AGENDA
CITY COUNCIL - BUSINESS MEETING
MAPLE PLAIN CITY HALL
August 24, 2026
7:00 PM

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1. **WELCOME**
2. **CALL TO ORDER**
3. **PLEDGE OF ALLEGIANCE**
4. **ADOPT AGENDA**
5. **VISITORS TO BE HEARD** (A completed public comment form should be presented to the City Administrator prior to the meeting; presentations will be limited to 3 minutes.)
6. **GUEST SPEAKER**
   - **A.** Wendy Lundsgaard- Orono School Board
7. **CONSENT AGENDA**
   - **A.** 08-03-26 City Council Workshop Minutes
   - **B.** 08-03-26 City Council Business Meeting Minutes
   - **C.** 08-10-26 City Council Workshop Minutes
   - **D.** 08-19-26 City Council Workshop Minutes
   - **E.** 07-27-26- Emergency Council Meeting Minutes
8. **VACANT COUNCIL SEAT, APPOINTMENT & OATH**
   - **A.** Resolution 2026-0824-01- Accepting Resignation and Declaring a Vacancy
   - **B.** Resolution 2026-0824-02 Appointing Nathan Pearson to Council
   - **C.** Nathan Pearson Oath of Office
9. **ACCOUNTS PAYABLE**
   - **A.** City Bills: $ 246,869.82
   - **B.** ACH Bills: $ 13,635.84
   - **C.** 2024 Street Project: $ 99.00
   - **D.** Industrial Street Project Pay Request #1 & Bills- $ 224,479.16

This meeting will be recorded and then posted to the City website within 3 to 5 business days.
The City Council may meet as a group for dinner.

- **E.** Downtown Street Project Pay Request #1 & Bills - $ 766,908.66

10. STAFF REPORTS

- **A.** Fire Department
- **B.** West Hennepin Public Safety
- **C.** City Engineer
- **D.** Public Works - No Report Submitted
- **E.** City Planner
- **F.** Administration & Finance

11. OLD BUSINESS

12. NEW BUSINESS

- **A.** Resolution 2026-0824-03 Using Park Improvement Funds to purchase woodchips

13. COUNCIL REPORTS AND OTHER BUSINESS

14. ADJOURNMENT

This meeting will be recorded and then posted to the City website within 3 to 5 business days.
The City Council may meet as a group for dinner.

Executive Summary

City Council Business Meeting

AGENDA ITEM:	Consent Agenda
PREPARED BY:	Jacob Schillander, City Administrator
RECOMMENDED ACTION:	Approve Consent Agenda

Consent Agenda Items:

A. 08-03-26 City Council Workshop Meeting Minutes
B. 08-03-26 City Council Business Meeting Minutes
C. 08-10-26 City Council Workshop Meeting Minutes
D. 08-19-26 City Council Workshop Meeting Minutes
E. 07-27-26 City Council Emergency Meeting Minutes

MINUTES
CITY COUNCIL - WORKSHOP
MAPLE PLAIN CITY HALL
August 03, 2026
5:30 PM

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1. CALL TO ORDER

Mayor Julie Maas-Kusske called the meeting to order at 5:30 PM

PRESENT: Mayor Julie Maas-Kusske, Councilmember Mike DeLuca, Councilmember Andrew Burak, and Councilmember Rochelle Arvizo

STAFF PRESENT: City Administrator Jacob Schillander, and Assistant City Administrator Kevin Larson

2. ADOPT AGENDA

Councilmember Arvizo made a motion to approve the meeting agenda. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo.

Motion passed 4-0

3. DISCUSSION

A. July 11, 2026 Water Incident- After Action Report Review

City Administrator Schillander summarized the July 11, 2026 Water Incident- After Action Report. City Administrator Schillander identified the primary parties, the timeline of events, and next steps outlined within the after action report.

Council Direction: Continue the next steps outlined within the report and explore other companies to conduct a third party audit.

B. 2027 General Fund Budget Mtg #1

City Administrator Schillander summarized the budget proposal and outlined the key items for consideration. The 2027 proposed tax levy increase is +19.01%. The general levy increased by +15.5% and debt service levy increased by +32.36%. Police and fire services continue to represent the largest component of the City's operating budget. Approximately 52% of the budget is attributable to public safety costs. The debt levy

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associated with the 2026A and 2026B bonds obligations represents approximately 32% of the overall levy.

The proposed 2027 Budget reflects a balance between maintaining essential services, funding capital needs, meeting debt obligations, and preserving the City's long-term financial stability. While the levy increase is significant, the budget analysis demonstrates that the primary drivers are public safety costs and debt service obligations, both of which are largely outside the City's direct control. Staff has worked to minimize discretionary increases, remove duplicate budgeting, maintain conservative revenue assumptions, and position the City for continued financial stability.

Council Direction: Continue to find creative ways to reduce the general levy obligation, possibly revise the reserve policy, and bring a second draft to the 8/24/26 workshop.

C. Municipal Advisor Services Discussion

City Administrator Schillander summarized the recent experiences with the municipal advisors Ehlers and Northland Securities. City Administrator Schillander discussed staff's consideration to transition the City's municipal advisory services from Ehlers to Northland Securities.

Council Direction: Approved the decision to transition the municipal advisory services to Northland Securities.

4. COUNCIL REPORTS

5. FUTURE WORKSHOP TOPICS

A. 2027 Budget Draft Mtg #2

B. Emergency Communications Plan

C. City Council Salaries

D. City Hall Development Mtg #3

E. Ordinance Amending Maple Plain City Code Regarding The Maple Plain Fire Department

F. New Fund & Utility Billing Software

G. 5 Year CIP/Finance Plan

Topics added to future workshops: Water Incident Update and Vacant Council Seat

6. ADJOURNMENT

Councilmember DeLucas made a motion to adjourn. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo

Motion passed 4-0

Council Adjourned at 6:20 PM

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I, Jacob W. Schillander, being duly sworn, depose and say:

That I am the City Administrator of the City of Maple Plain, and that the foregoing minutes are a true and correct record of the meeting held on the date indicated above at Maple Plain City Hall. I certify that the minutes accurately reflect all actions taken, including votes, motions, resolutions, and ordinances, and that they are in compliance with all applicable legal requirements.

Signed:



Jacob W. Schillander
City Administrator

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MINUTES
CITY COUNCIL - BUSINESS MEETING
MAPLE PLAIN CITY HALL
August 03, 2026
7:00 PM

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1. WELCOME

PRESENT: Mayor Julie Maas-Kusske, Councilmember Andrew Burak, and Councilmember Rochelle Arvizo, Councilmember DeLuca.

STAFF PRESENT: City Administrator Jacob Schillander, City Planner Mark Kaltsas, Assistant City Engineer Matt Bauman, Chief Matt DuRose, and Assistant City Administrator Kevin Larson

2. CALL TO ORDER

Mayor Maas-Kusske called the meeting to order at 7:00 PM

3. PLEDGE OF ALLEGIANCE

4. ADOPT AGENDA

Councilmember DeLuca made a motion to approve the meeting agenda. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember Burak, Councilmember Arvizo, Councilmember DeLuca.

Motion passed 4-0

5. VISITORS TO BE HEARD (A completed public comment form should be presented to the City Administrator prior to the meeting; presentations will be limited to 3 minutes. This session will be limited to 15 minutes.)

Public Speakers

John Gabos (4201 Sunset Dr #322, Spring Park, MN 55384) spoke on the revocation of the Collision Corner IUP. Disagreed with the decision to do so.

Lynette Eckdahl (5538 Joyce St) spoke on revocation of the Collision Corner IUP and questions the Council decision to do so.

Judy Sutherland (4865 Main St. E.) spoke in opposition of the resolution for the City policy on the use of gambling funds.

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Lyle Brant (5820 Amy Lane) discussed the scrutiny of Collision Corner rules violations.

Ruth Mahan (1455 Parkview Rd.) spoke on the water tower issue, the residents not having water, wanted a refund.

Martha McCabe (2135 Budd Ave.) spoke on and disagreed with the Council's decision to revoke the Collision Corner IUP. Stating this will put them out of business.

Don Cole (5175 Broadmoor Dr., Independence, MN 55359) spoke on the Collision Corner IUP and questioned if there was an ulterior motive.

6. CONSENT AGENDA

A. 06-22-26 City Council Workshop Meeting Minutes

B. 06-22-26 City Council Business Meeting Minutes

C. 07-13-26 City Council Workshop Meeting Minutes

D. Resolution 2026-0727-01 Establishing an Absentee Ballot Board for 2026

Motion to approve the consent agenda with the change to the 05-26-26 Business meeting minutes made by Councilmember DeLuca. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo

Motion passed 4-0

7. ACCOUNTS PAYABLE

A. City Bills: $257,494.32

B. ACH Bills: $30,121.97

C. 2024 Street Project Bills: $1,782.00

D. Bond Payments: $225,397.25

City Administrator Schillander summarized accounts payable.

Motion to approve the accounts payable made by Councilmember Burak. Seconded by Councilmember DeLuca.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo

Motion passed 4-0

8. STAFF REPORTS

A. Fire Department

B. West Hennepin Public Safety

Cheif DuRose summarized the previous quarter events. Highlighting the Cops and Bobbers event, thanked the sponsors, encouraged residents to go to the Night to Unite event.

C. City Engineer

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Assistant City Engineer Bauman provided an update on the reconstruction projects and the 5370 townhome project.

D. Public Works

E. City Planner

City Planner Kaltsas outlined the recent work with the downtown redevelopment and a townhome project. The downtown development is awaiting the grant for cleanup and mitigation measures. The townhome project is headed to the planning commission.

F. Administration & Finance

Motion to approve the staff reports as presented made by Councilmember DeLuca. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo

Motion passed 4-0

9. OLD BUSINESS

10. NEW BUSINESS

A. Ordinance 2026-354 Amending the Cannabis Ordinance

City Administrator Schillander presented ordinance 2026-354 amending the cannabis ordinance. City Administrator Schillander discussed the recent changes in Minnesota Law. The ordinance replaces references to "medical cannabis combination businesses" with "cannabis macrobusinesses" in Chapters 4 and10 of City Code and updates related definitions and zoning references.

Councilmember DeLuca made the motion to approve ordinance 2026-354. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo.

Motion passed 4-0

Councilmember DeLuca made the motion to approve the summary publication of ordinance 2026-354.

Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo.

Motion passed 4-0

B. Resolution 2026-0727-02 Payment of Fire Supplemental Benefit

City Administrator Schillander outlined resolution 2026-0727-02 authorizing payment of state supplemental benefits totaling $6,000, authorizing staff to seek reimbursement from the Minnesota Department of Revenue and approving the agreement between the City of Maple Plain and the Maple Plain Fire Relief Association regarding the distribution of excess pension funds.

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Councilmember Arvizo motion to approve resolution 2026-0727-02 payment of fire supplemental benefits. Seconded by Councilmember DeLuca.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo.

Motion passed 4-0

C. Resolution 2026-0727-03 City Policy for Use of Gambling Funds

City Administrator Schillander presented Resolution 2026-0727-03 City Policy for Use of Gambling Funds. The resolution establishes that all lawful gambling contribution funds received by the City of Maple Plain shall be used exclusively for eligible public safety purposes and that expenditures of such funds shall be determined by the City Council.

Councilmember DeLuca motioned to adopt Resolution 2026-0727-03 City Policy for Use of Gambling Funds. Seconded by Councilmember Burak.

Councilmember Arvizo spoke about her opposition to the resolution.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, and Councilmember Burak

Voting Nay: Councilmember Arvizo

Motion passed 3-1

D. Resolution 2026-0727-04 Awarding Bid for the 2026 Lead Service Line Replacement Project

City Administrator Schillander presented Resolution 2026-0727-04 Awarding Bid for the 2026 Lead Service Line Replacement Project. Staff recommends adoption of Resolution 2026-0727-04 awarding the contract for the 2026 Lead Service Line Replacement Project to Precision Utilities, LLC in the amount of $297,000.

Councilmember Burak motion to approve Resolution 2026-0727-04 Awarding Bid for the 2026 Lead Service Line Replacement Project. Seconded by Councilmember DeLuca.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo

Motion passed 4-0

E. Resolution 2026-0727-05 Grandfathering the Senior Sewer Rate

City Administrator Schillander presented Resolution 2026-0727-05 Grandfathering the Senior Sewer Rate. The proposed resolution implements the Council's direction by allowing current recipients of the historical senior sewer rate to continue receiving the discount, while establishing clear eligibility requirements and termination criteria. Under the resolution, only those utility accounts receiving the senior sewer rate as of the effective date of the resolution would qualify for grandfathered status. The benefit would be limited to the current participant and property and would not transfer to future owners, occupants, tenants, or utility account holders.

Councilmember Burak motioned to adopt Resolution 2026-0727-05 Grandfathering the Senior Sewer Rate. Seconded by Councilmember DeLuca.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, and Councilmember Burak

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Voting Nay: Councilmember Arvizo

Motion passed 3-1

11. COUNCIL REPORTS AND OTHER BUSINESS

Councilmember Arvizo spoke on the response by staff to the water tower issue, the LMC conference on Good City Governance, and thanked former Councilmember Francis for her years of service.

Councilmember Burak commented on the water tower topic and using it to look at a problem and better serve the community.

Councilmember DeLuca noted the past month was a challenging month. Tough discussions on the 2027 budget. Commented on the end of the Maple Plain Fire Relief. Thanked former Councilmember Francis.

Mayor Maas-Kusske summarized a month full of meetings and community engagement. Highlighting the Small City Governing Assoc., Rotary, WSFD, Alice McPherson 100th birthday, and thanked former Councilmember Francis for her time on the Council.

12. ADJOURNMENT

Motion to adjourn made by Councilmember Burak. Seconded by Councilmember DeLuca.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo

Meeting adjourned at 8:01 PM

I, Jacob W. Schillander, being duly sworn, depose and say:

That I am the City Administrator of the City of Maple Plain, and that the foregoing minutes are a true and correct record of the meeting held on the date indicated above at Maple Plain City Hall. I certify that the minutes accurately reflect all actions taken, including votes, motions, resolutions, and ordinances, and that they are in compliance with all applicable legal requirements.

Signed:



Jacob W. Schillander
City Administrator

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MINUTES
CITY COUNCIL - WORKSHOP
MAPLE PLAIN CITY HALL
August 10, 2026
5:30 PM

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1. CALL TO ORDER

Mayor Julie Maas-Kusske called the meeting to order at 5:30 PM

PRESENT: Mayor Julie Maas-Kusske, Councilmember Mike DeLuca, Councilmember Andrew Burak, and Councilmember Rochelle Arvizo

STAFF PRESENT: City Administrator Jacob Schillander, and Assistant City Administrator Kevin Larson

2. ADOPT AGENDA

Councilmember Burak made a motion to approve the meeting agenda. Seconded by Councilmember DeLuca.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo.

Motion passed 4-0

3. DISCUSSION

A. City Council Salaries

City Administrator Schillander summarized the topic of Council salaries. Highlighting a review of peer City Council compensation, historical data of the City of Maple Plain, and provided a recommendation.

Council Direction: Increase the monthly compensation of the Mayor to $500, Councilmembers to $350, and keep the meeting stipend at $25 per meeting but expand the definition of what constitutes a meeting.

B. Vacant City Council Seat

City Administrator Schillander provided an overview of the vacancy on the City Council. Provided three options for addressing the vacancy. 1. Leave the seat vacant through the end of 2026 and operate with a four-member council. 2. Solicit applications and appoint a resident to serve the remainder of the term. 3. Appoint Nate Pearson to serve through December 31, 2026.

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Council Direction: Announce on social media that the City is taking applications to fill the vacancy with a deadline for applications on 8/17/26, and interviews on 8/19/26.

C. Water Incident Updates

City Administrator Schillander did not have a formal update for the Council.

4. COUNCIL REPORTS

5. FUTURE WORKSHOP TOPICS

A. 2027 Budget Draft Mtg #2

B. Emergency Communications Plan

C. City Hall Development Mtg #3

D. Ordinance Amending Maple Plain City Code Regarding The Maple Plain Fire Department

E. New Fund & Utility Billing Software

F. 5 Year CIP/Finance Plan

G. Water Incident Updates

6. ADJOURNMENT

Councilmember DeLucas made a motion to adjourn. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, and Councilmember Arvizo

Motion passed 4-0

Council Adjourned at 6:52 PM

I, Jacob W. Schillander, being duly sworn, depose and say:

That I am the City Administrator of the City of Maple Plain, and that the foregoing minutes are a true and correct record of the meeting held on the date indicated above at Maple Plain City Hall. I certify that the minutes accurately reflect all actions taken, including votes, motions, resolutions, and ordinances, and that they are in compliance with all applicable legal requirements.

Signed:



Jacob W. Schillander
City Administrator

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MINUTES
CITY COUNCIL - WORKSHOP
MAPLE PLAIN CITY HALL
August 19, 2026
5:30 PM

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1. CALL TO ORDER

Mayor Julie Maas-Kusske called the workshop to order at 5:30pm

Council Member Present: Mayor Julie Maas-Kusske, Council Member Mike DeLuca, Council Member Rochelle Arvizo, Council Member Andrew Burak arrived at 5:45pm

2. ADOPT AGENDA

Motion made by Councilmember DeLuca, Seconded by Councilmember Arvizo.
Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Arvizo

Council Member Andrew Burak was Absent

3. DISCUSSION

A. Interview Applicants to Fill Vacant Council Seat

The Council reviewed an application from Nathan Pearson and conducted an interview, Council consensus is to move forward with appointing Nathan to vacant council seat and take the Oath of Office at the August 24th Council Meeting.

4. ADJOURNMENT

Motion made by Councilmember Burak, Seconded by Councilmember Arvizo.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, Councilmember Arvizo

The Meeting was adjourned at 6:42pm

I, Jacob W. Schillander, being duly sworn, depose and say:

That I am the City Administrator of the City of Maple Plain, and that the foregoing minutes are a true and correct record of the meeting held on the date indicated above at Maple Plain City Hall. I certify that the minutes accurately reflect all actions taken, including votes, motions, resolutions, and ordinances, and that they are in compliance with all applicable legal requirements.

Signed:

Jacob W. Schillander
City Administrator

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MINUTES
CITY COUNCIL - EMERGENCY MEETING
MAPLE PLAIN CITY HALL
July 27, 2026
4:13 PM

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1. CALL TO ORDER

Mayor Julie Maas-Kusske called the Emergency City Council Meeting to Order at 4:13pm

COUNCIL PRESENT
Mayor Julie Maas-Kusske
Councilmember Mike DeLuca
Councilmember Andrew Burak
Councilmember Rochelle Arvizo

STAFF PRESENT

Jacob Schillander, City Administrator
Scott Landsman, City Attorney
Matt DuRose, Director of Public Safety
Matt Bauman, Assistant City Engineer
David Medina, People Service
Jimmy Brand, Brand Networking

2. EMERGENCY MEETING

The Maple Plain City Council is holding an emergency meeting pursuant to Minn. Stat. § 13D.04, subd. 3, to discuss ongoing malicious activity impacting the public drinking water system. The matter requires immediate consideration by the City Council because the malicious activity is currently impacting the public drinking water system. Further, the City Council will be holding the meeting in a closed session pursuant to Minn. Stat. § 13D.05, subd. 3(d), to receive security briefings and reports, to discuss issues related to the malicious activity, and to discuss security deficiencies and recommended actions. Discussion in an open meeting would pose a danger to public safety and compromise security procedures and responses.

A motion was made by Council Member Mike DeLuca to close the emergency Meeting, and seconded by Council Member Rochelle Arvizo

Motion passed 4-0 The meeting was closed at 4:13pm

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A motion was made by Council Member Mike DeLuca to open the emergency meeting, and seconded by Council Member Andrew Burak

Motion Passed 4-0 The meeting was open at 4:41pm

The Mayor signed Proclamation 2026-1 Declaring a State of Emergency

3. ADJOURNMENT

Motion made by Councilmember Burak to Adjourn, Seconded by Councilmember Arvizo. Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Burak, Councilmember Arvizo

Meeting Adjourned at 4:42pm

I, Jacob W. Schillander, being duly sworn, depose and say:

That I am the City Administrator of the City of Maple Plain, and that the foregoing minutes are a true and correct record of the meeting held on the date indicated above at Maple Plain City Hall. I certify that the minutes accurately reflect all actions taken, including votes, motions, resolutions, and ordinances, and that they are in compliance with all applicable legal requirements.

Signed:



Jacob W. Schillander
City Administrator

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Executive Summary

City Council Business Meeting

AGENDA ITEM:	Resolution 2026-0824-01- Accepting Resignation and Declaring a Vacancy
PREPARED BY:	Jacob Schillander, City Administrator
RECOMMENDED ACTION:	

Summary:

RESOLUTION NO. 2026-0824-01

A RESOLUTION ACKNOWLEDGING RECEIPT OF THE RESIGNATION OF COUNCIL MEMBER CONNIE FRANCIS, ACCEPTING THE RESIGNATION, AND DECLARING A VACANCY ON THE MAPLE PLAIN CITY COUNCIL

WHEREAS, Connie Francis was appointed to the Maple Plain City Council on May 23, 2022, and has faithfully served the residents of the City of Maple Plain; and

WHEREAS, on July 27, 2026, Council Member Connie Francis submitted a written resignation from her position on the Maple Plain City Council; and

WHEREAS, the resignation did not specify a future effective date and therefore became effective upon receipt by the City; and

WHEREAS, the City Council desires to formally acknowledge receipt of the resignation, accept the resignation, declare the council seat vacant, and express its appreciation for Council Member Francis' service to the community.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Maple Plain, Minnesota, as follows:

1. The City Council hereby acknowledges receipt of the written resignation submitted by Council Member Connie Francis on July 27, 2026.
2. The City Council hereby accepts the resignation of Council Member Connie Francis.
3. The City Council hereby declares that a vacancy exists on the Maple Plain City Council effective July 27, 2026.
4. The City Council extends its sincere appreciation and gratitude to Connie Francis for her dedicated service to the City of Maple Plain and its residents from May 23, 2022, through July 27, 2026, and wishes her well in all future endeavors.

Adopted by the City Council of the City of Maple Plain, Minnesota, this 24th day of August, 2026.

CITY OF MAPLE PLAIN

_____

Julie M. Maas-Kusske, Mayor

ATTEST:

_____
Jacob W. Schillander
City Administrator

The motion by Council Member_____ for adoption of the foregoing resolution was duly seconded by Council Member _____ and upon vote being taken thereon, the following voted in favor thereof:

Ayes: _____

Nays: _____

Absent: _____

Abstain: _____

Whereupon said resolution was declared duly passed and adopted.

Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Resolution 2026-0824-02 Appointing Nathan Pearson to Council
PREPARED BY:	Jacob Schillander, City Administrator
RECOMMENDED ACTION: 1 Motion **1.** Approve Resolution 2026-0824-02	

Summary

Following the resignation of Councilmember Connie Francis, a vacancy currently exists on the Maple Plain City Council. The vacant seat has an unexpired term ending December 31, 2026.

The City Council has discussed filling the vacancy and is considering the appointment of Nathan Pearson to serve the remainder of the term. If appointed, Mr. Pearson will serve as a City Councilmember through December 31, 2026, and will assume the duties of the office upon taking the required oath of office.

Resolution No. 2026-0824-02 formally appoints Nathan Pearson to fill the vacant City Council seat for the remainder of the unexpired term.

Recommended Action

Staff recommends the City Council approve Resolution No. 2026-0824-02, A Resolution Appointing Nathan Pearson to Fill a Vacancy on the Maple Plain City Council.

CITY OF MAPLE PLAIN

HENNEPIN COUNTY, MINNESOTA

RESOLUTION NO. 2026-0824-02

A RESOLUTION APPOINTING NATHAN PEARSON TO FILL A VACANCY ON THE MAPLE PLAIN CITY COUNCIL

WHEREAS, a vacancy exists on the Maple Plain City Council following the resignation of Councilmember Connie Francis; and

WHEREAS, the unexpired term of the vacant City Council seat expires on December 31, 2026; and

WHEREAS, the City Council desires to fill the vacancy for the remainder of the unexpired term in accordance with applicable Minnesota law; and

WHEREAS, the City Council has determined that Nathan Pearson is qualified and willing to serve as a member of the Maple Plain City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, MINNESOTA, that Nathan Pearson is hereby appointed to fill the vacant City Council seat for the remainder of the unexpired term ending **December 31, 2026**.

BE IT FURTHER RESOLVED, that Nathan Pearson shall assume the duties of City Councilmember upon taking and subscribing the oath of office as required by law.

Adopted by the City Council of the City of Maple Plain, Minnesota, this 24th day of August, 2026.

_____
Julie M. Maas-Kusske, Mayor

ATTEST:

_____
Jacob W. Schillander, City Administrator

OATH OF OFFICE

Council Member

Nathan Pearson

I, Nathan Pearson, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Minnesota, and the Ordinances of the City of Maple Plain, and that I will discharge faithfully the duties of the office of Council Member in the County of Hennepin, City of Maple Plain, the State of Minnesota, to the best of my judgment and ability.

_____ _____

Signature of Nathan Pearson — Date

Term August 24, 2026 – December 31, 2026

NOTARY PUBLIC

State of Minnesota
County of Carver

Subscribed and sworn before me on August 24, 2026, by Nathan Pearson.

_____ _____

Signature of Notarial Officer
Jacob W. Schillander

Title / Rank

January 31, 2027
My commission expires

Executive Summary

City Council Business Meeting

AGENDA ITEM:	Accounts Payable
PREPARED BY:	Jacob Schillander, City Administrator
RECOMMENDED ACTION:	Approval of the following A. City Bills: $ 246,869.82 B. City ACH's: $ 13,635.84 C. 2024 Street Project: $ 99.00 D. Industrial Street Project- Pay Request #1 & Bills- $ 224,479.16 E. Downtown Street Project- Pay Request #1 & Bill- $ 766,908.66 Grand Total: $ 1,251,992.48

City Checks: Fund Summary

101 GENERAL FUND	$155,372.75
358 2024A GO Bonds	$450.00
451 CAPITAL IMPROVEMENT PROJECTS	$3,216.50
601 WATER FUND	$39,120.82
602 SEWER FUND	$26,404.59
603 STORM WATER FUND	$2,008.16
701 PLAN REVIEW ESCROWS	$20,297.00
	$246,869.82

City ACH Payments: Fund Summary

101 GENERAL FUND	$8,312.57
601 WATER FUND	$5,047.36
602 SEWER FUND	$265.93
701 PLAN REVIEW ESCROWS	$9.98
	$13,635.84

2024 Street Project: Fund Summary

458 2024 STREET RECONSTRUCTION	$99.00
	$99.00

Industrial Street Project Pay Request #1 & Bills

Fund Summary

463 2026 INDUSTRIAL STREET	$224,479.16
	$224,479.16

Downtown Street Project Pay Request #2 & Bills

Fund Summary

462 2026 DOWNTOWN RECONSTRUCTION	$766,908.66
	$766,908.66

CITY OF MAPLE PLAIN

Payments

Current Period: August 2026

Payments Batch 082426 ACCTS PAYBL $246,869.82

Refer	0 *ABDO LLP*					
Cash Payment	E 101-41500-301	Auditing & Accounting S	Financial Management Services July 2026			$3,015.85
Invoice 526982	7/31/2026					
Cash Payment	E 601-49400-301	Auditing & Accounting S	Financial Management Services July 2026			$1,096.66
Invoice 526982	7/31/2026					
Cash Payment	E 602-49450-301	Auditing & Accounting S	Financial Management Services July 2026			$1,096.66
Invoice 526982	7/31/2026					
Cash Payment	E 603-49455-301	Auditing & Accounting S	Financial Management Services July 2026			$274.16
Invoice 526982	7/31/2026					
Cash Payment	E 101-41500-301	Auditing & Accounting S	Payroll Services July 2026			$357.50
Invoice 527186	7/31/2026					
Cash Payment	E 601-49400-301	Auditing & Accounting S	Payroll Services July 2026			$130.00
Invoice 527186	7/31/2026					
Cash Payment	E 602-49450-301	Auditing & Accounting S	Payroll Services July 2026			$130.00
Invoice 527186	7/31/2026					
Cash Payment	E 603-49455-301	Auditing & Accounting S	Payroll Services July 2026			$32.50
Invoice 527186	7/31/2026					
Cash Payment	E 101-41410-309	EDP, Software and Desi	Hourly Payroll Consulting - Setup election workers			$250.00
Invoice 527186	7/31/2026					
Transaction Date	7/31/2026		BoMP/MidCountry/4	10100	**Total**	$6,383.33
Refer	0 *ADAMS PEST CONTROL*					
Cash Payment	E 101-43000-311	Contract Service	Account 10059111 - Prevention Plus - August 2026			$138.78
Invoice 4594843	8/7/2026					
Transaction Date	8/7/2026		BoMP/MidCountry/4	10100	**Total**	$138.78
Refer	0 *AMAZON.COM*					
Cash Payment	E 101-45200-201	Operating Supplies	Zero Waste USA - 2,000 Commercial Grade Dog Waste Station Re			$44.81
Invoice 1HL4TV3H6M1M	7/22/2026					
Cash Payment	E 101-43000-201	Operating Supplies	846-S5PK 6-Inch Cast Iron Strainer, Epoxy Coated, Basement D			$13.29
Invoice 1PD7PPF3L34K	7/22/2026					
Cash Payment	E 101-41500-201	Operating Supplies	UGREEN 8K@60Hz HDMI Displayport KVM Switch 3 Monitors 2 Comp			$92.99
Invoice 1XX33CTR7D4P	7/30/2026					
Cash Payment	E 601-49400-500	Capital Outlay (GENER	MiniSplits for Well houses to keep Electronics cool			$1,259.98
Invoice 1DHXHCXCD37T	8/3/2026					
Cash Payment	E 601-49400-201	Operating Supplies	Batteries for Backup at WTP			$161.72
Invoice 1DHXHCXCD37T	8/3/2026					
Cash Payment	E 101-41410-201	Operating Supplies	Skrizcable 16/3 Short Extension Cord 8FT 2Pack, White Extens			$13.98
Invoice 1T97XQ7QPWML	8/5/2026					
Transaction Date	7/22/2026		BoMP/MidCountry/4	10100	**Total**	$1,586.77
Refer	0 *AT&T MOBILITY*					
Cash Payment	E 101-45200-321	Telephone & Internet	Hot Spots Jun 26- Jul25			$41.73
Invoice 505121X08032026	7/25/2026					

CITY OF MAPLE PLAIN

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Cash Payment	E 101-45200-321	Telephone & Internet	Hot Spots Jun 26- Jul25			$41.73
Invoice 505121X08032026	7/25/2026					
Cash Payment	E 101-41500-321	Telephone & Internet	City Admin Phone Jun 26- Jul25			$67.55
Invoice 505121X08032026	7/25/2026					
Transaction Date 7/25/2026			BoMP/MidCountry/4	10100	**Total**	$151.01
Refer 0 *BADGER METER*						
Cash Payment	E 601-49400-433	Dues & Subscriptions	ORION CELLULAR LTE SERV UNIT - JULY 2026			$134.88
Invoice 80243790	7/30/2026					
Transaction Date 7/30/2026			BoMP/MidCountry/4	10100	**Total**	$134.88
Refer 0 *BELAYHOST*						
Cash Payment	E 101-41500-309	EDP, Software and Desi	Microsoft 365 Apps for Business Monthly commitment July 2026			$39.84
Invoice 47435	8/1/2026					
Cash Payment	E 101-41110-309	EDP, Software and Desi	Microsoft 365 Apps for Business Monthly commitment July 2026			$8.16
Invoice 47435	8/1/2026					
Cash Payment	E 101-41500-309	EDP, Software and Desi	Microsoft 365 Apps for Business Monthly commitment July 2026			$108.00
Invoice 47435	8/1/2026					
Transaction Date 8/1/2026			BoMP/MidCountry/4	10100	**Total**	$156.00
Refer 0 *BIFFS, INC*						
Cash Payment	E 101-45200-419	General Rentals	RENTAL & SERVICE Jul 08-Aug 04 Rainbow Park			$186.00
Invoice INV311866	8/5/2026					
Transaction Date 8/5/2026			BoMP/MidCountry/4	10100	**Total**	$186.00
Refer 0 *BOLTON & MENK, INC.*						
Cash Payment	E 451-43100-500	Capital Outlay (GENER	Maple Plain/2026 Seal Coat			$3,216.50
Invoice 0401987	7/31/2026					
Cash Payment	E 101-45200-303	Engineering Services	Maple Plain/Warming House Improvements Construction Observa			$2,248.50
Invoice 0401989	7/31/2026				Project WARM	
Cash Payment	E 601-49400-303	Engineering Services	2026 Lead Service Replacement Project			$3,198.00
Invoice 0401983	7/31/2026				Project LEAD	
Cash Payment	G 701-22030	ESCROW:EQUINOX DEVE	Bolton & Menk - 2026 Development Review - July			$5,068.00
Invoice 0401979	7/31/2026				Project 22030	
Cash Payment	G 701-22009	ESCROW- 1701 BAKER PA	Bolton & Menk - 2026 Development Review - July			$98.50
Invoice 0401979	7/31/2026				Project 22009	
Cash Payment	E 601-49400-303	Engineering Services	Watermain Interconnect Flow Meters Professional Services			$5,674.00
Invoice 0401988	7/31/2026					
Cash Payment	E 101-45200-303	Engineering Services	City Entrance Monument Planning			$2,803.00
Invoice 0401986	7/31/2026					
Cash Payment	G 701-22024	ESCROW: NORTH SHORE	Bolton & Menk Engineering July 2026			$600.00
Invoice 0401986	7/31/2026				Project 22024	
Cash Payment	E 601-49400-303	Engineering Services	LSL Submittal			$96.00
Invoice 0401986	7/31/2026				Project LEAD	

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Cash Payment	G 701-22009 ESCROW- 1701 BAKER PA	Bolton & Menk Engineering July 2026			$187.50
Invoice 0401986	7/31/2026		Project 22009		
Cash Payment	E 601-49400-303 Engineering Services	Water Tower Pressure Loss			$487.50
Invoice 0401986	7/31/2026				
Cash Payment	E 101-43000-303 Engineering Services	City Engineering - July Services			$487.50
Invoice 0401986	7/31/2026				
Transaction Date	7/31/2026	BoMP/MidCountry/4	10100	**Total**	$24,165.00
Refer	0 *CARSON, CLELLAND & SCHREDE*				
Cash Payment	E 101-42110-304 Legal Services	Criminal Prosecution - Services July 2026			$1,128.75
Invoice 10174	7/31/2026				
Cash Payment	E 101-42110-304 Legal Services	Criminal Paralegal - Services July 2026			$297.00
Invoice 10174	7/31/2026				
Cash Payment	E 101-42110-304 Legal Services	Preparation of criminal complaints JUL 2026			$40.00
Invoice 10174	7/31/2026				
Transaction Date	7/31/2026	BoMP/MidCountry/4	10100	**Total**	$1,465.75
Refer	0 *ECM PUBLISHERS INC*				
Cash Payment	E 101-41410-351 Legal Notices Publishing	ECM Publishers: Primary Election 1st Pub AD# 1548167			$43.00
Invoice 1108268	7/25/2026				
Cash Payment	E 101-41500-352 General Public Informati	ECM Publishers: August 6 PH Planning Commissio AD# 1546658			$80.20
Invoice 1108266	7/25/2026				
Cash Payment	E 101-41410-351 Legal Notices Publishing	ECM Publishers: Aug 8 Early Voting AD# 1548160			$21.50
Invoice 1108267	7/25/2026				
Cash Payment	E 101-41410-351 Legal Notices Publishing	ECM Publishers: Primary Election 2nd Pub AD# 1548175			$43.00
Invoice 1109433	8/1/2026				
Cash Payment	E 101-41500-352 General Public Informati	ECM Publishers: August 10 PH TIF AD# 1545779			$38.70
Invoice 1109431	8/1/2026				
Cash Payment	E 101-41410-351 Legal Notices Publishing	ECM Publishers: Public Accuracy T est AD# 1548158			$21.50
Invoice 1109432	8/1/2026				
Transaction Date	7/25/2026	BoMP/MidCountry/4	10100	**Total**	$247.90
Refer	0 *GERTENS*				
Cash Payment	E 101-43000-201 Operating Supplies	US Flags for Light Poles			$152.96
Invoice 1348515	8/18/2026				
Transaction Date	8/18/2026	BoMP/MidCountry/4	10100	**Total**	$152.96
Refer	0 *GOPHER STATE ONE-CALL, INC.*				
Cash Payment	E 601-49400-311 Contract Service	July 2026 811: 53 @$1.35			$35.77
Invoice 6070581	7/31/2026				
Cash Payment	E 602-49450-311 Contract Service	July 2026 811: 53 @$1.35			$35.78
Invoice 6070581	7/31/2026				
Transaction Date	7/31/2026	BoMP/MidCountry/4	10100	**Total**	$71.55
Refer	0 *HENN COUNTY ACCTS RECEIVAB*				
Cash Payment	E 101-42110-317 Board & Booking Fees	Booking#: 1681 Work Release			$220.00
Invoice 1000271622	7/16/2026				

CITY OF MAPLE PLAIN

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Cash Payment	E 101-42110-317	Board & Booking Fees	JUNE 2026 Jail & Booking Fees			$150.00
Invoice 1000271706		7/27/2026				
Cash Payment	E 101-43000-323	Radio Units/Technology	July Radio Lease			$118.44
Invoice 1000271796		8/3/2026				
Cash Payment	E 101-42110-317	Board & Booking Fees	07/01/2026-07/31/2026 Jail Per Diem			$75.00
Invoice 1000271765		8/1/2026				
Transaction Date	7/16/2026		BoMP/MidCountry/4	10100	**Total**	$563.44
Refer	0 *HOFF BARRY ATTORNEYS*					
Cash Payment	E 101-41610-304	Legal Services	General Admin Legal			$4,076.00
Invoice		8/3/2026				
Cash Payment	E 101-41610-304	Legal Services	1660 Spring Avenue			$85.50
Invoice		8/3/2026				
Cash Payment	G 701-22021	ESCROW: NORTHSHORE	Legal Services July 2026			$145.00
Invoice		8/3/2026			Project 22021	
Cash Payment	E 101-42110-304	Legal Services	Minnegasco Franchise			$176.00
Invoice		8/3/2026				
Cash Payment	E 101-41610-304	Legal Services	Xcel Franchise			$128.00
Invoice		8/3/2026				
Cash Payment	E 601-49400-304	Legal Services	Water System			$835.00
Invoice		8/3/2026				
Cash Payment	E 101-41610-304	Legal Services	Collision Corner			$892.50
Invoice		8/3/2026				
Transaction Date	8/3/2026		BoMP/MidCountry/4	10100	**Total**	$6,338.00
Refer	0 *JASON J.K. KOERTING ENTERPRI*					
Cash Payment	E 101-45200-316	Lawn care and mowing	VETRANS PARK PLUS PLUS 2 BALL FIELDS			$2,180.96
Invoice 1882		8/8/2026				
Cash Payment	E 101-45200-316	Lawn care and mowing	RAINBOW PARK			$1,612.80
Invoice 1882		8/8/2026				
Cash Payment	E 101-45200-316	Lawn care and mowing	PIONEER PARK			$448.00
Invoice 1882		8/8/2026				
Cash Payment	E 101-45200-316	Lawn care and mowing	MEADOWS PARK			$90.00
Invoice 1882		8/8/2026				
Cash Payment	E 101-45200-316	Lawn care and mowing	BRYANTWOOD PARK			$283.04
Invoice 1882		8/8/2026				
Cash Payment	E 101-43000-316	Lawn care and mowing	City Sign North East Side on Co North East Side on Co 19			$70.00
Invoice 1882		8/8/2026				
Cash Payment	E 101-43000-316	Lawn care and mowing	City Sign Westside on Hwy 12			$70.00
Invoice 1882		8/8/2026				
Transaction Date	8/8/2026		BoMP/MidCountry/4	10100	**Total**	$4,754.80
Refer	0 *KENNEDY & GRAVEN*					
Cash Payment	G 701-22021	ESCROW: NORTHSHORE	TIF District No. 2-1 (Kennedy & Graven) June 2026			$310.00
Invoice		7/21/2026			Project 22021	
Cash Payment	G 701-22030	ESCROW:EQUINOX DEVE	TIF District 2-2 (Kennedy & Graven) June 2026			$4,371.00
Invoice		7/21/2026			Project 22030	
Cash Payment	G 701-22021	ESCROW: NORTHSHORE	TIF District No. 2-1 (Kennedy & Graven) July 2026			$372.00
Invoice 194685		8/13/2026			Project 22021	

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Cash Payment	G 701-22030 ESCROW:EQUINOX DEVE		TIF District 2-2 (Kennedy & Graven) July 2026			$620.00
Invoice 194685	8/13/2026				Project 22030	
Transaction Date 7/21/2026		BoMP/MidCountry/4	10100		**Total**	$5,673.00
Refer 0 *LEAGUE OF MN CITIES INS TRUST*						
Cash Payment	E 101-41110-151 Worker s Comp Insuran		Workers' Compensation 1001185-9 Agreement Period 01/01/2025			$37.80
Invoice 10011859	7/23/2026					
Cash Payment	E 101-41500-151 Worker s Comp Insuran		Workers' Compensation 1001185-9 Agreement Period 01/01/2025			$37.80
Invoice 10011859	7/23/2026					
Cash Payment	E 601-49400-151 Worker s Comp Insuran		Workers' Compensation 1001185-9 Agreement Period 01/01/2025			$37.80
Invoice 10011859	7/23/2026					
Cash Payment	E 602-49450-151 Worker s Comp Insuran		Workers' Compensation 1001185-9 Agreement Period 01/01/2025			$37.80
Invoice 10011859	7/23/2026					
Cash Payment	E 603-49455-151 Worker s Comp Insuran		Workers' Compensation 1001185-9 Agreement Period 01/01/2025			$37.80
Invoice 10011859	7/23/2026					
Transaction Date 7/23/2026		BoMP/MidCountry/4	10100		**Total**	$189.00
Refer 0 *MAAS-KUSSKE, JULIE*						
Cash Payment	E 101-41110-331 Training & Travel		July 2026 Mileage			$141.36
Invoice	8/16/2026					
Cash Payment	E 101-41110-331 Training & Travel		WHCC Meal			$15.00
Invoice	8/16/2026					
Transaction Date 8/16/2026		BoMP/MidCountry/4	10100		**Total**	$156.36
Refer 0 *METRO WEST INSPECTION SERVI*						
Cash Payment	E 101-42400-308 Building Inspection		Finalized permits July 2026			$262.60
Invoice 5112	7/28/2026					
Cash Payment	E 101-42400-308 Building Inspection		Rental Inspections July 2026			$325.00
Invoice 5112	7/28/2026					
Transaction Date 7/28/2026		BoMP/MidCountry/4	10100		**Total**	$587.60
Refer 0 *METROPOLITAN COUNCIL*						
Cash Payment	E 602-49450-319 Other Consulting Servic		Waste Water Services Def Rev September 2026			$23,660.19
Invoice 0001211228	8/4/2026					
Transaction Date 8/4/2026		BoMP/MidCountry/4	10100		**Total**	$23,660.19
Refer 0 *MUNICIPAL ONE LLC*						
Cash Payment	E 101-41500-309 EDP, Software and Desi		Initial website development fee			$3,500.00
Invoice 20260686-512	8/6/2026					
Cash Payment	E 101-41500-433 Dues & Subscriptions		Annual website+ agenda service bundle August 6, 2026 throug			$6,705.00
Invoice 20260686-512	8/6/2026					
Transaction Date 8/6/2026		BoMP/MidCountry/4	10100		**Total**	$10,205.00
Refer 0 *NELSON SANITATION & RENTAL, I*						
Cash Payment	E 603-49455-311 Contract Service		Jett Storm Sewer Drain on Parkview			$1,663.70
Invoice INV/2026/11151	8/12/2026					
Transaction Date 8/12/2026		BoMP/MidCountry/4	10100		**Total**	$1,663.70

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Refer	0 *NORTHLAND SECURITIES*					
Cash Payment	G 701-22030 ESCROW:EQUINOX DEVE	TIF District 2-2 - Northland Securities June 2026				$6,462.50
Invoice INV2423	7/2/2026				Project 22030	
Cash Payment	G 701-22030 ESCROW:EQUINOX DEVE	TIF District 2-2 - Northland Securities July 2026				$2,062.50
Invoice INV2473	8/3/2026				Project 22030	
Transaction Date	7/2/2026	BoMP/MidCountry/4	10100	**Total**		$8,525.00
Refer	0 *NUSS TRUCK & EQUIPMENT*					
Cash Payment	E 101-43000-400 Equipment Repair & Mai	Oil Change on Mack Truck				$571.65
Invoice SWO0768664	7/16/2026					
Transaction Date	7/16/2026	BoMP/MidCountry/4	10100	**Total**		$571.65
Refer	0 *ORONO IND SCHOOL DISTRICT 27*					
Cash Payment	E 101-41940-387 Office Lease	July 2026 Rent - Discovery Center (04000562000000 R093)				$3,650.00
Invoice 26-Jul	7/23/2026					
Transaction Date	7/23/2026	BoMP/MidCountry/4	10100	**Total**		$3,650.00
Refer	0 *PEOPLESERVICE, INC.*					
Cash Payment	E 101-45200-311 Contract Service	(PARKS 30%) September				$4,720.80
Invoice PS-INV110913	8/16/2026					
Cash Payment	E 101-43000-311 Contract Service	(PUBLIC WORKS 18%) September				$2,832.48
Invoice PS-INV110913	8/16/2026					
Cash Payment	E 601-49400-311 Contract Service	(WATER 38%) September				$5,979.68
Invoice PS-INV110913	8/16/2026					
Cash Payment	E 602-49450-311 Contract Service	(SEWER 6%) September				$944.16
Invoice PS-INV110913	8/16/2026					
Cash Payment	E 101-43100-311 Contract Service	(STREETS 8%) September				$1,258.88
Invoice PS-INV110913	8/16/2026					
Transaction Date	8/16/2026	BoMP/MidCountry/4	10100	**Total**		$15,736.00
Refer	0 *R C ELECTRIC INC*					
Cash Payment	G 601-28010 UB overpayment	UTILITY REFUND ACCT 00-00047500-00-0 1565 BUDD AVE				$62.24
Invoice	8/10/2026					
Transaction Date	8/10/2026	BoMP/MidCountry/4	10100	**Total**		$62.24
Refer	0 *SUMMIT FIRE PROTECTION*					
Cash Payment	E 601-49400-311 Contract Service	WTP - ANNUAL FIRE EXTINGUISHER INSPECTION & SERVICE				$370.60
Invoice 4283818	7/24/2026					
Cash Payment	E 101-43000-311 Contract Service	Fire Extinguisher Annual Inspection & Service				$212.15
Invoice 4284028	7/24/2026					
Cash Payment	E 101-42290-401 Building Repair & Mainte	Annual Sprinkler Inspection				$376.00
Invoice 4295493	7/29/2026					
Cash Payment	E 101-42290-401 Building Repair & Mainte	Truck Charge				$89.00
Invoice 4295493	7/29/2026					
Transaction Date	7/24/2026	BoMP/MidCountry/4	10100	**Total**		$1,047.75
Refer	0 *TOTAL CONTROL SYSTEMS INC*					
Cash Payment	E 601-49400-311 Contract Service	Waterplant tech-total control				$1,666.74
Invoice 12299	7/22/2026					
Cash Payment	E 602-49450-311 Contract Service	Lift station - tech- total control				$500.00
Invoice 12299	7/22/2026					

CITY OF MAPLE PLAIN

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Transaction Date	7/22/2026		BoMP/MidCountry/4	10100	**Total**	$2,166.74
Refer	0 *TREETEC LLC*					
Cash Payment	E 101-43000-311	Contract Service	Tree Removal - Complete removal 1645 Pioneer Ave			$2,500.00
Invoice 00591I	7/21/2026					
Cash Payment	E 101-43000-311	Contract Service	Stump Grinding - 5414 Joyce Street			$1,600.00
Invoice 00633-I	8/12/2026					
Cash Payment	E 101-43000-311	Contract Service	Chip cleanup			$900.00
Invoice 00633-I	8/12/2026					
Cash Payment	E 101-43000-311	Contract Service	Remove brush east of playground			$400.00
Invoice 00633-I	8/12/2026					
Cash Payment	E 101-43000-311	Contract Service	Tree Removal - Complete removal - 1270 County Road 19			$1,000.00
Invoice 00634-I	8/13/2026					
Transaction Date	7/21/2026		BoMP/MidCountry/4	10100	**Total**	$6,400.00
Refer	0 *US BANK*					
Cash Payment	E 358-47150-620	Fiscal Agent s Fees	Debt Service Payment 2024A GO Bond, Account # 7675UONS			$450.00
Invoice 8275540	7/24/2026					
Transaction Date	7/24/2026		BoMP/MidCountry/4	10100	**Total**	$450.00
Refer	0 *VALLEY-RICH CO., INC*					
Cash Payment	E 601-49400-400	Equipment Repair & Mai	5270 Main St E/Maple Plain MATERIALS & EQUIPMENT			$10,757.55
Invoice 35881	7/12/2026					
Cash Payment	E 601-49400-400	Equipment Repair & Mai	Permanent restoration 4854 Main St E/Maple Plain			$7,136.70
Invoice 35627	5/15/2026					
Transaction Date	7/12/2026		BoMP/MidCountry/4	10100	**Total**	$17,894.25
Refer	0 *WEST HENNEPIN PUBLIC SAFETY*					
Cash Payment	E 101-42110-306	Police Administration	SEPTEMBER 2026 POLICE CONTRACT SERVICES			$64,891.05
Invoice	11/10/2025					
Cash Payment	G 101-21707	Dental Insurance	Dental - September 2026			$104.12
Invoice	8/16/2026					
Transaction Date	11/10/2025		BoMP/MidCountry/4	10100	**Total**	$64,995.17
Refer	0 *WEST SUBURBAN FIRE DISTRICT*					
Cash Payment	E 101-42290-307	Fire Administration	Annual Contract ($220,440.09) - Billed monthly 9 of 12			$18,370.00
Invoice 8-306	8/17/2026					
Cash Payment	E 101-42290-307	Fire Administration	Annual Contract ($220,440.09) - Billed monthly 8 of 12			$18,370.00
Invoice 7-302	7/20/2026					
Transaction Date	8/17/2026		BoMP/MidCountry/4	10100	**Total**	$36,740.00

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Fund Summary

	10100 BoMP/MidCountry/4M
101 GENERAL FUND	$155,372.75
358 2024A GO Bonds	$450.00
451 CAPITAL IMPROVEMENT PROJECTS	$3,216.50
601 WATER FUND	$39,120.82
602 SEWER FUND	$26,404.59
603 STORM WATER FUND	$2,008.16
701 PLAN REVIEW ESCROWS	$20,297.00
	$246,869.82

Pre-Written Checks	$0.00
Checks to be Generated by the Computer	$246,869.82
Total	$246,869.82

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Payments Batch 082426 ACH PMTS $13,635.84

Refer	0 *ARVIG*		Ck# 005113E			
Cash Payment	E 101-41500-321	Telephone & Internet	Fiber Internet 07/28/2026-08/27/2026			$231.97
Invoice	7/28/2026					
Cash Payment	E 601-49400-321	Telephone & Internet	Fiber Internet 07/28/2026-08/27/2026			$231.98
Invoice	7/28/2026					
Transaction Date	7/28/2026		BoMP/MidCountry/4	10100	**Total**	$463.95
Refer	0 *CENTERPOINT ENERGY*		Ck# 005103E			
Cash Payment	E 101-43000-383	Gas Utilities	PUBLIC WORKS 06/20/2026 - 07/21/2026			$28.00
Invoice	7/29/2026					
Cash Payment	E 602-49450-383	Gas Utilities	LIFT STATION 06/20/2026 - 07/21/2026			$29.57
Invoice	7/29/2026					
Cash Payment	E 601-49400-383	Gas Utilities	WTP 06/20/2026 - 07/21/2026			$18.04
Invoice	7/29/2026					
Transaction Date	7/29/2026		BoMP/MidCountry/4	10100	**Total**	$75.61
Refer	0 *ELAN FINANCIAL SERVICES*		Ck# 005114E			
Cash Payment	E 101-41500-321	Telephone & Internet	RINGCENTRAL 06/18/2026-07/20/2026			$146.91
Invoice	7/14/2026					
Cash Payment	E 101-41500-309	EDP, Software and Desi	SIMPLISAFE - 06/26/2026 to 07/26/2026 - COUNCIL CHAMBER			$32.99
Invoice	7/14/2026					
Cash Payment	E 101-41500-309	EDP, Software and Desi	SIMPLISAFE - 06/26/2026 to 07/25/2026			$31.99
Invoice	7/14/2026					
Cash Payment	G 701-22016	ESCROW: IUP / 5060 HWY	USPS PO 2660400359 MAPLEPLAIN MN			$9.98
Invoice	7/14/2026				Project 22016	
Cash Payment	E 101-41500-352	General Public Informati	USPS PO BOXES ONLINE 800-3447779 DC			$126.00
Invoice	7/14/2026					
Cash Payment	E 101-41110-331	Training & Travel	LMC Conference GARDEN GRILL			$383.40
Invoice	7/14/2026					
Cash Payment	E 101-41110-331	Training & Travel	LMC Conference GARDEN GRILL			$575.10
Invoice	7/14/2026					
Cash Payment	E 101-41500-331	Training & Travel	LMC Conference GARDEN GRILL			$587.58
Invoice	7/14/2026					
Cash Payment	E 101-41500-331	Training & Travel	LMC Conference TACO JOHNS 9870			$19.18
Invoice	7/14/2026					
Cash Payment	E 101-41500-331	Training & Travel	LMC Conference TERZA ROCHESTER			$45.95
Invoice	7/14/2026					
Cash Payment	E 101-41110-331	Training & Travel	LMC Conference TERZA ROCHESTER			$91.91
Invoice	7/14/2026					
Transaction Date	7/14/2026		BoMP/MidCountry/4	10100	**Total**	$2,050.99
Refer	0 *FRONTIER*		Ck# 005104E			
Cash Payment	E 601-49400-321	Telephone & Internet	SCADA #763-479-3047-111308-2 Jul10 - Aug 09,2026			$104.70
Invoice	7/10/2026					
Transaction Date	7/10/2026		BoMP/MidCountry/4	10100	**Total**	$104.70
Refer	0 *FRONTIER*		Ck# 005105E			

CITY OF MAPLE PLAIN

Payments

Current Period: August 2026

Cash Payment	E 601-49400-321 Telephone & Internet	ALARM LINE #763-479-6882-082311-2 Billing Period: Jul 16 -				$107.18
Invoice	7/16/2026					
Transaction Date	7/16/2026	BoMP/MidCountry/4	10100	**Total**		$107.18
Refer	0 *FRONTIER*	Ck# 005106E				
Cash Payment	E 601-49400-321 Telephone & Internet	SCADA #763-479-3047-111308-2 Aug 10- Sep 09,2026				$108.30
Invoice 551212879	8/10/2026					
Transaction Date	8/10/2026	BoMP/MidCountry/4	10100	**Total**		$108.30
Refer	0 *GOOGLE.COM*	Ck# 005112E				
Cash Payment	E 101-41500-309 EDP, Software and Desi	Google Jul 1, 2026 - Jul 31, 2026				$184.80
Invoice 5637049266	7/31/2026					
Cash Payment	E 101-41110-309 EDP, Software and Desi	Google Jul 1, 2026 - Jul 31, 2026				$132.00
Invoice 5637049266	7/31/2026					
Transaction Date	7/31/2026	BoMP/MidCountry/4	10100	**Total**		$316.80
Refer	0 *HEALTHPARTNERS*	Ck# 005107E				
Cash Payment	G 101-21706 Health Insurance	Health Insurance September 2026				$2,000.07
Invoice 092805757525	8/4/2026					
Transaction Date	8/4/2026	BoMP/MidCountry/4	10100	**Total**		$2,000.07
Refer	0 *MUNICIPAY*	Ck# 005116E				
Cash Payment	E 101-41500-455 Bank Fees	496090224882 MAPLE PLAIN PERMITS 07/01/2026-07/31/2026				$170.43
Invoice	7/1/2026					
Transaction Date	7/1/2026	BoMP/MidCountry/4	10100	**Total**		$170.43
Refer	0 *MUNICIPAY*	Ck# 005116E				
Cash Payment	E 601-49400-309 EDP, Software and Desi	MAPLEPLAINUTILIT ELEC FEE 1473720 JULY 2026				$247.45
Invoice	7/1/2026					
Transaction Date	7/1/2026	BoMP/MidCountry/4	10100	**Total**		$247.45
Refer	0 *OPTUM BANK*	Ck# 005110E				
Cash Payment	E 101-41500-131 Employer Paid Health In	HSA Monthly Maintenance Fee - 26-Jun - Group ID HB905889A				$7.50
Invoice 0001956517	7/13/2026					
Transaction Date	7/13/2026	BoMP/MidCountry/4	10100	**Total**		$7.50
Refer	0 *OPTUM BANK*	Ck# 005111E				
Cash Payment	E 101-41500-131 Employer Paid Health In	HSA Monthly Maintenance Fee - 26-Jul - Group HB905889A				$7.50
Invoice 0001974817	8/11/2026					
Transaction Date	8/11/2026	BoMP/MidCountry/4	10100	**Total**		$7.50
Refer	0 *RELIANCE STANDARD*	Ck# 005108E				
Cash Payment	G 101-21715 Long-Term Disability	Voluntary LTD August 2026				$53.50
Invoice	7/16/2026					
Transaction Date	7/16/2026	BoMP/MidCountry/4	10100	**Total**		$53.50
Refer	0 *REPUBLIC SERVICES*	Ck# 005099E				
Cash Payment	E 101-43000-384 Refuse & Recycling	Organics Recycling August 2026				$298.71
Invoice 0894007613550	7/31/2026					

CITY OF MAPLE PLAIN

Payments

Current Period: August 2026

Cash Payment	E 101-43000-384 Refuse & Recycling	Total Fuel/Environmental Recovery Fee				$144.46
Invoice 0894007613550	7/31/2026					
Transaction Date	7/31/2026	BoMP/MidCountry/4	10100	**Total**		$443.17
Refer	0 *STANDARD INSURANCE CO*	Ck# 005109E				
Cash Payment	G 101-21708 Life Insurance	Life Insurance - August premium				$8.02
Invoice	7/17/2026					
Transaction Date	7/17/2026	BoMP/MidCountry/4	10100	**Total**		$8.02
Refer	0 *TOSHIBA AMERICA BUSINESS SO*	Ck# 005115E				
Cash Payment	E 101-41500-413 Office Equipment Rental	TOSHIBA COPIER 08/01/2026-08/31/2026				$145.72
Invoice 5039710638	8/6/2026					
Transaction Date	8/6/2026	BoMP/MidCountry/4	10100	**Total**		$145.72
Refer	0 *VERIZON*	Ck# 005100E				
Cash Payment	E 601-49400-321 Telephone & Internet	Jetpack: Jun 11 - Jul 10				$55.78
Invoice 6148223911	7/10/2026					
Transaction Date	7/10/2026	BoMP/MidCountry/4	10100	**Total**		$55.78
Refer	0 *XCEL ENERGY*	Ck# 005101E				
Cash Payment	E 101-43100-381 Electric Utilities	STREET LIGHTS 07/03/26 to 08/02/26				$2,513.38
Invoice	8/3/2026					
Transaction Date	8/3/2026	BoMP/MidCountry/4	10100	**Total**		$2,513.38
Refer	0 *XCEL ENERGY*	Ck# 005102E				
Cash Payment	E 101-43100-381 Electric Utilities	5601 HIGHWAY 12 TRAFFIC SIGNALS				$52.42
Invoice	8/4/2026					
Cash Payment	E 101-45200-381 Electric Utilities	1720 BUDD AVE VET MEMORIAL PARK				$62.90
Invoice	8/4/2026					
Cash Payment	E 101-45200-381 Electric Utilities	1481 RAINBOW AVE PARK				$35.13
Invoice	8/4/2026					
Cash Payment	E 601-49400-381 Electric Utilities	1666 BUDD AVE WATER ACCOUNT				$85.28
Invoice	8/4/2026					
Cash Payment	E 602-49450-381 Electric Utilities	5829 HIGHWAY 12 SEWER				$236.36
Invoice	8/4/2026					
Cash Payment	E 101-43100-381 Electric Utilities	4802 HIGHWAY 12 TRAFFIC				$42.62
Invoice	8/4/2026					
Cash Payment	E 601-49400-381 Electric Utilities	1650 PIONEER AVE UNIT WATER PLANT				$4,088.65
Invoice	8/4/2026					
Cash Payment	E 101-43000-381 Electric Utilities	5160 OAK ST				$49.77
Invoice	8/4/2026					
Cash Payment	E 101-43000-381 Electric Utilities	1501 BAKER PARK RD				$21.85
Invoice	8/4/2026					
Cash Payment	E 101-43000-381 Electric Utilities	5186 MAIN ST E				$20.33
Invoice	8/4/2026					
Cash Payment	E 101-45200-381 Electric Utilities	1750 BUDD AVE VMP-2				$42.61
Invoice	8/4/2026					
Cash Payment	E 101-45200-381 Electric Utilities	1490 PARKVIEW RD (Rainbow)				$8.70
Invoice	8/4/2026					
Cash Payment	E 101-45200-381 Electric Utilities	4997 OAK ST UNIT IRRIG				$9.17
Invoice	8/4/2026					
Transaction Date	8/4/2026	BoMP/MidCountry/4	10100	**Total**		$4,755.79

CITY OF MAPLE PLAIN

Payments

Current Period: August 2026

Fund Summary

	10100 BoMP/MidCountry/4M
101 GENERAL FUND	$8,312.57
601 WATER FUND	$5,047.36
602 SEWER FUND	$265.93
701 PLAN REVIEW ESCROWS	$9.98
	$13,635.84

Pre-Written Checks	$13,635.84
Checks to be Generated by the Computer	$0.00
Total	$13,635.84

CITY OF MAPLE PLAIN

Payments

Current Period: August 2026

Payments Batch 082426 STREET PROJ24 $99.00

Refer	0 *BOLTON & MENK, INC.*				
Cash Payment	E 458-43000-303	Engineering Services	Maple Plain/2024 Street Reconstruction Construction Observat		$99.00
Invoice 0401978	7/31/2026				
Transaction Date	7/31/2026		BoMP/MidCountry/4	10100 **Total**	$99.00

Fund Summary

	10100 BoMP/MidCountry/4M
458 2024 STREET RECONSTRUCTION	$99.00
	$99.00

Pre-Written Checks	$0.00
Checks to be Generated by the Computer	$99.00
Total	$99.00

BOLTON & MENK
Real People. Real Solutions.

Please Remit To: Bolton & Menk, Inc.
1960 Premier Drive | Mankato, MN 56001-5900
507-625-4171 | 507-625-4177 (fax)
Payment by Credit Card Available Online at www.Bolton-Menk.com
To Ensure Proper Credit, Provide Invoice Numbers with Payment

City of Maple Plain
city-of-maple-plain@capture.us.getyooz.com
Maple Plain, MN 55359

July 31, 2026
Project No: 0C1.132036.000
Invoice No: 0401978
Client Account: MAPLEPLA_CI_MN

Maple Plain/2024 Street Reconstruction

Construction Observation (0000004)
Professional Services

	Hours	Rate	Amount	
Project Manager				
Bauman, Matthew	.50	198.00	99.00	
Pay Request				
Totals	.50		99.00	
Total Labor				**99.00**
			Total this Task	**$99.00**
			Total this Invoice	**$99.00**

Billings to Date

	Current	Prior	Total
Labor	99.00	622,422.00	622,521.00
Expense	0.00	2,154.46	2,154.46
Totals	**99.00**	**624,576.46**	**624,675.46**

Bolton & Menk, Inc. is an equal opportunity employer and federal contractor or subcontractor. Consequently, the parties agree that, as applicable, they will abide by the requirements of 41 CFR 60-1.4(a), 41 CFR 60-300.5(a) and 41 CFR 60-741.5(a) and that these laws are incorporated herein by reference. These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin. These regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, protected veteran status or disability. The parties also agree that, as applicable, they will abide by the requirements of Executive Order 13496 (29 CFR Part 471, Appendix A to Subpart A), relating to the notice of employee rights under federal labor laws.

Notice: A Finance charge of 1.5% per month (annual percentage of 18%) is charged on balances 30 days or over.

BOLTON & MENK
Real People. Real Solutions.

263
Suite 200
Chaska, MN 55318-1172

Ph: (952) 448-8838
Fax: (952) 448-8805
Bolton-Menk.com

August 14, 2026

City of Maple Plain
Attn: Jacob Schillander, City Administrator
5050 Independence Street
PO Box 97
Maple Plain, MN 55359

Re: 2026 Industrial Street Improvements – Pay Request No. 1

Dear Jacob:

Attached is Pay Request No. 1 for the 2026 Industrial Street Improvements. We have verified the quantities and recommend payment to Omann Contracting in the amount of **$202,518.06.**

Let me know if you have questions or need additional information.

Sincerely,
Bolton & Menk, Inc.

Matt Bauman

Matthew S. Bauman, P.E.
Project Manager

Bolton & Menk is an equal opportunity employer.

CONTRACTOR'S PAY REQUEST 2026 INDUSTRIAL STREET IMPROVEMENTS CITY OF MAPLE PLAIN - BMI PROJECT NO. 25X.141264	DISTRIBUTION: CONTRACTOR (1) OWNER (1) ENGINEER (1)

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TOTAL AMOUNT BID PLUS APPROVED CHANGE ORDERS	$309,822.14
TOTAL, COMPLETED WORK TO DATE	$213,176.91
TOTAL, STORED MATERIALS TO DATE	$0.00
DEDUCTION FOR STORED MATERIALS USED IN WORK COMPLETED	$0.00
TOTAL, COMPLETED WORK & STORED MATERIALS	$213,176.91
RETAINED PERCENTAGE (5.0%)	$10,658.85
TOTAL AMOUNT OF OTHER PAYMENTS OR (DEDUCTIONS)	$0.00
NET AMOUNT DUE TO CONTRACTOR TO DATE	$202,518.06
TOTAL AMOUNT PAID ON PREVIOUS ESTIMATES	$0.00
PAY CONTRACTOR AS ESTIMATE NO. 1	$202,518.06

CERTIFICATE FOR PARTIAL PAYMENT

I hereby certify that, to the best of my knowledge and belief, all items quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between the Owner and the undersigned Contractor, and as amended by any authorized changes, and that the foregoing is a true and correct statement of the contract amount for the period covered by this Estimate.

Contractor: Omann Contracting Companies, Inc.
6551 Labeaux Ave NE
P.O. Box 120
Albertville, MN 55301

By _____ President
Name Title

Date 7/10/2026

CHECKED AND APPROVED AS TO QUANTITIES AND AMOUNT:
ENGINEER: BOLTON & MENK, INC., 2638 SHADOW LANE, STE 200, CHASKA, MN 55318

By Matt Bauman, CONSULTING ENGINEER

Date 7/10/2026

APPROVED FOR PAYMENT:
OWNER:

By _____
Name Title Date

And _____
Name Title Date

Pay Request No.: 1

2026 INDUSTRIAL STREET IMPROVEMENTS

BOLTON & MENK
Real People. Real Solutions.

CITY OF MAPLE PLAIN
BMI PROJECT NO. 25X.141264
WORK COMPLETED THROUGH TUESDAY, JUNE 30, 2026

ITEM NO.	ITEM	UNIT PRICE	AS BID ESTIMATED QUANTITY	AS BID ESTIMATED AMOUNT	PREVIOUS ESTIMATE ESTIMATED QUANTITY	PREVIOUS ESTIMATE ESTIMATED AMOUNT	COMPLETED TO DATE ESTIMATED QUANTITY	COMPLETED TO DATE ESTIMATED AMOUNT
1	MOBILIZATION	$21,451.55	1.00 LUMP SUM	$21,451.55	LUMP SUM	$0.00	0.60 LUMP SUM	$12,870.93
2	TRAFFIC CONTROL	$6,000.00	1.00 LUMP SUM	$6,000.00	LUMP SUM	$0.00	0.60 LUMP SUM	$3,600.00
3	MILL BITUMINOUS (P)	$2.10	4,660.00 SQ YD	$9,786.00	SQ YD	$0.00	0.00 SQ YD	$0.00
4	REMOVE CONCRETE WALK (ANY THICKNESS)	$2.70	100.00 SQ FT	$270.00	SQ FT	$0.00	0.00 SQ FT	$0.00
5	REMOVE CONCRETE CURB & GUTTER (ANY TYPE)	$5.00	400.00 LIN FT	$2,000.00	LIN FT	$0.00	220.50 LIN FT	$1,102.50
6	REMOVE WATERMAIN (ANY SIZE, ANY TYPE)	$5.22	77.00 LIN FT	$401.94	LIN FT	$0.00	105.00 LIN FT	$548.10
7	REMOVE HYDRANT	$417.96	2.00 EACH	$835.92	EACH	$0.00	2.00 EACH	$835.92
8	REMOVE GATE VALVE AND BOX (ANY SIZE)	$261.10	8.00 EACH	$2,088.80	EACH	$0.00	8.00 EACH	$2,088.80
9	REMOVE CASTING ASSEMBLY (SANITARY)	$325.00	2.00 EACH	$650.00	EACH	$0.00	0.00 EACH	$0.00
10	SALVAGE AND REINSTALL BOULDER WALL	$42.24	60.00 LIN FT	$2,534.40	LIN FT	$0.00	0.00 LIN FT	$0.00
11	SALVAGE AND REINSTALL LANSDCAPE ROCK	$2.14	400.00 SQ FT	$856.00	SQ FT	$0.00	0.00 SQ FT	$0.00
12	EXPLORATORY EXCAVATION	$722.40	5.00 HR	$3,612.00	HR	$0.00	5.00 HR	$3,612.00
13	COMMON EXCAVATION	$36.50	80.00 CY	$2,920.00	CY	$0.00	0.00 CY	$0.00
14	AGGREGATE BASE CL 5 (CV)	$34.80	65.00 TON	$2,262.00	TON	$0.00	0.00 TON	$0.00
15	TYPE SP 9.5 BITUMINOUS WEAR COURSE 2" OVERLAY MIX (2,B)	$85.80	450.00 TON	$38,610.00	TON	$0.00	0.00 TON	$0.00
16	TYPE SP 12.5 BITUMINOUS NON-WEAR COURSE MIX (2,B) (PATCH	$147.75	45.00 TON	$6,648.75	TON	$0.00	0.00 TON	$0.00
17	TYPE SP 9.5 BITUMINOUS WEAR COURSE MIX (2,B) (DRIVEWAY)	$150.00	5.00 TON	$750.00	TON	$0.00	0.00 TON	$0.00
18	TYPE SP 12.5 BITUMINOUS NON WEAR COURSE MIX (2,B) (DRIVE\	$150.00	7.00 TON	$1,050.00	TON	$0.00	0.00 TON	$0.00
19	CRACK REPAIR	$8.50	300.00 LIN FT	$2,550.00	LIN FT	$0.00	0.00 LIN FT	$0.00
20	AGGREGATE DRIVEWAY SURFACING, CL 5 (100% CRUSHED LIME	$80.00	5.00 TON	$400.00	TON	$0.00	0.00 TON	$0.00
21	CONCRETE CURB & GUTTER (B618)	$31.96	400.00 LIN FT	$12,784.00	LIN FT	$0.00	0.00 LIN FT	$0.00
22	4" CONCRETE WALK (INCL AGG BASE CL 5)	$16.35	100.00 SQ FT	$1,635.00	SQ FT	$0.00	0.00 SQ FT	$0.00
23	REPAIR DRAIN TILE (ANY SIZE)	$10.84	60.00 LIN FT	$650.40	LIN FT	$0.00	299.50 LIN FT	$3,246.58
24	CASTING ASSEMBLY (SANITARY)	$1,398.00	2.00 EACH	$2,796.00	EACH	$0.00	0.00 EACH	$0.00
25	CHIMNEY SEAL	$240.00	2.00 EACH	$480.00	EACH	$0.00	0.00 EACH	$0.00
26	TEMPORARY WATER SERVICE	$2,871.54	2.00 EACH	$5,743.08	EACH	$0.00	2.00 EACH	$5,743.08
27	TEMPORARY WATER SERVICE (FIRE)	$2,871.54	2.00 EACH	$5,743.08	EACH	$0.00	0.00 EACH	$0.00
28	TEMPORARY WATER SERVICE (HYDRANT JUMP)	$1,958.22	1.00 EACH	$1,958.22	EACH	$0.00	1.00 EACH	$1,958.22
29	CONNECT TO EXISTING WATERMAIN	$5,141.42	5.00 EACH	$25,707.10	EACH	$0.00	6.00 EACH	$30,848.52
30	CONNECT TO EXISTING WATER SERVICE	$1,198.67	2.00 EACH	$2,397.34	EACH	$0.00	2.00 EACH	$2,397.34
31	6" DIP WATERMAIN, CL 52	$71.21	16.00 LIN FT	$1,139.36	LIN FT	$0.00	20.00 LIN FT	$1,424.20
32	8" C900 PVC, DR 18 WATERMAIN (PIPE BURST)	$88.75	725.00 LIN FT	$64,343.75	LIN FT	$0.00	735.00 LIN FT	$65,231.25
33	8" C900 PVC, DR 18 WATERMAIN (OPEN CUT)	$69.14	71.00 LIN FT	$4,908.94	LIN FT	$0.00	63.00 LIN FT	$4,355.82
34	6" GATE VALVE	$2,655.34	4.00 EACH	$10,621.36	EACH	$0.00	5.00 EACH	$13,276.70
35	8" GATE VALVE	$3,616.13	4.00 EACH	$14,464.52	EACH	$0.00	4.00 EACH	$14,464.52
36	1" CURB STOP & BOX	$888.55	1.00 EACH	$888.55	EACH	$0.00	0.00 EACH	$0.00
37	2" CURB STOP & BOX	$1,371.53	1.00 EACH	$1,371.53	EACH	$0.00	2.00 EACH	$2,743.06
38	1" CORPORATION	$1,705.90	1.00 EACH	$1,705.90	EACH	$0.00	0.00 EACH	$0.00
39	2" CORPORATION	$2,092.90	1.00 EACH	$2,092.90	EACH	$0.00	2.00 EACH	$4,185.80
40	1" COPPER WATER SERVICE, TYPE K	$27.86	50.00 LIN FT	$1,393.00	LIN FT	$0.00	0.00 LIN FT	$0.00
41	2" COPPER WATER SERVICE, TYPE K	$79.46	15.00 LIN FT	$1,191.90	LIN FT	$0.00	67.00 LIN FT	$5,323.82
42	WATER SERVICE LID	$154.80	1.00 EACH	$154.80	EACH	$0.00	0.00 EACH	$0.00
43	HYDRANT	$9,467.57	2.00 EACH	$18,935.14	EACH	$0.00	2.00 EACH	$18,935.14
44	DUCTILE IRON FITTINGS	$14.19	1,000.00 POUNDS	$14,190.00	POUNDS	$0.00	866.00 POUNDS	$12,288.54
45	4" POLYSTRYRENE INSULATION	$72.24	7.00 SQ YD	$505.68	SQ YD	$0.00	3.50 SQ YD	$252.84
46	REPAIR SANITARY SERVICE- POST PIPE BURST	$1.03	1.00 EACH	$1.03	EACH	$0.00	1.00 EACH	$1.03
47	HYDRAULIUC MULCH WITH SEED MIXTURE RESIDENTIAL TURF	$8.50	200.00 SQ YD	$1,700.00	SQ YD	$0.00	0.00 SQ YD	$0.00
48	INLET PROTECTION	$160.55	4.00 EACH	$642.20	EACH	$0.00	4.00 EACH	$642.20
49	LANDSCAPE ALLOWANCE	$4,000.00	1.00 ALLOWANCE	$4,000.00	ALLOWANCE	$0.00	0.30 ALLOWANCE	$1,200.00
	TOTAL AMOUNT:			**$309,822.14**		**$0.00**		**$213,176.91**

CITY OF MAPLE PLAIN

Payments

Current Period: August 2026

Payments Batch 082426 2026B BOND AP $224,479.16

Refer	724 *OMANN CONTRACTING COMPANI*				
Cash Payment	E 463-43000-500 Capital Outlay (GENER	2026 INDUSTRIAL STREET IMPROVEMENTS - PAY REQUEST NO. 1			$202,518.06
Invoice					
Transaction Date	8/20/2026	BoMP/MidCountry/4	10100	**Total**	$202,518.06
Refer	0 *BOLTON & MENK, INC.*				
Cash Payment	E 463-43000-303 Engineering Services	2026 Industrial Street Improvements			$20,783.00
Invoice 0401982	7/31/2026				
Cash Payment	E 463-43000-303 Engineering Services	2026 Industrial Street Improvements Testing			$1,178.10
Invoice 0401982	7/31/2026				
Transaction Date	7/31/2026	BoMP/MidCountry/4	10100	**Total**	$21,961.10

Fund Summary

	10100 BoMP/MidCountry/4M
463 2026 INDUSTRIAL STREET	$224,479.16
	$224,479.16

Pre-Written Checks	$0.00
Checks to be Generated by the Computer	$224,479.16
Total	$224,479.16

BOLTON & MENK
Real People. Real Solutions.

263
Suite 200
Chaska, MN 55318-1172

Ph: (952) 448-8838
Fax: (952) 448-8805
Bolton-Menk.com

August 17, 2026

City of Maple Plain
Attn: Jacob Schillander, City Administrator
5050 Independence Street
PO Box 97
Maple Plain, MN 55359

Re: 2026 Downtown Reconstruction Project – Pay Request No. 1

Dear Jacob:

Attached is Pay Request No. 1 for the 2026 Downtown Reconstruction Project. We have verified the quantities and recommend payment to Kuechle Underground in the amount of **$470,099.09.**

Let me know if you have questions or need additional information.

Sincerely,
Bolton & Menk, Inc.

Matt Bauman

Matthew S. Bauman, P.E.
Project Manager

Bolton & Menk is an equal opportunity employer.

CONTRACTOR'S PAY REQUEST
2026 DOWNTOWN RECONSTRUCTION

BOLTON & MENK
Real People. Real Solutions.

CITY OF MAPLE PLAIN -
BMI PROJECT NO. 25X.141263

DISTRIBUTION:
CONTRACTOR (1)
OWNER (1)
ENGINEER (1)

TOTAL AMOUNT BID PLUS APPROVED CHANGE ORDERS	$3,798,197.80
TOTAL, COMPLETED WORK TO DATE	$494,841.15
TOTAL, STORED MATERIALS TO DATE	$0.00
DEDUCTION FOR STORED MATERIALS USED IN WORK COMPLETED	$0.00
TOTAL, COMPLETED WORK & STORED MATERIALS	$494,841.15
RETAINED PERCENTAGE (5.0%)	$24,742.06
TOTAL AMOUNT OF OTHER PAYMENTS OR (DEDUCTIONS)	$0.00
NET AMOUNT DUE TO CONTRACTOR TO DATE	$470,099.09
TOTAL AMOUNT PAID ON PREVIOUS ESTIMATES	$0.00
PAY CONTRACTOR AS ESTIMATE NO. 1	$470,099.09

CERTIFICATE FOR PARTIAL PAYMENT

I hereby certify that, to the best of my knowledge and belief, all items quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between the Owner and the undersigned Contractor, and as amended by any authorized changes, and that the foregoing is a true and correct statement of the contract amount for the period covered by this Estimate.

Contractor: Kuechle Underground
10998 State Hwy 55 PO Box 509
Kimball, MN 55353

By David J Baker PM
Name Title

Date 17 August, 2026

CHECKED AND APPROVED AS TO QUANTITIES AND AMOUNT:
ENGINEER: BOLTON & MENK, INC., 2638 SHADOW LANE, STE 200, CHASKA, MN 55318

By Matt Bauman, CONSULTING ENGINEER

Date 8/17/2026

APPROVED FOR PAYMENT:
OWNER:

By _____
Name Title Date

And _____
Name Title Date

Pay Request No.: 1

2026 DOWNTOWN RECONSTRUCTION

CITY OF MAPLE PLAIN

BMI PROJECT NO. 25X.141263

WORK COMPLETED THROUGH THURSDAY, JULY 30, 2026

ITEM NO.	ITEM	UNIT PRICE	AS BID ESTIMATED QUANTITY	AS BID ESTIMATED AMOUNT	PREVIOUS ESTIMATE ESTIMATED QUANTITY	PREVIOUS ESTIMATE ESTIMATED AMOUNT	COMPLETED TO DATE ESTIMATED QUANTITY	COMPLETED TO DATE ESTIMATED AMOUNT
1	MOBILIZATION	$100,000.00	1.00 LUMP SUM	$100,000.00	LUMP SUM	$0.00	0.50 LUMP SUM	$50,000.00
2	TRAFFIC CONTROL	$7,000.00	1.00 LUMP SUM	$7,000.00	LUMP SUM	$0.00	0.50 LUMP SUM	$3,500.00
3	CLEARING & GRUBBING	$1,000.00	10.00 TREE	$10,000.00	TREE	$0.00	60.00 TREE	$60,000.00
4	REMOVE CONCRETE CURB AND GUTTER (ANY TYPE)	$4.00	3,460.00 LIN FT	$13,840.00	LIN FT	$0.00	3,006.00 LIN FT	$12,024.00
5	REMOVE STORM SEWER (ANY SIZE)	$14.00	174.00 LIN FT	$2,436.00	LIN FT	$0.00	32.00 LIN FT	$448.00
6	REMOVE DRAINAGE STRUCTURE	$350.00	6.00 EACH	$2,100.00	EACH	$0.00	1.00 EACH	$350.00
7	REMOVE CONCRETE WALK (ANY THICKNESS)	$1.00	10,000.00 SQ FT	$10,000.00	SQ FT	$0.00	7,391.00 SQ FT	$7,391.00
8	REMOVE CONCRETE PAVEMENT (ANY THICKNESS)	$1.00	1,500.00 SQ FT	$1,500.00	SQ FT	$0.00	1,312.00 SQ FT	$1,312.00
9	REMOVE MISCELLANEOUS DEBRIS/MILLING PILES (EV)	$25.00	200.00 CU YD	$5,000.00	CU YD	$0.00	0.00 CU YD	$0.00
10	REMOVE SIGN	$25.00	1.00 EACH	$25.00	EACH	$0.00	0.00 EACH	$0.00
11	SALVAGE & REINSTALL LANDSCAPE RETAINING WALL	$50.00	110.00 LIN FT	$5,500.00	LIN FT	$0.00	0.00 LIN FT	$0.00
12	SALVAGE & REINSTALL FENCE (ANY TYPE)	$40.00	40.00 LIN FT	$1,600.00	LIN FT	$0.00	0.00 LIN FT	$0.00
13	SALVAGE & REINSTALL LANDSCAPE ROCK (ANY TYPE)	$10.00	20.00 SQ FT	$200.00	SQ FT	$0.00	0.00 SQ FT	$0.00
14	SALVAGE & REINSTALL MULCH (ANY TYPE)	$10.00	20.00 SQ FT	$200.00	SQ FT	$0.00	0.00 SQ FT	$0.00
15	COMMON EXCAVATION (CV) (P)	$25.00	11,520.00 CU YD	$288,000.00	CU YD	$0.00	0.00 CU YD	$0.00
16	POND EXCAVATION (EV) (P)	$24.00	825.00 CU YD	$19,800.00	CU YD	$0.00	0.00 CU YD	$0.00
17	FILTRATION SOIL MATERIAL (CV) (P)	$55.00	105.00 CU YD	$5,775.00	CU YD	$0.00	0.00 CU YD	$0.00
18	SUBGRADE EXCAVATION (EV)	$24.00	2,500.00 CU YD	$60,000.00	CU YD	$0.00	0.00 CU YD	$0.00
19	GEOTEXTILE FABRIC, TYPE V	$4.00	12,850.00 SQ YD	$51,400.00	SQ YD	$0.00	0.00 SQ YD	$0.00
20	SELECT GRANULAR BORROW (CV)	$38.00	6,700.00 CU YD	$254,600.00	CU YD	$0.00	0.00 CU YD	$0.00
21	STABILIZING AGGREGATE (3-INCH MINUS)	$49.00	200.00 TON	$9,800.00	TON	$0.00	0.00 TON	$0.00
22	AGGREGATE BASE, CLASS 5 (100% CRUSHED LIMESTONE - DRIVE	$36.00	40.00 TON	$1,440.00	TON	$0.00	0.00 TON	$0.00
23	AGGREGATE BASE, CLASS 5 (CV)	$24.00	7,300.00 TON	$175,200.00	TON	$0.00	0.00 TON	$0.00
24	TYPE SP 9.5 WEAR COURSE MIX (2,B) (DRIVEWAY/TRAIL)	$170.00	70.00 TON	$11,900.00	TON	$0.00	0.00 TON	$0.00
25	TYPE SP 9.5 WEAR COURSE MIX (3,C)	$93.00	1,350.00 TON	$125,550.00	TON	$0.00	0.00 TON	$0.00
26	TYPE SP 12.5 NON-WEAR COURSE MIX (3,C)	$85.00	1,650.00 TON	$140,250.00	TON	$0.00	0.00 TON	$0.00
27	TEMPORARY BITUMINOUS RAMPING	$5.10	600.00 LIN FT	$3,060.00	LIN FT	$0.00	0.00 LIN FT	$0.00
28	MILL OUT BITUMINOUS RAMP CURB EDGE	$3.80	600.00 LIN FT	$2,280.00	LIN FT	$0.00	0.00 LIN FT	$0.00
29	4" PERFORATED DRAIN TILE	$10.00	2,050.00 LIN FT	$20,500.00	LIN FT	$0.00	0.00 LIN FT	$0.00
30	4" DRAIN TILE CLEANOUT	$240.00	22.00 EACH	$5,280.00	EACH	$0.00	0.00 EACH	$0.00
31	6" PERFORATED DRAIN TILE	$14.00	200.00 LIN FT	$2,800.00	LIN FT	$0.00	0.00 LIN FT	$0.00
32	6" DRAIN TILE CLEANOUT	$500.00	4.00 EACH	$2,000.00	EACH	$0.00	0.00 EACH	$0.00
33	SUMP PUMP DRAIN LINE SERVICE	$250.00	5.00 EACH	$1,250.00	EACH	$0.00	0.00 EACH	$0.00
34	PLASTIC YARD DRAIN	$350.00	1.00 EACH	$350.00	EACH	$0.00	0.00 EACH	$0.00
35	CONNECT TO EXISTING STORM SEWER	$4,700.00	4.00 EACH	$18,800.00	EACH	$0.00	0.00 EACH	$0.00
36	CONNECT TO EXISTING DRAINAGE STRUCTURE	$6,200.00	1.00 EACH	$6,200.00	EACH	$0.00	0.00 EACH	$0.00
37	CONNECT EXISTING DRAINTILE TO STRUCTURE (CORE DRILL)	$270.00	1.00 EACH	$270.00	EACH	$0.00	0.00 EACH	$0.00
38	12" RC PIPE SEWER DES 3006 CL V	$68.00	907.00 EACH	$61,676.00	EACH	$0.00	0.00 EACH	$0.00
39	15" RC PIPE SEWER DES 3006 CL V	$90.00	288.00 LIN FT	$25,920.00	LIN FT	$0.00	0.00 LIN FT	$0.00
40	18" RC PIPE SEWER DES 3006 CL III	$92.00	286.00 LIN FT	$26,312.00	LIN FT	$0.00	0.00 LIN FT	$0.00
41	24" RC PIPE SEWER DES 3006 CL III	$105.00	1,180.00 LIN FT	$123,900.00	LIN FT	$0.00	0.00 LIN FT	$0.00
42	30" RC PIPE SEWER DES 3006 CL III	$110.00	952.00 EACH	$104,720.00	EACH	$0.00	0.00 EACH	$0.00
43	15" RCP APRON	$1,200.00	1.00 EACH	$1,200.00	EACH	$0.00	0.00 EACH	$0.00
44	30" RCP APRON	$2,400.00	1.00 EACH	$2,400.00	EACH	$0.00	0.00 EACH	$0.00
45	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPECIAL R-1	$670.00	62.90 LIN FT	$42,143.00	LIN FT	$0.00	0.00 LIN FT	$0.00
46	CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4022	$581.00	39.60 LIN FT	$23,007.60	LIN FT	$0.00	0.00 LIN FT	$0.00
47	CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020	$581.00	19.10 LIN FT	$11,097.10	LIN FT	$0.00	0.00 LIN FT	$0.00
48	CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-4022	$932.00	43.20 LIN FT	$40,262.40	LIN FT	$0.00	0.00 LIN FT	$0.00
49	CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-4020	$932.00	10.90 LIN FT	$10,158.80	LIN FT	$0.00	0.00 LIN FT	$0.00
50	CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-4020 WITH SUMP	$932.00	9.50 LIN FT	$8,854.00	LIN FT	$0.00	0.00 LIN FT	$0.00

ITEM NO.	ITEM	UNIT PRICE	AS BID ESTIMATED QUANTITY	AS BID ESTIMATED AMOUNT	PREVIOUS ESTIMATE ESTIMATED QUANTITY	PREVIOUS ESTIMATE ESTIMATED AMOUNT	COMPLETED TO DATE ESTIMATED QUANTITY	COMPLETED TO DATE ESTIMATED AMOUNT
51	48" OUTLET CONTROL STRUCTURE	$8,400.00	1.00 EACH	$8,400.00	EACH	$0.00	0.00 EACH	$0.00
52	CASTING ASSEMBLY (STORM)	$1,120.00	38.00 EACH	$42,560.00	EACH	$0.00	0.00 EACH	$0.00
53	ADJUST FRAME & RING CASTING (STORM)	$1,275.00	1.00 EACH	$1,275.00	EACH	$0.00	0.00 EACH	$0.00
54	RANDOM RIP RAP, CL III	$144.00	30.00 CU YD	$4,320.00	CU YD	$0.00	0.00 CU YD	$0.00
55	RANDOM RIP RAP, CL V	$144.00	20.00 CU YD	$2,880.00	CU YD	$0.00	0.00 CU YD	$0.00
56	4" CONCRETE WALK	$6.20	18,000.00 SQ FT	$111,600.00	SQ FT	$0.00	0.00 SQ FT	$0.00
57	4" CONCRETE WALK (COLORED)	$12.25	750.00 SQ FT	$9,187.50	SQ FT	$0.00	0.00 SQ FT	$0.00
58	6" CONCRETE WALK/ DRIVEWAY	$10.10	5,575.00 SQ FT	$56,307.50	SQ FT	$0.00	0.00 SQ FT	$0.00
59	7" CONCRETE VALLEY GUTTER	$14.15	900.00 SQ FT	$12,735.00	SQ FT	$0.00	0.00 SQ FT	$0.00
60	8" CONCRETE WALK/DRIVEWAY	$12.60	1,875.00 SQ FT	$23,625.00	SQ FT	$0.00	0.00 SQ FT	$0.00
61	CONCRETE STEP	$1,500.00	1.00 EACH	$1,500.00	EACH	$0.00	0.00 EACH	$0.00
62	TRUNCATED DOMES	$70.00	160.00 SQ FT	$11,200.00	SQ FT	$0.00	0.00 SQ FT	$0.00
63	CONCRETE CURB & GUTTER DESIGN B618	$24.65	5,935.00 LIN FT	$146,297.75	LIN FT	$0.00	0.00 LIN FT	$0.00
64	TREE GRATE & FRAME	$4,500.00	10.00 EACH	$45,000.00	EACH	$0.00	0.00 EACH	$0.00
65	MAINTAIN MAIL SERVICE	$7,000.00	1.00 LUMP SUM	$7,000.00	LUMP SUM	$0.00	0.50 LUMP SUM	$3,500.00
66	FURNISH & INSTALL SIGN	$160.00	20.00 SQ FT	$3,200.00	SQ FT	$0.00	0.00 SQ FT	$0.00
67	4" SOLID WHITE STRIPE (EPOXY)	$3.00	800.00 LIN FT	$2,400.00	LIN FT	$0.00	0.00 LIN FT	$0.00
68	HANDICAP SYMBOL (EPOXY)	$150.00	3.00 EACH	$450.00	EACH	$0.00	0.00 EACH	$0.00
69	CROSSWALK MARKING (EPOXY)	$8.00	100.00 SQ FT	$800.00	SQ FT	$0.00	0.00 SQ FT	$0.00
70	REMOVE SANITARY SEWER PIPE	$1.00	2,646.00 LIN FT	$2,646.00	LIN FT	$0.00	922.00 LIN FT	$922.00
71	REMOVE SANITARY SERVICE PIPE	$1.00	900.00 LIN FT	$900.00	LIN FT	$0.00	106.00 LIN FT	$106.00
72	REMOVE SANITARY STRUCTURE	$350.00	8.00 EACH	$2,800.00	EACH	$0.00	7.00 EACH	$2,450.00
73	BULKHEAD ABANDONED SANITARY SEWER	$350.00	4.00 EACH	$1,400.00	EACH	$0.00	0.00 EACH	$0.00
74	TEMPORARY SANITARY SERVICE	$100.00	25.00 EACH	$2,500.00	EACH	$0.00	11.00 EACH	$1,100.00
75	48" SANITARY SEWER MANHOLE	$455.00	107.80 LIN FT	$49,049.00	LIN FT	$0.00	71.88 LIN FT	$32,705.40
76	CONSTRUCT 8" INSIDE DROP	$2,300.00	1.00 EACH	$2,300.00	EACH	$0.00	0.00 EACH	$0.00
77	CASTING ASSEMBLY (SANITARY)	$850.00	10.00 EACH	$8,500.00	EACH	$0.00	0.00 EACH	$0.00
78	ADJUST FRAME & RING CASTING (SANITARY)	$1,245.00	11.00 EACH	$13,695.00	EACH	$0.00	0.00 EACH	$0.00
79	CHIMNEY SEAL	$176.00	11.00 EACH	$1,936.00	EACH	$0.00	0.00 EACH	$0.00
80	4" PVC SDR 26, SERVICE PIPE	$27.00	500.00 LIN FT	$13,500.00	LIN FT	$0.00	48.00 LIN FT	$1,296.00
81	6" PVC SDR 26, SERVICE PIPE	$31.00	400.00 LIN FT	$12,400.00	LIN FT	$0.00	150.00 LIN FT	$4,650.00
82	8" PVC SEWER, SDR 35	$81.00	2,900.00 LIN FT	$234,900.00	LIN FT	$0.00	1,068.00 LIN FT	$86,508.00
83	8" X 4" WYE	$565.00	15.00 EACH	$8,475.00	EACH	$0.00	2.00 EACH	$1,130.00
84	8" X 6" WYE	$649.00	10.00 EACH	$6,490.00	EACH	$0.00	9.00 EACH	$5,841.00
85	4" SANITARY SEWER CLEANOUT ASSEMBLY	$433.00	1.00 EACH	$433.00	EACH	$0.00	0.00 EACH	$0.00
86	6" SANITARY SEWER CLEANOUT ASSEMBLY	$609.00	1.00 EACH	$609.00	EACH	$0.00	0.00 EACH	$0.00
87	CONNECT TO EXISTING SANITARY SEWER	$6,500.00	5.00 EACH	$32,500.00	EACH	$0.00	4.00 EACH	$26,000.00
88	CONNECT TO EXISTING SANITARY STRUCTURE	$7,500.00	2.00 EACH	$15,000.00	EACH	$0.00	0.00 EACH	$0.00
89	CONNECT TO EXISTING SANITARY SERVICE	$824.00	25.00 EACH	$20,600.00	EACH	$0.00	7.00 EACH	$5,768.00
90	TRACER WIRE BOX	$166.00	25.00 EACH	$4,150.00	EACH	$0.00	0.00 EACH	$0.00
91	REMOVE WATERMAIN (ANY SIZE)	$1.00	1,836.00 LIN FT	$1,836.00	LIN FT	$0.00	26.00 LIN FT	$26.00
92	REMOVE HYDRANT	$380.00	3.00 EACH	$1,140.00	EACH	$0.00	0.00 EACH	$0.00
93	REMOVE GATE VALVE & BOX	$50.00	10.00 EACH	$500.00	EACH	$0.00	0.00 EACH	$0.00
94	REMOVE WATER SERVICE PIPE	$1.00	700.00 LIN FT	$700.00	LIN FT	$0.00	0.00 LIN FT	$0.00
95	BULKHEAD ABANDONED WATERMAIN	$350.00	10.00 EACH	$3,500.00	EACH	$0.00	0.00 EACH	$0.00
96	4" POLYSTYRENE INSULATION	$45.00	20.00 SQ YD	$900.00	SQ YD	$0.00	0.00 SQ YD	$0.00
97	TRENCH ROCK	$0.01	100.00 TON	$1.00	TON	$0.00	0.00 TON	$0.00
98	TEMPORARY WATER SERVICE	$425.00	24.00 EACH	$10,200.00	EACH	$0.00	19.00 EACH	$8,075.00
99	CONNECT TO EXISTING WATERMAIN	$6,500.00	4.00 EACH	$26,000.00	EACH	$0.00	1.00 EACH	$6,500.00
100	CONNECT TO EXISTING SERVICE	$600.00	24.00 EACH	$14,400.00	EACH	$0.00	3.00 EACH	$1,800.00
101	6" GATE VALVE & BOX	$2,300.00	7.00 EACH	$16,100.00	EACH	$0.00	2.00 EACH	$4,600.00

CITY OF MAPLE PLAIN
BMI PROJECT NO. 25X.141263
WORK COMPLETED THROUGH THURSDAY, JULY 30, 2026

ITEM NO.	ITEM	UNIT PRICE	AS BID ESTIMATED QUANTITY	AS BID ESTIMATED AMOUNT	PREVIOUS ESTIMATE ESTIMATED QUANTITY	PREVIOUS ESTIMATE ESTIMATED AMOUNT	COMPLETED TO DATE ESTIMATED QUANTITY	COMPLETED TO DATE ESTIMATED AMOUNT
102	8" GATE VALVE & BOX	$3,200.00	11.00 EACH	$35,200.00	EACH	$0.00	5.00 EACH	$16,000.00
103	8" WET TAP GATE VALVE & BOX	$11,800.00	2.00 EACH	$23,600.00	EACH	$0.00	1.00 EACH	$11,800.00
104	ADJUST GATE VALVE BOX	$730.00	20.00 EACH	$14,600.00	EACH	$0.00	0.00 EACH	$0.00
105	HYDRANT	$7,020.00	6.00 EACH	$42,120.00	EACH	$0.00	2.00 EACH	$14,040.00
106	HYDRANT EXTENSION	$1,500.00	2.00 LIN FT	$3,000.00	LIN FT	$0.00	0.00 LIN FT	$0.00
107	GATE VALVE EXTENSION	$270.00	2.00 LIN FT	$540.00	LIN FT	$0.00	0.00 LIN FT	$0.00
108	6" C900, DR 18 WATERMAIN	$77.00	93.00 LIN FT	$7,161.00	LIN FT	$0.00	42.00 LIN FT	$3,234.00
109	8" C900, DR 18 WATERMAIN	$84.00	2,942.00 LIN FT	$247,128.00	LIN FT	$0.00	729.00 LIN FT	$61,236.00
110	DUCTILE IRON FITTINGS	$15.00	2,000.00 POUND	$30,000.00	POUND	$0.00	568.00 POUND	$8,520.00
111	1" COPPER WATER SERVICE, TYPE K	$38.00	1,500.00 LIN FT	$57,000.00	LIN FT	$0.00	142.00 LIN FT	$5,396.00
112	1" CURB STOP & BOX	$640.00	26.00 EACH	$16,640.00	EACH	$0.00	4.00 EACH	$2,560.00
113	1" CORPORATION STOP	$490.00	26.00 EACH	$12,740.00	EACH	$0.00	4.00 EACH	$1,960.00
114	WATER SERVICE LID	$320.00	4.00 EACH	$1,280.00	EACH	$0.00	0.00 EACH	$0.00
115	TRACER WIRE BOX	$166.00	26.00 EACH	$4,316.00	EACH	$0.00	0.00 EACH	$0.00
116	SILT FENCE	$3.00	1,350.00 LIN FT	$4,050.00	LIN FT	$0.00	1,260.00 LIN FT	$3,780.00
117	INLET PROTECTION	$460.00	46.00 EACH	$21,160.00	EACH	$0.00	7.00 EACH	$3,220.00
118	ROCK CONSTRUCTION ENTRANCE	$720.00	4.00 EACH	$2,880.00	EACH	$0.00	0.00 EACH	$0.00
119	BIOLOG, STRAW TYPE	$8.00	1,000.00 LIN FT	$8,000.00	LIN FT	$0.00	580.00 LIN FT	$4,640.00
120	PULVERIZED COMMON TOPSOIL BORROW (LV)	$35.00	1,800.00 CU YD	$63,000.00	CU YD	$0.00	0.00 CU YD	$0.00
121	DECIDUOUS TREE 2.5" CAL, B&B	$595.00	10.00 EACH	$5,950.00	EACH	$0.00	0.00 EACH	$0.00
122	STRUCTURAL SOIL (TREE PLANTINGS) (CV)	$60.00	136.00 CU YD	$8,160.00	CU YD	$0.00	0.00 CU YD	$0.00
123	SOD, TYPE LAWN	$10.00	4,400.00 SQ YD	$44,000.00	SQ YD	$0.00	0.00 SQ YD	$0.00
124	CAT 20 BLANKET WITH MNDOT SOUTHERN TALL GRASS SEED MI	$5.00	2,000.00 SQ YD	$10,000.00	SQ YD	$0.00	0.00 SQ YD	$0.00
125	CAT 20 BLANKET WITH MNDOT WET DITCH MIX	$5.30	425.00 SQ YD	$2,252.50	SQ YD	$0.00	0.00 SQ YD	$0.00
126	LANDSCAPE ALLOWANCE	$15,000.00	1.00 ALLOWANCE	$15,000.00	ALLOWANCE	$0.00	0.00 ALLOWANCE	$0.00
127	MOBILIZATION	$6,000.00	1.00 LUMP SUM	$6,000.00	LUMP SUM	$0.00	0.50 LUMP SUM	$3,000.00
128	MILL BITUMINOUS PAVEMENT (ANY THICKNESS)	$6.82	1,870.00 SQ YD	$12,753.40	SQ YD	$0.00	0.00 SQ YD	$0.00
129	REMOVE CONCRETE CURB AND GUTTER (ANY TYPE)	$4.00	525.00 LIN FT	$2,100.00	LIN FT	$0.00	112.00 LIN FT	$448.00
130	REMOVE CONCRETE WALK (ANY THICKNESS)	$1.00	1,375.00 SQ FT	$1,375.00	SQ FT	$0.00	885.00 SQ FT	$885.00
131	REMOVE CONCRETE PAVEMENT (ANY THICKNESS)	$1.00	260.00 SQ FT	$260.00	SQ FT	$0.00	169.00 SQ FT	$169.00
132	REMOVE SIGN	$25.00	2.00 EACH	$50.00	EACH	$0.00	0.00 EACH	$0.00
133	COMMON EXCAVATION (CV) (P)	$25.00	925.00 CU YD	$23,125.00	CU YD	$0.00	0.00 CU YD	$0.00
134	COMMON EXCAVATION (CV) (PATCHING)	$25.00	30.00 CU YD	$750.00	CU YD	$0.00	0.00 CU YD	$0.00
135	GEOTEXTILE FABRIC, TYPE V	$4.00	2,287.00 SQ YD	$9,148.00	SQ YD	$0.00	0.00 SQ YD	$0.00
136	AGGREGATE BASE, CLASS 5 (CV)	$24.00	700.00 TON	$16,800.00	TON	$0.00	0.00 TON	$0.00
137	TYPE SP 9.5 WEAR COURSE MIX (3,C)	$104.00	460.00 TON	$47,840.00	TON	$0.00	0.00 TON	$0.00
138	TYPE SP 12.5 NON-WEAR COURSE MIX (3,C) (PATCHING)	$189.00	40.00 TON	$7,560.00	TON	$0.00	0.00 TON	$0.00
139	TYPE SP 12.5 NON-WEAR COURSE MIX (3,C)	$96.00	350.00 TON	$33,600.00	TON	$0.00	0.00 TON	$0.00
140	CONCRETE CURB & GUTTER DESIGN B618	$30.50	250.00 LIN FT	$7,625.00	LIN FT	$0.00	0.00 LIN FT	$0.00
141	CONCRETE CURB & GUTTER DESIGN B624	$33.25	145.00 LIN FT	$4,821.25	LIN FT	$0.00	0.00 LIN FT	$0.00
142	4" DOUBLE SOLID YELLOW STRIPE (EPOXY)	$3.00	300.00 LIN FT	$900.00	LIN FT	$0.00	0.00 LIN FT	$0.00
143	8" SOLID YELLOW STRIPE (EPOXY)	$3.00	110.00 LIN FT	$330.00	LIN FT	$0.00	0.00 LIN FT	$0.00
144	PAVEMENT MARKING REMOVAL	$3.00	300.00 LIN FT	$900.00	LIN FT	$0.00	0.00 LIN FT	$0.00
145	PAVEMENT SYMBOL REMOVAL	$150.00	2.00 EACH	$300.00	EACH	$0.00	0.00 EACH	$0.00
146	ADJUST FRAME & RING CASTING (SANITARY)	$1,245.00	2.00 EACH	$2,490.00	EACH	$0.00	0.00 EACH	$0.00
147	CHIMNEY SEAL	$176.00	2.00 EACH	$352.00	EACH	$0.00	0.00 EACH	$0.00
148	INLET PROTECTION	$460.00	9.00 EACH	$4,140.00	EACH	$0.00	0.00 EACH	$0.00
149	PULVERIZED COMMON TOPSOIL BORROW	$35.00	200.00 CU YD	$7,000.00	CU YD	$0.00	0.00 CU YD	$0.00
150	SOD, TYPE LAWN	$10.00	900.00 SQ YD	$9,000.00	SQ YD	$0.00	0.00 SQ YD	$0.00
151	MOBILIZATION	$6,200.00	1.00 LUMP SUM	$6,200.00	LUMP SUM	$0.00	0.50 LUMP SUM	$3,100.00
152	REMOVE CONCRETE WALK (ANY THICKNESS)	$1.00	520.00 SQ FT	$520.00	SQ FT	$0.00	528.00 SQ FT	$528.00

Pay Request No.: 1

2026 DOWNTOWN RECONSTRUCTION

CITY OF MAPLE PLAIN
BMI PROJECT NO. 25X.141263
WORK COMPLETED THROUGH THURSDAY, JULY 30, 2026

ITEM NO.	ITEM	UNIT PRICE	AS BID ESTIMATED QUANTITY	AS BID ESTIMATED AMOUNT	PREVIOUS ESTIMATE ESTIMATED QUANTITY	PREVIOUS ESTIMATE ESTIMATED AMOUNT	COMPLETED TO DATE ESTIMATED QUANTITY	COMPLETED TO DATE ESTIMATED AMOUNT
153	REMOVE CONCRETE CURB & GUTTER	$4.00	25.00 LIN FT	$100.00	LIN FT	$0.00	32.00 LIN FT	$128.00
154	REMOVE SANITARY SERVICE PIPE	$2.00	160.00 LIN FT	$320.00	LIN FT	$0.00	0.00 LIN FT	$0.00
155	REMOVE WOODEN STAIRS & DECK	$2.00	195.00 SQ FT	$390.00	SQ FT	$0.00	0.00 SQ FT	$0.00
156	COMMON EXCAVATION (CV)	$25.00	150.00 CU YD	$3,750.00	CU YD	$0.00	0.00 CU YD	$0.00
157	CONCRETE CURB & GUTTER (B618)	$31.00	25.00 LIN FT	$775.00	LIN FT	$0.00	0.00 LIN FT	$0.00
158	4" CONCRETE WALK	$6.20	780.00 SQ FT	$4,836.00	SQ FT	$0.00	0.00 SQ FT	$0.00
159	TYPE SP 9.5 WEAR COURSE MIX (2,B) (DRIVEWAY/TRAIL)	$188.00	10.00 TON	$1,880.00	TON	$0.00	0.00 TON	$0.00
160	TYPE SP 9.5 WEAR COURSE MIX (3,C)	$109.00	45.00 TON	$4,905.00	TON	$0.00	0.00 TON	$0.00
161	TYPE SP 12.5 NON-WEAR COURSE MIX (3,C)	$106.00	60.00 TON	$6,360.00	TON	$0.00	0.00 TON	$0.00
162	AGGREGATE BASE, CLASS 5 (CV)	$26.00	50.00 TON	$1,300.00	TON	$0.00	0.00 TON	$0.00
163	SITE GRADING	$1,800.00	1.00 LUMP SUM	$1,800.00	LUMP SUM	$0.00	0.00 LUMP SUM	$0.00
164	4" PVC NON PERFORATED DRAIN TILE	$10.00	165.00 LIN FT	$1,650.00	LIN FT	$0.00	20.00 LIN FT	$200.00
165	YARD DRAIN	$350.00	2.00 EACH	$700.00	EACH	$0.00	0.00 EACH	$0.00
166	4" PVC SDR 26, SERVICE PIPE	$35.00	300.00 LIN FT	$10,500.00	LIN FT	$0.00	319.00 LIN FT	$11,165.00
167	4" SANITARY SEWER CLEANOUT ASSEMBLY	$485.00	4.00 EACH	$1,940.00	EACH	$0.00	4.00 EACH	$1,940.00
168	CLEANOUT CASTING	$270.00	1.00 EACH	$270.00	EACH	$0.00	0.00 EACH	$0.00
169	4"X8" WYE	$1,700.00	1.00 EACH	$1,700.00	EACH	$0.00	1.00 EACH	$1,700.00
170	CONNECT TO EXISTING SANITARY SEWER	$6,700.00	1.00 EACH	$6,700.00	EACH	$0.00	1.00 EACH	$6,700.00
171	CONNECT TO EXISTING SANITARY SERVICE	$330.00	1.00 EACH	$330.00	EACH	$0.00	1.00 EACH	$330.00
172	4" POLYSTYRENE INSULATION	$45.00	6.00 SQ YD	$270.00	SQ YD	$0.00	3.55 SQ YD	$159.75
173	PULVERIZED COMMON TOPSOIL BORROW	$35.00	170.00 CU YD	$5,950.00	CU YD	$0.00	0.00 CU YD	$0.00
174	SOD, TYPE LAWN	$10.00	770.00 SQ YD	$7,700.00	SQ YD	$0.00	0.00 SQ YD	$0.00
							0	0
	TOTAL AMOUNT:			**$3,798,197.80**		**$0.00**		**$494,841.15**

CITY OF MAPLE PLAIN

Payments

Current Period: August 2026

Payments Batch 082426 2026A BOND AP $766,908.66

Refer	723 *KUECHLE UNDERGROUND*					
Cash Payment	E 462-43000-500 Capital Outlay (GENER	2026 DOWNTOWN RECONSTRUCTION PROJECT - PAY REQUEST NO. 1				$470,099.09
Invoice						
Transaction Date	8/20/2026	BoMP/MidCountry/4	10100	**Total**		$470,099.09
Refer	0 *BOLTON & MENK, INC.*					
Cash Payment	E 462-43000-303 Engineering Services	Maple Plain/2026 Downtown Reconstruction Construction Observ				$36,251.50
Invoice	0401980 7/31/2026					
Cash Payment	E 462-43000-303 Engineering Services	Maple Plain/2026 Downtown Reconstruction Permit Fees				$2,044.46
Invoice	0401980 7/31/2026					
Cash Payment	E 462-43000-303 Engineering Services	Maple Plain/2026 Downtown Reconstruction Professional Servic				$7,121.00
Invoice	0401980 7/31/2026					
Transaction Date	7/31/2026	BoMP/MidCountry/4	10100	**Total**		$45,416.96
Refer	0 *XCEL ENERGY*					
Cash Payment	E 462-43000-500 Capital Outlay (GENER	ACCOUNT 51-0015888807-3				$184,836.55
Invoice	98672339 6/19/2026					
Transaction Date	6/19/2026	BoMP/MidCountry/4	10100	**Total**		$184,836.55
Refer	0 *XCEL ENERGY*					
Cash Payment	E 462-43000-500 Capital Outlay (GENER	ACCOUNT 51-0013179724-8				$66,556.06
Invoice	1303126178 8/7/2026					
Transaction Date	8/7/2026	BoMP/MidCountry/4	10100	**Total**		$66,556.06

Fund Summary

	10100 BoMP/MidCountry/4M
462 2026 DOWNTOWN RECONSTRUCTION	$766,908.66
	$766,908.66

Pre-Written Checks	$0.00
Checks to be Generated by the Computer	$766,908.66
Total	$766,908.66

Executive Summary

City Council Business Meeting

AGENDA ITEM:	Staff Reports
PREPARED BY:	Jacob Schillander, City Administrator
RECOMMENDED ACTION: 1 Motion **1. Motion to Approve Staff Reports**	

Included in the packet are the staff reports for the following:

A. Fire Department
B. West Hennepin Public Safety
C. City Engineer
D. Public Works
E. City Planner
F. Administration & Finance

West Suburban Fire District

Monthly Report

Response Zone Counts

Response Zone	Incident Count	Apparatus Personnel Count	Personnel Hours
Medina	27	275	300
Maple Plain	16	168	177
Independence	13	195	217
Corcoran	5	68	68
Greenfield	5	37	37
Loretto	4	57	57
Other	3	48	123
Three Rivers Park	1	9	9
Summary	74		

July

Total Calls : 74

Standard: 59

Duty Crew: 15

*** No emergency calls: Good Intent; Cancelled; False Alarms

NERIS Group

NERIS Group	# Incidents
Medical	41
No Emergency	17
Public Service	7
Fire	6
Hazardous Situation	6
Rescue	1
Summary	74

Call Type by City	Medical	No Emergency	Public Service	Hazardous	Fire	Rescue	Law Enforcement Support
Medina	12	8	1	4	2		
Independence	10	2			1		
Maple Plain	12	1	2	1			
Greenfield	1	1	3				
Corcoran	2	2		1	1		
Loretto	4						
Other		2			1		
Three Rivers Park					1		

West Hennepin Public Safety Monthly Activity Report

July 2026

July 2026 Overview

Calls for Service Maple Plain
136 (34%)

Total Calls for Service
395

Calls for Service Independence
202 (52%)

Traffic Offenses 43	DWIs 0	Traffic Offenses 66	DWIs 2
Crashes 1	Arrests 1	Crashes 9	Arrests 2
Group A Offenses 1	Group B Offenses 2	Group A Offenses 1	Group B Offenses 2

Other (14%)
AA – 50
TZD – 0
Oth – 7

*Traffic Offenses include citations, parking tickets, written and verbal warnings
*Arrests include physical arrests and citations issued for criminal offenses
*Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
*TZD is not included in CFS or traffic offenses

Year to Date 2026 Overview

Calls for Service Maple Plain 973 (31%)	Total Calls for Service 3,145 (2025 YTD: 3,120)	Calls for Service Independence 1,724 (55%)
Traffic Offenses 393		Traffic Offenses 732
DWIs 8	Other (14%) AA – 274 TZD – 130 Oth – 44	DWIs 16
Crashes 8		Crashes 74
Arrests 19		Arrests 20
Group A Offenses 32		Group A Offenses 20
Group B Offenses 25		Group B Offenses 21

*Traffic Offenses include citations, parking tickets, written and verbal warnings
*Arrests include physical arrests and citations issued for criminal offenses
*Group A & B Offenses include all reportable offenses whether a physical arrest was made or not
*TZD is not included in CFS or traffic offenses

Calls for Service: Non-Criminal

Medicals & Lift Assists/Falls 27	Alarms 16
Traffic Complaints 14	Suspicious Activity 10
Disturbance 4	Welfare Check & Mental Health 16
Record Checks & Permits 28	Animal Calls 6

*Medicals & Lift Assists/Falls include all medical emergencies
*Alarms include home, business, fire, CO2 alarms
*Disturbance includes fights, harassment, and disorderly situations.

Year to Date Calls for Service: Non-Criminal

Medicals & Lift Assists/Falls 187	Alarms 126
Traffic Complaints 81	Suspicious Activity 72
Disturbance 28	Welfare Check & Mental Health 68
Record Checks & Permits 313	Animal Calls 57

*Medicals & Lift Assists/Falls include all medical emergencies
*Alarms include home, business, fire, CO2 alarms
*Disturbance includes fights, harassment, and disorderly situations.

Notable Calls for Service

- **Soliciting Complaint, ICR 26002771:** Woodhill Dr/County Road 11, Independence. Officer was dispatched to a solicitor in the area. Officer arrived in the area and located the solicitor who was aware he needed a permit. The subject advised there are other solicitors in neighboring cities. Officer issued a citation for soliciting without a permit.

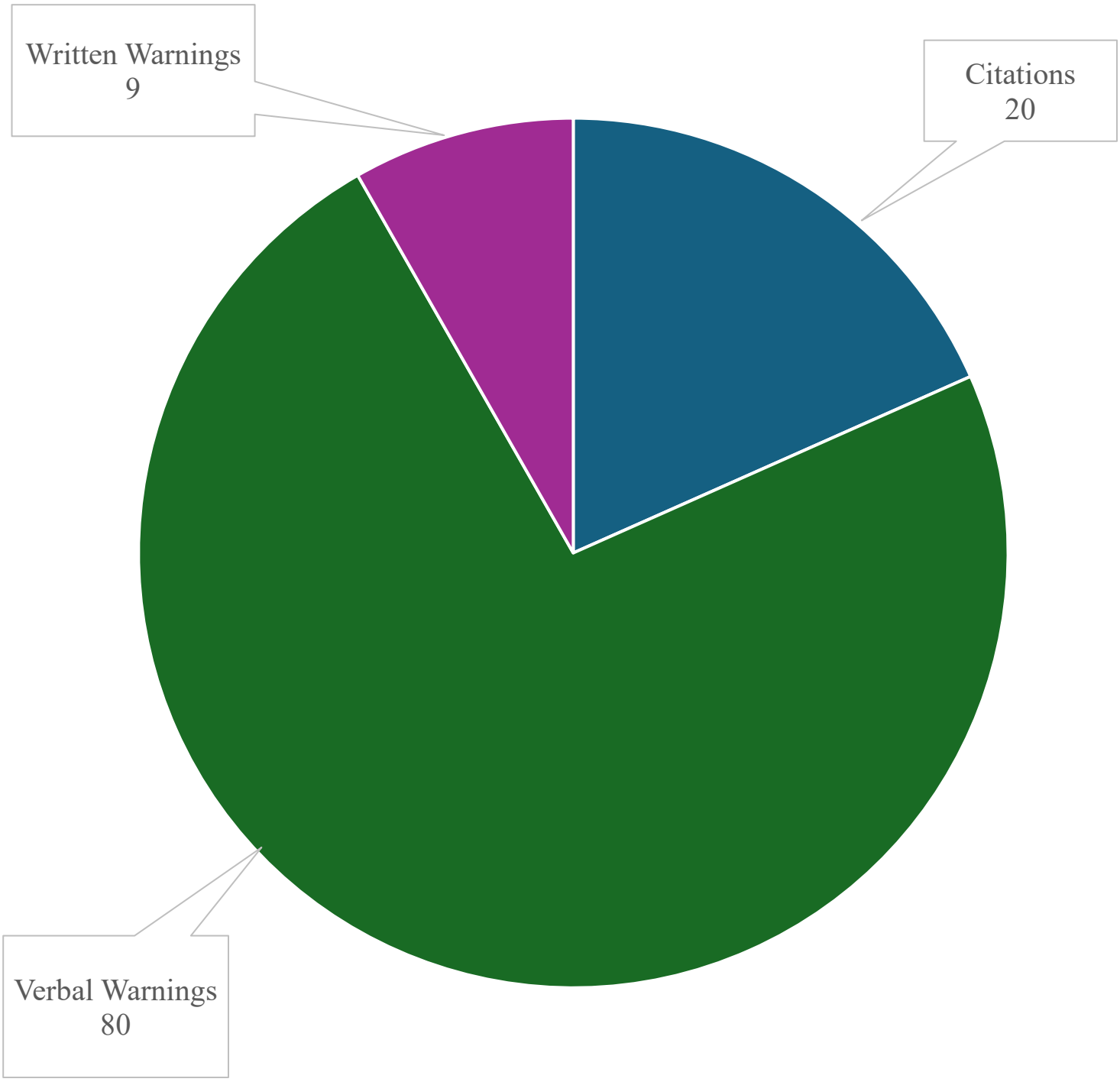
- **Welfare Check, ICR 26002848:** County Road 90/Hillstrom, Independence. Officer was dispatched to a welfare check where the reporting party stated a mother and a small child were on their knees possibly praying or begging. Officer arrived in the area and spoke to the adult who advised she's a nanny and they were playing and looking for rocks. The reporting party was advised.

- **Juvenile Problem, ICR 26002918:** 1500 block of Rainbow Ave, Maple Plain. Officer was dispatched to a ding-dong-ditch complaint late at night. Officer arrived on scene and located two juveniles on bicycles in the area. Officer spoke to them and admitted they were responsible for the doorbell incident. The juveniles were apologetic and were released to a guardian.

- **Mental Problem, ICR 26003031:** 5200 block of Bryantwood Dr, Maple Plain. Officer was dispatched to a report of a female screaming to call 911. Officers arrived on scene and heard a woman speaking. She would not come to the door and asked officers to go away. Officer attempted to reach the subject via phone and were unsuccessful. A social worker referral was completed.

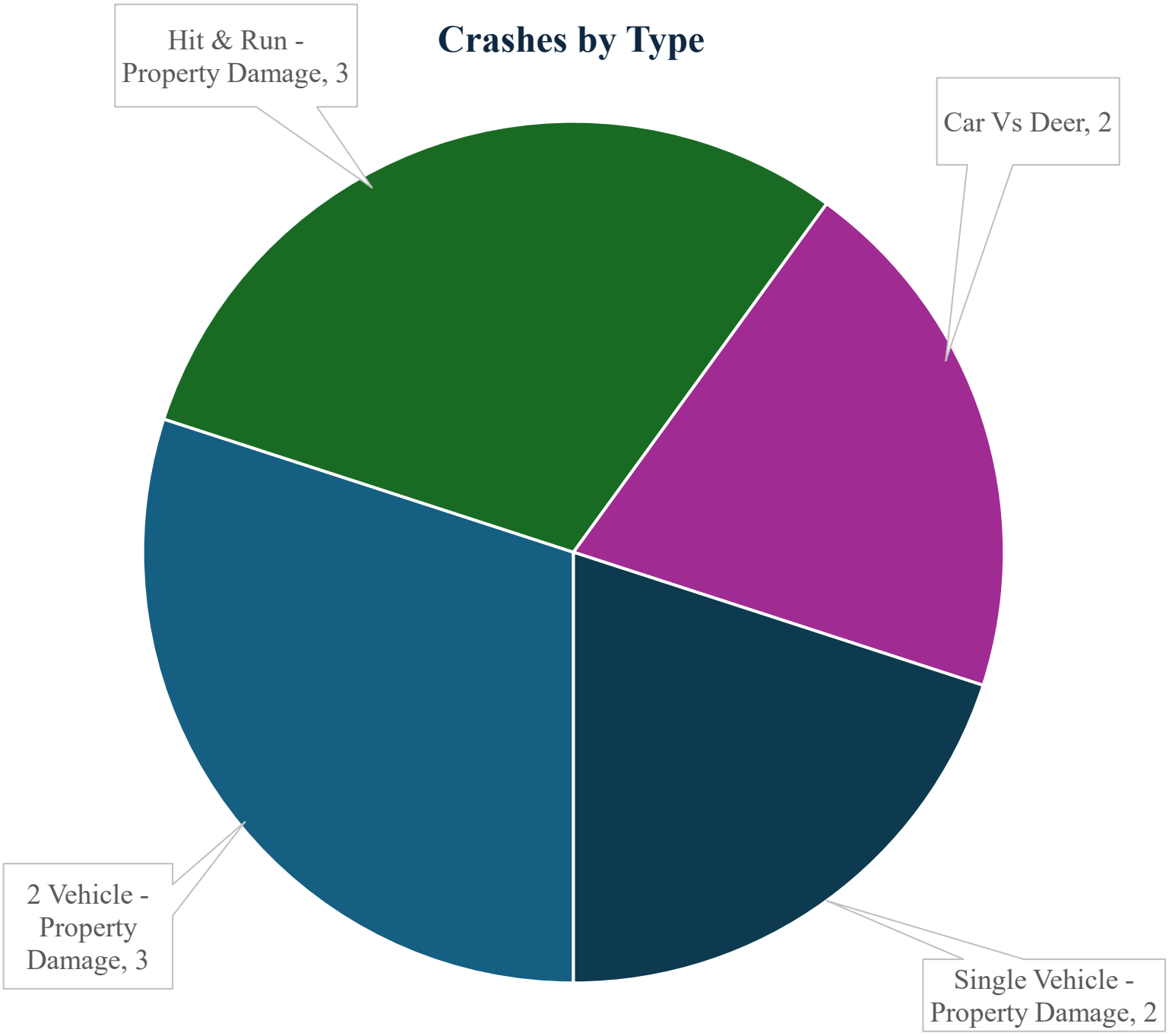
- **Traffic Complaint, ICR 26003079:** County Road 6/County Road 110, Independence. Officer was flagged down by an individual who advised a vehicle blew threw the stop sign and didn't have headlights on. Officer was then dispatched to another call about the vehicle. A neighboring agency stopped the vehicle and WHPS officer responded to the scene. The driver admitted he was eating pizza while driving. Officer had a lengthy conversation with the driver about the dangers of his driving conduct.

Traffic Offense Data



*Traffic Offense Data includes TZD stops

Crash Statistics



Criminal Offenses

CSC
MP – 2
Ind – 1

DWI
Ind – 2

Narcotics
MP – 1

*6 total reportable criminal offenses to the State/FBI in 5 separate incidents

Notable Criminal Offenses

- **DWI, ICR 26002805:** 9000 block of County Road 11, Independence. Officer was dispatched to a single vehicle crash. Officer arrived and observed the vehicle with heavy damage after leaving the roadway, going into the ditch, and striking a tree. Officer spoke to the driver who displayed signs of impairment. The driver declined medical attention and was ultimately arrested for DWI where they provided an evidentiary breath test of .15. The driver was cited for 4th Degree DWI and released to a sober party.

- **Narcotics Arrest, ICR 26003091:** County Road 19/Baker Park Road, Maple Plain. Officer initiated a traffic stop on a vehicle for suspended registration and suspected failure to transfer the title. Officer spoke to the driver and smelled the odor of marijuana and the driver admitted to, and displayed an open THC vape. A probable cause search of the vehicle was done and liquid LSD was located. Driver was placed under arrest and booked pending charges for 4th Degree Narcotic Possession.

- **DWI, ICR 26003115:** County Road 6/Game Farm Road, Independence. Officer was on routine patrol and observed a vehicle with expired registration. Officer stopped the vehicle and spoke to the driver who displayed signs of impairment. Driver admitted to consuming two mimosas prior to driving. Field Sobriety Tests were performed, and the driver was ultimately arrested for DWI where she provided an evidentiary breath sample of 0.10. She was booked and released with a citation for 4th Degree DWI.

Community Engagement

- July 4 Officer Freeman led a bike parade through Bryantwood Park
- July 8 First annual Cops and Bobbers!!
- July 12 Reserves assisted with traffic control for the Hamel parade
- July 16 Ofc Vorderbruggen stopped by Little Munchkins for a visit and to show off the squad car
- July 16 Ofc Vorderbruggen and Chief DuRose attended lunch at Haven Homes
- July 23 Detective Anderson attended the safety briefing for Tour de Tonka
- July 28 Chief DuRose attended the monthly WHCC Board Meeting
- July 28 Several WHPS staff attended an early Night to Unite party on Old Post Road
- July 29 Several staff met with Windsong staff for a tour of the grounds to discuss security and first response

BOLTON & MENK
Real People. Real Solutions.

2[illegible]
Suite 200
Chaska, MN 55318-1172

Ph: (952) 448-8838
Fax: (952) 448-8805
Bolton-Menk.com

MEMORANDUM

Date: August 17, 2026

To: Honorable Mayor and City Council

From: Matthew S. Bauman, P.E.

CC: David P. Martini, P.E.

RE: August Engineering Report

The following is a summary of the work that Bolton & Menk has completed on behalf of the city during the past month:

Miscellaneous Services

We have attended staff and Council meetings and continue to follow through on the miscellaneous engineering needs of the city. Miscellaneous items include:

- Review and provide comments for various development projects including for design and construction:
  - 5370 Hwy 12 Townhome Development
  - North Shore Gymnastics
  - 1800 Pioneer Creek Center
- Lead service line replacement project work funded by the Minnesota Department of Health will begin this month. Affected properties will be contacted by the contractor to coordinate line replacement.
- Continued progress on the Water Meters project
- Coordination with Hennepin County for County Road 19 mill and overlay

Downtown Redevelopment and Street Projects

- Industrial Street construction is nearing completion. Pavement patching is complete with the final surface to be installed the week of 8/24.
- Downtown reconstruction project is underway.
  - Majority of watermain and sanitary sewer installation is complete.
  - Storm sewer work underway.
  - Continued coordination with Xcel about power and lighting to finalize quotes and contracts. Residents to be contacted about property specifics.
  - Coordinating with the Downtown Redevelopment project – portions of the parking areas will not occur until summer of 2027 to provide space for the building construction.

CITY OF MAPLE PLAIN

Monthly Planning Report | August 2026

MEMORANDUM

TO:	Mayor and City Council
FROM:	Mark Kaltsas, City Planner
CC:	Jacob Schillander, City Administrator
DATE:	August 24, 2026
RE:	City Council Monthly Planning Report – **August 2026**

PLANNING COMMISSION

- **Planning Commission meeting scheduled for August 6, 2026 cancelled due to lack of quorum.**
- Meeting has been rescheduled for September 3, 2026.

DOWNTOWN REDEVELOPMENT

- **Continued active coordination on the downtown redevelopment project.**
- Continued to work on coordination items related to the project.
- City awarded Hennepin County Environmental Response Fund grant.
- Grant awarded in the amount of $240,000.
- Discussed the agreement with HC and worked on the agreement to formalize the terms of the grant with Hennepin County.

5370 HIGHWAY 12 – PROPOSED TOWNHOME DEVELOPMENT

- **EDA recommended approval of an extended TIF term for the townhome project.**
- EDA met on August 10, 2026 to consider an extended term for the Tax Increment Financing (TIF) district for the project at 5370 Highway 12.
- Staff coordinated the request with the developer, the City, and the City's TIF consultant.
- Extension would help offset costs associated with construction of a trail connection and soil corrections on the property.

CITY HALL/LIBRARY PROJECT

- **Continued coordination on the City Hall/Library facility project.**
- Staff met with the project architecture group to kick off the schematic design for the new City Hall building.
- Staff met with Hennepin County Library staff to review the process for moving forward and discuss potential financial terms of a joint project.

CITY OF MAPLE PLAIN

Monthly Planning Report | August 2026

MISCELLANEOUS PLANNING ITEMS

- **Worked on miscellaneous planning issues.**
- Addressed zoning and land use requirements for Main St. property.
- Responded to general land use inquiries relating to a variety of properties.
- Continued conversations relating to vacant properties and vacant lease space, including:
  - 5334 Main St E
  - 1635 Delano Ave.
  - Vacant lease space at 5901 US Hwy 12
- Correspondence with property owners about potential uses for 5079 Main St E and 5037 Main St E.

City Administrator's Office

Monthly Community Update | August 2026

Over the past several weeks, the Administrator's Office has focused on essential service reliability, long-term financial planning, development activity, and coordination with regional and state partners. The following summary highlights work of broad community interest.

Fire Services and Relief Association Transition

The Fire Relief Association approved the next steps in its dissolution and benefit-payout process. The City has continued coordinating the administrative actions needed to support timely payments and an orderly closeout. PERA reported that $2,122,560.64 was being transferred to the Association for this purpose.

Water System Reliability and Security

Following the July water-system incident, the City coordinated with public-safety, technology, insurance, and cybersecurity partners to restore operations and evaluate the system. Work has included equipment replacement, stronger access controls, enhanced monitoring and alerts, and an independent review of system logs and potential vulnerabilities. The Administrator's Office also met with state technology officials to discuss additional resources and longer-term security measures. Specific operational and cybersecurity details are intentionally not included in this public summary.

Fire Contract and 2027 Budget Planning

The Administrator's Office met with the fire chief to review the department's proposed budget and the City's cost under the regional funding formula. Current projections indicate an approximately 7% increase in the City's fire-service contract for the coming year, below the initial planning assumption. The City's temporary transition share is scheduled to step down in future years as the agreement moves fully to the standard formula. Broader work on the City's 2027 budget is also underway, including discussions with Council members and department partners.

Planning and Economic Development

Staff continued coordinating the public process for the proposed Equinox townhome development and its requested redevelopment tax-increment financing district. This work has included public-hearing preparation, review of the proposed financing term, and coordination with the Economic Development Authority and City Council so required notices and approvals remain transparent and on schedule. The August Planning Commission meeting was not held because a quorum was not available.

Code Compliance and Property Safety

The City continued working with its building and inspection partners on a property affected by significant water damage and unsafe interior conditions. A formal abatement notice was issued, and the owner was directed to provide a remediation plan. The City's focus remains protecting public health and ensuring that the condition is addressed through the established code-enforcement process.

Financial Services Review

As part of ongoing efforts to manage costs and maintain strong financial operations, the Administrator's Office reviewed an alternative proposal for contracted financial services. The proposal indicates the potential for substantial savings compared with the incumbent provider's proposed pricing. Any recommendation or contract action will proceed through the appropriate public review and Council approval process.

Community and Intergovernmental Engagement

The Administrator participated in Night to Unite and continued regular coordination with Council members, regional service partners, and state officials. These conversations support responsive local services, future budget planning, and stronger working relationships across agencies.

Additional City news and public notices are available at **www.mapleplainmn.gov/news**

July 2026 Financial Report

Through July, approximately 58.3% of the fiscal year has elapsed. General Fund expenditures total $1,304,044.50, or 67.85% of the 2026 budget.

Several departments are currently tracking above the percentage of the year elapsed, including Building Inspection (86.13%), Financial Administration (68.09%), Public Works (84.91%), and Highways, Streets & Roadways (123.82%). The timing of expenditures and one-time or seasonal costs can result in individual departments exceeding the straight-line budget percentage during the year.

Enterprise fund expenditures remain relatively close to budget expectations. Through July, the Water Fund has expended 63.30% of its annual budget, the Sewer Fund 59.14%, and the Storm Water Fund 69.60%.

Across the funds included in the report, July expenditures totaled $170,173.28, with year-to-date expenditures of $2,196,775.26. Staff will continue to monitor expenditures, particularly General Fund departments currently trending above budget, as we move into the final five months of 2026.

CITY OF MAPLE PLAIN
Expenditure Summary Report for Council Reports

Dept	Dept Descr	2025 Amt	2026 YTD Budget	July 2026 Amt	2026 YTD Amt	%YTD Budget
101 GENERAL FUND						
42400	Building Inspection	$19,556.17	$19,111.00	$0.00	$16,460.26	86.13%
41610	City Attorney	$51,687.33	$39,330.00	$0.00	$23,783.05	60.47%
42500	Civil Defense	$599.64	$650.00	$0.00	$1,602.32	246.51%
46630	Community Action Programs	$2,500.00	$2,000.00	$0.00	$0.00	0.00%
41110	Council	$51,360.89	$58,650.00	$3,094.88	$33,737.49	57.52%
41410	Elections	$683.54	$5,685.00	$46.87	$46.87	0.82%
41500	Financial Administration	$419,419.65	$378,051.00	$33,413.38	$257,422.32	68.09%
42290	Fire Department	$223,857.07	$252,599.00	$0.00	$155,865.08	61.70%
41940	General Government Building	$40,820.93	$44,000.00	$0.00	$21,900.00	49.77%
43100	Highways, Streets & Roadwa	$208,461.61	$101,000.00	$14,191.00	$125,058.16	123.82%
45200	Parks (GENERAL)	$156,848.53	$109,350.00	$0.00	$59,804.19	54.69%
41910	Planning and Zoning	$31,238.48	$24,519.00	$0.00	$12,649.90	51.59%
42110	Police Department	$742,924.09	$804,718.00	$0.00	$525,805.01	65.34%
43000	Public Works (GENERAL)	$187,744.96	$82,332.00	$981.67	$69,909.85	84.91%
101 GENERAL FUND		$2,137,702.89	$1,921,995.00	$51,727.80	$1,304,044.50	67.85%
601 WATER FUND						
49611	Water Treat Plant	$0.00	$0.00	$0.00	$0.00	0.00%
49400	Water Utilities (GENERAL)	$550,308.99	$660,581.00	$64,881.69	$418,169.82	63.30%
601 WATER FUND		$550,308.99	$660,581.00	$64,881.69	$418,169.82	63.30%
602 SEWER FUND						
49450	Sewer (GENERAL)	$547,187.18	$581,890.00	$34,636.17	$344,127.50	59.14%
602 SEWER FUND		$547,187.18	$581,890.00	$34,636.17	$344,127.50	59.14%
603 STORM WATER FUND						
49455	Storm Sewer	$204,776.66	$177,245.00	$18,927.62	$123,353.78	69.60%
603 STORM WATER FUND		$204,776.66	$177,245.00	$18,927.62	$123,353.78	69.60%
801 FIRE PARTNERSHIP FUND						
42210	Fire Administration	$283,863.57	$0.00	$0.00	$6,224.41	0.00%
42260	Fire Apparatus/Equipment	$102,008.89	$0.00	$0.00	$25.00	0.00%
42250	Fire Communications	$36,781.80	$0.00	$0.00	$0.00	0.00%
42220	Fire Fighting	$134,426.93	$0.00	$0.00	$261.79	0.00%
42265	Fire Fleet Vehicles	$0.00	$0.00	$0.00	$0.00	0.00%
42230	Fire Prevention	$965.19	$0.00	$0.00	$0.00	0.00%
42280	Fire Stations and Bldgs	$18,218.73	$0.00	$0.00	$568.46	0.00%
42240	Fire Training	$25,726.27	$0.00	$0.00	$0.00	0.00%
42270	Medical Services	$1,826.52	$0.00	$0.00	$0.00	0.00%
801 FIRE PARTNERSHIP FUND		$603,817.90	$0.00	$0.00	$7,079.66	0.00%
		$4,043,793.62	$3,341,711.00	$170,173.28	$2,196,775.26	65.74%

((((((((((((((([Fund] in ('101','601','602','603','801')) AND ([Dept]<>"49360" Or [Dept] IS Null)) AND ([Dept]<>"47078" Or [De

Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Resolution 2026-0824-03 - Park Improvement Fund 401
PREPARED BY:	Jacob Schillander, City Administrator
RECOMMENDED ACTION: 1 Motion 1. Motion to approve Resolution 2026-0824-03	

Summary

Engineered wood fiber surfacing at several City playgrounds has become low and needs replenishment.
The City delayed this work while awaiting the outcome of a grant application for poured-in-place rubber surfacing; however, the grant was not awarded.

Council is therefore asked to approve Resolution 2026-0824-03 authorizing the use of Park Improvement Fund 401 for engineered wood fiber installation at City parks.

Midwest Groundcover estimates total $18,700: Tot Lot Park $3,740; Bryantwood Park west playground only $3,520; Rainbow Park $4,840; and Veterans Memorial Park $6,600. The total is subject to any applicable fuel surcharge.

The resolution authorizes staff to expend funds from Fund 401, make necessary internal budgetary or accounting entries.

CITY OF MAPLE PLAIN

HENNEPIN COUNTY, MINNESOTA

RESOLUTION NO. 2026-0824-03

APPROVING THE USE OF PARK IMPROVEMENT FUND 401 FOR ENGINEERED WOOD FIBER INSTALLATION AT CITY PARKS

WHEREAS, the City of Maple Plain maintains public playgrounds and is responsible for providing and maintaining appropriate playground surfacing at City parks; and

WHEREAS, engineered wood fiber installation is needed at Tot Lot Park, the west playground at Bryantwood Park, Rainbow Park, and Veterans Memorial Park; and

WHEREAS, Midwest Groundcover has provided estimates for the work as follows:

Park / Scope	Estimated Cost
Tot Lot Park	$3,740
Bryantwood Park - west playground only	$3,520
Rainbow Park	$4,840
Veterans Memorial Park	$6,600
Total	**$18,700**

WHEREAS, the aggregate estimated cost is $18,700, subject to any applicable fuel surcharge; and

WHEREAS, the City Council finds that the work is a proper park improvement expenditure and that funding is available in Park Improvement Fund 401.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Maple Plain, Minnesota, as follows:

1. **Approval.** The City Council approves the purchase and installation of engineered wood fiber at the locations and in the scopes listed above, based on the Midwest Groundcover estimates, in an aggregate estimated amount of $18,700, plus any applicable fuel surcharge.
2. **Funding and accounting.** The expenditure is authorized from Park Improvement Fund 401. City staff may make any related budgetary or accounting entries or transfers within Fund 401 that are administratively necessary to carry out this Resolution. This authorization does not approve an interfund transfer from another City fund.
3. **Implementation authority.** The City Administrator and other appropriate City staff are authorized to issue purchase orders, execute necessary purchasing documents, coordinate the work, and take all other actions reasonably necessary to implement this Resolution, consistent with applicable law and City purchasing policies.

ADOPTED by the City Council of the City of Maple Plain, Minnesota, this 24th day of August, 2026.

_____
Julie M. Maas-Kusske, Mayor

_____
Jacob W. Schillander, City Administrator