, building materials production and similar uses provided that:

(a) All applicable Minnesota Pollution Control Agency requirements are satisfactorily met;

(b) Storage areas are landscaped, fenced and screened from view of neighboring uses, abutting residential zoning districts and public rights-of-way in compliance with ' 153.063(C) and (D);

(c) Vehicular access points shall create a minimum of conflict with through traffic movement and shall be subject to approval of the City Engineer; and

(d) Provisions acceptable to the city shall be made to control and minimize noise, air and water pollution.

Sec. 10-544. "I" General Industrial District.

(d) Conditional uses. The following uses shall require a conditional use permit based on the procedures set forth in section 10-482:

(12) Cannabis business, except lower-potency hemp edible retailer.

- a. Must be licensed by the state.
- b. A cannabis retailer or cannabis business with a cannabis business retail endorsement must be registered under city ordinance.
- c. Must meet the cannabis business buffer.
- d. Must not exceed the cannabis business retail limit.

Discussion:

There is an existing building located on the subject property which is approximately 40,000 SF. The applicant is looking to lease approximately 20,000 SF of the building (east half) for the proposed cultivation and manufacturing operations.

The city discussed the potential use of the building and property with the applicant, and it was noted that all cannabis businesses in the city are considered as a conditional use permit. As a result, they are required to apply for a conditional use permit to allow the proposed cannabis cultivation business. In addition, the City noted that all commercial or industrial building changes require site plan review in accordance with applicable standards.

153.045 INTENT AND PROCEDURE

(I) Evaluation criteria. The Planning Commission and City Council shall evaluate the effects of the proposed site plan. This review shall be based upon, but not be limited to, compliance with the City Comprehensive Plan, provisions of this chapter (Design Guidelines and City Engineering Requirements).

The city prepared a list of questions for the applicant in order to better understand the proposed use of the building and site (see attached review letter and response by applicant). The applicant is planning to employ approximately 10-20 full time and or part time employees on this property.

The applicant intends to use the subject property to operate the cannabis cultivation business. Zomer Farms, LLC will be leasing half of the building for the cultivation and manufacturing of Cannabis under the Medical Combined License awarded by the State of Minnesota (No Retail requested at this location). Zomer Farms intends to cultivate approximately 15,000 SF of cannabis as measured by canopy utilizing the cleanest possible techniques available for efficient growth. Manufacturing of plant material will be 100% solvent free utilizing a washing method consisting of water, ice & agitation. This process produces a product commonly referred to as “bubble hash” which can then be processed further by pressing it with heat plates to produce “live rosin”. Zomer Farms, LLC will sell cannabis flower & manufactured cannabis products (i.e., bubble hash, kief, live rosin, cartridges, etc.) via wholesale to Minnesota Retailers.

The applicant has provided a floor plan indicating the general use of the interior space of the building. The applicant is not planning any storage or activity outside of the building. All deliveries, processing, cultivation and associated operations will occur inside of the building. The city has noted that any change in use (i.e., outdoor storage) would require a site plan review amendment.

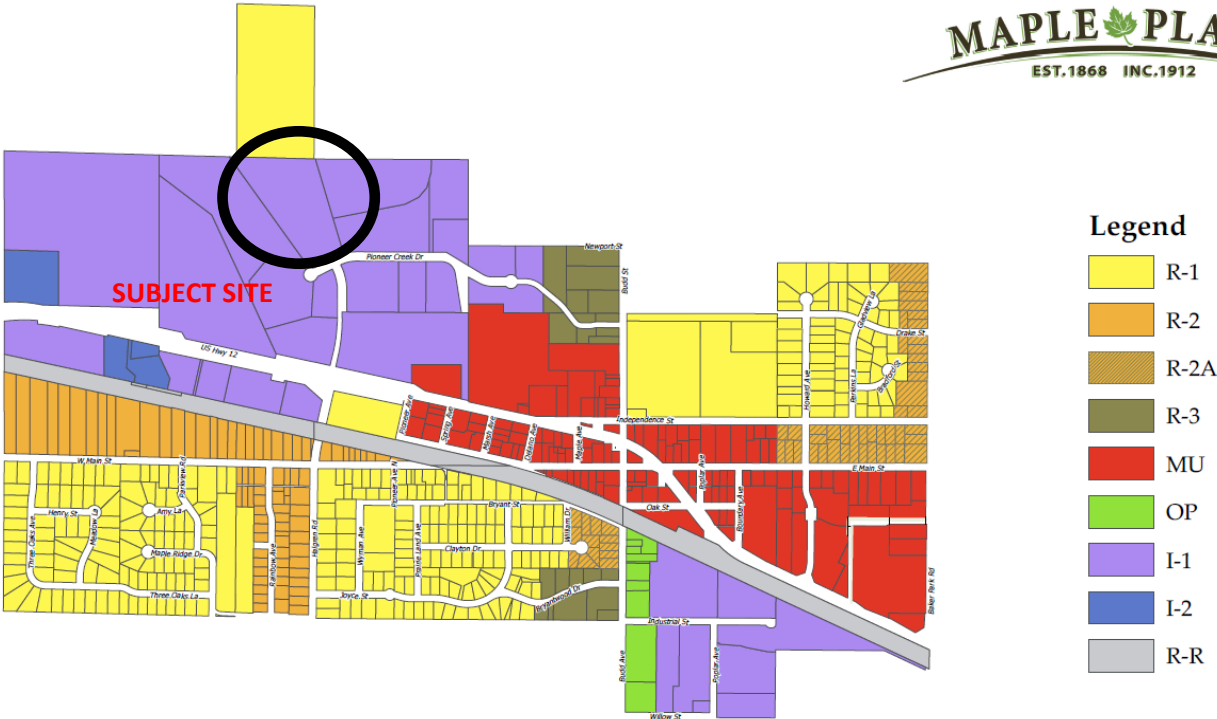
The applicant has stated that this business will not require additional refuse containment or hauling outside of a typical business use. They are anticipating that there will be between 3-5 deliveries per week once the business is fully operational. The applicant has noted that all specialized disposal for cannabis materials is regulated by the Minnesota Office of Cannabis Management and will be securely contained inside the building until it can be disposed off-site in accordance with all applicable requirements.

The applicant provided additional information relating to the air handling systems that they are proposing to utilize within the lease area. It was noted that the air handling will “scrub”/filter the air within the growing spaces as it is brought in and taken out. The intent of the additional air handling is to ensure that the growing conditions are consistent and also to eliminate odors associated with the plants.

The City has criteria stipulated in the zoning ordinance for consideration of granting a conditional use permit.

(F) *Conditional use permit criteria.* The Planning Commission shall review the conditional use permit for its conformance with the City Code and shall not recommend approval unless all the following conditions are met:

- (1) That the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted;
- (2) That the establishment of the conditional use will not impede the normal and orderly development and improvement of surrounding vacant property for predominant uses in the area;
- (3) That adequate utilities, access roads, drainage, and other necessary facilities have been or are being provided;
- (4) That adequate measures have been or will be taken to provide sufficient off-street parking and loading space to serve the proposed use;
- (5) That adequate measures have been or will be taken to prevent or control offensive odor, fumes, dust, noise, and vibration, so that none of these will constitute a nuisance, and to control lighted signs and other lights in such a manner that no disturbance to neighboring properties will result;
- (6) That proper facilities are provided which would eliminate any traffic congestion or traffic hazard which may result from the proposed use; and
- (7) The proposed use is in compliance with this chapter and Comprehensive Plan of the city.



Site Plan Review and CUP Considerations:

1. The applicants are proposing to utilize the existing building in its current condition. The existing building meets all applicable building and parking setbacks.

Required Setbacks:

Minimum Lot Size: As necessary to meet all setbacks, parking and yard requirements.

Minimum Lot Width: None

Front Yard Setback: 35 feet minimum

Side Yard Setback: 20 feet minimum

Rear Yard Setback: 20 feet minimum

Parking Setback: Must meet applicable yard setback

Parking Summary:

Product manufacturing:	<u>1 space per 400 SF (15,000/400 = 38 spaces)</u>
	Total Spaces Required = 38

The eastern half of this property has 41 existing parking spaces located in the front, side and rear of the building.

Site Lighting:

The parking area does not currently have independent lighting (free standing light fixtures). The existing building has wall mounted lights that do not meet applicable cut-off standards of the city. The Planning Commission recommended that the applicant upgrade all lighting facing Pioneer Creek Drive. There are four (4) exterior building mounted lights that will need to be replaced.

Site Landscaping:

The site has existing landscaping that provides screening and separation along both the east and west property lines. The building is also landscaped between the front parking area and the street with planting beds, low shrubs and grasses and deciduous shade trees.

The existing building and site have been historically used for manufacturing, warehousing and office. The applicants are proposing to use the exiting building in a similar manner to the historical use. The building is located in the I-Industrial zoning district which was established to allow commercial manufacturing and processing. Due to many factors including the new concept of cannabis businesses, the city has determined that they can be considered as a conditional use within the I-Industrial zoning district. The city has prescribed criteria which can be used to review conditional use permits and determine if the conditional use of the property causes any concerns or issues that cannot be reasonably mitigated.

The surrounding properties to the east, west, north are zoned I-Industrial. The proposed use of the existing building and its location in the industrial park should not intensify or cause for additional impacts to the surrounding properties. Planning Commissioners will need to determine if the proposed use of the building for cannabis cultivation and processing meets the criteria for granting a conditional use permit. Commissioner's will also need to find that the existing building meets the requirements of the cities site plan review standards.

Planning Commission Discussion:

Planning Commissioners discussed the application and asked questions of staff and the applicant. Commissioners discussed some of the public comments relating to odor and noise. The applicant further described the air handling/conditioning system that they are going to be installing and noted that the air leaving the building will be "clean". The applicant noted that there are no noises associated with the growing, air handling and or processing that are unique and or different from typical industrial/warehouse uses. Commissioners discussed the security situation further and noted that they would like the city to require the applicant to meet with West Hennepin Public Safety (WHPS) to review their proposed security enhancements and make any changes based on the WHPS feedback. Commissioners discussed the lighting on the building and recommended that the applicant update all "public facing" lighting on the building so that it meets all applicable city standards. Commissioners ultimately found that the application could be recommended for City Council approval.

Recommendation:

The Planning Commission recommended approval of the request for site plan review and a conditional use permit with the following findings and conditions:

1. The proposed site plan review and conditional use permit meets all applicable conditions, criteria and restrictions stated in the City of Maple Plain Zoning Ordinance.
2. Approval of the conditional use permit is subject to the applicant providing additional information and receiving City approval for the following items:
 - a. The applicant shall address and satisfy all comments made by staff, the Planning Commission and City Council including:
 - Replacing the lighting on the south side of the building with compliant lighting. Prior to replacing, the applicant shall provide the city with a copy of the proposed lighting fixtures and receive approval from the city that they meet applicable standards.
 - The applicant shall meet with WHPS prior to obtaining a building permit to review the proposed safety and security systems and obtain any feedback or direction.

- b. The applicant shall consent to and have completed a Fire Department inspection. Any comments or conditions that emerge following the fire inspection shall be satisfied by the applicant.
 - c. The applicant shall verify and provide documentation that the existing and proposed facility and all associated materials and processing is compliant with all applicable standards, codes, requirements for all local, state and federal regulatory agencies.
3. The Conditional Use Permit will include the following conditions:
- a. The conditional use permit will be reviewed annually by the city.
 - b. The applicant shall operate the business as described and in accordance with all applicable city, state and federal regulations.
 - c. The applicant shall complete all improvements to the building and site as indicated on the approved building and site plans (**Exhibit B**, attached hereto).
 - d. No outdoor storage of any kind is permitted on the property. This includes containers, equipment, materials or similar items stored outside.
 - e. Should the city be notified of concerns relating to the emission of noxious odors, it will monitor and review the condition on-site. If the city finds that the cannabis business is emitting odors considered to be noxious, it will notify the business owner. The business owner will have sixty (60) days to correct or adequately mitigate the condition to the satisfaction of the city.
4. The applicant shall pay for all costs associated with the City's review of the site plan and conditional use permit.
5. Upon a violation of any of the above conditions, the City shall notify (owner/applicant/permit holder) of the violation and (owner/applicant/permit holder) shall pay a fee to the City, in an amount specified below, within 30 days of the mailing of the notice. Any unpaid fees related to a violation of this permit shall be certified to the City's tax roll in the (November) following the imposition of the fees. Imposition of this fee based on a violation of this permit shall not prohibit the City from taking any other action on the permit, based on the same violation, including, but not limited to, revocation of the permit. Fees for violations of this permit shall be imposed as follows:
- 1. First violation: \$300
 - 2. Second violation: \$400

3. Third violation: \$500
4. Fee amounts for any violations which occur subsequent to the third violation shall be determined by doubling the imposed fee of the most recent violation.

Attachments:

1. Application
2. Building Floor Plan
3. City Review Letter and Applicant Response



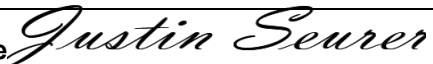
City of Maple Plain
 5050 Independence St
 P.O. Box 97
 Maple Plain, MN 55359
 Office: (763) 479-0515
 Fax: (763) 479-0519

ZONING & LAND USE APPLICATION

APPLICANT INFORMATION

Applicant Name Justin Seurer	Company, if applicable Zomer Farms, LLC
Address 6277 Chasewood Dr	Phone Number 612.280.8166
City, State, Zip 55344	Email JustinSeurer@me.com
Are you the owner of the property? ☐ Yes. ☒ No. (If not, property owner information is required.)	

Owner Name Louisian Purchase, LLC	Company, if applicable
Address 13911 Ridgedale Drive Suite 100	Phone Number
City, State, Zip Minnetonka, MN 55305	Email

Applicant Signature  Owner Signature 
Date 07/03/25 Date 07/07/25

PROJECT INFORMATION

Site Address or Property Identification Number					
Type of Request (Check all that apply.)					
☐ Appeal Administration Decision	Fee \$250	Escrow \$250			
☐ Concept Plan Review	Fee \$500				
Residential Application	Fee	Escrow	Commercial Application	Fee	Escrow
☐ Conditional Use Permit	\$750	\$1500	☒ Conditional Use Permit	\$1500	\$3000
☐ Interim Use Permit	\$750	\$1500	☐ Interim Use Permit	\$1500	\$3000
☐ Site Plan	\$750	\$1500	☐ Site Plan	\$1500	\$3000
☐ Minor Subdivision	\$750	\$1500	☐ Minor Subdivision	\$1500	\$3000
☐ Variance	\$750	\$1500	☐ Variance	\$1500	\$3000
☐ Rezoning	\$750	\$1500	☐ Rezoning	\$1500	\$3000
☐ Text Amendment	\$750	\$1500	☐ Text Amendment	\$1500	\$3000
☐ Vacation of Property	\$750	\$1500	☐ Vacation of Property	\$1500	\$3000
☐ Home Occupation	\$400	\$1000	☐ Sign Package	\$ 500	\$3000

Residential/Commercial Industrial/Office Planning and Zoning Application	Fee	Escrow	Grading and Excavation Park Fees and Signs	Fee	Escrow
☐ Preliminary Plat	\$1000	\$3000	☐ <100 Cubic Yards	N/C	
☐ Subdivision Application	\$1000	\$3000	☐ >100 Cubic Yards	\$500	
☐ Rezoning	\$1000	\$3000	☐ >1000 Cubic Yards	\$1000	*See below
☐ Comprehensive Plan Amendment	\$1000	\$3000	☐ Right of Way Permit	\$250	\$1000
☐ Planned Unit Development	\$1500	\$3000	☐ Park Dedication Fee- Residential	10% of land value of development**	
☐ Final Plat	\$ 750	\$3000	☐ Park Dedication Fee- Other	10% of land value of development	
			☐ Signage Permanent	\$250	
			☐ Temporary Sign	\$25	

*Escrow or surety bond in amount of 150% of land alteration costs

** Minimum of 3,750 per unit and maximum of \$8,000 per unit

Brief Project Narrative / Overview *(Use additional paper if necessary. Please be thorough.)*

Zomer Farms, LLC respectfully requests a Conditional Use Permit for the Cultivation & Manufacturing of Cannabis at 5600 Pioneer Creek in Maple Plain. We are NOT requesting permission to operate any retail activities at this location. Zomer Farms, LLC has been conditionally granted a Medical Combined Cannabis license from the State of Minnesota's Office of Cannabis Management. If Conditional Use is permitted by the City of Maple Plain, Zomer Farms will cultivate & manufacture up to 20,000 sqft of Medical & Adult-Use cannabis on this property pursuant to the Rule, Regulations & Procedures set by the State of Minnesota & City of Maple Plain

Please let us know any additional information needed for consideration of this Conditional Use Permit and we will provide as soon as possible.

Thank you for your consideration.

Best Regards,

Justin Seurer
Zomer Farms, LLC
612.280.8166 cell

NOTICE TO APPLICANT

The Maple Plain City Code guides and enables development activities within the City by ensuring proper and well-coordinated projects. The land use application is the mechanism that allows the City to examine proposed land uses to ensure compatibility with the City Codes, design and development standards, and the surrounding land uses and natural environments. The review is intended to ensure positive growth for the community.

All applications are reviewed individually and are evaluated based on their own merit. Each land use request has an associated checklist of required items. Applicants are encouraged to participate in the City's pre-application workshop prior to submitting a formal land use application. The workshop is an opportunity to informally discuss the conceptual idea of the proposed project in an effort to reduce delays. Participation in the pre-application process does not provide approval, or guarantee of approval, of the project. The City shall not accept plans, drawings or other information related to the project except upon submittal of a formal application. The City reserves the right to reject an incomplete application.

APPLICATION FEE STATEMENT

All expenses pertaining to project reviews are the responsibility of the applicant. Planning review deposits and other applicable fees must be paid when submitting land use applications and accompanying materials. All fees, which are set annually by City ordinance, help cover costs incurred by the City to review the application. The City of Maple Plain often uses consulting firms to assist in the review of projects. City staff and consultant review costs are billed hourly; all other costs are billed at cost. Applicants shall be billed directly for incurred expenses upon receipt by the City. The City reserves the right to request an applicant to submit a development escrow in advance of the formal project review.

Please refer to the City's Fee Schedule for information on planning review fees and deposits, and other applicable costs.

By signing this form, the applicant recognizes his/her responsibility for any and all fees associated with the land use application from project review through to construction and release of financial guarantees for an approved project. All fees associated with a project that is denied or withdrawn remain the sole responsibility of the applicant and shall be paid upon receipt of invoice.

I hereby understand the fee statement and responsibilities associated with this land use application:

Applicant Signature

Date

Owner Signature

Date



Aaron Goldstein

07/03/25

REVIEW REQUIREMENTS

Minnesota State Statute 15.99 requires local governments to review an application within 15 business days of its submission to determine if an application is complete and/or if additional information is required to complete the review. Once complete, a formal 60-day review period begins. The City has the ability to extend the review period an additional 60 days, if necessary, due to insufficient information or scheduling difficulties.

Please review the corresponding checklist that goes with the request as all materials are required unless waived by the City. All applications must be received by the deadline(s) attached hereto. Failure to submit by the date shown may result in a delay of the review by the Planning Commission and City Council.

- Door_Single
- Doors_Double
- Modular Walls

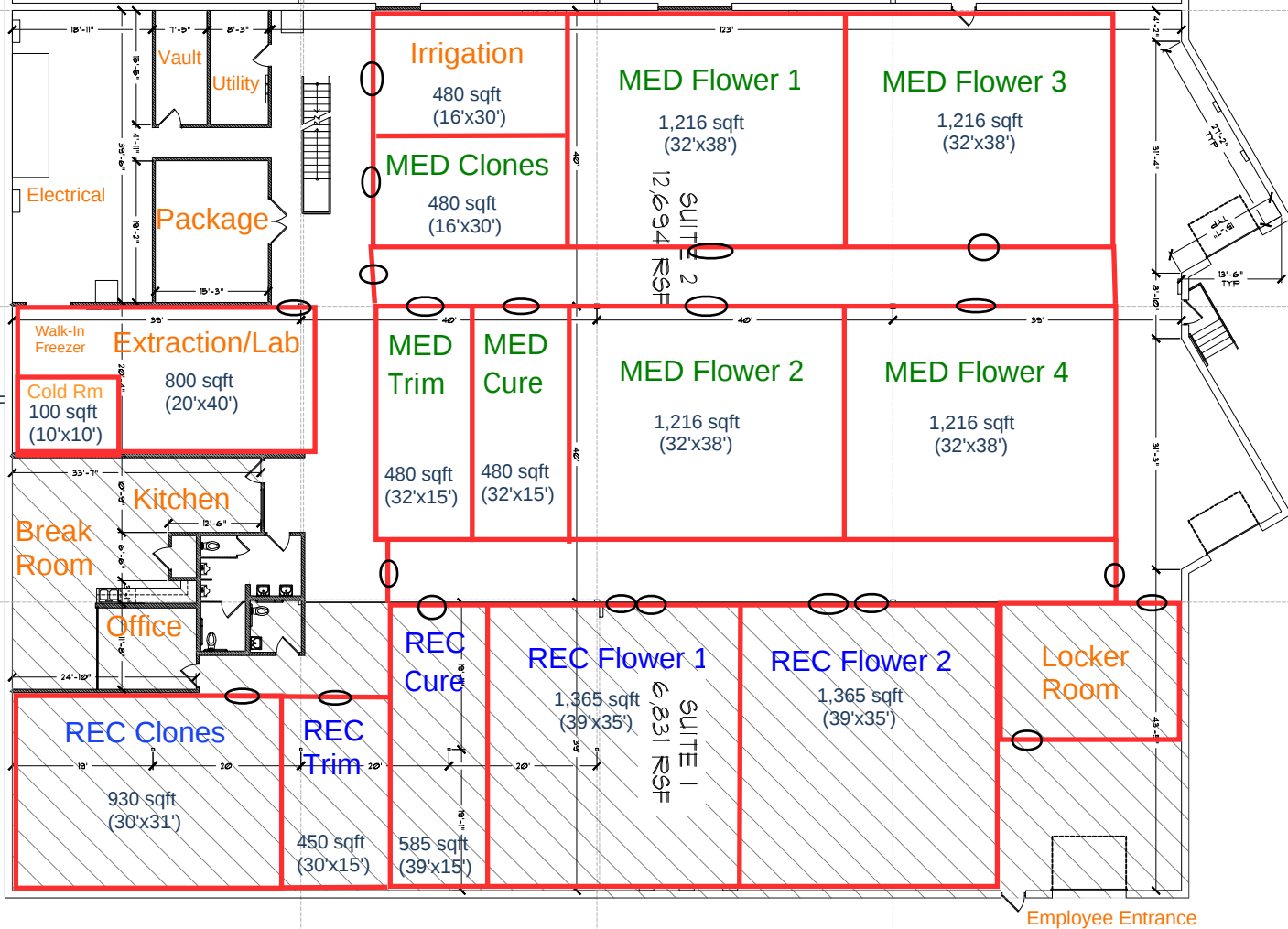
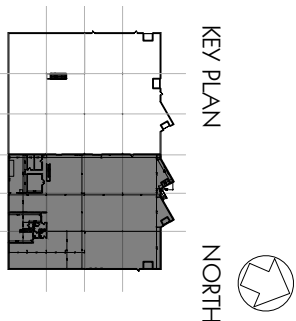
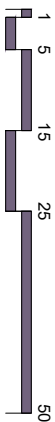
Internal Ceiling Heights
 - 15' for ALL rooms, except:
 - 20': REC CURE, REC 1 & REC 2

Section 11, Item G.

1
A1

PROPOSED COMBINED SUITES 1 & 2
 6,831 + 12,694 = 19,525 RSF

SCALE: AS NOTED



- Surveillance
- // Door_Single
- /// Doors_Double
- Modular Walls

Internal Ceiling Heights
 - 15' for ALL rooms, except:
 - 20': REC CURE, REC 1 & REC 2

Main Warehouse

T: ~70 F

H: 50-60%

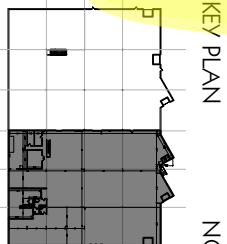
Section 11, Item G.

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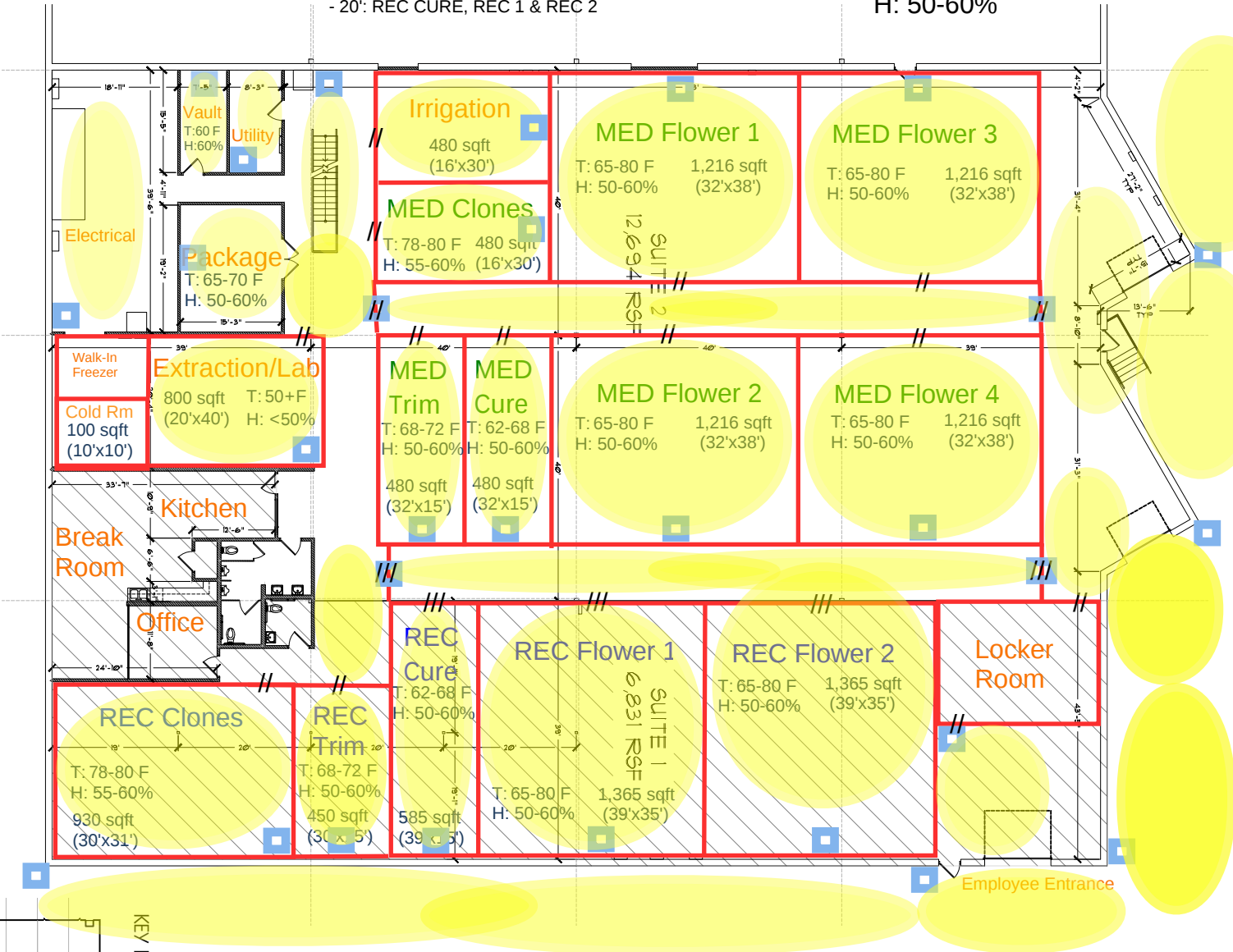
SCALE: AS NOTED

1 5 15 25 50



KEY PLAN

NORTH





July 23, 2025

Justin Seurer
Zomer Farms, LLC
6277 Chasewood Drive
Eden Prairie, MN 55344

Dear Justin:

The City of Maple Plain received your application for a conditional use permit on July 9, 2025, for the property located at 5600 Pioneer Creek Drive. The City has completed a review of the submitted and identified several items/information that will need to be submitted in order for the application to be considered complete. As a formality and in accordance with Minnesota Statutes, Section 15.99, the application is not considered complete. The city will extend its review time by 60 days to ensure that the application can be fully reviewed and processed. Please note that the city will continue to process the application and expects to have the review completed prior to the permitted review time.

The following information and or submittal items should be provided to the City for the application to be found complete:

1. All commercial developments that require a building permit and all commercial conditional uses also require site plan review. The city will process both the site plan review and conditional use permit simultaneously. Please submit an updated application with both items checked and pay the requisite additional application fee.
2. Please respond to and or provide the information requested in the comments below.

The City has the following comments relating to the information submitted:

General Comments

- Please provide the following information relating to the use of the building and site:
 - Provide additional information describing the proposed use, processing, materials used, etc.
 - **Zomer Farms, LLC will be leasing ½ of the building located at 5600 Pioneer Creek Dr in the I-1 zone of Maple Plain for the cultivation and manufacturing of Cannabis under the Medical Combined License awarded by the State of Minnesota (*No Retail requested at this location*). Zomer Farms intends to cultivate approximately 15,000 sqft of cannabis as measured by canopy utilizing the cleanest possible techniques available for efficient growth.**

Manufacturing of plant material will be 100% solvent free utilizing a washing method consisting of water, ice & agitation. This process produces a product commonly referred to as ‘bubble hash,’ which can then be processed further by pressing with heat plates to produce ‘Live Rosin.’

- **Zomer Farms, LLC will sell Cannabis Flower & manufactured cannabis products (i.e., bubble hash, kief, live rosin, cartridges, etc.) via wholesale to Minnesota Retailers. We will eventually open various retail locations around the Twin Cities Metro, which will be supplied wholly by our cultivation and manufacturing facility in Maple Plain.**
- Floor plan of proposed interior space with types of uses identified (i.e., total square footage of the lease area, breakdown of the manufacturing, warehouse and office spaces).
- **Please see attached Floor Plan.**
- Describe or provide additional information that would describe any proposed interior building changes that are unique to your proposed use.

- There are very few interior structural changes needed to begin operation other than plumbing; commercial grade sinks in the lab and the addition of floor drains in the warehouse. All modular structures on the attached floor plan are removable; i.e., not secured to the building or floor.
- Describe and illustrate any proposed changes to the exterior parking, building (i.e. doors, loading areas, ect.).
 - Locks
 - Commercial Grade secured locks will be installed on all exterior doors with electronic secured access for entry.
 - All access is recorded and preserved.
 - Employee access will be limited to areas where they work.
 - Limited personnel will have access to sensitive areas such as: Security Rooms, Storage Vaults, etc.
 - Video surveillance.
 - All video surveillance (outside & inside) will be actively recording 24 hours per day, seven days per week
 - with the capability to record for at least 8 hours after loss of power.
 - Cameras affixed to the exterior and interior of every Entry/Exit will record activity occurring within a radius of at least 20 feet;
 - Video cameras will monitor all areas where cannabis is cultivated, manufactured, stored, packaged, labeled, prepared for transfer and where cannabis waste is destroyed or made unusable.
 - Video files will be time/date stamped and stored in a secure room for a minimum of 90 days.
 - Minimum resolution of 720p at no less than 15 frames per second.
 - Motion Sensors/Exterior Lighting.
 - The State of Minnesota requires exterior lighting sufficient to record any activity within a radius of at least 20 feet around all entrances and exits.
 - We plan to install additional lighting sufficient to protect our employees and provide added deterrence to criminal behavior
 - Any additional exterior lighting will be installed in a manner so as not to disturb surrounding businesses
 - Concrete barriers.
 - Zomer Farms will place movable concrete barriers at the Employee Entrance to prevent vehicles from driving into the door/garage door.
 - If we eventually purchase or lease the entire building, Zomer Farms will install a fence around the sides and back of the property with electronic gates on both sides for additional employee/building safety.
 - License Plate ID
 - We are looking into adding this capability.
- Total number of employees that will be employed by the business.
 - 10-20 FT and/or PT employees.

- **Maximum number of employees on site at any given time.**
 - **10-20 FT and/or PT employees.**
- **Provide any information relating to number and type of deliveries to the site per day, per week, etc.**
 - **ALL deliveries beyond general US Mail will be conducted in the rear of the building at the loading dock doors, which will be securely locked with limited key card access and monitored via multiple security cameras.**
 - **Pre-Operations Deliveries (ALL at rear loading docks):**
 - **Please note that there will be NO cannabis on site in 2025 during the Build-Out.**
 - **Cannabis will not enter the facility until anticipated ‘go-live’ on January 1, 2026.**
 - **Materials needed for initiating operations will include:**
 - **Modular structures delivered for assembly on site**
 - **Materials for cultivation & manufacturing, including but not limited to:**
 - **Modular walls;**
 - **HVAC;**
 - **Lighting;**
 - **Irrigation;**
 - **Power Generator;**
 - **Security/Surveillance.**
 - **Deliveries expected once operations go live:**
 - **Cannabis Clones and/or Seeds will be delivered at set scheduled times to rear loading docks to begin operations. All security measures to safely receive deliveries will be observed, including but not limited to: surveillance of receiving area prior to receipt of delivery; proper recording and entry of items purchased from approved vendor into Metrc before and after delivery; and secure storage of all cannabis related materials once received into the facility.**
 - **Average delivery frequency to rear loading docks once operations are underway will be 3-5 weekly and limited to smaller delivery vehicles.**
 - **We do not anticipate many, if any, large semi deliveries after operations begin in 2026.**
- **Indicate the location of and or any intended outdoor storage areas on the proposed site plan.**
 - **No outdoor storage planned at this time. When necessary, we will communicate any intention to add outdoor storage structures with the City prior to initiating the same.**
- **Provide more information relating to trash and refuse disposal associated with your business and this site. If refuse containers will be located outside, please provide more information and a detail for the proposed trash enclosure.**
 - **Standard Trash & Recycling for everyday business uses will be utilized under current City guidelines.**
 - **Specialized disposal for cannabis materials, as required by Maple Plain**

& Minnesota OCM will be securely contained inside the building pending off-site disposal pursuant to the rules.

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- **A sign plan is required to be submitted for all multi-tenant buildings. Please provide the City with a sign masterplan indicating any proposed signage.**
 - **Zomer Farms will keep all signage limited to the front entry door for deliveries, utilizing the legal business name only; i.e., “Zomer Farms, LLC”. No other signage planned.**
- **Provide a schedule indicating timing of all proposed building and site improvements.**
 - **October 1, 2025: Anticipated final approval from City & State.**
 - **Finalize materials order for build-out.**
 - **6-8 weeks for materials to arrive at warehouse.**
 - **November 1, 2025:**
 - **Security contractor begins/completes exterior work and completes initially setup inside warehouse.**
 - **December 1, 2025:**
 - **GC begins assembly of modular rooms**
 - **December 15, 2025: Security contractor completes interior work.**
 - **December 31, 2025: Completion of Build-Out.**
 - **January 1, 2026: Begin full operations.**
- **The city will review any proposed changes to the building with both the fire department and building inspector. There may be additional comments or request for additional information based on your response.**
 - **The Mission of Zomer Farms is to cultivate and manufacture clean, chemical free cannabis. As such, we will NOT be utilizing any chemical procedures for extraction in the manufacturing process.**

Please submit all items and revised plans described or requested in this letter in order to allow the city to continue review and processing of this application. It is anticipated that the site plan review and conditional use will be reviewed by the Planning Commission on September 4, 2025. The City may have additional comments once the information requested is provided. If you have any questions, please contact me at (612) 567-8786.

Sincerely,



Mark Kaltsas, PLA
City Planner

CC: Jacob Kolander - City Administrator

**CITY OF MAPLE PLAIN
RESOLUTION 2025-0922-06**

**A RESOLUTION APPROVING A CONDITIONAL USE PERMIT AND SITE PLAN
REVIEW TO ALLOW A CANNABIS CULTIVATION AND MANUFACTURING
BUSINESS ON THE PROPERTY LOCATED AT 5600 PIONEER CREEK DRIVE**

WHEREAS, the City of Maple Plain (the “City”) is a municipal corporation under the laws of Minnesota; and

WHEREAS, the City adopted a comprehensive plan in 2020 to guide the development of the community; and

WHEREAS, the City has adopted a zoning ordinance and other official controls to assist in implementing the comprehensive plan; and

WHEREAS, Zomer Farms, LLC (Applicant) and The Louisiana Purchase, LLC (Owner) requests that the City consider site plan review and a conditional use permit to allow cannabis cultivation and manufacturing on the property located at 5600 Pioneer Creek Drive (PID No. 23-118-24-41-0012); and

WHEREAS, the Property is zoned I-1 – Industrial; and

WHEREAS, the Property is legally described on **EXHIBIT A**, attached hereto; and

WHEREAS the requested conditional use permit and site plan review meets all requirements, standards and specifications of the City of Maple Plain Zoning Ordinances for property zoned I-1 Industrial; and

WHEREAS the Planning Commission held a public hearing on September 4, 2025, to review the application for a conditional use permit and site plan review following mailed and published noticed as required by law; and

WHEREAS, the City Council has reviewed all materials submitted by the Applicant; considered the oral and written testimony offered by the applicant and all interested parties; and has now concluded that the application is in compliance with all applicable standards and can be considered for denial.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, MINNESOTA that it should and hereby does approve the application by Zomer Farms, LLC for a conditional use permit and site plan review per the City’s zoning regulations with the following conditions:

1. The proposed site plan review and conditional use permit meets all applicable conditions, criteria and restrictions stated in the City of Maple Plain Zoning Ordinance.

2. Approval of the conditional use permit is subject to the applicant providing additional information and receiving City approval for the following items:
 1. The applicant shall address and satisfy all comments made by staff, the Planning Commission and City Council including:
 - Replacing the lighting on the south side of the building with compliant lighting. Prior to replacing, the applicant shall provide the city with a copy of the proposed lighting fixtures and receive approval from the city that they meet applicable standards.
 - The applicant shall meet with WHPS prior to obtaining a building permit to review the proposed safety and security systems and obtain any feedback or direction.
 2. The applicant shall consent to and have completed a Fire Department inspection. Any comments or conditions that emerge following the fire inspection shall be satisfied by the applicant.
 3. The applicant shall verify and provide documentation that the existing and proposed facility and all associated materials and processing is compliant with all applicable standards, codes, requirements for all local, state and federal regulatory agencies.
3. The Conditional Use Permit will include the following conditions:
 - a. The conditional use permit will be reviewed annually by the city.
 - b. The applicant shall operate the business as described and in accordance with all applicable city, state and federal regulations.
 - c. The applicant shall complete all improvements to the building and site as indicated on the approved building and site plans (**Exhibit B**, attached hereto).
 - d. No outdoor storage of any kind is permitted on the property. This includes containers, equipment, materials or similar items stored outside.
 - e. Should the city be notified of concerns relating to the emission of noxious odors, it will monitor and review the condition on-site. If the city finds that the cannabis business is emitting odors considered to be noxious, it will notify the business owner. The business owner will have sixty (60) days to correct or adequately mitigate the condition to the satisfaction of the city.
4. The applicant shall pay for all costs associated with the City's review of the site plan and conditional use permit.
5. Upon a violation of any of the above conditions, the City shall notify (owner/applicant/permit holder) of the violation and (owner/applicant/permit holder) shall pay a fee to the City, in an amount specified below, within 30 days of the mailing of the notice. Any unpaid fees related to a violation of this permit shall be certified to the City's tax roll in the (November) following the imposition of the fees. Imposition of

this fee based on a violation of this permit shall not prohibit the City from taking any other action on the permit, based on the same violation, including, but not limited to, revocation of the permit. Fees for violations of this permit shall be imposed as follows:

1. First violation: \$300
2. Second violation: \$400
3. Third violation: \$500
4. Fee amounts for any violations which occur subsequent to the third violation shall be determined by doubling the imposed fee of the most recent violation.

This resolution was adopted by the City Council of the City of Maple Plain on this 22nd day of September 2025, by a vote of ____ ayes and ____ nays.

ATTEST:

Julie Maas-Kusske, Mayor

Jacob Kolander, City Administrator

EXHIBIT A
(Legal Description)

Lot 001, Block 002 Maple Plain Industrial Park 2nd Addition

Section 11, Item G.



