



CITY COUNCIL SPECIAL SESSION - BUDGET WORKSHOP
Tuesday, August 01, 2023, 6:00 PM
MINUTES

1. Call to Order

PRESENT

Dennis Green
Dorothy Allyn
Jimbo Snyder
Pat Clune
Roxanne Stryker
Stephen Bishop

Also present: City Manager Dalton Rice, ACM/CFO Cary Erskine, City Secretary Ophelia Rodriguez, Executive Assistant Camille Bowser, Director of Administrative Services Katrice Jackson, Chief of Police Matthew Schuetze, Sergeant Todd Hodge, Maintenance Department Director BJ Schieble, Director of Utilities Jesse Measles, Fire Chief Taran Williams, Communications/Marketing Manager Esther Weaver, and Marina Manager Ronnie Snow

2. Announcement and Citizen Comments

Citizen Donna Hartman - Comments on City Budget

3. Agenda

a. Proposed FY 2023/2024 Budget Presentation

City Manager Rice facilitated the workshop which followed the outline of the proposed FY 2023/2024 submitted to Council.

A short recess was taken at 7:55PM. The meeting resumed at 8:12 PM until 10:25PM.

The City Council chose to end the meeting due to late time and resume to next day August 2, 2024 (*which was posted in case of a time constraint*).

b. Discuss and Consider - Proposed FY 2023/2024 Tax Rate
Postponed to August 2, 2024.

c. PUBLIC HEARING on FY 2023/2024 Proposed Budget
Postponed to August 2, 2024.

4. Adjourn

A motion was made to adjourn.

Motion made by Allyn, Seconded by Clune.

Voting Yea: Snyder, Stryker, Bishop

The meeting was adjourned at 10:30PM.

ATTEST:

Ophelia Rodriguez, City Secretary
City of Morgan's Point Resort, Texas

Dennis Green, Mayor
City of Morgan's Point Resort, Texas