

# **Council Meeting**

# AGENDA

# Tuesday, September 13, 2022 6:00 PM City Hall

#### I. <u>CALL TO ORDER</u>

- 1. Invocation
- 2. Roll Call
- 3. Approval of Agenda

#### 4. Approval of Consent Agenda

- a. August 9, 2022 Council Minutes
- b. August 9, 2022 Executive Session Minutes
- c. August 2, 2022 Public Safety Commission Minutes
- d. July 19, 2022 Planning Commission Minutes
- e. July 26, 2022 Historic Preservation Commission Minutes
- f. July 14, 2022 Downtown Development Authority Minutes
- g. August 11, 2022 Downtown Development Authority Minutes
- h. July 14, 2022 Conventions and Visitors Bureau Minutes
- i. August 11, 2022 Conventions and Visitors Bureau Minutes

#### II. PUBLIC FORUM

- 1. Public Comment(s)
- III. BUSINESS ITEMS

1. City Administrator Update

#### 2. Assistant City Administrator Update

#### 3. Department Requests

- a. Finance: Approval Keck & Wood Additional Services for TAP Grant
- b. Public Safety: Replacement of Laptops and Docking Stations
- c. Public Safety: Approval Walton County School SRO Program Agreement
- <u>d.</u> Public Safety: Approval Walton County School SRO Program Agreement for Foothills Charter
- e. Public Safety: Approval George Walton Academy SRO Program Agreement
- **<u>f.</u> Public Works:** Purchase of Solid Tires
- g. Public Works: Rest Haven Cemetery Paving Rehabilitation
- h. Public Works: Library Parking Lot Front and Back Rehabilitation
- i. Utilities: Georgia Public Web Consent to Assignment

#### IV. OLD BUSINESS

#### 1. Preliminary Plat Review - River Pointe

#### V. <u>NEW BUSINESS</u>

#### 1. Public Hearing(s)

- a. Rezone Southwest Corner of US Highway 78 & Aycock Avenue
- b. Variance Southwest Corner of US Highway 78 & Aycock Avenue
- c. Variance 204 Felker Street

#### 2. New Business

- a. Rezone Southwest Corner of US Highway 78 & Aycock Avenue
- b. Variance Southwest Corner of US Highway 78 & Aycock Avenue
- c. Variance 204 Felker Street
- d. Application Beer & Wine Package Sales Monroe Food Mart
- e. Appointment Housing Authority
- <u>f.</u> Resolution Rescinding Limitation on Outside City Water Service
- g. 1st Reading Short-Term Rental Ordinance Amendment
- h. 1st Reading Redistricting Ordinance to Amend Charter

i. 1st Reading - Taxation Ordinance Amendment

#### VI. DISTRICT ITEMS

- 1. District Items
- 2. Mayoral Update

#### VII. EXECUTIVE SESSION

- 1. Personnel Issue (s)
- VIII. ADJOURN

#### IX. DEPARTMENT REPORTS & INFORMATION

- **<u>1.</u>** Monthly Airport Report
- 2. Monthly Central Services Report
- **3.** Monthly Code Report
- **<u>4.</u>** Monthly Economic Development Report
- 5. Monthly Electric & Telecom Report
- 6. Monthly Finance Report
- **7.** Monthly Fire Report
- 8. Monthly Parks Report
- 9. Monthly Police Report
- **10.** Monthly Solid Waste Report
- **<u>11.</u>** Monthly Streets & Transportation Report
- **<u>12.</u>** Monthly Water, Sewer & Gas Report

AUGUST 9, 2022

# MAYOR AND COUNCIL MEETING

The Mayor and Council met for their regular meeting.

Those Present:	John Howard	Mayor
	Larry Bradley	Vice-Mayor
	Lee Malcom	Council Member
	Myoshia Crawford	Council Member
	Charles Boyce	Council Member
	Norman Garrett	Council Member
	Tyler Gregory	Council Member
	Nathan Little	Council Member
	David Dickinson	Council Member
	Logan Propes	City Administrator
	Debbie Kirk	City Clerk
	Paul Rosenthal	City Attorney
	Russell Preston	City Attorney
Staff Present:	R.V. Watts, Matt McClung, Andrew Dykes, Beth Thompson, Brian Thompson, Rodney Middlebrooks, Brad Callender, Les Russell	

Visitors:

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# CALL TO ORDER – JOHN HOWARD

#### 1. Invocation

Mr. Kent Pratt gave the invocation.

#### 2. Roll Call

Mayor Howard noted that all Council Members were present. There was a quorum.

#### 3. Approval of Agenda

Add Item 1. Legal Issue (s) and move Personnel Issue (s) to Item 2, under Section VII – Adjourn to Executive Session.

John Argo, Ryan Fritz, Lee Rowell, Julie Sams, Jim Wilson, Chris Collin

To approve the agenda as amended.

Motion by Malcom, seconded by Gregory. Passed Unanimously

#### 4. Approval of Consent Agenda

- a. July 12, 2022 Council Minutes
- b. July 17, 2022 Council Minutes
- c. July 12, 2022 Executive Session Minutes
- d. June 21, 2022 Planning Commission Minutes
- e. June 28, 2022 Historic Preservation Commission Minutes
- f. June 9, 2022 Downtown Development Authority Minutes
- g. June 9, 2022 Conventions and Visitors Bureau Minutes

To approve the consent agenda as presented.

#### II. PUBLIC FORUM

#### 1. Public Comments

No one signed up for public comments.

#### **III. BUSINESS ITEMS**

#### 1. City Administrator Update

City Administrator Logan Propes stated negotiations will be ongoing with Walton County for the next few months on the Local Option Sales Tax. The one penny sales tax gets collected at the register and is used as a rollback for property taxes. He explained that the better outcome received from the County gives more assurance of lower property taxes to citizens within the City. There have been lots of discussions concerning development. Staff has been working on Code and Zoning Updates that will be implemented; the City is still operating on the moratorium for preliminary plats of major subdivisions. The Downtown Green contracts will be returned tomorrow and the construction crew should start in early September. The West Bound On-Ramp Project on Charlotte Rowell Boulevard and Highway 78 is now in the States hands; they have assigned a construction firm, but do not have a start date yet. He stated alleyway and drainage work is being done along Spring Street and Wayne Street. The RFQ for Blaine Station is out now; the whole shopping center is master planned. The City is working with DDA on a contract for a prospective buyer for the old Milner Aycock Building. There will be a Short-Term Rental Ordinance Amendment next month. The City is working to enhance Code Enforcement efforts with the City Marshals, as discussed in the Public Safety Meeting last week.

#### 2. Assistant City Administrator Update

City Administrator Logan Propes stated the 2020 CDBG Stormwater Project has been completed, with the exception of the inlet covers. The Taxiway Design at the Airport is in progress. The Wayne Street Water Tank has been completed. The restrooms have been completed at Pilot Park and Mathews Park.

#### 3. Department Requests

#### a. Utilities: Purchase of Truck

Mr. Rodney Middlebrooks requested to purchase a 2022 Chevrolet Silverado with a service body. The lowest bid came from Rick Hendrick Chevrolet for the amount of \$51,889.00, which is \$2,800.00 more than the CIP budgeted amount. The truck will replace a 2002 Ford F350 with more than 200,000 miles.

To approve the purchase from Rick Hendrick Chevrolet for \$51,889.00.

Motion by Little, seconded by Bradley. Passed Unanimously.

#### IV. OLD BUSINESS

#### 1. Preliminary Plat Review – River Pointe

City Administrator Logan Propes requested to table the item until the September Council Meeting. He explained they are making progress on the deep technical items, such as utilities and platting elements, but the applicant has requested to postpone the item for one more month.

To table until next month.

Motion by Malcom, seconded by Little. Passed Unanimously.

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#### V. NEW BUSINESS

#### 1. Public Hearings

a. Rezone – 0 Charlotte Rowell Boulevard

Mr. Brad Callender presented the application for rezone of this property from PCD (Planned Commercial District) to PCD with Modifications. He stated the requested rezone modification is for the Pavilion Project. The applicant, Columbia Engineering for property owner, MAB Monroe, LLC, is requesting approval of modifications to the pattern book. He discussed the four requested changes to the pattern book. The maximum height within the Pavilion would be increased to a five-story requirement; a dimension is not attached in order to provide some flexibility in the building height. The zero-lot subdivision allowance would be for the large shopping center parcel; this would create a fee simple option to subdivide the larger tenant from the remaining shops. The increase of the minimum parking allowed would be specifically applicable to the out lots. A variance option would be added within the plan book where currently there is none. The plan book is currently restrictive concerning parking; the variance would give them a procedural option to come before Council should a tenant request additional parking. The architectural appearance on one of the tenant buildings would change to accommodate the specific tenant. The Code Office and Planning Commission recommend the request be approved with two conditions. The zero-lot subdivision allowance in Section 430 of the pattern book shall be revised to reflect applicability only to the shopping center parcel. The parking space requirement for restaurants on stand-alone out lots shall be revised to be 1 Space / 4 Seats + 1 Space / 400 Square Feet with the maximum number of parking spaces not to exceed 150% of the minimum required spaces. The applicant shall revise the pattern book to remove the chart inserted into Section 520.3 and replace the language containing the parking space calculation described in this section. He discussed the table of the ranges for proposed parking submitted by the applicant and their differences from the pattern book. He explained the applicant submitted a revision with additional ranges that was requested by the City.

The Mayor declared the meeting open for the purpose of public input.

Mr. John Argo, with MAB Monroe, LLC, stated he is the owner and developer. He discussed the businesses that have opened since February. Hibbett and Pet Sense will be opening later this month. Old Navy should be opening around the end of September. A Bath Soap business will be opening next to Planet Fitness the first quarter of 2023. He discussed the site plan and tenant roster that he emailed to Council. Mr. Argo stated that he is fine with the recommendations from the Planning Commission for the hotel; the chain hotel will have between 140 and 160 rooms. There are a couple of sit-down restaurants that are a few spaces short for their needs; the four restaurants are Panda Express, Whataburger, Huey Magoo's, and McAlister's. He stated the infrastructure is already in place and will not be impaired by the additional parking. They would like to substitute the revised parking table, which meets the needs of the restaurants; it would be one space per three seats, plus one space per 350 square feet, plus 135% of the minimum required spaces. Mr. Argo discussed the differences in restaurants since the pandemic. He does not feel that it will be overparked compared to other jurisdictions.

Mayor, Council, Mr. Callender, and Mr. Argo discussed the quantity of parking spaces, the restaurants, and the lot sizes.

Council Member Lee Malcom questioned their being overflow parking.

Mr. Argo stated the parking for each of the individual lots must be self-contained. They must satisfy their minimum parking requirement on their lot, which is a Zoning requirement. It is also in their

# MAYOR AND COUNCIL MEETING AUGUST 9, 2022

declaration of covenants and restrictions. He stated the shopping center parking is maxed out with shared parking already. The hotel will come if the restaurants come.

Vice-Mayor Larry Bradley questioned whether the lot sizes are okay and whether there is an issue with the amount of paving.

Mr. Callender answered there are not any issues with the lot sizes the way they are platted. He stated each lot is probably oversized; they are all an acre and a half at minimum. The is not an issue in the lot coverage; it is not a concern for request.

Mr. Bradley questioned the purpose of limiting the parking spaces if it is not for lot coverage.

Mr. Callender stated the City Council's policy is to not overpark properties, which is in the current Zoning Ordinance. The 2019 Zoning Ordinance that was used in their pattern book has a parking maximum. At that time, their pattern book stated that was their anticipated parking for their out lots. He explained the issue at hand is not whether the lots will be overparked or whether there will be too much lot coverage. Some of the lots will not be large enough to have the parking spaces requested.

City Administrator Logan Propes requested, as a point of clarity, for Mr. Argo to explain what the approximate eight to ten crosswalks between the out lots and the primary are for if they are not for shared parking.

Mr. Argo explained the crosswalks are for anybody using the sidewalk that are on both sides. He stated an out lot can not be developed with the parking in the shopping center parking field.

Mr. Propes stated he thought inner connectivity was the spirit of the original agreement in 2018.

Mr. Argo stated there is inner connectivity, but it does not relate to the parking.

Mr. Callender explained that Mr. Argo brought two of the proposed restauranteurs to the Planning Commission Meeting, and they confirmed the number of spaces would work for them.

Mr. Argo stated they were franchisees and their corporate offices would not agree to proceed with the restaurants.

Mayor, Council, Mr. Callender, and Mr. Argo discussed greenspace, setbacks, and easements.

Mr. Argo explained preliminary site plans have been done, and they are all in due diligence. They can be fit into their lots.

There were no other public comments; Mayor Howard declared that portion of the meeting closed.

#### 2. New Business

**a.** Rezone – 0 Charlotte Rowell Boulevard

To grant the rezone with the two conditions approved by the Planning Commission and recommended by the Code Office. The zero-lot subdivision allowance in Section 430 of the pattern book shall be revised to reflect applicability only to the shopping center parcel. The parking space requirement for restaurants on stand-alone out lots shall be revised to be 1 Space / 4 Seats + 1 Space / 400 Square Feet with the maximum number of parking spaces not to exceed 150% of the minimum required spaces. The applicant shall revise the pattern book to remove the chart inserted into Section

### MAYOR AND COUNCIL MEETING

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520.3 and replaced with language containing the parking space calculation described in this condition.

Motion by Dickinson, seconded by Malcom. Passed Unanimously. 8

6:00 P

**b.** Application – Spirituous Liquors and Beer & Wine On-Premise Consumption – Strange Taco To approve the application.

Motion by Dickinson, seconded by Gregory. Passed Unanimously.

**c.** Appointment – Planning Commission To reappoint Randy Camp to serve a five (5) year term to expire September 1, 2027.

> Motion by Little, seconded by Bradley. Passed Unanimously.

d. Approval – 2022 Millage Rate

Finance Director Beth Thompson requested approval of the full rollback millage rate for 2022, which is recommended by staff. The current millage rate is 7.404 mills; the recommended rollback rate is 7.060 mills, which is a reduction of 0.344 mills from 2021. She explained this is due to an increase in growth and reassessments in the tax digest. The net tax digest had an increase of approximately 22.5% over 2021.

To approve the full rollback millage rate for 2022 at 7.060.

Motion by Gregory, seconded by Little. Passed Unanimously.

e. Municipal Court Services Agreement – Southeast Corrections, LLC

City Administrator Logan Propes discussed the renewal of probation services, which is no cost to the City. The costs are paid by the Municipal Court probationer. He explained Southeast Corrections, LLC is the current provider; the agreement will be from January 1, 2023 to December 31, 2027. He explained that Joseph Bryant will be managing this agreement in Municipal Court.

To approve the Municipal Court Services Agreement with Southeast Corrections, LLC, as presented.

Motion by Dickinson, seconded by Malcom. Passed Unanimously.

#### VI. DISTRICT ITEMS

#### 1. District Items

Council Member Lee Malcom gave a reminder that tickets are still on sale for the Historic Tour.

# MAYOR AND COUNCIL MEETING

**2. Mayoral Update** Mayor John Howard had no update tonight.

# AUGUST 9, 2022



VII. EXECUTIVE SESSION

Motion by Malcom, seconded by Gregory. Passed Unanimously.

#### **RETURN TO REGULAR SESSION**

To increase Logan Propes salary to \$172,000.

Motion by Dickinson, seconded by Malcom. Opposed: Garrett. Passed 7-1.

VIII. ADJOURN

Motion by Boyce, seconded by Malcom. Passed Unanimously.

MAYOR

**CITY CLERK** 

# MAYOR AND COUNCIL MEETING

The Mayor and Council met for an Executive Session.

Those Present:

John Howard Larry Bradley Lee Malcom Myoshia Crawford Charles Boyce, IV Norman Garrett Tyler Gregory Nathan Little David Dickinson Logan Propes Debbie Kirk Paul Rosenthal Russell Preston

Mayor Vice-Mayor Council Member City Administrator City Clerk City Attorney City Attorney

Staff Present:

# I. Call to Order – John Howard

1. Roll Call

Mayor Howard noted that all Council Members were present. There was a quorum.

#### II. Legal Issue (s)

1. Legal Matter

Legal matters were discussed, including attorney-client discussions.

#### III. Personnel Issue (s)

#### 1. Personnel Matter

Personnel matters were discussed, including attorney-client discussions.

To increase Logan Propes salary to \$172,000.00.

Motion by Dickinson, seconded by Malcom. Opposed: Garrett. Passed 7-1.

#### IV. Adjourn to Regular Session

Motion by Malcom, seconded by Little. Passed Unanimously.

### **CITY CLERK**

Public Safety Committee Members Present:	Larry Bradley, Chairman Lee Malcom David Dickinson
Those Absent:	Charles Boyce
Staff Present:	John Howard Logan Propes Debbie Kirk Chris Bailey Andrew Dykes R.V. Watts Matt McClung Beth Thompson Paul Rosenthal
Visitors:	Dianne Wilson Susan Walker Kim Jolly Tara Polson Michelle Mirolli Kelli Herrington Mary Knotts Tommy Fountain, Sr. Shauna Mathias Clayton Mathias Mark Albury Jason Sams Julie Sams Chris Conner Mandy Williams Catherine Holbrook Jimmy Holbrook

### I. CALL TO ORDER – Chairman Larry Bradley

#### 1. Roll Call

Chairman Bradley noted that all Committee Members were present, except Committee Member Charles Boyce. There was a quorum.

#### 2. Approval of Agenda

To approve the agenda as presented.

Motion by Malcom, seconded by Dickinson. Passed Unanimously.

### II. MATTERS BEFORE COMMITTEE

### 1. General Discussion

Chairman Larry Bradley discussed correspondence he received in July and concerns from the citizen that spoke at the Council Meeting last month. This Committee Meeting is to discuss these issues and get ideas or continued improvement. He requested for Chief Watts to

explain the recent promotions in his department.

Chief R.V. Watts introduced and recognized his Command Staff. Major Matt McClung has been with the City of Monroe Police Department for the last 20 years and has served in several capacities; he has been in law enforcement for 23 years. Captain Brent Davis has been with the department for 9 years and has a total of 17 years of experience in law enforcement; he is taking over as the SWAT Team Commander. Captain John Pilgrim has been a captain for three years, has been with the department for 16 years, and has a total of 25 years of law enforcement experience. Captain Tracy Hanson was born and raised in Monroe. She has gotten her Master's Degree through Columbus State Command College and will be going to the FBI Academy in January. He introduced his Administrative Assistant Mary Knotts, who has been with the department for 7 years, and Pastor Tommy Fountain from the 1025 Church. He explained that Pastor Fountain serves as one of the Chaplains for the Police Department.

Chairman Bradley stated there are three areas that he has heard concerns about: traffic enforcement and speeding, crimes against property and people, and Code cleanup for areas that are less than desirable and need improvement. He questioned whether anyone in the public would like to make any comments.

Ms. Dianne Wilson, of 701 Davis Street, stated she has come before Council several times. She thanked Mr. Spears and Mr. Bradley; she has seen a few changes taking place after he became a Marshal. She discussed the shooting at the corner of Pine Park and Davis Street that took place on July 4, and a gentleman that had rocks thrown at his truck. She stated a guy pulled up to the curb to question whether the noise from their music bothers her. She did not feel comfortable answering the question truthfully and was afraid of retaliation. Ms. Wilson stated she does not understand how slum lords can get away with having property and not taking care of it without something being done. She has put her house up for sale but is having trouble selling it. She thinks that the City could do something to make the slum lords cleanup their property; she has made recordings from her back steps of the music that she has to listen to.

City Administrator Logan Propes stated the City now has three fulltime Marshals, who are doing daily reporting. They have written 424 Repair Cleanup Notices since June 27. He explained that Georgia has very strong property rights. The landlords have a vested interest in the law. The City has to enforce the Codes; the Marshals have plenty of provisions to go after, without adding any new laws locally. He has given instructions for the Code Department to be aggressive with enforcement, but everyone will be treated equally. They are making more headway; Davis Street has been hit pretty hard. It will take a concerted effort by staff to stay on top of the issues, but progress is being made. He explained the three Marshals are making rotations around the City, but they cannot be everywhere all the time. There is a lot that can be seen from the street that can be written up according to local ordinances, such as a hole in a roof. The City cannot make entry without some probable cause. In Georgia, the tenant or landlord would have to allow Code Enforcement or the Police to come inside. They generally will not allow them inside, due to the fear of being He stated the Georgia Supreme Court will not allow Cities to do utility displaced. inspections between renters. They are doing everything they can while still abiding by Georgia State Laws. Mr. Propes discussed the process; if there is something small the Marshal will talk to them face to face. The first piece of paper received will be a Repair Cleanup Notice, and they have 14 days to comply. If the 14-day provision is not met they will get a citation, which will take them to Municipal Court where it will be adjudicated. He stated it is a long process and not a quick fix; reports can be made with the City Marshals in

City Attorney Paul Rosenthal explained one of the biggest struggles when a property ends up in Municipal Court for being in complete derelict conditions is trying to locate the owners themselves. They have several that they are trying to file nuisance actions against in Municipal Court. He stated a lot of times the really bad unoccupied parcels have ownership issues. They are currently working on a property that has been foreclosed on by a bank that is located out of state.

Council Member David Dickinson stated that he has lived on Church Street for 40 years. They encountered some of the same issues as Davis Street when they first moved there, and people questioned why they would want to move into that neighborhood. He stated that the key is not giving up and not letting those kinds of things run them out of their community. There is no place that is totally safe and immune from that type of conduct. Council discussed some of these types of issues at the retreat a couple of weeks ago. There are problems with housing that is not right and numerous Code violations, but that does not automatically equate to criminal conduct. He believes the City needs to collectively send a message that criminals are not welcome here, and that behavior will not be tolerated in Monroe. Mr. Dickinson owns two properties on Davis Street. He received citations for two of his properties for the grass being too high, so he cut the grass. It is the criminal conduct that has to be stopped, and the slumlords need to clean up their rental properties. He and Rita are moving into 509 Davis Street; he is going to make the warehouse at 511 Davis Street his garage for restoring cars. The Police Department needs to have a presence on the streets back there, not just driving in their vehicles, because criminals don't like to see policemen. He discussed people not abiding by the speed tables. He stated that these problems have to be fought every day, but people can not give up.

Council Member Lee Malcom stated that she agrees with everything that has been said tonight; this has been an ongoing problem. She feels the City now has more patrol officers available to help with these issues. The City is constantly trying to find funding within the budget to increase the police force, and it is going to have to be put as a priority in the next budget. The number of officers is seriously going to have to be looked at in order to have a consistent presence on the streets. She stated increasing the force is the only way to make an impact.

Chief Watts stated the officers removed 138 guns from the streets in the City of Monroe in 2020, 109 guns in 2021, and 49 guns have been taken off of the streets so far in 2022. Twenty of the guns from this year were taken from Davis Street. He explained that his vehicle was shot up in his driveway, and his house was shot up with his family inside. The City has an excellent police force that is actively patrolling the streets on a regular basis. There will be more issues as the City continues to grow. He discussed actively trying to mentor people in that area. The cycle has to be broken, which will require consistent involvement. There was a 17-year-old shot in the leg in Tanglewood Sunday night; they were able to bring a suspect into custody. He stated they have built some really good relationships in those communities, but the individuals cannot let it be known that they are communicating with law enforcement, due to fear of retaliation. He explained these have been problem areas for more than 20 years, and they continue to look for better ways to make the greatest impact.

Chairman Bradley stated that cameras were recently put up at the entrances and exits to the City, per suggestion from Chief Watts.

Chief Watts explained that the camera implementation has not been promoted a lot, due to not giving away tactics for effectively making arrests. There have been 16 Flock cameras implemented, which are tag readers. The cameras keep data on all the vehicles coming into and out of the City; they have been crucial in investigating crimes. The information can be put into the GCIC System. He discussed examples of the surrounding counties using the same equipment so that all of the information gets shared with other agencies. He stated that it is an effective tool; there were 17,000 hits between July 1 and August 1. The Criminal Investigation Division recently implemented the Gray Key System, which is a tool to effectively extract data from cell phones.

Ms. Catherine Holbrook, of 612 East Church Street, stated her family moved to Monroe about six years ago. They are excited about the direction the City has taken and the growth that has occurred. It seems like the crime in their area has only continued to increase, and they find themselves more and more concerned about safety. She discussed gunshots being fired a few years ago at the Community Center Building, which is two doors down from their house. Their neighbors had someone crash through their fence into their porch, due to a bullet wound; they also had a stray bullet fly into their home. Another neighbor discovered shell casings in the street and a bullet hole in his company van. They hear gunshots coming from the streets behind them; they consistently hear drag racing and burn outs. Things have been stolen and cars have been broken into while in their driveways. They see what are possibly drug deals happening at the park. They would love to see an increased police presence in their area to decrease the crime and improve the safety for the community. Recent events have put the quality of life that Monroe has been able to provide in doubt.

Chief Watts stated anyone that thinks they may have seen a drug deal should call 911 immediately to report the suspicious activity. He stated the key is communication; he recommended for everyone to get business cards with phone numbers from his staff before leaving tonight.

Chairman Bradley discussed the increase in traffic, which has caused an increase in the amount of speeding. He and Chief Watts have been discussing enforcement tools for speeding. The City will continue to put some of the speed control devices and elements on the streets to slow the traffic down. He explained there have been as many complaints as anything else concerning the islands installed on Church Street. The goal was to slow the traffic down and limit the number of trucks coming through, and that goal was accomplished. It is not perfect, but it accomplished the goal overall. He stated these types of projects take money.

Chief Watts explained the traffic signs that show how fast someone is going also collects data; they are another tool used to help with addressing those issues. The officers wrote 1,151 citations last year. They have already written 904 citations this year, with 134 of them being for speeding.

Ms. Malcom expressed concern about the noise issue all around the City. She stated it is becoming more than just a slight nuisance. It is not just vehicles and trucks; it is also motorcycles. The noise effects the quality of life in the downtown areas. She stated maybe a more structured noise ordinance needs to be implemented to help the Police Department.

Mr. Dickinson stated when he was the Mayor in Monroe the Police Department was exactly the same size as it is now. The City has grown, times have changed, and there are more issues. The City has to make some tough financial decisions to get a sufficient size police force. He discussed the budget, allocations, and taxes. The City is going to do the full

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rollback rate for taxes this year, which other government entities in this County are not doing. The current Police Department can only cover so much; more officers have to be put on the streets in order to get more safety. The officers can not be everywhere all of the time. He stated citizens need to support the City when asked to pay a little more in order to get that protection. He discussed the increased costs and the hard financial decisions that have to be made to get more funding to achieve the safety.

Ms. Susan Walker, of 220 Felker Street, stated she moved here three years ago and does not know what the solution is. She is losing two neighbors, due to all of the noise. Her cousin calls every weekend, because there seems to be full-blown concerts in her backyard. The noise shakes the houses and makes pictures fall off of the walls; it has happened at 7:00 in the morning. She agrees the citizens will to have to pay to help with the increased funding. She understands there is no perfect place to live, and it will never be solved completely. It is a constant on Friday, Saturday, and Sunday evenings starting between 6:00 pm and 7:00 pm. She feels that everyone would give more to get more help to come up with a solution.

Chairman Bradley stated there has been some staff added to the Police Department over the last few years, but the City is not near what it needs to be. He appreciates everyone that came tonight and hears what they are saying. The City is making some progress but is not naïve enough to think things are where they need to be. It is a high crime area and Chief Watts is putting more police presence there as he can. Mr. Bradley stated that he believes the City needs to adopt additional noise ordinances. The City is going to continue to work on this project. He urged everyone to get business cards from the department and talk to them in depth.

Chief Watts stated he would be happy to discuss their concerns in depth with them. The patrol force must be increased, but Major McClung has just implemented a new tactic. When officers are normally off, they are given the opportunity to work overtime in the areas with specific issues, along with the officers that are on duty.

No Action.

#### 2. Other Business

There was no other business to discuss.

No Action.

#### III. ADJOURN

Motion by Dickinson, seconded by Malcom. Passed Unanimously.

#### MONROE PLANNING COMMISSION MEETING MINUTES—July 19, 2022

Present: Rosalind Parks, Randy Camp, Sara Shropshire

Absent: Mike Eckles, Nate Treadaway

Staff:Brad Callender – City PlannerLaura Wilson - Code Assistant

**Visitors:** Jay Barringer, David Moon, John Argo, Ryan Fritz, Rick Maxian, Jennifer Wolfe, Johanna Hensley

Call to Order by Acting Chairman Camp at 5:30 pm.

Motion to Approve the Agenda as presented:

Motion Shropshire. Second Parks Motion carried

Acting Chairman Camp asked for any changes, corrections or additions to the June 21, 2022 minutes.

Motion to approve

Motion Parks. Second Shropshire. Motion carried

Acting Chairman Camp asked for the Code Officer's Report: None

Old Business:

<u>The First Item of Old Business</u>: is Rezone Case #1086, a request to consider rezoning <u>+95.42</u> acres located at the east side of Charlotte Rowell Blvd, the north side of US Hwy 78, and the west side of N. Broad St. The property is currently zoned Planned Commercial District with a request to change it to Planned Commercial District with modifications. The applicant is Columbia Engineering on behalf of the owner, MAB Monroe LLC. The four changes the applicant is requesting are to change the building height maximum to 5 stories, allow for zero-lot line subdivision of the main shopping center building, increase minimum parking allowed with a variance option for future parking increases, and modify elevations to allow compliance with tenant branding. Staff recommends approval with two conditions.

John Argo, from MAB spoke in favor of the project:

- Two of the lots at the Pavilion are designed for hotels and the hotels that want to come to Monroe are in the 4-5 story range.
- A color change to Shops A (presented by Rick Maxian) Verizon would like to use their corporate colors; the standing seam awning will be converted to fabric, and color gray Verizon requested is already used on other locations in the Pavilion

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- For the zero-lot line—the condition addressing it to the shopping center building is fine; we have an anchor tenant that wants to have its own tax parcel and we are trying to accommodate that user request. The property line would fall on the common wall between the two buildings
- Parking Changes—This pattern book was adopted in 2019, pre pandemic and the restaurant world has changed since then. The parking request is to accommodate four users (Panda Express, McAlisters, Huey Magoos, and Whataburger)
  - Jay Barringer presented on behalf of McAlisters—extra parking will be needed for customers, curbside service, delivery service, electronic car parking spaces, catering services, and employees. With the current limit of 40 parking spaces will not be able to manage the business to the level needed to stay open. We need to be self-contained on the out parcel and not have employees walking to work. We do not want to lose customers because they drive by and see the parking lot full.
  - David Moon (also with McAlisters): I was with Zaxby's for 19 years as Vice President of Operations and Training. With the focus on curbside and call-in orders you have more and more cars coming in and our concern is being able to serve our customers efficiently
  - Ryan Fritz with Columbia Engineering: We looked at a low, middle, and high parking calculation which you can see in the table included in the packet. The first red column is 1 space/3 seats plus 1/350 sq ft with a 135% max. The middle column is 1 space/3 seats plus 1/350 sq ft with a 150% max. The staff recommendation on the far right is 1 space/4 seats plus 1/400 sq ft with a 150% max. Ideally, we would like the middle to the high column. In the current Plan Book McAlisters is allowed 39 parking spaces and they are hoping for 55/60 spaces. We are trying to accommodate most of the future tenants without each one needing to come back for a variance.
  - Discussion continues about parking—Barringer and Moon agree that 55/56 spaces would be great for McAlisters
- Callender: I have worked with Ryan over the past couple months to come to a compromise of what would work best for the development and the City. The 1 for 4 seats plus the 1/400 sq ft closely aligned with their tenant requirement and as you just heard from a future tenant, they (McAlisters) would be happy with the 56 spaces provided under the 1 for 4 seats plus the 1/400 sq ft plan. It might not work for each one but if the tenant is not happy with their allotment, they can request a variance from City Council.
- Argo: While we have McAlisters here tonight, I have shown the same three tables to Panda, Huey, and Whataburger and they would prefer the 1 space/3 seats plus 1/350 sq ft with a 135% max. That column seems to be satisfactory to all four tenants and avoids a flood of variance requests. I've already lost a food and coffee over this issue. We've done code research in Loganville, Brasleton, Snellville, Walton County, and Madison. The problem is the Monroe maximum in the pattern book is less than their required minimums. We are so far behind what the rest of the area is requiring. While 4 or 5 spaces doesn't seem like a lot, it can be death to these businesses. You guys have been code flexible before to help us establish this pattern book and you could be again.
- Parks: How many employees do you expect to have on at peak times? Barringer: 25/30 people plus shift change

- Callender: There is no shared parking plan for this overall development; having to park all of your customers and employees is problematic for the overall development. Several sites in the city have transitioned to EV parking. There was no extra parking added; they simply just switched from a traditional parking space to EV.
- Parks: How many EV parking spaces are we looking at? Barringer: 2 with the possibility of more.
- Callender: The staff recommendation is a compromise between the current city regulations which are in the plan book and the what the applicant is requesting. The 1 for 3 is almost double what the current regulations are. The 1 for 4 is a middle ground number and it closely relates to what the tenants are asking for.

#### Acting Chairman Camp: Is that agreeable?

Argo: No that is not our recommendation. It falls short for at least 3 of the other users. We did not propose the furthest column. We were asked to include it for discussion purposes and we did. We would be fine with either of the other two columns.

Acting Chairman Camp: Anyone here to speak in opposition? None

Motion to approve with conditions

Motion Parks. Second Shropshire. Motion carried

<u>The First Item of New Business</u>: is COA Case #1182, a request for approval of a Certificate of Appropriateness to allow for the replacement of existing signage at 2020 W. Spring St.; the W. Spring St. branch of Bank of America. The request includes replacement of all signage on the site including wall signs, ground signs, and other directional and incidental signs. There are a total of 15 ground signs to be replaced. The focus of our ordinance applies to 5 of the signs—4 walls signs and 1 ground sign. They will be replacing the wall signs 1 for 1 and changing out the internal illumination for halo lighting. The free-standing pylon will be removed and lowered to the ground. The ground sign will also have halo illumination. Staff recommendations approval with two conditions. Jennifer Wolfe and Johanna Hensley spoke in favor of the project. Bank of American agreed to a full base monument sign in replace of the pylon sign.

Acting Chairman Camp: Anyone here to speak in opposition? None

Motion to approved with conditions

Motion Shropshire. Second Parks. Motion Carried

Acting Chairman Camp entertained a motion to adjourn. Motion to adjourn

> Motion Parks. Second Shropshire. Meeting adjourned; 6:15pm

#### Historic Preservation Commission Meeting Minutes Regular Meeting—July 26, 2022

Present: Laura Powell, Fay Brassie, Elizabeth Jones

Absent: Susan Brown, Jane Camp

Staff: Laura Wilson, Code Admin

Visitors: Russell Page, Clairissa Peguigant, Angela Zeis, JP Campbell, Lori Volk, Bruce Hendley, Lisa & Lawrence Parker

Meeting called to order at 6:00 P.M.

Chairman Jones ask for approval of the agenda To approved as presented.

Motion by Powell. Second by Brassie Motion carried

Chairman Jones asked if there were any changes or corrections to the previous months' minutes. To approve as submitted.

Motion by Brassie. Second by Powell Motion carried.

<u>The First Item of Old Business</u>: Request for COA #1009, a request for renovation of an existing structure and construction of four new detached houses at 707 S. Madison Ave. The first part portion of the request for the renovation of an existing structure was approved on 5/24/2022. The applicant, Lori Volk spoke in favor of the request.

Chairman Jones read into the record a section of the ordinance relating to height requirements in the MHDO stating that the max building height was 18ft with a roof no greater than 25ft. One of the house plans submitted by Volk has a roof of 27ft. The roof pitch on the house plan is 9/12; Volk would like to reduce the pitch to meet the 25ft height requirement.

Chairman Jones: Did Patrick have a comment on if the plan was altered? Wilson: Yes, Patrick confirmed if the plan was altered to meet the guidelines, it would be approved Volk: That is the plan and that way it will more closely resemble the roof pitch of nearby houses; Any of the house plans could go on lots 1-4. The 5<sup>th</sup> lot is the existing structure. We have not decided which plan will go on which lot.

Commissioner Brassie: Are you using any of the previous house plans? Volk: No, just the ones presented here

Commissioner Jones: Are there any questions from the public? None

To approve as presented

# Motion by Brassie, Second by Powell Motion carried

<u>The Second Item of Old Business</u>: Request for COA #1016, a request for new construction of a single-family house at 1238 S. Madison Ave. The applicants, Lawrence and Lisa Parker spoke in favor of the request. The Parkers submitted three craftsman style house plans for consideration as well as a current plat showing the proposed locations of each house. Commissioner Brassie reminded the applicants that identical houses could not be built next to each other.

Commissioner Brassie: Did they approve the plat?

Wilson: Utilities has approved the plat with the locations of the houses and driveways. Do you have a timeline for building the houses on Atha?

Lisa Parker: Not yet, because we are building them one at a time

Commissioner Brassie: Will they have to come back to do the other houses? Wilson: Yes, they will have to come back for the specific addresses on Atha Street Commissioner Brassie: You will need to stay in the craftsman framework but have variety.

Commissioner Jones: Are there any questions from the public? None

To approve as presented:

Motion by Brassie, Second by Powell Motion carried

<u>The Third Item of Old Business</u>: Request for COA #1015, a request for new construction at 1240 S. Madison Ave. The applicants, Lawrence and Lisa Parker spoke in favor of the request. The Parkers submitted three craftsman style house plans for consideration as well as a current plat showing the proposed locations of each house.

As 1238 and 1240 S. Madison are next to one another and were proposed by the same applicants, the applications were considered together with separate motions.

To approve as presented:

Motion by Camp. Second by Powell Motion carried

New Business:

<u>The First Item of Business</u>: Request for COA #1279, a request for new construction at 115 6<sup>th</sup> St. JP Campbell, owner of the property, spoke in favor of the request. Campbell's initial request was to subdivide or redivide the lot. At one point in time, it was two lots but now it is only recognized as one lot. The new lot would have a house on it like the existing house.

Commissioner Brassie: We need a plat with the house on it. We need you to come back with a plat showing specifically where the house and driveway will be and an elevation showing exactly what the house will look like. It needs to look like a Mill house but not be exactly like the one next door.

Campbell: It is my intention to build a Mill house. I am not planning on building now. My intent is to divide the property. The lot is a few feet short of being able to divide it which maybe why the two lots were combined.

Commissioner Jones: Is there away to approve the split and then have him come back to us when he is ready to build?

Wilson: He needs to have his plans approved first by HPC before he can go to Planning Commission to get the variance he needs.

Campbell: I need to rent or sell the house that is on the lot currently and if I decide to sell, I do not want to lose the other lot.

Commissioner Brassie: Even if you are not going to start it now, get a plan that would fit on that lot and we can go ahead and vote on it for you; that way you can sell your house

Commissioner Jones: Are there any questions from the public? None

Motion to table to August 23, 2022

Motion by Brassie, Second by Powell Motion carried

<u>The Second Item of Business</u>: Request for COA #1280, a request for an exterior addition at 217 E. Marable St. The applicant and owner, Clairissa Pequigot and contractor Russell Page spoke in favor of the project. The goal of the project is to connect two smaller additions into one gable that will not be taller than the current ridge of the roof.

Commissioner Brassie: Is there a way to avoid creating a split gable roof?

Page: It will be single gable with a point. The roof will not be flat. Clairissa would also like to change out the windows but would keep the look of the original windows. The windows will have original grid pattern. She would also like to remove the vinyl siding and soffits and go back to the original material.

Commissioner Brassie: If you are wanting to go back to the original, the iron works on the front porch need to be removed. It should be replaced with a simple 4x4 post painted with maybe simple trim and the top and bottom. Plain columns, not round or fluted. Also put up a wooden handrail.

Chairman Jones: Are there any questions from the public? None

Motion to approve as presented with the addition of removing the porch ironwork Motion by Brassie, Second by Powell Motion carried

<u>The Third Item of Business</u>: Request for COA #1281, a request for exterior changes at 122 6<sup>th</sup> St. The owner and applicant, Angela Zeis, spoke in favor of the project. There was a fire in August 2021 that damaged the right side of the property. Not planning on changing any of the lines of the house. We will remove the faux rock around the door as well as remove the aluminum siding and replace with wood siding to match the rest of the house. The existing rear addition will also get covered with wood siding to match the rest of the house. The windows will get replaced with wood windows.

Commissioner Brassie: The windows need to be 6/6 and you can get rid of the shutters. You have a balustrade (as seen in the packet) with wire behind it. Is that something you are going to do?

Zeis: We are not sure what is allowed. I have seen it in some houses around town.

Commissioner Brassie: It is allowed if you are to code in the front. A lot of people use that because they do not want the four-inch space between the slats. If you use the wire, you do not have to have that but you do need the pickets to be appropriate for a mill house.

Zeis: So there has to be something in the rail that does up and down or across? My other option is an X design. Commissioner Brassie: That will work with the wire behind. The other option is too contemporary.

Commissioner Jones: Are there any questions from the public? None

Motion to approve as presented

Motion by Powell, Second by Brassie Motion carried

Chairman Jones entertained a motion to adjourn.

Motion by Brassie. Second by Powell Motion carried.

Adjourned at 6:31 pm



# **Downtown Development Authority**

### MINUTES

# Thursday, July 14, 2022 8:00 AM City Hall - 215 N. Broad Street

#### CALL TO ORDER

Meeting was called order at 8:02 am.

#### **ROLL CALL**

PRESENT Chairman Lisa Anderson Vice Chair Meredith Malcom Secretary Andrea Gray Board Member Whit Holder Board Member Chris Collin City Council Representative Lee Malcom

CITY STAFF Leigh Ann Walker Sadie Krawczyk

ABSENT Board Member Wesley Sisk Board Member Ross Bradley City Council Representative Myoshia Crawford

#### **APPROVAL OF PREVIOUS MEETING MINUTES**

. DDA June Minutes

Approved - Motion made by Vice Chair Malcom, Seconded by Board Member Collin. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin, Council Rep. Malcom

#### **APPROVAL OF FINANCIAL STATEMENTS**

. DDA May Financials

Approved - Motion made by Vice Chair Malcom, Seconded by Secretary Gray. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin, Council Rep. Malcom

#### PUBLIC FORUM

None.

#### **CITY UPDATE**

Logan Propes was unable to be present due to a county meeting. He left items of discussion for Executive Session. Council Representative Lee Malcom stated that she was the alternate representative and would be attending in Myoshia's absence. Leigh Ann mentioned that the city was awarded a Rural Redevelopment Grant from DCA in the amount of \$2,126,340. This is a huge win for the city and the downtown green project.

#### COUNTY UPDATE

None.

#### COMMUNITY WORK PLAN & REPORTS

#### **Downtown Design**

The rest of the banners are scheduled to go up by August 1<u>st</u>. This will include the remainder of downtown including the south corridor to the mill and Spring Street to Childers. Banners will also be on the poles from 78 to Marable street. Paws-permitted window clings and dog water bowls will be distributed in the next week to businesses that indicated they are pet friendly. This was a result of a donation from Scattering Kindness.

#### **Redevelopment Projects**

The following projects were mentioned:

-208 S. Broad Street has a new owner. His plan is to renovate it back to a shell and then consider appropriate uses for the space.

-Relove Consignment is expanding and moving to 134 S. Broad Street (former loan business)

-Addison's Wonderland has purchased their building.

-Thirsty Moose has purchased 132 N. Broad Street for a restaurant space.

-Thai restaurant has a lease agreement on JEC Development Wayne Street building.

-118 S. Wayne Street (DDA purchase pending) We will need to extend the contract on this property.

Board voted to extend the contract on 118 S. Wayne Street through October. Motion made by Board Member Holder, Seconded by Council Rep. Malcom.

Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin

Chris Collin noted that employee parking is going to become more of a problem with additional businesses opening in the North Broad Street block. Lisa Anderson volunteered to follow up with St. Albans regarding their lot use; Meredith volunteered to reach out to Stephens Oil about a potential lot use agreement; and Chris volunteered to try to find a contact for the Windstream lot.

#### **Entertainment Draws -**

Leigh Ann shared the new event logos designed in conjunction with the City rebranding effort.

Concerts upcoming will be in August and two in September. Fall Fest vendor applications are available online. Monroe has been selected as a stop on August 28th for the world series trophy tour. The Historic Trust Expedition is coming up on 8/13; ticket sales will cut off on 8/1 for the event.

#### PROGRAMS

#### **Farmers Market**

1 new farm vendor; produce now coming in

#### **FUNDING**

SPONSORSHIP

#### FACADE GRANTS

#### Brown Fig - 134 W. Spring Street

. 134 W. Spring Street

Approved for \$1500.00 - Motion made by Board Member Holder, Seconded by Board Member Collin.

Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin, Council Rep. Malcom

#### **COMMUNITY EVENT GRANTS**

#### **Monroe Cotton Mills - MATM**

. Movies at the Mill

Approved for \$250.00 - Motion made by Secretary Gray, Seconded by Board Member Collin. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin, Council Rep. Malcom

#### **NEW BUSINESS**

Georgia Downtown Conference coming up in Macon, GA - August 22-24. Leigh Ann will share the detailed agenda with the board. Monroe is winning an award of excellence this year. The awards ceremony will be Wednesday evening during the conference.

The board would like to pursue the Great American Main Street award. Letters of support from GMA, GCF, DCA, and GDA will be needed for this effort as well as much board input.

#### **ANNOUNCEMENTS:**

Next meeting scheduled, August 11th, at 8:00 am at Monroe City Hall.

Monroe Housing Expo in partnership with Habitat for Humanity will be on July 23rd at the Boys and Girls Club from 10 am to 1 pm.

#### **MOVE TO EXECUTIVE SESSION**

Motion made by Secretary Gray, Seconded by Board Member Holder. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin, Council Rep. Malcom

Real estate matters were discussed.

#### **ADJOURN EXECUTIVE SESSION**

Motion made by Secretary Gray, Seconded by Board Member Holder. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin, Council Rep. Malcom

#### **ADJOURN**

Motion made by Vice Chair Malcom, Seconded by Board Member Holder. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Collin, Council Rep. Malcom



# **Downtown Development Authority**

### MINUTES

# Thursday, August 11, 2022 8:00 AM City Hall - 215 N. Broad Street

#### CALL TO ORDER

Meeting was called to order at 7:59 am.

#### **ROLL CALL**

PRESENT Chairman Lisa Anderson Vice Chair Meredith Malcom Secretary Andrea Gray Board Member Whit Holder Board Member Wesley Sisk Board Member Ross Bradley Board Member Chris Collin City Council Representative Myoshia Crawford City Council Representative Lee Malcom

CITY STAFF Logan Propes Leigh Ann Walker Sadie Krawczyk

#### APPROVAL OF PREVIOUS MEETING MINUTES

DDA July Minutes

Approved - Motion made by Secretary Gray, Seconded by Vice Chair Malcom. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford, City Council Representative Malcom.

#### APPROVAL OF EXECUTIVE SESSION MINUTES

Approved - Motion made by Board Member Holder, Seconded by Secretary Gray. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford, City Council Representative Malcom.

#### **APPROVAL OF FINANCIAL STATEMENTS**

. DDA June Financials

Approved - Motion made by Board Member Bradley, Seconded by Vice Chair Malcom. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford, City Council Representative Malcom.

#### PUBLIC FORUM

No one present.

#### EXECUTIVE SESSION

Move to Executive Session - Motion made by Board Member Bradley, Seconded by City Council Representative Malcom. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford, City Council Representative Malcom

Real Estate matters were discussed.

Adjourn Executive Session - Motion made by Board Member Sisk, Seconded by Board Member Bradley. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford. City Council Representative Malcom

### CITY UPDATE

Alleyway work is underway in the Wayne Street alley; the city plans to make minor improvements to the Wayne Street public parking lot; Downtown Green should begin construction in September, there will be a need to construction worker parking during the project; the city is working on installing new gateway signage on HWY 11 and Spring Street.

### COUNTY UPDATE

None.

#### **COMMUNITY WORK PLAN & REPORTS**

#### **Downtown Design**

We are still waiting on the full banner installation downtown.

The board brought up the idea of recreating the Monroe lighted sign on top of the water tower. This item will be discussed by during the CVB board meeting.

#### **Redevelopment Projects**

No update.

#### **Entertainment Draws -**

The concert last Friday night drew a large crowd; the theme for the Christmas parade will be "Monroe goes to the Movies."

#### PROGRAMS

#### **Farmers Market**

No update.

**FUNDING** 

#### **SPONSORSHIP**

No update.

#### FACADE GRANTS - none

**COMMUNITY EVENT GRANTS** - none

#### **NEW BUSINESS**

Chairman Anderson closed on the Old Monroe Drug building, construction will start next week; Magnolia salon closed, and Cottontails (a children's clothing store) will be opening in the space; Boardmember Bradley asked the city to examine how to improve the traffic at Highland and Broad during city events that close Broad Street.

#### **ANNOUNCEMENTS:**

Next meeting scheduled, Sept. 8th, at 8:00 am at Monroe City Hall.

The Georgia Downtown Association Conference is coming up the week of 8/25 in Macon.

#### **ADJOURN**

Motion made by Board Member Bradley, Seconded by Board Member Holder. Voting Yea: Chairman Anderson, Vice Chair Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford



# **Convention and Visitors Bureau**

### MINUTES

# Thursday, July 14, 2022 9:00 AM City Hall - 215 N. Broad Street

#### CALL TO ORDER

Meeting called to order at 9:35 am.

#### **ROLL CALL**

PRESENT Chairman Lisa Anderson Vice Chairman Meredith Malcom Secretary Andrea Gray Board Member Whit Holder Board Member Chris Collin City Council Representative Lee Malcom

CITY STAFF Leigh Ann Walker Sadie Krawczyk

ABSENT Board Member Wesley Sisk Board Member Ross Bradley City Council Representative Myoshia Crawford

#### APPROVAL OF EXCUSED ABSENCES

#### APPROVAL OF MINUTES FROM PREVIOUS MEETING

#### . CVB June Minutes

Approved - Motion made by Board Member Holder, Seconded by Secretary Gray. Voting Yea: Chairman Anderson, Vice Chairman Malcom, Secretary Gray, Board Member Holder, Board Member Collin, City Council Representative Malcom

#### **APPROVAL OF CURRENT FINANCIAL STATEMENTS**

CVB May Financials

Approved - Motion made by Board Member Collin, Seconded by Secretary Gray. Voting Yea: Chairman Anderson, Vice Chairman Malcom, Secretary Gray, Board Member Holder, Board Member Collin, City Council Representative Malcom

#### **Chairman's Report**

None.

#### **Director's Report**

None.

#### **OLD BUSINESS**

Historic Trust Expedition will be Saturday, August 13th. Ticket sales are going well so far.

#### **NEW BUSINESS**

None.

#### **ANNOUNCEMENTS**

Next meeting will be August 11, 2022 at Monroe City Hall

#### **ADJOURN**

Motion made by Secretary Gray, Seconded by Vice Chairman Malcom. Voting Yea: Chairman Anderson, Vice Chairman Malcom, Secretary Gray, Board Member Holder, Board Member Collin



# **Convention and Visitors Bureau**

### MINUTES

# Thursday, August 11, 2022 9:00 AM City Hall - 215 N. Broad Street

#### CALL TO ORDER

Meeting was called to order at 9:01 am.

#### ROLL CALL

PRESENT Chairman Lisa Anderson Vice Chairman Meredith Malcom Secretary Andrea Gray Board Member Whit Holder Board Member Wesley Sisk Board Member Ross Bradley Board Member Chris Collin City Council Representative Myoshia Crawford

CITY STAFF Logan Propes Leigh Ann Walker Sadie Krawczyk

#### APPROVAL OF EXCUSED ABSENCES

#### **APPROVAL OF MINUTES FROM PREVIOUS MEETING**

. CVB July Minutes

Approved - Motion made by Secretary Gray, Seconded by Board Member Bradley. Voting Yea: Chairman Anderson, Vice Chairman Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford

Motion made by Secretary Gray, Seconded by Board Member Bradley. Voting Yea: Chairman Anderson, Vice Chairman Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford

#### **APPROVAL OF CURRENT FINANCIAL STATEMENTS**

. CVB June Financials

Approved - Motion made by Board Member Bradley, Seconded by Vice Chairman Malcom. Voting Yea: Chairman Anderson, Vice Chairman Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford

#### **Chairman's Report**

None.

#### **Director's Report**

The Georgia Historic Trust Expedition is this weekend. 550 tickets have been sold making this the largest event of this kind that they have hosted; 250 tickets purchased the lunch and dinner reception tickets as well. Leigh Ann mentioned that more docents are needed, and Chairman Anderson committed to recruit more volunteers.

#### **OLD BUSINESS**

TV commercials are still running and seem to be getting very good reach.

#### **NEW BUSINESS**

MEAG bus tour will be in Monroe today; Leigh Ann attended the Rivian meet and greet in Social Circle to connect with local businesses.

The board wants to pursue more information about the costs involved with installing a lighted Monroe sign on top of the water tower. A crowdfunding campaign for this project seems feasible. Staff will also look into potential grant funding for this through GA Council for the Arts and Tourism Product Development.

#### **ANNOUNCEMENTS**

Next meeting will be September 8th at Monroe City Hall

#### **ADJOURN**

Motion made by Board Member Bradley, Seconded by Board Member Sisk. Voting Yea: Chairman Anderson, Vice Chairman Malcom, Secretary Gray, Board Member Holder, Board Member Sisk, Board Member Bradley, Board Member Collin, City Council Representative Crawford

# ASSISTANT CITY ADMINISTRATOR UPDATE

September 13<sup>th</sup>, 2022

### **Facilities & Grounds Maintenance**

- Trash Collection 5,460 lbs
- Grounds Maintenance 287.3 acres

### CDBG 2020 Stormwater

- Easements complete
- Pipe Installation complete
- Paving, Striping complete
- Landscaping complete
- Punchlist complete
- Final September 7<sup>th</sup> complete
- Mobley Circle, Felker Street, Colquitt Street, Hubbard Street, Cherokee Avenue, East Washington Street
- Sweeper Usage 88.0%

### **CDBG 2022 Sewer Project**

- Bryant, Glen Iris, Stowers (northern section)
- Public hearing April 13, 2022
- Public notifications social media, newspaper

### Plaza Phase II

- Exterior punch list complete
- Development Proposal RFQ/P reissuance closes November 18<sup>th</sup>
- Corner space demo bid review / 2023 CIP inclusion

### **Georgia Utility Training Academy**

- Training area building repairs assessment, bid review, 2023 CIP inclusion
- Citywide training program development
- Review of outside contracts
- YTD 86% revenue, 60% expenses

### Airport

- FY23 Tentative Allocation Taxiway Design
- Terminal Building construction May 31, 2022 (210 NOTAM)
- Capital Improvement Projects FY23 to FY27
- Deed Search / Property Map update project FAA requirement 2022
- AWOS maintenance agreement renewal April 2022
- Maintenance Hangar site plan, grading package, agreement TBD
- 12/24-unit t-hangar site plan discussion, grading package, terms TBD
- MGSA Lease Renewal May
- FBO Lease Renewal March
- Infrastructure Bill \$17.3 million for 82 general aviation airports (\$110k-\$295k), double AIP funding for 5 years, \$159k in 2022 w/5% local match runways, taxiways, safety, sustainability, terminal, transit connections

### **City Branding / Logo**

- Gateway signage at Charlotte Rowell / GA Hwy 11 scheduling
- Vehicle logo replacement complete
- Website update complete
- City signage complete
- Wayne Street water tank complete

### Parks

- Town Green August construction start (preconstruction June 24, 2022)
- Pilot restroom complete
- Pilot Park pinwheel project (August 31) A Child's Voice
- Mathews restroom complete
- Mathews grading/paving September 6<sup>th</sup> through 23<sup>rd</sup>
- Mathews pavilion September (material delay)
- Mathews lake management plan, feeding, stocking
- Green Street improvements planning
- Committee Meeting June 7, 2022
- Parks logo/shirt design complete, in process



### Streets / Stormwater

- Traffic Calming September 12<sup>th</sup> tentative start date
- Utility Gate relocation complete
- Library parking lot rehabilitation bidding, proposal
- Municipal Court parking lot rehabilitation in process
- Road & Signage Assessment Survey 2022 CIP (Keck & Wood) complete
- Baron Drive scheduling
- Highland Creek Subdivision complete
- Stormwater Masterplan development 2022
- North Lumpkin Street Alleyway Phase II easement process
- North Madison Avenue late 2022/early 2023
- North Wayne Alleyway rehabilitation complete
- LMIG August 2022 schedule
- Sidewalk rehabilitation 1,328' / \$55k
- ROW maintenance ongoing

### **MyCivic Implementation**

• Program completion, test schedule, public implementation

### Solid Waste

- Monday Holiday Schedule Tuesday, Wednesday, Thursday, Friday
- Waste & Recycling Workers Week for June 12-18, 2022
- Commercial Garbage Truck in service
- Automated Side Loader Garbage Truck delivery extended ETA (11/22)
- Mini Rear Loader Garbage Truck delivery ETA (3/23)
- Solid Waste Transportation & Disposal contract renewal
- Transfer Station Rehabilitation complete

### **Procurement / Inventory**

- Solid Waste Transportation & Disposal contract renewal
- Blaine Station Development RFP due November 18<sup>th</sup>
- Milner-Aycock Building evaluation, contract
- Terminal Building construction start 5/31
- Town Green construction start 8/31

- By-Pass utility relocation scheduling
- Blaine Station interior demo bid review, CIP
- GovDeals surplus / scrap in process

### **Downtown Development Authority**

- First Friday Concert September 2<sup>nd</sup>
- Reschedule Concert September 30<sup>th</sup>
- Fall Fest October 8<sup>th</sup>
- Flower Festival June 18<sup>th</sup>
- Farmers Market May 7 to October 8
- Downtown Planters refresh

interpretent	START DATE         TIMELINE           04/05/21         60 days           04/01/20         52 weeks           07/01/21         12 months           05/31/22         210 days           0/         12 months           05/31/22         3 weeks           03/22/21         3 weeks           03/22/21         3 weeks           10/01/21         180 days           07/28/21         2 weeks           07/28/21         2 weeks           07/28/21         7 weeks           04/01/21         180 days           04/01/21         7 weeks           04/01/21         7 weeks           04/01/21         7 weeks           04/12/21         7 weeks           06/06/22         30 days           05/03/21         3 weeks	Pre-Construction 3/15, Co         Excavation, Clearing, Grad         Scope, Bid Process         Award, Acceptance/Reject
upper Hanger         0.007         S         1.5.43/17/10         S         0.004/10         S         0.007         N/A         N/A <th>04/01/20         52 weeks           07/01/21         12 months           05/31/22         210 days           N/A         12 months           03/22/21         3 weeks           N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           04/01/20         180 days           07/28/21         2 weeks           N/A         N/A           04/26/22         N/A           04/26/22         N/A           04/12/21         4-6 weeks           06/06/22         30 days</th> <th>Excavation, Clearing, Grad Scope, Bid Process Award, Acceptance/Reject Planning, Council Approv. Involves Traffic Damage, Order, Installation, Testin Engineering Phase, Biddir Breedlove/McDaniel DON Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hij Pine Creet, Milledge Retaining Wall Replacemen Gate Building, Installation</th>	04/01/20         52 weeks           07/01/21         12 months           05/31/22         210 days           N/A         12 months           03/22/21         3 weeks           N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           04/01/20         180 days           07/28/21         2 weeks           N/A         N/A           04/26/22         N/A           04/26/22         N/A           04/12/21         4-6 weeks           06/06/22         30 days	Excavation, Clearing, Grad Scope, Bid Process Award, Acceptance/Reject Planning, Council Approv. Involves Traffic Damage, Order, Installation, Testin Engineering Phase, Biddir Breedlove/McDaniel DON Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hij Pine Creet, Milledge Retaining Wall Replacemen Gate Building, Installation
stange Sie Projects         S         3	07/01/21         12 months           05/31/22         210 days           N/A         12 months           03/22/21         3 weeks           03/22/21         3 weeks           10/01/21         180 days           07/28/21         2 weeks           07/28/21         2 weeks           0//2         1/A           0//2         N/A           0//2         3/4 weeks           0//2         30 days	Scope, Bid Process         Award, Acceptance/Reject         Planning, Council Approv         Involves Traffic Damage,         Order, Installation, Testin         Engineering Phase, Biddir         Breedlove/McDaniel DON         Highland Creek DONE, Ba         Planning, Pricing, Design,         East Washington, East Highing Wall Replacement         Gate Building, Installation
terminal haliding besign         21 404         \$ 70,0000         \$ 70,0000         \$ 70,0000         \$ 80,74518         GMC         Complete (9)/33         N/A	05/31/22         210 days           N/A         12 months           03/22/21         3 weeks           N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           07/28/21         2 weeks           0/0/21         N/A           N/A         Ongoing           06/07/21         N/A           03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days	Award, Acceptance/Reject         Planning, Council Approv.         Involves Traffic Damage,         Order, Installation, Testin         Engineering Phase, Biddir         Breedlove/McDaniel DON         Highland Creek DONE, Ba         Planning, Pricing, Design,         East Washington, East Highier Crest, Milledge         Retaining Wall Replacement         Gate Building, Installation
cerning         21.02         5         390,047.3         5         390,220         Sinth X Corregion $0,0733$ N         NA         NA         NA         NA         NA         NA         NA         NA         NA         Solution         Solution <td>N/A         12 months           03/22/21         3 weeks           N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           0/01/21         180 days           07/28/21         2 weeks           N/A         N/A           0/04/26/22         N/A           0/4/26/21         3-4 weeks           06/06/22         30 days</td> <td>Planning, Council Approv.         Involves Traffic Damage,         Order, Installation, Testin         Engineering Phase, Biddir         Breedlove/McDaniel DON         Highland Creek DONE, Ba         Planning, Pricing, Design,         East Washington, East High         Piccest, Milledge         Retaining Wall Replacement         Gate Building, Installation</td>	N/A         12 months           03/22/21         3 weeks           N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           0/01/21         180 days           07/28/21         2 weeks           N/A         N/A           0/04/26/22         N/A           0/4/26/21         3-4 weeks           06/06/22         30 days	Planning, Council Approv.         Involves Traffic Damage,         Order, Installation, Testin         Engineering Phase, Biddir         Breedlove/McDaniel DON         Highland Creek DONE, Ba         Planning, Pricing, Design,         East Washington, East High         Piccest, Milledge         Retaining Wall Replacement         Gate Building, Installation
Inter Department Memorial Sarden Regar         N/A         N/A         N/A         S         12.67.2.8         S         5.00.00         Garden / Signifiers         Complete         Image: Complete         S         0.03/03/21         4 weeks         N/A         0           Carden Regar         N/A         S         17.500.0         S         14.657.00         S         14.657.00         BadgePass / SAMS         Complete         Image: Complete         N/A         N/A         N/A         N/A         N/A         S         1.506.579.00         S         1.222.071.00         S         1.232.818.75         Allen Smith / Carder & Stopper/ Dickerson Group         Ongoing         Image: Complete         N/A         N/A <td>O3/22/21         3 weeks           N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           N/A         N/A           04/26/22         N/A           04/12/21         4-6 weeks           06/06/22         30 days</td> <td>Involves Traffic Damage, Order, Installation, Testin Engineering Phase, Biddir Breedlove/McDaniel DON Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hij Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation</td>	O3/22/21         3 weeks           N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           N/A         N/A           04/26/22         N/A           04/12/21         4-6 weeks           06/06/22         30 days	Involves Traffic Damage, Order, Installation, Testin Engineering Phase, Biddir Breedlove/McDaniel DON Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hij Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation
Garden Regain         NA	N/A         2-3 weeks           10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           N/A         Ongoing           06/07/21         N/A           03/17/21         3-4 weeks           04/26/22         N/A           04/26/23         3-4 weeks           04/26/24         30 days	Order, Installation, Testin         Engineering Phase, Biddir         Breedlove/McDaniel DON         Highland Creek DONE, Ba         Planning, Pricing, Design,         East Washington, East Hig         Pine Crest, Milledge         Retaining Wall Replacemed         Gate Building, Installation
Fire Department RadgePass         NA         S         17,500         S         14,657.00         S         14,657.00         BadgePass / SAM         Complet         003/23/21         N/A         <	10/01/21         180 days           07/28/21         2 weeks           N/A         N/A           0/07/21         N/A           0/07/21         N/A           04/26/22         N/A           04/17/21         3-4 weeks           06/06/22         30 days	Engineering Phase, Biddir Breedlove/McDaniel DON Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hij Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation
Duble Duble Out Stormwater         19-93         5         1,505,57900         5         1,822/7700         5         1,232,218,79         Dickerson Group         Oligoning         CMR         N/A	07/28/21         2 weeks           N/A         N/A           N/A         Ongoing           06/07/21         N/A           04/26/22         N/A           03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days	Breedlove/McDaniel DON Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hij Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation
Rehabilitation         21-028         5         27,0000         5         27,0000         5         27,0000         5         27,0000         5         27,0000         5         27,0000         5         27,0000         5         27,0000         5         27,0000         5         108,000         5         0,0000         5         108,000         5         0,0000         5         108,000         5         0,0000         5         46,945.00         0,0000         6         45,0000         5         46,945.00         Black Oak/ JRA         Complete         1,932         N/A         N/A <t< td=""><td>N/A         N/A           N/A         Ongoing           06/07/21         N/A           04/26/22         N/A           03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days</td><td>Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hi Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation</td></t<>	N/A         N/A           N/A         Ongoing           06/07/21         N/A           04/26/22         N/A           03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days	Highland Creek DONE, Ba Planning, Pricing, Design, East Washington, East Hi Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation
Stormwater Infrastructure         21-029         \$         145,51.00         \$         108,704.50         Conner Grading / City of Monro         Phased Project         320'         N/A         <	N/A         Ongoing           06/07/21         N/A           04/26/22         N/A           03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days	Planning, Pricing, Design, East Washington, East Hij Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation
Sidewalk Repair Project         20-005         5         45,00000         5         46,98400         Black Oak / J&R         Complete         1,985'         N/A	06/07/21         N/A           04/26/22         N/A           03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days	East Washington, East Hi Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation
Sidewalk Repair Project         22:08         \$         45,000.00         \$         45,000.00         \$         55,187.75         Black Oak         Phased Project         1,328'         N/A	04/26/22         N/A           03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days	Pine Crest, Milledge Retaining Wall Replacem Gate Building, Installation
Muray Lot Improvement       N/A       \$       58,50000       \$       73,50000       \$       83,000.00       J& \$       Complete       N/A       N/A </td <td>03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days</td> <td>Retaining Wall Replacem</td>	03/17/21         3-4 weeks           04/12/21         4-6 weeks           06/06/22         30 days	Retaining Wall Replacem
Utility / Broad Street Gate       N/A       S       10,00000       S       9,980.00       S       9,480.40       Larry's Fence & Access Control Black Oak, City of Monroe       Complete       03/08/21       3-4 weeks       No       A         utility / Sorrells Street Gate       19-023       S       50,00000       S       64,590.1       Larry's Fence & Access Control Black Oak, City of Monroe       Scheduling       N/A       N/A <td>04/12/21 4-6 weeks 06/06/22 30 days</td> <td>Gate Building, Installation</td>	04/12/21 4-6 weeks 06/06/22 30 days	Gate Building, Installation
Unlink / Sorreit Street Gate       19-023       S       S0,00000       S       B4,390.18       Black Oak, City of Monroe       Scheduling       N/A		Milling, Patching, Paving,
Paying Project       N/A       S       336,372.49       S       349,89.74       Biount Construction Company       Complete       N/A	05/03/21 3 weeks	Milling, Patching, Paving,
Rehabilitation       N/A       S		
And Control       And Contro       And Control		Planning, Project Bidding
2022 LMIG       22-001       \$ 225,00.00       \$ 228,116.23       \$ 55,655.25       SDS       Scheduling       N/A       N/A       Yes         2020 LMIG       20-01       \$ 225,00.00       \$ 227,344.88       \$ 204,378.79       SDS       Complete       N/A       N/A       Yes         Blaine Station Parking Lot Rehabilitation       21-036       \$ 35,000.00       \$ 35,000.00       \$ 35,000.00       \$ 33,000.00       \$ 34,487.55       Garrett       Complete       N/A       N/	TBD TBD	
2020 LMIG       20-001       \$ 225,000.00       \$ 227,344.88       \$ 204,378.79       SDS       Complete       N/A       N/A       Yes         Blaine Station Parking Lot Rehabilitation       21-036       \$ 35,000.00       \$ 35,000.00       \$ 35,000.00       \$ 33,000.00       \$ 34,487.55       Garrett       Complete       N/A       N/A       N/A       No       No         Striping       22-007       \$ 40,000.00       \$ 40,000.00       \$ 22,476.29       Tidwell       Scheduling       N/A       N/A       No       No </td <td></td> <td>East Washington, Pinecre</td>		East Washington, Pinecre
Blaine Station Parking Lot Rehabilitation       21-036       \$ 35,000.00       \$ 35,000.00       \$ 35,000.00       \$ 34,487.55       Garrett       Complete       N/A       N/A       No         Striping       22-007       \$ 40,000.00       \$ 40,000.00       \$ 22,476.29       Tidwell       Scheduling       N/A       N/A       No       0         North Midland Traffic Calming       22-007       \$ 500,000.00       \$ 497,790.21       \$ 5       Keck & Wood / TriScapes       Scheduling       N/A       N/A       No       0         VST Eastbound Ramp       \$ 1-028       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 2007       \$ 00,0000       \$ 2007       \$ 00,0000 <td>TBD TBD</td> <td>Green, Nowell, Lopez</td>	TBD TBD	Green, Nowell, Lopez
Rehabilitation       22-009       \$ 40,000.00       \$ 40,000.00       \$ 22,476.29       Tidwell       Scheduling       N/A       N/A       No       O         North Midland Traffic Calming       22-007       \$ 500,000.00       \$ 497,790.21       \$ • • • • • • • • • • • • • • • • • • •		
North Midland Traffic Calming         22-007         \$ 500,0000         \$ 497,790.21         \$ Keck & Wood / TriScapes         Scheduling         N/A         N/A         No           US78 Eastbound Ramp         19-028         \$         -         \$ 24,015.97         Calming         Planning         -         Planning         - <t< td=""><td>N/A N/A</td><td></td></t<>	N/A N/A	
Calming         22-007         \$         \$00,000,00         \$         \$497,790.21         \$         ~         Keck & Wood / Iniscapes         Scheduling         N/A         N/A         N/A         N/A           US78 Eastbound Ramp         19-028         \$         -         \$         24,015.97         Planning         -         <	04/18/22 2 weeks	Etchison, Bankers (322-42
	N/A 4 weeks	Design, Planning, Pricing,
Lumpkin Alleyway Phase II         \$         -         \$         11,005.89         City of Monroe / TBD         Easement Acquisition         N/A         N/A         No	N/A 2 weeks	Demo of Existing, Utility F
North Madison Sidewalk/Drainage 21-027 \$ - \$ - \$ 8,980.42 Keck & Wood Engineering 1,200' N/A N/A Yes	N/A N/A	Planning, Design, Drainag
Mathews Park Phase I 20-044 \$ 175,000.00 \$ 175,000.00 \$ 165,510.00 Playground Creators / CXT Concrete CM Playground Creators / CM		Playgournd Equipment, B
Mathews Park Phase II 21-035 \$ 300,000.00 \$ 300,000.00 \$ 219,697.76 PlaySouth Playground Creators, Aquatic Environmental	TBD TBD	Tables, Pavilions, Concret
Park Sunshades         21-002         \$ 25,000.00         \$ 25,000.00         \$ 17,607.00         PlaySouth Playground Creators         Complete         01/04/21         6 weeks         No         0	04/22/21 2 days	Material Order 1/4, Deliv
Pilot Park 20-014 \$ 250,000.00 \$ 250,000.00 \$ 311,134.00 / TriScapes / Roberts Fence / City of Monroe N/A N/A Yes	N/A N/A	Demo of Existing, Stormv
Pilot Park Maintenance 21-039 \$ 20,000.00 \$ 20,000.00 \$ 25,333.96 Conner Grading / City of Monroe Complete N/A N/A No 12	10/04/21 N/A	Drainage Repair, Mulch, F
Parks Master Plan         21-044         \$ 10,000.00         \$ 24,924.75         Keck & Wood         Ongoing         N/A         N/A         No         0	08/14/21 N/A	Overall Remastering of th
Green Street Court N/A \$ 15,000.00 \$ 15,000.00 \$ 6,500.00 PlaySouth Playground Creators Phased Project N/A N/A		
Childers Park Rehabilitation       21-038       \$ 25,000.00       \$ 25,000.00       \$ 37,200.00       J.Key Construction / Conner Landscaping       Complete       10/07/21       2 weeks       No       2	10/18/21 2 weeks	Pricing, Demo, Repair (32
Childers Park Lake 20-023 \$ 125,000.00 \$ 125,000.00 \$ 114,935.87 Conner Grading / City of Monroe Complete N/A N/A N/A No	N/A 8 weeks	
Park Restrooms         21-034         \$ 130,000.00         \$ 135,932.24         \$ 141,089.66         CXT Concrete Buildings, Black Oak         Complete         08/12/21         N/A         No	TBD 5 months	Mathews Park, Pilot Park
Alcovy River Park         21-026         \$         \$         \$         \$         \$         \$         \$         Planning         Image: Comparison of the comparison of th		
Parks Buildings Demo         21-030         \$         20,000.00         \$         43,638.34         City of Monroe         Complete         N/A         N/A         No         O	02/01/21 Sporadic	EC Kidd DONE, Towler Str

KEY MILESTONES OF PROJECT	1
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Construction Start 4/5, Runway Closure 28 days, Sporadic Closure 28 days

rading, Ditching, Piping, Design, Surveying, GAB, Paving, Striping

jection, Planning, Design, Bidding, Contracting, Construction (322-7563-541303)

oval, Engineering, 7460, DOT Approval, Lease Agreement, (322-7563-541303)

e, Insurance, Garden Repair (\$10,481), Letter Replacement (\$2194.28)

sting, Live

ding, Construction planned for late summer/early fall (520-4320-541303)

ONE

Baron Drive, Wayne Street Alleyway DONE

gn, Implementation Highland, East Marable, Glen Iris

ment, Parking Area Repair/Replacement, Landscaping, REOPEN!

ion, Software Training

ıg, Striping

ng during the Spring

crest Drive, Bryant Road, South Madison Avenue

-4200-541303)

g, Construction

y Replacement, Drainage, Concrete

nage, Sidewalk, Piping, Easement, Permit, Construction

Building Placement, Paving (County), Pavililon

rete, Asphalt, Demo, Shade Structures, Signage, Fencing (322-6200-541303)

livery 3/1, Installation 4/22

f the Parks Plan (322-6200-541303)

(322-6200-541303)

rk, (322-6200-541303)

Town Green Improvements	19-009	\$	3,200,000.00	\$	3,200,000.00	\$ 539,535.05	Astra Group	Scheduling		N/A	N/A	Yes	TBD	TBD	
Gateway Entrance Signage	21-014	\$	125,000.00	\$	35,000.00	\$ 38,000.00	Black Oak, SignBros	Reimbursement		N/A	N/A	Yes	N/A	N/A	REBC grant award (31k),
Cemetery Rehabilitation	N/A	Ś	200,000.00	Ś	50,000.00	\$ -	TBD	Planning		N/A	N/A				Paving Portions, Design a
City Hall Lighting	21-043	\$	45,000.00		45,000.00	\$ 40,935.00	Peters Electric	Complete		N/A	N/A	No	08/02/21	TBD	City Hall Lighting Change
GPS Replacement	N/A		N/A	\$	20,570.00	\$ 20,570.00	AT&T Fleet Complete	Complete		03/10/21	1 week	No	04/29/21	2 weeks	Material Delivery, Installa
Plaza Renovation Phase II	21-021	\$	971,288.00	\$	971,288.00	\$ 865,338.51	Garland Company	Complete		05/12/21	N/A	Yes	07/28/21	N/A	Planning, Bidding, Approv
	21-022	\$	478,678.00	\$	478,678.00	\$ 427,126.85	Garland Company	Complete		05/12/21	N/A	Yes	07/28/21	N/A	Planning, Bidding, Approv
Blaine Station Masterplan	22-035	\$	25,000.00	\$	25,000.00	\$ 7,500.00	Lord Aeck Sargent	In Progress		N/A	N/A	Yes	N/A	N/A	
GIS Development		\$	250,000.00	\$	250,000.00	\$ 227,229.00	Carter & Sloope	Sewer Test Deployment, Awaiting Water, Gas, and Stormwater		N/A	N/A	Yes	01/01/20	24 months	Captured Data, Test Phas
City Branding Image Changeover	22-030	\$	100,000.00	\$	100,000.00	\$ 60,674.03	TBD	In Progress		N/A	N/A	No	N/A	N/A	Water Tank, Vehicles, Un
MyCivic Implemetation	N/A	\$	-	\$	-	\$-	Tyler / MyCivic	In Progress		N/A	N/A	No	05/17/21	6 weeks	Development, Implement
Solid Waste Marketing &	N1/A	~	20,000,00	~		*				<b>NI</b> /A	21/0	81-		Questine	Discusion Delaise Design
Recycling Education Solid Waste Transfer Station	N/A	\$	30,000.00		-	\$-	TBD Osborn / Garland / Peters /	Pricing, Planning		N/A	N/A	No	N/A	Ongoing	Planning, Pricing, Design,
Improvements	19-011	Ş	350,000.00		350,000.00		CupriDyne / ProCare	Complete		N/A	N/A	No	N/A	3 months	Signage, Transfer Station
Scale House Improvements Garbage Truck Purchase	N/A	\$	100,000.00		107,466.70		Fairbanks	Complete		N/A	N/A	No	N/A	1 month	
(ASL) Garbage Truck Purchase	N/A	\$	270,000.00	\$	278,673.00	\$-	Carolina Environmental Systems	Ordered		08/16/21	280 days	No	N/A	N/A	National Purchasing Allian
(Commercial)	N/A	\$	301,000.00	\$	319,835.00	\$ 319,835.00	Carolina Environmental Systems	Ordered		01/15/22	180 days	No	N/A	N/A	National Purchasing Allian
Garbage Truck Purchase (Mini Rear)	N/A	\$	141,000.00	\$	150,752.00	\$-	Carolina Environmental Systems	Planning		04/25/22	280 days	No	N/A	N/A	National Purchasing Allia
Police / Municipal Court Renovation Project	19-007	\$	3,560,523.00		3,560,523.00		Garland / Place Services	Complete		N/A	N/A	Yes	06/01/19	24 months	Exterior, Bidding Architec
Telecom Bypass	22-028	Ş	-	\$	-	\$ -									
Electric Bypass Town Green Underground	22-024 20-036	\$ \$	-	\$ \$	-	\$ - \$ 9,488.00	Black Oak, City of Monroe	In Progress		N/A	N/A	No	N/A	N/A	(520-4600-541303)
Highway 186 Gas Extension							City of Monroe	Completed	36,000'	N/A	N/A	No	01/01/21	12 months	6" Plastic
Highway 83 Gas Extension	21-001	\$	1,000,000.00	\$	1,000,000.00	\$ 305,527.80	City of Monroe	In Progress	114,502'			No	06/01/21	6 months	4" Plastic, Hwy 83, Chand Hestertown, Adcock
Gas Bypass	22-025					\$ 237,553.90	Consolidated Pipe, Southern Pipeline	Awaiting Material	9,859'	04/14/22	6 weeks	No	10/01/22	2 months	2750' 4" steel (Hwy 11) 60 arrived. Awaiting steel ma
Popluar Street Gas Renewal / Installation							City of Monroe	Complete	4,300'	N/A	N/A	No	03/01/21	4 weeks	2" Plastic / 2" Steel
Southview Drive, Bolton Street, Reece Street, Pierce Street and Olympian Way Renewal	21-004	\$	316,494.00	\$	316,494.00	\$ 155,402.10	City of Monroe	All completed and services tied over	3,000'			No	01/01/21	4 weeks	2" Plastic
Carwood Drive Gas Renewal							Southern Pipeline	Completed & services tied over.	3,000'	N/A	N/A	No	05/01/21	6-8 weeks	2" Steel
Victory Drive Renewal							TBD	Planning	1,500'	N/A	N/A	No	01/01/21	5 months	2" Plastic
Harris / Lacy Renewal							TBD	Planning	2,000'	N/A	N/A	No	04/01/21	5 months	2" Plastic
MAB Gas Extension	21-005	\$	250,000.00	\$	231,576.50	\$ 18,423.50	City of Monroe	Complete		N/A	N/A	No	03/01/21	4 weeks	2" Plastic / 4" Plastic
Good Hope Gas Extension	21-006	\$	100,000.00	\$	100,000.00	\$ 65,503.50	City of Monroe	In Progress							
Unisia Drive Gas Extension							City of Monroe	Complete	3,100'	N/A	N/A		01/01/21	1 week	4" Plastic
Highway 11 South Renewal							Contractor	Complete	20,064'	N/A	N/A		01/01/21	6-8 weeks	4" Plastic
The Fields / Alcovy Mountain Gas Extension	21-005	\$	250,000.00	\$	227,886.14	\$ 57,687.71	City of Monroe	Complete	4,000'	N/A	N/A		03/01/21	1 week	2" Plastic
Poplar Street Gas Pressure Improvements							City of Monroe	Complete	2,800'	N/A	N/A	No	01/01/21	6-8 weeks	
Jack's Creek Rd Gas Expansion							City of Monroe	Complete	3500'	N/A	N/A	No	07/01/21	1 month	Installed 3500' of 2" plast
Saddle Creek Subdivision Jim Daws/Wall Rd Gas							City of Monroe	Complete	3500'	N/A	N/A	No	07/01/21	1 month	Installed 3500' of 2" plast
Mt. Creek Church Rd Gas Expansion							City of Monroe	Complete	7500'	N/A	N/A	No	02/01/22	1 month	Installed 7500' of 2" plast
South Madison Sewer							City of Monroe	Complete	550'	N/A	N/A		02/01/21	4-6 weeks	6" Clay
Replacment CDBG Sewer Bypass	22-027	\$	-	\$	-	\$ 39,400.00	Core & Main	Material arrived	350'	04/22/22	N/A	No	10/01/22	2 weeks	Relocate 350' 24" ductile

k), Design, Landscaping, Signage (322-4200-541303)

gn and Fencing, Shrub/Tree Removal ngeout (Prior to Reopen) (520-4600-541303) tallation Dates/Scheduling proval, NTP, (100-6200-541303) proval, NTP, (520-4750-541303)

Phases, Deployement, Edit/Corrections, Live Application

, Uniforms, Signage, Stationary, Website (520-4975-541303)

nentation

n, Implementation

on Floor/Wall Repair/Clean, Scale Replacement, Fencing, Landscaping, Generator

liance Purchase (8/25/22

iance Purchase (5/25/22)

liance Purchase (3/1/23)

tectural, Design, Bidding, Interior Renovation, Final

andler, Old Monroe Madison, Simmons, Lipscomb, Whitney, Mt. Paran, Brown Hill Church,

1) 600' 2" steel (Mt. Paron) 6500' 4" plastic (Pannell, Gene Bell & Unisia Drive) plastic material has el main delivery. Bid is out for steel main install currently. City will install all plastic mains.

plastic gas main along Jack's Creek Rd

plastic gas main in Saddle Creek Subdivision

plastic gas main along Mt. Creek Church Rd from Gratis Rd to Jim Daws Rd

tile iron sewer main (Contractor will be needed due to depth of main)

8" HDPE / Entrance along new subdivision (Meadows Farm)

		-	-		-	-			-				
Gratis Road / Birch Street / Highway 78 Sewer Repairs					City of Monroe	Complete					03/01/21	4-6 weeks	I&I study - 12 Manholes R
2022 CDBG	21-046			\$ 4,900.00	Carter & Sloope	Application Process		N/A	N/A	Yes	TBD	TBD	Bryant Road, Stowers, Gle
Alcovy River / Highway 138 Sewer Extension	18-002	\$ 4,000,000.00	\$ 4,000,000.00	\$ 2,403,979.91	Contractor	Main Complete, Pump Station under construction		N/A	N/A	Yes	01/01/21	12 months	Bid, Preconstruction, Con power & pump installs
WWTP Rehabilitation	19-012	\$ 7,500,000.00	\$ 7,500,000.00	\$ 2,435,007.78	Hofstadter & Associates	In Progress		N/A	N/A	Yes	01/01/00	forever	Design, Planning, Design,
Water Model Development	20-046	\$ 85,000.00	\$ 85,000.00	\$ 54,438.94	Weideman & Singleton	Complete		N/A	N/A	Yes	11/01/20	6-8 weeks	
Water Bypass	22-026	\$-	\$-	\$ 200,932.29	Consolidated Pipe	Awaiting Material	12,400'	05/03/22	6 weeks	No	10/01/22	1 month	1200' 6" HDPE, 5600' (Bru Criswell rd)
Old WTP Exterior/Brick Rehabilitation	21-032	\$ 100,000.00	\$ 100,000.00	\$ 154,930.25	Garland Company	Complete		N/A	N/A	No	05/17/21	6 weeks	Emergency Restoration, B
2018 CDBG					IPR / Dickerson Group / Blount	Complete		N/A	N/A	Yes	09/18/21	20 months	Water / Sewer Rehabilitat
Raw Water Main Replacement	20-030	\$ 3,520,000.00	\$ 3,520,000.00	\$ 139,405.56	Weideman & Singleton	Approved by EPD	TBD	N/A	N/A	Yes	01/01/21	12 months	30" / 20" Water Main Rep
South Broad Street Water Extension					City of Monroe	Myers to Walker Complete	1,500'	N/A	N/A		05/01/21	6-8 weeks	10" Water Main / Pressur
Highway 78 East Water Extension					City of Monroe	Discountinued	1,500'	N/A	N/A		03/01/21	4 months	8" Water Main
Cedar Ridge Road Water Extension					Contractor	Complete	3,500'	N/A	N/A	Yes	02/01/21	6-8 weeks	20" Water Main
Loganville Water Extension	18-028	\$ 5,580,000.00	\$ 5,580,000.00	\$ 8,122,053.83	Contractor	Complete		N/A	N/A	Yes	07/01/18	36 months	Easements, Construction
Piedmont Industrial Parkway Water Extension	20-040	\$ 1,000,000.00	\$ 1,000,000.00	\$ 26,020.41	City of Monroe	In progress - Engineers	13,000'	N/A	N/A	No	01/01/21	1 year	Replacing existing 10" wat Rd
Piedmont Industrial Park Water Tank	20-039	\$ 2,000,000.00	\$ 2,000,000.00	\$ 64,301.75	Carter & Sloope	Planning		N/A	N/A	Yes	TBD	TBD	Currently under design
Jim Daws Road Water Extension	22-022			\$ 3,774.44	City of Monroe	Complete	1,000'	N/A	N/A	No	01/01/21	4 weeks	Install 1000' 8" C900 wate
WTP Membrane Filter Replacement	22-002	\$ 200,000.00	\$ 200,000.00	\$ 151,441.74	Siemens	In Progress		N/A	N/A	No	N/A	N/A	
Water Plant Upgrades	21-031	\$ 3,000,000.00	\$ 3,000,000.00	\$ 104,834.14	Weideman & Singleton	In Progress		N/A	N/A	Yes	06/01/22	6/1/2023	Clearwell construction aw

s Raised in Jacks Creek area

Glen Iris Drive

Construction / All gravity & force mains have been installed, pump station constructed awaiting

gn, Bid, Design, Planning, Bid, Construction

(Brush Creek, Gene Bell), 8" HDPE (Unisia Dr, Pannell Rd), 5600' 10" HDPE (Hwy 11 L & P Parkway to

n, Brick Removal, Shoring, Brick Replacement, (520-4400-541303)

litation, Paving

Replacement / Expansion - Latest estimate from W&S 2/2022 \$6.6 million

sure Improvements

water main with 12" along Hwy 78 - Unisia Drive to Southview Drive to Public Works on Cherry Hill

ater main

awarded to low bidder Lakeshore Engineering LLC @ \$4,472,767.50

To:City Council, FinanceFrom:Beth ThompsonDepartment:Finance0/13/20229/13/2022Subject:Right-of-way acquisition TAP project

42

Budget Account/Project Name:	SPLOST/TAP-T	ransportation Alternatives Program
Funding Source:	SPLOST/Grant	
Budget Allocation:		
Budget Available:	\$860,000	
Requested Expense:	\$285,000	Company of Record:

### Description:

Staff recommends approval of the attached agreement with Keck & Wood related to right-of-way acquisition services of the TAP grant project.

### Background:

Council approved the GDOT grant of \$688,000 for the right-of-way acquisition phase of the TAP project in July 2022. This grant will cover the costs associated with the right-of-way acquisitions; appraisals, negotiations, and easements of the +/- 23 parcels.

### Attachment(s):

Keck & Wood agreement



August 30, 2022

Mr. Logan Propes, City Administrator City of Monroe 215 North Broad Street Monroe, GA 30655 Sent via email: <u>LPropes@monroega.gov</u>

Re: Additional Services Proposal for Professional Engineering Services SR 11, Highland Ave & N Lumpkin St @ 3 Locs in Monroe, PI 0016630 KW Project No. 190141.00

Dear Mr. Propes:

The City of Monroe ("City") was awarded federal Transportation Alternatives Program (TAP) funds through the Georgia Department of Transportation (GDOT). GDOT partners with the Federal Highway Administration (FHWA) in facilitating and providing an opportunity for local governments to pursue non-traditional transportation related activities such as pedestrian facilities, bicycle facilities, and pedestrian streetscaping projects. TAP improves the quality of life for citizens in communities across the state by providing local governments the means to pursue projects that might not otherwise be possible.

The City received federal funding for right-of-way acquisition. This right-of-way acquisition phase has a federal award amount of \$688,000 and a required local match of \$172,000, bringing the total right-of-way phase budget to \$860,000. Additional federal funding for future phases (construction) has not yet been allocated for this project.

The intent of this letter is to detail the additional scope and associated contract fee for right-of-way acquisition phase of the City of Monroe's TAP Project - PI 0016630.

### Scope of Services

Right-of-way Acquisition Phase – The proposed right-of-way acquisition phase scope includes the following:

- 1. Staking of required right-of-way and easements
- 2. Prepare project displays and attend Right-of-way property owners meeting
- 3. Pre-acquisition research
- 4. Appraisals and specialty reports, (20 appraisals, cost to cure reports for 6 parcels, and 5 sign reports)
- 5. Negotiation and acquisition of 23 parcels
- 6. Right-of-way plan revisions requested during negotiation, (10 parcels assumed)
- 7. Right-of-way phase project management

#### Fee Schedule

Compensation for work performed shall be according to the lump sum fee noted below. Once per month during the existence of this contract, the Engineer shall submit to the City an invoice for payment based on percent complete of the work performed for the Project through the invoice period. Additional services are available at our current standard hourly rate schedules (current version attached), and are adjusted yearly.

#### Mr. Logan Propes Proposal for Professional Engineering Services

#### Lump Sum

### \$285,000

The attached Terms & Conditions apply to this agreement. We are extremely excited to work alongside the City to successfully deliver another enhancement project. Again, thank you for this opportunity. If you have any questions or need additional information, please call.

Sincerely,

ACCEPTED by the CITY OF MONROE

KECK & WOOD, INC.

This \_\_\_\_\_\_, 2022.

helli T. Pin

Ву:\_\_\_\_\_

William R. Renwick, P.E. Vice President

Title: \_\_\_\_\_

Attachments: 1) 2022 Standard Hourly Rate Schedule 2) Terms & Conditions

To: From:	City Council RV Watts – Chief of Police	THE CITY ON
Department:	Police	GEORGIA
Date:	09/13/2022	This ALL YOURS
Subject:	Replacement of 15 Laptops and 15 Docking Stations	

45

### Budget Account/Project Name:

Funding Source: 100-320	00-531603 Issued Eq	uipment	
Budget Allocation:	\$50,000.00		
Budget Available:	\$105,000.00		
Requested Expense:	\$47,752.30	Company of Record:	Law and Order Technology LLC

### Description:

Purchase of 15 Win 10 Pro (Win 11 DG) Panasonic Toughbooks with Docking Stations

### Background:

Toughbooks within patrol vehicles are approximately six - ten years old, outdated / update needed due to wear and tear. We are transitioning from CF30 series and going into FZ55.

### Attachment(s): Quote

215 North Broad Street 

Monroe, GA 30655

770.267.7536

#### Law and Order Technology LLC 6245 N. Federal Hwy Suite 412

Suite 412 Fort Lauderdale, FL 33308 USA

Voice: (954) 281-5050 Fax: (954) 827-6445

**Quoted To:** 

# QUOTATION

Quote Number:A812022292Quote Date:Aug 1, 2022Page:1

Drop Shipment

City of Monroe PD - Georgia 116 South Broad Street Monroe, GA 30655 USA

CustomerID	Good Thru	Payment Terms	Sales Rep
MPD-GA	9/30/22	Net 30 Days	RWS

Quantity	ltem	Description	Unit Price	Amount
15.00	FZ-55FZ004KM	Win 10 Pro (Win11 DG) I-5, 1000 Nit	2,339.81	35,097.15
		Gloved Touch, 16GB,512GB OPAL		
		SSD,Intel Wifi 6,BT,4G LTE Band 14, Dual Pass, Emisive Backlit		
15.00	CF-SVCLTNF3YR	PROTECTION PLUS WARRANTY - CF-31,	231.97	3,479.55
10.00		FZ-55, CF-20 LAPTOP (YEARS 1, 2 and3)	201.07	0, 110,000
15.00	HA-55LVD2L	HAVIS DOCKING STATION WITH DUAL	745.04	11,175.60
		PASS-THROUGH ANTENNA WITH LIND		
		POWER SUPPLY FOR PANASONIC'S		
		TOUGHBOOK 54 AND 55 RUGGED		
		LAPTOP		
		All Pricing is based off the GSA Contract#47QTCA19D00MM		
		Contract#47 QTCA 19D0010100		
				(0.752.00
			Subtotal	49,752.30
			Sales Tax	• • • • • • • • •
	4		TOTAL	49,752.30

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To:City CouncilFrom:R.V. Watts, Police ChiefDepartment:Police

**Date:** 09/13/2022



**Subject:** Approval – School Resource Officer Contract with The Walton County School District

Budget Account/Project Name: N/A	
Funding Source: N/A	
Budget Allocation: N/A	
Budget Available: N/A	
Requested Expense: N/A Comp	any of Record: N/A

### Description:

Agreement Between the City of Monroe and the Walton County School District for the School Resource Officer Program

### Background:

The background of the Agreement is to increase the security and safety of WCSD through the funding necessary to permit, *inter alia*, the assignment of School Resource Officers to serve WCSD on a full-time basis during the regular school year. The MPD shall be compensated by the WCSD in total amount of **\$62,500** annually for the services to be performed under this Agreement.

### Attachment(s):

SRO Contract for 2022-2023

#### AGREEMENT BETWEEN THE CITY OF MONROE

and

### THE WALTON COUNTY SCHOOL DISTRICT

for

#### THE SCHOOL RESOURCE OFFICER PROGRAM

THIS AGREEMENT is made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, (the "Effective Date"), by and between the CITY OF MONROE, and the WALTON COUNTY SCHOOL DISTRICT (the "WCSD").

#### **WITNESSETH**

WHEREAS, it is the intent and desire of the MPD and the WCSD to provide for law enforcement and related services as set forth herein;

WHEREAS, the MPD and the WCSD recognize the benefits of a School Resource Officer Program ("Program") to the citizens of Walton County, and particularly to the employees and students of Walton County Public Schools;

NOW, THEREFORE, for and in consideration of the promises and mutual covenants contained herein, and other good and valuable consideration, the MPD and the WCSD hereby agree as follows:

**Section 1.** <u>**Purpose**</u>. The purpose of this Agreement is to increase the security and safety of WCSD through the funding necessary to permit, *inter alia*, the assignment of School Resource Officer's to serve WCSD on a full-time basis during the regular school year.

Section 2. <u>Term of Agreement</u>. The term of this Agreement shall be for one (1) year from the Effective Date; provided, however, that the Agreement shall be automatically renewed unless either party provides written notice of its intent not to renew the Agreement at least thirty (30) days prior to the expiration of the term. The MPD and the WCSD agree to negotiate the Program costs annually for any subsequent term in accordance with Section 5 below.

Section 3. <u>Program Staffing</u>. The Program shall be staffed in accordance with the following:

3.1.1 <u>School Resource Officers</u>. The MPD shall assign one (1) full-time Police Officer to the following school to serve as a School Resource Officer ("SRO"): Monroe Area High School. The duties of the SRO shall include the following:

(a) *Instruction*. The SRO shall act as an instructor for specialized, short-term programs about Georgia criminal and juvenile laws, as well as the law-related section of the Alcohol Drug Awareness Program (ADAP), when requested to do so by the Principal or a faculty member of the school to which the SRO is assigned.

(b) *Investigations*. The SRO may assist with non-campus investigations related to juveniles who attend the school to which the SRO is assigned.

(c) *Law Enforcement*. The SRO may take emergency law enforcement action when required by law; provided, however, that the Principal of the school shall be notified of such action as soon as practicable.

(d) *Traffic Control*. The SRO shall assist in traffic control during the arrival and departure of students.

3.1.2. <u>Supervising Officer</u>. The Chief of Police shall assign one (1) full-time Supervising Officer to oversee the Program and serve as a liaison with WCSD, whose duties shall include the following:

(a) *School Visits*. The Supervising Officer shall perform scheduled and non-scheduled visits to the schools within WCSD to which an SRO is assigned by MPD.

(b) *Program Administration*. The Supervising Officer shall approve Program reports; provide leadership, training and direction for the Program; conduct Program evaluations; analyze campus statistics and problem areas for WCSD; establish rapport with WCSD administrators; oversee school traffic issues; submit monthly reports to the Superintendent; oversee major school functions in which an SRO is participating; coordinate with the Walton County Juvenile Court regarding school-related criminal cases; keep accurate crime reports for WCSD; and maintain time cards and keep up with overtime and comp time for the Program.

(c) *Investigations*. The Supervising Officer shall be available for investigation of crime-related incidents involving a WCSD employee that have a student as the complainant or victim.

3.2 <u>Application and Appointment Process</u>. The MPD's School Resource Officer Unit Commander shall recruit, interview and evaluate potential candidates for the positions above. The names of any applicants receiving a favorable recommendation from the School Resource Officer Unit Commander shall be forwarded to the Chief of Police, who shall make the appointments necessary to staff said positions. Applicants must meet the following requirements:

1. An applicant must have a desire to serve in the position for which he or she is applying.

- An applicant must be certified and sworn peace officers with a minimum of three (3) years law enforcement experience.
- 3. An applicant must have successfully completed the School Resource Officers 40hour training course.
- 3.3 <u>Scheduling</u>. SRO's shall be scheduled in accordance with the following:

3.3.1. <u>Working Hours</u>. SRO's shall serve WCSD on a full-time basis, i.e., from one-half (1/2) hour prior to the start of classes until one-half (1/2) hour after classes are dismissed, although a SRO's working hours may be adjusted on a situational basis, with the prior consent of the School Resource Unit Commander, in order to cover campus-related activities which require the presence of a law enforcement officer. Notwithstanding the foregoing, SRO's may periodically be required by the MPD to perform other tasks during school hours, including, but not limited to mandatory training.

3.3.2. <u>Temporary Reassignment</u>. The Chief of Police may temporarily reassign the SRO's when school is not in session and during periods of law enforcement emergency.

3.3.3 <u>Overtime</u>. The SRO may not work overtime hours without the prior approval of the School Resource Unit Commander. Overtime work will be paid in accordance with MPD policies. SRO's shall neither expect nor accept any additional compensation for overtime work directly from the WCSD.

3.4 <u>Employment Status</u>. The SRO and Supervising Officer (SRO's) shall be and remain employees of the MPD and shall not be WCSD employees. SRO's shall remain responsive to the supervision and chain of command of the MPD. The MPD shall remain solely responsible for the SRO's hiring, firing, training, discipline and/or dismissal. The MPD agrees to pay the salary and employment benefits of the SRO's in accordance with the applicable salary schedules and employment practices of the MPD, including but not limited to: sick leave, annual leave, retirement compensation, workers compensation, unemployment compensation, life insurance, medical and dental insurance. The SRO's shall be subject to all other personnel policies of the MPD.

3.5 <u>Removal and Replacement Process</u>. SRO's may be removed and replaced in accordance with the following:

3.5.1. <u>Removal for Cause</u>. If the Principal, in consultation with the Assistant Principal, requests that the SRO be removed from the school (1) because the SRO is not effectively performing the duties of the SRO and/or (2) because the SRO has engaged in unprofessional conduct, MPD will replace the SRO in accordance with 3.5.3.

3.5.2. <u>Discretionary Removal</u>. The MPD reserves the right to dismiss or reassign an SRO when it is deemed to be in the best interests of either the WCSD or the MPD.

3.5.3. <u>Replacement</u>. In the event of a resignation, dismissal, reassignment, removal, or long-term absence of an SRO, the MPD shall provide a temporary replacement for the SRO as soon as possible, but not more than fifteen (15) school days of receiving notice of such absence, dismissal, resignation, removal, or reassignment. As soon as practicable, the MPD shall provide a permanent replacement for the position.

Section 4. <u>Duties and Responsibilities of SRO's</u>. In addition to those duties and responsibilities specifically provided for in Section 3.1 above, SRO's shall have the following duties and responsibilities:

- 1. SRO's shall enforce federal, state and local laws and, at the request of the school administration, assist WCSD officials with the enforcement of WCSD policies and regulations regarding student conduct.
- 2. SRO's shall investigate criminal activity committed on or adjacent to WCSD property.
- 3. SRO's shall assist school administrators in developing plans and strategies to prevent and minimize dangerous situations that may occur on campus or during school-sponsored events.
- 4. SRO's shall maintain a detailed weekly report of duties performed.

Notwithstanding the foregoing, SRO's shall not be used by WCSD as school disciplinarians; provided, however, that an SRO may be contacted regarding incidents believed to be in violation of the law, and the SRO shall then determine whether law enforcement action is appropriate. SRO's shall also not be used for regularly-assigned monitoring duties, including but not limited to lunchroom, hallway, carpool, or bus monitoring duties.

Section 5. <u>Compensation</u>. The MPD shall be compensated by the WCSD in the total amount of <u>\$66,897.00</u> annually for the services to be performed under this Agreement. Not less than sixty (60) days prior to the expiration of this Agreement, the MPD shall inform the WCSD of any additional compensation it is requesting for the subsequent term. Compensation owed to the MPD by the WCSD shall be paid in accordance with the Payment Schedule attached hereto as Exhibit "A" and incorporated herein by reference.

**Section 6.** <u>Termination</u>. Either party may terminate this Agreement for any reason whatsoever with sixty (60) days prior written notice to the other party. In the event of such termination by the WCSD, the SRO's will be immediately reassigned by the MPD and, if the termination is not for cause, the WCSD shall immediately pay any remaining funds due to the

MPD for the remainder of the school year. In the event of termination by the MPD, the WCSD shall compensate the MPD for all services provided up to the date of termination.

**Section 7.** <u>Assignability</u>. This Agreement may not be delegated or assigned by either party and any purported delegation or assignment of this Agreement (or rights hereunder) is void unless prior written consent of the other party has been obtained.

**Section 8.** <u>Entire Agreement</u>. This Agreement incorporates all prior negotiations, interpretations, and understandings between the parties and is the full and complete expression of their Agreement.

**Section 9.** <u>Modifications</u>. Any change, alteration, deletion, or addition to the terms set forth in this Agreement must be in writing and signed by both parties.

Section 10. <u>Governing Law</u>. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

Section 11. <u>Miscellaneous</u>. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which counterparts together shall constitute but one and the same instrument. Each provision of this Agreement is severable from any and all other provisions of this Agreement. Should any provision of this Agreement be for any reason unenforceable, the balance shall nonetheless remain in and be of full force and effect, without giving effect to such unenforceable provision. Time is of the essence hereof. The section headings of this Agreement are for convenience only and in no way limit or enlarge the scope or meaning of the language hereof.

**IN WITNESS WHEREOF**, the parties hereto have duly signed, sealed, and delivered this Agreement as of the Effective Date.

#### THE CITY OF MONROE:

By:

Mayor

Date:

WALTON COUNTY SCHOOL DISTRICT:

By:

Superintendent

Date:

### EXHIBIT "A"

The WCSD shall pay in full the amount set forth in Section 6 of the Agreement in a lump sum payment at a time mutually agreeable to the parties. Notwithstanding the foregoing, said payment must be made prior to the end of the applicable school year.

	SRO COSTS	
Tiers		
Up to 850 students	\$ 35,000.00	
851-1250 students	\$ 62,000.00	
Over 1250 students	\$ 125,000.00	Two SRO's needed
2022-3 Enrollment		

Foothills Charter @MAHS	243
GWA	746
MAHS	1176

**Basis**: One SRO handles moderate duties at any given school with less than 850 students with sole dedication. Can more easily flex as needed to respond to issues at other schools or events. SRO at school with 851-1250 students has sole dedication to all campus activities. Routinely, events in schools of this size require additional external officer presence for various issues as evidenced over past several school years.

Large campus of 1250+ students needs two dedicated SRO's due to population ratios and likely overall call/dispatch volume.

Note: costs and tiers should be evaluated each year based on data for contract renewals. Scale may go up or down.

To:City CouncilFrom:R.V. Watts, Police ChiefDepartment:Police

**Date:** 09/13/2022



Subject: Approval – Foothills Contract with The Walton County School District

Budget Account/Project Name: N/A		
Funding Source: N/A		
Budget Allocation:	N/A	
Budget Available:	N/A	
Requested Expense:	N/A	Company of Record: N/A

### Description:

Agreement Between the City of Monroe and the Walton County School District for the School Resource Officer (SRO): Foothills Education Charter High School (Walton Site) @ Monroe Area High School.

### Background:

The background of the Agreement is to increase the security and safety of WCSD through the funding necessary to permit, *inter alia*, the assignment of School Resource Officers to serve WCSD on a full-time basis during the regular school year. The MPD shall be compensated at the rate of \$198.86 per day for 176 days, for a total amount of **\$35,000** annually for the services to be performed under this Agreement.

### Attachment(s):

Foothills Contract for 2022-2023

#### AGREEMENT BETWEEN THE CITY OF MONROE

and

### THE WALTON COUNTY SCHOOL DISTRICT

for

#### THE SCHOOL RESOURCE OFFICER PROGRAM

THIS AGREEMENT is made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ (the "Effective Date"), by and between the CITY OF MONROE, and the WALTON COUNTY SCHOOL DISTRICT (the "WCSD").

#### **WITNESSETH**

WHEREAS, it is the intent and desire of the MPD and the WCSD to provide for law enforcement and related services as set forth herein;

WHEREAS, the MPD and the WCSD recognize the benefits of a School Resource Officer Program ("Program") to the citizens of Walton County, and particularly to the employees and students of Foothills Education Charter High School (Walton Site).

NOW, THEREFORE, for and in consideration of the promises and mutual covenants contained herein, and other good and valuable consideration, the MPD and the WCSD hereby agree as follows:

**Section 1.** <u>**Purpose**</u>. The purpose of this Agreement is to increase the security and safety of WCSD through the funding necessary to permit, *inter alia*, the assignment of School Resource Officer's to serve WCSD on a full-time basis during the regular school year.

Section 2. <u>Term of Agreement</u>. The term of this Agreement shall be for one (1) year from the Effective Date; provided, however, that the Agreement shall be automatically renewed (dates may change) unless either party provides written notice of its intent not to renew the Agreement at least thirty (30) days prior to the expiration of the term. The MPD and the WCSD agree to negotiate the Program costs annually for any subsequent term in accordance with Section 5 below.

Section 3. <u>Program Staffing</u>. The Program shall be staffed in accordance with the following:

3.1.1 <u>School Resource Officers</u>. The MPD shall assign one (1) Police Officer to the following school to serve as a School Resource Officer ("SRO"): Foothills Education Charter High School (Walton Site) @ Monroe Area High School. The duties of the SRO shall include the following:

(a) *Investigations*. The SRO may assist with non-campus investigations related to juveniles who attend the school to which the SRO is assigned.

(b) *Law Enforcement*. The SRO may take emergency law enforcement action when required by law; provided, however, that the Principal of the school shall be notified of such action as soon as practicable.

(c) *Traffic Control*. The SRO shall assist in traffic control during the arrival and departure of students.

3.1.2. <u>Supervising Officer</u>. The Chief of Police shall assign one (1) full-time Supervising Officer to oversee the Program and serve as a liaison with WCSD, whose duties shall include the following:

(a) *School Visits*. The Supervising Officer shall perform scheduled and non-scheduled visits to the schools within WCSD to which an SRO is assigned by MPD.

(b) *Program Administration*. The Supervising Officer shall approve Program reports; provide leadership, training and direction for the Program; conduct Program evaluations; analyze campus statistics and problem areas for Foothills Education Charter High School (FHCS); establish rapport with FHCS administrators; oversee school traffic issues; submit quarterly reports to the Site Director; oversee major school functions in which an SRO is participating; coordinate with the Walton County Juvenile Court regarding school-related criminal cases; keep accurate crime reports for FHCS; and maintain time cards and keep up with overtime and comp time for the Program.

(c) *Investigations*. The Supervising Officer shall be available for investigation of crime-related incidents involving a FHCS employee that have a student as the complainant or victim.

3.2 <u>Application and Appointment Process</u>. The MPD's School Resource Officer Unit Commander shall recruit, interview and evaluate potential candidates for the positions above. The names of any applicants receiving a favorable recommendation from the School Resource Officer Unit Commander shall be forwarded to the Chief of Police, who shall make the appointments necessary to staff said positions. Applicants must meet the following requirements:

- 1. An applicant must have a desire to serve in the position for which he or she is applying.
- An applicant must be certified and sworn peace officers with a minimum of three (3) years law enforcement experience.
- 3. An applicant must have successfully completed the School Resource Officers 40hour training course.

3.3 <u>Scheduling</u>. SRO's shall be scheduled in accordance with the following:

3.3.1. <u>Working Hours</u>. SRO's shall serve WCSD at the FHCS (Walton site) on a full-time basis, i.e., from the start of classes until one-half (1/2) hour after classes are dismissed, although a SRO's working hours may be adjusted on a situational basis, with the prior consent of the School Resource Unit Commander, in order to cover campus-related activities which require the presence of a law enforcement officer. Notwithstanding the foregoing, SRO's may periodically be required by the MPD to perform other tasks during school hours, including, but not limited to mandatory training.

3.3.2. <u>Temporary Reassignment</u>. The Chief of Police may temporarily reassign the SRO's when school is not in session and during periods of law enforcement emergency.

3.3.3 <u>Overtime</u>. The SRO may not work overtime hours without the prior approval of the School Resource Unit Commander. Overtime work will be paid in accordance with MPD policies. SRO's shall neither expect nor accept any additional compensation for overtime work directly from the WCSD.

3.4 <u>Employment Status</u>. The SRO and Supervising Officer (SRO's) shall be and remain employees of the MPD and shall not be WCSD employees. SRO's shall remain responsive to the supervision and chain of command of the MPD. The MPD shall remain solely responsible for the SRO's hiring, firing, training, discipline and/or dismissal. The MPD agrees to pay the salary and employment benefits of the SRO's in accordance with the applicable salary schedules and employment practices of the MPD, including but not limited to: sick leave, annual leave, retirement compensation, workers compensation, unemployment compensation, life insurance, medical and dental insurance. The SRO's shall be subject to all other personnel policies of the MPD.

3.5 <u>Removal and Replacement Process</u>. SRO's may be removed and replaced in accordance with the following:

3.5.1. <u>Removal for Cause</u>. If the Site Director, in consultation with the Assistant Site Director, requests that the SRO be removed from the school (1) because the SRO is not effectively performing the duties of the SRO and/or (2) because the SRO has engaged in unprofessional conduct, MPD will replace the SRO in accordance with 3.5.3.

3.5.2. <u>Discretionary Removal</u>. The MPD reserves the right to dismiss or reassign an SRO when it is deemed to be in the best interests of either the WCSD or the MPD.

3.5.3. <u>Replacement</u>. In the event of a resignation, dismissal, reassignment, removal, or long-term absence of an SRO, the MPD shall provide a temporary replacement for the SRO as soon as possible, but not more than fifteen (15) school days of receiving notice of such absence, dismissal, resignation, removal, or reassignment. As soon as practicable, the MPD shall provide a permanent replacement for the position.

Section 4. <u>Duties and Responsibilities of SRO's</u>. In addition to those duties and responsibilities specifically provided for in Section 3.1 above, SRO's shall have the following duties and responsibilities:

- 1. SRO's shall enforce federal, state and local laws and, at the request of the school administration, assist FHCS officials with the enforcement of FHCS policies and regulations regarding student conduct.
- 2. SRO's shall investigate criminal activity committed on or adjacent to WCSD property.
- 3. SRO's shall assist school administrators in developing plans and strategies to prevent and minimize dangerous situations that may occur on campus or during school-sponsored events.
- 4. SRO's shall maintain a detailed weekly report of duties performed.

Notwithstanding the foregoing, SRO's shall not be used by FHCS as school disciplinarians; provided, however, that an SRO may be contacted regarding incidents believed to be in violation of the law, and the SRO shall then determine whether law enforcement action is appropriate. SRO's shall also not be used for regularly-assigned monitoring duties, including but not limited to lunchroom, hallway, carpool, or bus monitoring duties.

**Section 5.** <u>Compensation</u>. The MPD shall be compensated at the rate of \$198.86 per day, for 176 days, for a total amount of \$35,000 annually for the services to be performed under this Agreement. Not less than sixty (60) days prior to the expiration of this Agreement, the MPD shall inform the WCSD of any additional compensation it is requesting for the subsequent term. Compensation owed to the MPD by the WCSD shall be paid in accordance with the Payment Schedule attached hereto as Exhibit "A" and incorporated herein by reference.

**Section 6.** <u>Termination</u>. Either party may terminate this Agreement for any reason whatsoever with sixty (60) days prior written notice to the other party. In the event of such termination by the WCSD, the SRO's will be immediately reassigned by the MPD and, if the termination is not for cause, the WCSD shall immediately pay any remaining funds due to the MPD for the remainder of the school year. In the event of termination by the MPD, the WCSD shall compensate the MPD for all services provided up to the date of termination.

**Section 7.** <u>Assignability</u>. This Agreement may not be delegated or assigned by either party and any purported delegation or assignment of this Agreement (or rights hereunder) is void unless prior written consent of the other party has been obtained.

**Section 8.** <u>Entire Agreement</u>. This Agreement incorporates all prior negotiations, interpretations, and understandings between the parties and is the full and complete expression of their Agreement.

**Section 9.** <u>Modifications</u>. Any change, alteration, deletion, or addition to the terms set forth in this Agreement must be in writing and signed by both parties.

Section 10. <u>Governing Law</u>. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

Section 11. <u>Miscellaneous</u>. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which counterparts together shall constitute but one and the same instrument. Each provision of this Agreement is severable from any and all other provisions of this Agreement. Should any provision of this Agreement be for any reason unenforceable, the balance shall nonetheless remain in and be of full force and effect, without giving effect to such unenforceable provision. Time is of the essence hereof. The section headings of this Agreement are for convenience only and in no way limit or enlarge the scope or meaning of the language hereof.

**IN WITNESS WHEREOF**, the parties hereto have duly signed, sealed, and delivered this Agreement as of the Effective Date.

#### THE CITY OF MONROE:

By:

Mayor

Date:

WALTON COUNTY SCHOOL DISTRICT:

By:

Superintendent

Date:

### EXHIBIT "A"

The WCSD shall pay in full the amount set forth in Section 6 of the Agreement in a lump sum payment at a time mutually agreeable to the parties. Notwithstanding the foregoing, said payment must be made prior to the end of the applicable school year.

SRO COSTS				
Tiers				
Up to 850 students	\$	35,000.00		
851-1250 students	\$	62,000.00		
Over 1250 students	\$	125,000.00	Two SRO's needed	
2022-3 Enrollment				

Foothills Charter @MAHS	243
GWA	746
MAHS	1176

**Basis**: One SRO handles moderate duties at any given school with less than 850 students with sole dedication. Can more easily flex as needed to respond to issues at other schools or events. SRO at school with 851-1250 students has sole dedication to all campus activities. Routinely, events in schools of this size require additional external officer presence for various issues as evidenced over past several school years.

Large campus of 1250+ students needs two dedicated SRO's due to population ratios and likely overall call/dispatch volume.

Note: costs and tiers should be evaluated each year based on data for contract renewals. Scale may go up or down.

To:City CouncilFrom:R.V. Watts, Police ChiefDepartment:Police

**Date:** 09/13/2022



**Subject:** Approval – School Resource Officer Contract with George Walton Academy

Budget Account/Project Name: N/A		
Funding Source: N/A		
Budget Allocation:	N/A	
Budget Available:	N/A	
Requested Expense:	N/A	Company of Record: N/A

### Description:

Agreement Between the City of Monroe and George Walton Academy for the School Resource Officer Program

### Background:

The background of the Agreement is to increase the security and safety of GWA through the funding necessary to permit, *inter alia*, the assignment of School Resource Officers to serve GWA on a full-time basis during the regular school year. The MPD shall be compensated by GWA in total amount of **\$35,000** annually for the services to be performed under this Agreement.

### Attachment(s):

SRO Contract for 2022-2023

#### AGREEMENT BETWEEN THE CITY OF MONORE

and

#### THE GEORGE WALTON ACADEMY

for

#### THE SCHOOL RESOURCE OFFICER PROGRAM

THIS AGREEMENT is made and entered into as of the \_\_\_\_\_day of \_\_\_\_\_, the "Effective Date"), by and between the CITY OF MONROE, and GEORGE WALTON ACADEMY (the "GWA").

#### WITNESSETH

WHEREAS, it is the intent and desire of the MPD and the GWA to provide for law enforcement and related services as set forth herein;

WHEREAS, the MPD and the GWA recognize the benefits of a School Resource Officer Program ("Program") to the citizens of Walton County, and particularly to the employees and students of George Walton Academy;

NOW, THEREFORE, for and in consideration of the promises and mutual covenants contained herein, and other good and valuable consideration, the MPD and the GWA hereby agree as follows:

Section 1. <u>Purpose</u>. The purpose of this Agreement is to increase the security and safety of GWA through the funding necessary to permit, *inter alia*, the assignment of School Resource Officer's to serve GWA on a full-time basis during the regular school year.

**Section 2.** <u>Term of Agreement</u>. The term of this Agreement shall be for one (1) year from the Effective Date; provided, however, that the Agreement shall be automatically renewed unless either party provides written notice of its intent not to renew the Agreement at least thirty (30) days prior to the expiration of the term. The MPD and the GWA agree to negotiate the Program costs annually for any subsequent term in accordance with Section 5 below.

Section 3. Program Staffing. The Program shall be staffed in accordance with the following:

3.1.1 <u>School Resource Officers.</u> The MPD shall assign one (1) full-time Police Officer to each of the following schools to serve as a School Resource Officer ("SRO"): George Walton Academy. The duties of the SRO shall include the following:

(a) *Instruction*. The SRO shall act as an instructor for specialized, short-term programs about Georgia criminal and juvenile laws, as well as the law-related section of the Alcohol Drug Awareness Program (ADAP), when requested to do so by the Head Master, Principal or a faculty member of the school to which the SRO is assigned.

(b) *Investigations*. The SRO may assist with non-campus investigations related to juveniles who attend the school to which the SRO is assigned.

(c) *Law Enforcement*. The SRO may take emergency law enforcement action when required by law; provided, however, that the Head Master, Principal of the school shall be notified

of such action as soon as practicable.

(d) *Traffic Control*. The SRO shall assist in traffic control during the arrival and departure of students.

#### 3.1.2. <u>Supervising Officer</u>. The Chief of Police shall assign one (1) full-time

Supervising Officer to oversee the Program and serve as a liaison with GWA, whose duties shall include the following:

(*a*) *School Visits*. The Supervising Officer shall perform scheduled and nonscheduled visits to the schools within GWA to which an SRO is assigned by MPD.

(b) **Program Administration**. The Supervising Officer shall approve Program reports; provide leadership, training and direction for the Program; conduct Program evaluations; analyze campus statistics and problem areas for GWA; establish rapport with GWA administrators; oversee school traffic issues; submit monthly reports to the Superintendent; oversee major school functions in which an SRO is participating; coordinate with the Walton County Juvenile Court regarding school-related criminal cases; keep accurate crime reports for GWA; and maintain time cards and keep up with overtime and comp time for the Program.

(c) **Investigations**. The Supervising Officer shall be available for

investigation of crime-related incidents involving a GWA employee that have a student as the complainant or victim.

#### 3.2 Application and Appointment Process. The MPD's School Resource Officer Unit

Commander shall recruit, interview and evaluate potential candidates for the positions above. The names of any applicants receiving a favorable recommendation from the School Resource Officer Unit Commander shall be forwarded to the Chief of Police, who shall make the appointments necessary to staff said positions. Applicants must meet the following requirements:

- 1. An applicant must have a desire to serve in the position for which he or she is applying.
- 2. An applicant must be certified and sworn peace officers with a minimum of three (3) years law enforcement experience.
- 3. An applicant must have successfully completed the School Resource Officers 40hour training course.
- 3.3 *Scheduling.* SRO's shall be scheduled in accordance with the following:

3.3.1. **Working Hours**. SRO's shall serve GWA on a full-time basis, i.e., from one-half (1/2) hour prior to the start of classes until one-half (1/2) hour after classes are dismissed, although a SRO's working hours may be adjusted on a situational basis, with the prior consent of the School Resource Unit Commander, in order to cover campus- related activities which require the presence of a law enforcement officer. Notwithstanding the foregoing, SRO's may periodically be required by the MPD to perform other tasks during school hours, including, but not limited to mandatory training.

3.3.2. <u>Temporary Reassignment</u>. The Chief of Police may temporarily reassign the SRO's when school is not in session and during periods of law enforcement emergency.

3.3.3 **Overtime**. The SRO may not work overtime hours without the prior approval of the School Resource Unit Commander. Overtime work will be paid in accordance with MPD policies. SRO's shall neither expect nor accept any additional compensation for overtime work directly from the GWA.

3.4 *Employment Status*. The SRO and Supervising Officer (SRO's) shall be and remain employees of the MPD and shall not be GWA employees. SRO's shall remain responsive to the supervision and chain of command of the MPD. The MPD shall remain solely responsible for the SRO's hiring, firing, training, discipline and/or dismissal. The MPD agrees to pay the salary and employment benefits of the SRO's in accordance with the applicable salary schedules and employment practices of the MPD, including but not limited to: sick leave, annual leave, retirement compensation, workers compensation, unemployment compensation, life insurance, medical and dental insurance. The SRO's shall be subject to all other personnel policies of the MPD.

3.5 *Removal and Replacement Process*. SRO's may be removed and replaced in accordance with the following:

3.5.1. <u>Removal for Cause</u>. If the Head Master or Principal, in consultation with the Assistant Principal, requests that the SRO be removed from the school (1) because the SRO is not effectively performing the duties of the SRO and/or (2) because the SRO has engaged in unprofessional conduct, MPD will replace the SRO in accordance with 3.5.3.

3.5.2. <u>Discretionary Removal.</u> The MPD reserves the right to dismiss or reassign an SRO when it is deemed to be in the best interests of either the GWA or the MPD.

3.5.3. **Replacement**. In the event of a resignation, dismissal, reassignment, removal, or long-term absence of an SRO, the MPD shall provide a temporary replacement for the SRO as soon as possible, but not more than fifteen (15) school days of receiving notice of such absence, dismissal, resignation, removal, or reassignment. As soon as practicable, the MPD shall provide a permanent replacement for the position.

Section 4. <u>Duties and Responsibilities of SRQ's</u>. In addition to those duties and responsibilities specifically provided for in Section 3.1 above, SRO's shall have the following duties and responsibilities:

- 1. SRO's shall enforce federal, state and local laws and, at the request of the school administration, assist GWA officials with the enforcement of GWA policies and regulations regarding student conduct.
- 2. SRO's shall investigate criminal activity committed on or adjacent to GWA property.
- 3. SRO's shall assist school administrators in developing plans and strategies to prevent and minimize dangerous situations that may occur on campus or during school-sponsored events.
- 4. SRO's shall maintain a detailed weekly report of duties performed.

Notwithstanding the foregoing, SRO's **shall not** be used by GWA as school disciplinarians; provided, however, that an SRO may be contacted regarding incidents believed to be in violation of the law, and the SRO shall then determine whether law enforcement action is appropriate. SRO's shall also not be used for regularly-assigned monitoring duties, including but not limited to lunchroom, hallway, carpool, or bus monitoring duties.

#### Section 5. <u>Compensation</u>. The MPD shall be compensated by the GWA in the

total amount of <u>\$ 35,000.00</u> for the 2022-2023 school year for the services to be performed under this Agreement. Not less than sixty (60) days prior to the expiration of this Agreement, the MPD shall inform the GWA of any additional compensation it is requesting for the subsequent term. Compensation owed to the MPD by the GWA shall be paid in accordance with the Payment Schedule attached hereto as Exhibit "A" and incorporated herein by reference.

3.5.4. **Discretionary Removal.** The MPD reserves the right to dismiss or reassign an SRO when it is deemed to be in the best interests of either the GWA or the MPD.

3.5.5. **<u>Replacement</u>**. In the event of a resignation, dismissal, reassignment, removal, or long-term absence of an SRO, the MPD shall provide a temporary replacement for the SRO as soon as possible, but not more than fifteen (15) school days of receiving notice of such absence, dismissal, resignation, removal, or reassignment. As soon as practicable, the MPD shall provide a permanent replacement for the position.

**Section 6.** <u>Termination</u>. Either party may terminate this Agreement for any reason whatsoever with sixty (60) days prior written notice to the other party. In the event of such termination by the GWA, the SRO's will be immediately reassigned by the MPD and, if the termination is not for cause, the GWA shall immediately pay any remaining funds due to the MPD for the remainder of the school year. In the event of termination by the MPD, the GWA shall compensate the MPD for all services provided up to the date of termination.

Section 7. <u>Assignability</u>. This Agreement may not be delegated or assigned by either party and any purported delegation or assignment of this Agreement (or rights hereunder) is void unless prior written consent of the other party has been obtained.

Section 8. <u>Entire Agreement</u>. This Agreement incorporates all prior negotiations, interpretations, and understandings between the parties and is the full and complete expression of their Agreement.

**Section 9.** <u>Modifications</u>. Any change, alteration, deletion, or addition to the terms set forth in this Agreement must be in writing and signed by both parties.

Section 10. <u>Governing Law</u>. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

Section 11. <u>Miscellaneous</u>. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which counterparts together shall constitute but one and the same instrument. Each provision of this Agreement is severable from any and all other provisions of this Agreement. Should any provision of this Agreement be for any reason unenforceable, the balance shall nonetheless remain in and be of full force and effect, without giving effect to such unenforceable provision. Time is of the essence hereof. The section headings of this Agreement are for convenience only and in no way limit or enlarge the scope or meaning of the language hereof.

**IN WITNESS WHEREOF**, the parties hereto have duly signed, sealed, and delivered this Agreement as of the Effective Date.

### THE CITY OF MONROE:

By:\_\_\_\_\_(Seal) Mayor

Date: \_\_\_\_\_

### **GEORGE WALTON ACADEMY:**

By:\_\_\_\_\_

Name: \_\_\_\_\_

Head Master

Date:\_\_\_\_\_

(GWA SEAL)

### EXHIBIT "A"

The GWA shall pay in full the amount set forth in Section 5 of the Agreement in a lump sum payment at a time mutually agreeable to the parties. Notwithstanding the foregoing, said payment must be made prior to the end of the applicable school year.

SRO COSTS				
Tiers				
Up to 850 students	\$	35,000.00		
851-1250 students	\$	62,000.00		
Over 1250 students	\$	125,000.00	Two SRO's needed	
2022-3 Enrollment				

Foothills Charter @MAHS	243
GWA	746
MAHS	1176

**Basis**: One SRO handles moderate duties at any given school with less than 850 students with sole dedication. Can more easily flex as needed to respond to issues at other schools or events. SRO at school with 851-1250 students has sole dedication to all campus activities. Routinely, events in schools of this size require additional external officer presence for various issues as evidenced over past several school years.

Large campus of 1250+ students needs two dedicated SRO's due to population ratios and likely overall call/dispatch volume.

Note: costs and tiers should be evaluated each year based on data for contract renewals. Scale may go up or down.

То:	City Council, Finance	THE CITY ON
From:	Danny P. Smith, Director of Solid Waste	Monroe
Department:	Solid Waste - Disposal	GEORGIA
Date:	8-22-2022	TA:S ALL YOURS
Subject:	A request is being made to purchase 4 Solid Tires.	

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### Budget Account/Project Name: 540-4530-531118/Tires

### Funding Source: Solid Waste Operating Budget

Budget Allocation:	\$35,000.00		
Budget Available:	\$35,000.00		
Requested Expense:	\$30,840.85	Company of Record:	Setco

### Description:

Solid Waste staff recommends to approve the request of \$30,840.85 to purchase four (4) solid tires for the John Deer 644K Loader at the Transfer Station. The purchase includes a service fee and freight. The vender is a sole source provider.

#### Background:

The new solid tires are designed to deliver maximum performance and safety for the JD Loader, when lifting and loading waste trailers for transport and to avoid spin outs.

It is the policy of the City of Monroe to continually provide for proper maintenance and upkeep of all assets and facilities and provide for a safe and well-kept workplace environment.

### Attachment(s):

Documentation – 3 pages

- 1. Cover Sheet
- 2. Requisition
- 3. Quote



## **CITY OF MONROE** Solid Waste, Streets & Trans.

REQUEST BY: Dar	nny P Smith PO#	PROJECT#	
DEPARTMENT: S	olid Waste-Disposal	VENDOR: Setco	
EXPENSE ACCOUN	T: <u>540-4530-531118</u>		

Monday, August 22, 2022 **REQUEST DATE:** ORDER DATE:

QTY	ITEM DESCRIPTION		UNIT	TOTAL
4	Solid Tires		\$7,352.250	29,409.00
4	Service Fee (Press fee, per tire)		\$150.000	\$600.000
1	Freight		\$831.850	\$831.850
	Ship: City of Monroe, 213 Cherry Hill Road, Monroe, GA 306	55		
	Bill: City of Monroe, PO Box 1249, Monroe, GA 30655			
-	Contact: Chris Bailey, 7702665406, cbailey@monroega.gov			
	Term: Net 30 Days			

TOTAL \$30,840.850

APPROVAL DATE:

APPROVED BY:



Customer No: 1650-1 CITY OF MONROE 213 CHERRY HILL ROAD Monroe Ga 30655

#### Attention: Peters Peters PPETERS@MONROEGA.GOV

Thank you for the opportunity to send you information on the Setco Solid Tire Assemblies.

Setco "Junk Yard Dog" assemblies are proudly manufactured in Idabel Oklahoma, USA using the highest quality rubber compounds available. We blend our compounds in our state of the art rubber mixing plant, producing tires unique to the most demanding applications, delivering maximum performance and longevity.

Our press-on solid tire will press onto any OEM type rim. Based on exchange/trade basis, we deliver our press-on tires ready to mount onto your equipment. You are only down as long as it takes to mount them. Several traction tread options are available on all of our solid tires. If the OE wheels are not returned to SETCO in a timely fashion the price of new OE wheels will be applicable and invoiced.

We are pleased to submit the following pricing for your review:

JD 644K				
Product Code	Product Name	Quantity	Unit Price	Total
LX3	Phoenix 23.5 X 63 P24 AR/8SGL	4	7352.25	29409.0
Press fee	Press fee	4	150.00	600.00
FREIGHT 30655		1	831.85	831.85
			Total	30840.85

ORDER NOW

Prices are good for 10days. Payable in USD. Additional 3% Fee if Paid by Credit Card. Quote does not include any customs, broker, duty or applicable taxes. Freight Quote: Options are based on delivery requirements. Common carrier is used for expedited delivery. SETCO Truck is available for non-expedited delivery and will deliver when a full truck load is dispatched to Your area.

Since 1988, Setco has established a reputation as the leading manufacturer of solid tires in the industry. We Welcome the oppportunity of working with your company by providing a quality line of products. Please call 1-800-634-2381 or visit <u>www.setcotire.com</u> if you have any questions or require further details. Thank You for your consideration and We look forward to hearing from you soon.

Sincerely, Chris Brogdon Sales Agent



\*SETCO is a Women Owned Business entity and a SBA Certified Hub Zone Firm\* Finance charge of 1% per month will be added to all Past Due Balance.



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Sales Quote 22-Aug-2022 SQ-1370-R1

Valid Until: 01-Sep-2022

То:	City Council	THE CITY ON
From:	Chris Bailey, Assistant City Administrator	Monroe
Department:	Buildings & Grounds	GEORGIA
Date:	09/01/22	This ALL YOURS
Subject:	Rest Haven Cemetery – Paving Rehabilitation	

74

#### Budget Account/Project Name: 2022 Capital Improvement Plan

Funding Source: SPLOST2	019		
Budget Allocation:	\$50,000.00		
Budget Available:	\$3,153,375.00		
Requested Expense:	\$65,000.00	Company of Record: The Dickerson Group	

#### Description:

Staff recommends the approval of the increase in the 2022 Capital Improvement Plan to repave Rest Haven Cemetery. General cemetery rehabilitation is scheduled for 2022/23/24 with each year having \$50,000 budgeted for different components, the 2022 amount is being requested to increase to \$65,000 for a complete repaving of Rest Haven Cemetery. Multiple options and companies have been consulted with the best option being provided by The Dickerson Group for addressing edges, patching, and resurfacing of the existing asphalt in all areas, along with drainage repair in the lower section. A further rehabilitation of the fencing, sidewalk on the North Madison and East Spring areas will be addressed in another project at a later date.

#### Background:

The City of Monroe continually seeks to improve and maintain all cemeteries within the city through resurfacing, regular maintenance, and landscaping improvements.

#### Attachment(s):

Quote – 1 page

Estimate	9	The Dickerson Group, Inc. 871 Old Peachtree Road NW Lawrenceville, GA 30043 Phone - 770.513.4558 Fax - 770.51	13.4740					City of Monroe Project : Cemetary Paving Repairs	
ITEM NO.		DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	CONTRACT TOTAL	QUANTITY	THIS ESTIMATE AMOUNT	
1		Main Acess Driveway paving - Permaflex Installation based on site conditions Sealcoat Side acess area	1	Lump Sum Lump Sum		\$57,850.00 \$6,890.00	<u>1</u> 1		\$57,850.00 \$6,890.00
	SUB-TOTAL RETAINAGE	ON SITE - NOT INCORPORATED HELD TO DATE (10%)				\$64,740.00		\$	\$64,740.00 64,740.00
	LESS RETA	INAGE AY REQUEST SHOWN UNDER "THIS ESTIMATE" COLUMN)				\$64,740.00			\$64,740.00
	THE UNDER FOR THIS C	RACTOR: The Dickerson Group, Inc., 871 Old Peachtree Road NW, Lawrencevil RIGNED CONTRACTOR HEREBY CERTIFIES THAT ALL WORK PERFORME ONTRACT WHICH ARE REPRESENTED BY PAYMENTS MADE ON THIS ES CONTRACT PLANS AND SPECIFICATIONS.	ED AND MATE	N ACCORDA			DATE: PROJECT IN DATE: PROJECT M/ DATE: DIRECTOR	SPECTOR	

To: From:	City Council Chris Bailey, Assistant City Administrator	The CITY ON
Department: Date:	Streets & Transportation	GEORGIA
Subject:	Library Parking Lot – Front/Back Rehabilitation	SALL YOU.

#### Budget Account/Project Name: 2022 Capital Improvement Plan

Funding Source: SPLOST20	19	
Budget Allocation:	\$56,000.00	
Budget Available:	\$3,153,375.00	
Requested Expense:	\$91,920.00	Company of Record: J&R Consolidated Holdings, Inc.

#### Description:

Staff recommends the approval of the recommendation to rehabilitate the front and rear parking lots at the Monroe-Walton County Library. The front section will require patching, curbing repairs, and paving over while the back section will require storm drain/pipe installation, demo, patching, curbing, and paving. This reworking of the back section will provide an additional 30 parking spaces to be utilized for the surrounding area and downtown. J&R Consolidated Holdings, Inc. has performed other parking lot rehabilitations in the past with great success and results.

#### Background:

The City of Monroe continually seeks to improve parking areas and increase parking for all of downtown through the rehabilitation of existing lots.

#### Attachment(s):

Quotes – 6 pages

76

215 North Broad Street Monroe, GA 30655 770.267.7536

# Rogers Concrete, Inc.

1240 Twin Oaks Trail Watkinsville, GA 30677

Bill To

City of Monroe

jstill@monroega.gov

	Со	ntact	Job #	Project Name	
		iah Still		Quote #1	
For Labor and Services Furnished		Sq. Feet	Rate	Amount	
Monroe-Walton Co. Library Back Parking	Lot			\$0.00	
217 West Spring St.				\$0.00	
Monroe, Ga.				\$0.00	
				\$0.00	
500 If of curb and gutter placement				\$16,250.00	
4500 of demo and dispose treees and aspha	alt			\$0.00	
including patchwork				\$33,750.00	
19,900sf of seal coat				\$6,965.00	
Crack clean and fill				\$3,750.00	
-				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
	24			\$0.00	
		-	Total	\$60,715.00	

1.RC contracts to install driveways, walks, and decking. Said driveways, walks, and decking are not warranted against cracking, chipping, raising, settling, discolorations or against variation in shades of color.

2. RC agrees to do all work provided in this contract in good and workmanlike manner, but shall not be responsible for delay or failure to perform work when such a delay or failure is due to Acts of God, inclement weather, or third parties.

3. RC is not responsible for damage to improvements and appurtenances located in or reasonable adjacent to the access route, including, but not limited to, such items as curbs, sidewalks, driveways, patios, lawns, shrubs, and sprinkler systems; nor is RC responsible for consequential damages.

4. The customer will provide adequate access to customer's own property or through adjacent property for RC's normal construction equipment to do the work at no cost and with no liability to RC.

5. If RC is allowed to commence work, the premises shall be deemed ready or prepared for said work by RC to be performed.

6. Any claim, dispute, or controversy arising from or related to the labor, services, or product described in this invoice, or the alleged breach thereof, shall be submitted to mediation and, it that is unsuccessful, binding arbitration in accordance with CPR Rules of Procedure for Dispute Resolution (a complete text of which is available at CPRpeace.com).

1240 Twin Oaks Trail Watkinsville, GA 30677

Cell: 706-614-7061 e-mail: r.rogers@charter.net

# QUOTE

Date	Invoice #
8/29/2022	

This bill is rendered only as an accommodation, TERMS ARE NET CASH AND PAYABLE IN FULL ON PRESENTATION

# Rogers Concrete, Inc.

1240 Twin Oaks Trail Watkinsville, GA 30677

Bill To

City of Monroe

jstill@monroega.gov

	Con	tact	Job #	Project Name	
	Jeremia	ah Still	_	Quote #2	
For Labor and Services Furnished of		Sq. Feet	Rate	Amount	
Monroe-Walton Co Library Front Parking	Lot & Dri			\$0.00	
Washington Street				\$0.00	
Monroe, Ga.				\$0.00	
				\$0.00	
100 If of curb and gutter demo/dispose/repla	acement			\$5,500.00	
4600sf of demo & disposal asphalt				\$0.00	
including patchwork				\$34,500.00	
13,900 of seal coat				\$4,865.00	
Crack clean and fill				\$4,000.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
	-				
			Total	\$48,865.00	

1.RC contracts to install driveways, walks, and decking. Said driveways, walks, and decking are not warranted against cracking, chipping, raising, settling, discolorations or against variation in shades of color.

2. RC agrees to do all work provided in this contract in good and workmanlike manner, but shall not be responsible for delay or failure to perform work when such a delay or failure is due to Acts of God, inclement weather, or third parties.

3. RC is not responsible for damage to improvements and appurtenances located in or reasonable adjacent to the access route, including, but not limited to, such items as curbs, sidewalks, driveways, patios, lawns, shrubs, and sprinkler systems; nor is RC responsible for consequential damages.

4. The customer will provide adequate access to customer's own property or through adjacent property for RC's normal construction equipment to do the work at no cost and with no liability to RC.

5. If RC is allowed to commence work, the premises shall be deemed ready or prepared for said work by RC to be performed.

6. Any claim, dispute, or controversy arising from or related to the labor, services, or product described in this invoice, or the alleged breach thereof, shall be submitted to mediation and, it that is unsuccessful, binding arbitration in accordance with CPR Rules of Procedure for Dispute Resolution (a complete text of which is available at CPRpeace.com).

1240 Twin Oaks Trail Watkinsville, GA 30677

Cell: 706-614-7061 e-mail: r.rogers@charter.net

## QUOTE

Date	Invoice #
8/29/2022	

This bill is rendered only as an accommodation, TERMS ARE NET CASH AND PAYABLE IN FULL ON PRESENTATION

# Job Bid

# **Tredwell Construction**

# 404.456.3891

**Job:** <u>Parking lot, Monroe Walton Co Library,</u> <u>West Spring St., Monroe, GA</u>

# Front Lot:

Demo/Replace 100' curb and gutter	\$7,000.
4650 sq ft demo/removal asphalt	\$37,200.
Crack fill and patch	\$4,250.
13,900 sq ft sealcoat	\$5,000.

Front lot total-----\$53,450.

# **Rear Lot:**

Demo/replace 500' curb and gutter	-\$16,000.
4500 sq ft demo/removal asphalt, trees	-\$32,000.
Crack fill and patch	\$4,500.
19,900 sq ft sealcoat	\$7,000.

Rear Lot:-----\$59,500.

# Total for front and rear lots-----\$112,950.

Tredwell Construction 307 Edwards St Monroe, Ga 30655

## J & R CONSOLIDATED HOLDINGS, INC. d/b/a J & R CONCRETE 816 McDANIEL ST. MONROE, GA 30655 706-255-6017

DATE: CUSTOMER CONTACT # PROJECT N/ DELIVERY A	: AME:	August 12, 2022 City of Monroe Jeremiah-470.292.4240 Monroe-Walton Co. Library-Front Driveway & Side Parking Lot 217 W. Spring St Monroe, GA	
SCOPE:		Demo/Dispose Asphalt; Patch, Crack Clean & Seal Coat; Demo/Disp 24" High Back Curb	oose/Replace
ΟΤΥ	UOM	DESCRIPTION	EXT TOTAL
100	~ LN. FT.	CURB REPLACEMENT	\$5,000.00
4620	~ SQ. FT.	DEMO/DISPOSE & ASPHALT PATCH	\$27,720.00
1	EACH	CRACK CLEAN & SEAL	\$3,750.00
13900	~ SQ, FT.	SEAL COAT	\$4,170.00

#### TOTAL

\$40,640.00

All quantities are estimated (~); actual If/sf will be invoiced at corresponding unit price.

Owner is responsible for safe entry/exit on jobsite.

Owner is responsible for any lane closure.

J & R will supply equipment, form materials, concrete & asphalt repair materials within scope.

J & R will supply labor within scope.

Any changes to scope shall result in "change order" and shall be paid with corresponding invoice.

Signature	
Name	
Title	
Date	

## J & R CONSOLIDATED HOLDINGS, INC. d/b/a J & R CONCRETE 816 McDANIEL ST. MONROE, GA 30655 706-255-6017

DATE:		August 12, 2022	
CUSTOMER	:	City of Monroe	
CONTACT #	<b>t:</b>	Jeremiah-470.292.4240	
PROJECT N	AME:	Monroe-Walton Co. Library-Back Driveway & Parking Lot	
DELIVERY A	DDRESS:	217 W. Spring St	
		Monroe, GA	
SCOPE:		Demo/Dispose Asphalt; Patch, Crack Clean & Seal Coat; Form & Pla	ce
		24" High Back Curb	
QTY	UOM	DESCRIPTION	EXT TOTAL
500	~ LN. FT.	CURB REPLACEMENT	\$15,000.00
4510	~ SQ. FT.	DEMO/DISPOSE & ASPHALT PATCH-TO INCLUDE TREE REMOVAL/DISPOSE	\$27,060.00
1	EACH	CRACK CLEAN & SEAL	\$3,250.00
19900	~ SQ, FT.	SEAL COAT	\$5,970.00

TOTAL

\$51,280.00

All quantities are estimated (~); actual If/sf will be invoiced at corresponding unit price.

Owner is responsible for safe entry/exit on jobsite.

Owner is responsible for any lane closure.

J & R will supply equipment, form materials, concrete & asphalt repair materials within scope. J & R will supply labor within scope.

Any changes to scope shall result in "change order" and shall be paid with corresponding invoice.

Signature	
Name	
Title	
Date	

To: From:	City Council Brian Thompson, Telecommunications Director Logan Propes, City Administrator	THE CITY OF
Department:	Telecommunications	GEORGIA
Date:	09-13-2022	This ALL YOURS
Subject:	Georgia Public Web Consent to Assignment	

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#### Budget Account/Project Name: N/A

Funding Source: N/A		
Budget Allocation:	N/A	
Budget Available:	N/A	
Requested Expense:	N/A	Company of Record: GPW/Accelecom GA LLC

#### Description:

Staff recommends approving the consent to assignment contract for GPW to Accelecom GA LLC and Contract Assumption Agreement as presented.

#### Background:

Georgia Public Web, the internet transport provider for Monroe's Telecommunications System, has sold its interest and right to Accelecom GA LLC. As such, Consent and Assumption agreements need to be ratified. Services and contracts will continue in place through the duration of each.

#### Attachment(s):

Consent to Assignment and Assumption Agreement.

#### **CONSENT TO ASSIGNMENT OF CONTRACTS**

This Consent to Assignment of Contracts (this "<u>Consent</u>") is made by the undersigned (the "<u>Consenting Party</u>") in favor of Georgia Public Web, Inc. ("<u>GPW</u>"), a Georgia corporation, located at 1470 Riveredge Parkway, NW, Atlanta, Georgia 30328 ("<u>Assignor</u>") and Accelecom GA LLC, a Delaware limited liability company or its assign (collectively, "<u>Assignee</u>").

#### Background

A. Assignor is a party to the contracts listed below (collectively, the "Assigned Contracts") and Consenting Party is a party to or the current successor of the other party to the Assigned Contracts.

B. Assignor has entered into an Asset Purchase Agreement (the "<u>Agreement</u>") with Assignee, pursuant to which Assignor has agreed to sell on the closing date of the transactions described in the Agreement (the "<u>Effective Date</u>") to Assignee substantially all assets owned by Assignor including, without limitation, all of Assignor's right, title and interest in, to, and under the Assigned Contracts.

C. Assignor will assign the Assigned Contracts the the Assignee on the Effective Date, per the terms of the Agreement thereof (the "Assignment").

D. This Consent is be executed and delivered by the Consenting Party per the terms of the transactions described in the Agreement.

For good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and intending to be legally bound, the Consenting Party hereby agrees in favor of Assignor and Assignee as follows:

1. The Consenting Party hereby and on the Effective Date (i) consents to and approves of the assignment of the Assigned Contracts from Assignor to Assignee and (ii) represents and warrants that it has the sole right to approve the assignment and assumption from Assignor to Assignee of the Assigned Contracts as provided herein.

2. On the Effective Date, upon Assignee's assumption of the Assigned Contracts Consenting Party hereby (i) acknowledges and agrees that Assignee shall replace Assignor as a party to each of the Assigned Contracts and (ii) releases Assignor from any and all claims, damages, liabilities, duties, obligations, costs, and expenses under or in connection with any of the Assigned Contracts arising on or after the Effective Date.

3. Consenting Party hereby affirms, to the best of its knowledge as of the date of this Consent, that: (i) each of the Assigned Contracts is in full force and effect; (ii) none of the Assigned Contracts has been modified or amended in writing or orally or by course of conduct, except for any amendments specifically set forth on Exhibit A hereto; and (iii) there are no uncured defaults by Assignor under any of the Assigned Contracts and no event has occurred which with the passage of time or giving of notice, or both, would constitute a default on the part of Assignor under any of the Assigned Contracts.

4. This Consent shall not operate as a waiver of the prohibition against further assignments without the Consenting Party's consent as provided in any of the Assigned Contracts. Any attempt to further transfer any of the Assigned Contracts without the consent of the Consenting Party shall be void.

Executed on \_\_\_\_\_, 2022.

Consenting Party: City of Monroe

By:\_\_\_\_ Name: Title:

#### Exhibit A - Assigned Contracts

- 1. IRU and Maintenance Agreement between GPW and City of Monroe (Watkinsville Route), dated August 9, 2006.
- 2. Master Service Agreement for Fiber Service between City of Monroe and GPW, dated December 19, 2011.
- 3. Customer Agreements Sale Order to Monroe (Circuit ID 5FE0MTXX00173), dated February 27, 2018 (one of three).
- 4. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00401), dated February 27, 2018 (two of three).
- 5. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MTXX00560), dated February 27, 2018 (three of three).
- 6. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00402), dated October 22, 2018.
- 7. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00403), dated October 16, 2018.
- 8. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00438), dated August 13, 2018.
- 9. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00447), dated August 31, 2020.

#### CONSENT TO ASSIGNMENT OF CONTRACTS [Signature page and Exhibit A]

- 10. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MDIA00113), dated 2015.
- 11. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MTXX00561), dated February 23, 2018 (one of two).
- 12. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MTXX00564), dated February 23, 2018 (two of two).
- 13. Customer Agreements Sale Order to Monroe (Other), dated June 26, 2019.
- 14. Customer Agreements Sale Order to Monroe (Dedicated 10G Ethernet Ring), dated August 11, 2021.

#### **ASSUMPTION AGREEMENT**

This Assumption Agreement is effective as of \_\_\_\_\_\_ (the "<u>Effective Date</u>"), by and between George Public Web, Inc. ("<u>GPW</u>"), a Georgia nonprofit corporation, located at 1470 Riveredge Parkway, NW, Atlanta, Georgia 30328 ("<u>Assignor</u>"), and Accelecom GA LLC, a Delaware corporation or its undersigned assign (collectively, "<u>Assignee</u>").

#### RECITALS

WHEREAS, Assignor and Assignee are parties to that certain Asset Purchase Agreement (the "APA").

WHEREAS, Assignor is a party to each of the contracts, agreements and other documents listed on Exhibit A hereto (each, an "Assigned Contract" and, collectively, the "Assigned Contracts"); and

WHEREAS, upon the closing of the transactions described in the APA Assignor is required to assign to Assignee, and Assignee is required to assume from Assignor, all of Assignor's right, title, interest and obligations in, to and under each of the Assigned Contracts.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is acknowledged by the parties hereto, the parties hereto hereby agree as follows:

1. Assignor hereby assigns, transfers and sets over to Assignee all of Assignor's right, title and interest in, to and under each of the Assigned Contracts, and Assignee hereby accepts the same.

2. Assignee hereby expressly assumes and agrees to perform all obligations and liabilities of Assignor under each of the Assigned Contracts as of and after the Effective Date as if each of the Assigned Contracts was entered into between the counterparty thereto and Assignee.

3. As of the Effective Date, Assignee shall replace Assignor as a party to each of the Assigned Contracts.

4. From and after the Effective Date, Assignee shall be entitled to all rights and benefits to which Assignor is entitled under each of the Assigned Contracts.

5. This Assignment and Assumption Agreement shall be binding upon and inure to the benefit of the parties, their successors and assigns.

6. This Assignment and Assumption Agreement shall be governed by the laws of the State of Delaware.

IN WITNESS WHEREOF, this Assignment and Assumption Agreement is executed and delivered by each of the parties hereto as of the Effective Date.

Georgia Public Web, Inc. (Assignor)

Accelecom GA LLC (Assignee)

By: \_\_\_\_\_ Its: By: \_\_\_\_\_\_ Its:

#### ASSUMPTION AGREEMENT Exhibit A

#### Assigned Contracts

- 1. IRU and Maintenance Agreement between GPW and City of Monroe (Watkinsville Route), dated August 9, 2006.
- 2. Master Service Agreement for Fiber Service between City of Monroe and GPW, dated December 19, 2011.
- 3. Customer Agreements Sale Order to Monroe (Circuit ID 5FE0MTXX00173), dated February 27, 2018 (one of three).
- 4. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00401), dated February 27, 2018 (two of three).
- 5. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MTXX00560), dated February 27, 2018 (three of three).
- 6. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00402), dated October 22, 2018.
- 7. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00403), dated October 16, 2018.
- 8. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00438), dated August 13, 2018.
- 9. Customer Agreements Sale Order to Monroe (Circuit ID 5GE0MTXX00447), dated August 31, 2020.
- 10. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MDIA00113), dated 2015.
- 11. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MTXX00561), dated February 23, 2018 (one of two).
- 12. Customer Agreements Sale Order to Monroe (Circuit ID 5TG0MTXX00564), dated February 23, 2018 (two of two).
- 13. Customer Agreements Sale Order to Monroe (Other), dated June 26, 2019.
- 14. Customer Agreements Sale Order to Monroe (Dedicated 10G Ethernet Ring), dated August 11, 2021.

То:	City Council	THE CITY ON
From:	Patrick Kelley	GEORGIA
Department:	Planning, Code and Development	TA'S ALL YOURS
Date:	09-13-2021	
Subject:	<b>PRELIMINARY PLAT CASE #:</b> 157 The Pacific Group is requestin order to pursue development plans for submittal. <b>Parcel ID</b> - M	

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Budget Account/Project Name: N/A			
Funding Source: N/A			
Budget Allocation:	N/A		
Budget Available:	N/A		
Requested Expense:	N/A	Company of Record: N/A	

**Recommendation**: Recommendation revised, 02-28-2022, at the request of the City Administrator to leave this item on the table for further negotiations of the development agreement. Staff recommends approval of this Preliminary Plat subject to the corrections listed below.

- 1. In the Development Summary, correct the proposed use to read "single-family residential". (7.2.4(f))
- Remove "Bronte Lane" and the entrance to the development off Double Springs Church Road. Revise the Preliminary Plat to show an extension of Dickens Lane eastward through the lots shown as Lots 287 and 288 to a new entrance off Cedar Ridge Road. (7.2.4(i))
- 3. Revise the tables shown on sheets 5, 6, and 7 to include the lot number, total lot area, and lot dimensions for each residential lot in the development. (7.2.4(k))

Label all open space tracts. (7.2.4(I))

#### Description:

**Background:** the property is located at the Southwest corner of Double Springs Church Road and Cedar Ridge Road and is currently undeveloped R1 zoned property and consist of +/- 200.359 Acres.

Attachment(s): Application, preliminary plat, Staff report and supporting documents.

215 North Broad Street Monroe, GA 30655 770.267.7536



# Planning City of Monroe, Georgia

#### PRELIMINARY PLAT REVIEW

#### **APPLICATION SUMMARY**

PRELIMINARY PLAT CASE #: 157

DATE: September 10, 2021

**STAFF REPORT BY:** Brad Callender, City Planner

**DEVELOPER:** The Pacific Group

PROPERTY OWNER: The Rowell Family Partnership, LLLP & Jane Jay Still

**DESIGN CONSULTANT:** Greyden Engineering

LOCATION: Southwest corner of Double Springs Church Road and Cedar Ridge Road

ACREAGE: ±200.359

EXISTING ZONING: R-1 (Large Lot Residential District)

EXISTING LAND USE: Undeveloped

**ACTION REQUESTED:** The owner is requesting Preliminary Plat approval for a single-family detached residential subdivision.

**STAFF RECOMMENDATION:** Staff recommends approval of this Preliminary Plat subject to the corrections listed below.

#### DATE OF SCHEDULED PUBLIC HEARINGS

PLANNING COMMISSION: September 21, 2021 CITY COUNCIL: October 12, 2021

#### PRELIMINARY PLAT REVIEW SUMMARY

The submitted Preliminary Plat requires the following corrections prior to signing the plat for approval. Due to the number and type of comments identified, additional corrections may be required upon submission of the revised Preliminary Plat.

- In the Development Summary, correct the proposed use to read "single-family residential". (7.2.4(f))
- 2. Remove "Bronte Lane" and the entrance to the development off Double Springs Church Road. Revise the Preliminary Plat to show an extension of Dickens Lane eastward through the lots shown as Lots 287 and 288 to a new entrance off Cedar Ridge Road. (7.2.4(i))
- 3. Revise the tables shown on sheets 5, 6, and 7 to include the lot number, total lot area, and lot dimensions for each residential lot in the development. (7.2.4(k))
- 4. Label all open space tracts. (7.2.4(I))

#### DEVELOPMENT PERMIT AND PRELIMINARY SUBDIVISION PLAT APPLICATION

Application fees: Preliminary Subdivision Plats - \$20 per lot NPDES fees: \$40/disturbed acre to EPD and \$40/disturbed acre to City of Monroe Shall be paid prior to issuance of permit.

Three copies of the site development plans including erosion, sediment & pollution control plan and two copies of the stormwater management study or two copies of the preliminary subdivision plat. Also required on all developments... Two copies of the hydraulic calculations with water line design must accompany all applications.

#### THIS FORM MUST BE COMPLETELY FILLED OUT.

Project Name	
Project Location DOUBLE SPRINGS CHURCH R	D '
Proposed Use SUBDIVISION - SINGLE FAMILY	Map/Parcel_M0290008
Acreage 200.40 #S/D Lots 310	# Multifamily Units0# Bldgs0
Water(provider) City of Monroe	Sewer(provider)CITY OF MONROE
Property Owner The Rowell Familly Partnership &	Jane Jay Still Phone#678-603-8267
Address P.O. Box 1378	City_MonroeState_GA_Zip_30655
Developer The Pacific Group LLC	Phone#678-603-8267
	CityATLANTAStateGAZip30327
Designer_Greyden Engineering	Phone#678-910-7169
Address 12460 Crabapple Rd. Ste 202-374	City_ALPHARETTAState_GAZip
Site Contractor TBD	Phone#
Address	City State Zin

The applicant shall be responsible from the date of the permit, or from the time of the beginning of the first work, whichever shall be the earlier, for all injury or damage of any kind resulting from this work, whether for basic services or additional services, to persons or property. The applicant shall excense the industry of damage of any kind resulting from this work, whether for basic services or additional services, to persons or property. The applicant shall excenses incidental to the defense (including death) to persons or property cased or sustained in connection with the performance of this permit or by conditions created thereby or arising out of or anyway connected with the work performed under the permit or for any and all claims for damages under the laws of the United States or of Georgia arising out of or in any way connected with the acquisition of and construction under the permit and shall assume and pay for, without cost to the City, the defense of any and all claims, liligation, and actions, suffered through any act or omission of the applicant or any subcontractor or anyone directly or indirectly employed under the supervision of any of them.

I HEREBY CERTIFY THAT I HAVE EXAMINED AND UNDERSTAND ALL INFORMATION ON THIS APPLICATION AND THAT THE ABOVE STATEMENTS AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT.

SIGNATURE OF APPLICANT:



# City of Monroe

215 N. Broad Street Monroe, GA 30655 (770) 207-4674

#### **MAJOR SUBDIVISION PERMIT**

PERMIT #: 157 DESCRIPTION: 310 lots for River Pointe S/D LOT #: JOB ADDRESS: Double Springs Ch Rd PARCEL ID: BLK #: SUBDIVISION: ZONING: R1 ISSUED TO: Greyden Engineering CONTRACTOR: Greyden Engineering 12460 Crabapple Rd ADDRESS 12460 Crabapple Rd ADDRESS: CITY, STATE ZIP: Alphretta GA 30004 CITY, STATE ZIP: Alphretta GA 30004 PHONE: PHONE: PROP.USE DATE ISSUED: 8/24/2021 Residential VALUATION: 2/20/2022 0.00 EXPIRATION: \$ 0.00 SQ FT OCCP TYPE: **PERMIT STATUS:** 0 CNST TYPE: **# OF BEDROOMS # OF BATHROOMS** INSPECTION 770-207-4674 dadkinson@monroega.gov **REQUESTS: # OF OTHER ROOMS** FEE CODE DESCRIPTION AMOUNT PZ-05 PRELIMINARY PLAT REVIEW (PER LOT) \$6,200.00 FEE TOTAL \$ 6,200.00 PAYMENTS \$-6,200.00 BALANCE \$ 0.00

#### NOTES:

This application for 310 lots in the proposed River Pointe subdivision will be heard by the Planning and Zoning Commission on September 21, 2021 at 5:30pm and by City Council on October 12, 2021 at 6:00pm. Both meetings will be held at 215 N. Broad St Monroe, GA 30655

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

ED BY)

8 124 12021 DATE

# Receipt Number:

R00265891 LAURA WILSON

Cashier Name: LAURA WILSON Terminal Number: 34 Receipt Date: 8/24/2021 3:52:02 PM

Monroe

215 North Broad Street Monroe, GA 30655 Tel (770) 267-3429 Fax (770) 267-3698

\$6,200.00	ineering	Greyden		me	ojects Payn	Building Pro	Transaction Code: BP -
\$6,200.00	<b>Total Balance Due:</b>						
	5,200.00	mount:	/0860	C	Reference:	Check Payn	Payment Method:
\$6,200.00	tal Payment Received:						
\$0.00	Change:						



September 7, 2021

Mr. Brad Callender City Planner City of Monroe 215 N Broad Street Monroe, Georgia 30655

#### Re: Proposed River Pointe Residential Subdivision Traffic Study Review No. 1 K&W Project No. 211070

Dear Mr. Callender:

As requested, I have reviewed the Traffic Impact Study for the proposed River Pointe Residential Subdivision to be located along the south side of Double Springs Church Road and along the west side of Cedar Ridge Road. The study was prepared for Greyden Engineering, Inc by Mark R. Acampora, PE, LLC. My comments are as follows:

#### <u>General:</u>

- 1. Appendix B has a footer naming the methodology for the "Enclave at Monroe" subdivision. Is this for a different subdivision in Monroe, or has the name of this one changed? Same for the Synchro printouts in Appendix C.
- 2. GDOT Project S015009 along SR 11 is currently underway and should be detailed in Programmed Improvements Section along with PI0015576 along SR 138 which was mentioned in the report with no detail.
- 3. On page 9, the new ramp from GA 138 is on to westbound US 78, not US 29.
- 4. Show figure of volumes modeled for 2026 Background No-Build scenario to aid in understanding proposed volume growth and volume shifts due to other projects.
- 5. Remove the access point on Double Springs Church Road closest to Cedar Ridge Road.
- 6. Show 95<sup>th</sup> percentile queue length table for all intersections and approaches necessary for the Existing, No Build and Build scenarios.

#### Intersections:

7. Recommend studying the intersection of US 78 at Cedar Ridge Road as part of traffic study and adjusting trip distribution based on potential for traffic to utilize Cedar Ridge Road.

#### Volumes:

- 8. No 24-hour volume count was completed along SR 11 near the existing Georgia Department of Transportation Count station north of SR 138 in order to complete the COVID volume check now required by GDOT and recommended statewide.
- 9. Historical traffic counts from GDOT count stations to develop growth rate should be verified. 15 years of data should be utilized in developing growth rates based on standards for exponential regression methods. GDOT standard growth rate methodology should be applied to calculating this growth rate and methodology used for this calculation needs to be shown in the report or the appendix. Not applying any growth to the State Route traffic is not feasible for the 2026 background volumes. Standard growth rate of 2% minimum should be applied to those volumes.

#### Modeling:

- 10. Verify that existing signal timings (including clearances) for the SR 11 at SR 138 traffic signal were utilized for the existing conditions operational analysis. Detail methodology for analyzing Double Springs Church Road as signalized for the AM Peak, i.e. assumed cycle length, splits, clearances, etc.
- 11. Operational Analysis was completed in Synchro 10, which has known issues with modeling unsignalized intersections. Recommend modeling in the latest Synchro version (Synchro 11 with new software patch) or modeling unsignalized intersections in HCS software.
- 12. 2026 Background No-Build models should be updated with adjusted volumes per previous comments.

#### Mitigation:

- 13. SR 11 at Friendship Church Road an eastbound right turn lane should be looked at as mitigation for the LOS E/F on the side street at this intersection.
- 14. Double Springs Church Road at Drake Road 2026 volumes without project show an acceptable level of service. 2026 with project take that acceptable level of service and degrade it to LOS E for northbound and southbound approaches. The developer should analyze and propose mitigation for this impact to the intersection. Sidra or GDOT Roundabout Analysis Tool should be utilized in assessing operations for the potential roundabout.
- 15. SR 138 at Drake Drive Developer should complete signal warrant analysis and GDOT's Intersection Control Evaluation process to determine needed mitigation for the intersection.

I have retained one copy of the study provided for review in the event there are questions. The developer should be made aware that this review does not constitute a waiver of City Ordinance requirements or assumption of responsibility for full review of City Ordinance requirements. Deviations from Ordinance requirements may be noted at any time during the review, permitting or construction processes. Re-submittals should include a narrative indicating how and where the review comments were addressed.

Sincerely, KECK & WOOD, INC.

Rob Jacquette, PE, PTOE Vice President

CC: Sam Serio, PE (Keck+Wood)

# Project Traffic Characteristics

This section describes the anticipated traffic characteristics of the proposed residential subdivision, including a site description, how much traffic the project will generate, and where that traffic will travel.

## Project Description

The proposed development consists of 310 single family houses. One full movement access will be provided on the west side of Cedar Ridge Road and two full movement accesses will be provided on the south side of Double Springs Church Road. The site plan is presented in Figure 4.

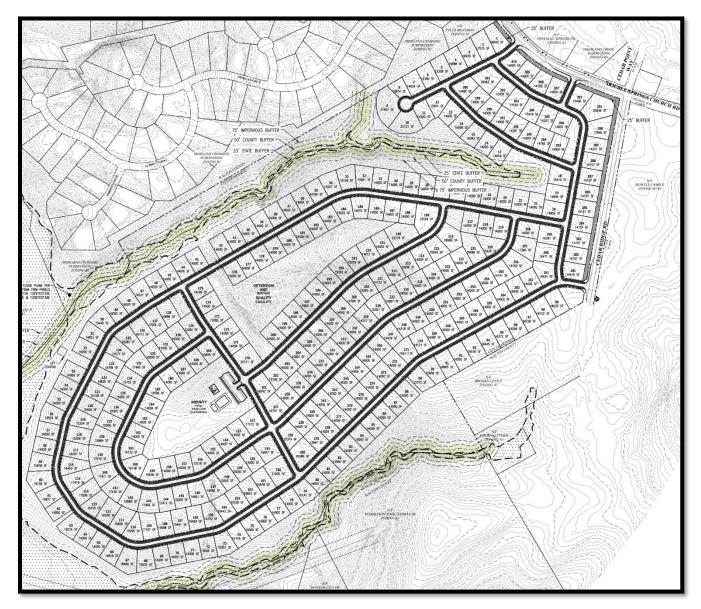


Figure 4 – Site Plan

River Pointe Subdivision, City of Monroe Traffic Impact Study

## Trip Generation

and 2,944 new daily trips.

Trip Distribution and Assignment

Trip generation is an estimate of the number of entering and exiting vehicular trips that will be generated by the proposed development. The volume of traffic that will be generated by the proposed subdivision was calculated using the equations in the Institute of Transportation Engineers (ITE) *Trip Generation Manual, 10<sup>th</sup> Edition with Supplement* (the current edition). The trip generation for the subdivision used ITE Land Use 210 – Single-Family Detached Housing. The trip generation for the project is presented in Table 4.

Land Use	ITE Code	Size	A.M	I. Peak H	lour	P.M. Peak Hour				24-Hour	
Land Use	Code	5120	In	Out	Total	In	Out	Total	In	In Out	Total
Single-Family Housing	210	310 houses	56	169	225	190	111	301	1,472	1,472	2,944

The proposed subdivision will generate 225 new trips in the a.m. peak hour, 301 new trips in the p.m. peak hour,

#### Table 4 – Proposed River Pointe Subdivision Trip Generation

The trip distribution percentages indicate what proportion of the project's trips will travel to and from various directions. The trip distribution percentages for the residential development were developed based on the locations and proximity of likely trip origins and destinations, such as employment centers, retail and offices, and schools in the area. The new project trips, shown in Table 4, were assigned to the roadway network based on the distribution percentages. The trip distribution percentages and the a.m. and p.m. peak hour trips expected to be generated by the proposed subdivision are shown in Figure 5.

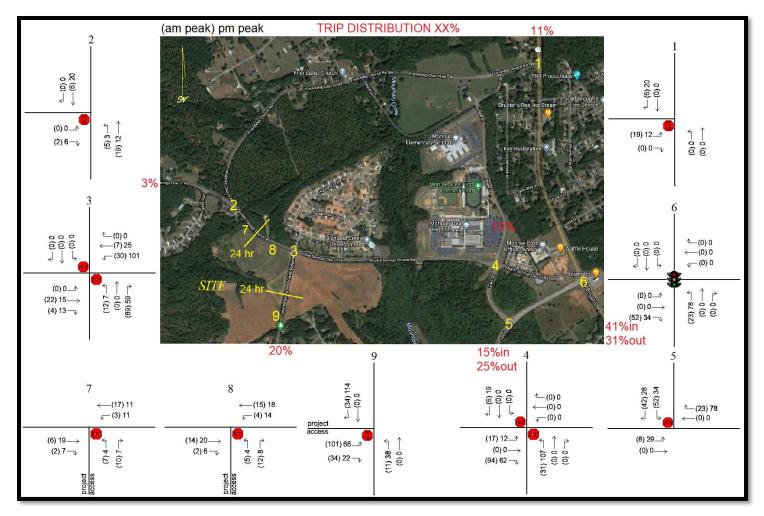


Figure 5 – Weekday A.M. and P.M. Peak Hour Project Trips and Trip Distribution Percentages

# Future Traffic Conditions

The future build volumes consist of the no-build volumes plus the trips that will be generated by the proposed subdivision. The future volumes are shown in Figure 6.

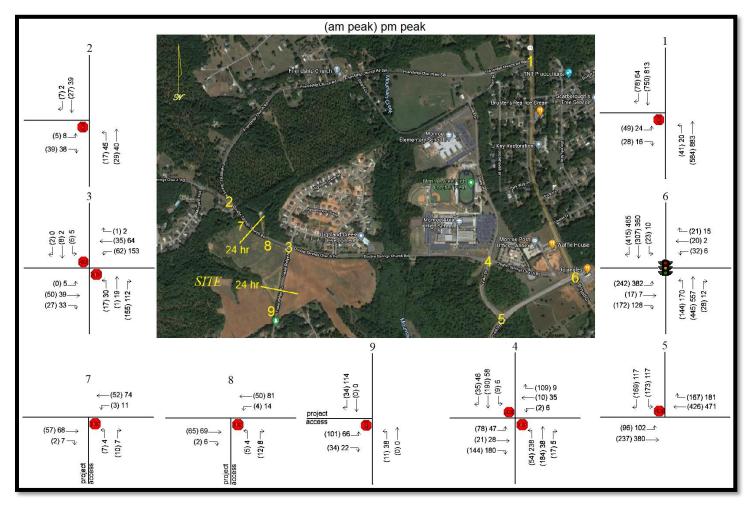


Figure 6 – Future Weekday A.M. and P.M. Peak Hour Volumes

#### Auxiliary Lanes at Project Accesses

The layout of the site will make the project access on Cedar Ridge Road function as the main access, and the higher volumes will enter and exit at that location. It is recommended that a southbound right turn lane be built on Cedar Ridge Road to serve this access. A northbound left turn lane is not considered essential due to the moderate through volumes on Cedar Ridge Road. Based on the exiting volumes, it is recommended that separate left and right turn lanes be built exiting the project here, with at least one inbound lane. The exiting approach should be controlled by side street stop sign and accompanying stop bar.

14 97



The project accesses on Double Springs Church Road will see more moderate volumes and, therefore, exclusive left and right turn lanes are not necessary for acceptable operations. These accesses should each be built with one entering and one exiting lane and the exiting approaches should be controlled by side street stop sign and accompanying stop bar.

#### Future Intersection Operations

An operational analysis was performed for the anticipated future project build-out, at the study intersections. Table 5 presents the results of the future analysis. Computer printouts containing detailed results of the future analysis are located in Appendix E. Levels of service and delays are provided for the overall intersection and for each controlled approach or movement. Locations that operate unacceptably (LOS E or LOS F) are presented in bold type.

	A.M. P	eak Hour	P.M. Peak Hour		
Intersection / Approach	LOS	Delay (s/veh)	LOS	Delay (s/veh)	
1. GA 11 at Friendship Church Rd	А	9.6	А	1.8	
northbound left turn	В	10.1	А	10.0	
eastbound approach	F	119.7	F	63.2	
2. Dbl Springs Church Rd at Friendship Church Rd	А	4.7	А	4.4	
northbound left turn	А	7.4	А	7.5	
eastbound approach	А	9.0	А	9.1	
3. Dbl Springs Church Rd at Cedar Ridge Rd / Cedar Pt Way	А	6.6	А	7.7	
northbound approach	В	10.3	В	13.2	
southbound approach	В	12.8	С	17.5	
eastbound left turn	А	7.3	А	7.4	
westbound left turn	А	7.6	А	7.8	
4. Dbl Springs Church Rd at Drake Dr	D*	52.5	В	11.0	
northbound left/through	Ε	58.1	С	22.4	
northbound right turn	Ε	58.1	А	8.5	
southbound left/through	Ε	65.2	В	14.5	
southbound right turn	Ε	65.2	А	9.0	
eastbound left turn	D	37.2	А	7.6	
westbound left turn	D	40.9	А	7.8	
5. GA 138 at Drake Dr	А	9.0	А	6.6	
southbound left turn	Ε	48.4	F	51.9	
southbound right turn	В	13.8	В	13.4	
eastbound left turn	А	9.5	А	9.7	
6. GA 11 at GA 138 / Bojangles Access	В	18.4	С	24.9	
northbound approach	В	10.6	В	15.9	
southbound approach	С	24.7	D	35.0	
eastbound approach	В	19.3	С	22.6	
westbound approach	В	16.7	В	15.2	
7. Dbl Springs Church Rd at Project West Access	А	2.4	А	2.2	
northbound approach (exiting project)	А	9.1	А	9.3	
westbound left turn (entering project)	А	7.4	А	7.4	
8. Dbl Springs Church Rd at Project East Access	А	2.4	А	2.2	
northbound approach (exiting project)	А	9.1	А	9.3	
westbound left turn (entering project)	А	7.4	А	7.4	
9. Cedar Ridge Rd at Project Access	А	4.5	А	3.0	
northbound left turn (entering project)	А	7.5	А	7.8	
eastbound left turn (exiting project)	В	10.6	В	11.4	
eastbound right turn (exiting project)	А	8.9	А	8.8	

## Table 5 – Future Intersection Operations

\*intersection controlled by police and modeled as signal control in the a.m. peak

River Pointe Subdivision, City of Monroe Traffic Impact Study MARC R ACAMPORA, PE, LLC Traffic Engineering



The future analysis reveals operations comparable to the no-build condition at most locations. However, there will be some deterioration at a few key locations:

At the GA 11 / Friendship Church intersection, the side street approach will drop to LOS F in the p.m. (it dropped to LOS F in the a.m. in the no-build). The volumes will continue to be unlikely sufficient to satisfy any volume-based warrants for signalization. No mitigation is identified here.

The delays at the Double Springs Church / Drake intersection are present in the morning peak due to a convergence of normal heavy morning traffic, coupled with the heavy school arrival / drop off traffic. This peaking is very acute and a police officer controls this intersection in the morning. A change in control here merits consideration. Options that would operate well include 1) changing the side street stop control to the Double Springs Church Road approaches and allowing the northbound and southbound approaches to be uncontrolled, 2) changing the control to an all-way stop, or 3) installing a roundabout. It is recommended that these options be investigated further by the City.

The side street delays on Drake at GA 138 will increase and by the future condition, this intersection merits consideration for signalization. In order to pursue signalization, a signal warrant analysis would be required to evaluate the criteria for signalization set forth in the Federal Highway Administration's *Manual on Uniform Traffic Control Devices* (MUTCD). These are the standards required by the Georgia DOT for signalization on state routes.

The two other study intersections and all project accesses are expected to operate well in the future condition. No mitigation is recommended at these locations other than the lane configuration and control recommended, above, for each access.

## Conclusions and Recommendations

This study assesses the traffic impact of a proposed residential subdivision in the City of Monroe, Walton County, Georgia. The site is located along the south side of Double Springs Church Road and the west side of Cedar Ridge Road, with one proposed access on Cedar Ridge Road and two proposed accesses on Double Springs Church Road. The site will be developed with 310 single-family homes. The following are the findings and recommendations of this study:

- 1. The existing analysis reveals generally acceptable traffic operations at the study intersections. Two locations experience high delays, the eastbound approach from Friendship Church Road at GA 11 and the southbound left turn from Drake Drive at GA 138. Both intersections are considered a weak candidates for signalization at the present time. Therefore, no mitigation is identified for the existing condition.
- 2. Traffic volume growth trends in this area have been flat on the state routes and positive and moderate on the local roads, and this is expected to continue into the future.
- 3. A programmed infrastructure project that will effect traffic patterns and volumes in this area is the construction of a new ramp from southbound GA 138 to westbound US 78. This ramp will increase the westbound through volume on GA 138, which will tend to increase delays at the GA 138 / Drake intersection. However, these delays will be generally offset by the shift in volumes from the more-challenging southbound left turn to the easier right turn from Drake.
- 4. No-build operations at the study intersections will be comparable to the existing. Therefore, no mitigation is identified for the no-build condition.
- 5. The proposed subdivision will generate 225 new trips in the a.m. peak hour, 301 new trips in the p.m. peak hour, and 2,944 new daily trips.
- 6. The future analysis reveals operations comparable to the no-build condition at most locations.
  - At the GA 11 / Friendship Church intersection, the side street approach will drop to LOS F in the p.m. (it dropped to LOS F in the a.m. in the no-build). The volumes will continue to be unlikely sufficient to satisfy any volume-based warrants for signalization. No mitigation is identified here.
  - b. At the Double Springs Church / Drake intersection, a change in control merits consideration. Options that would operate well include 1) changing the side street stop control to the Double Springs Church Road approaches and allowing the northbound and southbound approaches to be uncontrolled, 2) changing the control to an all-way stop, or 3) installing a roundabout. It is recommended that these options be investigated further by the City.
  - c. The GA 138 / Drake intersection merits consideration for signalization by the future condition. A signal warrant analysis would be required to determine if and when signalization is appropriate.

- d. The two other study intersections and all project accesses are expected to operate well in the future condition. No mitigation is recommended at these locations other than the lane configuration and control recommended for each access.
- 7. The project access on Cedar Ridge Road will function as the main access, and the higher volumes will enter and exit at that location. It is recommended that a southbound right turn lane be built on Cedar Ridge Road to serve this access. A northbound left turn lane is not considered essential due to the moderate through volumes on Cedar Ridge Road. Based on the exiting volumes, it is recommended that separate left and right turn lanes be built exiting the project here, with at least one inbound lane. The exiting approach should be controlled by side street stop sign and accompanying stop bar.
- 8. The project accesses on Double Springs Church Road will see more moderate volumes and, therefore, exclusive left and right turn lanes are not necessary for acceptable operations. The accesses should each be built with one entering and one exiting lane and the exiting approaches should be controlled by side street stop sign and accompanying stop bar.
- 9. The project civil engineer should comply with applicable access design standards including sight distances, driveway spacing, turn lane storage and taper lengths, turn radii, roadway widths, and grades.



August 19th, 2021

Brad Callener City Planner City of Monroe 215 N Broad Street Monroe, GA 30655

#### **River Pointe Impact Study**

This data was gathered to present the impacts of a proposed 310 lot subdivision located in the City of Monroe. The subdivision will be located at the SW quadrant of the intersection of Double Springs Church Road and Cedar Ridge Road.

#### **Project Information:**

Subdivision Name: River Pointe Zoning: R1 Proposed Lots: 310

Water Usage: Rate: 400 GPD/Unit (EPD standard) Usage: 400 x 310 = 124,000 GPD = 0.124 MGD

#### Waste Water Disposal:

Rate: 400 GPD/Unit (EPD standard) Usage: 400 x 310 = 124,000 GPD = 0.124 MGD

School Student Impact:

Rate: 0.725 students per household (Metro Atlanta Standard) Generation: 0.725 x 310 = 225 students

#### Solid Waste Disposal:

Rate: 20 lbs/unit per day (EPD Standard) Generation: 20 x 310 = 6,200 lbs/day or 1132 ton/year

#### **Traffic Study: See attached**

Please do not hesitate to call me at 770-355-8070 should you require any additional information.

Sincere avia. P

12460 Crabapple Road, Suite 202-374 Alpharetta, GA 30004 Telephone: 770-573-4801 Fax: 678-302-6362



## **CLOSURE STATEMENT**

THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS AN ANGULAR ERROR OF 5 SECONDS PER ANGLE POINT AND A PRECISION RATIO OF 1 IN 16,940. IT HAS BEEN ADJUSTED USING THE COMPASS RULE METHOD.

THE DATA SHOWN ON THIS PLAT HAS A CLOSURE PRECISION RATIO OF 1 IN 557,144.

## **GENERAL NOTES**

EQUIPMENT USED TO OBTAIN THESE MEASUREMENTS WAS A TOPCON GTS-235 TOTAL STATION.

BEARINGS ARE CALCULATED FROM ANGLES TURNED FROM A SINGLE GRID BASELINE.

THE DATUM FOR THIS SITE WAS ESTABLISHED UTILIZING GLOBAL POSITIONING SYSTEMS AND BASED ON POSITIONAL VALUES FOR THE VIRTUAL REFERENCE STATION NETWORK DEVELOPED BY eGPS SOLUTIONS. THE HORIZONTAL REFERENCE FRAME IS NORTH AMERICAN DATUM OF 1983(HARN)-STATE PLANE COORDINATE SYSTEM OF GEORGIA-WEST ZONE. THE VERTICAL REFERENCE FRAME IS NORTH AMERICAN VERTICAL DATUM OF 1988. ANY DIRECTIONS OR DIMENSIONS SHOWN ARE A RECTANGULAR, GROUND LEVEL PROJECTION OF THE STATE PLANE COORDINATE SYSTEM.

# DATE OF FIELD WORK: 08/12/21

ALL IRON PINS SET ARE 1/2" REBARS CAPPED WITH "GUNNIN LSF 1033" UNLESS OTHERWISE NOTED.

BY GRAPHIC PLOTTING ONLY, SOME PORTIONS OF THIS SITE ARE SHOWN TO BE WITHIN THE LIMITS OF A 100 YR. FLOOD HAZARD AREA AS PER F.I.R.M. WALTON COUNTY, GEORGIA AND INCORPORATED AREAS, COMMUNITY PANEL NUMBER(S) 13297C0110E, 13297C0125E, 13297C130E, AND 13297C0136E.

THE SURVEY AND PLAT SHOWN HEREON IS NOT INTENDED FOR USE OR RELIANCE BY ANY PARTIES OR ENTITIES NOT SPECIFICALLY LISTED IN THE TITLE. UNAUTHORIZED THIRD PARTIES SHALL INDEMNIFY AND HOLD GUNNIN LAND SURVEYING, LLC HARMLESS AGAINST ANY AND ALL LIABILITY FOR ANY LOSS ARISING OUT OF, OR RELATED TO, RELIANCE BY ANY THIRD PARTY ON ANY WORK PERFORMED THEREUNDER, OR THE CONTENTS OF THE SURVEY.

ABOVE GROUND UTILITY LOCATIONS WERE OBTAINED FROM FIELD OBSERVATIONS. UNDERGROUND UTILITIES WERE NOT LOCATED AS PART OF THIS SURVEY. THE INFORMATION SHOWN ON THIS DRAWING CONCERNING UTILITIES IS NOT GUARANTEED TO BE ACCURATE OR ALL INCLUSIVE. THE OWNER, ARCHITECT, CONTRACTOR AND THEIR AGENTS ARE RESPONSIBLE FOR MAKING THEIR OWN DETERMINATIONS AS TO THE ACTUAL SIZE, TYPE AND LOCATION OF UNDERGROUND AND OTHER UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE THERETO.

UTILITIES NOT SHOWN FOR CLARITY.

THE CURRENT PARCEL IDENTIFICATION NUMBER IS M0290008.

#### **REFERENCE**

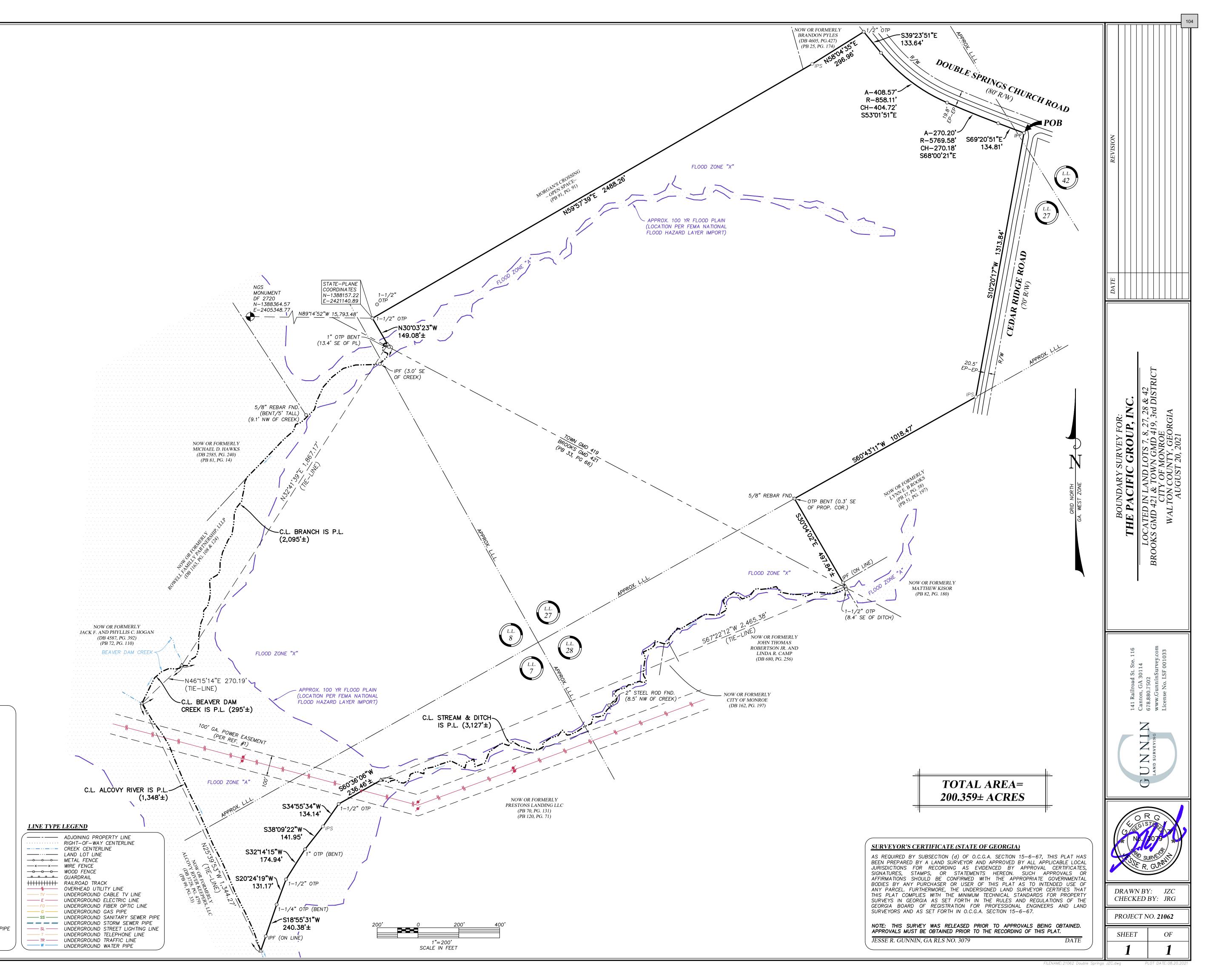
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## SYMBOL LEGEND

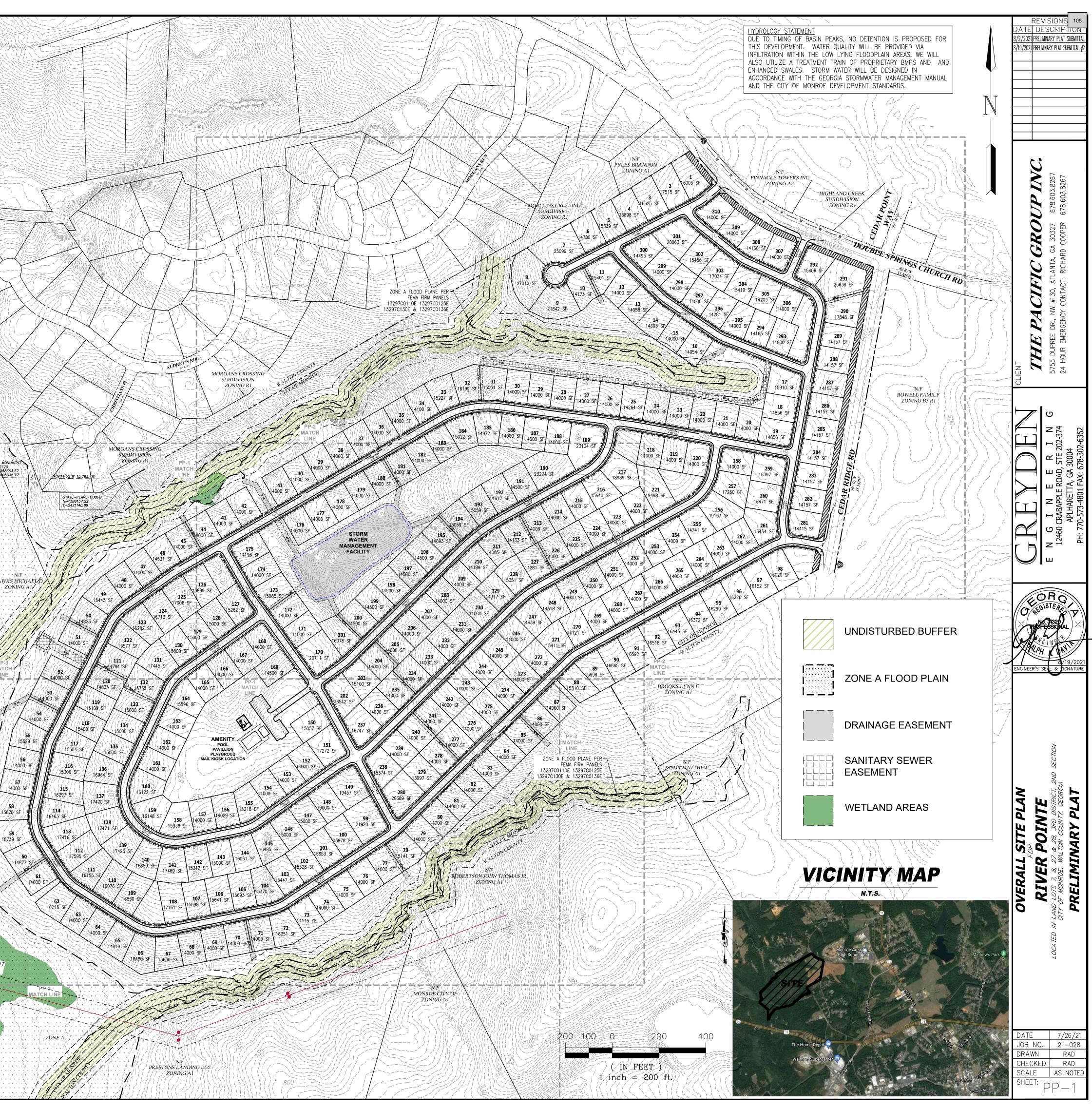
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X	TRANSFORMER	DB   D.E.
G	GAS MANHOLE	EX.
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## **BBREVIATIONS**

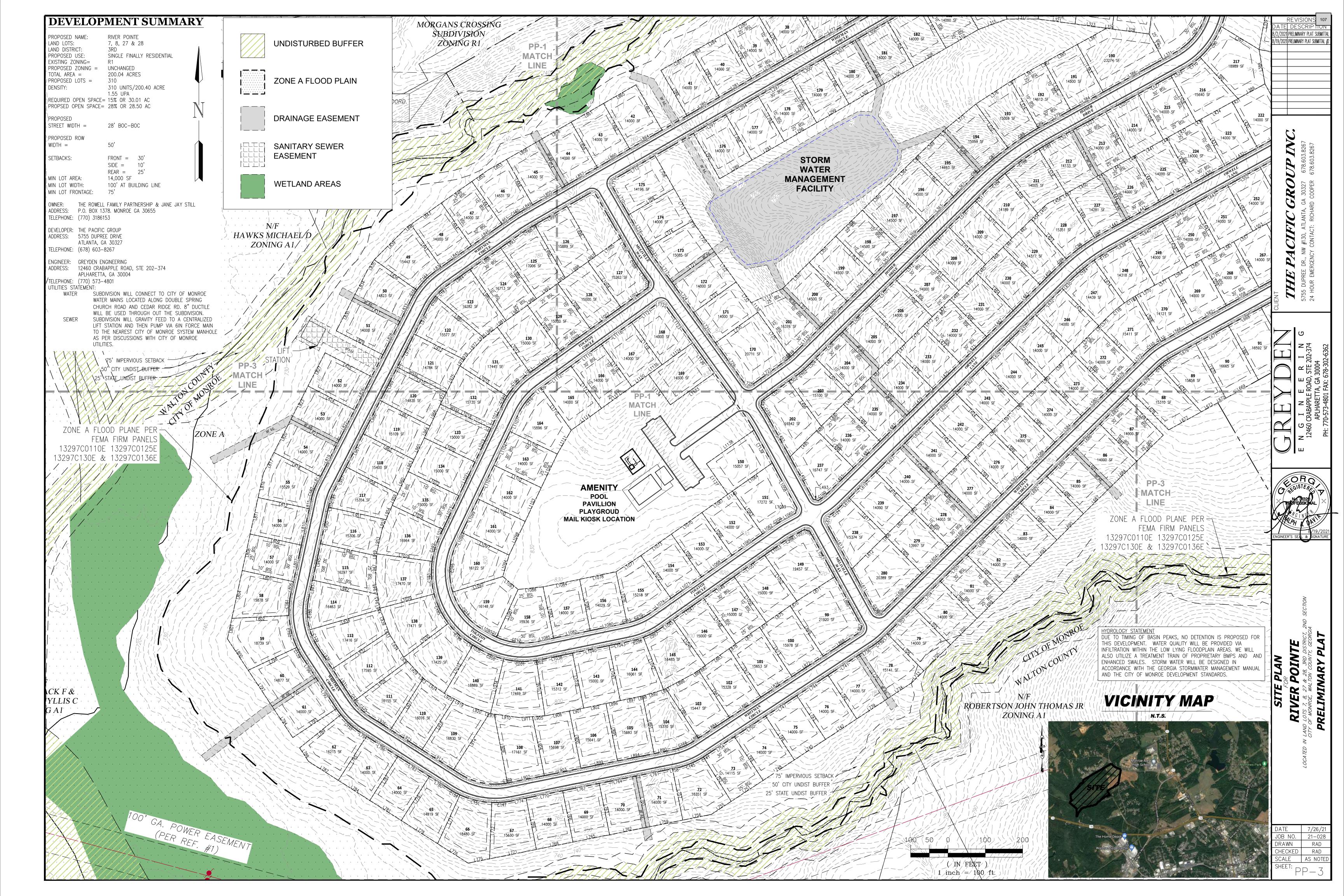
BBR	<u>REVIATIONS</u>
•	ACCESS EASEMENT BACK OF CURB
- G	BENCHMARK BUILDING SETBACK LINE CURB AND GUTTER
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÷ VC.	CONCRETE MONUMENT FOUND CONCRETE
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.E.	SANITARY SEWER EASEMENT PROPERTY LINE
ИН	SANITARY SEWER MANHOLE UTILITY EASEMENT
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5	JUNCTION BOX OUTLET CONTROL STRUCTURE
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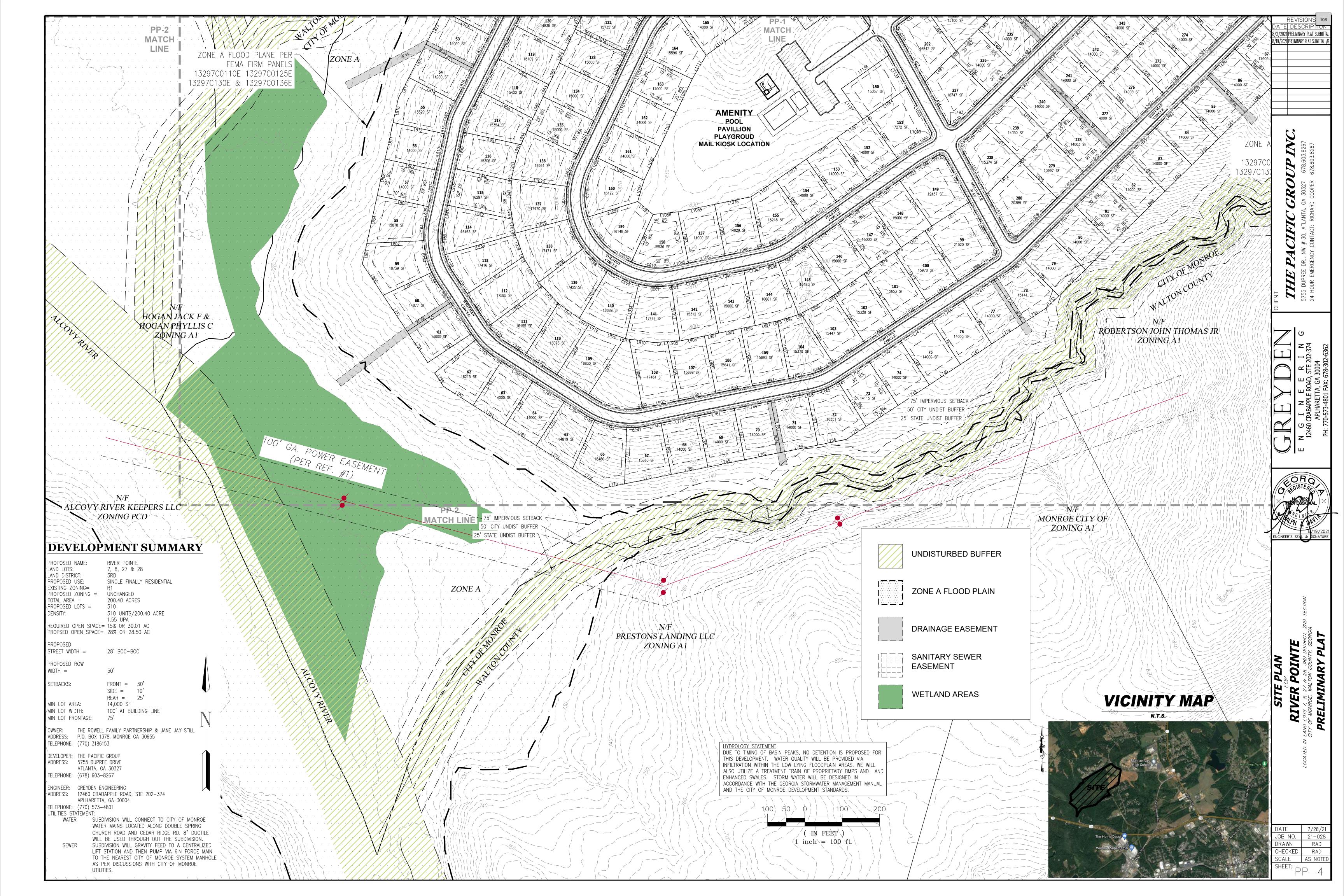


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	ORDINANCE A PRELIMINARY APPROVAL DO SHALL EXPIR APPROVAL. DATED THIS BY:	ND THE DEVELOPMENT REGULAT APPROVAL BY THE CITY OF MO DES NOT CONSTITUTE APPROVAL AND BE NULL AND VOID ONE DAY OF DAY OF DAY OF SHOWN HEREON AND PLANS F N REVIEWED AND APPROVED BY THE EXCEPTION OF LOTS ARE IS, DAY OF THE EXCEPTION OF LOTS ARE IS, DAY OF CIMINARY PLAT SHOWN HEREON DRDINANCE AND THE DEVELOPM GIVEN PRELIMINARY APPROVAL F ARY APPROVAL DOES NOT CONS ATE OF APPROVAL SHALL EXPIR THIS CERTIFICATE OF APPROVA HIS, DAY OF	L OF A FINAL PLAT. THIS CERTIFIC E (1) YEAR FROM THE DATE OF T VAL BY MONROE WATE FOR WATER AND SEWAGE COLLEC Y THE CITY OF MONROE WATER & APPROVED FOR DEVELOPMENT. , 20 , 20 	THIS CERTIFICATE OF, 20, CHAIRMAN, SECRETARY ATER & GAS TION AND DISPOSAL & GAS DEPARTMENT,  D COUNCIL WITH THE OF MONROE AND IS AND COUNCIL. THIS LAT. THIS (1) YEAR FROM THE	13297C0 13297C13C 13297C13C	FLOOD PLANE PER FEMA FIRM PANELS IJOE 13297C0136E & 13297C0136E
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	ORDINANCE A PRELIMINARY APPROVAL DO SHALL EXPIR APPROVAL. DATED THIS BY: BY: BY: BY: BY: BY: BY: BY: CERT DEPA THE LOTS HAVE BEE AND WITH DATED TH BY: TITLE: CERTI THE PRE ZONING HEREBY PRELIMIN CERTIFIC, DATED T BY: BY: BY: DATED T	ND THE DEVELOPMENT REGULAT APPROVAL BY THE CITY OF MO DES NOT CONSTITUTE APPROVAL AND BE NULL AND VOID ONE DAY OF DAY OF DAY OF SHOWN HEREON AND PLANS F N REVIEWED AND APPROVED BY THE EXCEPTION OF LOTS ARE IS, DAY OF THE EXCEPTION OF LOTS ARE IS, DAY OF CIMINARY PLAT SHOWN HEREON DRDINANCE AND THE DEVELOPM GIVEN PRELIMINARY APPROVAL F ARY APPROVAL DOES NOT CONS ATE OF APPROVAL SHALL EXPIR THIS CERTIFICATE OF APPROVA HIS, DAY OF	L OF A FINAL PLAT. THIS CERTIFIC E (1) YEAR FROM THE DATE OF T VAL BY MONROE WATE FOR WATER AND SEWAGE COLLEC Y THE CITY OF MONROE WATER & APPROVED FOR DEVELOPMENT. , 20 , 20 	THIS CERTIFICATE OF, 20, CHAIRMAN, SECRETARY ATER & GAS TION AND DISPOSAL & GAS DEPARTMENT,  D COUNCIL WITH THE OF MONROE AND IS AND COUNCIL. THIS LAT. THIS (1) YEAR FROM THE	13297C0 13297C13C 13297C13C	FLOOD PLANE PER FEMA FIRM PANELS IJOE 13297C0136E & 13297C0136E
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NE #	LINE TAE	DIRECTION		LINE #	LINE TAE	DIRECTION		LINE #	LINE TAE	DIRECTION	LINE #	LINE TAE	
L2	53.04'	S49°59'56"W		L79	140.34'	N21°14'14"E		L151	13.06'	N13°55'49"E	L222	100.00'	S79
L4	16.87'	S63°09'32"W		L80	64.00'	S68°03'04"E		L152	11.59'	N63°09'32"E	L223	100.00'	N79
L5	179.60'	N26°50'28"W		L81	36.15'	S68°45'23"E		L153	55.99'	N49°59'56"E	L224	140.00'	N1C
L6	70.24'	N58°04'28"E		L82	100.00'	N68°45'46"W		L154	148.54'	S37°08'08"W	L225	100.00'	S79
L7	136.92'	S39°23'00"E		L83	143.11'	N21°14'14"E		L156	56.03'	N65°50'04"W	L226	100.00'	N79
L8	100.00'	S63°09'32"W		L84	63.73'	S67°04'50"E		L157	14.14'	N20°50'04"W	L227	140.00'	N10
L9	170.70'	N26°50'28"W		L85	26.64'	S67°05'25"E		L158	126.76'	N24°09'56"E	L228	100.00'	S79
L10	100.40'	N58°04'28"E		L86	9.68'	S68°03'04"E		L159	127.52'	S67°59'30"E	L229	9.13'	N79
L11	100.00'	S63°09'32"W		L87	36.29'	S64°52'45"E		L160	89.39'	S10°20'00"W	L231	42.18'	N82
L12	161.81'	N26°50'28"W		L88	73.97'	N68°45'46"W		L161	169.39'	S74°30'46"W	L232	140.00'	N07
L13	100.40'	N58°04'28"E		L90	148.06'	N33°36'00"E		L163	29.83'	S67°59'30"E	L233	69.07'	S82
L14	100.00'	S63°09'32"W		L91	28.35'	S64°32'49"E		L164	114.30'	S69°20'00"E	L234	36.01'	S79
L15	156.19'	N26°50'28"W		L92	15.29'	S64°52'45"E		L165	159.50'	S10°20'00"W	L235	100.00'	N82
L16	99.37'	N59°57'31"E		L93	31.37'	S59°42'14"E		L166	140.00'	N79°40'00"W	L236	140.00'	N07
L17	0.79'	N58°04'28"E		L94	40.32'	S62°32'38"E		L167	31.28'	N10°20'00"E	L237	100.00'	S82
L18	100.00'	S63°09'32"W		L95	2.69'	S64°32'49"E		L169	101.12'	S10°20'00"W	L238	100.00'	N82
L19	150.60'	N26°50'28"W		L97	99.04'	N55°57'35"W		L170	140.00'	N79°40'00"W	L239	140.00'	N07
L20	100.16'	N59°57'31"E		L98	139.34'	N34°02'25"E		L171	101.12'	N10°20'00"E	L240	100.00'	S82
L21	100.00'	S63°09'32"W		L99	25.29'	S59°42'14"E		L172	101.12'	S10°20'00"W	L241	100.00'	N82
L22	145.00'	N26°50'28"W		L100	101.85'	N55°57'35"W		L172	140.00'	N79°40'00"W	L241	140.00'	N02
L23	100.16'	N59°57'31"E		L101	137.56'	N34°02'25"E		L174	101.12'	N10°20'00"E	L243	100.00'	S82
L30	112.62'	N46°17'24"W		L102	33.24'	S53°34'07"E		L175	101.12'	S10°20'00"W	L244	100.00'	N82
L32	57.80'	N45°16'57"W		L103	66.94'	S58°34'13"E		L176	140.00'	N79°40'00"W	L245	140.00'	N07
L33	46.38'	N28°56'10"W		L104	1.78'	S59°42'14"E		L177	101.12'	N10°20'00"E	L246	100.00'	S82
L34	53.06'	N13°53'54"W		L105	51.12'	N55°57'35"W		L178	101.12'	S10°20'00"W	L247	100.00'	N82
L35	66.95'	N04°16'34"E		L107	31.10'	N45°52'44"W		L179	140.00'	N79°40'00"W	L248	140.00'	N07
L36	44.89'	N21°38'01"E		L108	137.66'	N44°07'16"E		L180	101.12'	N10°20'00"E	L249	100.00'	S82
L37	53.48'	N59°57'31"E		L109	49.45'	S50°44'56"E		L181	101.12'	S10°20'00"W	L250	9.05'	N82
L38	134.41'	S36°31'45"W		L110	37.27'	S53°34'07"E		L182	140.00'	N79°40'00"W	L252	151.48'	N03
L39	44.49'	S59°24'13"W		L111	1.78'	S53°34'07"E		L183	101.12'	N10°20'00"E	L253	123.52'	S82
L00 L40	58.56'	S77°01'37"W		L112	17.15'	S50°44'56"E		L184	101.12'	S10°20'00"W	L255	140.06'	N16
L41	60.98'	N84°52'28"W		L113	103.19'	N45°52'44"W		L185	140.00'	N79°40'00"W	L256	105.77'	N70
L42	69.32'	N65°07'46"W		L114	135.40'	N44°07'16"E		L186	101.12'	N10°20'00"E	L257	22.03'	S82
L43	3.84'	N45°16'57"W		L115	44.57'	S45°28'06"E		L187	101.12'	S10°20'00"W	L259	140.09'	N28
L44	138.92'	S26°50'28"E		L116	40.83'	S47°22'14"E		L188	140.00'	N79°40'00"W	L260	33.95'	N6C
L45	140.00'	S26°50'28"E		L117	0.73'	S50°44'56"E		L189	101.12'	N10°20'00"E	L261	90.37 <b>'</b>	N70
L46	31.16'	S63°09'32"W		L118	89.40'	N45°52'44"W		L190	101.12'	S10°20'00"W	L263	91.89'	S60
L47	56.86'	S42°02'23"W		L120	13.18'	N14°21'50"E		L191	140.00'	N79°40'00"W	L264	140.00'	N29
L48	13.38'	S59°24'13"W		L121	130.68'	N63°09'32"E		L192	101.12'	N10°20'00"E	L265	101.96'	N6C
L51	62.92'	N63°09'32"E		L122	83.16'	S44°24'29"E		L193	106.25'	S10°20'00"W	L266	100.00'	S60
L52	21.52'	S63°09'32"W		L124	28.54'	S51°23'42"E		L194	68.25'	N79°35'10"W	L267	140.00'	N29
L53	118.80'	N63°09'32"		L125	148.58'	S38°36'18"W		L196	15.05'	N50°24'01"W	L268	100.00'	N60
L54	14.85'	S74°47'28"E		L126	147.85'	N63°09'32"E		L197	19.94'	N09°13'36"W	L269	100.00'	S60
L56	17.46'	S45°52'44"E		L127	14.93'	S75°07'39"E		L199	25.28'	N10°20'00"E	L270	140.00'	N29
L57	142.02'	S34°26'09"W		L128	147.92'	S38°36'18"W		L200	93.00'	S10°20'00"W	L271	100.00'	N6C
L58	88.05'	N45°52'44"W		L129	103.84'	S51°23'42"E		L201	140.00'	N79°40'00"W	L272	100.00'	S60
L59	111.95'	S45°52'44"E		L130	137.74'	S30°43'39"W		L202	127.26'	N10°20'00"E	L273	140.00'	N29
L60	140.00'	S44°07'16"W		L131	78.47'	S51°23'42"E		L203	107.59'	S68°45'46"E	L274	100.00'	N6C
L61	7.58'	N46°28'25"W	1	L132	141.98'	S24°09'56"W		L205	14.55'	S32°59'03"E	L275	100.00'	S60
L62	94.29'	N45°52'44"W		L134	76.31'	S65°50'04"E		L206	106.11'	S10°20'00"W	L276	140.00'	N29
L63	94.29'	S45°52'44"E		L135	141.20'	S24°09'56"W		L200	140.00'	N79°40'00"W	L277	100.00'	N60
L64	140.00'	S42°55'54"W		L135	100.00'	S65°50'04"E		L207		N10°20'00"E	L277	100.00'	S60
									33.53'				
L65	57.33'	N55°57'35"W		L137	137.74'	S24°09'56"W		L209	72.59'	N10°20'00"E	L279	140.00'	N29
L66	56.58'	N51°30'50"W		L138	98.38'	S65°50'04"E		L210	96.47'	S10°20'00"W	L280	100.00'	N60
L68	57.33'	S55°57'35"E		L139	124.88'	S24°09'56"W		L211	14.14'	S55°20'00"W	L281	100.00'	S60
L69	140.00'	S34°02'25"W		L140	14.14'	S69°09'56"W		L212	130.00'	N79°40'00"W	L282	140.00'	N29
L70	100.00'	N55°57'35"W		L141	95.46'	N65°50'04"W		L213	106.47'	N10°20'00"E	L283	13.62'	N6C
L71	100.00'	S55°57'35"E	1	L142	132.89'	N24°09'56"E		L214	100.00'	N79°40'00"W	L284	86.38'	N6C
L72	140.00'	S34°02'25"W		L144	63.38'	S67°59'30"E		L215	140.00'	N10°20'00"E	L285	100.00'	S60
L73	140.00'	S32°55'58"W		L145	53.19'	N65°50'04"W		L210	100.00'	S79°40'00"E	L286	140.00'	N29
L73 L74													
	7.06'	N56°30'48"W		L146	24.92'	N51°23'42"W		L217	100.00'	N79°40'00"W	L287	100.00'	N60
L75	94.68'	N55°57'35"W		L147	132.65'	N38°36'18"E		L218	140.00'	N10°20'00"E	L288	140.00'	S29
L76	94.68'	S55°57'35"E		L148	109.03'	N51°23'42"W		L219	100.00'	S79°40'00"E	L289	100.00'	S60
L77	139.54'	S21°14'14"W		L149	126.41'	N38°36'18"E		L220	100.00'	N79°40'00"W	L290	140.00'	N29
			I	1			1	I					1

	LINE TAE	BI F
LINE #	LENGTH	DIRECTION
″ L292	140.00'	S29°58'09"E
L292	100.00'	S60°01'51"W
L294	100.00'	N60°01'51"E
L295	140.00'	S29°58'09"E
L296	100.00'	S60°01'51"W
L297	100.00'	N60°01'51"E
L298	140.00'	S29°58'09"E
L299	100.00'	S60°01'51"W
L300	100.00'	N60°01'51"E
L301	140.00'	S29°58'09"E
L302	100.00'	S60°01'51"W
L303	100.00'	N60°01'51"E
L304	140.00'	S29°58'09"E
L305	100.00'	S60°01'51"W
L306	100.00'	N60°01'51"E
L307	140.00'	S29°58'09"E
L308	100.00'	S60°01'51"W
L309	100.00'	N60°01'51"E
L310	100.00'	S60°01'51"W
L311	100.00'	N60°01'51"E
L312	0.00'	S29°58'09"E
L313	140.00'	S29°58'09"E
L314	140.00'	S10°08'47"E
L315	81.30'	S69°53'36"W
L316	140.00'	S07°41'21"W
L317	83.34'	S89°54'00"W
L319	10.59'	S82°18'39"E
L320	140.00'	S07°41'21"W
L321	100.00'	N82°18'39"W
L322	100.00'	S82°18'39"E
L323	85.44'	N82°18'39"W
L324	100.00'	S82°18'39"E
L325	140.00'	S07°41'21"W
L326	14.56'	N82°18'39"W
L327 L328	140.00'	S07°41'21"W N82°18'39"W
L328	100.00' 100.00'	S82°18'39 W
L331	36.56'	S61°07'58"W
L332	76.77'	N28°52'02"W
L333	135.86'	S82°18'39"E
L334	14.14'	S37°18'39"E
L335	29.32'	S07°41'21"W
L336	140.00'	S10°20'00"W
L338	89.43'	N79°40'00"W
L339	140.00'	N10°20'00"E
L340	100.00'	S79°40'00"E
L341	140.00'	S10°20'00"W
L342	100.00'	N79°40'00"W
L343	100.00'	S79°40'00"E
L344	96.04'	S10°20'00"W
L346	97.30'	N79°40'00"W
L347	90.63'	S79°40'00"E
L348	14.14'	S34°40'00"E
L349	145.00'	S44°32'48"E
L350	100.00'	S45°27'12"W
L351	145.00'	N44°32'48"W
L352	100.00'	N45°27'12"E
L353	145.00'	S44°32'48"E
L354	100.00'	S45°27'12"W
L355	100.00'	N45°27'12"E
L356	145.00'	S44°32'48"E
L357	100.00'	S45°27'12"W
L358	100.00'	N45°27'12"E
L359 L360	100.00'	S45°27'12"W
	100.00'	N45°27'12"E

	LINE TAE	∦ F
LINE #		
	LENGTH	DIRECTION
L361	145.00'	S44°32'48"E
L362	145.00'	S44°32'48"E
L363	100.00'	S45°27'12"W
L364	100.00'	N45°27'12"E
L365	145.00'	S42°30'38"E
L367	67.48'	S45°27'12"W
L368	0.02'	N45°27'12"E
L369	104.07'	N45°48'37"E
L370	145.01'	S36°14'55"E
L372	0.06'	N45°48'37"E
L373	112.45'	N50°37'14"E
L374	145.00'	S29°59'13"E
L376	112.42'	N56°52'56"E
L377	0.09'	N61°01'23"E
L378	145.00'	S28°52'02"E
L379	82.12'	S61°07'58"W
L381		N61°01'23"E
	102.24'	
L382	0.00'	N61°07'58"E
L383	145.00'	S28°52'02"E
L384	100.00'	S61°07'58"W
L385	100.00'	N61°07'58"E
L386	182.16'	S61°07'58"W
L387	90.14'	N61°07'58"E
L388	93.28'	S09°39'07"E
L389	82.23'	S61°07'58"W
L390	150.59'	N42°30'23"W
L392	118.54'	S58°40'41"E
L393	171.56'	S28°52'02"E
L394	100.00'	S61°07'58"W
L395	140.00'	N28°52'02"W
L398	100.36'	S10°20'00"W
L399	140.00'	N79°40'00"W
L400	90.36'	N10°20'00"E
L401	14.14'	N55°20'00"E
L402	130.00'	S79°40'00"E
L403	107.48'	S10°20'00"W
L404	140.00'	N79°40'00"W
L405	17.12'	N10°20'00"E
L406	130.00'	S79°40'00"E
L407	14.14'	S34°40'00"E
L408	113.78'	S10°20'00"W
L410	140.03'	N80°25'06"W
L411	118.57'	N10°20'00"E
L412	166.48'	N58°28'27"W
L414	5.68'	N10°20'00"E
L415	11.51'	S10°20'00"W
L417	19.94'	S09°13'36"E
L418	15.05'	S31°56'49"W
L420	39.66'	S61°07'58"W
L421	140.00'	N28°52'02"W
L422	31.79'	N10°20'00"E
L423	100.00'	S61°07'58"W
L424	27.60'	S61°07'58"W
L425	142.85'	N36°00'18"W
L427	100.00'	S61°07'58"W
L428	140.00'	N28°52'02"W
L429	100.00'	S61°07'58"W
L430	140.00'	N28°52'02"W
L431	17.77'	N61°07'58"E
1	17.77	
		S61°07'58"W
L432	100.00'	30107 30 W
	100.00' 140.00'	N28°52'02"W
L432		
L432 L433	140.00'	N28°52'02"W
L432 L433 L434 L435	140.00' 100.00' 100.00'	N28°52'02"W N61°07'58"E S61°07'58"W
L432 L433 L434	140.00' 100.00'	N28*52'02"W N61*07'58"E

	LINE TAE	BLE
INE #	LENGTH	DIRECTION
L438	10.09'	N61°07'58"E
L439	100.00'	S61°07'58"W
L440 L441	140.00' 89.91'	N28°52'02"W
L441	10.09'	N61°07'58"E N61°07'58"E
L443	100.00'	S61°07'58"W
L444	140.00'	N28°52'02"W
L445	89.91'	N61°07'58"E
L446	10.09'	N61°07'58"E
L447 L449	71.64'	S61°07'58"W N31°38'42"W
L449 L450	95.27'	N61°07'58"E
L451	10.09'	N61°07'58"E
L453	141.02'	N41°26'21"W
L454	23.60'	N45°27'12"E
L455	34.36'	N45°27'12"E
L456 L457	59.79' 2.18'	N61°07'58"E
L459	68.27'	S45°27'12"W
L460	140.00'	N44°32'48"W
L461	33.86'	N45°27'12"E
L462	72.14'	N45°27'12"E
L463	100.00'	S45°27'12"W
L464 L465	140.00' 33.86'	N44°32'48"W
L466	66.14'	N45°27'12"E
L467	100.00'	S45°27'12"W
L468	140.00'	N44°32'48"W
L469	33.86'	N45°27'12"E
L470	66.14'	N45°27'12"E
L471 L472	100.00' 140.00'	S45°27'12"W
L473	33.86'	N45°27'12"E
L474	66.14'	N45°27'12"E
L475	100.00'	S45°27'12"W
L476	140.00'	N44°32'48"W
L4// L478	66.14'	N45°27'12"E N45°27'12"E
L479	100.00'	S45°27'12"W
L480	140.00'	N44°32'48"W
L481	33.86'	N45°27'12"E
L482	66.14'	N45°27'12"E
L483 L484	100.00' 140.00'	S45°27'12"W
L485	33.86'	N45°27'12"E
L486	66.14'	N45°27'12"E
L487	100.00'	S45°27'12"W
L488	140.00'	N44°32'48"W
L489 L490	16.24' 83.76'	N45°27'12"E
L490	93.46'	S45°27'12"W
L493	13.84'	N75°00'21"W
L494	129.27'	N28°48'38"W
L495	100.93'	N45°27'12"E
L496	148.26'	S35°45'27"E
L497 L499	111.16' 14.17'	N28°48'38"W
L500	89.23'	N54°14'33"E
L501	140.00'	S44°32'48"E
L502	25.40'	N54°14'33"E
L504	35.48'	N45°27'12"E
L505	140.00'	S44°32'48"E
L506 L507	100.00'	N45°27'12"E S44°32'48"E
L508	100.00'	N45°27'12"E
	l	

	LINE TAE	
LINE #	LENGTH	DIRECTION
L509	140.00'	S44°32'48"E
L510	100.00'	N45°27'12"E
L511	140.00'	S44°32'48"E
L512	100.00'	N45°27'12"E
L513	140.00'	S44°32'48"E
L514 	100.00'	N45°27'12"E S44°32'48"E
L515 L516	140.00' 100.00'	N45°27'12"E
L517	34.41'	N45°27'12'E
L518	137.30'	S39°30'14"E
L519	139.07'	S31°49'29"E
L521	61.55'	N61°07'58"E
L522	140.00'	S28°52'02"E
L523	100.00'	N61°07'58"E
L524	140.00'	S28°52'02"E
L525	100.00'	N61°07'58"E
L526	140.00'	S28°52'02"E
L527	100.00'	N61°07'58"E
L528	140.00'	S28°52'02"E
L529	39.30'	N61°07'58"E
L530	100.00'	S61°07'58"W
L531	140.00'	N28°52'02"W
L532	72.40'	N61°07'58"E
L533	100.00'	S61°07'58"W
L534	140.00'	N28°52'02"W
L535	58.46'	N61°07'58"E
L536	41.54'	N61°07'58"E
L537	100.00'	S61°07'58"W
L538	140.00'	N28°52'02"W
L539	58.46'	N61°07'58"E
L540	41.54'	N61°07'58"E
L541	100.00'	S61°07'58"W
L542 	140.00'	N28°52'02"W
L545	58.46' 41.54'	N61°07'58"E N61°07'58"E
L545	140.00'	N28°52'02"W
L546	68.23'	N61°07'58"E
L548	140.00'	N28°52'02"W
L549	100.00'	N61°07'58"E
L550	140.00'	N28°52'02"W
L551	100.00'	N61°07'58"E
L552	100.00'	N61°07'58"E
L553	41.54'	S61°07'58"W
L554	140.00'	N28°52'02"W
L555	100.00'	S61°07'58"W
L556	140.00'	N28°52'02"W
L557	58.46'	N61°07'58"E
L558	100.00'	S61°07'58"W
L559	140.00'	N28°52'02"W
L560	58.46'	N61°07'58"E
L561	41.54'	N61°07'58"E
L562	100.00'	S61°07'58"W
L563	140.00'	N28°52'02"W
L564	58.46'	N61°07'58"E
L565 	41.54' 94.47'	N61°07'58"E
L566	94.47	S61°07'58"W N30°06'37"W
L508 L570	52.92'	N61°07'58"E
L570	41.54'	N61°07'58"E
L572	35.75'	S45°27'12"W
L573	140.00'	N44°32'48"W
L574	2.31'	N45°27'12"E
L575	33.44'	N45°27'12"E
L576	100.00'	S45°27'12"W
L577	140.00'	N44°32'48"W
		]

REVISIONS 109 DATE DESCRIP ITON 8/2/2021 PRELIMINARY PLAT SUBMITTAL 8/19/2021 PRELIMINARY PLAT SUBMITTAL #2
2 C2
CLIENT THE PACIFIC GROUP INC 5755 DUPREE DR., NW #130, ATLANTA, GA 30327 678.603.8267 24 HOUR EMERGENCY CONTACT: RICHARD COOPER 678.603.8267
GREEVDEN E N G I N E E R I N G 12460 CRABAPPLE ROAD, STE 202-374 APLHARETTA, GA 30004 PH: 770-573-4801 FAX: 678-302-6362
CHEGISTERS WGISTERS WGINS HIPH K WIN 19/2021
LICATED IN LAND LOTS 7, 8, 21, 4, 20 FOR FOR FOR FOR FOR FOR FOR FOR
DATE 7/26/21 JOB NO. 21–028 DRAWN RAD CHECKED RAD SCALE AS NOTED SHEET: PP-5

	LINE TAE		,	LINE TAE	Ι
_INE #	LENGTH	DIRECTION	LINE #	LENGTH	DIRECTION
L578	2.31'	N45°27'12"E	L646	161.16'	N28°52'02"W
L579	97.69'	N45°27'12"E	L647	60.62'	N61°07'58"E
L580	100.00'	S45°27'12"W	L648	100.00'	S60°42'47"W
L581	140.00'	N44°32'48"W	L649	161.89'	N28°52'02"W
L582	2.31'	N45°27'12"E	L650	100.00'	N61°07'58"E
L583	97.69'	N45°27'12"E	L651	100.00'	S60°42'47"W
L584	100.00'	S45°27'12"W	L652	162.62'	N28°52'02"W
L585	140.00'	N44°32'48"W	L653	100.00'	N61°07'58"E
L586	2.31'	N45°27'12"E	L654	100.00'	S60°42'47"W
L587	97.69'	N45°27'12"E	L655	163.35'	N28°52'02"W
L588	100.00'	S45°27'12"W	L656	100.00'	N61°07'58"E
L589	140.00'	N44°32'48"W	L657	100.00'	S60°42'47"W
L590	2.31'	N45°27'12"E	L658	164.09'	N28°52'02"W
L591	97.69'	N45°27'12"E	L659	100.00'	N61°07'58"E
L592	100.00'	S45°27'12"W	L660	100.00'	S60°42'47"W
L593	140.00'	N44°32'48"W	L661	164.82'	N28°52'02"W
L594	2.31'	N45°27'12"E	L662	100.00'	N61°07'58"E
L595	97.69'	N45°27'12"E	L663	100.00'	S60°42'47"W
L596	100.00'	S45°27'12"W	L664	165.55'	N28°52'02"W
L597	140.00'	N44°32'48"W	L665	100.00'	N61°07'58"E
L598	2.31'	N45°27'12"E	L666	100.00'	S60°42'47"W
L599	97.69'	N45°27'12"E	L667	166.28'	N28°52'02"W
L600	100.05'	S45°27'12"W	L668	100.00'	N61°07'58"E
L601	140.00'	N44°31'37"W	L669	100.00'	S60°42'47"W
L602	2.31'	N45°27'12"E	L670	167.02'	N28°52'02"W
L603	97.69'	N45°27'12"E	L671	100.00'	N61°07'58"E
L604	99.95'	S45°27'12"W	L672	24.67'	S60°42'47"W
L605	140.00'	N44°32'48"W	L673	50.73'	S61°08'07"W
L606	2.31'	N45°27'12"E	L674	166.97'	N42°13'49"W
L607	97.69'	N45°27'12"E	L676	73.51'	N61°07'58"E
L608	153.45'	S45°27'12"W	L677	99.79'	S61°08'07"W
L609	13.12'	N85°33'12"W	L678	140.00'	N44°32'48"W
L611	116.25'	N28°48'38"W	L679	95.79'	N45°27'12"E
L612	126.43'	N45°27'12"E	L680	100.00'	S45°27'12"W
L613	143.58'	N28°48'38"W	L681	140.00'	N44°32'48"W
L614	14.37'	N15°15'35"E	L682	100.00'	N45°27'12"E
L616	28.29'	N45°27'12"E	L683	140.00'	S44°32'48"E
L617	140.00'	S44°32'48"E	L684		S45°27'12"W
				100.00'	
L618	140.00'	S44°32'48"E	L685	140.00'	N44°32'48"W
L619	100.00'	N45°27'12"E	L686	100.00'	N45°27'12"E
L620	140.00'	S44°32'48"E	L687	100.00'	S45°27'12"W
L621	100.00'	N45°27'12"E	L688	140.00'	N44°32'48"W
L622	100.00'	N45°27'12"E	L689	100.00'	N45°27'12"E
L623	140.00'	S44°32'48"E	L690	100.00'	S45°27'12"W
L624	140.00'	S44°32'48"E	L691	140.00'	N44°32'48"W
L625	100.00'	N45°27'12"E	L692	100.00'	N45°27'12"E
L626	140.00'	S44°32'48"E	L693	100.00'	S45°27'12"W
L627	100.00'	N45°27'12"E	L694	140.00'	N44°32'48"W
L628	140.00'	S44°32'48"E	L695	100.00'	N45°27'12"E
L629	100.00'	N45°27'12"E	L696	100.00'	S45°27'12"W
L630	140.00'	S44°32'48"E	L697	140.00'	N44°32'48"W
L631	100.00'	N45°27'12"E	L698	100.00'	N45°27'12"E
L632	100.00'	N45°27'12"E	L699	100.00'	S45°27'12"W
L633	140.00'	S44°32'48"E	L700	140.00'	N44°32'48"W
L634	140.00'	S35°22'00"E	L701	100.00'	N45°27'12"E
L635	33.44'	N45°27'12"E	L701	100.00'	S45°27'12"W
L636	140.00'	S28°52'02"E	L702	140.00'	N44°32'48"W
				-	
L638	52.92'	N61°07'58"E	L704	100.00'	N45°27'12"E
L639	140.00'	S28°52'02"E	L705	100.00'	S45°27'12"W
L640	100.00'	N61°07'58"E	L706	140.00'	N44°32'48"W
L641	140.00'	S28°52'02"E	L707	100.00'	N45°27'12"E
L642	100.00'	N61°07'58"E	L708	101.76'	S29°58'09"E
L643	100.00'	N61°07'58"E	L709	140.00'	S60°01'51"W
L644	155.94'	S28°52'02"E	L710	91.76'	N29°58'09"W
			L711	14.14'	

	LINE TAE	3LE
LINE #	LENGTH	DIRECTION
L712	130.00'	N60°01'51"E
L713	100.00'	S29°58'09"E
L714	139.97'	S60°01'51"W
L716	94.59'	N29°58'09"W
L717	72.28'	N35°45'27"W
L719	11.52'	S29°58'09"E
L720	89.22'	S35°45'27"E
L721	140.00'	S54°14'33"W
L722	100.00'	S35°45'27"E
L723	140.00'	S54°14'33"W
L724	100.00'	N35°45'27"W
L725	147.64'	S35°45'27"E
L727	114.63'	S54°14'33"W
L728	14.14'	N80°45'27"W
L729	138.32'	N35°45'27"W
L730	140.00'	N54°14'33"E
L731	100.00'	N35°45'27"W
L732	68.46'	S35°45'27"E
L733	45.68'	S45°27'12"W
L734	76.13'	S56°41'35"W
L735	140.00'	N33°18'25"W
L736	40.21'	N56°41'35"E
L738	9.77'	N45°27'12"E
L739	100.00'	S56°41'35"W
L739 L740		
	140.00'	N33°18'25"W
L741	100.00'	N56°41'35"E
L742	100.00'	S56°41'35"W
L743	140.00'	N33°18'25"W
L744	100.00'	N56°41'35"E
L745	100.00'	S56°41'35"W
L746	140.00'	N33°18'25"W
L747	100.00'	N56°41'35"E
L748	100.00'	S56°41'35"W
L749	140.00'	N33°18'25"W
L750	100.00'	N56°41'35"E
L751	102.26'	S56°41'35"W
L752	140.08'	N32°07'49"W
L754	94.76'	N56°41'35"E
L755	63.38'	S56°41'35"W
L756	78.30'	S78°40'21"W
L757	140.00'	N11°19'39"W
L758	7.42'	N78°40'21"E
L759	100.00'	S78°40'21"W
L760	140.00'	N11°19'39"W
L761	100.00'	N78°40'21"E
L762	100.00'	S78°40'21"W
L763	140.00'	N11°19'39"W
L764	100.00'	N78°40'21"E
L765	100.00'	S78°40'21"W
L766	140.00'	N11°19'39"W
L767	100.00'	N78°40'21"E
L768	100.00'	S78°40'21"W
L769	140.00'	N11°19'39"W
L770	100.00'	N78°40'21"E
L771	127.73'	S78°40'21"W
L772	150.50'	N02°15'11"E
L772	39.56'	N78°40'21"E
L774 L775	39.56 58.73'	N78°40'21'E
L776	96.92'	N57°28'49"W
L777	143.41'	N24°43'19"E
L778	115.28'	N57°28'49"W
L779	140.00'	N32°31'11"E
L780	65.30'	S57°28'49"E
L781	100.00'	N57°28'49"W
L782	140.00'	N32°31'11"E

	LINE TAE	BLE		LINE TA	BLE		LINE TAE	3LE
LINE #	LENGTH	DIRECTION	LINE	# LENGTH	DIRECTION	LINE #	LENGTH	DIRECTIC
L783	100.00'	S57°28'49"E	L855	100.00'	S60°01'51"W	L924	66.18'	S54°29'36
L784	100.00'	N57°28'49"W	L856	100.00'	N60°01'51"E	L925	30.98'	S61°21'41
L785	140.00'	N32°31'11"E	L857	100.00'	S60°01'51"W	L926	62.04'	N57°28'49
L786	100.00'	S57°28'49"E	L858	100.00'	N60°01'51"E	L928	178.94'	N53°13'57
L787	94.66'	N57°28'49"W	L859	140.00'	S29°58'09"E	L929	62.55'	S43°19'21
L788	43.24'	N33°30'21"W	L860	100.00'	S60°01'51"W	L931	94.02'	N33°30'21
L789	141.60'	N51°07'58"E	L861	100.00'	N60°01'51"E	L932	180.45'	N56°29'39
L791	17.16'	S57°28'49"E	L862	140.00'	S29°58'09"E	L933	6.50'	S20°21'06
L792	100.00'	S33°30'21"E	L863	140.00'	S29°58'09"E	L934	73.51'	S31°35'10
L793	140.00'	S56°29'39"W	L864	100.00'	S60°01'51"W	L935	14.21'	S43°19'21
L794	100.00'	N33°30'21"W	L865	100.00'	N60°01'51"E	L936	68.10'	N33°30'21
L795	140.00'	N56°29'39"E	L866	150.99'	S28°48'34"E	L938	195.86'	N73°54'08
L796	63.15 <b>'</b>	S33°30'21"E	L867	14.69'	S13°56'30"W	L939	63.52'	S20°21'06
L797	116.27'	N33°30'21"W	L868	119.79'	S56°41'35"W	L941	48.04'	N12°15'27
L798	143.84'	N64°46'27"E	L869	161.41'	N33°18'25"W	L942	177.60'	S77°44'33
L800	100.93'	N33°30'21"W	L870	22.19'	N54°49'51"E	L943	38.02'	S09°19'23
L801			L871		N57°28'20"E			S20°21'06
	56.15'	N12°15'27"E		120.25'		L944	3.29'	
L802	152.90'	N87°14'35"E	L872	100.00'	S56°41'35"W	L945	100.00'	N12°15'27
L804	131.08'	N12°15'27"E	L873	158.16'	N33°18'25"W	L946	152.85'	S77°44'33
L805	140.00'	S77°44'33"E	L874	22.24'	N54°49'51"E	L947	70.64'	S01°54'41
L806	33.18'	S12°15'27"W	L875	77.81'	N54°49'51"E	L948	32.81'	S09°19'23
L807	100.00'	S12°15'27"W	L876	100.00'	S56°41'35"W	L949	5.35'	S01°54'41
L808	100.00'	N12°15'27"E	L877	154.91'	N33°18'25"W	L950	100.00'	N12°15'27
L809	140.00'	S77°44'33"E	L878	22.29'	N54°49'51"E	L951	157.78'	S77°44'33
L810	100.00'	S12°15'27"W	L879	77.76'	N54°49'51"E	L952	28.26'	S22°50'54
L811	100.00'	N12°15'27"E	L880	100.00'	S56°41'35"W	L953	66.96'	S12°50'58
L812	140.00'	S77°44'33"E	L881	151.66'	N33°18'25"W	L954	41.80'	S22°50'54
L813	22.08'	S27°08'31"W	L882	22.34'	N54°49'51"E	L955	5.63'	N12°15'27
L815	19.96'	S12°15'27"W	L883		N54°49'51"E	L957		N27°08'31
			·	77.71'			75.34'	
L816	67.41'	N12°15'27"E	L884	100.00'	S56°41'35"W	L958	155.45'	S62°51'29
L817	61.68'	N27°08'31"E	L885	158.86'	N33°18'25"W	L959	35.30'	S25°28'34
L818	140.00'	S62°51'29"E	L886	85.32'	N61°51'58"E	L960	64.70'	S25°28'34
L819	100.00'	S27°08'31"W	L887	15.03'	N54°49'51"E	L961	100.00'	N27°08'31
L820	100.00'	N27°08'31"E	L888	11.98'	S56°41'35"W	L962	152.54'	S62°51'29
L821	140.00'	S62°51'29"E	L890	47.74'	S78°40'21"W	L963	35.34'	S25°28'34
L822	100.00'	S27°08'31"W	L891	157.45'	N11°19'39"W	L964	35.38'	S25°28'34
L823	100.00'	N27°08'31"E	L892	58.86'	N73°37'43"E	L965	64.66'	S25°28'34
L824	140.00'	S62°51'29"E	L893	6.54'	N61°51'58"E	L966	100.00'	N27°08'31
L825	140.00'	S62°51'29"E	L894	100.00'	S78°40'21"W	L967	149.63'	S62°51'29
L826	100.00'	S27°08'31"W	L895	156.65'	N11°19'39"W	L968	64.62'	S25°28'34
			· · · · · · · · · · · · · · · · · · ·					
L827	100.00'	N27°08'31"E	L896	39.14'	N78°21'21"E	L969	100.00'	N27°08'31
L828	100.00'	S27°08'31"W	L897	57.92'	N78°21'21"E	L970	147.67'	S62°51'29
L829	140.00'	N62°51'29"W	L898	2.95'	N73°37'43"E	L971	35.41'	S26°59'42
L830	100.00'	N27°08'31"E	L899	100.00'	S78°40'21"W	L972	100.00'	N27°08'31
L831	140.00'	S62°51'29"E	L900	156.27'	N11°19'39"W	L973	150.44'	S62°51'29
L833	77.79'	S27°08'31"W	L901	39.14'	N78°36'10"E	L974	20.39'	S35°31'46
L834	81.82'	N27°08'31"E	L902	60.86'	N78°21'21"E	L975	79.83'	S26°59'42
L835	34.29'	N32°46'38"E	L903	100.00'	S78°40'21"W	L976	7.66'	S50°51'00
L836	140.00'	S54°31'50"E	L904	160.77'	N11°19'39"W	L977	55.96'	S42°32'37
L837	13.63'	S54°50'19"W	L905	33.54'	N86°31'25"E	L978	15.40'	S35°31'46
L839	122.80'	N45°09'14"E	L906	66.77'	N78°36'10"E	L979	88.24'	N27°08'31
L840	13.63'	N54°50'19"E	L907	99.23'	S78°40'21"W	L980	171.00'	S49°21'09
L840	140.00'	S35°09'41"E	L909	187.60'	N10°54'29"W	L980	29.69'	S54°14'33
L842	100.00'	S54°50'19"W	L910	66.89'	S82°14'31"E	L982	45.40'	S50°51'00
L843	100.00'	N54°50'19"E	L911	36.27'	N86°31'25"E	L984	73.99'	N54°50'19
L844	140.00'	S35°09'41"E	L914	179.29'	N32°31'11"E	L985	167.65'	S35°09'41
L845	100.00'	S54°50'19"W	L915	2.64'	S71°03'32"E	L986	29.69'	S54°14'33
L846	100.00'	N54°50'19"E	L916	10.12'	S82°14'31"E	L987	70.31'	S54°14'33
L847	140.00'	S35°09'41"E	L917	100.00'	N57°28'49"W	L988	100.00'	N54°50'19
L848	140.00'	S29°58'09"E	L918	161.28'	N32°31'11"E	L989	166.61'	S35°09'41
	26.72'	S60°01'51"W	L919	35.44'	S61°21'41"E	L990	163.96'	S29°58'09
L849			L920	66.50'	S71°03'32"E	L991	24.80'	S54°14'33
L849	23 05'	S24°20,10,1₩					L 27.00	1 227 14 22
L849 L851	23.05'	S54°50'19"W				1000	70 74'	CE 1º1 1'77
L849	23.05' 53.20' 56.87'	S54*50'19"W N54*50'19"E N60*01'51"E	L920	100.00 <sup>'</sup>	N57°28'49"W	L992 L993	70.31'	S54°14'33 N54°50'19

LINE #	LINE TAE	
L996	153.82'	S29°58'09"E
L997	25.31'	S54°14'33"W
L998	75.20'	S54°14'33"W
L999	100.00'	N60°01'51"E
L1001	36.46'	S35°45'27"E
L1002	14.14'	S09°14'33"W
L1003	90.00'	S54°14'33"W
L1004	150.00'	N35°45'27"W
L1004	82.50'	N54°14'33"E
L1005	50.85'	S29°58'09"E
L1007	100.00'	S54°14'33"W
L1007	150.00'	N35°45'27"W
L1009	100.00'	S54°14'33"W
L1010	150.00'	N35°45'27"W
L1011	100.00'	S54°14'33"W
L1012	150.00'	N35°45'27"W
L1013	4.54'	S54°14'33"W
L1015	150.00'	N57°12'20"W
L1017	67.43'	S25°28'34"W
L1018	150.00'	N64°31'26"W
L1019	100.00'	S25°28'34"W
L1020	150.00'	N64°31'26"W
L1021	100.00'	S25°28'34"W
L1022	150.00'	N64°31'26"W
L1023	100.00'	S25°28'34"W
L1024	150.00'	N64°31'26"W
L1026	150.00'	N82°16'23"W
L1027	21.01'	S25°28'34"W
L1029	150.00'	S75°15'29"W
L1030	150.00'	S52°47'21"W
L1032	1.68'	S59°18'09"E
L1033	150.00'	S30°41'51"W
L1034	150.00'	S13°39'06"W
L1035	24.14'	S59°18'09"E
L1036	150.00'	S08°49'02"E
L1038	87.42'	N78°21'21"E
L1039	150.00'	S11°38'39"E
L1040	100.00'	N78°21'21"E
L1041	150.00'	S11°38'39"E
L1042	150.00'	S21°05'55"E
L1043	57.92'	N78°21'21"E
L1045	37.38'	N54°49'51"E
L1046	150.00'	S35°10'09"E
L1047	100.00'	N54°49'51"E
L1048	150.00'	S35°10'09"E
L1049	100.00'	N54°49'51"E
L1050	150.00'	S35°10'09"E
L1051	100.00'	N54°49'51"E
L1052	150.00'	S35°10'09"E
L1053	69.00'	N54°49'51"E
L1055	38.65'	N61°11'22"E
L1056	14.14'	S73°48'36"E
L1057	140.00'	S28°48'34"E
L1058	137.68'	S28°48'34"E
L1059	14.14'	S16°11'24"W
L1060	38.65'	S61°11'22"W
1	40.39'	S54°49'51"W
L1062		
L1062 L1063	140.00'	N35°10'09"W
	140.00' 130.02'	N35°10'09"W N54°49'51"E
L1063		
L1063 L1064	130.02'	N54°49'51"E
L1063 L1064 L1065	130.02' 100.00'	N54°49'51"E S54°49'51"W
L1063 L1064 L1065 L1066	130.02' 100.00' 140.00'	N54°49'51"E S54°49'51"W N35°10'09"W
L1063 L1064 L1065 L1066 L1067	130.02' 100.00' 140.00' 85.02'	N54°49'51"E S54°49'51"W N35°10'09"W N54°49'51"E

LINE #	LINE TAE	
L1071	100.00'	S54°49'51"W
L1071	140.00'	N35°10'09"W
L1072	140.00	N54°49'51"E
L1073	65.99'	S54°49'51"W
L1074	140.00'	N12°14'36"W
L1070	79.67'	N56°49'10"E
L1077	99.48'	N78°21'17"E
L1078	99.40	S78°21'21"W
L1080	140.00'	N11°38'39"W
L1081	140.00	S78°21'21"W
L1082	140.00'	N11°38'39"W
L1083	140.00	N78°21'21"E
L1085	46.23'	S78°21'21"W
L1087	140.00'	N24°32'16"E
L1088	67.23'	N84°07'05"E
L1090	25.82'	N59°18'09"W
L1092	140.00'	N72°41'54"E
L1093	53.71'	S49°53'10"E
L1094	59.80'	S16°31'08"W
L1096	35.30'	N25°28'34"E
L1097	140.00'	S64°31'26"E
L1098	100.00'	S25°28'34"W
L1099	100.00'	N25°28'34"E
L1100	140.00'	S64°31'26"E
L1101	100.00'	N25°28'34"E
L1102	140.00'	S64°31'26"E
L1103	100.00'	S25°28'34"W
L1104	100.00'	N25°28'34"E
L1105	140.00'	S64°31'26"E
L1106	100.00'	S25°28'34"W
L1107	53.14'	N25°28'34"E
L1109	4.19'	N54°14'33"E
L1110	140.00'	S35°45'27"E
L1111	73.92'	S30°23'29"W
L1112	100.00'	N54°14'33"E
L1113	140.00'	S35°45'27"E
L1114	100.00'	S54°14'33"W
L1115	100.00'	N54°14'33"E
L1116	140.00'	S35°45'27"E
L1117	100.00'	S54°14'33"W
L1118	100.00'	N54°14'33"E
L1119	140.00'	S35°45'27"E
L1120	55.36'	S54°14'33"W
L1121	90.36'	N54°14'33"E
L1122	14.14'	S80°45'27"E
L1123	130.00'	S35°45'27"E
L1124	100.36'	S54°14'33"W
L1126	214.04'	N59°57'31"E
L1127	95.45'	S63°09'32"W
L1130	31.54'	N35°45'27"W
L1131	92.37'	N66°01'24"E
L1132	102.41'	S45°27'12"W
L1133	145.00'	S54°14'33"W
L1134	100.00'	N35°45'27"W
L1135	44.64'	N54°14'33"E
L1136	100.00'	S35°45'27"E
L1137	100.00'	N35°10'09"W
L1138	156.15'	N54°49'51"E
L1139	100.62'	S28°48'34"E
L1140	14.98'	S54°49'51"W

REVISIONS 110 DATE DESCRIP TION 8/2/2021 PRELIMINARY PLAT SUBMITTAL 8/19/2021 PRELIMINARY PLAT SUBMITTAL #2	
CLIENT <b>THE PACIFIC GROUP INC</b> 5755 DUPREE DR., NW #130, ATLANTA, GA 30327 678.603.8267 24 HOUR EMERGENCY CONTACT: RICHARD COOPER 678.603.8267	
E N G I N E E R I N G 12460 CRABAPPLE ROAD, STE 202-374 APLHARETTA, GA 30004 PH: 770-573-4801 FAX: 678-302-6362	
C SEGISTERS	
LINE CHART LINE CHART FOR FOR RIVER POINTE LOCATED IN LAND LOTS 7, 8, 28, 3RD DISTRICT, 2ND SECTION CITY OF MONROE, MALTON COUNTY, GEORGIA PRELIMINARY PLAT	
DATE 7/26/21 JOB NO. 21–028 DRAWN RAD CHECKED RAD SCALE AS NOTED SHEET: PP-6	

Pc	ircel Table		P	arcel Table			Parcel Table		Po	ircel Table			Pc	arcel Table	_
Parcel #	Area SF	Area AC	Parcel #	Area SF	Area AC	Parcel	4 Area SF	Area AC	Parcel #	Area SF	Area AC		Parcel #	Area SF	A
1	16004.68	0.37	61	14000.00	0.32	121	14784.26	0.34	181	14000.00	0.32		241	14000.00	_
2	17515.15	0.40	62	16214.87	0.37	122	15577.30	0.36	182	14000.00	0.32		242	14000.00	
3	16625.39	0.38	63	14000.00	0.32	123	16282.47	0.37	183	14000.00	0.32		243	14000.00	
4	15898.34	0.36	64	14000.00	0.32	124	16713.08	0.38	184	15021.62	0.34		244	14000.00	+
5	15339.18	0.35	65	14818.53	0.34	125	17006.48	0.39	185	14972.47	0.34		245	14000.00	-
6	14780.02	0.34	66	18479.98	0.42	126	15888.82	0.36	186	14000.00	0.32		246	14000.00	
7	25098.77	0.58	67	15629.80	0.36	127	15262.32	0.35	187	14000.00	0.32		247	14438.74	Ť
8	27012.26	0.62	68	14000.00	0.32	128	15000.00	0.34	188	14000.00	0.32		248	14317.62	T
9	21641.68	0.50	69	14000.00	0.32	129	15000.00	0.34	189	23103.53	0.53		249	14000.00	T
10	14173.44	0.33	70	14000.00	0.32	130	15000.00	0.34	190	23273.65	0.53		250	14000.00	T
11	15401.20	0.35	71	14000.00	0.32	131	17445.03	0.40	191	14500.00	0.33		251	14000.00	
12	14000.00	0.32	72	16351.09	0.38	132	15734.76	0.36	192	14611.71	0.34		252	14000.00	Ť
13	14058.03	0.32	73	14115.20	0.32	133	15000.00	0.34	193	15059.00	0.35		253	14000.00	T
14	14393.07	0.33	74	14000.00	0.32	134	15000.00	0.34	194	15059.00	0.35		254	14000.00	Ť
15	14000.00	0.32	75	14000.00	0.32	135	15000.00	0.34	195	14693.22	0.34		255	14740.84	
16	14054.05	0.32	76	14000.00	0.32	136	16964.10	0.39	196	14500.00	0.33		256	19163.42	
17	15910.28	0.37	77	14000.00	0.32	137	17470.06	0.40	197	14500.00	0.33		257	17260.04	
18	14856.10	0.34	78	15140.64	0.35	138	17470.71	0.40	198	14500.00	0.33		258	14000.00	Ţ
19	14856.10	0.34	79	14000.00	0.32	139	17424.65	0.40	199	14500.00	0.33		259	16397.08	
20	14000.00	0.32	80	14000.00	0.32	140	16888.88	0.39	200	14500.00	0.33		260	16470.59	
21	14000.00	0.32	81	14000.00	0.32	141	17469.44	0.40	201	16375.59	0.38		261	16433.83	
22	14000.00	0.32	82	14000.00	0.32	142	15311.69	0.35	202	16541.73	0.38		262	14000.00	
23	14000.00	0.32	83	14000.00	0.32	143	15000.00	0.34	203	15100.00	0.35		263	14000.00	
24	14000.00	0.32	84	14000.00	0.32	144	16061.25	0.37	204	14000.00	0.32		264	14000.00	
25	14264.00	0.33	85	14000.00	0.32	145	16484.61	0.38	205	14000.00	0.32		265	14000.00	
26	14000.00	0.32	86	14000.00	0.32	146	15000.00	0.34	206	14000.00	0.32		266	14000.00	
27	14000.00	0.32	87	14000.00	0.32	147	15000.00	0.34	207	14000.00	0.32		267	14000.00	
28	14000.00	0.32	88	15310.13	0.35	148	15000.00	0.34	208	14000.00	0.32		268	14000.00	
29	14000.00	0.32	89	15858.46	0.36	149	19457.49	0.45	209	14000.00	0.32		269	14000.00	
30	14000.00	0.32	90	16664.97	0.38	150	15057.28	0.35	210	14188.64	0.33		270	14121.47	
31	15551.12	0.36	91	16591.74	0.38	151	17271.96	0.40	211	14004.88	0.32		271	15411.02	
32	16199.20	0.37	92	16518.50	0.38	152	14000.00	0.32	212	14133.44	0.32		272	14000.00	
33	15226.85	0.35	93	16445.26	0.38	153	14000.00	0.32	213	14000.00	0.32		273	14000.00	_
34	14100.09	0.32	94	16372.02	0.38	154	14000.00	0.32	214	14000.00	0.32		274	14000.00	
35	14000.00	0.32	95	16298.79	0.37	155	15218.07	0.35	215	14000.00	0.32		275	14000.00	
36	14000.00	0.32	96	16225.55	0.37	156	14029.38	0.32	216	15639.54	0.36		276	14000.00	
37	14000.00	0.32	97	16152.31	0.37	157	14000.00	0.32	217	18989.26	0.44		277	14000.00	_
38	14000.00	0.32	98	16020.46	0.37	158	15936.31	0.37	218	14000.00	0.32		278	14003.39	
39	14000.00	0.32	99	21920.25	0.50	159	16147.57	0.37	219	14000.00	0.32		279	13996.61	
40	14000.00	0.32	100	15978.49	0.37	160	16122.46	0.37	220	14000.00	0.32		280	20388.87	_
41	14000.00	0.32	101	15653.33	0.36	161	14000.00	0.32	221	19497.62	0.45		281	14415.10	_
42	14000.00	0.32	102	15328.17	0.35	162	14000.00	0.32	222	14000.00	0.32		282	14157.17	_
43	14000.00	0.32	103	15447.26	0.35	163	14000.00	0.32	223	14000.00	0.32		283	14157.17	_
44	14000.00	0.32	104	15369.64	0.35	164	15595.87	0.36	224	14000.00	0.32		284	14157.17	-
45	14000.00	0.32	105	15693.48	0.36	165	14000.00	0.32	225	14000.00	0.32		285	14157.17	_
46	14530.74	0.33	106	15641.13	0.36	166	14000.00	0.32	226	14000.00	0.32		286	14157.17	-
47	14000.00	0.32	107	15697.74	0.36	167	14000.00	0.32	227	14280.66	0.33		287	14157.17	
48	14000.00	0.32	108	17160.90	0.39	168	14000.00	0.32	228	15350.80	0.35		288	14157.17	_
49	15442.73	0.35	109	16829.80	0.39	169	14500.00	0.33	229	14316.60	0.33		289	14157.17	
50	14823.07	0.34	110	16075.84	0.37	170	20710.97	0.48	230	14000.00	0.32		290	17848.20	+
51	14000.00	0.32	111	16154.98	0.37	171	14000.00	0.32	231	14000.00	0.32		291	25637.96	+
52	14000.00	0.32	112	17595.49	0.40	172	14000.00	0.32	232	14000.00	0.32		292	15406.34	+
53	14000.00	0.32	113	17416.06	0.40	173	15084.89	0.35	233	14000.00	0.32		293	14000.29	+
54	14000.00	0.32	114	16463.09	0.38	174	13999.94	0.32	234	14000.00	0.32		294	14164.68	+
55	15529.25	0.36	115	16297.06	0.37	175	14196.09	0.33	235	14000.00	0.32		295	14000.00	+
56	14000.00	0.32	116	15306.06	0.35	176	14000.00	0.32	236	14000.00	0.32		296	14280.81	
57	14000.00	0.32	117	15353.99	0.35	177	14000.00	0.32	237	16746.63	0.38		297	14000.00	_
58	15878.32	0.36	118	15399.65	0.35	178	14000.00	0.32	238	15374.01	0.35		298	14000.00	_
59	18739.09	0.43	119	15108.85	0.35	179	14000.00	0.32	239	14000.00	0.32	1	299	14000.50	

_						
Parcel Table						
Parcel #	Area SF	Area AC				
301	20062.98	0.46				
302	15455.63	0.35				
303	17034.17	0.39				
304	15418.68	0.35				
305	14203.13	0.33				
306	13999.99	0.32				
307	14000.00	0.32				
308	14160.30	0.33				
309	14000.00	0.32				
310	14000.00	0.32				

		CUR	VE TABLE	
CURVE #	LENGTH	RADIUS	CHORD BEARING	CHORD LENGTH
C1	36.55'	883.51'	S40°34'07"E	36.55'
C2	40.20'	175.00'	S56°34'44"W	40.11'
C12	93.29'	55.00'	S04°52'50"E	82.50'
C19	90.79'	53.53'	N79°38'59"E	80.29'
C20	20.07'	60.24'	N22°18'21"E	19.98'
C21	22.44'	24.30'	N37°30'00"E	21.65'
C22	46.59'	225.00'	S39°56'48"E	46.51'
C27	4.67'	225.00'	S46°28'25"E	4.67'
C28	34.92'	225.00'	S51°30'50"E	34.88'
C34	4.35'	225.00'	S56°30'48"E	4.35'
C35	37.76'	175.00'	N62°34'53"W	37.69'
C36	1.34'	175.00'	N56°10'47"W	1.34'
C41	30.79'	175.00'	N50°55'09"W	30.75'
C42	29.96'	175.00'	N40°58'25"W	29.93'
C43	65.61'	225.00'	S43°02'28"E	65.38'
C46	30.94'	225.00'	S55°20'02"E	30.91'
C47	25.77'	225.00'	S62°33'13"E	25.75'
C50	1.88'	75.00'	S65°07'03"E	1.88'
C52	42.13'	883.51'	S65°18'11"E	42.13'
C54	44.10'	175.00'	N58°36'53"W	43.99'
C57	88.23'	883.51'	S61°04'34"E	88.19'
C60	109.28'	883.51'	S54°40'19"E	109.21'
C62	44.16'	175.00'	N44°09'55"W	44.05'
C65	51.68'	225.00'	N56°34'44"E	51.57'
C67	94.47'	883.51'	S48°03'55"E	94.42'
C68	28.30'	125.00'	N59°20'58"W	28.24'
C69	81.54'	125.00'	N34°10'33"W	80.11'
C70	56.33'	125.00'	N02°34'37"W	55.86'
C71	42.08'	225.00'	N84°56'36"W	42.01'
C72	59.74'	175.00'	N00°33'12"E	59.45'
C73	24.61'	225.00'	S71°53'44"E	24.59'
C74	47.30'	1025.00'	N80°59'20"W	47.30'
C75	84.95'	425.00'	N88°02'13"W	84.81'
C76	93.41'	425.00'	S79°56'26"W	93.22'
C77	93.41'	425.00'	S67°20'53"W	93.22'
C78	7.57'	425.00'	S60°32'29"W	7.57'
C82	130.14'	375.00'	N69°54'41"E	129.49'
C83	116.73'	375.00'	N88°46'17"E	116.26'
C84	163.23'	175.00'	S34°24'39"W	157.38'
C85	34.18'	175.00'	S15°55'43"W	34.12'
C86	31.45'	885.00'	S46°28'17"W	31.45'
C87	96.72'	885.00'	S50°37'14"W	96.67'
C88	96.72'	885.00'	S56°52'56"W	96.67'
C89	17.29'	885.00'	S60°34'23"W	17.29'
C90	100.84'	225.00'	N34°39'14"E	100.00'
C92	2.95'	225.00'	S09°57'27"W	2.95'
C93	83.22'	225.00'	N20°55'47"E	82.75'
C94	73.86'	225.00'	S00°10'39"W	73.53'
C95	42.08'	225.00'	S66°29'24"W	42.01'
C96	88.24'	225.00'	N42°45'37"E	87.67'

			VE TABLE	
CURVE #	LENGTH	RADIUS	CHORD BEARING	CHORD LENGTH
C97	26.91'	555.00'	S59°44'38"W	26.90'
C98	94.87'	555.00'	S53°27'29"W	94.76'
C99	30.10'	555.00'	S47°00'25"W	30.10'
C100	35.76'	175.00'	S51°18'27"W	35.70'
C101	45.95'	425.00'	N31°54'30"W	45.93'
C102	34.52'	225.00'	N49°50'52"E	34.48'
C104	73.49'	835.00'	N47°58'29"E	73.47'
C106	111.91'	835.00'	N54°20'09"E	111.83'
C107	43.10'	835.00'	N59°39'14"E	43.09'
C110	53.56'	225.00'	N54°18'47"E	53.43'
C111	28.03'	225.00'	N57°33'50"E	28.01'
C112	4.88'	225.00'	S60°30'41"W	4.88'
C114	7.92'	365.00'	N60°30'41"E	7.92'
C115	56.69'	225.00'	S52°40'18"W	56.54'
C118	58.48'	365.00'	N50°02'36"E	58.42'
C119	33.49'	365.00'	N57°15'42"E	33.48'
C120	18.67'	175.00'	N31°52'00"W	18.66'
C121	49.49'	225.00'	N51°45'18"E	49.39'
C124	80.91'	505.00'	N50°02'36"E	80.83'
C125	57.29'	505.00'	N57°52'59"E	57.25'
C129	39.72'	175.00'	N67°38'05"E	39.63'
C131	40.85'	175.00'	N54°26'43"E	40.76'
C135	7.04'	175.00'	N46°36'20"E	7.04'
C136	5.41'	475.00'	N30°17'44"W	5.41'
C137	42.58'	475.00'	N33°11'23"W	42.56'
C138	15.39'	175.00'	S51°43'23"W	15.39'
C139	44.14'	225.00'	N51°04'23"E	44.07'
C141	4.62'	225.00'	N57°16'53"E	4.62'
C145	81.69'	225.00'	N68°16'16"E	81.24'
C147	53.33'	225.00'	N85°27'46"E	53.21'
C151	88.24'	225.00'	S76°30'45"E	87.67'
C154	30.62'	225.00'	S61°22'45"E	30.60'
C155	73.09'	225.00'	S48°10'26"E	72.77'
C159	32.52'	225.00'	S29°21'57"E	32.49'
C160	88.24'	225.00'	S13°59'29"E	87.67'
C161	58.96'	225.00'	S04°45'01"W	58.79'
C162	50.25'	167.27'	S18°32'08"W	50.06'
C163	17.98'	225.00'	S33°10'48"W	17.98'
C164	76.06'	225.00'	S45°09'14"W	75.70'
C165	47.58'	525.00'	S57°26'05"W	47.56'
C166	67.13'	175.00'	S67°40'58"W	66.72'
C169	1.28'	175.00'	S78°52'56"W	1.28'
C175	63.26'	175.00'	N47°07'26"W	62.92'
C176	9.96'	175.00'	N35°08'12"W	9.96'
C179	53.17'	175.00'	N24°48'07"W	52.97'
C180	86.61'	175.00'	N01°55'13"W	85.73'
C181	37.22'	175.00'	N18°21'01"E	37.15'
C186	28.27'	175.00'	N36°01'13"E	28.24'
C187	43.34'	175.00'	N47°44'35"E	43.23'
C188	43.04'	475.00'	N57°26'05"E	43.03'

		CUR	VE TABLE	
CURVE #	LENGTH	RADIUS	CHORD BEARING	CHORD LENGTH
C189	53.04'	525.00'	S32°51'48"E	53.02'
C190	84.23'	225.00'	S43°31'06"W	83.74'
C191	28.74'	225.00'	S29°08'07"W	28.72'
C192	69.70'	225.00'	S16°36'06"W	69.42'
C193	88.24'	225.00'	S03°30'27"E	87.67'
C195	88.24'	225.00'	S25°58'35"E	87.67'
C196	86.75'	225.00'	S48°15'24"E	86.22'
C200	66.94'	225.00'	S67°49'32"E	66.69'
C201	88.24'	225.00'	S87°34'58"E	87.67'
C202	11.10'	225.00'	N79°46'09"E	11.10'
C206	37.13'	225.00'	N73°37'43"E	37.09'
C207	55.26'	225.00'	N61°51'58"E	55.12'
C208	19.42'	175.00'	N58°00'36"E	19.41'
C209	24.97'	225.00'	S58°00'36"W	24.96'
C210	70.02'	175.00'	S66°17'37"W	69.56'
C211	1.83'	175.00'	S78°03'22"W	1.83'
C212	110.51'	175.00'	N83°33'11"W	108.68'
C213	18.81'	175.00'	N62°22'57"W	18.80'
C214	128.28'	175.00'	N38°18'08"W	125.43'
C215	130.66'	175.00'	N04°05'14"E	127.64'
C216	87.86'	175.00'	N39°51'33"E	86.94'
C217	68.13'	53.95'	S79°05'36"W	63.70'
C218	22.44'	24.30'	S88°49'04"W	21.65'
C219	11.46'	175.00'	S47°19'42"W	11.45'

REVISIONS 111 DATE DESCRIPTION
8/2/2021 PRELIMINARY PLAT SUBMITTAL 8/19/2021 PRELIMINARY PLAT SUBMITTAL #2
CLIENT <b>THE PACIFIC GROUP INC</b> 5755 DUPREE DR., NW #130, ATLANTA, GA 30327 678.603.8267 24 HOUR EMERGENCY CONTACT: RICHARD COOPER 678.603.8267
E N G I N E E R I N G 12460 CRABAPPLE ROAD, STE 202-374 APLHARETTA, GA 30004 PH: 770-573-4801 FAX: 678-302-6362
C SEGISTERS C SEGISTERS NO 3320 NO 340 NO 340 NO NO NO NO NO NO NO NO NO NO NO NO NO
8/19/2021 ENGINEER'S SEAL & DIGNATURE
PARCEL CHART & CURVE CHART POR FOR RIVER POINTE LOCATED IN LAND LOTS 7, 8, 27 & 28, 3RD DISTRICT, 2ND SECTION CITY OF MONROE, WALTON COUNTY, GEORGIA PRELIMINARY PLAT
DATE 7/26/21 JOB NO. 21–028 DRAWN RAD CHECKED RAD SCALE AS NOTED SHEET: PP-7

		CITY
То:	City Council	THE ON
From:	Brad Callender, Planning & Zoning Director	Monroe
Department:	Planning & Zoning	GEORGIA
Date:	8/29/22	TA: ALL YOURS
Subject:	Rezone – Jacks Creek Landing – PCD to PCD with modifications	

112

Budget Account/Project Name:	N/A
Funding Source:	N/A
Budget Allocation:	N/A
Budget Available:	N/A
Requested Expense:	N/A Company of Record: N/A

### Description:

The property owners of the Jacks Creek Landing project are petitioning for a modification to the pattern book of the previously approved rezone of this property in order to modify the development from a mixed commercial/light industrial project to a mixed use multi-family and commercial project.

### Background:

Please refer to the attached staff report for complete details regarding this rezoning request.

### **Recommendation:**

The Planning Commission voted unanimously to recommend approval of the PCD rezoning modification request with 2 conditions. Staff also recommended approval of the PCD rezoning request with 2 conditions.

**Recommended Conditions:** 

- The multi-family residential component shall be constructed as represented in the architectural details provided under Architectural Option B on page 3.1 of the rezoning pattern book. Façade materials shall be primarily comprised of brick, stone, or architectural metal with limited wood and stucco.
- 2. The proposed sanitary sewer relocation shall be done in accordance with requirements from the City of Monroe Utility Department at the developer's expense.

### Attachment(s):

Staff Report Application Documents



# Planning City of Monroe, Georgia REZONE STAFF REPORT

### **APPLICATION SUMMARY**

REZONE CASE #: 1183

**DATE:** August 8, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Jacks Creek Landing LLC

**PROPERTY OWNER:** Jacks Creek Landing LLC

LOCATION: Southwest corner of US Hwy 78 & Aycock Avenue

ACREAGE: ±26.644

EXISTING ZONING: PCD (Planned Commercial District)

EXISTING LAND USE: Undeveloped

ACTION REQUESTED: Rezone PCD to PCD with Modifications

**REQUEST SUMMARY:** The owners are petitioning for a modification to the pattern book of the previously approved rezone of this property to modify the development from a mixed commercial/light industrial project to a mixed use multi-family and commercial project.

STAFF RECOMMENDATION: Staff recommends approval of this rezone modification subject to conditions.

### DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: August 16, 2022 CITY COUNCIL: September 13, 2022

### **REQUEST SUMMARY**

### **REZONE REQUEST SUMMARY:**

The applicant is requesting approval of modifications to the PCD pattern book approved under Rezone #000016 (M-1 to PCD) by the City Council on August 10, 2021. The applicant proposes to change the development from a mixed commercial/light industrial project to a mixed use multi-family and commercial project. The applicant has provided an updated pattern book which includes the required elements describing details of the project. A majority of the site will now be slated for a multi-family development with a maximum potential of 282 units. The remainder of the site will become a ±1.85 acre commercial out lot at the northeast corner of the site and will allow uses permitted in the B-3 zoning district. The site will have two entrances, one from US Hwy 78 and one from Aycock Avenue. The Development Regulations require 3 entrances into a development with over 200 residential units. The applicant has submitted a concurrent variance request to reduce the number of required entrances from 3 to 2.

### PROPOSED PROJECT AMENDMENT SUMMARY:

- Total Site ±26.644 Acres
- Multi-Family Residential
  - Development Area ±24.53 Acres
  - Total Units 282
  - Parking Spaces 423 (1.5 per unit)
  - Maximum Building Height 3 Stories
  - o Unit Sizes
    - 1 Bedroom-800 Sf
    - 2 Bedroom-1,000 Sf
    - 3-Bedroom-1,200 Sf
  - o Proposed Architecture
    - Option A includes typical garden-style apartment architecture with gabled roofs and varying color schemes; exterior facades include combinations of stone, stucco and wood
    - Option B includes classical revival style architecture with parapet roofs and varying color schemes; exterior facades include combinations of brick, stucco, and architectural metal
  - Maximum Lot Coverage 60%
- Commercial Out Lot
  - Lot Area ±1.85 Acres
  - Maximum Building Floor Area 5,000 Sf
  - Proposed Uses Limited to those in the B-3 Zoning District (Highway Commercial District)
  - Parking Spaces Per Zoning Ordinance requirements
  - Maximum Building Height 25 Feet
  - Landscape Buffers 20 Foot adjacent to multi-family tract

### **STAFF ANALYSIS**

THE ANALYSIS OF THE APPLICATION IS MADE BASED UPON THE "<u>STANDARDS FOR ZONING MAP</u> <u>AMENDMENT APPLICATION DECISIONS</u>" AS SET FORTH IN SECTION 1421.8 OF THE *CITY OF MONROE ZONING ORDINANCE*.

(1) The location, present use, and zoning classification of the subject property, and its suitability and economic viability for use as currently zoned: The property was annexed into the City in October of 1999. The property was rezoned to M-1 (Industrial District) at the time of annexation. The property was never developed under the M-1 classification. On August 10, 2021, the City Council approved a rezone to PCD (Planned Commercial District) to allow for a mixed commercial/light industrial project. The property has solid economic viability as currently zoned. The same applicant approved for the PCD rezone in 2021 wishes to modify the PCD zoning to allow for mixed use development with multi-family residential and a commercial out lot. In order to allow the multi-family component in the development, the applicant must undergo a rezone modification to amend the pattern book for the PCD zoning.

- (2) The proposed use and zoning classification of the subject property: The applicant is requesting to modify the existing PCD (Planned Commercial District) zoning on the subject property to allow a multi-family residential component in the development. The residential component will specifically be for multi-family residential and the commercial out lot would have uses allowed in the B-3 (Highway Commercial Zoning District).
- (3) The existing land uses and zoning classification of nearby property, whether the zoning proposal seeks a use consistent with the use and development of adjacent and nearby property, and to what extent the zoning proposal will adversely affect adjacent or nearby property: Properties located west of the site are zoned M-1 (Industrial) and R-1 (Large Lot Residential District) along US Hwy 78 and are undeveloped. Properties north of the site are located in unincorporated Walton County and are undeveloped. Properties south and east of the site are zoned M-1 (Industrial) and are developed with restaurants, a convenience store with fuel pumps, and a warehouse and distribution center. The proposed mixed use development does introduce a multifamily development into a portion of the City that is primarily for industrial use. As long as the development is constructed in the same manner proposed in the pattern book with adequate landscaping and architectural details, the development should not adversely affect adjacent properties.
- (4) Whether the zoning proposal will result in a use which could adversely affect existing infrastructure including without limitation streets, transportation facilities, utilities, schools, police and fire protection, and municipal personnel: The submitted development plan illustrates two proposed access points into the development with one entrance off US Hwy 78 and one entrance off Aycock Avenue. The applicant has already been granted a permit from GDOT to construct the entrance off US Hwy 78. The applicant proposes to construct improvements to accommodate the development at the Aycock Avenue/US Hwy 78 intersection as part of a traffic signal which has also been approved by GDOT. The Development Regulations require residential developments with more than 200 units to have a total of 3 access points. The applicant has submitted a concurrent variance request to reduce the number of access points from 3 to 2. The City has adequate water supply to serve the development. Sanitary sewer capacity has been identified as being available to also serve the project. Each residential unit will generate approximately 250 gallons of wastewater each day. Additional City services and utilities should be adequate to serve the proposed development.
- (5) Whether the zoning proposal is consistent with the Comprehensive Plan: The subject property is located in the Northeast Sub-Area as identified in the Comprehensive Plan. The existing character of the Northeast Sub-Area is primarily for industrial uses. To meet the live-work-play objective of the Comprehensive Plan, zoning should adjust to allow higher density residential, commercial, and recreational uses. The future character of the Northeast Sub-Area is to remain primarily industrial with the possibility of there being some residential workforce development. The proposed development appears to meet the intent of the goals of the Comprehensive Plan.
- (6) Whether there are other factors or existing or changing conditions regarding the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal: Under the current PCD zoning, the intent was to develop the site with a

mix of commercial and light industrial land uses. The applicant states the purpose for requesting the modification is to provide work force housing in Monroe.

### **STAFF RECOMMENDATION**

Based upon the City Council's policies, decision making criteria and standards outlined in the Zoning Ordinance of the City of Monroe, staff recommends approval of the requested rezone modification to change the planned district into a mixed use multi-family residential and commercial project with the following modified conditions:

- The multi-family residential component shall be constructed as represented in the architectural details provided under Architectural Option B on page 3.1 of the rezoning pattern book. Façade materials shall be primarily comprised of brick, stone, or architectural metal with limited wood and stucco.
- 2. The proposed sanitary sewer relocation shall be done in accordance with requirements from the City of Monroe Utility Department at the developer's expense.



(770) 207-4674

### PLANNING COMMISSION MTG PERMIT

PERMIT #: 1183 DESCRIPTION: Rezone PCD to PCD with modifications JOB ADDRESS: Hwy 78 LOT #: PARCEL ID: M0230011B11 BLK #: SUBDIVISION: ZONING: M1 ISSUED TO: Jack's Creek Landing LLC CONTRACTOR: Jack's Creek Landing LLC ADDRESS 2971B North Columbia St PHONE: CITY, STATE ZIP: Milledgeville GA 31061 PHONE: 706-207-8111 OWNER: PHONE: PROP.USE PCD VALUATION: 0.00 \$ DATE ISSUED: 6/29/2022 SQ FT 0.00 EXPIRATION: 12/26/2022 OCCP TYPE: CNST TYPE: INSPECTION 770-207-4674 REQUESTS: lwilson@monroega.gov FEE CODE DESCRIPTION AMOUNT PZ-08 REZONE TO PLANNED DISTRICT \$ 600.00 FEE TOTAL \$ 600.00 PAYMENTS \$ -600.00 BALANCE \$ 0.00 NOTES:

Please be advised your request for a rezone from PCD to PCD with modifications at the Southwest corner of US Hwy 78 and Aycock Avenue will be heard by the Planning Commission on July 19, 2022 at 5:30pm and Monroe City Council on August 9, 2022 at 6pm. Both meetings will be in the Council Chambers at City Hall, 215 N Broad St.

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

Nem

THE CITY ON RE	CEIVED TH 1183 CITY OF MO	ONROE
TA'S ALL YOURS	<b>REZONE APP</b>	LICATION
<b>REZONE LOCATION &amp; DESCRIPTION</b>	J	
Address (or physical location): <u>So</u>	uthwest corner of US Highw	vay 78 & Aycock Avenue
	Parcel #(s):	230011B00
Acreage/Square Feet: 26.644 ac		
Existing Zoning: PCD	Proposed Zoning	BCD with Modifications
Existing Use: Vacant		
Proposed Use: Mixed use deve	lopment with multifamily tra	ect and commercial tract
PROPERTY OWNER & APPLICANT I	NFORMATION	
Property Owner: <u>Jack's Creek</u>	Landing, LLC	Phone #: (706)207-8111
Address: 2971B North Colum	bia Street <u>City:</u> Milledgeville	e State: <u>GA</u> Zip: <u>31061</u>
Applicant (If different than owner)	:	Phone #:
Address:	City:	State: Zip:
REZONE INFORMATION		
abutting properties (1421.4(2)(c)):	The current zoning of the site is PCD (Plan	roperties. Describe all existing uses on aned Commercial District). The abutting property acent properties along the western boundary
are undeveloped and zoned M-1 (Ligh		
US Highway 78 public right of way and to		
cial or unusual parts of the rezonir	ng request (1412.4(2)(d)):	hange, the proposed use, and any spe- he requested zoning change it to permit the development of the vellings and commercial development to serve as quality
workforce housing near the growing industrial corridor and to	provide motorists and residents with goods and or services	along US Highway 78. Where it abuts the multifamily development,
the commercial tract shall be responsible for installing a 6	) foot height opaque privacy fence and a double row of ev	vergreen trees at 6 ft. height, minimum for enhanced screening.
Additionally, it is requested that the comm	nercial component of the proposed develop	oment be permitted to be constructed at a later

date than the proposed residential component.

	11
REZONE INFORMATION CONT.	
Describe the suitability for development under the exis	ting zoning vs. the proposed zoning. Describe all
existing uses and structures (1421.4(2)(e)): The current PCD z	zoning does not permit the multifamily component of the proposed
development. As the proposed development is primarily residential in n	
respectfully requests rezoning to PCD with Modifications, which is more suit	able for the proposed development. There are current no existing
structures on the land nor uses. The lot is vacant.	
	the second second set the time the second
Describe the duration of vacancy or non-use if the propertion is submitted (1421.4(2)(f)): The site was apparently cleared	d for farm and pasture use in the mid 20th century and has
never been developed. There is not a clear history of uses, but the lot a	
Select all existing utilities available and/or describe prope	osed utilities (1425.1(1)(k)):
🛛 🗹 City Water 🔲 Private Well 📝 City Sewer 🗌 Se	eptic Tank 🗹 Electrical 🗌 Gas 🗹 Telecom
REQUIRED SUBMITTAL ITEMS (1421.4(2))	
SELECT THE APPLICABLE ITEMS FOR THE REQUEST	
✓ Completed Application	Residential Rezoning Sites Plans shall also include
✓ Fee (see Fee Schedule)	the following in addition to the items listed for Site
✓ Typed Legal Description	Plans:
	✓ Maximum # of Dwelling Units/Lots
	Maximum Structure Height
↓ Deed	Minimum Square Footage of Dwellings
Proof of all property taxes paid in full	✓ Minimum Lot Size
$\checkmark$ Site Plan	Maximum Lot Coverage
Drawn to scale, showing the following:	$\checkmark$ Maximum Structure Height
✓ Proposed Uses/Buildings	
	✓ Location of Amenities
<ul> <li>✓ Proposed Improvement Information</li> <li>✓ Parking</li> </ul>	✓ Required Buffers
✓ Traffic Circulation	For Planned Districts, the applicant must submit a
Landscaping/Buffers	pattern book for review before submitting any re-
Stormwater/Detention Structures	zoning application. Any submittal of a rezone appli-
Amenities	cation for a Planned District which has not under-
Commercial & Industrial Rezoning Site Plans shall	gone a preliminary review by staff will be considered
also include the following in addition to the items	incomplete. The pattern book and rezoning site plan
listed for Site Plans:	shall include all of the applicable items listed above
Maximum Gross Square Footage of Structures	as well as any identified by staff during the prelimi-
	nary review process:
Minimum Square Footage of Landscaped Area	Pattern Book Review Completed
Maximum Structure Height	
Minimum Square Footage of Parking & Drives	Other Items as identified as required by the
Proposed Number of Parking Spaces	Code Enforcement Officer
✓ Required Buffers	

	120
I HEREBY CERTIFY THAT I HAVE EXAMINED AND UNDERSTAND ALL INFORMATION ON THIS APPLICAT	FION AND THAT THE ABOVE STATEM
AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. AL ES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN	
THE CODE DEPARTMENT PERSONNEL TO ENTER UPON AND INSPECT THE PROPERTY FOR ALL PURI	
ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS.	
$\Omega \sim \Gamma I$	
SIGNATURE: (Lus) > 1-1	DATE: 06. 16.2022
A PUBLIC NOTICE SIGN WILL BE PLACED ON THE SUBJECT PROPERTY PRIOR TO THE PUBLIC HEARIN	G AND REMOVED BY THE CODE DEPART-
MENT. THE PUBLIC NOTICE SIGN MUST REMAIN ON THE SUBJECT PROPERTY UNTIL AFTER THE CITY CO	OUNCIL MEETING DECIDES THE MATTER.
PROPERTY OWNER'S AUTHORIZATION SIGNATURE IF NOT THE APPLICANT	
SIGNATURE: Clrl D. D.A.	DATE: 06.16.2022
NOTARY PUBLIC: Harold Cubreath, Jr.	
SWORN TO AND SUBSCRIBED BEFORE THIS DAY OF	, 20_22
NOTARY SIGNATURE: Jards What	
DATE: 6.16.22 SEAL:	
19/m	
19.0	
	S 23 -
A NO	
TEN	COURT
It is the responsibility of the applicant and not the staff to ensure that a complete applic	
submitted. Applications and submittals found to be incomplete and incorrect will be reject	
compliance with the Disclosure of Campaign Contributions and/or Gifts outlined in Section	1450 of the Zoning Ordinance.

AS-SURVEYED LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 108 OF THE 3rd DISTRICT, WALTON COUNTY, CITY OF MONROE, GEORGIA (GMD 419) AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2 INCH REBAR FOUND (DISTURBED) AT THE INTERSECTION OF THE SOUTHEASTERLY RIGHT OF WAY LINE OF US HIGHWAY NO.78 (STATE ROUTE NO.10) (155 FEET FROM SURVEY CENTERLINE AT THIS POINT) AND THE SOUTHWESTERLY RIGHT OF WAY LINE OF AYCOCK AVENUE (74 FEET RIGHT OF WAY WIDTH AT THIS POINT); THENCE FROM SAID POINT OF BEGINNING AND WITH THE SOUTHWESTERLY AND SOUTHERLY RIGHT OF WAY LINE OF AYCOCK AVENUE SOUTH 34 DEGREES 30 MINUTES 19 SECONDS EAST A DISTANCE OF 126.39 FEET TO A POINT; THENCE WITH SAID RIGHT OF WAY LINE A CURVE TO THE LEFT HAVING A RADIUS DISTANCE OF 330.00 FEET AND AN ARC LENGTH OF 545.01 FEET BEING SUBTENDED BY A CHORD HAVING A BEARING OF SOUTH 81 DEGREES 49 MINUTES 06 SECONDS EAST FOR A DISTANCE OF 485.15 FEET TO A POINT ON SAID RIGHT OF WAY LINE (60 FEET RIGHT OF WAY WIDTH AT THIS POINT); THENCE WITH SAID RIGHT OF WAY LINE NORTH 50 DEGREES 52 MINUTES 07 SECONDS EAST A DISTANCE OF 10.35 FEET TO A 1/2 INCH REBAR WITH CAP SET AT THE CENTERLINE OF A BRANCH; THENCE LEAVING SAID RIGHT OF WAY LINE AND WITH THE CENTERLINE OF THE BRANCH IN A SOUTHWESTERLY DIRECTION FOR 1195 FEET MORE OR LESS, SAID BRANCH BEING A PROPERTY LINE COMMON TO NOW OR FORMERLY WAL-MART STORES EAST, LP AND BEING TRAVERSED BY THE FOLLOWING COURSES AND DISTANCES: SOUTH 02 DEGREES 50 MINUTES 51 SECONDS WEST A DISTANCE OF 53.97 FEET TO A POINT; THENCE SOUTH 02 DEGREES 35 MINUTES 18 SECONDS EAST A DISTANCE OF 21.12 FEET TO A POINT; THENCE SOUTH 41 DEGREES 26 MINUTES 25 SECONDS EAST A DISTANCE OF 9.51 FEET TO A POINT; THENCE SOUTH 04 DEGREES 37 MINUTES 37 SECONDS EAST A DISTANCE OF 11.11 FEET TO A POINT; THENCE SOUTH 29 DEGREES 35 MINUTES 26 SECONDS WEST A DISTANCE OF 15.21 FEET TO A POINT; THENCE SOUTH 28 DEGREES 15 MINUTES 34 SECONDS WEST A DISTANCE OF 20.25 FEET TO A POINT; THENCE SOUTH 19 DEGREES 00 MINUTES 41 SECONDS EAST A DISTANCE OF 23.29 FEET TO A POINT; THENCE SOUTH 10 DEGREES 25 MINUTES 21 SECONDS WEST A DISTANCE OF 13.41 FEET TO A POINT; THENCE SOUTH 36 DEGREES 53 MINUTES 34 SECONDS WEST A DISTANCE OF 7.96 FEET TO A POINT; THENCE SOUTH 04 DEGREES 25 MINUTES 25 SECONDS WEST A DISTANCE OF 24.65 FEET TO A POINT; THENCE SOUTH 24 DEGREES 09 MINUTES 27 SECONDS WEST A DISTANCE OF 9.45 FEET TO A POINT; THENCE SOUTH 51 DEGREES 31 MINUTES 38 SECONDS WEST A DISTANCE OF 16.93 FEET TO A POINT; THENCE SOUTH 33 DEGREES 11 MINUTES 55 SECONDS WEST A DISTANCE OF 15.70 FEET TO A POINT; THENCE SOUTH 03 DEGREES 10 MINUTES 16 SECONDS EAST A DISTANCE OF 13.84 FEET TO A POINT; THENCE SOUTH 27 DEGREES 10 MINUTES 30 SECONDS EAST A DISTANCE OF 20.92 FEET TO A POINT; THENCE SOUTH 23 DEGREES 54 MINUTES 02 SECONDS EAST A DISTANCE OF 28.76 FEET TO A POINT; THENCE SOUTH 45 DEGREES 10 MINUTES 16 SECONDS EAST A DISTANCE OF 13.72 FEET TO A POINT; THENCE NORTH 84 DEGREES 08 MINUTES 38 SECONDS EAST A DISTANCE OF 23.96 FEET TO A POINT; THENCE SOUTH 38 DEGREES 03 MINUTES 58 SECONDS EAST A DISTANCE OF 14.42 FEET TO A POINT; THENCE SOUTH 11 DEGREES 31 MINUTES 38 SECONDS WEST A DISTANCE OF 9.99 FEET TO A POINT; THENCE SOUTH 46 DEGREES 22 MINUTES 32 SECONDS WEST A DISTANCE OF 16.94 FEET TO A POINT;

THENCE SOUTH 20 DEGREES 55 MINUTES 20 SECONDS WEST A DISTANCE OF 13.64 FEET TO A POINT; THENCE SOUTH 24 DEGREES 39 MINUTES 59 SECONDS WEST A DISTANCE OF 13.83 FEET TO A POINT; THENCE SOUTH 43 DEGREES 22 MINUTES 00 SECONDS WEST A DISTANCE OF 22.37 FEET TO A POINT; THENCE SOUTH 65 DEGREES 05 MINUTES 58 SECONDS EAST A DISTANCE OF 1.15 FEET TO A POINT; THENCE SOUTH 86 DEGREES 12 MINUTES 04 SECONDS WEST A DISTANCE OF 14.42 FEET TO A POINT; THENCE SOUTH 59 DEGREES 40 MINUTES 32 SECONDS WEST A DISTANCE OF 5.73 FEET TO A POINT; THENCE SOUTH 47 DEGREES 23 MINUTES 18 SECONDS WEST A DISTANCE OF 12.29 FEET TO A POINT; THENCE SOUTH 78 DEGREES 11 MINUTES 13 SECONDS WEST A DISTANCE OF 19.66 FEET TO A POINT; THENCE SOUTH 46 DEGREES 11 MINUTES 30 SECONDS WEST A DISTANCE OF 44.72 FEET TO A POINT; THENCE SOUTH 00 DEGREES 22 MINUTES 01 SECONDS EAST A DISTANCE OF 24.14 FEET TO A POINT; THENCE SOUTH 40 DEGREES 27 MINUTES 03 SECONDS EAST A DISTANCE OF 9.21 FEET TO A POINT; THENCE NORTH 75 DEGREES 37 MINUTES 25 SECONDS EAST A DISTANCE OF 19.96 FEET TO A POINT; THENCE NORTH 79 DEGREES 34 MINUTES 01 SECONDS EAST A DISTANCE OF 9.92 FEET TO A POINT; THENCE SOUTH 02 DEGREES 19 MINUTES 28 SECONDS EAST A DISTANCE OF 17.03 FEET TO A POINT; THENCE SOUTH 43 DEGREES 54 MINUTES 31 SECONDS WEST A DISTANCE OF 19.35 FEET TO A POINT; THENCE SOUTH 71 DEGREES 17 MINUTES 22 SECONDS WEST A DISTANCE OF 18.16 FEET TO A POINT; THENCE NORTH 77 DEGREES 05 MINUTES 54 SECONDS WEST A DISTANCE OF 16.10 FEET TO A POINT; THENCE SOUTH 79 DEGREES 26 MINUTES 55 SECONDS WEST A DISTANCE OF 4.97 FEET TO A POINT; THENCE SOUTH 48 DEGREES 54 MINUTES 59 SECONDS WEST A DISTANCE OF 9.01 FEET TO A POINT; THENCE SOUTH 29 DEGREES 15 MINUTES 41 SECONDS WEST A DISTANCE OF 9.90 FEET TO A POINT; THENCE SOUTH 02 DEGREES 34 MINUTES 12 SECONDS WEST A DISTANCE OF 13.57 FEET TO A POINT; THENCE SOUTH 13 DEGREES 03 MINUTES 25 SECONDS WEST A DISTANCE OF 6.06 FEET TO A POINT; THENCE SOUTH 27 DEGREES 19 MINUTES 11 SECONDS WEST A DISTANCE OF 7.79 FEET TO A POINT; THENCE SOUTH 51 DEGREES 59 MINUTES 03 SECONDS WEST A DISTANCE OF 17.67 FEET TO A POINT; THENCE NORTH 72 DEGREES 06 MINUTES 09 SECONDS WEST A DISTANCE OF 10.39 FEET TO A POINT; THENCE SOUTH 85 DEGREES 31 MINUTES 46 SECONDS WEST A DISTANCE OF 6.97 FEET TO A POINT; THENCE SOUTH 37 DEGREES 44 MINUTES 32 SECONDS WEST A DISTANCE OF 14.97 FEET TO A POINT; THENCE SOUTH 32 DEGREES 51 MINUTES 12 SECONDS WEST A DISTANCE OF 14.22 FEET TO A POINT; THENCE SOUTH 40 DEGREES 50 MINUTES 29 SECONDS WEST A DISTANCE OF 16.61 FEET TO A POINT; THENCE SOUTH 21 DEGREES 51 MINUTES 18 SECONDS WEST A DISTANCE OF 13.53 FEET TO A POINT; THENCE SOUTH 10 DEGREES 31 MINUTES 21 SECONDS WEST A DISTANCE OF 8.75 FEET TO A POINT; THENCE SOUTH 22 DEGREES 45 MINUTES 45 SECONDS WEST A DISTANCE OF 26.16 FEET TO A POINT; THENCE SOUTH 02 DEGREES 27 MINUTES 31 SECONDS WEST A DISTANCE OF 21.43 FEET TO A POINT; THENCE SOUTH 12 DEGREES 50 MINUTES 31 SECONDS WEST A DISTANCE OF 23.17 FEET TO A POINT; THENCE SOUTH 31 DEGREES 36 MINUTES 44 SECONDS WEST A DISTANCE OF 10.71 FEET TO A POINT; THENCE SOUTH 15 DEGREES 34 MINUTES 37 SECONDS WEST A DISTANCE OF 19.51 FEET TO A POINT; THENCE SOUTH 40 DEGREES 03 MINUTES 52 SECONDS WEST A DISTANCE OF 7.25 FEET TO A POINT; THENCE SOUTH 59 DEGREES 29 MINUTES 19 SECONDS WEST A DISTANCE OF 12.60 FEET TO A POINT; THENCE SOUTH 45 DEGREES 49 MINUTES 46 SECONDS WEST A DISTANCE OF 7.88 FEET TO A POINT; THENCE SOUTH 31 DEGREES 07 MINUTES 02 SECONDS WEST A DISTANCE OF 12.79 FEET TO A POINT; THENCE SOUTH 48 DEGREES 54 MINUTES 34 SECONDS WEST A DISTANCE OF 13.88 FEET TO A POINT; THENCE SOUTH 32 DEGREES 37 MINUTES 47 SECONDS WEST A DISTANCE OF 15.07 FEET TO A POINT; THENCE SOUTH 02 DEGREES 45 MINUTES 50 SECONDS EAST A DISTANCE OF 16.81 FEET TO A POINT; THENCE SOUTH 27 DEGREES 58 MINUTES 35 SECONDS EAST A DISTANCE OF 6.53 FEET TO A POINT;

THENCE SOUTH 04 DEGREES 03 MINUTES 35 SECONDS WEST A DISTANCE OF 7.59 FEET TO A POINT; THENCE SOUTH 31 DEGREES 58 MINUTES 47 SECONDS WEST A DISTANCE OF 20.65 FEET TO A POINT; THENCE SOUTH 18 DEGREES 01 MINUTES 05 SECONDS WEST A DISTANCE OF 19.25 FEET TO A POINT; THENCE SOUTH 38 DEGREES 54 MINUTES 30 SECONDS WEST A DISTANCE OF 39.51 FEET TO A POINT; THENCE SOUTH 42 DEGREES 05 MINUTES 36 SECONDS WEST A DISTANCE OF 10.08 FEET TO A POINT; THENCE NORTH 85 DEGREES 10 MINUTES 17 SECONDS WEST A DISTANCE OF 8.57 FEET TO A POINT; THENCE SOUTH 52 DEGREES 14 MINUTES 06 SECONDS WEST A DISTANCE OF 16.41 FEET TO A POINT; THENCE SOUTH 51 DEGREES 10 MINUTES 29 SECONDS WEST A DISTANCE OF 30.13 FEET TO A POINT; THENCE SOUTH 78 DEGREES 51 MINUTES 39 SECONDS WEST A DISTANCE OF 16.71 FEET TO A POINT; THENCE SOUTH 78 DEGREES 54 MINUTES 33 SECONDS WEST A DISTANCE OF 11.43 FEET TO A POINT; SAID POINT BEING NORTH 55 DEGREES 57 MINUTES 52 SECONDS EAST A DISTANCE OF 39.12 FEET FROM A 3/4 INCH OPEN TOP PIPE FOUND; THENCE LEAVING THE CENTERLINE OF THE BRANCH AND CONTINUING WITH SAID COMMON PROPERTY LINE SOUTH 55 DEGREES 57 MINUTES 52 SECONDS WEST A DISTANCE OF 670.23 FEET TO A POINT AT THE CENTERLINE OF JACK'S CREEK, SAID POINT BEING SOUTH 55 DEGREES 57 MINUTES 52 SECONDS WEST A DISTANCE OF 30.47 FEET FROM A 3/4 INCH OPEN TOP PIPE FOUND; THENCE WITH THE CENTERLINE OF JACK'S CREEK IN A NORTHWESTERLY DIRECTION FOR 947 FEET MORE OR LESS, SAID CREEK BEING THE PROPERTY LINE COMMON TO NOW OR FORMERLY EAST VILLAGE RESERVE, LLC AND NOW OR FORMERLY JAMES R. COLE AND BEING TRAVERSED BY THE FOLLOWING COURSES AND DISTANCES:

NORTH 28 DEGREES 45 MINUTES 23 SECONDS WEST A DISTANCE OF 18.68 FEET TO A POINT; THENCE NORTH 31 DEGREES 31 MINUTES 05 SECONDS WEST A DISTANCE OF 30.74 FEET TO A POINT; THENCE NORTH 54 DEGREES 45 MINUTES 52 SECONDS WEST A DISTANCE OF 58.10 FEET TO A POINT; THENCE NORTH 39 DEGREES 24 MINUTES 10 SECONDS WEST A DISTANCE OF 25.98 FEET TO A POINT; THENCE NORTH 42 DEGREES 05 MINUTES 22 SECONDS WEST A DISTANCE OF 27.86 FEET TO A POINT; THENCE NORTH 73 DEGREES 43 MINUTES 37 SECONDS WEST A DISTANCE OF 27.69 FEET TO A POINT; THENCE NORTH 71 DEGREES 57 MINUTES 41 SECONDS WEST A DISTANCE OF 27.65 FEET TO A POINT; THENCE NORTH 49 DEGREES 32 MINUTES 12 SECONDS WEST A DISTANCE OF 55.21 FEET TO A POINT; THENCE NORTH 31 DEGREES 50 MINUTES 43 SECONDS WEST A DISTANCE OF 25.83 FEET TO A POINT; THENCE NORTH 31 DEGREES 02 MINUTES 39 SECONDS WEST A DISTANCE OF 45.40 FEET TO A POINT; THENCE NORTH 27 DEGREES 45 MINUTES 56 SECONDS WEST A DISTANCE OF 62.89 FEET TO A POINT; THENCE NORTH 32 DEGREES 12 MINUTES 34 SECONDS WEST A DISTANCE OF 35.35 FEET TO A POINT; THENCE NORTH 36 DEGREES 22 MINUTES 15 SECONDS WEST A DISTANCE OF 37.84 FEET TO A POINT; THENCE NORTH 27 DEGREES 26 MINUTES 33 SECONDS WEST A DISTANCE OF 31.04 FEET TO A POINT; THENCE NORTH 32 DEGREES 25 MINUTES 54 SECONDS WEST A DISTANCE OF 40.55 FEET TO A POINT; THENCE NORTH 25 DEGREES 54 MINUTES 48 SECONDS WEST A DISTANCE OF 34.42 FEET TO A POINT; THENCE NORTH 37 DEGREES 25 MINUTES 32 SECONDS WEST A DISTANCE OF 60.32 FEET TO A POINT; THENCE NORTH 37 DEGREES 47 MINUTES 44 SECONDS WEST A DISTANCE OF 46.47 FEET TO A POINT; THENCE NORTH 34 DEGREES 43 MINUTES 23 SECONDS WEST A DISTANCE OF 40.23 FEET TO A POINT; THENCE NORTH 29 DEGREES 27 MINUTES 38 SECONDS WEST A DISTANCE OF 36.79 FEET TO A POINT; THENCE NORTH 21 DEGREES 36 MINUTES 01 SECONDS WEST A DISTANCE OF 38.04 FEET TO A POINT; THENCE NORTH 33 DEGREES 00 MINUTES 36 SECONDS WEST A DISTANCE OF 43.93 FEET TO A POINT; THENCE NORTH 46 DEGREES 30 MINUTES 09 SECONDS WEST A DISTANCE OF 28.35 FEET TO A POINT; THENCE NORTH 62 DEGREES 45 MINUTES 34 SECONDS WEST A DISTANCE OF 28.67 FEET TO A POINT; THENCE NORTH 56 DEGREES 39 MINUTES 28 SECONDS WEST A DISTANCE OF 22.16 FEET TO A POINT; THENCE NORTH 21 DEGREES 30 MINUTES 59 SECONDS WEST A DISTANCE OF 16.75 FEET TO A POINT AT THE SOUTHEASTERLY RIGHT OF WAY LINE OF US HIGHWAY NO.78 (STATE ROUTE NO.10) (185 FEET FROM SURVEY CENTERLINE AT THIS POINT); THENCE WITH SAID RIGHT OF WAY LINE NORTH 56 DEGREES 02 MINUTES 28 SECONDS EAST A DISTANCE OF 153.89 FEET TO A RIGHT OF WAY MARKER FOUND (DAMAGED); THENCE WITH SAID RIGHT OF WAY LINE NORTH 39 DEGREES 16 MINUTES 20 SECONDS EAST A DISTANCE OF 104.69 FEET TO A 3/4 INCH OPEN TOP PIPE FOUND (155 FEET FROM SURVEY CENTERLINE AT THIS POINT); THENCE WITH SAID RIGHT OF WAY LINE NORTH 55 DEGREES 56 MINUTES 26 SECONDS EAST A DISTANCE OF 917.38 FEET TO A 1/2 INCH REBAR FOUND (DISTURBED) BEING THE POINT OF BEGINNING.

SAID TRACT OR PARCEL OF LAND AS DESCRIBED CONTAINS 26.644 ACRES (1,160,647 SQ FT).

BK: 4853 PG: 16-21 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007777 Real Estate Transfer Tax \$0.00 1472021001927

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-B00

(Above Reserved for Recording)

After recording, please return to:

RETURN RECORDED DOCUMENT TO:

Preston & Malcom, P.C.

110 Court Street Post Office Box 984 Monroe, Georgia 308 File No: 01-250

STATE OF GEORGIA

COUNTY OF WALTON

### LIMITED WARRANTY DEED

THIS INDENTURE is made effective on the 23 day of April, 2021, by **DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA**, a public body corporate and politic of the State of Georgia ("<u>Grantor</u>"), and JACK'S CREEK LANDING, LLC, a Georgia limited liability company ("<u>Grantee</u>").

### WITNESSETH:

THAT, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) in hand paid and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor does hereby transfer and convey unto Grantee, that certain real property lying in Walton County, Georgia being more fully described in <u>Exhibit "A"</u> attached hereto and made a part hereof, together with all improvements located thereon, if any, together with all rights, members and appurtenances in any manner appertaining or belonging to said property (collectively the "<u>Property</u>");

TO HAVE AND TO HOLD the Property unto Grantee forever in fee simple subject only to (i) those matters set forth on <u>Exhibit "B"</u> attached hereto and made a part hereof (hereinafter the "<u>Permitted Encumbrances</u>"), (ii) the covenants restricting the development and use of the Property set forth in <u>Exhibit "C"</u> attached hereto and made a apart hereof (hereinafter the "<u>Covenants,</u> <u>Conditions and Restrictions</u>"), and Grantor shall warrant and forever defend the right, title and interest to the Property unto Grantee against the claims of all persons claiming by, through or under Grantor but against none other. "Grantor" and "Grantee" shall include their respective heirs, successors and assigns. IN WITNESS WHEREOF, Grantor has executed this deed as of the day and year first set forth above.

Signed, sealed and delivered **GRANTOR**: in the presence of: DEVELOPMENT **AUTHORITY** OF WALTON COUNTY, a public body corporate and politic of the State of Georgia Unofficial Witnes By: Name: ess. Hillinn Title: ublic My commission expire [SEAL] ORGIA NOTARE 30, 2022 William Mar

### Exhibit "A".

### Legal Description of the Property

ALL THAT TRACT or parcel of land lying and being in Land Lot 108, 3<sup>rd</sup> Land District, Walton County, Georgia, containing 26.6+/- acres as shown on that certain plat of survey prepared for Development Authority of Walton County by Dills-Jones & Associates, Inc., certified by Gerald T. Batchelor, Ga. R.L.S. No. 2238, dated May 12, 2006, which plat is recorded at **Plat Book 99, Page 112**, Walton County, Georgia records, and which plat is incorporated herein by reference for a more complete description of the Property.

### Exhibit "B"

### **Permitted Encumbrances**

- 1. All taxes for the year 2021 and subsequent years which are a lien but not yet due and payable.'
- 2. Covenants, Conditions and Restrictions set forth herein.
- 3. All matters of record.



### Exhibit "C"

### **Covenants, Conditions and Restrictions**

Grantor and Grantee covenant and agree that the conveyance of the Property by Grantor to Grantee pursuant to this Deed is made subject to the Covenants, Conditions and Restrictions set forth herein.

A. <u>Definitions</u>. The terms used herein shall generally be given their natural, commonly accepted definitions except as otherwise specified. Capitalized terms shall be defined as set forth below.

1. "Environmental Laws": All federal and state laws, regulations, statutes, ordinances, rules, regulations, orders, determinations, or court decisions relating to the manufacture, processing, distribution, use, treatment, storage, disposal, transport, handling, discharge, emission, migration, or release of hazardous substances or solid wastes including, without limitation, the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended by the Superfund Amendments and Reauthorization Act of 1986, the Resource Conservation and Recovery Act of 1976, as amended by the Used Oil Recycling Act of 1980, the Solid Waste Disposal Act Amendments of 1980, and the Hazardous and Solid Waste Amendments of 1984.

2. "<u>Hazardous Substances</u>": any hazardous or toxic substance or waste as those terms are defined by any applicable Federal, state, or local law or regulation and asbestos, petroleum products and oil, and any other materials regulated by Environmental Laws.

3. "<u>Official Records</u>": The Clerk of the Superior Court of Walton County, Georgia, or such other place which is designated as the official location for recording of deeds and similar documents affecting title to real estate.

4. "<u>Person</u>": A natural person, a corporation, a partnership, a trustee, or any other legal entity.

**B.** <u>Use Restrictions and Rules.</u> The following terms and provisions shall apply to the Property:

1. Restricted Activities. The following activities are prohibited on the Property:

(a) any activity which emits foul or obnoxious odors, fumes, dust, smoke, or pollution outside the Property or which creates noise, unreasonable risk of fire or explosion, or other conditions which tend to disturb the peace or threaten the safety of the occupants and invitees of nearby properties; provided, nothing herein shall preclude normal and customary operation of any restaurant or hospital facility;

- (b) any activity which violates local, state, or Federal laws or regulations;
- (c) outside burning of trash, leaves, debris, or other materials.
- 2. <u>Prohibited Conditions.</u> The following shall be prohibited on the Property:

(a) plants, animals, devices, or other things of any sort whose activities or existence in any way is noxious, dangerous, unsightly, unpleasant, or of a nature as may diminish or destroy the enjoyment of the Property; (b) any sign, fence, wall, hedge, or shrub which does or tends to create a traffic or sight problem;

3. <u>Prohibited Uses.</u> In addition to uses which are restricted by other recorded covenants, conditions, restrictions, or easements, the following uses are prohibited on the Property:

(a) any use which is not otherwise allowable by the laws of the United States or of Georgia or of any political subdivision thereof, including, but not limited to, applicable zoning ordinances of City of Monroe, Georgia and Walton County, Georgia;

(b) any dangerous or unsafe use, such as, for illustration purposes only, the use or storage of explosives;

(c) any use which involves the generation, treatment, storage, or disposal of Hazardous Substances in violation of applicable Environmental Laws, or which poses a substantial risk of release of any Hazardous Substances into the ground, air, surface water, ground water, or any other medium. Notwithstanding anything to the contrary contained in this Exhibit, a prohibited use shall include any use or activity on any unit which would cause the Property to become subject to regulation as a hazardous waste disposal facility under current Environmental Laws;

(d) Armories;

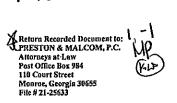
(d) any adult book store, adult video store, adult movie theater, adult entertainment facility, or other establishment selling, renting or exhibiting pornographic materials or drug-related paraphernalia (except that this provision shall not prohibit the operation of a bookstore, grocery store/supermarket, cinema or video store, or service station which carries a broad inventory of books, magazines, videos and/or other materials directed towards the interest of the general public [as opposed to a specific segment thereof]);

(e) Radio and television transmission towers over 35 feet high (unless specifically approved by Grantor);

- (f) Airports and landing areas;
- (g) Heliports (unless specifically approved by Grantor);

(h) Asphalt and concrete batching plants, central mixing plants for cement, mortar, plaster or housing materials;

- (i) Salvage and junk yards; and
- (j) Landfills.



BK: 4853 PG: 22 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007778 Real Estate Transfer Tax \$0.00 1472021001928

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-B00

### QUITCLAIM DEED IN AID OF TITLE

### STATE OF GEORGIA COUNTY OF WALTON

THIS INDENTURE, made the 23rd day of April, 2021, between DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA, a public body corporate and politic of the State of Georgia, as party or parties of the first part, hereinafter called Grantor, and JACK'S CREEK LANDING, LLC, a Georgia limited liability company, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of one dollar (\$1.00) and other valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, by these presents does hereby remise, convey and forever QUITCLAIM unto the said Grantee,

All right, title, interest and equity in and to the following described property, to wit:

All that tract or parcel of land, together with all improvements thereon, situate, lying and being in the State of Georgia, County of Walton, City of Monroe, located in Land Lot 108 of the 3rd District, G.M.D. 419, and being designated as 26.644 acres, more or less, according to a survey entitled, "ALTA/NSPS Land Title Survey for: Jack's Creek Landing, LLC & Chicago Title Insurance Company," dated April 7, 2021, prepared by Columbia Engineering, certified by Brandon T. Miller, Georgia Registered Land Surveyor No. 2945, recorded in Plat Book 120, pages 80-81, Clerk's Office, Walton County Superior Court. Reference to said survey is hereby made and the same is incorporated herein for a more complete description of the property conveyed.

This Deed is given in conjunction with a Limited Warranty Deed of even date herewith between the parties in aid of title to avoid any gaps or overlaps in the conveyance herein.

TO HAVE AND TO HOLD the said described premises to Grantee, so that neither Grantor nor any person or persons claiming under Grantor shall at any time, by any means or ways, have, claim or demand any right to title to said premises or appurtenances, or any rights thereof.

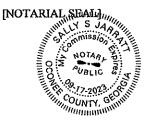
IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:

Witness

blic

My commission expires:



**GRANTOR**:

### DEVELOPMENT AUTHORITY OF WALTON COUNTY, a public body corporate and politic of the

State of Georgia By:

W. Morris lan. Chairman



Realkey	Perskey Taxtype Tt_Desc	Asmtpct	CovExempt	HSExempt	Millage	EstTax	Acck
		(There are	no records to view)				
		Total Est Tax :	0.00	3	Tables		S 10 10 15 20

GEORGIA SURVEYOR CERTIFICATION This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plats, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

# BRANDON T. MILLER, RLS No. 2945



# FEBRUARY 1, 2021.

UPON THE LOCATION DESCRIPTION CONTAINED IN THE RECORD DOCUMENT.)

- COUNTY, GEORGIA RECORDS. RECORDED IN DEED BOOK 13, PAGE 334, AFORESAID RECORDS.
- RECORDED IN DEED BOOK 23, PAGE 250, AFORESAID RECORDS. WITHIN GMD 419 (TOWNS).
- DEED BOOK 40, PAGE 432, AFORESAID RECORDS. UNABLE TO DETERMINE EXACT LOCATION FROM RECORD DOCUMENT.
- DESCRIPTION IN RECORD DOCUMENT.
- AFORESALD RECORDS DOES AFFECT SUBJECT PROPERTY. PORTION OF RIGHT OF WAY OF US HIGHWAY NO. 78.
- DEED BOOK 209, PAGE 557, AFORESAID RECORDS. DOES NOT AFFECT SUBJECT PROPERTY. RIGHT OF WAY IS ALONG STATE ROUTE NO. 83.
- RECORDED IN DEED BOOK 2386, PAGE 47, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.
- BOOK 2386, PAGE 49, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.

# **GENERAL NOTES:**

- 1. BY GRAPHIC PLOTTING ONLY, A PORTION OF THE PROPERTY SHOWN HEREON IS IN SPECIAL FLOOD HAZARD AREA ZONE A. ACCORDING TO THE CITY OF MONROE, WALTON COUNTY FEMA FLOOD INSURANCE RATE MAP NO. 13297C0137E, EFFECTIVE DATE DECEMBER 8, 2016.
- 2. THE BEARING BASE FOR THIS SURVEY IS NORTH AMERICAN DATUM OF 1983 (NAD 83), GEORGIA STATE PLANE COORDINATE SYSTEM, WEST ZONE. ALL DISTANCES SHOWN ARE SURFACE DISTANCES.
- 3. THE VERTICAL DATUM FOR THIS SURVEY IS NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88), GEOID 12B. 4. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE
- WITHIN I FOOT IN 261,4// FEET. 5. THE FIELD CLOSURE UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 13,608 FEET AND AN ANGULAR ERROR OF 3.8 SECONDS PER ANGLE
- POINT, AND WAS ADJUSTED USING LEAST SQUARES 6. THE FIELD DATA COLLECTED TO SUPPORT THIS PLAT WAS COMPLETED ON MARCH 11, 2021
- 7. EQUIPMENT USED FOR MEASUREMENTS IS AS FOLLOWS: TRIMBLE S7 TOTAL STATION AND A TRIMBLE R6 GPS RECEIVER WITH THE eGPS NETWORK.
- 8. LAND SURVEYORS, AS LICENSED PROFESSIONALS BY THE STATE OF GEORGIA, ARE NOT EXPERTS IN THE IDENTIFICATION OF WETLANDS, CEMETERIES OR BURIAL GROUNDS, ITEMS OF HISTORICAL OR CULTURAL SIGNIFICANCE; THEREFORE EXCEPTION IS TAKEN TO ANY SUCH MATTERS WHICH MAY EXIST WITHIN THE LIMITS OF THIS SURVEY.
- 9. PROPERTIES WITHIN THE LIMITS OF THIS SURVEY MAY BE SUBJECT TO EASEMENTS, RESERVATIONS, RIGHTS OF WAY, OR RESTRICTIONS WHICH ARE NOT RECORDED OR ARE OTHERWISE UNKNOWN TO THE SURVEYOR THEREFORE EXCEPTION IS TAKEN TO ANY SUCH ITEMS.
- 10. PLAT BOOK 99 PAGE 112 DEPICTS THE SUBJECT SURVEYED PROPERTY AND SHOWS THE LOCATION OF THREE (3) GRAVES CENTRALLY LOCATED ON THE SUBJECT PARCEL. THE PHASE I ENVIRONMENTAL ASSESSEMENT REPORT PREPARED BY DICKINSON PROPERTY SCIENCES, INC. FOR THE DEVELOPMENT AUTHORITY OF WALTON COUNTY DATED MARCH 13, 2020 INCLUDES DOCUMENTATION THAT STATES THESE GRAVES WERE RELOCATED TO REST HAVEN CEMETERY IN DOWNTOWN MONROE, GEORGIA. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT FIND ANY VISIBLE SURFACE EVIDENCE OF GRAVES LOCATED ON THIS PROPERTY. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT COMPLETE ANY SUBSURFACE EXPLORATION ON THE SUBJECT PROPERTY TO VERIFY THE COMPLETE REMOVAL OF PAST GRAVE SITES.
- 11. THE SUBJECT SURVEYED PROPERTY IS PARTIALLY BOUNDED BY JACKS CREEK ON THE SOUTHWEST AND A UNNAMED BRANCH ON THE EAST. THE WATER BOUNDARIES WERE SURVEYED BETWEEN MARCH 1 - 11, 2021 AND THESE WATER COURSES ARE SUBJECT TO CHANGE DUE TO NATURAL CAUSES.
- 12. NO BUILDINGS WERE OBSERVED ON THE SUBJECT SURVEYED PROPERTY.

## SURVEYOR'S CERTIFICATION:

HEREBY CERTIFY TO: JACK'S CREEK LANDING, LLC & CHICAGO TITLE INSURANCE COMPANY THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 8, 11(b), 13, 16, AND 17 OF TABLE A THEREOF. THE FIELDWORK WAS COMPLETED ON 03/11/21.

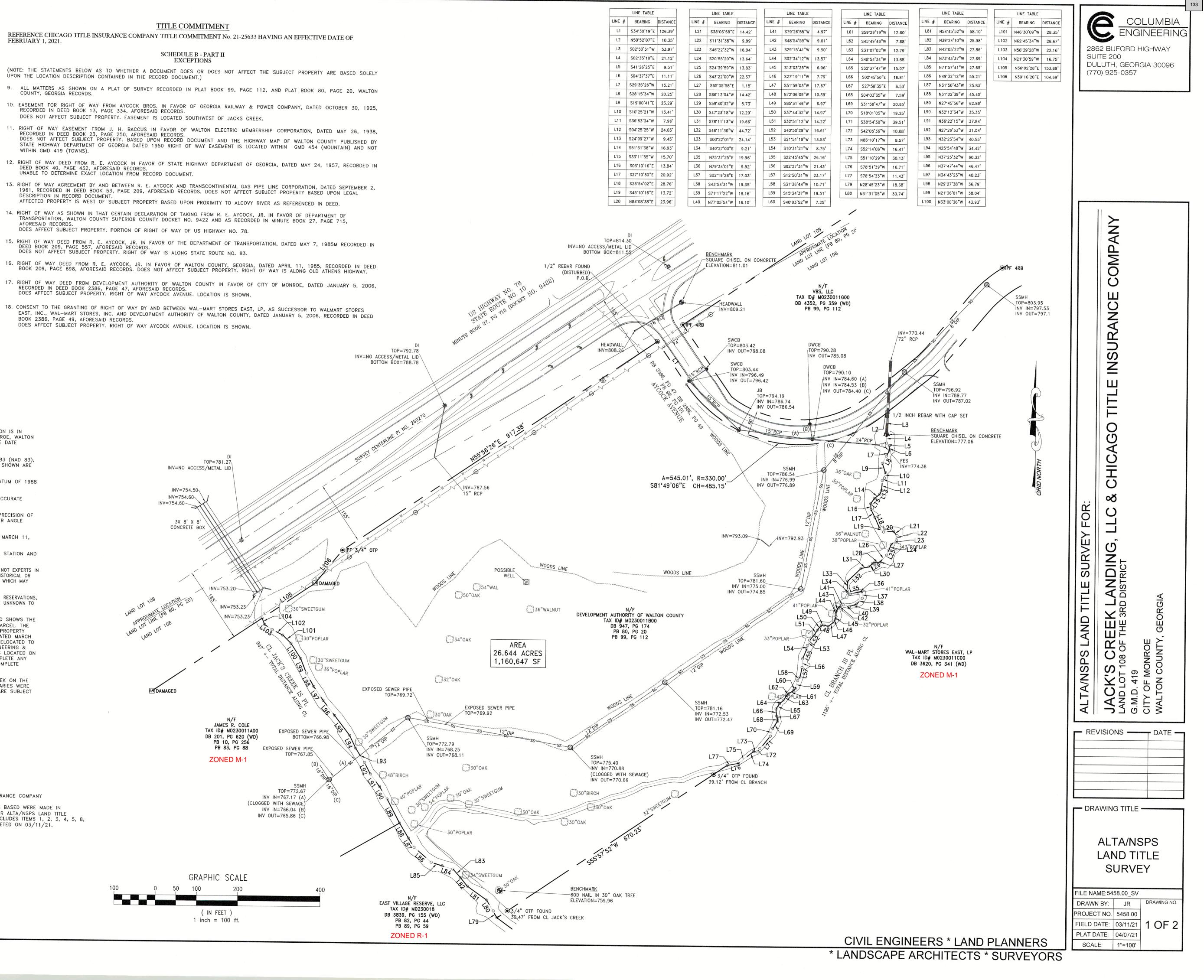
DATE OF PLAT OR MAP: 04/07

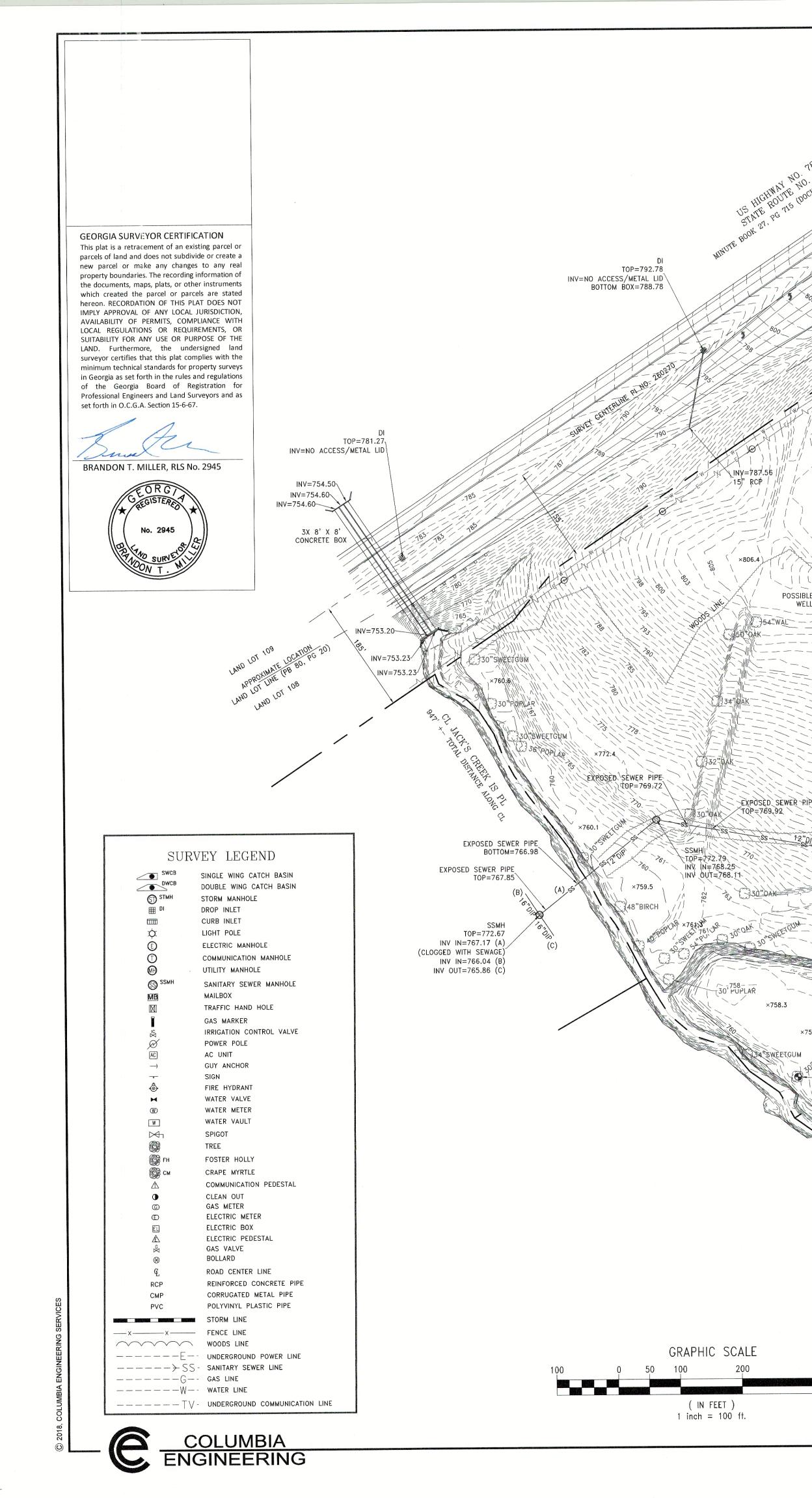
BRANDON T. MILLER, RLS No. 2945

( IN FEET )









# TOR=781.16 INV 1N=772.53 INV OUT=772.47 ×764.4 (CLOGGED WITH SEWAGE) /

TOP=814.30

HEADWALL

NV=808.26

×806.4

TOP=775.40

330"BIRCF

×760.5

-60D NAIL IN 30" OAK TREE

ELEVATION=759.96

30."OAK

BENCHMAR

YNY HN=770.88

TNV OUT=770.66

×805.

×799.7

×798.9

WOODS LINE

BENCHMAR

ELEVATION=811.01

SQUARE CHISEL ON CONC

-TOP=803.42

SWCB

INV OUT=798.08

TOP=803.44

INV IN=796.49

INV OUT=796.42

TOP=794.19

/INV IN=786.74

INV OUT=786.5

TOP=786,54

INV IN=776.99

INV OUT=776.8

×794 4

TOP=781.60

1NV IN=775,00

HNV OUT = 774.85

INV=NO ACCESS/METAL LID BOTTOM BOX=811.55

### **AS-RECORDED** LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 107, 108, 109, 131, 132, AND 133, 3RD DISTRICT, TOWN G.M.D. 419, WALTON COUNTY, GEORGIA, BEING TRACT NO. 1, CONTAINING 173.180 ACRES, AS SHOWN ON A PLAT OF SURVEY PREPARED FOR THE R. E. AYCOCK STATE BY JOHN F. BREWER AND ASSOCIATES, CERTIFIED BY JOHN F. BREWER, REGISTERED PROFESSION LAND SURVEYOR NO. 2115, DATED JULY 26, 1994, REVISED SEPTEMBER 2, 1998, RECORDED IN PLAT BOOK 80, PAGE 20, CLERK'S OFFICE, WALTON SUPERIOR COURT. REFERENCE IS HEREBY MADE TO SAID PLAT OF SURVEY, AND THE SAME IS INCORPORATED HEREIN

FOR A MORE COMPLETE DESCRIPTION OF THE PROPERTY CONVEYED. ACCORDING TO SUCH PLAT OF SURVEY, THE TRACT HEREIN IS MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF THE SOUTHWESTERLY RIGHT OF WAY OF STATE ROUTE NO. 83, A/K/A PIPE LINE ROAD AND UNISIA DRIVE (SHOWN AS BEING 80 FEET IN WIDTH) WITH THE SOUTHEASTERLY RIGHT OF WAY OF U. S HIGHWAY 78 (SHOWN AS HAVING A VARIABLE RIGHT OF WAY); RUNNING THENCE ALONG SAID RIGHT

THENCE SOUTH 27.53'33" EAST 476.28 FEET TO A POINT; CONTINUING THENCE SOUTH 27.46'55" EAST 179.57 FEET TO A POINT; CONTINUING THENCE SOUTH 27.39'47" EAST 156.58 FEET TO A POINT; CONTINUING THENCE SOUTH 27.53'44" EAST 146.58 FEET TO A POINT; CONTINUING THENCE SOUTH 28 09'23" EAST 136.57 FEET TO A POINT; CONTINUING THENCE SOUTH 28 52'26" EAST 256.58 FEET TO A POINT; CONTINUING THENCE SOUTH 29'00'47" EAST 306.38 FEET TO A POINT; CONTINUING THENCE SOUTH 29'06'21" EAST 315.02 FEET TO A POINT; CONTINUING THENCE SOUTH 29'07'58" EAST 451.87 FEET TO A POINT; CONTINUING THENCE SOUTH 29'12'40" EAST 287.80 FEET TO A POINT; CONTINUING THENCE SOUTH 29'28'49" EAST 170.41 FEET TO A POINT; CONTINUING THENCE SOUTH 29'24'43" EAST 215.29 FEET TO A POINT; CONTINUING THENCE SOUTH 28:40'55" EAST 145.38 FEET TO A POINT; CONTINUING THENCE SOUTH 28:53'59" EAST 174.06 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 61.06'01" WEST 15.0 FEET

THE CENTERLINE OF JACKS CREEK SOUTH 61'08'15" WEST 11.51 FEET TO A POINT; CONTINUING THENCE SOUTH 70'43'37" WEST 92.71 FEET TO A POINT; CONTINUING THENCE SOUTH 62'15'04" WEST 98.36 FEET TO A POINT; CONTINUING THENCE SOUTH 67.09'49" WEST 69.06 FEET TO A POINT; CONTINUING THENCE SOUTH 68'32'29" WEST 165.93 FEET TO A POINT; CONTINUING THENCE SOUTH 65'23'21" WEST 390.32 FEET TO A POINT; CONTINUING THENCE SOUTH 55'20'40" WEST 130.77 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A POINT; CONTINUING THENCE NORTH 73.48'32" WEST 33.74 FEET TO A POINT; CONTINUING THENCE NORTH 83'38'34" WEST 363.81 FEET TO A POINT; CONTINUING THENCE NORTH 85'29'24 WEST 224.18 FEET TO A POINT; CONTINUING THENCE NORTH 80'47'40' WEST 116.11 FEET TO A POINT; CONTINUING THENCE SOUTH 81'28'17" WEST 113.81 FEET TO A POINT; CONTINUING THENCE NORTH 44'03'41" WEST 121.31 FEET TO A POINT; CONTINUING THENCE NORTH 59'31'41" WEST 54.97 FEET TO A POINT; CONTINUING THENCE NORTH 44'52'34" WEST 60.51 FEET TO A POINT: CONTINUING THENCE NORTH 46'36'37" WEST 195.97 FEET TO A POINT; CONTINUING THENCE NORTH 45'35'31" WEST 118.56 FEET TO A POINT; CONTINUING THENCE SOUTH 75'40'13" WEST 18.78 FEET TO A POINT; CONTINUING THENCE NORTH 35'44'46" WEST 86.31 FEET TO A POINT; CONTINUING THENCE NORTH 44.38'18" WEST 178.35 FEET TO A POINT; CONTINUING THENCE NORTH 49'47'56" WEST 223.01 FEET TO A POINT; CONTINUING THENCE NORTH 46'26'06" WEST 310.54 FEET TO A POINT; CONTINUING THENCE NORTH 48'37'18" WEST 128.86 FEET TO A POINT: CONTINUING THENCE NORTH 46'46'34" WEST 196.23 FEET TO A POINT; CONTINUING THENCE NORTH 53.36'54" WEST 113.48 FEET TO A POINT; CONTINUING THENCE NORTH 37.26'01 WEST 88.60 FEET TO A POINT; CONTINUING THENCE NORTH 47'35'25" WEST 336.54 FEET TO A

WEST 214.60 FEET TO A POINT; CONTINUING THENCE NORTH 30'13'45" WEST 110.59 FEET TO A POINT; CONTINUING THENCE NORTH 71'54'46" WEST 49.39 FEET TO AN ALUMINUM PIN AT THE POINT OF INTERSECTION OF THE CENTERLINE OF JACKS CREEK WITH THE SOUTHEASTERLY RIGHT OF WAY OF U.S. HIGHWAY 78; RUNNING THENCE ALONG SAID RIGHT OF WAY NORTH 56'17'36" EAST 162.75 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 39'35'39" EAST 104.40 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 56'17'36" EAST 1624.59 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 33'42'24" EAST 5.0 FEET TO A RIGHT OF WAY MONUMENT; CONTINUING THENCE ALONG SAID RIGHT OF WAY, FOLLOWING THE CURVATURE THEREOF IN A

OF WAY OF STATE ROUTE NO. 83 SOUTH 28 02'49" EAST 303.32 FEET TO A POINT; CONTINUING TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 28.53'59" EAST 55.37 FEET TO AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF SUCH RIGHT OF WAY BY THE CENTERLINE OF JACKS CREEK, WHICH FORMS THE BOUNDARY OF THE SUBJECT PROPERTY AT THIS POINT; RUNNING THENCE ALONG

INV=770.44

TOP=796.92

BENCHMARK

INV IN=789.77

INV OUT=787.02

ELEVATION=777.06

72" RCP

FES INV=774.38

-41"POPLAR

DWCB

TOP=790.28

INV OUT=785.08

DWCB

TOP=790.10

INV IN=784.60 (A)

INV IN=784.53 (B)

INV OUT=784.40 (C

4"RCP

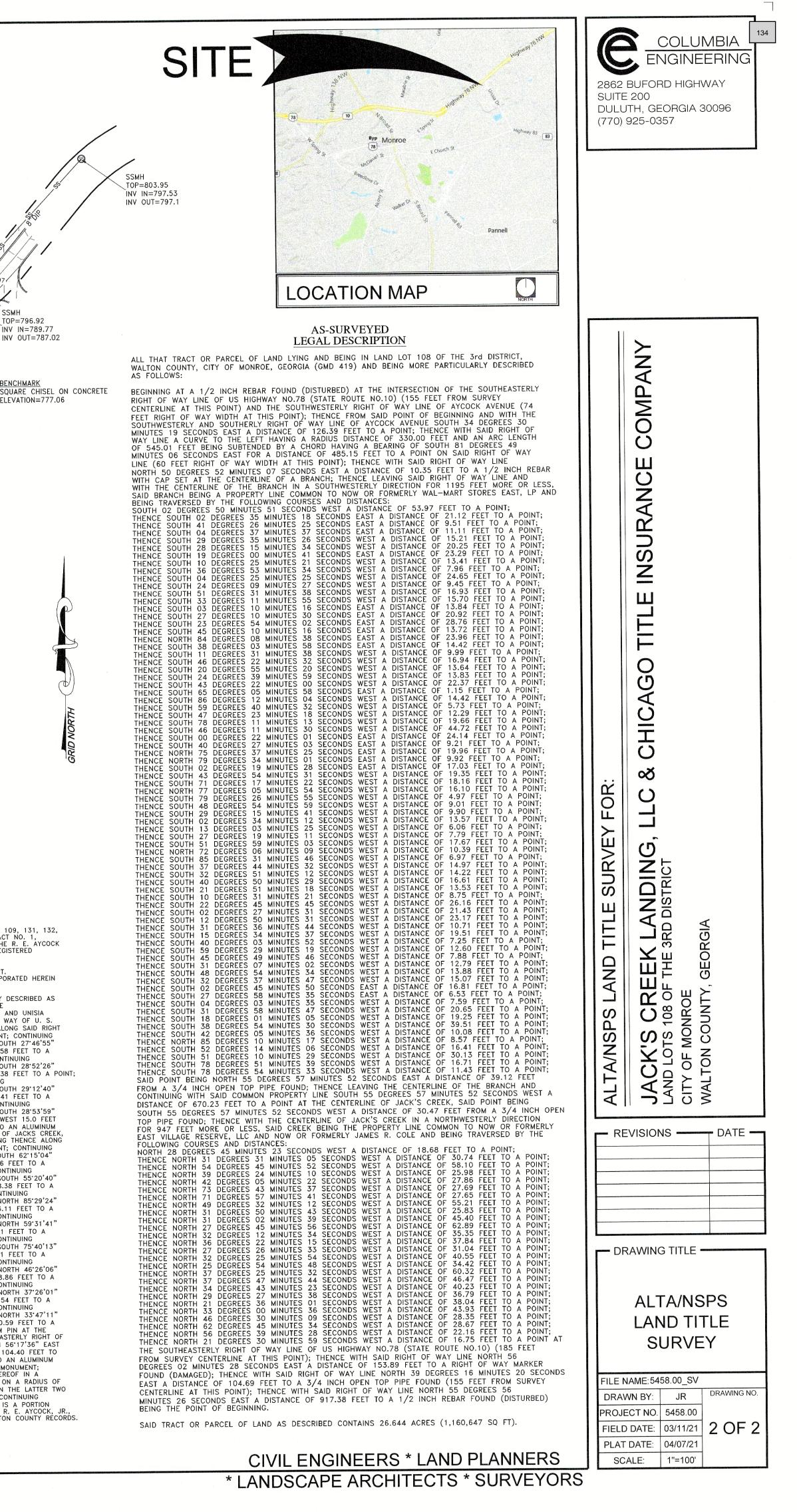
36"WALNUT

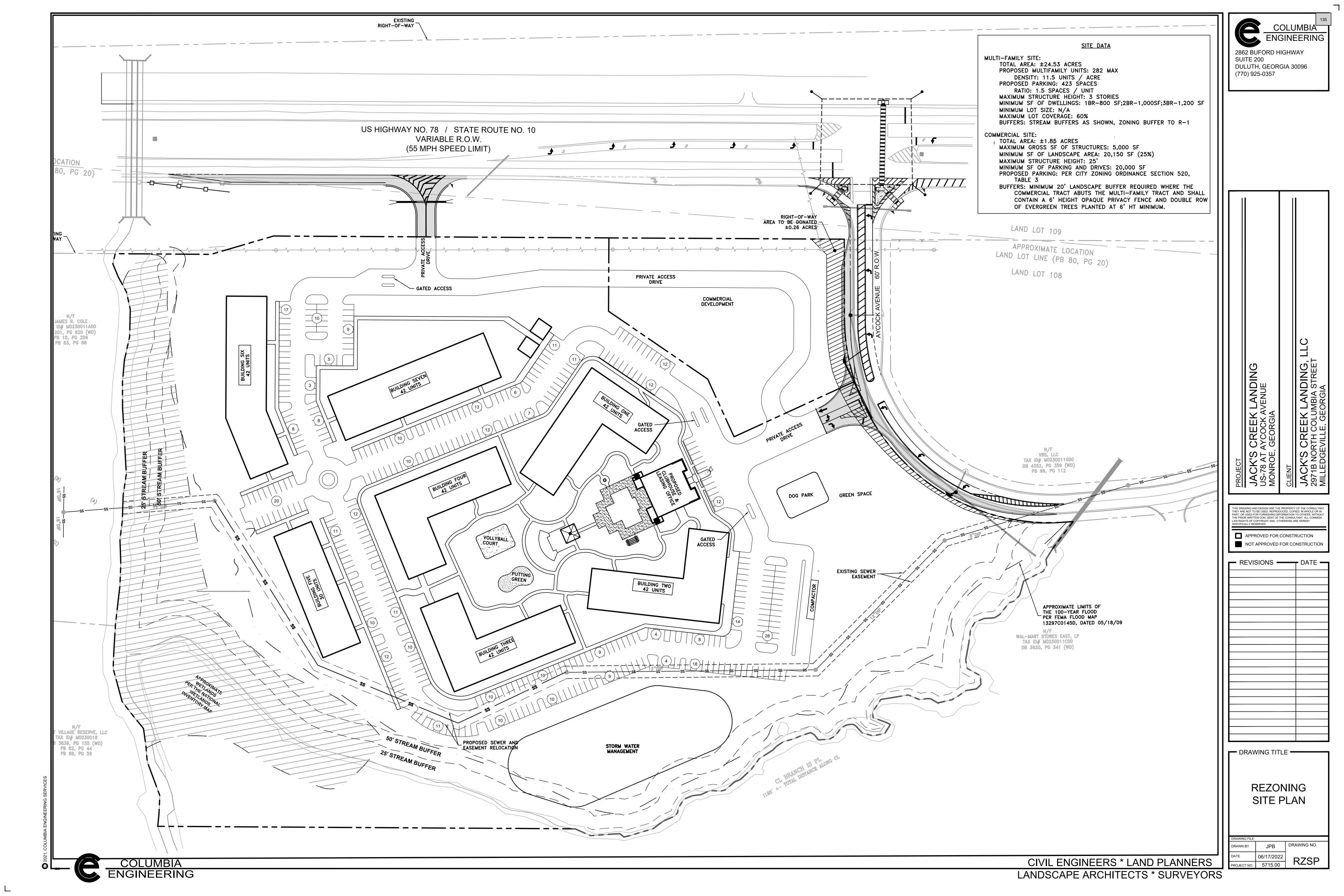
8"ROPLAR-

POINT; CONTINUING THENCE NORTH 53.25'31" WEST 122.86 FEET TO A POINT; CONTINUING THENCE NORTH 31'00'27" WEST 291.35 FEET TO A POINT; CONTINUING THENCE NORTH 33'47'11"

GENERAL NORTHEASTERLY DIRECTION, AN ARC DISTANCE OF 522.05 FEET (BASED ON A RADIUS OF 6062.1 FEET) TO AN ALUMINUM PIN, THE EXACT BEARING AND DISTANCE BETWEEN THE LATTER TWO POINTS IS SHOWN BY A CHORD WHICH IS NORTH 53'18'28" EAST 521.89 FEET; CONTINUING THENCE NORTH 51'48'39" EAST 213.88 FEET TO THE POINT OF BEGINNING. THIS IS A PORTION OF THAT PROPERTY CONVEYED BY WARRANTY DEED FROM BEULAH P. AYCOCK TO R. E. AYCOCK, JR., DATED JANUARY 1, 1968, RECORDED IN DEED BOOK 76, PAGES 224-227, WALTON COUNTY RECORDS.

×758.2





### NOTICE TO THE PUBLIC CITY OF MONROE

A petition has been filed with the City of Monroe requesting the property located at the southwest corner of US Hwy 78 and Aycock Ave. (Parcel #MO230011B00) be rezoned from PCD to PCD with modifications.

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on August 16, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on September 13, 2022 at 6:00 P.M. All those having an interest should be present to voice their interest.

# PLEASE RUN ON THE FOLLOWING DATE:

### July 31, 2022



### CODE DEPARTMENT

August 5, 2022

To Whom It May Concern:

Be advised that a public hearing before the Planning Commission is scheduled for August 16, 2022 to consider an application for rezoning  $\pm 26.64$  acres located at the southwest corner of US Highway 78 and Aycock Avenue, Parcel #M0230011B00. The property is currently zoned Planned Commercial District (PCD) with a request to change the zoning classification to Planned Commercial District with modifications (PCD). In addition to the rezone request, the Planning Commission will also consider an application requesting a variance from Section 9.16.3.C(2) of the Development Regulations to decrease the minimum number of driveway access points from 3 to 2 at the southwest corner of US Hwy 78 and Aycock Avenue.

As an adjacent property owner, you are officially being notified of these requests. Further notice of these requests will appear in the Walton Tribune on July 31, 2022. All public hearings will be held in the Council Chambers located at City Hall—215 N. Broad St Monroe, GA 30655. Public hearings regarding the rezone request for the property will be as follows:

- Planning Commission—August 16, 2022 at 5:30pm
- City Council—September 13, 2022 at 6:00pm

You are welcome to speak for or against this application during the public hearings; however, your attendance is not required. One week prior to the Planning Commission meeting, copies of the application submittal will be available for viewing online at www.monroega.com by selecting calendar and the date of the meeting you plan to attend for this application.

If you have any questions regarding this letter, please call the City of Monroe Code Department at 770-207-4674.

Sincerely,

Laura Wilson Code Department Assistant





APPLICATION FOR A

# VARIANCE

FOR SUMA DESCRIPTION DEC.

CITY COUNCIL

ADDRESS AND ADDRESS AND ADDRESS ADDRES

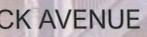
# **JACKS CREEK LANDING**

LOCATED AT THE SOUTHWEST CORNER OF US HIGHWAY 78 AND AYCOCK AVENUE MONROE, GEORGIA

# **REZONING PATTERN BOOK** PLANNED RESIDENTIAL DISTRICT (PRD) SUBMITTED JUNE 2022

OWNER: JACKS CREEK LANDING, LLC 2971B NORTH COLUMBIA STREET MILLEDGEVILLE, GA 31061





PLANNER, SURVEYOR, AND ENGINEER:

**Columbia Engineering** 

2862 Buford Hlghway, Suite 200 Duluth, GA 30096

### Introduction

On Behalf of Jacks Creek Landing, LLC, the purpose of this pattern book is to provide a development outline and supporting documentation for the 26.6 acre Jack's Creek Landing Planned Commercial Development with Modifications (PCD) in the City of Monroe. The Project is located at the southwest corner of Aycock Avenue and US Highway 78. It is bound by a stream on the western and southern sides, and it is currently zoned PCD (Planned Commercial District) and located within the Corridor Design Overlay District in the City of Monroe.

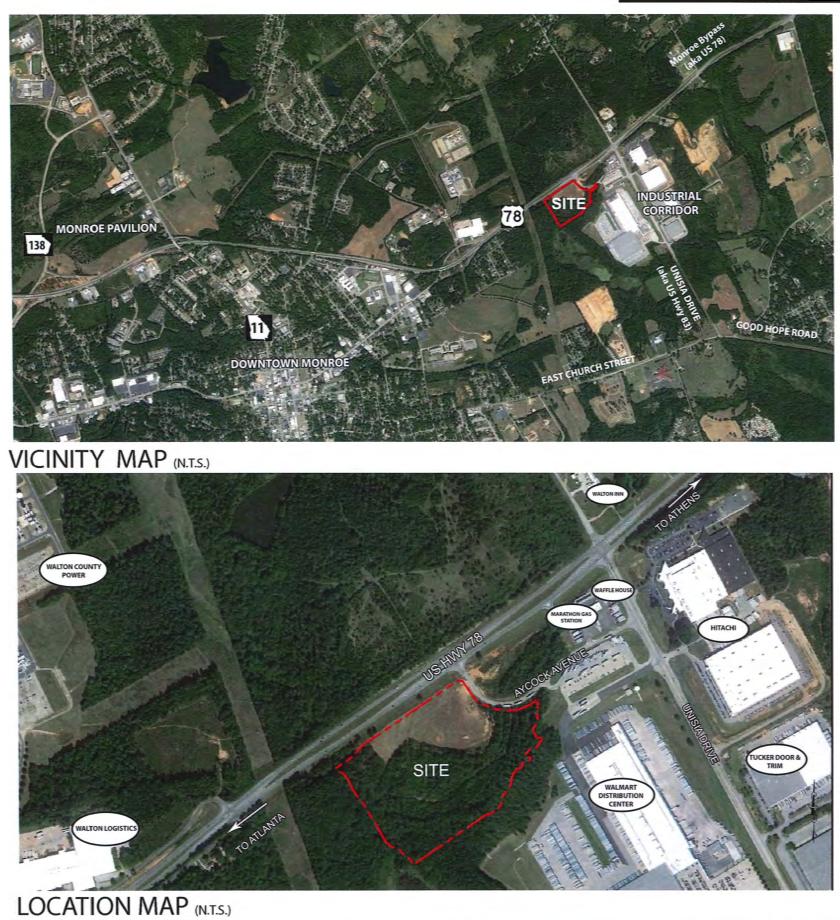
This pattern book is intended to outline the details of how the Jack's Creek Landing mixed use development will meet the Monroe zoning code, and it is intended to accompany a formal request for rezoning of the parcel from PCD to PCD with the modifications set forth.

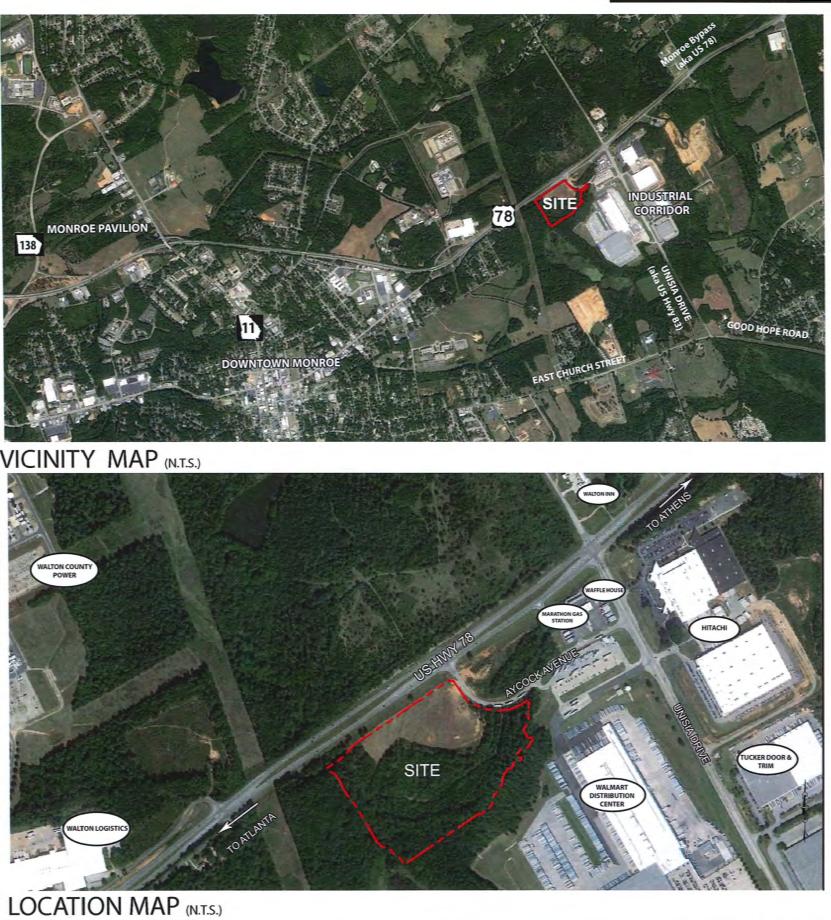
### **Planning Objective**

Jacks Creek Landing is a Planned Commercial Development that provides high quality multi-family housing as well as a commercial component and associated connectivity between the two. Located along US Highway 78 at Aycock Avenue near the eastern City limits of Monroe, it is intended to provide workforce housing for Monroe and Walton County. Located on a growing industrial corridor and near downtown, it will provide a prime living space for people wanting to make Monroe their home.

The proposed Planned Commerical district will set a standard for quality multifamily development in the Monroe area. In recent years, the City and surrounding areas have seen tremendous growth of single family detached residential subdivisions, and the proposed Jacks Creek Landing Residential community will help maintain a balance among housing types that is needed for a successful community to grow and thrive. Retail destinations such as Monroe Pavilion and downtown Monroe will be easily accessible to residents of this community for both work opportunities as well as entertainment and shopping.

The proposed development meets and exceeds the threshold of 40% open space, and includes amenities above and beyond standard requirements in order to make a special community. The development's commerical corner will have use restrictions and be targeted for community friendly retail that will create a synergy with the residential complex.

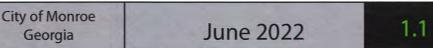




Site

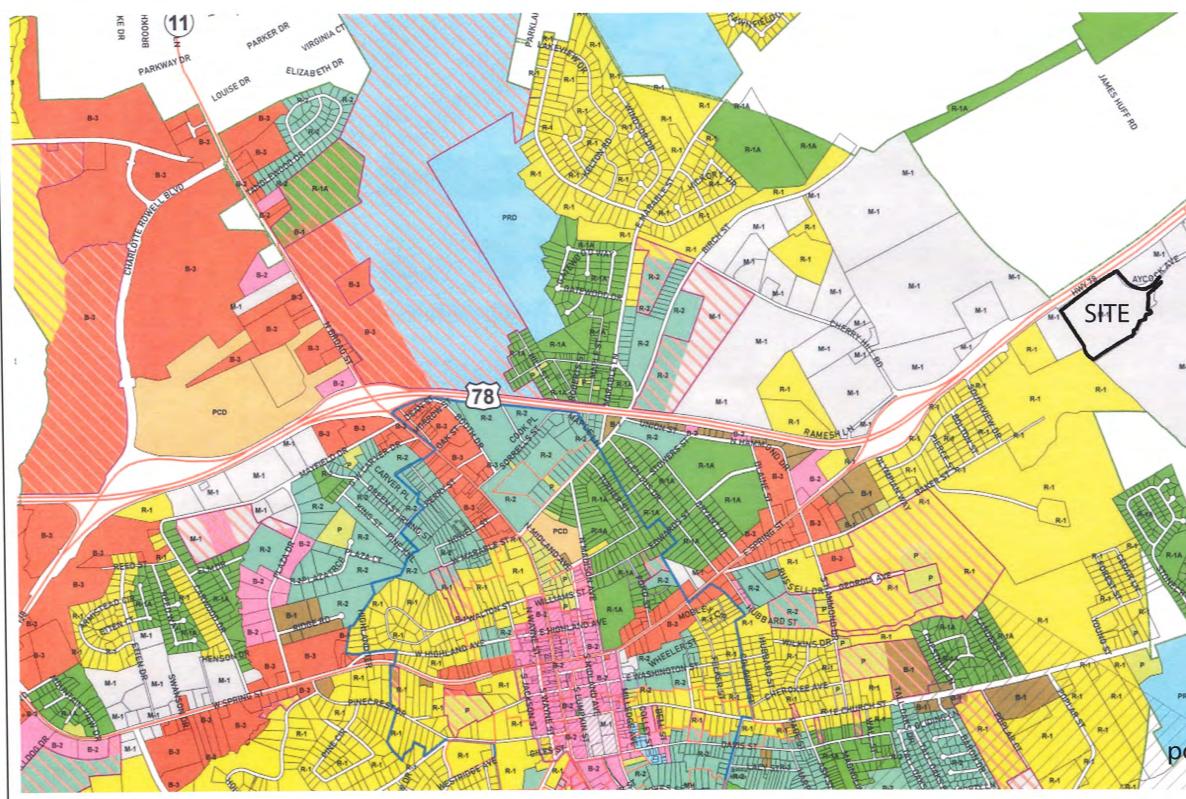
JACK'S CREEK LANDING

## Introduction



### Zoning

The subject site lies near the eastern boundary of the City and is abutted by public right-of-way and M-1 Industrial zoning for over 90% of the property boundary. The site is currently zoned PCD Planned Commercial District within the City of Monroe jurisdiction. The current Planned Commercial Distrcit with Modifications is the highest and best use for the property, given it's surrounding industrial uses and conenctivity to large non-local streets. The commercial element of this PCD district is located at the intersection of Aycock and US Highway 78 will provide a mix of uses that will diversify this gateway to the City.



Introduction

Architecture Site

# JACK'S CREEK LANDING

142

portion of City of Monroe Zoning per 07/06/21 Zoning Map (N.T.S.)

City of Monroe Georgia

GOOD HOPE RD

June 2022

1.2

## Future Land Use:

The current City of Monroe Comprehensive Plan identifies the project site as located within the "Northeast Sub-Area". This is a predominantly industrial use area, but the Comprehensive Plan specifically identifies "higher density residential" as an acceptable use with a target of 5%-10% of such use within the area. Additionally, it identifies "Retail" use as acceptable with a targeted goal for 2%-4% of the sub-area The proposed development includes both elements and in appropriate ratios to the overall desired build our of this sub area per the Comprehensive Plan. The project intent of providing workforce housing as well as a commercial component for convenience, goods, or other retail services along the US 78 corridor is consistent with the desirable goals established for this area by the City of Monroe. CITY OF MONROE COMPREHENSIVE PLAN CITY OF MONROE COMPREHENSIVE PLAN

# NORTHEAST SUB-AREA PLAN

### Existing General Character

The Northeast Monroe sub-area is shown on the following page. This area is primarily zoned for industrial uses. To meet live-work-play objective of the Comprehensive Plan, zoning/codes should adjust to allow higher density residential, commercial, and recreational uses.



### Future Character

Given the existing industrial characteristics of this part of Monroe and access to SR78, a continued industrial character is anticipated into the future. To achieve the live-work-play objective of the community, form-based codes and zoning should support inclusion of residential, commercial, and recreational uses to balance the predominantly industrial character.

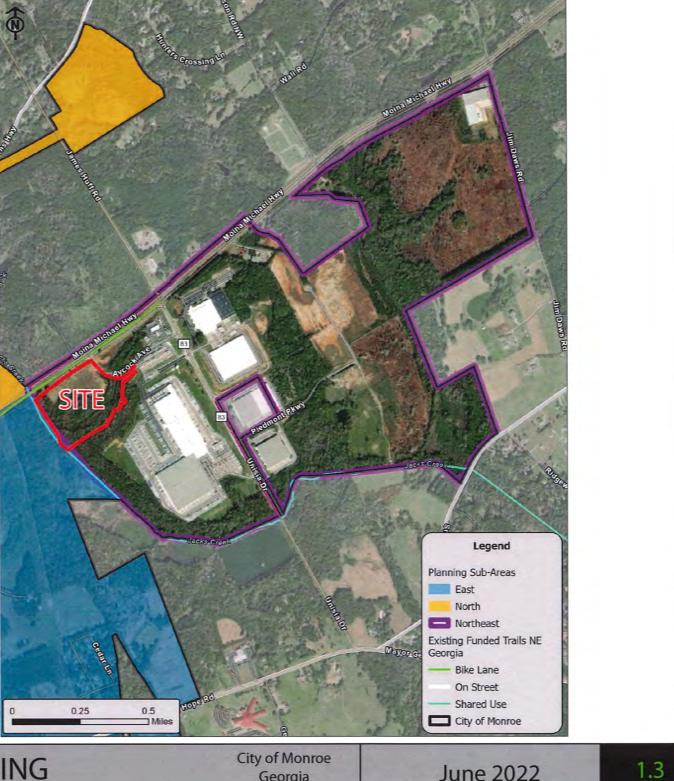
There is currently proposed a residential workforce development for the area. Since this area is mostly owned by the Industrial Development Authority, the City of Monroe should work with the authority to best achieve the goal for economic development and supporting urban form. Industrial land use is planned to dominate this sub-area with focus on light manufacturing (low noise and pollution).

### Land Use Goal Percentages

The following table shows recommended ranges for site approval considerations. The urban transect is T4 - SD for purposes of development form.

TABLE 15: NORTHEAST LAND USE GOALS

Land Use	Low	High
Industrial	75%	85%
Office	2%	4%
Retail	2%	4%
Parks/Recreation	2%	4%
Residential	5%	10%





Site

Northeast Sub-Area

# JACK'S CREEK LANDING

Georgia

FIGURE 36: NORTHEAST SUB-AREA PLANNING BOUNDARY

## **Existing Conditions:**

The site is fully surveyed, with existing conditions depicted below. Located at the southwest corner of the intersection of US Highway 78 and Aycock Road, the site contains substantial topographic change. From the high point near the intersection to a low point in the rear, there is approximately 65' of grade transition.

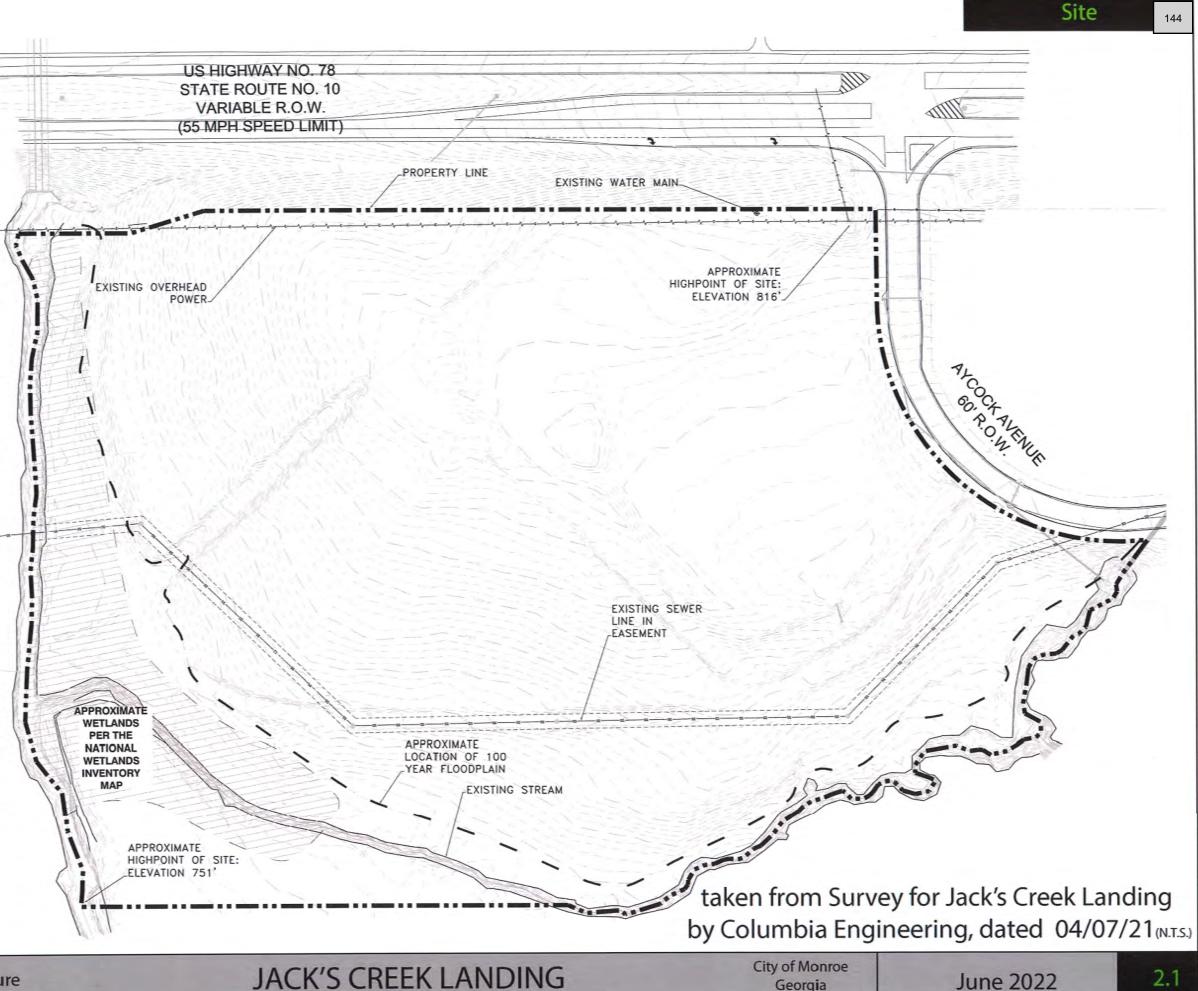
The site is served by power, water, and sewer, with sewer bisecting the site in an easement. The location of sewer impacts the configuration of the development, but does not prohibit the proposed development.

The southern and western boundaries are prohibited from development due to the location of existing streams and associated buffers, 100 year FEMA floodplain, and wetlands. These areas are to remain undisturbed in their wooded condition.

Numerous specimen trees were identified in these areas, and they will provide a substantial buffering effect which will also be amended by on site plantings.

A traffic study was undertaken to evaluate access into and from the site, and the relative speed limits, visibility, and other criteria reguired by GDOT were met to achieve approval for a right-in/right-out with deceleration lane along US Highway 78. and the signalization of Aycock and US Highway 78. Access is also to be attained from Aycock Road, providing residents and customers with separate ways to enter and leave the master planned site.

Site



### Site Plan:

The proposed site plan will provide for a high quality multifamily housing development with numerous amenities as well as a commercial corner suitable for residents and passing motorists. Site data below identifies development conformance to Monroe standards

### Multi-family site: ±24.53 acres

proposed multifamily units: 282 max(11.5/ac) proposed parking: 423 spaces (1.5 spaces/unit max) Maximum structure height: 3 stories Minimum SF of dwellings: 1BR-800 sf; 2BR-1,000 sf; 3BR-1,200 sf Minimum lot size: N/A Maximum lot coverage: 60% Required buffers: stream buffers as shown, zoning buffer to R-1

### Commercial site: ±1.85 acres

Maximum gross sf of structures: 5,000 sf Minimum SF of landscaped area: 20,150 sf (25%) Maximum structure height: 25' height

Minimum SF of parking and drives: 20,000 sf

proposed # of parking spaces: per City zoning ordinance Section 520, Table 3.

Buffers: a minimum 20' landscaped buffer is required where the commercial tract abuts the multifamily tract and shall contain a 6 ft height opaque privacy fence and a double row of evergreen trees, planted at six (6) feet in height, minimum.

The proposed user and final layout must conform to Monroe Highway Corridor Overlay district and uses shall be limited to those approved for B-3 uses in the City of Monroe zoning code. Uses are further restricted to prohibit the following:

Salvage, junk, wrecking, recycling, waste, and scrap yards, adult bookstore, sexually oriented businesses or establishments, pawnshop or loan brokers, other than mortgage loan brokers, rooming and boarding houses, automotive repair and maintenance, except car washes.

### CDO Corridor Overlay District standards:

a. the development contains a mix of uses consistent with City standards and has clear and legible ingress and egress based on prior transportation analysis of the site.

b. No recognized environmental conditions exist on site per a Phase 1 Environmental Site Assessment.

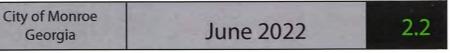
c. Architecture and site design will be harmonious with site and landscape desing as is generally depicted on architectural section of this pattern book

d. Landscape design shall be an integral component of this development. Enhanced buffering of the multifamily component to US Highway 78 will be provided and are depicted in this pattern book.

Site



# Site Plan Rendering (N.T.S.)



Site

### Site Connectivity

### US 78 access:

Along US Highway 78, the proposed driveway is in proximity to the intersection with Aycock and therefore does not consist of a median break and full access onto US 78. The proposed right in/right out as depicted has been approved by GDOT and will provide convenient ingress and egress to both the commercial and residential components of this development

### Avcock Avenue access:

Access from Aycock Avenue is a full access, with widening of Ayock to provide left turn decleration and stacking and right turn deceleration and stacking to facilitate easy movement into and out of the site and reduce the potential for congestion. Aycock Avenue is further designed to provide a future second left turn lane onto US 78 if traffic necessitates.

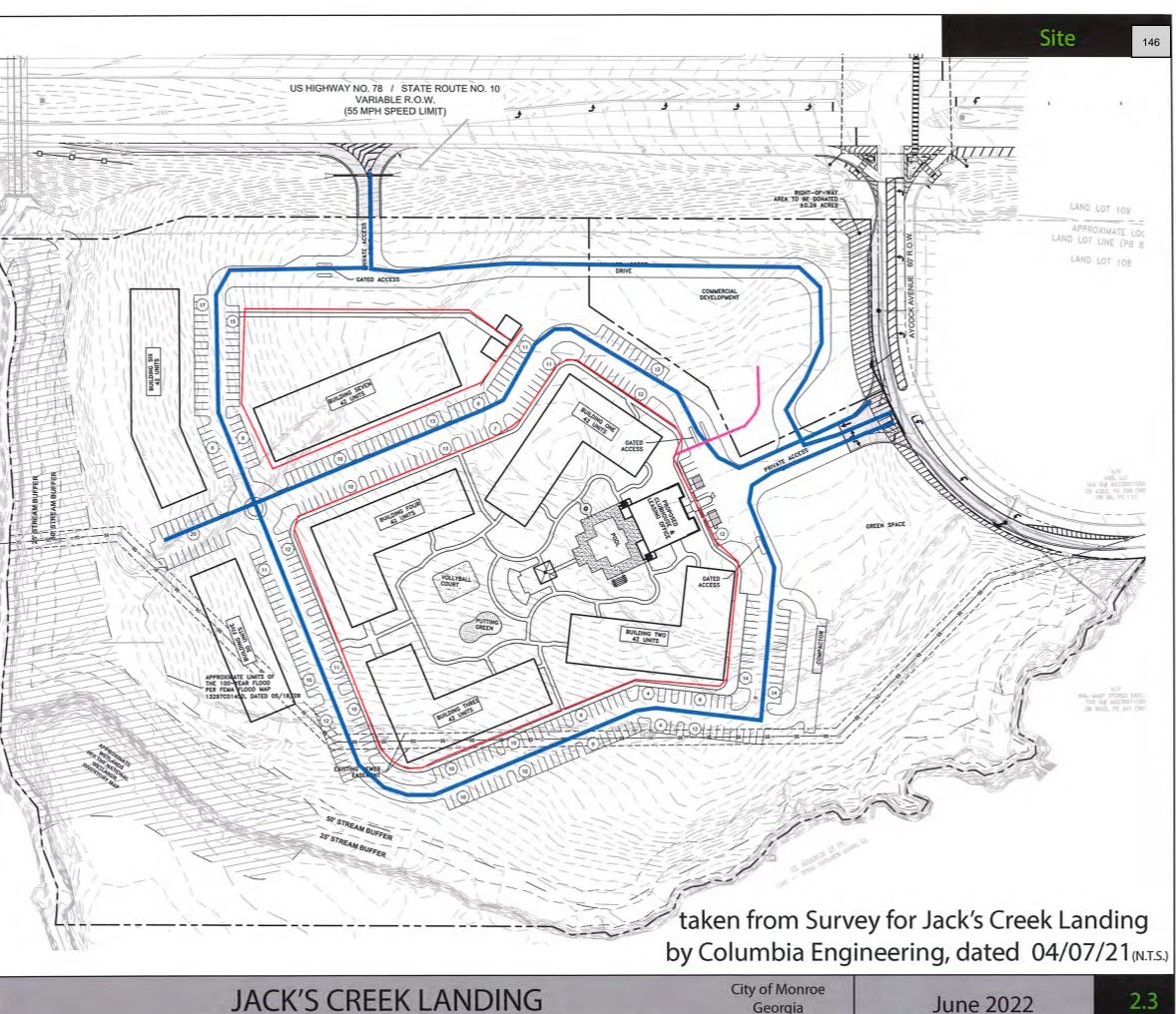
### Vehicular access within the site:

The community will be served by a private access drive off of Highway 78 and Aycock Avenue. The design gives commercial customers and residents access from both US 78 and Aycock without interfering with each other. The community will be gated and the commercial use is beyond the gated area on its own accessible tract.

### Pedestrian access within the site:

Sidewalks within the site provide a continuous walking loop as well as pedestrian only paths to amenities and large common spaces. Connectivity will also be available to the commercial corner site for residents convenience.

Site

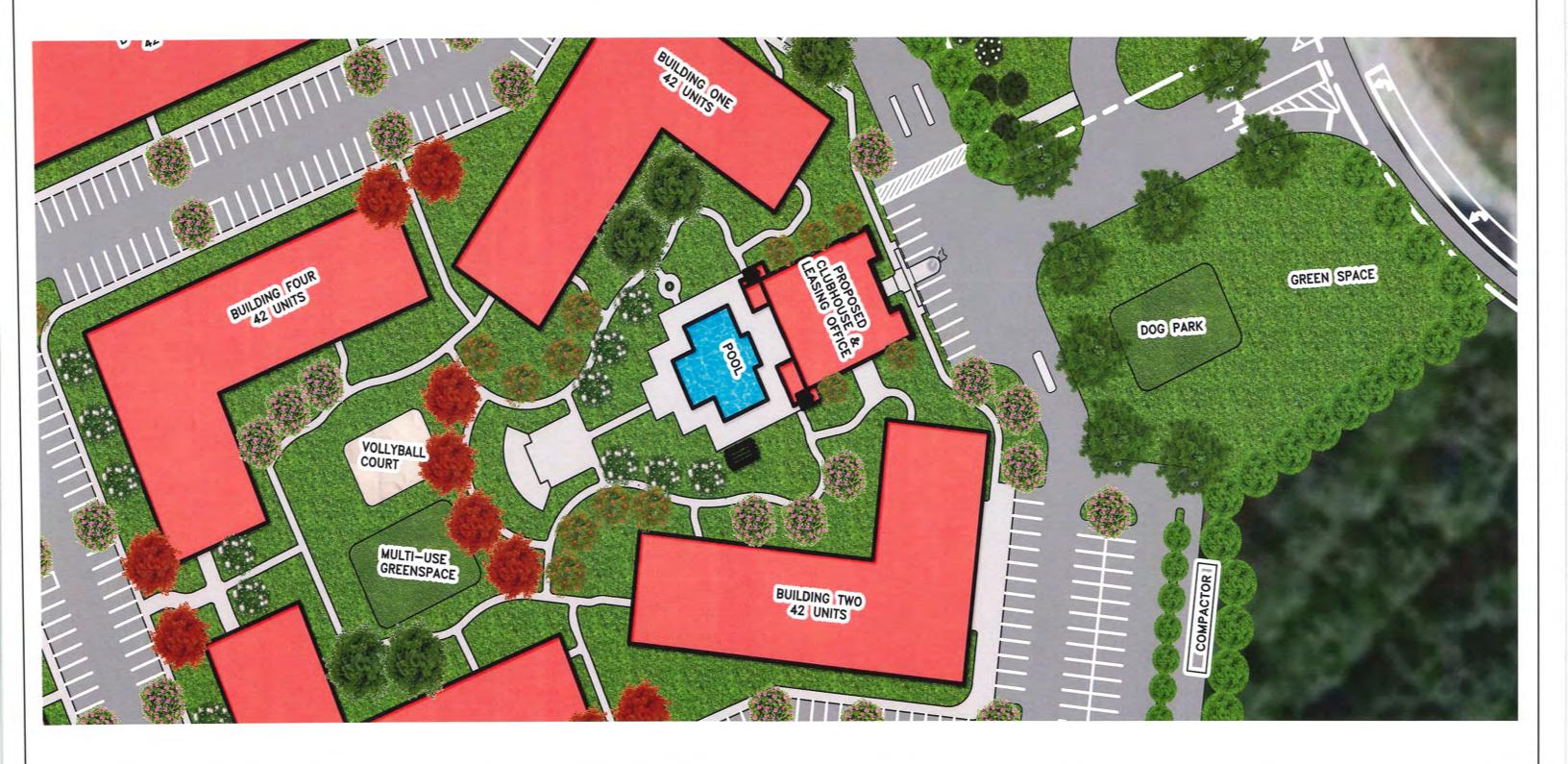


### Introduction

### Amenities

The quality of space and life in the proposed multifamily development is elevated above the typical apartment development. This is accomplished by the organization of space on the site, creating a large central green campus atmosphere. It is also accomplished by the high quality amenities on site, which will enhance residents enjoyment of the site and ensure the development is a desirable place to live in Monroe for many years to come. These amenities include:

 volleyball court Clubhouse · Pool cabana, and plaza multi-use greenspace Dog park · lawns, pathways, and benches Pavilion



Site

June 2022

2.4



Site

## Buffering

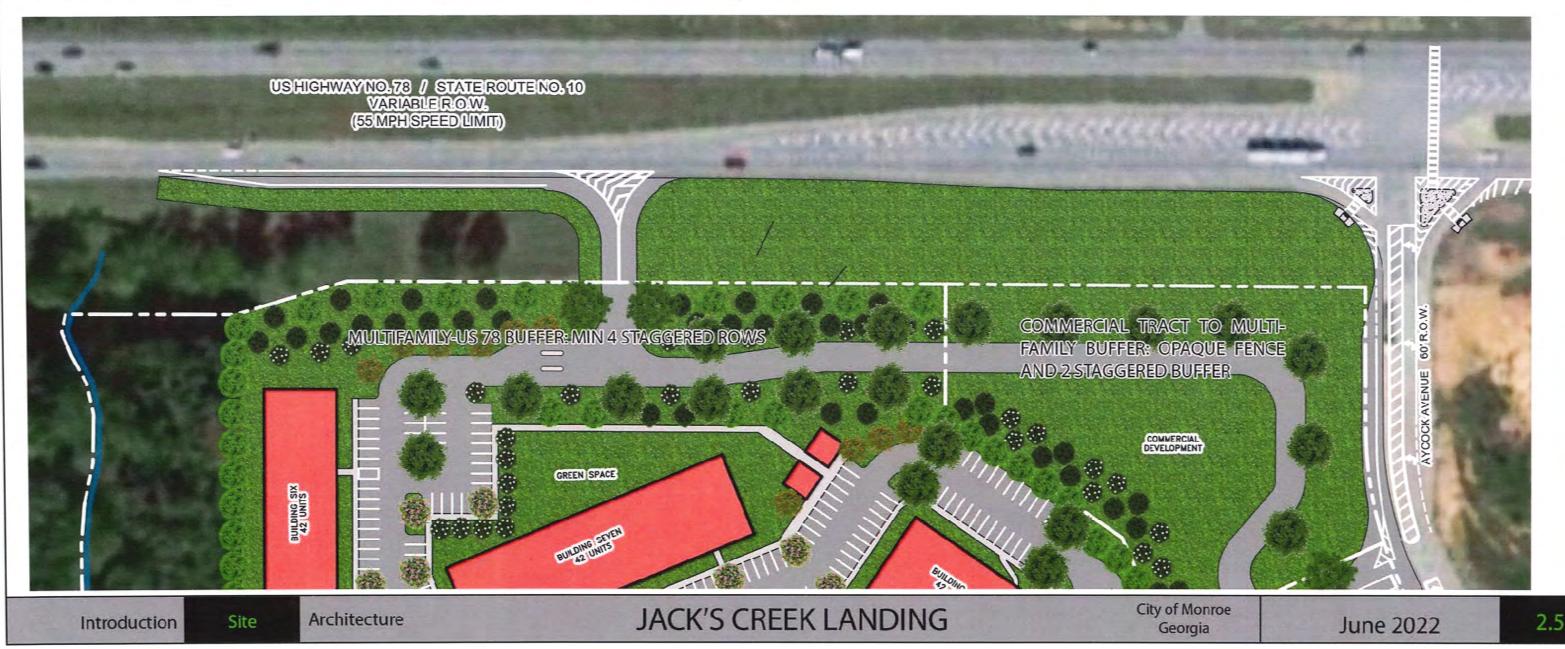
The proposed development consists of a multifamily development featuring 3 story apartment structures as well as a commercial component limited to 25' in height and located at the signalized intersection. While the site will be heavily planted throughout, buffering to adjacent neighbors to the south and west is generally achieved through the large stream buffer, floodplain, and wetlands areas which are to remain undisturbed and contain numerous specimen trees.

# Buffering multifamily on US Highway 78

Buffering views from the US Highway 78 right of way to the multifamily development and vice versa will be accomplished by a planted buffer exceeding the minimm standards set by the City. Where the proposed multifamily development abuts the US Highway 78 right of way, a minimum of 4 staggered rows of evergreen trees shall be planted between the right of way and proposed structures. No more than 30% of a single species shall be used in order to provide an attractive and varying buffer. Buffer plantings are not required in undisturbed areas. **Construction of the development shall be phased to provide grading, stabilization, and planting of US 78 multifamily buffer screening plants prior to multifamily unit vertical construction.** 

## Buffering commercial development to multifamily development

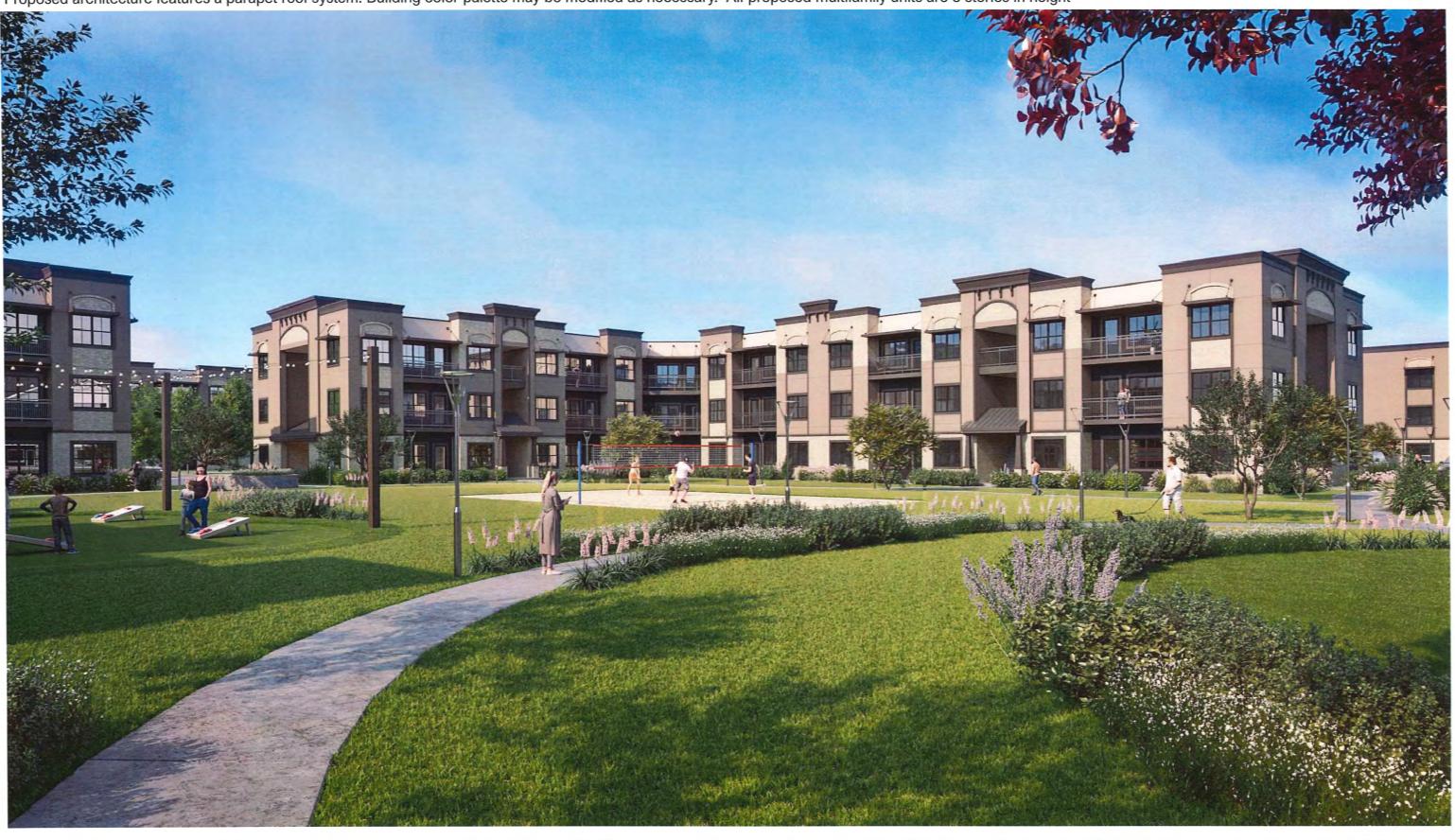
The nature of the project is a mixed use development, but the separation of uses creates the need for buffering between higher and lower uses. For this reason, a minimum 20' landscaped buffer is required to be provided on the commercial tract, where the commercial tract abuts the multifamily tract. This buffer shall contain a 6 ft height opaque privacy fence and a double row of evergreen trees, planted at six (6) feet in height, minimum.



148

Site

Architectural Option B - Parapet roof Proposed architecture features a parapet roof system. Building color palette may be modified as necessary. All proposed multifamily units are 3 stories in height



Introduction

Architecture

Site

# JACK'S CREEK LANDING

# Architecture

149

City of Monroe Georgia

# June 2022

3.1

Architectural Option A&B - Landscaped Courtyard Amenities

Arial view of English garden landscaped walkways with outdoor gaming adjacent clubhouse amenities.



Site

# JACK'S CREEK LANDING

# Architecture

Architectural Option A: Gabled roof Proposed architecture features a gabled roof system. Builiding color palette may be modified as necessary. All proposed multifamily units are 3 stories in height



Introduction

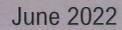
Architecture

Site

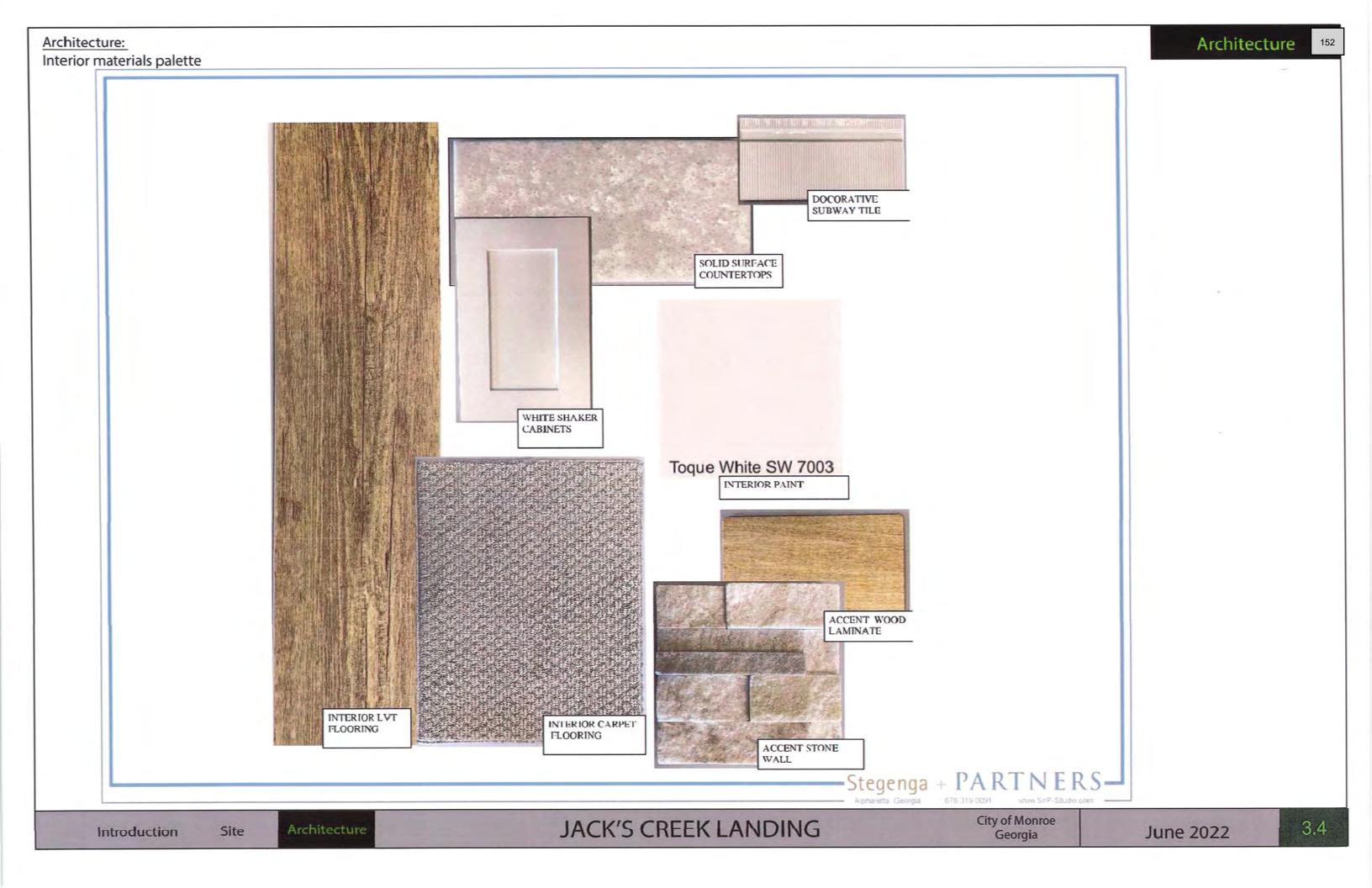
# JACK'S CREEK LANDING

# Architecture

City of Monroe Georgia



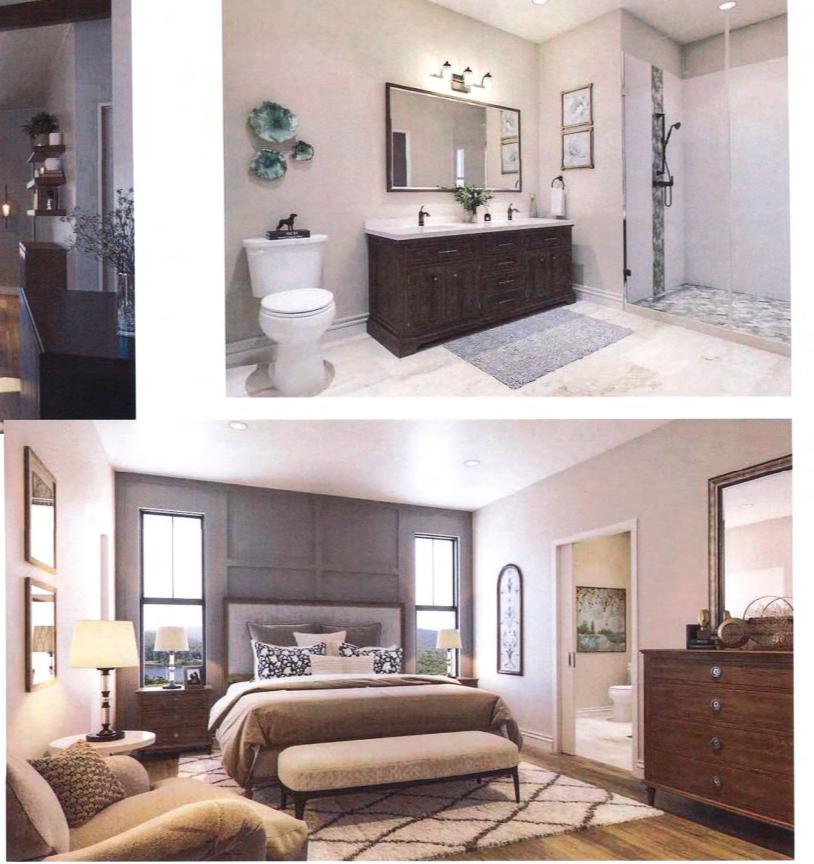




# Architecture: Interior reference imagery







#### Architecture Site

Introduction

JACK'S CREEK LANDING

City of Monroe Georgia

# Architecture

June 2022

3.5

153

To: Eromi	City Council	THE CITY OF
From: Department:	Brad Callender, Planning & Zoning Director Planning & Zoning	GEORGIA
Date:	8/29/22	TA'S ALL YOURS
Subject:	Variance – Jacks Creek Landing	

154

Budget Account/Project Name:	N/A
Funding Source:	N/A
Budget Allocation:	N/A
Budget Available:	N/A
Requested Expense:	N/A Company of Record: N/A

### Description:

The property owners of the Jacks Creek Landing project are petitioning for a variance from the Development Regulations to reduce the number of required access points to the development from 3 to 2.

### Background:

Please refer to the attached staff report for complete details regarding this variance request.

### **Recommendation:**

The Planning Commission voted unanimously to recommend approval of the variance request as submitted without conditions. Staff also recommended approval of the variance request with as submitted without conditions.

### Attachment(s):

Staff Report Application Documents



# Planning City of Monroe, Georgia

### VARIANCE STAFF REPORT

### **APPLICATION SUMMARY**

VARIANCE CASE #: 1342

**DATE:** August 8, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Jacks Creek Landing LLC

**PROPERTY OWNER:** Jacks Creek Landing LLC

LOCATION: Southwest corner of US Hwy 78 & Aycock Avenue

ACREAGE: ±26.644

EXISTING ZONING: PCD (Planned Commercial District)

EXISTING LAND USE: Undeveloped

**ACTION REQUESTED:** The owner is requesting a variance for this property to reduce the minimum number of required access points from 3 to 2.

**STAFF RECOMMENDATION:** Staff recommends approval of this variance as submitted without conditions.

### DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: August 16, 2022 CITY COUNCIL: September 13, 2022

### **REQUEST SUMMARY**

### VARIANCE REQUEST SUMMARY:

The applicant is requesting approval of a variance in order to reduce the number of required access points from 3 to 2 for a mixed use development. Section 9.16.C.2 of the Development Regulations requires residential developments with more than 200 dwelling units to have a minimum of 3 driveway access points. The applicant proposes to construct one entrance into the development from US Hwy 78 with a second entrance into the development from Aycock Avenue. The applicant has already received permits from GDOT to construct the entrance from US Hwy 78. The entrance off Aycock Avenue is proposed to include additional turn lanes and right-of-way dedication as part of improvements to construct a traffic signal at the intersection of Aycock Avenue and US Hwy 78.

### **PROPOSED PROJECT SUMMARY:**

• Please refer Rezone #1183, PCD to PCD with modifications for a complete background on the proposed project included with this request

### **STAFF ANALYSIS**

SECTION 14.3 OF THE *CITY OF MONROE DEVELOPMENT REGULATIONS* PERMITS VARIANCE REQUESTS FROM THE REQUIREMENTS OF THE DEVELOPMENT REGULATIONS AT THE DISCRETION OF THE MAYOR AND CITY COUNCIL.

As described in the variance summary, this variance is requested to reduce the minimum number of driveway access points from 3 to 2. The subject property is located on the southwest corner of US Hwy 78 and Aycock Avenue. A majority of the property frontage is located along US Hwy 78. Access to US Hwy 78 is controlled by GDOT. The applicant has been granted an access permit from GDOT on US Hwy 78 for one access point. The property frontage along Aycock Avenue does not contain adequate linear distance to accommodate two entrances that would comply with separation of access point requirements outlined in Section 9.16.D.1 of the Development Regulations (2 access points each 300 feet of lot frontage). Due to the limit of one access point off US Hwy 78 and the limited frontage along Aycock Avenue, requiring 3 access points into the project is not feasible.

### **STAFF RECOMMENDATION**

Based upon the City Council's policies, decision making criteria and standards outlined in the Development Regulations of the City of Monroe, staff recommends approval of the requested variance to allow for a reduction in the minimum number of driveway access points from 3 to 2 as requested without conditions.



# City of Monroe

215 N. Broad Street Monroe, GA 30655 (770) 207-4674

### VARIANCE REQUEST PERMIT

PERMIT #: 1342 DESCRIPTION: **VARIANCE REQUEST - Driveways** JOB ADDRESS: Hwy 78 LOT #: PARCEL ID: M0230011B11 BLK #: SUBDIVISION: ZONING: M1 **ISSUED TO:** Jack's Creek Landing LLC CONTRACTOR: Jack's Creek Landing LLC ADDRESS 2971 North Columbia St PHONE: CITY, STATE ZIP: Milledgeville GA 31061 PHONE: OWNER: PHONE: PROP.USE PCD VALUATION: 0.00 \$ DATE ISSUED: 8/04/2022 SQ FT 0.00 EXPIRATION: 1/31/2023 OCCP TYPE: CNST TYPE: INSPECTION 770-207-4674 **REQUESTS:** lwilson@monroega.gov FEE CODE DESCRIPTION AMOUNT PZ-10 VARIANCE \$ 250.00 FEE TOTAL \$ 250.00 PAYMENTS \$- 250.00 BALANCE \$ 0.00 NOTES:

Be advised this request for a Rezone and Variance at the southwest corner of US Hwy 78 and Aycock Avenue will be heard by the Planning Commission on August 16, 2022 at 5:30pm and by City Council on September 13, 2022 at 6pm. Both meetings will take place in the Council Chambers at 215 N. Broad St Monroe, GA.

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

bam OVED BY



# **CITY OF MONROE**

# **VARIANCE APPLICATION**

VARIANCE REQUEST LOCATION & DESCRIPTION				
Address: Southwest corner of US Highway 78 & Aycock Avenue				
Parcel #: M0230011B00 Council Districts: District 4/				
Zoning: Acreage/Square Feet: 26.644 ac (Surveyed)				
Stated Purpose of Variance Request (Provide ordinance reference):				
Section 9.16.1.C.2 of the Development Regulations: Reduction in the				
required number of access points based on number of units; 3 required, 2 provided				
PROPERTY OWNER & APPLICANT INFORMATION				
Property Owner: Jack's Creek Landing, LLC Phone #: (706)207-8111				
Address: 2971B North Columbia Street City: Milledgeville State: GA zip: 31061				
Applicant (If different than owner): Phone #:				
Applicant (If different than owner):         Phone #:           Address:				
Address: State: Zip:				
Address:         State:         Zip:            VARIANCE INFORMATION				
Address:				

VARIANCE INFORMATION CONT.	15
Describe the characteristics of the property relating to its size, shape, or topography that	
ance with the Zoning Ordinance (1430.2(e)):	stern boundaries through which
no access can be routed. To the north is GDOT controlled Highway 78 with one approved access, and to the east is Aycock Avenue whose site distance calculation	s only allow for one access.
Describe the particular hardship that would result from strict application of the Zoning O	rdinanco (Noto:
Hardship is considered to be the reason compliance is physically not possible, as opposed to	•
ships which are not a basis for a variance) (1430.2(f)): Stream and wetlands construction and mitigation perror	
to provide access through the southern or western borders, with access easement agreements through neighboring parcels to provide addit	
If the variance requested is located in the Corridor Design Overlay District or a Historic P	reservation Dis-
trict, a letter of approval from either and/or both the Corridor Design Commission or the Hi	storic Preserva-
tion Commission is required to be submitted with this application. (1430.2(g))	
REQUIRED SUBMITTAL ITEMS	
Completed Application	
$\checkmark$ Completed Application $\checkmark$ Deed $\checkmark$ Fee (see Fee Schedule) $\checkmark$ Proof of all property taxes paid in full	
Image: Survey Plat     Image: COA or HPC approval	
Image: Step Plan; Drawn to Scale     Image: Construction of the approval       Image: Construction of the approval <td< td=""><td>nforcement</td></td<>	nforcement
AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. ALL PROVISIONS OF LA ES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. APPLICANT THE CODE DEPARTMENT PERSONNEL TO ENTER UPON AND INSPECT THE PROPERTY FOR ALL PURPOSES ALLOWED AN ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS.	HERBY AUTHORIZES
SIGNATURE: DATE:	
A PUBLIC NOTICE SIGN WILL BE PLACED ON THE SUBJECT PROPERTY PRIOR TO THE PUBLIC HEARING AND REMOVED B	THE CODE DEPART.
MENT. THE PUBLIC NOTICE SIGN MUST REMAIN ON THE SUBJECT PROPERTY UNTIL AFTER THE CITY COUNCIL MEETING DE	
PROPERTY OWNER'S AUTHORIZATION SIGNATURE IF NOT THE APPLICANT	
SIGNATURE: DATE:	
NOTARY PUBLIC:	
SWORN TO AND SUBSCRIBED BEFORE THIS DAY OF, 20, 20,	
NOTARY SIGNATURE:	
DATE: SEAL:	
It is the responsibility of the applicant and not the staff to ensure that a complete application with all requ	
submitted. Applications and submittals found to be incomplete and incorrect will be rejected. Each applican compliance with the Disclosure of Campaign Contributions and/or Gifts outlined in Section 1450 of the Zoning	-

BK: 4853 PG: 16-21 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007777 Real Estate Transfer Tax \$0.00 1472021001927

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-B00

(Above Reserved for Recording)

After recording, please return to:

RETURN RECORDED DOCUMENT TO:

Preston & Malcom, P.C.

110 Court Street Post Office Box 984 Monroe, Georgia 308 File No: 01-05/01

STATE OF GEORGIA

COUNTY OF WALTON

#### LIMITED WARRANTY DEED

THIS INDENTURE is made effective on the 23 day of April, 2021, by **DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA**, a public body corporate and politic of the State of Georgia ("<u>Grantor</u>"), and JACK'S CREEK LANDING, LLC, a Georgia limited liability company ("<u>Grantee</u>").

### WITNESSETH:

THAT, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) in hand paid and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor does hereby transfer and convey unto Grantee, that certain real property lying in Walton County, Georgia being more fully described in <u>Exhibit "A"</u> attached hereto and made a part hereof, together with all improvements located thereon, if any, together with all rights, members and appurtenances in any manner appertaining or belonging to said property (collectively the "<u>Property</u>");

TO HAVE AND TO HOLD the Property unto Grantee forever in fee simple subject only to (i) those matters set forth on <u>Exhibit "B"</u> attached hereto and made a part hereof (hereinafter the "<u>Permitted Encumbrances</u>"), (ii) the covenants restricting the development and use of the Property set forth in <u>Exhibit "C"</u> attached hereto and made a apart hereof (hereinafter the "<u>Covenants,</u> <u>Conditions and Restrictions</u>"), and Grantor shall warrant and forever defend the right, title and interest to the Property unto Grantee against the claims of all persons claiming by, through or under Grantor but against none other. "Grantor" and "Grantee" shall include their respective heirs, successors and assigns. IN WITNESS WHEREOF, Grantor has executed this deed as of the day and year first set forth above.

Signed, sealed and delivered **GRANTOR**: in the presence of: DEVELOPMENT **AUTHORITY** OF WALTON COUNTY, a public body corporate and politic of the State of Georgia Unofficial Witnes By: Name: ess. HHHMM Title: ublic My commission expire [SEAL] ORGIA NOTAR 30, 2022 Million and a second

### Exhibit "A".

### Legal Description of the Property

ALL THAT TRACT or parcel of land lying and being in Land Lot 108, 3<sup>rd</sup> Land District, Walton County, Georgia, containing 26.6+/- acres as shown on that certain plat of survey prepared for Development Authority of Walton County by Dills-Jones & Associates, Inc., certified by Gerald T. Batchelor, Ga. R.L.S. No. 2238, dated May 12, 2006, which plat is recorded at **Plat Book 99, Page 112**, Walton County, Georgia records, and which plat is incorporated herein by reference for a more complete description of the Property.

### Exhibit "B"

### **Permitted Encumbrances**

- 1. All taxes for the year 2021 and subsequent years which are a lien but not yet due and payable.'
- 2. Covenants, Conditions and Restrictions set forth herein.
- 3. All matters of record.



### Exhibit "C"

#### **Covenants, Conditions and Restrictions**

Grantor and Grantee covenant and agree that the conveyance of the Property by Grantor to Grantee pursuant to this Deed is made subject to the Covenants, Conditions and Restrictions set forth herein.

A. <u>Definitions</u>. The terms used herein shall generally be given their natural, commonly accepted definitions except as otherwise specified. Capitalized terms shall be defined as set forth below.

1. "Environmental Laws": All federal and state laws, regulations, statutes, ordinances, rules, regulations, orders, determinations, or court decisions relating to the manufacture, processing, distribution, use, treatment, storage, disposal, transport, handling, discharge, emission, migration, or release of hazardous substances or solid wastes including, without limitation, the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended by the Superfund Amendments and Reauthorization Act of 1986, the Resource Conservation and Recovery Act of 1976, as amended by the Used Oil Recycling Act of 1980, the Solid Waste Disposal Act Amendments of 1980, and the Hazardous and Solid Waste Amendments of 1984.

2. "<u>Hazardous Substances</u>": any hazardous or toxic substance or waste as those terms are defined by any applicable Federal, state, or local law or regulation and asbestos, petroleum products and oil, and any other materials regulated by Environmental Laws.

3. "<u>Official Records</u>": The Clerk of the Superior Court of Walton County, Georgia, or such other place which is designated as the official location for recording of deeds and similar documents affecting title to real estate.

4. "<u>Person</u>": A natural person, a corporation, a partnership, a trustee, or any other legal entity.

**B.** <u>Use Restrictions and Rules.</u> The following terms and provisions shall apply to the Property:

1. Restricted Activities. The following activities are prohibited on the Property:

(a) any activity which emits foul or obnoxious odors, fumes, dust, smoke, or pollution outside the Property or which creates noise, unreasonable risk of fire or explosion, or other conditions which tend to disturb the peace or threaten the safety of the occupants and invitees of nearby properties; provided, nothing herein shall preclude normal and customary operation of any restaurant or hospital facility;

- (b) any activity which violates local, state, or Federal laws or regulations;
- (c) outside burning of trash, leaves, debris, or other materials.
- 2. Prohibited Conditions. The following shall be prohibited on the Property:

(a) plants, animals, devices, or other things of any sort whose activities or existence in any way is noxious, dangerous, unsightly, unpleasant, or of a nature as may diminish or destroy the enjoyment of the Property; (b) any sign, fence, wall, hedge, or shrub which does or tends to create a traffic or sight problem;

3. <u>Prohibited Uses.</u> In addition to uses which are restricted by other recorded covenants, conditions, restrictions, or easements, the following uses are prohibited on the Property:

(a) any use which is not otherwise allowable by the laws of the United States or of Georgia or of any political subdivision thereof, including, but not limited to, applicable zoning ordinances of City of Monroe, Georgia and Walton County, Georgia;

(b) any dangerous or unsafe use, such as, for illustration purposes only, the use or storage of explosives;

(c) any use which involves the generation, treatment, storage, or disposal of Hazardous Substances in violation of applicable Environmental Laws, or which poses a substantial risk of release of any Hazardous Substances into the ground, air, surface water, ground water, or any other medium. Notwithstanding anything to the contrary contained in this Exhibit, a prohibited use shall include any use or activity on any unit which would cause the Property to become subject to regulation as a hazardous waste disposal facility under current Environmental Laws;

(d) Armories;

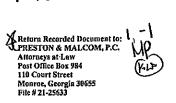
(d) any adult book store, adult video store, adult movie theater, adult entertainment facility, or other establishment selling, renting or exhibiting pornographic materials or drug-related paraphernalia (except that this provision shall not prohibit the operation of a bookstore, grocery store/supermarket, cinema or video store, or service station which carries a broad inventory of books, magazines, videos and/or other materials directed towards the interest of the general public [as opposed to a specific segment thereof]);

(e) Radio and television transmission towers over 35 feet high (unless specifically approved by Grantor);

- (f) Airports and landing areas;
- (g) Heliports (unless specifically approved by Grantor);

(h) Asphalt and concrete batching plants, central mixing plants for cement, mortar, plaster or housing materials;

- (i) Salvage and junk yards; and
- (j) Landfills.



BK: 4853 PG: 22 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007778 Real Estate Transfer Tax \$0.00 1472021001928

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-B00

#### QUITCLAIM DEED IN AID OF TITLE

#### STATE OF GEORGIA COUNTY OF WALTON

THIS INDENTURE, made the 23rd day of April, 2021, between DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA, a public body corporate and politic of the State of Georgia, as party or parties of the first part, hereinafter called Grantor, and JACK'S CREEK LANDING, LLC, a Georgia limited liability company, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of one dollar (\$1.00) and other valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, by these presents does hereby remise, convey and forever QUITCLAIM unto the said Grantee,

All right, title, interest and equity in and to the following described property, to wit:

All that tract or parcel of land, together with all improvements thereon, situate, lying and being in the State of Georgia, County of Walton, City of Monroe, located in Land Lot 108 of the 3rd District, G.M.D. 419, and being designated as 26.644 acres, more or less, according to a survey entitled, "ALTA/NSPS Land Title Survey for: Jack's Creek Landing, LLC & Chicago Title Insurance Company," dated April 7, 2021, prepared by Columbia Engineering, certified by Brandon T. Miller, Georgia Registered Land Surveyor No. 2945, recorded in Plat Book 120, pages 80-81, Clerk's Office, Walton County Superior Court. Reference to said survey is hereby made and the same is incorporated herein for a more complete description of the property conveyed.

This Deed is given in conjunction with a Limited Warranty Deed of even date herewith between the parties in aid of title to avoid any gaps or overlaps in the conveyance herein.

TO HAVE AND TO HOLD the said described premises to Grantee, so that neither Grantor nor any person or persons claiming under Grantor shall at any time, by any means or ways, have, claim or demand any right to title to said premises or appurtenances, or any rights thereof.

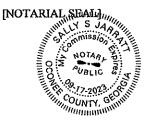
IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:

Witness

blic

My commission expires:



**GRANTOR**:

DEVELOPMENT AUTHORITY OF WALTON COUNTY, a public body corporate and politic of the

State of Georgia By:

W. Morris lan. Chairman



Realkey	Perskey Taxtype Tt_Desc	Asmtpct	CovExempt	HSExempt	Millage	EstTax	Accke
		(There are	no records to view)				
iross Asmt :	331,360	Total Est Tax :	0.00	3	Tables		Close

GEORGIA SURVEYOR CERTIFICATION This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plats, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

# BRANDON T. MILLER, RLS No. 2945



# FEBRUARY 1, 2021.

UPON THE LOCATION DESCRIPTION CONTAINED IN THE RECORD DOCUMENT.)

- COUNTY, GEORGIA RECORDS. RECORDED IN DEED BOOK 13, PAGE 334, AFORESAID RECORDS.
- RECORDED IN DEED BOOK 23, PAGE 250, AFORESAID RECORDS. WITHIN GMD 419 (TOWNS).
- DEED BOOK 40, PAGE 432, AFORESAID RECORDS. UNABLE TO DETERMINE EXACT LOCATION FROM RECORD DOCUMENT.
- DESCRIPTION IN RECORD DOCUMENT.
- AFORESALD RECORDS DOES AFFECT SUBJECT PROPERTY. PORTION OF RIGHT OF WAY OF US HIGHWAY NO. 78.
- DEED BOOK 209, PAGE 557, AFORESAID RECORDS. DOES NOT AFFECT SUBJECT PROPERTY. RIGHT OF WAY IS ALONG STATE ROUTE NO. 83.
- RECORDED IN DEED BOOK 2386, PAGE 47, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.
- BOOK 2386, PAGE 49, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.

# **GENERAL NOTES:**

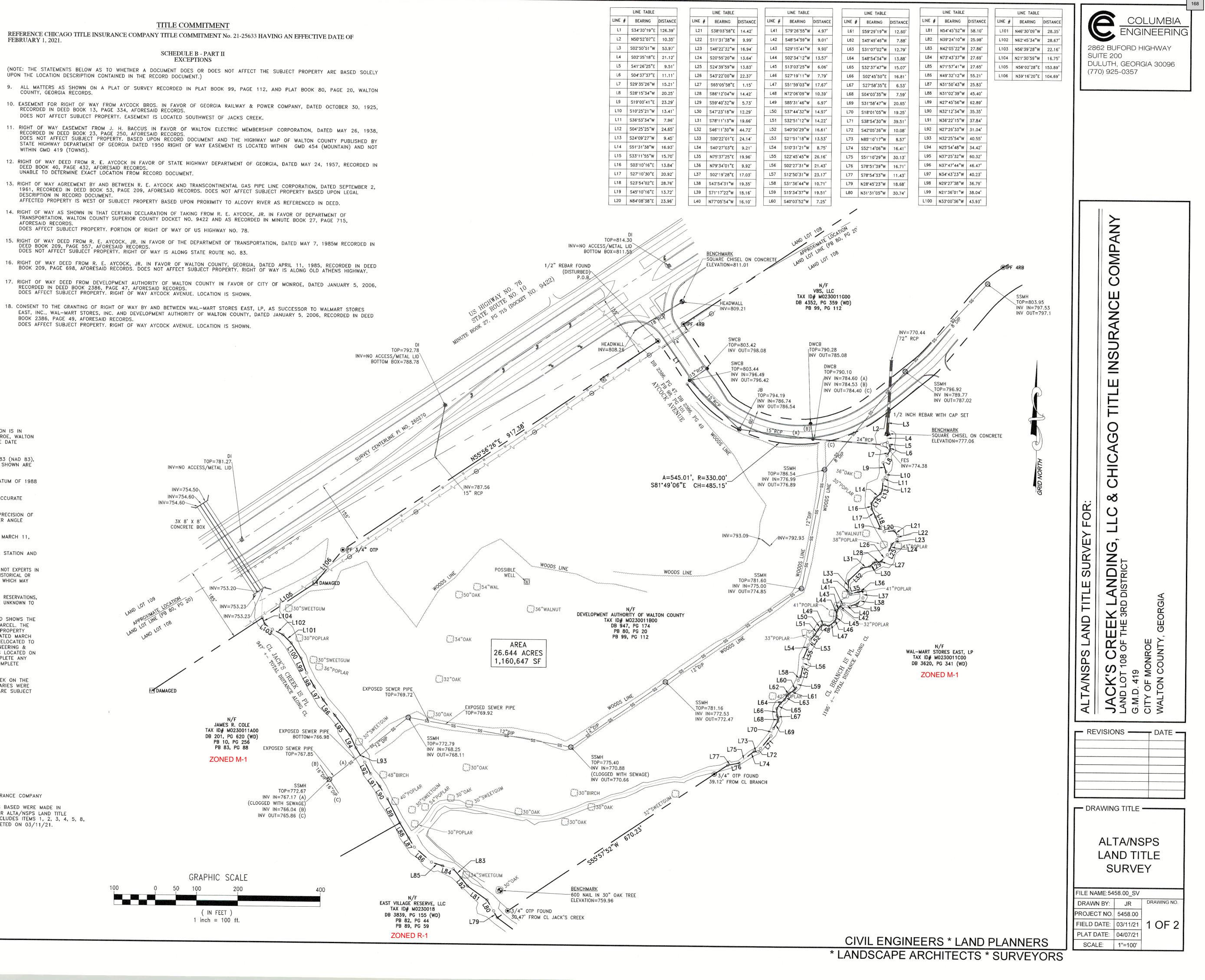
- 1. BY GRAPHIC PLOTTING ONLY, A PORTION OF THE PROPERTY SHOWN HEREON IS IN SPECIAL FLOOD HAZARD AREA ZONE A. ACCORDING TO THE CITY OF MONROE, WALTON COUNTY FEMA FLOOD INSURANCE RATE MAP NO. 13297C0137E, EFFECTIVE DATE DECEMBER 8, 2016.
- 2. THE BEARING BASE FOR THIS SURVEY IS NORTH AMERICAN DATUM OF 1983 (NAD 83), GEORGIA STATE PLANE COORDINATE SYSTEM, WEST ZONE. ALL DISTANCES SHOWN ARE SURFACE DISTANCES.
- 3. THE VERTICAL DATUM FOR THIS SURVEY IS NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88), GEOID 12B. 4. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE
- WITHIN I FOOT IN 261,4// FEET. 5. THE FIELD CLOSURE UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 13,608 FEET AND AN ANGULAR ERROR OF 3.8 SECONDS PER ANGLE
- POINT, AND WAS ADJUSTED USING LEAST SQUARES 6. THE FIELD DATA COLLECTED TO SUPPORT THIS PLAT WAS COMPLETED ON MARCH 11, 2021
- 7. EQUIPMENT USED FOR MEASUREMENTS IS AS FOLLOWS: TRIMBLE S7 TOTAL STATION AND A TRIMBLE R6 GPS RECEIVER WITH THE eGPS NETWORK.
- 8. LAND SURVEYORS, AS LICENSED PROFESSIONALS BY THE STATE OF GEORGIA, ARE NOT EXPERTS IN THE IDENTIFICATION OF WETLANDS, CEMETERIES OR BURIAL GROUNDS, ITEMS OF HISTORICAL OR CULTURAL SIGNIFICANCE; THEREFORE EXCEPTION IS TAKEN TO ANY SUCH MATTERS WHICH MAY EXIST WITHIN THE LIMITS OF THIS SURVEY.
- 9. PROPERTIES WITHIN THE LIMITS OF THIS SURVEY MAY BE SUBJECT TO EASEMENTS, RESERVATIONS, RIGHTS OF WAY, OR RESTRICTIONS WHICH ARE NOT RECORDED OR ARE OTHERWISE UNKNOWN TO THE SURVEYOR THEREFORE EXCEPTION IS TAKEN TO ANY SUCH ITEMS.
- 10. PLAT BOOK 99 PAGE 112 DEPICTS THE SUBJECT SURVEYED PROPERTY AND SHOWS THE LOCATION OF THREE (3) GRAVES CENTRALLY LOCATED ON THE SUBJECT PARCEL. THE PHASE I ENVIRONMENTAL ASSESSEMENT REPORT PREPARED BY DICKINSON PROPERTY SCIENCES, INC. FOR THE DEVELOPMENT AUTHORITY OF WALTON COUNTY DATED MARCH 13, 2020 INCLUDES DOCUMENTATION THAT STATES THESE GRAVES WERE RELOCATED TO REST HAVEN CEMETERY IN DOWNTOWN MONROE, GEORGIA. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT FIND ANY VISIBLE SURFACE EVIDENCE OF GRAVES LOCATED ON THIS PROPERTY. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT COMPLETE ANY SUBSURFACE EXPLORATION ON THE SUBJECT PROPERTY TO VERIFY THE COMPLETE REMOVAL OF PAST GRAVE SITES.
- 11. THE SUBJECT SURVEYED PROPERTY IS PARTIALLY BOUNDED BY JACKS CREEK ON THE SOUTHWEST AND A UNNAMED BRANCH ON THE EAST. THE WATER BOUNDARIES WERE SURVEYED BETWEEN MARCH 1 - 11, 2021 AND THESE WATER COURSES ARE SUBJECT TO CHANGE DUE TO NATURAL CAUSES.
- 12. NO BUILDINGS WERE OBSERVED ON THE SUBJECT SURVEYED PROPERTY.

## SURVEYOR'S CERTIFICATION:

HEREBY CERTIFY TO: JACK'S CREEK LANDING, LLC & CHICAGO TITLE INSURANCE COMPANY THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 8, 11(b), 13, 16, AND 17 OF TABLE A THEREOF. THE FIELDWORK WAS COMPLETED ON 03/11/21.

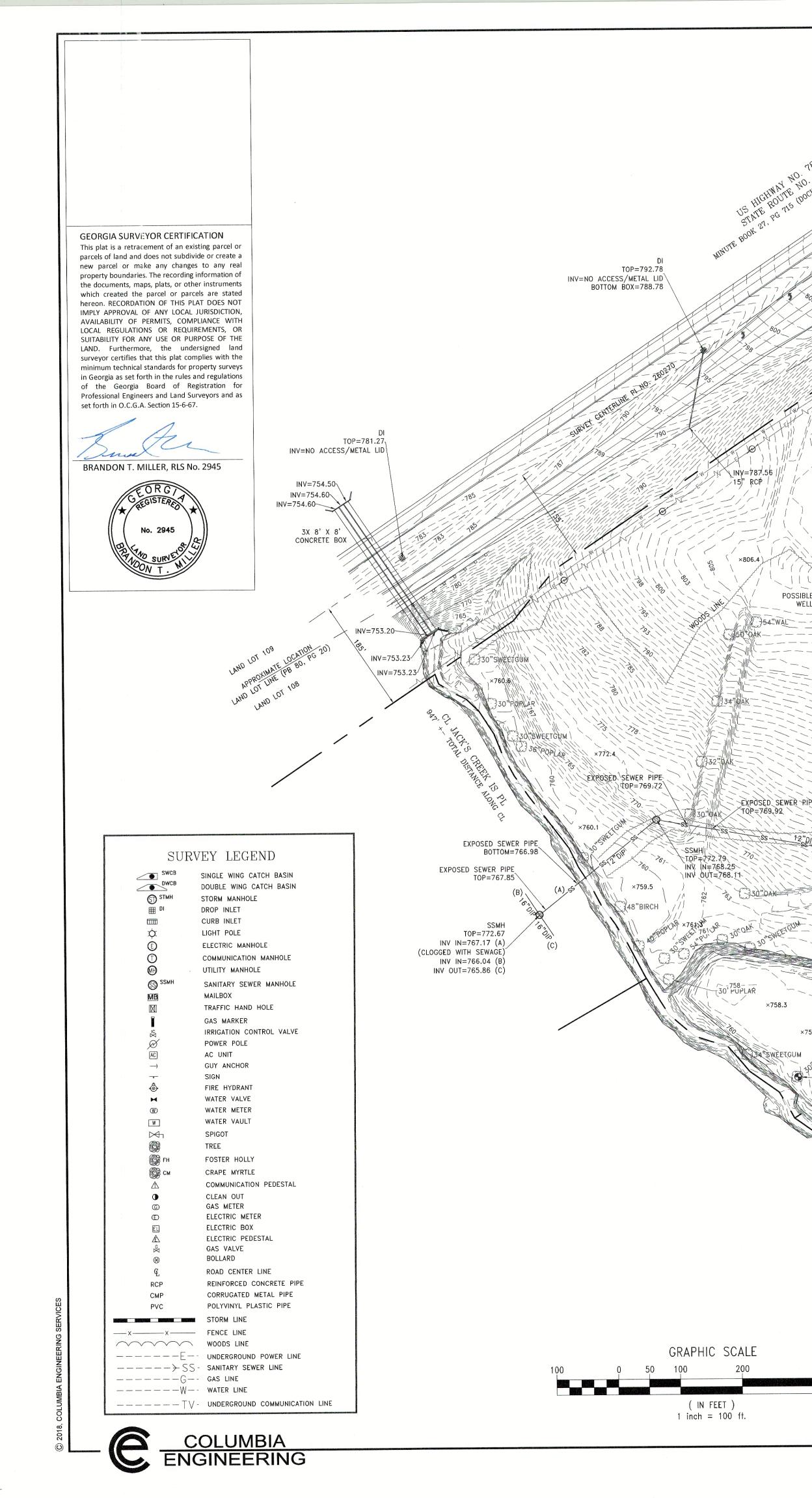
DATE OF PLAT OR MAP: 04/07

BRANDON T. MILLER, RLS No. 2945









# TOR=781.16 INV 1N=772.53 INV OUT=772.47 ×764.4 (CLOGGED WITH SEWAGE) /

TOP=814.30

HEADWALL

NV=808.26

×806.4

TOP=775.40

330"BIRCF

×760.5

-60D NAIL IN 30" OAK TREE

ELEVATION=759.96

30."OAK

BENCHMAR

YNY HN=770.88

TNV OUT=770.66

×805.

×799.7

×798.9

WOODS LINE

BENCHMAR

ELEVATION=811.01

SQUARE CHISEL ON CONC

-TOP=803.42

SWCB

INV OUT=798.08

TOP=803.44

INV IN=796.49

INV OUT=796.42

TOP=794.19

/INV IN=786.74

INV OUT=786.5

TOP=786,54

INV IN=776.99

INV OUT=776.8

×794 4

TOP=781.60

1NV IN=775,00

HNV OUT = 774.85

INV=NO ACCESS/METAL LID BOTTOM BOX=811.55

### **AS-RECORDED** LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 107, 108, 109, 131, 132, AND 133, 3RD DISTRICT, TOWN G.M.D. 419, WALTON COUNTY, GEORGIA, BEING TRACT NO. 1, CONTAINING 173.180 ACRES, AS SHOWN ON A PLAT OF SURVEY PREPARED FOR THE R. E. AYCOCK STATE BY JOHN F. BREWER AND ASSOCIATES, CERTIFIED BY JOHN F. BREWER, REGISTERED PROFESSION LAND SURVEYOR NO. 2115, DATED JULY 26, 1994, REVISED SEPTEMBER 2, 1998, RECORDED IN PLAT BOOK 80, PAGE 20, CLERK'S OFFICE, WALTON SUPERIOR COURT. REFERENCE IS HEREBY MADE TO SAID PLAT OF SURVEY, AND THE SAME IS INCORPORATED HEREIN

FOR A MORE COMPLETE DESCRIPTION OF THE PROPERTY CONVEYED. ACCORDING TO SUCH PLAT OF SURVEY, THE TRACT HEREIN IS MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF THE SOUTHWESTERLY RIGHT OF WAY OF STATE ROUTE NO. 83, A/K/A PIPE LINE ROAD AND UNISIA DRIVE (SHOWN AS BEING 80 FEET IN WIDTH) WITH THE SOUTHEASTERLY RIGHT OF WAY OF U. S HIGHWAY 78 (SHOWN AS HAVING A VARIABLE RIGHT OF WAY); RUNNING THENCE ALONG SAID RIGHT

THENCE SOUTH 27.53'33" EAST 476.28 FEET TO A POINT; CONTINUING THENCE SOUTH 27.46'55" EAST 179.57 FEET TO A POINT; CONTINUING THENCE SOUTH 27.39'47" EAST 156.58 FEET TO A POINT; CONTINUING THENCE SOUTH 27.53'44" EAST 146.58 FEET TO A POINT; CONTINUING THENCE SOUTH 28 09'23" EAST 136.57 FEET TO A POINT; CONTINUING THENCE SOUTH 28 52'26" EAST 256.58 FEET TO A POINT; CONTINUING THENCE SOUTH 29'00'47" EAST 306.38 FEET TO A POINT; CONTINUING THENCE SOUTH 29'06'21" EAST 315.02 FEET TO A POINT; CONTINUING THENCE SOUTH 29'07'58" EAST 451.87 FEET TO A POINT; CONTINUING THENCE SOUTH 29'12'40" EAST 287.80 FEET TO A POINT; CONTINUING THENCE SOUTH 29'28'49" EAST 170.41 FEET TO A POINT; CONTINUING THENCE SOUTH 29'24'43" EAST 215.29 FEET TO A POINT; CONTINUING THENCE SOUTH 28:40'55" EAST 145.38 FEET TO A POINT; CONTINUING THENCE SOUTH 28:53'59" EAST 174.06 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 61.06'01" WEST 15.0 FEET

THE CENTERLINE OF JACKS CREEK SOUTH 61'08'15" WEST 11.51 FEET TO A POINT; CONTINUING THENCE SOUTH 70'43'37" WEST 92.71 FEET TO A POINT; CONTINUING THENCE SOUTH 62'15'04" WEST 98.36 FEET TO A POINT; CONTINUING THENCE SOUTH 67.09'49" WEST 69.06 FEET TO A POINT; CONTINUING THENCE SOUTH 68'32'29" WEST 165.93 FEET TO A POINT; CONTINUING THENCE SOUTH 65'23'21" WEST 390.32 FEET TO A POINT; CONTINUING THENCE SOUTH 55'20'40" WEST 130.77 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A POINT; CONTINUING THENCE NORTH 73.48'32" WEST 33.74 FEET TO A POINT; CONTINUING THENCE NORTH 83'38'34" WEST 363.81 FEET TO A POINT; CONTINUING THENCE NORTH 85'29'24 WEST 224.18 FEET TO A POINT; CONTINUING THENCE NORTH 80'47'40' WEST 116.11 FEET TO A POINT; CONTINUING THENCE SOUTH 81'28'17" WEST 113.81 FEET TO A POINT; CONTINUING THENCE NORTH 44'03'41" WEST 121.31 FEET TO A POINT; CONTINUING THENCE NORTH 59'31'41" WEST 54.97 FEET TO A POINT; CONTINUING THENCE NORTH 44'52'34" WEST 60.51 FEET TO A POINT: CONTINUING THENCE NORTH 46'36'37" WEST 195.97 FEET TO A POINT; CONTINUING THENCE NORTH 45'35'31" WEST 118.56 FEET TO A POINT; CONTINUING THENCE SOUTH 75'40'13" WEST 18.78 FEET TO A POINT; CONTINUING THENCE NORTH 35'44'46" WEST 86.31 FEET TO A POINT; CONTINUING THENCE NORTH 44.38'18" WEST 178.35 FEET TO A POINT; CONTINUING THENCE NORTH 49'47'56" WEST 223.01 FEET TO A POINT; CONTINUING THENCE NORTH 46'26'06" WEST 310.54 FEET TO A POINT; CONTINUING THENCE NORTH 48'37'18" WEST 128.86 FEET TO A POINT: CONTINUING THENCE NORTH 46'46'34" WEST 196.23 FEET TO A POINT; CONTINUING THENCE NORTH 53.36'54" WEST 113.48 FEET TO A POINT; CONTINUING THENCE NORTH 37.26'01 WEST 88.60 FEET TO A POINT; CONTINUING THENCE NORTH 47'35'25" WEST 336.54 FEET TO A

WEST 214.60 FEET TO A POINT; CONTINUING THENCE NORTH 30'13'45" WEST 110.59 FEET TO A POINT; CONTINUING THENCE NORTH 71'54'46" WEST 49.39 FEET TO AN ALUMINUM PIN AT THE POINT OF INTERSECTION OF THE CENTERLINE OF JACKS CREEK WITH THE SOUTHEASTERLY RIGHT OF WAY OF U.S. HIGHWAY 78; RUNNING THENCE ALONG SAID RIGHT OF WAY NORTH 56'17'36" EAST 162.75 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 39'35'39" EAST 104.40 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 56'17'36" EAST 1624.59 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 33'42'24" EAST 5.0 FEET TO A RIGHT OF WAY MONUMENT; CONTINUING THENCE ALONG SAID RIGHT OF WAY, FOLLOWING THE CURVATURE THEREOF IN A

OF WAY OF STATE ROUTE NO. 83 SOUTH 28 02'49" EAST 303.32 FEET TO A POINT; CONTINUING TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 28.53'59" EAST 55.37 FEET TO AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF SUCH RIGHT OF WAY BY THE CENTERLINE OF JACKS CREEK, WHICH FORMS THE BOUNDARY OF THE SUBJECT PROPERTY AT THIS POINT; RUNNING THENCE ALONG

INV=770.44

TOP=796.92

BENCHMARK

INV IN=789.77

INV OUT=787.02

ELEVATION=777.06

72" RCP

FES INV=774.38

-41"POPLAR

DWCB

TOP=790.28

INV OUT=785.08

DWCB

TOP=790.10

INV IN=784.60 (A)

INV IN=784.53 (B)

INV OUT=784.40 (C

4"RCP

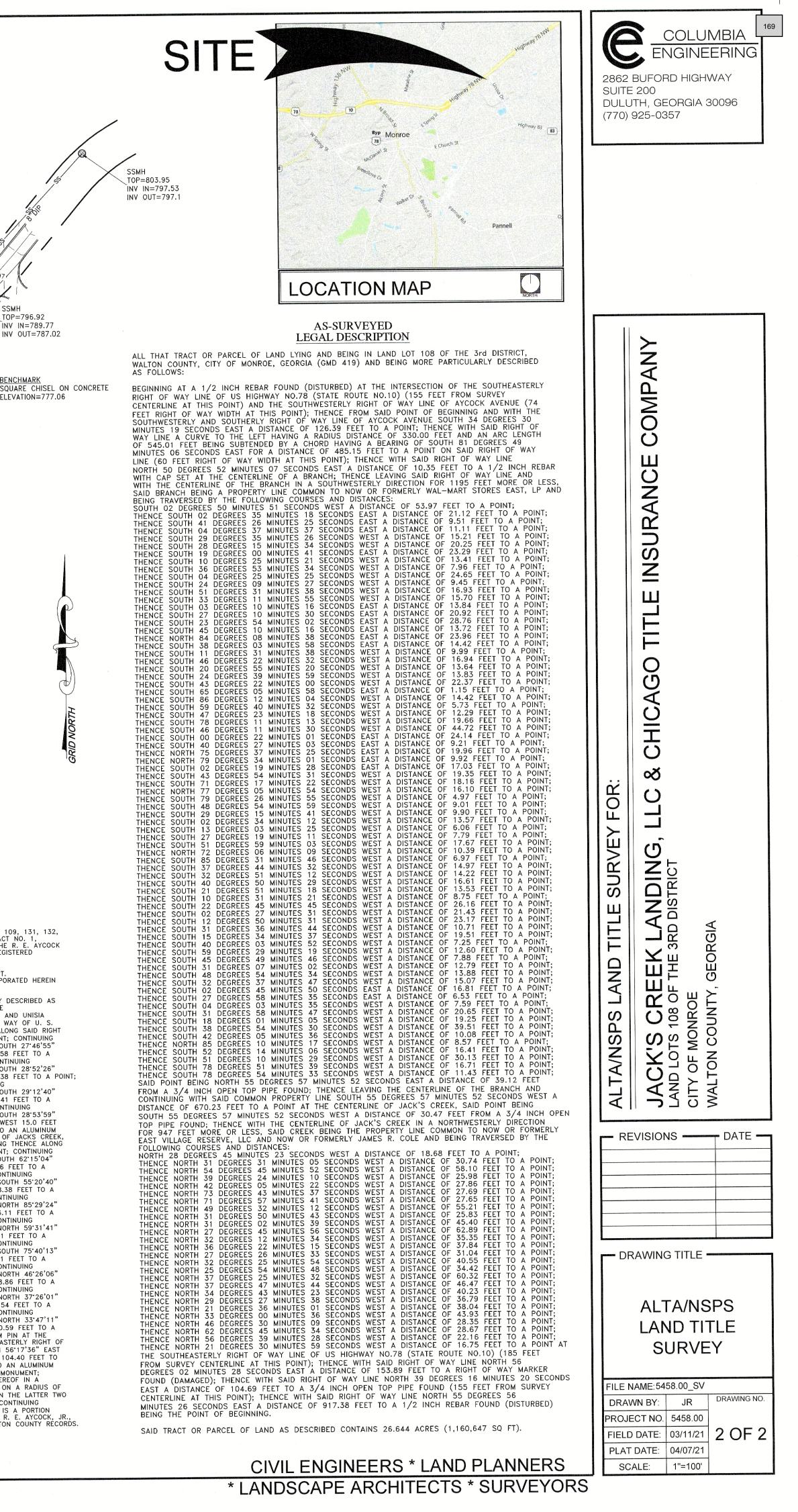
36"WALNUT

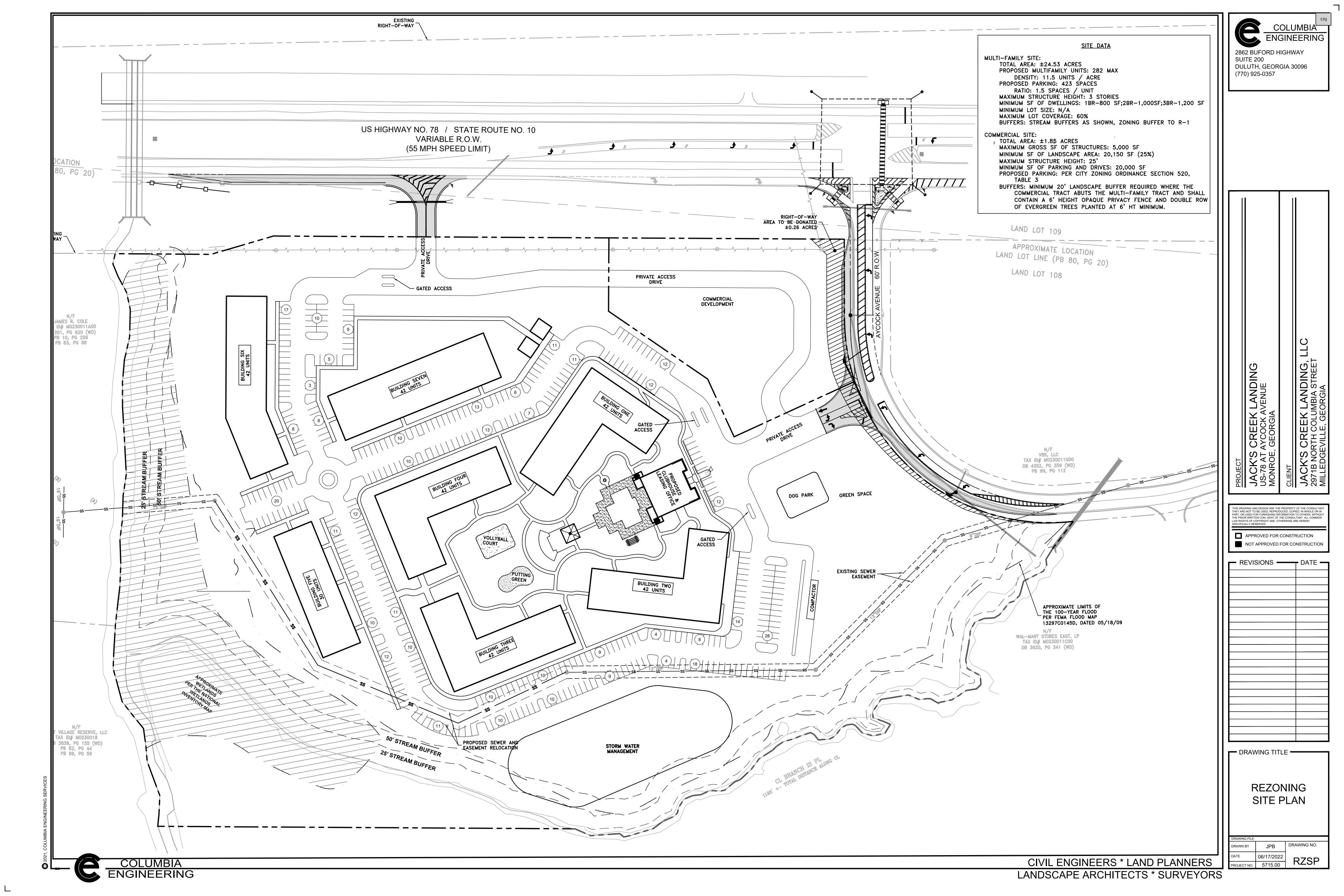
8"ROPLAR-

POINT; CONTINUING THENCE NORTH 53.25'31" WEST 122.86 FEET TO A POINT; CONTINUING THENCE NORTH 31'00'27" WEST 291.35 FEET TO A POINT; CONTINUING THENCE NORTH 33'47'11"

GENERAL NORTHEASTERLY DIRECTION, AN ARC DISTANCE OF 522.05 FEET (BASED ON A RADIUS OF 6062.1 FEET) TO AN ALUMINUM PIN, THE EXACT BEARING AND DISTANCE BETWEEN THE LATTER TWO POINTS IS SHOWN BY A CHORD WHICH IS NORTH 53'18'28" EAST 521.89 FEET; CONTINUING THENCE NORTH 51'48'39" EAST 213.88 FEET TO THE POINT OF BEGINNING. THIS IS A PORTION OF THAT PROPERTY CONVEYED BY WARRANTY DEED FROM BEULAH P. AYCOCK TO R. E. AYCOCK, JR., DATED JANUARY 1, 1968, RECORDED IN DEED BOOK 76, PAGES 224-227, WALTON COUNTY RECORDS.

×758.2





### NOTICE TO THE PUBLIC CITY OF MONROE

A petition has been filed with the City of Monroe requesting a variance from Section 9.16.3.C(2) of the Development Regulations to decrease the minimum number of driveway access points into a residential development from 3 to 2 at the southwest corner of US Hwy 78 and Aycock Ave. (Parcel #MO230011B00).

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on August 16, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on September 13, 2022 at 6:00 P.M. All those having an interest should be present to voice their interest.

# PLEASE RUN ON THE FOLLOWING DATE:

July 31, 2022



CODE DEPARTMENT

August 5, 2022

To Whom It May Concern:

Be advised that a public hearing before the Planning Commission is scheduled for August 16, 2022 to consider an application for rezoning <u>+26.64</u> acres located at the southwest corner of US Highway 78 and Aycock Avenue, Parcel #M0230011B00. The property is currently zoned Planned Commercial District (PCD) with a request to change the zoning classification to Planned Commercial District with modifications (PCD). In addition to the rezone request, the Planning Commission will also consider an application requesting a variance from Section 9.16.3.C(2) of the Development Regulations to decrease the minimum number of driveway access points from 3 to 2 at the southwest corner of US Hwy 78 and Aycock Avenue.

As an adjacent property owner, you are officially being notified of these requests. Further notice of these requests will appear in the Walton Tribune on July 31, 2022. All public hearings will be held in the Council Chambers located at City Hall—215 N. Broad St Monroe, GA 30655. Public hearings regarding the rezone request for the property will be as follows:

- Planning Commission—August 16, 2022 at 5:30pm
- City Council—September 13, 2022 at 6:00pm

You are welcome to speak for or against this application during the public hearings; however, your attendance is not required. One week prior to the Planning Commission meeting, copies of the application submittal will be available for viewing online at www.monroega.com by selecting calendar and the date of the meeting you plan to attend for this application.

If you have any questions regarding this letter, please call the City of Monroe Code Department at 770-207-4674.

Sincerely,

am E Mini

Laura Wilson Code Department Assistant



-10

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ari.

То:	City Council	THE CITY OA
From:	Brad Callender, Planning & Zoning Director	Monroe
Department:	Planning & Zoning	GEORGIA
Date:	8/29/22	This ALL YOURS
Subject:	Variance – 204 Felker Street	
-	t/Project Name: N/A	
Funding Source	: N/A	

174

N/A

### Description:

**Budget Allocation:** 

**Budget Available:** 

**Requested Expense:** 

The property owners of 204 Felker Street are petitioning for a variance from the Zoning Ordinance to allow for a forward facing attached garage.

**Company of Record:** 

### Background:

Please refer to the attached staff report for complete details regarding this variance request.

N/A

N/A

N/A

### **Recommendation:**

The Planning Commission voted unanimously to recommend approval of the variance request with 1 condition and an additional recommendation to City Council for consideration. Staff also recommended approval of the variance request with 1 condition and an additional recommendation to City Council for consideration.

**Recommended Condition:** 

1. The garage shall be constructed as presented on the documents submitted in this request. The garage shall be recessed behind the front of the dwelling by at least half the distance of the total length of the dwelling (measured from the front of the dwelling to the rear of the dwelling).

\*The Planning Commission and Staff also recommend to City Council to consider future amendments to the Zoning Ordinance where the standard under Section 910.1(8) is modified to allow forward facing garages that are similar to the requested variance to promote and enhance better building designs.

### Attachment(s):

Staff Report Application Documents

215 North Broad Street Monroe, GA 30655 770.267.7536



# Planning City of Monroe, Georgia

### VARIANCE STAFF REPORT

### **APPLICATION SUMMARY**

VARIANCE CASE #: 1343

**DATE:** August 8, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Robert R. & Kathleen D. Chancey

**PROPERTY OWNER:** Robert Chancey

LOCATION: West side of Felker Street – 204 Felker Street

ACREAGE: ±0.44

EXISTING ZONING: R-1 (Large Lot Residential District)

EXISTING LAND USE: Single-family residence

**ACTION REQUESTED:** The owner is requesting a variance for this property to allow a construction of a forward facing attached garage.

**STAFF RECOMMENDATION:** Staff recommends approval of this variance subject to conditions.

### DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: August 16, 2022 CITY COUNCIL: September 13, 2022

### **REQUEST SUMMARY**

### VARIANCE REQUEST SUMMARY:

The applicant is requesting approval of a variance in order to construct a forward facing attached garage. Section 910.1(8) of the Zoning Ordinance requires all garage doors to be side or rear facing except in cul-de-sac lots where lot widths would prohibit side or rear entry. A single-family residence currently exists on the property. The applicant proposes to attach the garage to the existing residence along with other improvements and expansions for the residence. The garage is proposed to be recessed behind the front of the dwelling.

### **PROPOSED PROJECT SUMMARY:**

- Front Entry Garage Addition
  - Existing Single-Family Residence Floor Area 1,176 Sf
    - Proposed Addition 958 Sf
  - Requested Garage Addition 672 Sf
    - South side of residence, facing Felker Street
    - Recessed behind the front of the dwelling (not including porch) by 23 Feet
    - Total length of dwelling with additions will be 46 Feet

### **STAFF ANALYSIS**

THE ANALYSIS OF THE APPLICATION IS MADE BASED UPON THE "<u>STANDARDS FOR VARIANCE APPLICATION</u> <u>DECISIONS</u>" AS SET FORTH IN SECTION 1430.6 OF THE *CITY OF MONROE ZONING ORDINANCE*.

- (1) Whether there are extraordinary and exceptional conditions pertaining to the subject property because of size, shape, or topography: The size, shape, and topography of the site are not the basis for this variance request.
- (2) Whether the literal application of this Ordinance would create an unnecessary hardship: No undue hardship is created through a literal application of the Zoning Ordinance. It is possible the applicant could redesign the proposed additions to the dwelling and garage to comply with the requirements of Section 910.1(8).
- (3) Whether the variance would not cause substantial detriment to the public good or impair the purposes or intent of this Ordinance: If approved, this variance could impair the current purposes and intent of requiring only rear and side entry garages in residential building design throughout the City.
- (4) Whether a variance will no confer upon the property of the applicant any special privilege denied to other properties in the district: If approved, this variance would confer special privileges for the applicant that is not currently available to other residential structures. In every case for a request of this nature, an analysis of these standards would result in a recommendation for denial of the application. However, the standard the applicant is requesting the variance from in Section 910.1(8) can be considered a preferential standard established by the City to promote quality building construction. A preferential standard can be adjusted from time to time for better quality and flexibility as well as the result of innovative design. In this variance request, the garage will be recessed behind the front half of the dwelling. The underlying intent to not have a forward facing garage at the front of the dwelling, like in the current standard, appears to be achieved in this request. The garage would be recessed in a manner that the dwelling remains prominent and forward on the lot in relation to the street. With this in mind, staff recommends the variance be approved with an additional recommendation the City Council consider amending the Zoning Ordinance in the future to allow similar design for new residential construction throughout the City.
- (5) Whether the special circumstances surrounding the request for the variance are not the result of acts by the applicant: The special circumstances surrounding this request represent the proposed intent by the applicant and not the result of any previous actions taken by the applicant.
- (6) Whether the variance is not a request to permit a use of land, buildings, or structures which is not permitted by right or by conditional use in the district: The proposed use and structures in this request are permitted by right in the underlying R-1 zoning district.
- (7) Whether the zoning proposal is consistent with the construction and design standards and design criteria adopted by the City of Monroe: The applicant is not requesting a rezone of this property in this request.

(8) Whether the variance is the minimum variance that will make possible an economically viable use of the land, building, or structure: A single-family dwelling has existed on the subject property since 1936. The requested variance is not considered a minimum variance necessary to make an economically viable use of the residence or the existing lot.

### **STAFF RECOMMENDATION**

Based upon the City Council's policies, decision making criteria and standards outlined in the Zoning Ordinance of the City of Monroe, staff recommends approval of the requested variance to allow for a forward facing attached garage subject to the following condition:

1. The garage shall be constructed as presented on the documents submitted in this request. The garage shall be recessed behind the front of the dwelling by at least half the distance of the total length of the dwelling (measured from the front of the dwelling to the rear of the dwelling).

Staff further recommends to the City Council to consider future amendments to the Zoning Ordinance where the standard under Section 910.1(8) is modified to allow forward facing garages that are similar to the requested variance to promote and enhance better residential building designs.



# City of Monroe

215 N. Broad Street Monroe, GA 30655 (770) 207-4674

### VARIANCE REQUEST PERMIT

PERMIT #: 1343	3	DESCRIPTION:	VARIANCE REQUEST - Garage	
JOB ADDRESS: PARCEL ID: SUBDIVISION:	204 FELKER ST M0150050	LOT #: BLK #: ZONING:	R-1	
ISSUED TO: ADDRESS CITY, STATE ZIP: PHONE: PROP.USE	Robert Chancey 728 Wellington Rd Monroe GA 30655 404-309-3936 RESIDENTIAL	CONTRACTOR: PHONE: OWNER: PHONE:	Robert Chancey	
VALUATION: SQ FT OCCP TYPE: CNST TYPE:	\$ 0.00 0.00	DATE ISSUED: EXPIRATION:	8/04/2022 1/31/2023	
INSPECTION REQUESTS:	770-207-4674 lwilson@monroega.gov			
FEE CODE PZ-10	DESCRIPTION VARIANCE			AMOUNT \$ 250.00
			FEE TOTAL PAYMENTS BALANCE	\$ 250.00 \$- 250.00 \$ 0.00
NOTES:				

Be advised this request for a Variance at 204 Felker St. will be heard by the Planning Commission on August 16, 2022 at 5:30pm and by City Council on September 13, 2022 at 6pm. Both meetings will take place in the Council Chambers at 215 N. Broad St Monroe, GA.

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

ham (APPROVED BY)

815100 DATE

Thendold Einth	CITY OF MONE	179 ROE
ALL YOURS	RIANCE APPLIC	ATION
VARIANCE REQUEST LOCATION & DESCRIPTIO	N	
Address: 204 Felker Street	Montes Ga 30	655
Parcel #: <u>M0150050</u>	Council Districts: Distai	t 4 Distect 8
Zoning: <u>R1</u>	Acreage/Square Feet: <u>0.44</u>	00 / 19,167
Stated Purpose of Variance Request (Provide	ordinance reference): <u>910.</u>	1(8)
requesting a fron	t entry garg	'se
PROPERTY OWNER & APPLICANT INFORMATIO		
Property Owner: Robert + Kathleen	<u>Chancey</u>	Phone #: 404-309-3936
Address: 728 Wellington Drive	_ City: Mohloe	_ State: <u>Ga</u> Zip: <u>30655</u>
Applicant (If different than owner):		Phone #:
Address:	City:	_ State: Zip:
VARIANCE INFORMATION		
Describe the location of the structure and/or on a plat by a licensed surveyor) (1430.2(b)): _	use for which the variance is South side of [	s sought (required to be shown Existing House
Describe the relationship of the structure a (1430.2(c)): <u>+ypical to oy</u> neighborhood	her homes in	)
Describe the specific sections of the Zoning O	rdinance which would cause h	ardship (Note: Hardship is con-
sidered to be the reason compliance is physic		
not a basis for a variance) (1430.2(d)):	10.1 garage	would need
not a basis for a variance) (1430.2(d)): 9 to be front facin already on 10t.	is due to e	xisting house

VARIANCE INFORMATION CONT.
Describe the characteristics of the property relating to its size, shape, or topography that prevent compli-
ance with the Zoning Ordinance (1430.2(e)):/ /
12
Describe the particular hardship that would result from strict application of the Zoning Ordinance (Note:
Hardship is considered to be the reason compliance is physically not possible, as opposed to financial hard-
ships which are not a basis for a variance) (1430.2(f)): <u>GRAGE WOuld need</u>
to be front entry due to placement of existing home on lot. If the variance requested is located in the Corridor Design Overlay District or a Historic Preservation Dis-
The manual generalization medication and and and and there are restricted to an and an anti-interaction of the restricted and the second s
trict, a letter of approval from either and/or both the Corridor Design Commission or the Historic Preserva-
tion Commission is required to be submitted with this application. (1430.2(g))
REQUIRED SUBMITTAL ITEMS
Completed Application
Fee (see Fee Schedule)
Survey Plat COA or HPC approval
Site Plan; Drawn to Scale Other information as required by Code Enforcement
I HEREBY CERTIFY THAT I HAVE EXAMINED AND UNDERSTAND ALL INFORMATION ON THIS APPLICATION AND THAT THE ABOVE STATEMENTS AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. ALL PROVISIONS OF LAWS AND ORDINANC- ES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. APPLICANT HERBY AUTHORIZES THE CODE DEPARTMENT PERSONNEL TO ENTER UPON AND INSPECT THE PROPERTY FOR ALL PURPOSES ALLOWED AND REQUIRED BY THE ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS. SIGNATURE:
SIGNATURE: DATE: DATE:
A PUBLIC NOTICE SIGN WILL BE PLACED ON THE SUBJECT PROPERTY PRIOR TO THE PUBLIC HEARING AND REMOVED BY THE CODE DEPART- MENT. THE PUBLIC NOTICE SIGN MUST REMAIN ON THE SUBJECT PROPERTY UNTIL AFTER THE CITY COUNCIL MEETING DECIDES THE MATTER.
PROPERTY OWNER'S AUTHORIZATION SIGNATURE IF NOT THE APPLICANT
SIGNATURE: DATE:
NOTARY PUBLIC:
SWORN TO AND SUBSCRIBED BEFORE THIS DAY OF, 20
NOTARY SIGNATURE:
DATE: SEAL:
It is the responsibility of the applicant and not the staff to ensure that a complete application with all required materials are submitted. Applications and submittals found to be incomplete and incorrect will be rejected. Each applicant is responsible for compliance with the Disclosure of Campaign Contributions and/or Gifts outlined in Section 1450 of the Zoning Ordinance.

ALTA Combined Settlement Stat

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VanderVeur & Page 333 North Point Center East Ste. 250 Alpharetta, GA 30022 (470) 509-3883

File #: Prepared:	2022-116-GA 03/08/2022	Property	204 Felker Street		03/08/2022
Attorney:	Joel VanderVeur	Buyer	Monroe, GA 30655 Robert R. Chancey, Jr and	Disbursement Date	03/08/2022
			Kathleen D. Chancey		
		Seller Lender	728 Wellington Drive		
			Monroe, GA 30655		
			Sally S. Fielder		
			Weinberg Servicing, LLC		
	9		148 Hammond Drive		
			Sandy Springs, GA 30328		

Seller			Buyer	
Debit	Credit	and the second when a second of the second	Debit	Credit
		Primary Charges & Credits		. Creare
	\$205,000.00	Sales Price of Property	\$205,000.00	
		Deposit		\$2,000.
		Loan Amount		\$105,000.
		Prorations/Adjustments		
\$223.63		County Taxes 01/01/2022 to 03/08/2022		\$223.
		Loan Charges		
		3% of Loan Amount (Points)	\$3,150.00	
		Attorney Fee to VanderVeur & Page	\$700.00	
		Courier Fee to VanderVeur & Page	\$35.00	
\$75.00		Post-Closing Fee to VanderVeur & Page	\$33.00	
		Flood Certification Fee to Weinberg Servicing, LLC	\$18.00	
		Tax Certification Fee to Weinberg Servicing, LLC	\$18.00	
		Prepaid Interest (\$35.00 per day from 03/08/2022 to 03/31/2022)	\$805.00	
		Impounds		
		Homeowner's insurance		
		Property taxes	\$176.20	
			\$719.47	
		Government Recording and Transfer Charges	-	
		Recording Fees	\$50.00	
		Deed: \$25.00	\$30.00	
		Mortgage: \$25.00		
		Real Estate Transfer Tax (State Deed Taxes) to Walton County Recording Office	\$205.00	
		Commissions		
		Listing Agent Commission to Malcom and Malcom Realty Prof.	\$4,000.00	
			1,100,000	
		Title Charges		
		Fitle - CPL (Lender) to Chicago Title Insurance Company	\$50.00	
		Fitle - Lender's Title Policy to Chicago Title Insurance Company	\$150.00	
	1	Title Examination to VanderVeur & Page	\$225.00	
	٦	itle - Owner's Title Policy to Chicago Title Insurance Company	\$961.50	
		Alexallar and a		
		Aiscellaneous Charges		

Prepared by and Return to: VanderVeur & Page 333 North Point Center East Ste. 250 Alpharetta, GA 30022 (470) 509-3883 File No. 2022-116-GA

STATE OF COUNTY OF

#### LIMITED WARRANTY DEED

THIS INDENTURE made this g day of March between

Sally S. Fielder

as party or parties of the first part, hereinafter called Grantor, and

#### Robert R. Chancey, Jr and Kathleen D. Chancey, as joint tenants with right of survivorship

as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of TEN DOLLARS (\$10.00) and other good and valuable consideration in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee, the following described property:

#### SEE ATTACHED EXHIBIT "A"

TOGETHER WITH all and singular the rights, members, and appurtenances thereto (hereinafter collectively referred to as the "Premises"), the same being, belonging, or in anywise appertaining to the only proper use, benefit and behoof of Grantee.

Subject to all easements, rights of way, and restrictive covenants of record (Hereinafter referred to as the "Exceptions").

TO HAVE AND TO HOLD the Premises, subject to the Exceptions, to the only proper use, benefit and behoof of Grantee, forever, in FEE SIMPLE, and Grantor will, subject to the Exceptions, warrant and forever defend the right and title to the Premises unto Grantee against the claims of all persons claiming by, through or under Grantor, but not otherwise.

IN WITNESS WHEREOF, Grantor has hereunto set grantor's hand and seal this first day and year first above written.

Signed, sealed and delivered in the presence of:

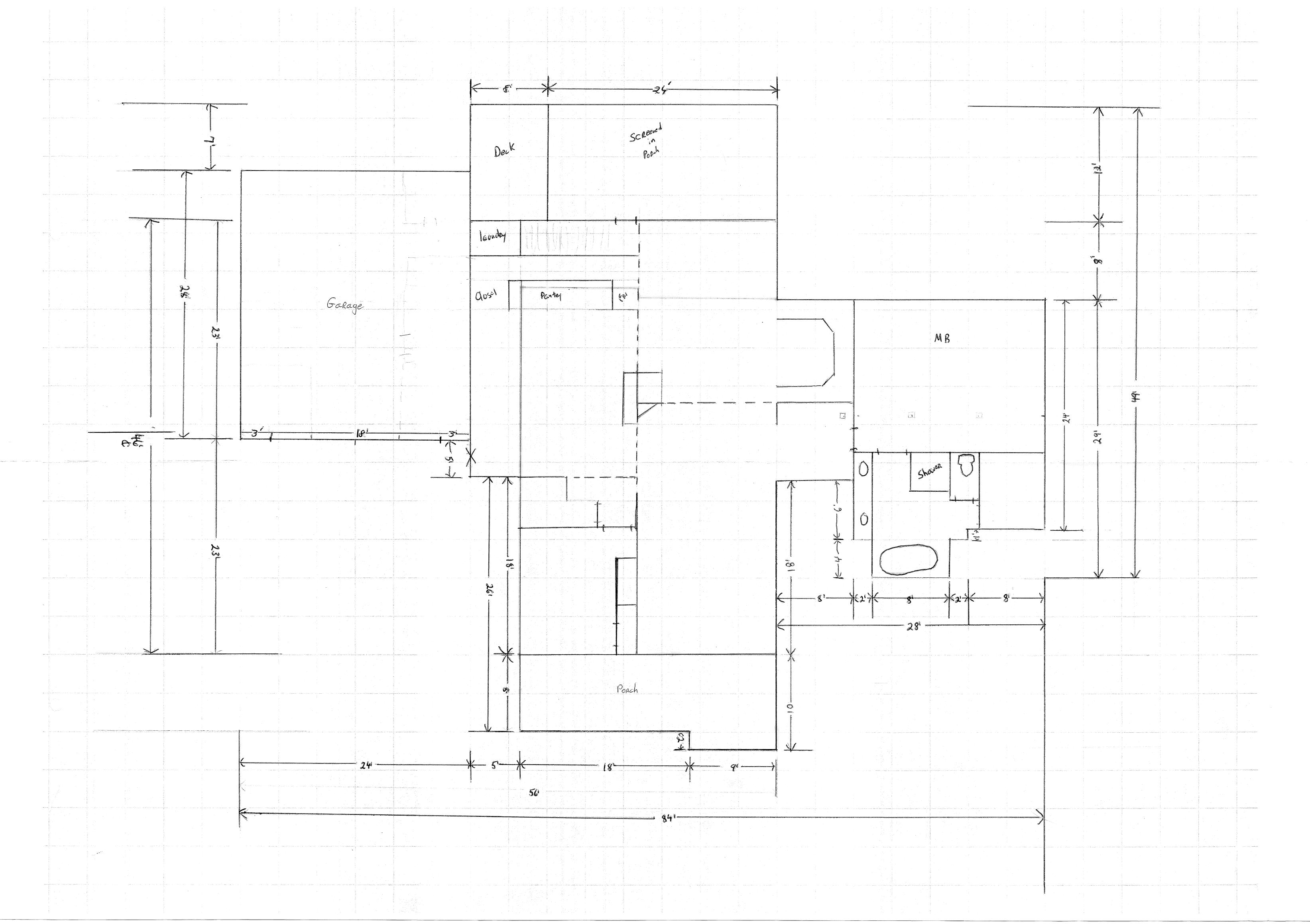
Sally S. Fielder SEAL)

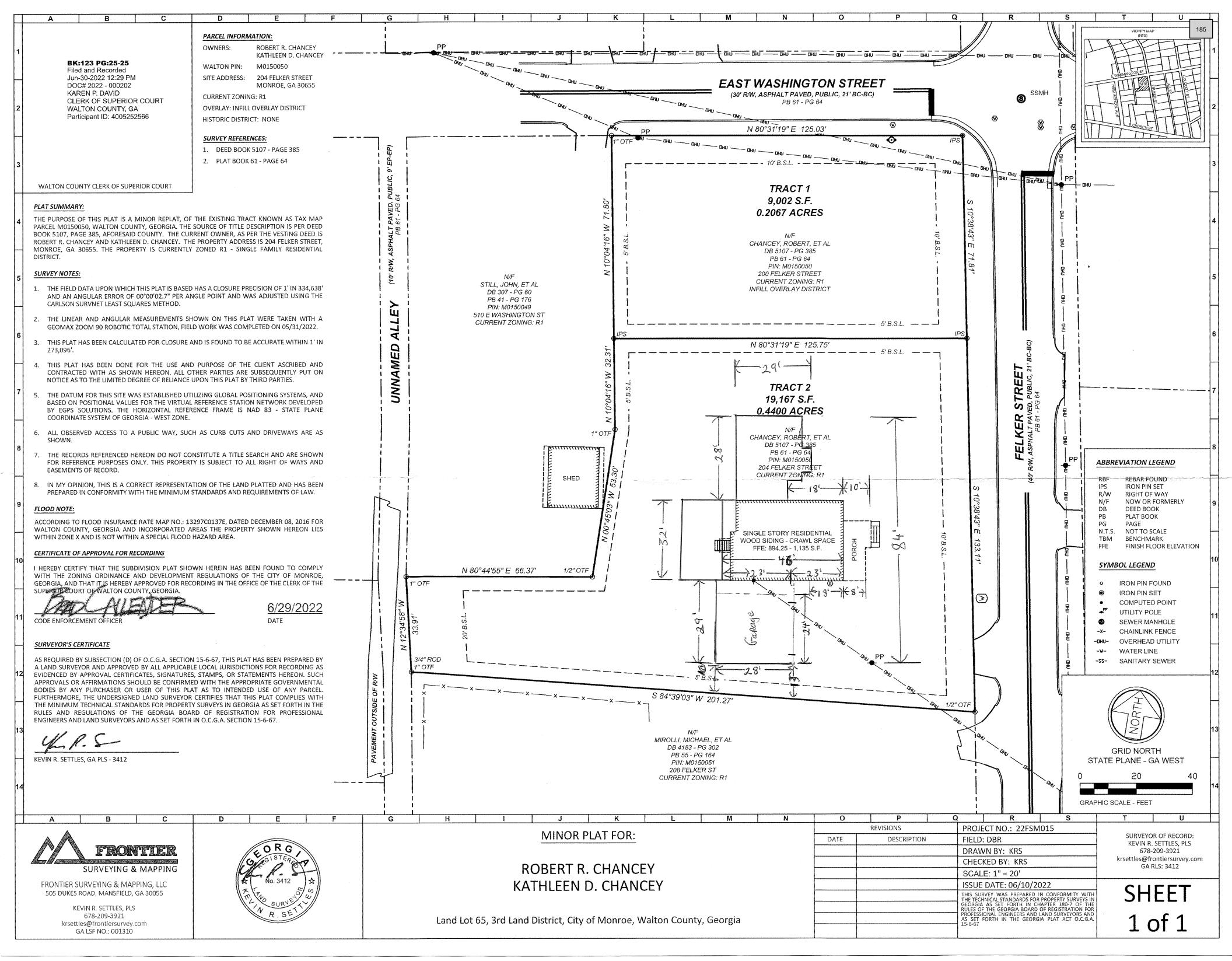
STATE OF GEORGIA COUNTY OF FULTON

Signed, sealed and delivered before me, this 8 day of March, 2022.

Personally Known
Produced Identification
Type and # of ID\_\_\_\_\_

Unofficial Witness Signature Notary Name of Notary Typed, Stamped, or Prouted Notary Public, State of Georgia





#### NOTICE TO THE PUBLIC CITY OF MONROE

A petition has been filed with the City of Monroe requesting a variance from Section 910.1(8) of the Zoning Ordinance to allow a front facing garage at 204 Felker Street (Parcel #M0150050).

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on August 16, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on September 13, 2022 at 6:00 P.M. All those having an interest should be present to voice their interest.

# PLEASE RUN ON THE FOLLOWING DATE:

#### July 31, 2022



#### CODE DEPARTMENT

August 5, 2022

To Whom It May Concern:

Be advised that a public hearing before the Planning Commission is scheduled for August 16, 2022 to consider an application for a variance at 204 Felker St., Parcel #M0150050. The applicant is requesting a variance from Section 910.1(8) of the Zoning Ordinance to allow a front facing garage at 204 Felker St. As an adjacent property owner, you are officially being notified of these requests. Further notice of these requests will appear in the Walton Tribune on July 31, 2022.

All public hearings will be held in the Council Chambers located at City Hall—215 N. Broad St Monroe, GA 30655. Public hearings regarding the rezone request for the property will be as follows:

- Planning Commission—August 16, 2022 at 5:30pm
- City Council—September 13, 2022 at 6:00pm

You are welcome to speak for or against this application during the public hearings; however, your attendance is not required. One week prior to the Planning Commission meeting, copies of the application submittal will be available for viewing online at www.monroega.com by selecting calendar and the date of the meeting you plan to attend for this application.

If you have any questions regarding this letter, please call the City of Monroe Code Department at 770-207-4674.

Sincerely,

Laura Wilson Code Department Assistant



То:	City Council	THE CITY ON
From:	Brad Callender, Planning & Zoning Director	Monroe
Department:	Planning & Zoning	GEORGIA
Date:	8/29/22	This ALL YOURS
Subject:	Rezone – Jacks Creek Landing – PCD to PCD with modifications	

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Budget Account/Project Name:	N/A
Funding Source:	N/A
Budget Allocation:	N/A
Budget Available:	N/A
Requested Expense:	N/A Company of Record: N/A

#### Description:

The property owners of the Jacks Creek Landing project are petitioning for a modification to the pattern book of the previously approved rezone of this property in order to modify the development from a mixed commercial/light industrial project to a mixed use multi-family and commercial project.

#### Background:

Please refer to the attached staff report for complete details regarding this rezoning request.

#### **Recommendation:**

The Planning Commission voted unanimously to recommend approval of the PCD rezoning modification request with 2 conditions. Staff also recommended approval of the PCD rezoning request with 2 conditions.

**Recommended Conditions:** 

- 1. The multi-family residential component shall be constructed as represented in the architectural details provided under Architectural Option B on page 3.1 of the rezoning pattern book. Façade materials shall be primarily comprised of brick, stone, or architectural metal with limited wood and stucco.
- 2. The proposed sanitary sewer relocation shall be done in accordance with requirements from the City of Monroe Utility Department at the developer's expense.

#### Attachment(s):

Staff Report Application Documents



## Planning City of Monroe, Georgia REZONE STAFF REPORT

#### **APPLICATION SUMMARY**

REZONE CASE #: 1183

**DATE:** August 8, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Jacks Creek Landing LLC

**PROPERTY OWNER:** Jacks Creek Landing LLC

LOCATION: Southwest corner of US Hwy 78 & Aycock Avenue

ACREAGE: ±26.644

EXISTING ZONING: PCD (Planned Commercial District)

EXISTING LAND USE: Undeveloped

ACTION REQUESTED: Rezone PCD to PCD with Modifications

**REQUEST SUMMARY:** The owners are petitioning for a modification to the pattern book of the previously approved rezone of this property to modify the development from a mixed commercial/light industrial project to a mixed use multi-family and commercial project.

STAFF RECOMMENDATION: Staff recommends approval of this rezone modification subject to conditions.

#### DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: August 16, 2022 CITY COUNCIL: September 13, 2022

#### **REQUEST SUMMARY**

#### **REZONE REQUEST SUMMARY:**

The applicant is requesting approval of modifications to the PCD pattern book approved under Rezone #000016 (M-1 to PCD) by the City Council on August 10, 2021. The applicant proposes to change the development from a mixed commercial/light industrial project to a mixed use multi-family and commercial project. The applicant has provided an updated pattern book which includes the required elements describing details of the project. A majority of the site will now be slated for a multi-family development with a maximum potential of 282 units. The remainder of the site will become a ±1.85 acre commercial out lot at the northeast corner of the site and will allow uses permitted in the B-3 zoning district. The site will have two entrances, one from US Hwy 78 and one from Aycock Avenue. The Development Regulations require 3 entrances into a development with over 200 residential units. The applicant has submitted a concurrent variance request to reduce the number of required entrances from 3 to 2.

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#### **PROPOSED PROJECT AMENDMENT SUMMARY:**

- Total Site ±26.644 Acres
- Multi-Family Residential
  - Development Area ±24.53 Acres
  - Total Units 282
  - Parking Spaces 423 (1.5 per unit)
  - Maximum Building Height 3 Stories
  - o Unit Sizes
    - 1 Bedroom-800 Sf
    - 2 Bedroom-1,000 Sf
    - 3-Bedroom-1,200 Sf
  - o Proposed Architecture
    - Option A includes typical garden-style apartment architecture with gabled roofs and varying color schemes; exterior facades include combinations of stone, stucco and wood
    - Option B includes classical revival style architecture with parapet roofs and varying color schemes; exterior facades include combinations of brick, stucco, and architectural metal
  - Maximum Lot Coverage 60%
- Commercial Out Lot
  - Lot Area ±1.85 Acres
  - Maximum Building Floor Area 5,000 Sf
  - Proposed Uses Limited to those in the B-3 Zoning District (Highway Commercial District)
  - Parking Spaces Per Zoning Ordinance requirements
  - Maximum Building Height 25 Feet
  - Landscape Buffers 20 Foot adjacent to multi-family tract

#### **STAFF ANALYSIS**

THE ANALYSIS OF THE APPLICATION IS MADE BASED UPON THE "<u>STANDARDS FOR ZONING MAP</u> <u>AMENDMENT APPLICATION DECISIONS</u>" AS SET FORTH IN SECTION 1421.8 OF THE *CITY OF MONROE ZONING ORDINANCE*.

(1) The location, present use, and zoning classification of the subject property, and its suitability and economic viability for use as currently zoned: The property was annexed into the City in October of 1999. The property was rezoned to M-1 (Industrial District) at the time of annexation. The property was never developed under the M-1 classification. On August 10, 2021, the City Council approved a rezone to PCD (Planned Commercial District) to allow for a mixed commercial/light industrial project. The property has solid economic viability as currently zoned. The same applicant approved for the PCD rezone in 2021 wishes to modify the PCD zoning to allow for mixed use development with multi-family residential and a commercial out lot. In order to allow the multi-family component in the development, the applicant must undergo a rezone modification to amend the pattern book for the PCD zoning.

- (2) The proposed use and zoning classification of the subject property: The applicant is requesting to modify the existing PCD (Planned Commercial District) zoning on the subject property to allow a multi-family residential component in the development. The residential component will specifically be for multi-family residential and the commercial out lot would have uses allowed in the B-3 (Highway Commercial Zoning District).
- (3) The existing land uses and zoning classification of nearby property, whether the zoning proposal seeks a use consistent with the use and development of adjacent and nearby property, and to what extent the zoning proposal will adversely affect adjacent or nearby property: Properties located west of the site are zoned M-1 (Industrial) and R-1 (Large Lot Residential District) along US Hwy 78 and are undeveloped. Properties north of the site are located in unincorporated Walton County and are undeveloped. Properties south and east of the site are zoned M-1 (Industrial) and are developed with restaurants, a convenience store with fuel pumps, and a warehouse and distribution center. The proposed mixed use development does introduce a multifamily development into a portion of the City that is primarily for industrial use. As long as the development is constructed in the same manner proposed in the pattern book with adequate landscaping and architectural details, the development should not adversely affect adjacent properties.
- (4) Whether the zoning proposal will result in a use which could adversely affect existing infrastructure including without limitation streets, transportation facilities, utilities, schools, police and fire protection, and municipal personnel: The submitted development plan illustrates two proposed access points into the development with one entrance off US Hwy 78 and one entrance off Aycock Avenue. The applicant has already been granted a permit from GDOT to construct the entrance off US Hwy 78. The applicant proposes to construct improvements to accommodate the development at the Aycock Avenue/US Hwy 78 intersection as part of a traffic signal which has also been approved by GDOT. The Development Regulations require residential developments with more than 200 units to have a total of 3 access points. The applicant has submitted a concurrent variance request to reduce the number of access points from 3 to 2. The City has adequate water supply to serve the development. Sanitary sewer capacity has been identified as being available to also serve the project. Each residential unit will generate approximately 250 gallons of wastewater each day. Additional City services and utilities should be adequate to serve the proposed development.
- (5) Whether the zoning proposal is consistent with the Comprehensive Plan: The subject property is located in the Northeast Sub-Area as identified in the Comprehensive Plan. The existing character of the Northeast Sub-Area is primarily for industrial uses. To meet the live-work-play objective of the Comprehensive Plan, zoning should adjust to allow higher density residential, commercial, and recreational uses. The future character of the Northeast Sub-Area is to remain primarily industrial with the possibility of there being some residential workforce development. The proposed development appears to meet the intent of the goals of the Comprehensive Plan.
- (6) Whether there are other factors or existing or changing conditions regarding the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal: Under the current PCD zoning, the intent was to develop the site with a

mix of commercial and light industrial land uses. The applicant states the purpose for requesting the modification is to provide work force housing in Monroe.

#### **STAFF RECOMMENDATION**

Based upon the City Council's policies, decision making criteria and standards outlined in the Zoning Ordinance of the City of Monroe, staff recommends approval of the requested rezone modification to change the planned district into a mixed use multi-family residential and commercial project with the following modified conditions:

- The multi-family residential component shall be constructed as represented in the architectural details provided under Architectural Option B on page 3.1 of the rezoning pattern book. Façade materials shall be primarily comprised of brick, stone, or architectural metal with limited wood and stucco.
- 2. The proposed sanitary sewer relocation shall be done in accordance with requirements from the City of Monroe Utility Department at the developer's expense.



(770) 207-4674

#### PLANNING COMMISSION MTG PERMIT

PERMIT #: 1183 DESCRIPTION: Rezone PCD to PCD with modifications JOB ADDRESS: Hwy 78 LOT #: PARCEL ID: M0230011B11 BLK #: SUBDIVISION: ZONING: M1 ISSUED TO: Jack's Creek Landing LLC CONTRACTOR: Jack's Creek Landing LLC ADDRESS 2971B North Columbia St PHONE: CITY, STATE ZIP: Milledgeville GA 31061 PHONE: 706-207-8111 OWNER: PHONE: PROP.USE PCD VALUATION: 0.00 \$ DATE ISSUED: 6/29/2022 SQ FT 0.00 EXPIRATION: 12/26/2022 OCCP TYPE: CNST TYPE: INSPECTION 770-207-4674 REQUESTS: lwilson@monroega.gov FEE CODE DESCRIPTION AMOUNT PZ-08 REZONE TO PLANNED DISTRICT \$ 600.00 FEE TOTAL \$ 600.00 PAYMENTS \$ -600.00 BALANCE \$ 0.00 NOTES:

Please be advised your request for a rezone from PCD to PCD with modifications at the Southwest corner of US Hwy 78 and Aycock Avenue will be heard by the Planning Commission on July 19, 2022 at 5:30pm and Monroe City Council on August 9, 2022 at 6pm. Both meetings will be in the Council Chambers at City Hall, 215 N Broad St.

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

Nem

THE CITY ON RE	CITY OF MO	ONROE
ALL YOURS	<b>REZONE APP</b>	LICATION
<b>REZONE LOCATION &amp; DESCRIPTION</b>		
Address (or physical location): Sou	uthwest corner of US Highw	vay 78 & Aycock Avenue
	Parcel #(s):	230011B00
Acreage/Square Feet: 26.644 ac		
Existing Zoning: PCD	Proposed Zoning	BCD with Modifications
Existing Use: Vacant		
Proposed Use: Mixed use deve	lopment with multifamily tra	ect and commercial tract
PROPERTY OWNER & APPLICANT I	VFORMATION	
Property Owner: <u>Jack's Creek</u>	∟anding, LLC	Phone #: (706)207-8111
Address: 2971B North Columb	oia Street City:Milledgeville	e State: <u>GA</u> Zip: <u>31061</u>
Applicant (If different than owner)	ſ	Phone #:
Address:	City:	State: Zip:
REZONE INFORMATION		
abutting properties (1421.4(2)(c)):	The current zoning of the site is PCD (Plan	roperties. Describe all existing uses on aned Commercial District). The abutting property acent properties along the western boundary
are undeveloped and zoned M-1 (Light		
US Highway 78 public right of way and to		
cial or unusual parts of the rezonin	g request (1412.4(2)(d)):	hange, the proposed use, and any spe- he requested zoning change it to permit the development of the vellings and commercial development to serve as quality
workforce housing near the growing industrial corridor and to	provide motorists and residents with goods and or services	along US Highway 78. Where it abuts the multifamily development,
the commercial tract shall be responsible for installing a 6	foot height opaque privacy fence and a double row of ev	vergreen trees at 6 ft. height, minimum for enhanced screening.
Additionally, it is requested that the comm	ercial component of the proposed develop	oment be permitted to be constructed at a later

date than the proposed residential component.

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REZONE INFORMATION CONT.	
Describe the suitability for development under the exi	sting zoning vs. the proposed zoning. Describe all
existing uses and structures (1421.4(2)(e)): The current PCD	zoning does not permit the multifamily component of the proposed
development. As the proposed development is primarily residential in	
respectfully requests rezoning to PCD with Modifications, which is more su	itable for the proposed development. There are current no existing
structures on the land nor uses. The lot is vacant.	
Describe the duration of vacancy or non-use if the prop tion is submitted (1421.4(2)(f)): The site was apparently cleared	perty is vacant and unused at the time the applica- ed for farm and pasture use in the mid 20th century and has
never been developed. There is not a clear history of uses, but the lot	
Select all existing utilities available and/or describe prop	oosed utilities (1425.1(1)(k)):
City Water Private Well 🖌 City Sewer 🗌 S	Septic Tank 🖌 Electrical 🗌 Gas 🖌 Telecom
REQUIRED SUBMITTAL ITEMS (1421.4(2))	
SELECT THE APPLICABLE ITEMS FOR THE REQUEST	
Completed Application	Residential Rezoning Sites Plans shall also include
📈 Fee (see Fee Schedule)	the following in addition to the items listed for Site
	Plans:
✓ Typed Detailed Description of the Request	✓ Maximum # of Dwelling Units/Lots
✓ Survey Plat	✓ Maximum Structure Height
✓ Deed	✓ Minimum Square Footage of Dwellings
<ul> <li>✓ Proof of all property taxes paid in full</li> </ul>	<ul> <li>✓ Minimum Lot Size</li> </ul>
$\checkmark$ Site Plan	Maximum Lot Coverage
Drawn to scale, showing the following:	
	✓ Maximum Structure Height
	✓ Location of Amenities
<ul> <li>✓ Proposed Improvement Information</li> <li>✓ Parking</li> </ul>	✓ Required Buffers
✓ Traffic Circulation	For Planned Districts, the applicant must submit a
✓ Landscaping/Buffers	pattern book for review before submitting any re-
✓ Stormwater/Detention Structures	zoning application. Any submittal of a rezone appli-
Amenities	cation for a Planned District which has not under-
Commercial & Industrial Rezoning Site Plans shall	gone a preliminary review by staff will be considered
also include the following in addition to the items	incomplete. The pattern book and rezoning site plan
listed for Site Plans:	shall include all of the applicable items listed above
Maximum Gross Square Footage of Structures	as well as any identified by staff during the prelimi-
Minimum Square Footage of Landscaped Area	nary review process:
	Pattern Book Review Completed
✓ Maximum Structure Height ✓ Minimum Square Footage of Parking & Drives	
	Code Enforcement Officer
<ul> <li>✓ Minimum Square Footage of Parking &amp; Drives</li> <li>✓ Proposed Number of Parking Spaces</li> <li>✓ Required Buffers</li> </ul>	Other Items as identified as required by the Code Enforcement Officer

I HEREBY CERTIFY THAT I HAVE EXAMINED AND UNDERSTAND ALL INFORMATION ON THIS APPLICA	TION AND THAT THE ABOVE STATEM
AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. A	
ES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN THE CODE DEPARTMENT PERSONNEL TO ENTER UPON AND INSPECT THE PROPERTY FOR ALL PUR	
ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS.	POSES ALLOWED AND REQUIRED BY THE
SIGNATURE: Chief DI Chi	DATE: 06. 16.2022
A PUBLIC NOTICE SIGN WILL BE PLACED ON THE SUBJECT PROPERTY PRIOR TO THE PUBLIC HEARIN	IG AND REMOVED BY THE CODE DEPART-
MENT. THE PUBLIC NOTICE SIGN MUST REMAIN ON THE SUBJECT PROPERTY UNTIL AFTER THE CITY C	OUNCIL MEETING DECIDES THE MATTER.
PROPERTY OWNER'S AUTHORIZATION SIGNATURE IF NOT THE APPLICANT	
SIGNATURE: Clreb. DA	DATE: 06.16.2022
NOTARY PUBLIC: Harold Colbreath, Jr.	
SWORN TO AND SUBSCRIBED BEFORE THIS 16th DAY OF June	, 20_22
NOTARY SIGNATURE: Jards White 1.	
DATE: 6.16.22 SEAL:	Editor.
A POLICY AND A POL	
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	CO
	a state
	<i>x</i>
It is the responsibility of the applicant and not the staff to ensure that a complete appli	cation with all required materials are
submitted. Applications and submittals found to be incomplete and incorrect will be reje	
compliance with the Disclosure of Campaign Contributions and/or Gifts outlined in Section	

AS-SURVEYED LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 108 OF THE 3rd DISTRICT, WALTON COUNTY, CITY OF MONROE, GEORGIA (GMD 419) AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2 INCH REBAR FOUND (DISTURBED) AT THE INTERSECTION OF THE SOUTHEASTERLY RIGHT OF WAY LINE OF US HIGHWAY NO.78 (STATE ROUTE NO.10) (155 FEET FROM SURVEY CENTERLINE AT THIS POINT) AND THE SOUTHWESTERLY RIGHT OF WAY LINE OF AYCOCK AVENUE (74 FEET RIGHT OF WAY WIDTH AT THIS POINT); THENCE FROM SAID POINT OF BEGINNING AND WITH THE SOUTHWESTERLY AND SOUTHERLY RIGHT OF WAY LINE OF AYCOCK AVENUE SOUTH 34 DEGREES 30 MINUTES 19 SECONDS EAST A DISTANCE OF 126.39 FEET TO A POINT; THENCE WITH SAID RIGHT OF WAY LINE A CURVE TO THE LEFT HAVING A RADIUS DISTANCE OF 330.00 FEET AND AN ARC LENGTH OF 545.01 FEET BEING SUBTENDED BY A CHORD HAVING A BEARING OF SOUTH 81 DEGREES 49 MINUTES 06 SECONDS EAST FOR A DISTANCE OF 485.15 FEET TO A POINT ON SAID RIGHT OF WAY LINE (60 FEET RIGHT OF WAY WIDTH AT THIS POINT); THENCE WITH SAID RIGHT OF WAY LINE NORTH 50 DEGREES 52 MINUTES 07 SECONDS EAST A DISTANCE OF 10.35 FEET TO A 1/2 INCH REBAR WITH CAP SET AT THE CENTERLINE OF A BRANCH; THENCE LEAVING SAID RIGHT OF WAY LINE AND WITH THE CENTERLINE OF THE BRANCH IN A SOUTHWESTERLY DIRECTION FOR 1195 FEET MORE OR LESS, SAID BRANCH BEING A PROPERTY LINE COMMON TO NOW OR FORMERLY WAL-MART STORES EAST, LP AND BEING TRAVERSED BY THE FOLLOWING COURSES AND DISTANCES: SOUTH 02 DEGREES 50 MINUTES 51 SECONDS WEST A DISTANCE OF 53.97 FEET TO A POINT; THENCE SOUTH 02 DEGREES 35 MINUTES 18 SECONDS EAST A DISTANCE OF 21.12 FEET TO A POINT; THENCE SOUTH 41 DEGREES 26 MINUTES 25 SECONDS EAST A DISTANCE OF 9.51 FEET TO A POINT; THENCE SOUTH 04 DEGREES 37 MINUTES 37 SECONDS EAST A DISTANCE OF 11.11 FEET TO A POINT; THENCE SOUTH 29 DEGREES 35 MINUTES 26 SECONDS WEST A DISTANCE OF 15.21 FEET TO A POINT; THENCE SOUTH 28 DEGREES 15 MINUTES 34 SECONDS WEST A DISTANCE OF 20.25 FEET TO A POINT; THENCE SOUTH 19 DEGREES 00 MINUTES 41 SECONDS EAST A DISTANCE OF 23.29 FEET TO A POINT; THENCE SOUTH 10 DEGREES 25 MINUTES 21 SECONDS WEST A DISTANCE OF 13.41 FEET TO A POINT; THENCE SOUTH 36 DEGREES 53 MINUTES 34 SECONDS WEST A DISTANCE OF 7.96 FEET TO A POINT; THENCE SOUTH 04 DEGREES 25 MINUTES 25 SECONDS WEST A DISTANCE OF 24.65 FEET TO A POINT; THENCE SOUTH 24 DEGREES 09 MINUTES 27 SECONDS WEST A DISTANCE OF 9.45 FEET TO A POINT; THENCE SOUTH 51 DEGREES 31 MINUTES 38 SECONDS WEST A DISTANCE OF 16.93 FEET TO A POINT; THENCE SOUTH 33 DEGREES 11 MINUTES 55 SECONDS WEST A DISTANCE OF 15.70 FEET TO A POINT; THENCE SOUTH 03 DEGREES 10 MINUTES 16 SECONDS EAST A DISTANCE OF 13.84 FEET TO A POINT; THENCE SOUTH 27 DEGREES 10 MINUTES 30 SECONDS EAST A DISTANCE OF 20.92 FEET TO A POINT; THENCE SOUTH 23 DEGREES 54 MINUTES 02 SECONDS EAST A DISTANCE OF 28.76 FEET TO A POINT; THENCE SOUTH 45 DEGREES 10 MINUTES 16 SECONDS EAST A DISTANCE OF 13.72 FEET TO A POINT; THENCE NORTH 84 DEGREES 08 MINUTES 38 SECONDS EAST A DISTANCE OF 23.96 FEET TO A POINT; THENCE SOUTH 38 DEGREES 03 MINUTES 58 SECONDS EAST A DISTANCE OF 14.42 FEET TO A POINT; THENCE SOUTH 11 DEGREES 31 MINUTES 38 SECONDS WEST A DISTANCE OF 9.99 FEET TO A POINT; THENCE SOUTH 46 DEGREES 22 MINUTES 32 SECONDS WEST A DISTANCE OF 16.94 FEET TO A POINT;

THENCE SOUTH 20 DEGREES 55 MINUTES 20 SECONDS WEST A DISTANCE OF 13.64 FEET TO A POINT; THENCE SOUTH 24 DEGREES 39 MINUTES 59 SECONDS WEST A DISTANCE OF 13.83 FEET TO A POINT; THENCE SOUTH 43 DEGREES 22 MINUTES 00 SECONDS WEST A DISTANCE OF 22.37 FEET TO A POINT; THENCE SOUTH 65 DEGREES 05 MINUTES 58 SECONDS EAST A DISTANCE OF 1.15 FEET TO A POINT; THENCE SOUTH 86 DEGREES 12 MINUTES 04 SECONDS WEST A DISTANCE OF 14.42 FEET TO A POINT; THENCE SOUTH 59 DEGREES 40 MINUTES 32 SECONDS WEST A DISTANCE OF 5.73 FEET TO A POINT; THENCE SOUTH 47 DEGREES 23 MINUTES 18 SECONDS WEST A DISTANCE OF 12.29 FEET TO A POINT; THENCE SOUTH 78 DEGREES 11 MINUTES 13 SECONDS WEST A DISTANCE OF 19.66 FEET TO A POINT; THENCE SOUTH 46 DEGREES 11 MINUTES 30 SECONDS WEST A DISTANCE OF 44.72 FEET TO A POINT; THENCE SOUTH 00 DEGREES 22 MINUTES 01 SECONDS EAST A DISTANCE OF 24.14 FEET TO A POINT; THENCE SOUTH 40 DEGREES 27 MINUTES 03 SECONDS EAST A DISTANCE OF 9.21 FEET TO A POINT; THENCE NORTH 75 DEGREES 37 MINUTES 25 SECONDS EAST A DISTANCE OF 19.96 FEET TO A POINT; THENCE NORTH 79 DEGREES 34 MINUTES 01 SECONDS EAST A DISTANCE OF 9.92 FEET TO A POINT; THENCE SOUTH 02 DEGREES 19 MINUTES 28 SECONDS EAST A DISTANCE OF 17.03 FEET TO A POINT; THENCE SOUTH 43 DEGREES 54 MINUTES 31 SECONDS WEST A DISTANCE OF 19.35 FEET TO A POINT; THENCE SOUTH 71 DEGREES 17 MINUTES 22 SECONDS WEST A DISTANCE OF 18.16 FEET TO A POINT; THENCE NORTH 77 DEGREES 05 MINUTES 54 SECONDS WEST A DISTANCE OF 16.10 FEET TO A POINT; THENCE SOUTH 79 DEGREES 26 MINUTES 55 SECONDS WEST A DISTANCE OF 4.97 FEET TO A POINT; THENCE SOUTH 48 DEGREES 54 MINUTES 59 SECONDS WEST A DISTANCE OF 9.01 FEET TO A POINT; THENCE SOUTH 29 DEGREES 15 MINUTES 41 SECONDS WEST A DISTANCE OF 9.90 FEET TO A POINT; THENCE SOUTH 02 DEGREES 34 MINUTES 12 SECONDS WEST A DISTANCE OF 13.57 FEET TO A POINT; THENCE SOUTH 13 DEGREES 03 MINUTES 25 SECONDS WEST A DISTANCE OF 6.06 FEET TO A POINT; THENCE SOUTH 27 DEGREES 19 MINUTES 11 SECONDS WEST A DISTANCE OF 7.79 FEET TO A POINT; THENCE SOUTH 51 DEGREES 59 MINUTES 03 SECONDS WEST A DISTANCE OF 17.67 FEET TO A POINT; THENCE NORTH 72 DEGREES 06 MINUTES 09 SECONDS WEST A DISTANCE OF 10.39 FEET TO A POINT; THENCE SOUTH 85 DEGREES 31 MINUTES 46 SECONDS WEST A DISTANCE OF 6.97 FEET TO A POINT; THENCE SOUTH 37 DEGREES 44 MINUTES 32 SECONDS WEST A DISTANCE OF 14.97 FEET TO A POINT; THENCE SOUTH 32 DEGREES 51 MINUTES 12 SECONDS WEST A DISTANCE OF 14.22 FEET TO A POINT; THENCE SOUTH 40 DEGREES 50 MINUTES 29 SECONDS WEST A DISTANCE OF 16.61 FEET TO A POINT; THENCE SOUTH 21 DEGREES 51 MINUTES 18 SECONDS WEST A DISTANCE OF 13.53 FEET TO A POINT; THENCE SOUTH 10 DEGREES 31 MINUTES 21 SECONDS WEST A DISTANCE OF 8.75 FEET TO A POINT; THENCE SOUTH 22 DEGREES 45 MINUTES 45 SECONDS WEST A DISTANCE OF 26.16 FEET TO A POINT; THENCE SOUTH 02 DEGREES 27 MINUTES 31 SECONDS WEST A DISTANCE OF 21.43 FEET TO A POINT; THENCE SOUTH 12 DEGREES 50 MINUTES 31 SECONDS WEST A DISTANCE OF 23.17 FEET TO A POINT; THENCE SOUTH 31 DEGREES 36 MINUTES 44 SECONDS WEST A DISTANCE OF 10.71 FEET TO A POINT; THENCE SOUTH 15 DEGREES 34 MINUTES 37 SECONDS WEST A DISTANCE OF 19.51 FEET TO A POINT; THENCE SOUTH 40 DEGREES 03 MINUTES 52 SECONDS WEST A DISTANCE OF 7.25 FEET TO A POINT; THENCE SOUTH 59 DEGREES 29 MINUTES 19 SECONDS WEST A DISTANCE OF 12.60 FEET TO A POINT; THENCE SOUTH 45 DEGREES 49 MINUTES 46 SECONDS WEST A DISTANCE OF 7.88 FEET TO A POINT; THENCE SOUTH 31 DEGREES 07 MINUTES 02 SECONDS WEST A DISTANCE OF 12.79 FEET TO A POINT; THENCE SOUTH 48 DEGREES 54 MINUTES 34 SECONDS WEST A DISTANCE OF 13.88 FEET TO A POINT; THENCE SOUTH 32 DEGREES 37 MINUTES 47 SECONDS WEST A DISTANCE OF 15.07 FEET TO A POINT; THENCE SOUTH 02 DEGREES 45 MINUTES 50 SECONDS EAST A DISTANCE OF 16.81 FEET TO A POINT; THENCE SOUTH 27 DEGREES 58 MINUTES 35 SECONDS EAST A DISTANCE OF 6.53 FEET TO A POINT;

THENCE SOUTH 04 DEGREES 03 MINUTES 35 SECONDS WEST A DISTANCE OF 7.59 FEET TO A POINT; THENCE SOUTH 31 DEGREES 58 MINUTES 47 SECONDS WEST A DISTANCE OF 20.65 FEET TO A POINT; THENCE SOUTH 18 DEGREES 01 MINUTES 05 SECONDS WEST A DISTANCE OF 19.25 FEET TO A POINT; THENCE SOUTH 38 DEGREES 54 MINUTES 30 SECONDS WEST A DISTANCE OF 39.51 FEET TO A POINT; THENCE SOUTH 42 DEGREES 05 MINUTES 36 SECONDS WEST A DISTANCE OF 10.08 FEET TO A POINT; THENCE NORTH 85 DEGREES 10 MINUTES 17 SECONDS WEST A DISTANCE OF 8.57 FEET TO A POINT; THENCE SOUTH 52 DEGREES 14 MINUTES 06 SECONDS WEST A DISTANCE OF 16.41 FEET TO A POINT; THENCE SOUTH 51 DEGREES 10 MINUTES 29 SECONDS WEST A DISTANCE OF 30.13 FEET TO A POINT; THENCE SOUTH 78 DEGREES 51 MINUTES 39 SECONDS WEST A DISTANCE OF 16.71 FEET TO A POINT; THENCE SOUTH 78 DEGREES 54 MINUTES 33 SECONDS WEST A DISTANCE OF 11.43 FEET TO A POINT; SAID POINT BEING NORTH 55 DEGREES 57 MINUTES 52 SECONDS EAST A DISTANCE OF 39.12 FEET FROM A 3/4 INCH OPEN TOP PIPE FOUND; THENCE LEAVING THE CENTERLINE OF THE BRANCH AND CONTINUING WITH SAID COMMON PROPERTY LINE SOUTH 55 DEGREES 57 MINUTES 52 SECONDS WEST A DISTANCE OF 670.23 FEET TO A POINT AT THE CENTERLINE OF JACK'S CREEK, SAID POINT BEING SOUTH 55 DEGREES 57 MINUTES 52 SECONDS WEST A DISTANCE OF 30.47 FEET FROM A 3/4 INCH OPEN TOP PIPE FOUND; THENCE WITH THE CENTERLINE OF JACK'S CREEK IN A NORTHWESTERLY DIRECTION FOR 947 FEET MORE OR LESS, SAID CREEK BEING THE PROPERTY LINE COMMON TO NOW OR FORMERLY EAST VILLAGE RESERVE, LLC AND NOW OR FORMERLY JAMES R. COLE AND BEING TRAVERSED BY THE FOLLOWING COURSES AND DISTANCES:

NORTH 28 DEGREES 45 MINUTES 23 SECONDS WEST A DISTANCE OF 18.68 FEET TO A POINT; THENCE NORTH 31 DEGREES 31 MINUTES 05 SECONDS WEST A DISTANCE OF 30.74 FEET TO A POINT; THENCE NORTH 54 DEGREES 45 MINUTES 52 SECONDS WEST A DISTANCE OF 58.10 FEET TO A POINT; THENCE NORTH 39 DEGREES 24 MINUTES 10 SECONDS WEST A DISTANCE OF 25.98 FEET TO A POINT; THENCE NORTH 42 DEGREES 05 MINUTES 22 SECONDS WEST A DISTANCE OF 27.86 FEET TO A POINT; THENCE NORTH 73 DEGREES 43 MINUTES 37 SECONDS WEST A DISTANCE OF 27.69 FEET TO A POINT; THENCE NORTH 71 DEGREES 57 MINUTES 41 SECONDS WEST A DISTANCE OF 27.65 FEET TO A POINT; THENCE NORTH 49 DEGREES 32 MINUTES 12 SECONDS WEST A DISTANCE OF 55.21 FEET TO A POINT; THENCE NORTH 31 DEGREES 50 MINUTES 43 SECONDS WEST A DISTANCE OF 25.83 FEET TO A POINT; THENCE NORTH 31 DEGREES 02 MINUTES 39 SECONDS WEST A DISTANCE OF 45.40 FEET TO A POINT; THENCE NORTH 27 DEGREES 45 MINUTES 56 SECONDS WEST A DISTANCE OF 62.89 FEET TO A POINT; THENCE NORTH 32 DEGREES 12 MINUTES 34 SECONDS WEST A DISTANCE OF 35.35 FEET TO A POINT; THENCE NORTH 36 DEGREES 22 MINUTES 15 SECONDS WEST A DISTANCE OF 37.84 FEET TO A POINT; THENCE NORTH 27 DEGREES 26 MINUTES 33 SECONDS WEST A DISTANCE OF 31.04 FEET TO A POINT; THENCE NORTH 32 DEGREES 25 MINUTES 54 SECONDS WEST A DISTANCE OF 40.55 FEET TO A POINT; THENCE NORTH 25 DEGREES 54 MINUTES 48 SECONDS WEST A DISTANCE OF 34.42 FEET TO A POINT; THENCE NORTH 37 DEGREES 25 MINUTES 32 SECONDS WEST A DISTANCE OF 60.32 FEET TO A POINT; THENCE NORTH 37 DEGREES 47 MINUTES 44 SECONDS WEST A DISTANCE OF 46.47 FEET TO A POINT; THENCE NORTH 34 DEGREES 43 MINUTES 23 SECONDS WEST A DISTANCE OF 40.23 FEET TO A POINT; THENCE NORTH 29 DEGREES 27 MINUTES 38 SECONDS WEST A DISTANCE OF 36.79 FEET TO A POINT; THENCE NORTH 21 DEGREES 36 MINUTES 01 SECONDS WEST A DISTANCE OF 38.04 FEET TO A POINT; THENCE NORTH 33 DEGREES 00 MINUTES 36 SECONDS WEST A DISTANCE OF 43.93 FEET TO A POINT; THENCE NORTH 46 DEGREES 30 MINUTES 09 SECONDS WEST A DISTANCE OF 28.35 FEET TO A POINT; THENCE NORTH 62 DEGREES 45 MINUTES 34 SECONDS WEST A DISTANCE OF 28.67 FEET TO A POINT; THENCE NORTH 56 DEGREES 39 MINUTES 28 SECONDS WEST A DISTANCE OF 22.16 FEET TO A POINT; THENCE NORTH 21 DEGREES 30 MINUTES 59 SECONDS WEST A DISTANCE OF 16.75 FEET TO A POINT AT THE SOUTHEASTERLY RIGHT OF WAY LINE OF US HIGHWAY NO.78 (STATE ROUTE NO.10) (185 FEET FROM SURVEY CENTERLINE AT THIS POINT); THENCE WITH SAID RIGHT OF WAY LINE NORTH 56 DEGREES 02 MINUTES 28 SECONDS EAST A DISTANCE OF 153.89 FEET TO A RIGHT OF WAY MARKER FOUND (DAMAGED); THENCE WITH SAID RIGHT OF WAY LINE NORTH 39 DEGREES 16 MINUTES 20 SECONDS EAST A DISTANCE OF 104.69 FEET TO A 3/4 INCH OPEN TOP PIPE FOUND (155 FEET FROM SURVEY CENTERLINE AT THIS POINT); THENCE WITH SAID RIGHT OF WAY LINE NORTH 55 DEGREES 56 MINUTES 26 SECONDS EAST A DISTANCE OF 917.38 FEET TO A 1/2 INCH REBAR FOUND (DISTURBED) BEING THE POINT OF BEGINNING.

SAID TRACT OR PARCEL OF LAND AS DESCRIBED CONTAINS 26.644 ACRES (1,160,647 SQ FT).

BK: 4853 PG: 16-21 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007777 Real Estate Transfer Tax \$0.00 1472021001927

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-E00

(Above Reserved for Recording)

After recording, please return to:

RETURN RECORDED DOCUMENT TO:

Preston & Malcom, P.C.

110 Court Street Post Office Box 984 Monroe, Georgia 308 File No: 01-250

STATE OF GEORGIA

COUNTY OF WALTON

#### LIMITED WARRANTY DEED

THIS INDENTURE is made effective on the 23 day of April, 2021, by **DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA**, a public body corporate and politic of the State of Georgia ("<u>Grantor</u>"), and JACK'S CREEK LANDING, LLC, a Georgia limited liability company ("<u>Grantee</u>").

#### WITNESSETH:

THAT, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) in hand paid and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor does hereby transfer and convey unto Grantee, that certain real property lying in Walton County, Georgia being more fully described in <u>Exhibit "A"</u> attached hereto and made a part hereof, together with all improvements located thereon, if any, together with all rights, members and appurtenances in any manner appertaining or belonging to said property (collectively the "<u>Property</u>");

TO HAVE AND TO HOLD the Property unto Grantee forever in fee simple subject only to (i) those matters set forth on <u>Exhibit "B"</u> attached hereto and made a part hereof (hereinafter the "<u>Permitted Encumbrances</u>"), (ii) the covenants restricting the development and use of the Property set forth in <u>Exhibit "C"</u> attached hereto and made a apart hereof (hereinafter the "<u>Covenants,</u> <u>Conditions and Restrictions</u>"), and Grantor shall warrant and forever defend the right, title and interest to the Property unto Grantee against the claims of all persons claiming by, through or under Grantor but against none other. "Grantor" and "Grantee" shall include their respective heirs, successors and assigns. IN WITNESS WHEREOF, Grantor has executed this deed as of the day and year first set forth above.

Signed, sealed and delivered **GRANTOR**: in the presence of: DEVELOPMENT **AUTHORITY** OF WALTON COUNTY, a public body corporate and politic of the State of Georgia Unofficial Witnes By: Name: eas HHHMM Title: ublic My commission expire [SEAL] ORGIA NOTARE 30, 2022 William Mar

#### Exhibit "A"

#### Legal Description of the Property

ALL THAT TRACT or parcel of land lying and being in Land Lot 108, 3<sup>rd</sup> Land District, Walton County, Georgia, containing 26.6+/- acres as shown on that certain plat of survey prepared for Development Authority of Walton County by Dills-Jones & Associates, Inc., certified by Gerald T. Batchelor, Ga. R.L.S. No. 2238, dated May 12, 2006, which plat is recorded at **Plat Book 99, Page 112**, Walton County, Georgia records, and which plat is incorporated herein by reference for a more complete description of the Property.

#### Exhibit "B"

#### **Permitted Encumbrances**

- 1. All taxes for the year 2021 and subsequent years which are a lien but not yet due and payable.'
- 2. Covenants, Conditions and Restrictions set forth herein.
- 3. All matters of record.



#### Exhibit "C"

#### **Covenants, Conditions and Restrictions**

Grantor and Grantee covenant and agree that the conveyance of the Property by Grantor to Grantee pursuant to this Deed is made subject to the Covenants, Conditions and Restrictions set forth herein.

A. <u>Definitions</u>. The terms used herein shall generally be given their natural, commonly accepted definitions except as otherwise specified. Capitalized terms shall be defined as set forth below.

1. "Environmental Laws": All federal and state laws, regulations, statutes, ordinances, rules, regulations, orders, determinations, or court decisions relating to the manufacture, processing, distribution, use, treatment, storage, disposal, transport, handling, discharge, emission, migration, or release of hazardous substances or solid wastes including, without limitation, the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended by the Superfund Amendments and Reauthorization Act of 1986, the Resource Conservation and Recovery Act of 1976, as amended by the Used Oil Recycling Act of 1980, the Solid Waste Disposal Act Amendments of 1980, and the Hazardous and Solid Waste Amendments of 1984.

2. "<u>Hazardous Substances</u>": any hazardous or toxic substance or waste as those terms are defined by any applicable Federal, state, or local law or regulation and asbestos, petroleum products and oil, and any other materials regulated by Environmental Laws.

3. "<u>Official Records</u>": The Clerk of the Superior Court of Walton County, Georgia, or such other place which is designated as the official location for recording of deeds and similar documents affecting title to real estate.

4. "<u>Person</u>": A natural person, a corporation, a partnership, a trustee, or any other legal entity.

**B.** <u>Use Restrictions and Rules.</u> The following terms and provisions shall apply to the Property:

1. <u>Restricted Activities.</u> The following activities are prohibited on the Property:

(a) any activity which emits foul or obnoxious odors, fumes, dust, smoke, or pollution outside the Property or which creates noise, unreasonable risk of fire or explosion, or other conditions which tend to disturb the peace or threaten the safety of the occupants and invitees of nearby properties; provided, nothing herein shall preclude normal and customary operation of any restaurant or hospital facility;

- (b) any activity which violates local, state, or Federal laws or regulations;
- (c) outside burning of trash, leaves, debris, or other materials.
- 2. Prohibited Conditions. The following shall be prohibited on the Property:

(a) plants, animals, devices, or other things of any sort whose activities or existence in any way is noxious, dangerous, unsightly, unpleasant, or of a nature as may diminish or destroy the enjoyment of the Property; (b) any sign, fence, wall, hedge, or shrub which does or tends to create a traffic or sight problem;

3. <u>Prohibited Uses.</u> In addition to uses which are restricted by other recorded covenants, conditions, restrictions, or easements, the following uses are prohibited on the Property:

(a) any use which is not otherwise allowable by the laws of the United States or of Georgia or of any political subdivision thereof, including, but not limited to, applicable zoning ordinances of City of Monroe, Georgia and Walton County, Georgia;

(b) any dangerous or unsafe use, such as, for illustration purposes only, the use or storage of explosives;

(c) any use which involves the generation, treatment, storage, or disposal of Hazardous Substances in violation of applicable Environmental Laws, or which poses a substantial risk of release of any Hazardous Substances into the ground, air, surface water, ground water, or any other medium. Notwithstanding anything to the contrary contained in this Exhibit, a prohibited use shall include any use or activity on any unit which would cause the Property to become subject to regulation as a hazardous waste disposal facility under current Environmental Laws;

(d) Armories;

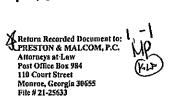
(d) any adult book store, adult video store, adult movie theater, adult entertainment facility, or other establishment selling, renting or exhibiting pornographic materials or drug-related paraphernalia (except that this provision shall not prohibit the operation of a bookstore, grocery store/supermarket, cinema or video store, or service station which carries a broad inventory of books, magazines, videos and/or other materials directed towards the interest of the general public [as opposed to a specific segment thereof]);

(e) Radio and television transmission towers over 35 feet high (unless specifically approved by Grantor);

- (f) Airports and landing areas;
- (g) Heliports (unless specifically approved by Grantor);

(h) Asphalt and concrete batching plants, central mixing plants for cement, mortar, plaster or housing materials;

- (i) Salvage and junk yards; and
- (j) Landfills.



BK: 4853 PG: 22 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007778 Real Estate Transfer Tax \$0.00 1472021001928

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-B00

#### QUITCLAIM DEED IN AID OF TITLE

#### STATE OF GEORGIA COUNTY OF WALTON

THIS INDENTURE, made the 23rd day of April, 2021, between DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA, a public body corporate and politic of the State of Georgia, as party or parties of the first part, hereinafter called Grantor, and JACK'S CREEK LANDING, LLC, a Georgia limited liability company, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of one dollar (\$1.00) and other valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, by these presents does hereby remise, convey and forever QUITCLAIM unto the said Grantee,

All right, title, interest and equity in and to the following described property, to wit:

All that tract or parcel of land, together with all improvements thereon, situate, lying and being in the State of Georgia, County of Walton, City of Monroe, located in Land Lot 108 of the 3rd District, G.M.D. 419, and being designated as 26.644 acres, more or less, according to a survey entitled, "ALTA/NSPS Land Title Survey for: Jack's Creek Landing, LLC & Chicago Title Insurance Company," dated April 7, 2021, prepared by Columbia Engineering, certified by Brandon T. Miller, Georgia Registered Land Surveyor No. 2945, recorded in Plat Book 120, pages 80-81, Clerk's Office, Walton County Superior Court. Reference to said survey is hereby made and the same is incorporated herein for a more complete description of the property conveyed.

This Deed is given in conjunction with a Limited Warranty Deed of even date herewith between the parties in aid of title to avoid any gaps or overlaps in the conveyance herein.

TO HAVE AND TO HOLD the said described premises to Grantee, so that neither Grantor nor any person or persons claiming under Grantor shall at any time, by any means or ways, have, claim or demand any right to title to said premises or appurtenances, or any rights thereof.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:

Witness

blic

My commission expires:

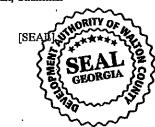


**GRANTOR**:

#### DEVELOPMENT AUTHORITY OF WALTON COUNTY, a public body corporate and politic of the

State of Georgia By:

W. Morris lan. Chairman



Realkey	Perskey Taxtype Tt_Desc	Asmtpct	CovExempt	HSExempt	Millage	EstTax	Accke
		(There are	no records to view)				
			The second the second				
Gross Asmt :	331,360	Total Est Tax :	0.00	3	Tables		Close

GEORGIA SURVEYOR CERTIFICATION This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plats, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

# BRANDON T. MILLER, RLS No. 2945



# FEBRUARY 1, 2021.

UPON THE LOCATION DESCRIPTION CONTAINED IN THE RECORD DOCUMENT.)

- COUNTY, GEORGIA RECORDS. RECORDED IN DEED BOOK 13, PAGE 334, AFORESAID RECORDS.
- RECORDED IN DEED BOOK 23, PAGE 250, AFORESAID RECORDS. WITHIN GMD 419 (TOWNS).
- DEED BOOK 40, PAGE 432, AFORESAID RECORDS. UNABLE TO DETERMINE EXACT LOCATION FROM RECORD DOCUMENT.
- DESCRIPTION IN RECORD DOCUMENT.
- AFORESALD RECORDS DOES AFFECT SUBJECT PROPERTY. PORTION OF RIGHT OF WAY OF US HIGHWAY NO. 78.
- DEED BOOK 209, PAGE 557, AFORESAID RECORDS. DOES NOT AFFECT SUBJECT PROPERTY. RIGHT OF WAY IS ALONG STATE ROUTE NO. 83.
- RECORDED IN DEED BOOK 2386, PAGE 47, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.
- BOOK 2386, PAGE 49, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.

### **GENERAL NOTES:**

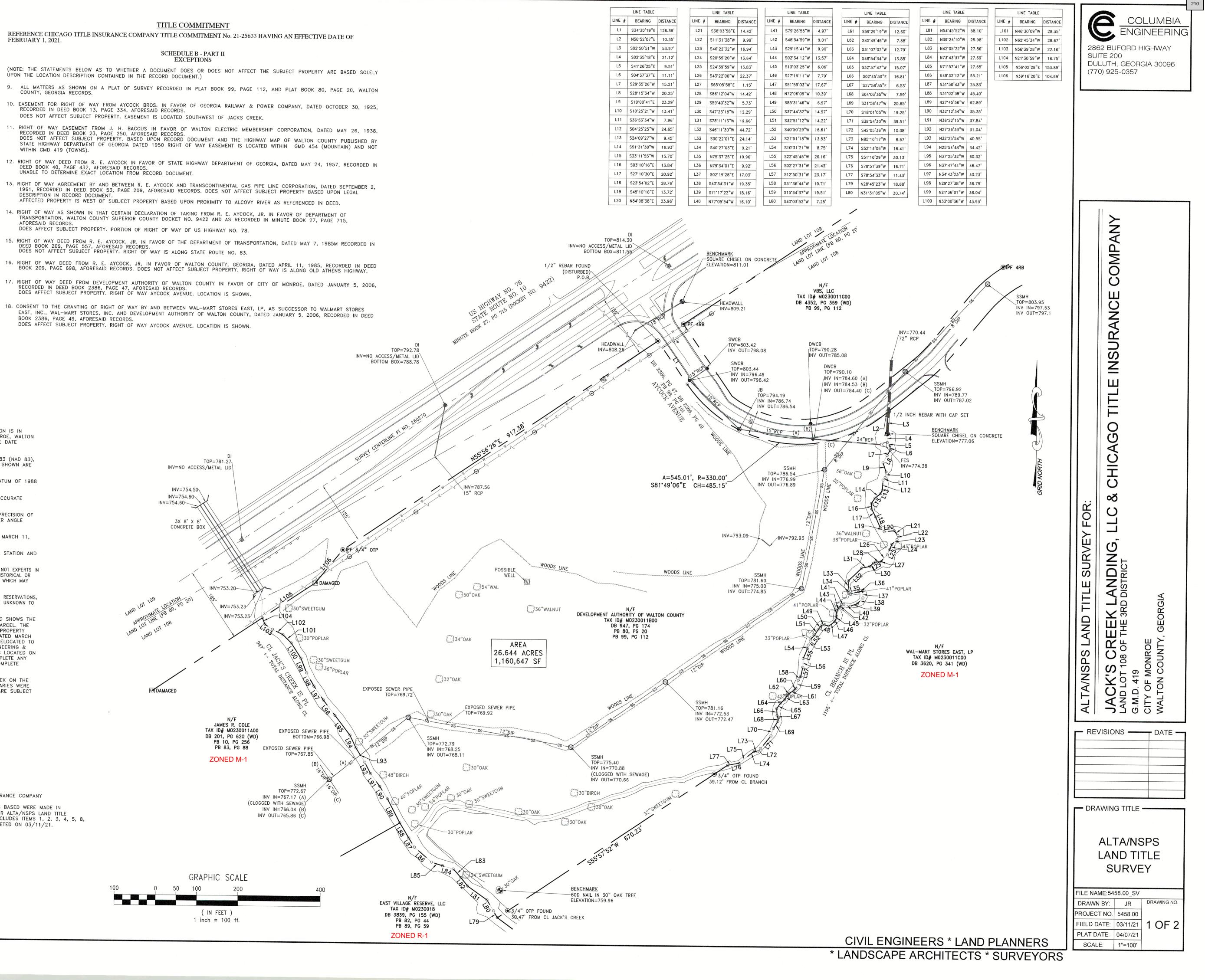
- 1. BY GRAPHIC PLOTTING ONLY, A PORTION OF THE PROPERTY SHOWN HEREON IS IN SPECIAL FLOOD HAZARD AREA ZONE A. ACCORDING TO THE CITY OF MONROE, WALTON COUNTY FEMA FLOOD INSURANCE RATE MAP NO. 13297C0137E, EFFECTIVE DATE DECEMBER 8, 2016.
- 2. THE BEARING BASE FOR THIS SURVEY IS NORTH AMERICAN DATUM OF 1983 (NAD 83), GEORGIA STATE PLANE COORDINATE SYSTEM, WEST ZONE. ALL DISTANCES SHOWN ARE SURFACE DISTANCES.
- 3. THE VERTICAL DATUM FOR THIS SURVEY IS NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88), GEOID 12B. 4. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE
- WITHIN I FOOT IN 261,4// FEET. 5. THE FIELD CLOSURE UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 13,608 FEET AND AN ANGULAR ERROR OF 3.8 SECONDS PER ANGLE
- POINT, AND WAS ADJUSTED USING LEAST SQUARES 6. THE FIELD DATA COLLECTED TO SUPPORT THIS PLAT WAS COMPLETED ON MARCH 11, 2021
- 7. EQUIPMENT USED FOR MEASUREMENTS IS AS FOLLOWS: TRIMBLE S7 TOTAL STATION AND A TRIMBLE R6 GPS RECEIVER WITH THE eGPS NETWORK.
- 8. LAND SURVEYORS, AS LICENSED PROFESSIONALS BY THE STATE OF GEORGIA, ARE NOT EXPERTS IN THE IDENTIFICATION OF WETLANDS, CEMETERIES OR BURIAL GROUNDS, ITEMS OF HISTORICAL OR CULTURAL SIGNIFICANCE; THEREFORE EXCEPTION IS TAKEN TO ANY SUCH MATTERS WHICH MAY EXIST WITHIN THE LIMITS OF THIS SURVEY.
- 9. PROPERTIES WITHIN THE LIMITS OF THIS SURVEY MAY BE SUBJECT TO EASEMENTS, RESERVATIONS, RIGHTS OF WAY, OR RESTRICTIONS WHICH ARE NOT RECORDED OR ARE OTHERWISE UNKNOWN TO THE SURVEYOR THEREFORE EXCEPTION IS TAKEN TO ANY SUCH ITEMS.
- 10. PLAT BOOK 99 PAGE 112 DEPICTS THE SUBJECT SURVEYED PROPERTY AND SHOWS THE LOCATION OF THREE (3) GRAVES CENTRALLY LOCATED ON THE SUBJECT PARCEL. THE PHASE I ENVIRONMENTAL ASSESSEMENT REPORT PREPARED BY DICKINSON PROPERTY SCIENCES, INC. FOR THE DEVELOPMENT AUTHORITY OF WALTON COUNTY DATED MARCH 13, 2020 INCLUDES DOCUMENTATION THAT STATES THESE GRAVES WERE RELOCATED TO REST HAVEN CEMETERY IN DOWNTOWN MONROE, GEORGIA. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT FIND ANY VISIBLE SURFACE EVIDENCE OF GRAVES LOCATED ON THIS PROPERTY. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT COMPLETE ANY SUBSURFACE EXPLORATION ON THE SUBJECT PROPERTY TO VERIFY THE COMPLETE REMOVAL OF PAST GRAVE SITES.
- 11. THE SUBJECT SURVEYED PROPERTY IS PARTIALLY BOUNDED BY JACKS CREEK ON THE SOUTHWEST AND A UNNAMED BRANCH ON THE EAST. THE WATER BOUNDARIES WERE SURVEYED BETWEEN MARCH 1 - 11, 2021 AND THESE WATER COURSES ARE SUBJECT TO CHANGE DUE TO NATURAL CAUSES.
- 12. NO BUILDINGS WERE OBSERVED ON THE SUBJECT SURVEYED PROPERTY.

### SURVEYOR'S CERTIFICATION:

HEREBY CERTIFY TO: JACK'S CREEK LANDING, LLC & CHICAGO TITLE INSURANCE COMPANY THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 8, 11(b), 13, 16, AND 17 OF TABLE A THEREOF. THE FIELDWORK WAS COMPLETED ON 03/11/21.

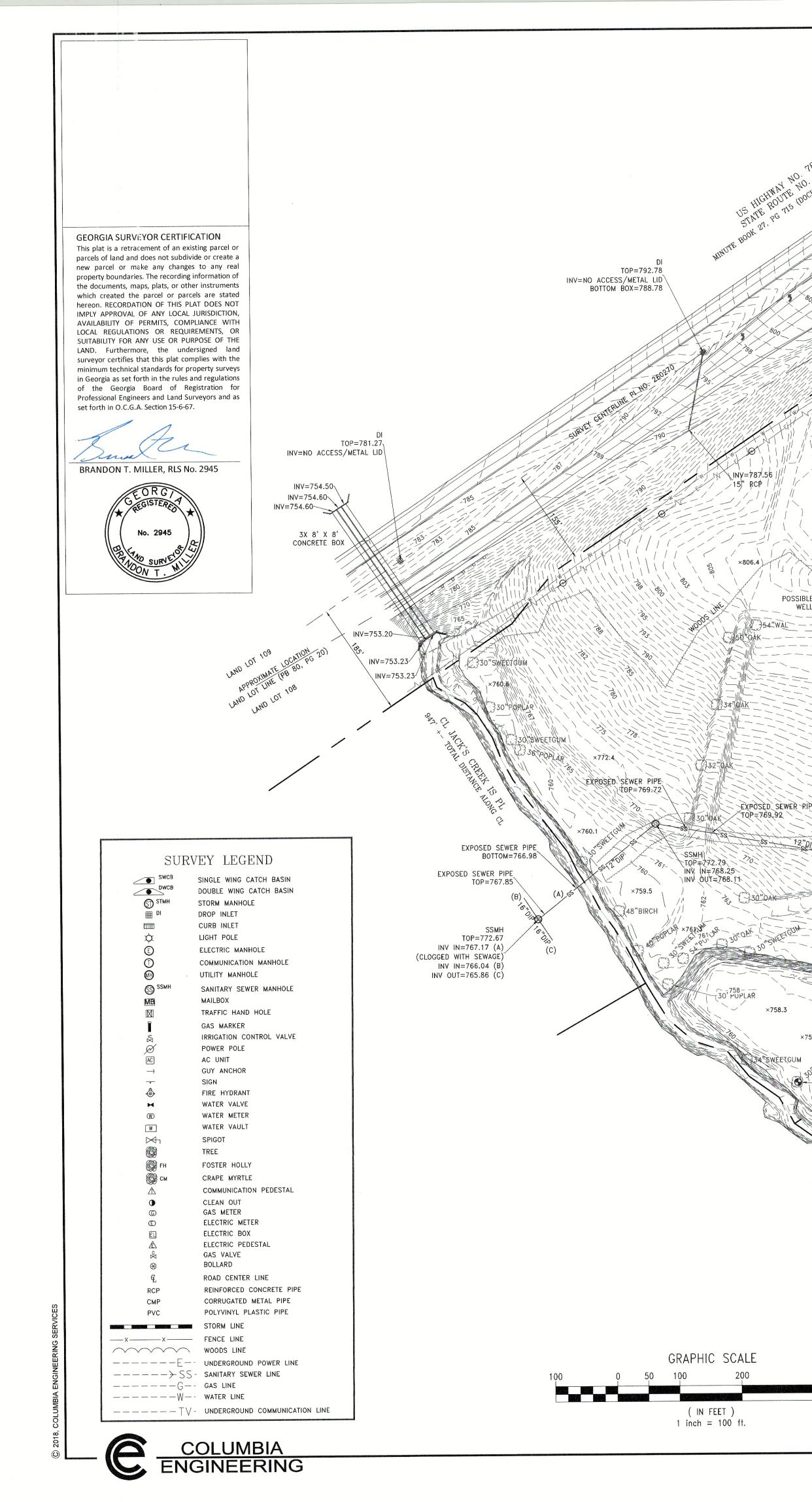
DATE OF PLAT OR MAP: 04/07

BRANDON T. MILLER, RLS No. 2945









# TOR=781.16 INV 1N=772.53 INV OUT=772.47 ×764.4 (CLOGGED WITH SEWAGE) /

TOP=814.30

HEADWALL

NV=808.26

×806.4

TOP=775.40

330"BIRCF

×760.5

-60D NAIL IN 30" OAK TREE

ELEVATION=759.96

30."OAK

BENCHMAR

YNY HN=770.88

TNV OUT=770.66

×805.

×799.7

×798.9

WOODS LINE

BENCHMAR

ELEVATION=811.01

SQUARE CHISEL ON CONC

-TOP=803.42

SWCB

INV OUT=798.08

TOP=803.44

INV IN=796.49

INV OUT=796.42

TOP=794.19

/INV IN=786.74

INV OUT=786.5

TOP=786,54

INV IN=776.99

INV OUT=776.8

×794 4

TOP=781.60

100 IN=775,00

HNV OUT = 774.85

INV=NO ACCESS/METAL LID BOTTOM BOX=811.55

> ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 107, 108, 109, 131, 132, AND 133, 3RD DISTRICT, TOWN G.M.D. 419, WALTON COUNTY, GEORGIA, BEING TRACT NO. 1, CONTAINING 173.180 ACRES, AS SHOWN ON A PLAT OF SURVEY PREPARED FOR THE R. E. AYCOCK STATE BY JOHN F. BREWER AND ASSOCIATES, CERTIFIED BY JOHN F. BREWER, REGISTERED PROFESSION LAND SURVEYOR NO. 2115, DATED JULY 26, 1994, REVISED SEPTEMBER 2, 1998, RECORDED IN PLAT BOOK 80, PAGE 20, CLERK'S OFFICE, WALTON SUPERIOR COURT. REFERENCE IS HEREBY MADE TO SAID PLAT OF SURVEY, AND THE SAME IS INCORPORATED HEREIN FOR A MORE COMPLETE DESCRIPTION OF THE PROPERTY CONVEYED.

**AS-RECORDED** 

LEGAL DESCRIPTION

ACCORDING TO SUCH PLAT OF SURVEY, THE TRACT HEREIN IS MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF THE SOUTHWESTERLY RIGHT OF WAY OF STATE ROUTE NO. 83, A/K/A PIPE LINE ROAD AND UNISIA DRIVE (SHOWN AS BEING 80 FEET IN WIDTH) WITH THE SOUTHEASTERLY RIGHT OF WAY OF U. S HIGHWAY 78 (SHOWN AS HAVING A VARIABLE RIGHT OF WAY); RUNNING THENCE ALONG SAID RIGHT OF WAY OF STATE ROUTE NO. 83 SOUTH 28 02'49" EAST 303.32 FEET TO A POINT; CONTINUING THENCE SOUTH 27.53'33" EAST 476.28 FEET TO A POINT; CONTINUING THENCE SOUTH 27.46'55" EAST 179.57 FEET TO A POINT; CONTINUING THENCE SOUTH 27.39'47" EAST 156.58 FEET TO A POINT; CONTINUING THENCE SOUTH 27.53'44" EAST 146.58 FEET TO A POINT; CONTINUING THENCE SOUTH 28 09'23" EAST 136.57 FEET TO A POINT; CONTINUING THENCE SOUTH 28 52'26" EAST 256.58 FEET TO A POINT; CONTINUING THENCE SOUTH 29'00'47" EAST 306.38 FEET TO A POINT; CONTINUING THENCE SOUTH 29'06'21" EAST 315.02 FEET TO A POINT; CONTINUING THENCE SOUTH 29'07'58" EAST 451.87 FEET TO A POINT; CONTINUING THENCE SOUTH 29'12'40" EAST 287.80 FEET TO A POINT; CONTINUING THENCE SOUTH 29'28'49" EAST 170.41 FEET TO A

THENCE SOUTH 28:40'55" EAST 145.38 FEET TO A POINT; CONTINUING THENCE SOUTH 28:53'59" EAST 174.06 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 61.06'01" WEST 15.0 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 28.53'59" EAST 55.37 FEET TO AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF SUCH RIGHT OF WAY BY THE CENTERLINE OF JACKS CREEK, WHICH FORMS THE BOUNDARY OF THE SUBJECT PROPERTY AT THIS POINT; RUNNING THENCE ALONG THE CENTERLINE OF JACKS CREEK SOUTH 61'08'15" WEST 11.51 FEET TO A POINT; CONTINUING THENCE SOUTH 70'43'37" WEST 92.71 FEET TO A POINT; CONTINUING THENCE SOUTH 62'15'04" WEST 98.36 FEET TO A POINT; CONTINUING THENCE SOUTH 67.09'49" WEST 69.06 FEET TO A POINT; CONTINUING THENCE SOUTH 68'32'29" WEST 165.93 FEET TO A POINT; CONTINUING THENCE SOUTH 65'23'21" WEST 390.32 FEET TO A POINT; CONTINUING THENCE SOUTH 55'20'40" WEST 130.77 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A

POINT; CONTINUING THENCE NORTH 73.48'32" WEST 33.74 FEET TO A POINT; CONTINUING THENCE NORTH 83'38'34" WEST 363.81 FEET TO A POINT; CONTINUING THENCE NORTH 85'29'24 WEST 224.18 FEET TO A POINT; CONTINUING THENCE NORTH 80'47'40' WEST 116.11 FEET TO A POINT; CONTINUING THENCE SOUTH 81'28'17" WEST 113.81 FEET TO A POINT; CONTINUING THENCE NORTH 44'03'41" WEST 121.31 FEET TO A POINT; CONTINUING THENCE NORTH 59'31'41" WEST 54.97 FEET TO A POINT; CONTINUING THENCE NORTH 44'52'34" WEST 60.51 FEET TO A POINT: CONTINUING THENCE NORTH 46'36'37" WEST 195.97 FEET TO A POINT; CONTINUING THENCE NORTH 45'35'31" WEST 118.56 FEET TO A POINT; CONTINUING THENCE SOUTH 75'40'13" WEST 18.78 FEET TO A POINT; CONTINUING THENCE NORTH 35'44'46" WEST 86.31 FEET TO A POINT; CONTINUING THENCE NORTH 44.38'18" WEST 178.35 FEET TO A POINT; CONTINUING THENCE NORTH 49'47'56" WEST 223.01 FEET TO A POINT; CONTINUING THENCE NORTH 46'26'06" WEST 310.54 FEET TO A POINT; CONTINUING THENCE NORTH 48'37'18" WEST 128.86 FEET TO A POINT: CONTINUING THENCE NORTH 46'46'34" WEST 196.23 FEET TO A POINT; CONTINUING THENCE NORTH 53.36'54" WEST 113.48 FEET TO A POINT; CONTINUING THENCE NORTH 37.26'01 WEST 88.60 FEET TO A POINT; CONTINUING THENCE NORTH 47'35'25" WEST 336.54 FEET TO A POINT; CONTINUING THENCE NORTH 53.25'31" WEST 122.86 FEET TO A POINT; CONTINUING THENCE NORTH 31'00'27" WEST 291.35 FEET TO A POINT; CONTINUING THENCE NORTH 33'47'11"

WAY OF U.S. HIGHWAY 78; RUNNING THENCE ALONG SAID RIGHT OF WAY NORTH 56'17'36" EAST 162.75 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 39'35'39" EAST 104.40 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 56'17'36" EAST 1624.59 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 33'42'24" EAST 5.0 FEET TO A RIGHT OF WAY MONUMENT; CONTINUING THENCE ALONG SAID RIGHT OF WAY, FOLLOWING THE CURVATURE THEREOF IN A GENERAL NORTHEASTERLY DIRECTION, AN ARC DISTANCE OF 522.05 FEET (BASED ON A RADIUS OF 6062.1 FEET) TO AN ALUMINUM PIN, THE EXACT BEARING AND DISTANCE BETWEEN THE LATTER TWO POINTS IS SHOWN BY A CHORD WHICH IS NORTH 53'18'28" EAST 521.89 FEET; CONTINUING THENCE NORTH 51'48'39" EAST 213.88 FEET TO THE POINT OF BEGINNING. THIS IS A PORTION OF THAT PROPERTY CONVEYED BY WARRANTY DEED FROM BEULAH P. AYCOCK TO R. E. AYCOCK, JR., DATED JANUARY 1, 1968, RECORDED IN DEED BOOK 76, PAGES 224-227, WALTON COUNTY RECORDS.

POINT; CONTINUING THENCE SOUTH 29'24'43" EAST 215.29 FEET TO A POINT; CONTINUING

INV=770.44

TOP=796.92

BENCHMARK

INV IN=789.77

INV OUT=787.02

ELEVATION=777.06

72" RCP

FES INV=774.38

-41"POPLAR

DWCB

TOP=790.28

INV OUT=785.08

DWCB

TOP=790.10

INV IN=784.60 (A)

INV IN=784.53 (B)

INV OUT=784.40 (C

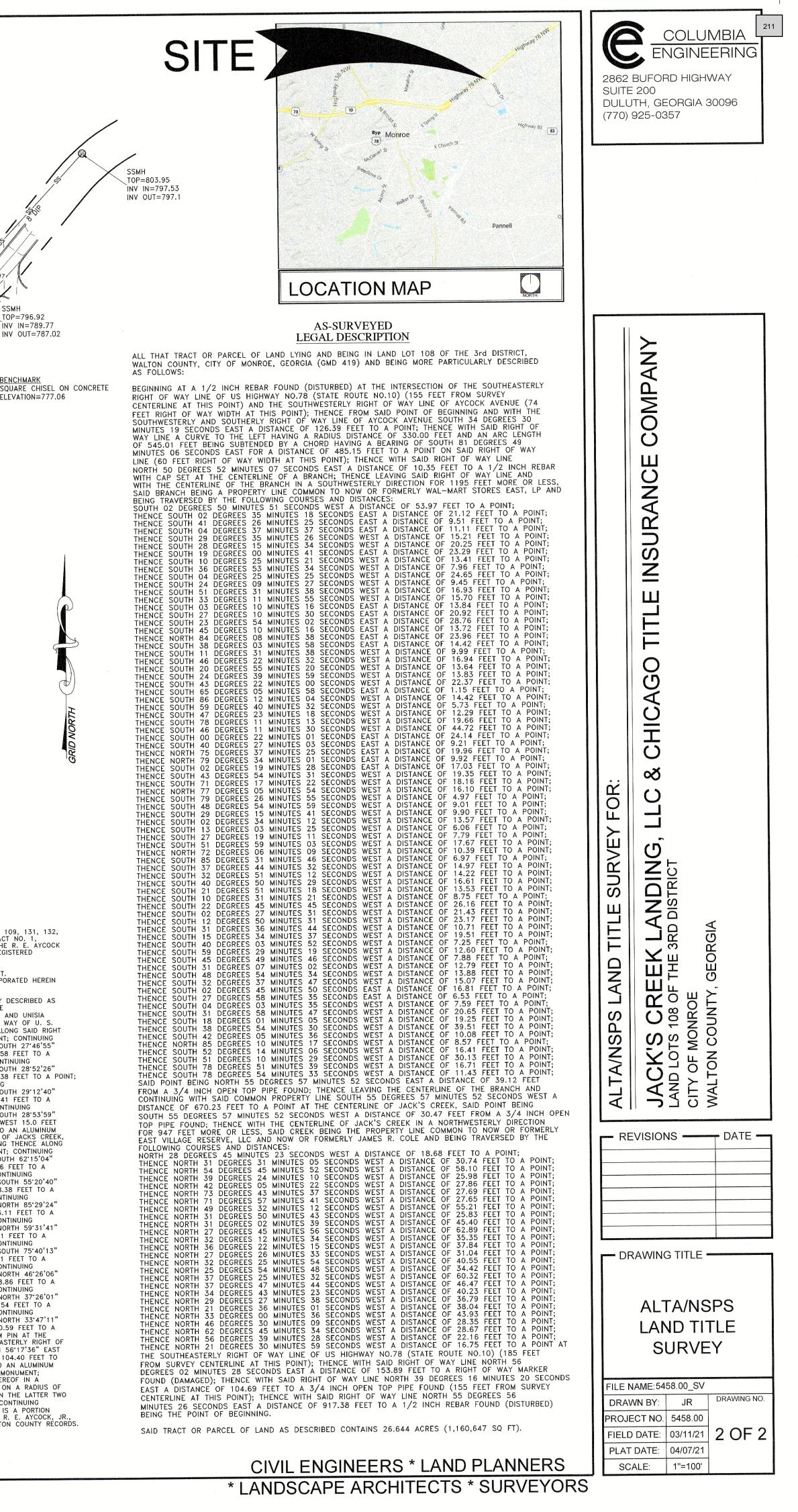
4"RCP

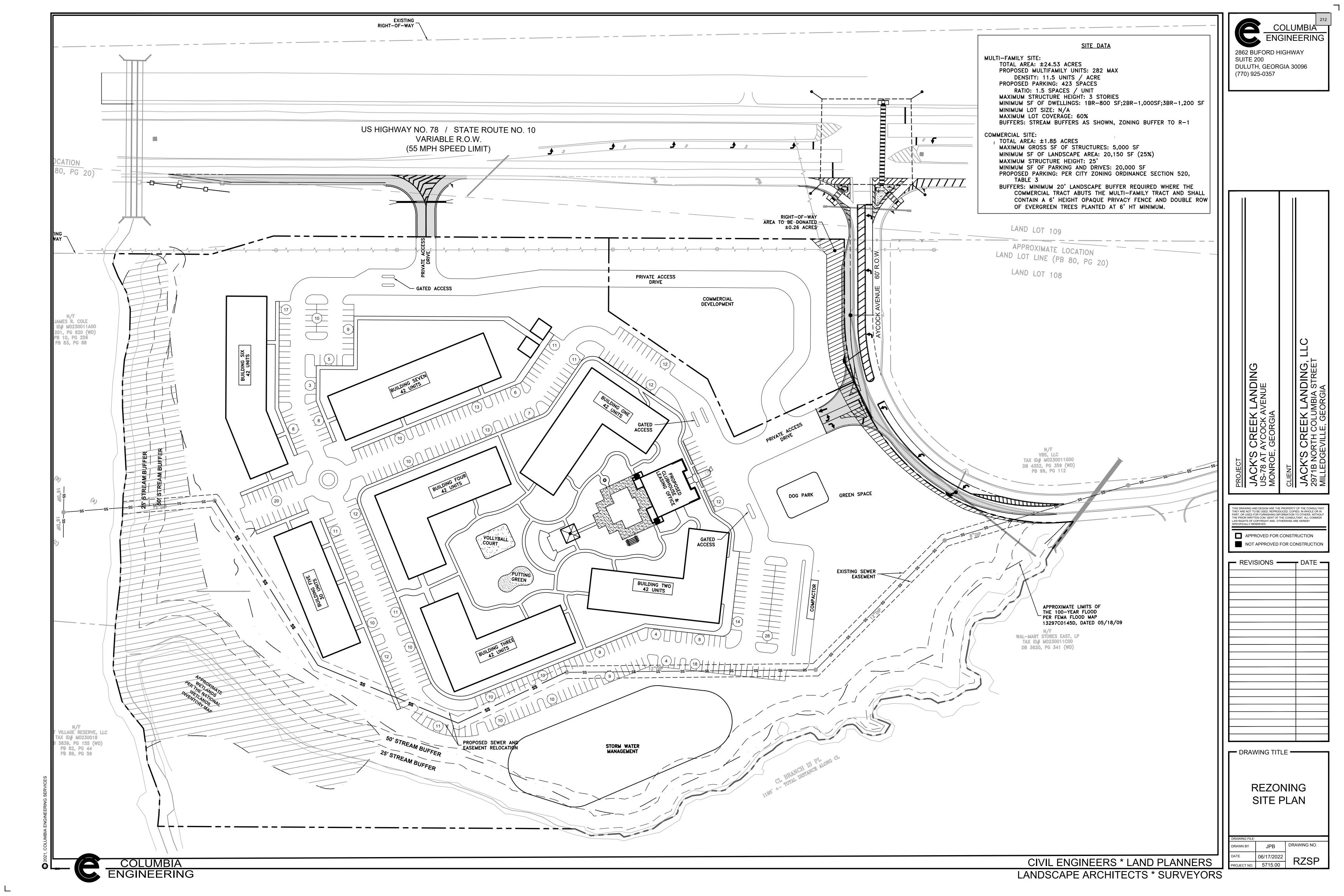
36"WALNUT

8"ROPLAR-

WEST 214.60 FEET TO A POINT; CONTINUING THENCE NORTH 30'13'45" WEST 110.59 FEET TO A POINT; CONTINUING THENCE NORTH 71'54'46" WEST 49.39 FEET TO AN ALUMINUM PIN AT THE POINT OF INTERSECTION OF THE CENTERLINE OF JACKS CREEK WITH THE SOUTHEASTERLY RIGHT OF

×758.2





#### NOTICE TO THE PUBLIC CITY OF MONROE

A petition has been filed with the City of Monroe requesting the property located at the southwest corner of US Hwy 78 and Aycock Ave. (Parcel #MO230011B00) be rezoned from PCD to PCD with modifications.

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on August 16, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on September 13, 2022 at 6:00 P.M. All those having an interest should be present to voice their interest.

# PLEASE RUN ON THE FOLLOWING DATE:

#### July 31, 2022



#### CODE DEPARTMENT

August 5, 2022

To Whom It May Concern:

Be advised that a public hearing before the Planning Commission is scheduled for August 16, 2022 to consider an application for rezoning  $\pm 26.64$  acres located at the southwest corner of US Highway 78 and Aycock Avenue, Parcel #M0230011B00. The property is currently zoned Planned Commercial District (PCD) with a request to change the zoning classification to Planned Commercial District with modifications (PCD). In addition to the rezone request, the Planning Commission will also consider an application requesting a variance from Section 9.16.3.C(2) of the Development Regulations to decrease the minimum number of driveway access points from 3 to 2 at the southwest corner of US Hwy 78 and Aycock Avenue.

As an adjacent property owner, you are officially being notified of these requests. Further notice of these requests will appear in the Walton Tribune on July 31, 2022. All public hearings will be held in the Council Chambers located at City Hall—215 N. Broad St Monroe, GA 30655. Public hearings regarding the rezone request for the property will be as follows:

- Planning Commission—August 16, 2022 at 5:30pm
- City Council—September 13, 2022 at 6:00pm

You are welcome to speak for or against this application during the public hearings; however, your attendance is not required. One week prior to the Planning Commission meeting, copies of the application submittal will be available for viewing online at www.monroega.com by selecting calendar and the date of the meeting you plan to attend for this application.

If you have any questions regarding this letter, please call the City of Monroe Code Department at 770-207-4674.

Sincerely,

Laura Wilson Code Department Assistant





APPLICATION FOR A

## VARIANCE

PUBLIC HEARING INFO.

PLANNING COMMISSION DATE: /////// THE STAR

ADDRESS AND ADDRESS AND ADDRESS ADDRES

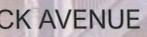
# **JACKS CREEK LANDING**

LOCATED AT THE SOUTHWEST CORNER OF US HIGHWAY 78 AND AYCOCK AVENUE MONROE, GEORGIA

# **REZONING PATTERN BOOK** PLANNED RESIDENTIAL DISTRICT (PRD) SUBMITTED JUNE 2022

OWNER: JACKS CREEK LANDING, LLC 2971B NORTH COLUMBIA STREET MILLEDGEVILLE, GA 31061







**Columbia Engineering** 

2862 Buford Hlghway, Suite 200 Duluth, GA 30096

#### Introduction

On Behalf of Jacks Creek Landing, LLC, the purpose of this pattern book is to provide a development outline and supporting documentation for the 26.6 acre Jack's Creek Landing Planned Commercial Development with Modifications (PCD) in the City of Monroe. The Project is located at the southwest corner of Aycock Avenue and US Highway 78. It is bound by a stream on the western and southern sides, and it is currently zoned PCD (Planned Commercial District) and located within the Corridor Design Overlay District in the City of Monroe.

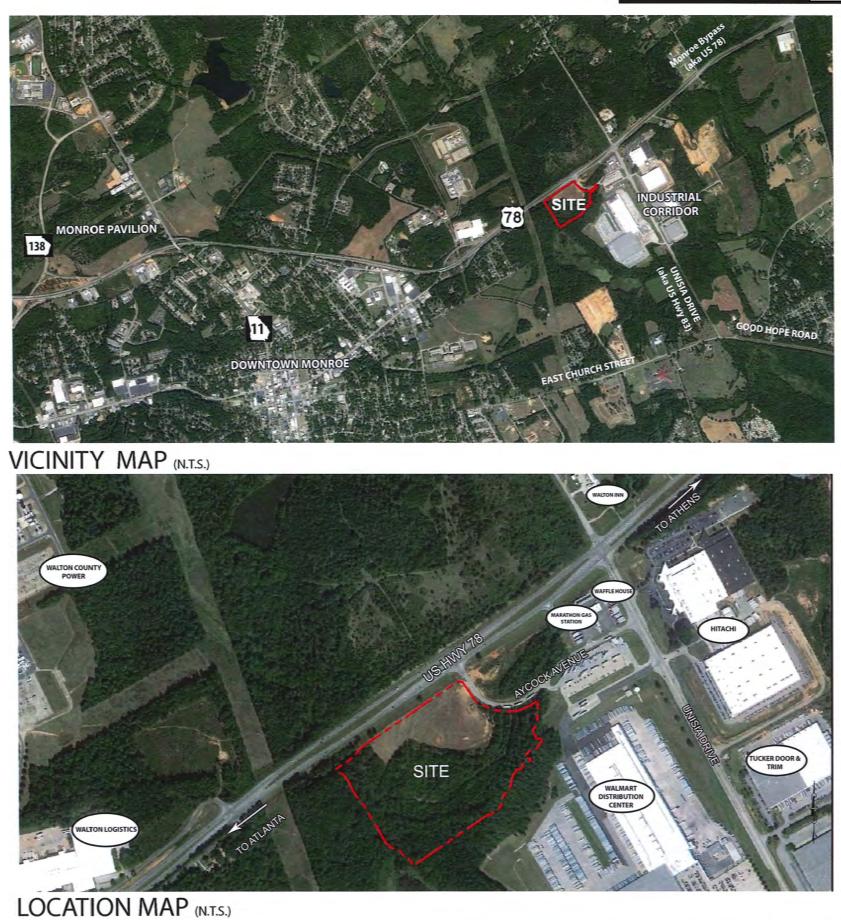
This pattern book is intended to outline the details of how the Jack's Creek Landing mixed use development will meet the Monroe zoning code, and it is intended to accompany a formal request for rezoning of the parcel from PCD to PCD with the modifications set forth.

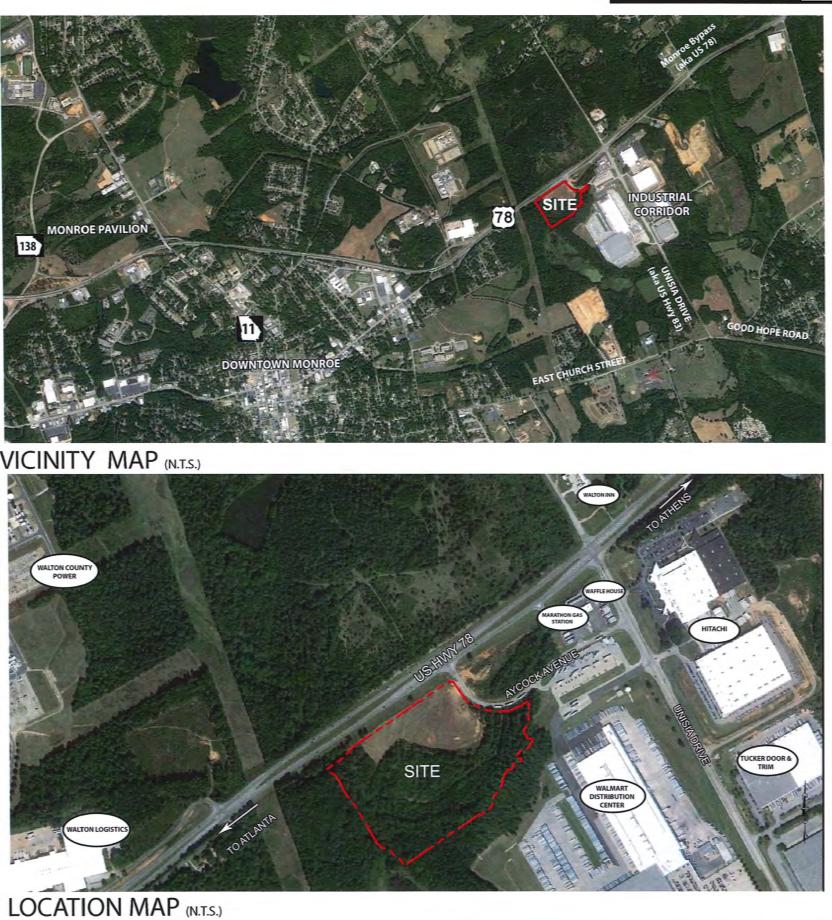
#### **Planning Objective**

Jacks Creek Landing is a Planned Commercial Development that provides high quality multi-family housing as well as a commercial component and associated connectivity between the two. Located along US Highway 78 at Aycock Avenue near the eastern City limits of Monroe, it is intended to provide workforce housing for Monroe and Walton County. Located on a growing industrial corridor and near downtown, it will provide a prime living space for people wanting to make Monroe their home.

The proposed Planned Commerical district will set a standard for quality multifamily development in the Monroe area. In recent years, the City and surrounding areas have seen tremendous growth of single family detached residential subdivisions, and the proposed Jacks Creek Landing Residential community will help maintain a balance among housing types that is needed for a successful community to grow and thrive. Retail destinations such as Monroe Pavilion and downtown Monroe will be easily accessible to residents of this community for both work opportunities as well as entertainment and shopping.

The proposed development meets and exceeds the threshold of 40% open space, and includes amenities above and beyond standard requirements in order to make a special community. The development's commerical corner will have use restrictions and be targeted for community friendly retail that will create a synergy with the residential complex.

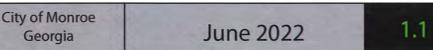




Site

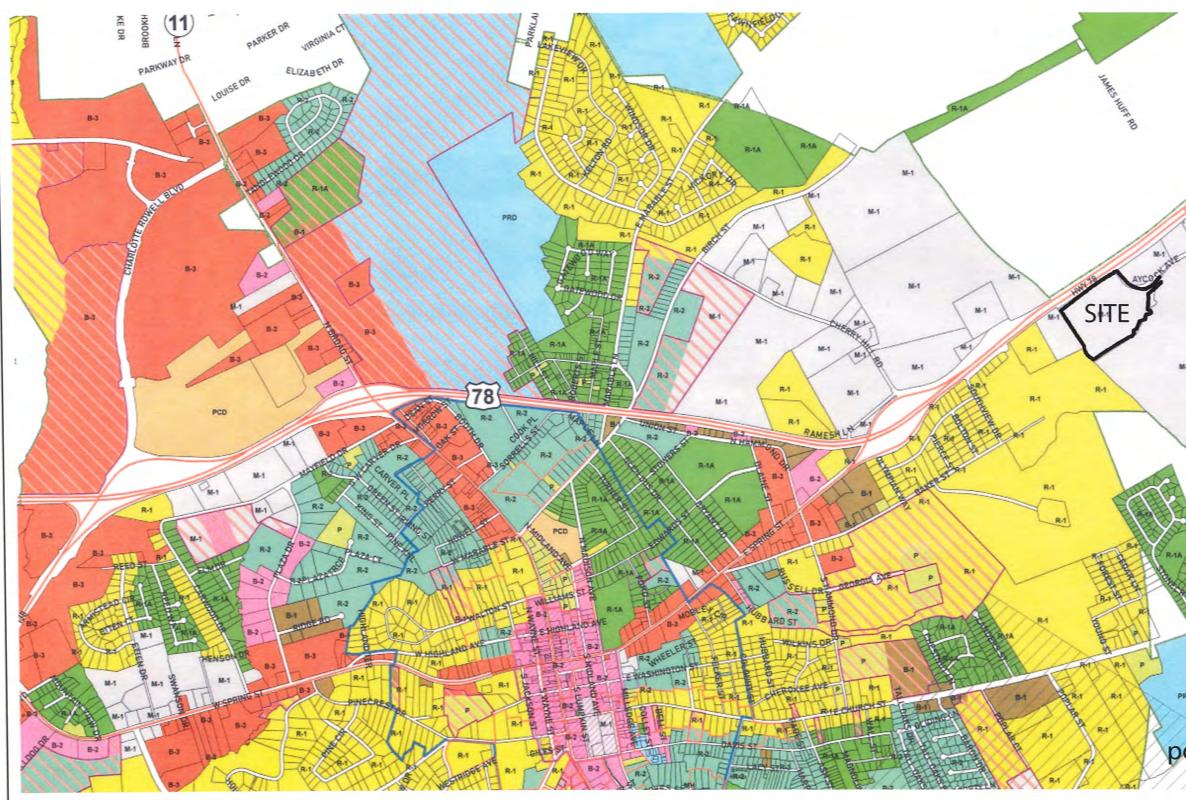
JACK'S CREEK LANDING

### Introduction



#### Zoning

The subject site lies near the eastern boundary of the City and is abutted by public right-of-way and M-1 Industrial zoning for over 90% of the property boundary. The site is currently zoned PCD Planned Commercial District within the City of Monroe jurisdiction. The current Planned Commercial Distrcit with Modifications is the highest and best use for the property, given it's surrounding industrial uses and conenctivity to large non-local streets. The commercial element of this PCD district is located at the intersection of Aycock and US Highway 78 will provide a mix of uses that will diversify this gateway to the City.



Introduction

Architecture Site

## JACK'S CREEK LANDING

219

portion of City of Monroe Zoning per 07/06/21 Zoning Map (N.T.S.)

City of Monroe Georgia

GOOD HOPE RD

June 2022

1.2

#### Future Land Use:

The current City of Monroe Comprehensive Plan identifies the project site as located within the "Northeast Sub-Area". This is a predominantly industrial use area, but the Comprehensive Plan specifically identifies "higher density residential" as an acceptable use with a target of 5%-10% of such use within the area. Additionally, it identifies "Retail" use as acceptable with a targeted goal for 2%-4% of the sub-area The proposed development includes both elements and in appropriate ratios to the overall desired build our of this sub area per the Comprehensive Plan. The project intent of providing workforce housing as well as a commercial component for convenience, goods, or other retail services along the US 78 corridor is consistent with the desirable goals established for this area by the City of Monroe. CITY OF MONROE COMPREHENSIVE PLAN CITY OF MONROE COMPREHENSIVE PLAN

## NORTHEAST SUB-AREA PLAN

#### Existing General Character

The Northeast Monroe sub-area is shown on the following page. This area is primarily zoned for industrial uses. To meet live-work-play objective of the Comprehensive Plan, zoning/codes should adjust to allow higher density residential, commercial, and recreational uses.



#### Future Character

Given the existing industrial characteristics of this part of Monroe and access to SR78, a continued industrial character is anticipated into the future. To achieve the live-work-play objective of the community, form-based codes and zoning should support inclusion of residential, commercial, and recreational uses to balance the predominantly industrial character.

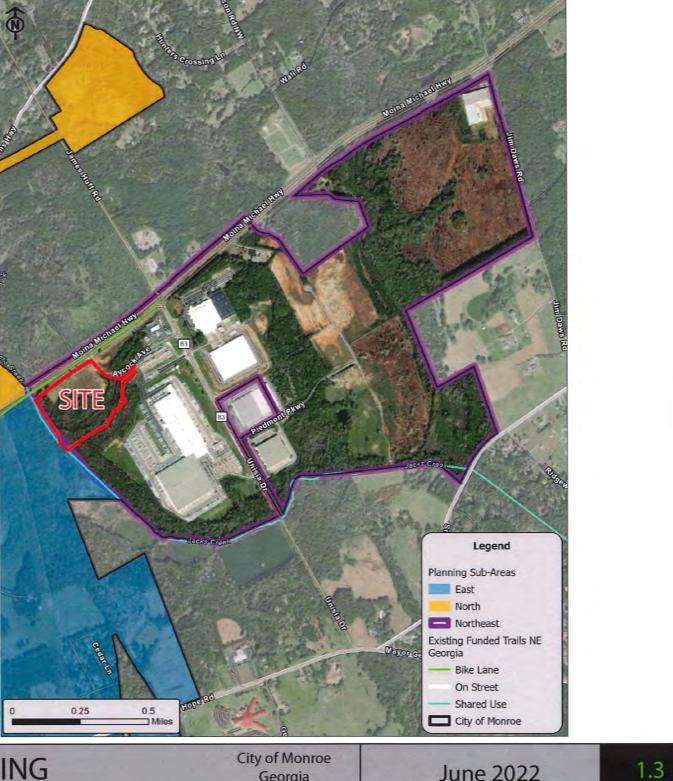
There is currently proposed a residential workforce development for the area. Since this area is mostly owned by the Industrial Development Authority, the City of Monroe should work with the authority to best achieve the goal for economic development and supporting urban form. Industrial land use is planned to dominate this sub-area with focus on light manufacturing (low noise and pollution).

#### Land Use Goal Percentages

The following table shows recommended ranges for site approval considerations. The urban transect is T4 - SD for purposes of development form.

TABLE 15: NORTHEAST LAND USE GOALS

Land Use	Low	High
Industrial	75%	85%
Office	2%	4%
Retail	2%	4%
Parks/Recreation	2%	4%
Residential	5%	10%





Site

Northeast Sub-Area

## JACK'S CREEK LANDING

Georgia

FIGURE 36: NORTHEAST SUB-AREA PLANNING BOUNDARY

#### **Existing Conditions:**

The site is fully surveyed, with existing conditions depicted below. Located at the southwest corner of the intersection of US Highway 78 and Aycock Road, the site contains substantial topographic change. From the high point near the intersection to a low point in the rear, there is approximately 65' of grade transition.

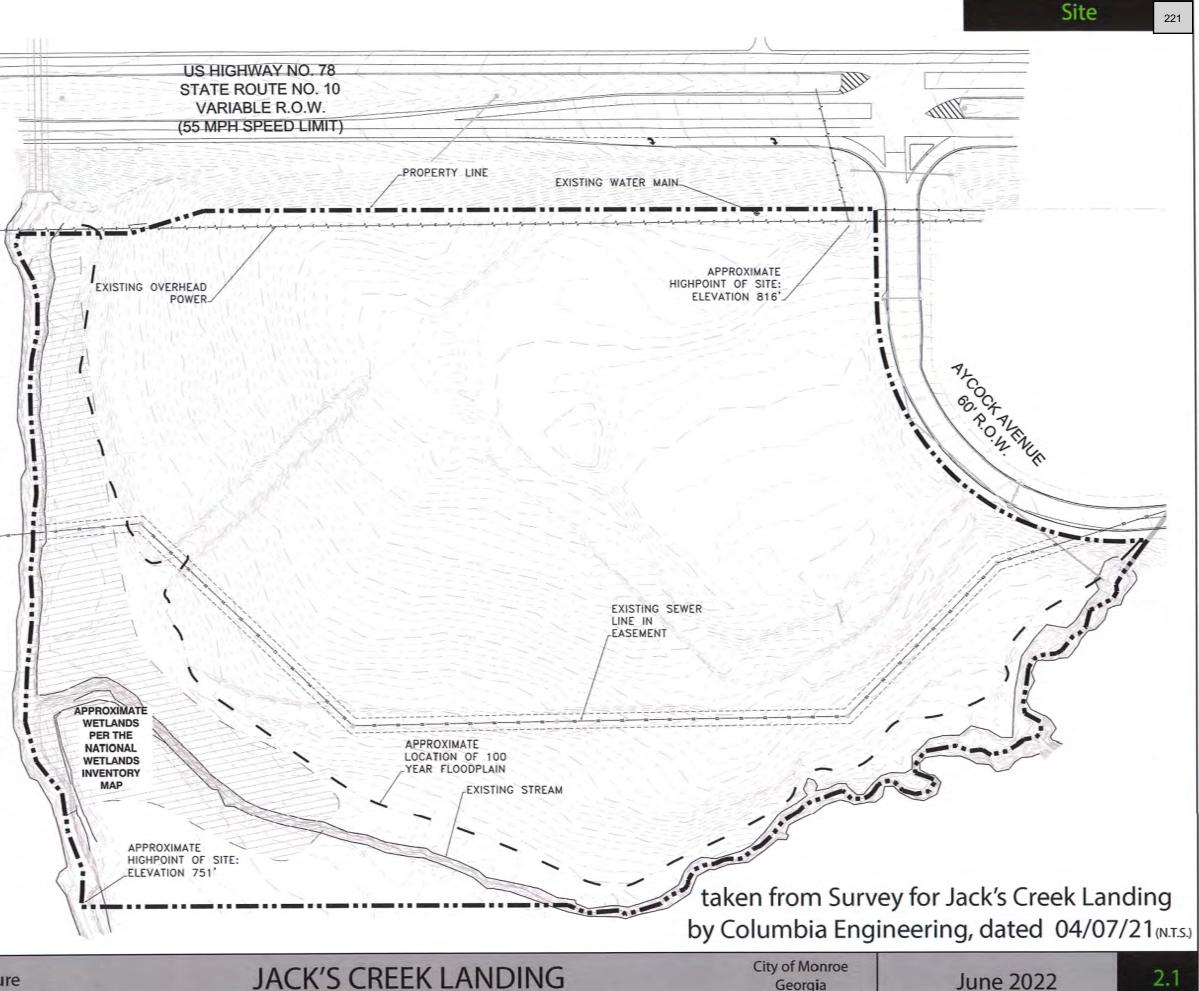
The site is served by power, water, and sewer, with sewer bisecting the site in an easement. The location of sewer impacts the configuration of the development, but does not prohibit the proposed development.

The southern and western boundaries are prohibited from development due to the location of existing streams and associated buffers, 100 year FEMA floodplain, and wetlands. These areas are to remain undisturbed in their wooded condition.

Numerous specimen trees were identified in these areas, and they will provide a substantial buffering effect which will also be amended by on site plantings.

A traffic study was undertaken to evaluate access into and from the site, and the relative speed limits, visibility, and other criteria reguired by GDOT were met to achieve approval for a right-in/right-out with deceleration lane along US Highway 78. and the signalization of Aycock and US Highway 78. Access is also to be attained from Aycock Road, providing residents and customers with separate ways to enter and leave the master planned site.

Site



#### Site Plan:

The proposed site plan will provide for a high quality multifamily housing development with numerous amenities as well as a commercial corner suitable for residents and passing motorists. Site data below identifies development conformance to Monroe standards

#### Multi-family site: ±24.53 acres

proposed multifamily units: 282 max(11.5/ac) proposed parking: 423 spaces (1.5 spaces/unit max) Maximum structure height: 3 stories Minimum SF of dwellings: 1BR-800 sf; 2BR-1,000 sf; 3BR-1,200 sf Minimum lot size: N/A Maximum lot coverage: 60% Required buffers: stream buffers as shown, zoning buffer to R-1

#### Commercial site: ±1.85 acres

Maximum gross sf of structures: 5,000 sf Minimum SF of landscaped area: 20,150 sf (25%) Maximum structure height: 25' height

Minimum SF of parking and drives: 20,000 sf

proposed # of parking spaces: per City zoning ordinance Section 520, Table 3.

Buffers: a minimum 20' landscaped buffer is required where the commercial tract abuts the multifamily tract and shall contain a 6 ft height opaque privacy fence and a double row of evergreen trees, planted at six (6) feet in height, minimum.

The proposed user and final layout must conform to Monroe Highway Corridor Overlay district and uses shall be limited to those approved for B-3 uses in the City of Monroe zoning code. Uses are further restricted to prohibit the following:

Salvage, junk, wrecking, recycling, waste, and scrap yards, adult bookstore, sexually oriented businesses or establishments, pawnshop or loan brokers, other than mortgage loan brokers, rooming and boarding houses, automotive repair and maintenance, except car washes.

#### CDO Corridor Overlay District standards:

a. the development contains a mix of uses consistent with City standards and has clear and legible ingress and egress based on prior transportation analysis of the site.

b. No recognized environmental conditions exist on site per a Phase 1 Environmental Site Assessment.

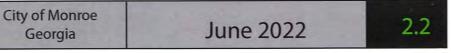
c. Architecture and site design will be harmonious with site and landscape desing as is generally depicted on architectural section of this pattern book

d. Landscape design shall be an integral component of this development. Enhanced buffering of the multifamily component to US Highway 78 will be provided and are depicted in this pattern book.

Site



## Site Plan Rendering (N.T.S.)



#### Site Connectivity

#### US 78 access:

Along US Highway 78, the proposed driveway is in proximity to the intersection with Aycock and therefore does not consist of a median break and full access onto US 78. The proposed right in/right out as depicted has been approved by GDOT and will provide convenient ingress and egress to both the commercial and residential components of this development

#### Avcock Avenue access:

Access from Aycock Avenue is a full access, with widening of Ayock to provide left turn decleration and stacking and right turn deceleration and stacking to facilitate easy movement into and out of the site and reduce the potential for congestion. Aycock Avenue is further designed to provide a future second left turn lane onto US 78 if traffic necessitates.

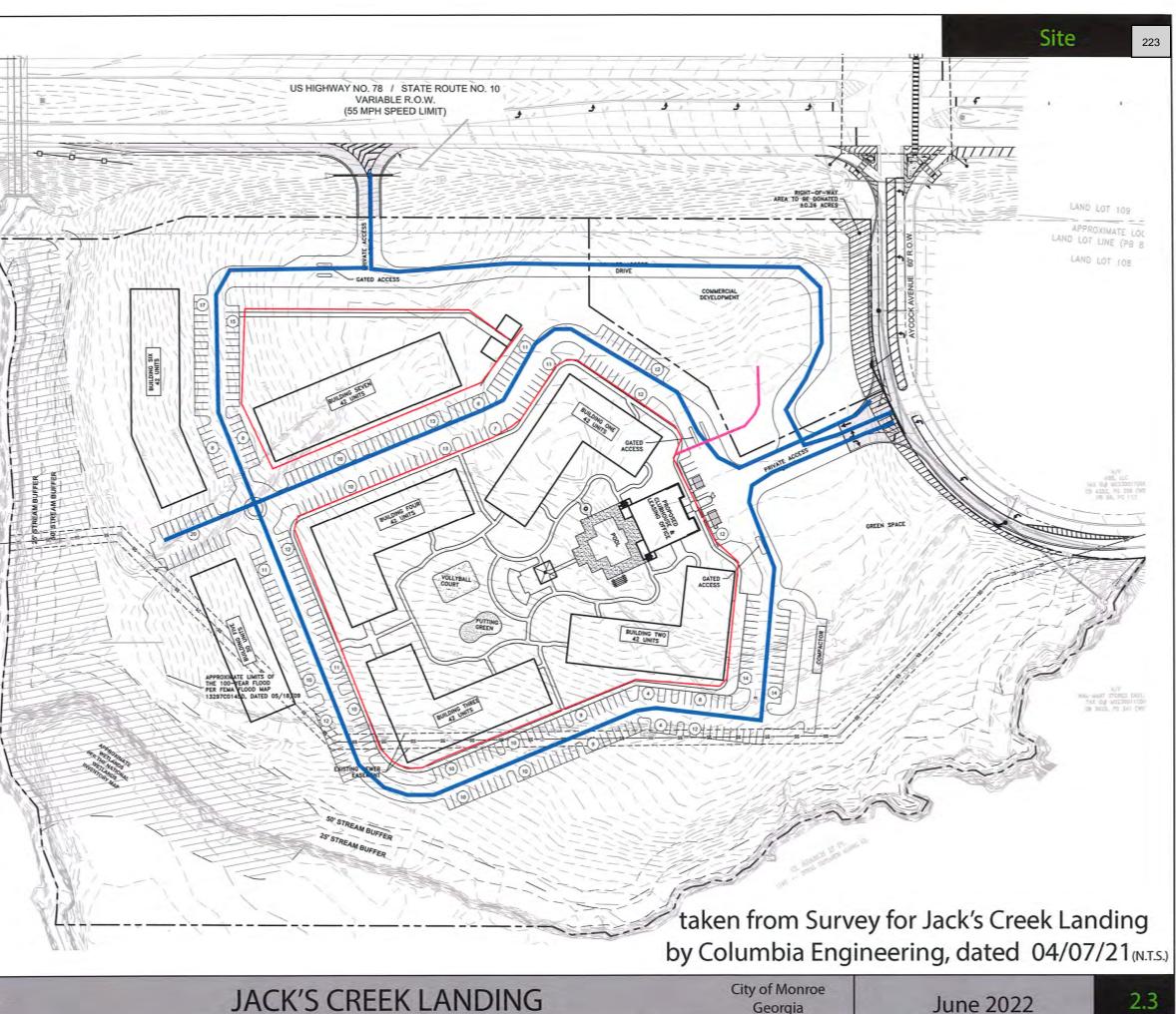
#### Vehicular access within the site:

The community will be served by a private access drive off of Highway 78 and Aycock Avenue. The design gives commercial customers and residents access from both US 78 and Aycock without interfering with each other. The community will be gated and the commercial use is beyond the gated area on its own accessible tract.

#### Pedestrian access within the site:

Sidewalks within the site provide a continuous walking loop as well as pedestrian only paths to amenities and large common spaces. Connectivity will also be available to the commercial corner site for residents convenience.

Site

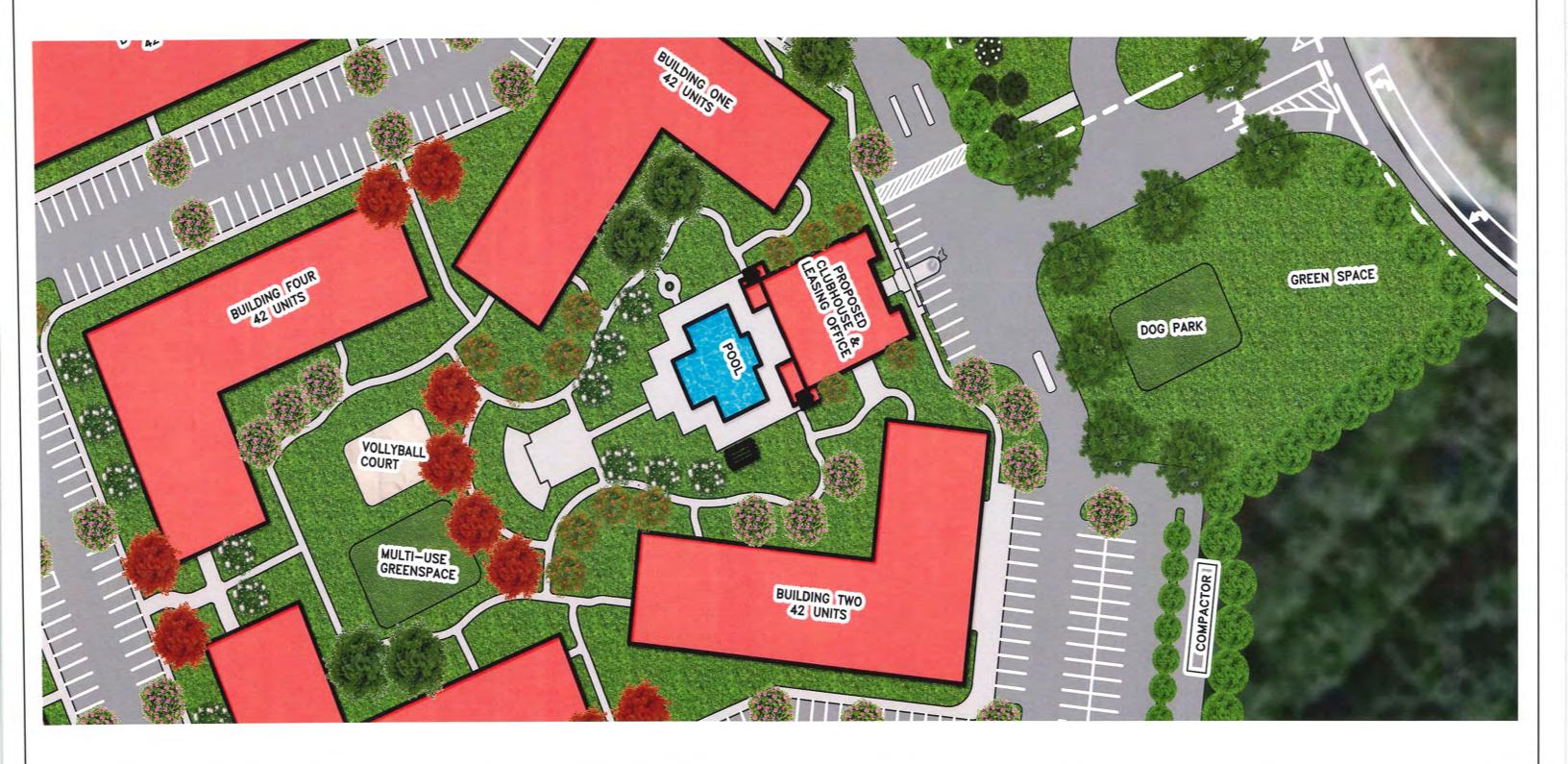


#### Introduction

#### Amenities

The quality of space and life in the proposed multifamily development is elevated above the typical apartment development. This is accomplished by the organization of space on the site, creating a large central green campus atmosphere. It is also accomplished by the high quality amenities on site, which will enhance residents enjoyment of the site and ensure the development is a desirable place to live in Monroe for many years to come. These amenities include:

 volleyball court Clubhouse · Pool cabana, and plaza multi-use greenspace Dog park · lawns, pathways, and benches Pavilion



Site

June 2022

2.4



Site

### Buffering

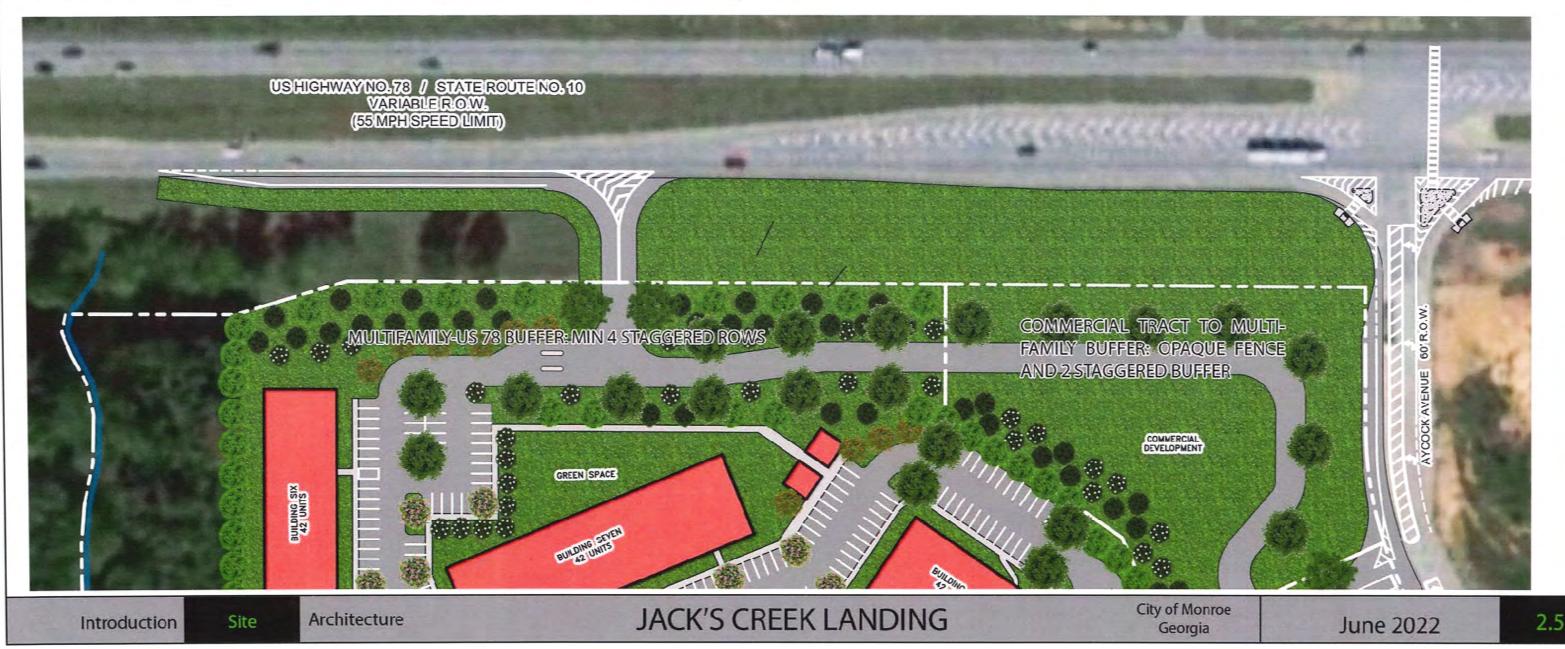
The proposed development consists of a multifamily development featuring 3 story apartment structures as well as a commercial component limited to 25' in height and located at the signalized intersection. While the site will be heavily planted throughout, buffering to adjacent neighbors to the south and west is generally achieved through the large stream buffer, floodplain, and wetlands areas which are to remain undisturbed and contain numerous specimen trees.

### Buffering multifamily on US Highway 78

Buffering views from the US Highway 78 right of way to the multifamily development and vice versa will be accomplished by a planted buffer exceeding the minimm standards set by the City. Where the proposed multifamily development abuts the US Highway 78 right of way, a minimum of 4 staggered rows of evergreen trees shall be planted between the right of way and proposed structures. No more than 30% of a single species shall be used in order to provide an attractive and varying buffer. Buffer plantings are not required in undisturbed areas. **Construction of the development shall be phased to provide grading, stabilization, and planting of US 78 multifamily buffer screening plants prior to multifamily unit vertical construction.** 

### Buffering commercial development to multifamily development

The nature of the project is a mixed use development, but the separation of uses creates the need for buffering between higher and lower uses. For this reason, a minimum 20' landscaped buffer is required to be provided on the commercial tract, where the commercial tract abuts the multifamily tract. This buffer shall contain a 6 ft height opaque privacy fence and a double row of evergreen trees, planted at six (6) feet in height, minimum.



225

Site

Architectural Option B - Parapet roof Proposed architecture features a parapet roof system. Building color palette may be modified as necessary. All proposed multifamily units are 3 stories in height



Introduction

Architecture

Site

## JACK'S CREEK LANDING

## Architecture

226

City of Monroe Georgia

June 2022

3.1

Architectural Option A&B - Landscaped Courtyard Amenities

Arial view of English garden landscaped walkways with outdoor gaming adjacent clubhouse amenities.



Site

# JACK'S CREEK LANDING

## Architecture

Architectural Option A: Gabled roof Proposed architecture features a gabled roof system. Builiding color palette may be modified as necessary. All proposed multifamily units are 3 stories in height



Introduction

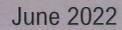
Architecture

Site

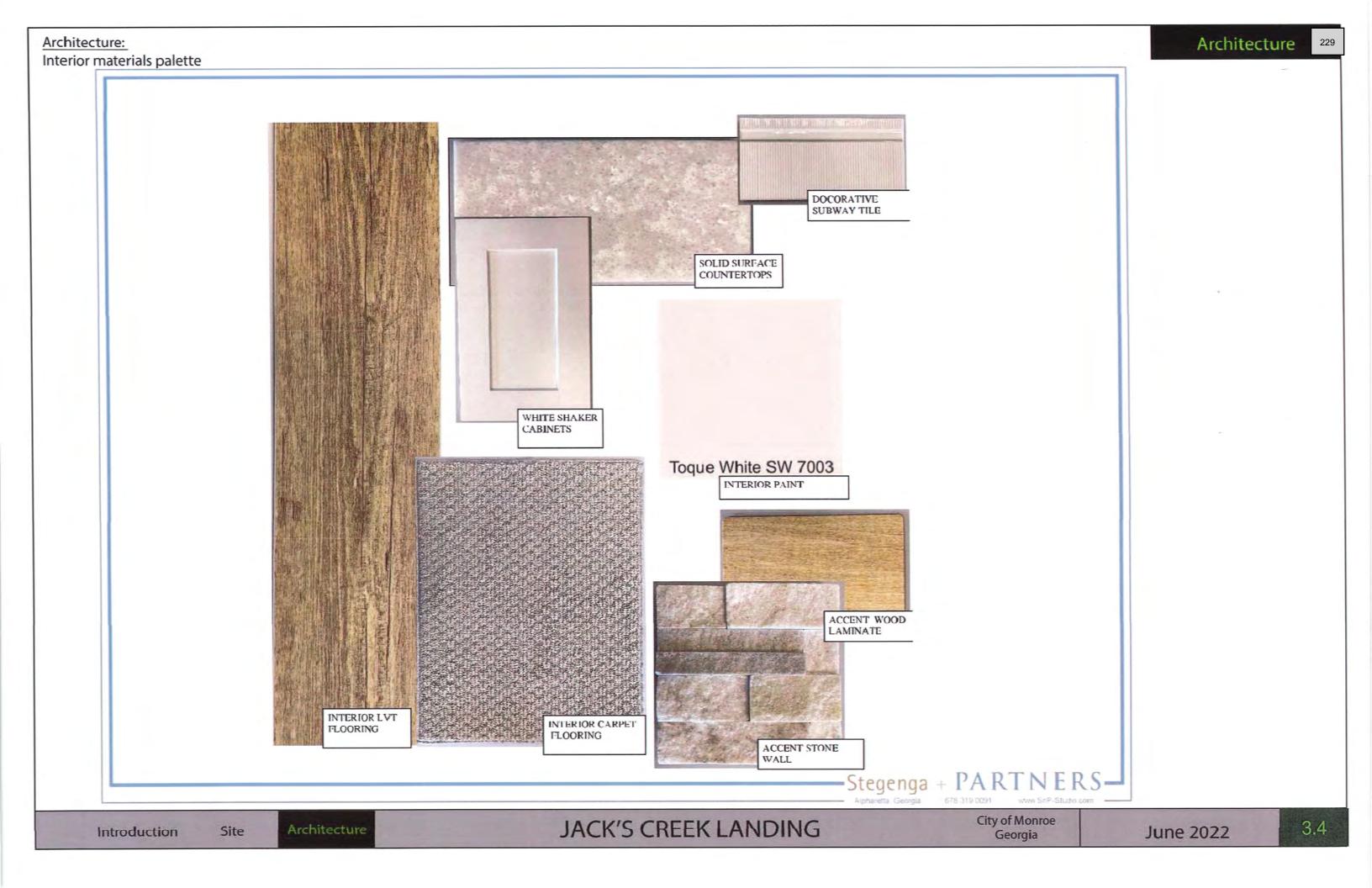
## JACK'S CREEK LANDING

## Architecture

City of Monroe Georgia



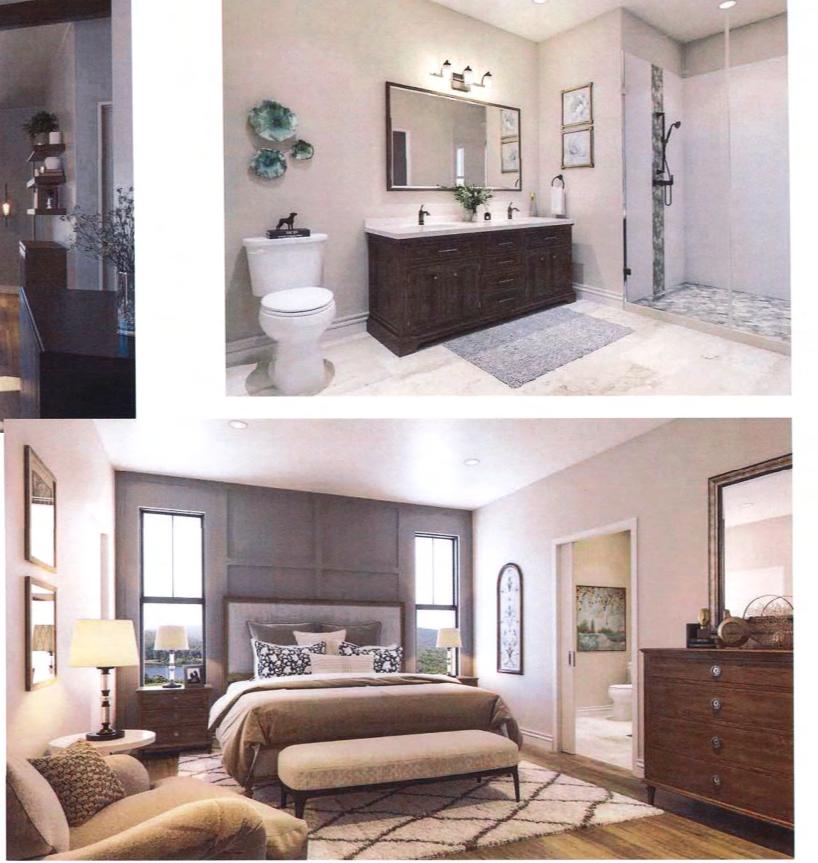




## Architecture: Interior reference imagery







#### Architecture Site

Introduction

JACK'S CREEK LANDING

City of Monroe Georgia

## Architecture

June 2022

3.5

230

То:	City Council	THE CITY OF
From: Department:	Brad Callender, Planning & Zoning Director Planning & Zoning	CICOICCE
Date:	8/29/22	TA: SALL YOURS
Subject:	Variance – Jacks Creek Landing	

231

Budget Account/Project Name:	N/A	
Funding Source:	N/A	
Budget Allocation:	N/A	
Budget Available:	N/A	
Requested Expense:	N/A Company of Record:	N/A

#### Description:

The property owners of the Jacks Creek Landing project are petitioning for a variance from the Development Regulations to reduce the number of required access points to the development from 3 to 2.

#### Background:

Please refer to the attached staff report for complete details regarding this variance request.

#### **Recommendation:**

The Planning Commission voted unanimously to recommend approval of the variance request as submitted without conditions. Staff also recommended approval of the variance request with as submitted without conditions.

#### Attachment(s):

Staff Report Application Documents



## Planning City of Monroe, Georgia

#### VARIANCE STAFF REPORT

#### **APPLICATION SUMMARY**

VARIANCE CASE #: 1342

**DATE:** August 8, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Jacks Creek Landing LLC

PROPERTY OWNER: Jacks Creek Landing LLC

LOCATION: Southwest corner of US Hwy 78 & Aycock Avenue

ACREAGE: ±26.644

EXISTING ZONING: PCD (Planned Commercial District)

EXISTING LAND USE: Undeveloped

**ACTION REQUESTED:** The owner is requesting a variance for this property to reduce the minimum number of required access points from 3 to 2.

**STAFF RECOMMENDATION:** Staff recommends approval of this variance as submitted without conditions.

#### DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: August 16, 2022 CITY COUNCIL: September 13, 2022

#### **REQUEST SUMMARY**

#### VARIANCE REQUEST SUMMARY:

The applicant is requesting approval of a variance in order to reduce the number of required access points from 3 to 2 for a mixed use development. Section 9.16.C.2 of the Development Regulations requires residential developments with more than 200 dwelling units to have a minimum of 3 driveway access points. The applicant proposes to construct one entrance into the development from US Hwy 78 with a second entrance into the development from Aycock Avenue. The applicant has already received permits from GDOT to construct the entrance from US Hwy 78. The entrance off Aycock Avenue is proposed to include additional turn lanes and right-of-way dedication as part of improvements to construct a traffic signal at the intersection of Aycock Avenue and US Hwy 78.

#### **PROPOSED PROJECT SUMMARY:**

• Please refer Rezone #1183, PCD to PCD with modifications for a complete background on the proposed project included with this request

#### **STAFF ANALYSIS**

SECTION 14.3 OF THE *CITY OF MONROE DEVELOPMENT REGULATIONS* PERMITS VARIANCE REQUESTS FROM THE REQUIREMENTS OF THE DEVELOPMENT REGULATIONS AT THE DISCRETION OF THE MAYOR AND CITY COUNCIL.

As described in the variance summary, this variance is requested to reduce the minimum number of driveway access points from 3 to 2. The subject property is located on the southwest corner of US Hwy 78 and Aycock Avenue. A majority of the property frontage is located along US Hwy 78. Access to US Hwy 78 is controlled by GDOT. The applicant has been granted an access permit from GDOT on US Hwy 78 for one access point. The property frontage along Aycock Avenue does not contain adequate linear distance to accommodate two entrances that would comply with separation of access point requirements outlined in Section 9.16.D.1 of the Development Regulations (2 access points each 300 feet of lot frontage). Due to the limit of one access point off US Hwy 78 and the limited frontage along Aycock Avenue, requiring 3 access points into the project is not feasible.

#### **STAFF RECOMMENDATION**

Based upon the City Council's policies, decision making criteria and standards outlined in the Development Regulations of the City of Monroe, staff recommends approval of the requested variance to allow for a reduction in the minimum number of driveway access points from 3 to 2 as requested without conditions.



## City of Monroe

215 N. Broad Street Monroe, GA 30655 (770) 207-4674

#### VARIANCE REQUEST PERMIT

PERMIT #: 1342 DESCRIPTION: **VARIANCE REQUEST - Driveways** JOB ADDRESS: Hwy 78 LOT #: PARCEL ID: M0230011B11 BLK #: SUBDIVISION: ZONING: M1 **ISSUED TO:** Jack's Creek Landing LLC CONTRACTOR: Jack's Creek Landing LLC ADDRESS 2971 North Columbia St PHONE: CITY, STATE ZIP: Milledgeville GA 31061 PHONE: OWNER: PHONE: PROP.USE PCD VALUATION: 0.00 \$ DATE ISSUED: 8/04/2022 SQ FT 0.00 EXPIRATION: 1/31/2023 OCCP TYPE: CNST TYPE: INSPECTION 770-207-4674 **REQUESTS:** lwilson@monroega.gov FEE CODE DESCRIPTION AMOUNT PZ-10 VARIANCE \$ 250.00 FEE TOTAL \$ 250.00 PAYMENTS \$- 250.00 BALANCE \$ 0.00 NOTES:

Be advised this request for a Rezone and Variance at the southwest corner of US Hwy 78 and Aycock Avenue will be heard by the Planning Commission on August 16, 2022 at 5:30pm and by City Council on September 13, 2022 at 6pm. Both meetings will take place in the Council Chambers at 215 N. Broad St Monroe, GA.

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

bam OVED BY



# **CITY OF MONROE**

## **VARIANCE APPLICATION**

VARIANCE REQUEST LOCATION & DESCRIPTION				
Address: Southwest corner of US Highway 78 & Aycock Avenue				
Parcel #: M0230011B00 Council Districts: District 4/				
Zoning: Acreage/Square Feet: 26.644 ac (Surveyed)				
Stated Purpose of Variance Request (Provide ordinance reference):				
Section 9.16.1.C.2 of the Development Regulations: Reduction in the				
required number of access points based on number of units; 3 required, 2 provided				
PROPERTY OWNER & APPLICANT INFORMATION				
Property Owner: Jack's Creek Landing, LLC Phone #: (706)207-8111				
Address: 2971B North Columbia Street City: Milledgeville State: GA zip: 31061				
Applicant (If different than owner): Phone #:				
Applicant (If different than owner):    Phone #:      Address:				
Address: State: Zip:				
Address:         State:         Zip:            VARIANCE INFORMATION				
Address:				

	2
VARIANCE INFORMATION CONT.	
	lating to its size, shape, or topography that prevent compli
ance with the Zoning Ordinance (1430.2(e)): $\frac{1}{2}$	parcel is bound by an active stream and corresponding wetlands on the southern and western boundaries through whic
no access can be routed. To the north is GDOT controlled Highway 78 with one appr	proved access, and to the east is Aycock Avenue whose site distance calculations only allow for one access
Describe the particular hardship that would re	esult from strict application of the Zoning Ordinance (Note
	iance is physically not possible, as opposed to financial hard
ships which are not a basis for a variance) (1430	0.2(f)): Stream and wetlands construction and mitigation permits would be required
to provide access through the southern or western borders, with access	s easement agreements through neighboring parcels to provide additional access to the site
If the vertice of respected is leasted in the Court	uiden Design Overlag, District en a Uistania Brassmustion Dis
•	ridor Design Overlay District or a Historic Preservation Dis oth the Corridor Design Commission or the Historic Preserva
tion Commission is required to be submitted wi	-
REQUIRED SUBMITTAL ITEMS	
Completed Application	V Deed
✓ Fee (see Fee Schedule)	Proof of all property taxes paid in full
✓ Survey Plat	COA or HPC approval
Site Plan; Drawn to Scale	Other information as required by Code Enforcement
AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT ES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIE	O ALL INFORMATION ON THIS APPLICATION AND THAT THE ABOVE STATEMENTS T TO THE BEST OF MY KNOWLEDGE. ALL PROVISIONS OF LAWS AND ORDINANC ED WITH WHETHER SPECIFIED HEREIN OR NOT. APPLICANT HERBY AUTHORIZES INSPECT THE PROPERTY FOR ALL PURPOSES ALLOWED AND REQUIRED BY TH
SIGNATURE:	DATE:
	OPERTY PRIOR TO THE PUBLIC HEARING AND REMOVED BY THE CODE DEPART CCT PROPERTY UNTIL AFTER THE CITY COUNCIL MEETING DECIDES THE MATTER.
PROPERTY OWNER'S AUTHORIZATION SIGNATURE IF NO	T THE APPLICANT
SIGNATURE:	DATE:
NOTARY PUBLIC:	
SWORN TO AND SUBSCRIBED BEFORE THIS	DAY OF, 20
NOTARY SIGNATURE:	
DATE:	_ SEAL:
	ff to ensure that a complete application with all required materials are
	omplete and incorrect will be rejected. Each applicant is responsible fo ons and/or Gifts outlined in Section 1450 of the Zoning Ordinance.

BK: 4853 PG: 16-21 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007777 Real Estate Transfer Tax \$0.00 1472021001927

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-B00

(Above Reserved for Recording)

After recording, please return to:

RETURN RECORDED DOCUMENT TO:

Preston & Malcom, P.C.

110 Court Street Post Office Box 984 Monroe, Georgia 308 File No: 01-250

STATE OF GEORGIA

COUNTY OF WALTON

#### LIMITED WARRANTY DEED

THIS INDENTURE is made effective on the 23 day of April, 2021, by **DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA**, a public body corporate and politic of the State of Georgia ("<u>Grantor</u>"), and **JACK'S CREEK LANDING, LLC**, a Georgia limited liability company ("<u>Grantee</u>").

#### WITNESSETH:

THAT, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) in hand paid and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor does hereby transfer and convey unto Grantee, that certain real property lying in Walton County, Georgia being more fully described in <u>Exhibit "A"</u> attached hereto and made a part hereof, together with all improvements located thereon, if any, together with all rights, members and appurtenances in any manner appertaining or belonging to said property (collectively the "<u>Property</u>");

TO HAVE AND TO HOLD the Property unto Grantee forever in fee simple subject only to (i) those matters set forth on <u>Exhibit "B"</u> attached hereto and made a part hereof (hereinafter the "<u>Permitted Encumbrances</u>"), (ii) the covenants restricting the development and use of the Property set forth in <u>Exhibit "C"</u> attached hereto and made a apart hereof (hereinafter the "<u>Covenants,</u> <u>Conditions and Restrictions</u>"), and Grantor shall warrant and forever defend the right, title and interest to the Property unto Grantee against the claims of all persons claiming by, through or under Grantor but against none other. "Grantor" and "Grantee" shall include their respective heirs, successors and assigns. IN WITNESS WHEREOF, Grantor has executed this deed as of the day and year first set forth above.

Signed, sealed and delivered **GRANTOR**: in the presence of: DEVELOPMENT **AUTHORITY** OF WALTON COUNTY, a public body corporate and politic of the State of Georgia Unofficial Witnes By: Name: eas Hillinn Title: ublic My commission expire [SEAL] ORGIA NOTARE 30, 2022 William Mar

#### Exhibit "A"

#### Legal Description of the Property

ALL THAT TRACT or parcel of land lying and being in Land Lot 108, 3<sup>rd</sup> Land District, Walton County, Georgia, containing 26.6+/- acres as shown on that certain plat of survey prepared for Development Authority of Walton County by Dills-Jones & Associates, Inc., certified by Gerald T. Batchelor, Ga. R.L.S. No. 2238, dated May 12, 2006, which plat is recorded at **Plat Book 99, Page 112**, Walton County, Georgia records, and which plat is incorporated herein by reference for a more complete description of the Property.

#### Exhibit "B"

#### **Permitted Encumbrances**

- 1. All taxes for the year 2021 and subsequent years which are a lien but not yet due and payable.'
- 2. Covenants, Conditions and Restrictions set forth herein.
- 3. All matters of record.



#### Exhibit "C"

#### **Covenants, Conditions and Restrictions**

Grantor and Grantee covenant and agree that the conveyance of the Property by Grantor to Grantee pursuant to this Deed is made subject to the Covenants, Conditions and Restrictions set forth herein.

A. <u>Definitions</u>. The terms used herein shall generally be given their natural, commonly accepted definitions except as otherwise specified. Capitalized terms shall be defined as set forth below.

1. "Environmental Laws": All federal and state laws, regulations, statutes, ordinances, rules, regulations, orders, determinations, or court decisions relating to the manufacture, processing, distribution, use, treatment, storage, disposal, transport, handling, discharge, emission, migration, or release of hazardous substances or solid wastes including, without limitation, the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended by the Superfund Amendments and Reauthorization Act of 1986, the Resource Conservation and Recovery Act of 1976, as amended by the Used Oil Recycling Act of 1980, the Solid Waste Disposal Act Amendments of 1980, and the Hazardous and Solid Waste Amendments of 1984.

2. "<u>Hazardous Substances</u>": any hazardous or toxic substance or waste as those terms are defined by any applicable Federal, state, or local law or regulation and asbestos, petroleum products and oil, and any other materials regulated by Environmental Laws.

3. "<u>Official Records</u>": The Clerk of the Superior Court of Walton County, Georgia, or such other place which is designated as the official location for recording of deeds and similar documents affecting title to real estate.

4. "<u>Person</u>": A natural person, a corporation, a partnership, a trustee, or any other legal entity.

**B.** <u>Use Restrictions and Rules.</u> The following terms and provisions shall apply to the Property:

1. Restricted Activities. The following activities are prohibited on the Property:

(a) any activity which emits foul or obnoxious odors, fumes, dust, smoke, or pollution outside the Property or which creates noise, unreasonable risk of fire or explosion, or other conditions which tend to disturb the peace or threaten the safety of the occupants and invitees of nearby properties; provided, nothing herein shall preclude normal and customary operation of any restaurant or hospital facility;

- (b) any activity which violates local, state, or Federal laws or regulations;
- (c) outside burning of trash, leaves, debris, or other materials.
- 2. Prohibited Conditions. The following shall be prohibited on the Property:

(a) plants, animals, devices, or other things of any sort whose activities or existence in any way is noxious, dangerous, unsightly, unpleasant, or of a nature as may diminish or destroy the enjoyment of the Property; (b) any sign, fence, wall, hedge, or shrub which does or tends to create a traffic or sight problem;

3. <u>Prohibited Uses.</u> In addition to uses which are restricted by other recorded covenants, conditions, restrictions, or easements, the following uses are prohibited on the Property:

(a) any use which is not otherwise allowable by the laws of the United States or of Georgia or of any political subdivision thereof, including, but not limited to, applicable zoning ordinances of City of Monroe, Georgia and Walton County, Georgia;

(b) any dangerous or unsafe use, such as, for illustration purposes only, the use or storage of explosives;

(c) any use which involves the generation, treatment, storage, or disposal of Hazardous Substances in violation of applicable Environmental Laws, or which poses a substantial risk of release of any Hazardous Substances into the ground, air, surface water, ground water, or any other medium. Notwithstanding anything to the contrary contained in this Exhibit, a prohibited use shall include any use or activity on any unit which would cause the Property to become subject to regulation as a hazardous waste disposal facility under current Environmental Laws;

(d) Armories;

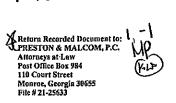
(d) any adult book store, adult video store, adult movie theater, adult entertainment facility, or other establishment selling, renting or exhibiting pornographic materials or drug-related paraphernalia (except that this provision shall not prohibit the operation of a bookstore, grocery store/supermarket, cinema or video store, or service station which carries a broad inventory of books, magazines, videos and/or other materials directed towards the interest of the general public [as opposed to a specific segment thereof]);

(e) Radio and television transmission towers over 35 feet high (unless specifically approved by Grantor);

- (f) Airports and landing areas;
- (g) Heliports (unless specifically approved by Grantor);

(h) Asphalt and concrete batching plants, central mixing plants for cement, mortar, plaster or housing materials;

- (i) Salvage and junk yards; and
- (j) Landfills.



BK: 4853 PG: 22 Filed and Recorded Apr-28-2021 04:27:33PM DOC#: D2021-007778 Real Estate Transfer Tax \$0.00 1472021001928

Karen P. David CLERK OF SUPERIOR COURT Walton County GA.

Tax Parcel # M0230-00000-111-B00

#### QUITCLAIM DEED IN AID OF TITLE

#### STATE OF GEORGIA COUNTY OF WALTON

THIS INDENTURE, made the 23rd day of April, 2021, between DEVELOPMENT AUTHORITY OF WALTON COUNTY, GEORGIA, a public body corporate and politic of the State of Georgia, as party or parties of the first part, hereinafter called Grantor, and JACK'S CREEK LANDING, LLC, a Georgia limited liability company, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of one dollar (\$1.00) and other valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, by these presents does hereby remise, convey and forever QUITCLAIM unto the said Grantee,

All right, title, interest and equity in and to the following described property, to wit:

All that tract or parcel of land, together with all improvements thereon, situate, lying and being in the State of Georgia, County of Walton, City of Monroe, located in Land Lot 108 of the 3rd District, G.M.D. 419, and being designated as 26.644 acres, more or less, according to a survey entitled, "ALTA/NSPS Land Title Survey for: Jack's Creek Landing, LLC & Chicago Title Insurance Company," dated April 7, 2021, prepared by Columbia Engineering, certified by Brandon T. Miller, Georgia Registered Land Surveyor No. 2945, recorded in Plat Book 120, pages 80-81, Clerk's Office, Walton County Superior Court. Reference to said survey is hereby made and the same is incorporated herein for a more complete description of the property conveyed.

This Deed is given in conjunction with a Limited Warranty Deed of even date herewith between the parties in aid of title to avoid any gaps or overlaps in the conveyance herein.

TO HAVE AND TO HOLD the said described premises to Grantee, so that neither Grantor nor any person or persons claiming under Grantor shall at any time, by any means or ways, have, claim or demand any right to title to said premises or appurtenances, or any rights thereof.

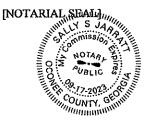
IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:

Witness

blic

My commission expires:



#### **GRANTOR**:

DEVELOPMENT AUTHORITY OF WALTON COUNTY, a public body corporate and politic of the State of <u>Georgia</u>

By:

W. Morris lan. Chairman



Realkey	Perskey Taxtype Tt_Desc	Asmtpct	CovExempt	HSExempt	Millage	EstTax	Accke
		(There are	no records to view)				
			NO SAME SAME			ter and	le comparatorio
Gross Asmt :	331,360	Total Est Tax :	0.00	3	Tables		Close

GEORGIA SURVEYOR CERTIFICATION This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plats, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

# BRANDON T. MILLER, RLS No. 2945



## FEBRUARY 1, 2021.

UPON THE LOCATION DESCRIPTION CONTAINED IN THE RECORD DOCUMENT.)

- COUNTY, GEORGIA RECORDS. RECORDED IN DEED BOOK 13, PAGE 334, AFORESAID RECORDS.
- RECORDED IN DEED BOOK 23, PAGE 250, AFORESAID RECORDS. WITHIN GMD 419 (TOWNS).
- DEED BOOK 40, PAGE 432, AFORESAID RECORDS. UNABLE TO DETERMINE EXACT LOCATION FROM RECORD DOCUMENT.
- DESCRIPTION IN RECORD DOCUMENT.
- AFORESALD RECORDS DOES AFFECT SUBJECT PROPERTY. PORTION OF RIGHT OF WAY OF US HIGHWAY NO. 78.
- DEED BOOK 209, PAGE 557, AFORESAID RECORDS. DOES NOT AFFECT SUBJECT PROPERTY. RIGHT OF WAY IS ALONG STATE ROUTE NO. 83.
- RECORDED IN DEED BOOK 2386, PAGE 47, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.
- BOOK 2386, PAGE 49, AFORESAID RECORDS. DOES AFFECT SUBJECT PROPERTY. RIGHT OF WAY AYCOCK AVENUE. LOCATION IS SHOWN.

## **GENERAL NOTES:**

- 1. BY GRAPHIC PLOTTING ONLY, A PORTION OF THE PROPERTY SHOWN HEREON IS IN SPECIAL FLOOD HAZARD AREA ZONE A. ACCORDING TO THE CITY OF MONROE, WALTON COUNTY FEMA FLOOD INSURANCE RATE MAP NO. 13297C0137E, EFFECTIVE DATE DECEMBER 8, 2016.
- 2. THE BEARING BASE FOR THIS SURVEY IS NORTH AMERICAN DATUM OF 1983 (NAD 83), GEORGIA STATE PLANE COORDINATE SYSTEM, WEST ZONE. ALL DISTANCES SHOWN ARE SURFACE DISTANCES.
- 3. THE VERTICAL DATUM FOR THIS SURVEY IS NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88), GEOID 12B. 4. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE
- WITHIN I FOOT IN 261,4// FEET. 5. THE FIELD CLOSURE UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 13,608 FEET AND AN ANGULAR ERROR OF 3.8 SECONDS PER ANGLE
- POINT, AND WAS ADJUSTED USING LEAST SQUARES 6. THE FIELD DATA COLLECTED TO SUPPORT THIS PLAT WAS COMPLETED ON MARCH 11, 2021
- 7. EQUIPMENT USED FOR MEASUREMENTS IS AS FOLLOWS: TRIMBLE S7 TOTAL STATION AND A TRIMBLE R6 GPS RECEIVER WITH THE eGPS NETWORK.
- 8. LAND SURVEYORS, AS LICENSED PROFESSIONALS BY THE STATE OF GEORGIA, ARE NOT EXPERTS IN THE IDENTIFICATION OF WETLANDS, CEMETERIES OR BURIAL GROUNDS, ITEMS OF HISTORICAL OR CULTURAL SIGNIFICANCE; THEREFORE EXCEPTION IS TAKEN TO ANY SUCH MATTERS WHICH MAY EXIST WITHIN THE LIMITS OF THIS SURVEY.
- 9. PROPERTIES WITHIN THE LIMITS OF THIS SURVEY MAY BE SUBJECT TO EASEMENTS, RESERVATIONS, RIGHTS OF WAY, OR RESTRICTIONS WHICH ARE NOT RECORDED OR ARE OTHERWISE UNKNOWN TO THE SURVEYOR THEREFORE EXCEPTION IS TAKEN TO ANY SUCH ITEMS.
- 10. PLAT BOOK 99 PAGE 112 DEPICTS THE SUBJECT SURVEYED PROPERTY AND SHOWS THE LOCATION OF THREE (3) GRAVES CENTRALLY LOCATED ON THE SUBJECT PARCEL. THE PHASE I ENVIRONMENTAL ASSESSEMENT REPORT PREPARED BY DICKINSON PROPERTY SCIENCES, INC. FOR THE DEVELOPMENT AUTHORITY OF WALTON COUNTY DATED MARCH 13, 2020 INCLUDES DOCUMENTATION THAT STATES THESE GRAVES WERE RELOCATED TO REST HAVEN CEMETERY IN DOWNTOWN MONROE, GEORGIA. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT FIND ANY VISIBLE SURFACE EVIDENCE OF GRAVES LOCATED ON THIS PROPERTY. COLUMBIA ENGINEERING & SERVICES, INC. DID NOT COMPLETE ANY SUBSURFACE EXPLORATION ON THE SUBJECT PROPERTY TO VERIFY THE COMPLETE REMOVAL OF PAST GRAVE SITES.
- 11. THE SUBJECT SURVEYED PROPERTY IS PARTIALLY BOUNDED BY JACKS CREEK ON THE SOUTHWEST AND A UNNAMED BRANCH ON THE EAST. THE WATER BOUNDARIES WERE SURVEYED BETWEEN MARCH 1 - 11, 2021 AND THESE WATER COURSES ARE SUBJECT TO CHANGE DUE TO NATURAL CAUSES.
- 12. NO BUILDINGS WERE OBSERVED ON THE SUBJECT SURVEYED PROPERTY.

#### SURVEYOR'S CERTIFICATION:

HEREBY CERTIFY TO: JACK'S CREEK LANDING, LLC & CHICAGO TITLE INSURANCE COMPANY THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 8, 11(b), 13, 16, AND 17 OF TABLE A THEREOF. THE FIELDWORK WAS COMPLETED ON 03/11/21.

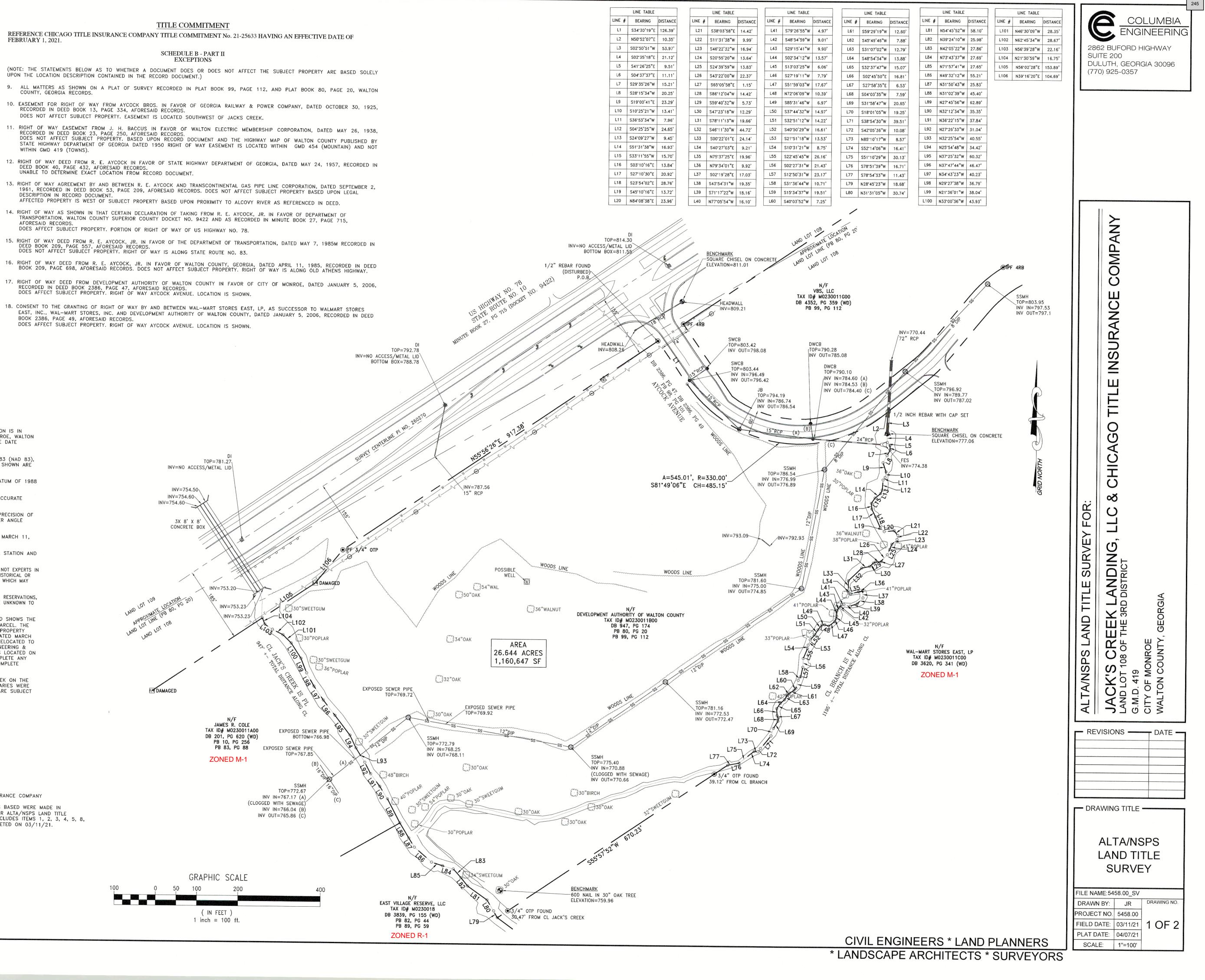
DATE OF PLAT OR MAP: 04/07

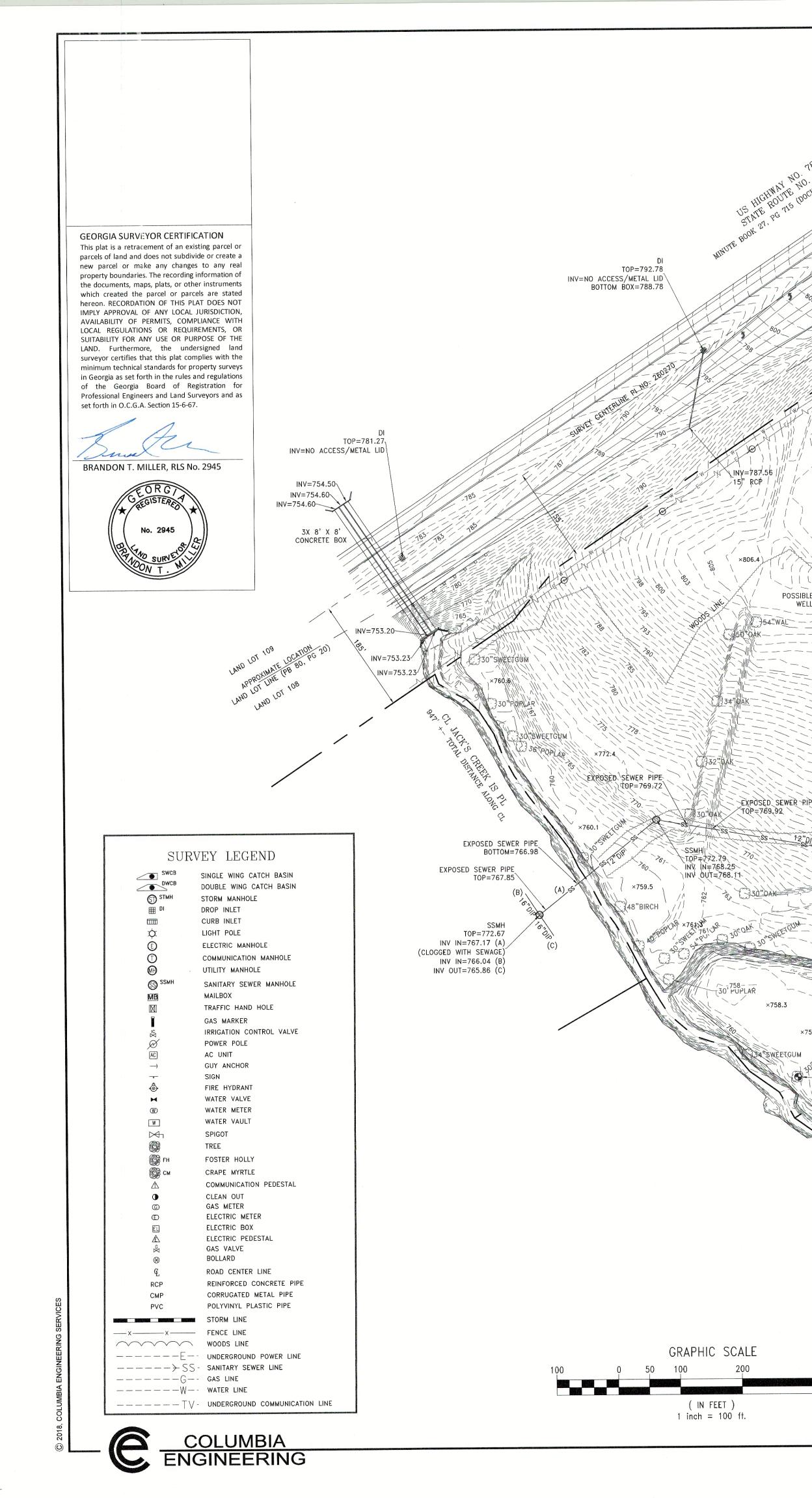
BRANDON T. MILLER, RLS No. 2945

( IN FEET )









# TOR=781.16 INV 1N=772.53 INV OUT=772.47 ×764.4 (CLOGGED WITH SEWAGE) /

TOP=814.30

HEADWALL

NV=808.26

×806.4

TOP=775.40

330"BIRCF

×760.5

-60D NAIL IN 30" OAK TREE

ELEVATION=759.96

30."OAK

BENCHMAR

YNY HN=770.88

TNV OUT=770.66

×805.

×799.7

×798.9

WOODS LINE

BENCHMAR

ELEVATION=811.01

SQUARE CHISEL ON CONC

-TOP=803.42

SWCB

INV OUT=798.08

TOP=803.44

INV IN=796.49

INV OUT=796.42

TOP=794.19

/INV IN=786.74

INV OUT=786.5

TOP=786,54

INV IN=776.99

INV OUT=776.8

×794 4

TOP=781.60

1NV IN=775,00

HNV OUT = 774.85

INV=NO ACCESS/METAL LID BOTTOM BOX=811.55

#### **AS-RECORDED** LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 107, 108, 109, 131, 132, AND 133, 3RD DISTRICT, TOWN G.M.D. 419, WALTON COUNTY, GEORGIA, BEING TRACT NO. 1, CONTAINING 173.180 ACRES, AS SHOWN ON A PLAT OF SURVEY PREPARED FOR THE R. E. AYCOCK STATE BY JOHN F. BREWER AND ASSOCIATES, CERTIFIED BY JOHN F. BREWER, REGISTERED PROFESSION LAND SURVEYOR NO. 2115, DATED JULY 26, 1994, REVISED SEPTEMBER 2, 1998, RECORDED IN PLAT BOOK 80, PAGE 20, CLERK'S OFFICE, WALTON SUPERIOR COURT. REFERENCE IS HEREBY MADE TO SAID PLAT OF SURVEY, AND THE SAME IS INCORPORATED HEREIN

FOR A MORE COMPLETE DESCRIPTION OF THE PROPERTY CONVEYED. ACCORDING TO SUCH PLAT OF SURVEY, THE TRACT HEREIN IS MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF THE SOUTHWESTERLY RIGHT OF WAY OF STATE ROUTE NO. 83, A/K/A PIPE LINE ROAD AND UNISIA DRIVE (SHOWN AS BEING 80 FEET IN WIDTH) WITH THE SOUTHEASTERLY RIGHT OF WAY OF U. S HIGHWAY 78 (SHOWN AS HAVING A VARIABLE RIGHT OF WAY); RUNNING THENCE ALONG SAID RIGHT

THENCE SOUTH 27.53'33" EAST 476.28 FEET TO A POINT; CONTINUING THENCE SOUTH 27.46'55" EAST 179.57 FEET TO A POINT; CONTINUING THENCE SOUTH 27.39'47" EAST 156.58 FEET TO A POINT; CONTINUING THENCE SOUTH 27.53'44" EAST 146.58 FEET TO A POINT; CONTINUING THENCE SOUTH 28 09'23" EAST 136.57 FEET TO A POINT; CONTINUING THENCE SOUTH 28 52'26" EAST 256.58 FEET TO A POINT; CONTINUING THENCE SOUTH 29'00'47" EAST 306.38 FEET TO A POINT; CONTINUING THENCE SOUTH 29'06'21" EAST 315.02 FEET TO A POINT; CONTINUING THENCE SOUTH 29'07'58" EAST 451.87 FEET TO A POINT; CONTINUING THENCE SOUTH 29'12'40" EAST 287.80 FEET TO A POINT; CONTINUING THENCE SOUTH 29'28'49" EAST 170.41 FEET TO A POINT; CONTINUING THENCE SOUTH 29'24'43" EAST 215.29 FEET TO A POINT; CONTINUING THENCE SOUTH 28:40'55" EAST 145.38 FEET TO A POINT; CONTINUING THENCE SOUTH 28:53'59" EAST 174.06 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 61.06'01" WEST 15.0 FEET

THE CENTERLINE OF JACKS CREEK SOUTH 61'08'15" WEST 11.51 FEET TO A POINT; CONTINUING THENCE SOUTH 70'43'37" WEST 92.71 FEET TO A POINT; CONTINUING THENCE SOUTH 62'15'04" WEST 98.36 FEET TO A POINT; CONTINUING THENCE SOUTH 67.09'49" WEST 69.06 FEET TO A POINT; CONTINUING THENCE SOUTH 68'32'29" WEST 165.93 FEET TO A POINT; CONTINUING THENCE SOUTH 65'23'21" WEST 390.32 FEET TO A POINT; CONTINUING THENCE SOUTH 55'20'40" WEST 130.77 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A POINT; CONTINUING THENCE NORTH 79'50'10" WEST 138.38 FEET TO A POINT; CONTINUING THENCE NORTH 73.48'32" WEST 33.74 FEET TO A POINT; CONTINUING THENCE NORTH 83'38'34" WEST 363.81 FEET TO A POINT; CONTINUING THENCE NORTH 85'29'24 WEST 224.18 FEET TO A POINT; CONTINUING THENCE NORTH 80'47'40' WEST 116.11 FEET TO A POINT; CONTINUING THENCE SOUTH 81'28'17" WEST 113.81 FEET TO A POINT; CONTINUING THENCE NORTH 44'03'41" WEST 121.31 FEET TO A POINT; CONTINUING THENCE NORTH 59'31'41" WEST 54.97 FEET TO A POINT; CONTINUING THENCE NORTH 44'52'34" WEST 60.51 FEET TO A POINT: CONTINUING THENCE NORTH 46'36'37" WEST 195.97 FEET TO A POINT; CONTINUING THENCE NORTH 45'35'31" WEST 118.56 FEET TO A POINT; CONTINUING THENCE SOUTH 75'40'13" WEST 18.78 FEET TO A POINT; CONTINUING THENCE NORTH 35'44'46" WEST 86.31 FEET TO A POINT; CONTINUING THENCE NORTH 44.38'18" WEST 178.35 FEET TO A POINT; CONTINUING THENCE NORTH 49'47'56" WEST 223.01 FEET TO A POINT; CONTINUING THENCE NORTH 46'26'06" WEST 310.54 FEET TO A POINT; CONTINUING THENCE NORTH 48'37'18" WEST 128.86 FEET TO A POINT: CONTINUING THENCE NORTH 46'46'34" WEST 196.23 FEET TO A POINT; CONTINUING THENCE NORTH 53.36'54" WEST 113.48 FEET TO A POINT; CONTINUING THENCE NORTH 37.26'01 WEST 88.60 FEET TO A POINT; CONTINUING THENCE NORTH 47'35'25" WEST 336.54 FEET TO A

WEST 214.60 FEET TO A POINT; CONTINUING THENCE NORTH 30'13'45" WEST 110.59 FEET TO A POINT; CONTINUING THENCE NORTH 71'54'46" WEST 49.39 FEET TO AN ALUMINUM PIN AT THE POINT OF INTERSECTION OF THE CENTERLINE OF JACKS CREEK WITH THE SOUTHEASTERLY RIGHT OF WAY OF U.S. HIGHWAY 78; RUNNING THENCE ALONG SAID RIGHT OF WAY NORTH 56'17'36" EAST 162.75 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 39'35'39" EAST 104.40 FEET TO AN ALUMINUM PIN; CONTINUING THENCE NORTH 56'17'36" EAST 1624.59 FEET TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 33'42'24" EAST 5.0 FEET TO A RIGHT OF WAY MONUMENT; CONTINUING THENCE ALONG SAID RIGHT OF WAY, FOLLOWING THE CURVATURE THEREOF IN A

OF WAY OF STATE ROUTE NO. 83 SOUTH 28 02'49" EAST 303.32 FEET TO A POINT; CONTINUING TO AN ALUMINUM PIN; CONTINUING THENCE SOUTH 28.53'59" EAST 55.37 FEET TO AN ALUMINUM PIN LOCATED AT THE INTERSECTION OF SUCH RIGHT OF WAY BY THE CENTERLINE OF JACKS CREEK, WHICH FORMS THE BOUNDARY OF THE SUBJECT PROPERTY AT THIS POINT; RUNNING THENCE ALONG

INV=770.44

TOP=796.92

BENCHMARK

INV IN=789.77

INV OUT=787.02

72" RCP

FES INV=774.38

-41"POPLAR

DWCB

TOP=790.28

INV OUT=785.08

DWCB

TOP=790.10

INV IN=784.60 (A)

INV IN=784.53 (B)

INV OUT=784.40 (C

4"RCP

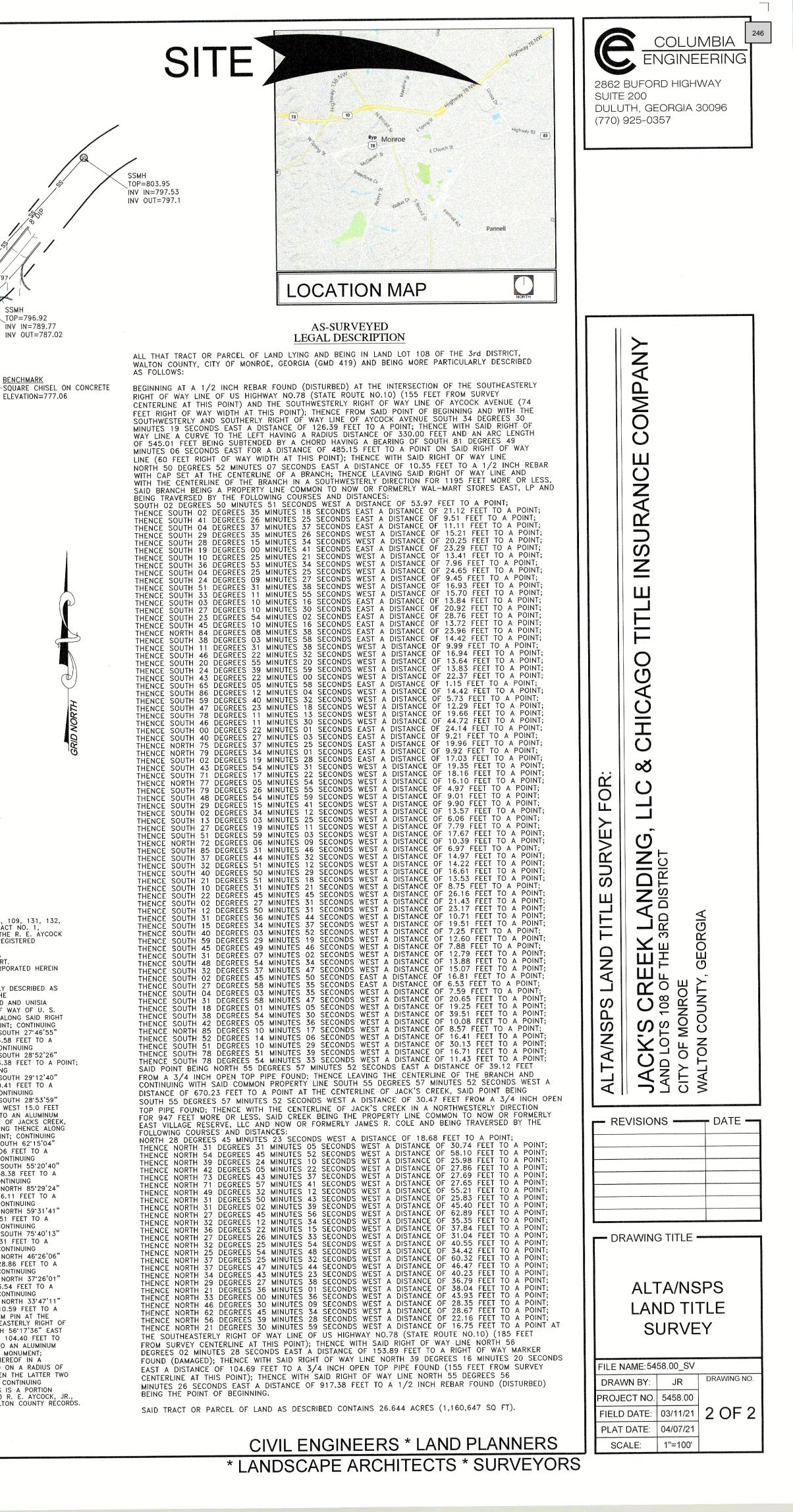
36"WALNUT

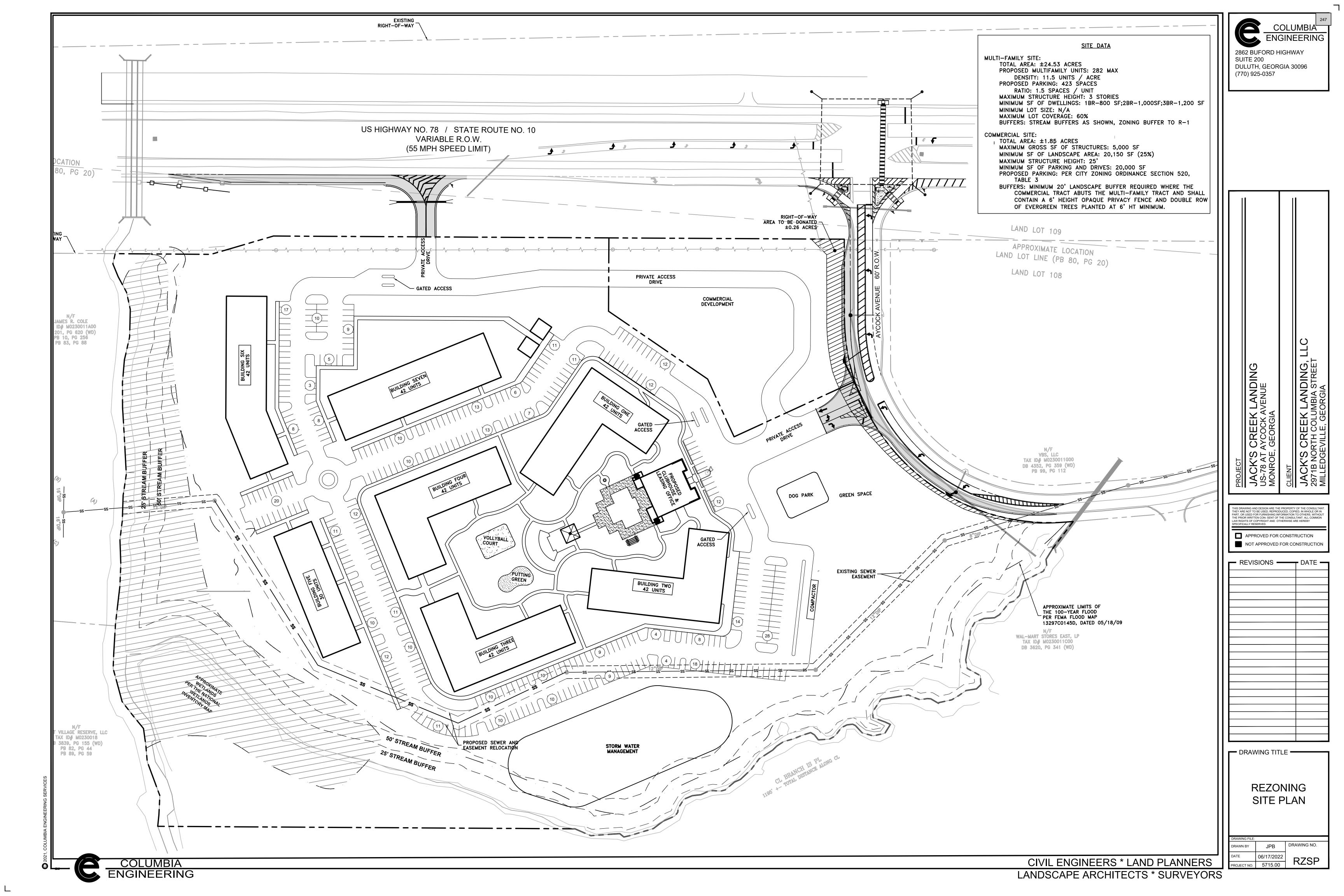
8"ROPLAR-

POINT; CONTINUING THENCE NORTH 53.25'31" WEST 122.86 FEET TO A POINT; CONTINUING THENCE NORTH 31'00'27" WEST 291.35 FEET TO A POINT; CONTINUING THENCE NORTH 33'47'11"

GENERAL NORTHEASTERLY DIRECTION, AN ARC DISTANCE OF 522.05 FEET (BASED ON A RADIUS OF 6062.1 FEET) TO AN ALUMINUM PIN, THE EXACT BEARING AND DISTANCE BETWEEN THE LATTER TWO POINTS IS SHOWN BY A CHORD WHICH IS NORTH 53'18'28" EAST 521.89 FEET; CONTINUING THENCE NORTH 51'48'39" EAST 213.88 FEET TO THE POINT OF BEGINNING. THIS IS A PORTION OF THAT PROPERTY CONVEYED BY WARRANTY DEED FROM BEULAH P. AYCOCK TO R. E. AYCOCK, JR., DATED JANUARY 1, 1968, RECORDED IN DEED BOOK 76, PAGES 224-227, WALTON COUNTY RECORDS.

×758.2





#### NOTICE TO THE PUBLIC CITY OF MONROE

A petition has been filed with the City of Monroe requesting a variance from Section 9.16.3.C(2) of the Development Regulations to decrease the minimum number of driveway access points into a residential development from 3 to 2 at the southwest corner of US Hwy 78 and Aycock Ave. (Parcel #MO230011B00).

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on August 16, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on September 13, 2022 at 6:00 P.M. All those having an interest should be present to voice their interest.

## PLEASE RUN ON THE FOLLOWING DATE:

July 31, 2022



CODE DEPARTMENT

August 5, 2022

To Whom It May Concern:

Be advised that a public hearing before the Planning Commission is scheduled for August 16, 2022 to consider an application for rezoning <u>+26.64</u> acres located at the southwest corner of US Highway 78 and Aycock Avenue, Parcel #M0230011B00. The property is currently zoned Planned Commercial District (PCD) with a request to change the zoning classification to Planned Commercial District with modifications (PCD). In addition to the rezone request, the Planning Commission will also consider an application requesting a variance from Section 9.16.3.C(2) of the Development Regulations to decrease the minimum number of driveway access points from 3 to 2 at the southwest corner of US Hwy 78 and Aycock Avenue.

As an adjacent property owner, you are officially being notified of these requests. Further notice of these requests will appear in the Walton Tribune on July 31, 2022. All public hearings will be held in the Council Chambers located at City Hall—215 N. Broad St Monroe, GA 30655. Public hearings regarding the rezone request for the property will be as follows:

- Planning Commission—August 16, 2022 at 5:30pm
- City Council—September 13, 2022 at 6:00pm

You are welcome to speak for or against this application during the public hearings; however, your attendance is not required. One week prior to the Planning Commission meeting, copies of the application submittal will be available for viewing online at www.monroega.com by selecting calendar and the date of the meeting you plan to attend for this application.

If you have any questions regarding this letter, please call the City of Monroe Code Department at 770-207-4674.

Sincerely,

am & Mini

Laura Wilson Code Department Assistant



-10

min

25

То:	City Council	THE CITY ON
From:	Brad Callender, Planning & Zoning Director	Monroe
Department:	Planning & Zoning	GEORGIA
Date:	8/29/22	This ALL YOURS
Subject:	Variance – 204 Felker Street	
Budget Accoun	t/Project Name: N/A	
Funding Source		

251

N/A

#### Description:

**Budget Allocation:** 

**Budget Available:** 

**Requested Expense:** 

The property owners of 204 Felker Street are petitioning for a variance from the Zoning Ordinance to allow for a forward facing attached garage.

**Company of Record:** 

#### Background:

Please refer to the attached staff report for complete details regarding this variance request.

N/A

N/A

N/A

#### **Recommendation:**

The Planning Commission voted unanimously to recommend approval of the variance request with 1 condition and an additional recommendation to City Council for consideration. Staff also recommended approval of the variance request with 1 condition and an additional recommendation to City Council for consideration.

**Recommended Condition:** 

1. The garage shall be constructed as presented on the documents submitted in this request. The garage shall be recessed behind the front of the dwelling by at least half the distance of the total length of the dwelling (measured from the front of the dwelling to the rear of the dwelling).

\*The Planning Commission and Staff also recommend to City Council to consider future amendments to the Zoning Ordinance where the standard under Section 910.1(8) is modified to allow forward facing garages that are similar to the requested variance to promote and enhance better building designs.

#### Attachment(s):

Staff Report Application Documents

215 North Broad Street Monroe, GA 30655 770.267.7536



## Planning City of Monroe, Georgia

#### VARIANCE STAFF REPORT

#### **APPLICATION SUMMARY**

VARIANCE CASE #: 1343

**DATE:** August 8, 2022

STAFF REPORT BY: Brad Callender, Planning & Zoning Director

APPLICANT NAME: Robert R. & Kathleen D. Chancey

**PROPERTY OWNER:** Robert Chancey

LOCATION: West side of Felker Street – 204 Felker Street

ACREAGE: ±0.44

EXISTING ZONING: R-1 (Large Lot Residential District)

EXISTING LAND USE: Single-family residence

**ACTION REQUESTED:** The owner is requesting a variance for this property to allow a construction of a forward facing attached garage.

STAFF RECOMMENDATION: Staff recommends approval of this variance subject to conditions.

#### DATES OF SCHEDULED MEETINGS

PLANNING COMMISSION: August 16, 2022 CITY COUNCIL: September 13, 2022

#### **REQUEST SUMMARY**

#### VARIANCE REQUEST SUMMARY:

The applicant is requesting approval of a variance in order to construct a forward facing attached garage. Section 910.1(8) of the Zoning Ordinance requires all garage doors to be side or rear facing except in cul-de-sac lots where lot widths would prohibit side or rear entry. A single-family residence currently exists on the property. The applicant proposes to attach the garage to the existing residence along with other improvements and expansions for the residence. The garage is proposed to be recessed behind the front of the dwelling.

#### **PROPOSED PROJECT SUMMARY:**

- Front Entry Garage Addition
  - Existing Single-Family Residence Floor Area 1,176 Sf
    - Proposed Addition 958 Sf
  - Requested Garage Addition 672 Sf
    - South side of residence, facing Felker Street
    - Recessed behind the front of the dwelling (not including porch) by 23 Feet
    - Total length of dwelling with additions will be 46 Feet

#### **STAFF ANALYSIS**

THE ANALYSIS OF THE APPLICATION IS MADE BASED UPON THE "<u>STANDARDS FOR VARIANCE APPLICATION</u> <u>DECISIONS</u>" AS SET FORTH IN SECTION 1430.6 OF THE *CITY OF MONROE ZONING ORDINANCE*.

- (1) Whether there are extraordinary and exceptional conditions pertaining to the subject property because of size, shape, or topography: The size, shape, and topography of the site are not the basis for this variance request.
- (2) Whether the literal application of this Ordinance would create an unnecessary hardship: No undue hardship is created through a literal application of the Zoning Ordinance. It is possible the applicant could redesign the proposed additions to the dwelling and garage to comply with the requirements of Section 910.1(8).
- (3) Whether the variance would not cause substantial detriment to the public good or impair the purposes or intent of this Ordinance: If approved, this variance could impair the current purposes and intent of requiring only rear and side entry garages in residential building design throughout the City.
- (4) Whether a variance will no confer upon the property of the applicant any special privilege denied to other properties in the district: If approved, this variance would confer special privileges for the applicant that is not currently available to other residential structures. In every case for a request of this nature, an analysis of these standards would result in a recommendation for denial of the application. However, the standard the applicant is requesting the variance from in Section 910.1(8) can be considered a preferential standard established by the City to promote quality building construction. A preferential standard can be adjusted from time to time for better quality and flexibility as well as the result of innovative design. In this variance request, the garage will be recessed behind the front half of the dwelling. The underlying intent to not have a forward facing garage at the front of the dwelling, like in the current standard, appears to be achieved in this request. The garage would be recessed in a manner that the dwelling remains prominent and forward on the lot in relation to the street. With this in mind, staff recommends the variance be approved with an additional recommendation the City Council consider amending the Zoning Ordinance in the future to allow similar design for new residential construction throughout the City.
- (5) Whether the special circumstances surrounding the request for the variance are not the result of acts by the applicant: The special circumstances surrounding this request represent the proposed intent by the applicant and not the result of any previous actions taken by the applicant.
- (6) Whether the variance is not a request to permit a use of land, buildings, or structures which is not permitted by right or by conditional use in the district: The proposed use and structures in this request are permitted by right in the underlying R-1 zoning district.
- (7) Whether the zoning proposal is consistent with the construction and design standards and design criteria adopted by the City of Monroe: The applicant is not requesting a rezone of this property in this request.

(8) Whether the variance is the minimum variance that will make possible an economically viable use of the land, building, or structure: A single-family dwelling has existed on the subject property since 1936. The requested variance is not considered a minimum variance necessary to make an economically viable use of the residence or the existing lot.

#### **STAFF RECOMMENDATION**

Based upon the City Council's policies, decision making criteria and standards outlined in the Zoning Ordinance of the City of Monroe, staff recommends approval of the requested variance to allow for a forward facing attached garage subject to the following condition:

1. The garage shall be constructed as presented on the documents submitted in this request. The garage shall be recessed behind the front of the dwelling by at least half the distance of the total length of the dwelling (measured from the front of the dwelling to the rear of the dwelling).

Staff further recommends to the City Council to consider future amendments to the Zoning Ordinance where the standard under Section 910.1(8) is modified to allow forward facing garages that are similar to the requested variance to promote and enhance better residential building designs.



## City of Monroe

215 N. Broad Street Monroe, GA 30655 (770) 207-4674

## VARIANCE REQUEST PERMIT

PERMIT #: 1343	3	DESCRIPTION:	VARIANCE REQUEST - Garage	
JOB ADDRESS: PARCEL ID: SUBDIVISION:	204 FELKER ST M0150050	LOT #: BLK #: ZONING:	R-1	
ISSUED TO: ADDRESS CITY, STATE ZIP: PHONE: PROP.USE	Robert Chancey 728 Wellington Rd Monroe GA 30655 404-309-3936 RESIDENTIAL	CONTRACTOR: PHONE: OWNER: PHONE:	Robert Chancey	
VALUATION: SQ FT OCCP TYPE: CNST TYPE:	\$ 0.00 0.00	DATE ISSUED: EXPIRATION:	8/04/2022 1/31/2023	
INSPECTION REQUESTS:	770-207-4674 lwilson@monroega.gov			
FEE CODE PZ-10	DESCRIPTION VARIANCE			AMOUNT \$ 250.00
			FEE TOTAL PAYMENTS BALANCE	\$ 250.00 \$- 250.00 \$ 0.00
NOTES:				

Be advised this request for a Variance at 204 Felker St. will be heard by the Planning Commission on August 16, 2022 at 5:30pm and by City Council on September 13, 2022 at 6pm. Both meetings will take place in the Council Chambers at 215 N. Broad St Monroe, GA.

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

ham (APPROVED BY)

815100 DATE

Thendally chillen	CITY OF MON	ROE
ALL YOURS	<b>RIANCE APPLIC</b>	CATION
VARIANCE REQUEST LOCATION & DESCRIPTIC	DN .	
Address: 204 Felker Street	Montes Ga 30	655
Parcel #: M0150050	Council Districts:	it 4 Distert 8
Zoning: <u>R1</u>	Acreage/Square Feet: <u>0.44</u>	100 / 19,167
Stated Purpose of Variance Request (Provide	ordinance reference): <u>910.</u>	1(8)
requesting a from	+ entry gara	<u>ise</u>
PROPERTY OWNER & APPLICANT INFORMATI		
Property Owner: _ Robert + Kathleen	Chancey	Phone #: 404-309-3936
Address: 728 Wellington Drive	City:	State: <u>Ga</u> Zip: <u>30655</u>
Applicant (If different than owner):		Phone #:
Address:	City:	State: Zip:
VARIANCE INFORMATION		
Describe the location of the structure and/or on a plat by a licensed surveyor) (1430.2(b)):		
Describe the relationship of the structure a (1430.2(c)): <u>+ypical to oy</u> peighborhood	ther homes in	
Describe the specific sections of the Zoning O		
sidered to be the reason compliance is physic		
not a basis for a variance) (1430.2(d)): 9 to be front facin	Ivor garage	would heed
to be front tacir already on lot.	is due to ye	pristing house

VARIANCE INFORMATION CONT.	257
Describe the characteristics of the property relating to its size, shape, or topography that prevent com	pli-
ance with the Zoning Ordinance (1430.2(e)): $\underline{\wedge///}$	
10	
	-
Describe the particular hardship that would result from strict application of the Zoning Ordinance (No Hardship is considered to be the reason compliance is physically not possible, as opposed to financial ha ships which are not a basis for a variance) (1430.2(f)): $Gasage would meed$	
to be front entry due to placement of exist home on lot. If the variance requested is located in the Corridor Design Overlay District or a Historic Preservation D	Tans Dis-
trict, a letter of approval from either and/or both the Corridor Design Commission or the Historic Preser	0.0 m to 10
tion Commission is required to be submitted with this application. (1430.2(g))	
REQUIRED SUBMITTAL ITEMS	
Completed Application	10
Fee (see Fee Schedule)	
Survey Plat COA or HPC approval	
Site Plan; Drawn to Scale Other information as required by Code Enforcement	
I HEREBY CERTIFY THAT I HAVE EXAMINED AND UNDERSTAND ALL INFORMATION ON THIS APPLICATION AND THAT THE ABOVE STATEME AND INFORMATION SUPPLIED BY ME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. ALL PROVISIONS OF LAWS AND ORDINA ES GOVERNING WORK TO BE PERFORMED SHALL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. APPLICANT HERBY AUTHOR THE CODE DEPARTMENT PERSONNEL TO ENTER UPON AND INSPECT THE PROPERTY FOR ALL PURPOSES ALLOWED AND REQUIRED BY ZONING ORDINANCE AND THE DEVELOPMENT REGULATIONS. SIGNATURE:	NC- IZES THE
A PUBLIC NOTICE SIGN WILL BE PLACED ON THE SUBJECT PROPERTY PRIOR TO THE PUBLIC HEARING AND REMOVED BY THE CODE DEPA MENT. THE PUBLIC NOTICE SIGN MUST REMAIN ON THE SUBJECT PROPERTY UNTIL AFTER THE CITY COUNCIL MEETING DECIDES THE MATTE	
PROPERTY OWNER'S AUTHORIZATION SIGNATURE IF NOT THE APPLICANT	
SIGNATURE: DATE:	_
NOTARY PUBLIC:	
SWORN TO AND SUBSCRIBED BEFORE THIS DAY OF, 20	_
NOTARY SIGNATURE:	_
DATE: SEAL:	
It is the responsibility of the applicant and not the staff to ensure that a complete application with all required materials submitted. Applications and submittals found to be incomplete and incorrect will be rejected. Each applicant is responsible compliance with the Disclosure of Campaign Contributions and/or Gifts outlined in Section 1450 of the Zoning Ordinance.	

ALTA Combined Settlement Stat

258

VanderVeur & Page 333 North Point Center East Ste. 250 Alpharetta, GA 30022 (470) 509-3883

File #: Prepared:	2022-116-GA 03/08/2022	Property	204 Felker Street		03/08/2022
Attorney:	Joel VanderVeur	Buyer	Monroe, GA 30655 Robert R. Chancey, Jr and	Disbursement Date	03/08/2022
			Kathleen D. Chancey		
			728 Wellington Drive		
			Monroe, GA 30655		
		Seller	Sally S. Fielder		
		Lender	Weinberg Servicing, LLC		
	9		148 Hammond Drive		
			Sandy Springs, GA 30328		

Selle			Buy	er
Debit	Credit	1.2011年1日,在11年1月1日,1月1日,1月1日,1月1日月月月日日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日日月1日日	Debit	Credit
		Primary Charges & Credits		
	\$205,000.00	Sales Price of Property	\$205,000.00	
		Deposit		\$2,000
		Loan Amount		\$105,000
		Prorations/Adjustments		
\$223.63		County Taxes 01/01/2022 to 03/08/2022		\$223.
		Loan Charges		
		3% of Loan Amount (Points)	\$3,150.00	
		Attorney Fee to VanderVeur & Page	\$700.00	
		Courier Fee to VanderVeur & Page	\$35.00	
\$75.00		Post-Closing Fee to VanderVeur & Page	+00.00	
		Flood Certification Fee to Weinberg Servicing, LLC	\$18.00	
		Tax Certification Fee to Weinberg Servicing, LLC	\$81.00	
		Prepaid Interest (\$35.00 per day from 03/08/2022 to 03/31/2022)	\$805.00	
		Impounds		
		Homeowner's insurance	\$176.20	
		Property taxes	\$719.47	
		Government Recording and Transfer Charges		
		Recording Fees	\$50.00	
		Deed: \$25.00	\$50.00	
		Mortgage: \$25.00		
		Real Estate Transfer Tax (State Deed Taxes) to Walton County Recording Office	\$205.00	
		Commissions		
		isting Agent Commission to Malcom and Malcom Realty Prof.	\$4,000.00	
		Fitle Charges		
		Title - CPL (Lender) to Chicago Title Insurance Company		
		Title - Lender's Title Policy to Chicago Title Insurance Company	\$50.00	
		The Examination to VanderVeur & Page	\$150.00	
		Title - Owner's Title Policy to Chicago Title Is	\$225.00	
		itle - Owner's Title Policy to Chicago Title Insurance Company	\$961.50	
	N	Aiscellaneous Charges		

Prepared by and Return to: VanderVeur & Page 333 North Point Center East Ste. 250 Alpharetta, GA 30022 (470) 509-3883 File No. 2022-116-GA

STATE OF COUNTY OF

#### LIMITED WARRANTY DEED

THIS INDENTURE made this g day of March between

Sally S. Fielder

as party or parties of the first part, hereinafter called Grantor, and

## Robert R. Chancey, Jr and Kathleen D. Chancey, as joint tenants with right of survivorship

as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of TEN DOLLARS (\$10.00) and other good and valuable consideration in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee, the following described property:

#### SEE ATTACHED EXHIBIT "A"

TOGETHER WITH all and singular the rights, members, and appurtenances thereto (hereinafter collectively referred to as the "Premises"), the same being, belonging, or in anywise appertaining to the only proper use, benefit and behoof of Grantee.

Subject to all easements, rights of way, and restrictive covenants of record (Hereinafter referred to as the "Exceptions").

TO HAVE AND TO HOLD the Premises, subject to the Exceptions, to the only proper use, benefit and behoof of Grantee, forever, in FEE SIMPLE, and Grantor will, subject to the Exceptions, warrant and forever defend the right and title to the Premises unto Grantee against the claims of all persons claiming by, through or under Grantor, but not otherwise.

IN WITNESS WHEREOF, Grantor has hereunto set grantor's hand and seal this first day and year first above written.

Signed, sealed and delivered in the presence of:

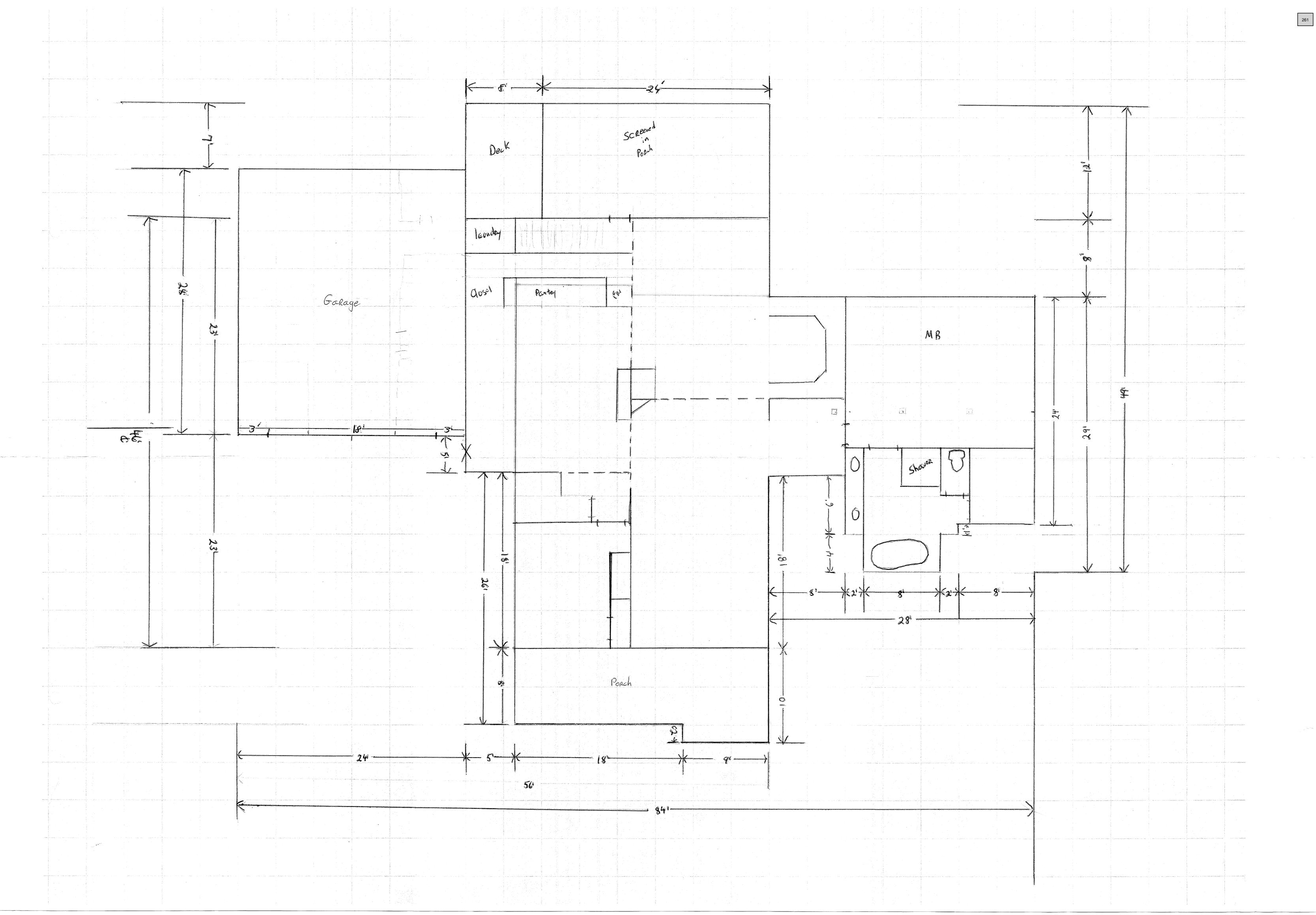
Sally S. Fielder SEAL)

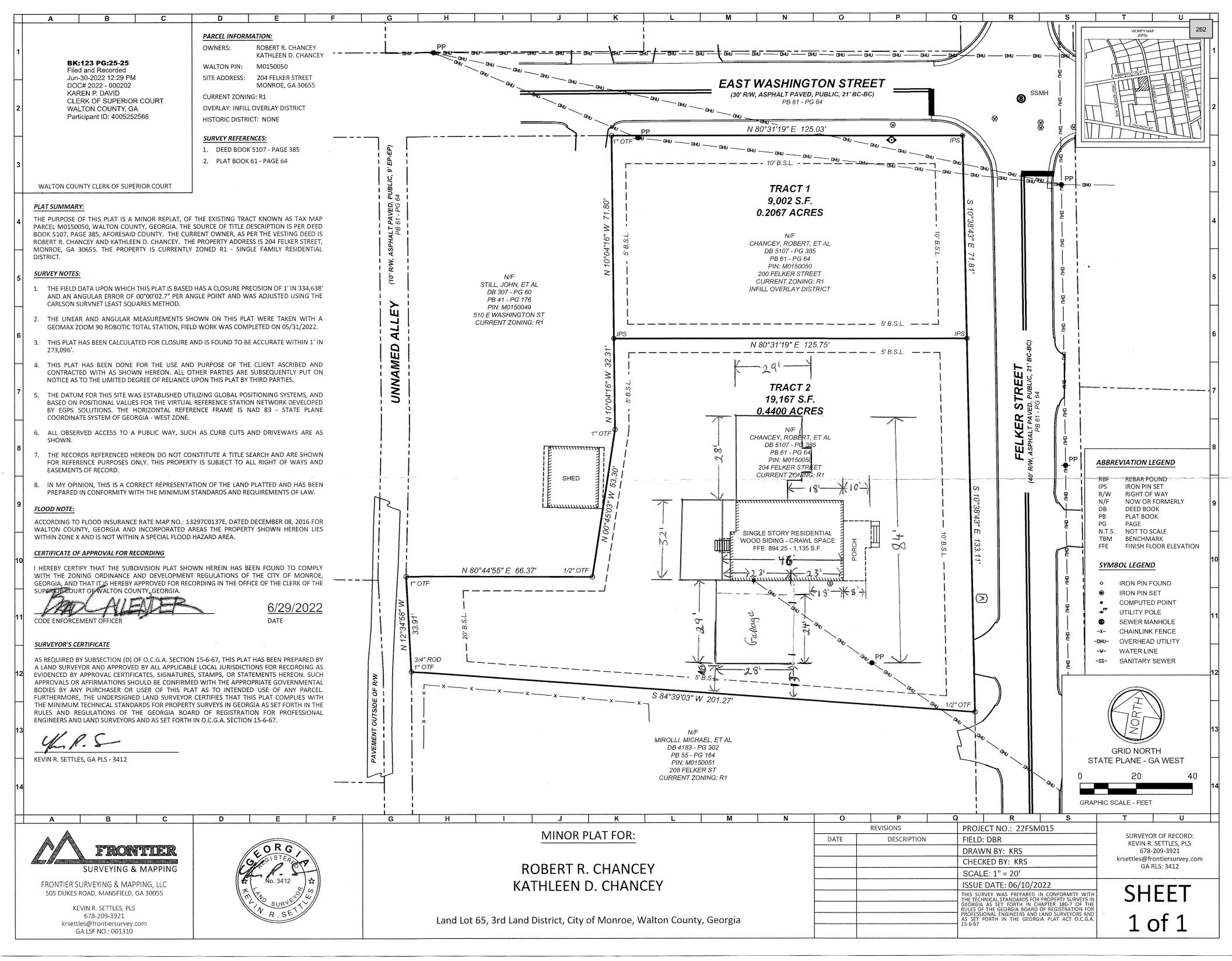
STATE OF GEORGIA COUNTY OF FULTON

Signed, sealed and delivered before me, this 8 day of March, 2022.

Personally Known
Produced Identification
Type and # of ID\_\_\_\_\_

Unofficial Witness Signature Notary Name of Notary Typed, Stamped, or Prouted Notary Public, State of Georgia





## NOTICE TO THE PUBLIC CITY OF MONROE

A petition has been filed with the City of Monroe requesting a variance from Section 910.1(8) of the Zoning Ordinance to allow a front facing garage at 204 Felker Street (Parcel #M0150050).

A public hearing will be held before the City of Monroe Planning Commission to review and consider a recommendation to the Monroe City Council at the City Hall Auditorium at 215 N. Broad Street on August 16, 2022 at 5:30 P.M. The Monroe City Council will hold a public hearing and a decision will be made at the City Hall Auditorium at 215 N. Broad Street on September 13, 2022 at 6:00 P.M. All those having an interest should be present to voice their interest.

## PLEASE RUN ON THE FOLLOWING DATE:

#### July 31, 2022



## CODE DEPARTMENT

August 5, 2022

To Whom It May Concern:

Be advised that a public hearing before the Planning Commission is scheduled for August 16, 2022 to consider an application for a variance at 204 Felker St., Parcel #M0150050. The applicant is requesting a variance from Section 910.1(8) of the Zoning Ordinance to allow a front facing garage at 204 Felker St. As an adjacent property owner, you are officially being notified of these requests. Further notice of these requests will appear in the Walton Tribune on July 31, 2022.

All public hearings will be held in the Council Chambers located at City Hall—215 N. Broad St Monroe, GA 30655. Public hearings regarding the rezone request for the property will be as follows:

- Planning Commission—August 16, 2022 at 5:30pm
- City Council—September 13, 2022 at 6:00pm

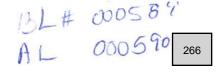
You are welcome to speak for or against this application during the public hearings; however, your attendance is not required. One week prior to the Planning Commission meeting, copies of the application submittal will be available for viewing online at www.monroega.com by selecting calendar and the date of the meeting you plan to attend for this application.

If you have any questions regarding this letter, please call the City of Monroe Code Department at 770-207-4674.

Sincerely,

Laura Wilson Code Department Assistant







P.O. Box 1249•Monroe, Georgia 30655 Attn: Business License (770) 207-4674 <u>DChambers@MonroeGA.Gov</u>

## OCCUPATION TAX APPLICATION

BUSINESS NAME MONROE FOOD & GAS LLC TELEPHONE (404)933-6786
ADDRESS 615 E SPRING ST, MONROE, GA 30655 TYPE OF BUSINESS
MAILING ADDRESS 38 SHERWOOD LN SE, MARIETTA GA 30057 CONVENIENCE STORE, GASSTATION
EMAIL ADDRESS fareed bhanji 786 @yahoo.com
OWNER'S NAME FAREED BHANJI TELEPHONE (104) 933-6786
EMERGENCY CONTACT PERSON: AMIN NOORANI
TELEPHONE (24) 762 8830
PROPERTY OWNER'S NAME: MUMTAZ PARUO
TELEPHONE (414) 234 8256
**NUMBER OF EMPLOYEES: FULL TIME PART TIME **(Including Owners & Family Members)
HAVE YOU EVER BEEN CONVICTED OF A FELONY OR ARE YOU DISQUALIFIED TO RECEIVE A LICENSE
BY REASON OF ANY MATTER OR THING CONTAINED IN THE LAWS OF THIS STATE, OR THIS CIYT? OYES WO
WILL A SIGN BE INSTALLED ON THE BUILDING OR PROPERTY?
A PERMIT IS REQUIRED FOR ALL SIGNS!!
I hereby certify that I will not violate any of the laws of this State of Georgia or of the United States. I further agree to comply with any and all ordinances of the City of Monroe in conducting business in the City.
Signature: Date 08 / 22 / 22

Notice: All businesses located in the City of Monroe are subject to inspection by City Code and Fire Officials

## **CITY OF MONROE**

#### ALCOHOLIC BEVERAGE LICENSE APPLICATION

## INSTRUCTIONS: PLEASE PRINT OR TYPE APPLICATION AND ANSWER ALL QUESTIONS.

Please fill out entire application leaving no sections blank; please mark sections that do not apply N/A

Please check the licenses that you are applying for.

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## **CITY OF MONROE**

## ALCOHOLIC BEVERAGE LICENSE FEES

CONSUMPTION ON PREMISE:	LICENSE FEE:	
BEER/WINE NON PROFIT PRIVATE CLUB SUNDAY SALES-PRIVATE CLUBS ONLY BEER/WINE AMENITIES LICENSE	\$1000.00 \$600.00 \$150.00 \$100.00	, 
DISTILLED SPIRITS NON PROFIT PRIVATE CLUB-ONLY SUNDAY SALES	\$3000.00 \$600.00 \$150.00	
PACKAGE:	LICENSE FEE:	
BEER/WINE HOTEL/MOTEL IN ROOM SERVICE GROWLERS	\$2000.00 \$250.00 \$2000.00	
MANUFACTURER	LICENSE FEE: 1 FEE ONLY	
DISTILLERIES OR MICRO-DISTILLERIES BREWERY OR MICRO-BREWERIES	\$1500.00 \$1000.00	
BREWPUB	\$750.00	

WHOLESALE DEALERS:	LICENSE FEE:	
PRINCIPAL PLACE OF BUSINESS - CITY BEER/WINE DISTILLED SPIRITS	\$1500.00 \$2000.00	
PRINCIPAL PLACE OF BUSINESS - NOT IN CITY	\$100.00	
TEMPORARY LICENSE:	LICENSE FEE:	
NON PROFIT ORGANIZATIONS FOR PROFIT ORGANIZATIONS	\$25.00 PER DAY \$150.00 PER DAY	
SPECIAL EVENT VENUES REGISTRATION	\$300.00	
		~

There is a \$250.00 non-refundable administrative/investigative fee for all licenses except for a Beer/Wine Amenities License which the fee is \$200.00. There is no application fee for wholesale dealers.

1. Full Name of Business MONROE FOOD & GAS, LLC

Under what name is the Business to operate? MONROE FOOD MART

Is the business a proprietorship, partnership or corporation? Domestic or foreign?

- 2. Address: a) Physical: 615 E SPRING ST, MONROE, GA 30655
  - b) Mailing: 1790 COMMERCE RD, ATHENS GA 30607
- 3. Phone 404-932-6786 Beginning Date of Business in City of Monroe 10 15 23
- 4. \_\_\_\_ New Business \_\_\_\_\_ Existing business purchase

If change of ownership, enclose a copy of the sales contract and closing statement.

- 5. Federal Tax ID Number 87-2694024 Georgia Sales Tax Number 20278591181
- 6. Is business within the designated distance of any of the following:

CH	IURCH, SC	HOOL GROUNDS, COLLEGE CAMPU	S (See Land Survey R	equirem	ents)
Beer and	Wine	100 Yards	Yes	No	V
Liquor 1	LOO Yards	(Church) or 200 Yards (School)	Yes	No	
7. Full na	me of App	plicant FAREED BHANJI			
		Marian and an and a second			
Full Na	ime of Sp	ouse, if Married <u>NEHA BVD</u>	иали		
Are yo	u a Citizeı	n of the United States or Alien Lawf			
Birthpl	ace	NDIA			
		38 SHEAWOOD LN SE			Zip 30067
		101,022,1701			
Numbe	r of Years	at present address34RS			
		; (If living at current address less tha	n 2 yrs).		
Number	r of years	at previous address			111 200
	A.				
8. If new	business,	date business will begin in Monroe			1999 - 1997 - 19
		nge of ownership, effective date of	• •		
		inge of ownership, enclose a copy of		closing	statement
-and cho		inge of ownersing, enclose a copy (	of the sales contract,	ciosing	statement,
		+ 9 D/D/A			
		t & D/B/A			
		ne of the person who, if the license n the job at the business? List addre			
employer_	FAP	REED BHANJI, OWNE	RIMANAGER	, 404	-933-6786
			11 T T T T T T T T T T T T T T T T T T		

**10.** Has the person, firm, limited liability company, corporation, applicant, owner/owners, partner, shareholder, manager or officer been arrested, convicted or entered a plea of nolo contendere within ten (10) years immediately prior to the filing of this application for any felony or misdemeanor of any state or of the United States, or any municipal ordinance involving moral turpitude, illegal gambling or illegal possession or sale of controlled substances or the illegal possession or sale of alcoholic beverages to minors in a manner contrary to law, keeping a place of prostitution, pandering, pimping, public indecency, prostitution, solicitation of sodomy, or any sexually related crime. If yes, describe in detail and give dates.

\_\_\_\_

## N/A

11. Has the applicant been convicted under any federal, state or local law of any felony, within fifteen (15) years prior to the filing of application of such license?

**12.** Do you own the land and building on which this business is to be operated?

**13.** Does this establishment have a patio/open area intended to be used for consumption of alcoholic beverages ? [] yes or [] no

14. If operating as a corporation, state name and address of corporation, when and where incorporated, and the names and addresses of the officers and directors and the office held by each.

	OIT- LLU	0113	word old	RUIT
FAREED BHANJI				
			/	

**15.** If operating as a corporation, list the stockholders (20% or more) complete addresses, area code and telephone numbers, residential and business, and the amount of interest of each stockholder.

NIA

**16.** If operating as a partnership, list the partners with complete addresses, area code and telephone numbers, residential and business, and the amount of interest or percent of ownership of each partner.

NIA
<ul> <li>17. If partnership or individual, state names of any persons or firms owning any interest or receiving and funds from the corporation.</li> </ul>
<ul> <li>18. Does applicant receive any financial aid or assistance from any manufacturer or wholesaler of alcoholic beverages? If yes, explain.</li> </ul>
19. Does the applicant have any financial interest in any manufacturer or wholesaler of alcoholic beverages? If yes, please explain. NIA
20. State whether or not applicant, partner, corporation officer, or stockholder holds any alcoholic beverage license in other jurisdiction or has ever applied for a license and been denied. (Submit full details) N) A
21. Does you or your spouse or any of the other owners, partners or stockholders have any interest in any liquor store or wholesale liquor business?

#### 22. If a retail grocery business in existence for more than six (6) months:

A statement from the applicant with documentary evidence provided that the business has had or will have gross sales of merchandise, other than malt beverages and wine, of more than three thousand dollars (\$3000.00) per month average for six (6) successive months preceding the filing of the application for this license or renewal thereof.

#### If a retail grocery business in existence for less than six (6) months:

A statement from the applicant with documentary evidence provided, that the business has had or will have gross sales of merchandise, other than malt beverages and wine, of more than three thousand dollars (\$3000.00) per month average for six (6) successive months from its inception; and

- 23. If a club, a statement that the club has been organized or chartered for at least one (1) year; a statement that during the past year the club has held regular monthly meetings; and a statement that the club has at least fifty (50) members.
- 24. Character References: (For the applicant)

Bato MORGAN	RD		
Address BVFORD	GA	30519	214-762-8830
City	State	Zip	Telephone
2. SALMAN BANT	1 E E		
1996 JOHNSON	FERRY	RD	
MARIETTA	GA	30062	404-786-0786
City	State	Zip	Telephone
3. ASIF DAMANI			
6179 GRAND LC	DOP RD		
SUGAR HILL	GA	30518	678-698-9786
City	State	Zip	Telephone
This the <u>30<sup>TH</sup></u> day of <u>Al</u>	IGUST	20 <u>22</u> .	
NOTIN			
ble ad .		(Signature Applicant	)
OWNER			) Partner, Manager, Owner, etc.)
	(Title i.	e. Partner, General F	
OWNER	(Title i.		Partner, Manager, Owner, etc.)
OWNER FAREED BHANJ	(Title i.	e. Partner, General F nt Name) _(Signature of Corpo	Partner, Manager, Owner, etc.) Prate Officer)
OWNER FAREED BHANJ	(Title i [(Pri	e. Partner, General F nt Name) _(Signature of Corpo _(Printed Name and	Partner, Manager, Owner, etc.) prate Officer) Title of Corporate Officer)
OWNER FAREED BHANJ Or: Signed, sealed and delivered in t	(Title i [(Pri	e. Partner, General F nt Name) _(Signature of Corpo _(Printed Name and of:_KEN_TAY	Partner, Manager, Owner, etc.) prate Officer) Title of Corporate Officer)
OWNER FAREED BHANJ	(Title i [(Pri	e. Partner, General F nt Name) _(Signature of Corpo _(Printed Name and of:_KEN_TAY	Partner, Manager, Owner, etc.) prate Officer) Title of Corporate Officer)
OWNER FAREED BHANJ Or: Signed, sealed and delivered in t	(Title i.) (Pri	e. Partner, General F nt Name) _(Signature of Corpo _(Printed Name and of: KEVI TOY	Partner, Manager, Owner, etc.) prate Officer) Title of Corporate Officer)
OWNER FAREED BHANJ Or: Signed, sealed and delivered in the Notary Public:	(Title i.) (Pri	e. Partner, General F nt Name) _(Signature of Corpo _(Printed Name and of: KEVI TOY	Partner, Manager, Owner, etc.) prate Officer) Title of Corporate Officer)
OWNER FAREED BHANJ Or: Signed, sealed and delivered in the Notary Public:	(Title i.) (Pri	e. Partner, General F nt Name) _(Signature of Corpo _(Printed Name and of: KEVI TOY	Partner, Manager, Owner, etc.) prate Officer) Title of Corporate Officer)
OWNER FAREED BHANJ Or: Signed, sealed and delivered in the Notary Public:	(Title i.) (Pri	e. Partner, General F nt Name) _(Signature of Corpo _(Printed Name and of: KEVI TOM of: KEVI TOM	Partner, Manager, Owner, etc.) prate Officer) Title of Corporate Officer)

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## APPOINTMENTS Updated

## August 9, 2022

## **Appointed**

## <u>Term Expires</u>

## HOUSING AUTHORITY (Five-year term)

November 14, 2017	October 6, 2022
September 11, 2018	October 6, 2023
October 8, 2019	October 6, 2024
September 8, 2020	October 6, 2025
September 14, 2021	October 6, 2026
	September 11, 2018 October 8, 2019 September 8, 2020



Appointed Board Member Biography		
Name: Lynn E. Hill		
Profession / Business: Boys & Girls Club Posi		
Business Address: 405 Community Ct, Mc	onroe, GA 30655	
Phone number: (770) 207-6279 Fax number: (770) 2	07-6286	
Email address: lehill.lh.leh@gmail.com		
Home Address: 609 Marable St, Monroe, C	GA 30656	
Home Phone number: Mobile Phone r	number: (706) 224-0192	
(Please indicate address where you	prefer to receive your mail)	
Birthday: 08/27/1968	Birthplace: Monroe, GA	
Education: BBA (Management), Universi	ty of West Georgia	
Hobbies: Basketball		
Membership in Service Clubs:		
Social Clubs:		
Membership / Offices Held / Other Agency Boards:		
Civic Appointments:		
Political Offices: Board Member, Walton C	ounty Board of Education	
Reason for wanting to serve on Housing Board		
Enjoy serving my community. I wan	t to give back to the community	



## Housing Authority of the City of Monroe

808 E. Marable Street Post Office Box 550 Monroe, Georgia 30655

KEVIN A. STUART EXECUTIVE DIRECTOR

August 23, 2022

Honorable John Howard Mayor, City of Monroe PO Box 1249 Monroe, Georgia 30655

Dear Mayor Howard:

The current term of Mr. Lynn Hill on the Board of Commissioners of the Housing Authority of the City of Monroe, GA will expire on October 6, 2022. Mr. Hill has asked me to inform you that he would like to continue to serve as a commissioner.

Please allow this letter to serve as a recommendation for Mr. Hill's reappointment to the Housing Authority Board of Commissioners.

Sincerely,

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**Executive Director** 

To: From:	City Council Logan Propes, City Administrator	Thenroe
Department: Date:	Adminsitraton 09-13-2022	GEORGIA
Subject:	Resolution rescinding limitation on outside city water service	ALL YOU

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Budget Account/Project Name:	N/A
Funding Source: N/A	
Budget Allocation:	N/A
Budget Available:	N/A
Requested Expense:	N/A Company of Record: N/A

## Description:

Staff recommends approving the resolution to rescind water limitation outside city limits.

## Background:

Due to somewhat loosening constraints on certain water service materials, the City can rescind via new resolution, the moratorium on extending water services outside the city limits but in its service territory. However, as noted in the new resolution, material for water services will continue to be on an as-available basis. As such, customers will need to ensure the availability adequate materials by checking with the city well ahead of time for service.

Attachment(s): Resolution

215 North Broad Street Monroe, GA 30655 770.267.7536

## A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF MONROE, GEORGIA, TO WITHDRAW ITS TEMPORARY LIMITATION OF THE USE OF THE CITY'S WATER SERVICE SYSTEM

WHEREAS, the City of Monroe, Georgia (the "City") has been vested with substantial power to regulate the use of public utilities and property within the City for the purposes of maintaining the health, morals, safety, security, peace and general welfare of the City; and,

WHEREAS, the City has the legislative power to adopt reasonable resolutions or regulations relating to public utilities and property within the City for which no provision has been made by general law and which are not inconsistent with the Constitution of the State of Georgia or any charter provision applicable thereto; and,

WHEREAS, the Mayor and City Council, pursuant to Article VI, Section 6.01 of the City Charter, have authority and power to acquire, hold, build, extend, equip, maintain, and operate a system of waterworks both within and without the corporate limits of the City; and to contract to furnish water service utilities to consumers outside the corporate limits of the City; and,

WHEREAS, the City has provided water service utilities to residential and commercial properties inside and outside the City limits for numerous years; and,

WHEREAS, in light of the COVID-19 global pandemic and the continuing supply chain issues stemming therefrom which has affected the availability of underground pipe, water meters, and various other infrastructure construction materials for the City, the Mayor and City Council have determined it should consider appropriate policies, regulations and standards governing the City's growth and development to encourage balanced and sustainable growth of its utility infrastructure in light of these supply chain issues, rapid population growth, and commercial growth within the City's limits; and,

WHEREAS, by resolution of the Mayor and City Council on June 14, 2022, the City placed a limitation on the receipt and approval of applications or permits for water utility services or acceptance of TAP fees for any property not currently connected to the City's Water System and not located within the corporate city limits of the City from June 14, 2022, until and including December 31, 2022; and,

WHEREAS, the Mayor and City Council have the responsibility and duty to manage and allocate its limited resources, including water service utilities; and,

WHEREAS, the Mayor and City Council, through the recommendation of city staff, have determined that the foregoing supply chain issues are easing, and that the necessary infrastructure construction materials are now more readily available to the City; however material for water services may continue to be on an as-available basis as determined by the City; and.

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WHEREAS, the Mayor and City Council have determined that it is in the best interests of the City, the City's utility infrastructure, the public welfare, and the health and safety of the City's residents and businesses to withdraw the temporary limitation of the availability of the City's Water Utility System to only those properties located within the corporate limits of the City.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of Monroe do hereby adopt the following resolutions:

- 1. The preamble of this Resolution shall be considered to be, and is hereby incorporated by reference as if fully set out herein; and,
- 2. The Limitation on the receipt and approval of applications or permits for water utility services or acceptance of TAP fees for any property not currently connected to the City's Water System and not located within the corporate city limits of the City as approved by resolution of this body, on June 14, 2022, is hereby RESCINDED.

**SO RESOLVED** this 13<sup>th</sup> day of September, 2022.

## CITY OF MONROE, GEORGIA

By:

John S. Howard, Mayor

Attest:

Debbie Kirk, City Clerk

City Council Logan Propes, City Administrator	Ĩ
Adminsitraton	
09-13-2022	(×).
Short-term Rental Ordinance	
	Logan Propes, City Administrator Adminsitraton 09-13-2022



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Budget Account/Project Name:	N/A	
Funding Source: N/A		
Budget Allocation:	N/A	
Budget Available:	N/A	
Requested Expense:	N/A Company of Record: N/A	

## Description:

Staff recommends approving the Short-term Rental Ordinance as presented.

## Background:

In order to better foster safety, security, and orderly administration of short-term rentals in the city of Monroe, staff and legal counsel have created a new ordinance to regulate the activity through licensing and registration. Some of the highlights include, licensing, maximum occupancies, parking regulations, and security installation protocols. Additionally the city's hotel-motel tax ordinance language is updated to better reflect the activity. The ordinance also sets forth penalties for violations.

## Attachment(s):

Short-term rental ordinance.

215 North Broad Street Monroe, GA 30655 770.267.7536

## AN ORDINANCE TO AMEND CHAPTERS 22 AND 90 OF THE CODE OF ORDINANCES OF THE CITY OF MONROE, GEORGIA, REGARDING THE CITY'S BUSINESS REGULATION ORDINANCES AND HOTEL MOTEL EXCISE TAXATION FOR THE PURPOSE OF PROVIDING FOR THE REGULATION AND TAXATION OF SHORT-TERM RENTALS.

# THE MAYOR AND THE COUNCIL OF THE CITY OF MONROE HEREBY ORDAIN AS FOLLOWS:

## Article I.

Chapter 22 of the Code of Ordinances is hereby amended by adding Sections 22-380 through 22-400 to said Chapter as follows, and Chapter 90 of the Code of Ordinances is hereby amended by deleting Sections 90-231 through 90-233 in their entirety and replacing them with the following in lieu thereof:

# SEE ATTACHED "**EXHIBIT A**" FOR THE COMPLETE TEXT OF THE ADDITIONS AND AMENDMENTS TO CHAPTER 22 and CHAPTER 90

## Article II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

## Article III.

This ordinance shall take effect January 1, 2023.

**FIRST READING.** This \_\_\_\_\_ day of \_\_\_\_\_\_, 2022.

SECOND READING AND ADOPTED on this \_\_\_\_ day of \_\_\_\_\_, 2022

## **CITY OF MONROE, GEORGIA**

Bv:	(SEAL)
	(~)

John Howard, Mayor

Attest:\_\_\_\_\_(SEAL)

**Debbie Kirk, City Clerk** 

## EXHIBIT A

## **Chapter 22 – BUSINESSES AND BUSINESS REGULATIONS**

## **ARTICLE VI. – SHORT-TERM RENTALS**

### Sec. 22-380. Purpose.

(a) The purpose of this article is to ensure the continued availability of quality transient lodging within the city, proper maintenance of short-term rentals and to protect the health, safety and welfare of short-term rental inhabitants and the citizens of Monroe by ensuring the structures meet minimum life safety code standards.

(b) Unless otherwise stated in this article, the requirements of this article apply to those who occupy, visit, patronize, frequent, operate, keep, conduct, or own a short-term rental within the city, regardless of the date of the short-term rental structure's construction.

(c) This article is essential to the public's interest, safety, health and welfare and this article shall be liberally construed to effectuate its purposes.

#### Sec. 22-381. Definitions.

*Code compliance verification form* means a document executed by a short-term rental owner certifying that the short-term rental unit complies with applicable zoning, building, health and life safety code provisions. No person shall allow occupancy or possession of any short-term rental unit if the premises or owner thereof is in violation of any applicable zoning, building, health or life safety code provisions.

*Local contact person* means an owner or local property manager authorized by the owner of a short-term rental to take remedial action and respond to any notice of violation of this section, who resides in the City of Monroe or no more than 50 miles from the short-term rental.

*Noise regulations* means those regulations contained in the Code of Ordinances of the City of Monroe, Georgia, Sec. 62-8.

*Owner* means a person(s) or entity that holds legal and/or equitable title to private property.

Short-term rental means a dwelling unit, including either a single-family home, duplex or single multifamily residential unit, or accessory dwelling or accessory apartment rented not more than 30 consecutive nights.

## Sec. 22-382. Applicability.

(a) All requirements, regulations and standards imposed by this section apply in addition to any other applicable requirements, regulations and standards imposed elsewhere in this Code.

(b) The restrictions and obligations contained in this section shall apply to shortterm rentals at all times during which such units are marketed and used as short-term rentals. (c) The allowance of short-term rentals pursuant to this section shall not prevent enforcement of additional restrictions that may be contained in restrictive covenants or other private contractual agreements or arrangements.

(d) It shall be unlawful for any owner of any property within the City of Monroe,Georgia, to rent or operate a short-term rental contrary to the procedures and regulations established in this section, other provisions of the Code of Ordinances or Zoning Ordinance of the City of Monroe,Georgia, or any applicable state law.

# Sec. 22-383. Short-term rental business license requirements.

Pursuant to Chapter 90 (Occupation Taxes) of the Code of Ordinances of the City of Monroe, Georgia, a separate business license shall be required for each short-term rental unit (except where an owner owns multiple short-term rentals in a residential community or multiple residential communities and applies for a business license for a single business license for such short-term rental units). The licensing requirements of this section are in addition to any hotel/motel tax registration or any other permit or licensing requirements. However, at the discretion of the director of planning and development, the processing of such license required under this section may be combined with the processing of hotel/motel tax registration or any other related permit or license process administered by the city. The director of planning and development is authorized to prescribe forms and procedures for the processing of licenses under this section.

(1) Application for short-term rental business license. An application for a shortterm rental business license shall be filed with the planning department prior to the use of the property as a short-term rental. Applications shall be on the forms provided by the city. Only the owner of the short-term rental may submit an application for shortterm rental business license. Additionally, all applications for a short-term rental business license must contain, at a minimum, the following information:

a. The name, address telephone number, and email address of the owner of the short-term rental for which the registration is being issued;

b. The name, address, telephone number, and email address of the local contact person for the owner of the short-term rental;

c. The number of bedrooms and approximate square footage of the shortterm rental, and the maximum number of overnight occupants permitted;

d. An executed code compliance verification form acknowledging that all designated bedrooms meet all local building and life, safety, and fire code requirements;

e. A diagram and/or photograph of the premises showing and indicating the number and location of designated on-site paved parking spaces and the maximum number of vehicles allowed for overnight occupants. Landscaped areas of any kind shall not be counted as parking spaces; f. Evidence of a valid hotel/motel occupancy tax registration certificate issued by the city for the short-term rental. Application for such registration may be filed concurrently with the application for registration under this chapter;

g. Acknowledgment that the owner and local contact person have read all regulations pertaining to the operation of a short-term rental;

h. Certification of the accuracy of the information submitted, and agreement to comply with all conditions of the registration;

i. Acknowledgement that the owner or local contact person has or will post, at the short-term rental, the notice required in section 22-384; and

j. Application fee. An application for a short-term rental business license shall be accompanied by an initial fee in accordance with section 90-107 (Levied; limitations) of the Code of Ordinance of the City of Monroe, Georgia.

## Sec. 22-384. License conditions.

All business licenses issued pursuant to this chapter are subject to the following standard conditions:

(1) The owner shall, by written agreement with the occupants, limit overnight occupancy of the short-term rental to the specific number of occupants designated in the business license application, with the number of overnight occupants not to exceed two persons per bedroom meeting building code and life-safety code requirements, plus two additional persons per residence inclusive of any owner occupants. A bedroom is a room that is designed to be, or meets the building code requirements to be, used as a sleeping room and for no other primary purpose. Every bedroom shall have an emergency escape or rescue exit and a minimum ceiling height as follows:

a. Each bedroom shall have at least one operable window or door for emergency escape or rescue that opens directly to the exterior of the unit. The emergency door or window shall be operable from the inside to provide a full, clear opening without the use of separate tools. Escape or rescue windows shall have a minimum net clear openable area of 5.7 square feet. The minimum net clear openable height dimension shall be 24 inches. The minimum net clear openable width dimension shall be 20 inches. When windows are provided as a means of escape or rescue, they shall have a finished sill height not more than 44 inches above the floor;

b. Bedrooms shall have a ceiling height of not less than eight feet, except as provided in this section. If any room has a sloping ceiling, the prescribed ceiling height for the room is required in only one-half of the area thereof.

(2) The owner shall, by written agreement with the occupants, limit the number of vehicles of overnight occupants to the number designated in the business license application; with the number of vehicles of overnight occupants not to exceed the number of designated on-site parking spaces of the short-term rental property.

(3) The owner shall use best efforts to ensure that the occupants and/or guests of the short-term rental do not violate noise regulations by notifying the occupants of the rules regarding short-term rentals and responding when notified that occupants are violating laws regarding their occupancy. It is not intended that the owner or local contact person, act as a peace officer or place himself or herself in harm's way.

(4) The owner shall, by written agreement, limit the daytime visitors at any time in a home rental to no more than six persons in addition to the maximum overnight occupancy designated in the business license application.

(5) The owner of the short-term rental shall post a copy of the business license and a copy of the conditions set forth in this section in a conspicuous place within the short-term rental.

(6) No business license issued under this section shall be transferred or assigned or used by any person other than the owner to whom it is issued, or at any location other than the one for which it is issued.

(7) All business licenses issued under this section shall be valid for no more than one year, beginning on the date of issuance and expiring on December 31st of that year.

(8) Sign and notification requirements. Each short-term rental shall have a clearly visible

and legible notice conspicuously posted within the unit on or adjacent to the front door, containing the following information:

a. The name of the local contact person or owner of the unit, and a telephone number at which that party may be reached on a 24hour basis;

b. The maximum number of overnight occupants permitted to stay in the unit;

c. The maximum number of vehicles allowed to be parked on the property, including a sketch of the location of the onsite parking spaces;

d. The maximum number of daytime visitors allowed in addition to the overnight occupants;

e. The trash pickup day and notification that trash and refuse shall not be left or stored on the exterior of the property unless it is placed in a curbside container, and that the curbside container shall not be placed sooner than 24 hours prior to the pickup day, and must be removed no later than 24 hours after pickup (if owner provides daily trash removal, then this notice is not necessary);

f. Notification that an occupant may be cited and fined for creating a disturbance or for violating this section or other provisions of the Code of Ordinances;

g. Notification that failure to conform to the parking and occupancy requirements of the structure is a violation of this section; and h. A statement advising the occupant that any failure to conform to the noise regulations is a violation of this section.

(9) Parking. Short-term rentals shall comply with all applicable ordinances regarding parking. Owner shall provide sufficient parking for guests such that all parking is accomplished on paved parking spaces.

#### (10) Local contact person.

a. Each owner of a short-term rental shall designate a local contact person who has access and authority to assume management of the unit and take remedial measures. An owner of a short-term rental who resides in the city limits of Monroe, Georgia or within 50 miles of the short-term rental may designate himself or herself as the local contact person. The local contact person shall be required to respond to the location of the short-term rental within one hour after being notified by the police or code enforcement of the existence of a violation of this chapter or any other provision of this Code, or any disturbance requiring immediate remedy or abatement.

b. The owner must immediately notify the director of planning and development in writing upon a change of local contact person or the local contact person's telephone number. This notification will be on forms prescribed by the director of planning and development. The new, revised business license will not extend the expiration date of the business license, and will be issued for a fee of \$25.00, and must be posted within ten days of any change of local contact person information. (11) Limited Zoning Requirements. In addition to the provisions in this Code, the occupancy of each short-term shall be limited in the following manners and as subject to the Zoning Ordinance of the City of Monroe, Georgia:

a. Short-term rentals shall consist of an entire dwelling unit, accessory apartment, or accessory dwelling.

b. Dwelling units, accessory apartments, or accessory dwellings may contain only one short-term rental.

c. Each address may contain only one short-term rental.

d. Short-term rentals must consist of a minimum of *500* square feet and contain at least one bedroom, one bathroom, and kitchen facilities.

(12) Hotel/motel tax. All short-term rentals shall be subject to section 90-231 et seq., of the City of Monroe, Georgia, Municipal Code, concerning the imposition and collection of the applicable hotel/motel tax.

(13) Other requirements. All short-term rentals shall comply with the following:

a. An interconnected and hard-wired smoke detection and notification system is required and must be operable and in good working order at all times.

b. Owner must install and maintain security cameras that provide video coverage and recording of the driveway and all entry points for the short-term rental property. c. Any advertising of the short-term rental unit shall conform to information included in the short-term rental business license and requirements of this section, and shall include notification of the maximum occupancy, maximum number of vehicles allowed, and provisions regulating noise.

d. Compliance with these standards shall be in addition to compliance with all other provisions of this Code relating to nuisance, peace and safety.

e. In addition to any requirements of this section, any structure being operated as a short-term rental, with a capacity for more than ten overnight guests at a time shall be required to meet all local, state and federal access and life safety codes, rules and regulations that are otherwise applicable to hotels as defined in such codes, rules and regulations. In the event there is a conflict between the requirements of this section and such other codes rules or regulations, the requirement that is more protective of the public health, safety and welfare shall prevail.

(14) Short-term rentals shall not conflict with existing homeowners association or other applicable private restrictive covenants.

### Sec. 22-385. Violation and penalties.

(a) Violations of this Article shall be managed on each individual short-term rental, and any resulting penalties shall only be assessed against such short-term rental. The following conduct shall constitute a violation for which the penalties specified in this section may be imposed, or the business license suspended or revoked:

(1) The owner has violated any of the provisions of this chapter; or

(2) The owner has failed to collect and remit to the city the hotel/motel occupancy tax as required by Sec 90-233 of city Code.

(b) The penalties for violations of this Article shall be as follows:

(1) For the first violation within any 12month period, the penalty shall be a warning notice of violation;

(2) For a second violation within any 12month period, the penalty shall be a fine not to exceed \$500.00;

(3) For a third violation within any 12month period, the penalty shall be a fine not to exceed \$1,000.00 and/or suspension of the business license (or suspension of the violating short-term rental from the applicable business license) for a period not to exceed six months; if the period of suspension runs beyond December 31st, the owner shall not be eligible to apply for renewal of the business license (or reinstatement of the violating short-term rental under the business license) until expiration of the full suspension period; and

(4) For a fourth violation within any 12month period, the business license may be revoked (or removal of the violating shortterm rental from the applicable business license) in accordance with the provisions below. An owner shall not be eligible to reapply for a business license (or reinstatement of the violating short-term rental under the business license) for a period of 12 months from the date of revocation.

(c) A short-term rental that is determined to be operating without the necessary business license required under this section shall subject the owner to a penalty of \$1,000.00. Each day the unit is marketed or rented for overnight accommodation shall constitute a separate violation.

(d) Procedure for imposition of penalties/suspension/revocation. Penalties, including a notice of violation, shall be imposed, and business licenses shall be revoked (or suspension or removal of a short-term rental from the applicable business license), only in the manner provided in this subsection.

(1) Initial violations shall result in a notice of violation being directed to the owner and the person designated in the business license application as the local contact person if other than the owner. The local contact person shall be responsible for contacting the occupant to correct the problem within 60 minutes. This local contact person is required to visit the property to confirm compliance with this chapter, unless compliance can reasonably be confirmed without visiting the property.

(2) If non-compliance with provisions of this section reoccurs, the director of planning and development or their designee shall conduct an investigation whenever there is reason to believe that an owner has failed to

comply with the provisions of this section. The investigation may include an inspection of the premises, review of law enforcement/security reports, online searches, citations, or neighbor documentation consisting of photos, sound recordings and video all of which may constitute evidence of a violation. Should the investigation support a finding that a violation occurred, the director of planning and development or designee shall issue written notice of the violation and intention to impose a penalty and/or suspend or revoke the business license (or suspend or remove a short-term rental from the applicable business license). The written notice may be served either by first class mail, by commercial overnight delivery, by personal service on the owner, or by any other reasonable means of delivery, including email, and shall specify the facts which, in the opinion of the director of planning and development, constitute grounds for imposition of the penalties and/or suspension or revocation, and specify that the penalties will be imposed and/or that the business license will be suspended or revoked (or suspension or removal of a short-term rental from the applicable business license) 15 calendar days from the date of the notice unless the owner files with the director of planning and development a request for an appeal hearing before the mayor and city council. In considering such appeal, the mayor and city council shall determine whether the director of planning and development has erred in his/her interpretation and/or enforcement of this section.

(3) Except as otherwise provided in this section, violation of this section will be enforced in accordance with the Code of the City of Monroe, Georgia and the Zoning Ordinance of the City of Monroe, Georgia.

(e) Business license and fees not exclusive. The business license and fees required by this section shall be in addition to any license, permit or fee required under any other provision of this Code, or other local or state law. The issuance of any business license pursuant to this section shall not relieve the owner of the obligation to comply with all other provisions of this Code pertaining to the use and occupancy of the short-term rental or the property on which it is located.

(f) Penalty. In addition to the penalties described above, any person violating the provisions of this section by operating a short-term rental without a valid business license may be prosecuted according to the general penalties described in Section 1-11 of this Code. (g) Enforcement. The director of planning and zoning or their designee is hereby authorized and directed to establish such procedures as may from time to time be required to carry out the purpose and intent of this Article. City of Monroe Code Enforcement Officers, as well as the Monroe Police Department shall also have authority to enforce this Article.

(h) Violations by occupants of short-term rentals. Any violation of the provisions of this section shall be enforced pursuant to this section and any other applicable Code sections. Enforcement actions may be brought against occupants of a short-term rental for violations of this section and any other provision of this Code notwithstanding that this section may also make the owner of the short-term rental responsible for the conduct constituting the violation.

Secs. 22-386--22-400. – Reserved.

#### **Chapter 90 – TAXATION**

### ARTICLE VII. - HOTEL/MOTEL EXCISE TAX

## Sec. 90-231. Definitions.

The following words, terms and phrases shall, for the purposes of this article and except where the context clearly indicates a different meaning, be defined as follows:

*City* means the City of Monroe and, variously, the incorporated territory of Monroe, wherein the city government is empowered to impose this tax by O.C.G.A. § 48-13-50(a)(3).

*Due date* means the 20th day after the close of the monthly period for which the tax is to be computed.

*Destination marketing organization* means a private sector nonprofit organization or other private entity which is exempt from federal income tax under Section 501(c)(6) of the Internal Revenue Code of 1986 that is supported by the tax under this article, government budget allocations, private membership, or any combination thereof and the primary responsibilities of which are to encourage travelers to visit their destinations, encourage meetings and expositions in the area, and provide visitor assistance and support as needed.

*Estimated tax liability* means the lodging provider's prospective tax liability based upon the average monthly tax remittance in the prior fiscal year, as adjusted for change in tax rate or substantial change in circumstances due to damage to the hotel.

*Finance director* means The duly appointed finance director of the city or his designee.

*Folio* means primary documentation produced by a hotel that demonstrates interaction between the lodging provider and the occupant, and which, at a minimum, reflects the name and address given by the occupant, the date(s) of occupancy, the amount of rent charged for each date together with the amounts of applicable excise tax(es), and the method(s) of payment.

*Guest room* means accommodations occupied, or intended, arranged, or designed for transient occupancy, by one or more occupants for the purpose of living quarters or residential use.

*Hotel* means any facility, or any portion of a facility, where a room, rooms or lodgings are furnished for value to any person, persons or legal entity, including a hotel, motel, inn, lodge, tourist camp, tourist cabin, campground or any other place in which rooms, lodgings or accommodations are regularly furnished for value. *Innkeeper* means any person who is subject to taxation under this article for the furnishing for value to the public any rooms, lodgings, or accommodations.

Lodging provider means any person operating a hotel, guesthouse, bed and breakfast, or short-term rental in the city including, but not limited to, the owner or proprietor of such premises, lessee, sublessee, lender in possession, licensee or any other person operating such hotel; and who is subject to the taxation imposed for furnishing for value to the public any rooms, lodgings, or accommodations.

*Monthly period* means the calendar months of any year.

*Occupancy* means the use or possession, or the right to the use or possession of any guest room in a hotel or the right to the use or possession of the furnishings or to the services and accommodations accompanying the use and possession of the guest room.

*Occupant* means any person who, for a consideration, uses, possesses, or has the right to use or possess any guest room in a hotel under any lease, concession, permit, right of access, license to use or other agreement, or otherwise.

*Permanent resident* means any occupant who, as of a given date, has or shall have occupied or has or shall have the right of occupancy of any guest room in a hotel for not less than 30 continuous days next preceding such date.

*Person* means any individual, firm, partnership, joint venture, association, social club, fraternal organization, joint stock company, corporation, cooperative, estate, trust, receiver, trustee, syndicate, or any other group or combination acting as a unit, the plural as well as the singular number; excepting the United States, the State of Georgia and any instrumentality of either thereof upon which the city is without power to impose the tax.

#### Private sector nonprofit

organization means a chamber of commerce, a convention and visitors bureau, a regional travel association, or any other private group organized for similar purposes which is exempt from federal income tax under Section 501(c)(6) of the Internal Revenue Code of 1986; provided, however, that a county or municipality which has prior to April 1, 1990, contracted for a required expenditure under this Code section with a private group which is exempt from federal income tax under provisions of Section 501(c) of the Internal Revenue Code other than Section 501(c)(6)may continue to contract for required expenditures with such a private group.

*Promoting tourism, conventions, and trade shows* means the planning, conducting, or participating in programs of information and publicity designed to attract or advertise tourism, conventions, or trade shows.

*Rent* means the consideration received for occupancy valued in money, whether received in money or otherwise, including all receipts, cash, credits, and property or services of any kind or nature, and also the amount for which credit is allowed by the lodging provider to the occupant, without any deduction therefrom whatsoever

*Short-term rental* means one or more dwelling units, including either a singlefamily home, duplex or single multifamily residential unit, or accessory dwelling or accessory apartment rented not more than 30 consecutive nights.

State authority means an authority created by state law which serves a state-wide function, including, but not limited to, the Geo. L. Smith II Georgia World Congress Center Authority, but shall not mean an authority created for support of a local government or a local purpose or function and shall not include authorities such as area planning and development commissions and any organizational entities they may create, regional commissions and any organizational entities they may create, or local water and sewer authorities.

*Tax* means the tax on occupants imposed by this article, as provided for by O.C.G.A. § 48-13-51(a)(3).

*Tourism product development* means the expenditure of funds for the creation or expansion of physical attractions which are available and open to the public and which improve destination appeal to visitors, support visitors' experience, and are used by visitors. Such expenditures may include capital costs and operating expenses. Tourism product development may include: lodging for the public for no longer than 30 consecutive days to the same customer; overnight or short-term sites for recreational vehicles, trailers, campers, or tents; meeting, convention, exhibit, and public assembly facilities; sports stadiums, arenas, and complexes; golf courses associated with a resort development that are open to the general public on a contract or fee basis; racing facilities, including dragstrips, motorcycle racetracks, and auto or stock car racetracks or speedways; amusement centers, amusement parks, theme parks, or amusement piers; hunting preserves, trapping preserves, or fishing

preserves or lakes; visitor information and welcome centers; wayfinding signage; permanent, nonmigrating carnivals or fairs; airplanes, helicopters, buses, vans, or boats for excursions or sightseeing; boat rentals, boat party fishing services, rowboat or canoe rentals, horse shows, natural wonder attractions, picnic grounds, river-rafting services, scenic railroads for amusement, aerial tramways, rodeos, water slides, or

wave pools; museums, planetariums, art galleries, botanical gardens, aquariums, or zoological gardens; parks, trails, and other recreational facilities; or performing arts facilities.

### Sec. 90-232. Tax Rate.

There shall be paid for every occupancy of a guest room in a hotel, guesthouse, bed and breakfast, or short-term rental in the city a tax at the rate of five percent of the amount of rent unless an exemption is provided under section 90-234.

### Sec. 90-233. Collection of tax by lodging provider.

Every lodging provider furnishing guest rooms in a hotel, guesthouse, bed and breakfast, or short-term rental in the city shall collect a tax of five percent on the amount of rent from the occupant unless an exception is provided under section 90-234. The lodging provider shall provide a receipt to each occupant, which receipt shall reflect both the amount of rent and the amounts of this and other tax(es) applicable. This tax shall be due from the occupant, and shall be collected by the lodging provider at the same time that the rent is collected. The lodging provider shall be liable for any amount of tax that he fails to collect appropriately; and must remit to the city any amount of tax collected in excess of that which should have been collected.

### AN ORDINANCE TO AMEND THE CHARTER OF THE CITY OF MONROE, GEORGIA REGARDING THE REDISTRICTING OF THE CITY'S ELECTION DISTRICTS AFTER A DECENNIAL CENSUS OF THE CITY OF MONROE, GEORGIA

WHEREAS, in accordance with Article I, Section 2 of the United States Constitution, a decennial census was performed in the year 2020; and,

WHEREAS, to comply with 52. U. S. C. § 10101, et seq, as amended (the "Voting Rights Act"), the City of Monroe, Georgia, a municipal corporation (the "City") is required to redefine the voting districts of the City to comply with the One Person One Vote standard; and,

WHEREAS, to accomplish that goal, on or about May 5, 2021, the City requested assistance from the Northeast Georgia Regional Commission (the "NEGRC") for the purpose of reviewing the census data from the 2020 Census, and redistricting the voting districts of the City to comply with the One Person One Vote requirement of the Voting Rights Act; and,

WHEREAS, on or about May 14, 2021, the NEGRC agreed to undertake the task of reviewing and compiling data from the 2020 Census to assist the City with the redistricting process; and,

WHEREAS, on or about January 31, 2022, the City held a called meeting of the Mayor and City Council attended by Mr. Jon McBrayer ("Mr. McBrayer"), the GIS Planner with NEGRC, to review five (5) proposed new voting district map variations provided by NEGRC; and,

WHEREAS, after review and discussion with Mr. McBrayer at the called meeting, the City Council agreed to continue review of the redistricting information and voting maps; and,

WHEREAS, NEGRC later provided three (3) additional map variations as a result of the meeting and continued review and contemplation by the City Council; and,

WHEREAS, on May 10, 2022, at its regularly scheduled City Council meeting, the City Administrator provided a presentation before the City Council regarding population distribution figures, district map variants, and other pertinent information for the purpose of providing eight (8) different scenarios which the City Council could choose from to redraw the voting district boundary lines; and,

WHEREAS, on May 10, 2022, during the same meeting, the City Council voted to approve "Map Version 1" as the newly adopted city voting district map because it has the least amount of change from the existing voting districts geographically and also the second least amount of deviation among populations of the eight (8) voting district map choices provided based on the new 2020 decennial census data so as to comply with the One Person One Vote mandates of the Voting Rights Act.

NOW THEREFORE, THE MAYOR AND THE COUNCIL OF THE CITY OF MONROE HEREBY ORDAIN AS FOLLOWS:

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### Article I.

Part I – Charter, Article II. City Government, Section 2.03. Election of Mayor and Councilmembers is hereby amended by deleting said Section 2.03 in its entirety and replacing it with the following in lieu thereof:

### SEE ATTACHED "EXHIBIT A" FOR THE COMPLETE TEXT OF PART 1 – CHARTER, ARTICLE II. – CITY GOVERNMENT, SECTION 2.03. ELECTION OF MAYOR AND COUNCILMEMBERS.

### Article II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

### Article III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City of Monroe, Georgia.

FIRST READING. This 13th day of September, 2022.

SECOND READING AND ADOPTED on this 11th day of October, 2022.

### CITY OF MONROE, GEORGIA

By:(S	SEAL)
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John Howard, Mayor

Debbie Kirk, City Clerk

#### EXHIBIT A

### PART I - CHARTER

#### ARTICLE II. - CITY GOVERNMENT

Sec. 2.03. Election of Mayor and Councilmembers

(a) (1) For purposes of electing members of the city council of the City of Monroe, the City of Monroe is divided into eight election districts. One member of the board shall be elected from each such district. The eight election districts shall be and correspond to those eight numbered districts described in and attached to and made a part of this Act and further identified as:

District: 001

Walton County

Tract: 1104.00

BG: 1

[Blocks:] 1029

Tract: 1106.02

BG: 1

[Blocks:] 1002

Tract: 1107.01

BG: 1

[Blocks:] 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1019, 1020, 1021, 1022, 1024, 1029 Tract: 1107.01

BG: 2

[Blocks:] 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2014, 2016, 2019, 2020, 2021, 2024, 2025, 2029, 2030, 2032, 2034, 2036, 2042

### District: 002

Walton County

Tract: 1103.01

BG: 1

[Blocks:] 1012, 1013, 1014, 1015, 1016, 1043, 1045, 1046

Tract: 1104.00

BG: 1

[Blocks:] 1000, 1002, 1003, 1004, 1005, 1007, 1009, 1010, 1011, 1012, 1013, 1014, 1020, 1021, 1022, 1023, 1024, 1025, 1027, 1028, 1044

Tract: 1104.00

### BG: 2

[Blocks:] 2004, 2007, 2008, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2023, 2024, 2029, 2033 Tract: 1104.00

BG: 3

[Blocks:] 3006, 3007, 3011, 3012, 3013, 3014, 3015, 3016, 3017, 3018, 3020

Tract: 1104.00

BG: 4

[Blocks:] 4013, 4021, 4022, 4025, 4026, 4027, 4028, 4029, 4032, 4033

Tract: 1105.03

BG: 2

[Blocks:] 2018, 2019

Tract: 1106.01

BG: 1

[Blocks:] 1001, 1003

Tract: 1107.01

BG: 2

[Blocks:] 2010, 2011

District: 003

Walton County

Tract: 1103.01

BG: 1

[Blocks:] 1053, 1063, 1064, 1067, 1068, 1069, 1070, 1073

Tract: 1104.00

BG: 1

[Blocks:] 1026, 1030, 1031, 1032, 1033, 1034, 1035, 1036, 1037, 1038, 1039, 1040, 1041, 1042

Tract: 1104.00

BG: 2

[Blocks:] 2025, 2026, 2027, 2028, 2034, 2035, 2036

### District: 004

Walton County

Tract: 1103.01

BG: 1

[Blocks:] 1008, 1025, 1026, 1027, 1033, 1034, 1042, 1044, 1050, 1051, 1052, 1054, 1055, 1056, 1057, 1058, 1059, 1061, 1062, 1066, 1071, 1072, 1074, 1075, 1076, 1077

Tract: 1103.01

BG: 2

[Blocks:] 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Tract: 1103.02

BG: 1

[Blocks:] 1003, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012

Tract: 1104.00 BG: 1 [Blocks:] 1043 Tract: 1107.01 BG: 1 [Blocks:] 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009 Tract: 1107.01 BG: 2 [Blocks:] 2000, 2015, 2017 Tract: 1107.02 BG: 2 [Blocks:] 2000, 2001, 2002, 2003, 2004, 2005, 2018, 2019, 2020, 2021, 2027, 2028 District: 005 Walton County Tract: 1103.01 BG: 1 [Blocks:] 1017, 1019, 1024, 1029, 1030, 1031, 1037, 1038, 1040, 1047, 1048, 1049 Tract: 1103.01 BG: 2 [Blocks:] 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009

Tract: 1103.02 BG: 1 [Blocks:] 1000, 1001, 1002, 1004, 1014, 1015, 1016, 1017, 1018, 1019, 1020, 1021 Tract: 1103.02 BG: 2 [Blocks:] 2007, 2009, 2010, 2011, 2015 Tract: 1107.02 BG: 1 [Blocks:] 1006 Tract: 1107.02 BG: 2 [Blocks:] 2033 Tract: 1107.02 BG: 3 [Blocks:] 3008 District: 006 Walton County Tract: 1103.01 BG: 2 [Blocks:] 2040, 2041, 2042, 2043 Tract: 1103.02 BG: 1

[Blocks:] 1013 Tract: 1107.02 BG: 1 [Blocks:] 1000, 1001, 1002, 1003, 1004, 1005, 1007, 1009, 1010, 1016, 1020, 1024, 1025, 1026, 1027, 1028, 1029, 1030, 1031 Tract: 1107.02 BG: 2 [Blocks:] 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2022, 2023, 2024, 2025, 2026, 2029, 2030, 2031, 2032, 2034, 2035, 2036 Tract: 1107.02 BG: 3 [Blocks:] 3007 District: 007 Walton County Tract: 1103.01 BG: 1 [Blocks:] 1012, 1013, 1014, 1015, 1016, 1043, 1045, 1046, 1053, 1063, 1064, 1067, 1068, 1069, 1070, 1073 Tract: 1104.00 BG: 1 [Blocks:] 1000, 1002, 1003, 1004, 1005, 1007, 1009, 1010, 1011, 1012, 1013, 1014, 1020, 1021,

1022, 1023, 1024, 1025, 1026, 1027, 1028, 1029, 1030, 1031, 1032, 1033, 1034, 1035, 1036, 1037, 1038, 1039, 1040, 1041, 1042, 1044 Tract: 1104.00 BG: 2 [Blocks:] 2004, 2007, 2008, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2033, 2034, 2035, 2036 Tract: 1104.00 BG: 3 [Blocks:] 3006, 3007, 3011, 3012, 3013, 3014, 3015, 3016, 3017, 3018, 3020 Tract: 1104.00 BG: 4 [Blocks:] 4013, 4021, 4022, 4025, 4026, 4027, 4028, 4029, 4032, 4033 Tract: 1105.03 BG: 2 [Blocks:] 2018, 2019 Tract: 1106.01 BG: 1 [Blocks:] 1001, 1003 Tract: 1107.01

BG: 2

[Blocks:] 2010, 2011

Tract: 1106.02

BG: 1

[Blocks:] 1002

Tract: 1107.01

BG: 1

[Blocks:] 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1019, 1020, 1021, 1022, 1024, 1029

Tract: 1107.01

BG: 2

[Blocks:] 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2014, 2016, 2019, 2020, 2021, 2024, 2025, 2029, 2030, 2032, 2034, 2036, 2042

District: 008

Walton County

Tract: 1103.01

BG: 1

[Blocks:] 1008, 1017, 1019, 1024, 1025, 1026, 1027, 1029, 1030, 1031, 1033, 1034, 1037, 1038, 1040,1042, 1044, 1047, 1048, 1049, 1050, 1051, 1052, 1054, 1055, 1056, 1057, 1058, 1059, 1061, 1062, 1066, 1071, 1072, 1074, 1075, 1076, 1077

Tract: 1103.01

BG: 2

[Blocks:] 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043

Tract: 1103.02

BG: 1

[Blocks:] 1000, 1001, 1002, 1003, 1004,1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1018, 1019, 1020, 1021

Tract: 1103.02

BG: 2

[Blocks:] 2007, 2009, 2010, 2011, 2015

Tract: 1104.00

BG: 1

[Blocks:] 1043

Tract: 1107.01

BG: 1

[Blocks:] 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009,

Tract: 1107.01

BG: 2

[Blocks:] 2000, 2015, 2017

Tract: 1107.02

BG: 1

[Blocks:] 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1009, 1010, 1016, 1020, 1024, 1025, 1026, 1027, 1028, 1029, 1030, 1031

Tract: 1107.02

BG: 2

[Blocks:] 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036

Tract: 1107.02

BG: 3

[Blocks:] 3007, 3008

(2) When used herein and in such attachments, the terms 'Tract' and 'BG' (Block Group) shall mean and describe the same geographical boundaries as provided in the report of the Bureau of the Census for the United States decennial census of 2020 for the State of The Georgia. separate numeric designations in a Tract description which are underneath a 'BG' heading shall mean and describe individual Blocks within a Block Group as provided in the report of the Bureau of

the Census for the United States decennial census of 2020 for the State of Georgia. Any part of the City of Monroe which is not included in any such district described in those attachments shall be included within that district contiguous to such part which contains the least population according to the United States decennial census of 2020 for the State of Georgia. Any part of the City of Monroe which is described in those attachments as being in a particular district shall nevertheless not be included within such district if such part is not contiguous to such district. Such noncontiguous part shall instead be included within that district contiguous to such part which contains the least population according to the United States decennial census of 2020 for the State of Georgia. Except as otherwise provided in the description of any election district. whenever the description of such district refers to a named city, it shall mean the geographical boundaries of that city as shown on the census map for the United States decennial census of 2020 for the State of Georgia.

(3) Election Districts 1 through 8 as they exist before the effective date of this Act, shall continue to be designated as Election Districts 1 through 8, respectively, but as newly described under this Act, and on and after the effective date of this Act, such members of the board serving from those former election districts shall be deemed to be serving from and representing their

respective districts as newly described under this Act.

- (b) (1) On the Tuesday next following the first Monday in November, 1993, and every four years thereafter, an election shall be held for the office of mayor, who shall be elected for a term of four years and until a successor is duly elected and qualified. The mayor shall be elected by the qualified electors voting in a city-wide election. The person serving as mayor on the effective date of this section shall continue to serve until the expiration of his or her term and until a successor has been duly elected and qualified.
  - (2) On the Tuesday next following the first Monday in November, 1995, and every four years thereafter, an election shall be held for the councilmembers from Districts 1, 2, 4, 5, and 7 who shall serve for terms of four years and until their successors are duly elected and qualified. Such councilmembers shall be elected by a majority of the electors voting in their respective districts.
  - (3) On the Tuesday next following the first Monday in November, 1997, and every four years thereafter, an election shall be held for the councilmembers from districts 3, 6, and 8, who shall serve for terms of four years and until their successors are duly elected and qualified. Such councilmembers shall be elected by

### a majority of the electors voting in their respective districts.

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#### NOTICE TO THE PUBLIC

#### CITY OF MONROE

The City Council of the City of Monroe, Georgia will hold a public hearing regarding the redistricting of the voting districts for the City of Monroe based on the new updated 2020 census data and the related required amendment to the City of Monroe's Charter, Article II. – City Government, Section 2.03. Election of Mayor and Councilmembers. The amendment to the City Charter will adjust the boundary lines for each City District to coincide with changes to the City's population based on the 2020 decennial census. The public hearing will be held before the City Council on October 11, 2022, at 6:00 p.m. at the City Hall building located at 215 N. Broad Street, Monroe, Georgia 30655.

A copy of the proposed Charter Amendment is available for examination and inspection by the public at the office of the Clerk of the City of Monroe, located at City Hall, 215 N. Broad Street, Monroe, Georgia 30655, and in the office of the Clerk of the Superior Court of Walton County, Georgia, located at 303 South Hammond Drive, Monroe, Georgia 30655.

All those having an interest concerning this Charter Amendment should be present.

Please run on the following dates:

September 14, 2022; September 21, 2022; September 28, 2022; and October 5, 2022.

То:	City Council
From:	Logan Propes, City Administrator
Department:	Adminsitraton
Date:	09-13-2022
Subject:	Occupational Tax Ordinance Update



Budget Account/Project Name: N	A	
Funding Source: N/A		
Budget Allocation:	N/A	
Budget Available:	N/A	
Requested Expense:	N/A Company of Record: N/A	

### Description:

Staff recommends approving the occupational tax ordinance as written.

### Background:

The city has not updated its business occupational tax ordinance in over 25 years. In order to reflect the city's ability to serve each business in a fair and equitable manner based on scope of needed services of subject businesses, the city is overhauling its ordinances. In short, the new method is the gross-receipts method rather than fixed rate. The new method classifies businesses based on NAICS codes with each having its own rate multiplier for the gross receipts. This allows businesses with lower city service impacts to pay a lower tax than those of higher service-related impacts.

### Attachment(s):

Ordinance

215 North Broad Street Monroe, GA 30655 770.267.7536

### AN ORDINANCE TO AMEND CHAPTER 90 OF THE CODE OF ORDINANCES OF THE CITY OF MONROE, GEORGIA, REGARDING THE CITY'S OCCUPATIONAL TAX

### THE MAYOR AND THE COUNCIL OF THE CITY OF MONROE HEREBY ORDAIN AS FOLLOWS:

### Article I.

Chapter 90, Article IV, of the Code of Ordinances is hereby repealed in its entirety by replacing it with the following in lieu thereof:

### SEE ATTACHED "**EXHIBIT A**" FOR THE COMPLETE TEXT OF CHAPTER 90, ARTICLE IV, SECTIONS 106 THROUGH 155.

### Article II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

### Article III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City of Monroe, Georgia.

**FIRST READING.** This 13<sup>th</sup> day of September, 2022.

### SECOND READING AND ADOPTED on this 11th day of October, 2022

### **CITY OF MONROE, GEORGIA**

By:\_\_\_\_(SEAL) John Howard, Mayor

Attest:\_\_\_\_\_(SEAL)
Debbie Kirk, City Clerk

### EXHIBIT A

#### **Chapter 90 – TAXATION**

### **ARTICLE IV. – OCCUPATION TAXES**

Sec. 90-106. Purpose and scope of occupational tax; occupation tax required, occupation tax certificate required; display of occupation tax certificate.

- (a) Each person engaged in a business, trade, profession or occupation, whether with a location within the city or in the case of an out-of-state business with no location in the state exerting substantial efforts within the city pursuant to O.C.G.A. § 48-13-7, shall pay an occupational tax for said business, trade, profession or occupation.
- (b) Occupation taxes shall be based upon gross receipts in combination with profitability ratio and number of employees. The profitability ratio for the type of business will be determined from nationwide averages derived from statistics, classifications or other information published by the United States Office of Management and Budget, the United States Internal Revenue Service or successor agencies of the United States.
- (c) The occupation tax levied herein is for revenue purposes only and is not for regulatory purposes, nor is the payment of the tax made a condition precedent to the practice of any profession, trade or calling.
- (d) Any person engaged in any business, trade, profession, or occupation in the city shall receive an occupation tax

certificate upon submission of the appropriate tax and providing proof of compliance with the provisions of this chapter.

(e) The occupation tax certificate provided for in this section shall be issued by the city administrator or designee.

### Sec. 90-107 Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Administrative fee means a component of an occupation tax that approximates the reasonable cost of handling and processing the occupation tax.

*Business* means any person, sole proprietor, partnership, corporation, trade, profession, occupation or other entity and the efforts or activities associated thereby for the purposes of raising revenue or producing income, including, but not limited to, sole proprietors receiving a form IRS 1099 from another business at the same location.

*Dominant line* means the type of business, within a multiple-line business, from which the greatest amount of income is derived.

*Employee* means an individual whose work is performed under the direction and supervision of the employer and whose employer withholds FICA, federal income tax, or state income tax from such individual's compensation, or whose employer issues to such individuals, for purposes of documenting compensation, a form I.R.S. W-2 but not a form I.R.S. 1099.

Gross receipts.

- The term "gross receipts" means the total revenue of the business or practitioner for the period including, without limitation, the following:
  - a. Total income without deduction for the cost of goods or expenses incurred;
  - b. Gain from trading in stocks, bonds, capital assets, or instruments of indebtedness;
  - c. Proceeds from commissions on the sale of property, goods, or services;
  - d. Proceeds from fees for services rendered; and
  - e. Proceeds from rent, interest, royalty, or dividend income.
- (2) The term "gross receipts" does not include the following:
  - a. Sales, use, or excise tax;
  - b. Sales returns, allowances, and discounts;
  - c. Interorganizational sales or transfers between or among the units of a parentsubsidiary controlled group of corporations as defined by 26 USC 1563(a)(1), or between or among the units of a brother-sister controlled group of corporations as defined by 26 USC 1563(a)(2);

- Payments made to a subcontractor or an independent agent for services which contributed to the gross receipts in issue;
- e. Governmental and foundation grants, charitable contributions, or the interest income derived from such funds received by a nonprofit organization which employs salaried practitioners otherwise covered by this article, if such funds constitute 80 percent or more of the organization's receipts; and
- f. Proceeds from sales of goods or services which are delivered to or received by customers who are outside the state at the time of delivery or receipt.

*Location or Office* shall include any structure or vehicle where a business, profession, or occupation is conducted, but shall not include a temporary or construction work site which serves a single customer or project or vehicle used for sales or delivery by a business or practitioner of a profession or occupation which has a location or office.

North American Industry Classification System [NAICS] means categories of occupations and industries established by and promulgated by the Office of Management and Budget of the United States of America and found in the 1997 NAICS Manual.

Occupation tax means a tax levied on persons, partnerships, corporations, or other entities for engaging in an occupation, profession, or business and enacted by the local government as a revenue-raising ordinance or resolution. *Occupation tax certificate* means a document issued by the city acknowledging

Practitioner of profession or occupation means those individuals listed in O.C.G.A. § 48-13-9(c) but does not include a practitioner who is an employee of a business if such business pays an occupation tax.

payment of the occupation tax.

### Sec. 90-108 Occupation taxes due and payable dates

- (a) Occupational taxes on businesses continuing from the preceding year shall be due and payable on January 1 of each subsequent year. Occupational tax due from businesses continuing operation in the current year from the preceding year shall be considered delinquent if not paid by April 1 of each year. Any business failing to pay the occupational taxes by April 1 shall be subject to and shall pay a ten percent penalty of the amount of tax or fees due and one and one-half percent per month interest as provided by state law.
- (b) If a business begins on or after January 1 of the occupation tax year, the tax on such business and any administrative fee or regulatory fee shall be due and payable on the date of the commencement of the business.
- (c) Any business failing to pay the occupational taxes within 60 days after commencement shall be subject to and shall pay a ten percent penalty of the amount of tax or fees due and one and one-half percent per month interest as provided by state law. Such penalty shall be assessed in full on the 121st day of the tax year in addition to

interest on delinquent occupation taxes and administrative fees.

(d) Payment of an occupation tax shall not be required prior to the commencement of business relating to legal services, nor shall it in any other manner act as a precondition on the practice of law.

### Sec. 90-109 Applicant Requirements

- (a) Any person engaged in any business, trade, profession, or occupation in the city shall submit an occupation tax certificate application with supporting documentation showing compliance with all applicable provisions of state, county, and city laws relating to their business, trade, profession, or occupation.
- (b) Any person who performs any business, occupation or profession subject to an occupation tax in the city is required to provide the following information when paying such occupation tax:
  - (1) The legal name of the business.

(2) Any associated trade names for the business.

(3) The mailing address for the business.

(4) The actual physical address of each location of the business, if it is different than the mailing address.

(5) A detailed description of all business activity(ies).

(6) The North American Industry Classification System code(NAICS) applicable to such business, based on the dominant line of business.

(7) The sales and use tax identification number assigned to the business by the state department of revenue, if the business is required by law to have such a number.

(8) Federal tax identification number.

(9) Estimated Gross Receipts for the current year as defined under section 90-107 in the form of an affidavit provided by the city.

(10) Any additional information and documents as required by the city.

### Sec. 90-110 Business classifications for determining tax levy

- (a) For the purpose of this article, every person engaged in business requiring the payment of occupational taxes shall be assigned a code in accordance with the North American Industrial Classification System (NAICS) on the basis of their dominant line of business;
- (b) Businesses engaged in more than one business activity shall be classified on the basis of their dominant line of business at each location where business is done; except, that a person whose dominant business activity is legally exempt as defined by this article shall be classified according to such person's principal subsidiary business, if any, which is subject to the levy and assessment of occupation taxes.

(c) To the extent that a business or practitioner generates gross receipts, those gross receipts shall be taxable based upon their NAICS classification as follows:

> (1) Wholesale and retail trade business and NAICS categories 42, 44, and 45 shall pay an annual occupation tax levy of 0.0002 on gross receipts.

(2) Construction, manufacturing transportation and warehousing, administration and support, waste management, remediation services, accommodations, food services and drinking places businesses and NAICS categories 23, 21, 32, 44, 48, 49, 56, and 72 shall pay an annual occupational tax levy of 0.0003 on gross receipts.

(3) Agriculture, forestry, hunting, fishing, information, educational, health services, social assistance, unclassified services, and unclassified industries businesses and NAICS categories 11, 21, 51, 61, 62, and 81 shall pay an annual occupational tax levy of 0.0005 on gross receipts.

(4) Finance, professional services, scientific services, technical services, arts, entertainment, and recreation businesses and NAICS categories 52, 54, and 71 shall pay an annual occupational tax levy of 0.0006 on gross receipts.

(5) Real Estate, rental, leasing, and holding companies businesses and NAICS categories 53 and 55 shall pay an annual occupational tax levy of 0.0008 on gross receipts.

### Sec. 90-111 Administrative Fee

A non-prorated, nonrefundable administrative fee of \$50.00 is required on all occupation tax accounts for the initial registration and all renewals thereafter.

### Sec. 90-112 Occupation Tax Levied

 (a) An occupation tax based upon gross receipts of the business or practitioner in combination with the profitability ratio for the business or profession and number of employees is levied on businesses and practitioners that:

> (1) Have one or more locations or offices within the corporate limits of the city; or

(2) Are an out-of-state business or practitioner with no location or office in the city but:

> (a) Have employees or agents engaging in substantial efforts to solicit business or serve customers or clients in the State of Georgia; or

(b) Own personal or real property that generates gross receipts and is located within the corporate limits of the City.

(b) (1) Each business or practitioner shall pay a \$50.00 administrative fee; plus,

> (2) The tax equal to the tax rate determined by the business's NAICS profitability ratio as set forth hereinabove in section 90-110(c)

multiplied by with the gross receipts of the business for the calendar year; plus

(3) An amount equal to \$50.00 per full-time employee of the business employed as of January 1 of each calendar year:

After determining the occupation tax due using the criteria set forth in section 90-112(b)(1),(2), and (3), the tax shall be reduced by the lower of the components set forth in (2) and (3). This shall be the net occupation tax owed by the particular business, trade, or profession for the current year.

- (c) Except as provided elsewhere in this Article, all businesses and practitioners shall pay a minimum Occupation Tax of \$200.00 in addition to the Administrative Fee of \$50.00 pursuant to section 90-111.
- (d) The maximum occupation Tax to be levied on any particular business location shall be \$30,000.00.
- (e) All occupation taxes levied by this article are levied on the gross receipts of the calendar year or the number of employees employed in the business conducted. For new businesses, the occupation tax for the year of commencement shall be based upon an estimate of gross receipts or number of employees of the business from the date of commencement until the end of that year. Continuing businesses subject to the occupational tax shall file with the city an affidavit showing all gross receipts of that business during the preceding calendar year ending on December 31. This affidavit showing preceding calendar year gross receipts

shall be used as an estimate of gross receipts for making payments on the occupation tax for the current tax year. The number of employees reported for the current year's business operations shall be based on the number of employees employed as of January 1 of the current tax year. Applicants or owners engaged in the business shall be reported as employees of the business. The affidavit showing the business' preceding year's actual gross receipts shall also be used to adjust the estimated occupation tax for the same period. Should a business not continue or terminate during the year, such business shall notify the city's business occupation tax section and file a final return reporting those gross receipts not previously reported and making payment of any tax due.

- (f) Where a business subject to the occupation tax for the calendar year has been conducted for only a part of the preceding year, the affidavit shall contain a figure that puts such part of a year on an annualized basis with the part-year receipts bearing the same ratio to the whole-year gross receipts as the part year bears to the whole year. Said figure shall be used as the estimate of the gross receipts of the business for the current calendar year in establishing the business tax liability.
- (g) In the event a business's actual amount of gross receipts in a given year are less than what was estimated, and it results in a fee difference, the business shall be responsible for submitting a written request for a refund of the difference by April 1 of the subsequent tax year; said request must be accompanied by financial support, i.e. tax return for that tax year. If the refund is substantiated, a refund will be processed within 30 days.

- (h) No refund or proration shall be made for a taxpayer who shall cease doing business or remove the business from the city.
- (i) Notwithstanding the foregoing, if an attorney, licensed to practice law in the State of Georgia and in good standing with the State Bar of Georgia, begins or continues business after January 1 of the occupation tax year, the tax on such business shall be due and payable on December 31 of the year in which the business begins or continues. Any lawyer failing to pay the occupation tax within 120 days after December 31 shall be considered delinquent and shall be subject to and shall pay a ten percent penalty of the amount of tax or fee due and interest as provided by state law. Such penalty shall be assessed in full on the 121st day of the year following the tax year in addition to interest on delinquent occupational taxes. In addition, a list of all delinquent lawyers may be sent to the State Bar of Georgia. The general penalty for continuing violations of this code shall not apply to violations of this Article by lawyers. Specifically, failing to comply with the article will not result in the city closing the business or penalizing the continued practice of law by fining, imprisoning or criminalizing noncompliance.
- (j) The city shall not require the payment of more than one occupational tax for each location of a business or practitioner.
- (k) The city shall not require a business to pay an occupational tax for more than 100 percent of the business' gross receipts.
- Gross receipts of an out-of-state business or practitioner may include only the gross receipts of the business that are

reasonably attributable to sales or service in Georgia.

- (m) A business or practitioner with no location or office in Georgia shall only be required to pay occupation tax to the local government in Georgia where the largest dollar volume of business is done or service is performed by such business or practitioner. This limitation shall only apply when the business or practitioner has provided to the City satisfactory proof as to the applicability of this subsection.
- (n) If a business or practitioner with no location or office in Georgia provides to the City proof of payment of a local business or occupation tax in another state that includes sales or services in this state, then the business or practitioner shall be exempt from this occupation tax.
- (o) The City shall levy the occupation tax on a business or practitioner that has offices or locations in multiple locations in Georgia according to the following methods:

(1) If the business or practitioner can reasonably allocate the dollar amount of its gross receipts to one or more of its locations or offices based on the product manufactured, sales or other services, each local government may tax the gross receipts generated by the location or office inside the jurisdiction of the local government; or

(2) If the business or practitioner cannot reasonably allocate the dollar amount of gross receipts among its locations or offices, the business must divide its total gross receipts reported in Georgia by the number of locations or offices that contributed to those gross receipts. The business or practitioner must allocate an equal percentage of its gross receipts to each location or office.

- (p) Real estate brokers shall be subject to occupation tax pursuant to this article only if they maintain a principal or branch office in the City and based only upon gross receipts derived from transactions with respect to property listed or sold and located within the state of Georgia.
- (q) A business or practitioner that is subject to an occupation tax by another local government and claiming an exemption from or limitation to the occupation tax imposed by this ordinance shall submit documentation satisfactory to the city as to current payment of the occupation tax to the other local government and the basis of such tax.
- (r) A business or practitioner which has locations in this state subject to occupation tax by more than one local government in this state shall only be subject to occupation tax by the city for the gross receipts generated within the corporate limits of the city. This limitation shall only apply when the business or practitioner has provided to the city satisfactory proof of current payment of the occupation tax of the other local government.
- (s) For purposes of this section, prima facie evidence of gross receipts generated during any period shall be a sworn statement under oath and penalty of perjury, in a form provided by the city, that the provided gross receipt information is true and correct as stated on the applicable income tax return of the business for the applicable year, less allowed exemptions. If no tax return has

been filed for the applicable year, the applicant must swear under oath and penalty of perjury that no tax return has been filed for the applicable year, and the gross receipts as presented to the city are true and correct to the best of the applicant's knowledge, ability and training based on financial documents such as CPA statement and/or the business's annual profit and loss statement.

- (t) No portion of the tax may be prorated.
- (u) For purposes of determining the number of employees of a business, trade, or practitioner, an employee who works 40 hours or more weekly shall be considered a full-time employee, and the average weekly hours of employees who work less than 40 hours weekly shall be added and such sum shall be divided by 40 to produce full-time position equivalence. For purposes of this section, the number of employees shall be the number of fulltime employees or full-time position equivalence.
- (v) Notwithstanding any other provision of this article, practitioners of professions as described in O.C.G.A. § 48-13-9(c) shall elect as their entire occupation tax one of the following:

(1) The occupation tax based on their NAICS classification tax levy and gross receipts as provided for in this section; or

(2) \$400.00 per practitioner licensed to provide the service, but a practitioner paying according to this subsection shall not be required to provide information relating to the gross receipts of such practitioner.

### Sec. 90-113 Reduction in tax.

Businesses and practitioners located within in the City of Monroe Downtown Development Authority (DDA) boundaries shall have a maximum annual occupation tax of \$500.00 per business location in addition to any administrative fees or regulatory fees. This reduction in the maximum tax is part of a plan for economic development, with the goal of attracting, encouraging and maintaining business within the boundaries of the DDA which is essential to the welfare of the citizens of the city.

### Sec. 90-114 Certificate.

- (a) Every business, practitioner, and location subject to payment of the occupation tax levied by this article shall display a current occupation tax certificate in a conspicuous place at the location for which such certificate was issued. If the taxpayer does not have a permanent location within the city, the occupation tax certificate shall be shown to any police officer (or other person charged with enforcing this article) upon request.
- (b) The occupation tax certificate of each business operated in the city shall identify the dominant line of business that the business conducts. However, no business shall conduct any line of business without first having that line of business registered in writing with the city. This section shall not apply to attorneys in the practice of law.

#### Sec. 90-115. Exemptions.

- (a) No occupation tax shall be levied under this article on the following:
  - Any practitioner whose office is maintained by and who is employed in practice exclusively by the United States, the state, a municipality or county of the state, or instrumentality of the United States, the state or municipality or county of the state;
  - (2) Those businesses regulated by the state public service commission;
  - (3) Those electrical service businesses organized under O.C.G.A. Title 46, chapter 3;
  - (4) Any farm operation for the production from or on the land of agricultural products, but not including any agribusiness;
  - (5) Nonprofit agricultural product cooperative marketing associations pursuant to O.C.G.A. § 2-10-05;
  - (6) Motor common carriers pursuant to O.C.G.A. § 46-7-15;
  - (7) Persons purchasing guano, meats, meal, flour, bran, cottonseed, or cottonseed meal or hulls in carload lots for distribution among the purchasers for use and not sale pursuant to O.C.G.A. § 48-5-355;
  - (8) Persons selling or introducing into the city agricultural products or livestock, including animal products, raised in this state when the sale or introduction are made by the producer of the product and the sale is made within 90 days of the introduction of the product into the city pursuant to O.C.G.A. § 48-5-356;

- (9) Depository institutions pursuant to O.C.G.A. § 48-6-93;
- (10) Any business operated for a charitable purpose; or
- (11) Any business where the levy of such occupation tax is prohibited by the laws of the state or the United States.
- (b) The exemptions and limitations contained in this article shall not be construed to repeal or otherwise affect in any way any franchise fees, business taxes or other fees or taxes otherwise allowed by law.

### Sec. 90-116. Evidence of state registration required.

Each person who is licensed under O.C.G.A. Title 43 by the examining boards of the secretary of state's office shall provide evidence of proper and current state licensure before any city occupation tax certificate or regulatory fee certificate may be issued.

### Sec. 90-117. Evidence of qualification required if applicable.

- (a) Any business required to obtain health permits, bonds, certificates of qualification, certificates of competency or any other regulatory matter shall first, before the issuance of an occupation tax certificate or a regulatory fee certificate, show evidence of such qualification.
- (b) Any business required to submit an annual application for continuance of the business shall do so before the registration is issued.

### Sec. 90-118. Filing returns; other information required or requested.

- (a) On or before April 1 of the following year, an individual, business or practitioner subject to this occupation tax ordinance shall file with the city clerk, on a form approved by and available from the City, a signed return attesting to the gross receipts of such business or practitioner during the preceding calendar year.
- (b) Individuals, businesses, and practitioners doing business in the city shall submit to the city clerk or make available to the city within 30 days, such information as may be required or requested by the city to determine the applicability and amount of the occupation tax or regulatory fee or to facilitate levying or collection of the occupation tax.

#### Sec. 90-119. Confidentiality.

Information provided by a business or practitioner to the city for the purpose of determining the applicability and amount of the occupation tax or levying or collecting the occupation tax is confidential and exempt from disclosure under Article 4 of Chapter 18 of Title 50 of the Official Code of Georgia. Such information may be provided to the governing authority of another local government for occupation tax purposes or pursuant to court order or for the purpose of collecting occupation tax or prosecution for failure or refusal to pay occupation tax.

#### Sec. 90-120. Change of address.

Any person moving a non-transient business from one location to another shall

notify the city clerk of the move and the new address in writing, no later than ten days after moving. The same tax certificate shall be valid at the new location.

### Sec. 90-121. Change of ownership; transfers.

No tax certificate issued under this article may be transferred from one person to another. Additions to or deletions from the ownership of a business, which do not affect the liability and the principal ownership of a business for which the certificate is issued, may be made without cancelling the old business or occupational tax certificate and applying for a new certificate. Whenever any person shall lease, operate or control the business franchise or property of other persons, they shall obtain a separate business tax certificate for each such business; provided no business shall pay the tax more than once under such an arrangement.

### Sec. 90-122. Disabled veterans license.

An occupational tax certificate is to be granted to any veteran who presents to the city clerk a certificate from the state revenue department stating that he should be exempt from payment of any business license in the city due to disability; provided that no veteran is relieved from compliance with the remaining provisions of this article.

#### Sec. 90-123. Enforcement; violations.

(a) It is the duty of the city administrator or designee to administer and enforce the provisions of this article, to perform all functions necessary to administer and enforce this article and to summon violators of this article to appear before the municipal court. The city administrator may issue executions against individuals, businesses and practitioners for taxes and fees which are due and owing.

- (b) The city administrator shall issue executions against individual, businesses and practitioners for taxes and fees which are due and owing. Such executions shall bear interest at the rate authorized by O.C.G.A. § 48-2-40 or, if such statute should be repealed, one percent per month. The lien shall cover the property of the individual, business or practitioner liable for payment of the delinquent occupation tax or regulatory fee and become fixed as of the date and time the occupation tax or regulatory fee became delinquent. The execution shall be levied by the city administrator upon property of the delinquent tax or fee payer located in the city and sufficient property shall be advertised and sold to pay the amount of the execution, including penalty, interest and costs. All other proceedings in relation thereto shall be as provided by the Code and charter of the city and state law. The defendants at execution shall have the rights of defense, by affidavit of illegality of the tax or otherwise as provided by the charter of the city and the state law in regard to tax executions.
- (c) When a nulla bona entry has been entered upon an execution, the person against whom the entry is made shall not be allowed or entitled to have or collect any fees or charges whatever for services rendered after the entry of the nulla bona. If, at any time after the nulla bona entry has been made, the person against whom the execution issues pays the tax in full together with all interest and costs

accrued on the tax, the person may collect any fees and charges due to such person had such person never defaulted in the payment of the tax.

- (d) Individuals, businesses and practitioners who fail or refuse to pay any occupation tax or regulatory fee charged pursuant to this article shall be punished as provided in section 1-11.
- (e) Individuals, businesses and practitioners who fail or refuse to make a timely or truthful tax return or make available truthful and accurate information the city requests or requires for determining applicability or amount of occupation tax or regulatory fee or for levying or collecting such occupation tax or regulatory fee shall be subject to punishment pursuant to section 1-11.
- (f) All persons subject to the occupation tax or regulatory fee imposed by this article shall be required to file for and pay such tax or fee. For failure to do so, any officers or agents soliciting for or obtaining such person or business shall be subject to the same penalty as other persons, businesses or practitioners who fail to obtain, make a return for, or pay the applicable occupation tax or regulatory fee.
- (g) The criminal provisions contained in paragraph (d) and (e) hereinabove shall not apply to professions which are licensed by the State of Georgia or State Bar of Georgia. Practitioners of such professions which violate any of the provisions of this article shall be subject to a civil penalty in the amount of \$300.00 plus interest set forth in section 90-108. Section 90-126, Revocation of licenses, shall not apply to professions which are licensed by the State of

Georgia or State Bar of Georgia. This tax is a revenue measure only and is not a precondition or license for engaging in the practice of law or other profession regulated by the State of Georgia. The city recognizes only the State Bar of Georgia under the authority of the Georgia Supreme Court can regulate the practice of law and the city cannot impede the practice of law in any way whatsoever. There are no criminal penalties associated with this tax for lawyers or other professionals regulated by the State of Georgia.

### Sec. 90-124. Lien taken for delinquent tax.

In addition to the other remedies provided in this article, for the collection of the occupation tax levied in this article, the city, upon any tax or installment of the tax becoming delinquent and remaining unpaid, shall issue execution for the correct amount of the tax against the persons, partnership, or corporation liable for such tax, which execution shall bear interest at the rate of 18 percent per annum from the date when such tax or installment becomes delinquent. The lien shall cover the property (in the city) of the person, partnership, or corporation liable for such tax. The lien of the occupation tax shall become fixed on and date from the time when such tax or any installment thereof becomes delinquent. The execution shall be levied by the city administrator or designee upon the property of such defendant located in such jurisdiction. Sufficient property shall be advertised and sold to pay the amount of the execution, with interest and costs. This section shall not apply to attorneys in the practice of law.

### Sec. 90-125. Public hearing before increase in tax rate.

The City shall conduct at least one public hearing before adopting any ordinance or resolution which will increase the occupation tax rate authorized by this article to determine the use of any additional revenue so generated from such increase.

### Sec. 90-126. Revocation and denial of licenses.

- (a) All licenses issued pursuant to the provisions of this article are subject to revocation or suspension by the mayor and city council upon one or more of the following grounds:
  - The applicant or certificate holder is guilty of fraud in the operation of the business or occupation he practices or fraud or deceit in being licensed to practice in that area;
  - (2) The applicant or certificate holder is engaged in the business or occupation under a false or assumed name, or is impersonating another practitioner of a like or different name;
  - (3) The applicant or certificate holder is addicted to the habitual use of intoxicating liquors, narcotics, or stimulants to such an extent he is unable to perform his duties under the business or occupation;
  - (4) The applicant or certificate holder is guilty of fraudulent, false, misleading, or deceptive advertising or practices;
  - (5) The applicant or certificate holder has been convicted of or has pled guilty or nolo contendere to any

sexual offense as set out in O.C.G.A. § 16-6-1 et seq., or to any offense involving the lottery, illegal possession or sale of narcotics or alcoholic beverages or possession or receiving of stolen property, for a period of five years immediately prior to the filing of the application. If, after having been granted a certificate, the applicant pleads guilty, is convicted of, or enters a plea of nolo contendere to any of the above offenses, said certificate shall be subject to suspension and/or revocation;

- (6) The original application, any supporting document, or renewal thereof, contains materially false information, or the applicant has deliberately sought to falsify information contained therein;
- (7) Failure of the business to provide books and records for inspection within 30 days of a demand by the city administrator or designee as provided for in section 90-109.
- (8) The business or establishment is not authorized to operate within the city, or within the zoning district within which it is located, or is otherwise not in conformity with locational requirements of any of the city's ordinances;
- (9) The applicant or licensee has failed to pay any fee to the city or county, has failed to make a return or pay a tax due to the tax commissioner of the county, or any other agency of the city or county government or has otherwise failed to comply with the provisions of this chapter or any other chapter of this Code of Ordinances.

- (10) The business or establishment is a threat or nuisance to public health, safety or welfare;
- (11) The business or establishment has been found by a court of law to have been operating unlawfully;
- (12) Any other violation of this article; or
- (13) Violation of another statute, ordinance, rule, or regulation that governs the operation of the business in question.
- (b) Within 45 days of the filing of a completed application, the city shall either issue an occupation tax certificate to the applicant or issue a written notice of intent to deny an occupation tax certificate for one or more reasons set forth in subsections (a)(1) through (a)(13) of this section. The notice shall be sent by certified mail, return receipt requested. The written notice shall also notify the applicant of the right to appeal said decision as designated in this section.
- (c) Should the city administrator or designee find cause for one or more reasons set forth in subsections (a)(1) through (a)(13) of this section for an occupation tax certificate to be suspended or revoked, the city administrator or designee shall notify the occupation tax certificate holder by written notice of intent to suspend or revoke said occupation tax certificate. The notice shall be sent by certified mail, return receipt requested. Such notice shall state the grounds for the suspension or revocation of said occupation tax certificate and notify the holder of the right to appeal said decision as designated in this section.
- (d) The city administrator or designee shall administer and enforce the provisions of

this article. Should an aggrieved person or entity desire to appeal a decision of the city administrator or designee under this article, the following procedure shall apply: a notice of appeal must be filed with the city administrator or designee within 15 calendar days after receipt of the adverse decision. The notice of appeal shall be in the form of a letter and shall clearly identify all of the objections or exceptions taken to the decision of the city. The notice of appeal shall also contain an address for receipt of future notices. Should the aggrieved person or entity fail to file a notice of appeal within the time allowed, the right to appeal is lost.

- (e) Upon receipt of a timely and proper notice of appeal, the city administrator or designee shall notify the appellant, in writing, of the date, time and place where a hearing will be held. The notice shall specify the time, place and date, not less than ten days nor more than 30 days after the date the notice is issued on which an independent hearing officer appointed by the mayor and council shall conduct a hearing on the city administrator or designee's written notice of intent to deny, suspend, or revoke the occupation tax certificate. Said hearing shall be conducted in accordance with the administrative hearing procedures as adopted by resolution of the city council.
- (f) The hearing officer appointed by the mayor and council shall issue a written decision, including specific reasons for the decision pursuant to this article, to the respondent within five days after the hearing. If the decision is to deny, suspend, or revoke an occupation tax certificate, the decision shall become

final unless the applicant or certificate holder files an appeal by petition for writ of certiorari to the Walton County Superior Court within 30 days of the date of the decision. In case of intent to deny, if the decision concludes that no grounds exist for denial, of the occupation tax certificate, the city shall, within three business days of the issuance of the decision, issue the occupation tax certificate to the applicant.

(g) This section shall not apply to attorneys in the practice of law.

#### Sec. 90-127. Prior Ordinance.

To the extent that any occupation taxes are owed pursuant to an ordinance passed prior to this one, such amounts remain due and owing and the provisions of that prior ordinance will remain in effect with respect to such unpaid occupation taxes until such time as they are paid in full.

#### Sec. 90-128. Severability.

In the event any portion of this Article shall be declared or adjudged invalid or unconstitutional, it is the intention of the City Council of the City of Monroe that such adjudication shall in no manner affect the other sections, sentences, clauses or phrases of this Article which shall remain in full force and effect as if the invalid or unconstitutional section, sentence, clause or phrase were not originally part of the Article.

Sec. 90-129-90-155. Reserved

# AIRPORT

### MONTHLY REPORT

### SEPTEMBER 2022

	2022 January	2022 February	2022 March	2022 April	2022 May	2022 June	2022 July	2022 August	2021 August	2021 September	2021 October	2021 November	2021 December	Monthly Average	Yearly Totals
100LL AVGAS															
100LL AvGas Sale Price	\$4.49	\$4.56	\$4.59	\$4.59	\$5.74	\$6.19	\$6.19	\$6.19	\$4.39	\$4.39	\$4.39	\$4.39	\$4.48	\$4.97	
Transactions	110	179	239	209	115	104	119	90	124	188	165	205	146	153.3	1993
Gallons Sold	2,760.3	4,119.8	5,755.9	5,161.6	2,693.3	2,404.9	2,835.5	2,091.1	3,456.3	4,327.1	4,436.6	5,362.9	3,889.8	3791.9	49,295.2
AvGas Revenue	\$12,393.92	\$18,773.51	\$26,419.76	\$23,691.74	\$15,453.09	\$14,886.25	\$17,551.99	\$12,944.08	\$15,173.19	\$18,995.81	\$19,476.92	\$23,543.20	\$17,442.01	\$18,211.19	\$236,745.47
AvGas Profit/Loss	\$859.47	\$805.96	(\$256.88)	(\$1,723.09)	\$936.10	\$1,138.42	\$1,345.13	\$988.05	\$220.75	\$50.39	(\$35.63)	(\$325.57)	\$796.96	\$369.24	\$4,800.06
GENERAL REVENUE/EXPENSE															
Hangar Rental	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$54,600.00
Lease Agreements	\$3,127.57	\$3,127.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,377.57	\$4,327.57	\$4,327.57	\$4,327.57	\$4,327.57	\$4,327.57	\$4,166.03	\$54,158.41
Grounds Maintenance	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$9,019.00	\$535.00	\$535.00	\$4,800.00	\$535.00	\$2,535.00	\$535.00	\$535.00	\$1,669.54	\$21,704.00
Buildings Maintenance	\$480.00	\$480.00	\$681.50	\$661.22	\$811.22	\$480.00	\$480.00	\$480.00	\$931.64	\$430.00	\$430.00	\$430.00	\$430.00	\$554.28	\$7,205.58
Equipment Maintenance	\$114.36	\$114.36	\$3,221.05	\$9,061.90	\$1,425.29	\$114.36	\$114.36	\$114.36	\$1,388.18	\$109.17	\$109.17	\$109.17	\$109.17	\$1,238.84	\$16,104.90
Airport Profit/Loss	\$4,615.68	\$4,562.17	\$1,441.14	(\$6,029.65)	\$4,116.16	(\$2,523.37)	\$6,167.34	\$5,810.26	\$11,886.50	\$5,061.79	\$2,975.77	\$36,685.83	\$5,808.36	\$6,198.31	\$80,577.98

### **AIRPORT PROJECTS & UPDATES – SEPTEMBER 2022**

### Cy Nunnally Memorial Airport (D73)



### **TERMINAL BUILDING TIMELINE**

The approved Terminal Building bid closed on February 18<sup>th</sup>, approval on March 8<sup>th</sup>, contract execution on April 29<sup>th</sup>, and construction started on August 30<sup>th</sup>. The existing trailer, all utilities have been relocated. The project is currently scheduled for completion in 210 days approximately, pending delays in materials, labor, and intermittent weather.

### **TENTATIVE ALLOCATION FUNDING AWARD**

Tentative Allocation (TA) letters were received in late June, with subsequent approval provided in July. The Cy Nunnally Memorial Airport was awarded the design phase of the taxiway rehabilitation project for the FY23 project year. This will precede the upcoming construction phase of the project for the FY24 project year, provided the award is granted (which is expected).

### **PROPERTY MAP UPDATE – DEED SEARCH**

The Cy Nunnally Memorial Airport has been selected for a Statewide Property Map Update project for 2022 along with approximately 40 other airports. This will involve deed/title search requirements, surveys, and other documentation showing property lines, easements, and other entry points for the airport/city property. A third-party survey company will lead the process along with City staff involvement to produce the updated map that will be required for further federal grant fund eligibility.

## **CENTRAL SERVICES**

### **MONTHLY REPORT**

SEPTEMBER 2022

	2022	2022	2022	2022	2022	2022	2022	2022	2021	2021	2021	2021	2021	Monthly	
	January	February	March	April	May	June	July	August	August	September	October	November	December	Average	Yearly Totals
SAFETY PROGRAMS															
Facility Inspections	3	4	7	3	3	4	6	3	6	3	0	7	3	4.0	52
Vehicle Inspections	3	0	4	0	10	0	0	0	5	0	5	4	0	2.4	31
Equipment Inspections	0	1	0	0	0	1	0	0	5	0	0	0	0	0.5	7
Worksite Inspections	1	5	5	1	4	0	2	7	2	5	6	3	3	3.4	44
Employee Safety Classes	2	2	6	7	13	5	7	2	2	3	4	6	2	4.7	61
PURCHASING															
P-Card Transactions	435	411	498	408	474	511	441	515	455	448	408	446	373	447.9	5,823
Purchase Orders	110	74	79	71	104	84	76	96	84	89	83	87	55	84.0	1,092
Total Purchases	545	485	577	479	578	595	517	611	539	537	491	533	428	531.9	6,915
Sealed Bids/Proposals	2	4	2	5	3	2	1	1	1	2	2	1	2	2.2	28
					IN	IFORMA		HNOLOG	SY						
Workorder Tickets	82	69	101	89	72	72	52	56	114	88	96	88	64	80.2	1,043
Phishing Fail Percentage	5.0%	2.3%	0.1%	1.4%	0.1%	1.0%	1.5%	2.5%	4.0%	2.6%	2.7%	4.1%	1.8%	2.2%	
MARKETING															
Job Vacancies	16	17	13	10	5	6	4	5						9.5	76
Social Media Updates	22	6	19	18	12	24	10	15	9	15	24	19	20	16.4	213
GROUNDS & FACILITIES															
Contractor Acres Mowed	163.8	163.8	163.8	181.1	188.7	188.7	188.7	188.7	163.8	163.8	163.8	163.8	163.8	172.8	2,246.1
Trash Collection	3,110	2,950	4,020	2,995	5,110	2,760	3,820	5,460	3,560	6,720	3,470	3,990	2,800	3,905.0	50,765.0
Street Sweeper Utilization	84.4%	62.5%	50.0%	25.0%	33.9%	63.6%	61.3%	88.0%						58.6%	468.7%
Crew Acres Mowed	40.8	40.8	40.8	62.1	73.4	98.6	98.6	98.6	87.4	87.4	87.4	57.4	40.8	70.3	913.9

### **CENTRAL SERVICES PROJECTS & UPDATES – SEPTEMBER 2022**

### **FACILITIES & GROUNDS MAINTENANCE**

Currently the City maintains all rights-of-way, facilities, and parks with a combination of City staff and contractor labor. This has allowed for the most efficient approach to maintaining all areas in a timely manner. During the month of August, the grounds and parks crews collected 5,460 pounds of trash and debris while also maintaining approximately 98.6 acres of rights-of-way and grounds at facilities and parks. Contractor labor was able to maintain an additional 188.7 acres of rights-of-way and grounds at facilities and parks.

### **CDBG 2020 STORMWATER TIMELINE**

Project construction began in October 2021 and was completed July 2022, with just a delay in three (3) storm lids remaining. A final inspection is scheduled the first week of September to bring this project to an end.

Staff is currently working on the 2022 CDBG application with consultants and engineers to determine the location and help with funding of the next project.



### PLAZA PHASE II PROJECT UPDATE

Construction is complete on the roof and exterior of the remaining buildings at the Plaza Shopping Center. A request for qualifications (RFQ) opened in July and ended on August 26<sup>th</sup> with zero responses. Staff will reopen the RFQ in September, to then close on November 18<sup>th</sup>. Signage has been installed for the Police/Municipal Court buildings. Bids for the interior demo of the 15,000 ft<sup>2</sup> corner unit have been received and are being reviewed by staff, to then be placed in the 2023 capital improvement project budget.

### PROCUREMENT

Procurement has been working on several projects and bids during the month of August including the contract execution and construction timeline of the Terminal Building, the review of the Solid Waste Transportation and Disposal contract for renewal structure, by-pass project material and labor bids, evaluating the by-pass Natural Gas labor bids, and the Milner-Aycock building sale bids. Transactions and ordering have exceeded the previous twelve (12) months as projects continue to expand throughout the City.

### INFORMATION TECHNOLOGY

There have many additions and changes to our cybersecurity functions throughout the City per guidelines for our insurance renewals. If you see the message, *CAUTION: This email originated* 

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from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders, understand that it is part of our standard text with any emails that may or may not come from an external source to our city email server.

### **PROJECT TIMELINE UPDATE**

Over the course of the past year plus, a timeline of projects has been built by the City of Monroe to easily track progress. The attached timeline provides projects from Central Services, Fire, Police, Water, Sewer, Gas, Stormwater, Streets, Solid Waste, and Parks...all with updates for current activity. The timelines present planned and actual budgets, expenses, companies of performance, status updates, dates of material order, bidding, key milestones, and most importantly...start dates and estimated timelines for completion. This will be updated on a monthly basis to reflect changes and status updates for more continuity throughout the city, as well as track productivity and management of processes.



# CODE DEPARTMENT MONTHLY REPORT September 2022

The Code Department of the City of Monroe respectfully submits this report to the Mayor and Council. It is the intent of this report to highlight statistics, specific job duties, and any job functions related to the Code Department during the time period of July 1, 2022 thru July 31, 2022.

### Statistics:

- Total Calls: 766
- Total Minutes: 28:25:57
- Total Minutes/Call: 2:14
- Code Inspections: 166
- Total Permits Written: 151
- Amount collected for permits: \$34,498.44
- Check postings for General Ledger: 97

### Business/Alcohol Licenses new & renewals: 0

### New Businesses: 11

- SecurCare Self Storage #0125 215 Breedlove Dr. change of ownership
- Rose of Sharon 533 S. Madison Ave. change of ownership
- Your Appliance Tech 818 Master Dr. residential office only
- Operation Rallypoint Inc. 137 N. Midland
- When Pigs Fly BBQ 118 N. Wayne St.
- Nailed It Roofing & Remodeling 909 E. Church St. residential office only
- Radiator & A.C. Auto Repair 517 S. Madison Ave
- McCarty Speed & Fab LLC 407 E. Washington St.
- Mary B Esthetics 133 N. Broad St.
- Meadows Surgical Arts 127 N. Broad St.
- IzzyLee LLC / dba Design Clips 2120 W. Spring St. Ste 1300 change of ownership

### Closed Businesses: 3

- SDX Home Care Operations dba Comfort Keepers 127  $\frac{1}{2}$  N. Broad St.
- Bright and Beautiful Cleaning 404B Plaza Dr. residential office only
- Butcher Block Deli & Grill 130 S. Broad St. closed in March not notified

### Major Projects:

- Major Projects Permitted: Gotham Greens
- Major Projects Ongoing: Monroe Pavilion

### City Marshal:

- Patrolled city daily.
- Removed 49 signs from road way
- 180 repair/cleanup orders written with an additional 180 Re-inspections
- Transported city funds for deposit to banks daily.
- Investigated 0 utility tampering and theft cases.
- 33 citations issued
- Represented city in Municipal Court

#### **Historic Preservation Commission:**

- Request for COA for new construction—707 S. Madison Ave—Approved as submitted
- Request for COA for New Construction—1238 S Madison Ave— Approved as submitted
- Request for COA for New Construction—1240 S Madison Ave— Approved as submitted
- Request for COA for New Construction—115 6<sup>th</sup> St—Tabled until August 23, 2022
- Request for COA for Addition—217 E Marable St—Approved with conditions
- Request for COA for Addition—122 6<sup>th</sup> St—Approved as submitted

#### Planning Commission:

- Request for Rezone—Monroe Pavilion—Recommend approval with conditions
- Request for COA for Signage—2020 W Spring St.—Approved with conditions

#### **Code Department Daily Activities:**

- Receiving business license payments, affidavits and identification.
- Making numerous phone calls regarding insufficient paperwork
- Processing business licenses for 2022
- Processing paperwork for alcohol licenses and special event permits
- Checking turn-on list from utilities and contacting businesses that have not purchased business licenses
- Checking all businesses for delinquent city and county personal property taxes prior to accepting payments for licenses
- Researching state license requirements for businesses
- Updating spread sheets regarding business licenses, number of employees, E-Verify #'s etc.
- Applications for PTVR registrations and renewals
- Following up on golf cart permits that have not been renewed
- Working with Tyler on numerous issues regarding renewals and the payment process
- Verifying status for non-citizens thru the SAVE program
- Receipting payments for business licenses, building permits, miscellaneous funds
- Learning & implementing new all online process for State issued alcohol permits
- Process cemetery payments for grave openings and lot purchases
- Issuing permits for Building, Electrical, Plumbing and HVAC
- Receiving and preparing Rezones, variances, Conditional Uses, COA's, etc. for Meetings.
- Preparing and mailing letters to adjoining properties for Zoning Changes.
- Scheduling inspections for contractors.
- Preparing agenda items for Planning Commission and Historic Preservation Meetings.
- Scheduling Planning Commission and Historic Preservation meetings and attending
- Taking minutes for Planning & Zoning and Historic Preservation meetings and preparing them
- Taking and recording complaints.
- Researching Zoning Inquiries.
- Preparing all permit reports for County Tax Dept.
- Entering data for inspections being done into Incode software.
- Processing Open Records Requests
- Sending business invoices for their annual fire code inspections
- Mail RC notices & citations for the City Marshals

7/1/2022	318 Alcovy St	Tall grass/weeds	RC	7/18/2022 Closed
	626 Oakwood Ln	Community standards	RC	7/18/2022 Closed
	626 Oakwood Ln	Community standards	RC	7/18/2022 Closed
	626 Oakwood Ln	Open outdoor storage	RC	7/18/2022 Closed
	626 Oakwood Ln	Vehicle parked on improper surface	RC	7/18/2022 Closed
	410 Red Oak Ct	Tall grass/weeds	RC	7/20/2022 Closed
	416 Red Oak Ct	Junk car	RC	7/20/2022 Closed
	416 Red Oak Ct	Vehicle parked on improper surface	RC	7/20/2022 Closed
	428 Red Oak Ct	Tall grass/weeds	RC	7/20/2022 Closed
	435 Red Oak Ct	Tree debris in yard	RC	7/20/2022 Closed
	435 Red Oak Ct	Open outdoor storage	RC	7/20/2022 Closed
	429 Red Oak Ct	Junk car	RC	7/20/2022 Closed
· · · · ·	1225 Alcovy St	Junk car	RC	7/21/2022 Closed
	, 1225 Alcovy St	Vehicle parked on improper surface	RC	7/21/2022 Closed
	, 1225 Alcovy St	Open outdoor storage	RC	7/21/2022 Closed
	, 724 Country Club Dr	Open outdoor storage	RC	7/21/2022 Closed
7/6/2022	724 Country Club Dr	Tall grass/weeds	RC	7/21/2022 Closed
7/6/2022	724 Country Club Dr	Trailer parking	RC	7/21/2022 Closed
7/7/2022	404 Walker Dr	Neigborhood standards	Citation	7/22/2022 Closed
7/7/2022	404 Walker Dr	Open outdoor storage	Citation	7/22/2022 Closed
7/7/2022	404 Walker Dr	Tree debris in yard	RC	7/22/2022 Closed
7/7/2022	419 Walker Dr	Junk car	RC	7/22/2022 Closed
7/7/2022	419 Walker Dr	Vehicle parked on improper surface	RC	7/22/2022 Closed
7/8/2022	1215 Mathis St	Livestock in residential disrict	RC	7/25/2022 Closed
7/8/2022	1303 Creekview Dr	Vehicle parked on improper surface	RC	7/25/2022 Closed
7/8/2022	1304 Creekview Dr	Open outdoor storage	RC	7/25/2022 Closed
7/8/2022	1307 Creekview Dr	Vehicle parked on improper surface	RC	7/25/2022 Closed
7/8/2022	1325 Creekview Dr	Open outdoor storage	RC	7/25/2022 Closed
7/11/2022	318 Alcovy St	Tall grass/weeds	Citation	7/26/2022 Closed
7/11/2022	1225 Creekview Ct	Tall grass/weeds	RC	7/26/2022 Closed
7/11/2022	1235 Creekview Ct	Tall grass/weeds	RC	7/26/2022 Closed
7/11/2022	1235 Creekview Ct	Tree debris in yard	RC	7/26/2022 Closed
7/11/2022	1240 Creekview Ct	Tall grass/weeds	RC	7/26/2022 Closed
7/11/2022	1408 Creekview Dr	Tall grass/weeds	Rewrite	7/26/2022 Closed

7/12/2022 405 Shamrock Dr	Open outdoor storage	Citation	7/27/2022 Closed
7/12/2022 405 Shamrock Dr	Trash in yard	Citation	7/27/2022 Closed
7/12/2022 450 Glenwood Dr	Trash in yard	RC	7/27/2022 Closed
7/12/2022 450 Glenwood Dr	Open outdoor storage	RC	7/27/2022 Closed
7/12/2022 450 Glenwood Dr	Tall grass/weeds	RC	7/27/2022 Closed
7/12/2022 450 Glenwood Dr	Soffits rotten and falling off	RC	7/27/2022 Closed
7/13/2022 1447 Creekview Dr	Rec Vehicle parked in front	RC	7/28/2022 Closed
7/13/2022 1444 Creekview Dr	Tall grass/weeds	RC	7/28/2022 Closed
7/13/2022 1444 Creekview Dr	Open outdoor storage	RC	7/28/2022 Closed
7/13/2022 1444 Creekview Dr	Commercial vehicle parking	RC	7/28/2022 Closed
7/13/2022 1438 Creekview Dr	Tall grass/weeds	RC	7/28/2022 Closed
7/14/2022 338 Walker Dr	Trash in yard	RC	7/29/2022 Closed
7/14/2022 338 Walker Dr	Tall grass/weeds	RC	7/29/2022 Closed
7/14/2022 338 Walker Dr	House numbers req	RC	7/29/2022 Closed
7/14/2022 338 Walker Dr	Roof and Facia	RC	7/29/2022 Closed
7/14/2022 338 Walker Dr	Tree debris in yard	RC	7/29/2022 Closed
7/14/2022 333 Walker Dr	Junk car	RC	7/29/2022 Closed
7/14/2022 333 Walker Dr	Tall grass/weeds	RC	7/29/2022 Closed
7/14/2022 333 Walker Dr	Vehicle parked on improper surface	RC	7/29/2022 Closed
7/15/2022 320 Walker Dr	Junk car	RC	8/1/2022 Open
7/15/2022 320 Walker Dr	Tall grass/weeds	RC	8/1/2022 Open
7/15/2022 320 Walker Dr	Open outdoor storage	RC	8/1/2022 Open
7/15/2022 330 Walker Dr	Junk car	RC	8/1/2022 Open
7/15/2022 330 Walker Dr	Tall grass/weeds	RC	8/1/2022 Open
7/15/2022 330 Walker Dr	Open outdoor storage	RC	8/1/2022 Open
7/18/2022 303 Walker Dr	Junk car	RC	8/2/2022 Open
7/18/2022 303 Walker Dr	Trash in yard	RC	8/2/2022 Open
7/18/2022 303 Walker Dr	Open outdoor storage	RC	8/2/2022 Open
7/18/2022 303 Walker Dr	Vehicle parked on improper surface	RC	8/2/2022 Open
7/18/2022 217 Walker Dr	Open outdoor storage	RC	8/2/2022 Open
7/18/2022 217 Walker Dr	Tall grass/weeds	RC	8/2/2022 Open
7/18/2022 217 Walker Dr	Trash in yard	RC	8/2/2022 Open
7/19/2022 530 White Oak Dr	Junk car	RC	8/3/2022 Open
7/19/2022 605 Oakwood Ln	Junk car	RC	8/3/2022 Open

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7/19/2022 605 Oakwood Ln	Vehicle parked on improper surface	RC	8/3/2022 Open
7/19/2022 605 Oakwood Ln	Ground covering/exposed soil	RC	8/3/2022 Open
7/19/2022 229 Alcovy St	Rec Vehicle parked in front	RC	7/21/2022 Open
7/20/2022 316 Walker Dr	Trash in yard	RC	8/4/2022 Open
7/20/2022 316 Walker Dr	Open outdoor storage	RC	8/4/2022 Open
7/20/2022 316 Walker Dr	Tree debris in yard	RC	8/4/2022 Open
7/20/2022 316 Walker Dr	Fence falling down	RC	8/4/2022 Open
7/20/2022 316 Walker Dr	House numbers req	RC	8/4/2022 Open
7/20/2022 514 Woodland Ro	d Junk car	RC	8/4/2022 Open
7/20/2022 514 Woodland Ro	d Vehicle parked on improper surface	RC	8/4/2022 Open
7/20/2022 514 Woodland Re	d Soffits rotten and falling off	RC	8/4/2022 Open
7/21/2022 212 Walker Dr	Trash in yard	RC	8/5/2022 Open
7/21/2022 212 Walker Dr	Open outdoor storage	RC	8/5/2022 Open
7/21/2022 212 Walker Dr	Tall grass/weeds	RC	8/5/2022 Open
7/21/2022 317 Walker Dr	Tree debris in yard	RC	8/5/2022 Open
7/21/2022 317 Walker Dr	Open outdoor storage	RC	8/5/2022 Open
7/21/2022 317 Walker Dr	Parking in front yard	RC	8/5/2022 Open
7/21/2022 317 Walker Dr	Vehicle parked on improper surface	RC	8/5/2022 Open
7/22/2022 1014 Alcovy St	Junk car	RC	8/8/2022 Open
7/22/2022 1014 Alcovy St	Vehicle parked on improper surface	RC	8/8/2022 Open
7/22/2022 1014 Alcovy St	Tall grass/weeds	RC	8/8/2022 Open
7/25/2022 1214 Mathis St	Tall grass/weeds	RC	8/9/2022 Open
7/25/2022 1210 Mathis St	Junk car	RC	8/9/2022 Open
7/25/2022 1210 Mathis St	Vehicle parked on improper surface	RC	8/9/2022 Open
7/25/2022 1210 Mathis St	Parking in front yard	RC	8/9/2022 Open
7/26/2022 1240 Creekview (	Ct Tall grass/weeds	RC	8/10/2022 Open
7/26/2022 1240 Creekview (	Ct Trash in yard	RC	8/10/2022 Open
7/26/2022 1240 Creekview (	Ct Open outdoor storage	RC	8/10/2022 Open
26-Jul 1209 Mathis St	Junk car	RC	8/10/2022 Open
7/26/2022 1209 Mathis St	Trash in yard	RC	8/10/2022 Open
7/26/2022 1209 Mathis St	Open outdoor storage	RC	8/10/2022 Open
7/26/2022 1209 Mathis St	Vehicle parked on improper surface	RC	8/10/2022 Open
7/26/2022 1209 Mathis St	House numbers req	RC	8/10/2022 Open
7/28/2022 1207 Mathis St	Junk car	RC	8/12/2022 Open

7/28/2022 1207 Mathis St	Tall grass/weeds	RC	8/12/2022 Open
7/28/2022 1207 Mathis St	Open outdoor storage	RC	8/12/2022 Open
7/28/2022 1207 Mathis St	Vehicle parked on improper surface	RC	8/12/2022 Open
7/28/2022 1207 Mathis St	House numbers req	RC	8/12/2022 Open
7/28/2022 1207 Mathis St	Tree debris in yard	RC	8/12/2022 Open
7/29/2022 105 W Fambrough	Trash in yard	RC	8/15/2022 Open
7/29/2022 105 W Fambrough	Junk car	RC	8/15/2022 Open
7/29/2022 105 W Fambrough	Uncultivated Vegitation	RC	8/15/2022 Open
7/29/2022 105 W Fambrough	Open outdoor storage	RC	8/15/2022 Open
7/29/2022 105 W Fambrough	Vehicle parked on improper surface	RC	8/15/2022 Open
7/29/2022 105 W Fambrough	House numbers req	RC	8/15/2022 Open
7/29/2022 105 W Fambrough	Roof and Facia	RC	8/15/2022 Open

1- 1 -22	208A Tanglewood Dr	neighborhood standards	RC	15-Jul-22	closed
	208A Tanglewood Dr	tall grass/weeds	RC	15-Jul-22	
	208B Tanglewood Dr	neighborhood standards	RC	15-Jul-22	
	208B Tanglewood Dr	tall grass/weeds	RC	15-Jul-22	
	224B Tanglewood Dr	neighborhood standards	RC	15-Jul-22	
	224B Tanglewood Dr	open outdoor storage	RC	15-Jul-22	
	228A Tanglewood Dr	tall grass/weeds	RC	15-Jul-22	
	228B Tanglewood Dr	tall grass/weeds	RC	15-Jul-22	closed
		2 Jul 22 to 5 Jul 22 4th of July Holiday	/		
6-Jul-22	610 Plaza Dr	neighborhood standards	RC	20-Jul-22	closed
6-Jul-22	511 North Broad St	tall grass/weeds	RC	20-Jul-22	closed
6-Jul-22	P# M0040005A00	tall grass/weeds	RC	20-Jul-22	closed
6-Jul-22	P#M0040003	tall grass/weeds	RC	20-Jul-22	closed
6-Jul-22	P#M0040005	tall grass/weeds	RC	20-Jul-22	closed
7-Jul-22	624 Lakeview Dr	neighborhood standards	RC	21-Jul-22	closed
7-Jul-22	632 Lakeview Dr	unsightly carport	RC	21-Jul-22	closed
7-Jul-22	632 Lakeview Dr	neighborhood standards	RC	21-Jul-22	closed
7-Jul-22	742 Walton Rd	neighborhood standards	RC	21-Jul-22	closed
7-Jul-22	838 East Marable St	vehicle parked on improper surface	RC	21-Jul-22	closed
7-Jul-22	443 Sweetgum Dr	neighborhood standards	citation		closed
7-Jul-22	434 Sweetgum Dr	neighborhood standards	citation		closed
7-Jul-22	434 Sweetgum Dr	unsightly carport	citation		closed
		8-10 Jul 22 Military Leave			
11-Jul-22	113 Nowell St	neighbrohood standards	RC	25-Jul-22	closed
11-Jul-22	113 Nowell St	junk vehicles	RC	25-Jul-22	closed
11-Jul-22	113 Nowell St	vehicles parked on improper surface	RC	25-Jul-22	closed
11-Jul-22	1080 North Broad St	tall grass/weeds	RC	25-Jul-22	closed
11-Jul-22	112 Nowell St	neighbrohood standards	citation		closed
11-Jul-22	112 Nowell St	vehicles parked on improper surface	citation		closed
11-Jul-22	434 Sweetgum Dr	unhealthy/unsanitary conditions	RC	25-Jul-22	closed

11-Jul-22	434 Sweetgum Dr	exterior stairways and decks	RC	25-Jul-22	closed
11-Jul-22	434 Sweetgum Dr	exterior surface treatment	RC	25-Jul-22	closed
11-Jul-22	434 Sweetgum Dr	windows	RC	25-Jul-22	closed
11-Jul-22	434 Sweetgum Dr	doors	RC	25-Jul-22	closed
11-Jul-22	434 Sweetgum Dr	exposed electrical outlets	RC	25-Jul-22	closed
12-Jul-22	112 Walton St	neighbrohood standards	RC	26-Jul-22	closed
13-Jul-22	140 West Marable St	neighbrohood standards	RC	27-Jul-22	closed
13-Jul-22	139 West Marable St	neighbrohood standards	RC	27-Jul-22	closed
13-Jul-22	141 West Marable St	junk vehicles	RC	27-Jul-22	closed
13-Jul-22	148B West Marable St	neighbrohood standards	RC	27-Jul-22	closed
13-Jul-22	148B West Marable St	junk vehicles	RC	27-Jul-22	closed
13-Jul-22	148B West Marable St	open outdoor storage	RC	27-Jul-22	closed
13-Jul-22	148B West Marable St	vehicles parked on improper surface	RC	27-Jul-22	closed
14-Jul-22	1505 Meadowalk Dr	open outdoor storage	citation		closed
14-Jul-22	148A West Marable St	neighbrohood standards	citation		closed
14-Jul-22	148A West Marable St	junk vehicles	citation		closed
14-Jul-22	148A West Marable St	open outdoor storage	citation		closed
15-Jul-22	150B West Marable St	neighbrohood standards	RC	29-Jul-22	closed
15-Jul-22	150B West Marable St	junk vehicles	RC	29-Jul-22	closed
15-Jul-22	233A Tanglewood Dr	neighbrohood standards	RC	29-Jul-22	closed
15-Jul-22	233A Tanglewood Dr	junk vehicles	RC	29-Jul-22	closed
15-Jul-22	233A Tanglewood Dr	vehicles parked on improper surface	RC	29-Jul-22	closed
15-Jul-22	300A Tanglewood Dr	neighbrohood standards	RC	29-Jul-22	closed
15-Jul-22	300A Tanglewood Dr	tall grass/weeds	RC	29-Jul-22	closed
15-Jul-22	300B Tanglewood Dr	neighbrohood standards	RC	29-Jul-22	closed
15-Jul-22	300B Tanglewood Dr	tall grass/weeds	RC	29-Jul-22	closed
18-Jul-22	P# M0040005A00	tall grass/weeds	RC	31-Jul-22	closed
18-Jul-22	P#M0040003	tall grass/weeds	RC	31-Jul-22	closed
18-Jul-22	P#M0040005	tall grass/weeds	RC	31-Jul-22	closed
18-Jul-22	316B Tanglewood Dr	neighbrohood standards	RC	1-Aug-22	closed
18-Jul-22	319B Tanglewood Dr	neighbrohood standards	RC	1-Aug-22	closed
19-Jul-22	208B Tanglewood Dr	tall grass/weeds	citation		closed
19-Jul-22	208B Tanglewood Dr	neighbrohood standards	citation		closed
19-Jul-22	407 Maple Ln	neighbrohood standards	RC	2-Aug-22	open

19-Jul-22 125B Tanglewood Dr	neighbrohood standards	RC	2-Aug-22 open	
19-Jul-22 340B Tanglewood Dr	tall grass/weeds	RC	2-Aug-22 open	
20-Jul-22 218A Tanglewood Dr	junk vehicles	RC	3-Aug-22 open	
20-Jul-22 218A Tanglewood Dr	vehicles parked on improper surface	RC	3-Aug-22 open	
20-Jul-22 210A Tanglewood Dr	tall grass/weeds	RC	3-Aug-22 open	
20-Jul-22 210B Tanglewood Dr	tall grass/weeds	RC	3-Aug-22 open	
20-Jul-22 117B Tanglewood Dr	neighbrohood standards	RC	3-Aug-22 open	
21-Jul-22 601 East Marable St	tall grass/weeds	RC	4-Aug-22 open	
21-Jul-22 603 East Marable St	neighbrohood standards	RC	4-Aug-22 open	
21-Jul-22 603 East Marable St	tall grass/weeds	RC	4-Aug-22 open	
21-Jul-22 603 East Marable St	deck	RC	4-Aug-22 open	
21-Jul-22 603 East Marable St	windows	RC	4-Aug-22 open	
21-Jul-22 603 East Marable St	doors	RC	4-Aug-22 open	
21-Jul-22 603 East Marable St	siding	RC	4-Aug-22 open	
21-Jul-22 603 East Marable St	roof	RC	4-Aug-22 open	
22-Jul-22 520 Marable Ln	junk vehicles	RC	5-Aug-22 open	
22-Jul-22 520 Marable Ln	vehicles parked on improper surface	RC	5-Aug-22 open	
22-Jul-22 522 Marable Ln	neighbrohood standards	RC	5-Aug-22 open	
22-Jul-22 522 Marable Ln	trailer	RC	5-Aug-22 open	
22-Jul-22 522 Marable Ln	vehicles parked on improper surface	RC	5-Aug-22 open	
25-Jul-22 431 North Broad St	tall grass/weeds	RC	8-Aug-22 open	
25-Jul-22 423 North Broad St	tall grass/weeds	RC	8-Aug-22 open	
25-Jul-22 425 North Broad St	tall grass/weeds	RC	8-Aug-22 open	
25-Jul-22 427 North Broad St	tall grass/weeds	RC	8-Aug-22 open	
25-Jul-22 429 North Broad St	tall grass/weeds	RC	8-Aug-22 open	
26-Jul-22 511 North Broad St	tall grass/weeds	RC	9-Aug-22 open	
26-Jul-22 610 Plaza Dr	neighbrohood standards	RC	9-Aug-22 open	
27-Jul-22 511 Marable Ln	neighbrohood standards	RC	10-Aug-22 open	
27-Jul-22 511 Marable Ln	tall grass/weeds	RC	10-Aug-22 open	
27-Jul-22 504 Marable Ln	neighbrohood standards	RC	26-Aug-22 <mark>open</mark>	
27-Jul-22 504 Marable Ln	unsightly	RC	26-Aug-22 open	
27-Jul-22 504 Marable Ln	tall grass/weeds	RC	26-Aug-22 open	
27-Jul-22 504 Marable Ln	exterior surface treatment	RC	26-Aug-22 <mark>open</mark>	
27-Jul-22 504 Marable Ln	exterior doors	RC	26-Aug-22 open	

27-Jul-22 50	04 Marable Ln	porches and railings	RC	26-Aug-22 ope	en
27-Jul-22 51	15 Marable Ln	neighbrohood standards	RC	10-Aug-22 ope	en
27-Jul-22 35	50 Turner St	neighbrohood standards	RC	10-Aug-22 ope	en
28-Jul-22 P#	# M0040005A00	tall grass/weeds	RC	11-Aug-22 ope	en
28-Jul-22 P#	#M0040003	tall grass/weeds	RC	11-Aug-22 ope	en
28-Jul-22 P#	#M0040005	tall grass/weeds	RC	11-Aug-22 ope	en
28-Jul-22 10	080 North Broad St	tall grass/weeds	RC	11-Aug-22 ope	en
29-Jul-22 31	19A Tanglewood Dr	tall grass/weeds	RC	12-Aug-22 ope	en
29-Jul-22 31	19B Tanglewood Dr	tall grass/weeds	RC	12-Aug-22 ope	en
29-Jul-22 31	19B Tanglewood Dr	vehicles parked on improper surface	RC	12-Aug-22 ope	en
29-Jul-22 34	40B Tanglewood Dr	tall grass/weeds	RC	12-Aug-22 ope	en
29-Jul-22 11	16A Tanglewood Dr	neighbrohood standards	RC	12-Aug-22 ope	en
29-Jul-22 12	24A Tanglewood Dr	neighbrohood standards	RC	12-Aug-22 ope	en

7/1/2022 521 Landers Street	62-9 Abandoned Vehicle	RC	7/18/202	2 Onen
7/1/2022 521 Landers Street	62-10 Trash and Debris, Stagnant Water	RC	7/18/202	
7/1/2022 521 Landers Street	18-259 Parking on Proper Surfaces	RC	7/18/202	•
7/1/2022 415 South Madison Avenue #B	62-9 Inoperative Vehicle	RC	7/18/202	· ·
7/1/2022 516 Landers Street	18-262 Roofs - Structurally Sound	RC		2 Open
7/1/2022 517 Landers Street	62-9 Neighborhood Standards Trash	RC	7/18/202	
7/1/2022 517 Landers Street	540.2 Recreational Vehicle (Boat on Ground)	RC	7/18/202	
7/1/2022 517 Landers Street	42-97 Height Permitted-Tall grass and weeds	RC	7/18/202	
7/5/2022 510 Harris Street	18-259 Parking on Proper Surfaces	Citation	N/A	· ·
	62-9 Abandoned Vehicle	Citation		Closed
7/5/2022 510 Harris Street			N/A	Closed
7/5/2022 510 Harris Street	18-255 Open Outdoor Storage	Citation	N/A	Closed
7/5/2022 529 Landers Street	18-255 Open Outdoor Storage	RC	7/21/202	
7/5/2022 529 Landers Street	42-97 Height Permitted-Tall grass and weeds	RC	7/21/202	
7/5/2022 520 Landers Street	62-9 Inoperative Vehicle	RC	7/21/202	
7/5/2022 520 Landers Street	18-259 Parking on Proper Surfaces	RC	7/21/202	
7/5/2022 524 Landers Street	62-9 Trach / Debris	RC	7/21/202	
7/5/2022 524 Landers Street	18-259 Parking on Proper Surfaces	RC	7/21/202	
7/5/2022 528 Landers Street	18-261 Exterior Walls (Outbuilding)	RC	7/21/202	-
7/5/2022 528 Landers Street	18-262 Roofs (Outbuilding)	RC	7/21/202	-
7/6/2022 537 Chestnut Ln	18-255 Open Outdoor Storage	RC	7/22/202	22 Open
7/6/2022 537 Chestnut Ln	18-256 Trees - Dead / Dying	RC	7/22/202	22 Open
7/6/2022 537 Chestnut Ln	62-9 Inoperative Vehicle	RC	7/22/202	2 Open
7/6/2022 537 Chestnut Ln	18-259 Parking on Proper Surfaces	RC	7/22/202	2 Open
7/6/2022 1000 East Church Street	18-256 Trees - Dead / Dying	RC	7/22/202	22 Open
7/7/2022 530 Chestnut Lane	62-9 Abandoned Appliances	RC	7/25/202	22 Open
7/7/2022 530 Chestnut Lane	18-262 Roofs - Structurally Sound	RC	7/25/202	22 Open
7/7/2022 530 Chestnut Lane	62-9 Inoperative Vehicle	RC	7/25/202	22 Open
7/7/2022 530 Chestnut Lane	62-10 Trash and Debris	RC	7/25/202	22 Open
7/7/2022 530 Chestnut Lane	18-255 Open Outdoor Storage	RC	7/25/202	22 Open
7/7/2022 522 Chestnut Lane	18-262 Roofs - Structurally Sound	RC	7/25/202	2 Open
7/7/2022 522 Chestnut Lane	18-259 Parking on Proper Surfaces	RC	7/25/202	22 Open
7/8/2022 508 Chestnut Lane	62-9 Inoperative Vehicle	RC	7/25/202	
7/8/2022 508 Chestnut Lane	18-259 Parking on Proper Surfaces	RC	7/25/202	
7/8/2022 515 Chestnut Lane	62-9 Inoperative Vehicle	RC	7/25/202	
7/8/2022 500 Chestnut Lane	62-9 Abandoned Vehicle	RC	7/25/202	
7/8/2022 500 Chestnut Lane	18-259 Parking on Proper Surfaces	RC	7/25/202	-
7/11/2022 208 1/2 Atha Street	610.3 Land Use Regulations (Chickens)	RC	7/27/202	-
7/11/2022 1212 Claywill Circle	62.9 Junk Vehicles x2	RC	7/27/202	· ·

7/11/2022 1212 Claywill Circle	18-259 Parking on Proper Surfaces	RC		7/27/2022 Open
7/11/2022 1212 Claywill Circle	18-262 Roofs - Structurally Sound (Rotting Soffits)	RC		7/27/2022 Open
7/11/2022 1210 Claywill Circle	62-9 Inoperative Vehicle	RC		7/27/2022 Open
7/12/2022 134 East 5th Street	18-264 Windows	Citation	N/A	Closed
7/12/2022 134 East 5th Street	18-265 Exterior Doors	Citation	N/A	Closed
7/12/2022 134 East 5th Street	18-261 Exterior Walls	Citation	N/A	Closed
7/12/2022 134 East 5th Street	18-262 Roofs - Structurally Sound	Citation	N/A	Closed
7/13/2022 136 Victory Drive	62-9 Household Appliances (Washer and Dryer)	RC		7/29/2022 Open
7/13/2022 144 Victory Drive	540.2 Trailers - Prohibited	RC		7/29/2022 Open
7/13/2022 120 Atha Street	62-9 Household Appliances (Hotwater Heatrer)	RC		7/29/2022 Open
7/13/2022 120 Atha Street	42-97 Height Permitted-Tall grass and weeds	RC		7/29/2022 Open
7/13/2022 120 Atha Street	18-262 Roof - Soffits (Rotting Wood)	RC		7/29/2022 Open
7/13/2022 143 Victory Drive	18-261 Exterior Walls - Rotting Wood	RC		9/1/2022 Open
7/13/2022 143 Victory Drive	18-264 Windows - Rotting Wood	RC		9/1/2022 Open
7/14/2022 711 1/2 East Church Street	62-9 Abandoned Vehicle	RC		8/1/2022 Open
7/14/2022 225 Colguitt Street	540.2 Recreational Vehicle	RC		8/1/2022 Open
7/14/2022 202 Colquitt Street	42-9 Height Permitted-Tall grass and weeds	RC		8/1/2022 Open
7/14/2022 124 Victory Drive	62-9 Abandoned Vehicle X2	RC		8/1/2022 Open
7/14/2022 124 Victory Drive	62-9 Abandoned Trailer X2	RC		8/1/2022 Open
7/14/2022 124 Victory Drive	62-10 Trash and Debris	RC		8/1/2022 Open
7/14/2022 124 Victory Drive	62-9 Abondoned Appliances	RC		8/1/2022 Open
7/14/2022 124 Victory Drive	18-255 Open Outdoor Storage	RC		8/1/2022 Open
7/14/2022 124 Victory Drive	18-261 Exterior Walls	RC		8/15/2022 Open
7/14/2022 124 Victory Drive	18-262 Roofs - Structurally Sound	RC		8/15/2022 Open
7/14/2022 124 Victory Drive	18-265 Exterior Doors	RC		8/15/2022 Open
7/15/2022 810 Davis Street	18-261 Exterior Walls	RC		8/16/2022 Open
7/15/2022 810 Davis Street	18-262 Roofs, Missing Shingles and Hole	RC		8/16/2022 Open
7/15/2022 810 Davis Street	18-263 Exterior Decks/ Porches	RC		8/16/2022 Open
7/15/2022 810 Davis Street	18-264 Windows	RC		8/16/2022 Open
7/15/2022 810 Davis Street	18-265 Exterior Doors	RC		8/16/2022 Open
7/15/2022 154 Victory Drive	62-9 Abandonded Inoperative Vehicle	RC		8/1/2022 Open
7/15/2022 154 Victory Drive	18-255 Open Outdoor Storage	RC		8/1/2022 Open
7/15/2022 154 Victory Drive	18-256 Trees - Dead / Dying	RC		8/1/2022 Open
7/18/2022 112 East Fambrough Street	62-9 Junk and Debris	Citation	N/A	Closed
7/18/2022 112 East Fambrough Street	18-255 Open Outdoor Storage	Citation	N/A	Closed
7/18/2022 112 East Fambrough Street	18-261 Exterior Walls	Citation	N/A	Closed
7/18/2022 325 Stokes Street	62-10 Unhealthy and Unsanitary Conditions	RC		7/25/2022 Open
7/18/2022 1115 South Madison Avenue	62-9 Abandoned Vehicle	RC		8/2/2022 Open

62-9 Junk and Debris	RC		8/2/2022 Open
42-97 Height Permitted-Tall grass and weeds	RC		8/2/2022 Open
62-9 Partially Dismantled Vehicle	RC		8/3/2022 Open
18-259 Parking on Proper Surfaces	RC		8/3/2022 Open
62-9 Trach / Debris	RC		8/3/2022 Open
62-9 Inoperative Vehicle	RC		8/3/2022 Open
42-97 Height Permitted-Tall grass and weeds	RC		8/3/2022 Open
42-97 Height Permitted-Tall grass and weeds	RC		8/3/2022 Open
62-9 Trash / Debris	RC		8/4/2022 Open
18-256.C Tree Debris	RC		8/4/2022 Open
540.2 Recreational Vehicle Prohibited	RC		8/4/2022 Closed
62-9 Partially Dismantled Vehicle	RC		8/4/2022 Open
62-9 Inoperative Vehicle	RC		8/4/2022 Open
62-9 Abandoned Appliances	RC		8/4/2022 Open
18-255 Open Outdoor Storage	Citation	N/A	Closed
18-261 Exterior Walls	Citation	N/A	Closed
18-262 Roofs - Structurally Sound	Citation	N/A	Closed
18-264 Windows	Citation	N/A	Closed
18-263 Exterior Decks/ Porches	Citation	N/A	Closed
18-262 Roof - Metal Roofing	RC		8/5/2022 Open
62-9 Junk Vehicles x 2	RC		8/8/2022 Open
62-9 Partially Dismantled Vehicle X 2	RC		8/8/2022 Open
18-259 Parking on Proper Surfaces x 6	RC		8/8/2022 Open
62-9 Junk Vehilce Parts 2 engines 1 transmission	RC		8/8/2022 Open
540.2 Recreational Vehicle - Prohibited front yard	RC		8/8/2022 Open
62-9 Abandoned Vehilce	RC		8/8/2022 Open
42-97 Height Permitted-Tall grass and weeds	RC		8/9/2022 Closed
18-253 Fences	Citation	N/A	Closed
18-261 Exterior Walls	Citation	N/A	Closed
18-263 Exterior Decks/ Porches	Citation	N/A	Closed
18-264 Windows	Citation	N/A	Closed
62-10 Unhealthy and Unsanitary Conditions	Citation	N/A	Closed
62-9 Inoperative Vehicle	RC		8/10/2022 Open
18-259 Parking on Proper Surfaces x 3	RC		8/10/2022 Open
18-259 Parking on Proper Surfaces	RC		8/10/2022 Open
62-9 Inoperative Vehicle	RC		8/10/2022 Open
62-9 Inoperative Vehicle	RC		8/10/2022 Open
	<ul> <li>42-97 Height Permitted-Tall grass and weeds</li> <li>62-9 Partially Dismantled Vehicle</li> <li>18-259 Parking on Proper Surfaces</li> <li>62-9 Irach / Debris</li> <li>62-9 Inoperative Vehicle</li> <li>42-97 Height Permitted-Tall grass and weeds</li> <li>42-97 Height Permitted-Tall grass and weeds</li> <li>62-9 Trash / Debris</li> <li>18-256.C Tree Debris</li> <li>540.2 Recreational Vehicle Prohibited</li> <li>62-9 Partially Dismantled Vehicle</li> <li>62-9 Inoperative Vehicle</li> <li>62-9 Inoperative Vehicle</li> <li>62-9 Abandoned Appliances</li> <li>18-255 Open Outdoor Storage</li> <li>18-261 Exterior Walls</li> <li>18-262 Roofs - Structurally Sound</li> <li>18-263 Exterior Decks/ Porches</li> <li>18-259 Parking on Proper Surfaces x 6</li> <li>62-9 Junk Vehicle Parts 2 engines 1 transmission</li> <li>540.2 Recreational Vehicle - Prohibited front yard</li> <li>62-9 Junk Vehilce Parts 2 engines 1 transmission</li> <li>540.2 Recreational Vehicle - Prohibited front yard</li> <li>62-9 Junk Vehilce Parts 2 engines 1 transmission</li> <li>540.2 Recreational Vehicle - Prohibited front yard</li> <li>62-9 Abandoned Vehilce</li> <li>42-97 Height Permitted-Tall grass and weeds</li> <li>18-253 Fences</li> <li>18-263 Exterior Decks/ Porches</li> <li>18-263 Exterior Decks/ Porches</li> <li>18-263 Exterior Vehicle</li> <li>18-253 Fences</li> <li>18-264 Windows</li> <li>62-91 Unk and Unsanitary Conditions</li> <li>62-91 Inoperative Vehicle</li> <li>18-259 Parking on Proper Surfaces x 3</li> </ul>	42-97 Height Permitted-Tall grass and weedsRC62-9 Partially Dismantled VehicleRC18-259 Parking on Proper SurfacesRC62-9 Trach / DebrisRC62-9 Inoperative VehicleRC42-97 Height Permitted-Tall grass and weedsRC42-97 Height Permitted-Tall grass and weedsRC62-9 Trash / DebrisRC62-9 Trash / DebrisRC540.2 Recreational Vehicle ProhibitedRC62-9 Partially Dismantled VehicleRC62-9 Partially Dismantled VehicleRC62-9 Abandoned AppliancesRC18-255 Open Outdoor StorageCitation18-261 Exterior WallsCitation18-263 Exterior Decks/ PorchesCitation18-264 WindowsCitation18-263 Exterior Decks/ PorchesRC62-9 Junk Vehicles x 2RC62-9 Junk Vehicle Parts 2 engines 1 transmissionRC62-9 Junk Vehicle Parts 2 engines 1 transmissionRC62-9 Junk Vehicle Parts 2 engines 1 transmissionRC62-9 Theight Permitted-Tall grass and weedsRC18-263 Exterior Decks/ PorchesCitation18-264 WindowsCitation18-265 Parking on Proper Surfaces x 6RC62-9 Junk Vehicle Parts 2 engines 1 transmissionRC62-9 Junk Vehicle Parts 2 engines 1 transmissionRC62-9 Junk Vehicle Parts 2 engines 1 transmissionRC </td <td>42-97 Height Permitted-Tall grass and weeds       RC         62-9 Partially Dismantled Vehicle       RC         18-259 Parking on Proper Surfaces       RC         62-9 Inoperative Vehicle       RC         42-97 Height Permitted-Tall grass and weeds       RC         42-97 Height Permitted-Tall grass and weeds       RC         62-9 Inoperative Vehicle       RC         42-97 Height Permitted-Tall grass and weeds       RC         62-9 Trash / Debris       RC         18-256.C Tree Debris       RC         540.2 Recreational Vehicle Prohibited       RC         62-9 Inoperative Vehicle       RC         8-255 Open Outdoor Storage       Citation         18-262 Roofs - Structurally Sound       Citation       N/A         18-263 Exterior Walls       Citation       N/A         18-264 Windows       Citation       N/A         18-265 Roof - Metal Roofing       RC       62-9 Junk Vehicles x 2         62-9 Junk Vehicles x 2       RC       62-9 Junk Vehicle Parts 2 engines 1 transmission       RC         62-9 Junk Vehicle Parts</td>	42-97 Height Permitted-Tall grass and weeds       RC         62-9 Partially Dismantled Vehicle       RC         18-259 Parking on Proper Surfaces       RC         62-9 Inoperative Vehicle       RC         42-97 Height Permitted-Tall grass and weeds       RC         42-97 Height Permitted-Tall grass and weeds       RC         62-9 Inoperative Vehicle       RC         42-97 Height Permitted-Tall grass and weeds       RC         62-9 Trash / Debris       RC         18-256.C Tree Debris       RC         540.2 Recreational Vehicle Prohibited       RC         62-9 Inoperative Vehicle       RC         8-255 Open Outdoor Storage       Citation         18-262 Roofs - Structurally Sound       Citation       N/A         18-263 Exterior Walls       Citation       N/A         18-264 Windows       Citation       N/A         18-265 Roof - Metal Roofing       RC       62-9 Junk Vehicles x 2         62-9 Junk Vehicles x 2       RC       62-9 Junk Vehicle Parts 2 engines 1 transmission       RC         62-9 Junk Vehicle Parts

7/27/2022 141 Hubbard Street	62-9 Inoperative Vehicle	RC	8/11/2022 Open
			· · · ·
7/27/2022 141 Hubbard Street	62-9 Junk Abandoned Appliances	RC	8/11/2022 Open
7/27/2022 213 Hubbard Street	62-9 Inoperative Vehicle	RC	8/11/2022 Open
7/27/2022 325 Stokes Street	62-9 Neighborhood Standards	RC	8/12/2022 Open
7/27/2022 325 Stokes Street	62-10 Unhealthy and Unsanitary Conditions	RC	8/3/2022 Open
7/27/2022 325 Stokes Street	18-253 Fences	RC	8/26/2022 Open
7/27/2022 325 Stokes Street	18-254 Uncultivated Vegetation	RC	8/26/2022 Open
7/27/2022 325 Stokes Street	18-261 Exterior Walls	RC	8/26/2022 Open
7/27/2022 325 Stokes Street	18-262 Roofs	RC	8/26/2022 Open
7/27/2022 325 Stokes Street	18-263 Exterior Decks and Porches	RC	8/26/2022 Open
7/27/2022 325 Stokes Street	18-264 Windows	RC	8/26/2022 Open
7/27/2022 325 Stokes Street	18-265 Exterior Doors	RC	8/26/2022 Open
7/28/2022 363 Towler Street	18-254 Grass Weeds and Uncultivated Vegetation	RC	8/15/2022 Open
7/28/2022 363 Towler Street	18-261 Exterior Walls	RC	8/29/2022 Open
7/28/2022 363 Towler Street	18-262 Roofs	RC	8/29/2022 Open
7/28/2022 363 Towler Street	18-264 Windows	RC	8/29/2022 Open
7/28/2022 363 Towler Street	18-265 Exterior Doors	RC	8/29/2022 Open
7/29/2022 655 Barron Drive	62-9 Trash / Debris	RC	8/15/2022 Open
7/29/2022 404 East Chruch Street	42-97 Height Permitted-Tall grass and weeds	RC	8/15/2022 Open
7/29/2022 404 East Chruch Street	18-255 Open Outdoor Storage	RC	8/15/2022 Open
7/29/2022 145 Hubbard Street	62-9 Trash / Debris	RC	8/15/2022 Open
7/29/2022 145 Hubbard Street	Abandoned Appliances	RC	8/15/2022 Open
7/29/2022 145 Hubbard Street	42-97 Tall Grass and Weeds	RC	8/15/2022 Open

### **DOWNTOWN DEVELOPMENT/MAIN STREET SEPTEMBER REPORT**

- Governor's Tourism Conference Training August 1st-3rd
- First Friday Concert August 4th 7:00 pm –King of Pop Michael Jackson Tribute over 6500 in attendance
- DDA/CVB Board Meetings- Thursday, August 11th, 8:00 am
- Georgia Historic Trust Expedition August 13th 10:00-4:00. Largest tour to date. Over 560 tickets sold.
- Hurricane Blowout Parade– August 18th 6:30 pm
- Georgia Downtown Conference August 22-25. Monroe received an Award of excellence to The Roe for Best Façade Renovation. Leigh Ann co-presented a session on our new branding.
- Braves Day-. August 28th 2:00-5:00. Around 1000 people in attendance. Crew said one of the largest attended tours.
- Nedza'a is now open.
- Farmers Market continues each week until October 8th



#### **UPCOMING EVENTS:**

- September 2nd Swingin' Medallions Concert
- DDA/CVB Board Meeting September 8th 8:00 am
- September 17th Dinosaur Day 10-4
- September 30th Purple Madness Concert
- Fall Fest October 8th
- Christmas Parade Applications now available. December er 8th 6:30 pm

### **ONGOING TASKS:**

- DCA Main Street Compliance
- Visitors Center open to the public extended hours Tues-Saturday 10-5
- Milner-Aycock Building RFP



# ELECTRIC & TELECOM DEPARTMENT MONTHLY REPORT

## SEPTEMBER 2022

## Items of Interest

40,000ft fiber transport ring installed and 70% spliced. This impacts over 750 homes and only leave 3,500ft left to complete our OLT ring. That has been engineered and turned over to our contactor.

South Madison Electric project is nearing completion.

Continued delay on supply of all materials

### MONR <sup>341</sup> ELECTRIC: MONTHLY DIRECTOR'S REPORT

#### REPORTING PERIOD: 07/2022 | FY 2022



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#### CITY OF MONROE: ELECTRIC FUND OVERVIEW

	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	FY 2022	AS BUDGET	FY 2021
REVENUES	\$ 1.454M	\$ 1.636M	\$ 1.262M	\$ 1.312M	\$ 1.457M	\$ 1.378M	\$ 1.897M						\$ 10.396M	\$ 11.806M	\$10.752M
PERSONNEL COSTS	\$ 0.098M	\$ 0.106M	\$ 0.107M	\$ 0.149M	\$ 0.107M	\$ 0.127M	\$ 0.128M						\$ 0.822M	\$ 0.882M	\$ 0.790M
CONTRACTED SVC	\$ 0.042M	\$ 0.072M	\$ 0.095M	\$ 0.051M	\$ 0.084M	\$ 0.058M	\$ 0.104M						\$ 0.506M	\$ 0.370M	\$ 0.374M
SUPPLIES	\$ 1.247M	\$ 1.127M	\$ 1.207M	\$ 1.109M	\$ 0.948M	\$ 1.148M	\$ 1.218M						\$ 8.003M	\$ 7.197M	\$ 7.621M
CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$-	\$ -	\$ -
DEPRECIATION	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.035M	\$ 0.036M						\$ 0.247M	\$ 0.144M	\$ 0.233M
EXPENSES	\$ 1.422M	\$ 1.340M	\$ 1.444M	\$ 1.344M	\$ 1.174M	\$ 1.369M	\$ 1.485M						\$ 9.579M	\$ 8.593M	\$ 9.018M
FUND TRANSFERS	\$ 0.141M	\$ 0.168M	\$ 0.187M	\$ 0.220M	\$ 0.168M	\$ 0.190M	\$ 0.185M						\$ 1.259M	\$ 2.196M	\$ 1.122M
MARGIN W/O TRANSFERS	\$ 0.031M	\$ 0.296M	\$ (0.182M)	\$ (0.032M)	\$ 0.283M	\$ 0.010M	\$ 0.412M	\$-	\$-	\$-	\$-	\$-	\$ 0.818M	\$ 3.213M	\$ 1.734M
MARGIN W/ TRANSFER	\$ (0.110M)	\$ 0.127M	\$ (0.369M)	\$(0.253M)	\$ 0.115M	\$ (0.180M)	\$ 0.227M	\$-	\$-	\$-	\$-	\$-	\$ (0.441M)	\$ 1.017M	\$ 0.612M
PART CONTR/MEAG YES	\$ 0.100M	\$ -	\$ 0.691M	\$ 0.100M	\$ 0.100M	\$ 0.100M	\$ 0.100M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.191M	\$ 0.350M	\$ 1.156M
12-MO PURCHASED KWH's				12-MO RETAIL KWH's				12-MO LINE LOSS	2.81%		12-MO WHOLESALE ¢∕kWh	8.326			
\$2.5	<b>REVENL</b>	JES vs. EX	KPENSES	ES	20.0	CIT PURCH	ASES vs.	SURPLUS :	SALES	14 18	3 SE	MEAG	BUDGET vs.	ACTUAL	20
su su \$2.0					18.0 Solution			Ĭ		12 <sup>16</sup>	Σ				18 16
A		1			14.0		9	0		10 12					14
\$1.5	-0°				12.0 <b>H</b> 10.0	8	P			<b>c/kwh</b> 6 <sup>8</sup> 10	D III				12 10
\$1.0					8.0 6.0	200	8	Deficit l Surplus	kWh					or a	8 <b>c/kWh</b>
\$0.5					4.0	1		-O-Surplus		2 2			Budget KWH Actual KWH Budget ¢/kW	h	4
\$0.0 J F N	M A M	L L	A S O	N D	0.0 J	F M	A M J	J A S	O N	D 0 0	) J F	-0-	Actual ¢/kWh JJA		0 D

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#### **RETAIL SALES REPORT**

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022 343

	CUSTOMER COUNT										
Residential	5,792	5,821	5,818	5,824	5,831	5,837	5,832				
Commercial	905	900	904	918	918	915	921				
Industrial	1	1	1	1	1	1	1				
City	47	47	47	47	48	48	48				
Total	6,745	6,769	6,770	6,790	6,798	6,801	6,802				
Year-Over-Year $\Delta$	1.50%	0.98%	0.86%	1.45%	1.19%	1.25%	1.22%				

					ł	KWH	
Residential	6.069M	6.893M	7.772M	5.914M	5.002M	4.990M	6.532M
Commercial	4.838M	5.074M	5.535M	4.968M	4.706M	5.308M	6.584M
Industrial	0.285M	0.275M	0.329M	0.317M	0.362M	0.332M	0.277M
Other	-	-	-	-	-	-	-
City	0.463M	0.489M	0.549M	0.466M	0.463M	0.528M	0.590M
Total	11.654M	12.731M	14.184M	11.666M	10.533M	11.159M	13.983M
Year-Over-Year ∆	-1.62%	-11.49%	4.25%	0.12%	-1.56%	6.28%	12.01%

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Residential	\$ 0.670M \$	0.748M \$ 0.831M	\$ 0.655M \$ 0.651M	\$ 0.649M \$ 0.862M
Commercial	\$ 0.631M \$	0.654M \$ 0.706M	\$ 0.647M \$ 0.633M	\$ 0.687M \$ 0.808M
Industrial	\$ 0.032M \$	0.032M \$ 0.035M	\$ 0.034M \$ 0.037M	\$ 0.035M \$ 0.031M
Other	\$ 0.000M \$	0.000M \$ 0.000M	\$ 0.000M \$ 0.000M	\$ 0.000M \$ 0.000M
City	\$ 0.044M \$	0.047M \$ 0.053M	\$ 0.045M \$ 0.044M	\$ 0.051M \$ 0.057M
Total	\$ 1.378M \$	1.481M \$ 1.625M	\$ 1.381M \$ 1.366M	\$ 1.422M \$ 1.758M

Year-Over-Year Δ	-2.07%	-9.88%	4.20%	0.07%	0.49%	6.89%	12.14%

#### SALES STATISTICS

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022	YTD	344
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	AVERAGE KWH/CUSTOMER													
Residential	1,048	1,184	1,336	1,016	858	855	1,120		1,059					
Commercial	5,345	5,638	6,122	5,412	5,126	5,802	7,149		5,799					
Industrial	284,650	275,099	328,778	316,552	362,118	332,046	276,686		310,847					
City	9,851	10,397	11,674	9,924	9,652	11,001	12,292		10,685					

#### AVERAGE \$/CUSTOMER

Residential	\$116	\$129	\$143	\$112	\$112	\$111	\$148	\$
Commercial	\$697	\$727	\$781	\$705	\$690	\$751	\$877	\$
Industrial	\$32,433	\$31,619	\$35,050	\$34,272	\$37,180	\$35,255	\$31,368	\$33
City	\$943	\$996	\$1,118	\$950	\$924	\$1,053	\$1,177	\$1,

	AVERAGE \$/KWH												
Residential	\$0.1103	\$0.1085	\$0.1069	\$0.1107	\$0.1301	\$0.1301	\$0.1320		\$0.1184				
Commercial	\$0.1305	\$0.1289	\$0.1276	\$0.1303	\$0.1346	\$0.1294	\$0.1227		\$0.1292				
Industrial	\$0.1139	\$0.1149	\$0.1066	\$0.1083	\$0.1027	\$0.1062	\$0.1134		\$0.1094				
City	\$0.0957	\$0.0958	\$0.0958	\$0.0957	\$0.0957	\$0.0958	\$0.0958		\$0.0957				
Average	\$0.1126	\$0.1120	\$0.1092	\$0.1112	\$0.1158	\$0.1154	\$0.1160		\$0.1132				

MEAG Total

**REPORTING PERIOD: 07/2022** 

MON

		 00.0172022					345
	Jul 2022	Jul 2021	F	Y2022 YTD	F	Y2021 YTD	OST RECENT
POWER SUPPLY COSTS	541 2022	5412021	1		1		
MEAG Project Power	\$ 983,265	\$ 874,760	\$	6,192,209	\$	5,789,040	\$ 10,785,570
Transmission	104,729	130,380		735,105		860,590	1,386,013
Supplemental	55,156	48,539		332,393		405,196	423,643
SEPA	53,789	52,198		374,211		374,437	642,074
Other Adjustments	983	954		6,855		6,713	11,626
TOTAL POWER SUPPLY COSTS	\$ 1,197,923	\$ 1,106,831	\$	7,640,773	\$	7,435,977	\$ 13,248,925
AS BUDGET	972,881	1,034,179		6,066,587		6,234,261	10,763,794
% ACTUAL TO BUDGET	123.13%	107.03%		125.95%		119.28%	123.09%
PEAKS & ENERGY							
Peaks (KW)							
Coincident Peak (CP)	36,409	31,447		36,409		31,447	36,409
Non-Coincident Peak (NCP)	36,827	31,447		36,827		31,447	36,827
CP (BUDGET)	33,000	31,617		33,343		31,617	33,343
NCP (BUDGET)	33,579	32,266		33,705		32,266	33,705
Energy (KWH)							
MEAG Energy	14,208,923	12,582,797		82,284,151		77,760,475	145,847,935
Supplemental Purchases (or sales)	410,086	176,552		555,779		3,375,885	(1,773,813)
SEPA Energy	947,629	1,219,188		8,635,970		9,497,813	15,060,394
Total Energy (KWH)	15,566,638	13,978,537		91,475,900		90,634,173	159,134,517
AS BUDGET	15,684,000	17,596,000		85,931,000		90,782,000	156,085,000
% ACTUAL TO BUDGET	99.25%	79.44%		106.45%		99.84%	101.95%
CP Load Factor	59.38%	61.74%		28.68%		32.90%	49.89%
NCP Load Factor	58.71%	61.74%		28.36%		32.90%	49.33%
% Supplemental	2.63%	1.26%		0.61%		3.72%	1.10%
UNIT COSTS (¢/kWh)							 
Bulk Power	7.6556	8.0033		8.4981		8.3730	8.4661
Supplemental	13.4500	27.4931		59.8067		12.0027	23.8832
SEPA Energy	5.6762	4.2813		4.3332		3.9424	4.2633
	5.0702					212727	

Note on Supplemental Unit Cost: Unit cost is based on the aggregated hourly energy and the associated market price for which the energy was purchased or sold.

7.9181

8.3528

8.2044

8.3256

7.6955

346

		Jul 2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD		ST RECENT 2-MONTH
SALES REVENUES										
ELECTRIC SALES	\$	1,758,094	\$	1,532,927	\$	10,409,988	\$	10,011,677	\$	18,511,103
SALES REVENUES (ACTUAL)	\$	1,758,094	\$	1,532,927	\$	10,409,988	\$	10,011,677	\$	18,511,103
AS BUDGET	\$	1,625,000	\$	1,583,333	\$	1,625,000	\$	1,583,333	Not	Applicable
% ACTUAL TO BUDGET		108.19%		96.82%		640.61%		632.32%	Not	Applicable
<u>Note on Electric Sales</u> : Detail	bre	ak-down for	indi	vidual rate c	lass	is shown in	EL	ECTRIC: RETAI	L SAL	ES section.
OTHER REVENUES										
OP REVENUE		34,382		34,536		240,977		240,797		413,959
FEDERAL GRANT		-		-		-		-		-
MISC REVENUE		8,452		4,647		54,847		382,627		159,178
CONTRIBUTED CAPITAL		-		-		-		-		-
SALE OF FIXED ASSETS		-		-		-		-		-
GAIN UTILITIES ASSETS		-		-		-		-		-
REIMB DAMAGED PROPERTY		-		-		-		3,000		-
CUST ACCT FEES		-		-		-		-		-
OTHER REV		-		-		-		-		-
ADMIN ALLOC		10,625		9,135		75,083		75,763		131,569
INTEREST REVENUES - UTILITY		85,390		24,815		(384,666)		38,449		(485,336)
STATE GRANTS		-		-		-		-		-
SALE OF RECYCLED MATERIALS		-		-		-		-		-
OTHER REVENUES (ACTUAL)	\$	138,848	\$	73,132	\$	(13,759)	\$	740,636	\$	219,370
AS BUDGET	\$	61,528	\$	80,431	\$	430,695	\$	563,014	Not	Applicable
% ACTUAL TO BUDGET		225.67%		90.93%		-3.19%		131.55%	Not	Applicable
TRANSFER										
Transfer From CIP		-		-		-		-		-
TOTAL REVENUES (ACTUAL)	\$	1,896,942	\$	1,606,060	\$	10,396,229	\$	10,752,313	\$	18,730,473
AS BUDGET	\$	1,686,528	\$	1,663,764	\$	11,805,695	\$	11,646,347	Not	Applicable
% ACTUAL TO BUDGET		112.48%		96.53%		88.06%		92.32%	Not	Applicable
MCT CREDIT	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	100,000	\$	100,000	\$	479,659	\$	700,000	\$	979,659
MEAG REBATE		-		-		711,447		456,339		711,447
MEAG YES/PART CONTR/MCT	\$	100,000	\$	100,000	\$	1,191,106	\$	1,156,339	\$	1,691,106

Note on MEAG Credit/YES/Participant Contribution: excluded from revenues

ELECTRIC UTILITY: EXPENSES

REPORTING PERIOD: 07/2022

				L.1.0004						ST RECENT
PERSONNEL	-	Jul 2022		Jul 2021	FY	2022 YTD	FY	2021 YTD	1.	2-MONTH
Compensation	\$	86,887	\$	74,744	\$	573,644	\$	573,175	\$	711,044
Benefits	Ψ	40,791	Ψ	-	Ψ		Ψ		Ψ	
PERSONNEL (ACTUAL)	\$	127,677	\$	32,900 <b>107,644</b>	\$	248,586 822,230	\$	216,993 <b>790,168</b>	\$	400,314
AS BUDGET	₽ \$	125,707	\$	112,623	\$	879,952	₽ \$	788,364		Applicable
% ACTUAL TO BUDGET		101.57%		95.58%		93.44%		100.23%	Not	Applicable
CONTRACTED SERVICES										
Consulting	\$	5,665	\$	-	\$	5,665	\$	-	\$	6,289
Landfill Fees		-		-		-		-		
Holiday Event		-		-		-		-		63
Maintenance Contracts		798		(263)		7,352		7,206		9,11
Rents/Leases		238		48		23,234		3,250		32,00
Repairs & Maintenance (Outside)		1,924		531		28,039		32,208		48,87
Landfill Fees		-		-		-		-		
Other Contract Svcs		-		-		-		-		
Comm Svcs		1,685		1,632		11,633		10,587		21,74
Postage		-		-		-		27		4
Public Relations		-		-		-		800		
Mkt Expense		-		-		-		-		
Printing		-		-		-		-		
Dues & Sub		-		-		-		-		
Travel		1,661		250		2,497		1,464		8,18
Vehicle Tag & Title Fee		-		-		-		-		2
Ga Dept Rev Fee		-		-		-		900		1,00
Fees		-		-		-		300		4
Training & Ed		1,214		(3)		1,828		11		2,17
Contract Labor		90,777		34,597		424,647		316,785		661,43
Shipping/Freight		-		-		-		-		
CONTRACTED SERVICES (ACTUAL)	\$	103,993	\$	36,791	\$	505,729	\$	373,538	\$	792,41
AS BUDGET	\$	52,838	\$	53,296	\$	369,863	\$	373,071	Not	Applicable
% ACTUAL TO BUDGET		196.82%		69.03%		136.73%		100.13%	Not	Applicable

347

MONROE

Capital Expenditures

CAPITAL OUTLAY (ACTUAL)

% ACTUAL TO BUDGET

FUND TRANSFERS Admin Alloc - Adm Exp

Transfer To Gf

Transfer To Cip

Transfer - E&R

FUND TRANSFERS (ACTUAL)

% ACTUAL TO BUDGET

TOTAL EXPENSES (ACTUAL)

% ACTUAL TO BUDGET

AS BUDGET

AS BUDGET

Depr Exp

AS BUDGET

\$

\$

\$

\$

\$

\$

\$

\$

\$

CTRIC UTILITY: EXPENSES	REPORTING PEI	RIOD: 07/2022			MONROE MOST RECENT
	Jul 2022	Jul 2021	FY2022 YTD	FY2021 YTD	12-MONTH
SUPPLIES					
Office Supplies	31	1,152	1,313	1,491	1,705
Furniture <5001	-	-	1,674	-	1,674
Postage	-	-	-	-	-
Auto Parts	141	27	897	2,063	3,471
Construction Materials	-	-	-	6,528	-
Damage Claims	-	-	-	1,439	-
Sponsorships/Donations	-	-	750	-	750
Expendable Fluids	-	163	41	171	283
Safety/Medical Supplies	-	-	4,485	-	4,485
Tires	-	-	10,819	301	13,504
Uniform Expense	-	-	14,440	11,012	15,227
Janitorial	352	187	1,989	1,947	3,524
Computer Equipment	-	-	-	5,766	-
R & M Buildings - Inside	-	-	-	-	-
Util Costs - Util Fund	716	711	12,033	11,110	17,290
Covid-19 Expenses	-	-	-	957	-
Streetlights	-	-	-	6,536	-
Auto & Truck Fuel	5,431	2,599	21,557	16,069	37,210
Food	53	58	855	1,446	1,447
Sm Tool & Min Equip	1,023	2,936	13,511	20,808	16,644
Meters	-	-	-	-	-
Lab Supplies	-	-	-	-	-
Sm Oper Supplies	1,129	12,913	9,100	32,257	28,045
Construction Material	-	-	-	-	-
Tires	-	-	-	-	-
Uniform Exp	-	-	-	-	-
Power Costs	1,197,923	1,106,831	7,588,770	7,381,398	13,068,702
Equip Pur (<\$5M)	-	-	-	-	-
Dam Claims	-	-	-	-	-
SUPPLIES (ACTUAL) AS BUDGET % ACTUAL TO BUDGET		<pre>\$ 1,140,037 \$ 986,383 115.58%</pre>	<pre>\$ 8,003,379 \$ 7,197,313 111.20%</pre>	<pre>\$ 7,622,402 \$ 6,904,680 110.39%</pre>	<pre>\$ 13,618,383 Not Applicable Not Applicable</pre>
CAPITAL OUTLAY					
Construction In Progress	\$ -	\$ -	\$ -	\$ -	\$ -

380,340

380,340

743,568

1,285,804

2,029,372

17,931,865

Not Applicable

\$

\$

\$

\$

10,008,648 Not Applicable

101.33% Not Applicable

57.77% Not Applicable

- Not Applicable

0.00% Not Applicable

\_

232,976 \$

232,976

502,929

619,248

1,122,178

1,942,532

10,141,262 \$

\_

\$

\$

\_

35,503 \$

-\$

0.00%

74,532 \$

\_

-

\$

\$

\$

\$

110,174

184,707

313,677

1,669,627

1,520,409

109.81%

58.88%

35,503

\$

\$

\$

\$

\$

33,270 \$

-\$

0.00%

71,902 \$

82,180

154,083

277,505

55.52%

1,471,824 \$

102.94%

1,429,807

33,270

\$

\$

\$

\_

-\$

0.00%

503,263 \$

\_

\$

\$

\$

\$

755,532

1,258,795

2,195,738

10,837,394

10,642,865

101.83%

57.33%

247,261

247,261



### TELECOM: MONTHLY DIRECTOR'S REPORT

REPORTING PERIOD: 07/2022 | FY 2022



COVER	1
EXECUTIVE SUMMARY	2
OVERVIEW	3
CHART 1: REVENUES, EXPENSES & INCOME SUMMARY	4
REVENUES	5
EXPENSES	6-9
CHART 2: REVENUES & EXPENSE	10
RETAIL SALES & REVENUE	11-13
CHART 3: RETAIL REVENUES	14-16

#### COMMENTARY & ANALYSIS

The net operating margin after transfers, FY to date was -.91%

#### RECOMMENDATIONS

- \*
- \*
- \*
- \*

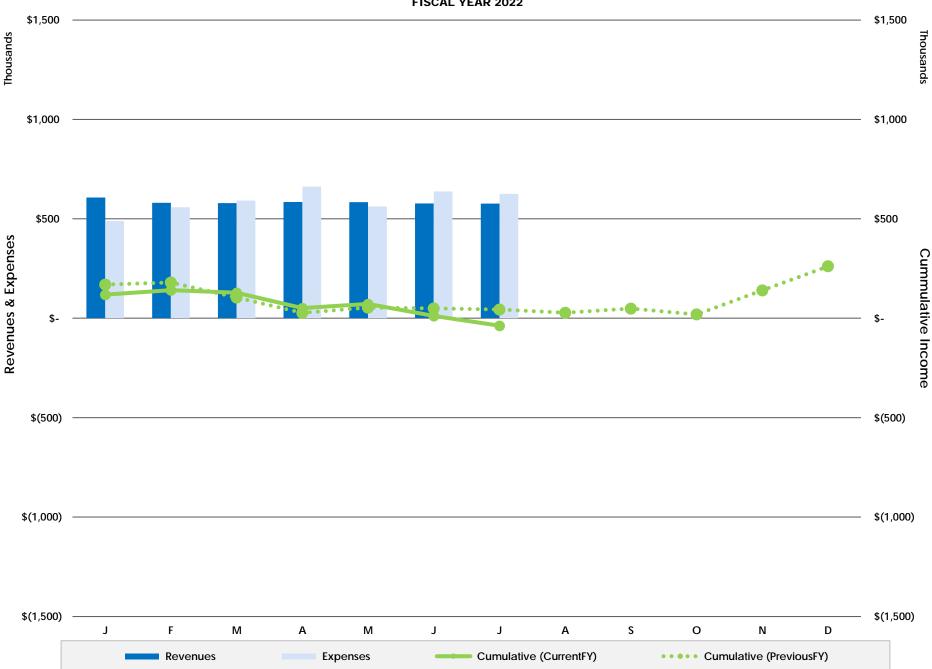
**REPORTING PERIOD: 07/2022** 

MONR 351

	J	ul 2022	Jul 2021	F	Y2022 YTD	F	Y2021 YTD	ST RECENT 2-MONTH
ANCIALS								
Revenues								
RETAIL SALES	\$	556,136	\$ 576,090	\$	3,924,243	\$	4,114,176	\$ 6,771,581
OTHER REVENUES		22,112	26,131		165,222		238,303	304,808
ADJUSTMENTS		(1,577)	(5,860)		(1,857)		(16,279)	(38,752
Total Revenues	\$	576,672	\$ 596,361	\$	4,087,609	\$	4,336,200	\$ 7,037,636
Expenses								
PERSONNEL	\$	73,507	\$ 69,553	\$	491,423	\$	524,662	\$ 781,637
PURCHASED & CONTRACTED SVC		32,516	25,741		122,597		115,955	235,886
PURCHASED PROPERTY SERVICES		10,826	656		19,587		27,942	43,773
SUPPLIES		30,005	25,111		208,838		185,264	334,430
COST OF GOODS SOLD		236,357	250,710		1,627,688		1,830,997	2,901,747
DEPR, DEBT SVC & OTHER COSTS		124,517	121,126		853,416		845,996	1,324,374
FUND TRANSFERS		117,844	108,486		801,315		761,307	1,225,560
Total Combined Expenses	\$	625,572	\$ 601,384	\$	4,124,864	\$	4,292,123	\$ 6,847,407
Income								
Before Transfer	\$	68,944	\$ 103,464	\$	764,059	\$	805,384	\$ 1,415,790
After Transfer	\$	(48,900)	\$ (5,022)	\$	(37,256)	\$	44,077	\$ 190,230
Margin								
Before Transfer		11.96%	17.35%		18.69%		18.57%	20.12
After Transfer		-8.48%	-0.84%		-0.91%		1.02%	2.70

#### CHART 1 MONTHLY DIRECTOR'S REPORT REVENUE, EXPENSE & INCOME SUMMARY FISCAL YEAR 2022

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REPORTING PERIOD: 07/2022

MONR 353

	J	lul 2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD	OST RECENT
RETAIL SALES									
Note on Telecom Sales: Detail break-down	for ind:	ividual rate	cla	ss is shown i	n TE	ELECOM: RETAIL	SAL	ES section.	
CABLE TELEVISION	\$	208,865	\$	244,550	\$	1,521,106	\$	1,863,597	\$ 2,691,904
DVR SERVICE		20,987		21,590		148,035		153,938	254,803
FIBER OPTICS		58,488		51,825		399,543		348,390	666,480
INTERNET		232,815		223,041		1,611,566		1,519,544	2,742,633
TELEPHONE		33,611		33,319		234,030		215,480	397,710
SET TOP BOX		1,370		1,764		9,962		13,227	18,049
Total RETAIL SALES (ACTUAL)	\$	556,136	\$	576,090	\$	3,924,243	\$	4,114,176	\$ 6,771,581
OTHER REVENUES									
CATV INSTALL/UPGRADE	\$	390	\$	115	\$	3,737	\$	2,545	\$ 6,337
MARKETPLACE ADS		-		-		-		-	-
PHONE FEES		1,089		796		5,481		4,987	9,244
EQUIPMENT SALES		-		-		-		-	-
MODEM RENTAL		7,887		8,066		55,950		56,071	96,191
VIDEO PRODUCTION REVENUE		-		-		-		-	-
MISCELLANEOUS		2,122		8,019		24,986		87,890	61,481
ADMIN ALLOCATION		10,625		9,135		75,083		86,810	131,569
CONTRIBUTED CAPITAL		-		-		-		-	-
Transfer from CIP		-		-		-		-	-
MISCELLANEOUS		-		-		(15)		-	(15)
Total OTHER REVENUES ACTUAL	\$	22,112	\$	26,131	\$	165,222	\$	238,303	\$ 304,808
Adjustment Note: Adjustment added to match Financials	\$	(1,577)	\$	(5,860)	\$	(1,857)	\$	(16,279)	\$ (38,752)
TOTAL REVENUES (ACTUAL)	\$	576,672	\$	596,361	\$	4,087,609	\$	4,336,200	\$ 7,037,636

TELECOM: EXPENSES	S
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LECOM: EXPENSES	REP	ORTING P	ERI	OD: 07/2022					мс	MONR 354
	J	ul 2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD		12-MONTH
SUMMARY										
Personnel	\$	73,507	\$	69,553	\$	491,423	\$	524,662	\$	781,637
Purchased & Contracted Svc		32,516		25,741		122,597		115,955		235,886
Purchased Property Services		10,826		656		19,587		27,942		43,773
Supplies		30,005		25,111		208,838		185,264		334,430
Cost of Goods Sold		236,357		250,710		1,627,688		1,830,997		2,901,747
Depr, Debt Svc & Other Costs		124,517		121,126		853,416		845,996		1,324,374
Fund Transfers		117,844		108,486		801,315		761,307		1,225,560
TOTAL SUMMARY (ACTUAL)	\$	625,572	\$	601,384	\$	4,124,864	\$	4,292,123	\$	6,847,407

#### TELECOM

ersonnel					
Salaries	\$ 47,952	\$ 45,112	\$ 334,001	\$ 334,155	\$ 515,243
Benefits	25,555	24,441	157,422	190,507	266,394
otal Personnel (ACTUAL)	\$ 73,507	\$ 69,553	\$ 491,423	\$ 524,662	\$ 781,637
urchased & Contracted Svc					
Attorney Fees	-	-	-	-	-
Audit Services Professional Fees	-	-	-	-	- 761
Web Design	-	-	-	-	-
Consulting - Technical	-	-	-	171	-
HOLIDAY EVENTS	-	-	-	-	-
Lawn Care & Maintenance	-	-	-	-	-
Security Systems	-	-	833	478	2,972
Pest Control	-	-	-	-	-
Maintenance	448	146	7,640	12,182	21,985
Equipment Rents/Leases	188	-	1,502	1,314	2,629
Pole Equip. Rents/Leases	-	-	-	2,000	466
Equipment Rental	15	15	86	88	190
CONSULTING - TECHNICAL	-	-	-	-	-
LAWN CARE & MAINTENANCE	32	-	128	-	128
Outside Maintenance	809	3,090	10,170	11,507	20,035
EQUIPMENT RENTS / LEASES	-	-	-	-	-
POLE EQUIPMENT RENTS / LEASES	-	-	-	2,679	466
MAINTENANCE CONTRACTS	8,665	13,864	24,740	21,239	27,409
EQUIPMENT RENTAL	10	10	57	59	126
COMMUNICATION SERVICES	1,867	1,720	13,649	9,489	27,201
INTERNET COSTS	-	530	2,120	3,180	4,776
POSTAGE	-	-	-	110	-
TRAVEL EXPENSE	-	421	1,620	421	7,204
DUES/FEES	6,477	-	13,336	2,353	20,951
VEHICLE TAG & TITLE FEE	-	-	-	-	-
FCC FEES	618	5,639	20,861	28,827	49,039
GA DEPT OF REV FEES	-	-	-	-	
TRAINING & EDUCATION - EMPLOYEE	2,880	-	8,974	14	9,086
CONTRACT LABOR	10,506	306	16,879	19,766	40,276
SOFTWARE EXPENSE SHIPPING / FREIGHT	-	-	-	80	- 199

TELECOM: EXPENSES

COM: EXPENSES	REPORTING PE	RIOD: 07/2022			MONR 35
	Jul 2022	Jul 2021	FY2022 YTD	FY2021 YTD	MOST RECENT 12-MONTH
Purchased Property Services					
Equipment Rep & Maint -Outside	-	-	-	-	-
Equipment Rental	-	-	-	-	-
Repair & Maintenance (Outside)	-	-	-	-	-
Repair & Maintenance (Inside)	-	-	-	-	-
Maintenance Contracts	-	-	-	-	-
Other Contractual Services	-	-	-	-	-
Communication Services	320	349	1,916	6,800	3,916
Postage	-	-	-	10	-
INTERNET COSTS	-	-	-	-	2,000
Public Relations	-	-	-	-	-
Marketing Expense	-	-	-	-	-
Utility Bill Printing Services	-	-	-	-	-
Dues & Subscriptions	-	-	-	-	-
Fees	-	-	792	1,166	792
FCC Fees	-	-	-	-	-
Training & Education	-	-	-	-	-
General Liability Insurance	-	-	-	-	-
Vehicle Tag & Title Fee	-	-	-	-	-
GA Dept Revenue Fee	-	-	-	200	200
Uniform Rental	-	-	-	-	-
Contract Labor	10,506	306	16,879	19,766	36,865
Fines/Late Fee	-	-	-	-	-
Shipping/Freight	-	-	-	-	-

**TELECOM: EXPENSES** 

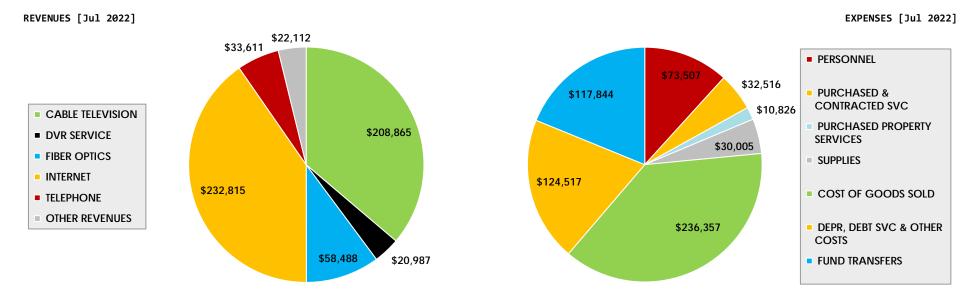
	REPORTING P				MONR : MOST RECEN		
	Jul 2022	Jul 2021	FY2022 YTD	FY2021 YTD	12-MONTH		
LECOM (Continued)							
Supplies							
Chemicals & Pesticides	\$ -	\$ -	\$ -	\$ -	\$		
Office Supplies & Expense	-	-	-	-	4		
Postage	-	-	-	-			
Auto Parts	148	-	5,380	2,732	6,04		
CONSTRUCTION MATERIALS	-	-	-	3,745			
Damage Claims	-	-	-	-			
EXPENDABLE FLUIDS	-	16	244	54	49		
Tires	-	-	265	167	1,07		
Uniform Expense	-	-	2,557	3,676	2,94		
Janitorial Supplies	352	216	1,908	2,016	3,44		
Equipment Parts	106	8,025	378	8,591	1,02		
R&M Building - Inside	-	-	-	202			
Equipment R&M - Inside	-	-	-	-			
System R&M - Inside	1,922	439	19,354	14,151	39,45		
Sys R&M - Inside/Shipping	-	27	-	27			
COVID-19 EXPENSES	-	-	-	957			
Utility Costs	2,920	2,986	25,516	19,189	42,67		
Mileage Reimbursement	-	-	-	-			
Auto & Truck Fuel	1,587	1,052	8,108	6,308	14,20		
Food	53	58	523	543	99		
Small Tools & Minor Equipment	62	514	595	1,141	3,83		
Small Operating Supplies	332	1,069	1,836	5,730	9,98		
Uniform Expense	-	-	-	-			
Equipment Pur (Less than \$5M)	-	-	-	-			
OFFICE SUPPLIES & EXPENSES	71	38	223	1,085	82		
AUTO PARTS	-	-	72	-	7.		
CONSTRUCTION MATERIALS	-	-	-	11,992			
EXPENDABLE FLUIDS	-	-	-	-			
UNIFORM EXPENSE	-	-	2,628	-	2,62		
JANITORIAL SUPPLIES	-	-	-	256			
COMPUTER EQUIP NON-CAP	274	-	2,725	7,097	4,77		
EQUIPMENT PARTS	-	7	1,538	606	1,62		
REPAIRS & MAINTENANCE	10,277	2,992	66,305	37,905	89,12		
COVID-19 EXPENSES	-	-	-	957			
UTILITY COSTS	1,848	1,828	10,977	10,901	21,91		
AUTO & TRUCK FUEL	1,587	1,052	8,335	6,308	14,42		
SMALL TOOLS & MINOR EQUIPMENT	2,296	54	13,858	2,176	15,96		
SMALL OPERATING SUPPLIES	2,615	2,587	11,089	21,706	23,77		
DEPRECIATION EXPENSE	3,478	2,150	24,348	15,047	32,94		
EQUIPMENT		-	-	-			

TELECOM: EXPENSES

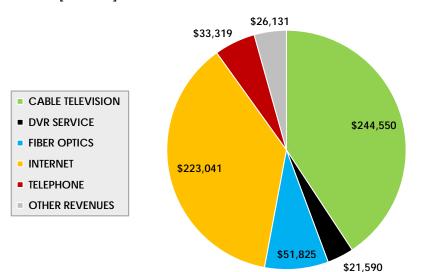
#### **REPORTING PERIOD: 07/2022**

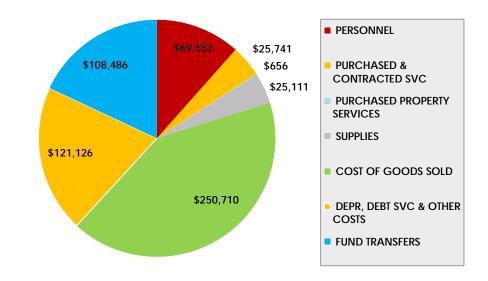
; \$	- - - - 124,517 18,342 24,970 74,532 117,844	\$	- - - - - - - - - - - - - - - - - - -	\$	- - - - - - - - - - - - - - - - - - -	\$	- - - - - - - - - - - - - - - - - - -	\$	<b>1,324,3</b> 207,4 274,5 743,5 <b>1,225,5</b>
;\$	18,342 24,970	\$	17,428 19,156	\$	125,851 172,202	\$	125,166 133,212	\$	207,4 274,5
;\$	18,342	\$	17,428	\$	125,851	\$	125,166	\$	207,4
;\$		\$		\$	-	\$		\$	
;\$	- - - - 124,517	\$	- - - 121,126	\$	- - - - 853,416	\$	- - - - 845,996	\$	1,324,3
;\$	- - - - 124,517	\$	- - - - 121,126	\$	- - - - 853,416	\$	- - - - 845,996	\$	1,324,3
	- - -		- - -		- - -				
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	-		-		-		-		
	74,532		71,902		503,263		502,929		743,5
	-		-		-		-		
	43,089		43,089		301,624		301,624		517,0
	15,619		14,858		109,593		102,506		168,4
	-		-		-		-		
	-		-		-		-		
	-		-		-		-		
\$	-	\$	-	\$	-	\$	-	\$	
\$	236,357	\$	250,710	\$	1,627,688	\$	1,830,997	\$	2,901,7
	-		-		-		-		
	8,264		8,376		57,677		52,708		100,0
	-		-		-		-		
	22,575		21,290		125,566		134,756		210,5
	188,922		205,215		1,330,507		1,531,145		2,395,7
	16,596		15,829		113,939		112,388		195,3
	-		-		-		-		
	-		-		-		-		
	-		-		-		-		
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5	u. 2022	50	. 2021				2021110		
	ul 2022	le d	1 2021	E	(2022 VTD	EV	72021 VTD		ST RECE 2-MONTH
	ر \$	Jul 2022 - - - - - - - - - - - - -	Jul 2022 Ju - - - - - - - - - - - - -	Jul 2022 Jul 2021 Jul 2022 Jul 2021 Jul 2022 Jul 202 Jul 202 J	<ul> <li>-</li> <li>-</li></ul>	Jul 2022       Jul 2021       FY2022 YTD         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         16,596       15,829       113,939         188,922       205,215       1,330,507         188,922       205,215       1,330,507         22,575       21,290       125,566         -       -       -         8,264       8,376       57,677         8,264       8,376       57,677         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         - <td>Jul 2022       Jul 2021       FY2022 YTD       FY         -</td> <td>Jul 2022       Jul 2021       FY2022 YTD       FY2021 YTD         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         16,596       15,829       113,939       112,388         188,922       205,215       1,330,507       1,531,145         22,575       21,290       125,566       134,756         236,357       \$       250,710       \$       1,627,688       \$         \$       -       -       -       -       -         \$       -       -       -       -       -         \$       -       -       -       -       -       -         \$       236,357       \$       250,710       \$       1,627,688       \$       1,830,997         \$       -       -       -       -       -       -       -       -</td> <td>Jul 2022         Jul 2021         FY2022 YTD         FY2021 YTD         1           -</td>	Jul 2022       Jul 2021       FY2022 YTD       FY         -	Jul 2022       Jul 2021       FY2022 YTD       FY2021 YTD         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         16,596       15,829       113,939       112,388         188,922       205,215       1,330,507       1,531,145         22,575       21,290       125,566       134,756         236,357       \$       250,710       \$       1,627,688       \$         \$       -       -       -       -       -         \$       -       -       -       -       -         \$       -       -       -       -       -       -         \$       236,357       \$       250,710       \$       1,627,688       \$       1,830,997         \$       -       -       -       -       -       -       -       -	Jul 2022         Jul 2021         FY2022 YTD         FY2021 YTD         1           -

#### CHART 5 MONTHLY DIRECTOR'S REPORT REVENUES & EXPENSES



REVENUES [Jul 2021]





EXPENSES [Jul 2021]

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**TELECOM: RETAIL SALES** 

REPORTING PERIOD: 07/2022

MONR 359

	Jul 2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD	OST RECENT
BASIC & EXPANDED BASIC								
Number of Bills	1,710	9	2,023		12,463		15,760	22,142
Revenue (\$)	\$ 194,294	4 \$	230,744	\$	1,419,192	\$	1,775,906	\$ 2,519,812
Revenue Per Bill (\$)	\$ 114	4 \$	114	\$	114	\$	113	\$ 114
MINI BASIC								
Number of Bills	302	2	277		2,112		1,762	3,562
Revenue (\$)	\$ 11,30	7 \$	10,216	\$	78,450	\$	61,821	\$ 131,739
Revenue Per Bill (\$)	\$ 3	7 \$	37	\$	37	\$	35	\$ 37
BOSTWICK								
Number of Bills	1:	1	11		77		79	132
Revenue (\$)	\$ 1,26	5\$	1,265	\$	8,855	\$	9,100	\$ 15,180
Revenue Per Bill (\$)	\$ 11	5 \$	115	\$	115	\$	115	\$ 115
BULK CATV/MOTEL								
Number of Bills		4	5		28		35	49
Revenue (\$)	\$ 1,310	ð \$	1,550	\$	9,170	\$	10,850	\$ 15,833
Revenue Per Bill (\$)	\$ 328	8 \$	310	\$	328	\$	310	\$ 323
SHOWTIME								
Number of Bills	:	3	2		27		24	41
Revenue (\$)	\$ 44	4 \$	29	\$	334	\$	329	\$ 521
Revenue Per Bill (\$)	\$ 1	5 \$	15	\$	12	\$	14	\$ 13
SHOW/HBO								
Number of Bills		4	6		34		48	64
Revenue (\$)	\$ 50	ð \$	75	\$	424	\$	595	\$ 800
Revenue Per Bill (\$)	\$ 13	3 \$	13	\$	12	\$	12	\$ 13
BULK SHOWTIME/MOTEL								
Number of Bills		-	-		-		-	-
Revenue (\$)	\$	- \$	-	\$	-	\$	-	\$ -
Revenue Per Bill (\$)	\$	- \$	-	\$	-	\$	-	\$ -
CINEMAX								
Number of Bills	:	2	2		14		14	24
Revenue (\$)	\$ 29	9 \$	29	\$	205	\$	205	\$ 352
Revenue Per Bill (\$)	\$ 1	5 \$	15	\$	15	\$	15	\$ 15

TELECOM: RETAIL SALES

REPORTING PERIOD: 07/2022

MONR 360

	Jul 2022		Jul 2021 FY2022 YT		Y2022 YTD	) FY2021 YTD			MOST RECENT 12-MONTH		
НВО											
Number of Bills		18	22		146		163		252		
Revenue (\$)	\$	264	\$ 322	\$	2,100	\$	2,354	\$	3,642		
Revenue Per Bill (\$)	\$	15	\$ 15	\$	14	\$	14	\$	14		
MAX/HBO											
Number of Bills		3	6		38		41		68		
Revenue (\$)	\$	38	\$ 75	\$	448	\$	504	\$	825		
Revenue Per Bill (\$)	\$	13	\$ 13	\$	12	\$	12	\$	12		
PLAYBOY											
Number of Bills		-	-		-		-		-		
Revenue (\$)	\$	-	\$ -	\$	-	\$	-	\$	-		
Revenue Per Bill (\$)	\$	-	\$ -	\$	-	\$	-	\$	-		
STARZ											
Number of Bills		19	17		135		134		224		
Revenue (\$)	\$	264	\$ 244	\$	1,929	\$	1,933	\$	3,201		
Revenue Per Bill (\$)	\$	14	\$ 14	\$	14	\$	14	\$	14		
DVR											
Number of Bills		125	133		893		993		1,552		
Revenue (\$)	\$	14,880	\$ 15,896	\$	105,537	\$	115,382	\$	183,152		
Revenue Per Bill (\$)	\$	119	\$ 120	\$	118	\$	116	\$	118		
NON DVR											
Number of Bills		45	42		304		256		513		
Revenue (\$)	\$	5,066	\$ 4,673	\$	35,511	\$	31,311	\$	59,716		
Revenue Per Bill (\$)	\$	113	\$ 111	\$	117	\$	122	\$	116		
SET TOP BOX											
Number of Bills		111	142		819		1,074		1,466		
Revenue (\$)	\$	1,370	\$ 1,764	\$	9,962	\$	13,227	\$	18,049		
Revenue Per Bill (\$)	\$	12	\$ 12	\$	12	\$	12	\$	12		

TELECOM: RETAIL SALES

REPORTING PERIOD: 07/2022

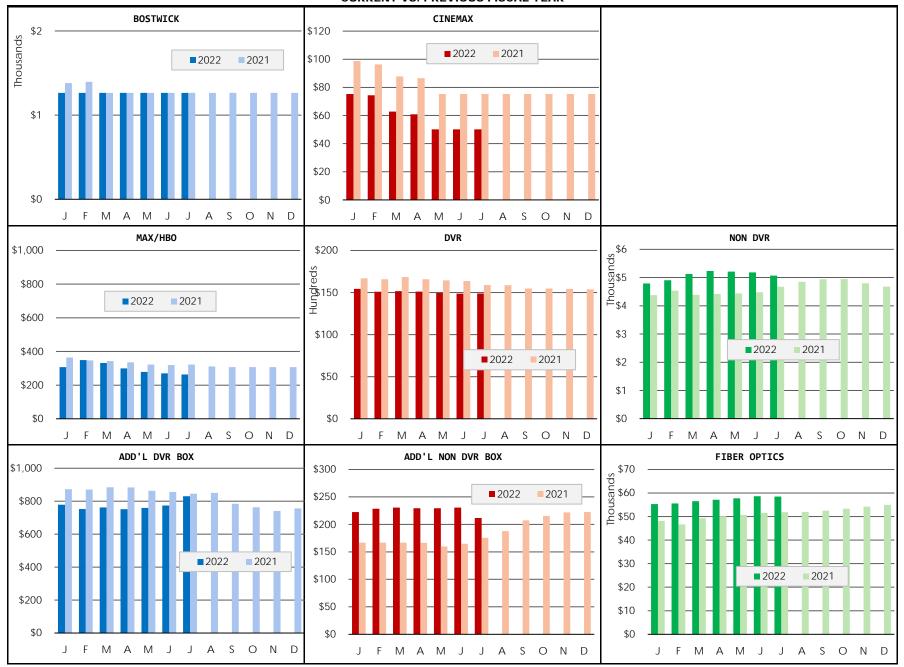
MONR 361

69 \$ 733 5,591 <b>\$</b>	\$ 7 285 \$ 18,615 \$ 65	\$ <b>\$</b> \$	208 14,243 68 5,180 44,296 9 1,993 128,037 64 3,862,545	\$ \$	272 18,985 70 5,637 36,991	\$ \$ \$ \$	385 26,556 69 9,007 72,752 8 3,395 218,505 64 6,665,127
285 3,273 5,859 5,591 5,591 5,591 5,591 5,273 5,275 5,	\$ 2,570 \$ 69 781 \$ 5,550 \$ 7 285 \$ 18,615	\$ \$ \$	14,243 68 5,180 44,296 9 1,993 128,037	\$ \$ \$	272 18,985 70 5,637 36,991 7 1,991 131,894	\$ \$ \$	385 26,556 69 9,007 72,752 8 3,395 218,505
285 3,273 5,859 5,591 5,591 5,591 5,591 5,273 5,275 5,	\$ 2,570 \$ 69 781 \$ 5,550 \$ 7 285 \$ 18,615	\$ \$ \$	14,243 68 5,180 44,296 9 1,993 128,037	\$ \$ \$	272 18,985 70 5,637 36,991 7 1,991 131,894	\$ \$ \$	385 26,556 69 9,007 72,752 8 3,395 218,505
285 285 285 285 285 285 285 285	\$ 2,570 \$ 69 781 \$ 5,550 \$ 7 285	\$ \$	14,243 68 5,180 44,296 9 1,993	\$ \$	272 18,985 70 5,637 36,991 7 1,991	\$ \$ \$	385 26,556 69 9,007 72,752 8 3,395
<pre>1,859 \$ 69 \$ 733 5,591 \$ 9 \$</pre>	\$ 2,570 \$ 69 781 \$ 5,550 \$ 7	\$ \$	14,243 68 5,180 44,296 9	\$	272 18,985 70 5,637 36,991 7	\$ \$	385 26,556 69 9,007 72,752 8
69 \$ 733 5,591 \$	\$ 2,570 \$ 69 781 \$ 5,550	\$	14,243 68 5,180 44,296	\$	272 18,985 70 5,637 36,991	\$ \$	385 26,556 69 9,007 72,752
69 \$ 733 5,591 \$	\$ 2,570 \$ 69 781 \$ 5,550	\$	14,243 68 5,180 44,296	\$	272 18,985 70 5,637 36,991	\$ \$	385 26,556 69 9,007 72,752
69 \$ 733	\$ 2,570 \$ 69 781	\$	14,243 68 5,180	\$	272 18,985 70 5,637	\$	385 26,556 69 9,007
69 \$	\$ 2,570 \$ 69		14,243 68		272 18,985 70	\$	385 26,556 69
,859 \$	\$ 2,570		14,243		272 18,985	\$	385 26,556
,859 \$	\$ 2,570		14,243		272 18,985	\$	385 26,556
,859 \$	\$ 2,570		14,243		272 18,985	\$	385 26,556
				<i>.</i>	272		385
						Ψ	
						Ψ	
						Ψ	
56 \$	\$ 54	\$	56	\$	52	\$	55
957 \$	\$ 220,471	\$	1,597,323	\$	1,500,559	\$	2,716,077
133	4,109		28,765		28,660		49,258
189 \$	\$ 276	\$	201	\$	303	\$	214
3,488 \$	\$ 51,825	\$	399,543	\$	348,390	\$	666,480
310	188		1,986		1,151		3,115
10 \$	\$ 10	\$	11	\$	11	\$	11
	\$ 175	\$	1,582	\$	1,167	\$	2,637
21	17		147		102		244
14 \$	\$ 15	\$	14	\$	15	\$	14
	\$ 846	\$	5,405	\$		\$	9,298
58	55		382		395		645
22	Jul 2021	F	Y2022 YTD	F	Y2021 YTD		12-MONTH
1	58	58 55 829 \$ 846	58 55 829 \$ 846 \$	58     55     382       829     \$     846     \$	58     55     382       829     \$     846     \$     5,405     \$	58         55         382         395           829         \$         846         \$         5,405         \$         6,076	58     55     382     395       829     \$     846     \$     5,405     \$     6,076     \$

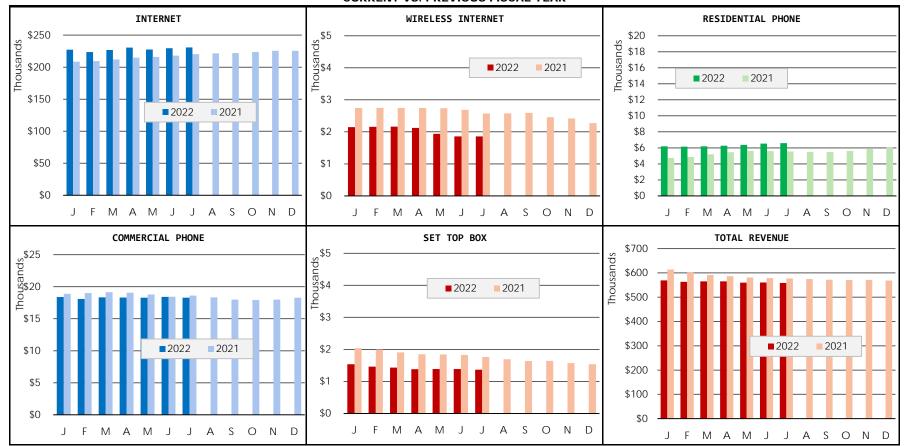
### CHART 7 REVENUES FROM SALES BY CLASS CURRENT VS. PREVIOUS FISCAL YEAR



### CHART 7 REVENUES FROM SALES BY CLASS CURRENT VS. PREVIOUS FISCAL YEAR



### CHART 7 REVENUES FROM SALES BY CLASS CURRENT VS. PREVIOUS FISCAL YEAR





# Financial Report as of July 2022

Online financial reports are available here <u>https://cleargov.com/georgia/walton/city/monroe</u>

# **GENERAL FUND SUMMARY**

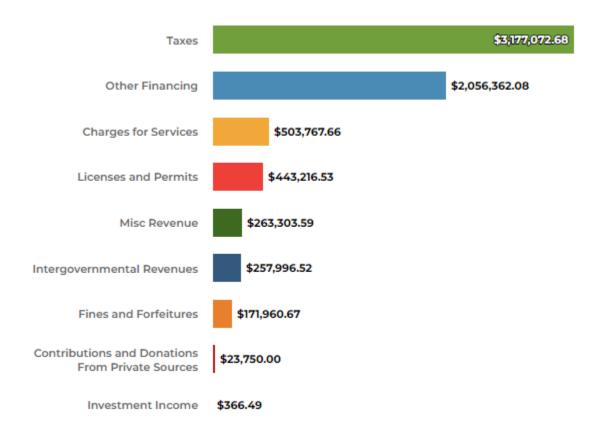
### **GENERAL FUND REVENUES**



(44% of budgeted collected to date)



General Fund year-to-date revenues for the month totaled \$6,897,796 which is 44% of total budgeted revenues of \$15,653,543 for 2022. Property Tax & Insurance Premium Tax collections make up @ 37% of total General Fund Revenues, which is not collected until the fourth quarter of each year.



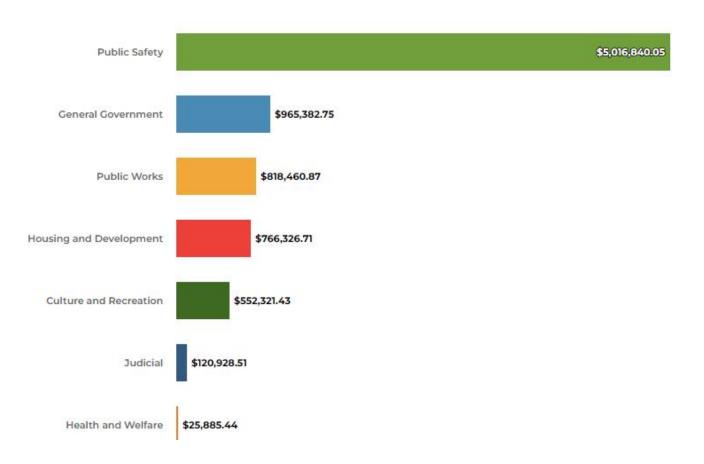
### **GENERAL FUND EXPENDITURES**

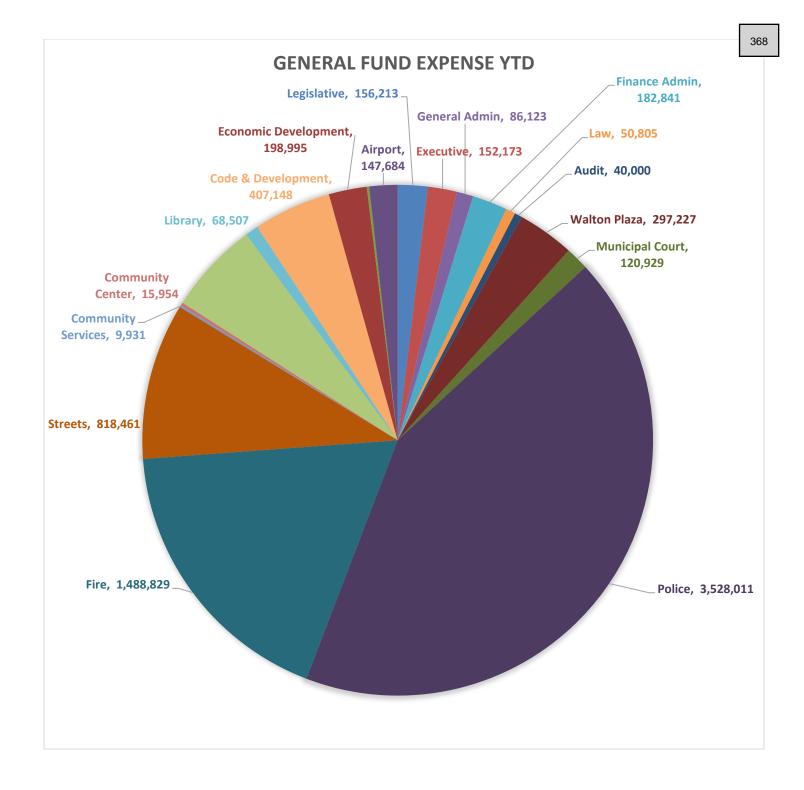


EXPENDED TO DATE (53% of budgeted used to date)



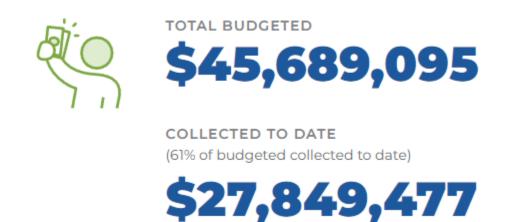
General Fund year-to-date expenses for the month totaled \$8,266,146 which is 52.8% of total budgeted expenses of \$15,653,543 for 2022.



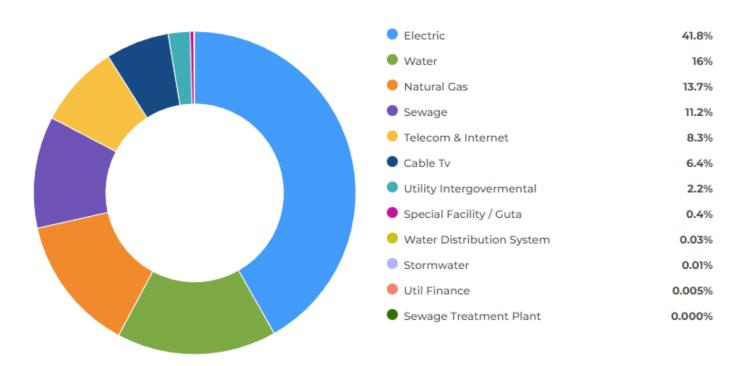


# **UTILITY FUND SUMMARY**

### UTILITY FUND REVENUES



Utility Fund year-to-date operating revenues for the month totaled \$27,785,523. This is 60.8% of total budgeted revenues of \$45,689,095 for 2022. Capital revenues total \$60,524.



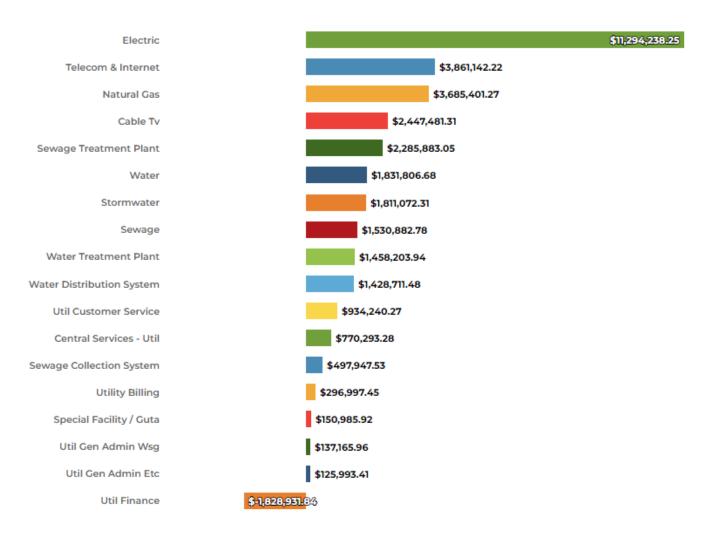
### UTILITY FUND EXPENDITURES



EXPENDED TO DATE (72% of budgeted used to date)

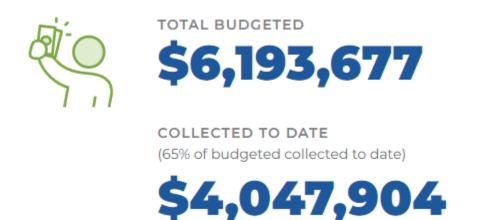


Utility Fund year-to-date operating expenses for the month totaled \$25,361,287 *(excluding capital expense)* which is 56% of total budgeted expenses of \$45,689,095 for 2022. Year-to-date capital expense totaled \$7,356,705.

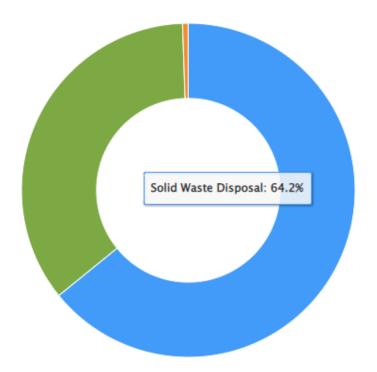


# **SOLID WASTE FUND SUMMARY**

### SOLID WASTE FUND REVENUES



Solid Waste year-to-date revenues for the month totaled \$4,047,904. This is 65% of total budgeted revenues of \$6,193,677 for 2022.



Solid Waste Disposal	<b>64.2</b> %
Solid Waste Collection	35.3%

Recyclables Collection 0.6%

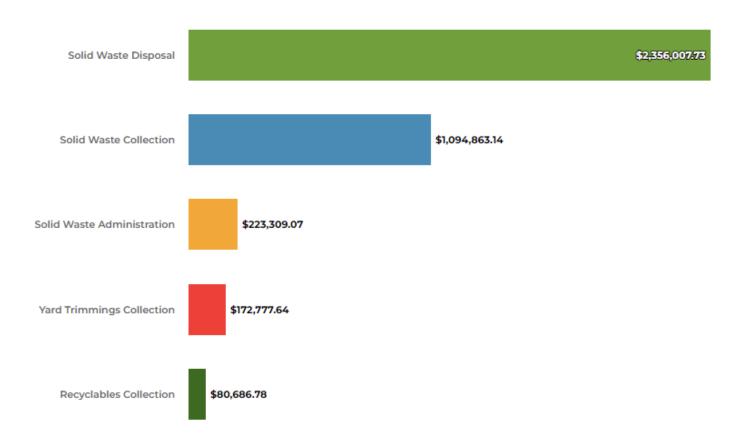
### SOLID WASTE FUND EXPENDITURES



EXPENDED TO DATE (67% of budgeted used to date)



Solid Waste year-to-date expenses for the month totaled \$3,805,098 (excluding capital expense) which is 61% of total budgeted expenses \$6,193,677. Year to date capital expenses total \$365,421.



### 373

Cash balances for the City of Monroe at month end totaled **\$84,160,899** including the utility bond funds. *The following table shows the individual account balances for the major funds* 

GOVERNMENTAL FUND	
General Fund Checking	2,514,748
Stabilization Fund	1,250,000
Group Health Insurance Claims (Insurance Trust)	78,368
CAPITAL PROJECTS FUND	
Capital Improvement - General Government	2,740
SPLOST 2013	309,716
SPLOST 2019	4,076,499
SPECIAL REVENUE FUND	
Hotel/Motel	8,263
DEA Confiscated Assets Fund	141,345
Confiscated Assets Fund	91,069
American Rescue Plan	4,866,256
ENTERPRISE FUND	
Solid Waste	1,015,873
Solid Waste Capital	657,103
Utility Revenue	10,404
Utility Revenue Reserve	1,000,000
Utility MEAG Short-Term Investment	6,764,775
Utility MEAG Intermediate Extended Investment	8,787,797
Utility MEAG Intermediate Portfolio Investment	3,653,722
Utility Capital Improvement	3,552,098
Utility Tap Fees	6,627,782
Utility GEFA	1,000
Utility Bond Sinking Fund	445,075
2020 Util Bond Sinking Fund	297,789
2020 Bond Fund	35,179,699
Utility Customer Deposits (Restricted)	679,890
Utility Customer Deposits (Investment)	1,584,140

The total Utility Capital funds available at month end are \$11,179,879 as broken down in the section below: <sup>374</sup>

Utility Capital Improvement Cash Balance	3,552,098
Utility Revenue Reserve Cash Balance	1,000,000
Tap Fees Cash Balance	6,627,782
Total Current Funds Available	11,179,879

	<u>Remaining</u>	2022 Budgeted	2022 Actual	<u>Remaing</u>
	Budget 💌	Expense 🔻	Expense 💌	Budget 💌
Totals	7.978.938	9,105,210	3,745,649	14,977,848
Remaining estimated annual Tap Fees	-	1,449,996	604,165	604,165
Remaining estimated annual CIP transfers-in	-	3,456,000	1,440,000	1,440,000
Estimated Utility Capital Cash Balance EOY	3,200,941		13,224,044	(1,753,803)

The detail by year of each project is shown on the following page

# **Utility Transfers Out**

	Capital Improvement General Fund				
	Imp	provement	Ge	neral Fund	
January February March April May June July August September October November December	\$ \$ \$ \$ \$ \$ \$	285,041 310,829 331,966 285,727 278,248 276,965 291,881	\$ \$ \$ \$ \$ \$ \$ \$ \$	260,872 283,237 303,537 261,347 254,952 255,332 285,186	
YTD Total	\$	2,060,657	\$	1,904,463	

### 375

### **Utility Capital Funding**

Approved Projects/Assets

Approved Projects		Remaining	2022 Budgeted	2022 Actual	Domoing Budget
<u>Dept</u> Sewer	Project Description Application/Design CDBG 2022 submittal	Budget	Expense	<u>Expense</u> 8,700	Remaing Budget
Sewer	CDBG 2022 Construction		100,000	8,700	100,000
Sewer	Lumpkin Street Sewer improvements		100,000	424	100,000
Sewer	Sewer Main Rehab 2022	200,000	200,000	9,413	390,587
Sewer	Truck Bypass Sewer Relocation	200,000	39,400	39,398	2
Sewer	air compressor	24,760	00,100	00,000	24,760
Sewer	Trickling Filter Pump	41,161			41,161
Sewer	Truck Replacement	,	49,000		49,000
Sewer	Final Clarifier Clean Out	20,000	,		20,000
Sewer	16 Ton Equipment Trailer	8,190	16,990	14,990	10,190
Sewer	Sewer Extensions	100,000			100,000
Sewer	Fusing Machine		23,700	22,415	1,285
Sewer Plant	Pump Station SCADA	50,000	192,900		242,900
Sewer Plant	Zero Turn Mower		8,000	8,000	-
Sewer Plant	WWTP Infrastructure Repair/Replacement-2022 EQUIP NOT A PROJECT		350,000	43,058	306,942
Sewer Plant	Wastewater Pump Station Electrical		200,000		200,000
Water	Fire Hydrant Replacement	110,000	55,000		165,000
Water	Replacement of Controls	40,000			40,000
Water	Water Meters	113,000	56,500		169,500
Water	Fire Hydrant Security	75,000	50,000		125,000
Water	Service Renewals		200,000		200,000
Water	Waterline extensions & pressure improvements	511,179			511,179
Water	New Construction Water Meters	20,560			20,560
Water	Water Master Plan	32,306		1,745	30,561
Water	Water Main Rehab 2021	581,148	-		581,148
Water	REMOVE BRICK FACING OLD WATER PLANT			74,429	
Water	Lumpkin Street Water Improvements				-
Water	Water Main Rehab 2022		300,000		300,000
Water	Jim Daws Water Hydrant Extension			3,774	
Water	Macedonia Church Rd Water Extension		8,800	7,899	901
Water	Truck Bypass Water Relocation		200,932	10,802	190,130
Water	High Service Pumps	12,034			12,034
Water	Alcovy River Screen	350,000	200,000		350,000
Water Water	Water Main Extensions equipment trailer	Q 100	300,000 16,990	14 000	300,000
Water	Truck	8,190	47,000	14,990 39,314	10,190
Water Plant	Warehouse Improvements	22,384	47,000	47,340	
Water Plant	Infrastructure Repair/Replacement	400,000	250,000	47,540	650,000
Water Plant	Membrane Filters 2022	50,000	200,000	156,929	93,071
Water Plant	Truck	50,000	46,950	39,314	55,071
Water Plant	WTP SCADA Upgrade		75,000	61,800	13,200
Water Plant	Jacks Creek Pump Station Clearing & Dredging		165,000	01,000	165,000
Water/Telecom	Loganville Water Line-Fiber	245,000			245,000
Central Svcs	Plaza renovations phase #2 (bldgs B thru E)	-,		117,851	-,
Central Svcs	Utility Branding Imagery		175,000	38,493	136,507
Central Svcs	SR 83 connector - engineering	-	,	139	· ·
Central Svcs	Town Green		2,000,000		2,000,000
Central Svcs	Vehicle	-	77,000	33,950	43,050
Central Svcs	Exchange server	49,038	15,000		64,038
Central Svcs	Forklift at Warehouse	36,100	40,000		76,100
Central Svcs	Zero Turn Mower		12,000		12,000
Central Svcs	City Hall Flooring Replacement		90,000		90,000
Central Svcs	North Lumpkin Alleyway Improvments		150,000		150,000
Admin	Trucks	48,000			48,000
Admin	Itron hand-held mobile unit	-			-
Admin	My Civic Citizen citywide app				-
Admin	Cisco Firepower for cyber security			10,379	
Admin	City Hall concrete, drainage, sprinkler	0			-
Electric	Automated Switching	74,572			74,572
Electric	Reconductor Distrubtion System	148,448			148,448
Electric	GIS Program Development	5,817			5,817
Electric	System Automation 2019-2020	215,141	-		215,141
Electric	Underground for Town Green	138,129		102,274	35,856
Electric	Monroe Pavilion Electric	-		178,540	
Electric	Hwy11/78 Lighting				-
Electric	Downtown Lighting Replacement 2021	22,002			22,002
Electric	AMI meters/system	346,613		1,067	345,546

Electric	Rebuild Highland & S Madison Ave (poles, transformers, wire, etc)	556,207		100,000	456,207
Electric	Meadows Farm Subdivision			28,130	
Electric	Etten Drive Commercial Bldg				-
Electric	Belle Meade replace primary elec line				-
Electric	Stone Creek II streetlights	70.000		5,397	15 1 1 1
Electric	commercial demand meters	70,000		53,856	16,144
Electric	City Hall lighting		110 500		-
Electric Electric	EV charging stations		110,500		110,500
Electric	Reconductor Distrubtion System 2022 3 Phase Feeder (Hwy138 - Hospital)	95,000	-		- 95,000
Electric	Cover Gear	25,000			25,000
Electric	Pole Crane	80,000			80,000
Electric	Altec AA55 bucket truck	00,000	205,000		205,000
Electric	Pole Replacement		200,000		200,000
Electric	Pole / Wire trailer				-
Electric	Downtown Lighting Replacement 2022		-		-
Electric	Three Phase Rebuild		125,000		125,000
Telecom	IP Conversion	107,729			107,729
Telecom	IPTV	100,585			100,585
Telecom	2018 redundancy	309,409			309,409
Telecom	GIS Program Development	-			-
Telecom	Micro Trench Saw	0			-
Telecom	Community WiFi / Wireless Deployment	50,459			50,459
Telecom	Carrier Grade NAT	-			-
Telecom	Fiber to the X services	-		519,776	
Telecom	Core switch replacement	22,198			22,198
Telecom	Managed WiFi			88,647	
Telecom	Streaming TV			79,227	
Telecom	IP Conversion 2022		-		-
Telecom Telecom	IPTV 2022 Redundancy 2022		-		-
Telecom	Redundancy 2022 Community WiFi / Wireless Deployment 2022		-		-
Telecom	Fusion Splicer	38,079	-		38,079
Telecom	Fiber Blower	0			- 38,079
Telecom	Halon Fire Suppression	44,000			44,000
Telecom	FTTX	,	595,000		595,000
Telecom	Altec 37G vehicles/Two		126,000		126,000
Cable	Cable Replacement			6,872	
Gas	natural gas master plan	150,000			150,000
Gas	Gas GIS	72,249			72,249
Gas	GIS Program Development	5,817			5,817
Gas	Gas Main Renewal 2021	161,092	-		161,092
Gas	Main Extension (Monroe Pavilion, etc)	88,705	-		88,705
Gas	Lumpkin Street Gas Improvements				-
Gas	Gas Main Renewal 2022		400,000	14,055	385,945
Gas	Extensions 2022		200,000	117,289	82,711
Gas	Truck Bypass Gas Relocation		237,554	86,823	150,731
Gas	Lacy, Davis, Harris & Ash Streets	140,000			140,000
Gas	Various Projects	100,000	22,000	22,200	100,000
Gas	equipment trailer	16,380	33,980	32,280	18,080
Gas Gas	Truck	-	70,014		- 70,014
Gas	mini excavator Gas System Improv-Metering SCADA		18,500		18,500
Stormwater	pickup truck	93,232	18,500		93,232
Stormwater	2018 Infrastructure Repair/Replacement	45,510			45,510
Stormwater	CDBG 2020 Construction	996,442		1,501,381	45,510
Stormwater	Storm/Drain Retention Pond Rehab	270,500	100,000	1,001,001	370,500
Stormwater	Infrastructure / Pipes / Inlets / etc. 2021	133,391	-		133,391
Stormwater	Infrastructure / Pipes / Inlets / etc. 2022	,	50,000	9,500	40,500
Stormwater	Lateral Repair	8,183	,	.,	8,183
Stormwater	Improvements	100,000			100,000
Stormwater	North Madison Stormwater Rehab		400,000		400,000
Stormwater	Stormwater Master Plan		400,000		400,000
Stormwater	Dumptruck		110,000		110,000
Stormwater	Trailer for excavator		12,500	14,990	

### **Utility 2020 Bond Projects**

	Original Budget	Expenditures	Balance
Alcovy Sewer Line Extension	4,000,000	1,926,455	2,073,545
Loganville Water Transmission Line Extension	5,580,000	5,580,000	
Broadband Fiber Extension	12,700,000	2,959,200	9,740,800
Blaine Station Telecom Building	478,648	424,344	54,304
Wastewater Treatment Plant Upgrades	7,500,000	1,952,036	5,547,964
Raw Water Line Upgrades	3,520,000	150,713	3,369,287
Water Tank Industrial Park & Line Extension	3,000,000	90,322	2,909,678
East Walton Gas Line Extension	1,000,000	317,867	682,133
Future Water Transmission Line Extensions	1,700,000	1,601,832	98,168
Future Expansion Projects	5,771,352		5,771,352
Water Plant System Upgrades	3,000,000	121,405	2,878,595
Water Tank Northside of System	1,750,000		1,750,000
Bond Closing Fees from Bond Proceeds		435,942	(435,942)
-	\$50,000,000	\$15,560,116	\$34,439,884

### Solid Waste Capital Funding

### Approved Projects/Assets

		Remaining	2022 Budgeted	2022 Actual	Remaining	2023 Budgeted
Dept	Project Description	Budget	Expense	Expense	Budget	Expense
Solid Waste	Recycling Carts (purchased via OPEX # 531108)	15,203			15,203	
Solid Waste	Transfer Station Improvements	24,067	25,000	26,956	22,111	
Solid Waste	Guardrails for New Scales		14,000		14,000	
Solid Waste	Downtown Dumpster Corrals	150,000			150,000	
Solid Waste	Residential Garbage Truck		150,752		150,752	
Solid Waste	Commercial Garbage Truck	270,000	301,000	319,835	251,165	
Solid Waste	Pickup Truck	-	35,000		35,000	
Solid Waste	Front Load Dumpsters - Monroe Pavilion			18,630		
	Totals	459,270	525,752	365,421	638,231	-
	Remaining estimated annual CIP transfers-in	-	300,000	125,000	125,000	
	Estimated Solid Waste Capital Cash Balance	197,834			143,873	

Solid Waste Capital Improvement Cash Balance

657,103 as of July

# SPLOST Budgets

2042 EDL OST	Original Budget	Total Revenue Received	Evnendituree	Deimhursemente	Palanaa
2013 SPLOST	Original Budget	Amended Budget	Expenditures	Reimbursements	Balance
Transportation Public Safety Solid Waste	\$5,785,964 1,200,000 2,513,544 \$9,499,508	\$5,953,753 1,210,933 2,119,133 <b>\$</b> 9,283,819	\$9,560,223 1,154,148 2,119,132 \$12,833,504	\$3,839,812 19,588 \$3,859,401	\$233,342 76,373 0 \$309,716
	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	····	+ , ,	+-,,,	<i>+</i> , <i>-</i>
2019 SPLOST					
2019 SPL031	Original Budget	Total Revenue Received	Expenditures	Reimbursements	Balance
2019 372031	Original Budget	Total Revenue Received	Expenditures	Reimbursements	Balance
Transportation	Original Budget \$6,139,675	Total Revenue Received \$5,809,380	Expenditures \$3,826,082	Reimbursements \$1,287,973	Balance \$3,271,271

## **General Fund**



Imonro		Original	Current	Period		Assumed Aug	Projected	
		Total Budget	Total Budget	Activity	YTD	Dec	Year End 2022	Year End 2021
Revenue								
	1510 - FINANCE ADMIN	13,844,928	13,844,928	797,820	5,752,732	8,546,637	14,299,369	14,143,436
	1519 - INTERGOVERNMENTAL	109,600	109,600	-	24,935	98,692	123,627	126,615
	1565 - WALTON PLAZA	3,308	3,308	276	1,929	1,379	3,309	3,308
	2650 - MUNICIPAL COURT	300,000	300,000	23,620	145,209	127,364	272,574	293,141
	3200 - POLICE	198,739	248,258	4,735	80,141	134,200	214,341	360,736
	3500 - FIRE OPERATIONS	49,812	60,344	-	10,532	49,812	60,344	64,005
	3510 - FIRE PREVENTION/CRR	-	-	750	6,255	500	6,755	1,000
	4200 - STREETS & TRANSPORTATION	175,474	175,474	-	190,998	-	190,998	152,099
	5530 - COMMUNITY CENTER	38,333	38,333	-	27,083	14,998	42,081	18,333
	7200 - CODE & DEVELOPMENT	506,700	506,700	59,373	460,840	250,194	711,034	505,555
	7520 - ECONOMIC DEVELOPMENT	20,000	20,000	-	7,779	17,143	24,922	26,027
	7521 - MAINSTREET	35,000	35,000	-	8,750	26,250	35,000	35,000
	7563 - AIRPORT	205,350	205,350	23,521	180,612	131,682	312,294	278,194
Revenue To	otal:	15,487,244	15,547,295	910,095	6,897,796	9,398,852	16,296,648	16,007,449
Expense								
	1100 - LEGISLATIVE	251,291	251,291	32,137	156,213	92,993	249,206	240,604
	1300 - EXECUTIVE	571,181	571,181	22,710	152,173	182,239	334,412	389,602
	1400 - ELECTIONS	-	-	-	-	-	-	17,700
	1500 - GENERAL ADMIN	147,847	147,847	11,037	86,123	62,368	148,492	144,744
	1510 - FINANCE ADMIN	501,455	501,455	26,309	182,840	207,124	389,964	1,285,060
	1530 - LAW	160,000	160,000	110	50,805	-	50,805	218,844
	1560 - AUDIT	40,000	40,000	-	40,000	-	40,000	39,500
	1565 - WALTON PLAZA	594,136	594,136	-	297,227	177,221	474,448	596,373
	2650 - MUNICIPAL COURT	217,973	217,973	14,328	120,929	110,056	230,985	197,999
	3200 - POLICE	6,360,323	6,409,842	576,278	3,527,393	2,878,102	6,405,495	5,732,588
	3500 - FIRE OPERATIONS	2,700,122	2,710,654	214,034	1,439,260	1,285,046	2,724,305	2,445,037
	3510 - FIRE PREVENTION/CRR	102,787	102,787	6,881	50,188	42,104	92,292	93,355
	4200 - STREETS & TRANSPORTATION	1,646,471	1,646,471	120,577	818,461	661,395	1,479,856	1,474,913
	5500 - COMMUNITY SERVICES	12,900	12,900	-	9,931	2,887	12,818	12,818
	5530 - COMMUNITY CENTER	6,032	6,032	466	15,954	2,672	18,627	10,462
	6200 - BLDGS & GROUNDS	582,127	582,127	64,356	483,814	211,256	695,070	1,217,014
	6500 - LIBRARIES	124,075	124,075	167	68,507	63,337	131,844	135,123
	7200 - CODE & DEVELOPMENT	771,750	771,750	58,220	407,148	327,617	734,765	716,608
	7400 - PLANNING AND ZONING	4,844	4,844	-	-	4,844	4,844	4,844
	7520 - ECONOMIC DEVELOPMENT	520,780	520,780	40,437	198,995	219,864	418,859	460,745
	7550 - DOWNTOWN DEVELOPMENT	25,400	25,400	-	12,500	12,700	25,200	25,000
	7563 - AIRPORT	145,750	145,750	7,330	147,684	108,071	255,754	191,257
Expense To	otal:	15,487,244	15,547,295	1,195,375	8,266,145	6,651,896	14,918,041	15,650,193
<b>Report Surplu</b>	s (Deficit):				(1,368,349)		1,378,607	357,256

General Fund



## Group Summary

For Fiscal: 2022 Period Ending: 07/31/2022

DEP	July Budget	July Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Revenue									
R1: 31 - TAXES									
1510 - FINANCE ADMIN	775,889.41	442,192.43	-333,696.98	-43.01 %	5,431,225.87	3,177,072.68	-2,254,153.19	-41.50 %	9,314,399.00
Total R1: 31 - TAXES:	775,889.41	442,192.43	-333,696.98	-43.01 %	5,431,225.87	3,177,072.68	-2,254,153.19	-41.50 %	9,314,399.00
R1: 32 - LICENSES & PERMITS									
7200 - CODE & DEVELOPMENT	36,710.31	49,352.97	12,642.66	34.44 %	256,972.17	443,216.53	186,244.36	72.48 %	440,700.00
Total R1: 32 - LICENSES & PERMITS:	36,710.31	49,352.97	12,642.66	34.44 %	256,972.17	443,216.53	186,244.36	72.48 %	440,700.00
R1: 33 - INTERGOVERNMENTAL									
1519 - INTERGOVERNMENTAL	9,129.68	0.00	-9,129.68	-100.00 %	63,907.76	24,935.00	-38,972.76	-60.98 %	109,600.00
3200 - POLICE	7,042.08	0.00	-7,042.08	-100.00 %	49,294.56	49,519.00	224.44	0.46 %	84,519.00
4200 - STREETS & TRANSPORTATION	14,616.98	0.00	-14,616.98	-100.00 %	102,318.86	175,474.02	73,155.16	71.50 %	175,474.00
7200 - CODE & DEVELOPMENT	0.00	8,068.50	8,068.50	0.00 %	0.00	8,068.50	8,068.50	0.00 %	0.00
Total R1: 33 - INTERGOVERNMENTAL:	30,788.74	8,068.50	-22,720.24	-73.79 %	215,521.18	257,996.52	42,475.34	19.71 %	369,593.00
R1: 34 - CHARGES FOR SERVICES									
1510 - FINANCE ADMIN	66,640.00	63,734.92	-2,905.08	-4.36 %	466,480.00	475,133.10	8,653.10	1.85 %	800,000.00
3200 - POLICE	1,666.00	90.00	-1,576.00	-94.60 %	11,662.00	3,871.01	-7,790.99	-66.81 %	20,000.00
3510 - FIRE PREVENTION/CRR	0.00	750.00	750.00	0.00 %	0.00	6,255.00	6,255.00	0.00 %	0.00
7200 - CODE & DEVELOPMENT	416.50	1,952.00	1,535.50	368.67 %	2,915.50	10,134.55	7,219.05	247.61 %	5,000.00
7520 - ECONOMIC DEVELOPMENT & PLANNNG	1,666.00	0.00	-1,666.00	-100.00 %	11,662.00	7,779.00	-3,883.00	-33.30 %	20,000.00
7563 - AIRPORT	91.63	85.00	-6.63	-7.24 %	641.41	595.00	-46.41	-7.24 %	1,100.00
Total R1: 34 - CHARGES FOR SERVICES:	70,480.13	66,611.92	-3,868.21	-5.49 %	493,360.91	503,767.66	10,406.75	2.11 %	846,100.00
R1: 35 - FINES & FORFEITURES									
2650 - MUNICIPAL COURT	24,990.00	23,619.66	-1,370.34	-5.48 %	174,930.00	145,209.47	-29,720.53	-16.99 %	300,000.00
3200 - POLICE	2,499.00	4,645.19	2,146.19	85.88 %	17,493.00	26,751.20	9,258.20	52.93 %	30,000.00
Total R1: 35 - FINES & FORFEITURES:	27,489.00	28,264.85	775.85	2.82 %	192,423.00	171,960.67	-20,462.33	-10.63 %	330,000.00
R1: 36 - INVESTMENT INCOME	,	-,				·	-,		···· <b>,</b> ·····
1510 - FINANCE ADMIN	0.00	210.52	210.52	0.00 %	0.00	366.49	366.49	0.00 %	0.00
Total R1: 36 - INVESTMENT INCOME:	0.00	210.52 210.52	210.52 210.52	0.00 %	0.00	<b>366.49</b>	366.49	0.00 %	0.00
	0.00	210.52	210.52	0.00 %	0.00	300.49	300.45	0.00 %	0.00
R1: 37 - CONTRIBUTIONS & DONATIONS									
3200 - POLICE	333.20	0.00	-333.20	-100.00 %	2,332.40	0.00	-2,332.40	-100.00 %	4,000.00
4200 - STREETS & TRANSPORTATION	0.00	0.00	0.00	0.00 %	0.00	15,000.00	15,000.00	0.00 %	0.00
7521 - MAINSTREET	2,915.50	0.00	-2,915.50	-100.00 %	20,408.50	8,750.00	-11,658.50	-57.13 %	35,000.00
Total R1: 37 - CONTRIBUTIONS & DONATIONS:	3,248.70	0.00	-3,248.70	-100.00 %	22,740.90	23,750.00	1,009.10	4.44 %	39,000.00

### Monthly Budget Report

For Fiscal: 2022 Period Ending: 07

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			Variance				Variance		
	July	July	Favorable	Percent	YTD	YTD	Favorable	Percent	
DEP	Budget	Activity	(Unfavorable)	Remaining	Budget	Activity	(Unfavorable)	Remaining	Total Budget
R1: 38 - MISCELLANEOUS REVENUE									
1510 - FINANCE ADMIN	2,915.50	30.46	-2,885.04	-98.96 %	20,408.50	43,798.10	23,389.60	114.61 %	35,000.00
1565 - WALTON PLAZA	275.55	275.63	0.08	0.03 %	1,928.85	1,929.41	0.56	0.03 %	3,308.00
3500 - FIRE OPERATIONS	877.67	0.00	-877.67	-100.00 %	6,143.69	10,532.00	4,388.31	71.43 %	10,532.00
4200 - STREETS & TRANSPORTATION	0.00	0.00	0.00	0.00 %	0.00	523.69	523.69	0.00 %	0.00
5530 - COMMUNITY CENTER	3,193.13	0.00	-3,193.13	-100.00 %	22,351.91	27,083.36	4,731.45	21.17 %	38,333.00
7200 - CODE & DEVELOPMENT	0.00	0.00	0.00	0.00 %	0.00	-580.00	-580.00	0.00 %	0.00
7563 - AIRPORT	17,014.02	23,436.06	6,422.04	37.75 %	119,098.14	180,017.03	60,918.89	51.15 %	204,250.00
Total R1: 38 - MISCELLANEOUS REVENUE:	24,275.87	23,742.15	-533.72	-2.20 %	169,931.09	263,303.59	93,372.50	54.95 %	291,423.00
R1: 39 - OTHER FINANCING SOURCES									
1510 - FINANCE ADMIN	316,691.58	291,651.70	-25,039.88	-7.91 %	2,216,841.06	2,056,362.08	-160,478.98	-7.24 %	3,801,777.32
3200 - POLICE	9,141.25	0.00	-9,141.25	-100.00 %	63,988.75	0.00	-63,988.75	-100.00 %	109,739.00
3500 - FIRE OPERATIONS	4,149.33	0.00	-4,149.33	-100.00 %	29,045.31	0.00	-29,045.31	-100.00 %	49,812.00
7200 - CODE & DEVELOPMENT	5,081.30	0.00	-5,081.30	-100.00 %	35,569.10	0.00	-35,569.10	-100.00 %	61,000.00
Total R1: 39 - OTHER FINANCING SOURCES:	335,063.46	291,651.70	-43,411.76	-12.96 %	2,345,444.22	2,056,362.08	-289,082.14	-12.33 %	4,022,328.32
Total Revenue:	1,303,945.62	910,095.04	-393,850.58	-30.20 %	9,127,619.34	6,897,796.22	-2,229,823.12	-24.43 %	15,653,543.32
Expense									
1100 - LEGISLATIVE	20,932.52	32,137.32	-11,204.80	-53.53 %	146,527.64	156,213.09	-9,685.45	-6.61 %	251,291.00
1300 - EXECUTIVE	47,783.18	22,710.38	25,072.80	52.47 %	334,482.26	152,173.06	182,309.20	54.50 %	573,627.24
1500 - GENERAL ADMIN	12,468.16	11,036.81	1,431.35	11.48 %	87,277.12	86,123.27	1,153.85	1.32 %	149,677.40
1510 - FINANCE ADMIN	41,940.58	26,308.78	15,631.80	37.27 %	293,584.06	182,840.69	110,743.37	37.72 %	503,488.44
1530 - LAW	13,328.00	110.00	13,218.00	99.17 %	93,296.00	50,805.39	42,490.61	45.54 %	160,000.00
1560 - AUDIT	3,332.00	0.00	3,332.00	100.00 %	23,324.00	40,000.00	-16,676.00	-71.50 %	40,000.00
1565 - WALTON PLAZA	49,491.52	0.00	49,491.52	100.00 %	346,440.64	297,227.25	49,213.39	14.21 %	594,136.00
2650 - MUNICIPAL COURT	18,293.80	14,327.84	3,965.96	21.68 %	128,056.60	120,928.51	7,128.09	5.57 %	219,613.48
3200 - POLICE	537,948.39	576,278.23	-38,329.84	-7.13 %	3,765,638.73	3,528,011.37	237,627.36	6.31 %	6,457,925.52
3500 - FIRE OPERATIONS	227,867.15	214,033.82	13,833.33	6.07 %	1,595,070.05	1,438,641.15	156,428.90	9.81 %	2,735,486.48
3510 - FIRE PREVENTION/CRR	8,640.96	6,881.09	1,759.87	20.37 %	60,486.72	50,187.53	10,299.19	17.03 %	103,733.08
4200 - STREETS & TRANSPORTATION	138,080.51	120,576.72	17,503.79	12.68 %	966,563.57	818,460.87	148,102.70	15.32 %	1,657,625.08
5500 - COMMUNITY SERVICES	1,074.57	0.00	1,074.57	100.00 %	7,521.99	9,931.00	-2,409.01	-32.03 %	12,900.00
5530 - COMMUNITY CENTER	502.46	465.84	36.62	7.29 %	3,517.22	15,954.44	-12,437.22	-353.61 %	6,032.00
6200 - BLDGS & GROUNDS	48,743.92	64,355.55	-15,611.63	-32.03 %	341,207.44	483,814.09	-142,606.65	-41.79 %	585,160.60
6500 - LIBRARIES	10,335.44	166.94	10,168.50	98.38 %	72,348.08	68,507.34	3,840.74	5.31 %	124,075.00
7200 - CODE & DEVELOPMENT	64,935.24	58,219.77	6,715.47	10.34 %	454,546.68	407,147.99	47,398.69	10.43 %	779,532.24
7400 - PLANNING AND ZONING	403.50	0.00	403.50	100.00 %	2,824.50	0.00	2,824.50	100.00 %	4,844.00
7520 - ECONOMIC DEVELOPMENT & PLANNNG	43,586.42	40,436.70	3,149.72	7.23 %	305,104.94	198,995.12	106,109.82	34.78 %	523,245.76
7550 - DOWNTOWN DEVELOPMENT	2,115.82	0.00	2,115.82	100.00 %	14,810.74	12,500.00	2,310.74	15.60 %	25,400.00
7563 - AIRPORT	12,140.94	7,329.65	4,811.29	39.63 %	84,986.58	147,683.60	-62,697.02	-73.77 %	145,750.00
Total Expense:	1,303,945.08	1,195,375.44	108,569.64	8.33 %	9,127,615.56	8,266,145.76	861,469.80	9.44 %	15,653,543.32
Boyout Tatal	0.54	-285,280.40	-285,280.94		3.78	-1,368,349.54	-1,368,353.32		0.00
Report Total:	0.54	-285,280.40	-285,280.94		3./8	-1,308,349.54	-1,308,353.32		0.00

General Fund



Group Summary For Fiscal: 2022 Period Ending: 07/31/2022

DEPT		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
		Total Budget	Total Buuget	WID Activity	TD Activity	Remaining
		12 044 020 00	12 051 176 22	707 020 02	F 7F2 722 4F	0 400 442 07
1510 - FINANCE ADMIN		13,844,928.00	13,951,176.32	797,820.03	5,752,732.45	8,198,443.87
1519 - INTERGOVERNMENTAL		109,600.00	109,600.00	0.00	24,935.00	84,665.00
1565 - WALTON PLAZA		3,308.00	3,308.00	275.63	1,929.41	1,378.59
2650 - MUNICIPAL COURT		300,000.00	300,000.00	23,619.66	145,209.47	154,790.53
3200 - POLICE		198,739.00	248,258.00	4,735.19	80,141.21	168,116.79
3500 - FIRE OPERATIONS		49,812.00	60,344.00	0.00	10,532.00	49,812.00
3510 - FIRE PREVENTION/CRR		0.00	0.00	750.00	6,255.00	-6,255.00
4200 - STREETS & TRANSPORTATION		175,474.00	175,474.00	0.00	190,997.71	-15,523.71
5530 - COMMUNITY CENTER		38,333.00	38,333.00	0.00	27,083.36	11,249.64
7200 - CODE & DEVELOPMENT		506,700.00	506,700.00	59,373.47	460,839.58	45,860.42
7520 - ECONOMIC DEVELOPMENT & PLANNNG		20,000.00	20,000.00	0.00	7,779.00	12,221.00
7521 - MAINSTREET		35,000.00	35,000.00	0.00	8,750.00	26,250.00
7563 - AIRPORT	_	205,350.00	205,350.00	23,521.06	180,612.03	24,737.97
	Revenue Total:	15,487,244.00	15,653,543.32	910,095.04	6,897,796.22	8,755,747.10
Expense						
1100 - LEGISLATIVE		251,291.00	251,291.00	32,137.32	156,213.09	95,077.91
1300 - EXECUTIVE		571,181.00	573,627.24	22,710.38	152,173.06	421,454.18
1500 - GENERAL ADMIN		147,847.00	149,677.40	11,036.81	86,123.27	63,554.13
1510 - FINANCE ADMIN		501,455.00	503,488.44	26,308.78	182,840.69	320,647.75
1530 - LAW		160,000.00	160,000.00	110.00	50,805.39	109,194.61
1560 - AUDIT		40,000.00	40,000.00	0.00	40,000.00	0.00
1565 - WALTON PLAZA		594,136.00	594,136.00	0.00	297,227.25	296,908.75
2650 - MUNICIPAL COURT		217,973.00	219,613.48	14,327.84	120,928.51	98,684.97
3200 - POLICE		6,360,323.00	6,457,925.52	576,278.23	3,528,011.37	2,929,914.15
3500 - FIRE OPERATIONS		2,700,122.00	2,735,486.48	214,033.82	1,438,641.15	1,296,845.33
3510 - FIRE PREVENTION/CRR		102,787.00	103,733.08	6,881.09	50,187.53	53,545.55
4200 - STREETS & TRANSPORTATION		1,646,471.00	1,657,625.08	120,576.72	818,460.87	839,164.21
5500 - COMMUNITY SERVICES		12,900.00	12,900.00	0.00	9,931.00	2,969.00
5530 - COMMUNITY CENTER		6,032.00	6,032.00	465.84	15,954.44	-9,922.44
6200 - BLDGS & GROUNDS		582,127.00	585,160.60	64,355.55	483,814.09	101,346.51
6500 - LIBRARIES		124,075.00	124,075.00	166.94	68,507.34	55,567.66
7200 - CODE & DEVELOPMENT		771,750.00	779,532.24	58,219.77	407,147.99	372,384.25
7400 - PLANNING AND ZONING		4,844.00	4,844.00	0.00	0.00	4,844.00
7520 - ECONOMIC DEVELOPMENT & PLANNNG		520,780.00	523,245.76	40,436.70	198,995.12	324,250.64
7550 - DOWNTOWN DEVELOPMENT		25,400.00	25,400.00	0.00	12,500.00	12,900.00
7563 - AIRPORT		145,750.00	145,750.00	7,329.65	147,683.60	-1,933.60
	Expense Total:	15,487,244.00	15,653,543.32	1,195,375.44	8,266,145.76	7,387,397.56
	Total Surplus (Deficit):	0.00	0.00	-285,280.40	-1,368,349.54	

## General Fund

# Prior-Year Comparative Income Stateme

Monroe

Monroe, GA

**Group Summary** 

For the Period Ending 07/31/2022

DEP		2021 July Activity	2022 July Activity	July Variance Favorable / (Unfavorable)	Variance %	2021 YTD Activity	2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Revenue						-			
1510 - FINANCE ADMIN		660,833.73	797,820.03	136,986.30	20.73%	5,037,477.67	5,752,732.45	715,254.78	14.20%
1519 - INTERGOVERNMENTAL		0.00	0.00	0.00	0.00%	27,923.68	24,935.00	-2,988.68	-10.70%
1565 - WALTON PLAZA		275.63	275.63	0.00	0.00%	1,929.41	1,929.41	0.00	0.00%
2650 - MUNICIPAL COURT		28,346.59	23,619.66	-4,726.93	-16.68%	165,776.46	145,209.47	-20,566.99	-12.41%
3200 - POLICE		6,363.96	4,735.19	-1,628.77	-25.59%	43,875.19	80,141.21	36,266.02	82.66%
3500 - FIRE OPERATIONS		7,675.28	0.00	-7,675.28	-100.00%	33,862.90	10,532.00	-23,330.90	-68.90%
3510 - FIRE PREVENTION/CRR		0.00	750.00	750.00	0.00%	500.00	6,255.00	5,755.00	1,151.00%
4200 - STREETS & TRANSPORTATION		0.00	0.00	0.00	0.00%	152,098.59	190,997.71	38,899.12	25.57%
5530 - COMMUNITY CENTER		0.00	0.00	0.00	0.00%	3,333.34	27,083.36	23,750.02	712.50%
7200 - CODE & DEVELOPMENT		15,046.51	59,373.47	44,326.96	294.60%	366,241.07	460,839.58	94,598.51	25.83%
7520 - ECONOMIC DEVELOPMENT & PLANNNG		0.00	0.00	0.00	0.00%	8,883.65	7,779.00	-1,104.65	-12.43%
7521 - MAINSTREET		0.00	0.00	0.00	0.00%	8,750.00	8,750.00	0.00	0.00%
7563 - AIRPORT	_	23,829.22	23,521.06	-308.16	-1.29%	102,388.48	180,612.03	78,223.55	76.40%
	Revenue Total:	742,370.92	910,095.04	167,724.12	22.59%	5,953,040.44	6,897,796.22	944,755.78	15.87%
Expense									
1100 - LEGISLATIVE		29,813.17	32,137.32	-2,324.15	-7.80%	134,480.36	156,213.09	-21,732.73	-16.16%
1300 - EXECUTIVE		32,893.03	22,710.38	10,182.65	30.96%	198,347.19	152,173.06	46,174.13	23.28%
1500 - GENERAL ADMIN		11,718.46	11,036.81	681.65	5.82%	84,436.61	86,123.27	-1,686.66	-2.00%
1510 - FINANCE ADMIN		19,308.80	26,308.78	-6,999.98	-36.25%	150,427.38	182,840.69	-32,413.31	-21.55%
1530 - LAW		61,771.68	110.00	61,661.68	99.82%	156,028.87	50,805.39	105,223.48	67.44%
1560 - AUDIT		0.00	0.00	0.00	0.00%	39,500.00	40,000.00	-500.00	-1.27%
1565 - WALTON PLAZA		120,907.92	0.00	120,907.92	100.00%	419,152.28	297,227.25	121,925.03	29.09%
2650 - MUNICIPAL COURT		9,043.11	14,327.84	-5,284.73	-58.44%	83,874.92	120,928.51	-37,053.59	-44.18%
3200 - POLICE		438,082.01	576,278.23	-138,196.22	-31.55%	2,887,951.72	3,528,011.37	-640,059.65	-22.16%
3500 - FIRE OPERATIONS		201,132.30	214,033.82	-12,901.52	-6.41%	1,338,381.08	1,438,641.15	-100,260.07	-7.49%
3510 - FIRE PREVENTION/CRR		6,658.62	6,881.09	-222.47	-3.34%	45,154.63	50,187.53	-5,032.90	-11.15%
4200 - STREETS & TRANSPORTATION		131,985.62	120,576.72	11,408.90	8.64%	813,362.90	818,460.87	-5,097.97	-0.63%
5500 - COMMUNITY SERVICES		5,600.00	0.00	5,600.00	100.00%	9,931.00	9,931.00	0.00	0.00%
5530 - COMMUNITY CENTER		618.56	465.84	152.72	24.69%	3,927.31	15,954.44	-12,027.13	-306.24%
6200 - BLDGS & GROUNDS		25,500.17	64,355.55	-38,855.38	-152.37%	261,169.15	483,814.09	-222,644.94	-85.25%
6500 - LIBRARIES		254.91	166.94	87.97	34.51%	72,763.92	68,507.34	4,256.58	5.85%
7200 - CODE & DEVELOPMENT		84,847.53	58,219.77	26,627.76	31.38%	442,451.03	407,147.99	35,303.04	7.98%
7520 - ECONOMIC DEVELOPMENT & PLANNNG		58,851.79	40,436.70	18,415.09	31.29%	239,167.17	198,995.12	40,172.05	16.80%
7550 - DOWNTOWN DEVELOPMENT		27.92	0.00	27.92	100.00%	18,871.68	12,500.00	6,371.68	33.76%
7563 - AIRPORT		34,097.64	7,329.65	26,767.99	78.50%	83,194.48	147,683.60	-64,489.12	-77.52%

### For the Period Ending 07/31/

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### Prior-Year Comparative Income Statement

				July Variance				YTD Variance	
		2021	2022	Favorable /		2021	2022	Favorable /	
DEP		July Activity	July Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
	Expense Total:	1,273,113.24	1,195,375.44	77,737.80	6.11%	7,482,573.68	8,266,145.76	-783,572.08	-10.47%
	Total Surplus (Deficit):	-530,742.32	-285,280.40	245,461.92	46.25%	-1,529,533.24	-1,368,349.54	161,183.70	10.54%

General Fund



Budget Report

## **Group Summary**

For Fiscal: 2022 Period Ending: 07/31/2022

DEP		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent
		Total Buuget	Total Buuget	Activity	Activity	(Onlavorable)	Kemannig
		12 844 028 00	12 051 170 22	707 020 02	F 7F2 722 4F	0 100 442 07	F0 77 0/
1510 - FINANCE ADMIN 1519 - INTERGOVERNMENTAL		13,844,928.00 109,600.00	13,951,176.32	797,820.03 0.00	5,752,732.45 24,935.00	-8,198,443.87	58.77 % 77.25 %
1519 - INTERGOVERNIVIENTAL 1565 - WALTON PLAZA		3,308.00	109,600.00 3,308.00	275.63	1,929.41	-84,665.00 -1,378.59	77.25 % 41.67 %
2650 - MUNICIPAL COURT		300,000.00	300,000.00	23,619.66	145,209.47	-1,378.59	41.67 % 51.60 %
3200 - POLICE			-	4,735.19	80,141.21		67.72 %
3500 - FIRE OPERATIONS		198,739.00	248,258.00	4,733.19	10,532.00	-168,116.79 -49,812.00	82.55 %
3500 - FIRE OPERATIONS 3510 - FIRE PREVENTION/CRR		49,812.00 0.00	60,344.00 0.00	750.00	6,255.00	-49,812.00	82.55 % 0.00 %
4200 - STREETS & TRANSPORTATION		175,474.00	175,474.00	0.00	,	,	0.00 % 8.85 %
		,			190,997.71	15,523.71	
5530 - COMMUNITY CENTER		38,333.00	38,333.00	0.00	27,083.36	-11,249.64	29.35 %
7200 - CODE & DEVELOPMENT		506,700.00	506,700.00	59,373.47	460,839.58	-45,860.42	9.05 %
7520 - ECONOMIC DEVELOPMENT & PLANNNG		20,000.00	20,000.00	0.00	7,779.00	-12,221.00	61.11 %
7521 - MAINSTREET		35,000.00	35,000.00	0.00	8,750.00	-26,250.00	75.00 %
7563 - AIRPORT	Devenue Tetel	205,350.00	205,350.00	23,521.06	180,612.03	-24,737.97	12.05 %
	Revenue Total:	15,487,244.00	15,653,543.32	910,095.04	6,897,796.22	-8,755,747.10	55.93 %
Expense							
1100 - LEGISLATIVE		251,291.00	251,291.00	32,137.32	156,213.09	95,077.91	37.84 %
1300 - EXECUTIVE		571,181.00	573,627.24	22,710.38	152,173.06	421,454.18	73.47 %
1500 - GENERAL ADMIN		147,847.00	149,677.40	11,036.81	86,123.27	63,554.13	42.46 %
1510 - FINANCE ADMIN		501,455.00	503,488.44	26,308.78	182,840.69	320,647.75	63.69 %
1530 - LAW		160,000.00	160,000.00	110.00	50,805.39	109,194.61	68.25 %
1560 - AUDIT		40,000.00	40,000.00	0.00	40,000.00	0.00	0.00 %
1565 - WALTON PLAZA		594,136.00	594,136.00	0.00	297,227.25	296,908.75	49.97 %
2650 - MUNICIPAL COURT		217,973.00	219,613.48	14,327.84	120,928.51	98,684.97	44.94 %
3200 - POLICE		6,360,323.00	6,457,925.52	576,278.23	3,528,011.37	2,929,914.15	45.37 %
3500 - FIRE OPERATIONS		2,700,122.00	2,735,486.48	214,033.82	1,438,641.15	1,296,845.33	47.41 %
3510 - FIRE PREVENTION/CRR		102,787.00	103,733.08	6,881.09	50,187.53	53,545.55	51.62 %
4200 - STREETS & TRANSPORTATION		1,646,471.00	1,657,625.08	120,576.72	818,460.87	839,164.21	50.62 %
5500 - COMMUNITY SERVICES		12,900.00	12,900.00	0.00	9,931.00	2,969.00	23.02 %
5530 - COMMUNITY CENTER		6,032.00	6,032.00	465.84	15,954.44	-9,922.44	-164.50 %
6200 - BLDGS & GROUNDS		582,127.00	585,160.60	64,355.55	483,814.09	101,346.51	17.32 %
6500 - LIBRARIES		124,075.00	124,075.00	166.94	68,507.34	55,567.66	44.79 %
7200 - CODE & DEVELOPMENT		771,750.00	779,532.24	58,219.77	407,147.99	372,384.25	47.77 %
7400 - PLANNING AND ZONING		4,844.00	4,844.00	0.00	0.00	4,844.00	100.00 %
7520 - ECONOMIC DEVELOPMENT & PLANNNG		520,780.00	523,245.76	40,436.70	198,995.12	324,250.64	61.97 %
7550 - DOWNTOWN DEVELOPMENT		25,400.00	25,400.00	0.00	12,500.00	12,900.00	50.79 %
7563 - AIRPORT		145,750.00	145,750.00	7,329.65	147,683.60	-1,933.60	-1.33 %
	Expense Total:	15,487,244.00	15,653,543.32	1,195,375.44	8,266,145.76	7,387,397.56	47.19 %
Re	port Surplus (Deficit):	0.00	0.00	-285,280.40	-1,368,349.54	-1,368,349.54	0.00 %

# **Utilities Fund**



	-	Original	Current			Assumed	Projected	
		Total Budget	Total Budget	Period Activity	YTD	Aug-Dec	Year End 2022	Year End 2021
Revenue								
	4002 - WATER	7,185,833	7,404,201	806,115	4,463,430	3,574,913	8,038,343	6,425,791
	4003 - SEWER	5,768,333	5,822,830	409,234	3,122,150	2,362,416	5,484,566	5,667,273
	4005 - GAS	4,296,506	4,546,231	231,746	3,804,474	1,409,242	5,213,716	4,556,551
	4006 - GUTA	130,000	131,730	19,045	113,285	91,830	205,115	165,953
	4008 - ELECTRIC	20,588,335	20,606,298	1,996,942	11,587,336	9,097,244	20,684,580	20,484,897
	4009 - TELECOM & INTERNET	3,668,333	3,672,995	332,854	2,311,835	1,500,000	3,811,835	3,775,124
	4010 - CABLE TV	3,468,333	3,473,881	243,818	1,775,773	1,438,733	3,214,506	3,511,105
	4012 - UTIL FINANCE	-	30,929	(1,754)	607,240	222,692	829,932	222,692
Revenue T	otal:	45,105,673	45,689,095	4,037,999	27,785,523	19,697,070	47,482,593	44,809,386
Expense								
	4002 - WATER	6,856,158	6,873,594	560,364	3,570,289	2,756,046	6,326,336	5,552,006
	4003 - SEWER	5,681,194	5,693,206	418,360	2,809,829	2,238,684	5,048,513	4,454,049
	4004 - STORMWATER	375,800	378,885	31,215	213,822	155,975	369,797	294,992
	4005 - GAS	4,832,182	4,841,113	304,756	3,313,121	1,596,713	4,909,835	4,008,267
	4006 - GUTA	248,969	250,699	22,373	150,986	116,278	267,264	260,644
	4007 - GEN ADMIN WSG	239,584	242,824	19,657	137,166	92,277	229,443	239,098
	4008 - ELECTRIC	18,292,912	18,308,001	1,669,627	10,837,394	7,519,471	18,356,865	17,550,490
	4009 - TELECOM & INTERNET	3,267,143	3,271,805	266,998	1,684,256	1,090,900	2,775,156	2,643,621
	4010 - CABLE TV	4,907,280	4,912,828	358,574	2,440,609	1,711,720	4,152,329	4,433,681
	4011 - GEN ADMIN ELEC/TELECOM	212,471	215,345	18,136	125,993	74,492	200,485	216,853
	4012 - UTIL FINANCE	(2,715,945)	(2,708,932)	(305,725)	(1,839,275)	(732,838)	(2,572,114)	(2,495,134
	4013 - UTIL CUST SVC	1,553,059	1,564,531	144,286	934,240	581,659	1,515,899	1,585,053
	4014 - UTIL BILLING	499,865	503,811	40,572	296,998	169,352	466,350	474,409
	4015 - CENTRAL SERVICES	855,001	863,499	103,882	685,894	363,155	1,049,048	1,024,348
	CAPITAL	-	477,886		•	-		
Expense T	otal:	45,105,673	45,689,095	3,653,076	25,361,323	17,733,883	43,095,206	40,242,377
Report Surplus (De	eficit):				2,424,200		4,387,386	4,567,009



## Utility Fund without Capital



For Fiscal: 2022 Period Ending: 07/31/2022

			L.L.	Variance	<b>D</b> t	VTD	VTD	Variance	Demonst	
ACTIVIT		July Budget	July Activity	Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Favorable (Unfavorable)	Percent Remaining	Total Budget
Revenue		-			•	-			•	-
4002 - WATER		616,777.21	806,114.60	189,337.39	30.70 %	4,317,440.47	4,463,429.56	145,989.09	3.38 %	7,404,200.97
4003 - SEWER		485,043.57	409,233.72	-75,809.85	-15.63 %	3,395,304.99	3,122,149.88	-273,155.11	-8.05 %	5,822,830.28
4005 - GAS		378,709.35	231,745.99	-146,963.36	-38.81 %	2,650,965.45	3,804,474.13	1,153,508.68	43.51 %	4,546,230.94
4006 - GUTA		10,973.17	19,045.00	8,071.83	73.56 %	76,812.19	113,285.00	36,472.81	47.48 %	131,730.08
4008 - ELECTRIC		1,716,505.21	1,996,942.25	280,437.04	16.34 %	12,015,536.47	11,587,335.86	-428,200.61	-3.56 %	20,606,297.88
4009 - TELECOM & INTERNET		305,960.61	332,854.04	26,893.43	8.79 %	2,141,724.27	2,311,835.26	170,110.99	7.94 %	3,672,994.76
4010 - CABLE TV		289,374.48	243,817.91	-45,556.57	-15.74 %	2,025,621.36	1,775,773.24	-249,848.12	-12.33 %	3,473,881.16
4012 - UTIL FINANCE		2,577.43	-1,754.45	-4,331.88	-168.07 %	18,042.01	607,239.87	589,197.86	3,265.70 %	30,929.12
	Total Revenue:	3,805,921.03	4,037,999.06	232,078.03	6.10 %	26,641,447.21	27,785,522.80	1,144,075.59	4.29 %	45,689,095.19
Expense										
4002 - WATER		572,570.82	560,364.02	12,206.80	2.13 %	4,007,995.74	3,570,289.76	437,705.98	10.92 %	6,873,593.68
4003 - SEWER		474,244.34	418,359.91	55,884.43	11.78 %	3,319,710.38	2,809,829.10	509,881.28	15.36 %	5,693,206.32
4004 - STORMWATER		31,561.20	31,214.74	346.46	1.10 %	220,928.40	213,822.47	7,105.93	3.22 %	378,884.96
4005 - GAS		403,264.94	304,756.10	98,508.84	24.43 %	2,822,854.58	3,313,121.25	-490,266.67	-17.37 %	4,841,113.20
4006 - GUTA		20,883.24	22,373.42	-1,490.18	-7.14 %	146,182.68	150,985.92	-4,803.24	-3.29 %	250,699.08
4007 - GEN ADMIN WSG		20,227.30	19,657.08	570.22	2.82 %	141,591.10	137,165.96	4,425.14	3.13 %	242,823.84
4008 - ELECTRIC		1,525,056.92	1,669,627.42	-144,570.50	-9.48 %	10,675,398.44	10,837,394.00	-161,995.56	-1.52 %	18,308,000.96
4009 - TELECOM & INTERNET		272,541.43	266,997.81	5,543.62	2.03 %	1,907,790.01	1,684,255.90	223,534.11	11.72 %	3,271,804.76
4010 - CABLE TV		409,238.69	358,574.19	50,664.50	12.38 %	2,864,670.83	2,440,609.06	424,061.77	14.80 %	4,912,828.16
4011 - GEN ADMIN ELEC/TELECOM		17,938.30	18,136.24	-197.94	-1.10 %	125,568.10	125,993.41	-425.31	-0.34 %	215,344.92
4012 - UTIL FINANCE		-225,653.87	-305,725.04	80,071.17	-35.48 %	-1,579,577.09	-1,839,311.07	259,733.98	-16.44 %	-2,708,932.20
4013 - UTIL CUST SVC		130,325.77	144,286.33	-13,960.56	-10.71 %	912,280.39	934,240.27	-21,959.88	-2.41 %	1,564,531.00
4014 - UTIL BILLING		41,967.58	40,571.55	1,396.03	3.33 %	293,773.06	296,997.45	-3,224.39	-1.10 %	503,811.24
4015 - CENTRAL SERVICES		71,929.70	103,882.43	-31,952.73	-44.42 %	503,507.90	685,893.59	-182,385.69	-36.22 %	863,499.08
	Total Expense:	3,766,096.36	3,653,076.20	113,020.16	3.00 %	26,362,674.52	25,361,287.07	1,001,387.45	3.80 %	45,211,209.00
	Report Total:	39,824.67	384,922.86	345,098.19		278,772.69	2,424,235.73	2,145,463.04		477,886.19



## Utility Fund with Capital



Group Summary For Fiscal: 2022 Period Ending: 07/31/2022

ΑCTIVITY		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue						
4002 - WATER		7,185,833.00	7,404,200.97	806,114.60	4,471,704.00	2,932,496.97
4003 - SEWER		5,768,333.00	5,822,830.28	409,233.72	3,122,149.88	2,700,680.40
4004 - STORMWATER		0.00	0.00	650.00	3,430.00	-3,430.00
4005 - GAS		4,296,506.00	4,546,230.94	231,745.99	3,804,474.13	741,756.81
4006 - GUTA		130,000.00	131,730.08	19,045.00	113,285.00	18,445.08
4008 - ELECTRIC		20,588,333.00	20,606,297.88	1,996,942.25	11,639,585.86	8,966,712.02
4009 - TELECOM & INTERNET		3,668,333.00	3,672,994.76	332,854.04	2,311,835.26	1,361,159.50
4010 - CABLE TV		3,468,333.00	3,473,881.16	243,817.91	1,775,773.24	1,698,107.92
4012 - UTIL FINANCE	_	0.00	30,929.12	-1,754.45	607,239.87	-576,310.75
	Revenue Total:	45,105,671.00	45,689,095.19	4,038,649.06	27,849,477.24	17,839,617.95
Expense						
4002 - WATER		6,856,159.00	7,074,525.97	629,249.12	4,718,722.10	2,355,803.87
4003 - SEWER		5,681,195.00	5,732,606.32	432,064.72	4,314,713.36	1,417,892.96
4004 - STORMWATER		375,800.00	378,884.96	709,888.71	1,811,072.31	-1,432,187.35
4005 - GAS		4,832,183.00	5,078,667.10	371,457.81	3,685,401.27	1,393,265.83
4006 - GUTA		248,969.00	250,699.08	22,373.42	150,985.92	99,713.16
4007 - GEN ADMIN WSG		239,584.00	242,823.84	19,657.08	137,165.96	105,657.88
4008 - ELECTRIC		18,292,913.00	18,308,000.96	1,687,264.61	11,294,238.25	7,013,762.71
4009 - TELECOM & INTERNET		3,267,144.00	3,271,804.76	631,426.69	3,861,142.22	-589,337.46
4010 - CABLE TV		4,907,280.00	4,912,828.16	360,485.19	2,447,481.31	2,465,346.85
4011 - GEN ADMIN ELEC/TELECOM		212,471.00	215,344.92	18,136.24	125,993.41	89,351.51
4012 - UTIL FINANCE		-2,715,945.00	-2,708,932.20	-305,725.04	-1,828,931.84	-880,000.36
4013 - UTIL CUST SVC		1,553,059.00	1,564,531.00	144,286.33	934,240.27	630,290.73
4014 - UTIL BILLING		499,865.00	503,811.24	40,571.55	296,997.45	206,813.79
4015 - CENTRAL SERVICES		855,001.00	863,499.08	139,599.98	770,293.28	93,205.80
	Expense Total:	45,105,678.00	45,689,095.19	4,900,736.41	32,719,515.27	12,969,579.92
	Total Surplus (Deficit):	-7.00	0.00	-862,087.35	-4,870,038.03	

### Utility Fund

with Capital

# Prior-Year Comparative Income Stateme

Group Summary

For the Period Ending 07/31/2022

		2021	2022	July Variance Favorable /		2021	2022	YTD Variance Favorable /	
ACTIVIT		July Activity	July Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Revenue									
4002 - WATER		627,272.92	806,114.60	178,841.68	28.51%	3,777,646.19	4,471,704.00	694,057.81	18.37%
4003 - SEWER		424,880.02	409,233.72	-15,646.30	-3.68%	3,388,192.21	3,122,149.88	-266,042.33	-7.85%
4004 - STORMWATER		0.00	650.00	650.00	0.00%	0.00	3,430.00	3,430.00	0.00%
4005 - GAS		187,515.83	231,745.99	44,230.16	23.59%	3,147,270.22	3,804,474.13	657,203.91	20.88%
4006 - GUTA		23,135.00	19,045.00	-4,090.00	-17.68%	74,123.32	113,285.00	39,161.68	52.83%
4008 - ELECTRIC		1,706,059.63	1,996,942.25	290,882.62	17.05%	11,908,652.54	11,639,585.86	-269,066.68	-2.26%
4009 - TELECOM & INTERNET		311,965.55	332,854.04	20,888.49	6.70%	2,148,828.59	2,311,835.26	163,006.67	7.59%
4010 - CABLE TV		284,396.04	243,817.91	-40,578.13	-14.27%	2,187,372.10	1,775,773.24	-411,598.86	-18.82%
4012 - UTIL FINANCE	_	0.00	-1,754.45	-1,754.45	0.00%	0.00	607,239.87	607,239.87	0.00%
	Revenue Total:	3,565,224.99	4,038,649.06	473,424.07	13.28%	26,632,085.17	27,849,477.24	1,217,392.07	4.57%
Expense									
4002 - WATER		836,214.05	629,249.12	206,964.93	24.75%	4,662,440.34	4,718,722.10	-56,281.76	-1.21%
4003 - SEWER		419,883.68	432,064.72	-12,181.04	-2.90%	3,731,962.12	4,314,713.36	-582,751.24	-15.62%
4004 - STORMWATER		158,615.47	709,888.71	-551,273.24	-347.55%	355,471.75	1,811,072.31	-1,455,600.56	-409.48%
4005 - GAS		293,756.24	371,457.81	-77,701.57	-26.45%	3,024,661.29	3,685,401.27	-660,739.98	-21.85%
4006 - GUTA		22,206.90	22,373.42	-166.52	-0.75%	135,847.17	150,985.92	-15,138.75	-11.14%
4007 - GEN ADMIN WSG		18,338.14	19,657.08	-1,318.94	-7.19%	132,410.30	137,165.96	-4,755.66	-3.59%
4008 - ELECTRIC		1,616,255.47	1,687,264.61	-71,009.14	-4.39%	10,904,908.26	11,294,238.25	-389,329.99	-3.57%
4009 - TELECOM & INTERNET		567,393.44	631,426.69	-64,033.25	-11.29%	2,593,961.56	3,861,142.22	-1,267,180.66	-48.85%
4010 - CABLE TV		373,974.12	360,485.19	13,488.93	3.61%	2,704,689.04	2,447,481.31	257,207.73	9.51%
4011 - GEN ADMIN ELEC/TELECOM		16,762.76	18,136.24	-1,373.48	-8.19%	120,217.38	125,993.41	-5,776.03	-4.80%
4012 - UTIL FINANCE		-236,797.66	-305,725.04	68,927.38	29.11%	-1,772,764.53	-1,828,931.84	56,167.31	3.17%
4013 - UTIL CUST SVC		131,889.50	144,286.33	-12,396.83	-9.40%	926,397.70	934,240.27	-7,842.57	-0.85%
4014 - UTIL BILLING		31,164.80	40,571.55	-9,406.75	-30.18%	329,108.37	296,997.45	32,110.92	9.76%
4015 - CENTRAL SERVICES	_	76,023.36	139,599.98	-63,576.62	-83.63%	665,975.67	770,293.28	-104,317.61	-15.66%
	Expense Total:	4,325,680.27	4,900,736.41	-575,056.14	-13.29%	28,515,286.42	32,719,515.27	-4,204,228.85	-14.74%
	Total Surplus (Deficit):	-760,455.28	-862,087.35	-101,632.07	-13.36%	-1,883,201.25	-4,870,038.03	-2,986,836.78	-158.60%



Monroe, GA

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## Utility Fund without Capital



**Group Summary** 

For Fiscal: 2022 Period Ending: 07/31/2022

		Original	Current	Period	Fiscal	Variance Favorable	Percent
ACTIVIT		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
Revenue							
4002 - WATER		7,185,833.00	7,404,200.97	806,114.60	4,463,429.56	-2,940,771.41	39.72 %
4003 - SEWER		5,768,333.00	5,822,830.28	409,233.72	3,122,149.88	-2,700,680.40	46.38 %
4005 - GAS		4,296,506.00	4,546,230.94	231,745.99	3,804,474.13	-741,756.81	16.32 %
4006 - GUTA		130,000.00	131,730.08	19,045.00	113,285.00	-18,445.08	14.00 %
4008 - ELECTRIC		20,588,333.00	20,606,297.88	1,996,942.25	11,587,335.86	-9,018,962.02	43.77 %
4009 - TELECOM & INTERNET		3,668,333.00	3,672,994.76	332,854.04	2,311,835.26	-1,361,159.50	37.06 %
4010 - CABLE TV		3,468,333.00	3,473,881.16	243,817.91	1,775,773.24	-1,698,107.92	48.88 %
4012 - UTIL FINANCE		0.00	30,929.12	-1,754.45	607,239.87	576,310.75	1,863.33 %
	Revenue Total:	45,105,671.00	45,689,095.19	4,037,999.06	27,785,522.80	-17,903,572.39	39.19 %
Expense							
4002 - WATER		6,856,159.00	6,873,593.68	560,364.02	3,570,289.76	3,303,303.92	48.06 %
4003 - SEWER		5,681,195.00	5,693,206.32	418,359.91	2,809,829.10	2,883,377.22	50.65 %
4004 - STORMWATER		375,800.00	378,884.96	31,214.74	213,822.47	165,062.49	43.57 %
4005 - GAS		4,832,183.00	4,841,113.20	304,756.10	3,313,121.25	1,527,991.95	31.56 %
4006 - GUTA		248,969.00	250,699.08	22,373.42	150,985.92	99,713.16	39.77 %
4007 - GEN ADMIN WSG		239,584.00	242,823.84	19,657.08	137,165.96	105,657.88	43.51 %
4008 - ELECTRIC		18,292,913.00	18,308,000.96	1,669,627.42	10,837,394.00	7,470,606.96	40.81 %
4009 - TELECOM & INTERNET		3,267,144.00	3,271,804.76	266,997.81	1,684,255.90	1,587,548.86	48.52 %
4010 - CABLE TV		4,907,280.00	4,912,828.16	358,574.19	2,440,609.06	2,472,219.10	50.32 %
4011 - GEN ADMIN ELEC/TELECOM		212,471.00	215,344.92	18,136.24	125,993.41	89,351.51	41.49 %
4012 - UTIL FINANCE		-2,715,945.00	-2,708,932.20	-305,725.04	-1,839,311.07	-869,621.13	32.10 %
4013 - UTIL CUST SVC		1,553,059.00	1,564,531.00	144,286.33	934,240.27	630,290.73	40.29 %
4014 - UTIL BILLING		499,865.00	503,811.24	40,571.55	296,997.45	206,813.79	41.05 %
4015 - CENTRAL SERVICES	_	855,001.00	863,499.08	103,882.43	685,893.59	177,605.49	20.57 %
	Expense Total:	45,105,678.00	45,211,209.00	3,653,076.20	25,361,287.07	19,849,921.93	43.90 %
	Report Surplus (Deficit):	-7.00	477,886.19	384,922.86	2,424,235.73	1,946,349.54	-407.28 %





### **Group Summary**

For Fiscal: 2022 Period Ending: 07/31/2022

ACTIVIT		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
4002 - WATER		0.00	0.00	0.00	8,274.44	8,274.44	0.00 %
4003 - SEWER		0.00	0.00	0.00	0.00	0.00	0.00 %
4005 - GAS		0.00	0.00	0.00	0.00	0.00	0.00 %
4008 - ELECTRIC		0.00	0.00	0.00	52,250.00	52,250.00	0.00 %
4009 - TELECOM & INTERNET		0.00	0.00	0.00	0.00	0.00	0.00 %
4010 - CABLE TV		0.00	0.00	0.00	0.00	0.00	0.00 %
4015 - CENTRAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	60,524.44	60,524.44	0.00 %
Expense							
4002 - WATER		0.00	200,932.29	68,885.10	1,148,432.34	-947,500.05	-471.55 %
4003 - SEWER		0.00	39,400.00	13,704.81	1,504,884.26	-1,465,484.26 ·	-3,719.50 %
4004 - STORMWATER		0.00	0.00	678,673.97	1,597,249.84	-1,597,249.84	0.00 %
4005 - GAS		0.00	237,553.90	66,701.71	372,280.02	-134,726.12	-56.71 %
4006 - GUTA		0.00	0.00	0.00	0.00	0.00	0.00 %
4008 - ELECTRIC		0.00	0.00	17,637.19	456,844.25	-456,844.25	0.00 %
4009 - TELECOM & INTERNET		0.00	0.00	364,428.88	2,176,886.32	-2,176,886.32	0.00 %
4010 - CABLE TV		0.00	0.00	1,911.00	6,872.25	-6,872.25	0.00 %
4012 - UTIL FINANCE		0.00	0.00	0.00	10,379.23	-10,379.23	0.00 %
4013 - UTIL CUST SVC		0.00	0.00	0.00	0.00	0.00	0.00 %
4014 - UTIL BILLING		0.00	0.00	0.00	0.00	0.00	0.00 %
4015 - CENTRAL SERVICES		0.00	0.00	35,717.55	82,876.79	-82,876.79	0.00 %
	Expense Total:	0.00	477,886.19	1,247,660.21	7,356,705.30	-6,878,819.11 -	1,439.43 %
	Report Surplus (Deficit):	0.00	-477,886.19	-1,247,660.21	-7,296,180.86	-6,818,294.67 -	1,426.76 %

## Solid Waste Fund

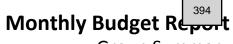


For Fiscal Period Ending: 7/2022

	Original Total Budget	Current Total Budget	Period Activity	YTD	Assumed Aug-Dec	Projected Year End 2022	Year End 2021
Revenue							
4510- SOLID WASTE ADMINISTRATION	-	2,943	-	-	2,943	2,943	-
4520 - SOLID WASTE COLLECTION	2,300,000	2,308,590	206,506	1,428,771	1,026,901	2,455,671	2,699,767
4530 - SOLID WASTE DISPOSAL	3,845,924	3,846,639	395,449	2,596,864	1,617,935	4,214,799	3,906,727
4540 - RECYCLABLES COLLECTION	32,000	32,687	3,378	22,269	13,222	35,491	26,569
4585- YARD TRIMMINGS COLLECTION	-	2,817	-	-	2,817	2,817	1,775
Revenue Total:	6,177,924	6,193,677	605,333	4,047,904	2,660,875	6,708,779	6,634,838
Expense							
4510 - SOLID WASTE ADMINISTRATION	782,563	785,506	33,550	223,309	134,273	357,582	353,935
4520 - SOLID WASTE COLLECTION	1,164,099	1,172,689	106,452	756,398	491,242	1,247,640	1,222,257
4530 - SOLID WASTE DISPOSAL	3,049,540	3,050,255	395,072	2,329,052	1,604,119	3,933,171	3,835,504
4540 - RECYCLABLES COLLECTION	214,266	214,953	20,120	80,687	55,759	136,445	185,594
4585 - YARD TRIMMINGS COLLECTION	287,884	290,701	23,858	172,778	104,356	277,134	271,961
9003 - SW - OTHER FINANCING USES	679,572	679,572	36,320	242,874	157,275	400,149	378,194
Expense Total:	6,177,924	6,193,677	615,372	3,805,098	2,547,024	6,352,122	6,247,445
Report Surplus (Deficit):				242,806		356,657	387,393



# Solid Waste Fund without Capital



Group Summary

For Fiscal: 2022 Period Ending: 07/31/2022

				Variance				Variance		
		July	July	Favorable	Percent	YTD	YTD	Favorable	Percent	
DEP		Budget	Activity	(Unfavorable)	Remaining	Budget	Activity	(Unfavorable)	Remaining	Total Budget
Revenue										
4510 - SOLID WASTE ADMINISTRATION		245.21	0.00	-245.21	-100.00 %	1,716.47	0.00	-1,716.47	-100.00 %	2,942.56
4520 - SOLID WASTE COLLECTION		192,305.85	206,505.79	14,199.94	7.38 %	1,346,140.95	1,428,770.56	82,629.61	6.14 %	2,308,590.24
4530 - SOLID WASTE DISPOSAL		320,425.07	395,448.85	75,023.78	23.41 %	2,242,975.49	2,596,864.35	353,888.86	15.78 %	3,846,639.36
4540 - RECYCLABLES COLLECTION		2,722.85	3,378.46	655.61	24.08 %	19,059.95	22,268.88	3,208.93	16.84 %	32,687.04
4585 - YARD TRIMMINGS COLLECTION		234.79	0.00	-234.79	-100.00 %	1,643.53	0.00	-1,643.53	-100.00 %	2,817.44
	Total Revenue:	515,933.77	605,333.10	89,399.33	17.33 %	3,611,536.39	4,047,903.79	436,367.40	12.08 %	6,193,676.64
Expense										
4510 - SOLID WASTE ADMINISTRATION		65,432.66	33,549.97	31,882.69	48.73 %	458,028.62	223,309.07	234,719.55	51.25 %	785,505.56
4520 - SOLID WASTE COLLECTION		97,462.06	106,451.81	-8,989.75	-9.22 %	684,912.72	756,398.14	-71,485.42	-10.44 %	1,172,689.24
4530 - SOLID WASTE DISPOSAL		254,086.25	395,072.01	-140,985.76	-55.49 %	1,778,603.75	2,329,051.89	-550,448.14	-30.95 %	3,050,255.36
4540 - RECYCLABLES COLLECTION		17,905.55	20,119.79	-2,214.24	-12.37 %	125,338.85	80,686.78	44,652.07	35.63 %	214,953.04
4585 - YARD TRIMMINGS COLLECTION		24,215.48	23,858.13	357.35	1.48 %	169,508.36	172,777.64	-3,269.28	-1.93 %	290,701.44
9003 - SW - OTHER FINANCING USES		56,608.33	36,320.05	20,288.28	35.84 %	396,258.31	242,874.41	153,383.90	38.71 %	679,572.00
	Total Expense:	515,710.33	615,371.76	-99,661.43	-19.33 %	3,612,650.61	3,805,097.93	-192,447.32	-5.33 %	6,193,676.64
	Report Total:	223.44	-10,038.66	-10,262.10		-1,114.22	242,805.86	243,920.08		0.00

## Solid Waste Fund with Capital



395 Income Statement

Group Summary For Fiscal: 2022 Period Ending: 07/31/2022

DEPT		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue						
4510 - SOLID WASTE ADMINISTRATION		0.00	2,942.56	0.00	0.00	2,942.56
4520 - SOLID WASTE COLLECTION		2,300,000.00	2,308,590.24	206,505.79	1,428,770.56	879,819.68
4530 - SOLID WASTE DISPOSAL		3,845,924.00	3,846,639.36	395,448.85	2,596,864.35	1,249,775.01
4540 - RECYCLABLES COLLECTION		32,000.00	32,687.04	3,378.46	22,268.88	10,418.16
4585 - YARD TRIMMINGS COLLECTION		0.00	2,817.44	0.00	0.00	2,817.44
	Revenue Total:	6,177,924.00	6,193,676.64	605,333.10	4,047,903.79	2,145,772.85
Expense						
4510 - SOLID WASTE ADMINISTRATION		782,563.00	785,505.56	33,549.97	223,309.07	562,196.49
4520 - SOLID WASTE COLLECTION		1,164,099.00	1,172,689.24	426,286.81	1,094,863.14	77,826.10
4530 - SOLID WASTE DISPOSAL		3,049,540.00	3,050,255.36	395,072.01	2,356,007.73	694,247.63
4540 - RECYCLABLES COLLECTION		214,266.00	214,953.04	20,119.79	80,686.78	134,266.26
4585 - YARD TRIMMINGS COLLECTION		287,884.00	290,701.44	23,858.13	172,777.64	117,923.80
9003 - SW - OTHER FINANCING USES		679,571.00	679,572.00	36,320.05	242,874.41	436,697.59
	Expense Total:	6,177,923.00	6,193,676.64	935,206.76	4,170,518.77	2,023,157.87
	Total Surplus (Deficit):	1.00	0.00	-329,873.66	-122,614.98	

# Solid Waste Fund with Capital

# Prior-Year Comparative Income Stateme



Monroe, GA

**Group Summary** 

For the Period Ending 07/31/2022

		2021	2022	July Variance Favorable /		2021	2022	YTD Variance Favorable /	
DEP		July Activity	July Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Revenue									
4520 - SOLID WASTE COLLECTION		200,118.92	206,505.79	6,386.87	3.19%	1,672,867.08	1,428,770.56	-244,096.52	-14.59%
4530 - SOLID WASTE DISPOSAL		331,194.50	395,448.85	64,254.35	19.40%	2,288,791.87	2,596,864.35	308,072.48	13.46%
4540 - RECYCLABLES COLLECTION		3,319.71	3,378.46	58.75	1.77%	15,717.31	22,268.88	6,551.57	41.68%
4585 - YARD TRIMMINGS COLLECTION		0.00	0.00	0.00	0.00%	1,774.80	0.00	-1,774.80	-100.00%
	Revenue Total:	534,633.13	605,333.10	70,699.97	13.22%	3,979,151.06	4,047,903.79	68,752.73	1.73%
Expense									
4510 - SOLID WASTE ADMINISTRATION		30,247.75	33,549.97	-3,302.22	-10.92%	188,104.93	223,309.07	-35,204.14	-18.72%
4520 - SOLID WASTE COLLECTION		88,148.48	426,286.81	-338,138.33	-383.60%	672,960.04	1,094,863.14	-421,903.10	-62.69%
4530 - SOLID WASTE DISPOSAL		346,462.45	395,072.01	-48,609.56	-14.03%	2,089,594.17	2,356,007.73	-266,413.56	-12.75%
4540 - RECYCLABLES COLLECTION		18,699.92	20,119.79	-1,419.87	-7.59%	127,973.33	80,686.78	47,286.55	36.95%
4585 - YARD TRIMMINGS COLLECTION		23,544.49	23,858.13	-313.64	-1.33%	148,683.97	172,777.64	-24,093.67	-16.20%
9003 - SW - OTHER FINANCING USES		32,078.05	36,320.05	-4,242.00	-13.22%	220,919.43	242,874.41	-21,954.98	-9.94%
	Expense Total:	539,181.14	935,206.76	-396,025.62	-73.45%	3,448,235.87	4,170,518.77	-722,282.90	-20.95%
	Total Surplus (Deficit):	-4,548.01	-329,873.66	-325,325.65	-7,153.14%	530,915.19	-122,614.98	-653,530.17	-123.10%

Monroe, GA

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## Solid Waste Fund without Capital



**Group Summary** 

For Fiscal: 2022 Period Ending: 07/31/2022

DEP		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
4510 - SOLID WASTE ADMINISTRATION		0.00	2,942.56	0.00	0.00	-2,942.56	100.00 %
4520 - SOLID WASTE COLLECTION		2,300,000.00	2,308,590.24	206,505.79	1,428,770.56	-879,819.68	38.11 %
4530 - SOLID WASTE DISPOSAL		3,845,924.00	3,846,639.36	395,448.85	2,596,864.35	-1,249,775.01	32.49 %
4540 - RECYCLABLES COLLECTION		32,000.00	32,687.04	3,378.46	22,268.88	-10,418.16	31.87 %
4585 - YARD TRIMMINGS COLLECTION		0.00	2,817.44	0.00	0.00	-2,817.44	100.00 %
	Revenue Total:	6,177,924.00	6,193,676.64	605,333.10	4,047,903.79	-2,145,772.85	34.64 %
Expense							
4500 - SOLID WASTE & RECYCLING		0.00	0.00	0.00	0.00	0.00	0.00 %
4510 - SOLID WASTE ADMINISTRATION		782,563.00	785,505.56	33,549.97	223,309.07	562,196.49	71.57 %
4520 - SOLID WASTE COLLECTION		1,164,099.00	1,172,689.24	106,451.81	756,398.14	416,291.10	35.50 %
4530 - SOLID WASTE DISPOSAL		3,049,540.00	3,050,255.36	395,072.01	2,329,051.89	721,203.47	23.64 %
4540 - RECYCLABLES COLLECTION		214,266.00	214,953.04	20,119.79	80,686.78	134,266.26	62.46 %
4580 - PUBLIC EDUCATION		0.00	0.00	0.00	0.00	0.00	0.00 %
4585 - YARD TRIMMINGS COLLECTION		287,884.00	290,701.44	23,858.13	172,777.64	117,923.80	40.57 %
9003 - SW - OTHER FINANCING USES		679,571.00	679,572.00	36,320.05	242,874.41	436,697.59	64.26 %
	Expense Total:	6,177,923.00	6,193,676.64	615,371.76	3,805,097.93	2,388,578.71	38.56 %
	Report Surplus (Deficit):	1.00	0.00	-10,038.66	242,805.86	242,805.86	0.00 %

Monroe, GA

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Solid Waste Fund Capital



## **Group Summary**

For Fiscal: 2022 Period Ending: 07/31/2022

						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
DEP		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
Expense							
4510 - SOLID WASTE ADMINISTRATION		0.00	0.00	0.00	0.00	0.00	0.00 %
4520 - SOLID WASTE COLLECTION		0.00	0.00	319,835.00	338,465.00	-338,465.00	0.00 %
4530 - SOLID WASTE DISPOSAL		0.00	0.00	0.00	26,955.84	-26,955.84	0.00 %
4585 - YARD TRIMMINGS COLLECTION		0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	319,835.00	365,420.84	-365,420.84	0.00 %
	Report Total:	0.00	0.00	319,835.00	365,420.84	-365,420.84	0.00 %

Performance Indicators	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21
Utilities													
Electric Customers	6,802	6,801	6,798	6,790	6,770	6,769	6,745	6,768	6,758	6,743	6,737	6,735	6,720
Natural Gas Customers	4,261	4,230	4,226	4,203	4,197	4,190	4,170	4,173	4,162	4,148	4,136	4,123	4,100
Water Customers	10,686	10,648	10,615	10,572	10,561	10,555	10,532	10,528	10,493	10,482	10,417	10,415	10,385
Wastewater Customers	7,727	7,726	7,708	7,694	7,699	7,682	7,987	7,667	7,645	7,627	7,585	7,576	7,553
Cable TV Customers	2,023	2,039	2,067	2,084	2,128	2,149	2,162	2,188	2,211	2,238		2,287	2,311
Digital Cable Customers	170	170	169	173	175	171	169	170	173	174		176	175
Internet Customers	4,160	4,148	4,054	4,117	4,170	4,122	4,139	4,133	4,152	4,142	4,098	4,145	4,146
Residential Phone Customers	733	733	734	739	742	747	752	756	763	760	,	775	781
Commercial Phone Customers	285	283	284	283	286	285	287	286	280	279		281	285
Fiber Customers	310	310	303	287	278	257	241	240	237	230		206	188
WIFI Router Customers	510	010	505	207	270	207	2.12	210	207	200	210	200	100
Work Orders Generated													
Utilities										_	_		
Connects	239	304	292	267	284	269	281	265	306	302	284	283	303
Cutoff for Non-Payment	239	54	70	67	58	209	72	76	71	80		64	84
Electric Work Orders	74	137	171	161	174	95	96	82	76	95		78	93
Water Work Orders	116	157	106	101	174	87	135	101	132	158		184	136
Natural Gas Work Orders	34	40	38	107	124	54	52	33	44	39		22	30
Disconnects	164	184	192	103	206	176	202	184	197	217		209	193
Sewer Work Orders	104	20	192	21	15	29	33	20	137	18		209	26
Telecomm Work Orders	196	183	170	171	255	29	234	179	17	216		21	190
	2	183	- 1/0		- 255	205	234		184	216	- 188	246	190
Stormwater Work Orders Billing/Collections	2		-	-	-	1	1	-			-	2	L
0/													
Utilities	é 4.000.005	¢ a 722 co4	é a ooc ara	6 0 707 400	¢ 4 200 220	A 4 4 9 4 9 5 4	¢ 0 750 070	¢ 0.554.000	¢ 2 502 044	<u> </u>	A 4 995 769	¢ 2 046 470	<u> </u>
Utility Revenue Billed		\$ 3,723,681					\$ 3,759,972						
Utility Revenue Collected		\$ 3,512,742									\$ 3,901,839		
Amount Written Off for Bad Debt	\$ 28,662	\$ 35,440	\$ 31,386	\$ 18,697	\$ 14,990	\$ 40,124	\$ 26,746	\$ 28,404	\$ 22,102	\$ 20,398	\$ 18,286	\$ 23,357	\$ 28,294
Extensions													
Utilities													
Extensions Requested	565	559	507	510	468	516	539	518	588	610		535	497
Extensions Pending	36	38	129	42	82	41	138	119	125	170		95	167
Extensions Defaulted	24	26	24	31	20	33	37	17	32	16		28	34
Extensions Paid per Agreement	543	479	396	519	397	590	483	489	600	430		579	877
Percentage of Extensions Paid	1	1	1	1	1	1	1	1	1	1	1	1	939
Taxes													
Admin Support													
Property Tax Collected	\$ 3,752	\$ 2,757	\$ 4,731	\$ 9,583	\$ 16,789	\$ 74,560	\$ 79,872	\$ 79,872	\$ 2,869,833	\$ 407,962	\$ 186,218	\$ 99,662	\$ 4,716
Accounting													
Payroll & Benefits													
Payroll Checks issued	-	-	-	1	-	-	-	-		-	2	1	-
Direct Deposit Advices	656	676	638	952	691	623	626	715	738	949	653	662	659
General Ledger													
Accounts Payable Checks Issued	264	335	290	289	350	288	301	336	363	314	313	253	285
Accounts Payable Invoices Entered	344	451	367	369	419	297	363	412	447	386	399	335	378
Journal Entries Processed	96	65	91	85	107	97	143	176	112	121	124	119	115
Miscellaneous Receipts	396	445	394	488	541	566	822	324	319	351	342	354	341
Utility Deposit Refunds Processed	40	39	54	42	61	42	39	55	48	36	31	38	31
Local Option Sales Tax	\$ 307,128	\$ 309,486	\$ 295,570	\$ 283,314	\$ 256,395	\$ 252,907	\$ 292,991	\$ 273,259	\$ 267,182	\$ 261,531	\$ 275,894	\$ 255,227	\$ 257,809
Special Local Option Sales Tax - 2019		273,659	275,720	263,336	252,440	228,454	225,328	261,062	243,480	238,067	233,015	245,828	227,413
		,		,	, -	, -			,			,	

Performance Indicators	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21
Filled Positions	253	254	251	245	244	244	241	239	241	245	239	241	245
Vacancies	10	9	12	18	19	19	22	15	13	9	15	13	9
Unfunded Positions	38	38	38	38	38	38	38	38	38	38	38	38	38
Airport													
Airport													
Airport Fuel Sales - Gallons	2,495	2,344	3,526	3,840	5,842	4,214	3,335	4,288	5,207	4,476	4,231	3,695	3,676
Fuel Sales - Revenue	1,544	14,507	21,824	17,627	26,817	19,214	14,976	19,252	22,859	19,650	18,575	16,223	16,136



# FIRE DEPARTMENT CITY COUNCIL MONTHLY MEETING

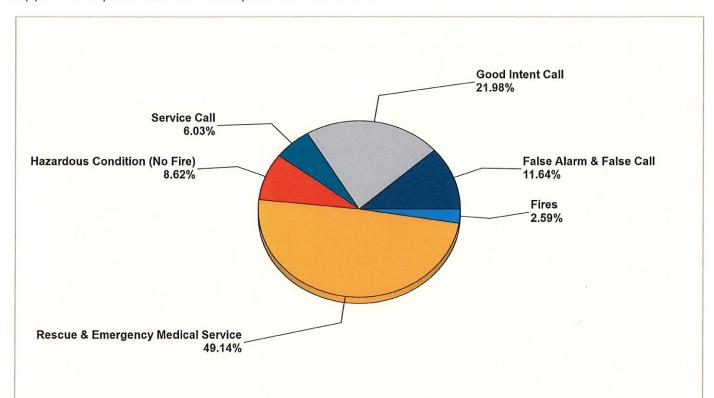
# September 2022

Monroe, GA

This report was generated on 9/1/2022 10:11:32 AM

MONROE

Breakdown by Major Incident Types for Date Range Zone(s): All Zones | Start Date: 07/01/2022 | End Date: 07/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	2.59%
Rescue & Emergency Medical Service	114	49.14%
Hazardous Condition (No Fire)	20	8.62%
Service Call	14	6.03%
Good Intent Call	51	21.98%
False Alarm & False Call	27	11.64%
TOTAL	232	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incide	ntType	
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	1.29%
132 - Road freight or transport vehicle fire	1	0.43%
140 - Natural vegetation fire, other	1	0.43%
142 - Brush or brush-and-grass mixture fire	1	0.43%
311 - Medical assist, assist EMS crew	68	29.31%
321 - EMS call, excluding vehicle accident with injury	36	15.52%
322 - Motor vehicle accident with injuries	3	1.29%
324 - Motor vehicle accident with no injuries.	6	2.59%
352 - Extrication of victim(s) from vehicle	1	0.43%
400 - Hazardous condition, other	6	2.59%
412 - Gas leak (natural gas or LPG)	2	0.86%
422 - Chemical spill or leak	1	0.43%
424 - Carbon monoxide incident	1	0.43%
440 - Electrical wiring/equipment problem, other	1	0.43%
442 - Overheated motor	2	0.86%
444 - Power line down	4	1.72%
445 - Arcing, shorted electrical equipment	2	0.86%
463 - Vehicle accident, general cleanup	1	0.43%
522 - Water or steam leak	4	1.72%
531 - Smoke or odor removal	1	0.43%
551 - Assist police or other governmental agency	1	0.43%
553 - Public service	5	2.16%
554 - Assist invalid	3	1.29%
611 - Dispatched & cancelled en route	42	18.1%
622 - No incident found on arrival at dispatch address	4	1.72%
651 - Smoke scare, odor of smoke	3	1.29%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.43%
671 - HazMat release investigation w/no HazMat	1	0.43%
733 - Smoke detector activation due to malfunction	6	2.59%
735 - Alarm system sounded due to malfunction	8	3.45%
736 - CO detector activation due to malfunction	1	0.43%
743 - Smoke detector activation, no fire - unintentional	4	1.72%
745 - Alarm system activation, no fire - unintentional	8	3.45%
TOTAL INCIDENTS:	232	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Monroe, GA





July 2022 Incident Distribution

404



## Incident Comparison 2018-2021

July	2018	2019	2020	2021	2022
100 - Fire	5	5	3	5	6
200 - Overpressure Rupture, Explosion, Overheat	1	0	1	0	0
300 - Rescue & EMS	118	149	124	118	114
400 - Hazardous Condition	7	4	11	8	20
500 - Service Call	17	11	11	9	14
600 - Good Intent & Canceled Call	53	47	43	62	51
700 - False Alarm & False Call	23	15	7	12	27
800 - Severe Weather & Natural Disaster	0	0	0	0	0
900 - Special Incident Type	0	0	0	0	0
	224	231	200	214	232

## COVID 19

2022	Confirmed or Suspected COVID- 19	Incident Total	Percentage of Incidents
July	2	232	0.86%
Year to Date	23	1424	1.62%

Monroe, GA

This report was generated on 9/1/2022 10:14:26 AM

### Detailed Losses For Date Range

Start Date: 07/01/2022 | End Date: 07/31/2022

# INCIDENTS	TOTAL PRE- INCIDENT PROP. VAL.	TOTAL PRE- INCIDENT CONT. VAL.	TOTAL PRE- INCIDENT VAL.	AVG. VAL.	TOTAL PROP. LOSS	TOTAL CONT. LOSS	TOTAL LOSSES	AVERAGE LOSS
2	\$1,671,193.00	\$784,800.00	\$2,455,993.00	\$1,227,996.00	\$4,031.00	\$2,575.00	\$6,606.00	\$3,303.00

INCIDENT #	DATE	ТҮРЕ	LOCATION	PRE-INCIDENT PROPERTY	PRE-INCIDENT CONTENTS	PRE- INCIDENT TOTAL	PROP. LOSS	CONT. LOSS	TOTAL
2022-1226	07/05/2022	111 - Building fire	913 E Church ST Monroe	\$201,593.00	\$50,000.00	\$251,593.00	\$4,031.00	\$2,150.00	\$6,181.00
2022-1253	07/08/2022	111 - Building fire	200 Cherry Hill RD Monroe	\$1,469,600.00	\$734,800.00	\$2,204,400.00	\$0.00	\$425.00	\$425.00

Only Reviewed Incidents included.



emergencyreporting.com Doc Id: 1324



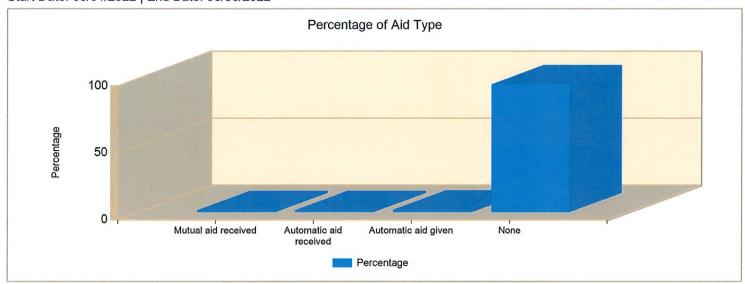
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Monroe, GA

This report was generated on 9/1/2022 10:16:48 AM

### Count of Aid Given and Received for Incidents for Date Range Start Date: 06/01/2022 | End Date: 06/30/2022



AID TYPE	TOTAL	% of TOTAL		
Mutual aid received	3	1.4%		
Automatic aid received	3	1.4%		
Automatic aid given	4	1.8%		
None	211	95.5%		

EMERGENCY REPORTING

Only REVIEWED incidents included



## PARKS PROJECTS & UPDATES – SEPTEMBER 2022

## **PILOT PARK**

The restroom at Pilot Park has been installed and is open to the public. New Sidewalks were

installed providing access to the new restroom, along with some sidewalk repairs inside the park. New fencing and a gate have been installed around the new restroom. The lower area drainage improvements and adjustments to alleviate standing water and drainage issues are complete. New mulch was installed for a catalogue photoshoot by PlaySouth Playground Equipment companies for 2022. Also, the retaining wall for the small parking area has been



replaced. The total cost of the improvements made to Pilot Park are approximately \$423,232. Monthly cleaning is also continuing to keep the equipment sanitized and clean for all patrons, and a weekly bathroom cleaning schedule will start upon the opening of the facility.



Pilot Park became the first park in Monroe and Walton County to place a permanent pinwheel representing the awareness for child abuse prevention. Annually, during the month of April, A Child's Voice, a Chapter of PCA Georgia in Walton County, places small pinwheels around cities to create attention with the goal in mind of strengthening families and inspiring action through education, awareness, and advocacy to help prevent child abuse. The thought behind these pinwheels symbolizes playfulness, joy,

and whimsy and is entirely a symbol of child abuse prevention. Those pinwheels during the month of April are temporary, while this pinwheel, built and installed by Dr. Alex Rodriguez and placed in Pilot Park will be permanent. This pinwheel was graciously sponsored by the Kiwanis Club of Monroe.

## **MATHEWS PARK**

The second phase of renovations/additions for the rehabilitation work of paving/parking, pavilions, additional signage, disc golf renovations, fencing, and other amenities is in process. Additional equipment, seating, trash receptacles, and signage have all been delivered and are



awaiting the placement of pavilion prior to installation. The replacement of a pavilion and addition of another pavilion are scheduled for install mid-September. The shade structures have been installed over the benches. Grading for the new parking area has started and is scheduled to be completed by the end of September. Once the completion of the new front parking area, the rear parking lot will be removed. New privacy fence will

be installed during September also. A study of the pond wildlife and dam was completed by Aquatic Environmental Services, with a follow up management plan now provided by the same company. The installation of fish beds, new feeders, and fish stocking have been completed. During late fall we will stock the pond with rainbow trout. The total cost of the Phase I improvements made to Mathews Park are approximately \$165,510. The upgrades as proposed in Phase II are currently at \$219,698 for improvements and additions.



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# POLICE DEPARTMENT MONTHLY REPORT September 2022

## Compairison of July 2021 to July 2022 Activity Reports

	2022	2021	
Calls for Service	2,063	1,961	
Area Checks	10,813	8,258	
Calls to MPD	n/a	n/a	
Court Cases	224	373	
Training Hours	330	256	
Part A Crimes	47	63	
Part B Crimes	34	95	
Arrest-Adult	37	85	
Juvenile	2	1	
C/S Trash Pick Up	100#		
Tires			

	2022 JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTALS
AGENCY													
LE CALLS	0.44	0 0 0 0 4	0 750	2 240	3,651	3,585	3,402						24,401
WALTON SO	3,44	And the second s	3,753 8,964	A REAL PROPERTY AND A REAL	9,920		and the second sec			-			63,599
WCSO AREA CHI	ECKS 10,50 1,56		1,933		1,909			and a second					12,916
MONROE PD MPD AREA CHEC			10,674	and the second se	10,595		And a state of the	and the second se					72,136
LOGANVILLE PD			882		1,008	and the second se							6,107
LPD AREA CHEC	the state of the s	9 15			15		and the second se		ST. ST.				140
SOCIAL CIRCLE			407		331	386	355	5					2,581
SPD AREA CHEC			1,856		1,664	2,129	2,166	5					13,033
LAW TOTALS	29,24		28,523	24,895	29,093	27,194	28,804	Ļ					194,913
LAW IOTALS	20,24	5 21,101	20,020	,	,	,							0
WALTON EMS	1,89	5 1,491	1,564	1,513	1,590	1,607	1,749	)					11,409 0
FIRE DEPTS													0
WALTON FIRE	50	7 376	457	<b>′</b> 440	418	449	440	)					3,087
MONROE FIRE	23		197	7 186	189	222	2 235	5					1,455
LOGANVILLE FIF	RE 22	6 188	209	) 183	169			9					1,309
SOC CIRCLE FIR	RE 7	3 53	51	73	65	56	67	7					438
FIRE DEPT TOT	ALS 1,04	1 808	914	882	841	862	941	1					6,289
PHONE CALLS													
ABANDONED	25				207								
ADMIN IN	5,02		1.0		5,239		2 · · · · · · · · · · · · · · · · · · ·						
ADMIN OUT	3,45				3,529								
911 INCOMING	4,53	4,008	4,592	2 4,422	5,148	3 4,424	4,759	9					
CALL TOTALS	13,27	70 11,724	13,841	1 13,611	14,123	3 13,477	7 13,241	1					93,287

## Municipal Court

	July 2021	July 2022
Citations issued:	295	223
Adjudicated/Closed cases:	373	224
Fines collected per month:	\$57,908.00	\$32,988.00
Year to date collected:	\$268,463.20	\$235,643.25

## July 2022 Training Hours for Monroe Police Department

GPSTC online training: 116

Conference training: 0

In-service Training: 59

Off Site Training: 155

Total Training Hours: 330



## **Offense and Arrest Summary Report**

Beginning Date: 07/01/2022

Ending Date: 07/31/2022

Printed On: 08/04/2022

Page 1 of 1

#### Agency: MONROE POLICE DEPARTMENT

Total Offenses	81	Clearance Rate	35.8%
% change from last year	-48.73%	Last years rate	43.04%
Total Arrests	39	Hate Crime Offenses	0
% change from last year	-54.65%	Law Officers Assaulted	0
Group A Crime Rate per 100,000 Population :	574.84	Summary based reporting Crime Rate per 100,000 Population :	220.00
Arrest Rate per 100,000 Population :	276.77		

#### **Offense Reporting**

Group "A"	Offenses Reported	Offenses Cleared	Offenses Reported Last Year
Murder	0	0	0
Negligent Manslaughter	0	0	0
Justifiable Homicide	0	0	0
Rape	0	0	1
Robbery	0	0	2
Aggravaled Assault	1	0	4
Burglary	2	0	7
Larceny	27	4	25
Motor Vehicle Theft	1	0	2
Arson	0	0	0
Simple Assault	16	9	22
Intimidation	1	0	8
Bribery	0	0	0
Counterfeiting/Forgery	0	0	1
Vandalism	13	2	19
Drug/Narcotic Violations	14	11	33
Drug Equipment Violations	3	3	11
Embezzlement	0	0	C
Extortion/Blackmail	0	0	C
Fraud	1	0	10
Gambling	0	0	(
Kidnapping	0	0	(
Pornography	0	0	(
Prostitution	0	0	(
Sodomy	1	0	(
Sexual Assault w/Object	0	0	(
Fondling	0	0	
Incest	0	0	(
Statutory Rape	0	0	
Stolen Property	0	0	:
Weapons Law Violations	1	0	1
Human Trafficking, Commercial Sex Acls	C	0 0	Aler an
Human Trafficking, Involuntary Servitude	C		1.
Animal Cruelly	0	0 0	
Total Group "A"	81	29	15

t Year	Crime Against Person
0	19 - This year
0	36 - Last year
0	-47.22% - Percent Change

#### Crime Against Property 44 - This year

69 - Last year

-36.23%	- Percent Change

#### Crime Against Society 18 - This year 53 - Last year

-66.04% - Percent Change

Group "A"	Adult	Juvenile	Unknown	Total Arrests	Arrests Reported Last Year	
Murder	0	0	0	0	0	
Negligent Manslaughter	0	0	0	0	0	
lustifiable Homicide	0	0	0	0	0	
Rape	0	0	0	0	0	
Robbery	0	0	0	0	1	
Aggravated Assault	0	0	0	0	3	
Burglary	0	0	0	0	0	
Larceny	4	1	0	5	6	
Motor Vehicle Theft	0	0	0	0	0	
Arson	0	0	0	0	0	
Simple Assault	5	1	0	6	6	
Intimidation	0	0	0	0	0	
Bribery	0	0	0	0	0	
Counterfeiting/Forgery	0	0	0	0	0	
Vandalism	1	0	0	1	1	
Drug/Narcotic Violations	11	0	0	11	37	
Drug Equipment Violations	0	0	0	0	1	
Embezzlement	0	0	o	0	0	
Extortion/Blackmail	0	0	0	0	0	
Fraud	0	0	0	0		
Gambling	0	0	0	0		
	0	0	0	0		
Kidnapping	0	0	0	0	120.11.00.5	
Pornography	0	0	0	0		
Prostitution	0	0	0	0		
Sodomy	0	0	0	0		
Sexual Assault w/Object	0	0	0			
Fondling			0			
Incest	0	0			1	
Statutory Rape	0	0	2252		S at a second	
Stolen Property	0	0				
Weapons Law Violations	0	0			100	
Human Trafficking, Commercial Sex Acts					1. 1	
Human Trafficking, Involuntary Servitude						
Animal Cruelty	0					
Total Group A Arrests	21	2	0	23	6	
Group "B" Arrests						
Bad Checks		0 0	0			
Curfew/Vagrancy			0			
Disorderly Conduct	0		0 0			
DUI		5 C	0 0		5	
Drunkenness	1	0	0 0			
Family Offenses-nonviolent			0 0	(	0	
Liquor Law Violations	(	0 0	0 0		0	
Peeping Tom	(	0 0	0 0		0	
Runaways			0 0		D	
Trespass	1 8		0 0		1	
All Other Offenses		) (	0 0		9 1	
Total Group B Arrests	1	3 (	) 0	1	6 2	
Total Arrests	3		2 0	3	9 8	

Arrest Reporting

#### Population : 14091

Note: Last years figures are provided for comparison purposes only.



## WALTON COUNTY 911

Radio Log Statistical Report, by Unit

Unit Descriptiion	Number of Logs
	375
LAW ENFORCEMENT UNIT	199
LAW ENFORCEMENT UNIT	2
	856
	137
LAW ENFORCEMENT UNIT	2
LAW ENFORCEMENT UNIT	216
	534
LAW ENFORCEMENT UNIT	54
LAW ENFORCEMENT UNIT	93
LAW ENFORCEMENT UNIT	243
LAW ENFORCEMENT UNIT	472
LAW ENFORCEMENT UNIT	434
LAW ENFORCEMENT UNIT	412
LAW ENFORCEMENT UNIT	21
LAW ENFORCEMENT UNIT	464
LAW ENFORCEMENT UNIT	186
LAW ENFORCEMENT UNIT	198
LAW ENFORCEMENT UNIT	1507
LAW ENFORCEMENT UNIT	512
LAW ENFORCEMENT UNIT	568
LAW ENFORCEMENT UNIT	610
LAW ENFORCEMENT UNIT	1102
LAW ENFORCEMENT UNIT	474
LAW ENFORCEMENT UNIT	110
LAW ENFORCEMENT UNIT	2
LAW ENFORCEMENT UNIT	255
LAW ENFORCEMENT UNIT	248
LAW ENFORCEMENT UNIT	527
Total Radio Logs	: 10813
	LAW ENFORCEMENT UNIT LAW ENFORCEMENT UNIT

#### **Report Includes:**

All dates between `00:00:00 07/01/22' and `23:59:59 07/31/22', All agencies matching `MPD', All zones, All units, All tencodes matching `1066`, All shifts

## WALTON COUNTY 911



Law Total Incident Report, by Nature of Incident

() (C)	
	<b>Total Incidents</b>
Nature of Incident	9
FIGHT VIOLENT	11
ANIMAL COMPLAINT	1
INJURED ANIMAL	7
PROWLER	6
BURGLARY IN PROGRESS	3
BURGLARY REPORT	35
DOMESTIC NON-VIOLENT	19
WARRANT SERVICE	2
SUBJECT WITH WEAPON	88
SUSPICIOUS PERSON	138
SUSPICIOUS VEHICLE	138
TRAFFIC STOP	1
SUICIDE	6
SUICIDE ATTEMPT	5
SUICIDE THREAT	98
KEYS LOCKED IN VEHICLE	98 4
SPEEDING AUTO	4 54
ACCIDENT NO INJURIES	
INJURY BY COMPLAINT	1
ACCIDENT WITH A DEER	4
10-50 WITH ENTRAPMENTS	2
ACCIDENT WITH INJURIES	
OFFICER INVOLVED ACCIDENT	1
ACCIDENT UNKNOWN INJURIES	12
ROAD HAZARD	3
LIVESTOCK IN ROADWAY	2
DRUNK DRIVER	3
INTOXICATED PERSON	2
HIT AND RUN	8
TRANSPORT FOR BUSINESS	1
FUNERAL ESCORT	9
TRANSPORT	9
DISABLED VEHICLE	26
AREA/BLDG CHECK	33
LITTERING/ILLEGAL DUMPING	3
CHILD ABUSE	1
SEXUAL ASSAULT	3
CHASE	3
BANK ALARM	8
BUSINESS ALARM	53
CHURCH ALARM	2
RESIDENTIAL ALARM	23
SCHOOL ALARM	1
DRAG RACING	1

Law Total Incident Report, by Nature of Incident

	······································
Nature of Incident	<b>Total Incidents</b>
SUBJECT IN CUSTODY	5
TRANSPORT TO JAIL	2
DEMENTED PERSON NON-VIOLENT	15
STOLEN VEHICLE	4
911 HANGUP	71
CONTROL SUBSTANCE PROBLEM	12
AGENCY ASSISTANCE	4
AGGRAVATED ASSAULT	1
ASSAULT	3
ASSAULT LAW ENFORCEMENT ONLY	5
CIVIL ISSUE/DISPUTE	29
COUNTERFEIT MONEY	1
DAMAGE TO PROPERTY	36
DEATH INVESTIGATION	1
DISPUTE NON VIOLENT IN NATURE	72
DISPUTE VIOLENT IN NATURE	2
DISTRUBING THE PEACE	9
	3
Dead Body LE ASSIST FOR EMS	16
ENTERING AN AUTO	17
	6
EXTRA PATROL REQUEST	5
ASSIST FIRE DEPARTMENT	1
POWER LINES FIRE	Î
VEHICLE FIRE	8
FIREARMS DISCHARGED	3
FIREWORKS	2
FOLLOW UP TO PREVIOUS CALL	6
FOUND PROPERTY	9
FRAUD	1
GAS DRIVE OFF	-
HARRASSING PHONE CALLS	3
HARRASSMENT	4
ILLEGAL PARKING	2
JUVENILE RUNAWAY	18
JUVENILE COMPLAINT	5
JUVENILE PROBLEM -NO COMPLAINT	2
LOITERING	2
LOST ITEM REPOR	25
LOUD MUSIC COMPLAINT	5
MISSING PERSON	5
MISCELLANEOUS EMS INCIDENT	27
MISCELLANEOUS LAW INCIDENT	
OVERDOSE PRIORITY 1	1
PRIVATE INVESTIGATOR	1
POWER LINES DOWN	1
ROAD RAGE	2
PHONE CALLS/MAIL SCAMS	3
SHOPLIFTING	9
SHOTS FIRED	1
SIMPLE BATTERY	I

Law Total Incident Report, by Nature of Incident

Page 3 of 3

Nature of Incident	<u>Total Incidents</u>
THEFT REPORT	25
THREATS	7
TRAFFIC LIGHT OUT	6
TRAFFIC VIOLATION	793
TRAILER INSPECTION	3
TREE DOWN	6
TRESPASSING	4
UNKNOWN PRIORTY 1	1
UNKNOWN LAW PROBLEM	6
UNSECURE PREMISES	4
VEHICLE INSPECTION	5
VIOLATION TPO	2
WANTED PERSON	2
WELFARE CHECK	32

Total reported: 2063

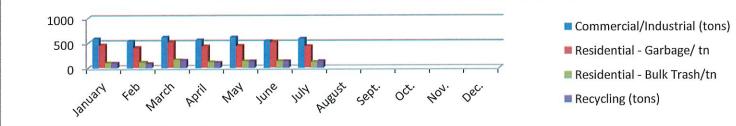
**Report Includes:** 

All dates between `00:00:00 07/01/22` and `23:59:59 07/31/22`, All agencies matching `MPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



# SOLID WASTE DEPARTMENT MONTHLY REPORT SEPTEMBER 2022

2022	January	Feb	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.
Commercial/Industrial (tons)	596.1	547.99	622.6	568.92	619.76	551.06	596.29					
Residential - Garbage/ tn	467.24	411.99	522.06	443.87	452.66	525.98	443.6					
Residential - Bulk Trash/tn	105.98	116.38	166.76	120.47	136.22	138.03	119.01					
Recycling (tons)	101.26	93.17	158.04	107.71	135.55	143.39	138.94					
Transfer Station (tons)	9,229.85	8,037.19	10,290.11	9,525.72	9,395.10	10,081.58	9,721.55					
Customers (TS)	19	19	20	18	19	19	18					
Sweeper debris (tons)	13.66	8.58	17.83	8.94	9.9	10.35	2.07					
Storm drain debris (tons)	3.07	1.30	14.07	0.28	5.70	1.91	17.86					
2022	January	Feb	March	April	May	June	July					
Recycling - Yard Waste (tons)	60.27	55.91	97.17	64.61	83.65	87.63	83.99					
Recycling - Leaves (tons)			4.91		2.85							
Recycling - Curbside (tons)	25.99	21.32	33.92	25.39	34.14	37.95	34.94					
Recycling - Cardboard (tons)	13.38	10.35	15.85	12.35	7.97	15.09	10.96					
Recycling - Scrap Metal (tons)			2.49		3.56		6.09					
Recycling - Scrap tires (tons)		187 (3.86)	59 (1.22)	165 (3.40)	63 ((1.30)	35 (.72)	42 (.87)					
Recycling - Glass (tons)	1.62	1.73	2.48	1.96	2.08	2	2.09					
Recycling - C & D (tons)												
95G Garbage carts (each)	77	38	59	59	67	73	95					
65G Recycling Carts (each)	28	24	28	24	27	35	22					
18G Recycling bins (each)	9	5	17	9	10	9	6					
Dumpsters (each)		6			6	3	1					
Cemetery Permits	9	4	3	5	1	4	5					



Note:

1,158.90 tons of trash /garbage collected and disposed. 138.94 tons of recycled materials collected, including scrap tires. 421

#### **ITEMS OF INTEREST**

- I. <u>Project Update- Transfer Station Improvements:</u>
  - Fencing To be installed along the entrance side of the transfer station. *Complete as of: 5/6/2022!*
  - Repair French drains in front of the building. *Pending!*
  - Guardrails to be installed on both sides of the scale ramps. *In Progress!*
- II.Transfer Station tonnage report:Deposited 9,721.55 tons in July 2022.An increase of 2,269.22 tons compared to July 2021.
- III. <u>Curbside Recycling</u> Transitioned to the 65-gallon carts <u>Update:</u>

The "Oops" tags are now being implemented. The tags are designed to help educate citizens and reduce the amount of contamination in the cart.

- Customers who did not receive a cart or would like to participate, should call our office at: 770-267-6933 to make their request. Service reminder: All acceptable items should be loose inside the cart and not in plastic bags! Oversized cardboard broken down, bundled and set out next to the cart, for separate collection!
- IV. <u>Curbside Glass Collection Update:</u> Currently have 374 customers participating.
   (2.09 tons collected in July 2022).
   Reminder: Please rinse the glass containers and remove all caps or lids. Also, Items cannot be mixed with other recycling materials! A separate vehicle will collect the glass.
- V. <u>Solid Waste Website:</u> The information has been updated to improve our customer service and to help educate citizens on service guidelines. *We encourage all of our citizens to please visit!*

Dps



# STREETS AND TRANSPORTATION DEPARTMENT MONTHLY REPORT SEPTEMBER 2022

423

## **Public Works Administration**

## July 2022

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Calls received	612	549	801	654	694	836	N/A						4146
Work orders received	98	84	113	124	93	114	171						797
Work orders completed	95	81	110	116	90	110	165						767
Permits received/approved -													
Road closure					4	4	6						14
Parade													0
Procession													0
Public demonstration													0
Assembly		1	1	4	1	3	3						13
Picket													0
Road race				2									2

## **Fleet Maintenance Division**

Department	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Airport						1							1
City Hall													0
Code	1		1										2
Electric/Cable	3	6	6	12	7	7	5						46
Finance													0
Fire	6	2	1	2	2	3	2						18
Gas/Water/Sewer	2	8	7	7	18	6	7						55
GUTA													0
Meter Readers			3	2		1	2						8
Motor Pool													0
Police	15	18	21	15	20	22	23						134
Public Works	29	34	29	29	41	30	26						218
TOTAL	56	68	68	67	88	70	65	0	0	0	0	0	482

\*Repaired/Serviced vehicles or equipment for the following departments:

## **Street Division**

- LMIG 2022 Lopez Lane
- Mowed on West Creek Circle
- Trimmed Trees on Alcovy Street
- Cut around lights at Airport
- Cut grass at Public Works
- Patch pothole on McDaniel Street
- Got tree up that fell at Playhouse
- Picked up tress on Spring Street and Marable Street
- Cut weeds out of sidewalk and curb on Davis Street, South Madison Avenue, Bryant Road, Stowers Street, Washington Street, and Midland Avenue

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Utility Cuts	0	8.02	30.4	0	20.7	19.07	0						78.19
Pot Holes	26	0	27	13	4	2	1						73

## Sign & Marking Division

• General maintenance:

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Signs repaired	2	3	13	8	3	2	6						37
Signs replaced	8	2	3	1	10	31	42						97
Sign post replaced/installed	20	7	1	1	14	26	12						81
New signs	35	29	36	42	37	39	33						251
Signs cleaned		6		3	26	17							52
Signs installed (new)	17	6				12	5						40
City emblems installed						4							4
In-lane pedestrian signs													0
Banners	2		8	7	6	3	5						31
Compaction Test													0
Traffic Studies	4				2	3	2						11
Parking Lot Striped													0
Speed hump installed			1				1						2
Crosswalk installed													0
Stop bars installed													0
Airport Maint.	7	8	10	3	8	6	5						47
Handicap Marking													0
Curb Striped			1										1
TOTAL	95	61	73	65	106	143	111	0	0	0	0	0	654

## **Stormwater**

- CDBG2020
- Storm grate cleaning (City wide)
- Storm pipe repair -Ash Street -Highland Creek
- \* Catch basin maintenance/structure repair -Church Street -Mathis Street
- \* Ditch maintenance -Booth Drive -Cherokee Avenue -Etten Drive -Greenwood Drive -Indian Creek Drive -McDaniel Street -Walton Road

#### System Inspections -

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Grates	100	70	66	39	80	60	64						479
Total Tons	0.41	0.25	0.48	0.28	0.5	0.42	0.41						2.75



## WATER, SEWER & GAS MONTHLY REPORT

## SEPTEMBER 2022

## 2022 Project List

	Estimated Start Date	Estimated Completion Date	Notes	Progress	Contractor or City
Natural Gas					
Union Street gas main renewal	Jul-22	Aug-22	Replace 2,800' of steel gas main	Awaiting Material	
Belle Meade gas main replacement	Jul-22	Aug-22	Replace 2" steel gas main with 2" plastic/main installed along Belle Meade	Started	City
Hwy 83 Good Hope to Chandler Road main extension	Jun-22	Dec-22	Install 10,500' of 4" plastic gas main	Planning Stage	City
Chandler Road to Old Monroe-Madison Rd main extension	Sep-22	Dec-22	Install 15,000' of 4" plastic gas main/will serve 5 chicken houses	Begin September	City
Old Monroe-Madison Rd to Morgan County line	Jan-22	Jun-22	Install 23,000' of 4" plastic gas main/will serve 4 chicken houses	85% complete	City
Victory Drive Gas Renewal	Jan-22	Dec-22	Replace 1500' of 2" steel with 2" plastic	Planning Stage	Planning
Harris & Lacy Streets Gas Renewal	Jan-22	Dec-22	Replace 2000' of 2" steel with 2" plastic	Planning Stage	Planning
Sewer Collection					
Alcovy River/Hwy 138 Sewer Extension	Jan-21	Dec-21	Gravity sewer installed and completed/waiting on pump station contractor to complete stati	90% completed	Contractor
Sewer Treatment Plant					
				Application	
2022 CDBG	21-Dec	23-Dec	Rehab of 6" sewer mains along Glen Iris, Stowers and sections of Bryant and Edwards Street	Submitted	Carter & Sloope
Jacks Creek Plant Rehab	Sep-21	Sep-22	Work begun/Demo of influent building nearing completion	36% complete	Heavy/Hofstadte
Water Distribution					
Implementation of EPA's new Lead & Copper Rule	22-Jul	23-Dec	Inventory of all water services to determine presence of lead	Data Collection Obtaining	City/120Water Wiedeman &
24" Raw Water Main / 20" Finished Water Main	Jan-21	Jan-22	EPD approval 7/26/21 / GDOT, Georgia Power, Transco permits submitted	easements	Singleton
S. Broad St main extension Mears St to John's Supermarket	May-21	Jun-21	Main installed from Mears Street to Walker Street	Crew has started	City
Water Treatment Plant					
500,000 gal elevated water tank @ Piedmont Industrial Park	Jul-21	Dec-22	Engineering in process Construction of a new 1,000,000 gallon clearwell / crews test drill area 7/13/21 - Awarded	Design Phase	Carter & Sloope Wiedeman &
1,000,000 gallon clearwell @ WTP location	Jun-21	Oct-22	to Lakeshore Engineering start date set for June 25th/ crews on-site to begin construction	Awarded	Singleton

Completed Projects 2022

Hwy 186 approx. 4.5 miles of 6" gas main extension Lumpkin Street sewer replacement 300' of 6" main replaced with 10"PVC Thurston Snow Road gas extension 3500' of 2' plastic gas main installed Installed 7,500' of 2" gas on Mountain Creek Church Rd Installed 23,000' of 4" plastic gas main along Old Monroe Madison to serve 4 chicken houses Replaced 2,300' of old 2" steel gas main with 2" plastic along Belle Meade

## 

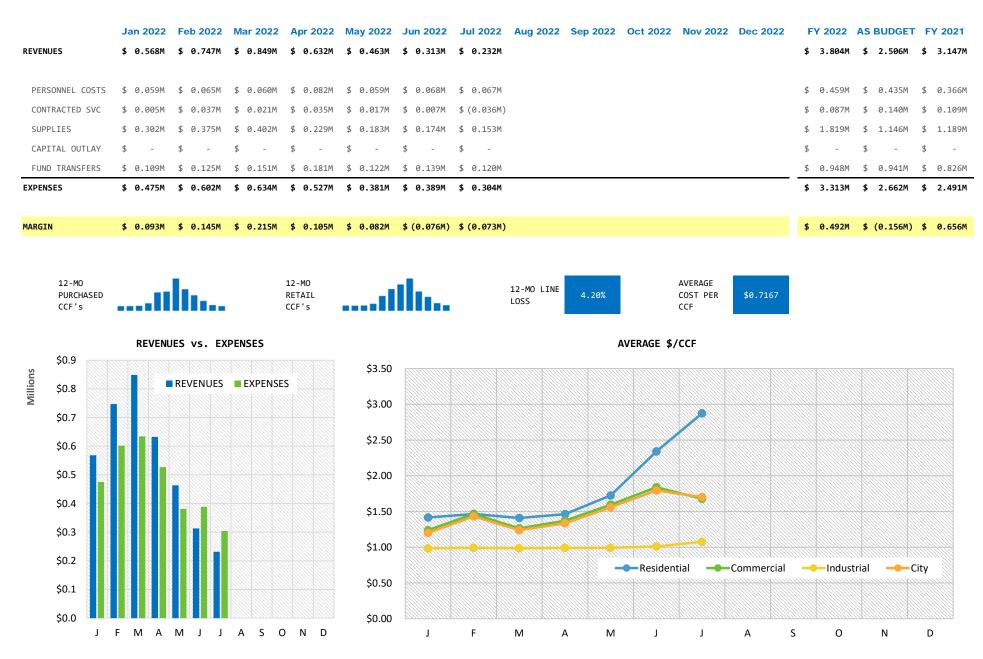
## NATURAL GAS MONTHLY DIRECTOR'S REPORT

REPORTING PERIOD: 07/2022 | FY 2022



OVERVIEW	2
SALES REPORT	3
SALES STATISTICS	4
POWER SUPPLY	5
DETAIL REVENUES	6
DETAIL EXPENSES	7-9

#### CITY OF MONROE: NATURAL GAS FUND OVERVIEW



## **RETAIL SALES REPORT**

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022 431

					сиѕто	ME		т	
Residential	3,564	3,583	3,591	3,598	3,619		3,634		3,651
Commercial	577	578	577	576	578		580		581
Industrial	7	7	7	7	7		7		7
City	20	20	20	20	20		20		20
Total	4,170	4,190	4,197	4,203	4,226		4,243		4,261
Year-Over-Year ∆	3.71%	3.79%	3.48%	3.34%	3.53%		3.82%		3.93%
						С	CF		
Residential	0.216M	0.296M	0.336M	0.196M	0.129M		0.055M		0.033M
Commercial	0.149M	0.174M	0.226M	0.135M	0.108M		0.070M		0.061M
Industrial	0.029M	0.011M	0.024M	0.011M	0.010M		0.004M		0.001M
City	0.010M	0.012M	0.015M	0.008M	0.006M		0.003M		0.002M
Total	0.418M	0.507M	0.622M	0.369M	0.272M		0.149M		0.109M
Year-Over-Year ∆	-2.79%	-16.46%	10.21%	-3.73%	18.50%		-3.27%		0.50%
					RE	EVE	ENUE		
Residential	\$ 0.306M	\$ 0.434M	\$ 0.474M	\$ 0.287M	\$ 0.222M	\$	0.129M	\$	0.095M
Commercial	\$ 0.185M	\$ 0.255M	\$ 0.286M	\$ 0.185M	\$ 0.172M	\$	0.129M	\$	0.103M
Industrial	\$ 0.028M	\$ 0.011M	\$ 0.024M	\$ 0.011M	\$ 0.010M	\$	0.004M	\$	0.002M
Other	\$ 0.015M	\$ 0.018M	\$ 0.023M	\$ 0.022M	\$ 0.026M	\$	0.026M	\$	0.016M
City	\$ 0.012M	\$ 0.017M	\$ 0.019M	\$ 0.011M	\$ 0.009M	\$	0.006M	\$	0.003M
Total	\$ 0.546M	\$ 0.735M	\$ 0.825M	\$ 0.516M	\$ 0.440M	\$	0.294M	\$	0.219M
Year-Over-Year ∆	13.38%	9.72%	29.88%	17.14%	52.47%		37.99%		27.07%

## SALES STATISTICS

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022	Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022 YTD 43	2
--	---	---

AVERAGE CCF/CUSTOMER           esidential         61         83         94         55         36         15         9         9         1												
61	83	94	55	36	15	9		50				
258	301	392	234	187	121	105		228				
4,113	1,560	3,475	1,620	1,448	604	200		1,860				
491	606	764	403	285	167	96		402				
	258 4,113	258 301 4,113 1,560	258         301         392           4,113         1,560         3,475	258         301         392         234           4,113         1,560         3,475         1,620	61839455362583013922341874,1131,5603,4751,6201,448	6183945536152583013922341871214,1131,5603,4751,6201,448604	61839455361592583013922341871211054,1131,5603,4751,6201,448604200	61       83       94       55       36       15       9         258       301       392       234       187       105         4,113       1,560       3,475       1,620       1,448       604       200				

#### AVERAGE \$/CUSTOMER

Residential	\$86	\$121	\$132	\$80	\$61	\$36	\$26	\$77
Commercial	\$320	\$441	\$496	\$321	\$298	\$222	\$177	\$325
Industrial	\$4,050	\$1,548	\$3,424	\$1,607	\$1,438	\$611	\$216	\$1,842
City	\$590	\$867	\$947	\$539	\$444	\$299	\$164	\$550

						AVERAGE	\$/CCF	
Residential	\$1.4158	\$1.4663	\$1.4095	\$1.4640	\$1.7250	\$2.3400	\$2.8725	\$1.8133
Commercial	\$1.2394	\$1.4644	\$1.2641	\$1.3721	\$1.5962	\$1.8396	\$1.6777	\$1.4934
Industrial	\$0.9847	\$0.9924	\$0.9856	\$0.9919	\$0.9933	\$1.0119	\$1.0763	\$1.0051
City	\$1.2019	\$1.4307	\$1.2393	\$1.3362	\$1.5592	\$1.7948	\$1.7022	\$1.4663
Average	\$1.2104	\$1.3384	\$1.2246	\$1.2911	\$1.4685	\$1.7466	\$1.8322	 \$1.4445

NATURAL GAS: SUPPLY

\$/CCF

## REPORTING PERIOD: 07/2022

MONRO	433

0.7037

Natural Gas Supply Cost	Ju	2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD		DST RECENT 12-MONTH
Capacity Reservation Fees	\$	32,681	\$	31,617	\$	324,275	\$	323,375	\$	515,582
Demand Storage/Peaking Services	\$	2,383	\$	2,143	\$	15,716	\$	15,146	\$	26,646
Supply Charges	\$	77,208	\$	34,179	\$	1,324,364	\$	738,318	\$	1,824,183
Gas Authority Supply Charges	\$	1,502	\$	1,717	\$	37,192	\$	42,307	\$	49,423
Gas Authority Charges	\$	(2,350)	\$	695	\$	(62,941)	\$	(72,762)	\$	(77,195)
P.A.C.E		300		300		2,100		2,100		3,600
APGA Annual Dues		-		-		3,528		3,368		3,528
Other		(298)		1,669		18,271		22,437		28,883
TOTAL MGAG BILL	\$	111,426	\$	72,320	\$	1,662,506	\$	1,074,287	\$	2,374,650
DELIVERED SUPPLY										
Volume CCF		105,710		113,330		2,462,940		2,647,860		3,374,470
Volume Dth (MGAG)		103,160		110,280		2,420,740		2,571,170		3,313,430
*Dth (dekatherm) is the measurement of gas	volume	Dth to C	Cf	(Centi Cubic I	Feet	conversion	is	based on the	BTU	fuel content
UNIT COSTS										
\$/Dth		1.0801		0.6558		0.6868		0.4178		0.7167

1.0541

0.6381

0.6750

0.4057

## REPORTING PERIOD: 07/2022

434

	L	ul 2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD		ST RECENT 2-MONTH
SALES REVENUES										
NATURAL GAS SALES	\$	218,609	\$	172,039	\$	3,575,200	\$	2,901,139	\$	4,864,030
SALES REVENUES (ACTUAL)	\$	218,609	\$	172,039	\$	3,575,200	\$	2,901,139	\$	4,864,030
AS BUDGET	\$	334,348	\$	315,287	\$	2,340,434	\$	315,287	Not	Applicable
% ACTUAL TO BUDGET		65.38%		54.57%		152.76%		920.16%	Not	Applicable
Note on Natural Gas Sales: Detail bre	ak-down for	individual	rate	class is sho	own	in NATURAL GA	S RE	TAIL SALES s	ectio	on.
OTHER REVENUES										
OP REVENUE		-		-		-		-		-
MISC REVENUE		-		250		1,353		1,800		1,753
CONTRIBUTED CAPITAL		-		-		-		-		-
SALE FIXED ASSETS		-		-		-		-		-
TAP FEES		2,513		6,092		53,344		48,148		106,203
REIMB DAMAGED PROP - GAS		-		-		-		-		10,666
ADMIN ALLOC		10,625		9,135		75,083		75,763		131,569
INT/INVEST INCOME		-		-		-		-		-
STATE GRANTS		-		-		-		-		-
MGAG REBATE		-		-		99,495		120,420		99,495
TRANSFER FROM CIP		-		-		-		-		-
OTHER REVENUES (ACTUAL)	\$	13,137	\$	15,477	\$	229,274	\$	246,131	\$	349,686
AS BUDGET	\$	23,694	\$	24,097	\$	165,861	\$	168,681	Not	Applicable
% ACTUAL TO BUDGET		55.44%		64.23%		138.23%		145.92%	Not	Applicable
TOTAL REVENUES (ACTUAL)	\$	231,746	\$	187,516	\$	3,804,474	\$	3,147,270	\$	5,213,716
AS BUDGET	\$	358,042	\$	339,384	\$	2,506,295	\$	2,375,688		Applicable
% ACTUAL TO BUDGET		64.73%		55.25%		151.80%		132.48%	Not	Applicable

NATURAL GAS: EXPENSES REPORTING PERIOD: 07/2022

435

MOST RECENT

MONROE

DEDCONNEL	-	Jul 2022		Jul 2021	F١	(2022 YTD	FY	2021 YTD		RECENT
PERSONNEL Compensation	\$	42,121	\$	36,345	\$	304,039	\$	229,664	\$	454,506
Benefits	4	25,125	Ψ	22,034	Ŷ	154,376	4	136,026	¥	254,017
PERSONNEL (ACTUAL)	\$		\$		\$		\$	366,138	\$	709,653
AS BUDGET	₽ \$	62,156	₽ \$	55,273	\$	435,091	₽ \$	386,912		pplicable
% ACTUAL TO BUDGET	*	108.19%	¥	105.87%	Ŷ	105.53%	¥			pplicable
CONTRACTED SERVICES										
Consulting	\$	-	\$	4,331	\$	-	\$	5,056	\$	970
Landfill Fees		-		-		-		-		-
Custodial Service		-		-		-		-		-
Lawn & Maint		32		-		128		-		128
Holiday Events		-		-		_		_		-
Security Sys		-		-		_		_		-
Equipment Rep & Maint		-		894		8,343		2,741		14,651
Vehicle Rep & Maint Outside		100		70		1,471		3,420		2,781
R&M System - Outside		6,313		1,531		25,531		16,003		33,201
R & M Buildings - Outside		83		-		432		44		2,487
Maintenance Contracts		578		71		3,504		7,623		8,855
Equip Rent/Lease		188		(14,113)		10,533		5,356		15,631
Pole Equip Rent/Lease								-		
Equipment Rental		25		25		144		147		1,713
Repairs & Maintenance (Outside)				-						
Landfill Fees		_		_		_		_		_
Maint Contracts		_		_		_		_		_
Other Contract Svcs						_				-
Comm Svcs		599		238		3,681		4,091		6,691
Postage		-		-		-		4,001		378
Adverstising		-		-		30		-		924
Mkt Expense		-		-		1,650		5,650		3,364
Printing		-		-		-		825		(857
Util Bill Print Svcs		-		-		-		-		-
Dues & Sub		-		-		-		-		-
Travel		778		1,146		1,033		1,146		6,536
Fees		370		-		370		810		370
Vehicle Tag & Title Fee		-		-		42		(18)		42
Ga Dept Rev Fee Training & Ed		- 300		-		- 2,061		100 1,669		50 10,566
Gen Liab Ins				-		-		-		-
Uniform Rent		-		-		-		-		-
Contract Labor Shipping/Freight		(45,439)		5,618		28,079		54,764		75,766
CONTRACTED SERVICES (ACTUAL)	\$	(36,074)	¢	(188)	¢	87,032	\$	109,507	\$	184,246
AS BUDGET	₽ \$	20,079	⊅ \$		⊅ \$	<b>87,032</b> 140,554	⊅ \$	136,996		pplicable
% ACTUAL TO BUDGET	Ψ	-179.66%	φ	-0.96%	Ψ	61.92%	Ψ	79.93%		pplicable

NATURAL GAS: EXPENSES

## **REPORTING PERIOD: 07/2022**

MONROE 436

MOST	RECENT

	Jul 2022	Jul 2021	FY2022 YTD	EV2021 VTD	MOST RECENT 12-MONTH
SUPPLIES	Jul 2022	Jui 202 i	F12022 11D	FY2021 YTD	
Gas Cost	132,078	70,351	1,659,299	1,046,389	2,416,471
Office Supplies	-	-	251	211	833
Postage	-	-	-	-	-
Furniture <5000	-	-	-	-	-
Auto Parts	242	-	2,362	397	4,723
Construction Materials	_	(13,093)	-	-	-
Damage Claims	-	-	-	-	2,424
Expendable Fluids	-	-	28	44	270
Tires	_	-	534	1,603	2,530
Uniform Expense	521	2,173	4,825	4,272	5,444
Janitorial	237	126	1,449	1,451	2,484
Computer Equipment	-	-	3,819	250	3,819
Equipment Parts	2,316	2,519	15,146	10,078	21,258
Repair & Maintenance	11,296	15,278	92,937	70,753	139,393
Util Costs - Util Fund	365	241	2,535	2,427	4,447
Covid-19 Expenses	-	-	-	957	-
Mileage Reimb	-	-	-	-	-
Auto & Truck Fuel	4,085	2,178	20,008	11,836	33,356
Food	141	91	1,116	1,190	2,250
Sm Tool & Min Equip	697	550	6,722	11,532	14,250
Meters	-	-	1,742	2,179	1,742
Sm Oper Supplies	905	10,893	6,177	24,805	14,013
Construction Material	-	-	-	-	-
Tires	-	-	-	-	-
Uniform Exp	-	-	-	-	-
Repairs & Maintenance (Inside)	-	-	-	-	-
Equip Pur (<\$5M)	-	-	-	-	-
Dam Claims	-	-	-	-	-
SUPPLIES (ACTUAL)	\$ 152,883	\$ 91,307	\$ 1,818,952	\$ 1,190,376	\$ 2,669,706
AS BUDGET	\$ 163,669	\$ 12,921	\$ 1,145,682	\$ 90,446	Not Applicable
% ACTUAL TO BUDGET	93.41%	706.66%	158.77%	1316.12%	Not Applicable
CAPITAL OUTLAY					
Amortization Def Chg 2016 Bond	\$ 1,080	\$ 1,080	\$ 3,240	\$ 3,240	\$ 4,320
Amort 2020 Bond Premium	\$ (692)	\$ (692)	\$ (4,843)	\$ (4,843)	\$ (8,302)
Depr Exp	\$ 17,312	\$ 16,004	\$ 120,080	\$ 113,135	\$ 183,485
Int Exp 2016 Rev Bond	1,924	2,325	14,480	17,272	25,909
Interest Exp - 2020 Rev Bonds	3,417	3,417	23,922	23,922	41,009
Issuance Costs	-	-	-	-	-
CAPITAL OUTLAY (ACTUAL)	\$ 23,041	\$ 22,135	\$ 156,879	\$ 152,726	\$ 246,420
AS BUDGET	\$ 2,385	\$ 2,785	\$ 16,697	\$ 19,494	Not Applicable
% ACTUAL TO BUDGET	966.00%	794.84%	939.58%	783.47%	Not Applicable

NATURAL GAS: EXPENSES	REP	ORTING PE	ERI	OD: 07/2022						MONROE
	J	Jul 2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD		ST RECENT 2-MONTH
FUND TRANSFERS										
Admin Alloc - Adm Exp	\$	74,532	\$	71,902	\$	503,263	\$	502,929	\$	743,568
Transfer To Gf		22,799		13,476		287,504		189,677		355,914
Transfer To Cip		-		-		-		-		-
Transfer - Insurance		-		-		-		-		-
Transfer - E&R		-		-		-		-		-
FUND TRANSFERS (ACTUAL)	\$	97,331	\$	85,378	\$	790,766	\$	692,606	\$	1,099,482
AS BUDGET	\$	132,048	\$	119,012	\$	924,338	\$	833,081	Not	Applicable
% ACTUAL TO BUDGET		73.71%		71.74%		85.55%		83.14%	Not	Applicable
TOTAL EXPENSES (ACTUAL)	\$	304,428	\$	257,150	\$	3,312,794	\$	2,511,353	\$	4,909,506
AS BUDGET	\$	380,337	\$	209,561	\$	2,662,362	\$	1,466,928	Not	Applicable
% ACTUAL TO BUDGET		80.04%		122.71%		124.43%		171.20%	Not	Applicable

# MONR 438

## WATER/WASTEWATER: MONTHLY DIRECTOR'S REPORT

## REPORTING PERIOD: 07/2022 | FY 2022



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## CITY OF MONROE: WATER & SEWER FUND OVERVIEW

	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	F	Y 2022	AS BUD	GET I	<b>Y</b> 439
REVENUES	\$ 0.966M	\$ 1.146M	\$ 0.968M	\$ 0.983M	\$ 1.152M	\$ 1.155M	\$ 1.215M						\$	7.586M	\$ 12.9	54M \$	6.804M
PERSONNEL COSTS	\$ 0.199M	\$ 0.223M	\$ 0.210M	\$ 0.300M	\$ 0.221M	\$ 0.251M	\$ 0.263M						\$	1.667M	\$ 2.8	88M \$	1.539M
CONTRACTED SVC	\$ 0.023M	\$ 0.041M	\$ 0.040M	\$ 0.063M	\$ 0.060M	\$ 0.066M	\$ 0.038M						\$	0.331M	\$ 1.3	72M \$	0.323M
SUPPLIES	\$ 0.119M	\$ 0.158M	\$ 0.190M	\$ 0.173M	\$ 0.171M	\$ 0.197M	\$ 0.205M						\$	1.213M	\$ 2.0	97M \$	0.980M
CAPITAL OUTLAY	\$ 0.301M	\$ 0.297M	\$ 0.175M	\$ 0.369M	\$ 0.295M	\$ 0.341M	\$ 0.330M						\$	2.108M	\$ 2.7	10M \$	1.137M
FUND TRANSFERS	\$ 0.050M	\$ 0.067M	\$ 0.068M	\$ 0.068M	\$ 0.069M	\$ 0.071M	\$ 0.079M						\$	0.472M	\$ 1.9	26M \$	0.325M
DEPRECIATION	\$ 0.173M	\$ 0.173M	\$ 0.094M	\$ 0.175M	\$ 0.176M	\$ 0.175M	\$ 0.175M						\$	1.142M	\$	- \$	1.159M
EXPENSES	\$ 0.865M	\$ 0.958M	\$ 0.777M	\$ 1.149M	\$ 0.991M	\$ 1.101M	\$ 1.091M						\$	6.932M	\$ 10.9	94M \$	5.462M
MARGIN	\$ 0.101M	\$ 0.188M	\$ 0.191M	\$ (0.166M)	\$ 0.161M	\$ 0.054M	\$ 0.125M						\$	0.653M	\$ 1.9	61M \$	1.342M
12-MO PROCESSED KGAL	IIIII			12-MO RETAIL KGAL	liini	mil		ROLLING 12-MO LINE LOSS	20.96%								
\$1.4	REVENU	ES vs. E	XPENSES					60%		MON	THLY WATE	R PROCESSE	ED VS SO	LD			
\$1.4	REVENU	ES vs. E	XPENSES					60% 55%		MON	THLY WATE	R PROCESSE	ED VS SO	LD			
	REVENU	JES VS. E	XPENSES					55%					ED VS SO	LD			
lions	REVENU	JES vs. E	XPENSES					55% 50%			THLY WATE		ed vs so	LD			
		IES VS. E						55% 50% 45%					ED VS SO	LD			
\$1.2 \$1.0		IES vs. E						55% 50% 45% 40%					ED VS SO	LD			
\$1.2	REVENU		XPENSES					55% 50% 45% 40% 35%					ED VS SO	LD			
\$1.2 \$1.0 \$0.8	REVENU							55% 50% 45% 40% 35% 30%					ED VS SO	LD			
\$1.2 \$1.0		IES vs. E	XPENSES					55% 50% 45% 40% 35% 30% 25%					D VS SO				
\$1.2 \$1.0 \$0.8 \$0.6	REVENU		XPENSES					55% 50% 45% 40% 35% 30% 25% 20%	<u>_</u>				D VS SO	LD			
\$1.2 \$1.0 \$0.8		IES vs. E	XPENSES					55% 50% 45% 40% 35% 30% 25%	~^^				ED VS SO			٥٢	
\$1.2 \$1.0 \$0.8 \$0.6		ES vs. EX		FUND TRAN	SFERS -0	REVENUES		55% 50% 45% 40% 35% 30% 25% 20%	<u>_</u> ^				D VS SO	LD	~	0	
\$1.2 \$1.0 \$0.8 \$0.6 \$0.4		<b></b> •		FUND TRAN	SFERS -0	REVENUES		55% 50% 45% 40% 35% 30% 25% 20% 15%	~				ed vs so		~~	0	
\$1.2 \$1.0 \$0.8 \$0.6 \$0.4		<b></b> •		FUND TRAN	ISFERS -0	-REVENUES		55% 50% 45% 40% 35% 30% 25% 20% 15% 10%	<u>_</u>				D VS SO			0	

## **RETAIL SALES REPORT**

## Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022

				CUST	OMER CO	UNT - WAT	ER
Residential	8,941	8,955	8,965	8,969	9,002	9,024	9,040
Commercial	970	972	971	975	975	975	983
Industrial	1	1	1	1	1	1	1
Water Authority	1	1	1	1	1	1	1
Residential Sprinkler	529	535	532	535	545	555	567
Commercial Sprinkler	90	90	90	90	90	91	93
Loganville	1	1	1	1	1	1	1
Total	10,533	10,555	10,561	10,572	10,615	10,648	10,686
ΥΟΥ Δ	-1.39%	-1.82%	-2.38%	-2.56%	-2.75%	-3.08%	-2.87%
				к	GALLONS	- WATER	
Residential	34,939	34,209	34,417	34,675	36,259	42,364	49,139
Commercial	11,070	11,096	12,060	12,228	12,405	16,337	19,254
Industrial	1,790	2,845	2,774	2,196	2,852	1,857	2,336
Water Authority	-	2	3	1	-	1,038	922
Loganville	29,843	38,240	33,273	33,795	37,185	40,113	43,933
Total	77,642	86,392	82,527	82,895	88,701	101,709	115,584
ΥΟΥ Δ	69.59%	81.31%	88.21%	89.90%	82.66%	77.73%	48.35%

**REVENUE - WATER** 

Residential	\$ 0.306M	\$ 0.297M	\$ 0.302M	\$ 0.303M	\$ 0.312M	\$ 0.361M	\$ 0.416M
Commercial	\$ 0.085M	\$ 0.085M	\$ 0.090M	\$ 0.092M	\$ 0.093M	\$ 0.116M	\$ 0.132M
Industrial	\$ 0.007M	\$ 0.012M	\$ 0.011M	\$ 0.009M	\$ 0.012M	\$ 0.008M	\$ 0.010M
Water Authority	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.000M	\$ 0.004M	\$ 0.004M
Loganville	\$ 0.112M	\$ 0.139M	\$ 0.123M	\$ 0.124M	\$ 0.136M	\$ 0.146M	\$ 0.159M
Total	\$ 0.510M	\$ 0.533M	\$ 0.527M	\$ 0.529M	\$ 0.553M	\$ 0.635M	\$ 0.720M
ΥΟΥ Δ	34.18%	37.30%	42.76%	43.99%	38.43%	42.68%	31.45%

## **RETAIL SALES REPORT**

## Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022

				CUS	TOMER CO	DUNT - SEV	VER
Residential	7,172	6,867	6,883	6,876	6,892	6,907	6,906
Commercial	814	814	815	817	815	818	820
Water Authority	1	1	1	1	1	1	1
Total	7,987	7,682	7,699	7,694	7,708	7,726	7,727
ΥΟΥ Δ	7.67%	3.06%	2.78%	2.74%	2.75%	2.59%	2.30%
				I	KGALLONS	S - SEWER	
Residential	34,939	34,209	34,417	34,675	36,259	42,364	49,139
Commercial	11,070	11,096	12,060	12,228	12,405	16,337	19,254
Water Authority	-	2	3	1	-	1,038	922
Total	46,009	45,307	46,480	46,904	48,664	59,739	69,315
ΥΟΥ Δ	3.42%	0.35%	9.97%	11.00%	2.52%	7.51%	-9.77%
					REVENUE	- SEWER	
Residential	\$ 0.216M	\$ 0.215M	\$ 0.215M	\$ 0.216M	\$ 0.219M	\$ 0.227M	\$ 0.238M
Commercial	\$ 0.126M	\$ 0.125M	\$ 0.134M	\$ 0.139M	\$ 0.141M	\$ 0.149M	\$ 0.143M
						•	•
Water Authority	\$ 0.002M	\$ 0.002M					
Total	\$ 0.344M	\$ 0.342M	\$ 0.350M	\$ 0.357M	\$ 0.361M	\$ 0.377M	\$ 0.383M

YOY Δ 4.86% 3.32% 7.86% 9.10% 2.29% 6.50% 37.85%

## SALES STATISTICS

Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 Jul 2022 Aug 2022 Sep 2022 Oct 2022 Nov 2022 Dec 2022 YTD

				AVE	RAGE KG	ALLONS/C	USTOME	R (WATER)	
Residential	4	4	4	4	4	5	5		4
Commercial	11	11	12	13	13	17	20		14
Industrial	1,790	2,845	2,774	2,196	2,852	1,857	2,336		2,379
Water Authority	-	2	3	1	-	1,038	922		281
Loganville	29,843	38,240	33,273	33,795	37,185	40,113	43,933		36,626

## AVERAGE \$/CUSTOMER (WATER)

Residential	\$34	\$33	\$34	\$34	\$35	\$40	\$46	\$37
Commercial	\$88	\$87	\$93	\$94	\$95	\$119	\$134	\$101
Industrial	\$7,400	\$11,663	\$11,376	\$9,041	\$11,691	\$7,671	\$9,606	\$9,778
Water Authority	\$169	\$177	\$181	\$173	\$169	\$4,362	\$3,894	\$1,303
Loganville	\$111,600	\$139,368	\$122,631	\$124,390	\$135,812	\$145,680	\$158,556	\$134,005

## AVERAGE \$/KGALLON (WATER)

	\$3.74	\$3.64	\$3.69	\$3.68	\$3.65	\$3.63	\$3.61	
Loganville	42 74	4			**		4	
Water Authority		\$88.42		\$172.79		\$4.20		\$88.47
Industrial	\$4.13	\$4.10	\$4.10	\$4.12	\$4.10	\$4.13	\$4.11	\$4.11
Commercial	\$7.69	\$7.62	\$7.49	\$7.52	\$7.46	\$7.12	\$6.85	\$7.39
Residential	\$8.75	\$8.68	\$8.79	\$8.74	\$8.62	\$8.52	\$8.47	\$8.65

## AVERAGE KGALLONS/CUSTOMER (SEWER)

Residential	5	5	5	5	5	6	7	5
Commercial	14	14	15	15	15	20	23	17
Water Authority	-	2	3	1	-	1,038	922	281

## AVERAGE \$/CUSTOMER (SEWER)

Residential	\$30	\$31	\$31	\$31	\$32	\$33	\$34	\$32
Commercial	\$155	\$154	\$164	\$170	\$173	\$182	\$175	\$168
Water Authority	\$1,871	\$1,562	\$1,743	\$1,567	\$1,615	\$1,716	\$1,508	\$1,655

## AVERAGE \$/KGALLON (SEWER)

Average	\$8.80	\$266.14	\$8.66	\$528.21	\$8.70	\$5.38	\$6.15	\$118.8618
Water Authority		\$780.85	:	\$1,567.02		\$1.65		\$783.17
Commercial	\$11.42	\$11.29	\$11.08	\$11.37	\$11.38	\$9.13	\$7.45	\$10.44
Residential	\$6.18	\$6.29	\$6.23	\$6.23	\$6.03	\$5.35	\$4.84	\$5.88

MONROE

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ATER & SEWER UTILITY: REVENUES	REI	PORTING PE	RIC	OD: 07/2022						MONROE
		Jul 2022		Jul 2021	F	Y2022 YTD	F	Y2021 YTD		ST RECENT 2-MONTH
SALES REVENUES										
WATER SALES	\$	715,001	\$	544,121	\$	4,002,350	\$	2,868,434	\$	6,551,283
SEWER SALES	\$		\$	354,683	\$	2,479,326	\$	2,351,379	\$	4,323,525
SALES REVENUES (ACTUAL)	\$		\$	898,804	\$	6,481,676	\$		\$	10,874,808
AS BUDGET	\$		\$	811,667	\$	6,416,667	\$	5,681,667	Not	Applicable
% ACTUAL TO BUDGET		118.68%		110.74%		101.01%		91.87%	Not	Applicable
OTHER REVENUES										
WATER										
OP REVENUE	\$	64	\$	228	\$	1,641	\$	1,333	\$	182
MISC REVENUE	\$	6,800	\$	5,573	\$	44,581	\$	42,115	\$	5,510
SALE OF FIXED ASSETS	\$	-	\$	-	\$	-	\$	-	\$	-
TAP FEES	\$	73,625	\$	68,216	\$	339,775	\$	426,700	\$	72,425
REIMB DAMAGE PROP	\$	-	\$	-	\$	-	\$	1,533	\$	-
OTHER REV	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
ADMIN ALLOC WATER	\$	10,625	\$	9,135	\$	75,083	\$	75,763	\$	10,272
INT/INVEST INCOME	\$	-	\$	-	\$	-	\$	-	\$	-
STATE GRANTS	\$	-	\$	-	\$	-	\$	-	\$	-
FEDERAL GRANT	\$	-	\$	-	\$	-	\$	-	\$	-
TRANSFER FROM CIP_WATER	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER REVENUES (WATER)	\$	91,114	\$	83,151	\$	461,080	\$	547,444	\$	88,389
SEWER										
OP REVENUE	\$	10,225	\$	22,063	\$	130,505	\$	192,768	\$	34,200
FEDERAL GRANT	\$	-	\$	-	\$	-	\$	-	\$	-
MISC REVENUE	\$	-	\$	-	\$	-	\$	32	\$	(32
TAP FEES	\$	15,500	\$	39,000	\$	437,150	\$	768,250	\$	39,000
SALE OF ASSETS - SEWAGE	\$	-	\$	-	\$	-	\$	-	\$	-
CUST ACCT FEES	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER REV	\$	-	\$	-	\$	-	\$	-	\$	-
FEDERAL GRANT CDBG 2018	\$	-	\$	-	\$	-	\$	-	\$	-
ADMIN ALLOC SEW COLLECT	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER - UTILITY	\$	-	\$	-	\$	86	\$	-	\$	-
INT/INVEST INCOME	\$	-	\$	-	\$	-	\$	-	\$	-
STATE GRANTS	\$	-	\$	-	\$	-	\$	-	\$	-
TRANSFER FROM CIP_SEWER	\$	-	\$	-	\$	-	\$	-	\$	-
ADMIN ALLOC SEWAGE	\$	10,625	\$	9,135	\$	75,083	\$	75,763	\$	10,272
OTHER REVENUES (SEWER)	\$	36,350	\$	70,197	\$	642,824	\$	1,036,813	\$	83,439
OTHER REVENUES (TOTAL)	\$	127,463	\$	153,349	\$	1,103,903	\$	1,584,257	\$	171,828
AS BUDGET % ACTUAL TO BUDGET	\$	152,986 83.32%	\$	148,798 103.06%	\$	1,070,903 103.08%	\$	1,041,586 152.10%		Applicable Applicable
	\$	1,215,348	\$	1,052,153	\$	7,585,579	\$	6,804,070	\$	11,046,636
TOTAL REVENUES (ACTUAL)	φ	1,215,540	τ	_,,		7,505,575		0,004,070	Ŧ	

**REPORTING PERIOD: 07/2022** 

								MONRC MOST RECEN		
	Jul 2022	-	Jul 2021	F	Y2022 YTD	F	Y2021 YTD		2-MONTH	
\$	263,029	\$	219,485	\$	1,667,092	\$	1,538,956	\$	2,652,98	
\$	37,775	\$	64,206	\$	330,966	\$	322,813	\$	608,40	
\$	205,278	\$	163,634	\$	1,212,550	\$	980,398	\$	2,135,55	
\$	249,552	\$	246,828	\$	1,625,195	\$	1,706,468	\$	2,592,83	
\$	79,046	\$	50,228	\$	472,399	\$	324,655	\$	753,62	
\$	255,839	\$	247,764	\$	1,624,236	\$	1,679,846	\$	2,603,21	
\$	1,090,519	\$	992,145	\$	6,932,439	\$	6,553,136	\$	11,346,61	
	W	ATE	R							
\$	51,063	\$	36,888	\$	318,246	\$	247,499	\$	500,48	
\$	76,840	\$	56,300	\$	474,335	\$	371,242	\$	745,99	
\$	64,455	\$	53,887	\$	451,184	\$	377,212		Applicab	
	119.21%		104.48%		105.13%		98.42%	Not	Applicab	
\$	4,817	\$	23,558	\$	66,963	\$	76,315	\$	157,94	
\$	26,263 18.34%	\$	23,763 99.14%	\$	183,838 36.42%	\$	166,338 45.88%		Applicab Applicab	
¢	106.896	\$	46.504	\$	522,515	\$	337.603	\$	914,9	
	-		-		,		-		Applicat	
	169.16%		80.29%	·	118.12%		83.27%		Applicat	
\$	-	\$	-	\$	-	\$	-	\$		
	-		-						1,914,6	
Þ	88,847 195.39%	≯	85,194 202.20%	Þ	190.79%	≯	200.42%		Applicat Applicat	
\$	91,617	\$	89,031	\$	637,616	\$	625,709	\$	994,2	
\$	91,617	\$	89,031	\$	637,616	\$	625,709	\$	994,2	
					,				443,7	
\$	92,662 53.24%	\$	70,832 39.33%	\$	648,637 43.35%	\$	495,823 34.97%		Applicat Applicat	
\$	70,835	\$	60,708	\$	431,873	\$	485,886	\$	692,5	
\$	-	•	63,678	\$	470,384	\$	445,745		Applicat	
	105.41%		95.34%		91.81%		109.01%	Not	Applicat	
\$	6,797	\$	4,845	\$	63,913	\$	62,861	\$	65,5	
\$	15 963	¢	15 629	\$	111 738	\$	109 404	Not	Applicat	
Ŧ	42.58%	+	31.00%	+	57.20%	+	57.46%		Applicat	
\$	18,704	\$	40,821	\$	178,886	\$	218,072	\$	315,7	
\$	-	\$		\$		\$			Applicab	
	58.03%		165.91%		79.29%		126.62%	ΝΟΤ	Applicat	
\$	-	\$	-	\$	-	\$	-	\$		
đ		¢		¢		¢		No+	Applicat	
₽	0.00%	₽	0.00%	₽	0.00%	₽	0.00%		Applicat	
¢	599 441	\$	521 885	¢	3,843,831	\$	3,546,263	\$	6,245.2	
<b>\$</b> \$	<b>599,441</b> 450,808	<b>\$</b> \$	<b>521,885</b> 395,508	<b>\$</b> \$	<b>3,843,831</b> 3,155,655	\$ \$	<b>3,546,263</b> 2,768,555	\$ Not	<mark>6,245,2</mark> Applicat	
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 37,775 \$ 205,278 \$ 249,552 \$ 79,046 \$ 255,839 \$ 255,839 \$ 1,099,519 \$  \$ 51,063 \$ 76,840 \$ 4,455 119.21% \$ 5 4,817 \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 26,263 18.34% \$ 31,017 \$ 27,0835 \$ 30,017 \$ 31,017 \$ 31,017 \$ 31,017 \$ 31,017 \$ 31,017 \$ 32,229 58.03% \$ 3 5 10,035 \$ 32,229 58.03% \$ 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$       37,775       \$         \$       205,278       \$         \$       249,552       \$         \$       79,046       \$         \$       255,839       \$         \$       1,090,519       \$         \$       51,063       \$         \$       51,063       \$         \$       51,063       \$         \$       51,063       \$         \$       51,063       \$         \$       51,063       \$         \$       51,063       \$         \$       51,063       \$         \$       26,263       \$         \$       26,263       \$         \$       26,263       \$         \$       106,896       \$         \$       106,896       \$         \$       106,896       \$         \$       106,896       \$         \$       106,896       \$         \$       91,617       \$         \$       91,617       \$         \$       6,797       \$         \$       6,797       \$         \$       15,963       \$	\$         37,775         \$         64,206           \$         205,278         \$         163,634           \$         249,552         \$         246,828           \$         79,046         \$         50,228           \$         255,839         \$         247,764           \$         1,090,519         \$         992,145           \$         163,634         \$         56,300           \$         64,455         \$         53,887           \$         26,263         \$         23,763           \$         26,263         \$         23,763           \$         26,263         \$         23,763           \$         26,263         \$         23,763           \$         26,263         \$         23,763           \$         26,263         \$         23,763           \$         26,263         \$         23,763           \$         26,263         \$         23,763           \$         106,896         \$         46,504           \$         3,192         \$         57,921           \$         169,167         \$         89,031           \$         <	\$       37,775       \$       64,206       \$         \$       205,278       \$       163,634       \$         \$       79,046       \$       50,228       \$         \$       1,090,519       \$       992,145       \$         \$       1,090,519       \$       992,145       \$         \$       51,063       \$       36,888       \$         \$       76,840       \$       56,300       \$         \$       64,455       \$       53,887       \$         \$       26,263       \$       23,758       \$         \$       26,263       \$       23,763       \$         \$       26,263       \$       23,763       \$         \$       63,192       \$       76,924       \$         \$       63,192       \$       75,921       \$         \$       91,617       \$       80,29%       \$         \$       91,617       \$       89,031       \$         \$       91,617       \$       89,031       \$         \$       91,617       \$       89,031       \$         \$       92,662       70,832       \$	\$       37,775       \$       64,206       \$       330,966         \$       205,278       \$       163,634       \$       1,212,550         \$       249,552       \$       246,828       \$       1,622,195         \$       79,046       \$       50,228       \$       472,399         \$       255,839       \$       247,764       \$       1,624,236         \$       1,099,519       \$       992,145       \$       6,932,439         \$       51,063       \$       36,888       \$       318,246         \$       76,840       \$       56,390       \$       474,335         \$       64,455       \$       53,887       \$       451,184         119.21%       104.48%       105.13%       36.42%       36.42%         \$       4,817       \$       23,558       \$       66,963         \$       26,263       \$       23,763       \$       183,838         \$       166,896       \$       46,594       \$       522,515         \$       63,192       \$       57,921       \$       442,342         \$       -       \$       -       \$	\$       37,775       \$       64,206       \$       330,966       \$         \$       226,278       \$       163,634       \$       1,212,550       \$         \$       226,952       \$       246,828       \$       1,624,236       \$         \$       255,839       \$       247,764       \$       1,624,236       \$         \$       1,090,519       \$       992,145       \$       6,932,439       \$         \$       51,063       \$       36,888       \$       318,246       \$         \$       76,840       \$       56,300       \$       474,335       \$         \$       46,455       \$       53,887       \$       165,13%       \$         \$       4,817       \$       23,763       \$       183,838       \$         \$       106,896       \$       46,504       \$       522,515       \$         \$       103,13%       118.12%       36.42%       \$       118.12%       \$         \$       106,896       \$       46,504       \$       522,515       \$         \$       106,896       \$       46,504       \$       522,515       \$      <	\$       37,775       \$       64,206       \$       330,966       \$       322,813         \$       226,278       \$       163,634       \$       1,212,550       \$       980,398         \$       249,552       \$       246,828       \$       1,624,135       \$       1,679,846         \$       1,099,519       \$       992,145       \$       6,932,439       \$       6,553,136         WATER         \$       51,063       \$       36,888       \$       318,246       \$       247,499         \$       64,455       \$       53,87       \$       64,355       \$       377,212         \$       19,21X       104,48X       105,13X       98.42X         \$       4,817       \$       23,558       \$       66,963       \$       76,315         \$       26,263       \$       23,763       \$       183,838       166,338       37,643         \$       106,896       \$       46,564       \$       522,515       \$       337,663         \$       127,260       \$       1,18,577       \$       1,39,211       \$       36,42X       45,884       166,388       166,338	\$       37,775       \$       64,206       \$       330,966       \$       322,813       \$         \$       226,228       \$       163,634       \$       1,212,550       \$       980,398       \$         \$       226,228       \$       1,624,236       \$       1,679,846       \$       \$         \$       255,839       \$       247,764       \$       1,624,236       \$       1,679,846       \$         \$       1,990,519       \$       992,145       \$       6,332,439       \$       6,553,136       \$         \$       1,990,519       \$       992,145       \$       6,332,439       \$       6,553,136       \$         \$       1,990,519       \$       992,145       \$       6,332,439       \$       6,553,136       \$         \$       1,990,519       \$       95,387       \$       451,184       \$       377,712       Not         \$       1,991,517       \$       23,558       \$       666,963       \$       76,315       \$         \$       1,92,147       \$       23,558       \$       662,963       \$       76,315       \$         \$       1,910,17       \$	

MONROE

ATER & SEWER UTILITY: EXPENSES					FY2022 YTD FY2021 YTD					MONROE MOST RECENT		
	J	ul 2022 WAST		ul 2021	F	r2022 YTD	F	r2021 YTD	1:	2-MONTH		
TORMWATER		WAST										
PERSONNEL												
PERSONNEL (ACTUAL)	\$	23,938	\$	22,640	\$	150,073	\$	126,491	\$	227,624		
AS BUDGET	\$	23,246	\$	15,550	\$	162,721	\$	108,853	Not	Applicable		
% ACTUAL TO BUDGET		102.98%		145.59%		92.23%		116.20%	Not	Applicable		
CONTRACTED SERVICES												
CONTRACTED SERVICES (ACTUAL)	\$	789	\$	564	\$	14,050	\$	7,384	\$	22,191		
										-		
AS BUDGET % ACTUAL TO BUDGET	\$	2,679 29.46%	\$	8,001 7.05%	\$	18,754 74.92%	\$	56,006 13.18%		Applicable Applicable		
SUPPLIES SUPPLIES (ACTUAL)	\$	3,426	\$	1,933	\$	29,056	\$	20,688	\$	46,145		
AS BUDGET	\$	63,192	\$	57,921	\$	442,342	\$	405,446		Applicabl		
% ACTUAL TO BUDGET		5.42%		3.34%		6.57%		5.10%		Applicabl		
CAPITAL OUTLAY												
Capital Expenditures	\$	-	\$		\$	-	\$	-	\$			
CAPITAL OUTLAY (ACTUAL)	\$	75,951	\$	74,568	\$	438,618	\$	511,258	\$	678,215		
AS BUDGET	\$	136,994	\$	132,086	\$	958,956	\$	924,603	Not	Applicable		
% ACTUAL TO BUDGET		55.44%		56.45%		45.74%		55.29%	Not	Applicabl		
Depreciation Expense [Stormwater]	\$	3,061	\$	2,646	\$	21,176	\$	11,453	\$	32,139		
Depreciation Expense [Sewage]	\$	80,581	\$	78,043	\$	482,722	\$	521,342	\$	788,420		
DEPRECIATION												
DEPRECIATION (ACTUAL)	\$	83,641	\$	80,689	\$	503,898	\$	532,795	\$	820,558		
EWAGE												
FUND TRANSFERS												
FUND TRANSFERS (ACTUAL)	\$	29,712	\$	22,372	\$	191,244	\$	151,291	\$	309,896		
AS BUDGET	\$	67,875	\$	59,125	\$	475,124	\$	413,875		Applicabl		
% ACTUAL TO BUDGET		43.77%		37.84%		40.25%		36.55%	Not	Applicable		
DEPRECIATION	\$	80,581	\$	78,043	\$	482,722	\$	521,342	\$	788,420		
DEPRECIATION (ACTUAL)	\$	80,581	\$	78,043	\$	482,722	\$	521,342	\$	788,420		
EWAGE COLLECTION												
PERSONNEL												
PERSONNEL (ACTUAL)	\$	45,908	\$	39,667	\$	312,265	\$	260,246	\$	510,276		
AS BUDGET	\$	42,920	\$	39,237	\$	300,442	\$	274,662	Not	Applicabl		
% ACTUAL TO BUDGET		106.96%		101.10%		103.94%		94.75%	Not	Applicabl		
CONTRACTED SERVICES												
CONTRACTED SERVICES (ACTUAL)	\$	5,901	\$	11,206	\$	41,074	\$	42,117	\$	70,768		
AS BUDGET	\$	8,396	\$	8,313	\$	58,771	\$	58,188	Not	Applicabl		
% ACTUAL TO BUDGET		70.29%		134.80%		69.89%		72.38%	Not	Applicabl		
SUPPLIES												
SUPPLIES (ACTUAL)	\$	5,910	\$	12,736	\$	54,631	\$	57,566	\$	110,424		
AS BUDGET	\$	10,804	\$	10,179	\$	75,629	\$	71,254	Not	Applicabl		
% ACTUAL TO BUDGET		54.70%		125.11%		72.24%		80.79%	Not	Applicabl		
EWAGE TREATMENT												
PERSONNEL												
PERSONNEL (ACTUAL)	\$	45,508	\$	40,170	\$	298,546	\$	295,091	\$	476,569		
AS BUDGET	\$	42,740	\$	38,559	\$	299,179	\$	269,911	Not	Applicable		
% ACTUAL TO BUDGET		106.48%		104.18%		99.79%		109.33%	Not	Applicabl		
CONTRACTED SERVICES												
CONTRACTED SERVICES (ACTUAL)	\$	19,470	\$	24,032	\$	144,966	\$	134,136	\$	291,995		
AS BUDGET	\$	61,038	\$	60,517	\$	427,263	\$	423,617		Applicabl		
% ACTUAL TO BUDGET	*	31.90%	~	39.71%	٠	33.93%	*	31.66%		Applicabl		
SUPPLIES												
SUPPLIES (ACTUAL)	\$	70,341	\$	61,640	\$	427,463	\$	346,469	\$	748,266		
	\$	63,104	\$	58,604	\$	441,729	\$	410,229		Applicabl		
AS BUDGET				405 40%		06 77%		04 469/		A		
AS BUDGET % ACTUAL TO BUDGET		111.47%		105.18%		96.77%		84.46%	Not	Applicabl		
	\$	111.47% 491,078	\$	470,260	\$	3,088,608	\$	3,006,873	Not \$	5,101,348		