



## AGENDA

MOLALLA BUDGET COMMITTEE MEETING  
May 28, 2020 6:30 PM  
Molalla Adult Center  
315 Kennel Ave., Molalla, OR 97038

*Budget Officer: Dan Huff*

*Member Keith Swigart  
Member Leota Childress  
Member Elizabeth Klein  
Member DeLise Palumbo  
Member Jody Newland  
Member Terry Shankle  
Member Crystal Robles*

*Member Rory Cramer  
Member Glen Boreth  
Member Michelle Carter  
Member Christi Burns  
Member Robert Thompson  
Member Vacancy I  
Member Vacancy II*

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*MEETING NOTICE: Due to health concerns of COVID-19, this City Council Meeting will be held in accordance to Governor Brown's Executive Order 20-25. Council Chambers is limited to 25 people. The meeting will be live-streamed via Facebook "Molalla City Council Meetings – LIVE".*

*Public comment will be taken in person, in written and Facebook live format. Written comments received by 5pm on May 27, 2020 will be read during the public comment section of the meeting on May 28, 2020. Comments on Facebook Live will be taken during the public comment section of the meeting on May 28, 2020. Comments, in person, written and Facebook Live will be subject to a three-minute limit per community member. To schedule public comment, please provide your name, phone number, and address with the city via phone message at 503-829-6855 ext. 228, or email to [budgetcommitteecomments@cityofmolalla.com](mailto:budgetcommitteecomments@cityofmolalla.com).*

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PRESENTATIONS, PROCLAMATIONS, AND CEREMONIES**

A. Elections of Budget Committee Chair and Vice-Chair

**4. CONSENT AGENDA**

**5. BUDGET MESSAGE PRESENTATION**

A. Presentation by Budget Officer

**6. PUBLIC HEARING**

A. Fiscal Year 2020-2021 State Revenue Sharing

**7. PUBLIC COMMENT ON FISCAL YEAR BUDGET**

*(Citizens are allowed up to 3 minutes to present information relevant to the City but not listed as an item on the agenda. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. Members do not generally engage in dialog with those making comments but may refer the issue to the Budget Officer. Complaints shall first be addressed at the department level prior to addressing the City Council.)*

**8. REVIEW AND DELIBERATION ON FISCAL YEAR BUDGET**

A. Proposed Budget FY 20-21 (Document)

B. Department Presentation of Budget

- General – Finance Director
- Library – Library Director

- Planning – Planning Director
- Police – Police Chief
- Public Works – Public Works Director

**9. POSSIBLE BUDGET COMMITTEE MOTION**

- A. Confirm meeting date for continued deliberations (if necessary)
- B. Move to accept the proposed budget (or as amended) and recommend its adoption to the City Council
- C. Move to approve a rate of ad valorem property taxes to be certified for collection. (City of Molalla's current rate is \$5.0358)

**10. CONTINUE/ADJOURN MEETING**