



AGENDA

**MOLALLA CITY COUNCIL MEETING
December 8, 2021
7:00 PM
Molalla Civic Center
315 Kennel Ave, Molalla, OR 97038**

Mayor Scott Keyser

**Council President Leota Childress
Councilor Elizabeth Klein
Councilor Terry Shankle**

**Councilor Jody Newland
Councilor Crystal Robles
Councilor Vacant Seat**

WORK SESSION begins at 6:00pm: Open to the Public, but not open to Public Comment or Testimony

REGULAR COUNCIL MEETING begins at 7:00pm: Open to the Public and open to Public Comment or Testimony. Please fill out a comment card and submit it to the City Recorder, prior to the beginning of the meeting.

The On-Demand replay of the Molalla City Council Meetings are available on Facebook at “Molalla City Council Meetings – LIVE” and “Molalla City Council Meetings” on YouTube.

- 1. CALL TO ORDER AND FLAG SALUTE**
- 2. ROLL CALL**
- 3. CONSENT AGENDA**
 - A. Meeting Minutes – November 10, 2021.....**Pg. 2**
- 4. PRESENTATIONS, PROCLAMATIONS, CEREMONIES**
 - A. Oregon Department of Transportation: Round-a-Bout Update (Scarlett)
 - B. Council Vacancy Discussion and/or Appointment (Keyser)
- 5. PUBLIC COMMENT & WRITTEN COMMUNICATIONS**
(Citizens are allowed up to 3 minutes to present information relevant to the City but not listed as an item on the agenda. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. The City Council does not generally engage in dialog with those making comments but may refer the issue to the City Manager. Complaints shall first be addressed at the department level prior to addressing the City Council.)
- 6. PUBLIC HEARINGS**
- 7. ORDINANCES AND RESOLUTIONS**
 - A. Resolution No. 2021–26: Establishing Water Rates and Annual Inflation Adjustments Thereafter as Approved by Molalla Municipal Code Chapter 13.04 (Huff).....**Pg. 4**
 - B. Resolution No. 2021-27: Repealing the Existing and Adopting an Updated System Development Charge Rates for the Water, Sanitary Sewer, Stormwater, Transp., and Park System Each Utility (Huff).....**Pg. 9**
- 8. GENERAL BUSINESS**
- 9. REPORTS**
 - A. City Manager and Staff
 - B. City Councilors
 - C. Mayor
- 10. ADJOURN**

Agenda posted at City Hall, Library, and the City Website at <http://www.cityofmolalla.com/meetings>. This meeting location is wheelchair accessible. Disabled individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder’s Office at 503-829-6855.



Minutes of the Molalla City Council Meeting

Molalla Civic Center
315 Kennel Ave., Molalla, OR 97038
November 11, 2021

CALL TO ORDER

The Molalla City Council Meeting of November 11, 2021 was called to order by Mayor Scott Keyser at 7:01pm.

COUNCIL ATTENDANCE

Present: Mayor Scott Keyser, Council President Leota Childress, Councilor Terry Shankle, Councilor Jody Newland.
Absent: Councilor Elizabeth Klein, Councilor Crystal Robles

STAFF IN ATTENDANCE

Dan Huff, City Manager; Christie Teets, City Recorder; Chris Long, Lieutenant.

CONSENT AGENDA

- A. Meeting Minutes – October 27, 2021
- B. Wave Division Holdings, LLC. – Rate Information

A motion was made by Council President Childress to approve the Consent Agenda, seconded by Councilor Newland. Vote passed 4-0, with all Councilors voting yes.

PRESENTATIONS, PROCLAMATIONS, CEREMONIES

Community Development Director Corthell explained the next step in the process of creating the Beautification & Culture Committee, which is to appoint members to the CPC. There are four candidates who have applied to steer the committee. They are David Jackson, Roxie Smith, Pamela Lucht, and Connie Farrens.

Council President Childress expressed her thanks to this group, as they have been involved in the Culture & Arts CPC and are dedicated to seeing projects through to completion.

Council President Childress made a motion to appoint all four applicants, seconded by Councilor Shankle. Vote passed 4-0, with all Councilors voting Aye.

PUBLIC COMMENT

None.

PUBLIC HEARINGS

None.

ORDINANCES AND RESOLUTIONS

- A. Resolution No. 2021-25: Declaring Certain City Property as Surplus, Authorizing the Retirement of the Firearm, and Providing an Effective Date

City Manager Huff requested that Council authorize the retirement of a firearm, for retiring Chief Schoenfeld. It is firearm that Chief Schoenfeld has carried during his time with the City of Molalla.

Councilor Newland made a motion to approve Resolution No. 2021-25, seconded by Councilor Shankle. Vote passed 4-0, with all Councilors voting Aye.

GENERAL BUSINESS

- A. City Hall Remodel 2nd Floor Police Office Improvements – Contract Award
- B. RFP #2101-02: Police Facility Project Manager – Contract Award

Mr. Huff explained to Council that bids were returned for the City Hall 2nd Floor Remodel. The remodel is to create more office space for the Police Department, until the new facility is built. Staff recommends INLINE Commercial Construction, with the lowest bid.

Councilor Shankle made a motion to award the contract to INLINE Commerical Construction, seconded by Council President Childress. Vote passed 4-0, with all Councilors voting Aye.

Recently the City sent out an RFP for a Police Facility Project Manager. The Police Facility CPC met on October 20, 2021 and recommended a company named Otak. Staff is recommending the contract be awarded to Otak, as well.

A motion was made by Council President Childress to award the contract to Otak, seconded by Councilor Shankle. Vote passed 4-0, with all Councilor voting Aye.

STAFF, MAYOR, AND COUNCIL REPORTS

- Lt./Chief Long shared with Council that they are in the selection process for Sergeant. There are three internal candidates applying for the position.
- City Recorder Teets reminded citizens that there is a Council vacancy, applications due on December 1st. She also shared with listeners that Council chambers are smaller than usual. People are welcome to attend, however viewing online is best while the Civic Center is under construction.
- City Manager Huff explained to Council that there are many staff changes occurring currently, and asked for patience as we fill positions. Mr. Huff also shared an article from the most current LOC publication, that highlights the new bike/ped path bridge on Molalla Forest Road.
- Councilor Newland reminded citizens of the Veteran’s Day celebration being held at St. Jame’s Church on Thursday, November 11th from 11am – 2pm.
- Councilor Shankle had no report.
- Council President Childress spoke to citizens regarding recent discussion of conflict of interest that has been taking place on social media. She explained the need to recuse ones self, as well as what it means to bring financial gain to one as an elected or appointed official.
- Mayor Keyser announced Coffee with a Cop on Saturday, November 13th at 9am with Sergeant Watkins and Chief Schoenfeld.

[For the complete video account of the City Council Meeting, please go to YouTube “Molalla City Council Meetings -November 10, 2017”](#)

ADJOURN

Mayor Keyser adjourned the meeting at 7:23pm.

Scott Keyser, Mayor

Date

ATTEST:

Christie Teets, City Recorder

City of Molalla

City Council Meeting



Agenda Category: Resolutions

Subject: Water rates and rate structure

Recommendation: Adopt

Date of Meeting to be Presented: December 08, 2021

Fiscal Impact: Annual inflation adjustment and graduated rate structure for water service.

Background:

The Council held a work study session regarding water rates on 11/10/21.

This resolution and attachments represent the rate structure discussed at that meeting.

Attachments:

1. Resolution 2021-26 with proposed water rate schedule
2. Model of individual customer bill under old and new rates
3. Top 20 user report (Aug 2021) with percentage bill increase/decrease under new structure

Recommended Motion: I move the Molalla City Council adopt Resolution 2021-26, A RESOLUTION OF THE CITY OF MOLALLA, OREGON ESTABLISHING WATER RATES AND ANNUAL INFLATION ADJUSTMENTS THEREAFTER AS APPROVED BY MOLALLA MUNICIPAL CODE CHAPTER 13.04.

SUBMITTED BY: Mac Corthell, Community Development Director
APPROVED BY: Dan Huff, City Manager

Sample Water Bill

Current Rate vs. Graduated Rate (proposed)

Current Water Rates for ¾" Meter = \$13.82 base rate + \$3.03/100ft³ Water usage

- July Water Use 1,154ft³
 - Base Rate = \$13.82
 - Water Use Rate = $1,154/100 = 11.54 * \$3.03 = \34.97
 - **Total Bill** = $\$13.82 + \$34.97 = \$48.79$

- August Water Use 834ft³
 - Base Rate = \$13.82
 - Water Use Rate = $834/100 = 8.34 * \$3.03 = \25.27
 - **Total Bill** = $\$13.82 + \$25.27 = \$39.09$

Proposed Rate Increase and Graduated Rate Structure for ¾" Meter = \$13.95 base rate + \$3.13/100ft³ (for 0 to 500ft³) + \$3.45/100ft³ (for 501 to 1000ft³) + \$3.92/100ft³ (1001ft³ and up)

- July Water Use 1,154ft³
 - Base Rate = \$13.95
 - Water Use (0-500ft³) = $500/100 = 5.0 * \$3.13 = \15.65
 - Water Use (501-1,000ft³) = $500/100 = 5.0 * \$3.45 = \17.25
 - Water Use (1,001-1,154ft³) = $154/100 = 1.54 * \$3.92 = \6.04
 - **Total Bill** = $\$13.95 + \$15.65 + \$17.25 + \$6.04 = \$52.89$

- August Water Use 834ft³
 - Base Rate = \$13.95
 - Water Use (0-500ft³) = $500/100 = 5.0 * \$3.13 = \15.65
 - Water Use (501-834ft³) = $334/100 = 3.34 * \$3.45 = \11.52
 - **Total Bill** = $\$13.95 + \$15.65 + \$11.52 = \41.12

The following are the top 20 Water Users in August 2021 during water curtailment, and the theoretical bill increase they would have experienced from the proposed Water Conservation Rate Structure proposed.

Customer	Normalized Usage, August 2021	Usage, August 2021	% TOTAL BILL increase experienced due to water conservation pricing
Government irrigation	127867		28.76%
Apartment Irrigation	96260		28.39%
Industrial Production	50209		17.63%
Transient Occupancy	40701		27.73%
Commercial Irrigation	34360		27.77%
Government irrigation	32804		27.71%
Private Residence	29679		27.46%
Commercial Irrigation	24473		20.08%
Transient Occupancy	19980		19.12%
Commercial Business	18888		14.57%
Commercial Farming	17714		26.53%
Private Residence	17532		19.77%
Commercial Business, Retail	17294		24.53%
Commercial Business, Medical	15963		22.92%
Commercial Business, Medical	15446		19.80%
Industrial Production	14937		7.22%
Government irrigation	14840		10.63%
Commercial Business, Medical	12897		20.46%
Non Profit, Religious	12722		26.02%



RESOLUTION 2021-26

**A RESOLUTION OF THE CITY OF MOLALLA, OREGON
ESTABLISHING WATER RATES AND ANNUAL INFLATION ADJUSTMENTS
THEREAFTER AS APPROVED BY MOLALLA MUNICIPAL CODE CHAPTER 13.04**

WHEREAS, The Molalla Municipal Code Section 13.04.160 provides that fees for water service be established by resolution of the City Council; and

WHEREAS, the City desires to regularly review the costs of operating, maintaining, and improving the water system; and

WHEREAS, the City has previously established via Resolution No. 2016-08, a schedule of future water rate increases effective July 1, 2016; and

WHEREAS, the City has caused to be prepared a fee rate study which has identified water system costs, rate structure alternatives and equitable cost recovery methods; and

WHEREAS, the City has completed the 2021 Water Management, Conservation and Water System Master Plan. That plan has identified \$40,753,400 in needed water system capital improvements over the next twenty years; and

WHEREAS, the City desires to establish within its water rate structure both incentives for water conservation and the ability for the City to recover the costs of providing water services; and

WHEREAS, the City desires to establish within its water rate structure an annual increase to address inflation, service provision and maintenance.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Molalla as follows:

- Section 1.** Resolution No. 2016-08 is repealed upon the effective date of this Resolution.
- Section 2.** The Water Rates and Fees are established. All Fire Line Rates are set at \$0.00 per month. Rates for all services outside of the City limits shall be 150% of inside-City rates.
- Section 3.** Annual inflationary adjustments for all water users shall be effective automatically each year on July 1 based on the published values by the Bureau of Labor Statistics "All Items in West – Size Class B/C, All Urban".
- Section 4.** Meters serving multiple dwelling units shall be normalized by the number of dwelling units for the purposes of determining conservation usage charge blocks.

Section 5. This Resolution is and shall be effective July 1, 2022, and all rates and charges established herein for water customers shall go into effect as of such date.

Rate Schedule – Water
(All Residential, Commercial, and Industrial)

	Current Rates	Projected Rates for the Fiscal Year Starting July 1					
	2021	2022	2023	2024	2025	2026	2027
Inside City:							
Base charge (monthly)							
Meter Size:							
5/8" x 3/4"	\$ 13.82	\$ 13.95	\$ 14.07	\$ 14.53	\$ 15.02	\$ 15.53	\$ 16.05
3/4" x 3/4"	13.82	13.95	14.07	14.53	15.02	15.53	16.05
1 inch	23.17	23.25	23.45	24.22	25.03	25.88	26.75
1 & 1/2 inch	46.10	46.50	46.90	48.43	50.07	51.77	53.50
2 inch	74.07	74.40	75.04	77.49	80.11	82.83	85.60
3 inch	161.32	139.50	140.70	145.30	150.20	155.30	160.50
4 inch	276.54	232.50	234.50	242.17	250.33	258.83	267.50
6 inch	576.10	465.00	469.00	484.33	500.67	517.67	535.00
8 inch	829.60	744.00	750.40	774.93	801.07	828.27	856.00
Use Charge (\$/Ccf)							
Zero to 500 cubic feet	3.03	3.13	3.24	3.34	3.45	3.57	3.69
501 cubic feet to 1,000 cubic feet	3.03	3.45	3.56	3.68	3.80	3.92	4.06
Over 1,000 cubic feet	3.03	3.92	4.04	4.18	4.31	4.46	4.61
Outside City:							
Base charge (monthly)							
Meter Size:							
5/8" x 3/4"	20.73	20.93	21.11	21.80	22.53	23.30	24.08
3/4" x 3/4"	20.73	20.93	21.11	21.80	22.53	23.30	24.08
1 inch	34.76	34.88	35.18	36.33	37.55	38.83	40.13
1 & 1/2 inch	69.15	69.75	70.35	72.65	75.10	77.65	80.25
2 inch	111.11	111.60	112.56	116.24	120.16	124.24	128.40
3 inch	241.98	209.25	211.05	217.95	225.30	232.95	240.75
4 inch	414.81	348.75	351.75	363.25	375.50	388.25	401.25
	864.15	697.50	703.50	726.50	751.00	776.50	802.50
	1,209.80	1,116.00	1,125.60	1,162.40	1,201.60	1,242.40	1,284.00
Use Charge (\$/Ccf)							
Zero to 500 cubic feet	4.43	4.70	4.85	5.01	5.18	5.35	5.53
501 cubic feet to 1,000 cubic feet	4.43	5.17	5.34	5.51	5.70	5.88	6.08
Over 1,000 cubic feet	4.43	5.88	6.07	6.27	6.47	6.69	6.91

Duly adopted by Molalla City Council the _____ day of _____, 2021.

Scott Keyser, Mayor

ATTEST:

Christie Teets, City Recorder

City of Molalla

City Council



Agenda Category: Resolution

Subject: Resolution 2021-27 – System Development Charge Roll Back Continuation

Recommendation: Resolution Adoption

Date of Meeting to be Presented: December 8, 2021

Fiscal Impact: No change in current Revenue status

Background:

Included with this memo is Resolution 2021- 27 that extends the Transportation System Development Charge (SDC) roll back until July 1, 2022. Council discussed this issue at length between January and May of last year and moved to extend the SDC roll back until January of 2022 (Resolution 2021-17 attached). The proposed Resolution continues the SDC roll back for another 6-months.

Previously, we had mentioned that we were beginning to experience long-term impacts of the COVID-19 pandemic with respect to supply chain and labor availability. We are now experiencing historic inflation increases. Although we are busy, continuing the SDC roll back for at least another 6-months provides the City, as well as the development community additional time all while making needed improvements to city infrastructure.

SUBMITTED BY: Dan Huff, City Manager
APPROVED BY: Dan Huff, City Manager



RESOLUTION 2021-17

A RESOLUTION OF THE CITY OF MOLALLA REPEALING THE EXISTING AND ADOPTING AN UPDATED SYSTEM DEVELOPMENT CHARGE RATES FOR THE WATER, SANITARY SEWER, STORMWATER, TRANSPORTATION AND PARK SYSTEM FOR EACH UTILITY

WHEREAS, Chapter 223 of the Oregon Revised Statutes authorizes the City of Molalla to establish System Development Charge methodologies and rates for utilization of eligible public utilities; and

WHEREAS, Chapter 13.14 of the Molalla Municipal Code provides for the establishment and revision of System Development Charges by resolution; and

WHEREAS, the City Council held work sessions to review Transportation SDC's on January 27, 2021, February 24, 2021, March 24, 2021, April 14, 2021, and May 12, 2021; and

WHEREAS, the City Council wishes to set all Transportation System Development Charge rates based on staff's recommendation.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Molalla as follows:

1. The revised Rates established in the System Development Charge (SDC) Methodology attached hereto as Exhibit "A" are hereby adopted.
2. The inflationary index shall be applied yearly to all SDC rates based on the Engineering News Record (ENR) cost escalation factor Construction Cost Index (CCI) in accordance with the SDC methodology.
3. Resolution 2020-25 is hereby repealed upon the effective date of this Resolution.
4. Resolution 2021-10 is hereby repealed upon the effective date of this Resolution.
5. Mobile Food Units shall be charged 50% percent of the Transportation SDC fee for ITE Code #926 Food Cart Pod.
6. The effective date of the revised SDC in Exhibit "A" shall become effective on January 01, 2022.

DULY ADOPTED the 26th day of May, 2021.



Mayor Scott Keyser

ATTEST:



Christie DeSantis, City Recorder

EXHIBIT "A"



**CITY OF MOLALLA
SYSTEM DEVELOPMENT CHARGES (SDC)**

EFFECTIVE JULY 01, 2021

WATER SYSTEM SDC'S RATE SCHEDULE

METER SIZE	EDU FACTOR	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
3/4"*	1	\$3,465	\$619	\$82	\$4,166
1"***	1.67	\$5,775	\$1,032	\$137	\$6,944
1 1/2"	3.33	\$11,569	\$2,064	\$273	\$13,886
2"	5.33	\$18,479	\$3,302	\$436	\$22,217
3"	10.67	\$36,957	\$6,603	\$872	\$44,432
4"	16.67	\$57,744	\$10,317	\$1,362	\$69,423
6"	33.33	\$115,488	\$20,634	\$2,723	\$138,845

* Includes 5/8" x 3/4" and 3/4" x 3/4" meters.

** Single family required to have a 1" meter due to fire sprinkler system requirements shall be charged at the 3/4" meter rate.

SEWER SYSTEM SDC'S RATE SCHEDULE

METER SIZE	EDU FACTOR	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
3/4"*	1	\$10,778	\$198	\$220	\$11,196
1"	1.67	\$17,964	\$330	\$366	\$18,660
1 1/2"	3.33	\$35,927	\$660	\$732	\$37,319
2"	5.33	\$57,484	\$1,056	\$1,171	\$59,711
3"	10.67	\$114,967	\$2,112	\$2,342	\$119,421
4"	16.67	\$179,635	\$3,300	\$3,659	\$186,594
6"	33.33	\$359,270	\$6,600	\$7,318	\$373,188

* Includes 5/8" x 3/4" and 3/4" x 3/4" meters.

STORM DRAINAGE SYSTEM SDC'S RATE SCHEDULE

LAND USE	UNITS	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
All Types	EDU	\$924	\$41	\$19	\$984/EDU

* EDU are total square feet of impervious divided by 2,640 square feet. Single Family homes count as 1 EDU.

EXHIBIT "A"

TRANSPORTATION SYSTEM SDC'S RATE SCHEDULE (THROUGH DECEMBER 31, 2021)

LAND USE	UNITS	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
All Types	TOTAL TRIP ENDS	\$3,374	\$769	\$83	\$4,226/PH TRIP

TRANSPORTATION SYSTEM SDC'S RATE SCHEDULE (EFFECTIVE JANUARY 01, 2022)

LAND USE	UNITS	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
All Types	TOTAL TRIP ENDS	\$8,354	\$769	\$183	\$9,306/PH TRIP

* Units are based on ITE trip manual for adjacent street traffic. Trip generation is based on the higher value of AM or PM Peak Hour trips.

PARKS AND RECREATION SYSTEM SDC'S RATE SCHEDULE

USER TYPE	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
Residential/Unit	\$2,591	\$0	\$52	\$2,643

Annual Improvement Fee Adjustments using Engineering News Record (ENR) Published Annual Index Changes as approved by City Council: Resolution 2021-17



RESOLUTION NO. 2021-27

**A RESOLUTION OF THE CITY OF MOLALLA
REPEALING THE EXISTING AND ADOPTING AN UPDATED SYSTEM
DEVELOPMENT CHARGE RATES FOR THE WATER, SANITARY SEWER,
STORMWATER, TRANSPORTATION, AND PARK SYSTEM FOR EACH UTILITY.**

WHEREAS, Chapter 223 of the Oregon Revised Statutes authorizes the City of Molalla to establish System Development Charge methodologies and rates for utilization of eligible public utilities; and

WHEREAS, Chapter 13.14 of the Molalla Municipal Code provides for the establishment and revision of System Development Charges by resolution; and

WHEREAS, the City Council held work sessions to review Transportation SDC's on January 27, 2021, February 24, 2021, March 24, 2021, April 14, 2021, May 12, 2021; and May 26, 2021; and

WHEREAS, the City Council wishes to set all Transportation System Development Charge rates based on staff's recommendation.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Molalla as follows:

1. The revised Rates established in the System Development Charge (SDC) Methodology attached hereto as Exhibit "A" are hereby adopted.
2. The inflationary index shall be applied yearly to all SDC rates based on the Engineering News Record (ENR) cost escalation factor Construction Cost Index (CCI) in accordance with the SDC methodology.
3. Resolution 2020-25 is hereby repealed upon the effective date of this Resolution.
4. Resolution 2021-10 is hereby repealed upon the effective date of this Resolution.
5. Mobile Food Units shall be charged 50% percent of the Transportation SDC fee for ITE Code #926 Food Cart Pod.
6. The effective date of the revised SDC in Exhibit "A" shall become effective on July 1, 2022.

DULY ADOPTED the 8th day of December 2021.

Mayor Scott Keyser

ATTEST:

Christie Teets, City Recorder

EXHIBIT "A"



CITY OF MOLALLA
SYSTEM DEVELOPMENT CHARGES (SDC)

EFFECTIVE DECEMBER 8, 2021

WATER SYSTEM SDC'S RATE SCHEDULE

METER SIZE	EDU FACTOR	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
3/4"*	1	\$3,465	\$619	\$82	\$4,166
1"***	1.67	\$5,775	\$1,032	\$137	\$6,944
1 1/2"	3.33	\$11,569	\$2,064	\$273	\$13,886
2"	5.33	\$18,479	\$3,302	\$436	\$22,217
3"	10.67	\$36,957	\$6,603	\$872	\$44,432
4"	16.67	\$57,744	\$10,317	\$1,362	\$69,423
6"	33.33	\$115,488	\$20,634	\$2,723	\$138,845

* Includes 5/8" x 3/4" and 3/4" x 3/4" meters.

** Single family required to have a 1" meter due to fire sprinkler system requirements shall be charged at the 3/4" meter rate.

SEWER SYSTEM SDC'S RATE SCHEDULE

METER SIZE	EDU FACTOR	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
3/4"*	1	\$10,778	\$198	\$220	\$11,196
1"	1.67	\$17,964	\$330	\$366	\$18,660
1 1/2"	3.33	\$35,927	\$660	\$732	\$37,319
2"	5.33	\$57,484	\$1,056	\$1,171	\$59,711
3"	10.67	\$114,967	\$2,112	\$2,342	\$119,421
4"	16.67	\$179,635	\$3,300	\$3,659	\$186,594
6"	33.33	\$359,270	\$6,600	\$7,318	\$373,188

* Includes 5/8" x 3/4" and 3/4" x 3/4" meters.

STORM DRAINAGE SYSTEM SDC'S RATE SCHEDULE

LAND USE	UNITS	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
All Types	EDU	\$924	\$41	\$19	\$984/EDU

* EDU are total square feet of impervious divided by 2,640 square feet. Single Family homes count as 1 EDU.

EXHIBIT "A"

TRANSPORTATION SYSTEM SDC'S RATE SCHEDULE (THROUGH JUNE 30, 2021)

LAND USE	UNITS	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
All Types	TOTAL TRIP ENDS	\$3,374	\$769	\$83	\$4,226/PH TRIP

TRANSPORTATION SYSTEM SDC'S RATE SCHEDULE (EFFECTIVE JULY 1, 2022)

LAND USE	UNITS	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
All Types	TOTAL TRIP ENDS	\$8,354	\$769	\$183	\$9,306/PH TRIP

* Units are based on ITE trip manual for adjacent street traffic. Trip generation is based on the higher value of AM or PM Peak Hour trips.

PARKS AND RECREATION SYSTEM SDC'S RATE SCHEDULE

USER TYPE	IMPROVEMENT SDC	REIMBURSEMENT SDC	ADMIN SDC (2%)	TOTAL SDC
Residential/Unit	\$2,591	\$0	\$52	\$2,643

Annual Improvement Fee Adjustments using Engineering News Record (ENR) Published Annual Index Changes as approved by City Council: Resolution 2021-27
