



AGENDA

Pursuant to V.T.C.A. Gov. Code Section 551.001 et. seq., the City Council of the City of Mission, Texas will hold a regular meeting on **Tuesday, March 10, 2026 at 4:30 p.m.** at the Mission Council Chambers, 1201 E. 8th Street, Mission, Texas to consider the following matters.

At any time during the course of the posted meeting, the Mission City Council may retire into Executive Session under Texas Government Code 551.071 to confer with legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Council under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during this meeting, the City Council may retire to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more exceptions to the Texas Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM

INVOCATION AND PLEDGE ALLEGIANCE

DISCLOSURE OF CONFLICT OF INTEREST

PRESENTATIONS

1. Proclamation - Children's Advocacy Center - Carrillo
2. Update on Bryan Road Construction Project - Terrazas
3. Presentation of the 2025 Economic Excellence Recognition Award received by Mission EDC from the Texas Economic Development Council – T. Garcia
4. Report from Mission Economic Development Corporation - Teclo Garcia
5. Departmental Reports – Terrazas / A. Garcia
6. Citizen's Participation on Specific Agenda Items – Garza

ANNOUNCEMENTS - CITY COUNCIL / CITY MANAGER

PUBLIC HEARING

7. Conduct a public hearing and consideration of a rezoning request from Single-Family Residential District (“R-1”) to Neighborhood Commercial District (“C-2”), being Lot 1, Laguna Oaks Subdivision Phase 1, located at the Southeast corner of Mile One South and S. Inspiration Roads. Applicant, Jorge De Zenea - AEC Engineering, Adoption of Ordinance # _____ - Cervantes
8. Conduct a public hearing and consideration of a rezoning request from Duplex-Fourplex Residential District (“R-2”) to Multi-family Residential District (“R-3”), being Lot 12, Las Cumbres Terrace Subdivision, located at 801 Mountain Road. Applicant, Emigdio Salinas - M2 Engineering, PLLC, Adoption of Ordinance # _____ - Cervantes

9. Conduct a public hearing and consideration of the adoption of an ordinance amending the Code of Ordinances Appendix A - Zoning, Article XII. Commercial and Industrial Area Requirements, Section 1.58 General; By Adding Subsection 4, Smoke Shops and Tobacco Stores by Establishing a 1,000 feet Minimum Radius and Distance Requirement from a School, Family Daycare Home, Child-Care Facility, Youth Center, Community Center, Recreational Facility, Park, Church, or Religious Institutions, Hospitals or from other Smoke Shops or Tobacco Stores Applicant: City of Mission, Adoption of Ordinance #_____ - Cervantes

PLANNING & ZONING RECOMMENDATIONS

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions; Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

10. Approval of Minutes – Carrillo
Regular Meeting – February 24, 2026
11. Acknowledge Receipt of Minutes – Terrazas / A. Garcia
Citizen’s Advisory Committee – January 14, 2026
Mission Civil Service Commission – January 9, 2026
12. Authorization to purchase forty (40) Standard Duty Front Load Containers, in the amount of \$27,140 from Wastequip via Sourcewell Co-Operative Contract #010825-WQI– Mendiola
13. Authorization to Award P1 (Category 1) E-Rate Contract for Dedicated Internet Access Services (FCC Form 470) to Foremost Telecommunications in the Annual Amount of \$2,928.00 - Espinoza
14. Authorization to Award RFP 26-229-02-16 E-Rate Program Administered by the Universal Service Administrative Co. to JSJ Rodriguez, Inc., dba Tele-Pro Communications in the total amount of \$38,645.99 with the city’s estimated match being \$16,746.00. - Espinoza
15. Authorize Staff to Engage Highest Qualified Proposer for RFQ 26-004-11-05 Land Surveying Services and Authorize Co-Interim City Manager to execute contract incident thereto - Cervantes
16. Approval of Amendment #1 to Municipal Maintenance Agreement with the Texas Department of Transportation for mowing and litter removal services - Terrazas
17. Authorization to solicit proposals for professional services for delinquent tax collection services - Roman
18. Approval of Resolution No. _____ authorizing the Mission Police Department’s submittal of a grant application for the FY26 State Homeland Security Program-

Regular Grant Program to the Office of the Governor in the amount of \$100,000 with no match requirement – Elizalde

19. Approval of Resolution No. _____ authorizing the Mission Police Department's submittal of a grant application for the FY26 State Homeland Security Program-LETPA Grant Program to the Office of the Governor in the amount of \$110,000 with no match requirement – Elizalde
20. Approval of Resolution No. _____ authorizing the Mission Fire Department's submittal of a grant application for the FY26 State Homeland Security Program-Regular Grant Program to the Office of the Governor in the amount of \$50,000 with no match requirement – Elizalde
21. Approval of Resolution No. _____ authorizing the Mission Fire Department's submittal of a grant application for the FY26 State Homeland Security Program-LETPA Grant Program to the Office of the Governor in the amount of \$50,000 with no match requirement – Elizalde
22. Authorization to Partner with Mission Lions Club for the Installation of One AED Device to be Installed at Lions All Inclusive Park - Bentsen
23. Authorization to Purchase Solar Lights from Fonroche Lighting America via Approved Buy Board # 725-24 in the amount of \$69,467.00 - Bentsen

APPROVALS AND AUTHORIZATIONS

24. Acceptance of Quarterly Report of Investments for the Quarter ending December 31, 2025 including interest earned. - Roman
25. Approval to procure Tyler Technologies as a Merchant Service provider & sole source vendor to the city. - Roman
26. Approval of Resolution No. _____ authorizing to Award Base Bid in the amount of \$726,111.08 and Alternate No. 1 in the amount of \$258,813.89 for the Astroland Drainage Improvements Project to R&M Construction Development, LLC in the total amount of \$984,924.97, funded through GLO CDBG-DR Grant No. 24-067-006-E193, with execution of Alternate No. 1 contingent upon Texas GLO approval of Amendment No. 2 and TIRZ reimbursement agreement – Gonzalez
27. Approval of Ordinance # _____ granting to AEP Texas, its successors and assigns, a non-exclusive franchise until December 31, 2045 - A. Garcia
28. Resolution # _____ of the City Council of the City of Mission repealing Resolution #1891 in its entirety related to the management and operations of the Annual Texas Citrus Fiesta; amending the Bylaws approved February 26, 2024 – Garcia

UNFINISHED BUSINESS

None

EXECUTIVE SESSION

1. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney), Section 551.072 (Real Property) related to 1401 E. 24th Street, Mission, Texas
2. Closed session pursuant to Texas Government Code Section 551.071 (Consultation with Attorney) to provide direction concerning the selection and/or designation of legal representation for the City of Mission, including the possible appointment of an in-house City

Attorney or the engagement of outside legal counsel or a law firm to provide general legal services

RECONVENE

The City Council will reconvene in open session to take any actions if necessary, on any item(s) discussed in closed session

ADJOURNMENT

C E R T I F I C A T E

I, the undersigned City Secretary do certify that the above notice of meeting was posted on the bulletin board of City Hall, 1201 E. 8th Street, Mission, Texas on this the 04th day of March, 2026 and will remain posted continuously for at least three business days preceding the scheduled date of said meeting, in compliance with Chapter 551 of the Government Code.



Anna Carrillo, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations for a disability must be made 48 hours prior to this meeting. Please notify the City Secretary's Office at 580-8668.

NOTICE OF REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF MISSION

Notice is hereby given that on the **10th day of March, 2026** the City Council of the City of Mission will hold a regular meeting at 4:30 p.m. at 1201 E. 8th Street, Mission, Texas to consider the following matters. The subjects to be discussed are listed on the agenda, which is attached to and made a part of this Notice.

If, during the course of the meeting covered by this Notice, the City Council should determine that a closed or executive meeting or session of the Council is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Council at the date, hour and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Council may conveniently meet in such closed or executive meeting or session concerning any and all purposed permitted by the Act, including, but not limited to the following sections and purposes.

Texas Government Code Section:

| | |
|-----------------|--|
| 551.071 (1) (2) | Consultation with Attorney. |
| 551.072 | Deliberation regarding real property. |
| 551.073 | Deliberation regarding prospective gifts. |
| 551.074 | Personnel matters. |
| 551.076 | Deliberation regarding security devices or security audits. |
| 551.0785 | Deliberations involving medical or psychiatric records of individuals. |
| 551.084 | Investigation; exclusion of witness from hearing. |
| 551.087 | Deliberation regarding economic development negotiations |
| 551.088 | Deliberation regarding test item |

Should any final action, final decision, or final vote be required in the opinion of the City Council with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the City Council upon notice thereof; as the Council shall determine.

On this the **04th day of March, 2026** this Notice was emailed to news media who had previously requested such notice and an original copy was posted on the bulletin board at City Hall, 1201 E. 8th Street on said date and will remain posted continuously for at least three business days preceding the scheduled date of said meeting, in compliance with Chapter 551 of the Government Code.



Anna Carrillo, City Secretary

Proclamation

City of Mission



WHEREAS, the Children’s Advocacy Center of Hidalgo and Starr Counties is a distinguished nonprofit organization with centers located in Edinburg, Mission, Roma, and Weslaco. Since its establishment in 2000, the Center has been committed to reducing the emotional trauma experienced by victims of child abuse. It also focuses on raising community awareness about child abuse prevention and supporting the effective prosecution of those who harm children; and

WHEREAS, the Children’s Advocacy Center of Hidalgo and Starr Counties is proud to be part of a network of over 1,000 Children’s Advocacy Centers nationwide and one of 70 in Texas. It is also the only child-focused facility and community-based program of its kind in Hidalgo and Starr Counties; and

WHEREAS, in FY2025, the Children’s Advocacy Center of Hidalgo and Starr Counties successfully provided Hope, Healing, and Justice to 1,831 young victims of child abuse. The Center created a safe, child-friendly environment that encourages and empowers these children to share their experiences without fear; and

WHEREAS, the comprehensive services offered by the center encompass immediate crisis intervention, forensic interviews, forensic examinations, family advocacy, mental health support, and community education; and

WHEREAS, in a continued effort to raise awareness and funding for its vital work, the Children's Advocacy Center of Hidalgo and Starr Counties is hosting the 16th Annual Vinos Wine Extravaganza at the McAllen Convention Center on Saturday, March 28, 2026, from 7:00 PM to 11:00 PM. This special event will showcase a delightful array of food, wines, and exceptional entertainment featuring Premier Showband Champagne Nights and local favorite Dr. No.

NOW, THEREFORE we the City Council of the City of Mission support this event to raise funds to support the Children’s Advocacy Center of Hidalgo and Starr Counties in their mission to stop child abuse, one child at a time, and to provide victims of child abuse with the opportunity for a brighter future.

PROCLAIMED on this the 10th day of March, 2026.

Norie Gonzalez Garza, Mayor

Jessica Ortega, Councilwoman

Ruben Plata, Mayor Pro Tem

Marissa Ortega Gerlach, Councilwoman

Alberto Vela, Councilman



**CITY COUNCIL AGENDA ITEM &
RECOMMENDATION SUMMARY**

MEETING DATE: March 10, 2026
PRESENTED BY: Juan Pablo "JP" Terrazas / Andy Garcia – Assistant City Managers
AGENDA ITEM: Departmental Reports – Terrazas / A. Garcia

NATURE OF REQUEST:
Information Technology – February 2026
Human Resources – January 2026
Veterans State Cemetery – February 2026
CDBG – January 2026
Grants – February 2026
311 – February 2026
Civil Service – February 2026
Mission Police Department – February 2026
City Secretary – February 2026

BUDGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____
BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION: Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP7 / AG*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



Information Technology

Departmental Report February 2026

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Equip new and existing units with new Technology

Equip units with in new in car video system, and tablet. Pending 1 new units still in production and 6 existing units.

Work Orders

IT goal is to address tickets within 12 business hours. Priority work orders are worked on first. About 311 Work orders closed February 2026.

Technology Equipment and Application Inventory

Confirm all technology inventory city wide. About 95% Complete

Data Integrity

Review accounts on all systems. About 95% complete

Cyber Security Incident Response

Detection & analysis- Complete

Containment-Complete

Eradication & recovery-Complete

Post-incident activity- In Progress

IT Policies and Procedures

In progress.

Strengthen Security Posture

In progress.

Internal Pen Testing

In Progress.

Erate Speer Memorial Library

In progress

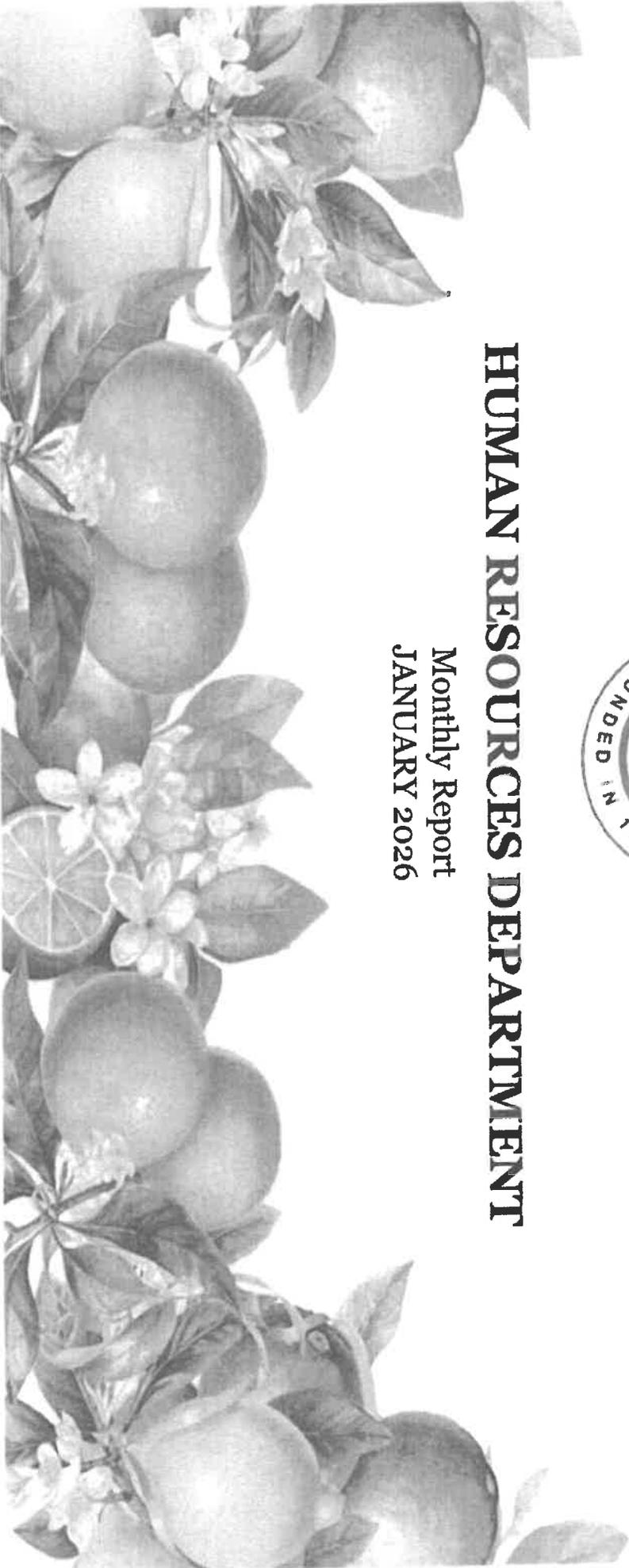
Replace Yearly End of life Computers

In Progress



HUMAN RESOURCES DEPARTMENT

Monthly Report
JANUARY 2026

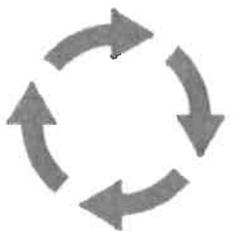


OVERVIEW

MONTHLY REPORT
FOR PERIOD: JANUARY 2026

PERSONNEL - STAFFING

- Regular Full Time – 689
- Regular Part Time – 53
- Temporary Full Time – 1
- Temporary Part Time – 0
- TOTAL EE's – 743**



EMPLOYEE BENEFITS/ WELLNESS

- Dependent Subscribers – 302
- EE Only – 512
- EE + Spouse – 18
- EE + Child(ren) – 84
- EE + Family – 53
- TOTAL EE SUBSCRIBERS – 677**

PERSONNEL - VACANCIES

- Regular Full Time – 92
- Regular Part Time – 15
- Temporary Full Time – 2
- Temporary Part Time – 0
- TOTAL VACANCIES – 109**



RISK MANAGEMENT/ SAFETY

- Workers' Comp Claims – 6
- General Liability Claims – 2
- Auto Liability Claims – 0
- Auto Physical Damage Claims – 0
- Real & Personal Property – 0
- Cyber – 0
- Law Enforcement – 0
- TOTAL CLAIMS – 8**



Personnel

| JANUARY 2026 | | MONTHLY TOTALS | YTD | | | | |
|---|--------------|--------------------|-----------------|------------------|----------------|-----------------|------------|
| Number of Employees, Volunteers, and Others: | Hired | Transferred | Resigned | Dismissed | Retired | Deceased | OTH |
| Regular Full-Time (804 budgeted slots for fiscal year) | 12 | | 10 | | 1 | | 689 |
| Regular Part-Time (69 budgeted slots for fiscal year) | 6 | | | | | | 53 |
| Temporary Full-Time | 1 | | 1 | | | | 1 |
| Temporary Part-Time | | | | | | | 0 |
| Employees Fiscal YTD Totals: | 55 | 40 | 3 | 743 | 802 | 13 | 12 |
| Reserve Police Officers | | | | | | | 0 |
| Volunteer Firefighters | | | | | | | 3 |
| Texas Workforce Solutions/Work Experience | | | | | | | 5 |
| AARP Participants | | | | | | | 280 |
| Volunteers | | | | | | | 13 |
| Volunteers Fiscal YTD Totals: | | | | | | | 309 |

TOTAL VACANCIES: 109

| DEPARTMENT | NUMBER OF VACANCIES | DEPARTMENT | NUMBER OF VACANCIES | YTD |
|---------------------------|---------------------|-------------------|---------------------|-----|
| AQUATICS | 3 | LEGAL | 3 | |
| BOYS & GIRLS CLUB | 0 | LIBRARY | 5 | |
| CDBG | 1 | MEDC | 4 | |
| CITY SECRETARY | 0 | MEDIA | | |
| EVENT CENTER | 1 | METER READERS | 2 | |
| EXECUTIVE | 2 | MUNICIPAL COURT | 0 | |
| FACILITIES | 6 | MUSEUM | 3 | |
| FINANCE | 3 | PARKS | 4 | |
| FIRE | 7 | PLANNING | 1 | |
| FIRE PREVENTION | 0 | POLICE | 10 | |
| FLEET | 1 | PUBLIC WORKS | 11 | |
| GOLF | 21 | SANITATION | 6 | |
| HEALTH & CODE ENFORCEMENT | 6 | STREETS | 4 | |
| HUMAN RESOURCES | 1 | UTILITY BILLING | 1 | |
| INFORMATION TECHNOLOGY | 0 | VETERANS CEMETERY | 3 | |

NEW HIRES: 19
RETENTION RATE: 95.26%

| DEPARTMENT | NUMBER OF VACANCIES | TOTAL BUDGETED POSITIONS FY 25-26 | DEPARTMENT | NUMBER OF VACANCIES | TOTAL BUDGETED POSITIONS FY 25-26 |
|---------------------------|---------------------|-----------------------------------|-------------------|---------------------|-----------------------------------|
| AQUATICS | 3 | 14 | LEGAL | 3 | 4 |
| BOYS & GIRLS CLUB | 0 | 15 | LIBRARY | 5 | 30 |
| CDBG | 1 | 4 | MEDC | 4 | 16 |
| CITY SECRETARY | 0 | 7 | MEDIA | 4 | 4 |
| EVENT CENTER | 1 | 10 | METER READERS | 2 | 8 |
| EXECUTIVE | 2 | 7 | MUNICIPAL COURT | 0 | 13 |
| FACILITIES | 6 | 23 | MUSEUM | 3 | 8 |
| FINANCE | 3 | 20 | PARKS | 4 | 43 |
| FIRE | 7 | 121 | PLANNING | 1 | 15 |
| FIRE PREVENTION | 0 | 8 | POLICE | 10 | 235 |
| FLEET | 1 | 4 | PUBLIC WORKS | 11 | 86 |
| GOLF | 21 | 41 | SANITATION | 6 | 35 |
| HEALTH & CODE ENFORCEMENT | 6 | 28 | STREETS | 4 | 36 |
| HUMAN RESOURCES | 1 | 7 | UTILITY BILLING | 1 | 11 |
| INFORMATION TECHNOLOGY | 0 | 7 | VETERANS CEMETERY | 3 | 12 |

SEPARATION OF EMPLOYMENT: 12

TURNOVER RATE: 1.74%

| DEPARTMENT | SEPARATIONS | TOTAL BUDGETED POSITIONS FY 25-26 | DEPARTMENT | SEPARATIONS | TOTAL BUDGETED POSITIONS FY 25-26 |
|---------------------------|-------------|-----------------------------------|-----------------|-------------|-----------------------------------|
| AQUATICS | 0 | 14 | LEGAL | 0 | 4 |
| BOYS & GIRLS CLUB | 0 | 15 | LIBRARY | 1 | 30 |
| CDBG | 0 | 4 | MEDC | 0 | 16 |
| CITY SECRETARY | 0 | 7 | MEDIA | 0 | 4 |
| EVENT CENTER | 0 | 10 | METER READERS | 0 | 8 |
| | | | MUNICIPAL | | |
| EXECUTIVE | 0 | 7 | COURT | 0 | 13 |
| FACILITIES | 0 | 23 | MUSEUM | 0 | 8 |
| FINANCE | 0 | 20 | PARKS | 0 | 43 |
| FIRE | 0 | 121 | PLANNING | 0 | 15 |
| FIRE PREVENTION | 0 | 8 | POLICE | 4 | 235 |
| FLEET | 0 | 4 | PUBLIC WORKS | 2 | 86 |
| GOLF | 1 | 41 | SANITATION | 1 | 35 |
| HEALTH & CODE ENFORCEMENT | 0 | 28 | STREETS | 0 | 36 |
| HUMAN RESOURCES | 1 | 7 | UTILITY BILLING | 1 | 11 |
| INFORMATION | | | VETERANS | | |
| TECHNOLOGY | 0 | 7 | CEMETERY | 1 | 12 |
| | | | | | 6 |

PERFORMANCE MEASURES (KPI'S)

| STAFFING | MONTHLY TOTAL | YTD |
|---|---------------|-----|
| REQUESTS FOR ADVERTISED POSITIONS | 17 | 54 |
| JOB POSTINGS | 33 | 110 |
| APPLICATIONS FOR EMPLOYMENT | 125 | 324 |
| VOLUNTEER APPLICATIONS | 5 | 17 |
| INTERVIEWS | 17 | 84 |
| JOB OFFERS | 19 | 58 |
| PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS | 5 | 35 |
| PRE-EMPLOYMENT SCREENINGS – DRUG TESTS | 19 | 58 |
| NEW HIRE ENROLLMENTS / ONBOARDING | 20 | 55 |

PERFORMANCE MEASURES (KPI'S)

| FORMS | MONTHLY TOTAL | YTD |
|---|---------------|-------|
| EMPLOYEES, CITIZENS, VENDORS ASSISTED | 355 | 1,516 |
| EMPLOYEE CHANGE OF STATUS FORMS | 99 | 345 |
| EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION | 0 | 9 |
| CORRECTIVE/DISCIPLINARY ACTION NOTICES | 4 | 15 |
| EMPLOYMENT VERIFICATIONS | 14 | 69 |
| UNEMPLOYMENT CLAIMS | 0 | 5 |
| PUBLIC INFORMATION REQUESTS | 3 | 12 |
| EXIT INTERVIEWS - EMPLOYEE | 4 | 11 |
| EXIT INTERVIEWS - SUPERVISOR | 6 | 17 |

PERSONNEL TRAINING SEMINARS

| JANUARY | TRAINING SEMINARS | EMPLOYEES ATTENDED |
|---|-------------------|--------------------|
| 10/22/2025 – TML Regional Cyber Tabletop | 1 | 3 |
| 11/06/2025 – Supervisor Seminar | 1 | 19 |
| 11/21/2025 – Leadership Retreat – Strategic Planning and Culture Initiative | 1 | 42 |
| 12/01/2025 – Sexual Harassment Training | 1 | 370 |
| 12/10/2025 – Sexual Harassment Training (Spanish) | 1 | 80 |
| 01/21/2026 – Demystifying Cyber Attacks | 1 | 38 |
| 01/23/2026 – Culture Initiative Meeting #1 | 1 | 39 |
| Fiscal YTD Totals: | | 591 |

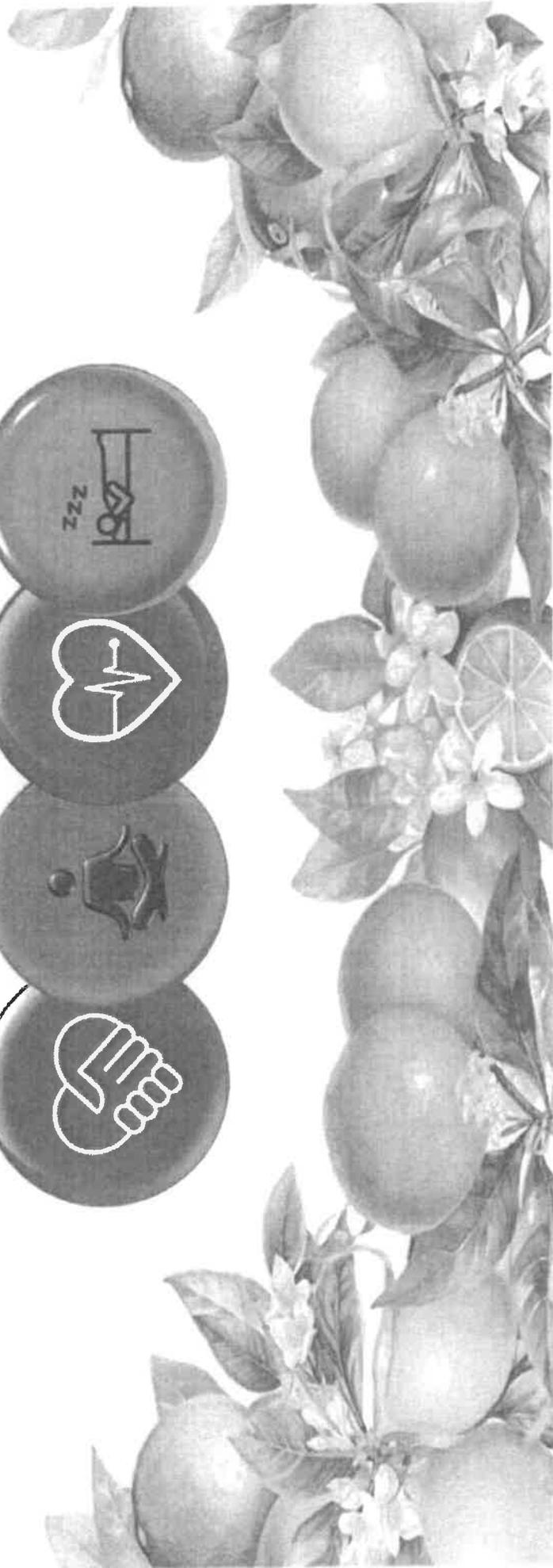
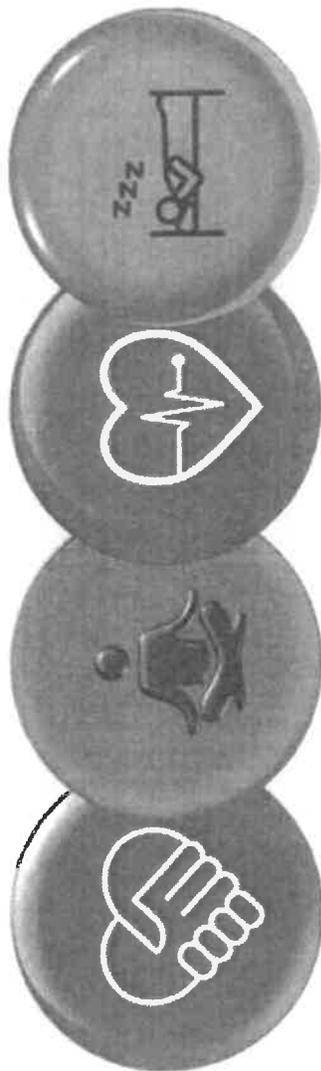
EMPLOYEE RECOGNITION/EVENTS

| | JANUARY | EVENTS | EMPLOYEES ATTENDED |
|--|---------|--------|--------------------|
| 11/13/2025 – Veteran’s Appreciation Luncheon | | 1 | 70 |
| 11/13/2025 – Employee Appreciation Luncheon | | 1 | 500 |
| 12/02/2025 – Service Awards Breakfast | | 1 | 100 |

Fiscal YTD Totals: 3 670

10

EMPLOYEE BENEFITS AND WELLNESS DIVISION



BlueCross BlueShield of Texas
City of Mission Executive Summary

| Financial Summary | High-Cost Claimants | Leading Diagnostic Categories | Emergency Room | RX Utilization Management Program Savings |
|--|---|---|--|--|
| <p>The total paid PMPM amount decreased by 3.5% between reporting periods</p> <ul style="list-style-type: none"> The service category that impacted the paid PMPM had the most visits inpatient Facility, which decreased by 62.8% In-Network discount was 77.4% in the current period 100% of claims were paid In-Network Total in-network discounts (excluding Medicare) were \$15,569,449 (78.6%) for the current reporting period. Medical paid increased by 0.4% which was 29.5% lower than the benchmark Oversight membership decreased by 4.6% between reporting periods The average age was 34.3 and increased by 0.3% between reporting periods. The percentage of females between ages 20 and 44 remained stable at 14.2% between reporting periods. | <p>HCCs are 1.51% (16 claimants) of the population and account for 39.8% of total claims period compared to 46.7% in the prior period and 48.7% for the benchmark.</p> <p>The total paid expense decreased by 21.5% for high-cost claimants.</p> <ul style="list-style-type: none"> Top 5 HCC by Diagnostics Category <ul style="list-style-type: none"> Health Status (f) \$581K Circulatory (f) \$556K Neoplasm (2) \$149K Mental Health (2) \$128K Injury/Poisoning (f) \$102K Employees (56.5%) accounted for the largest percent of high-cost claimant paid dollars By service category, Pharmacy accounted for the largest percent of high-cost claimant paid dollars in the current reporting period. Paid PMPM for high-cost claimants decreased by 28.1% between the two reporting periods and was 45.4% lower than the benchmark. Paid PMPM excluding high-cost claimants increased by 9.0% between the two reporting periods and was 5.6% lower than the benchmark. High-Cost Claimants accounted for 61.5% of total inpatient spend compared to 89.0% from the previous reporting period. | <p>Overall top 4 diagnostic categories by paid expense PMPM were Circulatory, Health Status, Digestive, and Genitourinary. These four diagnostic categories accounted for 42.1% of the overall medical paid expenses in the current reporting period.</p> <ul style="list-style-type: none"> Circulatory \$44.16 PMPM / 43.7% Health Status \$35.88 PMPM / 42.8% Digestive \$22.86 PMPM / 24.1% Genitourinary \$22.66 PMPM / 47.0% Circulatory was the costliest diagnostic category and paid PMPM increased 3.7% between reporting periods. The Mental Health category experienced the largest percentage increase in the current period. Circulatory as the costliest diagnostic category for inpatient services in the current reporting period. It decreased 22.0% and was 33.0% lower than the benchmark. | <p>Paid PMPM for emergency room visits increased by 33.8% between reporting periods</p> <ul style="list-style-type: none"> ER Visits/1000 increased 4.1% <ul style="list-style-type: none"> 2023 - 2024 = 205 visits 2024 - 2025 = 214 visits ER Paid <ul style="list-style-type: none"> 2023 - 2024 = \$401K 2024 - 2025 = \$513K 15 (9%) claimants visited the ER 3+ visits for a total of 56 visits out of 226 Claimants with 3 or more ER visits accounted for 80% of the ER Paid expenses compared to 18% in the prior period 31.5% of ER visits were potentially non-emergent in the current reporting period compared to 38.3% in the prior reporting period Spouses had the highest ER visits/1,000 rates in the current period. The conditions with the highest volume of ER visits in the current reporting period were Injury/Poisoning, Digestive, and Symptom/ill-Defined. | <p>Pharmacy Paid PMPM decreased 10.1% and was 0.6% above the benchmark in the current period.</p> <ul style="list-style-type: none"> Specialty Drugs accounted for 49.5% of the pharmacy spend in the current period compared to 51.5% in the prior period and 48.2% in the benchmark. Non-Specialty Drug Spend 12.6K Prescriptions/\$1.1M 5 claimants account for 0.4% of utilizing members using specialty medications. Specialty Drug Spend > 50K prescriptions/\$1.1M Top 5 Specialty Drugs by Ingredient Cost <ul style="list-style-type: none"> HEMLIBRA INJ 150MIL \$750,827 / 13 WINREVAIR INJ 45IMG \$192,848 / 6 UPTRAVI TAB 1400MCG \$46,167 / 5 AMBRISANTAN TAB 10MG \$24,584 / 12 TADALAFIL TAB 0MG \$12,222 / 12 |

Pillar to promote Blue Access
 Continue to promote 24/7 Network
 Continue to promote Wellness Management and Wellness programs to help member's health
 Use virtual to increase engagement in the Case Management program

Data Parameters Utilization: The current reporting period represents claims incurred from November 1, 2024 through December 31, 2025.

PERFORMANCE MEASURES (KPI'S)

| FAMILY MEDICAL LEAVE | MONTHLY TOTAL | YTD |
|--|---------------|-----|
| FMLA REQUESTS | 11 | 30 |
| EMPLOYEE'S SERIOUS HEALTH CONDITION | 3 | 10 |
| FAMILY MEMBER'S SERIOUS HEALTH CONDITION | 5 | 11 |
| BIRTH OF A CHILD | 3 | 9 |
| MILITARY FAMILY LEAVE | 0 | 0 |
| INJURY OR ILLNESS OF COVERED SERVICEMEMBER | 0 | 0 |
| FMLA APPROVALS | 6 | 22 |
| FMLA DENIALS/WITHDRAWALS | 0 | 2 |
| FMLA RETURN-TO-WORK | 7 | 26 |
| EMPLOYEES OUT ON FMLA | 11 | 43 |

HEALTH & WELLNESS SEMINARS

| JANUARY | | TRAINING SEMINARS | EMPLOYEES ATTENDED |
|---------------------------|--|-------------------|--------------------|
| 10/07/2025 | Breast Cancer Awareness Luncheon | 1 | 87 |
| 10/16/2025 | Airrosti Webinar – Fundamentals of Safe and Effective Exercise | 1 | 3 |
| 10/28/2025 | Airrosti Webinar – Fundamentals of Safe and Effective Exercise | 1 | 4 |
| 10/29/2025 | Annual Employee Health Fair | 1 | 190 |
| 11/13/2025 | Airrosti Webinar – Headaches | 1 | 3 |
| 11/18/2025 | Airrosti Webinar – Headaches | 1 | 3 |
| Fiscal YTD Totals: | | 6 | 290 |

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY

| JANUARY - 12 CLAIMS | | | | | | | |
|-----------------------|-----------|--------|---|---|------------|---------------|----------------|
| Submission Type | Loss Date | Status | Loss Cause | Department | Total Paid | Open Reserves | Total Incurred |
| Auto Liability | 1/27/2026 | Open | Collision with motor vehicle | Public Services | \$0.00 | \$10,000.00 | \$10,000.00 |
| Auto Liability | 1/19/2026 | Open | Collision with motor vehicle | Public Works & Utilities | \$2,673.79 | \$1,326.21 | \$4,000.00 |
| Auto Liability | 1/19/2026 | Closed | Collision with motor vehicle | Public Works & Utilities | \$0.00 | \$0.00 | \$0.00 |
| Auto Liability | 1/19/2026 | Closed | Collision with motor vehicle | Public Services | \$0.00 | \$0.00 | \$0.00 |
| Auto Liability | 1/7/2026 | Closed | Collision during police response | Police | \$0.00 | \$0.00 | \$0.00 |
| General Liability | 1/7/2026 | Closed | All perils | Public Works & Utilities | \$286.86 | \$0.00 | \$286.86 |
| Workers' Compensation | 1/30/2026 | Open | Striking against or stepping on | Water | \$0.00 | \$800.00 | \$800.00 |
| Workers' Compensation | 1/30/2026 | Open | Rubbed or abraded by | Public Services | \$0.00 | \$1,500.00 | \$1,500.00 |
| Workers' Compensation | 1/21/2026 | Open | Striking against or stepping on | Administrative/General Services/Elected Officials | \$0.00 | \$800.00 | \$800.00 |
| Workers' Compensation | 1/19/2026 | Open | Struck or injured by | Administrative/General Services/Elected Officials | \$174.84 | \$2,325.16 | \$2,500.00 |
| Workers' Compensation | 1/17/2026 | Open | Burn or scald - heat or cold exposures - contact with | Animal Control | \$0.00 | \$2,000.00 | \$2,000.00 |
| Workers' Compensation | 1/11/2026 | Open | Burn or scald - heat or cold exposures - contact with | Fire/EMS | \$0.00 | \$1,500.00 | \$1,500.00 |

WORKERS' COMPENSATION CLAIMS



City of Mission

Select Filters

Line of Business
Workers' Comp Line

Claim Snapshot

Workers' Comp

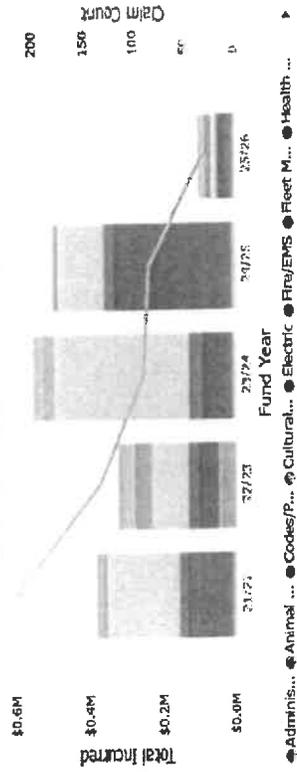
Property

Liability

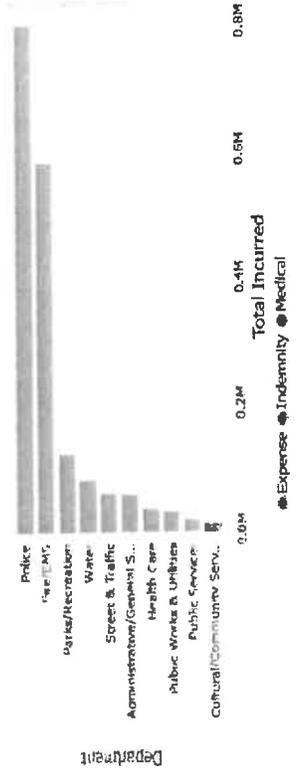
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



PROPERTY CLAIMS



JANUARY - 0 OPEN CLAIMS

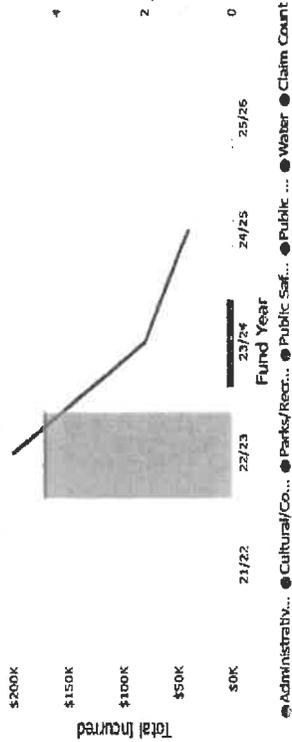
City of Mission

Select Filters

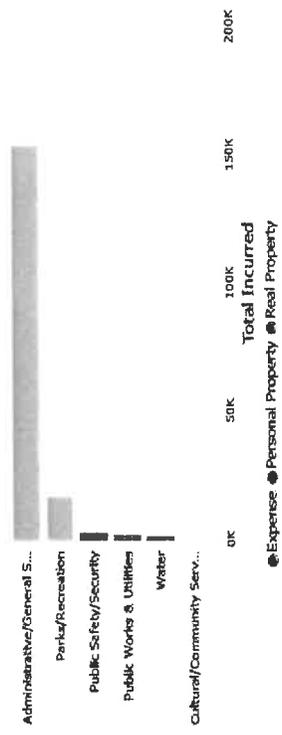
Line of Business
Property Line

Claim Snapshot Workers' Comp **Property** Liability Auto Cyber

Incurred Losses and Claim Counts



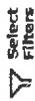
Total Incurred by Department and Cost Type



LIABILITY CLAIMS

JANUARY - 17 OPEN CLAIMS

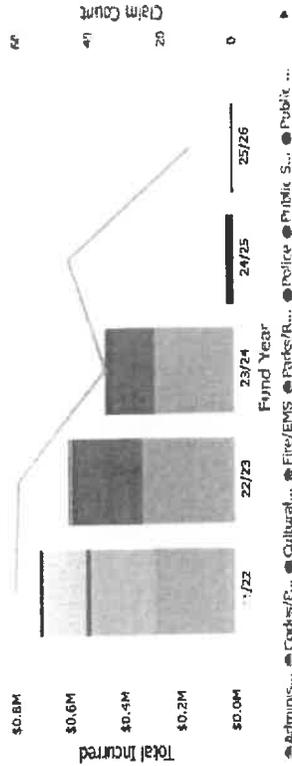
City of Mission



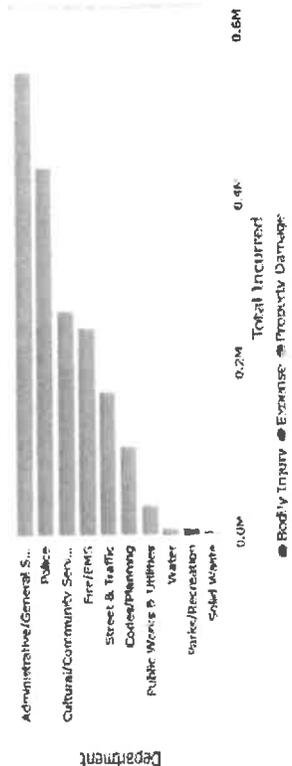
Line of Business
Liability Line

Claim Snapshot Workers' Comp Property **Liability** Auto Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



CYBER CLAIMS



City of Mission

Select Filters

Line of Business
Cyber Line

Claim Snapshot

Workers' Comp

Property

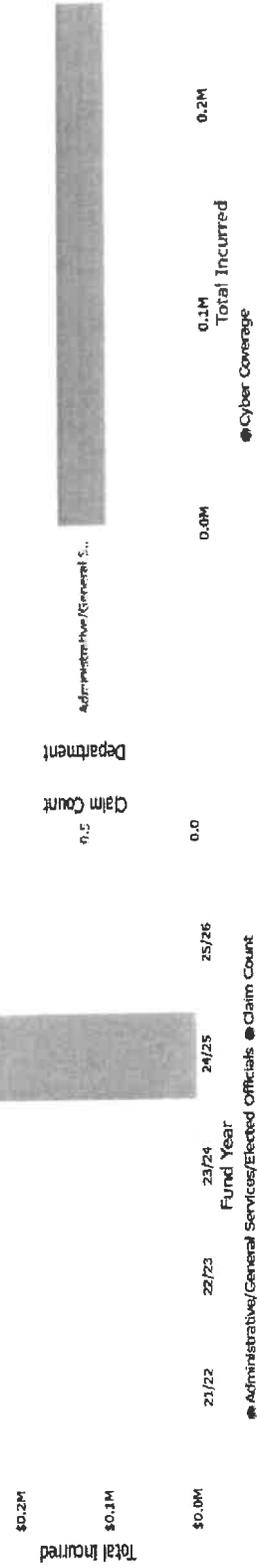
Liability

Auto

Cyber

Incurred Losses and Claim Counts

Total Incurred by Department and Cost Type



RISK MANAGEMENT'S SAFETY SEMINARS

| TIPS | | JANUARY | TRAINING SEMINARS | EMPLOYEES ATTENDED |
|------|--|---------|-------------------|--------------------|
|------|--|---------|-------------------|--------------------|

10/15/2026 – Safety TIPS: Fire Extinguisher Safety

1

EMAIL

12/02/2025 – Safety TIPS: Smoke Detector Safety

1

EMAIL

12/17/2026 – Safety TIPS: Are You Prepared for Winter Weather?

1

EMAIL

01/20/2026 – R.O.A.D. Ready 360 Vehicle Check

1

EMAIL

01/27/2026 – R.O.A.D. Ready TIPS: 360 Walk-Around

1

EMAIL

01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Preparedness

1

EMAIL

01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Safety Checklist

1

EMAIL





RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Interments February

| February - 2026 | Double Depth | Standard | Colunbarium | In Ground | Scatter Garden | Memorial Garden | Total |
|---------------------|--------------|----------|-------------|-----------|----------------|-----------------|-----------|
| Veterans | | 2 | | 4 | | | 6 |
| Spouses | 2 | | 1 | 1 | | | 4 |
| Family Members | | | | | | | 0 |
| Total | 2 | 2 | 1 | 5 | 0 | 0 | 10 |
| Percentage of Total | 20.00% | 20.00% | 10.00% | 50.00% | 0.00% | 0.00% | 100.00% |

Rio Grande Valley State Veterans Cemetery - Plot Availability and Utilization Report

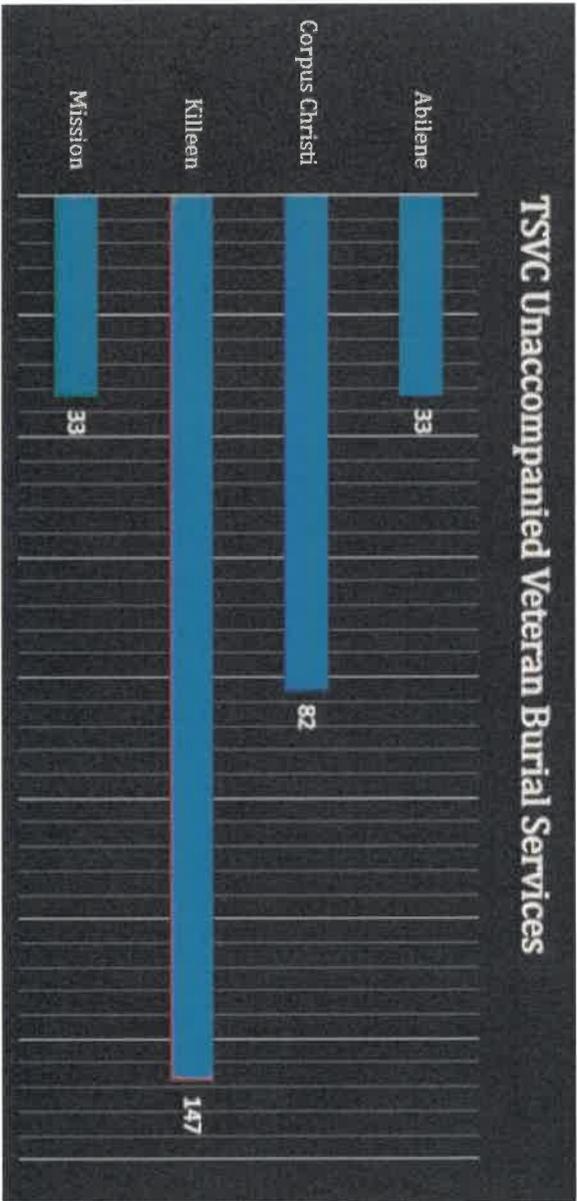
| | Total Plots | Plots Utilized | Plots Available | % Utilized | % Available |
|---|-------------|----------------|-----------------|------------|-------------|
| Estimate of Total Plots Planned for RGVSVSC | 25,090 | 4,420 | 20,670 | 17.62% | 82.38% |
| RGVSVSC - Total Plots in Developed Areas | 9,255 | 4,420 | 4,835 | 47.76% | 52.24% |
| RGVSVSC - Availability of Casketed Burial Option in Developed Areas | | | | | |
| | Total Plots | Plots Utilized | Plots Available | % Utilized | % Available |
| | 4,430 | 2,522 | 1,908 | 56.93% | 43.07% |
| RGVSVSC - Availability of Cremation Burial Option in Developed Areas | | | | | |
| | Total Plots | Plots Utilized | Plots Available | % Utilized | % Available |
| | 3,825 | 1,858 | 1,967 | 48.58% | 51.42% |
| RGVSVSC - Availability of Memorial Plot Option in Developed Areas | | | | | |
| | Total Plots | Plots Utilized | Plots Available | % Utilized | % Available |
| | 1,000 | 40 | 960 | 4.00% | 96.00% |



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Current interments as of February 2026 -5317



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Events and Ceremonies Information:
Federal Inspection 2/23/2026 to 2/24/2026
Memorial Day Event May 25, 2026, TBD

Upcoming Events:
Memorial Day Event May 25, 2026, TBD



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Completed Projects:

Irrigation Audit for January 2026 completed
2020 File Migration Completed- pending VLB direction
2021 File Migration Completed- pending VLB direction
Water Conservation Action Plan –On-going 4/2024
Electronic Reporting on IPADs- for all staff (7)
Working on Section 31-Realigningment & Resetting
CSR in training for 180 days-

Ongoing Projects Pending- VLB OAR- Funded:

Power washing areas with mold with the cemetery
Maintenance Tech II in training for 180 days-Training Plan
Winterization Plan Pending approval City of Mission
Working on Section 35-Realigningment & Resetting
Removal of 30% non-usable equipment 11/24/2023
Prepping for NCA inspection 2/2026

Roof construction to commence –10/6/2025

Ongoing Projects Pending:

Monthly Irrigation Audit-replace broken lines/equipment
100% Pre-registration eligibility review-on going project
Headstone setting vehicle – revamp 4/2024 in use
Staff cross-training –2026
Clearing/Mowing of 43.17 acres on the NW side-48% done
Digital reporting option (for staff)- currently using this method
2023 File Migration pending completion 1/2026
Water Conservation Action Plan –Or-going 1/2026
Irrigation Audit for September 2025 on-going
Maintenance Plan for 2026 on-going
Electronic Reporting on IPADs- PM Reporting for equipment
Current Interments 5317 as of February 24, 2026

VLB Funded (In-Progress)

Re-alignment on 44 Flat Marker/ Headstone
100% Eligibility Review-Headstone 80% Completed
Construction on Roof/Gates/Service Seals till 3/2026

VLB Funded (Pending)

Addition of New Space Force Military Branch of Service Seal and Flag in
Assembly Area
Casket Transport Vehicle Hearse (Flat)
Automatic Gate
Water Station – on Cemetery Grounds

VLB Funded (Approved)

Bobcat Tool Cat UW56 -2
New Privacy Fence Slats Completed
Electrical Services for Garrison Flag and offices 8/24-Completed
2025-2026 Budget Approved
Administration Building Roofing Replacement Insurance approved
Administration Building Roofing Replacement 11/2025 on-going
Installation of Automatic and Remotely Controlled Entry Gate 11/2025

VLB Funded (Received)

Administration Building Roofing Replacement 11/2025 on-going
Installation of Automatic and Remotely Controlled Entry Gate 11/2025

VA Grant Applications Pending:

Public Water Fountains Installed Throughout Grounds
Remotely Controlled Public Digital Display Board for Schedules and
Events

**COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2025 – 09/30/2026**

| AGENCY / DEPARTMENT / DESCRIPTION / BUDGET | JANUARY, 2026 - UNOFFICIAL | | | | |
|---|----------------------------|---|-------------------|-----------|-----------------------|
| | MONTHLY EXPENDITURE | ACCOMPLISHMENT | YEAR TO DATE | % | BALANCE |
| AMIGOS DEL VALLE, INC. \$25,000.00 Funds will be utilized to provide meals to homebound seniors. | \$0.00 | Agency signed subrecipient agreement and submitted for execution. Preparing invoice for Oct., Nov., Dec. 2025 02/09/26: Processed Oct.\$2,971.60; Nov. \$2,584.00; & Dec. \$2,971.60-Total \$8,527.20 (34%) | \$0.00 | 0% | \$25,000.00 |
| AREA AGENCY ON AGING \$4,000.00 Funds will be utilized to provide assist to seniors with minor repairs/modifications and medical supplies. | \$0.00 | Agency signed subrecipient agreement and initiated program. Taking intakes for Mission Residents. | \$0.00 | 0% | \$4,000.00 |
| AGING & DISABILITY RESOURCE CENTER \$4,000.00 Funds will be utilized to assist low-income and/or disable individuals with health maintenance services and minor repairs. | \$0.00 | Agency signed subrecipient agreement and initiated program. Taking intakes for Mission Residents. | \$0.00 | 0% | \$4,000.00 |
| COMFORT HOUSE \$5,000.00 Funds will be utilized to provide 24 hour palliative care to patients who have a prognosis of 4 months or less to live. | \$0.00 | Agency signed subrecipient agreement and initiated program. Gathering client files and preparing for next month's submittal. | \$0.00 | 0% | \$5,000.00 |
| CASA OF HIDALGO COUNTY, INC. \$1,000.00 Funds will be utilized for expenses generated in advocating for children. | \$0.00 | Agency signed Interdepartmental Subrecipient Agreement and accepted 02/09/26: Processed Oct. 2026 Invoiced for \$1,000.00 exhausting all funds. (100%_ | \$0.00 | 0% | \$1,000.00 |
| SILVER RIBBON \$3,000.00 Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment. | \$0.00 | Agency signed subrecipient agreement and initiated program. Taking intakes from Mission Residents. | \$0.00 | 0% | \$3,000.00 |
| PARKS & RECREATION DEPARTMENT \$53,000.00 Funds will be utilized to install 21 Solar Lights throughout Catholic War Veterans (CWV) Park | \$0.00 | Department signed Interdepartmental Subrecipient Agreement and initiated researching for pricing on solar lights. | \$0.00 | 0% | \$53,000.00 |
| PUBLIC WORKS DEPARTMENT \$401,562.00 Funds will be utilized for the rehabilitation of sanitary sewers/manholes Phase 2 | \$0.00 | Department signed Interdepartmental Subrecipient Agreement and researching prices for project. | \$0.00 | 0% | \$401,562.00 |
| FIRE DEPARTMENT \$12,000.00 Funding will be utilized to purchase an inflatable fire safety house to provide fire safety workshops. | \$0.00 | Department signed Interdepartmental Subrecipient Agreement and bided for project. | \$0.00 | 0% | \$12,000.00 |
| FIRE DEPARTMENT \$220,000.00 Funding will be utilized to purchase portable communication devices to replace old equipment. | \$0.00 | Department signed Interdepartmental Subrecipient Agreement and researching on cost. | \$0.00 | 0% | \$220,000.00 |
| PLANNING & CODE ENFOCEMENT DEPT. \$37,139.00 Funding will be utilized to demolish approximately 13 dilapidated/unsafe structures and remove debris. | \$0.00 | Department signed Interdepartmental Subrecipient Agreement and gathering data to request waiver on BABA. | \$0.00 | 0% | \$37,139.00 |
| REHABILITATION \$90,000.00 | \$0.00 | Reviewing applicant files and determining eligibility | \$0.00 | 0% | \$90,000.00 |
| PROGRAM ADMINISTRATION \$213,925.00 | \$7,951.57 | Oversight Expenses of the CDBG Program | \$7,951.57 | 4% | \$205,973.43 |
| \$1,069,626.00 | \$7,951.57 | | \$7,951.57 | 1% | \$1,061,674.43 |



| Grant Name | Funding Agency | Department | Application Amount | Matching Amount | Due Date | Status |
|---|----------------|------------|--------------------|-----------------|----------|--------------------|
| FY25 SHSP LETPA | 00G | Police | \$ 50,000 | None | | Submitted-Tracking |
| FY25 SHSP Regular | 00G | Fire | \$ 200,527 | None | | Submitted-Tracking |
| FY25 SHSP Regular | 00G | Police | \$ 100,000 | None | | Submitted-Tracking |
| FY25 SHSP LETPA | 00G | Fire | \$ 158,900 | None | | Submitted-Tracking |
| Resilient Communities Program | TX GLO | Planning | \$ 250,000 | None | | Submitted-Tracking |
| FY23 FMA-Spike and Jupitar Construction | TWDB/FEMA | Executive | \$ 9,056,388 | 10% | | Submitted-Tracking |
| FY23 FMA-Astroland Construction | TWDB/FEMA | Executive | \$ 3,886,409 | 10% | | Submitted-Tracking |
| Staffing for Adequate Fire and Emergency Response (SAFER) | FEMA | Fire | \$ 707,122 | 25/65 | | Submitted-Tracking |
| Fire Prevention and Safety (FP&S) Grant | FEMA | Fire | \$ 152,018 | 5% | | Submitted-Tracking |
| FY27 General Victim Assistance | 00G | Police | \$ 50,000 | 20% | | Submitted-Tracking |
| FY27 Body Worn Camera Program | 00G | Police | \$ 40,000 | 25% | | Submitted-Tracking |
| FY27 Peace Officer Mental Health | 00G | Fire | \$ 73,550 | None | | Submitted-Tracking |
| FY27 Criminal Justice Grant | 00G | Police | \$ 250,000 | None | | Submitted-Tracking |
| FY27 Peace Officer Mental Health | 00G | Police | \$ 410,000 | None | | Submitted-Tracking |
| FY27 Project Safe Neighborhood | 00G | Police | \$ 650,000 | None | | Submitted-Tracking |
| FY27 State Crisis Intervention Grant | 00G | Police | \$ 200,000 | None | | Submitted-Tracking |
| FY27 Juvenile Justice & Youth Diversion | 00G | Police | \$ 200,000 | None | | Submitted-Tracking |
| FY26-27 Solid Waste Grant | LRGVDC | Sanitation | \$ 30,000 | 10% | | Submitted-Tracking |
| Texas Spray and Neuter Program | TDSHS | Health | \$ 499,875 | None | | Submitted-Tracking |
| FY25 SHSP LETPA | 00G | Police | \$ 110,000 | None | | In Progress |
| FY25 SHSP Regular | 00G | Police | \$ 100,000 | None | | In Progress |
| FY25 SHSP Regular | 00G | Fire | \$ 50,000 | None | | In Progress |
| FY25 SHSP LETPA | 00G | Fire | \$ 50,000 | None | | In Progress |
| FY27 Operation Lone Star Grant | 00G | Police | \$ 3,000,000 | None | | In Progress |
| FY27 Operation Lone Star Grant | 00G | Fire | \$ 2,000,000 | None | | In Progress |
| FY27 Border Zone Fire Department | 00G | Fire | \$ 250,000 | None | | In Progress |



CITY OF MISSION
Grants Activity Report- February 2026

| Grant Name | Funding Agency | Department | Application Amount | Award Amount | Matching Amount | Status |
|---|----------------------|------------|--------------------|---------------------|-----------------|----------------|
| FY26 General Victim Assistance Program | 00G | Police | \$ 40,000 | \$ 40,000 | None | Awarded/Active |
| FY26 Rifle-Resistant Body Armor | 00G | Police | \$ 278,747.10 | \$ 194,862.48 | None | Awarded/Active |
| FY26 Border Zone Fire Department | 00G | Fire | \$ 250,000 | \$ 234,604.98 | None | Awarded/Active |
| FY Fire Responder Mental Health | 00G | Fire | \$ 70,000 | \$ 70,000 | 20% (In-Kind) | Awarded/Active |
| FY26 Operation Lone Star Grant | 00G | Police | \$ 1,839,262.35 | \$ 350,000 | None | Awarded/Active |
| FY26 Body Worn Camera | 00G | Police | \$ 37,500 | \$ 28,125 | 25% | Awarded/Active |
| OVAG-Victim Services | OAG | Police | \$ 49,500 | \$ 49,500 | None | Awarded/Active |
| FY22 Building Resilient Infrastructure and Communities (Bric) | TDEM | Executive | \$ 415,000 | \$ 404,710 | 25% | Awarded/Active |
| Energy Efficiency & Conservation Grant | DOE | Executive | \$ 140,450 | \$ 140,450 | None | Active/Awarded |
| Recreational Trails Grant | TPWD | Parks | \$ 250,000 | \$ 250,000 | 20% | Awarded/Active |
| FY25 Rifle Resistant Body Armor | 00G | Police | \$ 189,505 | \$ 47,325 | None | Awarded/Active |
| FY24 Operation Stonegarden | 00G | Police | \$ 300,000 | \$ 300,000 | None | Award/Active |
| FY25 Project Safe Neighborhood | 00G | Police | \$ 49,680 | \$ 49,680 | None | Awarded/Active |
| FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) | BJA | Police | \$ 12,134 | \$ 12,134 | None | Awarded/Active |
| FY25 Local Border Security Program | OOG | Police | \$ 180,000 | \$ 180,000 | None | Awarded/Active |
| DWI Phlebotomy Program Grant | TXDOT | Police | \$ 187,557.88 | \$ 187,557.88 | 20% | Awarded/Active |
| FY22 FEMA Flood Mitigation Assistance (FMA) | TWDB | Executive | \$ 288,000 | \$ 288,000 | 10% | Awarded/Active |
| FY23 COPS Hiring Program | DOJ COPS | Police | \$ 1,771,398.16 | \$ 1,000,000 | 25% | Awarded/Active |
| FY23 Transportation Alternatives | RGVMPD | Executive | \$ 200,000 | \$ 200,000 | 25% | Awarded/Active |
| La Cuchilla Drainage Improvement Project | TXGLO | Executive | \$ 1,000,000 | \$ 997,236.75 | 1% | Awarded/Active |
| Astroland Drainage Improvement Project | TXGLO | Executive | \$ 1,000,000 | \$ 999,162 | 1% | Awarded/Active |
| Trail Connectivity Project | VBLF | Park | \$ 500,000 | \$ 500,000 | None | Awarded/Active |
| FY22 Justice and Mental Health Program | BJA | Police | \$ 388,001.38 | \$ 229,962.91 | (Year 1) 20% | Awarded/Active |
| Better Cities for Pets Program | Mars Petcare Program | Health | \$ 20,000 | \$ 20,000 | None | Awarded/Active |
| Grand Total: | | | | \$ 6,733,311 | | |

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER 
FROM: JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIRECTOR
SUBJECT: 311 REPORT, FEBRUARY 2026
DATE: FEBRUARY 24, 2026

We have a total of 834 submissions for January 27, 2026, thru February 24, 2026 with a total of 25,579 since we began. The system is fully functional and very user friendly. We can customize the system to meet the needs of our daily operations. Our staff have bought into the system and are working on improvements every day. We can find problematic areas using the system and it allows us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

1. We continue with our weekly distribution of flyers for our Bryan Rd project.
2. Met with residents pertaining to T-Mobile right of way work in the Mission Manor Subdivision
3. Meeting with residents along the Bryan Rd project.

Our media department has been pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests
For Date Period From 01/27/2026 Through 02/24/2026

Item 5.

| Topic | Count |
|---|------------|
| Animal Control | |
| Animal Control | 676 |
| Bee Complaint | 7 |
| Total - Animal Control | 683 |
| Code Enforcement | |
| Accumulation of Items | 1 |
| Commercial Parking Lot Maintenance | 0 |
| Demolition For Unsafe Buildings | 0 |
| Double Occupancy/Hooked RV | 1 |
| Health & Sanitation (Nuisance) | 17 |
| Home Occupation (Business in a Residential) | 4 |
| Illegal Dumping | 6 |
| Illegal Signs (Right of Ways, Bandit, Telephone and Garage) | 6 |
| IPMC Violations (Property Maintenance) | 2 |
| Junked Vehicle on private property | 8 |
| No Garage Sales Permit | 1 |
| Non Residential Parking/Semi-Truck | 1 |
| Parking on Lawn - Grass | 3 |
| Sight Obstruction/Sidewalks/Right of Way/Driveway | 3 |
| Storage of Vehicles/Boats/Trailers | 4 |
| Unsafe/Unsecured Building | 4 |
| Weedy Lot | 9 |
| Total - Code Enforcement | 70 |
| Health | |
| Food Complaint | 1 |
| Food Truck Complaint | 0 |
| Grease Trap Complaint | 0 |
| Mosquitoes | 0 |
| Total - Health | 1 |
| Obstructions -Tree/Branches | |
| MOWING | 0 |
| Total - Obstructions -Tree/Branches | 0 |
| Parks & Rec | |
| Graffiti | 0 |
| Parks | 0 |
| Restrooms | 0 |
| Right of way (mowing) | 1 |
| Trails | 0 |
| Total - Parks & Rec | 1 |
| Planning | |
| Commercial Landscaping | 2 |
| Construction Concerns | 1 |
| No Business License | 0 |
| No Conditional Use Permit | 0 |
| P&Z Zoning Violations/Subdivision | 0 |
| Total - Planning | 3 |
| Police Department | |
| Illegal Parking | 5 |
| Junk/Abandon Vehicle on street | 7 |
| Total - Police Department | 12 |
| Public Works | |
| Flooded area/Roadway and streets | 1 |
| Foul smell | 0 |
| Lift Station | 0 |
| Low Water Pressure | 1 |
| Mowing (Drainage & Alleys) | 1 |
| Obstruction Tree Signs/Tree Trimming | 11 |
| Pot Holes | 5 |
| Sandbag (Elderly And Disabled) | 0 |
| Sewer Concerns | 7 |
| Side Walk | 2 |
| Street Light | 8 |
| Streets/Signs | 1 |
| Tires | 2 |
| Traffic Signals | |
| Water Leaks | |

Item 5.

Total - Public Works
Sanitation
Brush
Bulky Items
Garbage
Obstruction/ Brush
Trash
Total - Sanitation
All Topics
Total All Topics

11
6
0
1
1
19
834

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, FEBRUARY 2026
DATE: FEBRUARY 24, 2026 2026

1. Mission Fire Department conducted the physical agility exams and continues with background checks to fill their existing six (6) openings.
2. Mission Police Department has eight (8) openings, and we tested on February 18, 2026. We had 31 individuals that signed up, 27 showed up, and 23 passed. The physical agility, backgrounds, and oral boards will be conducted in the next few weeks to fill the existing positions.

THANKS

Mission Police Department



Monthly Report Oct 2025 - Sept 2026



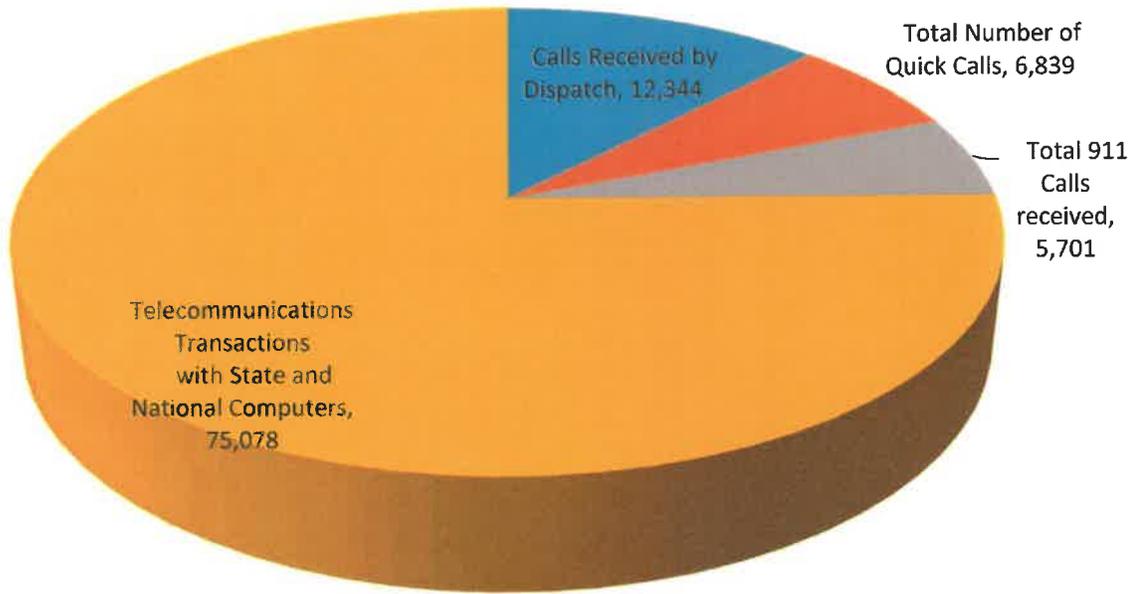
Mission Police Department

Monthly Report for January 2025



Communications Division

| | Jan 26 | FY 25-26 YTD |
|---|---------------|---------------------|
| Calls Received by Dispatch | 2,958 | 12,344 |
| Total Number of Quick Calls | 1,706 | 6,839 |
| Total 911 Calls received | 2,460 | 5,701 |
| Telecommunications Transactions with State and National Computers | 17,814 | 75,078 |





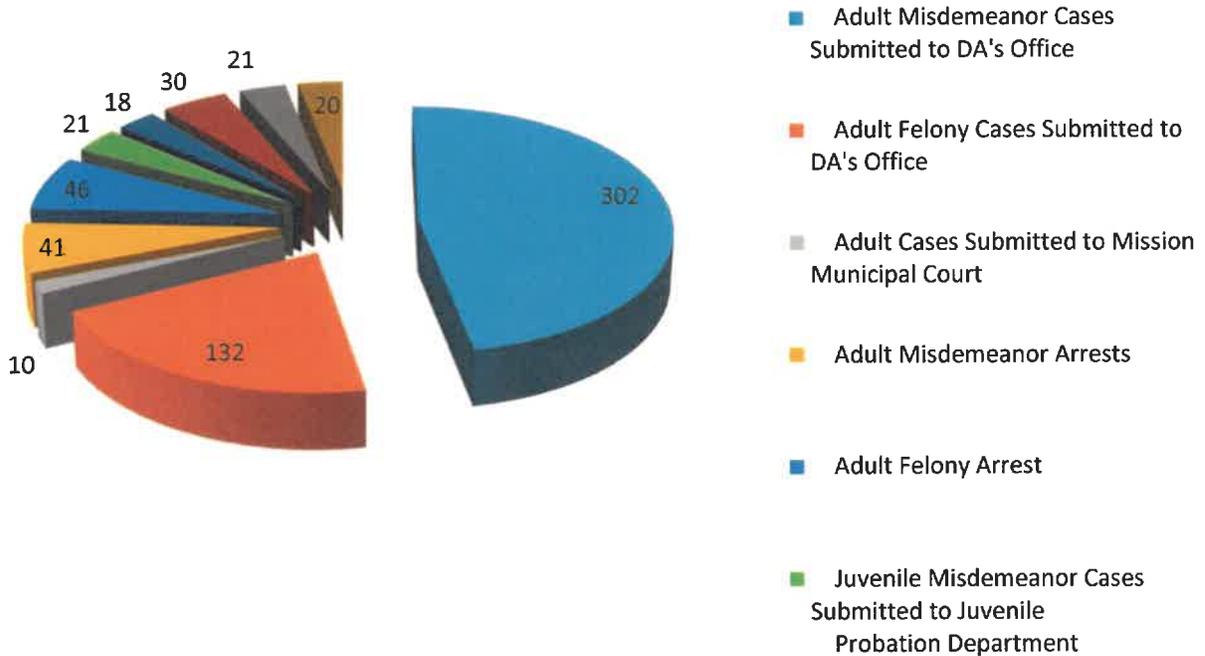
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
 Adult Felony Cases Submitted to DA's Office
 Adult Cases Submitted to Mission Municipal Court
 Adult Misdemeanor Arrests
 Adult Felony Arrest
 Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
 Juvenile Felony Cases Submitted to Juvenile Probation Department
 Juvenile Cases Submitted to Mission Municipal Court
 Juvenile Misdemeanor Arrests
 Juvenile Felony Arrests
 Total Open Cases

| | Jan 26 | FY 25-26 YTD |
|---|---------------|---------------------|
| Adult Misdemeanor Cases Submitted to DA's Office | 56 | 302 |
| Adult Felony Cases Submitted to DA's Office | 35 | 132 |
| Adult Cases Submitted to Mission Municipal Court | 3 | 10 |
| Adult Misdemeanor Arrests | 4 | 41 |
| Adult Felony Arrest | 10 | 46 |
| Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department | 7 | 21 |
| Juvenile Felony Cases Submitted to Juvenile Probation Department | 2 | 18 |
| Juvenile Cases Submitted to Mission Municipal Court | 3 | 30 |
| Juvenile Misdemeanor Arrests | 7 | 21 |
| Juvenile Felony Arrests | 3 | 20 |
| Total Open Cases | 120 | 120 |

Jan 26





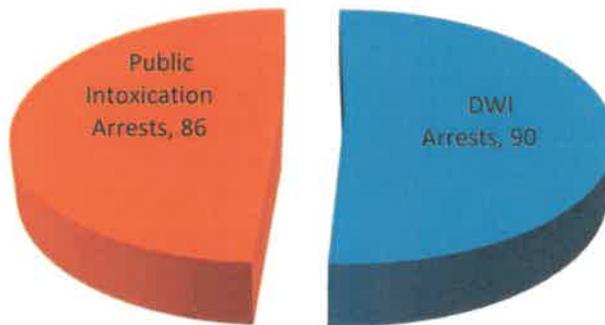
Mission Police Department Monthly Report for January 2025



Patrol Division

DWI Arrests
Public Intoxication Arrests

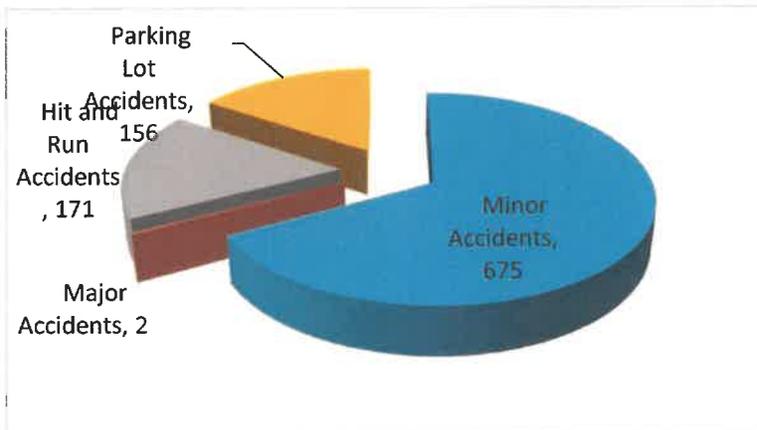
| | Jan 26 | FY 25-26 YTD |
|-----------------------------|---------------|---------------------|
| DWI Arrests | 19 | 90 |
| Public Intoxication Arrests | 23 | 86 |



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

| | Jan 26 | FY 25-26 YTD |
|-----------------------|---------------|---------------------|
| Minor Accidents | 157 | 675 |
| Major Accidents | 0 | 2 |
| Hit and Run Accidents | 37 | 171 |
| Parking Lot Accidents | 42 | 156 |





Mission Police Department

Monthly Report for January 2025

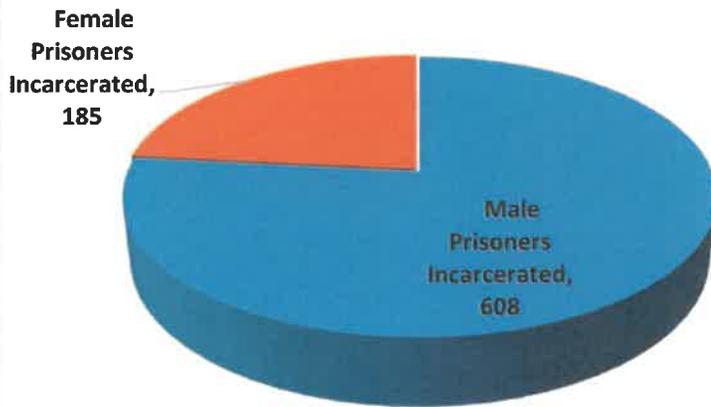


Jail Division

Adults:

Male Prisoners Incarcerated
Female Prisoners Incarcerated

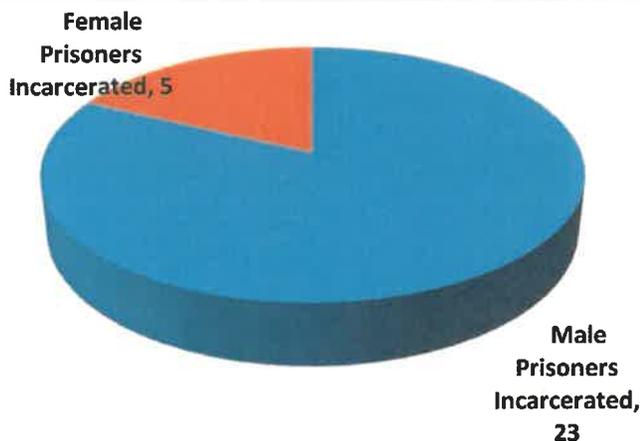
| | <u>Jan 26</u> | <u>FY 25-26 YTD</u> |
|-------------------------------|---------------|---------------------|
| Male Prisoners Incarcerated | 134 | 608 |
| Female Prisoners Incarcerated | 52 | 185 |
| Total | 186 | 793 |



Juveniles:

Male Prisoners Incarcerated
Female Prisoners Incarcerated

| | <u>Jan 26</u> | <u>FY 25-26 YTD</u> |
|-------------------------------|---------------|---------------------|
| Male Prisoners Incarcerated | 7 | 23 |
| Female Prisoners Incarcerated | 1 | 5 |
| Total | 8 | 28 |





Mission Police Department

Monthly Report for January 2025



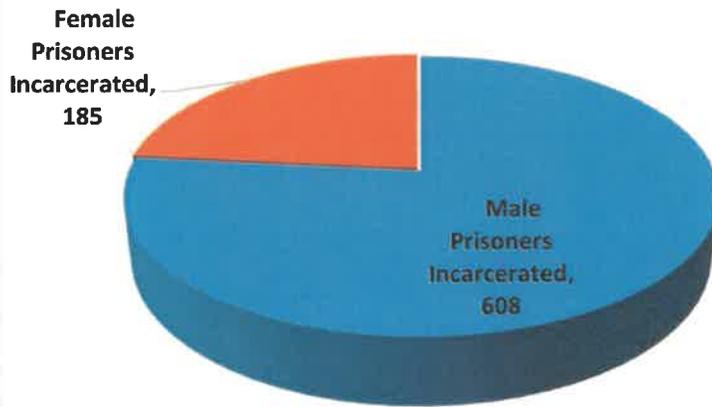
Jail Division

Adults

Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

| | <u>Jan 26</u> | <u>FY 25-26 YTD</u> |
|-------------------------------|---------------|---------------------|
| Male Prisoners Incarcerated | 134 | 608 |
| Female Prisoners Incarcerated | 52 | 185 |
| Total | 186 | 793 |

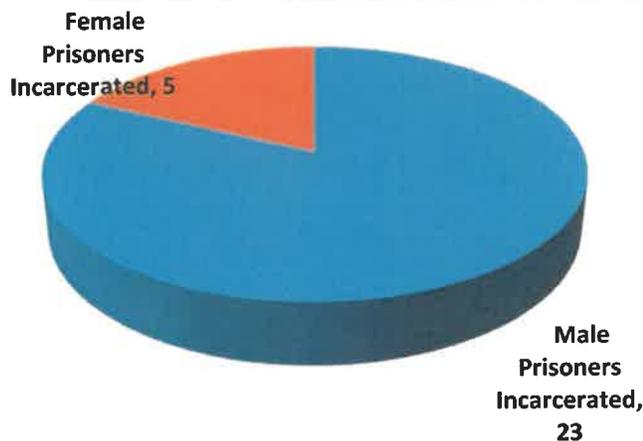


Juveniles

Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

| | <u>Jan 26</u> | <u>FY 25-26 YTD</u> |
|-------------------------------|---------------|---------------------|
| Male Prisoners Incarcerated | 7 | 23 |
| Female Prisoners Incarcerated | 1 | 5 |
| Total | 8 | 28 |





Narcotics Division -DEA

| | Jan 26 | FY 25-26 YTD |
|--------------------------------------|--------------|----------------|
| Seizures | | |
| Marihuana (lbs) | 6.30 | 6.30 |
| (Street Value -\$506.00 per pound) | \$3,187.80 | \$3,187.80 |
| Cocaine (kilos) | 16.8 | 145.30 |
| (Street Value -\$21,000.00 per Kilo) | \$352,800.00 | \$3,051,356.28 |
| Fentanyl | 0 | 0.00 |
| (Street Value -\$30,000.00 per Kilo) | \$0.00 | \$12.00 |
| Heroin (kilos) | 0 | 0.00 |
| (Street Value -\$17,680.00 per Kilo) | \$0.00 | \$0.00 |
| Methamphetamine (kilos) | 0 | 3.42 |
| (Street Value -\$11,925.00 per Kilo) | \$0.00 | \$67,976.41 |
| Currency Seizures: | \$0.00 | \$39,191.00 |
| Vehicle Seizures: | 0 | 0 |
| Arrest: | 3 | 21 |

Narcotics Division -Immigration & Customs Enforcement

| | Jan 26 | FY 25-26 YTD |
|--------------------------------------|----------------|----------------|
| Seizures | | |
| Marihuana (lbs) | 0 | 0.00 |
| (Street Value -\$506.00 per pound) | \$0.00 | \$0.00 |
| Cocaine (kilos) | 108.66 | 290.28 |
| (Street Value -\$21,000.00 per Kilo) | \$2,281,860.00 | \$6,095,880.00 |
| Heroin (kilos) | 0 | 0.00 |
| (Street Value -\$17,680.00 per Kilo) | \$0.00 | \$0.00 |
| Methamphetamine (kilos) | 0 | 0.00 |
| (Street Value -\$11,925.00 per Kilo) | \$0.00 | \$0.00 |
| Currency Seizures: | \$100,191.00 | \$497,026.00 |
| Vehicle Seizures: | 0 | 0 |
| Arrest: | 5 | 17 |



Mission Police and Criminal Investigations

Narcotics

| | Jan 26 | FY 25-26 YTD |
|--------------------------------------|---------------|---------------------|
| Marihuana (pounds) | 5.37 | 5.76 |
| (Street Value -\$506.00 per pound) | \$2,717.22 | \$2,831.58 |
| Cocaine (kilos) | 4.4271 | 4.49 |
| (Street Value -\$21,000.00 per Kilo) | \$92,969.10 | \$94,191.30 |
| Currency | \$2,565.00 | \$2,598.41 |



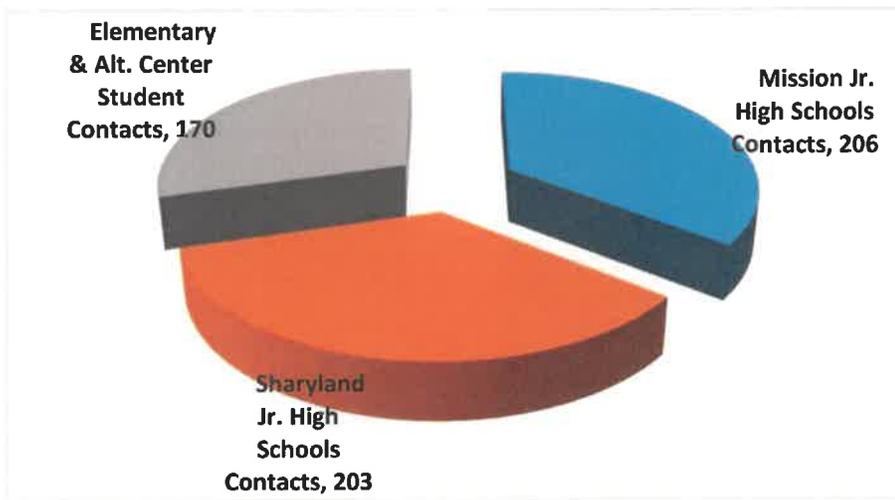
Mission Police Department

Monthly Report for January 2026



Educational Resource Officer Program

| | Jan 26 | FY 25-26 YTD |
|---|---------------|---------------------|
| Mission Jr. High Schools Contacts | 46 | 206 |
| Sharyland Jr. High Schools Contacts | 76 | 203 |
| Elementary & Alt. Center Student Contacts | 41 | 170 |



| | Jan 26 | FY 25-26 YTD |
|------------------------|---------------|---------------------|
| Mission High Schools | 101 | 349 |
| Sharyland High Schools | 96 | 260 |



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

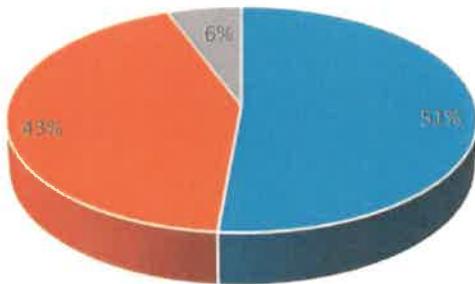
Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

| | <u>Jan 26</u> | <u>FY 25-26 YTD</u> |
|---|---------------|---------------------|
| Adult Cases Submitted to Mission Municipal Court | 6 | 18 |
| Adult Misdemeanor Arrests | 6 | 15 |
| Adult Felony Arrests | 0 | 2 |
| Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department | 0 | 3 |
| Juvenile Felony Cases Submitted to Juvenile Probation Department | 0 | 4 |
| Juvenile Cases Submitted to Mission Municipal Court | 9 | 58 |
| Juvenile Cases Submitted to JP Court | 0 | 2 |
| Juvenile Misdemeanor Arrests | 7 | 24 |
| Juvenile Felony Arrests | 1 | 5 |

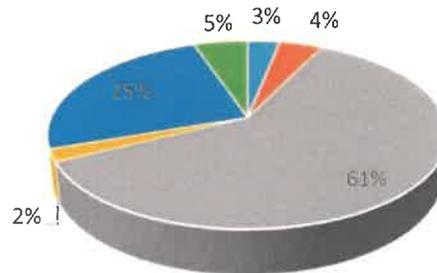
FY 25-26 YTD

- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrests



FY 25-26 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





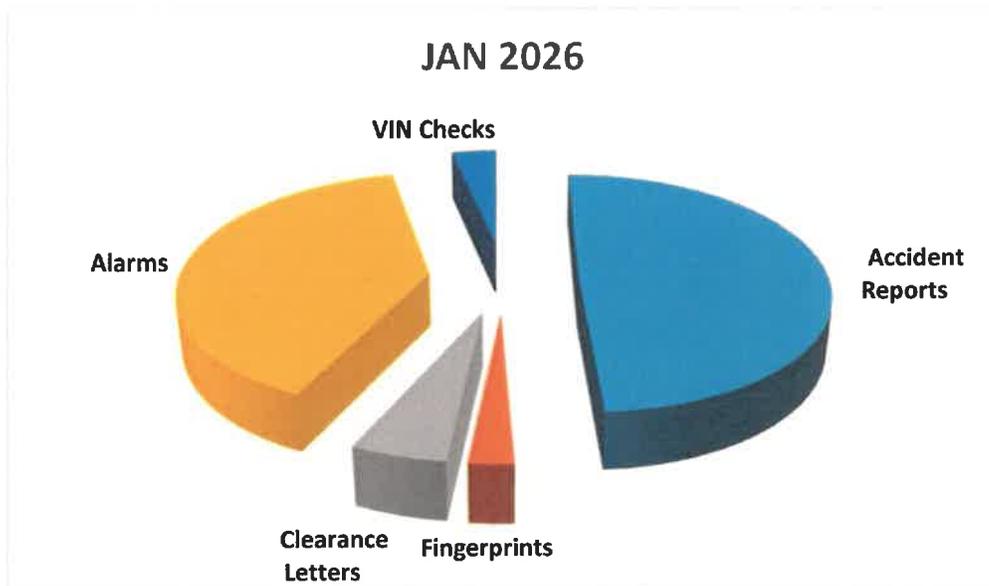
Mission Police Department Monthly Report for January 2026



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

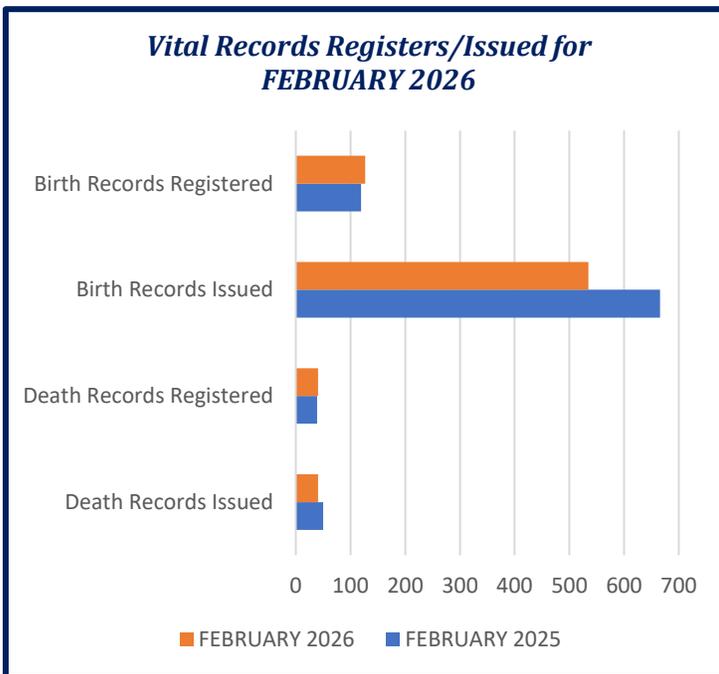
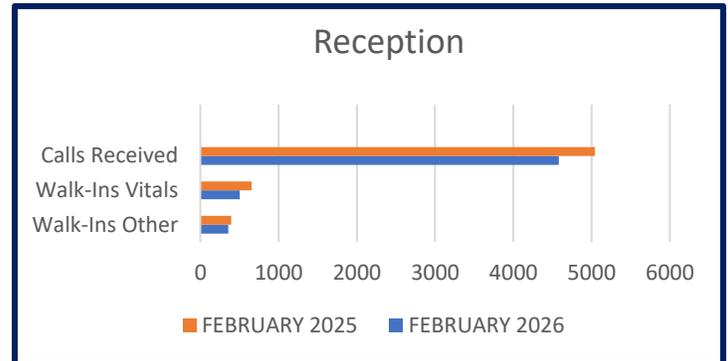
| | Jan 25 | FY 25-26 YTD |
|-------------------|---------------|---------------------|
| Accident Reports | 200 | 504 |
| Fingerprints | 8 | 25 |
| Clearance Letters | 15 | 53 |
| Alarms | 167 | 406 |
| VIN Checks | 8 | 35 |
| TOTAL | 398 | 1,023 |



CITY SECRETARY MONTHLY REPORT – FEBRUARY 2026



| <i>Reception</i> | | |
|-----------------------------------|--------------|--------------|
| FEBRUARY | 2026 | 2025 |
| Calls Received | 4,583 | 5,040 |
| Walk-Ins-Vitals | 504 | 656 |
| Walk-Ins Other Departments | 357 | 394 |



| <i>Vital Statistics</i> | | | | |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|
| | FEB 2026 | YTD 2026 | FEB 2025 | YTD 2025 |
| Birth Records Registered | 127 | 660 | 119 | 760 |
| Birth Records Issued | 535 | 2,110 | 666 | 2503 |
| Death Records Registered | 41 | 252 | 39 | 195 |
| Death Records Issued | 41 | 298 | 50 | 309 |
| Funds Received | \$12,980 | \$51,746 | \$17,905 | \$63,331 |

| <i>Cemetery</i> | | | | | |
|--------------------|--------------------|-----------------|-----------------|-------------------|------------------|
| 2025-2026 | Laurel Hill | San Jose | Catholic | Baby Space | YTD 25/26 |
| Burials | 6 | 0 | 3 | 0 | 27 |
| Sold Spaces | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| 2024-2023 | Laurel Hill | San Jose | Catholic | Baby Space | YTD 24/25 |
| Burials | 1 | 1 | 3 | 0 | 22 |
| Sold Spaces | 0 | 0 | 0 | 0 | 0 |



CITY OF
MISSION

**CITY COUNCIL AGENDA ITEM &
RECOMMENDATION SUMMARY**

MEETING DATE: March 10, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM, Director of Planning

AGENDA ITEM: Conduct a public hearing and consideration of a rezoning request from Single-Family Residential District (“R-1”) to Neighborhood Commercial District (“C-2”), being Lot 1, Laguna Oaks Subdivision Phase 1, located at the Southeast corner of Mile One South and S. Inspiration Roads. Applicant, Jorge De Zenea - AEC Engineering, Adoption of Ordinance #_____ - Cervantes

NATURE OF REQUEST:

Project Timeline:

- January 20, 2026 – Application for rezoning submitted for processing.
- February 6, 2026 – In accordance with State and local law notice of the required public hearings was mailed to all the property owners within a 200’ radius of the subject tract and notice of hearings was published in the Progress Times.
- February 18, 2026 – Public hearing and consideration of the requested rezoning by the Planning and Zoning Commission.
- March 10, 2026 – Public hearing and consideration of the requested rezoning ordinance by the City Council.

Summary:

- The applicant is requesting to rezone the subject property from Single-family Residential District (“R-1”) to Neighborhood Commercial District (“C-2”) to build a commercial establishment at the site.
- The code of ordinances states that the main purpose of the neighborhood commercial zoning is to provide space and off-street parking in appropriate locations in proximity to residential areas, for commercial development catering to the convenience shopping and service needs of the occupants of nearby residences.
- The property is located at the Southeast corner of Mile One South Road and S. Inspiration Road and measures 150.25 feet along Mile One South Road and 192.63 feet along S. Inspiration Road for a total net area of 0.939 acres.
- The surrounding zones are Multi-family Residential District (R-3) to the North, Single-family Residential District to the East, Planned Unit Development District (PUD) to the South and Agricultural Open Interim (AO-I) to the West.
- The property is vacant. The surrounding land uses include the Vida Que Canta apartment complex to the North, Single-family homes to the East and South and vacant to the West. To the Northwest is a Dollar General store.
- The Future Land Use Map shows the property designated as Planned Unit Development.
- The requested rezoning is in line with the comprehensive plan designation and staff feels that Neighborhood Commercial zoning will complement the area. There are hundreds of dwelling units in all directions.
- Notices were mailed to twenty-three (23) surrounding property owners. Planning staff has not received any phone calls from the notice.

STAFF RECOMMENDATION:

Staff recommends approval to C-2 zoning.

Departmental Approval: N/A

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval *SP7*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A REZONING BEING LOT 1, LAGUNA OAKS SUBDIVISION PHASE I, LOCATED AT SOUTHEAST CORNER OF MILE ONE SOUTH AND S. INSPIRATION ROADS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL DISTRICT) TO C-2 (NEIGHBORHOOD COMMERCIAL DISTRICT)

WHEREAS, the City Council of the City of Mission finds that during consideration of the rezoning Request of Wednesday, February 18, 2026, the Planning and Zoning Commission of the City of Mission, upon duly recognized motion and second, voted to recommend to the City Council that the rezoning shown below be granted.

WHEREAS, the City Council of the City of Mission held a public hearing at 4:30 p.m. Tuesday, March 10, 2026, in the Council Chambers of the City Hall, to consider the following rezoning:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT THE FOLLOWING REZONING BE GRANTED: AS SHOWN IN EXHIBIT "A"

| Legal Description | From | To |
|---|-------------|-----------|
| Lot 1, Laguna Oaks Subdivision Phase I | R-1 | C-2 |

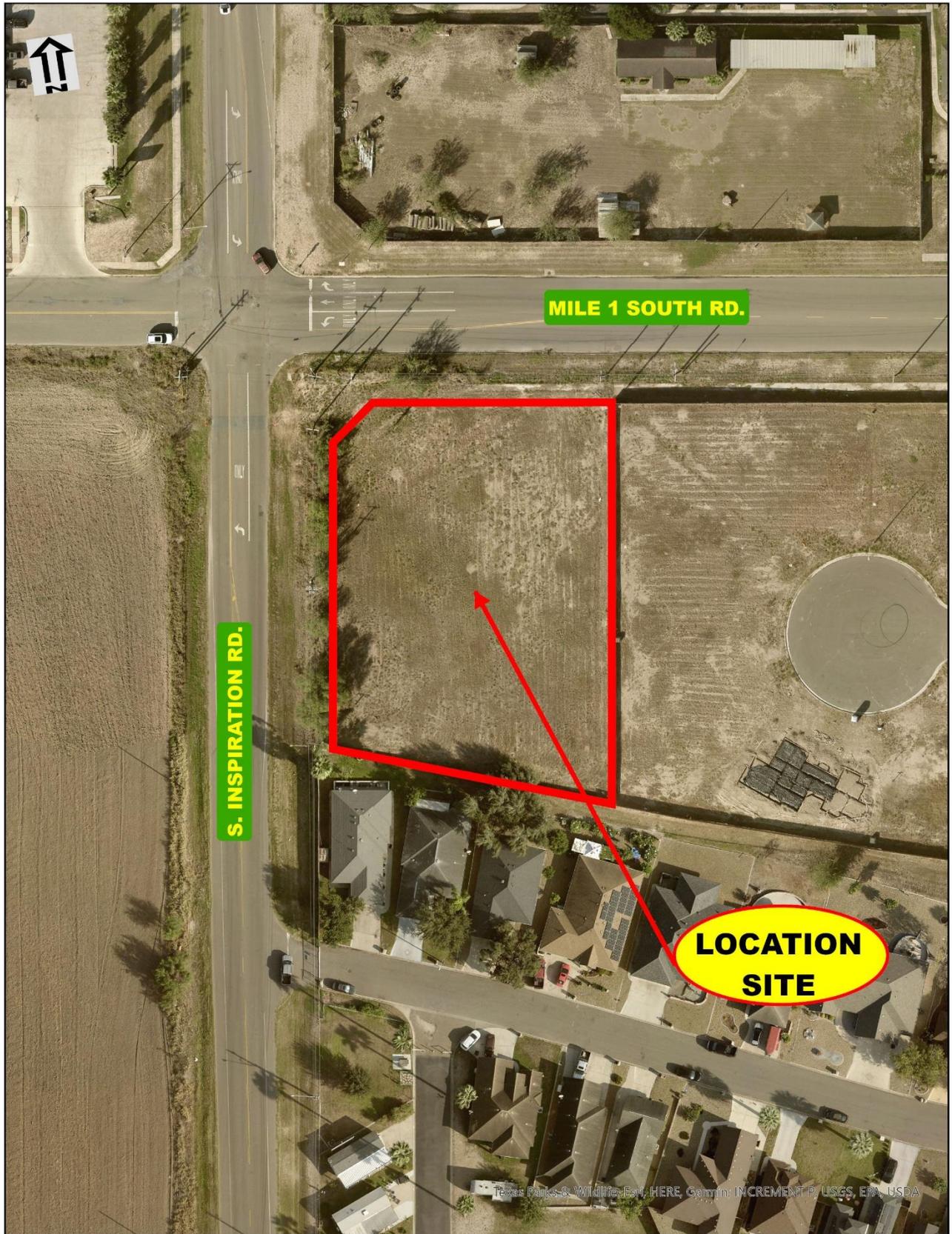
READ, CONSIDERED, AND PASSED, this the 10th day of March, 2026.

Norie Gonzalez Garza, Mayor

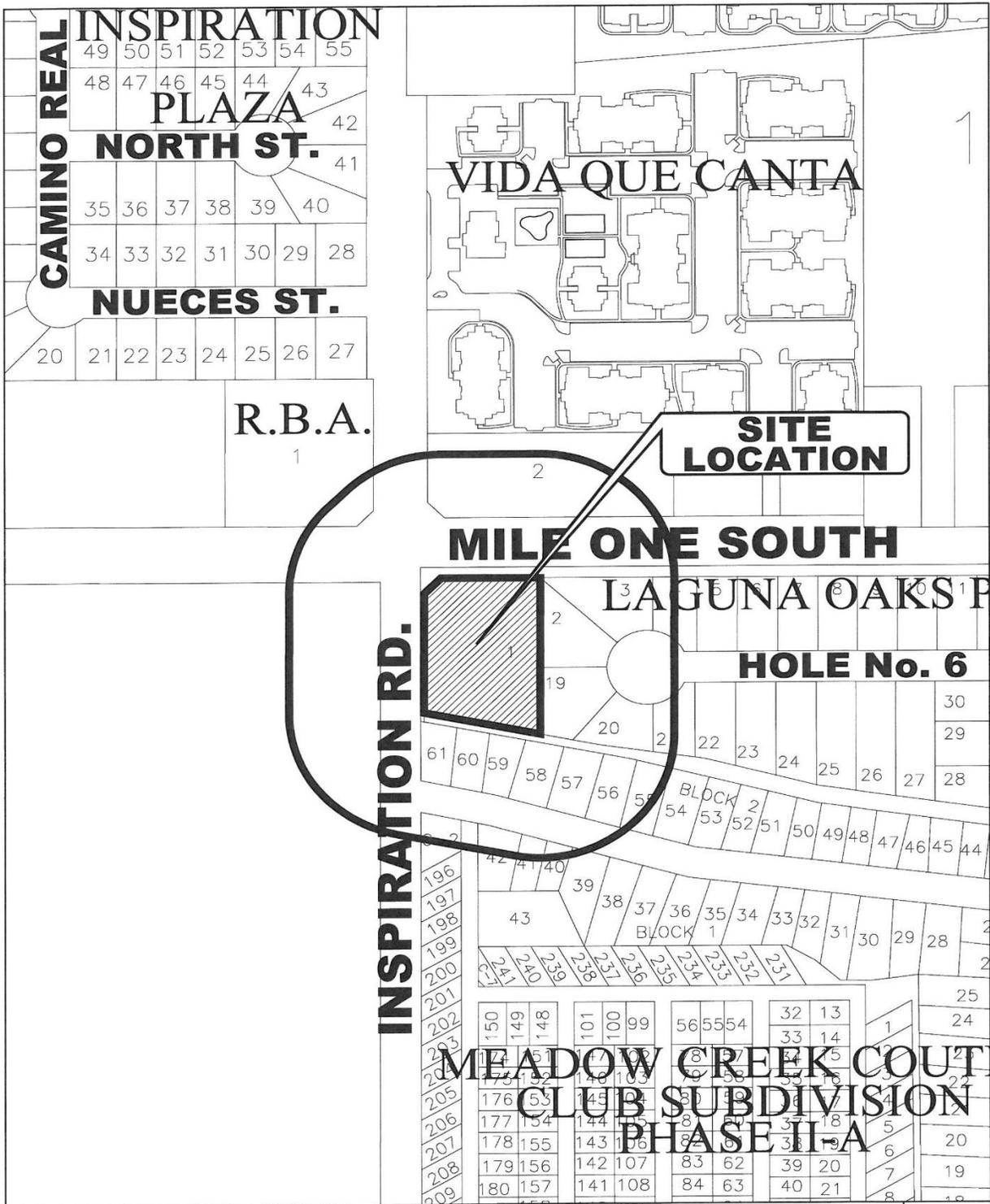
ATTEST:

Anna Carrillo, City Secretary

EXHIBIT "A"



LEGAL NOTICE MAP



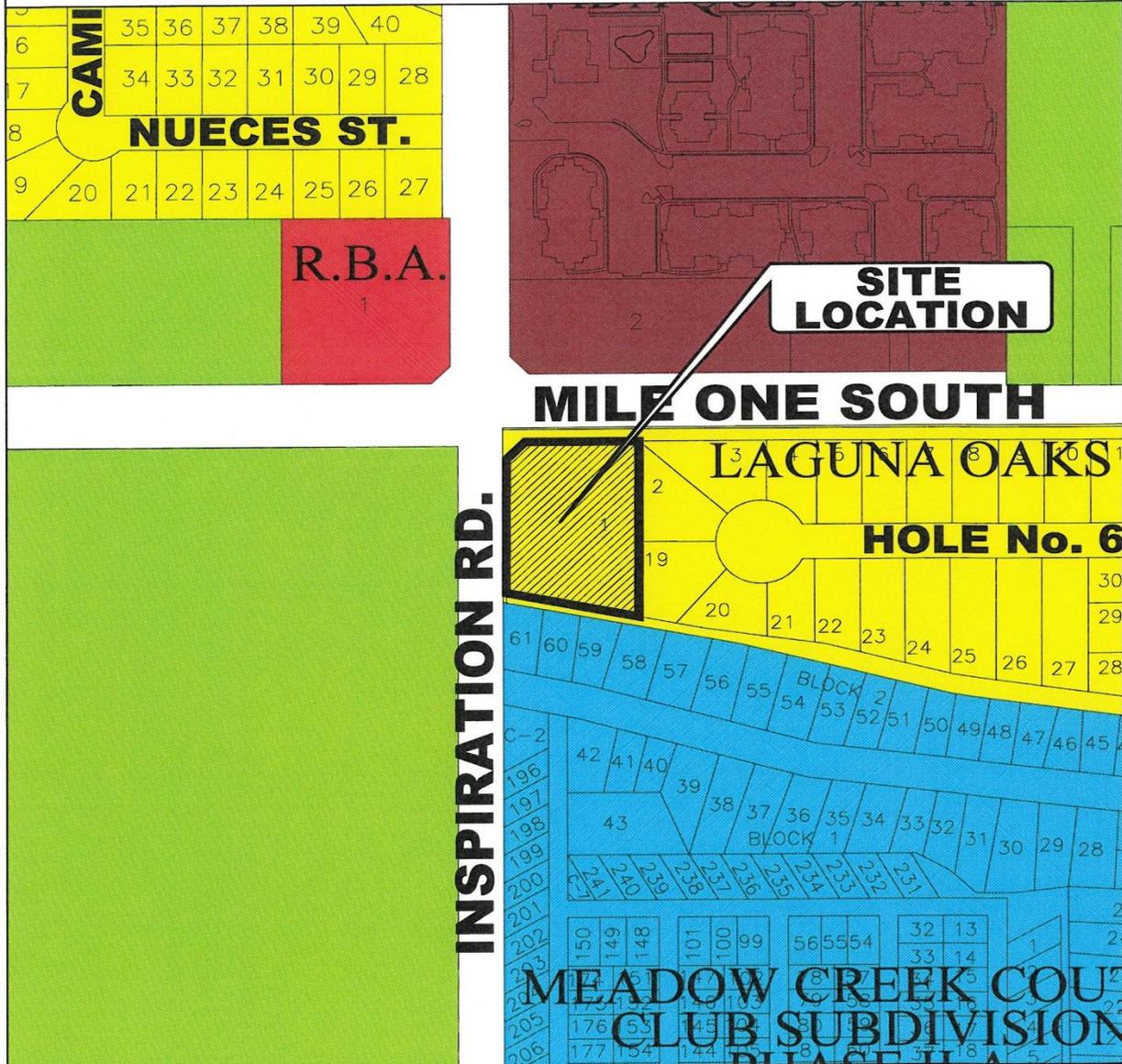
200' RADIUS MAILOUT



CITY OF MISSION
HIDALGO COUNTY, TEXAS
1201 E. 8th Street
MISSION, TX 78372
PH: (956) 580-8672
FAX: (956) 580-8680

No.

ZONING MAP



ZONING LEGEND

| | | |
|----------------------------------|---------------------------------|------------------------------|
| A0-I AGRICULTURAL OPEN INTERIM | R-3 MULTI-FAMILY RESIDENTIAL | C-4 HEAVY COMMERCIAL |
| AO-P AGRICULTURAL OPEN PERMANENT | R-4 MOBILE & MODULAR HOME | C-5 ADAPTIVE COMMERCIAL |
| R-1A LARGE LOT SINGLE FAMILY | R-5 HIGH DENSITY MFCT'D HOUSING | I-1 LIGHT INDUSTRIAL |
| R-1T TOWNHOUSE RESIDENTIAL | C-1 OFFICE BUILDING | I-2 HEAVY INDUSTRIAL |
| R-1 SINGLE FAMILY RESIDENTIAL | C-2 NEIGHBORHOOD COMMERCIAL | PUD PLANNED UNIT DEVELOPMENT |
| R-2 DUPLEX-FOURPLEX RESIDENTIAL | C-3 GENERAL BUSINESS | P PUBLIC |

AERIAL



PROPERTY SURVEY



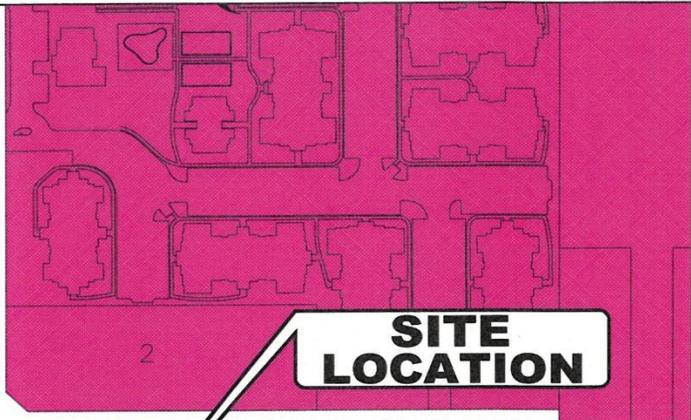
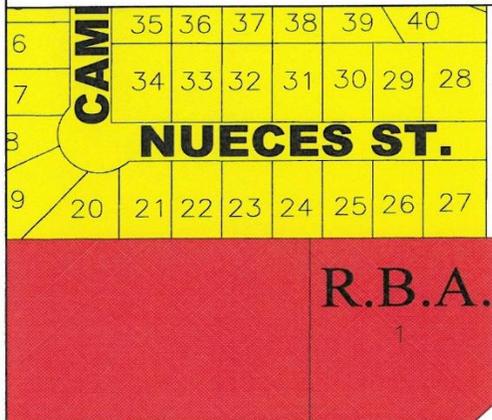
PHOTO OF THE PROPERTY FROM ONE MILE SOUTH ROAD



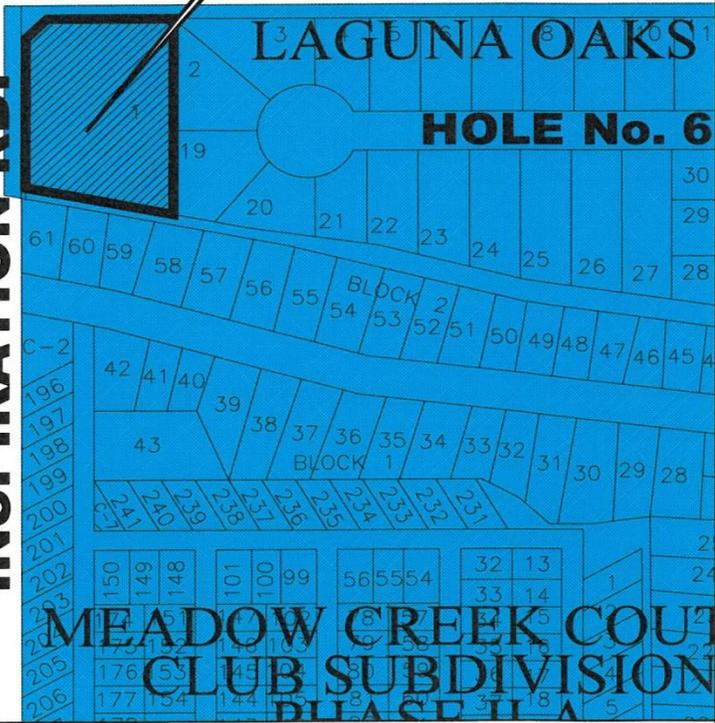
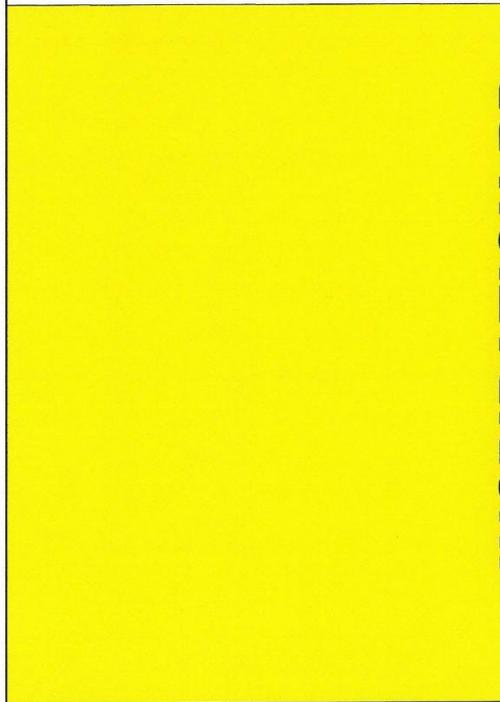
PHOTO OF THE PROPERTY FROM S. INSPIRATION ROAD



FUTURE LAND USE MAP



MILE ONE SOUTH



FUTURE LAND USE MAP

- | | |
|------------------------------|----------------------------------|
| - LD - Low Density Res. | - GC - General Commercial |
| - LDA - Lower Density Res. | - HC - Heavy Commercial |
| - MD - Moderate Density Res. | - I - Industrial |
| - HD - High Density Res. | - P - Public |
| - Neighborhood Commercial | - PUD - Planned Unit Development |

PERMITTED USES FOR THE C-2 DISTRICT

NEIGHBORHOOD COMMERCIAL DISTRICT ("C-2")

PERMITTED USES

- Generally recognized retail businesses which supply commodities on the premises for persons residing in adjacent residential areas such as groceries, meats, dairy products, baked goods, clothing or hardware and similar uses
- Personal services establishments which perform services on the premises such as: Repair shops, tailor shops, beauty parlors or barber shops, photographic studios and self-service laundries but not automotive repair services
- Dry cleaning establishments or pick up stations dealing directly with the consumer
- Personal services including the following: Outpatient medical clinics, offices of doctors, dentists and similar professions
- Business establishments such as banks, mortgage companies, insurance, and real estate offices
- Accessory uses related to a principal use above
- On-premise signs
- Daycare services
- Changeable copy signs not along the expressway corridor
- In the Original Townsite R-3 uses are permitted.

CONDITIONAL USES

- R-3 uses except for mobile homes
- Gasoline service stations
- Drive thru service window business for food establishments
- Restaurants
- Planned neighborhood convenience centers
- Accessory structures and uses incidental to the permitted uses above
- Portable buildings
- Household goods, warehousing or storage by individuals in rented storage units
- Veterinary hospitals or clinics all in an enclosed building with no noise or odor outside
- Telephone, radio or tv communication towers
- Limousine rental services
- Mobile food units
- Storage unit facilities

PROHIBITED USES

- Any use not listed above
- Off-premise signs

PERMITTED USES FOR THE C-1 DISTRICT**OFFICE BUILDING DISTRICT (“C-1”)****PERMITTED USES**

- Office building for professional occupations including: executive, administrative, legal accounting, writing, clerical, drafting and real estate
- Medical offices, including clinics, where all activities are conducted within an enclosed building
- An accessory use related to a principal use above
- Parking lots
- On-premise signs
- Additions to existing residences including accessory buildings
- Photographic studies including incidental sale of related merchandise
- In the Original Townsite R-3 uses are permitted.

CONDITIONAL USES

- All R-3 uses except for mobile homes
- Funeral homes
- Banks, credit unions, and savings and loans associations
- Household goods, warehousing or storage in individually rented storage units
- Telephone, radio or tv communication towers
- Hair salon service
- Detached pharmacy buildings
- Antique shop
- Tutoring and/or kindergarten services
- Drive-thru service window business for food establishments
- Mobile food units
- Storage unit facilities

PROHIBITED USES

- Any use not listed above
- Off-premise signs

MAILOUT LIST

| PROP_ID | geoID | name | addrDelive | addrCity | addrState | addrZip |
|---------|----------------------|---|-------------------------------|-------------|-----------|------------|
| 732933 | M3175-2A-000-0000-02 | GRAND REAL ESTATE GROUP LLC | 3100 N 40TH ST | MCALLEN | TX | 78501-3021 |
| 232850 | M3175-2A-001-0039-00 | GOUDGE ALFRED D & SANDRA R | 17015 RIVER RD | NORTHBRANCH | MN | 55056 |
| 232851 | M3175-2A-001-0040-00 | MARTINEZ GREGOREY | 605 LAKE VIEW DR | MISSION | TX | 78572-7755 |
| 232913 | M3175-2A-002-0058-00 | HERNANDEZ RUBEN & JUANITA | 606 LAKE VIEW DR | MISSION | TX | 78572-7754 |
| 232914 | M3175-2A-002-0059-00 | GARZA OMAR | 604 LAKEVIEW DR | MISSION | TX | 78572-7754 |
| 232853 | M3175-2A-001-0042-00 | CANTU VALDEMAR & ALMA DELIA | 1304 LAKE VIEW DR. | MISSION | TX | 78572-8588 |
| 232915 | M3175-2A-002-0060-00 | MORGAN THOMAS O | 602 LAKE VIEW DRIVE | MISSION | TX | 78572-7754 |
| 232911 | M3175-2A-002-0056-00 | SOUL VALLEY LLC | 305 N MOCKINGBIRD AVE | MISSION | TX | 78572-4731 |
| 232916 | M3175-2A-002-0061-00 | LOPEZ CRISTINA | 600 LAKE VIEW DR | MISSION | TX | 78572-7754 |
| 232912 | M3175-2A-002-0057-00 | HERNANDEZ RUTH & KEVIN ROJAS | 608 LAKE VIEW DR | MISSION | TX | 78572 |
| 232852 | M3175-2A-001-0041-00 | DREYER GERRY S | 603 LAKE VIEW DR | MISSION | TX | 78572-7755 |
| 710765 | V3419-00-000-0002-00 | VIDA QUE CANTA APARTMENTS LP | C/O: VESTA MANAGEMENT TX, LLC | WEATOGUE | CT | 06089-7902 |
| 101520 | 10052-00-000-0004-01 | SOUTH TEXAS FARMS INC | PO BOX 2814 | MCALLEN | TX | 78502-2814 |
| 582744 | M3175-2A-002-0054-01 | JORGENSON DENNIS & LOIS | 612 LAKE VIEW DR | MISSION | TX | 78572-7754 |
| 232855 | M3175-2A-001-00C4-00 | SEVEN OAKS RESORT LLC | 801 SOUTH INSPIRATION RD | MISSION | TX | 78572 |
| 846704 | R1365-00-000-0001-00 | ARC DG MSN TX 001 LLC | 11995 EL CAMINO REAL | SAN DIEGO | CA | 92130 |
| 1560950 | L2223-01-00A-0004-00 | WELLINGTON CAPITAL INVESTMENTS LLC | 810 S TAYLOR RD | MISSION | TX | 78572 |
| 1560949 | L2223-01-00A-0003-00 | REDLINE DEVELOPMENT LLC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572 |
| 1560948 | L2223-01-00A-0002-00 | REDLINE DEVELOPMENT LLC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572 |
| 1560965 | L2223-01-00A-0019-00 | REDLINE DEVELOPMENT LLC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572 |
| 1560966 | L2223-01-00A-0020-00 | ARECHAR ADELA & ANA ISABEL SALINAS | 1714 W HAYES AVE | ALTON | TX | 78573-1572 |
| 1560967 | L2223-01-00A-0021-00 | WELLINGTON CAPITAL INVESTMENTS LLC | 810 S TAYLOR RD | MISSION | TX | 78572 |
| 1560947 | L2223-01-00A-0001-00 | DEL ANGEL EDGAR OMAR DEL ANGEL & SYLVIA DOLORES RODRIGUEZ TREVINO | 1102 RIO BALSAS | MISSION | TX | 78572 |



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM, Director of Planning

AGENDA ITEM: Conduct a public hearing and consideration of a rezoning request from Duplex-Fourplex Residential District (“R-2”) to Multi-family Residential District (“R-3”), being Lot 12, Las Cumbres Terrace Subdivision, located at 801 Mountain Road. Applicant, Emigdio Salinas - M2 Engineering, PLLC, Adoption of Ordinance #_____ - Cervantes

NATURE OF REQUEST:

Project Timeline:

- January 20, 2026 – Application for rezoning submitted for processing.
- February 6, 2026 – In accordance with State and local law notice of the required public hearings was mailed to all the property owners within a 200’ radius of the subject tract and notice of hearings was published in the Progress Times.
- February 18, 2026 – Public hearing and consideration of the requested rezoning by the Planning and Zoning Commission.
- March 10, 2026 – Public hearing and consideration of the requested rezoning ordinance by the City Council.

Summary:

- The applicant is requesting to rezone the subject property from Duplex-Fourplex Residential District (“R-2”) to Multi-family Residential District (“R-3”) to develop a 6-unit apartment complex at the site.
- The lot of record is located at the Southwest corner of N. Trosper and Mountain Roads.
- The property measures 110 feet along N. Trosper Road and measures 105 feet along Mountain Road and it has an area of 0.396 acres or 17,238 square feet.
- The Las Cumbres Terrace Subdivision is a gated recorded subdivision designed to have a four-plex apartment complex in each lot. The property was zoned R-2 on August 26, 2024.
- The surrounding zones are Duplex-Fourplex Residential District (R-2) to the North and West, Agricultural Open Interim (A-OI) and Duplex-Fourplex Residential (R-2) to the East and Single-family Residential (R-1) to the South.
- The surrounding land uses are single-family homes to the East, North and South. The land uses to the West are vacant properties.
- The subject property is vacant.
- The Future Land Use Map shows the property designated for low density residential uses. The requested rezoning is not in line with the comprehensive plan, but staff feels that the area is in transition to multi-family residential uses.
- Notices were mailed to 20 surrounding property owners. Planning staff received no phone calls in opposition to the rezoning.

STAFF RECOMMENDATION:

Staff recommends approval to the rezoning request.

Departmental Approval: N/A

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval *JP7*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A REZONING BEING LOT 12, LAS CUMBRES TERRACE SUBDIVISION, LOCATED AT 801 MOUNTAIN ROAD, FROM R-2 (DUPLIX-FOURPLEX RESIDENTIAL DISTRICT) TO R-3 (MULTI-FAMILY RESIDENTIAL DISTRICT)

WHEREAS, the City Council of the City of Mission finds that during consideration of the rezoning Request of Wednesday, February 18, 2026, the Planning and Zoning Commission of the City of Mission, upon duly recognized motion and second, voted to recommend to the City Council that the rezoning shown below be granted.

WHEREAS, the City Council of the City of Mission held a public hearing at 4:30 p.m. Tuesday, March 10, 2026, in the Council Chambers of the City Hall, to consider the following rezoning:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT THE FOLLOWING REZONING BE GRANTED: AS SHOWN IN EXHIBIT "A"

| Legal Description | From | To |
|---|-------------|-----------|
| Lot 12, Las Cumbres Terrace Subdivision | R-2 | R-3 |

READ, CONSIDERED, AND PASSED, this the 10th day of March, 2026.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary

EXHIBIT "A"



LEGAL NOTICE MAP

SCOBAR / RIOS
MENTARY SCHOOL

THOMPSON RD.

14 13 12 11 10
1 2 3 4 5 6

GILBERTO GUT

29-4

5 4 3 2 1
LAS CUMBRES

MOUNTAIN RD.

TROSPER RD.

1 OJEDA
2 SUBD.

43

1 2 3 4

6 7 8 9 10 11 12
TROSPER FAIR HTS.
RAMIREZ ST.

**SITE
LOCATION**

1
GODINA

44

W. 2 MILE RD.

SPEEDY TRAI

100 99 98 97 96 95 94

101

W. SANDSTOI

200' RADIUS MAILOUT



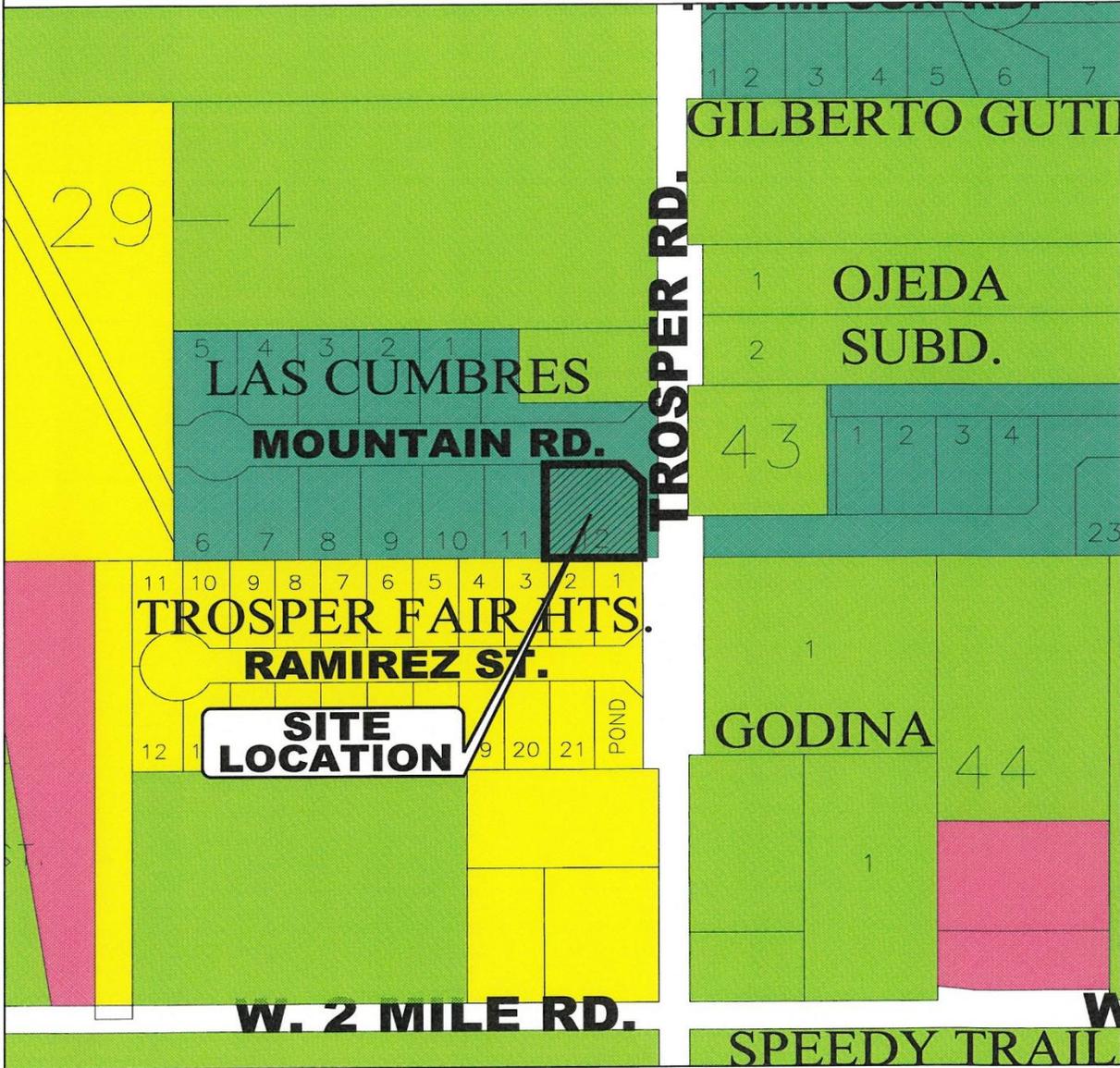
CITY OF MISSION
HIDALGO COUNTY, TEXAS

1201 E. 8th Street
MISSION, TX 78572

PH: (956) 580-8672
FAX: (956) 580-8680

No.

ZONING MAP



ZONING LEGEND

| | | |
|----------------------------------|---------------------------------|------------------------------|
| A0-I AGRICULTURAL OPEN INTERIM | R-3 MULTI-FAMILY RESIDENTIAL | C-4 HEAVY COMMERCIAL |
| A0-P AGRICULTURAL OPEN PERMANENT | R-4 MOBILE & MODULAR HOME | C-5 ADAPTIVE COMMERCIAL |
| R-1A LARGE LOT SINGLE FAMILY | R-5 HIGH DENSITY MFCT'D HOUSING | I-1 LIGHT INDUSTRIAL |
| R-1T TOWNHOUSE RESIDENTIAL | C-1 OFFICE BUILDING | I-2 HEAVY INDUSTRIAL |
| R-1 SINGLE FAMILY RESIDENTIAL | C-2 NEIGHBORHOOD COMMERCIAL | PUD PLANNED UNIT DEVELOPMENT |
| R-2 DUPLEX-FOURPLEX RESIDENTIAL | C-3 GENERAL BUSINESS | P PUBLIC |

AERIAL



PHOTO OF THE PROPERTY FROM N. TROSPER ROAD



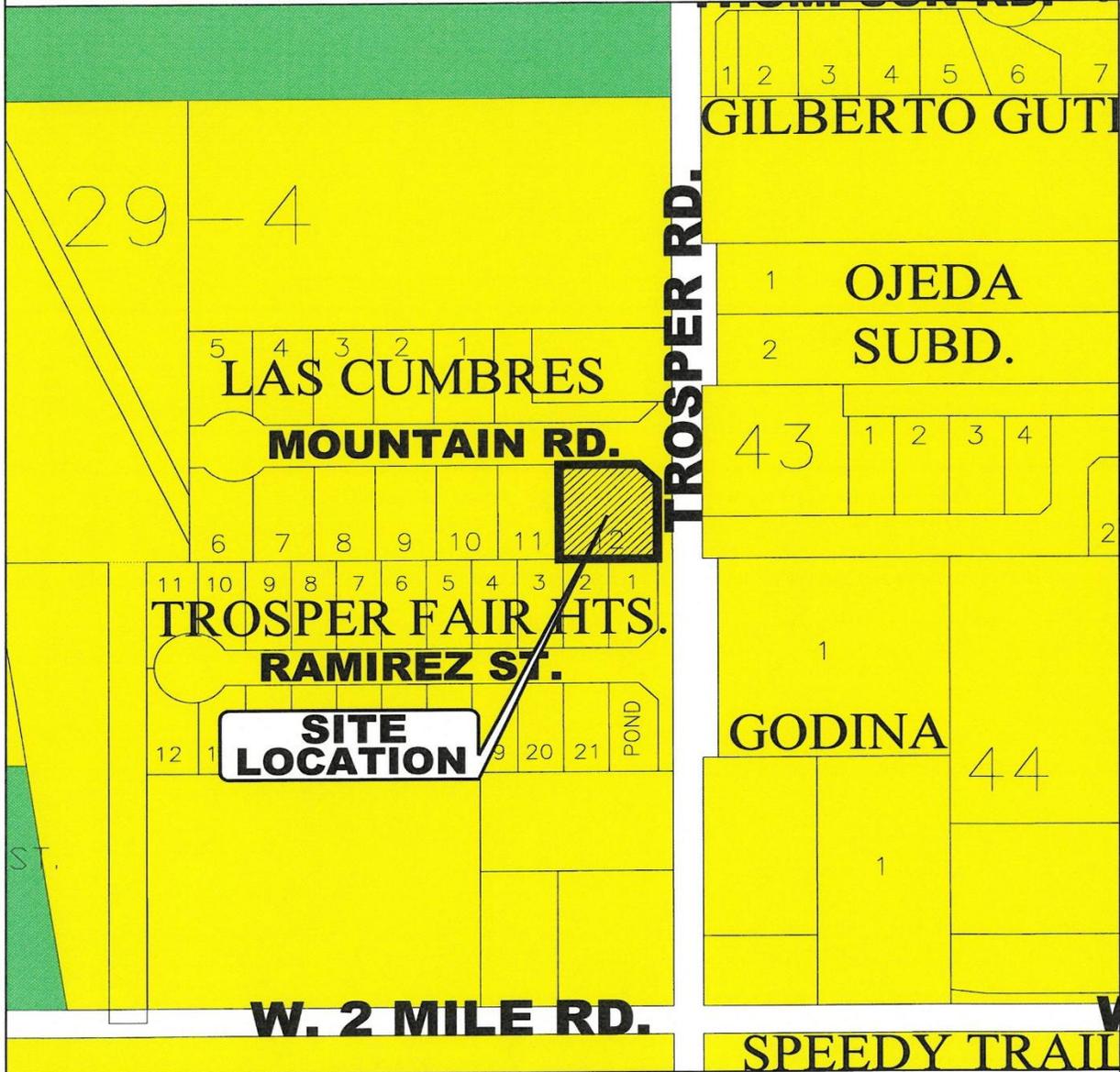
PHOTO OF THE PROPERTY FROM MOUNTAIN ROAD



PHOTO OF THE SUBDIVISION'S ENTRANCE GATE



FUTURE LAND USE MAP



FUTURE LAND USE MAP

- | | |
|------------------------------|----------------------------------|
| - LD - Low Density Res. | - GC - General Commercial |
| - LDA - Lower Density Res. | - HC - Heavy Commercial |
| - MD - Moderate Density Res. | - I - Industrial |
| - HD - High Density Res. | - P - Public |
| - Neighborhood Commercial | - PUD - Planned Unit Development |

MAILOUT LIST

| PROP_ID | name | addrDelive | addrCity | addrState | addrZip |
|---------|---|-----------------------|----------|-----------|------------|
| 674224 | NINO RAMIRO & SANDRA A | 3300 N TROSPER RD | MISSION | TX | 78573-1495 |
| 513180 | TOBIAS FERNANDO GABRIEL & LAURA DIANA | 513 RAMIREZ LN | MISSION | TX | 78573-8708 |
| 317249 | GOMEZ LUIS MARCOS | 3421 N TROSPER RD | MISSION | TX | 78573-1381 |
| 518929 | SANCHEZ PEDRO PADRON | 3413 N TROSPER RD | MISSION | TX | 78573 |
| 317251 | REDLINE DEVELOPMENT LLC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572-3180 |
| 123528 | SANCHEZ EDUARDO & MARIA G | 3406 N TROSPER RD | MISSION | TX | 78573-1381 |
| 1470687 | BELANI CONSTRUCTION LLC | 2712 CHESTERFIELD AVE | EDINBURG | TX | 78539 |
| 1470688 | BELANI CONSTRUCTION LLC | 2712 CHESTERFIELD AVE | EDINBURG | TX | 78539 |
| 1470689 | BORA CONSTRUCTION LLC | 2210 WAGNER LN | MISSION | TX | 78572-1983 |
| 1470668 | HORIZON SKY DEVELOPMENT LLC | 1712 E GRIFFIN PKWY | MISSION | TX | 78572-3104 |
| 1470669 | BELANI CONSTRUCTION LLC | 2712 CHESTERFIELD AVE | EDINBURG | TX | 78539 |
| 1470670 | BELANI CONSTRUCTION LLC | 2712 CHESTERFIELD AVE | EDINBURG | TX | 78539 |
| 1470671 | EXCLUSIVE PLATINUM HOME BUILDERS LLC | 1611 STONEGATE DR | MISSION | TX | 78574-2764 |
| 1470672 | BARRERA BRITTANY JANID | 4205 WALNUT AVE | MCALLEN | TX | 78501 |
| 1470673 | GARCIA LUIS ALONSO JR & GIOVANNA CRISTELL SOLIS | 808 RAMIREZ LN | MISSION | TX | 78573 |
| 1470674 | EXCLUSIVE PLATINUM HOME BUILDERS LLC | 1611 STONEGATE DR | MISSION | TX | 78574-2764 |
| 502540 | SANCHEZ EDUARDO & MARIA G | 3406 N TROSPER RD | MISSION | TX | 78573-1381 |
| 351749 | REDLINE DEVELOPMENT LLC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572-3180 |
| 351737 | MEZA HOMES INC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572-3180 |
| 351738 | MEZA HOMES INC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572-3180 |
| 351750 | REDLINE DEVELOPMENT LLC | 1618 E GRIFFIN PKWY | MISSION | TX | 78572-3180 |
| 351745 | GUZMAN CONSTRUCTION LLC | 2003 S DANA DR | PHARR | TX | 78577 |
| 351746 | GUZMAN CONSTRUCTION LLC | 2003 S DANA DR | PHARR | TX | 78577 |
| 351747 | GUZMAN CONSTRUCTION LLC | 2003 S DANA DR | PHARR | TX | 78577 |
| 351748 | M2 EXPRESS LLC | 1810 E GRIFFIN PKWY | MISSION | TX | 78572 |



CITY OF
MISSION

**CITY COUNCIL AGENDA ITEM &
RECOMMENDATION SUMMARY**

MEETING DATE: March 10, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM, Director of Planning

AGENDA ITEM: Conduct a public hearing and consideration of the adoption of an ordinance amending the Code of Ordinances Appendix A - Zoning, Article XII. Commercial and Industrial Area Requirements, Section 1.58 General; By Adding Subsection 4, Smoke Shops and Tobacco Stores by Establishing a 1,000 feet Minimum Radius and Distance Requirement from a School, Family Daycare Home, Child-Care Facility, Youth Center, Community Center, Recreational Facility, Park, Church, or Religious Institutions, Hospitals or from other Smoke Shops or Tobacco Stores
Applicant: City of Mission, Adoption of Ordinance #_____ - Cervantes

NATURE OF REQUEST:

Project Timeline:

- February 18, 2026 – Ordinance reviewed and approved by the Planning and Zoning Commission
- March 10, 2026 – Consideration of the adoption of the ordinance by the City Council.

Summary:

- The ordinance is due to the belief that the expansion of smoke shops and tobacco stores in the city would result in undesirable impacts to the community with the impacts being increased potential for tobacco sales to minors.
- The Police Chief has indicated that smoke shops and tobacco stores are increasing the potential for sales to minors with a greater opportunity for the sale of illegal drug paraphernalia that is marketed as tobacco paraphernalia.
- The ordinance will establish minimum radius and distance requirements for new smoke shops and tobacco stores.
- The ordinance establishes a minimum 1,000 feet separation from schools, family day-care homes, Childcare facilities, youth centers, community centers, recreational facilities, parks, churches or religious institutions, hospitals or from other smoke shops or tobacco stores for new smoke shops or tobacco stores.
- Staff have identified all the above establishments. The map enclosed shows them geographically with a 1,000-foot radius around each one.

STAFF RECOMMENDATION:

Staff recommends the adoption of the ordinance.

Departmental Approval: N/A

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval *JP7*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES
_____ NAYS
_____ DISSENTING _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CITY OF MISSION CODE OF ORDINANCES APPENDIX A – ZONING, ARTICLE XII. COMMERCIAL AND INDUSTRIAL AREA REQUIREMENTS, SECTION 1.58 GENERAL; BY ADDING SUBSECTION 4, SMOKE SHOPS AND TOBACCO STORES, BY ESTABLISHING A 1,000 FEET MINIMUM RADIUS AND DISTANCE REQUIREMENT FROM A SCHOOL, FAMILY DAY-CARE HOME, CHILD-CARE FACILITY, YOUTH CENTER, COMMUNITY CENTER, RECREATIONAL FACILITY, PARK, CHURCH OR RELIGIOUS INSTITUTIONS, HOSPITAL OR FROM OTHER SMOKE SHOPS OR TOBACCO STORES, PROVIDING REPEALER CLAUSE; PROVIDING SEVERABILITY CLAUSE; PROVIDING EFFECTIVE DATE; AND PROVIDING FOR PUBLICATION.

WHEREAS, The City of Mission is a home-rule municipality possessing the full power of local self-governance pursuant to Article XI, Section 5 of the Texas Constitution; and

WHEREAS, Pursuant to the laws of the State of Texas, including Section 51.001 of the Texas Local Government Code, the City Council has the authority to adopt or amend an ordinance that, among other things, is for good government peace or order of Mission; and

WHEREAS, the City is authorized by the Texas Local Government Code §51.001 to adopt or amend any ordinance that is for the good government, peace, or order of the municipality or for the trade and commerce of the municipality; and

WHEREAS, Chapter 54 of the Texas Government Code authorizes the City to adopt a fine or penalty for the violation of a rule, ordinance or other police regulation; and

WHEREAS, Section 54.004 allows the City to enforce ordinances necessary to protect health, life, and property, and to preserve the good government, order, and security of the municipality and its inhabitants; and

WHEREAS, Chapter 211 of the Texas Local Government Code authorizes the City to adopt zoning regulations for the purpose of promoting health, safety, morals, or general welfare, and protecting and preserving places and areas of historical, cultural, or architectural importance and significance; and

WHEREAS, the regulation of smoke shops and tobacco stores is necessary and in the best interest of the public health, safety, and general welfare because there is a substantial likelihood of the establishment and operation of smoke shops and tobacco stores in the city; and the expansion of smoke shops and tobacco stores in the city would result in undesirable impacts to the community; and

WHEREAS, among these impacts are increased potential for tobacco sales to minors, greater opportunity for the sale of illegal drug paraphernalia that is marketed as tobacco paraphernalia, and heightened risk of negative aesthetic impacts such as blight and loss of property values of residential neighborhoods and businesses in close proximity to such uses; and

WHEREAS, based on a report by the Centers for Disease Control and Prevention (CDC), electronic cigarette (“e-cigarette”) use among adolescents is at epidemic levels. About 3 million U.S. high school students reported using e-cigarettes in 2018, a 78 percent increase from 2017. E-cigarette use among U.S. middle school students increased almost 50 percent, with 570,000 of those students reporting usage. Since 2014, teenagers are more likely to use e-cigarettes than to tobacco cigarettes or other tobacco products; and

WHEREAS, the CDC issued a health advisory on August 30, 2019, after finding that a multi-state outbreak of severe pulmonary disease was associated with e-cigarette use. The advisory went on to state that hundreds of e-cigarette users – many of them adolescents and young adults – have been sickened and some have died from e-cigarette usage. Further, some of these e-cigarette users are requiring a ventilator to breathe because of usage. The CDC warns that teens and young adults, and women who are pregnant, should not vape; and

WHEREAS, the CDC finds that e-cigarette advertising reaches four out of five middle and high school students (CDC, 2018); and

WHEREAS, teens who vape are more likely to start and continue cigarette smoking. It is estimated that 498,000 Texas teens under the age of 18 will die prematurely from cigarette smoking if it is not curbed. Cigarette smoking costs the State of Texas more than \$10 billion each year in health care and Medicaid dollars; and

WHEREAS, in the summer of 2018, the Federal Drug Administration (FDA) conducted its largest coordinated enforcement effort by conducting unannounced undercover inspections of stores-brick-and-mortar locations as well as online retailers that sold e-cigarettes to minors. The FDA issued more than 1,300 warning letters and civil fines to retailers. Most of the violations were for the illegal sale of five e-cigarette products: Vuse, Blu, JUUL, MarkTen XL, and Logic, which comprise more than 97 percent of the U.S. market for e-cigarettes, according to the FDA. The crackdown was prompted by clear signs that youth use of e-cigarettes has reached an epidemic proportion; and

WHEREAS, as of September 1, 2019, it is against Texas law for stores to sell or give e-cigarettes, regular cigarettes, and other tobacco products to young adults and children 20 years and younger, and for young adults and children 20 years and younger to possess or use those tobacco products; and

WHEREAS, e-cigarette retailers tend to offer for sale consumables containing Cannabidiol (CBD), tetrahydrocannabinol (THC), Delta-8 tetrahydrocannabinol (also called Delta-8 THC or Delta8), Delta-9 tetrahydrocannabinol (Delta-9 or Delta 9 THC), Delta-10 tetrahydrocannabinol (Delta-10 or Delta 10 THC), or tetrahydrocannabinol acid (THCA) products; and

WHEREAS, the regulation of e-cigarette retailers is necessary and in the interests of the public health, safety, and general welfare, because there is the substantial likelihood of the establishment and operation of such stores in the City, the expansion of which could result in undesirable impacts to the community; and

WHEREAS, among these impacts are increased potential for sales to minors, greater opportunity for the sale of illegal drug paraphernalia that is marketed as tobacco paraphernalia, and heightened risk of negative aesthetic impacts, blight, and loss of property values of residential neighborhoods and businesses in close proximity to such uses; and

WHEREAS, the Mission Police Department has enforced violations of Texas Laws pertaining to e-cigarette, vapes and other dangerous drugs; and

WHEREAS, considering the close proximity of several e-cigarette retailers near schools, with the growing number of violent robberies at vape shops and after consideration of the prevalence of e-cigarette use among adolescents from the studies and reports and the finds mentioned herein, the City proposes to establish land spacing regulations to limit the establishment of some and tobacco shops within the City in proximity to a church, hospital, daycare, or public or private primary or secondary school campus. To be specific, no new smoke shop or tobacco stores within 1,000 feet of a church, park, hospital, daycare, or public or private primary or secondary school campus; and

WHEREAS, this ordinance contains regulations consistent with good zoning and planning practices to address such negative impacts of e-cigarette retailers while providing a reasonable number of locations and zones for such shops/stores within the City

WHEREAS, The Planning and Zoning Commission has reviewed the proposed amendment and has recommended approval; and

WHEREAS, The City Council of the City of Mission finds that it is in the best interest of the citizens of Mission to amend the Code of Ordinances as set forth below;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT:

SECTION 1: That the City of Mission Code of Ordinances, Appendix A – Zoning, Article XII. – Commercial and Industrial Area Requirements, Section 1.58, be hereby amended by adding Subsection 4, Smoke Shops and Tobacco Stores, the language underlined (added) to read in full as follows. *The remaining sections are to remain in force.

Section 1.58. General

4. Smoke Shops and Tobacco Stores.

a. Definitions

1. Ancillary Sale. Where a grocery store, supermarket, convenience store or similar market uses no more than two (2) percent of its gross floor area, or two hundred fifty (250) square feet, whichever is less, for the display, sale, distribution, delivery, offering, furnishing, or marketing of conventional cigars, cigarettes or

tobacco. For any grocery store, convenience market, retail kiosk or similar use consisting of two hundred fifty (250) square feet or less, “ancillary sale” shall mean where no more than five (5) square feet are used for the display, sale, distribution, delivery, offering, and furnishing, or marketing of conventional cigars, cigarettes or tobacco.

2. *E-cigarette.* Any electronically actuated device or inhaler meant to stimulate cigarette smoking that uses a heating element to vaporize a liquid solution. Popularly referred to as “juice” and that causes the user to exhale any smoke, vapor, or substance other than that produced by unenhanced human exhalation. The juice used in e-cigarettes typically contains nicotine, and for this reason e-cigarettes and their juice can be classified as both tobacco products and tobacco paraphernalia.
3. *Smoke Shop and Tobacco Store.* Any premises dedicated to the display, sale, distribution, delivery, offering, furnishing, or marketing of tobacco, tobacco products, or tobacco paraphernalia; provided, however, that any grocery store, supermarket, convenience store or similar retail use that only sells conventional cigars, cigarettes or tobacco as an ancillary sale shall not be defined as a “smoke shop and tobacco store” and shall not be subject to the restrictions in this chapter.
4. *Specialty Tobacco Store.* An establishment primarily in the business of selling cigars and pipe tobacco.
5. *Tobacco Paraphernalia.* Any paraphernalia, equipment, device, or instrument that is primarily designed or manufactured for the smoking, chewing, absorbing, dissolving, inhaling, snorting, sniffing, or ingesting by any other means into the body of tobacco, tobacco products, or other controlled substances as defined in the Texas Health and Safety Code. Items or devices classified as tobacco paraphernalia include but are not limited to, the following: pipes, punctured metal bowls, bong, water bong, electric pipes, e-cigarettes, e-cigarette juice, buzz bombs, vaporizers, hookahs, and devices for holding burning material. Lighters and matches shall be excluded from the definition of tobacco paraphernalia.
6. *Tobacco Products.* A product in leaf, flake, plug, liquid, or any other form, containing nicotine derived from the tobacco plant, or otherwise derived, which is intended to enable human consumption of the tobacco or nicotine in the product, whether smoked, chewed, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means. For the purposes of this chapter, the term “tobacco product” excludes any product that has been specifically approved by the United States Food and Drug Administration (FDA) for sale as a tobacco/smoking cessation product or for other medical purposes, where such product is marketed and sold solely for such an approved purpose.
7. *Tobacco.* Any preparation of the nicotine-rich leaves of the tobacco plant which are cured by a process of drying and fermentation for use in smoking, chewing, absorbing, dissolving, inhaling, snorting, sniffing, or ingesting by any other means into the body.

b. Requirements and Restrictions for Smoke Shops and Tobacco Stores

1. The following location and land use standards for smoke shops and tobacco stores shall be as follows:
 - (a) Smoke shops and tobacco stores shall not be located within one thousand (1,000) feet, measured property line to property line, from a school (public or private), family day-care home, child-care facility, youth center, community center, libraries, recreational facility, park, church or religious institution, hospital, clinic or other similar uses where children regularly gather.
 - (b) Smoke shops and tobacco stores shall not be located within one thousand (1,000) feet, measured property line to property line, from another smoke shop and tobacco store.
 - (c) It is unlawful for a smoke shop and tobacco store to knowingly allow or permit a minor, not accompanied by his or her parent or legal guardian, to enter or remain within any smoke shop and tobacco store.
 - (d) Smoke shops and tobacco stores shall post clear signage stating that minors may not enter the premises unless accompanied by a parent or legal guardian. At least one (1) such sign shall be placed in a conspicuous location near each public entrance to the smoke shop and tobacco store. It shall be unlawful for a smoke shop and tobacco store to fail to display and maintain, or fail to cause to be displayed or maintained, such signage.

2. Standard conditions of smoke shops and tobacco stores at a minimum shall include the following:
 - (a) No smoking shall be permitted on the premises at any time.
 - (b) No sales may be solicited or conducted on the premises by minors.
 - (c) No self-service tobacco, tobacco product, or tobacco paraphernalia displays shall be permitted. Each item displayed shall be deemed as a separate violation.
 - (d) No distribution of free or low-cost tobacco, tobacco products or tobacco paraphernalia, as well as coupons for said items, shall be permitted.

3. Smoke shops and tobacco stores that are legally existing on the effective date of this article may continue to operate as legal nonconforming uses in accordance with this chapter. However, any change in ownership or expansion of the legal nonconforming use will require compliance with this chapter.

- c. Penalty
Any person, firm, corporation, agent, employer or employee who intentionally, knowingly, recklessly or with criminal negligence violates any provision of this article shall, upon conviction, be fined an amount not more than \$200.00; provided, however, that in the event a defendant has previously been convicted under this article, such defendant shall be fined an amount not more than \$500.00 for a second conviction hereunder, and shall be fined an amount not more than \$2,000.00 for a third conviction hereunder and for each conviction thereafter. Each day that a violation is committed or permitted to exist shall constitute a separate offense.

SECTION 2: REPEALER: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3: SEVERABILITY: If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and any remaining provision shall continue in effect notwithstanding the invalidity of such section, subsection, clause, phrase or portion.

SECTION 4. EFFECTIVE DATE: This ordinance shall take effect immediately upon its passage and publication as required by law.

PASSED, APPROVED, AND ADOPTED THIS _____ DAY OF _____, 2026, at a regular meeting of the City Council Elective Commission of the City of Mission, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

CITY OF MISSION

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary

APPROVED AS TO FORM:

City Attorney

Healthy Children, Healthy State:

TEEN VAPING IN TEXAS

Michael & Susan Dell Center for Healthy Living

No e-cigarette product is safe for Texas teens to consume.

Vaping, or e-cigarette use, is common among Texas teens, even though the minimum legal age to purchase e-cigarettes is now 21. Teen vaping in Texas is a public health issue.

Vaping Crisis



Vaping increases teens' risk for nicotine dependence.¹ Nicotine exposure during adolescence can harm brain development and can alter young people's mood, memory, and learning.^{2,3}



Teens who vape are more likely to start and continue cigarette smoking.^{4,5} It is estimated that 498,000 Texas teens under the age of 18 will die prematurely from smoking if it is not curbed.⁶ Cigarette smoking costs the state of Texas more than \$10 billion each year in health care and Medicaid dollars.⁶



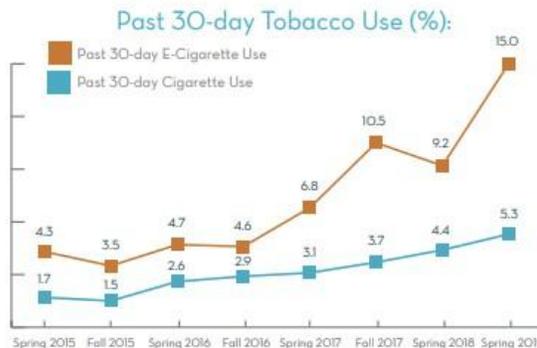
E-liquids and e-cigarette aerosols contain harmful substances like carcinogens (e.g., formaldehyde) and heavy metals (e.g., lead) that damage the lungs and body.⁷

Trends in Teen Vaping

E-cigarettes are now the most commonly used tobacco product among teens according to data from the Texas Adolescent Tobacco and Marketing Surveillance Study (TATAMS).⁸

This study follows a large, population-based cohort of middle school and high school students in the largest metropolitan areas of Texas: Houston, Dallas-Ft. Worth, San Antonio, and Austin.

From 2015 to 2019, past 30-day use of e-cigarettes surpassed past 30-day use of cigarettes, across all years.



Texas can prevent teen vaping:

- Prohibit the sale of flavored tobacco products⁹
- Tax e-cigarette products (e.g., devices, e-juice/liquids, accessories)^{10,11}
- Support implementation of effective, school-based e-cigarette prevention programs¹²
- Talk to teens and parents about the dangers of vaping^{13,14,15}



Texas Department of State Health Services

References

1. Case, K. R., Mantey, D. S., Creamer, M. R., Harrell, M. B., Kelder, S. H., & Perry, C. L. (2018). E-cigarette-specific symptoms of nicotine dependence among Texas adolescents. *Addictive behaviors*, 84, 57-61.
2. Know the Risks of E-cigarettes for Young People: Know the Risks: E-cigarettes & Young People: U.S. Surgeon General's Report. (n.d.). Retrieved May 22, 2020, from <https://e-cigarettes.surgeongeneral.gov/knowtherisks.html>
3. The Effects Of Nicotine On The Adolescent Brain. (2020, February 26). Retrieved May 22, 2020, from <https://tobaccofreeca.com/e-cigarettes/the-effects-of-nicotine-on-the-adolescent-brain/>
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About the Texas Child Health Status Report

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Learn more at go.uth.edu/TexasChildHealth



Cameron County launches intervention program for students caught with vape pens

June 15, 2023 9:03 PM in News - Local By: Cassandra Garcia

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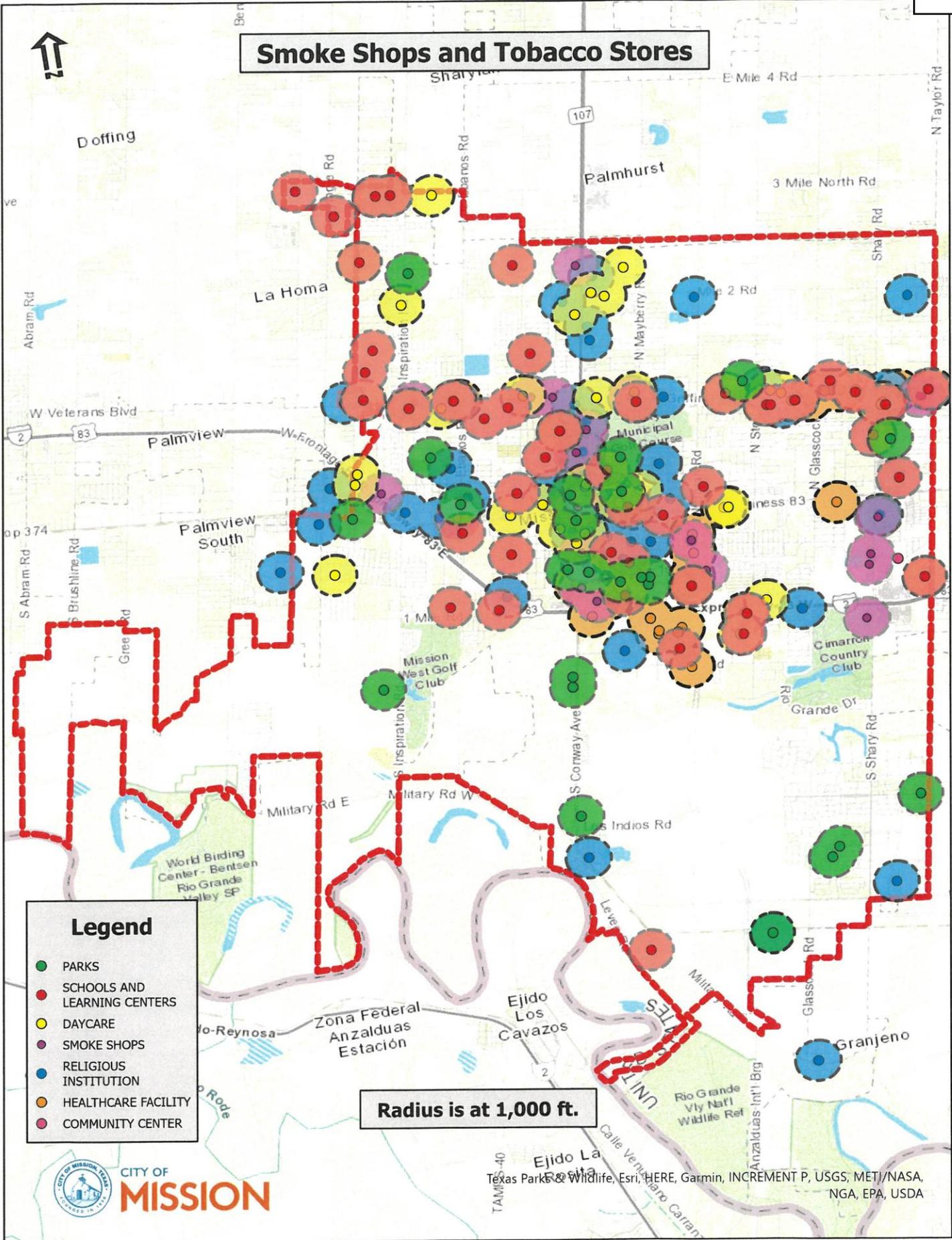


The Brownsville ISD police Chief says students of all ages are getting caught with THC vape pens at school, and it's damaging their health and future.

"We've had actually elementary kids too," Oscar Garcia said.

Students caught with a weed pen on school grounds could be charged with a third degree felony.

Smoke Shops and Tobacco Stores



ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CITY OF MISSION CODE OF ORDINANCES APPENDIX A – ZONING, ARTICLE XII. COMMERCIAL AND INDUSTRIAL AREA REQUIREMENTS, SECTION 1.58 GENERAL; BY ADDING SUBSECTION 4, SMOKE SHOPS AND TOBACCO STORES, BY ESTABLISHING A 1,000 FEET MINIMUM RADIUS AND DISTANCE REQUIREMENT FROM A SCHOOL, FAMILY DAY-CARE HOME, CHILD-CARE FACILITY, YOUTH CENTER, COMMUNITY CENTER, RECREATIONAL FACILITY, PARK, CHURCH OR RELIGIOUS INSTITUTIONS, HOSPITAL OR FROM OTHER SMOKE SHOPS OR TOBACCO STORES, PROVIDING REPEALER CLAUSE; PROVIDING SEVERABILITY CLAUSE; PROVIDING EFFECTIVE DATE; AND PROVIDING FOR PUBLICATION.

WHEREAS, The City of Mission is a home-rule municipality possessing the full power of local self-governance pursuant to Article XI, Section 5 of the Texas Constitution; and

WHEREAS, Pursuant to the laws of the State of Texas, including Section 51.001 of the Texas Local Government Code, the City Council has the authority to adopt or amend an ordinance that, among other things, is for good government peace or order of Mission; and

WHEREAS, the City is authorized by the Texas Local Government Code §51.001 to adopt or amend any ordinance that is for the good government, peace, or order of the municipality or for the trade and commerce of the municipality; and

WHEREAS, Chapter 54 of the Texas Government Code authorizes the City to adopt a fine or penalty for the violation of a rule, ordinance or other police regulation; and

WHEREAS, Section 54.004 allows the City to enforce ordinances necessary to protect health, life, and property, and to preserve the good government, order, and security of the municipality and its inhabitants; and

WHEREAS, Chapter 211 of the Texas Local Government Code authorizes the City to adopt zoning regulations for the purpose of promoting health, safety, morals, or general welfare, and protecting and preserving places and areas of historical, cultural, or architectural importance and significance; and

WHEREAS, the regulation of smoke shops and tobacco stores is necessary and in the best interest of the public health, safety, and general welfare because there is a substantial likelihood of the establishment and operation of smoke shops and tobacco stores in the city; and the expansion of smoke shops and tobacco stores in the city would result in undesirable impacts to the community; and

WHEREAS, among these impacts are increased potential for tobacco sales to minors, greater opportunity for the sale of illegal drug paraphernalia that is marketed as tobacco paraphernalia, and heightened risk of negative aesthetic impacts such as blight and loss of property values of residential neighborhoods and businesses in close proximity to such uses; and

WHEREAS, based on a report by the Centers for Disease Control and Prevention (CDC), electronic cigarette (“e-cigarette”) use among adolescents is at epidemic levels. About 3 million U.S. high school students reported using e-cigarettes in 2018, a 78 percent increase from 2017. E-cigarette use among U.S. middle school students increased almost 50 percent, with 570,000 of those students reporting usage. Since 2014, teenagers are more likely to use e-cigarettes than to tobacco cigarettes or other tobacco products; and

WHEREAS, the CDC issued a health advisory on August 30, 2019, after finding that a multi-state outbreak of severe pulmonary disease was associated with e-cigarette use. The advisory went on to state that hundreds of e-cigarette users – many of them adolescents and young adults – have been sickened and some have died from e-cigarette usage. Further, some of these e-cigarette users are requiring a ventilator to breathe because of usage. The CDC warns that teens and young adults, and women who are pregnant, should not vape; and

WHEREAS, the CDC finds that e-cigarette advertising reaches four out of five middle and high school students (CDC, 2018); and

WHEREAS, teens who vape are more likely to start and continue cigarette smoking. It is estimated that 498,000 Texas teens under the age of 18 will die prematurely from cigarette smoking if it is not curbed. Cigarette smoking costs the State of Texas more than \$10 billion each year in health care and Medicaid dollars; and

WHEREAS, in the summer of 2018, the Federal Drug Administration (FDA) conducted its largest coordinated enforcement effort by conducting unannounced undercover inspections of stores-brick-and-mortar locations as well as online retailers that sold e-cigarettes to minors. The FDA issued more than 1,300 warning letters and civil fines to retailers. Most of the violations were for the illegal sale of five e-cigarette products: Vuse, Blu, JUUL, MarkTen XL, and Logic, which comprise more than 97 percent of the U.S. market for e-cigarettes, according to the FDA. The crackdown was prompted by clear signs that youth use of e-cigarettes has reached an epidemic proportion; and

WHEREAS, as of September 1, 2019, it is against Texas law for stores to sell or give e-cigarettes, regular cigarettes, and other tobacco products to young adults and children 20 years and younger, and for young adults and children 20 years and younger to possess or use those tobacco products; and

WHEREAS, e-cigarette retailers tend to offer for sale consumables containing Cannabidiol (CBD), tetrahydrocannabinol (THC), Delta-8 tetrahydrocannabinol (also called Delta-8 THC or Delta8), Delta-9 tetrahydrocannabinol (Delta-9 or Delta 9 THC), Delta-10 tetrahydrocannabinol (Delta-10 or Delta 10 THC), or tetrahydrocannabinol acid (THCA) products; and

WHEREAS, the regulation of e-cigarette retailers is necessary and in the interests of the public health, safety, and general welfare, because there is the substantial likelihood of the establishment and operation of such stores in the City, the expansion of which could result in undesirable impacts to the community; and

WHEREAS, among these impacts are increased potential for sales to minors, greater opportunity for the sale of illegal drug paraphernalia that is marketed as tobacco paraphernalia, and heightened risk of negative aesthetic impacts, blight, and loss of property values of residential neighborhoods and businesses in close proximity to such uses; and

WHEREAS, the Mission Police Department has enforced violations of Texas Laws pertaining to e-cigarette, vapes and other dangerous drugs; and

WHEREAS, considering the close proximity of several e-cigarette retailers near schools, with the growing number of violent robberies at vape shops and after consideration of the prevalence of e-cigarette use among adolescents from the studies and reports and the finds mentioned herein, the City proposes to establish land spacing regulations to limit the establishment of some and tobacco shops within the City in proximity to a church, hospital, daycare, or public or private primary or secondary school campus. To be specific, no new smoke shop or tobacco stores within 1,000 feet of a church, park, hospital, daycare, or public or private primary or secondary school campus; and

WHEREAS, this ordinance contains regulations consistent with good zoning and planning practices to address such negative impacts of e-cigarette retailers while providing a reasonable number of locations and zones for such shops/stores within the City

WHEREAS, The Planning and Zoning Commission has reviewed the proposed amendment and has recommended approval; and

WHEREAS, The City Council of the City of Mission finds that it is in the best interest of the citizens of Mission to amend the Code of Ordinances as set forth below;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT:

SECTION 1: That the City of Mission Code of Ordinances, Appendix A – Zoning, Article XII. – Commercial and Industrial Area Requirements, Section 1.58, be hereby amended by adding Subsection 4, Smoke Shops and Tobacco Stores, the language underlined (**added**) to read in full as follows. *The remaining sections are to remain in force.

Section 1.58. General

4. Smoke Shops and Tobacco Stores.

a. Definitions

- 1. *Ancillary Sale.* Where a grocery store, supermarket, convenience store or similar market uses no more than two (2) percent of its gross floor area, or two hundred fifty (250) square feet, whichever is less, for the display, sale, distribution, delivery, offering, furnishing, or marketing of conventional cigars, cigarettes or**

- tobacco. For any grocery store, convenience market, retail kiosk or similar use consisting of two hundred fifty (250) square feet or less, “ancillary sale” shall mean where no more than five (5) square feet are used for the display, sale, distribution, delivery, offering, and furnishing, or marketing of conventional cigars, cigarettes or tobacco.
2. *E-cigarette.* Any electronically actuated device or inhaler meant to stimulate cigarette smoking that uses a heating element to vaporize a liquid solution. Popularly referred to as “juice” and that causes the user to exhale any smoke, vapor, or substance other than that produced by unenhanced human exhalation. The juice used in e-cigarettes typically contains nicotine, and for this reason e-cigarettes and their juice can be classified as both tobacco products and tobacco paraphernalia.
 3. *Smoke Shop and Tobacco Store.* Any premises dedicated to the display, sale, distribution, delivery, offering, furnishing, or marketing of tobacco, tobacco products, or tobacco paraphernalia; provided, however, that any grocery store, supermarket, convenience store or similar retail use that only sells conventional cigars, cigarettes or tobacco as an ancillary sale shall not be defined as a “smoke shop and tobacco store” and shall not be subject to the restrictions in this chapter.
 4. *Specialty Tobacco Store.* An establishment primarily in the business of selling cigars and pipe tobacco.
 5. *Tobacco Paraphernalia.* Any paraphernalia, equipment, device, or instrument that is primarily designed or manufactured for the smoking, chewing, absorbing, dissolving, inhaling, snorting, sniffing, or ingesting by any other means into the body of tobacco, tobacco products, or other controlled substances as defined in the Texas Health and Safety Code. Items or devices classified as tobacco paraphernalia include but are not limited to, the following: pipes, punctured metal bowls, bongs, water bongs, electric pipes, e-cigarettes, e-cigarette juice, buzz bombs, vaporizers, hookahs, and devices for holding burning material. Lighters and matches shall be excluded from the definition of tobacco paraphernalia.
 6. *Tobacco Products.* A product in leaf, flake, plug, liquid, or any other form, containing nicotine derived from the tobacco plant, or otherwise derived, which is intended to enable human consumption of the tobacco or nicotine in the product, whether smoked, chewed, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means. For the purposes of this chapter, the term “tobacco product” excludes any product that has been specifically approved by the United States Food and Drug Administration (FDA) for sale as a tobacco/smoking cessation product or for other medical purposes, where such product is marketed and sold solely for such an approved purpose.
 7. *Tobacco.* Any preparation of the nicotine-rich leaves of the tobacco plant which are cured by a process of drying and fermentation for use in smoking, chewing, absorbing, dissolving, inhaling, sorting, sniffing, or ingesting by any other means into the body.

b. Requirements and Restrictions for Smoke Shops and Tobacco Stores

1. The following location and land use standards for smoke shops and tobacco stores shall be as follows:
 - (a) Smoke shops and tobacco stores shall not be located within one thousand (1,000) feet, measured property line to property line, from a school (public or private), family day-care home, child-care facility, youth center, community center, libraries, recreational facility, park, church or religious institution, hospital, clinic or other similar uses where children regularly gather.
 - (b) Smoke shops and tobacco stores shall not be located within one thousand (1,000) feet, measured property line to property line, from another smoke shop and tobacco store.
 - (c) It is unlawful for a smoke shop and tobacco store to knowingly allow or permit a minor, not accompanied by his or her parent or legal guardian, to enter or remain within any smoke shop and tobacco store.
 - (d) Smoke shops and tobacco stores shall post clear signage stating that minors may not enter the premises unless accompanied by a parent or legal guardian. At least one (1) such sign shall be placed in a conspicuous location near each public entrance to the smoke shop and tobacco store. It shall be unlawful for a smoke shop and tobacco store to fail to display and maintain, or fail to cause to be displayed or maintained, such signage.

2. Standard conditions of smoke shops and tobacco stores at a minimum shall include the following:
 - (a) No smoking shall be permitted on the premises at any time.
 - (b) No sales may be solicited or conducted on the premises by minors.
 - (c) No self-service tobacco, tobacco product, or tobacco paraphernalia displays shall be permitted. Each item displayed shall be deemed as a separate violation.
 - (d) No distribution of free or low-cost tobacco, tobacco products or tobacco paraphernalia, as well as coupons for said items, shall be permitted.

3. Smoke shops and tobacco stores that are legally existing on the effective date of this article may continue to operate as legal nonconforming uses in accordance with this chapter. However, any change in ownership or expansion of the legal nonconforming use will require compliance with this chapter.
 - c. Penalty
Any person, firm, corporation, agent, employer or employee who intentionally, knowingly, recklessly or with criminal negligence violates any provision of this article shall, upon conviction, be fined an amount not more than \$200.00; provided, however, that in the event a defendant has previously been convicted under this article, such defendant shall be fined an amount not more than \$500.00 for a second conviction hereunder, and shall be fined an amount not more than \$2,000.00 for a third conviction hereunder and for each conviction thereafter. Each day that a violation is committed or permitted to exist shall constitute a separate offense.

SECTION 2: REPEALER: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3: SEVERABILITY: If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and any remaining provision shall continue in effect notwithstanding the invalidity of such section, subsection, clause, phrase or portion.

SECTION 4. EFFECTIVE DATE: This ordinance shall take effect immediately upon its passage and publication as required by law.

PASSED, APPROVED, AND ADOPTED THIS _____ DAY OF _____, 2026, at a regular meeting of the City Council Elective Commission of the City of Mission, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

CITY OF MISSION

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary

APPROVED AS TO FORM:

City Attorney



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026
PRESENTED BY: Anna Carrillo, City Secretary
AGENDA ITEM: Approval of Minutes – Carrillo
 Regular Meeting – February 24, 2026

NATURE OF REQUEST:

See attached minutes

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP7 / AG*

RECORD OF VOTE:

| | | |
|--|---------------------|-------|
| | APPROVED: | _____ |
| | DISAPPROVED: | _____ |
| | TABLED: | _____ |

_____ AYES

_____ NAYS

_____ DISSENTING _____



MINUTES

PRESENT:

Norie Gonzalez Garza, Mayor
Ruben D. Plata, Mayor Pro-Tem
Jessica Ortega, Councilwoman
Marissa Ortega-Gerlach, Councilwoman
Alberto Vela, Councilman
Patricia A. Rigney, City Attorney
Anna Carrillo, City Secretary
Juan Pablo Terrazas, Co-Interim City Manager
Andy Garcia, Co-Interim City Manager

ABSENT:

ALSO PRESENT:

Ernie Villarreal
Yvonne Perez
Irma F. Lopez
Hilda Flores
Dolly Elizondo
Martha Villarreal
Rosalva Anzaldúa
Minerva Martinez
Arlae Salinas
Rojelio Ranjel
Francisco Perez
Lisa Salinas

STAFF PRESENT:

Anais Chapa, Assistant City Secretary
Edgar Gonzalez, Deputy City Engineer
Rey Perez, Assistant Chief of Police
Vidal Roman, Finance Director
Xavier Cervantes, Planning Director
Alex Hernandez, Asst Planning Director
Ruben Hernandez, Media Relations
Yenni Espinoza, Library Director
Teclo Garcia, MEDC CEO
Teodoro Rodriguez, Assistant Chief of Police
Michael Elizalde, Dir. Of Grants & Strategic Dev.
Roel Mendiola, Sanitation Director
Brad Bentsen, Parks & Recreation Director
Amy Tijerina, Community Events Director
Joey F. Flores, Deputy Fire Chief
Joel Chapa, Police Officer
Julianna Martinez, Health Department
R. Gayta, Police Officer

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM

With a quorum being present, Mayor Norie Gonzalez Garza called the meeting to order at 4:32 p.m.

INVOCATION AND PLEDGE ALLEGIANCE

Mayor Pro Tem Ruben Plata led the invocation and Pledge of Allegiance

DISCLOSURE OF CONFLICT OF INTEREST

None

PRESENTATIONS

- 1. Presentation of Check from Walmart to the Friends of the Speer Memorial Library – Espinoza**

Representatives from our Neighborhood Walmart presented a check in the amount of \$21,500 to Friends of the Library. This was a grant that was awarded by Walmart to be utilized at the Speer Memorial Library. As part of a literacy initiative, monies would be used to ensure that resources were continuously available for those who visit the city's library.

2. Proclamation - Greater Mission Chamber of Commerce 80th Anniversary – Carrillo

Mayor Pro Tem Plata moved to approve the Proclamation – Greater Mission Chamber of Commerce 80th Anniversary. Motion was seconded by Councilwoman Marissa Gerlach and approved unanimously 5-0.

3. Proclamation - Engineer's Week – Carrillo

Mayor Pro Tem Plata moved to approve the Proclamation – Engineer's Week as presented. Councilwoman Gerlach and approved unanimously 5-0.

4. Report from the Greater Mission Chamber of Commerce – Brenda Enriquez

Brenda Enriquez, Greater Mission Chamber of Commerce President, gave a recap on events such as: Grand Opening for Saabant Learning Institute, Milestone Project – Anacua Village Apartments, One of a Kind Business Celebration – Pre & Post Natal Fitness, Ground Breaking Ceremony – Eddie's Tacos, 1st Annual Citrus Sip Off. The chamber had welcomed 11 new members. The Winter Texan Fiesta would be held on March 6, 2026 and the 1st Annual Woman on a Mission Program would be held on March 25, 2026. Upcoming events: Grand Opening for RFG Thrift on 3/25/26, Milestone Celebration for STHS, Membership Mixer at Ranch House Burgers on 3/4/26, Lunch and Learn: Lead with Impact on 3/11/26. The Annual Membership Survey and Business Award Nominations were now open and available on their website.

5. Departmental Reports – Terrazas / A. Garcia

Councilman Alberto Vela moved to approve the departmental reports as presented. Motion was seconded by Mayor Pro Tem Plata and approved unanimously 5-0.

6. Citizen's Participation on Specific Agenda Items – Garza

April Flowers – 9601 Las Palmas, McAllen, Texas – spoke as a board member of the Texas Citrus Fiesta concerning the communications between the City Council and the TCF Director and board members. The citrus industry had been her livelihood. She wanted to address the issues that were being circulated about TCF such as their financial status, a complaint filed behind closed doors being leaked, and the city council following city charter.

Dante Galeazzi – 901 Business Park, Mission, Texas – provided comments in support of maintaining the Texas Citrus Fiesta with the City of Mission, as well as maintaining Amy Tijerina as the TCF Director. Mr. Galeazzi was serving as the 89th King Citrus and was present as an advocate of the Kings Association. The Association was thankful for the support of the City of Mission, the TCF Board, and the TCF Director, Amy Tijerina. Over the last few years, they had seen tremendous growth for the organization and were very pleased.

TJ Flowers – 9625 N. Moorefield Rd., Mission, Texas – spoke in reference to the dynamic between the Kings Association, Texas Citrus Fiesta and the City of Mission. Mr. Flowers stated how the Texas Citrus Fiesta events were meant to highlight the citrus industry in the RGV and most importantly the City of Mission also known as the "home of the grapefruit". The recent events have taken away from the purpose of the event.

Marina Salinas – 3203 San Esteban, Mission, Texas – Ms. Salinas expressed that she was deeply concerned in regards to the use of taxpayer dollars being used towards TCF. She was upset at the fact that she had been falsely accused of running an anonymous Facebook page. She said issues such as these would resurface year after year and that there were more pressing issues concerning our residents. Ms. Salinas stated that TCF could not be compared to the Boys & Girls Club, which was also a 501(c)(3), because unlike TCF the Boys & Girls Club serviced a much larger demographic. She stated that the citizens just wanted transparency and accountability from TCF and asked that council reconsider removing the TCF as a city department.

Norma Sanchez – 2800 Oblate Mission, Texas – spoke in regards to Texas Citrus Fiesta's operation and management. She stated that she was a retired, city employee as well as a long-time volunteer of the Texas Citrus Fiesta. She was now a substitute teacher with Leal Elementary, and the students had always participated in the parade. She was saddened to learn that her school's float, along with many other schools, were not judged at this year's parade. She had requested a PIR to see the scoresheets to see what areas they would need to improve on next year. Ms. Sanchez received a response stating that there were no scoresheets available. She also spoke to TCF Director, Amy Tijerina who advised her that scoresheets were not used to judge the floats because that when she took over TCF, she started from the ground up without anything. Ms. Sanchez found this to be contradicting as she had been given a scoresheet last year. Her main concern was that there was a lack of transparency.

Irma Flores – 1201 Keralum Mission, Texas – spoke about the traditions of the Texas Citrus Fiesta noting that her grandfather was a pioneer of the celebration. In recent years, she had been concerned with the tradition of the events. Her family and herself attended the parade this year, and it was beautiful; however, there were some concerns. She noticed vendors walking around selling food items and inquired if they had a permit to which they said no. This was a major concern as there were no code enforcement officials out there verifying. In conclusion, she stated that all they wanted from TCF was transparency.

ANNOUNCEMENTS - CITY COUNCIL / CITY MANAGER

City Manager – No Comments

City Council – Councilman Alberto Vela addressed concerns that had been brought to his attention from our residents in regards to MEDC. He felt that as councilmembers they had a responsibility to provide transparency. He wanted to address questions regarding public funds openly and publicly and was committed to ensuring those matters get addressed with accountability. Councilwoman Ortega read a prepared statement in response to a letter of complaint filed against her by the Texas Citrus Fiesta Board.

Mayor – No comments.

Councilwoman Ortega stepped out of the meeting at 5:38 p.m.

PUBLIC HEARING

7. Conduct a public hearing and consideration of a rezoning request for Tract 1 from Office Building District (“C-1”) to Neighborhood Commercial District (“C-2”), being the West 131.17 feet of the East 181.17 feet of the South 129.83 feet of Lot 160, Addition “A” to Sharyland Orchards Subdivision and for Tract 2 from Large Lot Single Family Residential District to Neighborhood Commercial District (“C-2”), being a 0.34-acre tract of land out of Lot 160, Sharyland Orchards Subdivision, both tracts located at the

Southwest corner of Shary Road and Sunset Lane. Applicant, Martha Villarreal, Adoption of Ordinance #_____ - Cervantes

The applicant was requesting to rezone the subject properties from Large Lot Single-family Residential District (“R-1A”) and Office Building District (“C-1”) to Neighborhood Commercial District (“C-2”). The applicant’s intent was to build a commercial plaza at the site. The code of ordinances stated that the main purpose of the neighborhood commercial zoning was to provide space and off-street parking in appropriate locations in proximity to residential areas, for commercial development catering to the convenience shopping and service needed of the occupants of nearby residences. The property was located at the Southwest corner of Sunset Lane and N. Shary Road. Tract 1 measures 129.83 feet along Shary Road and Tract 2 measures 110.5 feet along Shary Road with both tracts measuring 131.17 feet along Sunset Lane. Tract 1 had a net area of 0.39 acres and Tract 2 had a net area of 0.28 acres. Both tracts had a combined area of 0.67 acres. The surrounding zones were Large Lot Single-family Residential District (R1-A) in all directions. Tract 1 was rezoned to Office Building District (C-1) on September 14, 2015. Tract 1 had a house that was converted to office use for a construction company. Tract 2 was currently vacant. The surrounding land uses are single-family homes in all directions with Sharyland High School to the Southeast. The Future Land Use Map showed the property designated for low-density residential uses. The requested rezoning was not in line with the comprehensive plan designation, but due to the Shary Road high levels of traffic, staff felt that the properties with Shary Road frontage were in transition to light commercial uses. Notices were mailed to sixteen (16) surrounding property owners. Planning staff received a petition with 19 signatures on January 27 from the surrounding property owners in opposition to the rezoning request. The petitioners state that the rezoning was not in the public interest and was inconsistent with the character of the surrounding neighborhood, existing land uses and the city’s comprehensive plan. The petition submitted reflected 19.75 percent of the land area within 200 feet and 10.94 percent of the land area within 400 feet of the subject property. Based on the current percentages a super majority vote of the City Council was not required to approve the rezoning.

Staff and Co-Interim City Managers recommended denial to C-2 zoning for Tract 1 and recommends C-1 zoning for Tract 2.

Mayor Garza asked if there were any comments for or against the request.

Martha Villarreal, applicant, spoke in favor of this request. She planned to bring a commercial plaza which would beautify the area and would benefit the city. She would not be having any loud businesses nor businesses that sold alcohol. She did not think that the traffic would be increased no that parking would become an issue.

Dolly Elizondo, who had developed six communities within the City of Mission, stated that she was in opposition of this request. Her main concern was the safety of the residents and the school students as this area was very highly trafficked.

Paul Manfre, 2116 Scout Lane, spoke in opposition of this request stating that this was a terrible idea. There was already too much traffic in the area and bringing a commercial plaza would increase the traffic.

Tony, who was representing the applicant, stated that he understood the concerns of the citizens surrounding this area. He realized that Shary Road was a main road that was highly trafficked. With the type of businesses that they were proposing, the customers would only be visiting to

attend to their business and leave. The traffic was already present and he did not think that this type of commercial plaza would increase the traffic.

Javier Perez, 2119 Scout Lane, stated that himself and several of his neighbors were against this request. His main concern was the increase in traffic and the safety of the residents in the area. He felt that this area should remain as a residential area.

Sonia Perez, 2119 Scout Lane, wanted to clarify a comment made by Mr. Cervantes in regards to a compromise between the residents and the owners regarding a C-1 zoning. She stated that they had never met with the owners, and they never came to a compromise. They were against the rezoning.

Councilwoman Ortega rejoined the meeting at 5:48 p.m.

Mr. Cervantes clarified that the Planning and Zoning Commission had suggested a C-1 zoning instead of the original request for a C-2.

Councilwoman Ortega asked what the future land use map showed for this area.

Mr. Cervantes stated that area was designated as a low density residential.

Mayor Garza stated that since the petition submitted was over to 20%, they would need a super majority vote from council on this item.

Councilman Vela moved to deny the rezoning request for Tract 1 from Office Building District (“C-1”) to Neighborhood Commercial District (“C-2”), being the West 131.17 feet of the East 181.17 feet of the South 129.83 feet of Lot 160, Addition “A” to Sharyland Orchards Subdivision and for Tract 2 from Large Lot Single Family Residential District to Neighborhood Commercial District (“C-2”), being a 0.34-acre tract of land out of Lot 160, Sharyland Orchards Subdivision, both tracts located at the Southwest corner of Shary Road and Sunset Lane. Applicant, Martha Villarreal, Adoption of Ordinance #_____ as well as deny the suggested C-1 rezoning. Motion was seconded by Mayor Garza and approved unanimously 5-0.

8. Conduct a public hearing and consideration of a rezoning request from Large Lot Single-Family Residential District (“R-1A”) to Neighborhood Commercial District (“C-2”), being the South 196.0 feet of Lot 99, Sharyland Orchards Subdivision, located at 1403 N. Shary Road. Applicant, Jose Pena, Adoption of Ordinance #_____ - Cervantes

The applicant was requesting to rezone the subject property from Large Lot Single-family Residential District (“R-1A”) to Neighborhood Commercial District (“C-2”) to build a commercial plaza at the site. The code of ordinances stated that the main purpose of the neighborhood commercial zoning was to provide space and off-street parking in appropriate locations in proximity to residential areas, for commercial development catering to the convenience shopping and service needs of the occupants of nearby residences. The property was located at the Northwest corner of Scout Lane and N. Shary Road and measured 183.68 feet along Scout Lane and 181 feet along Shary Road for a total net area of 33,246 square feet or 0.76 of one acre. The surrounding zones were Large Lot Single-family Residential District to the North, South and West, and Public District to the East. The property had a house that the property owner was currently renting. The surrounding land uses included single-family homes to the North, South and West and Sharyland High School to the East. The Future Land Use Map showed the property designated for low-density residential uses. The requested rezoning was not in line with the comprehensive plan designation, but due to the Shary Road high levels of traffic, staff felt that the properties with Shary Road frontage were in transition to light commercial uses.

Notices were mailed to fifteen (15) property owners. Planning staff received a petition with 19 signatures on January 27 from the surrounding property owners in opposition to the rezoning request. The petitioners state that the rezoning was not in the public interest and was inconsistent with the character of the surrounding neighborhood, existing land uses and the city's comprehensive plan. The petition submitted reflected 25.41 percent of the land area within 200 feet and 9.95 percent of the area within 400 feet of the subject property. Based on the current percentages a super majority vote of the City Council was required to approve the rezoning.

Staff and Co-Interim City Managers recommended denial to the C-2 zoning, but alternatively recommends approval to C-1 zoning.

Mayor Garza asked if there were any comments for or against the request.

Since this item was in the same area as the previous item, Mayor Garza asked by a show of hands how many citizens were in opposition of this request. There was a large audience in opposition of the request, most of which had already made their public comments while discussing the previous items.

Councilman Vela moved to deny the rezoning request from Large Lot Single-Family Residential District ("R-1A") to Neighborhood Commercial District ("C-2"), being the South 196.0 feet of Lot 99, Sharyland Orchards Subdivision, located at 1403 N. Shary Road. Applicant, Jose Pena, Adoption of Ordinance #____. Motion was seconded by Councilwoman Gerlach and approved unanimously 4-0.

9. Conduct a public hearing and consideration of a rezoning request from Duplex-Fourplex Residential District ("R-2") to Public District ("P"), being Lot 1, Mission Library Subdivision, located at 801 E. 12th Street. Applicant, City of Mission, Adoption of Ordinance #5777 - Cervantes

The City of Mission was requesting to rezone the subject property from Duplex-Fourplex Residential District ("R-2") to Public District ("P") for the land use and the zoning to match. The code of ordinances stated that the Public District zoning was established to accommodate the development of property for public and/or institutional purposes where such development would be done in an orderly manner that would promote the public's health, safety, and general welfare. The property was located at the Northeast corner of 12th Street and Kika De La Garza Loop (Mayberry Avenue) and measured 666 feet along 12th Street and 330 feet along Kika De La Garza Loop for a total net area of 4.99 acres. The surrounding zones were Single-family Residential District (R-1) to the North and West, and Duplex-Fourplex Residential (R-2) and Multifamily Residential District (R-3) to the South and East. The property houses the Speer Memorial Library and the Upper Valley Art League building. The surrounding land uses include single-family homes to the North and West, and duplexes and apartments to the South and East. The Future Land Use Map showed the property designated for public uses. The requested rezoning was in line with the comprehensive plan designation. Notices were mailed to thirty (30) surrounding property owners. Planning staff has not received any phone calls from the surrounding property owners in opposition to the rezoning request.

Staff and Co-Interim City Managers recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Mayor Pro Tem Plata moved to approve the rezoning request from Duplex-Fourplex Residential District ("R-2") to Public District ("P"), being Lot 1, Mission Library Subdivision, located at 801 E.

12th Street. Applicant, City of Mission, Adoption of Ordinance #5777. Motion was seconded by Councilman Vela and approved unanimously 5-0.

ORDINANCE NO. 5777

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A REZONING BEING LOT 1, MISSION LIBRARY SUBDIVISION, LOCATED AT 801 E. 12TH STREET, FROM R-2 (DUPLEX-FOURPLEX RESIDENTIAL DISTRICT) TO P (PUBLIC DISTRICT)

10. Conduct a public hearing and consideration of a Conditional Use Permit to Construct two (2) electric vehicle charging stations, being Lot 1, Tamkin Subdivision, in a (I-1) Light Industrial District, located at 801 N. Bryan Road. Applicant: Mission Economic Development Corporation (M.E.D.C.), Adoption of Ordinance #5778 - Cervantes

The subject site was located at the Northwest corner of N. Bryan Road and E. 8th. Street. The applicant was proposing to install 2 Level 2 D.C. charging stations. The charging station would be placed within the M.E.D.C. parking lot for public use. Access to the chargers would be off N. Bryan Road through a 20' driveway and off E. 8th. Street through a 22' driveway. Pursuant to Section 1.43 (3)(b) of the City of Mission Code of Ordinances, a gasoline service station or retail outlets where gasoline products were sold require the approval of a conditional use permit by the City Council. The proposed hours of operation were as follows: Monday – Sunday, 24Hours. The working staff would be 0 employees, self-operated. Parking & Landscaping: It was noted that the parking spaces were held in common for this commercial. A total of 275 parking spaces were available for this establishment. The Planning staff had not received any objections to the request from the surrounding property owners. Staff mailed out (16) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit was compatible and complementary to adjacent properties.

Staff and Co-Interim City Managers recommended approval subject to the following conditions: Staff recommended approval for the life of Use. Must apply for a building and sign permit; Must comply with all City Codes (Building, Fire, Health, etc.); CUP was not transferable to others.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit to Construct two (2) electric vehicle charging stations, being Lot 1, Tamkin Subdivision, in a (I-1) Light Industrial District, located at 801 N. Bryan Road. Applicant: Mission Economic Development Corporation (M.E.D.C.), Adoption of Ordinance #5778. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. 5778

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT TO CONSTRUCT TWO (2) ELECTRIC VEHICLE CHARGING STATIONS IN A (I-1) LIGHT INDUSTRIAL DISTRICT, 801 N. BRYAN ROAD, BEING LOT 1, TAMKIN SUBDIVISION

11. Conduct a public hearing and consideration of a Conditional Use Permit to allow a portable building for a photography studio in a (C-3) General Business District, being the

East 25'x125' of the West 75'x125' and the Southwest 50'x125' of Lot 5, Mission Acres Subdivision, located at 1547 W. Business Highway 83, Applicant: Arlae Salinas, Adoption of Ordinance #5779 - Cervantes

The subject site was located at the northwest corner of W. Business Highway 83 and Washington Avenue. The portable building measured 19.4' x 23'. The applicant would like to continue utilizing the portable building for a Photography Studio. Access to the site was off of Washington Avenue. Per Code of Ordinance, a portable building required the approval of a Conditional Use Permit by the City Council. Hours of Operation: Monday – Sunday from 10:00 am to 7:00 pm; mainly by appointment. Staff: 1 employee would operate the business. Parking: The building required a minimum of 4 parking spaces. Staff noted there were 4 existing parking stalls, thus meeting code. Landscaping would need to be added and maintained. It was not uncommon to have portable buildings to be used as an office. Staff knew that the City may not view a portable building as a long-term option given aesthetic considerations. Thus, perpetual (CUP) monitoring would be the norm where, one day the portable building would need to be upgraded with an on-site built structure. The last conditional use permit approved for this location was on November 11, 2024 for a period of 1 year. The Planning staff had not received any objections to the request from the surrounding property owners. Staff mailed out (19) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit was compatible and complementary to adjacent properties.

Staff and Co-Interim City Managers recommended approval subject to the following conditions: Permit for two (2) years to continue to assess this business; Must comply with all City Codes (Building, Fire, Landscaping, maintenance of parking area, etc.); Landscaping would need to be added and maintained; CUP was not transferable to others; Hours of Operation: Monday – Sunday from 10:00 am to 7:00 pm; mainly by appointment

Mayor Garza asked if there were any comments for or against the request.

Arlae Salinas, applicant, stated that this was her studio, and she was excited to bring it to Mission and be part of the Greater Mission Chamber of Commerce.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit to allow a portable building for a photography studio in a (C-3) General Business District, being the East 25'x125' of the West 75'x125' and the Southwest 50'x125' of Lot 5, Mission Acres Subdivision, located at 1547 W. Business Highway 83, Applicant: Arlae Salinas, Adoption of Ordinance #5779. Motion was seconded by Councilman Vela and approved unanimously 5-0.

ORDINANCE NO. 5779

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT TO ALLOW A PORTABLE BUILDING FOR A PHOTOGRAPHY STUDIO IN A (C-3) GENERAL BUSINESS DISTRICT, 1547 W. BUSINESS HIGHWAY 83, BEING THE EAST 25'X125' OF THE WEST 75'X125' AND THE SOUTHWEST 50'X125 OF LOT 5, MISSION ACRES SUBDIVISION

12. Conduct a public hearing and consideration of a Conditional Use Permit to allow a Mobile Food Unit – Elote Fiesta Snacks in an approved Food Truck Park, being the West ½ of Lots 7 & 8, Block 176, Mission Original Townsite Subdivision, in a (C-4) Heavy

Commercial District, located at 307 W. Tom Landry Street. Applicant: Teresa González, Adoption of Ordinance #5780 - Cervantes

The site was located 75 feet West of N. Perkins Avenue along the North side of W. Tom Landry Street. Pursuant to Section 1.56 (11)(H) of the City of Mission Code of Ordinances, a Mobile Food Park required the approval of a conditional use permit by the City Council. The applicant proposed to place an 8-foot by 18-foot mobile food unit in a mobile food park to sell different types of snacks. The proposed hours of operation were as follows: Monday through Sunday from 12:00 p.m. to 12:00 am. Staff: 2 employees; Parking: The site has 9 parking stalls and 5 additional parking stalls with written approval behind the West Side Liquor Store to use their parking lot in case of any overflow. Staff noted that this property was located within the Mission Central Business District, thus exempt from parking requirements. The Planning Staff had not received any objections to the request from the surrounding property owners. Staff mailed out (19) legal notices to the surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval as were needed to ensure that a use requested by a conditional use permit was compatible and complementary to adjacent properties.

Staff and Co-Interim City Managers recommended approval subject to the following conditions: Approval for a 1-year re-evaluation to assess this new operation; Must comply with all City Codes (Building, Fire, Health, etc.), Hours of operation were every day from 12:00 pm to 12:00 am; Must comply with the noise ordinance; Acquisition of a business license before occupancy; CUP was not transferable to others

Mayor Garza asked if there were any comments for or against the request.

Teresa Gonzalez, applicant, stated that they would be having a variety of snack items aside from corn and that they were working in having healthy snacks as well.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit to allow a Mobile Food Unit – Elote Fiesta Snacks in an approved Food Truck Park, being the West ½ of Lots 7 & 8, Block 176, Mission Original Townsite Subdivision, in a (C-4) Heavy Commercial District, located at 307 W. Tom Landry Street. Applicant: Teresa González, Adoption of Ordinance #5780. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. 5780

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT TO ALLOW A MOBILE FOOD UNIT – ELOTE FIESTA SNACKS IN AN APPROVED FOOD TRUCK PARK IN A (C-4) HEAVY COMMERCIAL DISTRICT, 307 W. TOM LANDRY STREET, BEING THE WEST ½ OF LOTS 7 & 8, BLOCK 176, MISSION ORIGINAL TOWNSITE SUBDIVISION

13. Conduct a public hearing and consideration of a Conditional Use Permit for an Event Center – Monster House, being all of Lots 7, 8, & 9, Block 184, Original Townsite of Mission Subdivision, in a (C-4) Heavy General Commercial District, located at 401 W. 11th Street. Applicant: J. Valdez Property Holdings LLC, Adoption of Ordinance #5781 - Cervantes

The site was located 170 feet east of W. Kika De La Garza Street along the North side of W. 11th Street. Pursuant to Section 1.43 (3)(F) of the City of Mission Code of Ordinances, an Events Center required the approval of a conditional use permit by the City Council. The applicant

proposed to apply for a conditional use permit for the Event Center. The hours of operation were as follows: Thursday through Sunday from 5:00 p.m. to 12:00 am; Staff: 5 employees; The applicant was proposing that no alcoholic beverages were to be sold at the venue, and no BYOB (bring your own beer) would be allowed. Parking: Due to the total of 80 seating spaces, which required 26.66 parking spaces (80 seats/ 1 space for every 3 seats = 26.66 parking spaces. They were proposing 26 parking spaces. The Planning Staff had not received any objections to the request from the surrounding property owners. Staff mailed out (20) legal notices to the surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval as are needed to ensure that a use requested by a conditional use permit is compatible and complementary to adjacent properties.

Staff and Co-Interim City Managers recommended approval subject to the following conditions: Approval for one year to continue to assess this operation. Hours of operation were Thursday through Sunday from 5:00 p.m. to 12:00 a.m. Must comply with the noise ordinance; CUP was not transferable to others. Must have security cameras inside and outside with a minimum 30-day retention. Must comply with all city codes (Building, Fire, Health, Sign, etc.)

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit for an Event Center – Monster House, being all of Lots 7, 8, & 9, Block 184, Original Townsite of Mission Subdivision, in a (C-4) Heavy General Commercial District, located at 401 W. 11th. Street. Applicant: J. Valdez Property Holdings LLC, Adoption of Ordinance #5781. Motion was seconded by Councilman Vela and approved unanimously 5-0.

ORDINANCE NO. 5781

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT FOR AN EVENT CENTER – MONSTER HOUSE IN A (C-4) HEAVY COMMERCIAL DISTRICT, 401 W. 11TH STREET, BEING ALL OF LOTS 7, 8, & 9, BLOCK 184, ORIGINAL TOWNSITE OF MISSION SUBDIVISION

14. Conduct a public hearing and consideration of a Conditional Use Permit for the Sale & On-Site Consumption of Alcoholic Beverages – Oriental Wok Restaurant in a (C-3) General Business District, being Lot 2, Shary Town Plaza Subdivision, located at 301 N. Shary Road, Suite 280, Applicant: Shary Wok LLC, c/o Francisco Paez, Adoption of Ordinance #5782 and Wet Zone Ordinance #5783 - Cervantes

The subject site was located approximately 600' north of 1st Street along the West side of Shary Road. Access to the site was off of Shary Road via a 35' driveway. Per Code of Ordinance, the sale & on-site consumption of alcoholic beverages required the approval of a Conditional Use Permit by the City Council. The applicant was leasing a 2,325 square foot suite within a commercial plaza for an Oriental Restaurant. The applicant would like to offer alcohol with their meals. The proposed hours of operation: Monday – Sunday 11:00 am to 10:00 pm; Staff: 25 employees in different shifts; Parking: In reviewing the floor plan, there was a total of 74 seating spaces proposed, which required 25 parking spaces (74 seats/1 space for every 3 seats=24.66 parking spaces). It was noted that the parking was held in common. A total of 187 parking spaces were available and shared with other businesses within the commercial plaza. Sale of Alcohol (Section 1.56-3): (3a) of the Zoning codes required such uses to be at least 300' from the nearest

residence, church, school or publicly owned property. There were no land uses within the above radius. The Planning staff had not received any objections to the request from the surrounding property owners. Staff mailed out (15) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent properties.

Staff and Co-Interim City Managers recommended approval subject to the following conditions: Permit for two (2) years to continue to assess this business; Must comply with all City Codes (Building, Fire, Health, etc.); Must comply with TABC requirements; Acquisition of a business license before occupancy; CUP was not transferable to others; Hours of operation: Monday – Sunday from 11:00 am to 10:00 pm; Must comply with noise ordinance; Must have security cameras inside and outside with a maximum 30 day retention; Wet zone property

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit for the Sale & On-Site Consumption of Alcoholic Beverages – Oriental Wok Restaurant in a (C-3) General Business District, being Lot 2, Shary Town Plaza Subdivision, located at 301 N. Shary Road, Suite 280, Applicant: Shary Wok LLC, c/o Francisco Paez, Adoption of Ordinance #5782 and Wet Zone Ordinance #5783. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. 5782

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT FOR THE SALE & ON-SITE CONSUMPTION OF ALCHOLIC BEVERAGES – ORIENTAL WOK RESTAURANT IN A (C-3) GENERAL BUSINESS DISTRICT, 301 N. SHARY ROAD, SUITE 280, BEING LOT 2, SHARY TOWN PLAZA SUBDIVISION

ORDINANCE NO. 5783

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT FOR AN EVENT CENTER – MONSTER HOUSE IN A (C-4) HEAVY COMMERCIAL DISTRICT, 401 W. 11TH STREET, BEING ALL OF LOTS 7, 8, & 9, BLOCK 184, ORIGINAL TOWNSITE OF MISSION SUBDIVISION

15. Conduct a public hearing and consideration of a Conditional Use Permit for the Sale & On-Site Consumption of Alcoholic Beverages – Carnes Asadas Nuevo Leon Restaurant in a (C-3) General Business District, being Elizondo 495 Plaza Subdivision, located at 2211 E. Griffin Parkway, Suite 180, Applicant: Los Primos de Villa LLC, Adoption of Ordinance #5784 - Cervantes

The subject site was located approximately 400 feet West of Citrus Street along the North East side of Griffin Parkway. Access to the site was via a 30-foot access driveway off of Griffin Parkway. Per the Code of Ordinance, the sale and on-site consumption of alcoholic beverages required the approval of a Conditional Use Permit by the City Council. The most recent conditional use permit for this location was approved by the City Council on February 13, 2023, for a period of two years; however, the applicant did not proceed with the sale of alcohol and is now seeking reconsideration of the conditional use permit. The applicant was leasing a 1,377 sq. ft. suite within a commercial plaza for a restaurant that had been in business since January 25, 2023, and would like to offer

alcoholic beverages with their meals. **Parking:** The suite had 9 tables, 44 chairs, and 6 barstools with a total of 50 seating spaces, which required 17 parking spaces. There was a total of 136 existing parking spaces held in common that would be shared with other businesses. **Days/Hours of Operation:** Monday – Sunday from 11:00 a.m. to 11:00 p.m. **Staff:** 5 employees; **Sale of Alcohol:** Section 1.56(3)(a) of the Zoning Code required a minimum separation of 300' from the property line of any church, school, publicly owned property, or residence. There were some residences within this radius thus, a waiver of the separation requirement needed consideration. The Planning staff had not received any objections to the request from the surrounding property owners. Staff mailed out (12) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent properties.

Staff and Co-Interim City Managers recommended approval subject to the following conditions: Permit for two (2) years to continue to assess this operation; Must comply with all City Codes (Building, Fire, Health, Sign, etc.); Must comply with TABC requirements. CUP was not transferable to others. Must have security cameras inside and outside with a minimum 30-day retention. Must comply with noise ordinance. Hours of operation to be as followed: Every day from 11:00 a.m. to 11:00 p.m.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit for the Sale & On-Site Consumption of Alcoholic Beverages – Carnes Asadas Nuevo Leon Restaurant in a (C-3) General Business District, being Elizondo 495 Plaza Subdivision, located at 2211 E. Griffin Parkway, Suite 180, Applicant: Los Primos de Villa LLC, Adoption of Ordinance #5784. Motion was seconded by Councilman Vela and approved unanimously 5-0.

ORDINANCE NO. 5784

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A
CONDITIONAL USE PERMIT FOR THE SALE & ON-SITE CONSUMPTION OF ALCHOLIC
BEVERAGES – CARNES ASADAS NUEVO LEON RESTAURANT IN A (C-3) GENERAL
BUSINESS DISTRICT, 2211 E. GRIFFIN PARKWAY, SUITE 180, BEING ELIZONDO 495
PLAZA SUBDIVISION

Councilman Vela stepped out of the meeting at 6:01 p.m.

PLANNING & ZONING RECOMMENDATIONS

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions; Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

16. Approval of Minutes – Carrillo

Regular Meeting – February 10, 2026

17. Acknowledge Receipt of Minutes – Terrazas / A. Garcia

Citizen’s Advisory Committee – December 3, 2025

Planning & Zoning Commission – November 19, 2025, January 7 and January 21, 2026

18. Authorization to Solicit Bids for the Purchase of Vaccines and Supplies for Animal Shelter – Kotsatos

The Mission Health Department was requesting authorization to solicit bids for the purchase of vaccines and related supplies for the Animal Shelter. These items, including vaccines, medications, and other necessary shelter supplies, would be purchased on an as-needed basis.

19. Authorization to submit and accept grant award for the FY 25 from the Best Friends Animal Society Foundation in the amount of \$6,000 with no match requirement – Kotsatos

The City was requesting authorization to submit and accept a grant award for the FY25 from the Best Friends Animal Society Foundation. The grant funds would be used to support enhanced disease prevention, sanitation practices, and population management within the shelter. Funding would strengthen existing efforts to maintain safe animal flow, reduce illness, and ensure timely medical care for animals in custody. The total grant request was \$6,000.00 with no match requirement.

20. Authorization to submit a grant application to the Texas Department of Transportation for the FY 2026 Mini Grant – Click It or Ticket in the amount of \$8,000 with a 20% match accepted by TXDOT via in-kind match through fringe benefits and administrative costs – Torres

The Mission Police Department requested authorization to submit a grant application to the Texas Department of Transportation for the FY 2026 Mini Grant – Click It or Ticket, in the amount of \$8,000.00. This grant would require an in-kind 20% match from the City of Mission, which was accepted by TXDOT through fringe benefits and administrative costs. This grant would support a two-week enforcement effort aimed at increasing seatbelt usage and reducing fatalities among unrestrained occupants.

21. Authorization to submit a grant application to the Texas Department of Transportation for the FY 2026 Mini – Operation Slow Down Grant in the amount of \$8,000 with a 20% match accepted by TXDOT via in-kind match through fringe benefits and administrative costs – Torres

The Mission Police Department requests authorization to submit a grant application to the Texas Department of Transportation for the FY 2026 Mini Grant – Operation Slow Down, in the amount of \$8,000.00. This grant will require an in-kind 20% match from the City of Mission, which is accepted by TXDOT through fringe benefits and administrative costs. This grant will assist the police department during a two-week enforcement operation focused on reducing roadway deaths caused by speeding.

22. Authorization to re-enter into an agreement with Rio Grande Valley Communication District 911 at no cost to the city – Torres

The Mission Police Department was requesting authorization to re-enter into an agreement with the Rio Grande Valley Communication District 911. The primary purpose of the agreement was to outline both entity’s responsibility in maintaining the 911 services and reporting procedures for

any cybersecurity incidents. This agreement would be in effect, retroactive to February 01, 2026 until January 31, 2028.

23. Authorization to enter into an agreement with The Texas Police Chiefs Association Foundation (TPCAF) for participation in the fee-based Best Practices accreditation program – Torres

The Mission Police Department was requesting authorization to enter into an agreement with the Texas Police Chiefs Association Foundation (TPCAF) for participation in its fee-based Best Practices accreditation program. The department was initially accredited in December 2022. Annual fees were due on the agreement anniversary date and were based on sworn staffing; with 101–200 sworn personnel, the annual fee for our agency was \$3,000.00. The agreement was renewed for 48 months upon successful re-accreditation. Failure to complete re-accreditation, pay required fees, or execute the agreement may result in loss of accredited status. As part of this agreement, the agency also agreed to pay for reasonable costs incurred by TPCAF for on-site assessment completed every 4 years. This includes travel, lodging, meals and any other necessary incidentals to the onsite assessment. The agency would do their best to accommodate the previously mentioned expenses for the person(s) conducting the assessment and should not exceed \$5,000.

24. Approval of Resolution No. 2043 authorizing the submission of a grant application for the FY25 Operation Stonegarden program with the Texas Office of the Governor for an estimated amount of \$300,000 with no match requirement – Elizalde

The Mission Police Department was seeking approval of resolution authorizing the submission of a grant application to the Office of the Governor for the FY25 Operation Stonegarden program for an estimated amount of \$300,000. The project would allow the department to support overtime costs and essential equipment needed to increase patrol presence throughout the city and especially around the U.S. Mexico border. The program had no match requirement.

RESOLUTION NO. 2043

NOW THEREFORE, BE IT RESOLVED THAT THE CITY OF MISSION APPROVES SUBMISSION AND ACCEPTANCE OF THE GRANT APPLICATION AND AWARD FOR THE FY25 OPERATION STONEGARDEN PROGRAM TO THE OFFICE OF THE GOVERNOR.

25. Authorization to solicit RFP for Municipal Aggregated Electric Supply and Electric-Related Services – Elizalde

Staff sought authorization to solicit a Request for Proposals (RFP) for Municipal Aggregated Electric Supply and electric-related services. The purpose of the RFP was to obtain competitive proposals from qualified providers to supply electric power and related services through an aggregated purchasing arrangement. Aggregation of municipal electric accounts was expected to provide cost savings, budget stability, and potential value-added services for the City

26. Authorization for Second Extension of Medical Director Agreement between City of Mission Fire Department and Medical Director Dr. Ivan Melendez for a cost of \$5,000 per month for FY 2026 – 2027 – Silva

The Mission Fire Department was seeking authorization for Second Extension of Medical Director Agreement between City of Mission Fire Department and Medical Director Dr. Ivan Melendez for a cost of \$5,000 per month for FY 2026 – 2027. Dr. Melendez provided specialized medical oversight in the development and administration of the Mission Fire Department's EMS Service.

27. Approval of Interlocal Agreement between Sharyland Independent School District and the City of Mission for the use of Boys and Girls Club Gym at Bannworth Park for Early Voting and Election Day for the May 2, 2026 Board of Trustees Election – Carrillo

Sharyland ISD requested the use of the Boys and Girls Club Gym at Bannworth Park Facility for Early Voting and Election Day for the May 2, 2026 Board of Trustees Elections.

Early Voting from April 20 – April 28, 2026 - 6:00 a.m. – 8:00 p.m.

Election Day – May 2, 2026 - 6:00 a.m. – 8:00 p.m.

28. Approval of Ordinance # 5785 granting a wet designation for 301 N. Shary Road, Suite 200, Chick-Po – Carrillo

Staff was requesting the above-mentioned property be wet zoned for the sale of alcoholic beverages on Premise Permit. City Council approved the CUP on February 10, 2026.

ORDINANCE NO. 5785

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS AMENDING ORDINANCE NO.780 DESIGNATING PLACES WHERE BEER AND OTHER ALCOHOLIC BEVERAGES MAY BE SOLD WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION TO INCLUDE THE PREMISES LOCATED AT
301 N. SHARY ROAD, STE. 200 – CHICK-PO

29. Consideration of approval to authorize the co-interim city managers to sign an Annexation Service Agreement for the proposed annexation of 5.539 acres out of a 9.04-acre tract out of Lot 14, Block 4, Mission Grove Estates Subdivision, located along the East side of Moorefield Road, approximately 1,850 feet North of US Expressway 83. Applicant: LLAAG, LLC Lyonel A. Adame Garza, President – Cervantes

Mr. Lyonel A. Adame Garza was requesting the annexation of a 5.539-acre tract, located along the East side of Moorefield Road, approximately 1,850 feet North of US Expressway 83. The developer was proposing to build a 27-lot subdivision for single-family homes named Capricorn Estates Subdivision Phase 2. The Capricorn Estates Phase 1 Subdivision was annexed on July 2, 2019. The water for the subdivision would be provided by the AGUA Special Utility District (AGUA SUD) and the sewer services would be provided by the City of Mission. The subdivision developer was interested in developing this subdivision in the Mission city limits and was requesting annexation. The City had an agreement with AGUA SUD to collect the sewer revenues through their water billing. The annexation would generate additional property taxes for the community

30. Ratification of emergency repairs in the amount of \$317,600 to the 5125 Company for emergency service repairs at the lift stations located on the Northwest and Southwest corner of Bryan Road and Expressway 83 and at Rosalinda Street in accordance with Local Government Code, General Exceptions, Paragraph 252.022 (a)(1)(2) – Terrazas

In accordance with Local Government Code, General Exceptions, Paragraph 252.022 (a)(1)(2) “a procurement made because of a public calamity that requires the immediate appropriation of money to relieve the necessity of the municipality's residents or to preserve the property of the municipality” and “a procurement necessary to preserve or protect the public health or safety of the municipality's residents”, hence staff is seeking authorization as an “Emergency Purchase”.

Sewer backup was being experienced near Mission Hospital and the Mission Event Center. After evaluating the situation, the discharge pipes had developed perforations, likely from corrosion and ase-related deterioration. These openings allowed wastewater to leak out before reaching its intended destination reducing system pressure and preventing proper flow. Wastewater accumulated within the system and capacity was exceeded, sewage backed up into upstream lines and nearby structures, creating unsanitary conditions and increasing the risk of property damage and public health hazard.

Request to ratify payment for repairs to the 5125 Company for \$317,600.00. A budget amendment will be presented for approval at mid-year.

Mayor Pro Tem Plata moved to approve all consent agenda items 16 thru 30 as presented. Motion was seconded by Councilwoman Gerlach and approved unanimously 4-0.

Councilman Vela rejoined the meeting at 6:06 p.m.

APPROVALS AND AUTHORIZATIONS

31. Consideration of approval to authorize the Mayor to sign a Development Agreement between the City of Mission and Vanguard Academy for the Construction of a Public Charter School named Vanguard Academy-Monet Campus, on a tract of land containing 19.10 acres being a part or portion of Lot 28-12, West Addition to Sharyland Subdivision, located along the West side of N. Stewart Road approximately 600 feet South of E. Mile 2 Road. Applicant: Vanguard Academy, Inc. – Cervantes

The property was located along the West side of N. Stewart Road approximately 600 feet South of E. Mile 2 Road. This project would have access from N. Stewart Road, a public street. The school would be built in two phases. When completed it would allow students from kinder to 12th grade with an ultimate enrollment of 1,600 students. The property would be retrofitted and prepped with thru traffic lanes for queuing complete with curb and gutters, drainage, and utilities. The proposed structures met all the setback requirements set forth on this site. The facility would allow for the queuing of 300 vehicles within the school property. Phase I would consist of a flexible model with a contemporary layout allowing for growth. Phase II will be added for future 9th to 12th grade establishments. The school grounds will also include 2 full size soccer fields. The campus would have 200 parking spaces available to faculty and visitors. Accommodations had been addressed to fulfill and comply with the minimum number of paved, off-street parking spaces for this project. A master landscaping plan shall be applied to all green spaces to comply with the subdivision ordinance Ch. 98 Subdivision – Landscaping regulations; and a Lighting plan would be reviewed as to not affect nearby neighborhoods. The developer would install a perimeter opaque fence as privacy for the entire site and would include a security gate at all entrances. This buffer would comply with the separation required between commercial and residential properties. The school officials had agreed to undertake off-site sidewalk improvements and had agreed to undertake Mile 2 Road and N. Stewart Road intersection improvements. For the intersection improvements the applicant wished to deposit into escrow an amount equal to the estimated reasonable cost to be incurred by the City for acquiring the necessary right-of-way in the amount of \$21,284.00 and for the construction of a right-hand turn lane at the intersection of Stewart and Mile 2 Road in the amount of \$65,975.50.

Staff and Co-Interim City Managers recommended approval.

Mayor Pro Tem Plata moved to authorize the Mayor to sign a Development Agreement between the City of Mission and Vanguard Academy for the Construction of a Public Charter School

named Vanguard Academy-Monet Campus, on a tract of land containing 19.10 acres being a part or portion of Lot 28-12, West Addition to Sharyland Subdivision, located along the West side of N. Stewart Road approximately 600 feet South of E. Mile 2 Road. Applicant: Vanguard Academy, Inc. Motion was seconded by Councilman Vela and approved unanimously 5-0.

32. Second Reading of Ordinance granting to AEP Texas, its successors and assigns, a non-exclusive franchise until December 31, 2045 - A. Garcia

AEP Texas Inc. had submitted a request to renew its franchise agreement with the City of Mission. The current franchise expired on December 31, 2025.

The proposed franchise agreement was for 20-years.

This was the second reading of the ordinance with final approval of Ordinance on March 10, 2026 (30 days after 1st reading). Ordinance would take effect on April 10, 2026 which was 30 days after final passage as per City Charter Section 10.02.

Staff and Co-Interim City Managers recommended approval.

Mayor Pro Tem Plata moved to approve the Second Reading of Ordinance granting to AEP Texas, its successors and assigns, a non-exclusive franchise until December 31, 2045. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

33. Approval of Resolution # 2044 of the City of Mission adopting guidelines for a Municipal Court Amnesty Program during the month of March 2026 and other matters in connection therewith; and providing an effective date – Wehrmeister

City of Mission Municipal Court would be establishing a temporary Amnesty program during the entire month of March 2026. The purpose of the program was to provide people with active City of Mission warrants the opportunity to resolve their charges and do so without fear of arrest. Office hours would be from Monday thru Friday 8 a.m. to 4:45 p.m.

Staff and Co-Interim City Managers recommended approval.

Mayor Pro Tem Plata asked if they could extend the deadline until the end of April.

Judge Wehrmeister stated that they get most of the activity within the first two weeks of the amnesty period, but that it could be extended.

Mayor Pro Tem Plata moved to approve Resolution # 2044 of the City of Mission adopting guidelines for a Municipal Court Amnesty Program during the month of March and April 2026 and other matters in connection therewith; and providing an effective date and extension of the amnesty period through April 2026. Motion was seconded by Councilman Vela and approved unanimously 5-0.

RESOLUTION NO. 2044

A RESOLUTION OF CITY OF MISSION ADOPTING GUIDELINES FOR A MUNICIPAL COURT AMNESTY PROGRAM DURING THE MONTH MARCH 2026 AND APRIL 2026 AND OTHER MATTERS IN CONNECTION THEREWITH; AND PROVIDING AN EFFECTIVE DATE.

UNFINISHED BUSINESS

None

At 6:12 p.m., Mayor Pro Tem Plata motioned to move into Executive Session. Motion was seconded by Councilman Vela and approved unanimously 5-0.

EXECUTIVE SESSION

At 6:12 p.m., Councilwoman Plata motioned to reconvene. Motion was seconded by Councilman Vela and approved unanimously 5-0.

1. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) and Tex. Gov't Code Section 551.074 (Personnel Matters) regarding designation of an attorney and/or law firm to provide general legal services for the City of Mission

Mayor Pro Tem Plata moved to designate Jones, Galligan Key and Lozano to provide general legal services for three months with a thirty day termination clause effective Monday, March 2, 2026 for the provision of city attorney services. Motion was seconded by Councilwoman Gerlach and approved 4-1 with Councilman Vela against.

2. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) regarding MEDC, pursuant to authority provided by Texas Local Government Code Chapter 505.

No Action

3. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) regarding Texas Citrus Fiesta Operations and Management

Mayor Pro Tem Plata moved to direct staff to prepare amendments to the Resolution and Bylaws modifying the structure and organization of the Texas Citrus Fiesta Corporation and to coordinate with the appropriate parties to present the proposed amendments at the March 10, 2026 City Council meeting. Staff has been provided direction regarding the specific amendments to be drafted. Motion was seconded by Councilman Vela and approved 3–2, with Mayor Garza and Councilwoman Gerlach voting against.

4. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) regarding Fire Department personnel investigation

No Action

5. Closed session pursuant to Tex. Gov't Code Section 551.087 (Deliberation regarding Economic Development negotiations) related to Project 495X, Project Box, Project Reno, Project Greens and Project Tool

No Action

ADJOURNMENT

At 9:09 p.m., Councilwoman Gerlach moved for adjournment. Motion was seconded by Mayor Pro Tem Plata and approved unanimously 5-0.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary



**CITY COUNCIL AGENDA ITEM &
RECOMMENDATION SUMMARY**

MEETING DATE: March 10, 2026
PRESENTED BY: Juan Pablo "JP" Terrazas / Andy Garcia – Assistant City Managers
AGENDA ITEM: Acknowledge Receipt of Minutes – Terrazas / A. Garcia
Citizen's Advisory Committee – January 14, 2026
Mission Civil Service Commission – January 9, 2026

NATURE OF REQUEST:

See attached minutes.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP7 / AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

CITIZEN'S ADVISORY COMMITTEE
January 14, 2026
Regular Meeting

Members Present

Lorenzo Garza, Chairman
 Emigdio Villanueva, Jr., Vice-Chairman
 Roxanne Mendez
 Zoreida Lopez
 Monika Rosales-Flores
 Ruben Davila Lozano
 Marsha Terry
 Berenice Gonzalez

Members Absent

Clarisa Y. Rios

Staff Present

Michael J. Elizalde
 Esther G. Rivera
 Monica M. Gonzalez

Call Regular Hearing to Order and Establish Quorum

The meeting was called to order by Chairman Garza at 5:31 p.m. Roll was taken by Ms. Rivera, who reported that seven members were present. With a quorum established, the meeting proceeded as scheduled.

Election of Officers (Tabled)

Chairman Garza suggested a motion to table the item due to pending members. Ms. Mendez motioned and Ms. Lopez seconded.

Citizen Participation

Chairman Garza invited any citizens present to address the Board regarding items on the agenda or other concerns. No citizens were in attendance, and no public comments were received. Chairman Garza then proceeded to the next agenda item.

Discussion and Recommendation to Approve Minutes for Public Hearing/Regular Meeting held on December 3, 2025.

Chairman Garza asked the members if they had reviewed the minutes of the Public Hearing/Regular Meeting held on December 3, 2025. Following a brief discussion, Chairman Garza requested a motion for approval. Ms. Terry moved to approve the minutes as presented, and Ms. Lopez seconded the motion. The motion carried unanimously (7-0).

Election of Officer (Untabled)

After confirming final attendance of members, Chairman Garza recommended to untable the item. Ms. Mendez made a motion to remove the item from the table, which was seconded by Ms. Lopez and approved (8-0). Mr. Elizalde then opened the floor for nominations for Chairman and Vice Chairman. Mr. Villanueva nominated Mr. Garza for Chairman, and Ms. Flores nominated Mr. Villanueva for Vice Chairman. Mr. Elizalde asked if there were any additional nominations; hearing none, Ms. Terry made a motion to approve the nominations as presented. The motion was seconded by Ms. Lopez. The motion carried unanimously (8-0).

Presentation and Discussion on CDBG Program

Mr. Elizalde presented an overview video explaining the purpose of the Community Development Block Grant (CDBG) program and reviewed an informational packet provided to CAC members regarding HUD rules and regulations. He informed the Committee that staff prepared a two-page document outlining HUD's national objectives, eligible and ineligible uses of funds, and the roles of the Citizen Advisory Committee. After a brief discussion among members, Chairman Garza proceeded to the next agenda item. No action was taken.

Other Business:**A. Progress Report: CDBG- December**

Ms. Rivera presented the December unofficial CDBG expenditure progress report, providing updates on funded agencies, housing activities, and administrative costs. She reported that no expenditures have been made to date, as the City has not yet received its fiscal year funds. Ms. Rivera also informed the Committee that all subrecipient agreements have been sent to the agencies, and reimbursement requests are expected by the end of the month or early next month. After a brief discussion, Chairman Garza called for a motion to approve the December CDBG progress report as presented. Vice Chair Villanueva moved for approval, Ms. Gonzalez seconded the motion, and the motion carried unanimously (8-0).

B. Status of Housing Assistance Program Phase 24-1 (Rehabilitation)

Ms. Rivera presented an update on two housing rehabilitation projects, reporting that the project at 214 Slabaugh Avenue has been completed 100% and reviewing the improvements made to the home. She also provided an update on the project at 315 Alma Avenue, which has likewise been completed 100%. She explained that during construction, flooring issues occurred after the home was leveled, causing ceramic tiles to lift, and termites were discovered. Due to these unforeseen conditions, the project exceeded its original budget. Ms. Rivera outlined the repairs and corrective work completed to resolve these issues. Chairman Garza noted that the rehabilitation projects are now showing significant improvements compared to previous years, and Mr. Elizalde added that increasing the funding limit from \$25,000 to \$45,000 has had a substantial impact on the quality and scope of renovations. After a brief discussion, Chairman Garza proceeded to the next agenda item.

C. Open Meetings Act-Discussion

Ms. Rivera informed the Committee that included in their meeting packet was a document containing the required annual training link. She reminded members that the training must be completed each year and requested that completion certificates be emailed to staff for filing. She provided a deadline of February 6 for members to complete and submit the training documentation. After a brief discussion, Chairman Garza proceeded to the next agenda item.

Citizen's Advisory Committee Members/Director's Comments:**A. Chairman's Comments**

Chairman Garza requested an update on the monitoring and maintenance of previously assisted homes and asked staff if a quarterly report could be provided on follow-up inspections. Mr. Elizalde assured the Chairman that staff continues to monitor previously assisted properties to ensure recipients remain current on property taxes and homeowner's insurance. He explained that if recipients are not up to date, staff sends written notification requesting proof of insurance or paid property taxes. Mr. Elizalde also informed the Committee that staff conducts on-site spot checks to ensure the properties are being properly maintained. He added that staff can provide quarterly updates to the Committee if requested. Chairman Garza then introduced new Committee member Berenice, introduced himself, and invited Committee members to introduce themselves.

B. Committee Member's Comments

Berenice introduced herself to the Committee and thanked the members for welcoming her. Each Committee member then went around the table, introduced themselves, and welcomed her to the Committee.

C. Director's Comments

Mr. Elizalde introduced himself to the new Committee member and welcomed her. Staff members also introduced themselves and welcomed her to the Committee.

Adjourn

Chairman Garza inquired if there were any additional items for discussion. Hearing none, he requested a motion to adjourn the meeting. Ms. Mendez moved to adjourn, and Ms. Terry seconded the motion. The motion carried unanimously (8-0), and the meeting was adjourned at 6:31 p.m.

Lorenzo Garza, Chairman

**MINUTES FOR THE
MISSION CIVIL SERVICE COMMISSION
January 9, 2026**

Commission-Present
Polo Garza-Chairman
Memo Delgadillo-Vice Chair
Robert Pena-Member

Staff Present
Noemi Munguia-HR Director
Rey Perez- Asst Chief of Police
Mike Silva-Fire Chief
Jesse Lerma Jr-CS Director

Call to Order

Mr. Polo Garza called the meeting to order at 11:00 a.m.

Roll Call

All present

Pledge of Allegiance

Mr. Garza led the Pledge of Allegiance

Selection of Chair & Vice Chair for 2026

Mr. Lerma advised the Commission that we needed to select and approve a Chair & Vice Chair every year in January as required by law. After a brief discussion, Mr. Delgadillo made a motion to have Mr. Garza as Chair and himself as Vice-Chair for 2026. Mr. Pena seconded the motion. Motion was approved unanimously.

Approval of Minutes-December 19, 2025

Mr. Lerma submitted the minutes for review. After a brief discussion, Mr. Delgadillo made a motion to approve the minutes as submitted. Mr. Pena seconded the motion. Motion was approved unanimously.

Approval to Create a New Eligibility List for the Mission Police Department

Mr. Lerma advised the Commission that Chief Torres was requesting a new eligibility list due to that they had exhausted the previous list and they had six (6) openings. Mr. Lerma provided the following for approval:

1. CS approval-January 9, 2026
2. Start Advertising-January 9, 2026
3. Deadline to Submit Applications-February 9, 2026
4. Date of Examination-February 18, 2026

After a brief discussion, Mr. Delgadillo made a motion to approve the schedule to create a new eligibility list as requested. Mr. Pena seconded the motion. Motion was approved unanimously

Pending Business

Mr. Lerma went over schedule for CS training coming up on January 27-29, 2026.

Adjourn

Meeting was adjourned at 11:15 a.m.



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026
PRESENTED BY: Roel Mendiola, Sanitation Director
AGENDA ITEM: Authorization to purchase forty (40) Standard Duty Front Load Containers, in the amount of \$27,140 from Wastequip via Sourcewell Co-Operative Contract #010825-WQI– Mendiola

NATURE OF REQUEST:

Staff is seeking authorization to purchase forty (40) standard duty front load containers (20- 2 Cubic Yard and 20- 4 Cubic Yard) for our Commercial Division. Due to the City’s rapid growth, the Sanitation Department is requesting these commercial containers to keep up with the demand of the city’s current services. These containers will be purchased from Wastequip via Sourcewell Co-Operative Contract #010825-WQI.

BUGETED: Yes **FUND:** Solid Waste **ACCT. #:** 05-410-64237
BUDGET: \$100,000 **EST. COST:** \$27,140.00 **CURRENT BUDGET BALANCE:** \$82,348
BID AMOUNT: \$27,140.00

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *JP7*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES
_____ NAYS
_____ DISSENTING _____

Sell To:

| | | | |
|--------------|-----------------------|--------------|--------------------------|
| Contact Name | Yaritza Pena | Ship To Name | City of Mission |
| Bill To Name | City of Mission | Ship To | 105 Abelino Farias St |
| Bill To | 1201 E 8th St | | Mission, TX 78572 |
| | Mission, TX 78572 | | USA |
| | USA | Quick Ship | <input type="checkbox"/> |
| Email | ypena@missiontexas.us | | |
| Phone | (956) 575-0056 | | |

Quote Information

| | | | |
|-------------------|--|-----------------|--|
| Salesperson | Rebecca Delander | Expiration Date | 2/22/2026 |
| Salesperson Email | rdelander@wastequip.com | Quote Number | WQ-10373820 |
| Salesperson Phone | (651) 358-7136 | | Please Reference Quote Number on all Purchase Orders |

| Product | Product Description | Quantity | Sales Price | Total Price |
|-------------------------|--|----------|-------------|-------------|
| Container - TT - 125540 | 2 Cubic Yard Standard Duty Flat Nestable Front Load Container - Floor: 10 gauge, Walls: 12 gauge, Pockets: Heavy Duty with Three Way Fork Entry Guide, Top Channels: Interlocking, Bottom Runners: 2 1/2" Tall Formed, Primed and Painted Any Standard Color | 20.00 | \$547.00 | \$10,940.00 |
| Container - TT - 125533 | 4 Cubic Yard Standard Duty Flat Front Load Container, Floor: 10 gauge, Walls: 12 gauge, Pockets: Heavy Duty with Three Way Fork Entry Guide, Interlocking Top Channels with formed 10 gauge Bottom Runners, Primed and Painted Any Standard Color | 20.00 | \$700.00 | \$14,000.00 |

| | | | |
|----------------|--|-------------|-------------|
| Payment Terms | Net 30 Days if credit has been established | Subtotal | \$24,940.00 |
| Shipping Terms | FOB Origin | Shipping | \$2,200.00 |
| | | Tax | \$0.00 |
| | | Grand Total | \$27,140.00 |

Special Instructions

Special Instructions Shipping TBA after actual quantity is chosen

Additional Information

Additional Terms Our Quote serves as an offer to provide Products and/or services at the quantities and prices shown and is a good faith estimate, based on our understanding of your needs. By signing below, you indicate your acceptance of our offer which is expressly subject to the Wastequip Terms & Conditions of Sale ("Wastequip's Terms") located at: <https://www.wastequip.com/terms-conditions-sale>, as of the date set forth in Section 1(b) of the WQ T&C, which are made a part of this Quote. Wastequip's Terms may be updated from time to time and are available by hard copy upon request. Any changes or deviations to the terms of this Quote, including any different terms in an Order submitted by you, must be agreed upon in writing by both parties.

Additional Information Pricing is based on your acceptance prior to the expiration of this Quote, including product specifications, quantities, and timing. Any differences to your Order may result in different pricing, freight or other costs. Due to volatility in petrochemical, steel and related Product material markets, actual prices and freight, are subject to change. We reserve the right, by providing notice to you at any time before beginning Product manufacturing, to increase the price of the Product(s) to reflect any increase in the cost to us which is due to any factor beyond our control (such as, without limitation, any increase in the costs of labor, materials, or other costs of manufacture or supply). Unless otherwise stated, materials and container sizes indicated on sales literature, invoices, price lists, quotations and delivery tickets are nominal sizes and representations – actual volume, Products and materials are subject to manufacturing and commercial variation and Wastequip's practices, and may vary from nominal sizes and materials. All prices are in US dollars; this Quote may not include all applicable taxes, brokerage fees or duties. If customer is not tax exempt, final tax calculations are subject to change. Pursuant to California Section 26275 of the Health and Safety Code, certain trash receptacles and storage



8521 FM 850, Tyler, TX, 75705

PHONE: 903-405-4475

WQ-10373820

Item 12.

containers must be marked with reflectors. Customers must disclose if such receptacles and containers are intended for use in California – if not disclosed, the receptacles and containers are not intended for use in California.

Special Contract Information

Sourcewell-Pricing & Product offerings are based on the Sourcewell Co-Operative Contract with Wastequip Manufacturing Company LLC (#010825-WQI, eff. 05/29/2025) and such Contract terms & conditions are incorporated herein by reference. Pricing & Product (& related) changes may occur at any time with proper documentation, & subject to Sourcewell approval; therefore, offerings may change without written prior notice. Wastequip Product Limited Warranties, Disclaimers, Limitation of Liability & Remedies, & Limited Warranty Provisions apply to all purchases thereunder.

Signatures

Accepted By: _____

Company Name: _____

Date: _____

Purchase Order: _____

Please Reference Quote Number on all Purchase Orders

**MASTER AGREEMENT # 010825****CATEGORY: Bulk Solid Waste and Recycling Equipment****SUPPLIER: Wastequip Manufacturing Company LLC**

This Master Agreement (Agreement) is between Sourcewell, a Minnesota service cooperative located at 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Wastequip Manufacturing Company LLC, 6525 Carnegie Blvd., Suite 300, Charlotte, NC 28211 (Supplier).

Sourcewell is a local government and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) offering a Cooperative Purchasing Program to eligible participating government entities.

Under this Master Agreement entered with Sourcewell, Supplier will provide Included Solutions to Participating Entities through Sourcewell's Cooperative Purchasing Program.

**Article 1:
General Terms**

The General Terms in this Article 1 control the operation of this Master Agreement between Sourcewell and Supplier and apply to all transactions entered by Supplier and Participating Entities. Subsequent Articles to this Master Agreement control the rights and obligations directly between Sourcewell and Supplier (Article 2), and between Supplier and Participating Entity (Article 3), respectively. These Article 1 General Terms control over any conflicting terms. Where this Master Agreement is silent on any subject, Participating Entity and Supplier retain the ability to negotiate mutually acceptable terms.

- 1) **Purpose.** Pursuant to Minnesota law, the Sourcewell Board of Directors has authorized a Cooperative Purchasing Program designed to provide Participating Entities with access to competitively awarded cooperative purchasing agreements. To facilitate the Program, Sourcewell has awarded Supplier this cooperative purchasing Master Agreement following a competitive procurement process intended to meet compliance standards in accordance with Minnesota law and the requirements contained herein.
- 2) **Intent.** The intent of this Master Agreement is to define the roles of Sourcewell, Supplier, and Participating Entity as it relates to Sourcewell's Cooperative Purchasing Program.
- 3) **Participating Entity Access.** Sourcewell's Cooperative Purchasing Program Master Agreements are available to eligible public agencies (Participating Entities). A Participating Entity's authority to access Sourcewell's Cooperative Purchasing Program is determined through the laws of its respective jurisdiction.
- 4) **Supplier Access.** The Included Solutions offered under this Agreement may be made available to any Participating Entity. Supplier understands that a Participating Entity's use of this Agreement is at the Participating Entity's sole convenience. Supplier will educate its sales and service forces about Sourcewell eligibility requirements and required documentation. Supplier will be responsible for ensuring sales are with Participating Entities.

- 5) **Term.** This Agreement is effective upon the date of the final signature below. The term of this Agreement is four (4) years from the effective date. The Agreement expires at 11:59 P.M. Central Time on May 19, 2029, unless it is cancelled or extended as defined in this Agreement.
- a) **Extensions.** Sourcewell and Supplier may agree to up to three (3) additional one-year extensions beyond the original four-year term. The total possible length of this Agreement will be seven (7) years from the effective date.
- b) **Exceptional Circumstances.** Sourcewell retains the right to consider additional extensions as required under exceptional circumstances.
- 6) **Survival of Terms.** Notwithstanding the termination of this Agreement, the obligations of this Agreement will continue through the performance period of any transaction entered between Supplier and any Participating Entity before the termination date.
- 7) **Scope.** Supplier is awarded a Master Agreement to provide the solutions identified in (RFP #010825) to Participating Entities. In Scope solutions include:
- a. Commercial and institutional-sized refuse and recycling containers roll-off containers, collection bins, and dumpsters of metal construction;
 - b. Knuckleboom and grapple loaders;
 - c. Hook and hoist dumpster loaders;
 - d. Roll-off trucks; and
 - e. Refuse and recyclable material balers and compactors.
- Proposers may include related equipment, accessories, and services to the extent that these solutions are complementary and directly related to the equipment, products, or services being proposed in 1. a. - e. above.
- 8) **Included Solutions.** Supplier's Proposal to the above referenced RFP is incorporated into this Master Agreement. Only those Solutions included within Supplier's Proposal and within Scope (Included Solutions) are included within the Agreement and may be offered to Participating Entities.
- 9) **Indefinite Quantity.** This Master Agreement defines an indefinite quantity of sales to eligible Participating Entities.
- 10) **Pricing.** Pricing information (including Pricing and Delivery and Pricing Offered tables) for all Included Solutions within Supplier's Proposal is incorporated into this Master Agreement.
- 11) **Not to Exceed Pricing.** Suppliers may not exceed the prices listed in the current Pricing List on file with Sourcewell when offering Included Solutions to Participating Entities. Participating Entities may request adjustments to pricing directly from Supplier during the negotiation and execution of any transaction.
- 12) **Open Market.** Supplier's open market pricing process is included within its Proposal.
- 13) Supplier Representations:**

Wastequip

Waste and recycling equipment and containers

#010825-WQI

Maturity Date: 5/19/2029

Website: <https://www.wastequip.com/resources/sourcewell-cooperative-purchasing> 

Products & Services 

Products & Services

Sourcewell contract 010825-WQI gives access to the following types of goods and services:

- Wastequip® compactors and balers
- Galbreath® cable and hook hoists
- Galbreath® trailers and container handlers
- Amrep® cable and hook hoists
- Amrep® pull and pup trailers
- Mountain Tarp® tarping systems
- Wastebuilt® OEM and aftermarket parts
- Wastequip® waste containers, dumpsters, and roll-offs
- Confab® waste containers, dumpsters, and roll-offs
- Containerpros® waste container delivery, retrieval, and maintenance services
- Wastequip WRX® container installation and service



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026
PRESENTED BY: Yenni Espinoza, Library Director
AGENDA ITEM: Authorization to Award P1 (Category 1) E-Rate Contract for Dedicated Internet Access Services (FCC Form 470) to Foremost Telecommunications in the Annual Amount of \$2,928.00 - Espinoza

NATURE OF REQUEST:

The City received and opened five (5) proposals in response to FCC Form 470 filed under the E-Rate Program administered by the Universal Service Administrative Company for Category 1 Dedicated Internet Access services. Vendors submitting proposals included FiberFed, Foremost Telecommunications, IPFone, Smartcom, and Spectrum.

Although a formal Request for Proposals (RFP) is not required under the E-Rate procurement process, submission of Form 470 serves as an informal solicitation notice to prospective service providers. Proposals were submitted directly to the City and evaluated by the review committee based on the established criteria: Statement of Organization, Experience and Performance History, References/Past Relationship, Key Personnel, and Cost Proposal.

Following evaluation, Foremost Telecommunications received the highest overall ranking.

Staff is requesting authorization to award the contract to Foremost Telecommunications as the lowest responsible proposer in the annual amount of \$2,928.00. The City's estimated local match is \$292.80, reflecting the City's 90% Category 1 E-Rate discount on all eligible services.

Contract commitment is contingent upon approval, award, and acceptance of funding through the E-Rate grant program.

BUDGETED: Yes FUND: General ACCT. #: 01-426-44640

BUDGET: \$1,557,625 EST. COST: \$2,928.00 CURRENT BUDGET BALANCE: \$806,051

BID AMOUNT: \$2,928

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval AG

RECORD OF VOTE: APPROVED: DISAPPROVED: TABLED:

AYES

NAYS

DISSENTING

E-Rate Category 1 2026-2027 BID EVALUATION

Service description: Dedicated
 Internet Access
 Funding Year: 2026-2027
 School/Library Name: Speer Memorial Library

| Vendor | Bid Amount | Statement of Organization, Experience, and Performance History | References/Past Relationship | Key Personnel | Cost | Total Points |
|-----------------------------|---------------------------------------|--|------------------------------|---------------|------|--------------|
| | | 30 | 10 | 10 | 50 | 100 |
| FiberFed | Install Fee: \$500 MTM: \$877.50 | 25 | 5 | 10 | 35 | 75 |
| Foremost Telecommunications | Install Fee: \$0 MTM: \$244.00 | 30 | 10 | 10 | 50 | 100 |
| IPFone | Install Fee: \$0 MTM: \$1029.95.00 | 20 | 5 | 10 | 30 | 65 |
| Smartcom | Install Fee: \$0 \$0 MTM: \$449.00 | 30 | 10 | 10 | 45 | 95 |
| Spectrum | Install Fee: \$0 MTM: \$650.00 | 20 | 5 | 10 | 40 | 75 |

List of Disqualified Bidders: ATT did not bid on bandwidth required

*Prices exclusive of taxes, fees and surcharges

| | |
|----------------------------|-------------------------|
| Winning Bidder: | Foremost Communications |
| Date of evaluation: | 2/24/2026 |



FCC Form 470 – Funding Year 2026

Form 470 Application Number: 260014322
470-CoMSML-DIA-C1

Billed Entity

SPEER MEMORIAL LIBRARY
801 E 12TH ST MISSION, TX 78572-4416 HIDALGO
956-580-8750
sml_director@missiontexas.us

Contact Information

Yenni Espinoza
sml_director@missiontexas.us
956-580-8755

Billed Entity Number: 141664
FCC Registration Number: 0020694337

Number of Eligible Entities: 1

Application Type

Applicant Type: Library
Recipients of Services: Main Branch; Public Library

Consulting Firms

| Name | Consultant Registration Number | Phone Number | Email |
|------|--------------------------------|--------------|-------|
| | | | |

RFPS

| ID | Name |
|----|------|
| | |

Category One Service Requests

| Service Type | Function | Function Other Description | Minimum Capacity | Maximum Capacity | Entities | Quantity | Unit | Installation and Initial Configuration? | Associated RFPs |
|--|---|----------------------------|------------------|------------------|----------|----------|------|---|-----------------|
| Data Transmission and/or Internet Access | Internet Access and Data Transmission Service | | 300 Mbps | 500 Mbps | 1 | 1 | Each | Yes | |

Description of Other Functions

| ID | Name |
|----|------|
| | |

Narrative

City of mission is accepting bids for Erate FY 2026 Category One Services. Must adhere to all E-rate deadlines and regulations. Dedicated Internet Access delivered to hub at a minimum speed of 300 Mbps and max of 500 Mbps.

Requirements and disqualifying factors:

- 24X7 Support
- Include any one-time installation costs and monthly costs.
- Vendor must be able to provide this service no later than July 1, 2027
- 36-month term contract pricing
- State any ineligible costs

Category Two Service Requests

| Service Type | Function | Manufacturer | Manufacturer Other Description | Entities | Quantity | Unit | Installation and Initial Configuration? | Associated RFPs |
|--------------|----------|--------------|--------------------------------|----------|----------|------|---|-----------------|
|--------------|----------|--------------|--------------------------------|----------|----------|------|---|-----------------|

Description of Other Manufacturers

| ID | Name |
|----|------|
|----|------|

Narrative

Technical Contact

Abram Ramirez
 IT Director
 956-580-8688
 aramirez@missiontexas.us

State and Local Procurement Restrictions

City of Mission procurement policies and procedures. Purchasing Department 956-580-8667.

Billed Entities

| Billed Entity Number | Billed Entity Name |
|----------------------|------------------------|
| 141664 | SPEER MEMORIAL LIBRARY |

Certifications

I certify that the applicant includes:

I certify that the applicant includes libraries or library consortia eligible for assistance from a State library administrative agency under the Library Services and Technology Act of 1996 that do not operate as for-profit businesses and, except for the limited case of Tribal colleges or universities, have budgets that are completely separate from any schools (including, but not limited to elementary and secondary schools, colleges, and universities).

Other Certifications

I certify that this FCC Form 470 and any applicable RFP will be available for review by potential bidders for at least 28 days before considering all bids received and selecting a service provider. I certify that all bids submitted will be carefully considered and the bid selected will be for the most cost-effective service or equipment offering, with price being the primary factor, and will be the most cost-effective means of meeting educational needs and technology goals.

I certify that I will retain required documents for a period of at least 10 years (or whatever retention period is required by the rules in effect at the time of this certification) after the later of the last day of the applicable funding year or the service delivery deadline for the associated funding request. I certify that I will retain all documents necessary to demonstrate compliance with the statute and Commission rules regarding the form for, receipt of, and delivery of services receiving schools and libraries discounts. I acknowledge that I may be audited pursuant to participation in the schools and libraries program.

I certify that I have reviewed all applicable FCC, state, and local procurement/competitive bidding requirements and that I have complied with them. I acknowledge that persons willfully making false statements on this form may be punished by fine or forfeiture, under the Communications Act, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

I acknowledge that FCC rules provide that persons who have been convicted of criminal violations or held civilly liable for certain acts arising from their participation in the schools and libraries support mechanism are subject to suspension and debarment from the program.

I certify that the services the applicant purchases at discounts provided by 47 U.S.C. § 254 will be used primarily for educational purposes, see 47 C.F.R. § 54.500, and will not be sold, resold or transferred in consideration for money or any other thing of value, except as permitted by the Commission's rules at 47 C.F.R. § 54.513. Additionally, I certify that the entity or entities listed on this form have not received anything of value or a promise of anything of value, other than services and equipment sought by means of this form, from the service provider, or any representative or agent thereof or any consultant in connection with this request for services.

I acknowledge that support under this support mechanism is conditional upon the school(s) and/or library(ies) I represent securing access, separately or through this program, to all of the resources, including computers, training, software, internal connections, maintenance, and electrical capacity necessary to use the services purchased effectively. I recognize that some of the aforementioned resources are not eligible for support. I certify that I have considered what financial resources should be available to cover these costs. I certify that I am authorized to procure eligible services for the eligible entity(ies). I certify that I am authorized to submit this request on behalf of the eligible entity(ies) listed on this form, that I have examined this request, and to the best of my knowledge, information, and belief, all statements of fact contained herein are true.

NOTICE:

In accordance with Section 54.503 of the Federal Communications Commission's ("Commission") rules, certain schools and libraries ordering services that are eligible for and seeking universal service discounts must file this Description of Services Requested and Certification Form (FCC Form 470) with the Universal Service Administrator. 47 C.F.R. § 54.503. The collection of information stems from the Commission's authority under Section 254 of the Communications Act of 1934, as amended, 47 U.S.C. § 254. The data in the report will be used to ensure that schools and libraries comply with the competitive bidding requirement contained in 47 C.F.R. § 54.503. Schools and libraries must file this form themselves or as part of a consortium.

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

The FCC is authorized under the Communications Act of 1934, as amended, to collect the information requested in this form. We will use the information you provide to determine whether you have complied with the competitive bidding requirements applicable to requests for universal service discounts. If we believe there may be a violation or a potential violation of any applicable statute, regulation, rule or order, the information you provide in this form may be referred to the Federal, state, or local agency responsible for investigating, prosecuting, enforcing, or implementing the statute, rule, regulation or order. In certain cases, the information you provide in this form may be disclosed to the Department of Justice or a court or adjudicative body when (a) the FCC; or (b) any employee of the FCC; or (c) the United States Government is a party of a proceeding before the body or has an interest in the proceeding. In addition, information provided in or submitted with this form, or in response to subsequent inquiries, may also be subject to disclosure consistent with the Communications Act of 1934, FCC regulations, the Freedom of Information Act, 5 U.S.C. § 552, or other applicable law.

If you owe a past due debt to the federal government, the information you provide in this form may also be disclosed to the Department of the Treasury Financial Management Service, other Federal agencies and/or your employer to offset your salary, IRS tax refund or other payments to collect that debt. The FCC may also provide the information to these agencies through the matching of computer records when authorized.

If you do not provide the information we request on the form, the FCC or Universal Service Administrator may return your form without action or deny a related request for universal service discounts.

The foregoing Notice is required by the Paperwork Reduction Act of 1995, Pub. L. No. 104-13, 44 U.S.C. § 3501, et seq.

Public reporting burden for this collection of information is estimated to average 3.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing, and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the reporting burden to the Federal Communications Commission, Performance Evaluation and Records Management, Washington, DC 20554. We also will accept your comments via the email if you send them to PRA@FCC.gov. DO NOT SEND COMPLETED WORKSHEETS TO THESE ADDRESSES.

Authorized Person

Yenni Espinoza

SPEER MEMORIAL LIBRARY

801 E 12TH ST MISSION, TX 78572-4416 HIDALGO

956-580-8755

Certified Timestamp

01/19/2026 11:13 AM EST



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BID AMOUNT: \$38,645.99

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



FCC Form 470 – Funding Year 2026

Form 470 Application Number: 260015213
470-CoMSML-FY2026-C2

Billed Entity

SPEER MEMORIAL LIBRARY
801 E 12TH ST MISSION, TX 78572-4416 HIDALGO
956-580-8750
sml_director@missiontexas.us

Contact Information

Yenni Espinoza
sml_director@missiontexas.us
956-580-8755

Billed Entity Number: 141664
FCC Registration Number: 0020694337

Number of Eligible Entities: 1

Application Type

Applicant Type: Library
Recipients of Services: Main Branch; Public Library

Consulting Firms

| Name | Consultant Registration Number | Phone Number | Email |
|------|--------------------------------|--------------|-------|
| | | | |

RFPS

| ID | Name |
|--------|--------------------------------|
| 223128 | RFP 26 229 02 16 ERate Program |

Category One Service Requests

| Service Type | Function | Function Other Description | Minimum Capacity | Maximum Capacity | Entities | Quantity | Unit | Installation and Initial Configuration? | Associated RFPs |
|--------------|----------|----------------------------|------------------|------------------|----------|----------|------|---|-----------------|
| | | | | | | | | | |

Description of Other Functions

| ID | Name |
|----|------|
| | |

Narrative

Category Two Service Requests

| Service Type | Function | Manufacturer | Manufacturer Other Description | Entities | Quantity | Unit | Installation and Initial Configuration? | Associated RFPs |
|----------------------|--|------------------------|--------------------------------|----------|----------|------|---|-----------------|
| Internal Connections | Firewall Service, Components, and Necessary Software and Licenses | Fortinet or equivalent | | | 1 | Each | Yes | 223128 |
| Internal Connections | Uninterruptable Power Supply/ Battery Backup and Necessary Software and Licenses | Other | 1 | | 4 | Each | Yes | 223128 |
| Internal Connections | Antennas, Connectors, and Related Components | Fortinet or equivalent | | 1 | 4 | Each | No | 223128 |

Description of Other Manufacturers

| ID | Name |
|----|--------------------------|
| 1 | Cyberpower or Equivalent |

Narrative

City of mission is requesting proposals for Erate FY 2026 Category Two Services. Must adhere to all E-rate deadlines and regulations. RFP attached, link to RFP <https://cityofmission.procureware.com/Bids/00cff18f-88fd-4020-a9ec-2f8bd56d3eda?t=Description> -State any ineligible costs when submitting RFP

Technical Contact

Abram Ramirez
 IT Director
 956-580-8688
 aramirez@missiontexas.us

State and Local Procurement Restrictions

City of Mission procurement policies and procedures. Purchasing Department 956-580-8667

Billed Entities

| Billed Entity Number | Billed Entity Name |
|----------------------|------------------------|
| 141664 | SPEER MEMORIAL LIBRARY |

Certifications

I certify that the applicant includes:

I certify that the applicant includes libraries or library consortia eligible for assistance from a State library administrative agency under the Library Services and Technology Act of 1996 that do not operate as for-profit businesses and, except for the limited case of Tribal colleges or universities, have budgets that are completely separate from any schools (including, but not limited to elementary and secondary schools, colleges, and universities).

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I certify that I have reviewed all applicable FCC, state, and local procurement/competitive bidding requirements and that I have complied with them. I acknowledge that persons willfully making false statements on this form may be punished by fine or forfeiture, under the Communications Act, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

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costs. I certify that I am authorized to procure eligible services for the eligible entity(ies). I certify that I am authorized to submit this request on behalf of the eligible entity(ies) listed on this form, that I have examined this request, and to the best of my knowledge, information, and belief, all statements of fact contained herein are true.

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If you do not provide the information we request on the form, the FCC or Universal Service Administrator may return your form without action or deny a related request for universal service discounts.

The foregoing Notice is required by the Paperwork Reduction Act of 1995, Pub. L. No. 104-13, 44 U.S.C. § 3501, et seq.

Public reporting burden for this collection of information is estimated to average 3.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing, and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the reporting burden to the Federal Communications Commission, Performance Evaluation and Records Management, Washington, DC 20554. We also will accept your comments via the email if you send them to PRA@FCC.gov. DO NOT SEND COMPLETED WORKSHEETS TO THESE ADDRESSES.

Authorized Person

Yenni Espinoza

SPEER MEMORIAL LIBRARY

801 E 12TH ST MISSION, TX 78572-4416 HIDALGO
956-580-8755

Certified Timestamp

01/19/2026 11:40 AM EST



BID NAME/NUMBER: 26-229-02-16 / E-Rate Program Administered by Universal Service

OPEN DATE: February 17, 2026 2:00 PM CST

| | | | |
|------------------------|--|---------------------------------|-------------------|
| Vendor Name: | JSJ Rodriguez, Inc., dba Tele-Pro Communications | Karr Technology Solutions, LLC. | ConvergeOne, Inc. |
| Street address: | 12005 N. Bryan Rd. | 700 Mozelle Ave. | |
| City, State: | Mission, TX 78573 | Pharr, TX 78577 | |
| Phone: | (956) 618-2360 | (956) 378-9851 | |
| Fax: | (956) 860-4222 | (956) 587-3348 | |
| Contact: | Noe Tamez | Glenda Karr, CEO | Shane Haper |
| Email: | noetamez@teleprocommunications.com | glendakarr@karrsolutions.com | |

| Part # | DESCRIPTION: | Qty | Cost per Item | Cost | Amount Ineligible | Cost per Item | Cost | Amount Ineligible | Cost per Item | Cost | Amount Ineligible |
|---|---|-----|---------------|-------------|-------------------|---------------|-------------|-------------------|---------------|------|-------------------|
| Fortinet 201G Next Generation Firewall Bundle or Equivalent | SOC-FG-201G-BDL-809-60 Next-generation firewall appliance capable of supporting Unified Threat Protection (UTP) or an equivalent security bundle providing intrusion prevention, web filtering, malware protection, application control, SSL inspection, and ongoing signature updates. 24x7 vendor-authorized technical support. Scalable Architecture. Forticare Premium. 12 month SOCaaS. | 1 | \$20,127.11 | \$20,127.11 | \$0.00 | \$32,812.25 | \$32,812.25 | \$20,999.84 | | | \$0.00 |
| | "Provide" | 1 | \$0.00 | \$0.00 | \$0.00 | | \$500.00 | \$0.00 | | | |
| | Installation and Configuration | N/A | N/A | \$6,140.00 | \$0.00 | N/A | \$1,049.78 | \$0.00 | | | |
| FN-TRAN-SFP-SR | Fortinet 10GE SFP+Transceiver Module Short Range (No Installation) | 4 | \$34.02 | \$136.08 | \$136.08 | \$68.60 | \$274.40 | \$0.00 | | | \$0.00 |
| | Total Firewall | N/A | N/A | \$26,403.19 | \$0.00 | N/A | \$34,636.43 | \$20,999.84 | | | |
| Eaton UPS or Equivalent | 5PX3000RTNG2 (1) L5-30R, (6) 5-20R, 3000 W, network card | 4 | \$2,938.95 | \$11,755.80 | \$0.00 | \$2,652.57 | \$10,610.28 | \$0.00 | | | \$0.00 |
| | Installation | N/A | N/A | \$487.00 | \$0.00 | N/A | \$1,000.00 | \$0.00 | | | |
| | Total UPS | N/A | N/A | \$12,242.80 | \$0.00 | N/A | \$11,610.28 | \$0.00 | | | |
| | Total Equipment Cost | | | \$32,018.99 | | | \$43,696.93 | | | | |
| | Total Installation Cost | | | \$6,627.00 | | | \$2,549.78 | | | | |
| | Total Project Cost | | | \$38,645.99 | | | \$46,246.71 | | | | |
| | Total Amount Ineligible | | | \$136.08 | | | \$41,999.68 | | | | |

Please Note: ConvergeOne is found non-responsive for failure to submit the required forms with the proposal

BID NAME/NUMBER: 26-229-02-16 / E-Rate Program Administered by Universal Service



OPEN DATE: February 17, 2026 2:00 PM CST

| | | | |
|------------------------|--|--|-------------------|
| Vendor Name: | JSJ Rodriguez, Inc., dba Tele-Pro Communications | Karr Technology Solutions, LLC. | ConvergeOne, Inc. |
| Street address: | 12005 N. Bryan Rd. | 700 Mozelle Ave. | |
| City, State: | Mission, TX 78573 | Pharr, TX 78577 | |
| Phone: | (956) 618-2360 | (956) 378-9851 | |
| Fax: | (9566) 860-4222 | (956) 587-3348 | |
| Contact: | Noe Tamez | Glenda Karr, CEO | Shane Haper |
| Email: | tmasters@teleprocommunications.com | emartinez@karsolutions.com | |

| DESCRIPTION of FORMS: | | | | |
|----------------------------------|--|-----|---------|---------------------|
| Solicitation Signed | | Yes | Yes | <i>Not Included</i> |
| Terms & Conditions Included | | Yes | Partial | <i>Not Included</i> |
| Subfirm(s)/Subcontractor(s) Form | | Yes | Yes | Yes |
| Non-Collusive | | Yes | Yes | Yes |
| Addenda(s) | | Yes | Yes | Yes |
| Gen. Business Questionare | | Yes | Yes | Yes |
| References | | Yes | Yes | Yes |
| CIQ | | | | |
| Price Proposal | | Yes | Yes | <i>Not Included</i> |
| | | | | |



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CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM, Director of Planning

AGENDA ITEM: Authorize Staff to Engage Highest Qualified Proposer for RFQ 26-004-11-05 Land Surveying Services and Authorize Co-Interim City Manager to execute contract incident thereto - Cervantes

NATURE OF REQUEST:

City Council previously authorized staff to solicit Request for Qualifications (RFQ #26-004-11-05) for Land Surveying Services in accordance with the Texas Professional Services Procurement Act (Texas Government Code Chapter 2254).

Eleven (11) statements of qualifications were received and referred to an evaluation committee comprised of the City Engineer, Director of Planning, and Assistant Planning Directors. The committee evaluated all responsive proposals based on the criteria established in the RFQ.

After careful review and scoring, the evaluation committee ranked Melden & Hunt, Inc. as the highest qualified firm to provide Land Surveying Services.

On February 10, 2026 City Council authorized award of Land Surveying Services; however, fee negotiations had not yet been conducted as required under Texas Government Code §2254.004. In order to comply with statutory requirements governing procurement of professional services, staff is requesting authorization to engage the highest qualified proposer and negotiate a fair and reasonable fee prior to contract execution.

This action supersedes and replaces the prior Council authorization related to RFQ #26-004-11-05.

Upon successful negotiation of fair and reasonable firm fixed rates, the Co-Interim City Manager will execute the contract incident thereto. Should negotiations fail, staff will formally terminate negotiations and proceed in accordance with statutory requirements.

Attached for Council’s review are the proposal tabulation and evaluation summary.

BUGETED: Yes / No / N/A **FUND:** General **ACCT. #:** 01-414-34499

BUDGET: \$5,000.00 **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$5,000.00

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Authorize staff to engage the highest qualified proposer, Melden & Hunt, Inc., for Land Surveying Services and authorize the Co-Interim City Manager to execute a contract incident thereto, subject to successful negotiation of fair and reasonable fees in accordance with Texas Government Code §2254.004.

Departmental Approval: Finance, Purchasing, City Engineer

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP7*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

PROPOSAL NAME/NUMBER: 26-004-11-05 / Land Surveying Services



OPEN DATE: November 05, 2025 2:00 PM CST

| Evaluator | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|--|--------------|--------|-----------------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | Rating | Points | Rating | Points | Rating | Points | Rating | Points | |
| Proposer | | | | | | | | | | | |
| Stantec Consulting Services, Inc. 70 NE Loop 410, Ste. 1116 San Antonio, TX 78216 | Acceptable | | <i>Unacceptable</i> | | Acceptable | | Acceptable | | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Acceptable | 20 | Acceptable | 20 | Acceptable | 20 | Acceptable | 18 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | Acceptable | 40 | Acceptable | 35 | Acceptable | 37 | Acceptable | 36 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 20 | <i>Not Acceptable</i> | 20 | Acceptable | 20 | Acceptable | 30 | Acceptable | 27 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 10 | Acceptable | 10 | Acceptable | 7 | |
| Final Determination of Review | Acceptable | 81 | | 90 | | 85 | | 97 | | 88 | 88 |

Notes:

Strengths: (EV1) Very well orgazied and professional; The staff listed meet the minimum qualifications and licenses; The firm will assign staff as necessary fo our projects; The firm uses the latest in technology for this. **(EV2)** Great and complete proposal; All certificates, Good experience; Great staff experience; Up to Date with software & tech. **(EV3)** Experienced personnel; 6 field crews, 3 licensed land surveyors; lidar capabilities, GNSS receivers, data controllers, UAs, Robotic total stations. **(EV4)** Over 21 yrs experience. 34,000 employees in over 450 locations across 6 continents.; Company makes it a priority to staff each project appropriately, and support their experienced personnel with the resources they need for successful project delivery.; On a periodic basis, company will seek feedback of tasks and overall contract performace. **(EV5)** Stantec has quality control program to manage any city project with a quality and Adequacy of response. It has the knowledge and experience staff.; This firm organization has over 60 years of experience. It has over 34,000 Employees. Very experience and knowledge personnel; This firm has the Capacity to perform on any city project, it has the knowledge, experience, and staff.; This firm has teh technology & Document Management to perform any City project. Equipment Robotic Total Stations, GNGS Recievers (GPS) Terrestrial LiDar scanners, Automatic Levels, unmanned Aircraft System (UAS);

Weaknesses: (EV1) None; None; None; None **(EV2)** office is not local; low percentage to work closely with city staff, since office is not local; **(EV3)** not local; **(EV4)** Company is from San Antonio; **(EV5)** Out of the RGV;

Comments: (EV5) This firm is a very strong company, it has 450 locations across 6 continents; This firm is avery large company with offices at 450 locations.; Very strong Company; Very Strong Compaany.

PROPOSAL NAME/NUMBER: 26-004-11-05 / Land Surveying Services



OPEN DATE: November 05, 2025 2:00 PM CST

| Proposer | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|---|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | |
| ROW Surveying Services, LLC. 900 S. Stewart Rd., Ste. 13 Mission, TX 78572 | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Acceptable | 20 | Acceptable | 20 | Acceptable | 20 | Acceptable | 17 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | Acceptable | 30 | Acceptable | 35 | Acceptable | 35 | Acceptable | 32 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 25 | Acceptable | 20 | Acceptable | 25 | Acceptable | 30 | Acceptable | 26 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 10 | Acceptable | 10 | Acceptable | 8 | |
| Final Determination of Review | | 86 | | 80 | | 90 | | 95 | | 83 | 87 |

Notes:

Strengths: (EV1) Very nice presentation; The main people have surveying licenses.; The firm has enough people for the workload.; The firm uses the latest technology for the work. **(EV2)** Complete & clear understanding of services; Local office, Good experience with all certificates, office over 26 yrs of experience, land surveyor over 12 yrs; Local office with young staff, Staff over 12 yrs of experience; firm is very updated on technology **(EV3)** Experience Staff, have done several projects for City of Mission; have done projects for City of Mission in timely manner; **(EV4)** 12 yrs of experience, local company; President of company has 26 yrs of experience, land surveyor has 12 yrs of experience; **(EV5)** This Company is a local firm, knows our city. It does good quality work and very responsible in their work.; This company has a small organization and personnel with good experience. Enough to perform any City Project.; This company has the capacity to Perform any City Projects related to Surveying.; This Company has all the Equipment and technology and document management to conduct any city project related to Surveying.;

Weaknesses: (EV1) None; None; None; None **(EV3)** 1 CADD Tech; **(EV4)** 4 employees, 1 surveyor;

Comments: (EV4) Company is committed to provide surveying services in a timely manner. **(EV5)** This company is a local firm; This company is a local firm; This company is a local firm;

PROPOSAL NAME/NUMBER: 26-004-11-05 / Land Surveying Services



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| Proposer | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|---|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | |
| Quintanilla, Headley and Associates, Inc. 124 E. Stubbs Edinburg, TX 78539 | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 15 | Acceptable | 20 | Acceptable | 10 | Acceptable | 20 | Acceptable | 14 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 30 | Acceptable | 30 | Acceptable | 30 | Acceptable | 35 | Acceptable | 29 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 25 | Acceptable | 20 | Acceptable | 15 | Acceptable | 30 | Acceptable | 23 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 8 | Acceptable | 5 | Acceptable | 10 | Acceptable | 7 | |
| Final Determination of Review | | 78 | | 78 | | 60 | | 95 | | 73 | 77 |

Notes:

Strengths: (EV1) Good firm credentials; The firm meets the qualifications; The firm has enough staff for the work.; The firm is up to date with technology. (EV2) understanding of services, provide services in 2 days; 20 employees, including administrative staff, certified; 2 field crew leaders, 3 field crew assistants, Office over 39 yrs.; standard technology to communicate (EV4) 39 years in business, 20 employees; Company uses the latest equipment for field data collection and engineering design. Company objectives are to deliver a final plan on schedule, on budfet, and personalizaed to meet city's needs.; (EV5) This firm has the experience.; This company has teh experience in our city.; This company has teh capacity to perform small city projects.; Does not mention any type of equipment or technology.

Weaknesses: (EV1) None; None; None; None (EV3) Some of the proposal in not visible due to brads; doen't list staff experience only RPLS; 1 RPLS; doesn't specify technology (EV4) Only 1 surveyor; (EV5) small staff group; Not enough personnel.; Not enough personnel.; Not enough personnel.

Comments:

PROPOSAL NAME/NUMBER: 26-004-11-05 / Land Surveying Services



OPEN DATE: November 05, 2025 2:00 PM CST

| Evaluator | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|---|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | |
| Proposer | | | | | | | | | | | |
| CVQ Land Surveyors, LLC. P.O. Box 5066 McAllen, TX 78502 | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Acceptable | 20 | Acceptable | 20 | Acceptable | 20 | Acceptable | 16 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | Acceptable | 35 | Acceptable | 35 | Acceptable | 37 | Acceptable | 32 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 20 | Acceptable | 30 | Acceptable | 20 | Acceptable | 30 | Acceptable | 24 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 7 | Acceptable | 10 | Acceptable | 6 | |
| Final Determination of Review | | 81 | | 95 | | 82 | | 97 | | 78 | 87 |

Notes:

Strengths: (EV1) Organized and professional; The staff listed is acceptable; The firm has adequate resources; The firm uses the latest technology **(EV2)** Land surveyors is the main work load they provide, And clear understanding of service; 25 yrs of experience, certification up to date; Over 41 years of surveying experience, staff over 22 combined yeears of experience & 17 years of CADD; standard technology and adequate documents management **(EV3)** Experience personnel; Local; **(EV4)** Company has 25 years in business. Company has done work for City and is local. Surveyor has 42 yrs of experience.; Surveyor has 42 years of experience in providing land surveying to general public engineering firms, title companies, municipalities, and state agencies.; Equipment consists of latest GPS equipment, capable of static and real time Kerematic survey Electronic. Total stations 2" precision and their respective data collectors & current software. **(EV5)** This company has the knowledge & experience to perform quality & adequacy of response to manage any surveying project for the City.; This Company organization and personnel has the experience to perform any Surveying Project for teh City.; This Company has the capacity to perform any City Project related to Surveying. This company has the technology & Document management to perform any City Project related to Surveying.

Weaknesses: (EV1) None; None; None; None **(EV2)** Only 5 employees; **(EV3)**1 RPLS, 1 CADD Tech, 1 Field Crew; Does not appear to have Lidar Capabilities **(EV4)** 5 employees; Only 1 surveyor; **(EV5)** small staff; small staff; small company not enough employees.; Not enough employees

Comments: (EV5) This company is a local firm; This company is a local firm.

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| Proposer | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|---|--------------|--------|-------------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | Rating | Points | Rating | Points | Rating | Points | Rating | Points | |
| Rio Delta Engineering 921 S. 10th Ave. Edinburg, TX 78539 | Acceptable | | Acceptable | | Acceptable | | Acceptable | | Acceptable | | 82 |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Acceptable | 15 | Acceptable | 20 | Acceptable | 20 | Acceptable | 15 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | May be Acceptable | 25 | Acceptable | 35 | Acceptable | 37 | Acceptable | 30 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 25 | Acceptable | 20 | Acceptable | 20 | Acceptable | 30 | Acceptable | 24 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 7 | Acceptable | 10 | Acceptable | 8 | |
| Final Determination of Review | | 86 | | 70 | | 82 | | 97 | | 77 | |

Notes:

Strengths: (EV1) Very comprehensive presentation; The employees and owners meet the qualifications; The firm's has the resources to take care of us.; The firm has the latest technology **(EV2)** Great Info on company & staff, Clear understanding of Serv50; Currently have 1 SPLS and 1 SIT in staff total of 20 field workers; Have 6 Field Data Collector in staff, Great work experience; Basic software & technology **(EV3)** Experience personnel; **(EV4)** Rio Delta has been in business for 20 yrs. Local Company 25 employees; Company has extensive knowledge of the City of Mission's design standards and guidelines, as well as relevant state & federal regulations, policies, and procedures. 25 employees, local company.; Uses latest CADD and GPS technologies. **(EV5)** This company has knowledge of the City Design standards and guidelines.; This firm is a local organization with enough personnel and with 15 years experience, can manage any City projects.; This company has the capacity to perform and manage any city project. The company is form of 23 employees; This company has teh latest GIS software and Equipment to perform any city project related to Engineering and Surveying..

Weaknesses: (EV1) None; None; None; None **(EV2)** Only 1 RPLS staff; **(EV3)** only have one RPLS; does not appear to have lidar capabilities. **(EV4)** 1 surveyor; 1 surveyor; **(EV5)** not enough staff to handle large city projects;

Comments: (EV5)This firm is a local company; is a local company with not enough staff.; This company is local.; This company is a local firm.

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| Evaluator | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | |
|-----------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|
| | Rating | Points |

| Proposer | Rating | Points | Average |
|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|

| | | | | | | | | | | | | |
|--|--|------------|----|---------------------|----|------------|----|------------|-----|------------|----|----|
| Uban Engineering, LLC. (DCCM Corpus Christi) 2725 Swantner Drive Corpus Christi, TX 78404 | | Acceptable | | <i>Unacceptable</i> | | Acceptable | | Acceptable | | Acceptable | | 83 |
| | Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Not Acceptable | 15 | Acceptable | 20 | Acceptable | 20 | Acceptable | 15 | |
| | Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | Not Acceptable | 20 | Acceptable | 35 | Acceptable | 40 | Acceptable | 36 | |
| | Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 20 | Acceptable | 25 | Acceptable | 15 | Acceptable | 30 | Acceptable | 27 | |
| | Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 7 | Acceptable | 10 | Acceptable | 8 | |
| | Final Determination of Review | | 81 | | 70 | | 77 | | 100 | | 86 | |

Notes:

Strengths: (EV1) Very nice presentation; The firm meets all the qualifications and experience; The firm has the adequate resources to handle the city projects; The firm uses the latest technology. (EV2) Great big jobs outside the RGV; 46 yrs of experience, No certificates; 37 staff members with the RPLS having 46 yrs of experience, 72 hrs or less per request; standard survey equipment & software (EV3) 46 offices, Experience Staff; 46 offices, over 1200 employees; GPS GNSS system, Robotic total station, field data collectors; (EV4) DCCM Corpus Christi has been in business for 60 years. 37 employees.; 37 employees; Company utilizes state of the art surveying technology including GPS/GNSS systems, Robotic Total Stations, Field Data Collectors. (EV5) DCCM Corpus Christi Office is operated by 37 employees, Surveying Dept is operated by 13 personnel.; Organization, personnel, and experience just for the City of Mission. (1) Surveyor RPLS, (1) Engineer, (1) QA/DC, (1) GIS, (1) Plotting, (1) Survey Operations, (1) Surveying Crews; This Company has teh Capacity to Perform with the local Corpus Christi offices to manage any City Project. Has the knowledge and experience personnel.; This company has equipment state of the art in surveying technology, GPS/GHSS system, Robotic Total Station, Field Data Collectors.;

Weaknesses: (EV1) None; None; None; None (EV2) Outside the RGV; Outside the RGV area; (EV3) not local; does not appear to have drone capability. (EV4) Out of town; (EV5) Out of the RGV; Out of the RGV; Out of the RGV

Comments: (EV3) no office in the RGV (EV5) is a very strong company, has 14 divisions, 46 offices, and more than 1,200 employees nationwide; This Company has 60 Years of Experience.; This Copany can deliver high-quality time sensitive land surveying services to the City.

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| Proposer | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|--|--------------|--------|---------------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | Rating | Points | Rating | Points | Rating | Points | Rating | Points | |
| Colliers Engineering & Design, Inc. | Acceptable | | <i>Unacceptable</i> | | Acceptable | | Acceptable | | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Acceptable | 15 | Acceptable | 20 | Acceptable | 20 | Acceptable | 19 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | Not Acceptable | 20 | Acceptable | 35 | Acceptable | 40 | Acceptable | 39 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 20 | Not Acceptable | 15 | Acceptable | 20 | Acceptable | 30 | Acceptable | 28 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 10 | Acceptable | 10 | Acceptable | 9 | |
| Final Determination of Review | | 81 | | 60 | | 85 | | 100 | | 95 | 84 |

Notes:

Strengths: (EV1) Very Professional and organized; The staff listed is highly qualified; The firm has plenty of resources; The firm has the latest in technology. (EV2) Clear understanding of Services; Over 60 combined yrs of experience; Great experience, Several Registered surveyors; stadard software & tech (EV3) Experience personnel; have done work in the RGV, 3 RPLS; Laser scanning. (EV4) 3 surveyors. Survey experience in nearby communities.; 3 surveyors; GPS, GIS, Autocad Civil 3D. (EV5) Organization, Experience, Capacity to perform at any project for the City.; Good organization, 300 Employees and professional knowledge and experience staff; This company has the ability to manage and perform any type of city projects. Ita has the staff and knowledge the experience and the technology; This company has the most updated technology and knowledge personnel.

Weaknesses: (EV1) None; None; None; None. (EV2) Lack of info for cre staff, Only providing certification number; No info on field employees (EV3) not local; (EV4) 4 years in business; Out of town; (EV5) Too far from Our City; Out of town; too far from our city; Too far from our city.

Comments: (EV5) Very strong Company; it a very strong company and very organized company.; very strong company;

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| Evaluator | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|---|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | |
| Proposer | | | | | | | | | | | |
| Guzman & Munoz Engineering and Surveying, Inc. 2020 E. Expwy 83 Mercedes, Tx 78570 | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Acceptable | 15 | Acceptable | 20 | Acceptable | 20 | Acceptable | 17 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | Acceptable | 35 | Acceptable | 35 | Acceptable | 40 | Acceptable | 37 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 20 | Acceptable | 25 | Acceptable | 25 | Acceptable | 30 | Acceptable | 28 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 10 | Acceptable | 10 | Acceptable | 8 | |
| Final Determination of Review | | 81 | | 85 | | 90 | | 100 | | 90 | 89 |

Notes:

Strengths: (EV1) Very professional team; The team presented is very qualified. The firm has good resources and is available to get to work. The firm is up to date with technological advances. **(EV2)** Clear understanding of services required; Over 52 yrs of experience throughout the RGV, 21 employees; 31 yrs of experience, Over 11 staff members available at anytime; Standard software & tech plus drone tech. **(EV3)** Experience Staff, 21 Employees; 21 Employees; have drone and lidar capabilities. **(EV4)** 21 employees. 31 years in business; **(EV5)** has a very strong organization, knowledge, experience, and very well-trained technician; Has a strong organization and very knowledge personnel, with 51 years of experience.; Administration staff(5), surveying staff(3), and Survey Crew of (4), Engineering (6), Drafting Tech (4), Construction/Inspection (1), Total 21 Employees; The firm operates a DDI Matrice 300 RTK, Drone& LiDAR for mapping, (23) PC Workstations, GPS surveying equipment.

Weaknesses: (EV1) None; None; None; None. **(EV2)** 11 staff members experience.; **(EV5)** No Weakness; No Weakness; No Weakness; No Weakness.

Comments: (EV5) is a very strong in Engineering and Surveying Company; Very organize company; Very experience staff; This copmany has the quipment and resources to manage any project for the city.

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| Proposer | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|--|--------------|--------|---------------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | Rating | Points | Rating | Points | Rating | Points | Rating | Points | |
| R. Gutierrez Engineering Corporation 130 E. Park Ave. Pharr, TX 78577 | Acceptable | | Unacceptable | | Acceptable | | Acceptable | | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 15 | Acceptable | 20 | Acceptable | 15 | Acceptable | 20 | Acceptable | 16 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 30 | Acceptable | 30 | Acceptable | 35 | Acceptable | 37 | Acceptable | 30 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 25 | Not Acceptable | 15 | Acceptable | 20 | Acceptable | 30 | Acceptable | 24 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 7 | Acceptable | 10 | Acceptable | 6 | |
| Final Determination of Review | | 78 | | 75 | | 77 | | 97 | | 76 | 81 |

Notes:

Strengths: (EV1) Good firm credentials; The firm meets the job qualifications; The firm has the resources for the work; The firm is caught up with technology. (EV2) 30 plus yrs of experience, clear understanding of services required; 30 plus years of experience, provided certificates & licenses, 26 yrs of surveyor experience; 30 plus years of experience, 26 years of Surveyor experience; common average software, tech (EV3) experience personnel; (EV4) 27 years in business. 9 employees; (EV5) This company has the knowledge & experience to give the city the General Quality & Adequacy of Response ; This company has a good organization, very experience personnel.; This company has teh Capacity to Perform City Projects.; This company has very good backup system.

Weaknesses: (EV1) None; None; None; None (EV2) Only 1 surveyor; mininum staff; (EV3) goes from section 10 back to 6; only have 2 CADD Techs; soes not specify type of technology. (EV4) 1 surveyor; (EV5) Not enough staff.; Not enough staff.; Not enough staff; Not enough staff

Comments: (EV5) This firm is a local company.;

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| Evaluator | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|---|--------------|--------|---------------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | Rating | Points | Rating | Points | Rating | Points | Rating | Points | |
| Proposer | | | | | | | | | | | |
| Scheibe Consulting, LIC. 1221 E. Tyler Ave. Harlingen, Tx 78550 | Acceptable | | <i>Unacceptable</i> | | Acceptable | | Acceptable | | Acceptable | | |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 18 | Acceptable | 20 | Acceptable | 20 | Acceptable | 20 | Acceptable | 18 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 35 | Not Acceptable | 20 | Acceptable | 35 | Acceptable | 40 | Acceptable | 38 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 25 | Not Acceptable | 20 | Acceptable | 20 | Acceptable | 30 | Acceptable | 28 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 10 | Acceptable | 10 | Acceptable | 9 | |
| Final Determination of Review | | 86 | | 70 | | 85 | | 100 | | 93 | 87 |

Notes:

Strengths: (EV1) Very nice presentation; The employees have the proper credentials; The firm has enough people for the work.; The firm uses the latest technology. **(EV2)** Understanding the Quality & Response; Company over 40 yrs of experience; GIS & Data, Provide BLE, Risk Map, FEMA compliance; **(EV3)** surveyors have over 40plus years; GNSS GPS units, drones, and total stations. **(EV4)** 2 surveyors; 14 years in business. 32 employees; Utilizes the following: Leica GPS Surveying equipment, Trimble GPS surveying equipment, and RTK systems, Robotic Total Solutions and digital levels, VaV's for aerial LDAR Topography, High speed data collectors with realtime QC checks. AutoCad Civil 3D and GIS platforms for deliverable production **(EV5)** Organization, Experience, and Capacity to perform at any city project.; Good organization, experience staff, has rthe resources; knowledge personnel, equipment and workflow to manage and deliver quality work to the city.; fas top of the line equipment and software, Leica, GPS equipment, Trimble GPS, Robotic Total Station, Drones and Lidar for high speed Data Collector;

Weaknesses: (EV1) None; None; None; None **(EV2)** Only 2 CAD techs & 2 surveyors; **(EV3)** show only two CAD technicians; **(EV5)** No weakness; No weakness; No weakness; No Weakness

Comments: (EV5) Stong Company; This company has the capacity to perform at any city Project.; Very knowledge and experience company;

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| Proposer | Evaluator #1 | | Evaluator #2 | | Evaluator #3 | | Evaluator #4 | | Evaluator #5 | | Average |
|---|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|---------|
| | Rating | Points | |
| Melden & Hunt, Inc. 115 W. McIntyre St. Edinburg, TX 78541 | Acceptable | | 90 |
| Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points) | Acceptable | 15 | Acceptable | 20 | Acceptable | 20 | Acceptable | 20 | Acceptable | 17 | |
| Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points) | Acceptable | 30 | Acceptable | 35 | Acceptable | 35 | Acceptable | 40 | Acceptable | 35 | |
| Sec. c. Capacity to Perform (30 Maximum Points) | Acceptable | 25 | Acceptable | 30 | Acceptable | 25 | Acceptable | 30 | Acceptable | 26 | |
| Sec. d. Technology & Document Management (10 Maximum Points) | Acceptable | 8 | Acceptable | 10 | Acceptable | 10 | Acceptable | 10 | Acceptable | 7 | |
| Final Determination of Review | | 78 | | 95 | | 90 | | 100 | | 85 | |

Notes:

Strengths: (EV1) Excellent firm credentials; The Firm meets the qualifications required; The firm has enough staff for the work; The firm can manage this **(EV2)** Understanding services required; 75 yrs of Experience, 4 large projects,3 in progress, 1 complete; 44 employees, 3 surveyors, 17 survey & Cadd techs; Data processing, GIS, CADD, Lidarr, 3D **(EV3)** TxDot survey certification; 3 licensed professional land surveyors, 17 survey CADD & field technicians; GPS and GNSS surveying system, Lidar and 3D scanning, Total stations and digital levels, GIS Integration. **(EV4)** 78 years in business; 65 employees, Business is local. 3 surveyors; **(EV5)** This company is been 75 years in business, very organized and experience personnel.; This company organization is very well organized for our City, it has 55 Employees and very knowledge and experience personnel.; This company has the Capacity to Perform any City Project related to Engineering or Surveying.; This company has the Technology & Document Management to perform any City Project related to surveying.

Weaknesses: (EV1) None; None; None; None **(EV2)** Missing some info.;

Comments: (EV5) This company is a local firm.; This company is a local firm.; This company is a local firm; This company is a local firm.

MELDEN AND HUNT, INC.
ENGINEERING & SURVEYING SERVICES HOURLY CHARGES - 2026

| | |
|--|---------------|
| PRINCIPAL | \$150.00/HOUR |
| SENIOR ENGINEER / PROJECT MANANGER/GIS MANAGER | \$125.00/HOUR |
| REGISTERED PROFESSIONAL LAND SURVEYOR | \$125.00/HOUR |
| GENERAL MANAGER | \$110.00/HOUR |
| PROJECT ENGINEER | \$125.00/HOUR |
| E.I.T. | \$ 90.00/HOUR |
| S.I.T. | \$ 90.00/HOUR |
| PROJECT MANAGER | \$100.00/HOUR |
| INSPECTOR | \$ 75.00/HOUR |
| SURVEY COORDINATOR | \$ 65.00/HOUR |
| SURVEY PARTY CHIEF (plus supplies) | \$105.00/HOUR |
| SURVEY CREW MEMBER | \$ 50.00/HOUR |
| SURVEY RESEARCH | \$ 55.00/HOUR |
| DRAFTING TECH INTERN | \$ 40.00/HOUR |
| DRAFTING TECH 1 | \$ 55.00/HOUR |
| DRAFTING TECH 2 | \$ 60.00/HOUR |
| DRAFTING TECH 3 | \$ 65.00/HOUR |
| DRAFTING TECH 4 | \$ 70.00/HOUR |
| DRAFTING TECH 5 | \$ 75.00/HOUR |
| DRAFTING TECH 6 | \$ 80.00/HOUR |
| DRAFTING TECH 7 | \$ 90.00/HOUR |
| GIS TECH | \$ 65.00/HOUR |
| ADMINISTRATION | \$ 65.00/HOUR |
| ADMINISTRATION 2 | \$ 70.00/HOUR |
| CLERICAL / DELIVERY | \$ 35.00/HOUR |
| ABSTRACT WORK | COST plus 10% |
| MATERIALS | COST plus 10% |
| REIMBURSABLES Charges | COST plus 10% |
| TRAVEL (Out of Area – 25 mi radius) | \$ 1.00/MILE |

REIMBURSABLE Supplies (See Below)

| | |
|--------------------|-------------|
| Stakes & Hubs | \$ 1.00 |
| Rebar | \$ 2.00 |
| Monuments | \$ 6.00 |
| Postage / Shipping | Billed Cost |
| Printing | Billed Cost |

Black & White: Letter \$0.10, Legal \$0.20, Ledger \$0.50 per page
Color: Letter \$0.20, Legal \$0.50, Ledger \$1.00 per page
Wide Format Sizes: Black & White \$1.00 per sq ft & Color \$2.00 per sq.ft.

STATE OF TEXAS §
COUNTY OF TRAVIS §

AMENDMENT # 1 TO MUNICIPAL MAINTENANCE AGREEMENT

WHEREAS, on the 12th, day of August 2024, the Texas Department of Transportation, the “State”, and the City of Mission, the “City” entered into a Municipal Maintenance Agreement intended to cover and provide for State participate in the maintenance of state routes within the City; and

WHEREAS, the State, under the aforementioned Agreement, provides mowing and litter clean up maintenance of certain state highways and roadways within the City, including **to be determined**; and

WHEREAS, the State, conducts this mowing and litter clean up maintenance through its contractors; and

WHEREAS, the City desires to perform mowing and litter clean up maintenance on the aforementioned state routes, and

WHEREAS, the City and the State agree to amend the existing Municipal Maintenance Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the premises and mutual covenants and agreements of the parties hereto to be by them respectively kept and performed, as hereinafter set forth, the City and State do mutually agree to the amendment as follows:

State’s Responsibilities

2. Reimburse the City for mowing and litter clean up within the right-of-way on controlled access highways. Reimbursement excludes the area from the back of curb to the right-of-way and highways under construction,

Reimbursement shall be limited to 4 mowing cycles per year. The rate of reimbursement for mowing shall be \$50.00 per acre for all three years.

Reimbursement shall be limited to up to 4 litter cycles per year. The rate of reimbursement for litter shall be \$25.00 per acre for all three years.

Reimbursement may be further limited if the State adopts a statewide policy reducing the number of litter cycles.

At the end of the third year, the State will re-evaluate the current prices for mowing and litter clean up and enter into a new agreement with the City.

If there is a State policy change to further reduce the State's mowing or litter cycles, the State shall notify the City, in writing, within sixty (60) days of this change. If the State fails to notify the City as required under this paragraph, the State shall be responsible for payments to the City in accordance with the previously agreed upon reimbursement schedule.

City's Responsibilities (Controlled Access)

1. Mow the entire right-of-way at locations presented in Attachment A.
2. Perform litter clean up at the locations presented in Attachment A.
3. Submit invoices (and cancel checks) for mowing and litter clean up cycles at intervals as established above.
4. Reimbursement will not be made for portions of the roadway under construction or if it is taken off the state system.

The City agrees that for mowing and litter clean up, if performed by employees of the City, the City shall show proof of self-insurance. If mowing and/or litter clean-up is performed by a contractor(s) selected by the City through its selection process; the City shall require the contractor(s) to have in place, insurance as evidenced by the State's Certificate of Insurance form. The city will also require any contractor(s) to agree to indemnify and save harmless the state form all claims and liability due the contractor(s) materials or activities of itself, its agent, or employees, performed under the agreement with the city that are caused or may result from error, omission, or negligent act. Prior to any mowing or litter clean up by the City, such evidence of self-insurance or certificate of insurance shall be provided to the State.

Termination

This Amendment is expressly made subject to the rights granted to TxDOT to terminate this Amendment without cause upon notice and to the rights granted to The City to terminate this Amendment without cause upon notice after two (2) years and upon the exercise of any such right by either party, this Amendment will terminate. TxDOT or the City may terminate this Amendment upon notice at any time for a violation of the terms of this Amendment. The termination of this Amendment does not affect any other provisions of the existing Municipal Maintenance Agreement between the parties. If the City has entered into a contract with a third party to perform any services under this Amendment, this Amendment will continue in effect until the correct term of the contract has expired.

Should the City request to terminate without cause within the term of this agreement, submit notification by August 1. Notification will not relieve the City of fulfilling the agreement with the final litter and mowing clean up being performed in approximately November.

In all other respects, the Agreement shall remain in force and effect without change.

IN TESTIMONY WHEREOF, the parties hereto have caused this amendment to be executed in duplicate. The Amendment becomes effective when last executed.

CITY OF Mission

Date

Executed and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, and established policies or work programs hereto approved and authorized by the Texas Transportation Commission.

THE STATE OF TEXAS

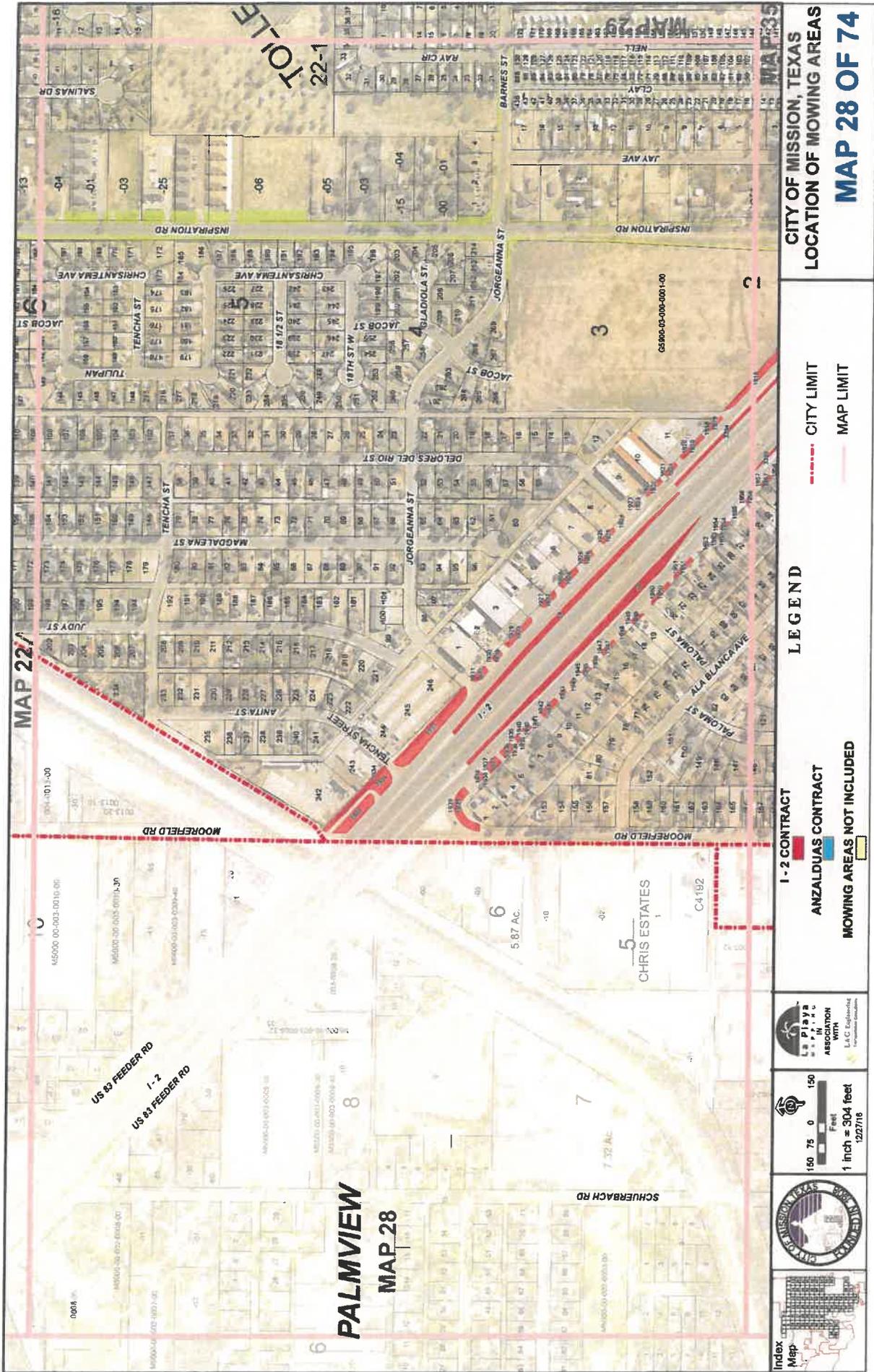
District Engineer

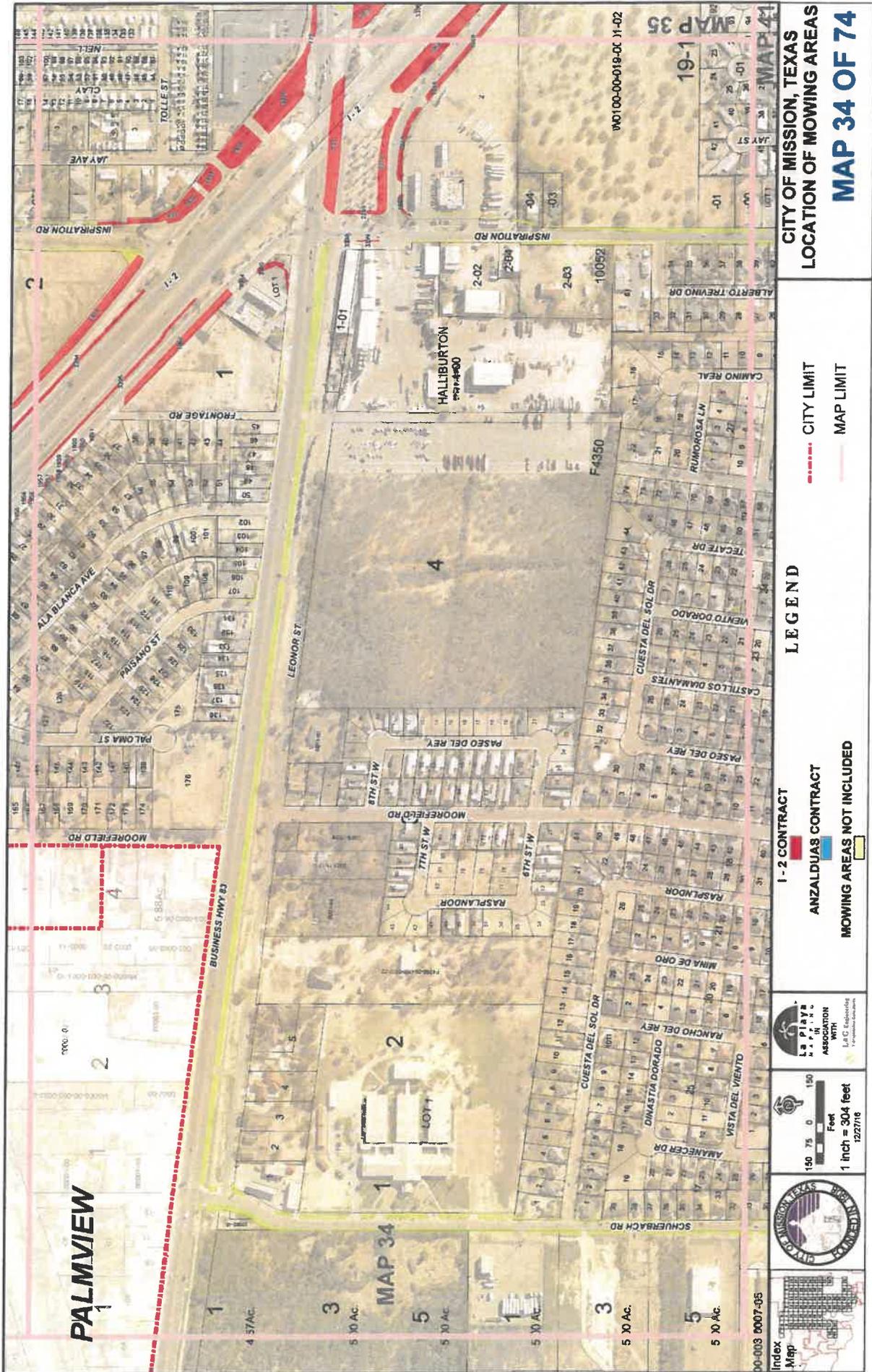
ATTACHMENT A
WORK LOCATION AND COSTS

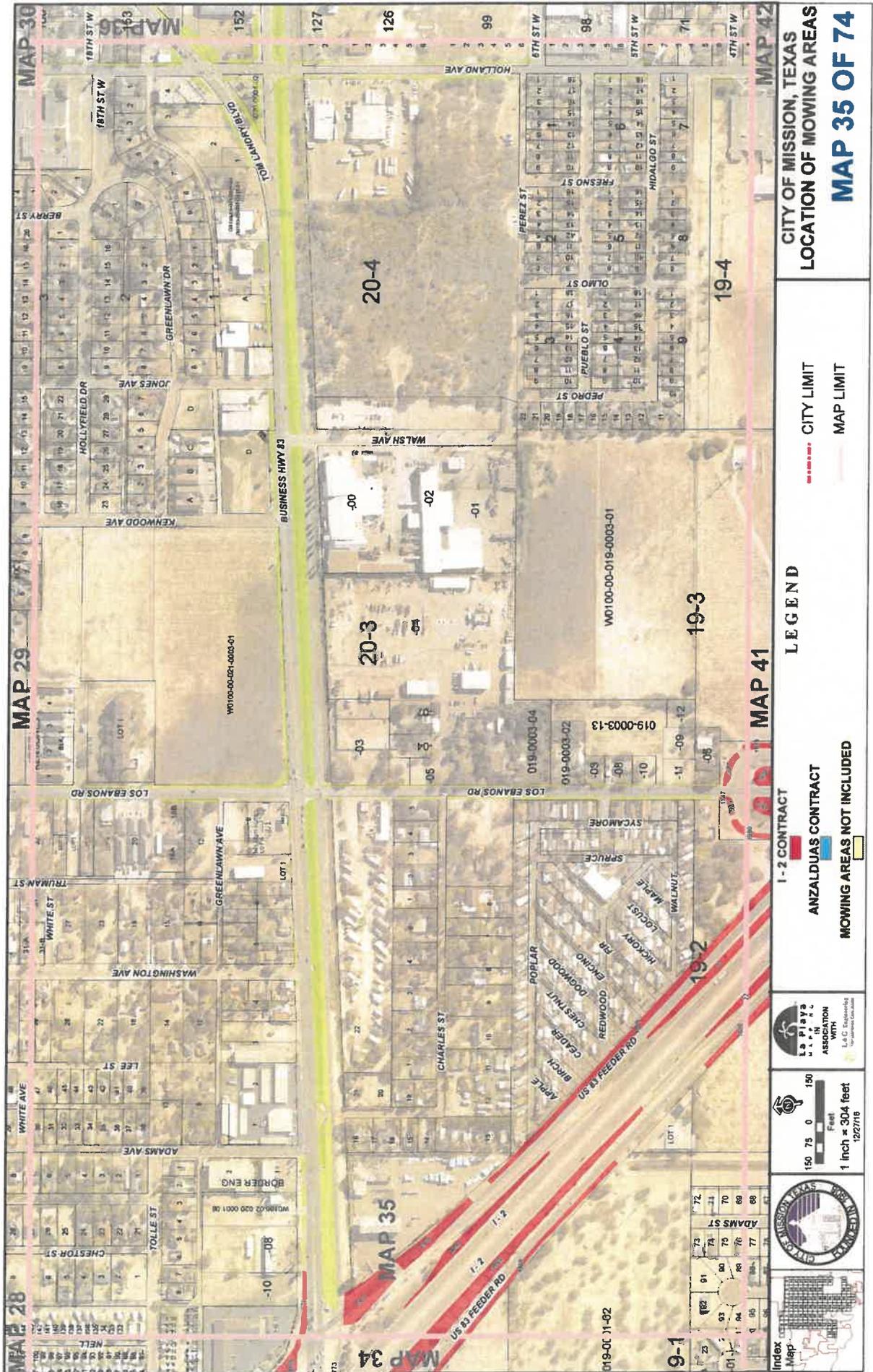
WORK LOCATION: IH-2 from Moorefield Rd to Taylor Rd (3 Year Term)
4 Mowing Cycles per Year
4 Litter Cycles per Year

DESCRIPTION: Roadside Mowing and Litter Removal

| ITEM | DESCRIPTION | UNIT | QTY | PRICE | EXTENSION |
|--------------|--|------|-------------|---------|---------------------|
| 730-7022 | FULL- WIDTH MOWING (128.78 acres per cycle) | AC | 515.12/Year | \$50.00 | \$77,268.00 |
| 734-7001 | LITTER REMOVAL (128.78 acres per cycle) | AC | 515.12/Year | \$25.00 | \$38,634.00 |
| TOTAL | | | | | \$115,902.00 |





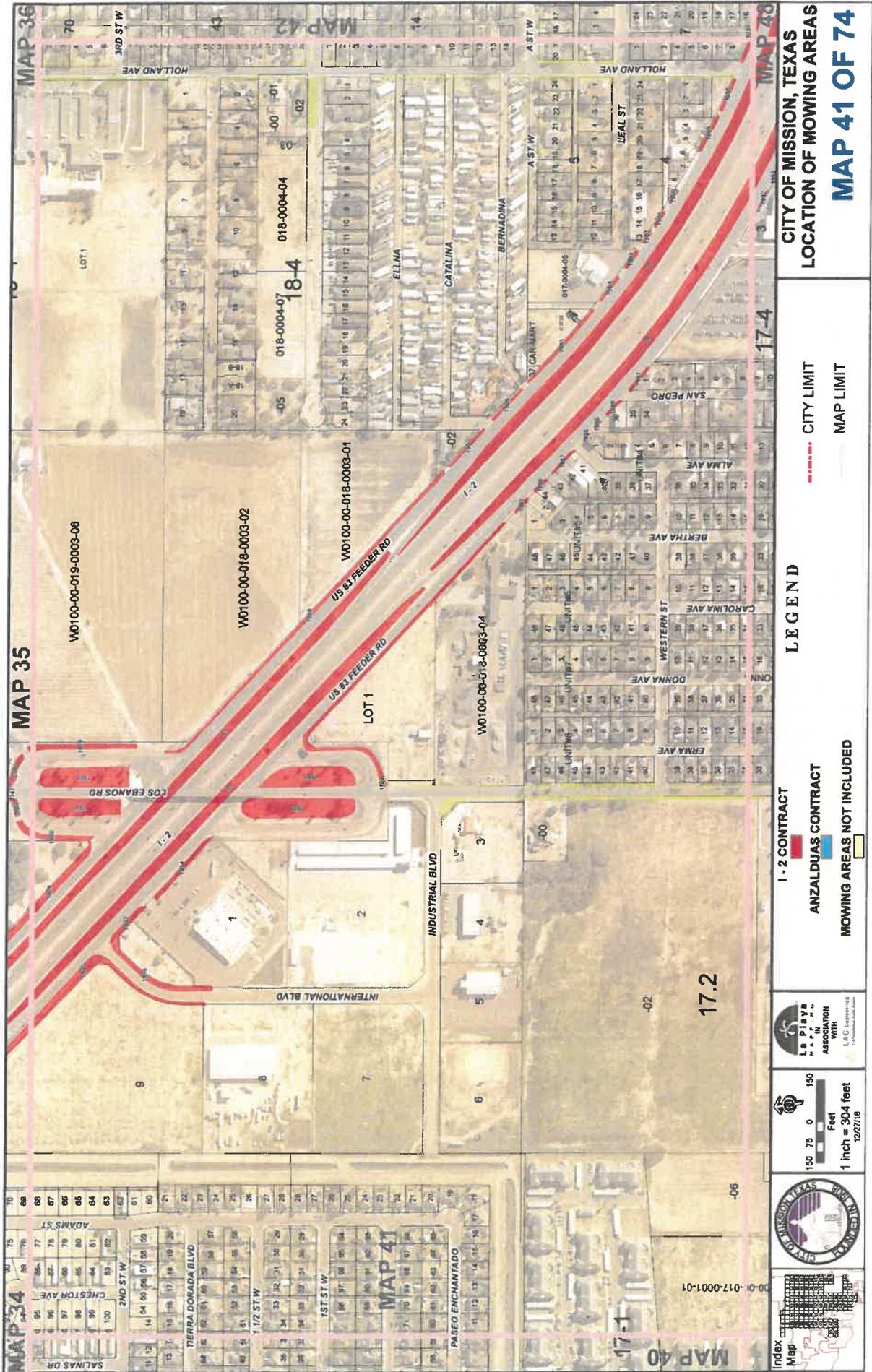


CITY OF MISSION, TEXAS
LOCATION OF MOWING AREAS
MAP 35 OF 74

LEGEND
 - - - - - CITY LIMIT
 _____ MAP LIMIT

1-2 CONTRACT
ANZALDUAS CONTRACT
MOWING AREAS NOT INCLUDED





CITY OF MISSION, TEXAS
LOCATION OF MOWING AREAS
MAP 41 OF 74

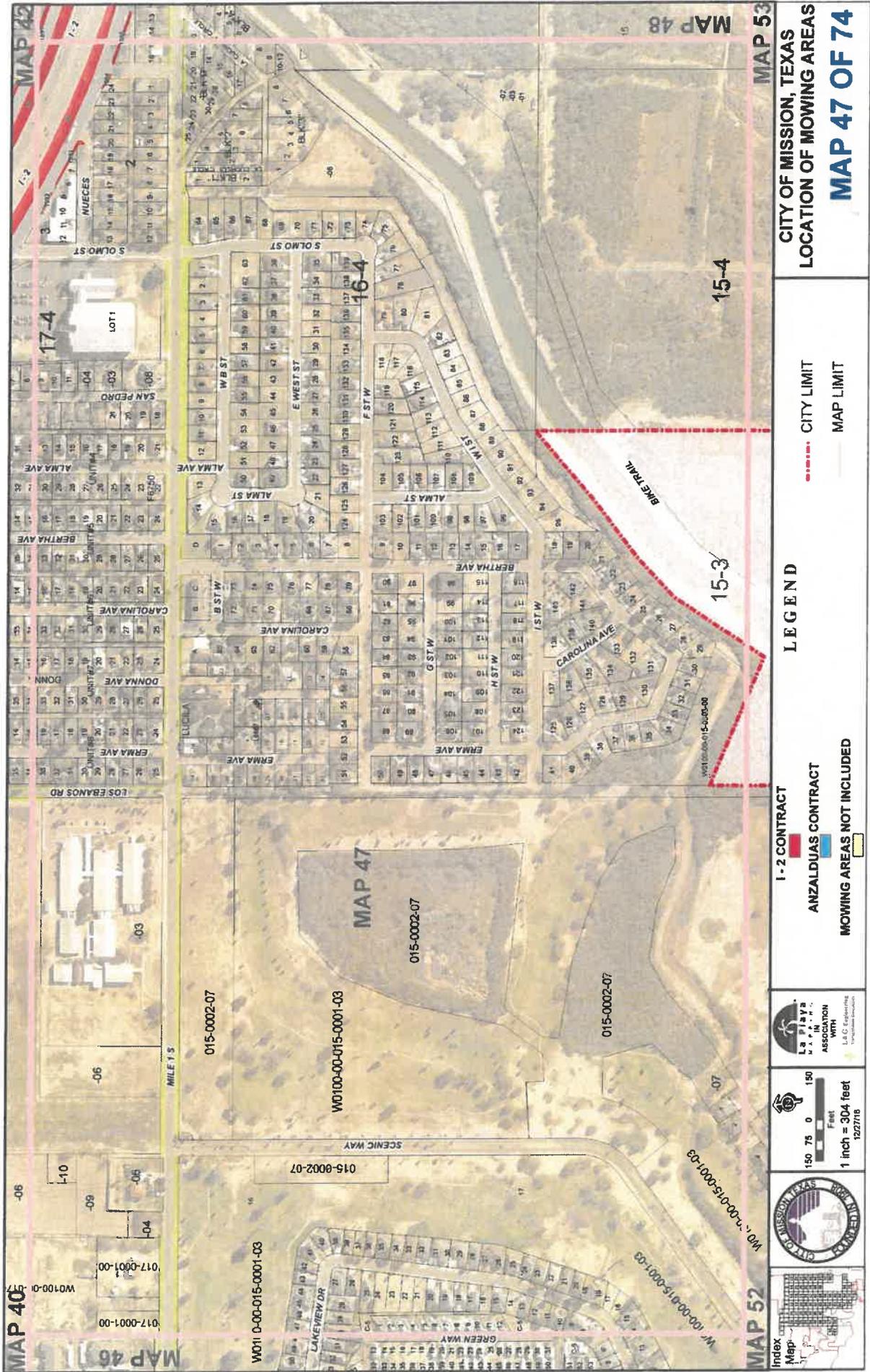
LEGEND

--- CITY LIMIT
 --- MAP LIMIT

1-2 CONTRACT
 ANZALDUAS CONTRACT
 MOWING AREAS NOT INCLUDED


 150 75 0 150
 Feet
 1 inch = 304 feet
 12/27/16


 Index Map



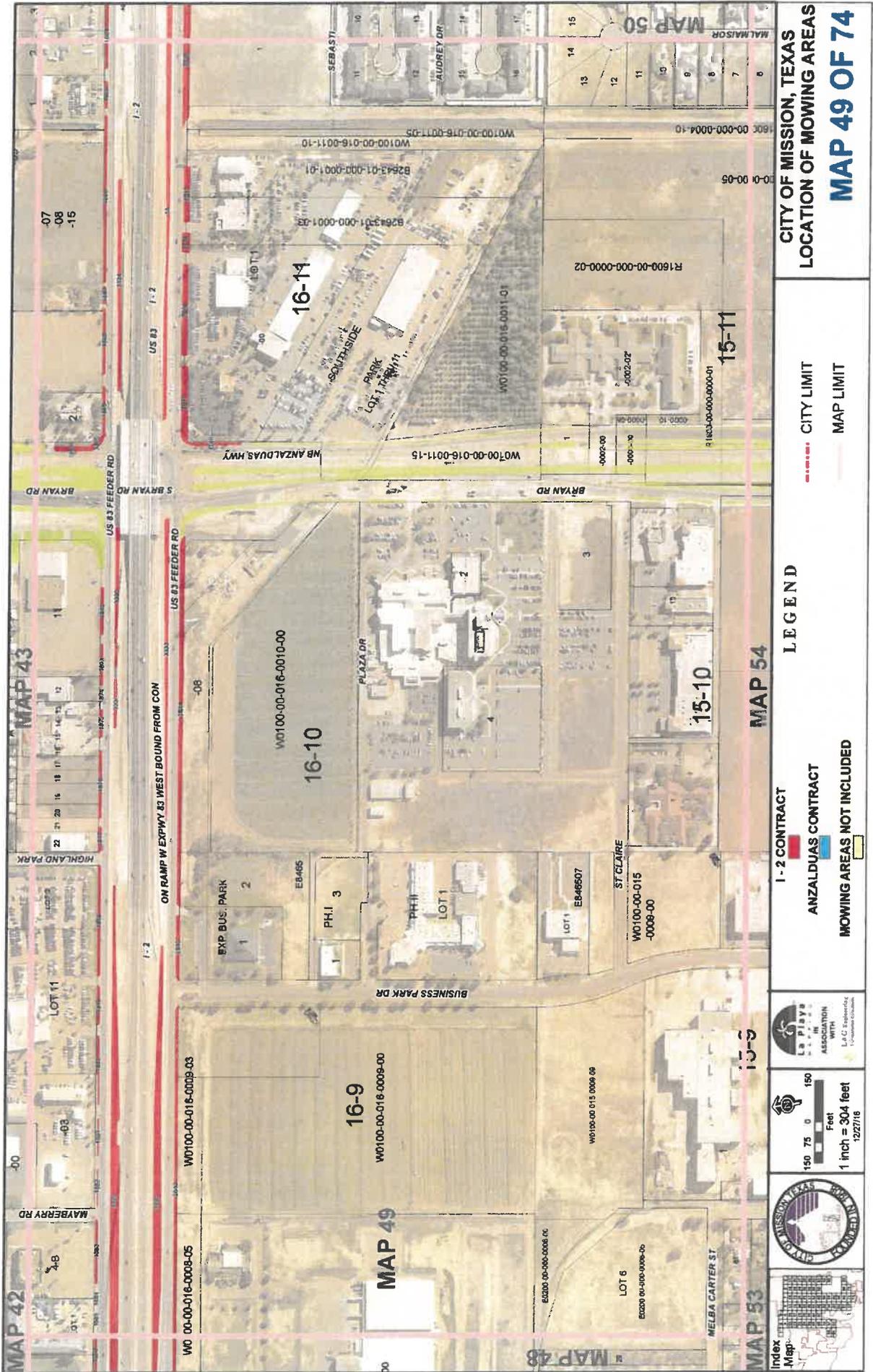
CITY OF MISSION, TEXAS
LOCATION OF MOWING AREAS
MAP 47 OF 74

--- CITY LIMIT
 --- MAP LIMIT

LEGEND

1-2 CONTRACT
 ANZALDUAS CONTRACT
 MOWING AREAS NOT INCLUDED





CITY OF MISSION, TEXAS
LOCATION OF MOWING AREAS
MAP 49 OF 74

LEGEND

- - - - - CITY LIMIT
————— MAP LIMIT

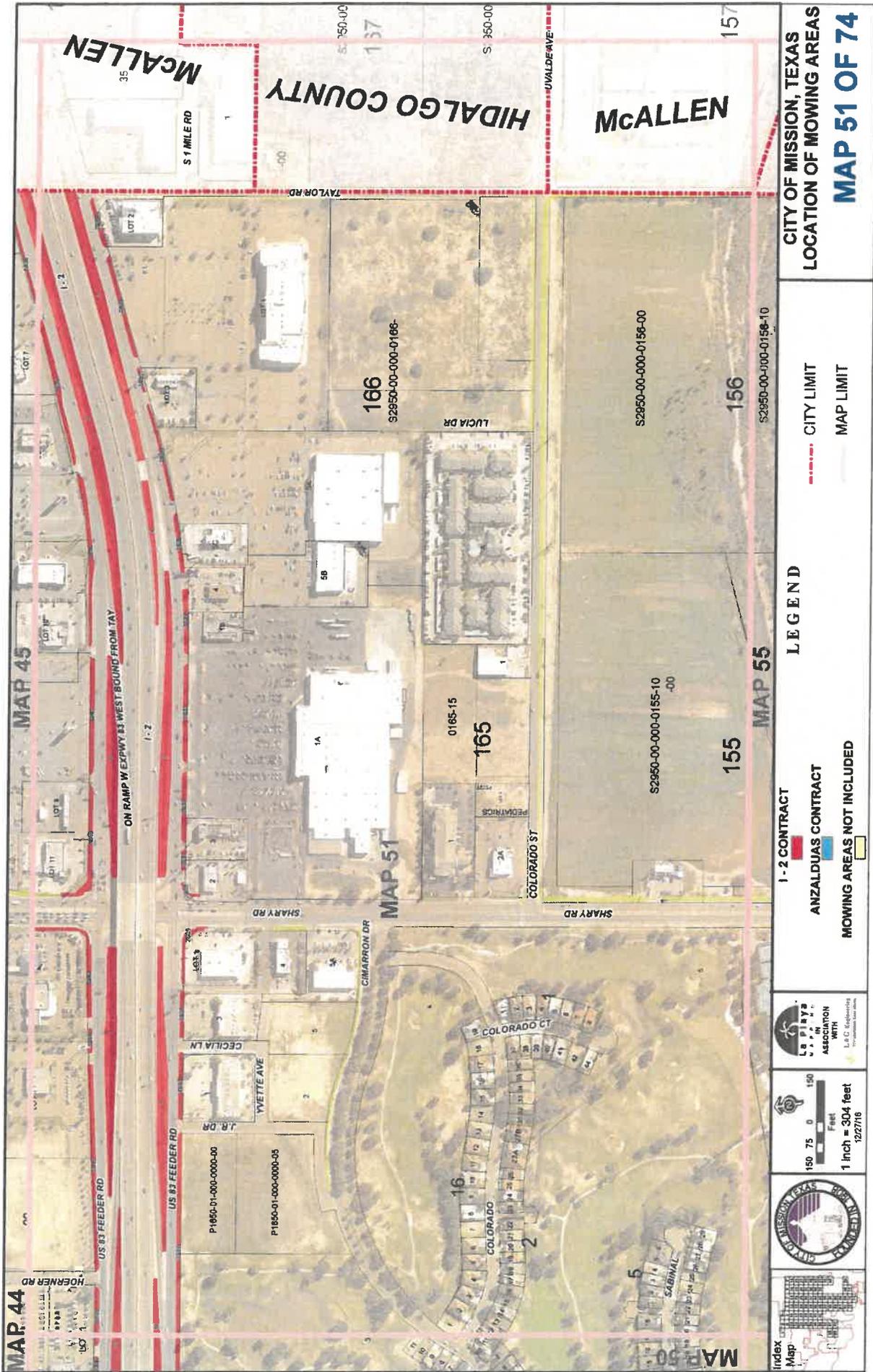
■ 1-2 CONTRACT
■ ANZALDUAS CONTRACT
 MOWING AREAS NOT INCLUDED



 150 75 0 150
 Feet
 1 inch = 304 feet
 12/27/16



 Index Map



CITY OF MISSION, TEXAS
LOCATION OF MOWING AREAS
MAP 51 OF 74

LEGEND
 - - - - - CITY LIMIT
 _____ MAP LIMIT

1 - 2 CONTRACT
 ANZALDUAS CONTRACT
 MOWING AREAS NOT INCLUDED





CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026
PRESENTED BY: Vidal Roman, Finance Director
AGENDA ITEM: Authorization to solicit proposals for professional services for delinquent tax collection services -Roman

NATURE OF REQUEST:

Staff is seeking authorization to solicit Request for Proposals (RFP's) for delinquent tax collection services in accordance with the Texas Professional Services Procurement Act (V.T.C.A., Government Code Section 2254.011).

BUDGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

Agreement for Tax Collection Services

Scope of Services

1. The Firm shall take reasonable and necessary actions to collect property taxes that are owed to the Client and that are subject to this agreement, as hereinafter provided.
2. The Client may from time-to-time specify in writing additional actions to be taken by the Firm in connection with the collection of taxes that are owed to the Client. Client further constitutes and appoints the Firm as Client's attorneys to sign all legal instruments, pleadings, drafts, authorizations and papers as shall be reasonably necessary to prosecute the Client's claim for taxes.
3. Taxes owed to the Client shall become subject to this agreement upon the following dates, whichever occurs first:
 - (a) On February 1 of the year in which the taxes become delinquent if a previously filed tax suit is then pending against the property subject to the tax;
 - (b) On the date any lawsuit is filed with respect to the recovery of the tax if the tax is delinquent and is required to be included in the suit pursuant to TEX. TAX CODE§ 33.42(a);
 - (c) On the date of filing any application for tax warrant where recovery of the tax or estimated tax is sought and where the filing of an application for tax warrant by the Firm is at the request of Client's Tax Assessor- Collector;
 - (d) On the date of filing any claim in bankruptcy where recovery of the tax is sought; or
 - (e) In the case of tangible personal property, on the 60th day after the February 1 delinquency date;or
 - (f) On July 1 of the year in which the taxes become delinquent.



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Approval of Resolution No. _____ authorizing the Mission Police Department’s submittal of a grant application for the FY26 State Homeland Security Program-Regular Grant Program to the Office of the Governor in the amount of \$100,000 with no match requirement – Elizalde

NATURE OF REQUEST:

The Mission Police Department is seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-Regular Grant Program and designates the Mayor as the Authorized Representative. The department seeks to purchase various essential equipment such as Gamma Radiation Detector, ten 10) AED’s, Explosive entry tool, Range Finders- Thermal, and Tactical communications headsets that will aid in the prevention and response from threats and hazards to the security of Texas residents. The total project request is \$100,000 and the grant opportunity does not have a match requirement.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *AG*

RECORD OF VOTE:

| | |
|---------------------|-------|
| APPROVED: | _____ |
| DISAPPROVED: | _____ |
| TABLED: | _____ |

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION # _____

WHEREAS, The City of Mission finds it in the best interest of the citizens of Mission, Texas that the Mission PD SHSP Project #5899101 under the FY26 State Homeland Security Program -Regular be operated for the 2026-2027 fiscal year; and

WHEREAS, The City of Mission agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Mission assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, The City of Mission designates the City of Mission Mayor as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of Mission approves submission and acceptance of the grant application and award for the FY26 State Homeland Security Program- Regular to the Office of the Governor.

READ, CONSIDERED AND APPROVED, this 10th day of March 2026.

Norie Gonzalez Garza, Mayor

Attest:

Anna Carrillo, City Secretary



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Approval of Resolution No. _____ authorizing the Mission Police Department’s submittal of a grant application for the FY26 State Homeland Security Program-LETPA Grant Program to the Office of the Governor in the amount of \$110,000 with no match requirement – Elizalde

NATURE OF REQUEST:

The Mission Police Department is seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-LETPA Grant Program and designates the Mayor as the Authorized Representative. The department seeks to purchase various essential equipment such as two (2) unmanned aircrafts, two (2) thermal unmanned aircrafts, traffic handheld radars and an X-ray handheld machine that will aid in the prevention and response from threats and hazards to the security of Texas residents. The total project request is \$110,000 and the grant opportunity does not have a match requirement.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION # _____

WHEREAS, The City of Mission finds it in the best interest of the citizens of Mission, Texas that the Mission Police HSGP-LETPA Project #5899201 under the SHSP-LETPA Grant Program be operated for the 2026-2027 fiscal year; and

WHEREAS, The City of Mission agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Mission assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, The City of Mission designates the City of Mission Mayor as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of Mission approves submission of the grant application for the SHSP-LETPA Grant Program to the Office of the Governor.

READ, CONSIDERED AND APPROVED, this 10th day of March 2026.

Norie Gonzalez Garza, Mayor

Attest:

Anna Carrillo, City Secretary



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Approval of Resolution No. _____ authorizing the Mission Fire Department’s submittal of a grant application for the FY26 State Homeland Security Program-Regular Grant Program to the Office of the Governor in the amount of \$50,000 with no match requirement – Elizalde

NATURE OF REQUEST:

The Mission Fire Department is seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-Regular Grant Program and designates the Mayor as the Authorized Representative. The department seeks to purchase various essential equipment that will aid in the prevention and response from threats and hazards to the security of Texas residents. The total project request will be no more than \$50,000.00 and the grant opportunity does not have a match requirement.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION # _____

WHEREAS, The City of Mission finds it in the best interest of the citizens of Mission, Texas that the Mission Fire Department SHSP Regular Project #5910001 under the FY26 State Homeland Security Program -Regular be operated for the 2026-2027 fiscal year; and

WHEREAS, The City of Mission agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Mission assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, The City of Mission designates the City of Mission Mayor as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of Mission approves submission and acceptance of the grant application and award for the FY26 State Homeland Security Program- Regular to the Office of the Governor.

READ, CONSIDERED AND APPROVED, this 10th day of March 2026.

Norie Gonzalez Garza, Mayor

Attest:

Anna Carrillo, City Secretary



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Approval of Resolution No. _____ authorizing the Mission Fire Department’s submittal of a grant application for the FY26 State Homeland Security Program-LETPA Grant Program to the Office of the Governor in the amount of \$50,000 with no match requirement – Elizalde

NATURE OF REQUEST:

The Mission Fire Department is seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-LETPA Grant Program and designates the Mayor as the Authorized Representative. The department seeks to purchase various essential equipment that will aid in the prevention and response from threats and hazards to the security of Texas residents. The total project request will be no more than \$50,000.00 and the grant opportunity does not have a match requirement.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION # _____

WHEREAS, The City of Mission finds it in the best interest of the citizens of Mission, Texas that the Mission Fire Department SHSP LETPA Project #5910101 under the SHSP-LETPA Grant Program be operated for the 2026-2027 fiscal year; and

WHEREAS, The City of Mission agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Mission assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, The City of Mission designates the City of Mission Mayor as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of Mission approves submission of the grant application for the SHSP-LETPA Grant Program to the Office of the Governor.

READ, CONSIDERED AND APPROVED, this 10th day of March 2026.

Norie Gonzalez Garza, Mayor

Attest:

Anna Carrillo, City Secretary

City of Mission
1201 E. 8 th Street
Mission, Texas 78572

The Mission Lion's Club is exploring the possibility of installing an Automated External Defibrillator (AED) at Lion's Park. The key reason we would like to go forward with this project is that it would address a very vital medical problem, sudden cardiac arrest. Our hope is to make Lion's Park safer.

Our guest speaker, Brenda Lodermeier from Advocates for Health, has spoken to our club twice to address what this would entail. The price for installation would be \$7000, which Lions would absorb and \$600 yearly maintenance fees. We would be responsible for paying the fees for the first year then the city would take over the maintenance fees.

In order for Mission Lion's Club to continue bringing this project to fruition, we would need your guidance and acceptance to become our partner in order to make Lion's Park the first in our state of Texas to be equipped with an AED.

Thank you for your time and we hope to hear from you soon.

Lion Kathy Detweiler

Mission Lion' Club President

AEDs: Asset or Liability?

By Sarah Blanshan, APRN, FNP

It is a regular workday in your place of business, until it suddenly becomes anything but normal. A customer has collapsed from sudden cardiac arrest (SCA). Are you prepared to respond to give them the best shot at life? Or is your business not adequately equipped, and you abruptly find yourself in a precarious state of liability?

Business and property owners or managers are constantly having to prepare for the unexpected, not only to meet the needs of people, but also to reduce liability risk. One situation that is common but not often considered is a SCA event.

Incidence

The statistics regarding SCA are staggering. According to the [Centers for Disease Control and Prevention](#):

Over 356,000 out-of-hospital cardiac arrests (OHCA) in adults and over 7,000 OHCA in children happen every year.

- 70-90% of people affected will die before ever reaching the hospital.

But automated external defibrillators (AEDs) have the potential to change outcomes for countless people.



The Good News About AEDs

AEDs have become more common in public places for valid reasons: research shows early defibrillation is associated with a higher

chance of survival from SCA.

The [American Heart Association](#) (AHA) reports the survival rate is about 90% if a shock from an AED is delivered within the first minute. Every minute that goes by before defibrillation occurs lowers the chance of survival by about 10%.

All 50 states have some sort of law encouraging the presence and use of AEDs in public spaces. Yet AEDs are often unavailable, not used, or not functioning properly, which can become a major liability risk for businesses or public spaces.

Protecting Your Business

While most OHCA occur in the home, 15.1% of events in adults and 12.2% of events in children occur in a public location, according to [The Sudden Cardiac Arrest Foundation](#).

If you are interested in getting an AED for your business to prepare for such emergencies, a good place to start is reviewing your state laws regarding AEDs and AED programs, which vary widely. For state-specific information, reference the websites of [National Conference of State Legislatures](#) or [AED Brands](#) and click on your state.

AEDs: Asset or Liability?

By Sarah Blanshan, APRN, FNP

Some people are worried about their personal liability when helping someone in distress. They are nervous about doing something wrong or making things worse. However, it is helpful to remember that a person in SCA is already technically dead, as they have no heartbeat and are not breathing.

All states have some sort of Good Samaritan law, which seeks to protect those who come to another's aid in an emergency. These laws also vary quite a bit, but the majority protect untrained people who provide reasonable assistance that are not being compensated for their service from civil liability.

Even If You're Not Required to Have an AED, You May Want One.

Even if an AED is not required by state law in your place of business, some lawsuits have been brought forward under common law or premises liability as noted by [Athea Law](#) and [Gold Law](#). Common law cases may propose that since the benefits of AEDs are now well-established and known to many Americans, it should be presumed that businesses and public spaces should have these devices readily available, especially if the population that typically comes there is at a higher risk of an event.

Premises liability cases may offer that owners are responsible to reduce foreseeable risks at their property, and that the sheer number of OHCA occurring on an annual basis should make it a foreseeable risk that requires an appropriate response, which includes the use of an AED.

So You Have an AED. That's Enough, Right?

Not quite. A survey by the [AHA](#) found that about half of workers have an AED in their workplace, but don't know where it is, which can lead to devastating delays or total failure to respond. [This case](#) from Illinois was sent back for further proceedings after the State Supreme Court found a fitness center was possibly liable for having an AED and not using it despite having trained staff present during an event. In California, a school district recently settled for [\\$9.5 million](#) after it was found staff did not perform compressions or obtain the school's AED after a student collapsed and ultimately died. [Other companies](#) have found themselves in hot water by having an AED that was not working when it was most needed.

The Bottom Line

Reducing liability is a good thing, but the real goal of having a working AED on-site is so lives can be saved. Bob Gutierrez at [this Publix store](#) in Florida and Jimmy Brodkorb at [this restaurant](#) in Minnesota, along with countless others, have been lucky enough to go into SCA at venues that were equipped and ready to handle this unfortunate situation. You can also join the movement. Numerous [resources](#) are available to help you effectively place and maintain AEDs in your place of business or other industry

October 11, 2023

Text/email alerts to 991 dispatch Call Centers are the best option

Our main competitor SaveStation, and others, rely on the text/email alerts sent via AiviaNet as their sole method of communication with 911 dispatch. Advocates for Health learned early on that this method of communication with 911 was full of errors, delays and miscommunications. Advocates implemented the use of, and incurred additional costs, to use a call center to address these issues.

The Federal Communications Commission (FCC) states “Text-to-911 is the ability to send a text to reach 911 emergency call takers from your mobile phone or device. However, because voice calls to 911 provide more information to 911 call centers, you should **always make a voice call to 911 during an emergency whenever possible.**” “Even in areas where call centers accept text-to-911, existing voice-based 911 service is still the most reliable and preferred method to contact.”

Stearns County Sheriff’s Office states “Text-to-911 does not have the location accuracy of a traditional voice call and the texter will need to give the Dispatcher their exact location. **Persons who are able to make a phone call are highly encouraged to do so.**” “Emergency response may be lengthened due to the time it takes for a text to be typed and sent, and delivery speed is not guaranteed. Dispatchers prefer to get a voice call so they can get cues from background noise and voice inflection.”

Firefighter Now states “You can email 911, but you will not get the same response times from EMS, Fire, and Police. Additionally, by email, you open yourself up to several system flaws that require communication with the operator, often in life and death situations. **Contacting 911 by email is not a good idea.**”

Many states and municipalities have legislation in place that prohibits 911 calls (or texts) that originate from a device, and not an actual person. Federal regulations also require that services that call 911 be able to provide a functional call back number. There are literally hundreds of state and local statutes out there. Here are two examples.

State of Maine: Prohibition against "9-1-1 calls by using an alarm or other device that automatically dials 9-1-1 to transmit prerecorded signals or messages."

State of Illinois: "The installation of or connection to a telephone company's network of any automatic alarm, automatic alerting device, or mechanical dialer that causes the number 9-1-1 to be dialed in order to directly access emergency services and does not provide for 2-way communication is prohibited in a 9-1-1 system."

PUBLIC ACCESS SAFETY CABINET

24/7 ACCESS

LIFESAVING ITEMS:

- ✔ AED + Rescue Kit
- ✔ Stop the Bleed Kit
- ✔ Nasal Naloxone
- ✔ CPR/AED Training

24/7 RELIABILITY

- ✔ Stainless Steel Cabinet
- ✔ AIVIA Smart Monitoring
- ✔ Custom Alerts
- ✔ Installation Services

24/7 AWARENESS

- ✔ Directional Signage
- ✔ Instructional Poster
- ✔ Pulse Point Registration
- ✔ Installation Services



350,000

Sudden Cardiac Arrest is the leading cause of death in the US claiming 350,000 lives

95%

It is estimated that 95% of victims of SCA die before they reach the hospital

1,000

SCA kills 1,000 people per day or one person every 2 minutes

CONTACT US



Call us today for more info

855-728-7828



www.advocates4health.org



info@advocates4health.org



4067 Pine Point Road Sartell, MN 56377



VISION



**BRIDGE THE GAP
BETWEEN AN
EMERGENCY AND
EMS ARRIVES**

**AWARENESS
ACCESS
ACTION
ASSURANCE**

- ✓ WHERE IS THE CLOSEST AED OR LIFESAVING ITEM?
- ✓ DO YOU HAVE ACCESS?
- ✓ ARE YOU PREPARED TO TAKE ACTION?
- ✓ DO YOU KNOW IF THE AED OR ITEMS ARE FUNCTIONAL?

EXPERIENCE

2019 ESTABLISHED IN 2019
350+ CABINETS INSTALLED

7 LOCATED IN 7 STATES: MN, SD, IA, CT, VA, FL, MI

INVESTMENT

UP-FRONT COST

PUBLIC ACCESS SAFETY CABINET PACKAGE

SMART CABINET, SIGNAGE, GRAPHICS, INSTALL & TRAINING



ANNUAL COST

AED SMART MONITORING

911 INTEGRATION, TEMPERATURE CONTROL, ALERTS



PACKAGE OPTIONS

- AED: Purchase or Provide
- Stop the Bleed Kit
- Nasal Naloxone
- Concrete Base



CABINET IS COMPATIBLE WITH ALL AED BRANDS

AED SMART MONITORING

COMPARISON

STANDARD MONITORING

AED SMART MONITORING

FUNCTIONALITY

| | | |
|--|---|---|
| Sensor monitors AED temperature and functionality | ✓ | ✓ |
| Communicates via SIM card | ✓ | ✓ |
| Able to send notifications via text and email | ✓ | ✓ |
| Alarm & lights during cabinet opening | ✓ | ✓ |
| Photos taken during the emergency | ✓ | ✓ |
| 24 V DC Converter Power and backup power source | ✓ | ✓ |
| 1 year warranty on red AED box | ✓ | ✓ |
| 911 call center alerted when AED is taken | | ✓ |
| Custom text alerts programmed | | ✓ |
| Custom email alerts programmed | | ✓ |
| GPS tracking when AED is taken | | ✓ |
| Follow-up to non emergency notifications | | ✓ |
| Follow-up to emergency notifications | | ✓ |
| Replacement of AED pads when needed | | ✓ |
| Replacement of AED batteries when needed | | ✓ |
| Full warranty for labor and materials of AED and cabinet | | ✓ |
| Software updates for AED and cabinet | | ✓ |

WHY IS MONITORING IMPORTANT



National statistics show 35 % of AEDs have expired pads or batteries

An AED in an outdoor cabinet is exposed to high/low temperatures

WHY IS TRAINING IMPORTANT



Minutes matter during a SCA

Bystander intervention can help increase survival rates with early action

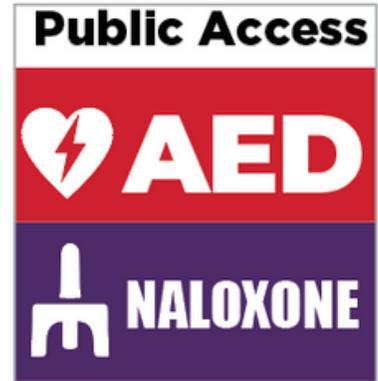
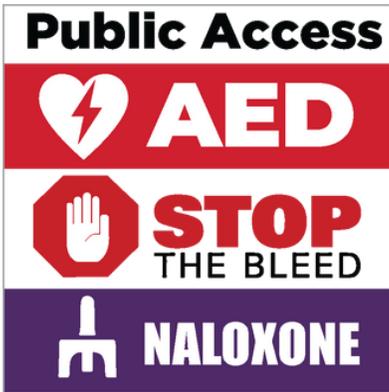
PACKAGE OPTIONS

Item 22.

AED
Stop the Bleed Kit
Naloxone

AED
Stop the Bleed Kit

AED
Naloxone



Stop The Bleed Kit

American Red Cross



AUTO TQ



Nasal Naloxone



Concrete Base



CONTACT US



Call us today for more info

855-728-7828



www.advocates4health.org



info@advocates4health.org



4067 Pine Point Road Sartell, MN 56377



[advocates-for-health](https://www.linkedin.com/company/advocates-for-health)



[@advocatesforhealth](https://www.instagram.com/advocatesforhealth)



[Advocates4health](https://www.facebook.com/Advocates4health)

7 Common Myths about Sudden Cardiac Arrest

Myth 1: SCA Is Rare



FACT:

The number of people who die from SCA every day is equivalent to the number who would die if two jet planes crashed every day and killed nearly everyone on board.

Myth 2: SCA Is The Same As A Heart Attack

FACT:

When people have heart attacks, they are awake and their hearts are beating. When people have SCA, they are not awake and their hearts are not beating.

Myth 3: SCA Only Happens To The Elderly



FACT:

SCA happens to people of all ages, including 23,000 youth each year.

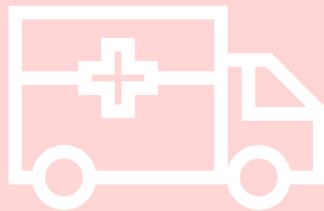
Myth 4: SCA Only Happens to People With A History Of Heart Problems

FACT:

SCA is often the first indication of a heart problem.



Myth 5: It Is Better To Wait Until Professional Help Arrives



FACT:

The victim's outcome is often determined before EMS arrives.

Myth 6: Only Trained Personnel Are Allowed To Use AEDs

FACT:

AEDs are lifesaving devices with visual and voice prompts that are designed for use by laypersons.



Myth 7: AEDs Can Hurt People By Shocking Them Innaproritley

FACT:

AEDs are safe and effective and will not shock the heart unless shocks are needed to restore a healthy heartbeat.



**CITY COUNCIL AGENDA ITEM &
RECOMMENDATION SUMMARY**

MEETING DATE: March 10, 2026
PRESENTED BY: Brad Bentsen, Director
AGENDA ITEM: Authorization to Purchase Solar Lights from Fonroche Lighting America via Approved Buy Board # 725-24 in the amount of \$69,467.00 - Bentsen

NATURE OF REQUEST:

Seeking authorization to purchase solar lights for CWV Park Trail from Fonroche Lighting America, via Buy Board Contract # 725-24. Eighteen solar lights and poles will be purchased and delivered at said cost with installation provided by Parks Department. One of the eighteen solar lights powered with 936Wh-24V NiMh Battery to house an optional wireless networking system with customer portal access. Funding of \$53,000.00 by CDBG with remaining balance paid by Park Land Dedication Funds. Pricing includes a eight (8) year non-prorated warranty that covers parts and labor. A corresponding budget amendment will be introduced at midyear.

| | | |
|--------------------------------|-------------------------------------|--|
| BUDGETED: <u>Yes</u> | FUND: <u>CDBG</u> | ACCT. #: <u>04-462-56561</u> |
| BUDGET: <u>\$53,000</u> | EST. COST: <u>\$53,000</u> | CURRENT BUDGET BALANCE: <u>\$53,000</u> |
| BUDGETED: <u>No</u> | FUND: <u>Park Dedication</u> | ACCT. #: <u>27-454-74940</u> |
| BUDGET: <u>\$0</u> | EST. COST: <u>\$16,467</u> | CURRENT BUDGET BALANCE: <u>\$0</u> |
| BID AMOUNT: _____ | | |

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT*

| | | |
|------------------------|---------------------|-------|
| RECORD OF VOTE: | APPROVED: | _____ |
| | DISAPPROVED: | _____ |
| | TABLED: | _____ |
| _____ AYES | | |
| _____ NAYS | | |
| _____ DISSENTING | | |

POWER 365
SOLAR LIGHTING technology BY FONROCHE

SOLAR TECHNOLOGY

Consisting of a highly efficient photovoltaic panel, a smart storage system and the latest LED lighting, the Smartlight is the most powerful solar streetlight available on the market. The **Power 365 solar technology** developed by Fonroche Lighting guarantees a level of reliability and competitiveness that is unrivalled on the market thanks to our high-performance components and a project approach specific to each environment and approved by major transportation departments.



Photovoltaic Module

- Excellent efficiency in all climates
- Self-cleaning hydrophobic coating
- Lifespan of 30 years



LED Light

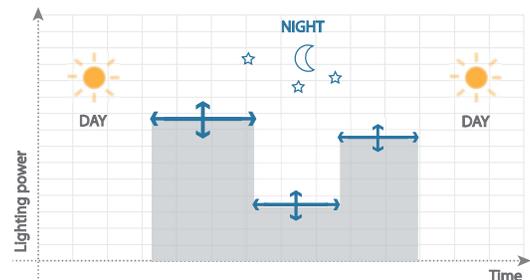
- Lighting performance exceeding 190 Lm/W
- From 40 to 80 nominal Watts
- Lifespan of 20 years

Pole and Mounting Arm

- Sized to official AASHTO Standards or as specified

Smart Storage and Management System

- Long lifespan (12 years, or 4000 cycles)
- Easy to recycle
- Durability in extreme temperatures (From -40°F to +158 °F)
- Programmable lighting profiles:



Mission TX- Catholic War Veterans Park

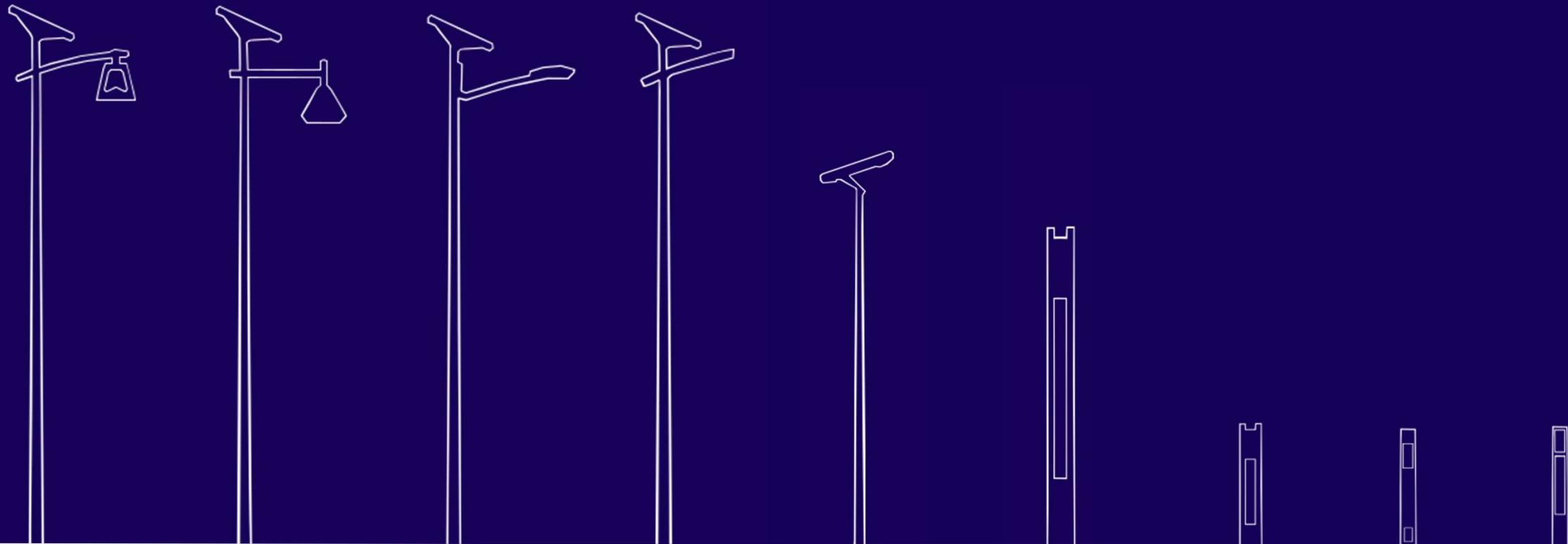


Table of Contents

- 01 - Lighting Your Project
- 02 - Technical Specifications
- 03 - Projects



LIGHTING YOUR PROJECT

01

ESSENTIAL

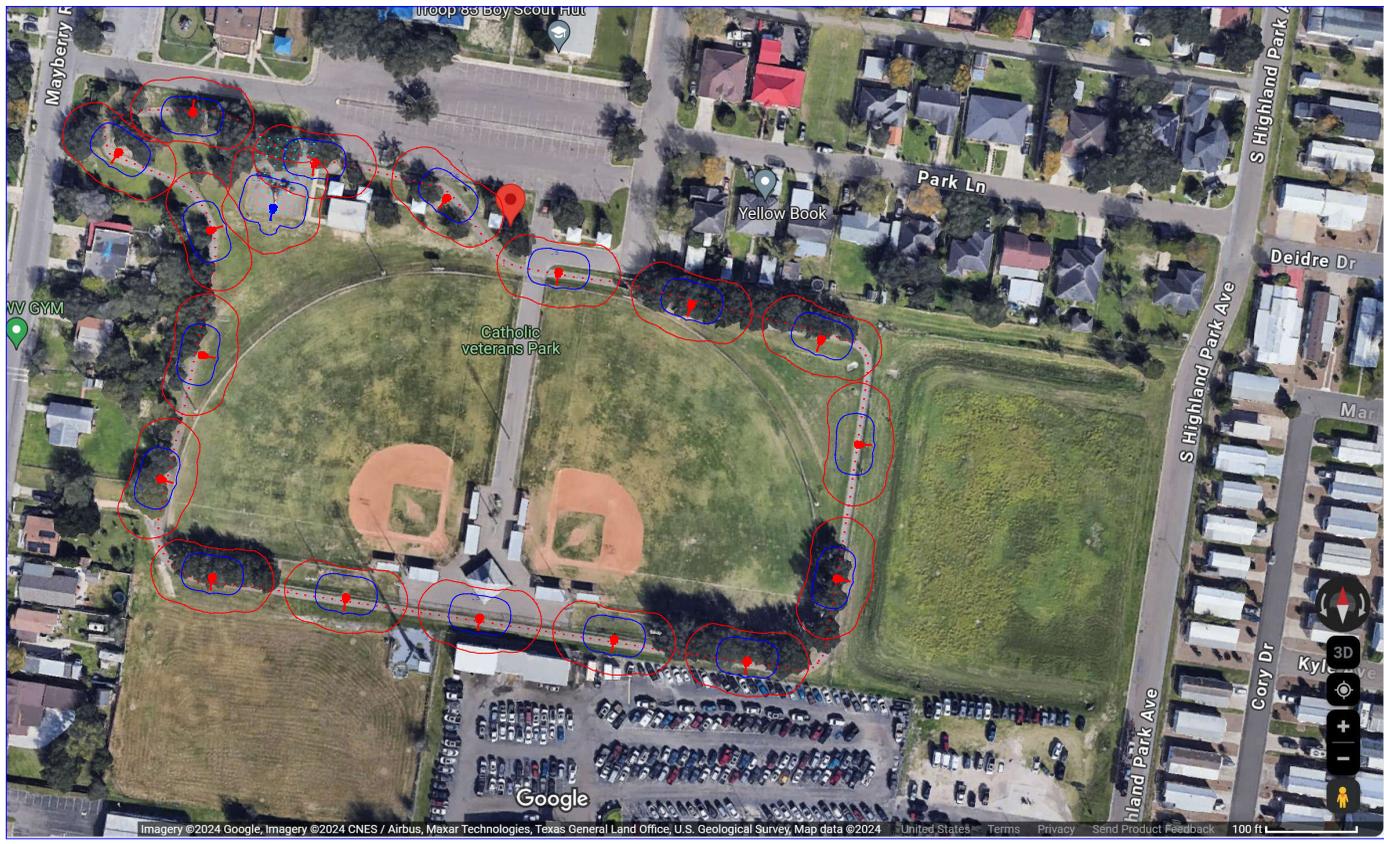
Timeless Aesthetic – **Smartlight** Range

ESSENTIAL luminaries are designed to provide functional, uniform, and sustainable lighting for outdoor spaces. Its sleek design prioritizes photometric performance, reliability, and simplicity. Ideal for projects with functional requirements such as roads, parking lots, etc. The luminaire resembles the shape of a solar panel, allowing it to blend easily into your project’s environment.

ESSENTIAL is power and reliability.



| | | |
|--|--|--|
| <h1 style="margin: 0;">Catholic War Veterans Park</h1> | | <p style="margin: 0;">2224 SE Loop 820, Building C Fort Worth, TX 76140 Phone Number: (339) 225 4530 www.fonrochesolarlighting.com</p> |
| <p>Lighting Plan Rev C Project Number: G7537</p> | <p>By: Cuong Vu cuong.vu@fonroche.us Date: 2/24/2026</p> | |



| Luminaire Schedule | | | | | | | | |
|--------------------|-----|-----------------|-------------|-------|------------------|-----------------|-----------------|-------|
| Symbol | Qty | Label | Arrangement | LLF | Luminaire Lumens | Luminaire Watts | Mounting Height | Arm |
| | 17 | T3-CK16B-4K-27W | Single | 0.900 | 5049 | 27 | 22 | 4.577 |
| | 1 | T4-CK16B-4K-37W | Single | 0.900 | 6660 | 37 | 22 | 4.577 |

| Calculation Summary | | | | | | | |
|---------------------|-------------|-------|------|-----|-----|---------|---------|
| Label | CalcType | Units | Avg | Max | Min | Avg/Min | Max/Min |
| Pathway | illuminance | Fc | 0.69 | 2.1 | 0.1 | 6.90 | 21.00 |
| Playground | illuminance | Fc | 0.91 | 2.2 | 0.2 | 4.55 | 11.00 |

Catholic War Veterans Park



2224 SE Loop 820, Building C
Fort Worth, TX 76140
Phone Number: (339) 225 4530
www.fonrochesolarlighting.com

Lighting Plan Rev C
Project Number: G7537

By: Cuong Vu
cuong.vu@fonroche.us
Date:2/24/2026



Catholic War Veterans Park

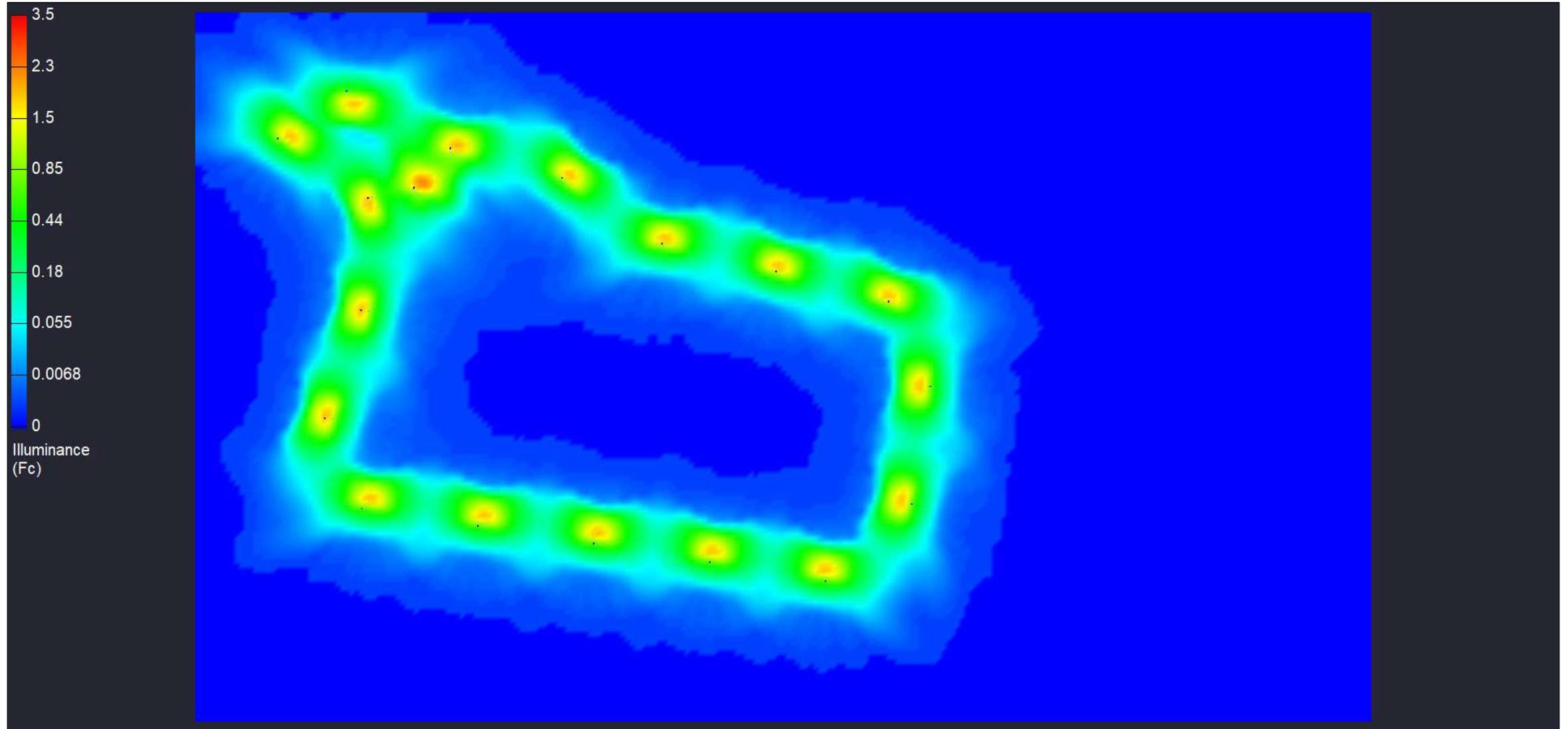


2224 SE Loop 820, Building C
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Lighting Plan Rev C

Project Number: G7537

By: Cuong Vu
cuong.vu@fonroche.us
Date: 2/24/2026



TECHNICAL SPECIFICATIONS

02

Study Process

For Lighting 365 Nights Per Year



[1] Site Meteorological Data ANALYSIS

For your lighting project we have taken into account:
The conditions of use (orientation, panel tilt)
External parameters (shading, temperature, solar calendar)



[3] SIZING to create a tailor-made project

- The key criteria to optimize your project:
- Average state of charge of the battery in the year
 - Minimum state of charge
 - Comparison of energy created / energy consumed
 - Worst case scenario (longest night; lowest solar radiation)

[2] SIMULATION of products over a typical year

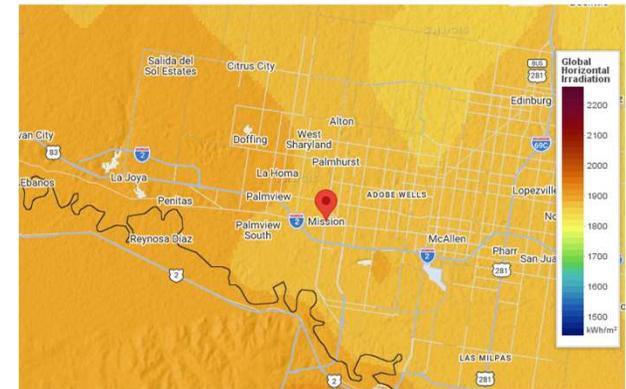
Our solar sizing software has made it possible to validate the lighting equipment for your needs.
The operation is simulated over a typical year, average of the last 10 years.



[4] RESULTS

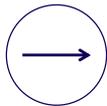
The solution we offer is the most optimized to fully fulfill lighting needs.

GPS Coordinates : 26.2159° N, 98.3253° W



Fonroche Connect

Remote management of your solar streetlights



Developed by our teams, Fonroche Connect is an intuitive remote communication tool that allows you to monitor and control your solar lighting network remotely. Thanks to advanced technology, you can geolocate your streetlights, access real-time diagnostics, and optimize their performance.

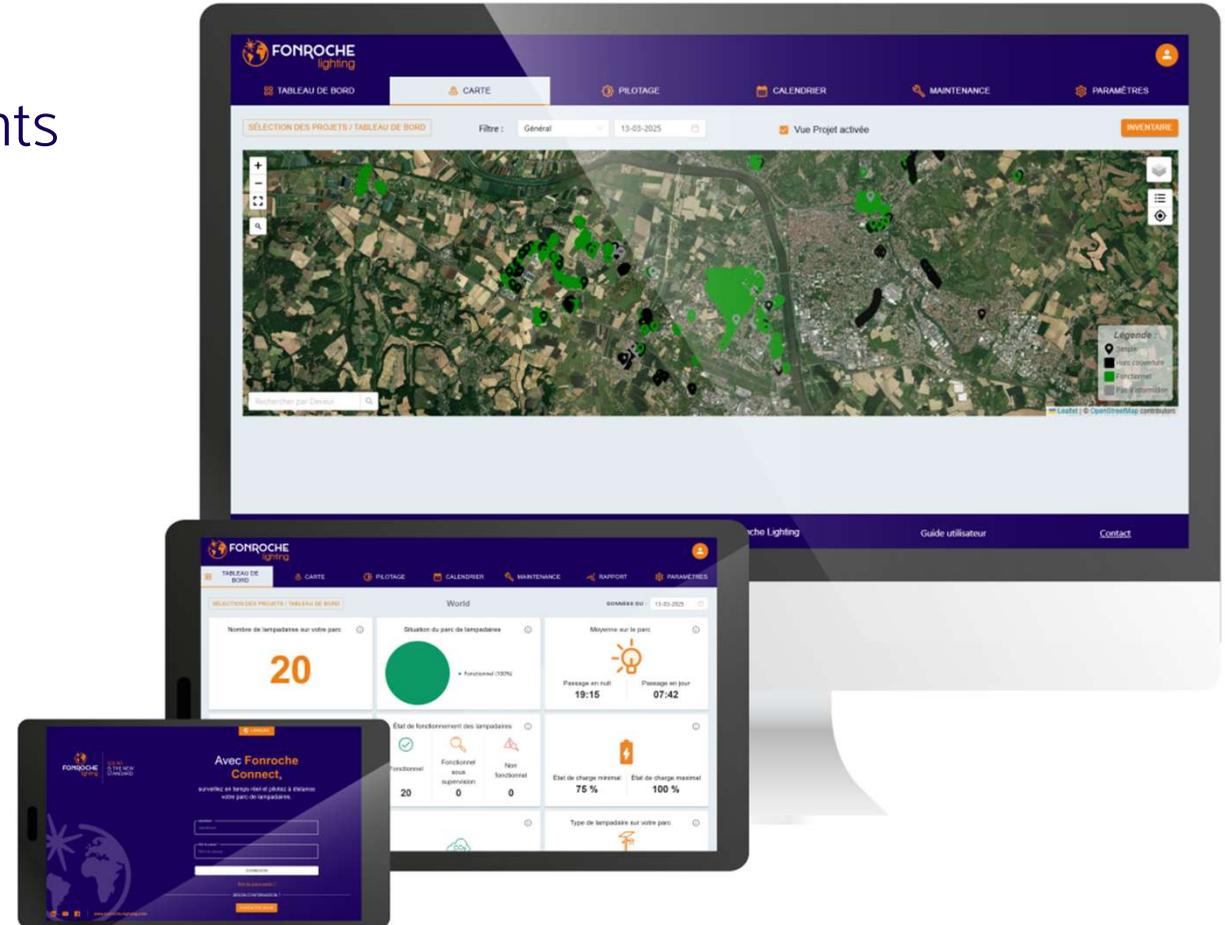
A gateway will be installed on one of the lampposts to collect and transmit data to the server.

Subject to the deployment of LoRa low-speed wireless radio communication and the availability of a 3G/4G network.

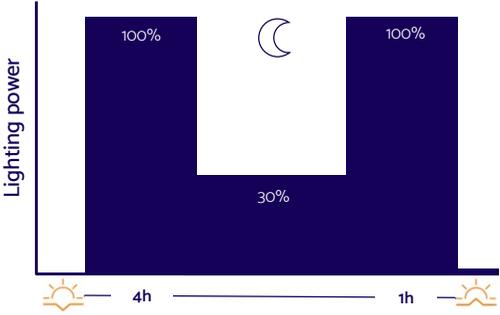
Gateway Configuration:



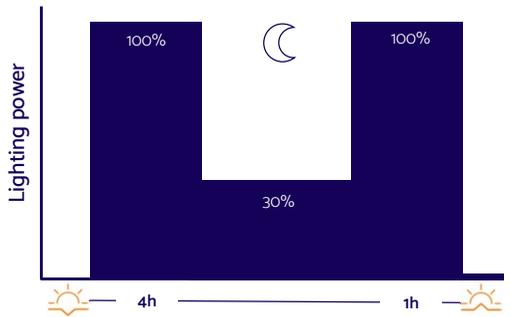
| | |
|-----------|----------|
| PV : | ≥ 190 Wp |
| BATTERY : | ≥ 936 Wh |



SMARTLIGHT Single – Quantity : 17 for pathway

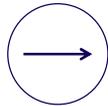
| | | |
|---|--|--|
|  <p>PHOTOVOLTAIC MODULE</p> <p>Power 190 Wp</p> <p>Tilt 10°</p> |  <p>BATTERY</p> <p>Capacity 624 Wh</p> <p>Nominal voltage 24 V</p> |  <p>LUMINAIRE</p> <p>LED Module T3 - 187 lm/W</p> <p>Color temp 4000 K</p> |
|  <p>STRUCTURE</p> <p>Mounting height 22'</p> <p>Arm length 4'</p> <p>Base type Direct Burial</p> | <p>LIGHTING PROFILE</p>  <p>The lighting profile shows a 4-hour period of 100% lighting power during daylight (indicated by a sun icon) and a 1-hour period of 30% lighting power during nighttime (indicated by a moon icon).</p> | |

SMARTLIGHT Single – Quantity : 1 for playground

| | | |
|--|--|---|
|  PHOTOVOLTAIC MODULE Power 190 Wp Tilt 10° |  BATTERY Capacity 936 Wh Nominal voltage 24 V |  LUMINAIRE LED Module T4 - 180 lm/W Color temp 4000 K |
|  STRUCTURE Mounting height 22' Arm length 4' Base type Direct Burial | LIGHTING PROFILE  <p>The lighting profile bar chart shows the power output of the luminaire over a 24-hour cycle. The power is 100% for 4 hours during the day (indicated by a sun icon) and 100% for 1 hour at night (indicated by a moon icon). The power is 30% for the remaining 19 hours of the cycle.</p> | |

INSTALLATION SERVICES

Customer support is an integral part of every Fonroche Lighting America project and does not end once an order is placed. As the World’s largest infrastructure grade solar lighting manufacturer, we have the expertise and resources to deliver turn-key installation to our customers.



Turnkey Project Delivery

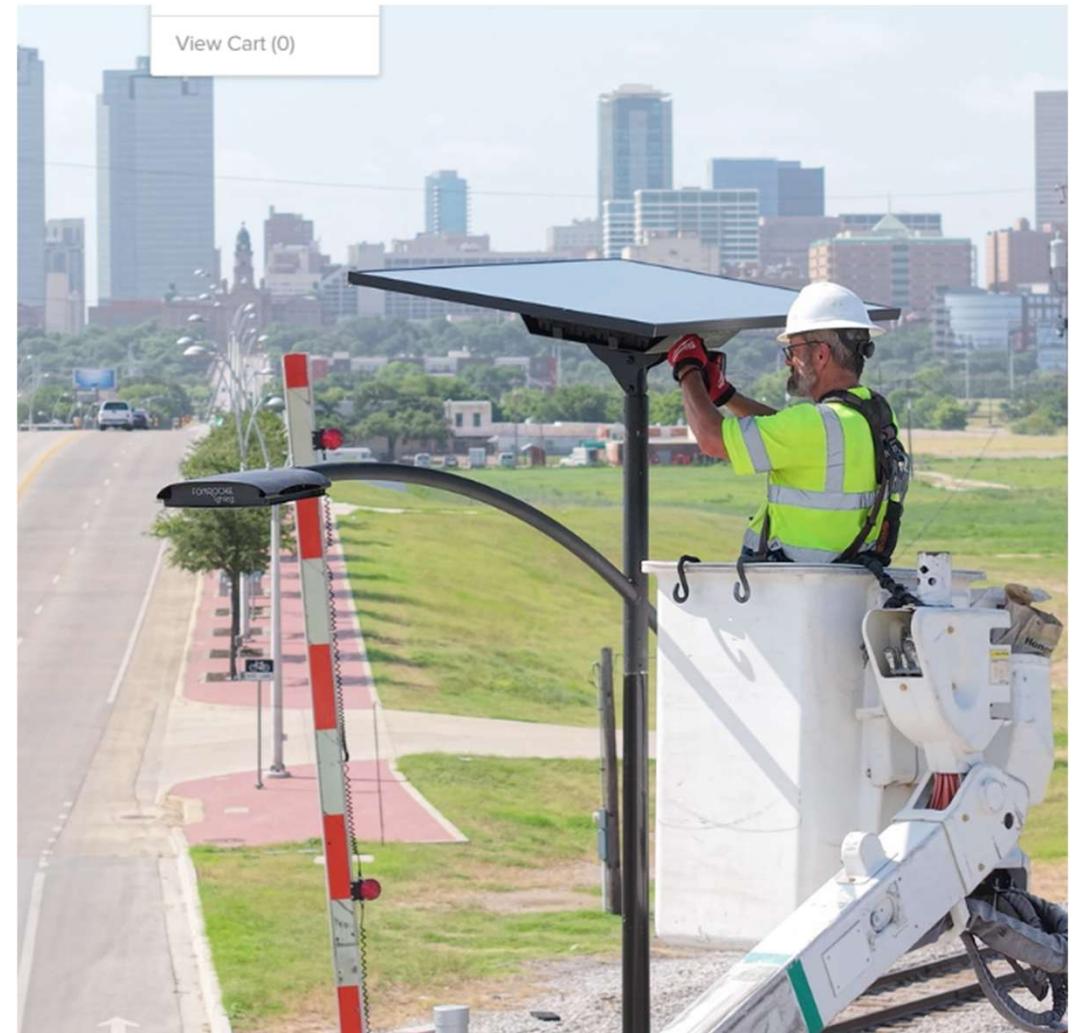
One stop shop to make your projects easy, smooth, and fast

Government Direct Purchasing and Installation Contracting

Utilize one of our many purchasing coops to direct purchase without RFP

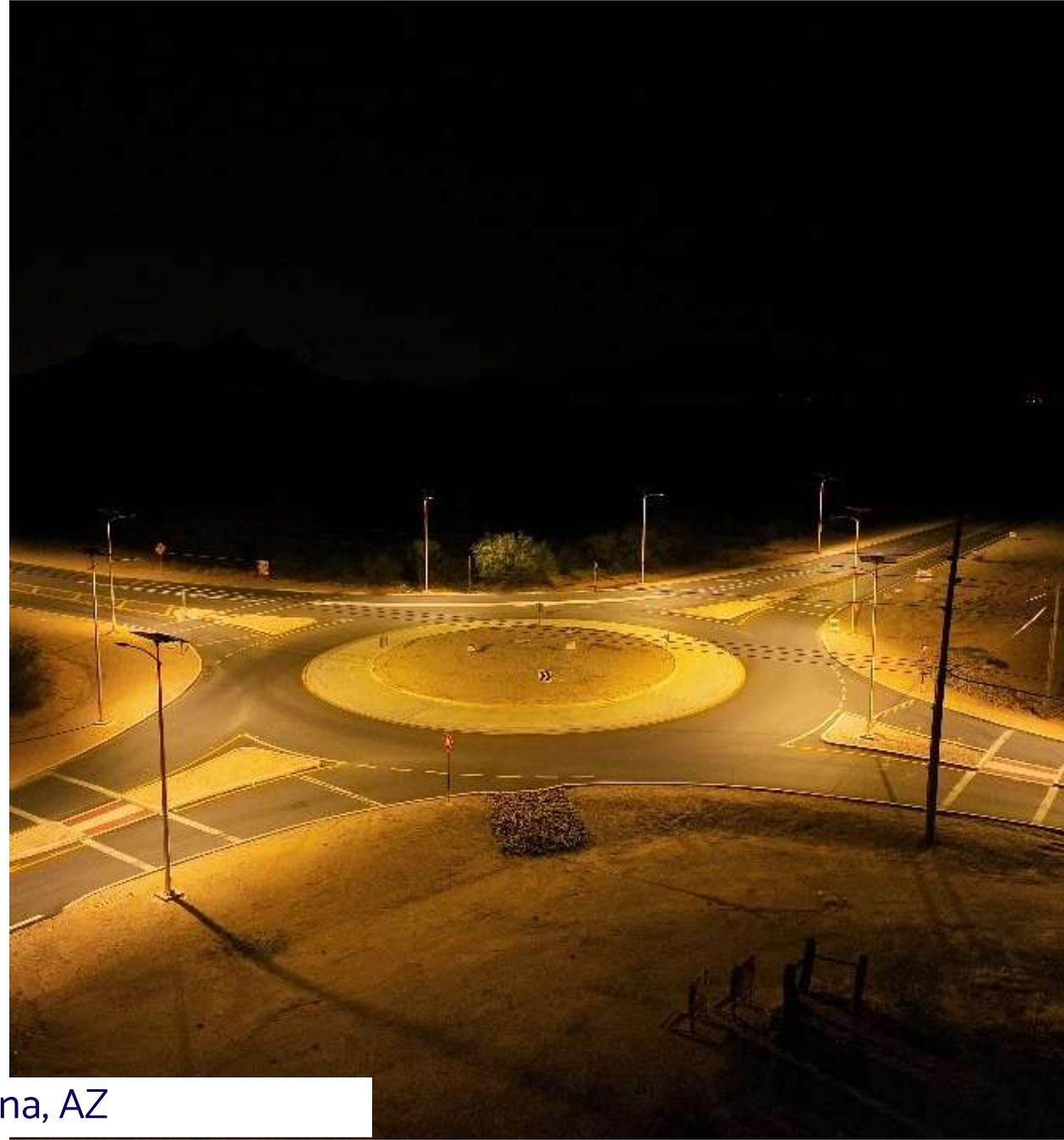
Single-Partner Accountability

One manufacturer, one system, one point of support—before, during, and after installation.



PROJECTS

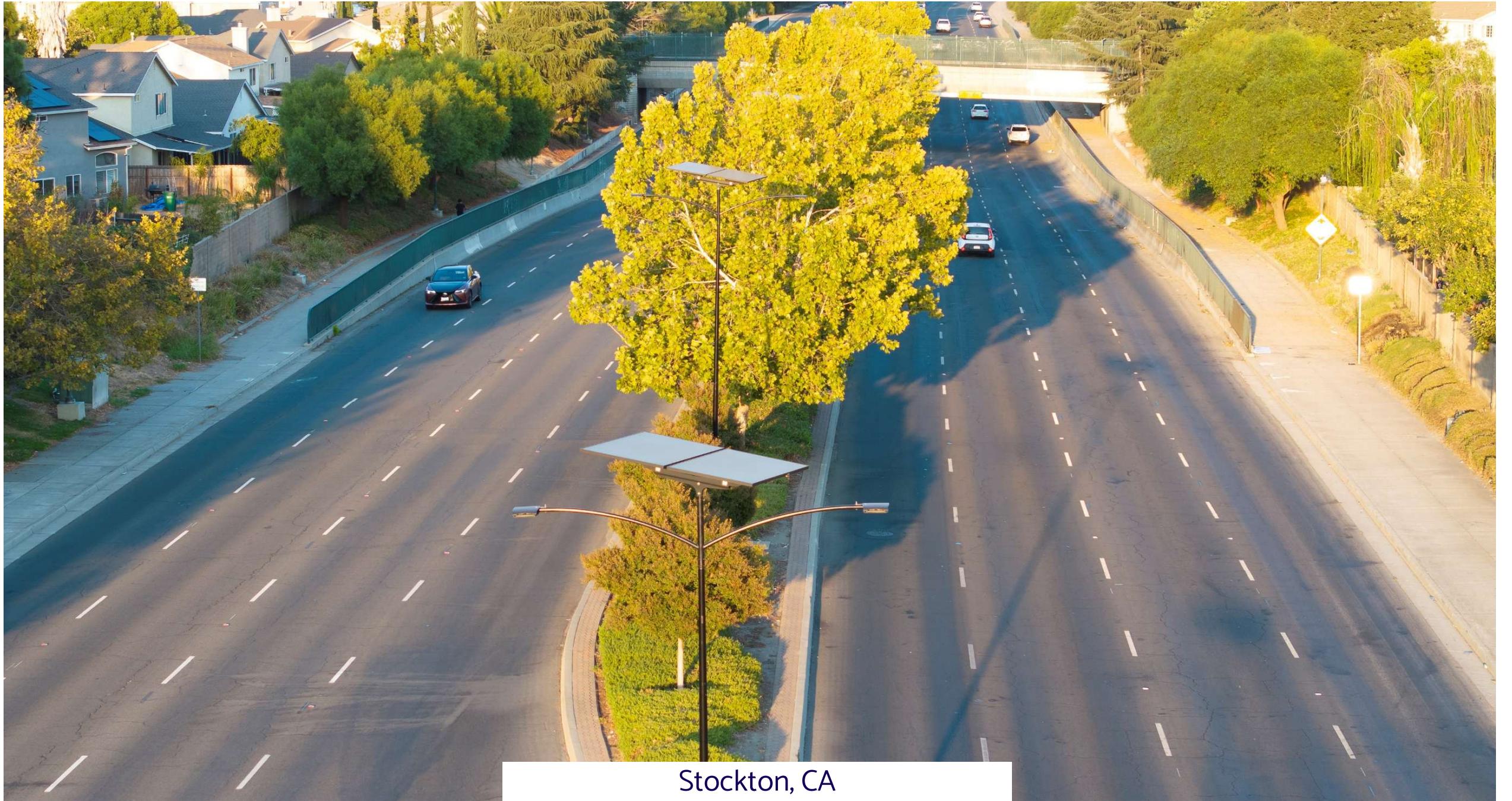
03



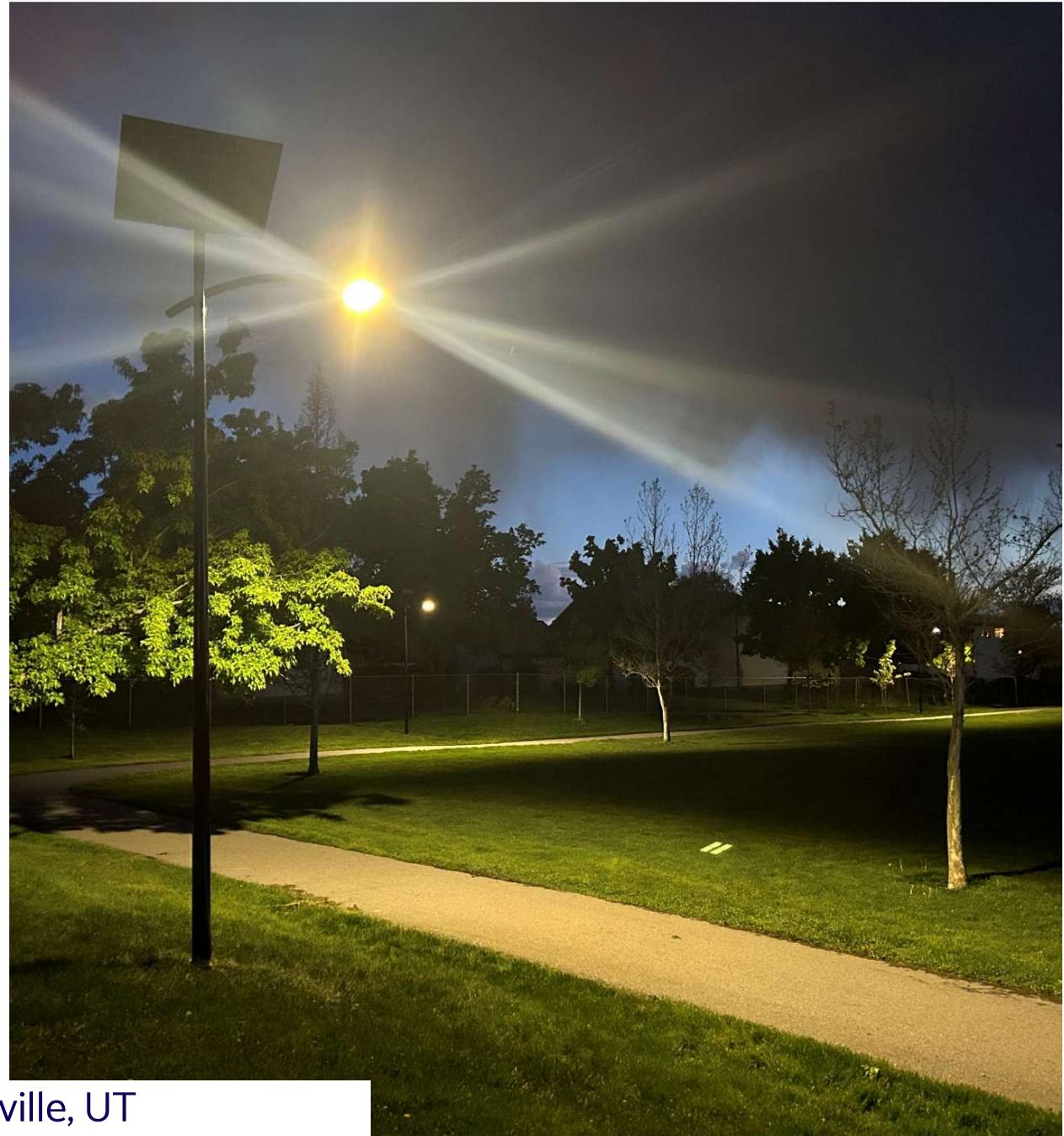
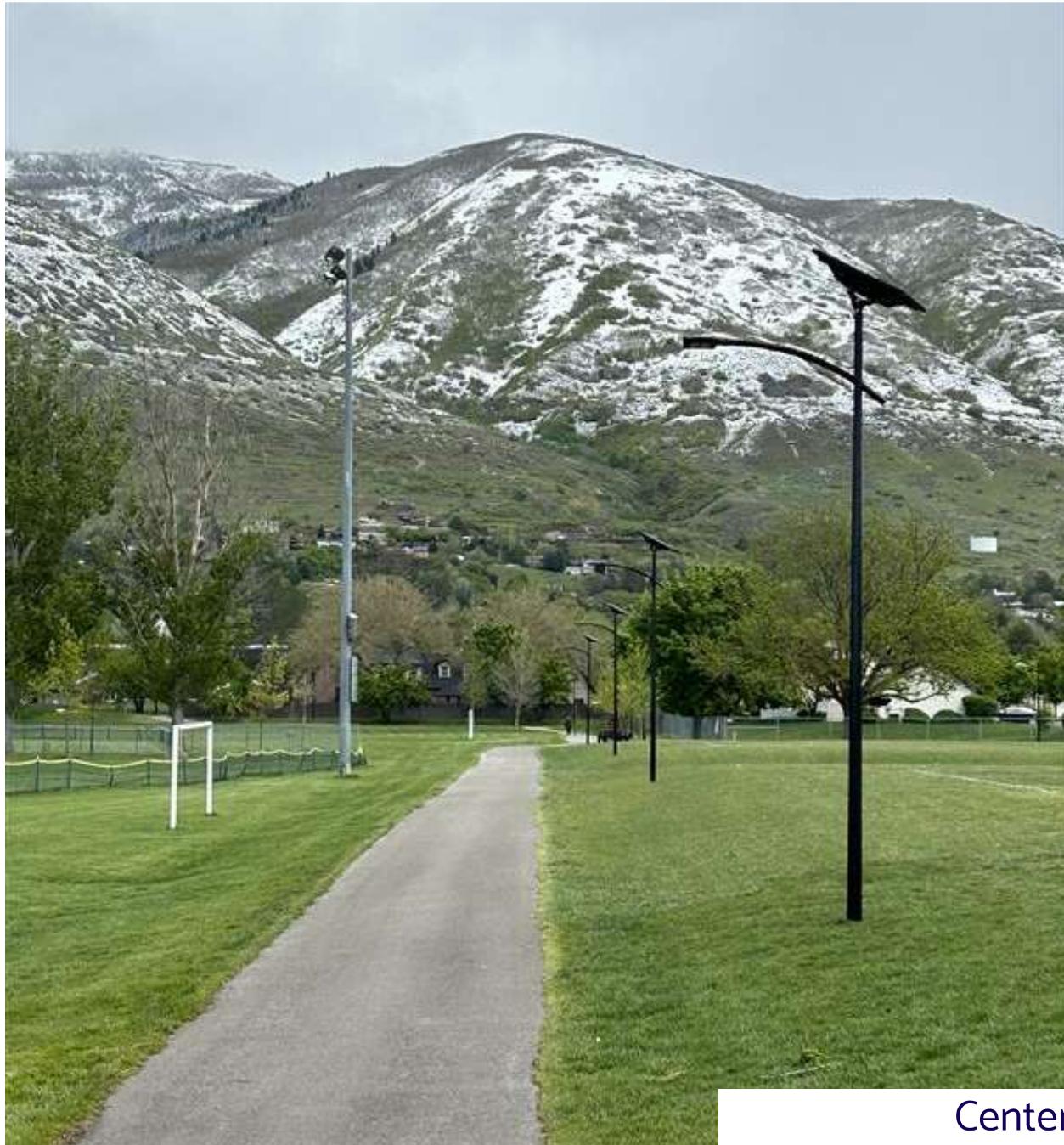
Marana, AZ



Rowlett, TX



Stockton, CA



Centerville, UT



SOLAR
IS THE NEW
STANDARD

Prepared By: Cuong Vu

Sales Contact: Marcus Collier – marcus.collier@fonroche.us

Phone. : 339-225-4530
Sales@Fonroche.US

FONROCHE LIGHTING | 2224 SE Loop 820 Building C, Fort Worth, TX 76140
www.FonrocheSolarLighting.com

| | | | |
|--------------------------|---|------------------------------|---|
| | | Contract ID | BUYBOARD CONTRACT NO. 725-24 |
| Opportunity Owner | Marcus Collier | Quote Number | 00085067 |
| Payment Terms | 50% deposit, 50% Net 30 from Ship Date-contingent on credit approval | Quote Name | G7537 - Mission, TX - CWV Park (not BABA) |
| Shipping Terms | Prices are FOB Origin | Quote Date | 2/19/2026 |
| | | Quote Expiration Date | 4/30/2026 |
| | | Est. Lead Time | Within 6 Weeks |
| Bill To Name | City of Mission, TX | Ship To Name | City of Mission, TX - Parks and Recreation |
| Bill To | 1201 East 8th St Mission, Texas 78572 United States | Ship To | 721 North Bryan Road Mission, Texas 78572 United States |

Shipping estimated; final cost determined on day of shipping and added to invoice.

Shipping fees do not include offloading at the delivery site. It is the customer's responsibility to arrange for any necessary equipment or personnel to unload the shipment upon arrival.

Fonroche is not in charge of or responsible for utility lines. Fonroche positions its lights on each layout to provide the proper photometric results. It is solely the responsibility of the customer to do their own due diligence in cooperation with the local utility to determine easement/spacing requirements from the utility lines, as well as any other requirements of the local utility.

Beware of Fraud: Any advance payment request will only be made on the basis of a proforma invoice sent by Fonroche Lighting America.

| Fonroche Model Number | Fonroche Product Description | Price System | Quantity | Amount |
|--|--|-----------------|----------|------------------|
| [T54-CK16B-4K-T3] [P190F-2P]HW-MC-Fixture Color: Black POLE: 20Ft. Round Tapered Pole-Direct Burial-1-4 FT Arm --Pole Color: Black | SmartLight Assembly with 624Wh-24V NiMH Battery , special extreme temperature (from -40F to +158F), 1 x 190W solar module with Top of Pole assembly and Intelligent management/control system. Provisioned for Single Fixture configuration. Single Essential (Formerly CK16B) Fixture -Color Temp 4K -Dist. Type T3-Fixture Color: Black. Power Assembly color is black. Mount: High wind and enhanced marine coating. 20Ft. Round Tapered Pole-Direct Burial-1-4 FT Arm --Pole Color is Black 8 Year Warranty All Night Lighting 365 Days a Year - Full Battery Replacement Assumes No Shading Assumes little or no snow 10 Degrees Tilt 100% =27 Watts worst case conditions.T-PM: 4 hrs. @100% T-N (Balance of night) @30% T-AM: 1 hrs. @100% | USD 3,346.00 | 17.00 | USD 56,882.00 |
| [T54-CK16B-4K-T4] [P190F-3P]HW-MC-Fixture Color: Black POLE: 20Ft. Round | SmartLight Assembly with 936Wh-24V NiMH Battery , special extreme temperature (from -40F to +158F), 1 x 190W solar module with Top of Pole assembly and Intelligent management/control system. Provisioned for Single Fixture configuration. Single Essential (Formerly CK16B) Fixture -Color Temp 4K -Dist. Type T4-Fixture Color: Black. Power Assembly color is black. Mount: High wind and enhanced marine coating. 20Ft. Round Tapered Pole-Direct Burial-1-4 FT Arm --Pole Color is Black 8 Year Warranty All Night Lighting 365 Days a Year - Full Battery Replacement Assumes No Shading Assumes little or no snow | USD 3,974.00 | 1.00 | USD 3,974.00 |

| | | | | |
|---|---|-----------------|------|-----------------|
| Tapered Pole-Direct Burial-1-4 FT Arm --Pole Color: Black | 10 Degrees Tilt 100% =37 Watts worst case conditions.T-PM: 4 hrs. @100% T-N (Balance of night) @30% T-AM: 1 hrs. @100% | | | |
| GATEWAY | Fonroche Connect Gateway enables optional wireless networking and customer portal access. With long-range LoRA communication, you can connect one or more SmartLight Projects for monitoring and reporting. Communications included, NO MONTHLY FEES. *Requires 3G/4G/5G* | USD 1,388.00 | 1.00 | USD 1,388.00 |

| | |
|--|---------------|
| Total Line Items | USD 62,244.00 |
| Programming,Pkg, Ship & Handling Est. | USD 7,223.00 |
| Quote Total | USD 69,467.00 |

This quotation is subject to the following terms and conditions

Seller's Terms and Conditions of Sale in effect on the date of this order shall apply to this quote and are hereby incorporated by reference. Seller's Terms and Conditions of Sale may be viewed at <https://www.fonrochesolarlighting.com/about-us/terms/>.

Pricing is based on Fonroche Lighting America's Standard Terms & Conditions and any additional terms stipulated herein. It is the Representative's responsibility to convey these terms to the customer. Without prior written approval from Fonroche Lighting America's Sales Director, any deviation from these terms may constitute a change in this pricing at the time of order.

Additional notes:

Pricing includes an 8-year non-prorated warranty that covers parts and labor.

The part lifespans are as follows:

- Battery - 10 to 12 years
- Light fixture - 20 years
- Solar panel - 30 years

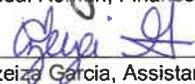
Here are today's prices on those parts:

- Battery - \$873
- Light fixture - \$219
- Solar panel - \$589

City of Mission, Texas
Quarterly Investment Report-Summary
For the Quarter Ending December 31, 2025

| | <u>TEXPOOL</u> <u>(Detail Attached)</u> | <u>Agencies</u> <u>(Detail Attached)</u> | <u>Total</u> |
|---|--|---|-------------------------|
| Market Value | | | |
| Beginning of Period | \$ 13,139,675.57 | \$ 494,120.02 ¹ | \$ 13,633,795.59 |
| Change during Period | \$ 10,361,862.39 | \$ (246.14) | \$ 10,361,616.25 |
| End of Period | <u>\$ 23,501,537.96</u> | <u>\$ 493,873.88</u> | <u>\$ 23,995,411.84</u> |
| Book Value | | | |
| Beginning of Period | \$ 13,139,675.57 | \$ 493,000.00 | \$ 13,632,675.57 |
| Change during Period | \$ 10,361,862.39 | \$ - | \$ 10,361,862.39 |
| End of Period | <u>\$ 23,501,537.96</u> | <u>\$ 493,000.00</u> | <u>\$ 23,994,537.96</u> |
| Net Change during Period | | | |
| Purchases | \$ 9,818,950.00 | \$ - | \$ 9,818,950.00 |
| Maturities/Withdrawals | \$ (387,000.00) | \$ - | \$ (387,000.00) |
| Increase (Decrease) in Accrued Interest | \$ 155,912.39 | \$ (246.14) | \$ 155,666.25 |
| Net Change during Period | <u>\$ 10,361,862.39</u> | <u>\$ (246.14)</u> | <u>\$ 10,361,616.25</u> |

Prepared By: 
 Vidal Roman, Finance Director

Approved By: 
 Ezeiza Garcia, Assistant Finance Director

Approved By: _____
 Andy Garcia , Co-City Manager

Approved By: _____
 J.P. Terrazas, Co-City Manager

CITY OF MISSION, TEXAS
OUTSTANDING INVESTMENTS BY FUND
 As of December 31, 2025

| | <u>SECURITY NUMBER</u> | <u>TYPE</u> | <u>DATE PURCHASED</u> | <u>MATURITY DATE</u> | <u>DAYS INVESTED</u> | <u>INTEREST RATE</u> | <u>AMOUNT INVESTED</u> |
|-----------------|------------------------|--------------|-----------------------|----------------------|----------------------|----------------------|------------------------|
| 1 | 336460DN7 | Agencies | 2/3/23 | 2/3/26 | 1,096.00 | 4.5500 | 249,000.00 |
| 2 | 05600XQB9 | Agencies | 11/6/23 | 5/8/26 | 914.00 | 4.6000 | 244,000.00 |
| Subtotal | | | | | | | 493,000.00 |
| | Texpool | Year to Date | 7895300011 | | | | 13,438,997.80 |
| | Texpool | Year to Date | 7895300005 | | | | 179,486.41 |
| | Texpool | Year to Date | 7895300002 | | | | 568,455.95 |
| | Texpool | Year to Date | 7895300001 | | | | 30,654.52 |
| | Texpool | Year to Date | 7895300003 | | | | 190,548.98 |
| | Texpool | Year to Date | 7895300010 | | | | 110,400.39 |
| | Texpool | Year to Date | 7895300004 | | | | 36,002.67 |
| | Texpool | Year to Date | 7895300006 | | | | 5,147.51 |
| | Texpool | Year to Date | 7895300022 | | | | 1,186,368.15 |
| | Texpool | Year to Date | 78953000023 | | | | 345,427.89 |
| | Texpool | Year to Date | 78953000025 | | | | 7,410,047.69 |
| Subtotal | | | | | | | 23,501,537.96 |
| | Total | 2.00 | | | 2,010.00 | | 23,994,537.96 |

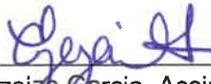
***TEXPOOL investments are paid out interest on a monthly basis.**

Interest Earned for the Quarter Ending on December 2025-YTD

| Fund Number | Fund Description | Interest On Investments | Interest On Demand Accounts | Total Interest |
|------------------------|----------------------------|-------------------------|-----------------------------|----------------------|
| 01 | General Fund | \$ 52,586.61 | \$ - | \$ 52,586.61 |
| 02 | Utility Fund | 9,331.81 | 5,655.77 | \$ 14,987.58 |
| 10 | Police Dept. Special Fund | 359.28 | 3.68 | \$ 362.96 |
| 11 | Police Federal Sharing US | 51.38 | 162.62 | \$ 214.00 |
| 24 | Hotel/Motel Tax Fund | - | 590.49 | \$ 590.49 |
| 30 | PEG Capital Fund | - | 490.95 | \$ 490.95 |
| 35 | Veterans Cemetery | - | 172.57 | \$ 172.57 |
| 41 | MEDC Debt Service Fund | - | 1,592.43 | \$ 1,592.43 |
| 51 | MEDC Capital Projects Fund | - | 33.78 | \$ 33.78 |
| 75 | 2018 CO | 11,839.21 | 81.07 | \$ 11,920.28 |
| 76 | 2021 CO | 3,447.17 | 936.51 | \$ 4,383.68 |
| 77 | 2025 CO | 78,296.93 | - | \$ 78,296.93 |
| Total All Funds | | \$ 155,912.39 | \$ 9,719.87 | \$ 165,632.26 |

Approved By: _____
 Andy Garcia, Co-Interim City Manager

Approved By: _____
 Juan P. Terrazas, Co-Interim City Manager

Approved By:  _____
 Ezeiza Garcia, Assistant Finance Director

Approved By:  _____
 Vidal Roman, Finance Director



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026
PRESENTED BY: Vidal Roman, Finance Director
AGENDA ITEM: Approval to procure Tyler Technologies as a Merchant Service provider & sole source vendor to the city. - Roman

NATURE OF REQUEST:

Approval of procurement of Tyler Technologies merchant service, a sole source vendor. Pursuant to Texas Local Government Code Section 252.022 General Exemptions (7) a procurement of items that are available from only one source, including: (A) items that are available from only one source because of patents, copyrights, secret processes, or natural monopolies and (D) captive replacement parts or components for equipment.

The Tyler Technologies merchant services will be used throughout the City by departments that handle cash collections from customers. These merchant services will integrate all in-person and online payments directly into the City's existing Tyler Technologies accounting software, creating a cohesive and streamlined system.

With integrated merchant services, departments will have an easier and more accurate process for receipting collections. The Finance Department will also be able to maintain consistency across all departments under one merchant services provider, reducing errors in merchant processing. The system is designed to seamlessly integrate with the City's existing Tyler Technologies software.

BUGETED: FY 25-26 **FUND:** Various **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



Tyler Payments - Sole Source Letter

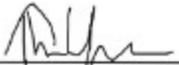
To Whom It May Concern:

This letter is to confirm that Tyler Technologies, owns all rights, title and license in and to, the Tyler Payments payment processing solution and related services (collectively, the "Tyler Payments Solution"). Tyler Technologies is the only authorized developer and licensor of the Tyler Payments Solution and, except as set forth in agreements with its marketing partners, is the only entity authorized to implement, promote and maintain the Tyler Payments Solution. The Tyler Payments solution is a payment processing solution built in to Tyler software products from end-to-end, including those applications that have been identified to you as "Incode" (also known as "Tyler ERP Pro").

Tyler Payments is the only solution for Tyler products which offers a full payment solution for: PCI Level 1 Card Readers, improved reconciliation for eChecks, Batch synchronization for improved credit card reconciliation, flexible fee models, and all Tyler from end-to-end.

Tyler Payments is currently the only solution that can meet Tyler's comprehensive requirements for a fully integrated, highly secure, credit card processing system.

Tyler Technologies, Inc.

By: 

Name: Thomas Yarborough

Title: Payments Operations Manager

Date: 03/03/2026



Billing Address:
MISSION, TX CITY OF
1201 EAST 8TH STREET

MISSION TX 78572

Shipping Address
City of Mission
1201 E 8th St

Mission TX 78572-5812

Quoted By Matthew Beltram
Quote Expiration 4/30/26
Quote Name Tyler Payments

Payments

| | List Price | Service% | Min | Basis Points | Rate | Cap | POS | Online | IVR |
|--|------------|----------|-----|--------------|---------|-----|-----|--------|-----|
| Payments - Client Card Cost - Interchange Plus | | | | | | | | | |
| ERP Pro Payments | | | | | | | | | |
| Permits | | | | 0.65% | \$ 0.65 | | X | X | |
| Utility Billing | | | | 0.55% | \$ 0.55 | | X | X | X |
| Event Center | | | | 0.65% | \$ 0.65 | | X | | |
| Health | | | | 0.65% | \$ 0.65 | | X | | |
| Police | | | | 0.65% | \$ 0.65 | | X | | |
| Library | | | | 0.65% | \$ 0.65 | | X | | |
| Miscellaneous | | | | 0.65% | \$ 0.65 | | X | | |
| Easy Pay | | | | 0.65% | \$ 0.65 | | | X | |
| City Secretary | | | | 0.65% | \$ 0.65 | | X | | |
| Municipal Justice Payments | | | | | | | | | |

| | | | | | |
|-------------------------------|-------|----------|---|---|---|
| Municipal Justice | 0.65% | \$ 0.65 | X | X | X |
| Parks and Rec Payments | | | | | |
| Tyler Parks and Rec | 0.65% | \$ 0.65 | X | X | |
| Payments - Other Fees | | | | | |
| Client eCheck Cost | | \$ 1.95 | | | |
| eCheck Rejects | | \$ 5.00 | | | |
| Credit Card Chargebacks | | \$ 15.00 | | | |

Client Card Cost - Interchange Plus

per card transaction with Visa, MasterCard, Discover, and American Express, when applicable, for all transactions on top of industry-driven rates for bank fees, card brand fees, interchange fees, dues, assessments, and other processing fees.

eCheck Rejects

When an eCheck transaction comes back as declined (e.g. bounced check).

Client eCheck Cost

Per electronic check transaction.

Credit Card Chargebacks

If a card payer disputes a transaction at the card issuing bank (e.g. stolen card).

Payments

Your use of Payments and any related items included on this order is subject to the terms found at: <https://www.tylertech.com/terms/payment-card-processing-agreement>. By signing this order or the agreement in which it is included, you agree you have read, understand, and agree to such terms. Please see attached Payments fee schedule.

| Third Party Software & Hardware | | | | | | |
|--|----------|------------|---------------|-----------------|-----------------|--|
| Description | Quantity | Unit Price | Unit Discount | Extended Price | Annual | |
| Tyler One | | | | | | |
| Payments | | | | | | |
| PCI Service Fee (Per Device) | 23 | \$ 180 | \$ 0 | \$ 0 | \$ 4,140 | |
| Payments EMV Card Reader Purchase | 23 | \$ 529 | \$ 4,258 | \$ 7,909 | \$ 0 | |
| TOTAL: | | | | \$ 7,909 | \$ 4,140 | |

| Summary | One Time Fees | Recurring Fees |
|--|----------------------|-----------------------|
| Total Third Party Hardware, Software, Services | \$ 7,909 | \$ 4,140 |
| Total Tyler Services | | |
| Summary Total | \$ 7,909 | \$ 4,140 |
| Contract Total | \$ 12,049 | |

Comments

Work will be delivered remotely unless otherwise noted in this agreement.

Expenses associated with onsite services are invoiced as incurred according to Tyler's standard business travel policy.

SaaS is considered a term of one year unless otherwise indicated.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees are first payable when Tyler makes the software accessible to the Client, and SaaS fees, Hosting fees, and Subscription fees are first payable on the first day of the month following the date this quotation was signed (or if later, the commencement of the agreement's initial term). Any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the agreement.

Fees for services included in this sales quotation shall be invoiced as indicated below.

- Implementation and other professional services fees shall be invoiced as delivered.
- Client has six months to use the services. If Client does not use the services within six months, Tyler may remove the unused services or issue a new quote to provide services at then-current rates.
- Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
- Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.

- Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
- If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
- Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here: <https://www.tylertech.com/terms/tyler-saas-services>.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer

AGENDA ITEM: Approval of Resolution No. _____ authorizing to Award Base Bid in the amount of \$726,111.08 and Alternate No. 1 in the amount of \$258,813.89 for the Astroland Drainage Improvements Project to R&M Construction Development, LLC in the total amount of \$984,924.97, funded through GLO CDBG-DR Grant No. 24-067-006-E193, with execution of Alternate No. 1 contingent upon Texas GLO approval of Amendment No. 2 and TIRZ reimbursement agreement – Gonzalez

NATURE OF REQUEST:

The City of Mission has accepted and opened twelve (12) bid responses for the Astroland Drainage Improvements Project funded through GLO CDBG-DR Grant No. 24-067-006-E193. Staff recommends awarding the Base Bid and Alternate No. 1 to R&M Construction Development, LLC, the lowest responsive and responsible bidder meeting all specifications, in the total amount of \$984,924.97, consisting of the Base Bid in the amount of \$726,111.08 and Alternate No. 1 in the amount of \$258,813.89.

Execution of Alternate No. 1 is contingent upon approval of Amendment No. 2 by the Texas General Land Office (GLO). A contract for Alternate No. 1 will not be executed until formal approval is received. Additionally, funding of Alternate No. 1 is subject to execution of a TIRZ reimbursement agreement for any remaining balance after full utilization of the \$844,045.00 grant budget. A corresponding budget amendment will be introduced at midyear.

BUGETED: No **FUND:** Drainage **ACCT. #:** 16-410-74930

BUDGET: \$0 **EST. COST:** \$129,879.97 **CURRENT BUDGET BALANCE:** \$0

BUGETED: Yes **FUND:** Designated Purpose **ACCT. #:** 15-403-74930

BUDGET: \$796,386 **EST. COST:** \$855,045 **CURRENT BUDGET BALANCE:** \$796,386

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP7 / AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION NO. _____

A RESOLUTION BY THE CITY OF MISSION CITY COUNCIL, COMMITTING LOCAL FUNDS TO THE COMMUNITY DEVELOPMENT BLOCK GRANT – DISASTER RECOVERY PROGRAM (CDBG-DR) CONTRACT NUMBER 24-067-006-E193

WHEREAS, The City of Mission, desires to aid areas most impacted and distressed by the 2019 Storms and Flooding; and

WHEREAS, The awarded bid shows construction cost over the budgeted CDBG-DR amount for construction; and

WHEREAS, To construct the project and bring full benefit to the community, it is necessary and in the best interest of The City of Mission to provide local funds for the Community Development Block Grant Disaster Recovery (CDBG-DR) Contract Number 24-067-006-E193.

NOW THEREFORE, BE IT RESOLVED that the City of Mission shall provide local funds in the amount of \$10,0000 and \$129,879.97 through a Tax Increment Reinvestment Zone reimbursement agreement for the CDBG-DR Contract Number 24-067-006-E193.

READ, CONSIDERED AND APPROVED, this 10th day of March 2026.

Norie Gonzalez Garza, Mayor

Attest:

Anna Carrillo, City Secretary

**BID TABULATION SUMMARY
 ASTROLAND DRAINAGE IMPROVEMENTS
 GLO PROJECT NO. 24-067-006-E193
 BID NO.: 26-176-01-22**

BIDS OPENED: Thursday, January 22, 2026

TIME: 2:00 PM

LOCATION: Mission City Hall, Mission, Texas

| Company | Calendar Days | Base Bid | Add Alternate No. 1 | Base Bid + Add Alt. No. 1 | Base Bid Discrepancies | Add Alt. No. 1 Discrepancies | Revised Base Bid + Add Alt. No. 1 |
|---------------------------|----------------------|-----------------|----------------------------|----------------------------------|-------------------------------|-------------------------------------|--|
| R&M | 150 | \$726,111.08 | \$258,813.89 | \$984,924.97 | | | <u>\$984,924.97</u> |
| Blue Dot Site & Utilities | 180 | \$750,765.00 | \$255,215.00 | \$1,005,980.00 | | | <u>\$1,005,980.00</u> |
| B2Z Builders, LLC | 180 | \$753,433.89 | \$253,151.71 | \$1,006,585.60 | | | <u>\$1,006,585.60</u> |
| RDH Site & Concrete | 210 | \$726,292.50 | \$149,255.00 | \$875,547.50 | | \$138,000.00 | <u>\$1,013,547.50</u> |
| AVIG, LLC | 200 | \$759,675.00 | \$266,875.00 | \$1,026,550.00 | | | <u>\$1,026,550.00</u> |
| ADREC Construction | 180 | \$794,629.47 | \$238,772.87 | \$1,033,402.34 | -\$14.15 | \$0.93 | <u>\$1,033,389.12</u> |
| VCCS, LLC | | \$788,497.25 | \$275,687.75 | \$1,064,185.00 | | | <u>\$1,064,185.00</u> |
| Saenz Utility Contractors | 210 | \$814,225.00 | \$269,865.00 | \$1,084,090.00 | | | <u>\$1,084,090.00</u> |
| The 5125 Company | | \$888,888.00 | \$326,666.00 | \$1,215,554.00 | | | <u>\$1,215,554.00</u> |
| 2GS LLC | 185 | \$893,299.00 | \$328,875.00 | \$1,222,174.00 | | | <u>\$1,222,174.00</u> |
| GO Underground | 184 | \$1,024,677.00 | \$320,878.00 | \$1,345,555.00 | -\$4.32 | \$0.21 | <u>\$1,345,550.89</u> |
| BlackBull | | \$1,695,608.00 | \$1,405,742.00 | \$3,101,350.00 | | -\$65,335.00 | <u>\$3,036,015.00</u> |

ASTROLAND DRAINAGE IMPROVEMENTS BID TABULATION

GLO PROJECT NO. 24-067-006-E193

BID NO.: 26-176-01-22

BIDS OPENED: Thursday, January 22, 2-26

TIME: 2:00 PM

LOCATION: Mission City Hall, Mission, Texas

| ITEM NO. | DESCRIPTION | QTY. | UNIT | RDH Site & Concrete Palmview, Texas | | AVIG, LLC. Mission, Texas | | GO Underground Harlingen, Texas | | The 5125 Company Edinburg, Texas | |
|-----------------------|--|-------|------|--|----------------------|------------------------------|----------------------|------------------------------------|------------------------|-------------------------------------|----------------------|
| | | | | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST |
| BASE BID | | | | | | | | | | | |
| 1 | 54" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 1,024 | LF | \$ 275.00 | \$ 281,600.00 | \$ 300.00 | \$ 307,200.00 | \$ 332.72 | \$ 340,705.28 | \$ 390.00 | \$ 399,360.00 |
| 2 | 48" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 336 | LF | \$ 240.00 | \$ 80,640.00 | \$ 200.00 | \$ 67,200.00 | \$ 288.71 | \$ 97,006.56 | \$ 350.00 | \$ 117,600.00 |
| 3 | 36" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 320 | LF | \$ 175.00 | \$ 56,000.00 | \$ 150.00 | \$ 48,000.00 | \$ 203.77 | \$ 65,206.40 | \$ 300.00 | \$ 96,000.00 |
| 4 | 18" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 128 | LF | \$ 95.00 | \$ 12,160.00 | \$ 100.00 | \$ 12,800.00 | \$ 129.13 | \$ 16,528.64 | \$ 80.00 | \$ 10,240.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,750.00 | \$ 9,750.00 | \$ 7,800.00 | \$ 7,800.00 | \$ 14,450.00 | \$ 14,450.00 | \$ 20,000.00 | \$ 20,000.00 |
| 6 | 7' x 7' Reinforced Concrete Cast in Place Conflict Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,750.00 | \$ 9,750.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 7 | 7' x 6' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,750.00 | \$ 9,750.00 | \$ 7,200.00 | \$ 7,200.00 | \$ 13,750.00 | \$ 13,750.00 | \$ 19,000.00 | \$ 19,000.00 |
| 8 | 7' x 4' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 2 | EA | \$ 8,750.00 | \$ 17,500.00 | \$ 6,300.00 | \$ 12,600.00 | \$ 13,075.00 | \$ 26,150.00 | \$ 16,000.00 | \$ 32,000.00 |
| 9 | Standard Reinforced Concrete Storm Sewer Manholes, 72" Diameter, including cast iron ring and cover, all depths as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 12,500.00 | \$ 12,500.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 7,500.00 | \$ 7,500.00 |
| 10 | Pre-Cast Type CC Reinforced Concrete 6'x4' (TX DOT Std) Grate Inlet, complete with "Bicycle Type" Grate, ALL DEPTHS monolithic structure with floor and orifices, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 5,000.00 | \$ 5,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 6,660.00 | \$ 6,660.00 | \$ 5,000.00 | \$ 5,000.00 |
| 11 | 12" x 18" x 10' Reinforced Concrete Beam Pipe Support. Including gravel bedding as per the plans and specifications, all complete in place per each for | 2 | EA | \$ 4,500.00 | \$ 9,000.00 | \$ 4,000.00 | \$ 8,000.00 | \$ 6,500.00 | \$ 13,000.00 | \$ 1,500.00 | \$ 3,000.00 |
| 12 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 1,355 | LF | \$ 5.50 | \$ 7,452.50 | \$ 15.00 | \$ 20,325.00 | \$ 10.00 | \$ 13,550.00 | \$ 1.00 | \$ 1,355.00 |
| 13 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans, including prime coat, tac coat, all complete in place per SY for | 2,060 | SY | \$ 36.50 | \$ 75,190.00 | \$ 20.00 | \$ 41,200.00 | \$ 46.43 | \$ 95,645.80 | \$ 25.00 | \$ 51,500.00 |
| 14 | Remove and Replace Concrete Sidewalk, including saw cut, dowels, reinforcement, sand cushion, removal and disposal, as per the plans and specifications, all complete in place per SF for | 150 | SF | \$ 75.00 | \$ 11,250.00 | \$ 40.00 | \$ 6,000.00 | \$ 12.00 | \$ 1,800.00 | \$ 15.00 | \$ 2,250.00 |
| 15 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 420 | LF | \$ 75.00 | \$ 31,500.00 | \$ 40.00 | \$ 16,800.00 | \$ 8.00 | \$ 3,360.00 | \$ 10.00 | \$ 4,200.00 |
| 16 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$ 2,500.00 | \$ 2,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 18,000.00 | \$ 18,000.00 | \$ 8,000.00 | \$ 8,000.00 |
| 17 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$ 10,000.00 | \$ 10,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 180,000.00 | \$ 180,000.00 | \$ 13,183.00 | \$ 13,183.00 |
| 18 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place per each for | 12 | EA | \$ 2,500.00 | \$ 30,000.00 | \$ 4,000.00 | \$ 48,000.00 | \$ 3,200.00 | \$ 38,400.00 | \$ 2,000.00 | \$ 24,000.00 |
| 19 | Water service connection repair from 8 inch main to property line, all depths, including all necessary 1 1/2" service line relocation and reconnection of existing meter, including all necessary fittings, adaptors, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 1,500.00 | \$ 1,500.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,200.00 | \$ 3,200.00 | \$ 2,500.00 | \$ 2,500.00 |
| 20 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, all as shown on the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 1,500.00 | \$ 1,500.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 5,600.00 | \$ 5,600.00 | \$ 2,500.00 | \$ 2,500.00 |
| 21 | Removal and disposal of 48 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 1,020 | LF | \$ 25.00 | \$ 25,500.00 | \$ 80.00 | \$ 81,600.00 | \$ 12.00 | \$ 12,240.00 | \$ 25.00 | \$ 25,500.00 |
| 22 | Removal and disposal of 24 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 650 | LF | \$ 25.00 | \$ 16,250.00 | \$ 60.00 | \$ 39,000.00 | \$ 12.00 | \$ 7,800.00 | \$ 20.00 | \$ 13,000.00 |
| 23 | Removal and disposal of 18 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 70 | LF | \$ 25.00 | \$ 1,750.00 | \$ 30.00 | \$ 2,100.00 | \$ 12.00 | \$ 840.00 | \$ 20.00 | \$ 1,400.00 |
| 24 | Removal and disposal of 12 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 90 | LF | \$ 25.00 | \$ 2,250.00 | \$ 25.00 | \$ 2,250.00 | \$ 12.00 | \$ 1,080.00 | \$ 20.00 | \$ 1,800.00 |
| 25 | Removal and disposal of existing storm sewer structures, all sizes and depths, as per the plans and specifications, all complete in place per each for | 6 | EA | \$ 1,000.00 | \$ 6,000.00 | \$ 350.00 | \$ 2,100.00 | \$ 500.00 | \$ 3,000.00 | \$ 500.00 | \$ 3,000.00 |
| TOTAL BASE BID | | | | | \$ 726,292.50 | | \$ 759,675.00 | | \$ 1,024,672.68 | | \$ 888,888.00 |

| | | | |
|---|-------------------------------------|---|--|
| RDH Site & Concrete Palmview, Texas | AVIG, LLC. Mission, Texas | GO Underground Harlingen, Texas | The 5125 Company Edinburg, Texas |
|---|-------------------------------------|---|--|

| ADD ALTERNATE 1 | | | | | | | | | | | |
|---|---|-----|----|--------------|------------------------|-------------|-----------------------|--------------|------------------------|--------------|-----------------------|
| 1 | 60" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 368 | LF | \$ 375.00 | \$ 138,000.00 | \$ 350.00 | \$ 128,800.00 | \$ 401.12 | \$ 147,612.16 | \$ 450.00 | \$ 165,600.00 |
| 2 | Custom 7' x 2.5' Reinforced Concrete Box including gravel bedding as per the plans and specifications, all complete in place per LF for | 32 | LF | \$ 1,250.00 | \$ 40,000.00 | \$ 1,500.00 | \$ 48,000.00 | \$ 773.00 | \$ 24,736.00 | \$ 1,000.00 | \$ 32,000.00 |
| 3 | 9' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,750.00 | \$ 9,750.00 | \$ 8,500.00 | \$ 8,500.00 | \$ 18,500.00 | \$ 18,500.00 | \$ 25,000.00 | \$ 25,000.00 |
| 4 | 9' x 5' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,750.00 | \$ 9,750.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 18,500.00 | \$ 18,500.00 | \$ 29,000.00 | \$ 29,000.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 8,750.00 | \$ 8,750.00 | \$ 850.00 | \$ 850.00 | \$ 18,500.00 | \$ 18,500.00 | \$ 19,000.00 | \$ 19,000.00 |
| 6 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 395 | LF | \$ 5.50 | \$ 2,172.50 | \$ 15.00 | \$ 5,925.00 | \$ 12.00 | \$ 4,740.00 | \$ 1.00 | \$ 395.00 |
| 7 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans including prime coat, tac coat, as per the plans and specifications, all complete in place per SY for | 535 | SY | \$ 34.50 | \$ 18,457.50 | \$ 20.00 | \$ 10,700.00 | \$ 56.43 | \$ 30,190.05 | \$ 25.00 | \$ 13,375.00 |
| 8 | Remove and Replace Concrete Sidewalk including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 55 | SF | \$ 75.00 | \$ 4,125.00 | \$ 40.00 | \$ 2,200.00 | \$ 12.00 | \$ 660.00 | \$ 15.00 | \$ 825.00 |
| 9 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 410 | LF | \$ 75.00 | \$ 30,750.00 | \$ 40.00 | \$ 16,400.00 | \$ 34.00 | \$ 13,940.00 | \$ 10.00 | \$ 4,100.00 |
| 10 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$ 2,500.00 | \$ 2,500.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 13,000.00 | \$ 13,000.00 | \$ 8,371.00 | \$ 8,371.00 |
| 11 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$ 10,000.00 | \$ 10,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 16,000.00 | \$ 16,000.00 |
| 12 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place each for | 4 | EA | \$ 2,500.00 | \$ 10,000.00 | \$ 5,500.00 | \$ 22,000.00 | \$ 3,200.00 | \$ 12,800.00 | \$ 2,000.00 | \$ 8,000.00 |
| 13 | Water service connection repair from 8 inch main to property line, all depths including all necessary 1 1/2" service line relocation and reconnection of existing meter including all necessary fittings, adaptors, as per the plans and specifications, all complete in place each for | 1 | EA | \$ 1,500.00 | \$ 1,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 3,200.00 | \$ 3,200.00 | \$ 2,500.00 | \$ 2,500.00 |
| 14 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place each for | 1 | EA | \$ 1,500.00 | \$ 1,500.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| TOTAL ADD ALTERNATE 1 | | | | | \$ 287,255.00 | | \$ 266,875.00 | | \$ 320,878.21 | | \$ 326,666.00 |
| Calendar days to complete project: | | | | | 210 | | 200 | | 184 | | |
| GRAND TOTAL OF IMPROVEMENTS (BASE BID + ADD ALT 1) | | | | | \$ 1,013,547.50 | | \$1,026,550.00 | | \$ 1,345,550.89 | | \$1,215,554.00 |

ASTROLAND DRAINAGE IMPROVEMENTS BID TABULATION
GLO PROJECT NO. 24-067-006-E193
BID NO.: 26-176-01-22

BIDS OPENED: Thursday, January 22, 2-26

TIME: 2:00 PM

LOCATION: Mission City Hall, Mission, Texas

| ITEM NO. | DESCRIPTION | QTY. | UNIT | 2GS LLC dba Earthworks Enterprise Penitas, Texas | | Blue Dot Site & Utilites, LLC San Juan, Texas | | ADREC Construction Company, LLC Mission, Texas | | Saenz Utility Contractors Edcouch, Texas | | |
|-----------------------|--|-------|------|---|---------------|--|---------------|---|---------------|---|---------------|----------------------|
| | | | | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST | |
| BASE BID | | | | | | | | | | | | |
| 1 | 54" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 1,024 | LF | \$ 261.00 | \$ 267,264.00 | \$ 310.00 | \$ 317,440.00 | \$ 276.73 | \$ 283,371.52 | \$ 325.00 | \$ 332,800.00 | |
| 2 | 48" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 336 | LF | \$ 240.00 | \$ 80,640.00 | \$ 280.00 | \$ 94,080.00 | \$ 239.71 | \$ 80,542.56 | \$ 280.00 | \$ 94,080.00 | |
| 3 | 36" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 320 | LF | \$ 170.00 | \$ 54,400.00 | \$ 200.00 | \$ 64,000.00 | \$ 175.03 | \$ 56,009.60 | \$ 240.00 | \$ 76,800.00 | |
| 4 | 18" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 128 | LF | \$ 95.00 | \$ 12,160.00 | \$ 85.00 | \$ 10,880.00 | \$ 96.88 | \$ 12,400.64 | \$ 115.00 | \$ 14,720.00 | |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 18,500.00 | \$ 18,500.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 12,811.50 | \$ 12,811.50 | \$ 13,000.00 | \$ 13,000.00 | |
| 6 | 7' x 7' Reinforced Concrete Cast in Place Conflict Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 29,300.00 | \$ 29,300.00 | \$ 7,500.00 | \$ 7,500.00 | \$ 17,550.00 | \$ 17,550.00 | \$ 19,100.00 | \$ 19,100.00 | |
| 7 | 7' x 6' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 18,500.00 | \$ 18,500.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 12,557.50 | \$ 12,557.50 | \$ 12,800.00 | \$ 12,800.00 | |
| 8 | 7' x 4' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 2 | EA | \$ 15,000.00 | \$ 30,000.00 | \$ 7,500.00 | \$ 15,000.00 | \$ 11,875.50 | \$ 23,751.00 | \$ 11,980.00 | \$ 23,960.00 | |
| 9 | Standard Reinforced Concrete Storm Sewer Manholes, 72" Diameter, including cast iron ring and cover, all depths as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 8,000.00 | \$ 8,000.00 | \$ 8,500.00 | \$ 8,500.00 | \$ 5,850.00 | \$ 5,850.00 | \$ 8,200.00 | \$ 8,200.00 | |
| 10 | Pre-Cast Type CC Reinforced Concrete 6'x4' (TX DOT Std) Grate Inlet, complete with "Bicycle Type" Grate, ALL DEPTHS monolithic structure with floor and orifices, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 5,803.20 | \$ 5,803.20 | \$ 6,500.00 | \$ 6,500.00 | |
| 11 | 12" x 18" x 10' Reinforced Concrete Beam Pipe Support. Including gravel bedding as per the plans and specifications, all complete in place per each for | 2 | EA | \$ 4,000.00 | \$ 8,000.00 | \$ 600.00 | \$ 1,200.00 | \$ 2,340.00 | \$ 4,680.00 | \$ 2,200.00 | \$ 4,400.00 | |
| 12 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 1,355 | LF | \$ 9.00 | \$ 12,195.00 | \$ 3.00 | \$ 4,065.00 | \$ 7.02 | \$ 9,512.10 | \$ 3.00 | \$ 4,065.00 | |
| 13 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans, including prime coat, tac coat, all complete in place per SY for | 2,060 | SY | \$ 51.00 | \$ 105,060.00 | \$ 40.00 | \$ 82,400.00 | \$ 61.31 | \$ 126,298.60 | \$ 51.00 | \$ 105,060.00 | |
| 14 | Remove and Replace Concrete Sidewalk, including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 150 | SF | \$ 11.00 | \$ 1,650.00 | \$ 10.00 | \$ 1,500.00 | \$ 5.85 | \$ 877.50 | \$ 11.00 | \$ 1,650.00 | |
| 15 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 420 | LF | \$ 39.00 | \$ 16,380.00 | \$ 20.00 | \$ 8,400.00 | \$ 17.55 | \$ 7,371.00 | \$ 39.00 | \$ 16,380.00 | |
| 16 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$ 31,000.00 | \$ 31,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 7,020.00 | \$ 7,020.00 | \$ 3,500.00 | \$ 3,500.00 | |
| 17 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$ 16,000.00 | \$ 16,000.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 11,700.00 | \$ 11,700.00 | \$ 10,250.00 | \$ 10,250.00 | |
| 18 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place per each for | 12 | EA | \$ 3,100.00 | \$ 37,200.00 | \$ 1,500.00 | \$ 18,000.00 | \$ 819.00 | \$ 9,828.00 | \$ 500.00 | \$ 6,000.00 | |
| 19 | Water service connection repair from 8 inch main to property line, all depths, including all necessary 1 1/2" service line relocation and reconnection of existing meter, including all necessary fittings, adaptors, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 10,500.00 | \$ 10,500.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,755.00 | \$ 1,755.00 | \$ 4,500.00 | \$ 4,500.00 | |
| 20 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, all as shown on the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 10,500.00 | \$ 10,500.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,755.00 | \$ 1,755.00 | \$ 2,700.00 | \$ 2,700.00 | |
| 21 | Removal and disposal of 48 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 1,020 | LF | \$ 60.00 | \$ 61,200.00 | \$ 45.00 | \$ 45,900.00 | \$ 58.50 | \$ 59,670.00 | \$ 22.00 | \$ 22,440.00 | |
| 22 | Removal and disposal of 24 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per per LF for | 650 | LF | \$ 50.00 | \$ 32,500.00 | \$ 30.00 | \$ 19,500.00 | \$ 50.31 | \$ 32,701.50 | \$ 22.00 | \$ 14,300.00 | |
| 23 | Removal and disposal of 18 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per per LF for | 70 | LF | \$ 50.00 | \$ 3,500.00 | \$ 25.00 | \$ 1,750.00 | \$ 44.46 | \$ 3,112.20 | \$ 22.00 | \$ 1,540.00 | |
| 24 | Removal and disposal of 12 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 90 | LF | \$ 45.00 | \$ 4,050.00 | \$ 20.00 | \$ 1,800.00 | \$ 38.61 | \$ 3,474.90 | \$ 22.00 | \$ 1,980.00 | |
| 25 | Removal and disposal of existing storm sewer structures, all sizes and depths, as per the plans and specifications, all complete in place per each for | 6 | EA | \$ 2,800.00 | \$ 16,800.00 | \$ 800.00 | \$ 4,800.00 | \$ 702.00 | \$ 4,212.00 | \$ 2,250.00 | \$ 13,500.00 | |
| TOTAL BASE BID | | | | | | \$ 893,299.00 | | \$ 750,765.00 | | \$ 794,615.32 | | \$ 814,225.00 |

| | | 2GS LLC dba Earthworks Enterprise Penitas, Texas | | Blue Dot Site & Utilites, LLC San Juan, Texas | | ADREC Construction Company, LLC Mission, Texas | | Saenz Utility Contractors Edcouch, Texas | | | |
|---|---|--|----|--|-----------------------|--|-----------------------|---|-----------------------|--------------|-----------------------|
| ADD ALTERNATE 1 | | | | | | | | | | | |
| 1 | 60" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 368 | LF | \$ 380.00 | \$ 139,840.00 | \$ 360.00 | \$ 132,480.00 | \$ 342.44 | \$ 126,017.92 | \$ 350.00 | \$ 128,800.00 |
| 2 | Custom 7' x 2.5' Reinforced Concrete Box including gravel bedding as per the plans and specifications, all complete in place per LF for | 32 | LF | \$ 850.00 | \$ 27,200.00 | \$ 1,200.00 | \$ 38,400.00 | \$ 831.89 | \$ 26,620.48 | \$ 850.00 | \$ 27,200.00 |
| 3 | 9' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 19,000.00 | \$ 19,000.00 | \$ 11,500.00 | \$ 11,500.00 | \$ 11,700.00 | \$ 11,700.00 | \$ 18,000.00 | \$ 18,000.00 |
| 4 | 9' x 5' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 19,000.00 | \$ 19,000.00 | \$ 10,500.00 | \$ 10,500.00 | \$ 11,700.00 | \$ 11,700.00 | \$ 18,000.00 | \$ 18,000.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 18,500.00 | \$ 18,500.00 | \$ 9,750.00 | \$ 9,750.00 | \$ 7,546.50 | \$ 7,546.50 | \$ 17,000.00 | \$ 17,000.00 |
| 6 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 395 | LF | \$ 9.00 | \$ 3,555.00 | \$ 3.00 | \$ 1,185.00 | \$ 7.02 | \$ 2,772.90 | \$ 3.00 | \$ 1,185.00 |
| 7 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans including prime coat, tac coat, as per the plans and specifications, all complete in place per SY for | 535 | SY | \$ 51.00 | \$ 27,285.00 | \$ 40.00 | \$ 21,400.00 | \$ 52.65 | \$ 28,167.75 | \$ 51.00 | \$ 27,285.00 |
| 8 | Remove and Replace Concrete Sidewalk including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 55 | SF | \$ 11.00 | \$ 605.00 | \$ 10.00 | \$ 550.00 | \$ 5.85 | \$ 321.75 | \$ 11.00 | \$ 605.00 |
| 9 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 410 | LF | \$ 39.00 | \$ 15,990.00 | \$ 20.00 | \$ 8,200.00 | \$ 17.55 | \$ 7,195.50 | \$ 39.00 | \$ 15,990.00 |
| 10 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$ 16,000.00 | \$ 16,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 7,020.00 | \$ 7,020.00 | \$ 1,000.00 | \$ 1,000.00 |
| 11 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$ 8,500.00 | \$ 8,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 2,925.00 | \$ 2,925.00 | \$ 3,650.00 | \$ 3,650.00 |
| 12 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place each for | 4 | EA | \$ 3,100.00 | \$ 12,400.00 | \$ 1,800.00 | \$ 7,200.00 | \$ 819.00 | \$ 3,276.00 | \$ 600.00 | \$ 2,400.00 |
| 13 | Water service connection repair from 8 inch main to property line, all depths including all necessary 1 1/2" service line relocation and reconnection of existing meter including all necessary fittings, adaptors, as per the plans and specifications, all complete in place each for | 1 | EA | \$ 10,500.00 | \$ 10,500.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,755.00 | \$ 1,755.00 | \$ 4,500.00 | \$ 4,500.00 |
| 14 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place each for | 1 | EA | \$ 10,500.00 | \$ 10,500.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,755.00 | \$ 1,755.00 | \$ 4,250.00 | \$ 4,250.00 |
| TOTAL ADD ALTERNATE 1 | | | | | \$ 328,875.00 | | \$ 255,215.00 | | \$ 238,773.80 | | \$ 269,865.00 |
| Calendar days to complete project: | | | | | 185 | | 180 | | 180 | | 210 |
| GRAND TOTAL OF IMPROVEMENTS (BASE BID + ADD ALT 1) | | | | | \$1,222,174.00 | | \$1,005,980.00 | | \$1,033,389.12 | | \$1,084,090.00 |

ASTROLAND DRAINAGE IMPROVEMENTS BID TABULATION

GLO PROJECT NO. 24-067-006-E193

BID NO.: 26-176-01-22

BIDS OPENED: Thursday, January 22, 2-26

TIME: 2:00 PM

LOCATION: Mission City Hall, Mission, Texas

| ITEM NO. | DESCRIPTION | QTY. | UNIT | VCCS, LLC La Feria, Texas | | B2Z Builders, LLC Mission, Texas | | R&M Construction Development, LLC Brownsville, Texas | | Black Bull Construction Group, LLC Hondo, Texas | |
|-----------------------|--|-------|------|------------------------------|----------------------|-------------------------------------|---------------------|---|----------------------|--|------------------------|
| | | | | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST | UNIT COST | TOTAL COST |
| BASE BID | | | | | | | | | | | |
| 1 | 54" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 1,024 | LF | \$ 320.00 | \$ 327,680.00 | \$ 282.38 | \$ 289,157.12 | \$ 282.35 | \$ 289,126.40 | \$ 667.00 | \$ 683,008.00 |
| 2 | 48" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 336 | LF | \$ 280.00 | \$ 94,080.00 | \$ 252.91 | \$ 84,977.76 | \$ 247.83 | \$ 83,270.88 | \$ 600.00 | \$ 201,600.00 |
| 3 | 36" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 320 | LF | \$ 206.60 | \$ 66,112.00 | \$ 175.32 | \$ 56,102.40 | \$ 172.54 | \$ 55,212.80 | \$ 534.00 | \$ 170,880.00 |
| 4 | 18" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 128 | LF | \$ 100.00 | \$ 12,800.00 | \$ 88.17 | \$ 11,285.76 | \$ 161.25 | \$ 20,640.00 | \$ 300.00 | \$ 38,400.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,700.00 | \$ 9,700.00 | \$ 11,310.30 | \$ 11,310.30 | \$ 9,389.19 | \$ 9,389.19 | \$ 33,334.00 | \$ 33,334.00 |
| 6 | 7' x 7' Reinforced Concrete Cast in Place Conflict Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 28,000.00 | \$ 28,000.00 | \$ 19,035.00 | \$ 19,035.00 | \$ 16,882.83 | \$ 16,882.83 | \$ 33,334.00 | \$ 33,334.00 |
| 7 | 7' x 6' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,165.00 | \$ 9,165.00 | \$ 10,755.45 | \$ 10,755.45 | \$ 8,744.07 | \$ 8,744.07 | \$ 34,667.00 | \$ 34,667.00 |
| 8 | 7' x 4' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 2 | EA | \$ 6,995.00 | \$ 13,990.00 | \$ 9,605.25 | \$ 19,210.50 | \$ 7,359.26 | \$ 14,718.52 | \$ 25,334.00 | \$ 50,668.00 |
| 9 | Standard Reinforced Concrete Storm Sewer Manholes, 72" Diameter, including cast iron ring and cover, all depths as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 6,930.00 | \$ 6,930.00 | \$ 6,759.45 | \$ 6,759.45 | \$ 5,013.60 | \$ 5,013.60 | \$ 11,334.00 | \$ 11,334.00 |
| 10 | Pre-Cast Type CC Reinforced Concrete 6'x4' (TX DOT Std) Grate Inlet, complete with "Bicycle Type" Grate, ALL DEPTHS monolithic structure with floor and orifices, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 6,375.00 | \$ 6,375.00 | \$ 7,279.20 | \$ 7,279.20 | \$ 4,793.11 | \$ 4,793.11 | \$ 18,667.00 | \$ 18,667.00 |
| 11 | 12" x 18" x 10' Reinforced Concrete Beam Pipe Support. Including gravel bedding as per the plans and specifications, all complete in place per each for | 2 | EA | \$ 3,730.00 | \$ 7,460.00 | \$ 1,586.25 | \$ 3,172.50 | \$ 1,686.06 | \$ 3,372.12 | \$ 4,667.00 | \$ 9,334.00 |
| 12 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 1,355 | LF | \$ 2.55 | \$ 3,455.25 | \$ 3.38 | \$ 4,579.90 | \$ 5.07 | \$ 6,869.85 | \$ 34.00 | \$ 46,070.00 |
| 13 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans, including prime coat, tac coat, all complete in place per SY for | 2,060 | SY | \$ 46.00 | \$ 94,760.00 | \$ 51.17 | \$ 105,410.20 | \$ 40.99 | \$ 84,439.40 | \$ 34.00 | \$ 70,040.00 |
| 14 | Remove and Replace Concrete Sidewalk, including saw cut, dowels, reinforcement, sand cushion, removal and disposal, as per the plans and specifications, all complete in place per SF for | 150 | SF | \$ 29.80 | \$ 4,470.00 | \$ 14.31 | \$ 2,146.50 | \$ 13.30 | \$ 1,995.00 | \$ 16.00 | \$ 2,400.00 |
| 15 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 420 | LF | \$ 23.85 | \$ 10,017.00 | \$ 27.18 | \$ 11,415.60 | \$ 28.46 | \$ 11,953.20 | \$ 38.00 | \$ 15,960.00 |
| 16 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$ 9,340.00 | \$ 9,340.00 | \$ 4,320.00 | \$ 4,320.00 | \$ 13,767.42 | \$ 13,767.42 | \$ 6,667.00 | \$ 6,667.00 |
| 17 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$ 19,540.00 | \$ 19,540.00 | \$ 25,920.00 | \$ 25,920.00 | \$ 4,435.95 | \$ 4,435.95 | \$ 26,667.00 | \$ 26,667.00 |
| 18 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place per each for | 12 | EA | \$ 950.00 | \$ 11,400.00 | \$ 2,970.00 | \$ 35,640.00 | \$ 667.55 | \$ 8,010.60 | \$ 4,667.00 | \$ 56,004.00 |
| 19 | Water service connection repair from 8 inch main to property line, all depths, including all necessary 1 1/2" service line relocation and reconnection of existing meter, including all necessary fittings, adaptors, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 4,180.00 | \$ 4,180.00 | \$ 1,822.50 | \$ 1,822.50 | \$ 5,598.00 | \$ 5,598.00 | \$ 3,200.00 | \$ 3,200.00 |
| 20 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, all as shown on the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 4,835.00 | \$ 4,835.00 | \$ 2,396.25 | \$ 2,396.25 | \$ 5,598.00 | \$ 5,598.00 | \$ 1,134.00 | \$ 1,134.00 |
| 21 | Removal and disposal of 48 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 1,020 | LF | \$ 24.00 | \$ 24,480.00 | \$ 23.29 | \$ 23,755.80 | \$ 46.87 | \$ 47,807.40 | \$ 80.00 | \$ 81,600.00 |
| 22 | Removal and disposal of 24 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 650 | LF | \$ 17.85 | \$ 11,602.50 | \$ 12.53 | \$ 8,144.50 | \$ 22.77 | \$ 14,800.50 | \$ 67.00 | \$ 43,550.00 |
| 23 | Removal and disposal of 18 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 70 | LF | \$ 15.60 | \$ 1,092.00 | \$ 9.67 | \$ 676.90 | \$ 17.76 | \$ 1,243.20 | \$ 147.00 | \$ 10,290.00 |
| 24 | Removal and disposal of 12 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 90 | LF | \$ 12.15 | \$ 1,093.50 | \$ 9.67 | \$ 870.30 | \$ 14.21 | \$ 1,278.90 | \$ 120.00 | \$ 10,800.00 |
| 25 | Removal and disposal of existing storm sewer structures, all sizes and depths, as per the plans and specifications, all complete in place per each for | 6 | EA | \$ 990.00 | \$ 5,940.00 | \$ 1,215.00 | \$ 7,290.00 | \$ 1,191.69 | \$ 7,150.14 | \$ 6,000.00 | \$ 36,000.00 |
| TOTAL BASE BID | | | | | \$ 788,497.25 | | \$753,433.89 | | \$ 726,111.08 | | \$ 1,695,608.00 |

| | | VCCS, LLC La Feria, Texas | | B2Z Builders, LLC Mission, Texas | | R&M Construction Development, LLC Brownsville, Texas | | Black Bull Construction Group, LLC Hondo, Texas | | | |
|---|---|------------------------------|----|-------------------------------------|------------------------|--|---------------------|---|----------------------|--------------|------------------------|
| ADD ALTERNATE 1 | | | | | | | | | | | |
| 1 | 60" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 368 | LF | \$ 388.00 | \$ 142,784.00 | \$ 329.56 | \$ 121,278.08 | \$ 361.56 | \$ 133,054.08 | \$ 934.00 | \$ 343,712.00 |
| 2 | Custom 7' x 2.5' Reinforced Concrete Box including gravel bedding as per the plans and specifications, all complete in place per LF for | 32 | LF | \$ 885.00 | \$ 28,320.00 | \$ 765.79 | \$ 24,505.28 | \$ 794.05 | \$ 25,409.60 | \$ 24,000.00 | \$ 768,000.00 |
| 3 | 9' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 12,500.00 | \$ 12,500.00 | \$ 12,167.55 | \$ 12,167.55 | \$ 13,940.54 | \$ 13,940.54 | \$ 46,667.00 | \$ 46,667.00 |
| 4 | 9' x 5' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 12,000.00 | \$ 12,000.00 | \$ 11,651.85 | \$ 11,651.85 | \$ 13,456.38 | \$ 13,456.38 | \$ - | \$ - |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$ 9,415.00 | \$ 9,415.00 | \$ 11,013.30 | \$ 11,013.30 | \$ 10,211.64 | \$ 10,211.64 | \$ 40,000.00 | \$ 40,000.00 |
| 6 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 395 | LF | \$ 2.55 | \$ 1,007.25 | \$ 3.38 | \$ 1,335.10 | \$ 5.07 | \$ 2,002.65 | \$ 60.00 | \$ 23,700.00 |
| 7 | Pavement Repair including removal and disposal of existing asphalt, 2" HMAC, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans including prime coat, tac coat, as per the plans and specifications, all complete in place per SY for | 535 | SY | \$ 48.50 | \$ 25,947.50 | \$ 51.17 | \$ 27,375.95 | \$ 40.99 | \$ 21,929.65 | \$ 120.00 | \$ 64,200.00 |
| 8 | Remove and Replace Concrete Sidewalk including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 55 | SF | \$ 48.30 | \$ 2,656.50 | \$ 14.31 | \$ 787.05 | \$ 13.30 | \$ 731.50 | \$ 16.00 | \$ 880.00 |
| 9 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 410 | LF | \$ 24.25 | \$ 9,942.50 | \$ 27.18 | \$ 11,143.80 | \$ 28.46 | \$ 11,668.60 | \$ 38.00 | \$ 15,580.00 |
| 10 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$ 5,990.00 | \$ 5,990.00 | \$ 2,295.00 | \$ 2,295.00 | \$ 9,238.14 | \$ 9,238.14 | \$ 6,667.00 | \$ 6,667.00 |
| 11 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$ 14,200.00 | \$ 14,200.00 | \$ 13,500.00 | \$ 13,500.00 | \$ 1,108.99 | \$ 1,108.99 | \$ 26,667.00 | \$ 26,667.00 |
| 12 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place each for | 4 | EA | \$ 945.00 | \$ 3,780.00 | \$ 2,970.00 | \$ 11,880.00 | \$ 1,216.53 | \$ 4,866.12 | \$ - | \$ - |
| 13 | Water service connection repair from 8 inch main to property line, all depths including all necessary 1 1/2" service line relocation and reconnection of existing meter including all necessary fittings, adaptors, as per the plans and specifications, all complete in place each for | 1 | EA | \$ 3,245.00 | \$ 3,245.00 | \$ 1,822.50 | \$ 1,822.50 | \$ 5,598.00 | \$ 5,598.00 | \$ 3,200.00 | \$ 3,200.00 |
| 14 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place each for | 1 | EA | \$ 3,900.00 | \$ 3,900.00 | \$ 2,396.25 | \$ 2,396.25 | \$ 5,598.00 | \$ 5,598.00 | \$ 1,134.00 | \$ 1,134.00 |
| TOTAL ADD ALTERNATE 1 | | | | | \$ 275,687.75 | | \$253,151.71 | | \$ 258,813.89 | | \$ 1,340,407.00 |
| Calendar days to complete project: | | | | | | | 180 | | 150 | | |
| GRAND TOTAL OF IMPROVEMENTS (BASE BID + ADD ALT 1) | | | | | \$ 1,064,185.00 | | ##### | | \$ 984,924.97 | | \$ 3,036,015.00 |

BID NAME/NUMBER: 26-176-01-22 / Astroland Drainage Improvements Project

OPEN DATE: January 22, 2026 2:00 PM CST

| Company | Calendar Days | Base Bid | Alternate No. 1 | Base Bid + Add Altnertate No. 1 |
|--|---------------|----------------|-----------------|------------------------------------|
| R&M Construction Development | 150 | \$726,111.08 | \$258,813.89 | \$984,924.97 |
| Blue Dot Site & Utilities, LLC. | 180 | \$750,765.00 | \$255,215.00 | \$1,005,980.00 |
| B2Z Builders, LLC. | 180 | \$753,433.89 | \$253,151.71 | \$1,006,585.60 |
| RDH Site & Concrete | 210 | \$726,292.50 | \$287,255.00 | \$1,013,547.50 |
| AVIG, LLC. | 200 | \$759,675.00 | \$266,875.00 | \$1,026,550.00 |
| ADREC Construction, LLC. | 180 | \$794,635.32 | \$238,773.80 | \$1,033,409.12 |
| VCCS, LLC. | | \$788,497.25 | \$275,687.75 | \$1,064,185.00 |
| LLC. | 210 | \$814,225.00 | \$269,865.00 | \$1,084,090.00 |
| The 5125 Company | | \$888,888.00 | \$326,666.00 | \$1,215,554.00 |
| 2GS, LLC | 185 | \$893,299.00 | \$328,875.00 | \$1,222,174.00 |
| GO Underground | 184 | \$1,024,672.68 | \$320,878.21 | \$1,345,550.89 |
| Blackbull Construction Group | | \$1,695,608.00 | \$1,387,074.00 | \$3,082,682.00 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | AVIG, LLC. | VCCS, LLC. | B2Z Builders, LLC. |
| City, State: | 12619 N. Mayberry Rd. Mission, TX 78573 | 10966 Business 83 La Feria, TX 78559 | 900 S. Stewart Rd., Ste. 2 Mission, TX 78572 |
| Phone: | (956) 581-0667 | (956) 404-5787 | (956) 585-3773 |
| Fax: | | | |
| Contact: | Enrique J. Castellanos | Lis Martinez | Aron reza Badiozamani |
| Email: | avigroup@gmail.com | luis@vccsllc.com | marie@b2z-builders.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|---|-------|-----|------------|------------------|-------------|------------------|-------------|------------------|
| | Base Bid | | | | | | | | |
| 1 | 54" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 1,024 | LF | \$300.00 | \$307,200.00 | \$320.00 | \$327,680.00 | \$282.38 | \$289,157.12 |
| 2 | 48" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 336 | LF | \$200.00 | \$67,200.00 | \$280.00 | \$94,080.00 | \$252.91 | \$84,977.76 |
| 3 | 36" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 320 | LF | \$150.00 | \$48,000.00 | \$206.60 | \$66,112.00 | \$175.32 | \$56,102.40 |
| 4 | 18" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 128 | LF | \$100.00 | \$12,800.00 | \$100.00 | \$12,800.00 | \$88.17 | \$11,285.76 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$7,800.00 | \$7,800.00 | \$9,700.00 | \$9,700.00 | \$11,310.30 | \$11,310.30 |
| 6 | 7' x 7' Reinforced Concrete Cast in Place Conflict Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$7,000.00 | \$7,000.00 | \$28,000.00 | \$28,000.00 | \$19,035.00 | \$19,035.00 |
| 7 | 7' x 6' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$7,200.00 | \$7,200.00 | \$9,165.00 | \$9,165.00 | \$10,755.45 | \$10,755.45 |
| 8 | 7' x 4' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 2 | EA | \$6,300.00 | \$12,600.00 | \$6,995.00 | \$13,990.00 | \$9,605.25 | \$19,210.50 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | AVIG, LLC. | VCCS, LLC. | B2Z Builders, LLC. |
| | 12619 N. Mayberry Rd. | 10966 Business 83 | 900 S. Stewart Rd., Ste. 2 |
| City, State: | Mission, TX 78573 | La Feria, TX 78559 | Mission, TX 78572 |
| Phone: | (956) 581-0667 | (956) 404-5787 | (956) 585-3773 |
| Fax: | | | |
| Contact: | Enrique J. Castellanos | Lis Martinez | Aron reza Badiozamani |
| Email: | avigroup@gmail.com | luis@vccsllc.com | marie@b2z-builders.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|---|-------|-----|------------|------------------|-------------|------------------|-------------|------------------|
| 9 | Standard Reinforced Concrete Storm Sewer Manholes, 72" Diameter, including cast iron ring and cover, all depths as per the plans and specifications, all complete in place per each for | 1 | EA | \$3,000.00 | \$3,000.00 | \$6,930.00 | \$6,930.00 | \$6,759.45 | \$6,759.45 |
| 10 | Pre-Cast Type CC Reinforced Concrete 6'x4' (TX DOT Std) Grate Inlet, complete with "Bicycle Type" Grate, ALL DEPTHS monolithic structure with floor and orifices, as per the plans and specifications, all complete in place per each for | 1 | EA | \$3,000.00 | \$3,000.00 | \$6,375.00 | \$6,375.00 | \$7,279.20 | \$7,279.20 |
| 11 | 12" x 18" x 10' Reinforced Concrete Beam Pipe Support. Including gravel bedding as per the plans and specifications, all complete in place per each for | 2 | EA | \$4,000.00 | \$8,000.00 | \$3,730.00 | \$7,460.00 | \$1,586.25 | \$3,172.50 |
| 12 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 1,355 | LF | \$15.00 | \$20,325.00 | \$2.55 | \$3,455.25 | \$3.38 | \$4,579.90 |
| 13 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans, including prime coat, tac coat, all complete in place per SY for | 2,060 | SY | \$20.00 | \$41,200.00 | \$46.00 | \$94,760.00 | \$51.17 | \$105,410.20 |
| 14 | Remove and Replace Concrete Sidewalk, including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 150 | SY | \$40.00 | \$6,000.00 | \$29.80 | \$4,470.00 | \$14.31 | \$2,146.50 |
| 15 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 420 | LF | \$40.00 | \$16,800.00 | \$23.85 | \$10,017.00 | \$27.18 | \$11,415.60 |
| 16 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$3,500.00 | \$3,500.00 | \$9,340.00 | \$9,340.00 | \$4,320.00 | \$4,320.00 |
| 17 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$4,000.00 | \$4,000.00 | \$19,540.00 | \$19,540.00 | \$25,920.00 | \$25,920.00 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | AVIG, LLC. | VCCS, LLC. | B2Z Builders, LLC. |
| | 12619 N. Mayberry Rd. | 10966 Business 83 | 900 S. Stewart Rd., Ste. 2 |
| City, State: | Mission, TX 78573 | La Feria, TX 78559 | Mission, TX 78572 |
| Phone: | (956) 581-0667 | (956) 404-5787 | (956) 585-3773 |
| Fax: | | | |
| Contact: | Enrique J. Castellanos | Lis Martinez | Aron reza Badiozzamani |
| Email: | avigroup@gmail.com | luis@vccslc.com | marie@b2z-builders.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-------------------------------|--|-------|-----|------------|------------------|--------------|------------------|--------------|------------------|
| 18 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place per each for | 12 | EA | \$4,000.00 | \$48,000.00 | \$950.00 | \$11,400.00 | \$2,970.00 | \$35,640.00 |
| 19 | Water service connection repair from 8 inch main to property line, all depths, including all necessary 1 1/2" service line relocation and reconnection of existing meter, including all necessary fittings, adaptors, as per the plans and specifications, all complete in place per each for | 1 | EA | \$5,000.00 | \$5,000.00 | \$4,180.00 | \$4,180.00 | \$1,822.50 | \$1,822.50 |
| 20 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, all as shown on the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place per each for | 1 | EA | \$4,000.00 | \$4,000.00 | \$4,835.00 | \$4,835.00 | \$2,396.25 | \$2,396.25 |
| 21 | Removal and disposal of 48 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 1,020 | LF | \$80.00 | \$81,600.00 | \$24.00 | \$24,480.00 | \$23.29 | \$23,755.80 |
| 22 | Removal and disposal of 24 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 650 | LF | \$60.00 | \$39,000.00 | \$17.85 | \$11,602.50 | \$12.53 | \$8,144.50 |
| 23 | Removal and disposal of 18 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 70 | LF | \$30.00 | \$2,100.00 | \$15.60 | \$1,092.00 | \$9.67 | \$676.90 |
| 24 | Removal and disposal of 12 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 90 | LF | \$25.00 | \$2,250.00 | \$12.15 | \$1,093.50 | \$9.67 | \$870.30 |
| 25 | Removal and disposal of existing storm sewer structures, all sizes and depths, as per the plans and specifications, all complete in place per each for | 6 | EA | \$350.00 | \$2,100.00 | \$990.00 | \$5,940.00 | \$1,215.00 | \$7,290.00 |
| Base Bid Total Amount: | | | | | | \$759,675.00 | | \$788,497.25 | \$753,433.89 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | AVIG, LLC. | VCCS, LLC. | B2Z Builders, LLC. |
| | 12619 N. Mayberry Rd. | 10966 Business 83 | 900 S. Stewart Rd., Ste. 2 |
| City, State: | Mission, TX 78573 | La Feria, TX 78559 | Mission, TX 78572 |
| Phone: | (956) 581-0667 | (956) 404-5787 | (956) 585-3773 |
| Fax: | | | |
| Contact: | Enrique J. Castellanos | Lis Martinez | Aron reza Badiozamani |
| Email: | avigroup@gmail.com | luis@vccsllc.com | marie@b2z-builders.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|------------------------|---|-----|-----|------------|------------------|-------------|------------------|-------------|------------------|
| Add Alternate 1 | | | | | | | | | |
| 1 | 60" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 368 | LF | \$350.00 | \$128,800.00 | \$388.00 | \$142,784.00 | \$329.56 | \$121,278.08 |
| 2 | Custom 7' x 2.5' Reinforced Concrete Box including gravel bedding as per the plans and specifications, all complete in place per LF for | 32 | LF | \$1,500.00 | \$48,000.00 | \$885.00 | \$28,320.00 | \$765.79 | \$24,505.28 |
| 3 | 9' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$8,500.00 | \$8,500.00 | \$12,500.00 | \$12,500.00 | \$12,167.55 | \$12,167.55 |
| 4 | 9' x 5' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$8,000.00 | \$8,000.00 | \$12,000.00 | \$12,000.00 | \$11,651.85 | \$11,651.85 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$850.00 | \$850.00 | \$9,415.00 | \$9,415.00 | \$11,013.30 | \$11,013.30 |
| 6 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 395 | LF | \$15.00 | \$5,925.00 | \$2.55 | \$1,007.25 | \$3.38 | \$1,335.10 |
| 7 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans including prime coat, tac coat, as per the plans and specifications, all complete in place per SY for | 535 | SY | \$20.00 | \$10,700.00 | \$48.50 | \$25,947.50 | \$51.17 | \$27,375.95 |
| 8 | Remove and Replace Concrete Sidewalk including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 55 | SF | \$40.00 | \$2,200.00 | \$48.30 | \$2,656.50 | \$14.31 | \$787.05 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | AVIG, LLC. | VCCS, LLC. | B2Z Builders, LLC. |
| | 12619 N. Mayberry Rd. | 10966 Business 83 | 900 S. Stewart Rd., Ste. 2 |
| City, State: | Mission, TX 78573 | La Feria, TX 78559 | Mission, TX 78572 |
| Phone: | (956) 581-0667 | (956) 404-5787 | (956) 585-3773 |
| Fax: | | | |
| Contact: | Enrique J. Castellanos | Lis Martinez | Aron reza Badiozamani |
| Email: | avigroup@gmail.com | luis@vccslc.com | marie@b2z-builders.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|--------------------------------|---|-----|-----|------------|------------------|--------------|------------------|--------------|------------------|
| 9 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 410 | LF | \$40.00 | \$16,400.00 | \$24.25 | \$9,942.50 | \$27.18 | \$11,143.80 |
| 10 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$3,000.00 | \$3,000.00 | \$5,990.00 | \$5,990.00 | \$2,295.00 | \$2,295.00 |
| 11 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$4,000.00 | \$4,000.00 | \$14,200.00 | \$14,200.00 | \$13,500.00 | \$13,500.00 |
| 12 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place each for | 4 | EA | \$5,500.00 | \$22,000.00 | \$945.00 | \$3,780.00 | \$2,970.00 | \$11,880.00 |
| 13 | Water service connection repair from 8 inch main to property line, all depths including all necessary 1 1/2" service line relocation and reconnection of existing meter including all necessary fittings, adaptors, as per the plans and specifications, all complete in place each for | 1 | EA | \$2,500.00 | \$2,500.00 | \$3,245.00 | \$3,245.00 | \$1,822.50 | \$1,822.50 |
| 14 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place each for | 1 | EA | \$6,000.00 | \$6,000.00 | \$3,900.00 | \$3,900.00 | \$2,396.25 | \$2,396.25 |
| ADD Alternate 1 Total : | | | | | | \$266,875.00 | | \$275,687.75 | \$253,151.71 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | AVIG, LLC. | VCCS, LLC. | B2Z Builders, LLC. |
| City, State: | 12619 N. Mayberry Rd. Mission, TX 78573 | 10966 Business 83 La Feria, TX 78559 | 900 S. Stewart Rd., Ste. 2 Mission, TX 78572 |
| Phone: | (956) 581-0667 | (956) 404-5787 | (956) 585-3773 |
| Fax: | | | |
| Contact: | Enrique J. Castellanos | Lis Martinez | Aron reza Badiozzamani |
| Email: | avigroup@gmail.com | luis@vccslc.com | marie@b2z-builders.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|--|-----|-----|------------|-------------------|------------|------------------|------------|-------------------|
| | Total Bid Bid Price | | | | \$759,675.00 | | \$788,497.25 | | \$753,433.89 |
| | Total Add Alternate 1 Price | | | | \$266,875.00 | | \$275,687.75 | | \$253,151.71 |
| | Total Amount: | | | | \$1,026,550.00 | | \$1,064,185.00 | | \$1,006,585.60 |
| | Addendums | | | | Yes | | Yes | | Yes |
| | Number of Days to Complete Work | | | | 200 Calendar Days | | | | 180 Calendar Days |
| | Bid Bond | | | | Submitted Copy | | Yes | | Yes |

Lowest Responsible, and Responsive Bidder(Total Pricing): R&M Construction Development, LLC.

Please Note: AVIG LLC., Blackbull construction Group are found non-responsive for failure to submit all re

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | |
|--|--|--|
| Blue Dot Site & Utilites, LLC. | RDH Site and Concrete, LLC. | Go Underground |
| 306 Zee Dr. | 3809 Clavel St., Ste. C | 211 W. Jefferson Ave, Ste. 7 |
| City, State: San Juan, TX 78589 | Palmview, TX 78572 | Harlingen, TX 78550 |
| Phone: (956) 616-8183 | (956) 502-5426 | (956) 412-6100 |
| Fax: | (956) 475-3917 | (956) 412-6101 |
| Contact: Robert De Hoyos | Teresa Puente | George Olivares |
| Email: bluedotsite1@gmail.com | teri@rdhcompany.com | goexcavate@yahoo.com |

| No. | DESCRIPTION: | Qty | UOM | Blue Dot Site & Utilites, LLC. | | RDH Site and Concrete, LLC. | | Go Underground | |
|-----|---|-------|-----|--------------------------------|------------------|-----------------------------|------------------|----------------|---------------------|
| | | | | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
| | Base Bid | | | | | | | | |
| 1 | 54" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 1,024 | LF | \$310.00 | \$317,440.00 | \$275.00 | \$281,600.00 | \$332.72 | \$340,705.28 |
| 2 | 48" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 336 | LF | \$280.00 | \$94,080.00 | \$240.00 | \$80,640.00 | \$288.71 | \$97,006.56 |
| 3 | 36" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 320 | LF | \$200.00 | \$64,000.00 | \$175.00 | \$56,000.00 | \$203.77 | \$65,206.40 |
| 4 | 18" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 128 | LF | \$85.00 | \$10,880.00 | \$95.00 | \$12,160.00 | \$129.13 | \$16,528.64 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$9,000.00 | \$9,000.00 | \$9,750.00 | \$9,750.00 | \$14,450.00 | \$14,450.00 |
| 6 | 7' x 7' Reinforced Concrete Cast in Place Conflict Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$7,500.00 | \$7,500.00 | \$9,750.00 | \$9,750.00 | \$40,000.00 | \$40,000.00 |
| 7 | 7' x 6' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$7,000.00 | \$7,000.00 | \$9,750.00 | \$9,750.00 | \$13,750.00 | \$13,750.00 |
| 8 | 7' x 4' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 2 | EA | \$7,500.00 | \$15,000.00 | \$8,750.00 | \$17,500.00 | \$13,075.00 | \$26,150.00 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | Blue Dot Site & Utilites, LLC. | RDH Site and Concrete, LLC. | Go Underground |
| | 306 Zee Dr. | 3809 Clavel St., Ste. C | 211 W. Jefferson Ave, Ste. 7 |
| City, State: | San Juan, TX 78589 | Palmview, TX 78572 | Harlingen, TX 78550 |
| Phone: | (956) 616-8183 | (956) 502-5426 | (956) 412-6100 |
| Fax: | | (956) 475-3917 | (956) 412-6101 |
| Contact: | Robert De Hoyos | Teresa Puente | George Olivares |
| Email: | bluedotsite1@gmail.com | teri@rdhcompany.com | goexcavate@yahoo.com |

| No. | DESCRIPTION: | Qty | UOM | Blue Dot Site & Utilites, LLC. | | RDH Site and Concrete, LLC. | | Go Underground | |
|-----|---|-------|-----|--------------------------------|------------------|-----------------------------|------------------|----------------|--------------------|
| | | | | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
| 9 | Standard Reinforced Concrete Storm Sewer Manholes, 72" Diameter, including cast iron ring and cover, all depths as per the plans and specifications, all complete in place per each for | 1 | EA | \$8,500.00 | \$8,500.00 | \$12,500.00 | \$12,500.00 | \$6,700.00 | \$6,700.00 |
| 10 | Pre-Cast Type CC Reinforced Concrete 6'x4' (TX DOT Std) Grate Inlet, complete with "Bicycle Type" Grate, ALL DEPTHS monolithic structure with floor and orifices, as per the plans and specifications, all complete in place per each for | 1 | EA | \$8,000.00 | \$8,000.00 | \$5,000.00 | \$5,000.00 | \$6,660.00 | \$6,660.00 |
| 11 | 12" x 18" x 10' Reinforced Concrete Beam Pipe Support. Including gravel bedding as per the plans and specifications, all complete in place per each for | 2 | EA | \$600.00 | \$1,200.00 | \$4,500.00 | \$9,000.00 | \$6,500.00 | \$13,000.00 |
| 12 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 1,355 | LF | \$3.00 | \$4,065.00 | \$5.50 | \$7,452.50 | \$10.00 | \$13,550.00 |
| 13 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans, including prime coat, tac coat, all complete in place per SY for | 2,060 | SY | \$40.00 | \$82,400.00 | \$36.50 | \$75,190.00 | \$46.43 | \$95,645.80 |
| 14 | Remove and Replace Concrete Sidewalk, including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 150 | SY | \$10.00 | \$1,500.00 | \$75.00 | \$11,250.00 | \$12.00 | \$1,800.00 |
| 15 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 420 | LF | \$20.00 | \$8,400.00 | \$75.00 | \$31,500.00 | \$8.00 | \$3,360.00 |
| 16 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$5,000.00 | \$5,000.00 | \$2,500.00 | \$2,500.00 | \$18,000.00 | \$18,000.00 |
| 17 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$12,500.00 | \$12,500.00 | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$180,000.00 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | Blue Dot Site & Utilites, LLC. | RDH Site and Concrete, LLC. | Go Underground |
| | 306 Zee Dr. | 3809 Clavel St., Ste. C | 211 W. Jefferson Ave, Ste. 7 |
| City, State: | San Juan, TX 78589 | Palmview, TX 78572 | Harlingen, TX 78550 |
| Phone: | (956) 616-8183 | (956) 502-5426 | (956) 412-6100 |
| Fax: | | (956) 475-3917 | (956) 412-6101 |
| Contact: | Robert De Hoyos | Teresa Puente | George Olivares |
| Email: | bluedotsite1@gmail.com | teri@rdhcompany.com | goexcavate@yahoo.com |

| No. | DESCRIPTION: | Qty | UOM | Blue Dot Site & Utilites, LLC. | | RDH Site and Concrete, LLC. | | Go Underground | |
|-------------------------------|--|-------|-----|--------------------------------|------------------|-----------------------------|------------------|----------------|-----------------------|
| | | | | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
| 18 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place per each for | 12 | EA | \$1,500.00 | \$18,000.00 | \$2,500.00 | \$30,000.00 | \$3,200.00 | \$38,400.00 |
| 19 | Water service connection repair from 8 inch main to property line, all depths, including all necessary 1 1/2" service line relocation and reconnection of existing meter, including all necessary fittings, adaptors, as per the plans and specifications, all complete in place per each for | 1 | EA | \$1,350.00 | \$1,350.00 | \$1,500.00 | \$1,500.00 | \$3,200.00 | \$3,200.00 |
| 20 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, all as shown on the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place per each for | 1 | EA | \$1,200.00 | \$1,200.00 | \$1,500.00 | \$1,500.00 | \$5,600.00 | \$5,600.00 |
| 21 | Removal and disposal of 48 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 1,020 | LF | \$45.00 | \$45,900.00 | \$25.00 | \$25,500.00 | \$12.00 | \$12,240.00 |
| 22 | Removal and disposal of 24 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 650 | LF | \$30.00 | \$19,500.00 | \$25.00 | \$16,250.00 | \$12.00 | \$7,800.00 |
| 23 | Removal and disposal of 18 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 70 | LF | \$25.00 | \$1,750.00 | \$25.00 | \$1,750.00 | \$12.00 | \$840.00 |
| 24 | Removal and disposal of 12 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 90 | LF | \$20.00 | \$1,800.00 | \$25.00 | \$2,250.00 | \$12.00 | \$1,080.00 |
| 25 | Removal and disposal of existing storm sewer structures, all sizes and depths, as per the plans and specifications, all complete in place per each for | 6 | EA | \$800.00 | \$4,800.00 | \$1,000.00 | \$6,000.00 | \$500.00 | \$3,000.00 |
| Base Bid Total Amount: | | | | | \$750,765.00 | | \$726,292.50 | | \$1,024,672.68 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | Blue Dot Site & Utilites, LLC. | RDH Site and Concrete, LLC. | Go Underground |
| | 306 Zee Dr. | 3809 Clavel St., Ste. C | 211 W. Jefferson Ave, Ste. 7 |
| City, State: | San Juan, TX 78589 | Palmview, TX 78572 | Harlingen, TX 78550 |
| Phone: | (956) 616-8183 | (956) 502-5426 | (956) 412-6100 |
| Fax: | | (956) 475-3917 | (956) 412-6101 |
| Contact: | Robert De Hoyos | Teresa Puente | George Olivares |
| Email: | bluedotsite1@gmail.com | teri@rdhcompany.com | goexcavate@yahoo.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|------------------------|--|-----|-----|-------------|------------------|------------|------------------|-------------|---------------------|
| Add Alternate 1 | | | | | | | | | |
| 1 | 60" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 368 | LF | \$360.00 | \$132,480.00 | \$375.00 | \$138,000.00 | \$401.12 | \$147,612.16 |
| 2 | Custom 7' x 2.5' Reinforced Concrete Box including gravel bedding as per the plans and specifications, all complete in place per LF for | 32 | LF | \$1,200.00 | \$38,400.00 | \$1,250.00 | \$40,000.00 | \$773.00 | \$24,736.00 |
| 3 | 9' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$11,500.00 | \$11,500.00 | \$9,750.00 | \$9,750.00 | \$18,500.00 | \$18,500.00 |
| 4 | 9' x 5' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$10,500.00 | \$10,500.00 | \$9,750.00 | \$9,750.00 | \$18,500.00 | \$18,500.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$9,750.00 | \$9,750.00 | \$8,750.00 | \$8,750.00 | \$18,500.00 | \$18,500.00 |
| 6 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 395 | LF | \$3.00 | \$1,185.00 | \$5.50 | \$2,172.50 | \$12.00 | \$4,740.00 |
| 7 | Pavement Repair including removal and disposal of existing asphalt, 2" HMAc, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans including prime coat, tac coat, as per the plans and specifications, all complete in place per SY for | 535 | SY | \$40.00 | \$21,400.00 | \$34.50 | \$18,457.50 | \$56.43 | \$30,190.05 |
| 8 | Remove and Replace Concrete Sidewalk including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 55 | SF | \$10.00 | \$550.00 | \$75.00 | \$4,125.00 | \$12.00 | \$660.00 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | Blue Dot Site & Utilites, LLC. | RDH Site and Concrete, LLC. | Go Underground |
| | 306 Zee Dr. | 3809 Clavel St., Ste. C | 211 W. Jefferson Ave, Ste. 7 |
| City, State: | San Juan, TX 78589 | Palmview, TX 78572 | Harlingen, TX 78550 |
| Phone: | (956) 616-8183 | (956) 502-5426 | (956) 412-6100 |
| Fax: | | (956) 475-3917 | (956) 412-6101 |
| Contact: | Robert De Hoyos | Teresa Puente | George Olivares |
| Email: | bluedotsite1@gmail.com | teri@rdhcompany.com | goexcavate@yahoo.com |

| No. | DESCRIPTION: | Qty | UOM | Blue Dot Site & Utilites, LLC. | | RDH Site and Concrete, LLC. | | Go Underground | |
|--------------------------------|---|-----|-----|--------------------------------|------------------|-----------------------------|------------------|----------------|------------------|
| | | | | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
| 9 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 410 | LF | \$20.00 | \$8,200.00 | \$75.00 | \$30,750.00 | \$34.00 | \$13,940.00 |
| 10 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$5,000.00 | \$5,000.00 | \$2,500.00 | \$2,500.00 | \$13,000.00 | \$13,000.00 |
| 11 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$6,500.00 | \$6,500.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 12 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place each for | 4 | EA | \$1,800.00 | \$7,200.00 | \$2,500.00 | \$10,000.00 | \$3,200.00 | \$12,800.00 |
| 13 | Water service connection repair from 8 inch main to property line, all depths including all necessary 1 1/2" service line relocation and reconnection of existing meter including all necessary fittings, adaptors, as per the plans and specifications, all complete in place each for | 1 | EA | \$1,350.00 | \$1,350.00 | \$1,500.00 | \$1,500.00 | \$3,200.00 | \$3,200.00 |
| 14 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place each for | 1 | EA | \$1,200.00 | \$1,200.00 | \$1,500.00 | \$1,500.00 | \$4,500.00 | \$4,500.00 |
| ADD Alternate 1 Total : | | | | | \$255,215.00 | | \$287,255.00 | | \$320,878.21 |

26-176-01-22 / Astroland Drainage Improvements Project, GLO CDBG-

BID NAME/NUMBER: DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | Blue Dot Site & Utilites, LLC. | RDH Site and Concrete, LLC. | Go Underground |
| | 306 Zee Dr. | 3809 Clavel St., Ste. C | 211 W. Jefferson Ave, Ste. 7 |
| City, State: | San Juan, TX 78589 | Palmview, TX 78572 | Harlingen, TX 78550 |
| Phone: | (956) 616-8183 | (956) 502-5426 | (956) 412-6100 |
| Fax: | | (956) 475-3917 | (956) 412-6101 |
| Contact: | Robert De Hoyos | Teresa Puente | George Olivares |
| Email: | bluedotsite1@gmail.com | teri@rdhcompany.com | goexcavate@yahoo.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|--|--------------|-----|-----|------------|-------------------|------------|---------------------|------------|-----------------------|
| Total Bid Bid Price | | | | | | | | | |
| | | | | | \$750,765.00 | | \$726,292.50 | | \$1,024,672.68 |
| Total Add Alternate 1 Price | | | | | | | | | |
| | | | | | \$255,215.00 | | \$287,255.00 | | \$320,878.21 |
| Total Amount: | | | | | | | | | |
| | | | | | \$1,005,980.00 | | \$1,013,547.50 | | \$1,345,550.89 |
| Addendums | | | | | | | | | |
| | | | | | Yes | | Yes | | Yes |
| Number of Days to Complete Work | | | | | | | | | |
| | | | | | 180 Calendar Days | | 210 Calendar Days | | 184 Calendar Days |
| Bid Bond | | | | | | | | | |
| | | | | | Yes | | Yes | | Yes |

Lowest Re:

Please Notquired documents

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| City, State: | 2GS, LLC. Dba Earthworks Enterprise P.O. Box 595 Penitas, TX 78576 | R&M Construction Development, LLC. 2035 N. Central Ave. Brownsville, TX 78521 | ADREC Construction Company, LLC. 900 S. Stewart Rd., Ste. 13 Mission, TX 78572 |
| Phone: | (956) 424-3414 | (956) 551-1089 | |
| Fax: | | | |
| Contact: | Humberto Garcia | Manuel Polanco Martinez | Julio Cerda, P.E. Pres. |
| Email: | beto@2gslc.com | rmconstructiondevelopmentllc@gmail.com | jcerda@adreccllc.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|---|-------|-----|-------------|------------------|-------------|------------------|-------------|---------------------|
| | Base Bid | | | | | | | | |
| 1 | 54" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 1,024 | LF | \$261.00 | \$267,264.00 | \$282.35 | \$289,126.40 | \$276.73 | \$283,371.52 |
| 2 | 48" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 336 | LF | \$240.00 | \$80,640.00 | \$247.83 | \$83,270.88 | \$239.71 | \$80,542.56 |
| 3 | 36" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 320 | LF | \$170.00 | \$54,400.00 | \$172.54 | \$55,212.80 | \$175.03 | \$56,009.60 |
| 4 | 18" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 128 | LF | \$95.00 | \$12,160.00 | \$161.25 | \$20,640.00 | \$96.88 | \$12,400.64 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$18,500.00 | \$18,500.00 | \$9,389.19 | \$9,389.19 | \$12,811.50 | \$12,811.50 |
| 6 | 7' x 7' Reinforced Concrete Cast in Place Conflict Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$29,300.00 | \$29,300.00 | \$16,882.83 | \$16,882.83 | \$17,550.00 | \$17,550.00 |
| 7 | 7' x 6' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$18,500.00 | \$18,500.00 | \$8,744.07 | \$8,744.07 | \$12,577.50 | \$12,577.50 |
| 8 | 7' x 4' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 2 | EA | \$15,000.00 | \$30,000.00 | \$7,359.26 | \$14,718.52 | \$11,875.50 | \$23,751.00 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| City, State: | 2GS, LLC. Dba Earthworks Enterprise P.O. Box 595 Penitas, TX 78576 | R&M Construction Development, LLC. 2035 N. Central Ave. Brownsville, TX 78521 | ADREC Construction Company, LLC. 900 S. Stewart Rd., Ste. 13 Mission, TX 78572 |
| Phone: | (956) 424-3414 | (956) 551-1089 | |
| Fax: | | | |
| Contact: | Humberto Garcia | Manuel Polanco Martinez | Julio Cerda, P.E. Pres. |
| Email: | beto@2gslc.com | rmconstructiondevelopmentllc@gmail.com | jcerda@adreccllc.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|---|-------|-----|-------------|------------------|-------------|------------------|-------------|---------------------|
| 9 | Standard Reinforced Concrete Storm Sewer Manholes, 72" Diameter, including cast iron ring and cover, all depths as per the plans and specifications, all complete in place per each for | 1 | EA | \$8,000.00 | \$8,000.00 | \$5,013.60 | \$5,013.60 | \$5,850.00 | \$5,850.00 |
| 10 | Pre-Cast Type CC Reinforced Concrete 6'x4' (TX DOT Std) Grate Inlet, complete with "Bicycle Type" Grate, ALL DEPTHS monolithic structure with floor and orifices, as per the plans and specifications, all complete in place per each for | 1 | EA | \$8,000.00 | \$8,000.00 | \$4,793.11 | \$4,793.11 | \$5,803.20 | \$5,803.20 |
| 11 | 12" x 18" x 10' Reinforced Concrete Beam Pipe Support. Including gravel bedding as per the plans and specifications, all complete in place per each for | 2 | EA | \$4,000.00 | \$8,000.00 | \$1,686.06 | \$3,372.12 | \$2,340.00 | \$4,680.00 |
| 12 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 1,355 | LF | \$9.00 | \$12,195.00 | \$5.07 | \$6,869.85 | \$7.02 | \$9,512.10 |
| 13 | Pavement Repair including removal and disposal of existing asphalt, 2" HMAc, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans, including prime coat, tac coat, all complete in place per SY for | 2,060 | SY | \$51.00 | \$105,060.00 | \$40.99 | \$84,439.40 | \$61.31 | \$126,298.60 |
| 14 | Remove and Replace Concrete Sidewalk, including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 150 | SY | \$11.00 | \$1,650.00 | \$13.30 | \$1,995.00 | \$5.85 | \$877.50 |
| 15 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 420 | LF | \$39.00 | \$16,380.00 | \$28.46 | \$11,953.20 | \$17.55 | \$7,371.00 |
| 16 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$31,000.00 | \$31,000.00 | \$13,767.42 | \$13,767.42 | \$7,020.00 | \$7,020.00 |
| 17 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$16,000.00 | \$16,000.00 | \$4,435.95 | \$4,435.95 | \$11,700.00 | \$11,700.00 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| City, State: | 2GS, LLC. Dba Earthworks Enterprise | R&M Construction Development, LLC. | ADREC Construction Company, LLC. |
| | P.O. Box 595 | 2035 N. Central Ave. | 900 S. Stewart Rd., Ste. 13 |
| | Penitas, TX 78576 | Brownsville, TX 78521 | Mission, TX 78572 |
| | Phone: (956) 424-3414 | (956) 551-1089 | |
| Fax: | | | |
| Contact: | Humberto Garcia | Manuel Polanco Martinez | Julio Cerda, P.E. Pres. |
| Email: | beto@2gslc.com | rmconstructiondevelopmentllc@gmail.com | jcerda@adreccllc.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-------------------------------|--|-------|-----|-------------|------------------|------------|------------------|------------|---------------------|
| 18 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place per each for | 12 | EA | \$3,100.00 | \$37,200.00 | \$667.55 | \$8,010.60 | \$819.00 | \$9,828.00 |
| 19 | Water service connection repair from 8 inch main to property line, all depths, including all necessary 1 1/2" service line relocation and reconnection of existing meter, including all necessary fittings, adaptors, as per the plans and specifications, all complete in place per each for | 1 | EA | \$10,500.00 | \$10,500.00 | \$5,598.00 | \$5,598.00 | \$1,755.00 | \$1,755.00 |
| 20 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, all as shown on the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place per each for | 1 | EA | \$10,500.00 | \$10,500.00 | \$5,598.00 | \$5,598.00 | \$1,755.00 | \$1,755.00 |
| 21 | Removal and disposal of 48 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 1,020 | LF | \$60.00 | \$61,200.00 | \$46.87 | \$47,807.40 | \$58.50 | \$59,670.00 |
| 22 | Removal and disposal of 24 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 650 | LF | \$50.00 | \$32,500.00 | \$22.77 | \$14,800.50 | \$50.31 | \$32,701.50 |
| 23 | Removal and disposal of 18 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 70 | LF | \$50.00 | \$3,500.00 | \$17.76 | \$1,243.20 | \$44.46 | \$3,112.20 |
| 24 | Removal and disposal of 12 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 90 | LF | \$45.00 | \$4,050.00 | \$14.21 | \$1,278.90 | \$38.61 | \$3,474.90 |
| 25 | Removal and disposal of existing storm sewer structures, all sizes and depths, as per the plans and specifications, all complete in place per each for | 6 | EA | \$2,800.00 | \$16,800.00 | \$1,191.69 | \$7,150.14 | \$702.00 | \$4,212.00 |
| Base Bid Total Amount: | | | | | \$893,299.00 | | \$726,111.08 | | \$794,635.32 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| City, State: | 2GS, LLC. Dba Earthworks Enterprise P.O. Box 595 Penitas, TX 78576 | R&M Construction Development, LLC. 2035 N. Central Ave. Brownsville, TX 78521 | ADREC Construction Company, LLC. 900 S. Stewart Rd., Ste. 13 Mission, TX 78572 |
| Phone: | (956) 424-3414 | (956) 551-1089 | |
| Fax: | | | |
| Contact: | Humberto Garcia | Manuel Polanco Martinez | Julio Cerda, P.E. Pres. |
| Email: | beto@2gslc.com | rmconstructiondevelopmentllc@gmail.com | jcerda@adreccllc.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|------------------------|---|-----|-----|-------------|------------------|-------------|------------------|-------------|---------------------|
| Add Alternate 1 | | | | | | | | | |
| 1 | 60" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 368 | LF | \$380.00 | \$139,840.00 | \$361.56 | \$133,054.08 | \$342.44 | \$126,017.92 |
| 2 | Custom 7' x 2.5' Reinforced Concrete Box including gravel bedding as per the plans and specifications, all complete in place per LF for | 32 | LF | \$850.00 | \$27,200.00 | \$794.05 | \$25,409.60 | \$831.89 | \$26,620.48 |
| 3 | 9' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$19,000.00 | \$19,000.00 | \$13,940.54 | \$13,940.54 | \$11,700.00 | \$11,700.00 |
| 4 | 9' x 5' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$19,000.00 | \$19,000.00 | \$13,456.38 | \$13,456.38 | \$11,700.00 | \$11,700.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$18,500.00 | \$18,500.00 | \$10,211.64 | \$10,211.64 | \$7,546.50 | \$7,546.50 |
| 6 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 395 | LF | \$9.00 | \$3,555.00 | \$5.07 | \$2,002.65 | \$7.02 | \$2,772.90 |
| 7 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans including prime coat, tac coat, as per the plans and specifications, all complete in place per SY for | 535 | SY | \$51.00 | \$27,285.00 | \$40.99 | \$21,929.65 | \$52.65 | \$28,167.75 |
| 8 | Remove and Replace Concrete Sidewalk including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 55 | SF | \$11.00 | \$605.00 | \$13.30 | \$731.50 | \$5.85 | \$321.75 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| City, State: | 2GS, LLC. Dba Earthworks Enterprise | R&M Construction Development, LLC. | ADREC Construction Company, LLC. |
| | P.O. Box 595 | 2035 N. Central Ave. | 900 S. Stewart Rd., Ste. 13 |
| | Penitas, TX 78576 | Brownsville, TX 78521 | Mission, TX 78572 |
| | Phone: (956) 424-3414 | (956) 551-1089 | |
| | Fax: | | |
| Contact: | Humberto Garcia | Manuel Polanco Martinez | Julio Cerda, P.E. Pres. |
| Email: | beto@2gslc.com | rmconstructiondevelopmentllc@gmail.com | jcerda@adreccllc.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|--------------------------------|---|-----|-----|-------------|------------------|--------------|------------------|--------------|---------------------|
| 9 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 410 | LF | \$39.00 | \$15,990.00 | \$28.46 | \$11,668.60 | \$17.55 | \$7,195.50 |
| 10 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$16,000.00 | \$16,000.00 | \$9,238.14 | \$9,238.14 | \$7,020.00 | \$7,020.00 |
| 11 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$8,500.00 | \$8,500.00 | \$1,108.99 | \$1,108.99 | \$2,925.00 | \$2,925.00 |
| 12 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place each for | 4 | EA | \$3,100.00 | \$12,400.00 | \$1,216.53 | \$4,866.12 | \$819.00 | \$3,276.00 |
| 13 | Water service connection repair from 8 inch main to property line, all depths including all necessary 1 1/2" service line relocation and reconnection of existing meter including all necessary fittings, adaptors, as per the plans and specifications, all complete in place each for | 1 | EA | \$10,500.00 | \$10,500.00 | \$5,598.00 | \$5,598.00 | \$1,755.00 | \$1,755.00 |
| 14 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place each for | 1 | EA | \$10,500.00 | \$10,500.00 | \$5,598.00 | \$5,598.00 | \$1,755.00 | \$1,755.00 |
| ADD Alternate 1 Total : | | | | | | \$328,875.00 | | \$258,813.89 | \$238,773.80 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|--|--|--|
| | 2GS, LLC. Dba Earthworks Enterprise | R&M Construction Development, LLC. | ADREC Construction Company, LLC. |
| | P.O. Box 595 | 2035 N. Central Ave. | 900 S. Stewart Rd., Ste. 13 |
| City, State: | Penitas, TX 78576 | Brownsville, TX 78521 | Mission, TX 78572 |
| Phone: | (956) 424-3414 | (956) 551-1089 | |
| Fax: | | | |
| Contact: | Humberto Garcia | Manuel Polanco Martinez | Julio Cerda, P.E. Pres. |
| Email: | beto@2gslc.com | rmconstructiondevelopmentllc@gmail.com | jcerda@adreccllc.com |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|--|-----|-----|------------|-------------------|------------|-------------------|------------|---------------------|
| | Total Bid Bid Price | | | | \$893,299.00 | | \$726,111.08 | | \$794,635.32 |
| | Total Add Alternate 1 Price | | | | \$328,875.00 | | \$258,813.89 | | \$238,773.80 |
| | Total Amount: | | | | \$1,222,174.00 | | \$984,924.97 | | \$1,033,409.12 |
| | Addendums | | | | Yes | | Yes | | Yes |
| | Number of Days to Complete Work | | | | 185 Calendar Days | | 150 Calendar Days | | 180 Calendar Days |
| | Bid Bond | | | | Yes | | Yes | | Yes |

Lowest Re:

Please Not

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|---------------------------------|--|------------------------------------|
| City, State: | Saenz Utility Contractors, LLC. | The 5125 Company | BlackBull Construction Group, LLC. |
| | 22290 N. FM 88 | 3914 Rio Grande Care | |
| | Edcouch, TX 78538 | Edinburg, TX 78541 | |
| | Phone: | (956) 583-5125 | |
| | Fax: | | |
| | Contact: | Juan Saenz | Pat Espericueta |
| Email: | | pe5125@aol.com | |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|---|-------|-----|-------------|------------------|-------------|------------------|-------------|------------------|
| | Base Bid | | | | | | | | |
| 1 | 54" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 1,024 | LF | \$325.00 | \$332,800.00 | \$390.00 | \$399,360.00 | \$667.00 | \$683,008.00 |
| 2 | 48" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 336 | LF | \$280.00 | \$94,080.00 | \$350.00 | \$117,600.00 | \$600.00 | \$201,600.00 |
| 3 | 36" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 320 | LF | \$240.00 | \$76,800.00 | \$300.00 | \$96,000.00 | \$534.00 | \$170,880.00 |
| 4 | 18" ASTM C76 Class IV Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 128 | LF | \$115.00 | \$14,720.00 | \$80.00 | \$10,240.00 | \$300.00 | \$38,400.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$13,000.00 | \$13,000.00 | \$20,000.00 | \$20,000.00 | \$33,334.00 | \$33,334.00 |
| 6 | 7' x 7' Reinforced Concrete Cast in Place Conflict Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$19,100.00 | \$19,100.00 | \$25,000.00 | \$25,000.00 | \$33,334.00 | \$33,334.00 |
| 7 | 7' x 6' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$12,800.00 | \$12,800.00 | \$19,000.00 | \$19,000.00 | \$34,667.00 | \$34,667.00 |
| 8 | 7' x 4' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 2 | EA | \$11,980.00 | \$23,960.00 | \$16,000.00 | \$32,000.00 | \$25,334.00 | \$50,668.00 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|---------------------------------|--|------------------------------------|
| City, State: | Saenz Utility Contractors, LLC. | The 5125 Company | BlackBull Construction Group, LLC. |
| | 22290 N. FM 88 | 3914 Rio Grande Care | |
| | Edcouch, TX 78538 | Edinburg, TX 78541 | |
| | Phone: | (956) 583-5125 | |
| | Fax: | | |
| | Contact: | Juan Saenz | Pat Espericueta |
| Email: | | pe5125@aol.com | |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|---|-------|-----|-------------|------------------|-------------|------------------|-------------|------------------|
| 9 | Standard Reinforced Concrete Storm Sewer Manholes, 72" Diameter, including cast iron ring and cover, all depths as per the plans and specifications, all complete in place per each for | 1 | EA | \$8,200.00 | \$8,200.00 | \$7,500.00 | \$7,500.00 | \$11,334.00 | \$11,334.00 |
| 10 | Pre-Cast Type CC Reinforced Concrete 6'x4' (TX DOT Std) Grate Inlet, complete with "Bicycle Type" Grate, ALL DEPTHS monolithic structure with floor and orifices, as per the plans and specifications, all complete in place per each for | 1 | EA | \$6,500.00 | \$6,500.00 | \$5,000.00 | \$5,000.00 | \$18,667.00 | \$18,667.00 |
| 11 | 12" x 18" x 10' Reinforced Concrete Beam Pipe Support. Including gravel bedding as per the plans and specifications, all complete in place per each for | 2 | EA | \$2,200.00 | \$4,400.00 | \$1,500.00 | \$3,000.00 | \$4,667.00 | \$9,334.00 |
| 12 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 1,355 | LF | \$3.00 | \$4,065.00 | \$1.00 | \$1,355.00 | \$34.00 | \$46,070.00 |
| 13 | Pavement Repair including removal and disposal of existing asphalt, 2" HMA, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans, including prime coat, tac coat, all complete in place per SY for | 2,060 | SY | \$51.00 | \$105,060.00 | \$25.00 | \$51,500.00 | \$34.00 | \$70,040.00 |
| 14 | Remove and Replace Concrete Sidewalk, including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 150 | SY | \$11.00 | \$1,650.00 | \$15.00 | \$2,250.00 | \$16.00 | \$2,400.00 |
| 15 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 420 | LF | \$39.00 | \$16,380.00 | \$10.00 | \$4,200.00 | \$38.00 | \$15,960.00 |
| 16 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$3,500.00 | \$3,500.00 | \$8,000.00 | \$8,000.00 | \$6,667.00 | \$6,667.00 |
| 17 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$10,250.00 | \$10,250.00 | \$13,183.00 | \$13,183.00 | \$26,667.00 | \$26,667.00 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|---------------------------------|--|------------------------------------|
| | Saenz Utility Contractors, LLC. | The 5125 Company | BlackBull Construction Group, LLC. |
| | 22290 N. FM 88 | 3914 Rio Grande Care | |
| City, State: | Edcouch, TX 78538 | Edinburg, TX 78541 | |
| Phone: | | (956) 583-5125 | |
| Fax: | | | |
| Contact: | Juan Saenz | Pat Espericueta | |
| Email: | | pe5125@aol.com | |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-------------------------------|--|-------|-----|------------|------------------|------------|------------------|------------|------------------|
| 18 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place per each for | 12 | EA | \$500.00 | \$6,000.00 | \$2,000.00 | \$24,000.00 | \$4,667.00 | \$56,004.00 |
| 19 | Water service connection repair from 8 inch main to property line, all depths, including all necessary 1 1/2" service line relocation and reconnection of existing meter, including all necessary fittings, adaptors, as per the plans and specifications, all complete in place per each for | 1 | EA | \$4,500.00 | \$4,500.00 | \$2,500.00 | \$2,500.00 | \$3,200.00 | \$3,200.00 |
| 20 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, all as shown on the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place per each for | 1 | EA | \$2,700.00 | \$2,700.00 | \$2,500.00 | \$2,500.00 | \$1,134.00 | \$1,134.00 |
| 21 | Removal and disposal of 48 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 1,020 | LF | \$22.00 | \$22,440.00 | \$25.00 | \$25,500.00 | \$80.00 | \$81,600.00 |
| 22 | Removal and disposal of 24 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 650 | LF | \$22.00 | \$14,300.00 | \$20.00 | \$13,000.00 | \$67.00 | \$43,550.00 |
| 23 | Removal and disposal of 18 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 70 | LF | \$22.00 | \$1,540.00 | \$20.00 | \$1,400.00 | \$147.00 | \$10,290.00 |
| 24 | Removal and disposal of 12 inch Reinforced Concrete Pipe, all sizes and depths, as per the plans and specifications, all complete in place per LF for | 90 | LF | \$22.00 | \$1,980.00 | \$20.00 | \$1,800.00 | \$120.00 | \$10,800.00 |
| 25 | Removal and disposal of existing storm sewer structures, all sizes and depths, as per the plans and specifications, all complete in place per each for | 6 | EA | \$2,250.00 | \$13,500.00 | \$500.00 | \$3,000.00 | \$6,000.00 | \$36,000.00 |
| Base Bid Total Amount: | | | | | \$814,225.00 | | \$888,888.00 | | \$1,695,608.00 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|---------------------------------|--|------------------------------------|
| | Saenz Utility Contractors, LLC. | The 5125 Company | BlackBull Construction Group, LLC. |
| | 22290 N. FM 88 | 3914 Rio Grande Care | |
| City, State: | Edcouch, TX 78538 | Edinburg, TX 78541 | |
| Phone: | | (956) 583-5125 | |
| Fax: | | | |
| Contact: | Juan Saenz | Pat Espericueta | |
| Email: | | pe5125@aol.com | |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|------------------------|--|-----|-----|-------------|------------------|-------------|------------------|-------------|------------------|
| Add Alternate 1 | | | | | | | | | |
| 1 | 60" ASTM C76 Class III Reinforced Concrete Pipe with rubber gasket joint, ALL DEPTHS, including trench excavation, trench protection, bedding and backfill compaction, and pavement repair where applicable as per the plans and specifications, all complete in place per LF for | 368 | LF | \$350.00 | \$128,800.00 | \$450.00 | \$165,600.00 | \$934.00 | \$343,712.00 |
| 2 | Custom 7' x 2.5' Reinforced Concrete Box including gravel bedding as per the plans and specifications, all complete in place per LF for | 32 | LF | \$850.00 | \$27,200.00 | \$1,000.00 | \$32,000.00 | \$24,000.00 | \$768,000.00 |
| 3 | 9' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$18,000.00 | \$18,000.00 | \$25,000.00 | \$25,000.00 | \$46,667.00 | \$46,667.00 |
| 4 | 9' x 5' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$18,000.00 | \$18,000.00 | \$29,000.00 | \$29,000.00 | \$46,667.00 | \$46,667.00 |
| 5 | 7' x 7' Reinforced Concrete Pre-Cast Junction Box, ALL DEPTHS, monolithic structure with pre-cast floor and orifices, manhole lid and cover, as per the plans and specifications, all complete in place per each for | 1 | EA | \$17,000.00 | \$17,000.00 | \$19,000.00 | \$19,000.00 | \$40,000.00 | \$40,000.00 |
| 6 | Trench Shoring System for depth 6 feet or greater including certified trench safety system, as per the plans and specifications, all complete in place per LF for | 395 | LF | \$3.00 | \$1,185.00 | \$1.00 | \$395.00 | \$60.00 | \$23,700.00 |
| 7 | Pavement Repair including removal and disposal of existing asphalt, 2" HMAC, 8" Flexible Base, saw cutting, all complete in place as per pavement section as called for in the plans including prime coat, tac coat, as per the plans and specifications, all complete in place per SY for | 535 | SY | \$51.00 | \$27,285.00 | \$25.00 | \$13,375.00 | \$120.00 | \$64,200.00 |
| 8 | Remove and Replace Concrete Sidewalk including saw cut, dowels, reinforcement, sand cushion, removal and disposal; as per the plans and specifications, all complete in place per SF for | 55 | SF | \$11.00 | \$605.00 | \$15.00 | \$825.00 | \$16.00 | \$880.00 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|---------------------------------|--|------------------------------------|
| | Saenz Utility Contractors, LLC. | The 5125 Company | BlackBull Construction Group, LLC. |
| | 22290 N. FM 88 | 3914 Rio Grande Care | |
| City, State: | Edcouch, TX 78538 | Edinburg, TX 78541 | |
| Phone: | | (956) 583-5125 | |
| Fax: | | | |
| Contact: | Juan Saenz | Pat Espericueta | |
| Email: | | pe5125@aol.com | |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|--------------------------------|---|-----|-----|------------|------------------|-------------|------------------|-------------|-----------------------|
| 9 | Remove and Replace Curb and Gutter, as per the plans and specifications, all complete in place per LF for | 410 | LF | \$39.00 | \$15,990.00 | \$10.00 | \$4,100.00 | \$38.00 | \$15,580.00 |
| 10 | Temporary Erosion Control Devices, all complete in place including but not limited to all required permits, management by the Contractor and the required submittals as per the plans and specifications, all complete in place per each for lump sum of | 1 | LS | \$1,000.00 | \$1,000.00 | \$8,371.00 | \$8,371.00 | \$6,667.00 | \$6,667.00 |
| 11 | Traffic Control Management prepared by a Registered Professional Engineer in the state of Texas for the Traffic Control Plan, including the installation of Temporary Traffic Signs and Pavement Markings meeting Texas MUTCD Standard Requirements, all complete in place as per the plans and specifications, complete in place for lump sum of | 1 | LS | \$3,650.00 | \$3,650.00 | \$16,000.00 | \$16,000.00 | \$26,667.00 | \$26,667.00 |
| 12 | Concrete Pipe Tie-ins to Existing or New Storm Sewer Drainage Structures, All Depths, with connection pipe diameter as per plans, including reinforced concrete collar, grouting, backfill, as per the plans and specifications, all complete in place each for | 4 | EA | \$600.00 | \$2,400.00 | \$2,000.00 | \$8,000.00 | | \$0.00 |
| 13 | Water service connection repair from 8 inch main to property line, all depths including all necessary 1 1/2" service line relocation and reconnection of existing meter including all necessary fittings, adaptors, as per the plans and specifications, all complete in place each for | 1 | EA | \$4,500.00 | \$4,500.00 | \$2,500.00 | \$2,500.00 | \$3,200.00 | \$3,200.00 |
| 14 | Sanitary Sewer Service connection repair Tie-in to main, All Depths, with connection pipe diameters as per the plans, including 6 inch diameter SDR 26 PVC sanitary sewer line for length indicated in the plans, clean out, concrete apron, connectors, grouting, backfill, repair of landscape area and irrigation system as per the plans and specifications, all complete in place each for | 1 | EA | \$4,250.00 | \$4,250.00 | \$2,500.00 | \$2,500.00 | \$1,134.00 | \$1,134.00 |
| ADD Alternate 1 Total : | | | | | \$269,865.00 | | \$326,666.00 | | \$1,387,074.00 |

25-711-09-24 / Rehabilitation of La Cuchilla Drainage Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 23-152-003-E070

OPEN DATE: September 24, 2025 2:00 PM CST



| | | | |
|---------------------|---------------------------------|--|------------------------------------|
| | Saenz Utility Contractors, LLC. | The 5125 Company | BlackBull Construction Group, LLC. |
| | 22290 N. FM 88 | 3914 Rio Grande Care | |
| City, State: | Edcouch, TX 78538 | Edinburg, TX 78541 | |
| Phone: | | (956) 583-5125 | |
| Fax: | | | |
| Contact: | Juan Saenz | Pat Espericueta | |
| Email: | | pe5125@aol.com | |

| No. | DESCRIPTION: | Qty | UOM | Unit Price | Total Unit Price | Unit Price | Total Unit Price | Unit Price | Total Unit Price |
|-----|--|-----|-----|-------------------|------------------|------------|------------------|------------|-----------------------|
| | Total Bid Bid Price | | | | \$814,225.00 | | \$888,888.00 | | \$1,695,608.00 |
| | Total Add Alternate 1 Price | | | | \$269,865.00 | | \$326,666.00 | | \$1,387,074.00 |
| | Total Amount: | | | | \$1,084,090.00 | | \$1,215,554.00 | | \$3,082,682.00 |
| | Addendums | | | Yes | | Yes | | | |
| | Number of Days to Complete Work | | | 210 Calendar Days | | | | | |
| | Bid Bond | | | Yes | | Yes | | | Not Executed Bid Bond |

Lowest Re:

Please Not

26-176-01-22 / Astroland Drainage Improvements Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | | | |
|------------------------|--|--|--|--|--|
| Vendor Name: | AVIG, LLC. | VCCS, LLC. | B2Z Builders, LLC. | Blue Dot Site & Utilites, LLC. | RDH Site and Concrete, LLC. |
| Street address: | 12619 N. Mayberry Rd. | 10966 Business 83 | 900 S. Stewart Rd., Ste. | 306 Zee Dr. | 3809 Clavel St., Ste. C |
| City, State: | Mission, TX 78573 | La Feria, TX 78559 | Mission, TX 78572 | San Juan, TX 78589 | Palmview, TX 78572 |
| Phone: | (956) 581-0667 | (956) 404-5787 | (956) 585-3773 | (956) 616-8183 | (956) 502-5426 |
| Fax: | | | | | (956) 475-3917 |
| Contact: | Enrique J. Castellanos | Lis Martinez | Aron reza Badiozzamani | Robert De Hoyos | Teresa Puente |
| Email: | avigroup@gmail.com | luis@vccsllc.com | marie@b2z-builders.com | bluedotsite1@gmail.com | teri@rdhcompany.com |

| DESCRIPTION of FORMS: | | | | | |
|-------------------------------------|----------------------|-----|-----|-----|-----|
| Solicitation Signed | Yes | Yes | Yes | Yes | Yes |
| Terms & Conditions Included | Yes | Yes | Yes | Yes | Yes |
| Non-Collusive Bidding Certification | Yes | Yes | Yes | Yes | Yes |
| Subcontractor(s)/Subconsultant(s) | Yes | Yes | Yes | Yes | Yes |
| Pricing Schedule | Yes | Yes | Yes | Yes | Yes |
| Addenda(s) | Yes | Yes | Yes | Yes | Yes |
| Gen. Business Questionare | Yes | Yes | Yes | Yes | Yes |
| References | Not Submitted | Yes | Yes | Yes | Yes |
| CIQ | | | | | Yes |
| Bid Bond | Submitted Copy | Yes | Yes | Yes | Yes |

26-176-01-22 / Astroland Drainage Improvements Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | | |
|------------------------|--|--|--|--|
| Vendor Name: | Go Underground | 2GS, LLC. Db Earthworks Enterprise | R&M Construction Development, LLC. | ADREC Construction Company, LLC. |
| Street address: | 211 W. Jefferson Ave, | P.O. Box 595 | 2035 N. Central Ave. | 900 S. Stewart Rd., Ste. |
| City, State: | Harlingen, TX 78550 | Penitas, TX 78576 | Brownsville, TX 78521 | Mission, TX 78572 |
| Phone: | (956) 412-6100 | (956) 424-3414 | (956) 551-1089 | |
| Fax: | (956) 412-6101 | | | |
| Contact: | George Olivares | Humberto Garcia | Manuel Polanco Martinez | Julio Cerda, P.E. Pres. |
| Email: | goexcavate@yahoo.com | beto@2gsllc.com | rmconstructiondevelopmentllc@gmail.com | icerda@adreccllc.com |

| DESCRIPTION of FORMS: | | | | |
|-------------------------------------|-----|-----|-----|-----|
| Solicitation Signed | Yes | Yes | Yes | Yes |
| Terms & Conditions Included | Yes | Yes | Yes | Yes |
| Non-Collusive Bidding Certification | Yes | Yes | Yes | Yes |
| Subcontractor(s)/Subconsultant(s) | Yes | Yes | Yes | Yes |
| Pricing Schedule | Yes | Yes | Yes | Yes |
| Addenda(s) | Yes | Yes | Yes | Yes |
| Gen. Business Questionare | Yes | Yes | Yes | Yes |
| References | Yes | Yes | Yes | Yes |
| CIQ | | Yes | Yes | |
| Bid Bond | Yes | Yes | Yes | Yes |

26-176-01-22 / Astroland Drainage Improvements Project, GLO

BID NAME/NUMBER: CDBG-DR Grant No. 24-067-006-E193

OPEN DATE: January 22, 2026, 2:00 PM CST



| | | | |
|------------------------|---------------------------------|--|------------------------------------|
| Vendor Name: | Saenz Utility Contractors, LLC. | The 5125 Company | BlackBull Construction Group, LLC. |
| Street address: | 22290 N. FM 88 | 3914 Rio Grande Care | |
| City, State: | Edcouch, TX 78538 | Edinburg, TX 78541 | |
| Phone: | | (956) 583-5125 | |
| Fax: | | | |
| Contact: | Juan Saenz | Pat Espericueta | |
| Email: | | pe5125@aol.com | |

| DESCRIPTION of FORMS: | | | |
|-------------------------------------|-----|-----|------------------------------|
| Solicitation Signed | Yes | Yes | Not completed |
| Terms & Conditions Included | Yes | Yes | Yes |
| Non-Collusive Bidding Certification | Yes | Yes | Yes |
| Subcontractor(s)/Subconsultant(s) | Yes | Yes | Yes |
| Pricing Schedule | Yes | Yes | Yes |
| Addenda(s) | Yes | Yes | |
| Gen. Business Questionare | Yes | Yes | Yes |
| References | Yes | Yes | Yes |
| CIQ | | Yes | Not signed |
| Bid Bond | Yes | Yes | Not Executed Bid Bond |



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CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026
PRESENTED BY: Andy Garcia, Co-Interim City Manager
AGENDA ITEM: Approval of Ordinance # _____ granting to AEP Texas, its successors and assigns, a non-exclusive franchise until December 31, 2045 - A. Garcia

NATURE OF REQUEST:

AEP Texas Inc. has submitted a request to renew its franchise agreement with the City of Mission. The current franchise expired on December 31, 2025.

The proposed franchise agreement is for 20-years.

Ordinance will take effect on April 10, 2026 which is 30 days after final passage as per City Charter Section 10.02.

BUDGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

ORDINANCE NO. _____
AN ORDINANCE GRANTING TO AEP TEXAS INC., ITS SUCCESSORS AND ASSIGNS, A NON-EXCLUSIVE FRANCHISE TO CONSTRUCT, MAINTAIN, AND OPERATE LINES AND APPURTENANCES AND APPLIANCES FOR CONDUCTING ELECTRICITY IN, OVER, UNDER, AND THROUGH THE STREETS, AVENUES, ALLEYS, AND PUBLIC PLACES OF THE CITY OF MISSION, TEXAS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, AND A MAJORITY OF MEMBERS CONCURRING:

SECTION 1: That AEP Texas Inc., its successors and assigns, (“Company”) is granted the non-exclusive right, privilege, franchise, and authority until December 31, 2045, to acquire, construct, maintain, and operate in, above, under, across, over, and along the streets, alleys, thoroughfares, bridges, and public places (“Public Rights-of-Way”), of the City of Mission, State of Texas (the “City”), lines and appurtenances for the transmission and distribution of electric energy and incidental services, by overhead or underground conductors, including electric substations, underground conduits, poles, towers, wires, transmission and distribution lines, fiber optic cable, and telegraph and telephone wires for audio, video, and data communications in support of transmission and distribution operations and the electric system and grid, and to license or lease space on or within Company’s poles conduits, and appurtenant facilities for third-party attachments, and to install other facilities Company reasonably deems necessary to provide safe, reliable, and economical electric service to the City, inhabitants, and others.

SECTION 2: Poles and towers must be erected so as not to interfere unreasonably with traffic over streets and alleys, and the City may make and impose reasonable requirements fixing the location of poles, towers, and conduits, provided that no such requirement may be unreasonably burdensome upon Company or unreasonably interfere with the operation or maintenance of its facilities.

SECTION 3: The City grants Company permission to cut down, trim, remove, and otherwise control, including by use of herbicides or tree growth regulators, any trees, branches, vegetation, or brush upon and overhanging the Public Rights-of-Way in the vicinity of Company's electric facilities where, in Company's reasonable judgment, such vegetation may endanger the safety of Company personnel or interfere with the construction, operation, or maintenance of Company's facilities or with ingress to, from, or along the Public Rights-of-Way.

SECTION 4: Company shall fully indemnify, defend, and hold the City and its officers, employees, and agents harmless from and against all claims, losses, liabilities, damages, costs, and expenses, including reasonable attorneys' fees, arising out of or resulting from Company's exercise of any rights, privileges, franchises, or performance of its obligations hereunder, except to the extent arising out of the City's negligence or willful misconduct.

SECTION 5: Company shall pay the City as full consideration for this franchise and for the rights, privileges, and easements granted herein, a franchise fee for use of the Public Rights-of-Way within the City. The fee shall be computed in accordance with applicable law, currently PURA §33.008(b) of the Texas Utilities Code and shall equal the per-kilowatt-hour rate established thereby (currently \$0.002693 per kWh) multiplied by the total kilowatt- hours delivered by Company to retail customers within the City's boundaries. That rate may be revised from time to time as provided in Section 33.008(b) or any other applicable law. Payments calculated under this provision shall be made monthly during the term of this ordinance and shall be due on the first business day of the second month following the month in which the deliveries occurred (for the billing cycle for that month).

The City shall notify Company in writing of all annexations and de-annexations. Each notice must include: (1) the ordinance number authorizing the action; (2) an accurate map identifying the affected area(s); and (3) documentation of notice to the State of Texas. Company shall have no obligation to commence payments to City for kilowatt-hours delivered in newly annexed areas until receipt of such written notice. Beginning on the 91st day after Company's receipt of complete notice, Company will commence payments to City for kilowatt-hours delivered in each newly annexed area and will make any adjustments necessary to correct prior payments that resulted from inclusion of kilowatt-hours from de-annexed areas. All payments and adjustments will be made retroactively to the effective date of the applicable ordinance.

SECTION 6: References made in this ordinance to City or Company include their respective successors and assigns. All rights, privileges, franchises, and obligations contained in this ordinance shall bind and inure to the benefit of such successors and assigns, and upon succession the predecessor is divested of those rights, privileges, franchises, and obligations.

SECTION 7: The obligations and liabilities created by this franchise are joint and several. The invalidity or unenforceability of any provision of this franchise shall not affect the validity or enforceability of the remaining provisions.

SECTION 8: This ordinance shall take effect at the earliest period permitted by law, provided that Company files its written acceptance of this ordinance within ninety days after its adoption. Upon the effectiveness of this ordinance, the electric franchise under which the City has operated prior to this date shall be surrendered.

INTRODUCED, READ FOR THE FIRST TIME, AND PASSED to the second reading at a regular meeting duly and regularly called and held on the 10th day of February 2026, by the following vote:

AYES: 4 NAYES: 0

INTRODUCED, READ FOR THE SECOND TIME, AND PASSED to the third reading at a regular meeting duly and regularly called and held on the 24th day of February, 2026, by the following vote:

AYES: 5 NAYES: 0

INTRODUCED, READ FOR THE THIRD TIME, AND FINALLY PASSED AND ADOPTED in written form at a regular meeting, duly and regularly called and held on the 10th day of March 2026, by the following vote:

AYES: NAYES:

APPROVED, this the 10th day of March, 2026.

The Honorable Mayor of the City of Mission, Texas

Norie Gonzalez Garza

Printed Name

ATTEST:

City Secretary

Anna Carrillo

Printed Name

ACKNOWLEDGMENT

STATE OF TEXAS §

COUNTY OF HIDALGO §

I, the undersigned, City Secretary of the City of Mission, Texas, certify that the above and foregoing is a true and correct copy of a franchise ordinance passed, adopted, and approved by the City Council of the City of Mission, Texas, at a meeting duly and regularly called and held on the 10th day of March 2026.

IN TESTIMONY WHEREOF, witness my hand and seal of office, this 11th day of March, 2026.

Anna Carrillo
City Secretary of the
City of Mission, Texas

ACCEPTANCE OF FRANCHISE

WHEREAS, the City of Mission, Texas, by Ordinance/Resolution #_____ passed, adopted, and approved at a meeting of the City held on the 10th of March 2026, granted to AEP Texas Inc., a Delaware corporation, a franchise in accordance with applicable law to supply electricity to the City of Mission, Texas, until December 31, 2045 (the “Franchise Ordinance”); and

WHEREAS, in compliance with the terms of the Franchise Ordinance, AEP Texas Inc. elects to file its written acceptance of the Franchise Ordinance.

NOW THEREFORE, AEP Texas Inc., a Delaware corporation, by its duly authorized officer, hereby accepts the Franchise Ordinance and states that it, and its successors and assigns, shall be entitled to all rights, privileges, authority, and franchise granted thereby and shall be bound by and will comply with all duties, liabilities, terms, and provisions of the Franchise Ordinance.

IN WITNESS WHEREOF, AEP Texas Inc. has caused this Acceptance of Franchise to be executed by its duly authorized officer this ____day of _____, 2026.

AEP TEXAS INC., a Delaware corporation

By: _____

Name: _____

Title: _____



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Andy Garcia, Co-Interim City Manager

AGENDA ITEM: Resolution # ____ of the City Council of the City of Mission repealing Resolution #1891 in its entirety related to the management and operations of the Annual Texas Citrus Fiesta; amending the Bylaws approved February 26, 2024 – Garcia

NATURE OF REQUEST:

Consider approval of a Resolution repealing Resolution #1891 in its entirety and amending Bylaws approved on February 26, 2024, regarding the management and governance of Texas Citrus Fiesta, Inc. It further provides that all other agreed-upon amendments between Texas Citrus Fiesta and the City Council shall be incorporated as recommended. Except as expressly amended, all other provisions of the previously approved Bylaws shall remain unchanged and in full force and effect.

STAFF RECOMMENDATION:

Seeking Council Direction

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *AG*

| | | |
|------------------------|---------------------|-------|
| RECORD OF VOTE: | APPROVED: | _____ |
| | DISAPPROVED: | _____ |
| | TABLED: | _____ |

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS,
REPEALING RESOLUTION NO. 1891 IN ITS ENTIRELY RELATED TO THE
MANAGEMENT AND OPERATIONS OF THE ANNUAL TEXAS CITRUS FIESTA;
AMENDING THE BYLAWS APPROVED FEBRUARY 26, 2024; PROVIDING FOR THE
RETURN OF MANAGEMENT AND OPERATIONAL AUTHORITY TO TEXAS CITRUS
FIESTA, INC.; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN
EFFECTIVE DATE.**

WHEREAS, Texas Citrus Fiesta, Inc. was incorporated in 1979 as a separate Texas non-profit corporation for the purpose of holding agricultural fairs and encouraging agricultural products, especially the Texas citrus industry; and

WHEREAS, Texas Citrus Fiesta, Inc. has continued its existence, expanding its purpose to include promoting an annual celebration, displays, exhibits, and other educational activities in connection with the growing and marketing of citrus fruits; and

WHEREAS, the Mission City Council recognizes the importance of educating the public and preserving the knowledge and history of the South Texas citrus industry, particularly as it relates to the City of Mission; and

WHEREAS, pursuant to Resolution No. 1891, adopted on February 26, 2024, the City of Mission and Texas Citrus Fiesta, Inc. approved revised Bylaws and arrangements transferring the management and operations of the Annual Texas Citrus Fiesta to the City of Mission; and

WHEREAS, the governing bodies of the City of Mission and Texas Citrus Fiesta, Inc. have determined that it is in the best interest of both parties to amend and supersede certain provisions of Resolution No. 1891 and return management and operational responsibility for the Annual Texas Citrus Fiesta and all related activities to Texas Citrus Fiesta, Inc.; and

WHEREAS, the parties further acknowledge that Texas Citrus Fiesta, Inc. shall independently revise and adopt its own Bylaws consistent with its restored operational authority, and that the Bylaws previously approved on February 26, 2024, will be modified or replaced accordingly.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS:

SECTION 1. Amendment and Superseding of Resolution No. 1891.

Resolution No. 1891 is hereby amended and superseded to the extent it is inconsistent with this Resolution. Effective upon approval of this Resolution, full management and operational authority for the Annual Texas Citrus Fiesta and all related activities is returned to Texas Citrus Fiesta, Inc.

SECTION 2. Responsibilities of Texas Citrus Fiesta, Inc.

Texas Citrus Fiesta, Inc. shall be responsible for organizing, administering, and conducting the Annual Texas Citrus Fiesta and all related events and activities, including the raising of private funds necessary for its operations.

SECTION 3. Oversight and Potential Funding.

Nothing in this Resolution shall prohibit the City of Mission from entering into future agreements with Texas Citrus Fiesta, Inc. regarding financial support, facility use, in-kind services, or limited oversight provisions as may be approved by the City Council.

SECTION 4. Bylaws.

Texas Citrus Fiesta, Inc. shall separately revise and adopt its Bylaws in accordance with its restored management and operational authority. The Bylaws approved on February 26, 2024, pursuant to Resolution No. 1891, are hereby acknowledged as subject to amendment, revision, or replacement by Texas Citrus Fiesta, Inc. consistent with this Resolution.

SECTION 5. Severability.

If any provision of this Resolution is held to be invalid or unenforceable, such invalidity shall not affect the remaining provisions, which shall continue in full force and effect.

SECTION 6. Effective Date.

This Resolution shall take effect immediately upon its approval by the City Council of the City of Mission, Texas.

PASSED AND APPROVED on this 10th day of March, 2026.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary