

MINUTES CITY COUNCIL - WORKSHOP MAPLE PLAIN CITY HALL March 10, 2025 5:30 PM

#### 1. CALL TO ORDER

Julie Maas-Kusske Called the meeting to order at 5:30 PM

Present: Mayor Julie Maas-Kusske, Councilmember Mike DeLuca, Councilmember Rochelle Arvizo, Councilmember Connie Francis, and Councilmember Andrew Burak.

Staff Present: City Administrator Jacob Kolander, Assistant City Administrator Kevin Larson, and ABDO Finance Jessi Sturtz

### 2. ADOPT AGENDA

Councilmember Francis made a motion to approve the meeting agenda. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Arvizo, Councilmember Francis, Councilmember Burak

Motion passed 5-0

### 3. DISCUSSION

A. 2025 Enterprise Budget

ABDO Finance Sturtz presented the 2025 enterprise budget and highlighted the key items to consider. Water fund - debt services moved to bond payable.

Council Direction: allocate the part-time wages to water and sewer funds for 2024. Bring forth the methodology for forecasting the interest earned. Specifically, how will staff account for falling interest rates. The council has not increased the premiums for water sales outside of Maple Plain in 8 years. The council wants staff to model scenarios at 35, 40, 45, & 50% for the next workshop

B. 2025 Water Incentive Program

City Administrator Kolander summarized the water incentive program proposal. The posposal is consistent with previous years. Residents will have up to 7k gallons per quarter in support of watering sod laid during the 2024 street reconstruction. The application due date is 4/15.

C. Maple Plain City Seal & Logo

Assistant City Administrator Larson summarized the results of the citywide survey and presented the new city logo and seal for council approval.

Council Direction: bring a resolution before the council business meeting for an official vote.

D. Website & Email & Ring Central Update

City Administrator Kolander provided an update on the administrative changes taking place. Council will have their own voicemail box. The city website and city emails will be transitioning to a mapleplainmn.gov domane.

# 4. COUNCIL REPORTS AND OTHER BUSINESS

# 5. FUTURE WORKSHOP TOPICS

- A. Ice Skating Rink Maintenance
- B. VMP Baseball/Softball field improvements
- C. Met Council Equity-Focused Water Efficiency Grant 03/24

# 6. ADJOURNMENT

Councilmember DeLuca made a motion to adjourn. Seconded by Councilmember Burak.

Voting Yea: Mayor Maas-Kusske, Councilmember DeLuca, Councilmember Arvizo, Councilmember Francis, Councilmember Burak

Motion passed 5-0

Council Adjourned at 6:41