

TOWN COUNCIL REGULAR MEETING

Town Council Chambers, Moncks Corner Municipal Complex, 118 Carolina Avenue TUESDAY, FEBRUARY 20, 2024 at 6:00 PM

AMENDED AGENDA

CALL TO ORDER

INVOCATION

1. **Invocation:** Pastor Tim Cook of Wassamassaw Baptist Church

PLEDGE OF ALLEGIANCE

PRESENTATIONS

- 2. Proclamation: 2023 St. John's Christian Academy SCISA AA Varsity Boys State Champion Cross Country Team
- 3. **Recognition:** 2023 St. John's Christian Academy SCISA Regional Volleyball Player of the Year
- **4. Recognition:** 2023 St. John's Christian Academy SCISA North South Football Participants
- **5. Recognition:** Joanna Villeponteaux, 2023 St. John's Christian Academy, SCISA North South Volleyball Team Participant

APPROVAL OF MINUTES

Regular Meeting Minutes: January 16, 2024

REPORTS

- 7. Mayor's Report: Thomas J. Hamilton, Jr.
- 8. Administrator's Report: Jeffrey V. Lord

NEW BUSINESS

- Ordinance First Reading: Consider the 2024 Update to the Town's Comprehensive Plan.
- 10. Ordinance First Reading: Consider an Annexation (AN-23-03) & Zoning Map Amendment request for 9.99 acres located on US Hwy 52 & Westbury Lane (181-00-01-024), Planned Development (PD) to allow for up to sixty-seven (67) dwelling units.

OLD BUSINESS

11. Ordinance Second Reading and Public Hearing: Consider a Conditional Zoning Map Amendment (CZ-23-03) request for five (5) parcels (123-00-06-057, -060, -061, -062 & -063) totaling 1.8 acres, located on Reid Hill Road, from C-2 (General Commercial) to CZ R-4 (Multi-family Residential) to allow for up to forty-five (45) dwelling units.

PUBLIC INPUT - Public Input will be limited to 3 minutes per individual

EXECUTIVE SESSION - Council may take action regarding matters discussed.

12. Discussion:

- To receive legal advice regarding the provision of Fire Service.
- Contractual matter pertaining to the Court.
- Negotiations related to a contractual matter regarding Recreation.

ADJOURNMENT

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at (843) 719-7900 within 48 hours prior to the meeting in order to request such assistance.



The Lowcountry's Hometown

PO Box 700 | Moncks Corner, SC 29461 | 843.719.7900 | monckscornersc.gov

PROCLAMATION

Whereas, the Town of Moncks Corner Town Council is proud to recognize the historical achievements of the 2023 St. John's Christian Academy Varsity Boys Cross Country Team; and

Whereas, the 2023 St. John's Christian Academy Varsity Boys Cross Country Team proudly won the SCISA Class AA Varsity Boys Cross Country State Championship by a margin of 33 points defeating all SCISA Class AA schools; and

Whereas, the 2023 St. John's Christian Academy Varsity Boys Cross Country Team under the outstanding leadership of Head Coach Tony Stephens were led by an outstanding group of players, namely: Ayden Armentrout, Avery Armentrout, Hunter Brunelle, Graham Dampf, Isaiah Dennis, Elijah Fahey, Joshua Fahey, Donnie Giron, Jackson Lord, Aaron Martin, and Sam Stehmeyer.

Now, Therefore, I, Mayor Thomas J. Hamilton, Jr., and Town Council Members of the Town of Moncks Corner, do hereby proclaim February 20, 2024, as

"St. John's Christian Academy Varsity Boys Cross Country Team Day"

in Moncks Corner, SC and hereby acknowledge and applaud their historical achievements.

Signed and Sealed this <u>20th</u> Day of February 2024

Thomas J. Hamilton, Jr., Mayor	David A. Dennis, Jr., Mayor Pro-Tem
James N. Law, Jr.	DeWayne G. Kitts
Latorie S. Lloyd	Chadwick D. Sweatman
James B. Ware, III	



TOWN COUNCIL REGULAR MEETING

Town Council Chambers, Moncks Corner Municipal Complex, 118 Carolina Avenue TUESDAY, JANUARY 16, 2024 at 6:00 PM

MINUTES

CALL TO ORDER

The regular meeting of the Town Council was called to order by Mayor Thomas J. Hamilton, Jr. at 6:00 p.m.

Present:

Mayor Thomas J. Hamilton, Jr.

Mayor Pro-Tem David A. Dennis, Jr.

Council Member DeWayne G. Kitts

Council Member James N. Law, Jr.

Council Member Latorie S. Lloyd

Council Member Chadwick D. Sweatman

Council Member James B. Ware, III

Staff Present:

James E. Brogdon, Town Attorney

Jeffrey V. Lord, Town Administrator

Marilyn M. Baker, Administrative Services Director/Clerk to Council

Justine H. Lovell, Finance Director

Rebecca T. Ellison, Recreation Director

R. Logan Faulkner, Public Service Director

Robert L. Gass, III, Fire Chief

Stephen G. Young, Police Chief

Lee W. Mixon, Jr., Police Captain

Justin S. Westbrook, Community Development Director

Rebecca Vetter, Business Development Manager

Mohamed A. Ibrahim, Technology Manager

INVOCATION

Invocation was delivered by Council Member DeWayne G. Kitts

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the American Flag was led by Mayor Pro-Tem David Dennis, Jr.

APPROVAL OF MINUTES

1. Minutes: Regular Meeting of Council - December 19, 2023

Motion made by Mayor Pro-Tem Dennis to approve the regular meeting minutes of December 19, 2023. Motion was seconded by Council Member Lloyd and approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

2. Minutes: Inauguration Ceremony - January 2, 2024

Motion made by Mayor Pro-Tem Dennis to approve the Inauguration Ceremony minutes of January 2, 2024. Motion was seconded by Council Member Law and approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

REPORTS

3. Mayor's Report: Thomas J. Hamilton, Jr.

Mayor Hamilton reported the following:

- Wednesday, January 10th he attended a ribbon cutting at Hutchison Lane for Berkeley County Habitat for Humanity. Mayor Pro-Tem Dennis and Council Member Law and many of our Town employees were also in attendance. He encouraged everyone to volunteer and added that it is a worthwhile endeavor.
- On Wednesday, January 10th at approximately 7:10 p.m. we had an officer involved traffic accident at the intersection of Highway 52 & Gilliard Road. Our Officer was transported to the ER as a precautionary measure. Mayor Hamilton was allowed to visit with him and thankfully he was fine.
- On Thursday, January 11th, he attended the Moncks Corner Water Works Monthly Commission meeting. During the meeting, the Commission elected Mr. Wayne Varner to serve as Chairman of the Commission. Former Chairman Charles Staley did not seek re-election after 48 years of service.
- On Monday, January 15th, he rode in the Moncks Corner Martin Luther King Jr parade and attended a service afterwards at the Moncks Corner Ame Church and spoke a few words. He added that it was a very moving service.
- On Tuesday, January 23rd, Berkeley County School District will be holding a breakfast from 8:30 to 9:45 at the Child Nutrition Office located behind the central office at 10 Heatly Street, commemorating the leadership and service exemplified by Dr. Martin Luther King. He plans to attend.
- On Monday, January 29th, there will be a ribbon cutting ceremony for Slim Chickens Restaurant at 11 am. The restaurant is located at 451 N. Highway 52.
- On Tuesday, February 6th he will be in Columbia attending the Hometown Legislative Action Day. On Wednesday, February 7th, he will attend Session A of the Municipal Elected Officials Institute.
- On Saturday March 16th the Town will hold its Annual St. Patrick's Day Festival "Let the Shenanigans Begin" on Main Street from 12pm-4pm.
- On Saturday, February 3rd, Former Fire Engineer Drew Kelly will be remembered and honored at a memorial service for Fallen Firefighters in Columbia, SC.

4. Administrator's Report: Jeffrey V. Lord

Administrator Lord reported the following:

- **Live Stream:** Council approved a system during the December Council meeting to live stream the Town's Council Meetings. We have not received the new system yet; however, we have cameras in place as a temporary measure until the new system arrives and is installed.
- Corner Renaissance: The neighborhood revitalization program was put in place to help revitalize some of our older aging neighborhoods as new development approaches. That program has accumulated funds to the point that we can begin projects. The funds are housed in our Corner Renaissance Corporation Fund. That Corporation has a board that consists of the Mayor, Administrator, and an additional person at large who is appointed by Council. The person at large cannot be a Town Official or staff person. He asked Council to be thinking about someone that they would like to appoint to this position so the board will be fully staffed, and so we can begin some projects.

NEW BUSINESS

5. Staff Appointment: Administrative Services Director and Clerk to Council

Motion was made by Mayor Pro-Tem Dennis to re-appoint Marilyn Baker to this position for an additional two-year term. Motion was seconded by Council Member Sweatman. Motion to approve was unanimous as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

6. Appointments: Planning Commission

Motion to re-appoint the following to serve for a term of four years was made by Council Member Kitts. Motion was seconded by Council Member Law and approved unanimously.

- Charlotte Cruppenink (Term Expires 01/2028)
- Glenn Pipkin (Term Expires 01/2028)
- Chris Kondakor (Term Expires 01/2028)

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

7. Budget Calendar Adoption: For Fiscal Year 2025

Administrator Lord presented a proposed budget calendar for the FY 2025 Budget process. He explained that the budget process will begin with a two-day pre-budget workshop. Proposed dates for the budget workshop are March 26 – 27. The purpose of the workshop is to make sure all goals are aligned with staff, so when a balanced budget is presented, it will meet Councils expectations.

Motion was made by Council Member Law to approve the Budget Calendar for Fiscal Year 2025 as presented. Motion was seconded by Council Member Kitts. Motion to approve was unanimous as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

8. Contract Consideration: Architectural Services for Recreation.

Administrator Lord reported that Council initiated a recreation master plan last year. The results of the master plan were released in November 2023. Council reviewed all the projects. Based on the feedback he received from the Mayor and Council, three projects were chosen as priority at this time. The three projects chosen were upgrades of the Moncks Corner Lacey Park, upgrades to the two Tennis Courts at Berkeley Middle School and a new Pickle Ball Court at the Recreation Complex. Architectural services will be \$250,300 with reimbursable additional costs between 8% to 10% for travel and other compensation.

Motion to enter into an agreement with Wood and Partner, Inc. for Architectural Services for recreation improvements was made by Council Member Law. Motion was seconded by Council Member Kitts.

Discussion: Council Member Ware asked where the funds would come from to fund this project. Administrator Lord responded that the funds for the design would come from the ARPA Funds. When we reach the construction phase, we will be looking at using Fund Balance. The design process will take approximately 9 months. The construction costs will be part of the budget process for FY 2025. Council asked if they would be obligated to build all three projects. Administrator Lord responded that they do not have to build all three projects, however, the design will be complete. They can pick and choose which projects they would like to move forward with.

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

9. Resolution No. 2024-01R: 2024 Safety Policy

Fire Chief Gass explained that the Town is insured through the SC Municipal Insurance Risk and Financing Fund with the Municipal Association of SC. One of the requirements to remain compliant, is to adopt a Safety Policy Resolution annually. He read the Resolution.

Motion was made by Council Member Kitts to adopt the 2024 Safety Policy Resolution. Motion was seconded by Council Member Ware. Motion to approve was unanimous as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

10. Ordinance First Reading: Consider a Conditional Zoning Map Amendment (CZ-23-03) request for five (5) parcels (123-00-06-057, -060, -061, -062 & -063) totaling 1.8 acres, located on Reid Hill Road, from C-2 (General Commercial) to CZ R-4 (Multi-family Residential) to allow for up to forty-five (45) dwelling units.

Community Development Director Westbrook gave Council some background information on the proposed development. He explained that Developer and owner Karl Rakes has proposed an upscale multi-family residential development of condominiums for up to 45 dwelling units and will be tied in with the newly renovated Marina. Mr. Rakes explained that this development will have a buffer between the existing Hidden Cove neighborhood, which he has partial ownership. There will be no shared amenities and the new development will also be a gated property. He plans to have a property management company to oversee the development and an HOA Board. Concerns were raised about traffic flow and having some type of binding clause to ensure amenities are in place. Director Westbrook added that the developer is required to have a traffic study done by a traffic engineer. Staff will work with the developer to make sure provisions are included in the conditional zoning to include amenities.

Motion was made by Council Member Law to adopt this ordinance for first reading with conditions. Motion was seconded by Council Member Sweatman and approved unanimously as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Kitts, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

OLD BUSINESS

11. Old Business: There was no old business to be brought before Council.

PUBLIC INPUT – There were no comments from the public.

EXECUTIVE SESSION:

12. Discussion: Personnel Matter pertaining to the Fire Department and Community Development.

Motion was made by Mayor Pro-Tem Dennis to go into executive session to discuss a personnel matter pertaining to the Fire Department and Community Development. Motion was seconded by Council Member Law and unanimously approved as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Lloyd, Council Member Kitts, Council Member Sweatman, Council Member Ware.

Out of Executive Session and Reconvene:

Motion was made by Mayor Pro-Tem Dennis to go out of executive session and to reconvene to the regular meeting of Council. Motion was seconded by Council Member Sweatman and unanimously approved as follows:

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Lloyd, Council Member Kitts, Council Member Sweatman, Council Member Ware.

Mayor Hamilton had nothing to report out of executive session.

ADJOURNMENT

Motion was made by Council Member Kitts, seconded by Council Member Law to adjourn the regular meeting of Council. The meeting was adjourned at 7:25 p.m. Motion was approved unanimously as follows.

Voting Yea: Mayor Pro-Tem Dennis, Council Member Law, Council Member Lloyd, Council Member Kitts, Council Member Sweatman, Council Member Ware

A copy of this meeting's agenda was e-mailed to the Post and Courier, The Berkeley Independent, Live 5 News, Channel 4, Channel 2, and The News Journal Scene. As required, the agenda was posted on the Municipal Complex bulletin board and the Town Website at least 24 hours prior to the meeting.

Minutes Approved and Adopted:	
Marilyn M. Baker/Clerk to Council	February 20, 2024 DATE
Widniyi Wi. Baker Clerk to Cooridii	DAIL



The Lowcountry's Hometown

TOWN OF MONCKS CORNER FINANCE REPORT PERIOD ENDING JANUARY 31, 2024

CASH ON HAND - OPERATING BANK ACCOUNT		
General Fund - 10		\$ 15,065,561
Designated Funds:		
Abatements & Improvements Fund - 82		51,048
Capital Improvements Fund -84		977,788
Tree Mitigation Fund - 72		19,010
State Accommodations Tax Fund -15		56,063
Victims Advocate Fund - 17		 23,848
ТО	TAL	\$ 16,193,318

GENERAL FUND YEAR TO DATE REVENUES & EXPENDITURES				
Revenues	\$	7,341,400		
Expenditures		5,037,232		
REVENUES OVER (UNDER) EXPENDITURES	\$	2,304,168		

RESTRICTED FUNDS - OTHER BANK ACCOUNTS	
1% Fire Fund - 20	23,118
ARPA Fund Bank Acct - 45	3,609,158
Bond Sinking Fund - 80	336,419
Corner Renaissance Fund - 79	199,335
CRC Debt Service Fund - 83	76,336
Local Tax Fund - 81	1,318,124
Narcotics Fund - 30 (\$7,755 Restricted)	7,755
Stormwater Utilities Fund - 62	 511,491
TOTAL	\$ 6,081,736

REVENUE AND EXPENSE - BUDGET vs ACTUAL

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Item 8.

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND REVENUES

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF PERIOD BALANCE YEAR TO DATE ENCUMBRANCE BALANCE BUDGET BUDGET REVENUES LICENSE/PERMITS 10-3000.0101 BUSINESS LICENSE 3,478,000 110,079.26 289,425.84 350,167.54 0.00 3,188,574.16 8.32 10-3000.0102 BUSINESS LICENSE PENALTY 26,000 424.80 17,874.51 12,214.57 0.00 8,125.49 68.75 TOTAL LICENSE/PERMITS 4,269,200 329,514.16 817,234.25 869,486.69 0.00 3,451,965.75 19.14 INTEREST EARNED 65,000 26.482.81 96,302.43 32,288.92 10-3000.0203 INTEREST EARNED 0.00 (31,302.43) 148.16 65,000 26,482.81 96,302.43 32,288.92 0.00 (31,302.43) 148.16 TOTAL INTEREST EARNED REVENUE/RECEIPTS 857,836 107,702.32 764,480.48 690,661.35 10-3000.0305 SANITATION FEES 0.00 93,355.52 89.12 0.00 890,102.59 26.44 TOTAL REVENUE/RECEIPTS 2,568,236 290,963.31 1,258,988.51 1,266,986.52 0.00 1,309,247.49 49.02 TAX REVENUES

10-3000.0401 LOST FUNDS-PROP RELIEF TAX 1,300,000 119,661.90 402,811.05 524,282.51 0.00 897,188.95 30.99 10-3000.0402 CURRENT TAXES 4,840,998 1,192,217.36 4,431,765.14 3,825,383.17 0.00 409,232.86 91.55 10-3000.0403 CURRENT TAX PENALTIES 5,000 1,815.43 1,815.43 1,165.10 0.00 3,184.57 36.31 10-3000.0404 PRIOR YEAR TAXES 65,500 (3,844.60) 18,601.20 11,983.14 0.00 46,898.80 28.40 10-3000.0405 PRIOR YEAR TAX PENALTIES 10,000 25.71 4,887.36 2,388.39 0.00 5,112.64 48.87 10-3000.0406 FEDERAL HOUSING IN LIEU OF 0 0.00 8,012.05 9,152.50 0.00 (8,012.05) 0.00 10-3000.0408 AID TO SUBDIVISIONS 327,210 81,801.39 81,801.39 77,906.09 0.00 245,408.61 25.00 10-3000.0409 HOMESTEAD REIMBURSEMENT 81,748 0.00 0.00 0.00 0.00 0.00 81,748.00 0.00 10-3000.0411 INVENTORY TAX 43,574 10,893.54 21,787.08 21,787.08 0.00 21,786.92 50.00 10-3000.0414 ALCOHOL PERMITS 21,500 9,000.00 1,350.00 44.475.397 98 0.00 17,15 049.30 74.39 74.39 74.39 6,695,530 1,411,570.73 4,980,480.70 4,475,397.98 0.00 1,715,049.30 74.39 TOTAL TAX REVENUES

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Item 8.

CITY OF MONCKS CORNER REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PENALTIES/FINES							
10-3000.0501 CRIMINAL & TRAFFIC FINES _	75,000	3,606.93	19,476.40	14,299.33	0.00	55,523.60	25.97
TOTAL PENALTIES/FINES	75 , 000	3,606.93	19,476.40	14,299.33	0.00	55,523.60	25.97
FRANCHISE FEES							
10-3000.0602 SANTEE COOPER FF	325,000	168,570.69	168,570.69	62,657.47	0.00	156,429.31	51.87
10-3000.0603 BERK ELE CO-OP FRANCHISE	405,000	0.00	0.00	92,045.46	0.00	405,000.00	0.00
10-3000.0604 BERK CABLE TELE FRANCHISE	60,000	0.00	12,006.60	29,296.27	0.00	47,993.40	20.01
10-3000.0605 DOMINION ENERGY FRANCHISE_	54,000	0.00	0.00	0.00	0.00	54,000.00	0.00
TOTAL FRANCHISE FEES	844,000	168,570.69	180,577.29	183,999.20	0.00	663,422.71	21.40
GRANTS							
10-3000.0804 BERKELEY CO SCHOOLS SRO GR	407,481	0.00	0.00	0.00	0.00	407,481.00	0.00
10-3000.0805 SC DEPT OF EDUCATION SRO G	244,489	0.00	0.00	0.00	0.00	244,489.00	0.00
10-3000.0806 PD BERK CO SCHOOL DISTRICT	45,000	4,301.49	21,208.09	13,038.57	0.00	23,791.91	47.13
10-3000.0808 FEMA GRANT REVENUES	291,164	104,994.36	110,356.67	0.00	0.00	180,807.33	37.90
10-3000.0810 MASC GRANT REVENUES	100,000	0.00	125.00	31,813.36	0.00	99,875.00	0.13
10-3000.0816 AgSOUTH FARM CREDIT GRANT	500	0.00	0.00	0.00	0.00	500.00	0.00
10-3000.0817 HWY SAFETY TRAFFIC GRANT	112,534	0.00	0.00	0.00	0.00	112,534.00	0.00
10-3000.0822 A-TAX GRANT AWARD FUNDS	18,680	0.00	20,000.00	15,000.00	0.00	(1,320.00)	107.07
10-3000.0823 SJCA SRO FUNDING	56,276	0.00	0.00	0.00	0.00	<u>56,276.00</u>	0.00
TOTAL GRANTS	1,276,124	109,295.85	151,689.76	59,851.93	0.00	1,124,434.24	11.89
MISCELLANEOUS							
10-3000.0901 SALE OF EQUIPMENT	10,000	0.00	0.00	0.00	0.00	10,000.00	0.00
10-3000.0902 SALE OF DOCUMENTS	200	617.00	1,266.17	35.64	0.00	(1,066.17)	633.09
10-3000.0903 MISCELLANEOUS INCOME	15,000	19,493.57	32,610.30	2,693.51	0.00	(17,610.30)	217.40
10-3000.0904 FEMA DISASTER RECEIPTS	30,000	0.00	0.00	0.00	0.00	30,000.00	0.00
10-3000.0905 INSURANCE RECEIPTS	35,000	0.00	4,428.72	37,232.05	0.00	30,571.28	12.65
10-3000.0907 POLICE DISCRETIONARY	100	0.00	500.00	3,000.00	0.00	(400.00)	500.00
10-3000.0908 FIRE DISCRETIONARY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	90,300	20,110.57	38,805.19	42,961.20	0.00	51,494.81	42.97
DONATIONS							
10-3000.1101 DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
10-3000.1102 COMMUNITY OUTREACH DONATIO	0	0.00	0.00	0.00	0.00	0.00	0.00
10-3000.1104 DONATIONS - FIRE DEPT	0	11.00	11.00	0.00	0.00	(11.00)	0.00
TOTAL DONATIONS	0	11.00	11.00	0.00	0.00	(11.00)	0.00
OTHER FINANCING SOURCES							
10-3000.1201 TRANSER FROM LOCAL TAX FUN	1,300,000	0.00	0.00	0.00	0.00	1,300,000.00	0.00
10-3000.1210 TRANSFER IN -SC ACCOMM TAX	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
10-3000.1215 TRANSFER IN - STROMWATER F	353,810	0.00	0.00	0.00	0.00	353,810.00	0.00
10-3000.1225 BOND / LOAN PROCEEDS	0	0.00	(202,166.00)	0.00	0.00	202,166.00	0.00
TOTAL OTHER FINANCING SOURCES	1,686,110	0.00	(202,166.00)	0.00	0.00	1,888,276.00	11.99-
TOTAL REVENUES	17,569,500	2,360,126.05	7,341,399.53	6,945,271.77	0.00	10,228,100.47	41.78
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CITY OF MONCKS CORNER PAGE: 3

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

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	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
PERSONNEL							
10-4120.0101 SALARIES & WAGES	638,681	27,591.73	185,630.37	189,424.60	0.00	453,050.63	29.06
10-4120.0102 SOCIAL SECURITY/MEDICARE	49,280	3,083.33	14,228.31	12,433.74	0.00	35,051.69	28.87
10-4120.0103 REGULAR STATE RETIREMENT	112,626	10,435.80	38,882.97	34,705.06	0.00	73,743.03	34.52
10-4120.0104 OVERTIME - ADMINISTRATION	5,500	0.00	537.18	320.71	0.00	4,962.82	9.77
10-4120.0105 HEALTH INSURANCE	187 , 346	0.00	39,936.00	64,063.70	0.00	147,410.00	21.32
10-4120.0106 SC EMPLOYMENT SEC COMM	6,000	0.00	0.00	2,282.00	0.00	6,000.00	0.00
10-4120.0107 WORKMEN'S COMPENSATION	275,000	0.00	58,928.25	62,251.50	0.00	216,071.75	21.43
10-4120.0108 PHYSICAL EXAMS	300	0.00	0.00	0.00	0.00	300.00	0.00
10-4120.0109 OTHER POSTEMPLOYMENT BENEF	17,100	0.00	636.00	1,060.00	0.00	16,464.00	3.72
10-4120.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.0111 DEFERRED COMP EMPLR MATCH	17,200	1,487.72	5 , 950.88	5 , 620.96	0.00	11,249.12	34.60
10-4120.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	1,309,033	42,598.58	344,729.96	372,162.27	0.00	964,303.04	26.33
CONTRACTUAL SERVICES							
10-4120.0200 COST OF ISSUANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.0201 LEGAL SERVICES	40,000	18,125.00	28,036.01	7,500.00	0.00	11,963.99	70.09
10-4120.0202 AUDIT SERVICES	41,800	0.00	0.00	0.00	0.00	41,800.00	0.00
10-4120.0203 CODIFICATION	17 , 500	0.00	0.00	275.00	0.00	17,500.00	0.00
10-4120.0204 PROFESSIONAL SERVICES	46,500	676.00	702.00	60,011.25	0.00	45 , 798.00	1.51
10-4120.0206 TAX INCREMENTS	45,000	51,713.16	51,713.16	31,738.28	0.00 (6,713.16	
TOTAL CONTRACTUAL SERVICES	190,800	70,514.16	80,451.17	99,524.53	0.00	110,348.83	42.17
TRAVEL/EDUCATION							
10-4120.0401 PROFESSIONAL DEVELOPMENT	20,560	411.55	3,024.26	1,037.25	129.00	17,406.74	15.34
10-4120.0402 OTHER MEETINGS	5,000	0.00	1,114.75	1,184.79	370.83	3,514.42	29.71
TOTAL TRAVEL/EDUCATION	25 , 560	411.55	4,139.01	2,222.04	499.83	20,921.16	18.15
<u>UTILITIES</u>							
10-4120.0501 UTILITIES	24,000	3,313.25	8,183.98	7,012.13	0.00	15,816.02	34.10
TOTAL UTILITIES	24,000	3,313.25	8,183.98	7,012.13	0.00	15,816.02	34.10
MAINTENANCE							
10-4120.0601 BUILDING MAINTENANCE	37,480	473.61	4,574.10	8,315.91	0.00	32,905.90	12.20
10-4120.0602 EQUIPMENT MAINTENANCE	8,000	634.19	3,249.19	2,287.24	0.00	4,750.81	40.61
TOTAL MAINTENANCE	45,480	1,107.80	7,823.29	10,603.15	0.00	37,656.71	17.20
OPERATING							
10-4120.0701 DUES/SUBSCRIPTIONS	9,830	4,521.71	6,193.00	2,288.11	0.00	3,637.00	63.00
10-4120.0702 ADVERTISING	13,000	0.00	226.50	976.00	0.00	12,773.50	1.74
10-4120.0703 POSTAGE	10,150	2,854.00	5,402.30	5,360.69	23.70	4,724.00	53.46
10-4120.0704 PRINTING	1,600	0.00	476.89	215.73	0.00	1,123.11	29.81
10-4120.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.0706 LIABILITY INSURANCE	525 , 000	0.00	345,258.50	246,764.50	0.00	179,741.50	65.76
10-4120.0708 SUPPLIES	10,000	1,490.58	5,176.92	3,444.99	744.19	4,078.89	59.21

CITY OF MONCKS CORNER PAGE: 4 REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND ADMINISTRATION DEPT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
10-4120.0709 TELEPHONE	28,000	2,639.45	10,227.90	9,365.85	0.00	17,772.10	36.53
10-4120.0713 VEHICLE	12,620	0.00	12.00	530.22	0.00	12,608.00	0.10
10-4120.0719 FUEL	2,500	0.00	231.28	536.12	0.00	2,268.72	9.25
10-4120.0750 INSURANCE CLAIMS	5,000	0.00	0.00	18,911.49	0.00	5,000.00	0.00
10-4120.0751 FEMA CLAIMS	2,000	0.00	0.00	0.00	0.00	2,000.00	0.00
10-4120.0755 RISK MANAGMENT IMPACT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	619,700	11,505.74	373,205.29	288,393.70	767.89	245,726.82	60.35
FEES							
10-4120.0901 SOL WASTE SCY FEE/BERK CTY	2,905	0.00	3,048.92	2,771.00	0.00 (143.92)	104.95
10-4120.0902 GIS CONSORTIUM	6,321	0.00	0.00	0.00	0.00	6,321.00	0.00
10-4120.0903 PROPERTY TAXES	12,000	0.00	11,204.00	11,240.00	0.00	796.00	93.37
TOTAL FEES	21,226	0.00	14,252.92	14,011.00	0.00	6,973.08	67.15
MISCELLANEOUS							
10-4120.1001 MISCELLANEOUS	22,750	4,721.50	15,793.74	11,080.28	854.25	6,102.01	73.18
10-4120.1002 CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4120.1003 SALES TAX	10,500	676.00	1,752.94	6,705.81	0.00	8,747.06	16.69
10-4120.1004 PERSONNEL INCREASES	92,179	0.00	0.00	0.00	0.00	92,179.00	0.00
TOTAL MISCELLANEOUS	125,429	5,397.50	17,546.68	17,786.09	854.25	107,028.07	14.67
TOTAL EXPENDITURES _	2,361,228	134,848.58	850,332.30	811,714.91	2,121.97	1,508,773.73	36.10
REVENUE OVER/(UNDER) EXPENDITURES (2,361,228)(134,848.58) (850,332.30)(811,714.91)	(2,121.97)(1,508,773.73)	36.10

CITY OF MONCKS CORNER PAGE: 5

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND
INFORMATION TECHNOLOGY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
PERSONNEL							
10-4122.0101 SALARIES & WAGES	91,189	3,491.90	27,537.32	25,294.57	0.00	63,651.68	30.20
10-4122.0102 SOCIAL SECURITY/MEDICARE	6 , 976	514.40	2,027.36	1,855.91	0.00	4,948.64	29.06
10-4122.0103 REGULAR STATE RETIREMENT	15,943	1,296.20	5,561.23	4,851.53	0.00	10,381.77	34.88
10-4122.0104 OVERTIME - IT DEPT	17,638	0.00	0.00	0.00	0.00	17,638.00	0.00
10-4122.0105 HEALTH INSURANCE	0	0.00	4,307.86	6,475.70	0.00 (4,307.86)	0.00
10-4122.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4122.0111 DEFERRED COMP EMPLR MATCH	15,000	300.00	1,200.00	1,200.00	0.00	13,800.00	8.00
10-4122.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	146,746	5,602.50	40,633.77	39,677.71	0.00	106,112.23	27.69
TRAVEL/EDUCATION							
10-4122.0401 PROFESSIONAL DEVELOPMENT _	2,800	0.00	0.00	0.00	0.00	2,800.00	0.00
TOTAL TRAVEL/EDUCATION	2,800	0.00	0.00	0.00	0.00	2,800.00	0.00
MAINTENANCE							
10-4122.0602 EQUIPMENT & MAINTENANCE	0	0.00	0.00	1,884.62	0.00	0.00	0.00
10-4122.0603 SMALL TOOLS	1,300	0.00	801.15	0.00	0.00	498.85	61.63
TOTAL MAINTENANCE	1,300	0.00	801.15	1,884.62	0.00	498.85	61.63
<u>OPERATING</u>							
10-4122.0701 DUES / SUBSCRIPTIONS	31,450	2,098.70	25,350.65	1,341.22	0.00	6,099.35	80.61
10-4122.0705 CAPITAL OUTLAY (IT)	141,500	0.00	0.00	0.00	0.00	141,500.00	0.00
10-4122.0708 SUPPLIES	100	0.00	273.27	67.96	0.00 (173.27)	
10-4122.0709 TELEPHONE	600	126.86	252.04	366.25	0.00	347.96	42.01
10-4122.0712 COMPUTER EXPENSE	348,805	593.21	71,177.33	68,195.84	28,745.91	248,881.76	28.65
10-4122.0713 VEHICLE EXPENSE	1,300	0.00	251.74	86.00	0.00	1,048.26	19.36
10-4122.0719 FUEL	2,000	0.00	643.65	983.95	0.00	1,356.35	32.18
10-4122.0755 RISK MANAGMENT IMPACT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4122.0761 CONTRACT LABOR	4,000	450.00	1,510.00	60.00	0.00	2,490.00	37.75
TOTAL OPERATING	529 , 755	3,268.77	99,458.68	71,101.22	28,745.91	401,550.41	24.20
<u>MISCELLANEOUS</u>							
10-4122.1001 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	680,601	8,871.27	140,893.60	112,663.55	28,745.91	510,961.49	24.92

REVENUE OVER/(UNDER) EXPENDITURES (680,601)(8,871.27)(140,893.60)(112,663.55)(28,745.91)(510,961.49) 24.92

CITY OF MONCKS CORNER PAGE: 6

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND

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	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
EXPENDITURES							
PERSONNEL							
10-4123.0101 SALARIES AND WAGES	156,317	5,915.77	45,497.72	41,569.17	0.00	110,819.28	29.11
10-4123.0102 SOCIAL SECURITY/MEDICARE	11,795	848.22	3,301.95	3,335.75	0.00	8,493.05	27.99
10-4123.0103 REGULAR RETIREMENT	26,934	2,195.01	9,423.35	8,179.50	0.00	17,510.65	34.99
10-4123.0104 OVERTIME	1,500	0.00	192.73	110.44	0.00	1,307.27	12.85
10-4123.0105 HEALTH INSURANCE	35 , 272	0.00	6,739.28	9,331.62	0.00	28,532.72	19.11
10-4123.0111 DEFERRED COMP EMPLR MATCH	3,094	235.06	940.24	0.00	0.00	2,153.76	30.39
10-4123.0112 ARPA PREMIUM PAY	0	0.00	0.00	3,157.06	0.00	0.00	0.00
TOTAL PERSONNEL	234,912	9,194.06	66,095.27	65,683.54	0.00	168,816.73	28.14
CONTRACTUAL SERVICES							
10-4123.0204 PROFESSIONAL SERVICES	84,000	3,100.00	26,000.00	11,316.54	0.00	58,000.00	30.95
TOTAL CONTRACTUAL SERVICES	84,000	3,100.00	26,000.00	11,316.54	0.00	58,000.00	30.95
TRAVEL/EDUCATION							
10-4123.0401 PROFESSIONAL DEVELOPMENT	3,500	0.00	266.86	307.78	0.00	3,233.14	7.62
TOTAL TRAVEL/EDUCATION	3,500	0.00	266.86	307.78	0.00	3,233.14	7.62
OPERATING							
10-4123.0701 DUES AND SUBSCRIPTIONS	720	0.00	873.75	0.00	0.00 (153.75)	121.35
10-4123.0708 SUPPLIES	2,500	93.22	140.69	338.47	660.75	1,698.56	32.06
10-4123.0709 TELEPHONE	2,300	268.18	650.34	741.53	0.00	1,649.66	28.28
10-4123.0755 RISK MANAGMENT IMPACT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	5,520	361.40	1,664.78	1,080.00	660.75	3,194.47	42.13
MISCELLANEOUS							
10-4123.1001 MISCELLANEOUS	0	0.00	0.00	(42.74)	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00 (42.74)	0.00	0.00	0.00
TOTAL EXPENDITURES	327,932	12,655.46	94,026.91	78,345.12	660.75	233,244.34	28.87
REVENUE OVER/(UNDER) EXPENDITURES (327,932)(12,655.46)(94,026.91)(78,345.12)	(660.75)(233,244.34)	28.87

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Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND COMMUNITY DEVELOPMENT

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF BUDGET PERIOD BALANCE YEAR TO DATE ENCUMBRANCE BALANCE BUDGET

	BUDGE1	PERIOD	DALANCE	TEAR TO DATE	ENCOMBRANCE	DALANCE	BUDGE1
<u>EXPENDITURES</u>							
EXP CATG 00 NOT USED							
10-4125.0002 ADVERTISING	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL EXP CATG 00 NOT USED	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
PERSONNEL							
10-4125.0101 SALARIES & WAGES	373,127	14,728.77	111,179.75	100,575.52	0.00	261,947.25	29.80
10-4125.0102 SOCIAL SECURITY/MEDICARE	28,659	2,142.20	8,261.29	7,461.48	0.00	20,397.71	28.83
10-4125.0103 REGULAR STATE RETIREMENT	65,348	5,383.41	22,688.88	19,409.77	0.00	42,659.12	34.72
10-4125.0104 OVERTIME-COMMUNITY DEVEL	1,500	0.00	412.24	335.87	0.00	1,087.76	27.48
10-4125.0105 HEALTH INSURANCE	60 , 297	0.00	15,547.66	18,693.10	0.00	44,749.34	25.79
10-4125.0108 PHYSICAL EXAMS	400	0.00	0.00	50.00	0.00	400.00	0.00
10-4125.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.0111 DEFERRED COMP EMPLR MATCH	4,368	0.00	0.00	1,320.00	0.00	4,368.00	0.00
10-4125.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	533 , 699	22,254.38	158,089.82	147,845.74	0.00	375,609.18	29.62
CONTRACTUAL SERVICES							
10-4125.0204 PROFESSIONAL SERVICES	120,000	0.00	452.81	30,548.11	0.00	119,547.19	0.38
TOTAL CONTRACTUAL SERVICES	120,000	0.00	452.81	30,548.11	0.00	119,547.19	0.38
TRAVEL/EDUCATION							
10-4125.0401 PROFESSIONAL DEVELOPMENT	12,000 (1,560.00)	3,454.68	7,302.00	0.00	8,545.32	28.79
TOTAL TRAVEL/EDUCATION	12,000 (1,560.00)	3,454.68	7,302.00	0.00	8,545.32	28.79
MAINTENANCE							
10-4125.0602 EQUIPMENT MAINTENANCE	5,100	38.03	38.03	0.00	0.00	5,061.97	0.75
TOTAL MAINTENANCE	5,100	38.03	38.03	0.00	0.00	5,061.97	0.75
<u>OPERATING</u>							
10-4125.0701 DUES/SUBSCRIPTIONS	3 , 050	0.00	233.43	1,113.51	0.00	2,816.57	7.65
10-4125.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.0708 SUPPLIES	7,200	457.01	776.49	349.35	0.00	6,423.51	10.78
10-4125.0709 TELEPHONE	5,500	466.99	1,255.53	1,682.47	0.00	4,244.47	22.83
10-4125.0713 VEHICLE	3,500	71.04	595.10	1,524.81	0.00	2,904.90	17.00
10-4125.0715 UNIFORM	1,800	0.00	0.00	663.05	0.00	1,800.00	0.00
10-4125.0719 FUEL	7,500	0.00	2,573.61	1,803.33	0.00	4,926.39	34.31
10-4125.0755 RISK MANAGMENT DEDUCTIBLE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	28,550	995.04	5,434.16	7,136.52	0.00	23,115.84	19.03
MISCELLANEOUS							
10-4125.1001 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF MONCKS CORNER PAGE: 8

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND COMMUNITY DEVELOPMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MAIN STREET							
10-4125.2004 PROFESSIONAL SERV - MAIN	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.2008 SUPPLIES - MAIN STREET	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAIN STREET	0	0.00	0.00	0.00	0.00	0.00	0.00
EVENTS & MARKETING							
10-4125.2201 PROFESSIONAL DEVELOPMENT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.2202 ADVERTISING & PROMOTION	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4125.2208 SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EVENTS & MARKETING	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	704,349	21,727.45	167,469.50	192,832.37	0.00	536,879.50	23.78
REVENUE OVER/(UNDER) EXPENDITURES (704,349)(21,727.45)(167,469.50)(192,832.37)	0.00 (536,879.50)	23.78

REVENUE AND EXPENSE - BUDGET vs ACTUAL

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Item 8.

AS OF: JANUARY 31ST, 2024

POLICE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
PERSONNEL							
10-4310.0101 SALARIES & WAGES	2,192,192	81,077.57	635,446.98	399,078.92	0.00	1,556,745.02	28.99
10-4310.0102 SOCIAL SECURITY/MEDICARE	174,178	12,919.10	50,356.61	32,036.53	0.00	123,821.39	28.91
10-4310.0103 LAW ENFORCEMENT RETIREMENT	458,024	35,891.02	156,616.69	94,072.43	0.00	301,407.31	34.19
10-4310.0104 OVERTIME WAGES - POLICE	40,000	1,571.28	24,679.37	16,239.06	0.00	15,320.63	61.70
10-4310.0105 HEALTH INSURANCE	306,625	0.00	85,769.16	97,740.38	0.00	220,855.84	27.97
10-4310.0106 PD BCSD WAGES	45,000	1,350.00	16,425.00	10,952.50	0.00	28,575.00	36.50
10-4310.0108 PHYSICAL EXAMS	4,000	0.00	1,427.00	770.00	0.00	2,573.00	35.68
10-4310.0110 EMERGENCY PAY	0	0.00	0.00	298.07	0.00	0.00	0.00
10-4310.0111 DEFERRED COMP EMPLR MATCH	15,000	1,126.96	3,638.54	3,686.25	0.00	11,361.46	24.26
10-4310.0112 ARPA PREMIUM PAY	0	0.00	0.00	3,157.06	0.00	0.00	0.00
TOTAL PERSONNEL	3,235,019	133,935.93	974,359.35	658,031.20	0.00	2,260,659.65	30.12
CONTRACTUAL SERVICES							
10-4310.0201 LEGAL EXPENSE	36,000	3,000.00	12,000.00	12,000.00	0.00	24,000.00	33.33
TOTAL CONTRACTUAL SERVICES	36,000	3,000.00	12,000.00	12,000.00	0.00	24,000.00	33.33
TRAVEL/EDUCATION							
10-4310.0401 PROFESSIONAL DEVELOPMENT	20,000	1,821.69	12,434.47	5,141.36	0.00	7,565.53	62.17
TOTAL TRAVEL/EDUCATION	20,000	1,821.69	12,434.47	5,141.36	0.00	7,565.53	62.17
UTILITIES							
10-4310.0501 UTILITIES	11,000	1,131.42	3,798.59	3,645.25	0.00	7,201.41	34.53
TOTAL UTILITIES	11,000	1,131.42	3,798.59	3,645.25	0.00	7,201.41	34.53
MAINTENANCE 10-4310.0602 EQUIPMENT/MAINTENANCE	75,782	517.33	4,145.14	5,650.80	0.00	71,636.86	5.47
10-4310.0603 BODY WORN CAMERA EXPENSE	13,102	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE	75,782	517.33	4,145.14	5,650.80	0.00	71,636.86	5.47
OPERATING							
10-4310.0701 DUES/SUBSCRIPTIONS	4,500	107.24	581.18	7,358.65	0.00	3,918.82	12.92
10-4310.0704 PRINTING	4,000	0.00	2,396.74	547.70	0.00	1,603.26	59.92
10-4310.0705 CAPITAL OUTLAY	516,000	527.95	561.95	(2.00)	36,586.25	478,851.80	7.20
10-4310.0708 SUPPLIES	11,000	168.71	4,879.44	2,931.05	· ·	6,121.85	44.35
10-4310.0709 TELEPHONE	35,000	6,122.17	16,590.48	9,889.18	0.00	18,409.52	47.40
10-4310.0713 VEHICLE	62,500	9,845.09	36,555.30	18,149.56	0.00	25,944.70	58.49
10-4310.0715 UNIFORM	29,000	1,830.68	25,154.29	5,594.86	0.00	3,845.71	86.74
10-4310.0716 POLICE SUPPLIES	26,000	1,443.26	3,358.46	5,607.42	5,866.75	16,774.79	35.48
10-4310.0718 DJJ	0	1,100.00	1,700.00	250.00	0.00 (1,700.00)	0.00
10-4310.0719 FUEL	85,000	1,287.77	25,183.26	26,400.40	0.00	59,816.74	29.63
10-4310.0720 CRIME SCENE SUPPLIES	10,000	163.80	1,092.96	2,123.68	2,884.04	6,023.00	39.77
10-4310.0725 SUMMER CAMP	7,500	0.00	0.00	0.00	0.00	7,500.00	0.00
10-4310.0728 COMMUNITY OUTREACH	5,000	876.43	1,100.27	0.00	0.00	3,899.73	22.01
10-4310.0750 INSURANCE CLAIMS	5,000	0.00	7,790.64	3,151.63	0.00 (2,790.64)	155.81
10-4310.0755 RISK MANAGMENT IMPACT	0 _	0.00	10,000.00	1,000.00	0.00	(10,000.00)	0.00
TOTAL OPERATING	800,500	23,473.10	136,944.97	83,002.13	45,335.75	618,219.28	22.77

CITY OF MONCKS CORNER PAGE: 10
REVENUE AND EXPENSE - BUDGET vs ACTUAL

BUDGET % OF

CURRENT YEAR TO DATE LAST YEAR TOTAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND POLICE DEPARTMENT

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
MISCELLANEOUS 10-4310.1001 MISCELLANEOUS	0	0.00	120.00	113.35	0.00 (120.00)	0.00
TOTAL MISCELLANEOUS	0	0.00	120.00	113.35	0.00 (120.00)	0.00
<u>DONATIONS</u>							
10-4310.1100 DISCRETIONARY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	4,178,301	163,879.47	1,143,802.52	767,584.09	45,335.75	2,989,162.73	28.46
REVENUE OVER/(UNDER) EXPENDITURES	(4,178,301)(163,879.47)(1,143,802.52)(767,584.09)(45,335.75)(2,989,162.73)	28.46

CURRENT

CITY OF MONCKS CORNER PAGE: 11

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND SCHOOL RESOURCE DEPT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
PERSONNEL							
10-4315.0101 SALARIES & WAGES	664,043	17,020.97	138,819.05	104,842.08	0.00	525,223.95	20.91
10-4315.0102 SOCIAL SECURITY/MEDICARE	50,952	2,626.00	11,028.71	8,320.74	0.00	39,923.29	21.65
10-4315.0103 LAW ENFORCEMENT RETIREMENT	133,997	7,425.61	34,191.84	24,594.28	0.00	99,805.16	25.52
10-4315.0104 OVERTIME WAGES	2,000	168.54	8,218.98	4,901.67	0.00 (6,218.98)	410.95
10-4315.0105 HEALTH INSURANCE	144,179	0.00	16,352.58	20,398.74	0.00	127,826.42	11.34
10-4315.0107 WORKMEN'S COMPENSATION	2,263	0.00	0.00	0.00	0.00	2,263.00	0.00
10-4315.0108 PHYSICAL EXAMS	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4315.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4315.0111 DEFERRED COMP EMPLY MATCH	1,000	100.00	400.00	0.00	0.00	600.00	40.00
10-4315.0112 ARPA PREMIUM PAY	0	0.00	0.00	3,157.06	0.00	0.00	0.00
TOTAL PERSONNEL	998,434	27,341.12	209,011.16	166,214.57	0.00	789,422.84	20.93
TRAVEL/EDUCATION							
10-4315.0401 PROFESSIONAL DEVELOPMENT	4,000	495.00	1,290.00	1,361.75	0.00	2,710.00	32.25
TOTAL TRAVEL/EDUCATION	4,000	495.00	1,290.00	1,361.75	0.00	2,710.00	32.25
<u>MAINTENANCE</u>							
10-4315.0602 EQUIPMENT AND MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>OPERATING</u>							
10-4315.0705 CAPITAL OUTLAY	82,000	0.00	0.00	0.00	0.00	82,000.00	0.00
10-4315.0713 VEHICLE	3,500	2,258.73	6,564.75	2,156.38	0.00 (3,064.75)	187.56
10-4315.0715 UNIFORM	500	0.00	373.28	105.51	0.00	126.72	74.66
10-4315.0719 FUEL	7,000	0.00	3,916.91	5,436.59	0.00	3,083.09	55.96
10-4315.0755 RISK MANAGMENT IMPACT	. 0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	93,000	2,258.73	10,854.94	7,698.48	0.00	82,145.06	11.67
TOTAL EXPENDITURES	1,095,434	30,094.85	221,156.10	175,274.80	0.00	874,277.90	20.19

REVENUE OVER/(UNDER) EXPENDITURES (1,095,434)(30,094.85)(221,156.10)(175,274.80) 0.00 (874,277.90) 20.19

CITY OF MONCKS CORNER PAGE: 12

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND

HWY SAFETY TRAFFIC GRANT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
PERSONNEL							
10-4317.0101 SALARIES & WAGES	62,080	2,350.59	19,719.42	13,902.95	0.00	42,360.58	31.76
10-4317.0102 SOCIAL SECURITY / MEDICARE	4,780	337.77	1,575.19	1,058.88	0.00	3,204.81	32.95
10-4317.0103 LAW ENFORCEMENT RETIREMENT	12,565	1,121.88	4,819.43	3,116.20	0.00	7,745.57	38.36
10-4317.0104 OVERTIME WAGES	0	0.00	1,768.67	58.99	0.00 (1,768.67)	0.00
10-4317.0105 HEALTH INSURANCE	0	0.00	2,422.42	1,213.62	0.00 (2,422.42)	0.00
10-4317.0107 WORKERS COMPENSATION	2,136	0.00	0.00	0.00	0.00	2,136.00	0.00
10-4317.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4317.0111 DEFERRED COMP EMPLR MATCH	1,583	0.00	0.00	0.00	0.00	1,583.00	0.00
10-4317.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	83,144	3,810.24	30,305.13	19,350.64	0.00	52,838.87	36.45
TRAVEL/EDUCATION							
10-4317.0401 TRAVEL	22,200	0.00	838.73	1,173.27	0.00	21,361.27	3.78
TOTAL TRAVEL/EDUCATION	22,200	0.00	838.73	1,173.27	0.00	21,361.27	3.78
OPERATING							
10-4317.0701 OTHER	7,190	0.00	0.00	0.00	0.00	7,190.00	0.00
10-4317.0705 EQUIPMENT / CAPITAL	0	2,635.08	2,635.08	0.00	0.00 (2,635.08)	0.00
10-4317.0755 RISK MANAGMENT IMPACT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	7,190	2,635.08	2,635.08	0.00	0.00	4,554.92	36.65
TOTAL EXPENDITURES	112,534	6,445.32	33,778.94	20,523.91	0.00	78,755.06	30.02
REVENUE OVER/(UNDER) EXPENDITURES (112,534)(6,445.32)(33,778.94)	(20,523.91)	0.00 (78,755.06)	30.02

REVENUE AND EXPENSE - BUDGET VS ACTUAL AS OF: JANUARY 31ST, 2024

Item 8.

10 -GENERAL FUND FIRE DEPARTMENT

10-4340.0102 SOCIAL SECURITY/MEDICARE 106,431 8,880.32 32,889.53 21,888.66 0.00 73,541.47 10-4340.0103 LAW REPROCEMENT RETIRENT 279,809 23,700.74 103,109.27 66,233.95 0.00 176,699.73 10-4340.0104 CVERTIME NAGES-FIRE DEPT 102,500 3,859.60 35,675.97 28,498.20 0.00 66,824.03 10-4340.0104 CVERTIME NAGES-FIRE DEPT 102,500 3,859.60 35,675.97 28,498.20 0.00 66,824.03 10-4340.0108 PRISICAL/ VACCINE EXPENSE 16,736 1,172.00 2,574.00 2,574.00 0.00 145,750.38 10-4340.0108 PRISICAL/ VACCINE EXPENSE 16,736 1,172.00 2,574.00 2,575.00 0.00 1.00 143,762.00 10-4340.0110 EMERGENCY PAY 0 0.00 0.00 45.08 0.00 0.00 0.00 145,08 0.00 10.00 10-4340.0110 EMERGENCY PAY 0 0.00 0.00 0.00 45.08 0.00 19,070.42 10-4340.0111 DEFERRED COMP EMPIR MATCH 23,265 1,059.26 4,194.38 2,933.38 0.00 19,070.42 10-4340.0111 DEFERRED COMP EMPIR MATCH 23,265 1,059.26 4,194.38 2,933.38 0.00 19,070.42 10-4340.0112 PREMIUM PAY 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
10-4340.0101 SALARIES & MAGES 1,288.755 51,950.23 410,049.44 262,922.55 0.00 878,705.56 10-4340.0102 SOCIAL SEQUENTEY/MEDICARE 16,431 8,480.32 32,889.53 21,488.65 0.00 73,541.47 10-4340.0103 LAW EMPORCEMENT RETIREMENT 279,809 23,700.76 103,109.27 66,233.96 0.00 176,659.73 10-4340.0104 CVENTIME WAGES- FIRE DEPT 10,2500 3,859.60 35,675.97 28,498.20 0.00 66,824.03 10-4340.0105 HEALTH INSURANCE 230,226 0.00 64,475.62 70,422.36 0.00 165,750.38 210-4340.0105 HEALTH INSURANCE 230,226 0.00 0.00 0.45.08 0.00 0.10 14,162.00 10-4340.0105 HEALTH INSURANCE 230,226 1.059.26 4,194.58 2,935.38 0.00 14,162.00 10-4340.0110 DEERSKENCY PAY 0 0.00 0.0	EXPENDITURES							
10-4340.0102 SOCIAL SECURITY/MEDICARE 106,431 8,880.32 32,889.53 21,888.66 0.00 73,541.47 10-4340.0103 LAW REPROCEMENT RETIRENT 279,809 23,700.74 103,109.27 66,233.95 0.00 176,699.73 10-4340.0104 CVERTIME NAGES-FIRE DEPT 102,500 3,859.60 35,675.97 28,498.20 0.00 66,824.03 10-4340.0104 CVERTIME NAGES-FIRE DEPT 102,500 3,859.60 35,675.97 28,498.20 0.00 66,824.03 10-4340.0108 PRISICAL/ VACCINE EXPENSE 16,736 1,172.00 2,574.00 2,574.00 0.00 145,750.38 10-4340.0108 PRISICAL/ VACCINE EXPENSE 16,736 1,172.00 2,574.00 2,575.00 0.00 1.00 143,762.00 10-4340.0110 EMERGENCY PAY 0 0.00 0.00 45.08 0.00 0.00 0.00 145,08 0.00 10.00 10-4340.0110 EMERGENCY PAY 0 0.00 0.00 0.00 45.08 0.00 19,070.42 10-4340.0111 DEFERRED COMP EMPIR MATCH 23,265 1,059.26 4,194.38 2,933.38 0.00 19,070.42 10-4340.0111 DEFERRED COMP EMPIR MATCH 23,265 1,059.26 4,194.38 2,933.38 0.00 19,070.42 10-4340.0112 PREMIUM PAY 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	PERSONNEL							
10-4340.0103 LAW ENFORCEMENT RETIREMENT 279,809 23,700.74 103,109.27 66,233.96 0.00 176,699.73 10-4340.0100 OVERTINE WAGES-FIRE DEPT 102,500 3,859.60 35,675.77 28,498.20 0.00 66,824.03 10-4340.0105 HEALTH INSURANCE 230,226 0.00 64,475.62 70,422.36 0.00 165,750.38 210-4340.0105 HEALTH INSURANCE 16,736 1.172.00 2,574.00 2,975.00 0.00 145,162.00 10-4340.0110 EMERGENCY PAY 0 0.00 0.00 45.08 0.00 0.00 10-4340.0110 EMERGENCY PAY 0 0.00 0.00 45.08 0.00 10-00 10-4340.0111 DEFERRED COMP EMPLE MATCH 23,265 1,059.26 4,194.58 2,935.38 0.00 19,070.42 10-4340.0112 FREMUM PAY 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4340.0101 SALARIES & WAGES	1,288,755	51,950.23	410,049.44	262,922.55	0.00	878,705.56	31.82
10-4340.0104 OVERTIME WAGES FIRE DEFT 102,500 3,859.60 35,675.97 28,498.20 0.00 66,24.03 10-4340.0105 HEALTH INSURANCE 230,226 0.00 64,475.2 70,422.36 0.00 165,750.38 10-4340.0105 HEALTH INSURANCE 0.00 64,475.2 70,422.36 0.00 165,750.38 10-4340.0110 EMBRGENCY FAY 0.0.00 0.00 45.08 0.00 0.00 14,162.00 10-4340.0110 EMBRGENCY FAY 0.0.00 0.00 45.08 0.00 0.00 10-4340.0110 EMBRGENCY FAY 0.0.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4340.0102 SOCIAL SECURITY/MEDICARE		8,480.32			0.00		30.90
10-4340.0105 HEALTH INSURANCE 230,225 0.00 64,475.62 70,422.36 0.00 165,750.38 20-4340.0106 PHYSICAL/ VACCINE EXPENSE 16,736 1,172.00 2,574.00 2,975.00 0.00 14,162.00 20-4340.0110 EMERGENCY PAY 0 0.00 0.00 45.08 0.00 19.00 10-4340.0111 DEFERRED COMP EMPIR MATCH 23,265 1,059.26 4,194.58 2,935.38 0.00 19,070.42 10-4340.0112 FREMEUM PAY 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4340.0103 LAW ENFORCEMENT RETIREMENT	279 , 809	23,700.74	103,109.27	66,233.96	0.00	176,699.73	36.85
10-4340.0109 PHYSICAL/ VACCINE EXPENSE 16,736 1,172.00 2,574.00 2,975.00 0.00 14,162.00 10-4340.0110 EMERGENCY PAY 0 0.00 0.00 45.08 0.00 0.00 0.00 10-4340.0111 DEFERRED COMP EMPLE MATCH 23,265 1,059.26 4,194.58 2,935.38 0.00 19,070.42 10-4340.0112 PERENTUM PAY 0 0.0	10-4340.0104 OVERTIME WAGES- FIRE DEPT	102,500	3,859.60	35,675.97	28,498.20	0.00	66,824.03	34.81
10-4340.0110 EMERGENCY PAY	10-4340.0105 HEALTH INSURANCE	230,226	0.00	64,475.62	70,422.36	0.00	165,750.38	28.01
10-4340.0111 DEFERRED COMP EMPLR MATCH 23,265 1,059.26 4,194.58 2,935.38 0.00 19,070.42 10-4340.0112 PRENDIMER 2,047,722 90,222.15 652,968.41 455,521.19 0.00 1,394,753.59 3 3 3 3 3 3 3 3 3	· ·		•	•	•		•	15.38
10-4340.01112 PREMIUM PAY		-						0.00
TOTAL PERSONNEL 2,047,722 90,222.15 652,968.41 455,521.19 0.00 1,394,753.59 3 TRAVEL/EDUCATION 10-4340.0401 PROFESSIONAL DEVELOPMENT 16,650 1,736.88 6,223.16 1,033.43 315.00 10,111.84 315.00 315.00 10,111.84 315.00 10,111.84 315.00 315.00 10,111.84 315.00 315.00 10,111.84 315.00 315.00 10,111.84 315.00 315.00 10,111.84 315.00 315		•	· ·	•	•		· · · · · · · · · · · · · · · · · · ·	18.03
TRAVEL/EDUCATION 10-4340.0401 PROFESSIONAL DEVELOPMENT 16,650 1,736.88 6,223.16 1,033.43 315.00 10,111.84 TOTAL TRAVEL/EDUCATION 10,111.84 TOTAL UTILITIES 10-4340.0501 UTILITIES 21,800 2,580.87 7,446.81 7,759.48 0.00 14,353.19 TOTAL UTILITIES 21,800 2,580.87 7,446.81 7,759.48 0.00 14,353.19 TOTAL UTILITIES 21,800 2,580.87 7,446.81 7,759.48 0.00 5,163.93 TOTAL UTILITIES 21,800 2,580.87 7,933.83 TOTAL UTILITIES 21,800 2,769.90 TOTAL UTILITIES 2								0.00
10-4340.0401 PROFESSIONAL DEVELOPMENT 16,650 1,736.88 6,223.16 1,033.43 315.00 10,111.84 10,000 10,100 10,100 10,111.84 10,000 10,100 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,000 10,000 10,000 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,111.84 10,000 10,000 14,353.19 10,000 14,353.19 10,000 14,353.19 10,000 14,353.19 10,000	TOTAL PERSONNEL	2,047,722	90,222.15	652,968.41	455,521.19	0.00	1,394,753.59	31.89
### TOTAL TRAVEL/EDUCATION 16,650 1,736.88 6,223.16 1,033.43 315.00 10,111.84 10.00								
### TOTAL UTILITIES 10-4340.0501 UTILITIES 21,800	·							39.27
10-4340.0501 UTILITIES	TOTAL TRAVEL/EDUCATION	16,650	1,736.88	6,223.16	1,033.43	315.00	10,111.84	39.27
TOTAL UTILITIES 21,800 2,580.87 7,446.81 7,759.48 0.00 14,353.19 3 MAINTENANCE 10-4340.0601 BUILDING MAINTENANCE 6,000 361.07 836.07 3,503.66 0.00 5,163.93 1 10-4340.0602 EQUIPMENT/MAINTENANCE 103.050 5,469.96 26,351.90 15,536.24 3,928.20 72,769.90 7 TOTAL MAINTENANCE 109,050 5,831.03 27,187.97 19,039.90 3,928.20 77,933.83 2 OPERATING 10-4340.0701 DUES/SUBSCRIPTIONS 7,395 279.00 687.75 800.60 0.00 6,707.25 10-4340.0705 CAPITAL OUTLAY 187,000 2,294.44 4,299.57 0.00 0.00 182,700.43 10-4340.0707 LEASED EQUIPMENT 0 0.00 0.00 0.00 0.00 0.00 10-4340.0708 OFFICE SUPPLIES 1,500 668.76 1,076.91 212.51 0.00 423.09 10-4340.0709 TELEPHONE 13,000 1,606.05 4,755.54 5,063.17 0.00 8,244.46 10-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 10-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 4 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 21,417.32 4 10-4340.0722 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 10-4340.0722 FIRE HOUSE SUPPLIES 1,000 0.00 0.00 0.00 8.91 0.00 1,000.00 10-4340.0722 MEDICAL SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0722 MEDICAL SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0722 MEDICAL SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0722 MEDICAL SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0722 MEDICAL SUPPLIES 1,000 0.00 0.00 0.00 8.91 0.00 1,000.00 10-4340.0722 MEDICAL SUPPLIES 1,000 0.00 0.00 0.00 8.91 0.00 1,000.00 10-4340.0722 MEDICAL SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 0.00 0.0	<u>UTILITIES</u>							
MAINTENANCE 10-4340.0601 BUILDING MAINTENANCE 6,000 361.07 836.07 3,503.66 0.00 5,163.93 1 10-4340.0602 EQUIPMENT/MAINTENANCE 103,050 5,469.96 26,351.90 15.536.24 3,928.20 72,769.90 2 TOTAL MAINTENANCE 109,050 5,831.03 27,187.97 19,039.90 3,928.20 77,933.83 2 OPERATING 10-4340.0701 DUES/SUBSCRIPTIONS 7,395 279.00 687.75 800.60 0.00 6,707.25 10-4340.0705 CAPITAL OUTLAY 187,000 2,294.44 4,299.57 0.00 0.00 0.00 182,700.43 10-4340.0707 LEASED EQUIPMENT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4340.0501 UTILITIES							34.16
10-4340.0601 BUILDING MAINTENANCE 6,000 361.07 836.07 3,503.66 0.00 5,163.93 1 10-4340.0602 EQUIPMENT/MAINTENANCE 103.050 5,469.96 26,351.90 15,536.24 3,928.20 72,769.90 7	TOTAL UTILITIES	21,800	2,580.87	7,446.81	7,759.48	0.00	14,353.19	34.16
10-4340.0602 EQUIPMENT/MAINTENANCE 103,050 5,469.96 26,351.90 15,536.24 3,928.20 72,769.90 70 70 70 70 70 70 70 70 70 70 70 70 70	<u>MAINTENANCE</u>							
OPERATING 109,050 5,831.03 27,187.97 19,039.90 3,928.20 77,933.83 2 10-4340.0701 DUES/SUBSCRIPTIONS 7,395 279.00 687.75 800.60 0.00 6,707.25 10-4340.0705 CAPITAL OUTLAY 187,000 2,294.44 4,299.57 0.00 0.00 0.00 182,700.43 10-4340.0707 LEASED EQUIPMENT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 423.09 0.00 0.0	10-4340.0601 BUILDING MAINTENANCE	6,000	361.07	836.07	3,503.66	0.00	5,163.93	13.93
OPERATING 10-4340.0701 DUES/SUBSCRIPTIONS 7,395 279.00 687.75 800.60 0.00 6,707.25 10-4340.0705 CAPITAL OUTLAY 187,000 2,294.44 4,299.57 0.00 0.00 182,700.43 10-4340.0707 LEASED EQUIPMENT 0 0.00 0.00 0.00 0.00 0.00 0.00 10-4340.0708 OFFICE SUPPLIES 1,500 668.76 1,076.91 212.51 0.00 423.09 0.00 10-4340.0709 TELEPHONE 13,000 1,606.05 4,755.54 5,063.17 0.00 8,244.46 0.00 10-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 0.00 10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 0.00 10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 0.00 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 0.00 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 0.00 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 0.00 0.00 1,000.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4340.0602 EQUIPMENT/MAINTENANCE							29.38
10-4340.0701 DUES/SUBSCRIPTIONS 7,395 279.00 687.75 800.60 0.00 6,707.25 10-4340.0705 CAPITAL OUTLAY 187,000 2,294.44 4,299.57 0.00 0.00 182,700.43 10-4340.0707 LEASED EQUIPMENT 0 0.00	TOTAL MAINTENANCE	109,050	5,831.03	27,187.97	19,039.90	3,928.20	77,933.83	28.53
10-4340.0705 CAPITAL OUTLAY 187,000 2,294.44 4,299.57 0.00 0.00 182,700.43 10-4340.0707 LEASED EQUIPMENT 0 0.00 0.00 0.00 0.00 0.00 0.00 10-4340.0708 OFFICE SUPPLIES 1,500 668.76 1,076.91 212.51 0.00 423.09 0.00 10-4340.0709 TELEPHONE 13,000 1,606.05 4,755.54 5,063.17 0.00 8,244.46 0.00 10-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 11-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 0.00 0.0	<u>OPERATING</u>							
10-4340.0707 LEASED EQUIPMENT 0 0.00 0.00 0.00 0.00 0.00 0.00 10-4340.0708 OFFICE SUPPLIES 1,500 668.76 1,076.91 212.51 0.00 423.09 10-4340.0709 TELEPHONE 13,000 1,606.05 4,755.54 5,063.17 0.00 8,244.46 310-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 40 10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 20 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 40 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 0.00 0.0		•					,	9.30
10-4340.0708 OFFICE SUPPLIES 1,500 668.76 1,076.91 212.51 0.00 423.09 10-4340.0709 TELEPHONE 13,000 1,606.05 4,755.54 5,063.17 0.00 8,244.46 3 10-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 4 10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 2 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 1 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 4 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 0.00 0.0		•	•	•			· · · · · · · · · · · · · · · · · · ·	2.30
10-4340.0709 TELEPHONE 13,000 1,606.05 4,755.54 5,063.17 0.00 8,244.46 3 10-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 4 10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 2 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 4 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 0.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.000 0.00 0.00 0.00 0.00 0.00 0.00		-						0.00
10-4340.0713 VEHICLE 51,050 1,732.51 6,083.24 26,631.27 943.78 44,022.98 10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 40 10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 20 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 40 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 0.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.000 0.00 0.00 0.00 0.00 0.00 0.00		•		•				71.79
10-4340.0715 UNIFORM 13,825 1,865.51 4,021.99 396.79 1,889.72 7,913.29 4 10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 2 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 1 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 4 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 0.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		•	,	•	.,		•	36.58
10-4340.0719 FUEL 30,000 1,325.51 8,582.68 9,089.30 0.00 21,417.32 2 10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 1 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 4 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 1.000.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		· ·	,	•	•		·	13.76 42.76
10-4340.0720 MEDICAL SUPPLIES 11,000 107.69 1,157.25 2,551.87 0.00 9,842.75 1 10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 4 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 1,000.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		•	•	•		·	· ·	28.61
10-4340.0721 FIRE HOUSE SUPPLIES 6,000 360.89 2,507.92 1,844.13 29.40 3,462.68 4 10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 0.00 1,000.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		•	,	·	•		•	10.52
10-4340.0722 HAZMAT SUPPLIES 1,000 0.00 0.00 8.91 0.00 1,000.00 10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 1,000.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00 0.00		•		·	·		•	42.29
10-4340.0723 EMERGENCY PREP. SUPPLIES 1,000 0.00 0.00 0.00 0.00 1,000.00 10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00		•		•	•		· · · · · · · · · · · · · · · · · · ·	0.00
10-4340.0725 FEMA GRANT FIRE DEPT 0 0.00 0.00 0.00 0.00 0.00		· ·					·	0.00
		•					· ·	0.00
10 4340.0720 FEMA GRANI MAICH SAFER G 0.00 0.00 0.00 0.00	10-4340.0726 FEMA GRANT MATCH - SAFER G	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0750 INSURANCE CLAIMS 0 0.00 0.00 0.00 0.00 0.00 0.00								0.00
10-4340.0755 RISK MANAGEMENT IMPACT 0 0.00 0.00 0.00 0.00 0.00 0.00	10-4340.0755 RISK MANAGEMENT IMPACT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0760 CONTRACTUAL AGREEMENTS 177,000 0.00 0.00 0.00 0.00 177,000.00		177,000						0.00
TOTAL OPERATING 499,770 10,240.36 33,172.85 46,598.55 2,862.90 463,734.25	TOTAL OPERATING	499,770	10,240.36	33,172.85	46,598.55	2,862.90	463,734.25	7.21

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REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND FIRE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
GRANT EXPENDITURES							
10-4340.0808 FEMA GRANT EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0815 FEMA GRANT MATCH	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4340.0820 FIREHOUSE SUBS GRANT EXPEN	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS							
10-4340.1001 MISCELLANEOUS	1,000	0.00	12.53	304.17	0.00	987.47	1.25
10-4340.1005 FIRE DONATION EXPENSE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	1,000	0.00	12.53	304.17	0.00	987.47	1.25
<u>DONATIONS</u>							
10-4340.1100 DISCRETIONARY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
EVENTS & MARKETING							
10-4340.2202 PUBLIC EDUCATION/FIRE PREV	12,200	150.90	199.12	115.99	0.00	12,000.88	1.63
TOTAL EVENTS & MARKETING	12,200	150.90	199.12	115.99	0.00	12,000.88	1.63
TOTAL EXPENDITURES	2,708,192	110,762.19	727,210.85	530,372.71	7,106.10	1,973,875.05	27.11

REVENUE OVER/(UNDER) EXPENDITURES (2,708,192)(110,762.19)(727,210.85)(530,372.71)(7,106.10)(1,973,875.05) 27.11

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Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND FEMA FIRE SAFER GRANT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
PERSONNEL							
10-4341.0101 SALARIES & WAGES	278,963	6,800.61	51,029.70	77,805.05	0.00	227,933.30	18.29
10-4341.0102 SOCIAL SECURITY / MEDICARE	22,106	975.50	3,800.46	6,099.52	0.00	18,305.54	17.19
10-4341.0103 LAW ENFORCEMENT RETIREMENT	58,000	3,266.84	12,950.44	18,240.49	0.00	45,049.56	22.33
10-4341.0104 OVERTIME	10,000	0.00	2,672.27	4,828.12	0.00	7,327.73	26.72
10-4341.0105 HEALTH INSURANCE	43,737	0.00	11,850.26	20,755.30	0.00	31,886.74	27.09
10-4341.0108 PHYSICAL EXAMS / VACCINES	4,353	0.00	0.00	0.00	0.00	4,353.00	0.00
10-4341.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4341.0111 DEFERRED COMP EMPLR MATCH	4,000	0.00	0.00	0.00	0.00	4,000.00	0.00
10-4341.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	421,159	11,042.95	82,303.13	127,728.48	0.00	338,855.87	19.54
TRAVEL/EDUCATION							
10-4341.0401 PROFESSIONAL DEVELOPMENT	0	0.00	0.00	25.00	0.00	0.00	0.00
TOTAL TRAVEL/EDUCATION	0	0.00	0.00	25.00	0.00	0.00	0.00
<u>MAINTENANCE</u>							
10-4341.0602 EQUIPMENT / MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	421,159	11,042.95	82,303.13	127,753.48	0.00	338,855.87	19.54

REVENUE OVER/(UNDER) EXPENDITURES (421,159)(11,042.95)(82,303.13)(127,753.48) 0.00(338,855.87) 19.54

REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND PUBLIC SERVICE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
PERSONNEL							
10-4450.0101 SALARIES & WAGES	602,764	18,151.29	133,887.75	111,929.63	0.00	468,876.25	22.21
10-4450.0102 SOCIAL SECURITY/MEDICARE	47,144	2,500.90	10,115.55	8,802.56	0.00	37,028.45	21.46
10-4450.0103 REGULAR STATE RETIREMENT	106,038	6,677.55	27,712.32	22,848.44	0.00	78,325.68	26.13
10-4450.0104 OVERTIME WAGES - PUBLIC SV	13,500	0.00	2,231.38	6,319.54	0.00	11,268.62	16.53
10-4450.0105 HEALTH INSURANCE	118,417	0.00	17,387.80	28,677.04	0.00	101,029.20	14.68
10-4450.0108 PHYSICAL EXAMS	1,000	0.00	0.00	515.00	0.00	1,000.00	0.00
10-4450.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4450.0111 DEFERRED COMP EMPLR MATCH	8,112	906.04	3,251.68	2,271.90	0.00	4,860.32	40.08
10-4450.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	896 , 975	28,235.78	194,586.48	181,364.11	0.00	702,388.52	21.69
TRAVEL/EDUCATION							
10-4450.0401 PROFESSIONAL DEVELOPMENT	1,500	0.00	4,884.30	707.28	0.00 (3,384.30)	325.62
TOTAL TRAVEL/EDUCATION	1,500	0.00	4,884.30	707.28	0.00 (3,384.30)	325.62
MAINTENANCE							
10-4450.0600 PARK MAINTENANCE	31,680	701.14	21,417.75	4,188.00	0.00	10,262.25	67.61
10-4450.0601 FACILITIES MAINTENANCE	40,000	4,573.83	25,144.32	69,856.68	0.01	14,855.67	62.86
10-4450.0602 EQUIPMENT/MAINTENANCE	19,000	1,308.89	6,121.28	10,510.02	0.00	12,878.72	32.22
10-4450.0603 SMALL TOOLS/EQUIPMENT	6,235	741.85	2,561.00	3,301.32	0.00	3,674.00	41.07
10-4450.0630 STREET, SIGN & ROAD MAINT.	10,000	674.75	1,602.54	780.72	0.00	8,397.46	16.03
10-4450.0631 STREET LIGHTING	320,000	42,765.05	119,984.11	100,776.86	0.00	200,015.89	37.50
10-4450.0636 FIELD MAINTENANCE	55 , 000 (<u>171.44</u>)	4,830.12	9,816.69	0.00	50,169.88	8.78
TOTAL MAINTENANCE	481,915	50,594.07	181,661.12	199,230.29	0.01	300,253.87	37.70
<u>OPERATING</u>							
10-4450.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4450.0707 LEASED EQUIPMENT	42,500	3,559.80	16,273.97	17,557.90	0.00	26,226.03	38.29
10-4450.0708 SUPPLIES	3,000	92.06	1,659.00	785.55	0.00	1,341.00	55.30
10-4450.0709 TELEPHONE	6,500	620.81	2,477.11	2,413.60	0.00	4,022.89	38.11
10-4450.0713 VEHICLE	18,000	760.46	3,511.37	3,377.97	0.00	14,488.63	19.51
10-4450.0715 UNIFORM	7,500	537.42	1,664.10	2,374.31	0.00	5 , 835.90	22.19
10-4450.0719 FUEL	12,500	0.00	3,321.60	4,879.42	0.00	9,178.40	26.57
10-4450.0732 LANDSCAPING SUPPLIES	30,000	78.26	3,635.88	4,058.06	0.00	26,364.12	12.12
10-4450.0733 MISCELLANEOUS REPAIRS	2,000	114.70	1,124.35	0.00	0.00	875.65	56.22
10-4450.0755 RISK MANAGMENT IMPACT	70 554	0.00	0.00	0.00	0.00	0.00	0.00
10-4450.0760 CONTRACT LABOR	70,554	2,981.20	27,980.13	6,478.55	0.00	42,573.87	39.66
10-4450.0761 CONTRACT LABOR - HWY 52	80 , 000	3,940.00 0.00	15,760.00 0.00	15,760.00 0.00	0.00	64,240.00	19.70 0.00
10-4450.0762 CONTRACTUAL SERV- DRAINAGE TOTAL OPERATING	272,554	12,684.71	77,407.51	57,685.36	0.00	195,146.49	28.40
TOTAL OFERALING	212,334	14,004./1	11,401.31	51,005.30	0.00	190,140.49	20.40

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REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND
PUBLIC SERVICE DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS							
10-4450.1001 MISCELLANEOUS TOTAL MISCELLANEOUS	<u>3,000</u> 3,000	0.00	<u>798.93</u> 798.93	2,959.21 2,959.21	0.00	<u>2,201.07</u> 2,201.07	26.63 26.63
TOTAL EXPENDITURES	1,655,944	91,514.56	459,338.34	441,946.25	0.01	1,196,605.65	27.74
REVENUE OVER/(UNDER) EXPENDITURES	(1,655,944)(91,514.56)(459,338.34)(441,946.25)(0.01)(1,196,605.65)	27.74

CITY OF MONCKS CORNER PAGE: 18
REVENUE AND EXPENSE - BUDGET VS ACTUAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND
PUBLIC SERV-STORMWATER

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
<u>SALBI-DITOREO</u>							
PERSONNEL PERSONNEL							
10-4452.0101 SALARIES & WAGES	138,907	5,367.24	42,188.59	34,599.19	0.00	96,718.41	30.37
10-4452.0102 SOCIAL SECURITY / MEDICARE	11,009	804.68	3,165.89	2,585.63	0.00	7,843.11	28.76
10-4452.0103 REGULAR STATE RETIREMENT	25 , 059	1,990.55	8,548.54	6,724.01	0.00	16,510.46	34.11
10-4452.0104 OVERTIME	5,000	0.00	27.88	17.68	0.00	4,972.12	0.56
10-4452.0105 HEALTH INSURANCE	25 , 020	0.00	4,743.02	5,652.56	0.00	20,276.98	18.96
10-4452.0108 PHYSICAL EXAMS	300	0.00	0.00	180.00	0.00	300.00	0.00
10-4452.0110 EMERENCY PAY	0	0.00	0.00	1.01	0.00	0.00	0.00
10-4452.0111 DEFERRED COMP EMPLR MATCH	416	478.96	1,692.82	520.00	0.00 (1,276.82)	406.93
10-4452.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	205,711	8,641.43	60,366.74	50,280.08	0.00	145,344.26	29.35
TRAVEL/EDUCATION							
10-4452.0401 PROFESSIONAL DEVELOPMENT	750	0.00	0.00	646.00	0.00	750.00	0.00
TOTAL TRAVEL/EDUCATION	750	0.00	0.00	646.00	0.00	750.00	0.00
MAINTENANCE							
10-4452.0602 EQUIPMENT & MAINTENANCE	10,000	423.16	2,750.91	3,712.56	0.00	7,249.09	27.51
10-4452.0603 SMALL TOOLS / EQUIPMENT	2,735	508.98	655.65	611.78	0.00	2,079.35	23.97
TOTAL MAINTENANCE	12,735	932.14	3,406.56	4,324.34	0.00	9,328.44	26.75
OPERATING							
10-4452.0705 CAPITAL	47,100	0.00	47,831.50	141,641.60	0.00 (731.50)	101.55
10-4452.0708 SUPPLIES	0	76.10	83.73	0.00	0.00 (83.73)	0.00
10-4452.0709 TELEPHONE	1,000	201.34	317.58	307.73	0.00	682.42	31.76
10-4452.0713 VEHICLE	4,500	4,025.61	6,158.70	881.52	0.00 (1,658.70)	136.86
10-4452.0715 UNIFORM	3,000	250.75	755.05	1,069.39	0.00	2,244.95	25.17
10-4452.0719 FUEL	13,000	0.00	2,495.76	2,361.80	0.00	10,504.24	19.20
10-4452.0755 RISK MANAGEMENT IMPACT	. 0	0.00	0.00	0.00	0.00	0.00	0.00
10-4452.0760 CONTRACT LABOR	0	0.00	0.00	1,720.80	0.00	0.00	0.00
TOTAL OPERATING	68,600	4,553.80	57,642.32	147,982.84	0.00	10,957.68	84.03
TOTAL EXPENDITURES	287,796	14,127.37	121,415.62	203,233.26	0.00	166,380.38	42.19

REVENUE OVER/(UNDER) EXPENDITURES (287,796)(14,127.37)(121,415.62)(203,233.26) 0.00 (166,380.38) 42.19

REVENUE AND EXPENSE - BUDGET VS ACTUAL AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND
PUBLIC SERV-SANITATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
PERSONNEL							
10-4454.0101 SALARIES & WAGES 10-4454.0102 SOCIAL SECURITY / MEDICARE 10-4454.0103 REGULAR STATE RETIREMENT 10-4454.0104 OVERTIME	499,459 38,591 87,740 5,000	11,601.42 1,730.50 4,316.37 0.00	92,059.90 6,877.77 18,737.40 0.00	100,292.86 7,491.22 19,091.37 0.00	0.00 0.00 0.00 0.00	407,399.10 31,713.23 69,002.60 5,000.00	18.43 17.82 21.36 0.00
10-4454.0105 HEALTH INSURANCE	90,711	0.00	11,984.82	27,042.52	0.00	78,726.18	13.21
10-4454.0108 PHYSICAL EXAMS 10-4454.0111 DEFERRED COMP EMPLR MATCH 10-4454.0112 ARPA PREMIUM PAY	2,500 3,978 <u>0</u>	0.00 261.98 <u>0.00</u>	380.00 1,047.92 0.00	0.00 1,048.59 0.00	0.00 0.00 <u>0.00</u>	2,120.00 2,930.08 0.00	15.20 26.34 0.00
TOTAL PERSONNEL	727 , 979	17,910.27	131,087.81	154,966.56	0.00	596,891.19	18.01
TRAVEL/EDUCATION							
10-4454.0401 PROFESSIONAL DEVELOPMENT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRAVEL/EDUCATION	0	0.00	0.00	0.00	0.00	0.00	0.00
MAINTENANCE							
10-4454.0602 EQUIPMENT & MAINTENANCE	90,000	44,894.21	92,593.26	910.35	0.00 (2,593.26)	102.88
10-4454.0603 SMALL TOOLS / EQUIPMENT	3,000	67.55	131.83	902.01	0.00	2,868.17	4.39
TOTAL MAINTENANCE	93,000	44,961.76	92,725.09	1,812.36	0.00	274.91	99.70
<u>OPERATING</u>							
10-4454.0702 ADVERTISING	1,000	0.00	0.00	0.00	0.00	1,000.00	0.00
10-4454.0705 CAPITAL OUTLAY	45,000	517.00	203,176.44	0.00	202,166.00 (360,342.44)	900.76
10-4454.0708 SUPPLIES 10-4454.0709 TELEPHONE	0 600	0.00 20.00	0.00 160.00	0.00 160.00	0.00	0.00 440.00	0.00 26.67
10-4454.0713 VEHICLE	40,000	1,024.11	13,174.59	19,338.98	0.00	26,825.41	32.94
10-4454.0715 VEHICLE 10-4454.0715 UNIFORM	10,000	579.99	2,373.86	2,934.49	0.00	7,626.14	23.74
10-4454.0719 FUEL	40,000	0.00	8,934.44	15,450.25	0.00	31,065.56	22.34
10-4454.0750 INSURANCE CLAIMS	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4454.0755 RISK MANAGEMENT IMPACT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4454.0760 CONTRACT LABOR- SANITATION	0	11,031.60	30,315.21	11,052.64	0.00 (30,315.21)	0.00
TOTAL OPERATING	136,600	13,172.70	258,134.54	48,936.36	202,166.00 (323,700.54)	336.97
MISCELLANEOUS							
10-4454.1001 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	957,579	76,044.73	481,947.44	205,715.28	202,166.00	273,465.56	71.44
REVENUE OVER/(UNDER) EXPENDITURES (957,579)(76,044.73)(481,947.44)(205,715.28)	202,166.00)(273,465.56)	71.44

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REVENUE AND EXPENSE - BUDGET vs ACTUAL

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AS OF: JANUARY 31ST, 2024

10	-GENERAI	L FUND
REC	CREATION	DEPARTMENT

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
PERSONNEL							
10-4500.0101 SALARIES & WAGES	465,671	16,204.53	125,840.10	124,755.52	0.00	339,830.90	27.02
10-4500.0102 SOCIAL SECURITY/MEDICARE	35,042	2,190.06	9,572.42	9,634.26	0.00	25,469.58	27.32
10-4500.0103 REGULAR STATE RETIREMENT	69 , 697	5,472.66	25,327.35	24,360.66	0.00	44,369.65	36.34
10-4500.0104 OVERTIME	8,000	0.00	57.15	3,022.09	0.00	7,942.85	0.71
10-4500.0105 HEALTH INSURANCE	93,367	0.00	17,808.12	29,809.60	0.00	75,558.88	19.07
10-4500.0108 PHYSICAL EXAMS	500	0.00	0.00	270.00	0.00	500.00	0.00
10-4500.0110 EMERGENCY PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.0111 DEFERRED COMP EMPLR MATCH	7 , 930	572.66	2,290.64	2,707.49	0.00	5,639.36	28.89
10-4500.0112 ARPA PREMIUM PAY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	680 , 207	24,439.91	180,895.78	194,559.62	0.00	499,311.22	26.59
CONTRACTUAL SERVICES							
10-4500.0204 PROFESSIONAL SERVICES	2,000	541.75	753.65	395.90	0.00	1,246.35	37.68
TOTAL CONTRACTUAL SERVICES	2,000	541.75	753.65	395.90	0.00	1,246.35	37.68
TRAVEL/EDUCATION							
10-4500.0401 PROFESSIONAL DEVELOPMENT _	2,000	0.00	1,680.10	25.00	0.00	319.90	84.01
TOTAL TRAVEL/EDUCATION	2,000	0.00	1,680.10	25.00	0.00	319.90	84.01
<u>UTILITIES</u>							
10-4500.0501 UTILITIES	130,000	11,852.96	53,169.29	46,339.82	0.00	76,830.71	40.90
TOTAL UTILITIES	130,000	11,852.96	53,169.29	46,339.82	0.00	76,830.71	40.90
<u>MAINTENANCE</u>							
10-4500.0601 BUILDING MAINTENANCE	7,470 (10.96)	1,551.65	2,605.95	0.00	5,918.35	20.77
10-4500.0602 EQUIPMENT/MAINTENANCE	8,200	0.00	60.00	2,912.23	0.00	8,140.00	0.73
10-4500.0630 FACILITIES RENTAL	1,100	0.00	0.00	0.00	0.00	1,100.00	0.00
10-4500.0636 FIELD MAINTENANCE	25,000	493.75	6,132.88	4,363.08	0.00	18,867.12	24.53
TOTAL MAINTENANCE	41,770	482.79	7,744.53	9,881.26	0.00	34,025.47	18.54
<u>OPERATING</u>							
10-4500.0701 DUES/SUBSCRIPTIONS	1,000	70.00	669.00	0.00	0.00	331.00	66.90
10-4500.0702 ADVERTISING	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.0705 CAPITAL OUTLAY	32,458	0.00	34,074.50	0.00	0.00 (1,616.50)	104.98
10-4500.0707 SPECIAL PERMITTING FEES	1,500	0.00	0.00	0.00	0.00	1,500.00	0.00
10-4500.0708 SUPPLIES	4,500	409.20	917.51	826.38	25.48	3,557.01	20.96
10-4500.0709 TELEPHONE	13,717	1,796.31	5,551.08	5,189.14	0.00	8,165.92	40.47
10-4500.0710 CLASS / CAMP SUPPLIES	10,000	0.00	0.00	616.00	0.00	10,000.00	0.00
10-4500.0713 VEHICLE	7,500	520.58	2,182.29	1,143.26	0.00	5,317.71	29.10
10-4500.0715 UNIFORM	2,500	243.49	801.57	790.07	0.00	1,698.43	32.06
10-4500.0719 FUEL	7,200	0.00	1,782.92	2,626.81	0.00	5,417.08	24.76
10-4500.0735 ATHLETIC AWARDS	6,000	649.67	3,126.77	667.92	0.00	2,873.23	52.11
10-4500.0736 ATHLETIC UNIFORMS	75,000	0.00	15,025.86	44,966.78	0.00	59,974.14	20.03
10-4500.0737 ATHLETIC EQUIPMENT	12,000	469.53	4,753.51	9,291.78	0.00	7,246.49	39.61
10-4500.0738 CONCESSIONS	70 , 000	386.09	17,146.71	22,595.82	206.44	52,646.85	24.79

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REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND RECREATION DEPARTMENT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
10-4500.0739 OFFICIALS	62,000	1,740.00	10,924.80	24,112.00	0.00	51,075.20	17.62
10-4500.0741 SPECIAL EVENTS	0	0.00	32.68 (0.10)	174.88 (207.56)	0.00
10-4500.0742 TOURNAMENTS	50,000	0.00	1,317.13	50.00	0.00	48,682.87	2.63
10-4500.0746 CAMP PROGRAMS	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.0747 FRANCHISE FEES	1,200	0.00	0.00	500.00	0.00	1,200.00	0.00
10-4500.0751 SPONSOR SIGNS	3,000	839.30	839.30	21.60	0.00	2,160.70	27.98
10-4500.0752 SPONSORSHIP MISC	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.0755 RISK MANAGEMENT IMPACT	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.0760 INSTRUCTOR FEES	5,000	0.00	1,800.00	2,119.50	0.00	3,200.00	36.00
10-4500.0761 CONTRACT LABOR	40,000	2,646.86	15,712.29	10,373.27	0.00	24,287.71	39.28
TOTAL OPERATING	404,575	9,771.03	116,657.92	125,890.23	406.80	287,510.28	28.94
MISCELLANEOUS							
10-4500.1001 MISCELLANEOUS	10,000	543.56	2,944.58	4,335.79	0.00	7,055.42	29.45
10-4500.1003 SALES TAX	10,800	13.10	4,698.73	1,407.39	0.00	6,101.27	43.51
10-4500.1005 DONATIONS EXPENSE	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.1006 MIRACLE LEAGUE EXPENSE	15,000	0.00	3,414.83	0.00	0.00	11,585.17	22.77
TOTAL MISCELLANEOUS	35,800	556.66	11,058.14	5,743.18	0.00	24,741.86	30.89
EVENTS & MARKETING							
10-4500.2201 PROFESSIONAL DEVELOPMENT	2,000	0.00	0.00	0.00	0.00	2,000.00	0.00
10-4500.2202 ADVERTISING & PROMOTION	12,000	0.00	0.00	6,950.80	0.00	12,000.00	0.00
10-4500.2208 SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4500.2210 SPECIAL EVENTS	80,000	8,111.84	32,119.49	60 , 798.85	0.00	47,880.51	40.15
10-4500.2211 RETAIL SUPPLIES "SWAG"	15,000	2,351.27	6,333.72	7,325.96	0.00	8,666.28	42.22
TOTAL EVENTS & MARKETING	109,000	10,463.11	38,453.21	75,075.61	0.00	70,546.79	35.28
TOTAL EXPENDITURES	1,405,352	58,108.21	410,412.62	457,910.62	406.80	994,532.58	29.23
REVENUE OVER/(UNDER) EXPENDITURES	(1,405,352)(58,108.21)(410,412.62)(457,910.62)	(406.80) (994,532.58)	29.23

CITY OF MONCKS CORNER PAGE: 22
REVENUE AND EXPENSE - BUDGET vs ACTUAL

BUDGET % OF

AS OF: JANUARY 31ST, 2024

CURRENT YEAR TO DATE LAST YEAR TOTAL

10 -GENERAL FUND LOANS / LEASE PURCHASES

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
<u>EXPENDITURES</u>							
MISCELLANEOUS							
10-4600.1001 INTEREST EXPENSE	0	738.06	2,962,46	3,418.07	0.00 (2,962,46)	0.00
TOTAL MISCELLANEOUS	0	738.06	2,962.46	3,418.07	0.00 (2,962.46)	0.00
LOANS							
10-4600.1772 2019 LOAN - FIRE TRUCK	55 , 934	3,923.11	15,682.22	15,226.61	0.00	40,251.78	28.04
10-4600.1774 2020 LOAN - SANITATION TRU	133,914	0.00	0.00	0.00	0.00	133,914.00	0.00
10-4600.1776 FY 21 SANITATION LEASE PUR	72 , 693	0.00	73,533.76	73,362.56	0.00 (840.76)	101.16
10-4600.1777 FY23 SANITATION TRUCK LEAS	0	10,965.49	10,965.49	0.00	0.00 (10,965.49)	0.00
TOTAL LOANS	262,541	14,888.60	100,181.47	88,589.17	0.00	162,359.53	38.16
TOTAL EXPENDITURES	262,541	15,626.66	103,143.93	92,007.24	0.00	159,397.07	39.29

REVENUE OVER/(UNDER) EXPENDITURES (262,541)(15,626.66)(103,143.93)(92,007.24) 0.00 (159,397.07) 39.29

CURRENT

REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

10 -GENERAL FUND TRANSFER FUNDS AS OF: JANUARI 31ST, 2024

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	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
TRANSFERS							
10-4700.1300 TRANSF TO BOND SINKING FUN	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4700.1301 TRANSF OUT CAPITAL IMPROVE	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4700.1306 TRANSFER OUT-ABATE & IMPRO	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4700.1307 TRANSFER OUT-VICTIMS ADVOC	0	0.00	0.00	0.00	0.00	0.00	0.00
10-4700.1308 TRANSFER OUT FEMA PDMC GRA	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUE	17,569,500	2,360,126.05	7,341,399.53	6,945,271.77	0.00	10,228,100.47	41.78
FUND TOTAL EXPENDITURES	17,158,942	755,749.07	5,037,231.80	4,217,877.59	286,543.29	11,835,166.91	31.03
REVENUE OVER/(UNDER) EXPENDITURES	410,558	1,604,376.98	2,304,167.73	2,727,394.18 (286,543.29) (1,607,066.44)	491.43
*** FND OF REPORT ***							

*** END OF REPORT ***

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CITY OF MONCKS CORNER PAGE: 1
REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

15 -STATE ACCOMODATIONS TAX EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
MISCELLANEOUS 15-4122.1002 ADVERTISING & PROMOTION _ TOTAL MISCELLANEOUS	6,000 6,000	0.00	0.00	0.00	0.00	6,000.00 6,000.00	0.00
TOTAL EXPENDITURES	6,000	0.00	0.00	0.00	0.00	6,000.00	0.00

REVENUE OVER/(UNDER) EXPENDITURES (6,000) 0.00 0.00 0.00 0.00 (6,000.00) 0.00

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CITY OF MONCKS CORNER PAGE: 2

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

15 -STATE ACCOMODATIONS TAX

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	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
<u>TRANSFERS</u>							
15-4700.1301 TRANSFER OUT - GENERAL FUN	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
TOTAL TRANSFERS	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
TOTAL EXPENDITURES	32,300	0.00	0.00	0.00	0.00	32,300.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES (32,300)	0.00	0.00	0.00	0.00 (32,300.00)	0.00

CITY OF MONCKS CORNER PAGE: 3
REVENUE AND EXPENSE - BUDGET vs ACTUAL

Item 8.

AS OF: JANUARY 31ST, 2024

15 -STATE ACCOMODATIONS TAX REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES.							
INTEREST EARNED 15-3000.0203 INTEREST EARNED TOTAL INTEREST EARNED	<u>50</u> 50	0.00	0.00	0.00	0.00	50.00 50.00	0.00
TAX REVENUES 15-3000.0410 ACCOMMODATIONS TAX REVENUE TOTAL TAX REVENUES	37,000 37,000	2,873.86 2,873.86	2,873.86 2,873.86	9,028.48 9,028.48	0.00	34,126.14 34,126.14	7.77 7.77
TOTAL REVENUES	37,050	2,873.86	2,873.86	9,028.48	0.00	34,176.14	7.76
FUND TOTAL REVENUE	37,050	2,873.86	2,873.86	9,028.48	0.00	34,176.14	7.76
FUND TOTAL EXPENDITURES	38,300	0.00	0.00	0.00	0.00	38,300.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES (1,250)	2,873.86	2,873.86	9,028.48	0.00 (4,123.86)	229.91-

*** END OF REPORT ***

CITY OF MONCKS CORNER PAGE: 1

BUDGET % OF

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

CURRENT YEAR TO DATE LAST YEAR TOTAL

17 -VICTIM'S ADVOCATE FUND REVENUES

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
REVENUES.							
PENALTIES/FINES							
17-3000.0502 VICTIM'S RIGHTS REVENUES	10,000	474.28	2,502.45	1,909.18	0.00	7,497.55	25.02
TOTAL PENALTIES/FINES	10,000	474.28	2,502.45	1,909.18	0.00	7,497.55	25.02
OTHER FINANCING SOURCES							
17-3000.1201 TRANSFER IN FR GF	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	10,000	474.28	2,502.45	1,909.18	0.00	7,497.55	25.02

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

17 -VICTIM'S ADVOCATE FUND EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
PERSONNEL							
17-4312.0103 STATE RETIREMENT EXPENSE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	0	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL/EDUCATION							
17-4312.0401 PROFESSIONAL DEVELOPMENT _	1,200	0.00	0.00	379.00	0.00	1,200.00	0.00
TOTAL TRAVEL/EDUCATION	1,200	0.00	0.00	379.00	0.00	1,200.00	0.00
<u>OPERATING</u>							
17-4312.0701 DUES AND SUBSCRIPTIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0704 PRINTING	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0705 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0708 SUPPLIES	250	0.00	0.00	166.57	0.00	250.00	0.00
17-4312.0709 TELEPHONE	300	0.00	0.00	0.00	0.00	300.00	0.00
17-4312.0712 COMPUTER	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0713 VEHICLE	2,500	0.00	0.00	216.50	0.00	2,500.00	0.00
17-4312.0715 UNIFORM	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4312.0719 FUEL	1,500	0.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL OPERATING	4,550	0.00	0.00	383.07	0.00	4,550.00	0.00
MISCELLANEOUS							
17-4312.1001 COURT/ VICTIM EXPENSES	4,000	0.00	35.25	361.00	0.00	3,964.75	0.88
TOTAL MISCELLANEOUS	4,000	0.00	35.25	361.00	0.00	3,964.75	0.88
TOTAL EXPENDITURES	9,750	0.00	35.25	1,123.07	0.00	9,714.75	0.36
REVENUE OVER/(UNDER) EXPENDITURES	(9,750)	0.00 (35.25)(1,123.07)	0.00 (9,714.75)	0.36
FUND TOTAL REVENUE	10,000	474.28	2,502.45	1,909.18	0.00	7,497.55	25.02
FUND TOTAL EXPENDITURES	9,750	0.00	35.25	1,123.07	0.00	9,714.75	0.36
REVENUE OVER/(UNDER) EXPENDITURES	250	474.28	2,467.20	786.11	0.00 (2,217.20)	986.88

CITY OF MONCKS CORNER PAGE: 1

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

20 -AGENCY FUND - 1% FIRE REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES							
INTEREST EARNED							
20-3000.0204 INTEREST-FIRE INSURANCE FU	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE/RECEIPTS							
20-3000.0300 FIREFIGHTERS 1% REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE/RECEIPTS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00	0.00

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: JANUARY 31ST, 2024

20 -AGENCY FUND - 1% FIRE EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
RETIREMENT & INSURANCE							
20-4345.4000 RETIREMENT PLAN CONTRIBUTI	0	0.00	0.00	18,000.00	0.00	0.00	0.00
TOTAL RETIREMENT & INSURANCE	0	0.00	0.00	18,000.00	0.00	0.00	0.00
TRAINING & EDUCATION							
20-4345.4101 TRAINING & EDUCATION MATER	0	0.00	0.00	0.00	0.00	0.00	0.00
20-4345.4102 FIRE PREVENTION	0	0.00	0.00	0.00	0.00	0.00	0.00
20-4345.4105 TRAINING & EDUCATION FEE	0	0.00	0.00	834.05	0.00	0.00	0.00
TOTAL TRAINING & EDUCATION	0	0.00	0.00	834.05	0.00	0.00	0.00
RECRUITMENT & RETENTION							
20-4345.4201 FAMILY / HOLIDAY DINNERS	0	0.00	1,617.78	2,096.00	0.00 (1,617.78)	0.00
20-4345.4205 FURNITURE / APPLIANCES	0	0.00	0.00	0.00	0.00	0.00	0.00
20-4345.4207 SPECIAL CLOTHING	0	0.00	0.00	1,677.00	0.00	0.00	0.00
20-4345.4210 COFFEE / KITCHEN FUND	0	0.00	0.00	10.45	0.00	0.00	0.00
20-4345.4211 FLOWER FUND	0	0.00	0.00	0.00	0.00	0.00	0.00
20-4345.4212 SC STATE FF ASSO DUES	0	1,724.42	1,724.42	1,000.00	0.00 (1,724.42)	0.00
20-4345.4214 SUBSCRIPTIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECRUITMENT & RETENTION	0	1,724.42	3,342.20	4,783.45	0.00 (3,342.20)	0.00
TOTAL EXPENDITURES	0	1,724.42	3,342.20	23,617.50	0.00 (3,342.20)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0 (1,724.42)(3,342.20)(23,617.50)	0.00	3,342.20	0.00
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	1,724.42	3,342.20	23,617.50	0.00 (_	3,342.20)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0 (1,724.42)(3,342.20)(23,617.50)	0.00	3,342.20	0.00

CITY OF MONCKS CORNER PAGE: 1

0 1,055.90 1,055.90 494.89 0.00 (1,055.90) 0.00

Item 8.

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

30 -POLICE -NARCOTIC FUND NON-DEPARTMENTAL

TOTAL REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES.							
INTEREST EARNED							
30-3000.0203 INTEREST	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE/RECEIPTS							
30-3000.0301 CONFISCATED REVENUE	0	0.00	0.00	494.89	0.00	0.00	0.00
TOTAL REVENUE/RECEIPTS	0	0.00	0.00	494.89	0.00	0.00	0.00
GRANTS							
30-3000.0800 MASC REVENUE EQUP GRANT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GRANTS	0	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS							
30-3000.0901 SALE OF EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00	0.00
30-3000.0904 MISC. RECEIPTS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES							
30-3000.1200 TRANSFER IN	0	1,055.90	1,055.90	0.00	0.00 (1,055,90)	0.00
TOTAL OTHER FINANCING SOURCES	0	1,055.90	1,055.90	0.00	0.00 (1,055.90)	0.00

CITY OF MONCKS CORNER PAGE: 2 REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

30 -POLICE -NARCOTIC FUND POLICE - NARCOTIC EXPEND

TOTAL EXPENDITURES

REVENUE OVER/(UNDER) EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
MAINTENANCE							
30-4320.0602 EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING							
30-4320.0705 CAPITAL	0	0.00	87,530.83	0.00	0.00 (87,530.83)	0.00
30-4320.0708 POLICE SUPPLIES	0	0.00	0.00	519.50	0.00	0.00	0.00
30-4320.0709 TELEPHONE	0	0.00	0.00	0.00	0.00	0.00	0.00
30-4320.0712 COMPUTER	0	0.00	0.00	3,800.10	0.00	0.00	0.00
30-4320.0713 VEHICLE	0	0.00	0.00	0.00	0.00	0.00	0.00
30-4320.0719 FUEL	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING	0	0.00	87,530.83	4,319.60	0.00 (87,530.83)	0.00
GRANT EXPENDITURES							
30-4320.0800 MASC EQUIPMENT GRANT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS							
30-4320.1002 MISCELLANOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00

0.00

0

87,530.83 4,319.60

0.00 (87,530.83) (4,319.60)

0.00 (87,530.83)

0.00 87,530.83 0.00

CITY OF MONCKS CORNER PAGE: 3
REVENUE AND EXPENSE - BUDGET vs ACTUAL

Item 8.

AS OF: JANUARY 31ST, 2024

30 -POLICE -NARCOTIC FUND TRANSFERS

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF BUDGET PERIOD BALANCE YEAR TO DATE ENCUMBRANCE BALANCE BUDGET

EXPENDITURES							
TRANSFERS							
30-4700.1300 TRANSFER TO GF	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUE	0	1,055.90	1,055.90	494.89	0.00 (1,055.90)	0.00
FUND TOTAL EXPENDITURES	0	0.00	87,530.83	4,319.60	0.00 (87,530.83)	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	1,055.90 (86,474.93)(3,824.71)	0.00	86,474.93	0.00
*** END OF REPORT ***							

CITY OF MONCKS CORNER PAGE: 1

REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: JANUARY 31ST, 2024

45 -ARP SPECIAL REVENUE FUND

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

*** END OF REPORT ***

CITY OF MONCKS CORNER PAGE: 1

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

50 -SANTEE COOPER FRANCHISE

EXPENDITURES	

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
<u>EXPENDITURES</u>							
<u>MAINTENANCE</u>							
50-4460.0632 UNDERGROUND FACILITIES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

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REVENUE AND EXPENSE - BUDGET vs ACTUAL

0.00

0.00

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AS OF: JANUARY 31ST, 2024

50 -SANTEE COOPER FRANCHISE REVENUES

CURRENT CURRENT YEAR TO DATE LAST YEAR BUDGET % OF TOTAL BALANCE YEAR TO DATE ENCUMBRANCE BUDGET PERIOD BALANCE BUDGET REVENUES INTEREST EARNED 0.00 0.00 50-3000.0203 INTEREST EARNED 0.00 0.00 0.00 TOTAL INTEREST EARNED 0.00 0.00 0.00 0.00 FRANCHISE FEES 0.00 0.00 0.00 0.00 0.00 50-3000.0602 FRANCHISE FEES TOTAL FRANCHISE FEES 0.00 0.00 0.00 0.00 0.00 0.00 DONATIONS 50-3000.1101 CONTRIBUTION/SANTEE COOPER 0.00 0.00 0.00 0.00 0.00 TOTAL DONATIONS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL REVENUES 0.00 0.00 0.00 0.00 0.00 FUND TOTAL REVENUE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 FUND TOTAL EXPENDITURES

0.00

0.00

*** END OF REPORT ***

REVENUE OVER/(UNDER) EXPENDITURES

CITY OF MONCKS CORNER PAGE: 1
REVENUE AND EXPENSE - BUDGET vs ACTUAL

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF

AS OF: JANUARY 31ST, 2024

62 -STORMWATER UTILITIES FUND EXPENDITURES

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
EXPENDITURES							
CONTRACTUAL SERVICES							
62-4452.0204 PROFESSIONAL SERVICES	120,000	2,225.00	3,350.00	38,633.86	0.00	116,650.00	2.79
62-4452.0208 CONTRACT LABOR - SYSTEM RE	40,000	99.69	2,778.11	202.39	0.00	37,221.89	6.95
62-4452.0209 STROMWATER RIA#23-C-135	596 , 256	6,210.00	23,555.00	0.00	0.00	572,701.00	3.95
62-4452.0210 STORMWATER RIA #22-1314	186,426	0.00	0.00	0.00	0.00	186,426.00	0.00
TOTAL CONTRACTUAL SERVICES	942,682	8,534.69	29,683.11	38,836.25	0.00	912,998.89	3.15
<u>MISCELLANEOUS</u>							
62-4452.1001 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS							
62-4452.1300 TRANSFER TO GENERAL FUND	353,810	0.00	0.00	0.00	0.00	353,810.00	0.00
TOTAL TRANSFERS	353,810	0.00	0.00	0.00	0.00	353,810.00	0.00
TOTAL EXPENDITURES	1,296,492	8,534.69	29,683.11	38,836.25	0.00	1,266,808.89	2.29
REVENUE OVER/(UNDER) EXPENDITURES (1,296,492)(8,534.69)(29,683.11)(38,836.25)	0.00 (1,266,808.89)	2.29

REVENUE AND EXPENSE - BUDGET VS ACTUAL
AS OF: JANUARY 31ST, 2024

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62 -STORMWATER UTILITIES FUND REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES							
INTEREST EARNED							
62-3000.0203 INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00	0.00
TAX REVENUES							
62-3000.0400 STORMWATER TAX REVENUE	523,000	144,299.00	492,927.00	506,813.00	0.00	30,073.00	94.25
62-3000.0401 STORMWATER PERMITS	15,000	0.00	1,350.00	5,950.00	0.00	13,650.00	9.00
62-3000.0402 STORMWATER RIA #23-C135	462,926	0.00	0.00	0.00	0.00	462,926.00	0.00
62-3000.0403 STORMWATER RIA #22-1314	319,503	0.00	0.00	0.00	0.00	319,503.00	0.00
TOTAL TAX REVENUES	1,320,429	144,299.00	494,277.00	512,763.00	0.00	826,152.00	37.43
TOTAL REVENUES	1,320,429	144,299.00	494,277.00	512,763.00	0.00	826,152.00	37.43
FUND TOTAL REVENUE	1,320,429	144,299.00	494,277.00	512,763.00	0.00	826,152.00	37.43
FUND TOTAL EXPENDITURES	1,296,492	8,534.69	29,683.11	38,836.25	0.00	1,266,808.89	2.29
REVENUE OVER/(UNDER) EXPENDITURES	23,937	135,764.31	464,593.89	473,926.75	0.00 (440,656.89)	1,940.90

CITY OF MONCKS CORNER PAGE: 1
REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

72 -TREE MITIGATION FUND EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
OPERATING 72-4122.0732 TREES / LANDSCAPING EXP	0	0.00	0.00	0 00	0.00	0.00	0.00
TOTAL OPERATING	0	0.00	0.00	0.00	0.00	0.00	
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

REVENUE OVER/(UNDER) EXPENDITURES 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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REVENUE AND EXPENSE - BUDGET vs ACTUAL

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AS OF: JANUARY 31ST, 2024

72 -TREE MITIGATION FUND REVENUES

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF PERIOD BUDGET BALANCE YEAR TO DATE ENCUMBRANCE BALANCE BUDGET REVENUES REVENUE/RECEIPTS 72-3000.0300 FEES IN LIEU 0.00 500.00 0.00 0.00 0.00 0.00 TOTAL REVENUE/RECEIPTS 0.00 0.00 500.00 0.00 0.00 0.00 DONATIONS 0.00 0.00 0.00 0.00 0.00 0.00 72-3000.1100 TREE DONATIONS TOTAL DONATIONS 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL REVENUES 0.00 0.00 500.00 0.00 0.00 0.00 0 0.00 0.00 500.00 0.00 0.00 0.00 FUND TOTAL REVENUE 0.00 0.00 0.00 0.00 0.00 0.00 FUND TOTAL EXPENDITURES

0.00

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*** END OF REPORT ***

REVENUE OVER/(UNDER) EXPENDITURES

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0.00

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0.00 0.00

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

73 -FEMA - PDMC GRANT REVENUES

TOTAL REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUES</u>							
<u>GRANTS</u> 73-3000.0808 FEMA GRANT REVENUES TOTAL GRANTS	<u>0</u> 0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES 73-3000.1200 TRANSFER FROM GENERAL FUN <u>D</u> TOTAL OTHER FINANCING SOURCES	<u>0</u> 0	0.00	0.00	0.00	0.00	0.00	0.00

0.00

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REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

73 -FEMA - PDMC GRANT EXPENDITURES

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF BUDGET PERIOD BALANCE YEAR TO DATE ENCUMBRANCE BALANCE BUDGET

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
EXPENDITURES							
PROJECT EXPENDITURES							
73-4125.1400 APPRAISALS	0	0.00	0.00	0.00	0.00	0.00	0.00
73-4125.1405 DEMOLITION & REMOVAL	0	0.00	0.00	0.00	0.00	0.00	0.00
73-4125.1410 LANDSCAPING	0	0.00	0.00	0.00	0.00	0.00	0.00
73-4125.1415 CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROJECT EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
LAND PURCHASES							
73-4125.1500 PURCHASE OF PROPERTY	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LAND PURCHASES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF MONCKS CORNER PAGE: 1

39,500.00

39,500.00

0.00 (

19,800.00)

0.00 (19,800.00) 0.00

0.00 0.00 0.00

0.00 (19,800.00) 0.00

0.00

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REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: JANUARY 31ST, 2024

79 -CORNER RENAISSANCE FUND REVENUES

CURRENT CURRENT YEAR TO DATE LAST YEAR BUDGET % OF TOTAL BALANCE BUDGET BUDGET PERIOD BALANCE YEAR TO DATE ENCUMBRANCE REVENUES LICENSE/PERMITS <u>0.00</u> <u>19,800.00</u> <u>39,500.00</u> <u>0.00</u> (<u>19,800.00</u>) <u>0.00</u> 79-3000.0107 CONST PERMITS TOTAL LICENSE/PERMITS 19,800.00 39,500.00 0.00 (19,800.00) INTEREST EARNED 0.00 0.00 0.00 0.00 0.00 0.00 79-3000.0203 INTEREST EARNED TOTAL INTEREST EARNED 0.00 0.00 0.00 0.00 0.00 0.00 TAX REVENUES 79-3000.0410 ACCOMODATIONS TAX REVENUE 0.00 0.00 0.00 0.00 TOTAL TAX REVENUES 0.00 0.00 0.00 0.00 0.00 0.00 DONATIONS 0.00 0.00 0.00 0.00 79-3000.1100 DONATIONS 0.00 0.00 TOTAL DONATIONS 0.00 0.00 0.00

19,800.00

19,800.00

0.00 0.00

19,800.00 39,500.00

0.00

0.00

0.00

0

0

0

*** END OF REPORT ***

FUND TOTAL EXPENDITURES

REVENUE OVER/(UNDER) EXPENDITURES

TOTAL REVENUES

FUND TOTAL REVENUE

CITY OF MONCKS CORNER PAGE: 1
REVENUE AND EXPENSE - BUDGET vs ACTUAL

TOTAL

BUDGET

0.00 (21,058.75) 110.02

% OF

YEAR TO DATE LAST YEAR

AS OF: JANUARY 31ST, 2024

80 -BOND SINKING FUND REVENUES

TOTAL REVENUES

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
REVENUES							
<u>INTEREST EARNED</u> 80-3000.0203 INTEREST - BOND SINKING F <u>U</u> TOTAL INTEREST EARNED	100 100	0.00	0.00	0.00	0.00	100.00 100.00	0.00
TAX REVENUES 80-3000.0420 DEBT MILLAGE 80-3000.0421 PY DEBT MILLAGE TOTAL TAX REVENUES	205,000 5,000 (61,809.97 219.76) 61,590.21	230,103.88 1,054.87 231,158.75	198,611.74 698.74 199,310.48	0.00 (0.00 0.00 (25,103.88) 3,945.13 21,158.75)	112.25 21.10 110.08
OTHER FINANCING SOURCES 80-3000.1210 Transfer In - from GF TOTAL OTHER FINANCING SOURCES	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00

210,100 61,590.21 231,158.75 199,310.48

CURRENT

CURRENT

CITY OF MONCKS CORNER PAGE: 2
REVENUE AND EXPENSE - BUDGET vs ACTUAL

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AS OF: JANUARY 31ST, 2024

80 -BOND SINKING FUND EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
MISCELLANEOUS							
80-4600.1002 INTEREST TOTAL MISCELLANEOUS	24,819 24,819	0.00	0.00	28,616.00 28,616.00	0.00	24,819.00 24,819.00	0.00
BOND EXPENDITURES							
80-4600.1665 GO Bond - Ferrar Fire Truc	0	0.00	0.00	0.00	0.00	0.00	0.00
80-4600.1668 GO BOND-2014 SERIES-Constr	159,000	0.00	0.00	155,000.00	0.00	159,000.00	0.00
TOTAL BOND EXPENDITURES	159,000	0.00	0.00	155,000.00	0.00	159,000.00	0.00
TOTAL EXPENDITURES	183,819	0.00	0.00	183,616.00	0.00	183,819.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES (183,819)	0.00	0.00 (183,616.00)	0.00 (183,819.00)	0.00
FUND TOTAL REVENUE	210,100	61,590.21	231,158.75	199,310.48	0.00 (21,058.75)	110.02
FUND TOTAL EXPENDITURES	183,819	0.00	0.00	183,616.00	0.00	183,819.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	26,281	61,590.21	231,158.75	15,694.48	0.00 (204,877.75)	879.57

CITY OF MONCKS CORNER PAGE: 1
REVENUE AND EXPENSE - BUDGET vs ACTUAL

BUDGET

% OF

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AS OF: JANUARY 31ST, 2024

CURRENT YEAR TO DATE LAST YEAR TOTAL

CURRENT

81 -LOCAL TAX FUND EXPENDITURES

BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
2,500	2,500.00	2,500.00	2,500.00	0.00	0.00	100.00
2,500	2,500.00	2,500.00	2,500.00	0.00	0.00	100.00
950	0.00	929.00	911.00	0.00	21.00	97.79
950	0.00	929.00	911.00	0.00	21.00	97.79
2,000	295.96	739.14	562.96	0.00	1,260.86	36.96
2,000	295.96	739.14	562.96	0.00	1,260.86	36.96
5,450	2,795.96	4,168.14	3,973.96	0.00	1,281.86	76.48
	2,500 2,500 950 950 2,000 2,000	2,500 2,500.00 2,500 2,500.00 950 0.00 950 0.00 2,000 295.96 2,000 295.96	2,500 2,500.00 2,500.00 2,500 2,500.00 2,500.00 950 0.00 929.00 950 0.00 929.00 2,000 295.96 739.14 2,000 295.96 739.14 2,000 295.96 739.14	2,500 2,500.00 2,500.00 2,500.00 2,500 2,500.00 2,500.00 2,500.00 950 0.00 929.00 911.00 950 0.00 929.00 911.00 2,000 295.96 739.14 562.96 2,000 295.96 739.14 562.96 2,000 295.96 739.14 562.96	2,500 2,500.00 2,500.00 2,500.00 0.00 2,500 2,500.00 2,500.00 2,500.00 0.00 950 0.00 929.00 911.00 0.00 950 0.00 929.00 911.00 0.00 2,000 295.96 739.14 562.96 0.00 2,000 295.96 739.14 562.96 0.00 2,000 295.96 739.14 562.96 0.00	2,500 2,500.00 2,500.00 2,500.00 0.00 0.00 2,500 2,500.00 2,500.00 2,500.00 0.00 0.00 950 0.00 929.00 911.00 0.00 21.00 950 0.00 929.00 911.00 0.00 21.00 2,000 295.96 739.14 562.96 0.00 1,260.86 2,000 295.96 739.14 562.96 0.00 1,260.86

REVENUE OVER/(UNDER) EXPENDITURES (5,450)(2,795.96)(4,168.14)(3,973.96) 0.00 (1,281.86) 76.48

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REVENUE AND EXPENSE - BUDGET vs ACTUAL

TOTAL

0.00

BUDGET

785,361.67 42.88

% OF

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AS OF: JANUARY 31ST, 2024

YEAR TO DATE LAST YEAR

81 -LOCAL TAX FUND REVENUES

TOTAL REVENUES

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
REVENUES							
LICENSE/PERMITS							
81-3000.0102 PENALITES-HOSPITALITY TAX_	4,000	105.88	2,444.90	3,671.92	0.00	1,555.10	61.12
TOTAL LICENSE/PERMITS	4,000	105.88	2,444.90	3,671.92	0.00	1,555.10	61.12
INTEREST EARNED							
81-3000.0203 INTEREST INCOME	550	0.00	0.00	0.00	0.00	550.00	0.00
TOTAL INTEREST EARNED	550	0.00	0.00	0.00	0.00	550.00	0.00
TAX REVENUES							
81-3000.0410 LOCAL ACCOM TAX REV.	20,500	0.00	0.00	5,971.12	0.00	20,500.00	0.00
81-3000.0412 LOCAL HOSPITALITY TAX	1,350,000	151,222.48	587,243.43	499,879.04	0.00	762,756.57	43.50
TOTAL TAX REVENUES	1,370,500	151,222.48	587,243.43	505,850.16	0.00	783,256.57	42.85

151,328.36 589,688.33 509,522.08

CURRENT

CURRENT

1,375,050

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REVENUE AND EXPENSE - BUDGET VS ACTUAL

TOTAL

BUDGET

% OF

LAST YEAR

Item 8.

AS OF: JANUARY 31ST, 2024

YEAR TO DATE

81 -LOCAL TAX FUND TRANSFERS

BUDGET PERIOD BALANCE YEAR TO DATE ENCUMBRANCE BALANCE BUDGET EXPENDITURES TRANSFERS 81-4700.1300 TRANSFER TO GF 1,300,000 0.00 0.00 0.00 0.00 1,300,000.00 0.00 81-4700.1303 TRANSFER - CRC DEBT SERV R 355,000 0.00 355,000.00 325,000.00 0.00 0.00 100.00 0.00 0.00 81-4700.1304 TRASFER TO CAPITAL IMPROV_ 0.00 0.00 0.00 0.00 1,655,000 0.00 355,000.00 325,000.00 0.00 1,300,000.00 21.45 TOTAL TRANSFERS 1,655,000 0.00 355,000.00 325,000.00 0.00 1,300,000.00 21.45 TOTAL EXPENDITURES REVENUE OVER/(UNDER) EXPENDITURES (1,655,000) 0.00 (355,000.00) (325,000.00) 0.00 (1,300,000.00) 21.45 FUND TOTAL REVENUE 1,375,050 151,328.36 589,688.33 509,522.08 0.00 785,361.67 42.88 2,795.96 359,168.14 FUND TOTAL EXPENDITURES 1,660,450 328,973.96 0.00 1,301,281.86 21.63 148,532.40 REVENUE OVER/(UNDER) EXPENDITURES (285,400) 230,520.19 180,548.12 0.00 (515,920.19) 80.77-

CURRENT

CURRENT

CITY OF MONCKS CORNER PAGE: 1

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET % OF

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

82 -ABATEMENTS & IMPROVEMENTS

REVENUES

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
REVENUES							
DONATIONS							
82-3000.1100 DONATIONS/REIMBURSEMENTS	0	1,107.40	1,107.40	197,312.15	0.00 (1,107.40)	0.00
82-3000.1101 MIRACLE LEAGUE DONATIONS	0	1,081.66	2,458.54	513,716.75	0.00 (2,458.54)	0.00
TOTAL DONATIONS	0	2,189.06	3,565.94	711,028.90	0.00 (3,565.94)	0.00
OTHER FINANCING SOURCES							
82-3000.1200 TRANSFER IN - GENERAL FUND	150,000	0.00	0.00	0.00	0.00	150,000.00	0.00
TOTAL OTHER FINANCING SOURCES	150,000	0.00	0.00	0.00	0.00	150,000.00	0.00
TOTAL REVENUES	150,000	2,189.06	3,565.94	711,028.90	0.00	146,434.06	2.38

REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL

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BUDGET

% OF

82 -ABATEMENTS & IMPROVEMENTS EXPENDITURES

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
<u>EXPENDITURES</u>							
PROJECT EXPENDITURES							
82-4455.1410 MIRACLE LEAGUE	0	0.00	0.00	625,708.81	0.00	0.00	0.00
TOTAL PROJECT EXPENDITURES	0	0.00	0.00	625,708.81	0.00	0.00	0.00
ABATEMENTS							
82-4455.2500 PRIVATE ABATEMENTS	25,000	0.00	0.00	0.00	0.00	25,000.00	0.00
82-4455.2502 PUBLIC ABATEMENTS	0	0.00	0.00	11,500.00	0.00	0.00	0.00
TOTAL ABATEMENTS	25,000	0.00	0.00	11,500.00	0.00	25,000.00	0.00
IMPROVEMENTS							
82-4455.2700 WAY FINDING	0	0.00	0.00	0.00 (0.01)	0.01	0.00
82-4455.2705 CROSSWALKS	0	0.00	0.00	14,925.00	0.00	0.00	0.00
82-4455.2706 MAST ARMS US52 & OLD HWY52	0	0.00	0.00	0.00	0.00	0.00	0.00
82-4455.2707 SIDEWALK IMPROVEMENTS	0	0.00	0.00	0.00	0.00	0.00	0.00
82-4455.2708 MAST ARMS US 52 & FOXBANK	0	0.00	9,015.00	197,312.15	0.00 (9,015.00)	0.00
82-4455.2709 TRAFFIC ENGINEERING ASSIST	0	0.00	9,075.00	0.00	0.00 (9,075.00)	0.00
82-4455.2710 OTHER IMPROVEMENTS	0	0.00	0.00	0.00	0.00	0.00	0.00
82-4455.2715 PARKS AND RECREATION - STU	0	0.00	784.80	6,000.00	0.00 (784.80)	0.00
TOTAL IMPROVEMENTS	0	0.00	18,874.80	218,237.15 (0.01)(18,874.79)	0.00
TOTAL EXPENDITURES	25,000	0.00	18,874.80	855,445.96	(0.01)	6,125.21	75.50
REVENUE OVER/(UNDER) EXPENDITURES (25,000)	0.00 (18,874.80)(855,445.96)	0.01 (6,125.21)	75.50

REVENUE AND EXPENSE - BUDGET VS ACTUAL
AS OF: JANUARY 31ST, 2024

CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL

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BUDGET % OF

82 -ABATEMENTS & IMPROVEMENTS

oz -abaiemenis & impro TRANSFERS

	BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET
<u>EXPENDITURES</u>							
TRANSFERS							
82-4700.1301 TRANSFER OUT-CAPITAL IMPRO	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUE	150,000	2,189.06	3,565.94	711,028.90	0.00	146,434.06	2.38
FUND TOTAL EXPENDITURES	25,000	0.00	18,874.80	855,445.96	(0.01)	6,125.21	<u>75.50</u>
REVENUE OVER/(UNDER) EXPENDITURES	125,000	2,189.06 (15,308.86)(144,417.06)	0.01	140,308.85	12.25-

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REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

83 -CRC DEBT SERV RESERVE REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES.							
INTEREST EARNED							
83-3000.0201 INTEREST W/ FISCAL AGENT	0	0.00	0.00	0.00	0.00	0.00	0.00
83-3000.0203 INTEREST	150	0.00	0.00	0.00	0.00	150.00	0.00
TOTAL INTEREST EARNED	150	0.00	0.00	0.00	0.00	150.00	0.00
REVENUE/RECEIPTS							
83-3000.0300 OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE/RECEIPTS	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES							
83-3000.1200 TRANSFER IN - DEBT SERV RE	355,000	0.00	355,000.00	325,000.00	0.00	0.00	100.00
TOTAL OTHER FINANCING SOURCES	355 , 000	0.00	355,000.00	325,000.00	0.00	0.00	100.00
TOTAL REVENUES	355,150	0.00	355,000.00	325,000.00	0.00	150.00	99.96

REVENUE AND EXPENSE - BUDGET vs ACTUAL
AS OF: JANUARY 31ST, 2024

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83 -CRC DEBT SERV RESERVE

BOND EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>EXPENDITURES</u>							
FEES							
83-4343.0903 MISCELLANEOUS TOTAL FEES	0 0	0.00	0.00	0.00	0.00	0.00	0.00
BOND EXPENDITURES							
83-4343.1600 BOND PRINCIPAL RETIREMENT	230,000	0.00	229,866.27	224,988.65	0.00	133.73	99.94
83-4343.1601 BOND INTEREST	130,962	0.00	67,068.00	70,173.00	0.00	63,894.00	51.21
83-4343.1620 DEBT SERVICE EXPENDITURE	0	0.00	0.00	0.00	0.00	0.00	0.00
83-4343.1625 OTHER FINANCING USE	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOND EXPENDITURES	360,962	0.00	296,934.27	295,161.65	0.00	64,027.73	82.26
TOTAL EXPENDITURES _	360,962	0.00	296,934.27	295,161.65	0.00	64,027.73	82.26
REVENUE OVER/(UNDER) EXPENDITURES (360,962)	0.00 (296,934.27)(295,161.65)	0.00 (64,027.73)	82.26
FUND TOTAL REVENUE	355,150	0.00	355,000.00	325,000.00	0.00	150.00	99.96
FUND TOTAL EXPENDITURES _	360,962	0.00	296,934.27	295,161.65	0.00	64,027.73	82.26
REVENUE OVER/(UNDER) EXPENDITURES (5,812)	0.00	58,065.73	29,838.35	0.00 (63,877.73)	999.07-

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REVENUE AND EXPENSE - BUDGET vs ACTUAL

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AS OF: JANUARY 31ST, 2024

84 -CAPITAL IMPROVEMENTS REVENUES

CURRENT	CURRENT	YEAR TO DATE	LAST YEAR	TOTAL	BUDGET	% OF
BUDGET	PERIOD	BALANCE	YEAR TO DATE	ENCUMBRANCE	BALANCE	BUDGET

<u>REVENUES</u>							
REVENUE/RECEIPTS							
84-3000.0310 GRANT MIRACLE LEAGUE PLAYG	1,000,000	0.00	1,000,000.00	0.00	0.00	0.00	100.00
TOTAL REVENUE/RECEIPTS	1,000,000	0.00	1,000,000.00	0.00	0.00	0.00	100.00
GRANTS							
84-3000.0800 MASC HOME ECON DEVEL GRANT	0	0.00	0.00	0.00	0.00	0.00	0.00
84-3000.0809 PARD GRANT	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GRANTS	0	0.00	0.00	0.00	0.00	0.00	0.00
DONATIONS							
84-3000.1100 MIRACLE LEAGUE DONATIONS/S	0	0.00	0.00	0.00	0.00	0.00	0.00
84-3000.1105 DONATIONS / REIMBURSEMENTS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DONATIONS	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES							
84-3000.1205 TRANSFER IN - FROM GF	0	0.00	0.00	0.00	0.00	0.00	0.00
84-3000.1206 TRANSFER IN - OTHER FUNDS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,000,000	0.00	1,000,000.00	0.00	0.00	0.00	100.00

REVENUE AND EXPENSE - BUDGET VS ACTUAL AS OF: JANUARY 31ST, 2024

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84 -CAPITAL IMPROVEMENTS EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
EXPENDITURES							
EXTERDITORES							
PROJECT EXPENDITURES							
84-4454.1409 REC CONCESSION/ PRESS BOX	0	0.00	0.00	0.00	0.00	0.00	0.00
84-4454.1410 MIRACLE LEAGUE	1,000,000	10,960.00	32,371.79	0.00	0.00	967,628.21	3.24
84-4454.1411 PUBLIC SERVICE BUILDING	0	0.00	0.00	0.00	0.00	0.00	0.00
84-4454.1412 SHADE SHELTER	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROJECT EXPENDITURES	1,000,000	10,960.00	32,371.79	0.00	0.00	967,628.21	3.24
TOTAL EXPENDITURES	1,000,000	10,960.00	32,371.79	0.00	0.00	967,628.21	3.24
REVENUE OVER/(UNDER) EXPENDITURES (1,000,000)(10,960.00)(32,371.79)	0.00	0.00 (967,628.21)	3.24
FUND TOTAL REVENUE	1,000,000	0.00	1,000,000.00	0.00	0.00	0.00	100.00
FUND TOTAL EXPENDITURES	1,000,000	10,960.00	32,371.79	0.00	0.00	967,628.21	3.24
REVENUE OVER/(UNDER) EXPENDITURES	0 (10,960.00)	967,628.21	0.00	0.00 (967,628.21)	0.00

CITY OF MONCKS CORNER REVENUE AND EXPENSE - BUDGET vs ACTUAL

AS OF: JANUARY 31ST, 2024

85 -FIXED ASSETS GAIN ON DISPOSAL

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES							
<u>MISCELLANEOUS</u> 85-3000.0912 GAIN/LOSS ON DISPOSAL	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00	0.00

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REVENUE AND EXPENSE - BUDGET vs ACTUAL AS OF: JANUARY 31ST, 2024

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85 -FIXED ASSETS DEPRECIATION

% OF CURRENT CURRENT YEAR TO DATE LAST YEAR TOTAL BUDGET BALANCE BUDGET PERIOD YEAR TO DATE ENCUMBRANCE BALANCE BUDGET EXPENDITURES OPERATING 85-4700.0730 DEPRECIATION-ADMINISTRATIO 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0731 DEPRECIATION-COMM DEVELOP 0 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0732 DEPRECIATION-POLICE DEPT. 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0733 DEPRECIATION-FIRE DEPARTME 0.00 0.00 0.00 85-4700.0734 DEPRECIATION-PUBLIC SERV 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0735 DEPRECIATION-RECREATION 0 0.00 0.00 0.00 0.00 85-4700.0736 DEPRECIATION-VICTIM'S ADVO 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0737 DEPRECIATION-BUILDING OFFI 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0738 DEPRECIATION- SRO PD 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0739 DEPRECIATION -NARCOTICS FU 0 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0740 DEPRECIATION-COMM REC CTR 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0741 DEPRECIATION-MUNICIPAL COU 85-4700.0742 ABATEMENT AND IMPROVEMENTS 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0743 DEPRECIATION-STORM WATER 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0744 DEPRECIATION - SANITATION 0 0.00 0.00 0.00 0.00 0.00 0.00 85-4700.0745 DEPRECIATION - IT DEPARTME 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL OPERATING 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL EXPENDITURES REVENUE OVER/(UNDER) EXPENDITURES 0 0.00 0.00 0.00 0.00 0.00 0.00 FUND TOTAL REVENUE 0 0.00 0.00 0.00 0.00 0.00 0.00 FUND TOTAL EXPENDITURES 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 REVENUE OVER/(UNDER) EXPENDITURES

*** END OF REPORT ***

CITY OF MONCKS CORNER PAGE: 1
REVENUE AND EXPENSE - BUDGET vs ACTUAL

Item 8.

AS OF: JANUARY 31ST, 2024

87 -GOVERNMENT WIDE

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF MONCKS CORNER PAGE: 1
REVENUE AND EXPENSE - BUDGET vs ACTUAL

Item 8.

AS OF: JANUARY 31ST, 2024

99 -POOL CASH

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	LAST YEAR YEAR TO DATE	TOTAL ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
FUND TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00	0.00





The Lowcountry's Hometown

PO Box 700 Moncks Corner, SC 29461 843.719.7900 monckscornersc.gov

STAFF REPORT

Town Council TO:

FROM: Justin Westbrook, Community Development Director

2024 Comprehensive Plan SUBJECT:

DATE: February 20, 2024

Background: A comprehensive plan is the essential first step for town planning, providing the basis for evaluating future development, redevelopment and land use decisions by in Moncks Corner. This plan helps to assist the community in guiding growth patterns and development goals by providing a long-range plan to encompass all functions that make the fabric of the community.

By SC Code, every municipality in the state must adopt a comprehensive plan, with elements of that plan being reevaluated every five (5) years. The Town's current plan, the 2017 Comprehensive Plan exceeds the five-year statutory requirement.

Beginning in 2021 the Town began working on updating the 2017 Comprehensive Plan with the assistance of experts with the Berkeley-Charleston-Dorchester Council of Governments. The planning process for developing such a plan continued into 2022 where a public survey on goals and desires for the area was conducted, and a public workshop was hosted to develop policies and draft language for a plan that is easy to read and interactive, while serving as a valuable reference tool for residents and officials.

The plan has seen work continue in 2023 with updating census data from the pandemic, adjusting the accompanying Future Land Use Map to include potential growth areas, as well as updating the goals and policies for a Town that has continued to see tremendous growth since 2017.

Sometimes referred to as the 2022 Comprehensive Plan, the completed 2024 Comprehensive Plan will serve as a vital data point by Town Council, Staff, developers and the general public to guide growth and development within the Town of Moncks Corner and beyond for the foreseeable future.

Staff Recommendation: Staff recommends approval of the prepared 2024 Comprehensive Plan. Staff has reached this recommendation based on the draft provided and working with the long-range planners of Berkeley-Charleston-Dorchester Council of Government. Staff requests the Planning Board consider the application and request and provide a recommendation to the Town Council.

<u>Planning Commission Recommendation:</u> The Planning Commission heard the request at their January <u>Item 9.</u> meeting. The Commission voted 6-0 to recommend approval of the presented <u>2024 Comprehensive Plan</u>, and adopted a resolution to recommend consideration and adoption.

Attachments: DRAFT – 2024 Comprehensive Plan (February 2022)

DRAFT - 2024 Existing Conditions (February 2022)

Ordinance to Adopt (20240220)

SIGNED – Resolution to Recommend (20240123)

AN ORIDNANCE TO ADOPT THE 2024 TOWN OF MONCKS CORNER COMPREHENSIVE PLAN

WHEREAS, the Town of Moncks Corner Planning Commission has been duly appointed by the Moncks Corner Town Council as a governing authority of the Town of Moncks Corner pursuant to the provisions of Title 6, Chapter 29 of the South Carolina Code of Laws; the 1994 South Carolina Local Government Comprehensive Planning Enabling Act; and

WHEREAS, the Town of Moncks Corner Planning Commission has the powers and duties to assess the existing conditions of Moncks Corner's population, economic development, natural resources, cultural resources, community facilities, housing, land use, transportation, priority investment, and resiliency; and

WHEREAS, the Town of Moncks Corner Planning Commission has prepared and recommend by Resolution (PC-2024-01) to Town Council the <u>2024 Town of Moncks Corner Comprehensive Plan</u> for adoption per Title 6, Chapter 29, Article 3; and

WHEREAS, the Town of Moncks Corner Town Council currently operates under the <u>2017 Town of</u> Moncks Corner Comprehensive Plan; and

WHEREAS, the Town of Moncks Corner Town Council seeks to continue the local comprehensive planning process as required under S.C. Code § 6-29-510(E) and address within it the ten (10) elements of the comprehensive plan specified under S.C. Code § 6-29-510(D).

NOW, THEREFORE BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, Southern Carolina, in Council duly assembled, that the 2024 Town of Moncks Corner Comprehensive Plan shall take affect and be in full force immediately this 19th day of March of the year 2024.

DONE IN COUNCIL ASSEMBLED THIS 19th DAY OF March, 2024.

First Reading: February 20, 2024	5 000 A
Second Reading/Public Hearing: March 19, 2024	Thomas J. Hamilton Jr., Mayor
Attest:	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Marilyn M. Baker, Clerk to Council	
Iviality i Ivi. Baker, Clerk to Council	

Item	9.

Approved As To Form:	

James E. Brogdon, Jr., Town Attorney

ORDINANCE NO. 2024-___

A RESOLUTION FOR THE TOWN OF MONCKS CORNER PLANNING COMMISSION TO RECOMMEND TO TOWN COUNCIL CONSIDERATION AND ADOPTION OF THE 2022 MONCKS CORNER COMPREHENSIVE PLAN

WHEREAS, the Town of Moncks Corner Town Council adopted a comprehensive plan for the Town of Moncks Corner in 2017; and

WHEREAS, the Town of Moncks Corner Planning Commission finds it necessary and appropriate, in accord with the SC Local Government Comprehensive Planning Enabling Act, to conduct a ten-year update of the Town of Moncks Corner Comprehensive Plan to meet changing conditions and prepared the 2022 Town of Moncks Corner Comprehensive Plan; and

WHEREAS, the Moncks Corner Town Council will consider the adoption of the 2022 Town of Moncks Corner Comprehensive Plan, hereinafter referred to as "the Comprehensive Plan" to provide a coordinated and comprehensive plan of long-term goals, objectives, and priorities that will guide future development of Moncks Corner; and

WHEREAS, the Comprehensive Plan includes all of the planning elements required by Chapter 29 of the South Carolina Local Government Comprehensive Planning Enabling Act of 1994 as follows; population, housing, economic development, cultural and natural resources, community facilities, land use, transportation, and priority investment areas.

WHEREAS, the minimum public hearing requirements will be met and exceeded; and

WHEREAS, the efforts of the Town Planning Commission and Planning Staff, with assistance of the Berkeley Charleston Dorchester Council of Governments, have resulted in an innovative and achievable Comprehensive Plan to guide future growth; and

NOW, THEREFORE BE IT RESOLVED by the Town of Moncks Corner Planning Commission that, having met the requirements of Chapter 29 of the South Carolina Local Government Comprehensive Planning Enabling Act of 1994, the 2022 Town of Moncks Corner Comprehensive Plan dated January 2024 be hereby recommended to the Moncks Corner Town Council for adoption.

BE IT FURTHER RESOLVED that the 2022 Town of Moncks Corner Comprehensive Plan shall be utilized by the Town Council, the Moncks Corner Planning Commission and all Town of Moncks Corner departments, agencies and officials as the official guide in making decisions concerning the growth and development of Moncks Corner.

DONE IN COMMISSION ASSEMBLED THIS 23rd DAY OF JANUARY, 2024

CONTINUED:

Attest:

Justin S. Westbrook,
Secretary to the Planning Commission

Charlotte Cruppenink, Chalrperson

Charlotte Cruppenink, Chalrperson

Charlotte Cruppenink, Chalrperson

Charlotte Cruppenink

Cha

All Corners of the Community: MONCKS CORNER

2024 COMPREHENSIVE PLAN



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ACKNOWLEDGMENTS

THOMAS J. HAMILTON JR., MAYOR

TOWN COUNCIL

David A. Dennis, Mayor Pro-Tem James Bryan Ware, III Chadwick Sweatman

James N. Law, Jr.

Dewayne Kitts

Latorie S. Lloyd

PLANNING COMMISSION

Charlotte Cruppenink, Chairperson

Rev. Robin McGhee-Frazier

Drew Ensor

Chris Kondakor

Nick Ross

Glenn Pipkin

Kathleen Prosdocimo

ADDITIONAL ACKNOWLEDGEMENTS

Michael A. Locklier (past Mayor)

Roscoe Haynes (past Planning Commission Member)

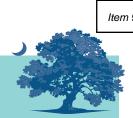
Connor Salisbury (past Planning Commission Member)

Douglas Polen, AICP (past Community Development Director)

MONCKS CORNER TOWN STAFF



Plan prepared with assistance by the Berkeley-Charleston-Dorchester Council of Governments



INTRODUCTION

The Lowcountry is experiencing a re-emergence of the small-town community character atmosphere, with Moncks Corner being at the forefront of this movement. This has led to an increase in residential and commercial desirability in the greater Moncks Corner area. Small-town communities, like Moncks Corner, are often challenged with balancing the sways of the market with the will and perception of the community. All Corners of the Community serves as the roadmap to guide local officials and policymakers towards achieving this balance and creating a community that epitomizes the Lowcountry Hometown identity.

The content and ideas within this Plan and throughout the planning process were driven by two main concepts: preserving community character and supporting growth. Striking a balance between these two concepts is no easy feat but is key to creating a highly desired and sustainable community for current and future residents. Despite the political and physical limitations surrounding much of Moncks Corner, demands of the market and the desirability of the community bestow the opportunity for the Town to continue to grow. However, it will be through responsible, quality, and form-based growth that will allow Moncks Corner to continue to expand in a sustainable manner.

WHAT IS A COMPREHENSIVE PLAN?

A comprehensive plan, or simply a comp plan, is a long-range planning document that carries no legal weight but is very influential in policy and zoning decisions made by councils and commissions. In accordance with the 1994 State Comprehensive Planning Act (S.C. Code §6-29-310 - §6-29-380), the state requires local municipalities to form a Planning Commission and facilitate a comprehensive planning process every ten years with updates recommended every five years. The Town's previous comp plan, adopted in 2017, served as the 10-year revision, as required by state law, However, local public officials, the Planning Commission, and Town staff desired an entirely new 10-year plan and facilitated the detailed planning process despite not being required to by law. This decision was inspired by the recent growth in Moncks Corner since 2017 and the commitment of these public servants to achieving the vision of the community.

WHAT IS INCLUDED IN THIS COMPPLAN?

Throughout the planning process, key components are required that provide insight, direction and guidance for those involved to maximize the potential for/usefulness of this plan. All Corners of the Community assessed the historical and current trends that Moncks Corner faces and provides modern, proactive and targeted strategies to guide the community in their desired direction.

A comprehensive plan should include the following components:

- » A vision statement that is created by the people, for the people.
- A list of goals and strategies to help guide the Town Council and Planning Commission toward fulfilling the vision of the community.
- An inventory of existing conditions that will help identify the strengths, weaknesses and areas of opportunity of the community. The 10 required existing condition elements are:
 - 1. Community Facilities
 - 2. Economic Development
 - 3. Historic and Cultural Resources
 - 4. Housing



- 5. Land Use
- 6. Natural Resources
- 7. Population
- 8. Priority Investments
- 9. Resiliency
- 10. Transportation
- An implementation strategy or action plan that will outline a list of strategies and the relevant stakeholders and timeframe.
- » A future land use map with accompanying designations and descriptions that are created using existing land uses, public input, council and commission feedback, and modern planning practices.

WHY DOES A COMMUNITY NEED A COMP PLAN?

A comprehensive plan does more than simply fulfill state requirements; a comprehensive plan is the embodiment of the public's vision for the future of their community. However, the future can be ambiguous due to many different people with many different paths leading to many different destinations. **All Corners of the Community** compiles these paths into a cohesive vision that the community can follow. It is through the planning process that the strengths, weaknesses, areas of opportunity, and common community concerns are revealed. Current and future decision-makers will use these findings to inform and guide them on matters regarding new development proposals, annexations, infrastructure, public services, land use/zoning and economic development. With input from residents, property owners, business owners, community leaders and other stakeholders, this plan was formulated by the people, for the people, therefore, **All Corners of the Community** will serve as a tool and advocate for the people of Moncks Corner.

TOWN VISION, MISSION, AND VALUES STATEMENTS

All Corners of the Community will work towards achieving the Town's vision and mission while maintaining and enhancing the core values of the community.

VISION STATEMENT:

The Town of Moncks Corner is an attractive, thriving community which provides opportunity for its citizens and businesses while remaining safe and fiscally sound.

MISSION STATEMENT:

The Town's mission is to provide reliable, quality services, protect our citizens and property, improve the quality of life and promote development through managed growth.

VALUES STATEMENT:

The purpose of the Town is to provide safe, quality services, therefore customer service, and professionalism are the highest priorities. For everyone we meet, we are the Town of Moncks Corner. In everything we do, we will look the part, act the part, and do our part.

LOCATION OF MONCKS CORNER

The Town of Moncks Corner is located within and the County Seat of Berkeley County, South Carolina. This has led to several County administrative, judicial, and other governmental agencies being located within the greater Moncks Corner area. The closest municipalities are Bonneau (approx. 8 miles northeast), Goose Creek (approx. 2 miles south), and Summerville (approx. 15 miles southwest). These municipalities, along with Moncks Corner and others, are all a part of the US Census-designated Charleston-North Charleston Metropolitan Statistical Area. This metro area comprises the Berkeley-Charleston-Dorchester tri-county region (BCD Region).



As seen on Map 1 (next page), Moncks Corner is located just south of Lake Moultrie and adjacent to the Tailrace Canal and Cooper River. The original location of Town was located at the crossroads of two major colonial routes connecting Charleston to the Santee River and inland South Carolina. The proximity to the Cooper River and later the Santee Canal (replaced by the Tailrace Canal) is what led to Moncks Corner developing into a small-town rural community. This area surrounding the original location and historical center of Town is frequently referred to as Old Moncks Corner throughout this Plan.

Modern-day roadways such as US Highways 52 and 17A and State Route 6 parallel these historical routes providing similar connections and continue to be an important asset for Moncks Corner. These connections provide residents direct access to major employment centers such as North Charleston, Goose Creek and Summerville. It is because of these connections that has led to Moncks Corner becoming a desirable hometown. According to the 2022 ACS, the population of Moncks Corner was estimated at about 13,500 residents which was an 80% increase since 2010 and a 140% increase since 2000. Despite this population increase, Moncks Corner remains a rural community on the urban fringe of the Charleston-North Charleston urban area. The small-town community character is an important asset that the Town capitalizes on, coining the slogan "Lowcountry's Hometown."

The location of Moncks Corner was an important factor throughout the development of this plan. The historically rural atmosphere of Moncks Corner has led to a highly desirable small-town character. As this desirability continues to grow, this plan will aim to protect the integrity of the rural- and town-like neighborhoods and preserve the small-town community character while encouraging the expansion of infrastructure, development and services to areas already within Town and to new areas annexed in the future. While the location of the Town has had a mostly positive impact on the Town thus far, the areas north, south, and east of the Town have been increasingly constrained by political, environmental, infrastructural, and physical limitations.



{Map goes Here}

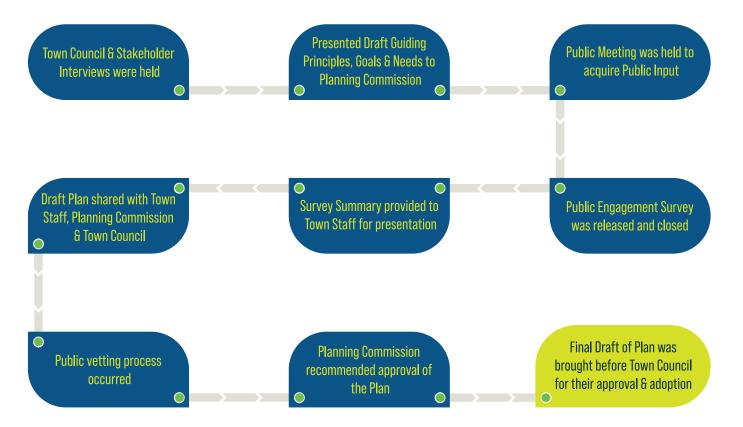


DEVELOPMENT OF ALL CORNERS OF THE COMMUNITY

The process to create **All Corners of the Community** was divided into four tasks that spanned the course of a year and a half. The state requires certain actions be taken as part of the planning process, however, the way in which the process is conducted is different for each community. Figure 1, below, shows the timeline of the planning process.

Figure 1:

PLANNING PROCESS FOR CREATING ALL CORNERS OF THE COMMUNITY





PUBLIC OUTREACH SUMMARY

The foundation of a comprehensive plan is built around public participation. All of the public participation opportunities occurred during the middle of the planning process. This allowed for information and statistics to be gathered beforehand and presented to the public, noting their feedback and reactions. The public meeting and public survey were very closely related in that the survey was the online version of the meeting; using the same graphics and asking similar questions. A summary of each public participation method is outlined below.

TOWN COUNCIL INTERVIEWS

Before the assessment of the existing condition elements and the formulation of guiding principles, internal interviews were conducted to get an idea of where and how Town Council sees this plan taking Moncks Corner. Throughout these interviews, there were several reoccurring topics and concerns: preservation of community character, traffic congestion, suburbanization/overdevelopment and economic opportunity. These interviews set the framework for the remaining public participation questions and topics.

PUBLIC MEETING SUMMARY

The first public outreach effort was a public meeting workshop in which several informational boards were on display for the public to read, ask questions and interact with. Between the ten boards, topics ranging from population growth to traffic patterns to public facilities were highlighted. Most of the boards asked questions about topics of concern or areas of opportunity that Moncks Corner currently faces, allowing participants to interact with the information and think critically about the vision of their community. There were about 25 people in total that participated in this workshop, expressing the following concerns:

- Increased traffic and traffic safety concerns
- Overdevelopment and sustainable development
- Expanding economic opportunity
- Additional parks and recreation facilities/improving existing facilities

PUBLIC PARTICIPATION SURVEY SUMMARY

The Public Participation Survey (Public Survey) was released shortly after the in-person public meeting workshop. The questions on this survey were directly related to the ten info boards used during the workshop. Open from the middle of September to the end of October, there were over 520 respondents, of these, 260 were either residents, property owners, and/or business owners in Moncks Corner. Specific questions were included to better understand the demographic makeup of the respondents and to identify any underrepresented groups of people such as minorities, lower-income families, renters, the elderly, etc. Those questions revealed several noteworthy demographic trends:

- Six out of ten respondents were women
- Over 90% were White or Caucasian
- Age of respondents was well diverse
- A majority of respondents had some level of college experience
- 92% were homeowners
- Two-thirds of respondents had a combined household income of at least \$75,000



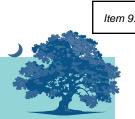
These demographic trends are important as it demonstrates the gaps in public outreach efforts, the level of commitment between the different groups of people, and the difference in participation and representation. Despite the demographics of the respondents not 100% reflecting the demographics of the Town, the number of responses was greater than expected which is always a plus. The responses varied between the different groups of people, but overall, the conclusions and key takeaways were similar to the responses from the in-person workshop. Some of the reoccurring responses throughout the survey include:

- Concerns over the increase in traffic and traffic safety
- Overdevelopment and characterless development
- Expanding economic opportunity
- Additional parks and recreation facilities/improving existing facilities
- Protecting and enhancing the small-town character

A summary of the results was presented to Town Staff and Planning Commission during the November Planning Commission Meeting. These key takeaways and demographic trends were very influential when conducting the Needs Assessment Matrix.

Note: This Plan will also use and reference survey results from the Moncks Corner Parks and Recreation Master Plan (P&R Survey)





NEEDS ASSESSMENT

Conducting a needs assessment is a vital step in the planning process and is often the preliminary draft of the Action Plan. A needs assessment outlines the potential needs of a community that should be addressed in the Plan. This analysis can act as a reality check of sorts for communities, identifying the strengths, weaknesses, challenges and areas of opportunity. In addition to the Public Survey results, the inventory of the existing conditions was also very influential when conducting this needs assessment. The existing conditions outlined historical trends in population, housing, employment, and affordability as well as take an inventory of the assets that Moncks Corner has to offer such as the current community facilities, natural resources and transportation infrastructure. The takeaways from the needs assessment and existing conditions were influential not only when formulating the Action Plan but also in the Future Land Use Map, designations and descriptions.

OVERALL GUIDING PRINCIPLES

GUIDING PRINCIPLE 1:

Maintain a family-oriented, small-town feel with a high quality of life that appeals to existing and future residents of all ages.

GUIDING PRINCIPLE 2:

Enhance and expand the quality and range of public services and infrastructure to accommodate the needs of current and future residents.

GUIDING PRINCIPLE 3:

Support economic development that provides daily services and employment for residents.

GUIDING PRINCIPLE 4:

Reinvest in existing residential and mixed-use neighborhoods to diversify population and economic opportunities.

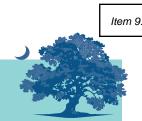
GUIDING PRINCIPLE 5:

Provide a diverse, accessible and high-quality range of public recreational facilities and services for residents and visitors.

GUIDING PRINCIPLE 6:

Manage the strategic location and density of future residential developments to be consistent with best management practices and the town's character.





COMMUNITY CHARACTER

Throughout the planning process, it became evident that the preservation of community character would be one of two main concepts of this comprehensive plan. Although not required through the Planning Act of 1994, the influence that community character will have on all other aspects of this Plan warranted this addition.

Community character refers to the unique impression a town, neighborhood, or community makes on residents and visitors, whether that be through one visit or a lifetime of residency. People often choose the places they live, invest, and spend time based - in part - on their perceptions of the community. Several factors can influence these perceptions, such as historic, cultural and natural resources, demographics, building design, land use patterns, and community facilities. Many of these factors have been sewn into the fabric of the community throughout the history of Moncks Corner.

COMMUNITY CHARACTER IMPRESSIONS AND ASSESSMENT

Typically, there are two types of community character impressions with which people can identify; shared societal values and shared aesthetic values. A community is not limited to one type or another, but rather a mixture that, over time, cultivates a unique character or identity. As seen in Table 1, societal values are based heavily on social interactions between residents, whereas, aesthetic values are based partially on the physical and natural environments, economics, neighborhood design, and infrastructure that contribute to the quality of life. Aesthetic values, such as community facilities and the natural environment, are commonly used to enhance or facilitate societal values.

Table 1:

LIST OF COMMON CONTRIBUTING COMMUNITY CHARACTER IMPRESSIONS

SHARED SOCIETAL VALUES	SHARED AESTHETIC VALUES	
Family Structure	Building Design	
Education	Neighborhood Street Patterns	
Religious Institutions	City Beautification	
Social Networks	Historic and Cultural Resources	
Demographic Makeup	Natural Environment	
Financial Stability	Economic Vitality	
Political Ideology	Community Facilities	
Community Vision	Walkability	



The community character in Moncks Corner has been described in several different ways by several different groups of people through stakeholder meetings, Council interviews, interactions with the public, planning commission meetings, and most importantly, through the online Public Survey. However, based on these exchanges, it was observed that there are essentially two separate sections of town, Old Moncks Corner and the US 52 Corridor, each with its own set of impressions and values. The character of Old Moncks Corner has slowly formed over decades while the neighborhoods along US 52 have more of a planned suburban impression. Any future master-planned communities would likely have similar impressions.

OLD MONCKS CORNER

Old Moncks Corner has many of the shared societal values, such as family structure, education, religious institutions, social networks, demographic makeup, and some shared aesthetic values such as historic and cultural resources, the natural environment, and community facilities. However, Old Moncks Corner lacks some of the other complimentary aesthetic values and impressions to fully capitalize on the shared societal values, such as building design, neighborhood street patterns, quality streetscaping, and walkability. These missing features, coupled with strong societal values, can create a unique and cohesive sense of place which can be highly influential in establishing a vibrant downtown.

To preserve the current values within Old Moncks Corner, protection measures need to be in place that requires new smaller infill developments to have quality design over quantity. Although there are a few likely unchanging contributors, community character is never static. Incompatible development and land uses pose a threat to this desirable community identity and the overall quality of life of residents.

US 52 NEIGHBORHOODS

Neighborhoods along US 52 lack the historical aspect due to the recentness of the development. However, because of this recentness and the fact that most were master-planned communities, these neighborhoods have many of the shared aesthetic values, such as a cohesive building design, neighborhood street patterns, well-maintained streetscaping, community facilities/amenities, and high walkability.

Even with a perfectly planned community, having shared societal values are almost solely dependent on the people and social interactions that they create. Values such as the natural environment, community facilities, and/or economic vitality can enhance societal values but ultimately, they are created by the people of the community.



FUTURE IMPACTS ON COMMUNITY CHARACTER

As indicated through the Public Survey, 63% of respondents were either concerned or very concerned about the diminishing community character. Despite this strong community consensus, the future impacts on community character will vary depending on the different sections of town. However, strategic development that allows Moncks Corner to expand while also protecting or enhancing one or more of the shared values listed in Table 1 should be encouraged for all current and future projects. While societal values are not something one can as easily forge, the town can facilitate community/social events, promote financial stability, and develop an agreed-upon vision for the future of the community, to strengthen the shared societal values in both sections of town. Furthermore, encouraging high-quality new and infill development and a rigorous amendment to the existing design guidelines would be additional potential first steps that would apply town-wide.

OLD MONCKS CORNER

In order to protect the small-town atmosphere in Old Moncks Corner, compromises will need to be made that will expand upon and strengthen the impressions portrayed by this section of town. Encouraging sidewalks, paved walkways, and other non-motorized paths in new or infill developments will enhance walkability and connectivity while also providing gathering spaces for residents. Allowing for a mixture of single-family detached and attached residential in mixed-use neighborhoods and/or corridors can provide more affordable housing options to a wider range of demographic and income-level groups while also providing more clientele to support businesses within the Downtown. Requiring new construction to be consistent in bulk and height is important in preserving the integrity of the neighborhood and enhancing the shared aesthetic value of Old Moncks Corner.

CURRENT AND FUTURE PLANNED NEIGHBORHOODS

The recent suburban development along US 52 has created a self-sustaining neighborhood node that is essentially independent of Old Moncks Corner. This node serves as the local town center for the residents in this section of town, offering public services, commercial services, and other amenities. Creating these nodes are important when determining the desirability and marketability of the neighborhood, however, they are often auto-reliant and lack any intention of enhancing shared societal values. Therefore, encouraging any future developments to better integrate community facilities, the natural environment, walking paths, religious institutions, education facilities, and affordable housing will imbue the community with the assets it needs to cultivate shared societal values.



RECENT COUNCIL AND COMMISSION EFFORTS

Based on direction from Town Council and Planning Commission, this Plan includes recommended policies, strategies and programs that would define compatible and quality design solutions for new residential and commercial development. These recommendations hope to address recent concerns over higher-density townhomes and the quality of the architectural and site planning, among other concerns. They would also be highly influential on infill or redevelopment projects within already established neighborhoods.

COMMUNITY GATEWAYS

A challenge for Moncks Corner in portraying the community character is the town's irregular shape. This results in the continuous question and misconception of "Do I actually live in Moncks Corner?" or "Am I in Moncks Corner yet?" Consolidating the Town boundary to fill in some of the gaps between the different parts of the Town would help with this misconception, improve the distribution and efficiency of public services, and enhance the community character of the Town. Implementing gateway signs would also be an effective tool to indicate to residents and visitors they have entered Moncks Corner. As seen on Map 1, Moncks Corner currently has two gateway signs, located along US 52 west and SC 6 east but has the potential for other locations such as US 52 east and along S Live Oak Drive (US 17A).

Gateway signs can also be utilized when entering specific areas of Town, such as the Downtown or an Arts/Cultural District. These gateways provide a sense of prestige or status change for properties within this area and can help establish a sense of place. Currently, Moncks Corner has one downtown sign at the intersection of E Main Street (SC 6) and US 52. However, there are several other corridors that would benefit from having gateways signifying the beginning of the Downtown area. These gateways would help re-establish the downtown as the emotional "heart" of the community.





QUALITY OF LIFE AND COMMUNITY ASSETS



Moncks Corner takes pride in the high quality of life that the Town has cultivated over the years. A high quality of life can be created by numerous community assets such as efficient public services, clean and safe community facilities, diverse community events, quality education, and accessible historic, cultural and natural resources, to name a few. These assets oftentimes directly contribute to the impression portrayed by the community or can indirectly enhance its shared values. As mentioned previously, the community character of Old Moncks Corner is centered around shared societal values while the newer US 52 Neighborhoods have more of the shared aesthetic values. Moncks Corner relies upon the impressions of all sections of town to retain existing residents and attract new residents and visitors.

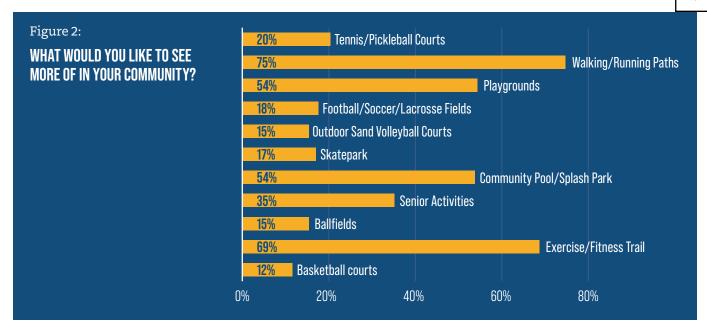
One of Moncks Corner's greatest opportunities is for the expansion of its parks and recreation services; to add additional facilities and amenities and to be more accessible and inclusive. Recent Town efforts, such as the opening of the Regional Recreation Complex in 2015 and the Miracle League field in 2022, has led to Moncks Corner establishing itself as a recreation destination, particularly for inclusive recreation through the Miracle League field. In response to this growing demand, the Town recently conducted a Parks and Recreation Master Plan (PRMP) that will take inventory, assess, and provide recommendations on existing parks and recreation facilities and programs. While the PRMP focuses on existing facilities and programs, this Plan will expand upon the PRMP recommendations to provide short- and long-term action items that would enhance the existing infrastructure and invest in future infrastructure.



Based on the needs assessment and the PRMP recommendations, opportunity exists for the Town to improve the range, accessibility, inclusivity and equity of its parks and recreation services. According to the Public Survey:

- Over half of respondents were either concerned or very concerned about the accessibility to parks, open spaces, and recreation facilities.
- 72% of respondents want to see more parks and recreation-type uses within Moncks Corner;
- Of the 11 facilities or amenities listed in Figure 2, next page, four of them received overwhelming support (+50%) from respondents





Parks and recreation facilities or community amenities have the potential to increase land value, promote healthier lifestyles, provide community gathering spaces, and preserve cultural, historic, and natural resources, all of which, would enhance the quality of life of residents. There are currently seven town-owned facilities that serve the residents and visitors of Moncks Corner; however, a majority of these facilities are located within Old Moncks Corner. Identifying potential locations for additional parks and recreation facilities, particularly along US 52, near Foxbank, and in new areas annexed in the future, should be an ongoing effort. Encouraging new developments to incorporate walking or running paths in the initial site planning would serve as a recreational amenity as well as a multi-modal connection. These facilities are not limited to recreation or active-type activities but should incorporate passive-type activities and educational opportunities as well.

Moncks Corner has an abundance of untapped cultural, historic, and natural resources waiting to be capitalized on. Collaboration with other public and private entities to invest in the preservation, restoration, or acquisition of these resources can have lasting results. As mentioned previously, cultural, historic, and natural resources can be highly influential on the community character of the community which can impact the local economy, retention and attraction of residents, and the quality of life. In close coordination with Berkeley County, a comprehensive inventory of all cultural, historic, and natural resources within the greater Moncks Corner area should be identified with areas that have several overlapping features take top priority in preservation efforts. Creating passive parks with educational and recreational opportunities should be utilized to the fullest, a recent example being the opening of Fort Fairlawn in 2022.

Throughout the planning process, a reoccurring concern from the public was the removal of trees and deforestation in and around Moncks Corner, particularly the act of clear cutting. According to the Public Survey, over two-thirds of respondents were either concerned or very concerned about the preservation of cultural, historic, and natural resources with less than ten percent willing to sacrifice the preservation of natural resources to attract more businesses, services and amenities to Moncks Corner. This overwhelming public support for the preservation of resources, natural resources in particular, is a strength of Moncks Corner and could spark high public involvement in environmental-type community events, such as an Arbor Day Festival or Plant-A-Tree events. Moncks Corner should strive to become a Tree City USA community through policy and action strategies. The Town currently has a strong Tree Ordinance which aims to protect legacy trees and such, however, lacks the resources to enforce these regulations as well as they would like. Furthermore, the Town should cooperate with private developers and Berkeley County in protecting core forested areas within and adjacent to town limits. Adjusting the buffer regulations along the edges of major developments would provide privacy to residents from adjacent development, protect the natural habitats, and assist in stormwater mitigation.



PUBLIC SERVICES AND INFRASTRUCTURI

The quality and efficiency of public services and infrastructure are one of the many community assets that Moncks Corner has capitalized on over the years. Although the Town itself does not provide many services directly to residents, Moncks Corner partners and collaborates with various local and regional entities, most notably Berkeley County, to fulfill the daily needs and services of residents. Some of the services provided include transit (TriCounty Link), education (Berkeley County School District), and road maintenance (SCDOT). However, since the Town has experienced unprecedented growth over the past decade, there is a growing concern among residents and officials that the quality of services (i.e., police, fire protection, education, etc.) will decline as the population and coverage area increases. According to the Public Survey, over half of respondents were either concerned or very concerned about the quality of public services. This is a common misperception, and is in fact quite the opposite, as the revenue that these larger master-planned communities bring in typically offsets the costs of the additional public services. However, to ensure continued efficiency in public services, local service providers, including the Town Administration, should periodically assess the internal need for additional personnel, equipment, and facilities to accommodate for current and future growth. These findings should be appropriately reported, planned for and funded through an annually updated Adequate Public Facilities Ordinance (APFO) and/or a Capital Improvement Plan (CIP). Proactively planning for future resources and expenditures will be important in balancing future growth with available capacity, which will be further discussed in the Quality of Growth Chapter.

Residents typically focus on the tangible projects that the Town implements, such as the construction of the Miracle League Field or the recent streetscape improvements, leaving the intangible efforts, such as policy or ordinance updates, relatively unnoticed. The Town should continue to consistently update the Town website, social media pages, and any other public sources of information to inform residents of past, present, and future projects, policy updates, events, meetings, etc. will help increase public opinion and awareness of Town efforts. Local leadership should continuously attend county, regional, and/or state forums to lobby for the interests of Moncks Corner and participate in discussions that will impact residents directly.

As mentioned previously, some services, such as transportation and transit, are provided entirely by county, regional, or state entities. This presents a challenge for Moncks Corner as oftentimes regional or state priorities do not align with local priorities. However, with over 90% of respondents in the Public Survey either concerned or very concerned about traffic congestion, action must be taken to address or mitigate the issue. Identifying corridors and intersections with the largest traffic safety and congestion concerns and incorporating them into the Town's APFO, CIP, or Comprehensive Plan's opens the door for potential grant and funding opportunities. This also allows for local and regional officials to lobby and negotiate with developers and/or state agencies to address the concerns. Continuous coordination with Berkeley County and SCDOT will then be essential in implementing these traffic mitigation solutions and roadway/intersection improvements. The Town should also take a more active role in regional transportation discussions such as the US 52 Corridor Project.

In partnership with BCSD, identifying, improving, and maintaining the accessibility and safety of paths, sidewalks, and crosswalks heavily used by students should be a top priority. Moncks Corner should also continue to encourage and incentivize multi-modal transportation options, such as carpooling, rideshares, walking/biking, and public transit by providing information to the public about the different modes of transportation offered in the Region, particularly TriCounty Link. Designating areas surrounding transit stops as Transit Oriented Developments (TODs), which encourages higher density residential and commercial development in those areas, could improve transit ridership by reducing the walking time and distance for commuters. Diversifying the means of travel can help mitigate the impacts of current and projected travel demands, therefore improving traffic safety, reducing travel time, and reducing environmental impacts.



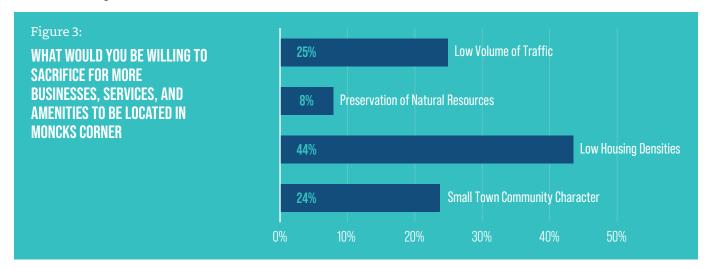
ECONOMIC DEVELOPMENT AND AFFORDABILITY



The location of Moncks Corner has played a pivotal role in several unique economic opportunities being presented to the community over the past century. Moncks Corner has capitalized on these and other past opportunities leading to over 580 businesses, including major regional employers such as Santee Cooper, Berkeley Electric, and Berkeley County, to locate within Town. Opportunities still exist to expand the local economy using community assets, such as the high-quality public services, available utility capacity, and abundance of undeveloped or underutilized land, as pull factors for attracting large and small businesses. Through targeted economic and land use policies, Moncks Corner can direct economic development into appropriate commercial areas within Town, thereby balancing the need for large employers with the desire for local employers. These commercial areas, which include the US 52 Corridor, Downtown, and Foxbank/Cypress Gardens, vary in intensity and serve different purposes in the local economy. It is therefore crucial to reevaluate zoning and land use regulations to clearly differentiate the permissible land uses between these three commercial areas.

Regardless of the commercial area, Moncks Corner should strive to become a haven for small, local businesses that provide daily services to consumers without the pressures of the city competitiveness. Coordinating with local incubation centers to incentivize new and upcoming entrepreneurial ventures to locate within Moncks Corner would help establish a fresh, vibrant, and desirable economic environment. Frequently traveled roadways, such as Main Street, Live Oak Drive, and Foxbank Boulevard, are ideal for lower intensity service-based businesses that would primarily serve the adjacent neighborhoods and local residents. Allowing for a mixture of these neighborhood commercial uses and higher density housing along these roadways would create a flexible mixed-use corridor; serving as a transition zone between the higher intensity Downtown and Highway commercial-type uses and the low intensity residential neighborhoods.

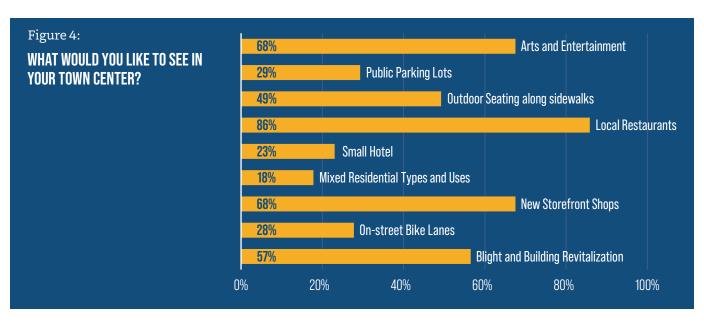
Creating a unique sense of place in any community can be a challenge when in such a culturally affluent and diverse area such as the Lowcountry. However, Moncks Corner has met this challenge by branding itself as the "Lowcountry's Hometown." This creates a small-town atmosphere which enhances the community character while also offering unique economic opportunities. However, as seen in Figure 3, it appears that residents would be willing to compromise key assets, such as the small-town community character, to achieve a stronger and more serviceable local economy. These are favorable results as it indicates that residents are aware of the challenges that the Town faces and acknowledge the reality behind attracting additional businesses.





Economic development often relies heavily on the efficiency or abundance of other elements such as housing, land use, transportation, and community facilities. The Regional Recreation Complex, located adjacent to Downtown, has the potential to be a catalyst for economic growth and tourism. This community facility provides a unique service to Moncks Corner that most other municipalities struggle with, that being the proximity to Downtown. The 201X Moncks Corner Downtown Master Plan identified several economic opportunities that would benefit from the events and foot traffic that the regional park generates. Pursuing grants to market and promote the recreation complex to host regional or state tournaments or events would help establish Moncks Corner as an up-and-coming recreational destination. Business retention then becomes key in creating a successful Downtown as these (typically) weekend tournaments or events could present a challenge for Moncks Corner as service-based businesses such as hotels, restaurants, or boutiques require consistent weekday and weekend consumers to be sustainable.

With that being said, the era of the traditional, commercial only, downtown area is becoming less and less sustainable for small towns. Incorporating a mixture of uses has been an effective method for revitalizing local town centers and enhancing the sense of place. Encouraging the 'Live, Work, Play' lifestyle within Moncks Corner's Downtown should be the focal point of all future Town economic development investments and decisions. As seen in Figure 4, respondents of the Public Survey want to see a variety of different commercial uses within the Downtown as well as more amenities such as public parking, outdoor seating, and bike lanes. Promoting these services and amenities in the Downtown will only go so far without the consumers to utilize these investments. Allowing for higher density housing on infill lots within and within walking distance of the Downtown will help provide a more consistent consumer base, improve the community's walkability, and improve the affordability of housing. Encouraging infill development and building revitalization to incorporate mixed-use structures, typically with commercial on the ground floor and residential either above or behind, is a common development strategy to help diversify the Downtown while preserving the small-town character. Implementing strict design guidelines for new, infill, and redevelopment opportunities would ensure compatibility between the new and existing structures and maintain a consistent character and aesthetic.

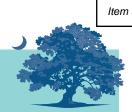




Maintaining a high value of land is important in creating a successful and sustainable Downtown. Blight and dilapidated buildings can negatively impact the value of land and quality of life by decreasing desirability, safety, welcomeness, and community character. Blight is not limited to any particular area within a community, however, can have more of an impact on local town centers. With 57% of respondents from the Public Survey wanting to see more blight and building revitalization within the Downtown, Moncks Corner has the public support to start allocating resources and pursuing funding for remediation and revitalization efforts. Conducting a blight assessment to identify all blighted properties within Moncks Corner should be the first step in addressing the issue. Streetscaping and façade improvements, particularly in the Downtown, are other effective methods for improving the desirability and value of land. The Town is currently using American Rescue Plan Act (ARPA) funds to assist qualifying local businesses in improving the aesthetics and quality of local storefronts. However, ARPA funds are finite, therefore, the Town should evaluate the financial feasibility of continuing this façade grant program and search for alternative funding sources. All improvements and investments should preserve any existing cultural, historic, or natural resources and enhance the community character and local identity.

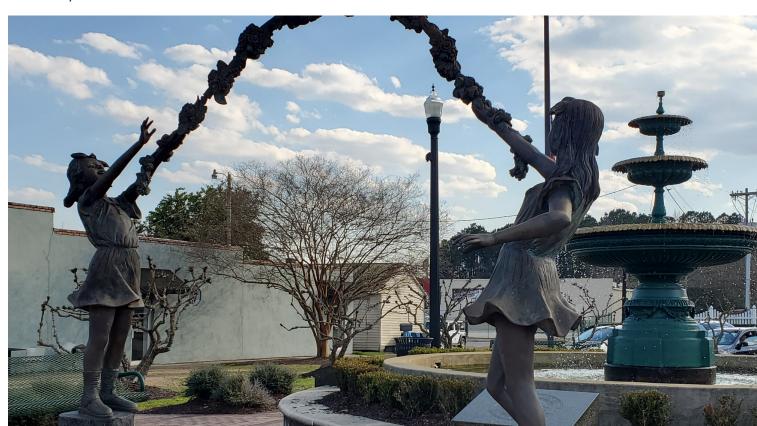






QUALITY OF GROWTH

The Introduction of this Plan discussed the importance of balancing the preservation of community character with market demands and an increasing desirability for the small-town lifestyle. A common debate for growing cities and town is to either grow up or grow out, in other words, increase density or expand outwards. A mixture between the two would be the ideal solution, however, there are numerous factors that should be taken into consideration including housing demand, transportation infrastructure, public utilities, natural resources, the availability of land, and public opinion. The available utility capacity and abundance of undeveloped or underutilized land makes the greater Moncks Corner area highly desirable for outward growth and development, however, the quality, type, and pace of growth is what raises concerns among residents. According to the Public Survey, 75% of respondents were either concerned or very concerned about the overdevelopment and suburbanization of Moncks Corner.



Due to the constantly shifting market demands, municipalities are often playing catch up with the housing market, leading to a build now, plan later mentality. The recent annexations and large-scale developments have left Moncks Corner at a crossroads between quality and quantity. Modern subdivisions, such as Foxbank and Cypress Preserve, favor the latter and embody common suburban characteristic with "cookie cutter" homes, repetitive façade designs, and Euclidean singlefamily neighborhoods. Over 1,300 housing units, or about 32% of Moncks Corner's total housing stock, were constructed between 2010 and 2019. This, on top of the approximately 22% (900 units) constructed between 2000 and 2009, has effectively doubled the housing stock of Moncks Corner in about 20 years. The impacts of these large-scale developments are just now being felt as residents are experiencing the cumulative efforts on traffic, school capacity, public safety, and the natural environment.

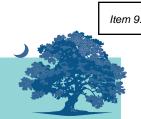


Despite the public's concerns over overdevelopment and suburbanization, development will continue in and around Moncks Corner until the markets say otherwise. Therefore, to combat the build now, plan later mentality, implementing targeted design guidelines that ensure quality growth will allow for Moncks Corner to continue to expand while preserving community character. Limiting the Planned Development (PD) designation to only properties over fifty (50) acres will prevent developers from taking advantage of the PD's more relaxed design guidelines, especially in Old Moncks Corner. While annexing land into a municipality can be fairly challenging in South Carolina, consolidating the Town boundaries and directing growth towards areas with existing infrastructure would reduce the tension that the recent growth has had on the current services and infrastructure. Collaboration between public service providers, such as BCSD, BCWS, DHEC, etc., to ensure that existing infrastructure has the capacity to accommodate current and future growth is crucial in maintaining quality public services and infrastructure.

Quality development goes beyond residential development, as creating a welcoming, vibrant, sustainable Downtown is another focus of this Plan. However, with high business turnover, incompatible land uses, and inconsistent building designs, creating a sustainable Downtown has been an ongoing challenge for Moncks Corner. Additionally, the creation of these neighborhood commercial nodes several miles outside of the Downtown can pose a threat to any revitalization efforts. Businesses, potentially ideal for a downtown, may be drawn towards the suburbs instead possibly due to lower rents, newer buildings, better sidewalks/façade improvements, more foot traffic, more parking, etc. As Moncks Corner continues to annex land and negotiate with developers, limiting the range of commercial uses in these neighborhood commercial nodes will be key in driving businesses into the downtown area. This, on top of separating highway commercial uses from downtown uses, are the first steps in reestablishing the Downtown as the focal point of the community. Furthermore, allowing for a mixture of housing options and densities in adjacent neighborhoods to the downtown can accommodate future growth, promote walkability, increase base clientele, and expand affordable housing options. Infill development is another method used to accommodate growth while also enhancing the integrity of the neighborhood. Reevaluating Town ordinances, regulations, and guidelines specific to Old Moncks Corner to require more compatible and consistent site planning for infill and new development will help preserve the small-town character and enhance the quality of growth. Identifying transportation nodes and focusing higher density housing within walking distance would ensure access to multi-modal transportation options and encourage ridership.







IMPLEMENTATION

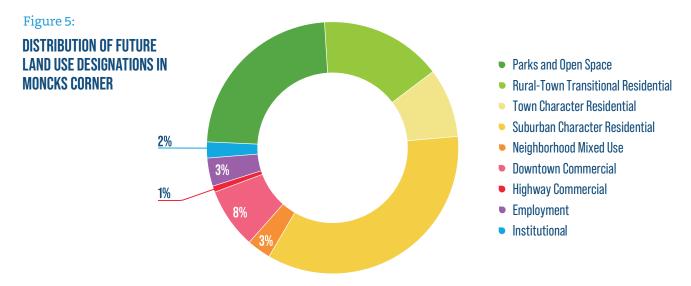
So far, this Plan has identified some of the strengths, weaknesses, and areas of opportunity for Moncks Corner, This chapter combines those discussion points into an implementation strategy consisting of future land use designations and a map, a priority investment summary, and an action plan.

FUTURE LAND USE

Future land use recommendations compile the policies and strategies laid out throughout this Plan and associate them to an area within Town. This provides visualization for public officials and decisionmakers when implementing or approving projects. As part of the planning process, several additional factors were taken into consideration when formulating these recommendations, such as the existing land uses, public and stakeholder input, and Council and Commissioner comments. However, as has been the case for all other aspects of this Plan, the preservation of community character and ensuring quality growth were the primary factors when identifying, differentiating, and defining these future land use designations.

As mentioned in the Land Use Element in Appendix X, land use designations identify the generic activity of the property, therefore, these future designations identify the recommended land uses that should be encouraged within these areas. It is important that all land use-related goals and recommendations work towards preserving community character and encouraging sustainable growth within Moncks Corner.

The recommended future land use designations can be categorized by the intended uses such as conservation, residential, mixed use, and non-residential. As seen in Figure 5, residential designations (Rural-Town, Town, and Suburban) equate to about 60% of Town with Suburban Character Residential accounting for 35% alone.



In addition to designating areas within the Town boundary as one land use or another, The Future Land Use Map, on page 24, includes future land use designations for areas adjacent to Moncks Corner. This area, totaling about 31 square miles, is the proposed expansion area that the Town anticipates growth towards in the upcoming future. As detailed on the Future Land Use Map, this expansion area will include a wide range of future land use designations, however, the major one being the Town Character Mixed-Use which encompasses nearly all of the expansion area west of US 17A. Figure 6 breaks down the future land use designations within the expansion area only.



DISTRIBUTION OF FUTURE LAND
USE DESIGNATIONS OF EXPANSION
AREA

- Rural-Town Transitional Residential
- Town Character Residential
- Town Character Mixed-Use
- Suburban Character Residential
- Institutional

DESIGNATION DESCRIPTIONS

PARKS AND OPEN SPACE

Areas of Town consisting of permanent park and open space. Smaller neighborhood scale parks are not included in this designation.

RURAL-TOWN TRANSITIONAL RESIDENTIAL

Intended to protect the rural character of the neighborhoods while also recognizing the close proximity to commercial and transportation services. Generally, streets do not follow the common grid-like pattern although some sections do follow common suburban street patterns.

TOWN CHARACTER RESIDENTIAL

Intended to promote and enhance smaller lot, town mixed residential type neighborhoods near the downtown, commercial corridors and transportation nodes. A mixture of densities should be promoted to include single-family houses, duplexes, triplexes, accessory dwelling units (ADUs), and small-scale apartments.

SUBURBAN CHARACTER RESIDENTIAL

Intended for most of the newer suburban character neighborhoods along US 52 that commonly have smaller lot sizes, a mixture of housing types and privately maintained open space. Most areas were once part of a planned development or large-scale subdivision. Common housing densities range from single-family homes to townhomes with large multi-family apartments permitted only within the adjacent Highway Commercial Overlay.

NEIGHBORHOOD MIXED USE

Intended to provide small-scale neighborhood level services to the adjacent neighborhoods. Commercial-residential mixed uses are encouraged. Typically located along heavily traveled roadways, may act as a transition between higher-intensity commercial corridors and residential neighborhoods. This area should have a strong focus around form-based zoning and high-quality design elements.



TOWN CHARACTER MIXED-USE

Intended to allow for a mixture of residential, commercial, institutional, and parks and open space uses with varying densities throughout the area. Several small- and large-scale commercial nodes along major collector and arterial roadways should be encouraged to provide daily services to local residents. High residential density should be located near these commercial nodes and/or transit stops with residential density decreasing as the developments distance to collector and arterial roads increases. Developments are encouraged to incorporate a mix of residential densities throughout rather than separate single-use neighborhoods; however, adjacent residential densities should be complimentary with one another. Residential and commercial development should incorporate common Town characteristics, such as grid-like street patterns, diversity in commercial building designs, street- and yard-scaping, sidewalks and multi-use paths, and local amenities (i.e., parks, dog parks, and playgrounds). Vegetated buffers around the edges of development, along multi-use paths, between commercial and residential land uses, and adjacent to natural resources and conserved lands should also be encouraged.

DOWNTOWN COMMERCIAL

Intended to protect and promote the historic and economic interests of the downtown. Similar to the Neighborhood Mixed Use, higher intensity commercial-residential mixed uses are encouraged. Unique, walkable and family-oriented businesses should be the focus of this designation.

HIGHWAY COMMERCIAL

Intended for automotive dependent commercial uses such as gas stations, banks, fast food restaurants, auto sales, groceries, etc. While less common, light industrial uses such as auto shops, car washes and storage units, as well as conditional use/special exceptions.

HIGHWAY COMMERCIAL OVERLAY

A 1000 ft commercial buffer (2000 ft in total width) along the US 52 Corridor is approximately eleven miles in length and is intended to allow for low intensity (ideally service based) commercial businesses such as medical offices, banks, pharmacies, etc. along the highway corridor while permitting residential units behind. Higher density residential units such as multi-family apartments would be permitted, however, should be part of a larger planned development.

INSTITUTIONAL

Areas of Town consisting of schools and other local and County Government buildings.

INDUSTRIAL

Areas of Town for higher intensity industrial and employment uses including the Santee Cooper Headquarters and Berkeley Electric.

MIXED USE OVERLAY

A 250 ft mixed-use buffer (500 ft in total width) along select roadways is intended to allow for a mixture of higher density residential and low intensity service-based commercial land uses. This overlay provides flexibility for the Town to expand economic opportunities beyond the traditional downtown or strip mall type commercial corridors. Common commercial uses could include professional or medical offices, salons, corner stores, and other uses that provide daily services to local residents. Prime examples of a Neighborhood Mixed Use Corridor are along Broughton Rd and Carolina Ave. Corridors, like these, have formed naturally by the pressures and demands of a growing economy. This Overlay also encourages higher density residential units such as du-tri- or quadruplexes, townhomes, condos and multi-family apartments to be located on or adjacent to these commercial businesses.

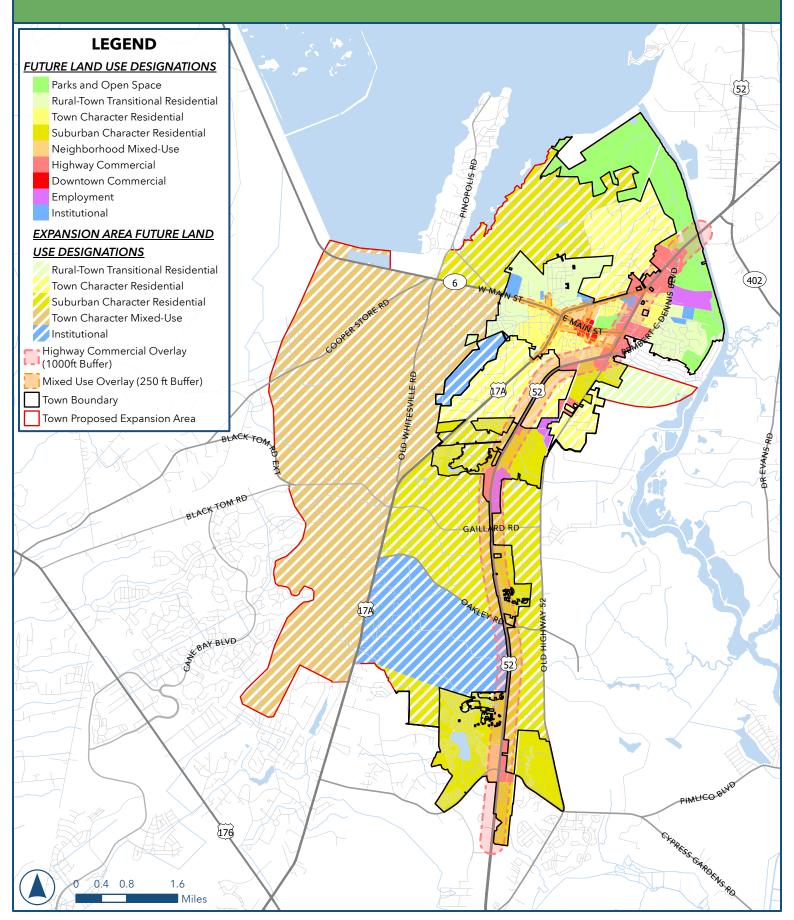


Future Land Use - Final

Item 9.

Moncks Corner Comprehensive Plan: January Draft

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PRIORITY INVESTMENTS

Throughout this comprehensive plan, there were several capital improvements projects that were either planned, proposed or recommended related to improving traffic congestion, expanding parks and recreation facilities, attracting economic development, etc. This chapter will identify the priority investment projects along with potential funding sources available through federal, state, and local programs. These investment opportunities were identified based on interactions with Town Staff, Town Council, and the public as well as the conclusions from the Existing Conditions.

It is recommended that Moncks Corner adopt a Capital Improvement Project (CIP) Plan that outlines the current and future expenditures on infrastructure and regular maintenance. This five-year plan will help Town Staff, Town Council, Planning Commissioners, developers, and stakeholders plan in a proactive, timely and fiscally responsible manner for these current and future projects. CIPs also provide transparency to residents on financial expenditures and what is being implemented in between comprehensive plan reports.

Based on other agencies capital improvement (or equivalent) plans, several projects are expected to be implemented in Moncks Corner over the next couple of years.

Berkeley County Community Development Block Grant Consolidated Plan: This Countywide plan has provided funding to construct a Miracle League Ball Field in Moncks Corner. Also identified in this plan is a project to expand and improve public facilities through blight remediation within Moncks Corner. This project will also provide affordable housing opportunities.

SCDOT 10-Year Plan: This statewide plan has identified several rural road safety improvement projects along SC 6. Although these roads are not within the Town, Moncks Corner has the opportunity to piggyback off of these projects to continue improvements along SC 6 through town.

TRANSPORTATION IMPROVEMENTS

In coordination with CHATS and SCDOT, Moncks Corner has the opportunity to secure transportation-related funding for new roads and sidewalks, traffic mitigation infrastructure, traffic studies, alternative transportation, etc. Moncks Corner may be eligible for SCDOT Transportation Alternative Program (TAP) funding for new or improved pedestrian, bicyclist and streetscaping projects. Transportation related grants can also accomplish economic, recreation, environmental and transit related projects as well.

PARKS AND RECREATIONAL OPPORTUNITIES

The SC Parks, Recreation and Tourism (SCPRT) has several funding opportunities that Moncks Corner may be eligible for to aid in funding some of the current and future parks and recreation projects. The Sports Tourism Advertising and Recruitment Grant is one of several targeted grant programs that Moncks Corner may be eligible for that provides assistance in developing, marketing and recruiting sports-related events to use the local facilities, in this case, the Moncks Corner Regional Recreation Complex. This grant hopes to use recreation as a catalyst for economic development. Other SCRPT programs that Moncks Corner may be eligible for include the Recreational Trails Program, the Park and Recreation Development fund and the Land and Water Conservation Fund. These funding opportunities could assist in developing and constructing additional park and recreation facilities, connecting neighborhoods through a trail system and acquiring environmentally sensitive natural areas with the potential for on-site passive or active recreational opportunities.

ECONOMIC DEVELOPMENT AND MARKETING

The Municipal Association of South Carolina (MASC) offers the Hometown Economic Development Grant that Moncks Corner may be eligible for. This grant is intended to support economic development projects that will improve the quality of life for residents. Moncks Corner may also be eligible for the SC Rural Infrastructure Authority Economic Infrastructure Program. This program helps fund local infrastructure that supports economic development such as additional parking, sidewalk improvements, city streetscaping, and the reinvestment in blighted commercial properties. This program is only available if state funds are not fully obligated for SCIIP Projects.



COMMUNITY REINVESTMENT

As mentioned, expanding economic opportunities within Moncks Corner is a forefront topic that residents have expressed concern over. Blight removal and remediation, infill development and structure restoration are several ways to reinvest in the community and increase land value. The Berkeley County Annual Action Plan (AAP) identifies that a top priority for the County is to reduce slum and blight in residential areas. Using the HUD Community Development Block Grant, Moncks Corner may be eligible for local County funding to assist in the cost of removing and remediating blighted properties and incentivizing infill development within neighborhoods with significant vacant and/or blighted properties. These funds may also aid in the repairs or upgrades of water, sewer, stormwater, drainage, and sidewalk/pedestrian facilities.

DETAILED ACTION PLAN

		GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME	
1		ntain a sustainable community by ensuring current infrastructure has the carent and future growth.	pacity to accommoda	ite for	Growth Management and Overdevelopment
	A	Assess the capacity of existing infrastructure to determine the need for additional infrastructure to accommodate future growth	Public Works Dept., BCWS		
	В	Ensure current and future infrastructure needs are met before the approval of new development	Planning Commission & Town Council		
	C	Direct new growth towards areas with existing infrastructure and/or planned investment areas to maximize coverage and efficiency of services	Planning Commission & Town Council		
	D	Identify appropriate locations for future high density residential units such as apartments and townhomes with a focus on locations near existing public transportation and along major or minor arterials	Community Development Dept.		
	E	Assess current Zoning and land use regulations to ensure compatibility between districts	Community Development Dept.		
	F	Review and update Zoning regulations to incorporate recent provisions regarding home based businesses, solar panels, short term rentals, and accessory dwelling units (ADUs)	Planning Commission & Town Council		
	G	Coordinate with County and other local entities through a Technical Review Committee on the review of new development proposals (such as Berkeley County, BCSD, SCDOT, etc.)	Berkeley County, SCDOT, BCSD, BCWS, DHEC		
	Н	Consolidate town boundaries by carefully and strategically consider annexations and adjust land uses to be consistent with adjacent uses	Planning Commission & Town Council		
	I	Consider limiting Planned Developments to larger tracts of land (50+ acres) and promote the development of mixed residential density neighborhoods	Planning Commission & Town Council		



		GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME	
2	Allow for a range of residential uses to support housing opportunities for residents of all ages and socio-economic statuses .				Housing Options and Affordability
	A	Protect the integrity and affordability of existing neighborhoods by encouraging compatible and quality building design and construction.	Planning Commission & Town Council		
	В	Assess the need for age-in-place facilities and associated senior services, evaluate potential locations in Town, and adjust permissible land uses within the Zoning Ordinance to allow for such uses	Planning Commission & Town Council		
	C	Identify appropriate areas for infill development in residential neighborhoods and incentivize affordable housing as an option for infill (incentives could include bulk and density bonuses)	Community Development Dept.		
	D	Use density bonuses as an incentive to develop superior architecturally designed higher density housing	Planning Commission & Town Council		
	E	Develop a Townhouse Design Manual for Developers	Community Development Dept.		
3		ance economic opportunities by improving the retention of businesses and e rices.	ncouraging a range o	f uses and	Economic Growth
	A	Pursue state and federal grant opportunities to help promote the Regional Recreation Complex and establish Moncks Corner as an up-and-coming recreation destination	Recreation Dept.		
	В	Incentivize local and/or regional small businesses that provide daily services to residents to locate within the Downtown	Town Council		
	C	Coordinate with SCWorks to promote the availability of workforce development services for local businesses and industries	SCWorks		
	D	Work with regional and county economic development agencies to promote to use of available commercial or industrial zoned land and/or reuse of vacant sites or structures	Berkeley Chamber of Commerce		
	E	Develop a comprehensive list with all Downtown, commercial, industrial and blighted properties to include property address, tenure, lot size, building size, owner information, etc. for reference as redevelopment opportunities	Community Development Dept.		
	F	Better utilize the small business incubation centers to attract local small businesses and provide relocation assistance or economic incentives specifically in the Downtown area	Local Business Owners		
	G	Use the high quality of services and available utility capacity as a pull factor to attract large employers	Town Administration		



						ILEI
		GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME		
	Н	Designate Opportunity Zones in areas that have the potential for larger scale commercial or industrial development	Berkeley County			
	I	Encourage/Incentivize non-residential lot consolidation along arterial roadways	Private Landowners			
	J	Identify underutilized parking lots along major and minor arterial roadways and allow for linear commercial shops as a potential redevelopment opportunity	Community Development Dept.			
4		establish the downtown as the focal point of the community by promoting a r recreational uses.	nixture of residential	, commercial,	Town Downtown Revitalization	
	A	Differentiate Zoning districts between the Downtown and US 52 commercial corridor, preventing auto-oriented businesses from locating within the Downtown	Planning Commission & Town Council			
	В	Adjust permissible land use regulations within the Downtown to promote local restaurants, retail, arts, entertainment, office, and other service-based businesses	Planning Commission & Town Council			
	C	Allow for higher density residential units such as apartments, townhouses, accessory dwelling units, du-, tri- and quadruplexes within the Downtown	Planning Commission & Town Council			
	D	Develop a Downtown Revitalization Plan that captures the community's vision for the Downtown area	Community Development Dept.			
	E	Identify areas within the Downtown to transform into public outdoor seating and adjust current zoning regulations to allow for private businesses to have outdoor seating	Community Development Dept.			
	F	Conduct a walkability assessment of the Downtown and adjacent neighborhoods and include pedestrian/sidewalk infrastructure in the annual CIP to improve pedestrian safety and mobility	Community Development Dept.			
	G	Update the Downtown design guidelines to ensure new, infill and redevelopment plans are consistent and complimentary with the existing character and aesthetic	Planning Commission & Town Council			
	Н	Reevaluate the parking requirements for the Downtown area and consider parking reducations for joint uses on adjacent properties	Planning Commission & Town Council			



		GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME	
5	Inve	est in streetscaping and blight remediation efforts to enhance the quality and	d desirability of neigh	borhoods	Blight and City Beautification
	A	Use streetscaping and complimentary architectural guidelines to improve the aesthetics, land value and desirability of properties	Planning Commission & Town Council		
	В	Allow for unique historical or cultural-themed crosswalk or sidewalk art in the Downtown	Town Council		
	C	Evaluate the financial feasibility of a façade grant program for local businesses to improve the aesthetics and quality of local storefronts	Community Development Dept.		
	D	Conduct a blight assessment of all properties within the Town	Community Development Dept.		
	E	Provide tax incentives for redevelopment of blighted properties	Town Council		
	F	Coordinate with private property owners and legal experts on the acquisition of blighted properties	Town Administration		
	G	Pursue county, state, and federal funding for the acquisition, demolition, and site remediation of blighted properties	Town Administration		
	Н	Require an redevelopment of property to preserve or restore any existing cultural or natural resources on site (i.e. riparian buffers, walls or fences, signs, landscaping, etc.)	Planning Commission & Town Council		
	I	Assess the need for implementing and funding a program to remove illegal or blighted signs on businesses and evaluate potential rewards for businesses that participate	Community Development Dept.		
6		vide high quality public services, infrastructure, facilities, and programs that are residents.	meet the needs of cu	urrent and	Adequate Public Facilities and Services
	A	Adopt an Adequate Public Facilities Ordinance (APFO) to ensure service level standards for public infrastructure are met for all new development	Planning Commission & Town Council		
	В	Update the town's existing Capital Improvement Plan (CIP) to prioritize and coordinate location, timing, and financing of long-range capital improvements	Planning Commission & Town Council		
	C	Maintain and enhance the high quality public services, infrastructure, facilities, and programs that the Town provides to residents	Public Works Dept., BCWS		
	D	Assess the Town's internal need for expanding personnel, equipment and facilities to accommodate future population growth	Town Administration		
	E	Reevaluate the retention and incentives structure for Town Administration and other public service providers (i.e., public works, police, EMS, firefighters, etc.)	Town Administration		



	GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME	
F	Support BCSD in updating school enrollment projections and planning for necessary school capacity expansions	BCSD		
G	Coordinate with the BCSD, Trident Tech, and the BCLS to offer free or low-cost educational resources and tools, such as GED completion and ESL assistance to adult residents seeking to continue education	BCSD, Trident Tech, BCLS		
Н	Keep residents continually updated about city projects, services, and other related information using the Town's website, social media and other possible platforms	Town Administration		
ı	Explore potential incentives that encourage developers to allocate or donate land dedicated for public services such as parks and recreation, educational facilities, emergency response services, and/or stormwater management infrastructure	Town Council		
J	Coordinate with Berkeley County and private developers to ensure proper stormwater management infrastructure is in place to adequately process current and future stormwater	Berkeley County, Private Developers		
Enc	ourage a range of multi-modal transportation options to accommodate existi	ng and projected trav	vel demands.	Transportation a Traffic Managem
A	Identify corridors and intersections with the largest traffic safety and congestion concerns and coordinate with Berkeley County and/or SCDOT in developing a plan that addresses these concerns	Berkeley County, SCDOT		
В	Require traffic studies for all new developments and if necessary, require mitigation infrastructure to limit the impacts on traffic patterns such as traffic calming infrastructure and/or reducing speed limits	Planning Commission & Town Council		
C	Continue coordination with the BCDCOG to incentivize and advertise the use of Rideshare programs and public transit services	BCDCOG		
_	aso of maconare programs and public dansit sorvices			
D	Evaluate the potential to designate specific areas adjacent to transit stops/routes as Transit-Oriented Developments (TOD) that would allow for mixed use and higher density residential development	SCDOT		
D E	Evaluate the potential to designate specific areas adjacent to transit stops/routes as Transit-Oriented Developments (TOD) that would allow for	SCDOT Berkeley County, SCDOT		
	Evaluate the potential to designate specific areas adjacent to transit stops/routes as Transit-Oriented Developments (TOD) that would allow for mixed use and higher density residential development Coordinate with Berkeley County and/or SCDOT to continuously maintain adequate quality road and sidewalk infrastructure while also implementing	Berkeley County,		



		GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME	
8	lden life,	Diminishing Community Character			
	A	Enhance the community assets that cultivate the unique Lowcountry Hometown identity that is widely supported by residents	Town Administration		
	В	Expand and diversify annual community events that highlight and celebrate the cultural diversity of residents	Local Organizations		
	C	Conduct outreach events to younger residents to inspire community pride, particularly high school students, through sports, civic lessons, community art competitions, and social media events/contests	Town Administration		
	D	Develop a set of design guidelines that promotes consistent home sizes, heights, setbacks, lot sizes, and street patterns to preserve the town character	Community Development Dept.		
	E	Encourage land development patterns that protects community character, the integrity of existing neighborhoods, and natural resources from non-compatible land uses	Planning Commission & Town Council		
9		ance the quality and range of parks and recreational opportunities while ade lities.	quately maintaining e	existing	Additional Parks and Recreation
	A	Conduct a survey periodically (≈ 5 years) to determine recreational services and/or facilities that residents desire and preferred locations (i.e. specific neighborhoods or at specific parks)	Recreation Dept.		
	В	Maintain and enhance the quality, safety, and cleanliness of existing parks and ensure all parks are equally maintained throughout the community	Recreation Dept.		
	C	Continue to coordinate with local schools to allow shared access to school sports fields, courts, and related facilities when available (i.e., Cooperative Use Agreement)	BCSD		
	D	Pursue funding opportunities to expand parks, playgrounds, and recreational facilities that are inclusive to seniors, adults, and children of all abilities (e.g. Miracle League field)	SCPRT		
	E	Offer more recreational programs and services for residents of all ages such as senior activities, youth sports, adult leagues, and family events	Recreation Dept.		
	F	Continuously work to improve residents satisfaction of the existing parks and recreation facilities, services and events	Recreation Dept.		
	G	Require new large scale developments incorporate a trail system during the site planning phase and coordinate with developers to try and cohesively connect these systems into a larger multi-modal network	Planning Commission & Town Council		



		GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME		
	Continuously evaluate potential locations for additional parks and recreation facilities, focusing on neighborhoods with limited access to existing facilities		Community Development Dept.			
	-	Evaluate potential locations and feasibility for a community senior center	Community Development Dept., Recreation Dept.			
	Evaluate potential locations and feasibility for a public off road walking/running/fitness trail		Community Development Dept., Recreation Dept.			
	Coordinate with Berkeley County to evaluate potential locations and feasibility for a community pool and/or splash pad		Community Development Dept., Recreation Dept., Berkeley Co.			
10		serve existing historic, cultural and natural resources while encouraging the astructure.	implementation of gr	een	Preserve Historic, Cultural, and Natural Resources	
	A	Collaborate with other public and private entities to preserve cultural, historic and natural resources	Local Historic Organizations			
	В	Encourage the (re-)establishment of cultural or historic organizations, sites, events, traditions, activities, etc. that enhance the cultural footprint of the community	Community Development Dept.			
	C	Create passive recreation opportunities with informational and interpretive signage about the importance of the site	Recreation Dept.			
	D	Identify potential cultural corridors that can be designated and developed to connect the different resources	Community Development Dept.			
	Restrict the removal of historical or legacy trees and coordinate with Berkeley County to limit deforestation on properties adjacent to established neighborhoods		Planning Commission & Town Council			
	F Coordinate with Berkeley County in identifying environmentally sensitive areas and restrict the removal or disturbance of these natural resources		Berkeley County			
	Evaluate current land development regulations regarding on site natural resources and enhance the protection and restoration regulations for new or redevelopments		Planning Commission & Town Council			
	Н	Review and update land development regulations to require stormwater best management practices be implemented in all new or redevelopments	Planning Commission & Town Council			



	GOALS AND IMPLEMENTATION STRATEGIES	PARTNERSHIPS	TIMEFRAME
Impose a building moratorium on any parcel that elects to clear cut harvest the existing trees on site		Town Council	
J	Incentivize the planting of trees in excess of the basic requirements to enhance/retain the Town's qualification for being a Tree City USA Community	Planning Commission & Town Council	
K	Continue to maintain the existing wayfinding signage throughout Town while identifying potential locations for adding additional signage	Recreation Dept.	



Moncks Corner Comprehensive Plan 2022 Update

Existing Conditions

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POPULATION ELEMENT

As a community grows, it is important to track the changes in population characteristics as they often can provide insight into key demographic shifts or trends happening within the community. This Element will explore the diversity in age, sex, income, households, education, race, and ethnicity of the residents of Moncks Corner. Often considered the foundation of a Comprehensive Plan, the Population Element is essential for effective planning for the future needs and services of the Town, such as additional community facilities, transportation infrastructure, and housing. Unless otherwise stated, all data within this Element is from the American Community Survey 5-Year Estimates.

HISTORIC AND PROJECTED POPULATION TRENDS

Moncks Corner has continued to remain a small, mostly rural town for over a century. Located in a unique transition area between the larger urban municipalities such as Goose Creek, North Charleston, Summerville, and the rest of rural Berkeley County, the protection of its "Hometown" character is important. As seen in Figure 1, Moncks Corner has consistently gained population since its incorporation in 1885, with the population over doubling between 2000 and 2022 (a 140% increase). A significant portion of that population growth can be linked to several annexations and planned developments taking place during that period.

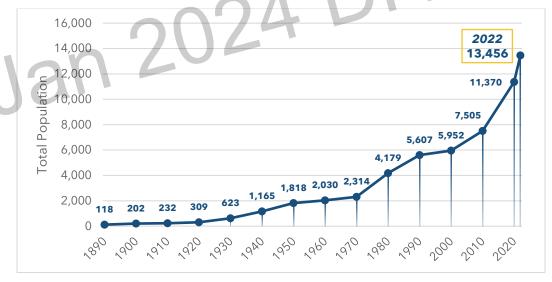


FIGURE 1: HISTORIC POPULATION TRENDS 1980-2022

In recent years, Moncks Corner has represented about 4-5% of Berkeley County's total population. Based on the Berkeley County population projection from the BCDCOG's Travel Demand Model (TDM) and the historic population percent of Moncks Corner within Berkeley County, a projection of the Town's future population can be calculated. It is important to be aware of population projections so that municipalities may proactively prepare for growth or decline regarding infrastructure, services, personnel, and funding. As seen in Figure X, Moncks Corner will continue to steadily grow in population, reaching the 15,000-population milestone by approximately 2035.

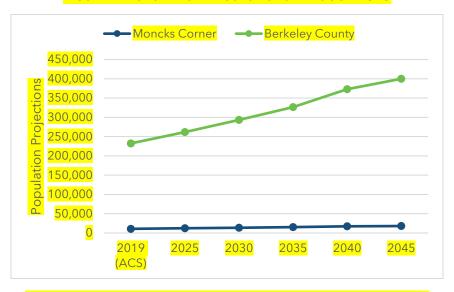


FIGURE 2: POPULATION PROJECTIONS THROUGH 2045

Data Source: BCDCOG's Travel Demand Model (2025-2045)

DEMOGRAPHIC TRENDS AND CHARACTERISTICS

AGE AND GENERATIONAL TRENDS

The median age in Moncks Corner in 2022 was estimated at 35.9 years, a slight decrease from 36.1 years in 2010. In comparison, Berkeley County and South Carolina experienced a different trend with the median age increasing quite drastically by 2.4 years and 2.6 years respectively. Comparing the median age over a period of time is just one way to show the shift in the age of a populous. As seen in Figure X, the distribution of people by different generational age groups reveals trends among each specific age group rather than the population as a whole. In the case of Moncks Corner, the most significant changes occurred among the younger generations (ages 0-29). The population of 15-19-year-old individuals decreased by 2.4 points while the population of 20-24-year-old and 25-29-year-old individuals increased by similar margins (+2.4 points and +2.8 points respectively). This is an encouraging trend as it shows an influx of younger individuals and/or families.

FIGURE X: CHANGE IN MEDIAN AGE BY YEAR

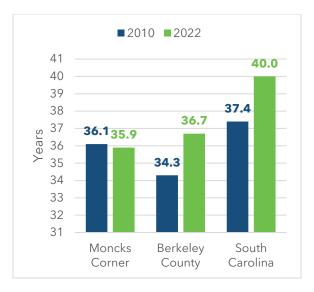
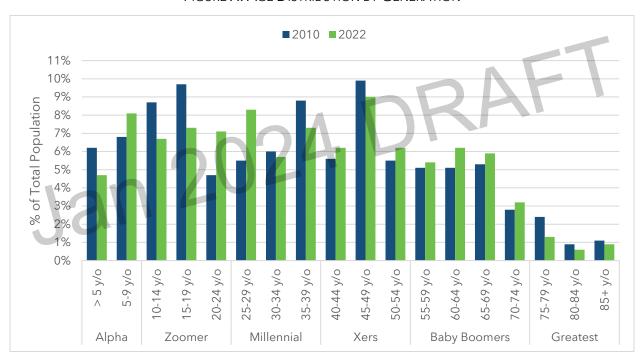


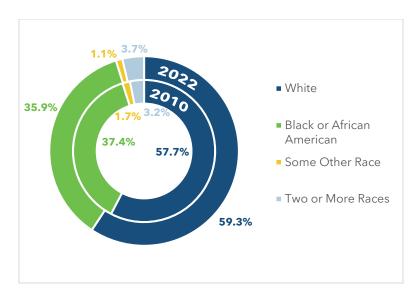
FIGURE X: AGE DISTRIBUTION BY GENERATION



RACE AND ETHNICITY

Between 2010 and 2022, the racial diversity in Moncks Corner remained relatively the same with the largest shifts occurring between the White alone and Black or African American alone races, as seen in Figure X. In addition to the small change in the racial makeup of the Town, the ethnicity of people in Moncks Corner also did not change all that much with the number of people identifying as Hispanic or Latino increasing from one percent in 2010 to 2.6% in 2022.

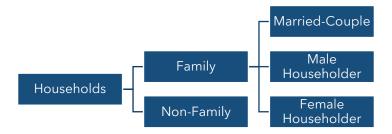
FIGURE X: RACIAL BACKGROUND



NUMBER, SIZE, AND CHARACTERISTICS OF HOUSEHOLDS

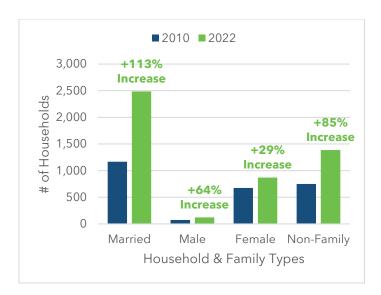
Moncks Corner shares many similar household characteristics with other municipalities in the region, however, given the Town's recent annexations and large-scale developments, some characteristics will be exacerbated and drastically different. With that being said, overall, it was estimated that in 2022, Moncks Corner had 4,864 total households. This was an increase of about 2,200 households (or 82%) since 2010 (2,666 total). Furthermore, the average household size in 2022 was estimated at 2.69, compared to 2.59 in 2010. This was similar to Berkeley County (2.62) and Goose Creek (2.69). While the average household size alone is not commonly used to measure growth in a community, coupled with household data/projections, it can be useful for calculating population projection estimates.

Household statistics encompasses a wide range of topics, including size, age/race/sex of householder, income, number of children/elderly, etc. To better analyze and compare these different household statistics, they are commonly categorized into four different types: married-couple families, male-only householder families, female-only householder families, and non-family households. Using these different household types as a lens to focus on some of the behind-the-scenes data will reveal key household trends that oftentimes greatly contribute to a community's overall change.

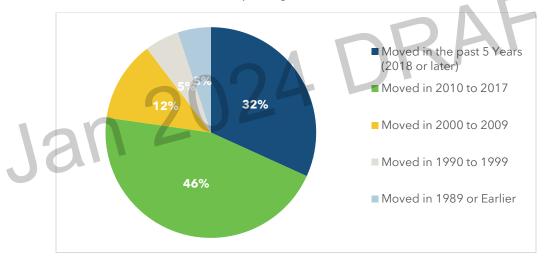


Of the 82% increase in the total number of households, the married-couple family type over doubled in count (+113% increase) between 2010 and 2022 while the non-family household type nearly doubled in count (+85%), as seen in Figure X.

FIGURE X: CHANGE IN HOUSEHOLDS BY HOUSEHOLD AND FAMILY TYPE



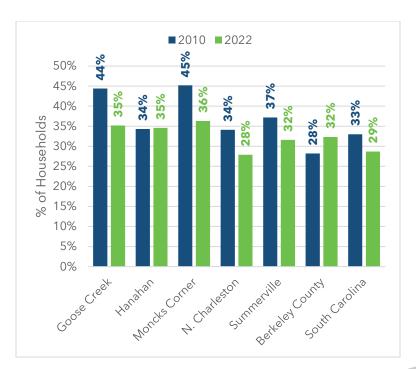
Furthermore, it was estimated that over three-fourths (3/4) of households in 2022 were reported to have moved into their current housing unit since 2010, as shown in Figure X. Considering that over a third (1,800 units) of Moncks Corner housing stock was constructed between 2010 and 2019, this is not surprising.



HOUSEHOLDS WITH CHILDREN AND OLDER ADULTS

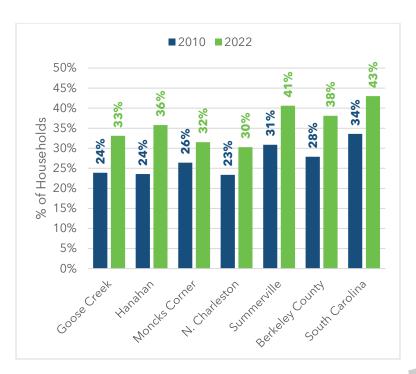
As seen in Figure X, in both 2010 and 2022, Moncks Corner had the highest percentage of households with children under the age of 18 when compared to South Carolina, Berkeley County, and other nearby municipalities. However, the percentage of households with children under the age of 18 declined between 2010 and 2022 by nearly 10 points, which was the largest change shown in Figure X.

FIGURE X: PERCENTAGE OF HOUSEHOLDS WITH CHILDREN UNDER THE AGE OF 18



It is not only households with children that are important to assess. The percentage of older adults over the age of 60 is also an important statistic to be aware of as residents at this age typically require additional health services and social systems. In 2022, approximately 32% of the total households in Moncks Corner had at least one adult over the age of 60. As seen in Figure X, between 2010 and 2022, this percentage increased by about 7 points, however, this appears to be a regional and statewide trend as Berkeley County, South Carolina, and other nearby municipalities all experience similar trends. Curiously, given the decrease in households with children and increase in households with adults 60+, these shifts were balanced out based on the lack of change in median age between 2010 and 2022. Households with children and/or older adults, each require certain amenities, services, and infrastructure to support their livelihoods, such as senior centers, playgrounds, healthcare, facilities, or educational facilities.

FIGURE X: PERCENTAGE OF HOUSEHOLDS WITH ADULTS OVER 60



HOUSEHOLD INCOME

Household income trends provide insight into a community's economic vitality and the typical disposable income and purchasing power of its residents. The median household income (MHI) of Moncks Corner in 2022 was approximately \$83,079. Between 2000 and 2022, Moncks Corner experienced a 53% increase in real MHI with most of this increase occurring between 2010 and 2022, as seen in Figure X. Both increases were significantly higher than other comparable geographies, Berkeley County, and South Carolina.

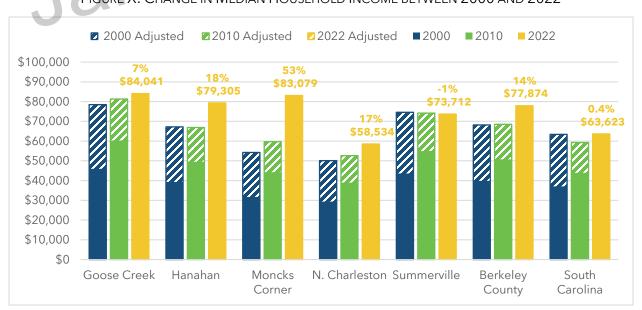


FIGURE X: CHANGE IN MEDIAN HOUSEHOLD INCOME BETWEEN 2000 AND 2022

Note: 2000 & 2010 Adjusted Incomes are calculated using the Chained Consumer Price Index (C-CPI) for 2000, 2010, & 2022.

EDUCATIONAL LEVELS

Similar to the other demographic analyses, the educational attainment levels in Moncks Corner changed significantly between 2010 and 2022. It was estimated that in 2010, approximately 17% of people (ages 25+) in Moncks Corner had attained a bachelor's degree or higher. Increasing by about 10 points, 2022 estimates report that about 28% of people have attained a bachelor's degree or higher. This increase can be explained by looking at the shifts in educational attainment by category, as shown in Figure X. The population of Moncks Corner (ages 25+) has become more educated with all college or higher education categories increasing by notable margins. This increase in people pursuing higher education has subsequently caused a significant decrease in the high school graduate (or equivalent) category.

Given these recent shifts towards a more educated populace, the percentage of people with a bachelor's degree or higher in Moncks Corner is now on par with other municipalities in the region, such as North Charleston (27%), Goose Creek (28%), and Summerville (31%). Continuing to diversify the educational attainment of residents will impact the competitiveness of Moncks Corner in attracting new industries, increasing the local tax base, and reducing poverty levels.

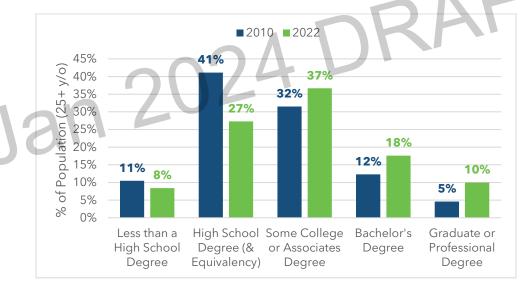


FIGURE X: EDUCATIONAL ATTAINMENT OF POPULATION 25+

HOUSING ELEMENT

In recent years, Moncks Corner has experienced significant changes to the local housing stock. These recent changes have impacted population, community facilities, and land use patterns throughout the greater Moncks Corner area. The quality, quantity, style, and characteristics of the housing stock have also impacted the character and identity of the community. The small-town character of Moncks Corner is a vital asset for the community; therefore, complimentary housing characteristics and patterns should be encouraged to preserve this asset.

This Element will identify these key housing characteristics and analyze the current housing patterns and trends that will later be used to form and support future policy decisions related to (but not limited to): housing, community facilities, transportation, economic development, and land use.

NUMBER, AGE, AND CHARACTERISTICS OF HOUSING

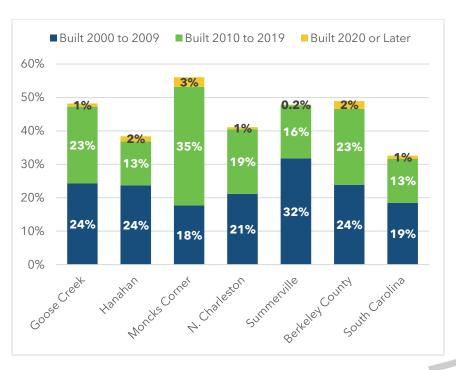
The housing market can be influenced by several local, regional, state, and/or national factors. Despite those influences, the current local housing characteristics, such as the median home value, median household income, tenure, and occupancy, can provide a glimpse into the economic health of a community. It should be noted that between 2010 and 2022, nearly 2,200 acres of land were annexed into Moncks Corner, resulting in a noticeable change in population and housing statistics.

In 2022, there were an estimated 5,125 housing units in Moncks Corner. This was an increase of nearly 2,200 units or by 72% since 2010. Future annexation aspirations suggest that this trend will continue as land already developed or has development plans could potentially be annexed into the Town within the next 10 years. As seen in Figure X, a majority of the 2022 housing stock in Moncks Corner is fairly new with over half of the units being built since 2000.



economic recession greatly impacted the housing market, halting the construction of large subdivisions in most places around the nation through the early 2010s. As seen in Figure X, Berkeley County seems to be an exception to this trend as the percentage of housing units constructed between 2000-2010 and 2010-2019 was very similar. In the case of Moncks Corner, home construction doubled in the post-recessionary years (2010-2019) compared to the decade prior, causing over one-third of all housing units in Moncks Corner to have been built in this ten-year period, a trend unique to Moncks Corner.

FIGURE X: PERCENT OF HOUSING STOCK BUILT AFTER 2000



HOUSING TYPES

As seen in Figure X, most of the increase in total housing units since 2010 were single-family detached units. Furthermore, between 2000 and 2022, the percentage of single-family detached units increased by 17 points and nearly tripled in quantity. Despite the lack of diversity in the change of housing types, Moncks Corner continues to provide a decent range of housing options, especially for a smaller, more rural community. It is also important to note that due to the sheer amount of new single-family detached units, the percent of total housing units that multi-family units represent has drastically gone down, however, numerically, the number of units in 2022 is estimated to be about the same as it was in 2000.

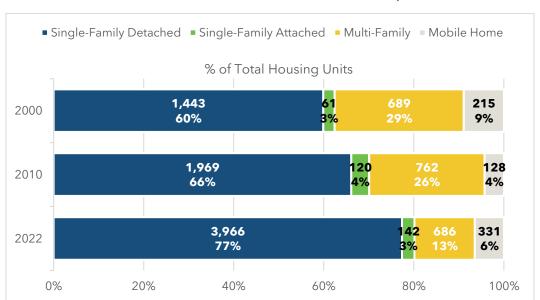


FIGURE X: CHANGE IN HOUSING UNIT TYPES BETWEEN 2000, 2010 AND 2022

OCCUPANCY AND TENURE

The occupancy of a housing unit details whether the unit is occupied or vacant. An occupied housing unit can be further classified by housing tenure which describes whether the occupant owns or rents the unit. In 2022, the total occupied housing units was estimated at 4,864, with an estimated 261 units, or about 5% of the total housing stock, being reported or classified as vacant. Vacant units can range from being for sale (or just sold), for rent (or rented but not occupied), seasonal, recreational, occasional use, or workforce housing, among other possibilities.

As seen in Table X, when compared to 2010, it can be concluded that a majority of the newly constructed housing units were intended for owner-occupancy. Maintaining a sustainable balance of owner-occupied and renter-occupied housing units is important for providing residential needs for people of all backgrounds. The housing affordability of the area has a large impact on this ratio. Additional factors that influence tenure include the demographic makeup of a community (i.e., income, age, race, family size), proximity to colleges, universities, and other seasonally affected markets, and the urban density of the area.

TABLE X: CHANGE IN TENURE BETWEEN 2010 AND 2022

Housing Units by Tenure	2010	% of Total	2022	% of Total	Change	% Change
Total Occupied Units	2,666		4,864		2,198	82%
Owner-Occupied	1,519	57%	3,732	77%	+2,213	146%
Renter-Occupied	1,147	43%	1,132	23%	-15	-1%

INCOME BY TENURE

In 2022, Moncks Corner had an overall median household income (MHI) of \$83,079. However, as seen in Figure X, the MHI by tenure reveals the discrepancies in income levels between owner-occupied and renter-occupied households. The estimated owner-occupied MHI (\$89,533) was about double that of the renter-occupied MHI (\$46,552) in 2022. Despite this difference in income, between 2010 and 2022, real renter-occupied MHI increased by about 52% whereas real owner-occupied MHI only increased by about 17%. The percent change in income of an area is important when analyzing the change in affordability over a period of time, which will be elaborated upon later in this Element.

FIGURE X: MEDIAN HOUSEHOLD INCOME BY TENURE



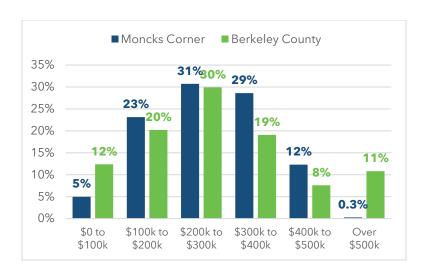
MEDIAN HOME VALUE AND RENT

Like other analyses conducted in this Element, the median home value (MHV) and median monthly rent (MMR) are also based on tenure. According to the US Census, the MHV calculates owner-occupied units only (excluding mobile homes, houses with businesses or offices, houses on 10 or more acres, and housing units in multi-unit structures), while the MMR calculates renter-occupied units only. As mentioned previously, the large annexations of developed land have greatly shifted housing trends. This impacts the MHV more than MMR due to most of the additional housing units being owner-occupied homes.

MEDIAN HOME VALUE (MHV)

In 2022, the median home value in Moncks Corner was estimated at \$269,700. This was about a 27% increase in real value since 2000. In actuality, this increase in real value occurred between 2015 and 2022 as the impacts of the 2008 recession caused the local home values to fall (as indicated by a 10% decrease in the median home value between 2000 and 2010). By 2015, these impacts were mostly regained as the median home value in 2015 was back at 2000 levels. Furthermore, about 60% of homes in Moncks Corner were estimated to be valued between \$200k and \$400k in 2022. This was higher than Berkeley County which estimates report only about 50% of homes were in that value range.

FIGURE X: 2022 MEDIAN HOME VALUE BY VALUE BRACKETS



MEDIAN MONTHLY RENT

In 2022, the median monthly rent in Moncks Corner was estimated at \$1,129. This was slightly lower but still fairly similar to other municipalities in the region like North Charleston (\$1,288) and Hanahan (\$1,290). Between 2010 and 2022, the real monthly rent in Moncks Corner increased by approximately 31% which was the largest percent change observed in Figure X. Similar to the median home value, this change was not unexpected as the value of new housing units constructed likely contributed to the rising costs of rent in Moncks Corner.

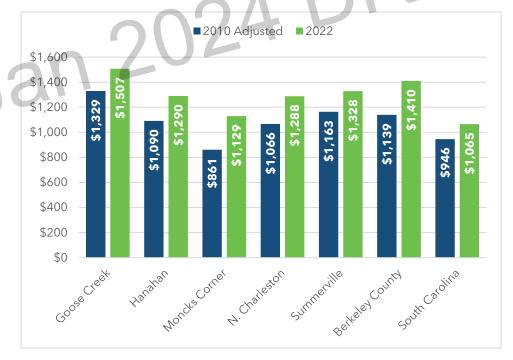


FIGURE X: COMPARISON OF REGIONAL MEDIAN RENT

AFFORDABILITY

Housing affordability is tied directly to the annual household income; and just as income can vary from household to household, so does the level of affordability for housing. The term "affordable housing" is often misinterpreted to be synonymous with "public housing," which

is federally subsidized housing for low-income individuals and families managed by local housing authorities. According to the Department of Housing and Urban Development (HUD), housing affordability refers to households where the total cost of living per month is less than 30% of the household's combined monthly income. The common cost of living expenses could include but not limited to a mortgage, rent, utilities, HOA fees, and maintenance.

Households are considered "cost-burdened" or unaffordable when the monthly housing costs exceed the 30% income threshold. These households can experience serious challenges due to the financial burden that they face every month, potentially leading to sacrifices on other necessities such as food, transportation, and medical care. It is therefore imperative that a diverse and affordable range of housing types are available for current and future residents.

Figure X shows that in 2022, about one in four households in Moncks Corner were considered cost-burdened, regardless of income and tenure. Although the number of cost-burdened households has increased numerically between 2010 and 2022, the percentage of total households considered to be cost-burdened has decreased by about nine points. Expectedly, homeowners with a mortgage and renters make up the majority of cost-burdened households in both 2010 and 2022.

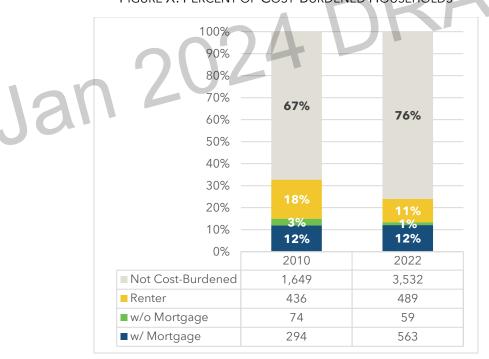


FIGURE X: PERCENT OF COST-BURDENED HOUSEHOLDS

FUTURE HOUSING PROJECTIONS

To meet future housing needs, land, infrastructure, resources, and appropriately zoned lands must be allocated towards the development of additional housing to accommodate Moncks Corner's growing population. The Population Element outlined the projected population through 2040 based on the historical percentage of the town's population in comparison to

the County (\approx 5%). Projections for future housing needs can be estimated by dividing the projected 2040 population by the 10-year average household size. (\approx 2.64).

Projected Additional Housing Units = Population Projections ÷ 10-Year Average Household Size

In 2022, Moncks Corner had an estimated 5,125 housing units. As seen in Figure X, by the year 2040, Moncks Corner will need approximately an additional 2,400 housing units, or an increase of about 59%, to accommodate the projected population growth that is to occur. This can occur through infill development, increasing residential density through Zoning, and/or annexing new developments into the Town.

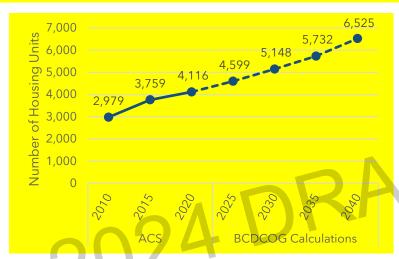


FIGURE X: MONCKS CORNER HISTORIC AND FUTURE HOUSING NEEDS

HISTORIC AND CULTURAL RESOURCES ELEMENT

Historic and Cultural Resources provide a link between past and present generations. These resources come in many different forms, such as districts or neighborhoods, buildings, structures, sites, or artifacts and objects. The significance of the resources, whether that be local, state, or national, is important as they often contribute to a larger story.

Dating back to colonial times, Moncks Corner has relics from several different eras in American history, most notably the Revolutionary and Civil Wars. Having a variety of resources from different eras that are in different conditions adds to the uniqueness of a community. These resources play an important role in shaping community character and identity.

INVENTORY OF RESOURCES

Conducting an inventory of all historic and cultural resources can impact several other Elements within this Plan, namely, Community Facilities and Land Use. This inventory can then be used for preservation and conservation purposes, education, economic development, or future land use considerations. The South Carolina Department of Archives and History (SC DAH) and the State Historic Preservation Office (SHPO) are the lead agencies for identifying and recording properties with historic significance through its surveys. Those

properties can then apply for further designations, such as being listed on the National Register for Historic Places.

NATIONAL REGISTER OF HISTORIC PLACES

The National Register of Historic Places (NR) is a tool that is used to document historic resources that are significant to the nation, state, or locality. This list has specific criteria for eligibility, creating a sense of prestige for listed resources. Whether already listed, eligible, or potentially eligible, the NR also carries a symbolic weight that can manifest material results such as an increase in visitation, donations, or restoration projects. There are currently no resources within Moncks Corner listed on the NR, however, there are several listed resources nearby, as seen on Map X.

MAP X: HISTORIC AND CULTURAL RESOURCES MAP

NEARBY REGISTERED OR ELIGIBLE RESOURCES

Biggin Church Ruins

The Biggins Church Ruins are the remnants of the parish church of St. John's Parish, which was one of ten parishes established by an act of the South Carolina Commons House of Assembly in 1706. During the Revolutionary War, British troops used the church to store munitions and upon leaving, set the church on fire. Since then, the church was burned several other times until the late 1800's when it was eventually not rebuilt afterward. Only portions of the two walls remain, however, there is evidence of prominent architectural details that demonstrate the importance of the church in the past.

Gippy Plantation

Constructed in the 1850s in the Greek Revival architectural style, Gippy Plantation is a two-and-a-half-story story wooden dwelling that represents a rare example of this unique architectural style in Berkeley County. In 1928, Nicholas G. Roosevelt purchased the plantation and hired the well-known Charleston architecture, Simons & Lapham, to restore and update the home, keeping with the Greek and Colonial Revival architectural style that was popular during the 1920s and 30s. More recent alterations and updates have been conducted since then; however, the historic, cultural, and architectural integrity of the property remains mostly intact.

Lewisfield Plantation

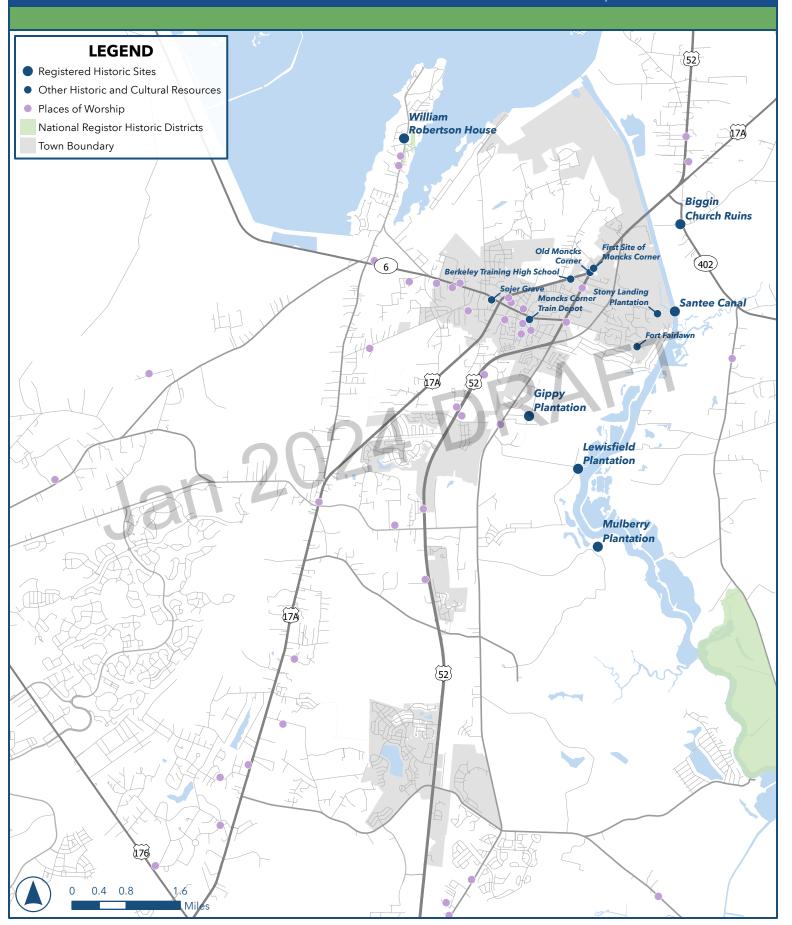
Once called Little Landing, Lewisfield Plantation was purchased by Sedgewick Lewis in 1767 and through marriage, became under the ownership of Keating Simons, who, in 1774, built the plantation house near a landing on the Cooper River. With inspiration from West Indian architecture, the two-and-a-half-story house has several architecturally defining features such as a raised basement, a wide veranda, high ceilings, and many windows, that were all well suited for the low-lying land of the Lowcountry. A Revolutionary War skirmish occurred directly in front of the house when American forces surprised British forces who had stopped at the plantation to await a paroled prisoner of war, Keating Simons.

Historic and Cultural Resources

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Mulberry Plantation

Mulberry Plantation is in the first rank of American architectural landmarks having characteristics from several different architectural styles, all leading to the arrival of the eighteenth-century Georgian formality. Constructed in 1714 by Thomas Broughton, Mulberry Plantation is the third oldest plantation house in South Carolina and one of the oldest brick dwellings to survive in the Carolinas and Georgia. The mansion was built over a cellar fort with firing slits in the foundation walls. The mansion features architectural characteristics from different styles from around the world such as English bond brickwork, Virginia-style roofs and Flemish-style eaves, and Dutch-style iron anchor ties, all of which contribute to the significance and historic integrity of the property.

Santee Canal

The Santee Canal was constructed between 1793 and 1800 under the direction of South Carolina State Engineer, Col. John Christian. This project was intended to provide a shorter and safer water route from inland South Carolina to Charleston. The canal, totaling 22 miles in length, was one of the earliest important canal projects in the nation, predating the more famous Chesapeake and Ohio (C&O) and Erie Canals. The canal began two miles below Greenwood Swamp on the Santee River and entered the Cooper River at Stony Landing outside of Moncks Corner.

Ancillary buildings and structures such as warehouses, keeper houses, locks, turning basins, and lock bridges have since been destroyed and only remnants of the towpath and the canal itself are still visible in select locations.

William Robertson House

Located in the Pinopolis Historic District, the William Robertson House (Wampee Plantation Summer House) is a two-story frame house built in 1844. This house was one of the earliest planter retreats in the village and therefore holds high historical significance and integrity. The architectural styles of the house show common antebellum and traditional vernacular influences. The decision of the residents of Pinopolis to preserve the community character rather than turn to commercial ventures (which were common to sustain local livelihoods), has retained the historic integrity of the entire district and its contributing structures.

OTHER SITES, BUILDINGS, STRUCTURES, & MARKERS

- Moncks Corner Train Depot
- Fort Fairlawn
- Stony Landing Plantation
- Colleton House
- Dixie Training School
- Berkeley Training High School
- First Site of Moncks Corner
- Old Moncks Corner
- Rembert C Dennis Boulevard
- Sojer Grave
- Wadboo Barony: Francis Marion's Final Headquarters

PLACES OF WORSHIP

Throughout history, places of worship have often been the cornerstone of a community. They are embedded within the community, providing religious and often societal services to the people. Moncks Corner has been a center of population for nearly two and a half centuries, so naturally, the Town hosts numerous places of worship, spanning several different religions and denominations. Most of the places of worship are located within "Old Moncks Corner," however, there are several located around the Town that also serve the residents of Moncks Corner.

COMMUNITY FACILITIES ELEMENT

The provided community facilities contribute to the overall functionality and quality of life of the community. Ranging from schools to public safety to parks and recreation, community facilities can impact economic, housing, land use, and transportation-related decisions and policies. This element will identify the different types of community facilities, assess the current conditions of existing facilities, and elaborate on the importance of each type about how it impacts the Comprehensive Plan. Map X shows the location of most of the community facilities identified in the Element.

MAP X: COMMUNITY FACILITIES

PARKS AND RECREATION

A community's parks and recreation facilities are important amenities for fostering healthy lifestyles and community engagement. to best serve residents and visitors of all ages and varying interests, a wide range of activities should be provided. As seen in Table X, there are currently X parks located throughout the Town, all of which are owned and operated by the Town's Recreation Department. Most of the parks are located in Old Moncks Corner, the most notable being the Moncks Corner Regional Recreation Complex. While this complex focuses on active-type activities¹ such as baseball/softball, basketball, football, and soccer, there are also passive-type activities² such as walking paths and picnicking areas on site as well. The activity type that a park provides is important to note and take inventory of so that gaps in services can be identified and addressed in the future.

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¹ Other examples include tennis, skateboarding, biking, fitness courses, swimming, and volleyball

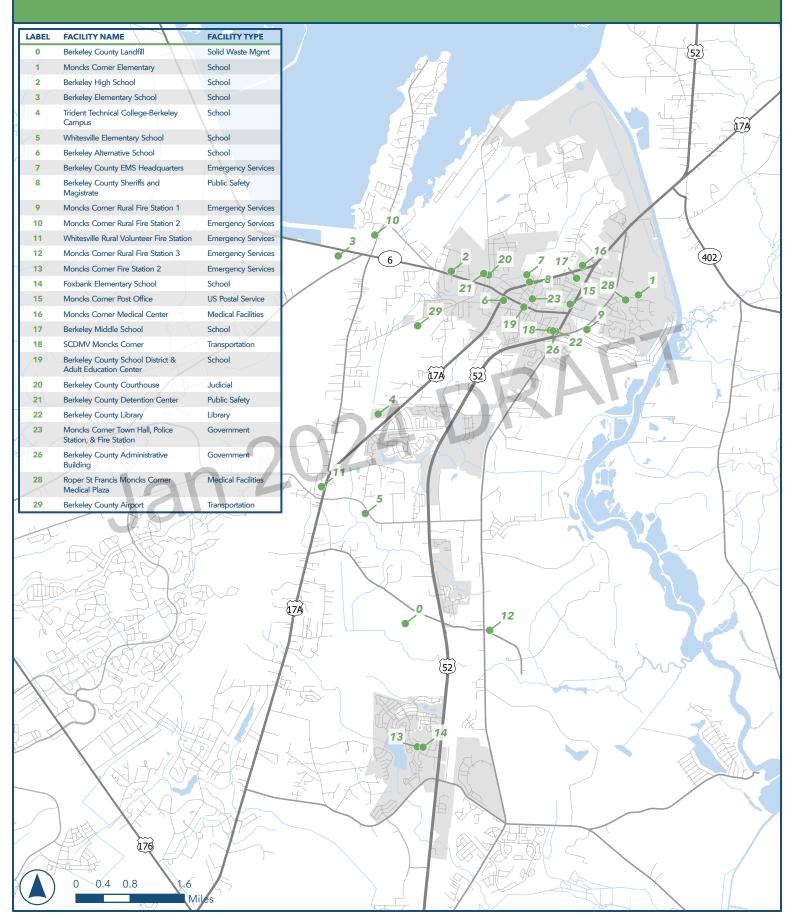
² Other examples include yoga, horseback riding, fishing, and photography

Community Facilities

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Parks and Recreation

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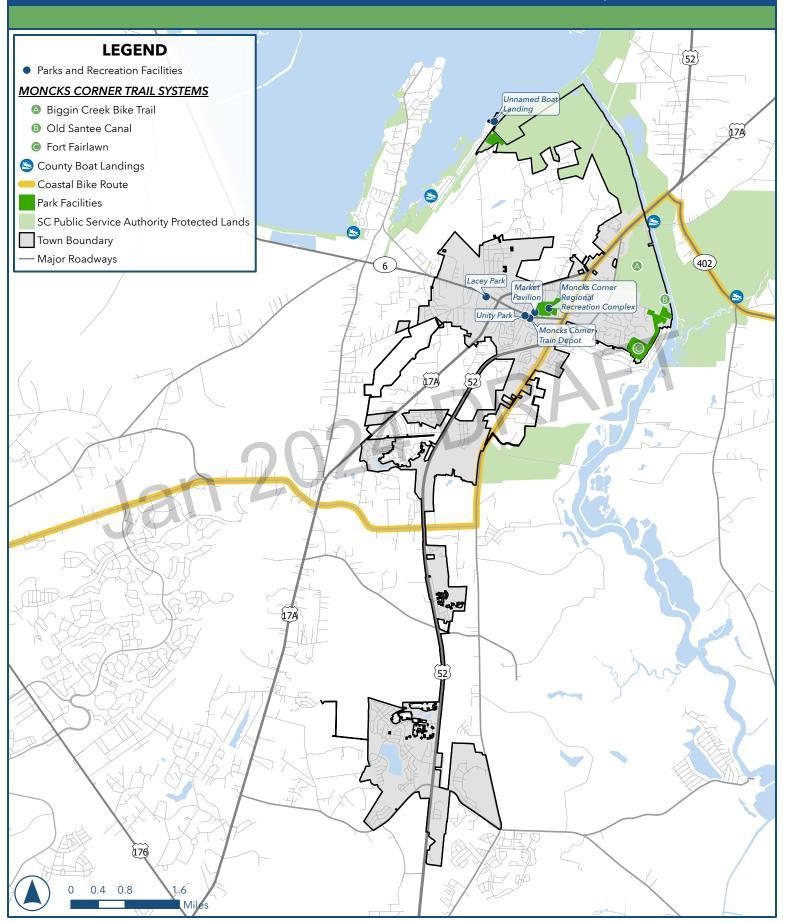


TABLE X: LIST OF PARKS, RECREATION, AND COMMUNITY FACILITIES

Facility Name:	Address	Level of Service	Activity Type
Moncks Corner Regional		Regional	Active & Passive
Recreation Complex			
Lacey Park		Neighborhood	Passive
Unity Park		Neighborhood	Passive
Youth Ball Fields		Community	Active
Town Hall Park		Neighborhood	Passive
Moncks Corner Train Depot		Community	Passive
Market Pavilion		Community	Passive
Biggins Creek Trail System		Community	Active
Old Santee Canal Park		Regional	Active & Passive
Fort Fairlawn Park		Community	Passive

MAP X: PARKS AND RECREATION FACILITIES

An inventory of sports fields, courts, and facilities includes nine baseball/softball fields, one soccer/football field, two basketball courts, two tennis courts, and 12 batting cages. Uncommon in the Lowcountry, the Biggins Creek Bike Trail, located in the northeast part of Town, provides visitors with a nearly 5-mile trail through hills and slopes for running, hiking, and mountain biking. Other notable trail systems in the Moncks Corner area are located at the Old Santee Canal Park⁴ and the newly opened Fort Fairlawn Park⁵. Old Santee Park provides several different pathways to choose from. Fort Fairlawn which recently opened integrates passive activity types with educational learning opportunities. Other facilities include two concession stands, several on-site restroom facilities, several pavilions, two playgrounds, and several large open grass fields. Market Pavilion and Moncks Corner Train Depot offer event space for rental.

In addition to the parks and facilities located in Town, there are other unique amenities located within or near Moncks Corner. The local farmers market is located at Market Pavilion on Thursdays from 3 pm to 7pm April through November. The Town also hosts virtual recreation programs that provide people with online resources/programs to promote an active lifestyle, encourage healthy habits, and maintain social connections.

EDUCATIONAL FACILITIES

Several public educational facilities serve the people in and around Moncks Corner. The Berkeley County School District (BCSD), which is headquartered in Moncks Corner, operates all of these public education facilities offering Kindergarten (K) to 12th-grade education. There are currently four elementary schools, one middle school, one high school, and one magnet high school located within or near Moncks Corner. Beginning in the school year 2022-23, Moncks Corner Elementary, formerly Berkeley Intermediate, and Berkeley Elementary, will offer K through 5th grades. These schools along with Foxbank and

³ See Attachment A for Map of Trail

⁴ See Attachment B for Map of Park and Trail System

⁵ See Attachment C for Map of Park

Whitesville Elementary will feed into Berkeley Middle (6th-8th grade) and later Berkeley High (9th-12th grade). Due to these recent changes, all schools serving Moncks Corner now follow the common distribution of grades in the United States

Berkeley Middle College, which offers 11th and 12th grade services, is a magnet high school for students throughout the County who wish to apply and attend this school. Located on the Trident Technical College - Berkeley Campus and working in tangent with the college, students attending have the opportunity to earn dual high school and college credits for qualifying classes. Approximately 100 students attend this school each year.

ENROLLMENT NUMBERS

The BCSD publishes 135-day attendance records to report the active number of students attending each public school at that time of the school year. Comparing the attendance records over a period of time provides a snapshot of public-school enrollment trends for schools serving Moncks Corner. With the opening of Foxbank Elementary in the school year 2017-18, all elementary schools experienced a shift in attendance, including Whitesville Elementary most of all. However, as seen in Figure X, the attendance at Whitesville and Foxbank Elementary has since been steadily increasing, while attendance at Berkeley and Moncks Corner Elementary has slightly decreased.

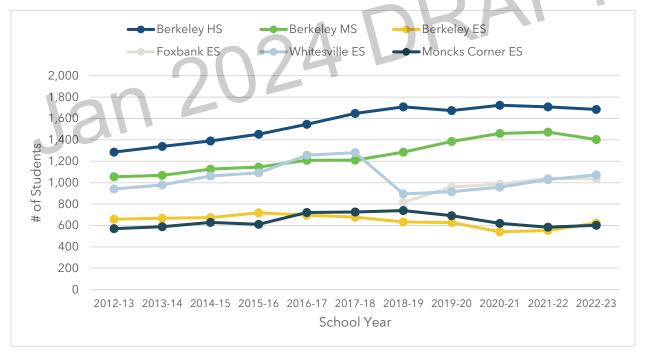


FIGURE X: DAY 135 ATTENDANCE BY SCHOOL

It is important to note that the change in grades offered for Moncks Corner (Berkeley Intermediate) and Berkeley Elementary in 2022/23 will result in another shift at the elementary school level, therefore, the attendance numbers for the school year 2022-23 may be very different from the trends depicted in Figure X, a prime example being the school year 2018-19.

ENROLLMENT FORECASTS AND CAPACITY

Every school is evaluated by the State and given a calculated enrollment capacity. This capacity is then used at the local, county, and state levels when determining the need for additional educational facilities. They are also vital when developing and updating Capital Improvement Plans (CIP's) and Adequate Public Facilities Ordinances (APFO's). At capacity, schools can impact local infrastructure, traffic congestion, quality of education, and public safety.

As of the school year 2021-22, Foxbank Elementary was well over capacity. As mentioned before, the realignment of grades starting in the Fall of 2022 will not only impact the current school enrollment but the future forecasts as well. As seen in Table X, over the next decade, Foxbank Elementary will have a short reprieve of being under 100% capacity but will eventually surpass and well exceed the school's capacity (+110% by 2029). Other schools such as Whitesville Elementary and Berkeley Middle will be near full capacity over the next decade. Although Berkeley Elementary, Moncks Corner Elementary, and Berkeley High are all well below full capacity, eventually additional classrooms will be necessary. School Enrollment forecasts are an important tool for Moncks Corner to use when assessing the needs for new or improved facilities and infrastructure, such as aftercare services, sports and recreation programs, additional parking, school bus services, children/pedestrian safety officers, police protection, and other ancillary needs that maintaining a school may require.



TABLE X: BERKELEY COUNTY SCHOOL DISTRICT 135-DAY ATTENDANCE 10-YEAR FORECASTS

Source: Berkeley County School District

		Calculated	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
School Name	Grades	Capacity	-22	-23	-24	-25	-26	-27	-28	-29	-30	-31	-32
Berkeley ES	PK-5	810	542	626	646	659	666	675	687	689	697	707	720
Moncks Corner ES	PK-5	887	593	596	618	645	670	687	699	704	713	725	738
Foxbank ES	PK-5	916	1043	878	927	929	940	949	965	985	1014	1043	1075
Whitesville ES	PK-5	1200	990	1087	1118	1137	1143	1166	1180	1191	1212	1234	1258
Berkeley MS	6-8	1626	1483	1382	1358	1415	1472	1509	1534	1567	1597	1613	1628
Berkeley HS	9-12	2050	1784	1684	1722	1721	1687	1652	1658	1700	1743	1786	1827
Subtotal		7489	6435	6254	6390	6506	6577	6638	6722	6835	6975	7108	7247

Utilization Legend

< 90%

90% - 100%

100% - 110%

> 110%

POST-SECONDARY FACILITIES

As referenced previously, Trident Technical College - Berkeley Campus is the only post-secondary facility within Moncks Corner. Trident Technical College as a whole has approximately 12,000 students enrolled at six different campuses and offers more than 150 programs of study. It serves as a community college for the BCD Region with the Berkeley Campus serving mainly Berkeley County residents. The campus is located on US 17A about two miles southwest of Old Moncks Corner.

Other post-secondary education facilities located within the BCD Region are Charleston Southern University, College of Charleston, the Citadel, and the Medical University of South Carolina (MUSC).

LIBRARIES AND OTHER CULTURAL BUILDINGS

The Berkeley County Library System's administrative building and the main library are in Moncks Corner at 1003 Highway 52. Many of the programs offered through the library system aim to support the needs of people of all ages. These programs include story time, summer reading programs, reading challenges, free technology classes, and a mobile library. The South Carolina Room is a reference room located at this main library that hosts materials with subject matter from around Berkeley County and South Carolina.

LOCAL AND COUNTY GOVERNMENT FACILITIES

The Moncks Corner Town Hall is located at 118 Carolina Avenue. Constructed in 1994, the Town Hall houses most of the professional and support staff. As the Town continues to grow, a new town hall building is envisioned to be constructed at the Regional Recreation Complex or possibly another location in town.

BERKELEY COUNTY GOVERNMENTAL FACILITIES

Due to Moncks Corner being the County Seat of Berkeley County, there are several County administration and public service buildings located in the Town. The Berkeley County Administration Building is located at 1003 North US Highway 52. A few of the departments located here include the County Auditor, Finance, Human Resources, Legal, Permitting, Planning & Zoning, and Economic Development. The South Carolina Department of Motor Vehicles and the Berkeley County Main Library are a few other governmental facilities at this location.

The Live Oak Complex, located at 223 North Live Oak Drive, hosts several public works departments such as Facilities and Grounds, Emergency Medical Services, and the Sheriff's Office. Other County Office locations such as the County Courthouse, Water and Sanitation, Landfill, and Animal Center are located at individual locations throughout the County, most of which will be discussed later on in the Element.

JUDICIAL, CORRECTIONAL, AND PUBLIC SAFETY FACILITIES

Along with other Town departments, the Moncks Corner Police Department and the Municipal Court are located at the Town Hall building at 118 Carolina Avenue. The Police Department offers traffic accident investigation, traffic enforcement, DUI enforcement, hit and run accident investigation, special events, and Town crime investigations to the public.

According to the FBI's Crime Data Explorer, in 2020, the Moncks Corner Police Department reported 46 violent crime incidents and 55 offenses as well as 457 property-crime incidents and 458 offenses. This is about an 8% decrease in violent crimes, a 2% increase in violent offenses, an 8% increase in property crimes, and an 8% increase in property offenses since 2019.

The County Justice campus which includes the Berkeley County Courthouse and Detention Center is located off California Avenue. The Berkeley County Sheriff's Office is located at the Live Oak Complex at 223 Live Oak Drive which is less than a mile east of the campus along US 17A.

FIRE PROTECTION AND EMERGENCY SERVICES

Six different fire stations serve the residents of the greater Moncks Corner area. The local stations are categorized by town and rural stations, depending on the setting of the fire district. The Town of Moncks Corner operates two of these facilities: Station 1 located at 116 Carolina Ave and Station 2 located at 203 Foxbank Plantation. As of October 2022, there are currently two full-time fire personnel stationed at one of the two locations with one administrative assistant at Station 1. There are part-time fire/EMT personnel with three positions open. The two stations have a combined fleet of three engines, one ladder truck, and one light rescue truck. As seen in Table X, other stations include Rural Stations 1, 2, and 3, and the Whitesville Volunteer Station.

TABLE X: LIST OF FIRE STATIONS SERVING THE GREATER MONCKS CORNER AREA

Station Name	Address				
Moncks Corner Fire Station 1	116 Carolina Ave				
Moncks Corner Fire Station 2	203 Foxbank Plantation Blvd				
Whitesville Rural Volunteer Fire Station	115 Sunview Ave				
Moncks Corner Rural Fire Station 1	1201 Edward Dr				
Moncks Corner Rural Fire Station 2	1113 Sugar Hill Dr				
Moncks Corner Rural Fire Station 3	1013 Oakley Rd				

HEALTH SERVICES

Due to Moncks Corner being located in the more rural parts of Berkeley County, there are not many larger health facilities within a 30-minute drive. The Moncks Corner Medical Facility, located at 401 N Live Oak Dr, is part of the Trident Health System. This medical facility serves over 15,000 patients each year, most of whom are from Moncks Corner and the rural parts of Berkeley County. Emergency services are available 24 hours a day, seven days a week. Other medical and health service facilities near Moncks Corner include Roper St. Francis Berkeley Hospital, the Summerville Medical Center, and the Trident Medical Center.

PUBLIC UTILITIES, SERVICES, AND INFRASTRUCTURE

Several different agencies and commissions provide public utilities and services to the greater Moncks Corner area. The Town either provides, has agreements with, or purchases public utilities that include water, sewer/wastewater, stormwater, and solid waste. Continued coordination between the Town, Berkeley County, and other third-party agencies and

commissions is crucial in maintaining the high-quality level of public utilities and services that the community relies upon.

WATER SUPPLY

The majority of the Town's incorporated areas are provided water through the Moncks Corner Public Works Commission, also known as the Moncks Corner Water Works (MCWW). The remaining areas, including the major subdivisions along US 52, are provided water through Berkeley County Water and Sanitation (BCWS). Both agencies are members of the Santee Cooper Regional Water System which owns and operates a treatment plant that draws water from Lake Moultrie near Lions Beach.

Moncks Corner has a variety of infrastructure that helps store and transport water to residents and businesses. The Town maintains two elevated water storage tanks with a total capacity of 1.25 million gallons. There are also two elevated storage tanks located in the surrounding Moncks Corner area. MCWW maintains over 67 miles of waterlines that directly transport water to residents and businesses as well as nearly 450 fire hydrants.

SEWER AND WASTEWATER TREATMENT

The MCWW and BCWS also provide the greater Moncks Corner area with sewer and wastewater treatment services. Both entities are Designated Management Agencies (DMAs), which have the responsibility for carrying out provisions of the regional 208 Water Quality Plan within their respective service areas.

Berkeley County operates three wastewater treatment plants that serve much of the unincorporated areas surrounding Moncks Corner as well as some incorporated areas along US 52. The MCWW operates one water reclamation facility with approval for discharge of up to 3.2 million gallons per day into the Cooper River. The MCWW also maintains nearly 61 miles of sewer lines and fourteen (14) pump stations throughout its service area. Furthermore, six pump stations are privately maintained by individuals, homeowner's associations, industrial parks and facilities, commercial facilities, religious establishments, and residential subdivisions.

STORMWATER MANAGEMENT

In areas prone to hurricanes and large storm events, proper stormwater management is important to protect, maintain, and enhance water quality, the environment, and the health and safety of a community. Stormwater refers to water that is collected and transported during and after large rain events. This is discussed more in the Resiliency Element.

While the Town has no official responsibility for the maintenance of drainage within the public right of ways, there are ongoing coordination efforts with the County and SCDOT Maintenance Division to help keep ditches free and to facilitate the resolution of complaints regarding drainage and flooding throughout the Town Limits. All stormwater engineering for new construction is reviewed by Berkeley County. Ditches and stormwater easements are then maintained by the developer or the individual property owners.

MAP X: WATER, SEWER, AND STORMWATER SYSTEMS

SOLID WASTE FACILITIES

The BCWS operates the Berkeley County Municipal Waste Landfill located south of Old Moncks Corner, along US 52. In 2022, the Town took over residential and small business trash service for properties within the Town from a third-party contractor. All solid waste collected by the Town is transported to the solid waste facility for processing and disposal.

Figure X outlines the new trash service pickup schedule for the different areas within the Town. Recyclable pickup is still contracted out to a third party the and schedule remains the same.

Montes Corner Sanitation Service Map

Gourthouse

High School

Story Landing

Sterling Oaks

First Saint Johns

Shannonwood

Riverstone

Qakley Pointe

FIGURE X: **New** TRASH PICKUP SCHEDULE

Monday: Historic Moncks Corner, East of the Railroad Tracks

Tuesday: Historic Moncks Corner, West of the Railroad Tracks

Wednesday: Bulk pick-up throughout Town

Thursday: Foxbank Plantation

Friday: Cypress Grove, Moss Grove, Oak Hill, Oakley Pointe, Riverstone, and all other areas south of Historic Moncks Corner

ECONOMIC DEVELOPMENT ELEMENT

As Moncks Corner aims to grow and compete within larger markets, it is important to understand the strengths, weaknesses, and areas for improvement in the local economy. Historically, Moncks Corner has been a center of employment in Berkeley County, however, with urban sprawl creating new suburban centers of employment in Goose Creek and North Charleston, the influence Moncks Corner once had in the regional economy is beginning to fade. This Element will analyze the current characteristics of the economy in the hopes of providing insight into ways to regain its economic prowess. These characteristics, such as labor force, class of worker, age of worker, and employment by industry, are important indicators of the health and sustainability of an economy. A healthy economy impacts and strengthens all corners of a community, influencing housing, transportation, community facilities, and land use decisions.

LABOR FORCE TRENDS AND PROJECTIONS

During these analyses, the total labor force consists of those actively employed, those actively seeking employment, and those actively serving in the armed forces. The trends and characteristics identified can help form employment projections, rationalize new economic policies, find age gaps in employment, and contribute to future land use considerations. In 2022, there were an estimated total of 10,651 people ages 16+ in Moncks Corner, a 146% increase since 2000. Approximately 66.7% of those people ages 16+ (7,099 people) were actively participating in the labor force or serving in the armed forces. This is commonly referred to as the participation rate of a community. As broken down in Table X, estimates report that in 2022, Moncks Corner had 6,826 people actively employed, 167 people actively seeking employment (unemployed), and 106 people actively serving in the armed forces.

	2000	2010	2022	% Change (2000-2022)	% Change (2010-2022)
Total Population ages 16+	4,326	5,700	10,651	146%	87%
Total Labor Force	2,714	3,379	7,099	162%	110%
Employed	2,555	3,071	6,826	167%	122%
Unemployed	159	301	167	5%	-45%
Armed Forces	0	7	106	-	1414%
Total Participation Rate	62.7%	59.3%	66.7%	-	-
Not in Labor Force	37.3%	40.7%	33.3%	-	-

TABLE X: CHANGE IN LABOR FORCE BETWEEN 2000, 2010, AND 2022

The participation rate by age group can provide a deeper analysis of the trends of employment in the local economy. As seen in Figure X, the groups with the highest percent employed are younger and middle-aged adults. It is common for the 16-19 and 65 and over age groups to have the highest percentage of "Not in Labor Force" as most of the population are in school or retired. The percent unemployed, not to be confused with the unemployment rate, is natural and expected to be higher in middle-aged and older adults as

workers voluntarily change jobs or are involuntarily let go. However, the participation among middle-aged adults presents an opportunity for the Town to try and increase participation in those targeted age groups, expanding the tax base and financial wellness of the community.

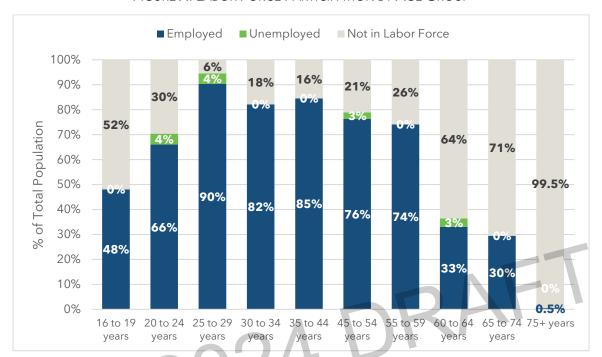
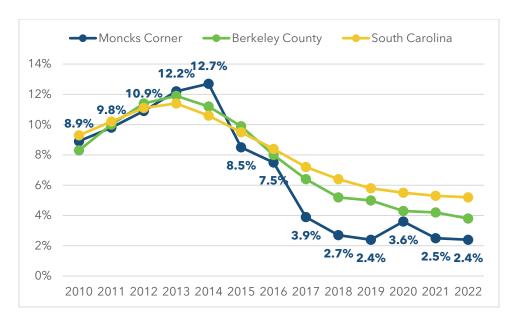


FIGURE X: LABOR FORCE PARTICIPATION BY AGE GROUP

UNEMPLOYMENT TRENDS

In 2022, the unemployment rate in Moncks Corner was approximately 2% which was slightly lower than Berkeley County (4%) and South Carolina (5%). This was a drastic change since 2014 when the unemployment rate peaked at 13% following the aftermath of the 2008 recession. As seen in Figure X, between 2010 and 2022, the unemployment rate generally followed county and state trends, however, Moncks Corner experienced more definitive changes in unemployment as opposed to gradual shifts.

FIGURE X: CHANGE IN UNEMPLOYMENT RATE BETWEEN 2010 AND 2022



INCOME AND PURCHASING POWER

The median household income (MHI) of a community can help determine the economic vitality and possible purchasing power of a household. In 2022, the MHI of Moncks Corner was estimated at \$83,079 which was a 53% increase between 2000 and 2022 and a 39% increase between 2010 and 2022. Analyzing the changes in income brackets can reveal deeper income trends within a community. As seen in Figure X, in 2010, about one-third of all households earned under \$25,000 annually as opposed to only 7% in 2022. In contrast, households earning over \$100,000 annually increased by 25 points. As discussed in the Housing Element, the annexation of new residential developments, higher educational attainment, and an increase in land value/desirability likely impacted this shift in household incomes.

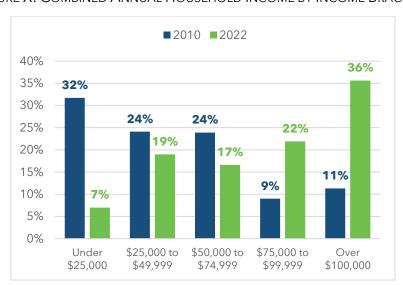


FIGURE X: COMBINED ANNUAL HOUSEHOLD INCOME BY INCOME BRACKETS

POVERTY

The ACS uses the Federal Poverty Level, which is set annually by the Department of Health and Human Services when reporting on the number of people and households living in poverty. In 2010, about 12% of all families in Moncks Corner were living in poverty. Fortunately, this percentage decreased to about 6% by 2022, therefore, it can be assumed that the majority of new families were living above the Federal Poverty Level. While income is the main factor that can place families into poverty, it is not the only determinant. Other influencing socioeconomic factors can include education, marital status, employment status, geographic location, and if they were born into poverty already. Thus, it is important to continue to provide resources and outreach to families living in poverty. Supporting food banks, free community events, resource centers, and safety net programs are just a few actions that can be taken to help reduce poverty and improve the quality of life for disadvantaged residents.

OCCUPATION, INDUSTRY, AND ECONOMIC BASE ANALYSIS

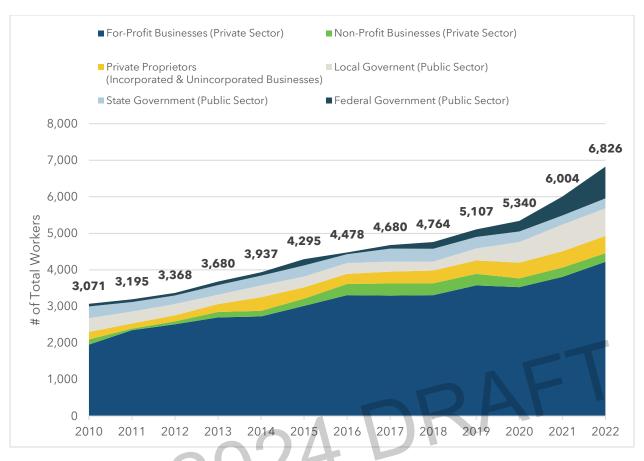
The health and sustainability of the local economy are one of the most important factors for a small town that is establishing itself in a larger regional market. Occupation, industry, and economic base analyses can reveal how sustainable and diverse the local economy is as well as provide insight into employment trends, proprietorship, and concentration of industries within Moncks Corner. This analysis will use the Standard Occupational Classification (SOC) Manual and the North American Industry Classification System (NAICS) as a way to simplify occupation and industry data to make it digestible for the average reader.

CLASS OF WORKER

The class of worker is an important distinction to make at the beginning as this classification can provide clarity on other employee characteristics, such as income and commute times. There are two different classes of workers in an economy, those in the private sector and those in the public sector. In 2022, about 65% of the labor force were private wage and salaried employees, about 7% were proprietors (including incorporated and unincorporated businesses), and about 28% were public sector employees. This is in comparison to 68% private, 7% proprietor, and 25% public in 2010.

Naturally, as the total population of a community increases, so too will the labor force and the number of employed workers. Despite only a slight shift in the overall private-to-public sector ratio (from the private sector to the public sector) between 2010 and 2022, the numerical increase in both of these sectors during this timeframe is noteworthy. Between 2010 and 2022, private wage and salary employees over doubled (+113% or +2,300 workers) while the number of public sector employees, specifically in the Local and Federal Government, increased by 147% or +1,100 workers). Figure X depicts the year-over-year change in Moncks Corner's class of workers, highlighting the gradual and/or sharp increases across the different classes of workers since 2010.

FIGURE X: CHANGE IN CLASS OF WORKER BETWEEN 2010 & 2022



OCCUPATION ANALYSIS

According to the Bureau of Labor Statistics (BLS), occupational classification reflects the type of job or work that an employee does, rather than the business activity of the employer or company. There are five main classes, each with dozens of subclasses, that categorize all occupations within the workforce. As seen in Table X, Moncks Corner has a well-balanced occupational labor force as not one class has an overwhelming majority over the others. This balance is very much a strength of Moncks Corner as it demonstrates the diversity, stability, and resiliency of the local economy.

As mentioned previously, the total number of people employed increased by 110% between 2010 and 2022. Naturally, all occupational classes experienced growth, however, this growth was not equally distributed as three occupational classes stood out as having over doubled in employment during this period: Management, Business, Science, and Arts (+247%), Natural Resources, Construction, and Maintenance (+110%), and Production, Transportation, and Material Moving (+164%). As the greater Moncks Corner area continues to experience growth, sustaining a balance of occupations is important for curving affordability trends, maintaining low unemployment rates, and providing products and services for residents and visitors.

ANNUAL EARNINGS BY OCCUPATIONAL CLASSIFICATION

These changes can be directly linked to the changes in income as different occupations are naturally compensated differently. Also seen in Table X, the Computer, Engineering, and

Science Occupations subclass had the highest annual earnings (\$98,681) in 2022 followed by Protective Service Occupations (\$67,697), and Construction and Extraction Occupations (\$67,125). Several factors go into an employee's earnings such as education, experience, labor intensity, demand, etc. It is important to note that this economic measure differs from the MHI as annual earnings focuses on the individual earnings of a single worker whereas the latter measures the entire household. As mentioned before, earnings can be influenced by numerous factors, therefore, by tracking annual earnings over time, major shifts in earnings can be used as an indicator for major changes in other statistics such as educational attainment, employment, and participation rate.



TABLE X: MEDIAN EARNINGS BY OCCUPATIONAL CLASS

	2022 Annual	% of the Labor
Occupational Class	Earnings	Force
Management, Business, Science, and Arts Occupations:	\$ 61,6147	
Management, Business, and Financial Occupations	\$ 56,806	
Management Occupations Business and Financial Operations Occupations	\$ 57,072 \$ 52,981	
Computer, Engineering, and Science Occupations	\$ 98,681	
Computer and Mathematical Occupations	\$ 99,541	
Architecture and Engineering Occupations	\$ 74,886	
Life, Physical, and Social Science Occupations	-	
Education, Legal, Community Service, Arts, and Media		400/
Occupations	\$ 42,614	43%
Community and Social Service Occupations	\$ 33,404	
Legal Occupations	\$ 7,321	
Education, Training, and Library Occupations	\$ 58,779	
Arts, Design, Entertainment, Sports, and Media Occupations	\$ 9,975	
Healthcare Practitioners and Technical Occupations	\$ 43,000	
Health Diagnosing and Treating Practitioners, Other Technical		
Occupations	\$ 44,583	
Health Technologists and Technicians	\$ 34,703	
Service Occupations:	\$ 33,488	
Healthcare Support Occupations	\$ 26,230	
Protective Service Occupations	\$ 67,697	
Firefighting and Prevention, and Other Protective Service Workers/Supervisors	\$ 46,339	17%
Law Enforcement Workers including Supervisors	\$ 85,429	1 / /0
Food Preparation and Serving Related Occupations	\$ 12,441	
Building and Grounds Cleaning and Maintenance Occupations	\$ 46,040	
Personal Care and Service Occupations	\$ 26,094	
Sales and Office Occupations:	\$ 40,461	
Sales and Related Occupations	\$ 18,494	19%
Office and Administrative Support Occupations	\$ 47,554	1 7 /0
Natural Resources, Construction, and Maintenance	\$ 47,334	
Occupations:	\$ 53,750	
Farming, Fishing, and Forestry Occupations	-	10%
Construction and Extraction Occupations	\$ 67,125	1070
Installation, Maintenance, and Repair Occupations	\$ 48,605	
Production, Transportation, and Material Moving	ψ 10,000	
Occupations:	\$ 45,944	
Production Occupations	\$ 50,549	11%
Transportation Occupations	\$ 46,028	
Material Moving Occupations	\$ 32,898	

INDUSTRY ANALYSIS

All industry analyses use the NAICS to consolidate and compare industries across different geographies. This section will highlight two different analyses: Employment of the Labor Force and Employment of the Employers. While similar in name, one focuses on residents of Moncks Corner while the other focuses on people employed by Moncks Corner's employers. Together, these analyses can reveal any gaps in employment, the concentration of industries, potential commuter trends, and opportunities for future economic expansion.

INDUSTRIES OF THE LABOR FORCE

Moncks Corner has a diverse and resilient labor force. Diversity in industries creates an economic safety net, limiting the impacts of a recession or decline in a specific industry on a community. As seen in Figure X, in 2022, Manufacturing and Professional, Scientific, & Technical Services were the largest employment industries of the labor force. Other notable industries included Retail Trade, Accommodation & Food Services, Health Care & Social Assistance, and Educational Services, and Public Administration. Of these top employment industries, most are service-based such as Retail Trade and Accommodation & Food Services while others are product-based such as Manufacturing. The diversity of these top employment industries creates a stable, reliable, and resilient labor force which is very much a strength of Moncks Corner.

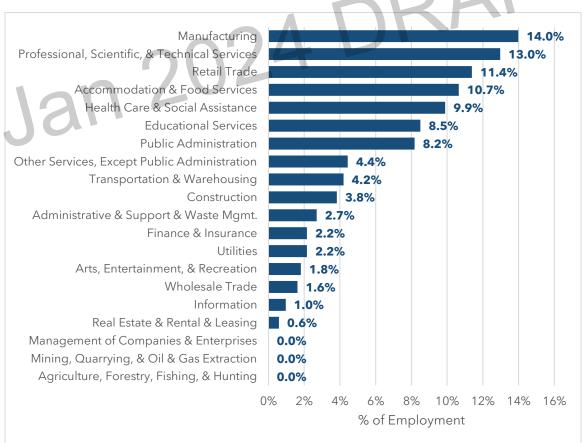


FIGURE X: PERCENT OF EMPLOYMENT BY INDUSTRIES OF THE LABOR FORCE, 2022

INDUSTRIES OF THE EMPLOYERS

Unlike the industries of the labor force, the employers of Moncks Corner are highly specialized. According to Esri's Business Analyst Tool, in 2022, it was estimated that the top six industries of the employers, consisted of Public Administration (30%), Retail Trade (12%), Utilities (10%), Accommodation & Food Services (10%), Educational Services (9%), and Health Care (9%) industries, accounting for over 80% of the total estimated employed in Moncks Corner. This is unsurprising as Moncks Corner is the County Seat of Berkeley County, resulting in dozens of County agencies being located throughout the Town as well as the headquarters for Santee Cooper. Other major employers include Home Telecom, Walmart, the Town of Moncks Corner, and the Berkeley Electric Co-operative. Fortunately for Moncks Corner, industries like Public Administration, Educational Services, and Health Care as fairly resistant to recessions and are unlikely to relocate or close, making these industries a stable and reliable foundation of the local economy.

FUTURE INDUSTRY OPPORTUNITIES

As Moncks Corner continues to grow into a major bedroom community for Charleston, it can be expected that service-based industries such as the Retail Trade, Professional, Scientific, & Technical Services, Education Services, Health Care & Social Assistance, and Public Administration, will continue to grow. Furthermore, industries such as Manufacturing, Professional, Scientific, & Technical Services, Finance & Insurance, and Health Care, oftentimes concentrate around one another. Considering Moncks Corner's diversity in industries as well as its diversity in the labor force, this creates an attractive environment for new and/or large corporations to locate in or around Moncks Corner. With that being said, as Berkeley County continues to attract large corporations to the county, Moncks Corner will likely benefit from these opportunities, either by enhancing the local labor force and/or by actually hosting the new business within the Town.

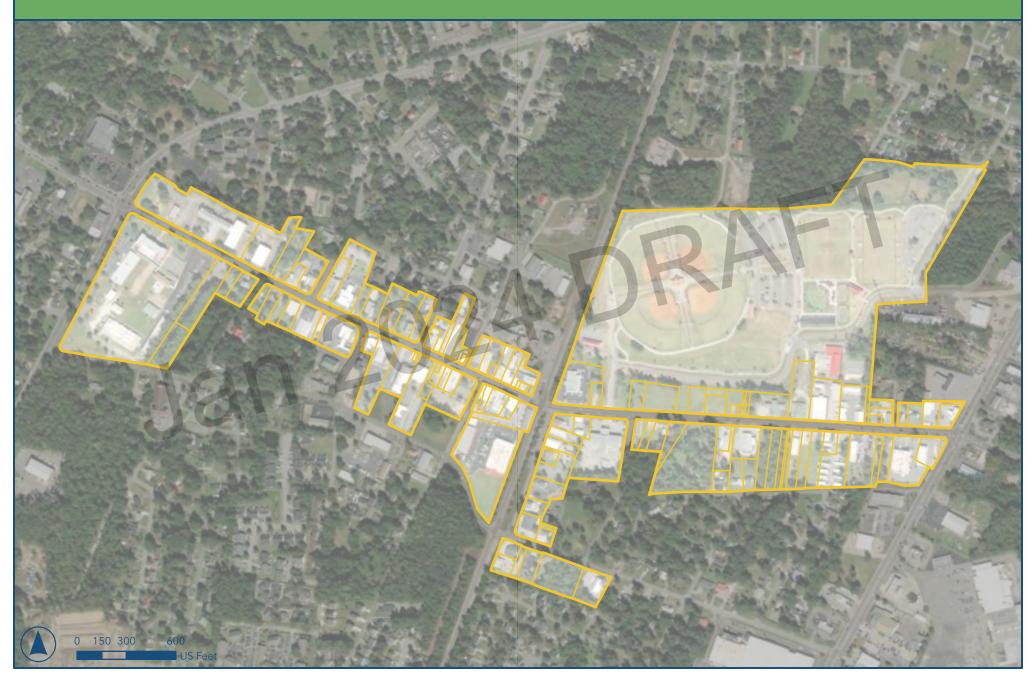
CORNER RENAISSANCE REDEVELOPMENT PROGRAM

Established in 2015, the Corner Renaissance is the Moncks Corner redevelopment program focused on improving areas in and around the downtown. The extent of this program can be seen on Map X. According to the Moncks Corner Town website, this program "seeks to improve the beauty and commercial attraction of the downtown area, roughly defined as Main Street between Highway 52 and Highway 17A, plus Railroad Avenue." Establishing an inviting, clean, and lively atmosphere is also important in fostering economic prosperity. The Corner Renaissance redevelopment program works to create this atmosphere.

MAP X: CORNER RENAISSANCE REDEVELOPMENT PROGRAM AREA

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ECONOMIC DEVELOPMENT RESOURCES AND INITIATIVES

Moncks Corner is a member of the Berkeley County Chamber of Commerce which works toward attracting new businesses and industries to the area. Berkeley County's Economic Development Department is also another resource that provides a wide range of support to businesses interested in relocating to the Moncks Corner area. Business retention has been a major focus for Moncks Corner as staff and residents have expressed interest in reinvesting in the downtown area. State initiatives such as the Job Tax Credits and the Sales Tax Exemption programs provide incentives for qualifying companies to expand and remain in South Carolina. These programs may work alongside the County's retention and recruitment efforts through the Property Tax Incentive and Residential and Commercial Infrastructure Rebate programs.

TRANSPORTATION ELEMENT

A reliable and efficient transportation network mobilizes people, goods, and services and is essential to community prosperity. Communities rely upon the functionality of the network to provide access to critical needs destinations, support economic vitality, and execute emergency service operations. Examining the current state of the transportation network is useful for identifying baseline conditions and proactively preparing for future challenges such as traffic congestion and limited accessibility. This Element examines commuter trends, existing transportation infrastructure, and public transit services throughout the greater Moncks Corner area.

REGIONAL TRANSPORTATION PLANS RELEVANT TO MONCKS CORNER

Moncks Corner's transportation network is represented in various regional transportation plan documents. The plans listed below provide a broad range of information regarding existing transportation conditions, committed and visionary transportation projects, project funding, congestion forecasting, and travel demand management strategies for Moncks Corner and the rest of the BCD region.

Walk Bike BCD Master Plan (2017)

The Walk Bike BCD Master Plan envisions the integration of walking and bicycling into everyday life by establishing long-term regional goals and recommendations that once implemented, can create a regional active transportation network.

BCDCOG Regional Transit Framework Plan (2018)

This Regional Transit Framework Plan provides recommendations for how the BCD region will continue to implement a sustainable multimodal transportation network. The US 52 corridor is an important subject area in this plan and has been identified as a High-Capacity Transit (HCT) corridor that fosters several local and regional benefits including enhancing the quality of life, encouraging economic opportunity, and directing development along an established transportation corridor.

Charleston Area Transportation Study 2040 Long Range Transportation Plan (2019)

The Charleston Area Transportation Study (CHATS) 2040 Long Range Transportation Plan (LRTP) or CHATS 2040 LRTP, is a comprehensive transportation planning document that is intended to act as a guide for municipalities, counties, and regional agencies on implementing an efficient and connected multimodal transportation system. This plan analyzes the current and future needs of the CHATS transportation network and identifies areas for improvements or expansion.

BCDCOG Rural Long-Range Transportation Plan (2020)

The BCDCOG Rural LRTP focuses on future transportation efforts in the rural parts of Berkeley, Charleston, and Dorchester Counties. Similar to the CHATS Plan, this is a comprehensive transportation planning document that is intended to guide investments in rural transportation infrastructure and establish goals and recommendations to enhance the quality, range, and level of service.

US 52 Corridor Study

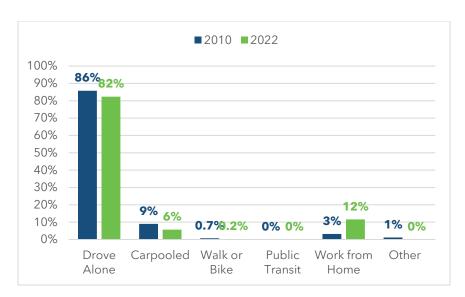
The US 52 Corridor Study seeks to establish a vision for the US-52 corridor between Moncks Corner and North Charleston. The study identifies relationships between the roadway and adjacent land uses and proposes plans for the corridor's overall future growth. The study also provides overviews of previous plans for the area, examines land use trends, and provides an inventory of the environmental and transportation elements within the corridor.

RESIDENT TRAVEL CHARACTERISTICS AND TRENDS

Before taking an inventory of the existing transportation infrastructure, the local commuter trends should be analyzed to reveal any significant patterns that could impact the local network. Due to the recent boom in development in the greater Moncks Corner area, traffic congestion has become a growing concern among residents and commuters.

In 2022, it was estimated that nearly all households (99.8%) in Moncks Corner had access to at least one vehicle. With this level of vehicle accessibility, it is unsurprising that driving alone and carpooling were the primary means of transportation for commuters who live in Moncks Corner in 2022. However, between 2010 and 2022, the percentage of commuters that drove alone actually decreased by four points while the percentage of carpoolers decreased by three points, as seen in Figure X. These changes, along with any other shifts in means of work travel, contributed to the nine-point increase in the percent of people that worked from home between 2010 and 2022. This shift in people working from home was likely in response to the COVID-19 pandemic; however, it is still uncertain whether trends will return to prepandemic levels in the future. Lastly, despite the increase in people working from home (and thus not commuting to work), more people are commuting to and from Moncks Corner now than ever before. This is reflected by the number of inflow and outflow commuters.

FIGURE X: MEANS OF TRAVEL TO WORK COMPARISON, 2010 AND 2022



COMMUTER INFLOW/OUTFLOW

The US Census Bureau's Longitudinal Employer-Household Dynamics (LEHD) program produces local employment and economic data annually. This program provides local governments access to detailed information about their local economies, including the demographic characteristics and travel patterns of commuters. Generally, there are three types of commuters: those who commute to Moncks Corner (Inflow), those who commute from Moncks Corner (Outflow), and those who commute within Moncks Corner for work (Internal). In 2022, LEHD Origin-Destination Employment Statistics estimated that Moncks Corner had an inflow of 5,865 commuters, an outflow of 4,583 commuters, and 677 commuters that lived and worked within the Town.

Despite Moncks Corner being a bedroom community, the Town had a higher number of inflow commuters than outflow commuters. This is very much a strength for the Town and reinforces the notion of Moncks Corner being an important and growing center of employment in the BCD Region.

Analyzing the flow of commuters throughout a region helps in understanding the interconnectedness of communities and how people move between home (Origin) and work (Destination) locations. Naturally, not everyone lives or works within a municipality, therefore, the distance/direction of inflow and outflow commuters was used to best capture all commuter origins and destinations. As seen in Figure X, over two-thirds of inflow commuters in 2021 lived within 25 miles of Town. Population centers within this 25-mile radius include Cane Bay, Bonneau, Bonneau Beach, Macedonia, Goose Creek, Summerville, St. Stephen, and Hanahan. Unsurprisingly, a majority of commuters traveling to Moncks Corner are coming from the south/southwest, also illustrated in Figure X.

Conversely, Figure Y shows that an overwhelming majority of outflow commuters traveled south toward Goose Creek, North Charleston, and Charleston for work in 2021. Nearly half of all outflow commuters traveled between 10 and 25 miles daily for work, a travel radius which encompasses population centers such as portions of Summerville and Goose Creek, Downtown Charleston, North Charleston, Hanahan, West Ashley, and Mount Pleasant.

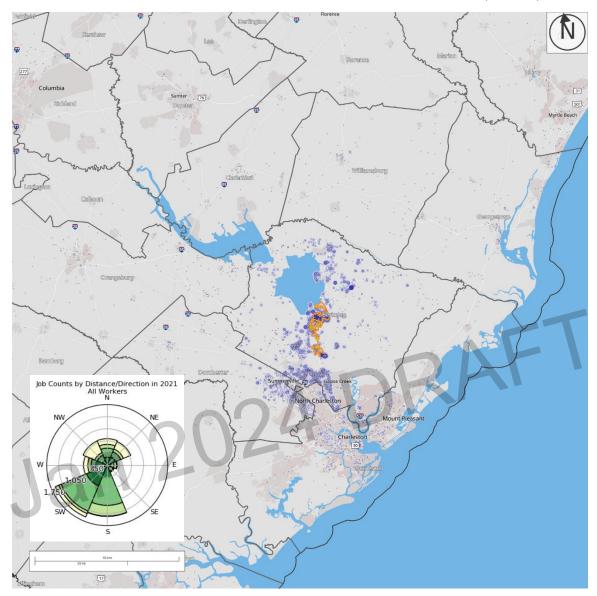


FIGURE X: WHERE COMMUTERS WHO WORK IN MONCKS CORNER LIVE (INFLOW)

Data Source: Export from US Census' On the Map Tool

	Count	Percent
Less than 10 Miles	2,202	33.7%
10 to 24 Miles	2,473	37.8%
25 to 50 Miles	862	13.2%
Greater than 50 Miles	1,005	15.4%
Total	6,542	100%

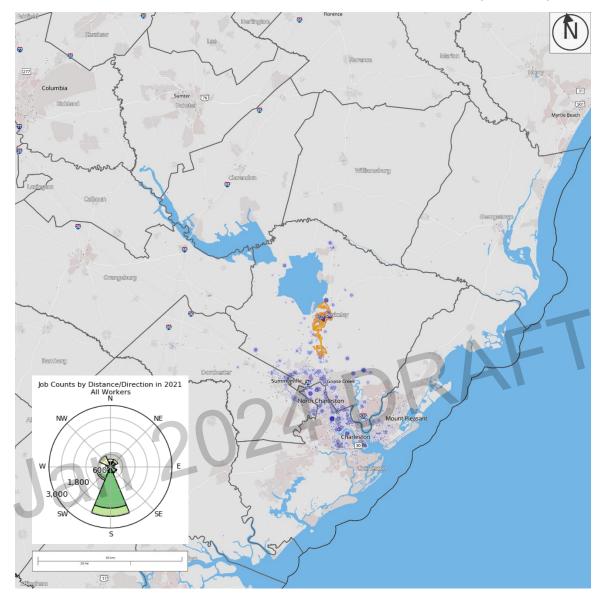


FIGURE Y: WHERE COMMUTERS WHO LIVE IN MONCKS CORNER WORK (OUTFLOW)

Data Source: Export from US Census' On the Map Tool

	Count	Percent
Less than 10 Miles	1,341	25.5%
10 to 24 Miles	2,488	47.3%
25 to 50 Miles	535	10.2%
Greater than 50 Miles	896	17.0%
Total	5,260	100%

DISTANCE, DIRECTION, DEPARTURE, AND TRAVEL TIME TO WORK

The typical "rush hour" varies from community to community. In 2022, it was estimated that Moncks Corner experienced "rush hour" between 6am and 8am as about 60% of commuters departed during that two-hour timeframe. A commuter's departure time can be influenced by several factors, most notably, their travel time to work. In 2010, it was estimated that 34% of Moncks Corner commuters spent less than 10 minutes traveling to work and by 2022, this estimate dropped to only 11%. Conversely, the percentage of commuters traveling more than 30 minutes to work nearly doubled from 32% in 2010 to 59% in 2022. This is a significant increase as LEHD Origin-Destination data reveals that the distance commuters traveled hasn't changed all that much (as depicted in Figure X). Therefore, it can be concluded that it is taking Moncks Corner commuters longer to go about the same distance in 2022 than in 2010, most likely due to the increase in local and regional traffic congestion.

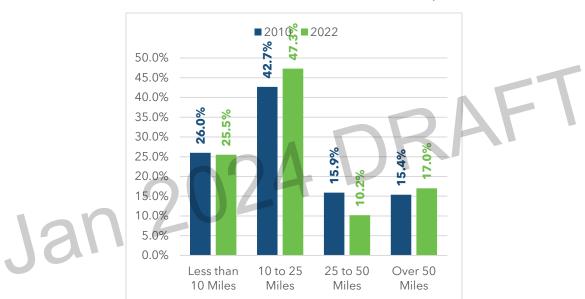


FIGURE X: COMPARISON OF DISTANCE TRAVELED TO WORK, 2010-2022

LOCAL TRANSPORTATION NETWORK

FUNCTIONAL CLASSIFICATIONS

The South Carolina Department of Transportation (SCDOT) categorizes streets and highways according to their capacity and the type of service they are intended to provide. These categories, which are known as functional classifications, are listed and defined below:

Local Street: Small residential and commercial streets that connect to other local streets and feed into the collector system. Local streets serve short trips at lower speeds, as well as local travel for pedestrians and bicyclists. They have substantial land access to residential areas, businesses, and other local land uses. These make up the majority of roads in the system.

Collector: This system generally gathers or collects traffic from local streets and channels it to the higher-order arterial network. Collectors provide less mobility than arterials, usually support lower speeds, and are used to travel shorter distances. Collectors balance mobility with land access. The collector system provides a connection between neighborhoods, from

neighborhoods to minor business clusters, and also provides supplemental connections between major traffic generators and regional job concentrations within the BCD Region.

Minor Arterial: This system serves trips of moderate length and offers connectivity to the higher arterial networks. Minor arterials link cities, towns rural centers, and other major destinations that are capable of generating travel over relatively long distances. This system forms an integrated network that provides interstate and inter-county services.

Principal Arterial: This system supplements the higher-order arterial/interstate system and links major centers of metropolitan areas together, provides a high degree of mobility, and can provide mobility through rural areas. Interstate highways are the highest level of principal arterial roadways serving high-speed and high-volume regional traffic.

MAP X: FUNCTIONAL CLASSIFICATION

MONCKS CORNER ROAD NETWORK

Two principal arterial roadways serve Moncks Corner: US Highway 52 (US-52) and US Highway 17 Alternate (US-17A). As a four-lane divided roadway, US-52 serves as Moncks Corner's primary corridor for access to the region's urban area as it offers connection points to Interstate 26 (I-26) and US Highway 78 (US-78), both of which are also classified as principal arterial roadways. US-17A, for the most part, runs almost parallel with US-52 and traverses through the center of Town. The cornerstone of the Moncks Corner downtown is at the intersection of US-17A and State Highway 6 (SC-6). Between US-52 and US-17A, Moncks Corner has direct connections to Summerville via US-17A South, Goose Creek, and North Charleston via US-52 East, and St. Stephens via US-52 West.

At the northern end of the Town, US-17A merges with US-52, and the two roadways run in conjunction with each other for approximately two miles before diverging just outside of the Town. US-52 then travels north to St Stephen and US-17A, now classified as a minor arterial, travels east to Jamestown. SC-6 is the only other roadway classified as a minor arterial and serves as the Town's primary east-west connection. SC-6 intersects US-17A before terminating at US-52 all within the Town boundary. Aside from these larger arterial roadways, most roads in the Town of Moncks Corner and surrounding areas are one and two-lane undivided facilities that accommodate lower traffic volumes and speeds.

TRAFFIC VOLUME AND LEVEL OF SERVICE

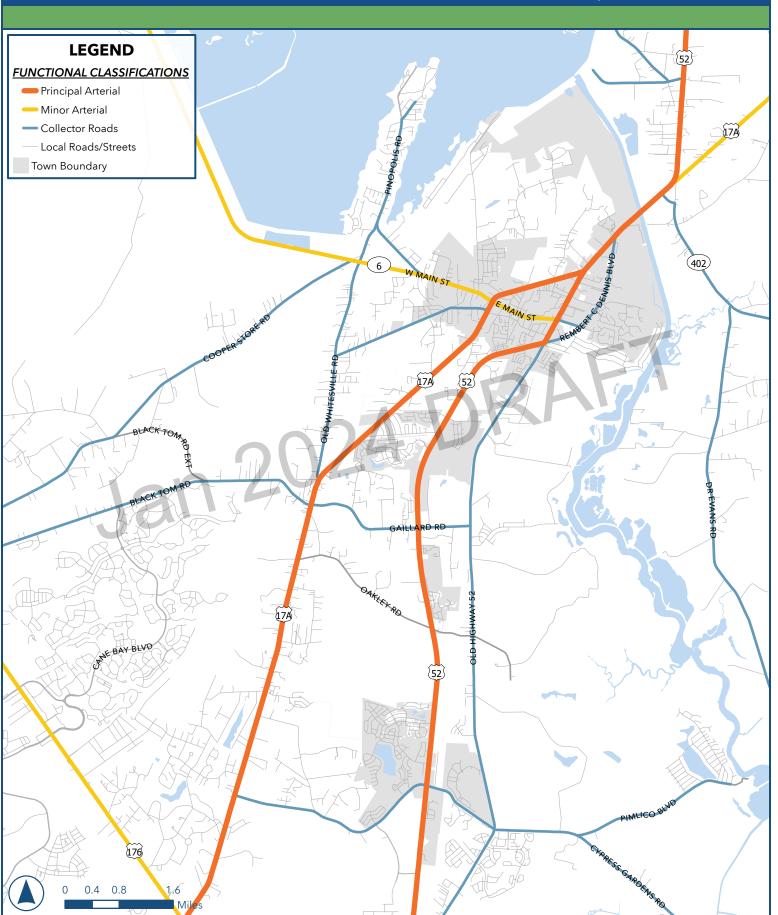
While traffic counts are useful in developing a general understanding of the overall use of a roadway, they do not reveal much information regarding congestion. Traffic congestion is often expressed in terms of the Level of Service (LOS) which uses a rating scale ranging from "A" for excellent conditions to "F" for the worst conditions. LOS ratings represent a roadway's volume over capacity ratio (V/C) with the volume being the number of vehicles using the roadway and capacity being the amount of traffic the roadway was originally designed to handle. Table X shows the description of each LOS rating as well as the V/C range for each rating.

Functional Classification

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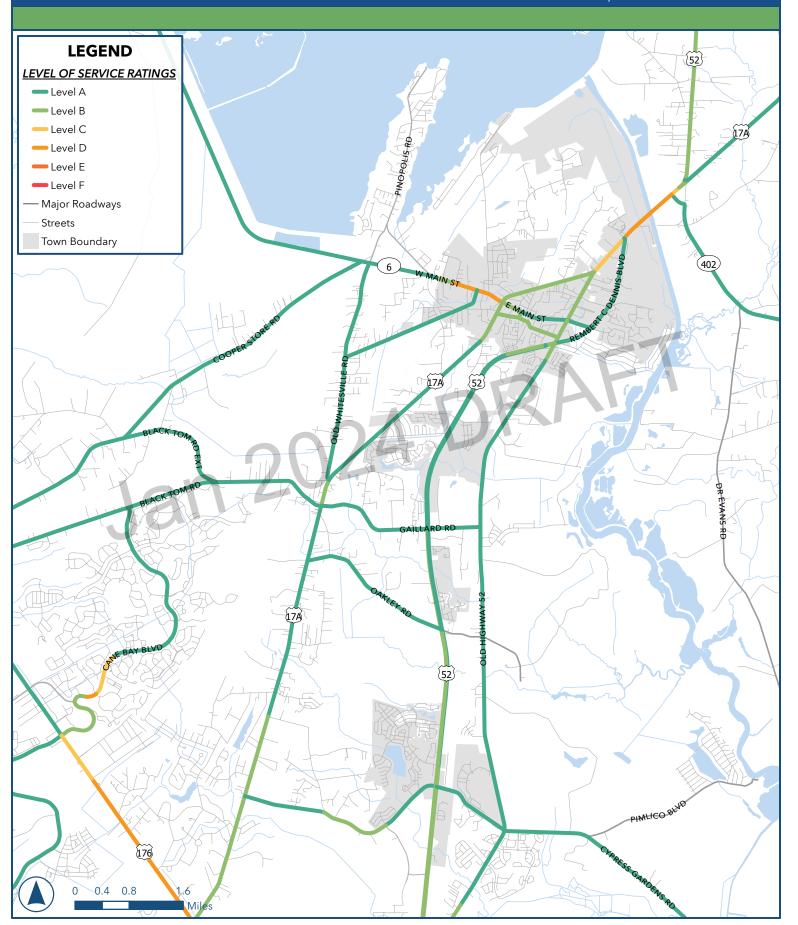


Level of Service 2019

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Level of Service 2045

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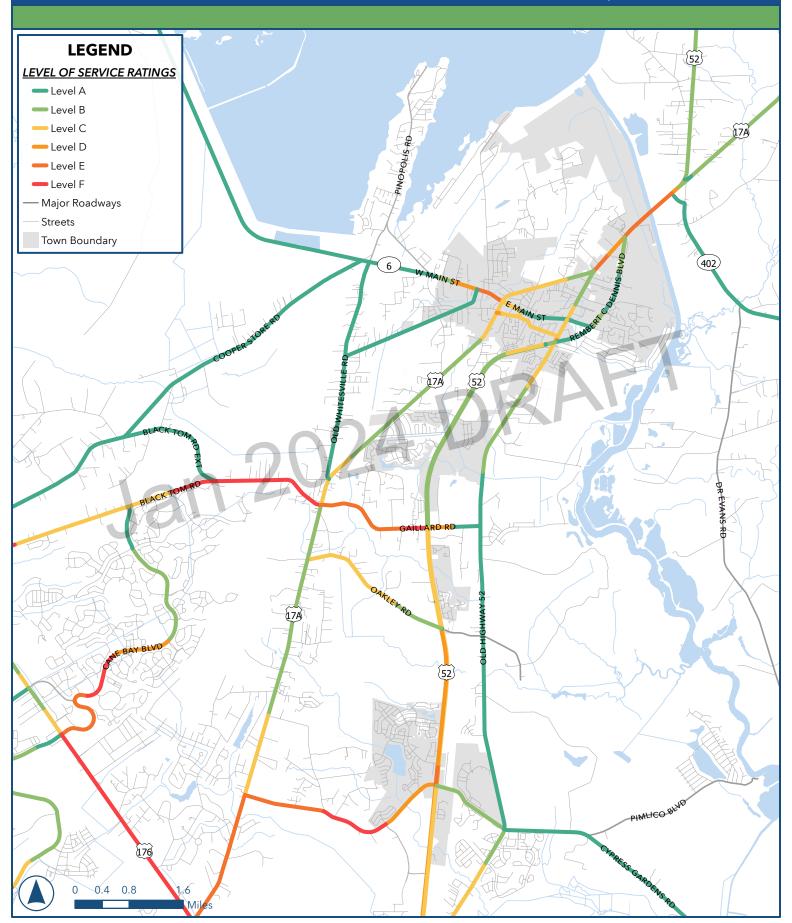


TABLE X: LEVEL OF SERVICE DEFINITIONS

LOS	Definition
Α	Free Flow: traffic flows at or above the posted speed limit and motorists
(0.00 - 0.30)	have complete mobility between lanes.
В	Reasonably Free Flow: speeds are maintained, however maneuverability
(0.31050)	within the traffic stream is slightly restricted.
С	Stable Flow: travel at or near free-flow speeds, movements are restricted
(0.51 - 0.70)	due to higher volumes but not objectionable by users
D	Approaching Unstable Flow: speeds are slightly decreased; higher
(0.71 - 0.90)	volumes are noted and operator comfort is reduced
E	Unstable Flow: operating at capacity levels, vehicles are closely spaced
(0.91 - 0.99)	and maneuverability is limited, incidents can cause flow breakdown
F	Forced Flow: Demand volumes are greater than capacity with a resulting
(>1.00)	breakdown in traffic flow, and travel times cannot be predicted.

According to BCDCOG's Travel Demand Model 2019 output, the majority of roadway segments in Moncks corner were operating with an LOS rating of A or B, indicating that the conditions of the local transportation network were very good. Of the 54 Moncks Corner roadway segments analyzed by the model for that year, 47 (87%) showed an A or B LOS rating. Only six segments showed a C rating, one segment showed a D rating, and no segments showed an F rating.

However, despite these high ratings, the network is not expected to be able to sustain such a high level of service over time without adjustments being made. The model's 2045 projections, which are formulated based on various factors such as population growth and the rate of development, showed that there is likely to be an increase in congestion in and around Moncks Corner, particularly along arterial and collector roadways. Many roadways are forecasted to shift from LOS rating B to ratings C and D, with 59% of all road segments expected to fall into the latter two categories by the year 2045. Maps X and Y show LOS ratings for the years 2019 and 2045 with each rating symbolized by a different color.

Maps X & Y: Level of Service in 2019 and 2045

PUBLIC TRANSIT

Public transit is an important component of the transportation network because it offers mobility to individuals who do not have access to a personal vehicle or choose not to drive. Public transportation has the potential to provide the community with many benefits including decreased traffic congestion, improved air quality, financial savings for users, increased property value, and the attraction of development to locations served by public transit.

The Berkeley-Charleston-Dorchester Rural Transportation Management Authority (BCD RTMA), more commonly known as TriCounty Link, is the public transportation system for rural areas of the BCD Region. The system is headquartered in Moncks Corner and operates ten fixed routes and four commuter routes throughout rural portions of the three counties. TriCounty Link is a "flag-stop" system, meaning that there are limited designated stops along the routes and riders are instead able to wave down the bus anywhere along the route to be picked up.

TriCounty Link vehicles will also deviate off of fixed routes by request for customers who have a documented physical or cognitive disability and apply for paratransit eligibility. All TriCounty Link vehicles are Americans with Disabilities Act (ADA) compliant and include wheelchair lifts and wheelchair securement spaces on board. The system features several different route connections to CARTA, the public transportation provider for the region's urban areas, and riders can transfer between the systems for free.

TriCounty Link also operates Link to Lunch, a demand-response service operating in a fixed service zone that includes the Town's main commercial areas. Demand-response service enables riders to call a dispatch number and be picked up on demand and taken to any destination within the service zone. The service is free to use and operates on weekdays between 10:45 AM and 1:20 PM.

FIGURE X: TRICOUNTY LINK SERVICE ZONE

SOURCE: BCDCOG TRICOUNTY LINK BROCHURE



TriCounty Link routes provide connections between Moncks Corner and St. Stephen, Summerville, Goose Creek, and North Charleston where it then connects with the CARTA system. As seen on Map X, the TriCounty Link routes and their connections to CARTA routes create an expansive transit network between Moncks Corner and the various employment centers around the region. These routes include CS1, CS3, CS4, B101, B104, B105, and D305. Specific route information can be found on the TriCounty Link website as well as on the MyTCLink smartphone app.

MAP X: REGIONAL TRANSIT ROUTES

ACTIVE TRANSPORTATION

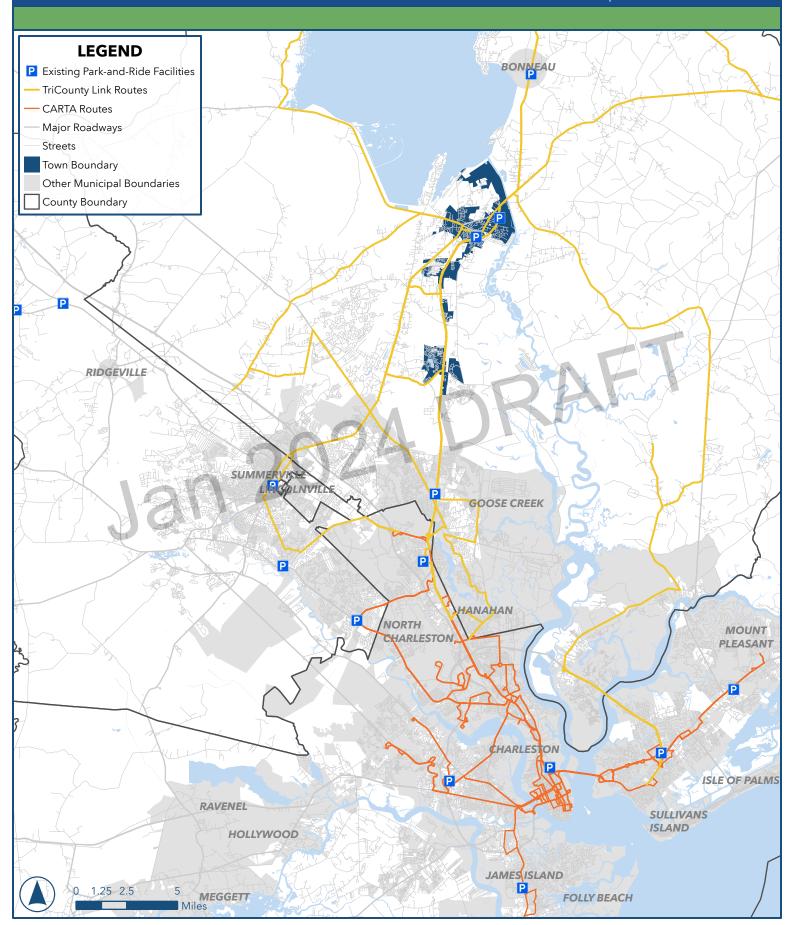
Active transportation, such as walking and bicycling, enhances the livability of a community by expanding mobility options, improving public health, and reducing the negative environmental impacts associated with the use of fossil fuels. In recent years, state departments of transportation and government agencies have increasingly begun incorporating "complete streets" policies into transportation planning efforts. These policies are intended to support the safety and accessibility of transportation networks for all users and ensure that bicycle and pedestrian facilities are prominent features of network design.

Regional Transit Routes

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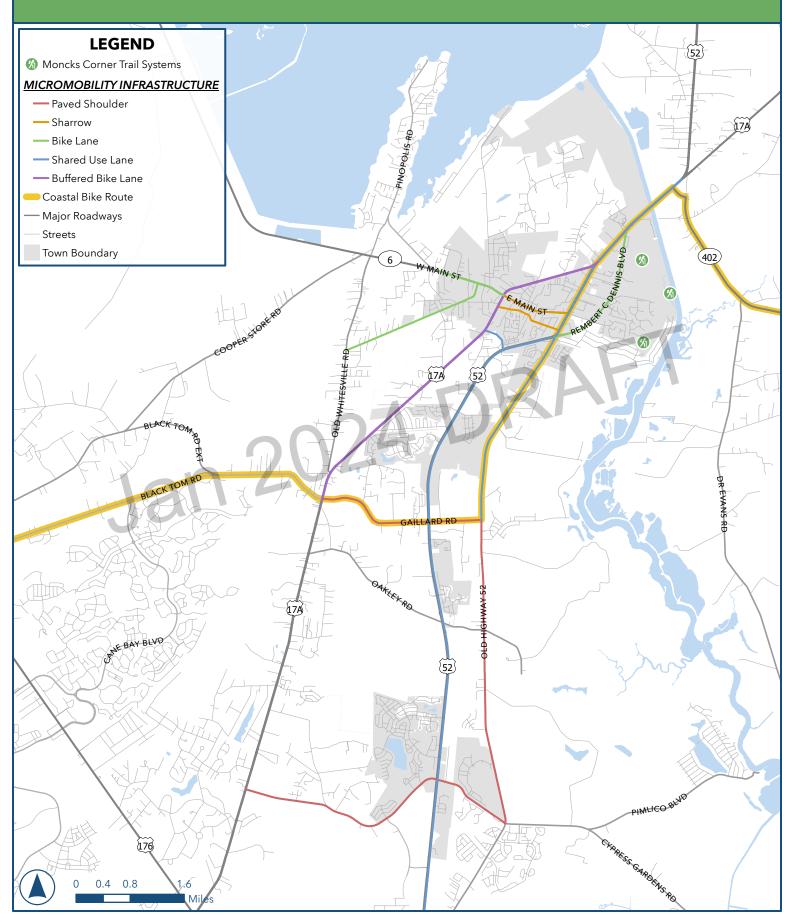
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In 2017, the BCDCOG adopted a regional bicycle and pedestrian master plan known as WALK BIKE BCD. The plan is intended to serve as a guide for future short and long-term transportation and land use planning decisions and also includes an assessment of existing and recommended facilities in Moncks Corner and throughout the rest of the region. The majority of the plan's recommendations include ADA-compliant sidewalks, various forms of bicycle roadway accommodations, and intersection safety improvements. Map X shows the recommendations for bicycle and pedestrian facilities in Moncks Corner that were identified in WALK BIKE BCD.

MAP X: MICRO MOBILITY - PEDESTRIAN AND BICYCLE INFRASTRUCTURE

NATURAL RESOURCES ELEMENT

Natural resources are any naturally occurring element in the environment, such as water, vegetation, wildlife, soil types, slopes, and weather patterns. A community needs to understand the interaction between the natural and built environments so that a balance can be achieved. To help identify and promote the preservation of local natural resources, South Carolina requires local municipalities and counties to include a Natural Resources Element within comprehensive plans. For Moncks Corner, the preservation of natural resources is crucial in maintaining the unique town character and exceptional quality of life. Natural resources will therefore play a pivotal role in the comprehensive planning process. This Element will identify the different natural resources in the Moncks Corner area and elaborate on the importance of each resource in maintaining a balanced and sustainable ecosystem.

WEATHER AND CLIMATE

Weather and climate patterns take into account many different factors, such as elevation, latitude, land cover, and waterbodies. The BCD Region experiences maritime tropical weather patterns, bringing warm and moist air conditions from the Caribbean. Therefore, Moncks Corner typically experiences mild winters while the rest of the year tends to be warm. The year-round climate is considered "temperate to subtropical," with an average annual "high" temperature of 75.4 degrees Fahrenheit. January is typically the coldest month of the year while July is typically the hottest month of the year. Moncks Corner experiences the highest chance of precipitation between the months of June and September as afternoon thunderstorms are common.

HYDROLOGIC FEATURES

The hydrologic cycle is one of the most influential naturally occurring cycles that can impact the urban and built environments. The different components within this cycle are called hydrologic features and they can range from rivers and lakes to floodplains and wetlands. Most features are located on the lands surface in what is known as a watershed. While the hydrologic cycle is not bound to the surface, other processes that occur in the atmosphere and underground have less of an impact on the urban and built environments. Some of the more prominent hydrological features in and around Moncks Corner are the West Branch of the Cooper River (West Branch) and Lake Moultrie.

WATERSHEDS

A watershed is a land area that channels rainfall to tributaries, streams, and rivers and eventually to a common outflow point such as a larger river, reservoir, lake, bay, or the ocean. Common hydrologic features that can be located in a watershed include streams, rivers, lakes, reservoirs, marshes, wetlands, swamps, floodplains, and aquifers. Rivers and streams are one of the most common and direct ways for water to travel through a watershed, providing several additional benefits such as irrigation, transportation, recreation, and habitation, along the way. Other important features within a watershed are stream buffers, forested lands, plants and animals, different soil types, and slopes. Although these features do not directly store or move water through the watershed, they can help, hinder, or hurt the flow of water; potentially impacting water quality, volume, velocity, and the rate of retention, infiltration, and erosion. Protecting watersheds not only preserves these natural functions and resources but is also important for stormwater conveyance and water quality management.

As stated previously, the West Branch and Lake Moultrie are the two major waterways in the greater Moncks Corner area, however, as seen in Map X, they are located within two different watersheds. Nearly all of Moncks Corner is located within the Cooper River Watershed. Other notable municipalities or places that are also located within the watershed include portions of North Charleston, Goose Creek, and Summerville, all of Hanahan, the Naval Weapons Station, and Bushy Park. Smaller tributaries of the West Branch include the Back River, Molly Branch, Wadboo Swamp, and Wappoola Swamp. Due to the dam and levee system surrounding Lake Moultrie, there are limited tributaries, floodplains, wetlands, etc. as the lake is almost entirely fed by the canal from Lake Marion.

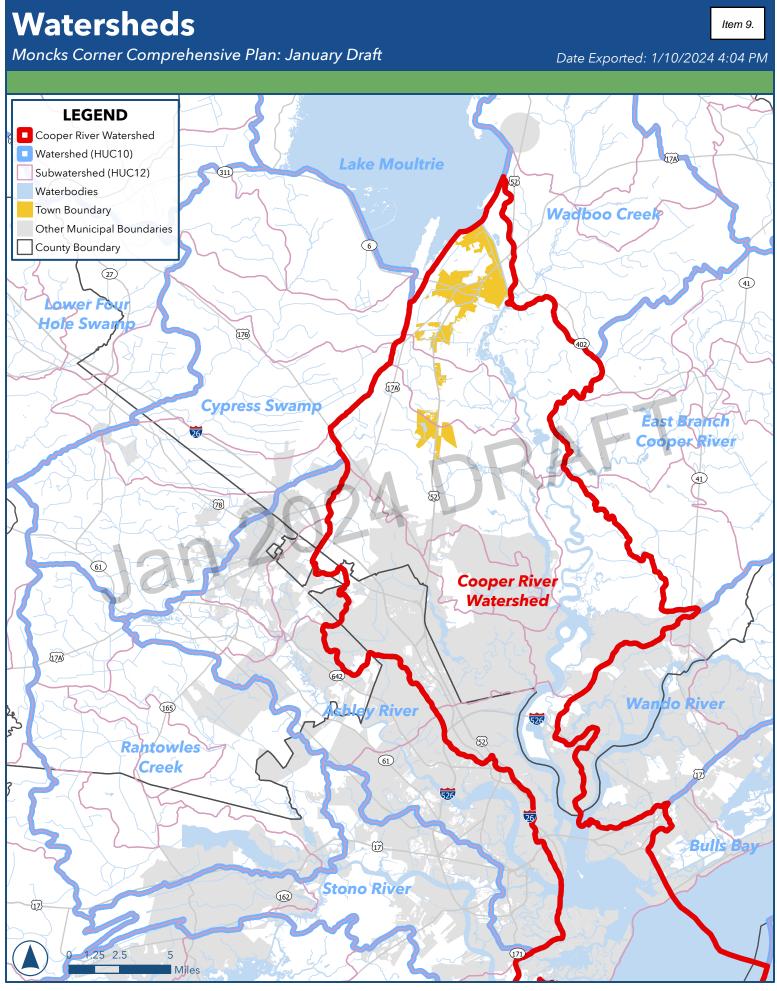
MAP X: WATERSHEDS

FLOODPLAINS

Floodplains are another important hydrologic feature that works in conjunction with other features to temporarily collect and process water within a watershed. Floodplains are located in low-lying areas within a watershed, typically adjacent to or near streams, rivers, lakes, and the coast. The Federal Emergency Management Agency (FEMA) produces Flood Insurance Rate Maps (FIRM) that identify flood hazard areas such as the 100- and 500-year flood zones, among others. A 100-year flood is not a flood that happens every 100 years but rather a flood that has a one percent chance of occurring in a 100-year period. Several factors can impact the chance of a 100-year flood event occurring such as soil saturation, size of the watershed, duration of rainfall, storm intensity, slopes, etc.

As seen on Map X, despite Moncks Corner being located adjacent to two major bodies of water, the West Branch and Lake Moultrie, most of Moncks Corner is outside of the 100- and 500-year flood zones. As mentioned previously, this is expected as the dam and levee system around Lake Moultrie likely limits floodplains in areas adjacent to the lake. Only areas in the southern portion of the Town are impacted by the flood zones from the West Branch and its tributaries.

MAP X: FLOODPLAINS MAP

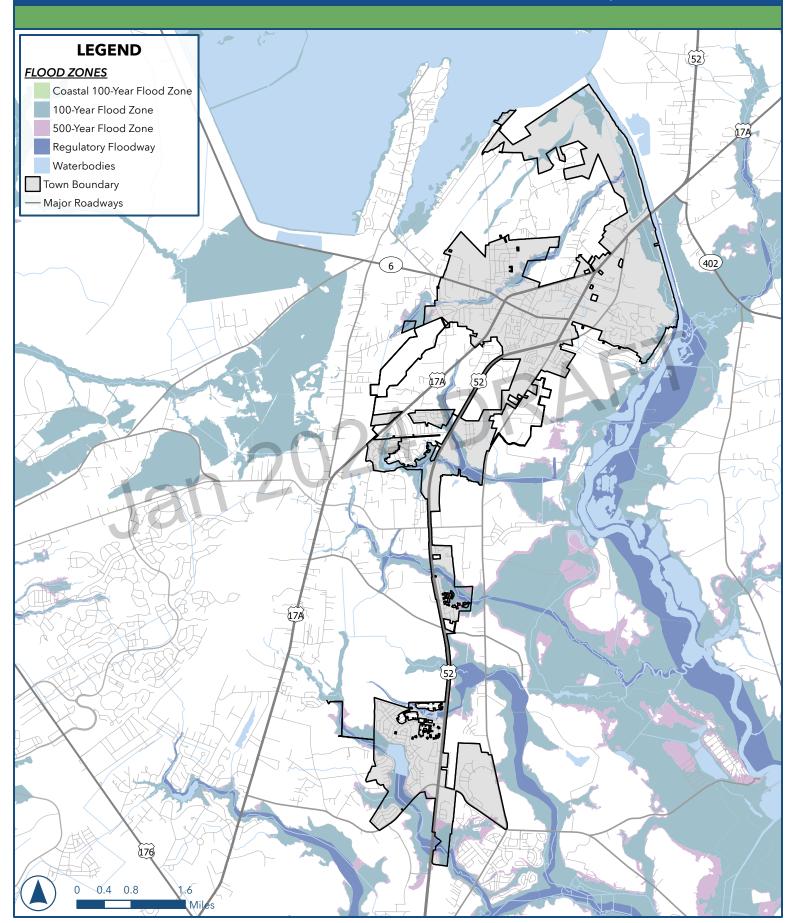


FEMA Flood Hazard Zones

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WETLANDS

Unlike floodplains, wetlands are an area of land, often very flat, that is either permanently covered by water or frequently saturated with water. Wetlands are common along rivers, streams, lakes and coastal shores, however, are not limited to those locations. As seen on Map X, many of the local tributaries and streams are surrounded by freshwater forested or shrub wetlands. Vegetation is one of several indicators of a wetland, other characteristics include the presence of hydric (wetland) soils and saturation/inundation. Common types of wetlands are swamps, marshes, bogs, and fens, all of which have slightly different criteria based on the aforementioned indicators. Some of the more prominent wetland areas in the greater Moncks Corner area include the Wadboo Swamp, Wappoola Swamp, Canterhill Swamp, Laural Swamp, Wassamassaw Swamp, and Cypress Swamp. These wetlands perform numerous functions within the hydrologic cycle such as:

- Protection from erosion;
- Filtration of pollutants and contaminants;
- Restoration of groundwater;
- Habitation for vegetation and wildlife;
- Production of food and nutrients;
- · Recreation for residents and visitors; and
- Mitigation of flooding.

As wetlands are filled and removed to create developable land, the benefits of these natural filtration systems are diminished. Therefore, the preservation and restoration of known wetland areas is a top priority in natural resource protection efforts.

MAP X: NATIONAL WETLAND INVENTORY WETLAND TYPES

OLD SANTEE CANAL

The Old Santee Canal is an architectural relic near Moncks Corner that once stretched for 22 miles connecting the West Branch and Port of Charleston to the Santee River and most of inland South Carolina. Despite most of the canal being submerged during the construction of Lake Moultrie, the canal has gained historic and environmental value as it remains an active channel for water flow and hosts several wildlife species along the banks. The Old Santee Canal Park is located at the mouth of the canal site.

LAKE MOULTRIE AND TAILRACE CANAL

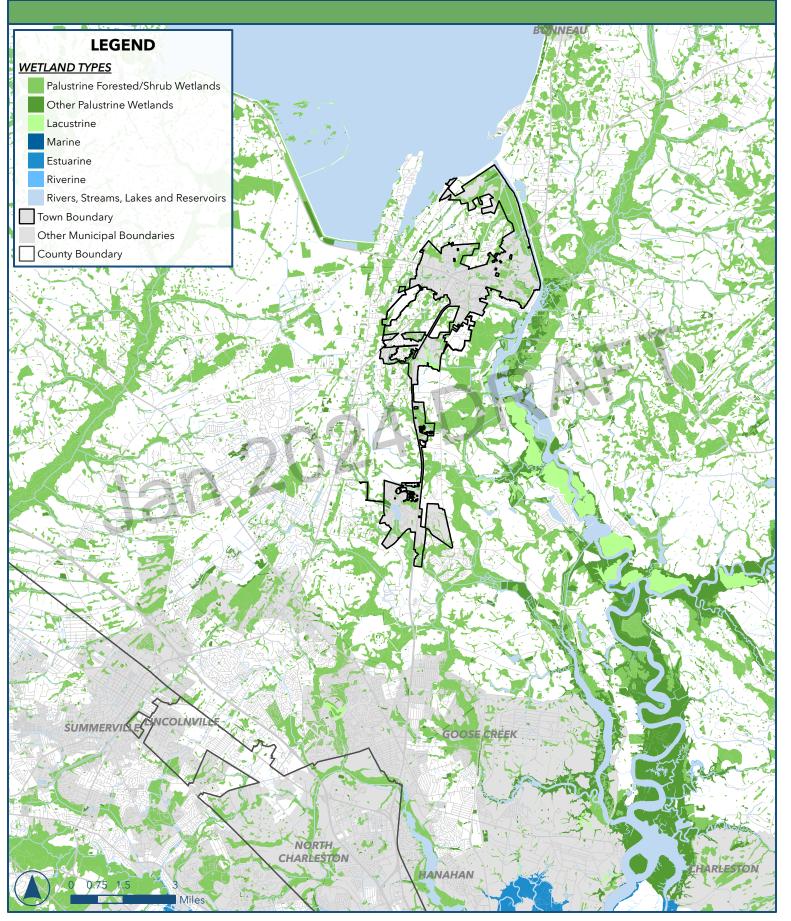
Created in the 1940's by a massive state utility project, Lake Moultrie covers more than 60,000 acres, making it the third-largest lake in South Carolina. The entire lake is within Berkeley County and provides several benefits to the rural parts of the BCD region such as tourism, recreation, food, water supply, and power via hydroelectricity. The Tailrace Canal, constructed as part of the utility project, is the newer, wider, deeper Canalway that connects the West Branch to Lake Moultrie (and Santee River). The Pinopolis Dam is the beginning of the canal and its terminus is the Cooper River, near the Old Santee Canal Park.

National Wetland Inventory Wetland Types

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According to Santee Cooper, the navigation lock at the Pinopolis Dam is used for more than transportation-related purposes. In coordination with SCDNR, the lock is used to move fish from the Tailrace Canal and Cooper River in the Lake during the spring.⁶ The economic and environmental importance of the Pinopolis Dam, levee system, and Tailrace Canal further stresses the importance of protecting the lake and the surrounding land from disruptive and inconsistent land uses or activities.

AQUIFERS AND GROUNDWATER

Groundwater is a source of water found beneath the water table in areas known as aquifers. Aquifers are areas filled with permeable rock and other loose materials such as gravel or sand which allows water to flow at various rates depending on the porosity of the materials. The most common way to access an aquifer is through a manmade well or a natural spring. Groundwater can be replenished through the percolation of stormwater, and gradual absorption from waterbodies, and subterranean rivers.

Moncks Corner is located within the McQueen/Charleston Aquifer, which is part of the larger Southeastern Coastal Plains Aquifer System. In 2001, DHEC designated Charleston, Berkeley, and Dorchester Counties as the Trident Capacity Use Area per the Groundwater Use and Reporting Act. This designation was made after investigations by the SCDNR found significant groundwater declines, saltwater intrusion, and large cones of depression likely caused by the increase in reliance on groundwater as a result of rapid growth. As a designated Capacity Use Area, anyone who withdraws three million gallons or more in any one month must receive a permit from DHEC. In addition, the amounts of groundwater withdrawn are annually reported to DHEC so the usage can be monitored.

WATER QUALITY

The health of a community can be greatly influenced by the quality of the local water supply. Maintaining high water quality can impact all aspects of life such as the food supply, recreational opportunities, environmental sustainability, residents' health and welfare, and overall quality of life. Because Santee Cooper draws water from Lake Moultrie, protecting the water quality of the Lake and its watershed is of vital importance. Due to the lake being recharged through stormwater and a controlled river flow, best management practices are key to mitigating pollutants from contaminating the lake and drinking water. Common examples of water pollutants are oils and debris from roadways, wastewater septic leakage, bacteria, industrial chemicals, and excess nutrients/minerals such as nitrogen, iron, and manganese.

The BCDCOG last updated its 208 Water Quality Management Plan in 2011. The purpose of this Plan is to preserve and enhance water quality and to meet the goals of the Federal Clean Water Act and the South Carolina Pollution Control Act. The 208 Plan serves as a guide to local decision-makers when addressing issues and opportunities related to water quality and more specifically how wastewater management and planning impact water quality.

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⁶ Source: Gates to the Lakes: Almost 80 years old, the Pinopolis Lock is as fascinating as ever

SOIL TYPES AND CHARACTERISTICS

In coastal areas, like the Lowcountry, soil composition can be an important consideration when discussing environmental policies, especially regarding erosion mitigation and stormwater management. The texture of soil can range from sandy, silty, clay-like, and anywhere in between, all having different characteristics based on the different compositions. Loam is the balanced blend of all three soil textures and is typically the best for cultivation. The composition of soil can impact the quality of land for agriculture, water infiltration, stability of land for construction, erodibility from water and wind, and the filtration of pollutants/excess nutrients from the ground.

As seen in Map X, a majority of soils within the greater Moncks Corner area are sand-based soils with about XX% being either loamy sand or sandy loam. Sandy soils are the best soil types for infiltration of water as they are the largest mineral size compared to silt and clay. The large volume of high-quality groundwater discussed previously can partially be attributed to the ideal soil type for filtering water as it infiltrates the ground and eventually recharges the aquifers.

MAP X: SOIL TYPES

PRIME AGRICULTURAL AND FORESTED LANDS

A majority of land in the greater Moncks Corner area is classified as having some sort of agricultural importance, whether at the state or national level. As defined by the US Department of Agriculture, Prime Farmland is...

land that has the best combination of physical and chemical characteristics for producing food, feed, forage, fiber, and oilseed crops and is available for these uses. It could be cultivated land, pastureland, forestland, or other lands, but is not urban or built-up land or water areas.⁷

Farmland of statewide importance is land that may nearly meet the criteria requirements for prime farmland that is designated by the appropriate State agency instead of the Department of Agriculture. Land Cover data from 2016 reveals that much of the state's significant lands are covered by woody wetlands and that very little prime agricultural land is used for agricultural purposes.

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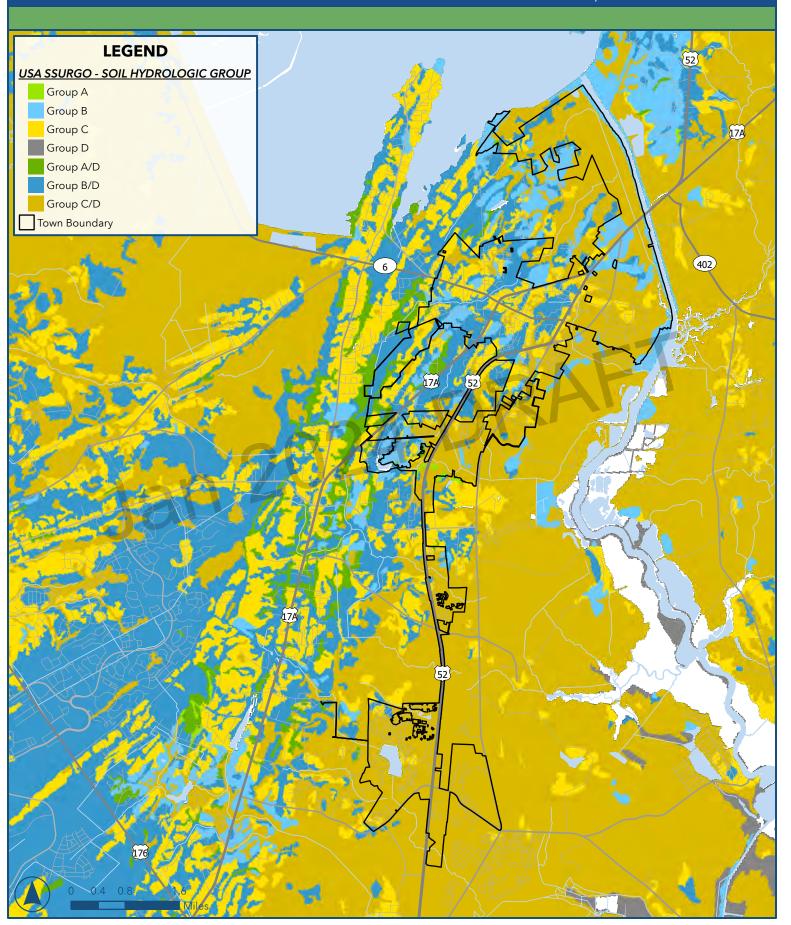
⁷ Source: Soil Data Access

Soil Types by Hydrologic Group

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PLANT AND ANIMAL SPECIES

The Endangered Species Act of 1973 enabled Federal and State governments to survey and designate plants and animals a rating on a multi-level scale to signify the level of protection that they need to survive as a species. These conservation designations allow for specific laws and protection measures to be applied to their habitats and ecosystems.

Furthermore, the state recently published iteration two of the State Wildlife Action Plan (SWAP) in 2015 which identifies the species of greatest conservation need in South Carolina and outlines nine broad statewide conservation strategies that are generally impacting all priority species. This Plan also provides protection guidelines and an implementation strategy for county and municipal governments to review and adapt to meet local conservation needs.

Species identified in the SWAP were classified based on a priority scale ranging from moderate to high to highest priority. Not all species in the SWAP are listed on either the State or Federal Endangered Species List, however, as seen in Table X, all Federal or State listed species will have at least a high priority ranking. According to an SC DNR dashboard,⁸ in Berkeley County, there were 220 total tracked species, 63 of which ranked as moderate, 34 ranked as high, and 39 ranked as the highest priority. There are 18 different plant and animal species in the greater Moncks Corner area that have a SWAP ranking, eight of which, have some level of federal or state protection.

⁸ Most recent update was in February, 2022

TABLE X: LIST OF STATE WILDLIFE ACTION PLAN SPECIES OF GREATEST CONSERVATION NEEDS

	.	- 1 11111	6	SWAP Priority
Species Name	Common Name	Federal Listing	State Listing	Ranking
Acipenser brevirostrum	Shortnose Sturgeon	Endangered	Endangered	Highest
Heterodon simus	Southern Hog-nosed Snake		Threatened	Highest
Picoides Borealis	Red-cockaded Woodpecker	Endangered	Endangered	Highest
Rana capito	Carolina Gopher Frog		Endangered	Highest
		Migratory Bird		
Sternula antillarum	Least Tern	Treaty Act	Threatened	Highest
Agrimonia incisa	Incised Groovebur			High
Clemmys guttata	Spotted Turtle	At-Risk Species	Threatened	High
Coreopsis integrifolia	Ciliate-leaf Tickseed	At-Risk Species		High
		Bald & Golden Eagle		
Haliaeetus leucocephalus	Bald Eagle	Protection Act	Endangered	High
Plantago sparsiflora	Pineland Plantain			High
Asplenium resilient	Black-stem Spleenwort			Moderate
Bacopa innominata	Tropical Water-hyssop			Moderate
Carex elliottii	Elliott's Sedge			Moderate
Eryngium ravenelii	Ravenel's Eryngo			Moderate
Habenaria quinqueseta	Long-horn Orchid			Moderate
Platanthera integra	Yellow Fringeless Orchid			Moderate
Quercus similis	Bottomland Post Oak			Moderate
Trillium pusillum var. pusillum	Least Trillium			Moderate

RESILIENCY ELEMENT

Moncks Corner has the potential to experience hazards and disasters including flooding, droughts, tornadoes, and earthquakes. Each of these events has the potential to endanger residents and exert pressure on the foundations of the community. By definition, resiliency is the ability to quickly recover from difficulties, disasters, or hardships. Mitigation efforts, proper and proactive planning, education, and community bonds can strengthen the resiliency of a community when faced with a hazard or disaster.

In September 2020, the South Carolina State Legislature passed the South Carolina Resilience Revolving Fund Act (RRFA) or the Disaster Relief and Resilience Act to expand the State's planning efforts for resilience to natural disasters and flooding events. One of the four primary components of the RRFA requires local governments to include a Resiliency Element in future Comprehensive Plan updates. This element is intended to enable communities to assess natural hazard risks and identify potential impacts on the health, safety, and welfare of the community.

This Element outlines the major hazards and disasters that could occur in Moncks Corner, assesses the potential risks, and identifies common mitigation efforts that can be enacted. Berkeley County recently adopted a County-wide Hazard Mitigation Plan known as the Berkeley County Hazard Mitigation Plan (BCHMP). This plan was approved by the State in 2021, validating the plan through 2026. For more detailed information on resiliency planning and potential impacts, please refer to the BCHMP.

EXISTING LOCAL REGULATIONS

Moncks Corner has several different ordinances, policies, and guidelines that directly or indirectly mitigate the impacts of a hazard or disaster. They are as follows:

- Ch. 18 Floods
 - This Chapter is intended to protect human life and health while also minimizing property damage, encouraging appropriate construction practices, and promoting compatible land uses in flood zones. Article IV Provisions for Flood Hazard Reduction specifically outlines general and specific standards for development in the special flood hazard area (SFHA).
- <u>Ch. 36 Utilities, Art. II. Water, Division 3. Drought Response</u>
 The provisions in this section of the Utility Ordinance give authority and direction to the Public Works Commission to manage water demand during a drought.
- <u>Ch. 36 Utilities, Art. IV Stormwater Management</u>
 Also known as the Stormwater Management Ordinance, the purpose of this ordinance is to protect, maintain, and enhance water quality and the environment, as well as give the Town authority to implement a Stormwater Management Program (SWMP). Provisions in this Ordinance establish guidelines for best stormwater management practices and provide stormwater management requirements for new developments.

Berkeley County Hazard Mitigation Plan 2020 Update (BCHMP)
Recently adopted in 2021, the purpose of this plan is to review the different hazards that impact Berkeley County and its municipalities, identify the potential impacts of those hazards, and form recommendations to help mitigate the impacts that they can cause. Doug Polen, the former Moncks Corner Community Development Director, was the representative and point of contact for the Town during the planning process.

HAZARDS AND DISASTERS

Hazards and disasters are broad terms used to describe weather-related events, geologic-related events, and manmade events. Table X lists the different hazards and disasters that will be discussed in this Element as well as the risk or priority level. The most common events to occur in Moncks Corner are weather-related events such as hurricanes, tornadoes, and flooding. For the past several decades, the National Oceanic and Atmospheric Administration (NOAA) has studied these weather-related events to help track and better prepare local communities for these types of natural hazards and disasters. Map X shows the location and paths of some of the major natural hazards that have occurred in the greater Moncks Corner area.

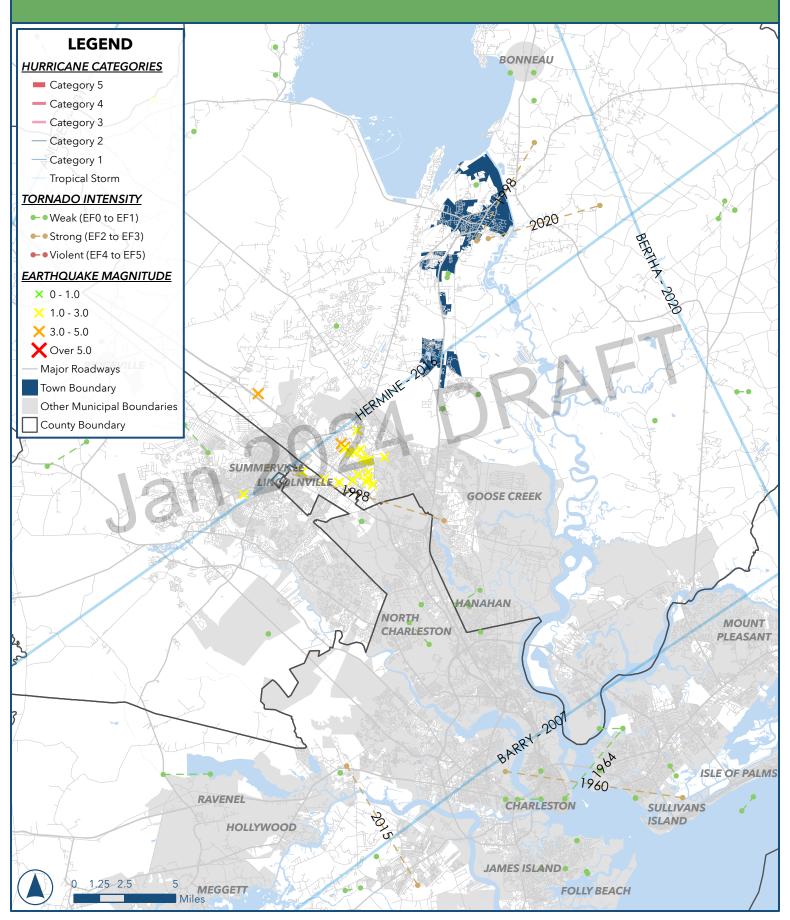
TABLE X: RISK LEVEL OF THE DIFFERENT HAZARDS AND DISASTERS

Hazard Type	Priority Level	
Flooding	Immediate	
Tropical Storms and Hurricanes	High	
Dam Failure	Moderate	
Earthquake	Moderate	
Hazardous Material and Waste	Moderate	
Tornadoes	Moderate	
Tropical Depressions	Low	
Wildfire	Low	
Drought	Minimal	
Winter Storm	Minimal	

MAP X: NATURAL HAZARDS

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TROPICAL DEPRESSIONS, STORMS, AND HURRICANES

According to the National Hurricane Center (NHC), a branch of NOAA, there are several different classifications of tropical cyclones that are categorized based on the system's maximum sustained surface wind speeds. The classifications are as follows:

- Tropical Depressions 39 mph winds or less;
- Tropical Storms 39 to 73 mph winds;
- Category 1 Hurricane 74 to 95 mph winds;
- Category 2 Hurricane 96 to 110 mph winds;
- Category 3 Hurricane 111 to 130 mph winds;
- Category 4 Hurricane 131 to 155 mph winds; and
- Category 5 Hurricane Over 155 mph winds.

The Atlantic hurricane season begins in June and lasts until the end of November. Trends reveal that August through October is the most common month for these weather-related hazard events. Tropical storms can create conditions for several additional hazards besides the intense wind, such as heavy rainfall causing flooding; coastal and riverine storm surges; and tornadoes, which typically only form inland along the northern fringes of the system. These additional hazards make tropical cyclones one of the most costly and dangerous natural disasters that can occur in Moncks Corner.

According to the South Carolina Emergency Management Division's (SCEMD) Hurricane Evacuation Zones Map (last updated in 2021), Moncks Corner, along with most of Berkeley County, is within Zone G - Berkeley County of the Central Coast Region. The primary evacuation routes for Moncks Corner would be I-26, US 52, US 176, and SC 6.

Potential Impacts

Every year, the Federal Emergency Management Agency (FEMA) distributes millions of dollars to states impacted by tropical systems and hurricanes. Common impacts to a community can be road closures, property damage, power failure, fallen trees, flooding, and the temporary (or even permanent) closure of businesses or services such as schools, daycare, and medical care facilities. Before, during, and after a storm event, local first responders should continuously coordinate with the county, regional, and state agencies to prevent as much damage and disruption as possible. Social media and the Town's website are effective tools for distributing storm updates and evacuation information, if necessary. Other mitigation efforts could include identifying potential shelter locations, requiring storm-resilient infrastructure and materials for new or redevelopment, and preparing disaster relief kits for distribution.

FLOODING

FEMA defines a flood as a general or temporary condition of partial or complete inundation of two or more acres of normally dry land area on two or more properties. Flooding can result from multiple sources – rain from weather-related events can cause inland and riverine flooding, while coastal flooding can result from a combination of storm surge, wind, and rain. These different types of floods (rain, riverine, and coastal) can be attributed to the same weather event and can therefore occur simultaneously. Moncks Corner is especially

susceptible to rain and riverine flooding due to the proximity of the Cooper River. Descriptions of each type of flooding are as follows:

Rain Flooding: A lack of capacity in drainage systems and hydrologic features is a major cause of rain flooding, especially in urbanized areas. This type of flooding typically contributes to the conditions for riverine flooding.

Riverine Flooding: Flooding along rivers and streams may occur seasonally or during/after heavy rainfall. Riverine flooding occurs when the river capacity is full and fills the floodplains. Flash flooding can occur when heavy rainfall causes a rapid surge in water levels in streams and rivers.

Coastal Flooding: Communities along the coast and large waterbodies are especially susceptible to coastal flooding. This type of flooding occurs mainly during abnormally large high tides and/or after heavy rainfall. Storm surges are a specific type of coastal flooding.

Potential Impacts

Areas that are within the 100-year floodplain or high-risk flood zones are designated by FEMA to be in the Special Flood Hazard Area (SFHA). Properties within this area are federally required to have flood insurance, while properties within the moderate to low-risk flood zones (500-year floodplain) are not federally required but are recommended. As seen in Map X, most of the 100-year floodplains that are located near Moncks Corner are in the southern portion of the Town, near Foxbank and Oakley Pointe.

MAP X: FLOODPLAIN MAP

Flooding has the potential to damage not only the built environment but the natural environment as well. Impacts on the natural environment can include decreased water quality from pollution, debris, and chemicals, increased rate of erosion, reduced recharge rate for groundwater, damage to wildlife habitats and ecosystems, and displaced wildlife. Implementing stormwater best management practices and green infrastructure can have considerable impacts on flooding in the short- and long term.

STORMWATER MANAGEMENT

One of the key mitigation strategies for reducing the impacts of stormwater and flooding is the implementation of stormwater best management practices (BMPs). These practices are a set of guidelines that, when implemented, are shown to help reduce the impact that stormwater can have on a community. BMPs would be most beneficial in the more urbanized parts of the Town like Old Moncks Corner and Foxbank. Some of the more common and implementable practices include: constructing rock swales, bioswales, and rain gardens, restoring riparian buffers, and extending detention ponds.

DAM OR LEVEE FAILURE

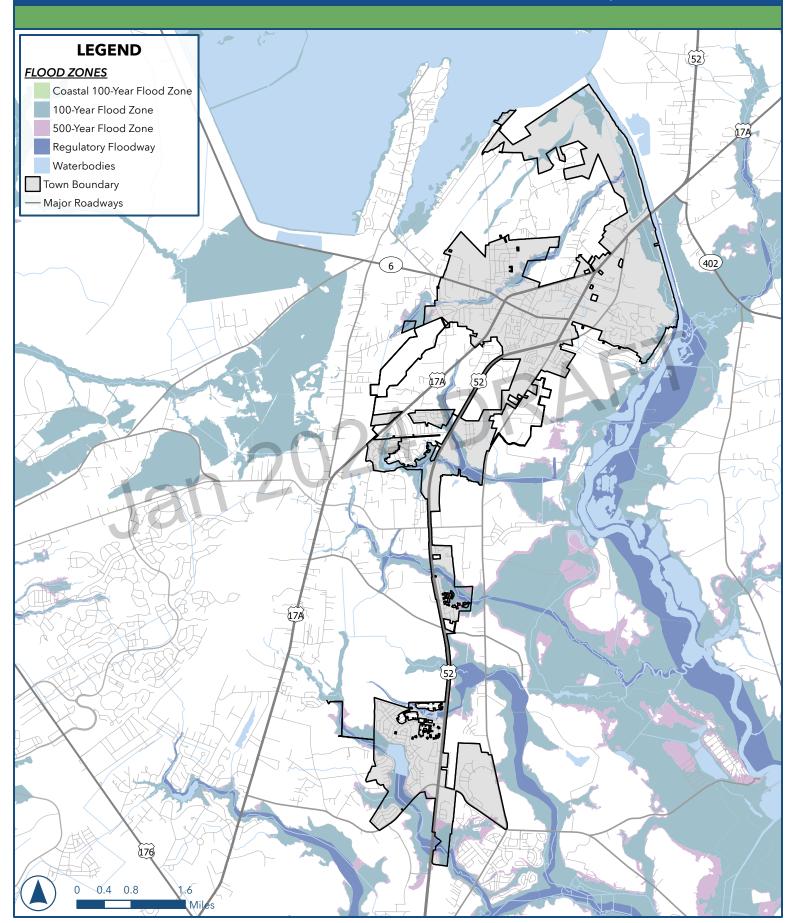
The dam and levee system in the greater Moncks Corner area is one of the most important systems to consistently monitor and maintain. Although Moncks Corner does not own or maintain any dams, coordination with private entities, public utility services, and the state and federal governments is vital to ensuring a dam or levee failure never occurs.

FEMA Flood Hazard Zones

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According to the National Inventory of Dams (NID), 11 dams within Berkeley County are designated as high-hazard, seven of which are around Lake Moultrie and Moncks Corner. Dam Hazard Potential classifications have three categories:

- High-hazard, where failure will likely cause loss of life or serious damage to infrastructure;
- Significant hazard, where failure will not likely cause loss of life but may damage infrastructure; and
- Low-hazard, where failure may cause limited property damage.

Lake Moultrie is served by four separate high-hazard dams or levees; the Pinopolis Dam (primary structure) and the East, West, and North levees (associated structures). The Pinopolis Dam is the main outlet for Lake Moultrie and is located directly north of Moncks Corner. This dam provides hydroelectricity, a stable water supply, recreational opportunities, flood risk reduction, and inland navigation to Berkeley County and other neighboring inland counties. All of these structures were last inspected in September 2020 and have recently had an emergency action plan updated in the event of a failure.

Potential Impacts

In the event of a dam or levee failures, mass evacuation of Moncks Corner would need to occur. Due to the unexpected nature of this disaster, significant loss of life, property, infrastructure environmental damage, flooding, and alterations in the landscape could occur.

TORNADOES

As defined by the National Severe Storms Laboratory (NSSL), a tornado is a narrow, violently rotating column of air that extends from the atmosphere to the ground. In South Carolina, tornado touchdowns tend to occur between the months of March to May. Tornadoes are regarded as one of the most violent atmospheric storms. As seen in Map X, there have been dozens of tornadoes with varying intensities that have touched down in the greater Moncks Corner area, most of which were categorized as 'weak' or EF0 or EF1.

Potential Impacts

When tornadoes form in the BCD region, it is more than likely due to other weather-related events such as thunderstorms, tropical systems, and hurricanes. Similar to hurricanes, residents and first responders should follow state and county guidelines to prepare and respond to the impacts of a tornado. Common impacts include fallen trees, downed powerlines, property damage, and loss of life.

EARTHQUAKES

The BCD region experiences earthquakes more frequently than most other areas along the east coast. In 2018, the USGS designated the BCD Region as having the highest seismic hazard risk. As seen on Map X, since 2000, there have been over 30 recorded earthquakes in the BCD Region, most of which were centered around Summerville. The most recent earthquake over a 3.0 magnitude, occurred in September 2021.

Potential Impacts

Earthquakes are typically unexpected, and in the Lowcountry, are hardly ever felt. However, due to a phenomenon called liquefaction, earthquakes can be especially devastating in coastal communities. Liquefaction is when loosely packed, water-logged sediments at or near the ground lose their strength in response to intense ground shaking (similar to quicksand). According to a map published by SCDNR and SCEMD in 2012, most of Moncks Corner is not within the high or low potential for liquefaction, however, a large enough seismic event has the potential to weaken or compromise infrastructure such as elevated and ground-level roadways or bridges, building foundations, dams, levees, and spillways, parking lots, and any other impervious surfaces in the area.

The focus of first responders should be containing the aftermath damage such as fallen trees, downed powerlines, pipe bursts, fires, etc. Requiring earthquake-resilient infrastructure for new or redevelopment projects can help mitigate any potential damage.

HAZARDOUS WASTE AND MATERIALS

Hazardous waste and materials have properties that are dangerous or capable of harming human health or the environment. It is because of this that the Environmental Protection Agency (EPA) requires all generators of hazardous waste and materials (Generators) to register as a safety monitoring system. Generators are more common than most people realize as they are not limited to only industrial or manufacturing businesses. Common hazardous waste and materials generated by everyday businesses can include batteries, dry cleaning products, electronics, motor oil, paint, ink, and pesticides. Generators are categorized based on the quantity (tons) of hazardous waste and materials generated daily. The EPA has three categories: Very Small Quantity Generators (VSQG), Small Quantity Generators (SQG), and Large Quantity Generators (LQG). The EPA does not track VSQG, therefore those sites are not shown on Map X.

MAP X: HAZARDOUS WASTE AND MATERIAL GENERATORS AND TRANSPORTATION ROUTES

A majority of businesses have plans and mitigation strategies in the event of a spill, leak, or mismanagement of waste. However, it is areas along the transportation routes that are the most vulnerable to the effects. As seen on Map X, there are no major routes in or near Moncks Corner that are used for the transportation of these substances daily.

Potential Impacts

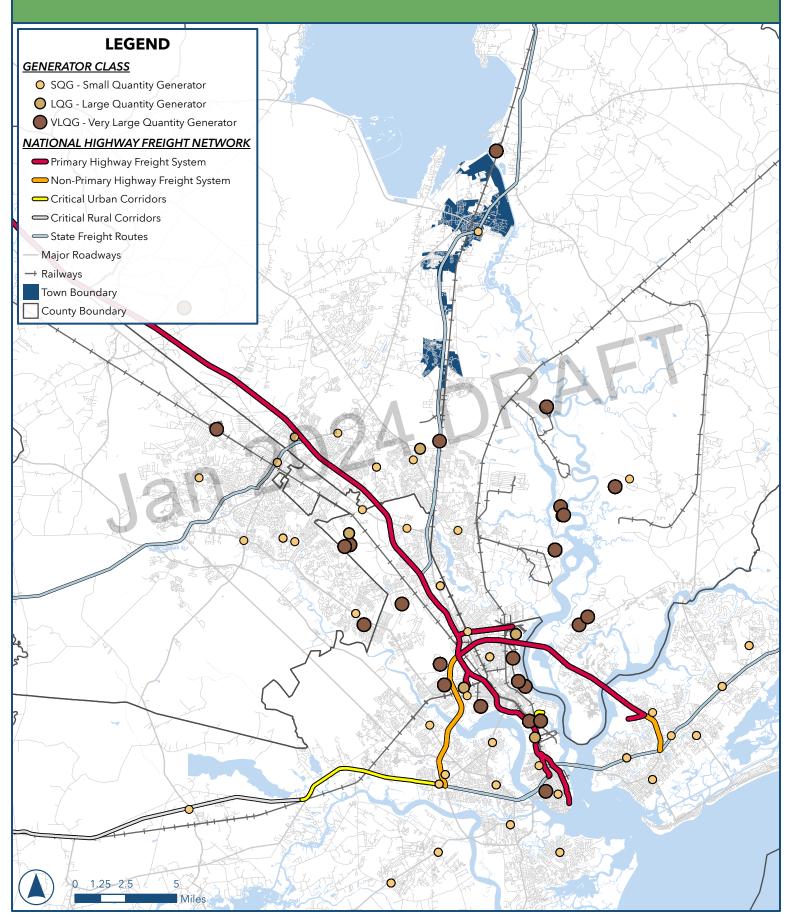
Unlike most other hazards identified in this Element, human error is the sole reason for an incident like this to occur. The impact is largely dependent on the state of matter of the waste or material (solid, liquid, or gas). Solid materials like batteries or electronics are easier to contain as opposed to liquids or gases which can contaminate large areas within minutes. As mentioned previously, Moncks Corner is not along any major transportation routes, however, in the event of a spill, leak, or mismanagement, first responders should coordinate with appropriate state and federal agencies to contain and mitigate the damage as well as steer the public away from the impact area.

Hazardous Waste and Material Sites

Item 9.

Moncks Corner Comprehensive Plan: January Draft

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WILDFIRES

The term wildfire is used to broadly describe any forest, brush, or grass fire that is not controlled or supervised. Some of the major factors that can contribute to the intensity of a wildfire include lack of precipitation (drought), wind currents, forest density, and proximity to water sources. Because of these factors, the potential risk for wildfires is typically higher in the rural parts of Berkeley County as opposed to the suburban and urban developments.

Potential Impacts

Wildfires can cause a wide range of environmental, infrastructural, and human-health-related issues, such as smoke inhalation, burns, property and building damage, air and water pollution, habitat devastation, loss of human and/or animal life, and crop loss. In the event of a wildfire, first responders should coordinate with adjacent jurisdictions, volunteer companies, and other emergency response agencies to contain the fire and mitigate property and ecological damage. Residents should continuously track the projected pathway of a wildfire and plan any evacuations accordingly. Many wildfires are caused by human error; therefore, education and awareness are some of the most effective mitigation methods for preventing wildfires.

DROUGHT

According to National Geographic, a drought is below-average precipitation that affects the amount of moisture in the soil as well as the amount of water in streams, rivers, lakes, and groundwater. These climatic occurrences are more common than most realize and can occur anywhere. According to the US Drought Monitor and SC Climate Office, since 2000, Berkeley County has had several periods of severe drought. As seen in Figure X, the major droughts occurred in 2002, 2008, and 2012, with several small clusters here and there. It seems, for the most part, Berkeley County has not experienced many long or intense droughts since 2012.

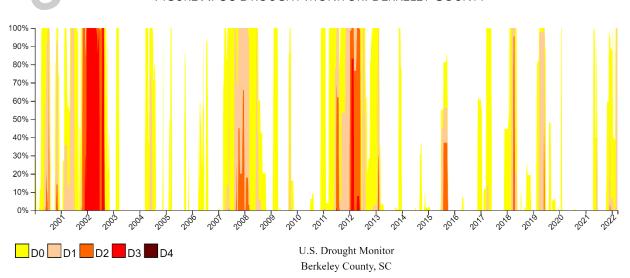


FIGURE X: US DROUGHT MONITOR: BERKELEY COUNTY

Potential Impacts

Droughts are the second most costly natural hazard in the United States behind hurricanes because of the range of negative economic, social, and environmental issues they can cause. Some of these impacts include loss of crops and arable land, economic hardships, the decline in food and drinking water, increased potential for wildfires, loss of wetlands, lower water levels in streams, lakes, reservoirs, and rivers, and lower hydroelectric power efficiency. In the event of a drought, residents, business owners, Town Staff, and first responders should follow county or state guidelines which could include decreasing water and energy usage or restricting the burning of materials.

SEASONAL WEATHER EXTREMES

There are two types of seasonal weather extremes that Moncks Corner can experience: winter weather-related events and summer weather-related events. The potential impacts of these weather extremes are very similar in that first responders and residents should regularly check in on elderly, homeless, and medically and economically disadvantaged residents. Both weather-related events are described below.

WINTER WEATHER-RELATED EVENTS

Winter weather-related events such as wintery mix storms, freezing temperatures, and ice storms are infrequent in most southern states. Therefore, most local and county governments do not have the necessary equipment, personnel, funding, and resources readily available to manage the conditions that can follow a winter storm. While these events are infrequent, they can produce very dangerous road conditions, create prolonged freezing temperatures, and halt economic activity in the impacted region.

SUMMER WEATHER-RELATED EVENTS

Summer weather-related events are much more frequent in southern states and can have severe consequences on the elderly, poor, and chronically ill people. Extreme Heat, defined as temperatures and/or humidity much higher than the average, is most likely to occur in the months of July or August. Extreme Heat not only negatively impacts human health but can also impact the local infrastructure as more people are drawing/consuming water and using electricity for AC units, refrigerators, and other household appliances.

LAND USE ELEMENT

A Land Use Element is intended to identify the existing, on the ground, land uses within a municipality. This sets the necessary foundation for future land use recommendations and provides an inventory of land uses for future implementation efforts (i.e., Zoning Ordinance update). Land use designations differ from zoning in that these areas identify the generic activity of the property such as residential, commercial, industrial, etc. while zoning has the legal authority to permit or restrict said uses or activities within a zoning district. Other land use plans, such as the Moncks Corner 2017 Comprehensive Plan, will also be evaluated. This Element should be referred to by local policymakers, public officials, town staff, and private developers when making decisions regarding the type, density, and location of future development in Moncks Corner.

EXISTING LAND USES AND PATTERNS

Common land uses within a small town, like Moncks Corner, typically include residential and service-based commercial uses. However, there are several unique circumstances that causes Moncks Corner to deviate from normality. Based on the 202X land use classifications applied by the Berkeley County Tax Assessor's Office, Utilities and Vacant account for nearly half of the land within Moncks Corner, as seen in Figure X.

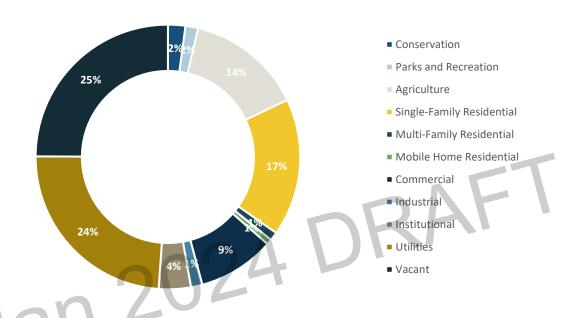


FIGURE X: DISTRIBUTION OF EXISTING LAND USES

Existing land use patterns are important to identify as they could be very influential in later recommendations. Due to Moncks Corner's history and recent annexations, there are several different land use patterns from different eras that can be identified. As seen on Map X, the traditional grid pattern was never fully established in Old Moncks Corner likely due to a lack of city planning from the beginning. This is in contrast to the several planned suburban neighborhoods which include Foxbank, Spring Grove, Sterling Oaks, and Stony Landing. These patterns can impact housing affordability, access to community facilities, traffic management, and community character.

2017 COMPREHENSIVE PLAN FUTURE LAND USE DESIGNATIONS

2017 Proposed Future Land Use Designations

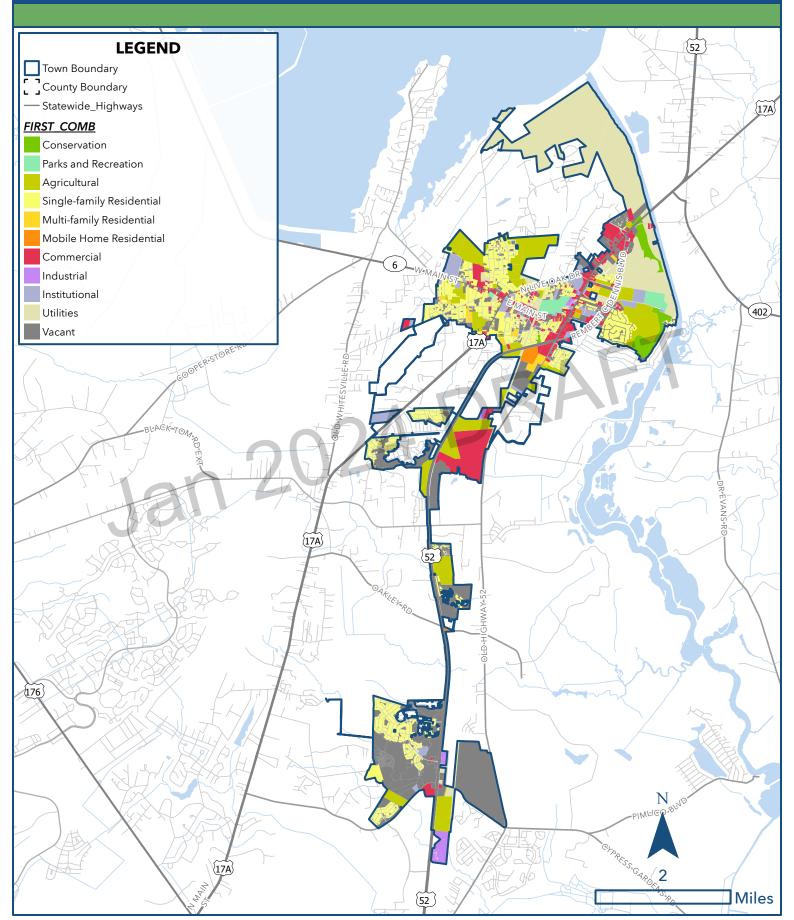
- High-Density Residential Nodes
- Recreation Node
- Commercial Nodes
- Mixed Use Nodes
- Low Density Residential

- Medium Density Residential
- High Density Residential
- Corner Renaissance
- Commercial
- Employment
- Public/Institutional
- Recreation/Open Space
- Proposed Employment
- Proposed High Density Residential
- Proposed Recreation/Open Space

Existing Land Use

Item 9.

Moncks Corner Comprehensive Plan: January Draft





The Lowcountry's Hometown

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STAFF REPORT

Town Council TO:

FROM: Justin Westbrook, Community Development Director

SUBJECT: Annexation (AN-23-03) – American Star Development

DATE: February 20, 2024

Background: The applicant, American Star Development, has applied for an Annexation (AN-23-03) for a parcel, owned by Catherine Blakely (TMS #181-00-01-024). Along with the annexation request, the applicant is seeking the parcels to be zoned **Planned Development (PD)**.

The request involves an age restricted townhome community of "a maximum of 70 units" with approximately one (1) acre set aside for commercial fronting US Hwy 52.

Existing Zoning: The subject parcels are currently in Berkeley County's Flex-1 zoning district. Per the Berkeley County, the Flex-1 – Agricultural District is intended to:

- 1. Preserve agricultural activities as a primary use but allow residential development as a secondary use.
- 2. Manage growth to protect agricultural land and land uses from development pressures to avoid increasing demands for road improvements and public infrastructure.
- 3. Provide standards to control the intensity of development in rural areas of sensitive natural and historical resources.
- 4. Preserve wetlands, watercourses, and other significant natural resource areas, and to preserve the scenic quality of the landscape.
- Preserve and protect the rural residential character of specific areas within the county.
- Ensure that the cultural integrity of the county's historical resources is protected.
- 7. Protect these areas from infiltration of incompatible land uses."

The zoning district is primarily residential in nature, specifically designed for agricultural uses, recreation and amusement uses such as ecotourism, and low-density residential use types.

	Adjacent Zoning	Adjacent Land Use
North	Flex-1 (Berkeley County)	VACANT
	GC (Berkeley County)	Funeral Home

		11 mm - 40
South	Flex-1 (Berkeley County)	Industrial Use & Cell Tower
East	Flex-1 (Berkeley County)	VACANT
	Conditional Zoning R-3	VACANT
West	R-3	Single-family Detached

<u>Existing Site Conditions:</u> The subject parcel comprises approximately 9.99 acres, which is currently used for several single-family dwellings. Per the National Wetlands Inventory map and the applicant's sketch plan, there does appear to be approximately 2.5 acres of wetlands delineated on the parcel, predominantly to the west. The subject parcel is currently accessible by US Hwy 52 and a private road, Westbury Lane.

<u>Proposed Zoning Request:</u> The applicant has requested to annex the subject parcel into the Town of Moncks Corner and apply for a **Planned Development** zoning district. Per the Town's Zoning Ordinance, the **Planned Development** District is intended to:

"...encourage the development of mixed-use communities which provide a range of harmonious land uses which support the mixed uses within the planned unit development", "promote flexibility in site planning and structure location that facilitates and use of efficient circulation and utility systems and preservation of natural and scenic features", "permit the development of such communities where there is demand for housing, a relationship with the existing and/or planned employment opportunities, as well as supporting businesses and other services", and to "provide a mechanism for evaluating alternative zoning regulations as well as other Town ordinance elements of the proposed application on its own".

The provided PD Document from the applicant shows the commercial area, of at least 1.05 acres, to be used for commercial/office space. As the PD Document does not utilize specific use types, this is of concern for Staff who are fearful of this being used for transportation-intense use, such as a gas station or car wash.

The remainder of the tract is to be utilized, per the PD Document as "senior restricted residential" of up to seventy (70) units. As age restriction would need to be by deed or other mechanism not controlled by the Town, there are limited guarantees the "senior restricted" aspect is enforceable by the Town, and the recourse for such enforcement would become legally time consuming and costly.

The streets within the development are 50 feet private or public rights-of-way. Per the Town and County regulations of roadways, the streets within the development would be privately owned and maintained.

All other additional elements as required by the Zoning Ordinance, specifically Section 6-12 of the Zoning Ordinances, must be met by the developer.

Planning Commission Consideration: The Planning Commission heard this request initially in November 2023. At that time, the motion was approved to table the request until the applicant worked with Staff to address several concerns raised by the Planning Commission. The applicant's engineer provided Staff a refined Concept Plan (20240103), that does make several changes to the initial Concept Plan (20230906). Those changes include a clear second entrance, reorganization of the commercial component, conceptual commercial layout, a reduction in the amount of commercial area from one acre (1 ac) to less than a half-acre (0.46 ac), as well as a reduction in the number of units from seventy (70) down to sixty-seven (67).

The Planning Commission's concerns identified in the November 2023 meeting are as follows (underlined the applicant's responses (italics):

- 1. Provide architectural renderings for the single-family attached,
 - o too soon,
- 2. Provide direction (legal or written example) of ideal deed restriction & clarification,
 - o defer to Brandon Gaskins,
- 3. Provide expected price points for the single-family attached,
 - will be market driven,
- 4. Provide more details regarding specific amenities, to be included in the PUD,
 - o possible dog park, possible walking trails, possible pool, possible gym,
- 5. Provide specific allowable uses in the commercial area, to be included in the PUD,
 - o would be easier to exclude anything not wanted by council.

Staff is aware of the potential for deed-restricted communities to provide housing stock for certain residents within the Town corporate limits, however as the request only seeks to provide single-family attached uses, any deed-restricted conditions would be an act of faith and not enforceable. The entitlements requested are granted by Town Council prior to any deeds recorded, and therefore cannot be guaranteed to be created on by the applicant, engineer, attorney, or property owner. There is no recourse for the Town should the deed restrictions not be in place, as the zoning is irrevocable once granted.

<u>Uses:</u> The submitted Planned Development guidelines call out the proposed commercial area to benefit from the **C-2 (General Commercial)** base zoning district. This is the Town's most open commercial zoning district and is intended to:

"accommodate a variety of general commercial and nonresidential uses characterized primarily by retail, office and service establishments and oriented primarily to major traffic arteries or extensive areas of predominately commercial usage and characteristics."

Staff and the Planning Commission has raised the open nature of this base zoning designation, which could allow for certain uses, such as: gas stations, repair garages, retail sales, restaurants (including drive-through restaurants), poolrooms, liquor stores, campgrounds, overnight trailer courts, and carwashes. When previously asked about potentially limiting uses the applicant replied that they would be open to this discussion with the Town Council and would not commit further at the time of this writing.

<u>Density:</u> The subject parcels consist of approximately 9.99 acres. With a proposed sixty-seven (67) units and subtracting a small amount of land (0.47 acre) for commercial uses, the density for this request will result in 7.03 dwelling units per acre. The <u>Comprehensive Plan</u>, adopted in 2017, has designated this amount of density on the high end of what is considered *'Residential (Medium Density)'*. This type of designation has been identified to be located within Moncks Corner for areas that:

"provide a transition from the low-density suburban neighborhoods to already developed residential and commercial areas with potential to serve as infill developments."

Staff believes that this sparsely developed parcel, surrounded by a scattering of single-family detached and a singular business, the 'Residential (Medium Density)' does not fit "already developed residential and commercial areas". The plan goes on to define medium density for new neighborhoods to become "walkable communities with a system of interconnected trails or sidewalks" that provide connectivity to parks and recreation. The Comprehensive Plan also suggests this type of density be within one-half mile of neighborhood centers or nonresidential development.

Good planning practices identifies the need for single-family attached dwellings, with the density serves a purpose within any developing town. However, Staff agrees with the 2017 <u>Comprehensive Plan</u> regarding the placement of such density, which is not inducive to the subject parcel, as it is surrounded by undeveloped lands and absent of nearby commercial development. Staff believes that this area does not fit the *'Residential (Medium Density)'* use types.

For context, the directly adjacent Riverstone community consists of approximately 31.3 acres with entitlements for one-hundred nine (109) dwelling units. This equates to 3.48 dwelling units per acre. Further south on US-52 is the Oakley Point subdivision of single-family dwelling units. This project was constructed on approximately one-hundred thirty-four (134) acres with up to three-hundred seven (307) dwelling units. This equates to a density of 2.28 dwelling units per acre. It is important to note that both developments utilize a traditional single-family detached use and not a single-family attached townhome product.

A more direct comparison would be the recently approved Halstead Townhomes that are currently under construction. That project utilizes one-hundred eighteen (318) dwelling units on approximately 68.91 acres, resulting in a density of 2.08 dwelling units per acre.

When compared to the adjacent residential developments experiencing a density of at most 3.48 dwelling units per acre, the proposal attempting to utilizing 7.03 dwelling units is a stark contrast to the immediate area.

<u>Transportation</u>: Connectivity, particularly for more dense developments like single-family attached uses, is very important. Staff has concerns with the number of units not meeting the minimum number of connection points as prescribed by the adopted Fire Code.

Proper connectivity obviously provides flexibility and maneuverability for first responders and emergency vehicles when responding to a situation, however connectivity also serves the residents and general public daily. As such, this amount of density should be walkable within the subject project, as well as the existing transportation network immediately adjacent to the project. Currently, there are not any constructed or planned walkable transportation network in the immediate vicinity, and with US Hwy 52 not being an ideal walkable corridor, Staff has serious concerns that the requested density and optimal provided walkable network will not exist at this site and could be dangerous and detrimental to the local area, future residents, and current citizens of Moncks Corner.

<u>Consistency with Plans:</u> Adopted in 2017 as part of the Town's <u>Comprehensive Plan</u>, the <u>Future Land Use Map</u> identifies the subject parcel as "Low Density Suburban". This designation, provided by the county's future land use map, is not in line with the intended for single-family attached units requested for the **Planned Development** zoning district.

The <u>Comprehensive Plan</u> also lays out various goals and policies to help in decision making for land use restaff believes the applicant and request generally follow the following policies listed in the plan.

• Land Use Policy 2: The Town will continue efforts to guide the growth of land adjacent to existing boundaries.

Staff also believes the applicant and request generally does not follow the following policies listed in the plan:

- Land Use Policy 1: The Town will guide land use patterns, encourage new growth, in areas that maximize efficient use of existing infrastructure and investments in expanded infrastructure.
- Land Use Policy 3: The Town will promote development that is appropriate and compatible with neighboring uses.

<u>Procedural Issues:</u> As the subject parcel is requesting annexation by 100% of the property owners, and have signed annexation petitions, the request will be presented for approval at two (2) separate Town Council meetings. As part of this request, the applicant is also seeking to apply the Town of Moncks Corner zoning to the subject parcels.

As part of any Zoning Map Amendment, the request must be at least two (2) acres, an extension of an existing district boundary, or additional C-1 zoning contagious to existing commercial. In this case, the subject parcel exceeds two (2) acres in size.

<u>Staff Analysis:</u> Staff is concerned with several aspects of this plan, most notably the lack of twenty-five (25) highland acres required for a **Planned Development (PD)** zoning district.

Beyond the zoning request parameters per the Zoning Ordinance, Staff have concerns with walkability and connectivity for such a project, particularly the lack of external connections a dense development of this nature should benefit from.

While deed restrictions can be a vital and effective manner to control residential criteria, the fact that deed restrictions cannot be tied to an Annexation or Zoning Map Amendment is concerning. Approving a proposal based on potential future deed restrictions is inherently granting entitlements based on promises that are not enforceable. The age-restricted appropriateness of the project should not be considered as part of the applicant's request.

The proposed commercial area utilizing C-2 (General Commercial) based zoning district would allow a litany of uses, that may add significant traffic concerns, particularly to the shared drive aisle. Staff are also aware of multiple commercial aspects of Planned Development (PD) zoning districts where the commercial aspect has yet to develop, most likely due to the small nature of the set-aside area. This is particularly concerning when considering such a large density increase in hopes of much needed commercial along a major corridor.

Regarding density, Staff has serious concerns regarding the Comprehensive Plan, particularly the lack of comparable density immediately surrounding this tract. The proposed 7.08 dwelling units per acre represents a large 51% increase over the approved Riverstone development, the highest density immediately adjacent project of 3.48 dwelling units per acre. More comparable, the proposed 7.08 dwelling units per acre is

approximately 71% increase in density over a similar townhome community directly across the hile of the concerns of density are further exacerbated considering the County's low-density designation for the property for their long-range growth expectations. This project appears to be out of place along US Hwy 52, not adjacent to any community or regional network systems, such as parks, sidewalks, amenities, or shopping.

Staff is also concerned with the minimal lot, reduced further with the most recent Concept Plan (20240103) for commercial, and questions how much of a benefit would the townhomes see from such a small site, as certainly a desired use for a dense community, such as a grocery store or restaurant seems implausible.

<u>Staff Recommendation:</u> Staff recommends denial of the requested <u>Planned Development (PD)</u> zoning district designation for the subject parcel. Staff has reached this recommendation due the Zoning Ordinance prohibiting a <u>Planned Development (PD)</u> zoning district for a project under twenty-five (25) acres, the uncertainty of deed restricted housing, potential for undesirable commercial uses by-right, a significant request for additional density in an otherwise existing rural area, with little to no additional connectivity from the proposed development to other Town amenities, existing neighborhood centers or commercial development.

<u>Planning Commission Recommendation:</u> The Planning Commission heard the request at their November 28th, 2023 meeting. After hearing from the applicant's engineer, local real estate representatives, the property owner and an adjacent resident, the Commission voted 4-0 to continue the request until the applicant worked with Staff to provide more information concerning density, amenities, access, deed restrictions and potential commercial uses.

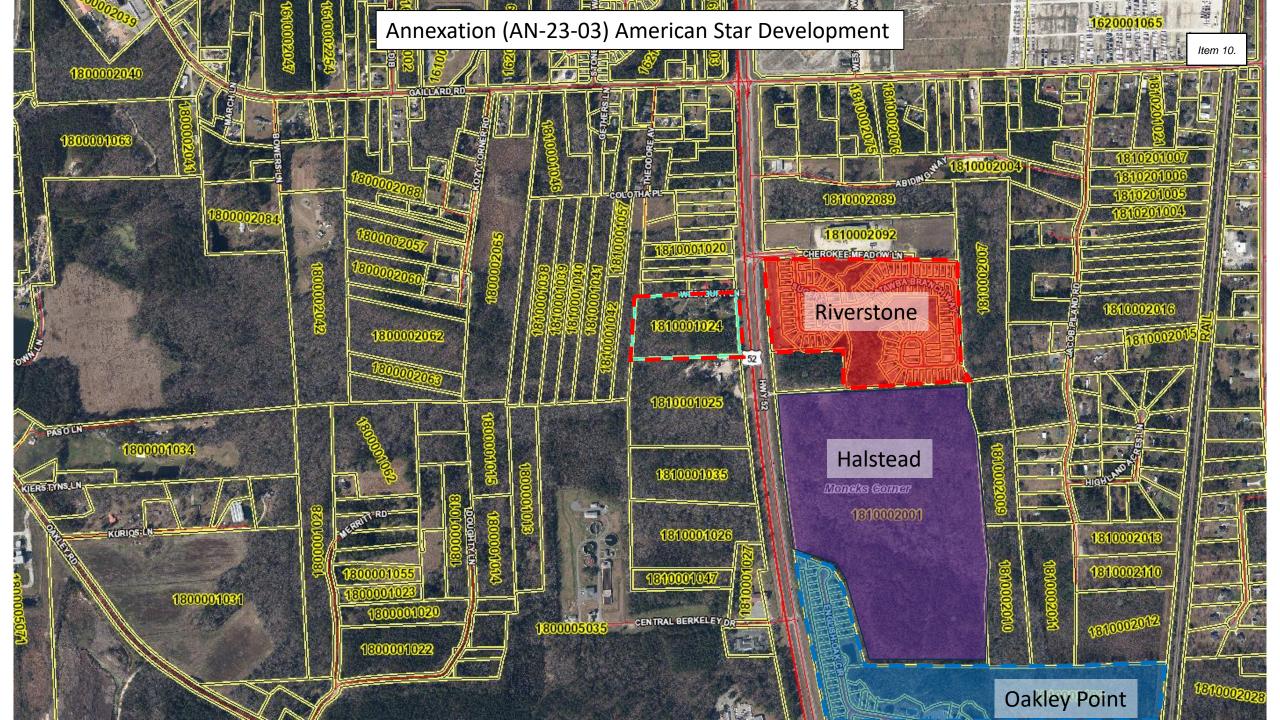
The Planning Commission heard the request again at their January 23rd, 2024 meeting. Conversation again centered around access, parking and the density, with several members expressing concern over the amount of density requested by the applicant. The applicant spoke in favor of the request, along with two (2) real estate professionals. Ultimately, the Planning Commission voted 4-0 in favor of recommending denial based upon the plan conflicting with two (2) land use policies in the 2017 Comprehensive Plan, unresolved concerns regarding architectural styles, density of the proposal compared to surrounding developments, and age-limited deed restrictions.

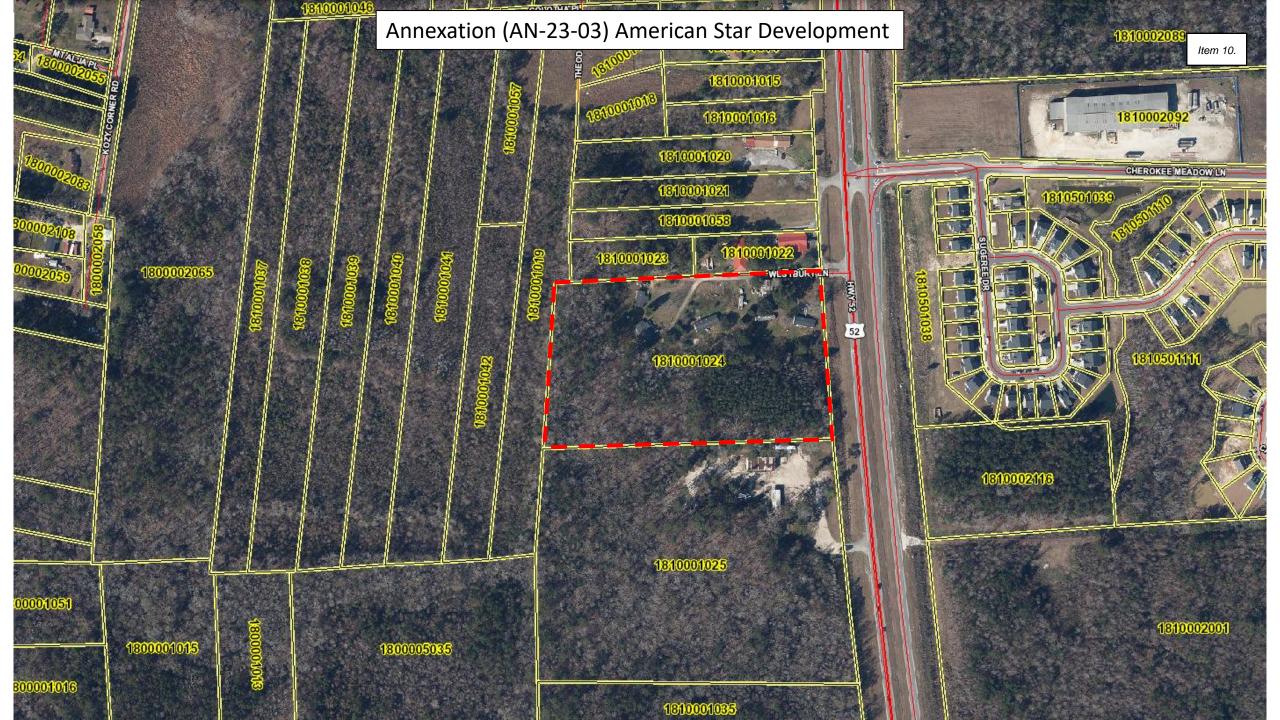
Attachments: Location Maps (Aerials, Zoning, Future Land Use Plan)

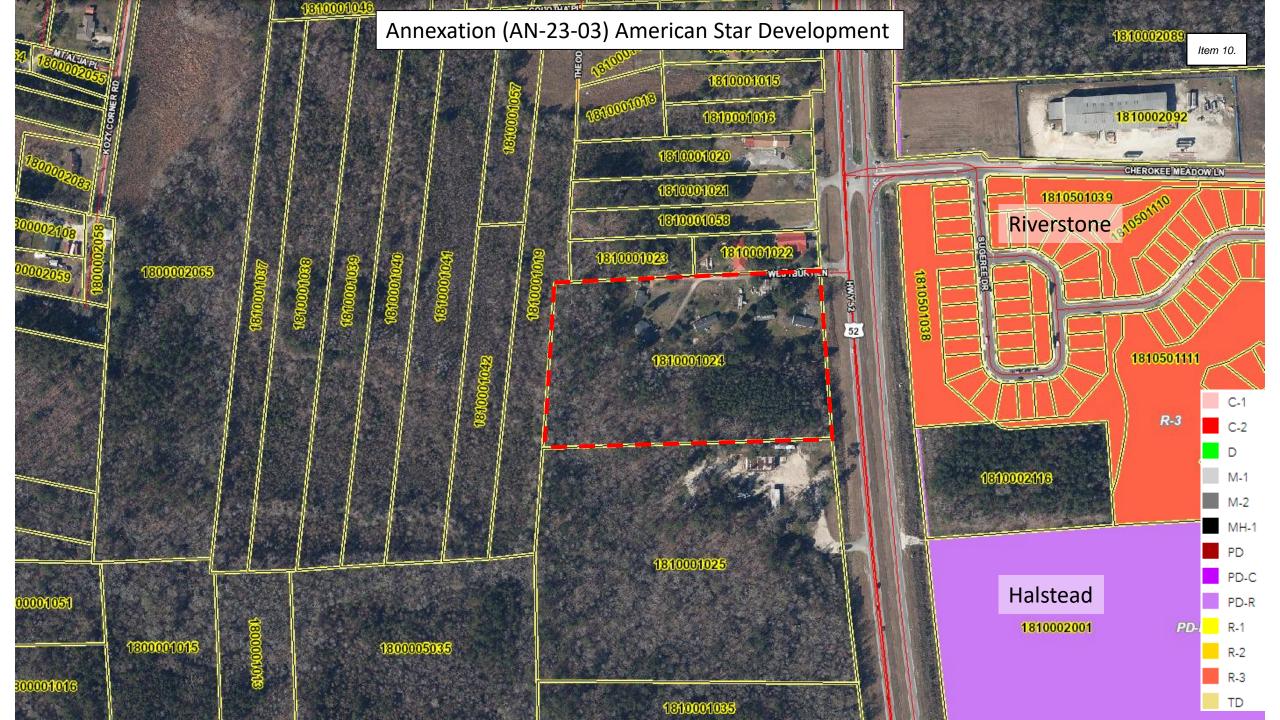
SIGNED - Application (Anna Blakely, Property Owner)(20231017)

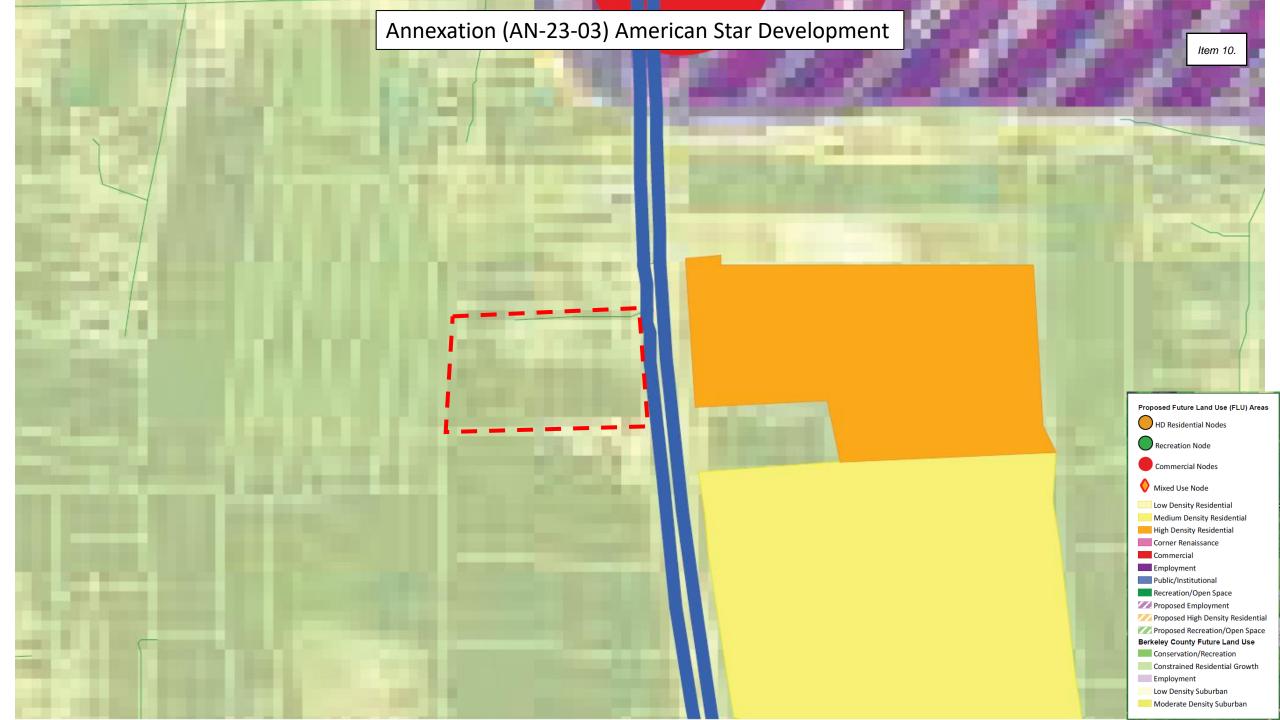
Concept Plan (20230906) PD Document (20231017) Concept Plan (20240103)

Letter (E. Brandon Gaskins, Attorney)(20240109)









AN ORDINANCE TO ANNEX REAL PROPERTY LOCATED ALONG US-52 HIGHWAY, TMS # 181-00-01-024, INTO THE CORPORATE LIMITS OF THE TOWN OF MONCKS CORNER, TO RE-CLASSIFY SAID PROPERTY FROM FLEX-1, AGRICULTURAL DISTRICT (BERKELEY COUNTY) TO PD — PLANNED DEVELOPMENT DISTRICT (MONCKS CORNER), AND TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF MONCKS CORNER TO SO REFLECT

WHEREAS, a proper petition has been filed with the Town Council by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation to the Town under the provisions of S.C. Code Section 5-3-150(3); and

WHEREAS, the area to be annexed also includes any rights-of-way, roads, or railroad tracks located adjacent to the described property; and

WHEREAS, a request has been presented to the Moncks Corner Town Council by the owner of the property designated on the Tax Map Records of Berkeley County, South Carolina as TMS # 181-00-01-024 to subsequently re-classify portions of the property from Flex-1 – Agricultural District (Berkeley County) to PD – Planned Development (Moncks Corner); and

WHEREAS, it is necessary and desirable to reclassify said property from Flex-1 – Agricultural District (Berkeley County) to PD – Planned Development (Moncks Corner); and

WHEREAS, the conditions to be placed upon this parcel are described as follows:

- All standards and regulations described in Exhibit A PD Document shall prevail.
- 2. Any standard or regulation not specified within Exhibit A shall default to the Zoning Ordinance and Land Development Regulations of the Town of Moncks Corner.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 19th day of March, 2024, that the property herein described is hereby annexed to and becomes a part of the Town of Moncks Corner effective immediately; and

BE IT FURTHER ORDAINED that the property herein described shall be zoned PD – Planned Development; and

BE IT FURTHER ORDAINED that the official zoning map of the Town of Moncks Corner be, and the same hereby is, amended to so reflect.

DONE IN COUNCIL ASSEMBLED this 19th day of March, 2024.

ORDINANCE NO. 2024-__ CONTINUED:

First Reading: February 20, 2024	
Second Reading/Public Hearing: March 19, 2024	Thomas J. Hamilton Jr., Mayor
Attest:	
Marilyn M. Baker, Clerk to Council	
Approved As To Form:	
James E. Brogdon, Jr., Town Attorney	

Westbury Acres Senior Living

Planned Development Guidelines

1. <u>Planned Development Name</u>

Westbury Acres - Senior Living

2. Statement of Objectives

The subject properties are located off Westbury Lane in the Monks Corner area of Berkley County, South Carolina. The proposed development contains one parcel of land equaling 9.99 acres. The parcel is currently zoned Flex1 Zoning District in Berkeley County. The intent of this application is to create a Planned Development for the entire 9.99 acre project, giving the developer flexible areas for residential and commercial development.

Current Condition:

9.99 Acres (Zoned Flex1 Berkeley County) TMS: 181-00-01-024 (927 Westbury Lane)

Proposed Condition: 9.99 Acres (Zoned PD)

TMS: 181-00-01-024 (927 Westbury Lane)

PD Zoned project proposes a maximum of 70 Age Restricted dwelling units on 9.99. This PD will also include at a minimum of 1.05 acres of commercial property with the ability to develop the whole parcel as a commercial property. The PD also preserves 2.50 Acres of wetlands on the property

The minimum age set for the residential units will be 55 years or older.

3. Intent and Results

The proposed residential use is consistent with the area and meets the objectives of the Town of Monks Corner Zoning and Land Development Regulations. This application will provide Senior Living along with much needed Commercial Space, keeping most of the trees on the property, and maintaining a good deal of open space. Town of Monks Corner, Berkeley County and other agencies may provide necessary public services, facilities, and programs to serve this development at the time it is developed. The property is currently mostly undeveloped parcel with trees.

Commercial Description

The commercial portion of the property is made up of a minimum of 1.05 acres but could be used for the entire parcel. The intent is to develop this as commercial/office space which is being eagerly sought in this area. The development will incorporate private drive aisles and parking to service the building, along with a connection to the residential portion to give interconnectivity. The commercial portions will meet the zoning requirements and development standards of the Town of Monks Corner in section-2 General Commercial District.

Westbury Acres Senior Living

Planned Development Guidelines

Residential Description

The potential senior restricted residential portion of the property is made up of 5.90 acres total. The intent is to develop this as single family attached residential home sites which are being eagerly sought in this area. The development will incorporate residential roads to service the neighborhood, along with open space areas connected with sidewalks. The roads will either be privately owned and maintained by an HOA or offered for acceptance into the public road system (complying with all processes and requirements for such offerings). The intent is to preserve the natural beauty of the land while allowing it to be developed for residential dwellings and an active community positioned in a growing area of the Town. The intent is for townhome development and to meet the Town of Monks Corner Zoning code for R-3 General Residential District. No apartments will be allowed in this area.

Open Space Description

Open Space - Land within or related to a <u>Subdivision</u> or Planned <u>Development</u> that is set aside to conserve natural resource, scenic, cultural, historic, or archeological values, or provide active or passive recreation, or accommodate support facilities related to the <u>Subdivision</u>, and that is restricted from significant <u>Development</u> or intensive <u>use</u> except for approved recreational or support facilities and protected in perpetuity in a substantially undeveloped state.

4. Site Information

Total Acreage = 9.99 Acres

Highland Acreage = 8.34 Wetland Acreage = 1.64*

* USACOE Coordination provided in Appendix.

5. Streets

The subdivision is planned to have 50' private or public right-of-ways that will have curb cuts to service the road system off Westbury Lane.

Sidewalks will be provided within the proposed right-of-way and comply with the requirements of the Town of Monks Corner Zoning Code. Sidewalks will be ADA compliant and provide accessible ramps at intersection of the main driveways.

6. Compliance with other regulations

- Items not specifically addressed with this Planned Development shall comply with the Town of Monks Corner Zoning and Land Development Regulations for the R-3 Zoning District requirements of the code in effect at the time of subsequent development application submittal.
- 2. The owner/developer shall proceed with the development in accordance with the

Westbury Acres Senior Living

Planned Development Guidelines

provisions of these zoning regulations, applicable provisions of the Town of Monks Corner Comprehensive Plan, and with such conditions as may be attached to any rezoning to the applicable PD district.

7. Signs

Signage for the subdivision will be compliant with the Town of Monks Corner Zoning Code. Signage will be limited in total size to conform with the Town's requirements. The monument signage is to be integrated with landscaping with a preference for uplighting. One (1) monument sign, double sided, to be permitted at each entrance to the development from Westbury Lane. All signage will be landscape lit.

8. Parking

Except for as noted parking is to be provided per the Town of Monks Corner Zoning Ordinance current standards at the time of development.

• 2 spaces per unit (Off-street)

Note: Single Family residential units to provide 2 spaces per unit onsite. These can be provided in the driveway (side by side) or one (1) in the garage and one (1) in the driveway. In all applications pedestrian sidewalks are not to be obstructed due to parking.

9. Tree Protection

The proposed Planned Development shall comply with all provisions of the Town of Monks Corner. Removal of grand trees may require a variance from The Town of Monks Corner, unless approved by staff.

10. <u>Home Owner's Association (HOA)</u>

A Home Owner's Association (HOA) Board of Directors will be created to own, manage, and maintain the residential roads & sidewalk, open space, stormwater system and amenity features. The HOA will be managed by the Developer collecting all fees and handling HOA responsibilities until all lots within the residential development are sold, at which time duties will be turned over to a successor chosen by the HOA. They will also fund any private lighting repairs, landscaping, and buffers maintenance.

The HOA shall fund, own, and maintain the stormwater system components, structures, and shall ensure they are maintained to permitted standards. Stormwater pond constitutes significant percentage of open space calculation. Any modification to permitted pond configuration will require revision to approved comprehensive site drainage plan and issuance of Stormwater permit above staff approvals.

HOA approval is not required prior to submittal of applications for zoning permits.

11. Additional Guidelines

Each unit and/or building within this Planned Development will be carefully located so

Westbury Acres Senior Living

Planned Development Guidelines

that each will have a reasonable view and privacy. Consideration will be given to building regarding topography, the protection of existing trees, and/or other aesthetic or environmental conditions.

1. Site Lighting

Site Lighting shall comply with Town of Monks Corner Code.

2. Garbage Disposal

Garbage collection will be handled by private trash pickup of roll out cans. Covenants and restriction from the HOA will dictate requirements for trash can screening in the residential development.

3. Additional Building & Vehicular Limits

Other than occasional deliveries, heavy truck traffic will be prohibited in the development. Overnight parking of eighteen wheel vehicles will be prohibited.

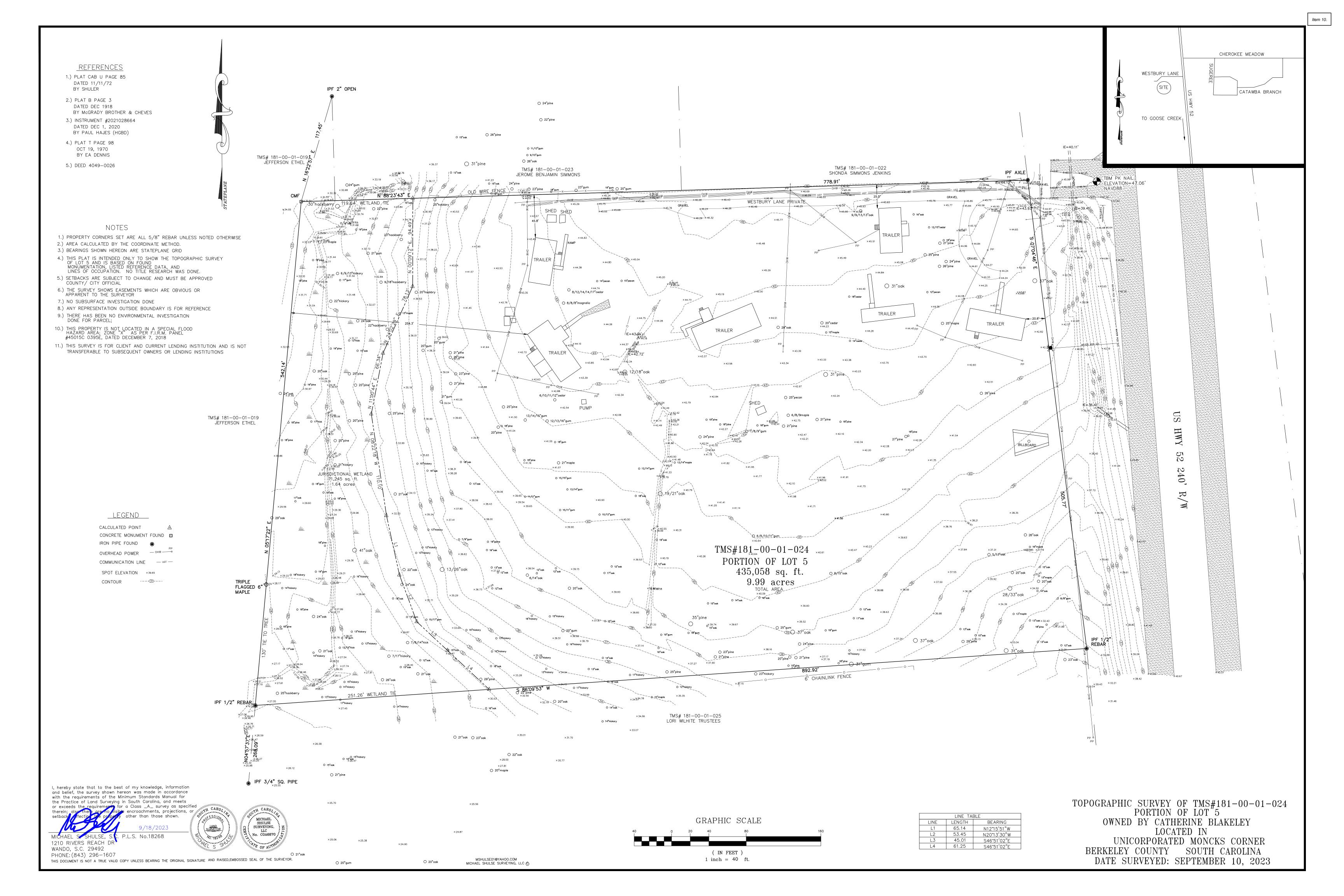
Westbury Acres Senior Living

Planned Development Guidelines

Westbury Acres Senior Living

Planned Development Guidelines

- 12. Appendices
 - 1. Existing Conditions



Westbury Acres Senior Living

Planned Development Guidelines

2. <u>Current Berkeley County Zoning Map (Flex 1)</u>

Berkeley County GIS Online Mapping







The county of Berkeley and its GIS Department disclaims accountability for this product and makes no warranty express or implied concerning the accuracy thereof. Responsibility for interpretation and application of this product lies with the user.

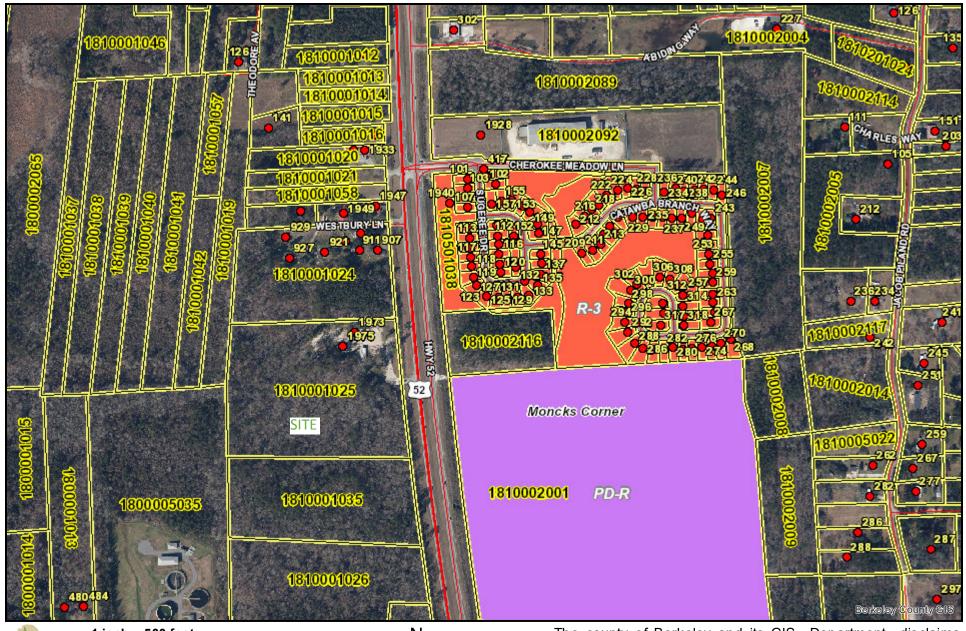
Item 10.

Westbury Acres Senior Living

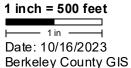
Planned Development Guidelines

3. <u>Current Town of Monks Corner Zoning Map</u>

Berkeley County GIS Online Mapping









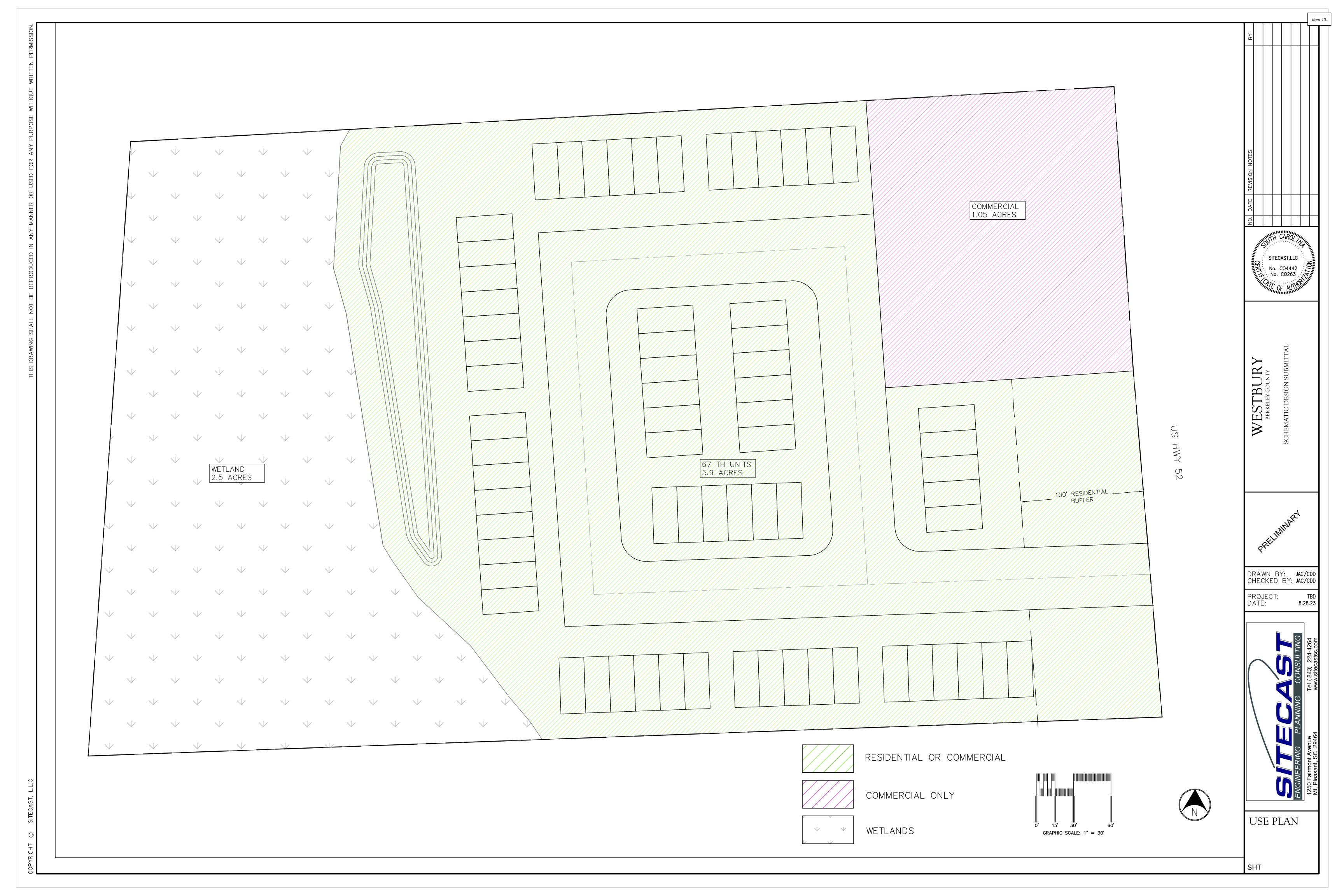
The county of Berkeley and its GIS Department disclaims accountability for this product and makes no warranty express or implied concerning the accuracy thereof. Responsibility for interpretation and application of this product lies with the user.

Item 10.

Westbury Acres Senior Living

Planned Development Guidelines

4. <u>Conceptual USE Plan</u>



Item 10.

Westbury Acres Senior Living

Planned Development Guidelines

5. <u>SU Army Corps of Engineers Coordination</u>

TOTALES OF MARKET

DEPARTMENT OF THE ARMY U.S. ARMY CORPS OF ENGINEERS, CHARLESTON DISTRICT 69A HAGOOD AVENUE CHARLESTON, SOUTH CAROLINA 29403-5107

September 22, 2023

Regulatory Division

Mr. Pierce Cauthen PO Box 211 Sullivan's Island, South Carolina 29482 pierce211@aol.com

Dear Mr. Cauthen:

This is in response to your request for a preliminary jurisdictional determination (PJD) that is part of an overall project known as Westbury Lane Tract. Based on information submitted to the U.S. Army Corps of Engineers (Corps) we have determined there may be waters of the United States, including wetlands on your parcel located at the following:

Project Number: SAC-2023-00880 **County**: Berkeley County

Project/Site Size:9.4 acresLatitude:33.1422°Longitude:-80.0342°

Project/Site Location: US HWY 52, Moncks Corner, South Carolina **Waters (Acreage/Linear Feet):** 1.2 acres of wetland, 585 linear feet of tributary

A copy of the PJD form and the map dated June 30, 2023, and titled "Approximate Wetlands" is enclosed. Please carefully read this form, then sign and return a copy to the project manager at the following Brittany.a.fournet@usace.army.mil within 30 days from the date of this notification.

Please be advised a Department of the Army permit will be required for regulated work in all areas which may be waters of the United States, as indicated in this PJD. For purposes of computation of impacts, compensatory mitigation requirements, and other resource protection measures, a permit decision made on the basis of a PJD will treat all waters and wetlands, which would be affected in any way by the permitted activity on the site, as if they are jurisdictional waters of the United States. Should you desire an approved Corps determination, one will be issued upon request.

You are cautioned that work performed in areas which may be waters of the United States, as indicated in the PJD, without a Department of the Army permit could subject you to enforcement action.

The delineation included herein has been conducted to identify the location and extent of the aquatic resource boundaries and/or the jurisdictional status of aquatic resources for purposes of the Clean Water Act for the particular site identified in this request. This delineation and/or jurisdictional determination may not be valid for the Wetland Conservation Provisions of the Food Security Act of 1985, as amended. If you or your tenant are USDA program participants, or anticipate participation in USDA programs, you should discuss the applicability of a certified wetland determination with the local USDA service center, prior to starting work.

If you submit a permit application as a result of this PJD, include a copy of this letter and the depiction as part of the application. Not submitting the letter and depiction will cause a delay while we confirm a PJD was performed for the proposed permit project area. Note that some or all of these areas may be regulated by other state or local government entities, and you should contact the South Carolina Department of Health and Environmental Control, Bureau of Water and/or Office of Ocean and Coastal Resource Management, to determine the limits of their jurisdiction.

In all future correspondence, please refer to file number SAC-2023-00880. A copy of this letter is forwarded to State and/or Federal agencies for their information. If you have any questions, please contact Brittany Fournet, Project Manager, at 843-329-8046, or by email at brittany.a.fournet@usace.army.mil.

Sincerely,

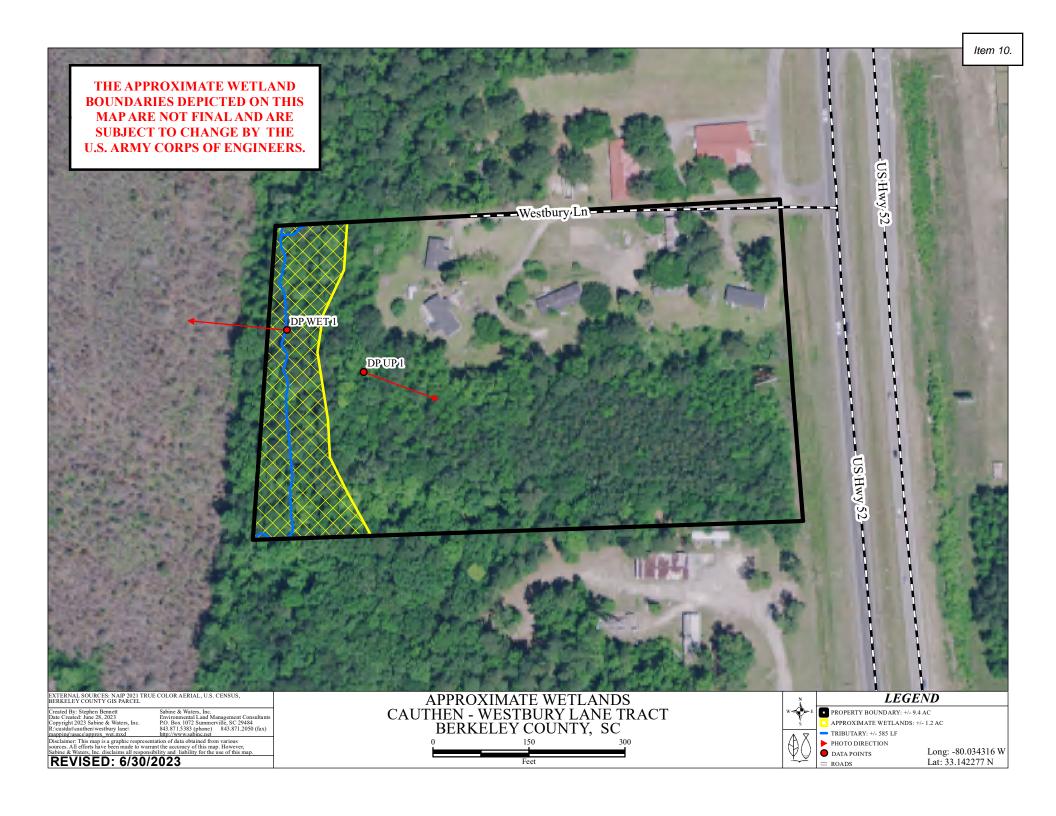
Kristin Andrade Acting Chief South Branch

Enclosures:
Preliminary Jurisdictional Determination Form
Notification of Appeal Options
"Approximate Wetlands"

Copies Furnished:

Mr. Hunter Lee Sabine & Waters 311 N Magnolia St. Summerville, South Carolina 29483 hlee@sabinc.net SC DHEC - Bureau of Water 2600 Bull Street Columbia, South Carolina 29201 WQCWetlands@dhec.sc.gov

SC DHEC - OCRM 1362 McMillan Avenue, Suite 400 North Charleston, South Carolina 29405 OCRMPermitting@dhec.sc.gov



Appendix 2 - PRELIMINARY JURISDICTIONAL DETERMINATION (PJD) FORM

BACKGROUND INFORMATION

A. REPORT COMPLETION DATE FOR PJD: June 30, 2023

B. NAME AND ADDRESS OF PERSON REQUESTING PJD:

Applicant:
Mr. Pierce Cauthen
PO Box 211
Sullivan's Island, South Carolina 29482
pierce211@aol.com

Consultant:
Mr. Hunter Lee
Sabine & Waters
311 N Magnolia St.

Summerville, South Carolina 29483

hlee@sabinc.net

C. DISTRICT OFFICE, FILE NAME, AND NUMBER: SAC-2023-00880 Westbury Lane Tract

D. PROJECT LOCATION(S) AND BACKGROUND INFORMATION: The project is located on HWY 52 in Moncks Corner, Berkeley County, South Carolina

(USE THE TABLE BELOW TO DOCUMENT MULTIPLE AQUATIC RESOURCES AND/OR AQUATIC RESOURCES AT DIFFERENT SITES)

State: South Carolina County: Berkeley County City: Moncks Corner

Center coordinates of site (lat/long in degree decimal format):

Lat.: 33.1422 ° Long.: -80.0342°

Universal Transverse Mercator: 17

Name of nearest waterbody: Molly Branch

E. REVIEW PERFORMED FOR SITE EVALUATION (CHECK ALL THAT APPLY):

\bowtie	Office	(Desk	Determination.	Date: Se	eptember	21.	. 2023
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☐ Field Determination. Date(s):

TABLE OF AQUATIC RESOURCES IN REVIEW AREA WHICH "MAY BE" SUBJECT TO REGULATORY JURISDICTION.

Site number	Latitude (decimal degrees)	Longitude (decimal degrees)	Estimated amount of aquatic resource in review area (acreage and linear feet, if applicable)	Type of aquatic resource (i.e., wetland vs. non-wetland waters)	Geographic authority to which the aquatic resource "may be" subject (i.e., Section 404 or Section 10/404)
Wetland 1	33.1421	-80.0352	1.2 acres	Wetland	Section 404

	Section 404
1 water	

- The Corps of Engineers believes that there may be jurisdictional aquatic resources in the review area, and the requestor of this PJD is hereby advised of his or her option to request and obtain an approved JD (AJD) for that review area based on an informed decision after having discussed the various types of JDs and their characteristics and circumstances when they may be appropriate.
- 2) In any circumstance where a permit applicant obtains an individual permit, or a Nationwide General Permit (NWP) or other general permit verification requiring "pre-construction notification" (PCN), or requests verification for a non-reporting NWP or other general permit, and the permit applicant has not requested an AJD for the activity, the permit applicant is hereby made aware that: (1) the permit applicant has elected to seek a permit authorization based on a PJD, which does not make an official determination of jurisdictional aquatic resources; (2) the applicant has the option to request an AJD before accepting the terms and conditions of the permit authorization, and that basing a permit authorization on an AJD could possibly result in less compensatory mitigation being required or different special conditions; (3) the applicant has the right to request an individual permit rather than accepting the terms and conditions of the NWP or other general permit authorization; (4) the applicant can accept a permit authorization and thereby agree to comply with all the terms and conditions of that permit, including whatever mitigation requirements the Corps has determined to be necessary; (5) undertaking any activity in reliance upon the subject permit authorization without requesting an AJD constitutes the applicant's acceptance of the use of the PJD; (6) accepting a permit authorization (e.g., signing a proffered individual permit) or undertaking any activity in reliance on any form of Corps permit authorization based on a PJD constitutes agreement that all aquatic resources in the review area affected in any way by that activity will be treated as jurisdictional, and waives any challenge to such jurisdiction in any administrative or judicial compliance or enforcement action, or in any administrative appeal or in any Federal court: and (7) whether the applicant elects to use either an AJD or a PJD, the JD will be processed as soon as practicable. Further, an AJD, a proffered individual permit (and all terms and conditions contained therein), or individual permit denial can be administratively appealed pursuant to 33 C.F.R. Part 331. If, during an administrative appeal, it becomes appropriate to make an official determination whether geographic jurisdiction exists over aquatic resources in the review area, or to provide an official delineation of jurisdictional aquatic resources in the review area, the Corps will provide an AJD to accomplish that result, as soon as is practicable. This PJD finds that there "may be" waters of the U.S. and/or that there "may be" navigable waters of the U.S. on the subject review area, and identifies all aquatic features in the review area that could be affected by the proposed activity, based on the following information:

SUPPORTING DATA. Data reviewed for PJD (check all that apply)

Checked items should be included in subject file. Appropriately reference sources below where indicated for all checked items:

Maps, plans, plots or plat submitted by or on behalf of the PJD requestor: Report provided by Sabine and Waters

Map: "Approximate Wetlands Map" d ☑ Data sheets prepared/submitted by or c ☑ Office concurs with data sheets/del	on behalf of the PJD requestor.			
Office does not concur with data sheets/delineation report. Rationale:				
☐Data sheets prepared by the Corps:				
☐ Corps navigable waters' study:☐ U.S. Geological Survey Hydrological Survey	ogic Atlas:			
USGS NHD data. USGS 8 and	12 digit HUC maps.			
☑ U.S. Geological Survey map(s). Cite so Moncks Corner Quadrangle" submitted as 2023.				
N atural Resources Conservation Servior submitted as part of JD request dated June				
National wetlands inventory map(s). Cite name: "NWI Map" submitted as part of JD request dated June 30, 2023.				
☐ State/local wetland inventory map(s):☐ FEMA/FIRM maps:				
☐ 100-year Floodplain Elevation is:	(National Geodetic Vertical Datum of 1929)			
	: "Approximate Wetlands" map submitted as part June 30, 2023.			
): site photographs submitted as part of the JD 2023.			
Previous determination(s). File no. and	•			
Utner information (please specify): "Na Hydric Class", "LiDAR" maps as part of Co	tional Hydrography Dataset", "USA Soils orp review September 11, 2023.			
IMPORTANT NOTE: The information records				
verified by the Corps and should not be reli	ed upon for later jurisdictional determinations.			
Bitany Journet 9/22/2023				
Signature and date of	Signature and date of			
Regulatory staff member completing PJD	person requesting PJD (REQUIRED, unless obtaining the			
	signature is impracticable) ¹			

¹ Districts may establish timeframes for requestor to return signed PJD forms. If the requestor does not respond within the established time frame, the district may presume concurrence and no additional follow up is necessary prior to finalizing an action.

NOTIFICATION OF ADMINISTRATIVE APPEAL OPTIONS AND PROCESS AND REQUEST FOR APPEAL

Applicant:		File Number: SAC-	Date:
Attached is:			See Section below
	Α		
	PROFFERED PERMIT (Standard Permit or	В	
	PERMIT DENIAL WITHOUT PREJUDICE	С	
	PERMIT DENIAL WITH PREJUDICE	D	
	APPROVED JURISDICTIONAL DETERMINATION		Е
	PRELIMINARY JURISDICTIONAL DETERM	F	

SECTION I

The following identifies your rights and options regarding an administrative appeal of the above decision. Additional information may be found at https://www.usace.army.mil/Missions/Civil-Works/Regulatory-Program-and-Permits/appeals/ or Corps regulations at 33 CFR Part 331.

A: INITIAL PROFFERED PERMIT: You may accept or object to the permit

- ACCEPT: If you received a Standard Permit, you may sign the permit document and return it to
 the district engineer for final authorization. If you received a Letter of Permission (LOP), you may
 accept the LOP and your work is authorized. Your signature on the Standard Permit or
 acceptance of the LOP means that you accept the permit in its entirety, and waive all rights to
 appeal the permit, including its terms and conditions, and approved jurisdictional determinations
 associated with the permit.
- OBJECT: If you object to the permit (Standard or LOP) because of certain terms and conditions
 therein, you may request that the permit be modified accordingly. You must complete Section II of
 this form and return the form to the district engineer. Upon receipt of your letter, the district
 engineer will evaluate your objections and may: (a) modify the permit to address all of your
 concerns, (b) modify the permit to address some of your objections, or (c) not modify the permit
 having determined that the permit should be issued as previously written. After evaluating your
 objections, the district engineer will send you a proffered permit for your reconsideration, as
 indicated in Section B below.

B: PROFFERED PERMIT: You may accept or appeal the permit

- ACCEPT: If you received a Standard Permit, you may sign the permit document and return it to
 the district engineer for final authorization. If you received a Letter of Permission (LOP), you may
 accept the LOP and your work is authorized. Your signature on the Standard Permit or
 acceptance of the LOP means that you accept the permit in its entirety, and waive all rights to
 appeal the permit, including its terms and conditions, and approved jurisdictional determinations
 associated with the permit.
- APPEAL: If you choose to decline the proffered permit (Standard or LOP) because of certain terms and conditions therein, you may appeal the declined permit under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.

C. PERMIT DENIAL WITHOUT PREJUDICE: Not appealable

You received a permit denial without prejudice because a required Federal, state, and/or local authorization and/or certification has been denied for activities which also require a Department of the Army permit before final action has been taken on the Army permit application. The permit denial without prejudice is not appealable. There is no prejudice to the right of the applicant to reinstate processing of the Army permit application if subsequent approval is received from the appropriate Federal, state, and/or local agency on a previously denied authorization and/or certification.

D: PERMIT DENIAL WITH PREJUDICE: You may appeal the permit denial You may appeal the denial of a permit under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.

E: APPROVED JURISDICTIONAL DETERMINATION: You may accept or appeal the approved JD or provide new information for reconsideration

- ACCEPT: You do not need to notify the Corps to accept an approved JD. Failure to notify the Corps within 60 days of the date of this notice means that you accept the approved JD in its entirety and waive all rights to appeal the approved JD.
- APPEAL: If you disagree with the approved JD, you may appeal the approved JD under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.
- RECONSIDERATION: You may request that the district engineer reconsider the approved JD by submitting new information or data to the district engineer within 60 days of the date of this notice. The district will determine whether the information submitted qualifies as new information or data that justifies reconsideration of the approved JD. A reconsideration request does not initiate the appeal process. You may submit a request for appeal to the division engineer to preserve your appeal rights while the district is determining whether the submitted information qualifies for a reconsideration.

F: PRELIMINARY JURISDICTIONAL DETERMINATION: Not appealable You do not need to respond to the Corps regarding the preliminary JD. The Preliminary JD is not appealable. If you wish, you may request an approved JD (which may be appealed), by contacting the Corps district for further instruction. Also, you may provide new information for further consideration by the Corps to reevaluate the JD.

POINT OF CONTACT FOR QUESTIONS OR INFORMATION:

If you have questions regarding this decision, you may contact the Corps project manager who signed the letter to which this notification is attached. The name and telephone number of this person is given at the end of the letter.

If you have questions regarding the appeal process, or to submit your request for appeal, you may contact:

Mr. Philip Shannin, Administrative Appeal Review Officer CESAD-PDO

U.S. Army Corps of Engineers, South Atlantic Division 60 Forsyth Street, Room 10M15 Atlanta, Georgia 30303-8801

Phone: (404) 562-5137

Item 10.

SECTION II - REQUEST FOR APPEAL or OBJECTIONS TO AN INITIAL PROFFERED PER

REASONS FOR APPEAL OR OBJECTIONS: (De	scribe your reasons for appealing the decision or
your objections to an initial proffered permit in clear	r concise statements. Use additional pages as
necessary. You may attach additional information objections are addressed in the administrative rec	
objections are addressed in the administrative rec	ord.)
ADDITIONAL INFORMATION: The appeal is limited	
Corps memorandum for the record of the appeal of	
information that the review officer has determined Neither the appellant nor the Corps may add new	•
you may provide additional information to clarify th	· · · · · · · · · · · · · · · · · · ·
administrative record.	
DICHT OF ENTRY: Vous signature below greats	the right of entry to Corne of Engineers personnel
RIGHT OF ENTRY: Your signature below grants and any government consultants, to conduct investigations and any government consultants.	stigations of the project site during the course of the
appeal process. You will be provided a 15-day no	
opportunity to participate in all site investigations.	_
	Date:
	Date:
Signature of appellant or agent.	
Email address of appellant and/or agent:	Telephone number:



Moore & Van Allen

January 9, 2024

VIA EMAIL

Town of Moncks Corner Planning Commission c/o Justin Westbrook J.Westbrook@monckscornersc.gov E. Brandon Gaskins

Attorney at Law

T 843 579 7038 F 843 579 8738 brandongaskins@mvalaw.com

Moore & Van Allen PLLC

78 Wentworth Street Charleston, SC 29401-1428

Mailing Address: Post Office Box 22828 Charleston, SC 29413-2828

Re: American Star Development SC, LLC Application for Annexation and Zoning of 9.99 acres located on US Hwy 52 & Westbury Lane (181-00-01-024)

Dear Members of the Planning Commission and Mr. Westbrook:

I represent American Star Development SC, LLC regarding its application to annex 9.99 acres located on US Highway 52 and Westbury Lane (181-00-01-024) (the "Property") into the Town of Moncks Corner under Planned Development (PD) zoning. It is my understanding that the Planning Commission considered the application at its meeting on November 28, 2023, and deferred its consideration to obtain additional information. I am writing to provide information responsive to questions regarding the proposed age restriction under the PD to assist in your consideration of the application.

As you know, the PD includes 5.9 acres of the Property to be used for up to 70 single-family attached units, which will be restricted to residents 55 years or older. The purpose of the restriction is to address the growing demand for developments that are devoted to older residents who want to be part of a community of people of similar ages, experiences, and interests. As the current draft of the Town's proposed comprehensive plan observes, the percentage of households with at least one adult over the age of 60 has grown in the Town over the past decade, which appears to be a regional and statewide trend. Because this trend is likely to continue, the proposed development will expand the housing options for an important segment of the Town's population.

As I understand it, the Planning Commission had questions about the enforceability of the age restriction and whether it is legal. To be sure, age restricted housing is legal and becoming an increasingly popular community option. The Fair Housing Act exempts "Housing for Older Persons" from its anti-discrimination provisions. In this case, the project will utilize the exemption based on its restriction for persons 55 years of age or older. To qualify for the 55 or older exemption, the community must be governed by a common set of rules, regulations, or restrictions and satisfy the following three criteria: (1) at least 80% of the units must have at least one occupant who is 55 years or older; (2) the community must publish and adhere to policies and procedures that demonstrate the intent to operate as 55 or older housing; and (3) the community must comply with the Department of Housing and Urban Development's regulatory requirements for age verification of residents.

Town of Moncks Corner Planning Commission Page 2

The second and third criteria to qualify for the exemption also explain how the restrictions are enforced. The HUD regulations require a 55 or older community to "develop procedures for routinely determining the occupancy of each unit," which must include procedures for regularly updating information supplied by the occupants of the community at least once every two years. 24 CFR § 100.307. The regulations also require occupants to provide reliable documentation to verify their age. *Id.* Depending on whether the units will be leased or sold, the procedures should be contained in lease provisions and/or written rules, regulations, covenants, deed, or other restrictions. § 100.306. The failure to follow these requirements can lead to civil penalties. Thus, the proposed age restrictions are both legal and enforceable.

We appreciate your consideration of this information and hope that you find it helpful. We stand ready to respond to any other questions that you may have.

Sincerely,

E BASI.

E. Brandon Gaskins



About ▼ Government ▼ Business ▼ Recreation ▼ Tourism ▼ How Do I



100% Annexation Petition

Home / Government / Community Development / 100% Annexation Petition

Error: Your application is not valid, please fix the errors	!		
Applicant Information			Justin Communit 843-719-7
Name *			Rebec Business (
American Star Development			843-719-7
Street Address * PO Box 211			Bobbi Permitting 843-719-7
Apartment, suite, etc			Tim Sh Chief Build 843-259-0
City Sullivan's Island, SC 29482			
Email Address *	Phone *		
pierce211@aol.com	803-289-0028		Rezor
			Applicat form
Property Owner Information	on		Tree I Applicat form
Name *			Zonin Verificat
Anna C. Blakely			online form
Street Address *			<u>ublic</u>
927 Westbury Lane			licat
		English	form

Apartment, suite, etc	
City	
Monks Corner, SC 29461	
Email Address *	Phone *
pierce211@aol.com	803-289-0028
TO THE MAYOR AND COUNCIL OF THE TOWN OF MOI	NCKS CORNER:
The undersigned, being 100 percent of the freeholders	
property in the contiguous territory described below an	
for annexation of said territory to the City/Town by ord	
pursuant to South Carolina Code Section 5-3-150(3).	,
The territory to be annexed is described as follows. De	scription may be attached.
	e taken from deeds or may be drawn to cover multiple
parcels using known landmarks. It should be definiti	ve enough to accurately fix the location.
The property is designated as follows on the County tax maps: *	
1810001024	
* * A plat or map of the area should be attached. A tax	map may be adequate * * *
Upload file *	
Choose File Westbury - Senior Living Planned Development Doc	eument.pdf 🔞
It is requested that the property be zoned as follows: *	
PD	
Consent * I (we) certify that I (we) are the free holder(s) of the prope	erty(s) involved in this application and further that I (we)
designate the person signing as applicant to represent me	
Applicants Signature *	Date *
	1 0/17/2023
Wisker Steller	
σ	

Submit Application

Services

✓ Freedom of Information Request

✓ Facility Rental

✓ Sanitation

Useful Links

✓ <u>Town Forms</u>

✓ <u>Economic Development</u>

✓ Careers



Item 10.

Applicat

SpeciExcepticApplicat

form

form

©2021 - Town Of Moncks Corner, South Carolina

Employee Email

Item 10.



The Lowcountry's Hometown

PO Box 700 Moncks Corner, SC 29461 843.719.7900 monckscornersc.gov

STAFF REPORT

Town Council TO:

FROM: Justin Westbrook, Community Development Director

Conditional Zoning Map Amendment (CZ-23-03) - Hidden Cove Holdings, LLC SUBJECT:

DATE: January 16, 2024

Background: The applicant, Karl Rakes, has applied for a Zoning Map Amendment (CZ-23-03) for five (5) parcels, owned by Hidden Cove Holdings, LLC (TMS #123-00-06-057, #123-00-06-060, #123-00-06-061, #123-00-06-062, #123-00-06-063), totaling approximately 1.8 acres. The applicant is seeking to assign Conditional Zoned – Multifamily Residential (CZ R-4) zoning to the subject parcels, with a condition to allow up to twenty-five (25) dwelling units per acre, resulting in up to forty-five (45) dwelling units on approximately 1.8 acres.

In 2020, the applicant previously submitted a request for a **Zoning Map Amendment** for the subject parcels from Multi-family Residential (R-3) to the current General Commercial (C-2) zoning district. At that time, the **R-3** zoning district was the Town's most dense residential district.

In April 2022, the Town amended the Zoning Ordinance to split the Multi-family Residential (R-3) zoning district, creating Single-family Attached Residential (R-3) and Multi-family Residential (R-4) zoning district. The repurposed R-3 would be reserved for medium density residential uses that utilize duplex and single-family attached (townhomes). The newly created R-4 would be reserved for high density residential uses, specifically vertically attached apartment-style structures (condos) and traditional apartments.

In October 2023, the applicant submitted a request for a **Zoning Map Amendment** (ZA-23-02) for the subject parcels from General Commercial (C-2) to Multi-family Residential (R-4). The Planning Commission heard the request from the applicant and recommended approval to the Town Council. The applicant was informed at the Planning Commission meeting that R-4 zoning would only allow sixteen (16) dwelling units per acre, for a total of up to twenty-eight (28) dwelling units for the properties in question. After receiving this information, the applicant determined to pull their request to regroup and seek an appropriate zoning request to allow more density.

Existing Zoning: The subject parcels are currently within the General Commercial District (C-2) zoning district. Per the Zoning Ordinance, the C-2 is intended to:

"...accommodate a variety of general commercial and nonresidential uses characterized prime retail, office and service establishments and oriented primarily to major traffic arteries or extensive areas of predominately commercial usage and characteristics."

The zoning district is primarily commercial in nature, specifically designed for high intensity commercial use types.

	Adjacent Zoning	Adjacent Land Use
North	Flex 1 (Berkeley County)	VACANT
South	R-4	Multi-family
East	R-4	Multi-family
Wash	R-4	VACANT
West	C-2	Marina/Restaurant

<u>Existing Site Conditions:</u> The subject parcels total approximately 1.8 acres, which is currently undeveloped. The subject parcel is currently accessible by approximately 288-feet of frontage along Reid Hill Road. According to the Berkeley County GIS, there does not appear to be delineated wetlands on the subject parcel.

Proposed Zoning Request:

The applicant's current request is seeking to attach conditions to the base **Conditional Zoned - Multi-family Residential (CZ R-4)** zoning district the Town utilizes. **R-4** serves to:

"...support high-density residential uses, characterized by vertically attached apartment-style structures subject to the requirements set forth in this ordinance."

For projects under twenty-five (25) acres a **Conditional Zoning** may be sought by the applicant. The applicant's current request is seeking to attach conditions to the base C-2 zoning district the Town utilizes. Conditional Zoning serves to:

"...encourage the development of various types of flexible, negotiated developments under master plans, where the traditional density, bulk, spacing and use regulations of other zoning designations, which may be useful in protecting the character of substantially developed areas, may impose inappropriate and unduly rigid restrictions upon the development of parcels or areas which lend themselves to a unified, planned approach."

All other additional elements as required by the <u>Zoning Ordinance</u>, specifically Section 6-12 must be met by the developer.

<u>Density:</u> Currently with **C-2** zoning, the parcels could not allow multi-family uses. With the previously heard request for **R-4** zoning in October 2023, the parcels would be subject to sixteen (16) dwelling units per acre. With a static property size of 1.8 acres, the applicant could construct up to twenty-eight (28) dwelling units for the properties in question.

Staff has reviewed a sketch plan for the development of the subject parcels. The concept shows the buildings, approximately four (4) stories totaling forty-five (45) units. This would consist of a request for twenty-five (25) dwelling units per acre, for an allowable density of forty-five (45) units.

	Allowed Density (DU/Acre)	Max. Dus (1.8 Acres)
C-2	N/A	N/A
R-4	16	28
Proposed CZ R-4	25	45

The proposed CZ R-4 request is seeking a 56% increase in the allowed density from a base R-4 zoning district.

The buildings show under-building assigned parking, in addition to off-street surface parking to ensure compliance with parking standards for multi-family units. The buildings appear to have stairwells on the ends with elevator shafts, with all units facing and overlooking the Hidden Cove Marina. The buildings are anticipated to have condominium units for sale, which would translate to a multi-family use type. The Town has no control over initial purchase price or resale price of condominium units.

With a proposed forty-five (45) units, the density for this request will result in twenty-five (25) dwelling units per acre. The <u>Comprehensive Plan</u>, adopted in 2017, has designated this amount of density on the high end of what is considered *'Residential (High Density)'*. This type of designation has been identified to be located within Moncks Corner for areas that:

"should be integrated with nonresidential developments as walkable sub-communities with both internal and external connectivity to establish nodes at appropriate locations within Town."

Staff believes that these undeveloped parcels, surrounded by multi-family units of the Hidden Cove community, a marina, restaurant and near high-density commercial retail, the 'Residential (High Density)' does fit "already developed residential and commercial areas".

Good planning practices identifies the need for in-fill development with higher density, specifically when adjacent to existing shopping, dining, and recreational areas. As this development will be immediately adjacent to a marina and restaurant, with large scale shopping walkable along Reid Hill Road, Staff is optimistic regarding the fit and need for multi-family residential but concerned regarding the increase in allowed density by 56%.

For context, the adjacent Hidden Cove community appears to consist of approximately 23.4 acres, and by Staff's estimate approximately one hundred ninety-six (196) dwelling units. This equates to 8.36 dwelling units per acre, more in line with medium-density residential land use. It is important to note that this development utilizes a townhome-style single-family attached use and not an apartment-style multi-family use.

A more direct comparison would be the Waterleaf Apartments at Foxbank that are currently under construction. That project utilizes three-hundred eighteen (318) dwelling units on approximately 26.39 acres, resulting in a density of twelve (12) units per acre. It should be noted that while the Waterleaf Apartment density is more in line with the request by Hidden Cove Holdings, LLC, the Waterleaf Apartments are within the Foxbank Plantation planned community, where significant transportation improvements occurred and planned.

<u>Transportation:</u> Staff <u>will require</u> a separate Traffic Impact Analysis (TIA) for the subject parcel perceived Preliminary Plat or Site Plan approval. Staff will commission the TIA with recommendations from the traffic engineer being installed by the applicant at the time of development. Staff will also work with the applicant on potential improvements made to Reid Hill Road, in accordance with Berkeley County requirements for driveway connectivity.

<u>Consistency with Plans:</u> Adopted in 2017 as part of the Town's <u>Comprehensive Plan</u>, the <u>Future Land Use Map</u> identifies the subject parcels as "High Density Residential". The Plan indicates this designation be predominately single-family attached neighborhoods and multifamily developments with densities over eight (8) units per acre. While the subject parcel is vacant, the predominate immediate surrounding use type is single-family attached dwellings.

The <u>Comprehensive Plan</u> also lays out various goals and policies to help in decision making for land use requests. Staff believes the applicant and request generally follow the following policies listed in the plan.

- Land Use Policy 1: The Town will guide land use patterns, encourage new growth, in areas that maximize efficient use of existing infrastructure and investments in expanded infrastructure.
- Land Use Policy 2: The Town will continue efforts to guide the growth of land adjacent to existing boundaries.
- Land Use Policy 3: The Town will promote development that is appropriate and compatible with neighboring uses.

<u>Procedural Issues:</u> As part of any Zoning Map Amendment, the request must be at least two (2) acres, an extension of an existing district boundary, or additional **C-1** zoning contagious to existing commercial. In this case, the subject parcel exceeds two (2) acres in size.

<u>Staff Analysis:</u> Staff believes that the proposed zoning district represents a "down zoning" and is more harmonious with the existing surrounding use types and zoning district. The proposal appears to be an extension in use of the existing residential units, and with proximity to Highway 52, along with a required Traffic Impact Analysis, Staff believes this proposed use would be congruent with existing zoning and the adopted <u>Future Land Use Map</u>. The addition of units, while robust compared to base **R-4** zoning, *may* fit nicely as in-fill development with nearby high-density commercial retail and existing restaurant, commercial services, and recreational opportunities.

<u>Staff Recommendation:</u> Staff cautiously recommends approval of the requested <u>Conditional Zoned – Multifamily Residential (CZ R-4)</u> zoning district designation for the subject parcels. Staff has reached this recommendation due to the existing conditions of the surrounding parcels, the <u>Future Land Use Map</u>, and the <u>Land Use Policies</u> set forth in the 2017 <u>Comprehensive Plan</u>. While such a large request to increase the density does give Staff pause, the project with consideration from the Planning Commission and Town Council could help with appropriate in-fill development.

<u>Planning Commission Recommendation:</u> The Planning Commission heard the request at their December 27th, 2023 meeting. The Commission voted to recommend approval of the requested **Conditional Zoned – Multifamily Residential (CZ R-4)** zoning district designation for the subject parcels. Conversation centered around

access, parking and the density, with several members expressing concern over the amount of density req by the applicant. The applicant spoke in favor of the request, while a local resident did express concern regarding the requested density and traffic. Ultimately, the Planning Commission voted 5-0 in favor of recommending approval.

Attachments: Location Maps (Aerial, Zoning, Future Land Use Plan)

Ordinance

Conceptual Site Plan

Conceptual Architecture Renderings

AN ORDINANCE TO RE-CLASSIFY 1.8 ACRES OF REAL PROPERTY LOCATED ON REID HILL ROAD, TMS # 123-00-06-057, 123-00-06-060, 123-00-06-061, 123-00-06-062, 123-00-06-063 FROM C-2, GENERAL COMMERCIAL, TO CZ R-4, CONDITIONAL ZONING — MULTI-FAMILY RESIDENTIAL, AND TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF MONCKS CORNER TO SO REFLECT

WHEREAS, a request has been presented to the Moncks Corner Town Council by the current record titleholder of property located on Reid Hill Road, TMS # 123-00-06-057, 123-00-06-060, 123-00-06-061, 123-00-06-062 and 123-00-06-063, to re-classify the property from C-2, General Commercial, to CZ R-4, Conditional Zoning — Multi-family Residential; and

WHEREAS, it is necessary and desirable to reclassify said property to CZ R-4, Conditional Zoning – Multi-family Residential; and

WHEREAS, the Moncks Corner Planning Commission, during a meeting held on December 27, 2023, did recommended to the Moncks Corner Town Council to classify said property to the appropriate zoning classification of CZ R-4, Conditional Zoning – Multi-family Residential; and

WHEREAS, the conditions to be placed upon this parcel are described as follows:

- 1. Increase the density of the zoning to allow up to forty-five (45) dwelling units.
- 2. Prior to the approval of a Site Plan, a Traffic Impact Analysis (TIA) shall be performed, in accordance with Section 5-9 of the Zoning Ordinance.
- 3. Prior to the issuance of a Certificate of Occupancy the following improvements shall be installed, inspected, and approved by the Zoning Administrator.
 - All recommendations from the required TIA shall be designed, installed, inspected and accepted;
 - b. Swimming Pool and Shelter;
 - c. The following materials shall be utilized in their respective elements:
 - i. Cementitious siding,
 - ii. Standing seem galvanized metal roof, and
 - iii. Powdered-coated railings.
 - d. Type A Bufferyard, in accordance with Section 7-9 of the Zoning Ordinance, along all side and rear property lines.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and Town Council of the Town of Moncks Corner, South Carolina, in Council duly assembled on this 20th day of February, 2024, that the Zoning Classification pertaining to the subject parcel be hereby re-classified from its current zoning of C-2, General Commercial to CZ R-4, Conditional Zoning – Multi-family Residential; and

ORDINANCE NO. 2024-__ CONTINUED:

BE IT FURTHER ORDAINED that the official zoning map of the Town of Moncks Corner be, and the same hereby is, amended to so reflect.

DONE IN COUNCIL ASSEMBLED this 20th day of February, 2024.

First Reading: January 16, 2024	
Second Reading/Public Hearing: February 20, 2024	Thomas J. Hamilton Jr., Mayor
Attest:	
Marilyn M. Baker, Clerk to Council	
Approved As To Form:	
James E. Brogdon, Jr., Town Attorney	

