



Council Meeting

AGENDA

Tuesday, January 10, 2023

6:00 PM

City Hall

I. CALL TO ORDER

- 1. Invocation**
- 2. Roll Call**
- 3. Approval of Agenda**
- 4. Approval of Consent Agenda**
 - [a.](#) December 13, 2022 Council Minutes
 - [b.](#) December 13, 2022 Executive Session Minutes
 - [c.](#) November 15, 2022 Planning Commission Minutes
 - [d.](#) November 22, 2022 Historic Preservation Commission Minutes

II. PUBLIC FORUM

- 1. Public Comment(s)**

III. BUSINESS ITEMS

- 1. City Administrator Update**
- [2. Assistant City Administrator Update](#)
- 3. Department Requests**
 - [a. Fire:](#) Walton County Multi-Jurisdictional Hazard Mitigation Plan Update

IV. OLD BUSINESS

1. Preliminary Plat Review - River Pointe

V. NEW BUSINESS

1. Public Hearing(s)

a. Variance - 115 6th Street

2. New Business

a. Election of Vice-Mayor

b. Appointment - Council Representative to DDA

c. Approval – Election Qualifying Fees

d. Variance - 115 6th Street

e. 1st Reading - Zoning Ordinance Code Text Amendment #14

f. 2nd Reading - Development Regulations Text Amendment #6

g. 1st Reading - Animals Ordinance Amendment

VI. DISTRICT ITEMS

1. District Items

2. Mayoral Update

VII. EXECUTIVE SESSION

1. Real Estate Issue (s)

2. Legal Issue (s)

VIII. ADJOURN

IX. DEPARTMENT REPORTS & INFORMATION

1. Monthly Airport Report

2. Monthly Central Services Report

3. Monthly Code Report

4. Monthly Economic Development Report

5. Monthly Electric & Telecom Report

6. Monthly Finance Report

7. Monthly Fire Report

8. Monthly Parks Report

- [9.](#) **Monthly Police Report**
- [10.](#) **Monthly Solid Waste Report**
- [11.](#) **Monthly Streets & Transportation Report**
- [12.](#) **Monthly Water, Sewer, & Gas Report**

The Mayor and Council met for their regular meeting.

Those Present:	John Howard	Mayor
	Larry Bradley	Vice-Mayor
	Lee Malcom	Council Member
	Myoshia Crawford	Council Member
	Charles Boyce	Council Member
	Norman Garrett	Council Member
	Tyler Gregory	Council Member
	Nathan Little	Council Member
	David Dickinson	Council Member
	Logan Propes	City Administrator
	Debbie Kirk	City Clerk
	Paul Rosenthal	City Attorney
	Russell Preston	City Attorney

Staff Present: Jeremiah Still, Danny Smith, R.V. Watts, Andrew Dykes, Beth Thompson, Rodney Middlebrooks, Brian Thompson, Chris Bailey, Brad Callender, Beverly Harrison, Les Russell

Visitors: Paula Wilson, Ralph Corona, Danielle Dills, Deelshad Dharolia, Donna Bailey, Steve Kirk, Steve Kirk Jr, Trae Kirk, Randy McGinley, Kirklyn Dixon, Pat Preston, Kenley Edwards, David Roberson, Hugo Bryan-Porter, Julie Sams, Kenneth Blair, Cole Blair, Jessica Blair, Terrence Atkism, Sara Shropshire, Monica Smith, Darlene Bone, Vashon Tuggle, Sonja Caterina, Sharon Griffin, Felicia Durham, Charles Preston, Pat Preston, Nancy Smith

I. CALL TO ORDER – JOHN HOWARD

1. Invocation

Pastor Hugo Bryan-Porter of Lighthouse World Outreach Center gave the invocation.

2. Roll Call

Mayor Howard noted that all Council Members were present. There was a quorum.

3. Approval of Agenda

To approve the agenda as presented.

*Motion by Little, seconded by Crawford.
Passed Unanimously*

4. Approval of Consent Agenda

- a. November 8, 2022 Council Minutes
- b. November 18, 2022 Council Minutes
- c. November 8, 2022 Executive Session Minutes

- d. October 18, 2022 Planning Commission Minutes
- e. October 25, 2022 Historic Preservation Commission Minutes
- f. October 17, 2022 Downtown Development Authority Minutes
- g. November 10, 2022 Downtown Development Authority Minutes
- h. October 17, 2022 Conventions and Visitors Bureau Minutes
- i. November 10, 2022 Conventions and Visitors Bureau Minutes

To approve the consent agenda as presented.

*Motion by Malcom, seconded by Boyce.
Passed Unanimously*

II. PUBLIC FORUM

1. Public Presentations

a. Retirement Presentation

Ms. Pam Helton read a letter to Ms. Debbie Kirk from Ms. Vicki Wainwright, President of the Georgia Municipal Clerks Association and presented her with a plaque. She also presented Ms. Kirk with a Certificate of Recognition and Certificate of Service plaque from the Georgia Municipal Association.

Mayor John Howard presented Ms. Debbie Kirk with a Proclamation and read part of a letter.

Council Member Nathan Little expressed his appreciation of Ms. Kirk throughout the years.

Assistant City Administrator Chris Bailey presented Ms. Debbie Kirk with an award for her 32 years of service to the City of Monroe. He discussed her years with the City and the jobs that she performed during her tenure.

No Action.

2. Public Comments

Mr. Ralph Corona, of 227 South Broad Street, Suite 116, stated that he is with Madison Ridge Land, LLC. They submitted a Preliminary Plat Application a year ago for the Madison Ridge Project, but the project has been on hold due to the City's Moratorium. He requested for Council to limit the extension of the Moratorium to three months. He stated their initial application was turned in prior to the Moratorium. They have been working on easement matters during the Moratorium period and have secured sewer capacity for the project. Mr. Corona requested the City to limit their application to three months out of the six-month Moratorium.

III. BUSINESS ITEMS

1. City Administrator Update

City Administrator Logan Propes discussed the successful parade last week, which had an excess of 20,000 in attendance. The East Bound On-Ramp Project is under construction and the West Bound On-Ramp Project is about to get started. The two projects together total over six million dollars that the State has put into Monroe. Construction for the Bypass Project will begin in February. There are a few quick response projects going on around the City. He has requested the State to research the best methods for fixing traffic issues and turning movement issues at the overpass for Highway 11 and Highway 78. Since the TSPLOST did not pass in Walton County,

the City is hoping to leverage some additional funding to go along with State Funding for lower cost alternatives to improve safety at that intersection.

2. Assistant City Administrator Update

Assistant City Administrator Chris Bailey stated the crews picked up 5,500 pounds of trash. The RFQ for the Blaine Station Project that closed on November 18 only had one submission; they may try again later to keep it competitive. The Terminal Building has been dried in, but rain has slowed the project down. The Airport Capital Improvement Plan for the next five years has been submitted to the State of Georgia and the Federal Aviation Administration. There was a dedication for the Disc Golf Course at Mathews Park last Saturday. The final walk through for the Traffic Calming Project will be done tomorrow. Leaf season is going slow; the truck is still at the manufacturer in Statesboro. They are using a rental sweeper, due to a fire issue. He and Danny Smith are working on getting a Swiffer Grant.

3. Department Requests

a. Public Works: Approval – 2023 LMIG Allocation

Mr. Jeremiah Still requested approval of the project list for the 2023 Local Maintenance and Improvement Grant (LMIG). The City receives these funds for pavement preservation from the State of the Georgia. The grant is for \$178,925.21, with a thirty percent local match of \$53,677.56. The project list includes Walton Road, Lakeview Drive, and a portion of Milledge Avenue. The paving will be done during the summer months.

Approval of the 2023 LMIG Application as presented.

*Motion by Dickinson, seconded by Boyce.
Passed Unanimously.*

b. Utilities: Approval – First Amendment to Power Purchase Contract

Mr. Brian Thompson requested approval of the first amendment to the Solar Power Purchase Contract with MEAG Power. Issues within the solar industries are requiring the contractor to raise the bulk solar power price and change the length of the contract. The megawatt per hour cost is changing from \$25.92 to \$29.06 and the agreement is changing to 15 years instead of 20 years. He explained this is still an economical product and is still cheaper for Monroe.

To approve the first amendment to the Power Purchase Contract with MEAG.

*Motion by Little, seconded by Gregory.
Passed Unanimously*

IV. OLD BUSINESS

1. Preliminary Plat Review – River Pointe

City Administrator Logan Propes explained the City received the final Development Agreement today. The item will need to be tabled until next month.

To table until next month.

*Motion by Malcom, seconded by Bradley.
Passed Unanimously.*

V. NEW BUSINESS**1. Public Hearings****a. Zoning Ordinance Code Text Amendment #14**

Mr. Brad Callender presented the Zoning Code Text amendments. Section 620.3 of the Commercial Zoning Land Use Table will be modified to remove Self-Service Mini-Warehouses as permitted uses in the B-3 Zoning District. Section 630.3 of the Industrial Zoning Land Use Table will be modified to limit the location of Self-Service Mini-Warehouses in the M-1 Zoning District within the City. A note will be added to exclude properties from the Federal Opportunity Zone and Urban Redevelopment Authority Boundary with the exception of properties located within a half mile of the Vine Street and South Broad Street intersection. Section 644.2 will amend the language in the Monroe and Walton Mills Historic Overlay District (MHDO) to indicate the developments must be platted as condominiums. Section 645.3 will amend the language in the Infill Overlay District to allow existing duplexes to be subdivided into infill lots. Section 700.2 will amend the language in the Commercial Zoning District Dimensional Requirements to allow for zero-lot line setbacks and a shared parking arrangement in existing multi-tenant shopping centers. Section 810.1 will amend the language to add an additional requirement that a copy of the final plat showing the design matrix be submitted prior to approval of any building permits for new platted subdivisions. A new section will be added to Article VIII requiring that all New Single-Family Residential and Mixed-Use Developments be rezoned as a Planned District. Section 910.1 will be amended to remove the trellis allowance for exterior features on the outside of single-family dwellings. Pergolas, trellis extensions, and other open structures do not count toward the requirement. He stated the garage standards will also be changed. All attached and detached garages shall be located a minimum of 20 feet behind the front of the dwelling. Preferred garage access for dwellings is rear or alley loaded. For the purposes of the requirement, the front of the dwelling shall begin at the heated floor area of the front orientation of the dwelling. The 20-foot measurement will begin at the front door if the front door is recessed.

Vice-Mayor Larry Bradley questioned whether there are areas in the City that are being eliminated from placing self-storage warehouses. He questioned why those areas are being excluded.

Mr. Callender stated the amendment proposes to eliminate self-storage warehouses from the Commercial Zoning District; self-storage warehouses will no longer be allowed uses on properties that are currently not developed. At the Retreat Council requested for this type of land-use to be removed from a Commercial Zoning District and have it limited to a M-1 Zoning District. The amendment removes the self-storage warehouses from the M-1 Zoning District and adds it to the B-3 Zoning District. This excludes properties from the Federal Opportunity Zone and Urban Redevelopment Authority Boundary with the exception of properties located within a half mile of the Vine Street and South Broad Street intersection, where they would still be permitted uses.

Council Member Norman Garrett questioned the purpose of the garage door changes.

Mr. Callender explained currently all garage doors must be side or rear facing; the intent of this requirement is to push the garage back so the vehicle is not the dominate feature of the home. The basis of this amendment is to allow the heated area of the floor to dominate the lot and not the vehicle; it will allow garages to face forward.

Council Member Lee Malcom explained it is mainly for esthetics.

Mayor, Council, City Administrator, and Mr. Callender further discussed mini-storage facilities.

The Mayor declared the meeting open for the purpose of public input.

Mr. Charles Preston spoke against the M-1 Zoning portion of the amendment. He agrees that the traditional metal buildings and galvanized fencing with barbed wire are not good looks, but he thinks there is a portion of it that needs to be addressed. He discussed conversions of buildings. They are looking to invest over three million dollars into converting a metal building into brick, along with a new parking lot, and sidewalks. It is a fully enclosed climate-controlled storage facility, which is not currently identified in this ordinance. He stated there is a difference between a mini-storage outdoor unit compared to a fully enclosed climate-controlled facility. Mr. Preston requested for Council to take another look at the M-1 portion of the modification and include this type of business for future renovations of older buildings.

There were no other comments; Mayor Howard declared that portion of the meeting closed.

No Action.

b. Development Regulations Text Amendment #6

Mr. Brad Callender presented the Development Regulations Text amendments, which are all technical changes. Preliminary Plat Specification procedures are being clarified to define the process. There are changes for paper sizes and technical errors that are being cleaned up. Approval stamps are being updated. He explained that requirements are not being changed; they are just being clarified. Current Plat Policies are being codified to be included in the Code. Requirements that discourage through traffic will be removed based on the current Comprehensive Plan. The surety bond type will be removed from the Performance Surety Form.

The Mayor declared the meeting open for the purpose of public input.

There were no comments; Mayor Howard declared that portion of the meeting closed.

No Action.

2. New Business

a. Application – Beer & Wine Package Sales – Jack Peters Grocery

To approve the application.

*Motion by Garrett, seconded by Boyce.
Passed Unanimously.*

**b. Appointments (2) – Downtown Development Authority & Convention & Visitors Bureau
Authority & Urban Redevelopment Agency**

To reappoint Whit Holder to a three (3) year term to expire December 31, 2025.

*Motion by Garrett, seconded by Gregory.
Passed Unanimously.*

To reappoint Lisa Reynolds Anderson to a three (3) year term to expire December 31, 2025.

*Motion by Dickinson, seconded by Garrett.
Passed Unanimously.*

c. 1st Reading – Zoning Ordinance Code Text Amendment #14

Vice-Mayor Larry Bradley requested to table the portion concerning M-1 Zoning to look at the renovation of old buildings for interior storage.

City Attorney Paul Rosenthal recommended tabling the item as a whole. The public hearing has been held in order to comply with Zoning Procedure Law, but the amendment addresses them all.

To table.

*Motion by Bradley, seconded by Garrett.
Abstaining: Malcom.
Passed.*

d. 1st Reading – Development Regulations Text Amendment #6

Council waived the reading of the Ordinance.

e. 2nd Reading – Mayor & Council Annual Salary Increase Ordinance Amendment

City Attorney Paul Rosenthal gave the second reading of the Ordinance to increase annual salaries of Mayor and Council Members.

To adopt the Ordinance.

*Motion by Dickinson, seconded by Bradley.
Passed Unanimously.*

f. 2nd Reading – Speed Zone Ordinance Amendment

To adopt the ordinance as presented.

*Motion by Malcom, seconded by Crawford.
Passed Unanimously.*

Council Member Lee Malcom requested for the ordinance to be placed on the City's website.

g. Resolution – Preliminary Plat Moratorium Extension to June 30, 2023

City Administrator Logan Propes requested to extend the Preliminary Plat Moratorium until June 30, 2023 on accepting applications for preliminary plats for residential development purposes outside the city core, due to several items that affect services and developments such as utility projects and the implementation of Code of Ordinance updates. Hopefully, the Wastewater Treatment Plant will be at substantial completion by June 30, 2023.

Mayor Howard questioned the possibility of exempting someone at three months.

City Attorney Paul Rosenthal explained the resolution is drafted for six months, but Council has the authority to cancel the moratorium at any time. The six-month time period has to be for everyone or for no one; there cannot be exceptions.

To approve the resolution as presented.

*Motion by Gregory, seconded by Malcom.
Passed Unanimously.*

h. Approval – District Attorney Agreement for Gang / Violent Crime Prosecutor
City Administrator Logan Propes introduced District Attorney Randy McGinley.

District Attorney Randy McGinley of the Alcovy Judicial Circuit gave a brief presentation. He discussed the agreement to jointly fund a Gang / Violent Crime Prosecutor. He requested funding assistance for the purpose of installing a special prosecutor. The position would be funded jointly by Newton County, Walton County, Covington, and Monroe. The agreement has already been approved by Newton County, Walton County, and Covington. The City of Monroe's portion would be \$30,000 from January 1 to June 30, 2023; \$12,500 from July 1 to December 31, 2023; and \$25,000 for the following years.

Vice-Mayor Larry Bradley questioned City residents paying twice, because they already pay County taxes. He wants to make sure there is fair representation of their tax money.

Mr. McGinley stated there is more gun related violent crimes in the Cities.

Council Member David Dickinson stated he is very much a proponent of doing this but does not want to pay a disproportionate amount. He questioned why Loganville is not contributing. He stated the City needs to get feedback on the position to see the impact.

Mr. McGinley explained that Loganville is way below Monroe and Walton County in the total number of cases; a lot of what happens in Loganville is actually in Gwinnett County.

Mr. Propes recommended moving forward with the budgeted \$30,000 tonight and to have Mr. McGinley report back to the City around midyear.

To approve the agreement for \$30,000.00 with the Alcovy Judicial Circuit's District Attorney's Office for joint funding of a Gang / Violent Crime Prosecutor.

*Motion by Dickinson, seconded by Bradley.
Passed Unanimously.*

i. Approval – 2023 Budget Resolution

Finance Director Beth Thompson explained the 2023 Citywide Budget amount is \$81.6 million, which is an increase of 7.8 percent over the fiscal year 2022 Budget. This also includes the Capital Budget of \$35 million. There will be eight additional fulltime positions added to the budget: five additional police officers, one position in the Parks Department, one position in the Telecom Department, and one additional position in the Solid Waste Department.

To approve the resolution as presented.

*Motion by Gregory, seconded by Little.
Passed Unanimously*

j. LAP Resolution – CDBG 2022 Requirement

Finance Director Beth Thompson explained this is a requirement of the Georgia Department of Community Affairs in conjunction with the recently awarded 2022 Community Development Block Grant (CDBG) to the City of Monroe. It is required as part of the funding mechanism associated with the grant to clear Special Condition #1 of the Language Access Plan (LAP).

To approve the resolution as presented.

*Motion by Gregory, seconded by Malcom.
Passed Unanimously*

k. Adopt – 2023 Council Meeting Schedule

To adopt the calendar as presented.

*Motion by Gregory, seconded by Bradley.
Passed Unanimously*

l. Resolution – Referendum – License for Package Sale of Distilled Spirits

City Administrator Logan Propes explained there was an issue getting the resolution that was approved last year on the December ballot. The resolution has been updated to allow the referendum to be added to the election on March 21, 2023 or June 20, 2023.

Mayor, Council, Mr. Propes, and Mr. Rosenthal further discussed election dates, rules, and regulations.

Item died for lack of a motion.

Died.

VI. DISTRICT ITEMS

1. District Items

Council Member Lee Malcom thanked all of the City employees for a wonderful job at the parade.

Council Member Myoshia Crawford gave compliments on the parade.

Council Member Nathan Little stated that he is still getting complaints concerning the speed bumps.

2. Mayoral Update

Mayor John Howard discussed Habitat for Humanity in Walton County and Gwinnett combining forces last year in order to build two houses on Turner Street.

VII. ADJOURN TO EXECUTIVE SESSION

*Motion by Malcom, seconded by Bradley.
Passed Unanimously.*

RETURN TO REGULAR SESSION

To appoint Beverly Harrison as Interim City Clerk, effective immediately.

*Motion by Dickinson, seconded by Garrett.
Passed Unanimously*

VIII. ADJOURN

*Motion by Crawford, seconded by Malcom.
Passed Unanimously.*

MAYOR

CITY CLERK

The Mayor and Council met for an Executive Session.

Those Present:	John Howard	Mayor
	Larry Bradley	Vice-Mayor
	Lee Malcom	Council Member
	Myoshia Crawford	Council Member
	Charles Boyce, IV	Council Member
	Norman Garrett	Council Member
	Tyler Gregory	Council Member
	Nathan Little	Council Member
	David Dickinson	Council Member
	Logan Propes	City Administrator
	Debbie Kirk	City Clerk
	Paul Rosenthal	City Attorney
	Russell Preston	City Attorney

Staff Present: Les Russell

I. Call to Order – John Howard

1. Roll Call

Mayor Howard noted that all Council Members were present. There was a quorum.

II. Personnel Issue (s)

1. Personnel Matter

Personnel matters were discussed, including attorney-client discussions.

III. Legal Issue (s)

1. Legal Matter

Legal matters were discussed, including attorney-client discussions.

IV. Adjourn to Regular Session

*Motion by Garrett, seconded by Crawford.
Passed Unanimously.*

MAYOR

CITY CLERK

**MONROE PLANNING COMMISSION
MEETING MINUTES—November 15, 2022**

Present: Mike Eckles, Rosalind Parks, Nate Treadaway, Shauna Mathias

Absent: Randy Camp

Staff: Brad Callender—City Planner
Laura Wilson—Code Assistant

Visitors: William McDaniel, Pannita Bootkosa, Harrison Parker, Amy Pearce, Chad Draper, Lee Rowell

Call to Order by Chairman Eckles at 5:30 pm.

Motion to Approve the Agenda as presented:

Motion Parks. Second Treadaway
Motion carried

Chairman Eckles asked for any changes, corrections or additions to the October 18, 2022 minutes.

Motion to approve

Motion Mathias. Second Treadaway.
Motion carried

Chairman Eckles asked for the Code Officer's Report: None
Old Business: None

The First Item of Business: is COA Case #1709, a request for a certificate of appropriateness under the Central Business District at 129 N. Wayne St. to allow for redevelopment of the site for a restaurant. Container type buildings will be used for seating and an alcohol service area. Applicant, owner, and developer Chad Draper spoke in favor of the project. Staff recommends approval of the COA without conditions.

Commissioner Treadaway: Will the containers have full HVAC or just be open?

Draper: One of them will be a full-service area for food and drink so it will have power and meet code and health department requirements. It will have a fan service. There will be trees in between the two sections.

Commissioner Mathias: Will there be indoor seating?

Draper: Yes; there will also be outdoor seating in the front and the entire site will be graded; the current parking lot will be removed

Chairman Eckles: Anyone else here to speak in opposition? None

Motion to approve as presented

Motion Mathias. Second Parks.
Motion Carried

The Second Item of Business is COA Case #1711, a certificate of appropriateness application to allow for site development and construction of a restaurant at 701 Pavilion Pkwy. The out lots at the Pavilion are unique in that they are subject to COA requirements on two fronts. The proposed landscape meets all of the corridor design overlay requirements. The exterior of building will be brick and architectural metal. The full sign package was submitted as well. Staff recommends approval with conditions as listed in the staff report dated November 1, 2022. Amy Pearce with Seven Multi Sites Solutions, working with Made to Order Holdings, spoke in favor of the project. The sign issue will be fixed.

Commissioner Parks: Any other locations in Georgia?

Pearce: They are coming!

Chairman Eckles: Where is the home office?

Pearce: San Antonio, TX

Chairman Eckles: Anyone else here to speak in opposition? None

Motion to approve with conditions

Motion Treadaway. Second Parks
Motion carried

The Third Item of Business is approval of the 2023 meeting schedule; note the meeting date in November was moved to accommodate Thanksgiving

Motion to approve

Motion Parks. Second Mathias
Motion carried

The Fourth Item of Business is Development Regulations Update #6; Sections updated include Article 7, Section 7.2; Article 7, Section 7.4; Article 7, Section 7.5; Article 8, Section 8.6; Article 9, Section 9.16; and Article 11; for additional details please see the regulation breakdown

Chairman Eckles: Anyone else here to speak in opposition? None

Motion to approve as presented

Motion Mathias. Second Treadaway
Motion carried

The Fifth Item of Business is Zoning Text Amendment #14—Sections updated include Section 620.3, Section 630.3, Section 644.2, Section 645.3, Section 700.2, Section 810.1, Section 820, and Section 910; for additional details please see the amendment breakdown

Chairman Eckles: Anyone else here to speak in opposition? Lee Rowell—concerned about removing the warehouse use from B-3 and M-1 property; would like clarification on the definition of a warehouse

Callender: The intent of the revision is to get rid of semi-truck to semi-truck distribution; bulk transfer of goods. Someone who runs a business who warehouses goods will be permitted—HVAC contractor as an example—store in front and warehouses parts in back. This business is an end receiver of goods. In the future, the code will incorporate the NAICS code to clarify questions like these.

Motion to approve as presented

Motion Treadaway. Second Mathias
Motion carried

Chairman Eckles entertained a motion to adjourn.

Motion to adjourn

Motion Mathias. Second Eckles.
Meeting adjourned; 6:05pm

Historic Preservation Commission
Meeting Minutes
Regular Meeting—November 22, 2022

Present: Elizabeth Jones, Jane Camp, Fay Brassie

Absent: Laura Powell, Susan Brown

Staff: Laura Wilson, Code Admin

Visitors: Ed & Julie Hoff

Meeting called to order at 6:00 P.M.

Chairman Jones asked if there were any changes or corrections to the previous months' minutes.
To approve as submitted.

Motion by Camp. Second by Brassie
Motion carried.

Old Business: None

New Business:

The First Item of Business: Request for COA #1770, a request for a detached garage at 407 E. Church St. The garage replaces a previous garage on the same slab that burnt down in 2019. The property owners Ed and Julie Hoff spoke in favor of the project. The garage will be painted the same color to match the house.

Chairman Jones: Are there any questions from the public? None

Motion to approve as presented

Motion by Brassie, Second by Camp
Motion carried

The Second Item of Business: 2023 Meeting Schedule—the December meeting was moved up due to Christmas

Motion to approve as presented

Motion by Camp, Second by Brassie
Motion carried

Chairman Jones entertained a motion to adjourn.

Motion by Brassie. Second by Camp
Motion carried.

Adjourned at 6:09 pm

ASSISTANT CITY ADMINISTRATOR UPDATE

January 10th, 2023

Facilities & Grounds Maintenance

- Trash Collection – 8,220 lbs
- Grounds Maintenance – 250.8 acres
- Cemetery Improvements – Complete

CDBG 2020 Stormwater

- Easements – complete
- Pipe Installation – complete
- Paving, Striping – complete
- Landscaping – complete
- Punchlist – complete
- Final – September 7th – complete
 - *Mobley Circle, Felker Street, Colquitt Street, Hubbard Street, Cherokee Avenue, East Washington Street*

CDBG 2022 Sewer Project

- Bryant, Glen Iris, Stowers (northern section)
- Public hearing – April 13, 2022
- Public notifications – social media, newspaper

Blaine Station Phase II

- Development Proposal RFQ review – closed November 18th
- Corner space demo – bid review / 2023 CIP inclusion

Georgia Utility Training Academy

- Training area building repairs – assessment, bids, 2023 CIP inclusion
- Citywide training program development
- Review of outside contracts – cancel
- 2023 Safety class schedule, flagging, tier training

Airport

- FY23 Taxiway Design – contract execution
- Terminal Building construction – May 31, 2022 (210/90 NOTAM)
- Capital Improvement Projects – FY23 to FY27
- Deed Search / Property Map update project – FAA requirement 2022
- AWOS maintenance agreement – renewal April 2022
- Maintenance Hangar site plan, grading package, agreement – TBD
- 12/24-unit t-hangar site plan discussion, grading package, terms – TBD
- MGSA Lease Renewal – May
- FBO Lease Renewal – March
- Bipartisan Infrastructure Law (BIL) - \$17.3 million for 82 general aviation airports (\$110k-\$295k), double AIP funding for 5 years, \$159k in 2022 w/5% local match, \$145k in 2023 w/5% local match

City Branding / Logo

- Gateway signage at Charlotte Rowell / GA Hwy 11 – in progress
- Vehicle logo replacement – complete
- Website update – complete
- City signage – complete
- Wayne Street water tank – complete

Parks

- Town Green construction – August 31, 2022
- Pilot restroom – complete
- Pilot Park – pinwheel project (August 31) A Child's Voice
- Mathews restroom – complete
- Mathews grading/paving – complete
- Mathews pavilion – complete
- Mathews lake management plan, feeding, stocking
- Green Street improvements – planning
- Committee Meeting – June 7, 2022

Streets / Stormwater

- Traffic Calming – September 12th start date, complete
- Utility Gate relocation – complete
- Sweeper Usage – N/A (expect new first quarter 2023, rental currently)
- Leaf Season – October 31st to January/February (TBD)
- Library parking lot rehabilitation – front complete / back scheduling
- Municipal Court parking lot rehabilitation – complete
- Road & Signage Assessment Survey – 2022 CIP (Keck & Wood) complete
- Highland Creek Subdivision – complete
- Stormwater Masterplan development 2022
- North Lumpkin Street Alleyway Phase II – easement process
- North Madison Avenue – early 2024
- North Wayne Alleyway rehabilitation – complete
- 2022 LMIG – complete
- 2023 LMIG – approval request
- Sidewalk rehabilitation – 2,105' / \$87k
- ROW maintenance – ongoing
- HA5 2022 – complete

MyCivic Implementation

- Program completion, test schedule, public implementation

Solid Waste

- Monday Holiday Schedule – Tuesday, Wednesday, Thursday, Friday
- Waste & Recycling Workers Week for June 12-18, 2022
- Commercial Garbage Truck – in service
- Automated Side Loader Garbage Truck delivery – extended ETA (TBD)
- Mini Rear Loader Garbage Truck delivery – ETA (3/23)
- Solid Waste Transportation contract approval – complete
- Hauler Tier Change & Rate Increase – notification process
- Transfer Station Rehabilitation – complete

Procurement / Inventory

- Solid Waste Disposal contract renewal
- Solid Waste Transportation bid award approval
- Blaine Station Development RFQ – due November 18th
- Milner-Aycock Building – contract
- Terminal Building – construction start 5/31
- Town Green – construction start 8/31
- By-Pass – utility relocation scheduling, material on hand
- Blaine Station interior demo – bid review, CIP
- GovDeals surplus / scrap – complete

Electric

- Projects – status evaluation
- Inventory – transformer/meter evaluation (system/development needs)
- Equipment/Vehicle – evaluation

Downtown Development Authority

- DDA Planning Retreat – October 17th
- Light up the Night – November 3rd
- Farm to Table Dinner – November 6th
- Candlelight Shopping – November 10th / 17th
- Bikes, Trikes, & Magical Lights Parade – November 17th
- DDA Board Presentation – November 18th (Budget Meeting)
- Small Business Saturday – November 26th
- Christmas Parade – December 8th

Tree Board

- Arbor Day Celebration – February 18th (State), April 28th (National)
- Educational Opportunities – GUTA, Georgia Forestry Commission Training
- Social Media Education

To: City Council
From: Andrew Dykes
Department: Fire
Date: 1/10/2023
Subject: Walton County Multi-Jurisdictional Hazard Mitigation Plan Update



Budget Account/Project Name: N/A

Funding Source: N/A

Budget Allocation: N/A

Budget Available: N/A

Requested Expense: N/A **Company of Record:** N/A

Description:

Walton County is applying for FEMA grant funding to offset the expense of contracting with a consultant to write the update to the county's 2026 Multi-Jurisdictional Hazard Mitigation Plan. A condition of receiving grant funding is to have a local match component that can be met in part by participation of city staff in the plan update process. Signing the attached letter signifies the city's intention to participate in the plan update meetings in 2025 by providing available staff resources to assist with the local match requirement and adopting the plan when completed as the city has done with the previous Hazard Mitigation Plans. Each municipality covered by the plan is being asked to sign the letter accompanying the Hazard Mitigation Assistance (HMA) Application.

Attachment(s):

Hazard Mitigation Assistance (HMA) Application – 13 pages

THIS SECTION FOR STATE USE ONLY

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FEMA- GA -DR / BRIC- _____

☐ Application Complete☐ In Declared Area☐ Statewide☐ Planning☐ HMGP (CFDA 97.039)☐ BRIC (CFDA 97.047)☐ Eligible Applicant☐ State or Local Government☐ Private Non-Profit (Tax ID Received)**Community NFIP Status:**☐ Participating Community ID #: _____

State Application ID _____

☐ In Good Standing ☐ Non-Participating ☐ CRS

Date Application Received _____

State Reviewer _____

Signed _____ Date _____

FEMA Application Hardcopy Submittal Date: _____

FEMA Application Completed NEMIS Entry Date: _____

**** Please submit one signed copy of the application ****

This application is for all Hazard Mitigation Assistance (HMA) programs for a plan update proposal administered by the Georgia Emergency Management and Homeland Security Agency (GEMA/HS). Please complete all sections and provide all information as requested. **Incomplete applications will not be forwarded to FEMA for their review.** If you require assistance with this application, contact Kimberly Angel, Planner at (470)225-3825.

Applicant Information1. **Project Title:** HAZARD MITIGATION PLAN UPDATE2. **Applicant (Organization):** Walton County3. **Applicant Type:**☒ State or Local Government☐ Recognized Indian Tribe☐ Private Non-ProfitState Legislative District(s) 114th, 115thCongressional District(s) 10thFederal Tax I.D. Number 58-6000902DUNS Number N/AFIPS Code: 132974. **National Flood Insurance Program CID #:** 1301855. **NFIP Community Rating System Class Number** N/A

Point of Contact: (Individual responsible for the grant)

☐ Ms. ☒ Mr. ☐ Mrs. ☐ Dr. First Name: Carl Last Name: MorrowTitle: EMA Director Telephone: 770-267-1336 Fax: N/AStreet Address: 1764 Highway 81City: Loganville State: GA Zip Code: 30052E-mail address: carl.morrow@co.walton.ga.us6. **Application prepared by** (*if different from Point of Contact):

Name (*same Point of Contact) Telephone _____ E-mail address _____

7. **Authorized Applicant Agent:** (An individual authorized to sign financial and legal documents on behalf of the local government (e.g., the Chairperson, Board of County Commissioners or the County Manager, etc.)Ms. ☒ Mr. ☐ Mrs. ☐ Dr. First Name: David Last Name: ThompsonTitle: Chairman, Walton County Board of Commissioners Telephone: 770-267-1955 Fax: 770-267-1400Street Address: 303 South Hammond DriveCity: Monroe State: GA Zip Code: 30655E-mail address: david.thompson@co.walton.ga.usSignature:  Date: 12/15/2022

HMA Planning Application

I. Project Description – Narrative Statement

A. Mitigation Activity

1. Please describe the strategy for completing this planning activity, including the review process, adoption and FEMA's approval.

Walton County will form a planning committee comprised of representatives of various county departments, as well as other interested parties, such as outside state and regional agencies, local businesses, residents, the City of Loganville, City of Monroe, City of Social Circle, Town of Between, Town of Good Hope, City of Jersey, and City of Walnut Grove, public etc. The committee will be lead by the EMA Director and will meet on a regular basis with the contracted consultant in order to accomplish the items set forth in the Scope of Work below, including addressing any recommended revisions from the previous plan's review tool. The consultant will coordinate the planning process including the meetings, write the plan based on committee findings and work through the State and Federal review and approval process. The consultant will coordinate the process of meeting the objectives outlined in the Scope of Work below with the assistance and input of the appropriate committee members and local staff resources as necessary. Outside interested parties will be invited to participate by direct invitation and by public postings and meeting notices. A minimum of two public hearings will be held in order to provide the public an opportunity to comment during the drafting phase and prior to final adoption.

2. Please describe how the applicant will manage the costs and schedule and how successful performance will be ensured.

A budget will be set according to the budget figures in this application to allow for the use of a contractor and labor on the part of committee members and other staff members Expenses will be incurred according to the budget items and will not exceed the total grant award. This will be tracked by the county as well as the State's grants management system which tracks expenses to date and remaining grant figures. Also, the county will track each budget allocation as expenses are incurred under those allocations to ensure that expenses remain within the allowed budget.

3. Please describe the staff and resources needed to implement this mitigation activity and the applicant's ability to provide these resources.

This planning process involves a variety of staff and expertise, which will be used as necessary. Specifically, expertise will be needed from the Fire Department, Tax Assessor, Building Inspections, Public Health, etc. Walton County is able to provide the staff resources to meet these needs.

4. Please explain how this mitigation activity will leverage involvement of partners to enhance its outcome.

The planning process will involve the opportunity for outside agencies and public to be a part. This will be done by a combination of direct invitation, public notice and individual meetings with the various agencies as necessary.

5. Please describe the outreach activities that are planned relative to this mitigation activity (signs, press releases, success stories, etc) and/or how this mitigation activity will serve as a model for other communities.

At the outset of the process, the EMA Director will invite various outside State agencies, local businesses, The City of Loganville, City of Monroe, City of Social Circle, Town of Between, Town of Good Hope, City of Jersey, and City of Walnut Grove, and others to be a part of the process. In addition, the public will be notified and invited to attend through public notices and a minimum of two public meetings with opportunity for public comment.

6. Please describe how this planning activity will benefit the applicant's constituents.

This activity will benefit the local citizens of Walton County by providing a current and up to date hazard mitigation plan for Walton County and the City of Loganville, City of Monroe, City of Social Circle, Town of Between, Town of Good Hope, City of Jersey, and City of Walnut Grove, thereby ensuring the County and Cities' eligibility to participate in future mitigation grants.

HMA Planning Application

7. Does your County plan to update your Hazard Mitigation Plan In-House or with the assistance of an outside contractor?

[] In-House [X] Contractor

(If outside contractor selected please describe the duties they will perform to meet the Scope of Work below)

Walton County intends to contract with a consultant to act as the facilitator of the planning process as well as to develop and write the plan update. The consultant and the County will attend GEMA/HS Hazard Mitigation planning workshops as they are offered.

The contracted consultant will meet with the EMA Director and GEMA/HS as necessary to discuss the plan development process and construct an invitation list for the larger planning committee.

The contracted consultant and County EMA Director will pull together existing data, plans, and EMA capabilities together in a draft report to be discussed by both the Task Force and the larger stakeholder group. This will include the base HRV analysis provided by GEMA/HS and added to by local data and the contracted consultant efforts.

The contracted consultant will review all hazards to address any newly identified hazards that pose a more significant threat than was apparent when the previously approved plan was prepared and discuss new occurrences of hazard events and update the probability of future occurrences.

The contracted consultant will work with the Task Force to update the current inventory of existing and proposed buildings, infrastructure, and critical facilities in hazard areas.

The contracted consultant will update the loss estimate to reflect any changes to the hazard profile and/or the inventory of structures.

The contracted consultant will analyze, update, and continue development of Goals, Objectives, and Action Steps with the assistance of the task force and stakeholders.

The contracted consultant will update the Plan Maintenance and Implementation to include an analysis of whether the previously approved plan's method and schedule for monitoring, evaluating, and updating the plan worked, and what elements or processes, if any, were changed; and discuss the method and schedule to be used over the next five years.

The contracted consultant will describe how the community was kept involved during the plan maintenance process over the previous five years, within the planning process section of the plan update and how they will continue public involvement during the planning period.

The contracted consultant will work with the planning committee and GEMA/HS staff throughout the State and Federal plan review process to ensure that, in the end, Walton County has a federally approved updated hazard mitigation plan.

HMA Planning Application

B. Scope of Work

Walton County will update its existing Multi-jurisdictional Hazard Mitigation Plan according to the requirements of the Disaster Mitigation Act of 2000. This Scope of Work was designed in conformance to FEMA Plan Guidance requirements.

Walton County agrees to have representatives attend and participate in all GEMA/HS and local level mitigation planning meetings and workshops. The county will coordinate as needed with the GEMA/HS representative to utilize the tools necessary and to ensure that the plan meets the most current Federal regulations. Each county will be required to complete the following: Critical Facility Inventory and basic mapping will be established in the Georgia Mitigation Information System (GMIS), including running reports by jurisdiction for each identified hazard; GEMA/HS Worksheets 3A for each participating jurisdiction for each identified hazard; high level detail for all mitigation action steps as required by FEMA and GEMA/HS; ensure all "recommended revisions" from their previous FEMA Plan review are addressed in the plan update.

Additionally, Walton County will ensure the plan update is consistent with the most current requirements from FEMA, including:

- **Identify all changes to the plan within each section, including revisions to the planning process, risk assessment, goals and objectives, plan maintenance process, etc.**
- **Update the Planning Process:**
 - List jurisdictions participating in the plan that seek approval.
 - *Describe the process used to review and analyze each section of the plan, as well as the process used to determine if a section warranted an update.*
- **Improve the risk assessment**
 - Address any newly identified hazards that pose a more significant threat than was apparent when the previously approved plan was prepared.
 - Discuss new occurrences of hazard events and update the probability of future occurrences.
 - Incorporate new information where data deficiencies were identified in the previous plan, or if the data deficiencies remain unresolved, explain why they remain unresolved and include a schedule to resolve the issue.
 - Include current inventory of existing and proposed buildings, infrastructure, and critical facilities in hazard areas, including existing NFIP Repetitive Loss structures. The community will determine how far into the future they wish to go in considering proposed buildings and Critical Facilities based on and timed with the data gathering phase of their comprehensive plan or land use plan update.
 - Update the loss estimate to reflect any changes to the hazard profile and/or the inventory of structures. Any changes to analysis methodologies must be noted. Any previously noted data deficiencies should be updated or explained.
 - Include a general overview of land uses and types of development occurring within the community and highlight any new and/or relevant information.
 - If there are changes in the risk assessment or the vulnerability of the community to the hazards, the information must be attributed to the appropriate jurisdiction(s) or to the whole planning area, whichever applies.
- **Analyze, update, and continue development of Goals, Objectives, and Action Steps**
 - Use this update as an opportunity for jurisdictions to reconsider the goals and objectives. For goals and actions that remain, the plan must document that they were re-evaluated and deemed valid and effective.
 - Goals and objectives shall include the community's strategy for new or continued NFIP participation.
 - Continue to use the "STAPLEE Criteria" (Social, Technical, Administrative, Political, Legal, Economic, and Environmental), or incorporate the STAPLEE Criteria if not previously used to assess the value of and develop an understanding of the cost effectiveness of mitigation action steps.
 - Update Action Items. If actions remain unchanged, the updated plan must indicate why changes are not necessary.
 - Shall include evaluation and prioritization for any new mitigation action steps.
- **Update the Plan Maintenance and Implementation**
 - Must include an analysis of whether the previously approved plan's method and schedule for monitoring, evaluating, and updating the plan worked, and what elements or processes, if any, were changed; and discuss the method and schedule to be used over the next five years.
 - Describe other planning mechanisms or ordinances that this plan will be incorporated into, such as Comprehensive Plans.
- **Information Dissemination**
 - Describe how the community was kept involved during the plan maintenance process over the previous five years, within the planning process section of the plan update.
 - The plan maintenance section shall describe how the community will involve the public during the plan maintenance process over the next five years.
- **Adoption and Review**
 - The plan will be submitted for State review and recommendation prior to adoption.
 - Upon recommendation from GEMA/HS, the county and participating municipalities will adopt the plan.
 - The adopted plan will be submitted for FEMA review and approval.

HMA Planning Application

B. Evaluation Information

1. Current Walton County Hazard Mitigation Plan Approval Date: 4/29/2021
2. Current Walton County Hazard Mitigation Plan Expiration Date: 4/28/2026
3. Does Walton County participate in the Community Rating System (CRS)? Yes No X If yes, what is your CRS rating? 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐
4. Is Walton County a Cooperating Technical Partner (CTP)? Yes ☐ No X
5. Has Walton County adopted building codes consistent with the International Codes? Yes X No ☐
6. Have Walton County's building codes been assessed on the Building Code Effectiveness Grading Schedule (BCEGS)? Yes X No ☐ If yes, BCEGS rating? 1 ☐ 2 ☐ 3 ☐ 4 X 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐
7. Is Walton County a Firewise Community? Yes ☐ No X If yes, Firewise Community number? _____
8. Has Walton County adopted the National Fire Protection Association (NFPA) 5000 code? Yes X No ☐
9. Has this subapplication been previously submitted under any other FEMA program? Yes ☐ No If yes, identify the Project name and number. _____
10. Has this subapplication been previously funded under any other FEMA program? Yes ☐ No X
11. Does any other Federal entity have primary funding authority for this project? Yes ☐ No X
12. Has work begun on this plan update? Yes ☐ No X
13. Is Walton County delinquent on any Federal debt? Yes ☐ No X . If yes, please describe in the space below.

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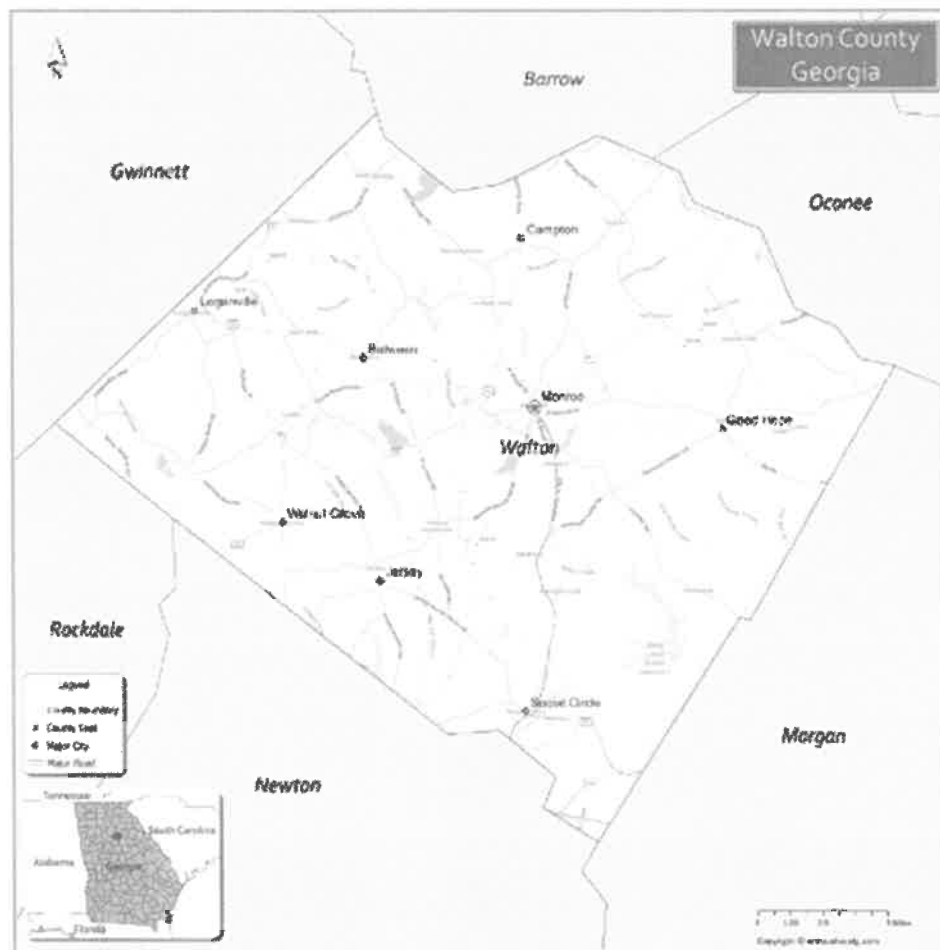
C. Project Milestones

List the major milestones in this project:

Milestone	Number of Days to Complete
Issuance of Recipient/Subrecipient Agreement	90 days
Hire Planning Consultant	60 days
Establish and Form Planning Committee	60 days
Gather Critical Facilities Data	60 days
Upload Critical Facilities to GMIS	30 days
Hazard Identification and Risk Assessment Update	120 days
Analyze, update, and continue development of Goals, Objectives, and Action Steps	90 days
Mitigation Strategy Update	90 days
Update Plan Maintenance and Implementation	60 days
Update the Planning Process	60 days
Submit Plan for GEMA Review and Approval	30 days
Submit Plan for FEMA Review and Approval	60 days
Plan Adoption and implementation	60 days
Financial Reconciliation and Closeout	90 days
Total	960 days

D. Location

Please provide a county map and give a brief description of the county and list the municipalities that will be covered by this plan update along with a description of each. (Example: Date founded, population, major industries, special events, etc.)



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Walton County was created from Jackson County on December 15, 1818, by an act of the General Assembly (GA Laws 1818; p 27). The County is located in the Georgia Piedmont region and is comprised of 329 square miles. Georgia's 43rd county was named for George Walton, signer of the Declaration of Independence, member of Congress, and early Georgia governor. The County Seat, City of Monroe, remembers the fifth U.S. President, James Monroe. Walton County has been home to seven Georgia Governors. The Historical Marker Database registers 19 historical markers and war memorials across Walton County. There are 27 Walton County properties listed in The National Register of Historic Places. As of July 1, 2021, the population was 99,853. The County provides citizens numerous recreational activities, sports leagues and fitness programs through three County parks and recreation centers. The top employment sectors in Walton County are retail trade, manufacturing and educational services.

City of Monroe became known as County Seat in 1820 and was incorporated in 1821. A fire in 1847 swept the entire downtown area of Broad Street and the Courthouse was the only building left standing. The now fully-restored Walton County Courthouse lies in the center of Monroe's Historic District. There are 18 properties in the National Register of Historic Places within the city limits of Monroe. Nicknamed "City of Governors" Monroe has seen four of its residents move on to serve as Georgia governors. As of July 1, 2021, the population was 15,264. Unique to Monroe is a separate, full-service, community owned utilities service. A variety of industries are located in City of Monroe, including Hitachi Automotive Services, Walmart Distribution Center, Tucker Door & Trim, and Elite Storage Solutions. City of Monroe Airport is host to Georgia's largest skydive club and an award-winning squadron of the Civil Air Patrol. City of Monroe offers Walton County citizens and visitors a widely divergent range of cultural experiences and recreational activities throughout the year.

City of Social Circle was incorporated in 1904 and offers two possibilities for its naming. One local legend has it that a traveler, much impressed by the townspeople's kindness, remarked, "This certainly is a social circle!" Another, less colorful, version of the tale has it that a new resident proposed his old village's name. In either case, Social Circle still prides itself as "Georgia's Greatest Little Town." The city has a total area of 11.3 square miles. The 2020 Census estimated a population of 5,116. A CSX Transportation line maintenance facility operates in the city's railroad station and the railyard contains one of the few remaining concrete coaling towers in the southeastern United States.

City of Loganville was named after James H. Logan, who purchased 62.5 acres of land in 1851 at a sheriff's sale. Loganville was first issued a charter in 1887, defining the city limits as a half-mile in every direction from the front door of the Justice of the Peace Courthouse of the 417th Georgia Military District. Following a fire that destroyed the original land markers, another charter was issued in 1905, re-defining the city limits as extending one mile from the water well in the center of downtown that remains a part of the downtown landscape today. The current city limit area is 7.31 square miles. As of July 1, 2021, the population was 14,720. Loganville was home to Willie D. O'Kelly Dubois, a notable woman born in 1893. Dubois earned two bachelor's degrees and a master's degree; and taught school to Georgia students of all ages prior to being selected to do research overseas for the Georgia Bicentennial Celebration Committee in 1932. Dubois returned and did classified work in the Pentagon War Department during World War II. It wasn't until she was 80 years old that Dubois married for the first time. She and her new husband continued to call Loganville home, where they donated money and land for the O'Kelly Memorial Library in Loganville. City of Loganville is also hometown to musician Jordan Rager and Major league baseball players Brandon Moss and Clint Frazier. City of Loganville offers a business climate that includes retail and small businesses, along with restaurant chains and grocery stores. Citizens enjoy the annual Concerts on the Green, and numerous programs at Meridian Park.

Town of Between was settled during the 1850's and incorporated in 1908 by act of the Georgia General Assembly. The Town was named Between due to being located between two major Georgia cities (Atlanta and Athens) and, also, between the two largest cities in Walton County (Monroe and Loganville). The town's area is 1.3 square miles. The most recent census recorded a population of 416. Historical sites include: The Briscoe and Mill House, which was added to the Registry of Historical Places in 2000. The James Berrien Upshaw House was home to James Berrien Upshaw and Margaret Mitchell Upshaw (author of *Gone With the Wind*) during their brief marriage. Walton County's Splash Pad at Ayers Park is located in Between.

City of Walnut Grove was incorporated in 1905. The town's area is 1.5 square miles, situated in the extreme western part of Walton County, with a population of 1,347 (2020 Census). Walnut Grove was home to blues legend Robert Hicks (better known as Barbeque Bob). Walnut Grove was also the birthplace of Bazoline Estelle Usher. Usher was a teacher, a principal, and Supervisor of Education for Minority Pupils in Atlanta, GA. She was also among the group of women who created the first African-American Girl Scout troop in Atlanta. Located in Walnut Grove is Walnut Grove City Park, Walnut Grove Parkway, Walton County Sheriff's Office Walnut Grove Precinct and the locally famous Kelly's BBQ. The Samuel H. Brodnax House in Walnut Grove is recorded in the National Register of Historic Places.

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Town of Good Hope was established circa 1833 as an early frontier town and incorporated in 1905 by the Georgia General Assembly. The community was so named on account of the first settlers' "good hope" that their town would become prosperous. The total area is 1.8 square miles with a population of 339 (2020 Census). Good Hope is rural in character, surrounded by acres of scenic unincorporated land and open fields. Many of the historic properties still exist and continue to contribute to the Town's appeal. One of those properties, The Good Hope General Store, continues to operate as the Town's main local stop for anything from gasoline to breakfast. Town of Good Hope was the first edition of Walton Wellness's Project Road Share – a cycling project in Walton County that aims to promote safe cycling in Walton County. Town of Good Hope is also known for the annual Good Hope Poppy Festival. Moina B. Michael, known as the "Poppy Lady", was an American professor and humanitarian who conceived the idea of using poppies as a symbol of remembrance for World War I veterans.

City of Jersey was once known as Centerville before it was incorporated December 22, 1904, and re-named City of Jersey after the Jersey Cow. The Town area encompasses 499 acres and has a population of 149 (2020 Census). The Bank of Jersey was registered in the National Register of Historic Places in 1984. Besides the Bank of Jersey, the only surviving commercial structure from the early days of Jersey is the Jersey Community Building, which used to be a general store. Although the doors officially closed in 1964, the nearly 100 year-old schoolhouse building burned down in 2019. When traveling down the short and sharply curved Main Street of Jersey, people will see a mix of small businesses (such as a restaurant, a construction and remodeling company, two convenience stores, dental offices, hair salons, an insurance company). The Jersey Community Methodist Church is also located on Main Street.

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E. History of Hazards

Please provide an assessment of the frequency and severity of each of the following hazards that have affected the County in the past.

Coastal Storms:

Frequency: Not Applicable X Very Low ☐ Low ☐ Moderate ☐ High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

Earthquake:

Frequency: Not Applicable ☐ Very Low ☐ Low ☐ Moderate X High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

Windstorms:

Frequency: Not Applicable ☐ Very Low ☐ Low ☐ Moderate X High ☐

Severity: Minor ☐ Serious X Extensive ☐ Catastrophic ☐

Fire:

Frequency: Not Applicable ☐ Very Low ☐ Low X Moderate ☐ High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

Flood:

Frequency: Not Applicable ☐ Very Low ☐ Low ☐ Moderate X High ☐

Severity: Minor ☐ Serious X Extensive ☐ Catastrophic ☐

Freezing:

Frequency: Not Applicable ☐ Very Low ☐ Low X Moderate ☐ High ☐

Severity: Minor ☐ Serious X Extensive ☐ Catastrophic ☐

Hurricane:

Frequency: Not Applicable ☐ Very Low X Low ☐ Moderate ☐ High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

Mud/Landslide:

Frequency: Not Applicable ☐ Very Low X Low ☐ Moderate ☐ High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

Severe Ice Storms:

Frequency: Not Applicable ☐ Very Low X Low ☐ Moderate ☐ High ☐

Severity: Minor ☐ Serious X Extensive ☐ Catastrophic ☐

Severe Storms:

Frequency: Not Applicable ☐ Very Low ☐ Low ☐ Moderate X High ☐

Severity: Minor ☐ Serious X Extensive ☐ Catastrophic ☐

Snow:

Frequency: Not Applicable ☐ Very Low ☐ Low ☐ Moderate X High ☐

Severity: Minor ☐ Serious X Extensive ☐ Catastrophic ☐

Tornado:

Frequency: Not Applicable ☐ Very Low ☐ Low X Moderate ☐ High ☐

Severity: Minor ☐ Serious X Extensive ☐ Catastrophic ☐

Tsunami:

Frequency: Not Applicable X Very Low ☐ Low ☐ Moderate ☐ High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

Typhoon:

Frequency: Not Applicable X Very Low ☐ Low ☐ Moderate ☐ High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

Volcano:

Frequency: Not Applicable X Very Low ☐ Low ☐ Moderate ☐ High ☐

Severity: Minor X Serious ☐ Extensive ☐ Catastrophic ☐

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ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681- 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction sub-agreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions

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to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED APPLICANT AGENT 	TITLE Chairman
APPLICANT ORGANIZATION Walton County Board of Commissioners	DATE SUBMITTED

Historic Walton County Courthouse
111 South Broad Street
Monroe, GA 30655



(770) 267-1301
www.waltoncountyga.com

WALTON COUNTY BOARD OF COMMISSIONERS

December 12, 2022

Mr. Stephen A. Clark
Manager
Hazard Mitigation Department
Georgia Emergency Management and Homeland Security Agency
Post Office Box 18055
Atlanta, Georgia 30316

RE: Walton County Five Year Hazard Mitigation Plan Update Grant Application for FEMA Funding

Dear Mr. Clark:

I have been well informed of the County staff's preparation for the Hazard Mitigation Assistance (HMA) Application Worksheet. If accepted, we understand that the County may be eligible for federal grant funding to assist with the update of our Hazard Mitigation Plan.

I am writing to assure you that Walton County has funding to meet the required 5% Local Match for this project. We appreciate your assistance and the assistance of your staff in the preparation of this application.

Sincerely,

A handwritten signature in blue ink, which appears to read "David Thompson", is written over a horizontal line.

David Thompson
Chairman, Walton County Board of Commissioners

GEORGIA EMERGENCY MANAGEMENT AND HOMELAND SECURITY AGENCY
HMA Planning Application

December 12, 2022

Carl Morrow
Emergency Management Director
Walton County Emergency Management Agency
1764 Highway 81
Loganville, Georgia 30025

Dear Mayor Howard:

It is our understanding that Walton County has applied for a grant from the Federal Emergency Management Agency through the Georgia Emergency Management and Homeland Security Agency to fund the cost of updating the county's Multi-Jurisdictional Hazard Mitigation Plan. We recognize that participation in this plan update process and adoption of this multi-jurisdictional plan is important not only to Walton County, but to the City of Monroe, as well, in order to be eligible for future Federal money for mitigation related projects. We also understand that there is a local match requirement which can be met in part by participation of our staff in the plan update process.

It is our intention to participate fully with the County in this process by providing input into the plan update, providing available staff resources to assist with the local match requirement and adopting the plan in order for the City of Monroe to remain eligible for mitigation funding. We look forward to hearing from you on this process soon. If you have any questions, please contact me on (770) 267-1336.

Sincerely,



Carl Morrow
Director, EMA

John Howard
Mayor, City of Monroe



To: City Council
From: Patrick Kelley
Department: Planning, Code and Development
Date: 09-13-2021
Subject: **PRELIMINARY PLAT CASE #:** 157 The Pacific Group is requesting preliminary plat review in order to pursue development plans for submittal. **Parcel ID** - M0290008

Budget Account/Project Name: N/A

Funding Source: N/A

Budget Allocation: N/A

Budget Available: N/A

Requested Expense: N/A **Company of Record:** N/A

Recommendation: Recommendation revised, 02-28-2022, at the request of the City Administrator to leave this item on the table for further negotiations of the development agreement. Staff recommends approval of this Preliminary Plat subject to the corrections listed below.

1. In the Development Summary, correct the proposed use to read "single-family residential". (7.2.4(f))
2. Remove "Bronte Lane" and the entrance to the development off Double Springs Church Road. Revise the Preliminary Plat to show an extension of Dickens Lane eastward through the lots shown as Lots 287 and 288 to a new entrance off Cedar Ridge Road. (7.2.4(i))
3. Revise the tables shown on sheets 5, 6, and 7 to include the lot number, total lot area, and lot dimensions for each residential lot in the development. (7.2.4(k))

Label all open space tracts. (7.2.4(l))

Description:

Background: the property is located at the Southwest corner of Double Springs Church Road and Cedar Ridge Road and is currently undeveloped R1 zoned property and consist of +/- 200.359 Acres.

Attachment(s): Application, preliminary plat, Staff report and supporting documents.



**Planning
City of Monroe, Georgia
PRELIMINARY PLAT REVIEW**

APPLICATION SUMMARY

PRELIMINARY PLAT CASE #: 157

DATE: September 10, 2021

STAFF REPORT BY: Brad Callender, City Planner

DEVELOPER: The Pacific Group

PROPERTY OWNER: The Rowell Family Partnership, LLLP & Jane Jay Still

DESIGN CONSULTANT: Greyden Engineering

LOCATION: Southwest corner of Double Springs Church Road and Cedar Ridge Road

ACREAGE: ±200.359

EXISTING ZONING: R-1 (Large Lot Residential District)

EXISTING LAND USE: Undeveloped

ACTION REQUESTED: The owner is requesting Preliminary Plat approval for a single-family detached residential subdivision.

STAFF RECOMMENDATION: Staff recommends approval of this Preliminary Plat subject to the corrections listed below.

DATE OF SCHEDULED PUBLIC HEARINGS

PLANNING COMMISSION: September 21, 2021

CITY COUNCIL: October 12, 2021

PRELIMINARY PLAT REVIEW SUMMARY

The submitted Preliminary Plat requires the following corrections prior to signing the plat for approval. Due to the number and type of comments identified, additional corrections may be required upon submission of the revised Preliminary Plat.

1. In the Development Summary, correct the proposed use to read "single-family residential". (7.2.4(f))
2. Remove "Bronte Lane" and the entrance to the development off Double Springs Church Road. Revise the Preliminary Plat to show an extension of Dickens Lane eastward through the lots shown as Lots 287 and 288 to a new entrance off Cedar Ridge Road. (7.2.4(i))
3. Revise the tables shown on sheets 5, 6, and 7 to include the lot number, total lot area, and lot dimensions for each residential lot in the development. (7.2.4(k))
4. Label all open space tracts. (7.2.4(l))

CITY OF MONROE

DEVELOPMENT PERMIT AND PRELIMINARY SUBDIVISION PLAT APPLICATION

Application fees: Preliminary Subdivision Plats - \$20 per lot Non-residential Projects - 50% of BP
 NPDES fees: \$40/disturbed acre to EPD and \$40/disturbed acre to City of Monroe
 Shall be paid prior to issuance of permit.

Three copies of the site development plans including erosion, sediment & pollution control plan and two copies of the stormwater management study or two copies of the preliminary subdivision plat. Also required on all developments...
 Two copies of the hydraulic calculations with water line design must accompany all applications.

THIS FORM MUST BE COMPLETELY FILLED OUT.

Project Name RIVER POINTE

Project Location DOUBLE SPRINGS CHURCH RD

Proposed Use SUBDIVISION - SINGLE FAMILY Map/Parcel M0290008

Acreage 200.40 #S/D Lots 310 # Multifamily Units 0 # Bldgs 0

Water(provider) City of Monroe Sewer(provider) CITY OF MONROE

Property Owner The Rowell Family Partnership & Jane Jay Still Phone# 678-603-8267

Address P.O. Box 1378 City Monroe State GA Zip 30655

Developer The Pacific Group LLC Phone# 678-603-8267

Address 5755 Dupree Drive City ATLANTA State GA Zip 30327

Designer Greyden Engineering Phone# 678-910-7169

Address 12460 Crabapple Rd. Ste 202-374 City ALPHARETTA State GA Zip 30004

Site Contractor TBD Phone# _____

Address _____ City _____ State _____ Zip _____

The applicant shall be responsible from the date of the permit, or from the time of the beginning of the first work, whichever shall be the earlier, for all injury or damage of any kind resulting from this work, whether for basic services or additional services, to persons or property. The applicant shall exonerate, indemnify and save harmless the City from and against all claims or actions, and all expenses incidental to the defense (including death) to persons or property caused or sustained in connection with the performance of this permit or by conditions created thereby or arising out of or anyway connected with the work performed under the permit or for any and all claims for damages under the laws of the United States or of Georgia arising out of or in any way connected with the acquisition of and construction under the permit and shall assume and pay for, without cost to the City, the defense of any and all claims, litigation, and actions, suffered through any act or omission of the applicant or any subcontractor or anyone directly or indirectly employed under the supervision of any of them.

I HEREBY CERTIFY THAT I HAVE EXAMINED AND UNDERSTAND ALL INFORMATION ON THIS APPLICATION AND THAT THE ABOVE STATEMENTS AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT.

SIGNATURE OF APPLICANT:  DATE: 8/19/2021



City of Monroe

215 N. Broad Street
Monroe, GA 30655
(770) 207-4674

MAJOR SUBDIVISION PERMIT

PERMIT #:	157	DESCRIPTION:	310 lots for River Pointe S/D
JOB ADDRESS:	Double Springs Ch Rd	LOT #:	
PARCEL ID:		BLK #:	
SUBDIVISION:		ZONING:	R1
ISSUED TO:	Greyden Engineering	CONTRACTOR:	Greyden Engineering
ADDRESS:	12460 Crabapple Rd	ADDRESS:	12460 Crabapple Rd
CITY, STATE ZIP:	Alphretta GA 30004	CITY, STATE ZIP:	Alphretta GA 30004
PHONE:		PHONE:	
PROP. USE:	Residential	DATE ISSUED:	8/24/2021
VALUATION:	\$ 0.00	EXPIRATION:	2/20/2022
SQ FT:	0.00	PERMIT STATUS:	O
OCCP TYPE:		# OF BEDROOMS	
CNST TYPE:		# OF BATHROOMS	
INSPECTION REQUESTS:	770-207-4674 dadkinson@monroega.gov	# OF OTHER ROOMS	

FEE CODE	DESCRIPTION	AMOUNT
PZ-05	PRELIMINARY PLAT REVIEW (PER LOT)	\$6,200.00
FEE TOTAL		\$ 6,200.00
PAYMENTS		\$-6,200.00
BALANCE		\$ 0.00

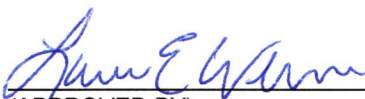
NOTES:

This application for 310 lots in the proposed River Pointe subdivision will be heard by the Planning and Zoning Commission on September 21, 2021 at 5:30pm and by City Council on October 12, 2021 at 6:00pm. Both meetings will be held at 215 N. Broad St Monroe, GA 30655

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.


(APPROVED BY)

8/24/2021
DATE



215 North Broad Street
Monroe, GA 30655
Tel (770) 267-3429
Fax (770) 267-3698

Receipt Number:

R00265891

40

Cashier Name:

LAURA WILSON

Terminal Number:

34

Receipt Date: 8/24/2021 3:52:02 PM

Transaction Code: BP - Building Projects Payment

Name: Greyden Engineering

\$6,200.00

Total Balance Due:

\$6,200.00

Payment Method: Check Payn Reference: 0854/0860

Amount: \$6,200.00

Total Payment Received:

\$6,200.00

Change:

\$0.00

September 7, 2021

Mr. Brad Callender
City Planner
City of Monroe
215 N Broad Street
Monroe, Georgia 30655

Re: Proposed River Pointe Residential Subdivision
Traffic Study Review No. 1
K&W Project No. 211070

Dear Mr. Callender:

As requested, I have reviewed the Traffic Impact Study for the proposed River Pointe Residential Subdivision to be located along the south side of Double Springs Church Road and along the west side of Cedar Ridge Road. The study was prepared for Greyden Engineering, Inc by Mark R. Acampora, PE, LLC. My comments are as follows:

General:

1. Appendix B has a footer naming the methodology for the “Enclave at Monroe” subdivision. Is this for a different subdivision in Monroe, or has the name of this one changed? Same for the Synchro printouts in Appendix C.
2. GDOT Project S015009 along SR 11 is currently underway and should be detailed in Programmed Improvements Section along with PI0015576 along SR 138 which was mentioned in the report with no detail.
3. On page 9, the new ramp from GA 138 is on to westbound US 78, not US 29.
4. Show figure of volumes modeled for 2026 Background No-Build scenario to aid in understanding proposed volume growth and volume shifts due to other projects.
5. Remove the access point on Double Springs Church Road closest to Cedar Ridge Road.
6. Show 95th percentile queue length table for all intersections and approaches necessary for the Existing, No Build and Build scenarios.

Intersections:

7. Recommend studying the intersection of US 78 at Cedar Ridge Road as part of traffic study and adjusting trip distribution based on potential for traffic to utilize Cedar Ridge Road.

Volumes:

8. No 24-hour volume count was completed along SR 11 near the existing Georgia Department of Transportation Count station north of SR 138 in order to complete the COVID volume check now required by GDOT and recommended statewide.
9. Historical traffic counts from GDOT count stations to develop growth rate should be verified. 15 years of data should be utilized in developing growth rates based on standards for exponential regression methods. GDOT standard growth rate methodology should be applied to calculating this growth rate and methodology used for this calculation needs to be shown in the report or the appendix. Not applying any growth to the State Route traffic is not feasible for the 2026 background volumes. Standard growth rate of 2% minimum should be applied to those volumes.

Modeling:

10. Verify that existing signal timings (including clearances) for the SR 11 at SR 138 traffic signal were utilized for the existing conditions operational analysis. Detail methodology for analyzing Double Springs Church Road as signalized for the AM Peak, i.e. assumed cycle length, splits, clearances, etc.
11. Operational Analysis was completed in Synchro 10, which has known issues with modeling unsignalized intersections. Recommend modeling in the latest Synchro version (Synchro 11 with new software patch) or modeling unsignalized intersections in HCS software.
12. 2026 Background No-Build models should be updated with adjusted volumes per previous comments.

Mitigation:

13. SR 11 at Friendship Church Road – an eastbound right turn lane should be looked at as mitigation for the LOS E/F on the side street at this intersection.
14. Double Springs Church Road at Drake Road – 2026 volumes without project show an acceptable level of service. 2026 with project take that acceptable level of service and degrade it to LOS E for northbound and southbound approaches. The developer should analyze and propose mitigation for this impact to the intersection. Sidra or GDOT Roundabout Analysis Tool should be utilized in assessing operations for the potential roundabout.
15. SR 138 at Drake Drive – Developer should complete signal warrant analysis and GDOT's Intersection Control Evaluation process to determine needed mitigation for the intersection.

I have retained one copy of the study provided for review in the event there are questions. The developer should be made aware that this review does not constitute a waiver of City Ordinance requirements or assumption of responsibility for full review of City Ordinance requirements. Deviations from Ordinance requirements may be noted at any time during the review, permitting or construction processes. Re-submittals should include a narrative indicating how and where the review comments were addressed.

Sincerely,
KECK & WOOD, INC.



Rob Jacquette, PE, PTOE
Vice President

CC: Sam Serio, PE (Keck+Wood)

Project Traffic Characteristics

This section describes the anticipated traffic characteristics of the proposed residential subdivision, including a site description, how much traffic the project will generate, and where that traffic will travel.

Project Description

The proposed development consists of 310 single family houses. One full movement access will be provided on the west side of Cedar Ridge Road and two full movement accesses will be provided on the south side of Double Springs Church Road. The site plan is presented in Figure 4.

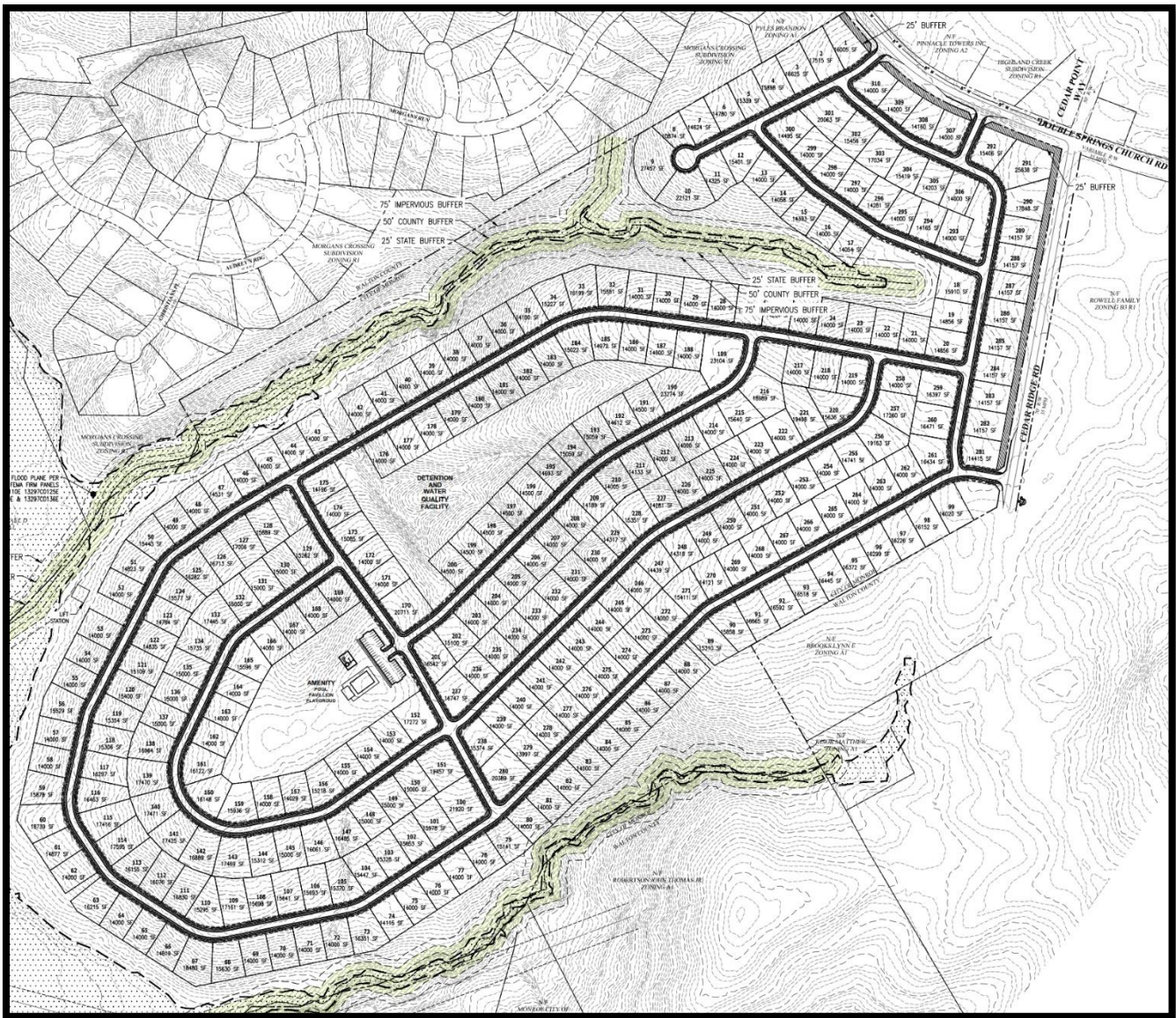


Figure 4 – Site Plan

Trip Generation

Trip generation is an estimate of the number of entering and exiting vehicular trips that will be generated by the proposed development. The volume of traffic that will be generated by the proposed subdivision was calculated using the equations in the Institute of Transportation Engineers (ITE) *Trip Generation Manual, 10th Edition with Supplement* (the current edition). The trip generation for the subdivision used ITE Land Use 210 – Single-Family Detached Housing. The trip generation for the project is presented in Table 4.

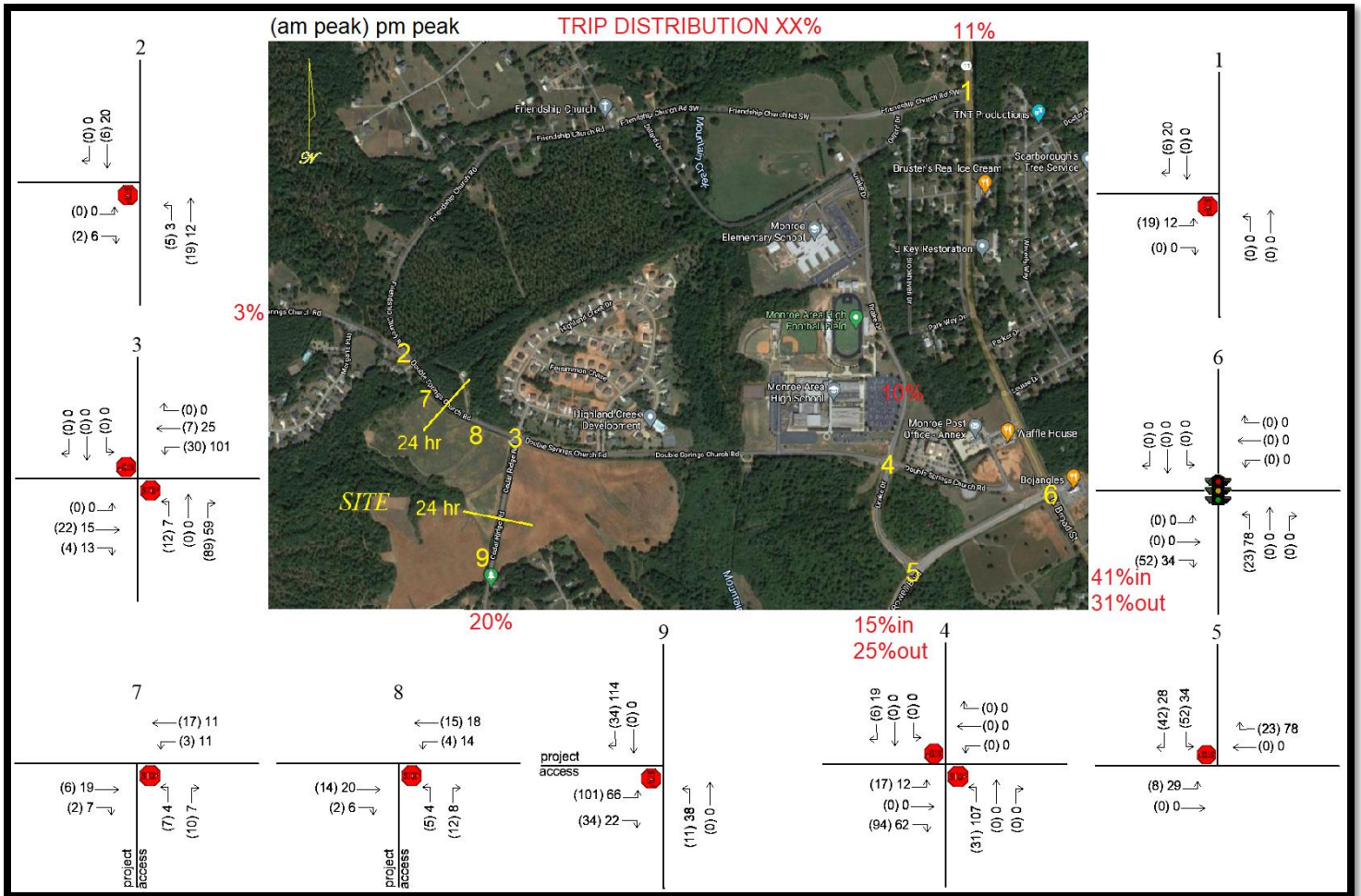
Table 4 – Proposed River Pointe Subdivision Trip Generation

Land Use	ITE Code	Size	A.M. Peak Hour			P.M. Peak Hour			24-Hour		
			In	Out	Total	In	Out	Total	In	Out	Total
Single-Family Housing	210	310 houses	56	169	225	190	111	301	1,472	1,472	2,944

The proposed subdivision will generate 225 new trips in the a.m. peak hour, 301 new trips in the p.m. peak hour, and 2,944 new daily trips.

Trip Distribution and Assignment

The trip distribution percentages indicate what proportion of the project's trips will travel to and from various directions. The trip distribution percentages for the residential development were developed based on the locations and proximity of likely trip origins and destinations, such as employment centers, retail and offices, and schools in the area. The new project trips, shown in Table 4, were assigned to the roadway network based on the distribution percentages. The trip distribution percentages and the a.m. and p.m. peak hour trips expected to be generated by the proposed subdivision are shown in Figure 5.



Future Traffic Conditions

The future build volumes consist of the no-build volumes plus the trips that will be generated by the proposed subdivision. The future volumes are shown in Figure 6.

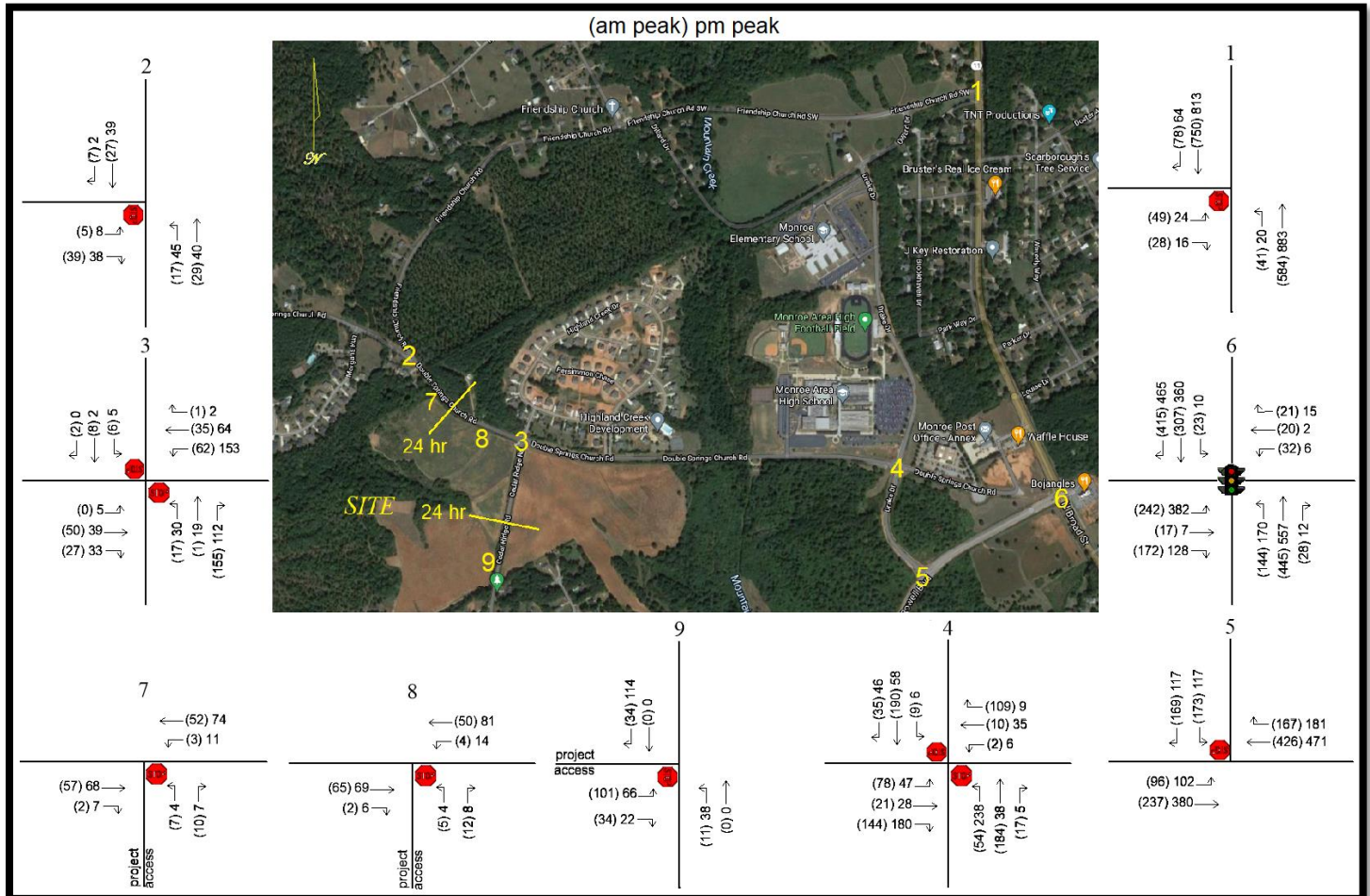


Figure 6 – Future Weekday A.M. and P.M. Peak Hour Volumes

Auxiliary Lanes at Project Accesses

The layout of the site will make the project access on Cedar Ridge Road function as the main access, and the higher volumes will enter and exit at that location. It is recommended that a southbound right turn lane be built on Cedar Ridge Road to serve this access. A northbound left turn lane is not considered essential due to the moderate through volumes on Cedar Ridge Road. Based on the exiting volumes, it is recommended that separate left and right turn lanes be built exiting the project here, with at least one inbound lane. The exiting approach should be controlled by side street stop sign and accompanying stop bar.

The project accesses on Double Springs Church Road will see more moderate volumes and, therefore, exclusive left and right turn lanes are not necessary for acceptable operations. These accesses should each be built with one entering and one exiting lane and the exiting approaches should be controlled by side street stop sign and accompanying stop bar.

Future Intersection Operations

An operational analysis was performed for the anticipated future project build-out, at the study intersections. Table 5 presents the results of the future analysis. Computer printouts containing detailed results of the future analysis are located in Appendix E. Levels of service and delays are provided for the overall intersection and for each controlled approach or movement. Locations that operate unacceptably (LOS E or LOS F) are presented in bold type.

Table 5 – Future Intersection Operations

Intersection / Approach	A.M. Peak Hour		P.M. Peak Hour	
	LOS	Delay (s/veh)	LOS	Delay (s/veh)
1. GA 11 at Friendship Church Rd	A	9.6	A	1.8
northbound left turn	B	10.1	A	10.0
eastbound approach	F	119.7	F	63.2
2. Dbl Springs Church Rd at Friendship Church Rd	A	4.7	A	4.4
northbound left turn	A	7.4	A	7.5
eastbound approach	A	9.0	A	9.1
3. Dbl Springs Church Rd at Cedar Ridge Rd / Cedar Pt Way	A	6.6	A	7.7
northbound approach	B	10.3	B	13.2
southbound approach	B	12.8	C	17.5
eastbound left turn	A	7.3	A	7.4
westbound left turn	A	7.6	A	7.8
4. Dbl Springs Church Rd at Drake Dr	D*	52.5	B	11.0
northbound left/through	E	58.1	C	22.4
northbound right turn	E	58.1	A	8.5
southbound left/through	E	65.2	B	14.5
southbound right turn	E	65.2	A	9.0
eastbound left turn	D	37.2	A	7.6
westbound left turn	D	40.9	A	7.8
5. GA 138 at Drake Dr	A	9.0	A	6.6
southbound left turn	E	48.4	F	51.9
southbound right turn	B	13.8	B	13.4
eastbound left turn	A	9.5	A	9.7
6. GA 11 at GA 138 / Bojangles Access	B	18.4	C	24.9
northbound approach	B	10.6	B	15.9
southbound approach	C	24.7	D	35.0
eastbound approach	B	19.3	C	22.6
westbound approach	B	16.7	B	15.2
7. Dbl Springs Church Rd at Project West Access	A	2.4	A	2.2
northbound approach (exiting project)	A	9.1	A	9.3
westbound left turn (entering project)	A	7.4	A	7.4
8. Dbl Springs Church Rd at Project East Access	A	2.4	A	2.2
northbound approach (exiting project)	A	9.1	A	9.3
westbound left turn (entering project)	A	7.4	A	7.4
9. Cedar Ridge Rd at Project Access	A	4.5	A	3.0
northbound left turn (entering project)	A	7.5	A	7.8
eastbound left turn (exiting project)	B	10.6	B	11.4
eastbound right turn (exiting project)	A	8.9	A	8.8

*intersection controlled by police and modeled as signal control in the a.m. peak

The future analysis reveals operations comparable to the no-build condition at most locations. However, there will be some deterioration at a few key locations:

At the GA 11 / Friendship Church intersection, the side street approach will drop to LOS F in the p.m. (it dropped to LOS F in the a.m. in the no-build). The volumes will continue to be unlikely sufficient to satisfy any volume-based warrants for signalization. No mitigation is identified here.

The delays at the Double Springs Church / Drake intersection are present in the morning peak due to a convergence of normal heavy morning traffic, coupled with the heavy school arrival / drop off traffic. This peaking is very acute and a police officer controls this intersection in the morning. A change in control here merits consideration. Options that would operate well include 1) changing the side street stop control to the Double Springs Church Road approaches and allowing the northbound and southbound approaches to be uncontrolled, 2) changing the control to an all-way stop, or 3) installing a roundabout. It is recommended that these options be investigated further by the City.

The side street delays on Drake at GA 138 will increase and by the future condition, this intersection merits consideration for signalization. In order to pursue signalization, a signal warrant analysis would be required to evaluate the criteria for signalization set forth in the Federal Highway Administration's *Manual on Uniform Traffic Control Devices* (MUTCD). These are the standards required by the Georgia DOT for signalization on state routes.

The two other study intersections and all project accesses are expected to operate well in the future condition. No mitigation is recommended at these locations other than the lane configuration and control recommended, above, for each access.

Conclusions and Recommendations

This study assesses the traffic impact of a proposed residential subdivision in the City of Monroe, Walton County, Georgia. The site is located along the south side of Double Springs Church Road and the west side of Cedar Ridge Road, with one proposed access on Cedar Ridge Road and two proposed accesses on Double Springs Church Road. The site will be developed with 310 single-family homes. The following are the findings and recommendations of this study:

1. The existing analysis reveals generally acceptable traffic operations at the study intersections. Two locations experience high delays, the eastbound approach from Friendship Church Road at GA 11 and the southbound left turn from Drake Drive at GA 138. Both intersections are considered weak candidates for signalization at the present time. Therefore, no mitigation is identified for the existing condition.
2. Traffic volume growth trends in this area have been flat on the state routes and positive and moderate on the local roads, and this is expected to continue into the future.
3. A programmed infrastructure project that will effect traffic patterns and volumes in this area is the construction of a new ramp from southbound GA 138 to westbound US 78. This ramp will increase the westbound through volume on GA 138, which will tend to increase delays at the GA 138 / Drake intersection. However, these delays will be generally offset by the shift in volumes from the more-challenging southbound left turn to the easier right turn from Drake.
4. No-build operations at the study intersections will be comparable to the existing. Therefore, no mitigation is identified for the no-build condition.
5. The proposed subdivision will generate 225 new trips in the a.m. peak hour, 301 new trips in the p.m. peak hour, and 2,944 new daily trips.
6. The future analysis reveals operations comparable to the no-build condition at most locations.
 - a. At the GA 11 / Friendship Church intersection, the side street approach will drop to LOS F in the p.m. (it dropped to LOS F in the a.m. in the no-build). The volumes will continue to be unlikely sufficient to satisfy any volume-based warrants for signalization. No mitigation is identified here.
 - b. At the Double Springs Church / Drake intersection, a change in control merits consideration. Options that would operate well include 1) changing the side street stop control to the Double Springs Church Road approaches and allowing the northbound and southbound approaches to be uncontrolled, 2) changing the control to an all-way stop, or 3) installing a roundabout. It is recommended that these options be investigated further by the City.
 - c. The GA 138 / Drake intersection merits consideration for signalization by the future condition. A signal warrant analysis would be required to determine if and when signalization is appropriate.

- d. The two other study intersections and all project accesses are expected to operate well in the future condition. No mitigation is recommended at these locations other than the lane configuration and control recommended for each access.
7. The project access on Cedar Ridge Road will function as the main access, and the higher volumes will enter and exit at that location. It is recommended that a southbound right turn lane be built on Cedar Ridge Road to serve this access. A northbound left turn lane is not considered essential due to the moderate through volumes on Cedar Ridge Road. Based on the exiting volumes, it is recommended that separate left and right turn lanes be built exiting the project here, with at least one inbound lane. The exiting approach should be controlled by side street stop sign and accompanying stop bar.
8. The project accesses on Double Springs Church Road will see more moderate volumes and, therefore, exclusive left and right turn lanes are not necessary for acceptable operations. The accesses should each be built with one entering and one exiting lane and the exiting approaches should be controlled by side street stop sign and accompanying stop bar.
9. The project civil engineer should comply with applicable access design standards including sight distances, driveway spacing, turn lane storage and taper lengths, turn radii, roadway widths, and grades.

August 19th, 2021

Brad Callener
City Planner
City of Monroe
215 N Broad Street
Monroe, GA 30655

River Pointe Impact Study

This data was gathered to present the impacts of a proposed 310 lot subdivision located in the City of Monroe. The subdivision will be located at the SW quadrant of the intersection of Double Springs Church Road and Cedar Ridge Road.

Project Information:

Subdivision Name: River Pointe
Zoning: R1
Proposed Lots: 310

Water Usage:

Rate: 400 GPD/Unit (EPD standard)
Usage: $400 \times 310 = 124,000 \text{ GPD} = 0.124 \text{ MGD}$

Waste Water Disposal:

Rate: 400 GPD/Unit (EPD standard)
Usage: $400 \times 310 = 124,000 \text{ GPD} = 0.124 \text{ MGD}$

School Student Impact:

Rate: 0.725 students per household (Metro Atlanta Standard)
Generation: $0.725 \times 310 = 225 \text{ students}$

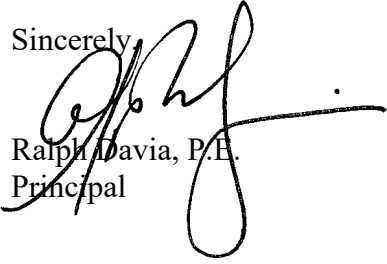
Solid Waste Disposal:

Rate: 20 lbs/unit per day (EPD Standard)
Generation: $20 \times 310 = 6,200 \text{ lbs/day}$ or 1132 ton/year

Traffic Study: See attached

Please do not hesitate to call me at 770-355-8070 should you require any additional information.

Sincerely,


Ralph Davia, P.E.
Principal

CERTIFICATE OF APPROVAL BY THE CODE ENFORCEMENT OFFICER:

THIS PRELIMINARY PLAT HAS BEEN REVIEWED AND APPROVED FOR GENERAL COMPLIANCE WITH THE ZONING ORDINANCE AND DEVELOPMENT REGULATIONS OF THE CITY OF MONROE.

SIGNATURE OF AUTHORIZED AGENT/OWNER _____ DATE _____

AUTHORIZATION STATEMENT:

I HEREBY SUBMIT THIS PRELIMINARY PLAT AS AUTHORIZED AGENT/OWNER OF ALL PROPERTY SHOWN THEREON, AND CERTIFY THAT ALL CONTIGUOUS PROPERTY UNDER MY OWNERSHIP OR CONTROL IS INCLUDED WITHIN THE BOUNDARIES OF THIS PRELIMINARY PLAT, AS REQUIRED BY THE DEVELOPMENT REGULATIONS.

SIGNATURE OF AUTHORIZED AGENT/OWNER _____ DATE _____

CERTIFICATE OF APPROVAL BY PLANNING COMMISSION:

THE PRELIMINARY PLAT SHOWN HEREON HAS BEEN FOUND TO COMPLY WITH THE ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS OF THE CITY OF MONROE AND IS HEREBY GIVEN PRELIMINARY APPROVAL BY THE CITY OF MONROE PLANNING COMMISSION. THIS PRELIMINARY APPROVAL DOES NOT CONSTITUTE APPROVAL OF A FINAL PLAT. THIS CERTIFICATE OF APPROVAL SHALL EXPIRE AND BE NULL AND VOID ONE (1) YEAR FROM THE DATE OF THIS CERTIFICATE OF APPROVAL.

DATED THIS _____ DAY OF _____, 20____

BY: _____, CHAIRMAN

BY: _____, SECRETARY

CERTIFICATE OF APPROVAL BY MAYOR AND COUNCIL:

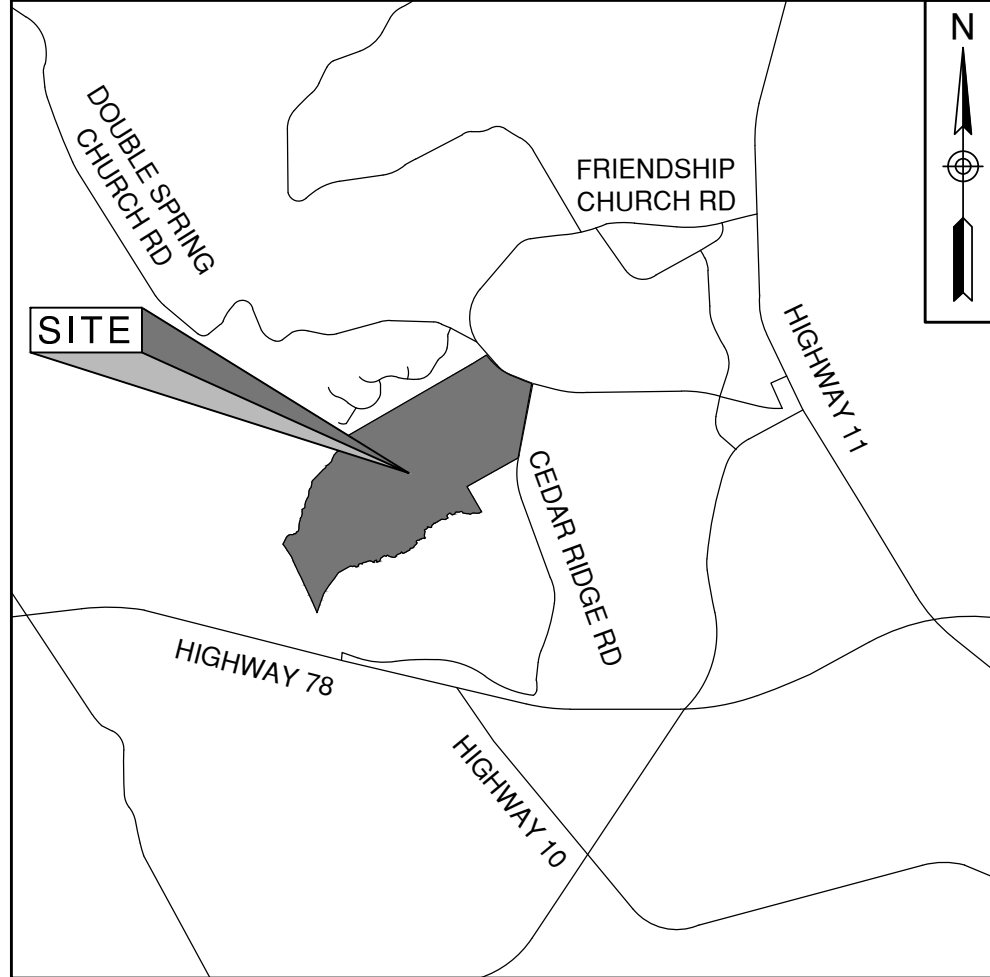
THE PRELIMINARY PLAT SHOWN HEREON HAS BEEN FOUND TO COMPLY WITH THE ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS OF THE CITY OF MONROE AND IS HEREBY GIVEN PRELIMINARY APPROVAL BY THE CITY OF MONROE MAYOR AND COUNCIL. THIS PRELIMINARY APPROVAL DOES NOT CONSTITUTE APPROVAL OF A FINAL PLAT. THIS CERTIFICATE OF APPROVAL SHALL EXPIRE AND BE NULL AND VOID ONE (1) YEAR FROM THE DATE OF THIS CERTIFICATE OF APPROVAL.

DATED THIS _____ DAY OF _____, 20____

BY: _____, MAYOR

BY: _____, CITY CLERK

SITE MAP



UTILITY STATEMENT:

WATER: SUBDIVISION WILL CONNECT TO CITY OF MONROE WATER MAINS LOCATED ALONG DOUBLE SPRING CHURCH ROAD AND CEDAR RIDGE RD. 8" DUCTILE IRON WATER MAINS WILL BE USED THROUGHOUT THE SUBDIVISION.
SEWER: SUBDIVISION WILL GRAVITY FEED TO A CENTRALIZED LIFT STATION AND THEN PUMP VIA FORCE MAIN TO THE NEAREST CITY OF MONROE SYSTEM MANHOLE AS PER DISCUSSIONS WITH CITY OF MONROE UTILITIES.

SITE ADDRESS:

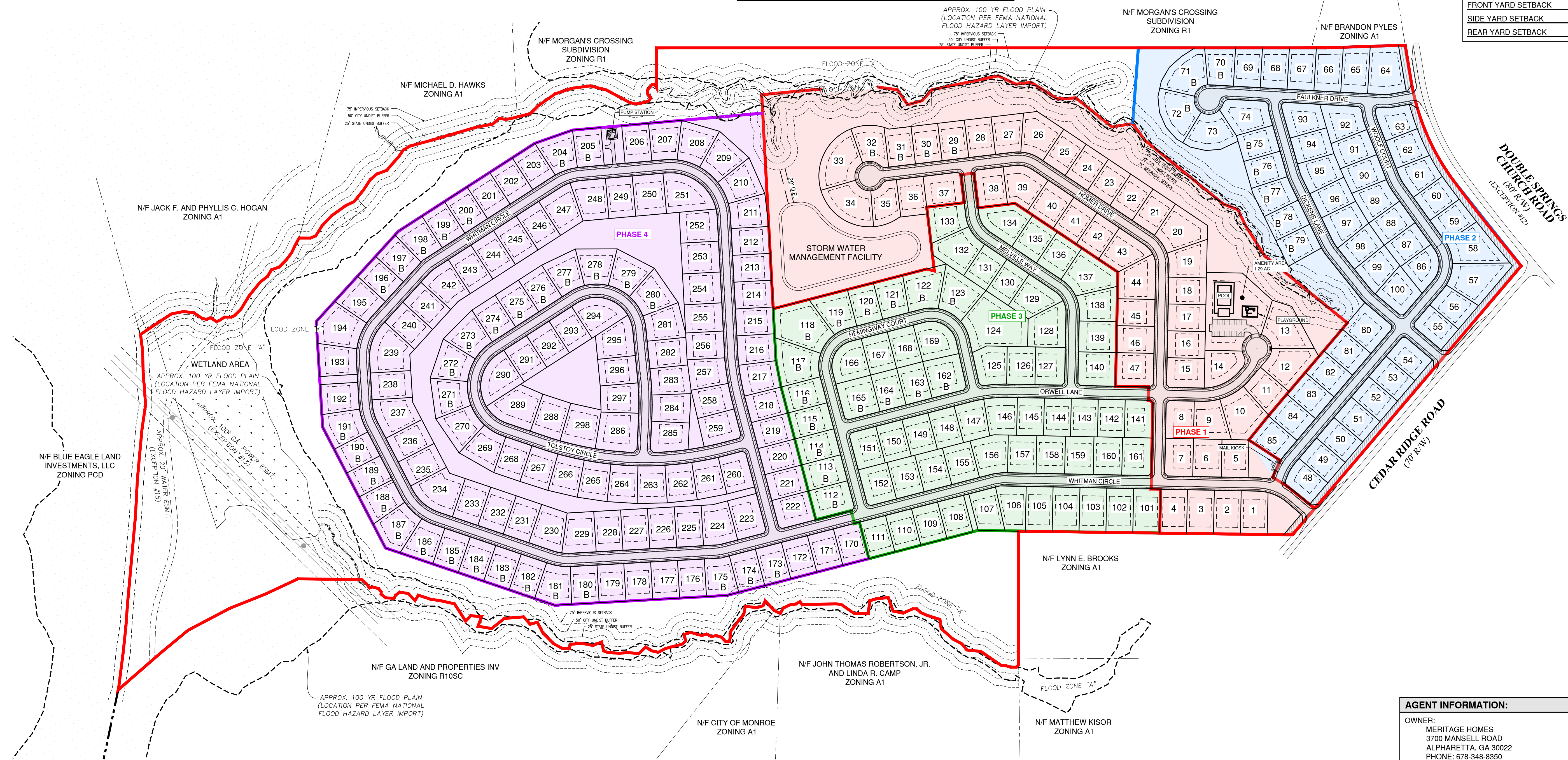
- DOUBLE SPRINGS CHURCH ROAD
- PARCEL ID #M0290008
- LAND LOT 7, 8, 27, 28, & 42
- 3rd DISTRICT
- BROOKS GMD 421 & TOWN GMD 419
- CITY OF MONROE
- WALTON COUNTY, GEORGIA

ZONING NOTES:

SITE ZONING (TOTAL AREA = ±199.956 AC)	R1
ZONING REQUIREMENTS	REQUIRED
MINIMUM LOT SIZE	14,000 SQFT
MAXIMUM DENSITY	3.0 UPA
PROPOSED DENSITY	1.49 UPA (297 U/ 199.956 AC)
PROPOSED LOTS	298
SMALLEST LOT	14,000 SF
MAX LOT COVERAGE	40%
MINIMUM LOT WIDTH AT BUILDING LINE	100 FT
MINIMUM LOT FRONTAGE	75 FT
REQUIRED OPEN SPACE	15% OR 30.01 AC
PROPOSED OPEN SPACE	35.0% OR 69.9 AC
PROPOSED STREET WIDTH	28 FT BOC-BOC
PROPOSED ROW	50 FT
BUILDING HEIGHT, MAX	35 FT
BUILDING FLOOR AREA, MIN. SQFT	1,600 SQ FT
BUILDING WIDTH, MIN.	24 FT
BUILDING SETBACKS	REQUIRED
FRONT YARD SETBACK	30 FT
SIDE YARD SETBACK	10 FT
REAR YARD SETBACK	25 FT

PHASES NOTE:

PHASE	AREA	PROPOSED LOTS
PHASE 1	36.62 AC	47
PHASE 2	26.91 AC	53
PHASE 3	31.16 AC	69
PHASE 4	60.71 AC	128



AGENT INFORMATION:

OWNER:
MERITAGE HOMES
3700 MANSELL ROAD
ALPHARETTA, GA 30022
PHONE: 678-348-8350

SURVEYOR:
GREYDEN ENGINEERING
12460 CRABAPPLE ROAD, SUITE 202-374
ALPHARETTA, GA, 30004
PHONE: 770-573-4801

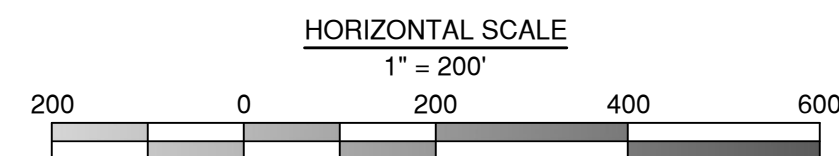
ENGINEER:
MAXWELL-REDDICK AND ASSOCIATES, INC.
40 JOE KENNEDY BLVD
STATESBORO, GA, 30458
PHONE: 912-489-7112

FLOODPLAIN NOTE:

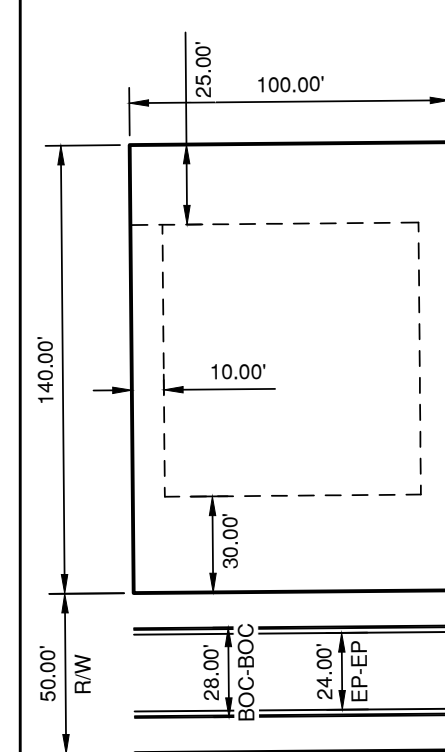
FLOODPLAIN INFORMATION WAS OBTAINED FROM SURVEY BY GUNNIN LAND SURVEYING DATED OCT. 5, 2021.

DATA SOURCE NOTE:

THE TOPOGRAPHIC AND ELEVATION DATA SHOWN HEREON WAS OBTAINED FROM GREYDEN ENGINEERING AND IS NOT CERTIFIED AS CORRECT BY THIS ENGINEER. USERS OF THIS DATA DO SO AT THEIR OWN RISK.



TYPICAL LOT DETAIL



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2500 NORTHWINDS PKWY.
SUITE 300
ALPHARETTA, GA 30009
(404)593-1618 OFFICE
www.maxwred.com

NOTE TO CONTRACTOR: IF ANY DISCREPANCIES BETWEEN THE ENGINEER'S PLANS OR CONSTRUCTION STAKES AND ACTUAL SITE CONDITIONS ARISE DURING THE COURSE OF CONSTRUCTION, THE CONTRACTOR AND/OR DEVELOPER SHALL NOTIFY THE ENGINEER IMMEDIATELY. THE CONTRACTOR KNOWS OR CAN REASONABLY BE EXPECTED TO HAVE KNOWLEDGE OF ANY DISCREPANCIES AND SHALL BE RESPONSIBLE FOR CORRECTING THEM. THE ENGINEER SHALL NOT BE ENTITLED TO COMPENSATION FOR ANY WORK OR EXPENSE INCURRED BY HIM, WHICH IS REQUIRED TO CORRECT SUCH DISCREPANCIES, UNLESS HE HAS BEEN ADVISED OF THE SAME AND WHICH WOULD HAVE BEEN AVOIDED HAD HE PROMPTLY REPORTED SAID DISCREPANCIES. DISCREPANCY OR CONFLICT WHEN HE KNEW OR SHOULD HAVE KNOWN OF THE SAME. COPYRIGHT © 2022 BY MAXWELL-REDDICK AND ASSOCIATES. ALL RIGHTS RESERVED.

REVISIONS:	2022-11-09	ADDRESSED CITY COMMENTS
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

RIVER POINTE
PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3rd DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, GA

OVERALL SITE LAYOUT PLAN

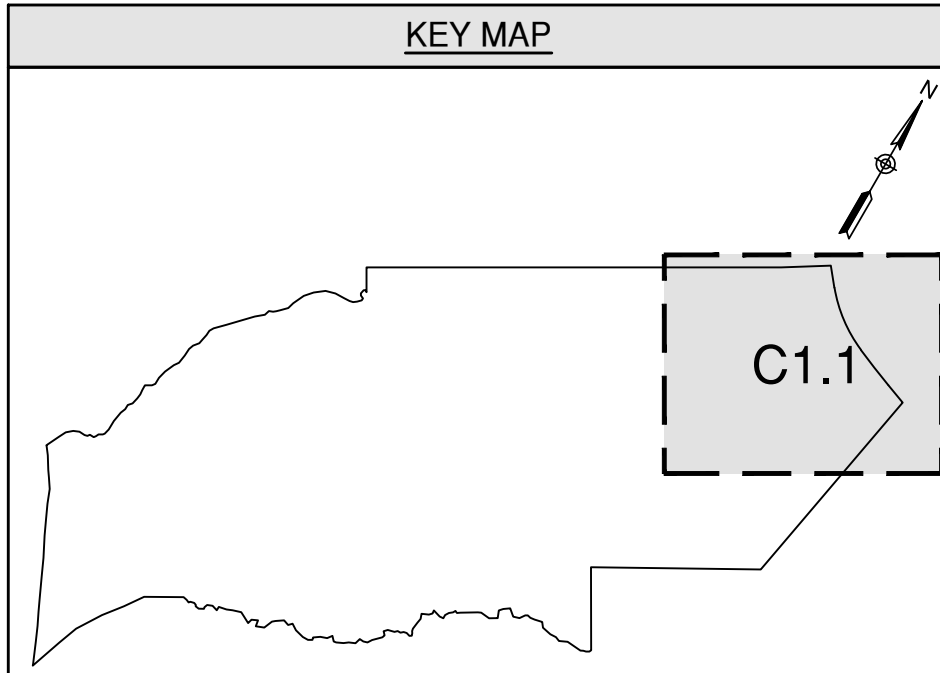
DESIGNED: _____ DRAWN BY: THR _____ CHECKED: _____
DATE: OCT. 3, 2022
JOB NO.: 2021-234
SCALE: AS SHOWN

DRAWING NUMBER
C1.0
SHEET NUMBER 1

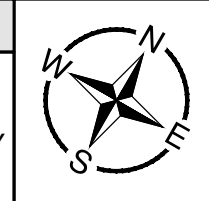
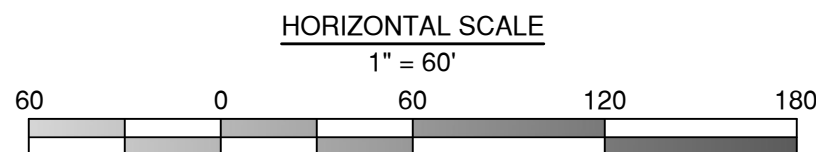
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FLOODPLAIN NOTE:
FLOODPLAIN INFORMATION WAS OBTAINED FROM SURVEY BY GUNNING LAND SURVEYING DATED OCT. 5, 2021.



DATA SOURCE NOTE:
THE TOPOGRAPHIC AND ELEVATION DATA SHOWN HEREON WAS OBTAINED FROM GREYDEN ENGINEERING AND IS NOT CERTIFIED AS CORRECT BY THIS ENGINEER. USERS OF THIS DATA DO SO AT THEIR OWN RISK.



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www.maxred.com

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REVISIONS:

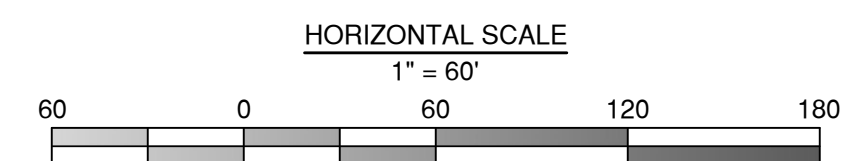
NO.	DATE	DESCRIPTION
1	2023-11-28	ADDRESSED CITY COMMENTS
2	2023-11-29	ADDRESSED CITY COMMENTS

RIVER POINTE
PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3rd DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, LA

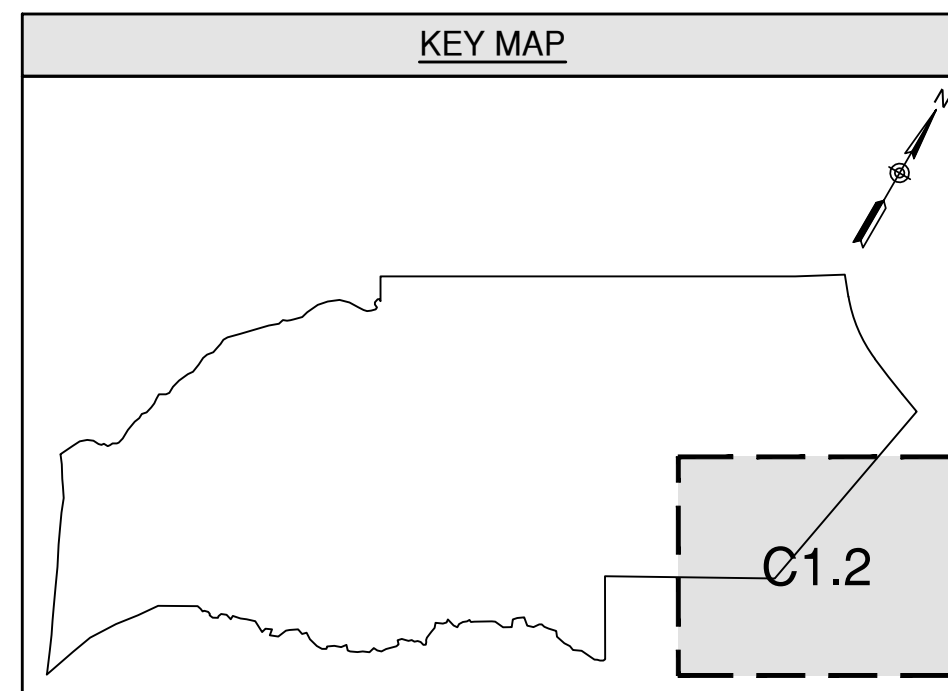
DESIGNED: THR
DRAWN BY: THR
CHECKED: THR
DATE: OCT. 3, 2022
JOB NO.: 2021-234
SCALE: AS SHOWN

DRAWING NUMBER
C1.1
SHEET NUMBER 2

PROPOSED SITE LAYOUT - 1



FLOODPLAIN NOTE:
FLOODPLAIN INFORMATION WAS OBTAINED FROM SURVEY BY GUNNIN LAND SURVEYING DATED OCT. 5, 2021.



DATA SOURCE NOTE:
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SUITE 360
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(404)693-1618 OFFICE

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REVISIONS:	
<u>1</u>	2022-11-08 ADDRESSED CITY COMMENTS
<u>2</u>	2022-11-23 ADDRESSED CITY COMMENTS

RIVER POINTE
PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3rd DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, GA

PROPOSED SITE LAYOUT - 2

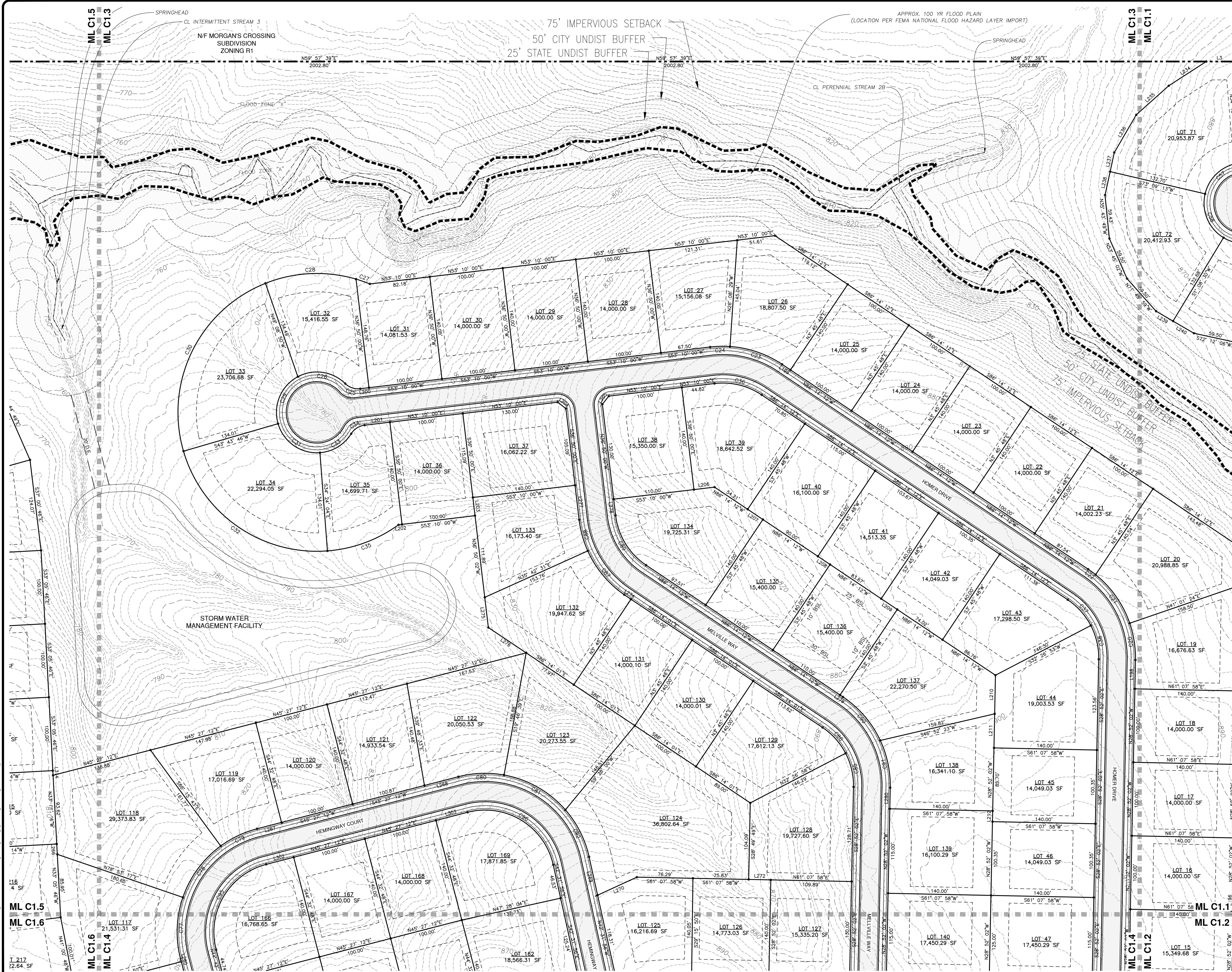
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DATE: OCT. 3, 2022		
JOB NO.: 2021-234		
SCALE: AS SHOWN		

DRAWING NUMBER

C1.2

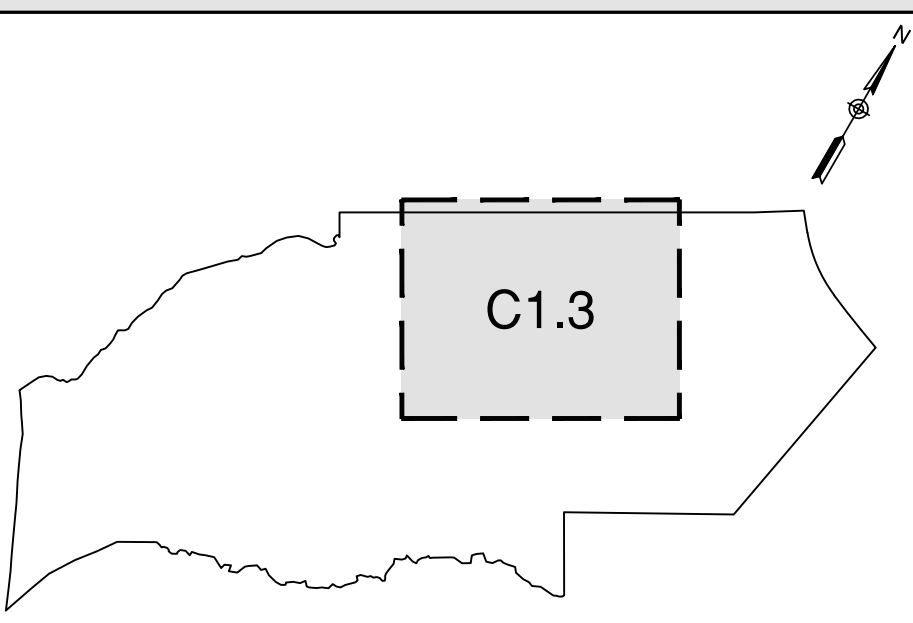
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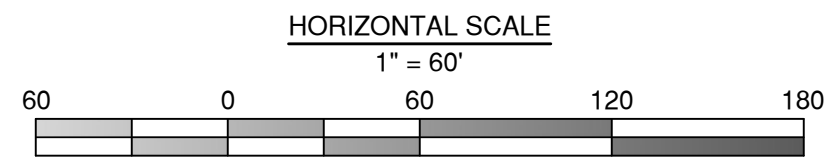


FLOODPLAIN NOTE:
FLOODPLAIN INFORMATION WAS OBTAINED FROM SURVEY BY GUNNIN LAND SURVEYING DATED OCT. 5, 2021.

KEY MAP



DATA SOURCE NOTE:
THE TOPOGRAPHIC AND ELEVATION DATA SHOWN HEREON WAS OBTAINED FROM GREYDEN ENGINEERING AND IS NOT CERTIFIED AS CORRECT BY THIS ENGINEER. USERS OF THIS DATA DO SO AT THEIR OWN RISK.



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811
Dig before you dig.
Call before you dig.

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REVISIONS:

NO.	DATE	DESCRIPTION
1	2021-11-04	ADDRESSED CITY COMMENTS
2	2021-11-04	ADDRESSED CITY COMMENTS

RIVER POINTE PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3rd DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, LA

PROPOSED SITE LAYOUT - 3

DESIGNED:	DRAWN BY:	CHECKED:
	THR	

DATE: OCT. 3, 2022
JOB NO.: 2021-234
SCALE: AS SHOWN

DRAWING NUMBER

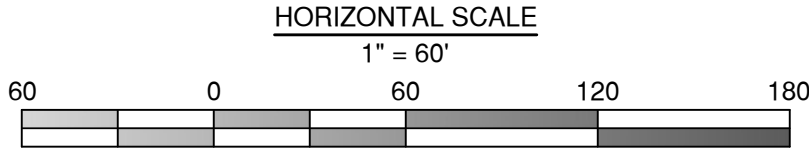
C1.3

SHEET NUMBER 4

FLOODPLAIN INFORMATION WAS OBTAINED FROM SURVEY BY GUNNIN LAND SURVEYING DATED OCT. 5, 2021.



"THE TOPOGRAPHIC AND ELEVATION DATA SHOWN
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ENGINEERING AND IS NOT CERTIFIED AS CORRECT BY
THIS ENGINEER. USERS OF THIS DATA DO SO AT
THEIR OWN RISK" .

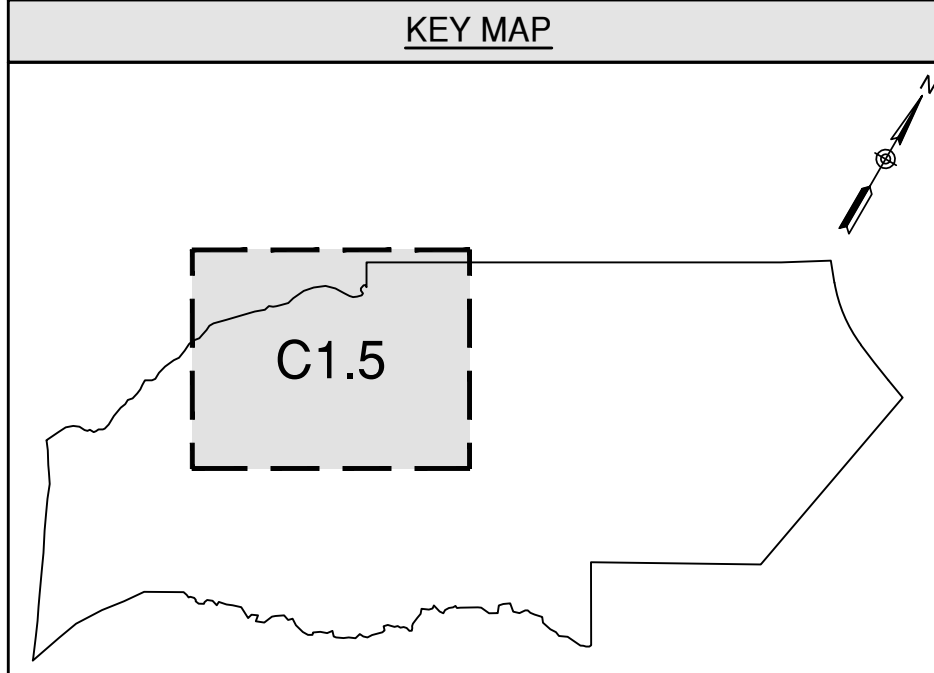


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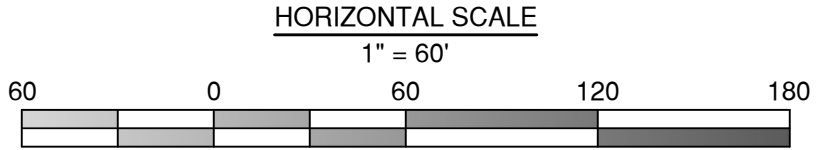
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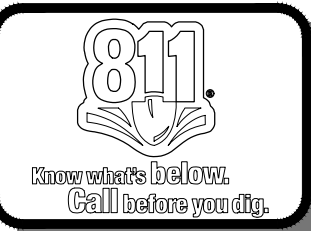
FLOODPLAIN NOTE:
FLOODPLAIN INFORMATION WAS OBTAINED FROM SURVEY BY GUNNIN LAND SURVEYING DATED OCT. 5, 2021.



DATA SOURCE NOTE:
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REVISIONS:
2021-11-09 ADDRESS CITY COMMENTS
2021-11-09 ADDRESS CITY COMMENTS

RIVER POINTE
PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3rd DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, LA
PROPOSED SITE LAYOUT - 5

DESIGNED:	DRAWN BY:	CHECKED:
	THR	
DATE: OCT. 3, 2022		
JOB NO.: 2021-234		
SCALE: AS SHOWN		

DRAWING NUMBER
C1.5
SHEET NUMBER 6

Z:\Maxwell-Reddick & Associates\Jobs\2021\2021-234\Mapings - Enclave at Monroe\Engineering\Design_V2\Design Drawings\RIVER PT. MAIN, PLOT DATE: 11/23/2023 9:17 AM

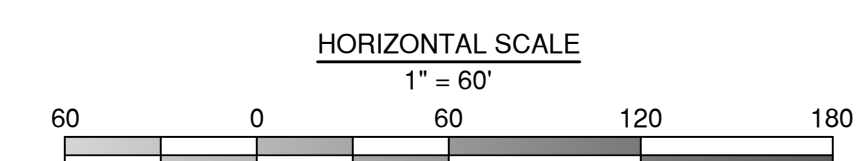
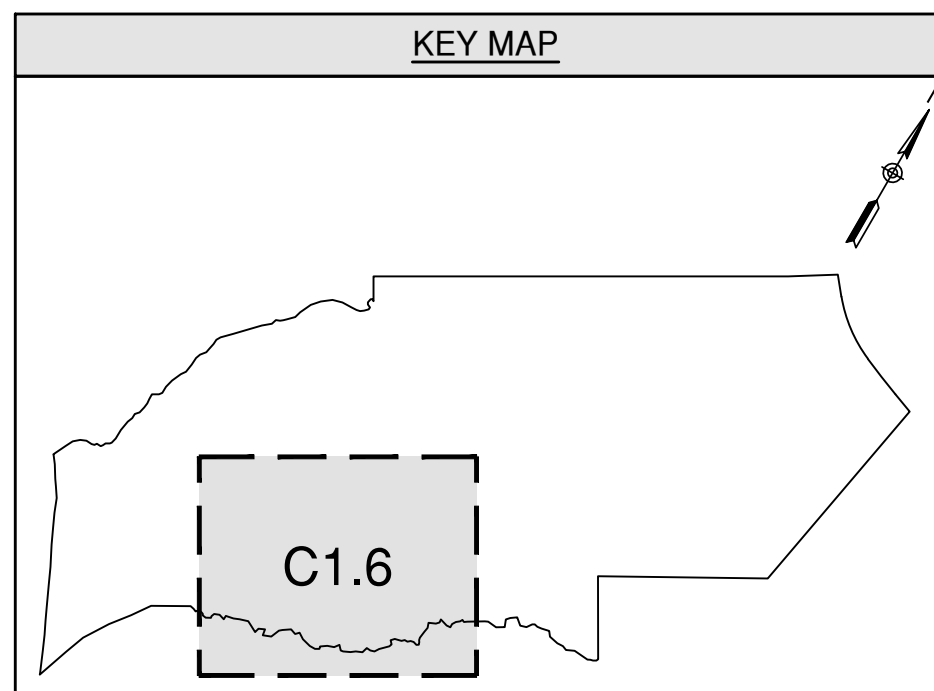


75' IMPERVIOUS SETBACK
50' CITY UNDIST BUFFER
25' STATE UNDIST BUFFER

N/F GA LAND AND
PROPERTIES INV
ZONING R10SC

N/F CITY OF MONROE
ZONING A1

FLOODPLAIN NOTE:
FLOODPLAIN INFORMATION WAS OBTAINED
FROM SURVEY BY GUNNIN LAND SURVEYING
DATED OCT. 5, 2021.



DATA SOURCE NOTE:
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IMMEDIATELY. THE CONTRACTOR KNOWS OR CAN REASONABLY BE EXPECTED TO HAVE KNOWLEDGE OF ANY
EXISTING UTILITIES AND SHALL BE RESPONSIBLE FOR OBTAINING NECESSARY CONSTRUCTION STAKING AND FOR
CONSTRUCTION STAKING AND FOR REPORTING THE SAME. HE SHALL NOT BE ENTITLED
TO COMPENSATION FOR ANY WORK OR EXPENSE INCURRED BY HIM, WHICH IS REQUIRED
AND WHICH WOULD HAVE BEEN AVOIDED HAD HE PROMPTLY REPORTED SAID DISCREPANCY
AND WHICH WOULD HAVE BEEN AVOIDED HAD HE PROMPTLY REPORTED SAID DISCREPANCY
DISCREPANCY OR CONFLICT WHEN HE KNEW OR SHOULD HAVE KNOWN OF THE SAME.
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REVISIONS:
2021-11-04 ADDRESS CITY COMMENTS
2021-11-04 ADDRESS CITY COMMENTS

RIVER POINTE
PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3rd DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, LA

PROPOSED SITE LAYOUT - 6

DESIGNED:	DRAWN BY:	CHECKED:
	THR	

DATE: OCT. 3, 2022
JOB NO.: 2021-234
SCALE: AS SHOWN

DRAWING NUMBER
C1.6
SHEET NUMBER 7

ML C1.7
ML C1.8

APPROX. 100 YR FLOOD PLAIN
(LOCATION PER FEMA NATIONAL
FLOOD HAZARD LAYER IMPORT)

WETLAND AREA

APPROX. 100' GA. POWER ESMT.
(EXCEPTION #13)

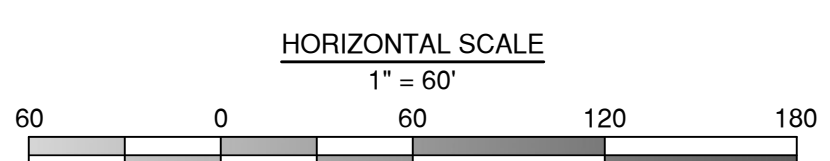
APPROX. 20' WATER ESMT.
(EXCEPTION #15)

N/F BLUE EAGLE LAND
INVESTMENTS, LLC
ZONING PCD

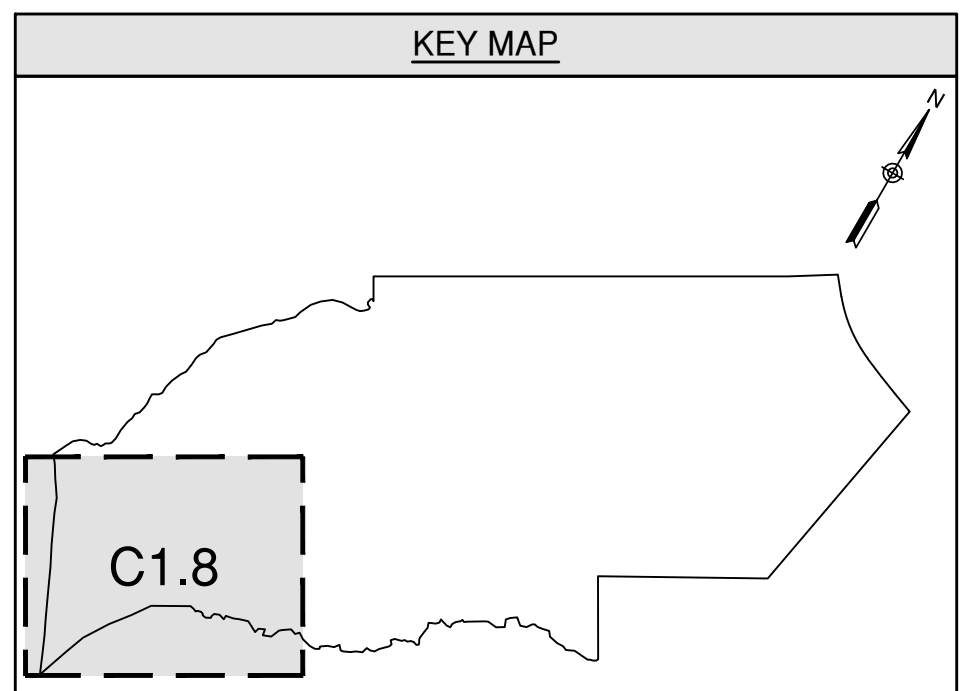
N/F GA LAND AND
PROPERTIES INV
ZONING R10SC

APPROX. 100 YR FLOOD PLAIN
(LOCATION PER FEMA NATIONAL FLOOD HAZARD LAYER IMPORT)

ML C1.8
ML C1.6



FLOODPLAIN NOTE:
FLOODPLAIN INFORMATION WAS OBTAINED
FROM SURVEY BY GUNNIN LAND SURVEYING
DATED OCT. 5, 2021.



DATA SOURCE NOTE:
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HEREON WAS OBTAINED FROM GREYDEN
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www.maxred.com

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CONSTRUCTION STAKES AND ACTUAL SITE CONDITIONS ARISE DURING THE COURSE OF
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EXISTING RECORDS, SURVEYS, OR CONSTRUCTION STAKES AND SHALL BE RESPONSIBLE FOR
OBTAINING ANY NECESSARY RECORDS, SURVEYS, OR CONSTRUCTION STAKES. THE ENGINEER
IS NOT RESPONSIBLE FOR ANY WORK OR EXPENSE INCURRED BY HIM, WHICH IS REQUIRED
TO CORRECT ANY DISCREPANCIES OR TO OBTAIN ANY NECESSARY RECORDS, SURVEYS,
AND WHICH WOULD HAVE BEEN AVOIDED HAD HE PROMPTLY REPORTED SAID DISCREPANCIES.
DISCREPANCY OR CONFLICT WHEN HE KNEW OR SHOULD HAVE KNOWN OF THE SAME.
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REVISIONS:
2022-11-09 ADDRESS CITY COMMENTS
2022-11-09 ADDRESS CITY COMMENTS

RIVER POINTE
PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3rd DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, LA

DESIGNED:	DRAWN BY:	CHECKED:
	THR	

DATE: OCT. 3, 2022
JOB NO.: 2021-234
SCALE: AS SHOWN

DRAWING NUMBER
C1.8
SHEET NUMBER 9

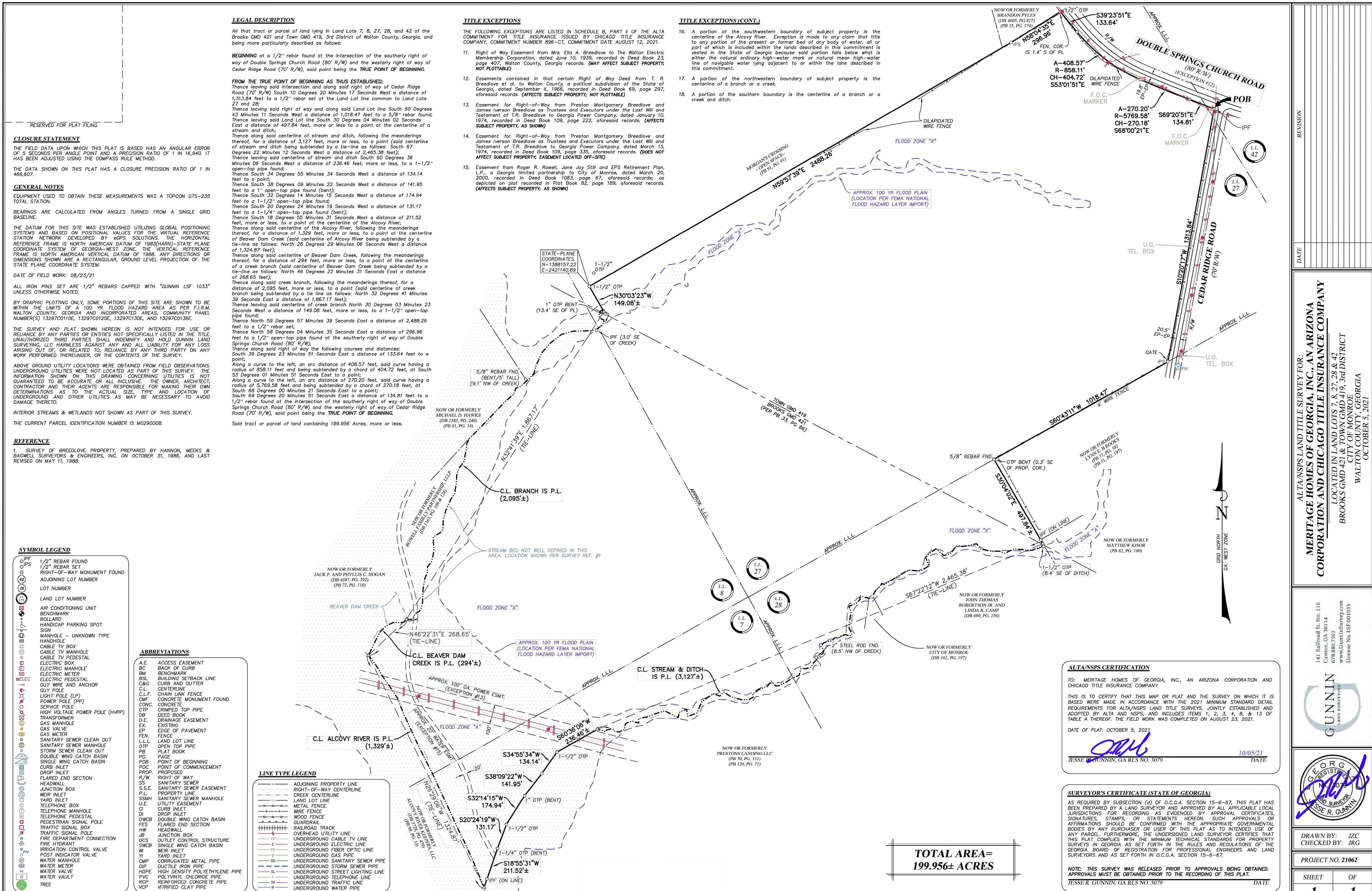
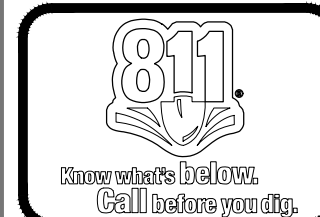
PROPOSED SITE LAYOUT - 8

LINE TABLE		
LINE NUMBER	BEARING	DISTANCE
L1	S69° 20' 51"E	134.81
L2	N58° 04' 35"E	66.37
L3	N59° 57' 39"E	35.83
L4	N30° 03' 23"W	149.08
L5	N10° 50' 37"E	24.84
L6	N27° 55' 36"W	13.32
L7	N66° 13' 18"W	20.78
L8	N2° 10' 06"E	14.01
L9	N44° 40' 29"E	28.92
L10	N52° 25' 03"E	24.15
L11	N77° 20' 22"E	22.12
L12	N88° 09' 30"E	35.95
L13	N88° 09' 30"E	59.50
L14	N74° 28' 10"E	62.21
L15	N52° 25' 31"E	70.82
L16	N41° 26' 28"E	63.32
L17	N24° 55' 00"E	77.49
L18	N15° 03' 56"E	41.42
L19	N45° 34' 40"E	50.67
L20	N45° 41' 12"E	23.51
L21	N50° 18' 15"E	20.24
L22	N69° 41' 48"E	24.57
L23	N18° 24' 38"E	33.01
L24	N49° 31' 07"E	61.49
L25	N43° 34' 15"E	78.77
L26	N43° 50' 58"E	98.73
L27	N44° 46' 04"E	79.68
L28	N28° 58' 18"E	28.75
L29	N4° 28' 59"E	30.98
L30	N12° 10' 53"E	37.35
L31	N10° 10' 46"E	28.37
L32	N39° 09' 42"E	39.71
L33	N19° 39' 26"E	31.93
L34	N3° 17' 19"E	46.62
L35	N8° 51' 44"E	55.36
L36	N34° 42' 45"E	33.70
L37	N24° 21' 04"E	65.49
L38	N11° 39' 28"E	51.86
L39	N1° 52' 59"E	43.35
L40	N36° 16' 14"E	21.89
L41	N60° 01' 42"E	42.33
L42	N1° 16' 24"W	31.72
L43	N5° 34' 27"W	29.03
L44	N6° 38' 04"E	30.51
L45	N14° 02' 52"E	40.68
L46	N40° 50' 55"E	29.85
L47	N1° 42' 53"E	28.41
L48	N21° 56' 44"E	34.06
L49	N49° 03' 14"E	65.09
L50	N1° 15' 22"E	59.66
L51	N15° 25' 35"E	34.35
L52	N36° 08' 00"E	12.42
L53	N60° 25' 22"E	25.26
L54	N24° 43' 34"E	18.80
L55	N35° 40' 37"E	15.35
L56	S86° 47' 12"E	27.14
L57	N36° 05' 37"E	16.00
L58	N74° 13' 18"E	17.50
L59	S86° 07' 43"E	36.86
L60	N66° 32' 40"E	38.27
L61	N48° 57' 01"E	45.80
L62	N26° 54' 00"E	49.43
L63	N26° 00' 51"E	89.86
L64	N44° 44' 26"E	7.15
L65	N37° 18' 16"W	52.92
L66	N31° 31' 24"W	89.25
L67	N35° 16' 52"W	44.21
L68	N33° 47' 35"W	69.45
L69	N21° 45' 48"W	90.09
L70	N24° 39' 23"W	92.74
L71	N24° 59' 09"W	99.11
L72	N27° 01' 59"W	134.05
L73	N24° 47' 39"W	110.46
L74	N24° 56' 55"W	136.11
L75	N24° 45' 17"W	78.28
L76	N25° 58' 53"W	84.31
L77	N24° 08' 12"W	96.06
L78	N22° 46' 29"W	135.06
L79	N18° 13' 00"W	9.39
L80	S18° 55' 31"W	211.52
L81	S20° 24' 19"W	131.17
L82	S38° 47' 39"W	11.42
L83	S75° 13' 12"W	24.00

LINE TABLE		
LINE NUMBER	BEARING	DISTANCE
L84	N68° 29' 38"W	15.28
L85	N25° 33' 16"W	8.80
L86	N82° 43' 40"W	22.85
L87	S62° 04' 46"W	31.10
L88	S6° 34' 34"E	11.62
L89	S21° 15' 57"W	16.71
L90	S68° 00' 44"W	33.34
L91	N73° 19' 26"W	36.54
L92	S1° 08' 48"W	23.58
L93	S78° 07' 47"W	48.36
L94	S68° 30' 11"W	36.83
L95	S72° 23' 03"W	53.11
L96	N63° 03' 12"W	28.18
L97	N62° 40' 27"W	48.90
L98	S13° 38' 18"W	28.14
L99	S65° 46' 26"W	39.85
L100	N9° 57' 55"W	37.61
L101	S69° 31' 10"W	51.25
L102	S21° 27' 32"W	58.36
L103	S51° 46' 53"W	21.62
L104	S55° 29' 25"W	52.12
L105	N71° 01' 55"W	36.58
L106	S44° 07' 37"W	27.86
L107	N57° 31' 48"W	44.69
L108	N79° 08' 16"W	57.37
L109	S89° 01' 03"W	35.64
L110	S59° 34' 44"W	27.07
L111	S81° 07' 58"W	15.41
L112	S55° 02' 52"W	43.29
L113	S71° 08' 55"W	42.11
L114	S37° 25' 30"W	34.57
L115	N42° 50' 38"W	34.06
L116	S81° 32' 17"W	15.66
L117	S64° 25' 30"W	44.02
L118	S53° 59' 46"W	32.45
L119	S67° 01' 09"W	40.47
L120	S15° 30' 36"W	35.62
L121	N87° 45' 24"W	25.62
L122	S73° 21' 24"W	25.77
L123	S32° 13' 22"W	30.94
L124	S45° 34' 59"W	64.04
L125	S16° 53' 32"W	17.49
L126	S41° 53' 31"E	24.87
L127	S42° 36' 51"W	25.21
L128	S76° 14' 17"W	24.18
L129	S74° 44' 48"W	18.37
L130	S43° 31' 16"W	19.47
L131	S89° 41' 59"W	19.29
L132	S49° 03' 14"W	19.09
L133	S76° 23' 18"W	19.85
L134	N12° 53' 54"W	23.63
L135	S55° 59' 22"W	13.78
L136	S19° 02' 34"E	15.72
L137	S33° 05' 26"E	12.50
L138	S11° 55' 00"E	14.99
L139	S4° 37' 33"W	14.69
L140	S6° 04' 27"W	29.89
L141	S10° 14' 04"W	30.22
L142	S20° 00' 00"E	30.52
L143	S66° 03' 55"W	44.48
L144	S42° 36' 15"W	23.59
L145	S7° 42' 57"E	19.56
L146	N73° 29' 45"W	49.94
L147	S68° 03' 04"W	24.33
L148	S1° 20' 36"E	22.20
L149	S32° 39' 48"W	26.40
L150	S51° 00' 58"W	24.96
L151	S28° 44' 54"W	16.69
L152	N87° 36' 17"W	15.52
L153	S55° 34' 59"W	20.90
L154	S58° 35' 07"W	104.10
L155	S67° 22' 29"W	20.33
L156	N85° 02' 58"W	58.00
L157	S59° 03' 13"W	52.05
L158	S22° 29' 13"E	47.06
L159	S44° 00' 07"W	28.57
L160	S54° 39' 18"W	96.06
L161	N49° 51' 49"W	53.04
L162	S72° 05' 43"W	36.45
L163	S35° 18' 15"W	38.78
L164	S58° 38' 05"W	15.07
L165	N77° 00' 33"W	21.06
L166	S83° 35' 25"W	26.92

LINE TABLE		
LINE NUMBER	BEARING	DISTANCE
L167	S77° 19' 53"W	48.92
L168	N67° 16' 43"W	34.61
L169	N78° 42' 22"W	59.23
L170	S88° 08' 31"W	37.62
L171	N68° 21' 12"W	28.86
L172	S65° 40' 18"W	52.51
L173	N85° 34' 56"W	92.64
L174	S63° 39' 23"W	17.73
L175	S76° 59' 08"W	17.14
L176	S60° 28' 07"W	19.88
L177	S21° 31' 35"W	13.41
L178	S30° 04' 02"E	497.84
L179	N63° 43' 11"W	24.63
L180	S60° 43' 11"W	32.45
L181	S34° 37' 26"E	28.30
L182	S79° 35' 10"E	5.00
L185	S31° 56' 49"W	15.05
L186	N61° 07' 58"E	140.97
L187	N73° 52' 02"W	14.14
L188	N16° 07' 58"E	14.14
L189	N61° 07' 58"E	29.07
L190	S10° 20' 00"W	2.65
L191	S10° 20' 00"W	12.92
L192	N10° 20' 00"E	44.08
L193	S58° 19' 00"E	211.65
L195	S10° 20' 00"W	18.96
L196	N28° 52' 02"W	100.00
L197	N73° 52' 02"W	14.14
L198	N28° 52' 02"W	39.26
L199	N86° 14' 12"W	13.71
L200	S53° 10' 00"W	11.91
L201	N53° 10' 00"E	34.59
L202	S53° 10' 00"W	104.85
L203	S36° 50' 00"E	24.91
L204	S81° 50' 00"E	14.14
L205	N8° 10' 00"E	14.14
L206	S53° 10' 00"W	28.18
L207	N86° 14' 12"W	25.00
L208	N86° 14' 12"W	20.00
L209	N86° 14' 12"W	26.33
L210	N28° 52' 02"W	52.55
L211	N28° 52' 02"W	46.39
L212	N28° 52' 02"W	14.65
L213	S16° 07' 58"W	14.14
L219	S34° 40' 00"E	14.14
L220	S79° 40' 00"E	5.00
L221	N55° 20' 09"E	28.29
L222	S34° 39' 51"E	28.28
L223	S79° 40' 00"E	5.00
L225	N51° 23' 42"W	24.13
L226	N13° 55' 49"E	13.06
L227	N63° 09' 32"E	11.59
L228	N49° 59' 56"E	55.87
L229	S49° 59' 56"W	5.10
L230	N87° 54' 22"W	15.35
L231	S4° 26' 03"W	28.68
L232	S49° 59' 56"W	5.01
L233	S49° 59' 56"W	52.92
L234	N27° 07' 08"E	60.81
L235	N18° 08' 11"E	59.33
L236	N0° 10' 15"E	59.33
L237	N17° 47' 40"W	26.56
L238	N17° 47' 40"W	32.67
L239	N89° 46' 56"W	26.72
L240	N89° 46' 56"W	32.78
L241	S34° 56' 27"W	70.73
L242	S45° 52' 44"E	21.80
L243	S74° 47' 28"E	14.85
L244	S45° 52' 44"E	34.19
L245	N45° 52' 44"W	17.17
L246	S34° 40' 00"E	14.14
L247	N10° 20' 00"E	28.53
L248	S9° 13' 36"E	19.94
L249	S65° 50' 04"E	21.16
L251	S65° 50' 04"E	38.90
L252	N56° 07' 16"W	33.09
L253	N52° 55' 28"W	33.96
L254	N46° 04' 01"W	36.85
L255	S51° 23' 42"E	12.35
L256	S75° 07' 39"E	14.93
L257	N14° 21' 50"E	13.18
L258	N45° 52' 44"W	26.02
L260	S55° 20' 00"W	14.14

LINE TABLE		
LINE NUMBER	BEARING	DISTANCE
L261	N45° 27' 12"E	17.05
L262	S61° 05' 37"W	150.56
L263	S45° 27' 12"W	20.00
L264	S0° 22' 31"W	14.12
L265	S44° 32' 10"E	3.82
L266	N33° 05' 46"W	14.09
L267	S45° 27' 12"W	34.48
L268	S45° 27' 12"W	47.63
L269	N42° 31' 56"W	53.49
L270	S35° 14' 02"W	58.80
L271	N85° 59' 00"W	14.52
L272	N61° 07' 58"E	140.07
L273	S16° 07' 58"W	14.14
L274	S86° 14' 01"E	11.00
L275	N36° 50' 02"W	41.43
L276	N86° 14' 01"W	61.87
L277	S36° 50' 00"E	47.17
L278	N36° 50' 00"W	22.86
L279	N86° 14' 12"W	4.84
L280	N28° 52' 02"W	28.70
L281	N73° 52' 02"W	14.14
L282	S73° 52' 02"E	14.14
L283	S61° 07' 58"W	7.00
L284	S61° 07' 58"W	13.00
L285	S61° 07' 58"W	18.99
L286	S61° 07' 58"W	24.99
L287	N61° 07' 58"E	33.94
L288	S61° 07' 58"W	30.99
L289	S45° 27' 12"W	16.63
L290	S61° 07' 58"W	53.21
L291	S45° 27' 12"W	24.99
L292	S45° 27' 12"W	18.99
L293	S45° 27' 12"W	13.00
L294	S45° 27' 12"W	7.00
L295	N0° 22' 31"E	14.12
L296	N89° 37' 29"W	14.16
L297	S45° 27' 12"W	41.76
L298	S61° 07' 58"W	2.95
L299	S16° 07' 58"W	14.14
L300	S1° 27' 36"W	14.39
L301	N89° 37' 29"W	14.16
L302	N45° 27' 12"E	38.63
L303	N45° 27' 12"E	44.34
L304	N45° 27' 12"E	31.91
L305	N78° 40' 21"E	8.04
L306	N78° 40' 21"E	8.04
L307	S57° 28' 49"E	15.49
L308	N33° 30' 21"W	30.00
L309	S33° 30' 21"E	51.17
L310	S12° 15' 27"W	10.45
L311	N12° 15' 27"E	19.20
L312	S54° 50' 19"W	317.02
L313	N33° 05' 46"W	532.15
L314	S33° 05' 46"E	6.38
L315	N89° 37' 29"W	14.16
L316	S0° 22' 31"W	14.12
L317	S44° 42' 10"E	295.04
L318	N45° 27' 12"E	56.79
L319	N56° 41' 35"E	43.21
L320	N57° 28' 49"W	14.68
L321	S57° 28' 49"E	24.74
L322	N78° 40' 21"E	61.89
L323	N33° 30' 21"W	12.54
L324	S33° 30' 21"E	17.85
L325	N33° 30' 21"W	49.58
L326	N12° 15' 27"E	15.82
L327	S12° 15' 27"W	26.37
L328	N12° 15' 27"E	44.6

DRAWING NOT SCALE
REFERENCE ONLYPRELIMINARY
NOT FOR
CONSTRUCTION

ENGINEERING &
LAND SURVEYING
40 JOE KENNEDY BLVD
STATESBORO, GA 30458
(912)488-7112 OFFICE
(912)488-7125 FAX
NORTHWINDS III
2500 NORTHWINDS PKWY.
SUITE 300
ALPHARETTA, GA 30009
(404)858-1618 OFFICE
www.maxwred.com

NOTE TO CONTRACTOR: IF ANY DISCREPANCIES BETWEEN THE ENGINEER'S PLANS OR CONSTRUCTION STAKES AND ACTUAL SITE CONDITIONS ARISE DURING THE COURSE OF CONSTRUCTION, THE CONTRACTOR AND/OR DEVELOPER SHALL NOTIFY THE ENGINEER IMMEDIATELY. THE CONTRACTOR KNOWS OR CAN REASONABLY BE EXPECTED TO HAVE KNOWLEDGE OF ANY DISCREPANCIES AND SHALL BE RESPONSIBLE FOR CORRECTING THEM. THE ENGINEER SHALL NOT BE ENTITLED TO COMPENSATION FOR ANY WORK OR EXPENSE INCURRED BY HIM, WHICH IS REQUIRED TO CORRECT SUCH DISCREPANCIES. THE ENGINEER SHALL NOT BE RESPONSIBLE FOR ANY DISCREPANCY OR CONFLICT WHEN HE KNEW OR SHOULD HAVE KNOWN OF THE SAME. COPYRIGHT © 2021 BY MAXWELL-REDDICK AND ASSOCIATES. ALL RIGHTS RESERVED.

REVISIONS:

NO.	DATE	DESCRIPTION
1	2021-11-08	ADDED CITY COMMENTS
2	2021-11-08	ADDED CITY COMMENTS

RIVER POINTE
PRELIMINARY PLAT
LAND LOT 7, 8, 27, 28 & 24, 3RD DISTRICT
BROOKS GMD 421 & TOWN GMD 419
CITY OF MONROE, GA
ALTA BOUNDARY

DESIGNED: THR
DRAWN BY: JZC
CHECKED BY: JRG
DATE: OCT. 3, 2022
JOB NO.: 2021-234
SCALE: AS SHOWN

DRAWING NUMBER
C2.0
SHEET NUMBER 11

To: City Council
From: Brad Callender, Planning & Zoning Director
Department: Planning & Zoning
Date: 12/28/2022
Subject: Variance #1805 – 115 6th Street



Budget Account/Project Name:	N/A		
Funding Source:	N/A		
Budget Allocation:	N/A		
Budget Available:	N/A		
Requested Expense:	N/A	Company of Record:	N/A

Description:

The property owner of 115 6th Street is petitioning for a variance from the Zoning Ordinance to reduce the minimum lot width at the building setback line and reduce the minimum lot size in the R-1A zoning district.

Background:

Please refer to the attached staff report for complete details regarding this variance request.

Recommendation:

The Planning Commission voted unanimously to recommend approval of all the requested variance to reduce the minimum lot width at the building setback line and reduce the minimum lot size as submitted without conditions.

Attachment(s):

Staff Report
 Application Documents



**Planning
City of Monroe, Georgia
VARIANCE STAFF REPORT**

APPLICATION SUMMARY

VARIANCE CASE #: 1805

DATE: December 12, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Jim P. Campbell

PROPERTY OWNER: Hoback Properties, LLC

LOCATION: South side of 6th Street – 115 6th Street

ACREAGE: ±0.43

EXISTING ZONING: R-1A (Medium Lot Residential District)

EXISTING LAND USE: Single-family residence

ACTION REQUESTED: The owner is requesting a variance for this property to reduce the minimum lot width at the building line and minimum lot size to allow for a subdivision of the property.

STAFF RECOMMENDATION: Staff recommends approval of this variance as submitted without conditions.

DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: December 20, 2022

CITY COUNCIL: January 10, 2022

REQUEST SUMMARY

VARIANCE REQUEST SUMMARY:

The applicant is requesting approval of a variance to reduce the minimum lot width and minimum lot size in order to allow a subdivision of the property. The subject property is currently zoned R-1A (Medium Lot Residential District) and contains one single-family residence. Section 700.1 – Table 10 of the Zoning Ordinance requires all properties zoned R-1A to have a minimum lot width at the building line of 75 feet and a minimum lot size of 10,000 Sf. The subject property currently has ±137.75 feet of lot width at the building line and is 0.43 acres or 18,748 Square feet in size. The property owner is requesting to subdivide the property with the resulting lot widths, one having 68.5 feet and one having 69.25 feet, at the building line. Each of the proposed lots will be slightly smaller than the required 10,000 Square foot minimum lot size.

PROPOSED PROJECT SUMMARY:

- Lot Width Reduction at the Building Line & Minimum Lot Size Reduction
 - Existing Lot Area – 0.43 Acres or 18,748 Sf
 - Existing Lot Width - ±137.75 feet
 - Proposed Number of Lots – 2

- Proposed Lot Dimensions
 - Lot 134, 9,290 Square feet, lot width at the building line of 69.25 feet
 - Lot 135, 9,458 Square feet, lot width at the building line of 68.5 feet

STAFF ANALYSIS

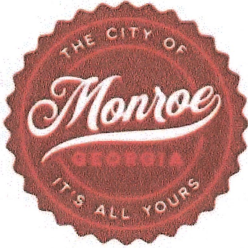
THE ANALYSIS OF THE APPLICATION IS MADE BASED UPON THE “STANDARDS FOR VARIANCE APPLICATION DECISIONS” AS SET FORTH IN SECTION 1430.6 OF THE *CITY OF MONROE ZONING ORDINANCE*.

- (1) **Whether there are extraordinary and exceptional conditions pertaining to the subject property because of size, shape, or topography:** The size of the property is part of the reason for this request. The resulting lots proposed in the request are slightly under the minimum required for the R-1A zoning district. Had Lot 134 never been combined into Lot 135, no variances would be required to build a residence on the proposed Lot 134 in this request.
- (2) **Whether the literal application of this Ordinance would create an unnecessary hardship:** The undue hardship through a literal application of the Zoning Ordinance would result in the inability to subdivide the property as presented in this request to reestablish a previously existing lot.
- (3) **Whether the variance would not cause substantial detriment to the public good or impair the purposes or intent of this Ordinance:** If approved, this variance should not impair the purposes and intent of the Zoning Ordinance. The proposed lot widths and sizes are comparable to all of the existing lots within the old Walton Mills neighborhood developed over 85 years ago.
- (4) **Whether a variance will no confer upon the property of the applicant any special privilege denied to other properties in the district:** If approved, this variance would confer special privileges for the applicant that is not currently available to every other property zoned R-1A in the City. However, the proposed Lot 134 is identical in size as it previously existed before being combined into Lot 135 at some point prior to 1972. The applicant is basically requesting to reestablish a lot that previously existed before being combined and considered one lot under the 1972 Development Regulations.
- (5) **Whether the special circumstances surrounding the request for the variance are not the result of acts by the applicant:** The special circumstances surrounding this request represent the proposed intent by the applicant and not the result of any previous actions taken by the applicant.
- (6) **Whether the variance is not a request to permit a use of land, buildings, or structures which is not permitted by right or by conditional use in the district:** The proposed use and structures in this request are permitted by right in the underlying R-1A zoning district.
- (7) **Whether the zoning proposal is consistent with the construction and design standards and design criteria adopted by the City of Monroe:** The applicant has already received a Certificate of Appropriateness approval from the Historic Preservation Committee to construct a house similar to homes located in the Walton Mills neighborhood on the proposed Lot 135.

- (8) Whether the variance is the minimum variance that will make possible an economically viable use of the land, building, or structure:** A single-family dwelling has existed on the subject property since 1935. The requested variance to reduce the lot widths and lot size are the minimum variances necessary to allow the property to be subdivided and developed as it was originally intended in 1935.

STAFF RECOMMENDATION

Based upon the City Council's policies, decision making criteria and standards outlined in the Zoning Ordinance of the City of Monroe, staff recommends approval of the requested variance to reduce the minimum lot size and reduce the minimum lot width at the building line as submitted without conditions.



RECEIVED
#1805

68

CITY OF MONROE

VARIANCE APPLICATION

VARIANCE REQUEST LOCATION & DESCRIPTION

Address: 115 Sixth St, Monroe 30655

Parcel #: MO200110 Council Districts: 37 / 3rd

Zoning: R1A Acreage/Square Feet: 0.43 Acres

Stated Purpose of Variance Request (Provide ordinance reference): To reduce the minimum lot width from 75' to 69.25' (lot 135) and from 75' to 72.20' (lot 134)
Section 700.1 : Table 10

PROPERTY OWNER & APPLICANT INFORMATION

Property Owner: Jim P. Campbell Jr. DBA Hoback Properties LLC Phone #: 770-652-1188

Address: 2580 Double Springs Church Rd City: Monroe State: GA Zip: 30656

Applicant (If different than owner): _____ Phone #: _____

Address: _____ City: _____ State: _____ Zip: _____

VARIANCE INFORMATION

Describe the location of the structure and/or use for which the variance is sought (required to be shown on a plat by a licensed surveyor) (1430.2(b)): I want to separate the original lot 134
for the purpose of building a single family house.

Describe the relationship of the structure and/or use to existing structures and uses on adjacent lots (1430.2(c)): The lot was combined with lot #135 years ago and now lacks
several feet of frontage / width.

Describe the specific sections of the Zoning Ordinance which would cause hardship (Note: Hardship is considered to be the reason compliance is physically not possible, as opposed to financial hardships which are not a basis for a variance) (1430.2(d)): Section 700.1 : Table 10 - Minimum lot width
at the building line for the R-1A zoning district

VARIANCE INFORMATION CONT.

Describe the characteristics of the property relating to its size, shape, or topography that prevent compliance with the Zoning Ordinance (1430.2(e)): It is approx 8.25' short of road frontage width to make two 75' wide lots.

Describe the particular hardship that would result from strict application of the Zoning Ordinance (Note: Hardship is considered to be the reason compliance is physically not possible, as opposed to financial hardships which are not a basis for a variance) (1430.2(f)): The empty lot # 134 could not be built on.

If the variance requested is located in the Corridor Design Overlay District or a Historic Preservation District, a letter of approval from either and/or both the Corridor Design Commission or the Historic Preservation Commission is required to be submitted with this application. (1430.2(g))

REQUIRED SUBMITTAL ITEMS

- | | |
|---|--|
| <input checked="" type="checkbox"/> Completed Application | <input checked="" type="checkbox"/> Deed |
| <input checked="" type="checkbox"/> Fee (see Fee Schedule) | <input checked="" type="checkbox"/> Proof of all property taxes paid in full |
| <input checked="" type="checkbox"/> Survey Plat | <input checked="" type="checkbox"/> COA or HPC approval |
| <input checked="" type="checkbox"/> Site Plan; Drawn to Scale | <input type="checkbox"/> Other information as required by Code Enforcement |

I HEREBY CERTIFY THAT I HAVE EXAMINED AND UNDERSTAND ALL INFORMATION ON THIS APPLICATION AND THAT THE ABOVE STATEMENTS AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. APPLICANT HERBY AUTHORIZES THE CODE DEPARTMENT PERSONNEL TO ENTER UPON AND INSPECT THE PROPERTY FOR ALL PURPOSES ALLOWED AND REQUIRED BY THE ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS.

SIGNATURE: [Signature] DATE: 10/27/22

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PROPERTY OWNER'S AUTHORIZATION SIGNATURE IF NOT THE APPLICANT

SIGNATURE: _____ DATE: _____

NOTARY PUBLIC:

SWORN TO AND SUBSCRIBED BEFORE THIS _____ DAY OF _____, 20____

NOTARY SIGNATURE: _____

DATE: _____

SEAL:

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3/8
 RETURN TO:
 Preston & Malcom, P. C.
 Post Office Box 984
 110-112 Court Square
 Monroe, Georgia 30655
 File No. 08-21998



Deed Doc: QCD Rec #: 161452

Recorded 11/25/2008 03:48PM

Georgia Transfer Tax Paid : \$0.00

KATHY E. TROST
 CLERK SUPERIOR COURT, WALTON COUNTY
 Bk 02977 Pg 0343-0345

[Space above this line for recording data]

QUITCLAIM DEED
TITLE PURPOSES ONLY

STATE OF GEORGIA

COUNTY OF WALTON

THIS INDENTURE, made the 25th day of November in the year Two Thousand Eight,
 between

JAMES P. CAMPBELL, JR.

of the County of **Walton**, State of **Georgia**, as party or parties of the first part, hereinafter called Grantor,
 and

HOBACK PROPERTIES, LLC

of the County of **Walton**, State of **Georgia**, as party or parties of the second part, hereinafter called Grantee (the
 words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context
 requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of one dollar (\$1.00) and other
 valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof
 is hereby acknowledged, by these presents does hereby remise, convey and forever **QUITCLAIM** unto the said
 grantee:

SEE LEGAL DESCRIPTION ATTACHED AS EXHIBIT "A"

This Deed is given subject to all easements and restrictions of record, if any.

TO HAVE AND TO HOLD the said described premises to grantee, so that neither grantor nor any
 person or persons claiming under grantor shall at any time, by any means or ways, have, claim or demand any
 right or title to said premises or appurtenances, or any rights thereof.

IN WITNESS WHEREOF, Grantor has signed and sealed this deed, the day and year first above
 written.

Signed, sealed and delivered
 in the presence of:

Unofficial Witness

JAMES P. CAMPBELL, JR. (SEAL)

Notary Public
 Notary Public, Walton County, Georgia
 My Commission Expires Aug. 14, 2011



SEAL AFFIXED

Preston & Malcom, P. C.
 Monroe, Georgia 30655

EXHIBIT "A"

TRACT I

All that tract or parcel of land lying and being in Land Lot 30, 3rd District, Town G.M.D. 419, City of Monroe, Walton County, Georgia, being Lot 37 in REED MANOR SUBDIVISION as shown on a plat of survey prepared by Sims Surveying Co., certified by Kenneth C. Sims, Registered Professional Land Surveyor No. 1783, dated January 8, 1990, recorded in Plat Book 49, page 79, Clerk's Office, Walton Superior Court. Reference is hereby made to said plat of survey and the same is incorporated herein for a more complete description of the property conveyed.

According to such plat of survey, the tract herein is more particularly described as follows: BEGINNING at an iron pin located on the Southwesterly right of way of a cul de sac at the Northeasterly end of Reed Court (shown as having a 50 foot radius in the cul de sac and a 50 foot wide right of way along the street) located 148.95 feet in a general Easterly direction along the Southwesterly right of way of Reed Court and its cul de sac from its intersection with the Northeasterly right of way of Reed Way (shown as being 50 feet in width); Running thence along and around the right of way of said cul de sac, following the curvature thereof in a general Southeasterly, Easterly and Northeasterly direction, an arc distance of 96.7 feet to an iron pin, the exact bearing and distance between the latter two points is shown by a chord which is North 41°00'00" East 81.5 feet; Running thence North 69°23'20" East 32.04 feet to an iron pin; Running thence South 28°50'09" East 143.0 feet to an iron pin; Running thence South 74°38'05" West 133.94 feet to an iron pin; Running thence South 14°49'00" East 91.0 feet to the POINT OF BEGINNING. Said lot is improved with a dwelling located thereon, known as No. 1129 Reed Court, according to the present system of numbering structures in the City of Monroe.

This is the same property conveyed to Grantor herein by Warranty Deed dated April 26, 2001, recorded in Deed Book 1219, page 446, Walton County Records.

TRACT II

All that tract or parcel of land lying and being in the 419th GMD, City of Monroe, Walton County, Georgia, being Lot No. 25 in WALTON MILLS SUBDIVISION as shown on a plat of survey prepared by Pickell & Pickell Engineers, certified by Heyward M. Pickell, Registered Engineer and Surveyor, dated February 12, 1964, recorded in Plat Book 12, page 45, and re-recorded in Plat Book 16, page 223, Clerk's Office, Walton Superior Court. Reference is hereby made to said plat of survey and the same is incorporated herein for a more complete description of the property conveyed. Said lot is improved with a dwelling house located thereon known as No. 130 3rd Street according to the present system of numbering structures in the City of Monroe.

This is the same property conveyed to Grantor herein by Warranty Deed dated August 10, 2001, recorded in Deed Book 1277, pages 402-403, Walton County Records.

TRACT III

All that tract or parcel of land lying and being in the State of Georgia, County of Walton and in the City of Monroe, containing 0.452 acres as shown by a plat and survey entitled "Survey for Carl Sorrells Estate" made by Sims Surveying Co., certified by Kenneth C. Sims, Registered Surveyor No. 1783, dated April 22, 1974, recorded in Plat Book 20, page 128, Clerk's Office, Walton Superior Court. Reference to said survey and the record thereof being hereby made for a more complete description.

Said property is bounded, now or formerly, as follows: Northeasterly and Northwesterly by other lands of Carl Sorrells Estate; Southeasterly by right of way of Marable Street and Southwesterly by lands of Mrs. Raymond Briscoe.

This is the same property conveyed to Grantor herein by Warranty Deed dated December 23, 2002, recorded in Deed Book 1569, page 366, Walton County Records.

EXHIBIT "A"
continued

TRACT IV

All that tract or parcel of land lying and being in the City of Monroe, 419th GMD, Walton County, Georgia, being Lots 134 and 135 in WALTON MILL SUBDIVISION as shown on a plat of survey prepared by Heyward M. Pickell, having South Carolina Registration No. 356, for Pickell & Pickell Engineers, dated February 12, 1964, recorded in Plat Book 12, page 45, and re-recorded in Plat Book 16, page 223, Clerk's Office, Walton Superior Court. Reference is hereby made to said plat of survey and the same is incorporated herein for a more complete description of the property conveyed. Lot 135 is improved with a dwelling house located thereon known as No. 115 Sixth Street according to the present system of numbering structures in the City of Monroe.

This is the same property conveyed to Grantor herein by Warranty Deed dated March 27, 2002, recorded in Deed Book 1409, page 161, Walton County Records.



CITY OF MONROE
APPLICATION FOR A
VARIANCE
FOR: MINIMUM LOT WIDTH
★ PUBLIC HEARING INFO ★
PLANNING COMMISSION
DATE: 12-20-22 TIME: 5:30 PM
CITY COUNCIL
DATE: 1-10-23 TIME: 6:00 PM
MEETINGS ARE HELD IN THE
COUNCIL CHAMBERS AT CITY HALL
215 NORTH BROAD STREET
FOR ADDITIONAL INFORMATION PLEASE CALL
770-207-4674

**NOTICE TO THE PUBLIC
CITY OF MONROE**

A petition has been filed with the City of Monroe requesting a variance from Section 700.1 Table 10 of the Zoning Ordinance to reduce the minimum required lot width at the building line for the R1-A zoning district at 115 6th St. (Parcel #M0200110).

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on December 20, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on January 10, 2023 at 6:00 P.M. All those having an interest should be present to voice their interest at said public meetings.

**PLEASE RUN ON THE
FOLLOWING DATE:**

December 4, 2022

CERTIFICATE OF APPROPRIATENESS

THE INTERNATIONAL BUILDING CODE

ISSUED: 9/27/2022

PLAN TYPE: Historic Preservation

PROJECT NUMBER: Commission 1279

ADDRESS: 115 6th St. Monroe, GA 30655

PARCEL #: M0200110

OWNER: Hoback Properties LLC
2580 Double Springs Ch Rd
Monroe, GA 30656

ZONING: R-1A

TYPE OF WORK: Historic Preservation COA Application CONSTRUCTION CLASS: **FINAL APPROVAL**

The request is for new construction at 115 6th St; applicant is also seeking a variance from City Council to split the existing lot and then put a new single-family home on the vacant lot



9/28/2022

CODE DEPARTMENT OFFICIAL

Date

This certificate is a legal document for changes or additions to the exterior of an existing Historic Property.

SPECIAL CONDITIONS: Approved as presented

To: City Council
From: Logan Propes, City Administrator
Department: Administration
Date: 01/10/2023
Subject: Approval – Election Qualifying Fees



Budget Account/Project Name: N/A

Funding Source: N/A

Budget Allocation: N/A

Budget Available: N/A

Requested Expense: N/A **Company of Record:** N/A

Description:

Request approval of 2023 Election Qualifying Fees per Georgia Code Section §21-2-131.

Georgia Code Section §21-2-131 provides that the governing authority of each municipality shall every year in which there is a general election, fix and publish the qualifying fees for the offices that will be up for election.

Further, it appears that the General Election in and for the City of Monroe is scheduled to be held on Tuesday, November 7, 2023.

Then, in that event, the Mayor and Council Members of the City of Monroe have resolved that the qualifying fees in the upcoming General Election shall be set at \$180.00 for the offices of Council Members in Districts 1, 2, 4, 5, and 7.

Qualifying shall begin in the Office of the Walton County Board of Elections on Monday, August 21, 2023, at 8:30 A.M. and shall end on Friday, August 25, 2023, at 4:30 P.M. The office of the Walton County Board of Elections is located at 1110 East Spring Street in Monroe.

Background:

Qualifying Fees for nonpartisan municipal offices are 3% of the previous year's gross salary for the office and are to be set and published no later than February 1 of each year in which there is a regular election.

Attachment(s):

Notice – 2023 Election Qualifying Fees

NOTICE

STATE OF GEORGIA CITY OF MONROE

Georgia Code Section §21-2-131 provides that the governing authority of each municipality shall every year in which there is a general election, fix and publish the qualifying fees for the offices that will be up for election.

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This 10th day of January 2023.

John S. Howard
Mayor

To: City Council
From: Brad Callender, Planning & Zoning Director
Department: Planning & Zoning
Date: 12/28/2022
Subject: Variance #1805 – 115 6th Street



Budget Account/Project Name: N/A
Funding Source: N/A
Budget Allocation: N/A
Budget Available: N/A
Requested Expense: N/A **Company of Record:** N/A

Description:

The property owner of 115 6th Street is petitioning for a variance from the Zoning Ordinance to reduce the minimum lot width at the building setback line and reduce the minimum lot size in the R-1A zoning district.

Background:

Please refer to the attached staff report for complete details regarding this variance request.

Recommendation:

The Planning Commission voted unanimously to recommend approval of all the requested variance to reduce the minimum lot width at the building setback line and reduce the minimum lot size as submitted without conditions.

Attachment(s):

Staff Report
 Application Documents



**Planning
City of Monroe, Georgia
VARIANCE STAFF REPORT**

APPLICATION SUMMARY

VARIANCE CASE #: 1805

DATE: December 12, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Jim P. Campbell

PROPERTY OWNER: Hoback Properties, LLC

LOCATION: South side of 6th Street – 115 6th Street

ACREAGE: ±0.43

EXISTING ZONING: R-1A (Medium Lot Residential District)

EXISTING LAND USE: Single-family residence

ACTION REQUESTED: The owner is requesting a variance for this property to reduce the minimum lot width at the building line and minimum lot size to allow for a subdivision of the property.

STAFF RECOMMENDATION: Staff recommends approval of this variance as submitted without conditions.

DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: December 20, 2022

CITY COUNCIL: January 10, 2022

REQUEST SUMMARY

VARIANCE REQUEST SUMMARY:

The applicant is requesting approval of a variance to reduce the minimum lot width and minimum lot size in order to allow a subdivision of the property. The subject property is currently zoned R-1A (Medium Lot Residential District) and contains one single-family residence. Section 700.1 – Table 10 of the Zoning Ordinance requires all properties zoned R-1A to have a minimum lot width at the building line of 75 feet and a minimum lot size of 10,000 Sf. The subject property currently has ±137.75 feet of lot width at the building line and is 0.43 acres or 18,748 Square feet in size. The property owner is requesting to subdivide the property with the resulting lot widths, one having 68.5 feet and one having 69.25 feet, at the building line. Each of the proposed lots will be slightly smaller than the required 10,000 Square foot minimum lot size.

PROPOSED PROJECT SUMMARY:

- Lot Width Reduction at the Building Line & Minimum Lot Size Reduction
 - Existing Lot Area – 0.43 Acres or 18,748 Sf
 - Existing Lot Width - ±137.75 feet
 - Proposed Number of Lots – 2

- Proposed Lot Dimensions
 - Lot 134, 9,290 Square feet, lot width at the building line of 69.25 feet
 - Lot 135, 9,458 Square feet, lot width at the building line of 68.5 feet

STAFF ANALYSIS

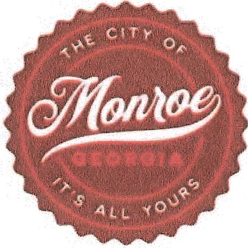
THE ANALYSIS OF THE APPLICATION IS MADE BASED UPON THE “STANDARDS FOR VARIANCE APPLICATION DECISIONS” AS SET FORTH IN SECTION 1430.6 OF THE *CITY OF MONROE ZONING ORDINANCE*.

- (1) **Whether there are extraordinary and exceptional conditions pertaining to the subject property because of size, shape, or topography:** The size of the property is part of the reason for this request. The resulting lots proposed in the request are slightly under the minimum required for the R-1A zoning district. Had Lot 134 never been combined into Lot 135, no variances would be required to build a residence on the proposed Lot 134 in this request.
- (2) **Whether the literal application of this Ordinance would create an unnecessary hardship:** The undue hardship through a literal application of the Zoning Ordinance would result in the inability to subdivide the property as presented in this request to reestablish a previously existing lot.
- (3) **Whether the variance would not cause substantial detriment to the public good or impair the purposes or intent of this Ordinance:** If approved, this variance should not impair the purposes and intent of the Zoning Ordinance. The proposed lot widths and sizes are comparable to all of the existing lots within the old Walton Mills neighborhood developed over 85 years ago.
- (4) **Whether a variance will no confer upon the property of the applicant any special privilege denied to other properties in the district:** If approved, this variance would confer special privileges for the applicant that is not currently available to every other property zoned R-1A in the City. However, the proposed Lot 134 is identical in size as it previously existed before being combined into Lot 135 at some point prior to 1972. The applicant is basically requesting to reestablish a lot that previously existed before being combined and considered one lot under the 1972 Development Regulations.
- (5) **Whether the special circumstances surrounding the request for the variance are not the result of acts by the applicant:** The special circumstances surrounding this request represent the proposed intent by the applicant and not the result of any previous actions taken by the applicant.
- (6) **Whether the variance is not a request to permit a use of land, buildings, or structures which is not permitted by right or by conditional use in the district:** The proposed use and structures in this request are permitted by right in the underlying R-1A zoning district.
- (7) **Whether the zoning proposal is consistent with the construction and design standards and design criteria adopted by the City of Monroe:** The applicant has already received a Certificate of Appropriateness approval from the Historic Preservation Committee to construct a house similar to homes located in the Walton Mills neighborhood on the proposed Lot 135.

- (8) Whether the variance is the minimum variance that will make possible an economically viable use of the land, building, or structure:** A single-family dwelling has existed on the subject property since 1935. The requested variance to reduce the lot widths and lot size are the minimum variances necessary to allow the property to be subdivided and developed as it was originally intended in 1935.

STAFF RECOMMENDATION

Based upon the City Council's policies, decision making criteria and standards outlined in the Zoning Ordinance of the City of Monroe, staff recommends approval of the requested variance to reduce the minimum lot size and reduce the minimum lot width at the building line as submitted without conditions.



RECEIVED
#1805

83

CITY OF MONROE

VARIANCE APPLICATION

VARIANCE REQUEST LOCATION & DESCRIPTION

Address: 115 Sixth St, Monroe 30655

Parcel #: MO200110 Council Districts: 37 / 3rd

Zoning: R1A Acreage/Square Feet: 0.43 Acres

Stated Purpose of Variance Request (Provide ordinance reference): To reduce the minimum lot width from 75' to 69.25' (lot 135) and from 75' to 72.20' (lot 134)
Section 700.1 : Table 10

PROPERTY OWNER & APPLICANT INFORMATION

Property Owner: Jim P. Campbell Jr. DBA Hoback Properties LLC Phone #: 770-652-1188

Address: 2580 Double Springs Church Rd City: Monroe State: GA Zip: 30656

Applicant (If different than owner): _____ Phone #: _____

Address: _____ City: _____ State: _____ Zip: _____

VARIANCE INFORMATION

Describe the location of the structure and/or use for which the variance is sought (required to be shown on a plat by a licensed surveyor) (1430.2(b)): I want to separate the original lot 134
for the purpose of building a single family house.

Describe the relationship of the structure and/or use to existing structures and uses on adjacent lots (1430.2(c)): The lot was combined with lot #135 years ago and now lacks
several feet of frontage / width.

Describe the specific sections of the Zoning Ordinance which would cause hardship (Note: Hardship is considered to be the reason compliance is physically not possible, as opposed to financial hardships which are not a basis for a variance) (1430.2(d)): Section 700.1 : Table 10 - Minimum lot width
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VARIANCE INFORMATION CONT.

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REQUIRED SUBMITTAL ITEMS

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|---|--|
| <input checked="" type="checkbox"/> Completed Application | <input checked="" type="checkbox"/> Deed |
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SIGNATURE: _____ DATE: _____

NOTARY PUBLIC:

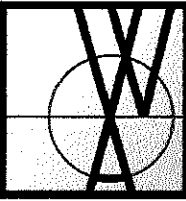
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Georgia Transfer Tax Paid : \$0.00

KATHY E. TROST
 CLERK SUPERIOR COURT, WALTON COUNTY
 Bk 02977 Pg 0343-0345

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TITLE PURPOSES ONLY

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COUNTY OF WALTON

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 between

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 and

HOBACK PROPERTIES, LLC

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WITNESSETH that: Grantor, for and in consideration of the sum of one dollar (\$1.00) and other
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TO HAVE AND TO HOLD the said described premises to grantee, so that neither grantor nor any
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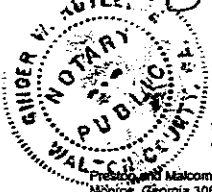
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Signed, sealed and delivered
 in the presence of:

Unofficial Witness

JAMES P. CAMPBELL, JR. (SEAL)

Notary Public
 Notary Public, Walton County, Georgia
 My Commission Expires Aug. 14, 2011



SEAL AFFIXED

Preston & Malcom, P. C.
 Monroe, Georgia 30655

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TRACT II

All that tract or parcel of land lying and being in the 419th GMD, City of Monroe, Walton County, Georgia, being Lot No. 25 in WALTON MILLS SUBDIVISION as shown on a plat of survey prepared by Pickell & Pickell Engineers, certified by Heyward M. Pickell, Registered Engineer and Surveyor, dated February 12, 1964, recorded in Plat Book 12, page 45, and re-recorded in Plat Book 16, page 223, Clerk's Office, Walton Superior Court. Reference is hereby made to said plat of survey and the same is incorporated herein for a more complete description of the property conveyed. Said lot is improved with a dwelling house located thereon known as No. 130 3rd Street according to the present system of numbering structures in the City of Monroe.

This is the same property conveyed to Grantor herein by Warranty Deed dated August 10, 2001, recorded in Deed Book 1277, pages 402-403, Walton County Records.

TRACT III

All that tract or parcel of land lying and being in the State of Georgia, County of Walton and in the City of Monroe, containing 0.452 acres as shown by a plat and survey entitled "Survey for Carl Sorrells Estate" made by Sims Surveying Co., certified by Kenneth C. Sims, Registered Surveyor No. 1783, dated April 22, 1974, recorded in Plat Book 20, page 128, Clerk's Office, Walton Superior Court. Reference to said survey and the record thereof being hereby made for a more complete description.

Said property is bounded, now or formerly, as follows: Northeasterly and Northwesterly by other lands of Carl Sorrells Estate; Southeasterly by right of way of Marable Street and Southwesterly by lands of Mrs. Raymond Briscoe.

This is the same property conveyed to Grantor herein by Warranty Deed dated December 23, 2002, recorded in Deed Book 1569, page 366, Walton County Records.

EXHIBIT "A"
continued

TRACT IV

All that tract or parcel of land lying and being in the City of Monroe, 419th GMD, Walton County, Georgia, being Lots 134 and 135 in WALTON MILL SUBDIVISION as shown on a plat of survey prepared by Heyward M. Pickell, having South Carolina Registration No. 356, for Pickell & Pickell Engineers, dated February 12, 1964, recorded in Plat Book 12, page 45, and re-recorded in Plat Book 16, page 223, Clerk's Office, Walton Superior Court. Reference is hereby made to said plat of survey and the same is incorporated herein for a more complete description of the property conveyed. Lot 135 is improved with a dwelling house located thereon known as No. 115 Sixth Street according to the present system of numbering structures in the City of Monroe.

This is the same property conveyed to Grantor herein by Warranty Deed dated March 27, 2002, recorded in Deed Book 1409, page 161, Walton County Records.



115

CITY OF MONROE
APPLICATION FOR A
VARIANCE
FOR: MINIMUM LOT WIDTH
★ PUBLIC HEARING INFO ★
PLANNING COMMISSION
DATE: 12-20-22 TIME: 5:30 PM
CITY COUNCIL
DATE: 1-10-23 TIME: 6:00 PM
MEETINGS ARE HELD IN THE
COUNCIL CHAMBERS AT CITY HALL
215 NORTH BROAD STREET
FOR ADDITIONAL INFORMATION PLEASE CALL
770-207-4674

**NOTICE TO THE PUBLIC
CITY OF MONROE**

A petition has been filed with the City of Monroe requesting a variance from Section 700.1 Table 10 of the Zoning Ordinance to reduce the minimum required lot width at the building line for the R1-A zoning district at 115 6th St. (Parcel #M0200110).

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on December 20, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on January 10, 2023 at 6:00 P.M. All those having an interest should be present to voice their interest at said public meetings.

**PLEASE RUN ON THE
FOLLOWING DATE:**

December 4, 2022

CERTIFICATE OF APPROPRIATENESS

THE INTERNATIONAL BUILDING CODE

ISSUED: 9/27/2022

PLAN TYPE: Historic Preservation

PROJECT NUMBER: Commission 1279

ADDRESS: 115 6th St. Monroe, GA 30655

PARCEL #: M0200110

OWNER: Hoback Properties LLC
2580 Double Springs Ch Rd
Monroe, GA 30656

ZONING: R-1A

TYPE OF WORK: Historic Preservation COA Application CONSTRUCTION CLASS: **FINAL APPROVAL**

The request is for new construction at 115 6th St; applicant is also seeking a variance from City Council to split the existing lot and then put a new single-family home on the vacant lot



9/28/2022

CODE DEPARTMENT OFFICIAL

Date

This certificate is a legal document for changes or additions to the exterior of an existing Historic Property.

SPECIAL CONDITIONS: Approved as presented

To: City Council

From: Brad Callender, Planning & Zoning Director

Department: Planning & Zoning

Date: 12/28/22

Subject: Zoning Ordinance Amendment #14



Budget Account/Project Name: N/A

Funding Source: N/A

Budget Allocation: N/A

Budget Available: N/A

Requested Expense: N/A **Company of Record:** N/A

Description:

14th Amendment to the current Zoning Ordinance.

Background:

Please refer to the attached updated Zoning Ordinance Amendment 14 Breakdown for specific amendment descriptions and details. Per City Council direction at the December 13, 2022 meeting, the proposed amendments for Self-Service (Mini) Warehouses has been expanded to include two new land uses for Indoor Self-Service (Mini) Warehouses and Outdoor Self-Service (Mini) Warehouses. Additionally, restrictions for each use has been added.

Recommendation:

The Planning Commission voted unanimously to recommend approval of all the proposed Zoning Ordinance Amendments as presented at their meeting without any changes. Staff also recommends approval of the proposed Zoning Ordinance Amendments and the changes requested by City Council.

Attachment(s):

Zoning Ordinance Amendment 14 Breakdown

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF MONROE, GEORGIA

The Mayor and Council of the city of Monroe, Georgia, hereby ordain as follows:

The Zoning Ordinance of the City of Monroe, officially adopted June 10, 2014, and Effective July 1, 2014, as thereafter amended, is hereby amended by implementing text amendments and changes outlined and identified in particular detail on Exhibit A, which such exhibit is incorporated herein by reference.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

These text amendments of the City of Monroe Zoning Ordinance shall take effect upon their adoption by the Mayor and Council.

FIRST READING. This 10th, day of January, 2023.

SECOND READING AND ADOPTED on this 14th day of February, 2023.

CITY OF MONROE, GEORGIA

**By:_____ (SEAL)
John Howard, Mayor**

**Attest:_____ (SEAL)
Logan Propes, City Administrator**

EXHIBIT A

City of Monroe Zoning Ordinance Text Amendment

Amendment # 14

1. Section 620.3, Table 5 – Commercial Zoning District Land Use Regulations. Modify Table 5 to remove Self-Service Mini-Warehouse and Warehouses as permitted uses in the B-3 zoning district. Table 5 to be amended as follows:

Section 620.3 Commercial Land Use Regulations (P, B-1, B-2, B-3):**Section 620.3 Table 5 - Commercial Zoning District Land Use Regulations**

[P]=permitted; [X]=prohibited; [C]=conditional use permit required

LAND USE CATEGORY	DISTRICT				REFERENCE
Principal Use* (unless noted as an accessory use)	P	B1	B2	B3	See Section or Note
Distribution and storage facilities					
warehouse, self-service (mini)	X	X	X	X	
warehouse	X	X	X	X	

2. Section 630.3, Table 6 – Industrial Zoning District Land Use Regulations. Modify Table 6 to add land uses for Outdoor Self-Service (Mini) Warehouse and Indoor Self-Service (Mini) Warehouse. Reference Note (“Note 6”) to be added for Outdoor Self-Service (Mini) Warehouses excluding properties located in the Federal Opportunity Zone or Urban Redevelopment Authority boundary, restricting property size, building orientation, and limitations on outdoor storage. Reference Note (“Note 7”) for Indoor Self-Service (Mini) Warehouses to be added restricting property size, proximity to Outdoor Self-Service (Mini) Warehouses, and prohibition on outdoor storage. Table 6 and Notes for Table 6 to be amended as follows:

Section 630.3 Industrial Land Use Regulations (M-1):**Section 630.3 Table 6 - Industrial Zoning District Land Use Regulations**

[P]=permitted; [X]=prohibited; [C]=conditional use permit required

LAND USE CATEGORY	DISTRICT	REFERENCE
Principal Use*(unless noted as an accessory use)	M-1	See Section or Note
Distribution and storage facilities		
warehouse, self-service(mini), outdoor	P	Note (6)
warehouse, self-service(mini), indoor	P	Note (7)
warehouse	P	
distribution warehouse facility	P	

Notes for Table 6, Section 630.3:

- (1) Acid manufacturing includes without limitation the manufacturing of hydrochloric, nitric, picric, sulfuric acid or other similar acids.

- (2) Excluding the manufacturing of paper from pulp wood.
 - (3) Excluding the processing of raw materials.
 - (4) Excludes fuels intended for vehicle use.
 - (5) In compliance with the City of Monroe Code of Ordinances, Chapter 22, Article II, Adult Entertainment.
 - (6) Excludes properties located in the Federal Enterprise Opportunity Zone and Urban Redevelopment Authority boundary with the exception of M-1 zoned properties located within a ½ mile of the Vine Street and South Broad Street intersection. Outdoor self-service (mini) warehouses as principal uses shall be limited to properties 3 and ½ acres or less in size. Climate controlled buildings are permitted within an outdoor self-service (mini) warehouse facility. Buildings shall be situated so that overhead access doors do not face or are visible from public roads or residentially zoned properties. Outdoor storage areas shall not exceed 20 percent of the total area of the site.
 - (7) Indoor self-service (mini) warehouses as principal uses shall be limited to properties 3 and ½ acres or less in size and shall not be developed in conjunction with, adjacent to, or part of any facility containing outdoor self-service (mini) warehouses. Indoor self-service (mini) warehouses shall not include any outdoor storage units or outdoor storage areas.
3. Section 644.2 – Monroe and Walton Mills Historic Overlay District (MHDO), Applicability. Amend language in the applicability requirements for the Monroe and Walton Mills Historic Overlay District (MHDO) to indicate the developments must be platted as condominiums. Section 644.2 to be amended as follows:

644.2 Applicability

The MHDO District shall be allowed in all areas located in the Monroe and Walton Mills Historic District, as defined on the City of Monroe Official Historic District Map. All MHDO developments shall be constructed on parcels of a minimum size of four-tenths (0.4) of an acre (17,424 Sf). All MHDO developments shall contain a minimum of four (4) and a maximum of ten (10) single family dwelling units per gross acre located in a cluster-type format to encourage a sense of community among the residents. All MHDO developments shall be condominium forms of ownership which meets the requirements in the subsequent sections of the MHDO District.

4. Section 645.3 – Infill Overlay District, Permitted Uses. Amend language in the Infill Overlay District to allow existing two-family or duplex dwellings as a permitted use. Section 645.3 to be amended as follows:

645.3 Permitted Uses.

Within a IOD development the following uses are permitted:

- (1) Single-family detached dwellings.
- (2) Existing Two-Family or Duplex dwellings.

5. Section 700.2, Table 11 – P, B-1, B-2, and B-3 Dimensional Requirements, Commercial Zoning District Dimensional Requirements. Amend commercial zoning district dimensional requirements to add a new note to allow for zero-lot line setbacks in multi-tenant commercial buildings located on one single-parcel where existing parking serves all existing tenants in the commercial building, including a requirement to have a shared parking arrangement at the time of platting. Reference note to be numbered “8” and added to the list of notes for Table 11. Table 11 and the Notes for Table 11 to be amended as follows:

Section 700.2: Table 11 – Commercial Zoning District Dimensional Requirements:

	P	B1	B2	B3
LOT				
Lot area, min (1)	7,500 sq. ft.	7,500 sq. ft.	None(7)	None(7)
Lot coverage, max	50%	50%	60%	60 %
Lot width, min	60 ft.	60 ft.	60 ft.	100 ft.
Lot frontage, min	60 ft.	60 ft.	60 ft.	100 ft.
YARD				
Setback, front yard (2)	25 ft.	25 ft.	25 ft.	35 ft.
Setback, side yard, min (3)	10 ft.	15 ft. (8)	15 ft. (4)(8)	15 ft. (5)(8)
Setback, rear yard, min	20 ft.	20 ft.	20 ft. (4)	20 ft. (5)
BUILDING				
Building height, max (6)	35 ft.	35 ft.	35 ft.	35 ft.
Building ground floor area, min sq. footage required	1,000 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	2,000 sq. ft.

- (1) Encompasses area for accessory buildings and uses, including parking, loading and unloading space, storage and parking, screening, lighting, and stormwater management measures. The minimum lot area cited in this Article shall be increased in all situations where public sanitary sewer service is not utilized and the Walton County Health Department requires a larger lot for proper septic tank operation.
- (2) For properties within the HPO or CDO overlay districts, the setback is established by the designated design review board to maintain the established building line along a historic block or design corridor.
- (3) On corner lots that abut a residential district or use, there shall be a side yard equal in depth to the required front yard of the residential district.
- (4) A ten (10) foot landscaped and fenced opaque buffer strip or berm is required if lot abuts residential district or use.
- (5) A twenty-five (25) foot landscaped and fenced opaque buffer strip or berm is required if lot abuts residential district or use.
- (6) Church spires, belfries, cupolas, monuments, water towers, chimneys, flues, flagpoles, television antennae, and radio aerials are exempt.
- (7) Minimum lot size for single family homes shall comply with the requirements for R1A districts.

- (8) Zero-lot line setbacks are permitted for multi-tenant commercial buildings located on one single-parcel where existing parking serves all existing tenants in the commercial building. A shared parking arrangement is required prior to plat approval for any subdivision of an existing parcel benefitting from this requirement.
6. Section 810.1 – Newly Platted Subdivisions, Single and Two Family Dwelling Subdivisions. Amend newly platted subdivision requirements to require the submittal of a plat showing the matrix of 5 different building designs for consideration and approval as required in Section 810.1(1). Subsection labeled “(a)” to be added to Section 810.1(1) for the matrix requirement. Section 810.1 to be amended as follows:

Section 810 Newly Platted Subdivisions.

810.1 Single and Two Family Dwelling Subdivisions. The following site design standards shall be utilized for every newly platted residential subdivision containing single and two family dwellings.

- (1) There shall be only one building design or substantially similar building design permitted per 5 adjacent or opposite adjacent lots. Provided however, if the average lot size of the subdivision exceeds 1 acre, one building design or substantially similar building design shall be permitted per 3 adjacent or opposite adjacent lots.
 - (a) Prior to approval of any building permits for new platted subdivisions, a copy of the final plat showing the building design matrix set forth in Section 810.1(1) shall be submitted to the Code Enforcement office for review.
 - (2) Every newly platted residential lot in the city limits that abuts a street on the back side of the property shall maintain natural or undisturbed buffers.
7. Article VIII – Site Design. Amend Article VIII to add a new section requiring all new single-family residential and mixed-use projects to be rezoned as a planned district. New section to be numbered Section 820 and titled “New Single-Family Residential and Mixed-Use Development”. Article VIII to add Section 820 as follows:

Section 820 New Single-Family Residential and Mixed-Use Development.

All new single-family residential and mixed-use developments shall be rezoned to a planned district as outlined in Section 650.

8. Section 910.1 – Residential Building Design Standards, Single and Two Family Dwellings. Amend Section 910.1 to revise the front and rear entry requirements for a dwelling to exclude trellis extensions (or pergolas) in requirement (5) and revise the garage standards for dwellings in requirement (8). The forward garage allowance for cul-de-sac lots in requirement (9) to be removed from Section 910.1. Section 910.1 to be amended as follows:

910.1 Single and Two Family Dwellings. The following building design standards shall apply to all single and two family dwelling units constructed in the City, regardless of their zoning district:

- (1) All dwellings shall be constructed of brick, stone or other masonry type product. Cement based siding such as Hardiplank or other similar material is permitted. Vinyl and aluminum siding is prohibited. Vinyl or aluminum may be utilized on a limited basis in the soffit and eave trim areas.
- (2) All primary roofs shall have a minimum 5/12 pitch. Dormer and porch roofs may have lower slopes.
- (3) All primary roof overhangs for exterior walls shall be no less than 16 inches for brick sided designs, and no less than 12 inches for all other designs. Said overhang requirements shall apply to gable ends as well as exterior walls supporting rafters.
- (4) All primary front entrances shall be scaled to the relative proportions of the building design, adjoining streetscape, and maintain the overall architectural style of the residence.
- (5) All primary front and rear entrances shall be recessed a minimum of 5 feet, and shall be covered by a roof extension or shed roof extension no less than 6 foot by 6 foot in dimension. Pergolas, trellis extensions, and other open structures do not count towards this requirement.
- (6) All exterior wall sections wider than 25 feet shall include an interruption in the plane of the façade by recess, protrusion, or fenestration.
- (7) No exposed unpainted wood is allowed on the front façade of any dwelling except porch flooring boards.
- (8) All attached and detached garages shall be located a minimum of 20 feet behind the front of the dwelling. Preferred garage access for dwellings is rear or alley loaded. For the purposes of this requirement, the front of the dwelling shall begin at the heated floor area of the front orientation of the dwelling. If the front door is recessed behind any heated floor area of the front orientation of the dwelling, the distance shall be measured from the front door.

Proposed Amendments to the Zoning Ordinance

November 15 – Planning Commission

January 10 – City Council 1st Reading

February 14 – City Council 2nd Reading

Amendment Key

Blue – Language to be added

Red – Language to be removed

Green – Amendment description

- **Section 620.3: Modify Commercial Zoning District Land Use Regulation table to remove Self-Service Mini-Warehouse and Warehouses as permitted uses in the B-3 zoning district.**

Section 620.3 Commercial Land Use Regulations (P, B-1, B-2, B-3):

Section 620.3 Table 5 - Commercial Zoning District Land Use Regulations

[P]=permitted; [X]=prohibited; [C]=conditional use permit required

LAND USE CATEGORY	DISTRICT				REFERENCE
Principal Use* (unless noted as an accessory use)	P	B1	B2	B3	See Section or Note
Distribution and storage facilities					
warehouse, self-service (mini)	X	X	X	P X	
warehouse	X	X	X	P X	

- **Section 630.3: Modify Industrial Zoning District Land Use Regulation table to create new land uses for outdoor and indoor self-service (mini) warehouses and add new Notes that include restrictions on the property size and allowed locations of self-service (mini) warehouses, restrictions on building orientation, and limitations on outdoor storage.**

Section 630.3 Industrial Land Use Regulations (M-1):

Section 630.3 Table 6 - Industrial Zoning District Land Use Regulations

[P]=permitted; [X]=prohibited; [C]=conditional use permit required

LAND USE CATEGORY	DISTRICT	REFERENCE
Principal Use*(unless noted as an accessory use)	M-1	See Section or Note
Distribution and storage facilities		
warehouse, self-service(mini), outdoor	P	Note (6)
warehouse, self-service(mini), indoor	P	Note (7)
warehouse	P	
distribution warehouse facility	P	

Notes for Table 6, Section 630.3:

- (1) Acid manufacturing includes without limitation the manufacturing of hydrochloric, nitric, picric, sulfuric acid or other similar acids.
- (2) Excluding the manufacturing of paper from pulp wood.
- (3) Excluding the processing of raw materials.
- (4) Excludes fuels intended for vehicle use.
- (5) In compliance with the City of Monroe Code of Ordinances, Chapter 22, Article II, Adult Entertainment.
- (6) Excludes properties located in the Federal Enterprise Opportunity Zone and Urban Redevelopment Authority boundary with the exception of M-1 zoned properties located within a ½ mile of the Vine Street and South Broad Street intersection. Outdoor self-service (mini) warehouses as principal uses shall be limited to properties 3 and ½ acres or less in size. Climate controlled buildings are permitted within an outdoor self-service (mini) warehouse facility. Buildings shall be situated so that overhead access doors do not face or are**

visible from public roads or residentially zoned properties. Outdoor storage areas shall not exceed 20 percent of the total area of the site.

- (7) Indoor self-service (mini) warehouses as principal uses shall be limited to properties 3 and ½ acres or less in size and shall not be developed in conjunction with, adjacent to, or part of any facility containing outdoor self-service (mini) warehouses. Indoor self-service (mini) warehouses shall not include any outdoor storage units or outdoor storage areas.

➤ ***Section 644.2: Amend language in the Monroe and Walton Mills Historic Overlay District (MHDO) to indicate the developments must be platted as condominiums.***

644.2 Applicability

The MHDO District shall be allowed in all areas located in the Monroe and Walton Mills Historic District, as defined on the City of Monroe Official Historic District Map. All MHDO developments shall be constructed on parcels of a minimum size of four-tenths (0.4) of an acre (17,424 Sf). All MHDO developments shall contain a minimum of four (4) and a maximum of ten (10) single family dwelling units per gross acre located in a cluster-type format to encourage a sense of community among the residents. All MHDO developments shall be condominium forms of ownership which meet the requirements in the subsequent sections of the MHDO District.

➤ ***Section 645.3: Amend language in the Infill Overlay District to allow existing duplexes to be subdivided into infill lots.***

Permitted Uses.

Within a IOD development the following uses are permitted

- (1) Single-family detached dwellings.
(2) Existing Two-Family or Duplex dwellings.

➤ ***Section 700.2: Amend commercial zoning district dimensional requirements to allow for zero-lot line setbacks in multi-tenant commercial buildings located on one single-parcel where existing parking serves all existing tenants in the commercial building, including a requirement to have a shared parking arrangement at the time of platting.***

700.2 P, B-1, B-2 and B-3 Dimensional Requirements: The following table delineates dimensional requirements for the specified commercial zoning districts. For the matrix of use provisions by district, see Article VI. For supplementary standards for specific uses, see Article X. For allowed residential uses in commercial zoning districts, the dimensional requirements of the corresponding residential district shall apply.

Section 700.2: Table 11 – Commercial Zoning District Dimensional Requirements

	P	B1	B2	B3
LOT				
Lot area, min (1)	7,500 sq. ft.	7,500 sq. ft.	None(7)	None(7)
Lot coverage, max	50%	50%	60%	60 %
Lot width, min	60 ft.	60 ft.	60 ft.	100 ft.
Lot frontage, min	60 ft.	60 ft.	60 ft.	100 ft.
YARD				
Setback, front yard (2)	25 ft.	25 ft.	25 ft.	35 ft.

Setback, side yard, min (3)	10 ft.	15 ft. (8)	15 ft. (4)(8)	15 ft. (5)(8)
Setback, rear yard, min	20 ft.	20 ft.	20 ft. (4)	20 ft. (5)
BUILDING				
Building height, max (6)	35 ft.	35 ft.	35 ft.	35 ft.
Building ground floor area, min sq footage required	1,000 sq.ft.	1,000 sq.ft.	1,000 sq.ft.	2,000 sq.ft.

- (1) Encompasses area for accessory buildings and uses, including parking, loading and unloading space, storage and parking, screening, lighting, and stormwater management measures. The minimum lot area cited in this Article shall be increased in all situations where public sanitary sewer service is not utilized and the Walton County Health Department requires a larger lot for proper septic tank operation.
- (2) For properties within the HPO or CDO overlay districts, the setback is established by the designated design review board to maintain the established building line along a historic block or design corridor.
- (3) On corner lots that abut a residential district or use, there shall be a side yard equal in depth to the required front yard of the residential district.
- (4) A ten (10) foot landscaped and fenced opaque buffer strip or berm is required if lot abuts residential district or use.
- (5) A twenty-five (25) foot landscaped and fenced opaque buffer strip or berm is required if lot abuts residential district or use.
- (6) Church spires, belfries, cupolas, monuments, water towers, chimneys, flues, flagpoles, television antennae, and radio aerials are exempt.
- (7) Minimum lot size for single family homes shall comply with the requirements for R1A districts.
- (8) Zero-lot line setbacks are permitted for multi-tenant commercial buildings located on one single-parcel where existing parking serves all existing tenants in the commercial building. A shared parking arrangement is required prior to plat approval for any subdivision of an existing parcel benefitting from this requirement.

➤ **Section 810.1: Amend newly platted subdivision requirements to require the submittal of a plat showing the matrix of 5 different building designs for consideration and approval as required in Section 810.1(1).**

Section 810 Newly Platted Subdivisions.

810.1 Single and Two Family Dwelling Subdivisions. The following site design standards shall be utilized for every newly platted residential subdivision containing single and two family dwellings.

- (1) There shall be only one building design or substantially similar building design permitted per 5 adjacent or opposite adjacent lots. Provided however, if the average lot size of the subdivision exceeds 1 acre, one building design or substantially similar building design shall be permitted per 3 adjacent or opposite adjacent lots.

(a) Prior to approval of any building permits for new platted subdivisions, a copy of the final plat showing the building design matrix set forth in Section 810.1(1) shall be submitted to the Code Enforcement office for review.

-
- **Article VIII: Add new section requiring all new single-family residential and mixed-use projects to be rezoned as a planned district.**

Section 820 New Single-Family Residential and Mixed-Use Development.

All new single-family residential and mixed-use developments shall be rezoned to a planned district as outlined in Section 650.

- **Section 910.1: Revise the front and rear entry requirements for a dwelling to exclude trellis extensions (or pergolas). Revise the garage standards for dwellings. Remove the allowance for forward facing garage doors in cul-de-sac lots.**

910.1 Single and Two Family Dwellings. The following building design standards shall apply to all single and two family dwelling units constructed in the City, regardless of their zoning district:

- (1) All dwellings shall be constructed of brick, stone or other masonry type product. Cement based siding such as Hardiplank or other similar material is permitted. Vinyl and aluminum siding is prohibited. Vinyl or aluminum may be utilized on a limited basis in the soffit and eave trim areas.
- (2) All primary roofs shall have a minimum 5/12 pitch. Dormer and porch roofs may have lower slopes.
- (3) All primary roof overhangs for exterior walls shall be no less than 16 inches for brick sided designs, and no less than 12 inches for all other designs. Said overhang requirements shall apply to gable ends as well as exterior walls supporting rafters.
- (4) All primary front entrances shall be scaled to the relative proportions of the building design, adjoining streetscape, and maintain the overall architectural style of the residence.
- (5) All primary front and rear entrances shall be recessed a minimum of 5 feet, and shall be covered by a roof extension, ~~trellis extension~~, or shed roof extension no less than 6 foot by 6 foot in dimension. Pergolas, trellis extensions, and other open structures do not count towards this requirement.
- (6) All exterior wall sections wider than 25 feet shall include an interruption in the plane of the façade by recess, protrusion, or fenestration.
- (7) No exposed unpainted wood is allowed on the front façade of any dwelling except porch flooring boards.
- (8) ~~All garage doors must be side or rear facing except in cul-de-sac lots where lot widths would prohibit side or rear entry.~~ All attached and detached garages shall be located a minimum of 20 feet behind the front of the dwelling. Preferred garage access for dwellings is rear or alley loaded. For the purposes of this requirement, the front of the dwelling shall begin at the heated floor area of the front orientation of the dwelling. If the front door is recessed behind any heated floor area of the front orientation of the dwelling, the distance shall be measured from the front door.
- (9) ~~All garage doors in cul-de-sac lots where the lot width would prohibit side or rear entry shall be no more than 20% of the front façade or 120 square feet, whichever is less.~~

AN ORDINANCE TO AMEND THE DEVELOPMENT REGULATIONS FOR THE CITY OF MONROE, GEORGIA

The Mayor and Council of the city of Monroe, Georgia, hereby ordain as follows:

The Development Regulations for the City of Monroe, Georgia, officially adopted July 6, 1999, and as thereafter amended, is hereby amended by implementing text amendments and changes outlined and identified in particular detail on Exhibit A, which such exhibit is incorporated herein by reference.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

These text amendments of the Development Regulations for the City of Monroe, Georgia shall take effect upon their adoption by the Mayor and Council.

FIRST READING. This 13th, day of December, 2022.

SECOND READING AND ADOPTED on this 10th day of January, 2023.

CITY OF MONROE, GEORGIA

By: _____ (SEAL)
John Howard, Mayor

Attest: _____ (SEAL)
Logan Propes, City Administrator

EXHIBIT A

The Development Regulations for the City of Monroe, Georgia Text Amendment

Update # 6

- 1. Article 7, Section 7.2 – Preliminary Plat Specifications. Amend Preliminary Plat Specifications to required complete preliminary plat submittals prior to Planning Commission consideration, revise sheet size, revise approval stamps, and correct section numbering as needed. Section 7.2 to be amended as follows:**

7.2 PRELIMINARY PLAT SPECIFICATIONS

An application for a Preliminary Plat Approval for a subdivision shall consist of a Preliminary Plat, a certified boundary survey, and such other Development Plans as may be required by these Regulations.

The Preliminary Plat and application shall be complete in all respects, including submission of all required documents to accompany the preliminary plat submittal. The Code Enforcement Officer shall have thirty (30) days to review preliminary plat submittals for completeness and accuracy. Incomplete submittals or submittals requiring correction will be scheduled for the first available Planning Commission meeting no less than thirty (30) days from the date the preliminary plat and submitted documents are considered complete.

7.2.1 Conformance to Sketch Plat

The Preliminary Plat shall generally conform to the Sketch Plat. The Preliminary Plat shall include all of the contiguous property under one (1) ownership.

7.2.2 Scale

The Preliminary Plat shall be clearly and legibly drawn at a scale of not less than one hundred (100) feet to one (1) inch. Sheet size shall not exceed twenty-four (24) inches by thirty-six (36) inches. The Code Enforcement Officer may approve other scales as deemed appropriate.

7.2.3 Certified Boundary Survey

- a) The Preliminary Plat shall be based on a certified boundary survey delineating the entirety of the property contained within the Preliminary Plat, and tied to a point of reference (tie point) with the same degree of accuracy as the boundary survey itself. The survey shall have an accuracy of no less than one (1) in ten thousand (10,000), and shall meet all requirements of Georgia Law regarding the recording of maps and plats.
- b) Each Preliminary Plat shall be drawn on, accompanied by, or referenced to a boundary survey.

7.2.4 Preliminary Plat Specifications.

The Preliminary Plat shall contain the following:

- a) Name of the subdivision, unit number, Land District, Land Lot number, and total acreage of tract.
- b) Name, address, and telephone number of owner or agent.
- c) Name, address and telephone number of individual responsible for subdivision design and surveys.
- d) Date, graphic scale, and north point.
- e) Location sketch of tract showing major surrounding features.
- f) Proposed use of the subdivision.
- g) Minimum building setback lines along streets, with dimensions.
- h) Location of existing property lines, major easements, rights of way, water courses, drainage areas and ditches, distinctive natural features, and existing buildings.
- i) The location, names, and width of all existing or proposed streets within or directly adjacent to the subject property.
- j) Lots numbered in numerical order and blocks lettered alphabetically.
- k) Total number of lots proposed in tabular form.
- l) The approximate location of all proposed or existing lots and the site of the smallest lot.
- m) The location of flood plain areas.
- n) Statement of proposed water and/or sewer supply or collection method.
- o) Zoning of subject property and adjacent property.
- p) Names of adjacent property owners.
- q) Topography with contours no greater than two (2) feet.
- r) Location of all known existing or previously existing landfills.
- s) Location of all known existing groundwater recharge areas.
- t) Location of all known existing wetlands.
- u) Location of all known flood hazard areas.
- v) Location of all known Protected River Corridors.
- w) Location of all known Water Supply Watershed areas.
- x) AUTHORIZATION STATEMENT (text follows):

I hereby submit this Preliminary Plat as authorized agent/owner of all property shown thereon, and certify that all contiguous property under my ownership or control is included within the boundaries of this Preliminary Plat, as required by the Development Regulations.

Signature of Authorized Agent/Owner Date

y) CERTIFICATE OF APPROVAL BY THE CODE ENFORCEMENT OFFICE (text follows):

This Preliminary Plat has been reviewed and approved for general compliance with the Zoning Ordinance and Development Regulations of the City of Monroe.

Code Enforcement Officer

Date _____

z) CERTIFICATE OF APPROVAL BY PLANNING COMMISSION (text follows):

The Preliminary Plat shown hereon has been found to comply with the Zoning Ordinance and the Development Regulations of the City of Monroe and is hereby given Preliminary Approval by the City of Monroe Planning Commission. This Preliminary Approval does not constitute approval of a Final Plat.

Dated this _____ day of _____, 20____

By: _____, Chairman

By: _____, Secretary

aa) CERTIFICATE OF APPROVAL BY MAYOR AND COUNCIL (text follows):

The Preliminary Plat shown hereon has been found to comply with the Zoning Ordinance and the Development Regulations of the City of Monroe and is hereby given Preliminary Approval by the City of Monroe Mayor and Council. This Preliminary Approval does not constitute approval of a Final Plat. This Certificate of Approval shall expire and be null and void one (1) year from the date of this Certificate of Approval if no Site Development Plans are approved and no Final Plat is recorded. If Site Development Plans are approved within one (1) year from the date of this Certificate of Approval, this Certificate of Approval shall extend to the expiration of Site Development Plans. If no Final Plat is recorded by the expiration of the Site Development Plans, then this Certificate of Approval shall expire and be null and void in its entirety and shall require a new Preliminary Plat Approval by the City of Monroe Mayor and Council.

Dated this day of , 20

By: _____, Mayor

By: _____, City Clerk

- 2. Article 7, Section 7.4 – Final Plat Specifications. Amend Final Plat Specifications to required complete final plat submittals before City Council consideration, revise plat sizes, correct section numbering as needed, and update correct approval stamps. Section 7.4 to be amended as follows:**

7.4 FINAL PLAT SPECIFICATIONS

The Final Plat and application shall be complete in all respects, including submission of all required bonding, declarations, and/or covenants prior to being scheduled for City Council consideration. The Code Enforcement Officer shall have thirty (30) days to review final plat submittals for completeness and accuracy. Incomplete submittals or submittals requiring correction will be scheduled for the first available City Council meeting no less than thirty (30) days from the date the final plat and submitted documents are considered complete.

7.4.1 Scale and Sheet Size:

The Final Plat shall be clearly and legibly drawn in black ink on tracing cloth or other permanent, reproducible material. The scale of the Final Plat shall be 100 feet to one (1") inch (1" = 100') or larger. Sheet size shall be no larger than 24" x 36" and no smaller than 11" x 17".

7.4.2 Certified Boundary Survey:

The Final Plat shall be based on a certified boundary survey delineating the entirety of the property contained within the Final Plat and tied to a point of reference (tie point) with the same degree of accuracy as the boundary survey itself. The survey shall have an accuracy of no less than 1 in 10,000 and shall meet all requirements of Georgia law regarding the recording of maps and plats.

7.4.3 Conformance to Preliminary Plat:

The Final Plat shall substantially conform to the Preliminary Plat and may constitute only that portion of the approved Preliminary Plat which the subdivider proposes to record at any one time, provided that such portion conforms to the requirements of these Regulations and said portion is not inconsistent with the public health, safety, or welfare. Any substantial deviation from the Preliminary Plat shall require revision and re-approval of the Preliminary Plat.

7.4.4 Required Final Plat Information:

The Final Plat shall contain the following information:

- a) Name of the subdivision, unit number, Land District, and Land Lot number.
- b) Name, address, and telephone number of owner of record and the subdivider (if not the owner).
- c) Name, address and telephone number of each professional firm associated with the portion of the subdivision within the Final Plat (engineer, surveyor, landscape architect, etc.)
- d) Date of plat drawing, graphic scape, north point, notation as to the reference of bearings to magnetic true north or grid north, and indication whether bearings shown are calculated from angles turned.

- e) Location sketch of tract showing major surrounding features.
- f) Boundary lines of the tract, to be indicated by a heavy line, giving distances to the nearest one-hundredth foot and bearings to the nearest second. Bearing and distance to designated tie point shall be shown. The Plat shall have a closure precision of 1 foot in no less than 10,000 feet.
- g) Municipal or City jurisdiction lines approximately tied to the lines of the subdivision by distance and angles when such lines traverse or adjoin the subdivision. Land Lot lines traversing or adjoining the subdivision shall also be indicated.
- h) Locations, widths, and names of all streets and alleys within and immediately adjoining the plat, the location and widths of all internal public crosswalks, and all other public rights of way.
- i) Street centerlines, showing angles of deflection and standard curve data including radii, length of arcs and tangents between curves, points of curvance (P.C.), and Point of Tangency (P.T.).
- j) Lot lines with dimensions to the nearest one-tenth (1/10) of a foot and bearings to the nearest second, and radii of rounded corners as necessary to delimit each lot.
- k) Minimum building setback lines along streets with dimensions.
- l) Lots in numerical order and blocks lettered alphabetically.
- m) Location and size of all drainage pipe, location and extent of detention ponds, the location and size of all public water mains and fire hydrants, and the location, dimensions, and purpose of any easements, including construction or slope easements if required.
- n) Location of any areas to be reserved, donated, or dedicated to public use with notes stating their purpose and limitations. Location of any areas to be reserved by private deed covenant for common use of all property owners, or dedicated to a homeowner's association.
- o) A statement of private covenants, if any, brief enough to be put directly on the plat; otherwise, if covenants are separately recorded, a statement as follows: This plat is subject to the covenants set forth in the separate document(s) attached hereto dated _____ which hereby become a part of this plat and which were recorded and signed by the owner.
- p) Accurate location, material, and the description of monuments and markers in place prior to approval of the Final Plat.
- q) Extent of the 100-year floodplain and the origin of the 100-year data shall be indicated.
- r) Street address numbers for each lot.
- s) The following drainage notice:

NOTE: The City of Monroe assumes no responsibility for overflow or erosion of natural or artificial drains beyond the extent of the street right of way, or for the extension of culverts beyond the point shown on the approved and recorded subdivision plat.

OWNERS CERTIFICATE AND DECLARATION (text follows):

STATE OF GEORGIA
THE CITY OF MONROE

The owner of the land shown on this plat and whose name is subscribed hereto in person or through a duly authorized agent acknowledges that this plat was made from an actual survey and dedicates to the use of the public forever all streets, drains, easements and other public facilities and appurtenances thereon shown for the purposes therein expressed.

Dated this _____ day of _____, 20____

By: _____, Owner

t) SURVEYOR'S CERTIFICATION (text follows):

It is hereby certified that this plat is true and correct as to the property lines and all improvement shown thereon and was prepared from an actual survey of the property made by me or under my supervision; that all monuments shown hereon actually exist; and their location, size, type, and material are correctly shown. The field data upon which this plat is based has a closure precision of one foot in feet and an angular error or _____ per angle point, adjusted using rule. This plat has been calculated for closure and is found to be accurate within one foot in feet, and contains total of _____ acres. The equipment used to obtain the linear and angular measurements herein was _____.

By: _____

Date: _____

Registered Georgia Land Surveyor

Reg. No: _____ Date of Expiration _____

u) CERTIFICATE OF APPROVAL BY THE CODE ENFORCEMENT OFFICE (text follows):

The Code Enforcement Officer certifies that this plat complies with the Zoning Ordinance and Development Regulations of the City of Monroe and has been approved by all other affected City Departments, as appropriate. This plat is approved, subject to the provisions and requirements of the Performance and Maintenance Surety Agreement executed for this project between the owner and the City of Monroe.

By: _____

Date: _____

Code Enforcement Officer: _____

- v) CERTIFICATE OF APPROVAL BY MAYOR AND COUNCIL (text follows):

The City of Monroe Mayor and City Council hereby accept on behalf of the City of Monroe the dedication of all public streets, rights of way, easements and other public facilities and appurtenances shown thereon. This plat is approved subject to the provisions and requirements of the Performance and Maintenance Surety Agreement executed for this project between the owner and the City of Monroe.

Dated this _____ day of _____, 20 ____

By: _____, Mayor
The City of Monroe Mayor and City Council

Attest: _____
City Clerk, City of Monroe

- w) CERTIFICATE OF APPROVAL BY MONROE UTILITY DEPARTMENT (text follows):

The lots shown hereon and plans for water and sewage collection and disposal have been reviewed and approved by the City of Monroe Water & Gas Department, and are approved for development.

Dated this ____ day of _____, 20 ____

By: _____

Title: _____

7.4.5 Warranty Deed Required for Other Dedications:

If any lands are shown on the Final Plat for dedication to the City of Monroe other than street rights of way or easements, a Warranty Deed transferring title to said land in fee simple shall be submitted with the Final Plat application.

7.4.6 Deed of Transfer Required for Dedications to Property Owner’s Association:

If any lands are shown on the Final Plat for dedication to a Property Owners Association, a copy of the deed of transfer for such dedication and a copy of the instrument of incorporation of the Property Owners Association shall be submitted with the Final Plat application.

3. Article 7, Section 7.5 – Minor Subdivision Plat Specifications. Amend Minor Subdivision Plat Specifications to modify plat size, modify approval stamp language, and eliminate unnecessary approval stamps. Section 7.5 to be amended as follows:

7.5 MINOR SUBDIVISION PLAT SPECIFICATIONS

The Final Plat for a Minor Subdivision shall include the following information:

7.5.1 Scale and Sheet Size:

The Final Plat shall be clearly and legibly drawn in black ink on tracing cloth or other permanent reproducible material. The scale of the Final Plat shall be 100 feet to one (1") inch (1"=100'), or larger as approved by the Code Enforcement Officer. Sheet size shall be no larger than 24" x 36" and no smaller than 11" x 17".

7.5.2 Certified Boundary Survey:

The Final Plat shall be based on a certified boundary survey delineating the entirety of the property contained within the Final Plat and tied to a point of reference (tie point) with the same degree of accuracy as the boundary survey itself. The survey shall have an accuracy of no less than 1 in 10,000 and shall meet all requirements of Georgia law regarding the recording of maps and plats.

7.5.3 Required Final Plat Information:

The Final Plat for a Minor Subdivision shall contain the following information:

- a) Name of the subdivision, unit number, Land District, and Land Lot number
- b) Name, address and telephone number of owner of record and the subdivider (if not the owner)
- c) Name, address, and telephone number of the professional firm which prepared the Final Plat
- d) Date of plat drawing, graphic scape, north point, notation as to the reference of bearings to magnetic true north or grid north, and indication whether bearings shown are calculated from angles turned
- e) Boundary lines of the tract, indicated by a heavy line, giving distances to the nearest one-hundredth foot and bearings to the nearest second. Bearing and distance to designated tie point shall be shown. The plat shall have a closure precision of 1 foot in no less than 10,000 feet
- f) Municipal or City jurisdiction lines approximately tied to the lines of the subdivision by distance and angles when such lines traverse or adjoin the subdivision. Land Lot lines traversing or adjoining the subdivision shall also be indicated
- g) Locations, widths, and names of all streets and alleys immediately adjoining the site
- h) Lot lines with dimensions to the nearest one-tenth (1/10) of a foot and bearings to the nearest second
- i) Minimum building setback lines along streets with dimensions
- j) Lots in numerical order and blocks lettered alphabetically

- k) Location and size of all public water mains and fire hydrants and the location, dimensions, and purpose of any easements, including construction or slope easements, if required
- l) A statement of private covenants, if any, and they are brief enough to be put directly on the plat; otherwise, if covenants are separately recorded, a statement as follows:

This plat is subject to the covenants set forth in the separate document(s) attached hereto dated _____ which hereby become a part of this plat, and which were recorded and signed by the owner
- m) Accurate location, material, and the description of monuments and markers. (All monuments shall be in place prior to approval of the Final Plat.)
- n) Extent of the 100-year floodplain and the origin of the floodplain data shall be indicated
- o) Street address numbers for each lot and for each street
- p) SURVEYOR'S CERTIFICATION

It is hereby certified that this plat is true and correct as to the property lines and all improvements shown thereon, and was prepared from an actual survey of the property made by me or under my supervision; that all monuments shown hereon actually exist and their location, size, type, and material are correctly shown. The field data upon which this plat is based has a closure precision of one foot in ____ feet and an angular error of ____ per angle point, and was adjusted using _____ rule. This plat has been calculated for closure and is found to be accurate within one foot in feet, and contains a total of _____ acres. The equipment used to obtain the linear and angular measurements herein was _____.

By: _____ Date: _____
Reg.No: _____ Date of Expiration: _____

- r) CERTIFICATE OF APPROVAL BY THE CODE ENFORCEMENT OFFICE (text follows:)

The Code Enforcement Officer hereby certifies that this plat complies with the Zoning Ordinance and Development Regulations of the City of Monroe, Georgia, and that it is hereby approved for recording in the office of the Clerk of the Superior Court of Walton County, Georgia.

Dated this ____ day of _____, 20____
By: _____
Code Enforcement Officer

4. **Article 8, Section 8.6 – Arrangement of Local Streets. Amend Arrangement of Local Streets to remove requirement discouraging through traffic. Section 8.6 to be amended as follows:**

8.6 ARRANGEMENT OF LOCAL STREETS

The local street network built in a subdivision must meet the following requirements:

- 8.6.1 Provide for the continuation or the appropriate connection of existing Local Streets in surrounding areas at the same or greater width. Provision must be made for the extension of any dead-end streets.
- 8.6.2 The system of streets designated for the subdivision must connect with streets already platted to the boundary from abutting subdivisions. At reasonable intervals streets must be continued to the boundaries (with no reserve strips) of the tract subdivided, so that future abutting subdivisions may connect therewith.
- 8.6.3 Conform to a plan for a neighborhood approved or adopted by the City to meet a particular situation where topographical or other conditions make continuance or conformance to existing local streets impracticable.

5. **Article 9, Section 9.16 – Access Management/Driveways. Correct section numbering. Section 9.16 to be amended as follows:**

9.16 Access Management / Driveways (revised 2/13/18)

The following standards shall apply to land subdivision and development, except for single-family dwelling units or industrial development where the primary access is from a state or federal highway or a thoroughfare classified as a major collector or arterial in the City of Monroe Development Regulations. These standards shall apply unless a more restrictive standard is required by the Georgia Department of Transportation.

- A. 9.16.1. Joint and Cross Access

6. **Article 11 – Performance and Maintenance Bonds. Amend Performance and Maintenance Bonds to remove surety bonds as a type of performance and maintenance surety. Article 11 to be amended as follows:**

ARTICLE 11

PERFORMANCE AND MAINTENANCE BONDS

11.1. Performance and Maintenance Agreement

Prior to the approval of a Final Plat or Certificate of Occupancy, the Developer shall provide to the City a Performance and Maintenance Agreement in a form as required by the City.

11.1.1 Performance Surety

1. When Required. Performance surety shall be required, prior to the approval of a Final Plat or Certificate of Occupancy, for any Development containing unfinished amenities, improvements, or installations required to be constructed by These Regulations or the Zoning Ordinance or as a condition of any approval or permit granted thereunder which the Code Enforcement Officer, in his sole discretion, determines to be the result of unusual weather, site conditions, or construction phasing situations. All other Developments shall be completed prior to the approval of a Final Plat or Certificate of Occupancy.
2. Purpose. Performance surety shall be conditioned upon the faithful performance by the Developer of all work required to complete all amenities, improvements, and installations for the Development in compliance with These Regulation and the Zoning Ordinance and any approval or permit granted thereunder within one (1) year of the approval of the Final Plat or Certificate of Occupancy.
3. Form. Performance surety shall be payable to the City of Monroe in the form of:
 - a.) Cash deposited in an account with the City of Monroe along with an escrow agreement, in a form acceptable to the Code Enforcement Officer and the City Attorney, from the Developer; or
 - b.) An irrevocable letter of credit, in a form acceptable to the Code Enforcement Officer and the City Attorney, from a financial institution that has a Texas Ratio of less than 100% as of the date of issuance and is authorized by law to do business in the State of Georgia.
4. Amount. Performance surety shall be in an amount equal to the cost of construction of the required work plus an additional fifty percent (50%) of said costs, as calculated by the Code Enforcement Officer.
5. Period. Performance surety shall be for a period of one (1) year unless authorized for a longer period of time by the Code Enforcement Officer.
6. Release and Forfeiture. Performance surety shall be released to the Developer upon request if all work required to complete all amenities, improvements, and installations for the Development in compliance with These Regulations and any approval or permit granted thereunder has been completed timely. If such work has not been completed within the required performance surety period, the performance surety shall be forfeited to the City of Monroe.

11.1.2 Maintenance Surety

1. When Required. Maintenance surety shall be required, prior to the approval of a Final Plat or Certificate of Occupancy, for any Development containing public improvements.
2. Purpose. Maintenance surety shall be conditioned upon the faithful maintenance by the Developer of the public improvements in compliance with These Regulations and the

Zoning Ordinance and any approval or permit granted thereunder for a period of two (2) years following the approval of the Final Plat or Certificate of Occupancy.

3. Form. Maintenance surety shall be payable to the City of Monroe in the form of
 - a.) Cash deposited in an account with the City of Monroe along with an escrow agreement, in a form acceptable to the Code Enforcement Officer and the City Attorney, from the Developer; or
 - b.) An irrevocable letter of credit, in a form acceptable to the Code Enforcement Officer and the City Attorney, from a financial institution that has a Texas Ratio of less than 100% as of the date of issuance and is authorized by law to do business in the State of Georgia.
4. Amount. Maintenance surety shall be in an amount equal to fifty percent (50%) of the cost of construction of the public improvements, as calculated by the Code Enforcement Officer.
5. Period. Maintenance surety shall be for a minimum period of two (2) years as determined by the Code Enforcement Officer.
6. Release and Forfeiture. Maintenance surety shall be released to the Developer upon request if the public improvements have been maintained in compliance with These Regulations and the Zoning Ordinance and any approval or permit granted thereunder for the requisite period. If the public improvements are not so maintained by the Developer for the entirety of the requisite maintenance surety period, the maintenance surety shall be forfeited to the City of Monroe.

Proposed Amendments to the Development Regulations

November 15 – Planning Commission

December 13 – City Council 1st Reading

January 10 – City Council 2nd Reading

Amendment Key

Blue – Language to be added

Red – Language to be removed

Green – Amendment description

- **Article 7, Section 7.2: Amend Preliminary Plat Specifications to required complete preliminary plat submittals prior to Planning Commission consideration, revise sheet size, revise approval stamps, and correct section numbering as needed.**

7.2 PRELIMINARY PLAT SPECIFICATIONS

An application for a Preliminary Plat Approval for a subdivision shall consist of a Preliminary Plat, a certified boundary survey, and such other Development Plans as may be required by these Regulations.

The Preliminary Plat and application shall be complete in all respects, including submission of all required documents to accompany the preliminary plat submittal. The Code Enforcement Officer shall have thirty (30) days to review preliminary plat submittals for completeness and accuracy. Incomplete submittals or submittals requiring correction will be scheduled for the first available Planning Commission meeting no less than thirty (30) days from the date the preliminary plat and submitted documents are considered complete.

7.2.1 Conformance to Sketch Plat

The Preliminary Plat shall generally conform to the Sketch Plat. The Preliminary Plat shall include all of the contiguous property under one (1) ownership.

7.2.2 Scale

The Preliminary Plat shall be clearly and legibly drawn at a scale of not less than one hundred (100) feet to one (1) inch. Sheet size shall not exceed ~~forty-eight (48)~~ **twenty-four (24)** inches by thirty-six (36) inches. The Code Enforcement Officer may approve other scales as deemed appropriate.

7.2.3 Certified Boundary Survey

- a) The Preliminary Plat shall be based on a certified boundary survey delineating the entirety of the property contained within the Preliminary Plat, and tied to a point of reference (tie point) with the same degree of accuracy as the boundary survey itself. The survey shall have an accuracy of no less than one (1) in ten thousand (10,000), and shall meet all requirements of Georgia Law regarding the recording of maps and plats.
- b) Each Preliminary Plat shall be drawn on, accompanied by, or referenced to a boundary survey.

7.2.4 Preliminary Plat Specifications.

The Preliminary Plat shall contain the following:

- a) Name of the subdivision, unit number, Land District, Land Lot number, and total acreage of tract.
- b) Name, address, and telephone number of owner or agent.
- c) Name, address and telephone number of individual responsible for subdivision design and surveys.
- d) Date, graphic scale, and north point.
- e) Location sketch of tract showing major surrounding features.
- f) Proposed use of the subdivision.
- g) Minimum building setback lines along streets, with dimensions.
- h) Location of existing property lines, major easements, rights of way, water courses, drainage areas and ditches, distinctive natural features, and existing buildings.
- i) The location, names, and width of all existing or proposed streets within or directly adjacent to the subject property.
- j) Lots numbered in numerical order and blocks lettered alphabetically.
- k) Total number of lots proposed in tabular form.
- l) The approximate location of all proposed or existing lots and the site of the smallest lot.
- m) The location of flood plain areas.
- n) Statement of proposed water and/or sewer supply or collection method.
- o) Zoning of subject property and adjacent property.
- p) Names of adjacent property owners.
- q) Topography with contours no greater than two (2) feet.
- r) Location of all known existing or previously existing landfills.
- s) Location of all known existing groundwater recharge areas.
- t) Location of all known existing wetlands.
- u) Location of all known flood hazard areas.
- v) Location of all known Protected River Corridors.
- w) Location of all known Water Supply Watershed areas.
- x) AUTHORIZATION STATEMENT (text follows):

I hereby submit this ~~Sketch~~Preliminary Plat as authorized agent/owner of all property shown thereon, and certify that all contiguous property under my ownership or control is included within the boundaries of this Preliminary Plat, as required by the Development Regulations.

Signature of Authorized Agent/Owner Date

y) CERTIFICATE OF APPROVAL BY THE CODE ENFORCEMENT OFFICE (text follows):

This Preliminary Plat has been reviewed and approved for general compliance with the Zoning Ordinance and Development Regulations of the City of Monroe.

Code Enforcement Officer
Date

z) CERTIFICATE OF APPROVAL BY PLANNING COMMISSION (text follows):

The Preliminary Plat shown hereon has been found to comply with the Zoning Ordinance and the Development Regulations of the City of Monroe and is hereby given Preliminary Approval by the City of Monroe Planning Commission. This Preliminary Approval does not constitute approval of a Final Plat. ~~This Certificate of Approval shall expire and be null and void one (1) year from the date of this Certificate of Approval.~~

Dated this _____ day of _____, 20____

By: _____, Chairman

By: _____, Secretary

~~a.) CERTIFICATE OF APPROVAL BY MONROE WATER & GAS DEPARTMENT (text follows):~~

~~The lots shown hereon and plans for water and sewage collection and disposal have been reviewed and approved by the City of Monroe Water & Gas Department, and with the exception of lots are approved for development.~~

Dated this _____ day of _____, 20____

By: _____

Title: _____

aa) CERTIFICATE OF APPROVAL BY MAYOR AND COUNCIL (text follows):

The Preliminary Plat shown hereon has been found to comply with the Zoning Ordinance and the Development Regulations of the City of Monroe and is hereby given Preliminary Approval by the City of Monroe Mayor and Council. This Preliminary Approval does not constitute approval of a Final Plat. This Certificate of Approval shall expire and be null and void one (1) year from the date of this Certificate of Approval **if no Site Development Plans are approved and no Final Plat is recorded. If Site Development Plans are approved within one (1) year from the date of this Certificate of Approval, this Certificate of Approval shall extend to the expiration of Site Development Plans. If no Final Plat is recorded**

by the expiration of the Site Development Plans, then this Certificate of Approval shall expire and be null and void in its entirety and shall require a new Preliminary Plat Approval by the City of Monroe Mayor and Council.

Dated this _____ day of _____, 20____

By: _____, Mayor

By: _____, City Clerk

-
- *Article 7, Section 7.4: Amend Final Plat Specifications to required complete final plat submittals before City Council consideration, revise plat sizes, correct section numbering as needed, and update correct approval stamps.*

7.4 FINAL PLAT SPECIFICATIONS

The Final Plat and application shall be complete in all respects, including submission of all required bonding, declarations, and/or covenants prior to being scheduled for City Council consideration. The Code Enforcement Officer shall have thirty (30) days to review final plat submittals for completeness and accuracy. Incomplete submittals or submittals requiring correction will be scheduled for the first available City Council meeting no less than thirty (30) days from the date the final plat and submitted documents are considered complete.

7.4.1 Scale and Sheet Size:

The Final Plat shall be clearly and legibly drawn in black ink on tracing cloth or other permanent, reproducible material. The scale of the Final Plat shall be 100 feet to one (1") inch (1"=100') or larger. Sheet size shall be ~~15" X 17"~~ no larger than 24" x 36" and no smaller than 11" x 17", ~~or if larger than 15" X 17", it must be photographically reduced, prior to recording, to no more than 15" X 17"~~.

7.4.2 Certified Boundary Survey:

The Final Plat shall be based on a certified boundary survey delineating the entirety of the property contained within the Final Plat and tied to a point of reference (tie point) with the same degree of accuracy as the boundary survey itself. The survey shall have an accuracy of no less than 1 in 10,000 and shall meet all requirements of Georgia law regarding the recording of maps and plats.

7.4.3 Conformance to Preliminary Plat:

The Final Plat shall substantially conform to the Preliminary Plat and may constitute only that portion of the approved Preliminary Plat which the subdivider proposes to record at any one time, provided that such portion conforms to the requirements of these Regulations and said portion is not inconsistent with the public health, safety, or welfare. Any substantial deviation from the Preliminary Plat shall require revision and re-approval of the Preliminary Plat.

7.4.4 Required Final Plat Information:

The Final Plat shall contain the following information:

- a) Name of the subdivision, unit number, Land District, and Land Lot number.
- b) Name, address, and telephone number of owner of record and the subdivider (if not the owner).
- c) Name, address and telephone number of each professional firm associated with the portion of the subdivision within the Final Plat (engineer, surveyor, landscape architect, etc.)
- d) Date of plat drawing, graphic scape, north point, notation as to the reference of bearings to magnetic true north or grid north, and indication whether bearings shown are calculated from angles turned.
- e) Location sketch of tract showing major surrounding features.
- f) Boundary lines of the tract, to be indicated by a heavy line, giving distances to the nearest one-hundredth foot and bearings to the nearest second. Bearing and distance to designated tie point shall be shown. The Plat shall have a closure precision of 1 foot in no less than 10,000 feet.
- g) Municipal or City jurisdiction lines approximately tied to the lines of the subdivision by distance and angles when such lines traverse or adjoin the subdivision. Land Lot lines traversing or adjoining the subdivision shall also be indicated.
- h) Locations, widths, and names of all streets and alleys within and immediately adjoining the plat, the location and widths of all internal public crosswalks, and all other public rights of way.
- i) Street centerlines, showing angles of deflection and standard curve data including radii, length of arcs and tangents between curves, points of curvance (P.C.), and Point of Tangency (P.T.).
- j) Lot lines with dimensions to the nearest one-tenth (1/10) of a foot and bearings to the nearest second, and radii of rounded corners as necessary to delimit each lot.
- k) Minimum building setback lines along streets with dimensions.
- l) Lots in numerical order and blocks lettered alphabetically.
- m) Location and size of all drainage pipe, location and extent of detention ponds, the location and size of all public water mains and fire hydrants, and the location, dimensions, and purpose of any easements, including construction or slope easements if required.
- n) Location of any areas to be reserved, donated, or dedicated to public use with notes stating their purpose and limitations. Location of any areas to be reserved by private deed covenant for common use of all property owners, or dedicated to a homeowner's association.
- o) A statement of private covenants, if any, brief enough to be put directly on the plat; otherwise, if covenants are separately recorded, a statement as follows: This plat is subject to the covenants set forth in the separate document(s) attached hereto dated _____ which hereby become a part of this plat and which were recorded and signed by the owner.

- p) Accurate location, material, and the description of monuments and markers in place prior to approval of the Final Plat.
- q) Extent of the 100-year floodplain and the origin of the 100-year data shall be indicated.
- r) Street address numbers for each lot.
- s) The following drainage notice:

NOTE: The City of Monroe assumes no responsibility for overflow or erosion of natural or artificial drains beyond the extent of the street right of way, or for the extension of culverts beyond the point shown on the approved and recorded subdivision plat.

OWNERS CERTIFICATE AND DECLARATION (text follows):

STATE OF GEORGIA
THE CITY OF MONROE

The owner of the land shown on this plat and whose name is subscribed hereto in person or through a duly authorized agent acknowledges that this plat was made from an actual survey and dedicates to the use of the public forever all streets, drains, easements and other public facilities and appurtenances thereon shown for the purposes therein expressed.

Dated this _____ day of _____, ~~19~~20 _____

By: _____, Owner

- t) SURVEYOR'S CERTIFICATION (text follows):

It is hereby certified that this plat is true and correct as to the property lines and all improvement shown thereon and was prepared from an actual survey of the property made by me or under my supervision; that all monuments shown hereon actually exist; and their location, size, type, and material are correctly shown. The field data upon which this plat is based has a closure precision of one foot in feet and an angular error or _____ per angle point, adjusted using rule. This plat has been calculated for closure and is found to be accurate within one foot in feet, and contains total of _____ acres. The equipment used to obtain the linear and angular measurements herein was _____.

By: _____

Date: _____

Registered Georgia Land Surveyor

Reg. No: _____ Date of Expiration _____

u) CERTIFICATE OF APPROVAL BY THE CODE ENFORCEMENT OFFICE (text follows):

The Code Enforcement Officer certifies that this plat complies with the Zoning Ordinance and Development Regulations of the City of Monroe and has been approved by all other affected City Departments, as appropriate. This plat is approved, subject to the provisions and requirements of the Performance and Maintenance Surety Agreement executed for this project between the owner and the City of Monroe.

By: _____

Date: _____

Code Enforcement Officer: _____

v) CERTIFICATE OF APPROVAL BY MAYOR AND COUNCIL (text follows):

The City of Monroe Mayor and City Council hereby accept on behalf of the City of Monroe the dedication of all public streets, rights of way, easements and other public facilities and appurtenances shown thereon. This plat is approved subject to the provisions and requirements of the Performance and Maintenance Surety Agreement executed for this project between the owner and the City of Monroe.

Dated this _____ day of _____, 20 ____

By: _____, Mayor
The City of Monroe Mayor and City Council

Attest: _____
City Clerk, City of Monroe

w) CERTIFICATE OF APPROVAL BY MONROE UTILITY DEPARTMENT (text follows):

The lots shown hereon and plans for water and sewage collection and disposal have been reviewed and approved by the City of Monroe Water & Gas Department, and are approved for development.

Dated this _____ day of _____, 20 ____

By: _____

Title: _____

7.4.5 Warranty Deed Required for Other Dedications:

If any lands are shown on the Final Plat for dedication to the City of Monroe other than street rights of way or easements, a Warranty Deed transferring title to said land in fee simple shall be submitted with the Final Plat application.

7.4.6 Deed of Transfer Required for Dedications to Property Owner's Association:

If any lands are shown on the Final Plat for dedication to a Property Owners Association, a copy of the deed of transfer for such dedication and a copy of the instrument of incorporation of the Property Owners Association shall be submitted with the Final Plat application.

➤ **Article 7, Section 7.5: Amend Minor Subdivision Plat Specifications to modify plat size, modify approval stamp language, and eliminate unnecessary approval stamps.**

7.5 MINOR SUBDIVISION PLAT SPECIFICATIONS

The Final Plat for a Minor Subdivision shall include the following information:

7.5.1 Scale and Sheet Size:

The Final Plat shall be clearly and legibly drawn in black ink on tracing cloth or other permanent reproducible material. The scale of the Final Plat shall be 100 feet to one (1") inch (1" = 100'), or larger as approved by the Code Enforcement Officer. Sheet size shall be ~~15" x 17", or if larger than 15" x 17"~~ no larger than 24" x 36" and no smaller than 11" x 17", ~~it must be photographically reduced, prior to recording, to no more than 15" x 17"~~.

7.5.2 Certified Boundary Survey:

The Final Plat shall be based on a certified boundary survey delineating the entirety of the property contained within the Final Plat and tied to a point of reference (tie point) with the same degree of accuracy as the boundary survey itself. The survey shall have an accuracy of no less than 1 in 10,000 and shall meet all requirements of Georgia law regarding the recording of maps and plats.

7.5.3 Required Final Plat Information:

The Final Plat for a Minor Subdivision shall contain the following information:

- a) Name of the subdivision, unit number, Land District, and Land Lot number
- b) Name, address and telephone number of owner of record and the subdivider (if not the owner)
- c) Name, address, and telephone number of the professional firm which prepared the Final Plat
- d) Date of plat drawing, graphic scape, north point, notation as to the reference of bearings to magnetic true north or grid north, and indication whether bearings shown are calculated from angles turned
- e) Boundary lines of the tract, indicated by a heavy line, giving distances to the nearest one-hundredth foot and bearings to the nearest second. Bearing and distance to

designated tie point shall be shown. The plat shall have a closure precision of 1 foot in no less than 10,000 feet

- f) Municipal or City jurisdiction lines approximately tied to the lines of the subdivision by distance and angles when such lines traverse or adjoin the subdivision. Land Lot lines traversing or adjoining the subdivision shall also be indicated
- g) Locations, widths, and names of all streets and alleys immediately adjoining the site
- h) Lot lines with dimensions to the nearest one-tenth (1/10) of a foot and bearings to the nearest second
- i) Minimum building setback lines along streets with dimensions
- j) Lots in numerical order and blocks lettered alphabetically
- k) Location and size of all public water mains and fire hydrants and the location, dimensions, and purpose of any easements, including construction or slope easements, if required
- l) A statement of private covenants, if any, and they are brief enough to be put directly on the plat; otherwise, if covenants are separately recorded, a statement as follows:

This plat is subject to the covenants set forth in the separate document(s) attached hereto dated which hereby become a part of this plat, and which were recorded and signed by the owner
- m) Accurate location, material, and the description of monuments and markers. (All monuments shall be in place prior to approval of the Final Plat.)
- n) Extent of the 100-year floodplain and the origin of the floodplain data shall be indicated
- o) Street address numbers for each lot and for each street

~~p) OWNER'S CERTIFICATE AND DECLARATION, STATE OF GEORGIA, THE CITY OF MONROE (text follows):~~

~~_____ The owner of the land shown on this plat and whose name is subscribed hereto
_____ and in person or through a duly authorized agent acknowledges that this plat
_____ was made from an actual survey and dedicates to the use of the public forever
_____ all streets, drains, easements and other public facilities and appurtenances
_____ thereon shown for the purposes therein expressed.~~

~~_____ Dated this ____ day of _____, 20__~~

~~_____ By: _____ Owner~~

q) SURVEYOR'S CERTIFICATION

It is hereby certified that this plat is true and correct as to the property lines and all improvements shown thereon, and was prepared from an actual survey of the property made by me or under my supervision; that all monuments shown hereon actually exist and their location, size, type, and material are correctly shown. The field data upon which this plat is based has a closure precision of one foot in ____ feet and an angular error of ____ per angle point, and was adjusted using _____ rule. This plat has been calculated for closure

and is found to be accurate within one foot in ____ feet, and contains a total of ____ acres. The equipment used to obtain the linear and angular measurements herein was _____.

By: _____ Date: _____

Reg.No: _____ Date of Expiration: _____

r) CERTIFICATE OF APPROVAL BY THE CODE ENFORCEMENT OFFICE (text follows:)

The Code Enforcement Officer hereby certifies that this plat complies with the Zoning Ordinance and Development Regulations of the City of Monroe, Georgia, and has been approved by all other affected City Departments, as appropriate. and that it is hereby approved for recording in the office of the Clerk of the Superior Court of Walton County, Georgia.

Dated this ____ day of _____, 20__

By: _____
Code Enforcement Officer

~~s) CERTIFICATE OF APPROVAL BY MAYOR AND COUNCIL~~

~~The City of Monroe Mayor and City Council hereby accept on behalf of the City of Monroe the dedication of all public streets, rights of way, easements, and other public facilities and appurtenances shown thereon. This plat is approved subject to the provisions and requirements of the Performance and Maintenance Surety Agreement executed for this project between the owner and the City of Monroe.~~

~~Dated this ____ day of _____, 20__~~

~~By: _____, Mayor
The City of Monroe Mayor and City Council~~

~~Attest: _____
City Clerk, City of Monroe~~

➤ **Article 8, Section 8.6: Remove requirement 8.6.4 which discourages through traffic.**

8.6 ARRANGEMENT OF LOCAL STREETS

The local street network built in a subdivision must meet the following requirements:

8.6.1 Provide for the continuation or the appropriate connection of existing Local Streets in surrounding areas at the same or greater width. Provision must be made for the extension of any dead-end streets.

- 8.6.2 The system of streets designated for the subdivision must connect with streets already platted to the boundary from abutting subdivisions. At reasonable intervals streets must be continued to the boundaries (with no reserve strips) of the tract subdivided, so that future abutting subdivisions may connect therewith.
- 8.6.3 Conform to a plan for a neighborhood approved or adopted by the City to meet a particular situation where topographical or other conditions make continuance or conformance to existing local streets impracticable.
- ~~8.6.4 Be so laid out that their use for through traffic is discouraged.~~

➤ **Article 9, Section 9.16: Correct section numbering.**

9.16 Access Management / Driveways

(revised 2/13/18)

The following standards shall apply to land subdivision and development, except for single-family dwelling units or industrial development where the primary access is from a state or federal highway or a thoroughfare classified as a major collector or arterial in the City of Monroe Development Regulations. These standards shall apply unless a more restrictive standard is required by the Georgia Department of Transportation.

A. 9.16.1. Joint and Cross Access

➤ **Article 11: Remove surety bonds as a type of performance and maintenance surety.**

ARTICLE 11

PERFORMANCE AND MAINTENANCE BONDS

11.1. Performance and Maintenance Agreement

Prior to the approval of a Final Plat or Certificate of Occupancy, the Developer shall provide to the City a Performance and Maintenance Agreement in a form as required by the City.

11.1.1 Performance Surety

1. When Required. Performance surety shall be required, prior to the approval of a Final Plat or Certificate of Occupancy, for any Development containing unfinished amenities, improvements, or installations required to be constructed by These Regulations or the Zoning Ordinance or as a condition of any approval or permit granted thereunder which the Code Enforcement Officer, in his sole discretion, determines to be the result of unusual weather, site conditions, or construction phasing situations. All other Developments shall be completed prior to the approval of a Final Plat or Certificate of Occupancy.
2. Purpose. Performance surety shall be conditioned upon the faithful performance by the Developer of all work required to complete all amenities, improvements, and installations for the Development in compliance with These Regulation and the Zoning Ordinance and any approval

or permit granted thereunder within one (1) year of the approval of the Final Plat or Certificate of Occupancy.

3. Form. Performance surety shall be payable to the City of Monroe in the form of:
 - a). Cash deposited in an account with the City of Monroe along with an escrow agreement, in a form acceptable to the Code Enforcement Officer and the City Attorney, from the Developer; or
 - ~~b). A surety bond, in a form acceptable to the Code Enforcement Officer and the City Attorney, from a company that is listed on the U.S. Department of the Treasury's Listing of Approved Sureties (Department Circular 570) as of the date of issuance and authorized by law to do business in the State of Georgia; or~~
 - ~~eb~~). An irrevocable letter of credit, in a form acceptable to the Code Enforcement Officer and the City Attorney, from a financial institution that has a Texas Ratio of less than 100% as of the date of issuance and is authorized by law to do business in the State of Georgia.
4. Amount. Performance surety shall be in an amount equal to the cost of construction of the required work plus an additional fifty percent (50%) of said costs, as calculated by the Code Enforcement Officer.
5. Period. Performance surety shall be for a period of one (1) year unless authorized for a longer period of time by the Code Enforcement Officer.
6. Release and Forfeiture. Performance surety shall be released to the Developer upon request if all work required to complete all amenities, improvements, and installations for the Development in compliance with These Regulations and any approval or permit granted thereunder has been completed timely. If such work has not been completed within the required performance surety period, the performance surety shall be forfeited to the City of Monroe.

11.1.2 Maintenance Surety

1. When Required. Maintenance surety shall be required, prior to the approval of a Final Plat or Certificate of Occupancy, for any Development containing public improvements.
2. Purpose. Maintenance surety shall be conditioned upon the faithful maintenance by the Developer of the public improvements in compliance with These Regulations and the Zoning Ordinance and any approval or permit granted thereunder for a period of two (2) years following the approval of the Final Plat or Certificate of Occupancy.
3. Form. Maintenance surety shall be payable to the City of Monroe in the form of
 - a). Cash deposited in an account with the City of Monroe along with an escrow agreement, in a form acceptable to the Code Enforcement Officer and the City Attorney, from the Developer; or
 - ~~b). A surety bond, in a form acceptable to the Code Enforcement Officer and the City Attorney, from a company that is listed on the U.S. Department of the Treasury's Listing of Approved Sureties (Department Circular 570) as of the date of issuance and authorized by law to do business in the State of Georgia; or~~
 - ~~eb~~). An irrevocable letter of credit, in a form acceptable to the Code Enforcement Officer and the City Attorney, from a financial institution that has a Texas Ratio of less than 100% as of the date of issuance and is authorized by law to do business in the State of Georgia.

4. Amount. Maintenance surety shall be in an amount equal to fifty percent (50%) of the cost of construction of the public improvements, as calculated by the Code Enforcement Officer.
5. Period. Maintenance surety shall be for a minimum period of two (2) years as determined by the Code Enforcement Officer.
6. Release and Forfeiture. Maintenance surety shall be released to the Developer upon request if the public improvements have been maintained in compliance with These Regulations and the Zoning Ordinance and any approval or permit granted thereunder for the requisite period. If the public improvements are not so maintained by the Developer for the entirety of the requisite maintenance surety period, the maintenance surety shall be forfeited to the City of Monroe.

AN ORDINANCE TO AMEND CHAPTER 10 OF THE CODE OF
ORDINANCES OF THE CITY OF MONROE, GEORGIA, REGARDING THE CITY’S
ANIMAL ORDINANCES PURSUANT TO THE REQUIREMENTS OF THE 2018
INTERGOVERNMENTAL AGREEMENT BETWEEN WALTON COUNTY, GEORGIA,
AND THE CITY OF MONROE REGARDING THE PROVISION OF ANIMAL CONTROL
SERVICES

THE MAYOR AND THE COUNCIL OF THE CITY OF MONROE HEREBY ORDAIN AS
FOLLOWS:

Article I.

Chapter 10, Article I, of the Code of Ordinances is hereby amended by replacing it with the
following in lieu thereof:

SEE ATTACHED “**EXHIBIT A**” FOR THE COMPLETE TEXT OF
CHAPTER 10, ARTICLE I.

Article II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Article III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City
of Monroe, Georgia.

FIRST READING. This 10th day of January 2023.

SECOND READING AND ADOPTED on this 14th day of February 2023

.

CITY OF MONROE, GEORGIA

By: _____ (SEAL)

John Howard, Mayor

Attest: _____ (SEAL)

Debbie Kirk, City Clerk

EXHIBIT A

Chapter 10 – ANIMALS

ARTICLE I. – IN GENERAL

Sec. 10-1. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Abandoned animal means any animal which shall have been placed upon public property or within a public building unattended and unsupervised or upon or within the private property of another without the express permission of the owner, custodian or tenant of the private property and is unattended or without care. An animal shall also be considered as abandoned which has been upon or within the property of the owner or custodian of the animal for a period of time in excess of 36 hours unattended.

Adequate food means sufficient quantity of non-contaminated and nutritionally healthy sustenance that is appropriate to the species, breed, size, age and health of the animal. Garbage, spoiled, rancid, or contaminated food is not adequate food.

Adequate confinement area means a fenced area, kennel, pen, building, or other enclosure with shade or access to a heat source, as weather-appropriate, that (a) is sufficient to prevent escape by the animal contained with it, (b) is sufficient to protect the animal from injury and illness, (c) has sufficient open ground space, not occupied by a shelter or other items and free of

excrement, to allow the free movement of the confined animal or animals, and (d) has sufficient open ground space, not occupied by a shelter or other items and free of excrement, to allow adequate exercise for the confined animal. Whether a confinement area is adequate for an animal will be based on the number, age, size, energy level, and species contained within it.

Adequate shelter means protective cover appropriate for the species and providing adequate space to maintain the animal in good health, which also prevents pain, suffering or a significant risk to the animal's health. Adequate shelter shall consist of a completely enclosed structure with four sides with a door opening, a constructed floor, and a roof. It should also be clean, dry and compatible with current weather conditions, in addition to age, size, species and condition of the animal. The structure should be of sufficient size to allow the animal to stand, turn around, lie down and go in and out of the structure comfortably. Adequate shelter must be compatible with the number of animals on the property.

- (1) Adequate shelter includes, but is not limited to, the following:
 - a. Sufficient coverage and insulation to protect an animal from extreme hot and cold temperatures;
 - b. Sufficient protection from the elements to keep the animal dry;

- c. Sufficient shade and ventilation to prevent an animal from overheating and/or dehydrating; and
 - d. Adequate bedding or resting area suitable for the breed, species, age, size, and medical condition of the animal.
- (2) Materials not suitable for shelters include, but are not limited to:
- a. Inadequately insulated containers;
 - b. Plastic kennels or airline-type animal shipping crates;
 - c. Metal or plastic drums;
 - d. Abandoned or parked vehicles;
 - e. Uncovered porches or decks;
 - f. Lean-tos;
 - g. Any other structure that fails to provide sufficient protection from the elements.

Adequate veterinary care means medical care of an animal from or under the direction of a veterinarian and necessary to maintain the health of an animal based on the age, species, breed, etc., of the animal, or to prevent an animal from suffering from:

- (1) Ongoing infections;
- (2) Infestation of parasites;
- (3) Disease; or
- (4) Any other medical condition/injury where withholding or neglecting to provide such care would:
 - a. Endanger the health or welfare of the animal; or
 - b. Promote the spread of communicable diseases.

Adequate water means clear, clean, drinkable water in adequate supply. Examples of inadequate water include, but are not limited to: snow, ice, rainwater and rancid or contaminated water.

Animal at large means any animal found loose and not under proper restraint off of the property of its owner.

Animal control officer means any person so designated by the board of commissioners to perform the duties of animal control and enforce the provisions of this chapter.

Animal shelter shall have the same meaning as set forth in O.C.G.A. § 4-14-2.

Animal under restraint means:

- (1) Any animal controlled within the property limits of its owner;
- (2) Any animal secured by a leash, where one end of the leash is attached to a proper collar or harness and the other end is held by or affixed to a competent and responsible person, or enclosed by way of a fence or other enclosure;
- (3) Any animal at heel or beside a competent person and which is obedient to the person's commands; or
- (4) Any animal within a vehicle being driven or parked on the streets.

Hunting dogs shall be deemed under restraint for the purpose of this chapter when they are being used for hunting in accordance with state game and fish department laws, rules, and regulations.

Domesticated animals means animals that are accustomed to living in or about the habitation of humans, including, but not limited to, cats, dogs, cows, fowl, horses, swine, domesticated wild animals and exotic animals.

Impoundment means the action of taking physical control of an animal by an animal control officer or other officers empowered to act by law and the transporting of such animal to the animal control facility.

Owner means any person who owns, harbors, keeps and maintains, has lawful possession of, or knowingly causes or permits an animal to be harbored or kept, who has an animal in his care, who shelters or provides for such animal sufficient quantities of wholesome food and water 14 consecutive calendar days or longer, or who permits an animal to remain on his premises. The term "owner" shall also include any person hired or acting as custodian of the animal for its owner. If the owner or keeper of any animal is a minor, each parent or guardian of such minor shall be considered an owner for purposes of this chapter and shall be responsible for ensuring compliance with all provisions of this chapter.

Person means any individual or corporation or other entity.

Proper collar or harness means any fitted collar or harness which provides enough room between the collar and the animal's throat, or between the harness and all points of contact with the animal's body, through which two fingers may fit but from which the animal cannot easily free itself. Rope, cable, chain, wire or other similar materials are not suitable as a proper collar or harness.

Sec. 10-2. Animal Control Unit

There is created for the county an animal control unit (totally separate from and independent of any established humane society), and it shall be staffed with such personnel as may be from time to time authorized by the board of commissioners. The animal control unit shall be charged

with enforcing this chapter and the operation of the county shelter.

Sec. 10-3. Duty of owner to keep animals under control.

It shall be unlawful for a domesticated animal to be at large. The Owner of an at large domesticated animal shall be strictly liable for a violation of this provision.

Sec. 10-4. Duty to keep animals under restraint.

It shall be the duty of every animal owner to ensure that such animal is kept under proper restraint and that the animal does not become at large.

Sec. 10-5. Control and removal of animal waste.

It shall be unlawful for the owner of any animal to fail to immediately remove any feces deposited by such animal upon any:

- (a) Public sidewalks, public streets, public parks, or other public property, provided, however, that this subsection shall not be construed as to apply to hooved animals or livestock; or
- (b) Private property without permission of the owner or lawful possessor of such property.

Sec. 10-6. Enforcement.

- (a) Primary enforcement responsibility. The primary responsibility for enforcement of this chapter shall be vested in the animal control unit.
 - (1) The animal control unit shall consist of animal control officers, the

number and identity of which shall be designated by the board of commissioners.

- (2) These officers shall be vested with the authority to issue citations for violation of this chapter.
- (3) The officers comprising the animal control unit may also call upon any law enforcement officer as may be necessary for the enforcement of this chapter.
- (b) Issuance of citations. Upon information known to any officer or member of the animal control unit or the county sheriff's department that any person is in violation of this chapter, a citation may be issued requiring such person to appear before the judge of the magistrate court of the county on a day and time certain to stand trial for the violation of this chapter.
- (c) Right of officer to defend himself in performance of duty. In the performance of his duties pursuant to the provisions of this chapter, any animal control officer or any law enforcement officer assisting in enforcing this chapter may use such force as is necessary to defend themselves from attack by an animal; provided, however, that all efforts shall be made to impound an attack animal without undue harm, injury or danger to the animal, the officer, or to any other persons and property.
- (d) Right of entry. Any animal control officer or other authorized officer is hereby authorized to enter upon any property for the purpose of investigating alleged violations of this chapter, or to seize and impound any animal found to

be in violation of this chapter. The animal control unit may use any appropriate means necessary to remove an animal in distress from inside a vehicle, enclosure or building other than a residence.

- (e) Testimony of witnesses. If a violation of this chapter has not been witnessed by an officer of the animal control unit, the sheriff's department or other employee of the county, a subpoena shall be issued to the person possessing sufficient evidence of a violation requiring such person to appear on the day and time set to testify on behalf of the county.
- (f) Impoundment of animals. Animals within any of the following classes may be impounded by the animal control unit:
 - (1) Animals at large in violation of this chapter;
 - (2) Animals that have been abandoned;
 - (3) Animals subjected to treatment that violates section 10-19;
 - (4) Animals which have bitten a person or animal or which have been bitten by an animal suspected of having rabies;
 - (5) Animals not wearing current vaccination tags;
 - (6) Animals suspected of having rabies; and
 - (7) Unconfined dogs in quarantine areas.

Sec. 10-7. Disposition of impounded animals.

- (a) *Notice of impoundment.* It shall be the duty of the animal control unit to attempt to immediately notify the owner of each domesticated animal impounded if the

owner of the domesticated animal is known or can be reasonably ascertained.

- (b) *Mandatory minimum holding period.* Except as otherwise set forth in in this section, it shall be the duty of the animal control unit to house and care for any impounded domesticated animals for: (a) 72 hours if the owner is unknown and the animal is untagged or (b) 168 hours if the animal is properly tagged or chipped with the current owner's information, with said time period to commence upon the notification or attempted notification of the owner identified in the tag or chip. If not reclaimed within this time period, the animal shall be deemed abandoned and the property of the animal control unit.
- (c) *Reclaiming animal; fees.* The owner of any domesticated animal which has been impounded may, within the mandatory minimum holding period, reclaim such domesticated animal by payment of the impoundment fee and daily board rate established from time to time by the board of commissioners after providing proof of ownership satisfactory to the animal control unit. It shall be the in discretion of the animal control unit whether to allow an owner to make application for adoption if the mandatory minimum holding period has expired. If no proof of current rabies inoculation can be shown at the time of the animal's release, the owner shall pay the necessary fees to have the animal properly inoculated and tagged, in addition to any other fees that may be due.
- (d) *Animal adoption.* The animal control unit may release for adoption any animal unclaimed after the mandatory minimum holding period, following the adoption procedure as outlined in section 10-16. Any person adopting an animal shall pay

the required adoption fees and any other such fees deemed necessary.

- (e) *Treatment or euthanization of diseased or injured animal for which the minimum holding period has not expired.* If any animal impounded by the animal control unit for which the minimum holding period has not expired shows evidence of contagious, infectious or fatal disease or is seriously ill or severely injured and suffering, and:
 - (1) After reasonable inquiry or investigation undertaken in a timely fashion, no determination as to owner can be made;
 - (2) The owner, although known, cannot reasonably timely be contacted; or
 - (3) The owner refuses to claim the animal immediately after notification and accept financial responsibility for necessary veterinary care, the animal control director or his designee will determine whether there is a just reason for euthanasia and/or whether the animal will be evaluated and/or cared for by a licensed veterinarian. For purposes of this section, *timely* shall mean a time period not to exceed 24 hours; a shorter duration shall be warranted if the animal control director or his designee determines that humane care of the animal so dictates.
- (f) *Veterinary expenses.* All veterinary expenses incurred shall be charged to the owner of such animal.
- (g) *Dangerous animals.* Any animal which presents a serious danger to persons, animal control personnel, or other animals may be, without regard to the mandatory minimum holding period, destroyed by the most humane method available.
- (h) *Research.* No live animal in the possession of the animal control unit shall be released, sold, or given to any

individual, institution, or private firm for the purpose of medical or scientific research.

Sec. 10-8. Public nuisance animal.

- (a) It shall be unlawful for any owner of an animal to allow such animal to become a public nuisance. Any animal will be deemed to be a public nuisance animal if:
- (1) It is repeatedly found at large;
 - (2) It damages the property of someone other than the owner of the animal;
 - (3) It aggressively chases, attacks or bites a person while off the property of the owner;
 - (4) It produces, because of quantity, manner or method in which animals are kept, unsanitary conditions;
 - (5) It is a dog and it continuously makes excessive noises. Excessive noises shall be defined as continuous howling, barking or crying or causing unreasonable auditory annoyance continuously for a period of one-half hour or more. For the purposes of this chapter, the dog must be within 200 feet of the property line of the complaining party; or
 - (6) It is an in-heat female dog or cat that is at large.
- (b) In addition to any other penalty, an owner of any animal deemed to be a public nuisance animal shall be required to have such animal spayed or neutered, as appropriate, at the owner's expense within 30 days for violation of this section.

Sec. 10-9. Abandoned animals.

It shall be unlawful for anyone to knowingly abandon or permit such abandonment of or aid in such abandonment of any domesticated animal.

Sec. 10-10. Biting animals.

- (a) *Definition.* For purposes of this section, *Rabies Compendium* means the Compendium of Animal Rabies Protection and Control published by the National Association of State Public Health Veterinarians Compendium of Animal Rabies Prevention and Control Committee.
- (b) *Confinement.* All domesticated animals, whether vaccinated or not, and who are known to have bitten a person causing an injury that is open and bleeds, shall be confined for a period of ten days for observation of rabies, unless humanely euthanized with its brain tissue analyzed for indications of rabies as set forth below.
- (c) *Destruction and analysis of animals suspected of rabies.* For all wild animals, exotic animals, and domesticated wild animals, or in the case of consent of owner for other owned domesticated animals, the animal shall be destroyed immediately, decapitated and its brain tissue analyzed for indications of rabies, if it has bitten a human or another animal causing an injury that is open and bleeds.
- (d) *Destruction of unvaccinated animals.* An animal which has not been vaccinated or which has been vaccinated less than one month prior to being bitten by a known rabid animal shall be immediately destroyed.
- (1) If the owner is unwilling to destroy such animal, it shall be confined in strict isolation in a location approved by the animal control officer for the time period set forth in the most

recent edition of the Rabies Compendium.

- (2) The confined animal must be vaccinated on the schedule set forth in the most recent edition of the Rabies Compendium.
- (3) If the confined animal develops signs or symptoms of rabies during the quarantine period, it shall be humanely euthanized. An animal that dies or is humanely euthanized during the period of quarantine shall have its brain tissue analyzed for indications of rabies.
- (e) Revaccination and confinement. Any dog or other animal for which rabies vaccination effectiveness has been established and having current vaccination at least one month prior to being bitten by a known or suspected rabid animal should be revaccinated and then confined in a manner approved by the animal control officer for the time period set forth in the most recent edition of the Rabies Compendium; thereafter, it shall be released to the owner if the animal exhibits no signs (clinical) of rabies as determined by a veterinarian.

Sec. 10-11. Establishment of infected area quarantine.

Whenever the department of human resources for the state declares the county or any area therein an "infected area" pursuant to O.C.G.A. § 31-19-2, then every dog and cat in such infected area shall be quarantined and confined to the owner's or custodian's premises during the entire period of time for which such declaration of the department of human resources is in effect.

Sec. 10-12. Confinement area of facility.

- (a) Place of confinement. Confinement area or facility to which a dog or other animal is confined in compliance with the provisions of this chapter shall be either an animal shelter, kennel, animal hospital or such other place as designated by the animal control officer.
- (b) Requirements for confinement facility. Unless otherwise authorized by the animal control officer, unvaccinated biting animals and animals to be confined as prescribed in section 10-10 shall be confined in an animal shelter, kennel or animal hospital at the owner's expense. Such facility shall provide for the following:
 - (1) Construction and management which will keep the animal dry and clean, prevent its escape and prevent its contact with both people and other animals;
 - (2) A method and procedure for the identification of the animal and the recording of the date of its admission to the area or facility;
 - (3) Assurance that the animal will have safe and adequate water and food;
 - (4) Adequate space for the animal's exercise;
 - (5) Protection against excessive heat and cold; and
 - (6) Space, cages, pens and other necessary equipment to isolate the animal for its protection against injury and infectious diseases.

Sec. 10-13. Vaccination of dogs and cats.

- (a) *Vaccination required.* The owner of a dog or cat four months of age or older shall cause such dog or cat to be vaccinated against rabies as defined by this chapter.

- (b) *Revaccination.* Each dog and cat shall be revaccinated within 10-12 months of the date of the first known vaccination.
- (c) *Vaccination periods.* When dogs or cats known to have been vaccinated at least twice, with such vaccinations occurring within 10-12 months of each other are vaccinated a third or subsequent time with a vaccine approved by the state department of human resources as providing three-year protection, such animals shall be revaccinated within three years. When other approved vaccines are used, yearly inoculations shall be required.
- (d) *Vaccination by owner.* Vaccination by an owner, unless such owner is a licensed veterinarian, shall not be recognized.
- (e) *Revaccination of dogs or cats brought into county.* The owner of any dog or cat brought into the county for a permanent stay from outside the county shall cause such dog or cat to be revaccinated in accordance with this chapter.
- (f) *Certificate of vaccination for evidence of comparable procedures.* When the owner of such dog or cat produces evidence satisfactory to the animal control officer that such dog or cat has been vaccinated in a manner and by procedures comparable to the requirements of this chapter, then a county certificate of vaccination may be issued in lieu of revaccination.
- (g) *Vaccination by licensed veterinarian.* No person shall vaccinate any dog or cat against rabies who is not licensed to practice veterinary medicine in the state.
- (h) *Temporary stay requirements for dogs.* Any dog brought into the county for a temporary stay not exceeding 14 days shall be confined or on a leash at all

times unless it has been vaccinated for rabies in its home jurisdiction.

Sec. 10-14. Certificate of vaccination.

- (a) Issuance of certificates of vaccination and vaccination tags. Any veterinarian is authorized and required in connection with his practice to issue certificates of rabies vaccination and rabies vaccination tags.
- (b) Evidence of vaccination. Evidence of vaccination shall consist of a certification of vaccination and vaccination tag.
- (c) Preparation of certificate. The certificate with each item answered shall be prepared in triplicate and signed by the veterinarian administering this vaccine.
- (d) Disposition of copies. The veterinarian shall furnish one copy to the owner, one copy to the county animal control officer and retain one copy for his files.
- (e) Maintenance of records. The certificates of vaccination furnished to the county animal control officer by the veterinarian shall be maintained by the animal control officer in an orderly, indexed file until such certificates have expired.

Sec. 10-15. Vaccination tags and collars.

- (a) Issuance. Coincident with the issuance of the certificates of vaccination, the veterinarian shall also furnish to the owner of the vaccinated dog or cat a serially numbered tag bearing the same number and year thereon as the certificate bears.
- (b) Vaccination tag to be worn. Every dog and cat that is kept, possessed, maintained or harbored in the county at all times shall wear affixed to its collar or harness a current vaccination tag.

- (c) Unlawful removal. It shall be unlawful for any person to attach a vaccination tag to the collar of any animal for which it was not issued, or to remove an unexpired vaccination tag from any animal he does not own.

Sec. 10-16. Adoption.

- (a) When animals to be offered for adoption. The animal control unit or its chosen agent may offer for adoption any animal unreclaimed after the mandatory minimum holding period defined in section 10-7.
- (b) Immediate availability. In the event that the animal is surrendered to the animal control unit by such owner, the animal may be offered immediately.
- (c) Age requirement. All persons adopting animals must be over 18 years of age and shall provide proper and humane care, feeding, sheltering, confinement, protection from weather, and veterinary treatment as needed.
- (d) Spay and neutering. All persons adopting a fertile dog or cat shall cause the female to be spayed and/or the male to be neutered within 30 days from date of adoption in the case of an adult animal, or within 30 days of the animal attaining the age of four months in the case of an immature animal.
- (e) Use of adopted animal for research prohibited. Any person adopting an animal shall not permit the animal to be used by any individual or institution for any purposes of research.
- (f) Restrictions on frequency of adoption. The frequency with which animals may be adopted and placed in any household may be restricted in the discretion of the animal control director or his designee.
- (g) Refusal of adoption. The animal control unit or its designee reserves the right to

refuse adoption of any animal to any person that does not meet specified requirements.

- (h) Adoption fees. Adoption fees are set by the board of commissioners and may include all or part of the costs of an examination, rabies and other inoculation, microchipping, and all or part of the costs associated with spaying or neutering dogs and cats.

Sec. 10-17. Discretion.

Any animal control officer may, at his or her discretion, not impound a dog or other animal found in violation of this chapter but may instead return the animal to its rightful owner.

Sec. 10-18. Interference with an animal control officer.

It shall be unlawful to interfere with the investigation or duties of any animal control officer or officer empowered to act by law, or to take or attempt to take any animal from a county vehicle used to transport such animal, to take or attempt to take any animal from the animal control shelter or impounding area, or to otherwise seek to release any animal from the custody of the animal control unit.

Sec. 10-19. Humane treatment of animals.

- (a) Provision of basic care. No person having an animal in its possession and/or control shall fail to provide such animal:
 - (1) Adequate food at least once every 24 hours;
 - (2) Adequate water at all times;
 - (3) Adequate shelter;
 - (4) Adequate veterinary care; and

- (5) An adequate confinement area.
Animals shall be provided humane care at all times.
- (b) Inhumane treatment prohibited. No person shall beat, ill-treat, torment, overload, overwork, or otherwise abuse an animal, or cause, instigate, or permit combat between animals.
- (c) Exposure to poisonous substances. No person shall expose any known poisonous substance, whether mixed with food or not, so that the poisonous substance shall be likely to be eaten by any domesticated animal.
- (d) Exposure to unsanitary conditions. No person shall expose an animal to unsanitary conditions by depositing or failing to remove feces, waste, debris, trash, mud, standing water or similar unsanitary condition from the animal's immediate living area or area of confinement.
- (e) Tethering. No person may fasten an animal, whether by chain, rope, tie, leash, cable line or other tether, outdoors or inside a structure or vehicle, to anything including, but not limited to, a dog house, tree, fence, vehicle, runner, trolley system, other animal, cinder block, crate, house, furniture, or other object, unless it is on a temporary basis and a competent and responsible person is attending the animal. A person is attending an animal if the person is competent and responsible for the animal, is in the same structure or vehicle as the animal or is outside on the same property as the animal, has a clear line of sight to the animal, and is close enough to physically intervene before the animal harms another person or animal.
- (1) It shall be the duty of every owner of a domesticated animal to ensure such animal is not tethered in violation of this section.
- (2) Any tether used while an animal is tethered in accordance with the requirements of this subsection (e) must be attached to a proper collar or harness.
- (3) An animal may not be tethered at any time:
- By use of a prong, choke, pinch, martingale, or similar collar;
 - By use of a rope, chain, or other tether wrapped directly around the animal's neck or body;
 - By use of a tether that, including all collars, harnesses, weights, locks, and other items that have their weight borne by the animal, weighs more than five percent of the body weight of the animal;
 - In an outside compartment of a running vehicle;
 - In a manner that prevents the animal from lying, sitting, or standing comfortably and without the restraint becoming taut other than while undergoing customary grooming or veterinary procedures;
 - In a manner that allows the animal to become entangled on the restraint or another object;
 - In a manner that endangers the animal by restricting its access to adequate food, water, or shelter; or
 - In a manner that causes injury to the animal.

Sec. 10-20. Liability of county, officers and employees.

The county, the animal control unit and its officers shall not be held responsible or liable for any accidents, diseases, injuries or deaths to any animal while being impounded or boarded at the animal shelter.

Furthermore, the county, the animal control unit and its officers shall not be responsible or liable in any way for the health, welfare or actions of an animal after its adoption.

Sec. 10-21. Violations.

Any person who shall violate any provision of this chapter, as this chapter exists or as it may hereafter be amended, shall be guilty of a misdemeanor and subject to the jurisdiction of the magistrate court of the county and, upon conviction, shall be punished as provided in section 1-12.

Sec. 10-22—10-50. Reserved

AIRPORT

MONTHLY REPORT

JANUARY 2023

	2022 January	2022 February	2022 March	2022 April	2022 May	2022 June	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2021 December	Monthly Average	Yearly Totals
100LL AVGAS															
100LL AvGas Sale Price	\$4.49	\$4.56	\$4.59	\$4.59	\$5.74	\$6.19	\$6.19	\$6.19	\$6.19	\$6.19	\$6.11	\$5.99	\$4.48	\$5.50	
Transactions	110	179	239	209	115	104	119	90	94	92	66	35	146	122.9	1598
Gallons Sold	2,760.3	4,119.8	5,755.9	5,161.6	2,693.3	2,404.9	2,835.5	2,091.1	1,999.6	1,735.8	1,664.5	915.5	3,889.8	2925.2	38,027.6
AvGas Revenue	\$12,393.92	\$18,773.51	\$26,419.76	\$23,691.74	\$15,453.09	\$14,886.25	\$17,551.99	\$12,944.08	\$12,377.56	\$10,744.66	\$10,163.49	\$5,483.68	\$17,442.01	\$15,255.83	\$198,325.74
AvGas Profit/Loss	\$859.47	\$805.96	(\$256.88)	(\$1,723.09)	\$936.10	\$1,138.42	\$1,345.13	\$988.05	\$1,523.93	\$1,320.93	\$1,136.22	\$772.78	\$796.96	\$741.84	\$9,643.98
GENERAL REVENUE/EXPENSE															
Hangar Rental	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$54,600.00
Lease Agreements	\$3,127.57	\$3,127.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,327.57	\$4,181.42	\$54,358.41
Grounds Maintenance	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$9,019.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$1,187.62	\$15,439.00
Buildings Maintenance	\$480.00	\$480.00	\$681.50	\$661.22	\$811.22	\$1,830.51	\$1,180.00	\$1,645.97	\$1,941.71	\$480.00	\$480.00	\$480.00	\$430.00	\$890.93	\$11,582.13
Equipment Maintenance	\$114.36	\$114.36	\$3,221.05	\$9,061.90	\$1,425.29	\$647.98	\$1,794.86	\$636.00	\$2,758.69	\$111.06	\$111.06	\$111.06	\$109.17	\$1,555.14	\$20,216.84
Airport Profit/Loss	\$4,615.68	\$4,562.17	\$1,441.14	(\$6,029.65)	\$4,116.16	(\$4,407.50)	\$3,786.84	\$4,122.65	\$2,240.10	\$6,143.14	\$5,958.43	\$5,598.29	\$5,808.36	\$2,919.68	\$37,955.81

AIRPORT PROJECTS & UPDATES – JANUARY 2023

Cy Nunnally Memorial Airport (D73)

2023 AvGas Fuel Sales	
\$5.58	Average Price
1,452	Transactions
34,137.8	Gallons Sold
\$180,883.73	Total Fuel Revenue
\$174,036.73	Total Fuel Costs
\$6,847.01	Fuel Profit/Loss

FAA FY23 AIRPORT INFRASTRUCTURE GRANT

The Cy Nunnally Memorial Airport was awarded \$145,000 from the FAA through the Bipartisan Infrastructure Law (BIL). BIL provides airports with funding along with State, Federal, and Airport Improvement Programs (AIP) for runways, taxiways, terminal, and safety and sustainability projects.

TENTATIVE ALLOCATION FUNDING AWARD

Tentative Allocation (TA) letters were received in late June, with subsequent approval provided in July. The Cy Nunnally Memorial Airport was awarded the design phase of the taxiway rehabilitation project for the FY23 project year. This will precede the upcoming construction phase of the project for the FY24 project year, provided the award is granted (which is expected).

PROPERTY MAP UPDATE – DEED SEARCH

The Cy Nunnally Memorial Airport has been selected for a Statewide Property Map Update project for 2022 along with approximately 40 other airports. This will involve deed/title search requirements, surveys, and other documentation showing property lines, easements, and other entry points for the airport/city property. A third-party survey company will lead the process along with City staff involvement to produce the updated map that will be required for further federal grant fund eligibility.

TERMINAL BUILDING TIMELINE

The approved Terminal Building bid closed on February 18th, approval on March 8th, contract execution on April 29th, and construction started on August 30th. The existing trailer and utilities have been relocated. The concrete slab was poured and the structure started being erected during October. During the month of December, the framing was completed, plumbing, HVAC, and electrical rough-in started. The exterior brick also started this month. The project is currently scheduled for completion in 210 days approximately, pending delays in materials, labor, and intermittent weather. We received more than 5 inches of rain during December.



CENTRAL SERVICES

MONTHLY REPORT

JANUARY 2023

	2022 January	2022 February	2022 March	2022 April	2022 May	2022 June	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2021 December	Monthly Average	Yearly Totals
SAFETY PROGRAMS															
Facility Inspections	3	4	7	3	3	4	6	3	1	2	2	3	3	3.4	44
Vehicle Inspections	3	0	4	0	10	0	0	0	1	0	0	8	0	2.0	26
Equipment Inspections	0	1	0	0	0	1	0	0	0	0	0	0	0	0.2	2
Worksite Inspections	1	5	5	1	4	0	2	7	0	1	0	0	3	2.2	29
Employee Safety Classes	2	2	6	7	13	5	7	2	7	6	10	5	2	5.7	74
PURCHASING															
P-Card Transactions	435	411	498	408	474	511	441	550	459	480	460	451	373	457.8	5,951
Purchase Orders	110	74	79	71	104	84	76	97	112	81	84	74	55	84.7	1,101
Total Purchases	545	485	577	479	578	595	517	647	571	561	544	525	428	542.5	7,052
Sealed Bids/Proposals	2	4	2	5	3	2	1	1	2	2	1	0	2	2.1	27
INFORMATION TECHNOLOGY															
Workorder Tickets	82	69	101	89	72	72	52	56	64	56	84	88	64	73.0	949
Phishing Fail Percentage	5.0%	2.3%	0.1%	1.4%	0.1%	1.0%	1.5%	2.5%	3.8%	1.6%	1.6%	1.3%	1.8%	1.8%	
MARKETING															
Job Vacancies	16	17	13	10	5	6	4	5	9	10	9	9		9.4	113
Social Media Updates	22	6	19	18	12	24	10	15	20	21	9	14	20	16.2	210
GROUNDS & FACILITIES															
Contractor Acres Mowed	163.8	163.8	163.8	181.1	188.7	188.7	188.7	188.7	188.7	188.7	188.7	188.7	163.8	180.4	2,345.6
Trash Collection	3,110	2,950	4,020	2,995	5,110	2,760	3,820	5,460	3,210	3,380	5,480	8,220	2,800	4,101.2	53,315.0
Street Sweeper Utilization	84.4%	62.5%	50.0%	25.0%	33.9%	63.6%	61.3%	88.0%	87.5%	TBD	TBD	TBD		61.8%	556.2%
Crew Acres Mowed	40.8	40.8	40.8	62.1	73.4	98.6	98.6	98.6	98.6	98.6	62.1	62.1	40.8	70.5	915.9

CENTRAL SERVICES PROJECTS & UPDATES – JANUARY 2023

FACILITIES & GROUNDS MAINTENANCE

Currently the City maintains all rights-of-way, facilities, and parks with a combination of City staff and contractor labor. This has allowed for the most efficient approach to maintaining all areas in a timely manner. During the month of December, the grounds and parks crews collected 8,220 pounds of trash and debris while also maintaining approximately 62.1 acres of rights-of-way and grounds at facilities and parks. Contractor labor was able to maintain an additional 188.7 acres of rights-of-way and grounds at facilities and parks.

CEMETERY IMPROVEMENTS

During September/October repaving of our cemetery roads began with Rest Haven which included repairs, sealcoats, and resurfacing. A sidewalk, fencing, and landscaping improvement will be done during 2023. Eastview received new asphalt along the rear of the property and a sealcoat over the remainder. West Marable also received repair patching and a seal coat.

PLAZA PHASE II PROJECT UPDATE

Construction is complete on the roof and exterior of the remaining buildings at the Plaza Shopping Center. A request for qualifications (RFQ) ended November 18th. Staff is currently reviewing submittals. Signage has been installed for the Police/Municipal Court buildings. Signage has been installed along North and South Spring Street. Bids for the interior demo of the 15,000 ft² corner unit have been received and are being reviewed by staff, to then be placed in the 2023 capital improvement project budget.

PROCUREMENT

Procurement has been working on several projects and bids during the month of December including the review of the Solid Waste Disposal contract for renewal, restructuring costing tiers for outside disposal hauler rates for 2023, the Milner-Aycock building sale, reviewing the Blaine Station RFQ submission, and the MSW Transportation bid.

INFORMATION TECHNOLOGY

There have been many additions and changes to our cybersecurity functions throughout the City per guidelines for our insurance renewals. If you see the message, *CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders*, understand that it is part of our standard text with any emails that may or may not come from an external source to our city email server.

PROJECT TIMELINE UPDATE

Over the course of the past year plus, a timeline of projects has been built by the City of Monroe to easily track progress. The attached timeline provides projects from Central Services, Fire, Police, Electric, Buildings/Grounds, Water, Sewer, Gas, Stormwater, Streets, Solid Waste, and

Parks...all with updates for current activity. The timelines present planned and actual budgets, expenses, companies of performance, status updates, dates of material order, bidding, key milestones, and most importantly...start dates and estimated timelines for completion. This will be updated on a monthly basis to reflect changes and status updates for more continuity throughout the city, as well as track productivity and management of processes.

PROJECT NAME	CODE	PROJECT BUDGET	CURRENT BUDGET	EXPENSE TO DATE	PERFORMED BY	PROJECT STATUS	FEET	MATERIAL ORDER DATE	MATERIAL LEADTIME	SEAL BID (YES/NO)	ESTIMATED START DATE	ESTIMATED TIMELINE	KEY MILESTONES OF PROJECT
		\$ 50,952,789.84	\$ 49,159,193.45	\$ 30,844,149.22									
Airport Paving	19-002 21-007	\$ 1,453,975.00	\$ 965,842.06	\$ 886,313.13	Atlanta Paving & Concrete Construction	Complete	5,000'	N/A	N/A	Yes	04/05/21	60 days	Pre-Construction 3/15, Construction Start 4/5, Runway Closure 28 days, Sporadic Closure 28 days
Hangar Site Projects	18-005	\$ 350,000.00	\$ 425,000.00	\$ 345,326.24	GMC / Conner / JRM / NRC / APCC	T-Hangar Site Complete, Single Hangar Site In Progress		N/A	N/A	N/A	04/01/20	52 weeks	Excavation, Clearing, Grading, Ditching, Piping, Design, Surveying, GAB, Paving, Striping
Terminal Building Design	21-042	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	GMC	Complete		N/A	N/A	Yes	07/01/21	12 months	Scope, Bid Process
Terminal Building	21-042	\$ 550,000.00	\$ 996,647.13	\$ 318,018.79	Smith & Company	Construction Start (NOTAM 05/733)		N/A	N/A	Yes	05/31/22	210 days	Award, Acceptance/Rejection, Planning, Design, Bidding, Contracting, Construction (322-7563-541303)
Maintenance Hangar Building	21-033	\$ 50,000.00	\$ 35,500.00	\$ 33,300.00	Owner / Lessee	Agreement Phase		N/A	N/A	No	N/A	12 months	Planning, Council Approval, Engineering, 7460, DOT Approval, Lease Agreement, (322-7563-541303)
Fire Department Memorial Garden Repair	N/A	N/A	\$ 12,675.28	\$ 5,000.00	Garland / SignBros	Complete		03/03/21	4 weeks	No	03/22/21	3 weeks	Involves Traffic Damage, Insurance, Garden Repair (\$10,481), Letter Replacement (\$2194.28)
Fire Department BadgePass Installation	N/A	\$ 17,500.00	\$ 14,657.00	\$ 14,657.00	BadgePass / SAMS	Complete		03/29/21	N/A	No	N/A	2-3 weeks	Order, Installation, Testing, Live
CDBG 2020 - Stormwater	19-036	\$ 1,506,579.00	\$ 1,822,077.00	\$ 1,939,196.87	Allen Smith / Carter & Sloope / Dickerson Group	Complete		N/A	N/A	Yes	10/01/21	180 days	Engineering Phase, Bidding, Construction planned for late summer/early fall (520-4320-541303)
Stormwater Retention Pond Rehabilitation	21-028	\$ 275,000.00	\$ 275,000.00	\$ 4,500.00	Conner Grading / City of Monroe	Phased Project		N/A	N/A	No	07/28/21	2 weeks	Breedlove/McDaniel DONE
Stormwater Infrastructure	22-018	\$ 145,510.00	\$ 145,510.00	\$ 116,804.50	Conner Grading / City of Monroe	Phased Project	320'	N/A	N/A	No	N/A	N/A	Highland Creek DONE, Baron Drive, Wayne Street Alleyway DONE
Stormwater Marketing	N/A	\$ 3,500.00	\$ -	\$ -	TBD	Pricing, Planning		N/A	N/A	No	N/A	Ongoing	Planning, Pricing, Design, Implementation
Sidewalk Repair Project	20-005	\$ 45,000.00	\$ 45,000.00	\$ 46,945.00	Black Oak / J&R	Complete	1,985'	N/A	N/A	No	06/07/21	N/A	East Washington, East Highland, East Marable, Glen Iris
Sidewalk Repair Project	22-008	\$ 45,000.00	\$ 45,000.00	\$ 87,487.75	Black Oak	Complete	2,105'	N/A	N/A	No	04/26/22	N/A	Pine Crest, Milledge
Murray Lot Improvement	N/A	\$ 58,500.00	\$ 73,500.00	\$ 83,000.00	J&R Consolidated	Complete		N/A	N/A	No	03/17/21	3-4 weeks	Retaining Wall Replacement, Parking Area Repair/Replacement, Landscaping, REOPEN!
Municipal Court Lot Improvement	22-040	\$ 25,000.00	\$ 25,000.00	\$ 33,605.00	J&R Consolidated	Complete		N/A	N/A	No	09/06/22	2 weeks	(322-4200-541303)
Utility / Broad Street Gate	N/A	\$ 10,000.00	\$ 9,980.40	\$ 9,480.40	Larry's Fence & Access Control	Complete		03/08/21	3-4 weeks	No	04/12/21	4-6 weeks	Gate Building, Installation, Software Training
Utility / Sorrells Street Gate	19-023	\$ 50,000.00	\$ 50,000.00	\$ 64,590.18	Larry's Fence & Access Control, Black Oak, City of Monroe	Complete		N/A	N/A	No	06/06/22	30 days	
South Madison Avenue Paving Project	N/A	\$ 356,372.49	\$ 356,372.49	\$ 349,869.74	Blount Construction Company	Complete		N/A	N/A	Yes	05/03/21	3 weeks	Milling, Patching, Paving, Striping
Library Parking Lot Rehabilitation	22-038	\$ 90,000.00	\$ 91,920.00	\$ 20,320.00	J&R Consolidated	Front Complete, Back Scheduling		N/A	N/A	No			Planning, Project Bidding during the Spring (322-4200-541303), Grant 1/2 Front Lot
Wayne Street Streetscape	20-037	\$ 250,000.00	\$ 250,000.00	\$ 187,268.75	Keck & Wood	Planning		N/A	N/A	Yes	TBD	TBD	
2021 LMIG	21-018	\$ 450,000.00	\$ 98,093.84	\$ 232,491.21	SDS	Complete	13,200'	N/A	N/A	Yes			East Washington, Pinecrest Drive, Bryant Road, South Madison Avenue
2022 LMIG	22-001	\$ 225,000.00	\$ 228,116.23	\$ 227,520.07	SDS	Complete		N/A	N/A	Yes	TBD	TBD	Green, Nowell, Lopez
2020 LMIG	20-001	\$ 225,000.00	\$ 227,344.88	\$ 204,378.79	SDS	Complete		N/A	N/A	Yes			
Blaine Station Parking Lot Rehabilitation	21-036	\$ 35,000.00	\$ 35,000.00	\$ 34,487.55	Garrett	Complete		N/A	N/A	No	N/A	N/A	
Striping	22-009	\$ 40,000.00	\$ 40,000.00	\$ 22,476.29	Tidwell	Phased Project		N/A	N/A	No	04/18/22	2 weeks	Etchison, Bankers (322-4200-541303)
North Midland Traffic Calming	22-007	\$ 500,000.00	\$ 497,790.21	\$ -	Keck & Wood / TriScapes	Delay		N/A	N/A	No	N/A	4 weeks	Design, Planning, Pricing, Construction
US78 Eastbound Ramp	19-028	\$ -	\$ -	\$ 24,015.97		Planning							
Lumpkin Alleyway Phase II		\$ -	\$ -	\$ 11,005.89	City of Monroe / TBD	Easement Acquisition		N/A	N/A	No	N/A	2 weeks	Demo of Existing, Utility Replacement, Drainage, Concrete
North Madison Sidewalk/Drainage	21-027	\$ -	\$ -	\$ 8,980.42	Keck & Wood	Engineering	1,200'	N/A	N/A	Yes	N/A	N/A	Planning, Design, Drainage, Sidewalk, Piping, Easement, Permit, Construction
Cemetery Rehabilitation	22-039	\$ 150,000.00	\$ 115,000.00	\$ 115,795.00	Dickerson Group	Ongoing							Rest Haven Paving, East View Paving, West Marable Patching (322-4200-541303)
Mathews Park Phase I	20-044	\$ 175,000.00	\$ 175,000.00	\$ 165,510.00	PlaySouth Playground Creators / CXT Concrete	Complete		N/A	N/A	Yes			Playgournd Equipment, Building Placement, Paving (County), Pavilion
Mathews Park Phase II	21-035	\$ 300,000.00	\$ 300,000.00	\$ 355,724.05	PlaySouth Playground Creators, Great Southern Recreation, Aquatic Environmental	Ongoing		08/04/21	30 weeks	Yes	TBD	TBD	Tables, Pavilions, Concrete, Asphalt, Demo, Shade Structures, Signage, Fencing (322-6200-541303)
Park Sunshades	21-002	\$ 25,000.00	\$ 25,000.00	\$ 17,607.00	PlaySouth Playground Creators	Complete		01/04/21	6 weeks	No	04/22/21	2 days	Material Order 1/4, Delivery 3/1, Installation 4/22
Pilot Park	20-014	\$ 250,000.00	\$ 250,000.00	\$ 311,134.00	PlaySouth Playground / Black Oak / TriScapes / Roberts Fence / City of Monroe	Complete		N/A	N/A	Yes	N/A	N/A	Demo of Existing, Stormwater Repair, Playground Equipment, Concrete, Fencing, Painting
Pilot Park Maintenance	21-039	\$ 20,000.00	\$ 20,000.00	\$ 25,333.96	Conner Grading / City of Monroe	Complete		N/A	N/A	No	10/04/21	N/A	Drainage Repair, Mulch, Retaining Wall Repair
Parks Master Plan	21-044	\$ 10,000.00	\$ 10,000.00	\$ 49,166.75	Keck & Wood	Ongoing		N/A	N/A	No	08/14/21	N/A	Overall Remastering of the Parks Plan (322-6200-541303)
Green Street Court	N/A	\$ 15,000.00	\$ 15,000.00	\$ 6,500.00	PlaySouth Playground Creators	Phased Project		N/A	N/A				
Childers Park Rehabilitation	21-038	\$ 25,000.00	\$ 25,000.00	\$ 37,200.00	J.Key Construction / Conner Landscaping	Complete		10/07/21	2 weeks	No	10/18/21	2 weeks	Pricing, Demo, Repair (322-6200-541303)
Childers Park Lake	20-023	\$ 125,000.00	\$ 125,000.00	\$ 114,935.87	Conner Grading / City of Monroe	Complete		N/A	N/A	No	N/A	8 weeks	
Park Restrooms	21-034	\$ 130,000.00	\$ 135,932.24	\$ 141,089.66	CXT Concrete Buildings, Black Oak	Complete		08/12/21	N/A	No	TBD	5 months	Mathews Park, Pilot Park, (322-6200-541303)

Alcovy River Park	21-026	\$ -	\$ -	\$ 5,954.00		Planning							
Parks Buildings Demo	21-030	\$ 20,000.00	\$ 20,000.00	\$ 43,638.34	City of Monroe	Complete		N/A	N/A	No	02/01/21	Sporadic	EC Kidd DONE, Towler Street DONE, Hammond DONE, Mathews DONE, Coker DONE, Athens Tech DONE
Town Green Construction	22-037	\$ -	\$ -	\$ 16,474.00	LMI Systems, Various	Ongoing		10/13/22	N/A	No	TBD	N/A	Camera Systems
Town Green Improvements	19-009	\$ 3,200,000.00	\$ 3,200,000.00	\$ 576,383.83	Astra Group	Ongoing		N/A	N/A	Yes	TBD	TBD	
Christmas Light Rehabilitation	22-045	\$ 125,000.00	\$ 125,000.00	\$ 1,597.20	TBD	Ongoing		N/A	N/A	No			(100-6100-541303)
Gateway Entrance Signage	21-014	\$ 125,000.00	\$ 90,000.00	\$ 66,281.34	Black Oak, SignBros	Signage Schedule		N/A	N/A	Yes	N/A	N/A	REBC grant award (31k), Design, Landscaping, Signage (322-4200-541303)
Parking Study	22-010	\$ 9,500.00	\$ 9,500.00	\$ -	Kronberg Ubanists/Architects	In Prograss		N/A	N/A	No	01/01/23	5 months	(322-4200-541303)
City Hall Carpet Replacement	22-041	\$ 174,930.00	\$ 174,930.00	\$ -		Scheduling		10/03/22	12 weeks	No	01/02/23	TBD	(520-4975-541303)
City Hall Lighting	21-043	\$ 45,000.00	\$ 45,000.00	\$ 40,935.00	Peters Electric	Complete		N/A	N/A	No	08/02/21	TBD	City Hall Lighting Changeout (Prior to Reopen) (520-4600-541303)
GPS Replacement	N/A	N/A	\$ 20,570.00	\$ 20,570.00	AT&T Fleet Complete	Complete		03/10/21	1 week	No	04/29/21	2 weeks	Material Delivery, Installation Dates/Scheduling
Plaza Renovation Phase II	21-021	\$ 971,288.00	\$ 971,288.00	\$ 977,162.48	Garland Company	Complete		05/12/21	N/A	Yes	07/28/21	N/A	Planning, Bidding, Approval, NTP, (100-6200-541303)
	21-022	\$ 478,678.00	\$ 478,678.00	\$ 515,398.83	Garland Company	Complete		05/12/21	N/A	Yes	07/28/21	N/A	Planning, Bidding, Approval, NTP, (520-4750-541303)
Blaine Station Masterplan	22-035	\$ 25,000.00	\$ 25,000.00	\$ 7,500.00	Lord Aeck Sargent	Ongoing		N/A	N/A	Yes	N/A	N/A	
GIS Development		\$ 250,000.00	\$ 250,000.00	\$ 227,229.00	Carter & Sloope	Sewer Test Deployment, Awaiting Water, Gas, and Stormwater		N/A	N/A	Yes	01/01/20	24 months	Captured Data, Test Phases, Deployment, Edit/Corrections, Live Application
City Branding Image Changeover	22-030	\$ 100,000.00	\$ 100,000.00	\$ 67,854.03	TBD	Ongoing		N/A	N/A	No	N/A	N/A	Water Tank, Vehicles, Uniforms, Signage, Stationary, Website (520-4975-541303)
MyCivic Implemetation	N/A	\$ -	\$ -	\$ -	Tyler / MyCivic	In Progress		N/A	N/A	No	05/17/21	6 weeks	Development, Implementation
Solid Waste Marketing & Recycling Education	N/A	\$ 30,000.00	\$ -	\$ -	TBD	Pricing, Planning		N/A	N/A	No	N/A	Ongoing	Planning, Pricing, Design, Implementation
Solid Waste Transfer Station Improvements	19-011	\$ 350,000.00	\$ 350,000.00	\$ 354,693.58	Osborn / Garland / Peters / CupriDyne / ProCare	Complete		N/A	N/A	No	N/A	3 months	Signage, Transfer Station Floor/Wall Repair/Clean, Scale Replacement, Fencing, Landscaping, Generator
Scale House Improvements	N/A	\$ 100,000.00	\$ 107,466.70	\$ 107,466.70	Fairbanks	Complete		N/A	N/A	No	N/A	1 month	
Garbage Truck Purchase (ASL)	N/A	\$ 270,000.00	\$ 278,673.00	\$ -	Carolina Environmental Systems	Ordered		08/16/21	TBD	No	N/A	N/A	National Purchasing Alliance Purchase (8/25/22)
Garbage Truck Purchase (Commercial)	N/A	\$ 301,000.00	\$ 319,835.00	\$ 319,835.00	Carolina Environmental Systems	Ordered		01/15/22	180 days	No	N/A	N/A	National Purchasing Alliance Purchase (5/25/22)
Garbage Truck Purchase (Mini Rear)	N/A	\$ 141,000.00	\$ 150,752.00	\$ -	Carolina Environmental Systems	Planning		04/25/22	280 days	No	N/A	N/A	National Purchasing Alliance Purchase (3/1/23)
Police / Municipal Court Renovation Project	19-007	\$ 3,560,523.00	\$ 3,560,523.00	\$ 3,396,925.50	Garland / Place Services	Complete		N/A	N/A	Yes	06/01/19	24 months	Exterior, Bidding Architectural, Design, Bidding, Interior Renovation, Final
Telecom Bypass	22-028	\$ -	\$ -	\$ -									
Electric Bypass	22-024	\$ -	\$ -	\$ -		Planning					03/01/22	18 months	
Town Green Underground	20-036	\$ 187,000.00	\$ 187,000.00	\$ 238,108.86	Black Oak, City of Monroe	In Progress		N/A	N/A	No	05/01/20	N/A	(520-4600-541303)
Monroe Pavillion	20-038	\$ -	\$ -	\$ 876,013.37		In Progress					05/01/20		
HWY 78/11 Lighting	21-011	\$ 76,500.00	\$ 76,500.00	\$ 90,154.50		Complete					03/01/21	3 months	
Belle Meade Primary Replacement	21-025	\$ 74,686.00	\$ 74,686.00	\$ 59,500.00		Complete					05/01/22	3 months	
AMI Interactive Metering	21-017	\$ 480,215.00	\$ 480,215.00	\$ 185,413.54		In Progress					04/01/21		
Madison Avenue Rebuild	21-020	\$ 518,145.35	\$ 518,145.35	\$ 519,463.57		In Progress					05/01/21		
Meadows Farm Subdivision	21-023	\$ 325,000.00	\$ 325,000.00	\$ 335,891.16		In Progress					05/01/21		
Stonecreek Streetlights Phase II	21-040	\$ 22,016.00	\$ 22,016.00	\$ 27,412.56		In Progress					10/01/21		
Commercial Demand Meters	21-041	\$ 70,000.00	\$ 70,000.00	\$ 53,856.00		In Progress					11/01/21		
Electric Car Charging Stations	22-014	\$ 110,500.00	\$ 110,500.00	\$ 90,798.00		In Progress					01/01/22		
Mill Farm Place on Alcovy Electrical	22-034	\$ -	\$ -	\$ 18,433.50		In Progress					06/01/22		
LED Streetlights	18-009	\$ 125,000.00	\$ 125,000.00	\$ 136,649.95		In Progress					01/01/18	N/A	
Highway 186 Gas Extension	21-001	\$ 1,000,000.00	\$ 1,000,000.00	\$ 305,527.80	City of Monroe	Completed	36,000'	N/A	N/A	No	01/01/21	12 months	6" Plastic
Highway 83 Gas Extension					City of Monroe	In Progress	114,502'			No	06/01/21	6 months	4" plastic / Old Monroe Madison completed, 2,500' of pipe installed on Chandler Rd
Gas Bypass	22-025			\$ 237,553.90	Consolidated Pipe, Southern Pipeline	Material on-hand	9,859'	04/14/22	6 weeks	No	10/01/22	2 months	2750' 4" steel (Hwy 11) 600' 2" steel (Mt. Paron) 6500' 4" plastic (Pannell, Gene Bell & Unisia Drive) plastic material has arrived. Awaiting steel main delivery. Bid is out for steel main install currently. City will install all plastic mains.
Popluar Street Gas Renewal / Installation	21-004	\$ 316,494.00	\$ 316,494.00	\$ 155,402.10	City of Monroe	Complete	4,300'	N/A	N/A	No	03/01/21	4 weeks	2" Plastic / 2" Steel
Southview Drive, Bolton Street, Reece Street, Pierce Street and Olympian Way Renewal					City of Monroe	All completed and services tied over	3,000'			No	01/01/21	4 weeks	2" Plastic

Carwood Drive Gas Renewal					Southern Pipeline	Completed & services tied over.	3,000'	N/A	N/A	No	05/01/21	6-8 weeks	2" Steel
Victory Drive Renewal					TBD	Planning	1,500'	N/A	N/A	No	01/01/21	5 months	2" Plastic
Harris / Lacy Renewal					TBD	Planning	2,000'	N/A	N/A	No	04/01/21	5 months	2" Plastic
MAB Gas Extension	21-005	\$ 250,000.00	\$ 231,576.50	\$ 18,423.50	City of Monroe	Complete		N/A	N/A	No	03/01/21	4 weeks	2" Plastic / 4" Plastic
Good Hope Gas Extension	21-006	\$ 100,000.00	\$ 100,000.00	\$ 65,503.50	City of Monroe	In Progress							
Unisia Drive Gas Extension					City of Monroe	Complete	3,100'	N/A	N/A		01/01/21	1 week	4" Plastic
Highway 11 South Renewal					Contractor	Complete	20,064'	N/A	N/A		01/01/21	6-8 weeks	4" Plastic
The Fields / Alcovy Mountain Gas Extension	21-005	\$ 250,000.00	\$ 227,886.14	\$ 57,687.71	City of Monroe	Complete	4,000'	N/A	N/A		03/01/21	1 week	2" Plastic
The Fields / Alcovy Mountain Gas Phase 2	21-005				City of Monroe	Complete		N/A	N/A	No	09/01/22	1 week	2,750' of 2" plastic
Poplar Street Gas Pressure Improvements					City of Monroe	Complete	2,800'	N/A	N/A	No	01/01/21	6-8 weeks	
Jack's Creek Rd Gas Expansion					City of Monroe	Complete	3500'	N/A	N/A	No	07/01/21	1 month	Installed 3500' of 2" plastic gas main along Jack's Creek Rd
Saddle Creek Subdivision Jim Daws/Wall Rd Gas					City of Monroe	Complete	3500'	N/A	N/A	No	07/01/21	1 month	Installed 3500' of 2" plastic gas main in Saddle Creek Subdivision
Mt. Creek Church Rd Gas Expansion					City of Monroe	Complete	7500'	N/A	N/A	No	02/01/22	1 month	Installed 7500' of 2" plastic gas main along Mt. Creek Church Rd from Gratis Rd to Jim Daws Rd
Town Green Sewer Rehab					City of Monroe	Complete	400'	N/A	N/A	No	09/01/22	1 week	Pipeburst old 6" concrete sewer main thru Town Green project.
South Madison Sewer Replacment CDBG					City of Monroe	Complete	550'	N/A	N/A		02/01/21	4-6 weeks	6" Clay
Sewer Bypass	22-027	\$ -	\$ -	\$ 39,400.00	Core & Main	Material arrived	350'	04/22/22	N/A	No	10/01/22	2 weeks	Relocate 350' 24" ductile iron sewer main (Contractor will be needed due to depth of main)
Church Street Sewer Replacement					City of Monroe	Complete	400'	N/A	N/A		03/01/21	4-6 weeks	Pipeburst 6" clay with 8" HDPE / Entrance along new subdivision (Meadows Farm)
Gratis Road / Birch Street / Highway 78 Sewer Repairs					City of Monroe	Complete					03/01/21	4-6 weeks	I&I study - 12 Manholes Raised in Jacks Creek area
2022 CDBG	21-046	\$ 1,733,378.00		\$ 4,900.00	Carter & Sloop	Awarded		N/A	N/A	Yes	TBD	TBD	Bryant Road, Stowers, Glen Iris Drive
Alcovy River / Highway 138 Sewer Extension	18-002	\$ 4,000,000.00	\$ 4,000,000.00	\$ 2,403,979.91	Contractor	Main Complete, Pump Station under construction		N/A	N/A	Yes	01/01/21	12 months	Bid, Preconstruction, Construction / All gravity & force mains have been installed, pump station constructed awaiting power & pump installs
WWTP Rehabilitation	19-012	\$ 7,500,000.00	\$ 7,500,000.00	\$ 2,435,007.78	Hofstadter & Associates	In Progress		N/A	N/A	Yes	01/01/00	forever	Design, Planning, Design, Bid, Design, Planning, Bid, Construction
Water Model Development	20-046	\$ 85,000.00	\$ 85,000.00	\$ 54,438.94	Weideman & Singleton	Complete		N/A	N/A	Yes	11/01/20	6-8 weeks	
Water Bypass	22-026	\$ -	\$ -	\$ 200,932.29	Consolidated Pipe	Material on-hand	12,400'	05/03/22	6 weeks	No	10/01/22	1 month	1200' 6" HDPE, 5600' (Brush Creek, Gene Bell), 8" HDPE (Unisia Dr, Pannell Rd), 5600' 10" HDPE (Hwy 11 L & P Parkway to Criswell rd)
Old WTP Exterior/Brick Rehabilitation	21-032	\$ 100,000.00	\$ 100,000.00	\$ 154,930.25	Garland Company	Complete		N/A	N/A	No	05/17/21	6 weeks	Emergency Restoration, Brick Removal, Shoring, Brick Replacement, (520-4400-541303)
2018 CDBG					IPR / Dickerson Group / Blount	Complete		N/A	N/A	Yes	09/18/21	20 months	Water / Sewer Rehabilitation, Paving
Raw Water Main Replacement	20-030	\$ 3,520,000.00	\$ 3,520,000.00	\$ 139,405.56	Weideman & Singleton	Awaiting easements	TBD	N/A	N/A	Yes	01/01/21	12 months	30" / 20" Water Main Replacement / Expansion - Latest estimate from W&S 2/2022 \$6.6 million
South Broad Street Water Extension					City of Monroe	Myers to Walker Complete	1,500'	N/A	N/A		05/01/21	6-8 weeks	10" Water Main / Pressure Improvements
Highway 78 East Water Extension					City of Monroe	Discountinued	1,500'	N/A	N/A		03/01/21	4 months	8" Water Main
Cedar Ridge Road Water Extension					Contractor	Complete	3,500'	N/A	N/A	Yes	02/01/21	6-8 weeks	20" Water Main
Loganville Water Extension	18-028	\$ 5,580,000.00	\$ 5,580,000.00	\$ 8,122,053.83	Contractor	Complete		N/A	N/A	Yes	07/01/18	36 months	Easements, Construction
Piedmont Industrial Parkway Water Extension	20-040	\$ 1,000,000.00	\$ 1,000,000.00	\$ 26,020.41	City of Monroe	In progress - Engineers	13,000'	N/A	N/A	No	01/01/21	1 year	Replacing existing 10" water main with 12" along Hwy 78 - Unisia Drive to Southview Drive to Public Works on Cherry Hill Rd
Piedmont Industrial Park Water Tank	20-039	\$ 2,000,000.00	\$ 2,000,000.00	\$ 64,301.75	Carter & Sloop	Planning		N/A	N/A	Yes	TBD	TBD	Currently under design
Jim Daws Road Water Extension	22-022			\$ 3,774.44	City of Monroe	Complete	1,000'	N/A	N/A	No	01/01/21	4 weeks	Install 1000' 8" C900 water main
WTP Membrane Filter Replacement	22-002	\$ 200,000.00	\$ 200,000.00	\$ 151,441.74	Siemens	Completed		N/A	N/A	No	N/A	N/A	
Water Plant Upgrades	21-031	\$ 3,000,000.00	\$ 3,000,000.00	\$ 104,834.14	Weideman & Singleton	In Progress		N/A	N/A	Yes	06/01/22	6/1/2023	Clearwell construction awarded to low bidder Lakeshore Engineering LLC @ \$4,472,767.50



CODE

DEPARTMENT

MONTHLY REPORT

January

2023

The Code Department of the City of Monroe respectfully submits this report to the Mayor and Council. It is the intent of this report to highlight statistics, specific job duties, and any job functions related to the Code Department during the time period of November 1, 2022 thru November 30, 2022.

Statistics:

- Total Calls: 722
- Total Minutes: 28:25:48
- Total Minutes/Call: 2:22
- Code Inspections: 154
- Total Permits Written: 65
- Amount collected for permits: \$ 13,349.68
- Check postings for General Ledger: 83

Business/Alcohol Licenses new & renewals: 1

- Retail Package Sales—1120 E Church St.—East Church Food Mart

New Businesses: 5

- Cottontails LLC – 115 N. Broad St.
- Vagabond Estate Jewelry & Coins – 1966 W. Spring St. – not opened yet
- Compound Fitness – 407B N. Broad St.
- AAVD Grocery LLC – 800 E. Church St. – change of ownership
- Walton Health Solutions LLC – 1018 Pavilion Pkwy

Closed Businesses: 6

- Little Italy – 105 N. Broad St
- The Picnic Basket – 1966 W. Spring St.
- Raven & Rose EFT Tapping Reiki – 1216 S. Broad St.
- Layered Up Beads – 517 Arcadia Ct. – residential office only
- Sunshine Painting & Remodeling – 310 W. Spring St. – office only
- Big Apple Services Inc. – 1527 Highland Creek Dr. – residential office only

Major Projects:

- Major Projects Permitted: Gotham Greens
- Major Projects Ongoing: Monroe Pavilion

City Marshal:

- Patrolled city daily.
- Removed 64 signs from road way
- 612 repair/cleanup orders and Re-inspections
- Transported city funds for deposit to banks daily.
- Investigated 0 utility tampering and theft cases.
- 34 citations issued
- Represented City Marshals' office in Municipal Court
- Handled 63 Directed Complaints called in or e-mailed to Code Office
- Placed Re-zoning / Historical Zoning Signs as needed

Historic Preservation Commission December 2022:

- Request for COA for Demolition—1251 S. Madison Ave—Tabled until January 24, 2023

Planning Commission December 2022:

- Request for Variance—Minimum lot width & size—115 6th St.—Recommend approval without conditions
- Request for COA—Site Development for Restaurant—138 N. Midland Ave—Approved without conditions

Code Department Daily Activities:

- Receiving business license payments, affidavits and identification.
- Making numerous phone calls regarding insufficient paperwork
- Processing business licenses for 2022 and 2023
- Processing paperwork for alcohol licenses and special event permits
- Checking turn-on list from utilities and contacting businesses that have not purchased business licenses
- Checking all businesses for delinquent city and county personal property taxes prior to issuing business licenses
- Researching state license requirements for businesses
- Updating spread sheets regarding business licenses, number of employees, E-Verify #'s etc.
- Applications for PTVR registrations and renewals
- Following up on golf cart permits that have not been renewed
- Working with Tyler on numerous issues regarding renewals and the payment process
- Verifying status for non-citizens thru the SAVE program
- Receipting payments for business licenses, building permits, miscellaneous funds
- Learning & implementing new all online process for State issued alcohol permits
- Process cemetery payments for grave openings and lot purchases
- Issuing permits for Building, Electrical, Plumbing and HVAC
- Receiving and preparing Rezones, variances, Conditional Uses, COA's, etc. for Meetings.
- Preparing and mailing letters to adjoining properties for Zoning Changes.
- Scheduling inspections for contractors.
- Preparing agenda items for Planning Commission and Historic Preservation Meetings.
- Scheduling Planning Commission and Historic Preservation meetings and attending
- Taking minutes for Planning & Zoning and Historic Preservation meetings and preparing them
- Taking and recording complaints.
- Researching Zoning Inquiries.
- Preparing all permit reports for County Tax Dept.
- Entering data for inspections being done into Incode software.
- Processing Open Records Requests
- Sending business invoices for their annual fire code inspections
- Mail RC notices & citations for the City Marshals
- Preparing occupational tax renewals
- Updating list of invalid golfcart stickers for the PD

11/1/2022	308 Milledge Avenue	610.3 Land Use Regulations (Chickens)	RC	11/16/2022	Closed
11/1/2022	308 Milledge Avenue	62-9 Inoperative Vehicle	RC	11/16/2022	Closed
11/1/2022	1203 South Madison Avenue	18-263 Exterior Decks and Porches	RC	12/3/2022	Open
11/1/2022	1203 South Madison Avenue	18-264 Windows	RC	12/3/2022	Open
11/1/2022	1203 South Madison Avenue	18-261 Exterior Walls	RC	12/3/2022	Open
11/1/2022	1203 South Madison Avenue	18-260 Exterior Surface Treatments	RC	12/3/2022	Open
11/2/2022	360 Colley Stgreet	610.3 Land Use Regulations (Chickens)	RC	11/17/2022	Closed
11/2/2022	360 Colley Stgreet	18-255 Open Outdoor Storage	RC	11/17/2022	Closed
11/2/2022	151 Baker Street # A	Water Supply - Leak on Owner's Side of Meter	RC	12/2/2022	Open
11/2/2022	151 Baker Street # A	18-262 Roof - Rotting Wood - Soffit and Fascia	RC	12/2/2022	Open
11/2/2022	151 Baker Street # B	18-262 Roof - Rotting Wood - Soffit and Fascia	RC	12/2/2022	Open
11/3/2022	1207 South Madison Avenue	18-261 Exterior Walls	RC	12/3/2022	Open
11/3/2022	1207 South Madison Avenue	18-263 Exterior Decks and Porches	RC	12/3/2022	Open
11/3/2022	1207 South Madison Avenue	18-264 Windows	RC	12/3/2022	Open
11/3/2022	1207 South Madison Avenue	18-260 Exterior Surface Treatments	RC	12/3/2022	Open
11/3/2022	1207 South Madison Avenue	18-265 Exterior Doors	RC	12/3/2022	Open
11/3/2022	504 Harris Street	62-10 Unhealthy and Unsanitary Conditions	RC	12/11/2022	Open
11/3/2022	409 Pine Park Street	62-9 Neighborhood Standards	RC	12/18/2022	Open
11/3/2022	418 Ash Street	62-9 Neighborhood Standards	RC	12/18/2022	Open
11/3/2022	1114 East Church Street	18-262 Roofs	Citation	N/A	Closed
11/7/2022	822 Rosewood Ln	62-9 Inoperative Vehicle	RC	11/14/2022	Closed
11/7/2022	822 Rosewood Ln	18-255 Open Outdoor Storage	RC	11/14/2022	Closed
11/7/2022	1405 South Broad Street	62-9 Inoperative Vehicle	RC	11/22/2022	Closed
11/7/2022	710 Lawrence Street	62-9 inoperative Vehilce X 2	RC	11/22/2022	Closed
11/7/2022	710 Lawrence Street	18-255 Open Outdoor Storage	RC	11/22/2022	Closed
11/7/2022	317 Bell Street	18-256 C Tree Debris	RC	11/26/2022	Closed
11/8/2022	1213 South Broad Street	62-9 Neighborhood Standards - Trash	RC	11/23/2022	Closed
11/8/2022	1213 South Broad Street	62-9 Inoperative Vehicle	RC	11/23/2022	Closed
11/8/2022	400 East Church Street	62-9 Abandoned Vehicle (RV Trailer)	Citation	N/A	Closed
11/8/2022	400 East Church Street	18-254 Uncultivated Vegetation	Citation	N/A	Closed
11/8/2022	400 East Church Street	Exterior Porches	Citation	N/A	Closed
11/9/2022	314 Pine Park Street # A	18-262 Roof - Rotting Wood - Soffit and Fascia	RC	12/9/2022	Open
11/9/2022	314 Pine Park Street # A	18-253 Fences - Broken Damaged	RC	12/9/2022	Open
11/9/2022	314 Pine Park Street # B	18-262 Roof - Rotting Wood - Soffit and Fascia	RC	12/9/2022	Open
11/9/2022	314 Pine Park Street # B	18-253 Fences - Broken Damaged	RC	12/9/2022	Open

11/9/2022	404 Knight Street	62-10 Unhealthy and Unsanitary Conditions	RC	12/9/2022	Open
11/9/2022	404 Knight Street	18-261 Exterior Walls - Rotting Wood	RC	12/9/2022	Open
11/9/2022	404 Knight Street	18-262 Roof - Allowing Moisture into Building	RC	12/9/2022	Open
11/9/2022	404 Knight Street	18-68 Exposed Wiring	RC	12/9/2022	Open
11/10/2022	506 Meadows Farm Road	540.2 - Trailer Prohibited	RC	11/14/2022	Closed
11/10/2022	623 Davis Street # A	18-253 Fences - Broken Damaged	RC	12/9/2022	Open
11/10/2022	623 Davis Street # B	18-253 Fences - Broken Damaged	RC	12/10/2022	Open
11/10/2022	623 Davis Street # C	18-253 Fences - Broken Damaged	RC	12/10/2022	Open
11/10/2022	623 Davis Street # D	18-253 Fences - Broken Damaged	RC	12/10/2022	Open
11/10/2022	132 East Church Street	18-263 Exterior Decks and Porches	RC	12/10/2022	Open
11/11/2022	1205 South Broad Street	18-256 C Tree Debris	RC	11/27/2022	Open
11/11/2022	1205 South Broad Street	62-9 Neighborhood Standards (Junk / Trash)	RC	11/27/2022	Open
11/11/2022	1205 South Broad Street	18-254 Uncultivated Vegetation	RC	11/27/2022	Open
11/11/2022	1205 South Broad Street	18-68 Exposed Wiring	RC	12/11/2022	Open
11/11/2022	1205 South Broad Street	18-262 Roof - Rotting Wood - Soffit and Fascia	RC	12/11/2022	Open
11/11/2022	1205 South Broad Street	18-265 Exterior Doors	RC	12/11/2022	Open
11/11/2022	1205 South Broad Street	18-261 Exterior Walls	RC	12/11/2022	Open
11/14/2022	706 Radford Street # A	18-260 Exterior Surface Treatments	RC	11/29/2022	Closed
11/14/2022	706 Radford Street # B	18-260 Exterior Surface Treatments	RC	11/29/2022	Closed
11/14/2022	1207 South Broad Street	86-2 House Humbers Required	RC	11/29/2022	Closed
11/14/2022	1207 South Broad Street	62-9 Inoperative Vehicle	RC	12/11/2022	Open
11/15/2022	307 Stokes Street	62-9 Inoperative Vehicle	RC	11/30/2022	Closed
11/15/2022	307 Stokes Street	18-255 Open Outdoor Storage	RC	11/30/2022	Closed
11/15/2022	307 Stokes Street	610.3 Land Use Regulations (Chickens)	RC	11/30/2022	Closed
11/15/2022	307 Stokes Street	62-9 Neighborhood Standards	RC	11/30/2022	Closed
11/15/2022	311 Stokes Street	86-2 House Humbers Required	RC	11/30/2022	Open
11/15/2022	1309 South Broad Street	1240 Sign Permit Required	Citation	N/A	Closed
11/16/2022	1250 South Madison Avenue	62-10 Unsafe / Floor Failure / CO2 Danger	RC	12/16/2022	Open
11/16/2022	1250 South Madison Avenue	18-263 Exterior Decks and Porches	RC	12/16/2022	Open
11/16/2022	1250 South Madison Avenue	18-264 Windows - Broken Damaged	RC	12/16/2022	Open
11/16/2022	1250 South Madison Avenue	62-9 Neighborhood Standards	RC	12/16/2022	Open
11/16/2022	1250 South Madison Avenue	18-254 Uncultivated Vegetation	RC	12/16/2022	Open
11/16/2022	1250 South Madison Avenue	18-260 Exterior Surface Treatments	RC	12/16/2022	Open
11/16/2022	1250 South Madison Avenue	18-265 Exterior Doors	RC	12/16/2022	Open
11/16/2022	1250 South Madison Avenue	18-262 Roof - Rotting Wood - Soffit and Fascia	RC	12/16/2022	Open

11/17/2022	1015 East Church Street	62-9 Inoperative Vehicle	RC	12/1/2022	Open
11/17/2022	1015 East Church Street	18-259 Parking on Proper Surface	RC	12/1/2022	Open
11/17/2022	1104 Gliding Lane	62-9 Neighborhood Standards	RC	12/1/2022	Open
11/17/2022	1107 Gliding Lane	62-9 Inoperative Vehicle	RC	12/1/2022	Open
11/17/2022	1107 Gliding Lane	18-259 Parking on Proper Surface	RC	12/1/2022	Open
11/18/2022	315 Knight Street Lot 5	62-9 Abandoned Appliances	RC	12/2/2022	Open
11/18/2022	315 Knight Street Lot 5	62-9 Inoperative Vehicle - Brn Pick-up	RC	12/2/2022	Open
11/18/2022	315 Knight Street	62-9 Inoperative Vehicle - Pop Up Trailer	RC	12/2/2022	Open
11/18/2022	315 Knight Street	18-254 Uncultivated Vegetation - Bushes	RC	12/2/2022	Open
11/18/2022	315 Knight Street Lot 5	86-2 House Humbers Required	RC	12/2/2022	Open
11/21/2022	315 Knight Street Lot 7	86-2 House Humbers Required	RC	12/6/2022	Open
11/21/2022	315 Knight Street Lot 7	60-10 Skirting - Missing Damaged	RC	12/6/2022	Open
11/21/2022	315 Knight Street Lot 10	86-2 House Humbers Required	RC	12/6/2022	Open
11/21/2022	315 Knight Street Lot 10	60-10 Skirting - Missing Damaged	RC	12/6/2022	Open
11/21/2022	404 East Chruch Street	18-255 Open Outdoor Storage	Citation	N/A	Closed
11/21/2022	404 East Chruch Street	18-260 Exterior Surface Treatments	Citation	N/A	Closed
11/21/2022	404 East Chruch Street	18-261 Exterior Walls	Citation	N/A	Closed
11/21/2022	404 East Chruch Street	18-264 Windows	Citation	N/A	Closed
11/21/2022	404 East Chruch Street	18-265 Exterior Doors	Citation	N/A	Closed
11/21/2022	218 Colquitt Street	Stop Work Order Issued - No Building Permits	RC	N/A	Closed
11/22/2022	315 Knight Street Lot 4	86-2 House Humbers Required	RC	12/6/2022	Open
11/22/2022	315 Knight Street Lot 4	60-10 Skirting - Missing Damaged	RC	12/6/2022	Open
11/22/2022	315 Knight Street Lot 11	86-2 House Humbers Required	RC	12/6/2022	Open
11/22/2022	701 South Broad Street	18-261 Exterior Walls	RC	12/22/2022	Open
11/22/2022	701 South Broad Street	18-262 Roof	RC	12/22/2022	Open
11/22/2022	701 South Broad Street	18-264 Windows	RC	12/22/2022	Open
11/23/2022	315 Knight Street Lot 14	86-2 House Humbers Required	RC	12/6/2022	Open
11/23/2022	315 Knight Street Lot 9	60-10 Skirting - Missing Damaged	RC	12/6/2022	Open
11/28/2022	606 East Spring Street	1240 Sign Permit Required	RC	12/14/2022	Open
11/28/2022	606 East Spring Street	18-255 Open Outdoor Storage	RC	12/14/2022	Open
11/28/2022	606 East Spring Street	18-260 Exterior Surface Treatments	RC	12/28/2022	Open
11/28/2022	606 East Spring Street	18-262 Roof - Rotting Wood - Soffit and Fascia	RC	12/28/2022	Open
11/28/2022	606 East Spring Street	18-263 Exterior Door - Rotting Wood	RC	12/28/2022	Open
11/28/2022	606 East Spring Street	18-264 Windows - Supplied and Maintained	RC	12/28/2022	Open
11/28/2022	606 East Spring Street	18-253 Fences - Broken Damaged	RC	12/28/2022	Open

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1-Nov-22	309 Turner St	neighborhood standerds	RC	15-Nov-22	closed
1-Nov-22	309 Turner St	open outdoor storage	RC	15-Nov-22	closed
1-Nov-22	322 Turner St	neighborhood standerds	RC	15-Nov-22	closed
1-Nov-22	331 Turner St	junk vehicle	RC	15-Nov-22	closed
1-Nov-22	331 Turner St	vehicles parked on improper surfave	RC	15-Nov-22	closed
2-Nov-22	Cook St Apts	neighborhood standerds	RC	16-Nov-22	closed
2-Nov-22	208A Sorrells St	neighborhood standerds	RC	16-Nov-22	closed
2-Nov-22	208A Sorrells St	tall grass/weeds	RC	16-Nov-22	closed
2-Nov-22	208B Sorrells St	neighborhood standerds	RC	16-Nov-22	closed
2-Nov-22	208B Sorrells St	tall grass/weeds	RC	16-Nov-22	closed
2-Nov-22	208B Sorrells St	windows	RC	16-Nov-22	closed
3-Nov-22	122 Perry St	roof	citation		closed
3-Nov-22	122 Perry St	open outdoor storage	citation		closed
3-Nov-22	122 Perry St	siding	citation		closed
3-Nov-22	122 Perry St	junk vehicle	citation		closed
3-Nov-22	122 Perry St	neighborhood standerds	citation		closed
4-Nov-22	411 Marabel Ln	neighborhood standerds	RC	18-Nov-22	closed
4-Nov-22	411 East Marable St	neighborhood standerds	RC	18-Nov-22	closed
4-Nov-22	301 East Marable St	tall grass/weeds	RC	18-Nov-22	closed
7-Nov-22	325 Turner St	tall grass/weeds	citation		closed
7-Nov-22	423 Maple Way	neighborhood standerds	RC	21-Nov-22	closed
7-Nov-22	335 Bold Springs Rd	neighborhood standerds	RC	21-Nov-22	closed
8-Nov-22	206A Sorrells St	neighborhood standerds	RC	22-Nov-22	closed
8-Nov-22	206A Sorrells St	tall grass/weeds	RC	22-Nov-22	closed
8-Nov-22	206A Sorrells St	windows	RC	22-Nov-22	closed
8-Nov-22	206B Sorrells St	neighborhood standerds	RC	22-Nov-22	closed
8-Nov-22	206B Sorrells St	tall grass/weeds	RC	22-Nov-22	closed
9-Nov-22	542 North Midland Ave	neighborhood standerds	RC	23-Nov-22	closed
9-Nov-22	542 North Midland Ave	junk vehicle	RC	23-Nov-22	closed
9-Nov-22	542 North Midland Ave	vehicles parked on improper surface	RC	23-Nov-22	closed
9-Nov-22	542 North Midland Ave	uncultivated veg	RC	23-Nov-22	closed
10-Nov-22	112A Dean St	neighborhood standerds	RC	24-Nov-22	closed
10-Nov-22	112A Dean St	open outdoor storage	RC	24-Nov-22	closed
10-Nov-22	112B Dean St	neighborhood standerds	RC	24-Nov-22	closed
10-Nov-22	112B Dean St	open outdoor storage	RC	24-Nov-22	closed

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11/1/2022	515 A Green St	Junk Vehicle	RC	11/16/2022	Closed
11/1/2022	515 A Green St	Veh on improper surface	RC	11/16/2022	Closed
11/1/2022	514 A Green St	Junk in yard	RC	11/16/2022	Closed
11/1/2022	514 A Green St	Open outdoor storage	RC	11/16/2022	Closed
11/1/2022	514 A Green St	Veh on improper surface	RC	11/16/2022	Closed
11/1/2022	514 B Green St	Junk in yard	RC	11/16/2022	Closed
11/1/2022	514 B Green St	Open outdoor storage	RC	11/16/2022	Closed
11/1/2022	514 B Green St	Veh on improper surface	RC	11/16/2022	Closed
11/1/2022	514 B Green St	Exposed Soil	RC	11/16/2022	Closed
11/2/2022	1214 S Broad St	Junk in yard	RC	11/16/2022	Closed
11/2/2022	1214 S Broad St	Open outdoor storage	RC	11/17/2022	Closed
11/2/2022	1214 S Broad St	Exterior doors	RC	11/17/2022	Closed
11/2/2022	1214 S Broad St	Windows	RC	11/17/2022	Closed
11/2/2022	1214 S Broad St	Roofs & Eaves	RC	11/17/2022	Closed
11/2/2022	1214 S Broad St	Exterior surface treatments	RC	11/17/2022	Closed
11/3/2022	310 Walker Dr	Veh on improper surface	RC	11/18/2022	Closed
11/3/2022	310 Walker Dr	Tree debris in yard	RC	11/18/2022	Closed
11/3/2022	518 B Green St	Junk in yard	RC	11/18/2022	Closed
11/3/2022	518 B Green St	Open outdoor storage	RC	11/18/2022	Closed
11/3/2022	518 B Green St	Exterior surface treatments	RC	11/18/2022	Closed
11/3/2022	518 B Green St	Windows	RC	11/18/2022	Closed
11/4/2022	518 A Green St	Junk Vehicle	RC	11/21/2022	Closed
11/4/2022	518 A Green St	Junk in yard	RC	11/21/2022	Closed
11/4/2022	518 A Green St	Open outdoor storage	RC	11/21/2022	Closed
11/4/2022	518 A Green St	Veh on improper surface	RC	11/21/2022	Closed
11/4/2022	518 A Green St	Exterior surface treatments	RC	11/21/2022	Closed
11/4/2022	518 A Green St	Windows	RC	11/21/2022	Closed
11/7/2022	1450 S Broad St lot 164	Roof and Eaves	Citation	11/22/2022	Closed
11/7/2022	1450 S Broad St lot 164	Windows	Citation	11/22/2022	Closed
11/7/2022	1450 S Broad St lot 164	Porches & Railings	Citation	11/22/2022	Closed
11/7/2022	1450 S Broad St lot 164	Mobile Home Skirting	Citation	11/22/2022	Closed
11/7/2022	1450 S Broad St lot 164	Exterior walls	Citation	11/22/2022	Closed
11/7/2022	1450 S Broad St lot 164	Exterior Surface Treatment	Citation	11/22/2022	Closed
11/7/2022	1450 S Broad St lot 164	Hazardous Trees	Citation	11/22/2022	Closed
11/8/2022	1450 S Broad St lot 217	Junk in Yard	Citation	11/23/2022	Closed

11/8/2022	1450 S Broad St lot 217	Windows	Citation	11/23/2022	Closed
11/8/2022	1450 S Broad St lot 217	Doors and frames	Citation	11/23/2022	Closed
11/8/2022	1450 S Broad St lot 217	Roof and Eaves	Citation	11/23/2022	Closed
11/8/2022	1450 S Broad St lot 217	Mobile Home Skirting	Citation	11/23/2022	Closed
11/8/2022	1450 S Broad St lot 217	Porches & Railings	Citation	11/23/2022	Closed
11/8/2022	1450 S Broad St lot 217	Open outdoor storage	Citation	11/23/2022	Closed
11/9/2022	408 Shamrock Dr	Junk in yard	RC	11/24/2022	Closed
11/9/2022	408 Shamrock Dr	Uncultivated Vegetation	RC	11/24/2022	Closed
11/9/2022	408 Shamrock Dr	Tree debris in yard	RC	11/24/2022	Closed
11/9/2022	408 Shamrock Dr	Open outdoor storage	RC	11/24/2022	Closed
11/9/2022	417 Shamrock Dr	Junk in yard	RC	11/24/2022	Closed
11/9/2022	417 Shamrock Dr	Uncultivated Vegetation	RC	11/24/2022	Closed
11/9/2022	417 Shamrock Dr	Tree debris in yard	RC	11/24/2022	Closed
11/10/2022	419 Spruce Ln	Junk Vehicle	Citation	11/25/2022	Closed
11/10/2022	419 Spruce Ln	Junk in yard	Citation	11/25/2022	Closed
11/10/2022	419 Spruce Ln	Open outdoor storage	Citation	11/25/2022	Closed
11/10/2022	419 Spruce Ln	Veh on improper surface	Citation	11/25/2022	Closed
11/10/2022	409 Pine Cir	Exterior Surface Treatment	RC	12/10/2022	Closed
11/10/2022	409 Pine Cir	Roofs & Eaves	RC	12/10/2022	Closed
11/10/2022	144 Pine Cir	Tree debris in yard	RC	12/10/2022	Closed
11/11/2022	131 B Perry St	Junk in yard	RC	11/26/2022	Closed
11/11/2022	131 B Perry St	Tall Grass	RC	11/26/2022	Closed
11/11/2022	131 B Perry St	Decks & Porches	RC	11/26/2022	Closed
11/11/2022	131 B Perry St	Open outdoor storage	RC	11/26/2022	Closed
11/11/2022	131 B Perry St	Water Leak	RC	12/11/2022	Open
11/11/2022	131 B Perry St	Sewage Leak	RC	12/11/2022	Open
11/11/2022	131 B Perry St	Electrical	RC	12/11/2022	Open
11/14/2022	131 A Perry St	Junk Vehicle	RC	11/29/2022	Closed
11/14/2022	131 A Perry St	Junk in yard	RC	11/29/2022	Closed
11/14/2022	131 A Perry St	Open outdoor storage	RC	11/29/2022	Closed
11/14/2022	131 A Perry St	Porches & Railings	RC	11/29/2022	Closed
11/14/2022	129 A Perry St	Junk in yard	RC	11/29/2022	Closed
11/14/2022	129 A Perry St	Open outdoor storage	RC	11/29/2022	Closed
11/14/2022	129 A Perry St	Porches & Railings	RC	11/29/2022	Closed
11/14/2022	129 B Perry St	Junk in yard	RC	11/29/2022	Closed

11/14/2022	129 B Perry St	Junk Vehicle	RC	11/29/2022	Closed
11/14/2022	129 B Perry St	Open outdoor storage	RC	11/29/2022	Closed
11/14/2022	129 B Perry St	Porches & Railings	RC	11/29/2022	Closed
11/15/2022	513 Green St	Junk Vehicle	RC	11/30/2022	Open
11/15/2022	513 Green St	Junk in yard	RC	11/30/2022	Open
11/15/2022	513 Green St	Open outdoor storage	RC	11/30/2022	Open
11/15/2022	505 Green St	Junk in yard	RC	11/30/2022	Open
11/15/2022	505 Green St	Trailer Parking	RC	11/30/2022	Open
11/15/2022	505 Green St	Veh on improper surface	RC	11/30/2022	Open
11/15/2022	505 Green St	Open outdoor storage	RC	11/30/2022	Open
11/16/2022	127 Perry St	Junk Vehicle	RC	12/1/2022	Open
11/16/2022	127 Perry St	Junk in yard	RC	12/1/2022	Open
11/16/2022	127 Perry St	Porches & Railings	RC	12/1/2022	Open
11/16/2022	127 Perry St	Windows	RC	12/1/2022	Open
11/16/2022	127 Perry St	Doors and frames	RC	12/1/2022	Open
11/16/2022	127 Perry St	Exterior surface treatment	RC	12/1/2022	Open
11/16/2022	127 Perry St	Roofs & Eaves	RC	12/1/2022	Open
11/16/2022	127 Perry St	Uncultivated Vegetation	RC	12/1/2022	Open
11/16/2022	127 Perry St	Veh on improper surface	RC	12/1/2022	Open
11/17/2022	540 Green St	Junk Vehicle	RC	12/2/2022	Open
11/17/2022	540 Green St	Veh on improper surface	RC	12/2/2022	Open
11/17/2022	540 Green St	Exterior surface treatment	RC	12/2/2022	Open
11/17/2022	537 Green St	Junk in yard	RC	12/2/2022	Open
11/17/2022	537 Green St	Open outdoor storage	RC	12/2/2022	Open
11/17/2022	537 Green St	Uncultivated Vegetation	RC	12/2/2022	Open
11/17/2022	541 Green St	Junk in yard	RC	12/2/2022	Open
11/17/2022	541 Green St	Open outdoor storage	RC	12/2/2022	Open
11/18/2022	142 Perry St	Junk Vehicle	RC	12/5/2022	Open
11/18/2022	142 Perry St	Junk in yard	RC	12/5/2022	Open
11/18/2022	142 Perry St	Open outdoor storage	RC	12/5/2022	Open
11/18/2022	142 Perry St	Tall Grass	RC	12/5/2022	Open
11/18/2022	142 Perry St	Tree debris in yard	RC	12/5/2022	Open
11/18/2022	142 Perry St	Exposed Soil	RC	12/5/2022	Open
11/18/2022	142 Perry St	Decks & Porches	RC	12/5/2022	Open
11/21/2022	121 Perry St	Roofs & Eaves	RC	12/21/2022	Open

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DOWNTOWN DEVELOPMENT/MAIN STREET JANUARY REPORT

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- Christmas Parade data showing 18, 900 in attendance (feel like this is inaccurate due to crowd size fact cell phones were not working resulting in inaccurate data.)
- Candlelight Shopping Dec 15th– Carriage Rides, Photos with the Grinch 4500 in attendance
- Candlelight Shopping Dec 22nd Live Nativity, fire pit 5800 in attendance
- Magical Lights in Childers Park– nightly through Dec 31st
- New Business Tea Time at the Cottage



UPCOMING EVENTS:

- 2023 event calendar coming soon
- 2023 sponsorship campaign
- February 2nd 6:00 pm Downtown Appreciation Banquet (invitation attached)
- February 9th shopping event
- March 18th Car Show

ONGOING TASKS:

- DCA Main Street Compliance
- Visitors Center open to the public Tues-Saturday 10-5
- Milner-Aycock Building RFP



Celebrate



Downtown
MONROE

Join us as we reflect on our accomplishments in 2022 and look forward to 2023.

FEBRUARY 2, 2023

6:00-7:00 PM

RECEPTION & AWARDS

THE WAYFARER MUSIC HALL
123 N LUMPKIN STREET, MONROE

RSVP BY JANUARY 20TH
WWW.MONROEDOWNTOWN.COM/RSVP

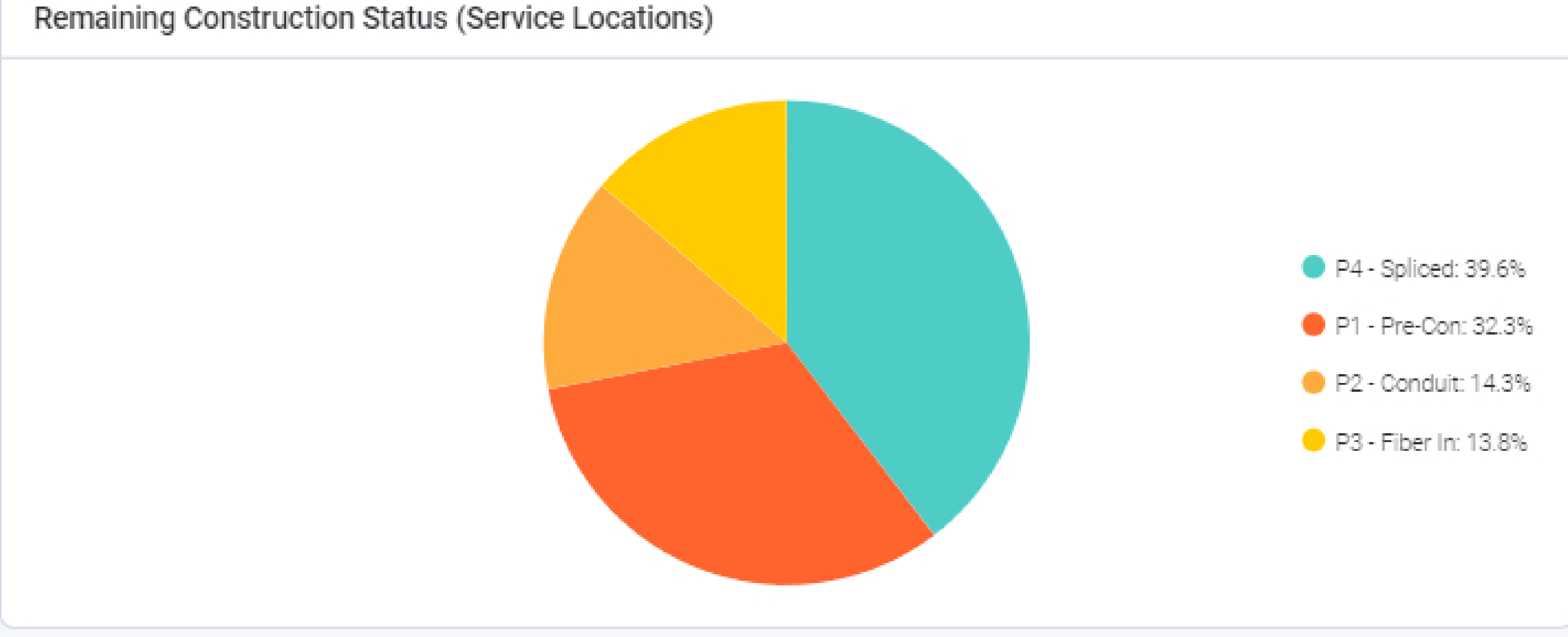
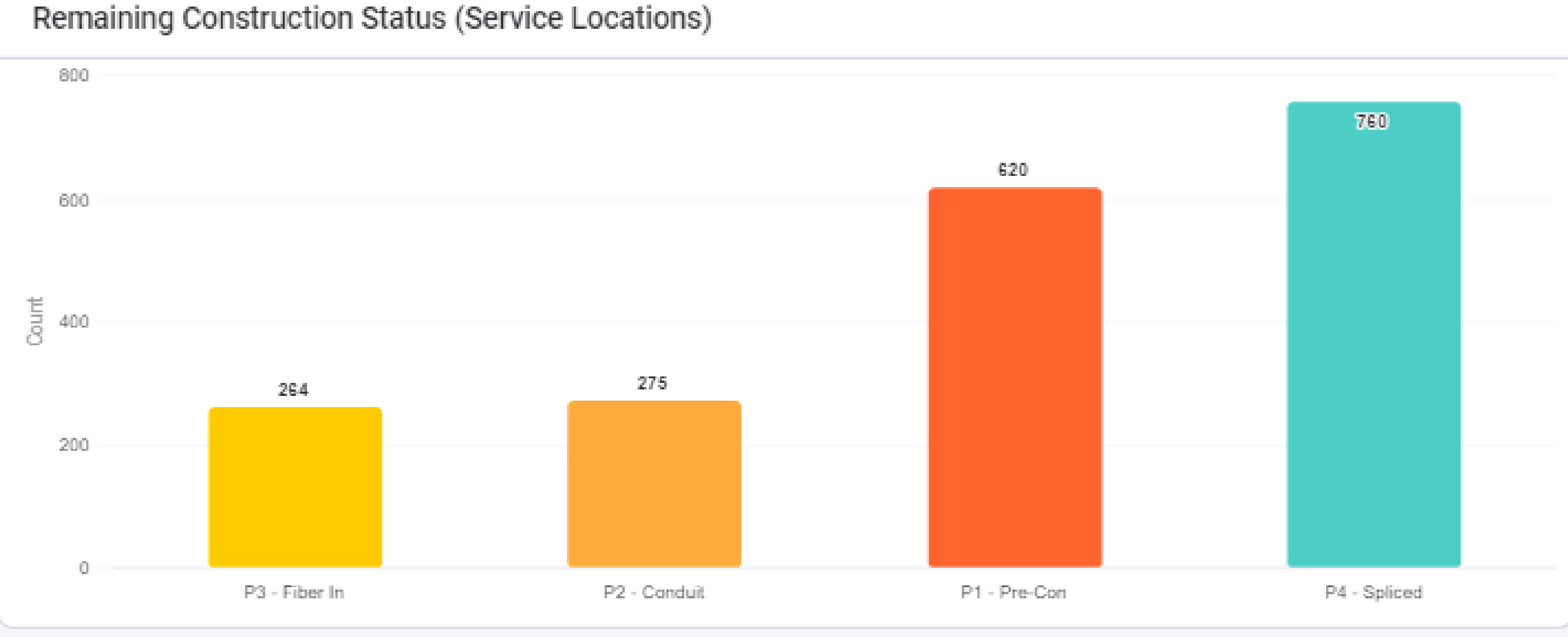
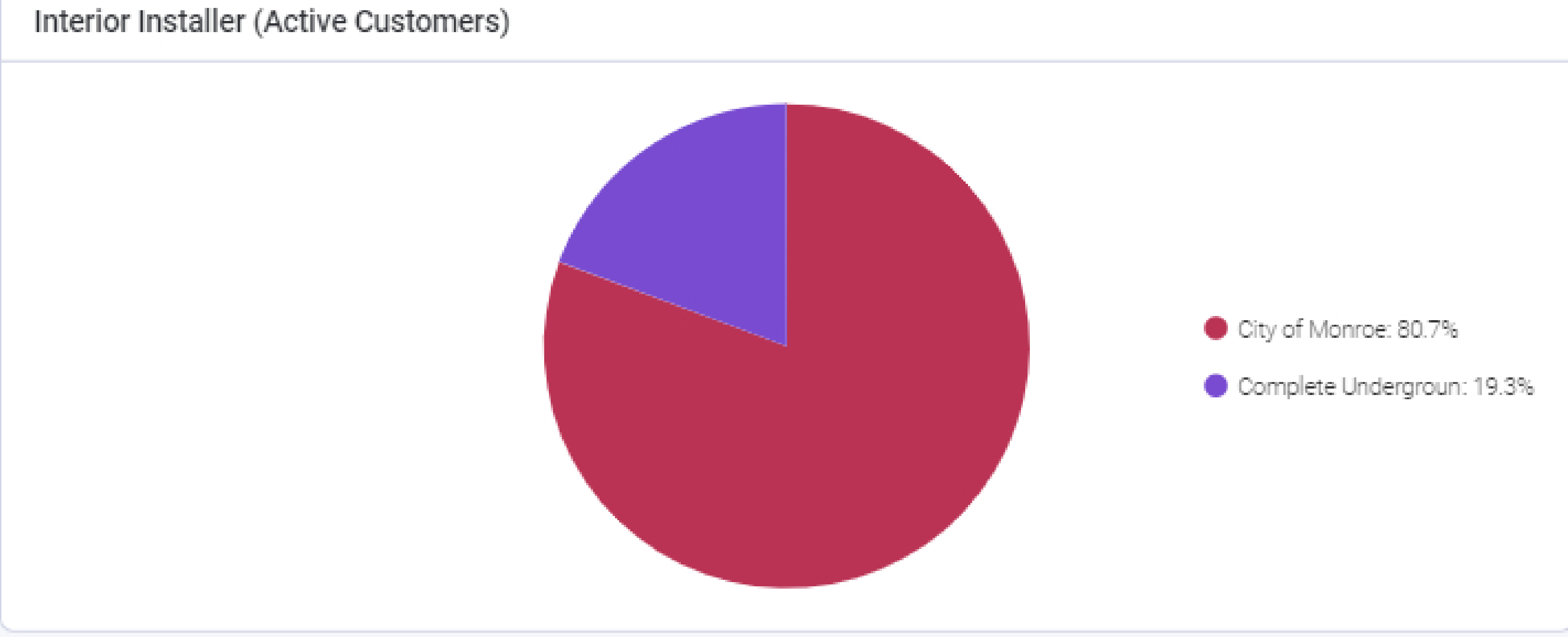
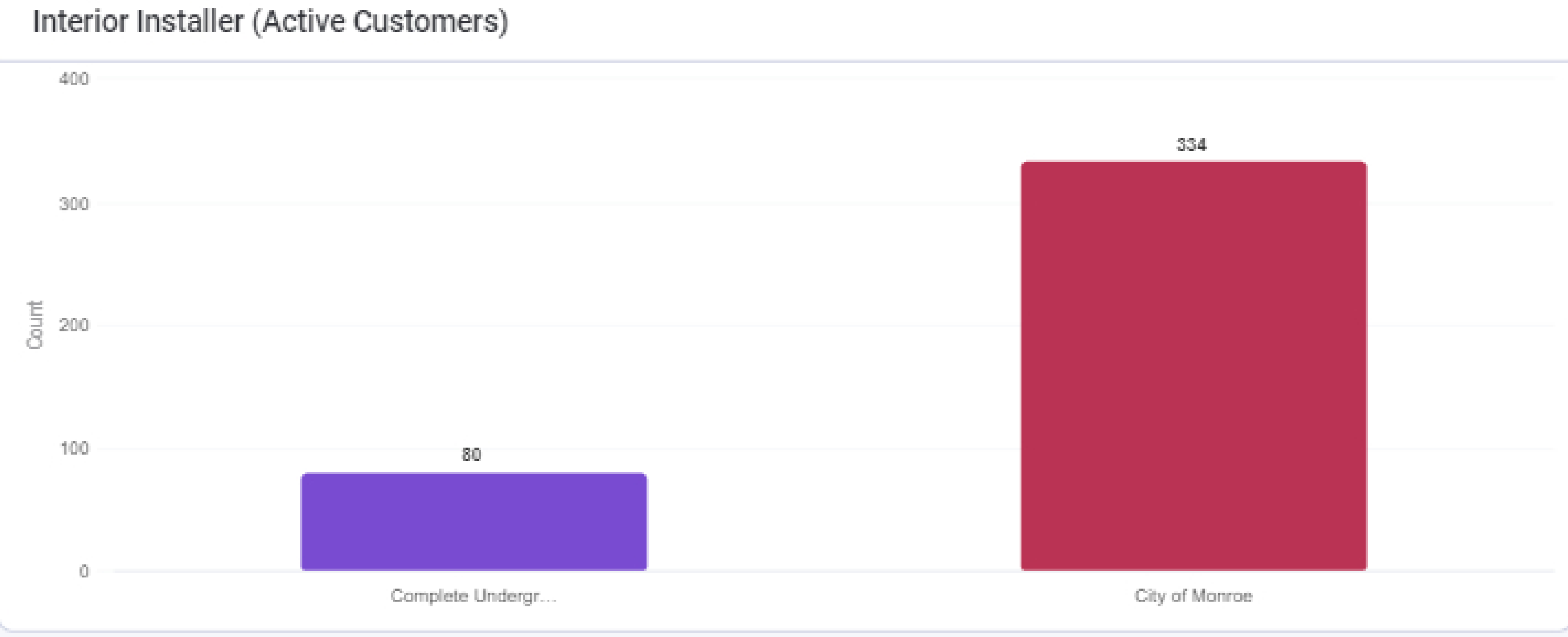
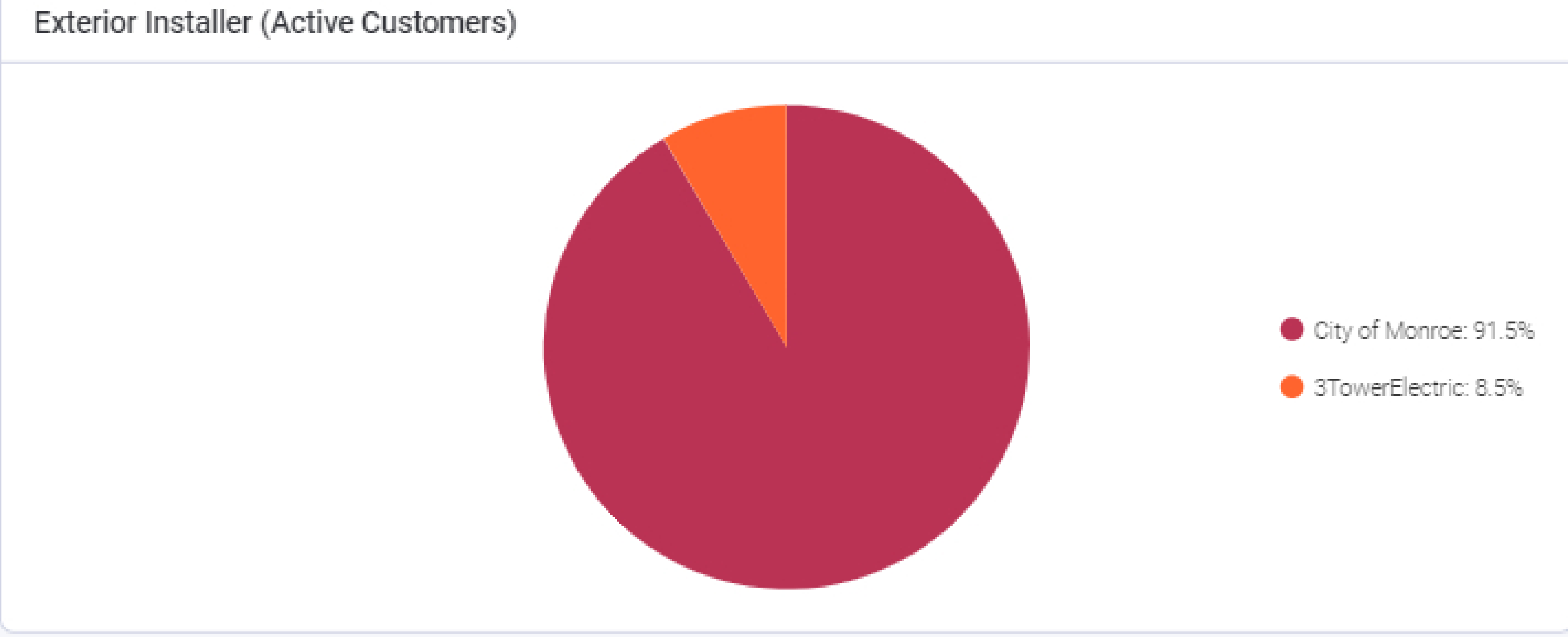
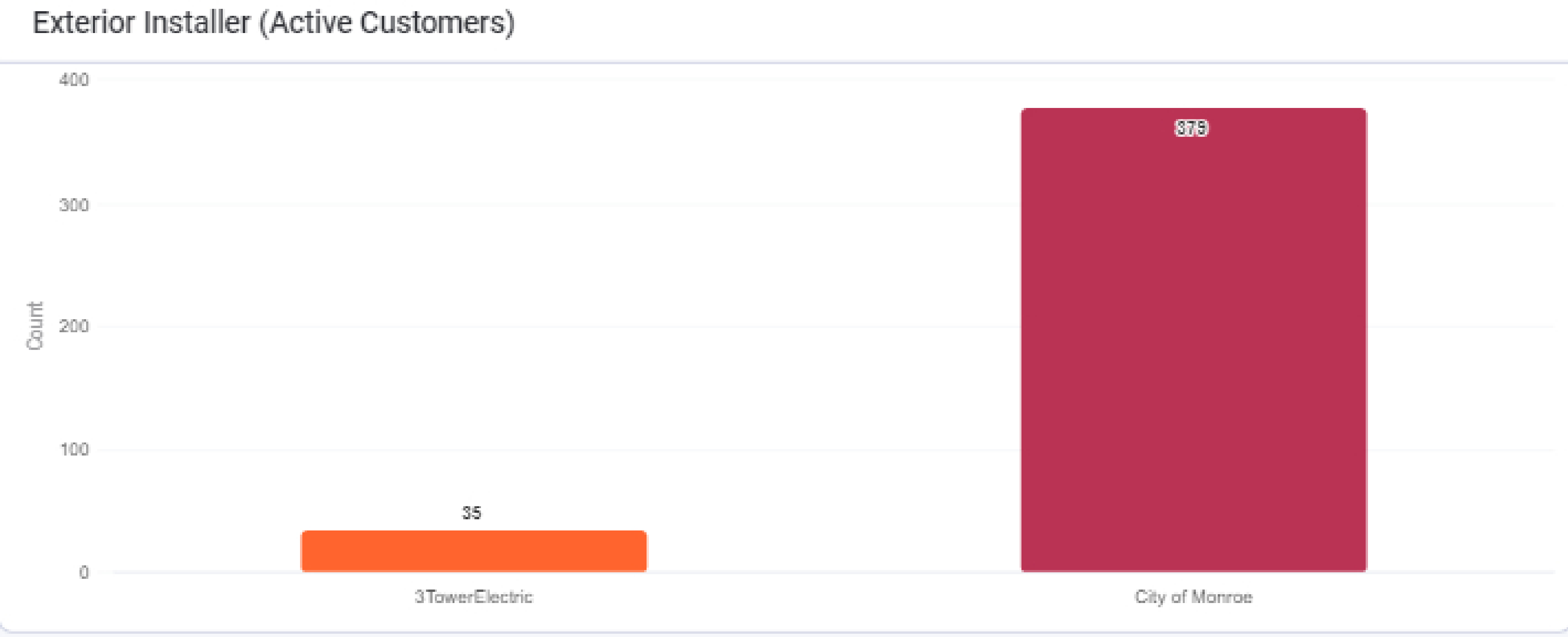
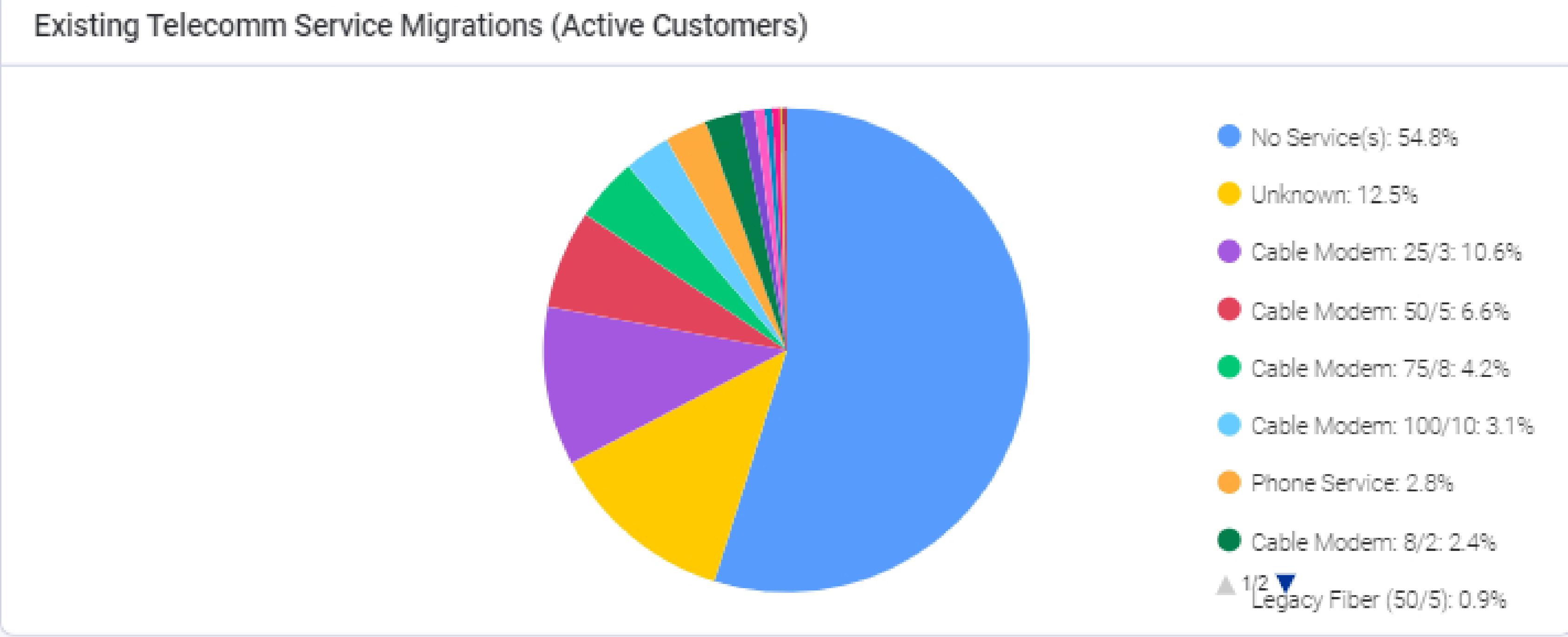
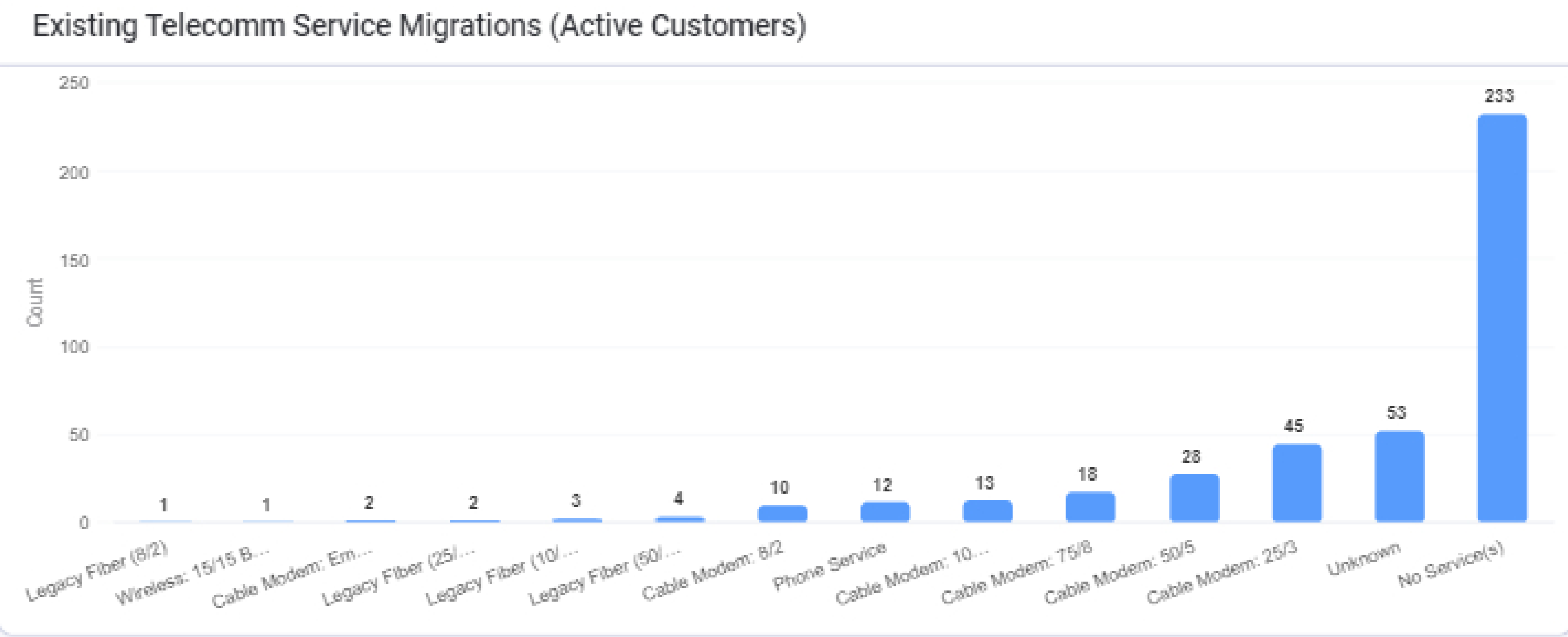
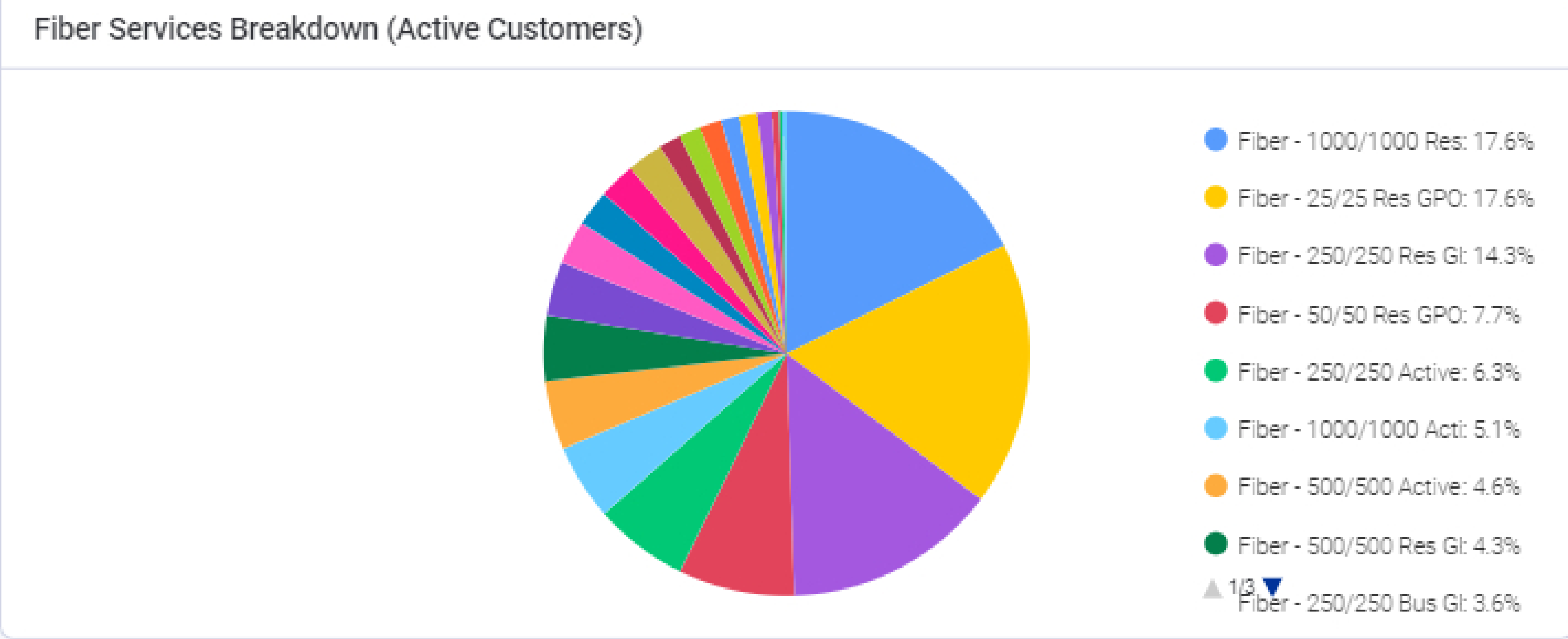
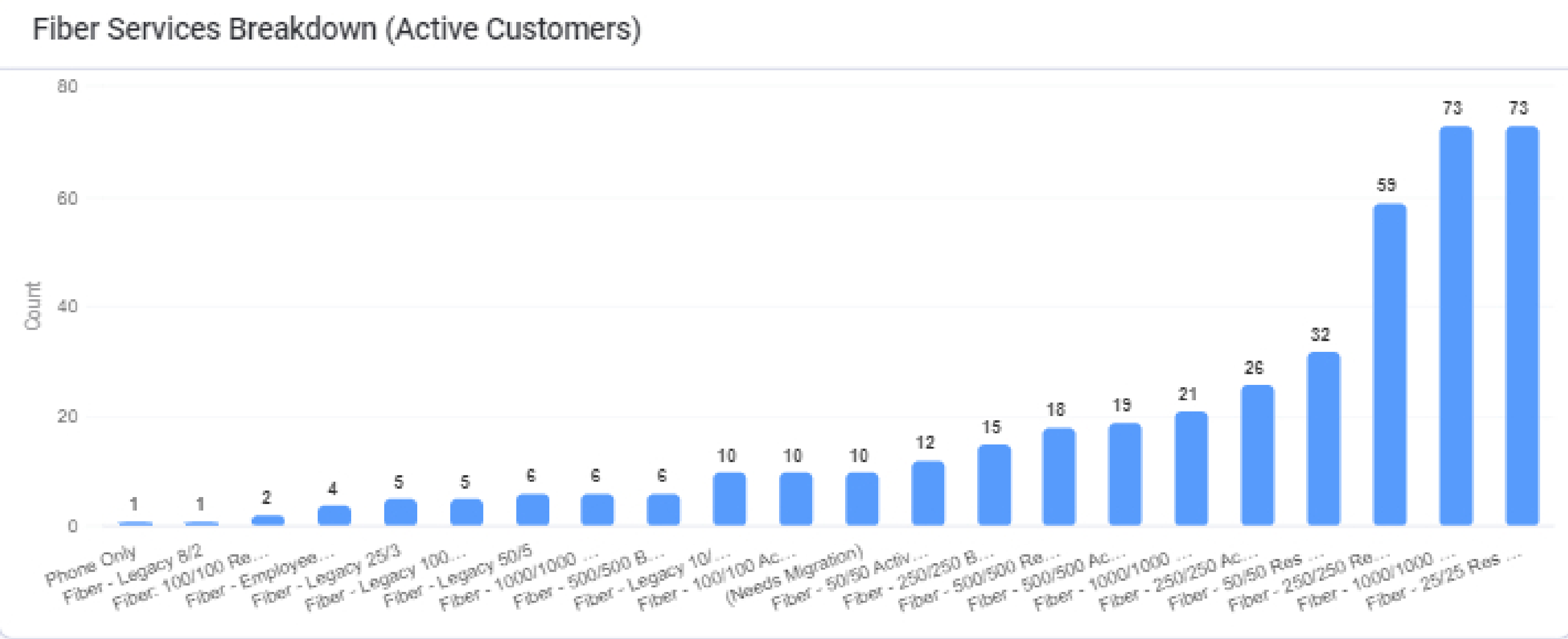
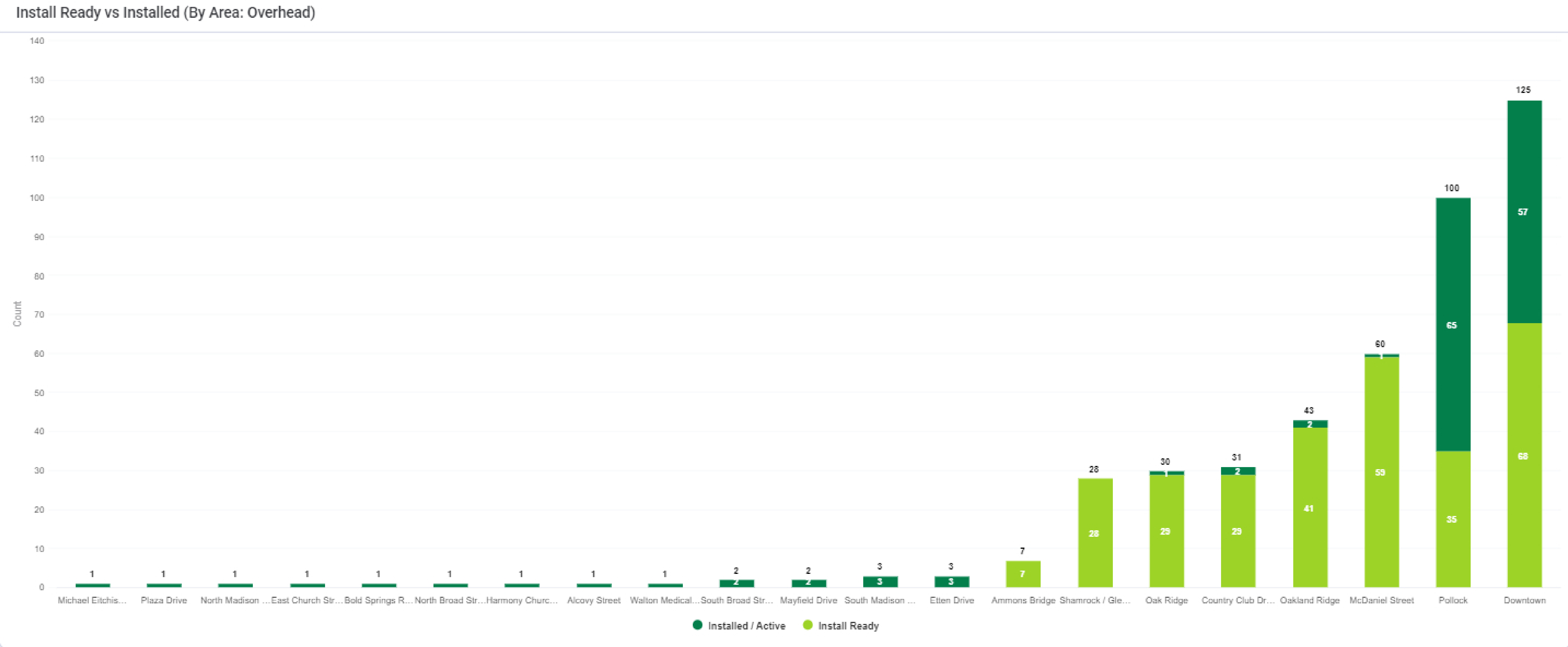
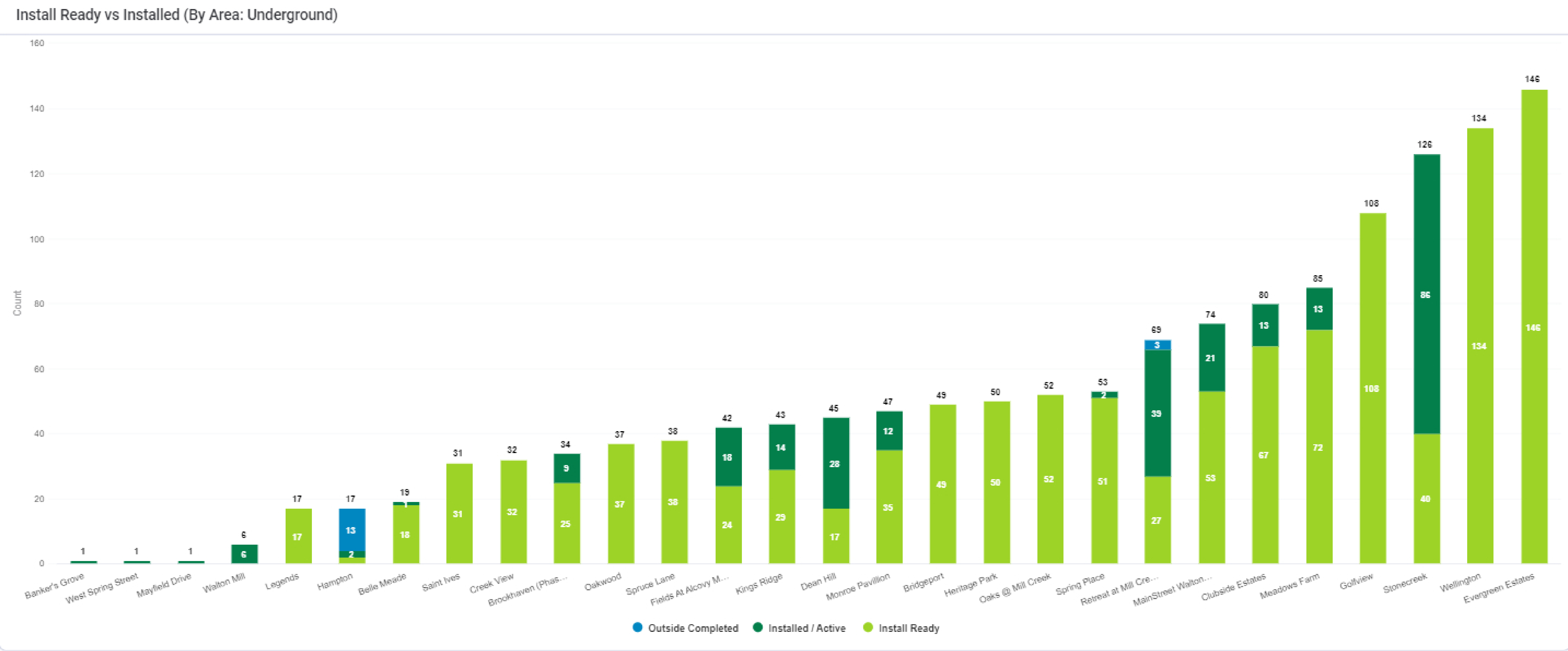
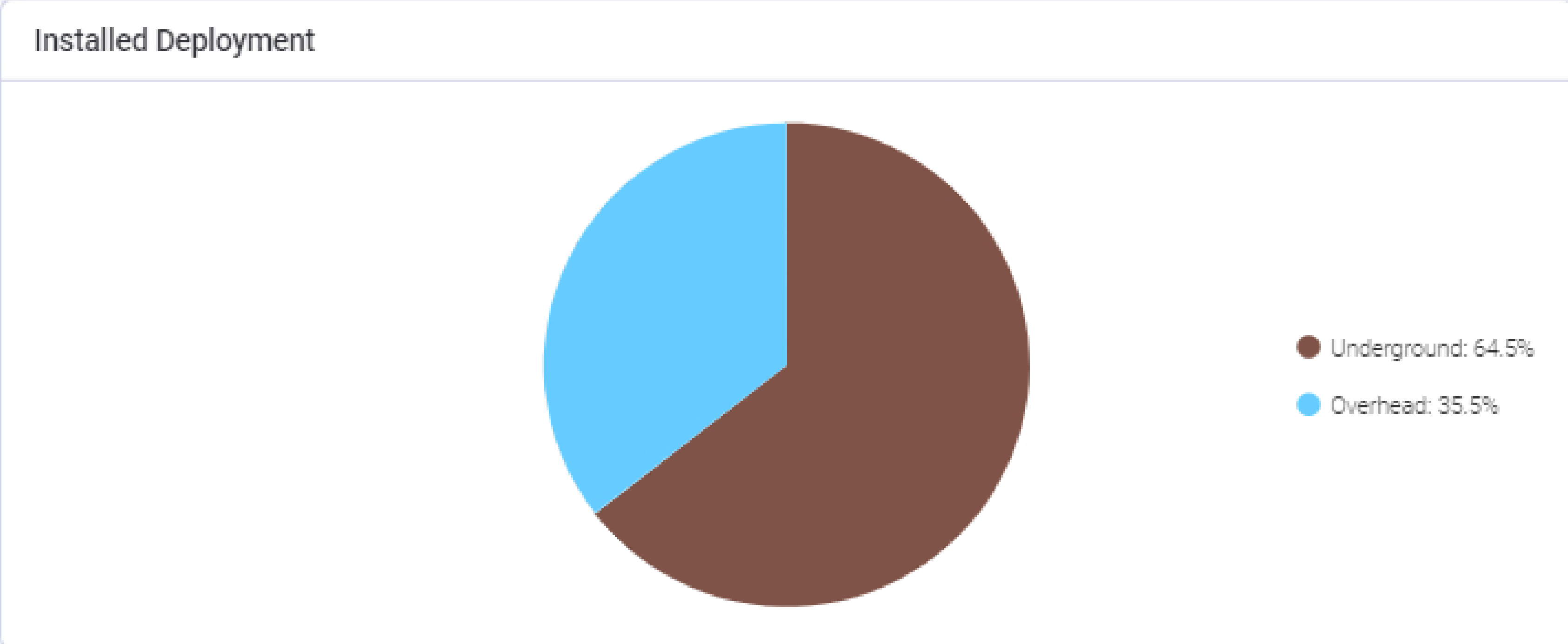
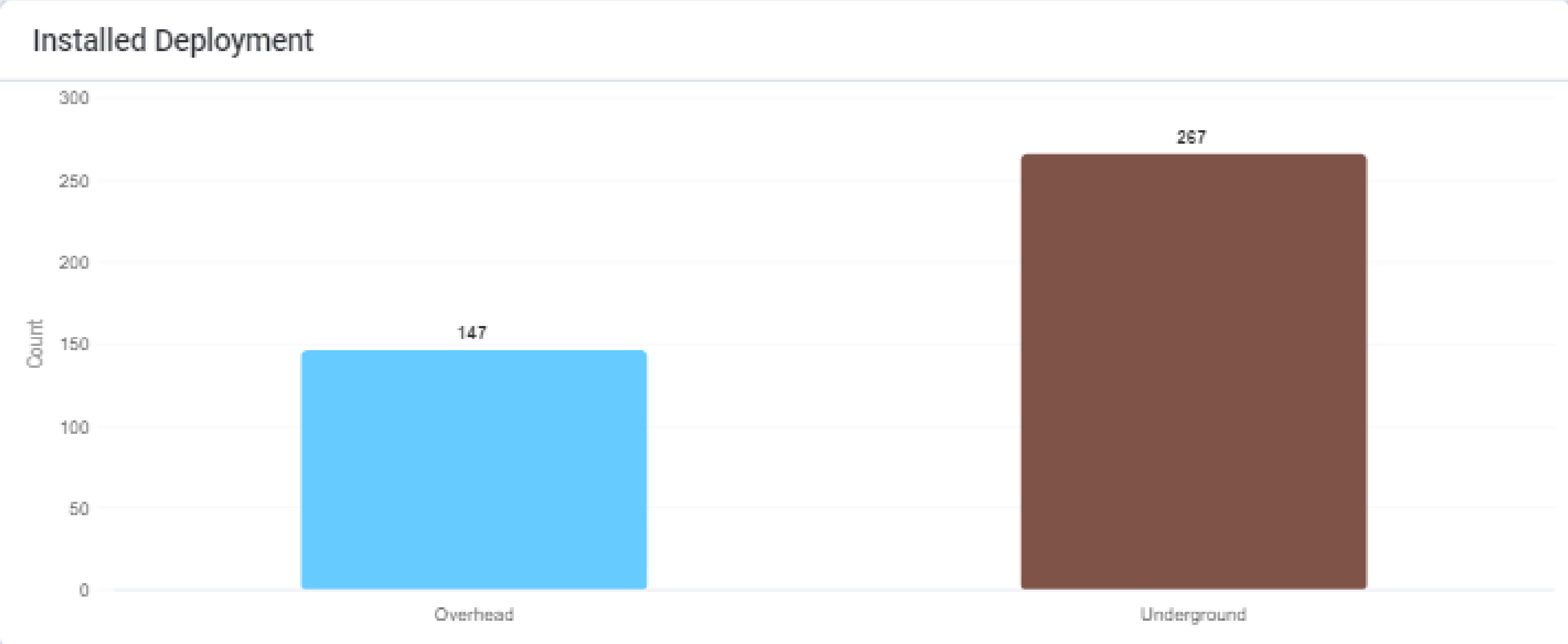
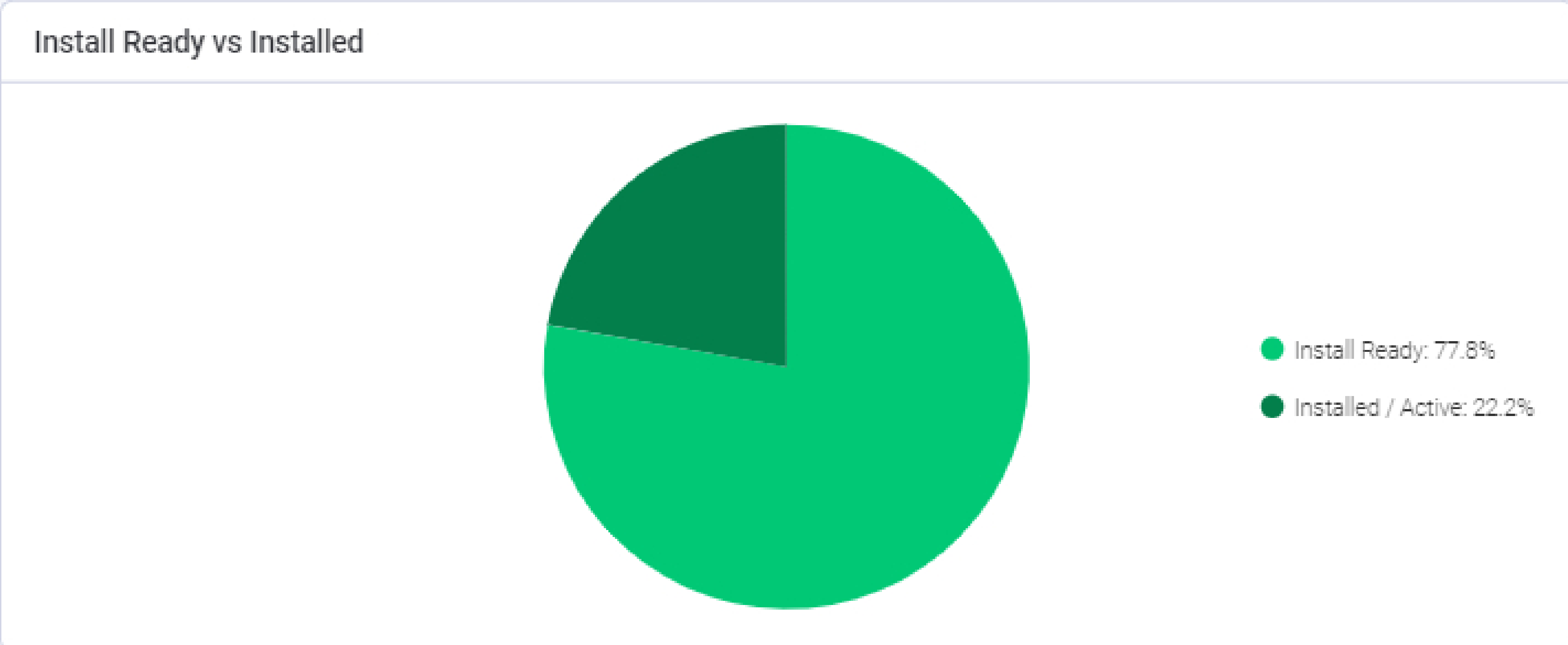
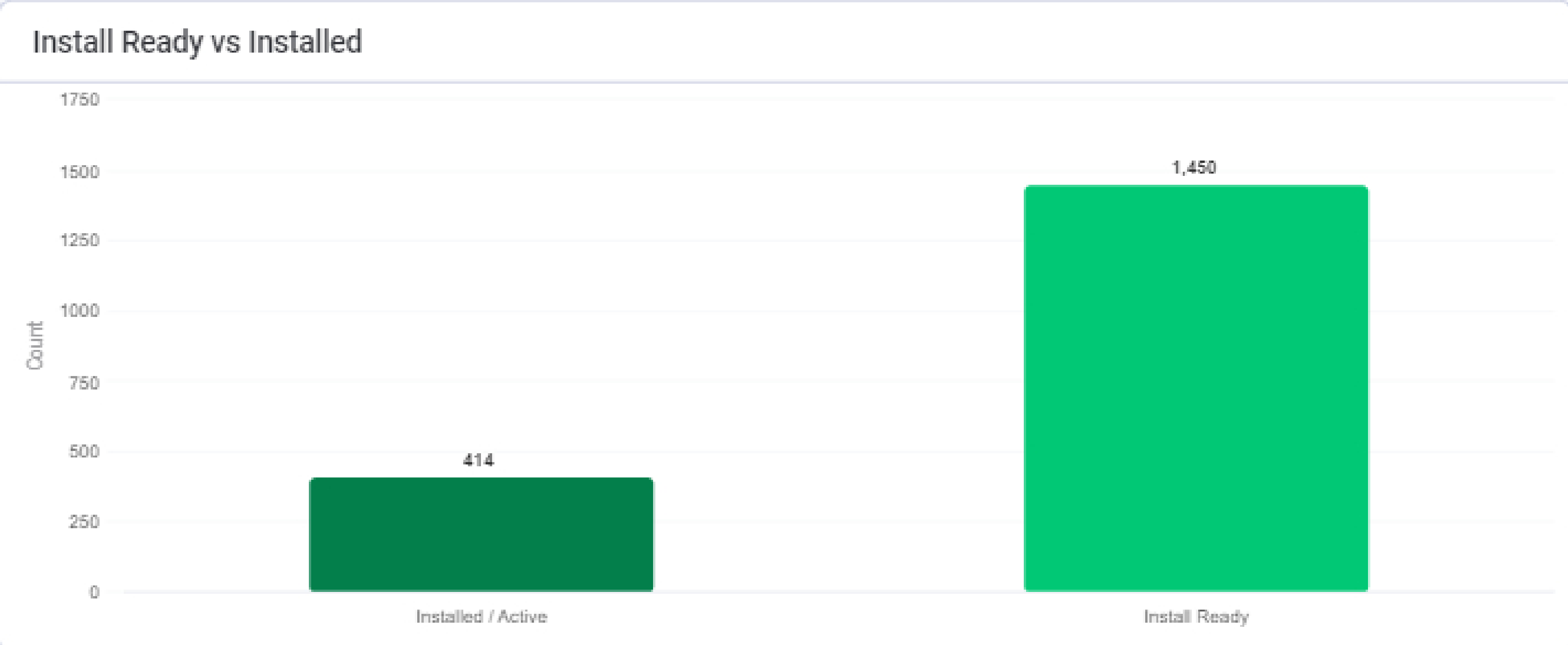


ELECTRIC & TELECOM DEPARTMENT MONTHLY REPORT

January
2023

Items of Interest

- Madison Ave complete.
- Overcame several hurdles during the cold weather.
- Decorative poles repaired.



ELECTRIC: MONTHLY DIRECTOR'S REPORT

REPORTING PERIOD: 11/2022 | FY 2022



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DETAIL REVENUES	6
DETAIL EXPENSES	7-8

CITY OF MONROE: ELECTRIC FUND OVERVIEW

	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	FY 2022	AS BUDGET	FY 2021
REVENUES	\$ 1.454M	\$ 1.636M	\$ 1.262M	\$ 1.312M	\$ 1.457M	\$ 1.378M	\$ 1.897M	\$ 1.753M	\$ 1.721M	\$ 1.719M	\$ 1.574M		\$ 17.163M	#N/A	\$ 17.599M
PERSONNEL COSTS	\$ 0.098M	\$ 0.106M	\$ 0.107M	\$ 0.149M	\$ 0.107M	\$ 0.127M	\$ 0.128M	\$ 0.117M	\$ 0.158M	\$ 0.106M	\$ 0.134M		\$ 1.337M	\$ 1.386M	\$ 1.038M
CONTRACTED SVC	\$ 0.042M	\$ 0.072M	\$ 0.095M	\$ 0.051M	\$ 0.084M	\$ 0.058M	\$ 0.104M	\$ 0.070M	\$ 0.051M	\$ 0.052M	\$ 0.077M		\$ 0.756M	\$ 0.581M	\$ 0.584M
SUPPLIES	\$ 1.247M	\$ 1.127M	\$ 1.207M	\$ 1.109M	\$ 0.948M	\$ 1.148M	\$ 1.218M	\$ 1.501M	\$ 1.356M	\$ 1.223M	\$ 1.027M		\$ 13.110M	\$ 11.310M	\$ 12.258M
CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
DEPRECIATION	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.036M	\$ 0.036M	\$ 0.036M	\$ 0.036M	\$ 0.036M		\$ 0.390M	\$ 0.357M	\$ 0.366M
EXPENSES	\$ 1.422M	\$ 1.340M	\$ 1.444M	\$ 1.344M	\$ 1.174M	\$ 1.369M	\$ 1.485M	\$ 1.723M	\$ 1.601M	\$ 1.416M	\$ 1.274M		\$ 15.593M	\$ 13.634M	\$ 14.246M
FUND TRANSFERS	\$ 0.141M	\$ 0.168M	\$ 0.187M	\$ 0.220M	\$ 0.168M	\$ 0.190M	\$ 0.185M	\$ 0.212M	\$ 0.242M	\$ 0.217M	\$ 0.212M		\$ 2.142M	\$ 3.450M	\$ 1.789M
MARGIN W/O TRANSFERS	\$ 0.031M	\$ 0.296M	\$ (0.182M)	\$ (0.032M)	\$ 0.283M	\$ 0.010M	\$ 0.412M	\$ 0.030M	\$ 0.120M	\$ 0.302M	\$ 0.301M	\$ -	\$ 1.570M	\$ -	\$ 3.353M
MARGIN W/ TRANSFER	\$ (0.110M)	\$ 0.127M	\$ (0.369M)	\$ (0.253M)	\$ 0.115M	\$ (0.180M)	\$ 0.227M	\$ (0.183M)	\$ (0.122M)	\$ 0.085M	\$ 0.089M	\$ -	\$ (0.572M)	\$ (3.450M)	\$ 1.564M
PART CONTR/MEAG YES	\$ 0.100M	\$ -	\$ 0.691M	\$ 0.100M	\$ 0.100M	\$ 0.100M	\$ 0.100M	\$ 0.320M	\$ 0.100M	\$ 0.100M	\$ 0.100M	\$ -	\$ 1.811M	\$ 0.350M	\$ 1.556M

* Participant Contribution & Year End Settlement excluded

12-MO
PURCHASED
KWH's



12-MO
RETAIL
KWH's



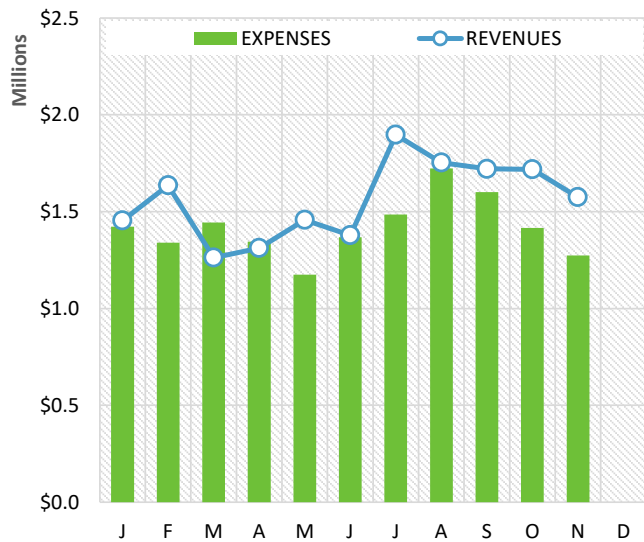
12-MO LINE
LOSS

2.38%

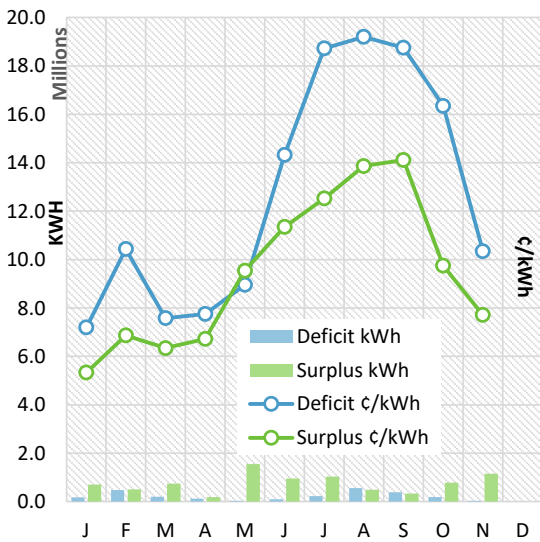
12-MO
WHOLESALE
¢/kWh

8.548

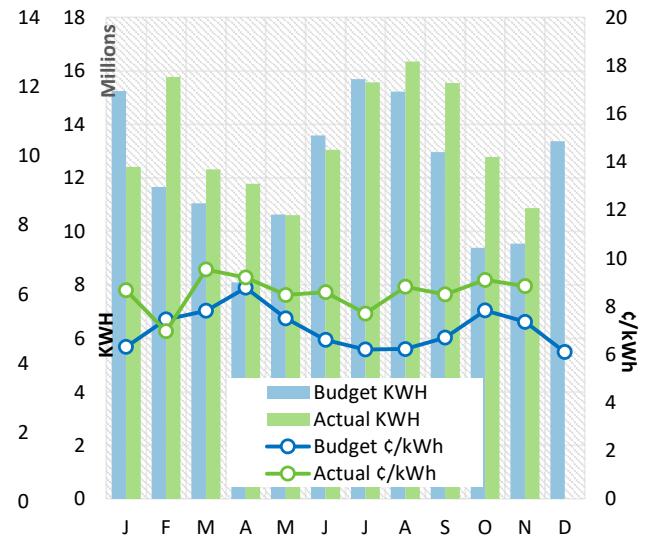
REVENUES vs. EXPENSES



DEFICIT PURCHASES vs. SURPLUS SALES



MEAG BUDGET vs. ACTUAL



RETAIL SALES REPORT

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022 170

CUSTOMER COUNT

Residential	5,792	5,821	5,818	5,824	5,831	5,837	5,832	5,859	5,869	5,862	5,890
Commercial	905	900	904	918	918	915	921	920	921	920	922
Industrial	1	1	1	1	1	1	1	1	1	1	1
City	47	47	47	47	48	48	48	50	50	51	51
Total	6,745	6,769	6,770	6,790	6,798	6,801	6,802	6,830	6,841	6,834	6,864
Year-Over-Year Δ	1.50%	0.98%	0.86%	1.45%	1.19%	1.25%	1.22%	1.41%	1.54%	1.36%	1.57%

KWH

Residential	6.069M	6.893M	7.772M	5.914M	5.002M	4.990M	6.532M	7.753M	7.125M	6.061M	4.668M
Commercial	4.838M	5.074M	5.535M	4.968M	4.706M	5.308M	6.584M	7.209M	7.125M	6.647M	5.580M
Industrial	0.285M	0.275M	0.329M	0.317M	0.362M	0.332M	0.277M	0.376M	0.386M	0.356M	0.284M
Other	-	-	-	-	-	-	-	-	-	-	-
City	0.463M	0.489M	0.549M	0.466M	0.463M	0.528M	0.590M	0.637M	0.602M	0.590M	0.536M
Total	11.654M	12.731M	14.184M	11.666M	10.533M	11.159M	13.983M	15.975M	15.238M	13.654M	11.068M
Year-Over-Year Δ	-1.62%	-11.49%	4.25%	0.12%	-1.56%	6.28%	12.01%	14.00%	-1.15%	-5.62%	-10.97%

REVENUE

Residential	\$ 0.670M	\$ 0.748M	\$ 0.831M	\$ 0.655M	\$ 0.651M	\$ 0.649M	\$ 0.862M	\$ 1.032M	\$ 0.943M	\$ 0.795M	\$ 0.536M
Commercial	\$ 0.631M	\$ 0.654M	\$ 0.706M	\$ 0.647M	\$ 0.633M	\$ 0.687M	\$ 0.808M	\$ 0.876M	\$ 0.865M	\$ 0.815M	\$ 0.701M
Industrial	\$ 0.032M	\$ 0.032M	\$ 0.035M	\$ 0.034M	\$ 0.037M	\$ 0.035M	\$ 0.031M	\$ 0.037M	\$ 0.038M	\$ 0.034M	\$ 0.030M
Other	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M
City	\$ 0.044M	\$ 0.047M	\$ 0.053M	\$ 0.045M	\$ 0.044M	\$ 0.051M	\$ 0.057M	\$ 0.061M	\$ 0.058M	\$ 0.056M	\$ 0.051M
Total	\$ 1.378M	\$ 1.481M	\$ 1.625M	\$ 1.381M	\$ 1.366M	\$ 1.422M	\$ 1.758M	\$ 2.006M	\$ 1.904M	\$ 1.701M	\$ 1.319M
Year-Over-Year Δ	-2.07%	-9.88%	4.20%	0.07%	0.49%	6.89%	12.14%	13.67%	-1.17%	-5.77%	-8.33%

SALES STATISTICS

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022

YTD 171

AVERAGE KWH/CUSTOMER

Residential	1,048	1,184	1,336	1,016	858	855	1,120	1,323	1,214	1,034	792	1,071
Commercial	5,345	5,638	6,122	5,412	5,126	5,802	7,149	7,836	7,736	7,225	6,053	6,313
Industrial	284,650	275,099	328,778	316,552	362,118	332,046	276,686	375,650	386,211	355,670	283,758	325,202
City	9,851	10,397	11,674	9,924	9,652	11,001	12,292	12,749	12,037	11,561	10,520	11,060

AVERAGE \$/CUSTOMER

Residential	\$116	\$129	\$143	\$112	\$112	\$111	\$148	\$176	\$161	\$136	\$91	\$130
Commercial	\$697	\$727	\$781	\$705	\$690	\$751	\$877	\$952	\$939	\$886	\$761	\$797
Industrial	\$32,433	\$31,619	\$35,050	\$34,272	\$37,180	\$35,255	\$31,368	\$37,214	\$37,890	\$34,359	\$29,761	\$34,218
City	\$943	\$996	\$1,118	\$950	\$924	\$1,053	\$1,177	\$1,221	\$1,153	\$1,107	\$1,007	\$1,059

AVERAGE \$/KWH

Residential	\$0.1103	\$0.1085	\$0.1069	\$0.1107	\$0.1301	\$0.1301	\$0.1320	\$0.1332	\$0.1324	\$0.1311	\$0.1149	\$0.1218
Commercial	\$0.1305	\$0.1289	\$0.1276	\$0.1303	\$0.1346	\$0.1294	\$0.1227	\$0.1215	\$0.1214	\$0.1226	\$0.1257	\$0.1268
Industrial	\$0.1139	\$0.1149	\$0.1066	\$0.1083	\$0.1027	\$0.1062	\$0.1134	\$0.0991	\$0.0981	\$0.0966	\$0.1049	\$0.1059
City	\$0.0957	\$0.0958	\$0.0958	\$0.0957	\$0.0957	\$0.0958	\$0.0958	\$0.0958	\$0.0958	\$0.0958	\$0.0958	\$0.0958
Average	\$0.1126	\$0.1120	\$0.1092	\$0.1112	\$0.1158	\$0.1154	\$0.1160	\$0.1124	\$0.1119	\$0.1115	\$0.1103	\$0.1126

MOST RECENT
12-MONTH

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

POWER SUPPLY COSTS

MEAG Project Power	\$ 815,655	\$ 814,695	\$ 10,014,335	\$ 9,498,184	\$ 10,898,552
Transmission	98,125	126,039	1,149,446	1,387,013	1,273,931
Supplemental	(19,361)	(12,414)	714,329	497,873	712,903
SEPA	64,657	53,057	632,452	590,884	683,868
Other Adjustments	983	954	10,789	10,530	11,743
TOTAL POWER SUPPLY COSTS	\$ 960,059	\$ 982,331	\$ 12,521,351	\$ 11,984,484	\$ 13,580,996
AS BUDGET	700,759	894,209	9,315,024	9,954,622	10,291,870
% ACTUAL TO BUDGET	137.00%	109.85%	134.42%	120.39%	131.96%

PEAKS & ENERGY

Peaks (KW)

Coincident Peak (CP)	22,279	24,857	36,409	34,414	36,409
Non-Coincident Peak (NCP)	22,279	24,857	36,827	34,414	36,827
CP (BUDGET)	24,054	25,027	33,343	31,645	33,343
NCP (BUDGET)	25,364	25,423	33,705	32,723	33,705

Energy (KWH)

MEAG Energy	11,202,615	11,239,349	134,151,914	129,699,931	145,776,242
Supplemental Purchases (or sales)	(1,091,157)	(1,091,752)	627,233	1,847,265	(173,739)
SEPA Energy	755,730	1,279,089	12,227,590	14,873,280	13,276,547
Total Energy (KWH)	10,867,188	11,426,686	147,006,737	146,420,476	158,879,050
AS BUDGET	9,533,000	11,911,000	133,036,000	146,560,000	147,412,000
% ACTUAL TO BUDGET	114.00%	95.93%	110.50%	99.90%	107.78%

CP Load Factor	67.75%	63.85%	46.09%	48.57%	49.81%
NCP Load Factor	67.75%	63.85%	45.57%	48.57%	49.25%
% Supplemental	9.12%	8.72%	0.43%	1.26%	0.11%

UNIT COSTS (¢/kWh)

Bulk Power	8.6021	9.0652	8.5672	8.3646	8.5813
Supplemental	1.7743	1.1371	113.8858	26.9519	410.3298
SEPA Energy	8.5556	4.1480	5.1723	3.9728	5.1509
MEAG Total	8.8345	8.5968	8.5175	8.1850	8.5480

Note on Supplemental Unit Cost: Unit cost is based on the aggregated hourly energy and the associated market price for which the energy was purchased or sold.

MOST RECENT

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

12-MONTH

SALES REVENUES

ELECTRIC SALES	\$	1,319,399	\$	1,403,977	\$	17,340,510	\$	16,805,764	\$	18,647,538
SALES REVENUES (ACTUAL)	\$	1,319,399	\$	1,403,977	\$	17,340,510	\$	16,805,764	\$	18,647,538
AS BUDGET	\$	1,625,000	\$	1,583,333	\$	1,625,000	\$	1,583,333		Not Applicable
% ACTUAL TO BUDGET		81.19%		88.67%		1067.11%		1061.42%		Not Applicable

Note on Electric Sales: Detail break-down for individual rate class is shown in *ELECTRIC: RETAIL SALES* section.

OTHER REVENUES

OP REVENUE		34,603		34,581		378,830		378,937		413,671
FEDERAL GRANT		-		-		-		-		-
MISC REVENUE		7,883		2,111		65,225		394,119		158,065
CONTRIBUTED CAPITAL		-		-		-		-		-
SALE OF FIXED ASSETS		-		-		-		-		-
GAIN UTILITIES ASSETS		-		-		-		-		-
REIMB DAMAGED PROPERTY		-		-		-		3,000		-
CUST ACCT FEES		-		-		-		-		-
OTHER REV		-		-		-		-		-
ADMIN ALLOC		23,100		14,109		156,583		120,678		168,154
INTEREST REVENUES - UTILITY		189,506		7,666		(812,949)		(103,515)		(771,655)
STATE GRANTS		-		-		-		-		-
SALE OF RECYCLED MATERIALS		-		-		16,950		-		16,950
OTHER REVENUES (ACTUAL)	\$	255,093	\$	58,468	\$	(195,361)	\$	793,219	\$	(14,815)
AS BUDGET	\$	61,528	\$	80,431	\$	676,807	\$	884,736		Not Applicable
% ACTUAL TO BUDGET		414.60%		72.69%		-28.87%		89.66%		Not Applicable

TRANSFER

OPERATING TRANSFERS IN		-		-		17,963		-		17,963
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TOTAL REVENUES (ACTUAL)	\$	1,574,492	\$	1,462,444	\$	17,163,112	\$	17,598,984	\$	18,650,686
AS BUDGET	\$	1,686,528	\$	1,663,764	\$	18,551,807	\$	18,301,403		Not Applicable
% ACTUAL TO BUDGET		93.36%		87.90%		92.51%		96.16%		Not Applicable

MEAG YES/PART CONTR/MCT \$ 100,000 \$ 100,000 \$ 1,811,447 \$ 1,556,339 \$ 1,911,447

Note on MEAG Credit/YES/Participant Contribution: excluded from revenues

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

12-MONTH

PERSONNEL

Compensation	\$	87,941	\$	(148,012)	\$	943,644	\$	686,197	\$	968,022
Benefits		45,833		35,048		393,578		351,505		410,794
PERSONNEL (ACTUAL)	\$	133,774	\$	(112,964)	\$	1,337,222	\$	1,037,702	\$	1,378,816
AS BUDGET	\$	125,707	\$	112,623	\$	1,382,782	\$	1,238,858	Not Applicable	
% ACTUAL TO BUDGET		106.42%		-100.30%		96.71%		83.76%	Not Applicable	

CONTRACTED SERVICES

Consulting	\$	-	\$	85	\$	6,060	\$	624	\$	6,060
Landfill Fees		-		-		-		-		-
Holiday Event		-		-		-		-		639
Maintenance Contracts		429		258		9,051		8,653		9,366
Rents/Leases		242		475		24,200		4,572		31,653
Repairs & Maintenance (Outside)		11,912		4,971		43,979		48,372		48,649
Landfill Fees		-		-		-		-		-
Other Contract Svcs		-		-		-		-		-
Comm Svcs		1,610		853		19,036		18,216		21,516
Postage		-		-		-		71		-
Public Relations		-		-		4		800		4
Mkt Expense		-		-		4,362		-		4,362
Printing		-		-		-		-		-
Dues & Sub		-		-		-		-		-
Travel		-		2,990		2,744		6,982		2,916
Vehicle Tag & Title Fee		-		-		-		-		21
Ga Dept Rev Fee		-		-		-		900		1,000
Fees		-		-		-		300		46
Training & Ed		-		350		9,562		361		9,562
Contract Labor		63,107		49,376		635,668		494,455		694,789
Shipping/Freight		-		-		-		-		-
CONTRACTED SERVICES (ACTUAL)	\$	77,331	\$	59,357	\$	755,595	\$	584,305	\$	831,511
AS BUDGET	\$	52,838	\$	53,296	\$	581,213	\$	586,254	Not Applicable	
% ACTUAL TO BUDGET		146.36%		111.37%		130.00%		99.67%	Not Applicable	

SUPPLIES

	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	
Office Supplies	88	22	1,786	1,771	1,899
Furniture <5001	-	-	1,674	-	1,674
Postage	-	-	-	-	-
Auto Parts	106	1,513	1,914	3,597	2,954
Construction Materials	-	-	-	6,528	-
Damage Claims	-	-	-	1,439	-
Sponsorships/Donations	-	-	750	-	750
Expendable Fluids	15	241	88	412	88
Safety/Medical Supplies	-	-	4,485	-	4,485
Tires	-	1,866	11,251	2,496	11,740
Uniform Expense	1,209	88	16,422	11,799	16,422
Janitorial	352	192	3,475	2,905	4,051
Computer Equipment	-	-	-	5,766	-
R & M Buildings - Inside	-	-	-	-	-
Util Costs - Util Fund	682	767	14,663	13,774	17,257
Covid-19 Expenses	-	-	-	957	-
Streetlights	-	-	-	6,536	-
Auto & Truck Fuel	2,945	2,190	37,399	26,967	42,154
Food	540	103	1,999	1,812	2,225
Sm Tool & Min Equip	1,040	545	19,794	22,555	21,179
Meters	6,789	-	6,789	-	6,789
Lab Supplies	-	-	-	-	-
Sm Oper Supplies	773	6,101	15,020	47,387	18,834
Construction Material	-	-	-	-	-
Tires	-	-	-	-	-
Uniform Exp	-	-	-	-	-
Power Costs	960,059	982,331	12,469,348	11,929,905	13,400,773
Equip Pur (<\$5M)	-	-	-	-	-
Dam Claims	-	-	-	-	-

SUPPLIES (ACTUAL)	\$	1,026,901	\$	1,006,780	\$	13,110,380	\$	12,259,174	\$	14,088,613
AS BUDGET	\$	1,028,188	\$	986,383	\$	11,310,063	\$	10,850,212	Not Applicable	
% ACTUAL TO BUDGET		99.87%		102.07%		115.92%		112.99%	Not Applicable	

CAPITAL OUTLAY

Construction In Progress	\$	-	\$	-	\$	-	\$	-	\$	-
Capital Expenditures	\$	-	\$	-	\$	-	\$	-	\$	-
Depr Exp	\$	35,691	\$	33,270	\$	389,837	\$	366,055	\$	389,837

CAPITAL OUTLAY (ACTUAL)	\$	35,691	\$	33,270	\$	389,837	\$	366,055	\$	389,837
AS BUDGET	\$	-	\$	-	\$	-	\$	-	Not Applicable	
% ACTUAL TO BUDGET		0.00%		0.00%		0.00%		0.00%	Not Applicable	

FUND TRANSFERS

Admin Alloc - Adm Exp	\$	79,634	\$	7,965	\$	809,758	\$	729,099	\$	823,893
Transfer To Gf		132,440		112,384		1,331,910		1,059,702		1,421,728
Transfer To Cip		-		-		-		-		-
Transfer - E&R		-		-		-		-		-

FUND TRANSFERS (ACTUAL)	\$	212,073	\$	120,349	\$	2,141,668	\$	1,788,802	\$	2,245,621
AS BUDGET	\$	313,677	\$	277,505	\$	3,450,446	\$	3,052,551	Not Applicable	
% ACTUAL TO BUDGET		67.61%		43.37%		62.07%		58.60%	Not Applicable	

TOTAL EXPENSES (ACTUAL)	\$	1,485,770	\$	1,106,793	\$	17,734,703	\$	16,036,038	\$	18,934,398
AS BUDGET	\$	1,520,409	\$	1,429,807	\$	16,724,503	\$	15,727,875	Not Applicable	
% ACTUAL TO BUDGET		97.72%		77.41%		106.04%		101.96%	Not Applicable	

TELECOM:
MONTHLY DIRECTOR'S REPORT

REPORTING PERIOD: 11/2022 | FY 2022



COVER	1
EXECUTIVE SUMMARY	2
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COMMENTARY & ANALYSIS

The net operating margin after transfers, FY to date was -2.44%

RECOMMENDATIONS

- *
- *
- *
- *

MOST RECENT
12-MONTH

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

FINANCIALS

Revenues

RETAIL SALES	\$	555,744	\$	568,973	\$	6,128,108	\$	6,395,124	\$	6,694,498
OTHER REVENUES		33,115		32,573		287,388		350,096		315,180
ADJUSTMENTS		8,726		2,337		52,430		(20,866)		20,122
Total Revenues	\$	597,585	\$	603,883	\$	6,467,926	\$	6,724,354	\$	7,029,800

Expenses

PERSONNEL	\$	84,390	\$	74,442	\$	795,705	\$	820,123	\$	790,457
PURCHASED & CONTRACTED SVC		50,172		30,562		243,812		208,722		264,334
PURCHASED PROPERTY SERVICES		5,001		10,172		36,909		47,343		41,694
SUPPLIES		28,268		26,588		356,021		288,067		378,810
COST OF GOODS SOLD		240,894		239,952		2,553,412		2,817,845		2,840,623
DEPR, DEBT SVC & OTHER COSTS		129,618		57,036		1,359,849		1,268,453		1,408,350
FUND TRANSFERS		122,863		44,033		1,279,912		1,132,453		1,333,011
Total Combined Expenses	\$	661,207	\$	482,785	\$	6,625,622	\$	6,583,007	\$	7,057,280

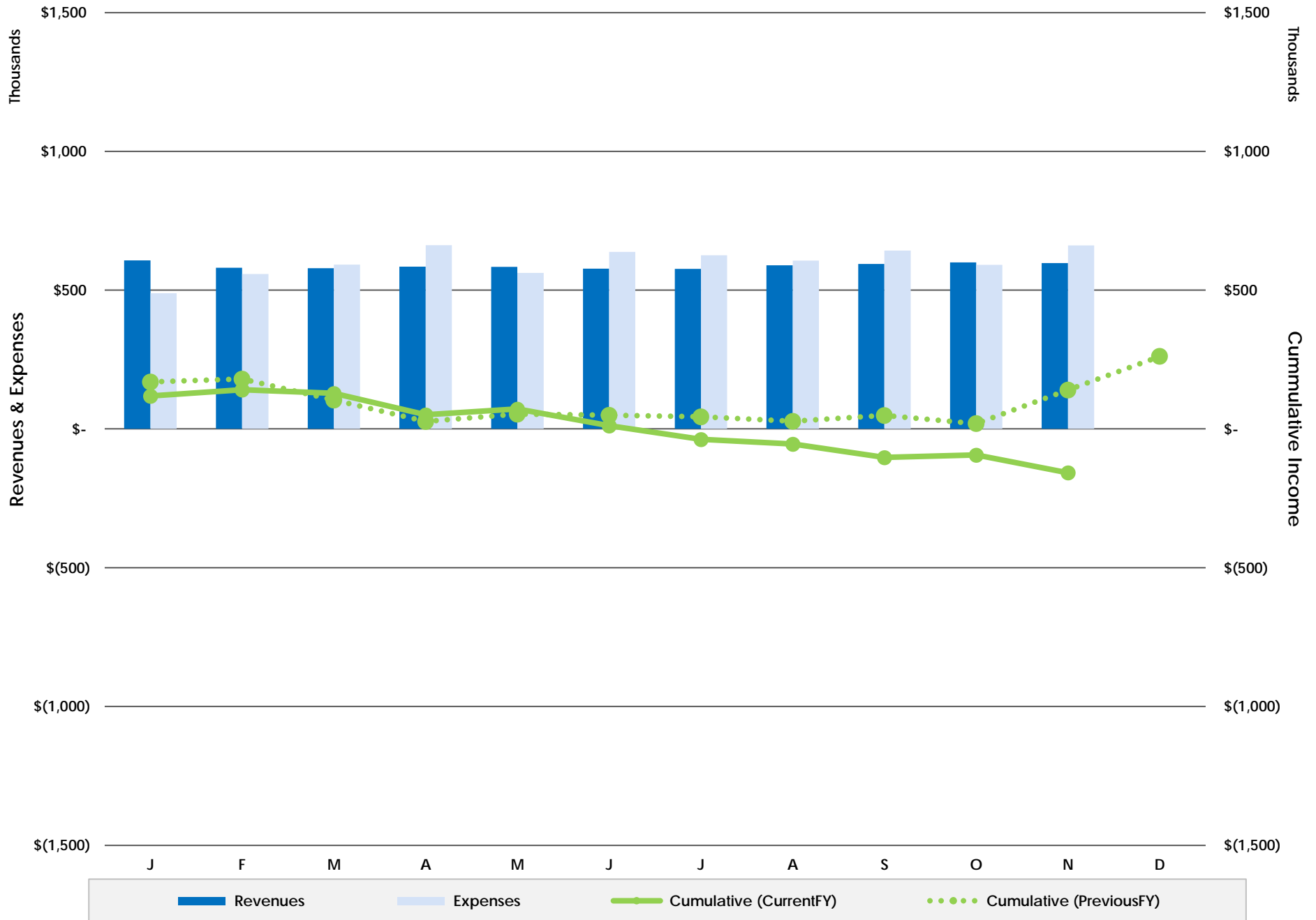
Income

Before Transfer	\$	59,241	\$	165,131	\$	1,122,216	\$	1,273,799	\$	1,305,532
After Transfer	\$	(63,622)	\$	121,098	\$	(157,696)	\$	141,346	\$	(27,480)

Margin

Before Transfer		9.91%		27.34%		17.35%		18.94%		18.57%
After Transfer		-10.65%		20.05%		-2.44%		2.10%		-0.39%

CHART 1
MONTHLY DIRECTOR'S REPORT
REVENUE, EXPENSE & INCOME SUMMARY
FISCAL YEAR 2022



MOST RECENT
12-MONTH

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

RETAIL SALES

Note on Telecom Sales: Detail break-down for individual rate class is shown in *TELECOM: RETAIL SALES* section.

CABLE TELEVISION	\$	200,221	\$	231,299	\$	2,334,439	\$	2,806,664	\$	2,562,170
DVR SERVICE		20,245		21,193		230,766		239,670		251,801
FIBER OPTICS		64,015		54,201		645,075		560,379		700,022
INTERNET		236,604		227,963		2,534,469		2,422,710		2,762,371
TELEPHONE		33,345		32,745		368,017		345,926		401,251
SET TOP BOX		1,314		1,572		15,342		19,774		16,881
Total RETAIL SALES (ACTUAL)	\$	555,744	\$	568,973	\$	6,128,108	\$	6,395,124	\$	6,694,498

OTHER REVENUES

CATV INSTALL/UPGRADE	\$	356	\$	525	\$	4,972	\$	4,865	\$	5,252
MARKETPLACE ADS		-		-		-		-		-
PHONE FEES		800		761		8,978		7,876		9,853
EQUIPMENT SALES		-		-		-		-		-
MODEM RENTAL		8,013		8,041		88,024		88,291		96,045
VIDEO PRODUCTION REVENUE		-		-		-		-		-
MISCELLANEOUS		896		9,136		28,915		117,340		35,960
ADMIN ALLOCATION		23,100		14,109		156,583		131,725		168,154
CONTRIBUTED CAPITAL		-		-		-		-		-
Transfer from CIP		-		-		-		-		-
MISCELLANEOUS		(50)		-		(84)		-		(84)
Total OTHER REVENUES ACTUAL	\$	33,115	\$	32,573	\$	287,388	\$	350,096	\$	315,180

Adjustment

\$	8,726	\$	2,337	\$	52,430	\$	(20,866)	\$	20,122
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Note: Adjustment added to match Financials

TOTAL REVENUES (ACTUAL)	\$	597,585	\$	603,883	\$	6,467,926	\$	6,724,354	\$	7,029,800
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Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

12-MONTH

SUMMARY

Personnel	\$	84,390	\$	74,442	\$	795,705	\$	820,123	\$	790,457
Purchased & Contracted Svc		50,172		30,562		243,812		208,722		264,334
Purchased Property Services		5,001		10,172		36,909		47,343		41,694
Supplies		28,268		26,588		356,021		288,067		378,810
Cost of Goods Sold		240,894		239,952		2,553,412		2,817,845		2,840,623
Depr, Debt Svc & Other Costs		129,618		57,036		1,359,849		1,268,453		1,408,350
Fund Transfers		122,863		44,033		1,279,912		1,132,453		1,333,011
TOTAL SUMMARY (ACTUAL)	\$	661,207	\$	482,785	\$	6,625,622	\$	6,583,007	\$	7,057,280

TELECOM

Personnel

Salaries	\$	54,878	\$	49,718	\$	547,880	\$	530,474	\$	532,802
Benefits		29,513		24,724		247,825		289,649		257,655
Total Personnel (ACTUAL)	\$	84,390	\$	74,442	\$	795,705	\$	820,123	\$	790,457

Purchased & Contracted Svc

Attorney Fees	-	-	-	-	-
Audit Services	-	-	-	-	-
Professional Fees	-	-	754	761	754
Web Design	-	-	-	-	-
Consulting - Technical	-	-	-	171	-
HOLIDAY EVENTS	-	-	-	-	-
Lawn Care & Maintenance	-	-	-	-	-
Security Systems	908	884	1,869	2,617	1,869
Pest Control	-	-	-	-	-
Maintenance	5,953	3,456	14,554	25,512	15,570
Equipment Rents/Leases	188	188	2,253	2,253	2,441
Pole Equip. Rents/Leases	-	-	-	2,000	466
Equipment Rental	16	15	150	133	209
CONSULTING - TECHNICAL	-	-	-	-	-
LAWN CARE & MAINTENANCE	32	-	224	-	224
Outside Maintenance	2,090	4,251	13,749	18,978	16,143
EQUIPMENT RENTS / LEASES	-	-	-	-	-
POLE EQUIPMENT RENTS / LEASES	-	-	4,772	2,679	5,238
MAINTENANCE CONTRACTS	7,349	69	45,114	23,583	45,438
EQUIPMENT RENTAL	11	10	100	89	139
COMMUNICATION SERVICES	1,892	1,417	25,348	20,830	27,559
INTERNET COSTS	-	530	2,219	5,300	2,749
POSTAGE	-	-	45	110	45
TRAVEL EXPENSE	164	4,229	1,882	6,005	1,882
DUES/FEES	989	-	16,524	9,967	16,524
VEHICLE TAG & TITLE FEE	-	-	-	-	-
FCC FEES	-	5,342	29,618	48,010	38,612
GA DEPT OF REV FEES	-	-	-	-	-
TRAINING & EDUCATION -EMPLOYEE	-	-	9,837	126	9,837
CONTRACT LABOR	30,582	10,172	74,798	39,520	78,435
SOFTWARE EXPENSE	-	-	-	80	-
SHIPPING / FREIGHT	-	-	-	-	199
Total Purchased & Contracted Svc (ACTUAL)	\$ 50,172	\$ 30,562	\$ 243,812	\$ 208,722	\$ 264,334

	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	12-MONTH
Purchased Property Services					
Equipment Rep & Maint -Outside	-	-	-	-	-
Equipment Rental	-	-	-	-	-
Repair & Maintenance (Outside)	-	-	-	-	-
Repair & Maintenance (Inside)	-	-	-	-	-
Maintenance Contracts	-	-	-	-	-
Other Contractual Services	-	-	-	-	-
Communication Services	319	-	3,224	7,852	4,171
Postage	-	-	-	10	-
INTERNET COSTS	2,000	-	2,000	2,000	2,000
Public Relations	-	-	-	-	-
Marketing Expense	-	-	-	-	-
Utility Bill Printing Services	-	-	-	-	-
Dues & Subscriptions	-	-	-	-	-
Fees	-	-	792	1,166	792
FCC Fees	-	-	-	-	-
Training & Education	-	-	-	-	-
General Liability Insurance	-	-	-	-	-
Vehicle Tag & Title Fee	-	-	-	-	-
GA Dept Revenue Fee	-	-	-	200	200
Uniform Rental	-	-	-	-	-
Contract Labor	2,682	10,172	30,893	36,115	34,530
Fines/Late Fee	-	-	-	-	-
Shipping/Freight	-	-	-	-	-
Total Purchased Property Services (ACTUAL) \$	5,001	\$ 10,172	\$ 36,909	\$ 47,343	\$ 41,694

TELECOM (Continued)

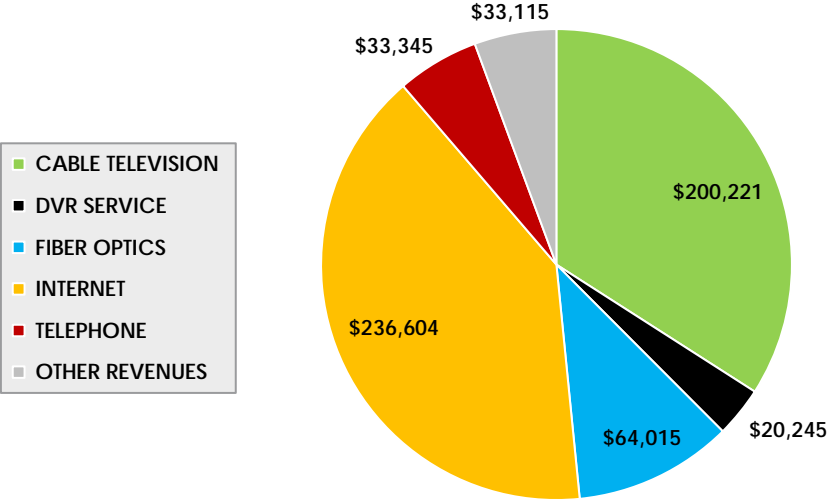
Supplies

Chemicals & Pesticides	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies & Expense	-	-	258	-	307
Postage	-	-	-	-	-
Auto Parts	(46)	(44)	8,599	3,128	8,865
CONSTRUCTION MATERIALS	-	-	-	3,745	-
Damage Claims	-	-	-	-	-
EXPENDABLE FLUIDS	-	241	244	302	244
Tires	152	495	1,025	976	1,025
Uniform Expense	200	-	2,757	4,063	2,757
Janitorial Supplies	352	192	3,035	2,974	3,611
Equipment Parts	135	28	752	8,911	1,076
R&M Building - Inside	-	-	-	202	-
Equipment R&M - Inside	-	-	-	-	-
System R&M - Inside	1,468	4,197	28,860	31,994	31,118
Sys R&M - Inside/Shipping	-	-	-	27	-
COVID-19 EXPENSES	-	-	-	957	-
Utility Costs	2,893	3,105	37,314	31,457	42,208
Mileage Reimbursement	-	-	-	-	-
Auto & Truck Fuel	1,350	1,176	14,335	10,711	16,026
Food	91	103	1,012	909	1,113
Small Tools & Minor Equipment	266	81	1,107	1,680	3,812
Small Operating Supplies	452	340	3,882	13,417	4,345
Uniform Expense	-	-	-	-	-
Equipment Pur (Less than \$5M)	-	-	-	-	-
OFFICE SUPPLIES & EXPENSES	-	33	395	1,600	479
AUTO PARTS	-	-	192	-	192
CONSTRUCTION MATERIALS	-	-	-	11,992	-
EXPENDABLE FLUIDS	15	2	15	2	15
UNIFORM EXPENSE	-	-	5,346	-	5,346
JANITORIAL SUPPLIES	-	-	315	256	315
COMPUTER EQUIP NON-CAP	390	-	6,193	7,930	7,410
EQUIPMENT PARTS	4,091	72	6,513	678	6,528
REPAIRS & MAINTENANCE	7,420	10,279	112,510	61,441	111,791
COVID-19 EXPENSES	-	-	-	957	-
UTILITY COSTS	1,905	1,820	18,587	18,202	22,225
AUTO & TRUCK FUEL	1,350	1,176	14,700	10,711	16,391
SMALL TOOLS & MINOR EQUIPMENT	1,507	393	32,717	3,642	33,355
SMALL OPERATING SUPPLIES	799	750	16,870	31,560	19,705
DEPRECIATION EXPENSE	3,478	2,150	38,262	23,646	38,262
EQUIPMENT	-	-	-	-	-
Total Supplies (ACTUAL)	\$ 28,268	\$ 26,588	\$ 356,021	\$ 288,067	\$ 378,810

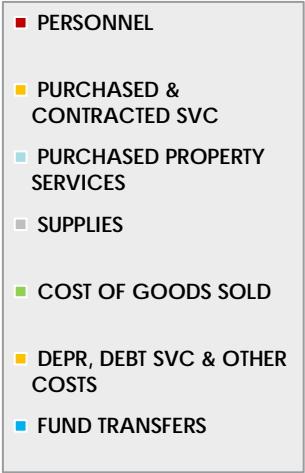
	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	12-MONTH
Cost of Goods Sold					
Internet Costs	-	-	-	-	-
Cost of Sales Telephone	-	-	-	-	-
Cost of Sales Fiber	-	-	-	-	-
Cost of Sales Electricity	-	-	-	-	-
Cost of Sales Telephone	17,617	16,034	184,801	177,332	201,236
Cost of Sales CATV	183,968	200,744	2,078,870	2,356,785	2,318,476
Cost of Sales Internet	31,255	14,765	199,222	196,999	221,992
Cost of Sales Internet	-	-	-	-	-
Cost of Sales Fiber	8,055	8,409	90,520	86,729	98,920
Cost of Programming CATV	-	-	-	-	-
Total Cost of Goods Sold (ACTUAL)	\$ 240,894	\$ 239,952	\$ 2,553,412	\$ 2,817,845	\$ 2,840,623
Depr, Debt Svc & Other Costs					
Damage Claims	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	-	-	-	-	-
Utility Cashiers (Over)/Short	-	-	-	-	-
Utility Internal Admin Allocate	-	-	-	-	-
Depreciation Expense	15,619	14,706	172,068	161,331	172,068
INTEREST EXP - 2020 REV BONDS	43,089	43,089	473,981	473,981	517,070
Amortization Exp	-	-	-	-	-
Admin. Allocation - Adm Exp	79,634	7,965	809,758	729,099	823,893
Utility Bad Debt Expense	-	-	-	-	-
Revenue Bond Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
Interest Expenses (Bond)	-	-	-	-	-
Construction in Progress	-	-	-	-	-
Capital Exp-Software	-	-	-	-	-
Capital Exp - Equipment	-	-	-	-	-
Total Depr, Debt Svc & Other Costs (ACTUAL)	\$ 129,618	\$ 57,036	\$ 1,359,849	\$ 1,268,453	\$ 1,408,350
Fund Transfers					
Transfer 5% to General Fund	16,961	15,889	195,548	190,088	212,223
TRANS OUT UTIL 5% TO GEN FUND	26,269	20,179	274,606	213,266	296,896
ADMIN ALLOC - ADMIN EXPENSES	79,634	7,965	809,758	729,099	823,893
Total Fund Transfers (ACTUAL)	\$ 122,863	\$ 44,033	\$ 1,279,912	\$ 1,132,453	\$ 1,333,011
TOTAL TELECOM EXPENSES (ACTUAL)	\$ 661,207	\$ 482,785	\$ 6,625,622	\$ 6,583,007	\$ 7,057,280

CHART 5
MONTHLY DIRECTOR'S REPORT
REVENUES & EXPENSES

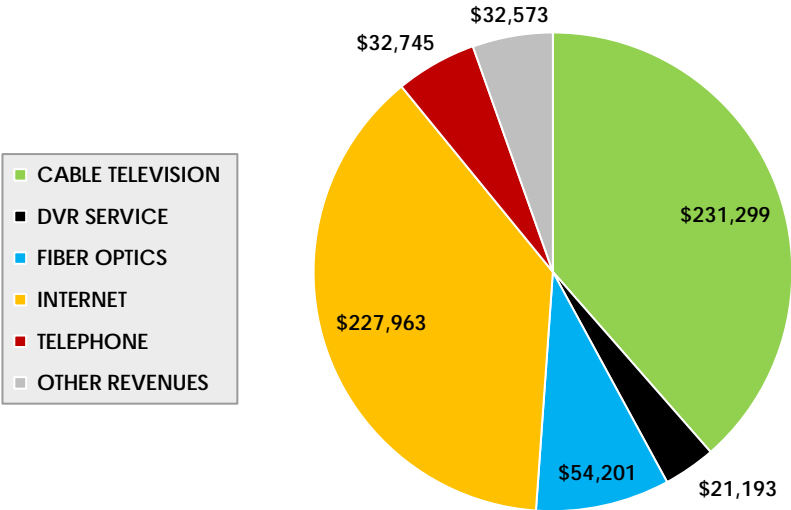
REVENUES [Nov 2022]



EXPENSES [Nov 2022]



REVENUES [Nov 2021]



EXPENSES [Nov 2021]



MOST RECENT
12-MONTH

	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	
BASIC & EXPANDED BASIC					
Number of Bills	1,640	1,907	19,105	23,560	20,984
Revenue (\$)	\$ 185,894	\$ 217,230	\$ 2,175,026	\$ 2,663,144	\$ 2,388,408
Revenue Per Bill (\$)	\$ 113	\$ 114	\$ 114	\$ 113	\$ 114
MINI BASIC					
Number of Bills	298	293	3,319	2,914	3,617
Revenue (\$)	\$ 11,207	\$ 10,699	\$ 123,334	\$ 104,132	\$ 134,313
Revenue Per Bill (\$)	\$ 38	\$ 37	\$ 37	\$ 36	\$ 37
BOSTWICK					
Number of Bills	10	11	118	123	129
Revenue (\$)	\$ 1,150	\$ 1,265	\$ 13,524	\$ 14,160	\$ 14,789
Revenue Per Bill (\$)	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115
BULK CATV/MOTEL					
Number of Bills	4	4	44	52	48
Revenue (\$)	\$ 1,310	\$ 1,310	\$ 14,410	\$ 16,203	\$ 15,720
Revenue Per Bill (\$)	\$ 328	\$ 328	\$ 328	\$ 312	\$ 328
SHOWTIME					
Number of Bills	3	3	39	35	42
Revenue (\$)	\$ 44	\$ 44	\$ 510	\$ 473	\$ 554
Revenue Per Bill (\$)	\$ 15	\$ 15	\$ 13	\$ 14	\$ 13
SHOW/HBO					
Number of Bills	4	6	50	72	56
Revenue (\$)	\$ 50	\$ 75	\$ 625	\$ 897	\$ 700
Revenue Per Bill (\$)	\$ 13	\$ 13	\$ 12	\$ 12	\$ 13
BULK SHOWTIME/MOTEL					
Number of Bills	-	-	-	-	-
Revenue (\$)	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Per Bill (\$)	\$ -	\$ -	\$ -	\$ -	\$ -
CINEMAX					
Number of Bills	2	2	22	22	24
Revenue (\$)	\$ 29	\$ 29	\$ 322	\$ 322	\$ 352
Revenue Per Bill (\$)	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15

MOST RECENT
12-MONTH

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

HBO

Number of Bills	16	21	213	248	234
Revenue (\$)	\$ 234	\$ 308	\$ 3,075	\$ 3,589	\$ 3,383
Revenue Per Bill (\$)	\$ 15	\$ 15	\$ 14	\$ 14	\$ 14

MAX/HBO

Number of Bills	3	6	50	65	56
Revenue (\$)	\$ 38	\$ 75	\$ 599	\$ 805	\$ 674
Revenue Per Bill (\$)	\$ 13	\$ 13	\$ 12	\$ 12	\$ 12

PLAYBOY

Number of Bills	-	-	-	-	-
Revenue (\$)	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Per Bill (\$)	\$ -	\$ -	\$ -	\$ -	\$ -

STARZ

Number of Bills	18	18	209	205	227
Revenue (\$)	\$ 264	\$ 264	\$ 3,014	\$ 2,941	\$ 3,278
Revenue Per Bill (\$)	\$ 15	\$ 15	\$ 14	\$ 14	\$ 14

DVR

Number of Bills	121	132	1,390	1,522	1,520
Revenue (\$)	\$ 14,445	\$ 15,436	\$ 164,567	\$ 177,621	\$ 179,944
Revenue Per Bill (\$)	\$ 119	\$ 117	\$ 118	\$ 117	\$ 118

NON DVR

Number of Bills	40	41	470	425	510
Revenue (\$)	\$ 4,800	\$ 4,795	\$ 55,159	\$ 50,837	\$ 59,839
Revenue Per Bill (\$)	\$ 120	\$ 117	\$ 117	\$ 120	\$ 117

SET TOP BOX

Number of Bills	108	126	1,260	1,597	1,384
Revenue (\$)	\$ 1,314	\$ 1,572	\$ 15,342	\$ 19,774	\$ 16,881
Revenue Per Bill (\$)	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12

MOST RECENT
12-MONTH

	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	
ADD'L DVR BOX					
Number of Bills	55	52	610	607	661
Revenue (\$)	\$ 826	\$ 740	\$ 8,745	\$ 9,213	\$ 9,501
Revenue Per Bill (\$)	\$ 15	\$ 14	\$ 14	\$ 15	\$ 14
ADD'L NON DVR BOX					
Number of Bills	17	20	219	179	239
Revenue (\$)	\$ 174	\$ 222	\$ 2,296	\$ 1,999	\$ 2,518
Revenue Per Bill (\$)	\$ 10	\$ 11	\$ 10	\$ 11	\$ 11
FIBER					
Number of Bills	407	237	3,414	2,040	3,654
Revenue (\$)	\$ 64,015	\$ 54,201	\$ 645,075	\$ 560,379	\$ 700,022
Revenue Per Bill (\$)	\$ 157	\$ 229	\$ 189	\$ 275	\$ 192
INTERNET					
Number of Bills	4,172	4,117	45,441	45,053	49,541
Revenue (\$)	\$ 234,625	\$ 225,548	\$ 2,512,646	\$ 2,393,683	\$ 2,738,275
Revenue Per Bill (\$)	\$ 56	\$ 55	\$ 55	\$ 53	\$ 55
WIRELESS INTERNET					
Number of Bills	45	35	339	416	372
Revenue (\$)	\$ 1,980	\$ 2,415	\$ 21,823	\$ 29,027	\$ 24,096
Revenue Per Bill (\$)	\$ 44	\$ 69	\$ 64	\$ 70	\$ 65
RESIDENTIAL PHONE					
Number of Bills	727	763	8,116	8,708	8,872
Revenue (\$)	\$ 6,682	\$ 5,845	\$ 70,932	\$ 59,419	\$ 76,960
Revenue Per Bill (\$)	\$ 9	\$ 8	\$ 9	\$ 7	\$ 9
COMMERCIAL PHONE					
Number of Bills	280	280	3,129	3,107	3,415
Revenue (\$)	\$ 17,944	\$ 17,978	\$ 200,503	\$ 204,080	\$ 218,785
Revenue Per Bill (\$)	\$ 64	\$ 64	\$ 64	\$ 66	\$ 64
TOTAL REVENUES	\$ 547,024	\$ 560,052	\$ 6,031,526	\$ 6,312,697	\$ 6,588,991

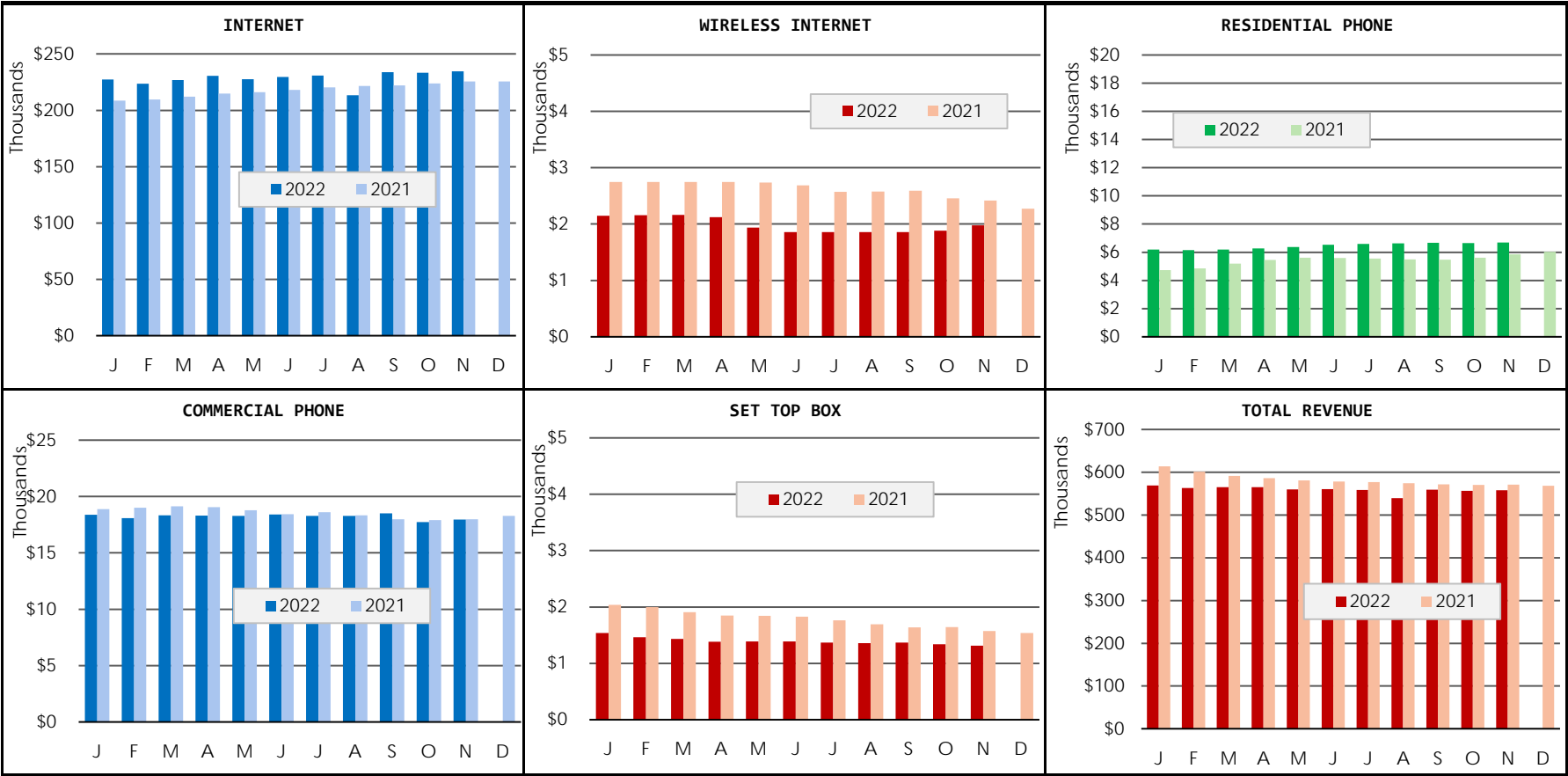
CHART 7
REVENUES FROM SALES BY CLASS
CURRENT VS. PREVIOUS FISCAL YEAR



CHART 7
REVENUES FROM SALES BY CLASS
CURRENT VS. PREVIOUS FISCAL YEAR



CHART 7
REVENUES FROM SALES BY CLASS
CURRENT VS. PREVIOUS FISCAL YEAR





Financial Report as of November 2022

Online financial reports are available here
<https://cleargov.com/georgia/walton/city/monroe>

GENERAL FUND SUMMARY

GENERAL FUND REVENUES



TOTAL BUDGETED

\$15,653,543

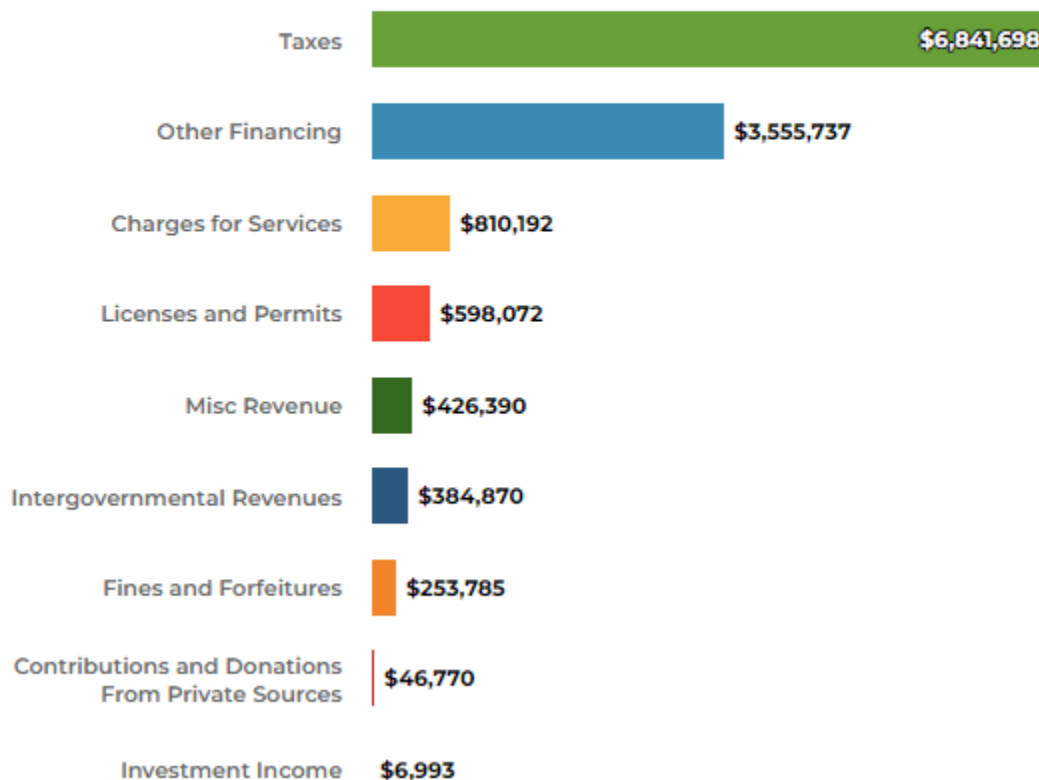
COLLECTED TO DATE

(83% of budgeted collected to date)

\$12,924,507

General Fund year-to-date revenues for the month totaled \$12,924,507 which is 83% of total budgeted revenues of \$15,653,543 for 2022. Property Tax & Insurance Premium Tax collections make up @ 37% of total General Fund Revenues, which is not collected until the fourth quarter of each year.

General Fund YTD Revenue



GENERAL FUND EXPENDITURES



TOTAL BUDGETED

\$15,653,543

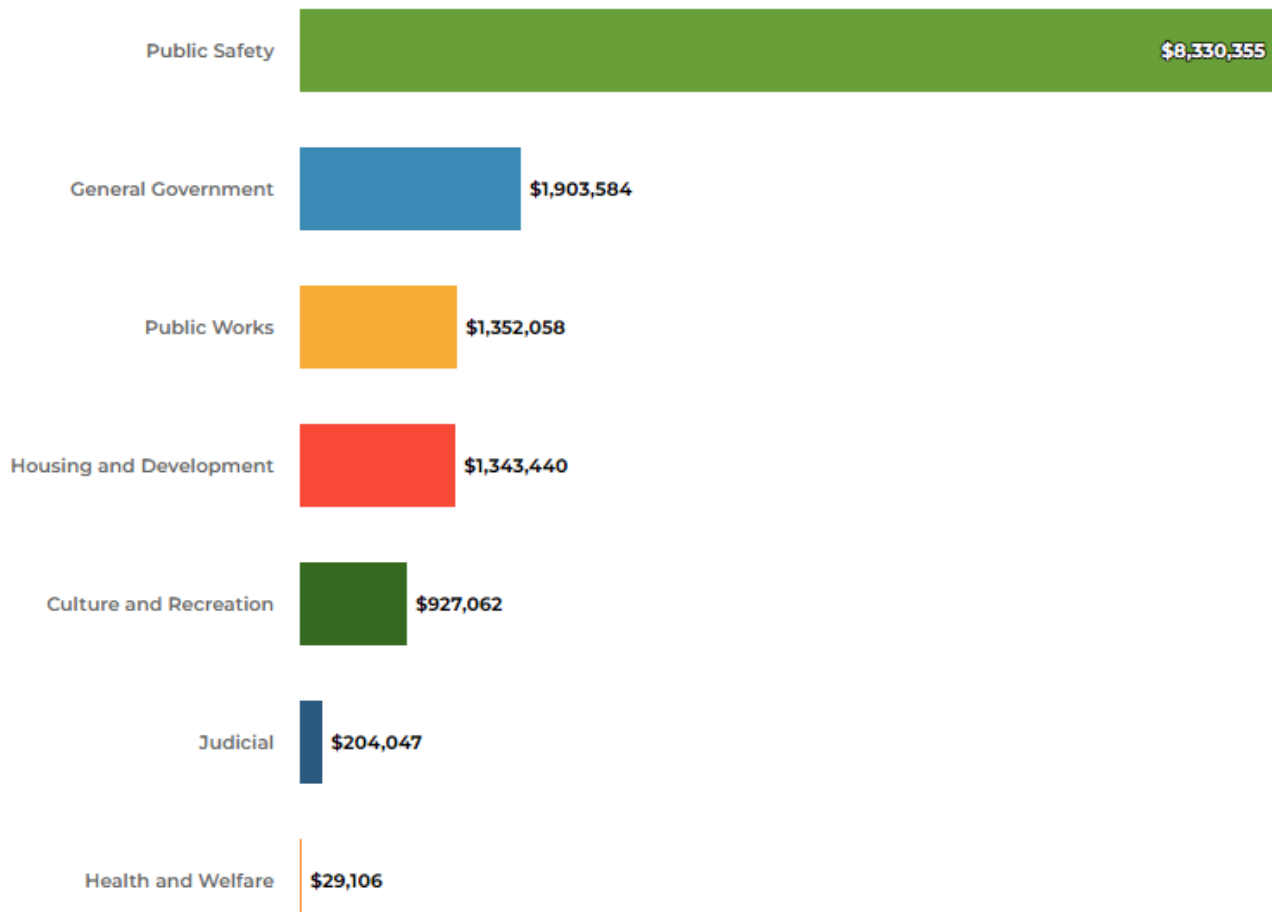
EXPENDED TO DATE

(90% of budgeted used to date)

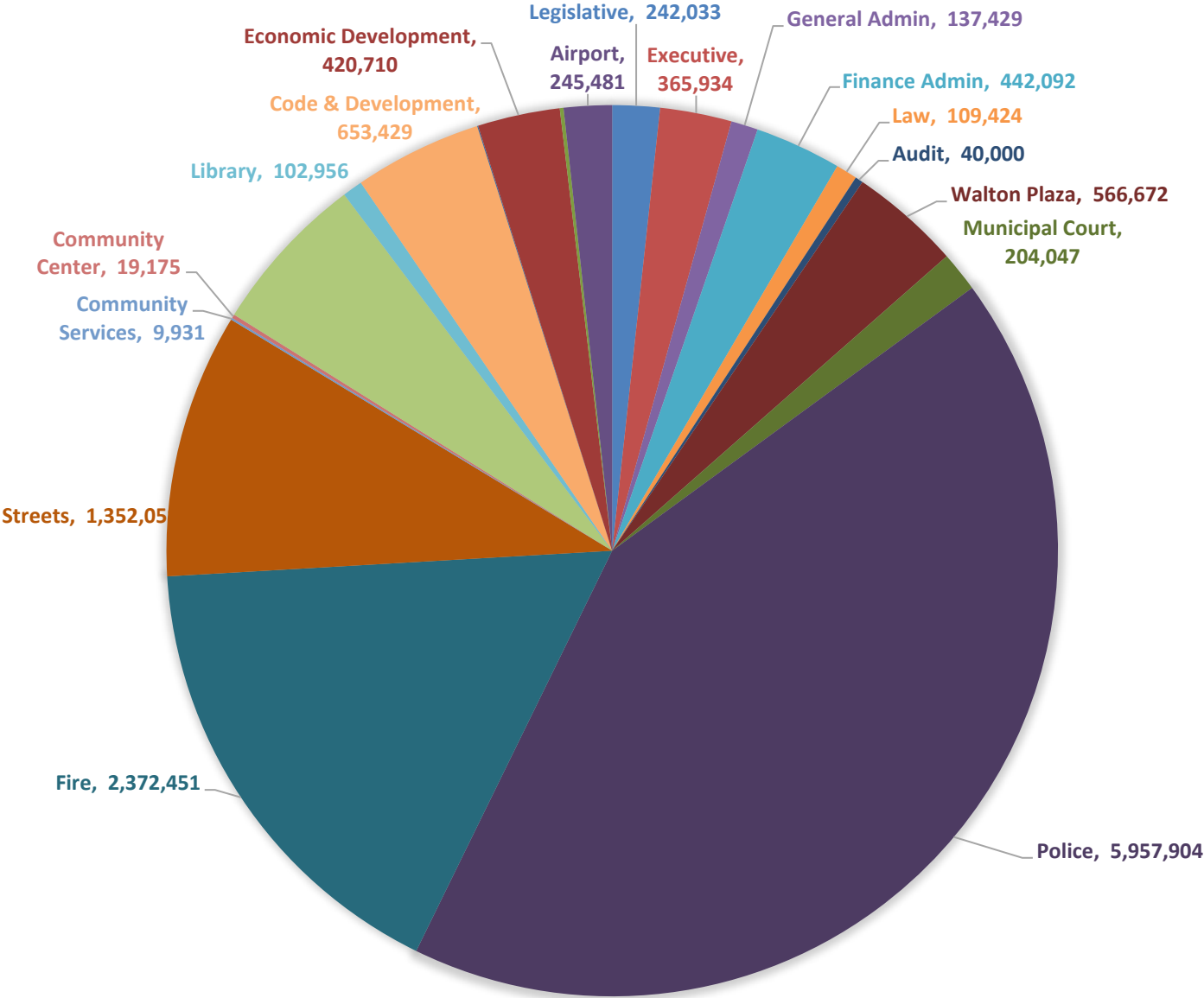
\$14,089,651

General Fund year-to-date expenses for the month totaled \$14,089,651 which is 90% of total budgeted expenses of \$15,653,543 for 2022.

General Fund YTD Expenditures



GENERAL FUND EXPENSE YTD



UTILITY FUND SUMMARY

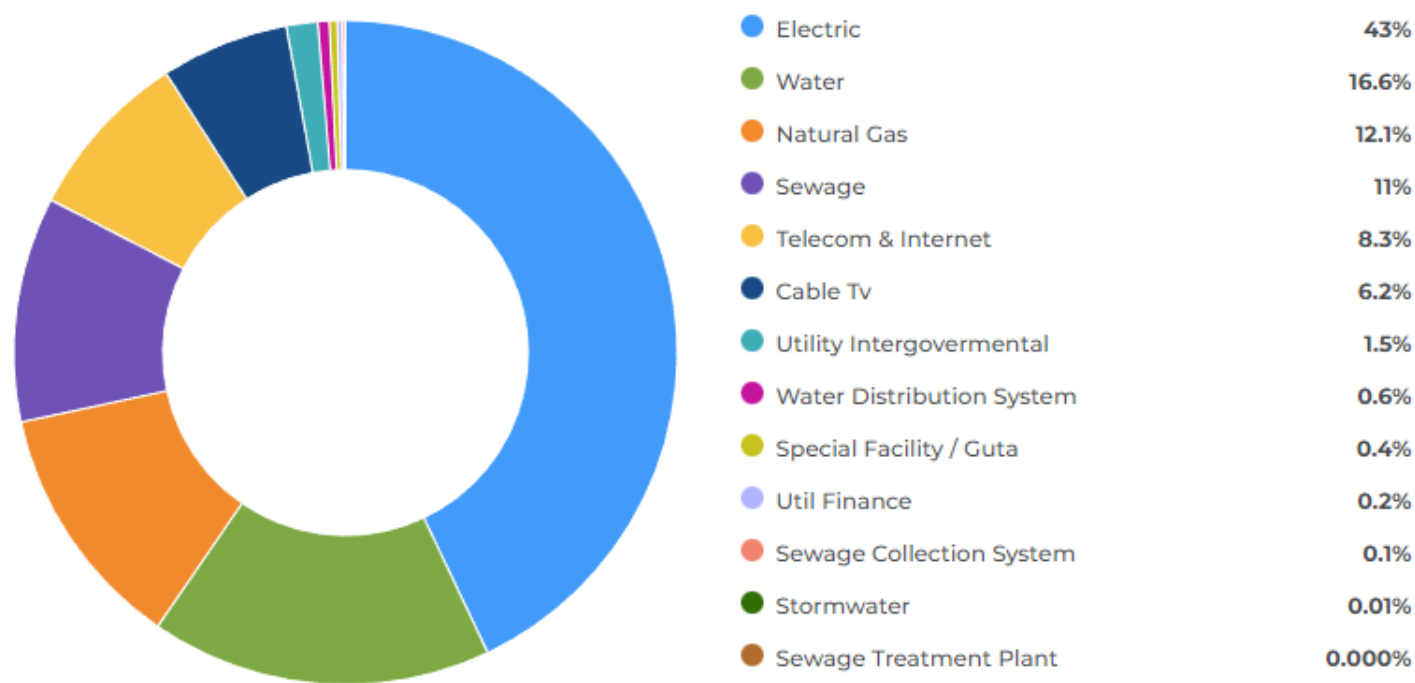
UTILITY FUND REVENUES



TOTAL BUDGETED
\$45,689,095

COLLECTED TO DATE
(97% of budgeted collected to date)
\$44,159,087

Utility Fund year-to-date operating revenues for the month totaled \$44,094,405 (*excluding capital revenue*). This is 97% of total budgeted revenues of \$45,689,095 for 2022. Capital revenues total \$59,024.



UTILITY FUND EXPENDITURES



TOTAL BUDGETED

\$45,689,095

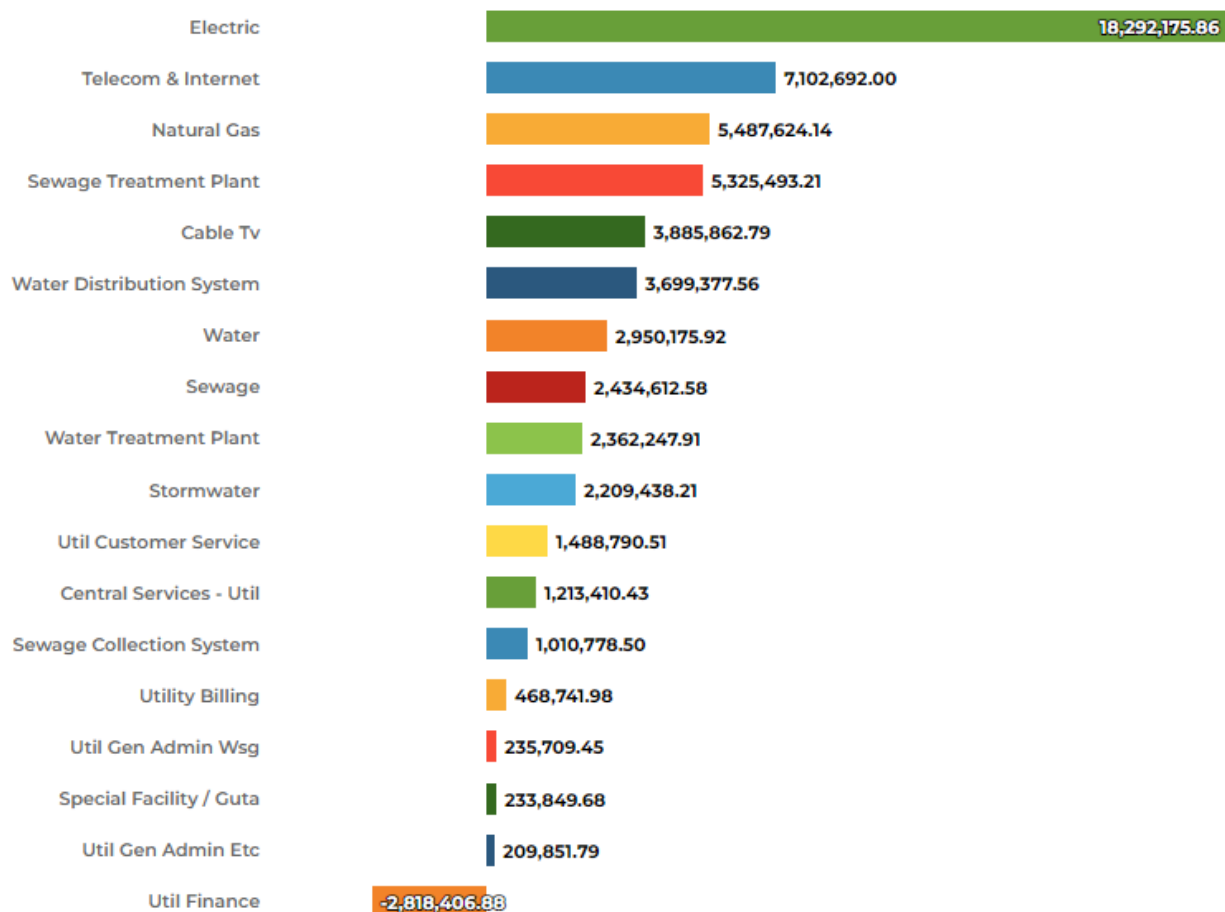
EXPENDED TO DATE

(122% of budgeted used to date)

\$55,792,426

Utility Fund year-to-date operating expenses for the month totaled \$41,015,038 *(excluding capital expense)* which is 91% of total budgeted expenses of \$45,689,095 for 2022. Year-to-date capital expense totaled \$14,773,167 which include Utility Bond expenditures.

Utility YTD Expenditures



SOLID WASTE FUND SUMMARY

SOLID WASTE FUND REVENUES



TOTAL BUDGETED

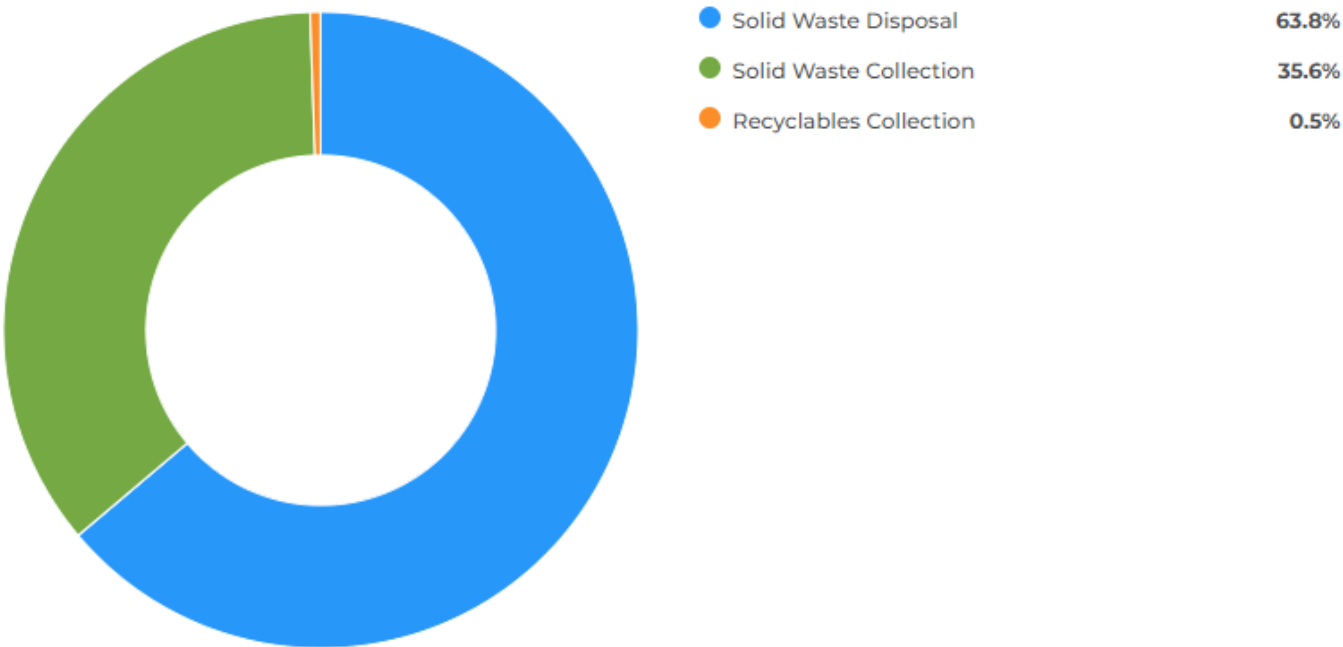
\$6,193,677

COLLECTED TO DATE

(103% of budgeted collected to date)

\$6,357,221

Solid Waste year-to-date revenues for the month totaled \$6,357,221. This is 97% of total budgeted revenues of \$6,193,677 for 2022.



SOLID WASTE FUND EXPENDITURES



TOTAL BUDGETED

\$6,193,677

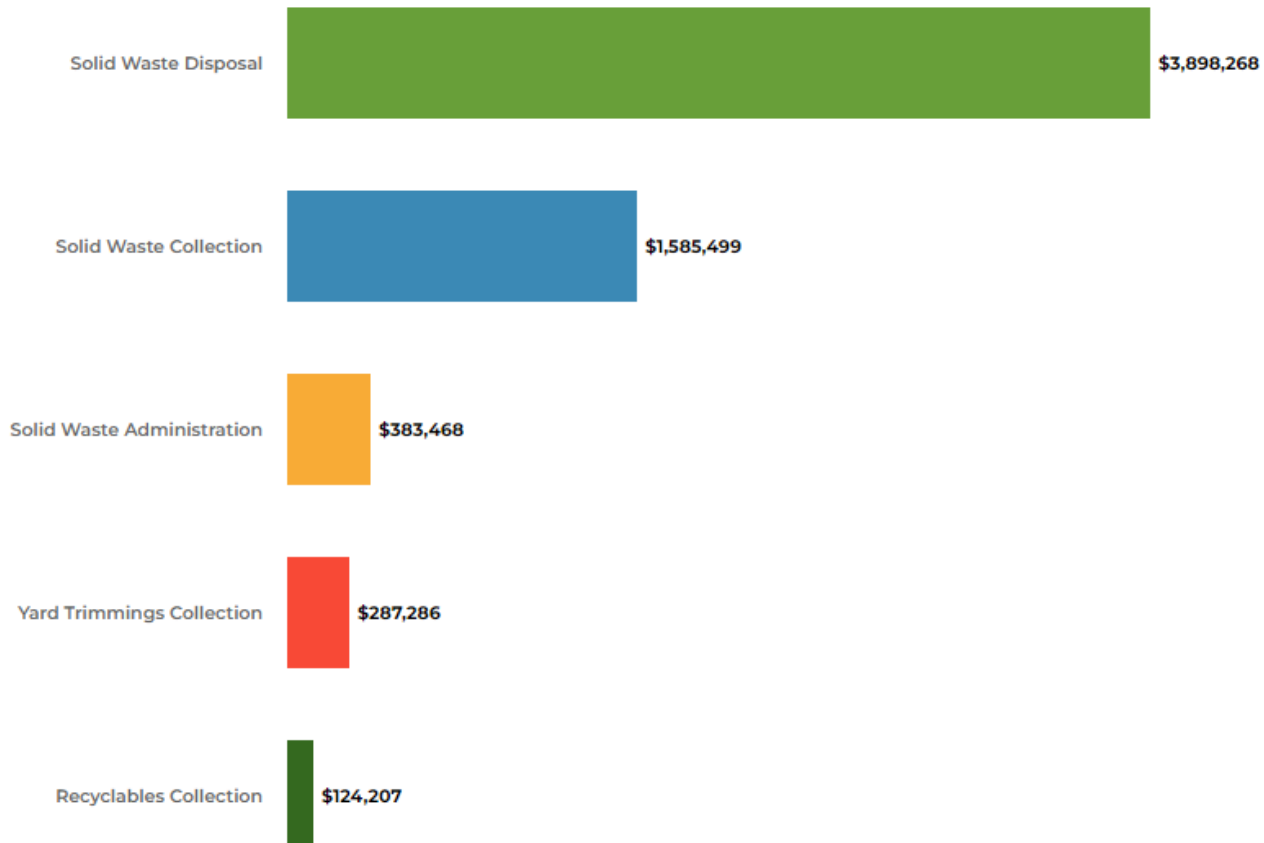
EXPENDED TO DATE

(108% of budgeted used to date)

\$6,659,170

Solid Waste year-to-date expenses for the month totaled \$6,279,700 (*excluding capital expense*) which is more than total budgeted expenses of \$6,193,677. Year to date capital expenses total \$379,470.

Solid Waste YTD Expenditures



Cash balances for the City of Monroe at month end totaled **\$77,389,146** including the utility bond funds.
The following table shows the individual account balances for the major funds

GOVERNMENTAL FUND

General Fund Checking	1,403,983
Stabilization Fund	1,250,000
Group Health Insurance Claims (Insurance Trust)	125,641

CAPITAL PROJECTS FUND

Capital Improvement - General Government	2,740
SPLOST 2013	287,792
SPLOST 2019	4,147,971

SPECIAL REVENUE FUND

Hotel/Motel	14,808
DEA Confiscated Assets Fund	142,113
Confiscated Assets Fund	90,398
American Rescue Plan	4,165,511

ENTERPRISE FUND

Solid Waste	944,823
Solid Waste Capital	728,153
Utility Revenue	857,543
Utility MEAG Short-Term Investment	6,901,750
Utility MEAG Intermediate Extended Investment	8,799,449
Utility MEAG Intermediate Portfolio Investment	3,697,153
Utility Capital Improvement	2,004,551
Utility Tap Fees	6,997,946
Utility GEFA	1,000
Utility Bond Sinking Fund	149,019
2020 Util Bond Sinking Fund	895,717
2020 Bond Fund	30,947,068
Utility Customer Deposits (Restricted)	679,890
Utility Customer Deposits (Investment)	1,584,926

The total Utility Capital funds available at month end are \$10,002,497 as broken down in the section below:

Utility Capital Improvement Cash Balance	2,004,551
Utility Revenue Reserve Cash Balance	1,000,000
Tap Fees Cash Balance	6,997,946
Total Current Funds Available	10,002,497

	<u>Remaining</u> <u>Budget</u> ▼	<u>2022 Budgeted</u> <u>Expense</u> ▼	<u>2022 Actual</u> <u>Expense</u> ▼	<u>Remaining</u> <u>Budget</u> ▼
Totals	5,769,617	6,185,210	5,308,131	9,051,019
Remaining estimated annual Tap Fees	-	1,449,996	120,833	120,833
Remaining estimated annual CIP transfers-in	-	3,456,000	288,000	288,000
Estimated Utility Capital Cash Balance EOY	4,232,880		10,411,330	1,360,311

The detail by year of each project is shown on the following page

Utility Transfers Out

	Capital Improvement		General Fund	
January	\$	285,041	\$	260,872
February	\$	310,829	\$	283,237
March	\$	331,966	\$	303,537
April	\$	285,727	\$	261,347
May	\$	278,248	\$	254,952
June	\$	276,965	\$	255,332
July	\$	291,881	\$	285,186
August	\$	310,017	\$	305,281
September	\$	300,504	\$	295,207
October	\$	283,073	\$	274,596
November	\$	260,999	\$	245,179
December				
YTD Total	\$	3,215,249	\$	3,024,726

Utility Capital Funding

Approved Projects/Assets

Dept	Project Description	Remaining Budget	2022 Budgeted Expense	2022 Actual Expense	Remaining Budget
Sewer	Pump Station SCADA	0			-
Sewer	Application/Design CDBG 2022 submittal			8,700	-
Sewer	Sewer Main Rehab	0			-
Sewer	GIS Program Development	-			-
Sewer	Infrastructure Repair/Replacement	-			-
Sewer	Infrastructure Repair/Replacement	-			-
Sewer	Sewer CDBG 2018-Initial Application				-
Sewer	CDBG 2018 Construction & Design				-
Sewer	CDBG 2018 Revenue (DCA draws)				-
Sewer	Lime Slurry System	0			-
Sewer	Kawasaki Mule	0			-
Sewer	CDBG 2022 Construction	-	100,000	5,010	94,990
Sewer	Lumpkin Street Sewer improvements			424	-
Sewer	excavator	0			-
Sewer	motors, pumps, controls, etc		-		-
Sewer	Trenchbox	0			-
Sewer	Sewer Main Rehab 2022	200,000	200,000	9,413	390,587
Sewer	Truck Bypass Sewer Relocation		39,400	39,398	2
Sewer	air compressor				-
Sewer	Trickling Filter Pump				-
Sewer	Truck Replacement		49,000	50,889	(1,889)
Sewer	WWTP gutters - Garland				-
Sewer	30 TON DUMP TRAILER				-
Sewer	Trailblazer 325 Arc reach for pump station truck				-
Sewer	Final Clarifier Clean Out				-
Sewer	16 Ton Equipment Trailer		16,990	14,990	2,000
Sewer	major repair JD excavator				-
Sewer	Sewer Extensions				-
Sewer	Fusing Machine		23,700	22,415	-
Sewer Plant	Pump Station SCADA	50,000	192,900		242,900
Sewer Plant	Zero Turn Mower		8,000	8,000	-
Sewer Plant	WWTP Infrastructure Repair/Replacement-2022 EQUIP NOT A PROJECT		350,000	75,314	274,686
Sewer Plant	Wastewater Pump Station Electrical		200,000	49,850	150,150
Water	Fire Hydrant Replacement	110,000	55,000		165,000
Water	Replacement of Controls	40,000			40,000
Water	Fire Hydrant Replacement	-			-
Water	Water Meters	113,000	56,500		169,500
Water	Infrastructure Repair/Replacement	-			-
Water	Fire Hydrant Security	75,000	50,000		125,000
Water	Water Plant remodel	-			-
Water	replace truck	-			-
Water	Service Renewals		200,000		200,000
Water	GIS Program Development	-			-
Water	Water Valve Maintenance Trailer	-			-
Water	Swan Turbidity Meters	-			-
Water	air compressors	-			-
Water	Membrane Filters	-			-
Water	Waterline extensions & pressure improvements	511,179			511,179
Water	Excavator	-			-
Water	Water Meters	-	-		-
Water	New Construction Water Meters	20,560			20,560
Water	Water Master Plan	32,306		1,745	30,561
Water	Water Main Rehab 2021		-		-
Water	REMOVE BRICK FACING OLD WATER PLANT			74,429	-
Water	Lumpkin Street Water Improvements				-
Water	Badgepass for Water plant security	-			-
Water	Water Main Rehab 2022		300,000		300,000
Water	Jim Daws Water Hydrant Extension			3,774	-
Water	replace engine in F350 truck				-
Water	Macedonia Church Rd Water Extension		8,800	7,899	-
Water	Waterline extensions & pressure improvements	-			-
Water	Truck Bypass Water Relocation		200,932	201,671	(739)
Water	8 Mstr Mtr Octave AWWA Mtr	-			-
Water	New Construction Water Meters	-	-		-
Water	High Service Pumps	12,034			12,034
Water	Alcovy River Screen	350,000			350,000
Water	Water Main Extensions		300,000		300,000

Water	equipment trailer	8,190	16,990	14,990	
Water	Truck		47,000	39,314	
Water Plant	Warehouse Improvements	22,384		71,362	
Water Plant	Infrastructure Repair/Replacement	400,000	250,000	91,659	558,341
Water	VFD	-			-
Water	Piedmont Park Water Tank/GEFA Loan	-		11,485	(11,485)
Water	Water Treatment Plant generators	-			-
Water Plant	Membrane Filters 2022	50,000	200,000	156,929	93,071
Water Plant	Truck		46,950	39,314	
Water Plant	WTP SCADA Upgrade		75,000	61,800	13,200
Water Plant	Jacks Creek Pump Station Clearing & Dredging		165,000		165,000
Water/Telecom	Loganville Water Line-Fiber	245,000			245,000
Central Svcs	Plaza renovations phase #2 (bldgs B thru E)			117,851	
Central Svcs	Utility Branding Imagery		175,000	65,590	109,410
Central Svcs	SR 83 connector - engineering	-		139	
Central Svcs	Town Green				-
Central Svcs	Vehicle	-	77,000	33,950	43,050
Central Svcs	Exchange server	49,038	15,000		64,038
Central Svcs	Forklift at Warehouse	36,100	40,000		76,100
Central Svcs	City Branding				-
Central Svcs	Control System for Broad St Gate				-
Central Svcs	Zero Turn Mower		12,000		12,000
Central Svcs	City Hall Flooring Replacement		90,000		90,000
Central Svcs	North Lumpkin Alleyway Improvements		150,000		150,000
Admin	Financial/Utility Billing Software	-			-
Admin	Drive Thru Rehab/City Hall	-			-
Admin	Trucks				-
Admin	Itron hand-held mobile unit	-			-
Admin	My Civic Citizen citywide app				-
Admin	Itron Equip Upgrades				-
Admin	Barracuda Archiver	0			-
Admin	Rack Server	0			-
Admin	Basement Chiller Compressor	0			-
Admin	Cisco Firepower for cyber security			10,379	
Admin	City Hall concrete, drainage, sprinkler	0			-
Electric	Automated Switching	74,572			74,572
Electric	Reconductor Distrubtion System				-
Electric	GIS Program Development	5,817			5,817
Electric	System Automation 2019-2020		-		-
Electric	Underground for Town Green	138,129		136,898	1,232
Electric	Bucket Truck replacement	-			-
Electric	mini excavator	-			-
Electric	fault finder	-			-
Electric	2018 LED Streetlights	-			-
Electric	meter load tester	-			-
Electric	Monroe Pavilion Electric	-		181,127	
Electric	Warehouse Project	-			-
Electric	Stone Creek phase 2	-			-
Electric	Holders (at the Mill)	-			-
Electric	One Street (at the Mill)	-			-
Electric	Hwy11/78 Lighting				-
Electric	Downtown Lighting Replacement 2021				-
Electric	AMI meters/system	346,613		1,067	345,546
Electric	Rebuild Highland & S Madison Ave (poles, transformers, wire, etc)	556,207		100,220	455,986
Electric	Meadows Farm Subdivision			61,646	
Electric	Etten Drive Commercial Bldg				-
Electric	Belle Meade replace primary elec line				-
Electric	electric line truck	-			-
Electric	replace HDD drill	-			-
Electric	2 F150 pickup trucks	-			-
Electric	Crimping Tools	-			-
Electric	Pole Relocation	-			-
Electric	John's parking lot lights	-			-
Electric	Stone Creek II streetlights			5,397	
Electric	commercial demand meters	70,000		53,856	16,144
Electric	City Hall lighting				-
Electric	EV charging stations		110,500		110,500
Electric	Mill Farm Place on Alcovy			18,434	
Electric	Reconductor Distrubtion System 2022		-		-
Electric	3 Phase Feeder (Hwy138 - Hospital)	95,000			95,000
Electric	Cover Gear				-
Electric	Pole Crane				-

Electric	Altec AA55 bucket truck		205,000		205,000
Electric	Pole Replacement				-
Electric	Pole / Wire trailer				-
Electric	Downtown Lighting Replacement 2022		-		-
Electric	Three Phase Rebuild				-
Electric	Repairs to Excavator			11,249	-
Telecom	IP Conversion				-
Telecom	IPTV				-
Telecom	2018 redundancy				-
Telecom	GIS Program Development	-			-
Telecom	Micro Trench Saw	0			-
Telecom	Community WiFi / Wireless Deployment				-
Telecom	Carrier Grade NAT	-			-
Telecom	Fiber to the X services	-		747,035	-
Telecom	Core switch replacement				-
Telecom	Managed WiFi			240,000	-
Telecom	Streaming TV			155,138	-
Telecom	IP Conversion 2022		-		-
Telecom	IPTV 2022		-		-
Telecom	Redundancy 2022		-		-
Telecom	Community WiFi / Wireless Deployment 2022		-		-
Telecom	Fusion Splicer	38,079			38,079
Telecom	Fiber Blower	0			-
Telecom	Stone Creek phase 2	-			-
Telecom	Weston Estates Fiber				-
Telecom	Halon Fire Suppression				-
Telecom	18 cable replace	-			-
Telecom	replacement receiver - CATV				-
Telecom	X2 battery backups for internet systems				-
Telecom	FTTX				-
Telecom	Altec 37G vehicles/Two		126,000		126,000
Cable	Cable Replacement			12,716	-
Gas	natural gas master plan	150,000			150,000
Gas	Good Hope	-			-
Gas	James Huff/Gratis	-			-
Gas	Old Mill Replacement	-			-
Gas	Unisia Dr Extension	-			-
Gas	Gas GIS	72,249			72,249
Gas	Service Trencher	-			-
Gas	2018 System Rehab/Expansion	-			-
Gas	GIS Program Development	5,817			5,817
Gas	Gas Main Renewal	-			-
Gas	Gas Main Renewal	-			-
Gas	Walton Co Gas Extension				-
Gas	Morgan Co Gas Extension				-
Gas	Stone Creek Gas Extension	-	-		-
Gas	Gas Main Renewal 2021		-		-
Gas	Main Extension (Monroe Pavilion, etc)	88,705	-		88,705
Gas	pickup truck	-			-
Gas	badgepass security				-
Gas	trencher parts	-			-
Gas	Lumpkin Street Gas Improvements				-
Gas	Gas Main Renewal 2022		400,000	101,098	298,902
Gas	Extensions 2022		200,000	193,086	6,914
Gas	Truck Bypass Gas Relocation		237,554	86,823	150,731
Gas	Lacy, Davis, Harris & Ash Streets	140,000			140,000
Gas	Various Projects				-
Gas	equipment trailer	16,380	33,980	32,280	-
Gas	Truck	-			-
Gas	mini excavator		70,014	69,750	264
Stormwater	x3 dump truck conversions	-			-
Stormwater	mini excavator	-			-
Gas	Gas System Improv-Metering SCADA		18,500		18,500
Stormwater	pickup truck	93,232			93,232
Stormwater	2018 Infrastructure Repair/Replacement	45,510			45,510
Stormwater	Heritage Trace Retention Pond	-			-
Stormwater	GIS Program Development				-
Stormwater	CDBG 2020 Construction	996,442		1,698,858	-
Stormwater	equipment trailer	-			-
Stormwater	F450 Service Body Truck				-
Stormwater	Storm/Drain Retention Pond Rehab	270,500	100,000		370,500
Stormwater	Infrastructure / Pipes / Inlets / etc. 2021	133,391	-		133,391

Stormwater	Infrastructure / Pipes / Inlets / etc. 2022		50,000	97,781	
Stormwater	Lateral Repair	8,183			8,183
Stormwater	Improvements	100,000			100,000
Stormwater	North Madison Stormwater Rehab		400,000		400,000
Stormwater	Stormwater Master Plan		400,000		400,000
Stormwater	Dumptruck		110,000		110,000
Stormwater	Skid Steer / track loader	-			-
Stormwater	Public Works Retention Pond	-			-
Stormwater	CDBG2020 Application & Design	-			-
Stormwater	Trailer for excavator		12,500	14,990	
Stormwater	N Madison Stormwater	-			-
Stormwater	FAE mulching head	-			-

Utility 2020 Bond Projects

	Original Budget	Expenditures	Balance
Alcovy Sewer Line Extension	4,000,000	2,113,771	1,886,229
Loganville Water Transmission Line Extension	5,580,000	5,580,000	-
Broadband Fiber Extension	12,700,000	4,494,379	8,205,621
Blaine Station Telecom Building	478,648	607,968	(129,320)
Wastewater Treatment Plant Upgrades	7,500,000	4,154,890	3,345,110
Raw Water Line Upgrades	3,520,000	805,248	2,714,752
Water Tank Industrial Park & Line Extension	3,000,000	153,590	2,846,410
East Walton Gas Line Extension	1,000,000	323,895	676,105
Future Water Transmission Line Extensions	1,700,000	1,601,832	98,168
Future Expansion Projects	5,771,352		5,771,352
Water Plant System Upgrades	3,000,000	1,040,344	1,959,656
Water Tank Northside of System	1,750,000		1,750,000
Bond Closing Fees from Bond Proceeds		435,942	(435,942)
	\$50,000,000	\$21,311,858	\$28,688,142

Solid Waste Capital Funding

Approved Projects/Assets

<u>Dept</u>	<u>Project Description</u>	<u>Remaining Budget</u>	<u>2022 Budgeted Expense</u>	<u>2022 Actual Expense</u>	<u>Remaining Budget</u>
Solid Waste	Recycling & Garbage Carts	15,203			
Solid Waste	Transfer Station Improvements	24,067	32,506	27,600	28,973
Solid Waste	Guardrails for New Scales		14,000		14,000
Solid Waste	Downtown Dumpster Corrals	150,000			150,000
Solid Waste	Residential Garbage Truck		150,752		150,752
Solid Waste	Commercial Garbage Truck	270,000	301,000	319,835	251,165
Solid Waste	Pickup Truck	-	35,000		35,000
Solid Waste	Front Load Dumpsters			18,630	
Solid Waste	Misc Equipment/Repairs to Capital			7,855	
Totals		459,270	533,258	373,920	629,890
Remaining estimated annual CIP transfers-in		-	300,000	25,000	25,000
Estimated Solid Waste Capital Cash Balance		268,884			123,264

Solid Waste Capital Improvement Cash Balance	728,153	as of November
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SPLOST Budgets

2013 SPLOST	Original Budget	Total Revenue Received Amended Budget	Expenditures	Reimbursements	Balance
Transportation	\$5,785,964	\$5,953,753	\$9,560,223	\$3,839,812	\$233,342
Public Safety	1,200,000	1,210,933	1,176,174	19,691	54,450
Solid Waste	2,513,544	2,119,133	2,119,132		0
	\$9,499,508	\$9,283,819	\$12,855,529	\$3,859,503	\$287,792

2019 SPLOST	Original Budget	Total Revenue Received	Expenditures	Reimbursements	Balance
Transportation	\$6,139,675	\$6,680,383	\$4,701,615	\$1,308,533	\$3,287,301
Parks	2,631,289	2,863,021	2,002,791	439	860,670
	\$8,770,964	\$9,543,404	\$6,704,406	\$1,308,972	\$4,147,971



General Fund

For Fiscal Period Ending: 11/2022

	Original Total Budget	Current Total Budget	Period Activity	YTD	Assumed	Dec	Projected Year End 2022	Year End 2021
Revenue								
1510 - FINANCE ADMIN	13,844,928	13,844,928	1,253,450	11,168,206	3,300,821		14,469,027	14,143,436
1519 - INTERGOVERNMENTAL	109,600	109,600	-	151,809	6,624		158,433	126,615
1565 - WALTON PLAZA	3,308	3,308	276	3,032	276		3,308	3,308
2650 - MUNICIPAL COURT	300,000	300,000	22,380	226,740	26,889		253,629	293,141
3200 - POLICE	198,739	248,258	(3,770)	192,415	109,918		302,333	360,736
3500 - FIRE OPERATIONS	49,812	60,344	-	11,799	49,812		61,611	64,005
3510 - FIRE PREVENTION/CRR	-	-	2,490	10,945	500		11,445	1,000
4200 - STREETS & TRANSPORTATION	175,474	175,474	-	196,518	-		196,518	152,099
5530 - COMMUNITY CENTER	38,333	38,333	3,750	38,333	831		39,164	18,333
7200 - CODE & DEVELOPMENT	506,700	506,700	14,937	619,366	98,994		718,360	505,555
7520 - ECONOMIC DEVELOPMENT	20,000	20,000	1,595	19,083	1,300		20,383	26,027
7521 - MAINSTREET	35,000	35,000	-	26,250	8,750		35,000	35,000
7563 - AIRPORT	205,350	205,350	17,229	260,050	25,020		285,070	278,194
Revenue Total:	15,487,244	15,547,295	1,312,337	12,924,544	3,629,735		16,554,279	16,007,449
Expense								
1100 - LEGISLATIVE	251,291	251,291	24,476	242,033	10,598		252,631	240,604
1300 - EXECUTIVE	571,181	571,181	39,074	365,934	61,727		427,661	389,602
1400 - ELECTIONS	-	-	-	-	-		-	17,700
1500 - GENERAL ADMIN	147,847	147,847	15,566	137,429	11,926		149,355	144,744
1510 - FINANCE ADMIN	501,455	501,455	3,552	442,092	44,360		486,452	1,285,060
1530 - LAW	160,000	160,000	21,686	109,424	-		109,424	218,844
1560 - AUDIT	40,000	40,000	-	40,000	-		40,000	39,500
1565 - WALTON PLAZA	594,136	594,136	120,874	566,672	28,094		594,766	596,373
2650 - MUNICIPAL COURT	217,973	217,973	33,655	204,047	19,581		223,628	197,999
3200 - POLICE	6,360,323	6,409,842	551,942	5,957,286	759,702		6,716,988	5,732,588
3500 - FIRE OPERATIONS	2,700,122	2,710,654	230,186	2,284,259	458,914		2,743,173	2,445,037
3510 - FIRE PREVENTION/CRR	102,787	102,787	7,652	88,810	4,589		93,399	93,355
4200 - STREETS & TRANSPORTATION	1,646,471	1,646,471	131,149	1,352,058	152,266		1,504,324	1,474,913
5500 - COMMUNITY SERVICES	12,900	12,900	-	9,931	-		9,931	12,818
5530 - COMMUNITY CENTER	6,032	6,032	94	19,175	1,836		21,011	10,462
6200 - BLDGS & GROUNDS	582,127	582,127	148,547	824,105	53,877		877,983	1,217,014
6500 - LIBRARIES	124,075	124,075	42	102,956	31,556		134,512	135,123
7200 - CODE & DEVELOPMENT	771,750	771,750	64,227	653,429	95,095		748,524	716,608
7400 - PLANNING AND ZONING	4,844	4,844	-	4,683	-		4,683	4,844
7520 - ECONOMIC DEVELOPMENT	520,780	520,780	48,691	420,710	69,500		490,210	460,745
7550 - DOWNTOWN DEVELOPMENT	25,400	25,400	38	19,137	6,296		25,433	25,000
7563 - AIRPORT	145,750	145,750	53,213	245,481	31,935		277,416	191,257
Expense Total:	15,487,244	15,547,295	1,494,665	14,089,650	1,841,852		15,931,502	15,650,193
Report Surplus (Deficit):				(1,165,106)			622,777	357,256



Monroe, GA

General Fund

Monthly Budget Report

Group Summary

For Fiscal: 2022 Period Ending: 11/30/2022

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DEP...	November Budget	November Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Revenue									
R1: 31 - TAXES									
1510 - FINANCE ADMIN	775,889.41	842,380.90	66,491.49	8.57 %	8,534,783.51	6,841,698.24	-1,693,085.27	-19.84 %	9,314,399.00
Total R1: 31 - TAXES:	775,889.41	842,380.90	66,491.49	8.57 %	8,534,783.51	6,841,698.24	-1,693,085.27	-19.84 %	9,314,399.00
R1: 32 - LICENSES & PERMITS									
7200 - CODE & DEVELOPMENT	36,710.31	14,187.18	-22,523.13	-61.35 %	403,813.41	598,072.00	194,258.59	48.11 %	440,700.00
Total R1: 32 - LICENSES & PERMITS:	36,710.31	14,187.18	-22,523.13	-61.35 %	403,813.41	598,072.00	194,258.59	48.11 %	440,700.00
R1: 33 - INTERGOVERNMENTAL									
1519 - INTERGOVERNMENTAL	9,129.68	0.00	-9,129.68	-100.00 %	100,426.48	151,808.50	51,382.02	51.16 %	109,600.00
3200 - POLICE	7,042.08	0.00	-7,042.08	-100.00 %	77,462.88	49,519.00	-27,943.88	-36.07 %	84,519.00
4200 - STREETS & TRANSPORTATION	14,616.98	0.00	-14,616.98	-100.00 %	160,786.78	175,474.02	14,687.24	9.13 %	175,474.00
7200 - CODE & DEVELOPMENT	0.00	0.00	0.00	0.00 %	0.00	8,068.50	8,068.50	0.00 %	0.00
Total R1: 33 - INTERGOVERNMENTAL:	30,788.74	0.00	-30,788.74	-100.00 %	338,676.14	384,870.02	46,193.88	13.64 %	369,593.00
R1: 34 - CHARGES FOR SERVICES									
1510 - FINANCE ADMIN	66,640.00	62,461.97	-4,178.03	-6.27 %	733,040.00	758,429.04	25,389.04	3.46 %	800,000.00
3200 - POLICE	1,666.00	265.75	-1,400.25	-84.05 %	18,326.00	5,847.33	-12,478.67	-68.09 %	20,000.00
3500 - FIRE OPERATIONS	0.00	0.00	0.00	0.00 %	0.00	1,267.00	1,267.00	0.00 %	0.00
3510 - FIRE PREVENTION/CRR	0.00	2,489.75	2,489.75	0.00 %	0.00	10,944.75	10,944.75	0.00 %	0.00
7200 - CODE & DEVELOPMENT	416.50	750.00	333.50	80.07 %	4,581.50	13,700.75	9,119.25	199.05 %	5,000.00
7520 - ECONOMIC DEVELOPMENT & PLANNING	1,666.00	1,595.00	-71.00	-4.26 %	18,326.00	19,083.00	757.00	4.13 %	20,000.00
7563 - AIRPORT	91.63	80.00	-11.63	-12.69 %	1,007.93	920.00	-87.93	-8.72 %	1,100.00
Total R1: 34 - CHARGES FOR SERVICES:	70,480.13	67,642.47	-2,837.66	-4.03 %	775,281.43	810,191.87	34,910.44	4.50 %	846,100.00
R1: 35 - FINES & FORFEITURES									
2650 - MUNICIPAL COURT	24,990.00	22,379.70	-2,610.30	-10.45 %	274,890.00	226,739.68	-48,150.32	-17.52 %	300,000.00
3200 - POLICE	2,499.00	-12,372.20	-14,871.20	-595.09 %	27,489.00	27,045.50	-443.50	-1.61 %	30,000.00
Total R1: 35 - FINES & FORFEITURES:	27,489.00	10,007.50	-17,481.50	-63.59 %	302,379.00	253,785.18	-48,593.82	-16.07 %	330,000.00
R1: 36 - INVESTMENT INCOME									
1510 - FINANCE ADMIN	0.00	2,269.19	2,269.19	0.00 %	0.00	6,992.70	6,992.70	0.00 %	0.00
Total R1: 36 - INVESTMENT INCOME:	0.00	2,269.19	2,269.19	0.00 %	0.00	6,992.70	6,992.70	0.00 %	0.00
R1: 37 - CONTRIBUTIONS & DONATIONS									
3200 - POLICE	333.20	0.00	-333.20	-100.00 %	3,665.20	0.00	-3,665.20	-100.00 %	4,000.00
4200 - STREETS & TRANSPORTATION	0.00	0.00	0.00	0.00 %	0.00	20,520.00	20,520.00	0.00 %	0.00
7521 - MAINSTREET	2,915.50	0.00	-2,915.50	-100.00 %	32,070.50	26,250.00	-5,820.50	-18.15 %	35,000.00
Total R1: 37 - CONTRIBUTIONS & DONATIONS:	3,248.70	0.00	-3,248.70	-100.00 %	35,735.70	46,770.00	11,034.30	30.88 %	39,000.00

Monthly Budget Report

For Fiscal: 2022 Period Ending: 11/22

DEP...	November Budget	November Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
R1: 38 - MISCELLANEOUS REVENUE									
1510 - FINANCE ADMIN	2,915.50	38,917.35	36,001.85	1,234.84 %	32,070.50	100,602.48	68,531.98	213.69 %	35,000.00
1565 - WALTON PLAZA	275.55	275.63	0.08	0.03 %	3,031.05	3,031.93	0.88	0.03 %	3,308.00
3200 - POLICE	0.00	8,336.80	8,336.80	0.00 %	0.00	14,711.79	14,711.79	0.00 %	0.00
3500 - FIRE OPERATIONS	877.67	0.00	-877.67	-100.00 %	9,654.37	10,532.00	877.63	9.09 %	10,532.00
4200 - STREETS & TRANSPORTATION	0.00	0.00	0.00	0.00 %	0.00	523.69	523.69	0.00 %	0.00
5530 - COMMUNITY CENTER	3,193.13	3,750.00	556.87	17.44 %	35,124.43	38,333.36	3,208.93	9.14 %	38,333.00
7200 - CODE & DEVELOPMENT	0.00	0.00	0.00	0.00 %	0.00	-475.00	-475.00	0.00 %	0.00
7563 - AIRPORT	17,014.02	17,148.91	134.89	0.79 %	187,154.22	259,129.62	71,975.40	38.46 %	204,250.00
Total R1: 38 - MISCELLANEOUS REVENUE:	24,275.87	68,428.69	44,152.82	181.88 %	267,034.57	426,389.87	159,355.30	59.68 %	291,423.00
R1: 39 - OTHER FINANCING SOURCES									
1510 - FINANCE ADMIN	316,691.58	307,421.05	-9,270.53	-2.93 %	3,483,607.38	3,460,445.78	-23,161.60	-0.66 %	3,801,777.32
3200 - POLICE	9,141.25	0.00	-9,141.25	-100.00 %	100,553.75	95,291.52	-5,262.23	-5.23 %	109,739.00
3500 - FIRE OPERATIONS	4,149.33	0.00	-4,149.33	-100.00 %	45,642.63	0.00	-45,642.63	-100.00 %	49,812.00
7200 - CODE & DEVELOPMENT	5,081.30	0.00	-5,081.30	-100.00 %	55,894.30	0.00	-55,894.30	-100.00 %	61,000.00
Total R1: 39 - OTHER FINANCING SOURCES:	335,063.46	307,421.05	-27,642.41	-8.25 %	3,685,698.06	3,555,737.30	-129,960.76	-3.53 %	4,022,328.32
Total Revenue:	1,303,945.62	1,312,336.98	8,391.36	0.64 %	14,343,401.82	12,924,507.18	-1,418,894.64	-9.89 %	15,653,543.32
Expense									
1100 - LEGISLATIVE	20,932.52	24,475.97	-3,543.45	-16.93 %	230,257.72	242,033.17	-11,775.45	-5.11 %	251,291.00
1300 - EXECUTIVE	47,783.18	39,073.91	8,709.27	18.23 %	525,614.98	365,933.85	159,681.13	30.38 %	573,627.24
1500 - GENERAL ADMIN	12,468.16	15,565.56	-3,097.40	-24.84 %	137,149.76	137,428.58	-278.82	-0.20 %	149,677.40
1510 - FINANCE ADMIN	41,940.58	3,552.26	38,388.32	91.53 %	461,346.38	442,092.43	19,253.95	4.17 %	503,488.44
1530 - LAW	13,328.00	21,686.25	-8,358.25	-62.71 %	146,608.00	109,423.64	37,184.36	25.36 %	160,000.00
1560 - AUDIT	3,332.00	0.00	3,332.00	100.00 %	36,652.00	40,000.00	-3,348.00	-9.13 %	40,000.00
1565 - WALTON PLAZA	49,491.52	120,874.33	-71,382.81	-144.23 %	544,406.72	566,672.47	-22,265.75	-4.09 %	594,136.00
2650 - MUNICIPAL COURT	18,293.80	33,655.43	-15,361.63	-83.97 %	201,231.80	204,046.51	-2,814.71	-1.40 %	219,613.48
3200 - POLICE	537,948.38	551,941.66	-13,993.28	-2.60 %	5,917,432.18	5,957,904.24	-40,472.06	-0.68 %	6,457,925.52
3500 - FIRE OPERATIONS	227,867.15	230,186.21	-2,319.06	-1.02 %	2,506,538.65	2,283,640.17	222,898.48	8.89 %	2,735,486.48
3510 - FIRE PREVENTION/CRR	8,640.96	7,651.62	989.34	11.45 %	95,050.56	88,810.44	6,240.12	6.57 %	103,733.08
4200 - STREETS & TRANSPORTATION	138,080.51	131,149.46	6,931.05	5.02 %	1,518,885.61	1,352,058.16	166,827.45	10.98 %	1,657,625.08
5500 - COMMUNITY SERVICES	1,074.57	0.00	1,074.57	100.00 %	11,820.27	9,931.00	1,889.27	15.98 %	12,900.00
5530 - COMMUNITY CENTER	502.46	94.37	408.09	81.22 %	5,527.06	19,175.09	-13,648.03	-246.93 %	6,032.00
6200 - BLDGS & GROUNDS	48,743.92	148,546.72	-99,802.80	-204.75 %	536,183.12	824,105.47	-287,922.35	-53.70 %	585,160.60
6500 - LIBRARIES	10,335.44	41.94	10,293.50	99.59 %	113,689.84	102,956.23	10,733.61	9.44 %	124,075.00
7200 - CODE & DEVELOPMENT	64,935.24	64,227.08	708.16	1.09 %	714,287.64	653,428.69	60,858.95	8.52 %	779,532.24
7400 - PLANNING AND ZONING	403.50	0.00	403.50	100.00 %	4,438.50	4,682.78	-244.28	-5.50 %	4,844.00
7520 - ECONOMIC DEVELOPMENT & PLANNNG	43,586.42	48,691.32	-5,104.90	-11.71 %	479,450.62	420,709.99	58,740.63	12.25 %	523,245.76
7550 - DOWNTOWN DEVELOPMENT	2,115.82	37.95	2,077.87	98.21 %	23,274.02	19,137.36	4,136.66	17.77 %	25,400.00
7563 - AIRPORT	12,140.94	53,212.52	-41,071.58	-338.29 %	133,550.34	245,481.10	-111,930.76	-83.81 %	145,750.00

Monthly Budget Report

For Fiscal: 2022 Period Ending: 11 212 2

DEP...

	November Budget	November Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Total Expense:	1,303,945.07	1,494,664.56	-190,719.49	-14.63 %	14,343,395.77	14,089,651.37	253,744.40	1.77 %	15,653,543.32
Report Total:	0.55	-182,327.58	-182,328.13		6.05	-1,165,144.19	-1,165,150.24		0.00



Monroe, GA

General Fund

Income Statement

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Group Summary

For Fiscal: 2022 Period Ending: 11/30/2022

DEPT	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue					
1510 - FINANCE ADMIN	13,844,928.00	13,951,176.32	1,253,450.46	11,168,168.24	2,783,008.08
1519 - INTERGOVERNMENTAL	109,600.00	109,600.00	0.00	151,808.50	-42,208.50
1565 - WALTON PLAZA	3,308.00	3,308.00	275.63	3,031.93	276.07
2650 - MUNICIPAL COURT	300,000.00	300,000.00	22,379.70	226,739.68	73,260.32
3200 - POLICE	198,739.00	248,258.00	-3,769.65	192,415.14	55,842.86
3500 - FIRE OPERATIONS	49,812.00	60,344.00	0.00	11,799.00	48,545.00
3510 - FIRE PREVENTION/CRR	0.00	0.00	2,489.75	10,944.75	-10,944.75
4200 - STREETS & TRANSPORTATION	175,474.00	175,474.00	0.00	196,517.71	-21,043.71
5530 - COMMUNITY CENTER	38,333.00	38,333.00	3,750.00	38,333.36	-0.36
7200 - CODE & DEVELOPMENT	506,700.00	506,700.00	14,937.18	619,366.25	-112,666.25
7520 - ECONOMIC DEVELOPMENT & PLANNING	20,000.00	20,000.00	1,595.00	19,083.00	917.00
7521 - MAINSTREET	35,000.00	35,000.00	0.00	26,250.00	8,750.00
7563 - AIRPORT	205,350.00	205,350.00	17,228.91	260,049.62	-54,699.62
Revenue Total:	15,487,244.00	15,653,543.32	1,312,336.98	12,924,507.18	2,729,036.14
Expense					
1100 - LEGISLATIVE	251,291.00	251,291.00	24,475.97	242,033.17	9,257.83
1300 - EXECUTIVE	571,181.00	573,627.24	39,073.91	365,933.85	207,693.39
1500 - GENERAL ADMIN	147,847.00	149,677.40	15,565.56	137,428.58	12,248.82
1510 - FINANCE ADMIN	501,455.00	503,488.44	3,552.26	442,092.43	61,396.01
1530 - LAW	160,000.00	160,000.00	21,686.25	109,423.64	50,576.36
1560 - AUDIT	40,000.00	40,000.00	0.00	40,000.00	0.00
1565 - WALTON PLAZA	594,136.00	594,136.00	120,874.33	566,672.47	27,463.53
2650 - MUNICIPAL COURT	217,973.00	219,613.48	33,655.43	204,046.51	15,566.97
3200 - POLICE	6,360,323.00	6,457,925.52	551,941.66	5,957,904.24	500,021.28
3500 - FIRE OPERATIONS	2,700,122.00	2,735,486.48	230,186.21	2,283,640.17	451,846.31
3510 - FIRE PREVENTION/CRR	102,787.00	103,733.08	7,651.62	88,810.44	14,922.64
4200 - STREETS & TRANSPORTATION	1,646,471.00	1,657,625.08	131,149.46	1,352,058.16	305,566.92
5500 - COMMUNITY SERVICES	12,900.00	12,900.00	0.00	9,931.00	2,969.00
5530 - COMMUNITY CENTER	6,032.00	6,032.00	94.37	19,175.09	-13,143.09
6200 - BLDGS & GROUNDS	582,127.00	585,160.60	148,546.72	824,105.47	-238,944.87
6500 - LIBRARIES	124,075.00	124,075.00	41.94	102,956.23	21,118.77
7200 - CODE & DEVELOPMENT	771,750.00	779,532.24	64,227.08	653,428.69	126,103.55
7400 - PLANNING AND ZONING	4,844.00	4,844.00	0.00	4,682.78	161.22
7520 - ECONOMIC DEVELOPMENT & PLANNING	520,780.00	523,245.76	48,691.32	420,709.99	102,535.77
7550 - DOWNTOWN DEVELOPMENT	25,400.00	25,400.00	37.95	19,137.36	6,262.64
7563 - AIRPORT	145,750.00	145,750.00	53,212.52	245,481.10	-99,731.10
Expense Total:	15,487,244.00	15,653,543.32	1,494,664.56	14,089,651.37	1,563,891.95
Total Surplus (Deficit):	0.00	0.00	-182,327.58	-1,165,144.19	



Monroe, GA

General Fund

Prior-Year Comparative Income Statement

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Group Summary

For the Period Ending 11/30/2022

DEP...	2021 Nov. Activity	2022 Nov. Activity	Nov. Variance Favorable / (Unfavorable)	Variance %	2021 YTD Activity	2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Revenue								
1510 - FINANCE ADMIN	1,138,473.28	1,253,450.46	114,977.18	10.10%	9,745,294.23	11,168,168.24	1,422,874.01	14.60%
1519 - INTERGOVERNMENTAL	0.00	0.00	0.00	0.00%	119,991.18	151,808.50	31,817.32	26.52%
1565 - WALTON PLAZA	275.63	275.63	0.00	0.00%	3,031.93	3,031.93	0.00	0.00%
2650 - MUNICIPAL COURT	24,536.54	22,379.70	-2,156.84	-8.79%	266,252.03	226,739.68	-39,512.35	-14.84%
3200 - POLICE	251,123.26	-3,769.65	-254,892.91	-101.50%	355,033.15	192,415.14	-162,618.01	-45.80%
3500 - FIRE OPERATIONS	0.00	0.00	0.00	0.00%	33,862.90	11,799.00	-22,063.90	-65.16%
3510 - FIRE PREVENTION/CRR	0.00	2,489.75	2,489.75	0.00%	500.00	10,944.75	10,444.75	2,088.95%
4200 - STREETS & TRANSPORTATION	0.00	0.00	0.00	0.00%	152,098.59	196,517.71	44,419.12	29.20%
5530 - COMMUNITY CENTER	2,916.67	3,750.00	833.33	28.57%	18,333.36	38,333.36	20,000.00	109.09%
7200 - CODE & DEVELOPMENT	20,403.81	14,937.18	-5,466.63	-26.79%	477,441.73	619,366.25	141,924.52	29.73%
7520 - ECONOMIC DEVELOPMENT & PLANNG	4,438.99	1,595.00	-2,843.99	-64.07%	24,726.64	19,083.00	-5,643.64	-22.82%
7521 - MAINSTREET	0.00	0.00	0.00	0.00%	26,250.00	26,250.00	0.00	0.00%
7563 - AIRPORT	30,050.98	17,228.91	-12,822.07	-42.67%	222,050.25	260,049.62	37,999.37	17.11%
Revenue Total:	1,472,219.16	1,312,336.98	-159,882.18	-10.86%	11,444,865.99	12,924,507.18	1,479,641.19	12.93%
Expense								
1100 - LEGISLATIVE	18,996.86	24,475.97	-5,479.11	-28.84%	216,875.41	242,033.17	-25,157.76	-11.60%
1300 - EXECUTIVE	32,122.37	39,073.91	-6,951.54	-21.64%	318,859.16	365,933.85	-47,074.69	-14.76%
1500 - GENERAL ADMIN	13,658.86	15,565.56	-1,906.70	-13.96%	134,878.75	137,428.58	-2,549.83	-1.89%
1510 - FINANCE ADMIN	39,185.86	3,552.26	35,633.60	90.93%	313,191.09	442,092.43	-128,901.34	-41.16%
1530 - LAW	0.00	21,686.25	-21,686.25	0.00%	169,700.38	109,423.64	60,276.74	35.52%
1560 - AUDIT	0.00	0.00	0.00	0.00%	39,500.00	40,000.00	-500.00	-1.27%
1565 - WALTON PLAZA	0.00	120,874.33	-120,874.33	0.00%	568,279.01	566,672.47	1,606.54	0.28%
2650 - MUNICIPAL COURT	10,387.28	33,655.43	-23,268.15	-224.01%	174,349.46	204,046.51	-29,697.05	-17.03%
3200 - POLICE	769,318.72	551,941.66	217,377.06	28.26%	5,121,703.12	5,957,904.24	-836,201.12	-16.33%
3500 - FIRE OPERATIONS	184,626.32	230,186.21	-45,559.89	-24.68%	2,164,513.14	2,283,640.17	-119,127.03	-5.50%
3510 - FIRE PREVENTION/CRR	6,946.07	7,651.62	-705.55	-10.16%	82,670.56	88,810.44	-6,139.88	-7.43%
4200 - STREETS & TRANSPORTATION	129,576.38	131,149.46	-1,573.08	-1.21%	1,322,491.22	1,352,058.16	-29,566.94	-2.24%
5500 - COMMUNITY SERVICES	0.00	0.00	0.00	0.00%	12,818.40	9,931.00	2,887.40	22.53%
5530 - COMMUNITY CENTER	334.49	94.37	240.12	71.79%	8,625.82	19,175.09	-10,549.27	-122.30%
6200 - BLDGS & GROUNDS	198,749.07	148,546.72	50,202.35	25.26%	724,295.61	824,105.47	-99,809.86	-13.78%
6500 - LIBRARIES	190.69	41.94	148.75	78.01%	103,566.94	102,956.23	610.71	0.59%
7200 - CODE & DEVELOPMENT	51,556.99	64,227.08	-12,670.09	-24.57%	674,973.12	653,428.69	21,544.43	3.19%
7400 - PLANNING AND ZONING	0.00	0.00	0.00	0.00%	4,844.25	4,682.78	161.47	3.33%
7520 - ECONOMIC DEVELOPMENT & PLANNG	26,803.19	48,691.32	-21,888.13	-81.66%	389,531.35	420,709.99	-31,178.64	-8.00%
7550 - DOWNTOWN DEVELOPMENT	387.92	37.95	349.97	90.22%	19,333.36	19,137.36	196.00	1.01%

Prior-Year Comparative Income Statement

For the Period Ending 11/30/

DEP...	2021 Nov. Activity	2022 Nov. Activity	Nov. Variance Favorable / (Unfavorable)	Variance %	2021 YTD Activity	2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
7563 - AIRPORT	2,432.20	53,212.52	-50,780.32	-2,087.83%	159,330.59	245,481.10	-86,150.51	-54.07%
Expense Total:	1,485,273.27	1,494,664.56	-9,391.29	-0.63%	12,724,330.74	14,089,651.37	-1,365,320.63	-10.73%
Total Surplus (Deficit):	-13,054.11	-182,327.58	-169,273.47	-1,296.71%	-1,279,464.75	-1,165,144.19	114,320.56	8.94%



Monroe, GA

General Fund

Budget Report Group Summary

For Fiscal: 2022 Period Ending: 11/30/2022

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DEP...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue						
1510 - FINANCE ADMIN	13,844,928.00	13,951,176.32	1,253,450.46	11,168,168.24	-2,783,008.08	19.95 %
1519 - INTERGOVERNMENTAL	109,600.00	109,600.00	0.00	151,808.50	42,208.50	38.51 %
1565 - WALTON PLAZA	3,308.00	3,308.00	275.63	3,031.93	-276.07	8.35 %
2650 - MUNICIPAL COURT	300,000.00	300,000.00	22,379.70	226,739.68	-73,260.32	24.42 %
3200 - POLICE	198,739.00	248,258.00	-3,769.65	192,415.14	-55,842.86	22.49 %
3500 - FIRE OPERATIONS	49,812.00	60,344.00	0.00	11,799.00	-48,545.00	80.45 %
3510 - FIRE PREVENTION/CRR	0.00	0.00	2,489.75	10,944.75	10,944.75	0.00 %
4200 - STREETS & TRANSPORTATION	175,474.00	175,474.00	0.00	196,517.71	21,043.71	11.99 %
5530 - COMMUNITY CENTER	38,333.00	38,333.00	3,750.00	38,333.36	0.36	0.00 %
7200 - CODE & DEVELOPMENT	506,700.00	506,700.00	14,937.18	619,366.25	112,666.25	22.24 %
7520 - ECONOMIC DEVELOPMENT & PLANNNG	20,000.00	20,000.00	1,595.00	19,083.00	-917.00	4.59 %
7521 - MAINSTREET	35,000.00	35,000.00	0.00	26,250.00	-8,750.00	25.00 %
7563 - AIRPORT	205,350.00	205,350.00	17,228.91	260,049.62	54,699.62	26.64 %
Revenue Total:	15,487,244.00	15,653,543.32	1,312,336.98	12,924,507.18	-2,729,036.14	17.43 %
Expense						
1100 - LEGISLATIVE	251,291.00	251,291.00	24,475.97	242,033.17	9,257.83	3.68 %
1300 - EXECUTIVE	571,181.00	573,627.24	39,073.91	365,933.85	207,693.39	36.21 %
1500 - GENERAL ADMIN	147,847.00	149,677.40	15,565.56	137,428.58	12,248.82	8.18 %
1510 - FINANCE ADMIN	501,455.00	503,488.44	3,552.26	442,092.43	61,396.01	12.19 %
1530 - LAW	160,000.00	160,000.00	21,686.25	109,423.64	50,576.36	31.61 %
1560 - AUDIT	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00 %
1565 - WALTON PLAZA	594,136.00	594,136.00	120,874.33	566,672.47	27,463.53	4.62 %
2650 - MUNICIPAL COURT	217,973.00	219,613.48	33,655.43	204,046.51	15,566.97	7.09 %
3200 - POLICE	6,360,323.00	6,457,925.52	551,941.66	5,957,904.24	500,021.28	7.74 %
3500 - FIRE OPERATIONS	2,700,122.00	2,735,486.48	230,186.21	2,283,640.17	451,846.31	16.52 %
3510 - FIRE PREVENTION/CRR	102,787.00	103,733.08	7,651.62	88,810.44	14,922.64	14.39 %
4200 - STREETS & TRANSPORTATION	1,646,471.00	1,657,625.08	131,149.46	1,352,058.16	305,566.92	18.43 %
5500 - COMMUNITY SERVICES	12,900.00	12,900.00	0.00	9,931.00	2,969.00	23.02 %
5530 - COMMUNITY CENTER	6,032.00	6,032.00	94.37	19,175.09	-13,143.09	-217.89 %
6200 - BLDGS & GROUNDS	582,127.00	585,160.60	148,546.72	824,105.47	-238,944.87	-40.83 %
6500 - LIBRARIES	124,075.00	124,075.00	41.94	102,956.23	21,118.77	17.02 %
7200 - CODE & DEVELOPMENT	771,750.00	779,532.24	64,227.08	653,428.69	126,103.55	16.18 %
7400 - PLANNING AND ZONING	4,844.00	4,844.00	0.00	4,682.78	161.22	3.33 %
7520 - ECONOMIC DEVELOPMENT & PLANNNG	520,780.00	523,245.76	48,691.32	420,709.99	102,535.77	19.60 %
7550 - DOWNTOWN DEVELOPMENT	25,400.00	25,400.00	37.95	19,137.36	6,262.64	24.66 %
7563 - AIRPORT	145,750.00	145,750.00	53,212.52	245,481.10	-99,731.10	-68.43 %
Expense Total:	15,487,244.00	15,653,543.32	1,494,664.56	14,089,651.37	1,563,891.95	9.99 %
Report Surplus (Deficit):	0.00	0.00	-182,327.58	-1,165,144.19	-1,165,144.19	0.00 %



Utilities Fund

For Fiscal Period Ending: 11/2022

	Original Total Budget	Current Total Budget	Period Activity	YTD	Assumed Dec	Projected Year End 2022	Year End 2021
Revenue							
4002 - WATER	7,185,833	7,404,201	699,414	7,636,842	718,683	8,355,525	6,425,791
4003 - SEWER	5,768,333	5,822,830	463,848	4,945,701	430,817	5,376,518	5,667,273
4005 - GAS	4,296,506	4,546,231	301,409	5,173,702	542,536	5,716,238	4,556,551
4006 - GUTA	130,000	131,730	9,291	163,161	2,295	165,456	165,953
4008 - ELECTRIC	20,588,335	20,606,298	1,674,492	18,974,560	1,640,174	20,614,734	20,484,897
4009 - TELECOM & INTERNET	3,668,333	3,672,995	352,420	3,702,644	300,000	4,002,644	3,775,124
4010 - CABLE TV	3,468,333	3,473,881	245,164	2,765,282	237,579	3,002,861	3,511,105
4012 - UTIL FINANCE	-	30,929	16,445	732,513	104,696	837,209	222,692
Revenue Total:	45,105,673	45,689,095	3,762,482	44,094,405	3,976,780	48,071,185	44,809,386
Expense							
4002 - WATER	6,856,158	6,873,594	553,260	5,933,619	873,197	6,806,816	5,552,006
4003 - SEWER	5,681,194	5,693,206	449,536	4,618,522	756,064	5,374,586	4,454,049
4004 - STORMWATER	375,800	378,885	32,173	326,581	50,555	377,136	294,992
4005 - GAS	4,832,182	4,841,113	439,349	4,868,764	476,350	5,345,114	4,008,267
4006 - GUTA	248,969	250,699	23,338	233,850	29,436	263,286	260,644
4007 - GEN ADMIN WSG	239,584	242,824	30,814	235,709	1,318	237,027	239,098
4008 - ELECTRIC	18,292,912	18,308,001	1,485,770	17,734,703	1,624,695	19,359,398	17,550,490
4009 - TELECOM & INTERNET	3,267,143	3,271,805	293,760	2,752,479	221,704	2,974,183	2,643,621
4010 - CABLE TV	4,907,280	4,912,828	367,447	3,873,147	289,154	4,162,301	4,433,681
4011 - GEN ADMIN ELEC/TELECOM	212,471	215,345	24,385	209,852	(5,135)	204,717	216,853
4012 - UTIL FINANCE	(2,715,945)	(2,708,932)	(277,976)	(2,831,484)	(56,735)	(2,888,219)	(2,495,134)
4013 - UTIL CUST SVC	1,553,059	1,564,531	145,676	1,488,791	47,290	1,536,081	1,585,053
4014 - UTIL BILLING	499,865	503,811	55,837	468,742	13,234	481,976	474,409
4015 - CENTRAL SERVICES	855,001	863,499	112,920	1,101,913	5,210	1,107,123	1,024,348
CAPITAL	-	477,886	-				
Expense Total:	45,105,673	45,689,095	3,736,288	41,015,189	4,326,337	45,341,526	40,242,377
Report Surplus (Deficit):				3,079,216		2,729,659	4,567,009



Monroe, GA

Utility Fund
without Capital

Monthly Budget Report
Group Summary
For Fiscal: 2022 Period Ending: 11/30/2022

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ACTIVIT...	November Budget	November Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Revenue									
4002 - WATER	616,777.21	699,413.75	82,636.54	13.40 %	6,784,549.31	7,636,842.08	852,292.77	12.56 %	7,404,200.97
4003 - SEWER	485,043.57	463,847.61	-21,195.96	-4.37 %	5,335,479.27	4,945,700.55	-389,778.72	-7.31 %	5,822,830.28
4005 - GAS	378,709.35	301,408.74	-77,300.61	-20.41 %	4,165,802.85	5,173,701.85	1,007,899.00	24.19 %	4,546,230.94
4006 - GUTA	10,973.17	9,291.00	-1,682.17	-15.33 %	120,704.87	163,161.08	42,456.21	35.17 %	131,730.08
4008 - ELECTRIC	1,716,505.21	1,674,491.62	-42,013.59	-2.45 %	18,881,557.31	18,974,559.86	93,002.55	0.49 %	20,606,297.88
4009 - TELECOM & INTERNET	305,960.61	352,420.39	46,459.78	15.18 %	3,365,566.71	3,702,643.89	337,077.18	10.02 %	3,672,994.76
4010 - CABLE TV	289,374.48	245,164.28	-44,210.20	-15.28 %	3,183,119.28	2,765,282.19	-417,837.09	-13.13 %	3,473,881.16
4012 - UTIL FINANCE	2,577.43	16,444.94	13,867.51	538.04 %	28,351.73	732,513.29	704,161.56	2,483.66 %	30,929.12
Total Revenue:	3,805,921.03	3,762,482.33	-43,438.70	-1.14 %	41,865,131.33	44,094,404.79	2,229,273.46	5.32 %	45,689,095.19
Expense									
4002 - WATER	572,570.82	553,259.60	19,311.22	3.37 %	6,298,279.02	5,933,619.44	364,659.58	5.79 %	6,873,593.68
4003 - SEWER	474,244.33	449,535.79	24,708.54	5.21 %	5,216,687.63	4,618,521.79	598,165.84	11.47 %	5,693,206.32
4004 - STORMWATER	31,561.21	32,173.16	-611.95	-1.94 %	347,173.31	326,430.12	20,743.19	5.97 %	378,884.96
4005 - GAS	403,264.94	439,348.57	-36,083.63	-8.95 %	4,435,914.34	4,868,764.48	-432,850.14	-9.76 %	4,841,113.20
4006 - GUTA	20,883.24	23,338.24	-2,455.00	-11.76 %	229,715.64	233,849.68	-4,134.04	-1.80 %	250,699.08
4007 - GEN ADMIN WSG	20,227.30	30,814.39	-10,587.09	-52.34 %	222,500.30	235,709.45	-13,209.15	-5.94 %	242,823.84
4008 - ELECTRIC	1,525,056.92	1,485,770.03	39,286.89	2.58 %	16,775,626.12	17,734,702.69	-959,076.57	-5.72 %	18,308,000.96
4009 - TELECOM & INTERNET	272,541.43	293,759.91	-21,218.48	-7.79 %	2,997,955.73	2,752,479.17	245,476.56	8.19 %	3,271,804.76
4010 - CABLE TV	409,238.69	367,447.08	41,791.61	10.21 %	4,501,625.59	3,873,147.29	628,478.30	13.96 %	4,912,828.16
4011 - GEN ADMIN ELEC/TELECOM	17,938.30	24,384.55	-6,446.25	-35.94 %	197,321.30	209,851.79	-12,530.49	-6.35 %	215,344.92
4012 - UTIL FINANCE	-225,653.86	-277,976.21	52,322.35	-23.19 %	-2,482,192.46	-2,831,484.21	349,291.75	-14.07 %	-2,708,932.20
4013 - UTIL CUST SVC	130,325.76	145,675.94	-15,350.18	-11.78 %	1,433,583.36	1,488,790.51	-55,207.15	-3.85 %	1,564,531.00
4014 - UTIL BILLING	41,967.59	55,837.21	-13,869.62	-33.05 %	461,643.49	468,741.98	-7,098.49	-1.54 %	503,811.24
4015 - CENTRAL SERVICES	71,763.04	112,919.94	-41,156.90	-57.35 %	789,393.44	1,101,913.35	-312,519.91	-39.59 %	861,499.08
Total Expense:	3,765,929.71	3,736,288.20	29,641.51	0.79 %	41,425,226.81	41,015,037.53	410,189.28	0.99 %	45,209,209.00
Report Total:	39,991.32	26,194.13	-13,797.19		439,904.52	3,079,367.26	2,639,462.74		479,886.19



Monroe, GA

Utility Fund with Capital

Income Statement Group Summary

For Fiscal: 2022 Period Ending: 11/30/2022

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ACTIVITY	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue					
4002 - WATER	7,185,833.00	7,404,200.97	699,413.75	7,645,116.52	-240,915.55
4003 - SEWER	5,768,333.00	5,822,830.28	463,847.61	4,945,700.55	877,129.73
4004 - STORMWATER	0.00	0.00	1,478.00	5,658.00	-5,658.00
4005 - GAS	4,296,506.00	4,546,230.94	301,408.74	5,173,701.85	-627,470.91
4006 - GUTA	130,000.00	131,730.08	9,291.00	163,161.08	-31,431.00
4008 - ELECTRIC	20,588,333.00	20,606,297.88	1,674,491.62	19,025,309.86	1,580,988.02
4009 - TELECOM & INTERNET	3,668,333.00	3,672,994.76	352,420.39	3,702,643.89	-29,649.13
4010 - CABLE TV	3,468,333.00	3,473,881.16	245,164.28	2,765,282.19	708,598.97
4012 - UTIL FINANCE	0.00	30,929.12	16,444.94	732,513.29	-701,584.17
Revenue Total:	45,105,671.00	45,689,095.19	3,763,960.33	44,159,087.23	1,530,007.96
Expense					
4002 - WATER	6,856,159.00	7,074,525.97	1,395,715.65	9,011,801.39	-1,937,275.42
4003 - SEWER	5,681,195.00	5,732,606.32	657,597.55	8,770,884.29	-3,038,277.97
4004 - STORMWATER	375,800.00	378,884.96	18,145.66	2,209,438.21	-1,830,553.25
4005 - GAS	4,832,183.00	5,078,667.10	503,616.57	5,487,624.14	-408,957.04
4006 - GUTA	248,969.00	250,699.08	23,338.24	233,849.68	16,849.40
4007 - GEN ADMIN WSG	239,584.00	242,823.84	30,814.39	235,709.45	7,114.39
4008 - ELECTRIC	18,292,913.00	18,308,000.96	1,485,770.03	18,292,175.86	15,825.10
4009 - TELECOM & INTERNET	3,267,144.00	3,271,804.76	964,664.43	7,102,692.00	-3,830,887.24
4010 - CABLE TV	4,907,280.00	4,912,828.16	367,447.08	3,885,862.79	1,026,965.37
4011 - GEN ADMIN ELEC/TELECOM	212,471.00	215,344.92	24,384.55	209,851.79	5,493.13
4012 - UTIL FINANCE	-2,715,945.00	-2,708,932.20	-276,765.71	-2,818,406.88	109,474.68
4013 - UTIL CUST SVC	1,553,059.00	1,564,531.00	145,675.94	1,488,790.51	75,740.49
4014 - UTIL BILLING	499,865.00	503,811.24	55,837.21	468,741.98	35,069.26
4015 - CENTRAL SERVICES	855,001.00	863,499.08	112,919.94	1,213,410.43	-349,911.35
Expense Total:	45,105,678.00	45,689,095.19	5,509,161.53	55,792,425.64	-10,103,330.45
Total Surplus (Deficit):	-7.00	0.00	-1,745,201.20	-11,633,338.41	



Monroe, GA

Utility Fund with Capital

Prior-Year Comparative Income Statement

Group Summary

For the Period Ending 11/30/2022

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ACTIVIT...	2021 Nov. Activity	2022 Nov. Activity	Nov. Variance Favorable / (Unfavorable)	Variance %	2021 YTD Activity	2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Revenue								
4002 - WATER	544,295.99	699,413.75	155,117.76	28.50%	6,181,876.32	7,645,116.52	1,463,240.20	23.67%
4003 - SEWER	439,368.99	463,847.61	24,478.62	5.57%	5,253,123.29	4,945,700.55	-307,422.74	-5.85%
4004 - STORMWATER	0.00	1,478.00	1,478.00	0.00%	0.00	5,658.00	5,658.00	0.00%
4005 - GAS	269,765.71	301,408.74	31,643.03	11.73%	4,013,975.86	5,173,701.85	1,159,725.99	28.89%
4006 - GUTA	18,405.00	9,291.00	-9,114.00	-49.52%	163,658.32	163,161.08	-497.24	-0.30%
4008 - ELECTRIC	1,562,444.11	1,674,491.62	112,047.51	7.17%	19,323,221.88	19,025,309.86	-297,912.02	-1.54%
4009 - TELECOM & INTERNET	326,548.39	352,420.39	25,872.00	7.92%	3,427,828.48	3,702,643.89	274,815.41	8.02%
4010 - CABLE TV	277,334.82	245,164.28	-32,170.54	-11.60%	3,296,525.86	2,765,282.19	-531,243.67	-16.12%
4012 - UTIL FINANCE	0.03	16,444.94	16,444.91	816,366.67%	117,996.71	732,513.29	614,516.58	520.79%
Revenue Total:	3,438,163.04	3,763,960.33	325,797.29	9.48%	41,778,206.72	44,159,087.23	2,380,880.51	5.70%
Expense								
4002 - WATER	400,849.44	1,395,715.65	-994,866.21	-248.19%	7,157,942.24	9,011,801.39	-1,853,859.15	-25.90%
4003 - SEWER	1,064,120.38	657,597.55	406,522.83	38.20%	7,586,973.41	8,770,884.29	-1,183,910.88	-15.60%
4004 - STORMWATER	28,164.38	18,145.66	10,018.72	35.57%	549,122.12	2,209,438.21	-1,660,316.09	-302.36%
4005 - GAS	315,762.42	503,616.57	-187,854.15	-59.49%	4,199,258.24	5,487,624.14	-1,288,365.90	-30.68%
4006 - GUTA	20,972.10	23,338.24	-2,366.14	-11.28%	222,630.04	233,849.68	-11,219.64	-5.04%
4007 - GEN ADMIN WSG	27,369.72	30,814.39	-3,444.67	-12.59%	223,309.97	235,709.45	-12,399.48	-5.55%
4008 - ELECTRIC	1,425,231.14	1,485,770.03	-60,538.89	-4.25%	17,415,308.22	18,292,175.86	-876,867.64	-5.04%
4009 - TELECOM & INTERNET	537,841.08	964,664.43	-426,823.35	-79.36%	4,447,944.88	7,102,692.00	-2,654,747.12	-59.68%
4010 - CABLE TV	305,759.10	367,447.08	-61,687.98	-20.18%	4,127,076.94	3,885,862.79	241,214.15	5.84%
4011 - GEN ADMIN ELEC/TELECOM	22,341.76	24,384.55	-2,042.79	-9.14%	199,624.03	209,851.79	-10,227.76	-5.12%
4012 - UTIL FINANCE	100,059.79	-276,765.71	376,825.50	376.60%	-2,382,317.30	-2,818,406.88	436,089.58	18.31%
4013 - UTIL CUST SVC	133,810.02	145,675.94	-11,865.92	-8.87%	1,460,766.33	1,488,790.51	-28,024.18	-1.92%
4014 - UTIL BILLING	47,024.09	55,837.21	-8,813.12	-18.74%	486,532.17	468,741.98	17,790.19	3.66%
4015 - CENTRAL SERVICES	96,221.51	112,919.94	-16,698.43	-17.35%	1,023,694.75	1,213,410.43	-189,715.68	-18.53%
Expense Total:	4,525,526.93	5,509,161.53	-983,634.60	-21.74%	46,717,866.04	55,792,425.64	-9,074,559.60	-19.42%
Total Surplus (Deficit):	-1,087,363.89	-1,745,201.20	-657,837.31	-60.50%	-4,939,659.32	-11,633,338.41	-6,693,679.09	-135.51%



Monroe, GA

Utility Fund without Capital

Budget Report Group Summary

For Fiscal: 2022 Period Ending: 11/30/2022

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ACTIVIT...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue						
4002 - WATER	7,185,833.00	7,404,200.97	699,413.75	7,636,842.08	232,641.11	3.14 %
4003 - SEWER	5,768,333.00	5,822,830.28	463,847.61	4,945,700.55	-877,129.73	15.06 %
4005 - GAS	4,296,506.00	4,546,230.94	301,408.74	5,173,701.85	627,470.91	13.80 %
4006 - GUTA	130,000.00	131,730.08	9,291.00	163,161.08	31,431.00	23.86 %
4008 - ELECTRIC	20,588,333.00	20,606,297.88	1,674,491.62	18,974,559.86	-1,631,738.02	7.92 %
4009 - TELECOM & INTERNET	3,668,333.00	3,672,994.76	352,420.39	3,702,643.89	29,649.13	0.81 %
4010 - CABLE TV	3,468,333.00	3,473,881.16	245,164.28	2,765,282.19	-708,598.97	20.40 %
4012 - UTIL FINANCE	0.00	30,929.12	16,444.94	732,513.29	701,584.17	2,268.36 %
Revenue Total:	45,105,671.00	45,689,095.19	3,762,482.33	44,094,404.79	-1,594,690.40	3.49 %
Expense						
4002 - WATER	6,856,159.00	6,873,593.68	553,259.60	5,933,619.44	939,974.24	13.68 %
4003 - SEWER	5,681,195.00	5,693,206.32	449,535.79	4,618,521.79	1,074,684.53	18.88 %
4004 - STORMWATER	375,800.00	378,884.96	32,173.16	326,430.12	52,454.84	13.84 %
4005 - GAS	4,832,183.00	4,841,113.20	439,348.57	4,868,764.48	-27,651.28	-0.57 %
4006 - GUTA	248,969.00	250,699.08	23,338.24	233,849.68	16,849.40	6.72 %
4007 - GEN ADMIN WSG	239,584.00	242,823.84	30,814.39	235,709.45	7,114.39	2.93 %
4008 - ELECTRIC	18,292,913.00	18,308,000.96	1,485,770.03	17,734,702.69	573,298.27	3.13 %
4009 - TELECOM & INTERNET	3,267,144.00	3,271,804.76	293,759.91	2,752,479.17	519,325.59	15.87 %
4010 - CABLE TV	4,907,280.00	4,912,828.16	367,447.08	3,873,147.29	1,039,680.87	21.16 %
4011 - GEN ADMIN ELEC/TELECOM	212,471.00	215,344.92	24,384.55	209,851.79	5,493.13	2.55 %
4012 - UTIL FINANCE	-2,715,945.00	-2,708,932.20	-277,976.21	-2,831,484.21	122,552.01	-4.52 %
4013 - UTIL CUST SVC	1,553,059.00	1,564,531.00	145,675.94	1,488,790.51	75,740.49	4.84 %
4014 - UTIL BILLING	499,865.00	503,811.24	55,837.21	468,741.98	35,069.26	6.96 %
4015 - CENTRAL SERVICES	855,001.00	861,499.08	112,919.94	1,101,913.35	-240,414.27	-27.91 %
Expense Total:	45,105,678.00	45,209,209.00	3,736,288.20	41,015,037.53	4,194,171.47	9.28 %
Report Surplus (Deficit):	-7.00	479,886.19	26,194.13	3,079,367.26	2,599,481.07	-541.69 %



Monroe, GA

Utility Fund Capital

Budget Report Group Summary

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For Fiscal: 2022 Period Ending: 11/30/2022

ACTIVIT...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue						
4002 - WATER	0.00	0.00	0.00	8,274.44	8,274.44	0.00 %
4003 - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
4005 - GAS	0.00	0.00	0.00	0.00	0.00	0.00 %
4008 - ELECTRIC	0.00	0.00	0.00	50,750.00	50,750.00	0.00 %
4009 - TELECOM & INTERNET	0.00	0.00	0.00	0.00	0.00	0.00 %
4010 - CABLE TV	0.00	0.00	0.00	0.00	0.00	0.00 %
4015 - CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00 %
Revenue Total:	0.00	0.00	0.00	59,024.44	59,024.44	0.00 %
Expense						
4002 - WATER	0.00	200,932.29	842,456.05	3,078,181.95	-2,877,249.66	-1,431.95 %
4003 - SEWER	0.00	39,400.00	208,061.76	4,152,362.50	-4,112,962.50	10,438.99 %
4004 - STORMWATER	0.00	0.00	-14,027.50	1,883,008.09	-1,883,008.09	0.00 %
4005 - GAS	0.00	237,553.90	64,268.00	618,859.66	-381,305.76	-160.51 %
4006 - GUTA	0.00	0.00	0.00	0.00	0.00	0.00 %
4008 - ELECTRIC	0.00	0.00	0.00	557,473.17	-557,473.17	0.00 %
4009 - TELECOM & INTERNET	0.00	0.00	670,904.52	4,350,212.83	-4,350,212.83	0.00 %
4010 - CABLE TV	0.00	0.00	0.00	12,715.50	-12,715.50	0.00 %
4012 - UTIL FINANCE	0.00	0.00	0.00	10,379.23	-10,379.23	0.00 %
4013 - UTIL CUST SVC	0.00	0.00	0.00	0.00	0.00	0.00 %
4014 - UTIL BILLING	0.00	0.00	0.00	0.00	0.00	0.00 %
4015 - CENTRAL SERVICES	0.00	0.00	0.00	109,974.18	-109,974.18	0.00 %
Expense Total:	0.00	477,886.19	1,771,662.83	14,773,167.11	-14,295,280.92	-2,991.36 %
Report Surplus (Deficit):	0.00	-477,886.19	-1,771,662.83	-14,714,142.67	-14,236,256.48	-2,979.01 %



Solid Waste Fund

For Fiscal Period Ending: 11/2022

	Original Total Budget	Current Total Budget	Period Activity	YTD	Assumed Dec	Projected Year End 2022	Year End 2021
Revenue							
4510- SOLID WASTE ADMINISTRATION	-	2,943	-	2,943	-	2,943	-
4520 - SOLID WASTE COLLECTION	2,300,000	2,308,590	207,085	2,267,198	221,223	2,488,421	2,699,767
4530 - SOLID WASTE DISPOSAL	3,845,924	3,846,639	337,559	4,048,855	333,396	4,382,251	3,906,727
4540 - RECYCLABLES COLLECTION	32,000	32,687	2,438	34,607	3,534	38,141	26,569
4585- YARD TRIMMINGS COLLECTION	-	2,817	-	3,619	-	3,619	1,775
Revenue Total:	6,177,924	6,193,677	547,082	6,357,221	558,153	6,912,432	6,634,838
Expense							
4510 - SOLID WASTE ADMINISTRATION	782,563	785,506	48,681	391,628	12,971	404,599	353,935
4520 - SOLID WASTE COLLECTION	1,164,099	1,172,689	150,708	1,247,034	51,851	1,298,885	1,222,257
4530 - SOLID WASTE DISPOSAL	3,049,540	3,050,255	350,916	3,849,103	294,843	4,143,946	3,835,504
4540 - RECYCLABLES COLLECTION	214,266	214,953	10,534	124,208	17,652	141,860	185,594
4585 - YARD TRIMMINGS COLLECTION	287,884	290,701	31,231	287,286	7,056	294,342	271,961
9003 - SW - OTHER FINANCING USES	679,572	679,572	32,825	380,440	31,280	411,720	378,194
Expense Total:	6,177,924	6,193,677	624,895	6,279,701	415,653	6,695,354	6,247,445
Report Surplus (Deficit):				77,521		217,078	387,393



Monroe, GA

Solid Waste Fund
without Capital

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Monthly Budget Report

Group Summary

For Fiscal: 2022 Period Ending: 11/30/2022

DEP...	November Budget	November Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Revenue									
4510 - SOLID WASTE ADMINISTRATION	245.21	0.00	-245.21	-100.00 %	2,697.31	2,942.56	245.25	9.09 %	2,942.56
4520 - SOLID WASTE COLLECTION	192,305.85	207,085.20	14,779.35	7.69 %	2,115,364.35	2,267,198.28	151,833.93	7.18 %	2,308,590.24
4530 - SOLID WASTE DISPOSAL	320,425.07	337,558.53	17,133.46	5.35 %	3,524,675.77	4,048,855.09	524,179.32	14.87 %	3,846,639.36
4540 - RECYCLABLES COLLECTION	2,722.85	2,437.99	-284.86	-10.46 %	29,951.35	34,606.87	4,655.52	15.54 %	32,687.04
4585 - YARD TRIMMINGS COLLECTION	234.79	0.00	-234.79	-100.00 %	2,582.69	3,618.63	1,035.94	40.11 %	2,817.44
Total Revenue:	515,933.77	547,081.72	31,147.95	6.04 %	5,675,271.47	6,357,221.43	681,949.96	12.02 %	6,193,676.64
Expense									
4510 - SOLID WASTE ADMINISTRATION	65,432.66	48,680.83	16,751.83	25.60 %	719,759.26	383,468.47	336,290.79	46.72 %	785,505.56
4520 - SOLID WASTE COLLECTION	97,462.06	150,708.34	-53,246.28	-54.63 %	1,074,760.96	1,247,034.47	-172,273.51	-16.03 %	1,172,689.24
4530 - SOLID WASTE DISPOSAL	254,086.25	350,915.95	-96,829.70	-38.11 %	2,794,948.75	3,857,263.11	-1,062,314.36	-38.01 %	3,050,255.36
4540 - RECYCLABLES COLLECTION	17,905.55	10,533.70	7,371.85	41.17 %	196,961.05	124,207.17	72,753.88	36.94 %	214,953.04
4585 - YARD TRIMMINGS COLLECTION	24,215.49	31,230.92	-7,015.43	-28.97 %	266,370.39	287,286.01	-20,915.62	-7.85 %	290,701.44
9003 - SW - OTHER FINANCING USES	56,608.33	32,824.90	23,783.43	42.01 %	622,691.63	380,440.30	242,251.33	38.90 %	679,572.00
Total Expense:	515,710.34	624,894.64	-109,184.30	-21.17 %	5,675,492.04	6,279,699.53	-604,207.49	-10.65 %	6,193,676.64
Report Total:	223.43	-77,812.92	-78,036.35		-220.57	77,521.90	77,742.47		0.00



Monroe, GA

Solid Waste Fund with Capital

Income Statement Group Summary

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For Fiscal: 2022 Period Ending: 11/30/2022

DEPT	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue					
4510 - SOLID WASTE ADMINISTRATION	0.00	2,942.56	0.00	2,942.56	0.00
4520 - SOLID WASTE COLLECTION	2,300,000.00	2,308,590.24	207,085.20	2,267,198.28	41,391.96
4530 - SOLID WASTE DISPOSAL	3,845,924.00	3,846,639.36	337,558.53	4,048,855.09	-202,215.73
4540 - RECYCLABLES COLLECTION	32,000.00	32,687.04	2,437.99	34,606.87	-1,919.83
4585 - YARD TRIMMINGS COLLECTION	0.00	2,817.44	0.00	3,618.63	-801.19
Revenue Total:	6,177,924.00	6,193,676.64	547,081.72	6,357,221.43	-163,544.79
Expense					
4510 - SOLID WASTE ADMINISTRATION	782,563.00	785,505.56	48,680.83	383,468.47	402,037.09
4520 - SOLID WASTE COLLECTION	1,164,099.00	1,172,689.24	150,708.34	1,585,499.47	-412,810.23
4530 - SOLID WASTE DISPOSAL	3,049,540.00	3,050,255.36	351,560.15	3,898,268.18	-848,012.82
4540 - RECYCLABLES COLLECTION	214,266.00	214,953.04	10,533.70	124,207.17	90,745.87
4585 - YARD TRIMMINGS COLLECTION	287,884.00	290,701.44	31,230.92	287,286.01	3,415.43
9003 - SW - OTHER FINANCING USES	679,571.00	679,572.00	32,824.90	380,440.30	299,131.70
Expense Total:	6,177,923.00	6,193,676.64	625,538.84	6,659,169.60	-465,492.96
Total Surplus (Deficit):	1.00	0.00	-78,457.12	-301,948.17	



Monroe, GA

Solid Waste Fund with Capital

Prior-Year Comparative Income Statement

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Group Summary

For the Period Ending 11/30/2022

DEP...	2021 Nov. Activity	2022 Nov. Activity	Nov. Variance Favorable / (Unfavorable)	Variance %	2021 YTD Activity	2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Revenue								
4510 - SOLID WASTE ADMINISTRATION	0.00	0.00	0.00	0.00%	0.00	2,942.56	2,942.56	0.00%
4520 - SOLID WASTE COLLECTION	202,071.65	207,085.20	5,013.55	2.48%	2,478,544.33	2,267,198.28	-211,346.05	-8.53%
4530 - SOLID WASTE DISPOSAL	316,382.65	337,558.53	21,175.88	6.69%	3,573,330.81	4,048,855.09	475,524.28	13.31%
4540 - RECYCLABLES COLLECTION	4,297.42	2,437.99	-1,859.43	-43.27%	25,405.05	34,606.87	9,201.82	36.22%
4585 - YARD TRIMMINGS COLLECTION	0.00	0.00	0.00	0.00%	1,774.80	3,618.63	1,843.83	103.89%
Revenue Total:	522,751.72	547,081.72	24,330.00	4.65%	6,079,054.99	6,357,221.43	278,166.44	4.58%
Expense								
4510 - SOLID WASTE ADMINISTRATION	29,712.46	48,680.83	-18,968.37	-63.84%	309,407.29	383,468.47	-74,061.18	-23.94%
4520 - SOLID WASTE COLLECTION	107,135.45	150,708.34	-43,572.89	-40.67%	1,118,591.39	1,585,499.47	-466,908.08	-41.74%
4530 - SOLID WASTE DISPOSAL	325,949.88	351,560.15	-25,610.27	-7.86%	3,420,038.39	3,898,268.18	-478,229.79	-13.98%
4540 - RECYCLABLES COLLECTION	7,356.66	10,533.70	-3,177.04	-43.19%	166,079.07	124,207.17	41,871.90	25.21%
4585 - YARD TRIMMINGS COLLECTION	20,559.20	31,230.92	-10,671.72	-51.91%	245,983.81	287,286.01	-41,302.20	-16.79%
9003 - SW - OTHER FINANCING USES	31,365.10	32,824.90	-1,459.80	-4.65%	346,913.72	380,440.30	-33,526.58	-9.66%
Expense Total:	522,078.75	625,538.84	-103,460.09	-19.82%	5,607,013.67	6,659,169.60	-1,052,155.93	-18.76%
Total Surplus (Deficit):	672.97	-78,457.12	-79,130.09	-11,758.34%	472,041.32	-301,948.17	-773,989.49	-163.97%



Monroe, GA

Solid Waste Fund without Capital

Budget Report Group Summary

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For Fiscal: 2022 Period Ending: 11/30/2022

DEP...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue						
4510 - SOLID WASTE ADMINISTRATION	0.00	2,942.56	0.00	2,942.56	0.00	0.00 %
4520 - SOLID WASTE COLLECTION	2,300,000.00	2,308,590.24	207,085.20	2,267,198.28	-41,391.96	1.79 %
4530 - SOLID WASTE DISPOSAL	3,845,924.00	3,846,639.36	337,558.53	4,048,855.09	202,215.73	5.26 %
4540 - RECYCLABLES COLLECTION	32,000.00	32,687.04	2,437.99	34,606.87	1,919.83	5.87 %
4585 - YARD TRIMMINGS COLLECTION	0.00	2,817.44	0.00	3,618.63	801.19	28.44 %
Revenue Total:	6,177,924.00	6,193,676.64	547,081.72	6,357,221.43	163,544.79	2.64 %
Expense						
4500 - SOLID WASTE & RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00 %
4510 - SOLID WASTE ADMINISTRATION	782,563.00	785,505.56	48,680.83	383,468.47	402,037.09	51.18 %
4520 - SOLID WASTE COLLECTION	1,164,099.00	1,172,689.24	150,708.34	1,247,034.47	-74,345.23	-6.34 %
4530 - SOLID WASTE DISPOSAL	3,049,540.00	3,050,255.36	350,915.95	3,857,263.11	-807,007.75	-26.46 %
4540 - RECYCLABLES COLLECTION	214,266.00	214,953.04	10,533.70	124,207.17	90,745.87	42.22 %
4580 - PUBLIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00 %
4585 - YARD TRIMMINGS COLLECTION	287,884.00	290,701.44	31,230.92	287,286.01	3,415.43	1.17 %
9003 - SW - OTHER FINANCING USES	679,571.00	679,572.00	32,824.90	380,440.30	299,131.70	44.02 %
Expense Total:	6,177,923.00	6,193,676.64	624,894.64	6,279,699.53	-86,022.89	-1.39 %
Report Surplus (Deficit):	1.00	0.00	-77,812.92	77,521.90	77,521.90	0.00 %



Monroe, GA

Solid Waste Fund
Capital

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Budget Report

Group Summary

For Fiscal: 2022 Period Ending: 11/30/2022

DEP...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense						
4510 - SOLID WASTE ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00 %
4520 - SOLID WASTE COLLECTION	0.00	0.00	0.00	338,465.00	-338,465.00	0.00 %
4530 - SOLID WASTE DISPOSAL	0.00	0.00	644.20	41,005.07	-41,005.07	0.00 %
4585 - YARD TRIMMINGS COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	0.00	0.00	644.20	379,470.07	-379,470.07	0.00 %
Report Total:	0.00	0.00	644.20	379,470.07	-379,470.07	0.00 %

Performance Indicators	Nov-22	Oct-22	Sep-22	Aug-22	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21
Utilities													
Electric Customers	6,864	6,834	6,841	6,830	6,802	6,801	6,798	6,790	6,770	6,769	6,745	6,768	6,758
Natural Gas Customers	4,311	4,292	4,279	4,270	4,261	4,230	4,226	4,203	4,197	4,190	4,170	4,173	4,162
Water Customers	10,750	10,734	10,730	10,714	10,686	10,648	10,615	10,572	10,561	10,555	10,532	10,528	10,493
Wastewater Customers	7,796	7,766	7,780	7,763	7,727	7,726	7,708	7,694	7,699	7,682	7,987	7,667	7,645
Cable TV Customers	1,948	1,967	1,980	1,995	2,023	2,039	2,067	2,084	2,128	2,149	2,162	2,188	2,211
Digital Cable Customers	161	164	168	170	170	170	169	173	175	171	169	170	171
Internet Customers	4,172	4,202	4,208	4,180	4,160	4,148	4,054	4,117	4,170	4,122	4,139	4,133	4,152
Residential Phone Customers	727	735	737	737	733	733	734	739	742	747	752	756	763
Commercial Phone Customers	280	282	288	286	285	283	284	283	286	285	287	286	280
Fiber Customers	407	367	335	319	310	310	303	287	278	257	241	240	237
WIFI Router Customers													
Work Orders Generated													
Utilities													
Connects	224	263	265	272	239	304	292	267	284	269	281	265	306
Cutoff for Non-Payment	41	54	88	75	60	54	70	67	58	81	72	76	71
Electric Work Orders	67	75	95	123	74	137	171	161	174	95	96	82	76
Water Work Orders	110	127	154	125	116	152	106	107	124	87	135	101	132
Natural Gas Work Orders	33	59	40	53	34	40	38	103	117	54	52	33	44
Disconnects	171	181	175	192	164	184	192	170	206	176	202	184	197
Sewer Work Orders	12	16	11	18	15	20	8	21	15	29	33	20	17
Telecomm Work Orders	187	247	212	266	196	183	170	171	255	205	234	179	184
Stormwater Work Orders	-	-	-	-	2		-	-	-	1	1	-	
Billing/Collections													
Utilities													
Utility Revenue Billed	\$ 3,568,577	\$ 3,906,987	\$ 4,181,752	\$ 4,384,941	\$ 4,033,365	\$ 3,723,681	\$ 3,806,253	\$ 3,737,109	\$ 4,298,336	\$ 4,191,851	\$ 3,759,972	\$ 3,554,338	\$ 3,503,844
Utility Revenue Collected	\$ 3,360,930	\$ 3,700,133	\$ 3,978,175	\$ 4,155,844	\$ 3,837,452	\$ 3,512,742	\$ 3,622,186	\$ 3,657,019	\$ 4,107,304	\$ 4,008,499	\$ 3,608,582	\$ 3,351,898	\$ 3,311,489
Amount Written Off for Bad Debt	\$ 19,918	\$ 22,001	\$ 12,510	\$ 17,405	\$ 28,662	\$ 35,440	\$ 31,386	\$ 18,697	\$ 14,990	\$ 40,124	\$ 26,746	\$ 28,404	\$ 22,102
Extensions													
Utilities													
Extensions Requested	575	582	595	603	565	559	507	510	468	516	539	518	588
Extensions Pending	119	179	38	130	36	38	129	42	82	41	138	119	125
Extensions Defaulted	28	24	43	14	24	26	24	31	20	33	37	17	32
Extensions Paid per Agreement	605	417	642	492	543	479	396	519	397	590	483	489	600
Percentage of Extensions Paid	1	1	1	1	1	1	1	1	1	1	1	1	1
Taxes													
Admin Support													
Property Tax Collected	\$ 420,999	\$ 269,552	\$ 4,094	\$ 4,580	\$ 3,752	\$ 2,757	\$ 4,731	\$ 9,583	\$ 16,789	\$ 74,560	\$ 79,872	\$ 79,872	\$ 2,869,833
Accounting													
Payroll & Benefits													
Payroll Checks issued	1	-	-	-	-	-	-	1	-	-	-	-	
Direct Deposit Advices	738	655	988	651	656	676	638	952	691	623	626	715	738
General Ledger													
Accounts Payable Checks Issued	308	296	283	338	264	335	290	289	350	288	301	336	363
Accounts Payable Invoices Entered	402	400	366	421	344	451	367	369	419	297	363	412	447
Journal Entries Processed	88	87	97	97	96	65	91	85	107	97	143	176	112
Miscellaneous Receipts	328	406	311	424	396	445	394	488	541	566	822	324	319
Utility Deposit Refunds Processed	40	31	25	22	40	39	54	42	61	42	39	55	48
Local Option Sales Tax	\$ 303,917	\$ 312,157	\$ 315,857	\$ 315,011	\$ 307,128	\$ 309,486	\$ 295,570	\$ 283,314	\$ 256,395	\$ 252,907	\$ 292,991	\$ 273,259	\$ 267,182
Special Local Option Sales Tax - 2019		328,634	336,613	298,360	280,683	273,659	275,720	263,336	252,440	228,454	225,328	261,062	243,480
Payroll & Benefits													

Performance Indicators	Nov-22	Oct-22	Sep-22	Aug-22	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21
Filled Positions	251	252	254	253	253	254	251	245	244	244	241	239	241
Vacancies	12	11	9	10	10	9	12	18	19	19	22	15	13
Unfunded Positions	38	38	38	38	38	38	38	38	38	38	38	38	38
Airport													
Airport													
Airport Fuel Sales - Gallons	1,590	1,778	2,124	2,354	2,495	2,344	3,526	3,840	5,842	4,214	3,335	4,288	5,207
Fuel Sales - Revenue	9,719	11,004	13,149	14,574	1,544	14,507	21,824	17,627	26,817	19,214	14,976	19,252	22,859



**FIRE
DEPARTMENT
CITY COUNCIL
MONTHLY MEETING

JANUARY 2023**

City of Monroe Fire Dept

Monroe, GA

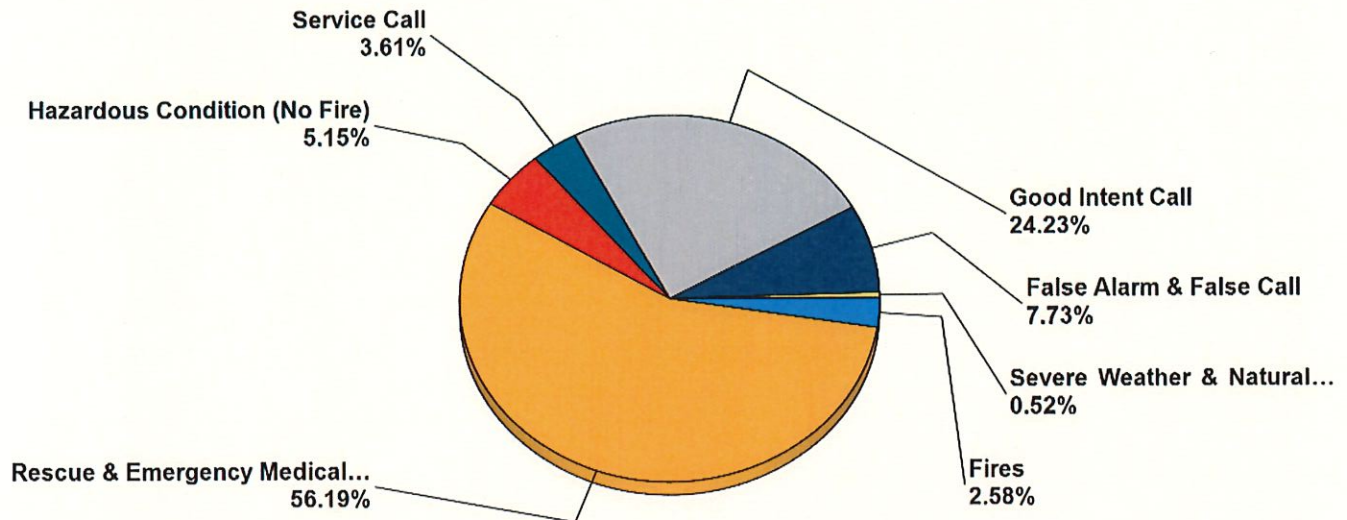
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232

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 11/01/2022 | End Date: 11/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	2.58%
Rescue & Emergency Medical Service	109	56.19%
Hazardous Condition (No Fire)	10	5.15%
Service Call	7	3.61%
Good Intent Call	47	24.23%
False Alarm & False Call	15	7.73%
Severe Weather & Natural Disaster	1	0.52%
TOTAL	194	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

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INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.52%
113 - Cooking fire, confined to container	1	0.52%
118 - Trash or rubbish fire, contained	1	0.52%
138 - Off-road vehicle or heavy equipment fire	1	0.52%
140 - Natural vegetation fire, other	1	0.52%
311 - Medical assist, assist EMS crew	62	31.96%
321 - EMS call, excluding vehicle accident with injury	39	20.1%
322 - Motor vehicle accident with injuries	6	3.09%
324 - Motor vehicle accident with no injuries.	2	1.03%
411 - Gasoline or other flammable liquid spill	2	1.03%
412 - Gas leak (natural gas or LPG)	3	1.55%
413 - Oil or other combustible liquid spill	1	0.52%
424 - Carbon monoxide incident	1	0.52%
444 - Power line down	1	0.52%
445 - Arcing, shorted electrical equipment	2	1.03%
531 - Smoke or odor removal	2	1.03%
553 - Public service	4	2.06%
561 - Unauthorized burning	1	0.52%
611 - Dispatched & cancelled en route	36	18.56%
622 - No incident found on arrival at dispatch address	2	1.03%
631 - Authorized controlled burning	2	1.03%
651 - Smoke scare, odor of smoke	7	3.61%
732 - Extinguishing system activation due to malfunction	1	0.52%
735 - Alarm system sounded due to malfunction	6	3.09%
743 - Smoke detector activation, no fire - unintentional	2	1.03%
744 - Detector activation, no fire - unintentional	1	0.52%
745 - Alarm system activation, no fire - unintentional	5	2.58%
814 - Lightning strike (no fire)	1	0.52%
TOTAL INCIDENTS:	194	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



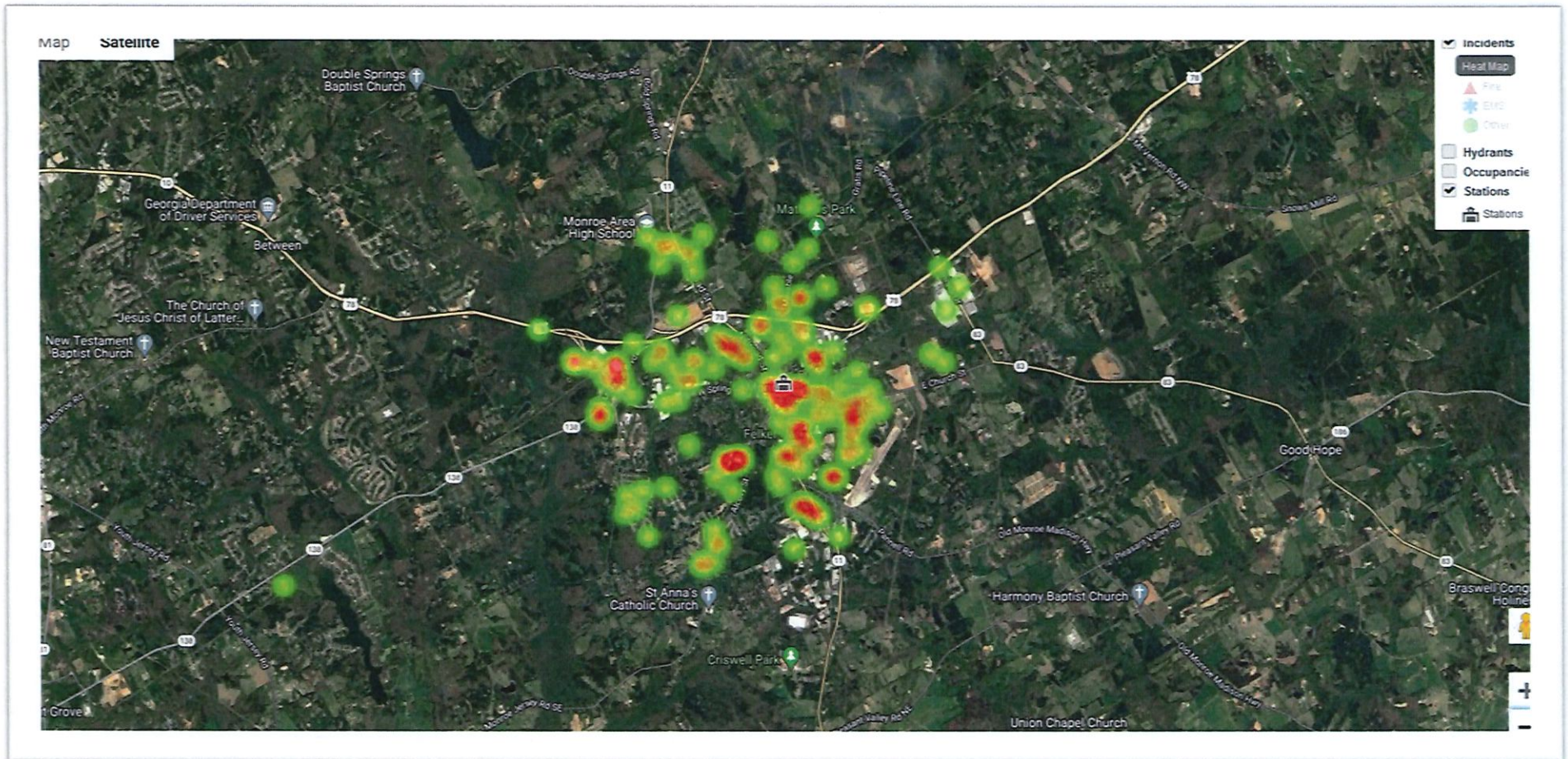
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City of Monroe Fire Dept

Monroe, GA



November 2022 Incident Distribution

City of Monroe Fire Dept

Monroe, GA



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Incident Comparison 2018-2022					
November	2018	2019	2020	2021	2022
100 - Fire	7	4	5	4	5
200 - Overpressure Rupture, Explosion, Overheat	0	0	0	0	0
300 - Rescue & EMS	135	110	103	87	109
400 - Hazardous Condition	4	8	8	7	10
500 - Service Call	13	14	6	7	7
600 - Good Intent & Canceled Call	45	52	65	52	47
700 - False Alarm & False Call	8	7	12	6	15
800 - Severe Weather & Natural Disaster	0	0	0	0	1
900 - Special Incident Type	0	0	0	0	0
	212	195	199	163	194

City of Monroe Fire Dept

Monroe, GA

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236

Detailed Losses For Date Range

Start Date: 11/01/2022 | End Date: 11/30/2022

# INCIDENTS	TOTAL PRE-INCIDENT PROP. VAL.	TOTAL PRE-INCIDENT CONT. VAL.	TOTAL PRE-INCIDENT VAL.	AVG. VAL.	TOTAL PROP. LOSS	TOTAL CONT. LOSS	TOTAL LOSSES	AVERAGE LOSS
2	\$238,700.00	\$26,500.00	\$265,200.00	\$132,600.00	\$200,000.00	\$7,500.00	\$207,500.00	\$103,750.00

INCIDENT #	DATE	TYPE	LOCATION	PRE-INCIDENT PROPERTY	PRE-INCIDENT CONTENTS	PRE-INCIDENT TOTAL	PROP. LOSS	CONT. LOSS	TOTAL
2022-2066	11/09/2022	138 - Off-road vehicle or heavy equipment fire	812 Fairway DR Monroe	\$185,000.00	\$0.00	\$185,000.00	\$185,000.00	\$0.00	\$185,000.00
2022-2141	11/21/2022	111 - Building fire	513 Green ST Monroe	\$53,700.00	\$26,500.00	\$80,200.00	\$15,000.00	\$7,500.00	\$22,500.00

Only Reviewed Incidents included.



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City of Monroe Fire Dept

Monroe, GA

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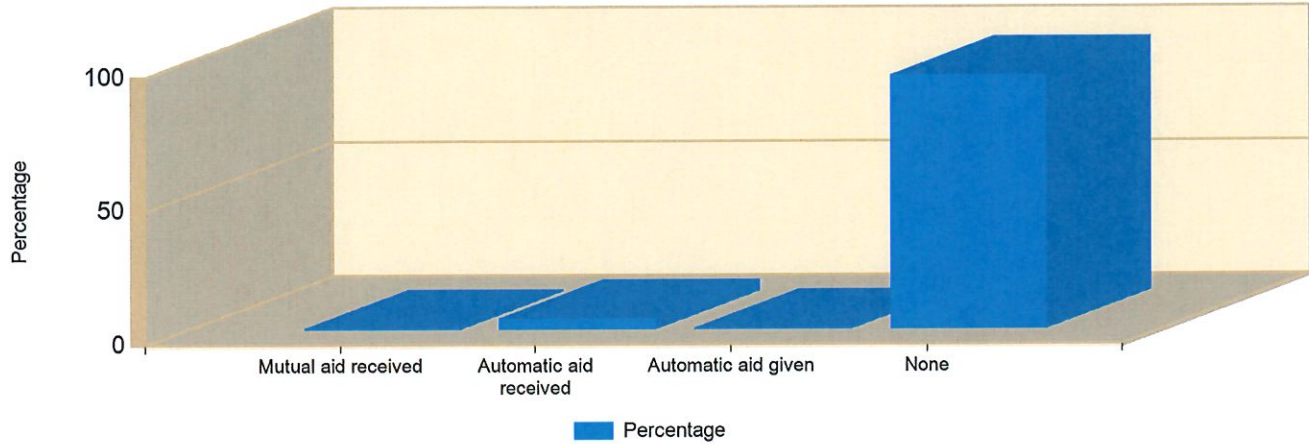


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Count of Aid Given and Received for Incidents for Date Range

Start Date: 11/01/2022 | End Date: 11/30/2022

Percentage of Aid Type



AID TYPE	TOTAL	% of TOTAL
Mutual aid received	1	0.5%
Automatic aid received	8	4.1%
Automatic aid given	1	0.5%
None	184	94.8%

Only REVIEWED incidents included

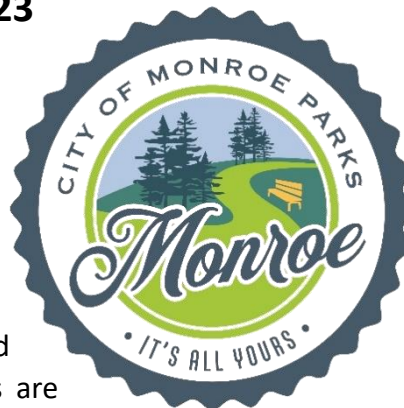


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PARKS PROJECTS & UPDATES – JANUARY 2023

PILOT PARK

The restroom at Pilot Park has been installed and is open to the public. New Sidewalks were installed providing access to the new restroom, along with some sidewalk repairs inside the park. New fencing and a gate have been installed around the new restroom. The lower area drainage improvements and adjustments to alleviate standing water and drainage issues are complete. New mulch was installed for a catalogue photoshoot by PlaySouth Playground Equipment companies for 2022. Also, the retaining wall for the small parking area has been replaced. The total cost of the improvements made to Pilot Park are approximately \$423,232. Monthly cleaning is also continuing to keep the equipment sanitized and clean for all patrons, and a weekly bathroom cleaning schedule will start upon the opening of the facility.



Pilot Park became the first park in Monroe and Walton County to place a permanent pinwheel representing the awareness for child abuse prevention. Annually, during the month of April, A Child's Voice, a Chapter of PCA Georgia in Walton County, places small pinwheels around cities to create attention with the goal in mind of strengthening families and inspiring action through education, awareness, and advocacy to help prevent child abuse. The thought behind these pinwheels symbolizes playfulness, joy,

and whimsy and is entirely a symbol of child abuse prevention. Those pinwheels during the month of April are temporary, while this pinwheel, built and installed by Dr. Alex Rodriguez and placed in Pilot Park will be permanent. This pinwheel was graciously sponsored by the Kiwanis Club of Monroe.

MATHEWS PARK

The second phase of renovations/additions for the rehabilitation work of paving/parking, pavilions, additional signage, disc golf renovations, fencing, and other amenities is in process and nearing completion. In September, the front parking area was repaired and a new parking area added along with curb and cutter to help control stormwater runoff. The rear parking lot will be removed during the month of January. Additional walkways and ramps have been tied into the new parking areas. The additional disc golf signage has been completed and installed. The new privacy fence and safety fence around the playground are currently being installed.

The new pavilions are complete and are waiting for the installation of additional equipment, seating, and trash receptacles. A study of the pond wildlife and dam was completed by Aquatic Environmental Services, with a follow up management plan now provided by the same company. The installation of fish beds, new feeders, and fish stocking have been completed. During November, the pond was stocked with over 500 Rainbow Trout. The total cost of the



Phase I improvements made to Mathews Park are approximately \$165,510. The upgrades as proposed in Phase II are currently at \$243,830 for improvements and additions.





POLICE
DEPARTMENT
MONTHLY REPORT
January
2023

Comparison of November 2021 to November 2022 Activity Reports

	2022			2021		
Calls for Service	1,977			1,621		
Area Checks	10,343			9,803		
Calls to MPD	n/a			n/a		
Court Cases	220			252		
Training Hours	323			871		
Part A Crimes	30			63		
Part B Crimes	54			62		
Arrest-Adult	52			63		
Juvenile	2			2		
C/S Trash Pick Up						
Tires						

AGENCY	2022 JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
LE CALLS													
WALTON SO	3,449	3,321	3,753	3,240	3,651	3,585	3,402	3,350	3,718	3,515	3,230		38,214
WCSO AREA CHECKS	10,500	9,025	8,964	7,559	9,920	8,512	9,119	9,459	7,839	6,652	7,240		94,789
MONROE PD	1,565	1,509	1,933	1,974	1,909	1,963	2,063	1,723	1,783	1,938	1,977		20,337
MPD AREA CHECKS	10,690	10,546	10,674	9,078	10,595	9,740	10,813	9,798	10,445	9,133	10,343		111,855
LOGANVILLE PD	797	709	882	969	1,008	870	872	862	848	932	846		9,595
LPD AREA CHECKS	9	15	54	24	15	9	14	20	21	17	12		210
SOCIAL CIRCLE PD	375	359	407	368	331	386	355	341	296	274	289		3,781
SPD AREA CHECKS	1,858	1,677	1,856	1,683	1,664	2,129	2,166	1,847	1,948	1,989	1,940		20,757
LAW TOTALS	29,243	27,161	28,523	24,895	29,093	27,194	28,804	27,400	26,898	24,450	25,877	0	299,538
													0
WALTON EMS	1,895	1,491	1,564	1,513	1,590	1,607	1,749	1,701	1,543	1,749	1,522		17,924
													0
													0
FIRE DEPTS													
WALTON FIRE	507	376	457	440	418	449	440	459	386	458	419		4,809
MONROE FIRE	235	191	197	186	189	222	235	196	201	192	198		2,242
LOGANVILLE FIRE	226	188	209	183	169	135	199	183	217	237	207		2,153
SOC CIRCLE FIRE	73	53	51	73	65	56	67	63	66	57	71		695
FIRE DEPT TOTALS	1,041	808	914	882	841	862	941	901	870	944	895	0	9,899
PHONE CALLS													
ABANDONED	252	182	172	204	207	178	206	274	174	190	231		
ADMIN IN	5,026	4,453	5,317	5,299	5,239	5,497	5,079	5,304	4,893	4,965	4,722		
ADMIN OUT	3,457	3,081	3,760	3,686	3,529	3,378	3,197	3,370	2,950	2,789	3,194		
911 INCOMING	4,535	4,008	4,592	4,422	5,148	4,424	4,759	4,817	4,248	4,537	4,448		
CALL TOTALS	13,270	11,724	13,841	13,611	14,123	13,477	13,241	13,765	12,265	12,481	12,595	0	144,393

	November 2021	November 2022
Citations issued:	190	252
Adjudicated/ Closed cases:	252	220
Fines collected per month:	\$59,833.00	\$29,863.00
Year to date collected:	\$404,798.45	\$367,063.29

November 2022 Training Hours for Monroe Police Department

GPSTC online training: 5

Conference training: 0

In-service Training: 110

Off Site Training: 208

Total Training Hours: 323



Offense and Arrest Summary Report

Printed On:
12/14/2022

Beginning Date: 11/01/2022

Ending Date: 11/30/2022

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Agency: MONROE POLICE DEPARTMENT

Total Offenses 84 Clearance Rate 30.95%
% change from last year -32.8% Last years rate 44%

Total Arrests 54 Hate Crime Offenses 0
% change from last year -16.92% Law Officers Assaulted 0

Group A Crime Rate per 100,000 Population : 596.13 Summary based reporting 184.51
Crime Rate per 100,000 Population :

Arrest Rate per 100,000 Population : 383.22

Offense Reporting

Group "A"	Offenses Reported	Offenses Cleared	Offenses Reported Last Year
Murder	0	0	0
Negligent Manslaughter	0	0	0
Justifiable Homicide	0	0	0
Rape	0	0	2
Robbery	0	0	1
Aggravated Assault	3	1	2
Burglary	5	0	1
Larceny	16	2	41
Motor Vehicle Theft	2	0	2
Arson	0	0	1
Simple Assault	14	6	13
Intimidation	1	0	5
Bribery	0	0	0
Counterfeiting/Forgery	0	0	1
Vandalism	12	2	19
Drug/Narcotic Violations	11	10	18
Drug Equipment Violations	6	5	5
Embezzlement	0	0	0
Extortion/Blackmail	0	0	0
Fraud	13	0	7
Gambling	0	0	0
Kidnapping	0	0	0
Pornography	0	0	0
Prostitution	0	0	0
Sodomy	0	0	0
Sexual Assault w/Object	0	0	0
Fondling	0	0	3
Incest	0	0	0
Statutory Rape	1	0	0
Stolen Property	0	0	0
Weapons Law Violations	0	0	4
Human Trafficking, Commercial Sex Acts	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0
Animal Cruelty	0	0	0
Total Group "A"	84	26	125

Population : 14091

Note: Last years figures are provided for comparison purposes only.

Arrest Reporting

Group "A"	Adult	Juvenile	Unknown	Total Arrests	Arrests Reported Last Year
Murder	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0
Justifiable Homicide	0	0	0	0	0
Rape	0	0	0	0	1
Robbery	0	0	0	0	0
Aggravated Assault	1	0	0	1	1
Burglary	0	0	0	0	0
Larceny	2	0	0	2	17
Motor Vehicle Theft	0	0	0	0	0
Arson	0	0	0	0	0
Simple Assault	6	0	0	6	5
Intimidation	0	0	0	0	0
Bribery	0	0	0	0	0
Counterfeiting/Forgery	0	0	0	0	0
Vandalism	1	1	0	2	2
Drug/Narcotic Violations	12	0	0	12	15
Drug Equipment Violations	1	0	0	1	1
Embezzlement	0	0	0	0	0
Extortion/Blackmail	0	0	0	0	0
Fraud	0	0	0	0	1
Gambling	0	0	0	0	0
Kidnapping	0	0	0	0	0
Pornography	0	0	0	0	0
Prostitution	0	0	0	0	0
Sodomy	0	0	0	0	0
Sexual Assault w/Object	0	0	0	0	0
Fondling	0	0	0	0	1
Incest	0	0	0	0	0
Statutory Rape	0	0	0	0	0
Stolen Property	0	0	0	0	0
Weapons Law Violations	0	0	0	0	1
Human Trafficking, Commercial Sex Acts	0	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0	0
Animal Cruelty	0	0	0	0	0
Total Group A Arrests	23	1	0	24	45
Group "B" Arrests					
Bad Checks	0	0	0	0	0
Curfew/Vagrancy	1	1	0	2	0
Disorderly Conduct	1	0	0	1	2
DUI	5	0	0	5	4
Drunkenness	0	0	0	0	1
Family Offenses-nonviolent	0	0	0	0	0
Liquor Law Violations	0	0	0	0	0
Peeping Tom	0	0	0	0	0
Runaways	0	0	0	0	0
Trespass	4	0	0	4	0
All Other Offenses	18	0	0	18	13
Total Group B Arrests	29	1	0	30	20
Total Arrests	52	2	0	54	65



WALTON COUNTY 911

Radio Log Statistical Report, by Unit

<u>Unit</u>	<u>Unit Description</u>	<u>Number of Logs</u>
311	LAW ENFORCEMENT UNIT	9
316	LAW ENFORCEMENT UNIT	28
323	LAW ENFORCEMENT UNIT	215
325	LAW ENFORCEMENT UNIT	796
327	LAW ENFORCEMENT UNIT	121
329	LAW ENFORCEMENT UNIT	1
333	LAW ENFORCEMENT UNIT	637
335	LAW ENFORCEMENT UNIT	227
337	LAW ENFORCEMENT UNIT	92
338	LAW ENFORCEMENT UNIT	15
341	LAW ENFORCEMENT UNIT	323
342	LAW ENFORCEMENT UNIT	296
343	LAW ENFORCEMENT UNIT	158
344	LAW ENFORCEMENT UNIT	387
346	LAW ENFORCEMENT UNIT	516
347	LAW ENFORCEMENT UNIT	145
348	LAW ENFORCEMENT UNIT	286
349	LAW ENFORCEMENT UNIT	1231
351	LAW ENFORCEMENT UNIT	1073
352	LAW ENFORCEMENT UNIT	341
353	LAW ENFORCEMENT UNIT	977
354	LAW ENFORCEMENT UNIT	694
355	LAW ENFORCEMENT UNIT	309
356	LAW ENFORCEMENT UNIT	243
360	LAW ENFORCEMENT UNIT	637
366	LAW ENFORCEMENT UNIT	365
367	LAW ENFORCEMENT UNIT	122
369	LAW ENFORCEMENT UNIT	99
Total Radio Logs:		10343

Report Includes:

All dates between '00:00:00 11/01/22' and '23:59:59 11/30/22', All agencies matching 'MPD', All zones, All units, All tencodes matching '1066', All shifts



WALTON COUNTY 911

Law Total Incident Report, by Nature of Incident

<u>Nature of Incident</u>	<u>Total Incidents</u>
FIGHT VIOLENT	3
ANIMAL BITE	1
ANIMAL COMPLAINT	6
INJURED ANIMAL	2
VICIOUS ANIMAL	4
PROWLER	2
BURGLARY IN PROGRESS	3
BURGLARY REPORT	7
DOMESTIC NON-VIOLENT	36
DOMESTIC VIOLENT	6
WARRANT SERVICE	37
SUBJECT WITH WEAPON	1
SUSPICIOUS PERSON	85
SUSPICIOUS VEHICLE	103
TRAFFIC STOP	1
SUICIDE ATTEMPT	4
SUICIDE THREAT	3
KEYS LOCKED IN VEHICLE	94
SPEEDING AUTO	5
ACCIDENT NO INJURIES	63
MVA WITH AN ANIMAL	1
INJURY BY COMPLAINT	3
ACCIDENT WITH A DEER	3
ACCIDENT WITH INJURIES	3
ACCIDENT UNKNOWN INJURIES	4
ROAD HAZARD	5
DRUNK DRIVER	4
HIT AND RUN	4
DIRECT TRAFFIC	2
FUNERAL ESCORT	7
TRANSPORT	7
DISABLED VEHICLE	23
AREA/BLDG CHECK	39
LITTERING/ILLEGAL DUMPING	1
RAPE	2
SEXUAL ASSAULT	2
CHASE	3
BANK ALARM	1
BUSINESS ALARM	52
CHURCH ALARM	2
RESIDENTIAL ALARM	25
SCHOOL ALARM	3
SUBJECT IN CUSTODY	4
TRANSPORT TO COURT	2

<u>Nature of Incident</u>	<u>Total Incidents</u>
TRAFFIC VIOLATION	793
TRAILER INSPECTION	4
TREE DOWN	1
TRESPASSING	5
UNKNOWN PRIORITY 1	2
UNKNOWN LAW PROBLEM	7
UNSECURE PREMISES	8
VEHICLE INSPECTION	6
VIOLATION TPO	1
WELFARE CHECK	25

Total reported: 1977

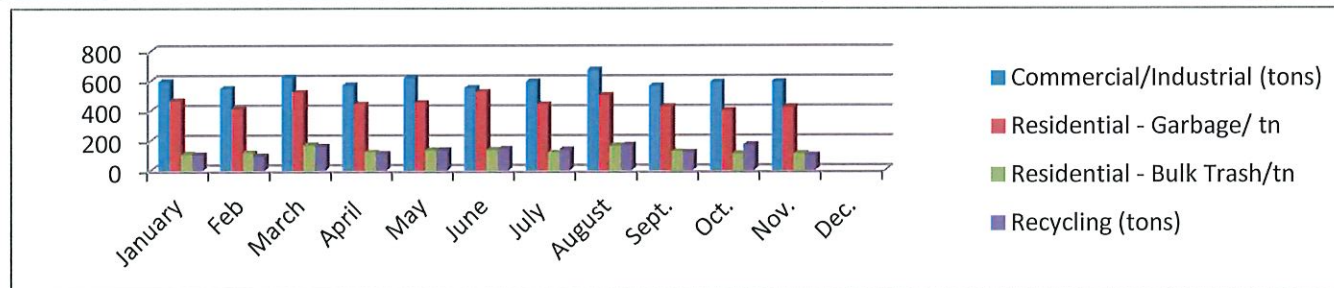
Report Includes:

All dates between `00:00:00 11/01/22` and `23:59:59 11/30/22`, All agencies matching `MPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



**SOLID WASTE
DEPARTMENT
MONTHLY REPORT
JANUARY
2023**

2022	January	Feb	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.
Commercial/Industrial (tons)	596.1	547.99	622.6	568.92	619.76	551.06	596.29	674.21	563.67	592.03	594.08	
Residential - Garbage/ tn	467.24	411.99	522.06	443.87	452.66	525.98	443.6	500.56	426.45	400.53	420.88	
Residential - Bulk Trash/tn	105.98	116.38	166.76	120.47	136.22	138.03	119.01	162.45	124.39	107.79	108.25	
Recycling (tons)	101.26	93.17	158.04	107.71	135.55	143.39	138.94	166.78	120.66	168.73	97.46	
Transfer Station (tons)	9,229.85	8,037.19	10,290.11	9,525.72	9,395.10	10,081.58	9,721.55	10,088.46	8,525.38	8,208.21	9,227.71	
Customers (TS)	19	19	20	18	19	19	18	19	17	19	19	
Sweeper debris (tons)	13.66	8.58	17.83	8.94	9.9	10.35	2.07	33.36	9.68	3.4		
Storm drain debris (tons)	3.07	1.30	14.07	0.28	5.70	1.91	17.86	19.64	2.43		1.15	
2022	January	Feb	March	April	May	June	July	August	Sept.	Oct.	Nov.	
Recycling - Yard Waste (tons)	60.27	55.91	97.17	64.61	83.65	87.63	83.99	106.69	65.55	56.67	26.26	
Recycling - Leaves (tons)			4.91		2.85							
Recycling - Curbside (tons)	25.99	21.32	33.92	25.39	34.14	37.95	34.94	37.57	38.89	42.83	49.94	
Recycling - Cardboard (tons)	13.38	10.35	15.85	12.35	7.97	15.09	10.96	15.97	12.43	13.66	17.31	
Recycling - Scrap Metal (tons)			2.49		3.56		6.09	3.98		52.91		
Recycling - Scrap tires (tons)		187 (3.86)	59 (1.22)	165 (3.40)	63 ((1.30)	35 (.72)	42 (.87)	19 (.39)	94 (1.94)	93 (1.92)	130 (2.68)	
Recycling - Glass (tons)	1.62	1.73	2.48	1.96	2.08	2	2.09	2.18	1.85	0.74	1.27	
Recycling - C & D (tons)												
95G Garbage carts (each)	77	38	59	59	67	73	95	68	116	58	36	
65G Recycling Carts (each)	28	24	28	24	27	35	22	26	29	26	21	
18G Recycling bins (each)	9	5	17	9	10	9	6	6	7	3	6	
Dumpsters (each)		6			6	3	1	5		2	1	
Cemetery Permits	9	4	3	5	1	4	5	2	5	6	1	



Note:

1,123.21 tons of trash /garbage collected and disposed.

97.46 tons of recycled materials collected, including scrap tires.

ITEMS OF INTEREST

- I. Project Update- Transfer Station Improvements:
 - Repair French drains in front of the building. ***In progress!***
- II. Transfer Station tonnage report: Deposited 9,227.71 tons in November 2022. An increase of 1,231.54 tons compared to November 2021.
- III. Curbside Recycling Update: 17% increase in customer participation, using the 65 gallon “Blue” cart!

The “Oops” tags are being implemented, to help educate citizens and reduce the amount of contamination in the cart.

 - Customers who did not receive a cart or would like to participate, should call our office at: 770-267-6933 to make their request. ***Service reminder: All acceptable items should be loose inside the cart and not in plastic bags! Oversized cardboard broken down, bundled and set out next to the cart, for separate collection!***
- IV. Curbside Glass Collection Update: Currently have 382 customers participating. (1.27 tons collected in November 2022).

Reminder: Please rinse the glass containers and remove all caps or lids. Also, Items cannot be mixed with other recycling materials! A separate vehicle will collect the glass.
- V. Solid Waste Website: The information has been updated to improve our customer service and to help educate citizens on service guidelines. ***We encourage all of our citizens to please visit!***
- VI. Mattress Update: Effective January 3, 2022 we are no longer accepting mattresses and box springs in the curbside collection program, due to MSW landfill restrictions! These items can be delivered to the Walton Co. C&D Landfill on GA Hwy 78 East. They currently charge a \$20.00 fee per mattress and \$10.00 for box springs.



**STREETS AND
TRANSPORTATION
DEPARTMENT
MONTHLY REPORT
JANUARY
2023**

Public Works Administration

November 2022

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Calls received	612	549	801	654	694	836	894	864	780	508	800		7992
Work orders received	98	84	113	124	93	114	171	138	146	101	72		1254
Work orders completed	95	81	110	116	90	110	165	128	137	94	70		1196
Permits received/approved -													
Road closure					4	4	6		1	5			20
Parade								1	1				2
Procession													0
Public demonstration													0
Assembly		1	1	4	1	3	3	7	11	3	6		40
Picket													0
Road race				2						1			3

Fleet Maintenance Division

*Repaired/Serviced vehicles or equipment for the following departments:

Department	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Airport						1							1
City Hall													0
Code	1		1					1					3
Electric/Cable	3	6	6	12	7	7	5	12	15	8	5		86
Finance													0
Fire	6	2	1	2	2	3	2	3	7	6	1		35
Gas/Water/Sewer	2	8	7	7	18	6	7	8	4	2	3		72
GUTA								1					1
Meter Readers			3	2		1	2	7		2			17
Motor Pool													0
Police	15	18	21	15	20	22	23	22	14	17	16		203
Public Works	29	34	29	29	41	30	26	53	29	23	16		339
TOTAL	56	68	68	67	88	70	65	107	69	58	41	0	757

Street Division

- Childers Park Christmas Lights installed.
- Prep for Farm to Table event.
- Took down trees at Childers Park
- Took down old fence at Mathews Park.
- Picked up leaves.
- Sweep streets with sweeper.

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Utility Cuts	0	8.02	30.4	0	20.7	19.07	0	2	44.96	18.2	0		143.4
Pot Holes	26	0	27	13	4	2	1	1	4	3	5		86

Stormwater

- Storm grate cleaning (City wide)
- Storm pipe repair
-West Spring Street
- * Catch basin maintenance/structure repair
-Greenspace
-Magnolia Terrace
-Michael Etchison Road
-Tanglewood Drive
- * Ditch maintenance
-Ash Lane
-Carwood Drive
-Cherry Hill Road
- * Other Activities
-Assist with 12 days of Christmas lights

System Inspections -

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Grates	100	70	66	39	80	60	64	80	144	109	130		942
Total Tons	0.41	0.25	0.48	0.28	0.5	0.42	0.41	0.5	0.53	0.49	0.83		5.1

Sign & Marking Division

- General maintenance:

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Signs repaired	2	3	13	8	3	2	6	5	8	6	2		58
Signs replaced	8	2	3	1	10	31	42	24	33	17	32		203
Sign post replaced/installed	20	7	1	1	14	26	12	18	14	8	19		140
New signs	35	29	36	42	37	39	33	49	52	46	56		454
Signs cleaned		6		3	26	17		10	6	10	6		84
Signs installed (new)	17	6				12	5	8		1	2		51
City emblems installed						4		2	2		1		9
In-lane pedestrian signs											1		1
Banners	2		8	7	6	3	5	5	10	8	6		60
Compaction Test													0
Traffic Studies	4				2	3	2	21	10	4	2		48
Parking Lot Striped								1		1			2
Speed hump installed			1				1		2	3			7
Crosswalk installed									1				1
Stop bars installed													0
Airport Maint.	7	8	10	3	8	6	5	11	5	7	6		76
Handicap Marking													0
Curb Striped			1										1
TOTAL	95	61	73	65	106	143	111	154	143	111	133	0	1195



WATER, SEWER & GAS MONTHLY REPORT

JANUARY
2023

Project List

	<i>Estimated Start Date</i>	<i>Estimated Completion Date</i>	<i>Notes</i>	<i>Progress</i>	<i>Contractor or City</i>
Natural Gas					
Union Street gas main renewal	Jul-22	Aug-22	Replace 2,800' of steel gas main	Completed	Contractor
Belle Meade gas main replacement	Jul-22	Aug-22	Replace 2" steel gas main with 2" plastic/main installed along Belle Meade/Main installed	In Process	City
Hwy 83 Good Hope to Chandler Road main extension	Jun-22	Dec-22	Install 10,500' of 4" plastic gas main	Planning Stage	City
Chandler Road to Old Monroe-Madison Rd main extension	Sep-22	Dec-22	Install 15,000' of 4" plastic gas main/will serve 5 chicken houses	Completed	City
Old Monroe-Madison Rd to Morgan County line	Jan-22	Jun-22	Install 23,000' of 4" plastic gas main/will serve 4 chicken houses	Completed	City
Victory Drive Gas Renewal	Jan-22	Dec-22	Replace 1500' of 2" steel with 2" plastic	Planning Stage	Planning
Harris & Lacy Streets Gas Renewal	Jan-22	Dec-22	Replace 2000' of 2" steel with 2" plastic	Planning Stage	Planning
Sewer Collection					
2022 CDBG	21-Dec	23-Dec	Rehab of 6" sewer mains along Glen Iris, Stowers and sections of Bryant and Edwards Street	Awarded	Carter & Sloope
Sewer main rehab @ Town Green	22-Nov	22-Dec	Pipe burst 8" concrete sewer main, doghouse 8" from Metro & install 60' of 8" main	In Progress	City
Alcovy River/Hwy 138 Sewer Extension	Jan-21	Dec-21	Gravity sewer installed and completed/waiting on pump station contractor to complete station	90% completed	Contractor
Sewer Treatment Plant					
Jacks Creek Plant Rehab	Sep-21	Sep-22	New superintendent on-site now, progress being made	50-60%	Heavy/Hofstadter
Water Distribution					
Implementation of EPA's new Lead & Copper Rule	22-Jul	23-Dec	Inventory of all water services to determine presence of lead	Data Collection	City/120Water
24" Raw Water Main / 20" Finished Water Main	Jan-21	Jan-22	EPD approval 7/26/21 / GDOT, Georgia Power, Transco permits submitted	Obtaining easements	Wiedeman & Singleton
S. Broad St main extension Mears St to John's Supermarket	May-21	Jun-21	Main installed from Mears Street to Walker Street	Completed	City
Water Treatment Plant					
500,000 gal elevated water tank @ Piedmont Industrial Park	Jul-21	Dec-22	Engineering in process	Design Phase	Carter & Sloope
1,000,000 gallon clearwell @ WTP location	Jun-21	Oct-22	Construction has begun, Shoring being drilled in next week and first concrete pour scheduled for January. Currently working to relocate some unknown utility locations.	Work begun	Wiedeman & Singleton

Completed Projects 2022

- Hwy 186 approx. 4.5 miles of 6" gas main extension
- Lumpkin Street sewer replacement 300' of 6" main replaced with 10"PVC
- Thurston Snow Road gas extension 3500' of 2' plastic gas main installed
- Installed 7,500' of 2" gas on Mountain Creek Church Rd
- Installed 23,000' of 4" plastic gas main along Old Monroe Madison to serve 4 chicken houses
- Replaced 2,300' of old 2" steel gas main with 2" plastic along Belle Meade

NATURAL GAS MONTHLY DIRECTOR'S REPORT

REPORTING PERIOD: 11/2022 | FY 2022



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DETAIL EXPENSES	7-9

CITY OF MONROE: NATURAL GAS FUND OVERVIEW

	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	FY 2022	AS BUDGET	FY 2021
REVENUES	\$ 0.568M	\$ 0.747M	\$ 0.849M	\$ 0.632M	\$ 0.463M	\$ 0.313M	\$ 0.232M	\$ 0.535M	\$ 0.285M	\$ 0.248M	\$ 0.301M		\$ 5.174M	\$ 3.938M	\$ 4.003M
PERSONNEL COSTS	\$ 0.059M	\$ 0.065M	\$ 0.060M	\$ 0.082M	\$ 0.059M	\$ 0.068M	\$ 0.067M	\$ 0.033M	\$ 0.086M	\$ 0.061M	\$ 0.076M		\$ 0.715M	\$ 0.684M	\$ 0.609M
CONTRACTED SVC	\$ 0.005M	\$ 0.037M	\$ 0.021M	\$ 0.035M	\$ 0.017M	\$ 0.007M	\$ (0.036M)	\$ 0.006M	\$ 0.019M	\$ 0.007M	\$ 0.010M		\$ 0.129M	\$ 0.220M	\$ 0.165M
SUPPLIES	\$ 0.302M	\$ 0.375M	\$ 0.402M	\$ 0.229M	\$ 0.183M	\$ 0.174M	\$ 0.153M	\$ 0.127M	\$ 0.233M	\$ 0.193M	\$ 0.234M		\$ 2.606M	\$ 1.800M	\$ 1.655M
CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
FUND TRANSFERS	\$ 0.109M	\$ 0.125M	\$ 0.151M	\$ 0.181M	\$ 0.122M	\$ 0.139M	\$ 0.120M	\$ 0.113M	\$ 0.128M	\$ 0.111M	\$ 0.118M		\$ 1.418M	\$ 1.479M	\$ 1.171M
EXPENSES	\$ 0.475M	\$ 0.602M	\$ 0.634M	\$ 0.527M	\$ 0.381M	\$ 0.389M	\$ 0.304M	\$ 0.279M	\$ 0.466M	\$ 0.371M	\$ 0.439M		\$ 4.868M	\$ 4.184M	\$ 3.600M
MARGIN	\$ 0.093M	\$ 0.145M	\$ 0.215M	\$ 0.105M	\$ 0.082M	\$ (0.076M)	\$ (0.073M)	\$ 0.256M	\$ (0.181M)	\$ (0.124M)	\$ (0.138M)		\$ 0.305M	\$ (0.245M)	\$ 0.403M

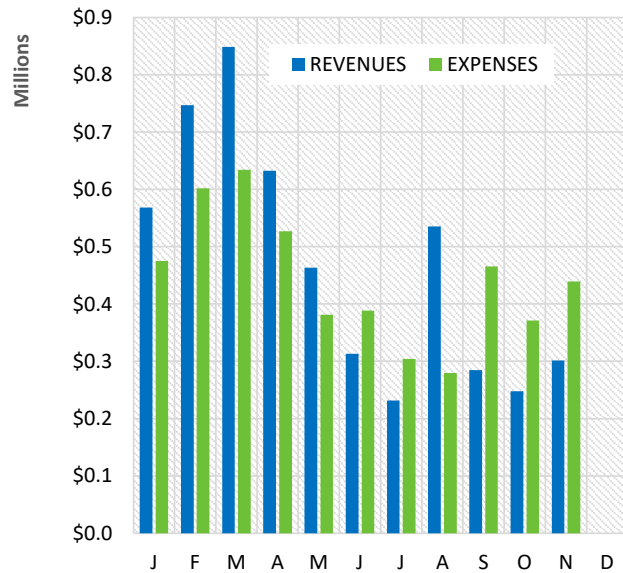
12-MO
PURCHASED
CCF'S12-MO
RETAIL
CCF'S12-MO LINE
LOSS

4.66%

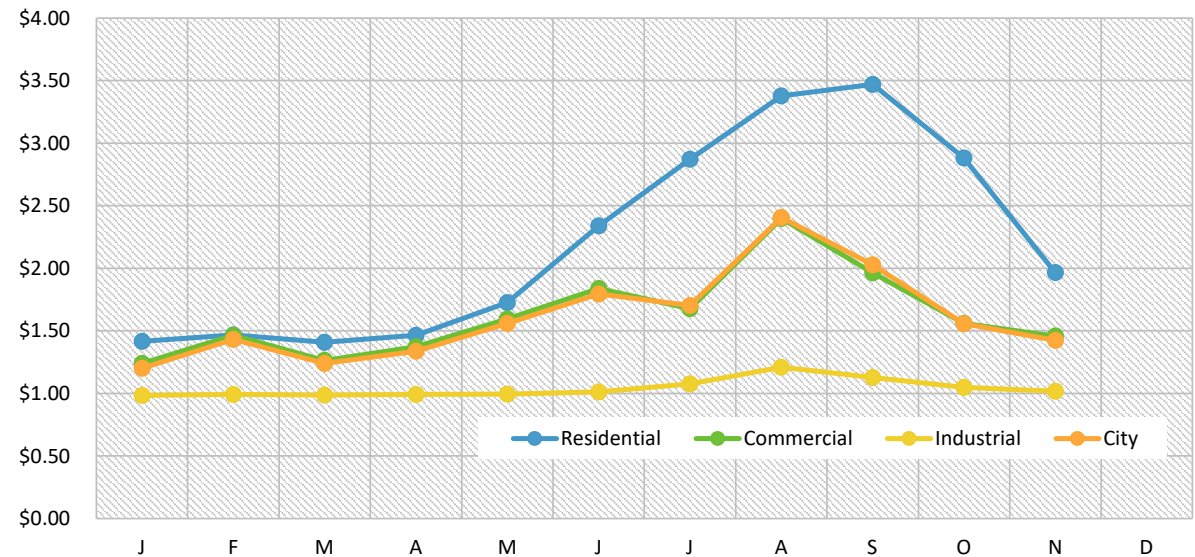
AVERAGE
COST PER
CCF

\$0.7945

REVENUES vs. EXPENSES



AVERAGE \$/CCF



RETAIL SALES REPORT

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022 260

CUSTOMER COUNT

Residential	3,564	3,583	3,591	3,598	3,619	3,634	3,651	3,662	3,670	3,680	3,699
Commercial	577	578	577	576	578	580	581	579	580	583	583
Industrial	7	7	7	7	7	7	7	7	7	7	7
City	20	20	20	20	20	20	20	20	20	20	20
Total	4,170	4,190	4,197	4,203	4,226	4,243	4,261	4,270	4,279	4,292	4,311
Year-Over-Year Δ	3.71%	3.79%	3.48%	3.34%	3.53%	3.82%	3.93%	3.57%	3.46%	3.47%	3.58%

CCF

Residential	0.216M	0.296M	0.336M	0.196M	0.129M	0.055M	0.033M	0.029M	0.029M	0.032M	0.068M
Commercial	0.149M	0.174M	0.226M	0.135M	0.108M	0.070M	0.061M	0.056M	0.065M	0.066M	0.077M
Industrial	0.029M	0.011M	0.024M	0.011M	0.010M	0.004M	0.001M	0.001M	0.001M	0.002M	0.003M
City	0.010M	0.012M	0.015M	0.008M	0.006M	0.003M	0.002M	0.002M	0.002M	0.002M	0.003M
Total	0.418M	0.507M	0.622M	0.369M	0.272M	0.149M	0.109M	0.099M	0.112M	0.115M	0.168M
Year-Over-Year Δ	-2.79%	-16.46%	10.21%	-3.73%	18.50%	-3.27%	0.50%	-1.94%	11.60%	13.44%	23.37%

REVENUE

Residential	\$ 0.306M	\$ 0.434M	\$ 0.474M	\$ 0.287M	\$ 0.222M	\$ 0.129M	\$ 0.095M	\$ 0.099M	\$ 0.099M	\$ 0.093M	\$ 0.133M
Commercial	\$ 0.185M	\$ 0.255M	\$ 0.286M	\$ 0.185M	\$ 0.172M	\$ 0.129M	\$ 0.103M	\$ 0.135M	\$ 0.127M	\$ 0.103M	\$ 0.113M
Industrial	\$ 0.028M	\$ 0.011M	\$ 0.024M	\$ 0.011M	\$ 0.010M	\$ 0.004M	\$ 0.002M	\$ 0.001M	\$ 0.001M	\$ 0.002M	\$ 0.003M
Other	\$ 0.015M	\$ 0.018M	\$ 0.023M	\$ 0.022M	\$ 0.026M	\$ 0.026M	\$ 0.016M	\$ 0.024M	\$ 0.027M	\$ 0.016M	\$ 0.020M
City	\$ 0.012M	\$ 0.017M	\$ 0.019M	\$ 0.011M	\$ 0.009M	\$ 0.006M	\$ 0.003M	\$ 0.005M	\$ 0.003M	\$ 0.004M	\$ 0.005M
Total	\$ 0.546M	\$ 0.735M	\$ 0.825M	\$ 0.516M	\$ 0.440M	\$ 0.294M	\$ 0.219M	\$ 0.263M	\$ 0.258M	\$ 0.218M	\$ 0.274M
Year-Over-Year Δ	13.38%	9.72%	29.88%	17.14%	52.47%	37.99%	27.07%	55.31%	49.85%	16.60%	15.49%

SALES STATISTICS

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022

YTD 261

AVERAGE CCF/CUSTOMER

Residential	61	83	94	55	36	15	9	8	8	9	18	36
Commercial	258	301	392	234	187	121	105	97	112	114	133	187
Industrial	4,113	1,560	3,475	1,620	1,448	604	200	84	132	279	487	1,273
City	491	606	764	403	285	167	96	96	85	118	174	299

AVERAGE \$/CUSTOMER

Residential	\$86	\$121	\$132	\$80	\$61	\$36	\$26	\$27	\$27	\$25	\$36	\$60
Commercial	\$320	\$441	\$496	\$321	\$298	\$222	\$177	\$233	\$219	\$177	\$194	\$282
Industrial	\$4,050	\$1,548	\$3,424	\$1,607	\$1,438	\$611	\$216	\$102	\$148	\$293	\$496	\$1,267
City	\$590	\$867	\$947	\$539	\$444	\$299	\$164	\$232	\$173	\$184	\$248	\$426

AVERAGE \$/CCF

Residential	\$1.4158	\$1.4663	\$1.4095	\$1.4640	\$1.7250	\$2.3400	\$2.8725	\$3.3793	\$3.4717	\$2.8820	\$1.9652	\$2.2174
Commercial	\$1.2394	\$1.4644	\$1.2641	\$1.3721	\$1.5962	\$1.8396	\$1.6777	\$2.3996	\$1.9641	\$1.5584	\$1.4585	\$1.6213
Industrial	\$0.9847	\$0.9924	\$0.9856	\$0.9919	\$0.9933	\$1.0119	\$1.0763	\$1.2084	\$1.1264	\$1.0490	\$1.0181	\$1.0398
City	\$1.2019	\$1.4307	\$1.2393	\$1.3362	\$1.5592	\$1.7948	\$1.7022	\$2.4069	\$2.0283	\$1.5570	\$1.4250	\$1.6074
Average	\$1.2104	\$1.3384	\$1.2246	\$1.2911	\$1.4685	\$1.7466	\$1.8322	\$2.3485	\$2.1476	\$1.7616	\$1.4667	\$1.6215

	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	MOST RECENT 12-MONTH
Natural Gas Supply Cost					
Capacity Reservation Fees	\$ 42,773	\$ 42,689	\$ 465,876	\$ 465,697	\$ 514,860
Demand Storage/Peaking Services	\$ 2,383	\$ 2,215	\$ 25,096	\$ 23,932	\$ 27,239
Supply Charges	\$ 157,622	\$ 102,199	\$ 1,887,295	\$ 974,175	\$ 2,151,257
Gas Authority Supply Charges	\$ 3,505	\$ 3,346	\$ 44,704	\$ 49,759	\$ 49,483
Gas Authority Charges	\$ 1,265	\$ 4,015	\$ (68,854)	\$ (67,901)	\$ (87,970)
P.A.C.E	300	300	3,300	3,300	3,600
APGA Annual Dues	-	-	3,528	3,368	3,528
Other	2,424	2,901	25,156	28,855	29,349
TOTAL MGAG BILL	\$ 210,273	\$ 157,665	\$ 2,386,100	\$ 1,481,184	\$ 2,691,347

DELIVERED SUPPLY

Volume CCF	220,980	172,150	3,039,790	3,142,410	3,456,770
Volume Dth (MGAG)	214,440	167,380	2,981,430	3,058,000	3,387,290

*Dth (dekatherm) is the measurement of gas volume. Dth to Ccf (Centi Cubic Feet) conversion is based on the BTU fuel content

UNIT COSTS

\$/Dth	0.9806	0.9420	0.8003	0.4844	0.7945
\$/CCF	0.9515	0.9159	0.7850	0.4714	0.7786

MOST RECENT
12-MONTH

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

SALES REVENUES

NATURAL GAS SALES	\$	274,217	\$	237,437	\$	4,588,776	\$	3,667,307	\$	5,111,439
SALES REVENUES (ACTUAL)	\$	274,217	\$	237,437	\$	4,588,776	\$	3,667,307	\$	5,111,439
AS BUDGET	\$	334,348	\$	315,287	\$	3,677,825	\$	315,287	Not Applicable	
% ACTUAL TO BUDGET		82.02%		75.31%		124.77%		1163.17%	Not Applicable	

Note on Natural Gas Sales: Detail break-down for individual rate class is shown in NATURAL GAS RETAIL SALES section.

OTHER REVENUES

OP REVENUE		-		-		-		-		-
MISC REVENUE		200		400		3,299		2,200		3,299
CONTRIBUTED CAPITAL		-		-		-		-		-
SALE FIXED ASSETS		-		-		-		-		-
TAP FEES		3,891		7,154		75,567		92,704		83,870
REIMB DAMAGED PROP - GAS		-		-		-		-		10,666
ADMIN ALLOC		23,100		14,109		156,583		120,678		168,154
INT/INVEST INCOME		-		-		-		-		-
STATE GRANTS		-		-		-		-		-
MGAG REBATE		-		-		99,495		120,420		99,495
OPERATING TRANSFERS IN		-		-		249,725		-		249,725
SALE OF ASSETS - GAS		-		-		257		-		257
OTHER REVENUES (ACTUAL)	\$	27,191	\$	21,663	\$	584,926	\$	336,002	\$	615,465
AS BUDGET	\$	23,694	\$	24,097	\$	260,639	\$	265,069	Not Applicable	
% ACTUAL TO BUDGET		114.76%		89.90%		224.42%		126.76%	Not Applicable	

TOTAL REVENUES (ACTUAL)	\$	301,409	\$	259,099	\$	5,173,702	\$	4,003,309	\$	5,726,904
AS BUDGET	\$	358,042	\$	339,384	\$	3,938,464	\$	3,733,224	Not Applicable	
% ACTUAL TO BUDGET		84.18%		76.34%		131.36%		107.23%	Not Applicable	

	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	12-MONTH
PERSONNEL					
Compensation	\$ 47,478	\$ 42,447	\$ 471,249	\$ 384,050	\$ 467,331
Benefits	28,872	22,322	242,945	222,806	255,806
PERSONNEL (ACTUAL)	\$ 76,438	\$ 64,849	\$ 715,451	\$ 607,603	\$ 724,474
AS BUDGET	\$ 62,156	\$ 55,273	\$ 683,714	\$ 608,004	Not Applicable
% ACTUAL TO BUDGET	122.98%	117.32%	104.64%	99.93%	Not Applicable
CONTRACTED SERVICES					
Consulting	\$ -	\$ 40	\$ -	\$ 6,026	\$ -
Landfill Fees	-	-	-	-	-
Custodial Service	-	-	-	-	-
Lawn & Maint	32	-	224	-	224
Holiday Events	-	-	-	-	-
Security Sys	-	-	-	-	-
Equipment Rep & Maint	257	350	10,879	4,076	15,852
Vehicle Rep & Maint Outside	204	160	2,128	4,137	2,721
R&M System - Outside	1,150	-	29,436	22,387	30,723
R & M Buildings - Outside	-	1,900	432	1,944	587
Maintenance Contracts	251	251	4,662	8,835	8,801
Equip Rent/Lease	1,889	428	15,473	8,401	17,526
Pole Equip Rent/Lease	-	-	-	-	-
Equipment Rental	27	24	251	222	1,746
Repairs & Maintenance (Outside)	-	-	-	-	-
Landfill Fees	-	-	-	-	-
Maint Contracts	-	-	-	-	-
Other Contract Svcs	-	-	-	-	-
Comm Svcs	596	55	6,094	5,908	7,287
Postage	-	-	-	459	-
Adverstising	-	150	449	563	781
Mkt Expense	93	1,250	1,943	7,300	2,007
Printing	-	-	450	(32)	450
Util Bill Print Svcs	-	-	-	-	-
Dues & Sub	-	-	-	-	-
Travel	-	2,641	3,148	6,649	3,148
Fees	-	-	370	810	370
Vehicle Tag & Title Fee	-	-	42	(18)	42
Ga Dept Rev Fee	-	-	-	100	50
Training & Ed	2,733	7,175	8,350	10,174	8,350
Gen Liab Ins	-	-	-	-	-
Uniform Rent	-	-	-	-	-
Contract Labor	2,791	14,830	44,729	78,597	68,582
Shipping/Freight	-	-	-	-	-
CONTRACTED SERVICES (ACTUAL)	\$ 10,023	\$ 29,253	\$ 129,060	\$ 166,536	\$ 169,246
AS BUDGET	\$ 20,079	\$ 19,571	\$ 220,871	\$ 215,279	Not Applicable
% ACTUAL TO BUDGET	49.92%	149.47%	58.43%	77.36%	Not Applicable

MOST RECENT
12-MONTH

SUPPLIES

	Nov 2022	Nov 2021	FY2022 YTD	FY2021 YTD	
Gas Cost	207,553	154,463	2,354,226	1,445,386	2,712,401
Office Supplies	47	182	828	657	964
Postage	-	-	-	-	-
Furniture <5000	-	-	-	-	-
Auto Parts	150	650	3,365	1,855	4,268
Construction Materials	-	-	82	-	82
Damage Claims	-	-	-	2,424	-
Expendable Fluids	15	241	93	285	93
Tires	-	938	534	3,599	534
Uniform Expense	22	-	7,905	4,891	7,905
Janitorial	237	129	2,524	2,098	2,912
Computer Equipment	-	-	3,819	250	3,819
Equipment Parts	1,452	820	18,476	11,566	23,101
Repair & Maintenance	12,545	6,482	134,533	106,184	145,559
Util Costs - Util Fund	367	388	3,910	3,950	4,299
Covid-19 Expenses	-	-	-	957	-
Mileage Reimb	-	-	-	-	-
Auto & Truck Fuel	2,103	2,412	34,984	20,681	39,486
Food	199	89	1,939	1,695	2,568
Sm Tool & Min Equip	4,326	311	11,962	16,889	14,133
Meters	4,820	-	16,577	2,179	16,577
Sm Oper Supplies	609	1,335	10,215	31,544	11,312
Construction Material	-	-	-	-	-
Tires	-	-	-	-	-
Uniform Exp	-	-	-	-	-
Repairs & Maintenance (Inside)	-	-	-	-	-
Equip Pur (<\$5M)	-	-	-	-	-
Dam Claims	-	-	-	-	-
SUPPLIES (ACTUAL)	\$ 234,445	\$ 168,442	\$ 2,605,974	\$ 1,657,091	\$ 2,990,013
AS BUDGET	\$ 163,669	\$ 12,921	\$ 1,800,357	\$ 142,129	Not Applicable
% ACTUAL TO BUDGET	143.24%	1303.65%	144.75%	1165.91%	Not Applicable

CAPITAL OUTLAY

Amortization Def Chg 2016 Bond	\$ -	\$ -	\$ 4,320	\$ 4,320	\$ 4,320
Amort 2020 Bond Premium	\$ (692)	\$ (692)	\$ (7,610)	\$ (7,610)	\$ (8,302)
Depr Exp	\$ 17,129	\$ 15,394	\$ 189,183	\$ 176,540	\$ 189,183
Int Exp 2016 Rev Bond	1,924	2,325	22,176	26,574	24,303
Interest Exp - 2020 Rev Bonds	3,417	3,417	37,592	37,592	41,009
Issuance Costs	-	-	-	-	-
CAPITAL OUTLAY (ACTUAL)	\$ 21,778	\$ 20,445	\$ 245,660	\$ 237,414	\$ 250,512
AS BUDGET	\$ 2,385	\$ 2,785	\$ 26,238	\$ 30,633	Not Applicable
% ACTUAL TO BUDGET	913.04%	734.17%	936.28%	775.04%	Not Applicable

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

FUND TRANSFERS

Admin Alloc - Adm Exp	\$	79,634	\$	7,965	\$	809,758	\$	729,099	\$	823,893
Transfer To Gf		17,031		11,845		362,534		233,971		386,650
Transfer To Cip		-		-		-		-		-
Transfer - Insurance		-		-		-		-		-
Transfer - E&R		-		-		-		-		-
FUND TRANSFERS (ACTUAL)	\$	96,665	\$	19,809	\$	1,172,292	\$	963,071	\$	1,210,542
AS BUDGET	\$	132,048	\$	119,012	\$	1,452,532	\$	1,309,127	Not Applicable	
% ACTUAL TO BUDGET		73.20%		16.64%		80.71%		73.57%	Not Applicable	
TOTAL EXPENSES (ACTUAL)	\$	439,349	\$	302,799	\$	4,868,437	\$	3,631,716	\$	5,344,787
AS BUDGET	\$	380,337	\$	209,561	\$	4,183,712	\$	2,305,172	Not Applicable	
% ACTUAL TO BUDGET		115.52%		144.49%		116.37%		157.55%	Not Applicable	

WATER/WASTEWATER: MONTHLY DIRECTOR'S REPORT

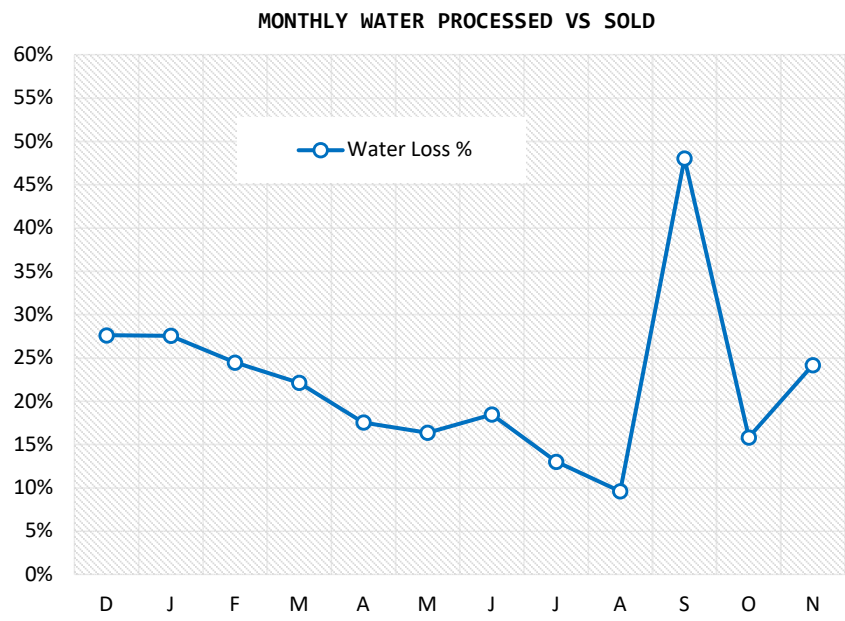
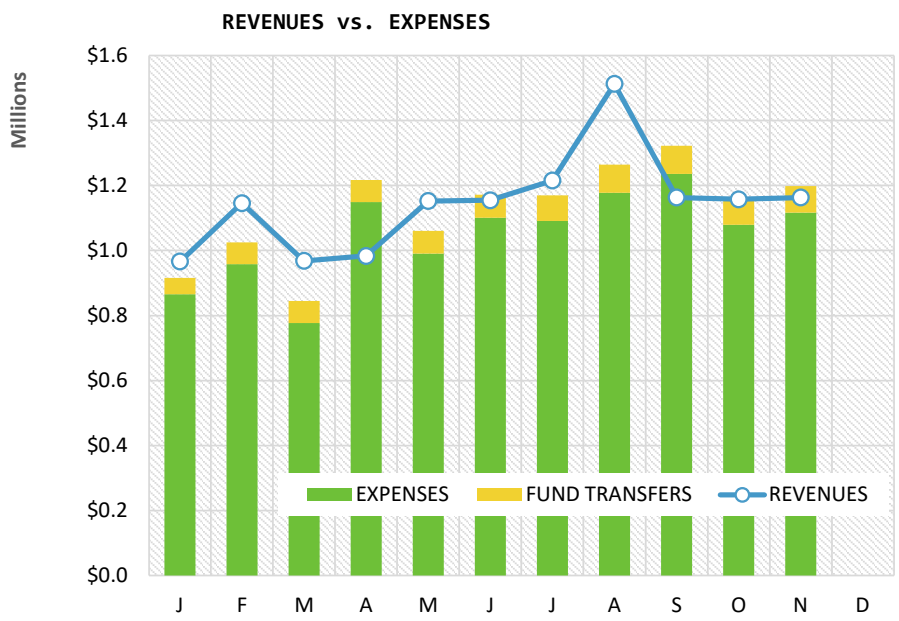
REPORTING PERIOD: 11/2022 | FY 2022



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CITY OF MONROE: WATER & SEWER FUND OVERVIEW

	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	FY 2022	AS BUDGET	FY 2021
REVENUES	\$ 0.966M	\$ 1.146M	\$ 0.968M	\$ 0.983M	\$ 1.152M	\$ 1.155M	\$ 1.215M	\$ 1.513M	\$ 1.163M	\$ 1.158M	\$ 1.163M		\$ 12.583M	\$ 12.954M	\$ 11.073M
PERSONNEL COSTS	\$ 0.199M	\$ 0.223M	\$ 0.210M	\$ 0.300M	\$ 0.221M	\$ 0.251M	\$ 0.263M	\$ 0.279M	\$ 0.327M	\$ 0.214M	\$ 0.270M		\$ 2.757M	\$ 2.888M	\$ 2.419M
CONTRACTED SVC	\$ 0.023M	\$ 0.041M	\$ 0.040M	\$ 0.063M	\$ 0.060M	\$ 0.066M	\$ 0.038M	\$ 0.116M	\$ 0.095M	\$ 0.079M	\$ 0.099M		\$ 0.720M	\$ 1.372M	\$ 0.483M
SUPPLIES	\$ 0.119M	\$ 0.158M	\$ 0.190M	\$ 0.173M	\$ 0.171M	\$ 0.197M	\$ 0.205M	\$ 0.201M	\$ 0.207M	\$ 0.210M	\$ 0.154M		\$ 1.984M	\$ 2.097M	\$ 1.665M
CAPITAL OUTLAY	\$ 0.301M	\$ 0.297M	\$ 0.175M	\$ 0.369M	\$ 0.295M	\$ 0.341M	\$ 0.330M	\$ 0.322M	\$ 0.345M	\$ 0.317M	\$ 0.335M		\$ 3.427M	\$ 2.710M	\$ 1.655M
FUND TRANSFERS	\$ 0.050M	\$ 0.067M	\$ 0.068M	\$ 0.068M	\$ 0.069M	\$ 0.071M	\$ 0.079M	\$ 0.086M	\$ 0.086M	\$ 0.082M	\$ 0.082M		\$ 0.809M	\$ 1.926M	\$ 0.550M
DEPRECIATION	\$ 0.173M	\$ 0.173M	\$ 0.094M	\$ 0.175M	\$ 0.176M	\$ 0.175M	\$ 0.175M	\$ 0.175M	\$ 0.176M	\$ 0.176M	\$ 0.176M		\$ 1.844M	\$ -	\$ 1.832M
EXPENSES	\$ 0.865M	\$ 0.958M	\$ 0.777M	\$ 1.149M	\$ 0.991M	\$ 1.101M	\$ 1.091M	\$ 1.178M	\$ 1.236M	\$ 1.079M	\$ 1.117M		\$ 11.542M	\$ 10.994M	\$ 8.603M
MARGIN	\$ 0.101M	\$ 0.188M	\$ 0.191M	\$ (0.166M)	\$ 0.161M	\$ 0.054M	\$ 0.125M	\$ 0.335M	\$ (0.073M)	\$ 0.079M	\$ 0.047M		\$ 1.041M	\$ 1.961M	\$ 2.470M



RETAIL SALES REPORT

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022

CUSTOMER COUNT - WATER

Residential	8,941	8,955	8,965	8,969	9,002	9,024	9,040	9,075	9,084	9,084	9,107
Commercial	970	972	971	975	975	975	983	980	982	983	984
Industrial	1	1	1	1	1	1	1	1	1	1	1
Water Authority	1	1	1	1	1	1	1	1	1	1	1
Residential Sprinkler	529	535	532	535	545	555	567	564	569	571	564
Commercial Sprinkler	90	90	90	90	90	91	93	92	92	93	92
Loganville	1	1	1	1	1	1	1	1	1	1	1
Total	10,533	10,555	10,561	10,572	10,615	10,648	10,686	10,714	10,730	10,734	10,750
YOY Δ	-1.39%	-1.82%	-2.38%	-2.56%	-2.75%	-3.08%	-2.87%	-2.92%	-2.77%	-3.31%	-3.08%

KGALLONS - WATER

Residential	34,939	34,209	34,417	34,675	36,259	42,364	49,139	46,979	42,661	41,957	40,762
Commercial	11,070	11,096	12,060	12,228	12,405	16,337	19,254	21,086	19,787	18,013	16,032
Industrial	1,790	2,845	2,774	2,196	2,852	1,857	2,336	2,461	2,331	2,665	2,428
Water Authority	-	2	3	1	-	1,038	922	934	334	236	-
Loganville	29,843	38,240	33,273	33,795	37,185	40,113	43,933	43,263	-	45,031	39,351
Total	77,642	86,392	82,527	82,895	88,701	101,709	115,584	114,723	65,113	107,902	98,573
YOY Δ	69.59%	81.31%	88.21%	89.90%	82.66%	77.73%	48.35%	59.94%	-4.71%	56.17%	61.81%

REVENUE - WATER

Residential	\$ 0.306M	\$ 0.297M	\$ 0.302M	\$ 0.303M	\$ 0.312M	\$ 0.361M	\$ 0.416M	\$ 0.401M	\$ 0.367M	\$ 0.360M	\$ 0.351M
Commercial	\$ 0.085M	\$ 0.085M	\$ 0.090M	\$ 0.092M	\$ 0.093M	\$ 0.116M	\$ 0.132M	\$ 0.142M	\$ 0.135M	\$ 0.125M	\$ 0.116M
Industrial	\$ 0.007M	\$ 0.012M	\$ 0.011M	\$ 0.009M	\$ 0.012M	\$ 0.008M	\$ 0.010M	\$ 0.010M	\$ 0.010M	\$ 0.011M	\$ 0.010M
Water Authority	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.004M	\$ 0.004M	\$ 0.004M	\$ 0.002M	\$ 0.001M	\$ 0.000M
Loganville	\$ 0.112M	\$ 0.139M	\$ 0.123M	\$ 0.124M	\$ 0.136M	\$ 0.146M	\$ 0.159M	\$ 0.156M	\$ -	\$ 0.162M	\$ 0.143M
Total	\$ 0.510M	\$ 0.533M	\$ 0.527M	\$ 0.529M	\$ 0.553M	\$ 0.635M	\$ 0.720M	\$ 0.714M	\$ 0.514M	\$ 0.660M	\$ 0.620M
YOY Δ	34.18%	37.30%	42.76%	43.99%	38.43%	42.68%	31.45%	35.58%	-0.36%	26.74%	30.01%

RETAIL SALES REPORT

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022

CUSTOMER COUNT - SEWER

Residential	7,172	6,867	6,883	6,876	6,892	6,907	6,906	6,939	6,954	6,943	6,970
Commercial	814	814	815	817	815	818	820	823	825	822	825
Water Authority	1	1	1	1	1	1	1	1	1	1	1
Total	7,987	7,682	7,699	7,694	7,708	7,726	7,727	7,763	7,780	7,766	7,796

YOY Δ 7.67% 3.06% 2.78% 2.74% 2.75% 2.59% 2.30% 2.47% 2.57% 1.82% 1.98%

KGALLONS - SEWER

Residential	34,939	34,209	34,417	34,675	36,259	42,364	49,139	46,979	42,661	41,957	40,762
Commercial	11,070	11,096	12,060	12,228	12,405	16,337	19,254	21,086	19,787	18,013	16,032
Water Authority	-	2	3	1	-	1,038	922	934	334	236	-
Total	46,009	45,307	46,480	46,904	48,664	59,739	69,315	68,999	62,782	60,206	56,794

YOY Δ 3.42% 0.35% 9.97% 11.00% 2.52% 7.51% -9.77% -2.28% -6.49% -10.90% -2.67%

REVENUE - SEWER

Residential	\$ 0.216M	\$ 0.215M	\$ 0.215M	\$ 0.216M	\$ 0.219M	\$ 0.227M	\$ 0.238M	\$ 0.235M	\$ 0.230M	\$ 0.229M	\$ 0.225M
Commercial	\$ 0.126M	\$ 0.125M	\$ 0.134M	\$ 0.139M	\$ 0.141M	\$ 0.149M	\$ 0.143M	\$ 0.149M	\$ 0.144M	\$ 0.156M	\$ 0.148M
Water Authority	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M	\$ 0.002M
Total	\$ 0.344M	\$ 0.342M	\$ 0.350M	\$ 0.357M	\$ 0.361M	\$ 0.377M	\$ 0.383M	\$ 0.386M	\$ 0.375M	\$ 0.386M	\$ 0.376M

YOY Δ 4.86% 3.32% 7.86% 9.10% 2.29% 6.50% 37.85% -0.58% 1.76% 2.87% 0.15%

SALES STATISTICS

Jan 2022

Feb 2022

Mar 2022

Apr 2022

May 2022

Jun 2022

Jul 2022

Aug 2022

Sep 2022

Oct 2022

Nov 2022

Dec 2022

YTD

AVERAGE KGALLONS/CUSTOMER (WATER)												
Residential	4	4	4	4	4	5	5	5	5	5	4	4
Commercial	11	11	12	13	13	17	20	22	20	18	16	16
Industrial	1,790	2,845	2,774	2,196	2,852	1,857	2,336	2,461	2,331	2,665	2,428	2,412
Water Authority	-	2	3	1	-	1,038	922	934	334	236	-	315
Loganville	29,843	38,240	33,273	33,795	37,185	40,113	43,933	43,263	-	45,031	39,351	34,912

AVERAGE \$/CUSTOMER (WATER)												
Residential	\$34	\$33	\$34	\$34	\$35	\$40	\$46	\$44	\$40	\$40	\$39	\$38
Commercial	\$88	\$87	\$93	\$94	\$95	\$119	\$134	\$145	\$138	\$128	\$117	\$113
Industrial	\$7,400	\$11,663	\$11,376	\$9,041	\$11,691	\$7,671	\$9,606	\$10,111	\$9,586	\$10,935	\$9,978	\$9,914
Water Authority	\$169	\$177	\$181	\$173	\$169	\$4,362	\$3,894	\$3,942	\$1,518	\$1,122	\$169	\$1,443
Loganville	\$111,600	\$139,368	\$122,631	\$124,390	\$135,812	\$145,680	\$158,556	\$156,295	\$0	\$162,254	\$143,112	\$127,245

AVERAGE \$/KGALLON (WATER)												
Residential	\$8.75	\$8.68	\$8.79	\$8.74	\$8.62	\$8.52	\$8.47	\$8.55	\$8.60	\$8.58	\$8.61	\$8.63
Commercial	\$7.69	\$7.62	\$7.49	\$7.52	\$7.46	\$7.12	\$6.85	\$6.76	\$6.85	\$6.96	\$7.21	\$7.23
Industrial	\$4.13	\$4.10	\$4.10	\$4.12	\$4.10	\$4.13	\$4.11	\$4.11	\$4.11	\$4.10	\$4.11	\$4.11
Water Authority		\$88.42		\$172.79		\$4.20		\$4.22	\$4.55	\$4.76		\$46.49
Loganville	\$3.74	\$3.64	\$3.69	\$3.68	\$3.65	\$3.63	\$3.61	\$3.61	#DIV/0!	\$3.60	\$3.64	
Average	\$6.8576	\$27.2046	\$6.7927	\$48.2903	\$6.7251	\$5.9936	\$6.4749	\$5.9080	\$6.0261	\$6.1017	\$6.6419	\$12.09

AVERAGE KGALLONS/CUSTOMER (SEWER)												
Residential	5	5	5	5	5	6	7	7	6	6	6	6
Commercial	14	14	15	15	15	20	23	26	24	22	19	19
Water Authority	-	2	3	1	-	1,038	922	934	334	236	-	315

AVERAGE \$/CUSTOMER (SEWER)												
Residential	\$30	\$31	\$31	\$31	\$32	\$33	\$34	\$34	\$33	\$33	\$32	\$32
Commercial	\$155	\$154	\$164	\$170	\$173	\$182	\$175	\$181	\$174	\$189	\$180	\$173
Water Authority	\$1,871	\$1,562	\$1,743	\$1,567	\$1,615	\$1,716	\$1,508	\$2,052	\$1,642	\$1,738	\$2,052	\$1,733

AVERAGE \$/KGALLON (SEWER)												
Residential	\$6.18	\$6.29	\$6.23	\$6.23	\$6.03	\$5.35	\$4.84	\$4.99	\$5.38	\$5.46	\$5.53	\$5.68
Commercial	\$11.42	\$11.29	\$11.08	\$11.37	\$11.38	\$9.13	\$7.45	\$7.06	\$7.27	\$8.64	\$9.24	\$9.57
Water Authority		\$780.85		\$1,567.02		\$1.65		\$2.20	\$4.92	\$7.36		\$394.00
Average	\$8.80	\$266.14	\$8.66	\$528.21	\$8.70	\$5.38	\$6.15	\$4.75	\$5.86	\$7.15	\$7.39	\$77.9254

MOST RECENT

12-MONTH

Nov 2022

Nov 2021

FY2022 YTD

FY2021 YTD

SALES REVENUES

WATER SALES	\$	613,788	\$	460,165	\$	6,625,884	\$	4,868,839	\$	7,174,412
SEWER SALES	\$	368,655	\$	366,942	\$	3,949,340	\$	3,830,149	\$	4,314,769
SALES REVENUES (ACTUAL)	\$	982,442	\$	827,108	\$	10,575,224	\$	8,698,988	\$	11,489,181
AS BUDGET	\$	916,667	\$	811,667	\$	10,083,333	\$	8,928,333	Not Applicable	
% ACTUAL TO BUDGET		107.18%		101.90%		104.88%		97.43%	Not Applicable	

OTHER REVENUES

WATER

GEFA PRINCIPAL FORGIVENESS	\$	17,606	\$	-	\$	17,606	\$	-	\$	-
OP REVENUE	\$	244	\$	261	\$	2,796	\$	2,094	\$	374
MISC REVENUE	\$	5,951	\$	11,316	\$	69,323	\$	72,695	\$	860
SALE OF FIXED ASSETS	\$	-	\$	-	\$	-	\$	-	\$	-
TAP FEES	\$	38,725	\$	58,445	\$	546,282	\$	754,270	\$	44,350
REIMB DAMAGE PROP	\$	-	\$	-	\$	-	\$	1,533	\$	-
OTHER REV	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
ADMIN ALLOC WATER	\$	23,100	\$	14,109	\$	156,583	\$	120,678	\$	11,571
INT/INVEST INCOME	\$	-	\$	-	\$	-	\$	-	\$	-
STATE GRANTS	\$	-	\$	-	\$	-	\$	-	\$	-
FEDERAL GRANT	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER REVENUES (WATER)	\$	85,626	\$	84,131	\$	792,590	\$	951,269	\$	57,155

SEWER

OP REVENUE	\$	14,025	\$	16,318	\$	197,860	\$	288,973	\$	26,150
FEDERAL GRANT	\$	-	\$	-	\$	-	\$	-	\$	-
MISC REVENUE	\$	-	\$	-	\$	116	\$	74	\$	-
TAP FEES	\$	58,068	\$	42,000	\$	587,218	\$	1,013,250	\$	11,000
SALE OF ASSETS - SEWAGE	\$	-	\$	-	\$	-	\$	-	\$	-
CUST ACCT FEES	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER REV	\$	-	\$	-	\$	-	\$	-	\$	-
FEDERAL GRANT CDBG 2018	\$	-	\$	-	\$	-	\$	-	\$	-
ADMIN ALLOC SEWAGE	\$	23,100	\$	14,109	\$	156,583	\$	120,678	\$	11,571
OTHER - UTILITY	\$	-	\$	-	\$	86	\$	-	\$	-
INT/INVEST INCOME	\$	-	\$	-	\$	-	\$	-	\$	-
STATE GRANTS	\$	-	\$	-	\$	-	\$	-	\$	-
OPERATING TRANSFERS IN	\$	-	\$	-	\$	218,368	\$	-	\$	-
OPERATING TRANSFERS IN	\$	-	\$	-	\$	54,497	\$	-	\$	-
OTHER REVENUES (SEWER)	\$	95,193	\$	72,427	\$	1,214,728	\$	1,422,974	\$	48,721

OTHER REVENUES (TOTAL)	\$	180,819	\$	156,557	\$	2,007,319	\$	2,374,243	\$	105,876
AS BUDGET	\$	162,847	\$	159,145	\$	1,791,319	\$	1,750,598	Not Applicable	
% ACTUAL TO BUDGET		111.04%		98.37%		112.06%		135.62%	Not Applicable	

TOTAL REVENUES (ACTUAL)	\$	1,163,261	\$	983,665	\$	12,582,543	\$	11,073,231	\$	11,595,057
AS BUDGET	\$	1,079,514	\$	970,812	\$	11,874,652	\$	10,678,931	Not Applicable	
% ACTUAL TO BUDGET		107.76%		101.32%		105.96%		103.69%	Not Applicable	

Nov 2022 Nov 2021 FY2022 YTD FY2021 YTD 12-MONTH

PERSONNEL	\$	269,828	\$	201,035	\$	2,757,016	\$	2,418,604	\$	2,863,263
CONTRACTED SERVICES	\$	99,465	\$	41,313	\$	719,881	\$	478,195	\$	835,736
SUPPLIES	\$	154,385	\$	139,013	\$	1,984,150	\$	1,664,510	\$	2,223,044
CAPITAL OUTLAY	\$	253,038	\$	112,237	\$	2,619,994	\$	2,550,763	\$	2,743,334
FUND TRANSFERS	\$	81,895	\$	56,281	\$	809,158	\$	549,557	\$	865,479
DEPRECIATION	\$	258,014	\$	397,499	\$	2,651,359	\$	2,658,823	\$	2,651,359
TOTAL	\$	1,116,625	\$	947,378	\$	11,541,558	\$	10,320,453	\$	12,182,214

WATER**WATER TREATMENT PLANT****PERSONNEL**

Compensation	\$	46,232	\$	34,927	\$	521,946	\$	404,668	\$	547,016
PERSONNEL (ACTUAL)	\$	75,068	\$	54,749	\$	768,238	\$	605,979	\$	805,158
AS BUDGET	\$	64,455	\$	53,887	\$	709,004	\$	592,762	Not Applicable	
% ACTUAL TO BUDGET		116.47%		101.60%		108.35%		102.23%	Not Applicable	

CONTRACTED SERVICES

CONTRACTED SERVICES (ACTUAL)	\$	47,175	\$	11,818	\$	235,082	\$	111,466	\$	284,716
AS BUDGET	\$	26,263	\$	23,763	\$	288,888	\$	261,388	Not Applicable	
% ACTUAL TO BUDGET		179.63%		49.73%		81.37%		42.64%	Not Applicable	

SUPPLIES

SUPPLIES (ACTUAL)	\$	56,177	\$	45,863	\$	872,886	\$	632,031	\$	970,901
AS BUDGET	\$	63,192	\$	57,921	\$	695,108	\$	637,129	Not Applicable	
% ACTUAL TO BUDGET		88.90%		79.18%		125.58%		99.20%	Not Applicable	

CAPITAL OUTLAY

Capital Expenditures	\$	-	\$	-	\$	-	\$	-	\$	-
CAPITAL OUTLAY (ACTUAL)	\$	175,341	\$	104,961	\$	1,879,270	\$	1,812,736	\$	1,989,782
AS BUDGET	\$	88,847	\$	85,194	\$	977,318	\$	937,135	Not Applicable	
% ACTUAL TO BUDGET		197.35%		123.20%		192.29%		193.43%	Not Applicable	

DEPRECIATION

DEPRECIATION (ACTUAL)	\$	91,640	\$	89,114	\$	1,003,819	\$	982,327	\$	1,003,819
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FUND TRANSFERS

FUND TRANSFERS (ACTUAL)	\$	51,340	\$	32,128	\$	496,938	\$	304,516	\$	528,357
AS BUDGET	\$	92,662	\$	70,832	\$	1,019,287	\$	779,151	Not Applicable	
% ACTUAL TO BUDGET		55.41%		45.36%		48.75%		39.08%	Not Applicable	

WATER DISTRIBUTION SYSTEM**PERSONNEL**

PERSONNEL (ACTUAL)	\$	75,013	\$	46,728	\$	765,790	\$	716,208	\$	796,120
AS BUDGET	\$	67,198	\$	63,678	\$	739,174	\$	700,456	Not Applicable	
% ACTUAL TO BUDGET		111.63%		73.38%		103.60%		102.25%	Not Applicable	

CONTRACTED SERVICES

CONTRACTED SERVICES (ACTUAL)	\$	5,094	\$	2,353	\$	70,811	\$	78,302	\$	56,959
AS BUDGET	\$	15,963	\$	15,629	\$	175,588	\$	171,921	Not Applicable	
% ACTUAL TO BUDGET		31.91%		15.06%		40.33%		45.55%	Not Applicable	

SUPPLIES

SUPPLIES (ACTUAL)	\$	15,488	\$	22,623	\$	270,638	\$	335,226	\$	290,363
AS BUDGET	\$	32,229	\$	24,604	\$	354,521	\$	270,646	Not Applicable	
% ACTUAL TO BUDGET		48.06%		91.95%		76.34%		123.86%	Not Applicable	

CAPITAL OUTLAY

CAPITAL OUTLAY (ACTUAL)	\$	-	\$	-	\$	-	\$	-	\$	-
AS BUDGET	\$	-	\$	-	\$	-	\$	-	Not Applicable	
% ACTUAL TO BUDGET		0.00%		0.00%		0.00%		0.00%	Not Applicable	

TOTAL WATER EXPENSES (ACTUAL)	\$	592,337	\$	410,337	\$	6,363,471	\$	5,578,791	\$	6,726,175
AS BUDGET	\$	450,808	\$	395,508	\$	4,958,887	\$	4,350,587	Not Applicable	
% ACTUAL TO BUDGET		131.39%		103.75%		128.32%		128.23%	Not Applicable	

Nov 2022 Nov 2021 FY2022 YTD FY2021 YTD 12-MONTH

WASTEWATER**STORMWATER****PERSONNEL**

PERSONNEL (ACTUAL)	\$	22,603	\$	17,042	\$	234,963	\$	203,529	\$	235,476
AS BUDGET	\$	23,246	\$	15,550	\$	255,704	\$	171,055	Not Applicable	
% ACTUAL TO BUDGET		97.24%		109.59%		91.89%		118.99%	Not Applicable	

CONTRACTED SERVICES

CONTRACTED SERVICES (ACTUAL)	\$	2,184	\$	1,579	\$	17,745	\$	10,437	\$	22,833
AS BUDGET	\$	2,679	\$	8,001	\$	29,471	\$	88,009	Not Applicable	
% ACTUAL TO BUDGET		81.53%		19.74%		60.21%		11.86%	Not Applicable	

SUPPLIES

SUPPLIES (ACTUAL)	\$	4,325	\$	1,795	\$	40,987	\$	34,539	\$	44,225
AS BUDGET	\$	63,192	\$	57,921	\$	695,108	\$	637,129	Not Applicable	
% ACTUAL TO BUDGET		6.84%		3.10%		5.90%		5.42%	Not Applicable	

CAPITAL OUTLAY

Capital Expenditures	\$	-	\$	-	\$	-	\$	-	\$	-
CAPITAL OUTLAY (ACTUAL)	\$	77,698	\$	7,276	\$	740,724	\$	738,027	\$	753,552
AS BUDGET	\$	136,994	\$	132,086	\$	1,506,930	\$	1,452,948	Not Applicable	
% ACTUAL TO BUDGET		56.72%		5.51%		49.15%		50.80%	Not Applicable	
Depreciation Expense [Stormwater]	\$	3,061	\$	2,835	\$	33,419	\$	22,416	\$	33,419
Depreciation Expense [Sewage]	\$	81,656	\$	152,775	\$	807,060	\$	827,040	\$	807,060

DEPRECIATION

DEPRECIATION (ACTUAL)	\$	84,717	\$	155,610	\$	840,479	\$	849,455	\$	840,479
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SEWAGE**FUND TRANSFERS**

FUND TRANSFERS (ACTUAL)	\$	30,555	\$	24,154	\$	312,220	\$	245,042	\$	337,121
AS BUDGET	\$	67,875	\$	59,125	\$	746,624	\$	650,375	Not Applicable	
% ACTUAL TO BUDGET		45.02%		40.85%		41.82%		37.68%	Not Applicable	

DEPRECIATION

DEPRECIATION (ACTUAL)	\$	81,656	\$	152,775	\$	807,060	\$	827,040	\$	807,060
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SEWAGE COLLECTION**PERSONNEL**

PERSONNEL (ACTUAL)	\$	49,944	\$	41,844	\$	503,461	\$	432,328	\$	529,390
AS BUDGET	\$	42,920	\$	39,237	\$	472,123	\$	431,612	Not Applicable	
% ACTUAL TO BUDGET		116.36%		106.64%		106.64%		100.17%	Not Applicable	

CONTRACTED SERVICES

CONTRACTED SERVICES (ACTUAL)	\$	6,770	\$	2,144	\$	74,644	\$	64,013	\$	82,442
AS BUDGET	\$	8,396	\$	8,313	\$	92,354	\$	91,438	Not Applicable	
% ACTUAL TO BUDGET		80.64%		25.79%		80.82%		70.01%	Not Applicable	

SUPPLIES

SUPPLIES (ACTUAL)	\$	16,893	\$	12,410	\$	98,481	\$	97,821	\$	114,018
AS BUDGET	\$	10,804	\$	10,179	\$	118,846	\$	111,971	Not Applicable	
% ACTUAL TO BUDGET		156.36%		121.92%		82.86%		87.36%	Not Applicable	

SEWAGE TREATMENT**PERSONNEL**

PERSONNEL (ACTUAL)	\$	47,199	\$	40,673	\$	484,564	\$	460,560	\$	497,118
AS BUDGET	\$	42,740	\$	38,559	\$	470,139	\$	424,145	Not Applicable	
% ACTUAL TO BUDGET		110.43%		105.48%		103.07%		108.59%	Not Applicable	

CONTRACTED SERVICES

CONTRACTED SERVICES (ACTUAL)	\$	38,242	\$	23,417	\$	321,600	\$	213,978	\$	388,786
AS BUDGET	\$	61,038	\$	60,517	\$	671,413	\$	665,683	Not Applicable	
% ACTUAL TO BUDGET		62.65%		38.70%		47.90%		32.14%	Not Applicable	

SUPPLIES

SUPPLIES (ACTUAL)	\$	61,502	\$	56,321	\$	701,159	\$	564,893	\$	803,538
AS BUDGET	\$	63,104	\$	58,604	\$	694,146	\$	644,646	Not Applicable	
% ACTUAL TO BUDGET		97.46%		96.10%		101.01%		87.63%	Not Applicable	

TOTAL EXPENSES (ACTUAL)	\$	524,288	\$	537,041	\$	5,178,088	\$	4,741,662	\$	5,456,039
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AS BUDGET	\$	522,987	\$	488,092	\$	5,752,858	\$	5,369,010	Not Applicable	
% ACTUAL TO BUDGET		100.25%		110.03%		90.01%		88.32%	Not Applicable	