



Parks and Recreation Commission Meeting Agenda

Wednesday, February 12, 2025 at 5:30 PM

The Tom Hardin Room – 100 Public Square, Mount Pleasant, TN

1. **Call to Order**
2. **Pledge of Allegiance / Invocation**
3. **Roll Call**
 - A. Parks and Recreation Commission Board Members
 - Luemma McWilliams - Chair Person
 - VACANT - City Commissioner
 - Katrina Holt -Member
 - Bedford Smith - Member
 - Kathy Pepe - Member
 - Larry Patton - Member
 - Anna Arnold - Member
4. **Approval / Correction of Minutes from Prior Meetings**
 - A. January Meeting Minutes
5. **Completion / Review of Unfinished Business from prior meeting**
 - A. Update on Bathrooms at Arrow Mines Park
 - B. Current progress on the CCF Grant

 - C. Update on Movie Night Event
6. **Special reports from other City Departments or Committees if applicable**
 - A. New fencing for the land purchased near the Dixie Youth Fields.
7. **New Business**

(Comments from citizens may or may not be included, dependent on the issues.)

 - A. Daddy Daughter Dance Event
 - B. Easter Event
 - C. Fireworks Event
 - D. Scarecrow Festival
8. **General comments from citizens (May be limited in time and/or number of comments.)**
9. **Board / Staff Comments / Adjournment**



Parks and Recreation Commission Meeting Minutes

Wednesday, January 08, 2025 at 5:30 PM

The Tom Hardin Room – 100 Public Square, Mount Pleasant, TN

1. Call to Order

Mrs. McWilliams called the meeting to order.

2. Pledge of Allegiance / Invocation

Mrs. McWilliams asked Mr. Smith to lead the pledge of allegiance and to give the invocation.

3. Roll Call

Mr. Grooms performed a roll call and confirmed all members were present.

A. Parks and Recreation Commission Board Members

Luemma McWilliams - Chair Person

VACANT - City Commissioner

Loree Knowles -Member

Bedford Smith - Member

Kathy Pepe - Member

Larry Patton - Member

Anna Arnold - Member

4. Approval / Correction of Minutes from Prior Meetings

Ms. Busby stated the Recreation Commission should have a copy of last month's minutes.

Mrs. McWilliams pointed out they did not have a hard copy, but the December minutes were emailed to us last month.

Mr. Grooms asked if everyone reviewed those minutes that were emailed.

Mr. Smith made a motion to approve the December minutes as presented. Ms. Pepe seconded the motion and the vote in favor was unanimous.

A. Meeting Minutes for 12-11-2024

5. Completion / Review of Unfinished Business from prior meeting

A. Update on the statues of the bathrooms at Arrow Mines Park.

Mr. Grooms stated we have gotten the plans back for the restrooms at Arrow Mines Park. The advertisement for accepting bids will be ran in the local newspaper by this Friday. The bid opening is scheduled for February 12, 2025 at 1 pm. Any bids we receive will be presented at February's meeting for your review as well as presented to the City Commission next month.

B. Update on where we are at with the CCF Grant

Mr. Grooms updated the Recreation Commission on the progress of the CCF Grant the city has been awarded and the plans for that grant. He pointed out he would give an overview of the plans, but he would email them each a copy for their review.

Mrs. McWilliams asked why the plans show a commercial kitchen.

Mr. Grooms explained that we had to meet the criteria for the grant so that is a part of some of the requirements set forth by the grant. He pointed out that was one of the improvements he really did not care for.

The Recreation Commission and Mr. Grooms discussed the proposed plans in further detail.

Mr. Grooms stated these plans are just a proposal at this point. Once we signed the contract then we will have some input in finalizing the plans. He stated that a large portion of the grant money will be used for a new roof and new doors for the community center.

Mr. Grooms stated he will make sure Ms. Busby gets copies of the grant documents for this commission's review.

C. Update on Shelter dedication at Gardenia Park.

Mr. Grooms stated the Recreation Commission agreed to put this dedication off until spring. We were able to get a clear picture of Ms. Wilson in hopes Mr. Williams can use it. He confirmed we are still working on finalizing the plans for the spring dedication.

D. How Breakfast with Santa Event went.

Ms. Busby stated the Breakfast with Santa was a huge success. A lot of people showed up to help with the event. She thanked all those who helped with this event.

Mr. Smith said he had received lots of favorable comments regarding this event.

6. Special reports from other City Departments or Committees if applicable

Mr. Grooms stated that he spoke to the mayor today about the vacancy on the Recreation Commission. The mayor asked if the Recreation Commission to provide him with a couple of candidates who could fill the vacant position on this commission.

Mr. Patton recommended Ms. Katrina Holt.

Mr. Smith recommended Mrs. Jacqueline Grandberry.

Mr. Grooms stated he would have the appointments on the city commission agenda this month.

7. New Business

(Comments from citizens may or may not be included, dependent on the issues.)

A. Discuss the upcoming Movie Night Event

Ms. Busby stated she was considering the movie "Orion and the Dark" for the next movie night. She thought that would be a good movie for everyone. She reported that VLS-Armor will be providing pizzas for the movie night.

Mr. Smith recommended Ms. Busby to include that pizza will be provided by VLS Armor in her Facebook post of the event.

B. Discuss February's event, The Daddy Daughter Dance. One of our most popular events of the year.

Ms. Busby stated the Daddy & Daughter dance has always been successful. Last year, she estimated approximately 300 participants in that event. She said anyone that can volunteer to help would be greatly appreciated.

Ms. Pepe asked what time the volunteers need to be at the event.

Ms. Busby replied the event is from 5-7 pm so she asked if everyone can be there around 4 pm. She added that she normally sets up the tables on Friday. Saturday we would need to set out the refreshments and the photography set in the lobby.

Mrs. McWilliams confirmed the Daddy & Daughter dance would be February 15, 2025. She stated she would provide the snacks and punch.

Mr. Smith stated he would deejay the event again this year and help set up the lights. He asked if anyone had any lights they would like to donate, he would appreciate them.

8. General comments from citizens (May be limited in time and/or number of comments.)

Mrs. McWilliams asked if there were any citizens who wished to make any comments. There were no citizens who wished to make any comments.

9. Board / Staff Comments / Adjournment

Mr. Smith made a motion to adjourn the meeting. Mr. Patton seconded the motion and the vote in favor was unanimous.

Date

Chairman

Branch: Department of Economic and
Community Development

Project Name: 2024-2048 - City of
Mount Pleasant -
Maury

Application ID

2024-2048

Application Type

Broadband Connected Community

Released On: May 15, 2024

Application Guidelines

This Broadband Connected Community Grant aims to build new or rehabilitate community facilities, including broadband access, within one building. The goal is to enable workforce development, health monitoring, and education in one space. Projects must contain all three components.

Instructions

All applications guidelines should be reviewed on our website [found here](#) under the *Connected Community Facilities* tab prior to starting the application.

The final application deadline is **Friday, July 12, 2024 at 11:59 PM CST**. Applicants who have incomplete applications as of this date will not be considered.

We will not accept letters or other attachments via postal mail or email. All application information should be completed and submitted through the SmartSimple system.

All projects must be completed by December 31, 2026, per CPF Guidelines.

If you see this icon in the application, hover over it for additional information.

Match Requirement

The grant will cover up to 90% of eligible project expenses. Grantee match of 10% may include federal match of

American Rescue Plan Act Local Fiscal Recovery Funds from a political subdivision to be served in grant application. Grantee match may not include in-kind funds.

Acknowledgments

- Our Organization has read and understands the requirements as they are described on our website and herein.
- This application is complete and can stand alone, it does not rely on any additional application or documentation.

General Information

Applicant Legal Entity Name

City of Mount Pleasant

Federal Employer Identification Number (FEIN)

62-6000371

SAM

SAM ID: PAK1LC29TPT1

Mailing Address

100 Public Square, Mt Pleasant, TN 38474

Fiscal Year End

06/30/2025

Project Name

2024-2048 - City of Mount Pleasant - Maury - Broadband Connected Community

Primary Contact Info

Primary Contact Name: Danny Coleman
Primary Contact Title: Community Development Specialist
Primary Contact Email: dcoleman@sctdd.org
Primary Contact Phone Number: 615-624-1804



Other Contacts

Contact Type	Name	Title	Email	Phone
Finance	Shiphrah Cox	Mt. Pleasant Finance Director/City Recorder	scox@mtpleasant-tn.gov	6155861114
Technical	James Sloan AIA	Sr. Project Manager	james.sloan@906studio.com	6157216016
Contact Signatory	Bill White	Mt. Pleasant Mayor	mayor@mtpleasant-tn.gov	(931) 379-7717

Eligibility

Please select your organization type:

Local Government

What is the primary county your project will serve?

Maury

Is the county where the project will be implemented designated by the Appalachian Regional Commission as "at-risk" or "distressed" or a Qualified Census Tract by the United States Department of Housing and Urban Development (HUD)?

To be eligible for additional points in the total score , the facility must be located in a county categorized as "at-risk" or "distressed" by the Appalachian Regional Commission (FY2024) or located in a 2022 Qualified Census Tract. For a list of "at-risk" or "distressed" counties, refer to this website: [FY24 At-Risk / Distressed Counties](#). For a list of Qualified Census Tracts, refer to this website: Reference [2022 Qualified Census Tracts](#).

Applications located in an at-risk/distressed county or located in a Qualified Census Tracts will receive an additional five points.

- Yes
- No

Other Counties

Hickman

Lewis

Perry

Will your proposed project primarily serve one of the following counties: Cheatham, Davidson, Fayette, Knox, Loudon, Maury, Robertson, Rutherford, Sumner, Tipton, Williamson, Wilson?

Yes

No

Select which of the following populations your proposed project will serve primarily:

Please note that the verification method should align with the target population chosen. By selecting a population below you are agreeing to collect one of these forms of verification. Sampling the population and given periods of time is allowable, rather than requiring these documents of each end beneficiary.

Households at or below 300% of the Federal Poverty Guidelines for a default household size of 3 (\$65,880): Income eligibility documents, such as W-2s, pay stubs, 1099s if self-employed, invoices or receipts if self-employed, etc.

Households that experienced unemployment or increased food or housing insecurity: Copy of unemployment benefit statements, SNAP statements, letters of missed or late rent, mortgage, or utility payments, eviction or foreclosure notice, etc.

Households that qualify for the Children's Health Insurance Program, Childcare Subsidies through the Child Care Development Fund (CCDF) Program, or Medicaid: Approval letters, copies of applications, income eligibility-related documents, etc.

Households residing in Qualified Census Tracts (QCT): Mail indicating individuals' proof of residency at an address located in a QCT or Zip Code, etc.

Project Information

Does this project propose the construction of a new facility or the rehabilitation or renovation of an existing facility?

- New Construction
- Rehabilitation / Renovation of Existing Facility

Please describe how the project aligns with Tennessee’s vision for digital opportunity.

Please refer to the [State of Tennessee Digital Opportunity Plan](#). Please see the visions statement from the plan below:

Tennessee’s vision for digital opportunity is ensuring that all Tennesseans have access to affordable and reliable internet service, dependable technology, and the digital literacy skills necessary to empower them to access all digital opportunities fully.

Spearheaded by the Maury Regional Health Care Foundation (MRHCF), Tennessee College of Applied Technology (TCAT), and the Boys and Girls Club of Southern Middle Tennessee, this multi-pronged collaboration aims to meet five critical needs identified in the State of Tennessee Digital Opportunity Plan: expanding digital infrastructure and awareness, enhancing broadband availability, improving online accessibility, developing digital skills, and expanding access to affordable devices and technical support.

1. Expand Digital Opportunity Infrastructure and Awareness Statewide:

MRHCF, TCAT, and the Boys and Girls Club are committed to broadening the scope of digital opportunities across Tennessee tailored to the needs of their respective audiences. The Boys and Girls Club and the Maury County Senior Center will cater to both adult and youth education. TCAT and the American Job Centers will focus on workforce development, while MRHCF will enhance healthcare access through remote/telehealth services. By bringing these partners together, the Mt. Pleasant Community Center can serve these diverse audiences and their unique digital needs, all while raising awareness and expanding digital infrastructure throughout this region of the State.

2. Enhance Broadband Availability and Affordability:

Currently, the Maury County Library's Mt. Pleasant branch has only three publicly available computers. With this grant, the City of Mt. Pleasant will open and operate a public computer lab, providing 5-10 desktop computers and offering free high-speed hotspots. This setup will also include open desks for users to bring their own devices and connect to reliable, high-speed internet service. This effort aims to make broadband more available and affordable, ensuring that all residents, regardless of economic status, can access the digital world.

3. Improve Online Accessibility and Inclusivity of State Agency Resources:

The initiative brings together multiple state and state-affiliated agencies, including TCAT, TSBDC, WIOA, and

the American Job Centers. The community center will serve as a regional hub, enhancing awareness and accessibility of the services offered by these State agencies. This collaboration will ensure that all Tennesseans, especially those in underserved areas, have inclusive access to State resources that promote economic opportunities and overall digital well-being.

4. Help Tennesseans Develop the Digital Skills Needed for Work and Life:

Digital literacy is essential in today's world, and the Boys and Girls Club, TCAT, and the Maury Senior Center will offer tailored digital literacy classes to meet the needs of their respective audiences. Youth will learn essential skills for the future, teens and adults will gain competencies necessary for the workforce, and seniors will become more comfortable navigating the digital landscape. These classes will empower individuals with the skills needed for both professional and personal success. There is a significant need across our communities for trainings that address online safety and cyber security, device access for low-income individuals and households, and advanced digital skills that increase workforce development opportunities. This collaboration will directly address each of these concerns in a centrally located, regional mid-south hub.

5. Expand Access to Affordable Devices and Technical Support:

While device rentals are not currently planned, the initiative will establish a public computer lab complete with reliable printing services supported by the Mt. Pleasant MIS staff. This lab will provide residents with access to devices with larger screens and more stable internet connections, enhancing their ability to study, improve digital literacy, and build/print resumes for job searching. Future partnerships with the Maury County Library could expand this initiative to include device rentals, further broadening access to affordable technology in the region.

Additional Alignments with the State of Tennessee Digital Opportunity Plan:

Maury Regional Health Care Foundation will address a critical need by improving external primary care access through innovative remote/telehealth/referral services and expanding partnerships across the mid-south region. Presently, MRHCF deploys a mobile health clinic (bus/RV-style) to this center, but the organization struggles to provide reliable service as retaining qualified drivers of the mobile clinic has been problematic. A permanent private exam room would allow for more equipment to be stored on site and RNs would be able to travel regularly to the community center without the need of the mobile health clinic being driven to the site. Additionally, The Boys and Girls Club will also contribute to the TN Digital Opportunity mission by addressing youth health issues, such as obesity, tobacco use, and substance misuse, and by mitigating adverse childhood experiences through their student enrichment programming and other local partnerships.

Will your organization distribute free or low-cost devices to participants?

- Yes
 No

Describe project timeline.

Include information on how the building will be used, managed and maintained, including acquisition, design, procurement, construction, closeout, etc. in the timeline if applicable.

General Project Timeline:

- Procurement of Professional Services: Two months duration
- Preparation of Plans/Specifications: Three months duration
- Permit Acquisition: Two months duration
- Bid Process: Two months duration
- Bid Award: One month duration
- Preconstruction Conference/Notice to Proceed: One month duration
- Construction: Fourteen months duration
- Project Closeout: One month duration

How the facility will be used:

Description of the Community Center as it's used now and plans to be used if grant funds are awarded.

- Room #1 is leased by TCAT. They are currently unable to serve more than 15 students per semester. Mt. Pleasant proposes to use this grant to expand the TCAT office so that it can increase seating capacity up to 25 students.
- Room #2 is leased by the Maury County Senior Center. The Senior Center will relocate their activities to Office #3. Office #2 will be split it two. One half will allow for TCAT's classroom expansion and the other half will house Mt. Pleasant city staff.
- Room #3 is where Mt. Pleasant city staff currently operate out of. This office will become the new home of the Senior Center.
- Room #4 is leased by MRHCF where a Spin Cycle class is operated. This room receive some minor updates during construction, but at this time, MRHCF plans to continue operating their Spin Cycle class out of this office without changes.
- East Conference Hall: This hall will largely be used for the storage needs of all partners using the community center with the anticipation of a future TCAT shop expansion.
- West Conference Hall: This hall is primarily used by the Boys and Girls Club. Using grant funds, Mt. Pleasant proposes to use a modular wall system to allow for reconfiguration of the conference hall space as needed to accommodate the growth of the Boys and Girls Club. The kitchen is also located in this area, which grant funds will help update in order to provide a commercial kitchen (no fryers) that Boys and Girls

Club, MRHCF, and the Senior Center will all use for various healthy eating in-person and streaming programs.

- NEW - Computer lab/coworking space/study hall: The lobby is presently underutilized square footage. As such, two rooms will be constructed adjacent to and sharing a wall with each of the two restrooms (see site plan). This new room, converted from lobby space, will become the computer lab/coworking space.
- NEW - MRHCF Exam Room: The other room converted from lobby space will be the MRHCF Exam Room. This room will allow an RN to privately offer general primary care services, routine screenings including glucose, cholesterol, lipid profile, height/weight (BMI) and blood pressure, and coordination of patient care through referrals to appropriate providers.

How the facility will be maintained:

Each entity is responsible for its own equipment and usage of the facility. With this grant, each official partner will have dedicated space for their own equipment and regular programming. The City of Mt. Pleasant currently owns and operates the building and will continue to do so with current staffing. Mt. Pleasant is currently hiring a full-time Parks and Recreation Director to eventually manage the space as well as other capital assets throughout the city.

Please select all education-related activities that the facility will provide to the community.

Afterschool Childcare, Student Enrichment (Class Assistance), Student Enrichment (Summer Courses), Adult Education (Other), Adult Education (Seniors), Classroom/Educational Facility, Computer Lab

Describe how the project will directly enable education. If you are offering digital education, be specific of the types of digital literacy training and other support services provided to enable use of the devices and more broadband adoption.

The project will directly enable education by providing a comprehensive array of programs and enhancements to the offerings at the Mt. Pleasant Boys and Girls Teen Center. The offerings include job readiness for teens entering the workforce, post-secondary readiness education, STEM, financial literacy, and art education. These programs, coupled with the facility improvements at the Mt. Pleasant community center, create a supportive environment for the youth of Mt. Pleasant, Maury County, and neighboring counties.

Access to high-speed internet is a cornerstone of the project, significantly improving students' ability to study, prepare for classes, and connect with teachers and classmates after school. Digital literacy is emphasized to ensure children use these resources safely and effectively. The project aims to expand services and implement the NetSmartz Digital Literacy program, which provides age-appropriate resources designed to teach children how to be safe online and offline. NetSmartz offers a range of engaging educational materials, including videos, games, activities, and presentations, catering to children ages 5-17, as well as parents, guardians, educators, and law enforcement. This multifaceted approach ensures that the educational needs of the community are met comprehensively, fostering a safe and conducive learning environment.

Please select all workforce development-related activities that the facility will provide to the community.

Apprenticeship Opportunities, Certification Classes, Trade-focused Digital Skills, Adult Education Courses, TCAT Classes

Please describe how this project will provide the community with workforce development assistance.

The project will provide the community with workforce development assistance in 3 significant ways:

1. **Expansion of TCAT Enrollment:** Currently, the local Tennessee College of Applied Technology (TCAT-Hohenwald) is limited to 15 students due to space constraints. This grant will enable TCAT to expand its classroom space and add additional seating, allowing for an increased capacity of new adult students and dual-enrollment high school students from Mt. Pleasant High School. Increased enrollment will lead to more funding opportunities, potentially allowing for the addition of night classes in the near future.
2. **Addressing Childcare Needs:** The Maury Alliance's recent community needs assessment, "Align Maury," identified the lack of affordable daycare and afterschool care options as a significant barrier to workforce participation. Expanding the Boys and Girls Club's offerings will help to address this issue, providing essential daycare and afterschool care. Additionally, their Teen programming includes job readiness, post-secondary readiness education, STEM, and financial literacy, further supporting workforce development.
3. **New Public Computer Lab/Coworking Space:** The grant will fund a new public computer lab and coworking space, doubling the number of free-access computers available locally. This facility will support TCAT students, high school students, and seniors who frequent the community center by providing resources for building resumes, digital literacy classes, job hunting, checking emails, and printing services. Furthermore, the Tennessee Small Business Development Center (TSBDC) will benefit from a dedicated meeting space at the Mt. Pleasant Community Center, allowing their consultants to meet with rural clients locally rather than traveling long distances. This will optimize state resources and enhance support for small businesses in the region.

Please select all healthcare monitoring related activities that the facility will provide to the community.

Telehealth Privacy Rooms, Non-Profit Health Clinic, Exercise Facility and/or classes, Health Education Courses, Nutrition Courses, Free Healthcare Monitoring (i.e. blood pressure checks, etc.)

Describe how the project will directly enable healthcare monitoring.

MRHCF plans to staff the new exam room with a part-time RN. This room will allow the RN to privately offer general primary care services, routine screenings including glucose, cholesterol, lipid profile, height/weight (BMI), and blood pressure, and coordination of patient care through referrals to appropriate providers. This will save time and travel distance for Mt. Pleasant residents and significantly reduce driving time and medical costs for other rural residents in the region. Additionally, the same discounted and free services offered by the Mobile Health Clinic can be more consistently provided in the area without the need for bus drivers.

In addition to the benefits of the exam room, MRHCF staff will teach classes on healthy cooking, healthy lifestyles, diabetic education, and nicotine cessation. With the Senior Center and Boys and Girls Club already having a presence in the community center, there will be many more opportunities for MRHCF staff to teach audience-appropriate health classes and provide screening services.

The Boys and Girls Club also teaches their own “SMART Moves” curriculum. Emotional wellness is a targeted program in BGCA’s Health and Wellness core program area that supports healthy lifestyles. It builds the foundational social-emotional and health skills that enable youth to make healthy decisions. SMART Moves is a suite of health promotion programs focused on developing the key attitudes and skills necessary for youth to make informed decisions about their health. Although health education is typically considered a school-based topic, health education requirements, content, and quality vary among school districts. Some of the most significant gaps in content are related to risk behaviors such as substance use, tobacco use, and sexual health.

Broadband Availability

Select all broadband services that will be available at the facility

- | | |
|---|--|
| <input checked="" type="checkbox"/> Digital skills training | <input checked="" type="checkbox"/> Technology helpdesk |
| <input checked="" type="checkbox"/> Free Wi-Fi | <input checked="" type="checkbox"/> Computer assistance |
| <input checked="" type="checkbox"/> Teleworking space | <input checked="" type="checkbox"/> Broadband service resources |
| <input type="checkbox"/> Device rentals | <input checked="" type="checkbox"/> Information on Affordable Connectivity Program |
| <input type="checkbox"/> Digital navigator | <input type="checkbox"/> Other |

Does the project location currently have broadband service available at 100/20mbps and scalable to 100/100 mbps?

- Yes
- No

Describe your plans to get broadband service to the area and what Internet Service Provider (ISP) you intend to use.

Please e-mail ECD.Broadband@TN.gov if you need support with connecting with internet service providers in your community.

The current service at the facility is 600 mb/35 mb but is not scalable to 100 mb/100 mb without adding Fiber infrastructure to the building. Please see attached "Internet Pricing Email" PDF showing the availability of Fiber service as long as the City of Mt. Pleasant moves forward with the proposed Spectrum/Charter contract. Without this grant however, it would be cost prohibitive for Mt. Pleasant to pay to upgrade the internet service that would allow 100 mb/100 mb.

Facility Information

Please provide the complete address of the location of the facility.

501 Gray Ln, Mt Pleasant, TN 38474

Does the project require the use of a historically significant structure or location?

The use of a structure or location on this list will make the application eligible for additional points. To determine if your proposed project will use a structure or location on the National Register of Historic Places, please visit the [National Park Service's website](#), and search by "Tennessee".

- Yes
- No

Does the applicant own or lease the building being used for the proposed project?

- Own
- Lease

Project Timeline

Do you agree this project can be completed by December 31, 2026? Due to Treasury guidelines, there can be no exceptions due to delays or unforeseen circumstances.

- Yes
- No

	Major Milestone	Funding Expended
Q3 2024		
Q4 2024	Project request for proposal for design team services	
Q1 2025		
Q2 2025	Permit documents acquired	50,000
Q3 2025	Public bidding	100,000
Q4 2025	General contractor selection	50,000
Q1 2026	Construction begins	1,000,000
Q2 2026		500,000
Q3 2026	Project Completed	500,000
Q4 2026		

Operations

Will patrons be charged a fee for using facility services during the grant period?

- Yes
- No

Facility Accessibility

Do you provide public transportation?

- Yes
- No

Please describe the proximity of your facility to public transportation hubs and the ease of access for individuals utilizing these services.

If your facility is located in a rural area, please explain how you intend to promote the goals outlined in the [Rural Regional Transportation Plan](#) and utilize existing rural transportation services. This may include awareness, accessibility, collaboration, integration, or providing feedback to the rural region on demand providers.

The Mule Town Trolley has agreed to add a new trolley stop directly outside of the Mt. Pleasant Community Center if this project is funded (see attached letter from Tammy Fazier, Mule Town Trolley Director at South Central TN Development District). Presently, there is an established trolley stop .9 miles from the community center with sidewalks being present for the entirety of the distance. In the unlikely event that this grant is awarded and the new stop is not placed in front of the community center for some reason, there will still be a stop that is well within walking distance of the facility.

The Mule Town Trolley is a deviated fixed-route service that is part of the SCTDD Public Transportation Program. SCATS - another part of the SCTDD Public Transportation Program - also provides multi-county, deviated fixed route services starting and ending in various county locations. SCATS routes include deviated fixed route services that originate and terminate in Lawrenceburg, Perry, and Lincoln counties. While Maury County is considered within Nashville's MPO, the RPO for Perry, Lewis, and Hickman counties (South Central West RPO) lists "Increase multimodal access and support existing infrastructure" as one of its goals and we feel that the Mt. Pleasant Community Center could become a regional technology and education hub with multiple entities using their various marketing budgets to promote the location and in turn, driving more use of public transportation to and from the facility.

Explain why that location is strategically located near target population or easily accessible.

For example, if your facility is situated in an urban county and aims to reach non-English speakers, it may be strategically located near areas with a high concentration of the target population. This proximity can facilitate greater access and engagement for individuals who may face language barriers.

If the new location is added, it would be extremely accessible. The community center is directly adjacent to all 3 Mt. Pleasant schools (high/middle/elementary). For parents who trust their children to use public transportation, this would allow them to use public transportation to go directly to/from the community center, Boys and Girls Club, and/or any other scholastic activities. Rural county TCAT students would also be able to leverage the entire SCATS/Mule Town Trolley public transportation system to go to and from their TCAT classes. And for those who are only seeking health services from the previously mentioned new exam room, the proximity to public transportation that reaches into all of the mid-southern counties (see www.sctdd.org/transportation for more information about routes).

Additionally, it's worth noting that Mt. Pleasant has a small, walkable downtown with a grocery store, library, and laundromat all within .5 mile. Rural public transportation users would be able to address multiple needs with just a single trip; enhancing their quality of life while also bringing sales tax revenue to Mt. Pleasant.

Detail the hours of operations and the availability of this building to be used by the general public of the community or target population.

M-F: 8:00 AM - 6:00 PM
Saturday: 12:00 PM - 5:00 PM
Sunday: Closed

Additionally, appropriate parties from each community center partner would have their own ability to access the space for their specific purposes as needed.

Please select how the use of the facility and services will be marketed.

- | | |
|---|---|
| <input checked="" type="checkbox"/> Digital Marketing and Advertising | <input type="checkbox"/> Cold Calling and Outreach |
| <input checked="" type="checkbox"/> Community Events and Workshops | <input checked="" type="checkbox"/> Referral Programs |
| <input checked="" type="checkbox"/> Networking and Partnerships | <input type="checkbox"/> Other |
| <input checked="" type="checkbox"/> Direct Mail and Flyers | |

Community Impact



How many individuals are expected to use the facility during the 5 years after project completion?

6200

Please describe how the number of people benefiting from this facility has been calculated.

MRHCF patients seen = 4,000 over 5 years

The Maury Regional Mobile Health Clinic, which often stops at this location, has about 10 patient encounters per 4-hour visit. If the exam room were to be open two days per week for 4-hours each day, that would suggest about 20 patient encounters per week or approximately 80 patient encounters per month. If the exam room were to be open for at least a combined 10 months each year (accounting for various scheduling issues, staff illness, holidays, etc.), that would be 800 encounters per year. 800 x 5 years is how we figured the total above. The scalability of this project is also worth highlighting. Once the need is proven and the exam room hits capacity, it will create the proof needed to expand hours and encourage more investment in the space. The mobile clinic could also add capacity on certain days if need be. Additionally, there are also pro-bono dental groups that partner with the mobile clinic every so often and the community center has more indoor space where they could temporarily be set up (in the TCAT warehouse side). One reason that more collaboration between this group and MRHCF has not happened is due to space constraints at various location where the mobile clinic can set up.

Boys and Girls Club students enrolled = 350 over 5 years

After the center is properly outfitted to accommodate the afterschool program, this Boys and Girls club location will be able to ramp up enrollment to 70 students. As such, we determine that 350 students will be serviced by this partner over the course of 5 years.

TCAT students enrolled = 250 over 5 years

This TCAT location is at capacity with 15 students already. The classroom expansion will allow up to 25 students per semester. With two semesters being accounted for per year x 5 years, 250 seemed like a reasonable number. The potential for adding a night class could double this number to 500.

Senior Center participants = 100 over 5 years

The Senior Center averages 20 active participants at any given time. Assuming there is not an increase in this average, 100 persons visiting the center via Senior Center programming seemed to be a reasonable way to determine how many persons would have contact with the center over the course of 5 years.

TN Small Business Development Center client visits = 1,500 over 5 years

The TSBDC averages 20-30 client visits per month per consultant. We chose the middle of those numbers and assumed only one consultant would service the rural counties to the west and south of Mt. Pleasant.

We believe these numbers could be even higher as Mt. Pleasant/Columbia/Maury County continue to grow at an alarming rate, but prefer to use realistic numbers.

Please describe the economic and community impact your proposed project will have for the application

area.

This question is intended to understand how the applicant worked with the local community in identifying areas of greatest need and determining specific community impacts of broadband connectivity. Describe the impacts the facility will bring at the individual level for community members, and also larger scale impacts that will benefit the community more broadly.

Narrative here should explain the expected results the project will have on the specific community, not just a general explanation of the positive impact of broadband.

Please provide numerical estimates, a justification on how these estimates were calculated, and an explanation of how the applicant plans to measure the impact.

The Mt. Pleasant community, including surrounding areas such as Summertown, Hampshire, Ethridge, Santa Fe, Perry County, and Lewis County, faces significant challenges due to limited access to high-speed broadband. These areas collectively have a population of approximately 22,000 people who are underserved in terms of digital infrastructure. The current library in Mt. Pleasant has only three computers available for public use, with each user limited to 30-minute increments, demonstrating a critical need for improved digital resources.

Project Impact at the Individual Level

1. Digital Workforce Development:

- Tennessee College of Applied Technology (TCAT): By enhancing broadband access and providing a dedicated space, TCAT can increase enrollment from 15 to 25 students per semester. While "Industrial Maintenance" classes are the only offering right now, expanded class offerings, including night classes and hybrid courses are expected and would increase the number of potential enrollees. This will support workforce development by providing digital literacy, job training, and apprenticeship opportunities. The project will also help meet the state's "Drive to 55" initiative to equip 55% of Tennesseans with a college degree or certificate by 2025.

- Expected Results: Increased graduation rates and reduced dropout rates due to transportation issues, benefiting approximately 50 students annually.

2. Health Services:

- Maury Regional Health Care Foundation (MRHCF): Establishing telehealth/remote services and health kiosks will provide residents with access to health education courses, telehealth consultations, and non-profit health clinic services. This will address the critical need for improved healthcare access, especially for mental health, chronic conditions, and health disparity issues identified in MRHCF's community health assessment.

- Expected Results: Improved health outcomes for an estimated 500 residents annually through better

access to healthcare and health education.

3. Youth and Education:

- Boys and Girls Club: Providing reliable technology and digital literacy programs will help decrease youth obesity, tobacco use, substance misuse, and adverse childhood experiences. Virtual education opportunities will also be expanded, supporting the educational needs of the youth in the community.
- Expected Results: Enhanced educational outcomes and reduced health risks for around 70 youth annually.

Broader Community Impact

1. Economic Growth:

- Small Business Development: The project will support local businesses through partnerships with the Tennessee Small Business Development Center (TSBDC), which will use the space to offer business support services, enhancing economic opportunities in the region.
- Expected Results: Increased economic activity and business growth, with an estimated 20 distinct new businesses supported annually.

2. Digital Inclusion and Accessibility:

- Public Computer Lab: Establishing a public computer lab with 5-10 computers and high-speed internet access will significantly enhance digital inclusion. This will provide residents with the tools needed for job searching, resume building, and accessing state agency resources.
- Expected Results: Improved digital literacy and increased internet access for approximately 1,000 residents annually.

3. Community Health and Well-being:

- Community Services: The project will provide a permanent location for health services, exercise classes, and health education, fostering a healthier community. Partnerships with organizations like the Senior Center and UT Extension will offer nutrition courses and health screenings.
- Expected Results: Enhanced community health and well-being, benefiting around 1,500 residents annually.

Numerical Estimates and Justification

The numerical estimates provided are based on the expected capacity and reach of the services offered through the project. These estimates were calculated by assessing the current limitations and projected improvements in service capacity:

- TCAT Enrollment Increase: From 30 to 50 students (based on classroom and schedule expansion).
- Health Services Reach: Estimated 500 residents (based on community health needs assessments and service capacity).
- Youth Program Participation: Approximately 200 youth (based on current Boys and Girls Club enrollment and projected increase).
- Public Computer Lab Usage: Around 1,000 residents (based on current library usage and expanded

access).

- Community Health Impact: Benefiting 1,500 residents (based on service capacity of health education and screenings).

Measuring the Impact

The impact of the project will be measured through:

- Enrollment and Graduation Rates: TCAT will track student enrollment, retention, and graduation rates.

- Health Outcomes: MRHCF will monitor the number of residents accessing telehealth services, attending health education courses, and participating in health screenings.

- Youth Program Metrics: The Boys and Girls Club will track program participation and health outcomes for youth.

- Digital Literacy and Internet Access: Usage data from the public computer lab per Digital Literacy partner (TCAT, Boys and Girls Club, and the Senior Center each have their own digital literacy programming customized to their distinct audiences) will be collected to assess the increase in digital literacy and internet access.

We are confident that the proposed project aims to create substantial economic and community benefits for the Mt. Pleasant area and the mid-south region at large.

Partnerships

Will any organizations be subcontracted with to deliver services at the facility after the construction or renovation is completed?

Yes

No

Budget

This grant will cover up to 90% of eligible project expenses, with a required 10% match by the applicant.

Please note that:

1. A federal grant or other federal broadband funding cannot be used towards the match.
2. Providing an additional match will also impact the match rate upon award (i.e., the reimbursement rate could be lower than the default 90% for all eligible costs).

Eligible project costs can be [found here](#) in the application guidebook.

If applicable, please include a singular brief description of the category (such as Construction of Facility; Engineering Costs; Project Admin Costs; Estimated Contingency) under the budget details.

Budget Detail Overview

	Total Grant Project Budget	Grant Funds	Match Funds	Additional Match
Construction	\$1,716,013.00	\$1,544,411.70	\$171,601.30	\$0.00
Architect/Engineering Fees	\$223,530.00	\$201,177.00	\$22,353.00	\$0.00
Professional Fee, Grant and Award	\$0.00	\$0.00	\$0.00	\$0.00
Supplies, Telephone, Postage & Shipping, Equipment Rental & Maintenance, Printing and Publications	\$55,254.00	\$49,728.60	\$5,525.40	\$0.00
Grant/Project Administration	\$50,000.00	\$45,000.00	\$5,000.00	\$0.00
Other Non-Personnel	\$0.00	\$0.00	\$0.00	\$0.00
Capital Purchases	\$40,472.00	\$36,424.80	\$4,047.20	\$0.00
Project Contingency	\$114,731.00	\$103,257.90	\$11,473.10	\$0.00
Total	\$2,200,000.00	\$1,980,000.00	\$220,000.00	\$0.00

Construction Budget

Unit Cost	Number. of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
\$1,716,013.00	1	\$1,716,013.00	\$1,544,411.70	\$171,601.30	\$0.00

Construction Budget Narrative

If applicable, please include a singular brief description of construction of facility.

- The project scope is to do an interior renovation to approximately 4,500 square feet of the existing, main floor of the Mount Pleasant Community Center, which is approximately 20,000 gross square feet.

- This project is a renovation to an existing public building. The building is owned by the City of Mount Pleasant. This renovation scope of work is proposed to include the following: Adding a wall opening between two existing rooms, to create additional classroom space for TCAT, expanding their ability to expand their workforce development training. Providing more accessible public internet and coworking space in a CoWork Lab - newly enclosed area of the existing Lobby, in order to facilitate a more updated, and technology based space for public events and other community events. Enclosing another portion of the existing Lobby space to become an exam room and storage for a local health foundation to use for remote access to healthcare services, serving the overall community members entering the building. Renovation of an existing warming kitchen to become a demonstration kitchen, with commercial level equipment and hood, to better facilitate and support the existing conference room space and food preparation demonstrations alongside different community partners. The existing toilet rooms on the main floor will also be renovated to make them more updated and handicap accessible.

Architect/Engineering Fees Budget

Unit Cost	Number. of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
\$223,530.00	1	\$223,530.00	\$201,177.00	\$22,353.00	\$0.00



Architect/Engineering Fees Budget Narrative

If applicable, please include a singular brief description of engineering costs.

This project will require design services of an Architect, as well as Structural, Mechanical, Electrical, and Plumbing Engineers. This design team is proposed to document the existing facility, work with the ownership team and staff, in order to create construction documents that will be sent out to General Contractors to price in a bid process. These drawings, and any changes to them from the bid process, will become the permit set of drawings for the selected General Contractor to construct the renovation. The design team can also provide Construction Administrative services during the construction process, in order to help answer any questions or issues that occur in the field/on site.

Professional Fee, Grant & Award Budget

Item Description	Unit Cost	Number. of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
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Professional Fee, Grant & Award Budget Narrative

Please list every line-item cost in text form here. This will be pulled directly into your grant contract.

An example of the list requested may look like: "Professional fee, grant & award will include a contract with ABDC vendor to provide training for 20 classes for \$50,000, mileage for the vendor to conduct the training for \$2,000 and gas cards to remove barriers to transpiration for \$300."

Supplies, Telephone, Postage & Shipping, Equipment Rental & Maintenance, Printing & Publications

	Unit Cost	Number. of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
S u p p l i e s	\$55,254.00	1	\$55,254.00	\$49,728.60	\$5,525.40	\$0.00
O c c u p a n c y	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
T o t a l	\$55,254.00	1	\$55,254.00	\$49,728.60	\$5,525.40	\$0.00

**Supplies, Telephone, Postage & Shipping, Equipment Rental & Maintenance, Printing & Publications
Budget Narrative**

If applicable, please include a singular brief description of the Supplies (such as Estimated Supplies Cost) and, if applicable, a singular brief description of Occupancy (such as Occupancy Cost).

Promotion of the community center will be assessed and paid for by the City of Mt. Pleasant in cooperation with the benefitting partners (TCAT, MRHCF, Boys and Girls Club, etc.) as the time for re-opening of the center arrives. Computer labs PCs (unit cost \$1,800 and 10 units), Modular chairs/desk (unit cost \$10,500 and 1 unit), and outdoor picnic tables (unit cost \$5,000 and 4 units) are included under supplies.

Grant/Project Administration Budget

	Unit Cost	Number. of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
	\$50,000.00	1	\$50,000.00	\$45,000.00	\$5,000.00	\$0.00



Grant/Project Administration Budget Narrative

If applicable, please include a singular brief description of project admin costs.

SCTDD grant administration

Capital Purchase Budget

Item Description	Unit Cost	Number of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
Range/hood for kitchen	\$12,500.00	1	\$12,500.00	\$11,250.00	\$1,250.00	\$0.00
Grease trap	\$6,595.00	1	\$6,595.00	\$5,935.50	\$659.50	\$0.00
Ice machine	\$6,377.00	1	\$6,377.00	\$5,739.30	\$637.70	\$0.00
Exam room equipment	\$15,000.00	1	\$15,000.00	\$13,500.00	\$1,500.00	\$0.00
	\$40,472.00	4	\$40,472.00	\$36,424.80	\$4,047.20	\$0.00

Capital Purchase Budget Narrative

Please list every line-item cost in text form here. This will be pulled directly into your grant contract.

An example of the list requested may look like: "Capital purchase costs include costs 1 associated A/V system for \$50,000 and 1 purchase of building for \$200,000."

Capital purchase costs include costs 1 Kitchen range and hood for \$12,500.00, 1 Grease trap for \$6,595.00, 1 Ice machine for \$6,377.00, 1 package of modular desks and chairs for \$10,500.00, 1 package of standard Exam Room Equipment for \$15,000, 4 outdoor picnic tables for \$10,000, and 10 Computer Lab PCs for \$18,000.

Other Non-Personnel

Item Description	Unit Cost	Number of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
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Other Non-Personnel Narrative

Please list every line-item cost in text form here. This will be pulled directly into your grant contract.

An example of the list requested may look like: ""Other Non -personnel costs will include state review fees for \$5,000, environmental review for \$10,000, and state fire Marshall office inspection fee for \$300.""

Project Contingency Budget

Unit Cost	Number of Units	Total Unit Cost	Grant Funds Requested	Cash Match Amount	Additional match funds
\$114,732.00	0	\$0.00	\$103,257.90	\$11,473.10	\$0.00

Project Contingency Budget Narrative

If applicable, please include a singular brief description of the estimated contingency.

This project has been well sourced and has a multitude of partners contributing in various ways that give us great confidence in executing this project on or under budget. However, an appropriate amount of the budget has been set aside for contingencies.

Please provide a narrative of your grant budget. Please give a high-level overview of the each of the main categories.

Construction: This project is a renovation to an existing public building. The building is owned by the City of Mount Pleasant. This renovation scope of work is proposed to include the following: Adding a wall opening between two existing rooms, to create additional classroom space for TCAT, expanding their ability to expand their workforce development training. Providing more accessible public internet and coworking space in a CoWork Lab - newly enclosed area of the existing Lobby, in order to facilitate a more updated, and technology based space for public events and other community events. Enclosing another portion of the existing Lobby space to become an exam room and storage for a local health foundation to use for remote access to healthcare services, serving the overall community members entering the building. Renovation of an existing warming kitchen to become a demonstration kitchen, with commercial level equipment and hood, to better facilitate and support the existing conference room space and food preparation demonstrations alongside different community partners. The existing toilet rooms on the main floor will also be renovated to make them more updated and handicap accessible.

Capital Purchases: This is where we anticipate being able to save the most through creativity and community partnerships. While unable to commit before knowing whether or not the grant can be awarded, partners has given strong assurance in providing assistance in raising funds, donating equipment, and utilizing any pre-existing equipment to ensure that we do not exceed this line item in the budget.

Match Funding

Does your match funds include federal funds?

- Yes
- No

Would you like to count eligible costs incurred between March 15, 2021 and the grant contract's start date towards the 10% match requirement?

Pre-award costs will count towards the 10% match and will result in a lower match required per submitted invoice. The only allowed pre-contract cost are: abatement, asbestos removal, inspection fees, engineering fees, and architectural fees; if counted towards the reduced match these will NOT be eligible for reimbursement through grant funds.

- Yes
- No



- Our Organization acknowledges that fiscal responsibility of this facility shall be maintained by the applicant for a period of at least five (5) years.
- Our Organization has read and understands the budget terms, limitations, and requirements as they are described on the website and associated documents.
- Our organization agrees that these funds will not be used to backfill funds that have already been budgeted.

Document Upload and Submission

Attach a completed Grant Payment Setup Form

The Grant Payment Setup Form can be [found here](#).

Grant_Payment_Setup_Form.pdf
307.6 KB - 07/12/2024 6:47 PM

Grant_Payment_form_with_wet_signature.pdf
81.9 KB - 08/30/2024 12:46 PM

REVISED_Grant_Payment_form_with_wet_signature.pdf
135.8 KB - 11/01/2024 3:06 PM

W-9_City.pdf
2 MB - 07/12/2024 5:20 PM

Total Files: 4

Please upload your organization's current W-9 form.

This should be the current form on file with the IRS (March 2024) and should contain a wet signature and date by your organization's signatory authority.



Attach the facility blueprint or floorplan

[ORIGINAL_Community_Center_Layout.pdf](#)
200 KB - 07/12/2024 7:12 PM

Total Files: 1

Please upload proof of the proposed project structure historical significance.

Attach a PE and/or Architect Certification

Please upload a document signed by PE and/or architect that outlines all of the following: 1) high-level overview of the project budget, 2) site map, and a 3) technical project description. Document must contain all three.

[Pricing_Summary_Description_Site_Plan_Package.pdf](#)
528.2 KB - 07/12/2024 7:07 PM

Total Files: 1

Community Impact

Please note that while Community Support Letters are not required, they help to demonstrate community involvement in the design of the proposed facility. We recommend collecting Community support letters from Community Anchor Institutions (e.g., libraries, hospitals, health departments, etc.) AND community members, such as the target population of the facility, local businesses, local groups, etc. near the proposed facility.

Attach Community Support Letter(s)/Community Partner Agreement(s)

[B_G_Academic_Success_Overview.pdf](#)
236.2 KB - 07/12/2024 8:03 PM

[B_G_Club_-_signed_support_Letter.pdf](#)
173.2 KB - 07/12/2024 7:15 PM

[B_G_SMART_Moves_Overview.pdf](#)



224.7 KB - 07/12/2024 8:03 PM

Boys_and_Girls_Club_Parents_-_Support_Letters.pdf
73.7 KB - 07/12/2024 7:15 PM

Community_Center_-_Area_Map.png
3.5 MB - 07/12/2024 7:17 PM

Frazier_-_Mule_Town_Trolley_Support_Letter.pdf
509.4 KB - 07/12/2024 8:22 PM

Internet_Pricing_Email.pdf
116.7 KB - 07/12/2024 7:20 PM

John_Hunter_-_Support_Letter.pdf
41.5 KB - 07/12/2024 7:15 PM

MRHCF_Needs_Assessment.pdf
1.1 MB - 07/12/2024 8:04 PM

Maury_Regional_-_LOI.pdf
40.2 KB - 07/12/2024 7:15 PM

Maury_Regional_-_signed_support_letter.pdf
74.4 KB - 07/12/2024 7:15 PM

Mt_Pleasant_CCF_-_Community_Center_Pics.pdf
11.2 MB - 07/12/2024 7:18 PM

Mt_Pleasant_Fire_Dept_-_signed_support_letter.pdf
193.3 KB - 07/12/2024 7:15 PM

Mule_Town_Tolley_Route_Schedule.pdf
549.8 KB - 07/12/2024 7:15 PM

RE_TSBDC_Support_for_Mt_Pleasant_CCF_grant.pdf
605.7 KB - 07/12/2024 8:33 PM

Senior_Center_-_Support_Letter.pdf
39.7 KB - 07/12/2024 7:15 PM

TCAT_instructor_-_signed_support_letter.pdf
245.1 KB - 07/12/2024 7:15 PM

TCAT_president_-_signed_support_letter.pdf
237.4 KB - 07/12/2024 7:15 PM

WOIA_-_Support_Letter.pdf
72.5 KB - 07/12/2024 7:15 PM



Total Files: 19

Resolution of Support of the Project

Please ensure that any resolution uploaded commits your community or non-profit organization to cover the matching funds if awarded. If your organization is a non-profit, attaching a resolution or Memorandum of Understanding (MOU) demonstrating commitment to fulfilling the match requirement is essential.

[City_Resolution.pdf](#)
67.7 KB - 07/12/2024 7:16 PM

Total Files: 1

Attach any applicable local match letters of assurances.

Attach supporting documentation of additional infrastructure funding

If your organization will be using funds from other sources beyond the source for the 10% match, including federal sources, please upload documentation. Each funding documentation should have a cover sheet that explains what the funding source is, the period of performance associated with the fund, any relevant terms and conditions, and the budget categories/items towards which the funding will be applied.

- The proposed project narrative(s) throughout the application provide information related to the fiscal and operational responsibility maintenance for at least five (5) years upon project completion.
- Assurance of Completeness: This application is complete and final and does not rely on another application submitted on behalf of our organization.

Select which of the following populations will your proposed program will serve:

Households at or below 300% of the Federal Poverty Guidelines for a default household size of 3 (\$65,880)

906

MT. PLEASANT COMMUNITY CENTER RENOVATIONS

CONCEPT PRICING PACKAGE SUMMARY

JULY 12, 2024

CONCEPT PRICING FROM CONTRACTOR

906 Studio Architects provided the conceptual plan for renovations to the main floor of the Mount Pleasant Community Center to a general contractor to procure a cost estimate for the proposed scope of work. This general contractor, **Solomon Builders**, reviewed the concept plan and provided an estimate of overall probable costs for the renovation of the existing building, as of July 11th 2024.

These probable construction costs are itemized below:

- General Requirements \$ 120,000.00
- Demolition \$ 55,000.00
- Concrete \$ 20,000.00
- Masonry \$ 47,500.00
- Woods and Plastics \$ 35,500.00
- Thermal/Moisture Protection \$ 528,500.00
- Openings \$ 80,250.00
- Finishes \$ 522,613.00
- Specialties \$ 35,000.00
- Furnishings \$ 95,726.00
 - Range / Hood: \$12,500.00 (included above)
 - Refrigerator: \$ 2,702.00 (included above)
 - Dishwasher: \$ 2,852.00 (included above)
 - Grease Trap: \$ 6,595.00 (included above)
 - Ice Machine: \$ 6,377.00 (included above)
 - Comp. Lab PCs: \$18,000.00 (included above)

- Printer: \$ 1,200.00 (included above)
- Chairs / Desks: \$10,500.00 (included above)
- Exam Rm. Equip.: \$15,000.00 (included above)
- Outdoor / Misc: \$20,000.00 (included above)
- Special Construction \$ 100,000.00
- Conveying Equipment \$ 0.00
- Mechanical/Plumbing \$ 84,150.00
- Electrical \$ 87,500.00

Total Estimated Construction Cost \$ 1,811,739.00

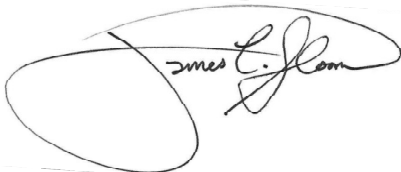
Soft Costs: *Required for Grant:*

- Project Contingency \$ 114,731.00
- Architectural | Engineering Design Services
- Architectural, Structural, Mechanical, Electrical, Plumbing, and Fire Sprinkler Engineering Design Fees \$ 190,000.00
- Construction Administration \$ 33,530.00
- Administrative Costs \$ 50,000.00

• Total Estimated Project Costs = \$ 2,200,000.00

The concept pricing notes provided above represent our understanding of the pricing from the General Contractor. If there are items that appear incorrectly noted or inadvertently left out of these, please let us know.

Respectfully,



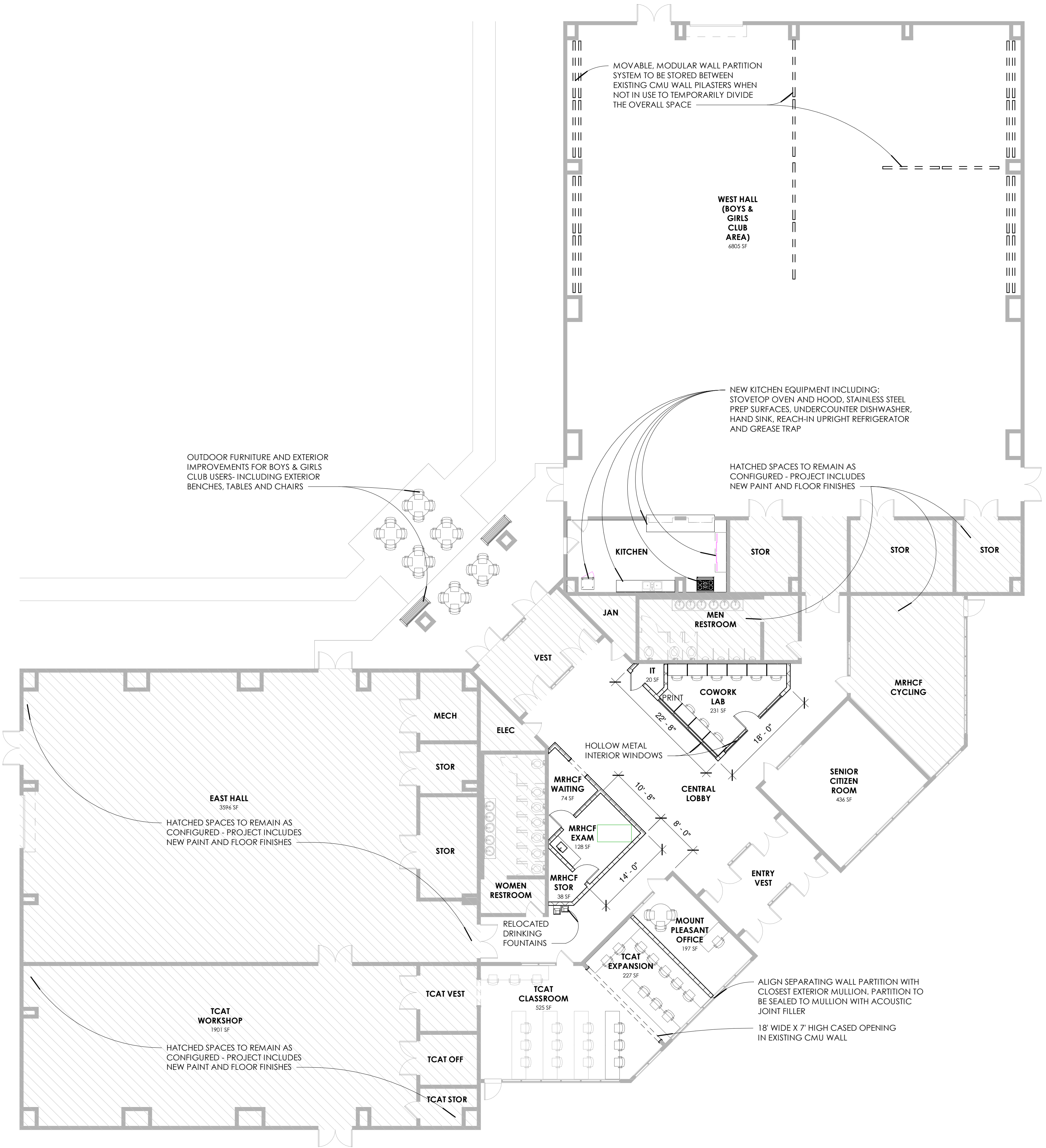
James Sloan, AIA
Sr. Project Manager
906 Studio.Architects

High Level Overview

- The project scope is to do an interior renovation to approximately 4,500 square feet of the existing, main floor of the Mount Pleasant Community Center, which is approximately 20,000 gross square feet.
- The project request for proposal for design team services will be sent out in early winter of 2024. The permit documents are estimated to be ready in the summer of 2025. The project will then be sent out for public bidding that will take place over the fall of 2025, with a general contractor selection by the end of the 2025 calendar year. Construction is estimated to be ready to break ground in early 2026 and be completed by fall 2026.
- This project is a renovation to an existing public building. The building is owned by the City of Mount Pleasant. This renovation scope of work is proposed to include the following: Adding a wall opening between two existing rooms, to create additional classroom space for TCAT, expanding their ability to expand their workforce development training. Providing more accessible public internet and coworking space in a public computer lab - newly enclosed area of the existing Lobby, in order to facilitate a more updated, and technology based space for public events and other community events. Enclosing another portion of the existing Lobby space to become an exam room and storage for a local health foundation to use for remote access to healthcare services, serving the overall community members entering the building. Renovation of an existing warming kitchen to become a demonstration kitchen, with commercial level equipment and hood, to better facilitate and support the existing conference room space and food preparation demonstrations. The existing toilet rooms on the main floor will also be renovated to make them more updated and handicap accessible.

Technical Project Description

- This project will require design services of an Architect, as well as Structural, Mechanical, Electrical, and Plumbing Engineers. This design team is proposed to document the existing facility, work with the ownership team and staff, in order to create construction documents that will be sent out to General Contractors to price in a bid process. These drawings, and any changes to them from the bid process, will become the permit set of drawings for the selected General Contractor to construct the renovation. The design team can also provide Construction Administrative services during the construction process, in order to help answer any questions or issues that occur in the field/ on site.



CONCEPTUAL PLAN

3/32" = 1'-0"

NOTE: ALL SQUARE FOOTAGES AND DIMENSIONS ARE APPROXIMATE AT THIS CONCEPTUAL STAGE AND WILL NEED TO BE FIELD VERIFIED BEFORE FURTHER EFFORTS ARE CONDUCTED.



249 4th Avenue North, Suite 200
Franklin, TN 37064

615.988.9065
906studio.com

07/12/2024

