

# City of Montgomery Crime Control and Prevention District Regular Meeting Agenda

August 25, 2025 at 6:00 PM Montgomery City Hall – Council Chambers 101 Old Plantersville Rd. Montgomery, TX 77316

**NOTICE IS HEREBY GIVEN** that a Regular Meeting of the Crime Control and Prevention District will be held on **Monday, August 25, 2025** at **6:00 PM** at the City of Montgomery City Hall, 101 Old Plantersville Road, Montgomery, Texas.

Members of the public may view the meeting live on the City's website under Agenda/Minutes and then select **Live Stream Page** (**located at the top of the page**). The Meeting Agenda Pack will be posted online at www.montgomerytexas.gov. The meeting will be recorded and uploaded to the City's website.

#### **OPENING AGENDA**

- **1.** Call Meeting to Order.
- 2. Invocation.
- **3.** Pledges of Allegiance.

#### **PUBLIC FORUM**

The Crime Control and Prevention District (CCPD) will receive comments from the public on any matters within the jurisdiction of the CCPD. Speakers will be limited to three (3) minutes each. Persons wishing to participate (speak) during the Public Forum portion of the meeting must sign-in to participate prior to the meeting. Please note that the Board's discussion, if any, on subjects for which public notice has not been given, are limited to statements of specific factual responses and recitation of existing policy.

#### **REGULAR AGENDA**

All items on the Regular Agenda are for discussion and/or action.

- 4. Consideration and possible action on the CCPD Regular Meeting Minutes of July 28, 2025.
- 5. Consideration and possible action on changing the meeting schedule from monthly to quarterly, with sessions held on the last Monday of January, April, July, and October at 6:00 p.m.
- Consideration and possible action to approve a proposed agreement for the use of a firearms training range by law enforcement officers and authorizing the Chief of Police to sign the range agreement on behalf of the Montgomery Crime Control and Prevention District (MCCPD).
- Consideration and possible action to approve a request for funding to construct and install training structures at the leased range facility.
- **8.** Consideration and possible action on the Financial Reports for the periods ending May 31, 2025 and June 30, 2025.

#### **CLOSING AGENDA**

- **9.** Items to consider for placement on future agendas.
- 10. Adjourn.

I, Ruby Beaven, certify that this notice of a public meeting was posted on the website and bulletin board at City Hall of the City of Montgomery, Texas, a place convenient and readily accessible to the general public at all times. This notice was posted at said locations on the following date and time: **August 19**, **2025 by 3:00 PM** and remained so posted continuously for at least three business days preceding the scheduled time of said meeting.

/s/ Ruby Beaven	
City Secretary	
This public notice was removed fro following:	om the official posting board at the Montgomery City Hall on the
Date:	Time:
By:City of Montgomery, Texas	

This facility is wheelchair accessible and accessible parking spaces are available. Please contact the City Secretary's office at 936-597-6434 for further information or for special accommodations.

# Crime Control and Prevention District AGENDA REPORT

<b>Meeting Date:</b> 08/25/2025	Budgeted Amount: N/A
<b>Department:</b> Administration	Prepared By: Ruby Beaven

### Subject

Consideration and possible action on the CCPD Regular Meeting Minutes of July 28, 2025.

### Recommendation

Staff recommend approval of the meeting minutes, as presented.

### Discussion

Please see the accompanying minutes:

CCPD Regular Meeting Minutes of July 28, 2025

City Administrator	Brent Walker	Date:	08/13/2025
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# City of Montgomery Crime Control and Prevention District Regular Meeting Minutes July 28, 2025

#### **OPENING AGENDA**

#### 1. Call Meeting to Order.

The Regular Meeting of Crime Control and Prevention District was called to order by President Gordon at 6:00 p.m. on July 28, 2025, at City Hall 101 Old Plantersville Rd. Montgomery, TX and live video streaming.

With the Board Members present a quorum was established.

Present: Carol Langley, Place 1

Sara Countryman, Place 2 Nelson Cox, Place 3 Stan Donaldson, Place 4 Joel Gordon, President, Place 5 TJ Wilkerson, Place 6

Absent: Michael Ghutzman, Vice President, Place 7

#### 2. Invocation.

Board Member Wilkerson gave the invocation.

#### 3. Pledges of Allegiance.

President Gordon led the Pledge of Allegiance and Pledge of Allegiance to the Texas State Flag.

#### **PUBLIC FORUM**

No citizen comments received for this meeting.

#### **REGULAR AGENDA**

4. Consideration and possible action on the CCPD Regular Meeting Minutes of June 30, 2025.

**Motion**: Board Member Donaldson made a motion to accept the CCPD Regular Meeting Minutes of June 30, 2025. Board Member Countryman seconded the motion. Motion carried with all present voting in favor.

5. Consideration and possible action to authorize the Montgomery Crime Control and Prevention District to pay fifty percent (50%) of the City of Montgomery's elections cost for the November 2024 joint election in the amount of \$17,929.

Chief Solomon addressed the Board on allocating \$17,929 from the Montgomery Crime Control and Prevention District to cover half of the election costs for the November 2024 joint election, with the total expense estimated around \$35,858.

Board Members expressed concern over the rising costs due to inflation and higher equipment costs, lack of caps on election expenses, and the substantial increase over previous years, questioning what exactly the funds are paying for, especially regarding equipment and venue costs, some of which involve county-owned properties.

**Motion**: Board Member Langley made a motion to authorize the Montgomery Crime Control and Prevention District to pay fifty percent (50%) of the City of Montgomery's elections cost for the November 2024 joint election in the amount of \$17,929. Board Member Donaldson seconded the motion. Motion carried with 5-Aye and 1-Nay vote by Board Member Countryman.

# 6. Consideration and possible action to accept the proposed FY26 budget for the Montgomery Crime Control and Prevention District (MCCPD).

Chief Solomon addressed the Board on the approval of the proposed fiscal year 2026 budget for the Montgomery Crime Control and Prevention District, which was previously outlined in June and includes allocations for various purchases and some funds sent back to the general fund. The budget remained unchanged from the initial proposal, with interest income set at \$3,500.

**Motion**: Board Member Countryman made a motion to accept the proposed FY26 budget for the Montgomery Crime Control and Prevention District (MCCPD). Board Member Cox seconded the motion. Motion carried with all present voting in favor.

#### **CLOSING AGENDA**

#### 7. Items to consider for placement on future agendas.

The discussion focused on considering the transition of meetings from monthly to quarterly, with consensus that quarterly meetings are feasible and common among similar boards, and that upcoming agenda items will include formalizing this change at the next meeting scheduled for August 25<sup>th</sup>.

#### 8. Adjourn.

**Motion**: Board Member Langley made a motion to adjourn the Regular Meeting of the Montgomery Crime Control and Prevention District at 6:14 p.m. Board Member Countryman seconded the motion. Motion carried with all present voting in favor.

	APPROVED:
	Joel Gordon, President
ATTEST:	
Ruby Beaven, City Secretary	

# Crime Control and Prevention District AGENDA REPORT

<b>Meeting Date:</b> 08/25/2025	Budgeted Amount: N/A
<b>Department:</b> Administration	Prepared By: Ruby Beaven

#### Subject

Consideration and possible action on changing the meeting schedule from monthly to quarterly, with sessions held on the last Monday of January, April, July, and October at 6:00 p.m.

#### Recommendation

Staff recommend shifting the meeting schedule from monthly to quarterly, with sessions held on the last Monday of January, April, July, and October.

#### Discussion

CCPD Bylaws, Article V: Meetings, Section 1. Notice of Meetings. (a) regular meetings shall be held at such times and places as shall be designated by the Board. Special meetings of the District shall be held whenever called by the president or by majority of the directors.

Changing meeting frequency from monthly to quarterly, can improve efficiency by reducing meetings until administratively necessary. Recommendation is to shift the schedule for the last Monday in January, April, July, and October. This approach will help avoid the year-end holiday period and eliminate the need to cancel or reschedule meetings. This transition will still allow for flexibility to schedule additional meetings if the need arises.

If approved, the next meeting will be October 27, 2025, at 6:00 p.m.

# Approved By City Administrator Brent Walker Date: 08/13/2025

Item 6.

# Montgomery Crime Control and Prevention District

#### **AGENDA REPORT**

<b>Meeting Date:</b> 08/25/2025	Budgeted Amount: NONE
<b>Department:</b> Administration	Prepared By: Corinne Tilley

#### Subject

Consideration and possible action to approve a proposed agreement for the use of a firearms training range by law enforcement officers and authorizing the Chief of Police to sign the range agreement on behalf of the Montgomery Crime Control and Prevention District (MCCPD).

#### Discussion

The proposed agreement outlines terms for the use of a designated firearms training range to support ongoing training and certification of law enforcement personnel. The agreement includes an annual fee of \$10,000 for access and use of the facility.

#### Recommendation

Staff recommends approval of the range agreement, including the annual fee of \$10,000 and authorization for the Chief of Police to execute the agreement.

Approved By		
Police Chief	Anthony Solomon	Date: 08/19/2025

## VALHALLA TRUST RANGE USE AGREEMENT

This Range Use Agreement ("Agreement") is entered into on this \_\_\_ day of \_\_\_\_\_\_\_, 20\_\_\_, by and between Valhalla Trust, a Texas trust, with its range facility located in Montgomery County, Texas ("Valhalla"), acting by and through its Co-Trustees Jason Salter, Tom Myers, and Brett Ligon, and the City of Montgomery, Texas ("City") for the benefit of the City's Police Department, acting by and through its Chief of Police Anthony Solomon.

#### 1. PURPOSE

- 1.1 Valhalla agrees to allow the City to use the Valhalla Range for the purpose of conducting annual firearms qualification testing and tactical firearms training.
- 1.2 The parties acknowledge that such training involves inherently dangerous activities, including but not limited to the discharge of firearms.

#### 2. FACILITIES PROVIDED

- 2.1 The facilities available to the City include:
  - a. Range house with kitchen, bathroom, and suitable classroom space;
  - b. Electricity, water, and air conditioning;
  - c. Multiple shooting berms, including a long-range rifle berm.
- 2.2 The City may, with prior written consent from Valhalla, construct additional training structures to aid in training activities, including but not limited to Conex boxes and suitable storage facilities. Any such structures shall remain the property of the party that constructs them unless otherwise agreed in writing.

#### 3. TRAINING SCHEDULE COORDINATION

- 3.1 The City shall reserve training dates in advance on the shared Valhalla training calendar.
- 3.2 The City shall provide sufficient advance notice to avoid scheduling conflicts with other agencies.

#### 4. PAYMENT TERMS

- 4.1 The City shall pay Valhalla the sum of Ten Thousand Dollars (\$10,000.00) annually for the use of the facilities.
- 4.2 Payment shall be due on or before the commencement date of each contract year.

#### 5. RULES AND SAFETY REQUIREMENTS

- 5.1 The City and all participating officers shall comply with the range rules set forth in Exhibit A, attached hereto and incorporated herein by reference.
- 5.2 Failure to comply with Exhibit A may result in immediate suspension of range privileges and/or termination of this Agreement.

#### 6. LIABILITY AND INDEMNIFICATION

- 6.1 The City acknowledges and agrees that firearms training is an inherently dangerous activity.
- 6.2 The City assumes full responsibility for the safety of its personnel and any damages or injuries incurred during training.
- 6.3 To the extent allowed by law, the City shall indemnify, defend, and hold harmless Valhalla Trust, its Co-Trustees, agents, and representatives from and against any and all claims, demands, liabilities, losses, damages, costs, or expenses (including reasonable attorney's fees) arising from the City's use of the range, including but not limited to personal injury, death, or property damage sustained by any City employee or third party.

#### 7. TERM AND RENEWAL

- 7.1 This Agreement shall commence on the date first written above and shall remain in effect for one (1) year.
- 7.2 The Agreement shall automatically renew annually unless either party provides written notice of termination at least thirty (30) days prior to the renewal date.

#### 8. TERMINATION WITHOUT CAUSE

8.1 Either party may terminate this Agreement without cause by providing at least thirty (30) days' written notice prior to the annual renewal date.

#### 9. MISCELLANEOUS

- 9.1 This Agreement constitutes the entire understanding between the parties with respect to its subject matter and supersedes all prior oral or written agreements.
- 9.2 This Agreement may only be amended or modified in writing signed by all parties.
- 9.3 This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.
VALHALLA TRUST – By Its Co-Trustees:
Jason Salter, Co-Trustee
Tom Myers, Co-Trustee

Brett Ligon, Co-Trustee	
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CITY OF MONTGOMERY, TEXAS:

Anthony Solomon, Chief of Police

#### **EXHIBIT A**

#### VALHALLA RANGE RULES

- 1. Safety First All firearms shall be handled in a safe manner at all times.
- 2. Range Commands All shooters must obey the instructions of the designated Range Safety Officer (RSO) or firearms instructor immediately.
- 3. Muzzle Discipline Always keep the firearm pointed in a safe direction; never point a firearm at anything you do not intend to shoot.
- 4. Trigger Discipline Keep your finger off the trigger until you are ready to fire.
- 5. Eye & Ear Protection All personnel on active firing lines must wear approved eye and ear protection.
- 6. Firearms Handling in Range House No handling of firearms is permitted inside the range house unless specifically instructed to do so by a qualified firearms instructor as part of a training program.
- 7. Ammunition Only ammunition approved by the RSO may be used. No tracers, armorpiercing, or incendiary rounds unless authorized in writing.
- 8. Hot/Cold Range Procedures Shooters may approach the firing line only when the range is declared "HOT" by the RSO. Firearms must be unloaded, actions open, and placed on the bench when the range is "COLD."
- 9. Target Placement Targets must be placed so that all rounds impact a backstop or berm. No firing at unauthorized targets or range structures.
- 10. Alcohol/Drugs No person may handle or discharge a firearm while under the influence of alcohol, controlled substances, or any impairing medication.
- 11. Housekeeping All brass, targets, and debris must be cleaned up after each training session.
- 12. Emergencies Any injury, unsafe act, or dangerous condition must be reported immediately to the RSO or facility staff.

#### **EXHIBIT B**

#### ACKNOWLEDGMENT OF RANGE RULES BY CHIEF OF POLICE

I, Anthony Solomon, Chief of Police for the City of Montgomery, Texas, hereby acknowledge that I have received, read, and fully understand the Valhalla Range Rules attached as Exhibit A to the Valhalla Trust Range Use Agreement.

I agree that all members of the City of Montgomery Police Department participating in training at the Valhalla Range will comply with these rules at all times. I further acknowledge and accept that failure to comply with these rules may result in immediate suspension of range use privileges and/or termination of the Agreement.

Signed this day of, 20
Anthony Solomon, Chief of Police
Witnessed by:
Brett Ligon, Co-Trustee, Valhalla Trust

# **Montgomery Central Appraisal District**MONTGOMERY COUNTY, TEXAS



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#### Property | 32886

🤵 Maps 📑 Print

#### **General Info**

Status: Under Review

#### ACCOUNT

Property ID:

32886

Agent:

Geographic ID: 0016-00-04900

Tax Office ID: 0016-00-04900

A0016 GRIFFITH NOAH, TRACT 32A-1, 49 (SPLIT FOR AG), A

Description: CRES 2.000

Property Use:

Tiew Appraisal Notice

#### OWNER

Name:

**VALHALLA TRUST** 

Secondary Name:

Mailing Address:

5259 JACKSON RD MONTGOMERY TX 77316-17

Owner ID: 752060

% Ownership:

100.000000 %

Exemptions:

**HS** - Homestead

State Code: A1

Homestead Audit:

LOCATION

Address: 5259 JACKSON RD,

**MONTGOMERY TX 77316** 

Market Area:

Market Area Abst-A4

CD: Map ID:

Zoning:

#### PROTEST INFORMATION

Protest Status:

Informal Date: Formal Hearing Date & Time: 2025-08-20 02:15 PM

PROT-SCHD

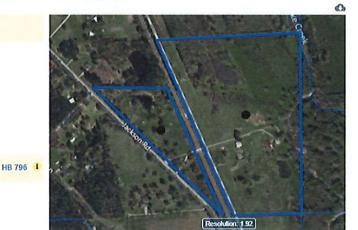
**Board Attendees:** 

Appraisal Notice Value:

N/A Owner's Opinion: N/A

Board Determination:

Final Market Value: N/A



Map Disclaimer



# PID 32886 | 5259 JACKSON RD

Property Summary Report | 2 Online Services | Montgomery Central Appraisal District

#### Item 6.

#### **GENERAL INFO**

**ACCOUNT** 

Property ID:

32886

Geographic ID:

0016-00-04900

Type:

R 3

Zoning:

Agent: Legal Description:

A0016 GRIFFITH NOAH, TRACT 32A-

1, 49 (SPLIT FOR AG), ACRES 2.000

Property Use:

**LOCATION** 

Address: 5259 JACKSON RD, MONTGOMERY

TX 77316

Market Area:

Market Area CD:

Abst-A4

3

Map ID:

Zoning:

**PROTEST** 

Protest Status:

Informal Date:

Formal Date:

**OWNER** 

Name:

VALHALLA TRUST

Secondary Name:

Mailing Address:

5259 JACKSON RD MONTGOMERY TX

77316-1732

100.000000

Owner ID: % Ownership: 752060

Exemptions:

HS - Homestead

# **VALUES**

#### **CURRENT VALUES**

Land Homesite:	\$30,000
Land Non-Homesite:	\$0
Special Use Land Market:	\$0
Total Land:	\$30,000

Improvement Homesite:	\$340,220
Improvement Non-Homesite:	\$0
Total Improvement:	\$340,220

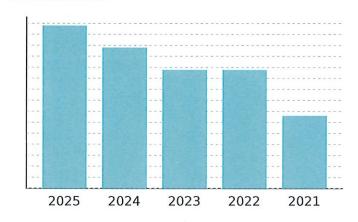
Market:	\$370,220
Special Use Exclusion (-):	\$0
Appraised:	\$370,220

Value Limitation Adjustment (-): \$128,365

Net Appraised:

\$241,855

#### **VALUE HISTORY**



#### **VALUE HISTORY**

Year	Land Market	Improvement	Special Use Exclusion	Appraised	Value Limitation Adj (-)	Net Appraised
2025	\$30,000	\$340,220	\$0	\$370,220	\$128,365	\$241,855
2024	\$30,000	\$289,962	\$0	\$319,962	\$100,094	\$219,868
2023	\$30,000	\$239,770	\$0	\$269,770	\$69,890	\$199,880
2022	\$30,000	\$239,770	\$0	\$269,770	\$88,060	\$181,710
2021	\$40,000	\$125,190	\$0	\$165,190	\$0	\$165,190

### **TAXING UNITS**

Unit	Description	Tax Rate	Net Appraised	Taxable Value
F02	Emergency Ser Dist #2	0.100000	\$241,855	\$193,484
GMO	Montgomery Cnty	0.379000	\$241,855	\$193,484
HM1	Mont Co Hospital	0.049700	\$241,855	\$193,484
SMO	Montgomery ISD	1.091200	\$241,855	\$101,855

DO NOT PAY FROM THIS ESTIMATE. This is only an estimate provided for informational purposes and may not include any special assessments that may also be collected. Please contact the tax office for actual amounts.

#### **IMPROVEMENT**

	ovement #1: Residential Code: A1 Description	н: НОМЕ	Improvement Value:	\$340,220 Gro	Main Area: ss Building Area:	3,860 9,237	
Туре	Description	Class CD	Exterior Wall	Number of Units	EFF Year Built	Year	SQFT
MA	Main Area	5		1	1997	2007	2,000
MAM	Main Area Masonary	5		1	1997	1997	1,860
OFP	Open Frame Porch	5		1	1997	1997	500
CP	Carport	5		1	1997	1997	748
AP1	Pole Barn Metal	5		1	1997	1997	1,936
MP	Masonry Patio	5		1	1997	1997	468
CPY	Canopy	5		1	1997	1997	264
CPY	Canopy	5		1	1997	1997	260
CPY	Canopy	5		1	1997	1997	260
CPY	Canopy	5		1	1997	1997	252
OFP	Open Frame Porch	5		1	1997	1997	81
CPY	Canopy	5		1	1997	1997	140
RS1	Frame Utility Shed	5		1	1997	1997	468

#### Improvement Features

MA Plumbing: 2FB, Foundation: 1, Exterior Finish: R5, Interior Finish: 1, Plumbing: 8, Flooring: 1, HVAC: RC1, Roof: 5, HVAC: RH1, Flooring: 2

#### LAND

Land	Description	Acres	SQFT	Cost per SQFT	Market Value	Special Use Value
A3	Residual	2.0000	87,120	\$0.34	\$30,000	\$0

#### **DEED HISTORY**

Deed Date	Type	Description	Grantor/Seller	Grantee/Buyer	Book ID	Volume	Page	Instrument
4/10/25	WD	Warnty Deed	MYERS, THOMAS L, JR	VALHALLA TRUST				2025035000
12/21/99	WD	Warnty Deed	NICOLL, KENNETH S	MYERS, THOMAS L, JR	638.00		0767	

# Montgomery Crime Control and Prevention District AGENDA REPORT

<b>Meeting Date:</b> 08/25/2025	Budgeted Amount: NONE	
<b>Department:</b> Administration	Prepared By: Corinne Tilley	

#### Subject

Consideration and possible action to approve a request for funding to construct and install training structures at the leased range facility.

#### Discussion

Police Chief Anthony Solomon has submitted a request to allocate \$10,000 for the construction and installation of training structures at the leased range facility. These structures are intended to enhance the department's training capabilities and support ongoing preparedness efforts. The proposed improvements will be used during routine and specialized training exercises conducted at the site.

This investment will directly support officer readiness and improve the effectiveness of training activities.

#### Recommendation

Staff recommends approval of the expenditure of \$10,000 for the construction and installation of training structures at the leased range facility.

Approved By		
Police Chief	Anthony Solomon	Date: 08/19/2025

# Crime Control and Prevention District AGENDA REPORT

Meeting Date: August 25, 2025	Budgeted Amount: NA
<b>Department:</b> Administration	Prepared By: Maryann Carl

#### Subject

Consideration and possible action on the Financial Reports for the periods ending May 31, 2025 and June 30, 2025.

### Recommendation

Approve financial reports as presented.

## Discussion

No expenses were recorded during the periods. Sales tax revenue continues be on track.

Ann	rover	l Rv
App	roved	I DV





City of Montgomery, TX

# Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 05/31/2025

			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 880 - CCPD - Crime Co	ontrol & Prevention District							
Revenue								
880-00-41400-0000000	Sales Tax		0.00	0.00	88,395.62	198,047.50	198,047.50	0.00 %
880-00-46200-0000000	Interest Income	_	0.00	0.00	612.31	1,212.87	1,212.87	0.00 %
	1	Revenue Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Fund: 880 - CCPD -	Crime Control & Prevention	District Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
		Report Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%

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Budget Report For Fiscal: 2024-2025 Period Ending: 05/31/2025

## **Group Summary**

	Original	Current	Period	Fiscal	Variance Favorable	Percent
Account Typ	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
Fund: 880 - CCPD - Crime Control & Prevention District						
Revenue	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Fund: 880 - CCPD - Crime Control & Prevention District Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Report Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%

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Budget Report For Fiscal: 2024-2025 Period Ending: 05/31/2025

# **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
880 - CCPD - Crime Control & Prev	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Report Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%

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City of Montgomery, TX

# Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 880 - CCPD - Crim	e Control & Prevention District						
Revenue							
880-00-41400-0000000	Sales Tax	0.00	0.00	74,357.86	272,405.36	272,405.36	0.00 %
880-00-46200-0000000	Interest Income	0.00	0.00	638.34	1,851.21	1,851.21	0.00 %
	Revenue Total:	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%
Fund: 880 - CCP	D - Crime Control & Prevention District Total:	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%
	Report Total:	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%

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For Fiscal: 2024-2025 Period Ending: 06/30/2025

**Budget Report** 

## **Group Summary**

	Original	Current	Period	Fiscal	Variance Favorable	Percent
Account Typ	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
Fund: 880 - CCPD - Crime Control & Prevention District						
Revenue	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%
Fund: 880 - CCPD - Crime Control & Prevention District Total:	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%
Report Total:	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%

8/19/2025 9:55:58 AM Page <u>2 of 3</u>

**Budget Report** 

For Fiscal: 2024-2025 Period Ending: 06/30/2025

# **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable) F	Percent Remaining
880 - CCPD - Crime Control & Prev	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%
Report Total:	0.00	0.00	74,996.20	274,256.57	274,256.57	0.00%

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