

TOWN COUNCIL REGULAR MEETING

Town Council Chambers, Moncks Corner Municipal
Complex, 118 Carolina Avenue
THURSDAY, SEPTEMBER 15, 2022 at 6:00 PM

AGENDA

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATIONS

- 1. Recognition:** 2022 South Carolina Athletic Program 12U Softball State Champions

PRESENTATIONS

- 2. Swearing In Ceremony For Police Chief:** David R. Brabham, Jr.

APPROVAL OF MINUTES

- 3. Budget Workshop:** August 16, 2022
- 4. Regular Monthly Meeting:** August 16, 2022
- 5. Budget Workshop:** August 23, 2022

REPORTS

- 6. Mayor's Report:** Michael A. Locklear
- 7. Administrator's Report:** Jeffrey V. Lord

NEW BUSINESS

- 8. Foxbank Plantation Boulevard Traffic Signal Installation:** Recommendation to award the construction contract to Red Electrical Design, LLC
- 9. Voluntary Demolition Project:** Consider authorizing the demolition of 582 Stoney Landing Road, 202 Cooper Street, and 104 Fennick Drive and accepting the low contract bids for demolition.
- 10. First Reading:** Consider an application to rezone 10.38 acres located at the southeast corner of US Highway 52 and Shine Lane, TMS 142-00-01-021, from C-2, General Commercial, to R-3, Single-Family Attached Residential, with Conditions
- 11. First Reading:** Consider an ordinance to annex property east of the southern terminus of Vanihayn Drive, TMS 122-00-02-009, and to zone said property R-2, Single Family Residential with Conditions
- 12. First Reading:** Consider an ordinance to annex 19.17 acres along Highway 52 at the end of Perry Hill Road, TMS 142-14-00-030, and to zone said property R-3, Single Family Attached Residential, with conditions
- 13. First Reading:** Consider an ordinance to amend Article 2 of the Zoning Ordinance

OLD BUSINESS

- 14. Second Reading and Public Hearing:** Consider an application to annex property along Highway 52 north of the Tail Race Canal Bridge as well as property along Highway 402 near 1105 N Highway 52, and to zone said property D-1, Development District
- 15. Second Reading and Public Hearing:** Consider an application to rezone a 1.0 acre property located on Main Street Extension, TMS 143-00-00-087, from R-2, Single Family Residential, to C-2, General Commercial with conditions.
- 16. Second Reading and Public Hearing:** An Ordinance to amend Ordinance No. 2021-08 and the budget attached thereto and to adjust certain revenues and expenditures for the Fiscal Year 2022.
- 17. Second Reading and Public Hearing:** An Ordinance to raise revenue and adopt a budget for the Town of Moncks Corner, South Carolina, for the fiscal year beginning October 1, 2022 and ending September 30, 2023

PUBLIC INPUT - Public Input will be limited to 3 minutes per individual

ADJOURNMENT

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at (843) 719- 7900 within 48 hours prior to the meeting in order to request such assistance.



The Lowcountry's Hometown

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PROCLAMATION

Whereas, the Town of Moncks Corner Town Council is proud to recognize the historical achievements of the 2022 Moncks Corner Recreation 12U Softball All-Star Team; and

Whereas, the 2022 Moncks Corner Recreation 12U Softball All-Star Team won the SC Athletic Program 12U State Championship defeating Latta 7-4; and

Whereas, the 2022 Moncks Corner Recreation 12U Softball All-Star Team, under the outstanding leadership of Head Coach Doug Floyd, Assistant Coaches Cal Dephouse, and Ky Myers finished their season as District and State Champions; and

Whereas, the 2022 Moncks Corner Recreation 12U Softball All-Star Team were led by an outstanding group of players, namely: Natalie Dephouse, Rachel Dephouse, Natalie Floyd, Leah Gaskins, Kaytie Googe, Mariah Heath, Sarah Maxwell, Kylee Moody, Lily Myers, Charlet Reed, Selah Severe, and Kaylee Waters.

Now, Therefore, I, Michael A. Locklear, Mayor and Town Councilmembers of the Town of Moncks Corner, do hereby proclaim September 20, 2022, as

“Moncks Corner Recreation 12U Softball All-Star Team Day”

in Moncks Corner, SC and hereby acknowledge and applaud their historical achievements.

Signed and Sealed this 20th Day of September 2022

Michael A. Locklear, Mayor

David A. Dennis, Jr., Mayor Pro-Tem

James N. Law, Jr.

DeWayne G. Kitts

Latorie S. Lloyd

Chadwick D. Sweatman

James B. Ware, III



BUDGET WORKSHOP MEETING

Town Council Chambers, Moncks Corner Municipal
Complex, 118 Carolina Avenue
TUESDAY, AUGUST 16, 2022 at 3:30 PM

MINUTES

CALL TO ORDER

The Budget Workshop of Town Council was called to order by Mayor Michael Locklear at 3:30 p.m.

Present:

Mayor Michael A. Locklear
Mayor Pro-Tem David A. Dennis, Jr.
Councilmember DeWayne G. Kitts
Councilmember James N. Law, Jr.
Councilmember Latorie Lloyd
Councilmember Chadwick D. Sweatman
Councilmember James B. Ware, III

Staff Present:

Jeffrey V. Lord, Town Administrator
Marilyn M. Baker, Clerk to Council
Justine H. Lovell, Finance Director

AGENDA ITEMS

1. **Discussion:** FY 2023 Budget

Administrator Lord reviewed the budget message with Council which consist of the following:

- Statements: no changes
Vision Statement: Moncks Corner is an attractive, thriving community which provides opportunity for its citizens and businesses while remaining safe and fiscally sound.
Mission Statement: The Town's mission is to provide reliable, quality services, protect our citizens and property, improve the quality of life, and promote development through managed growth.
Values Statement: The purpose of the Town is to provide safe, quality services, therefore customer service, and professionalism are the highest priorities. For everyone we meet, we are the Town of Moncks Corner. In everything we do, we will look the part, act the part, and do our part.
- Town's long-term goals:
 1. Clean-up/Improve Town Appearance
 2. Expand Town Services/Diversify Revenue Base
 3. Promote the Town's Sense of Safety
 4. Improve Business Development Environment
 5. Improve Operations/Communications
 6. Expand Enrichment Activities That Improve Quality of Life

7. Leverage Intergovernmental Partnerships.

- Growth:
The Town has grown significantly over the past year at 5.19%. It is anticipated that the population will continue to grow. The CPI increased 4.7% in Moncks Corner indicating the market's growth. Both residential and commercial have increased. The Town is taking proactive steps to nurture, guide, and direct future growth to maintain a high quality of life for Moncks Corner residents.
- Economic Trends:
Development keeps growing the Town
Growth tempered by supply chain issues
We have seen some significant development which has led to notable increases in revenue (20%) – this includes significant grant revenue that has not yet been awarded
“Cost of doing business” also increased significantly
The proposed budget reflects a very little new or expanded service offerings as we had to absorb the inflationary impacts
- Budget Overview:
The proposed budget for FY2023 reflected a 19.98% increase in revenue over the adopted for FY2022. Expenditures and other financing sources, a 7.55% increase. The increase is primarily due to personnel (with increases to wages and health insurance), liability insurance, a new fire engine, vehicles, and vehicle expense. The overall annual rate of acceleration up to 6.8% for products purchased. The proposed budget also allows for a 2% merit increase based on employee performance.
- General Fund Revenues:
Primary increase in General Fund revenues for FY 2023 is due to anticipated grant revenue, the Towns property tax collections and business license, permits and franchise fees, and other charges for services are anticipated to increase 12.31% from FY2022.
- General Fund Expenditures:
The general fund expenditures are projected to increase approximately 13.9% from FY 2022. The largest portion 64% of the general fund's expenditures are for personnel costs. Personnel costs are projected to increase 18.1% in health premiums and 2% in employer retirement contributions for Police and Fire and 1% for all other personnel. An increase in employee wages is proposed to maintain employee retention and to be competitive with surrounding agencies. Liability and worker's compensation insurance has increased considerably. Prices continue to increase for supplies, utilities, and fuel. Trends are showing that prices are continuing to increase for all products, along with shortages and product availability. This is an overall decrease of 3.5% from FY22 but is artificially low due to large grant funded capital items.
- Capital items:
Very little envisioned in this budget, only those seen as critical to preform basic operations
Fire Truck – Grant Dependent
New or Replacement vehicles in-Police, Recreation and Fire
Track hoe and trailer for Stormwater
- Fund Balance:
The Town's general ending fund balance for fiscal year 2023 is projected to be \$5,491,356 which is 36.08% of the year's expenditures and other financing uses.

This is about a 10% reduction caused primarily by the increase in the budget not a decrease in fund balance. The general fund will retain a little over 4 months of expenditures in fund balance.

- **Departments – Significant Features noted**

Administration: Total projected budget \$2,048,791. Worker's Compensation and Liability premiums increased considerably. Performance based merit increases of 2% included.

Not included but requested was recodification of the Town's Code of Ordinances and painting of the Administrative Offices.

Community Development: Total projected budget \$550,741. Health insurance increased. Not included but requested was a vehicle for the Business Development Manager. A vehicle will be transferred from Recreation.

Court: Total projected budget \$304,453. Associate Judge will be moving to a contract position. The Public Defender and Prosecutor is expected to clear the backlog of cases.

Fire Department: Total projected budget \$3,109,371. Firefighters pay increases – Admin Assistant added this fiscal year. New fire engine will be grant funded. The fire engine will be ordered for next year's budget if the grant is not awarded. Not included but requested was 6 SCBA Units and 2 washer/extractors.

Information Technology: Total projected budget \$548,522. Several small IT upgrades. Not included but requested. Scanner for Admin Department, LPR/Traffic Cameras for PD Trailer, Blue Light Emergency Phones at Recreation Complex, Hallway TVs for display and for PD and I pads for Councilmembers.

Police Department: Total projected budget \$3,193,737. Capital includes 4 new police vehicles, 3 vehicles in SRO budget and 1 in the Highway Safety Grant budget. Not included but requested were 3 additional vehicles. Not included but requested, equipment shed.

Public Service Department: Total projected budget \$1,544,021. Increases in salaries, retirement, health insurance, Highway 52 maintenance costs, repairs to train depot and basketball courts.

Sanitation: Total projected budget \$927,926. Salary, retirement, health insurance and fuel increases. Not included but requested were two additional positions and another truck into the routes.

Stormwater: Total projected budget \$383,702. Salary, retirement, health insurance increases. Backhoe and trailer included.

Recreation: Total projected budget \$1,293,794. Less contractual labor more on payroll. Events position moved from Community Development to recreation. Several increases due to increased enrollment. 1 vehicle will be added replacing vehicle moved to Community Development.

Abatement and Improvement Fund: Fund used to focus permit related revenue to special projects, so Town isn't as vulnerable to economic downturns. Very little outlay budget due to recent projects depleting funds. Voluntary Demolition Program. Current year items depleting funds. Parks and Receptions Study. Town Staff Space Needs Study. Miracle League Field. Mainstreet Crosswalks. Modest balance reserve left for future projects.

Revenue Opportunities: The following are suggested revenue opportunities for consideration.

- **Roll Cart Fee Deposit:** We are currently charging a \$35 non-refundable deposit to get the initial trash cans (both brown and green) for trash service. One trash can cost approximately \$64.39, and the customers are receiving two for a total cost of \$128.79. Goose Creek Roll Cart fee is \$80 for one green can and additional \$80 for the brown can if they want that service, but they can choose not to get brown can, but this doesn't change their sanitation fee on their tax bill. Increase the fees to \$80 to cover the cost of the green cans would have a revenue increase of approximately \$4,500.
- **Damaged Cans:** We are currently replacing all cans free of charge, whether they are damaged by us or the resident. We could \$80 for the replacement can. Currently we are replacing approximately 20 cans that are damaged by the residents. This would increase revenue by \$1,600.
- **Extra Cans:** There are several residents who have extra cans from when we took over from Republic back in 2020 and are not being billed for additional cans that are in service. If we bill them going forward for that service of cans it would be an additional \$13.91 per can a month. There is currently about 100 additional cans that are not being charged. If they don't want to pay the additional charge monthly for those cans, those cans will no longer be serviced. These additional charges would increase revenue by about \$16,692.
- **Zoning Permits:** The current charge to get a zoning permit is \$100. The cost of a zoning permit is \$70 to run the add in the paper (which is required) and call the BZA in which is 6 people at \$25 a meeting for a total expense of \$220. Goose Creek is currently charging \$150, and Berkeley County is charging \$250 minimum. Raising the cost to \$250 will help cover expenses and increase revenue approximately \$1500.
- **Recreation fees:** Currently to participate in sports for in town the fee is \$30 and \$70 for out of town. The average cost per kid is \$53 (\$13/shirt, \$4/socks, \$12/hat, and \$24/official) this doesn't include having field supervisors, trophies, lights, sports equipment provided for practice, jerseys for the coach and more. To sponsor a team is current \$225 which helps pay for the addition items not covered in the child's expense. Increasing the rate to \$40 for in town and \$80 for out of town will help offset cost. Other municipalities for comparison – Goose Creek \$45 in town/ \$75 out of town, Hanahan \$40 in town / \$65 out of town, North Charleston \$30 in town / \$60 out of town, Mt Pleasant \$85 in town /\$115 out of town, City of Charleston \$30 in town / \$55 out of town, Isle of Palms \$30 in town / \$33 out of town). Currently we are estimating 40% of our kids are in town residents and 60% are out of town. This would come with a total overall increase in revenue of approximately \$20,000.
- **Sponsorship for Teams (name on jersey):** Currently team sponsorships are \$225 for spring, fall, and basketball and \$600 for

year-round. We could raise the rates to \$250 for spring, fall and basketball and \$700 for year-round. Organizations do get to use this as advertising and a tax write-off for their business. With this increase we could see an increase of \$3,325 if all teams are sponsored.

- Sponsorship for Signs: Signs are currently \$250 for a new sign, \$200 for a renewal, and \$400 for a sign on two fields. Signs cost up to \$110. We could go to new rate of \$300 for a new sign, \$250 for a renewal, and \$450 to sponsor two fields. There are currently 24 signs out at the complex. This is an additional increase in revenue of approximately \$1,200.
- Special Events Permit Application: There is no charge currently for a special event permit application. We are proposing there be a \$25 fee for this application. We must have Recreation, Special Events Director, Public Service, Police and Fire Departments review these applications to make sure they are safe and appropriate for the public. By charging \$25 this would increase the revenue approximately \$300.
- Train Depot: Rates are for intown \$150/\$300 for half day and full day and for out of town \$250/\$500. In looking at other rental facilities it is normal to put a premium on the weekend as these are the most desired days for rental. Raising the rate only on Saturday and Sunday \$50 could see an increase in revenue of at least \$4,000 in rental income.
- Millage Increase: A current mill is worth \$77,571.31. Increasing one mill on an average home worth \$250,000 increases the taxes on a taxpayer approximately \$10 per mill. We have the ability to increase the mills up to 17.67. With this comes an additional \$1,370,685 in revenue and \$176.70 to the taxpayer. The following chart was used as a guide.

Mills	Revenue Increase	Increase to Homeowner
1	\$ 77,571.31	\$ 10.00
3	\$ 232,713.93	\$ 30.00
5	\$ 387,856.55	\$ 50.00
10	\$ 775,713.10	\$ 100.00
12	\$ 930,855.72	\$ 120.00
14	\$ 1,085,998.34	\$ 140.00
17.67	\$ 1,370,685.05	\$ 176.70

Council took the information provided into consideration. No decisions were made at this time. A meeting will be scheduled in approximately 2 weeks to discuss the budget further.

EXECUTIVE SESSION:

2. **Discussion:** Personnel/Contractual Matters pertaining to the FY 2023 Budget – Council did not go into executive session to discuss personnel or contractual matters.

ADJOURNMENT

Motion was made by Councilmember Kitts, seconded by Councilmember Sweatman to adjourn the Budget Workshop. Meeting was adjourned at 5:11 p.m. Motion was approved unanimously as follows.

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

A copy of this meeting's agenda was e-mailed to the Post and Courier, The Berkeley Independent, Live 5 News, Channel 4, Channel 2, and The News Journal Scene. As required, the agenda was posted on the Municipal Complex bulletin board and Town Website at least 24 hours prior to the meeting.

Minutes Approved and Adopted:

Marilyn M. Baker/Clerk to Council

September 15, 2022

DATE



TOWN COUNCIL REGULAR MEETING

Town Council Chambers, Moncks Corner Municipal
Complex, 118 Carolina Avenue
TUESDAY, AUGUST 16, 2022 at 6:00 PM

MINUTES

CALL TO ORDER

The regular meeting of Town Council was called to order by Mayor Michael Locklear at 6:00 p.m.

Present:

Mayor Michael A. Locklear
Mayor Pro-Tem David A. Dennis, Jr.
Councilmember DeWayne G. Kitts
Councilmember James N. Law, Jr.
Councilmember Latorie S. Lloyd
Councilmember Chadwick D. Sweatman
Councilmember James B. Ware, III

Staff Present:

John S. West, Town Attorney
Jeffrey V. Lord, Town Administrator
Marilyn M. Baker, Clerk to Council
Justine H. Lovell, Finance Director
Rebecca T. Ellison, Recreation Director
Douglas R. Polen, Community Development Director
R. Logan Faulkner, Public Service Director
Robert L. Gass, III, Fire Chief
Mohamed A. Ibrahim, Technology Manager
Stephen G. Young, Acting Police Chief

INVOCATION

Invocation delivered by Tommy Pillow, Pastor of Pointe North Church

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the American Flag was led by Councilmember Latorie S. Lloyd.

SPECIAL PRESENTATIONS

- Recognition:** 2022 Berkeley Varsity Baseball Team - SCHSL AAAAA Baseball State Champions.

Recreation Director Becky Ellison read the Proclamation honoring the 2022 Berkeley Varsity Baseball Team for their historical achievement in winning the SCHSL AAAAA Baseball State Championship defeating Fort Mill 3-1. Mayor Locklear presented Head Coach Landy Cox with a plaque and thanked him along with Assistant Coaches Con Salisbury, Owen Brittle, DeWayne Kitts and Team Manager Wade Mazzell for their participation and outstanding leadership.

Each player was also presented with a signed proclamation honoring them for their accomplishment. The 2022 Berkeley Varsity Baseball Team were led by an outstanding group of players namely Connor Barham, Hudson Clark, Gavin Driggers, McCrae Driggers, Gavin Edens, Tristan Gerideau, Cole Greer, Hagan Gregory, Austin Hewette, Dylan Lambert, Rhett Legette, Miller McGuire, Hayden Newbold, Jackson Proctor, Mason Salisbury, Ian Salters, Keith Stevens, Carson Turner, and Bubba Wells.

APPROVAL OF MINUTES

2. **Regular Meeting Minutes:** July 19, 2022

Motion made by Councilmember Law to approve the regular meeting minutes of July 19, 2022, seconded by Mayor Pro-Tem Dennis. Motion was approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

REPORTS

3. **Mayor's Report:** Michael A. Locklear

Mayor Locklear reported that there is a senior living development coming on Stony Landing Road right off the Highway 52 By-Pass. He attended a public hearing last night during the Planning Commission Meeting and the amenities and layout look nice. He added that a facility such as this is needed in Moncks Corner. He encouraged interested individuals to visit the website and view the plan.

4. **Administrator's Report:** Jeffrey V. Lord

Administrator Lord reported the following:

- **Mast Arms** – He reported that the improvements/upgrades to mast arms at the intersections of Main Street Extension and Stony Landing Road were bid by the SCDOT and the bids came back \$19,000 more than anticipated. To make these improvements, the Town will have to come up with the difference in costs.
- **Crosswalks** – At Highway 6 & 17-A will be upgraded tonight with a new material called thermoplastic. This will not impede traffic, they will only close one lane at a time.
- **Foxbank Plantation Traffic Light** - He reported that the developer has turned all responsibility over to the Town to do the engineering, permitting and construction. The Town will be able to drive the speed of the project and get it done quicker. The Developer will reimburse the Town for the costs. In addition, they have agreed to put in a temporary light, which has already been designed and permitted. The bids should go out to install the temporary light this Friday.
- **ARPA Committee** – The ARPA Committee met on August 9th and reviewed 55 economic development applications. The Committee presented their recommendations to Council. The applications were for improvements such as façade, landscaping, signage, branding, website, and social media. Applications will go back to the committee for another round to determine costs associated with their requests. Each project will be ranked based on costs and priority, then it will come back to Council to vote on the final package.

Mayor Locklear thanked Administrator Lord, Community Development Director Polen and Attorney John West for all their hard work on getting the Foxbank Traffic Light moving forward.

NEW BUSINESS

5. **Contract Consideration:** Storm water mapping and other services from Thomas & Hutton in the amount of \$105,500. Administrator Lord reminded Council that we engaged Thomas Hutton in a three-year plan to do the mapping for our storm water system. This is the contract for year two.

Motion made by Councilmember Sweatman to approve the contract with Thomas & Hutton for year two. Motion was seconded by Councilmember Kitts. Motion was approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

6. **First Reading:** Consider an application to annex property along Highway 52 north of the Tail Race Canal Bridge as well as property along Highway 402 near 1105 N Highway 52, and to zone said property D-1, Development District.

Motion made by Councilmember Sweatman to approve, seconded by Councilmember Law. Motion was approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

7. **First Reading: (Failed)**

Consider an application to rezone 10.38 acres located at the southeast corner of US Highway 52 and Shine Lane, TMS 142-00-01-021, from C-2, General Commercial, to R-3, Single-Family Attached Residential, with Conditions.

Recusal: Councilmember Law requested to be recused due to a potential conflict.

Motion made by Councilmember Ware to approve, seconded by Councilmember Lloyd.

Discussion:

Councilman Ware requested more information. Community Development Director Doug Polen explained that there was a prior rezoning approximately two years ago. At that time conditions were placed on the rezoning. The conditions from 2020 have been modified to match the new property across Highway 52. The applicant is currently developing the new Hunter-Quinn townhome development across Highway 52 and will be using the same architecture in this proposed development.

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Sweatman – Did not vote, constituting a yes vote.

Voting No: Councilmember Ware, Councilmember Kitts, Councilmember Lloyd

Motion to approve failed.

- 8. First Reading:** Consider an application to rezone a 1.0-acre property located on Main Street Extension, a portion of TMS 143-00-00-002, from R-2, Single Family Residential, to C-2, General Commercial.

Motion to deny was made by Councilman Law, motion was seconded by Councilman Ware. Councilman Ware asked for more information.

Discussion:

Community Development Director Polen explained that the applicant is seeking to subdivide a 1-acre tract off a 6.44-acre tract located behind Marvins on Main Street Extension and construct a metal building for an automotive repair shop. Moreover, by re-zoning only the southeast corner of the overall parcel, the remainder is an awkward "S" shape that makes future development more difficult. Staff recommends denial. He added that the applicant began working on this project before the law came into effect, and there is a metal building across the street to the south, however he never consulted the Town, and the Planning Commission and Council did outlaw such architecture in commercial areas. He added that Council can require conditions on the metal building if they wish to move forward with the re-zoning.

Reconsideration:

Motion was made by Councilmember Sweatman to approve without conditions but is subject to conditions on second reading. Motion was seconded by Councilmember Ware and was approved unanimously.

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

- 9. First Reading:** An Ordinance to amend Ordinance No. 2021-08 and the budget attached thereto and to adjust certain revenues and expenditures for the Fiscal Year 2022.

Motion made by Councilmember Sweatman to approve, seconded by Councilmember Ware. Motion was approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

- 10. First Reading:** An Ordinance to raise revenue and adopt a budget for the Town of Moncks Corner, South Carolina, for the fiscal year beginning October 1, 2022 and ending September 30, 2023

Motion made by Councilmember Sweatman to approve, seconded by Councilmember Law. Motion was approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

OLD BUSINESS**11. Second Reading and Public Hearing: Ordinance No. 2022-03**

An Ordinance to rezone property at 306 N. Live Oak, TMS 142-04-01-004, from C-1, Office & Institutional, to R-2, Single-Family Residential

Public Hearing: There were no comments from the public.

Motion made by Councilmember Law to approve, seconded by Councilmember Lloyd. Motion was approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

12. Second Reading and Public Hearing: Ordinance No. 2022-04

An Ordinance to amend Article 6 of the Zoning Ordinance.

Public Hearing: There were no comments from the public

Motion made by Councilmember Law to approve, seconded by Councilmember Sweatman. Motion was approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

PUBLIC INPUT – There were no comments from the public.

ADJOURNMENT

Motion was made by Councilmember Law, seconded by Councilmember Sweatman to adjourn the regular meeting of Council. Meeting was adjourned at 6:36 p.m. Motion was approved unanimously as follows.

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Sweatman, Councilmember Ware.

A copy of this meeting's agenda was e-mailed to the Post and Courier, The Berkeley Independent, Live 5 News, Channel 4, Channel 2, and The News Journal Scene. As required, the agenda was posted on the Municipal Complex bulletin board and Town Website at least 24 hours prior to the meeting.

Minutes Approved and Adopted:

Marilyn M. Baker/Clerk to Council

September 15, 2022
DATE



BUDGET WORKSHOP MEETING

Town of Moncks Corner Public Service Building,
363 Peagler Way
TUESDAY, AUGUST 23, 2022 at 12:00 PM

MINUTES

CALL TO ORDER

The Budget Workshop of Town Council was called to order by Mayor Michael Locklear at 12:00 p.m.

Present:

Mayor Michael A. Locklear
Mayor Pro-Tem David A. Dennis, Jr.
Councilmember DeWayne G. Kitts
Councilmember James N. Law, Jr.
Councilmember Latorie Lloyd
Councilmember Chadwick D. Sweatman
Councilmember James B. Ware, III

Staff Present:

Jeffrey V. Lord, Town Administrator
Marilyn M. Baker, Clerk to Council
Justine H. Lovell, Finance Director

AGENDA ITEMS

1. **Discussion:** FY 2023 Budget

Council reviewed, discussed, and approved the following changes for the proposed FY 2023:

Departments

Administration:

- Performance based merit increases of 2% included. Evaluations will be done and processed sometime around April, 2023 (\$74,815)
- 2.5% Cost of Living raises will be implemented for employees the first pay period in October 2022 (\$187,500)
- Recodification of the Town's Code of Ordinances (\$14,000) and painting/improvements (\$5,000) of the Administrative Offices.

Fire Department:

- New fire engine is anticipated to be grant funded. (\$776,485) The fire engine will still be ordered for next year's budget if the grant is not awarded.

Revenue Opportunities: The following changes will be implemented during the FY 2023:

- **Roll Cart Registration Fee:** We are currently charging a \$35 non-refundable registration fee to get the initial roll carts (both brown and green) for trash service. Currently each roll cart costs \$64.39

for a total cost of \$128.79. The registration fee will increase to \$80 to help defray the costs of the cans. This would be a estimated revenue increase of approximately \$4,500.

- Damaged Cans: We are currently replacing all cans free of charge, whether they are damaged by us or the resident. There will be no change.
- Extra Cans: There are several residents who have extra cans from when the Town took over from Republic Services back in 2020. These residents are not currently being billed for these additional cans that are being serviced. Going forward the Town will bill them for that service at an additional \$13.91 per can per month. There are approximately 100 additional cans that are not being charged. The resident will be required to pay the additional monthly charge for those additional cans going forward or have the option to have them removed. If they choose to continue the service with the second can, these additional charges will increase revenue approximately \$16,692.
- Zoning Permits: The current charge to get a zoning permit is \$100. The minimum fee will increase to \$300 to help defray the costs of \$70 to run the ad in the paper (which is required) and to call a meeting of the BZA which is 6 people at \$25 a meeting for a total expense of \$220. This will increase revenue approximately \$1500.
- Recreation Registration Fees: Rates for sports will increase to \$35 for in town residents and \$85 for out-of-town residents. Currently rates for in town are \$30 and \$70 for out of town. The average cost per child is \$53 (\$13/shirt, \$4/socks, \$12/hat, and \$24/official) this doesn't include having field supervisors, trophies, lights, sports equipment provided for practice, jerseys for the coach and more. Currently to sponsor a team is \$225 which helps pay for the additional items not covered in the child's expense. Increasing rates will help offset cost. Other municipalities for comparison – Goose Creek \$45 in town/ \$75 out of town, Hanahan \$40 in town / \$65 out of town, North Charleston \$30 in town / \$60 out of town, Mt Pleasant \$85 in town / \$115 out of town, City of Charleston \$30 in town / \$55 out of town, Isle of Palms \$30 in town / \$33 out of town). Currently we are estimating 40% of our kids are in town residents and 60% are out of town.
- Recreation Sponsorship for Teams (name on jersey): Team sponsorships will increase to \$250 per team and the year-round fees will remain at \$600 each. Currently team sponsorships are \$225 for spring, fall, and basketball and \$600 for year-round. Organizations do get to use this as advertising and a tax write-off for their business. With this increase we could see an increase of approximately \$3,325 if all teams are sponsored.
- Recreation Sponsorship for Signs: Sponsorship signs will increase to \$300 for a new sign, \$200 for a renewal. Signs are currently \$250 for a new sign, \$200 for a renewal. Signs cost up to \$110 ea. There are currently 24 signs out at the complex. This will increase revenue approximately \$1,200.

- **Special Events Permit Application:** There is no charge currently for a special event permit application. Moving forward, there will be a \$25 fee for this application. Currently Recreation, Special Events Director, Public Service, Police and Fire Departments review these applications to make sure they are safe and appropriate for the public. By charging \$25 this would increase the revenue approximately \$300.
- **Business License for Peddlers/Solicitors/Seasonal Businesses (Rate Code 9.40):** Currently we are charging a minimum of \$10. Moving the rate to a minimum of \$25 would help defray the costs to process the license. A separate ordinance will be adopted amending the Business License Code.
- **Train Depot:** Currently, rates for in-town are \$150/\$300 for half day and full day and for out of town \$250/\$500. Rates for Saturday and Sunday will increase to \$300/\$600 for half day and full day for in-town residents and \$500/\$1000 for half day and full day for out-of-Town residents.
- **Millage Increase:** After lengthy discussions, the consensus of Council was to raise millage rates 10 mills. The millage for operating will increase to 74.1 mills and 3 mills for debt for a total of 77.1 mills. As the Town's largest revenue stream, property taxes provide 42% of General Fund revenues. Due to the rise in the costs to provide the taxpayers with the same level of services, and to retain personnel, it was necessary to increase millage to keep up with the changes in today's economy. As expenses continue to rise at a higher rate than revenue, Council and staff will continue to find ways to maintain the same level of services and try to find ways to reduce expenses. Although Council implemented some revenue adjustments with some of the fees, this is just a small increase compared to the larger costs to operate. Based on current assessed values, a mill is worth \$77,571.31. The following chart was used only as a guide based on a \$250,000 home.

Mills	Revenue Increase	Increase to Homeowner
1	\$ 77,571.31	\$ 10.00
3	\$ 232,713.93	\$ 30.00
5	\$ 387,856.55	\$ 50.00
10	\$ 775,713.10	\$ 100.00
12	\$ 930,855.72	\$ 120.00
14	\$ 1,085,998.34	\$ 140.00
17.67	\$ 1,370,685.05	\$ 176.70

EXECUTIVE SESSION:

2. **Discussion:** Personnel/Contractual Matters pertaining to the FY 2023 Budget – Council did not go into executive session to discuss personnel or contractual matters.

ADJOURNMENT

Motion was made by Councilmember Kitts, seconded by Councilmember Ware to adjourn the Budget Workshop. Meeting was adjourned at 1:40 p.m. Motion was approved unanimously as follows.

Voting Yea: Mayor Pro-Tem Dennis, Councilmember Kitts, Councilmember Law, Councilmember Lloyd, Councilmember Sweatman, Councilmember Ware.

A copy of this meeting's agenda was e-mailed to the Post and Courier, The Berkeley Independent, Live 5 News, Channel 4, Channel 2, and The News Journal Scene. As required, the agenda was posted on the Municipal Complex bulletin board and Town Website at least 24 hours prior to the meeting.

Minutes Approved and Adopted:

Marilyn M. Baker/Clerk to Council

September 15, 2022

DATE



PLANNING COMMISSION

Town Council Chambers, Moncks Corner Municipal
Complex, 118 Carolina Avenue
TUESDAY, AUGUST 23, 2022 at 6:00 PM

MINUTES

CALL TO ORDER

Meeting called to order at 6:00 p.m.

PRESENT

Commissioner Roscoe Haynes
Chairman Connor Salisbury
Commissioner Chris Kondakor
Commissioner Drew Ensor
Commissioner Nick Ross
Commissioner Charlotte Cruppenink

STAFF PRESENT

Doug Polen, Development Director

ABSENT

Commissioner Robin McGhee-Frazier

APPROVAL OF MINUTES

1. Approval of Minutes for the July 26, 2022 meeting

Motion to accept the minutes as written

Motion made by Commissioner Cruppenink, Seconded by Commissioner Haynes.
Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor,
Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

2. Motion made to move old business ahead of new business.

Motion made by Commissioner Ensor, Seconded by Commissioner Cruppenink.
Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor,
Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

OLD BUSINESS

3. Consider a recommendation to rezone 10.38 acres located at the southeast corner of US Highway 52 and Shine Lane, TMS 142-00-01-021, from C-2, General Commercial, to R-3, Single-Family Attached Residential, with Conditions

Mr. Polen presented the item, explaining that the item had come before the Planning Commission previously and had been recommended on to the Town Council. Town Council voted to deny the item, but later requested further information and for the item to return to Council.

Motion was made to recommend approval of the rezoning.

Motion made by Commissioner Ensor, Seconded by Commissioner Cruppenink.
Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor,

Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

4. Consider a recommendation to annex property east of the southern terminus of Vanihayn Drive, TMS 122-00-02-009, and to zone said property R-2, Single Family Residential with Conditions

Mr. Polen presented the item, explaining what had been discovered since the previous meeting. There was a question about the ownership of Vanihayn Drive, which was shown by plat to be a County road until it borders the subject property, at which point it becomes a private road contained within the borders of the subject property. The local community and adjacent property owners accept this, and are fine with the emergency gate at the northwest corner of the subject property on Vanihayn. They would like an additional gate on Prospect Drive, keeping all traffic from the new development from entering the existing neighborhood.

Numerous citizens spoke, as follows.

- Mr. Bryant wanted to make sure that traffic from the new neighborhood did not come onto Prospect and Vanihayn.
- Mr. McKelvey wanted to ensure that the gates went up.
- Verdell Williams asked for fairness and asked that informational signs be put up in more visible locations.
- Louis Vanish asked about the access for solid waste trucks.
- Alex Dubose asked for the developer to provide a pavilion for the existing neighborhood.
- Verdell Williams stated that the roads in the Kitfield area were terrible in the area and are much better everywhere else.
- Carol Williams asked if the Planning Commission would consider having all traffic in and out of the new neighborhood go straight to Broughton Road.
- Mr. Boyce from Sunnybrook Drive asked if there were two ways into the new neighborhood
- Diane Ford asked how equipment would be coming in.

Wofford Stribling, representative for the applicant, stated that a traffic study had been done and that a right turn lane would be placed on northbound Broughton at the Kitfield intersection. He also said that the developer would contribute \$500 for each home in the annexed area to go towards a pavilion. All construction traffic will come in through the newly built road, not through Vanihayn.

Motion to recommend approval of the annexation and rezoning with conditions to Council.

Motion made by Commissioner Ensor, Seconded by Commissioner Haynes.
Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor, Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

NEW BUSINESS

5. Appeal to required mitigation for removal of trees at 204 W. Main Street

Mr. Polen presented the item.

Mr. Haynes asked who removed the trees. A team of volunteers.

Ms. Cruppenink stated that parking there has always been an issue and this is a project for the children. Mr. Salisbury stated that there was no harm other than not following proper procedures.

Motion made to allow the tree removal without mitigation.

Motion made by Commissioner Cruppenink, Seconded by Commissioner Haynes.

Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor, Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

6. Consider a recommendation to annex 19.17 acres along Highway 52 at the end of Perry Hill Road, TMS 142-14-00-030, and to zone said property R-3, Single Family Attached Residential, with conditions

Mr. Polen presented the item.

There was considerable discussion about access, with agreement amongst the Commission that full access was required on both Eloise and Perry Hill.

A question was asked about buffering along Hwy 52, and the applicant stated that a 30' buffer would be placed there.

Motion made to recommend approval of the rezoning with conditions.

Motion made by Commissioner Ross, Seconded by Commissioner Kondakor.

Voting Yea: Commissioner Haynes, Commissioner Kondakor, Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

Voting Nay: Chairman Salisbury

7. Consider a recommendation to rezone 31.02 acres located at the northeast corner of Rembert Dennis and Stoney Landing Road, TMS 143-00-00-008 & -030, from C-1, Office & Institutional, to PD-R, Planned Development Residential, and PD-C, Planned Development Commercial

Mr. Polen presented the item.

A commissioner asked if there would be a fence along the school side of the property. The developer stated that that could be done.

Mr. Ensor asked if the neighborhood was 55+. Yes, it will be entirely.

Ms. Cruppenink asked how that is governed. The HOA manages, and property cannot be left to someone under the age of 55.

Mr. Salisbury stated that while there isn't much commercial land left, he's in favor of this rezoning.

Motion made to recommend approval of the rezoning with conditions.

Motion made by Commissioner Kondakor, Seconded by Commissioner Haynes.

Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor, Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

8. Consider a recommendation to amend Article 2 of the Zoning Ordinance

Mr. Polen presented the item.

Motion made to recommend approval of the zoning amendment.

Motion made by Commissioner Ensor, Seconded by Commissioner Kondakor.

Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor, Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

PLANNER'S COMMENTS

None.

MOVE TO ADJOURN

Meeting adjourned at 7:30 p.m.

Motion made by Commissioner Haynes, Seconded by Commissioner Kondakor.

Voting Yea: Commissioner Haynes, Chairman Salisbury, Commissioner Kondakor, Commissioner Ensor, Commissioner Ross, Commissioner Cruppenink

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at (843) 719- 7900 within 48 hours prior to the meeting in order to request such assistance.



PLANNING COMMISSION WORKSHOP

Town Council Chambers, Moncks Corner Municipal
Complex, 118 Carolina Avenue
TUESDAY, AUGUST 30, 2022 at 6:00 PM

MINUTES

CALL TO ORDER

Meeting called to order at 6:00 p.m.

PRESENT

Commissioner Robin McGhee-Frazier
Chairman Connor Salisbury
Commissioner Nick Ross
Commissioner Charlotte Cruppenink

STAFF PRESENT

Douglas Polen, Development Director

ABSENT

Commissioner Roscoe Haynes
Commissioner Chris Kondakor
Commissioner Drew Ensor

WORKSHOP

1. Moncks Corner 2022 Comprehensive Plan Workshop - Mark Brodeur, BCDCOG

Mr. Polen introduced Mark Brodeur and Wyatt Stitely from the BCDCOG.

Mr. Brodeur explained the Guiding Principles, Goals, and Objectives matrix. The Commissioners read over the matrix and discussed the various listings.

The Commission mentioned that they want to see more affordable/workforce housing. Mr. Brodeur explained the concept of inclusionary housing. He stated that the Comprehensive Plan is the enabling legislation that directs the Zoning Ordinance. By putting language like "ensure the availability of adequate and affordable housing" in the Comprehensive Plan, it enables amendments to the Zoning Ordinance that directly require that availability.

Mr. Salisbury asked what happens if the Comprehensive Plan doesn't support a rezoning. Mr. Brodeur responded that the Future Land Use Map should be changed along with the Zoning Ordinance so that they are in sync with one another.

Ms. Cruppenink stated that the Town needs more restaurants, but there aren't enough employees for them and that residents don't support them.

Further discussion on the future of the Town was discussed, but no other specific principles, goals or objectives were highlighted.

MOVE TO ADJOURN

Meeting adjourned at 7:25 p.m.

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at (843) 719- 7900 within 48 hours prior to the meeting in order to request such assistance.



BOARD OF ZONING APPEALS

Town Council Chambers, Moncks Corner Municipal
Complex, 118 Carolina Avenue
TUESDAY, SEPTEMBER 06, 2022 at 6:00 PM

MINUTES

CALL TO ORDER

Meeting called to order at 6:00 p.m.

PRESENT

Board Member Carolyn Haynes-Smith
Board Member Theresa McLaughlin
Board Member Clayton Morton
Chairman Thurman Pllum
Board Member Patricia Smith

STAFF PRESENT

Douglas Polen, Development Director

ADOPTION OF MINUTES

1. Approval of July 5, 2022 minutes

Motion made by Board Member Haynes-Smith, Seconded by Board Member Smith.

Voting Yea: Board Member Haynes-Smith, Board Member McLaughlin, Board Member Morton, Board Member Smith

NEW BUSINESS

2. Consider a variance to reduce minimum lot size at 411 Wall Street, TMS 142-04-01-032

Mr. Polen presented the item. He reiterated that he serves as the Board Chair for the applicant, Berkeley County Habitat for Humanity, but that he has no financial interest in the organization.

Mr. Pllum asked about the presence of water and sewer. Mr. Polen stated that, yes, the lot in question has water & sewer, and the proposed lots further down Hutchinson Lane will have water and sewer paid for by a CDBG grant.

Mr. Pllum asked about the road, and Mr. Polen stated that Hutchinson Lane is currently a dirt road and the Town is in negotiations with the County on paving the road.

Motion made to allow the variance.

Motion made by Board Member Morton, Seconded by Board Member McLaughlin.

Voting Yea: Board Member Haynes-Smith, Board Member McLaughlin, Board Member Morton, Chairman Pllum, Board Member Smith

OLD BUSINESS

STAFF COMMENTS

Mr. Polen stated that payment for the Board Members' services would be going out soon, as such checks only go out annually now.

MOVE TO ADJOURN

Meeting adjourned at 6:13 p.m.

Motion made by Board Member Haynes-Smith, Seconded by Board Member Smith.

Voting Yea: Board Member Haynes-Smith, Board Member McLaughlin, Board Member Morton, Chairman Pellum, Board Member Smith

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at (843) 719- 7900 within 48 hours prior to the meeting in order to request such assistance.



The Lowcountry's Hometown

**TOWN OF MONCK'S CORNER
FINANCE REPORT
PERIOD ENDING AUGUST 31, 2022**

CASH ON HAND - OPERATING BANK ACCOUNT

General Fund - 10	\$	10,708,129
Designated Funds:		
Abatements & Improvements Fund - 82		241,178
Capital Improvements Fund -84		9,615
Tree Mitigation Fund - 72		23,800
State Accommodations Tax Fund -15		58,838
Victims Advocate Fund - 17		15,734
TOTAL	\$	11,057,293

GENERAL FUND YEAR TO DATE REVENUES & EXPENDITURES

Revenues	\$	14,100,984
Expenditures		11,482,515
REVENUES OVER (UNDER) EXPENDITURES	\$	2,618,469

RESTRICTED FUNDS - OTHER BANK ACCOUNTS

1% Fire Fund - 20	5,576
ARPA Fund Bank Acct - 45	2,267,248
Bond Sinking Fund - 80	62,028
Corner Renaissance Fund - 79	58,140
CRC Debt Service Fund - 83	54,705
Local Tax Fund - 81	493,992
Narcotics Fund - 30 (\$16,316 Restricted/\$150,060)	
Unrestricted)	146,150
Stormwater Utilities Fund - 62	227,011
TOTAL	\$ 3,314,848

10 -GENERAL FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>LICENSE/PERMITS</u>							
10-3000.0101 BUSINESS LICENSE	2,410,000	91,176.03	3,203,306.20	2,584,296.58	0.00 (	793,306.20)	132.92
10-3000.0102 BUSINESS LICENSE PENALTY	26,000	1,619.20	25,276.92	43,416.38	0.00	723.08	97.22
10-3000.0103 BUILDING PERMITS	400,000	54,559.60	653,681.10	496,235.80	0.00 (	253,681.10)	163.42
10-3000.0104 MISCELLANEOUS PERMITS	300	61.00	1,336.00	320.00	0.00 (	1,036.00)	445.33
10-3000.0105 PLAN REVIEW	185,000	31,465.00	314,848.50	155,904.50	0.00 (	129,848.50)	170.19
10-3000.0106 INSPECTION FEE RECEIPTS	8,000	2,250.00	12,170.00	14,160.00	0.00 (	4,170.00)	152.13
10-3000.0107 ZONING RECEIPTS	1,000	350.00	2,450.00	2,100.00	0.00 (	1,450.00)	245.00
TOTAL LICENSE/PERMITS	3,030,300	181,480.83	4,213,068.72	3,296,433.26	0.00 (	1,182,768.72)	139.03
<u>INTEREST EARNED</u>							
10-3000.0201 INTEREST EARNED - ESCROW	0	0.00	0.00	0.00	0.00	0.00	0.00
10-3000.0203 INTEREST EARNED	20,000	8,938.04	77,293.88	47,981.75	0.00 (	57,293.88)	386.47
TOTAL INTEREST EARNED	20,000	8,938.04	77,293.88	47,981.75	0.00 (	57,293.88)	386.47
<u>REVENUE/RECEIPTS</u>							
10-3000.0305 SANITATION FEES	775,000	13,041.01	772,033.27	758,947.55	0.00	2,966.73	99.62
10-3000.0306 ROLL CART FEES	6,000	1,295.00	9,970.00	6,750.00	0.00 (	3,970.00)	166.17
10-3000.0307 RECREATION	68,000	28,975.65	145,590.51	103,372.64	0.00 (	77,590.51)	214.10
10-3000.0308 SPONSORSHIPS	22,000	6,100.00	32,200.00	27,450.00	0.00 (	10,200.00)	146.36
10-3000.0309 CONCESSION RECEIPTS	100,000	8,271.65	102,567.35	115,121.76	0.00 (	2,567.35)	102.57
10-3000.0310 CLASS / CAMP RECEIPTS	12,000	550.00	11,584.00	10,474.00	0.00	416.00	96.53
10-3000.0313 FACILITIES RENTAL	30,000	5,000.00	46,600.00	32,450.00	0.00 (	16,600.00)	155.33
10-3000.0315 PD SUMMER CAMP	7,500	0.00	10,950.00	0.00	0.00 (	3,450.00)	146.00
10-3000.0316 VENDOR / ENTRY FEES	7,500	520.00	10,865.00	7,171.00	0.00 (	3,365.00)	144.87
10-3000.0317 RETAIL SALES	5,000	325.00	2,346.00	16,771.00	0.00	2,654.00	46.92
10-3000.0321 ADMISSIONS	40,000	3,943.00	30,796.75	58,384.05	0.00	9,203.25	76.99
10-3000.0325 SPECIAL EVENT RECEIPTS	50,000	0.00	37,825.00	51,052.68	0.00	12,175.00	75.65
10-3000.0350 FIRST RESPONSE & RESCUE FE	15,000	2,551.80	25,753.00	16,901.80	0.00 (	10,753.00)	171.69
10-3000.0351 FIRE STATION RENTAL FEES	0	0.00	0.00	0.00	0.00	0.00	0.00
10-3000.0399 LOST REVENUES	975,000	199,649.38	960,358.91	735,963.37	0.00	14,641.09	98.50
TOTAL REVENUE/RECEIPTS	2,113,000	270,222.49	2,199,439.79	1,940,809.85	0.00 (	86,439.79)	104.09
<u>TAX REVENUES</u>							
10-3000.0401 LOST FUNDS-PROP RELIEF TAX	965,000	259,074.89	1,203,778.36	761,309.62	0.00 (	238,778.36)	124.74
10-3000.0402 CURRENT TAXES	2,844,449	34,359.88	3,119,398.95	2,983,944.75	0.00 (	274,949.95)	109.67
10-3000.0403 CURRENT TAX PENALTIES	5,000	0.00	4,598.18	3,585.97	0.00	401.82	91.96
10-3000.0404 PRIOR YEAR TAXES	65,500	8,169.38	65,237.25	115,804.03	0.00	262.75	99.60
10-3000.0405 PRIOR YEAR TAX PENALTIES	10,000	1,321.42	11,842.88	13,605.74	0.00 (	1,842.88)	118.43
10-3000.0406 FEDERAL HOUSING IN LIEU OF	0	0.00	3,881.96	0.00	0.00 (	3,881.96)	0.00
10-3000.0408 AID TO SUBDIVISIONS	186,949	77,906.09	227,053.15	143,795.01	0.00 (	40,104.15)	121.45
10-3000.0409 HOMESTEAD REIMBURSEMENT	65,900	0.00	72,073.44	68,702.35	0.00 (	6,173.44)	109.37
10-3000.0411 INVENTORY TAX	43,574	10,893.54	43,574.16	32,680.62	0.00 (	0.16)	100.00
10-3000.0414 ALCOHOL PERMITS	18,000	0.00	11,000.00	22,950.00	0.00	7,000.00	61.11
TOTAL TAX REVENUES	4,204,372	391,725.20	4,762,438.33	4,146,378.09	0.00 (	558,066.33)	113.27

10 -GENERAL FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PENALTIES/FINES</u>							
10-3000.0501 CRIMINAL & TRAFFIC FINES	96,000	2,994.16	67,117.35	69,115.43	0.00	28,882.65	69.91
TOTAL PENALTIES/FINES	96,000	2,994.16	67,117.35	69,115.43	0.00	28,882.65	69.91
<u>FRANCHISE FEES</u>							
10-3000.0602 SANTEE COOPER FF	325,000	71,858.88	217,536.09	210,272.45	0.00	107,463.91	66.93
10-3000.0603 BERK ELE CO-OP FRANCHISE	345,000	0.00	264,906.95	257,309.42	0.00	80,093.05	76.78
10-3000.0604 BERK CABLE TELE FRANCHISE	80,000	0.00	48,005.03	53,606.98	0.00	31,994.97	60.01
10-3000.0605 DOMINION ENERGY FRANCHISE	29,000	0.00	42,484.47	32,769.63	0.00	13,484.47	146.50
TOTAL FRANCHISE FEES	779,000	71,858.88	572,932.54	553,958.48	0.00	206,067.46	73.55
<u>GRANTS</u>							
10-3000.0804 BERKELEY CO SCHOOLS SRO GR	284,276	0.00	284,272.75	284,272.75	0.00	3.25	100.00
10-3000.0805 SC DEPT OF EDUCATION SRO G	48,559	6,190.87	54,977.99	48,559.00	0.00	6,418.99	113.22
10-3000.0806 PD BERK CO SCHOOL DISTRICT	45,000	909.10	29,245.15	21,646.34	0.00	15,754.85	64.99
10-3000.0808 FEMA GRANT REVENUES	352,299	127,507.44	217,570.07	84,135.64	0.00	134,728.93	61.76
10-3000.0810 MASC GRANT REVENUES	0	4,000.00	5,000.00	0.00	0.00	5,000.00	0.00
10-3000.0816 AgSOUTH FARM CREDIT GRANT	500	0.00	0.00	500.00	0.00	500.00	0.00
10-3000.0817 HWY SAFETY TRAFFIC GRANT	98,462	0.00	38,117.00	29,397.00	0.00	60,345.00	38.71
10-3000.0818 DOJ	0	0.00	0.00	0.00	0.00	0.00	0.00
10-3000.0822 A-TAX GRANT AWARD FUNDS	85,000	0.00	10,000.00	50,000.00	0.00	75,000.00	11.76
TOTAL GRANTS	914,096	138,607.41	639,182.96	518,510.73	0.00	274,913.04	69.93
<u>MISCELLANEOUS</u>							
10-3000.0901 SALE OF EQUIPMENT	10,000	0.00	30,117.50	10,070.59	0.00	20,117.50	301.18
10-3000.0902 SALE OF DOCUMENTS	100	0.00	0.00	202.56	0.00	100.00	0.00
10-3000.0903 MISCELLANEOUS INCOME	15,000	576.87	19,903.39	49,254.94	0.00	4,903.39	132.69
10-3000.0904 FEMA DISASTER RECEIPTS	30,000	0.00	26,811.52	48,137.40	0.00	3,188.48	89.37
10-3000.0905 INSURANCE RECEIPTS	25,000	27,266.01	62,287.80	52,890.83	0.00	37,287.80	249.15
10-3000.0907 POLICE DISCRETIONARY	0	0.00	8.29	2,486.00	0.00	8.29	0.00
10-3000.0908 FIRE DISCRETIONARY	0	0.00	0.00	150.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	80,100	27,842.88	139,128.50	163,192.32	0.00	59,028.50	173.69
<u>DONATIONS</u>							
10-3000.1101 DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
10-3000.1102 COMMUNITY OUTREACH DONATIO	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
10-3000.1105 DONATIONS - REC DEPT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-3000.1106 POLICE EXPLORERS DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
<u>OTHER FINANCING SOURCES</u>							
10-3000.1201 TRANSFER FROM LOCAL TAX FUN	790,000	0.00	790,000.00	0.00	0.00	0.00	100.00
10-3000.1210 TRANSFER IN -SC ACCOMM TAX	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
10-3000.1215 TRANSFER IN - STROMWATER F	352,991	0.00	640,382.00	0.00	0.00	287,391.00	181.42
10-3000.1225 BOND / LOAN PROCEEDS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	1,175,291	0.00	1,430,382.00	0.00	0.00	255,091.00	121.70
TOTAL REVENUES	12,417,159	1,093,669.89	14,100,984.07	10,736,379.91	0.00	1,683,825.07	113.56

10 -GENERAL FUND
ADMINISTRATION DEPT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4120.0101 SALARIES & WAGES	587,884	45,426.41	477,288.27	408,811.72	0.00	110,595.73	81.19
10-4120.0102 SOCIAL SECURITY/MEDICARE	45,187	3,326.25	34,525.39	30,974.50	0.00	10,661.61	76.41
10-4120.0103 REGULAR STATE RETIREMENT	91,420	7,996.59	84,596.89	67,399.31	0.00	6,823.11	92.54
10-4120.0104 OVERTIME - ADMINISTRATION	5,500	60.38	1,695.79	2,270.07	0.00	3,804.21	30.83
10-4120.0105 HEALTH INSURANCE	147,156	25,311.38	130,353.62	100,788.40	0.00	16,802.38	88.58
10-4120.0106 SC EMPLOYMENT SEC COMM	6,000	0.00	4,154.00	815.00	0.00	1,846.00	69.23
10-4120.0107 WORKMEN'S COMPENSATION	192,620	55,991.50	246,393.00	202,287.00	0.00 (	53,773.00)	127.92
10-4120.0108 PHYSICAL EXAMS	250	50.00	250.00	470.00	0.00	0.00	100.00
10-4120.0109 OTHER POSTEMPLOYMENT BENEF	17,000	424.00	15,744.00	2,332.00	0.00	1,256.00	92.61
10-4120.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.0111 DEFERRED COMP EMPLR MATCH	18,460	1,380.60	14,589.18	15,138.88	0.00	3,870.82	79.03
10-4120.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	1,111,477	139,967.11	1,009,590.14	831,286.88	0.00	101,886.86	90.83
<u>CONTRACTUAL SERVICES</u>							
10-4120.0200 COST OF ISSUANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.0201 LEGAL SERVICES	37,000	2,950.00	33,599.80	28,267.50	0.00	3,400.20	90.81
10-4120.0202 AUDIT SERVICES	24,000	0.00	12,500.00	21,500.00	0.00	11,500.00	52.08
10-4120.0203 CODIFICATION	17,100	905.22	2,130.22	3,756.68	0.00	14,969.78	12.46
10-4120.0204 PROFESSIONAL SERVICES	46,000	1,282.25	45,067.50	47,761.83	0.00	932.50	97.97
TOTAL CONTRACTUAL SERVICES	124,100	5,137.47	93,297.52	101,286.01	0.00	30,802.48	75.18
<u>TRAVEL/EDUCATION</u>							
10-4120.0401 PROFESSIONAL DEVELOPMENT	23,215	590.72	11,660.34	16,937.39	378.56	11,176.10	51.86
10-4120.0402 OTHER MEETINGS	5,000	319.54	2,998.73	3,000.09	501.79	1,499.48	70.01
TOTAL TRAVEL/EDUCATION	28,215	910.26	14,659.07	19,937.48	880.35	12,675.58	55.08
<u>UTILITIES</u>							
10-4120.0501 UTILITIES	26,000	4,031.80	21,251.82	19,374.50	0.00	4,748.18	81.74
TOTAL UTILITIES	26,000	4,031.80	21,251.82	19,374.50	0.00	4,748.18	81.74
<u>MAINTENANCE</u>							
10-4120.0601 BUILDING MAINTENANCE	25,980	954.47	10,417.68	17,935.18	0.00	15,562.32	40.10
10-4120.0602 EQUIPMENT MAINTENANCE	10,000	652.92	4,458.47	9,295.14	0.00	5,541.53	44.58
TOTAL MAINTENANCE	35,980	1,607.39	14,876.15	27,230.32	0.00	21,103.85	41.35
<u>OPERATING</u>							
10-4120.0701 DUES/SUBSCRIPTIONS	6,945	115.48	7,157.02	5,252.60	0.00 (	212.02)	103.05
10-4120.0702 ADVERTISING	6,500	0.00	1,359.84	2,856.23	0.00	5,140.16	20.92
10-4120.0703 POSTAGE	9,000	500.00	8,544.19	6,292.32	0.00	455.81	94.94
10-4120.0704 PRINTING	1,300	0.00	905.96	1,021.60	0.00	394.04	69.69
10-4120.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.0706 LIABILITY INSURANCE	322,000	0.00	389,466.00	300,519.00	0.00 (	67,466.00)	120.95
10-4120.0708 SUPPLIES	13,000	769.22	7,506.09	8,748.41	181.01	5,312.90	59.13
10-4120.0709 TELEPHONE	22,650	2,349.64	22,537.32	20,490.07	0.00	112.68	99.50

10 -GENERAL FUND
ADMINISTRATION DEPT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
10-4120.0712 COMPUTER	0	0.00	0.00	99,458.31	0.00	0.00	0.00
10-4120.0713 VEHICLE	1,100	0.00	991.48	399.55	0.00	108.52	90.13
10-4120.0719 FUEL	2,200	261.55	2,282.78	1,415.10	0.00 (	82.78)	103.76
10-4120.0750 INSURANCE CLAIMS	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
10-4120.0751 FEMA CLAIMS	15,000	0.00	0.00	0.00	0.00	15,000.00	0.00
TOTAL OPERATING	404,695	3,995.89	440,750.68	446,453.19	181.01 (	36,236.69)	108.95
<u>FEES</u>							
10-4120.0901 SOL WASTE SCY FEE/BERK CIT	3,255	0.00	2,953.00	2,781.00	0.00	302.00	90.72
10-4120.0902 GIS CONSORTIUM	5,900	0.00	5,827.00	5,734.00	0.00	73.00	98.76
10-4120.0903 PROPERTY TAXES	12,000	0.00	10,357.00	12,736.64	0.00	1,643.00	86.31
TOTAL FEES	21,155	0.00	19,137.00	21,251.64	0.00	2,018.00	90.46
<u>MISCELLANEOUS</u>							
10-4120.1001 MISCELLANEOUS	15,500	755.80	19,424.83	12,832.19	278.00 (	4,202.83)	127.12
10-4120.1002 CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.1003 SALES TAX	8,000	276.17	6,942.66	2,176.52	0.00	1,057.34	86.78
10-4120.1004 PERSONNEL INCREASES	73,104	0.00	0.00	0.00	0.00	73,104.00	0.00
TOTAL MISCELLANEOUS	96,604	1,031.97	26,367.49	15,008.71	278.00	69,958.51	27.58
TOTAL EXPENDITURES	1,848,226	156,681.89	1,639,929.87	1,481,828.73	1,339.36	206,956.77	88.80
REVENUE OVER/(UNDER) EXPENDITURES	(1,848,226)	(156,681.89)	(1,639,929.87)	(1,481,828.73)	(1,339.36)	(206,956.77)	88.80

10 -GENERAL FUND
INFORMATION TECHNOLOGY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4122.0101 SALARIES & WAGES	79,150	6,300.02	74,101.86	68,005.13	0.00	5,048.14	93.62
10-4122.0102 SOCIAL SECURITY/MEDICARE	6,055	462.18	5,461.24	4,995.24	0.00	593.76	90.19
10-4122.0103 REGULAR STATE RETIREMENT	12,254	1,106.28	12,355.90	11,110.11	0.00 (	101.90)	100.83
10-4122.0104 OVERTIME - IT DEPT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4122.0105 HEALTH INSURANCE	14,627	2,427.24	14,497.62	12,868.88	0.00	129.38	99.12
10-4122.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4122.0111 DEFERRED COMP EMPLR MATCH	0	300.00	3,450.00	0.00	0.00 (	3,450.00)	0.00
10-4122.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	112,086	10,595.72	109,866.62	96,979.36	0.00	2,219.38	98.02
<u>TRAVEL/EDUCATION</u>							
10-4122.0401 PROFESSIONAL DEVELOPMENT	3,100	0.00	2,795.00	225.00	0.00	305.00	90.16
TOTAL TRAVEL/EDUCATION	3,100	0.00	2,795.00	225.00	0.00	305.00	90.16
<u>MAINTENANCE</u>							
10-4122.0602 EQUIPMENT & MAINTENANCE	0	471.16	3,292.79	0.00	0.00 (	3,292.79)	0.00
10-4122.0603 SMALL TOOLS	500	0.00	141.80	0.00	0.00	358.20	28.36
TOTAL MAINTENANCE	500	471.16	3,434.59	0.00	0.00 (	2,934.59)	686.92
<u>OPERATING</u>							
10-4122.0701 DUES / SUBSCRIPTIONS	2,000	0.00	6,104.04	0.00	0.00 (	4,104.04)	305.20
10-4122.0705 CAPITAL OUTLAY	76,750	2,259.56	40,994.86	0.00	0.00	35,755.14	53.41
10-4122.0708 SUPPLIES	600	0.00	20.38	388.71	0.00	579.62	3.40
10-4122.0709 TELEPHONE	445	317.57	1,189.65	1,252.65	0.00 (	744.65)	267.34
10-4122.0712 COMPUTER EXPENSE	333,850	3,667.21	298,563.07	19,546.91	1,033.48	34,253.45	89.74
10-4122.0713 VEHICLE EXPENSE	500	0.00	252.15	0.00	0.00	247.85	50.43
10-4122.0719 FUEL	2,400	166.43	1,721.23	0.00	0.00	678.77	71.72
10-4122.0761 CONTRACT LABOR	3,000	0.00	680.00	0.00	0.00	2,320.00	22.67
TOTAL OPERATING	419,545	6,410.77	349,525.38	21,188.27	1,033.48	68,986.14	83.56
TOTAL EXPENDITURES	535,231	17,477.65	465,621.59	118,392.63	1,033.48	68,575.93	87.19
REVENUE OVER/(UNDER) EXPENDITURES	(535,231) (	17,477.65) (	465,621.59) (	118,392.63) (	1,033.48) (	68,575.93)	87.19

10 -GENERAL FUND
MUNICIPAL COURT DEPT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4123.0101 SALARIES AND WAGES	172,377	10,337.25	140,390.81	113,658.33	0.00	31,986.19	81.44
10-4123.0102 SOCIAL SECURITY/MEDICARE	13,363	766.39	10,358.26	8,996.76	0.00	3,004.74	77.51
10-4123.0103 REGULAR RETIREMENT	27,055	1,821.01	24,365.88	18,629.28	0.00	2,689.12	90.06
10-4123.0104 OVERTIME	1,500	16.62	475.81	1,676.51	0.00	1,024.19	31.72
10-4123.0105 HEALTH INSURANCE	29,255	1,100.00	25,526.62	19,118.44	0.00	3,728.38	87.26
10-4123.0111 DEFERRED COMP EMPLR MATCH	3,094	0.00	0.00	2,006.58	0.00	3,094.00	0.00
10-4123.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	246,644	14,041.27	201,117.38	164,085.90	0.00	45,526.62	81.54
<u>CONTRACTUAL SERVICES</u>							
10-4123.0204 PROFESSIONAL SERVICES	12,500	5,000.00	5,602.18	3,407.24	0.00	6,897.82	44.82
TOTAL CONTRACTUAL SERVICES	12,500	5,000.00	5,602.18	3,407.24	0.00	6,897.82	44.82
<u>TRAVEL/EDUCATION</u>							
10-4123.0401 PROFESSIONAL DEVELOPMENT	2,500	169.86	2,164.91	742.25	0.00	335.09	86.60
TOTAL TRAVEL/EDUCATION	2,500	169.86	2,164.91	742.25	0.00	335.09	86.60
<u>OPERATING</u>							
10-4123.0701 DUES AND SUBSCRIPTIONS	800	0.00	255.00	0.00	0.00	545.00	31.88
10-4123.0708 SUPPLIES	3,000	0.00	1,497.84	2,455.97	21.04	1,481.12	50.63
10-4123.0709 TELEPHONE	2,100	182.66	1,861.56	1,548.26	0.00	238.44	88.65
10-4123.0712 COMPUTER	0	0.00	0.00	1,351.73	0.00	0.00	0.00
TOTAL OPERATING	5,900	182.66	3,614.40	5,355.96	21.04	2,264.56	61.62
<u>MISCELLANEOUS</u>							
10-4123.1001 MISCELLANEOUS	0	0.00	209.22	0.00	0.00 (	209.22)	0.00
TOTAL MISCELLANEOUS	0	0.00	209.22	0.00	0.00 (	209.22)	0.00
TOTAL EXPENDITURES	267,544	19,393.79	212,708.09	173,591.35	21.04	54,814.87	79.51
REVENUE OVER/(UNDER) EXPENDITURES	(267,544)	(19,393.79)	(212,708.09)	(173,591.35)	(21.04)	(54,814.87)	79.51

10 -GENERAL FUND
COMMUNITY DEVELOPMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4125.0101 SALARIES & WAGES	324,651	21,514.10	277,864.66	246,644.92	0.00	46,786.34	85.59
10-4125.0102 SOCIAL SECURITY/MEDICARE	24,951	1,586.78	20,780.07	18,733.17	0.00	4,170.93	83.28
10-4125.0103 REGULAR STATE RETIREMENT	51,816	3,876.64	48,173.41	41,449.81	0.00	3,642.59	92.97
10-4125.0104 OVERTIME-COMMUNITY DEVEL	1,500	18.67	498.94	634.30	0.00	1,001.06	33.26
10-4125.0105 HEALTH INSURANCE	50,138	4,013.52	48,125.28	43,805.46	0.00	2,012.72	95.99
10-4125.0108 PHYSICAL EXAMS	400	0.00	140.00	124.00	0.00	260.00	35.00
10-4125.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.0111 DEFERRED COMP EMPLR MATCH	4,368	345.00	3,705.00	3,645.03	0.00	663.00	84.82
10-4125.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	457,824	31,354.71	399,287.36	355,036.69	0.00	58,536.64	87.21
<u>CONTRACTUAL SERVICES</u>							
10-4125.0204 PROFESSIONAL SERVICES	50,000	0.00	30,356.71	0.00	0.00	19,643.29	60.71
TOTAL CONTRACTUAL SERVICES	50,000	0.00	30,356.71	0.00	0.00	19,643.29	60.71
<u>TRAVEL/EDUCATION</u>							
10-4125.0401 PROFESSIONAL DEVELOPMENT	18,000	292.59	5,878.81	4,271.69	0.00	12,121.19	32.66
TOTAL TRAVEL/EDUCATION	18,000	292.59	5,878.81	4,271.69	0.00	12,121.19	32.66
<u>MAINTENANCE</u>							
10-4125.0602 EQUIPMENT MAINTENANCE	11,000	759.00	980.60	217.34	0.00	10,019.40	8.91
TOTAL MAINTENANCE	11,000	759.00	980.60	217.34	0.00	10,019.40	8.91
<u>OPERATING</u>							
10-4125.0701 DUES/SUBSCRIPTIONS	3,500	0.00	1,544.84	2,200.00	0.00	1,955.16	44.14
10-4125.0705 CAPITAL OUTLAY	26,000	0.00	26,121.17	0.00	0.00	121.17)	100.47
10-4125.0708 SUPPLIES	3,500	1,444.02	2,831.83	1,508.77	0.00	668.17	80.91
10-4125.0709 TELEPHONE	6,000	473.65	4,833.32	4,400.73	0.00	1,166.68	80.56
10-4125.0712 COMPUTER	0	0.00	0.00	6,538.97	0.00	0.00	0.00
10-4125.0713 VEHICLE	3,000	728.85	2,907.88	789.98	0.00	92.12	96.93
10-4125.0715 UNIFORM	1,500	91.50	1,261.16	1,026.61	0.00	238.84	84.08
10-4125.0719 FUEL	8,200	481.03	6,043.21	2,722.86	0.00	2,156.79	73.70
10-4125.0725 SANITATION FEES	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.0730 SANITATION CONTRACT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	51,700	3,219.05	45,543.41	19,187.92	0.00	6,156.59	88.09
<u>MISCELLANEOUS</u>							
10-4125.1001 MISCELLANEOUS	0	0.00	81.08	0.00	0.00	81.08)	0.00
TOTAL MISCELLANEOUS	0	0.00	81.08	0.00	0.00	81.08)	0.00

10 -GENERAL FUND
COMMUNITY DEVELOPMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MAIN STREET							
10-4125.2001 PROFESSIONAL DEV - MAIN ST	4,000	0.00	507.52	2,237.59	0.00	3,492.48	12.69
10-4125.2002 ADVERTISING - MAIN STREET	5,000	0.00	225.72	2,103.79	0.00	4,774.28	4.51
10-4125.2004 PROFESSIONAL SERV - MAIN	5,000	0.00	1,399.90	5,265.35	0.00	3,600.10	28.00
10-4125.2008 SUPPLIES - MAIN STREET	5,000	0.00	54.03	401.49	0.00	4,945.97	1.08
TOTAL MAIN STREET	19,000	0.00	2,187.17	10,008.22	0.00	16,812.83	11.51
EVENTS & MARKETING							
10-4125.2201 PROFESSIONAL DEVELOPMENT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.2202 ADVERTISING & PROMOTION	10,000 (	4,651.13)	9,150.38	0.00	0.00	849.62	91.50
10-4125.2208 SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.2210 SPECIAL EVENTS	100,000	352.48	114,591.06	0.00	0.00 (	14,591.06)	114.59
10-4125.2211 RETAIL SUPPLIES "SWAG"	12,000	1,013.10	9,330.26	0.00	0.00	2,669.74	77.75
TOTAL EVENTS & MARKETING	122,000 (	3,285.55)	133,071.70	0.00	0.00 (	11,071.70)	109.08
TOTAL EXPENDITURES	729,524	32,339.80	617,386.84	388,721.86	0.00	112,137.16	84.63
REVENUE OVER/ (UNDER) EXPENDITURES	(729,524) (	32,339.80) (	617,386.84) (	388,721.86)	0.00 (	112,137.16)	84.63

10 -GENERAL FUND
POLICE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4310.0101 SALARIES & WAGES	1,719,169	91,008.82	1,053,920.17	1,178,646.53	0.00	665,248.83	61.30
10-4310.0102 SOCIAL SECURITY/MEDICARE	134,658	6,913.42	82,816.46	94,663.95	0.00	51,841.54	61.50
10-4310.0103 LAW ENFORCEMENT RETIREMENT	314,395	19,286.80	213,650.05	230,199.60	0.00	100,744.95	67.96
10-4310.0104 OVERTIME WAGES - POLICE	40,000	1,927.47	32,127.11	29,391.36	0.00	7,872.89	80.32
10-4310.0105 HEALTH INSURANCE	294,050	29,488.52	200,997.74	227,608.20	0.00	93,052.26	68.35
10-4310.0106 PD BCSD WAGES	45,000	0.00	28,717.50	18,255.00	0.00	16,282.50	63.82
10-4310.0108 PHYSICAL EXAMS	4,000	280.00	4,773.00	6,271.35	0.00 (	773.00)	119.33
10-4310.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4310.0111 DEFERRED COMP EMPLR MATCH	13,874	774.10	9,720.73	10,085.70	0.00	4,153.27	70.06
10-4310.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	2,565,146	149,679.13	1,626,722.76	1,795,121.69	0.00	938,423.24	63.42
<u>CONTRACTUAL SERVICES</u>							
10-4310.0201 LEGAL EXPENSE	36,000	3,000.00	30,100.00	3,000.00	0.00	5,900.00	83.61
TOTAL CONTRACTUAL SERVICES	36,000	3,000.00	30,100.00	3,000.00	0.00	5,900.00	83.61
<u>TRAVEL/EDUCATION</u>							
10-4310.0401 PROFESSIONAL DEVELOPMENT	11,000	1,696.15	15,514.92	17,416.90	0.00 (	4,514.92)	141.04
TOTAL TRAVEL/EDUCATION	11,000	1,696.15	15,514.92	17,416.90	0.00 (	4,514.92)	141.04
<u>UTILITIES</u>							
10-4310.0501 UTILITIES	10,000	995.60	8,706.03	8,399.11	0.00	1,293.97	87.06
TOTAL UTILITIES	10,000	995.60	8,706.03	8,399.11	0.00	1,293.97	87.06
<u>MAINTENANCE</u>							
10-4310.0602 EQUIPMENT/MAINTENANCE	55,855	3,674.60	24,180.96	46,587.60	0.00	31,674.04	43.29
TOTAL MAINTENANCE	55,855	3,674.60	24,180.96	46,587.60	0.00	31,674.04	43.29
<u>OPERATING</u>							
10-4310.0701 DUES/SUBSCRIPTIONS	7,500	2,184.00	6,965.55	10,805.79	0.00	534.45	92.87
10-4310.0704 PRINTING	3,500	0.00	2,589.36	1,552.44	0.00	910.64	73.98
10-4310.0705 CAPITAL OUTLAY	196,000	18,150.39	133,064.59	155,202.90	0.00	62,935.41	67.89
10-4310.0708 SUPPLIES	15,000	524.46	8,920.14	8,857.36 (	1.29)	6,081.15	59.46
10-4310.0709 TELEPHONE	30,000	2,987.41	26,740.88	23,392.00	0.00	3,259.12	89.14
10-4310.0712 COMPUTER	0	0.00	0.00	45,302.32	0.00	0.00	0.00
10-4310.0713 VEHICLE	50,000	3,297.67	57,514.77	48,891.98	0.00 (	7,514.77)	115.03
10-4310.0715 UNIFORM	22,000	35.64	13,155.84	12,875.57	0.00	8,844.16	59.80
10-4310.0716 POLICE SUPPLIES	25,000	0.00	6,747.98	8,226.11	13,931.05	4,320.97	82.72
10-4310.0718 DJJ	10,000	0.00	2,900.00	575.00	0.00	7,100.00	29.00
10-4310.0719 FUEL	75,000	6,603.79	71,716.25	57,701.62	0.00	3,283.75	95.62
10-4310.0720 CRIME SCENE SUPPLIES	10,000	642.00	6,873.63	1,269.26	1,280.60	1,845.77	81.54
10-4310.0725 SUMMER CAMP	7,500	0.00	9,774.38	0.00	0.00 (	2,274.38)	130.33
10-4310.0728 COMMUNITY OUTREACH	5,000	0.00	763.67	1,333.91	0.00	4,236.33	15.27
10-4310.0750 INSURANCE CLAIMS	0	0.00	3,430.64	12,882.27	0.00 (	3,430.64)	0.00
TOTAL OPERATING	456,500	34,425.36	351,157.68	388,868.53	15,210.36	90,131.96	80.26

10 -GENERAL FUND
POLICE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
MISCELLANEOUS							
10-4310.1001 MISCELLANEOUS	0	0.00	339.07	232.36	0.00 (339.07)	0.00
TOTAL MISCELLANEOUS	0	0.00	339.07	232.36	0.00 (339.07)	0.00
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DONATIONS							
10-4310.1100 DISCRETIONARY	0	0.00	1,967.38	540.00	0.00 (1,967.38)	0.00
10-4310.1101 POLICE EXPLORERS EXPENSE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	1,967.38	540.00	0.00 (	1,967.38)	0.00
<hr/>							
TOTAL EXPENDITURES	3,134,501	193,470.84	2,058,688.80	2,260,166.19	15,210.36	1,060,601.84	66.16
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REVENUE OVER/(UNDER) EXPENDITURES	(3,134,501)	(193,470.84)	(2,058,688.80)	(2,260,166.19)	(15,210.36)	(1,060,601.84)	66.16

10 -GENERAL FUND
SCHOOL RESOURCE DEPT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4315.0101 SALARIES & WAGES	273,240	21,947.22	250,697.08	164,556.41	0.00	22,542.92	91.75
10-4315.0102 SOCIAL SECURITY/MEDICARE	20,830	1,762.58	19,505.63	13,584.79	0.00	1,324.37	93.64
10-4315.0103 LAW ENFORCEMENT RETIREMENT	49,227	4,839.87	51,898.64	29,494.30	0.00 (	2,671.64)	105.43
10-4315.0104 OVERTIME WAGES	2,000	1,873.13	6,994.47	7,660.03	0.00 (	4,994.47)	349.72
10-4315.0105 HEALTH INSURANCE	52,067	7,665.88	38,498.64	30,172.86	0.00	13,568.36	73.94
10-4315.0107 WORKMEN'S COMPENSATION	9,215	0.00	0.00	0.00	0.00	9,215.00	0.00
10-4315.0108 PHYSICAL EXAMS	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4315.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4315.0112 ARPA PREMIUM PAY	0	0.00	3,157.06	0.00	0.00 (	3,157.06)	0.00
TOTAL PERSONNEL	406,579	38,088.68	370,751.52	245,468.39	0.00	35,827.48	91.19
<u>TRAVEL/EDUCATION</u>							
10-4315.0401 PROFESSIONAL DEVELOPMENT	0	140.00	1,506.38	1,718.50	0.00 (	1,506.38)	0.00
TOTAL TRAVEL/EDUCATION	0	140.00	1,506.38	1,718.50	0.00 (	1,506.38)	0.00
<u>MAINTENANCE</u>							
10-4315.0602 EQUIPMENT AND MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>OPERATING</u>							
10-4315.0712 COMPUTER	0	0.00	0.00	15.12	0.00	0.00	0.00
10-4315.0713 VEHICLE	3,500	226.49	2,856.27	6,090.41	0.00	643.73	81.61
10-4315.0715 UNIFORM	500	0.00	95.02	573.85	0.00	404.98	19.00
10-4315.0719 FUEL	7,000	2,411.72	16,653.91	13,209.35	0.00 (	9,653.91)	237.91
TOTAL OPERATING	11,000	2,638.21	19,605.20	19,888.73	0.00 (	8,605.20)	178.23
TOTAL EXPENDITURES	417,579	40,866.89	391,863.10	267,075.62	0.00	25,715.90	93.84
REVENUE OVER/(UNDER) EXPENDITURES	(417,579)	(40,866.89)	(391,863.10)	(267,075.62)	0.00 (	25,715.90)	93.84

10 -GENERAL FUND
HWY SAFETY TRAFFIC GRANT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4317.0101 SALARIES & WAGES	45,066	3,272.86	40,655.82	35,801.85	0.00	4,410.18	90.21
10-4317.0102 SOCIAL SECURITY / MEDICARE	3,411	268.75	3,371.34	2,801.93	0.00	39.66	98.84
10-4317.0103 LAW ENFORCEMENT RETIREMENT	8,059	810.48	8,902.39	7,013.22	0.00 (	843.39)	110.47
10-4317.0104 OVERTIME WAGES	0	248.98	3,654.87	1,294.63	0.00 (	3,654.87)	0.00
10-4317.0105 HEALTH INSURANCE	14,627	2,427.24	14,497.62	7,749.68	0.00	129.38	99.12
10-4317.0107 WORKERS COMPENSATION	1,520	0.00	0.00	0.00	0.00	1,520.00	0.00
10-4317.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4317.0111 DEFERRED COMP EMPLR MATCH	1,583	0.00	0.00	914.60	0.00	1,583.00	0.00
10-4317.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	74,266	7,028.31	71,082.04	55,575.91	0.00	3,183.96	95.71
<u>TRAVEL/EDUCATION</u>							
10-4317.0401 TRAVEL	22,200	554.19	4,807.34	3,812.13	0.00	17,392.66	21.65
TOTAL TRAVEL/EDUCATION	22,200	554.19	4,807.34	3,812.13	0.00	17,392.66	21.65
<u>OPERATING</u>							
10-4317.0701 OTHER	7,190	0.00	0.00	1,567.76	0.00	7,190.00	0.00
10-4317.0705 EQUIPMENT / CAPITAL	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	7,190	0.00	0.00	1,567.76	0.00	7,190.00	0.00
TOTAL EXPENDITURES	103,656	7,582.50	75,889.38	60,955.80	0.00	27,766.62	73.21
REVENUE OVER/(UNDER) EXPENDITURES	(103,656)	(7,582.50)	(75,889.38)	(60,955.80)	0.00 (	27,766.62)	73.21

10 -GENERAL FUND
FIRE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4340.0101 SALARIES & WAGES	1,096,558	67,744.41	804,475.22	818,058.35	0.00	292,082.78	73.36
10-4340.0102 SOCIAL SECURITY/MEDICARE	86,928	5,748.31	66,713.23	71,233.83	0.00	20,214.77	76.75
10-4340.0103 LAW ENFORCEMENT RETIREMENT	205,732	14,693.64	180,507.45	175,873.34	0.00	25,224.55	87.74
10-4340.0104 OVERTIME WAGES- FIRE DEPT	60,000	10,615.52	100,989.43	113,265.90	0.00 (	40,989.43)	168.32
10-4340.0105 HEALTH INSURANCE	212,032	29,629.48	168,159.36	181,788.16	0.00	43,872.64	79.31
10-4340.0108 PHYSICAL/ VACCINE EXPENSE	14,426	6,987.00	9,805.00	13,136.00	0.00	4,621.00	67.97
10-4340.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0111 DEFERRED COMP EMPLR MATCH	23,265	1,026.76	13,011.11	13,025.48	0.00	10,253.89	55.93
10-4340.0112 PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	1,698,941	136,445.12	1,343,660.80	1,386,381.06	0.00	355,280.20	79.09
<u>TRAVEL/EDUCATION</u>							
10-4340.0401 PROFESSIONAL DEVELOPMENT	36,650	2,089.39	7,047.68	13,842.75	492.48	29,109.84	20.57
TOTAL TRAVEL/EDUCATION	36,650	2,089.39	7,047.68	13,842.75	492.48	29,109.84	20.57
<u>UTILITIES</u>							
10-4340.0501 UTILITIES	19,000	2,521.57	20,543.67	18,452.64	0.00 (	1,543.67)	108.12
TOTAL UTILITIES	19,000	2,521.57	20,543.67	18,452.64	0.00 (	1,543.67)	108.12
<u>MAINTENANCE</u>							
10-4340.0601 BUILDING MAINTENANCE	5,000	289.47	7,372.26	5,171.16	197.49 (	2,569.75)	151.40
10-4340.0602 EQUIPMENT/MAINTENANCE	67,150	23,263.08	55,949.63	29,809.60	685.28	10,515.09	84.34
TOTAL MAINTENANCE	72,150	23,552.55	63,321.89	34,980.76	882.77	7,945.34	88.99
<u>OPERATING</u>							
10-4340.0701 DUES/SUBSCRIPTIONS	1,495	0.00	318.20	250.20	0.00	1,176.80	21.28
10-4340.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0707 LEASED EQUIPMENT	12,000	0.00	0.00	0.00	0.00	12,000.00	0.00
10-4340.0708 OFFICE SUPPLIES	2,300	47.60	816.33	659.11	1,211.07	272.60	88.15
10-4340.0709 TELEPHONE	9,800	1,229.03	12,152.95	8,472.81	0.00 (	2,352.95)	124.01
10-4340.0712 COMPUTER	0	0.00	0.00	10,003.12	0.00	0.00	0.00
10-4340.0713 VEHICLE	37,050	133.06	35,703.77	57,368.77	429.53	916.70	97.53
10-4340.0715 UNIFORM	13,825	1,230.27	10,779.10	8,227.78	903.96	2,141.94	84.51
10-4340.0719 FUEL	15,000	2,229.75	26,054.56	12,687.53	0.00 (	11,054.56)	173.70
10-4340.0720 MEDICAL SUPPLIES	11,000	2,655.33	8,376.19	8,810.34	37.54	2,586.27	76.49
10-4340.0721 FIRE HOUSE SUPPLIES	5,000	600.49	4,588.42	4,258.67	43.16	368.42	92.63
10-4340.0722 HAZMAT SUPPLIES	800	0.00	697.65	615.07	0.00	102.35	87.21
10-4340.0723 EMERGENCY PREP. SUPPLIES	1,000	0.00	0.00	21.56	0.00	1,000.00	0.00
10-4340.0725 FEMA GRANT FIRE DEPT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0726 FEMA GRANT MATCH - SAFER G	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0750 INSURANCE CLAIMS	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0760 CONTRACTUAL AGREEMENTS	142,500	0.00	141,347.00	136,850.00	0.00	1,153.00	99.19
TOTAL OPERATING	251,770	8,125.53	240,834.17	248,224.96	2,625.26	8,310.57	96.70

10 -GENERAL FUND
FIRE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>GRANT EXPENDITURES</u>							
10-4340.0808 FEMA GRANT EXPENDITURES	114,000	0.00	0.00	0.00	0.00	114,000.00	0.00
10-4340.0815 FEMA GRANT MATCH	6,000	0.00	0.00	0.00	0.00	6,000.00	0.00
10-4340.0820 FIREHOUSE SUBS GRANT EXPEN	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT EXPENDITURES	120,000	0.00	0.00	0.00	0.00	120,000.00	0.00
<u>MISCELLANEOUS</u>							
10-4340.1001 MISCELLANEOUS	1,000	0.00	782.85	378.96	0.00	217.15	78.29
TOTAL MISCELLANEOUS	1,000	0.00	782.85	378.96	0.00	217.15	78.29
<u>DONATIONS</u>							
10-4340.1100 DISCRETIONARY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>EVENTS & MARKETING</u>							
10-4340.2202 PUBLIC EDUCATION/FIRE PREV	5,200	1,161.00	1,161.00	0.00	0.00	4,039.00	22.33
TOTAL EVENTS & MARKETING	5,200	1,161.00	1,161.00	0.00	0.00	4,039.00	22.33
TOTAL EXPENDITURES	2,204,711	173,895.16	1,677,352.06	1,702,261.13	4,000.51	523,358.43	76.26
REVENUE OVER/ (UNDER) EXPENDITURES	(2,204,711)	(173,895.16)	(1,677,352.06)	(1,702,261.13)	(4,000.51)	(523,358.43)	76.26

Item 7.

10 -GENERAL FUND
FEMA FIRE SAFER GRANT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4341.0101 SALARIES & WAGES	227,260	17,509.63	170,797.77	80,867.50	0.00	56,462.23	75.16
10-4341.0102 SOCIAL SECURITY / MEDICARE	17,813	1,352.90	13,781.31	6,725.93	0.00	4,031.69	77.37
10-4341.0103 LAW ENFORCEMENT RETIREMENT	42,034	3,695.51	37,396.82	17,786.67	0.00	4,637.18	88.97
10-4341.0104 OVERTIME	10,000	756.64	13,585.12	7,474.83	0.00	3,585.12)	135.85
10-4341.0105 HEALTH INSURANCE	40,274	6,809.24	38,578.02	13,647.00	0.00	1,695.98	95.79
10-4341.0108 PHYSICAL EXAMS / VACCINES	4,353	0.00	1,793.00	0.00	0.00	2,560.00	41.19
10-4341.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4341.0111 DEFERRED COMP EMPLR MATCH	6,698	0.00	0.00	0.00	0.00	6,698.00	0.00
10-4341.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	348,432	30,123.92	275,932.04	126,501.93	0.00	72,499.96	79.19
<u>TRAVEL/EDUCATION</u>							
10-4341.0401 PROFESSIONAL DEVELOPMENT	0	0.00	0.00	2,835.00	0.00	0.00	0.00
TOTAL TRAVEL/EDUCATION	0	0.00	0.00	2,835.00	0.00	0.00	0.00
<u>MAINTENANCE</u>							
10-4341.0602 EQUIPMENT / MAINTENANCE	0	0.00	0.00	23,024.41	0.00	0.00	0.00
TOTAL MAINTENANCE	0	0.00	0.00	23,024.41	0.00	0.00	0.00
TOTAL EXPENDITURES	348,432	30,123.92	275,932.04	152,361.34	0.00	72,499.96	79.19
REVENUE OVER/ (UNDER) EXPENDITURES	(348,432)	(30,123.92)	(275,932.04)	(152,361.34)	0.00	(72,499.96)	79.19

10 -GENERAL FUND
PUBLIC SERVICE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4450.0101 SALARIES & WAGES	426,791	29,900.06	273,621.57	292,100.25	0.00	153,169.43	64.11
10-4450.0102 SOCIAL SECURITY/MEDICARE	33,682	2,251.36	21,276.40	23,881.40	0.00	12,405.60	63.17
10-4450.0103 REGULAR STATE RETIREMENT	66,673	5,113.39	48,818.95	49,144.79	0.00	17,854.05	73.22
10-4450.0104 OVERTIME WAGES - PUBLIC SV	13,500	407.70	9,405.75	11,345.59	0.00	4,094.25	69.67
10-4450.0105 HEALTH INSURANCE	88,463	10,260.76	49,137.18	56,607.08	0.00	39,325.82	55.55
10-4450.0108 PHYSICAL EXAMS	1,000	720.00	1,313.00	2,055.00	0.00 (	313.00)	131.30
10-4450.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4450.0111 DEFERRED COMP EMPLR MATCH	8,112	735.52	8,210.13	6,932.50	0.00 (	98.13)	101.21
10-4450.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	638,221	49,388.79	411,782.98	442,066.61	0.00	226,438.02	64.52
<u>TRAVEL/EDUCATION</u>							
10-4450.0401 PROFESSIONAL DEVELOPMENT	1,500	0.00	914.12	1,123.24	0.00	585.88	60.94
TOTAL TRAVEL/EDUCATION	1,500	0.00	914.12	1,123.24	0.00	585.88	60.94
<u>MAINTENANCE</u>							
10-4450.0600 PARK MAINTENANCE	17,000	768.00	7,662.13	10,894.97	0.00	9,337.87	45.07
10-4450.0601 FACILITIES MAINTENANCE	40,000	3,119.47	60,464.34	34,942.12	0.01 (	20,464.35)	151.16
10-4450.0602 EQUIPMENT/MAINTENANCE	19,000	1,685.66	19,371.67	15,739.42	0.00 (	371.67)	101.96
10-4450.0603 SMALL TOOLS/EQUIPMENT	5,500	515.03	5,019.91	2,998.70	0.00	480.09	91.27
10-4450.0630 STREET, SIGN & ROAD MAINT.	10,000	0.00	5,511.45	3,606.03	0.00	4,488.55	55.11
10-4450.0631 STREET LIGHTING	320,000	42,379.36	296,308.09	257,994.77	0.00	23,691.91	92.60
10-4450.0636 FIELD MAINTENANCE	30,000	2,416.09	55,368.34	26,493.63	0.00 (	25,368.34)	184.56
TOTAL MAINTENANCE	441,500	50,883.61	449,705.93	352,669.64	0.01 (	8,205.94)	101.86
<u>OPERATING</u>							
10-4450.0705 CAPITAL OUTLAY	74,500	2,286.13	81,002.27	35,833.55	0.00 (	6,502.27)	108.73
10-4450.0707 LEASED EQUIPMENT	42,500	3,908.09	47,042.29	48,715.74	0.00 (	4,542.29)	110.69
10-4450.0708 SUPPLIES	1,500	33.02	1,796.29	1,142.88	0.00 (	296.29)	119.75
10-4450.0709 TELEPHONE	5,500	675.77	6,846.34	7,561.75	0.00 (	1,346.34)	124.48
10-4450.0712 COMPUTER	0	0.00	0.00	340.30	0.00	0.00	0.00
10-4450.0713 VEHICLE	12,500	508.82	2,983.23	8,900.64	0.00	9,516.77	23.87
10-4450.0715 UNIFORM	6,000	549.86	5,608.98	4,778.33	0.00	391.02	93.48
10-4450.0719 FUEL	16,500	2,361.40	15,360.11	10,986.10	0.00	1,139.89	93.09
10-4450.0732 LANDSCAPING SUPPLIES	30,000	776.77	19,382.29	13,790.18	0.00	10,617.71	64.61
10-4450.0733 MISCELLANEOUS REPAIRS	2,000	0.00	0.00	0.00	0.00	2,000.00	0.00
10-4450.0760 CONTRACT LABOR	105,830	12,798.56	82,511.83	59,193.23	0.00	23,318.17	77.97
10-4450.0761 CONTRACT LABOR - HWY 52	0	2,150.00	23,650.00	27,593.60	0.00 (	23,650.00)	0.00
10-4450.0762 CONTRACTUAL SERV- DRAINAGE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	296,830	26,048.42	286,183.63	218,836.30	0.00	10,646.37	96.41

CITY OF MONCKS CORNER
REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: AUGUST 31ST, 2022

Item 7.

10 -GENERAL FUND
PUBLIC SERVICE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS							
10-4450.1001 MISCELLANEOUS	6,000	0.00	4,299.39	5,773.13	0.00	1,700.61	71.66
TOTAL MISCELLANEOUS	6,000	0.00	4,299.39	5,773.13	0.00	1,700.61	71.66
TOTAL EXPENDITURES	1,384,051	126,320.82	1,152,886.05	1,020,468.92	0.01	231,164.94	83.30
REVENUE OVER/ (UNDER) EXPENDITURES	(1,384,051) (	126,320.82) (	1,152,886.05) (	1,020,468.92) (	0.01) (	231,164.94)	83.30

Item 7.

10 -GENERAL FUND
PUBLIC SERV-STORMWATER

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4452.0101 SALARIES & WAGES	107,045	5,196.80	78,799.39	75,555.99	0.00	28,245.61	73.61
10-4452.0102 SOCIAL SECURITY / MEDICARE	8,571	382.27	5,818.81	5,618.57	0.00	2,752.19	67.89
10-4452.0103 REGULAR STATE RETIREMENT	17,247	887.99	13,673.25	12,245.57	0.00	3,573.75	79.28
10-4452.0104 OVERTIME	5,000	6.48	192.33	113.10	0.00	4,807.67	3.85
10-4452.0105 HEALTH INSURANCE	22,812	2,325.12	17,197.26	8,330.58	0.00	5,614.74	75.39
10-4452.0108 PHYSICAL EXAMS	300	0.00	174.00	439.00	0.00	126.00	58.00
10-4452.0111 DEFERRED COMP EMPLR MATCH	416	30.00	345.00	345.00	0.00	71.00	82.93
10-4452.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	161,391	8,828.66	116,200.04	102,647.81	0.00	45,190.96	72.00
<u>TRAVEL/EDUCATION</u>							
10-4452.0401 PROFESSIONAL DEVELOPMENT	1,000	0.00	0.00	31.64	0.00	1,000.00	0.00
TOTAL TRAVEL/EDUCATION	1,000	0.00	0.00	31.64	0.00	1,000.00	0.00
<u>MAINTENANCE</u>							
10-4452.0602 EQUIPMENT & MAINTENANCE	10,000	914.34	8,668.68	4,438.39	0.00	1,331.32	86.69
10-4452.0603 SMALL TOOLS / EQUIPMENT	2,000	155.88	2,073.61	1,924.82	0.00 (	73.61)	103.68
TOTAL MAINTENANCE	12,000	1,070.22	10,742.29	6,363.21	0.00	1,257.71	89.52
<u>OPERATING</u>							
10-4452.0705 CAPITAL	160,000	0.00	61,051.82	8,852.98	92,815.86	6,132.32	96.17
10-4452.0708 SUPPLIES	100	0.00	14.74	0.00	0.00	85.26	14.74
10-4452.0709 TELEPHONE	2,000	42.78	342.90	576.38	0.00	1,657.10	17.15
10-4452.0713 VEHICLE	4,500	133.74	1,627.73	4,162.81	0.00	2,872.27	36.17
10-4452.0715 UNIFORM	2,000	209.98	2,063.43	2,144.70	0.00 (	63.43)	103.17
10-4452.0719 FUEL	10,000	724.70	7,023.03	4,717.83	0.00	2,976.97	70.23
10-4452.0760 CONTRACT LABOR	0	895.24	895.24	0.00	0.00 (	895.24)	0.00
TOTAL OPERATING	178,600	2,006.44	73,018.89	20,454.70	92,815.86	12,765.25	92.85
TOTAL EXPENDITURES	352,991	11,905.32	199,961.22	129,497.36	92,815.86	60,213.92	82.94
REVENUE OVER/ (UNDER) EXPENDITURES	(352,991) (	11,905.32) (	199,961.22) (	129,497.36) (	92,815.86) (	60,213.92)	82.94

10 -GENERAL FUND
PUBLIC SERV-SANITATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4454.0101 SALARIES & WAGES	346,952	28,335.60	288,695.94	216,319.24	0.00	58,256.06	83.21
10-4454.0102 SOCIAL SECURITY / MEDICARE	26,924	2,123.71	21,514.75	17,023.56	0.00	5,409.25	79.91
10-4454.0103 REGULAR STATE RETIREMENT	54,141	4,975.72	50,445.39	34,640.57	0.00	3,695.61	93.17
10-4454.0104 OVERTIME	5,000	0.00	59.36	855.12	0.00	4,940.64	1.19
10-4454.0105 HEALTH INSURANCE	67,123	10,886.80	61,821.44	52,999.40	0.00	5,301.56	92.10
10-4454.0108 PHYSICAL EXAMS	2,500	180.00	2,149.00	1,149.00	0.00	351.00	85.96
10-4454.0111 DEFERRED COMP EMPLR MATCH	3,978	299.68	3,381.68	2,489.44	0.00	596.32	85.01
10-4454.0112 ARPA PREMIUM PAY	0	0.00	(3,157.06)	0.00	0.00	3,157.06	0.00
TOTAL PERSONNEL	506,618	46,801.51	424,910.50	325,476.33	0.00	81,707.50	83.87
<u>TRAVEL/EDUCATION</u>							
10-4454.0401 PROFESSIONAL DEVELOPMENT	1,000	0.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL TRAVEL/EDUCATION	1,000	0.00	0.00	0.00	0.00	1,000.00	0.00
<u>MAINTENANCE</u>							
10-4454.0602 EQUIPMENT & MAINTENANCE	73,000	0.00	118,053.73	48,389.59	0.00 (	45,053.73)	161.72
10-4454.0603 SMALL TOOLS / EQUIPMENT	4,750	0.00	1,529.55	1,230.88	0.00	3,220.45	32.20
TOTAL MAINTENANCE	77,750	0.00	119,583.28	49,620.47	0.00 (	41,833.28)	153.80
<u>OPERATING</u>							
10-4454.0702 ADVERTISING	600	0.00	756.00	410.40	0.00 (	156.00)	126.00
10-4454.0705 CAPITAL OUTLAY	0	0.00	158,313.89	0.00	0.00 (	158,313.89)	0.00
10-4454.0708 SUPPLIES	150	64.69	64.69	0.00	0.00	85.31	43.13
10-4454.0709 TELEPHONE	500	40.00	460.00	511.50	0.00	40.00	92.00
10-4454.0712 COMPUTER	0	0.00	0.00	68.04	0.00	0.00	0.00
10-4454.0713 VEHICLE	36,000	4,008.27	43,449.73	41,304.33	0.00 (	7,449.73)	120.69
10-4454.0715 UNIFORM	6,000	684.56	6,371.21	5,614.30	0.00 (	371.21)	106.19
10-4454.0719 FUEL	25,000	3,923.68	37,522.18	21,141.40	0.00 (	12,522.18)	150.09
10-4454.0750 INSURANCE CLAIMS	0	0.00	11,672.55	0.00	0.00 (	11,672.55)	0.00
10-4454.0760 CONTRACT LABOR- SANITATION	0	(10,598.96)	0.00	4,747.05	0.00	0.00	0.00
TOTAL OPERATING	68,250	(1,877.76)	258,610.25	73,797.02	0.00 (	190,360.25)	378.92
<u>MISCELLANEOUS</u>							
10-4454.1001 MISCELLANEOUS	3,000	0.00	88.45	243.00	0.00	2,911.55	2.95
TOTAL MISCELLANEOUS	3,000	0.00	88.45	243.00	0.00	2,911.55	2.95
TOTAL EXPENDITURES	656,618	44,923.75	803,192.48	449,136.82	0.00 (	146,574.48)	122.32
REVENUE OVER/(UNDER) EXPENDITURES	(656,618)	(44,923.75)	(803,192.48)	(449,136.82)	0.00	146,574.48	122.32

10 -GENERAL FUND
RECREATION DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
10-4500.0101 SALARIES & WAGES	346,427	31,138.83	331,318.51	307,290.98	0.00	15,108.49	95.64
10-4500.0102 SOCIAL SECURITY/MEDICARE	26,399	2,387.99	26,695.61	24,936.59	0.00 (	296.61)	101.12
10-4500.0103 REGULAR STATE RETIREMENT	52,171	4,909.71	59,030.31	49,516.40	0.00 (	6,859.31)	113.15
10-4500.0104 OVERTIME	4,000	487.17	11,212.46	9,126.35	0.00 (	7,212.46)	280.31
10-4500.0105 HEALTH INSURANCE	61,919	11,653.92	64,369.20	56,095.40	0.00 (	2,450.20)	103.96
10-4500.0108 PHYSICAL EXAMS	500	90.00	818.00	194.00	0.00 (	318.00)	163.60
10-4500.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.0111 DEFERRED COMP EMPLR MATCH	7,930	671.78	6,657.73	6,130.00	0.00	1,272.27	83.96
10-4500.0112 ARPA PREMIUM PAY	0	0.00	(724.56)	0.00	0.00	724.56	0.00
TOTAL PERSONNEL	499,346	51,339.40	499,377.26	453,289.72	0.00 (	31.26)	100.01
<u>CONTRACTUAL SERVICES</u>							
10-4500.0204 PROFESSIONAL SERVICES	2,000	402.75	2,045.50	900.20	0.00 (	45.50)	102.28
TOTAL CONTRACTUAL SERVICES	2,000	402.75	2,045.50	900.20	0.00 (	45.50)	102.28
<u>TRAVEL/EDUCATION</u>							
10-4500.0401 PROFESSIONAL DEVELOPMENT	4,000	0.00	0.00	674.00	0.00	4,000.00	0.00
TOTAL TRAVEL/EDUCATION	4,000	0.00	0.00	674.00	0.00	4,000.00	0.00
<u>UTILITIES</u>							
10-4500.0501 UTILITIES	85,000	26,375.15	131,921.59	106,224.23	0.00 (	46,921.59)	155.20
TOTAL UTILITIES	85,000	26,375.15	131,921.59	106,224.23	0.00 (	46,921.59)	155.20
<u>MAINTENANCE</u>							
10-4500.0601 BUILDING MAINTENANCE	7,740	607.85	28,257.31	4,690.11	0.00 (	20,517.31)	365.08
10-4500.0602 EQUIPMENT/MAINTENANCE	8,200	313.21	7,394.91	5,316.11	0.00	805.09	90.18
10-4500.0630 FACILITIES RENTAL	0	0.00	480.00	0.00	0.00 (	480.00)	0.00
10-4500.0636 FIELD MAINTENANCE	25,000	3,024.10	21,808.09	22,474.47	0.00	3,191.91	87.23
TOTAL MAINTENANCE	40,940	3,945.16	57,940.31	32,480.69	0.00 (	17,000.31)	141.52
<u>OPERATING</u>							
10-4500.0701 DUES/SUBSCRIPTIONS	1,000	0.00	500.00	400.00	0.00	500.00	50.00
10-4500.0702 ADVERTISING	3,000	0.00	1,630.08	1,085.40	0.00	1,369.92	54.34
10-4500.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.0707 SPECIAL PERMITTING FEES	1,500	0.00	202.00	202.00	0.00	1,298.00	13.47
10-4500.0708 SUPPLIES	4,500	408.48	3,380.75	5,221.14	131.24	988.01	78.04
10-4500.0709 TELEPHONE	11,676	1,222.49	12,226.09	11,551.65	0.00 (	550.09)	104.71
10-4500.0710 CLASS / CAMP SUPPLIES	5,000	83.99	1,575.47	2,621.87	430.39	2,994.14	40.12
10-4500.0712 COMPUTER	0	0.00	0.00	7,149.15	0.00	0.00	0.00
10-4500.0713 VEHICLE	3,000	206.76	1,463.43	2,883.34	0.00	1,536.57	48.78
10-4500.0715 UNIFORM	1,200	54.00	1,716.09	2,079.91	0.00 (	516.09)	143.01
10-4500.0719 FUEL	5,200	895.48	6,691.62	6,166.08	0.00 (	1,491.62)	128.69
10-4500.0735 ATHLETIC AWARDS	6,000	1,066.26	5,774.24	4,480.97	0.00	225.76	96.24
10-4500.0736 ATHLETIC UNIFORMS	45,000	0.00	48,433.21	23,450.49	3,845.00 (	7,278.21)	116.17
10-4500.0737 ATHLETIC EQUIPMENT	10,000 (	271.00)	11,535.07	5,934.47	0.00 (	1,535.07)	115.35

10 -GENERAL FUND
RECREATION DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
10-4500.0738 CONCESSIONS	60,000	1,817.82	56,154.71	57,604.29	1,411.60	2,433.69	95.94
10-4500.0739 OFFICIALS	45,000	0.00	43,696.95	41,634.39	0.00	1,303.05	97.10
10-4500.0741 SPECIAL EVENTS	0	0.00	0.00	505.15	0.00	0.00	0.00
10-4500.0742 TOURNAMENTS	30,000	613.36	35,621.58	81,685.29	9,764.16 (	15,385.74)	151.29
10-4500.0746 CAMP PROGRAMS	6,000	806.10	6,209.33	2,718.88	1,131.54 (	1,340.87)	122.35
10-4500.0747 FRANCHISE FEES	1,200	0.00	465.00	1,155.50	0.00	735.00	38.75
10-4500.0751 SPONSOR SIGNS	3,000	567.00	3,759.48	1,588.68	0.00 (	759.48)	125.32
10-4500.0752 SPONSORSHIP MISC	0	0.00	0.00	708.47	0.00	0.00	0.00
10-4500.0760 INSTRUCTOR FEES	5,000	0.00	3,730.10	4,038.00	0.00	1,269.90	74.60
10-4500.0761 CONTRACT LABOR	88,896	511.99	32,646.07	62,769.33	0.00	56,249.93	36.72
TOTAL OPERATING	336,172	7,982.73	277,411.27	327,634.45	16,713.93	42,046.80	87.49
MISCELLANEOUS							
10-4500.1001 MISCELLANEOUS	4,200	1,950.64	12,151.07	9,143.80	0.00 (	7,951.07)	289.31
10-4500.1003 SALES TAX	10,800	330.22	8,055.52	10,182.39	0.00	2,744.48	74.59
10-4500.1005 DONATIONS EXPENSE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	15,000	2,280.86	20,206.59	19,326.19	0.00 (	5,206.59)	134.71
EVENTS & MARKETING							
10-4500.2201 PROFESSIONAL DEVELOPMENT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.2202 ADVERTISING & PROMOTION	0	0.00	0.00	5,246.26	0.00	0.00	0.00
10-4500.2208 SUPPLIES	0	0.00	0.00	52.07	13.81 (	13.81)	0.00
10-4500.2210 SPECIAL EVENTS	0	0.00	0.00	48,931.49	0.00	0.00	0.00
10-4500.2211 RETAIL SUPPLIES "SWAG"	0	0.00	0.00	14,231.35	0.00	0.00	0.00
TOTAL EVENTS & MARKETING	0	0.00	0.00	68,461.17	13.81 (	13.81)	0.00
TOTAL EXPENDITURES	982,458	92,326.05	988,902.52	1,008,990.65	16,727.74 (	23,172.26)	102.36
REVENUE OVER/(UNDER) EXPENDITURES	(982,458)	(92,326.05)	(988,902.52)	(1,008,990.65)	(16,727.74)	23,172.26	102.36

10 -GENERAL FUND
LOANS / LEASE PURCHASES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>MISCELLANEOUS</u>							
10-4600.1001 INTEREST EXPENSE	0	901.50	19,897.39	22,485.01	0.00 (	19,897.39)	0.00
TOTAL MISCELLANEOUS	0	901.50	19,897.39	22,485.01	0.00 (	19,897.39)	0.00
<u>LOANS</u>							
10-4600.1772 2019 LOAN - FIRE TRUCK	55,934	3,759.67	41,014.48	39,887.52	0.00	14,919.52	73.33
10-4600.1774 2020 LOAN - SANITATION TRU	133,800	0.00	124,000.00	123,000.00	0.00	9,800.00	92.68
10-4600.1776 FY 21 SANITATION LEASE PUR	74,000	0.00	72,935.71	0.00	0.00	1,064.29	98.56
TOTAL LOANS	263,734	3,759.67	237,950.19	162,887.52	0.00	25,783.81	90.22
TOTAL EXPENDITURES	263,734	4,661.17	257,847.58	185,372.53	0.00	5,886.42	97.77
REVENUE OVER/(UNDER) EXPENDITURES	(263,734)	(4,661.17)	(257,847.58)	(185,372.53)	0.00 (	5,886.42)	97.77

10 -GENERAL FUND
TRANSFER FUNDS

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>TRANSFERS</u>							
10-4700.1300 TRANSF TO BOND SINKING FUN	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4700.1301 TRANSF OUT CAPITAL IMPROVE	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4700.1306 TRANSFER OUT-ABATE & IMPRO	0	0.00	664,353.00	0.00	0.00 (	664,353.00)	0.00
10-4700.1307 TRANSFER OUT-VICTIMS ADVOC	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4700.1308 TRANSFER OUT FEMA PDMC GRA	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	0	0.00	664,353.00	0.00	0.00 (	664,353.00)	0.00
TOTAL EXPENDITURES	0	0.00	664,353.00	0.00	0.00 (	664,353.00)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00 (	664,353.00)	0.00	0.00	664,353.00	0.00
FUND TOTAL REVENUE	12,417,159	1,093,669.89	14,100,984.07	10,736,379.91	0.00 (	1,683,825.07)	113.56
FUND TOTAL EXPENDITURES	13,229,256	951,969.55	11,482,514.62	9,398,820.93	131,148.36	1,615,593.02	87.79
REVENUE OVER/(UNDER) EXPENDITURES	(812,097)	141,700.34	2,618,469.45	1,337,558.98 (	131,148.36) (	3,299,418.09)	306.28-

*** END OF REPORT ***

15 -STATE ACCOMODATIONS TAX
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>EXPENDITURES</u>							
<u>MISCELLANEOUS</u>							
15-4122.1002 ADVERTISING & PROMOTION	6,000	0.00	4,651.13	0.00	0.00	1,348.87	77.52
TOTAL MISCELLANEOUS	6,000	0.00	4,651.13	0.00	0.00	1,348.87	77.52
<hr/>							
TOTAL EXPENDITURES	6,000	0.00	4,651.13	0.00	0.00	1,348.87	77.52
<hr/>							
REVENUE OVER/ (UNDER) EXPENDITURES	(6,000)	0.00	(4,651.13)	0.00	0.00	(1,348.87)	77.52

CITY OF MONCKS CORNER
REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: AUGUST 31ST, 2022

Item 7.

15 -STATE ACCOMODATIONS TAX
TRANSFERS

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>TRANSFERS</u>							
15-4700.1301 TRANSFER OUT - GENERAL FUN	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
TOTAL TRANSFERS	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
TOTAL EXPENDITURES	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	(32,300)	0.00	0.00	0.00	0.00	(32,300.00)	0.00

Item 7.

15 -STATE ACCOMODATIONS TAX
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>INTEREST EARNED</u>							
15-3000.0203 INTEREST EARNED	(50)	0.00	0.00	0.00	0.00 (	50.00)	0.00
TOTAL INTEREST EARNED	(50)	0.00	0.00	0.00	0.00 (	50.00)	0.00
<u>TAX REVENUES</u>							
15-3000.0410 ACCOMMODATIONS TAX REVENUE	(37,000)	(7,801.96)	40,783.18	39,897.38	0.00 (	77,783.18)	110.22-
TOTAL TAX REVENUES	(37,000)	(7,801.96)	40,783.18	39,897.38	0.00 (	77,783.18)	110.22-
TOTAL REVENUES	(37,050)	(7,801.96)	40,783.18	39,897.38	0.00 (	77,833.18)	110.08-
FUND TOTAL REVENUE	(37,050)	(7,801.96)	40,783.18	39,897.38	0.00 (	77,833.18)	110.08-
FUND TOTAL EXPENDITURES	38,300	0.00	4,651.13	0.00	0.00	33,648.87	12.14
REVENUE OVER/(UNDER) EXPENDITURES	(75,350)	(7,801.96)	36,132.05	39,897.38	0.00 (	111,482.05)	47.95-
*** END OF REPORT ***							

17 -VICTIM'S ADVOCATE FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>PENALTIES/FINES</u>							
17-3000.0502 VICTIM'S RIGHTS REVENUES	7,500	413.68	9,350.72	8,812.99	0.00 (	1,850.72)	124.68
TOTAL PENALTIES/FINES	7,500	413.68	9,350.72	8,812.99	0.00 (	1,850.72)	124.68
<u>OTHER FINANCING SOURCES</u>							
17-3000.1201 TRANSFER IN FR GF	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	7,500	413.68	9,350.72	8,812.99	0.00 (	1,850.72)	124.68

17 -VICTIM'S ADVOCATE FUND
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PERSONNEL</u>							
17-4312.0103 STATE RETIREMENT EXPENSE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>TRAVEL/EDUCATION</u>							
17-4312.0401 PROFESSIONAL DEVELOPMENT	1,200	0.00	500.00	150.00	0.00	700.00	41.67
TOTAL TRAVEL/EDUCATION	1,200	0.00	500.00	150.00	0.00	700.00	41.67
<u>OPERATING</u>							
17-4312.0701 DUES AND SUBSCRIPTIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0704 PRINTING	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0708 SUPPLIES	250	0.00	712.47	0.00	0.00 (	462.47)	284.99
17-4312.0709 TELEPHONE	300	0.00	0.00	253.00	0.00	300.00	0.00
17-4312.0712 COMPUTER	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0713 VEHICLE	2,500	0.00	2,215.85	4,104.12	0.00	284.15	88.63
17-4312.0715 UNIFORM	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0719 FUEL	1,500	0.00	290.52	1,415.20	0.00	1,209.48	19.37
TOTAL OPERATING	4,550	0.00	3,218.84	5,772.32	0.00	1,331.16	70.74
<u>MISCELLANEOUS</u>							
17-4312.1001 COURT/ VICTIM EXPENSES	4,000	0.00	0.00	132.16	0.00	4,000.00	0.00
TOTAL MISCELLANEOUS	4,000	0.00	0.00	132.16	0.00	4,000.00	0.00
TOTAL EXPENDITURES	9,750	0.00	3,718.84	6,054.48	0.00	6,031.16	38.14
REVENUE OVER/(UNDER) EXPENDITURES	(9,750)	0.00 (	3,718.84)	(6,054.48)	0.00 (	6,031.16)	38.14
FUND TOTAL REVENUE	7,500	413.68	9,350.72	8,812.99	0.00 (	1,850.72)	124.68
FUND TOTAL EXPENDITURES	9,750	0.00	3,718.84	6,054.48	0.00	6,031.16	38.14
REVENUE OVER/(UNDER) EXPENDITURES	(2,250)	413.68	5,631.88	2,758.51	0.00 (	7,881.88)	250.31-

*** END OF REPORT ***

Item 7.

20 -AGENCY FUND - 1% FIRE
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>INTEREST EARNED</u>							
20-3000.0204 INTEREST-FIRE INSURANCE FU	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>REVENUE/RECEIPTS</u>							
20-3000.0300 FIREFIGHTERS 1% REVENUE	0	0.00	0.00	25,874.49	0.00	0.00	0.00
TOTAL REVENUE/RECEIPTS	0	0.00	0.00	25,874.49	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	0.00	25,874.49	0.00	0.00	0.00

20 -AGENCY FUND - 1% FIRE
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>RETIREMENT & INSURANCE</u>							
20-4345.4000 RETIREMENT PLAN CONTRIBUTI	0	0.00	12,415.00	10,000.00	0.00 (	12,415.00)	0.00
TOTAL RETIREMENT & INSURANCE	0	0.00	12,415.00	10,000.00	0.00 (	12,415.00)	0.00
<u>TRAINING & EDUCATION</u>							
20-4345.4101 TRAINING & EDUCATION MATER	0	0.00	7,680.00	0.00	0.00 (	7,680.00)	0.00
20-4345.4102 FIRE PREVENTION	0	0.00	0.00	0.00	0.00	0.00	0.00
20-4345.4105 TRAINING & EDUCATION FEE	0	0.00	1,034.98	756.91	0.00 (	1,034.98)	0.00
TOTAL TRAINING & EDUCATION	0	0.00	8,714.98	756.91	0.00 (	8,714.98)	0.00
<u>RECRUITMENT & RETENTION</u>							
20-4345.4201 FAMILY / HOLIDAY DINNERS	0	0.00	1,586.00	1,593.00	0.00 (	1,586.00)	0.00
20-4345.4205 FURNITURE / APPLIANCES	0	0.00	136.01	3,048.49	0.00 (	136.01)	0.00
20-4345.4207 SPECIAL CLOTHING	0	0.00	0.00	557.82	0.00	0.00	0.00
20-4345.4210 COFFEE / KITCHEN FUND	0	26.99	489.56	727.42	168.12 (	657.68)	0.00
20-4345.4211 FLOWER FUND	0	0.00	128.85	46.20	0.00 (	128.85)	0.00
20-4345.4212 SC STATE FF ASSO DUES	0	0.00	1,080.00	720.00	0.00 (	1,080.00)	0.00
20-4345.4214 SUBSCRIPTIONS	0	0.00	252.72	210.60	0.00 (	252.72)	0.00
TOTAL RECRUITMENT & RETENTION	0	26.99	3,673.14	6,903.53	168.12 (	3,841.26)	0.00
TOTAL EXPENDITURES	0	26.99	24,803.12	17,660.44	168.12 (	24,971.24)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0 (	26.99) (	24,803.12) (	17,660.44) (	168.12)	24,971.24	0.00
FUND TOTAL REVENUE	0	0.00	0.00	25,874.49	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	26.99	24,803.12	17,660.44	168.12 (	24,971.24)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0 (	26.99) (	24,803.12)	8,214.05 (	168.12)	24,971.24	0.00

*** END OF REPORT ***

30 -POLICE -NARCOTIC FUND
NON-DEPARTMENTAL

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>INTEREST EARNED</u>							
30-3000.0203 INTEREST	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>REVENUE/RECEIPTS</u>							
30-3000.0301 CONFISCATED REVENUE	0	0.00	2,436.31	45,412.42	0.00 (	2,436.31)	0.00
TOTAL REVENUE/RECEIPTS	0	0.00	2,436.31	45,412.42	0.00 (	2,436.31)	0.00
<u>GRANTS</u>							
30-3000.0800 MASC REVENUE EQUIP GRANT	0	0.00	0.00	3,042.83	0.00	0.00	0.00
TOTAL GRANTS	0	0.00	0.00	3,042.83	0.00	0.00	0.00
<u>MISCELLANEOUS</u>							
30-3000.0901 SALE OF EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00	0.00
30-3000.0904 MISC. RECEIPTS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>OTHER FINANCING SOURCES</u>							
30-3000.1200 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	2,436.31	48,455.25	0.00 (	2,436.31)	0.00

30 -POLICE -NARCOTIC FUND
POLICE - NARCOTIC EXPEND

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>MAINTENANCE</u>							
30-4320.0602 EQUIPMENT	0	0.00	31,574.64	3,042.83	0.00 (	31,574.64)	0.00
TOTAL MAINTENANCE	0	0.00	31,574.64	3,042.83	0.00 (	31,574.64)	0.00
<u>OPERATING</u>							
30-4320.0705 CAPITAL	0	0.00	0.00	0.00	0.00	0.00	0.00
30-4320.0708 POLICE SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
30-4320.0709 TELEPHONE	0	0.00	0.00	0.00	0.00	0.00	0.00
30-4320.0712 COMPUTER	0	0.00	0.00	0.00	0.00	0.00	0.00
30-4320.0713 VEHICLE	0	0.00	0.00	0.00	0.00	0.00	0.00
30-4320.0719 FUEL	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>GRANT EXPENDITURES</u>							
30-4320.0800 MASC EQUIPMENT GRANT	0	0.00	0.00	3,042.82	0.00	0.00	0.00
TOTAL GRANT EXPENDITURES	0	0.00	0.00	3,042.82	0.00	0.00	0.00
<u>MISCELLANEOUS</u>							
30-4320.1002 MISCELLANEOUS	0	0.00	14,910.97	0.00	0.00 (	14,910.97)	0.00
TOTAL MISCELLANEOUS	0	0.00	14,910.97	0.00	0.00 (	14,910.97)	0.00
TOTAL EXPENDITURES	0	0.00	46,485.61	6,085.65	0.00 (	46,485.61)	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00 (	46,485.61) (	6,085.65)	0.00	46,485.61	0.00

30 -POLICE -NARCOTIC FUND
TRANSFERS

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
TRANSFERS							
30-4700.1300 TRANSFER TO GF	0	0.00	0.00 (	3,671.00)	0.00	0.00	0.00
TOTAL TRANSFERS	0	0.00	0.00 (	3,671.00)	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00 (	3,671.00)	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	3,671.00	0.00	0.00	0.00
FUND TOTAL REVENUE	0	0.00	2,436.31	48,455.25	0.00 (	2,436.31)	0.00
FUND TOTAL EXPENDITURES	0	0.00	46,485.61	2,414.65	0.00 (	46,485.61)	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	(44,049.30)	46,040.60	0.00	44,049.30	0.00

*** END OF REPORT ***

CITY OF MONCK'S CORNER
REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: AUGUST 31ST, 2022

Item 7.

45 -ARP SPECIAL REVENUE FUND

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

*** END OF REPORT ***

CITY OF MONCK'S CORNER
REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: AUGUST 31ST, 2022

Item 7.

50 -SANTÉE COOPER FRANCHISE
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>EXPENDITURES</u>							
<u>MAINTENANCE</u>							
50-4460.0632 UNDERGROUND FACILITIES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>1,292.11</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>1,292.11</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>							
TOTAL EXPENDITURES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>1,292.11</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>							
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	(1,292.11)	0.00	0.00	0.00

50 -SANTÉE COOPER FRANCHISE
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>INTEREST EARNED</u>							
50-3000.0203 INTEREST EARNED	0	0.00	0.00	11,980.04	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	11,980.04	0.00	0.00	0.00
<u>FRANCHISE FEES</u>							
50-3000.0602 FRANCHISE FEES	0	0.00	0.00	(5,343.97)	0.00	0.00	0.00
TOTAL FRANCHISE FEES	0	0.00	0.00	(5,343.97)	0.00	0.00	0.00
<u>DONATIONS</u>							
50-3000.1101 CONTRIBUTION/SANTÉE COOPER	0	0.00	0.00	(5,343.96)	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	0.00	(5,343.96)	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	0.00	1,292.11	0.00	0.00	0.00
FUND TOTAL REVENUE	0	0.00	0.00	1,292.11	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	1,292.11	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

*** END OF REPORT ***

62 -STORMWATER UTILITIES FUND
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>CONTRACTUAL SERVICES</u>							
62-4452.0204 PROFESSIONAL SERVICES	130,000	7,800.00	60,229.00	137,278.72	0.00	69,771.00	46.33
62-4452.0208 CONTRACT LABOR - SYSTEM RE	75,000	0.00	82,173.85	23,261.86	0.00 (	7,173.85)	109.57
TOTAL CONTRACTUAL SERVICES	205,000	7,800.00	142,402.85	160,540.58	0.00	62,597.15	69.46
<u>MISCELLANEOUS</u>							
62-4452.1001 MISCELLANEOUS	0	0.00	380.40	662.20	0.00 (	380.40)	0.00
TOTAL MISCELLANEOUS	0	0.00	380.40	662.20	0.00 (	380.40)	0.00
<u>TRANSFERS</u>							
62-4452.1300 TRANSFER TO GENERAL FUND	352,991	0.00	640,382.00	0.00	0.00 (	287,391.00)	181.42
TOTAL TRANSFERS	352,991	0.00	640,382.00	0.00	0.00 (	287,391.00)	181.42
TOTAL EXPENDITURES	557,991	7,800.00	783,165.25	161,202.78	0.00 (	225,174.25)	140.35
REVENUE OVER/(UNDER) EXPENDITURES	(557,991)	(7,800.00)	(783,165.25)	(161,202.78)	0.00	225,174.25	140.35

Item 7.

62 -STORMWATER UTILITIES FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>INTEREST EARNED</u>							
62-3000.0203 INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>TAX REVENUES</u>							
62-3000.0400 STORMWATER TAX REVENUE	477,000	575.00	491,681.00	464,436.28	0.00 (	14,681.00)	103.08
62-3000.0401 STORMWATER PERMITS	15,000	0.00	25,975.00	31,950.00	0.00 (	10,975.00)	173.17
TOTAL TAX REVENUES	492,000	575.00	517,656.00	496,386.28	0.00 (	25,656.00)	105.21
TOTAL REVENUES	492,000	575.00	517,656.00	496,386.28	0.00 (	25,656.00)	105.21
FUND TOTAL REVENUE	492,000	575.00	517,656.00	496,386.28	0.00 (	25,656.00)	105.21
FUND TOTAL EXPENDITURES	557,991	7,800.00	783,165.25	161,202.78	0.00 (	225,174.25)	140.35
REVENUE OVER/ (UNDER) EXPENDITURES	(65,991)	(7,225.00)	(265,509.25)	335,183.50	0.00	199,518.25	402.34
*** END OF REPORT ***							

Item 7.

72 -TREE MITIGATION FUND
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>EXPENDITURES</u>							
OPERATING							
72-4122.0732 TREES / LANDSCAPING EXP	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	0	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

Item 7.

72 -TREE MITIGATION FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>REVENUE/RECEIPTS</u>							
72-3000.0300 FEES IN LIEU	0	0.00	10,300.00	13,500.00	0.00 (	10,300.00)	0.00
TOTAL REVENUE/RECEIPTS	0	0.00	10,300.00	13,500.00	0.00 (	10,300.00)	0.00
<u>DONATIONS</u>							
72-3000.1100 TREE DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	10,300.00	13,500.00	0.00 (	10,300.00)	0.00
FUND TOTAL REVENUE	0	0.00	10,300.00	13,500.00	0.00 (	10,300.00)	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	10,300.00	13,500.00	0.00 (	10,300.00)	0.00
*** END OF REPORT ***							

73 -FEMA - PDMC GRANT
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>GRANTS</u>							
73-3000.0808 FEMA GRANT REVENUES	0	0.00	617,358.00	735,957.35	0.00 (	617,358.00)	0.00
TOTAL GRANTS	0	0.00	617,358.00	735,957.35	0.00 (	617,358.00)	0.00
<u>OTHER FINANCING SOURCES</u>							
73-3000.1200 TRANSFER FROM GENERAL FUND	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	617,358.00	735,957.35	0.00 (	617,358.00)	0.00

73 -FEMA - PDMC GRANT
EXPENDITURES

Item 7.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PROJECT EXPENDITURES</u>							
73-4125.1400 APPRAISALS	0	0.00	0.00	3,510.00	0.00	0.00	0.00
73-4125.1405 DEMOLITION & REMOVAL	0	0.00	10,604.00	133,001.00	0.00 (	10,604.00)	0.00
73-4125.1410 LANDSCAPING	0	0.00	0.00	500.00	0.00	0.00	0.00
73-4125.1415 CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROJECT EXPENDITURES	0	0.00	10,604.00	137,011.00	0.00 (	10,604.00)	0.00
<u>LAND PURCHASES</u>							
73-4125.1500 PURCHASE OF PROPERTY	0	0.00	154.50	1,604,565.43	0.00 (	154.50)	0.00
TOTAL LAND PURCHASES	0	0.00	154.50	1,604,565.43	0.00 (	154.50)	0.00
TOTAL EXPENDITURES	0	0.00	10,758.50	1,741,576.43	0.00 (	10,758.50)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	(10,758.50)	(1,741,576.43)	0.00	10,758.50	0.00
FUND TOTAL REVENUE	0	0.00	617,358.00	735,957.35	0.00 (	617,358.00)	0.00
FUND TOTAL EXPENDITURES	0	0.00	10,758.50	1,741,576.43	0.00 (	10,758.50)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	606,599.50	(1,005,619.08)	0.00 (	606,599.50)	0.00
*** END OF REPORT ***							

79 -CORNER RENAISSANCE FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>LICENSE/PERMITS</u>							
79-3000.0107 CONST PERMITS	0	1,800.00	37,800.00	1,500.00	0.00 (	37,800.00)	0.00
TOTAL LICENSE/PERMITS	0	1,800.00	37,800.00	1,500.00	0.00 (	37,800.00)	0.00
<u>INTEREST EARNED</u>							
79-3000.0203 INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>TAX REVENUES</u>							
79-3000.0410 ACCOMODATIONS TAX REVENUE	0	0.00	4,651.13	0.00	0.00 (	4,651.13)	0.00
TOTAL TAX REVENUES	0	0.00	4,651.13	0.00	0.00 (	4,651.13)	0.00
<u>DONATIONS</u>							
79-3000.1100 DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	1,800.00	42,451.13	1,500.00	0.00 (	42,451.13)	0.00
FUND TOTAL REVENUE	0	1,800.00	42,451.13	1,500.00	0.00 (	42,451.13)	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	1,800.00	42,451.13	1,500.00	0.00 (	42,451.13)	0.00

*** END OF REPORT ***

80 -BOND SINKING FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>INTEREST EARNED</u>							
80-3000.0203 INTEREST - BOND SINKING FU	100	0.00	0.00	0.00	0.00	100.00	0.00
TOTAL INTEREST EARNED	100	0.00	0.00	0.00	0.00	100.00	0.00
<u>TAX REVENUES</u>							
80-3000.0420 DEBT MILLAGE	181,350 (	2,739.48)	200,655.33	173,805.62	0.00 (	19,305.33)	110.65
80-3000.0421 PY DEBT MILLAGE	6,500	464.55	4,502.96	6,604.87	0.00	1,997.04	69.28
TOTAL TAX REVENUES	187,850 (	2,274.93)	205,158.29	180,410.49	0.00 (	17,308.29)	109.21
<u>OTHER FINANCING SOURCES</u>							
80-3000.1210 Transfer In - from GF	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	187,950 (	2,274.93)	205,158.29	180,410.49	0.00 (	17,208.29)	109.16

80 -BOND SINKING FUND
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>MISCELLANEOUS</u>							
80-4600.1002 INTEREST	32,316	0.00	32,447.79	35,949.20	0.00 (	131.79)	100.41
TOTAL MISCELLANEOUS	32,316	0.00	32,447.79	35,949.20	0.00 (	131.79)	100.41
<u>BOND EXPENDITURES</u>							
80-4600.1665 GO Bond - Ferrar Fire Truc	0	0.00	0.00	66,000.00	0.00	0.00	0.00
80-4600.1668 GO BOND-2014 SERIES-Constr	151,000	0.00	151,000.00	81,000.00	0.00	0.00	100.00
TOTAL BOND EXPENDITURES	151,000	0.00	151,000.00	147,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES	183,316	0.00	183,447.79	182,949.20	0.00 (	131.79)	100.07
REVENUE OVER/(UNDER) EXPENDITURES	(183,316)	0.00 (	183,447.79) (	182,949.20)	0.00	131.79	100.07
FUND TOTAL REVENUE	187,950 (	2,274.93)	205,158.29	180,410.49	0.00 (	17,208.29)	109.16
FUND TOTAL EXPENDITURES	183,316	0.00	183,447.79	182,949.20	0.00 (	131.79)	100.07
REVENUE OVER/(UNDER) EXPENDITURES	4,634 (	2,274.93)	21,710.50 (	2,538.71)	0.00 (	17,076.50)	468.50

*** END OF REPORT ***

CITY OF MONCK'S CORNER
REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: AUGUST 31ST, 2022

Item 7.

81 -LOCAL TAX FUND
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>CONTRACTUAL SERVICES</u>							
81-4121.0202 TRUSTEE FEES	2,500	0.00	2,500.00	2,500.00	0.00	0.00	100.00
TOTAL CONTRACTUAL SERVICES	2,500	0.00	2,500.00	2,500.00	0.00	0.00	100.00
<u>OPERATING</u>							
81-4121.0706 D&O INSURANCE	900	0.00	894.00	877.00	0.00	6.00	99.33
TOTAL OPERATING	900	0.00	894.00	877.00	0.00	6.00	99.33
<u>MISCELLANEOUS</u>							
81-4121.1001 MISCELLANEOUS	1,100	127.10	1,318.53	925.93	0.00 (	218.53)	119.87
TOTAL MISCELLANEOUS	1,100	127.10	1,318.53	925.93	0.00 (	218.53)	119.87
TOTAL EXPENDITURES	4,500	127.10	4,712.53	4,302.93	0.00 (	212.53)	104.72
REVENUE OVER/ (UNDER) EXPENDITURES	(4,500)	(127.10)	(4,712.53)	(4,302.93)	0.00	212.53	104.72

81 -LOCAL TAX FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>LICENSE/PERMITS</u>							
81-3000.0102 PENALITES-HOSPITALITY TAX	4,000	1,845.13	9,596.44	2,335.69	0.00 (	5,596.44)	239.91
TOTAL LICENSE/PERMITS	4,000	1,845.13	9,596.44	2,335.69	0.00 (	5,596.44)	239.91
<u>INTEREST EARNED</u>							
81-3000.0203 INTEREST INCOME	550	0.00	0.00	0.00	0.00	550.00	0.00
TOTAL INTEREST EARNED	550	0.00	0.00	0.00	0.00	550.00	0.00
<u>TAX REVENUES</u>							
81-3000.0410 LOCAL ACCOM TAX REV.	20,500	17,691.94	17,750.00	6,477.16	0.00	2,750.00	86.59
81-3000.0412 LOCAL HOSPITALITY TAX	1,050,000	126,523.27	1,312,499.89	1,169,206.71	0.00 (	262,499.89)	125.00
TOTAL TAX REVENUES	1,070,500	144,215.21	1,330,249.89	1,175,683.87	0.00 (	259,749.89)	124.26
TOTAL REVENUES	1,075,050	146,060.34	1,339,846.33	1,178,019.56	0.00 (	264,796.33)	124.63

81 -LOCAL TAX FUND
TRANSFERS

Item 7.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>TRANSFERS</u>							
81-4700.1300 TRANSFER TO GF	790,000	0.00	790,000.00	0.00	0.00	0.00	100.00
81-4700.1303 TRANSFER - CRC DEBT SERV R	250,000	0.00	250,000.00	275,000.00	0.00	0.00	100.00
81-4700.1304 TRASFER TO CAPITAL IMPROV	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	1,040,000	0.00	1,040,000.00	275,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES	1,040,000	0.00	1,040,000.00	275,000.00	0.00	0.00	100.00
REVENUE OVER/ (UNDER) EXPENDITURES	(1,040,000)	0.00	(1,040,000.00)	(275,000.00)	0.00	0.00	100.00
FUND TOTAL REVENUE	1,075,050	146,060.34	1,339,846.33	1,178,019.56	0.00	(264,796.33)	124.63
FUND TOTAL EXPENDITURES	1,044,500	127.10	1,044,712.53	279,302.93	0.00	(212.53)	100.02
REVENUE OVER/ (UNDER) EXPENDITURES	30,550	145,933.24	295,133.80	898,716.63	0.00	(264,583.80)	966.07
*** END OF REPORT ***							

82 -ABATEMENTS & IMPROVEMENTS
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>DONATIONS</u>							
82-3000.1100 DONATIONS/REIMBURSEMENTS	0	0.00	107,609.71	0.00	0.00 (	107,609.71)	0.00
82-3000.1101 MIRACLE LEAGUE DONATIONS	0	378,040.94	378,040.94	0.00	0.00 (	378,040.94)	0.00
TOTAL DONATIONS	0	378,040.94	485,650.65	0.00	0.00 (	485,650.65)	0.00
<u>OTHER FINANCING SOURCES</u>							
82-3000.1200 TRANSFER IN - GENERAL FUN(	250,000)	0.00	664,353.00	0.00	0.00 (	914,353.00)	265.74-
TOTAL OTHER FINANCING SOURCES	(250,000)	0.00	664,353.00	0.00	0.00 (	914,353.00)	265.74-
TOTAL REVENUES	(250,000)	378,040.94	1,150,003.65	0.00	0.00 (	1,400,003.65)	460.00-

82 -ABATEMENTS & IMPROVEMENTS
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PROJECT EXPENDITURES</u>							
82-4455.1410 MIRACLE LEAGUE	728,546	77,563.80	770,526.46	0.00	0.00 (	41,980.46)	105.76
TOTAL PROJECT EXPENDITURES	728,546	77,563.80	770,526.46	0.00	0.00 (	41,980.46)	105.76
<u>ABATEMENTS</u>							
82-4455.2500 PRIVATE ABATEMENTS	0	0.00	0.00	0.00	0.00	0.00	0.00
82-4455.2502 PUBLIC ABATEMENTS	0	0.00	22,100.00	30,650.00	0.00 (	22,100.00)	0.00
TOTAL ABATEMENTS	0	0.00	22,100.00	30,650.00	0.00 (	22,100.00)	0.00
<u>IMPROVEMENTS</u>							
82-4455.2700 WAY FINDING	0	0.00	0.00	0.00 (	0.01)	0.01	0.00
82-4455.2705 CROSSWALKS	125,000	0.00	0.00	0.00	0.00	125,000.00	0.00
82-4455.2706 MAST ARMS US52 & OLD HWY52	0	0.00	217,784.75	57,374.50	0.00 (	217,784.75)	0.00
82-4455.2707 SIDEWALK IMPROVEMENTS	0	0.00	0.00	0.00	0.00	0.00	0.00
82-4455.2708 MAST ARMS US 52 & FOXBANK	0	0.00	16,225.00	0.00	0.00 (	16,225.00)	0.00
82-4455.2710 OTHER IMPROVEMENTS	0	0.00	61,879.30	83,959.86	0.00 (	61,879.30)	0.00
82-4455.2715 PARKS AND RECREATION - STU	69,000	3,716.25	37,600.08	0.00	0.00	31,399.92	54.49
TOTAL IMPROVEMENTS	194,000	3,716.25	333,489.13	141,334.36 (	0.01) (	139,489.12)	171.90
TOTAL EXPENDITURES	922,546	81,280.05	1,126,115.59	171,984.36 (	0.01) (	203,569.58)	122.07
REVENUE OVER/(UNDER) EXPENDITURES	(922,546) (	81,280.05) (	1,126,115.59) (	171,984.36)	0.01	203,569.58	122.07

Item 7.

82 -ABATEMENTS & IMPROVEMENTS
TRANSFERS

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>TRANSFERS</u>							
82-4700.1301 TRANSFER OUT-CAPITAL IMPRO	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUE	(250,000)	378,040.94	1,150,003.65	0.00	0.00	(1,400,003.65)	460.00-
FUND TOTAL EXPENDITURES	922,546	81,280.05	1,126,115.59	171,984.36	(0.01)	(203,569.58)	122.07
REVENUE OVER/ (UNDER) EXPENDITURES	(1,172,546)	296,760.89	23,888.06	(171,984.36)	0.01	(1,196,434.07)	2.04-
*** END OF REPORT ***							

83 -CRC DEBT SERV RESERVE
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>INTEREST EARNED</u>							
83-3000.0201 INTEREST W/ FISCAL AGENT	0	0.00	0.00	5,828.71	0.00	0.00	0.00
83-3000.0203 INTEREST	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	5,828.71	0.00	0.00	0.00
<u>REVENUE/RECEIPTS</u>							
83-3000.0300 OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE/RECEIPTS	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>OTHER FINANCING SOURCES</u>							
83-3000.1200 TRANSFER IN - DEBT SERV RE	0	0.00	250,000.00	275,000.00	0.00 (	250,000.00)	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	250,000.00	275,000.00	0.00 (	250,000.00)	0.00
TOTAL REVENUES	0	0.00	250,000.00	280,828.71	0.00 (	250,000.00)	0.00

83 -CRC DEBT SERV RESERVE
BOND EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>FEES</u>							
83-4343.0903 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FEES	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>BOND EXPENDITURES</u>							
83-4343.1600 BOND PRINCIPAL RETIREMENT	0	0.00	219,998.96	215,000.00	0.00 (	219,998.96)	0.00
83-4343.1601 BOND INTEREST	0	0.00	143,380.88	149,385.00	0.00 (	143,380.88)	0.00
83-4343.1620 DEBT SERVICE EXPENDITURE	0	0.00	0.00	0.00	0.00	0.00	0.00
83-4343.1625 OTHER FINANCING USE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOND EXPENDITURES	0	0.00	363,379.84	364,385.00	0.00 (	363,379.84)	0.00
TOTAL EXPENDITURES	0	0.00	363,379.84	364,385.00	0.00 (	363,379.84)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00 (	363,379.84)	(364,385.00)	0.00	363,379.84	0.00
FUND TOTAL REVENUE	0	0.00	250,000.00	280,828.71	0.00 (	250,000.00)	0.00
FUND TOTAL EXPENDITURES	0	0.00	363,379.84	364,385.00	0.00 (	363,379.84)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00 (	113,379.84)	(83,556.29)	0.00	113,379.84	0.00

*** END OF REPORT ***

84 -CAPITAL IMPROVEMENTS
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>GRANTS</u>							
84-3000.0800 MASC HOME ECON DEVEL GRANT	0	0.00	0.00	0.00	0.00	0.00	0.00
84-3000.0809 PARD GRANT	0	0.00	0.00	25,229.00	0.00	0.00	0.00
TOTAL GRANTS	0	0.00	0.00	25,229.00	0.00	0.00	0.00
<u>DONATIONS</u>							
84-3000.1100 MIRACLE LEAGUE DONATIONS/S	0 (	377,290.94)	0.00	55,507.41	0.00	0.00	0.00
84-3000.1105 DONATIONS / REIMBURSEMENTS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0 (	377,290.94)	0.00	55,507.41	0.00	0.00	0.00
<u>OTHER FINANCING SOURCES</u>							
84-3000.1205 TRANSFER IN - FROM GF	0	0.00	0.00	0.00	0.00	0.00	0.00
84-3000.1206 TRANSFER IN - OTHER FUNDS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0 (	377,290.94)	0.00	80,736.41	0.00	0.00	0.00

Item 7.

84 -CAPITAL IMPROVEMENTS
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>PROJECT EXPENDITURES</u>							
84-4454.1409 REC CONCESSION/ PRESS BOX	0	0.00	0.00	0.00	0.00	0.00	0.00
84-4454.1410 MIRACLE LEAGUE	0	0.00	0.00	0.00	0.00	0.00	0.00
84-4454.1411 PUBLIC SERVICE BUILDING	0	0.00	0.00	39,562.77	0.00	0.00	0.00
84-4454.1412 SHADE SHELTER	0	0.00	0.00	42,838.03	0.00	0.00	0.00
TOTAL PROJECT EXPENDITURES	0	0.00	0.00	82,400.80	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	82,400.80	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	(82,400.80)	0.00	0.00	0.00
FUND TOTAL REVENUE	0	(377,290.94)	0.00	80,736.41	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	82,400.80	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	(377,290.94)	0.00	(1,664.39)	0.00	0.00	0.00
*** END OF REPORT ***							

Item 7.

85 -FIXED ASSETS
GAIN ON DISPOSAL

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>MISCELLANEOUS</u>							
85-3000.0912 GAIN/LOSS ON DISPOSAL	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00	0.00

85 -FIXED ASSETS
DEPRECIATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
OPERATING							
85-4700.0730 DEPRECIATION-ADMINISTRATIO	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0731 DEPRECIATION-COMM DEVELOP	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0732 DEPRECIATION-POLICE DEPT.	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0733 DEPRECIATION-FIRE DEPARTME	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0734 DEPRECIATION-PUBLIC SERV	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0735 DEPRECIATION-RECREATION	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0736 DEPRECIATION-VICTIM'S ADVO	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0737 DEPRECIATION-BUILDING OFFI	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0738 DEPRECIATION- SRO PD	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0739 DEPRECIATION -NARCOTICS FU	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0740 DEPRECIATION-COMM REC CTR	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0741 DEPRECIATION-MUNICIPAL COU	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0742 ABATEMENT AND IMPROVEMENTS	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0743 DEPRECIATION-STORM WATER	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0744 DEPRECIATION - SANITATION	0	0.00	0.00	0.00	0.00	0.00	0.00
85-4700.0745 DEPRECIATION - IT DEPARTME	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

*** END OF REPORT ***

*** END OF REPORT ***

CITY OF MONCKS CORNER
REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: AUGUST 31ST, 2022

87 -GOVERNMENT WIDE

Item 7.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

*** END OF REPORT ***

CITY OF MONCKS CORNER
REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: AUGUST 31ST, 2022

Item 7.

99 -POOL CASH

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

*** END OF REPORT ***



Stantec Consulting Services Inc.

4969 Centre Pointe Drive Suite 200, North Charleston SC 29418-6952

September 9, 2022
File: 178420919

Mr. Jeffery Lord

Town Administrator
Town of Moncks Corner
118 Carolina Ave
Moncks Corner, SC 29461

Dear Jeff,

Reference: Foxbank Plantation Boulevard Traffic Signal Installation – Letter of Recommendation

This letter represents the recommendation of Stantec concerning the award of a construction contract by the Town of Moncks Corner for the referenced project.

Bids for the project were received at 2:00 am on September 8th, 2022, at the Town Administration Building located at 118 Carolina Ave, Moncks Corner, South Carolina. The sealed bid was publicly opened and read aloud. A total of one (1) bids was received in the amount of \$178,137.15, please reference Certified bid tab. The low Bid was submitted by Red Electrical Design, LLC located in Moncks Corner, SC.

This bid was publicly advertised in South Carolina Business Opportunities publication on August 18th, 2022. Additionally, the advertisement was directly solicited to seven (7) contractors who are listed on the SCDOT approved contractor list for this type of work that also do work in the region. A total of three contractors received a full set of documents to review.

Stantec performed an Engineers Opinion of Cost on August 16th, 2022. Unit prices in this estimate were based on actual bids received both on similar Stantec projects and by using the website Bid Express to review actual bids received for local comparable projects within the last two years. The Opinion of Cost was estimated at \$208,000 for this project.

Based on our investigation, it appears that Red Electrical Design, LLC has the experience and resources to complete the project. It is therefore our recommendation that a construction contract be awarded to Red Electrical Design, LLC.

Enclosed is the Certified Bid Tabulation.

If you should have any questions, please do not hesitate to call.

Regards,

STANTEC CONSULTING SERVICES INC.

A blue ink signature of Josh Lilly, written in a cursive style.

Josh Lilly, PE
Civil Engineer
Phone: (843) 740-6332

Design with community in mind

**US 52 & Foxbank Plantation Boulevard
Temporary Traffic Signal & Fiber Optic Interconnect**

Construction Plans
Engineer's Opinion of Probable Construction Cost
8/16/2022

SECTION	ITEM	QUANTITY	UNIT	UNIT PRICE	NET PRICE
1031010	MOBILIZATION	1.000	LS	10%	\$15,981.78
1032010	BONDS AND INSURANCE	1.000	LS	5%	\$7,990.89
1071100	TRAFFIC CONTROL	1.000	LS	15%	\$23,972.67
6271023	12IN X 18IN WHITE TRIANG. YIELD BAR (GAPS EXC)THERMO-125MIL	17.000	LF	\$22.00	\$374.00
6271025	24" WHITE SOLID LINES (STOP/DIAG LINES)-THERMO-.125 MIL	82.000	LF	\$14.25	\$1,168.50
6271040	WHITE COMBINATION ARROWS(STR&RT.OR STR<)THERMO-125MIL	2.000	EA	\$200.00	\$400.00
6271064	4" YELLOW BROKEN LINES(GAPS EXC)THERMOPLASTIC - 90 MIL.	58.000	LF	\$3.00	\$174.00
6319505	REMOVAL OF PAVEMENT MARKINGS	50.000	LF	\$8.75	\$437.50
6510105	FLAT SHEET, TYPE III, FIXED SIZE	72.000	SF	\$33.00	\$2,376.00
6510108	FLAT SHEET, TYPE VIII OR IX, SIZE DETERMINED BY MSG. - OVERHEAD	15.000	SF	\$35.00	\$525.00
6513015	MOUNTING ASSEMBLY FOR F.S. SIGN ERECTED ON SPAN WIRE	2.000	EA	\$275.00	\$550.00
6531210	U-SECTION POST FOR SIGN SUPPORTS - 3P	128.000	LF	\$15.00	\$1,920.00
6750275	FURNISH & INSTALL 1.0" SCHEDULE 80 PVC CONDUIT	65.000	LF	\$11.00	\$715.00
6750278	FURNISH & INSTALL 2.0" SCHEDULE 80 PVC CONDUIT	2,697.000	LF	\$15.00	\$40,455.00
675027C	FURNISH & INSTALL 3.0" SCHEDULE 80 PVC CONDUIT	10.000	LF	\$25.00	\$250.00
6770389	NO. 14 COPPER WIRE, 4 CONDUCTOR - GRAY	2,240.000	LF	\$3.27	\$7,324.80
6770393	NO. 14 COPPER WIRE, 8 CONDUCTOR (BLACK)	1,320.000	LF	\$3.25	\$4,290.00
6770413	NO. 14 COPPER WIRE, 1-CONDUCTOR FOR LOOP WIRE	2,398.000	LF	\$2.50	\$5,995.00
6770470	FURNISH & INSTALL 12 STRAND FIBER OPTIC CABLE - SINGLE MODE	1,780.000	LF	\$6.10	\$10,858.00
6770476	FURNISH & INSTALL FIBER OPTIC INTERCONNECT CENTER	2.000	EA	\$2,760.00	\$5,520.00
6780495	SAWCUT FOR LOOP DETECTOR	997.000	LF	\$10.00	\$9,970.00
6800499	FURNISH AND INSTALL ELECTRICAL SERVICE FOR TRAFFIC SIGNAL (COMPLETE WITH RIS	1.000	EA	\$1,000.00	\$1,000.00
6800518	FURNISH & INSTALL 13"X24"X18"D.ELEC. FLUSH UNDERGRD.ENCLOSURE-(STR.POLY.CON	9.000	EA	\$535.00	\$4,815.00
680052C	FURNISH & INSTALL 17"X30"X24"D.ELEC. FLUSH UNDERGRD.ENCLOSURE-(STR.POLY.CON	6.000	EA	\$700.00	\$4,200.00
6825021	FURNISH & INSTALL 40' WOOD POLE - CLASS II - CCA TREATED (0.60)	4.000	EA	\$2,800.00	\$11,200.00
6825045	FURNISH & INSTALL 3/8" BACK GUY FOR WOOD POLE	8.000	EA	\$450.00	\$3,600.00
6825092	FURNISH AND INSTALL 3/8" GALVANIZED STEEL CABLE (SPAN WIRE)	630.000	LF	\$10.00	\$6,300.00
6845511	FURNISH AND INSTALL CONTROLLER AND 332/336 CABINET ASSEMBLY - BASE MOUNTE	1.000	EA	\$20,000.00	\$20,000.00
6865720	FURNISH AND INSTALL 12" 4 SECTION SIGNAL HEAD	2.000	EA	\$1,000.00	\$2,000.00
6865723	FURNISH AND INSTALL 12" 3 SECTION SIGNAL HEAD	8.000	EA	\$800.00	\$6,400.00
6865834	FURNISH & INSTALL BACKPLATE W/ RETROREFL.BORDERS FOR TRAFFIC SIGNAL	10.000	EA	\$300.00	\$3,000.00
6885993	TEMPORARY ADJUSTMENT OF TRAFFIC SIGNAL EQUIPMENT	1.000	EA	\$2,500.00	\$2,500.00
6887951	FURNISH & INSTALL CONCRETE CABINET FOUNDATION	1.000	EA	\$1,500.00	\$1,500.00
TOTAL CONSTRUCTION COST =					\$207,763.14
20% CONTINGENCY =					\$41,552.63
TOTAL PROJECT COST =					\$250,000.00

NOTES:

- COSTS ARE FOR CONSTRUCTION ONLY. THEY EXCLUDE CONSTRUCTION ADMINISTRATION AND PERMITTING.
- UNIT COSTS ARE BASED ON RECENT HISTORICAL BIDS UP TO THE CURRENT DATE.
- ITEM-SPECIFIC NOTES:

1031000 - MOBILIZATION	set as 10.0% of construction sub-total
1032010 - BONDS AND INSURANCE	set as 5.0% of construction sub-total
1071000 - TRAFFIC CONTROL	set as 15.0% of construction sub-total

**Stantec Consulting Services Inc.**

4969 Centre Pointe Drive Suite 200, North Charleston SC 29418-6952

September 9, 2022
File: 178420919

Attention: All Bidders

**Reference: Foxbank Plantation Boulevard Traffic Signal Installation
Moncks Corner, South Carolina**

Certification

The below tabulation of bids is certified to be an accurate tabulation of bids received for the above referenced project.

Bidder	Bid Amount
Red Electrical Designs, LLC	\$178,137.15

Regards,

STANTEC CONSULTING SERVICES INC.

A handwritten signature in blue ink, appearing to read "Josh Lilly".

Josh Lilly, PE
Civil Engineer
Phone: (843) 740-6332
Josh.Lilly@stantec.com

me v:\1784\active\178420919\bid_signal\bid_day\20220908_letter_bid_cert.docx

TOWN OF MONCK'S CORNER REGULAR MEETING
Thursday September 15th, 2020

Title: The Demolition of three properties under the Town's Voluntary Demolition Assistance Program

Background: The Town has received three additional requests for demolition assistance.

The three properties bid were 582 Stoney Landing Rd, 202 Cooper St and 104 Fennick.

Town staff directly solicited bids and received two responses.

Bidder	582 Stoney Landing	202 Cooper	104 Fennick	Total Bid
Kennedys Grading and Excavation	\$10,000	\$5,500	\$8,000	\$23,500
Action Abatement & Demolition	No Bid	No Bid	No Bid	No Bid
Brown's Hauling and Clearing	\$11,200	\$5,450	\$7,880	\$24,530
Lowest Bid	\$10,000	\$5,450	\$7,880	\$23,330

Therefore, Brown's Hauling and Clearing is the lowest bid for all 202 Cooper and 104 Fennick, and Kennedy's Grading and Excavation is the lowest for 582 Stoney Landing.

Exhibits: 1.) Applications
2.) Site Pictures

Funding: Abatement and Improvement Fund

Town Council action requested: Consider authorizing the demolition of 582 Stoney Landing Rd, 202 Cooper St and 104 Fennick and accepting the low bids for the demolition.

Staff recommendation: Authorize the demolition of 582 Stoney Landing Rd, 202 Cooper St and 104 Fennick and accept the low bids for the demolition.







How it Works

- Buildings will be identified by Town staff or by application from the owner
- The property must be owned free and clear—no mortgages or liens
- Property owner will only pay up to 10% of the cost of demolition, and no more than \$1,000
- Property remains with the owner—the Town **DOES NOT** take possession

Demolition Process

- The entire footprint of the building is removed including steps, porches, chimneys, pier supports, concrete slabs, and parking areas
- The low-bid contractor is responsible for all permits and landfill disposal fees, including asbestos disposal in a lined landfill
- All phases of the demolition will be inspected to ensure that all materials have been removed properly
- After demolition is complete, the property owner must maintain the property by keeping the lot regularly mowed

Moncks Corner Demolition Assistance Program Application

Name of Property Owner: Luke H Barrow

Address of Property Owner: 582 Stoney Landing Rd Moncks Corner, SC 29400

Primary Phone: 843-364-8002 E-mail Address: davidthekitmaster@msn.com

Address of Property to be Demolished: 11

Please Describe the Structure (age, specific concerns, etc.): 801583

Why Are you Seeking Aid from the Town in the Demolition of this Structure?

Beyond Repair, Needs New roof, cannot afford renovations.

APPLICATION DETAILS

I certify that the property described above belongs, in whole or in part, to me and I am authorized to apply for demolition assistance program on behalf of any other owners.

I certify that the property is owned free and clear, and that no mortgages or liens have been placed against the property.

I understand that I may be required to pay up to 10% of the cost of the demolition (up to \$1,000) to help defray the total cost of demolition. Final payment amount will be determined based on cost of project and my ability to pay.

I understand that applying for the Moncks Corner Demolition Assistance Program is no guarantee that the structure described above will be demolished as part of the program.

[Signature]
Signature

8/16-22
Date



How it Works

- Buildings will be identified by Town staff or by application from the owner
- The property must be owner-occupied free and clear—no mortgages or liens
- Property owner will only pay up to 10% of the cost of demolition, and no more than \$1,000
- Property remains with the owner—the Town DOES NOT take possession

Demolition Process

- The entire footprint of the building is removed including steps, porches, chimneys, pier supports, concrete slabs, and parking areas
- The low-bid contractor is responsible for all permits and landfill disposal fees, including asbestos disposal in a lined landfill
- All phases of the demolition will be inspected to ensure that materials have been removed properly
- After demolition is complete, the property owner must maintain the property by keeping the lot mowed

Moncks Corner Demolition Assistance Program Application

Name of Property Owner:

Arthur L. Holley

Address of Property Owner:

304 Robinwood Blvd.

Primary Phone:

843-530-8281

E-mail Address:

ArthurLHolley@gmail.com

Address of Property to be Demolished:

202 Cooper Street Moncks Corner

Please Describe the Structure (age, specific concerns, etc.):

Old house with foundation issues, deteriorating roof, lean-to porch, exploded electrical, plumbing, rotted features and layout.

Why Are you Seeking Aid from the Town in the Demolition of this Structure?

(See everything mentioned above) ↑ Old house not repairable.

APPLICATION DETAILS

I certify that the property described above belongs, in whole or in part, to me and I am authorized to apply for demolition assistance program on behalf of any other owners.

I certify that the property is owned free and clear, and that no mortgages or liens have been placed against the property.

I understand that I may be required to pay up to 10% of the cost of the demolition (up to \$1,000) to help defray the total cost of demolition. Final payment amount will be determined based on cost of project and my ability to pay.

I understand that applying for the Moncks Corner Demolition Assistance Program is no guarantee that the structure described above will be demolished as part of the program.

Signature

Arthur L. Holley

Date

8-20-2020



How it Works

- Buildings will be identified by Town staff or by application from the owner
- The property must be owned free and clear—no mortgages or liens
- Property owner will only pay up to 10% of the cost of demolition, and no more than \$1,000
- Property remains with the owner—the Town **DOES NOT** take possession

Demolition Process

- The entire footprint of the building is removed including steps, porches, chimneys, pier supports, concrete slabs, and parking areas
- The low-bid contractor is responsible for all permits and landfill disposal fees, including asbestos disposal in a lined landfill
- All phases of the demolition will be inspected to ensure that all materials have been removed properly
- After demolition is complete, the property owner must maintain the property by keeping the lot regularly mowed

Moncks Corner Demolition Assistance Program Application

Name of Property Owner:

Deborah Glanton (Cynthia Jackson's Life Estate)

Address of Property Owner:

Deborah Glanton

Primary Phone:

843-312-0956

E-mail Address:

deborahglanton2020@gmail.com

Address of Property to be Demolished:

104 Fenwick Dr

Please Describe the Structure (age, specific concerns, etc.):

Fire

Why Are you Seeking Aid from the Town in the Demolition of this Structure?

Need assistance

APPLICATION DETAILS

I certify that the property described above belongs, in whole or in part, to me and I am authorized to apply for demolition assistance program on behalf of any other owners.

I certify that the property is owned free and clear, and that no mortgages or liens have been placed against the property.

I understand that I may be required to pay up to 10% of the cost of the demolition (up to \$1,000) to help defray the total cost of demolition. Final payment amount will be determined based on cost of project and my ability to pay.

I understand that applying for the Moncks Corner Demolition Assistance Program is no guarantee that the structure described above will be demolished as part of the program.

Signature *Deborah Glanton*

Date *3-25-22*



The Lowcountry's Hometown

PO Box 700 | Moncks Corner, SC 29461 | 843.719.7900 | monckscornersc.gov

Staff Report

Amendment to the Official Zoning Map

DATES: Planning Commission: July 26, 2022
Town Council:
First Reading: August 16, 2022
Second Reading & Public Hearing: September 20, 2022

TO: Moncks Corner Planning Commission/Town Council

FROM: Douglas Polen, Community Development Director

SUBJECT: Rezoning Request

SUBJECT PROPERTY: 10.38 acres along Hwy 52 at Shine Lane, TMS 142-00-01-021

ACTION REQUESTED: Consider an Ordinance to rezone real property within the corporate limits of the Town of Moncks Corner from C-2, General Commercial, to a R-3, Single Family Attached Residential with Conditions, and to amend the official zoning map of the Town to so reflect.

Background:

The applicant wishes to rezone +/- 10.38 acres of property located at the intersection of Highway 52 and Shine Lane from C-2, General Commercial to R-3, Single Family Attached Residential with Conditions. When developed, these properties will combine with approximately 125 units to the north across Highway 52 to form one townhouse community. Those 125 units were rezoned to their current status by Council on December 15, 2020.

At the time of the prior rezoning, conditions were placed on the rezoning. The conditions from 2020 have been modified to match the new property, and are as follows:

1. Only townhomes shall be permitted on the property. No apartments or other multi-family construction shall be permitted.
2. Density will be capped at 7.5 units per acre, with no more than 55 units.

3. Additional parking beyond the required two spaces per unit shall be provided at approximately one space for each three units.
4. Provide median plantings along Highway 52 between Shine Lane and the Railroad overpass.
5. Units shall feature a variety of exterior colors from a palette approved by the Zoning Administrator. No color will be repeated in any single multi-unit structure without permission of the Zoning Administrator.
6. Units shall feature a variety of exterior materials and/or material orientations. At least one unit in each three- and four-unit structure shall feature different materials or orientations than the rest of the units, while at least two units of each five- or six-unit structure shall likewise feature different materials or orientations.
7. Primary exterior material shall be cementitious in nature, such as hardiplank. Vinyl may be used for exterior trim and architectural pieces.
8. A fifty-foot buffer will remain between Highway 52 and the residential lots. Likewise, a twenty-foot buffer will be placed along the railroad tracks.
9. A Homeowner's Association will be established, which will maintain in perpetuity all private roadways, streetlights, sidewalks, and stormwater facilities.
10. The State standard for residential stormwater provision meets the effects of a 10-year storm. The Developer agrees to construct this system to a 25-year storm, increasing drainage capacity.
11. Trees in the interior of the development shall be placed between multi-unit structures.
12. Progress shall be evaluated on an annual basis by the Zoning Administrator. If reasonable steps towards completion of the project have not been made after two years, the Zoning Administrator reserves the right to begin proceedings to rezone the property to a zone compatible with the area.

Timeline benchmarks include the following:

- a. Two Years: Engineering complete
- b. Three Years: Land clearing and infrastructure underway
- c. Four years: Residential construction begins

13. These conditions may be modified in the future by the Zoning Administrator if such amendments are considered by the Zoning Administrator to be minor in nature, in the manner of minor amendments to planned developments.

Furthermore, any changes to the Zoning Ordinance since the December 2020 rezoning will be in effect. For example, all negotiated zoning districts are required to permanently maintain street trees, sidewalks, stormwater facilities outside of the right-of-way, crosswalks, etc. Furthermore, new design guidelines have been put into place.

This property is zoned C-2, General Commercial. In general, the Town does not like to convert commercial space to residential. However, the Town recognizes that this particular lot has no sewer capability at present and, due to the topography, is not a particularly well-suited to commercial use.

Current Zoning – Definition and Uses:

C-2, General Commercial

This district is intended to accommodate a variety of general commercial and nonresidential uses characterized primarily by retail, office and service establishments and oriented primarily to major traffic arteries or extensive areas of predominately commercial usage and characteristics. Certain related structures and uses are permitted outright or are permissible as special exceptions subject to the restrictions and requirements intended to best fulfill the intent of this ordinance.

Permitted Uses: A building or premises in the C-2 district may be used for the following purposes:

- 1. All non-residential uses allowed in R-1, R-2, R-3, C-1 within the requirements of that district*
- 2. All types of business and commercial activity related to retail sales, business and professional offices, financial institutions, gasoline filling stations and repair garages, personal service shops and limited wholesale activity.*
- 3. Generally recognized service establishments which perform services off premises similar to but not limited to: services to dwellings and other buildings, lawn and gardens, disinfecting and extermination, trees and shrubs.*
- 4. Restaurants, bars, taprooms, taverns, poolrooms, amusement centers, liquor stores and party shops.*
- 5. Private clubs, walk-in and drive-in theaters, assembly and concert hall.*
- 6. Hotels and motels*

7. *Nursing, assisted living, and group care facilities*
8. *Campgrounds and overnight trailer courts*
9. *Wholesale, warehouse and storage facilities including building materials and lumber yards.*
10. *Automotive services and carwashes*
11. *New and used car, truck, machinery, utility trailer, and RV sales, rentals, and repairs.*
12. *Fuel, fuel oil, and liquefied petroleum (bottled gas) dealers*
13. *Mobile home dealers*
14. *Research, development, and commercial testing laboratories*
15. *Transportation facilities including bus depots, trucking facilities and services without storage.*
16. *Outdoor advertising agency*
17. *Communication services, radio and television broadcasting*
18. *Paper and paper products, printing, publishing, and allied industries, and photo finishing laboratories.*

Proposed Zoning – Definition and Uses:

R-3, Single Family Attached Residential with Conditions

This district is intended to support medium density residential uses, characterized by two family detached (i.e. duplex) and single-family attached (i.e. townhouse) units. Certain structures and uses required to serve governmental, educational, religious, noncommercial recreational and other needs of the area are permitted outright or are permissible as special exceptions subject to restrictions and requirements intended to preserve and protect the residential character of the district.

Permitted Uses: A building or premises in the R-3 district may be used for the following purposes:

1. *Single family attached (i.e. townhouses) and two-family residential dwellings (duplexes).*
2. *Daycare, residential, nursing, and assisted living facilities.*
3. *Library and information centers*
4. *Fire stations*
5. *Electric substations*
6. *Public golf course*
7. *Coin operated laundries and dry cleaning*

Summary of Adjacent Zoning & Uses

Zone		Present Use
North	R-3	Townhomes (Under Construction)
East	MH-1	Shannonwood Mobile Home Park
South	Flex 1	Single Family Residential & Vacant
West	Flex 1	Vacant

Moncks Corner Future Land Use Map

The Future Land Use Map of the 2017 Comprehensive Plan shows this property as Commercial.

Staff Findings & Recommendation:

The applicant is currently developing the new Hunter-Quinn townhome development across Highway 52, and will be using the same architecture in this proposed development.

Staff finds that this use makes sense in this area, and that the design and nature of the neighborhood will be a benefit to the area. As such, Staff recommends **APPROVAL** of the rezoning.

Planning Commission Recommendation:

At their July 26th meeting, the Planning Commission voted 5-1 to recommend **APPROVAL** of the rezoning.

Shine Lane Rezoning TMS 142-00-01-021

Planning Commission | July 26, 2022

Town Council First Reading | August 16, 2022

Town Council Second Reading & Public Hearing | September 20, 2022

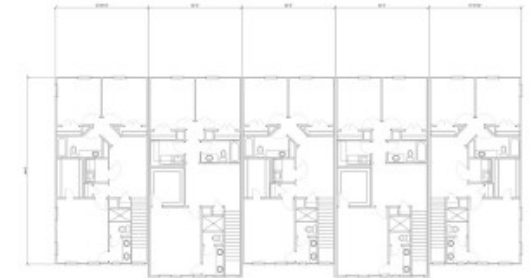


Shine Lane Rezoning TMS 142-00-01-021

Planning Commission | July 26, 2022

Town Council First Reading | August 16, 2022

Town Council Second Reading & Public Hearing | September 20, 2022



SECOND FLOOR PLAN

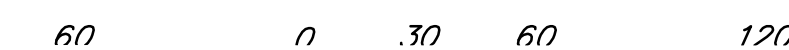
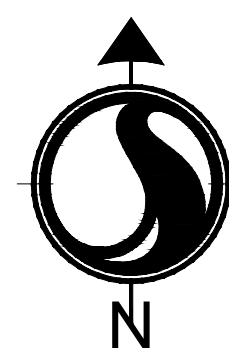
SCALE: 1/8" = 1'-0" @ 24"X36" OR 1/16" = 1'-0" @ 12"X18"



FIRST FLOOR PLAN

SCALE: 1/8" = 1'-0" @ 24"X36" OR 1/16" = 1'-0" @ 12"X18"

**Proposed Homes:
the same architecture as the units under construction on the north side of Hwy 52**



Know what's **below**.
Call before you dig.



Town of Moncks Corner Planning Department Re-zoning Application

Date: June 20, 2022

Property Owner: STYO Development, LLC
 Owner Address: 1 Cool Blow St. Suite #122 Charleston, SC 29403

Owner Phone Number: 843-367-6755
 Applicant: Chris Young
 Applicant Address: 1 Cool Blow St. Suite #122 Charleston, SC 29403

Applicant Phone Number: 843-367-6755
 Property Interest: Shine Lane
 Property Location: (a plat must accompany this application)

Tax Map Number: 142-00-01-021 Lot Area: 10.38 acres
 Present Zoning: C-2 Requested Zoning: R-3 Townhome

Property Characteristics:
Vacant wooded property.

Frontage on Public Road: Yes Water Available? Yes Sewer Available? No (Will Bring Sewer to Site)
 Current Use of Property: Vacant land
 Proposed Use of Property: Townhome development with architectural standards to match the development across HWY 52

Has any application involving this property been previously considered by the Moncks Corner Planning Commission or Board of Zoning Appeals? If yes, please state details.

No

Reasons for request and any supporting information:
To develop the site for townhomes.

Property Owners Signature:  Date: June 20, 2022

Do Not Write in This Space:

Advertised: _____ Public Hearing: _____ Property Posted: _____
 Application Taken By: _____

AN ORDINANCE TO RE-CLASSIFY REAL PROPERTY LOCATED AT THE SOUTHEAST CORNER OF U.S. HIGHWAY 52 AND SHINE LANE, TMS 142-00-01-021, FROM C-2, GENERAL COMMERCIAL, TO R-3, SINGLE FAMILY ATTACHED RESIDENTIAL WITH CONDITIONS, AND TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF MONCKS CORNER TO SO REFLECT

WHEREAS, a request has been presented to the Moncks Corner Town Council by the current record titleholder of property located at the southeast corner of U.S. Highway 52 and Shine Lane, TMS # 142-00-01-021, to re-classify the property from C-2, General Commercial, to R-3, Single Family Attached Residential with conditions; and

WHEREAS, it is necessary and desirable to reclassify said properties to R-3, Single Family Attached Residential with conditions; and

WHEREAS, the Moncks Corner Planning Commission, during a meeting held on July 26, 2022, recommended to the Moncks Corner Town Council to classify said property to the appropriate zoning classification of R-3, Single Family Attached Residential with conditions; and

WHEREAS, the conditions to be placed upon these three parcels are described as follows:

1. Only townhomes shall be permitted on the property. No apartments or other multi-family construction shall be permitted.
2. Density will be capped at 5.3 units per acre, or 55 units.
3. Additional parking beyond the required two spaces per unit shall be provided at approximately one space for each three units.
4. Provide median plantings along Highway 52 between Shine Lane and the Railroad overpass.
5. Units shall feature a variety of exterior colors from a palette approved by the Zoning Administrator. No color will be repeated in any single multi-unit structure without permission of the Zoning Administrator.
6. Units shall feature a variety of exterior materials and/or material orientations. At least one unit in each three- and four-unit structure shall feature different materials or orientations than the rest of the units, while at least two units of each five- or six-unit structure shall likewise feature different materials or orientations.
7. Primary exterior material shall be cementitious in nature, such as hardiplank. Vinyl may be used for exterior trim and architectural pieces.
8. A fifty-foot buffer will remain between Highway 52 and the residential lots. Likewise, a twenty-foot buffer will be placed along the railroad tracks.

9. A Homeowner's Association will be established, which will maintain in perpetuity all private roadways, streetlights, sidewalks, and stormwater facilities.
10. The State standard for residential stormwater provision meets the effects of a 10-year storm. The Developer agrees to construct this system to a 25-year storm, increasing drainage capacity.
11. Trees in the interior of the development shall be placed between multi-unit structures.
12. Progress shall be evaluated on an annual basis by the Zoning Administrator. If reasonable steps towards completion of the project have not been made after two years, the Zoning Administrator reserves the right to begin proceedings to rezone the property to a zone compatible with the area.

Timeline benchmarks include the following:

- a. Two Years: Engineering complete
 - b. Three Years: Land clearing and infrastructure underway
 - c. Four years: Residential construction begins
13. These conditions may be modified in the future by the Zoning Administrator if such amendments are considered by the Zoning Administrator to be minor in nature, in the manner of minor amendments to planned developments.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 15th day of September, 2022, that the Zoning Classification pertaining to TMS # 142-00-01-021 be hereby re-classified from its current zoning of C-2, General Commercial to R-3, Single Family Attached Residential with conditions; and

BE IT FURTHER ORDAINED that the official zoning map of the Town of Moncks Corner be, and the same hereby is, amended to so reflect.

ORDINANCE NO. 2022-__ CONTINUED:

Item 10.

DONE IN COUNCIL ASSEMBLED this 15th day of September, 2022.

First Reading: August 16, 2022

Second Reading/Public Hearing: September 15, 2022

Michael A. Locklear, Mayor

Attest:

Marilyn M. Baker, Clerk to Council

Approved As To Form:

John S. West, Town Attorney



The Lowcountry's Hometown

PO Box 700 | Moncks Corner, SC 29461 | 843.719.7900 | monckscornersc.gov

Staff Report

Amendment to the Official Zoning Map

DATE: Planning Commission: July 26, 2022, August 23, 2022
Town Council:
First Reading: September 15, 2022
Second Reading & Public Hearing: October 18, 2022

TO: Moncks Corner Planning Commission/Town Council

FROM: Douglas Polen, Community Development Director

SUBJECT: Annexation Request

SUBJECT PROPERTY: A 16.02 acre tract located on the east side of Vanihayn Drive, TMS 122-00-02-009

ACTION REQUESTED: Consider an ordinance to annex real property into the corporate limits of the Town of Moncks Corner, to zone said property R-2 with conditions, and to amend the official zoning map of the Town to so reflect.

Background:

The applicant wishes to annex a tract along the eastern side of the southern terminus of Vanihayn Drive, and add this tract to the Kitfield Road subdivision, which was

In December, 2020, Town Council approved a rezoning for approximately 140 acres along Kitfield Drive. This neighborhood was rezoned to allow 160 single family detached units on lots with a minimum size of 8,500 sq. ft., along with other conditions.

At this time, the same applicant wishes to annex an additional 16.02 acre tract along Vanihayn Drive. This tract borders the Kitfield Road subdivision on the north side and would become an extension of that subdivision with the same conditions as previous. Additional requirements that have been added to the Zoning Ordinance in the past two years, such as a requirement for Hardiplank or other cementitious exterior, will be a part of this addition.

Yield: 33 Units Maximum

Lot Dimensions:

- Minimum Lot Width: 55'
- Front Setback: 25'
- Rear Setback: 20'
- Side Setback: 7.5'

Density Bonus

- Neighborhood Revitalization: 10%
- Minimal Repetition of Floor Plans: 3%
- HOA Maintained Amenities: 2%
- Extra Trees & Shrubs: 3%
- Decorative Crosswalks: 3%
- Unique Street Name Signs: 1%

Emergency Access

- Gated Emergency Access points will be placed at Morrow Street and Vanihayn Drive. With the addition of this tract to the overall project, a full-service access will be required at Vanihayn.

Maintenance

- A Homeowner's Association will be established, which will maintain in perpetuity all private roadways, streetlights, sidewalks, and stormwater facilities

At their July 26th meeting, after considerable discussion, the Planning Commission tabled this item pending further information. Specifically, there was a question concerning the ownership of Vanihayn Drive and the effects of the development on the neighboring community.

The developer researched the issue and discovered that Vanihayn Drive, at the northwest border of the subject property, became a part of the subject property. As such, the developer has offered to place an emergency access gate at this point, blocking cross traffic from the Kitfield Development and the Vanihayn community. Staff has spoken with members of the Vanihayn Community as well as the property owner to the south of the gate (Ruby Brooks), and all concerned seem satisfied with this option. The main concern of the Vanihayn community is the preservation of their quiet neighborhood and possible traffic from the new development. This gate will prevent traffic and any associated disturbance of the peace.

At the August 23rd Planning Commission meeting, the developer stated that he had spoken with the neighborhood and they would also like a gate at Prospect Drive. Staff's only concern with this is for trash trucks. These will not have

emergency access keys and cannot be expected to back up 1,800' back to Kitfield.

At the meeting, the developer also offered to pay \$500 per house into a fund to help build a pavilion for the Vanihayn neighborhood.

Current Zoning - Definition and Uses:

Flex1 - Agricultural District, Berkeley County Sec. 6.4

6.4.1. Intent. A significant portion of the county's land area is used for agricultural, forestry, and agricultural/residential purposes. These areas represent the county's rural landscape and historic character of Berkeley County. The viability of agricultural operations and production is contingent upon their protection from incompatible land uses and development. Additionally, premature conversion of these lands to accommodate urban and suburban development increases the demand for costly public infrastructure.

Permitted uses:

- A. Agricultural uses.
 - 1. Agriculture, crop.
 - 2. Agriculture, home animal production.
 - 3. Agriculture, home horses.
 - 4. Forestry.
- B. Recreation and amusement uses.
 - 1. Ecotourism.
 - 2. Golf course.
 - 3. Indoor recreation.
 - 4. Outdoor recreation, active.
 - 5. Outdoor recreation, passive.
- C. Institutional uses.
 - 1. 1.Assembly and worship.
 - 2. College and professional schools.
 - 3. School, neighborhood and community.
 - 4. Government office, public services, and local utilities.
- D. Residential uses.
 - 1. Single-family detached.
 - 2. Duplex (residential, two-family).
 - 3. Manufactured home.

Proposed Zoning - Definition and Uses:

R-1 & R-2, Single Family Residential, Sec. 6-3

These districts are intended as single-family residential areas with detached units with low to medium population densities. Use regulations for the single family districts are identical, but contain two (2) classes of lot width and lot area, and these dimensional differences are intended to be preserved. Certain structures and uses required to serve governmental, educational, religious, noncommercial recreational and other needs of those areas are permitted outright within such districts or are permissible as special exceptions subject to restrictions and requirements intended to preserve and protect the single family residential character of the district.

Permitted Uses: A building or premises in the R-1 or R-2 district may be used for the following purposes:

1. One-family detached dwellings
2. Guest cottages, garage apartments
3. Public Parks, playgrounds, schools, government facilities

Summary of Adjacent Zoning & Uses

	Zone	Present Use
North	Flex 1	Single-Family Residential
East	Flex 1	Vacant
South	R-2	Single-Family Residential
West	Flex 1	Single-Family Residential

Moncks Corner Comprehensive Plan

The Moncks Corner Comprehensive Plan lays out goals and policies which help in decision making for subjects such as land use.

- o *Goal: The Town will plan for inevitable growth by promoting orderly and efficient land use patterns and development that will enhance the quality of life for future generations.*
 - *P1 The Town will guide land use patterns, encourage new growth, in areas that maximize efficient use of existing infrastructure and investments in expanded infrastructure.*
 - *S1 Plan and provide infrastructure in accord with land use areas depicted on the Future Land Use map to ensure adequate and efficient support of anticipated growth*
 - *P2 The Town will continue efforts to guide the growth of land adjacent to existing boundaries*
 - *S1 Develop and implement an annexation strategy that is supported by the Comprehensive Plan and Future Land Use*

- Map to achieve a cohesive approach towards infrastructure concurrency*
 - *S2 Encourage future development and expansion of the town in areas contiguous to developed areas in concert with a utility extension policy/plan that is sequential and phased*
 - *S3 Collaborate with Berkeley County planning to ensure new development in areas surrounding the town are consistent with abutting land uses within the Town Commission Draft Recommended 2/27/17 Land Use_8*
 - *S4 Collaborate with Berkeley County on zoning issues that have direct impact on the Town Consider adoption of shared "extra territorial jurisdiction" within a one mile radius of the Town limits*
- *Goal: The Town will continue to develop with well-planned, inclusive communities and neighborhoods that provide residents with a sense of identity and promote the small-town character for which Moncks Corner desires to be known*
 - *P1 The Town will promote development that is appropriate and compatible with neighboring uses*
 - *S1 Review plans for new development to ensure its consistency in character and scale with the future land use map and neighboring developments*

Staff Findings:

Staff finds this rezoning to be in keeping with the adjacent property in the Kitfield Subdivision. As such, Staff recommends **APPROVAL** of the annexation.

Planning Commission Recommendation:

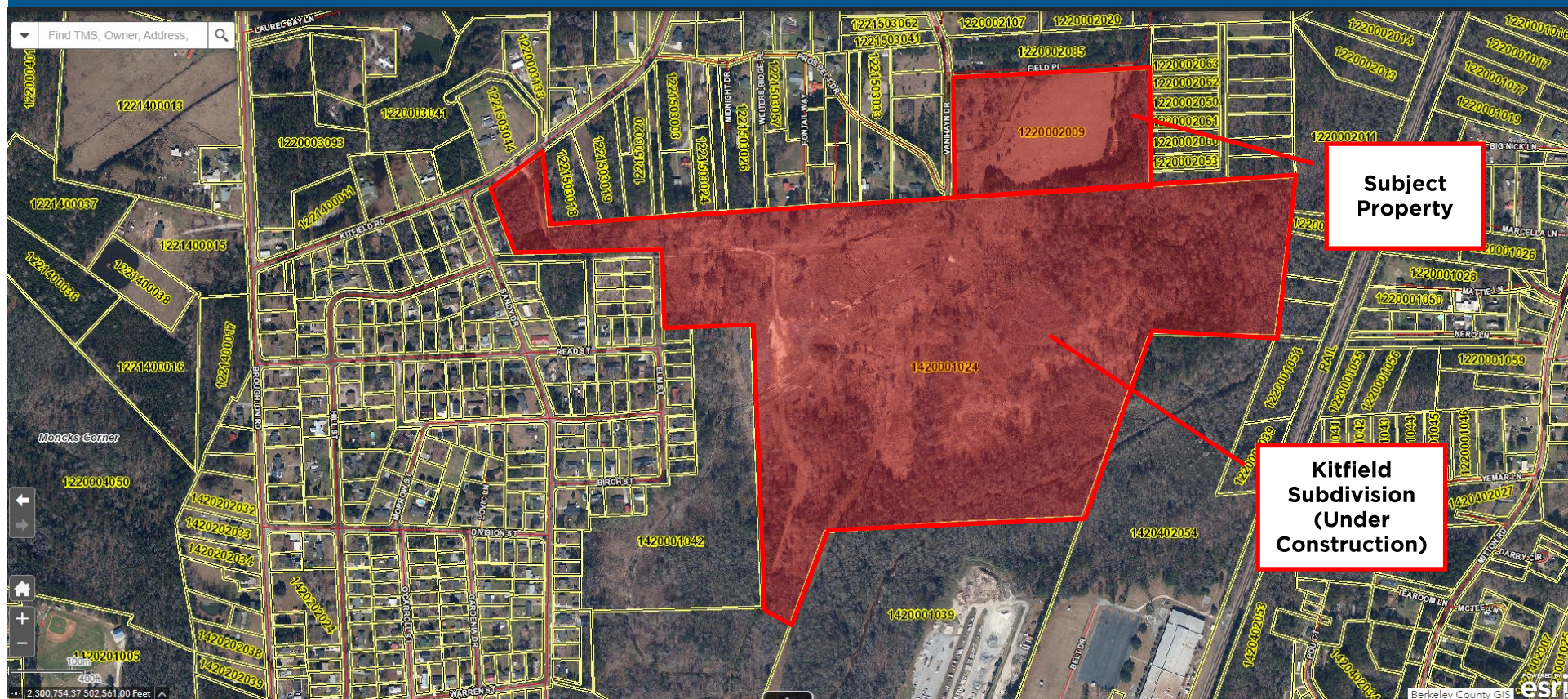
At their August 23, 2022 meeting, the Planning Commission voted to recommend **APPROVAL** of the annexation and rezoning with conditions.

Kitfield Annexation TMS 122-00-02-009

Planning Commission | July 26, 2022

Town Council First Reading | August 16, 2022

Town Council Second Reading & Public Hearing | September 20, 2022



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Notes

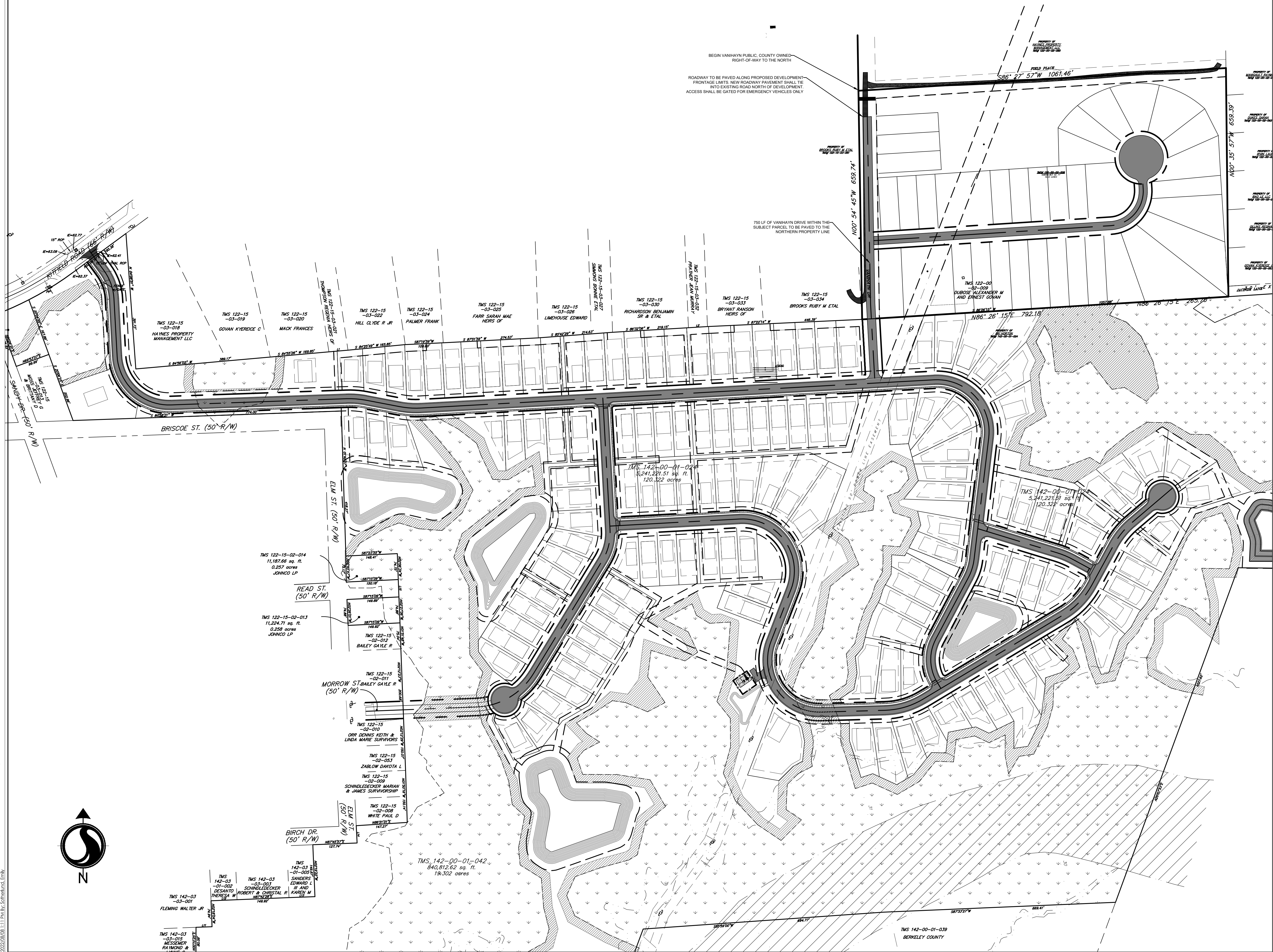
Revision	By	Appd.	YY.MM.DD

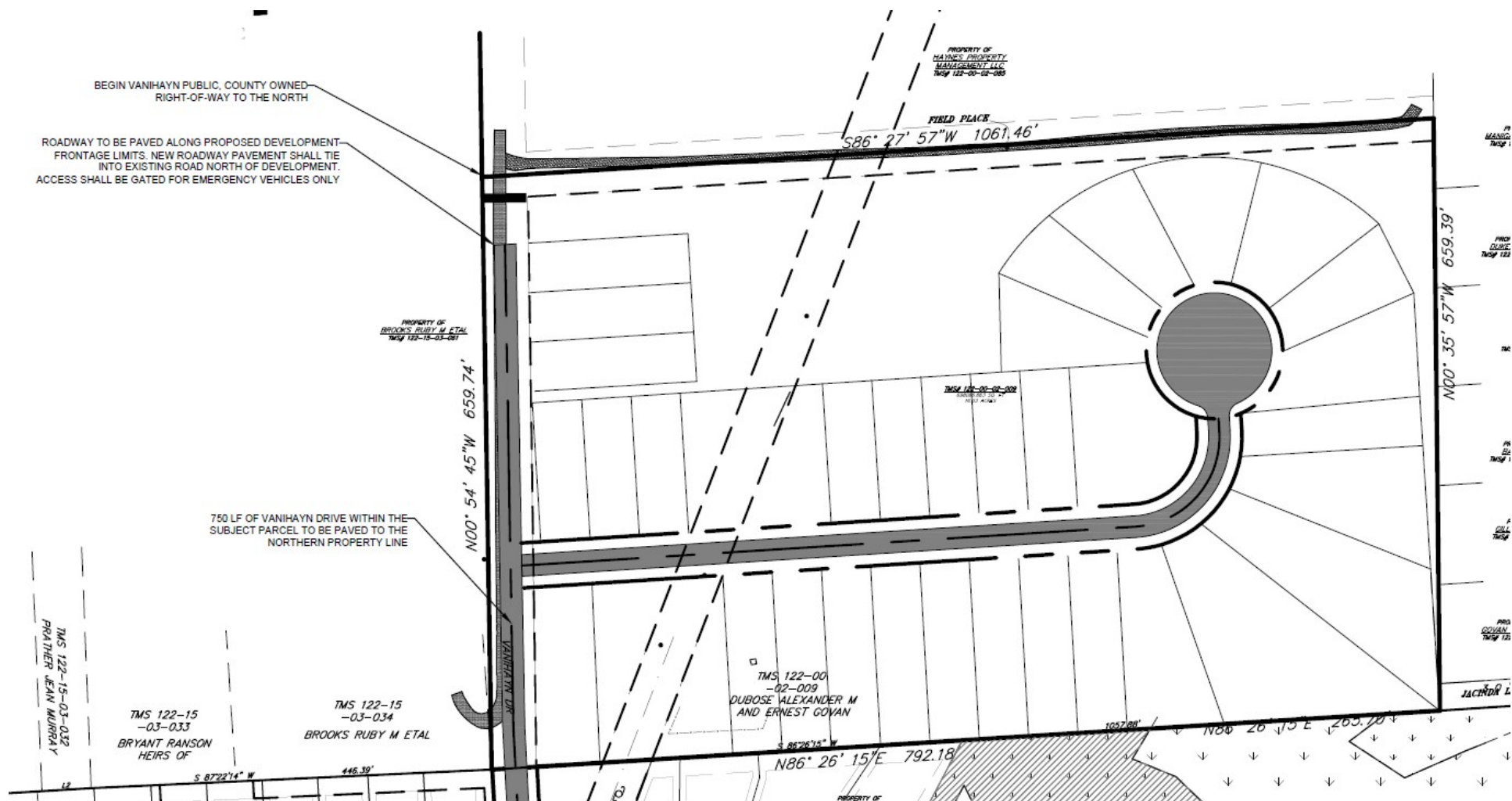
Issued	By	Appd.	YY.MM.DD
File Name:			
	Dwn.	Chkd.	Dsgn.
Permit-Seal			YY.MM.DD

Title
CONCEPTUAL LAYOUT 122-00-02-009

Project No.	Scale	
Drawing No.	Sheet	Revision

1.0 of

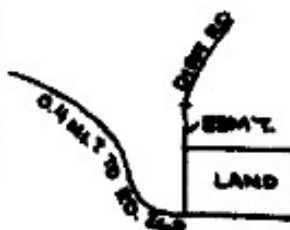




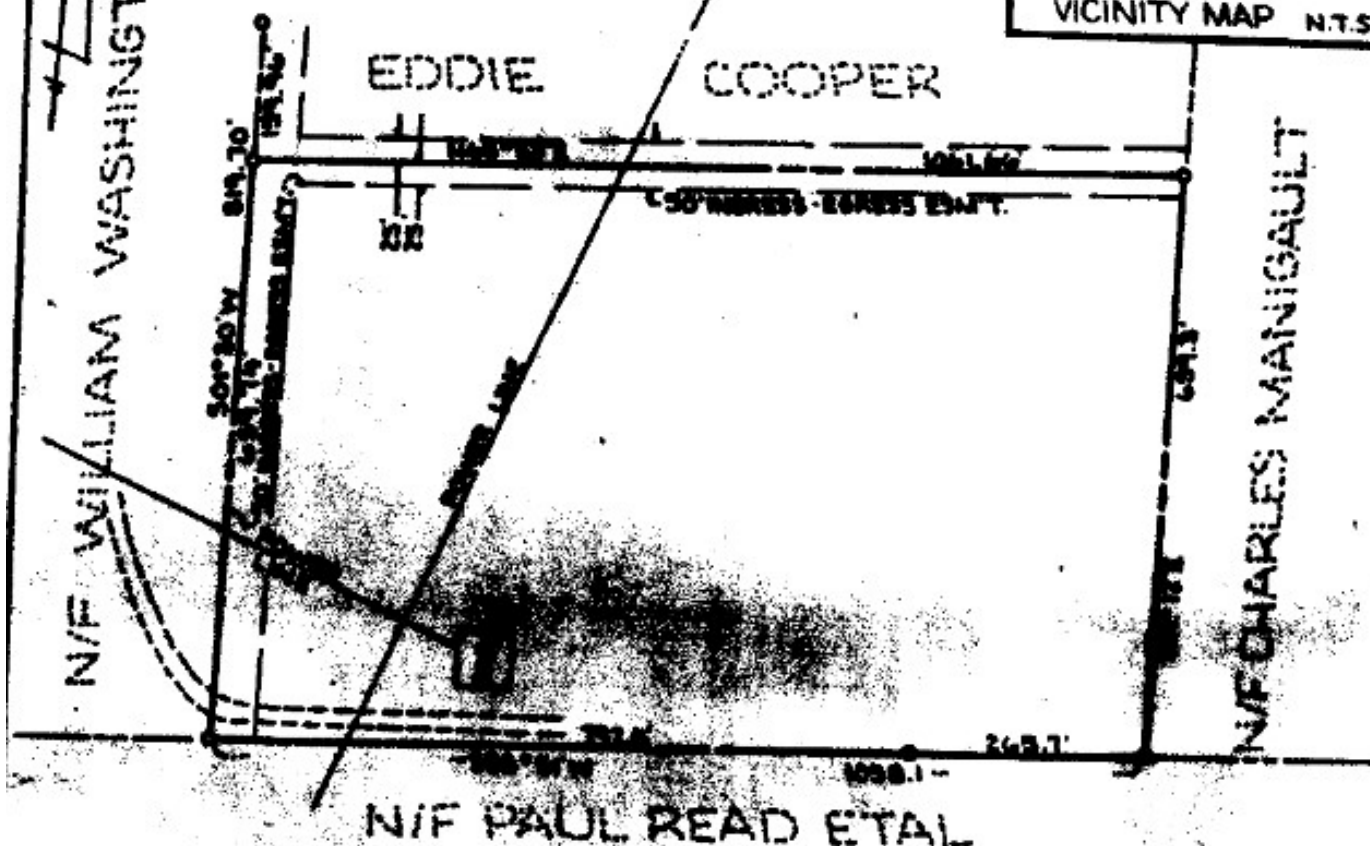
PERIMETER COMPILED FROM
PLAT BY C.E. DROZE, SEPT. 9,
1987 & PLAT JAMES E. SHULER
3-21-78, REV APRIL 19, 1980.

ACCESS TO THIS PROPERTY IS NOT
PROVIDED FOR BY A PUBLIC RIGHT OF WAY.

BERKELEY COUNTY ASSUMES NO RESPONSIBILITY
FOR CONSTRUCTION OR MAINTENANCE OF DEDICATED
RIGHT OF WAY.



VICINITY MAP N.T.S.



Berkeley County Planning Commission
Stamp

Over 5 acres (Revised) *Cal H page 155*
11:20 a.m.
12-5-88
12-5-88
12-5-88



PLAT OF LAND-16.02 AC.

OWNED BY
EDDIE COOPER

1ST ST. JOHN'S PARISH
BERKELEY COUNTY
SOUTH CAROLINA
DEC. 1, 1988

SCALE 1" = 200'
0 100 200

Charles E. Droze
CLAYWOOD E. DROZE REG. NO. 4880
Tel-8278 ST-4732

AN ORDINANCE TO ANNEX REAL PROPERTY LOCATED ALONG VANIHAYN DRIVE, TMS# 122-00-02-009, INTO THE CORPORATE LIMITS OF THE TOWN OF MONCKS CORNER, TO RE-CLASSIFY SAID PROPERTY FROM FLEX1, AGRICULTURAL DISTRICT (BERKELEY COUNTY) TO R-2, SINGLE-FAMILY RESIDENTIAL (MONCKS CORNER) WITH CONDITIONS, AND TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF MONCKS CORNER TO SO REFLECT

WHEREAS, a proper petition has been filed with the Town Council by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation to the Town under the provisions of S.C. Code Section 5-3-150(3); and

WHEREAS, the area to be annexed also includes any rights-of-way, roads, or railroad tracks located adjacent to the described property; and

WHEREAS, a request has been presented to the Moncks Corner Town Council by the owner of the property designated on the Tax Map Records of Berkeley County, South Carolina as TMS # 122-00-02-009 to subsequently re-classify the property from Flex1, Agricultural District (Berkeley County) to R-2, Single-Family Residential (Moncks Corner) with Conditions; and

WHEREAS, it is necessary and desirable to reclassify said property from Flex1, Agricultural District (Berkeley County) to R-2, Single-Family Residential (Moncks Corner) with Conditions; and

WHEREAS, the Moncks Corner Planning Commission, during a meeting held on August 23, 2022, recommended to the Moncks Corner Town Council to annex said property and classify that property to the appropriate zoning classification of R-2, Single-Family Residential (Moncks Corner) with Conditions;

WHEREAS, the conditions to be placed upon these three parcels are described as follows:

1. Density shall be capped at 33 units.
2. Lot requirements shall be as follows:
 - a. Minimum lot width: 55 feet
 - b. Front Setback: 25 feet
 - c. Rear Setback: 20 feet
 - d. Side Setback: 7.5 feet
3. The property is earning a density incentive, reducing minimum lot size from 12,000 square feet to 8,500 square feet through the following activities:
 - a. Neighborhood Revitalization
 - b. Minimal Repetition of Floor Plans
 - c. HOA Maintained Amenities
 - d. Extra Trees & Shrubs

- e. Decorative Crosswalks
 - f. Unique Street Name Signs
4. Gated emergency access points will be placed at Morrow Street and Prospect Drive, as well as at the northwest corner of the subject property and Vanihayn Drive.
 5. A Homeowner's Association will be established, which will maintain in perpetuity all private roadways, streetlights, sidewalks, and stormwater facilities.
 6. \$500 per lot in the newly annexed area to be donated to the Vanihayn Community for use in the construction of a neighborhood pavilion.
 7. Progress shall be evaluated on an annual basis by the Zoning Administrator. If reasonable steps towards completion of the project have not been made after two years, the Zoning Administrator reserves the right to begin proceedings to rezone the property to a zone compatible with the area.

Timeline benchmarks include the following:

- a. Two Years: Engineering complete
 - b. Three Years: Land clearing and infrastructure underway
 - c. Four years: Residential construction begins
8. These conditions may be modified in the future by the Zoning Administrator if such amendments are considered by the Zoning Administrator to be minor in nature, in the manner of minor amendments to planned developments.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 18th day of October, 2022, that the property herein described is hereby annexed to and becomes a part of the Town of Moncks Corner effective immediately; and

BE IT FURTHER ORDAINED that the property herein described shall be zoned R-2, Single-Family Residential (Moncks Corner) with Conditions; and

BE IT FURTHER ORDAINED that the official zoning map of the Town of Moncks Corner be, and the same hereby is, amended to so reflect.

ORDINANCE NO. 2022-__ CONTINUED:

Item 11.

DONE IN COUNCIL ASSEMBLED this 18th day of October, 2022.

First Reading: September 15, 2022

Second Reading/Public Hearing: October 18, 2022

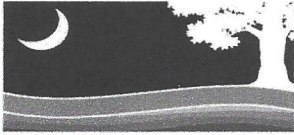
Michael A. Locklear, Mayor

Attest:

Marilyn M. Baker, Clerk to Council

Approved As To Form:

John S. West, Town Attorney



100% ANNEXATION PETITION

Moncks Corner Community Development

**MONCKS
CORNER**
The Lowcountry's Hometown

Applicant Information

Name: **Chris Young / STYO Development, LLC** Address: **1 Cool Blow, Suite #122 Charleston, SC 29403**

Phone: **843-367-6755** E-Mail: **CYoung0479@outlook.com**

Property Owner Information (If Different)

Name: **Alex Dubose** Address: **PO Box 243 Moncks Corner, SC 29461**

Phone: **843-209-9398** E-Mail: **AJDubose@HomeSC.com**

TO THE MAYOR AND COUNCIL OF THE TOWN OF MONCKS CORNER:

The undersigned, being 100 percent of the freeholders owning 100 percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City/Town by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code Section 5-3-150(3).

The territory to be annexed is described as follows:

Insert description of territory. The description may be taken from deeds or may be drawn to cover multiple parcels using known landmarks. It should be definitive enough to accurately fix the location.

The property is designated as follows on the County tax maps: **122-00-02-009**

*** A plat or map of the area should be attached. A tax map may be adequate ***

It is requested that the property be zoned as follows: **R-2**

I (we) certify that I (we) are the free holder(s) of the property(s) involved in this application and further that I (we) designate the person signing as applicant to represent me (us) in this rezoning.

Owner's Signature: Alex Dubose Date: 6-7-22

Applicant's Signature: _____ Date: _____

For Official Use Only

Received: _____ Property Posted: _____

Receipt #: _____ Hearing: _____

Advertised: _____ Approved: _____

Town of Moncks Corner
Community Development Department



The Lowcountry's Hometown

PO Box 700 | Moncks Corner, SC 29461 | 843.719.7900 | monckscornersc.gov

Staff Report

Amendment to the Official Zoning Map

DATE: Planning Commission: August 23, 2022
Town Council:
First Reading: September 20, 2022
Second Reading & Public Hearing: October 18, 2022

TO: Moncks Corner Planning Commission/Town Council

FROM: Douglas Polen, Community Development Director

SUBJECT: Annexation Request

SUBJECT PROPERTY: A 19.17 acre tract located along Hwy 52 at the end of Perry Hill Road, TMS 142-14-00-030

ACTION REQUESTED: Consider an ordinance to annex real property into the corporate limits of the Town of Moncks Corner, to zone said property R-3 with conditions, and to amend the official zoning map of the Town to so reflect.

Background:

Staff has been working with homebuilder D.R. Horton on this project. D.R. Horton is working on a number of developments in Town at this time, including Stoneridge and Kitfield.

The developer is proposing a townhome community of no more than 100 units along Highway 52, between Eloise Drive and Perry Hill Road. The developer is offering the following in order to receive a townhouse density:

- Donations of \$1,000 per unit into the Neighborhood Revitalization Fund
- Town-designed and SCDOT-approved median plantings along Hwy 52 between PA Auto Sales and Wigfall Street
- HOA Maintained amenities
- Additional Trees and Shrubs
- Decorative Crosswalks
- Unique Street Name Signs

Additional elements as required by the Zoning Ordinance include:

- Minimum townhome width of 22'
- The front and sides of each townhome are to be covered in hardiplank, brick or stone. If the rear of the townhome faces a road, it too must be covered in such material
- Landscape buffer along Eloise Street
- At least four distinct facades and colors per six-unit structure
- The following are to be maintained by the HOA:
 - Sidewalks
 - Streetlights
 - Stormwater facilities outside of the right-of-way
 - Customized street signs
 - Amenities
 - Private Streets
 - Plantings in the public area

Current Zoning - Definition and Uses:

R2 - Manufactured Residential District, Berkeley County Sec. 5.3

5.3.1. Intent.

- A. The R2 manufactured residential district is intended to implement the land use goals of the residential growth areas and rural villages within urbanizing areas in the unincorporated portions of Berkeley County.
- B. This district is intended to:
 1. Allow manufactured housing in higher density residential areas where public facilities and services are available.
 2. To make lower cost housing an available option in designated portions of the county.
 3. Encourage urban communities to develop in a manner that minimizes sprawl patterns.
 4. Encourage efficient development patterns and use of in-fill development.
 5. Minimize development problems in urban areas where infrastructure such as transportation facilities and public water and sewer are either absent or inadequate.
 6. Protect development in residential growth areas from infiltration of incompatible land uses.
 7. Provide for the development of recreational, religious, and educational facilities as basic elements of a balanced residential area.
 8. Permit the location of needed community facilities in support of residential development.

5.3.3. *Permitted uses.* The following uses are permitted within the R2 manufactured residential district:

A. *Recreation uses.*

1. Golf course.
2. Indoor recreation.
3. Outdoor recreation, active.
4. Outdoor recreation, passive.

B. *Institutional uses.*

1. Assembly and worship.
2. Government offices, public services, and local utilities.
3. School, neighborhood and community.

C. *Residential uses.*

1. Single-family detached.
2. Manufactured home.

Proposed Zoning - Definition and Uses:

R-3, Single Family Attached Residential, Sec. 6-4

This district is intended to support medium density residential uses, characterized by two family detached (i.e. duplex) and single-family attached (i.e. townhouse) units. Certain structures and uses required to serve governmental, educational, religious, noncommercial recreational and other needs of the area are permitted outright or are permissible as special exceptions subject to restrictions and requirements intended to preserve and protect the residential character of the district.

Permitted Uses: A building or premises in the R-3 district may be used for the following purposes:

1. Single family attached (i.e. townhouses) and two-family residential dwellings (duplexes).
2. Daycare, residential, nursing, and assisted living facilities.
3. Library and information centers
4. Fire stations
5. Electric substations
6. Public golf course
7. Coin operated laundries and dry cleaning

Summary of Adjacent Zoning & Uses

	Zone	Present Use
North	R2 (County)	Mobile Home & Vacant
East	Flex 1 (County)	Commercial, Institutional, and Mobile Home
South	R2 & GC (County)	Used Car Lot & Vacant
West	R2 (County)	Vacant

Moncks Corner Comprehensive Plan

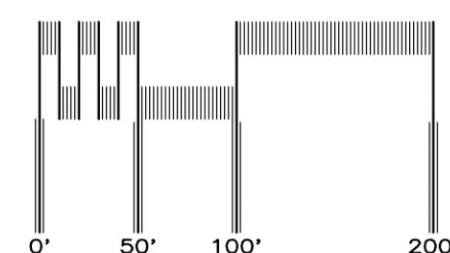
The Moncks Corner Comprehensive Plan lays out goals and policies which help in decision making for subjects such as land use.

- *Goal: The Town will plan for inevitable growth by promoting orderly and efficient land use patterns and development that will enhance the quality of life for future generations.*
 - *P1 The Town will guide land use patterns, encourage new growth, in areas that maximize efficient use of existing infrastructure and investments in expanded infrastructure.*
 - *S1 Plan and provide infrastructure in accord with land use areas depicted on the Future Land Use map to ensure adequate and efficient support of anticipated growth*
 - *P2 The Town will continue efforts to guide the growth of land adjacent to existing boundaries*
 - *S1 Develop and implement an annexation strategy that is supported by the Comprehensive Plan and Future Land Use Map to achieve a cohesive approach towards infrastructure concurrency*
 - *S2 Encourage future development and expansion of the town in areas contiguous to developed areas in concert with a utility extension policy/plan that is sequential and phased*
 - *S3 Collaborate with Berkeley County planning to ensure new development in areas surrounding the town are consistent with abutting land uses within the Town Commission Draft Recommended 2/27/17 Land Use_8*
 - *S4 Collaborate with Berkeley County on zoning issues that have direct impact on the Town Consider adoption of shared "extra territorial jurisdiction" within a one mile radius of the Town limits*
- *Goal: The Town will continue to develop with well-planned, inclusive communities and neighborhoods that provide residents with a sense of identity and promote the small-town character for which Moncks Corner desires to be known*

- *P1 The Town will promote development that is appropriate and compatible with neighboring uses*
 - *S1 Review plans for new development to ensure its consistency in character and scale with the future land use map and neighboring developments*

Staff Findings:

Staff recommends **APPROVAL** of the project.



NOTE: THIS PLAN IS CONCEPTUAL IN NATURE AND SUBJECT TO CHANGE.



PERRY HILL TOWNHOMES

D.R. HORTON
MONCK'S CORNER, S.C.
DRS 6.15.22

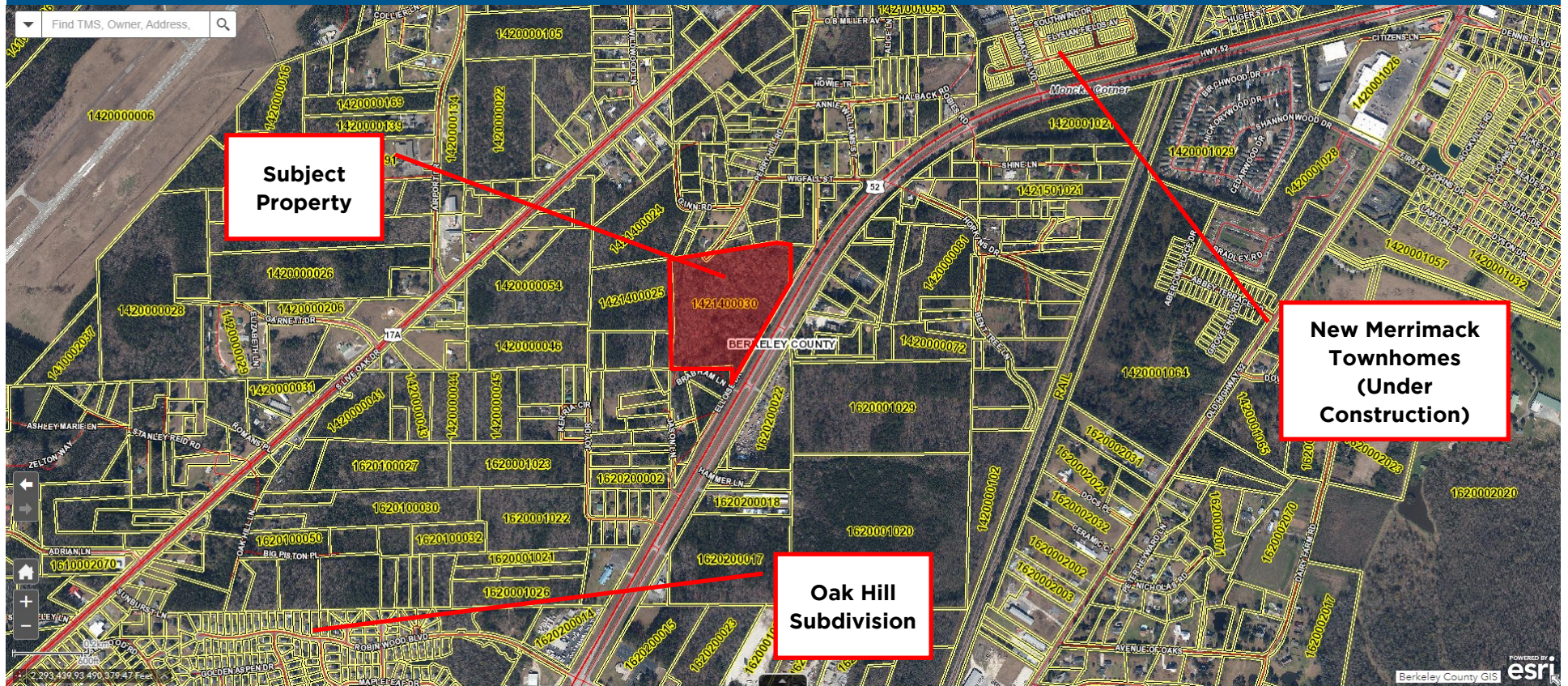
Perry Hill Annexation

Highway 52 at Perry Hill Road, TMS 142-14-00-030

Planning Commission | August 23, 2022

Town Council First Reading | September 20, 2022

Town Council Second Reading & Public Hearing | October 18, 2022



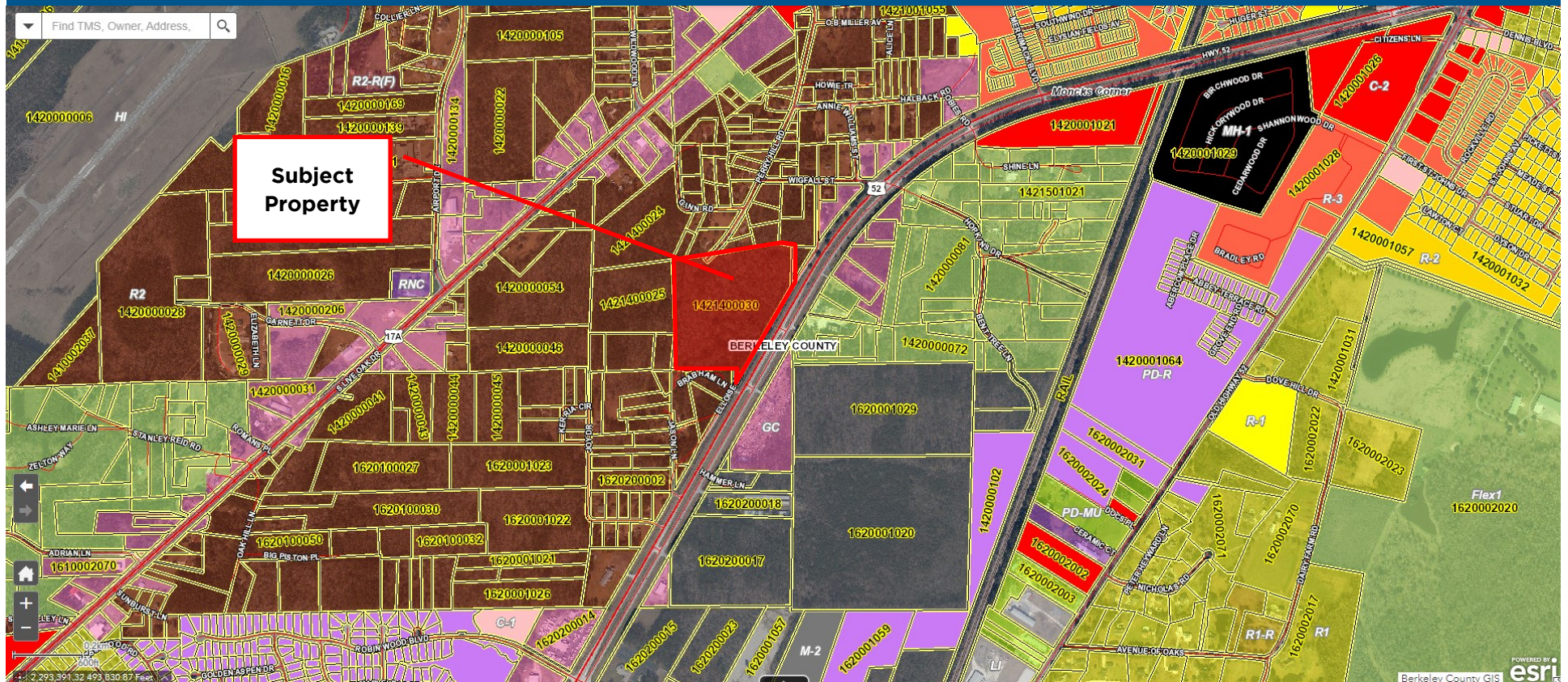
Perry Hill Annexation

Highway 52 at Perry Hill Road, TMS 142-14-00-030

Planning Commission | August 23, 2022

Town Council First Reading | September 20, 2022

Town Council Second Reading & Public Hearing | October 18, 2022





July 26th, 2022

Perry Hill Rezoning
TMS# 142-14-00-030

Rezoning Request:

The request is to annex and rezone the property to R-3 with conditions. The property is currently zoned R2 in the Berkeley County. An updated conceptual plan has been prepared to adhere to local and state regulations. This plan proposes two access points – the main access from Perry Hill Rd and an emergency access to Elloise Drive. The wetlands were recently delineated, and the land plan incorporates these current site conditions. Below is a summary of the requested design criteria associated with the rezoning request.

- Limited wetland impact (0.49 acres)
- Active open space with trail systems for connectivity
- Products that back up to natural/wooded areas
- Landscape buffer on Elloise/HWY 52
- HWY 52 Median Plantings
- Sewer main extension down Perry Hill Rd

Below please find the breakdown of the density bonus incentives the developer intends to implement for this development.

Density Bonus Incentives		
Bonus Type	Bonus	Square Feet
Base Lot Size		12,000
Neighborhood Revitalization	20%	2,400
HWY 52 Median Plantings	10%	1,200
HOA Maintained Amenities	5%	600
Trees and Shrubs	3%	360
Decorative Crosswalks	3%	360
Unique Street Name Signs	1%	120
	Total Bonus	= 5,040

Intent – The intent of negotiated development is to achieve the following:

- a) To encourage the development of mixed-use communities which provide a range of harmonious land uses (residential, commercial, cultural, educational, etc.) which support the mixed uses within the planned unit development (PD District).

- a. Provides different residential products (townhouses) in the area while not detracting from the existing community.
- b) To promote flexibility in site planning and structure location that facilitates the provision and use of efficient circulation and utility systems and preservation of natural and scenic features that will result in a diversity of scale, style and details that foster a strong sense of community within the development as well as enhancing the immediate area surrounding the development.
 - a. Improves sewer infrastructure and provides sewer service to Perry Hill Rd. Creates a looped water system for improved pressure. Preserves a majority of the site with limited wetland impact. Creates active open space and trail systems. Improves emergency response with a controlled access point on Elloise Drive. Products back up to natural/wooded areas.
- c) To permit the development of such communities where there is demand for housing, a relationship with existing and/or planned employment opportunities, as well as supporting businesses and other services, and adequate community facilities and infrastructure existing or planned within the area.
 - a. Offers affordable housing in a desirable location.
- d) To provide a mechanism for evaluating alternative zoning regulations as well as other Town ordinance elements of the proposed application on its own merit, emphasizing that these provisions are not to be used to circumvent the intent or use of conventional zoning classifications set forth in this chapter or other applicable variance, waiver or amendment to other ordinances, contrary to state or federal law but to permit innovative and creative design of communities in the Town of Moncks Corner.
 - a. The proposed conditions do not alter the intended residential use of the property.

AN ORDINANCE TO ANNEX REAL PROPERTY LOCATED AT THE END OF PERRY HILL ROAD, TMS 142-14-00-030, INTO THE CORPORATE LIMITS OF THE TOWN OF MONCKS CORNER, TO RE-CLASSIFY SAID PROPERTY FROM R2, MANUFACTURED RESIDENTIAL DISTRICT (BERKELEY COUNTY), TO R-3, SINGLE-FAMILY ATTACHED RESIDENTIAL (MONCKS CORNER) WITH CONDITIONS, AND TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF MONCKS CORNER TO SO REFLECT

WHEREAS, a proper petition has been filed with the Town Council by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation to the Town under the provisions of S.C. Code Section 5-3-150(3); and

WHEREAS, the area to be annexed also includes any rights-of-way, roads, or railroad tracks located adjacent to the described property; and

WHEREAS, a request has been presented to the Moncks Corner Town Council by the owner of the property designated on the Tax Map Records of Berkeley County, South Carolina as TMS # 142-14-00-030 to subsequently re-classify the property from R2, Manufactured Residential District (Berkeley County) to R-3, Single-Family Attached Residential (Moncks Corner) with Conditions; and

WHEREAS, it is necessary and desirable to reclassify said property from R2, Manufactured Residential District (Berkeley County) to R-3, Single-Family Attached Residential (Moncks Corner) with Conditions; and

WHEREAS, the Moncks Corner Planning Commission, during a meeting held on August 23, 2022, recommended to the Moncks Corner Town Council to annex said property and classify that property to the appropriate zoning classification of R-3, Single-Family Attached Residential (Moncks Corner) with Conditions;

WHEREAS, the conditions to be placed upon these three parcels are described as follows:

1. Density shall be capped at 105 units.
2. Full access will be provided at Perry Hill and Elloise Drive. Any upgrades to either road required by SCDOT or Berkeley County will be provided by the developer. At minimum, a direct route from the development to U.S. 52 shall be paved to Berkeley County standards.
3. The property is earning a density incentive, reducing minimum lot size from 12,000 square feet to 2,200 square feet through the following activities:
 - a. Neighborhood Revitalization donation of \$1,000 per unit
 - b. U.S. 52 median plantings from the median break at 1404 Hwy 52 to the median break at Wigfall Street.

- c. HOA Maintained Amenities
 - d. Extra Trees & Shrubs
 - e. Decorative Crosswalks
 - f. Unique Street Name Signs
4. A Homeowner's Association will be established, which will maintain in perpetuity all private roadways, street trees, streetlights, sidewalks, and stormwater facilities, in addition to any other requirements listed in the Zoning Ordinance.
5. Progress shall be evaluated on an annual basis by the Zoning Administrator. If reasonable steps towards completion of the project have not been made after two years, the Zoning Administrator reserves the right to begin proceedings to rezone the property to a zone compatible with the area.

Timeline benchmarks include the following:

- a. Two Years: Engineering complete
 - b. Three Years: Land clearing and infrastructure underway
 - c. Four years: Residential construction begins
6. These conditions may be modified in the future by the Zoning Administrator if such amendments are considered by the Zoning Administrator to be minor in nature, in the manner of minor amendments to planned developments.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 18th day of October, 2022, that the property herein described is hereby annexed to and becomes a part of the Town of Moncks Corner effective immediately; and

BE IT FURTHER ORDAINED that the property herein described shall be zoned R-3, Single-Family Attached Residential (Moncks Corner) with Conditions; and

BE IT FURTHER ORDAINED that the official zoning map of the Town of Moncks Corner be, and the same hereby is, amended to so reflect.

ORDINANCE NO. 2022-__ CONTINUED:

Item 12.

DONE IN COUNCIL ASSEMBLED this 18th day of October, 2022.

First Reading: September 15, 2022

Second Reading/Public Hearing: October 18, 2022

Michael A. Locklear, Mayor

Attest:

Marilyn M. Baker, Clerk to Council

Approved As To Form:

John S. West, Town Attorney



100% ANNEXATION PETITION

Moncks Corner Community Development

**MONCKS
CORNER**
The Lowcountry's Hometown

Applicant Information

Name: DR Horton Address: 2057 Wambaw Creek Rd, Charleston SC 29492
 Phone: 843-330-0296 E-Mail: Demcnair@drhorton.com

Property Owner Information (If Different)

Name: Kaye Myers & Lee Mcelveen Address: 737 Lannie Ln, Moncks Corner Sc 29461
 Phone: 843-729-0668 E-Mail: pe.myers@homeSC.com

TO THE MAYOR AND COUNCIL OF THE TOWN OF MONCKS CORNER:

The undersigned, being 100 percent of the freeholders owning 100 percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City/Town by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code Section 5-3-150(3).

The territory to be annexed is described as follows:

Insert description of territory. The description may be taken from deeds or may be drawn to cover multiple parcels using known landmarks. It should be definitive enough to accurately fix the location.

The property is designated as follows on the County tax maps: Berkeley County - R2

*** A plat or map of the area should be attached. A tax map may be adequate ***

It is requested that the property be zoned as follows: R-3 with conditions

(we) certify that I (we) are the free holder(s) of the property(s) involved in this application and further that I (we) designate the person signing as applicant to represent me (us) in this rezoning.

Owner's Signature: Kaye G. Myers

Date: 6-28-2022

Applicant's Signature: [Signature]

Date: 8/1/22

For Official Use Only

Received: _____ Property Posted: _____

Receipt #: _____ Hearing: _____

Advertised: _____ Approved: _____



The Lowcountry's Hometown

PO Box 700 | Moncks Corner, SC 29461 | 843.719.7900 | monckscornersc.gov

Staff Report

Zoning Ordinance Amendment

DATE: Planning Commission: August 23, 2022
Town Council:
First Reading: September 15, 2022
Second Reading & Public Hearing: October 18, 2022

TO: Moncks Corner Planning Commission/Town Council

FROM: Douglas Polen, Community Development Director

SUBJECT: Amendments to Article 2 of the Zoning Ordinance

ACTION REQUESTED: Consider an Ordinance to amend Article 2 of the Zoning Ordinance

Background:

The purpose of this text amendment to the Zoning Ordinance is to clarify the difference between *parking* and *outdoor vehicle storage*.

Parking is a permitted accessory use in all zones. In commercial zones it has generally been held to mean temporary storage of both customer and employee's personal vehicles for periods less than 24 hours, usually publicly accessible and in public view.

Outdoor vehicle storage is a special exception use allowed in the General Commercial (C-2), and industrial zones. It has been held to mean longer term storage of vehicles – greater than 24 hours – and if permitted by special exception such storage is to be placed behind a dense vegetated buffer and possibly a fence. Outdoor vehicle storage would be seen in such places as a Car/RV/Boat long-term storage facility or a mechanic/body shop/vehicle junkyard.

Neither parking nor outdoor vehicle storage is used to define outdoor vehicle sale lots. New and used car or other vehicle lots are considered outdoor displays and are otherwise covered in the Zoning Ordinance, Sec. 13-4.K.

While these are the implied definitions of *parking* and *outdoor vehicle storage*, neither term is specifically defined in the Zoning Ordinance. The purpose of the amendment is to officially define these terms.

The text amendment is as follows:

Sec. 2-2 – Definitions

52. Outdoor Vehicle Storage. Placement of vehicles on commercial lots for periods greater than 24 hours. A use permitted only in the General Commercial and industrial zones, and only by special exception. This use is distinct from outdoor vehicle sale lots, where vehicles are stored outside on public display for immediate sale.

54. Parking, Commercial. Placement of vehicles on commercial lots for periods less than 24 hours, generally for the personal vehicles of customers and employees or for company vehicles. Permitted by right as an accessory use in all commercial and industrial zones.

Staff Findings and Recommendation:

Staff recommends **APPROVAL** of this ordinance.

Planning Commission Recommendation:

At their August 23, 2022 meeting, the Planning Commission voted 6-0 to recommend **APPROVAL** of this ordinance.

**AN ORDINANCE TO AMEND ARTICLE TWO OF
THE TOWN OF MONCKS CORNER ZONING ORDINANCE**

WHEREAS, the Mayor and Town Council finds adoption of this ordinance to be in the public's best interest as it will amend the Zoning Ordinance of the Town of Moncks Corner in order to address changing community needs, prevent the inclusion of incompatible land uses, address deficiencies and ambiguities in the Zoning Ordinance, and promote public health, safety, and well-being; and

WHEREAS, the following text amendment to the Town of Moncks Corner Zoning Ordinance has been proposed through collaboration with the Planning Commission; and

WHEREAS, the Planning Commission, at their August 23, 2022 meeting, voted to recommend approval of this amendment, as follows:

Sec. 2-2 – Definitions

52. Outdoor Vehicle Storage. Placement of vehicles on commercial lots for periods greater than 24 hours. A use permitted only in the General Commercial and industrial zones, and only by special exception. This use is distinct from outdoor vehicle sale lots, where vehicles are stored outside on public display for immediate sale.

54. Parking, Commercial. Placement of vehicles on commercial lots for periods less than 24 hours, generally for the personal vehicles of customers and employees or for company vehicles. Permitted by right as an accessory use in all commercial and industrial zones.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 16th day of August, 2022, that the Zoning Ordinance of the Town of Moncks Corner is amended.

First Reading: September 15, 2022

Second Reading/Public Hearing: October 18, 2022

Attest:

Marilyn M. Baker, Clerk to Council

Approved As To Form:

John S. West, Town Attorney

Michael A. Locklear, Mayor



The Lowcountry's Hometown

PO Box 700 | Moncks Corner, SC 29461 | 843.719.7900 | monckscornersc.gov

Staff Report

Amendment to the Official Zoning Map

DATE: Planning Commission: July 26, 2022
Town Council:
First Reading: August 16, 2022
Second Reading & Public Hearing: September 20, 2022

TO: Moncks Corner Planning Commission/Town Council

FROM: Douglas Polen, Community Development Director

SUBJECT: Annexation Request

SUBJECT PROPERTY: A 25' wide strip on both sides of Highway 52 north of the Tail Race Canal Bridge, as well as both sides of Highway 402 near 1105 N. Hwy 52

ACTION REQUESTED: Consider an ordinance to annex real property into the corporate limits of the Town of Moncks Corner, to zone said property D-1, and to amend the official zoning map of the Town to so reflect.

Background:

The applicant, Santee Cooper, is seeking to annex property into the Town of Moncks Corner, which will allow the Town to patrol and respond to incidents in the right-of-way north of the Tail Race Canal Bridge up to and including the Highway 402 intersection.

The Town has sought to annex this area for some time, as traffic incidents in this area can back up traffic for miles and hours. Currently, traffic incidents are addressed by S.C. State Highway Patrol, but this annexation would place jurisdiction into the Town.

Current Zoning - Definition and Uses:

Flex1 - Agricultural District, Berkeley County Sec. 6.4

6.4.1. Intent. A significant portion of the county's land area is used for agricultural, forestry, and agricultural/residential purposes. These areas

represent the county's rural landscape and historic character of Berkeley County. The viability of agricultural operations and production is contingent upon their protection from incompatible land uses and development. Additionally, premature conversion of these lands to accommodate urban and suburban development increases the demand for costly public infrastructure.

Permitted uses:

- A. Agricultural uses.
 - 1. Agriculture, crop.
 - 2. Agriculture, home animal production.
 - 3. Agriculture, home horses.
 - 4. Forestry.
- B. Recreation and amusement uses.
 - 1. Ecotourism.
 - 2. Golf course.
 - 3. Indoor recreation.
 - 4. Outdoor recreation, active.
 - 5. Outdoor recreation, passive.
- C. Institutional uses.
 - 1. 1.Assembly and worship.
 - 2. College and professional schools.
 - 3. School, neighborhood and community.
 - 4. Government office, public services, and local utilities.
- D. Residential uses.
 - 1. Single-family detached.
 - 2. Duplex (residential, two-family).
 - 3. Manufactured home.

Proposed Zoning - Definition and Uses:

D-1, Development District, Sec. 6-2

This district is intended to provide for large tracts of land located primarily on the fringe of urban growth where the predominant character of urban development has not yet been fully established, but where the current characteristics of use are predominately residential, agricultural, or similar development, with scattered related uses. Certain structures and uses required to serve governmental, educational, religious, recreational, and other needs of such areas are permitted subject to restrictions and requirements intended to assure compatibility of uses within the district and adjacent thereto. It is further recognized that future demand for developable land will generate requests for amendments to remove land from D-1 classification and place it into other more intensely developed classifications as natural consequences of urban expansion.

Permitted Uses:

1. One-family detached dwellings
2. Agricultural uses, including but not limited to:
 - a. Production crops
 - b. Horticultural specialties.
 - c. Ornamental floriculture, shrub, tree and nursery products.
 - d. General farms, primarily crop.
 - e. Agricultural production – livestock
 - f. Landscape and horticultural services.
 - g. Forestry
3. Landscape counseling and planning.
4. Lawn and garden services.
5. Fishing
6. Commercial fishing.
7. Fish Hatcheries and preserves.
8. Game propagation
9. Logging camps and logging contractors.
10. Water-supply
11. Retail nurseries, lawn and garden supply stores.
12. Fruit stores and vegetable markets.
13. Public golf courses.
14. Residential and nursing care.

Summary of Adjacent Zoning & Uses

	Zone	Present Use
North	Flex 1	Vacant
East	GC	Parker's Kitchen
South	Flex 1	Vacant
West	Flex 1	Vacant

Moncks Corner Comprehensive Plan

The Moncks Corner Comprehensive Plan lays out goals and policies which help in decision making for subjects such as land use.

- o *Goal: The Town will plan for inevitable growth by promoting orderly and efficient land use patterns and development that will enhance the quality of life for future generations.*
 - *P1 The Town will guide land use patterns, encourage new growth, in areas that maximize efficient use of existing infrastructure and investments in expanded infrastructure.*

- *S1 Plan and provide infrastructure in accord with land use areas depicted on the Future Land Use map to ensure adequate and efficient support of anticipated growth*
- *P2 The Town will continue efforts to guide the growth of land adjacent to existing boundaries*
 - *S1 Develop and implement an annexation strategy that is supported by the Comprehensive Plan and Future Land Use Map to achieve a cohesive approach towards infrastructure concurrency*
 - *S2 Encourage future development and expansion of the town in areas contiguous to developed areas in concert with a utility extension policy/plan that is sequential and phased*
 - *S3 Collaborate with Berkeley County planning to ensure new development in areas surrounding the town are consistent with abutting land uses within the Town Commission Draft Recommended 2/27/17 Land Use_8*
 - *S4 Collaborate with Berkeley County on zoning issues that have direct impact on the Town Consider adoption of shared “extra territorial jurisdiction” within a one mile radius of the Town limits*
- *Goal: The Town will continue to develop with well-planned, inclusive communities and neighborhoods that provide residents with a sense of identity and promote the small-town character for which Moncks Corner desires to be known*
 - *P1 The Town will promote development that is appropriate and compatible with neighboring uses*
 - *S1 Review plans for new development to ensure its consistency in character and scale with the future land use map and neighboring developments*

Staff Findings:

This annexation would allow Town Police, Fire, and EMS to respond to incidents at the corner of Hwy 52 and Hwy 402, increasing response times dramatically. Moreover, it would allow possible annexation of additional properties north of the bridge. For these reasons, Staff recommends

APPROVAL of the annexation.

Planning Commission Recommendation:

At their July 26th meeting, the Planning Commission voted 6-0 to recommend **APPROVAL** of the annexation.

Santee Cooper Annexation

Planning Commission | July 26, 2022

Town Council First Reading | August 16, 2022

Town Council Second Reading & Public Hearing | September 20, 2022

The area outlined in orange should give the Town of Moncks Corner jurisdiction to assist in the event of an emergency at the Hwy 52/17-A and Hwy 402 intersection.

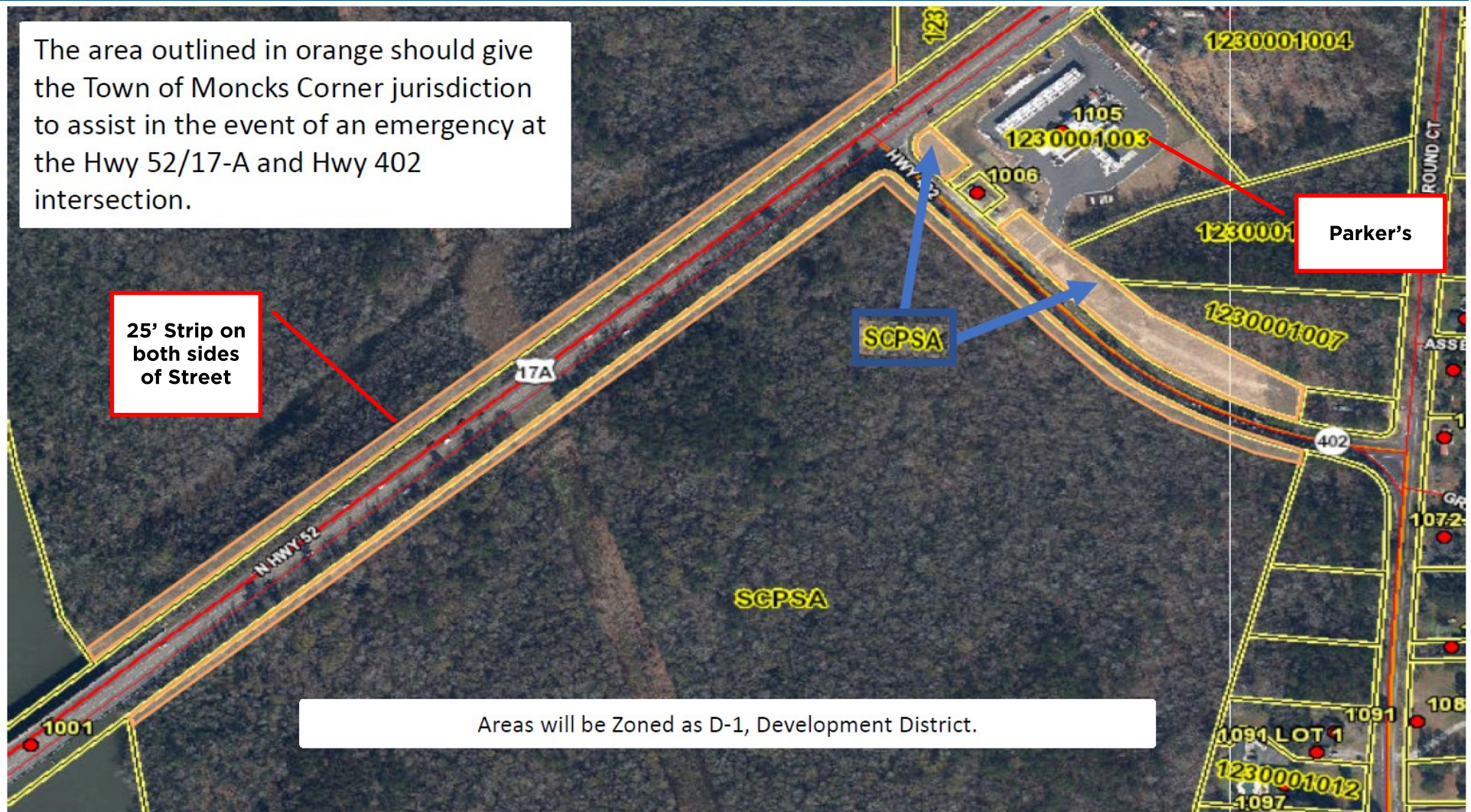
25' Strip on both sides of Street

SCPSA

Parker's

SCPSA

Areas will be Zoned as D-1, Development District.



Santee Cooper Annexation

Planning Commission | July 26, 2022

Town Council First Reading | August 16, 2022

Town Council Second Reading & Public Hearing | September 20, 2022



Pamela J. Williams
Chief Public Affairs Officer and
General Counsel
(843) 761-7043
Cell: (843) 708-1760
pamela.williams@santeecooper.com

July 1, 2022

Mr. Jeff Lord
Town Administrator
Town of Moncks Corner
P.O. Box 700
Moncks Corner, SC 29461

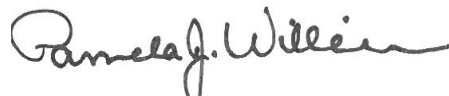
Dear Jeff,

In response to the Town of Moncks Corner's proposal, Santee Cooper is requesting annexation of property that we understand will provide the Town jurisdiction to conduct traffic operations at the intersection of Highways 52 and 402 Extension.

We identified the areas outlined in orange on the attached map - a 25ft. wide strip along both sides Hwy 52/17-A from the Tail Race Canal bridge to the Hwy 402 intersection; the south side of the Hwy 402 Extension; and two parcels on the north side of the Hwy 402 Extension adjacent to Parker's Kitchen. We understand annexing this property will give the Town the areas it needs to provide jurisdiction. A completed annexation form is also enclosed.

We look forward to working with your staff to support the annexation request and appreciate your efforts to improve traffic and public safety in this area. Please let us know of any further steps required to move the annexation process forward.

Sincerely,



Pamela J. Williams

cc: Jimmy Staton
Dan Camp



100 Percent Petition Form

TO THE MAYOR AND COUNCIL OF THE TOWN OF MONCK'S CORNER:

The undersigned, being 100 percent of the freeholders owning 100 percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City/Town by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code Section 5-3-150(3).

The territory to be annexed is described as follows:

Insert description of territory. The description may be taken from deeds or may be drawn to cover multiple parcels using known landmarks. It should be definitive enough to accurately fix the location.

The property is designated as follows on the County tax maps: SCPSA property outlined in orange on attached map.

*** A plat or map of the area should be attached. A tax map may be adequate ***

It is requested that the property be zoned as follows: D-1 Development District

Ramona J. Wilkins 1 Riverwood Dr., Moncks Corner 6/29/2022
Signature Street Address, City Date

FOR MUNICIPAL USE:

Petition received by _____, Date _____

Description and Ownership verified by _____, Date _____

Recommendation: _____

By: _____, Date _____

AN ORDINANCE TO ANNEX REAL PROPERTY LOCATED ALONG U.S. HIGHWAY 52 AND S.C. STATE HIGHWAY 402 INTO THE CORPORATE LIMITS OF THE TOWN OF MONCKS CORNER, TO RE-CLASSIFY SAID PROPERTY FROM FLEX1, AGRICULTURAL DISTRICT (BERKELEY COUNTY) TO D-1, DEVELOPMENT DISTRICT (MONCKS CORNER), AND TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF MONCKS CORNER TO SO REFLECT

WHEREAS, a proper petition has been filed with the Town Council by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation to the Town under the provisions of S.C. Code Section 5-3-150(3); and

WHEREAS, the area to be annexed also includes any rights-of-way, roads, or railroad tracks located adjacent to the described property, as well as the Tailrace Canal Bridge; and

WHEREAS, a request has been presented to the Moncks Corner Town Council by the owner of the property designated on the Tax Map Records of Berkeley County, South Carolina and described as a twenty-five foot strip on either side of U.S. Highway 52 from the Cooper River to the edge of TMS 123-00-03-044 on the northwest side of Highway 52 and to S.C. Highway 402 on the southeast side of Highway 52, a twenty-five foot strip on the south side of Highway 402 to the edge of TMS 123-00-01-008, and the two SCPSA-designated areas on the north side of S.C. Highway 402 adjacent to TMS 123-00-01-003, and to subsequently re-classify the property from Flex1, Agricultural District (Berkeley County) to D-1, Development District (Moncks Corner); and

WHEREAS, it is necessary and desirable to reclassify said property from Flex1, Agricultural District (Berkeley County) to D-1, Development District (Moncks Corner); and

WHEREAS, the Moncks Corner Planning Commission, during a meeting held on July 26, 2022, recommended to the Moncks Corner Town Council to annex said property and classify that property to the appropriate zoning classification of D-1, Development District;

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 15th day of September, 2022, that the property herein described is hereby annexed to and becomes a part of the Town of Moncks Corner effective immediately; and

BE IT FURTHER ORDAINED that the property herein described shall be zoned D-1, Development District; and

BE IT FURTHER ORDAINED that the official zoning map of the Town of Moncks Corner be, and the same hereby is, amended to so reflect.

ORDINANCE NO. 2022-__ CONTINUED:

Item 14.

DONE IN COUNCIL ASSEMBLED this 15th day of September, 2022.

First Reading: August 16, 2022

Second Reading/Public Hearing: September 15, 2022

Michael A. Locklear, Mayor

Attest:

Marilyn M. Baker, Clerk to Council

Approved As To Form:

John S. West, Town Attorney



The Lowcountry's Hometown

PO Box 700 | Moncks Corner, SC 29461 | 843.719.7900 | monckscornersc.gov

Staff Report

Amendment to the Official Zoning Map

DATES: Planning Commission: July 26, 2022
Town Council:
First Reading: August 16, 2022
Second Reading & Public Hearing: September 20, 2022

TO: Moncks Corner Planning Commission/Town Council

FROM: Douglas Polen, Community Development Director

SUBJECT: Rezoning Request

SUBJECT PROPERTY: 1.0 acre along Main Street Extension, a portion of TMS 143-00-00-002

ACTION REQUESTED: Consider an Ordinance to rezone real property within the corporate limits of the Town of Moncks Corner from R-2, Single Family Residential, to C-2, General Commercial, and to amend the official zoning map of the Town to so reflect.

Background:

The applicant, Ricky Parler, is seeking to subdivide a 1 acre tract off of the greater 6.44 acre tract located behind Marvin's on Main Street Extension. He is proposing to rezone this property from R-2, single-family residential, to C-2, General Commercial, with the intent of placing a repair shop on the property. The shop would service motors of all sorts, from lawnmowers and four wheelers to boats, RV's, and cars.

Mr. Parler is proposing a largely metal building, in the style of a warehouse, with a brick knee wall across the front and going approximately one third of the way down the sides. Per the Moncks Corner Zoning Ordinance,

Predominant exterior building facade materials shall consist of high quality, durable products, including but not limited to cementitious siding (i.e. HardiePlank), brick, sandstone, fieldstone, decorative concrete masonry units, wood, and glass. Metal exteriors are not permitted unless used as an architectural style, such as modern steel and glass architecture, and approved by the Zoning

Administrator. Metal warehouse-type architecture shall not be permitted except in the Industrial Zones.

Mr. Parler began working on this building and the lot subdivision in the middle of February, 2022. In late February the ordinance that outlawed metal buildings in commercial zones went before the Planning Commission for the first time. For this reason, Staff allowed Mr. Parler to go to the Board of Zoning Appeals to seek a variance from the exterior materials requirement. After considerable discussion, the Board granted a variance to allow the building as proposed by Mr. Parler. As such, if Council rezones this property without conditions, the building is allowed to be metal.

Current Zoning – Definition and Uses:

R-1 & R-2 Single Family Residential Districts, Sec. 6-3

These districts are intended as single-family residential areas with detached units with low to medium population densities. Use regulations for the single family districts are identical, but contain two (2) classes of lot width and lot area, and these dimensional differences are intended to be preserved. Certain structures and uses required to serve governmental, educational, religious, recreational, and other needs of such areas are permitted subject to restrictions and requirements intended to assure compatibility of uses within the district and adjacent thereto.

Permitted Uses:

- 1. One-family detached dwellings*
- 2. Guest cottages, garage apartments*

Proposed Zoning – Definition and Uses:

C-2, General Commercial, Sec. 6-9

This district is intended to accommodate a variety of general commercial and nonresidential uses characterized primarily by retail, office and service establishments and oriented primarily to major traffic arteries or extensive areas of predominately commercial usage and characteristics. Certain related structures and uses are permitted outright or are permissible as special exceptions subject to the restrictions and requirements intended to best fulfill the intent of this ordinance.

Permitted Uses: A building or premises in the C-2 district may be used for the following purposes:

- 1. All non-residential uses allowed in R-1, R-2, R-3, C-1 within the requirements of that district*
- 2. All types of business and commercial activity related to retail sales, business and professional offices, financial institutions, gasoline filling*

stations and repair garages, personal service shops and limited wholesale activity.

- 3. Generally recognized service establishments which perform services off premises similar to but not limited to: services to dwellings and other buildings, lawn and gardens, disinfecting and extermination, trees and shrubs.*
- 4. Restaurants, bars, taprooms, taverns, poolrooms, amusement centers, liquor stores and party shops.*
- 5. Private clubs, walk-in and drive-in theaters, assembly and concert hall.*
- 6. Hotels and motels*
- 7. Nursing, assisted living, and group care facilities*
- 8. Campgrounds and overnight trailer courts*
- 9. Wholesale, warehouse and storage facilities including building materials and lumber yards.*
- 10. Automotive services and carwashes*
- 11. New and used car, truck, machinery, utility trailer, and RV sales, rentals, and repairs.*
- 12. Fuel, fuel oil, and liquefied petroleum (bottled gas) dealers*
- 13. Mobile home dealers*
- 14. Research, development, and commercial testing laboratories*
- 15. Transportation facilities including bus depots, trucking facilities and services without storage.*
- 16. Outdoor advertising agency*
- 17. Communication services, radio and television broadcasting*
- 18. Paper and paper products, printing, publishing, and allied industries, and photo finishing laboratories.*

Summary of Adjacent Zoning & Uses

Zone		Present Use
North	R-2	Vacant
East	C-2	Marvin's
South	C-2 & GC	Fastenal, Carolina Tint & Wrap
West	R-2	Vacant

Moncks Corner Future Land Use Map

The Future Land Use Map of the 2017 Comprehensive Plan shows this property as Medium Density Residential.

Staff Findings & Recommendation:

Staff would like to see this area be zoned for commercial use, so in some ways this rezoning makes sense. However, rezoning only one acre of the total 6.44 acres makes little sense. The remainder of the property is zoned for 8,500 sq. ft. single family residential, which no longer is an appropriate use for the area. Moreover, by rezoning only the southeast corner of the overall parcel, the remainder is an awkward “S” shape that makes future development more difficult. The owner can subdivide the property any way that they see fit within the boundaries of the land development regulations, but Staff need not support it.

Moreover, there is the question of the metal building. While it is understood that the applicant began working on this project before the law came into effect, and there are metal buildings across the street to the south, the Planning Commission and Council did outlaw such architecture in the commercial areas.

For these reasons, Staff recommends **DENIAL** of the rezoning.

Planning Commission Recommendation

At their July 26th meeting, the Planning Commission voted 6-0 to recommend **APPROVAL** of the rezoning.

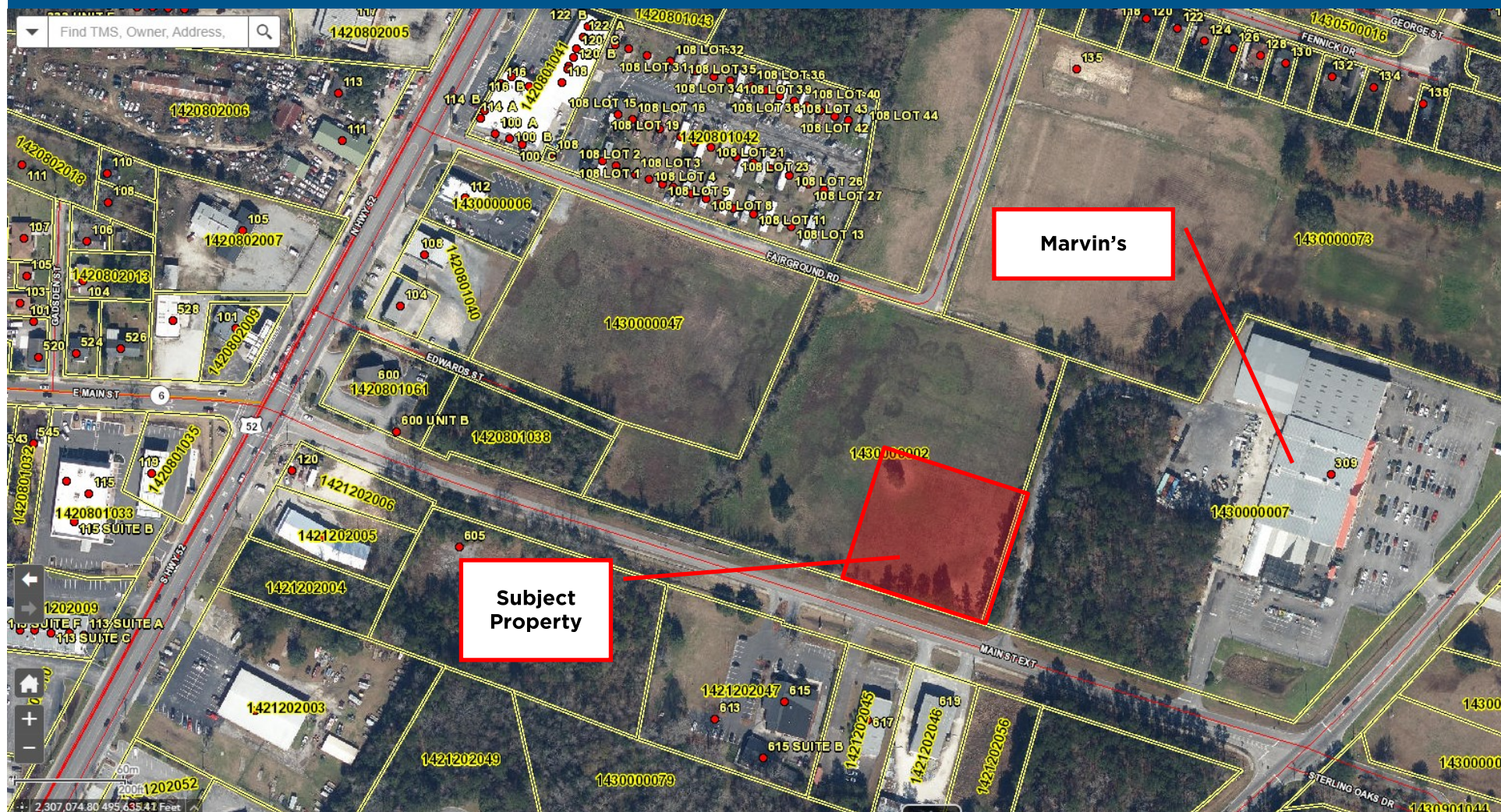
Parler Rezoning

Main Street Extension, TMS 143-00-00-002

Planning Commission | July 26, 2022

Town Council First Reading | August 16, 2022

Town Council Second Reading & Public Hearing | September 20, 2022



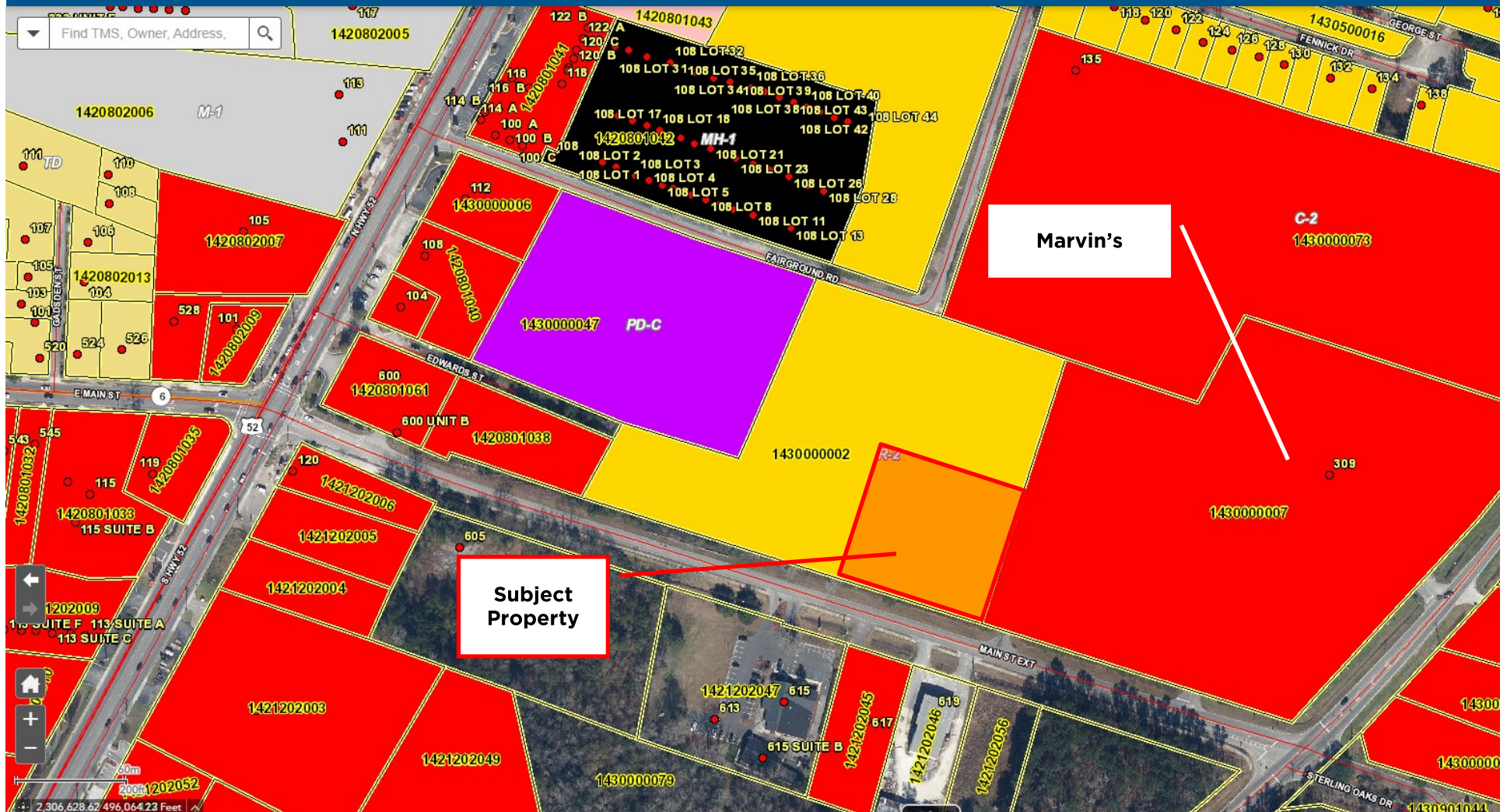
Parler Rezoning

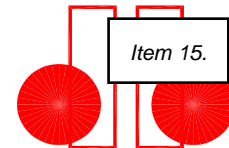
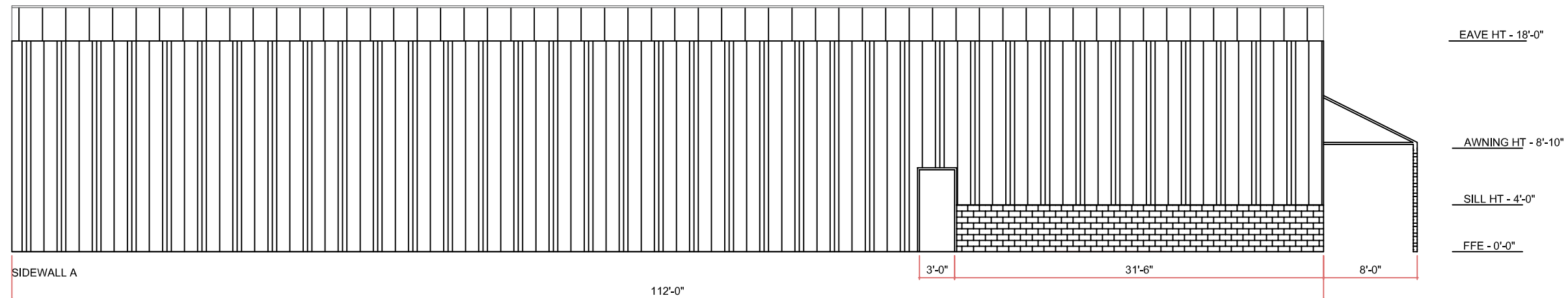
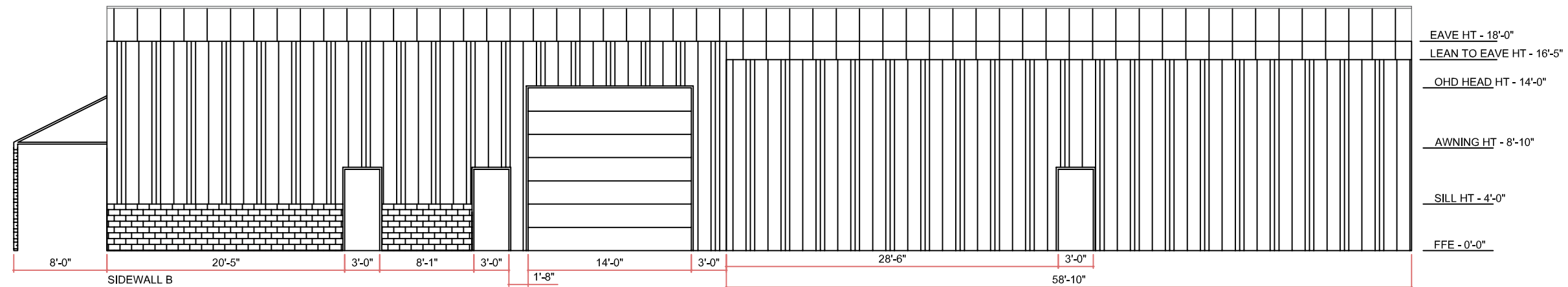
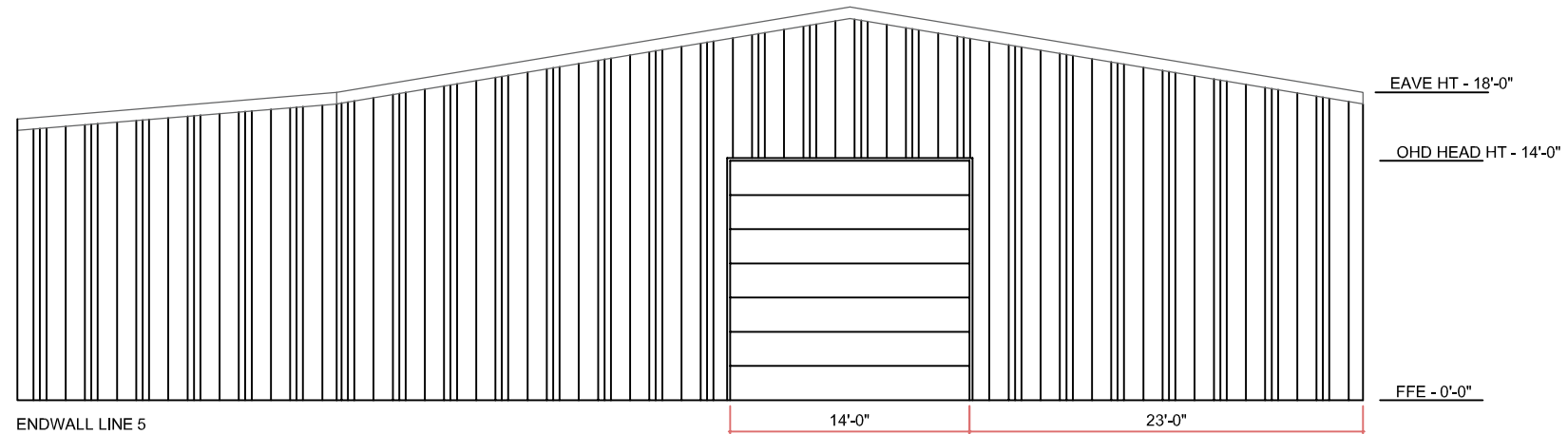
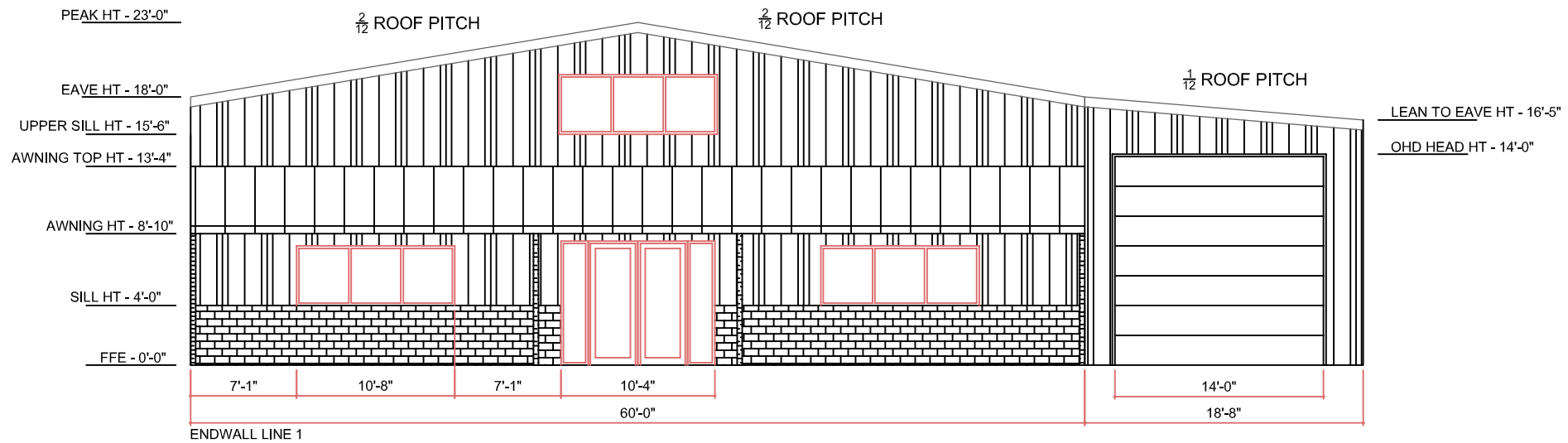
Main Street Extension, TMS 143-00-00-002

Planning Commission | July 26, 2022

Town Council First Reading | August 16, 2022

Town Council Second Reading & Public Hearing | September 20, 2022





Item 15.

design-build
construction

9561 HAMBERG ROAD
LADSON, SC 29456-4322
PHONE: (843) 851-1449
FAX: (843) 851-2712

New Facility:
MOCO GENERAL LLC.
TMS 143-00-00-002

REVISIONS

#	DATE	DESCRIPTION

DRAWING INFORMATION

ELEVATIONS - METAL

05/17/2022

PLOT DATE

3/32" = 1'-0"

SCALE

A-2.0

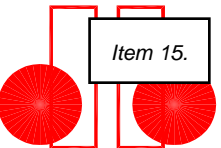
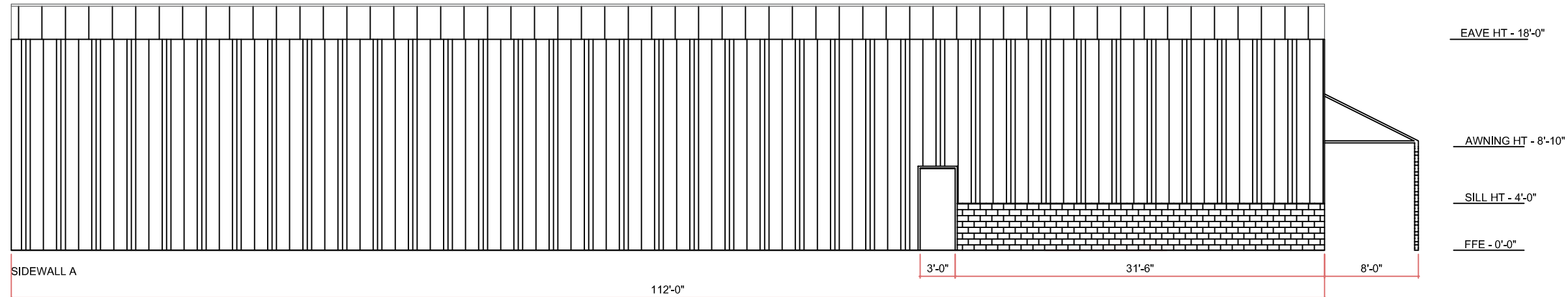
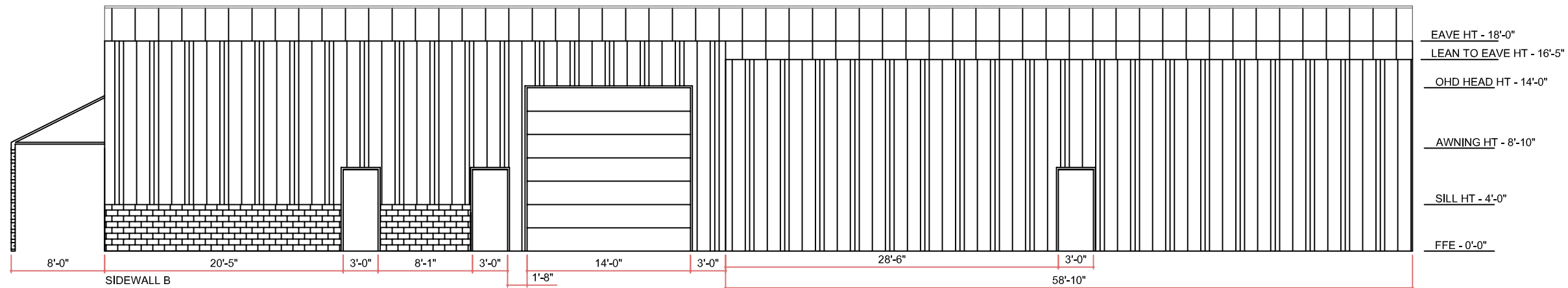
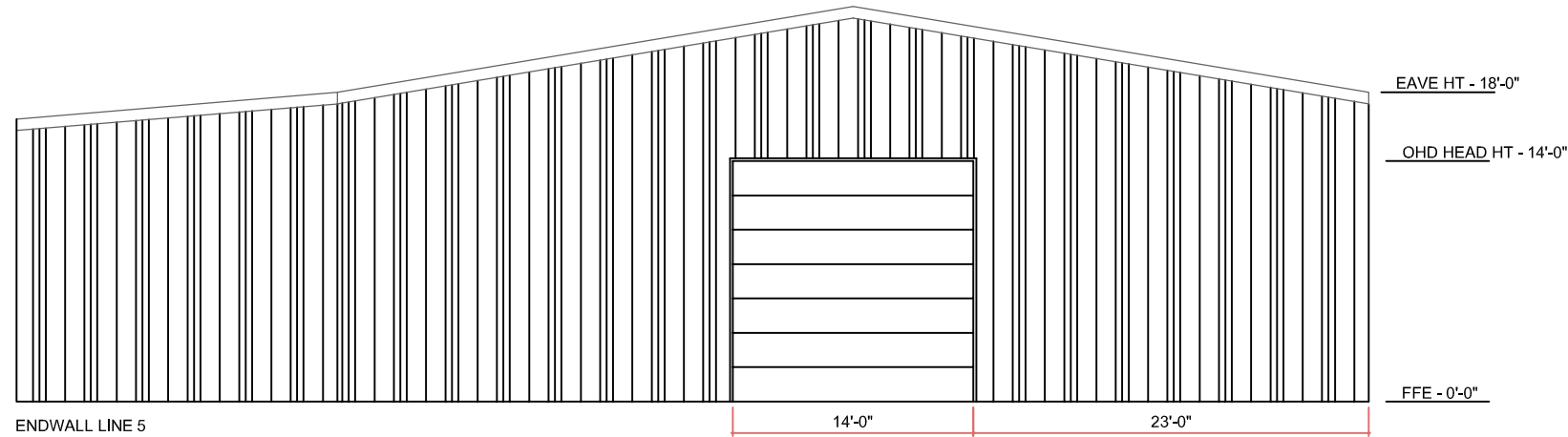
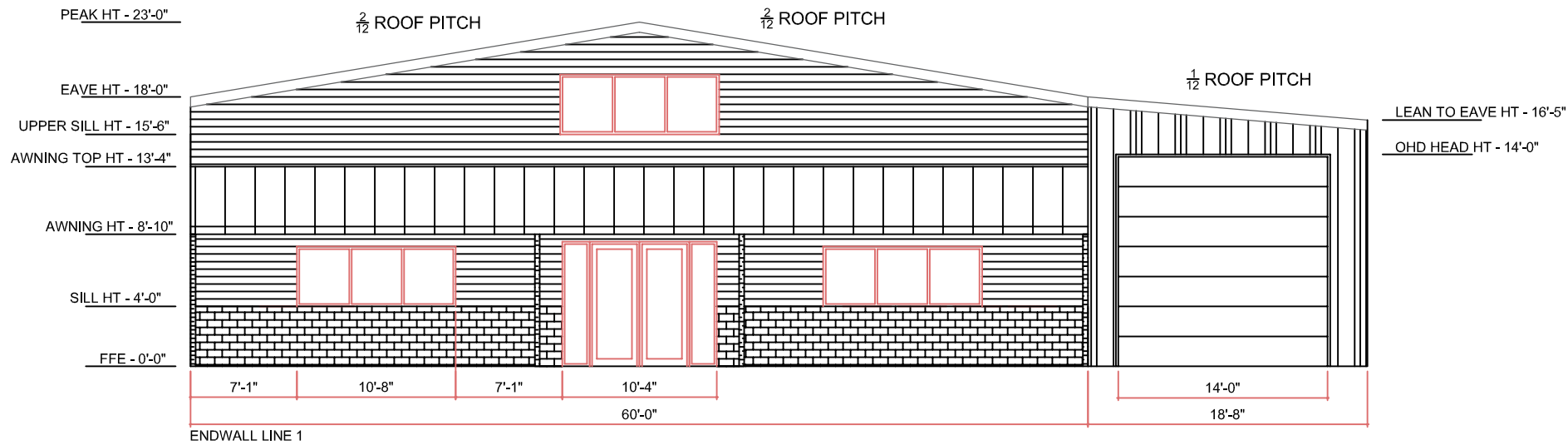
SHT. NO.

1

TOTAL



REVISION



design-build
construction

9561 HAMBERG ROAD
LADSON, SC 29456-4322
PHONE: (843) 851-1449
FAX: (843) 851-2712

New Facility:
MOCO GENERAL LLC.
TMS 143-00-00-002

REVISIONS

#	DATE	DESCRIPTION

DRAWING INFORMATION

ELEVATIONS - HARDIE

05/17/2022

PLOT DATE

3/32" = 1'-0"

SCALE

A-2.1

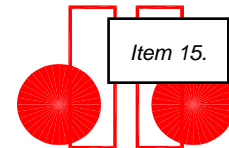
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TOTAL



REVISION



design-build
construction

9561 HAMBERG ROAD
LADSON, SC 29456-4322
PHONE: (843) 851-1449
FAX: (843) 851-2712

New Facility:

MOCO GENERAL, LLC.

TMS 143-00-00-002

REVISIONS

#	DATE	DESCRIPTION

DRAWING INFORMATION

SITE SETBACKS

05/17/2022

PLOT DATE

1/32 = 1'-0"

SCALE

C-I

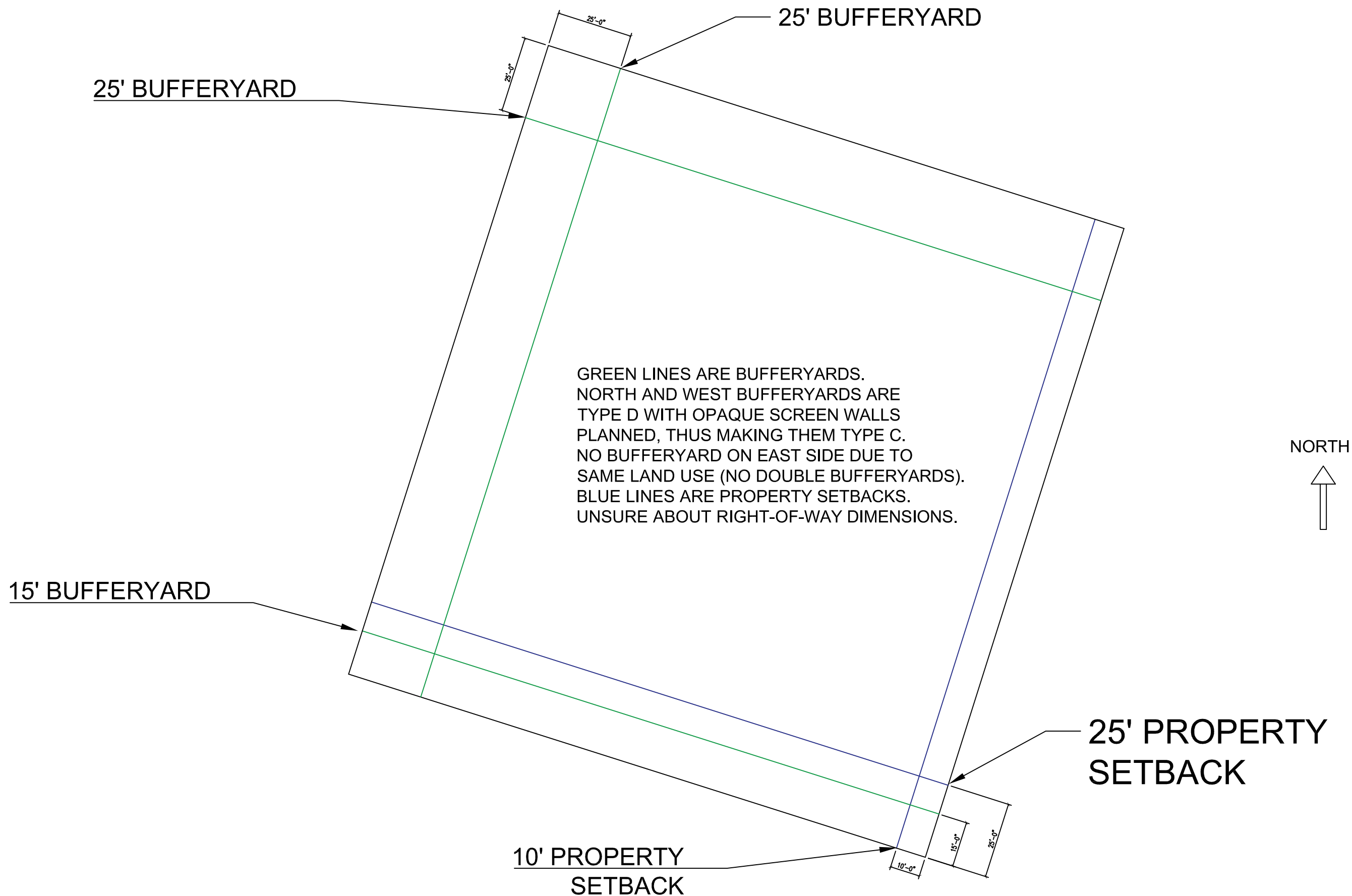
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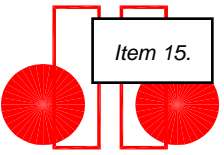
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TOTAL



REVISION





design-build
construction

9561 HAMBERG ROAD
LADSON, SC 29456-4322
PHONE: (843) 851-1449
FAX: (843) 851-2712

New Facility:
MOCO GENERAL LLC
TMS 143-00-00-002

REVISIONS

#	DATE	DESCRIPTION

DRAWING INFORMATION

SITE LAYOUT

06/14/2022
PLOT DATE

1/32 = 1'-0"
SCALE

C-2.0

SHT. NO.

1

TOTAL



REVISION

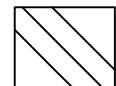
LAYOUT B

25' BUFFERYARD

LEGEND



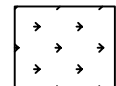
GRAVEL



BUFFERYARD PLANTINGS



CONCRETE



GRASS

NORTH



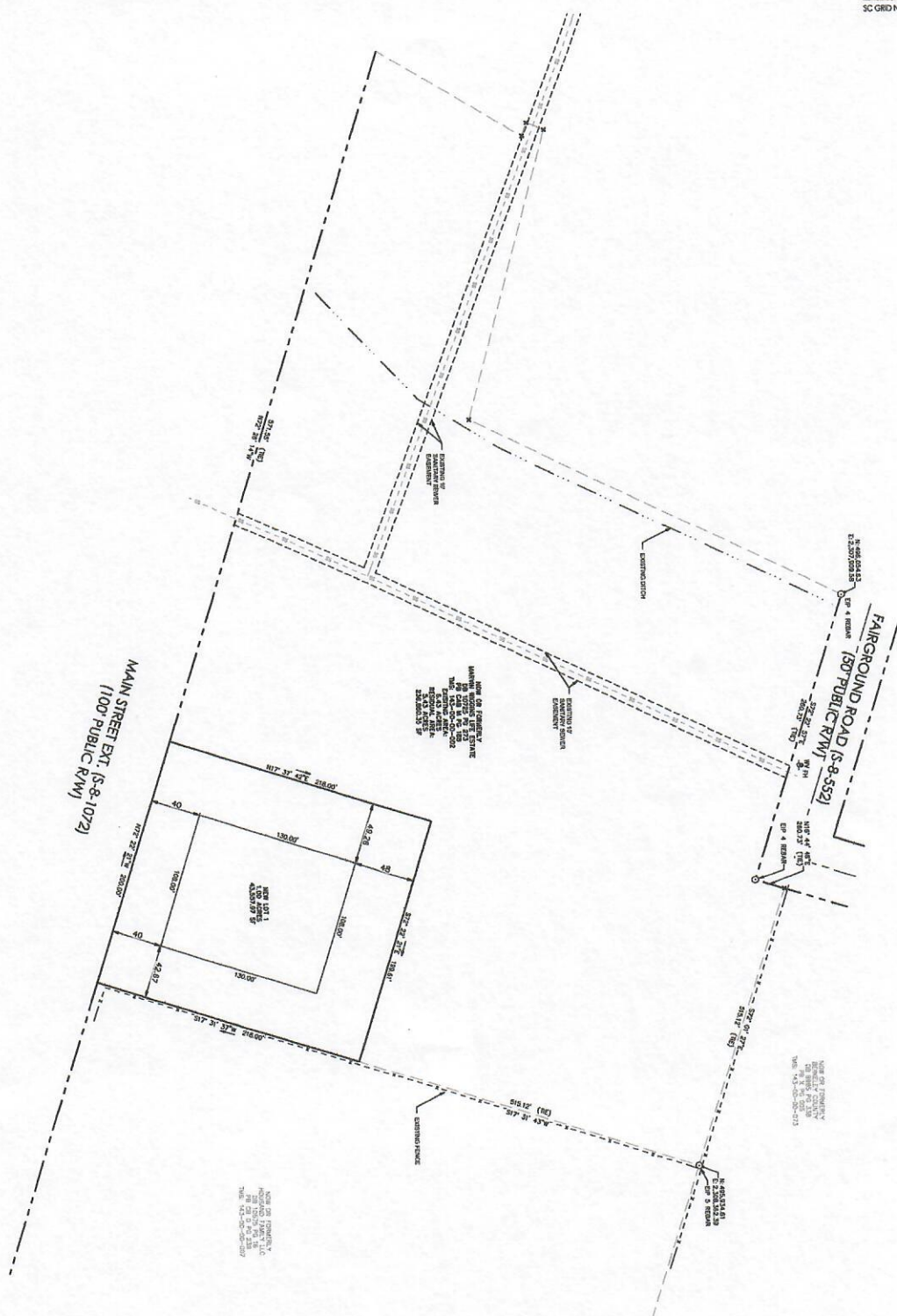
25' BUILDING
SETBACK

MAIN STREET

15' BUFFERYARD

25' BUFFERYARD

10' BUILDING SETBACK



VICINITY MAP (N.I.S.)

1. **WILLIAM SHAKESPEARE** (1564-1616)
2. **SHAKESPEARE** WAS A **POET** AND **PLAYWRITER** WHO LIVED IN **ENGLAND** IN THE 16TH AND 17TH CENTURIES.
3. **HE** IS **WIDELY** **REVERED** **AS** **ONE** **OF** **THE** **GREATEST** **ENGLISH** **PLAYWRIGHTS** **AND** **POETS** **EVER** **LIVED**.
4. **HE** **WROTE** **SEVERAL** **PLAYS** **AND** **POEMS** **WHICH** **ARE** **STILL** **PERFORMED** **AND** **READ** **TO** **THIS** **DAY**.
5. **HE** **IS** **CONSIDERED** **TO** **BE** **THE** **WORLD'S** **MOST** **POPULAR** **AND** **WIDELY** **KNOWN** **ENGLISH** **PLAYWRIGHT**.
6. **HE** **WROTE** **SEVERAL** **PLAYS** **WHICH** **ARE** **STILL** **PERFORMED** **AND** **READ** **TO** **THIS** **DAY**.
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38. **HE** **WROTE** **SEVERAL** **PLAYS** **WHICH** **ARE** **STILL**

[illegible]

0 20° 40° 80°
SCALE: 1"=400'

THESE DATA MAY BE THE BEST OF ANY PROFESSIONAL, ACCREDITED, INDEPENDENT, AND REPUTABLE SOURCE. HOWEVER, THE DATA PROVIDED HEREIN WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE STANDARDS OF PRACTICE MANUAL FOR ENVIRONMENTAL INVESTIGATION, AND MUST BE USED AS THE REQUIREMENTS FOR A CLASS A ENVIRONMENTAL INVESTIGATION, AND MUST BE USED AS THE REQUIREMENTS FOR A CLASS A ENVIRONMENTAL INVESTIGATION. ALSO THERE ARE NO VERIFIABLE ENVIRONMENTAL OR PROTECTION OTHER THAN BROWN.

JANISON R. WEAVER/CORD S.C. P.L.S. #25346

BRANDON W. WEAVER AND S.C. PHILLIPS, JR.

SHEET
1 OF 1

COMPONENT # 2201 BT
MIR CONSULTING, LLC ALL RIGHTS
RESERVED. THIS DOCUMENT IS TO BE
USED ONLY FOR THE SPECIFIC
PROJECT DESCRIBED OR REFERRED TO
HEREIN AND IS NOT TO BE COPIED OR
OTHER PROJECTS OR ENTERPRISES.
EXCEPT BY MIR CONSULTING.
NOTED: 1. MIR CONSULTING HAS PROVIDED
TO MIR CONSULTING, LLC

DRAWN BY: AMW

CHECKED BY: AMW

FILE #: 2022100-SRV

DATE: 05/22/2022

PRELIMINARY
REVIEW ONLY
12/15/2020



MHW CONSULTING, LLC
PO BOX 50154
SUMMERVILLE, SC 29485
843-408-8661
PROFESSIONAL ENGINEER: NC, WI
PROFESSIONAL LAND SURVEYOR: GA, SC, NC, VA, MD, KY, PA

EXEMPT SUBDIVISION PLAT
TMS: 143-00-00-002
1ST ST. JOHNS PARISH
TOWN OF MONCK'S CORNER
BERKELEY COUNTY, SOUTH CAROLINA

**AN ORDINANCE TO RE-CLASSIFY 1.0 ACRE OF REAL PROPERTY LOCATED ALONG
MAIN STREET EXTENSION, TMS # 143-00-00-087, FROM R-2, SINGLE FAMILY
RESIDENTIAL, TO C-2, GENERAL COMMERCIAL, AND TO AMEND THE OFFICIAL
ZONING MAP OF THE TOWN OF MONCKS CORNER TO SO REFLECT**

WHEREAS, a request has been presented to the Moncks Corner Town Council by the current record titleholder of property located along Main Street Extension, TMS # 143-00-00-087, to re-classify the property from R-2, Single Family Residential, to C-2, General Commercial; and

WHEREAS, it is necessary and desirable to reclassify said properties to C-2, General Commercial; and

WHEREAS, the Moncks Corner Planning Commission, during a meeting held on July 26, 2022, recommended to the Moncks Corner Town Council to classify said property to the appropriate zoning classification of C-2, General Commercial; and

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 20th day of September, 2022, that the Zoning Classification pertaining to the subject parcel be hereby re-classified from its current zoning of R-2, Single Family Residential to C-2, General Commercial; and

BE IT FURTHER ORDAINED that any structure placed upon the property shall meet the design objectives, amended April 19, 2022, as detailed in Section 7-13 of the Town of Moncks Corner Zoning Ordinance; and

BE IT FURTHER ORDAINED that the official zoning map of the Town of Moncks Corner be, and the same hereby is, amended to so reflect.

DONE IN COUNCIL ASSEMBLED this 15th day of September, 2022.

First Reading: August 16, 2022

Second Reading/Public Hearing: September 15, 2022

Attest:

Marilyn M. Baker, Clerk to Council

Approved As To Form:

John S. West, Town Attorney

Michael A. Locklear, Mayor



REZONING APPLICATION

Moncks Corner Community Development

**MONCK'S
CORNER**
The Lowcountry's Hometown

Applicant Information

Name: Jack R Parker JR Address: 109 Almond St
Phone: 843-810-8951 E-Mail: Licky Parker @ Gmail .com

Property Owner Information (If Different)

Name: Wiggins Address: 1518 Penciple Rd Moncks Corner SC 29449
Phone: 843-860-4515 E-Mail: _____
TMS #: (143-00-00-002) ^{original} TMS Not Avail Yet Address: Main St Ext.

Current Zoning: _____ Requested Zoning: _____

Current Use of Property: Vacant

Proposed Use of Property: Automotive Repair

Has any application involving this property been previously considered by the Moncks Corner Planning Commission or Board of Zoning Appeals? If yes, please state details.

I (we) certify that I (we) are the free holder(s) of the property(s) involved in this application and further that I (we) designate the person signing as applicant to represent me (us) in this rezoning.

Owner's Signature: Carl G Wiggins Date: 6-8-2022
Applicant's Signature: [Signature] Date: 6-8-22

For Official Use Only

Received: _____ Property Posted: _____

Receipt #: _____ Hearing: _____

Advertised: _____ Approved: _____

ORDINANCE NO. 2022 - ____**AN ORDINANCE TO AMEND ORDINANCE NO. 2021-08 AND THE BUDGET ATTACHED THERETO AND TO ADJUST CERTAIN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2022.**

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Governing Body of the Town of Moncks Corner, County of Berkeley, State of South Carolina, as follows:

SECTION 1. Ordinance No. 2021-08 and the prepared budget attached thereto is amended to increase General Fund revenues in the amount of eight hundred fifty-six thousand three hundred ninety-seven dollars (\$856,397) and increase General Fund expenditures in the amount of two hundred forty-eight thousand two hundred and forty-seven dollars (\$248,247). The Abatement and Improvement Fund will be amended to increase expenditures of three hundred thousand dollars (\$300,000).

The following line-item accounts will be adjusted accordingly:

GENERAL FUND REVENUES

Account No.	Description	FY 22 ADOPTED	FY 22 REVISED	FY 22 Budget Adjustment
10.3000.0101	Business License	2,410,000	3,070,000	660,000
10.3000.0103	Building Permits	400,000	575,000	175,000
10.3000.0105	Plan Review	185,000	270,000	85,000
10.3000.0307	Recreation Fees	68,000	106,000	38,000
10.3000.0308	Sponsorships	22,000	26,000	4,000
10.3000.0313	Facilities Rental	30,000	38,000	8,000
10.3000.0321	Admissions	40,000	35,000	(5,000)
10.3000.0325	Special Event Receipts	50,000	40,000	(10,000)
10.3000.0350	First Response & Rescue Fees	15,000	24,000	9,000
10.3000.0402	Current Taxes	2,844,449	3,060,000	215,551
10.3000.0404	Prior Year Taxes	65,500	50,000	(15,500)
10.3000.0409	Homestead Reimbursement	65,900	72,000	6,100
10.3000.0501	Criminal & Traffic Fines	96,000	80,000	(16,000)
10.3000.0806	PD Athletic Events / BC Schools	45,000	22,000	(23,000)
10.3000.0808	FEMA Grant Revenues	352,299	238,299	(114,000)
10.3000.0817	Hwy Safety Traffic Grant	173,154	62,400	(110,754)
10.3000.0822	A-Tax Grant Award Funds	85,000	10,000	(75,000)
10.3000.0902	Sale of Equipment	10,000	30,000	20,000
10.3000.0905	Insurance Receipts	25,000	35,000	10,000
10.3000.1102	Community Outreach Donations	5,000	-	(5,000)
Total Revenues				\$ 856,397

GENERAL FUND EXPENDITURES

Account No.	Description	FY 22 ADOPTED	FY 22 REVISED	FY 22 Budget Adjustment
10.4120.0101	Salaries & Wages	587,884	545,862	(42,022)
10.4120.0102	Social Security / Medicare	45,187	39,250	(5,937)
10.4120.0104	Overtime	5,500	4,500	(1,000)
10.4120.0105	Health Insurance	147,156	135,042	(12,114)
10.4120.0106	SC Employment Sec Comm	6,000	3,500	(2,500)
10.4120.0107	Workers Compensation	192,620	246,393	53,773
10.4120.0203	Codification	17,100	12,000	(5,100)
10.4120.0401	Professional Development	23,215	18,000	(5,215)
10.4120.0706	Liability Insurance	322,000	390,000	68,000
10.4120.0705	Insurance Claims	5,000	-	(5,000)
10.4120.0751	FEMA Claims	15,000	-	(15,000)
10.4120.1001	Miscellaneous	15,500	20,000	4,500
10.4120.1004	Personnel Increases	73,104	-	(73,104)
10.4122.0101	Salaries & Wages	79,150	83,200	4,050
10.4122.0111	Deferred Comp Emplr Match	-	3,750	3,750
10.4122.0602	Equipment & Maintenance	-	4,000	4,000
10.4122.0701	Dues and Subscriptions	2,000	7,200	5,200
10.4122.0705	Capital Outlay	76,750	68,000	(8,750)
10.4123.0101	Salaries & Wages	172,377	160,268	(12,109)
10.4123.0111	Deferred Comp Emplr Match	3,094	500	(2,594)
10.4123.0204	Professional Services	12,500	6,000	(6,500)
10.4125.0101	Salaries & Wages	324,651	320,651	(4,000)
10.4125.0204	Professional Services	50,000	40,000	(10,000)
10.4125.0401	Professional Development	18,000	12,000	(6,000)
10.4125.0602	Equipment & Maintenance	11,000	7,000	(4,000)
10.4125.2210	Special Events	100,000	125,000	25,000
10.4125.2211	Retail Supplies "Swag"	12,000	14,000	2,000
10.4310.0101	Salaries & Wages	1,719,169	1,335,457	(383,712)
10.4310.0102	Social Security / Medicare	134,658	102,903	(31,755)
10.4310.0103	Law Enforcement Retirement	314,395	255,492	(58,903)
10.4310.0105	Health Insurance	294,050	245,000	(49,050)
10.4310.0108	Physical Exams	4,000	6,000	2,000
10.4310.0401	Professional Development	11,000	15,000	4,000
10.4310.0602	Equipment and Maintenance	55,855	45,000	(10,855)
10.4310.0713	Vehicle	50,000	60,000	10,000
10.4310.0715	Uniform	24,000	19,000	(5,000)
10.4310.0718	DJJ	10,000	6,000	(4,000)
10.4310.0725	PD Summer Camp	7,500	10,000	2,500
10.4310.0728	Community Outreach	5,000	3,000	(2,000)
10.4310.0750	Insurance Claims	-	4,500	4,500
10.4310.110	Discretionary	-	2,000	2,000
10.4315.0101	Salaries & Wages	273,240	286,750	13,510
10.4315.0103	Law Enforcement Retirement	49,227	56,722	7,495
10.4315.0104	Overtime	2,000	5,500	3,500
10.4315.0105	Health Insurance	52,067	42,833	(9,234)
10.4315.0107	Workers Compensation	9,215	6,000	(3,215)
10.4315.0401	Professional Development	-	1,700	1,700
10.4315.0713	Vehicle	3,500	6,000	2,500
10.4315.0719	Fuel	7,000	16,000	9,000
10.4317.0104	Overtime	-	4,000	4,000
10.4317.0111	Deferred Comp Emplr Match	1,583	-	(1,583)
10.4317.0701	Other	7,190	-	(7,190)
10.4340.0101	Salaries & Wages	1,096,558	1,026,558	(70,000)
10.4340.0101	Social Security / Medicare	86,928	82,928	(4,000)

ORDINANCE NO. 2022 - CONTINUED**GENERAL FUND EXPENDITURES CONTINUED**

Account No.	Description	FY 22 ADOPTED	FY 22 REVISED	FY 22 Budget Adjustment
10.4340.0103	Law Enforcement Retirement	205,732	197,380	(8,352)
10.4340.0104	Overtime	60,000	105,000	45,000
10.4340.0105	Health Insurance	212,032	175,530	(36,502)
10.4340.0111	Deferred Comp Emplr Match	23,265	16,184	(7,081)
10.4340.0401	Professional Development	36,650	32,000	(4,650)
10.4340.0707	Leased Equipment	12,000	-	(12,000)
10.4340.0709	Telephone	9,800	12,000	2,200
10.4340.0719	Fuel	15,000	30,000	15,000
10.4340.0808	FEMA Grant Expenditures	114,000	-	(114,000)
10.4340.0815	FEMA Grant Match	6,000	-	(6,000)
10.4341.0101	Salaries & Wages	227,260	217,260	(10,000)
10.4341.0104	Overtime	10,000	15,000	5,000
10.4341.0112	Deferred Comp Emplr Match	6,698	3,000	(3,698)
10.4450.0101	Salaries & Wages	426,791	330,722	(96,069)
10.4450.0102	Social Security / Medicare	33,682	25,755	(7,927)
10.4450.0103	Regular State Retirement	66,673	57,100	(9,573)
10.4450.0105	Health Insurance	88,463	58,607	(29,856)
10.4450.0601	Facilities Maintenance	40,000	60,000	20,000
10.4450.0636	Field Maintenance	30,000	55,000	25,000
10.4450.0705	Capital Outlay	74,500	79,000	4,500
10.4450.0709	Telephone	5,500	7,500	2,000
10.4450.0760	Contract Labor	105,830	77,880	(27,950)
10.4450.0761	Contract Labor - HWY 52	-	27,950	27,950
10.4452.0104	Overtime	5,000	3,000	(2,000)
10.4454.0101	Salaries & Wages	346,952	335,360	(11,592)
10.4454.0105	Health Insurance	67,123	62,935	(4,188)
10.4454.0602	Equipment and Maintance	73,000	75,000	2,000
10.4454.0705	Capital Outlay	-	158,500	158,500
10.4454.0719	Vehicle	25,000	40,000	15,000
10.4454.0750	Insurance Claims	-	12,000	12,000
10.4454.0760	Contract Labor - Sanitation	-	10,000	10,000
10.4500.0101	Salaries & Wages	346,427	382,180	35,753
10.4500.0102	Social Security / Medicare	26,399	31,308	4,909
10.4500.0103	Regular State Retirement	52,171	68,350	16,179
10.4500.0104	Overtime	4,000	12,000	8,000
10.4500.0401	Professional Development	4,000	2,000	(2,000)
10.4500.0501	Utilities	85,000	125,500	40,500
10.4500.0601	Building Maintenance	7,740	28,000	20,260
10.4500.0736	Athletic Uniforms	45,000	50,000	5,000
10.4500.0737	Athletic Equipment	10,000	12,000	2,000
10.4500.0742	Tournaments	30,000	50,000	20,000
10.4500.0761	Contract Labor	88,896	55,000	(33,896)
10.4500.1001	Miscellaneous	4,200	11,000	6,800
10.4700.1306	Transfer to Abatement	250,000	550,000	300,000
Total Expenditures				\$ (248,247)

ABATEMENT & IMPROVEMENTS FUND

Account No.	Description	FY 22 ADOPTED	FY 22 REVISED	FY 22 Budget Adjustment
82.4455.2706	Mast Arms US52 \$ Old 52	-	220,000	220,000
82.4455.2710	Other improvements	-	80,000	80,000
Total Expenditures				\$ 300,000

ORDINANCE NO. 2022 - CONTINUED

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this amendment and ordinance are hereby repealed.

AND IT IS SO ORDAINED.

DONE IN COUNCIL, ASSEMBLED THIS 15th DAY OF SEPTEMBER 2022.

FIRST READING:

August 16, 2022

Michael A. Locklear, Mayor

Council:

SECOND READING:

September 15, 2022

ATTEST:

Marilyn M. Baker, Clerk to Council

APPROVED AS TO FORM:

John S. West, Town Attorney

STATE OF SOUTH CAROLINA)
COUNTY OF BERKELEY) ORDINANCE 2022 –
TOWN OF MONCK'S CORNER)

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE TOWN OF MONCK'S CORNER, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023

WHEREAS, Sub-section 3 of Section 5-7-260, and Section 5-21-110 of the Code of Laws of South Carolina, 1976, as amended, provide that municipalities have the authority to adopt budgets and levy taxes.

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Moncks Corner in Council duly assembled and by the authority of the same as follows:

SECTION 1. That the prepared budget and estimated revenue for payment of the same is hereby adopted and is made a part hereof as fully as if incorporated herein and a copy thereof is hereto attached.

SECTION 2. That a tax to cover the period from the first day of October 2022, to the last day of September 2023, both inclusive, for the sums and in the manner hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the Town of Moncks Corner for the use and services thereof; i.e., a tax of seven and 71/100 (\$7.71) Dollars (77.1 Mills) on every One Hundred and No/100 (\$100.00) Dollars in assessed value of real estate and personal property of every description owned and used in the Town of Moncks Corner except such as exempt from taxation under the Constitution and laws of the State of South Carolina, is and shall be levied and paid into the Town treasury for the credit of the Town of Moncks Corner for the corporate purposes, permanent improvements, current expenses and the payment of interest and retirement of outstanding bonds and debts of said municipality. The total tax levy of seventy-seven point one (77.1) mills is apportioned as follows: Seventy-four point one (74.1) mills for general operation of the Town and three (3) mills for outstanding bonds and debt service.

SECTION 3. Local Option Sales Tax anticipated collections in the amount of two million two hundred and nineteen thousand dollars (\$2,219,000) derived from the Local Option Sales Tax (LOST) Fund shall be distributed as follows: one million one hundred and nineteen thousand dollars (\$1,119,000) plus one hundred fifty-three thousand, nine hundred thirty-seven dollars (\$153,937) from prior year collections for a total of one million, two hundred seventy-two thousand, nine hundred thirty seven dollars (\$1,272,937) of Local Option Sales Tax will be used for property tax relief. Tax Credits are based on 0.000900 (ratio) as applied to the total appraised values of one billion four hundred fourteen million six hundred twenty-eight thousand five hundred

fifteen dollars (\$1,414,628,515). One million one hundred thousand dollars (\$1,100,000) of Local Option Sales Tax Revenues will be used for general operating purposes.

SECTION 4. The Administrative Services Director - Clerk to Council shall be responsible for the collection of delinquent taxes from Berkeley County.

SECTION 5. Annual residential sanitation fees will be set at \$166.92 on the property tax bills.

SECTION 6. Roll Cart Registration Fee for new service will increase from \$35 to \$80 beginning FY 2023.

SECTION 7. Annual residential stormwater fees will be set at \$36.00 for all single-family residential units and all annual non-residential property fees will be set at \$36.00 per ERU for all other properties on the property tax bills.

SECTION 8. Administration fees on all Zoning Permits will increase from \$100 to \$300 beginning FY 2023.

SECTION 9. Administration fees on all Special Events Permits will be set at \$25 beginning FY 2023

SECTION 10. Train Depot Rental fees for Saturday and Sunday only will increase beginning FY 2023 as follows:

	Current	Fees Effective October 1, 2022
Town Residents		
Half Day	\$150	\$300
Full Day	\$300	\$600
Out-of-Town Residents		
Half Day	\$250	\$500
Full Day	\$500	\$1000

SECTION 11. Recreation registration fees will increase beginning October 1, 2022, as follows:

	Current	Fees Effective October 1, 2022
Town Residents	\$30	\$35
Out of Town Residents	\$70	\$85

SECTION 12. Sponsorship for Teams will increase from \$225 to \$250 beginning FY 2023.

SECTION 13. Sign Sponsorships for recreation for all new signs will increase from \$250 to \$300 beginning FY 2023.

SECTION 14. The Mayor shall administer the budget and may authorize the transfer of appropriate funds within and between departments as may be necessary to achieve the goals of the budget.

SECTION 15. If for any reason any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

SECTION 16. This Ordinance shall take effect upon final reading and approval of Town Council.

Adopted and APPROVED, this 15th day of September 2022.

Michael Locklear, Mayor

First Reading: August 15, 2022

Second Reading: September 15, 2022

Council:

Attest:

Marilyn Baker, Clerk Treasurer

Viewed by Town Attorney and approved as to form.

John West, Town Attorney