

SPECIAL MEETING OF COUNCIL

Town Council Chambers, Moncks Corner Municipal Complex, 118 Carolina Avenue MONDAY, SEPTEMBER 08, 2025 at 8:00 AM

AGENDA

CALL TO ORDER

INVOCATION

AGENDA ITEMS

- 1. First Reading: An Ordinance to amend Ordinance No. 2024-09 and the Budget attached thereto and to adjust certain revenues and expenditures for the Fiscal Year 2025.
- First Reading An Ordinance to raise revenue and adopt a Budget for the Town of Moncks Corner, South Carolina, for the Fiscal Year Beginning October 1, 2025, and ending September 30, 2026

ADJOURNMENT

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at (843) 719-7900 within 48 hours prior to the meeting in order to request such assistance.

AN ORDINANCE TO AMEND ORDINANCE NO. 2024-08 AND THE BUDGET ATTACHED THERETO AND TO ADJUST CERTAIN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2025.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Governing Body of the Town of Moncks Corner, County of Berkeley, State of South Carolina, as follows:

SECTION 1. Ordinance No. 2024-08 and the prepared budget attached thereto is amended to increase General Fund revenues in the amount of three hundred forty-nine thousand four hundred seventy-five dollars (\$349.475) and increase General Fund expenditures in the amount of three hundred forty-five thousand four hundred and fifty-two dollars (\$345,452). The Abatement and Improvement Fund will be amended to increase expenditures of eighty thousand dollars (\$80,000). The Capital Improvement Fund will be amended to decrease revenue of one million one hundred eighty-six thousand five hundred and eighty dollars (\$1,186,580) and decrease expenditures of three million five hundred sixty thousand dollars (\$3,560,000).

The following line-item accounts will be adjusted accordingly:

FY 2025 BUDGET AMENDMENT

GENERAL FUND REVENUES

Account No	Deceriation	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
Account No.	Description			
10.3000.0101	Business License	4,019,624	4,325,000	305,376
10.3000.0103	Building Permits	677,750	650,000	(27,750)
10.3000.0106	Inspection Fee Receipts	8,000	135,000	127,000
10.3000.0203	Interest Earned	175,000	275,000	100,000
10.3000.0306	Roll Cart Fees	30,000	60,000	30,000
10.3000.0307	Recreation	155,600	190,000	34,400
10.3000.0309	Concession Receipts	125,000	140,000	15,000
10.3000.0310	Class/ Camp Receipts	25,000	36,000	11,000
10.3000.0318	LPR Grant BCSD	-	49,625	49,625
10.3000.0324	Miracle League/Sponsr/Don	25,000	20,000	(5,000)
10.3000.0325	Special Event Receipts	20,000	2,000	(18,000)
10.3000.0399	Lost Revenue	1,700,000	1,500,000	(200,000)
10.3000.0402	Current Taxes	5,776,797	5,875,000	98,203
10.3000.0404	Prior Year Taxes	65,500	83,000	17,500
10.3000.0406	Federal Housing in Lieu of	-	10,600	10,600
10.3000.0501	Criminal & Traffic Fines	75,000	90,000	15,000
10.3000.0604	Berk Cable Tele Franchise	60,000	1,000	(59,000)
10.3000.0804	Berkeley Co Schools SRO Grant	407,481	339,720	(67,761)
10.3000.0806	PD Athletic Events / BC Schools	45,000	73,000	28,000
10.3000.0808	FEMA Grant Revenues	-	14,050	14,050
10.3000.0810	MASC Grant Revenues	22,500	-	(22,500)
10.3000.0811	JAG Grant Revenues	255,561	77,889	(177,672)
10.3000.0822	A-Tax Grant Award Funds	18,680	25,000	6,320
10.3000.0824	SCRED Grant	10,000	2,561	(7,439)
10.3000.0825	Foxbank Development - Bond	121,900	194,423	72,523
	Total Revenu	es	_	\$ 349,475

ORDINANCE NO. 2025 - __ CONTINUED

GENERAL FUND EXPENDITURES

Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
10.4120.0201	Legal Services	66,000	75,000	9,000
10.4120.0204	Professional Services	55,000	45,000	(10,000)
10.4120.0706	Liability Insurance	735,000	675,000	(60,000)
10.4120.0756	Debt Services - South State	216,000	285,069	69,069
10.4120.1004	Personnel Increases	100,406	-	(100,406)
10.4122.0701	Dues/Subscriptions	124,920	112,920	(12,000)
10.4122.0712	Computer Expense	426,131	448,131	22,000
10.4125.0204	Professional Services	360,000	390,000	30,000
10.4125.2001	Professional Deve - Mian St	10,000	-	(10,000)
10.4310.0110	Emergency Pay	-	21,000	21,000
10.4310.0602	Equipment and Maintenance	501,982	473,185	(28,797)
10.4310.0705	Capital Outlay	974,646	1,003,443	28,797
10.4310.0713	Vehicle	80,000	120,000	40,000
10.4310.0718	DJJ	-	6,900	6,900
10.4310.0725	PD Summer Camp	7,500	12,500	5,000
10.4310.0750	Insurance Claims	5,000	-	(5,000)
10.4310.0755	Risk Management Impact	-	8,800	8,800
10.4310.1001	Miscellaneous	_	7,200	7,200
10.4315.0104	Overtime Wages - Police	2,000	17,000	15,000
10.4315.0110	Emergency Pay	_,,,,,	6,300	6,300
10.4315.0705	Capital Outlay	_	87,600	87,600
10.4317.0101	Salaries & Wages	135,414	110,000	(25,414)
10.4317.0103	Law Enforcement Retirement	28,198	18,000	(10,198)
10.4317.0104	Overtime Wages	20,.00	4,400	4,400
10.4317.0105	Health Insurance	42,507	30,000	(12,507)
10.4317.0107	Workers Compensation	6,638	-	(6,638)
10.4317.0701	Other	22,200	17,000	(5,200)
10.4317.0708	Supplies	,	1,500	1,500
10.4340.0601	Building Maintenance	6,000	12,000	6,000
10.4340.0713	Vehicle	40,000	104,000	64,000
10.4340.0725	FEMA Grant Fire Department	22,751	-	(22,751)
10.4340.0760	Contractual Agreements	203,000	245,000	42,000
10.4450.0111	Deferred Comp Emplr Match	8,112	10,500	2,388
10.4450.0401	Professional Development	1,500	6,300	4,800
10.4450.0601	Facilities Maintenance	49,000	113,000	64,000
10.4450.0707	Leased Equipment	52,000	40,000	(12,000)
10.4450.0760	Contract Labor	70,554	55,000	(15,554)
10.4452.0760	Contract Labor	20,000	-	(20,000)
10.4454.0101	Public Service Sanitation - Salaries	521,746	421,746	(100,000)
10.4454.0103	Regular State Retirement	96,428	82,428	(14,000)
10.4454.0105	Health Insurance	111,368	81,368	(30,000)
10.4454.0713	Vehicle	40,600	62,000	21,400
10.4454.0755	Risk Management Impact	-	3,700	3,700
10.4454.0760	Contract Labor - Sanitation	_	60,000	60,000
10.4500.0103	Regular State Retirement	69,697	82,000	12,303
10.4500.0105	Health Insurance	100,660	90,000	(10,660)
10.4500.0739	Officials	65,000	95,000	30,000
10.4500.0738	Concessions	70,000	92,000	22,000
10.4500.0761	Contract Labor	50,000	70,000	20,000
10.4700.1301	Transfer out Capital Improvement	4,998,702	5,060,122	61,420
10.4700.1306	Transfer out Abatement	1,791,400	1,871,400	80,000
	Total Expenditure		_	\$ 345,452

ABATEMENT & IMPROVEMENTS FUND

 Account No.
 Description
 FY 25 ADOPTED
 FY 25 REVISED
 FY 25 REVISED
 FY 25 RUSED
 Adjustment

 82.3000.1200
 Transfer - In General Fund
 1,791,400
 1,871,400
 80,000

Capital Improvement Fund

Capital Improvement	r una			FY 25 Budget
Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	Adjustment
84.3000.0311	Grant RC Dennis Sidewalk	1,248,000	-	(1,248,000)
84.3000.1205	Transfer - in General Fund	4,998,702	5,060,122	61,420
84.4454.1415	RC Dennis Sidewalk	1,560,000	-	(1,560,000)
84.4454.1417	Lacey Park Renovations	2,000,000	-	(2,000,000)

ORDINANCE NO. 2025 - CONTINUED

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this amendment and ordinance are hereby repealed.

AND IT IS SO ORDAINED.

DONE IN COUNCIL, ASSEMBLED THIS 16th DAY OF SEPTEMBER 2025.

FIRST READING: September 8, 2025	Thomas J. Hamilton, Jr Mayor Council:
SECOND READING: <u>September 16, 2025</u>	
ATTEST:	
Marilyn M. Baker, Clerk to Council APPROVED AS TO FORM:	
Jim Brogdon, Town Attorney	

STATE OF SOUTH CAROLINA)	
COUNTY OF BERKELEY)	ORDINANCE 2025 -
TOWN OF MONCKS CORNER)	

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE TOWN OF MONCKS CORNER, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026.

WHEREAS, Sub-section 3 of Section 5-7-260, and Section 5-21-110 of the Code of Laws of South Carolina, 1976, as amended, provide that municipalities have the authority to adopt budgets and levy taxes.

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Moncks Corner in Council duly assembled and by the authority of the same as follows:

SECTION 1. That the prepared budget and estimated revenue for payment of the same is hereby adopted and is made a part hereof as fully as if incorporated herein and a copy thereof is hereto attached.

SECTION 2. That a tax to cover the period from the first day of October 2025, to the last day of September 2026, both inclusive, for the sums and in the manner hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the Town of Moncks Corner for the use and services thereof; i.e., a tax of seven and 38/100 (\$7.38) Dollars (73.8 Mills) on every One Hundred and No/100 (\$100.00) Dollars in assessed value of real estate and personal property of every description owned and used in the Town of Moncks Corner except such as exempt from taxation under the Constitution and laws of the State of South Carolina, is and shall be levied and paid into the Town treasury for the credit of the Town of Moncks Corner for the corporate purposes, permanent improvements, current expenses and the payment of interest and retirement of outstanding bonds and debts of said municipality. The total tax levy of seventy-three point eight (73.8) mills is apportioned as follows: Seventy point eight (70.8) mills for general operation of the Town and three (3) mills for outstanding bonds and debt service.

SECTION 3. Local Option Sales Tax anticipated collections in the amount of three million three hundred sixty-nine thousand and six hundred dollars (\$3,369,600) derived from the Local Option Sales Tax (LOST) Fund shall be distributed as follows: one million five hundred and thirty-three thousand six hundred dollars (\$1,533,600) plus eighty-four thousand fifty-four dollars (\$84,054) from prior year collections for a total of one million, six hundred seventeen thousand, six hundred fifty-four dollars (\$1,617,654) of Local Option Sales Tax will be used for property tax relief. Tax Credits are based on 0.000672 (ratio) as applied to the total appraised values of two billion four hundred eight million nine hundred twenty-seven thousand four hundred

seventy dollars (\$2,408,927,470). One million eight hundred thirty-six thousand dollars (\$1,836,000) of Local Option Sales Tax Revenues will be used for general operating purposes.

- **SECTION 4.** The Administrative Services Director Clerk to Council shall be responsible for the collection of delinquent taxes from Berkeley County.
- **SECTION 5.** Annual Residential Sanitation Fees will be set at \$175 on the property tax bills. Sanitation fees for commercial customers will be \$19.61 per month.
- **SECTION 6.** Annual Residential Stormwater Fees will be set at \$66.00 for all single-family residential units and all annual non-residential property fees will be set at \$66.00 per ERU for all other properties on the property tax bills.
- **SECTION 7.** Administration fees on all Christmas Parade entry fees will be set at \$50 beginning FY 2026. Entry fees for Non-profits and Schools will be set at \$25 based on proof of status at time of registration.
- **SECTION 8**. Administration fees on all Summer Camp entry fees will be set at \$150 per week beginning FY 2026.
- **SECTION 9.** Train Depot Rental fees for Monday through Thursday rental will change to the following beginning FY 2026 as follows:

	Current	Fees Effective October 1, 2025
Town Residents		
Full Day	\$300	\$400
Out-of-Town Residents		
Full Day	\$500	\$400

SECTION 10. Train Depot Rental fees for Friday through Sunday rental will change to the following beginning FY 2026 as follows:

	Current	Fees Effective October 1, 2025
Town Residents		
Full Day	\$600	\$800
Out-of-Town Residents		
Full Day	\$1000	\$800

SECTION 11. Market Pavilion Rental fees for full day rental will change to the following beginning FY 2026 as follows:

Current Fees Effective October 1, 2025

Full Day \$250 \$300

SECTION 12. The Train Depot and Market Pavilion deposit will increase beginning FY 2026 from \$100 to \$200.00

SECTION 13. Recreation registration fees will increase beginning FY 2026, as follows:

	Current	Fees Effective October 1, 2025
Town Residents	\$35	\$35
Out of Town Residents	\$85	\$100

SECTION 14. Land Development Applications are as follows:

Administration fees on all Site Plans will be as follows:

Acreage	Fees Effective October 1, 2025
Less than 1 acre	\$100
1 to 5 acres	\$200
Greater than 5 acres	\$300

Administration fees on all Preliminary Plats will be as follows:

Plats Fees Effective October 1, 2025

Less than 4 lots \$100

Greater than 4 lots \$200 (plus \$10/lot over 4 lots)

Administration fees on all Final Plats will be \$50 effective October 1, 2025.

Administration fees on all Exempt Plats will be \$25 effective October 1, 2025.

Administration fees on all zoning requests for Conditional Zoning will be \$300 and for Planned Development requests will be \$700 effective October 1, 2025.

Administration fees on all Development Agreement reviews will be \$500 effective October 1, 2025.

SECTION 15. The Mayor shall administer the budget and may authorize the transfer of appropriate funds within and between departments as may be necessary to achieve the goals of the budget.

SECTION 16. If for any reason any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

SECTION 17. This Ordinance shall take effect upon final reading and approval of Town Council.

Adopted and Approved, this 16th day of September 2025. First Reading: September 8, 2025 Thomas J Hamilton, Jr., Mayor Second Reading and Public Hearing: September 16, 2025 Council: Attest: Marilyn Baker, Clerk to Council Viewed by Town Attorney and approved as to form. James Brodgon, Town Attorney