



AGENDA

MOLALLA BUDGET COMMITTEE MEETING
May 15, 2024 | 6:30 PM
Molalla Civic Center | 315 Kennel Ave., Molalla, OR 97038

[This institution is an equal opportunity provider.](#)

*In accordance with House Bill 2560, the City of Molalla adheres to the following practices:
Live-streaming of the Molalla City Council Meetings are available on Facebook at "Molalla City Council Meetings – LIVE" and "Molalla City Council Meetings" on YouTube.
Citizens can submit Public Comment in the following ways: attend the meeting, email the City Recorder @ recorder@cityofmolalla.com by 12:00pm on the day of the meeting, or drop it off at City Hall, 117 N. Molalla Avenue.*

- 1. CALL TO ORDER AND FLAG SALUTE**
- 2. ROLL CALL**
- 3. PRESENTATIONS, PROCLAMATIONS, AND CEREMONIES**
 - A. Elections of Budget Committee Chair and Vice-Chair
- 4. CONSENT AGENDA**
 - A. Budget Committee Meeting Minutes – May 23, 2023
- 5. PRESENTATION OF THE BUDGET MESSAGE FOR FISCAL YEAR 2024-2025**
 - Budget Officer Huff
 - General – Finance Director Chauran
 - Administration
 - Municipal Court
 - City Council
 - Library – Library Director Hadley
 - Police – Police Chief Long
 - Community Development Department – Assistant City Manager Corthell
- 6. PUBLIC COMMENT ON PROPOSED FISCAL YEAR BUDGET**
- 7. REVIEW AND DISCUSSION OF THE FISCAL YEAR BUDGET** (Budget Members and Staff)
- 8. POSSIBLE BUDGET COMMITTEE MOTIONS**
 - A. Confirm meeting date for continued deliberations (if necessary)
 - B. Move to accept the proposed Budget (or as amended) and recommend its adoption to the City Council
 - C. Move to approve a rate of ad valorem property taxes to be certified for collection. (City of Molalla's current rate is \$5.0358)
- 9. RECESS or ADJOURN MEETING**