



AGENDA

MOLALLA BUDGET COMMITTEE MEETING

May 02, 2019

6:45 PM

Molalla Adult Center

315 Kennel Ave., Molalla, OR 97038

Budget Officer: Dan Huff

***Member Keith Swigart
Member Elizabeth Klein
Member Leota Childress
Member DeLise Palumbo
Member Jody Newland
Member Terry Shankle
Member Open Position***

***Chair Mitch Jorgensen
Member Rory Cramer
Member Glen Boreth
Member Michelle Carter
Member Open
Member Open***

CALL TO ORDER

CONSENT AGENDA

1. Molalla Budget Committee Minutes September 12, 2018

BUDGET MESSAGE PRESENTATION

2. Presented by the Budget Officer

PUBLIC HEARING

3. Fiscal Year 2019-2020 State Revenue Sharing Fund

PUBLIC COMMENT ON FISCAL YEAR BUDGET

4. Public Comment on FY 2019/2020 Budget

REVIEW AND DELIBERATION ON FISCAL YEAR BUDGET

5. Department Presentation of Budget
 - General Fund – Finance Director
 - Library – Library Director
 - Planning – City Manager
 - Court – City Recorder
 - Police & Police Restricted – Police Chief
 - Public Works & SDC – Public Works Director

POSSIBLE BUDGET COMMITTEE MOTIONS

6. Motions
 - Confirm meeting date for continued deliberations (if necessary)
 - Move to accept the proposed budget (or as amended) and recommend its adoption to the City Council
 - Move to approve a rate of ad valorem property taxes to be certified for collection. (City of Molalla's current rate is \$5.0358)



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CONTINUE/ OR ADJOURN MEETING

Agenda posted at City Hall, Senior Center, Library and the City Website at <http://www.cityofmolalla.com/meetings>
This meeting location is wheelchair accessible. Disabled individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-829-6855