



# CITY OF MOLALLA GOAL SETTING CONFERENCE AGENDA

Council Chambers | Molalla Civic Center - 315 Kennel Avenue - Molalla  
Saturday, January 20, 2024 | 8:30 AM

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*NOTICE: As a requirement of House Bill 2560, City Council will hold this meeting in-person and through video Live-Streaming on the City's Facebook Page and YouTube Channel. This is a Work Session that is open to the Public, however, closed to Public Comment and participation.*

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**1. CALL TO ORDER AND FLAG SALUTE**

**SCHEDULED BREAKS:**

**10:00 – 10:15am**

**2. ROLL CALL**

**LUNCH BREAK 12:00 – 12:30pm**

**2:30-2:45pm**

**3. GENERAL BUSINESS**

**A. City Manager Welcome**

- Year in Review Report (12-13-2023 Work Session document)

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**B. Department Presentations**

- Finance Director
  - I. Council Stipends as Payroll
- City Recorder
  - I. Work Session Announcements:
    - Harrassment Training 2024
    - Ethics -OGEC (SEI Filing, Gifts, Honorarium)
  - II. Website Update to Council Bios
  - III. 2024 City Council Calendar – handout & discussion
    - Spring Clean-Up
    - 4<sup>th</sup> of July Parade & Festivities
    - National Night Out
    - Celebrate Molalla
  - IV. CCA Dinner Schedule
    - May 2024 – City of Molalla Hosts
- Library Presentation
  - I. Goals and Accomplishments – Year at a Glance
  - II. Slideshow Presentation
- Police Department Presentation/Q & A
  - I. Police Facility Project
  - II. Public Camping Ordinance Update

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- Community Development Presentation/Q & A

- I. Economic Development
- II. 2023 Annual Report – Q & A

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**Morning Break 10:00-10:15am**

<b>C. Review 2023 Council Goals and Accomplishments – Set 2024 Goals</b>	
I. City Recorder Staff Report	<b>Pg. 22</b>
II. Mayor and Council Discussion Topics	
Mayor Keyser	<b>Pg. 23</b>
Councilor Botsford	<b>Pg. 24</b>
Councilor Childress	<b>Pg. 25-33</b>
Council President Newland	<b>Pg. 34</b>
Councilor Robles	<b>Pg. 35</b>
Councilor Shankle	<b>Pg. 36</b>
Councilor Vermillion	<b>Pg. 37</b>

#### **4. ADJOURN**

##### *Reference Documents:*

City Council Goals Created for 2023	<b>Pg. 38-39</b>
Molalla Area Vision and Action Plan 2030 Document	<b>Pg. 40- 65</b>
Molalla Area Services Areas of Responsibility and Intersections of Work	<b>Pg. 66</b>
Dimensions of Governmental Process	<b>Pg. 67</b>

##### *Focus Areas*

- Focus Area #1: Resilience, History, Culture, Location
- Focus Area #2: Welcoming, Friendly, Safe, Inclusive
- Focus Area #3: Economically Sound, Managed Growth, Business, Education
- Focus Area #4: Resource Hub
- Focus Area #5: Beauty, Tranquility, Natural Areas