

City of Montgomery City Council Workshop Meeting Agenda

May 22, 2025 at 6:00 PM Montgomery City Hall – Council Chambers 101 Old Plantersville Rd. Montgomery, TX 77316

NOTICE IS HEREBY GIVEN that a Workshop Meeting of the City Council will be held on **Thursday**, **May 22**, **2025** at **6:00 PM** at the City of Montgomery City Hall, 101 Old Plantersville Road, Montgomery, Texas.

Members of the public may view the meeting live on the City's website under Agenda/Minutes and then select **Live Stream Page** (**located at the top of the page**). The meeting will be recorded and uploaded to the City's website.

OPENING AGENDA

- 1. Call Meeting to Order.
- **2.** Pledges of Allegiance.

PUBLIC FORUM

The City Council will receive comments from the public on any matters within the jurisdiction of the City of Montgomery, Texas. Speakers will be limited to three (3) minutes each. Persons wishing to participate (speak) during the Public Forum portion of the meeting must sign-in to participate prior to the meeting being called to order. Please note that the City Council's discussion, if any, or subjects for which public notice has not been given, are limited to statements of specific factual responses and recitation of existing policy.

WORKSHOP AGENDA

All Workshop items on the agenda are for discussion only, no action will be taken.

- <u>3.</u> Discussion regarding FY2026 Annual Budget planning.
- 4. Discussion and Presentation on City's CIP and Funding Options.

COUNCIL INQUIRY

Pursuant to Texas Government Code Sect. 551.042, the Mayor and Council Members may inquire about a subject not specifically listed on this Agenda. Responses are limited to the recitation of existing policy or a statement of specific factual information given in response to the inquiry. Any deliberation or decision shall be limited to a proposal to place on the agenda of a future meeting.

CLOSING AGENDA

5. Adjourn.

The City Council for the City of Montgomery reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed below, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), and 551.087 (Deliberation regarding Economic Development Negotiations).

p.m. and remained so posted cont meeting.	inuously for at least 72 hours preceding the scheduled time of said
/s/ Ruby Beaven	
City Secretary	
This public notice was removed fro following:	om the official posting board at the Montgomery City Hall on the
Date:	Time:
By: City Secretary's Office City of Montgomery, Texas	
This facility is wheelchair accessible	le and accessible parking spaces are available. Please contact the City

Secretary's office at 936-597-6434 for further information or for special accommodation.

I, Ruby Beaven, certify that this notice of meeting was posted on the website and bulletin board at City Hall of the City of Montgomery, Texas, a place convenient and readily accessible to the general public at all times. This notice was posted at said locations on the following date and time: May 19, 2025 by 5:00

Montgomery City Council-Workshop AGENDA REPORT

Meeting Date: May 22, 2025	Budgeted Amount: N/A
Department: Administration	Prepared By: Maryann Carl

Subject

Discussion regarding FY2026 Annual Budget planning.

Recommendation

N/A

Discussion

FY2026 Budget preparations are underway utilizing our new platform from ClearGov. This platform allows staff to have more interactive process for budgeting and will ultimately provide a public-facing budget book which includes some very robust features. During this workshop we will provide an overview of the ClearGov platform and what to expect for this budget season.

Approved By		
Finance Director	Maryann Carl	Date: 5/19/2025
Interim City Administrator	Anthony Solomon	Date: 5/19/2025

Montgomery City Council AGENDA REPORT

Meeting Date: 05/22/2025	Budgeted Amount: NONE
Department: Administration	Prepared By: WGA

Subject

Discussion and Presentation on City's CIP and Funding Options

Recommendation

Discussion Only.

Discussion

This Agenda Item is to discuss the City's Capital Improvement Plan (CIP) projects as potential funding options to pay for the projects outlined in the CIP.

Handouts and attachments will be provided.

Approved By		
City Staff	Ruby Beaven	Date: 05/19/2025