CITY OF MISSION

CITY COUNCIL REGULAR MEETING
MISSION CITY HALL
MARCH 24, 2026 at 4:30 PM

AGENDA

Pursuant to V.T.C.A. Gov. Code Section 551.001 et. seq., the City Council of the City of Mission, Texas will hold a regular meeting on **Tuesday, March 24, 2026 at 4:30 p.m.** at the Mission Council Chambers, 1201 E. 8th Street, Mission, Texas to consider the following matters.

At any time during the course of the posted meeting, the Mission City Council may retire into Executive Session under Texas Government Code 551.071 to confer with legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Council under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during this meeting, the City Council may retire to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more exceptions to the Texas Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM

INVOCATION AND PLEDGE ALLEGIANCE

DISCLOSURE OF CONFLICT OF INTEREST

PRESENTATIONS

1. Proclamation - Girl Scout Week - Carrillo
2. Proclamation - Verónica Chanón Gutierrez as the Poet Laureate of the City of Mission - Espinoza
3. Proclamation - Animal Cruelty Prevention Month - Kotsatos
4. Proclamation - Fair Housing Month and National Community Development Week - Elizalde
5. Report from the Greater Mission Chamber of Commerce – Brenda Enriquez
6. Departmental Reports – Terrazas / A. Garcia
7. Citizen's Participation on Specific Agenda Items – Garza

ANNOUNCEMENTS - CITY COUNCIL / CITY MANAGER

PUBLIC HEARING

8. Public Hearing to consider extending the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 and amending the City's tax increment contribution to the TIRZ – A. Garcia
9. Conduct a public hearing and consideration of approval of an ordinance for the proposed voluntary annexation and the initial zoning of Agricultural Open Interim ("AO-I") District of a 5.539-acre tract of land out of a 9.04-acre tract out of Lot 14, Block 4, Mission Grove Estates Subdivision, located along the East side of Moorefield Road approximately 1,850 feet North of US Expressway 83. Applicant: LLAAG, LLC - Lyonel A. Adame Garza, President - Cervantes

PLANNING & ZONING RECOMMENDATIONS

10. Conduct a public hearing and consideration of a Conditional Use Permit for the Sale & On-Site Consumption of Alcoholic Beverages – Ricardi Café, LLC in a property zoned General Business (C-3) District, being Lot 15, Block 3, Shary Gardens Subdivision, located at 1601 E. Griffin Parkway, Suite A. Applicant: Ricardi Café, LLC c/o Lourdes Lerma, Adoption of Ordinance #_____ and Adoption of Wet Zone Ordinance # _____ - Cervantes

11. Conduct a public hearing and consideration of a Conditional Use Permit Renewal to install two (2) Temporary Mobile Office, being Lot 2A, Mission Business Park Subdivision, in a (I-1) Light Industrial District, located at 107 International Boulevard. Applicant: B2Z Builders, LLC, Adoption of Ordinance #_____ - Cervantes

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions; Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

12. Approval of Minutes – Carrillo

    Regular Meeting – March 10, 2026
    Special Meeting – March 13, 2026

13. Acknowledge Receipt of Minutes – Terrazas / A. Garcia
    Planning & Zoning Commission – February 4, February 18, 2026
    Accommodations Review Board – October 22, 2025, January 28, 2026
    Special Zoning Board of Adjustments – January 6, 2026
    Mission Economic Development Authority – January 22, 2026
    Mission Tax Increment Reinvestment Board – January 21, 2026
    Mission Economic Development Corporation – January 22, 2026
    Audit Committee – October 29, 2025

14. Authorization to award bid # 26-286-02-25 for Waterline Maintenance Supplies for the Public Works Department to Ferguson Waterworks – Gonzalez

15. Authorization to extend First One-Year renewal for Bid No. 25-324-03-05 for Corrosion Inhibitor for North & South Water Treatment Plants - Gonzalez

16. Authorization to extend First One-Year renewal for Bid No. 25-323-03-05 for Hot & Cold Mix Asphalt for the Public Works Department - Gonzalez

17. Authorization to Solicit Proposals for Veterinary Services- Kotsatos

18. Approval of Resolution # _____ Regarding Waterline Access Agreement with the Sharyland Water Supply Corporation within City of Mission, for the proposed New Caledonia Unit No. 1 (Murphy USA) Subdivision, located on the Southeast corner of La Homa Road and West Mile 3 Road – Cervantes

19. Approval to Waive 100% Rental Fees at Leo Pena Placita Park for Tejunto Festival - Bentsen

20. Authorization to Accept Monetary Donation from Burns Motors in an amount up to $7,500.00 - Bentsen

21. Authorization to enter into a Memorandum of Understanding between the City of Mission and the LRGVDC, and the RGV MPO regarding implementation of the RGV Bicycle Pedestrian Counter Data Program – Elizalde

22. Authorization to allow the Texas Department of Public Safety (TXDPS) to coordinate with the Mission Police Department to host the 1st Annual No Cost 5K at the Mission Event Center, in honor of Trooper Eduardo Chavez who was killed in the line of duty. – Torres

23. Approval to Waive Associated Fees for Our Lady of Guadalupe Annual Palm Sunday Procession scheduled for March 29, 2026 - Bentsen

24. Approval of Resolution No. _____ declaring certain City-owned machinery and equipment as surplus and authorizing the disposition of such property – Roman

APPROVALS AND AUTHORIZATIONS

25. Authorize staff to engage in negotiations with Consor North America, Inc. for the Comprehensive Trail Development Assessment and Plan and authorize City Manager to execute contract incident there to - Gonzalez

26. Authorization to purchase Raw Water Pumps & High Service Pumps from AAW Pumps Motors Controls for North & South Water Treatment Plants in the amount of $105,000 via Buy Board Contract #770-25 - Gonzalez

27. Approval of Resolution No. _____ declaring two (2) fire truck pumpers as surplus and authorizing the disposition of such property - Silva

28. Consideration and possible action to approve Ordinance # _____ temporarily suspending the acceptance, processing, and approval of applications for new car wash facilities, declaring a moratorium for a period of one hundred eighty (180) days or until the adoption and implementation of updated regulations – Cervantes

29. Approval of Resolution # _____ of the City Council of the City of Mission amending the Mission Economic Development Corporation Bylaws – A. Garcia

30. First Reading of Ordinance No. amending Ordinance No. 2683 designating Reinvestment Zone Number One, City of Mission, Texas, by extending the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 and amending the City's tax increment contribution to the zone – A. Garcia

31. Approval of Memorandum of Understanding between the City of Mission and Texas Citrus Fiesta – A. Garcia

UNFINISHED BUSINESS

None

EXECUTIVE SESSION

1. Closed session pursuant to Tex. Gov't Code Section 551.087 (Deliberation regarding Economic Development negotiations) related to Project Superior, Project Tool and Project BPO

RECONVENE

The City Council will reconvene in open session to take any actions if necessary, on any item(s) discussed in closed session

ADJOURNMENT

C E R T I F I C A T E

I, the undersigned City Secretary do certify that the above notice of meeting was posted on the bulletin board of City Hall, 1201 E. 8th Street, Mission, Texas on this the 18th day of March, 2026 and will remain posted continuously for at least three business days preceding the scheduled date of said meeting, in compliance with Chapter 551 of the Government Code.

Anna Carrillo

Anna Carrillo, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations for a disability must be made 48 hours prior to this meeting. Please notify the City Secretary's Office at 580-8668.

NOTICE OF REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF MISSION

Notice is hereby given that on the **24th day of March, 2026** the City Council of the City of Mission will hold a regular meeting at 4:30 p.m. at 1201 E. 8th Street, Mission, Texas to consider the following matters. The subjects to be discussed are listed on the agenda, which is attached to and made a part of this Notice.

If, during the course of the meeting covered by this Notice, the City Council should determine that a closed or executive meeting or session of the Council is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Council at the date, hour and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Council may conveniently meet in such closed or executive meeting or session concerning any and all purposed permitted by the Act, including, but not limited to the following sections and purposes.

Texas Government Code Section:

551.071 (1) (2)	Consultation with Attorney.
551.072	Deliberation regarding real property.
551.073	Deliberation regarding prospective gifts.
551.074	Personnel matters.
551.076	Deliberation regarding security devices or security audits.
551.0785	Deliberations involving medical or psychiatric records of individuals.
551.084	Investigation; exclusion of witness from hearing.
551.087	Deliberation regarding economic development negotiations
551.088	Deliberation regarding test item

Should any final action, final decision, or final vote be required in the opinion of the City Council with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

(a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
(b) at a subsequent public meeting of the City Council upon notice thereof; as the Council shall determine.

On this the **18th day of March, 2026** this Notice was emailed to news media who had previously requested such notice and an original copy was posted on the bulletin board at City Hall, 1201 E. 8th Street on said date and will remain posted continuously for at least three business days preceding the scheduled date of said meeting, in compliance with Chapter 551 of the Government Code.

Anna Carrillo

Anna Carrillo, City Secretary

Proclamation

City of Mission

WHEREAS, Juliette 'Daisy' Gordon Low founded the Girl Scouts of the USA on March, 12, 1912; and

WHEREAS, in Girl Scouts, girls develop their leadership potential through activities that enable them to discover their values, skills, and the world around them, connect with others in a multicultural environment; and

WHEREAS, Girl Scouting is continuing a legacy of creating gender balanced leadership in the United States and the world in its second century of service to girls, by providing girls with the tools to become leaders dedicated to making this country and the world a better place; and

WHEREAS, Girl Scouts outdoor experiences are an integral part of the Girl Scout Leadership Experience for girls of all ages. Outdoor activities are woven into the core leadership development program in such a way that girls feel comfortable trying new things and testing their limits, and gain confidence and acquire new skills in a safe and supportive all-girl environment.

WHEREAS, Girl Scouts of Greater South Texas Troops 79, 319, 1005, 1030, 195, 3004, 378, 3238, 3272 and Juliettes are committed to ensuring every girl has the opportunity to explore and build an interest in science, technology, engineering, and mathematics (STEM), helping them to develop critical thinking skills, problem solving skills, and collaborative skills which are vital throughout life; and

WHEREAS, girls in grades kinder through 12th grade who demonstrate extraordinary leadership and compassion through action projects that have sustainable impacts on their communities and beyond are presented the Girl Scouts Bronze, Silver, Gold Awards and the Presidential Service Award;

NOW, THEREFORE, We, the City Council of the City of Mission do hereby applaud the commitment Girl Scouting and Girl Scouts of Greater South Texas Troops 79, 319, 1005, 1030, 195, 3004, 378, 3238, 3272 and Juliettes have made to support the continued advancement of girls in their roles as leaders here in our City and declare the week of March 24-30, 2025 to be "Girl Scout Week" in Mission, Texas.

PROCLAIMED on this the 24th day of March 2026.

_____
Norie Gonzalez Garza, Mayor

_____
Jessica Ortega, Councilwoman

_____
Ruben Plata, Mayor Pro Tem

_____
Marissa Ortega Gerlach, Councilwoman

_____
Alberto Vela, Councilman

Proclamation

City of Mission

WHEREAS, poetry is a vital art form that enriches the lives of individuals, strengthens communities, and preserves cultural and historical heritage; and

WHEREAS, the City of Mission recognizes the importance of celebrating creativity, storytelling, and artistic expression as essential components of a vibrant and connected community; and

WHEREAS, a Poet Laureate serves as a literary ambassador, appointed to promote the art of poetry, inspire creativity, and engage the community through readings, workshops, and public events; and

WHEREAS, the designation of a Poet Laureate symbolizes the City's commitment to the arts and provides an opportunity to promote poetry as a means of reflection, education, and celebration; and

WHEREAS, Verónica Chanón Gutierrez has demonstrated dedication to literary arts and community engagement, and will serve in this role with passion and commitment; and

WHEREAS, this position is a voluntary role carried out in the spirit of service to the community;

NOW, THEREFORE, BE IT PROCLAIMED that Mrs. Norie Gonzalez Garza, Mayor of the great City of Mission, Texas, does hereby proclaim Verónica Chanón Gutierrez as the Poet Laureate of the City of Mission, effective March 24, 2026.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Mission, Texas, to be affixed.

PROCLAIMED this 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

_____
Jessica Ortega, Councilwoman

_____
Ruben Plata, Mayor Pro Tem

_____
Marissa Ortega Gerlach, Councilwoman

_____
Alberto Vela, Councilman

Proclamation

City of Mission

WHEREAS, the month of April is dedicated to the prevention of cruelty to animals because being cruel to animals is an unjustifiable act and should NOT exist in any civilized society; and

WHEREAS, animals play an important part in our everyday lives, even if we don't personally have pets. It's vital to make sure that they are treated kindly and with the respect and care they deserve; and

WHEREAS, animal cruelty is a sad reality that has existed for ages. Our furry friends cannot speak up to stop the mistreatment, so it is up to us to put an end to this. This April, let's come together and stand against cruelty to animal and protect our furry buddies; and

WHEREAS, if you don't have pets of your own, you can still participate in Prevention of Cruelty to Animals Month by fostering a pet until it finds its new "furever" home or by donating money or much needed supplies to your local animal shelters. This will help to ensure that pets waiting to be re-homed will get all the necessary care; and

WHEREAS, the City of Mission would like to invite the entire community to support the City of Mission Animal Shelter, Paws Fur Help, Liberated Paws, Molly Trust Rescue, CPAR and other community organizations which encourage responsible and compassionate treatment of all animals and invite you to visit our animal shelter and adopt a pet.

NOW THEREFORE, we the City Council of the City of Mission do hereby proclaim April 2026 as:

"Prevention of Cruelty to Animals Month"

in Mission, Texas.

PROCLAIMED on this the 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

_____
Jessica Ortega, Councilwoman

_____
Ruben Plata, Mayor Pro Tem

_____
Marissa Ortega Gerlach, Councilwoman

_____
Alberto Vela, Councilman

Proclamation

City of Mission

WHEREAS, the U.S. Department of Housing and Urban Development implemented the Community Development Block Grant (CDBG) program in 1974 to provide local governments with the financial resources required to primarily meet the needs of low- and moderate- income persons; and

WHEREAS, the City of Mission has utilized in partnership, non-profit organizations to address neighborhood and human needs, principally for those of low-and moderate income; and

WHEREAS, the City of Mission CDBG Program has made a significant impact on our community by funding programs for youth services, health services, services for elderly and disabled, housing assistance programs, economic development, public infrastructure improvements; and

WHEREAS, the week of April 6-10, 2026, has been designated by the National Community Development Association as National Community Development Week to celebrate the Community Development Block Grant (CDBG) Program; and

WHEREAS, the National Fair Housing Law of 1968 prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United States; and

WHEREAS, the principal of fair housing is not only state and national law, but a fundamental human concept and right for all people in the United States; and

WHEREAS, the Federal Fair Housing Act recognizes, supports and encourages the right of every person, regardless of race, color, national origin, religion, sex, familial status, disability and age, to live in the housing of the individuals' choice; and

WHEREAS, the anniversary of the National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans.

NOW, THEREFORE, we the City Council of the City of Mission do hereby designate the month of April as:

"FAIR HOUSING MONTH"
and
"NATIONAL COMMUNITY DEVELOPMENT MONTH"

And, further proclaim April 6-10, 2026, as National Community Development Week in support of this valuable program that has made tremendous contributions to the viability of the housing stock, infrastructure, public services, and the economic well-being of our community

PROCLAIMED on this the 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

_____
Jessica Ortega, Councilwoman

_____
Ruben Plata, Mayor Pro Tem

_____
Marissa Ortega Gerlach, Councilwoman

_____
Alberto Vela, Councilman

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Juan Pablo "JP" Terrazas / Andy Garcia – Assistant City Managers

AGENDA ITEM: Departmental Reports – Terrazas / A. Garcia

NATURE OF REQUEST:
Mission Fire Department – February 2026
Mission Fire Prevention – February 2026
Emergency Ambulance Response Report – February 2026
Human Resources – February 2026
Mission Historical Museum – February 2026
Mission Police Department – February 2026
Building Permits & Inspections – February 2026
Planning – February 2026
Speer Memorial Library – February 2026
Code Enforcement – February 2026
Public Works – February 2026

BUDGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $_____ **EST. COST:** $_____ **CURRENT BUDGET BALANCE:** $_____

BID AMOUNT: $_____

STAFF RECOMMENDATION: Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT* / *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

MISSION FIRE DEPARTMENT
MONTHLY REPORT

February 2026

"Dedicated to the Community we Protect… and Serve"

MFD First Arriving Unit Compliance (NERIS) Mar 10, 2026 11:13:57 AM Fire Incidents (NERIS)

Filter statement:

Filters **Incident Date** Last Month | **Unit on scene order** 1 | **Incident status** Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)
February 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents
01m:15s

Turnout Time - Medical Incidents

Total Incidents
531
Average Unit Turnout Time **01m:13s**

Turnout Time - All Other Incidents

Total Incidents
134
Average Unit Turnout Time **01m:23s**

Travel Time - En Route to Arrival

of unique Incident ID
665
Average Travel Time - All Incidents **05m:18s**

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents
06m:33s

Response Time - Medical Incidents

Total Incidents
531
Average Unit Response Time **06m:26s**

Response Time - All Other Incidents

Total Incidents
134
Average Unit Response Time **07m:03s**

MFD Incident Types (NERIS)

Mar 10, 2026 4:45:26 PM Fire Incidents (NERIS)

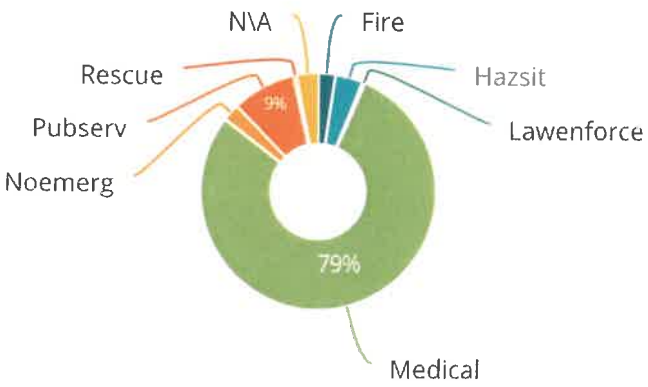
Filter statement

Filters **Incident onset** 2/1/26 to 2/28/26 | **Incident status** Locked, InReview, Draft

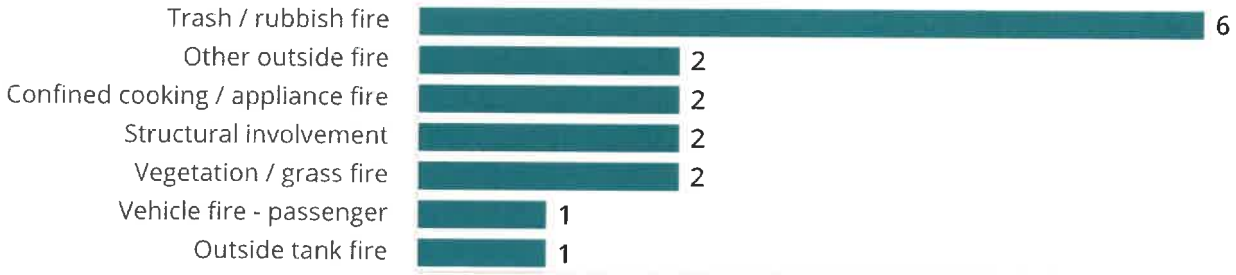
Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents	Count of EMS Calls	Count of Fire Calls	Count of Other Calls	Aid Given
683	539	16	128	7
Count of Exposures **0**	Percent of EMS Calls **78.92%**	Percent of Fire Calls **2.34%**	Percent of Other C... **18.74%**	Aid Received **12**

Primary Incident Type by Category



Count of Fire Incidents



MFD Fire Station Report (NERIS) Mar 10, 2026 5:08:11 PM Fire Incidents (NERIS)

Filter statement

Filters **Incident Onset Dates** 2/1/26 to 2/28/26 | **Incident status** Locked, InReview, Draft

Fire Station Report

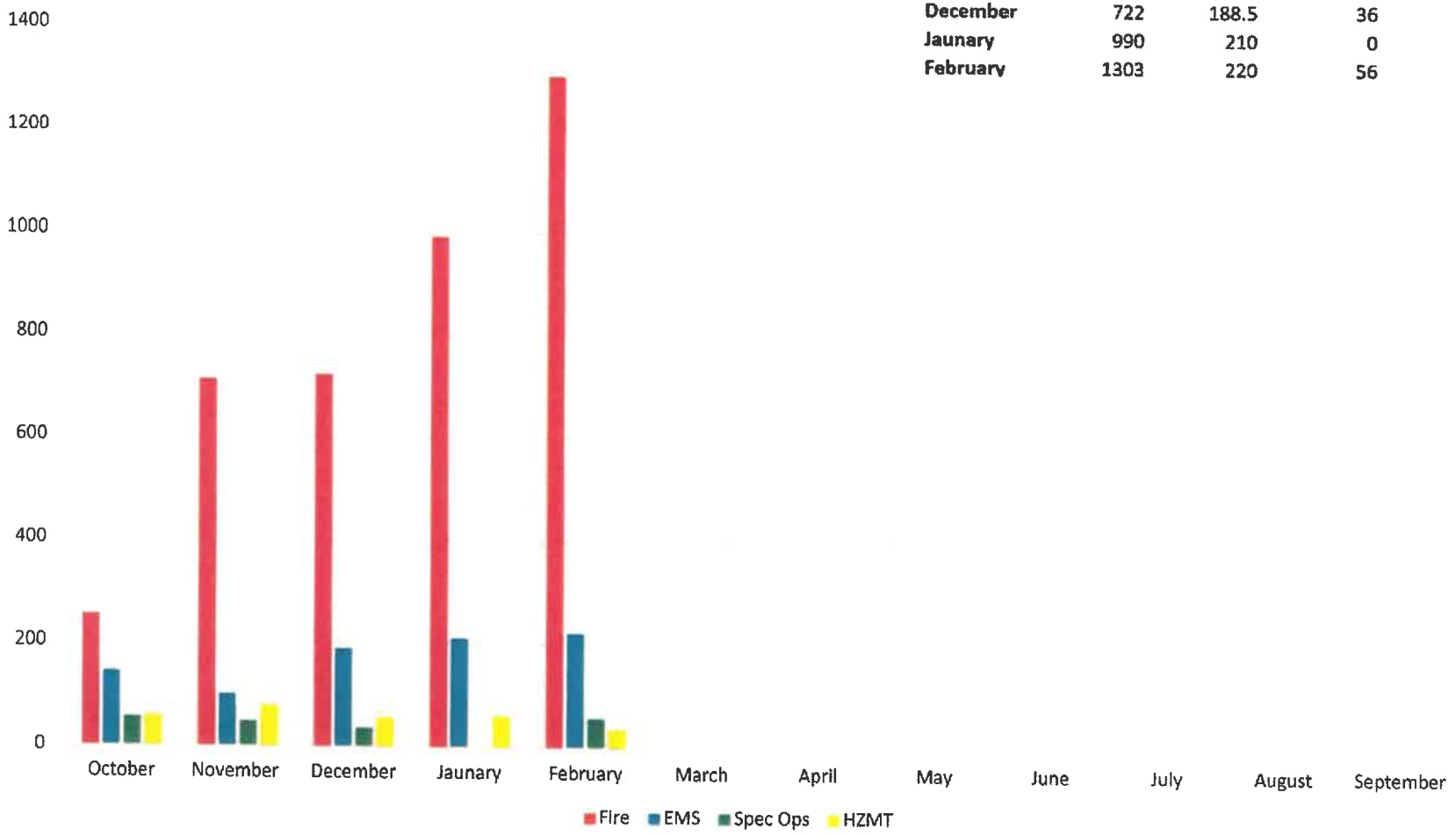
Summarizes activity and incident data by fire station.

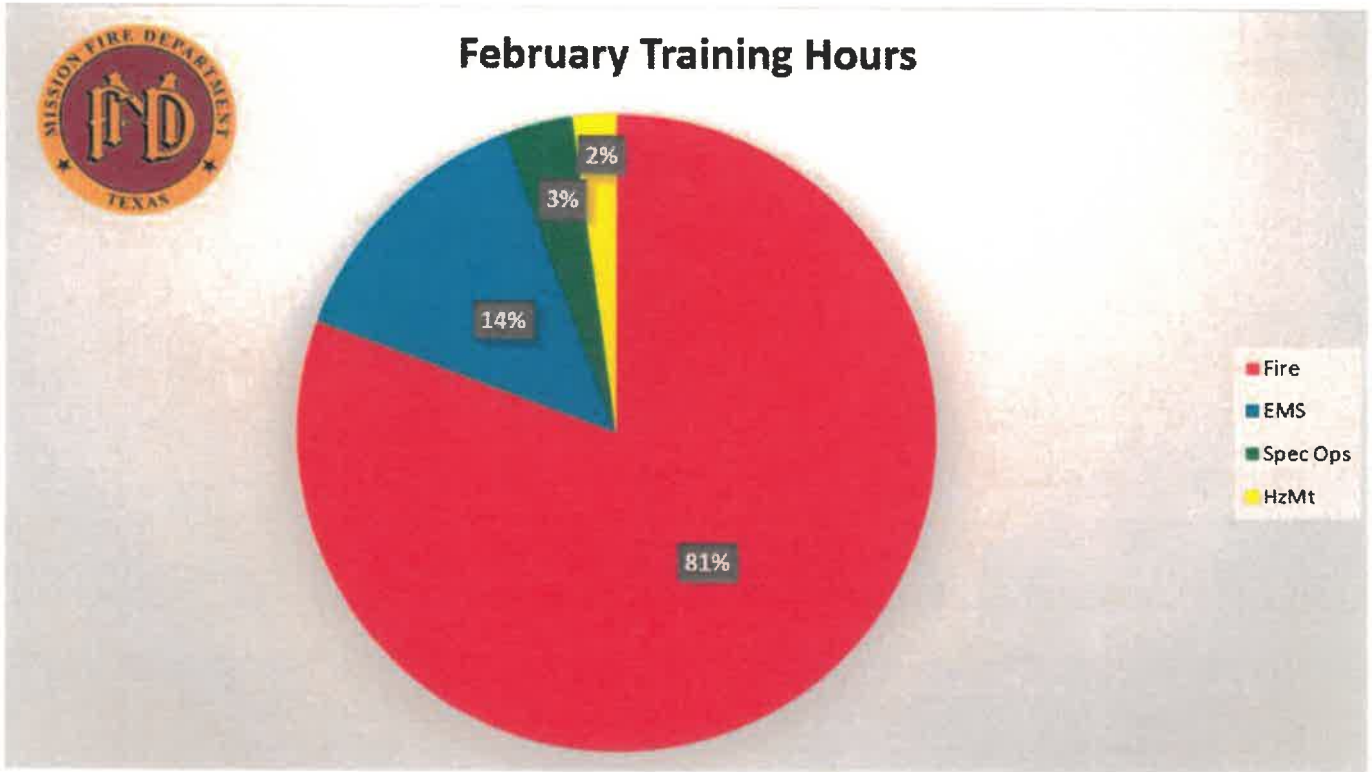
Station Report Details

Station	Count of Incidents	
	Feb 2026	Grand Total
Central Station	284	284
Station 3	155	155
Station 4	102	102
Station 5	105	105
Station 6	32	32
N\A	5	5
Grand Total	683	683

Training Hours
Total Year-to-Date 2025-2026

	Fire	EMS	Spec Ops	HZMT
October	252.5	143.5	55	58
November	712	100	48	78
December	722	188.5	36	56
Jaunary	990	210	0	60
February	1303	220	56	36





	Fire	EMS	Spec Ops	HzMt
February	1,303	220	56	36

MISSION FIRE PREVENTION
MONTHLY REPORT

February 2026

"Dedicated to the Community we Protect… and Serve"

FIRE INVESTIGATIONS

There was (1) fire investigations for the month of February.

Full Investigation: 1 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 9 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of February.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

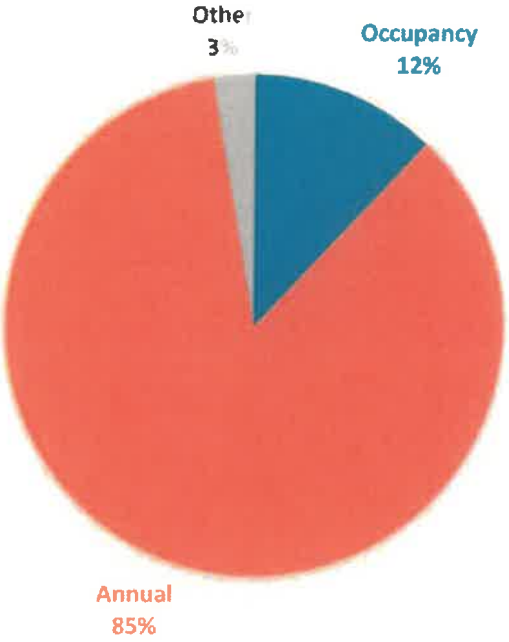
COMPLAINTS

There were three (3) complaints for the month of February.

There were three (3) complaints resolved this month.

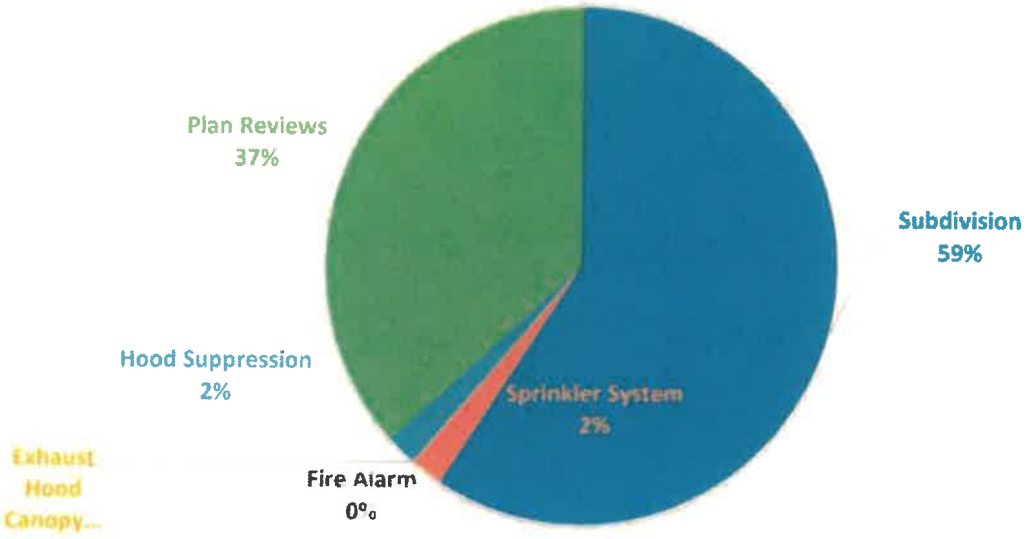
Year to Date: 6 Total

FIRE INSPECTIONS - FEBRUARY 2026



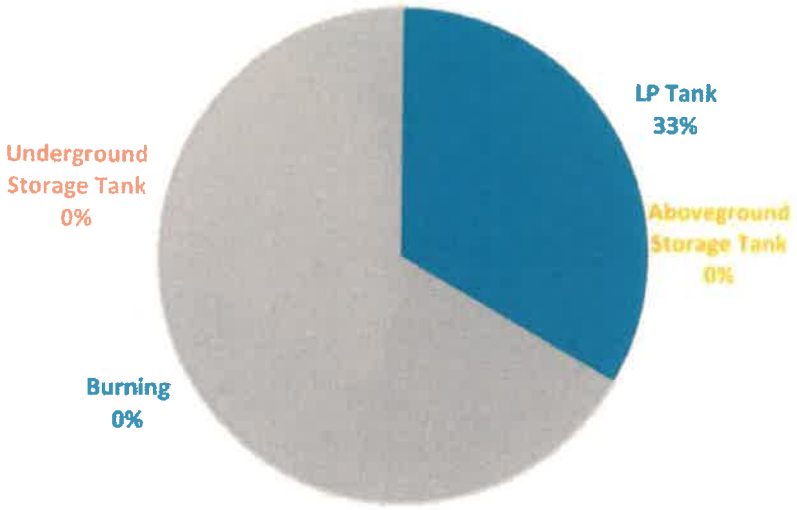
- 26 Occupancy
- 183 Annual
- 6 Other
- Year to Date: 664 Total
- **Inspection rate to date: 8%**

PLAN REVIEWS - FEBRUARY 2026



- Subdivision Reviews: 29 - Year to Date: 112
- Sprinkler System Plan Reviews: 1 – Year to Date: 3
- Fire Alarm System Plan Reviews: – Year to Date: 5
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 0
- Hood Suppression Plan Reviews: 1 – Year to Date: 10
- Plan Reviews: 18 – Year to Date: 94

PERMITS - FEBRUARY 2026



- LP Tanks Permits: 1 – Year to Date: 4
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 2 – Year to Date: 13

FIRE DRILLS

There were zero (0) fire drills conducted for the month of February.

Year to Date: 0 Total

TRAINING

There were four (4) training courses in the month of February.

- February 4, 2026-Captain Joel Saenz, Lt. Omar Salinas, and Lt. Guillermo De la Garza attended SOP training at Central Station.
- February 24-2026-Fire Marshal Frank Cavazos and Lt. Omar Salinas attended the PEER Mental Health training at Central Station building.
- February 24, 2026-Captain Joel Saenz Mike Reyes, Lt. Omar Salinas, and Lt. Beto Juarez attended the PEER Mental Health training at the CEED building.
- February 25, 2026-Captain Mike Reyes, Lt. Sam Carrion attended the PEER Mental Health training at the CEED building.

Year to Date: 17 Total

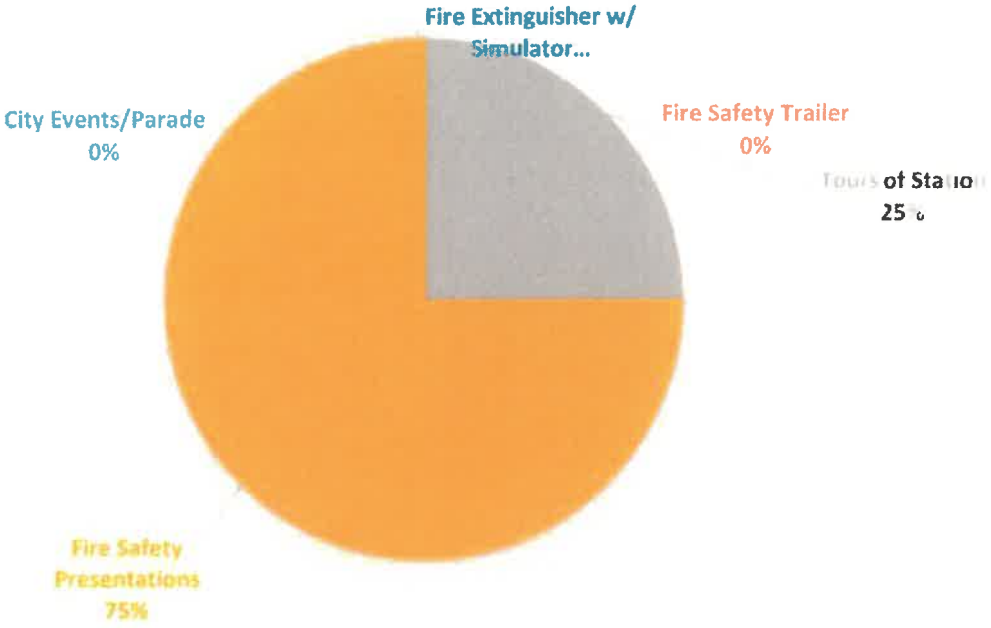
MEETINGS ATTENDED

For the month of February there were eleven (11) meetings attended by the Fire Prevention Office.

- February 4, 2026-Fire Marshal Frank Cavazos and Lt. Omar Salinas attended PEER meeting at Central Station.
- February 5, 2026- Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 10, 2026- Fire Marshal Frank Cavazos and all of Prevention team attended Leadership Class at the CEED Building.
- February 11, 2026-Fire Marshal Frank Cavazos attended a meeting at City Hall with Noemi Munguia.
- February 11, 2026-Fire Marshal Frank Cavazos attended a Culture Meeting at City Hall.
- February 12, 2026- Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 13, 2026-Fire Marshal Frank Cavazos attended After Action Plan for Citrus Parade.
- February 13, 2026-Fire Marshal Frank Cavazos and all Prevention team attended Mandatory HR training at Central Station.
- February 19, 2026-Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 26, 2026-Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 26, 2026-Fire Marshal Frank Cavazos had a meeting With Steve at the Permits Building for Cultural training.

Year to Date: 57 Total

PUBLIC EDUCATION - FEBRUARY 2026



During the month of February there were six (6) presentations conducted

- Year to Date: 42 Presentations 14,558 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 3 Presentations 2448 Audience
- Year to Date w/ City Events: 1 Presentations 2600 Audience
- Year to Date – Other: 1 Presentations 20 Audience
- **Year to Date Grand Total: 47 Presentations 19,626 Audience**

PUBLIC EDUCATION

During the month of February there were six (6) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
02/07/2026	Boys Charity of Mission			40		
02/11/2026	Troop 1048 Girl Scouts				18	
02/12/2026	Police Explores				10	
02/13-14/2026	Mission Event Center					300
02/18/2026	Sharyland ISD Career Day				120	
02/26/2026	Bridges of Mission	20				

Frank Cavazos, Deputy Chief/Fire Marshal

"Dedicated to the Community We Protect... and Serve"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

February 2026

"Dedicated to the Community we Protect… and Serve"

ANALYTICS
Average Response Time

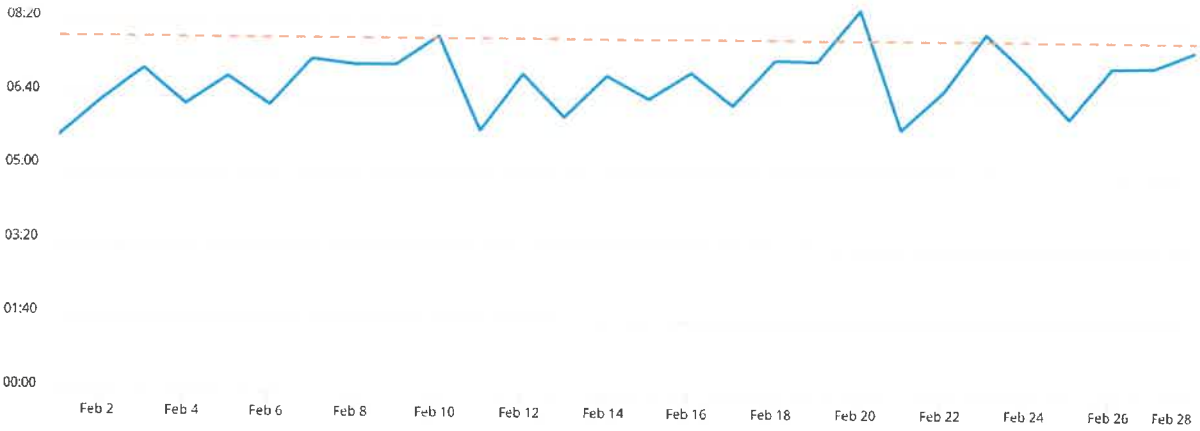
Previous Month | Feb 1, 2026 - Feb 28, 2026

07:08
MM:SS

61%
OF RESPONSES

28
DAYS

435
UNIT RESPONSES



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Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
00:00 - 04:59	0.69%	4.37%	3.68%	2.76%	2.53%									14.02%
05:00 - 07:59	1.61%	13.1%	10.34%	13.79%	8.05%									46.9%
08:00 - 08:59	0.69%	3.68%	2.76%	3.22%	4.14%									14.48%
09:00 - 09:59		1.84%	1.84%	2.07%	1.61%									7.36%
10:00 - 11:59		2.07%	2.99%	4.14%	1.15%									10.34%
12:00 - 14:59		1.15%	0.46%	1.84%	1.84%									5.29%
15:00 - 16:59		0.23%	0.46%		0.23%									0.92%
17:00 - 17:59		0.46%												0.46%
18:00 - 19:59														
20:00 - 29:59				0.23%										0.23%
30:00 - 59:59														
Total	2.99%	26.9%	22.53%	28.05%	19.54%									100%
Exceptions														0.23%

Previous Month | Feb 1, 2026 - Feb 28, 2026

Counts | % Rows | % Columns | % All

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
Abdominal Pain		1.55%	1.36%	1.55%	1.36%									5.81%
Acute Pain, not elsewhere classified		0.19%	0.19%											0.39%
Acute Respiratory Distress (Dyspnea)	0.19%	1.74%	1.16%	0.78%	0.97%									4.84%
Alcohol use			0.19%		0.19%									0.39%
Altered Mental Status		0.58%	1.16%	0.58%	0.58%									2.91%
Anxiety reaction/Emot... upset	0.19%	1.55%	0.39%	0.39%	0.78%									3.29%
Back Pain		1.94%	0.19%	0.97%	0.78%									3.88%
Cardiac arrest			0.39%		0.19%									0.58%
Cardiac arrhythmia/dy..			0.19%	0.19%										0.39%
Chest Pain / Discomfort	0.19%	1.36%	0.58%	1.94%	0.58%									4.65%
Chest pain on breathing					0.19%									0.19%
Chest Pain, Other (Non-Cardiac)		0.39%	0.19%	0.58%	0.39%									1.55%
Common Cold		0.19%		0.19%	0.39%									0.78%
Congestive heart failure (CHF)				0.19%										0.19%
Constipation		0.19%			0.39%									0.58%
Diabetic Hyperglycemia				0.19%										0.19%
Diabetic Hypoglycemia			0.39%	0.19%										0.58%
Diarrhea			0.19%	0.19%	0.19%									0.58%
Dizziness			0.58%	0.39%										0.97%
Ear problem	0.19%													0.19%
Epistaxis		0.19%		0.19%										0.39%
Esophogeal obstruction				0.19%										0.19%
Extremity Pain		1.16%	1.74%	2.52%	0.78%									6.2%
Eye Pain		0.19%												0.19%
Failure to Thrive (Adult)					0.19%									0.19%

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
Fatigue		0.19%												0.1
Febrile Seizures				0.19%										0.19%
Fever		1.16%	0.19%	0.39%	0.39%									2.13%
Foreign Body in Respiratory Tract			0.19%											0.19%
Foreign Body on External Eye				0.19%										0.19%
Generalized Weakness		0.78%	1.55%	2.33%	1.74%									6.4%
Headache	0.19%	0.58%	1.16%	0.39%	0.39%									2.71%
Hemorrhage		0.19%	0.19%		0.19%									0.58%
Hemorrhagic Shock				0.19%										0.19%
Hypertension		1.16%	0.58%	0.58%	0.39%									2.71%
Hypotension			0.19%	0.19%	0.19%									0.58%
Influenza		0.19%												0.19%
Injury	0.97%	3.1%	4.07%	3.88%	1.55%									13.57%
Laceration/Ab... (minor surface trauma)		0.58%		0.58%	0.19%									1.36%
Medical device failure			0.19%	0.19%	0.39%									0.78%
Mental disorder		0.19%												0.19%
Metabolic disorder				0.19%										0.19%
Multiple injuries				0.19%	0.39%									0.58%
Nausea		0.58%	0.78%	0.39%	0.19%									1.94%
No Complaints or Injury/Illness Noted	0.19%	3.29%	0.97%	0.58%	1.36%									6.4%
Obvious Death		0.19%		0.19%										0.39%
Overdose - Cannabis					0.19%									0.19%
Overdose - Unspecified		0.39%			0.78%									1.16%
Pain (Non-Traumatic)	0.19%	0.39%	0.58%	0.39%	0.58%									2.13%
Palpitations			0.19%	0.39%	0.19%									0.78%
Pelvic and Perineal Pain	0.19%	0.19%		0.39%										0.78%
Poisoning / Drug Ingestion			0.19%											0.19%
Pregnancy related conditions		0.58%	0.19%											0.78%

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
Respiratory disorder				0.19%	0.19%									0.39%
Respiratory Failure		0.19%												0.19%
Seizure	0.39%	0.58%	1.74%	0.58%	0.19%									3.49%
Sepsis/Septice..					0.19%									0.19%
Stroke		0.19%	0.19%	0.39%	0.19%									0.97%
Suicidal Ideation		0.19%	0.19%											0.39%
Suicide attempt			0.19%		0.19%									0.39%
Syncope / Fainting	0.19%	0.58%	0.39%	1.16%	0.39%									2.71%
Unconscious			0.19%											0.19%
Urinary system disorder			0.19%											0.19%
Vaginal Hemorrhage		0.19%	0.78%	0.19%										1.16%
Vomiting	0.19%	0.39%	0.39%	0.19%	0.78%									1.94%
Total	3.29%	27.33%	24.42%	25.78%	19.19%									100%

ANALYTICS

Total Volume By Month of Year

Previous Month | Feb 1, 2026 - Feb 28, 2026

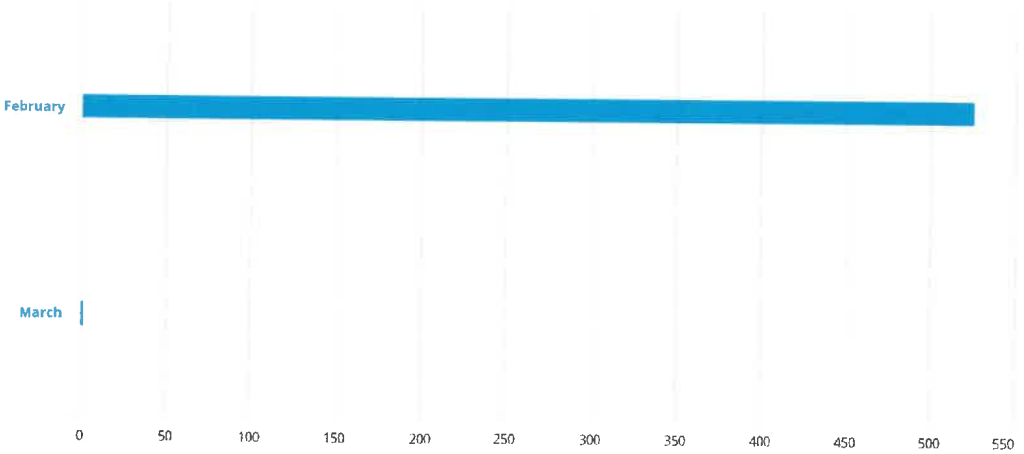
83%
TRANSPORTS

13%
NON TRANSPORTS

4%
OTHER DISPOSITIONS

527
RECORDS

28
DAYS



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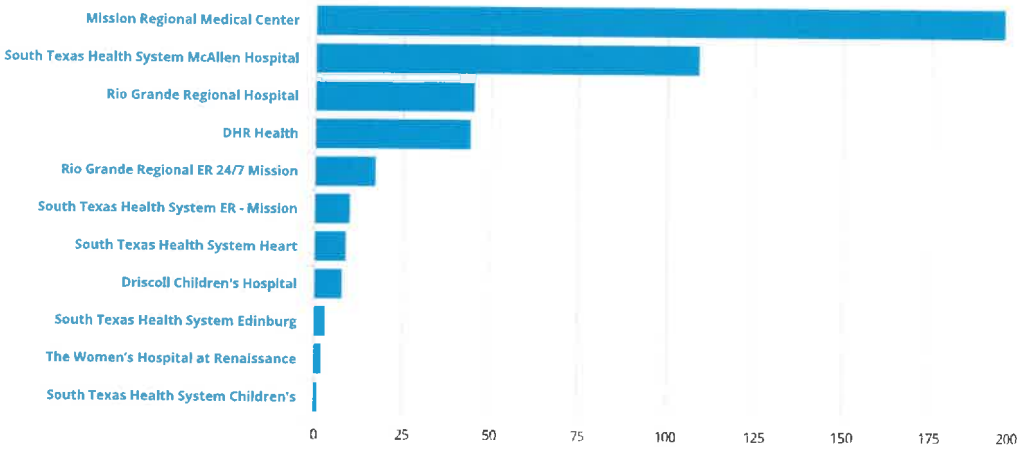
Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
February	19	142	125	136	103									525
March					2									2
Total	19	142	125	136	105									527

Transports By Destination Name (Bar)

Previous Month | Feb 1, 2026 - Feb 28, 2026

444
RECORDS

28
DAYS



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Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
DHR Health	0.23%	3.83%	1.35%	2.93%	1.58%									9.91%
Driscoll Children's Hospital		0.9%	0.23%	0.45%	0.23%									1.8%
Mission Regional Medical Center	1.58%	11.49%	11.94%	9.46%	9.68%									44.14%
Rio Grande Regional ER 24/7 Mission	0.23%	0.68%	0.9%	0.68%	1.35%									3.83%
Rio Grande Regional Hospital	0.23%	2.03%	2.25%	3.6%	2.03%									10.14%
South Texas Health System Children's		0.23%												0.23%
South Texas Health System ER - Mission		0.9%	0.68%	0.68%										2.25%
South Texas Health System Edinburg		0.23%		0.45%										0.68%
South Texas Health System Heart		1.13%	0.23%	0.68%										2.03%
South Texas Health System McAllen Hospital	0.68%	5.41%	5.63%	8.33%	4.5%									24.55%
The Women's Hospital at Renaissance		0.23%		0.23%										0.45%
Total	2.93%	27.03%	23.2%	27.48%	19.37%									100%

Balance Report for 216 - Mission - 202602

Undefined	
Charge Adjustments	$219,192.40
Charges in Period	$781,500.00
Credits	($790,059.74)
Total AR Change for Undefined	$210,632.66
Mission	
AR Previous Balance for Mission	$2,446,439.75
Charge Adjustments	$219,192.40
Charges in Period	$781,500.00
Credits	($790,059.74)
Accounts Receivable Change for Mission - 202602	$210,632.66
Total Balance Forward for Mission	$2,657,072.41

Executive Summary for 216 - Mission

EMERGICON emergency medical billing

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Grand Total
Gross Charges	$780,083	$798,386	$748,830	$934,751	$1,000,692	$4,262,743
Cash Collections	($335,510)	($237,083)	($289,233)	($264,984)	($224,913)	($1,351,723)
Gross Charge per Trip	$1,907	$1,852	$1,867	$1,960	$1,860	$1,890
Cash/Txp (CPT)	$820	$550	$721	$556	$418	$599
Payer Mix						
Insurance	23.7%	17.4%	17.5%	15.7%	10.0%	16.4%
Medicaid	14.9%	12.5%	16.7%	15.9%	9.9%	13.8%
Medicare	47.7%	57.1%	59.4%	52.4%	42.4%	51.3%
Private Pay	9.0%	11.8%	12.5%	11.3%	5.0%	9.7%
Government Misc	1.2%	1.6%	0.2%	0.8%	1.5%	1.1%
Payer Research	4.6%	1.2%	0.0%	4.6%	32.7%	8.8%
Level of Service						
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
ALS Emergency	76.5%	81.2%	79.6%	70.6%	62.3%	73.3%
ALS-2	3.7%	1.9%	0.0%	1.7%	1.5%	1.6%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	19.6%	16.9%	21.2%	27.7%	36.1%	25.0%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume						
Trip Cnt	409	431	401	477	538	2,256
ALS Non-Emergency TXP	0	0	0	0	1	1
ALS Emergency TXP	313	350	319	337	335	1,654
ALS-2 Emergency TXP	15	8	-2	8	8	37
BLS Non-Emergency TXP	1	0	-1	0	0	0
BLS Emergency TXP	80	73	85	132	194	564
Sct A0429 TXP	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,456	13,063

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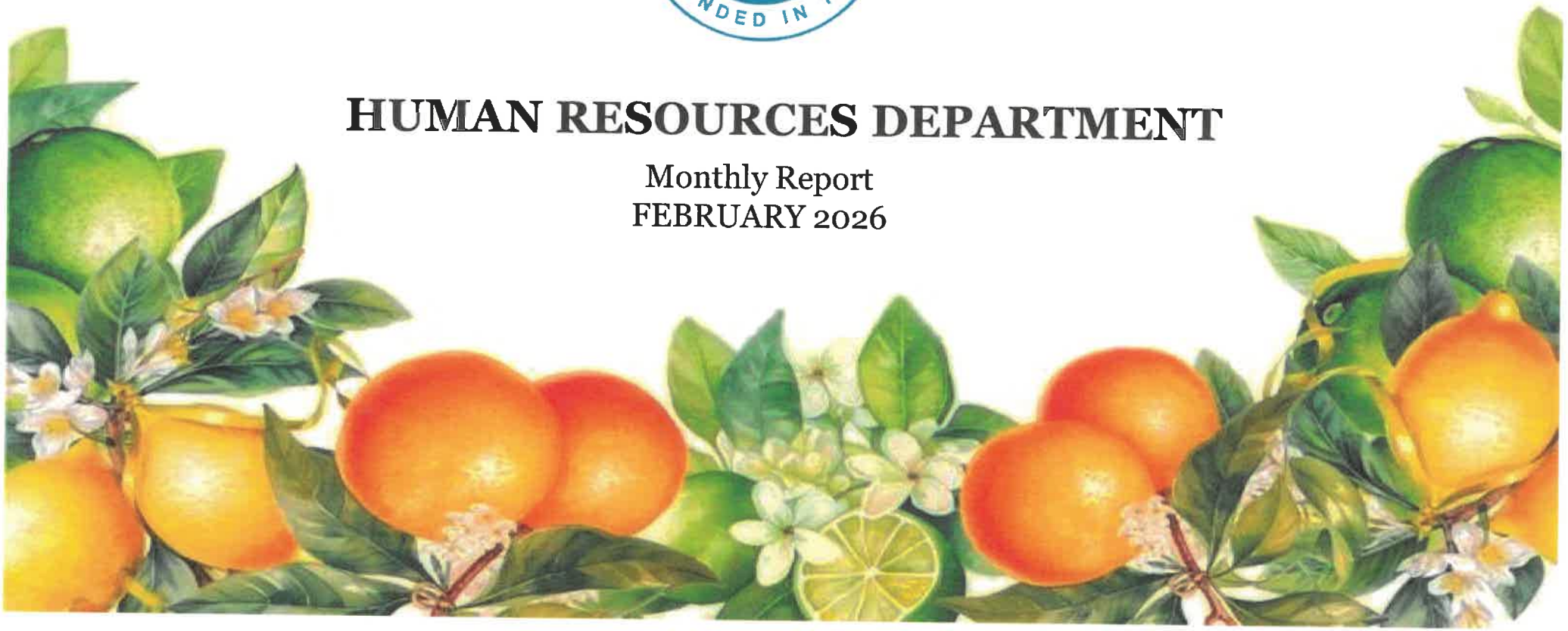
HUMAN RESOURCES DEPARTMENT

Monthly Report
FEBRUARY 2026



OVERVIEW

MONTHLY REPORT
FOR PERIOD: **FEBRUARY 2026**

PERSONNEL - STAFFING

Regular Full Time – 680
Regular Part Time – 54
Temporary Full Time – 1
Temporary Part Time – 0
TOTAL EE's – 735

PERSONNEL - VACANCIES

Regular Full Time – 92
Regular Part Time –16
Temporary Full Time – 2
Temporary Part Time – 0
TOTAL VACANCIES – 110

EMPLOYEE BENEFITS/WELLNESS

Dependent Subscribers – 359
EE Only – 508
EE + Spouse – 18
EE + Child(ren) – 83
EE + Family – 53
TOTAL EE SUBSCRIBERS – 662
TOTAL SUBSCRIBERS – 1,021

RISK MANAGEMENT/SAFETY

Workers' Comp Claims – 42
General Liability Claims – 18
Auto Liability Claims – 17
Real & Personal Property – 0
Cyber – 1
TOTAL CLAIMS – 78

Personnel

FEBRUARY 2026								MONTHLY TOTALS	YTD
Number of Employees, Volunteers, and Others:	**HIRED**	**TRANSFERRED**	**RESIGNED**	**DISMISSED**	**RETIRED**	**DECEASED**	**OTH**		
Regular Full-Time (804 budgeted slots for fiscal year)	5		13		1			680	750
Regular Part-Time (69 budgeted slots for fiscal year)	1		2					52	56
Temporary Full-Time								1	2
Temporary Part-Time								0	0
Employees Fiscal YTD Totals:	**61**		**55**		**4**			**733**	**808**
Reserve Police Officers								13	13
Volunteer Firefighters								12	12
Texas Workforce Solutions/Work Experience								0	1
AARP Participants							2	5	5
Volunteers							7	287	287
Volunteers Fiscal YTD Totals:							**20**	**317**	**318**

TOTAL VACANCIES: 110

DEPARTMENT	NUMBER OF VACANCIES	YTD	DEPARTMENT	NUMBER OF VACANCIES	YTD
AQUATICS	2	2	LEGAL	3	3
BOYS & GIRLS CLUB	0	0	LIBRARY	4	7
CDBG	1	1	MEDC	4	4
CITY SECRETARY	0	0	MEDIA	0	0
EVENT CENTER	1	1	METER READERS	2	3
EXECUTIVE	2	2	MUNICIPAL COURT	0	0
FACILITIES	6	7	MUSEUM	3	3
FINANCE	3	3	PARKS	4	5
FIRE	8	9	PLANNING	1	3
FIRE PREVENTION	0	0	POLICE	12	28
FLEET	1	1	PUBLIC WORKS	11	14
GOLF	24	24	SANITATION	5	8
HEALTH & CODE ENFORCEMENT	6	10	STREETS	2	2
HUMAN RESOURCES	1	1	UTILITY BILLING	1	3
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	3	3

NEW HIRES: 6
RETENTION RATE: 95.65%

DEPARTMENT	NEW HIRES	VACANCIES	TOTAL BUDGETED POSITIONS FY 25-26	RETENTION RATE	DEPARTMENT	NEW HIRES	VACANCIES	TOTAL BUDGETED POSITIONS FY 25-26	RETENTION RATE
AQUATICS	1	2	14	85.71%	LEGAL	0	3	4	25%
BOYS & GIRLS CLUB	0	0	15	100%	LIBRARY	0	4	30	86.66%
CDBG	0	1	4	75%	MEDC	0	4	16	75%
CITY SECRETARY	0	0	7	100%	MEDIA	0	0	4	100%
EVENT CENTER	0	1	10	90%	METER READERS	1	2	8	62.50%
EXECUTIVE	0	2	7	71.42%	MUNICIPAL COURT	0	0	13	100%
FACILITIES	0	6	23	73.91%	MUSEUM	0	3	8	62.50%
FINANCE	0	3	20	85%	PARKS	0	4	43	90.69%
FIRE	0	8	121	93.38%	PLANNING	1	1	15	86.66%
FIRE PREVENTION	0	0	8	100%	POLICE	0	12	235	94.89%
FLEET	0	1	4	75%	PUBLIC WORKS	0	11	86	87.20%
GOLF	0	24	41	41.46%	SANITATION	1	5	35	82.85%
HEALTH & CODE	1	6	28	71.42%	STREETS	1	2	36	91.66%
HUMAN RESOURCES	0	1	7	85.71%	UTILITY BILLING	0	1	11	90.90%
INFORMATION TECHNOLOGY	0	0	7	100%	VETERANS CEMETERY	0	3	12	75%

SEPARATION OF EMPLOYMENT: 16
TURNOVER RATE: 2.35%

DEPARTMENT	SEPARATIONS	YTD	TOTAL BUDGETED POSITIONS FY 25-26	TURNOVER RATE	DEPARTMENT	SEPARATIONS	YTD	TOTAL BUDGETED POSITIONS FY 25-26	TURNOVER RATE
AQUATICS	0	2	14	14.28%	LEGAL	0	0	4	0%
BOYS & GIRLS CLUB	0	0	15	0%	LIBRARY	2	2	30	6.66%
CDBG	0	0	4	0%	MEDC	0	0	16	0%
CITY SECRETARY	0	0	7	0%	MEDIA	0	0	4	0%
EVENT CENTER	0	1	10	10%	METER READERS	2	2	8	25%
EXECUTIVE	1	1	7	14.28%	MUNICIPAL COURT	0	0	13	0%
FACILITIES	0	1	23	4.34%	MUSEUM	0	0	8	0%
FINANCE	2	2	20	10%	PARKS	0	2	43	4.65%
FIRE	1	2	121	0.82%	PLANNING	0	2	15	13.33%
FIRE PREVENTION	0	0	8	0%	POLICE	3	15	235	1.27%
FLEET	0	1	4	25%	PUBLIC WORKS	1	5	86	1.16%
GOLF	2	5	41	4.87%	SANITATION	1	2	35	2.85%
HEALTH & CODE	1	4	28	3.57%	STREETS	0	2	36	5.55%
HUMAN RESOURCES	0	1	7	14.28%	UTILITY BILLING	0	3	11	27.27%
INFORMATION TECHNOLOGY	0	0	7	0	VETERANS CEMETERY	0	3	12	25%

PERFORMANCE MEASURES (KPI'S)

STAFFING	MONTHLY TOTAL	YTD
REQUESTS FOR ADVERTISED POSITIONS	18	72
JOB POSTINGS	39	118
APPLICATIONS FOR EMPLOYMENT	124	448
VOLUNTEER APPLICATIONS	9	26
INTERVIEWS	55	139
JOB OFFERS	8	66
PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS	15	50
PRE-EMPLOYMENT SCREENINGS – DRUG TESTS	8	66
NEW HIRE ENROLLMENTS / ONBOARDING	6	61

PERFORMANCE MEASURES (KPI'S)

FORMS	MONTHLY TOTAL	YTD
EMPLOYEES, CITIZENS, VENDORS ASSISTED	471	1,987
EMPLOYEE CHANGE OF STATUS FORMS	45	390
EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION	3	12
CORRECTIVE/DISCIPLINARY ACTION NOTICES	2	17
EMPLOYMENT VERIFICATIONS	21	90
UNEMPLOYMENT CLAIMS	0	5
PUBLIC INFORMATION REQUESTS	5	17
EXIT INTERVIEWS - EMPLOYEE	5	16
EXIT INTERVIEWS - SUPERVISOR	8	25

PERSONNEL TRAINING SEMINARS

FEBRUARY	TRAINING SEMINARS	EMPLOYEES ATTENDED
10/22/2025 – TML Regional Cyber Tabletop	1	3
11/06/2025 – Supervisor Seminar	1	19
11/21/2025 – Leadership Retreat – Strategic Planning and Culture Initiative	1	42
12/01/2025 – Sexual Harassment Training	1	370
12/10/2025 – Sexual Harassment Training (Spanish)	1	80
01/21/2026 – Demystifying Cyber Attacks	1	38
01/23/2026 – Culture Initiative Meeting #1	1	39
02/11/2026 – Culture Initiative Meeting #2	1	33
02/12/2026 – Delivering Effective Performance Evaluations	1	79
02/25/2026 – Dignity in Leadership	1	11
Fiscal YTD Totals:	**10**	**714**

EMPLOYEE RECOGNITION/EVENTS

FEBRUARY	EVENTS	EMPLOYEES ATTENDED
11/13/2025 – Veteran's Appreciation Luncheon	1	70
11/13/2025 – Employee Appreciation Luncheon	1	500
12/02/2025 – Service Awards Breakfast	1	100
02/10/2026 – Employee of the Month Luncheon	1	25
Fiscal YTD Totals:	**4**	**695**

EMPLOYEE BENEFITS AND WELLNESS DIVISION

PERFORMANCE MEASURES (KPI'S)

FAMILY MEDICAL LEAVE	MONTHLY TOTAL	YTD
FMLA REQUESTS	10	40
EMPLOYEE'S SERIOUS HEALTH CONDITION	5	15
FAMILY MEMBER'S SERIOUS HEALTH CONDITION	5	16
BIRTH OF A CHILD	0	9
MILITARY FAMILY LEAVE	0	0
INJURY OR ILLNESS OF COVERED SERVICEMEMBER	0	0
FMLA APPROVALS	7	29
FMLA DENIALS/WITHDRAWALS	2	4
FMLA RETURN-TO-WORK	4	30
EMPLOYEES OUT ON FMLA	11	50

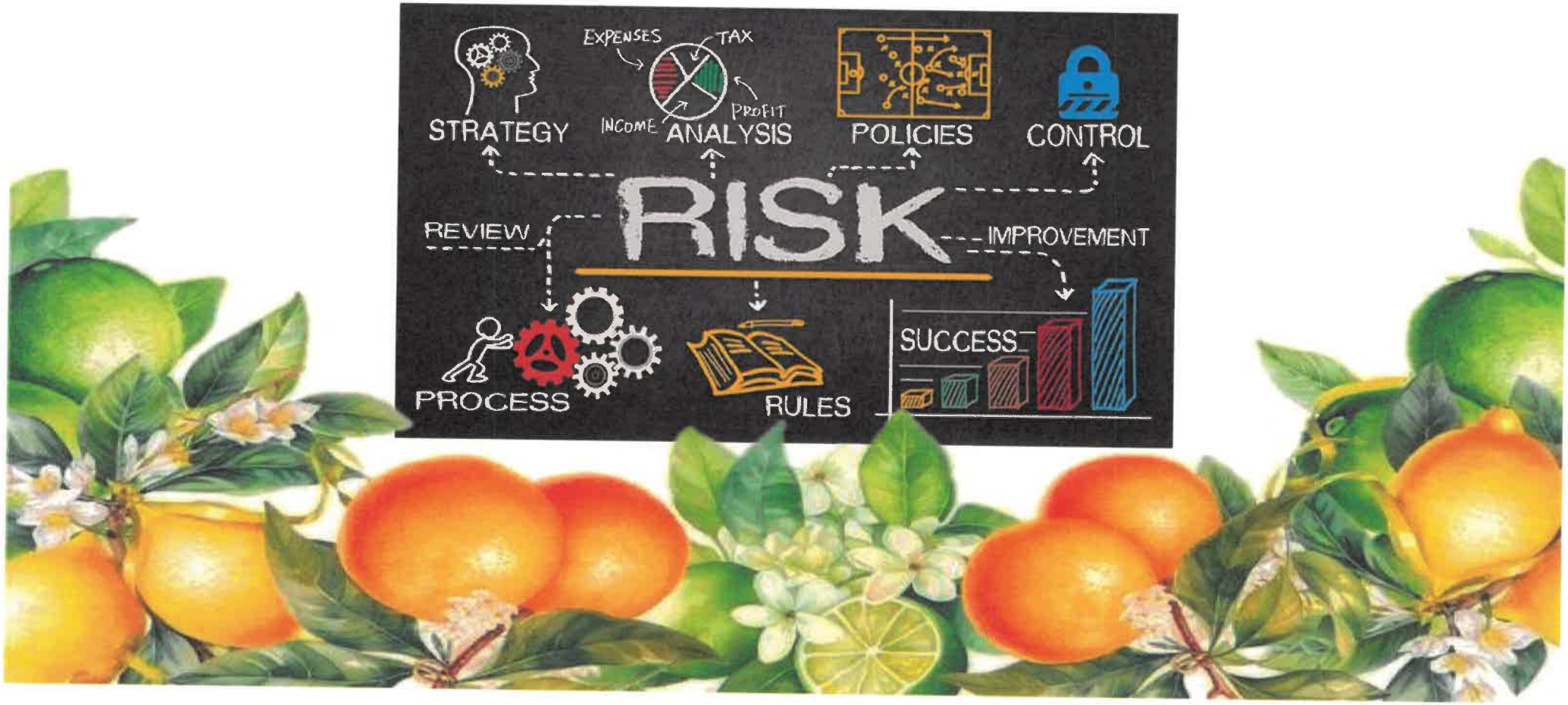
FAMILY MEDICAL LEAVE (FMLA): 11

DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD	DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD
AQUATICS	0	0	LEGAL	0	0
BOYS & GIRLS CLUB	0	1	LIBRARY	1	1
CDBG	0	1	MEDC	0	1
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	0	0	METER READERS	0	0
EXECUTIVE	0	0	MUNICIPAL COURT	1	1
FACILITIES	0	1	MUSEUM	0	0
FINANCE	0	1	PARKS	0	1
FIRE	0	12	PLANNING	0	0
FIRE PREVENTION	0	0	POLICE	3	15
FLEET	1	1	PUBLIC WORKS	0	1
GOLF	0	2	SANITATION	3	4
HEALTH & CODE ENFORCEMENT	1	2	STREETS	0	2
HUMAN RESOURCES	1	1	UTILITY BILLING	0	0
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

HEALTH & WELLNESS SEMINARS

FEBRUARY	TRAINING SEMINARS	EMPLOYEES ATTENDED
10/07/2025 – Breast Cancer Awareness Luncheon	1	87
10/16/2025 – Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	3
10/28/2025 – Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	4
10/29/2025 – Annual Employee Health Fair	1	190
11/13/2025 – Airrosti Webinar – Headaches	1	3
11/18/2025 – Airrosti Webinar – Headaches	1	3
02/20/2026 – Healthy Heart Luncheon	1	45
02/24/2026 & 02/26/2026 – CT Screenings	1	21
Fiscal YTD Totals:	**8**	**356**

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY

FEBRUARY – 4 CLAIMS

Submission Type	Loss Date	Status	Loss Cause	Department	Total Paid	Open Reserves	Total Incurred
Auto Liability	2/21/2026	Open	Collision with motor vehicle	Public Services	$0.00	$5,000.00	$5,000.00
Workers' Compensation	2/12/2026	Open	Strain or injury by	Street & Traffic	$0.00	$1,500.00	$1,500.00
General Liability	2/7/2026	Open	All perils	Public Works & Utilities	$0.00	$1,500.00	$1,500.00
Auto Liability	2/3/2026	Open	Collision with motor vehicle	Administrative/General Services/Elected Officials	$0.00	$2,000.00	$2,000.00

WORKERS' COMPENSATION CLAIMS

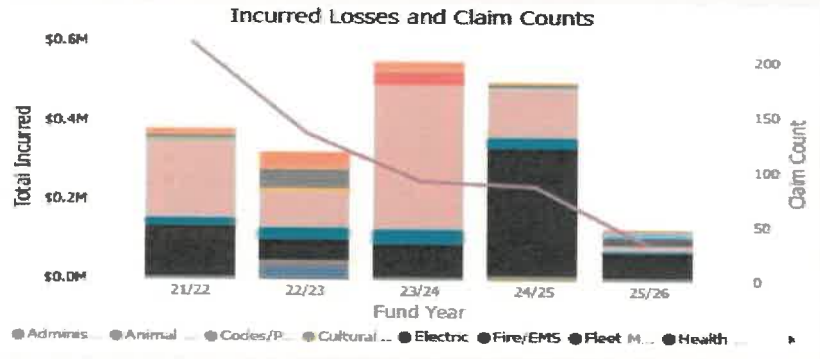
FEBRUARY – 42 OPEN CLAIMS

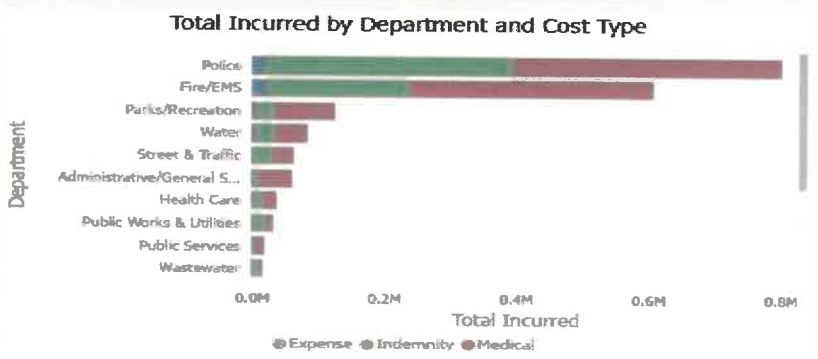
Select Filters

City of Mission

Line of Business
Workers' Comp Line

Claim Snapshot | **Workers' Comp** | Property | Liability | Auto | Cyber





17

PROPERTY CLAIMS

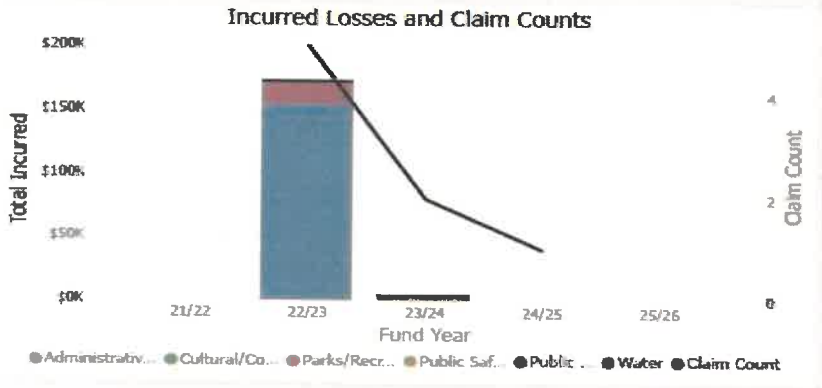
FEBRUARY – 0 OPEN CLAIMS

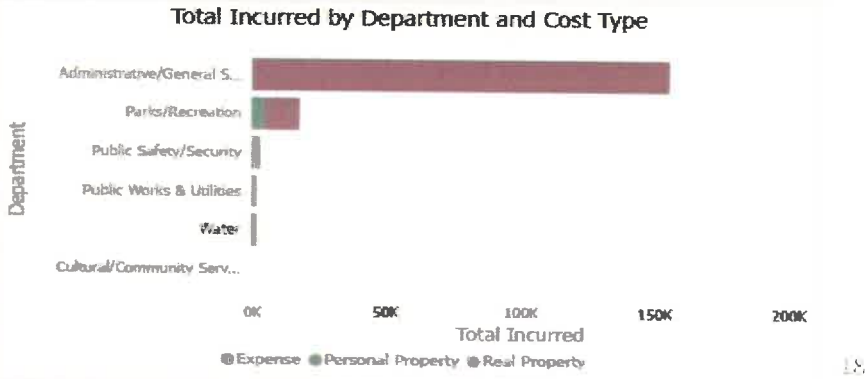
Select Filters

City of Mission

Line of Business
Property Line

Claim Snapshot | Workers' Comp | **Property** | Liability | Auto | Cyber





LIABILITY CLAIMS

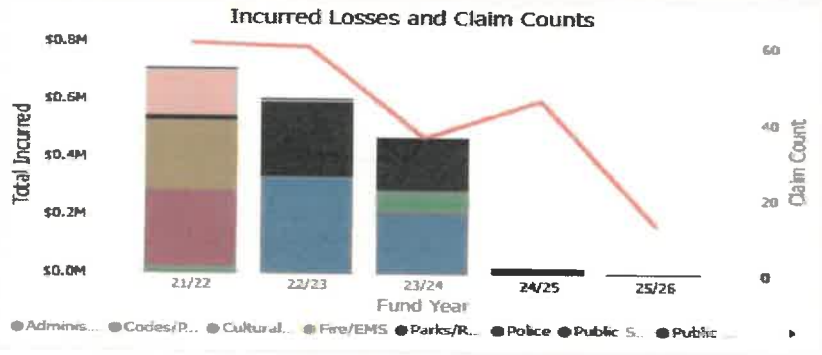
FEBRUARY – 18 OPEN CLAIMS

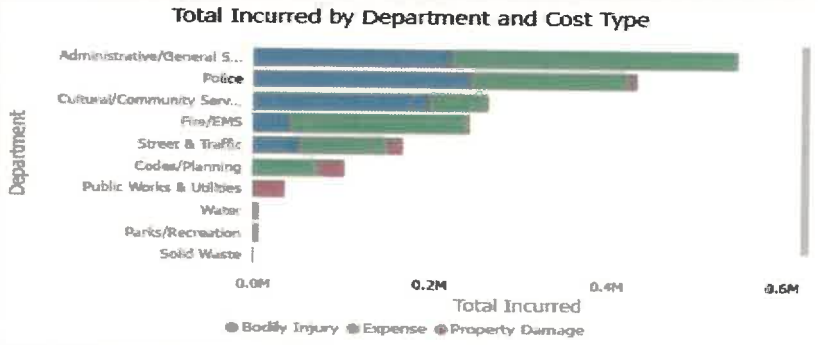
Select Filters

City of Mission

Line of Business
Liability Line

Claim Snapshot | Workers' Comp | Property | **Liability** | Auto | Cyber





AUTO LIABILITY CLAIMS

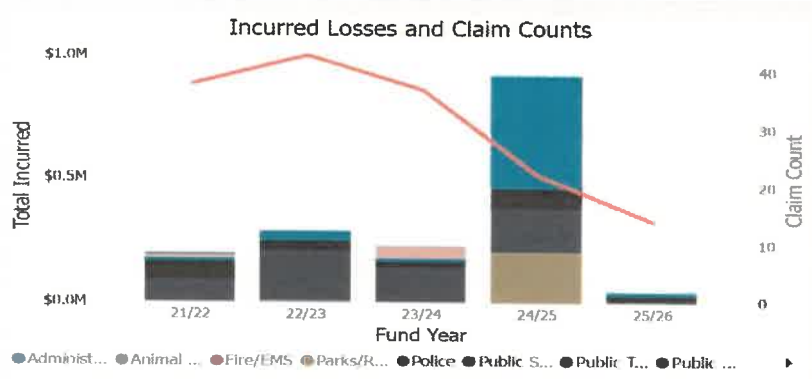
FEBRUARY – 17 OPEN CLAIMS

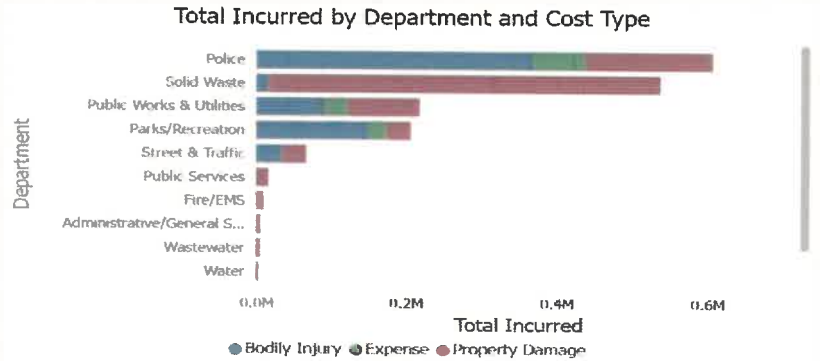
Select Filters

City of Mission

Line of Business
Auto Line

Claim Snapshot | Workers' Comp | Property | Liability | **Auto** | Cyber





CYBER CLAIMS

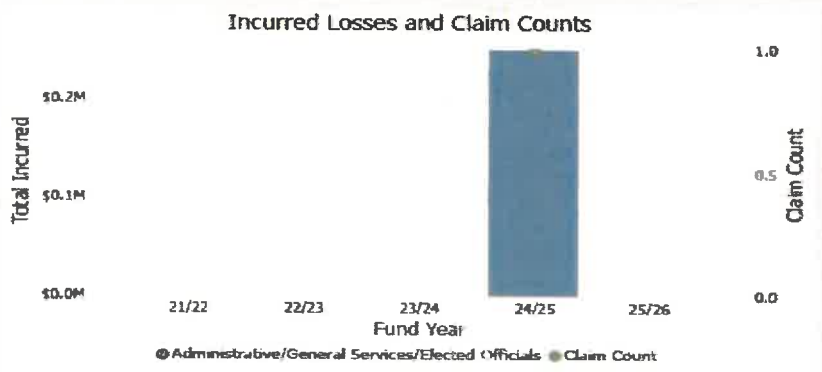
FEBRUARY – 1 OPEN CLAIM

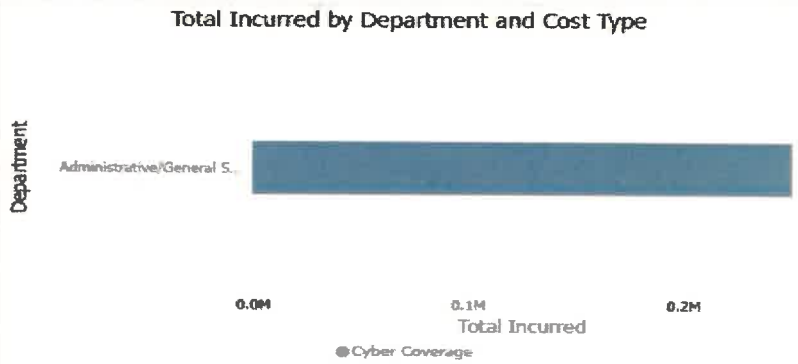
Select Filters

City of Mission

Line of Business
Cyber Line

Claim Snapshot | Workers' Comp | Property | Liability | Auto | Cyber





RISK MANAGEMENT/SAFETY SEMINARS

JANUARY	TRAINING SEMINARS	EMPLOYEES ATTENDED
10/15/2026 – Safety TIPS: Fire Extinguisher Safety	1	EMAIL
12/02/2025 – Safety TIPS: Smoke Detector Safety	1	EMAIL
12/17/2026 – Safety TIPS: Are You Prepared for Winter Weather?	1	EMAIL
01/20/2026 – R.O.A.D. Ready 360 Vehicle Check	1	48
01/27/2026 – R.O.A.D. Ready TIPS: 360 Walk-Around	1	EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Preparedness	1	EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Safety Checklist	1	EMAIL
02/04/2026 – TML Regional Seminar	1	12

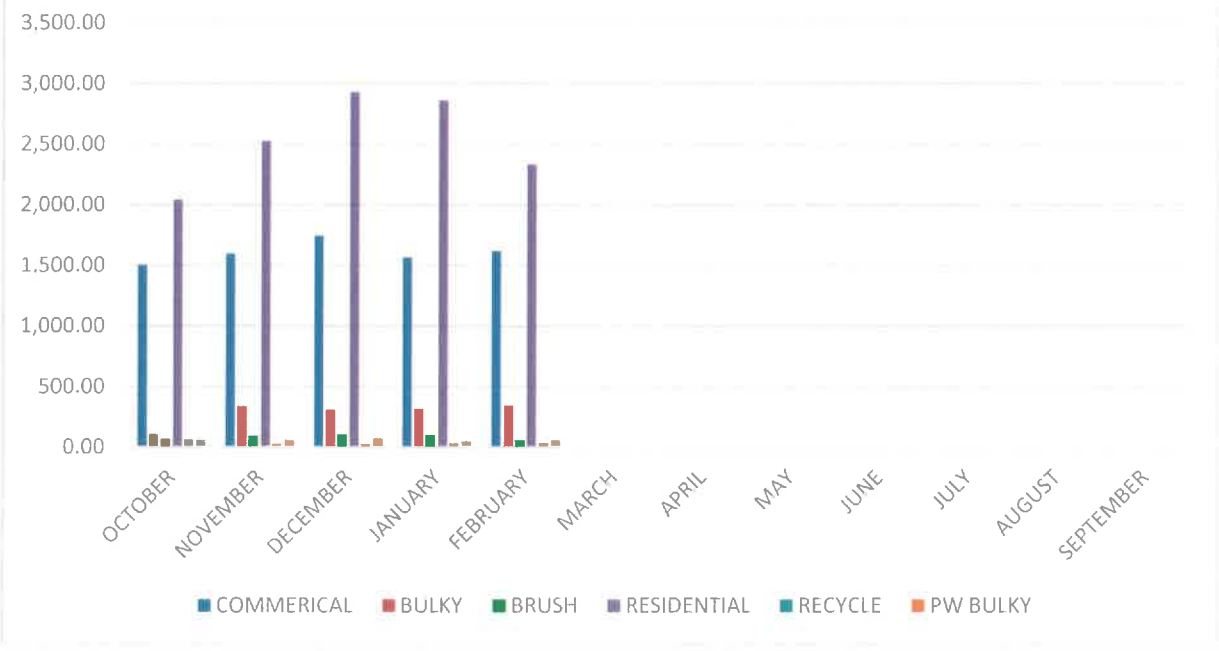
CITY OF
MISSION
Thank
You

SANITATION DEPARTMENT

For the month of February , the City of Mission Sanitation Department disposed of a combined 4293.05 tons of trash/bulky items. In addition, 4592.00 cubic yards of brush was collected at our sanitation landfill.

	TONS	CUBIC YARDS	TONS	TONS	TONS	TONS	TONS
Month	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	BRUSH	RECYCLE	PW BULKY
OCTOBER	2,043.55	4,760.00	98.14	1,504.10	64.26	63.87	58.19
NOVEMBER	2,523.14	6888.00	333.25	1596.60	92.99	24.35	51.02
DECEMBER	2,927.50	8016.00	303.22	1744.76	108.2	31.26	72.11
JANUARY	2,859.72	7616.00	311.03	1567.13	102.8	33.29	47.16
FEBRUARY	2,334.41	4592.00	338.28	1620.36	61.99	35.34	52.23
MARCH					0		
APRIL					0		
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	12688.32	31872	1383.92	8032.95	430.3	188.11	280.71

2025 - 2026 SANITATION PICK UP (TONS)



MISSION HISTORICAL MUSEUM

Departmental Report February 2026

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."

PERFORMANCE INDICATORS:

FY 2025-2026					
Performance Indicators	October	November	December	January	February
General Attendance	342	65	23	109	268
Programs	1,104	6	24	19	96
Tours	0	0	0	0	0
Social Media	8,956	5099	3,750	8,750	6,979
Website	541	541	549	653	763
Outreach	3,000	650	0	0	0
Meetings Hosted	0	0	0	0	12
Total:	14,393	6,361	4,346	9,531	8,118

(# of people served February 1– February 28)

Public and Educational Programs/Events

Past Programs/Events:

Summer	Ancient Landscapes Exhibit (UTRGV)
October 7	Community Altar Exhibit Opening
October 11	MHM Lecture Series
October 11	Craft Day (Dia de los Muertos)
October 25	Dia de los Muertos Folklife Festival
November 8	MHM Lecture Series
November 11	Veterans Day presentation at O'Grady Elementary
November 14	Community Altar Exhibit Closing
December 13	Christmas Craft Day w/RGV Little Elves
January 10	MHM Lecture Series
January 10	Leadership Mission visit
January 13	Quilt Show Opening
January 27, 28, 29	She Came to the Valley Movie Screenings
February 6	Turning of the Quilts
February 14	MHM Lecture Series

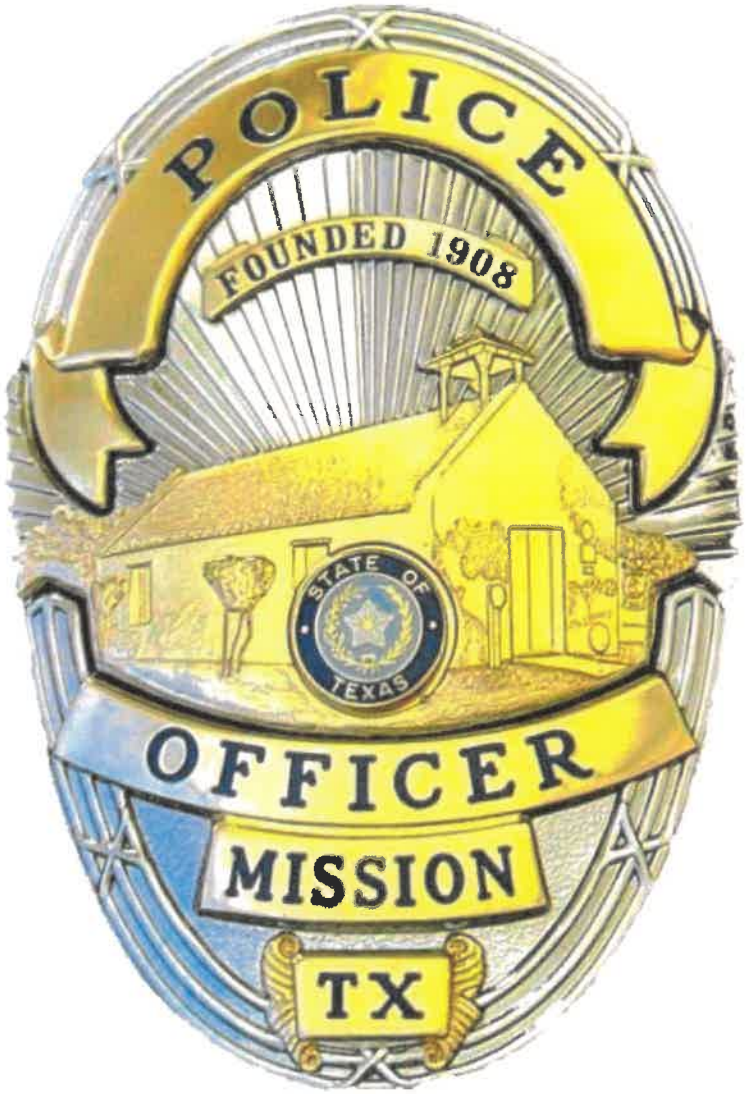
Upcoming Programs/Events:

March 14	MHM Lecture Series
March 16	Exhibit Preview Day
March 17	What We Wore Exhibit Opening
March 17-20	Spring Break Scavenger Hunt
June-July	Summer Craft days (every Wednesday)

Other Items:

Ongoing	TAM Conference planning
Ongoing	Moorefield Exhibit (Seeking Quotes)
Ongoing	DOE grant: LED lights

Mission Police Department



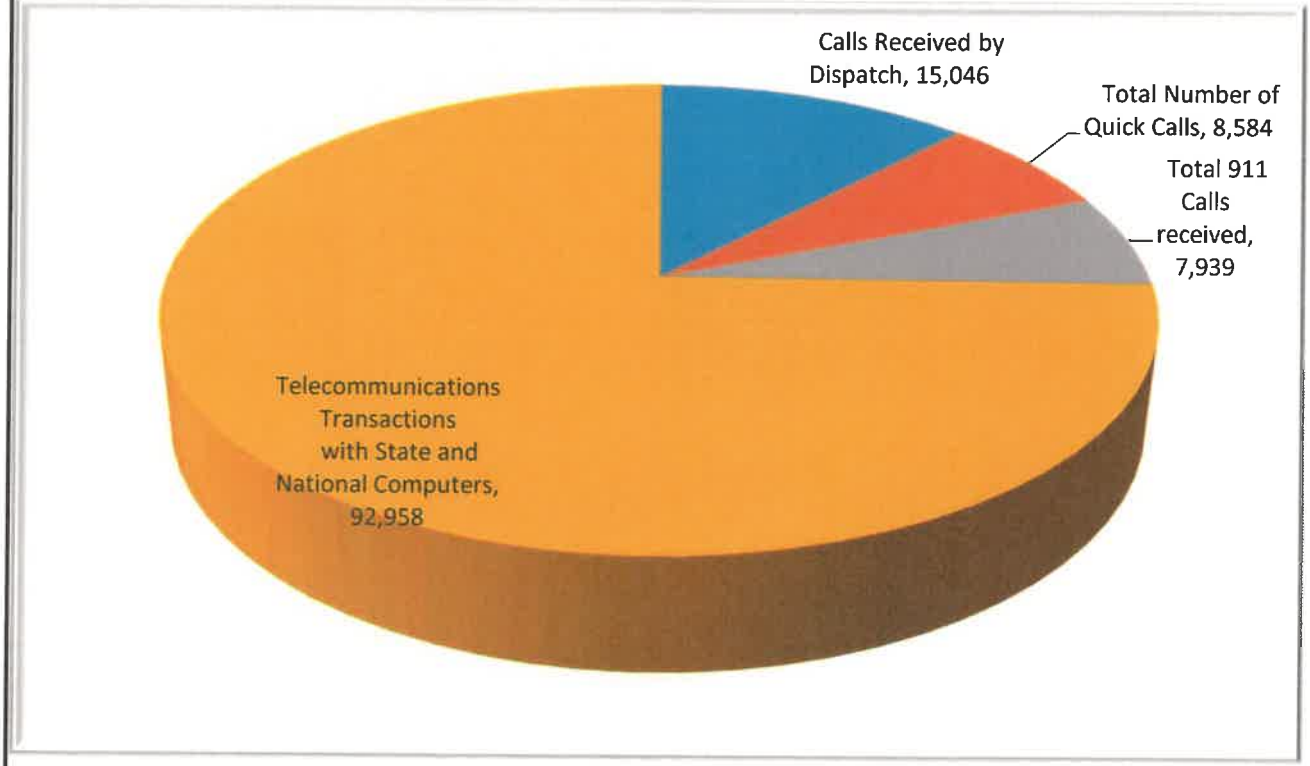
Monthly Report
Oct 2025 - Sept 2026

Mission Police Department

Monthly Report for February 2025

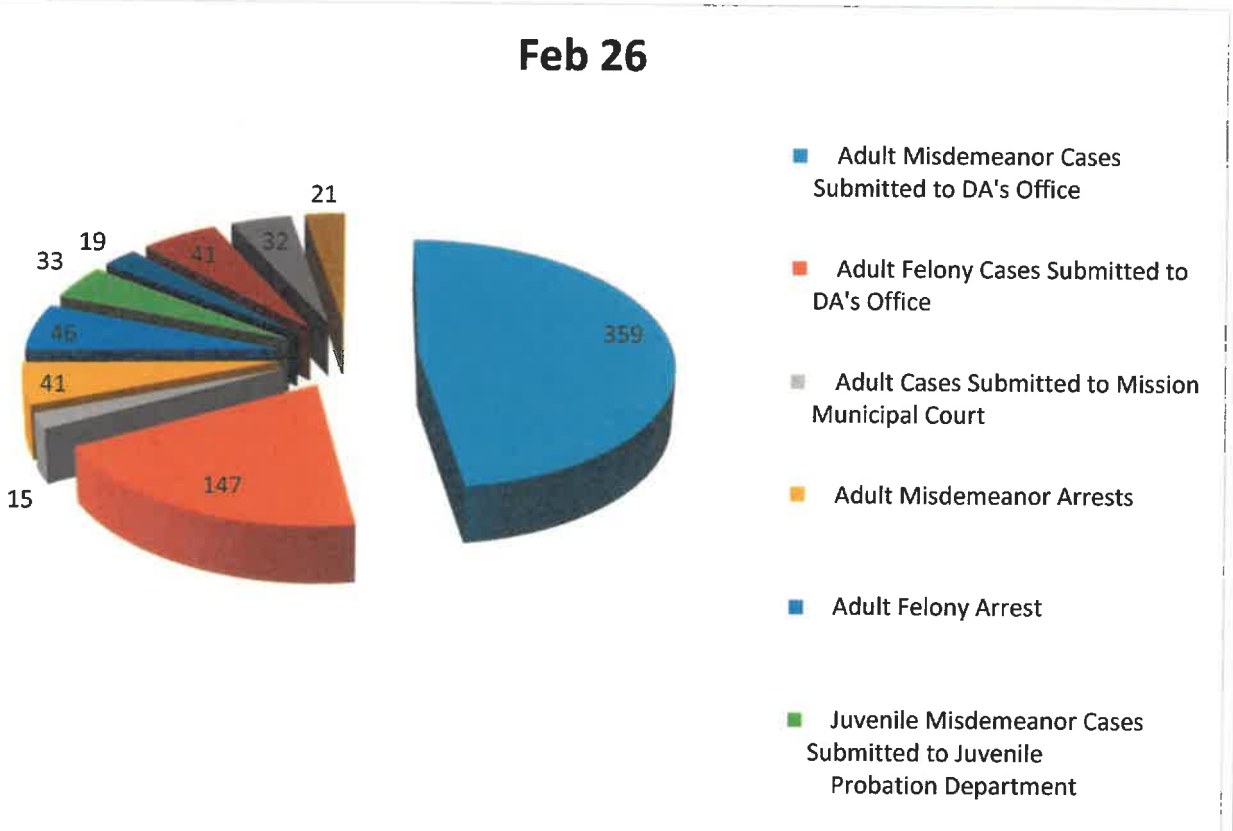
Communications Division

	Feb 26	FY 25-26 YTD
Calls Received by Dispatch	2,702	15,046
Total Number of Quick Calls	1,745	8,584
Total 911 Calls received	2,238	7,939
Telecommunications Transactions with State and National Computers	17,880	92,958



Criminal Investigations
Criminal Case Submissions

	Feb 26	FY 25-26 YTD
Adult Misdemeanor Cases Submitted to DA's Office	57	359
Adult Felony Cases Submitted to DA's Office	15	147
Adult Cases Submitted to Mission Municipal Court	5	15
Adult Misdemeanor Arrests	0	41
Adult Felony Arrest	0	46
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	12	33
Juvenile Felony Cases Submitted to Juvenile Probation Department	1	19
Juvenile Cases Submitted to Mission Municipal Court	11	41
Juvenile MisdemeanorArrests	11	32
Juvenile Felony Arrests	1	21
Total Open Cases	118	118



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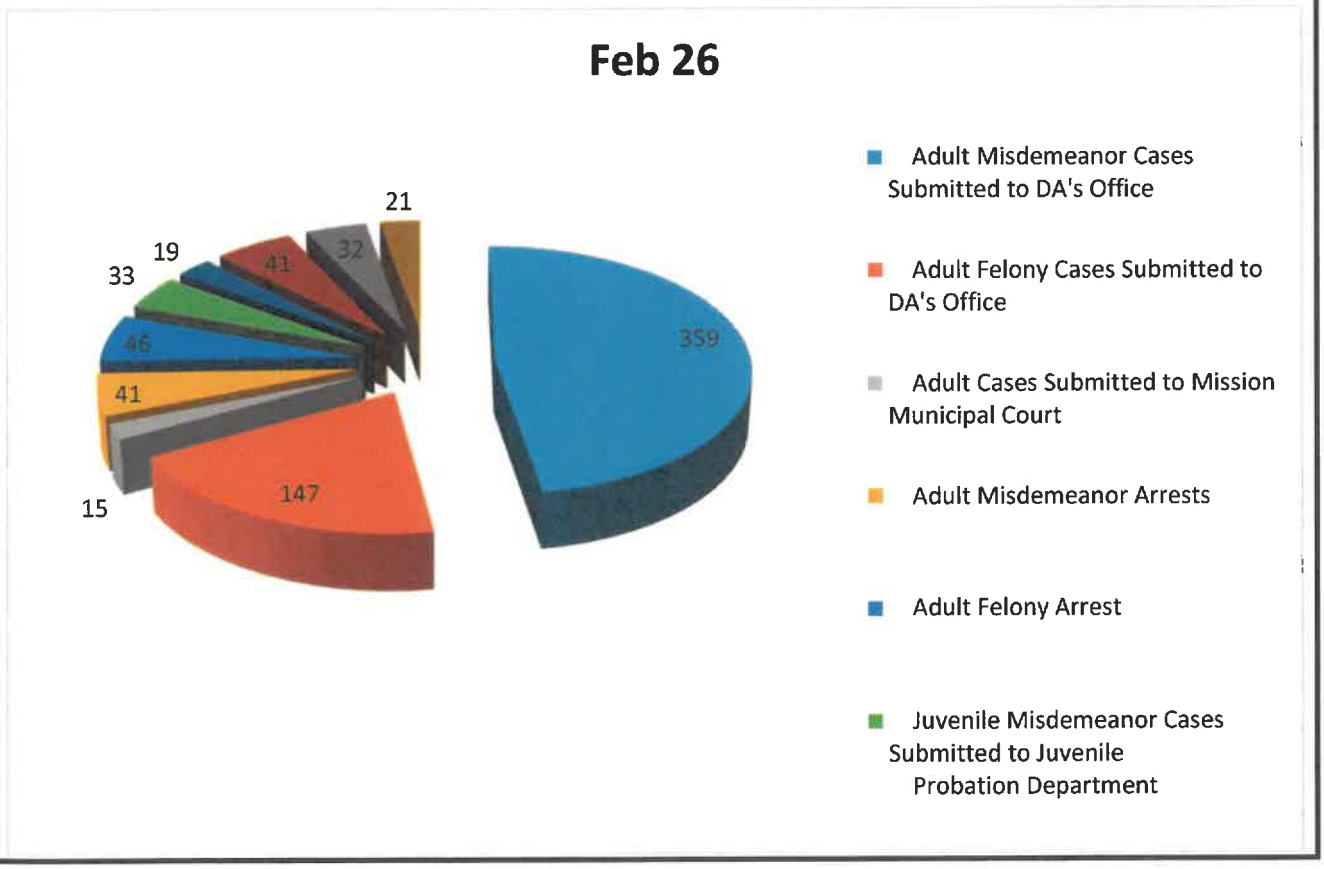
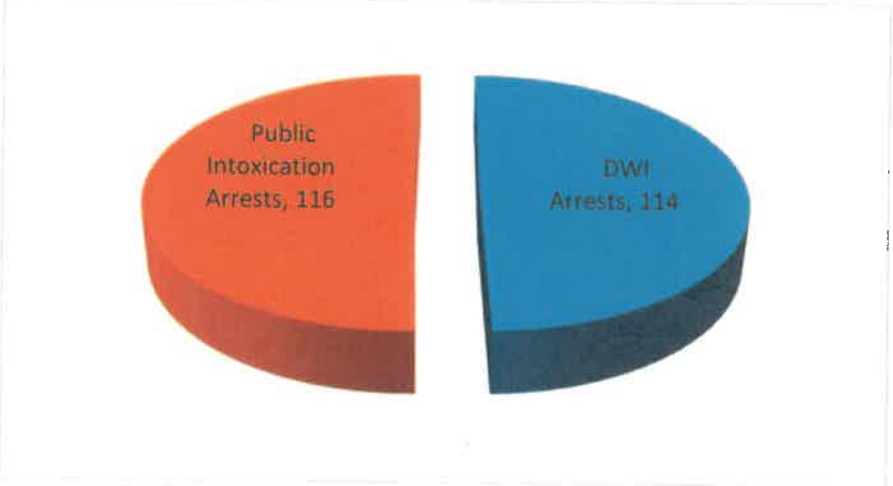


Mission Police Department
Monthly Report for February 2026

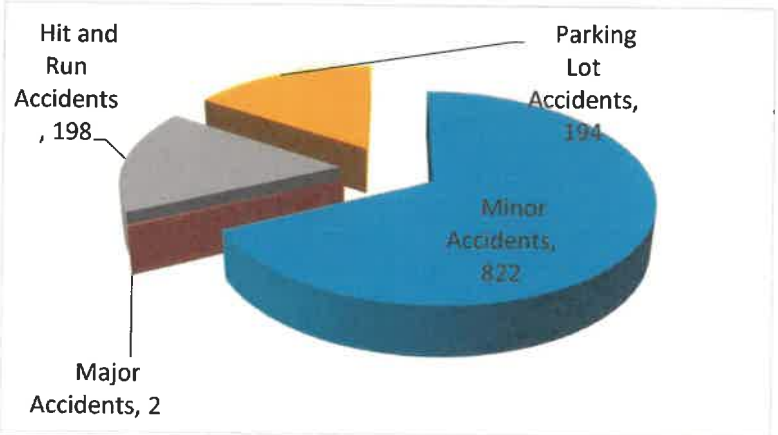
Patrol Division

	Feb 26	FY 25-26 YTD
DWI Arrests	24	114
Public Intoxication Arrests	30	116



Traffic Division

	Feb 26	FY 25-26 YTD
Minor Accidents	147	822
Major Accidents	0	2
Hit and Run Accidents	27	198
Parking Lot Accidents	38	194

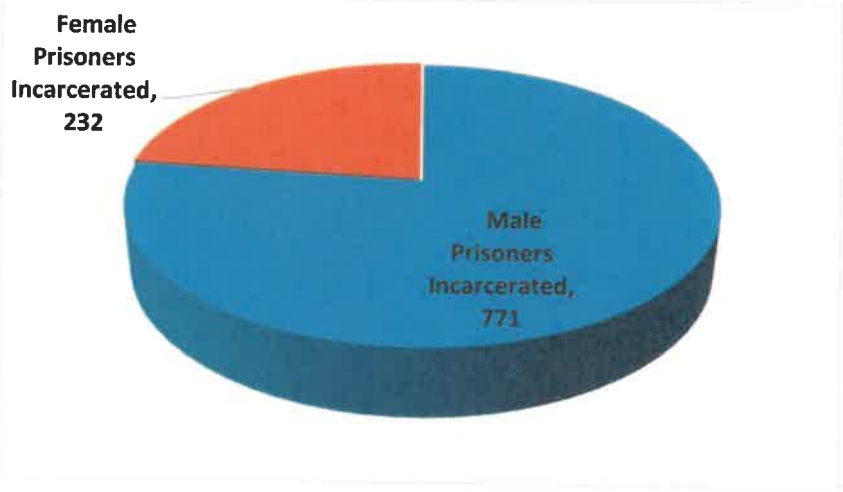


Mission Police Department

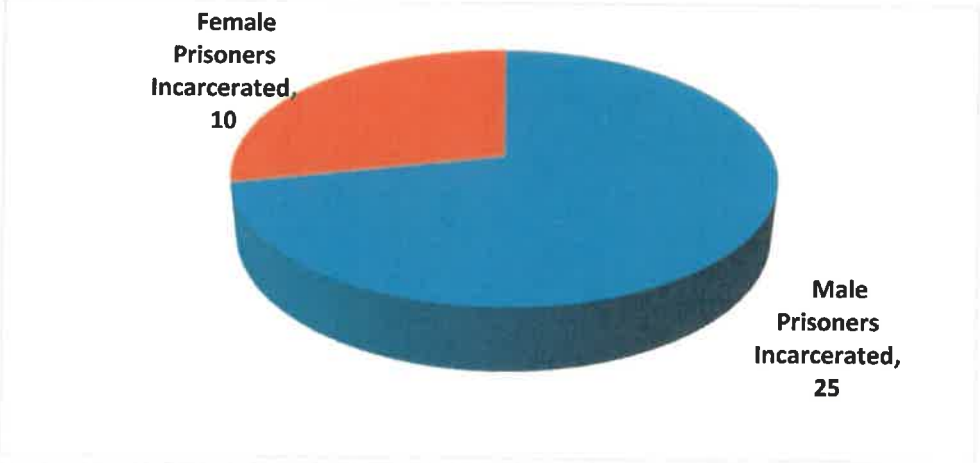
Monthly Report for February 2025

Jail Division

Adults	**Feb 26**	**FY 25-26 YTD**
Male Prisoners Incarcerated	163	771
Female Prisoners Incarcerated	47	232
Total	**210**	**1,003**



Juveniles	**Feb 26**	**FY 25-26 YTD**
Male Prisoners Incarcerated	2	25
Female Prisoners Incarcerated	5	10
Total	**7**	**35**



Narcotics Division -DEA

	Feb 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0.00	6.30
(Street Value -$506.00 per pound)	$0.00	$3,187.80
Cocaine (kilos)	58.5	203.80
(Street Value -$21,000.00 per Kilo)	$1,228,500.00	$4,279,856.28
Fentanyl	0	0.00
(Street Value -$30,000.00 per Kilo)	$0.00	$12.00
Heroin (kilos)	0	0.00
(Street Value -$17,680.00 per Kilo)	$0.00	$0.00
Methamphetamine (kilos)	0	3.42
(Street Value -$11,925.00 per Kilo)	$0.00	$67,976.41
Currency Seizures:	$215,777.00	$254,968.00
Vehicle Seizures:	0	0
Arrest:	1	22

Narcotics Division -Immigration & Customs Enforcement

	Feb 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -$506.00 per pound)	$0.00	$0.00
Cocaine (kilos)	0	290.28
(Street Value -$21,000.00 per Kilo)	$0.00	$6,095,880.00
Heroin (kilos)	0	0.00
(Street Value -$17,680.00 per Kilo)	$0.00	$0.00
Methamphetamine (kilos)	0	0.00
(Street Value -$11,925.00 per Kilo)	$0.00	$0.00
Currency Seizures:	$1,161,818.00	$1,658,844.00
Vehicle Seizures:	0	0
Arrest:	3	20

Mission Police and Criminal Investigations

Narcotics

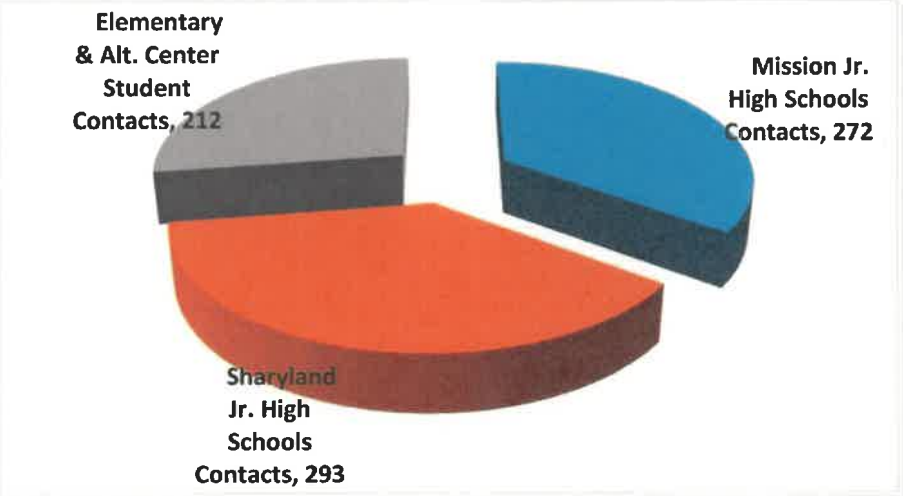
	Feb 26	FY 25-26 YTD
Marihuana (pounds)	0.051	5.81
(Street Value -$506.00 per pound)	$25.81	$2,857.38
Cocaine (kilos)	0.01407	4.50
(Street Value -$21,000.00 per Kilo)	$295.47	$94,486.77
Currency	$0.00	$2,598.41

Mission Police Department

Monthly Report for February 2026

Educational Resource Officer Program

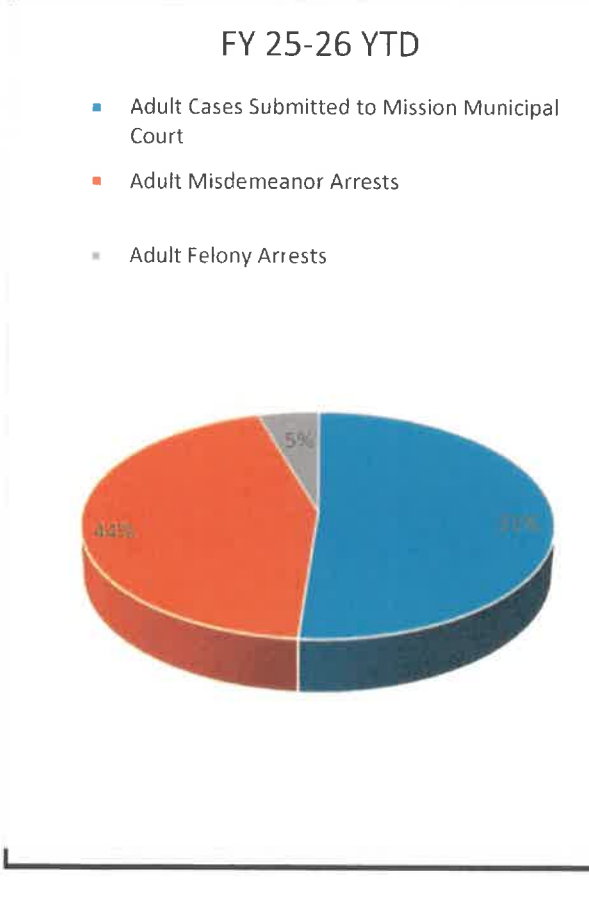
	Feb 26	FY 25-26 YTD
Mission Jr. High Schools Contacts	66	272
Sharyland Jr. High Schools Contacts	90	293
Elementary & Alt. Center Student Contacts	42	212

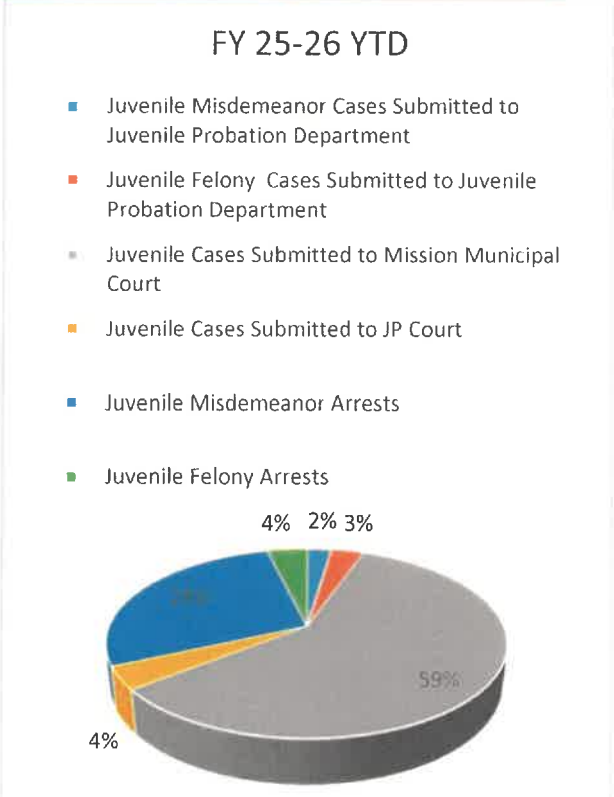


	Feb 26	FY 25-26 YTD
Mission High Schools	140	489
Sharyland High Schools	103	363

Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools

	Feb 26	FY 25-26 YTD
Adult Cases Submitted to Mission Municipal Court	4	22
Adult Misdemeanor Arrests	4	19
Adult Felony Arrests	0	2
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	0	3
Juvenile Felony Cases Submitted to Juvenile Probation Department	0	4
Juvenile Cases Submitted to Mission Municipal Court	18	76
Juvenile Cases Submitted to JP Court	3	5
Juvenile Misdemeanor Arrests	12	36
Juvenile Felony Arrests	0	5





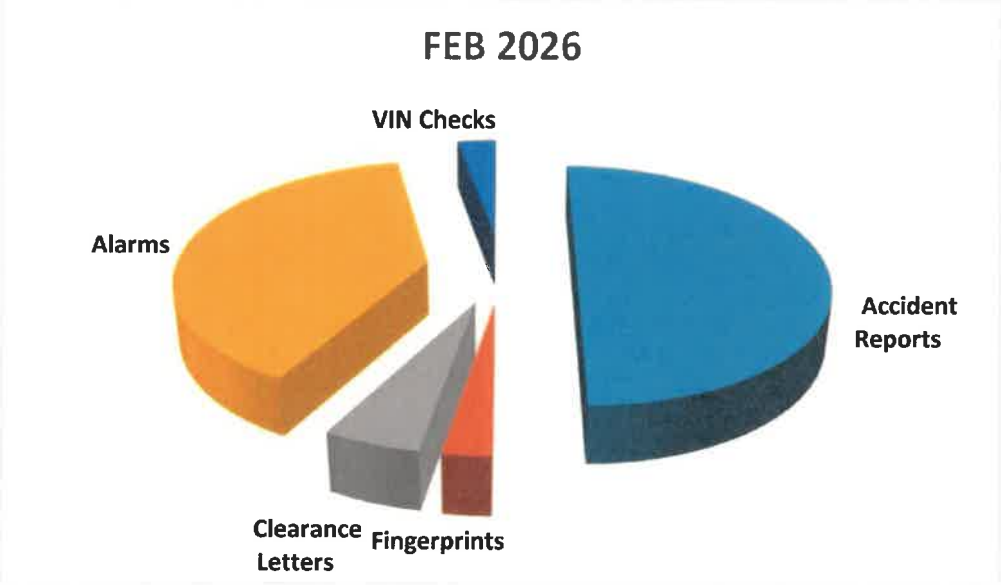
Mission Police Department

Monthly Report for February 2026

Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearence letter for job applications; vehicle identification number clearence letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	Feb 26	FY 25-26 YTD
Accident Reports	128	632
Fingerprints	8	33
Clearance Letters	13	66
Alarms	89	495
VIN Checks	2	37
TOTAL	**240**	**1,263**



Building Permit and Inspections Activity Report for The Month of February 2026

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
37	$9,812,926.00	$15,860.95	New Dwelling
2	$910,000.00	$4,945.98	Commercial
			Assembly
10	$2,585,000.00	$12,725.60	Apartments-40 UNITS
			Warehouse
			Move Out Houses/Move Within
1	$6,000.00	$105.00	Move In Houses
2	$6,400.00	$210.00	Move in Mobile Homes
			Schools
4	$152,700.00	$1,220.00	Swimming Pools
3	$11,000.00	$0.00	Sheds
2	$70,174.00	$399.87	Signs
13	$172,150.00	$331.50	Fence
1	$100,000.00	$755.00	Tower
			Gas Tanks Pumps
1	$1,500.00	$55.00	Demolition
			Water Well/Recreation Const.
76	**$13,827,850.00**	**$36,608.90**	**Totals**

Additions / Remodeling

19	$256,085.22	$1,585.08	Residential Buildings
8	$1,147,000.00	$8,642.50	Commercial Buildings
			Apartment Buildings
3	$0.00	$90.00	Assembly Buildings
			School Buildings
3	$13,000.00	$108.60	Awnings/Decks
10	$278,109.00	$693.15	Carports/Concrete
9	$57,375.00	$606.10	Porches/Driveways/Sidewalks
1	$5,000.00	$35.75	Garages/Canopies
			Hobby Shops
53	**$1,756,569.22**	**$11,761.18**	**Totals**

Total Building Permits	129
Total Building Valuation	$15,584,419.22
Total Building Permit Fees	$48,370.08

Prepared By: Rachel Alvarez
Date: 3/2/2026

Monthly Report for **February 2026**

I. Permits Issued

A. Building

Number	129
Value	$15,584,419.22
Permit Fees	$48,370.08

B. Electrical, T-Pole, & T-Clear

Number	147
Permit Fees	$15,654.00

C. Mechanical

Number	52
Value	$545,092.80
Permit Fees	$5,240.00

D. Plumbing, Gas & Sprinkler System

Number	110
Permit Fees	$11,506.00

TOTALS

Total Permits Issued	438
Total Valuation	$16,129,512.02
Total Permit Fees	$80,770.08

II. Number of Inspections Conducted 596

Monthly Report for **February 2026**

III. Other Fees

A. Business License Application	
Number	29
Permit Fees	$1,450.00
B. Garage Sale Permits	
Number	
Permit Fees	
C. Health Cards	
Number	
Permit Fees	
D. Builder Registration	
Number	48
Permit Fees	$4,150.00
E. Electrician Registration	
Number	0
Permit Fees	$0.00
F. Plumbing Registration	
Number	0
Permit Fees	$0.00
G. Mechanical Registration	
Number	13
Permit Fees	$975.00
H. House Inspections	
Number	0
Permit Fees	$0.00
I. Planning & Zoning Applications	
Number	20
Permit Fees	$4,200.00

MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager

From: Xavier Cervantes, Director of Planning

Date: March 6, 2026

Re: Monthly Report FEBRUARY 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

FEBRUARY 2026

REZONINGS:	**5**
CONDITIONAL USE PERMIT:	**6**
HOMESTEAD APPROVALS:	**0**
SUBDIVISIONS:	**0**
SINGLE LOT VARIANCES:	**0**
VARIANCES (ZBA):	**1**
SITE PLAT APPROVALS:	**3**
OTHER P&Z REQUESTS	**2**

SPEER MEMORIAL LIBRARY

FEBRUARY 2026

DOOR COUNT

9,437

4,109

BOOKS CHECKED OUT

2,639

Computer Sessions

61

ADULT PROGRAM AUDIENCE

VOLUNTEER HOURS WORKED

365

TEENS PROGRAM AUDIENCE

34

893

GENERAL AUDIENCE

181

CHILDREN PROGRAM AUDINCE

USE OUR ONLINE RESOURCES

WWW.MISSION.LIB.TX.US

Speer Memorial Library

These are the pictures from little sprouts that happened Saturday at 2 PM. The kids had so much fun with Miss Carmen. Don't forget that on Saturday. We will be here aga... See more

Speer Memorial Library

Thank you to all the toddler moms that came out today. We had a wonderful turnout. Don't forget that T is for jellyfish. Come join Miss Isabel, Miss Sophia, and Mrs. C... See more

Speer Memorial Library

Thank you for joining us today for sensory time. We did a beautiful bouquet of flo... children did so well. Don't forget to check out our calendar so you can come... See

Album: 2026 February Teen Activities

Speer Memorial Library added 9 new photos

In the first week of February, Teens from our Teen Animanga Club celebrated love early by crafting their own Candy Hearts. They mended their hearts with glue guns and... See more

Speer Memorial Library

Sorry for the late post. Our valentine craft activity for toddler time. Don't forget that we are here every Wednesday at 10 AM. Can't wait to have you guys join us [redacted]

Album: 2026 February Teen Activities

Speer Memorial Library added 16 new photos

Today teens put their hearts on canvas. Each of them painting a unique image of a heart in celebration of Valentine's Day to gift their loved ones. Thank you to all w... See more

Speer Memorial Library

Thanks to the wonderful weather we had today our class of Little Sprouts was able to go outside and water the plants. Don't forget that it's every Saturday at 2 PM [redacted]

Speer Memorial Library

Favorites · February 25 at 6:09 PM

Speer Memorial Library is grateful to Walmart for a generous $21,500 grant supporting our Digital Literacy Initiative! [redacted]

T... See more

Speer Memorial Library

Little Sprouts was a success. Don't forget to join us next Saturday at 2 PM [redacted]

Speer Memorial Library

Thank you so much, Sharyland ISD, for being part of our event. We truly love having you here and it's always so much fun with you around.

Album: 2026 February Teen Activities

Speer Memorial Library added 5 new photos

This past week Teens created friendship bracelets using cardboard and wrote fan fiction based on their favorite fandoms. The bracelets were made tweaking colored s... See more

Album: 2026 February Teen Activities

Speer Memorial Library added 16 new photos

Tonight teens put their artistic skills to work as they painted a planter that will be used to house plants that soon will go in our garden. Right after they quickl... See more

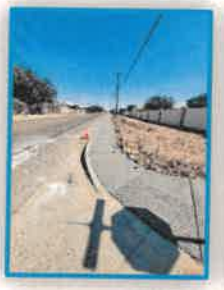
Code Enforcement Monthly Report February 2026

WEEDY LOT LETTERS	0
PROERTIES SENT TO MOWER'S LIST	8
PROPERTIES MOWED	11
ACCUMULATION OF ITEMS	2
COMMERCIAL PARKING LOT MAINT.	0
DEMOLITION OF UNSAFE BUILDINGS	0
DOUBLE OCCUPANCY/HOOKED RV	1
HEALTH & SANITATION	16
HOME OCCUPATION	4
ILLEGAL DUMPING	7
ILLEGAL SIGNS (RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE)	92
IPMC VIOLATIONS	2
JUNKED VEHICLES/ BOATS	7
NO GARAGE SALE PERMITS	1
NON-RESIDENTIAL PARKING/SEMI TRUCKS	1
PARKING ON LAWN	3
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	4
STORAGE OF VEHICLES/BOATS/TRAILERS	1
UNSAFE / UNSECURED BUILDING	1
WEEDY LOTS	8
GARAGE SALE PERMITS	325
NO BUSINESS LICENSE/CUP REQ'D	0
CASES FILED IN COURT	9
CASES SEEN IN COURT	51
CASES CLOSED	67

Public Works

February 2026 Monthly Report

Streets Project



Mile 1 South / Alma Street – New Sidewalk

4th Street / Dunlap
Collapsed Manhole Replaced
15" Sewer Line Replaced

Water Distribution Projects

1300 S. Conway – Repair of 10-Inch Sewer Line

Public Works Projects

PUBLIC WORKS
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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Feb - 2026	Feb- 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	371,826,000	315,690,000	1,882,480,000	1,743,565,000
Number of Customers	32,055	31,428		
WATER & WASTEWATER				
Water Sales	$ 1,250,355	$ 1,108,365	$ 6,286,991	$ 5,908,798
Water Sales - *Granjeno*	2,453	2,102	11,783	11,261
Water Connections	38,340	87,658	165,656	242,996
Reconnect Fees	8,250	10,825	39,800	55,300
Sewage Service	722,253	670,635	3,550,310	3,417,201
Sewage Service - *Granjeno*	1,232	1,252	6,097	6,210
Industrial Sewer Surcharge	4,286	1,620	9,809	5,416
Wastewater Connections	15,010	21,810	50,250	66,250
Service Charge	9,330	9,668	51,320	52,630
$Total	**$ 2,051,509**	**$ 1,913,935**	**$ 10,172,016**	**$ 9,766,062**
SANITATION				
Garbage Fees	$ 824,298	$ 702,111	$ 3,684,396	$ 3,483,122
Brush Fees	112,699	107,942	554,690	530,977
Total	**$ 936,997**	**$ 810,053**	**$ 4,239,086**	**$ 4,014,099**
DRAINAGE ASSESSMENT FEE				
Drainage Assessment Fee	$ 109,026	$ 107,903	$ 544,662	$ 536,326
Total	**$ 109,026**	**$ 107,903**	**$ 544,662**	**$ 536,326**
Total Billing	**$ 3,097,532**	**$ 2,831,891**	**$ 14,955,764**	**$14,316,487**

‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Feb- 2026	Feb - 2025	FYTD 25-26	FYTD 24-25
Total Collections	**$ 2,895,592**	**$ 2,693,440**	**$ 14,872,620**	**$14,265,882**

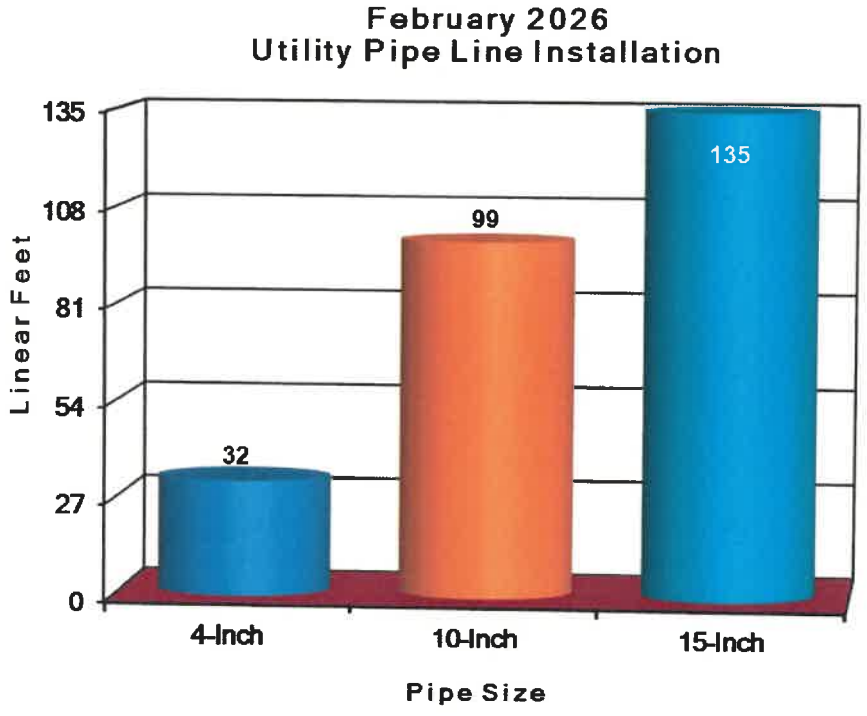
Water Distribution

Utility Line Installation

Water Distribution Crews installed 266 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 16 (sixteen) major water line breaks repaired.

February 2026 Utility Line Installation

4-Inch		10-Inch		15-Inch	
1612 Corales St.	3	Lift Station No. 42	4	4th St. / Dunlap	135
1309 Mountain	2	1300 S. Conway	95		
310 W. 11th St.	6				
1812 W. Griffin Pkwy	9				
833 Perez St.	4				
1903 E. 2 ½ St.	8				
	32 LF		99 LF		135 LF

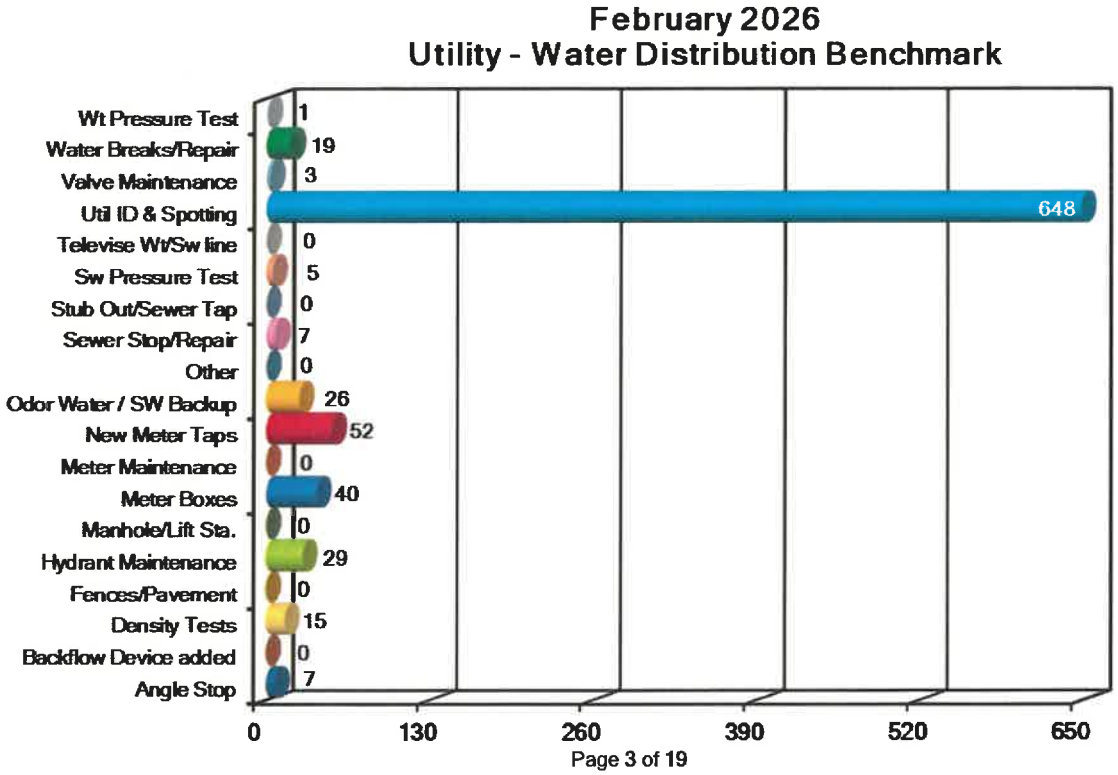


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is the February 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
Angle Stop	6	14	0	7	7	34	149
Backflow Device	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	99	259
Fences/Pavement	0	0	0	0	0	0	0
Hydrant Maintenance	1	1	0	29	29	60	58
Manhole/Lift Station	4	4	1	1	0	10	36
Meter Boxes	77	33	45	34	40	229	713
Meter Maintenance	12	2	2	0	0	16	54
New Meter Taps	84	33	45	34	52	248	747
Odor Water	23	17	13	6	26	85	215
Other	2	10	3	6	0	21	75
Sewer Stop/Repair/Tap	23	6	2	20	7	58	245
Stub Out Sewer	0	0	0	0	0	0	0
Sewer Pressure Test	4	4	2	0	5	15	133
Televise Sewer line	16	8	5	4	0	33	91
Utility ID & Spotting	419	436	541	557	648	2,601	5,551
Valve Maintenance	0	0	4	0	3	7	4
Water Break/Repair	19	43	35	31	19	147	286
Water Pressure Test	10	0	1	1	1	13	158
Totals	718	631	724	751	852	3,676	8,775



Water Distribution - Utility Inspections Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-six (36) sites; performed 5 Air Tests, 3 Mandrel Tests, 1 Hydrostatic Test and 15 Density Tests. Inspectors worked on 130 line locates.

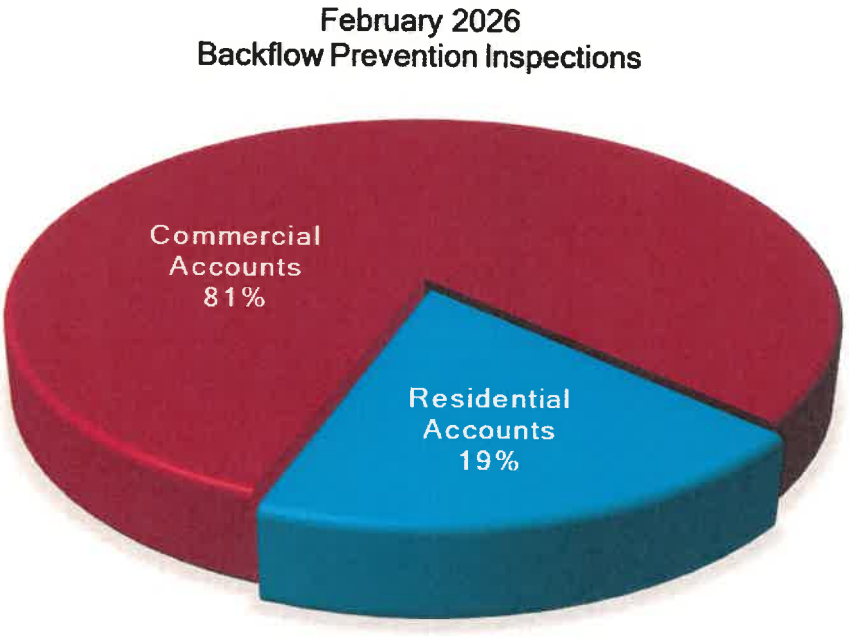
	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20th St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
14	Conway Village	1/2025		4 Mile / Conway	Under Construction
15	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
16	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
17	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
18	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
19	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
20	Holland Terrace	7/2024		Holland / 25th St.	Under Construction
21	Imperio Vista Subd.	8/2025		Holland / 20th St.	Under Construction
22	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
23	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
24	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
25	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
26	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
27	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
28	Schizne Gardens at James Subd.	9/2025		Bryan / 1 ½ Mile North	Under Construction
29	Sendero Phase I	1/2023		1 Mile South	Under Construction
30	Sendero Phase II	2/2022		1 Mile South	Under Construction
31	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
32	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
33	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
34	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
35	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
36	Tree Gardens at Orchards	9/2025		Bryan / 1 ½ Mile North	Under Construction

Water Distribution - Backflow Prevention Inspections

The table and graph below show the forty-two (42) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	158	181
Inspection of Residential Accts	9	2	5	2	7	25	143



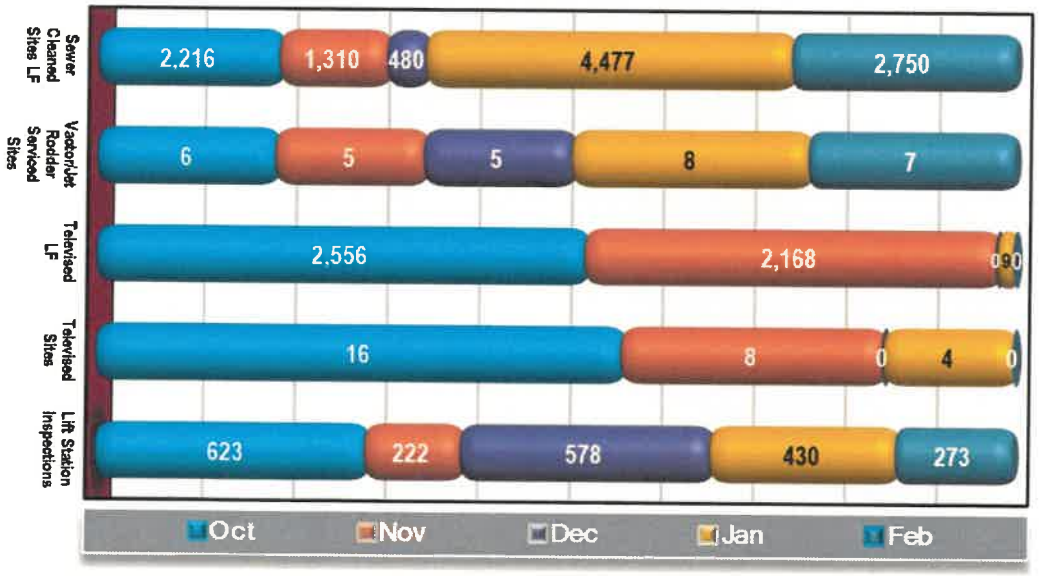
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 378.26 miles of sewer lines by responding to 26 sewer backups, no sewer lines were televised, cleaned 7 sewer line sites (4 Jet Rodder, 3 Vactor) and 273 lift station work orders for this month.

Sewer Lift Station Inspections
Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	2126	4675
Televised Serviced Sites	16	8	0	4	0	28	91
Televised Linear Feet	2556	2168	0	92	0	4816	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	31	147
Vactor/Jet Rodder Serviced Linear Feet	2216	1310	480	4477	2750	11233	56187

2025-26 Sewer Collection
Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 368.401 million gallons of water and our Plant Operators recorded daily there was no rainfall for February.

2025-26 Treated Water Million Gallons (MG)

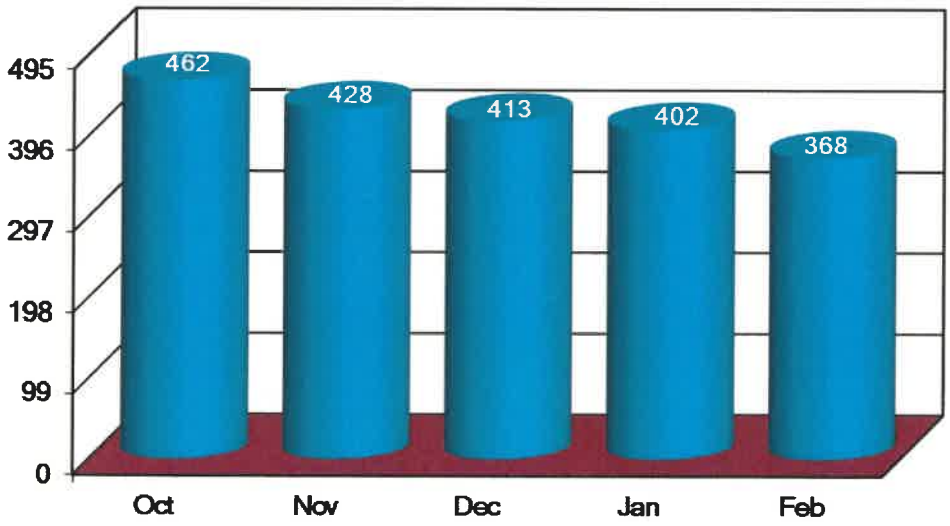
Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
13	14	9	462	428	413	402	368	2,073	4,852

2025-26 Rainfall (Inches)

Description	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	1.55"	19.3"

Parameters Exceeded: N/A

2025-26 Water Production
Million Gallons (MG)



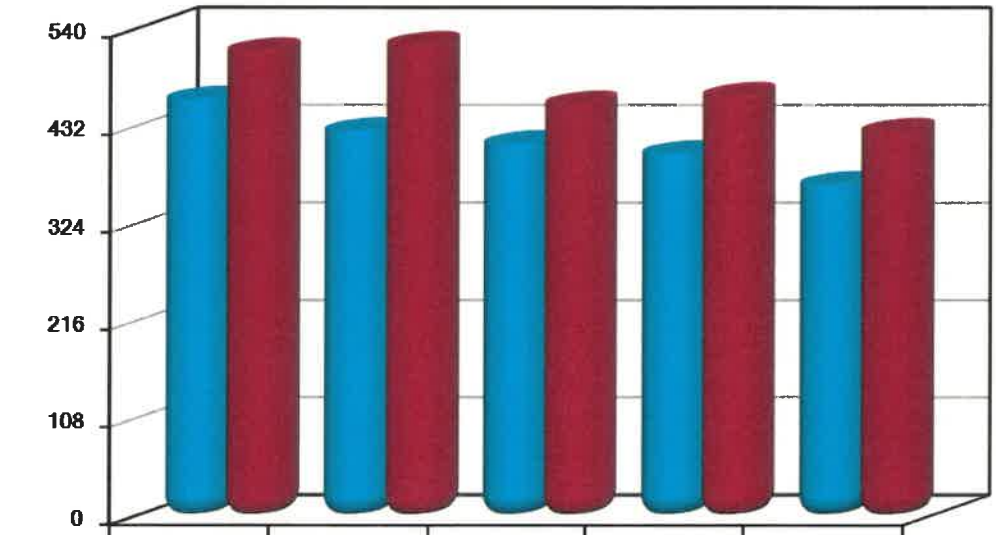
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
    1. Ana-Lab (Chlorite, TOC, SUVA)
    2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of March 5, 2026, the Falcon Reservoir water level is at 20.4% and the Amistad Reservoir water level is at 31.6%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 26.4%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

Water Treatment Plants
2025-26 Raw & Finish Water
Million Gals. (MG)



	Oct	Nov	Dec	Jan	Feb
Finish	462	428	413	402	368
Raw	516	523	457	467	427

Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 204.220 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
7.2	7.7	6.7	235	228	238	230	204	1,135	2,633

Wastewater - Wastewater Plant Status There were no violations for February. Plant operated at 54.5% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.358 mgd. There was no rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff.

Wastewater - Staff Developments Andres Garcia will continue to train to obtain his "C" license level of operating Plant. Eric Hernandez has passed his first required exam and is now being trained for other process control operations; his next class is Wastewater Treatment to help him obtain knowledge for different types of Plant treatment processes.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule.
9. Operators are pumping sludge from thickener to holding tanks due to repairs needed for thickener gear box.
10. Grounds keeping was done by all Operators and Grounds Keeper.
11. All ground holes were filled within the property lines of the Plant.

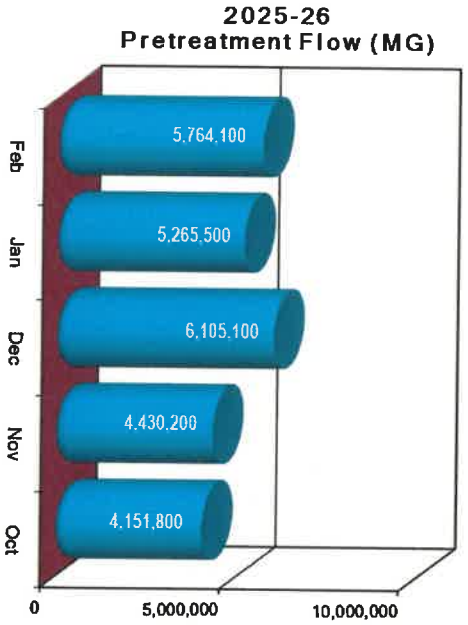
Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E's worked on grit timers for the grit system control cabinet.
2. Hill-Tex worked on Main Lift Station for the Plant (Pump 5).

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.



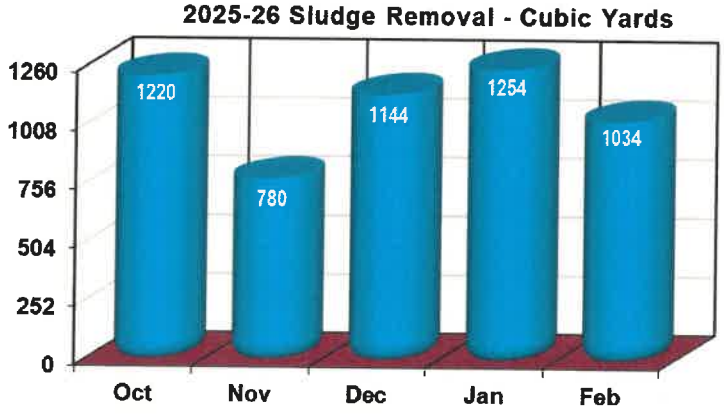
Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. The removal of algae buildup at the clarifier walls and weirs, the treatment process, gains a significant increase in disinfection; equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 86 truckloads of 430,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 5,764,100 million gallons. Total sludge hauled was 1,034 cubic yards equivalent to 47 roll off containers.

2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
25-26	257	5,432
24-25	525	8,508



Street Division - Benchmark Summary

Our Street Crews paved 300 linear feet of new sidewalk, patched approximately 710 Potholes; placed a total of 28 Signs (10 stop signs) and 28 Poles (cemented), inspected and repaired 54 Traffic Lights and Street Lamps; 1,164 Street Miles was swept; removed 150 Tires and 1 Demolished Home. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 246 customers and a monetary collection totaling $ 5,926.

Street Improvement & Construction Projects

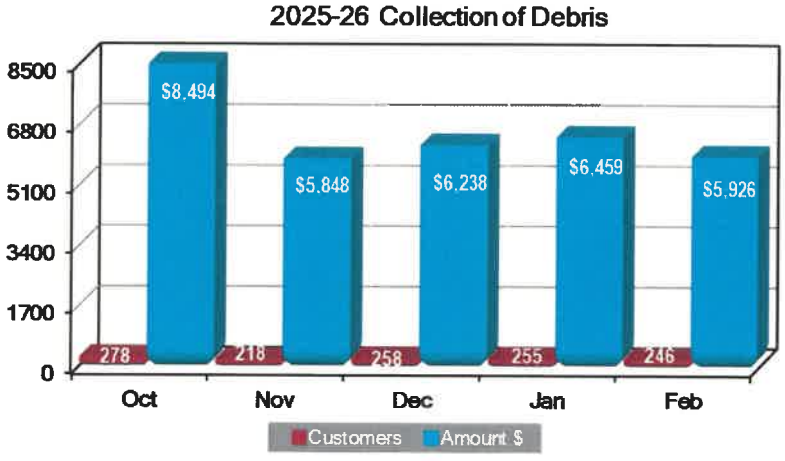
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Mile 1 So. & Alma St. (New Sidewalk)	300 LF Cement	100%	100%	$ 8,000	Street Department

Collection of Debris

There were 246 City of Mission customers with a monetary collection of debris totaling $ 5,926.

Collection of Debris

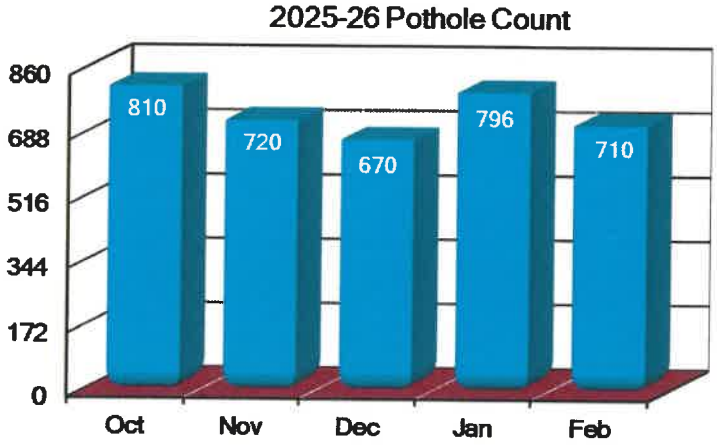
Month	Customers	Amount $
Oct	278	$ 8,494
Nov	218	$ 5,845
Dec	258	$ 6,238
Jan	255	$ 6,459
Feb	246	$ 5,926
25-26	1255	$ 32,962
24-25	2,882	$ 87,601



City Pothole Maintenance Street Crews filled a total of 710 potholes.

2025-26 Pothole Maintenance

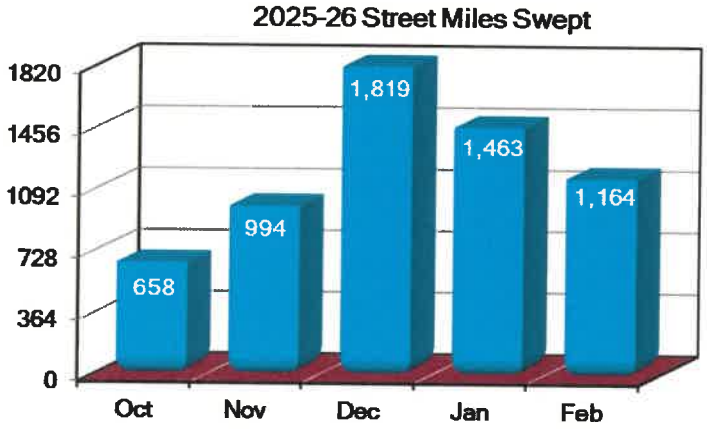
Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Totals	3,582	3,706



City Street Miles Swept Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 1,164 street miles.

2025-26 Miles Swept

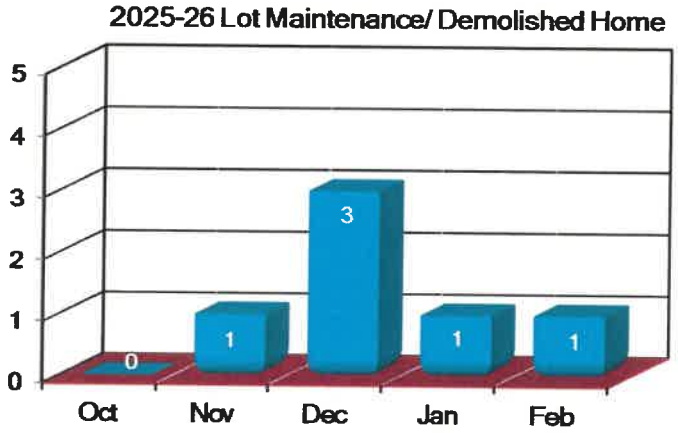
Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Totals	6,906	6,098



Lot Maintenance / Demolished Home There was one (1) Demolished Home this month.

2025-26 Lot Maintenance

Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Totals	2	6

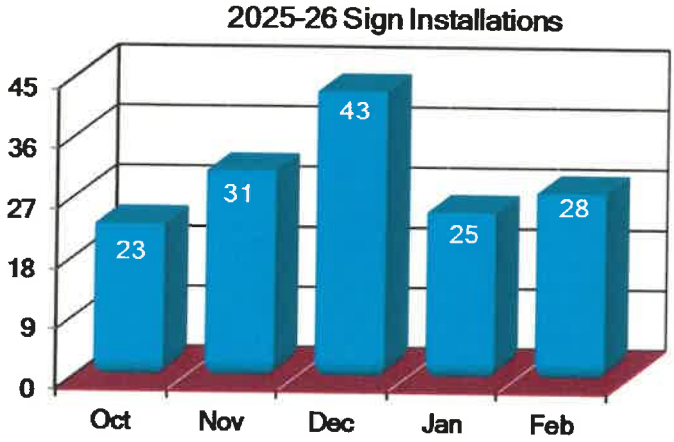


Sign Shop Output Measures

Street Crews installed 28 signs (10 stop signs) and 28 poles.

2025-26 Sign Installation

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Totals	100	150	91



Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

We have a new employee added to our Traffic Signal Maintenance department, Joey Arredondo.

	School Zone			Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
25-26	3	9	13	15	7	10	7	27	88	155	334
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

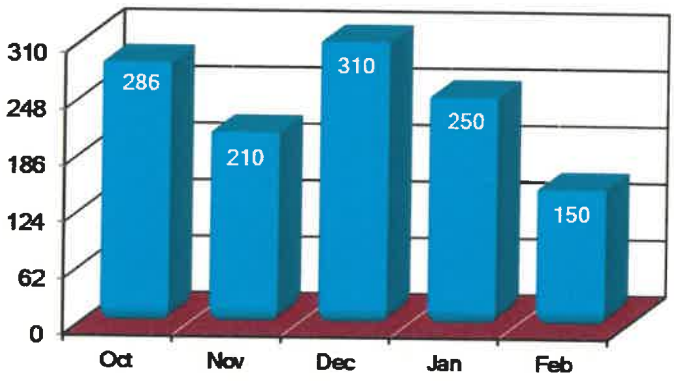
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged **5** trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 150 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Totals	1,580	1,206

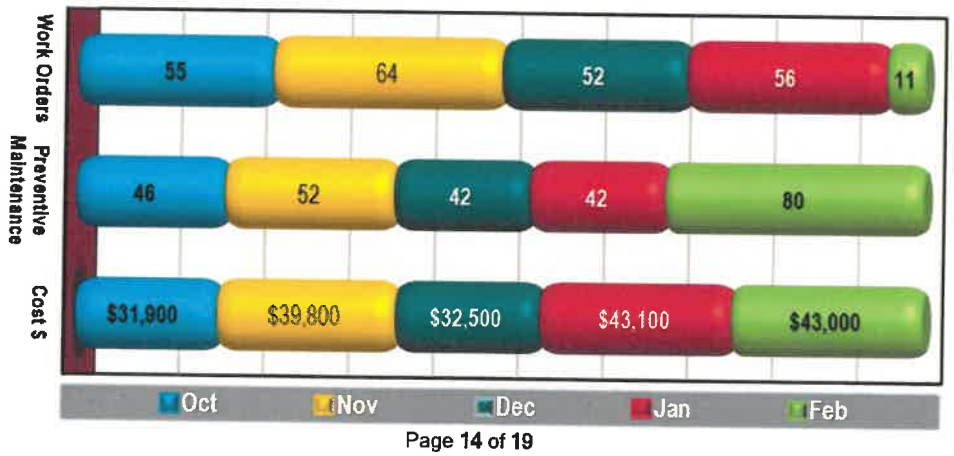
2025-26 Tire Removal



2025-26 Fleet Maintenance & Cost Summary

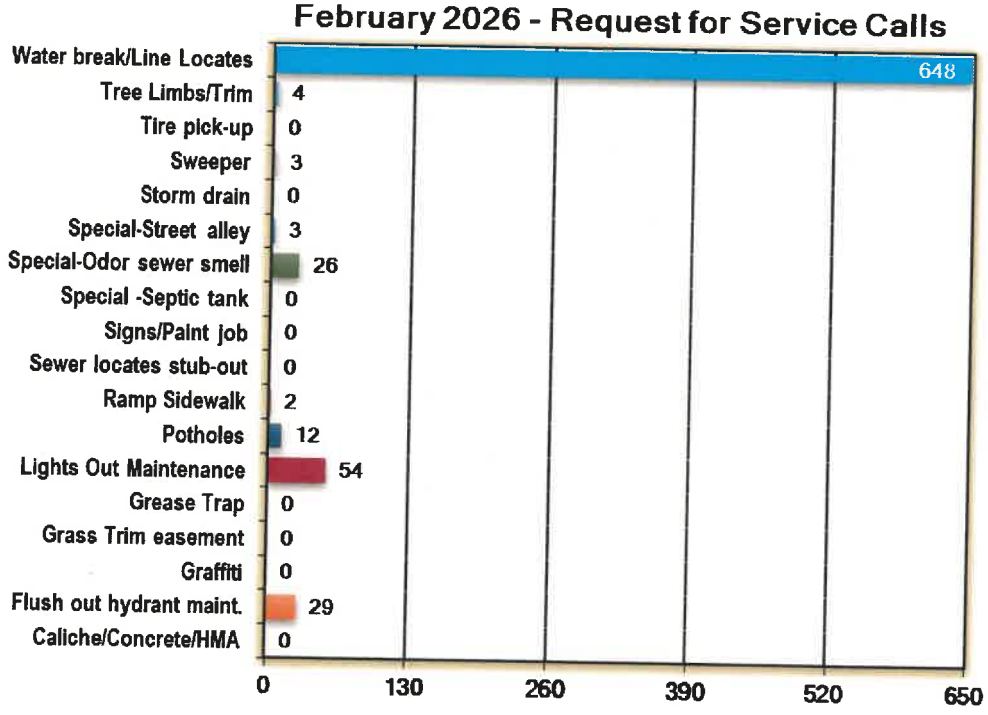
Charge Code	Work Orders	Preventive Maintenance	Cost $
Oil Changes / PM	80	80	$ 23,500
Repairs	11	0	$ 19,500
February	91	80	$ 43,000
FYTD 25-26	262	238	$ 190,300
FY 24-25	797	625	$ 484,400

2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	2	1
Flush Hydrant Maintenance	2	1	0	29	29	61	58
Graffiti	0	0	0	0	0	0	0
Grass Trim easement	7	2	0	0	0	9	75
Lights Out Maintenance	86	59	70	65	54	334	1,238
Potholes	41	29	18	22	12	122	592
Ramp Sidewalk	1	1	0	1	2	5	14
Sewer locates stub-out	0	0	0	0	0	0	0
Signs/Paint job	11	8	9	4	0	32	36
Special -septic tank	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	85	215
Special-Street alley	2	1	6	4	3	16	81
Storm drain	12	2	5	0	0	19	58
Sweeper	6	9	19	3	3	40	98
Tire pick-up	15	2	5	0	0	22	28
Tree Limbs/Trim	13	5	5	7	4	34	95
Water break/Line locates	438	479	541	598	648	2,704	5,761
Total	658	615	692	739	781	3,485	8,350

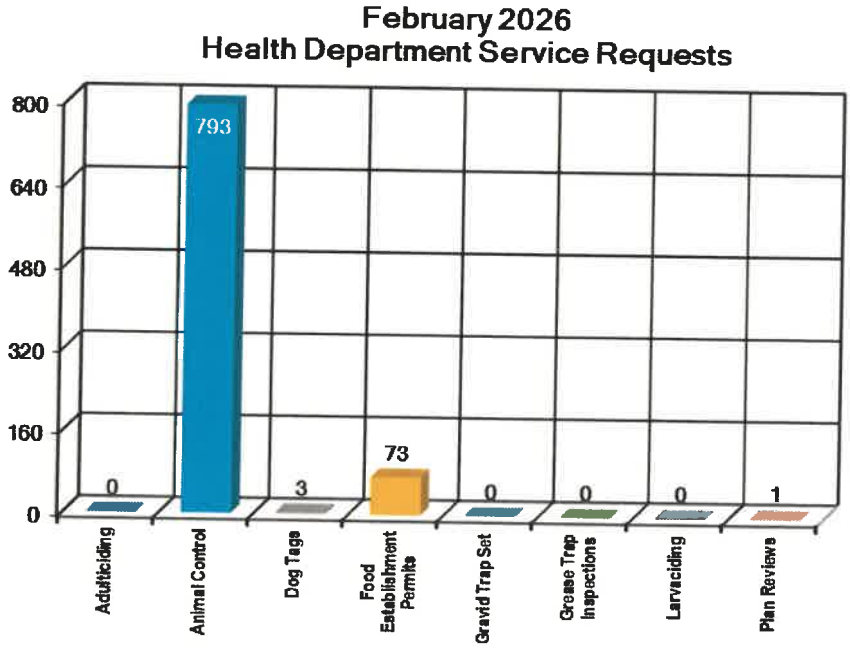


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for February.

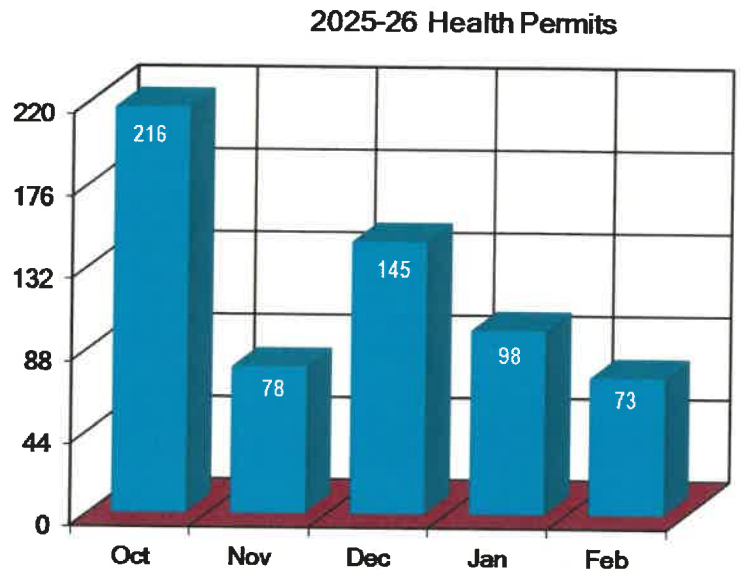
Service Type	Oct	Nov	Dec	Jan	Feb	25-26	24-25
Adulticiding	0	0	0	0	0	0	13
Animal Control	1,048	948	977	950	793	4,716	10,814
Dog Tags	5	6	2	1	3	17	33
Food Est. Permits	216	78	145	98	73	610	2,172
Gravid Trap Set	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	3	3
Larvaciding	0	0	0	0	0	0	9
Plan Reviews	6	5	3	6	1	21	112
Total	1,275	1,039	1,128	1,055	870	5,367	13,156



Health Permits

A total of 73 Food Establishment permits were issued this month.

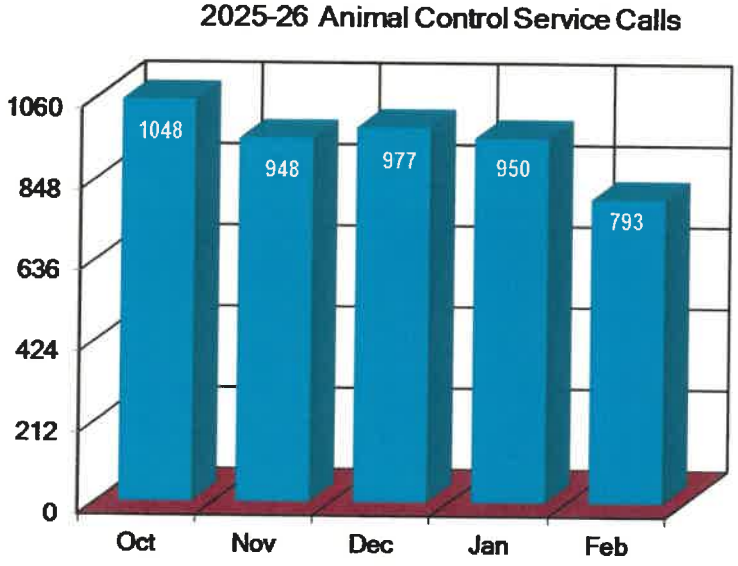
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Totals	925	610



Animal Control Service Calls

Citizens called (793 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Totals	4,040	4,716



Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for February. There were 180 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	FEB	25-26
Mission	47	2	0	10	2	6	15	28	0	110	422
FEB	47	2	0	10	2	6	15	28	0	110	
YTD 25-26	143	18	0	55	10	37	101	58	0		422
FY 24-25	374	61	1	90	24	19	24	10	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	FEB	25-26
Mission	17	0	0	25	0	0	12	2	2	58	234
FEB	17	0	0	25	0	0	12	2	2	58	
YTD 25-26	36	1	0	96	0	13	52	18	18		234
FY 24-25	206	10	0	151	0	18	17	9	10		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	FEB	25-26
Mission	0	0	0	12	0	0	0	0	0	12	42
FEB	0	0	0	12	0	0	0	0	0	12	
YTD 25-26	0	0	0	42	0	0	0	0	0		42
FY 24-25	0	0	0	81	0	0	0	0	0		81

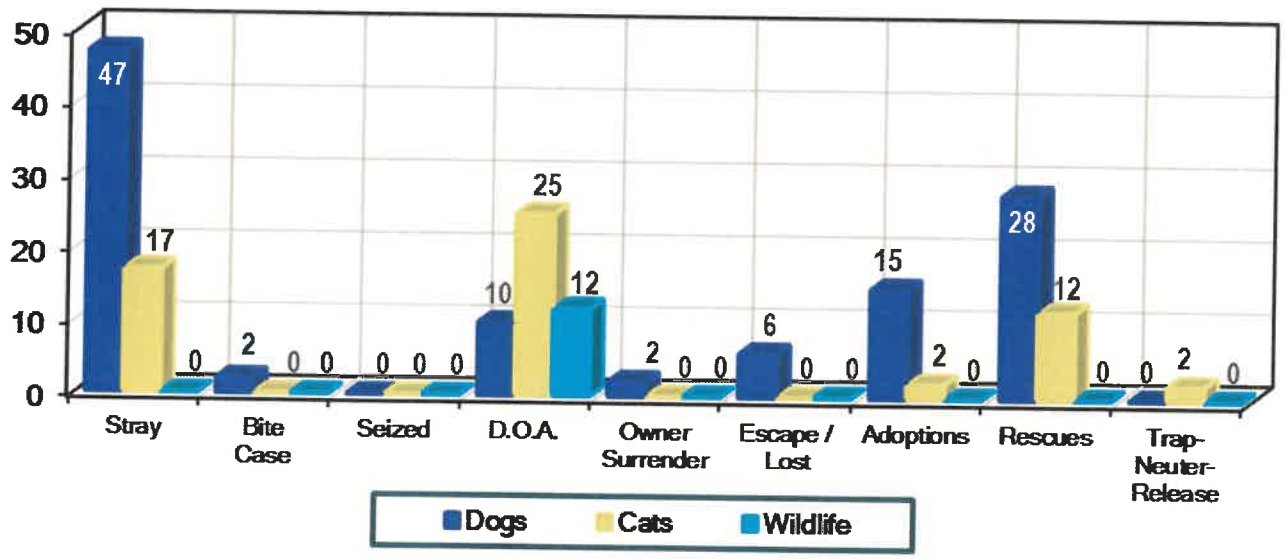
Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

February 2026
Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost	Adopted	Rescues	Trap-Neuter-Release	FEB	YTD 25-26
Dogs	47	2	0	10	2	6	15	28	0	110	422
Cats	17	0	0	25	0	0	2	12	2	58	234
Wildlife	0	0	0	12	0	0	0	0	0	12	42
FEB	64	2	0	47	2	6	17	40	2	180	
YTD 25-26	179	19	0	193	10	50	143	86	18		698
FY 24-25	580	71	1	322	24	37	44	13	13		1,105

February 2026
Health Department Animal Control



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Andy Garcia, Co-Interim City Manager

AGENDA ITEM: Public Hearing to consider extending the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 and amending the City's tax increment contribution to the TIRZ – A. Garcia

NATURE OF REQUEST:

The purpose of this item is to hold a Public Hearing to receive comments from the public regarding the proposed extension of the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 and to consider modifying the City's tax increment contribution to the TIRZ. The proposed changes are intended to allow the Zone to continue supporting redevelopment projects and related improvements within the designated area.

Notice of Public Hearing was published in the Progress Times on March 13, 2026.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

LEGAL NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Mission City Council of the City of Mission, Texas will hold a Public Hearing on **Tuesday, March 24, 2026, at 4:30 p.m.** during the regular City Council meeting at **Mission City Hall, 1201 East 8th Street, Mission, Texas**.

The purpose of the Public Hearing is to receive public comments and consider extending the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 and amending the City's tax increment contribution to the Tax Increment Reinvestment Zone (TIRZ).

All interested persons are invited to attend the Public Hearing and be heard regarding the proposed extension and amendment.

Issued this 13th day of March, 2026.

Anna Carrillo
City Secretary
City of Mission, Texas

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM, Director of Planning

AGENDA ITEM: Conduct a public hearing and consideration of approval of an ordinance for the proposed voluntary annexation and the initial zoning of Agricultural Open Interim ("AO-I") District of a 5.539-acre tract of land out of a 9.04-acre tract out of Lot 14, Block 4, Mission Grove Estates Subdivision, located along the East side of Moorefield Road approximately 1,850 feet North of US Expressway 83. Applicant: LLAAG, LLC - Lyonel A. Adame Garza, President - Cervantes

NATURE OF REQUEST:

Project Timeline:

- January 15, 2026 – Letter and signed Annexation Service Agreement submitted by the property owner.
- February 24, 2026 – Approval of the Annexation Service Agreement by the City Council.
- March 24, 2026 – A public hearing and adoption of the annexation ordinance by the City Council

Summary:

- Mr. Lyonel A. Adame Garza is requesting the annexation of a 5.539-acre tract, located along the East side of Moorefield Road approximately 1,850 feet North of US Expressway 83. The property is contiguous to the city limits.
- The developer is proposing to build a 27-lot subdivision for single-family homes named Capricorn Estates Subdivision Phase 2.
- The water for the subdivision will be provided by the AGUA Special Utility District (SUD) and the sewer services will be provided by the City of Mission.
- The subdivision developer is interested in developing this subdivision within the Mission city limits and is requesting annexation.
- The City has an agreement with AGUA SUD to collect the sewer revenues with their water billing.
- Upon annexation, the property will be zoned Agricultural Open Interim ("AO-I") District.
- The annexation would generate additional property taxes for the community.

STAFF RECOMMENDATION:

Staff recommends approval.

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JPT

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

ORDINANCE NO. _____

AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE THE SAME WITHIN TO THE CORPORATE BOUNDARIES OF THE CITY OF MISSION, COUNTY OF HIDALGO, TEXAS, BEING DESCRIBED AS A 5.539-ACRE TRACT OF LAND OUT OF A 9.04-ACRE TRACT OUT OF LOT 14, BLOCK 4, MISSION GROVE ESTATES SUBDIVISION, LOCATED ALONG THE EAST SIDE OF MOOREFIELD ROAD APPROXIMATELY 1,850 FEET NORTH OF U.S. EXPRESSWAY 83 AND TO ESTABLISH THE INITIAL ZONING OF (AO-I) AGRICULTURAL OPEN INTERIM DISTRICT, BINDING THE LAND TO ALL OF THE ACTS, ORDINANCES, RESOLUTIONS, AND REGULATIONS OF THE CITY; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City of Mission, Texas (the "City") desires to annex approximately 5.539 acres of land out of a 9.04-acre tract out of Lot 14, Block 4, Mission Grove Estates Subdivision described below as The Property, as shown in Exhibits "A" and "B", and to establish an initial zoning of Agricultural Open Interim ("AO-I") District; and

WHEREAS, pursuant to Chapter 43, Section 43.003, of the Texas Local Government Code, a home-rule municipality may extend the boundaries of the municipality and annex area adjacent to the municipality which are contained in the municipality's extraterritorial jurisdiction (ETJ); and

WHEREAS, Chapter 43, Subchapter C-3 of the Texas Local Government Code authorizes municipalities to annex an area at the request of the property owner(s) in an area; and

WHEREAS, the City Council of the City of Mission, Texas finds that the inclusion of such additional area will be of benefit to the City of Mission; and

WHEREAS, the City staff of the City of Mission, Texas has prepared and agreed to an annexation services agreement with the property owner for the area proposed to be annexed as shown in Exhibit "C", and said agreement has been available for public review and inspection; and

WHEREAS, one public hearing was held prior to the adoption of the ordinance as required by State Law; and

WHEREAS, as per State Law the notice of the public hearing was posted on the City's website on or after the 20th day but before the 10th day before the date of the hearing, with such posted notice remaining on the City's website until after the date of the hearing; and

WHEREAS, as per State Law a notice of the public hearing was published in a newspaper of general circulation in the City of Mission at least once on or after the 20th day but before the 10th day before the date of the hearing,

WHEREAS, at the hearing all interested persons were heard concerning the advisability of annexing such tracts of land; and now therefore

BE IT ORDAINED BY THE CITY OF MISSION:

SECTION I

The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Commission and made a part hereof for all purposes as findings of fact.

SECTION II

The City finds annexation of The Property to be in the public interest since it is promoting the City's economic growth.

SECTION III

The Property, lying outside of, but adjacent to and adjoining the City and located within the City's ETJ, as shown in Exhibits "A" and "B", is hereby annexed into the city, and the boundaries of the City are extended to include The Property within the Corporate limits of the City. From and after the date of this ordinance The Property shall be entitled to all the rights and privileges of the City and shall be bound by all the acts, ordinances, resolutions and regulations of the City.

SECTION IV

The City Manager is hereby authorized and directed to take appropriate action to have the official map of the City revised to reflect the addition to the City's Corporate limits and the City Secretary is directed to file a certified copy of this Ordinance in the office of the County Clerk of Hidalgo County, Texas, and in the official records of the City.

SECTION V

The Property is hereby zoned Agricultural Open Interim (AO-I), pending final determination by said City on a permanent zoning to The Property.

SECTION VI

This ordinance will take effect upon its adoption by the City Council and the caption shall be published in a newspaper of general circulation in Mission, Texas.

READ, CONSIDERED AND PASSED, this the 24th day of March, 2026.

_____

Norie Gonzalez Garza, Mayor

ATTEST:

_____

Anna Carrillo, City Secretary

EXHIBIT "A"

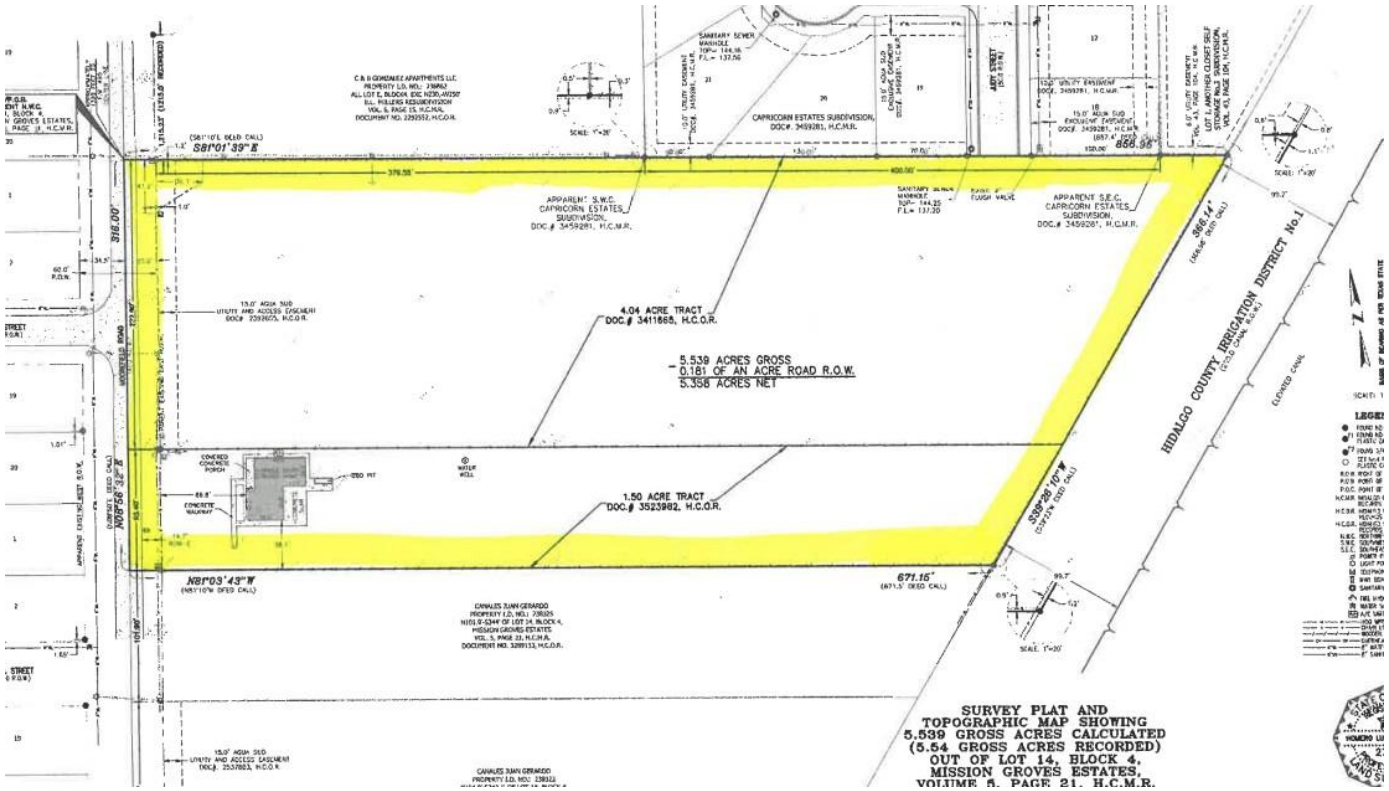

4.04 ACRE TRACT
DOC.# 3411668, H.C.O.R.
5.539 ACRES GROSS
0.181 OF AN ACRE ROAD R.O.W.
5.358 ACRES NET
1.50 ACRE TRACT
DOC.# 3523982, H.C.O.R.
HIDALGO COUNTY IRRIGATION DISTRICT No.1
APPARENT S.W.C. CAPRICORN ESTATES SUBDIVISION, DOC.# 3459281, H.C.M.R.
APPARENT S.E.C. CAPRICORN ESTATES SUBDIVISION, DOC.# 3459281, H.C.M.R.
CAPRICORN ESTATES SUBDIVISION, DOC.# 3459281, H.C.M.R.
866.98'
366.14'
671.15'
316.00'
SURVEY PLAT AND
TOPOGRAPHIC MAP SHOWING
5.539 GROSS ACRES CALCULATED
(5.54 GROSS ACRES RECORDED)
OUT OF LOT 14, BLOCK 4,
MISSION GROVES ESTATES,
VOLUME 5, PAGE 21, H.C.M.R.

EXHIBIT "B"

METES AND BOUNDS

A 5.539–ACRE TRACT (5.54 ACRES RECORDED) OF LAND, MORE OR LESS, BEING THE NORTH 5.539 ACRES AND FORMING A PART OF A 9.04–ACRE TRACT OUT OF LOT 14, BLOCK 4, MISSION GROVES ESTATES, HIDALGO COUNTY, TEXAS, AS PER MAP OR PLAT THEREOF RECORDED IN VOLUME 5, PAGE 21, MAP RECORDS OF HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSE, LOCATED ON THE EAST SIDE OF MOOREFIELD ROAD AND APPROXIMATELY 1,320 FEET SOUTH OF WEST GRIFFIN PARKWAY (MILE 1 ROAD AND HIGHWAY FM 495), IS DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

THE POINT OF COMMENCEMENT (P.O.C.) BEING AT A POINT ON THE APPARENT ORIGINAL 40–FOOT RIGHT–OF–WAY CENTERLINE OF SAID MOOREFIELD ROAD FOR THE APPARENT NORTHWEST CORNER OF SAID LOT 14, OF SAID 9.04–ACRE TRACT AND OF SAID 5.539–ACRE TRACT, AND FOR THE POINT OF BEGINNING (P.O.B.) OF SAID 5.539–ACRE TRACT OF LAND HEREIN DESCRIBED;

THENCE, SOUTH 81 DEGREES 01 MINUTES 39 SECONDS EAST (SOUTH 81 DEGREES 10 MINUTES EAST DEED CALL), WITH THE APPARENT NORTH LOT LINE OF SAID LOT 14, OF SAID 9.04 ACRE TRACT AND OF SAID 5.539–ACRE TRACT, A DISTANCE OF 25.0 FEET PAST A NO. 4 REBAR SET WITH PLASTIC CAP STAMPED 2791 ON THE APPARENT EXISTING EAST RIGHT–OF–WAY LINE OF SAID MOOREFIELD ROAD, CONTINUING WITH THE NORTH LOT LINE OF SAID 5.539–ACRE TRACT FOR A TOTAL DISTANCE OF 856.95 FEET (857.40 FEET DEED CALL) TO A NO. 4 REBAR FOUND ON AN APPARENT WESTERN LINE OF AN EXISTING 250–FOOT HIDALGO COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 MAIN CANAL FOR THE APPARENT NORTHEAST CORNER OF SAID 9.04–ACRE TRACT AND OF SAID 5.539–ACRE TRACT OF LAND HEREIN DESCRIBED;

THENCE, SOUTH 39 DEGREES 26 MINUTES 10 SECONDS WEST (SOUTH 39 DEGREES 23 MINUTES WEST DEED CALL), WITH THE SAID HIDALGO COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 EXISTING 250–FOOT MAIN CANAL WESTERN LINE, AND THE APPARENT EAST LOT LINE OF SAID 9.04–ACRE TRACT AND OF SAID 5.539–ACRE TRACT, A DISTANCE OF 366.14 FEET (366.98 FEET DEED CALL) TO A NO. 4 REBAR FOUND FOR THE APPARENT SOUTHEAST CORNER OF SAID 5.539–ACRE TRACT OF LAND HEREIN DESCRIBED;

THENCE, NORTH 81 DEGREES 03 MINUTES 43 SECONDS WEST (NORTH 81 DEGREES 10 MINUTES WEST DEED CALL), PARALLEL TO THE SAID LOT 14 NORTH LOT LINE, AND WITH THE APPARENT SOUTH LOT LINE OF SAID 5.539–ACRE TRACT, A DISTANCE OF 646.15 FEET PAST A NO. 4 REBAR SET WITH PLASTIC CAP STAMPED 2791 ON THE SAID MOOREFIELD ROAD EXISTING EAST RIGHT–OF–WAY LINE, CONTINUING FOR A TOTAL DISTANCE OF 671.15 FEET (671.5 FEET DEED CALL) TO A POINT ON THE SAID MOOREFIELD ROAD ORIGINAL 40–FOOT RIGHT–OF–WAY CENTERLINE FOR THE APPARENT SOUTHWEST CORNER OF SAID 5.539–ACRE TRACT OF LAND HEREIN DESCRIBED;

THENCE, NORTH 08 DEGREES 56 MINUTES 32 SECONDS EAST (NORTH 08 DEGREES 50 MINUTES EAST DEED CALL), WITH THE SAID MOOREFIELD ROAD ORIGINAL 40–FOOT RIGHT–OF–WAY CENTERLINE, THE APPARENT WEST LOT LINE OF SAID LOT 14, OF SAID 9.04–ACRE TRACT AND OF SAID 5.539–ACRE TRACT, A DISTANCE OF 316.00 FEET TO THE SAID POINT FOR THE NORTHWEST CORNER OF SAID 5.539–ACRE TRACT, ALSO BEING THE POINT OF BEGINNING, CONTAINING A GROSS OF 5.539 ACRES, OF WHICH 0.181 OF AN ACRE LIES IN EXISTING ROAD RIGHT–OF–WAY, FOR A NET OF 5.358 ACRES OF LAND, MORE OR LESS.

EXHIBIT "C"

ANNEXATION SERVICE AGREEMENT

Pursuant to the provisions of V. T.C.A., Local Government Code Section 43.0672, in connection to the voluntary annexation of a 5.539 acre tract of land being the North 5.539 acres and forming part of a 9.04-acre tract out of Lot 14, Block 4, Mission Grove Estates, located along the East side of Moorfield Road approximately 1,850 feet North of US Expressway 83 , the owner of the land in the area and the City of Mission ("City"), collectively referred to herein as the "Parties", hereby enter into this written Annexation Service Agreement as follows:

A. Services to be provided on the effective date of annexation unless otherwise specified.

1. Police Protection
   Patrolling, radio response to calls and other routine police services using present personnel and equipment will be provided on the effective date of annexation. Patrol positions will be added when population warrants.

2. Fire Protection
   Fire protection by the present personnel and equipment of the fire fighting force within the limitations of available water will be provided on the effective date of annexation.

3. Emergency Medical Services
   Emergency medical services will be provided on the effective day of annexation.

4. Environmental Health and Code Compliance
   Health protection including the elimination of weedy lots, illegal dumping, unsanitary septic systems, sources of standing water and other public nuisances will be provided on the effective date of annexation

5. Solid Waste Collection
   Pick-up will begin on the effective date of annexation at the same level of service and cost provided to other similar areas presently found within the City of Mission.

   Brush collection will be on a periodic basis as established by the City Sanitation Department with an active utility account.

6. Operation and Maintenance of Public Water and Wastewater Facilities
   Routine maintenance of existing water and wastewater facilities owned by the City of Mission will continue on the effective day of annexation. The property is not within Mission's Certificate of Convenience and Necessity (CCN) for water and wastewater.

7. Operation and Maintenance of Public Roads and Streets
   Routine maintenance of public roads and streets will begin on the effective date of annexation.

B. If the city fails to zone the property as Single Family Residential ("R-1") District after the rezoning public hearings are held, the city agrees to de-annex the property within three (3) months after the rezoning process is completed.

SIGNED this ____ day of _____, 2026

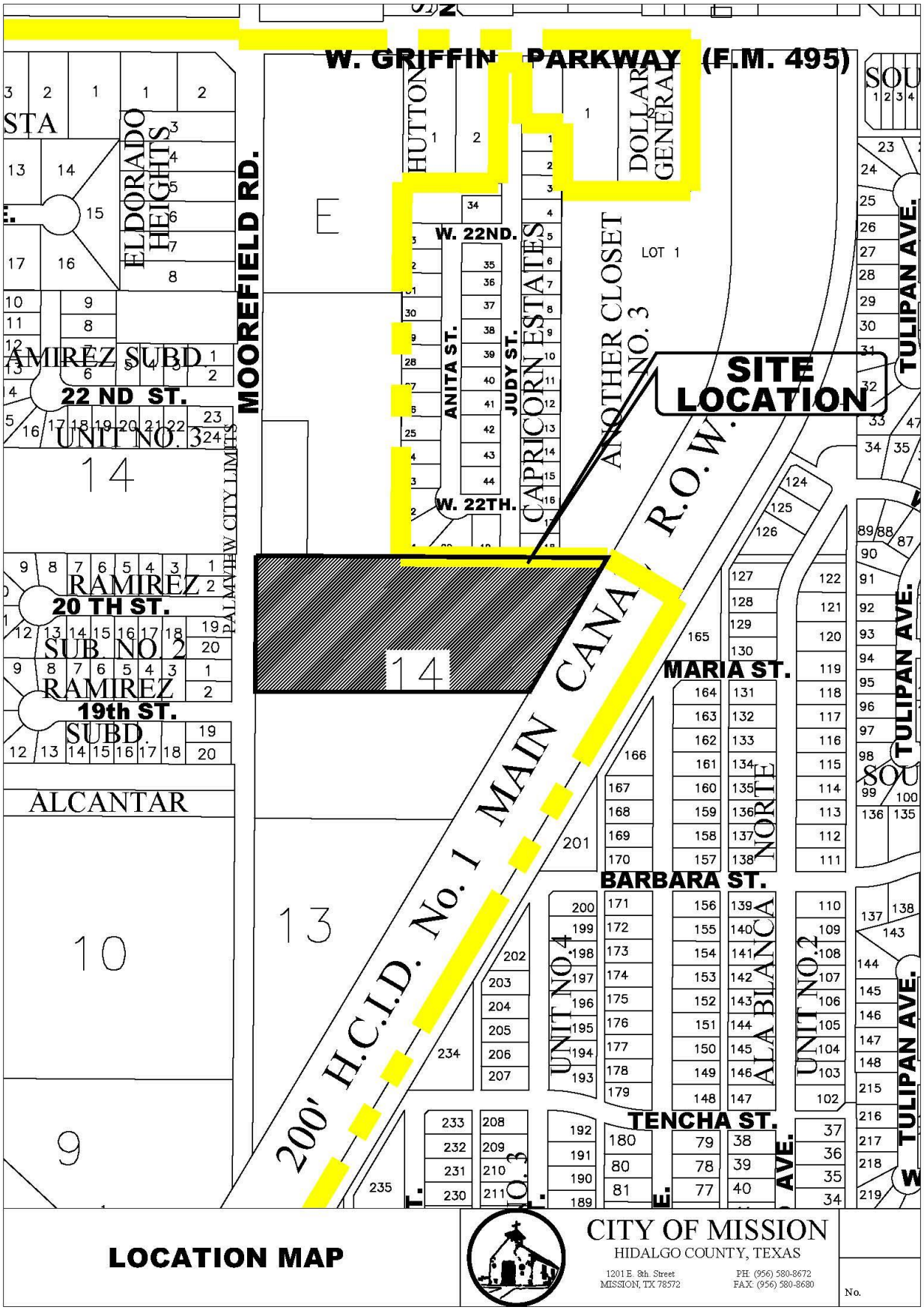
CITY OF MISSION

By:_____
Juan Pablo Terrazas, City Manager

By:_____
Andres Garcia, City Manager

OWNER OF THE PROPERTY DESCRIBED ABOVE

By: _____
LLAAG, LLC
Lyonel A. Adame Garza, President



LOCATION MAP

CITY OF MISSION
HIDALGO COUNTY, TEXAS
1201 E. 8th. Street
MISSION, TX 78572
PH. (956) 580-8672
FAX. (956) 580-8680
No.

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM – Director of Planning

AGENDA ITEM: Conduct a public hearing and consideration of a Conditional Use Permit for the Sale & On-Site Consumption of Alcoholic Beverages – Ricardi Café, LLC in a property zoned General Business (C-3) District, being Lot 15, Block 3, Shary Gardens Subdivision, located at 1601 E. Griffin Parkway, Suite A. Applicant: Ricardi Café, LLC c/o Lourdes Lerma, Adoption of Ordinance #_____ and Adoption of Wet Zone Ordinance # _____ - Cervantes

NATURE OF REQUEST:

Project Timeline:

- February 03, 2026 – Application for a Conditional Use Permit ("CUP") submitted to the City.
- February 20, 2026 – Following State and local law, notice of the required public hearings was mailed to all property owners within 200 feet of the subject tract.
- March 4, 2026 – Public hearing and consideration of the requested Conditional Use Permit by the Planning and Zoning Commission (P&Z).
- March 24, 2026 – Public hearing and consideration of the requested Conditional Use Permit by the City Council.

Summary:

- The subject site is located at 1601 E. Griffin Parkway 83 within the Shary Gardens Commercial Plaza.
- Per the Code of Ordinance, the Sale & On-Site Consumption of Alcoholic Beverages requires the approval of a Conditional Use Permit by the City Council.
- The applicant is leasing a 1,368 square foot suite within a commercial plaza for a Café Shop.
- This business has been in operation since October 2025, and the applicant would like to offer alcoholic beverages with their meals.
- The applicant would like to provide live music entertainment, such as a pianist or guitarist, during special events.
- According to the applicant, 86 percent of the total sales are food-related, and 14 percent are alcoholic beverages-related.
- The hours of operation are as follows: Monday - Saturday from 7:00 a.m. to 12 a.m., and Sundays from 8:00 a.m. to 4:00 p.m.
- Staff: 4 employees in different shifts
- Parking: There are a total of 61 seating spaces available, which require 20 parking spaces. It is noted that the parking is held in common, and there are 119 parking spaces that are shared with the other businesses within the commercial plaza.
- Sale of Alcohol: Section 1.56(3)(a) of the Zoning Code requires a minimum separation of 300' from the property line of any church, school, publicly owned property, or residence. There is a residential subdivision within 300 feet; however, P&Z and City Council have waived this separation requirement in previous conditional use permits.

- The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed out (20) legal notices to the surrounding property owners.
- In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent properties.

STAFF RECOMMENDATION:

Staff recommends approval with the conditions below:

1. Permit for two (2) year to continue to assess this business.
2. Continued compliance with all City Codes (Building, Fire, Health, etc.)
3. Waiver of the 300' separation requirement from the residential homes.
4. Continued compliance with TABC requirements.
5. CUP is not transferable to others.
6. Must have security cameras inside and outside with a minimum 30-day retention.
7. Must comply with the noise ordinance.
8. Maximum occupancy to be **78** people at all times.
9. Hours of operation: Monday - Saturday from 7:00 a.m. to 12 a.m., and Sundays from 8:00 a.m. to 4:00 p.m.

Departmental Approval: N/A

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval *JPT*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT FOR THE SALE & ON-SITE CONSUMPTION OF ALCHOLIC BEVERAGES – RICARDI CAFÉ, LLC IN A (C-3) GENERAL BUSINESS DISTRICT, 1601 E. GRIFFIN PARKWAY, SUITE A, BEING LOT 15, BLOCK 3, SHARY GARDENS SUBDIVISION

WHEREAS, the City Council of the City of Mission finds that during consideration of the conditional use permit request of March 4, 2026, the Planning and Zoning Commission of the City of Mission upon duly recognized motion and second, voted to recommend to the City Council that the conditional use permit shown below be granted.

WHEREAS, The City Council of the City of Mission held a public hearing at 4:30 p.m. on Tuesday, March 24, 2026, in the Council Chambers of the City Hall to consider the following conditional use permit:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT THE FOLLOWING CONDITIONAL USE PERMIT BE GRANTED: AS SHOWN IN EXHIBIT "A"

Legal Description	Type	Conditions of Approval
1601 E. Griffin Parkway, Suite A Lot 15, Block 3, Shary Gardens Subdivision	Sale & On-Site Consumption of Alcoholic Beverages – Ricardi Café, LLC	1. Permit for one (2) years to continue to assess this business 2. Continued compliance with all City Codes (Building, Fire, Health, etc.) 3. Waiver of the 300' separation requirement from the residential homes. 4. Continued compliance with TABC requirements 5. CUP is not transferable to others 6. Must have security cameras inside and outside with a minimum 30-day retention 7. Must comply with the noise ordinance 8. Maximum occupancy to be **78** people at all times. 9. Hours of operation: Monday – Saturday from 7:00 a.m. to 12:00 a.m., and Sundays from 8:00 a.m. to 4:00 p.m.

READ, CONSIDERED AND PASSED, this the 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

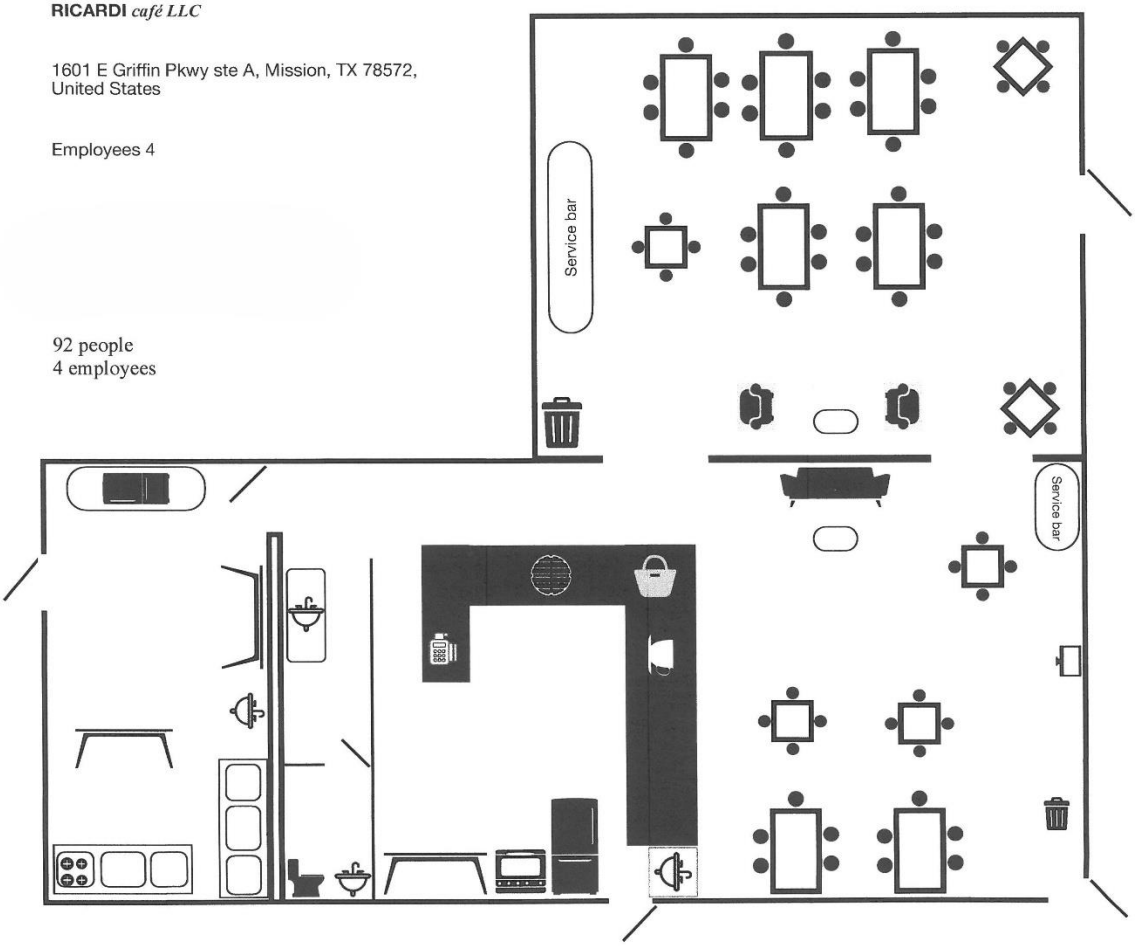
EXHIBT "A"

RICARDI *café LLC*

1601 E Griffin Pkwy ste A, Mission, TX 78572,
United States

Employees 4

92 people
4 employees



ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS AMENDING ORDINANCE NO.780 DESIGNATING PLACES WHERE BEER AND OTHER ALCOHOLIC BEVERAGES MAY BE SOLD WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION TO INCLUDE THE PREMISES LOCATED AT 1601 E. GRIFFIN PARKWAY, SUITE A – RICARDI CAFÉ, LLC

WHEREAS, City Ordinance No.780, passed and approved by the City Council of the City of Mission on October 7, 1974 designates certain places where beer and other alcoholic beverages may be sold within the corporate limits of the city; and

WHEREAS, a request has been submitted for the designation of a "wet area", for the property located at:

1601 E. GRIFFIN PARKWAY, SUITE A
RICARDI CAFÉ, LLC

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT:

1. The property located at 1601 E. Griffin Parkway, Suite A – Ricardi Café, is designated as "wet area".

2. Said property located at 1601 E. Griffin Parkway, Suite A – Ricardi Café, shall be included in the designated areas where alcoholic beverages may be sold within the city.

READ, CONSIDERED AND APPROVED this 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

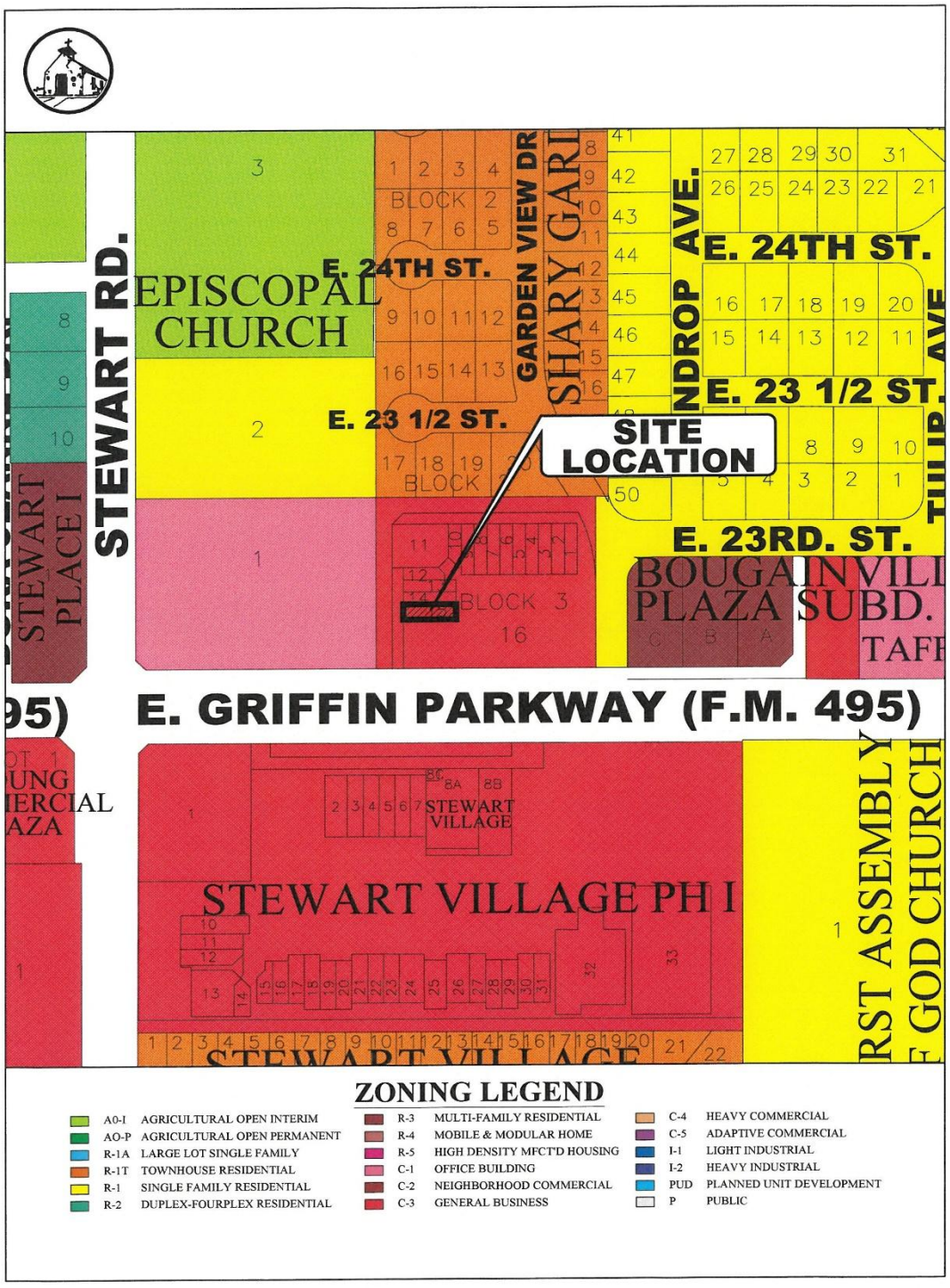
ATTEST:

_____
Anna Carrillo, City Secretary

AERIAL MAP

N
SITE LOCATION
E. GRIFFIN PKWY
Texas Parks & Wildlife, Esri, HERE, Garmin, INCREMENT P, USGS, EPA, USDA

ZONING MAP


STEWART RD.
EPISCOPAL CHURCH
E. 24TH ST.
GARDEN VIEW DR
E. 24TH ST.
E. 23 1/2 ST.
E. 23 1/2 ST.
SITE LOCATION
E. 23RD. ST.
BOUGAINVILLEA PLAZA SUBD.
STEWART PLACE I
E. GRIFFIN PARKWAY (F.M. 495)
STEWART VILLAGE
STEWART VILLAGE PH I
ZONING LEGEND
A0-I AGRICULTURAL OPEN INTERIM
AO-P AGRICULTURAL OPEN PERMANENT
R-1A LARGE LOT SINGLE FAMILY
R-1T TOWNHOUSE RESIDENTIAL
R-1 SINGLE FAMILY RESIDENTIAL
R-2 DUPLEX-FOURPLEX RESIDENTIAL
R-3 MULTI-FAMILY RESIDENTIAL
R-4 MOBILE & MODULAR HOME
R-5 HIGH DENSITY MFCT'D HOUSING
C-1 OFFICE BUILDING
C-2 NEIGHBORHOOD COMMERCIAL
C-3 GENERAL BUSINESS
C-4 HEAVY COMMERCIAL
C-5 ADAPTIVE COMMERCIAL
I-1 LIGHT INDUSTRIAL
I-2 HEAVY INDUSTRIAL
PUD PLANNED UNIT DEVELOPMENT
P PUBLIC

LEGAL NOTICE MAP

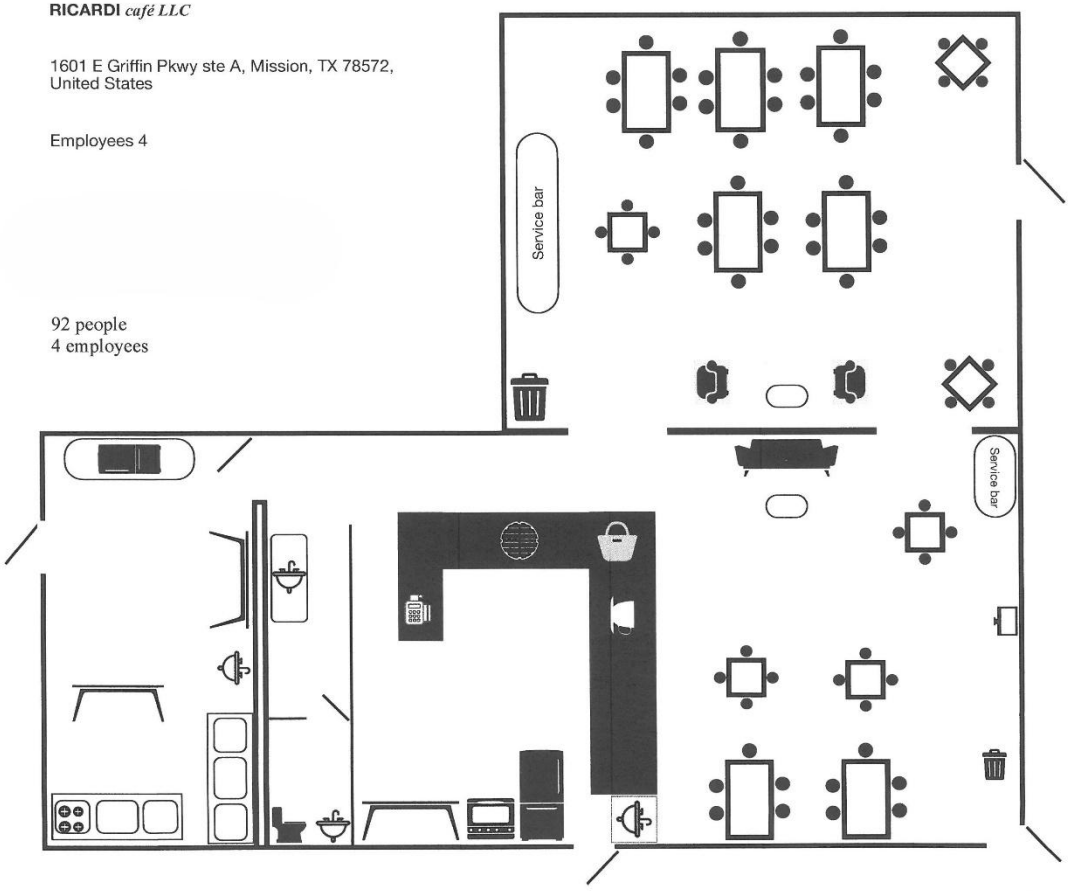
FLOOR PLAN

RICARDI *café LLC*

1601 E Griffin Pkwy ste A, Mission, TX 78572,
United States

Employees 4

92 people
4 employees



EXTERIOR PHOTO

INTERIOR PHOTO

INTERIOR PHOTO

INTERIOR PHOTO

MENU

0022719797 - RICARDI café

Menu (Simple)

Department	Item Name	Item Price
APPETIZERS		
	Corn Dip	$7.00
BAGELS		
	LOX bagel	$14.95
BOWLS & SALADS		
	AÇAÍ bowl	$9.95
	Fruit Bowl	$7.95
	ITALIAN salad	$9.95
	RICARDI's salad	$9.95
	SPRING salad	$9.95
CHILAQUILES		
	Chilaquiles	$10.00
COLD COFFEE		
	Iced Banana Peanut Butter Latte	$4.95
	Iced Choco Milk	$4.45
	Iced DUBAI chocolate Latte	$6.95
	Iced ENERGY Choco banana	$7.45
	Iced Latte	$4.45
	Iced Mazapan Latte	$4.95
	Iced Mocha	$4.45
	Iced Nutella Latte	$4.95
	Iced Oreo Latte	$4.95
COLD TEA		
	Iced Chai Latte	$4.95
	Iced Coco Matcha	$6.00
	Iced ENERGY Matcha	$9.00
	Iced Mango Matcha	$6.00
	Iced Matcha Latte	$7.00
	Iced Strawberry Matcha	$7.00
CREPES		
	Banana Nutellla Crepe	$9.95
	Custom SAVORY crepe	$4.95

MENU

Department	Item Name	Item Price
EXCLUSIVE		
	CUSTOM LATTE ART	$14.95
	REAL GOLD Brownie	$9.00
	RICARDI café Cap	$29.95
HOT COFFE		
	3L Coffee Box	$35.00
	Americano	$3.85
	Cappuccino	$4.15
	Caramel Macchiato	$5.15
	Cortado	$4.45
	Espresso	$2.95
	Espresso Panna	$3.05
	Flat White	$4.85
	Hot Choco Milk	$4.15
	Latte	$4.15
	Macchiato	$3.05
	Mazapan Latte	$4.89
	Mocha	$5.15
HOT TEA		
	Chai Latte	$4.55
	Matcha Latte	$7.00
OMELETTES		
	Omelette	$9.00
Open Items		
	Open Beverage	$0.00
	Open Food	$0.00
	Open Retail	$0.00
PANINI & SANDWICHES		
	The Pastrami	$18.00
	The Swiss Burger	$18.00
PIZZA		
	PIZZA 6pz.	$17.45
REFRESHERS		
	ITALIAN SODA	$5.00
	RICARDI's SODA	$4.00

TABC APPLICATION

TABC - AIMS

Lourdes.lerma@Ricardi cafe LLC

Document reference ID : 580435

Licensing Application Summary

You must review your application and confirm that the information displayed here is correct. Select **Review and Confirm** to continue and make the payment. If the information is not correct, select **Back** to return to the application, edit the data as needed and finalize the submission. If you need to store the application packet for your records, select **Download**.

Application ID:	580435
Applicant Name:	Ricardi cafe LLC
License Type applied for:	Wine and Malt Beverage Retailer's On-Premise Permit (BG)

Entity Information

Business Structure:	Limited liability company
FEIN/SSN Number:	335051795
Member Managed or Manager Managed:	Manager Managed
Historically Underutilized Business:	No
Veteran-owned business:	No
Fraternal Owned:	No
Secretary of State Filing Number:	Texas
Date Filed:	5/8/2025
Filing State:	TX

Initial Application Information

Authority Type:	I am a principal or authorized user with binding authority
Prefix:	Mrs
Legal First Name:	lourdes
Legal Last Name:	lerma
Suffix:	Other
Email Address:	lerma528@hotmail.com
Phone Number:	956-458-4358

Principal Parties

Principal Parent Entity	Principal Party	Role	Ownership %	Action
Ricardi cafe LLC	Ricardi cafe LLC	Manager and/or Officer, Manager and/or Officer	100	Added

1/9

TABC APPLICATION

TABC - AIMS

Lourdes.lerma@Ricardi cafe LLC

Business/Trade Name: Ricardi cafe

Business Type Otro

Location's Phone Numbers

Business Phone Number 956-205-2239

Alternate Phone Number 956-458-4358

Location Address

Address: 1601 E GRIFFIN PARKWAY, MISSION, TX, United States, Hidalgo 78572

Is your location within city limits? Yes

Mailing Address Information

Address: 6808 N Taylor Rd, McAllen, TX, United States, Hidalgo 78504

Measurement Information

Measuring from the public entrance of your location along street lines and directly across intersections, will your location be within 1,000 feet of the nearest property line of a public or private school? No

Is a residential address or established neighborhood association located within 300 feet of any property line of your premises? No

2/9

TABC APPLICATION

Location Additional Information

Is the proposed location in a hotel or motel?	No
Alcohol percentage	Up to 14%

TABC APPLICATION

Posted the 60 day sign:	Yes
Date Posted:	2/2/2026

Projected Sales Information

Sales Year:	2026
Alcohol Sale:	$75,000.00
Food Sales:	$310,000.00
Other Sales:	$90,000.00
Total Sales:	$475,000.00

Property Ownership

Do you, the applicant, own the land, building, and/or warehouse at this proposed licensed location?	Yes
Are you operating under?	None

MAILOUT LIST

PROP_ID	geoID	name	addrDelive	addrCity	addrState	addrZip
682920	E6550-00-000-0001-00	EPISCOPAL CHURCH CORP	PO BOX 6885	SAN ANTONIO	TX	78209-0885
682921	E6550-00-000-0002-00	EPISCOPAL CHURCH CORP	PO BOX 6885	SAN ANTONIO	TX	78209-0885
574179	S2780-00-003-0009-00	MARTINEZ LYDIA R	4422 N STEWART RD	PALMHURST	TX	78573-8225
574176	S2780-00-003-0006-00	BLUE KARAT LP	6916 N PEKING ST	MCALLEN	TX	78504-1905
574177	S2780-00-003-0007-00	MAXLER INVESTMENTS LLC	2426 E 21ST ST	MISSION	TX	78572-3391
574171	S2780-00-003-0001-00	CANO FAMILY LIMITED PARTNERSHIP	3007 LAS COLINAS LN	MISSION	TX	78574-2298
574172	S2780-00-003-0002-00	CANO FAMILY LIMITED PARTNERSHIP	3007 LAS COLINAS LN	MISSION	TX	78574-2298
574185	S2780-00-003-0015-00	MAXLER INVESTMENTS LLC	2426 E 21ST ST	MISSION	TX	78572-3391
574184	S2780-00-003-0014-00	MAXLER INVESTMENTS LLC	2426 E 21ST ST	MISSION	TX	78572-3391
574169	S2780-00-002-0020-00	GUTIERREZ ELOY JR & CLEMENTINA	1610 E 23RD 1/2 ST	MISSION	TX	78574-7942
574175	S2780-00-003-0005-00	BLUE KARAT LP	6916 N PEKING ST	MCALLEN	TX	78504-1905
574182	S2780-00-003-0012-00	LEAL CARLOS G JR	PO BOX 631	MISSION	TX	78573-0011
574166	S2780-00-002-0017-00	ELLISON SHARON G	1604 E 23RD 1/2 ST	MISSION	TX	78574-7942
574167	S2780-00-002-0018-00	GONZALEZ ELIAS A	1606 E 23RD 1/2 ST	MISSION	TX	78574-7942
574183	S2780-00-003-0013-00	MAXLER INVESTMENTS LLC	2426 E 21ST ST	MISSION	TX	78572-3391
574168	S2780-00-002-0019-00	SHAW CHERESE	1608 E 23RD 1/2 ST	MISSION	TX	78574-7942
605558	S6260-01-000-009A-00	PALM VALLEY CHURCH	1720 E GRIFFIN PKWY	MISSION	TX	78572-3104
574180	S2780-00-003-0010-00	MAXLER INVESTMENTS LLC	2426 E 21ST ST	MISSION	TX	78572-3391
574173	S2780-00-003-0003-00	SERN PROPERTIES LLC	1704 SCOBEY AVE	DONNA	TX	78537-2940
574186	S2780-00-003-0016-00	MAXLER INVESTMENTS LLC	2426 E 21ST ST	MISSION	TX	78572-3391

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM – Director of Planning

AGENDA ITEM: Conduct a public hearing and consideration of a Conditional Use Permit Renewal to install two (2) Temporary Mobile Office, being Lot 2A, Mission Business Park Subdivision, in a (I-1) Light Industrial District, located at 107 International Boulevard. Applicant: B2Z Builders, LLC, Adoption of Ordinance #_____ - Cervantes

NATURE OF REQUEST:

Project Timeline:

- February 06, 2026 – Application for a Conditional Use Permit ("CUP") submitted to the City.
- February 20, 2026 – Following State and local law, notice of the required public hearings was mailed to all property owners within 200 feet of the subject tract.
- March 04, 2026 - Public hearing and consideration of the requested Conditional Use Permit by the Planning and Zoning Commission (P&Z)
- March 24, 2026 – Public hearing and consideration of the requested Conditional Use Permit by the City Council.

Summary:

- The subject site is located at the Northeast corner of Industrial Way and International Boulevard.
- Pursuant to Section 1.45 (3) (f) of the City of Mission Code of Ordinances, a portable building requires the approval of a conditional use permit by the City Council.
- The applicant desires to place two (2) 8' x 20' modular offices for the sole use of the day-to-day business operations of said construction company.
- The initial approval took place on February 29, 2024 but the site has not developed yet.
- The access to the site is off International Boulevard by a 36-foot driveway.
- The property has an area of 142,270.99 square feet.
- The proposed hours of operation are as follows: Monday – Saturday, from 7:00 am to 6:00 pm.
- The working staff will be 4 employees.
- Parking & Landscaping: The applicant is proposing 7 parking spaces, thus compliant with the parking requirements. The city requires 10% of the landscaping to be irrigated.
- The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed out (8) legal notices to surrounding property owners.
- In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent properties.

Staff recommends approval with the conditions below:

1. Approval for 2-year re-evaluation subject to;
2. Must comply with all City Codes (Building, Fire, Health, etc.),
3. Hours of operation are Monday through Saturday from 7:00 a.m. to 6:00 p.m.
4. No Business License will be issued before landscaping is in place.
5. Acquisition of a business license prior to occupancy.
6. Must comply with the noise ordinance
7. CUP is not transferable to others.

Departmental Approval: N/A

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval *JPT*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT RENEWAL TO INSTALL TWO (2) TEMPORARY MOBILE OFFICES IN A (I-1) LIGHT INDUSTRIAL DISTRICT, 107 INTERNATIONAL BOUELVARD, BEING LOT 2A, MISSION BUSINESS PARK SUBDIVISION

WHEREAS, the City Council of the City of Mission finds that during consideration of the conditional use permit request of March 4, 2026 the Planning and Zoning Commission of the City of Mission, upon duly recognized motion and second, voted to recommend to the City Council that the conditional use permit shown below be granted.

WHEREAS, the City Council of the City of Mission, held a public hearing at 4:30 p.m. on Tuesday, March 24, 2026, in the Council Chambers of the City Hall to consider the following conditional use permit:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT THE FOLLOWING CONDITIONAL USE PERMIT BE GRANTED: AS SHOWN IN EXHIBIT "A"

Legal Description	**Type**	**Conditions of Approval**
107 International Boulevard, Lot 2A, Mission Business Park Subdivision	(2) Temporary Mobile Offices	• Approval for a 2-year re-evaluation • Must comply with all City Codes (Building, Fire, Health, etc.), • Hours of operation are Monday through Saturday from 7:00 a.m. to 6:00 p.m. • Must comply with the noise ordinance, • Acquisition of a business license prior to occupancy. • CUP is not transferable to others

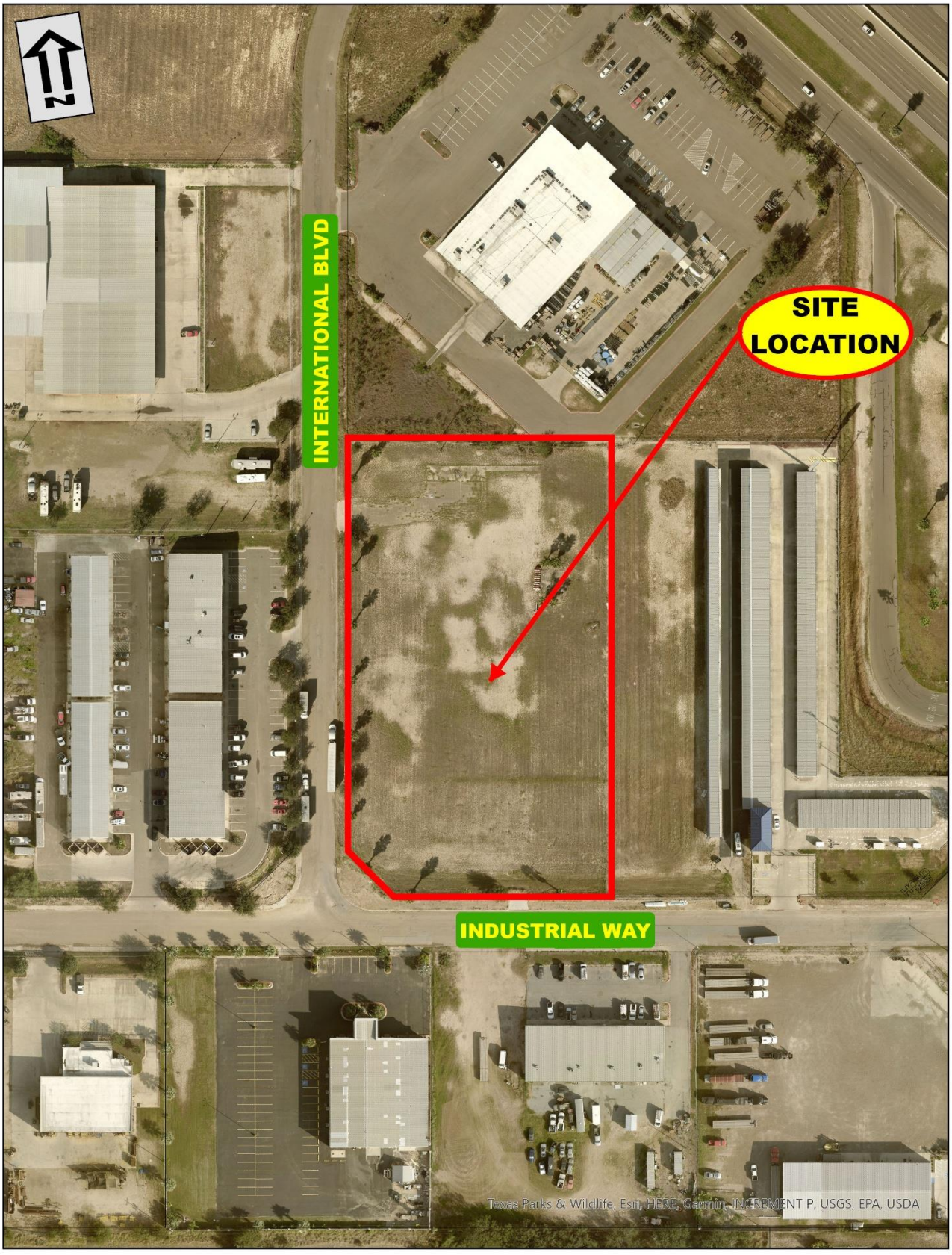
READ, CONSIDERED, AND PASSED, this the 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

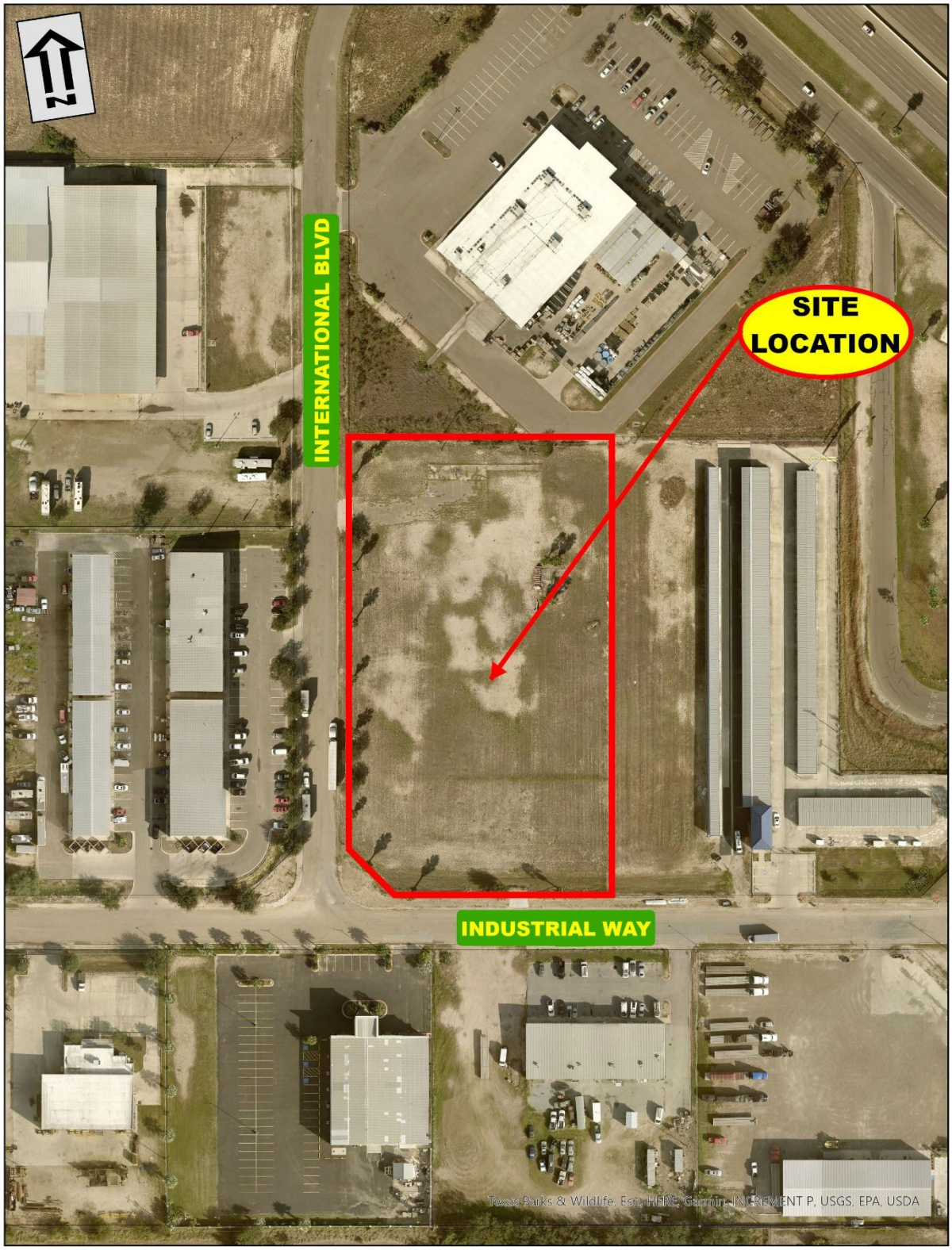
ATTEST:

_____
Anna Carrillo, City Secretary

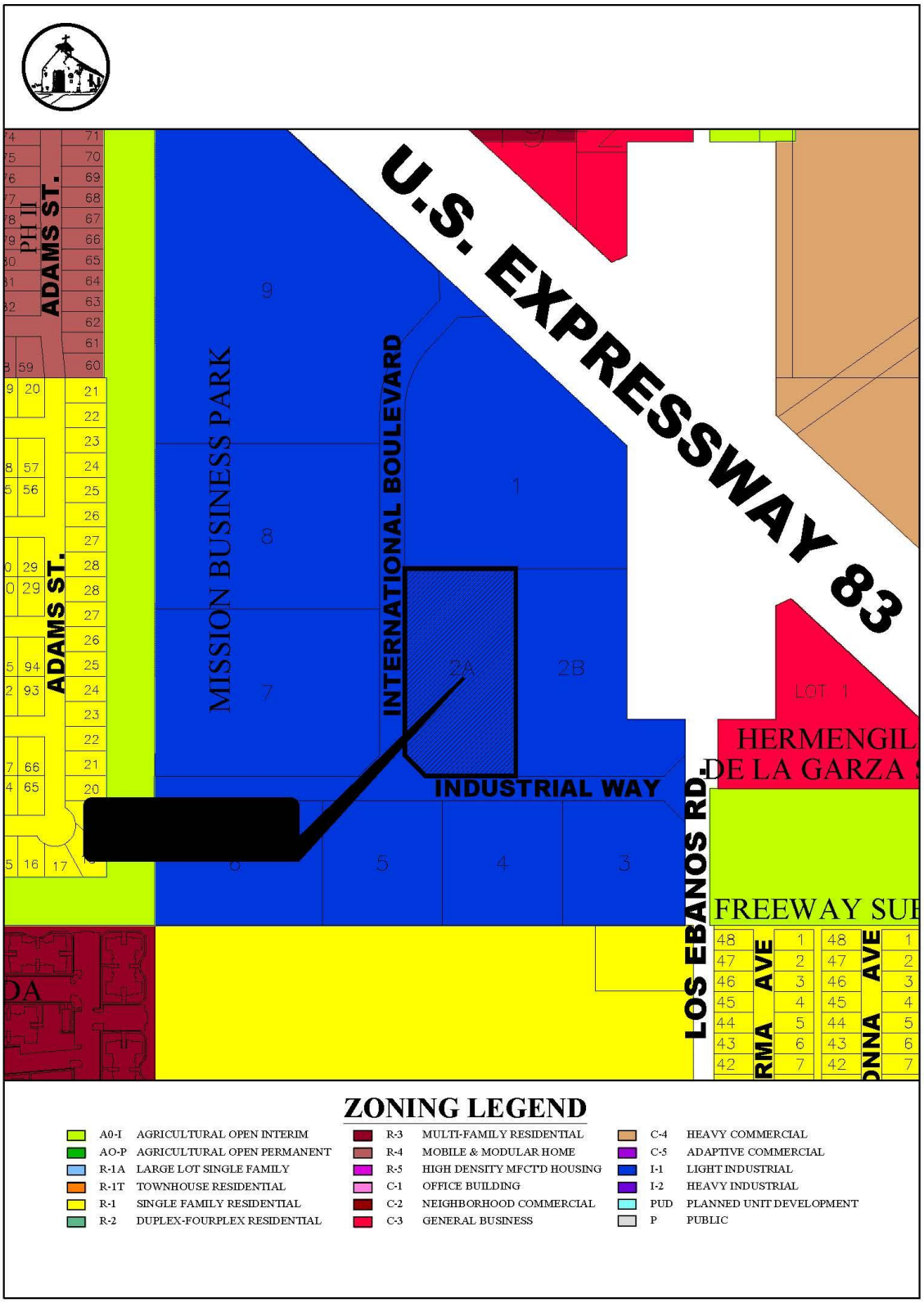
EXHIBIT "A"


N
INTERNATIONAL BLVD
SITE LOCATION
INDUSTRIAL WAY
Texas Parks & Wildlife, Esri, HERE, Garmin, INCREMENT P, USGS, EPA, USDA

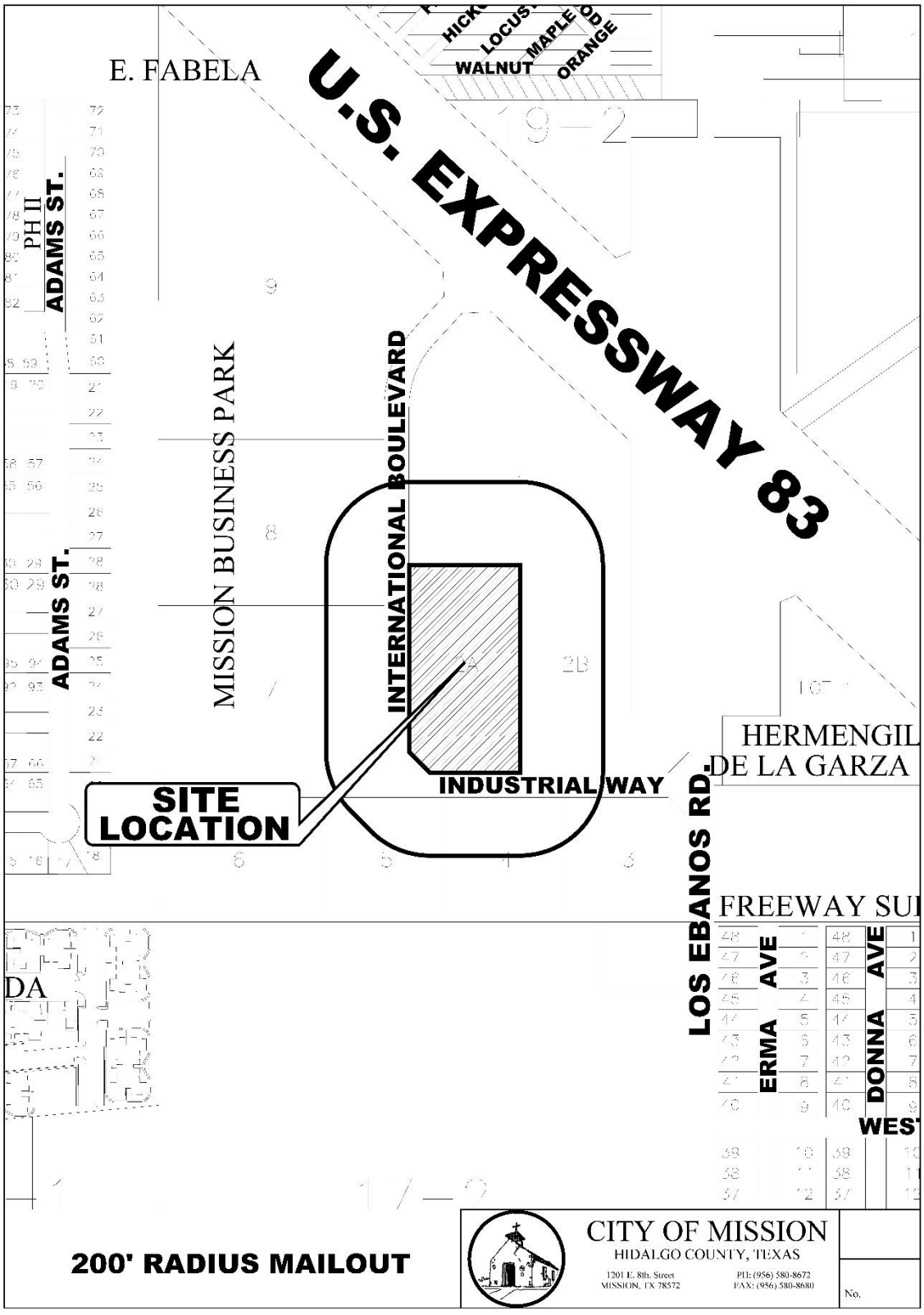
ARIEL MAP


INTERNATIONAL BLVD
SITE LOCATION
INDUSTRIAL WAY
Texas Parks & Wildlife, Esri, HERE, Garmin, INCREMENT P, USGS, EPA, USDA

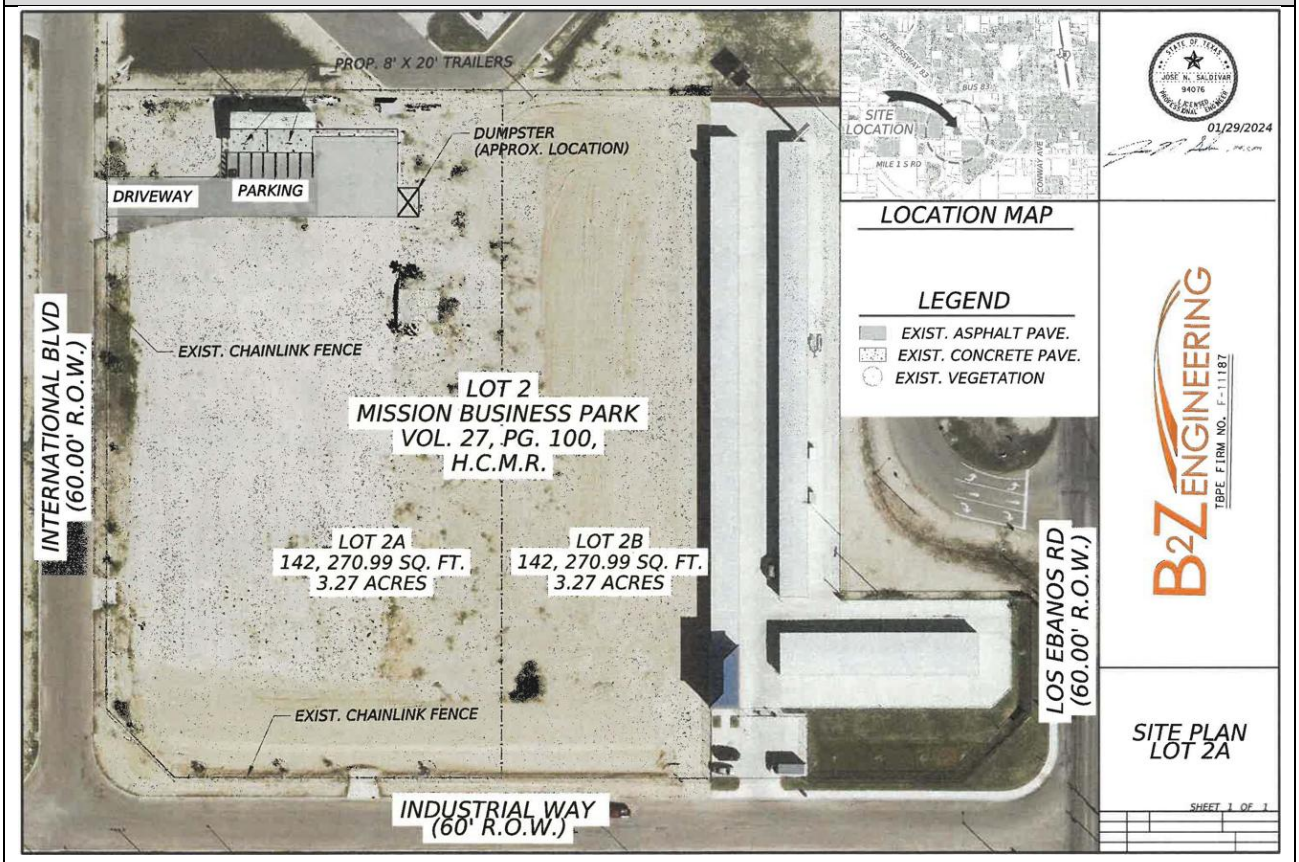
ZONING MAP


U.S. EXPRESSWAY 83
ADAMS ST.
ADAMS ST.
MISSION BUSINESS PARK
INTERNATIONAL BOULEVARD
INDUSTRIAL WAY
LOS EBANOS RD.
HERMENGIL
DE LA GARZA
FREEWAY SUB
LOT 1
2A
2B
ZONING LEGEND
A0-I AGRICULTURAL OPEN INTERIM
AO-P AGRICULTURAL OPEN PERMANENT
R-1A LARGE LOT SINGLE FAMILY
R-1T TOWNHOUSE RESIDENTIAL
R-1 SINGLE FAMILY RESIDENTIAL
R-2 DUPLEX-FOURPLEX RESIDENTIAL
R-3 MULTI-FAMILY RESIDENTIAL
R-4 MOBILE & MODULAR HOME
R-5 HIGH DENSITY MFCT'D HOUSING
C-1 OFFICE BUILDING
C-2 NEIGHBORHOOD COMMERCIAL
C-3 GENERAL BUSINESS
C-4 HEAVY COMMERCIAL
C-5 ADAPTIVE COMMERCIAL
I-1 LIGHT INDUSTRIAL
I-2 HEAVY INDUSTRIAL
PUD PLANNED UNIT DEVELOPMENT
P PUBLIC

LEGAL NOTICE MAP

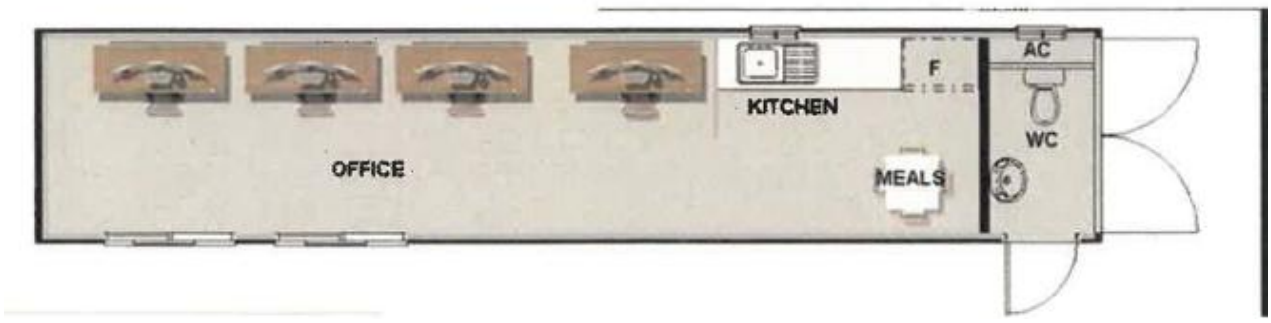


SITE PLAN


PROP. 8' X 20' TRAILERS
DUMPSTER
(APPROX. LOCATION)
DRIVEWAY
PARKING
EXIST. CHAINLINK FENCE
INTERNATIONAL BLVD
(60.00' R.O.W.)
LOT 2
MISSION BUSINESS PARK
VOL. 27, PG. 100,
H.C.M.R.
LOT 2A
142, 270.99 SQ. FT.
3.27 ACRES
LOT 2B
142, 270.99 SQ. FT.
3.27 ACRES
EXIST. CHAINLINK FENCE
INDUSTRIAL WAY
(60' R.O.W.)
LOS EBANOS RD
(60.00' R.O.W.)
SITE
LOCATION
LOCATION MAP
LEGEND
EXIST. ASPHALT PAVE.
EXIST. CONCRETE PAVE.
EXIST. VEGETATION
JOSE N. SALDIVAR
94076
01/29/2024
B2Z ENGINEERING
TBPE FIRM NO. F-11187
SITE PLAN
LOT 2A
SHEET 1 OF 1

PICTURE

PICTURE



MAILOUT LIST

PROP_ID	geoID	name	addrDelive	addrCity	addrState	addrZip
516543	M4932-00-000-0001-00	SJCM PROPERTIES LLC	3000 F DANVILLE BLVD	ALAMO	CA	94507
516553	M4932-00-000-0008-00	3RS ASSET HOLDING CORPORATION	100 INTERNATIONAL BLVD	MISSION	TX	78572-5059
516551	M4932-00-000-0007-00	PAEZ PROPERTY HOLDING LLC	2220 S 48TH ST	MCALLEN	TX	78503-7322
516548	M4932-00-000-0005-00	BALLI AARON H	923 HOLLYFIELD	MISSION	TX	78572-3614
516547	M4932-00-000-0004-00	R & R COOLING & HEATING LLC	1505 INDUSTRIAL WAY UNIT A	MISSION	TX	78572-5048
516545	M4932-00-000-0003-00	RUIZ ROEL	2000 N 47TH ST	MCALLEN	TX	78501-3670
1463057	M4932-00-000-002B-00	MT METALS RECYCLING LLC	1500 IND WAY	MISSION	TX	78574
1463056	M4932-00-000-002A-00	B2Z ENGINEERING LLC	900 S STEWART RD STE 4	MISSION	TX	78572-6461

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Anna Carrillo, City Secretary

AGENDA ITEM: Approval of Minutes – Carrillo
Regular Meeting – March 10, 2026
Special Meeting – March 13, 2026

NATURE OF REQUEST:

See attached minutes

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $_____ **EST. COST:** $_____ **CURRENT BUDGET BALANCE:** $_____

BID AMOUNT: $_____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT* / *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

CITY OF MISSION

CITY COUNCIL REGULAR MEETING
MISSION CITY HALL
MARCH 10, 2026 at 4:30 PM

MINUTES

PRESENT:

Norie Gonzalez Garza, Mayor
Ruben D. Plata, Mayor Pro-Tem
Jessica Ortega, Councilwoman
Marissa Ortega-Gerlach, Councilwoman
Alberto Vela, Councilman
Patricia A. Rigney, City Attorney
Anna Carrillo, City Secretary
Juan Pablo Terrazas, Co-Interim City Manager
Andy Garcia, Co-Interim City Manager

ABSENT:

ALSO PRESENT:

Christina Martin
Anthony Longoria
Pastor Bill Duke
Emigdio Salinas
Pat Blum
Nadia Ochoa
Rick Saldana

STAFF PRESENT:

Anais Chapa, Assistant City Secretary
Edgar Gonzalez, Deputy City Engineer
Yenni Espinoza, Library Director
Vidal Roman, Finance Director
Xavier Cervantes, Planning Director
Alex Hernandez, Asst Planning Director
Ruben Hernandez, Media Relations
Michael Elizalde, Dir. Of Grants & Strategic Dev.
Roel Mendiola, Sanitation Director
Brad Bentsen, Parks & Recreation Director
Joel Chapa, Police Officer

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM

With a quorum being present, Mayor Norie Gonzalez Garza called the meeting to order at 4:31 p.m.

INVOCATION AND PLEDGE ALLEGIANCE

Pastor Bill Duke led the invocation and Pledge of Allegiance

DISCLOSURE OF CONFLICT OF INTEREST

None

PRESENTATIONS

1. Proclamation - Children's Advocacy Center – Carrillo

Mayor Pro Ruben Tem Plata moved to approve the Proclamation – Children's Advocacy Center. Motion was seconded by Councilwoman Marissa Gerlach and approved unanimously 5-0.

2. Update on Bryan Road Construction Project – Terrazas

Juan Pablo Terrazas, Co-Interim City Manager gave an update on the ongoing Bryan Road Construction Project. Mr. Terrazas stated that the project was moving along and they were continuing with the curb and gutter as well as with updating the water lines as well as drainage along the road. At the end of the month, they would be working on finishing from Business 83 to Ash. During Spring Break, the contractors would be completing Gastel Circle. This would allow the residents in that area to use the main road rather than the alley. By summer, they would be working on Griffin Parkway to introduce a left turning lane. The project is still set to be completed by August. There have been a couple of setback throughout; however, the contractor had been very cooperative in providing extra crews in order to expedite the project. The city had continued to deliver a weekly newsletter to the affected residents. There was a Town Hall meeting scheduled for March 30th at City Hall.

3. Presentation of the 2025 Economic Excellence Recognition Award received by Mission EDC from the Texas Economic Development Council – T. Garcia

Teclo Garcia, MEDC CEO, presented the 2025 Economic Excellence Recognition Award that was received by the Mission EDC from the Texas Economic Development Council. The EDC was extremely proud to be recognized at the state level. This was the first time Mission's EDC had been given this award. The Economic Excellence Recognition award spoke volumes of the EDC and all of its collaborations. This was a team effort that involved staff, boards, city council and collaborations with small businesses.

4. Report from Mission Economic Development Corporation - Teclo Garcia

Mr. Garcia gave an update on the operations of the EDC. The team took part in the ICSC Conference which was tailored to commercial shopping centers. In the few days they were there, they were able to have 14 meetings. Stephanie Mendiola and Mr. Garcia visited Guadalajara to visit with Century. The were in the process of bringing a big investment to City of Mission. They also attended a Regional Collaboration in Economic Workforce Meeting for the region. RGV Connect hosted their first session which focused on Transportation and Trade. The Ruby Red Ventures Competition would be beginning soon. Applications would open on March 30th and would be open through April 20th. This was a "Shark Tank" style competition for anyone trying to open a business. It was a 12 week program that would be held at the CEED building. The EDC was launching a new program, Mission Ready. This was an internship program that would be available for students 16 years of age or older that either had a Mission address or attended a Mission School. The EDC would be partnering with local businesses to house these students while the EDC paid their salaries through the duration of their internship. The program would begin on April 1st. This past week UTRGV Market Lab held a Market Mix.

5. Departmental Reports – Terrazas / A. Garcia

Mayor Pro Tem Plata moved to approve the departmental reports as presented. Motion was seconded by Councilman Alberto Vela and approved unanimously 5-0.

6. Citizen's Participation on Specific Agenda Items – Garza

None

ANNOUNCEMENTS - CITY COUNCIL / CITY MANAGER

City Manager – Staycation at Lion's Park on 3/17/26 & 3/19/26 from 1pm – 4pm. They would also be unveiling the Story Walk Podiums at Lion's Park on 3/17/26.

City Council – Councilwoman Gerlach wished everyone an enjoyable and safe Spring Break Vacation.

Mayor – None

PUBLIC HEARING

7. Conduct a public hearing and consideration of a rezoning request from Single-Family Residential District ("R-1") to Neighborhood Commercial District ("C-2"), being Lot 1, Laguna Oaks Subdivision Phase 1, located at the Southeast corner of Mile One South and S. Inspiration Roads. Applicant, Jorge De Zenea - AEC Engineering, Adoption of Ordinance #5786 - Cervantes

The applicant was requesting to rezone the subject property from Single-family Residential District ("R-1") to Neighborhood Commercial District ("C-2") to build a commercial establishment at the site. The code of ordinances states that the main purpose of the neighborhood commercial zoning was to provide space and off-street parking in appropriate locations in proximity to residential areas, for commercial development catering to the convenience shopping and service needs of the occupants of nearby residences. The property was located at the Southeast corner of Mile One South Road and S. Inspiration Road and measured 150.25 feet along Mile One South Road and 192.63 feet along S. Inspiration Road for a total net area of 0.939 acres. The surrounding zones were Multi-family Residential District (R-3) to the North, Single-family Residential District to the East, Planned Unit Development District (PUD) to the South and Agricultural Open Interim (AO-I) to the West. The property was vacant. The surrounding land uses included the Vida Que Canta apartment complex to the North, Single-family homes to the East and South and vacant to the West. To the Northwest was a Dollar General store. The Future Land Use Map showed the property designated as Planned Unit Development. The requested rezoning is in line with the comprehensive plan designation and staff felt that Neighborhood Commercial zoning would complement the area. There were hundreds of dwelling units in all directions. Notices were mailed to twenty-three (23) surrounding property owners. Planning staff had not received any phone calls from the notice.

Staff and Co-Interim City Managers recommended approval.

Mayor Garza asked if there were any comments for or against the request.

Christina Lopez, 600 Lakeview Drive, lived directly behind the property in this request. She stated that she was opposed to this request. This was her backyard where she enjoyed time with her son and was concerned for the safety of the residents and kids in the area. Her main concern was the increased traffic in the area.

Thomas Morgan, 602 Lakeview Drive, was in opposition of this request. He had several concerns and questions regarding the rezoning request. He wanted to know what was being planned for the area and what type of business it would be. He was also concerned about the amount of traffic that was already down Inspiration Road and how this new commercial business would increase that traffic flow. Mr. Morgan asked if there were any plans to expand Inspiration Road as it was only a two-lane road, and it was not very safe for pedestrians and cyclists. He also wanted to know if they would be adding sidewalks on Inspiration Road. Mr. Morgan inquired about the layout of the business; where would the entrance/exits be placed. He asked council to take into consideration the increased air pollution, higher noise levels, and increased traffic and how it would affect the residents in the area.

Mr. Terrazas stated that there was currently a $25 million project in progress for Inspiration Road. The road was going to be expanded into five lanes and they would be installing more lighting and sidewalks along the roadway. They contractors and planning and zoning committee had taken all of the concerns regarding the property into consideration. He also invited Mr. Terrazas to speak to Mr. Edgar Gonzalez, the Deputy Egineer, about the expansion project.

Jorge De Zenea, AEC Engineering, was present to answer any questions regarding the project. They did not have a site plan yet; however, they were proposing to possibly bring a meat market to the area. He stated they were willing to work with the concerns of the residents.

Councilwoman Jessica Ortega stated that when the item came back for approval for the business and site plan, she would like for a condition to be placed that the business build a block wall that would divide the business site from the residents backyards.

Mayor Pro Tem Plata moved to approve the rezoning request from Single-Family Residential District ("R-1") to Neighborhood Commercial District ("C-2"), being Lot 1, Laguna Oaks Subdivision Phase 1, located at the Southeast corner of Mile One South and S. Inspiration Roads. Applicant, Jorge De Zenea - AEC Engineering, Adoption of Ordinance #5786**.** Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ORDINANCE NO. 5786

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A REZONING BEING LOT 1, LAGUNA OAKS SUBDIVISION PHASE I, LOCATED AT SOUTHEAST CORNER OF MILE ONE SOUTH AND S. INSPIRATION ROADS, FROM R-1 (SINGLE-FAMILY RESIDENITAL DISTRICT) TO C-2 (NEIGHBORHOOD COMMERICAL DISTRICT)

8. Conduct a public hearing and consideration of a rezoning request from Duplex-Fourplex Residential District ("R-2") to Multi-family Residential District ("R-3"), being Lot 12, Las Cumbres Terrace Subdivision, located at 801 Mountain Road. Applicant, Emigdio Salinas - M2 Engineering, PLLC, Adoption of Ordinance #5787 - Cervantes

The applicant was requesting to rezone the subject property from Duplex-Fourplex Residential District ("R-2") to Multi-family Residential District ("R-3") to develop a 6-unit apartment complex at the site. The lot of record was located at the Southwest corner of N. Trosper and Mountain Roads. The property measured 110 feet along N. Trosper Road and measured 105 feet along Mountain Road and it had an area of 0.396 acres or 17,238 square feet. The Las Cumbres Terrace Subdivision is a gated recorded subdivision designed to have a four-plex apartment complex in each lot. The property was zoned R-2 on August 26, 2024. The surrounding zones were Duplex-Fourplex Residential District (R-2) to the North and West, Agricultural Open Interim (A-OI) and Duplex-Fourplex Residential (R-2) to the East and Single-family Residential (R-1) to the South. The surrounding land uses were single-family homes to the East, North and South. The land uses to the West are vacant properties. The subject property was vacant. The Future Land Use Map showed the property designated for low density residential uses. The requested rezoning was not in line with the comprehensive plan, but staff felt that the area was in transition to multi-family residential uses. Notices were mailed to 20 surrounding property owners. Planning staff received no phone calls in opposition to the rezoning.

Staff and Co-Interim City Managers recommended approval.

Mayor Garza asked if there were any comments for or against the request.

Emigdio Salinas, 1800 E. Griffin Parkway, with M2 Engineering stated that they were proposing to build a nice, gated duplex-fourplex area. They had plans ready to submit for this project. They could have proposed up to eight units; however, they chose to go with six so that they could provide a gated community.

Mayor Pro Tem Plata moved to approve the rezoning request from Duplex-Fourplex Residential District ("R-2") to Multi-family Residential District ("R-3"), being Lot 12, Las Cumbres Terrace Subdivision, located at 801 Mountain Road. Applicant, Emigdio Salinas - M2 Engineering, PLLC, Adoption of Ordinance #5787**.** Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ORDINANCE NO. 5787

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A REZONING BEING LOT 12, LAS CUMBRES TERRACE SUBDIVISION, LOCATED AT 801 MOUNTAIN ROAD, FROM R-2 (DUPLEX-FOURPLEX RESIDENITAL DISTRICT) TO R-3 (MULTI-FAMILY RESIDENITAL DISTRICT)

9. Conduct a public hearing and consideration of the adoption of an ordinance amending the Code of Ordinances Appendix A - Zoning, Article XII. Commercial and Industrial Area Requirements, Section 1.58 General; By Adding Subsection 4, Smoke Shops and Tobacco Stores by Establishing a 1,000 feet Minimum Radius and Distance Requirement from a School, Family Daycare Home, Child-Care Facility, Youth Center, Community Center, Recreational Facility, Park, Church, or Religious Institutions, Hospitals or from other Smoke Shops or Tobacco Stores Applicant: City of Mission, Adoption of Ordinance #5788 - Cervantes

The ordinance was due to the belief that the expansion of smoke shops and tobacco stores in the city would result in undesirable impacts to the community with the impacts being increased potential for tobacco sales to minors. The Police Chief had indicated that smoke shops and tobacco stores were increasing the potential for sales to minors with a greater opportunity for the sale of illegal drug paraphernalia that was marketed as tobacco paraphernalia. The ordinance would establish minimum radius and distance requirements for new smoke shops and tobacco stores. The ordinance established a minimum 1,000 feet separation from schools, family day-care homes, Childcare facilities, youth centers, community centers, recreational facilities, parks, churches or religious institutions, hospitals or from other smoke shops or tobacco stores for new smoke shops or tobacco stores. Staff had identified all the above establishments. The map enclosed showed them geographically with a 1,000-foot radius around each one.

Staff and Co-Interim City Managers recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Mayor Pro Tem Plata moved to approve adoption of an ordinance amending the Code of Ordinances Appendix A - Zoning, Article XII. Commercial and Industrial Area Requirements, Section 1.58 General; By Adding Subsection 4, Smoke Shops and Tobacco Stores by Establishing a 1,000 feet Minimum Radius and Distance Requirement from a School, Family Daycare Home, Child-Care Facility, Youth Center, Community Center, Recreational Facility, Park, Church, or Religious Institutions, Hospitals or from other Smoke Shops or Tobacco Stores Applicant: City of Mission, Adoption of Ordinance #5788**.** Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. 5788

AN ORDINANCE AMENDING THE CITY OF MISSION CODE OF ORDINANCES APPENDIX A – ZONING, ARTICLE XII. COMMERCIAL AND INDUSTRIAL AREA REQUIREMENTS, SECTION 1.58 GENERAL; BY ADDING SUBSECTION 4, SMOKE SHOPS AND TOBACCO STORES, BY ESTABLISHING A 1,000 FEET MINIMUM RADIUS AND DISTANCE REQUIREMENT FROM A SCHOOL, FAMILY DAY-CARE HOME, CHILD-CARE FACILITY, YOUTH CENTER, COMMUNITY CENTER, RECREATIONAL FACILITY, PARK, CHURCH OR RELIGIOUS INSTITUTIONS, HOSPITAL OR FROM OTHER SMOKE SHOPS OR TOBACCO STORES, PROVIDING REPEALER CLAUSE; PROVIDING SEVERABILITY CLAUSE; PROVIDING EFFECTIVE DATE; AND PROVIDING FOR PUBLICATION

PLANNING & ZONING RECOMMENDATIONS

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions; Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

10. Approval of Minutes – Carrillo

Regular Meeting – February 24, 2026

11. Acknowledge Receipt of Minutes – Terrazas / A. Garcia

Citizen's Advisory Committee – January 14, 2026

Mission Civil Service Commission – January 9, 2026

12. Authorization to purchase forty (40) Standard Duty Front Load Containers, in the amount of $27,140 from Wastequip via Sourcewell Co-Operative Contract #010825-WQI– Mendiola

Staff was seeking authorization to purchase forty (40) standard duty front load containers (20- 2 Cubic Yard and 20- 4 Cubic Yard) for our Commercial Division. Due to the City's rapid growth, the Sanitation Department was requesting these commercial containers to keep up with the demand of the city's current services. These containers would be purchased from Wastequip via Sourcewell Co-Operative Contract #010825-WQI.

13. Authorization to Award P1 (Category 1) E-Rate Contract for Dedicated Internet Access Services (FCC Form 470) to Foremost Telecommunications in the Annual Amount of $2,928.00 – Espinoza

The City received and opened five (5) proposals in response to FCC Form 470 filed under the E-Rate Program administered by the Universal Service Administrative Company for Category 1 Dedicated Internet Access services. Vendors submitting proposals included FiberFed, Foremost Telecommunications, IPFone, Smartcom, and Spectrum. Although a formal Request for Proposals (RFP) was not required under the E-Rate procurement process, submission of Form 470 served as an informal solicitation notice to prospective service providers. Proposals were submitted directly to the City and evaluated by the review committee based on the established criteria: Statement of Organization, Experience and Performance History,

References/Past Relationship, Key Personnel, and Cost Proposal. Following evaluation, Foremost Telecommunications received the highest overall ranking. Staff was requesting authorization to award the contract to Foremost Telecommunications as the lowest responsible proposer in the annual amount of $2,928.00. The City's estimated local match was $292.80, reflecting the City's 90% Category 1 E-Rate discount on all eligible services. Contract commitment was contingent upon approval, award, and acceptance of funding through the E-Rate grant program.

14. Authorization to Award RFP 26-229-02-16 E-Rate Program Administered by the Universal Service Administrative Co. to JSJ Rodriguez, Inc., dba Tele-Pro Communications in the total amount of $38,645.99 with the city's estimated match being $16,746.00. – Espinoza

The City received two (2) proposals under the E-Rate Program administered by the Universal Service Administrative Company for Category Two equipment and services for Funding Year 2026. Proposals were submitted by Karr Technology Solutions and JSJ Rodriguez Inc., dba Tele-pro Communications. An evaluation committee reviewed both proposals for responsiveness and determined each to be acceptable. Proposals were scored based on the established evaluation criteria in five categories: Statement of Organization, Experience and Performance History, References, Key Personnel, and Cost Proposal. Following evaluation and scoring, JSJ Rodriguez Inc., dba Tele-pro Communications, received the highest overall ranking. Staff was requesting authorization to award the contract to JSJ Rodriguez Inc., dba Tele-pro Communications, as the lowest responsible proposer in the total amount of $38,645.99. The City's estimated local match is $16,746.00. Contract award and funding were contingent upon approval, award, and acceptance of the E-Rate grant. The City's Category 2 discount rate is 85% on all eligible items.

15. Authorize Staff to Engage Highest Qualified Proposer for RFQ 26-004-11-05 Land Surveying Services and Authorize Co-Interim City Manager to execute contract incident thereto – Cervantes

City Council previously authorized staff to solicit Request for Qualifications (RFQ #26-004-11-05) for Land Surveying Services in accordance with the Texas Professional Services Procurement Act (Texas Government Code Chapter 2254). Eleven (11) statements of qualifications were received and referred to an evaluation committee comprised of the City Engineer, Director of Planning, and Assistant Planning Directors. The committee evaluated all responsive proposals based on the criteria established in the RFQ. After careful review and scoring, the evaluation committee ranked Melden & Hunt, Inc**.** as the highest qualified firm to provide Land Surveying Services. On February 10, 2026 City Council authorized award of Land Surveying Services; however, fee negotiations had not yet been conducted as required under Texas Government Code §2254.004. In order to comply with statutory requirements governing procurement of professional services, staff was requesting authorization to engage the highest qualified proposer and negotiate a fair and reasonable fee prior to contract execution. This action superseded and replaced the prior Council authorization related to RFQ #26-004-11-05. Upon successful negotiation of fair and reasonable firm fixed rates, the Co-Interim City Manager would execute the contract incident thereto. Should negotiations fail, staff would formally terminate negotiations and proceed in accordance with statutory requirements. Attached for Council's review were the proposal tabulation and evaluation summary.

16. Approval of Amendment #1 to Municipal Maintenance Agreement with the Texas Department of Transportation for mowing and litter removal services – Terrazas

The State would reimburse the City for mowing and litter removal services within the right-of-way along controlled access highways. The agreement provided reimbursement for up to four mowing cycles per year (128.78 acres per cycle), totaling 515.12 acres annually at $50.00 per acre, for an annual amount of $77,268.00 over a three-year term. Litter removal reimbursement was also limited to four cycles per year (128.78 acres per cycle), totaling 515.12 acres annually at $25.00 per acre, for an annual amount of $38,634.00 over three years. The combined annual reimbursement was $115,902.00. Work would occur along IH-2 from Moorefield Road to Taylor Road. Upon completion of the third year, the State would reassess mowing and litter removal rates and negotiate a new agreement with the City. Budget Amendment would be presented at mid year.

17. Authorization to solicit proposals for professional services for delinquent tax collection services – Roman

Staff was seeking authorization to solicit Request for Proposals (RFP's) for delinquent tax collection services in accordance with the Texas Professional Services Procurement Act (V.T.C.A., Government Code Section 2254.011).

18. Approval of Resolution No. 2045 authorizing the Mission Police Department's submittal of a grant application for the FY26 State Homeland Security Program-Regular Grant Program to the Office of the Governor in the amount of $100,000 with no match requirement – Elizalde

The Mission Police Department was seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-Regular Grant Program and designated the Mayor as the Authorized Representative. The department sought to purchase various essential equipment such as Gamma Radiation Detector, ten 10) AED's, Explosive entry tool, Range Finders- Thermal, and Tactical communications headsets that would aid in the prevention and response from threats and hazards to the security of Texas residents. The total project request was $100,000 and the grant opportunity does not have a match requirement.

RESOLUTION NO. 2045

NOW THEREFORE, BE IT RESOLVED THAT THE CITY OF MISSION APPROVES SUBMISSION AND ACCEPTANCE OF THE GRANT APPLICATION AND AWARD FOR THE FY26 STATE HOMELAND SECURITY PROGRAM- REGULAR TO THE OFFICE OF THE GOVERNOR

19. Approval of Resolution No. 2046 authorizing the Mission Police Department's submittal of a grant application for the FY26 State Homeland Security Program-LETPA Grant Program to the Office of the Governor in the amount of $110,000 with no match requirement – Elizalde

The Mission Police Department was seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-LETPA Grant Program and designated the Mayor as the Authorized Representative. The department sought to purchase various essential equipment such as two (2) unmanned aircrafts, two (2) thermal unmanned aircrafts, traffic handheld radars and an X-ray handheld machine that would aid in the prevention and response

from threats and hazards to the security of Texas residents. The total project request was $110,000 and the grant opportunity did not have a match requirement.

RESOLUTION NO. 2046

NOW THEREFORE, BE IT RESOLVED THAT THE CITY OF MISSION APPROVES SUBMISSION OF THE GRANT APPLICATION FOR THE SHSP-LETPA GRANT PROGRAM TO THE OFFICE OF THE GOVERNOR

20. Approval of Resolution No. 2047 authorizing the Mission Fire Department's submittal of a grant application for the FY26 State Homeland Security Program-Regular Grant Program to the Office of the Governor in the amount of $50,000 with no match requirement – Elizalde

The Mission Fire Department was seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-Regular Grant Program and designated the Mayor as the Authorized Representative. The department sought to purchase various essential equipment that would aid in the prevention and response from threats and hazards to the security of Texas residents. The total project request would be no more than $50,000.00 and the grant opportunity did not have a match requirement.

RESOLUTION NO. 2047

NOW THEREFORE, BE IT RESOLVED THAT THE CITY OF MISSION APPROVES SUBMISSION AND ACCEPTANCE OF THE GRANT APPLICATION AND AWARD FOR THE FY26 STATE HOMELAND SECURITY PROGRAM- REGULAR TO THE OFFICE OF THE GOVERNOR

21. Approval of Resolution No. 2048 authorizing the Mission Fire Department's submittal of a grant application for the FY26 State Homeland Security Program-LETPA Grant Program to the Office of the Governor in the amount of $50,000 with no match requirement – Elizalde

The Mission Fire Department was seeking approval of resolution authorizing the submittal of a grant application to the OOG for the FY26 SHSP-LETPA Grant Program and designated the Mayor as the Authorized Representative. The department sought to purchase various essential equipment that would aid in the prevention and response from threats and hazards to the security of Texas residents. The total project request would be no more than $50,000.00 and the grant opportunity did not have a match requirement.

RESOLUTION NO. 2048

NOW THEREFORE, BE IT RESOLVED THAT THE CITY OF MISSION APPROVES SUBMISSION AND ACCEPTANCE OF THE GRANT APPLICATION AND AWARD FOR THE FY26 STATE HOMELAND SECURITY PROGRAM- REGULAR TO THE OFFICE OF THE GOVERNOR

22. Authorization to Partner with Mission Lions Club for the Installation of One AED Device to be Installed at Lions All Inclusive Park – Bentsen

With Council Approval, Mission Lions Club would like to explore the possibilities of a grant application for the purchase and installation of one Automated External Defibrillator (AED) at Lions All Inclusive Park. Cost of unit was $7,000.00 with an annual maintenance of $600.00, of which the Club would be responsible for, the purchase and maintenance of the 1st year. City of

Mission would then be responsible to seek sponsorship for the subsequent, annual maintenance fees of $600.00 annually beginning in 2027.

23. Authorization to Purchase Solar Lights from Fonroche Lighting America via Approved Buy Board # 725-24 in the amount of $69,467.00 – Bentsen

Seeking authorization to purchase solar lights for CWV Park Trail from Fonroche Lighting America, via Buy Board Contract # 725-24. Eighteen solar lights and poles would be purchased and delivered at said cost with installation provided by Parks Department. One of the eighteen solar lights powered with 936Wh-24V NiMh Battery to house an optional wireless networking system with customer portal access. Funding of $53,000.00 by CDBG with remaining balance paid by Park Land Dedication Funds. Pricing included an eight (8) year non-prorated warranty that covers parts and labor. A corresponding budget amendment would be introduced at midyear.

Mayor Pro Tem Plata moved to approve all consent agenda items 10 thru 23 as presented. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

APPROVALS AND AUTHORIZATIONS

24. Acceptance of Quarterly Report of Investments for the Quarter ending December 31, 2025 including interest earned. – Roman

Acceptance of quarterly report required by the Public Funds Investment Act Section 2256.023 of the Texas Government Code on the total investments for the quarter ending December 31, 2025. The total activity in investment balances for the period increased by $9,974,862.39 and decreased by $387,000.00 for a net amount of $10,361,862.39 which $155,912.39 was interest. This report of the City's investment portfolio was in compliance with State Law and the investment strategy and policy approved by the City Council.

Staff and Co-Interim City Managers recommended approval.

Mr. Vidal Roman, Finance Director, stated that there had been a correction made to the numbers.

Mayor Pro Tem Plata moved to accept the Quarterly Report of Investments for the Quarter ending December 31, 2025 including interest earned. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

25. Approval to procure Tyler Technologies as a Merchant Service provider & sole source vendor to the city. – Roman

Approval of procurement of Tyler Technologies merchant service, a sole source vendor. Pursuant to Texas Local Government Code Section 252.022 General Exemptions (7) a procurement of items that were available from only one source, including: (A) items that were available from only one source because of patents, copyrights, secret processes, or natural monopolies and (D) captive replacement parts or components for equipment. The Tyler Technologies merchant services would be used throughout the City by departments that handled cash collections from customers. These merchant services would integrate all in-person and online payments directly into the City's existing Tyler Technologies accounting software, creating a cohesive and streamlined system. With integrated merchant services, departments would have an easier and more accurate process for receipting collections. The Finance Department would also be able to maintain consistency across all departments under

one merchant services provider, reducing errors in merchant processing. The system was designed to seamlessly integrate with the City's existing Tyler Technologies software.

Staff and Co-Interim City Managers recommended approval.

Mayor Pro Tem Plata moved to procure Tyler Technologies as a Merchant Service provider & sole source vendor to the city. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

26. Approval of Resolution No. 2049 authorizing to Award Base Bid in the amount of $726,111.08 and Alternate No. 1 in the amount of $258,813.89 for the Astroland Drainage Improvements Project to R&M Construction Development, LLC in the total amount of $984,924.97, funded through GLO CDBG-DR Grant No. 24-067-006-E193, with execution of Alternate No. 1 contingent upon Texas GLO approval of Amendment No. 2 and TIRZ reimbursement agreement – Gonzalez

The City of Mission had accepted and opened twelve (12) bid responses for the Astroland Drainage Improvements Project funded through GLO CDBG-DR Grant No. 24-067-006-E193. Staff recommended awarding the Base Bid and Alternate No. 1 to R&M Construction Development, LLC, the lowest responsive and responsible bidder meeting all specifications, in the total amount of $984,924.97, consisting of the Base Bid in the amount of $726,111.08 and Alternate No. 1 in the amount of $258,813.89. Execution of Alternate No. 1 was contingent upon approval of Amendment No. 2 by the Texas General Land Office (GLO). A contract for Alternate No. 1 would not be executed until formal approval was received. Additionally, funding of Alternate No. 1 was subject to execution of a TIRZ reimbursement agreement for any remaining balance after full utilization of the $844,045.00 grant budget. A corresponding budget amendment would be introduced at midyear.

Staff and Co-Interim City Managers recommended approval.

Mayor Pro Tem Plata moved to approve Resolution No. 2049 authorizing to Award Base Bid in the amount of $726,111.08 and Alternate No. 1 in the amount of $258,813.89 for the Astroland Drainage Improvements Project to R&M Construction Development, LLC in the total amount of $984,924.97, funded through GLO CDBG-DR Grant No. 24-067-006-E193, with execution of Alternate No. 1 contingent upon Texas GLO approval of Amendment No. 2 and TIRZ reimbursement agreement. Motion was seconded by Councilman Vela and approved unanimously 5-0.

RESOLUTION NO. 2049

A RESOLUTION BY THE CITY OF MISSION CITY COUNCIL, COMMITTING LOCAL FUNDS TO THE COMMUNITY DEVELOPMENT BLOCK GRANT – DISASTER RECOVERY PROGRAM (CDBG-DR) CONTRACT NUMBER 24-067-006-E193

27. Approval of Ordinance # 5789 granting to AEP Texas, its successors and assigns, a non-exclusive franchise until December 31, 2045 - A. Garcia

AEP Texas Inc. had submitted a request to renew its franchise agreement with the City of Mission. The current franchise expired on December 31, 2025. The proposed franchise agreement was for 20-years. Ordinance would take effect on April 10, 2026 which was 30 days after final passage as per City Charter Section 10.02.

Staff and Co-Interim City Managers recommended approval.

Mayor Pro Tem Plata moved to approve Ordinance # 5789 granting to AEP Texas, its successors and assigns, a non-exclusive franchise until December 31, 2045. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. 5789

AN ORDINANCE GRANTING TO AEP TEXAS INC., ITS SUCCESSORS AND ASSIGNS, A NON-EXCLUSIVE FRANCHISE TO CONSTRUCT, MAINTAIN, AND OPERATE LINES AND APPURTENANCES AND APPLIANCES FOR CONDUCTING ELECTRICITY IN, OVER, UNDER, AND THROUGH THE STREETS, AVENUES, ALLEYS, AND PUBLIC PLACES OF THE CITY OF MISSION, TEXAS

28. Resolution # _____ of the City Council of the City of Mission repealing Resolution #1891 in its entirely related to the management and operations of the Annual Texas Citrus Fiesta; amending the Bylaws approved February 26, 2024 – Garcia

Consider approval of a Resolution repealing Resolution #1891 in its entirely and amending Bylaws approved on February 26, 2024, regarding the management and governance of Texas Citrus Fiesta, Inc. It further provided that all other agreed-upon amendments between Texas Citrus Fiesta and the City Council shall be incorporated as recommended. Except as expressly amended, all other provisions of the previously approved Bylaws shall remain unchanged and in full force and effect.

No Action taken on this item.

UNFINISHED BUSINESS

None

At 5:40 p.m., Councilwoman Gerlach motioned to move into Executive Session. Motion was seconded by Mayor Pro Tem Plata and approved unanimously 5-0.

Councilman Vela stepped out of the meeting at 6:07 p.m.

EXECUTIVE SESSION

At 6:09 p.m., Mayor Pro Tem Plata motioned to reconvene. Motion was seconded by Councilwoman Gerlach and approved unanimously 4-0.

1. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney), Section 551.072 (Real Property) related to 1401 E. 24th Street, Mission, Texas

Mayor Pro Tem Plata moved to proceed as discussed in executive session related to 1401 E. 24th Street, Mission, Texas. Motion was seconded by Councilwoman Gerlach and approved 4-0.

2. Closed session pursuant to Texas Government Code Section 551.071 (Consultation with Attorney) to provide direction concerning the selection and/or designation of legal representation for the City of Mission, including the possible appointment of an in-house City Attorney or the engagement of outside legal counsel or a law firm to provide general legal services

Mayor Pro Tem Plata moved to proceed as discussed in executive session in regards to providing direction concerning the selection and/or designation of legal representation for the City of Mission, including the possible appointment of an in-house City Attorney or the engagement of outside legal counsel or a law firm to provide general legal services. Motion was seconded by Councilwoman Gerlach and approved 4-0.

ADJOURNMENT

At 6:10 p.m., Mayor Pro Tem Plata moved for adjournment. Motion was seconded by Councilwoman Ortega and approved unanimously 4-0.

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

CITY OF MISSION

CITY COUNCIL SPECIAL MEETIN
MISSION CITY HALL
MARCH 13, 2026 at 3:00 PM

MINUTES

PRESENT:
Norie Gonzalez Garza, Mayor
Ruben D. Plata, Mayor Pro-Tem
Jessica Ortega, Councilwoman
Marissa Ortega-Gerlach, Councilwoman
Alberto Vela, Councilman
Eugene Vaughn, Interim-City Attorney
Anna Carrillo, City Secretary
Juan Pablo Terrazas, Co-Interim City Manager
Andy Garcia, Co-Interim City Manager

ABSENT:

ALSO PRESENT:
Oton "Tony" Guerrero
Alma Santos
Adela Ortega
Norma Sanchez
Irma Flores
Romeo Sanchez

STAFF PRESENT:
Xavier Cervantes, Planning Director
Sydney Hernandez, Media Relations Dir.
Brad Bentsen, Parks & Recreation Dir.
Teclo Garcia, MEDC CEO
Michael Elizalde, Dir. Of Grants & Strategic Dev.
Edgar Gonzalez, Deputy City Engineer
Vidal Roman, Finance Director
Ezeiza Garcia, Asst. Finance Director
Steven M. Kotsatos, Director of Env. Health
Joel Chapa, Police Officer
Ruben Hernandez, Media Relations

SPECIAL MEETING

CALL TO ORDER AND ESTABLISH QUORUM

With a quorum being present, Mayor Norie Gonzalez Garza called the meeting to order at 3:08 p.m.

DISCLOSURE OF CONFLICT OF INTEREST

None

CITIZEN'S PARTICIPATION ON SPECIFIC AGENDA ITEMS

Oton "Tony" Guerrero – 2113 E. 20th Street – was concerned about the possibility that the Texas Citrus Fiesta could potentially relocate to another city if we did not give them support.

AGENDA ITEMS

1. Resolution # 2050 between the City Council of the City of Mission and the Texas Citrus Fiesta, Inc. repealing Resolution #1891 in its entirely related to the management and operations of the Annual Texas Citrus Fiesta; amending the Bylaws approved February 26, 2024 – Garcia

Effective upon approval of this Resolution, full management and operational authority for the Annual Texas Citrus Fiesta and all related activities is returned to Texas Citrus Fiesta, Inc.

The Amended By-Laws of Texas Citrus Fiesta, Inc. adopted on February 26, 2024, are to be hereby amended, superseded, and completely restated by the Second Amended and Restated Bylaws of Texas Citrus Fiesta Inc. no amendment of these 2nd Restated Bylaws shall be permitted that would amend, modify, or remove any provisions in these 2nd Restated Bylaws required by the City or referencing the City without the express approval of the governing body of the City, including, but not limited to: (1) Article VIII establishing the recapture provision; and (2) Section 7.7 establishing reporting requirements to the City by Texas Citrus Fiesta, Inc.

The City will provide funding to the Corporation for the activities of the Corporation pursuant to written agreements between the City and the Corporation. In consideration of the City's agreement to provide such funding, the Corporation shall provide the following reports to the City to the attention of the City Manager: Quarterly financial reports and performance reports which shall be due within forty-five (45) days following the end of each calendar quarter during the Corporation's fiscal year; Annual financial and performance reports, which shall be due within ninety (90) days following the end of the Corporation's fiscal year; A copy of the Corporation's annual IRS Form 990, which shall be due by the earlier of fifteen (15) days after filing or ninety (90) days following the end of the Corporation's fiscal year; and a copy of the Corporation's annual audited, reviewed, or compiled financial statements, which shall be attested to by a professional engaged by the Corporation for the purpose of preparing such financial statement, and which shall be due by the earlier of fifteen (15) days following the date that they are provided to the Corporation by its auditor or ninety (90) days following the end of the Corporation's fiscal year.

Mayor Pro Tem Ruben Plata moved to approve Resolution # 2050 between the City Council of the City of Mission and the Texas Citrus Fiesta, Inc. repealing Resolution #1891 in its entirely related to the management and operations of the Annual Texas Citrus Fiesta; amending the Bylaws approved February 26, 2024. Motion was seconded by Councilman Alberto Vela and approved unanimously 5-0.

RESOLUTION NO. 2050

A JOINT RESOLUTION BETWEEN THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS AND THE TEXAS CITRUS FIESTA, INC. REPEALING RESOLUTION NO. 1891 IN ITS ENTIRELY RELATED TO THE MANAGEMENT AND OPERATIONS OF THE ANNUAL TEXAS CITRUS FIESTA; AMENDING THE BYLAWS APPROVED FEBRUARY 26, 2024; PROVIDING FOR THE RETURN OF MANAGEMENT AND OPERATIONAL AUTHORITY TO TEXAS CITRUS FIESTA, INC.; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

ADJOURNMENT

At 3:15 p.m., Mayor Pro Tem Plata moved for adjournment. Motion was seconded by Councilman Vela and approved unanimously 5-0.

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Juan Pablo "JP" Terrazas / Andy Garcia – Assistant City Managers

AGENDA ITEM: Acknowledge Receipt of Minutes – Terrazas / A. Garcia

Planning & Zoning Commission – February 4, February 18, 2026
Accommodations Review Board – October 22, 2025, January 28, 2026
Special Zoning Board of Adjustments – January 6, 2026
Mission Economic Development Authority – January 22, 2026
Mission Tax Increment Reinvestment Board – January 21, 2026
Mission Economic Development Corporation – January 22, 2026
Audit Committee – October 29, 2025

NATURE OF REQUEST:

See attached minutes.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $_____ **EST. COST:** $_____ **CURRENT BUDGET BALANCE:** $_____

BID AMOUNT: $_____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT / AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

PLANNING AND ZONING COMMISSION
FEBRUARY 04, 2026
CITY HALL'S COUNCIL CHAMBERS @ 5:30 P.M.

P&Z PRESENT	P&Z ABSENT	STAFF PRESENT	GUEST PRESENT
Steven Alaniz	Irene Thompson	Xavier Cervantes	Jose Peña
Raquenel Austin	Kevin Sanchez	Alex Hernandez	Sonia Perez
Diana Izaguirre	Connie Garza	Elisa Zurita	Blandina Valverde
David Villarreal		Jessica Munoz	Alfredo Zertuche
		Susie De Luna	Hilda Becky Gonzalez
		Ana G. Bazaldua	Martha Villarreal
			Nataly D. Barrera
			Tony Nelson
			Rogelio Rangel
			Francisco Paez
			Jaime Valdez
			Madeleine Villarreal
			Arlae Salinas
			Cris Tijerina
			Jesse Salinas
			Cori Carrizales
			Teresa Gonzalez
			Lesvia Salinas

CALL TO ORDER
Chairwoman Izaguirre called the meeting to order at 5:36 p.m.

DISCLOSURE OF CONFLICT OF INTEREST
There was none.

CITIZENS PARTICIPATION
There was none.

APPROVAL OF MINUTES FOR JANUARY 21, 2026
Chairwoman Izaguirre asked if there were any corrections to the minutes for January 21, 2026. Ms. Austin moved to approve the minutes as presented. Mr. Villarreal seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:38 p.m.
Ended: 5:53 p.m.
Item #2
Rezoning: **Tract 1: being the West 131.17 feet of the East 181.17 feet of the South 129.83 feet of Lot 160, Addition "A" to Sharyland Orchards Subdivision From C -1 TO C-2**
Tract 2: being a 0.34-acre tract of land out of Lot 160,

Sharyland Orchards Subdivision,
From R-1A to C-2
The property site for both tracts is located at the
Southwest corner of Shary Road and Sunset Lane.
Martha Villarreal

Mr. Cervantes stated that the applicant is requesting to rezone the subject properties from Large Lot Single-family Residential District ("R-1A") and Office Building District ("C-1") to Neighborhood Commercial District ("C-2"). The applicant's intent is to build a commercial plaza at the site. The code of ordinances states that the main purpose of the neighborhood commercial zoning is to provide space and off-street parking in appropriate locations in proximity to residential areas, for commercial development catering to the convenience shopping and service needs of the occupants of nearby residences. The property is located at the Southwest corner of Sunset Lane and N. Shary Road. Tract 1 measures 129.83 feet along Shary Road and Tract 2 measures 110.5 feet along Shary Road with both tracts measuring 131.17 feet along Sunset Lane. Tract 1 has a net area of 0.39 acres and Tract 2 has a net area of 0.28 acres. Both tracts have a combined area of 0.67 acres. The surrounding zones are Large Lot Single-family Residential District (R1-A) in all directions. Tract 1 was rezoned to Office Building District (C-1) on September 14, 2015. Tract 1 has a house that was converted to office use for a construction company. Tract 2 is currently vacant. The surrounding land uses are single-family homes in all directions with Sharyland High School to the Southeast. The Future Land Use Map shows the property designated for low-density residential uses. The requested rezoning is not in line with the comprehensive plan designation, but due to the Shary Road high levels of traffic, staff feels that the properties with Shary Road frontage are in transition to light commercial uses. Notices were mailed to sixteen (16) surrounding property owners. Planning staff received a petition with 19 signatures on January 27 from the surrounding property owners in opposition to the rezoning request. The petitioners state that the rezoning is not in the public interest and is inconsistent with the character of the surrounding neighborhood, existing land uses and the city's comprehensive plan. The petition submitted reflects 19.75 percent of the land area within 200 feet and 10.94 percent of the land area within 400 feet of the subject property. Based on the current percentages a super majority vote of the City Council is not required to approve the rezoning. Staff recommends denial to C-2 zoning for Tract 1 and recommends C-1 zoning for Tract 2.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

Ms. Martha Villarreal, the applicant of the property, wants to rezone to C-2 since there is already a commercial plaza on Shary Road. She mentioned there is already traffic there and they plan to do the type of business according to the area. For example, they want to have businesses like a bakery or cafeteria or maybe even a salon, ice cream. She mentioned she would like people who live around the area to be able to go and have a coffee or even the parents of families who pick up children there at school. That maybe they leave or come in at a different time. So that the parents can pick up the children. She stated she does not plan to have any type of bars or noisy business in the area, but wants to create a plaza to make the area become more beautiful. She mentioned the neighborhood is more beautiful and quieter. Ms. Villarreal offered to share a Site Plan of the proposed plans with the board to illustrate the project's potential (referenced as Exhibit A).

Ms. Sonia Perez, who resides at 2119 Scout Lane, located within 200 feet of all the tracks under consideration. She represents the majority of the neighborhood residents who signed a petition requesting the denial of the rezoning application. While the neighbors hold varying concerns, several primary issues highlight the potential negative impact on the area. She mentioned the tracks in

question sit directly across from the front of Sharyland High School, where traffic is already heavily congested on Shary Road twice a day—specifically during the morning arrival and afternoon dismissal hours. She added the road is congested which is created by parents who line up their vehicles at the stop signs in front of Scout Lane and Sunset lane to wait for children. This occurs despite signage clearly prohibiting parking in that area. These vehicles frequently prevent residents from entering or exiting the neighborhood during peak hours. Furthermore, because there is no designated turnaround point, drivers often use private property to turn around, which further obstructs traffic flow. Finally, the presence of a bike lane on Shary Road introduces additional safety concerns for cyclists navigating this increased congestion.

Ms. Becky Gonzalez, who resides at 2118 Sunset Lane, She expressed her opposition to the proposed commercial development. She stated that she agrees with her neighbor from Sunset Lane regarding concerns on Scout Lane. Her primary objection focuses on existing traffic and accessibility issues, noting that the current dead-end streets already make it difficult for emergency vehicles, such as ambulances and fire trucks, to enter and exit. She argued that introducing a commercial building to the area would further exacerbate these dangerous conditions.

Mr. Jesse Salinas, who resides at 2111 Scout Lane for 31 years, notes that while the subdivision remains a beautiful place to live, Shary Road has transformed into a highly congested corridor. He stated that the traffic volume makes it nearly impossible for residents to enter or exit the neighborhood, especially during peak morning and afternoon hours. He argues against commercial rezoning, pointing to the proximity of Bannworth Park and a neighboring fire department as reasons to maintain the area's current character. Citing heavy congestion stretching from Business 83 through Scout Lane to Sunset, he formally requests that the city deny the proposal.

Mr. Alfredo Zertuche, who resides at 1413 Shary Road, He stated that he wants to rezone the property to build a plaza. He mentioned that the project would not create new traffic, as the traffic conditions already exist.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Austin moved to close the public hearing. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

Mr. Alaniz asked the staff why they were not rezoning the C-1 like the other track.

Mr. Cervantes stated that the staff's recommendation was to maintain the C-1 zoning on Tract 1, rather than changing it to C-2, while rezoning Tract 2 to C-1. He suggested that this approach served as a compromise between the applicant's request and the concerns of the neighbors.

Ms. Austin asked the staff whether the applicant would be open to considering that proposal.

Mr. Cervantes stated that the applicant's primary goal was to rezone the property to C-2. However, he noted that the applicant was aware that a C-1 approval for the vacant track would still permit the development of commercial professional offices. He added that she could achieve her vision for a plaza through office use, citing existing city plazas that consist entirely of professional offices.

Chairwoman Izaguirre stated the applicant can build offices on the one lot since it is already.

Mr. Cervantes stated that the applicant specifically desired a plaza suitable for retail and dining, such as an ice cream shop or a small restaurant.

Chairwoman Izaguirre asked if those specific uses were only permitted under C-2 zoning.

Mr. Cervantes stated that such uses are permitted and possible under the C-2 zoning designation.

There being no further discussion, Chairwoman Izaguirre entertained a motion. Mr. Alaniz moved to deny C-2 zoning of Tract 1 and recommending C-1 zoning for Tract 2 as per staff's recommendation. Ms. Austin seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:53 p.m.
Ended: 6:16 p.m.
Item #3
Rezoning: **Being the South 196.0 feet of Lot 99,**
Sharyland Orchards Subdivision,
This property is located at 1403 N. Shary Rd.
R-1A to C-2
Jose Pena

Mr. Cervantes stated that the applicant is requesting to rezone the subject property from Large Lot Single-family Residential District ("R-1A") to Neighborhood Commercial District ("C-2") to build a commercial plaza at the site. The code of ordinances states that the main purpose of the neighborhood commercial zoning is to provide space and off-street parking in appropriate locations in proximity to residential areas, for commercial development catering to the convenience shopping and service needs of the occupants of nearby residences. The property is located at the Northwest corner of Scout Lane and N. Shary Road measures 183.68 feet along Scout Lane and 181 feet along Shary Road for a total net area of 33,246 square feet or 0.76 of one acre. The surrounding zones are Large Lot Single-family Residential District to the North, South and West, and Public District to the East. The property has a house that the property owner is currently renting. The surrounding land uses include single-family homes to the North, South and West and Sharyland High School to the East. The Future Land Use Map shows the property designated for low-density residential uses. The requested rezoning is not in line with the comprehensive plan designation, but due to the Shary Road high levels of traffic, staff feels that the properties with Shary Road frontage are in transition to light commercial uses. Notices were mailed to fifteen (15) property owners. Planning staff received a petition with 19 signatures on January 27 from the surrounding property owners in opposition to the rezoning request. The petitioners state that the rezoning is not in the public interest and is inconsistent with the character of the surrounding neighborhood, existing land uses and the city's comprehensive plan. The petition submitted reflects 25.41 percent of the land area within 200 feet and 9.95 percent of the area within 400 feet of the subject property. Based on the current percentages a super majority vote of the City Council is required to approve the rezoning. Staff recommends denial to the C-2 zoning, but alternatively recommends approval to C-1 zoning.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

Mr. Jose Pena, who resides in Rio Grande spoke on behalf of the property owner as a builder and personal friend. He provided several arguments in favor of the rezoning. Mr. Pena explained that the existing house and rear apartments are significantly deteriorated and infested with rodents. He asserted that the cost to renovate the structures is not economically feasible. He noted that because

Shary Road is already primarily commercial, building a new residential home would result in a property that is extremely difficult to sell. Mr. Pena argued that a commercial plaza would be preferable to apartments, as apartments would create more street congestion. He pointed out that the plaza operating hours would likely not conflict with school peak times (8:00 AM and 5:00 PM), whereas professional offices would concentrate traffic during those specific hours. He stated that the proposed development would increase the value of both the subject property and adjacent lots, serving as a positive contribution to the area. Mr. Pena offered to share a rendering of the proposed plans with the board to illustrate the project's potential (referenced as Exhibit B). Mr. Pena concluded by reiterating that the current state of the road and the property makes commercial development the most logical path forward.

Ms. Sonia Perez, who resides at 2119 Scott Lane, stated as an immediate neighbor to the subject property, raising several objections based on her six-year experience living adjacent to the site. Ms. Perez stated that the house has been in a state of disrepair for six years with no maintenance attempts by the owner. She noted that the fence is falling, trees are cracking and dropping debris into her yard, and the neighbors have had to personally attempt repairs to maintain the area's appearance. She expressed skepticism regarding the property's rental status, noting a lack of signage. She also recalled previous issues where tenants sold cars from the front yard, prompting frequent neighbor complaints to the city. Ms. Perez highlighted a lack of detail regarding the "back" of the property, specifically questioning if an eight-foot wall or permanent boundary would be installed. She expressed concern that commercial dumpsters placed near her backyard would increase the rodent population. She described existing traffic issues on Scout Lane and Sunset, noting they are dead ends rather than cul-de-sacs. She argued that drivers already use private driveways to turn around to avoid Shary Road traffic and that the proposed development would exacerbate this hazardous situation. While stating her support for free enterprise, Ms. Perez argued that the area is not currently zoned for high-density commercial use and that the residents have already reached their limit in accommodating local traffic and infrastructure failures.

Mr. Jesse Salinas, who resides at 2111 Scout Lane. He is in opposition to the rezoning request, drawing parallels to a previous unsuccessful effort by neighbors to block similar commercial development on Scout Lane. He noted that while he had hoped the issue was settled years ago, the current proposal presented the same problematic situation. Mr. Salinas stated his professional expertise regarding traffic, emphasizing that the volume in the area is not light and must be a primary consideration for the board's decision. He concluded by stating his complete opposition to the proposed changes and formally requested that the Council deny the request, leaving the final determination in their hands.

Ms. Becky Gonzalez, who resides at 2118 Sunset Lane, stated her main concern regarding drainage and flooding in the area. She noted that even minor thunderstorms cause significant water accumulation, specifically highlighting existing ponding at the intersection of Shary Road and Sunset Lane, as well as along the stretch from Scout Lane to Sunset. Ms. Gonzalez questioned where the runoff would be directed if the property were covered in concrete for new businesses. She urged the board to consider the impact of increased impermeable surfaces on the current flooding situation and suggested that officials observe the area during heavy rainfall to understand the severity of the drainage issues.

Ms. Levy Salinas, who resides at 2111 Scout Lane, stated alongside her husband, Jesse Salinas, to emphasize the severe traffic congestion and infrastructure limitations of their street. Ms. Salinas reported that exiting her home during school drop-off and pick-up hours can take between 20 to 30

minutes due to the volume of vehicles. She explained that because the street is a dead end rather than a functional cul-de-sac, drivers frequently enter private circular driveways to turn around. She presented video evidence showing vehicles trespassing on neighbors' properties, including Ms. Perez, to navigate the road. While expressing support for capitalism and business in general, she argued that commercial development "does not make sense" for a highly congested dead-end street located directly in front of a school. Ms. Salinas invited the board members to visit the site during school hours to witness the daily challenges faced by the residents before approving any further development.

Ms. Perez asked regarding city restrictions and Land Use Regulations of the layout of the proposed developments. She asked for clarification on whether the city mandates specific requirements for how a commercial plaza or professional office building must be situated on a property relative to its surroundings.

Chairwoman Izaguirre stated yes there are requirements.

Ms. Perez asked if a wall would be required between the commercial and residential properties

Mr. Cervantes stated yes a commercial project would require to have a six-foot opaque fence.

Ms. Perez asked if a block fence or a wood fence would be permitted, expressing concern that a wood structure might not adequately address the ongoing rodent issues and the owner's history of property neglect. Furthermore, she raised a critical concern regarding the placement of commercial dumpsters.

Mr. Cervantes stated as of now the board would only be voting on the rezoning and not the site plan.

Ms. Perez asked about the City dumpster requirements and whether regulations prevent dumpsters from backing up directly against private residential homes.

Mr. Cervantes stated the placement is determined during the development phase, the city maintains Commercial Site Standards for impacts on adjacent residents and the trash pickup will have to be within the property.

Chairwoman Izaguirre provided an example of existing developments, such as the Commercial Plazas located north near Casa Mina, where developers were required to install a Masonry Block Fence. She noted that the purpose of such a wall is to act as a buffer for noise and to provide a physical separation for the neighbors. Additionally, she observed that in those cases, the dumpsters were positioned on the side of the property rather than directly against the residential boundaries.

Mr. Alaniz asked staff regarding the Development Process, specifically asking whether the project would be presented to the board again before construction begins.

Mr. Cervantes stated that the project would be presented before the board again prior to construction. He stated the site plan and specific project details would require additional review and approval.

Mr. Alaniz asked if the item would require another round of approval before proceeding.

Mr. Cervantes stated that the applicant is required to comply with all City building codes and the site plan would come back if the rezoning is approved.

Ms. Perez explained the critical safety and enforcement issues currently affecting the neighborhood. She mentioned the frequent presence of ambulances on Shary Road and added that the high level of congestion creates a "delicate situation" where a lack of careful planning could lead to serious injury or death. Ms. Perez reported a total absence of traffic enforcement regarding existing "No Parking" signs. She observed that drivers regularly ignore these restrictions, further narrowing the already restricted roadway, which she described as being insufficient for two-lane traffic. She reiterated that parents and other drivers frequently use private circular driveways, specifically mentioning Ms. Levy Salinas's property, to turn around or park illegally despite being confronted by residents. While acknowledging her support for business as a professional herself, she urged the board to be sensitive to how increased commercial density would exacerbate dangerous conditions at local intersections and negatively impact the residents' quality of life.

Ms. Blandina Valverde resides at 2102 Scout lane, asked the board regarding the legal recourse available to residents should the rezoning be approved. She mentioned reviewing a rendering of the proposed development, she expressed skepticism regarding the scale of the project, questioning whether a building of that size could physically fit on the lot. She asked for clarification on how the city would address the neighbors' rights and the physical limitations of the site during the approval process.

Chairwoman Izaguirre stated that the Planning and Zoning Commission serves only as a recommending board. The Mission City Council holds the final decision-making power and may approve, deny, or amend the request regardless of the board's recommendation. She noted that the current proposal may only be an example and that residents can continue to participate as the item moves to a Public Hearing before the City Council. She mentioned she would get a notification.

Mr. Cervantes explained that if the resident's property falls within a 200-foot radius of the subject site, she should have received a formal notice by mail. He clarified that this notice would contain the specific date and time for the upcoming City Council meeting, where the final decision on the rezoning would be made.

Ms. Blandina Valverde stated that she had not received a notification letter in the mail.

Mr. Cervantes stated that the city only sends notification letters to property owners within a 200-foot radius. However, he invited Ms. Valverde to attend the upcoming City Council meeting on February 24th at 4:30 p.m., noting that there will be a public hearing where she can address the City Council directly.

Mr. Jose Pena explained that the City of Mission Drainage Requirements mandate an engineered detention pond or similar system to manage runoff. He argued that the new system would be more beneficial than the current state of the property, which lacks any Stormwater Controls, causing all rainfall to flow directly into the streets. He noted that professional engineers would determine the placement of dumpsters and the necessary capacity for water retention based on the final building size. Mr. Pena confirmed that a buffer fence would be required between the residential and commercial zones, which he believes will benefit both the residents and the developer. To address concerns regarding trespassing and illegal U-turns, he stated that the plaza would provide on-site

parking. He suggested that this would allow drivers to turn around within the commercial property rather than using the residents' private driveways.

Mr. Javier Perez resides at 2119 Scout Lane drew upon his professional background in developing the Shary Road corridor from 4th Street to Business 83 to argue against the proposed rezoning. Mr. Perez argued that the specific section of Shary Road located directly in front of the school does not lend itself to commercial development due to existing traffic patterns and the established residential character of the neighborhood. He noted that there is significant space for commercial growth elsewhere along Shary Road and Business 83, asserting that this particular corner and the one to the north do not require a commercial designation. Mr. Perez highlighted the proximity of the local park and the bike lane that runs through the area. He observed that many residents walk through this specific section to access the park. He warned that introducing commercial businesses would destroy the current atmosphere of the neighborhood and the surrounding recreational spaces. He concluded by stating that the area should be left alone to maintain its existing quality of life.

Chairwoman Izaguirre entertained a motion to close the public hearing. Mr. Alaniz moved to close the public hearing. Ms. Austin seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Austin moved to approve the rezoning request subject to staff recommendations of denying C-2 zoning and recommending C-1 zoning. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Started: 6:16 p.m.
Ended: 6:17 p.m.
Item #4
Rezoning: **Being Lot 1, Mission Library Subdivision,**
This property is located at 801 E. 12th Street
R-2 to P
City of Mission

Mr. Cervantes stated that the City of Mission is requesting to rezone the subject property from Duplex-Fourplex Residential District ("R-2") to Public District ("P") for the land use and the zoning to match. The code of ordinances states that the Public District zoning was established to accommodate the development of property for public and/or institutional purposes where such development will be done in an orderly manner that would promote the public's health, safety, and general welfare. The property is located at the Northeast corner of 12th Street and Kika De La Garza Loop (Mayberry Avenue) and measures 666 feet along 12th Street and 330 feet along Kika De La Garza Loop for a total net area of 4.99 acres. The surrounding zones are Single-family Residential District (R-1) to the North and West, and Duplex-Fourplex Residential (R-2) and Multifamily Residential District (R-3) to the South and East. The property houses the Speer Memorial Library and the Upper Valley Art League building. The surrounding land uses include single-family homes to the North and West, and duplexes and apartments to the South and East. The Future Land Use Map shows the property designated for public uses. The requested rezoning is in line with the comprehensive plan designation. Notices were mailed to thirty (30) surrounding property owners.

Planning staff has not received any phone calls from the surrounding property owners in opposition to the rezoning request. Staff recommends approval.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

There was none.

Chairwoman Izaguirre entertained a motion to close the public hearing. Mr. Alaniz moved to close the public hearing. Ms. Austin seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Mr. Alaniz moved to approve the rezoning request. Ms. Austin seconded the motion. Upon a vote, the motion passed unanimously.

Started: 6:17 p.m.
Ended: 6:19 p.m.
Item #5

Conditional Use Permit:	**To construct two (2) electric vehicle charging stations,** **Being Lot 1, Tamkin Subdivision,** **This property is located at 801 N. Bryan Road** **I-1** **Mission Economic Development Corporation (M.E.D.C.)**

Mr. Cervantes stated that the subject site is located at the Northwest corner of N. Bryan Road and E. 8th. Street. The applicant is proposing to install 2 Level 2 D.C. charging stations. The charging station will be placed within the M.E.D.C. parking lot for public use. Access to the chargers would be off N. Bryan Road through a 20' driveway and off E. 8th. Street through a 22' driveway. Pursuant to Section 1.43 (3)(b) of the City of Mission Code of Ordinances, a gasoline service station or retail outlets where gasoline products are sold require the approval of a conditional use permit by the City Council. The proposed hours of operation are as follows: Monday – Sunday, 24Hours. The working staff will be 0 employees, self-operated. Parking & Landscaping: It is noted that the parking spaces are held in common for this commercial. A total of 275 parking spaces are available for this establishment. The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed out (16) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent properties. Staff recommends approval for the life of Use Subject to: 1) Must apply for a building and sign permit; 2) Must comply with all City Codes (Building, Fire, Health, etc.); and 3) CUP is not transferable to others.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

There was none.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Austin moved to close the public hearing. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Austin moved to approve the conditional use permit request. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Started: 6:19 p.m.
Ended: 6:20 p.m.
Item #6
Conditional Use Permit: **To allow a portable building for a photography studio Being the East 25'x125' of the West 75'x125' and the Southwest 50'x125' of Lot 5, Mission Acres subdivision located at 1547 W. Business Highway 83, C-3 Arlae Salinas**

Mr. Cervantes stated that the subject site is located at the northwest corner of W. Business Highway 83 and Washington Avenue. The portable building measures 19.4' x 23'. The applicant would like to continue utilizing the portable building for a Photography Studio. Access to the site is off of Washington Avenue. Per Code of Ordinance, a portable building requires the approval of a Conditional Use Permit by the City Council. Hours of Operation: Monday – Sunday from 10:00 am to 7:00 pm; mainly by appointment. Staff: 1 employee will operate the business Parking: The building requires a minimum of 4 parking spaces. Staff notes there are 4 existing parking stalls, thus meeting code. Landscaping will need to be added and maintained. It is not uncommon to have portable buildings to be used as an office. Staff knows that the City may not view a portable building as a long-term option given aesthetic consideration. Thus, perpetual (CUP) monitoring will be the norm where, one day the portable building will need to be upgraded with an on-site built structure. The last conditional use permit approved for this location was on November 11, 2024 for a period of 1 year. The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed out (19) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent properties. Staff recommends approval of the request subject to compliance with the following conditions: 1) Permit for two (2) years to continue to assess this business; 2) Must comply with all City Codes (Building, Fire, Landscaping, maintenance of parking area, etc.); 3) Landscaping will need to be added and maintained; 4) CUP is not transferable to others; and 5) Hours of Operation: Monday – Sunday from 10:00 am to 7:00 pm; mainly by appointment.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

There was none.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Austin moved to close the public hearing. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any other questions.

There was none.

There being no further discussion, Chairwoman Izaguirre entertained a motion. Ms. Austin moved to approve the conditional use permit request. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Started: 6:20 p.m.
Ended: 6:21 p.m.
Item #7
Conditional Use Permit: **To allow a Mobile Food Unit – Elote Fiesta Snacks**
Being the West ½ of Lots 7 & 8,
Block 176, Mission Original Townsite Subdivision
Located at 307 E. Tom Landry Street
C-4
Teresa González

Mr. Cervantes stated that the site is located 75 feet West of N. Perkins Avenue along the North side of W. Tom Landry Street. Pursuant to Section 1.56 (11)(H) of the City of Mission Code of Ordinances, a Mobile Food Park requires the approval of a conditional use permit by the City Council. The applicant proposes to place an 8-foot by 18-foot mobile food unit in a mobile food park to sell different types of snacks. The proposed hours of operation are as follows: Monday through Sunday from 12:00 p.m. to 12:00 am. Staff: 2 employees, Parking: The site has 9 parking stalls and 5 additional parking stalls with written approval behind the West Side Liquor Store to use their parking lot in case of any overflow. Staff notes that this property is located within the Mission Central Business District, thus exempt from parking requirements. The Planning Staff has not received any objections to the request from the surrounding property owners. Staff mailed out (19) legal notices to the surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval as are needed to ensure that a use requested by a conditional use permit is compatible and complementary to adjacent properties. Staff recommendation subject to: 1) Approval for a 1-year re-evaluation to assess this new operation; 2) Must comply with all City Codes (Building, Fire, Health, etc.), 3) Hours of operation are every day from 12:00 pm to 12:00 am; 4) Must comply with the noise ordinance; 5) Acquisition of a business license before occupancy; and 6) CUP is not transferable to others.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

There was none.
Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Austin moved to close the public hearing. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no further discussion, Chairwoman Izaguirre entertained a motion. Mr. Alaniz moved to approve the conditional use permit request. Ms. Austin seconded the motion. Upon a vote, the motion passed unanimously.

Started: 6:21 p.m.
Ended: 6:25 p.m.
Item #8
Conditional Use Permit: **An Event Center – Monster House**
Being all of Lots 7, 8, & 9, Block 184,
Original Townsite of Mission Subdivision
The property site is located at 401 W. 11th. Street
C-4
J. Valdez Property Holdings LLC

Mr. Cervantes stated that the subject site is located 170 feet east of W. Kika De La Garza Street along the North side of W. 11th Street. Pursuant to Section 1.43 (3)(F) of the City of Mission Code of Ordinances, an Events Center requires the approval of a conditional use permit by the City Council. The applicant proposes to apply for a conditional use permit for the Event Center. The hours of operation are as follows: Thursday through Sunday from 5:00 p.m. to 12:00 am. Staff: 5 employees the applicant is proposing that no alcoholic beverages are to be sold at the venue, and no BYOB (bring your own beer) will be allowed. Parking: Due to the total of 80 seating spaces, which requires 26.66 parking spaces (80 seats/ 1 space for every 3 seats = 26.66 parking spaces. They are proposing 26 parking spaces. The Planning Staff has not received any objections to the request from the surrounding property owners. Staff mailed out (20) legal notices to the surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval as are needed to ensure that a use requested by a conditional use permit is compatible and complementary to adjacent properties. Staff recommendation subject to: 1) Approval for one year to continue to assess this operation; 2) Hours of operation are Thursday through Sunday from 5:00 p.m. to 12:00 a.m.; 3) Must comply with the noise ordinance; 4) CUP is not transferable to others; 5) Must have security cameras inside and outside with a minimum 30-day retention; and 6) Must comply with all city codes (Building, Fire, Health, Sign, etc.).

Chairwoman Izaguirre asked if there was any input in favor or against the request.

Mr. Jaime Valdez presented a business proposal (referenced as Exhibit C) for the development of an event center. He provided the following background and justifications for the project. Mr. Valdez explained that the name "Monster" originated from the property's dilapidated state when it was first acquired, noting the building had been abandoned for over 30 years and is nearly 100 years old. He emphasized that the original aesthetics were preserved and refurbished rather than replaced. He described the finished project as having a distinct atmosphere, comparing the visual experience to professional districts in Austin or other non-local areas, which he suggested provides a unique "green" business environment for the Rio Grande Valley. Mr. Valdez argued that the city would benefit from the opening of this Event Center, as it would accommodate a wide variety of functions and gatherings. He concluded by stating that all operations would be conducted with city approval and expressed the applicant's readiness to work collaboratively with officials once granted the "go-ahead" to proceed.

Mr. Rolando Zamora resides at 2202 Zamora Street, stated he was in favor of the Conditional Use Permit (CUP) for the Monster house event center. He stated the venue and its intended contribution to the local community. Mr. Zamora explained that the venue is designed to attract an older, local crowd rather than a younger demographic. To ensure a controlled environment, he stated there would be no alcohol and no BYOB permitted at this stage, citing a desire to avoid the types of incidents seen in areas like downtown McAllen. He described the facility as a venue for various gatherings, including graduation parties, car shows, and other booked events, depending on market demand. Mr. Zamora noted the building dates back to 1933. He emphasized that while the interior has been completely renovated, the exterior was specifically maintained to preserve its nostalgic aesthetic. He indicated that the project is being managed "step by step" to gauge community interest and demand before considering any future changes to the operational model.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Austin moved to close the public hearing. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Austin moved to approve the conditional use permit request. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Started: 6:25 p.m.
Ended: 6:26 p.m.
Item #9

Conditional Use Permit: **Sale & On-Site Consumption of Alcoholic Beverages – Oriental Wok Restaurant**
Being Lot 2, Shary Town Plaza Subdivision
301 N. Shary Road, Suite 280
C-3
Shary Wok LLC

Mr. Cervantes stated that the subject site is located approximately 600' north of 1st Street along the West side of Shary Road. Access to the site is off of Shary Road via a 35' driveway. Per Code of Ordinance, the sale & on-site consumption of alcoholic beverages requires the approval of a Conditional Use Permit by the City Council. The applicant is leasing a 2,325 square foot suite within a commercial plaza for an Oriental Restaurant. The applicant would like to offer alcohol with their meals. The proposed hours of operation: Monday – Sunday 11:00 am to 10:00 pm. Staff: 25 employees in different shifts. Parking: In reviewing the floor plan, there is a total of 74 seating spaces proposed, which require 25 parking spaces (74 seats/1 space for every 3 seats=24.66 parking spaces). It is noted that the parking is held in common. A total of 187 parking spaces are available and shared with other businesses within the commercial plaza. Sale of Alcohol (Section 1.56-3): (3a) of the Zoning codes requires such uses to be at least 300' from the nearest residence, church, school or publicly owned property. There are no land uses within the above radius. The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed out (15) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent

properties. Staff recommends approval of the request subject to compliance with the following conditions: 1) Permit for two (2) years to continue to assess this business; 2) Must comply with all City Codes (Building, Fire, Health, etc.); 3) Must comply with TABC requirements; 4) Acquisition of a business license before occupancy; 5) CUP is not transferable to others; 6) Hours of operation: Monday – Sunday from 11:00 am to 10:00 pm; 7) Must comply with noise ordinance; 8) Must have security cameras inside and outside with a maximum 30 day retention; and 9) Wet zone property.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

Mr. Francisco Paez resides 2601 Santa Laura, He stated that the business will operate as a restaurant and is part of the Kumori family of businesses, specializing in sushi. Mr. Paez estimated that alcohol sales would remain minimal, likely accounting for only 15 to 20 percent of the total revenue. He stated that the intent behind providing alcohol is to offer an additional service to the guests rather than operating as a primary drinking establishment.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Austin moved to close the public hearing. Mr. Alaniz seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Mr. Alaniz moved to approve the conditional use permit request. Ms. Austin seconded the motion. Upon a vote, the motion passed unanimously.

Started: 6:26 p.m.
Ended: 6:27 p.m.
Item #10
Conditional Use Permit: **Sale & On-Site Consumption of Alcoholic Beverages – Carnes Asadas Nuevo Leon Restaurant**
Being Elizondo 495 Plaza Subdivision
located at 2211 E. Griffin Parkway, Suite 180
C-3
Los Primos de Villa LLC

The subject site is located approximately 400 feet West of Citrus Street along the North East side of Griffin Parkway. Access to the site is via a 30-foot access driveway off of Griffin Parkway. Per the Code of Ordinance, the sale and on-site consumption of alcoholic beverages requires the approval of a Conditional Use Permit by the City Council. The most recent conditional use permit for this location was approved by the City Council on February 13, 2023, for a period of two years; however, the applicant did not proceed with the sale of alcohol and is now seeking reconsideration of the conditional use permit. The applicant is leasing a 1,377 sq. ft. suite within a commercial plaza for a restaurant that has been in business since January 25, 2023, and would like to offer alcoholic beverages with their meals. Parking: The suite has 9 tables, 44 chairs, and 6 barstools with a total of 50 seating spaces, which requires 17 parking spaces. There is a total of 136 existing parking spaces held in common that will be shared with other businesses. Days/Hours of Operation: Monday – Sunday from 11:00 a.m. to 11:00 p.m. Staff: 5 employees. Sale of Alcohol: Section 1.56(3)(a) of the Zoning Code requires a minimum separation of 300' from the property line of any church, school, publicly owned property, or

residence. There are some residences within this radius thus, a waiver of the separation requirement needs consideration. The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed out (12) legal notices to surrounding property owners. In accordance with the zoning ordinance, the P&Z and City Council may impose requirements and conditions of approval to ensure that a use requested by a Conditional Use Permit is compatible and complementary to adjacent properties. Staff recommends approval of the request, subject to compliance with the following conditions: 1) Permit for two (2) years to continue to assess this operation; 2) Must comply with all City Codes (Building, Fire, Health, Sign, etc.); 3) Must comply with TABC requirements; 4) CUP is not transferable to others; 5) Must have security cameras inside and outside with a minimum 30-day retention; 6) Must comply with noise ordinance; and 7) Hours of operation to be as follows: Every day from 11:00 a.m. to 11:00 p.m.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

There was none.

Chairwoman Izaguirre entertained a motion to close the public hearing. Mr. Alaniz moved to close the public hearing. Mr. Villarreal seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no further discussion, Chairwoman Izaguirre entertained a motion. Mr. Alaniz moved to approve the conditional use permit request. Mr. Villarreal seconded the motion. Upon a vote, the motion passed unanimously.

ITEM#11
ADJOURNMENT
There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Austin moved to adjourn the meeting. Mr. Villarreal seconded the motion. Upon a vote, the motion to adjourn passed unanimously at 6:27 p.m.

Diana Izaguirre, Chairwoman
Planning and Zoning Commission

EXHIBIT "A"

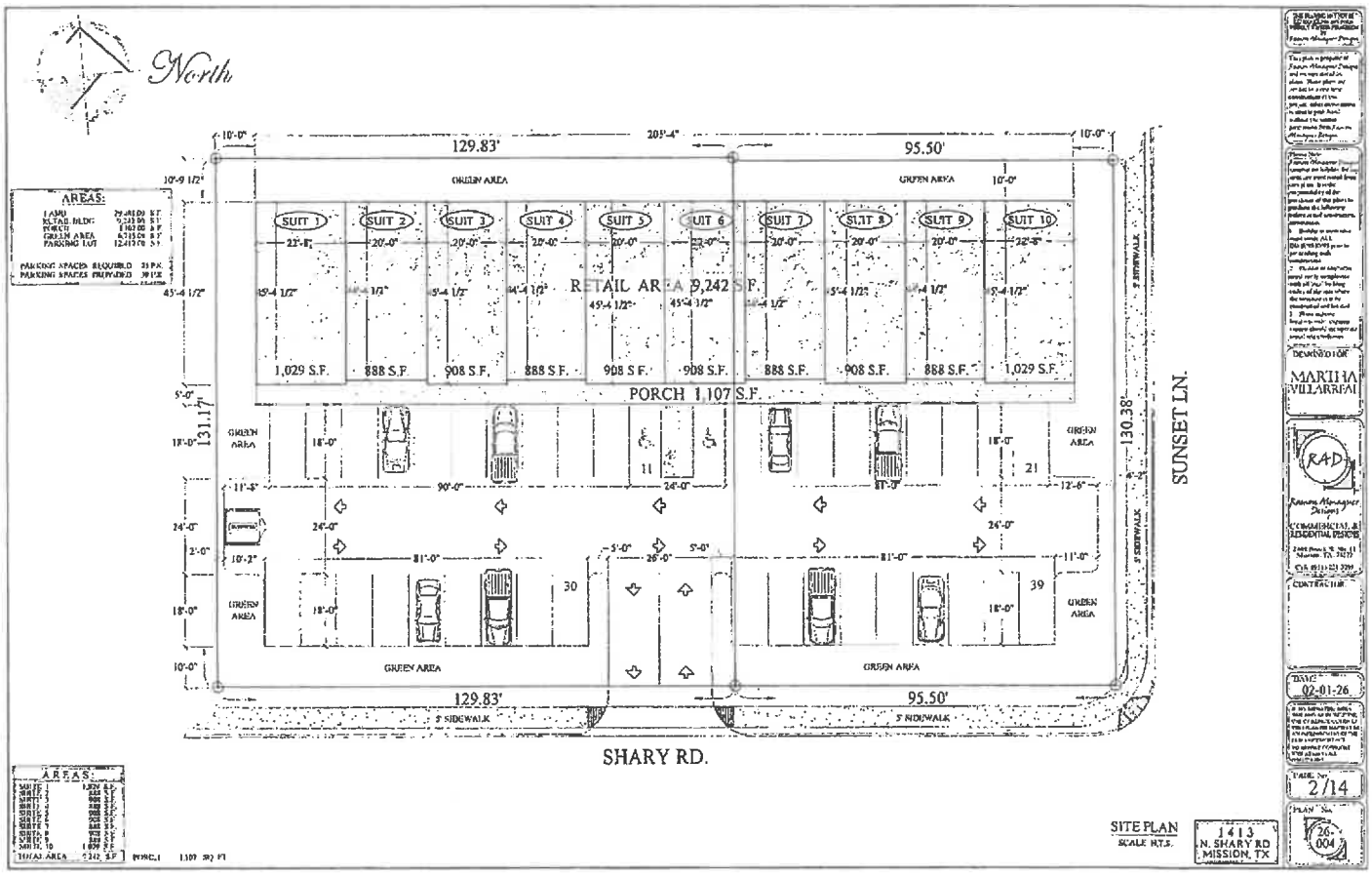

North
AREAS:
SUIT 1
SUIT 2
SUIT 3
SUIT 4
SUIT 5
SUIT 6
SUIT 7
SUIT 8
SUIT 9
SUIT 10
RETAIL AREA 9,242 S.F.
1,029 S.F.
888 S.F.
908 S.F.
888 S.F.
908 S.F.
908 S.F.
888 S.F.
908 S.F.
888 S.F.
1,029 S.F.
PORCH 1,107 S.F.
GREEN AREA
129.83'
95.50'
130.38'
131.17'
SUNSET LN.
SHARY RD.
5' SIDEWALK
SITE PLAN
SCALE: N.T.S.
1413 N. SHARY RD MISSION, TX
DESIGNED BY
MARTHA VILLARREAL
CONTRACTOR
02-01-26
SHEET No.
2/14
PLAN No.
26-004

EXHIBIT "B"

EXHIBIT "C"

Conditional Use Permit Request

Monster Warehouse Event Center

City of Mission, Texas

Business Overview

Monster Warehouse Event Center is a private event venue designed to serve a **40-and-over adult audience**, offering reservation-only events such as private celebrations, cultural gatherings, live music, and community functions. The venue is not intended to operate as a nightclub, but as a **controlled, professionally managed event space** that prioritizes safety, respect, and compatibility with the surrounding area.

Purpose of Request

This request seeks approval of a **Conditional Use Permit** to operate an event center that supports local economic activity while preserving neighborhood character. The proposed use aligns with the City of Mission's goals of responsible development, historic appreciation, and community-oriented growth.

Location & Historical Appreciation

The Monster Warehouse Event Center is located within the historic Old Mission town site, in a building that once contributed to the city's **industrial and economic history as a machine shop supplying industrial equipment to the Rio Grande Valley**. This site reflects the craftsmanship, work ethic, and economic foundation that helped shape Mission over generations. Our intent is to allow residents and visitors to **pause, reflect, and reconnect** with that history by enjoying the location as it stands—surrounded by classic artifacts, memorabilia, and reminders of what Mission has long stood for. By creating opportunities for people to gather in this space, we hope to foster a sense of **nostalgia and appreciation** while respectfully keeping this historic site active and valued.

Community & Neighborhood Considerations

- Events are **private or ticketed** and targeted to a mature audience
- Operating hours will comply fully with city ordinances

- Noise levels will be monitored and maintained within allowable limits
  On-site management present during all events
- Security provided as required to ensure guest safety
- Parking managed to prevent congestion and neighborhood disruption
- Property maintained clean and orderly before and after events

Economic & Community Benefits

- Supports local vendors, musicians, caterers, and service providers
- Creates local and part-time employment opportunities
- Provides a venue for community celebrations and cultural gatherings
- Encourages responsible entertainment options for Mission residents

Commitment to Compliance

Monster Warehouse Event Center is committed to full compliance with all applicable city zoning, fire, safety, occupancy, noise, and operational regulations. Management will work cooperatively with city staff to address any concerns promptly and responsibly.

Closing Statement

Monster Warehouse Event Center seeks to be a **community-minded, well-managed venue** that honors Mission's history while contributing positively to its present and future. We respectfully request City Council's consideration and approval of this Conditional Use Permit.

Submitted by:
Rafael Mendez
Monster Warehouse Event Center

PLANNING AND ZONING COMMISSION
FEBRUARY 18, 2026
CITY HALL'S COUNCIL CHAMBERS @ 5:30 P.M.

P&Z PRESENT	P&Z ABSENT	STAFF PRESENT	GUEST PRESENT
Irene Thompson	Raquenel Austin	Xavier Cervantes	Gerardo Chapa
Diana Izaguirre	Connie Garza	Alex Hernandez	Ulises Chapa
David Villarreal	Steven Alaniz	Elisa Zurita	
Kevin Sanchez		Gabriel Ramirez	
		Jessica Munoz	
		Susie De Luna	
		Ana G. Bazaldua	

CALL TO ORDER
Chairwoman Izaguirre called the meeting to order at 5:30 p.m.

DISCLOSURE OF CONFLICT OF INTEREST
There was none.

CITIZENS PARTICIPATION
There was none.

APPROVAL OF MINUTES FOR FEBRUARY 4, 2026
Chairwoman Izaguirre asked if there were any corrections to the minutes for February 4, 2026. Ms. Thompson moved to approve the minutes as presented. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:30 p.m.
Ended: 5:31 p.m.
Item #2
Site Plan Approval: **Construction of a Therapy Clinic**
named GR&E Mind Evolution All Purpose Center, PLLC
being on Lot 1, Replat of Expressway Business Park Phase XII Subdivision
This property is located at 1015 Business Park Drive
I-I
Gina Rhea Ramirez

Mr. Ramirez stated that he property is located at the Northeast corner of Business Park Drive and St. Claire Boulevard. This project will have access from St. Claire Boulevard, a public street. The facility will be built in an L-1 (Light Industrial) zoned property where the structure is allowed by right as stipulated within the City's zoning ordinance to include permitted signs and dumpster specifications and locations. The site will be retrofitted and prepped with thru traffic lanes, curb and gutters, drainage, and utilities. The proposed building will have a maximum height of 12' and meets all the setback requirements set forth on this plan. The site will have 26 parking spaces (5 being handclapped) available to faculty and visitors, complying with the minimum number of paved, off-street parking spaces for this project. The center will have future building additions per site plan. Code restrictions and regulations will be imposed for future projects to comply with Site Plan

Approval requirements. A master landscaping plan shall be applied to all green spaces to comply with the subdivision ordinance Ch. 98 Subdivision – Landscaping regulations; and a Lighting plan will be reviewed as to not affect nearby neighborhoods. Staff recommends approval of the Site Plan as submitted.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved to approve the site plan approval request. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:31 p.m.
Ended: 5:32 p.m.
Item #3
Site Plan Approval: **Construction of a chain restaurant named McDonald's being on the unrecorded Lot 1, McDonald's 42-3671 Mission Subdivision This property is located approximately 1000 feet East of Holland Avenue along the South side of W. Griffin Parkway**
C-3
AEC Engineering, LLC

Mr. Ramirez stated that the site is located approximately 1000 feet East of Holland Avenue along the South side of W. Griffin Parkway. This site will be developed to include all the infrastructure needed to operate this business to include a fire hydrant and fire lanes noted at restricted locations throughout. The building will be 86 feet from the W. Griffin Parkway frontage exceeding the minimum building setback requirements for commercial developments. Proposed is a free-standing structure with a main entrance from W. Griffin Pkwy and a shared access driveway running East to West extending the lane from the existing El Pato's Restaurant on the East side of this lot. A total of 44 parking spaces (2 being designated for handicapped) are allocated for public use which exceeds the minimum number of stalls required for this business. An extra serving lane may serve as addition stacking and queuing, if necessary. Landscaping is to comply with the City's regulations and code ordinances and a lighting plan has been reviewed so that nearby residential properties will not be affected. There will be one enclosed dumpster located within the site to be screened with a solid buffer and opaque gates. No more than two permanent signs shall be allowed on one lot, except those lots with double frontage, in which case a maximum of three permanent signs will be permitted with at least one sign on each frontage. Staff recommends approval of the Site Plan.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved to approve the site plan approval request. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:32 p.m.
Ended: 5:33 p.m.
Item #4
Site Plan Approval: **Construction of a storage warehouse facility named Trinity Warehouse being on Lot 2A, AN-VAR Subdivision, This property is located at 606 Trinity Street**
I-1
Francisco Gomez

Mr. Ramirez stated that the site is located between S. Conway Ave. and Mayberry Road along the south side of Trinity Street. Proposed is the construction of a privately-owned and operated storage warehouse facility within a developed L-1 (Light Industrial District). The site will be compliant to its zoning requirements including setbacks and allowable uses. This project will be a 1-story building measuring a grand total of 26,563 square feet. The first floor will measure 9,934 square feet housing 6 units and will include a lobby, office, restroom, and a bay/loading dock. There will be 29 parking stalls (2 designated as handicapped) allocated to this development. The storage units will be accessible by drive access lanes. Landscaping is to comply with the City's regulations and code ordinances and a lighting plan has been reviewed so that nearby residential properties will not be affected. There will be one enclosed dumpster located within the site to be screened with a solid buffer and opaque gates. No more than two permanent signs shall be allowed on one lot, except those lots with double frontage, in which case a maximum of three permanent signs will be permitted with at least one sign on each frontage. Staff recommends approval of the Site Plan.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved to approve the site plan approval request. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:33 p.m.
Ended: 5:34 p.m.
Item #5
Rezoning: **Being Lot 1, Laguna Oaks Subdivision Phase I This property is located at the Southeast corner of Mile One South and S. Inspiration Roads**
R-1 to C-2
Jorge De Zenea

Mr. Cervantes stated that the applicant is requesting to rezone the subject property from Single-family Residential District ("R-1") to Neighborhood Commercial District ("C-2") to build a commercial establishment at the site. The code of ordinances states that the main purpose of the neighborhood commercial zoning is to provide space and off-street parking in appropriate locations in proximity to residential areas, for commercial development catering to the convenience shopping and service needs of the occupants of nearby residences. The property is located at the Southeast corner of Mile One South Road and S. Inspiration Road and measures 150.25 feet along Mile One South Road and 192.63 feet along S. Inspiration Road for a total net area of 0.939 acres. The surrounding zones

are Multi-family Residential District (R-3) to the North, Single-family Residential District to the East, Planned Unit Development District (PUD) to the South and Agricultural Open Interim (AO-I) to the West. The property is vacant. The surrounding land uses include the Vida Que Canta apartment complex to the North, Single-family homes to the East and South and vacant to the West. To the Northwest is a Dollar General store. The Future Land Use Map shows the property designated as Planned Unit Development. The requested rezoning is in line with the comprehensive plan designation and staff feels that Neighborhood Commercial zoning will complement the area. There are hundreds of dwelling units in all directions. Notices were mailed to twenty-three (23) surrounding property owners. Planning staff has not received any phone calls from the notice. Staff recommends approval to C-2 zoning.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

There was none.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Thompson moved to close the public hearing. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no further discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved to approve the rezoning request. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:34 p.m.
Ended: 5:38 p.m.
Item #6
Rezoning: **Being Lot 12, Las Cumbres Terrace Subdivision**
This property is located at 801 Mountain Road
R-2 to R-3
M2 Engineering, PLLC
c/o Emigdio Salinas

Mr. Cervantes stated the applicant is requesting to rezone the subject property from Duplex-Fourplex Residential District ("R-2") to Multi-family Residential District ("R-3") to develop a 6-unit apartment complex at the site. The lot of record is located at the Southwest corner of N. Trosper and Mountain Roads. The property measures 110 feet along N. Trosper Road and measures 105 feet along Mountain road and it has an area of 0.396 acres or 17,238 square feet. The Las Cumbres Terrace Subdivision is a gated recorded subdivision designed to have a fourplex apartment complex in each lot. The property was zoned R-2 on August 26, 2024. The surrounding zones are Duplex-Fourplex Residential District (R-2) to the North and West, Agricultural Open Interim (A-OI) and Duplex-Fourplex Residential (R-2) to the East and Single family Residential (R-1) to the South. The surrounding land uses are single-family homes to the East, North and South. The land uses to the West are vacant properties. The subject property is vacant. The Future Land Use Map shows the property designated for low density residential uses. The requested rezoning is not in line with the comprehensive plan, but staff feels that the area is in transition to multi-family residential uses.

Notices were mailed to 20 surrounding property owners. Planning staff received no phone calls in opposition to the rezoning. Staff recommends approval to the rezoning request.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

There was none.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Thompson moved to close the public hearing. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any other questions.

There was none.

There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved to approve the rezoning request. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:38 p.m.
Ended: 5:44 p.m.
Item #7
Conduct a public hearing and consideration of the adoption of an ordinance amending the Code of Ordinances Appendix A - Zoning, Article XII. Commercial and Industrial Area Requirements, Section 1.58 General; By Adding Subsection 4, Smoke Shops and Tobacco Stores by Establishing a 1,000 feet Minimum Radius and Distance Requirement from a School, Family Daycare Home, Child-Care Facility, Youth Center, Community Center, Recreational Facility, Park, Church, or Religious Institutions, Hospitals or from other Smoke Shops or Tobacco Stores Applicant: City of Mission

Mr. Cervantes stated the ordinance is due to the belief that the expansion of smoke shops and tobacco stores in the city would result in undesirable impacts to the community with the impacts being increased potential for tobacco sales to minors. The Police Chief has indicated that smoke shops and tobacco stores are increasing the potential for sales to minors with a greater opportunity for the sale of illegal drug paraphernalia that is marketed as tobacco paraphernalia. The ordinance will establish minimum radius and distance requirements for new smoke shops and tobacco stores. The ordinance establishes a minimum 1,000 feet separation from schools, family day-care homes, Childcare facilities, youth centers, community centers, recreational facilities, parks, churches or religious institutions, hospitals or from other smoke shops or tobacco stores for new smoke shops or tobacco stores. Staff have identified all the above establishments. The map enclosed shows them geographically with a 1,000-foot radius around each one. Staff recommends the adoption of the ordinance. Mr. Cervantes noted that a representative from the Police Department was present to testify in support of the ordinance. Staff completed an extensive mapping project to support the "youth conservation" initiative. Using established definitions, staff identified all locations within the city where youth congregate. This data was used to create the 1,000-foot buffer zones presented in the provided map. Mr. Cervantes commended the significant effort of city staff in accurately identifying these facilities and preparing the geographic data for the board members. Mr. Cervantes presented the corresponding map, noting that staff will update it continuously as new permits are issued for churches and daycare facilities. He explained that, should the ordinance be adopted, any

new application for a tobacco or smoke shop will be cross-referenced against this map. Furthermore, he emphasized that staff will perform a thorough secondary review of each application to ensure full compliance with the ordinance and to account for any facilities not yet captured on the map.

Chairwoman Izaguirre asked about the impact of the ordinance on existing businesses, specifically asking what the procedure would be when an established shop applies for a permit renewal.

Mr. Cervantes clarified that because existing smoke and tobacco shops do not currently operate under Conditional Use Permits (CUP), they are permitted to continue their operations as established. However, he noted that if a business were to close and a new business sought to take over the location, the new application would be subject to the updated regulatory requirements.

Chairwoman Izaguirre further inquired whether the ordinance's requirements would be triggered by a change of ownership for an existing establishment.

Mr. Cervantes confirmed that a change of ownership would indeed trigger the new requirements, meaning the ordinance would apply to the new owners.

Ms. Thompson inquired whether a specific version of the map existed that isolated or overlapped the locations of schools and churches. She noted that she had not yet reviewed that particular data set.

Mr. Cervantes confirmed that the map displays significant overlapping of the regulated zones, particularly along Conway, due to the high density of identified facilities.

Ms. Thompson requested clarification regarding the map's legend, specifically inquiring if the blue dots represented the specific locations of the establishments in question.

Mr. Cervantes confirmed that the blue dots represent existing locations situated within the 1,000 foot radius of the different facilities.

Ms. Thompson sought clarification on the map's details, questioning whether it specifically identified the locations of schools or churches.

Mr. Cervantes explained that all identified facilities were grouped onto a single map. He noted that while staff considered using different colors for categorization, they ultimately decided to provide a consolidated list of the specific locations instead.

Chairwoman Izaguirre questioned the distinction between a smoke shop and a tobacco store, suggesting that the two types of businesses are essentially the same.

Mr. Cervantes clarified that the proposed ordinance contains specific definitions to distinguish between the different types of establishments.

Ms. Thompson inquired whether the ordinance considered the proximity of smoke shops to one another, similar to regulations used for other business types like car washes.

Chairwoman Izaguirre expressed her opinion that there is no functional difference between the two types of businesses, stating that she believes they are the same thing.

Ms. Thompson pointed out that while the ordinance mandates a 1,000-foot distance from schools, it does not explicitly state that a smoke shop is prohibited from being located within that same distance of another smoke shop.

Chairwoman Izaguirre noted that she recalled seeing a provision in the ordinance requiring a minimum separation distance from other existing smoke shops as well.

Mr. Cervantes confirmed that the 1,000 foot separation requirement applies between shops, noting that existing tobacco and smoke stores were included on the map to account for this distance

Mr. Sanchez acknowledged the clarification, noting that he had previously overlooked the provision requiring a minimum separation distance from other schools.

Chairwoman Izaguirre requested a clarification on the specific distinction between the two, asking for a formal definition of a tobacco store.

Mr. Sanchez noted that he had reviewed the provided definitions but sought further clarification on their application. He specifically inquired whether a business such as Walgreens, which sells cigarettes as part of a broader inventory, would be classified as a tobacco store under the proposed ordinance.

Mr. Cervantes clarified that the ordinance includes specific provisions exempting certain businesses from being classified as tobacco shops. He stated that facilities such as gas stations are not considered tobacco shops under these regulations.

Chairwoman Izaguirre sought further clarification, noting that the ordinance specifically mentions vape shops.

Mr. Cervantes confirmed that vape shops are classified as smoke shops under the ordinance. He observed that these businesses typically occupy small suites within various commercial plazas and noted a recent trend of their rapid proliferation throughout the city.

Chairwoman Izaguirre requested a precise definition of a tobacco store, seeking to understand how it is distinguished from other retail establishments under the proposed ordinance.

Mr. Cervantes explained that the ordinance uses a combined definition for smoke shops and tobacco stores. He defined these as any premises dedicated to the display, sale, distribution, or marketing of tobacco products and paraphernalia. However, he clarified that grocery stores, supermarkets, and convenience stores are exempt from this definition and the resulting restrictions if their tobacco sales are strictly ancillary to their primary retail operations Law Insider.

Chairwoman Izaguirre asked if there was any input in favor or against the request.

Lieutenant David Besson, representing the Mission Police Department, spoke on behalf of the Chief of Police in support of the ordinance. He stated that the department favors the measure because it is designed to limit youth accessibility to tobacco products by restricting their proximity to schools. Regarding the distinction between the establishments, Lieutenant Besson shared his understanding that tobacco stores primarily sell cigarettes, cigars, and related paraphernalia, while smoke shops are more specifically geared toward vaping products.

Chairwoman Izaguirre entertained a motion to close the public hearing. Ms. Thompson moved to close the public hearing. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Chairwoman Izaguirre asked if the board had any questions.

There was none.

There being no further discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved to approve the ordinance amendment. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

Started: 5:44 p.m.
Ended: 5:56 p.m.
Item #8
Conduct a public hearing and consideration of the adoption of an ordinance amending the Code of Ordinances Appendix A - Zoning, Article X. Conditional Use Permits, Section 1.56 Conditions of Conditional Use; Subsection 3, Bars, Cocktail Lounges, Taverns, Cantinas, Saloons, Dancehalls, Discotheques, Discos or Nightclubs, by Adding Subsection H, Establishing License Security Officers Requirements Based on the Maximum Occupancy of the Venue. Applicant: City of Mission

Mr. Cervantes stated this ordinance will establish requirements for licensed security requirements in certain entertainment venues. The ordinance established a requirement of one licensed security officer for every 60 patrons. Chairwoman Izaguirre asked if there was any input in favor or against the request. Staff recommends the adoption of the ordinance.

Mr. Cervantes presented an ordinance amendment designed to establish clear guidelines for security personnel in bars and clubs. He explained that the City Council raised concerns regarding a previous case where only one licensed security officer was required. Under the new proposal, the number of security officers will be determined by maximum occupancy, requiring one licensed security officer for every 60 patrons. For instance, an establishment with a maximum occupancy of 65 people would be required to staff two licensed officers. Mr. Cervantes noted that, upon adoption, these requirements will be implemented during the processing of new Conditional Use Permits (CUP) for bars and clubs.

Ms. Thompson inquired about the justification for the 60-to-1 ratio, specifically asking if the figure was based on standards from another jurisdiction or established guidelines.

Mr. Cervantes explained that his research indicated McAllen is currently the only nearby city with similar guidelines, requiring one security officer for every 75 patrons. He noted that the proposed ordinance would be stricter than McAllen's by requiring one officer for every 60 patrons.

Mr. Cervantes stated that this higher standard is intended to prevent the types of issues experienced by bars in McAllen and Brownsville. He reiterated that the City Council requested these clear, specific guidelines for licensed security requirements when issuing permits for bars and lounges.

Ms. Thompson inquired about the scope of the amendment, asking for an estimate of the total number of bars and lounges that would be affected by the new security regulations.

Mr. Cervantes reported that staff had processed five applications within the past year involving licensed security requirements, consisting of four bars and one event center. He noted that the new regulations would be applied to these establishments as they come forward for their permit renewals.

Ms. Thompson sought clarification on whether the new security requirements would be applied retroactively, asking if the ordinance only applied to future applications and if existing establishments would be exempt from these changes.

Mr. Cervantes explained that existing establishments, such as Taboo and others, are required to apply for permit renewals. He clarified that as these businesses submit their renewal applications, staff will apply the updated security guidelines to ensure they meet the new standards.

Ms. Thompson inquired about the frequency of the renewal process for Conditional Use Permits (CUPs) or business licenses.

Mr. Cervantes clarified that the renewal process for Conditional Use Permits (CUP) for bars typically occurs on a one-year basis.

Ms. Thompson expressed her reservations regarding the proposed 60-to-1 ratio, stating that a 75-to-1 ratio appeared more reasonable to her. While she acknowledged that the 60-to-1 requirement is intentionally more stringent, she suggested the lower threshold felt somewhat excessive.

Mr. Cervantes maintained that the 60-to-1 ratio was selected to ensure the city remains on the safer side regarding public security and order.

Mr. Sanchez inquired whether the City Council had provided any specific guidance or reasoning for selecting the 60-patron threshold for security requirements.

Mr. Cervantes explained that the 60-patron threshold was a figure he developed and presented to the City Council, who expressed their agreement with the stricter standard compared to McAllen. He noted that while Brownsville is considering similar measures, he believes 60 serves as an effective "cutoff" for requiring additional security. Furthermore, he clarified that smaller establishments with a maximum occupancy of 50 or 55 would only require one officer. He also emphasized that this requirement is specifically targeted for the hours of 8:00 p.m. to 2:00 a.m., rather than being an all-day mandate.

Chairwoman Izaguirre sought clarification on the adequacy of the proposed staffing levels, inquiring whether the board members believed the requirement of one officer per 60 patrons might be excessive.

Ms. Thompson expressed her concern that the proposed ratio was too strict, indicating that the requirement for one officer per 60 patrons appeared to be an overly stringent regulation for the establishments.

Chairwoman Izaguirre inquired about the previous standards, seeking clarification on the specific security requirements that were in place prior to the proposed amendment City of Mission Planning.

Ms. Thompson remarked that there was effectively no specific standard in place previously, suggesting that the prior requirements were either non-existent or lacked a formal, codified ratio City of Mission Planning.

Chairwoman Izaguirre proposed an alternative threshold for the security requirement, suggesting that the mandate for multiple licensed officers should perhaps only begin once an establishment reaches a maximum occupancy of 100 patrons.

Ms. Thompson expressed her agreement, noting that the measure appears to be excessively strict. She inquired about the enactment date of McAllen Ordinance 75-1.

Mr. Cervantes clarified that the regulation has actually been in effect for a significant period.

Ms. Thompson further noted that the city has not increased certain ratio following the McAllen incidents.

Chairwoman Izaguirre asked if they could first to start with 200 and then see what City Council will decide.

Mr. Sanchez inquired whether any stakeholders had provided input regarding the matter and specifically questioned if they had been given official notice. He further noted that they had not been notified and asked for confirmation on whether the city had reached out to them at all.

Mr. Cervantes admitted that the city did not proactively reach out to stakeholders. He noted, however, that the owner of Taboo a local establishment mentioned having four security guards since the business owners are often already aware of these requirements due to previous interactions with the city.

Ms. Thompson noted that some individuals may feel a need for assistance based on the specific requirements of their clientele.

Chairwoman Izaguirre pointed out that the establishment in question had closed down.

Ms. Thompson argued that the level of strictness required often depends on the clientele. She observed that while some groups consist of children who might require more discipline, others are composed of older individuals or professionals.

Mr. Cervantes suggested that a recommendation could be made to adjust the ratio to one for every 75, rather than the current every 60.

Chairwoman Izaguirre expressed her concern that a ratio of 75 would be too strict, suggesting instead that a limit of 100 might be more appropriate.

Mr. Sanchez stated that while he did not personally have an issue with the ratio of 60, he preferred to hear directly from the stakeholders first. He suggested that bar owners might either welcome the regulation or find it too restrictive, noting that a ratio of 100 could potentially be a better alternative based on their feedback.

Mr. Cervantes proposed that the board table the item to allow staff the opportunity to contact the five businesses currently subject to the requirement and gather their feedback.

Ms. Thompson clarified that the active businesses would be the ones primarily affected by the regulation. She expressed concern that these establishments, rather than those pending renewal, would feel "blindsided" by the sudden implementation of the new requirements.

Mr. Cervantes confirmed that because businesses only report for renewal once a year, that specific interaction would be the designated time to inform them of the new security officer requirements.

Chairwoman Izaguirre expressed her agreement, stating that businesses should be properly informed of the new requirements.

Mr. Sanchez expressed his desire to hear public comments from the stakeholders regarding the matter.

Ms. Thompson argued that the outreach should extend beyond the five current applicants to include all businesses facing future renewals. She emphasized that failing to include them would be unfair, as they would eventually be subject to the same requirements.

Mr. Cervantes clarified that the requirement currently applies to only five businesses.

Ms. Thompson questioned the figure, asking for clarification on whether only five establishments would be affected by the requirement.

Mr. Cervantes clarified that the five establishments consist of four bars and one event center.

Ms. Thompson sought confirmation that only those five specific establishments would be subject to the proposed regulation.

Mr. Cervantes explained that the requirement would apply to new establishments, such as brand-new bars or lounges, as they enter the system.

Mr. Sanchez inquired whether the requirement would also apply to existing bars reapplying for their Conditional Use Permit (CUP).

Mr. Cervantes clarified that the requirement currently applies only to the five establishments mentioned as they return for renewal. However, he noted that the rules would also apply to any brand-new businesses, such as a bar or lounge, seeking to open within a commercial plaza.

Ms. Thompson clarified that there are currently only five existing Conditional Use Permits (CUPs) subject to the rule, consisting specifically of four bars and one event center.

Ms. Jessica Munoz pointed out that there are additional businesses that have not yet returned for their renewal process.

Ms. Thompson confirmed that the regulation would ultimately apply to all establishments currently operating under a Conditional Use Permit (CUP).

Chairwoman Izaguirre expressed her agreement with Ms. Thompson, citing the current economic challenges facing local businesses. She shared an example of a local restaurant owner whose sales have decreased by 40%, arguing that smaller event centers would struggle to remain viable if burdened with the cost of a security officer for as few as 60 guests. The Chairwoman further noted that individuals hosting small events often choose such venues because they cannot host them at home; requiring a security officer for such a small group would make these events unaffordable. She concluded that imposing a 60-person threshold would make it increasingly difficult for businesses to operate during a period of declining sales across the board.

Ms. Thompson observed that many business owners understand their own demographics and will proactively hire additional security based on their specific clientele. She expressed her personal opinion that a requirement for every 60 people is too restrictive.

Chairwoman Izaguirre questioned whether the alternative would be to eliminate the requirement entirely.

Ms. Thompson suggested that the board would have no basis for comparison if they implemented a strict requirement without first "testing the waters." She cautioned that once a standard is established, it becomes difficult to justify increasing or adjusting it without historical data to support such a change.

Mr. Cervantes explained that the board has previously only required such measures in a limited capacity.

Ms. Thompson suggested establishing a higher initial threshold as a baseline. She argued that if that starting point proves ineffective, the board could then adjust the ratio downward, but emphasized the need for a starting point that allows for evaluation.

Chairwoman Izaguirre expressed her agreement with Mr. Sanchez, reiterating the need to hear directly from the stakeholders. She indicated that her perspective was informed by the potential impact on other businesses that have yet to weigh in.

Mr. Sanchez emphasized his desire to hear from the stakeholders, noting that the regulation affects various parties in different ways. He illustrated the practical impact of the different ratios, pointing out that a requirement for one officer per 60 guests would necessitate five officers for a crowd of 300, whereas a ratio of one per 100 would only require three. Mr. Sanchez noted that the stakeholders could provide specific insight into the actual costs and financial implications they are currently facing.

Chairwoman Izaguirre expressed her astonishment at the reported figures, specifically referencing a 40% decrease in sales over a six-hour period. She noted that if an establishment designed to operate at full capacity is experiencing such a significant decline, then bars are likely being impacted just as severely.

Mr. Cervantes suggested that the board table the item and organize a workshop, inviting all relevant business owners to gather their feedback.

Ms. Thompson expressed her support for the proposal, noting that organizing a workshop would be a beneficial approach.

Chairwoman Izaguirre clarified that rather than a workshop, the board should notify stakeholders of an upcoming public hearing. She emphasized the importance of ensuring the business owners are fully informed about the specific topics under discussion beforehand.

Ms. Thompson acknowledged that while the meeting agenda is made public, business owners are often too busy to monitor every specific item. She emphasized that simply posting the agenda may not be sufficient, as these stakeholders might miss the notification due to the demands of running their businesses.

Mr. Cervantes expressed his support for the updated approach and offered to personally reach out to the business owners since the board maintains their contact information. He proposed scheduling a follow-up public hearing in one month covering two meetings to ensure all bar owners are directly informed about the potential changes.

Chairwoman Izaguirre agreed, noting that the business owners might have various questions once they are present at the hearing. She emphasized the importance of providing them with the opportunity to seek clarification in person.

Mr. Sanchez stated that he would encourage the stakeholders to provide public comments. He added that if they are unable to attend in person, they should at least be given the opportunity to submit their feedback in writing.

Chairwoman Izaguirre expressed her agreement, confirming that providing stakeholders with an opportunity for written or verbal input was necessary.

Mr. Cervantes confirmed the plan to reschedule the public hearing for two meetings from the current date. He stated that, in the interim, he will personally contact each bar owner to inform them of the proposal and solicit their feedback. He further noted that he will invite them to attend the upcoming meeting or, if they are unable to attend, to submit their comments directly to him for the board's consideration.

There being no further discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved table the ordinance amendment request. Mr. Sanchez seconded the motion. Upon a vote, the motion passed unanimously.

ITEM#10
ADJOURNMENT
There being no discussion, Chairwoman Izaguirre entertained a motion. Ms. Thompson moved to adjourn the meeting. Mr. Sanchez seconded the motion. Upon a vote, the motion to adjourn passed unanimously at 5:56 p.m.

Diana Izaguirre, Chairwoman
Planning and Zoning Commission

ACCOMODATIONS REVIEW BOARD
OCTOBER 22, 2025
CITY HALL'S COUNCIL CHAMBERS

ARB PRESENT	ARB ABSENT	STAFF PRESENT	GUESTS PRESENT
Alberto Salazar		Susie De Luna	Juana Rodriguez
Humberto Garza		Jessica Munoz	
Heraclio Flores		Elisa Zurita	
Dolly Elizondo			
William Ueckert Jr.			

CALL TO ORDER

Chairman Flores called the meeting to order at 5:17 p.m.

ITEM #3
TO CONSIDER A SPECIAL ACCOMMODATION REQUEST TO ALLOW A 0' FRONT SETBACK INSTEAD OF THE REQUIRED 20' FRONT SETBACK FOR A 21'X18'-5" EXISTING CARPORT, LOCATED AT 611 W. 30TH STREET, BEING LOT 73, TABASCO SUBDIVISION AS REQUESTED BY JUANA RODRIGUEZ

Ms. Susie De Luna stated that the request is for a variance not to comply with Section 1.371 (5) (e) of the Mission Code of Ordinances, which states: Minimum depth of front setback: 20 feet. The site is located along the South side of W. 30th Street approximately 190 feet West of Peace Avenue. The applicant is requesting a variance to keep a 21' by 18' 5" carport within the 20' front setback. The Tabsaco Subdivision was recorded on May 14, 2003. The subject property is a regular lot with a depth of 107.50 feet and a width of 60 feet along West 30th Street. The subject lot has a total area of 6,450 square feet. The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed out 36 legal notices to surrounding property owners. The applicant is requesting a special accommodation request to keep the carport. The applicant has limited mobility and severe health problems with her right leg that makes walking in inclement weather dangerous. The Accommodations Review Board may: Review the application and issue a ruling that grants, grants with conditions, or denies the application upon the request.

STAFF RECOMMENDATION:
Staff recommends approval subject to: 1) Sign a hold harmless agreement stating that the structure will remain perpetually "open and to its footprint" and if the structure is ever removed, the prevailing setbacks shall be complied with thereafter; 2) obtaining a building permit; and 3) If the property is sold in the future, Ms. Rodriguez must disclose to the buyer that the carport structure must be removed prior to the sale.

Chairman Flores asked staff if the applicant provided the proof of the medical condition.

Ms. De Luna stated the applicant is supposed to submit a letter from their medical physician.

Chairman Flores stated the board does have a checklist that the board requires the applicant provided the proof of the medical condition.

Ms. Elizondo asked staff if they received a medical letter.

Ms. De Luna stated the applicant did not submit a medical letter.

Mr. Salazar asked if the applicant had a deadline to submit the letter.

Ms. De Luna stated the deadline was when the applicant applied for the Special accommodation board they were supposed to also submit a medical letter.

Ms. Elizondo asked if the applicant is present.

Mr. Rodriguez was present at the meeting for his mother Ms. Rodriguez. He stated she didn't submit anything but she did receive a doctor's note and disability approval.

Staff look over the medical letter and approved of the medical letter.

There being no discussion. Chairman Flores entertained a motion. Ms. Elizondo moved to approve the special accommodations request as per staff recommendation. Mr. Garza seconded the motion. Upon a vote, the motion passed unanimously.

4 ADJOURNMENT

There being no further business, Chairman Flores entertained a motion. Ms. Elizondo moved to adjourn meeting. Mr. Garza seconded the motion. Upon a vote, the motion passed unanimously at 5:17 p.m.

Heraclio Flores, Chairman
Accommodations Review Board

ACCOMODATIONS REVIEW BOARD
JANUARY 28, 2026
CITY HALL'S COUNCIL CHAMBERS

ARB PRESENT	ARB ABSENT	STAFF PRESENT	GUESTS PRESENT
Alberto Salazar	William Ueckert Jr.	Xavier Cervantes	Diana Sanchez
Humberto Garza		Alex Hernandez	
Heraclio Flores		Jessica Munoz	
Dolly Elizondo		Elisa Zurita	
		Patricio Martinez	

CALL TO ORDER

Chairman Salazar called the meeting to order at 6:14 p.m.

ITEM #3
TO CONSIDER A SPECIAL ACCOMMODATION REQUEST TO ALLOW A 0' FRONT SETBACK INSTEAD OF THE REQUIRED 20' FOR AN EXISTING CARPORT, BEING LOT 55, LAS MISIONES ESTATES PHASE II SUBDIVISION, LOCATED AT 1717 SALINAS STREET, AS REQUESTED BY MARIA GLORIA SANCHEZ, C/O DIANA V. SANCHEZ

Mr. Cervantes stated that the request is for a variance not to comply with Section 1.371 – R-1 (Single Family Residential District), which states: Minimum Front Setback: 20 feet; Minimum Side Setback: 6 feet, Minimum Rear Setback: 10 feet, Where a building setback has been established by plat or ordinance and such setback requires a greater or lesser front yard setback than is prescribed by this article for the district in which the building is located, the required front yard setback shall comply with the building line so established by such plat or ordinance. The site is located along the west of Salinas Drive at the intersection with 18th Street. The applicant is seeking the Board's consideration to keep a 20' x 20' carport within the 20' front setback. The carport was constructed without obtaining a building permit. The carport was constructed to help keep her mother and vehicle safe during inclement weather. Mrs. Gloria Sanchez is a 77-year old lady who suffers from the following conditions: osteopenia, hypertension, hypothyroidism, hyperlipidemia, osteoporosis, among others. Over the past 10 years, she has suffered several falls that have led to bone fractures and surgeries. Las Misiones Estates Phase II Subdivision was recorded on January 28, 1999. The lot measures 60' in width by 113' in depth for a total of 6,780 square feet. The lots to the north, south, east, and west are developed as single-family residential. Staff notes that the Code Enforcement Department has an ongoing case in this property for construction without a permit. The Planning staff has not received any objections to the request from the surrounding property owners. Staff mailed a notice to the property owner. No variances have been processed in this subdivision. There is a 5' utility easement along the front of the property. The Zoning Board of Adjustments considered this variance request on October 22, 2025, and denied the request. Since then, staff has been made aware there is a medical condition and offered consideration through the Accommodations Review Board. The Accommodation Review Board may review the application and issue a ruling that grants the variance, grants the variance with conditions, or denies the application. If the application is approved, it is only for the person with the medical condition. Once the need is no longer there, the carport would need to be removed.

STAFF RECOMMENDATION:
Staff recommends approval subject to: 1) Sign a hold harmless agreement stating that the structure

will remain perpetually "open and to its footprint" and if the structure is ever removed or the need is no longer there, the prevailing setbacks shall be complied with thereafter, 2) obtaining a building permit and assessing a double permit fee, 3) if the property is sold in the future, the applicant must disclose to the buyer that the carport structure must be removed prior to the sale.

Ms. Diana Sanchez, residing at 1717 Salinas Drive, stated that the carport was constructed at the request of her mother to accommodate her medical needs. She explained that over the past decade, her mother had suffered approximately six (6) falls, three of which required surgery and one resulting in a 21-day rehabilitation stay. Ms. Sanchez noted that she had submitted all relevant medical records, including documentation of ER visits and physical and occupational therapy, to the office. She further detailed that her mother's most recent fall occurred the previous year, requiring an eight-week recovery in a medical boot. Ms. Sanchez argued that the lack of shade near the home creates a difficult 30-foot round trip for her mother, causing significant pain and discomfort, particularly in her surgically repaired knee. Additionally, she mentioned that her mother's ulcerative colitis increases her risk of bone fractures during falls, which serves as the basis for the special accommodation request.

In response to Chairman Salazar's inquiry, Ms. Sanchez confirmed that her mother still drives, though she limits herself to doctor's appointments and avoids the expressway.

When Ms. Elizondo asked if her mother possessed a handicap designation sticker, Ms. Sanchez replied that they had not yet applied for one, though she noted her mother does receive Supplemental Security Income (SSI).

There being no further discussion, Chairman Salazar entertained a motion. Ms. Elizondo moved to close the public hearing. Mr. Garza seconded the motion. Upon a vote, the motion passed unanimously

There being no further discussion, Chairman Salazar entertained a motion. Ms. Elizondo moved to approve the accommodation request as presented. Mr. Garza seconded the motion. Upon a vote, the motion passed unanimously.

4 ADJOURNMENT

There being no further business, Chairman Salazar entertained a motion. Ms. Elizondo moved to adjourn the meeting. Mr. Flores seconded the motion. Upon a vote, the motion passed unanimously at 6:20 p.m.

Alberto Salazar, Chairman
Accommodations Review Board

SPECIAL ZONING BOARD OF ADJUSTMENTS
JANUARY 6, 2026
CITY HALL'S COUNCIL CHAMBERS

ZBA PRESENT	ZBA ABSENT	STAFF PRESENT	GUESTS PRESENT
Alberto Salazar	William Ueckert Jr.	Alex Hernandez	Luis D. Waldo
Humberto Garza		Patricio Martinez	
Heraclio Flores		Jessica Munoz	
Dolly Elizondo		Elisa Zurita	

CALL TO ORDER
Chairman Heraclio Flores called the meeting to order at 4:35 p.m.

CITIZENS PARTICIPATION
Chairman Heraclio Flores asked if there was anyone in the audience that had anything to present or express that was not on the agenda.

There was none.

APPROVAL OF MINUTES FOR OCTOBER 22, 2025
Chairman Heraclio Flores asked if there were any corrections to the minutes. Ms. Elizondo moved to approve the minutes as presented. Mr. Garza seconded the motion. Upon a vote, the motion passed unanimously.

ITEM #2
TO ALLOW A 10'-1 9/16" FRONT SETBACK INSTEAD OF THE REQUIRED 25-FOOT AND A 6-FOOT REAR SETBACK INSTEAD OF THE REQUIRED 10-FOOT AT 1212 POST OAK STREET, BEING LOT 103, BRYAN'S LANDING SUBDIVISION BY LUIS D. WALDO

Mr. Hernandez stated that the request is for a variance not to comply with Section 1.37 (5) (e) (f) of the Mission Code of Ordinances, which states: Minimum depth of front setback: 25 feet, Minimum depth of rear setback: 10 feet. The site is located at the southwest corner of N. Bryan Road and Post Oak Street. The applicant is requesting a variance to construct a new dwelling facing N. Bryan Road with a 10'-1 9/16" front setback instead of the required 25-foot setback and a 6-foot rear setback instead of the required 10-foot setback. Bryan's Landing Subdivision was recorded on May 16, 2025. The subject property is a lot outside the subdivision walls.

Ms. Elizondo asked if the lot was outside of the subdivision walls bust platted within the subdivision.

Mr. Hernandez stated yes, the lot is outside of the subdivision walls since the subdivision needed a distance away for the key gate is further in on the actual lot line so the subdivision could have good stacking distance to the gate key. He mentioned the subject lot has a total area of 6,661 square feet. The tenants have not received any objections to this request. Staff noted that 21 notices to the surrounding property owners. The proposed house measures 2,633 square feet and a 510 square feet garage.

STAFF RECOMMENDATION:
Staff recommends denial. This request does not constitute an undue hardship.

Ms. Elizondo asked whether the lot is subject to subdivision restrictions despite its location outside the gate.

Mr. Hernandez stated that the restrictions are identical to the rest of the subdivision and that the lot remains subject to the HOA. He noted that while the HOA requires a certain occupancy percentage to be active building permits are currently reviewing plans.

Chairman Heraclio Flores asked if the fence is part of the subdivision.

Mr. Hernandez replied "yes".

Mr. Salazar asked if the applicant's access would be located before the gate.

Mr. Hernandez explained that the main access is on Post Oak Street, but the gate was positioned west of the property line to satisfy right-of-way distance requirements from Bryan Road. He clarified that although the gate was moved inward, the property remains within the subdivision and must follow all setbacks.

Ms. Elizondo asked if the applicant is going to have his front door facing Bryan.

Mr. Hernandez stated the applicant proposes to face the front door toward Bryan Road instead of Post Oak Street.

Chairman Flores asked if a variance was being requested due to the keypad intruding into the parking area.

Mr. Hernandez clarified that was not the case.

Ms. Elizondo asked if the garage is on Post Oak Street.

Mr. Hernandez confirmed that a gap exists between the keypad and the gate to allow lot access. He further explained that while all lots were originally designed to face internal streets, the applicant intends to face the house toward Bryan Road while keeping the garage facing Post Oak.

Ms. Elizondo expressed concern regarding traffic flow, asking if the garage exit constitutes an ingress or egress for the subdivision.

Mr. Hernandez replied that it serves as both.

When Ms. Elizondo pointed out that the exit gate might swing toward the applicant's garage door.

Mr. Hernandez explained that the exit gate swings into the center island and away from the lot though it does align with the applicant's fence.

Mr. Salazar asked if the subdivision was originally designed with these lot issues.

Mr. Hernandez replied that the layout changed when the gate was pushed back to accommodate Bryan Road.

Ms. Elizondo noted that the plat labels Lot 78 as "exit only," suggesting another gate.

Mr. Hernandez confirmed there is a gate on the south side, but clarified that the Post Oak access allows for both entry and exit.

Chairman Flores asked if any other permits had been submitted for the north side.

Mr. Hernandez stated this is the first home on a corner lot; while other internal homes met setbacks, this is the only one requesting a front setback toward Bryan Road.

Chairman Flores asked if the applicant is present.

Mr. Luis Waldo, representing Waldo Homes, identified himself as the builder and explained that he intends to rotate the house facade to face Bryan Road to enhance curb appeal. He noted that the site plan includes a block fence and that the design aims to preserve four mature oak trees on the lot. Because the subdivision's plan requires an oak tree on every lot, he explained that the side setback must exceed 10 feet to accommodate these existing trees. Mr. Waldo stated that there is already a designated block entrance where he plans to install a sliding gate, pending board approval, and offered to extend the driveway if necessary. He observed that the subdivision gates currently remain open, allowing him to navigate the area easily even in a large truck. He further clarified the gate mechanics, noting that the north side entrance opens inward while the exit opens outward; he added that the other side serves as an exit only and does not feature a keypad. According to Mr. Waldo, the developer originally intended for the homes to face Bryan Road, though he believes this was not officially specified or approved during the platting process. He mentioned that the engineer holds several lots for investment rather than construction, and concluded by stating his intention to build the house as a spec home for himself.

Mr. Salazar asked the applicant if this is a spec home and if he has any plans .

Mr. Waldo addressed the board regarding his development plans, emphasizing his commitment to constructing high-quality homes to improve curb appeal, specifically noting the desire for quality homes in the areas of Bryan Road, Glasscock, and Mile 2 Road. He presented project plans, acknowledging that while the main entrance poses visibility issues, he could accommodate a secondary entrance for better access. He also mentioned working with the developer, OG Construction (omar), and noted that approval from an architectural control committee would be needed, though he expressed confidence in obtaining it.

Ms. Elizondo inquired if Mr. Waldo was the current owner of the lot.

Mr. Waldo confirmed he was not yet the owner.

Ms. Elizondo raised concerns about approving a variance request without written authorization from the owner of record.

Mr. Waldo explained that he had been in contact with his representative, Eddie, who provided verbal blessing, but he lacked written authorization.

Ms. Elizondo pointed out a plat note restricting access/curb cuts from Bryan Road, noting the proposed garage faces that direction.

The board discussed the inability to move forward without official documentation. They clarified that, although the developer favored the project, a formal authorization letter was required. The board

noted that the owner of record was not represented and that they could not vote on the variance request .

Mr. Hernandez stated the requested variance noted that the plan required a 14-foot, 11-and-a-half-inch variance from the required 25-foot setback and a 4 foot side setback.

The board decided to table the item due to the lack of written authorization from the property owner and concerns regarding the HOA approval the board concluded that they could not make a decision.

Mr. Waldo agreed that he had not yet closed on the property and the need for authorization.

There being no further discussion. Chairman Flores entertained a motion to close public hearing. Mr. Garza moved to close the public hearing. Mr. Salazar seconded the motion. Upon a vote, the motion passed unanimously.

There being no further discussion, Chairman Flores entertained a motion. Mr. Garza to table the item until the next meeting on January 28, pending proper documentation. Mr. Salazar seconded the motion. Upon a vote, the motion passed unanimously.

ADJOURNMENT

There being no further business, Chairman Flores entertained a motion. Ms. Elizondo moved to adjourn the meeting. Mr. Salazar seconded the motion. Upon a vote, the motion passed unanimously at 5:00 p.m.

Heraclio Flores, Chairman
Zoning Board of Adjustments

NOTICE OF REGULAR MEETING
MISSION ECONOMIC DEVELOPMENT AUTHORITY, INC.
JANUARY 22, 2026

The Board of Directors of the Mission Economic Development Authority, Inc., held a regular meeting on Thursday, January 22, 2026, at 4:00 PM, in person, at the Center for Education and Economic Development, 801 N. Bryan Road, Mission, Texas 78572, to discuss the following agenda:

1. Call to order and establish quorum.
2. Citizens' Participation.
3. Approval of Minutes: Meeting of October 15, 2025 & Special Meeting of October 30, 2025
4. Deliberation & possible action for acceptance of Unadjusted Financial Report ended December 31, 2025.
5. Deliberation and possible action for the acceptance of Quarterly Report of Investments for the Quarter and Interest Earned for Three Months Ending December 31, 2025.
6. Deliberation and possible action to ratify the selection of the Corporation's depository bank.
7. Discussion and possible action related to Resolution No. 2026-01, Resolution of the Board of Directors of Mission Economic Development Authority Inc., designating a depository bank, and authorizing the performance of all banking functions relating to the opening and maintaining of bank accounts for the Mission Economic Development Authority Inc., and the designation of signatories on such accounts.
8. Deliberation and possible action to authorize CEO to execute a professional services renewal agreement with Hanna Solutions – Commercial Real Estate.
9. Closed Session Pursuant to V.T.C.A. Gov't Code Sec. 551.001
   Deliberation and possible action regarding the purchase, exchange, lease, or value of real property (as permitted under Tex. Gov't Code Sec. 551.072), including, but not limited to the following: **MEDA Land**
   Consultation with Attorney and possible action regarding (as permitted under Texas Government Code Section 551.071).
   The Mission Economic Development Authority Board of Directors will reconvene in open session to take any actions necessary.
10. Adjournment.

Minutes are as follows:

PRESENT:
Richard Hernandez, Chair
Estella Saenz, Secretary
Mayor Norie Gonzalez Garza

ABSENT:
Deborah L. Cordova, Vice Chair
Jose G. Vargas, Treasurer

ALSO PRESENT:
Gene Vaughan JGKL LLP
Mark Hanna, Hanna Solutions
Julian Alvarez, MEDC Board

STAFF PRESENT:
Teclo J. Garcia, CEO
Belen Guerrero-Aguirre, COO
Joe Salazar, Financial Officer
Judy Vega, Executive Assistant
Stephanie Mendiola, Director of Business Development
Candace Rodriguez, Communications & Public Relations Manager
Brianna Casares, Director of Programs
Manuel Rodriguez, CEED Receptionist & Marketing Asst.
J.P. Terrazas, Interim Co-City Manager
Andy Garcia, Interim Co-City Manager

1. **Call to order and establish quorum.**

   After establishing a quorum of the Board of Directors, Chair Richard Hernandez called the meeting to order at 5:50 PM.

2. **Citizen's Participation:** None.

3. **Approval of Minutes:**
   A. Regular Meeting of October 15, 2025
   B. Special Meeting of October 30, 2025

   There being no corrections or additions, Mayor Norie Gonzalez Garza moved for approval of the regular meeting minutes of October 15, 2025. Motion was seconded by Secretary Estella Saenz and approved 3-0.

   Chair Richard Hernandez noted a correction to the minutes from the October 30, 2025 meeting concerning the start and end times of the executive session. He requested that these times be verified and corrected.

   Subject to the verification, Mayor Norie Gonzalez Garza moved for approval of the special meeting minutes of October 30, 2025. Motion was seconded by Secretary Estella Saenz and approved 3-0 subject to a correction.

4. **Deliberation & possible action for acceptance of Unadjusted Financial Report ended December 31, 2025.**

   Financial Officer Joe Salazar presented this item by stating that total revenue for December is $4,260 with no expenditures with an ending fund balance of $1,918,801. Total assets are $1,918,801 with fund balance and liabilities matching at $1,918,801.

   There being no corrections or additions, Mayor Norie Gonzalez Garza moved for approval. Motion was seconded by Secretary Estella Saenz and approved 3-0.

5. **Deliberation and possible action for the acceptance of Quarterly Report of Investments for the Quarter and Interest Earned for Three Months Ending December 31, 2025.**

   Financial Officer Joe Salazar presented this item by stating that the TexPool General Fund had increased by $4,259.56, bringing the Market Value of the fund to $424,458.33.

   There being no corrections or additions, Mayor Norie Gonzalez Garza moved for approval. Motion was seconded by Secretary Estella Saenz and approved 3-0.

6. **Deliberation and possible action to ratify the selection of the Corporation's depository bank.**

   Chief Executive Officer Teclo J. Garcia mentioned that on October 15, 2025, the Mission Economic Development Authority Board authorized the CEO of the Corporation to act on behalf of MEDA to solicit proposals from financial institutions for banking services. On December 10, 2025, the Misson Economic Development Corporation selected Lone Star National Bank as their depository bank. He is requesting ratification of the selection of the Corporation's depository bank.

   Mayor Norie Gonzalez Garza moved for approval to ratify the selection of the Corporation's depository bank. Motion was seconded by Secretary Estella Saenz and approved 3-0.

7. **Discussion and possible action related to Resolution No. 2026-01, Resolution of the Board of Directors of Mission Economic Development Authority Inc., designating a depository bank, and authorizing the performance of all banking functions relating to the opening and maintaining of bank accounts for the Mission Economic Development Authority Inc., and the designation of signatories on such accounts.**

   Chief Executive Officer Teclo J. Garcia explained that this Resolution was necessary for the purpose of establishing signatories for the depository bank selected by the MEDC Board on behalf of the Authority.

   There being no corrections or additions, Mayor Norie Gonzalez Garza moved for approval on Resolution No. 2026-01. Motion was seconded by Secretary Estella Saenz and approved 3-0.

8. **Deliberation and possible action to authorize CEO to execute a professional services renewal agreement with Hanna Solutions – Commercial Real Estate.**

   Chief Executive Officer Teclo J. Garcia presented this item by stating that the professional services agreement mirrors the agreement Mission EDC has with Hanna Solutions – Commercial Real Estate. In addition, he stated that he and staff are pleased with the services by Hann Solutions – Commercial Real Estate and recommends approval.

   Secretary Estella Saenz moved for approval to authorize the CEO to execute a professional services renewal agreement with Hanna Solutions – Commercial Real Estate. Motion was seconded by Mayor Norie Gonzalez Garza and approved 3-0.

   At **5:59 PM** Chair Richard Hernandez announced that the MEDA board would be convening in closed session.

9. **Closed Session Pursuant to V.T.C.A. Gov't Code Sec. 551.001**

   Deliberation and possible action regarding the purchase, exchange, lease, or value of real property (as permitted under Tex. Gov't Code Sec. 551.072), including, but not limited to the following:

   MEDA Land

   Consultation with Attorney and possible action regarding (as permitted under Texas Government Code Section 551.071).

   The Mission Economic Development Authority Board of Directors will reconvene in open session to take any actions necessary.

   At **6:12 PM** Chair Richard Hernandez announced that the MEDA board would be reconvening in open session.

   Regarding MEDA Land: Secretary Estella Saenz moved to authorize the CEO to negotiate a Letter of Intent for Project Box as discussed in closed session. Motion was seconded by Mayor Norie Gonzalez Garza and approved 3-0.

10. **Adjournment.**

    At 6:13 PM, Secretary Estella Saenz moved to adjourn the meeting. Motion was seconded by Mayor Norie Gonzalez Garza and approved 3-0.

MINUTES OF THE MISSION ECONOMIC DEVELOPMENT AUTHORITY, INC. BOARD OF DIRECTORS REGULAR MEETING HELD ON JANUARY 22, 2026 WERE APPROVED ON THIS THE 26TH DAY OF FEBRUARY, 2026.

_____

Estella Saenz, Secretary

Mission Tax Increment Reinvestment Zone
Board of Directors Meeting
January 21, 2026

MINUTES

Call to Order, Establishment of Quorum

The Board of Directors of the Mission TIRZ #1, held a special meeting open to the public, in person, on January 21, 2026 at 801 N. Bryan Road, Mission, Texas and at 6:07 PM, the roll was called of the duly appointed members of the Board, to-wit:

Martin Garza, Chairman
Albert X. Chapa, Vice Chairman
Aissa I. Garza, Secretary
Hector Moreno
Andrew C. Riddle
Dennis Burleson
Dr. Noel O. Garza

All the above were present, except Secretary Aissa I. Garza. Participating in person were Andy Garcia, Attorney Gene Vaughan, Joe Salazar, Stephanie Mendiola, Councilwoman Marissa Gerlach, Judy Vega, and Executive Director Teclo J. Garcia.

1. **Call meeting to order and establish quorum.**

2. **Consent Agenda:**
   - **A. Swearing In of Appointed Directors.**
   - **B. Approve minutes of the meeting of November 12, 2025 of the TIRZ #1.**
   - **C. Ratify all actions taken by the Mission Redevelopment Authority Board of Directors at the January 21, 2026 meeting.**

Chairman Martin Garza asked for a motion to approve Consent Agenda Items 2-B and 2-C, requesting that Item 2-A – Swearing In of Appointed Directors be removed from the Consent Agenda to be addressed separately.

Upon a motion made by Director Riddle and seconded by Director Moreno, the Board unanimously approved Consent Agenda items 2-B and 2-C.

Item 2-A - Swearing In of Appointed Directors: Notary Public Judy Vega swore in four appointed directors to the Tax Increment Reinvestment Zone No. 1 Board, three who reappointed were Dennis Burleson, Hector Moreno, and Albert X. Chapa; and one new appointed member was Dr. Noel O. Garza. Their terms expire on December 31, 2027.

3. **Adjournment**

As there was no further business for the board to consider, upon a motion duly made by Director Riddle and seconded by Director Moreno, the Board unanimously voted to adjourn the meeting at 6:09 PM.

By: _____ Attest: _____

Printed Name: Martin Garza Printed Name: Aissa I. Garza

Title: Chairman Title: Secretary

Date: _____ Date: _____

NOTICE OF REGULAR MEETING & PUBLIC HEARINGS
MISSION ECONOMIC DEVELOPMENT CORPORATION
JANUARY 22, 2026 4:00 PM
CENTER FOR EDUCATION AND ECONOMIC DEVEVELOPMENT

PRESENT:
Richard Hernandez, President
Julian Alvarez, Treasurer
Estella Saenz, Secretary
Jose G. Vargas
Carl Davis
Mayor Norie Gonzalez Garza

ABSENT:
Deborah L. Cordova, Vice President

ALSO PRESENT:
Eugene Vaughn, JGKL LLP
Mark Hanna, Hanna Solutions
Antonio Enriquez, Architect, Project Market
Jesus Gonzalez, Casa Antigua Inc.

STAFF PRESENT:
Teclo J. Garcia, CEO
Belen Guerrero-Aguirre, COO
Joe Salazar, Financial Officer
Judy Vega, Executive Assistant
Stephanie Mendiola, Director of Business Development
Candace Rodriguez, Communications & Public Relations Manager
Brianna Casares, Programs Director
Manuel Rodriguez, CEED Receptionist & Marketing Asst.
Andy Garcia, Co-Interim City Manager

1. **Call to Order and Establish Quorum.**

   After establishing a quorum of the Mission Economic Development Corporation President Richard Hernandez called the meeting to order at 4:06 PM.

2. **Invocation:** Carl Davis.

3. **Pledge of Allegiance:** Mayor Norie Gonzalez Garza.

4. **Citizen's Participation:** None.

5. **Approval of Minutes: Special Meeting of December 10, 2025**

   There being no corrections or additions, Treasurer Julian Alvarez moved for approval of the special meeting minutes of December 10, 2025. Motion was seconded by Jose G. Vargas and approved 6-0.

6. **Deliberation and possible action for the acceptance of the Unadjusted Financial Statement for December 2025.**

   Financial Officer Joe Salazar presented the Unadjusted Financial Statement for December

2025.

President Richard Hernandez directed Mr. Salazar's attention to the "Incentive-CEED SBA" item on page 39. Mr. Salazar noted that this item pertained to the UTRGV Kauffman FastTrac Program, which takes place at the CEED each Spring. President Hernandez then suggested to Mr. Salazar that the item be renamed for better clarity regarding its purpose.

Carl Davis moved for acceptance of the Unadjusted Financial Statement for December 2025. Motion was seconded by Treasurer Julian Alvarez and approved 6-0.

7. **Deliberation & possible action for acceptance of Quarterly Report of Investments for the General Fund for Quarter ending December 31, 2025 and Interest Earned for Three Months Ending December 31, 2025.**

   Financial Officer Joe Salazar presented the quarterly report of investments for the general fund for the quarter ending December 31, 2025 and interest earned for three months ending December 31, 2025.

   There being no corrections or additions, Mayor Norie Gonzalez Garza moved for acceptance. Motion was seconded by Secretary Estella Saenz and approved 6-0.

8. **Discussion and possible action related to Resolution No. 2026-01, Resolution of the Board of Directors of Mission Economic Development Corporation, designating a depository bank, and authorizing the performance of all banking functions relating to the opening and maintaining of bank accounts for the Mission Economic Development Corporation, and the designation of signatories on such accounts.**

   Chief Executive Officer Teclo J. Garcia explained that this Resolution was necessary for the purpose of establishing signatories for the depository bank selected by the MEDC.

   Jose G. Vargas moved for approval on Resolution No. 2026-01. Motion was seconded by Secretary Estella Saenz and approved 6-0.

9. **Public Hearing – Consideration of a MEDC Fiscal Year 2026 proposed project related to an economic incentive for the construction of a new restaurant, to be located at 701 N. Shary Road, Mission, Texas (Project Superior).**

   President Richard Hernandez opened the public hearing at 4:20 PM and called for any public comments in favor or against this project.

   Comments: None.

   President Richard Hernandez declared the public hearing closed at 4:21 PM.

10. **Deliberation and possible action concerning an Economic Development Performance Agreement for Project Superior.**

Chief Executive Officer Teclo J. Garcia presented the proposed construction of a new Don Pepe's restaurant on Shary Road. The $4 million project is expected to create at least 40 jobs by December 2028, generate approximately $4 million in annual revenue, and support an estimated $1.4 million in payroll. The project is projected to generate between $80,000 and $100,000 annually in sales tax revenue. The MEDC will provide an incentive not to exceed $225,000, to be disbursed in three installments linked to project completion milestones.

There being no corrections or additions, Carl Davis moved for approval of an Economic Development Performance Agreement for Project Superior. Motion was seconded by Treasurer Julian Alvarez and approved 6-0.

11. Public Hearing – Consideration of a MEDC Fiscal Year 2026 proposed project related to an economic incentive for remodeling of a retail building, located at 924 N. Conway Avenue, Mission, Texas (Project Market).

President Richard Hernandez opened the public hearing at 4:26 PM and called for any public comments in favor or against this project.

Chief Executive Officer Teclo J. Garcia introduced and welcomed Jesus Gonazalez, owner of Casa Antigua, Inc. and his project's Architect, Antonio Enriquez. Mr. Gonzalez shared that his company is interested in remodeling the building located at 924 N. Conway Ave., Mission. The project's lead Architect, Antonio Enriquez, briefly shared improvements that have been made so far to the building.

President Richard Hernandez declared the public hearing closed at 4:31 PM.

12. Deliberation and possible action concerning an Economic Development Performance Agreement for Project Market.

Chief Executive Officer Teclo J. Garcia welcomed Business Development Director Stephanie Mendiola to present this item. Ms. Mendiola noted that this project involves renovation of an existing building on N. Conway in Mission. The $300,000 investment is expected to create at least five jobs by January 2028. MEDC will provide a one-time incentive not to exceed $30,000 upon fulfillment of the agreement terms.

Jose G. Vargas noted that Article III of the Economic Development Performance Agreement mandates job creation, specifically under Creation of Jobs. However, the initial application indicates that the market would operate under the direction of Jesus Gonzalez, with Casa Antigua, Inc. Mr. Gonzalez clarified that the retail spaces will be leased and not managed by him, meaning that the promised creation of five jobs cannot be assured. Given that the job creation does not stem from the owner's direct commitment, Legal Counsel Gene Vaughn recommended approving the agreement with the removal of a job creation commitment as stated in *Article III, Job Creation and Other Commitments Guaranteed by Company, Section 3.2, Conditions to Grant Payment and Rebate, B. Other Conditions, 3. Creation of Job. Company or tenant will create the jobs by January 2028.* President Richard Hernandez confirmed with Chief Executive Officer Teclo J. Garcia his agreement

to eliminate the job creation commitment in Article III.

Subject to the removal of the job creation commitment as recommended by Legal Counsel Gene Vaughan, Treasurer Julian Alvarez moved for approval of an Economic Development Performance Agreement for Project Market. Motion was seconded by Carl Davis and approved 6–0.

13. **Deliberation and possible action to authorize staff to publish a Notice of Intention to Undertake a Project or Projects for Fiscal Year 2026 for Projects Superior and Market.**

Mayor Norie Gonzalez Garza moved authorize staff to publish a Notice of Intention to Undertake a Project or Projects for Fiscal Year 2026 for Projects Superior and Market. Motion was seconded by Jose G. Vargas and approved 6-0.

14. **Discussion and possible action for approval of Second Amendment to Economic Development Performance Agreement between Mission Economic Development Corporation and RGV Padel Club LLC.**

Chief Executive Officer Teclo J. Garcia stated that RGV Padel Club was approved to receive $141,000 in three annual installments under a performance agreement dated May 6, 2024. The proposed second amendment authorizes an early disbursement of $45,309.15 from the $141,000 amount to fund construction of an exterior roof not included in the original building plans. He recommends approval.

Jose G. Vargas moved for approval of Second Amendment to Economic Development Performance Agreement between Mission Economic Development Corporation and RGV Padel Club LLC. Motion was seconded by Secretary Estella Saenz and approved 6-0.

15. **Discussion and possible action for approval of a Reimbursement Agreement between the City of Mission and Mission Economic Development Corporation concerning the Children's Advocacy Center.**

Chief Executive Officer Teclo J. Garcia reported that the Children's Advocacy Center building needs repair. The MEDC has partnered with the City of Mission to reimburse the cost of these improvements, which are not to exceed $153,311.47. Mr. Garcia and staff recommend approval of the Reimbursement Agreement.

Carl Davis moved for approval of a Reimbursement Agreement between the City of Mission and Mission Economic Development Corporation. Motion was seconded by Jose G. Vargas and approved 6-0.

At **4:47 PM** President Richard Hernandez announced that the MEDC Board would be convening in closed session.

16. Closed Session Pursuant to V.T.C.A. Gov. Code Sec. 551.001

Deliberation and possible action regarding economic development negotiations or prospects (as permitted under Tex. Gov't Code Sec. 551.087), including, but not limited to the following: Report from CEO as to potential prospect(s.):

Report from CEO as to potential prospect(s)

Deliberation and possible action regarding real property (as permitted under Tex. Gov't Code Sec. 551.072), including, but not limited to the following:

A. MEDC Land
B. Perkins Lots Update

Consultation with Attorney and possible action (as permitted under Texas Government Code Section 551.071).

The Mission Economic Development Corporation Board of Directors will reconvene in open session to take any actions necessary.

At **5:24 PM** President Richard Hernandez announced that the MEDC Board would be reconvening in open session.

Motions:

Report from Potential Project(s): No action.

Regarding Real Property:
A. MEDC Land: No action.
B. Perkins Lot Update: No action.

Consultation with Attorney: Mayor Norie Gonzalez Garza moved to authorize the Chief Executive Officer to settle the ongoing Uncommonly LLC litigation within the bounds discussed in closed session. Motion was seconded by Secretary Estella Saenz and approved 6-0.

17. Discussion regarding MEDC 2026 Board Meeting Dates.

President Richard Hernandez stated that the MEDC regular board meetings will be scheduled every 4th Thursday of each month at 4:00 PM with no meeting scheduled in November. A special MEDC meeting will be scheduled for Thursday, December 10, 2026.

Mayor Norie Gonzalez Garza moved to approve MEDC 2026 Board meetings dates as proposed by President Richard Hernandez. Motion was seconded by Carl Davis and approved 6-0.

18. CEO Report on Economic Activity.

Chief Executive Officer Teclo J. Garcia reported on a 2025 end-of-year housing report from the Greater McAllen Association of Realtors and the Texas Realtors Association. The report covered the City of Mission's median housing price which is $285,000 which is up 4% from 2024.
Most homes are within the $200,000-$299,000 price range, with 40% of homes being sold within that price range and 30% being sold within the $300,000-$400,000 range. The current housing inventory is nine months of inventory, when compared to last year there was seven months of inventory.

Neighboring cities median home prices are: Palmhurst - $460,000; Palmview - $287,000; Pharr - $170,000; Weslaco - $204,000; Edinburg - $278,000; Alton - $255,000; and McAllen - $250,000.

19. President Comments.

President Richard Hernandez invited Mayor Norie Gonzalez Garza to speak on the upcoming events related to the Texas Citrus Fiesta's upcoming Parade of Oranges. Mr. Hernandez thanked the MEDC staff for their hard work on all ongoing projects.

20. Adjournment.

Carl Davis moved to adjourn the meeting. Motion was seconded by Secretary Estella Saenz and approved 6-0. The meeting was adjourned at 5:43 PM.

_____
Richard Hernandez, President

ATTEST:

_____
Estella Saenz, Secretary

Mission Redevelopment Authority
Board of Directors Meeting
January 21, 2026

MINUTES

Call to Order, Establishment of Quorum

The Board of Directors of the Mission Redevelopment Authority (MRA) held a regular meeting open to the public, by teleconference and in person, January 21, 2026, at 4:00 PM, at 801 N. Bryan Road, Mission Texas, and the roll was called of the duly appointed members of the Board, to-wit:

Martin Garza, Chairman
Albert X. Chapa, Vice Chairman
Aissa I. Garza, Secretary
Hector Moreno
Andrew C. Riddle
Dennis Burleson
Dr. Noel O. Garza

All the above were present. Participating in the Teams teleconference was Secretary Aissa I. Garza, Travis James, and Attorney Ricardo Perez. Participating in person were Colby Eckols, Andy Garcia, Dr. Rolando Ortiz, Attorney Gene Vaughan, J.P. Terrazas, Joe Salazar, Charlie Garcia, Abel Bocanegra, Damien D. Tijerina, Ruben James de Jesus, Stephanie Mendiola, Councilwoman Marissa Gerlach, Judy Vega, and Executive Director Teclo J. Garcia.

1. **Call Meeting to Order at 4:03 PM.**

   Chairman Martin Garza opened the meeting with a welcome to all. He recognized and thanked Councilwoman Marissa Gerlach for joining meeting.

2. **Swearing In of Appointed Directors.**

   Notary Public Yadira J. Vega administered the oath to four directors appointed to the Mission Redevelopment Authority Board, including three reappointments and one new member. The reappointed directors are Dennis Burleson, Hector Moreno, and Albert X. Chapa, while the new addition is Dr. Noel O. Garza. All their terms will end on December 31, 2027. Chairman Martin Garza expressed his congratulations to the reappointed directors and the newly appointed director, expressing gratitude for their commitment to the Board. Dr. Noel O. Garza briefly introduced himself highlighting his long-standing residency in Mission He shared his 12-year experience on the Sharyland ISD Board and his current role in the South Texas ISD Board, expressing his honor in being part of this Board.

3. **Citizens' Participation:** None.

4. **Approval of minutes: November 12, 2025**

   There being no changes or corrections, upon a motion duly made by Director Burleson and seconded by Director Riddle, the Board unanimously approved the Board meeting minutes of November 12, 2025.

5. **Acceptance of Project Reports.**

   Chairman Martin Garza recognized Abel Bocanegra with Killam Development, who provided an update on the **El Milagro Phase I Project**, and said that El Milagro subdivision plat has been recorded and Winfield

Communities will conduct surveys for new spec home construction. Dr. Rolando Ortiz noted that the same contractors from Laredo will be used, with construction expected to begin by late February and early March. AEP is working on power wiring and transformer installation in phases. The first 10 spec homes will range from 1,300 to 2,400 sq. ft. and cost between $250,000 to $400,000. A new Circle K will be built at the corner of North West Military & Anzalduas Highway, on a property owned by Killam but not part of El Milagro. Dr. Ortiz mentioned that the Mission Housing Authority plans to build homes on a 4-acre tract and is negotiating further residential developments, along with industrial projects near Anzalduas International Bridge set to close in 60 days.

Upon a motion made by Director Riddle and seconded by Vice Chairman Albert X. Chapa, the Board unanimously accepted **Killam Development's El Milagro Phase I** report as presented.

Chairman Martin Garza recognized Damien Tijerina, P.E., with L&G Engineering, who provided an update on the **Inspiration Rd./Military Parkway Loop Phases II and III**. Phase II involves designing Inspiration Rd., now treated as a separate project. Mr. Tijerina mentioned that they have submitted a railroad packet to the City for final review, which will then be sent to TxDOT and Rio Valley Switching. They received feedback on a 95% PS&E submittal from TxDOT, and the firm is addressing minor comments. They plan to collaborate with the City of Mission on bidding documents.

For the Military Highway design, work cannot commence until both TxDOT and the City sign the Advance Funding Agreement (AFA), executed by the City on January 5, 2026, and sent to TxDOT. Co-Interim City Manager J.P. Terrazas estimated execution may take six to 12 months but hopes it will be finalized next month.

Regarding **Phase III**, Mr. Tijerina reported that for Inspiration Road's 22 parcels, eight have been acquired, three are in negotiations, eight are closing, one is being appraised, and two are in eminent domain. The Military Parkway has 25 parcels on hold until the AFA is signed. New ROW and design Control Section Numbers (CSJs) will require updated appraisals and parcel plats. Mr. Terrazas noted that funding is limited for this project, but the City is seeking assistance from other entities and the MPO. Executive Director Teclo J. Garcia requested a map or site plan marking parcel locations.

Upon a motion duly made by Director Riddle and seconded by Director Moreno, the Board unanimously accepted the **Inspiration Road/Military Parkway Loop for Phase II and III** as presented.

Chairman Martin Garza recognized Co-Interim City Manager J.P. Terrazas to report on the **Hoerner Street Project**. Mr. Terrazas said reported that Halff Associates has completed the design for this project. He discussed a counter offer with United Irrigation District (UID) for land needed for the expansion, which was rejected. However, UID agreed to let the city use a smaller portion of the land for a lower price.

Halff Associates is preparing exhibits for UID Board approval. Instead of purchasing the entire parcel for $510,987.53, the city will purchase only 50 feet of ROW, which will cost significantly less.

Upon a motion made by Director Burleson and seconded by Director Riddle, the Board unanimously accepted the Hoerner Street Project report as presented.

Chairman Martin Garza recognized Ruben James de Jesus, P.E. with Melden & Hunt Inc. (M&H) to present on the **Tierra Dorada Sanitary Sewer Improvements Project**. This project aims to eliminate existing Lift Stations No. 13 and 14 within Tierra Dorada Subdivision and construct a new lift station to reroute sewer discharge into the existing sanitary sewer trunkline along Los Ebanos Road.

Mr. de Jesus updated the presentation with new photos, noting that the wet well has been installed and RDH contractors are currently working on the backflow. The gravity line is 90% complete, and the crew is working on conducting tests on it. This segment is particularly critical due to the embankment adjacent to

the drainage, with some point repairs underway. He highlighted a small red warehouse next to the lift station that will soon be abandoned. The wet well is expected to be completed by the end of the month, with gravity line installation projected by mid-December and testing to wrap up by month's end.

Mr. de Jesus mentioned that the contractor is entering the final phase of the lift station, focusing on the concrete pad and control panels. Mr. Terrazas pointed out that the project faced challenges due to shallow ground conditions and the presence of quicksand.

Upon a motion made by Director Riddle and seconded by Vice Chairman Albert X. Chapa, the Board unanimously accepted the **Tierra Dorada Sanitary Improvements Project** as presented.

Mr. de Jesus provided an update on the **Inspiration Road Trunklines (Sanitary Sewer Master Plan).** This project is connected to the Tierra Dorada Sanitary Sewer Improvements Project and includes the re-routing of Lift Station #10, located on Mile 2 & FM 495 to AGUA SUD lift station located on FM 364 by force main. He reported that the design survey is complete and a meeting is being coordinated with AGUA SUD and the City of Mission to discuss connection points. A site assessment on Lift Station #10 has been conducted to determine the placement of the wet well and the re-routing of force mains. Mr. de Jesus plans to submit a design for staff review and comments in February.

Mr. Terrazas noted that Lift Station #10 is a significant facility serving six or seven area lift stations, and growth in the area has led to odor control issues. Due to the wear on from discharge, an upgrade to Lift Station #10 is necessary. Mr. de Jesus will assess the lift station to identify what upgrades are needed, potentially including additional pumps and a new wet well. Chairman Garza inquired whether this would be treated as a new project or an addition to the existing one, to which Mr. Terrazas confirmed it will be an addition.

Mr. de Jesus recommended moving forward with a site plan that incorporates this upgrade into the current project. While the lift station does not need immediate replacement, the rehabilitation plan should start now. This addition would necessitate a Change Order and an amendment to the existing Reimbursement Agreement. Mr. de Jesus also mentioned that he will present cost estimates related to the Lift Station #10 upgrade and current budget status. Chairman Martin Garza emphasized the need to evaluate area growth within each project scope to assess future infrastructure requirements. The agreement with AGUA SUD is in place to reroute some sewage flow to their lift station. Work Authorization #28 and an Interlocal Agreement with the City of Mission regarding passage rates has been established between AGUA SUD and the City of Mission.

Upon a motion made by Director Riddle and seconded by Secretary Aissa I. Garza, the Board unanimously accepted the **Inspiration Road Trunklines (Sanitary Sewer Master Plan)** report as presented.

Mr. de Jesus provided an update on the **Walsh Road Expansion Project**, which involves the design and surveying necessary to extend the road from Perez St. to Frontage Rd., covering approximately ¾ of a mile. The project plans are fully complete, with TxDOT entrance permits and utility permits secured.

The design includes a 60-ft ROW with a 36-ft back-to-back curb section and the appraisal for the remaining ROW in progress. However, the land owner, Mr. Flores, has yet to sign the ROW closing documents due to a family emergency. Mr. de Jesus intends to meet with City staff to initiate the bid letting process as soon as the documents are executed, with advertising for bids expected within 60 days.

Upon a motion made by Secretary Aissa I. Garza and seconded by Director Burleson, the Board unanimously accepted the **Walsh Road Expansion Project** report as presented.

Mr. de Jesus updated on the **Glasscock & Bryan Road Project Sanitary Sewer Improvements Project**. He noted that due to repairs at Tierra Dorada, Contractor RDH had to reassign some crew members to Bryan Road. De-watering has been ongoing at Glasscock, and they plan to move a second pump to the site now that the gravity line at Tierra Dorada is complete. This will allow them to begin the critical bore installation. If this doesn't start within 60 days, then there will be a delay in expected completion, which is 18 months.

Upon a motion made by Vice Chairman Chapa and seconded by Director Moreno, the Board unanimously accepted the **Glasscock & Bryan Road Project Sanitary Sewer Improvements** as presented.

Chairman Martin Garza called on Interim Co-City Manager J.P. Terrazas for an update on the **TIRZ Building (1301 E. 8th Street) Improvements**. Mr. Terrazas introduced and welcomed Charlie Garcia, Architect with CG5 Architects, who reported on this project. Architect Garcia reported that while there are delays due to elevator materials and plumbing issues discovered during wall openings, the project is progressing. They are working to avoid negotiations with the contractor to keep costs down, and they remain within budget. The contractor has all necessary resources, and the project is expected to be completed within four to five weeks, with 90% already finished pending the elevator's arrival. Chairman Garza requested images of the building's improvements for the next meeting.

Upon a motion duly made by Vice Chair Chapa and seconded by Director Moreno, the Board accepted the TIRZ Building (1301 E. 8th Street) Improvements as presented.

6. **Discussion and possible action regarding the engagement of Ricardo Perez Law Firm PLLC for legal services related to bond issuance.**

Executive Director Teclo J. Garcia stated that a bond counsel is necessary for the bond issuance that the TIRZ Board is pursuing. He expressed satisfaction with Attorney Ricardo Perez's previous representation and recommends hiring him for legal bond processing services. Mr. Garcia noted that Mr. Perez's fees would be paid from bond proceeds, and this engagement is under professional services category, eliminating the need for RFQs. Chairman Garza requested that both Mr. Perez and Financial Advisor Colby Eckols attend the next Board meeting to update the Board on the progress of the bond issuance.

Upon a motion made by Director Noel O. Garza and seconded by Director Riddle, the Board unanimously approved the engagement of Ricardo Perez Law Firm PLLC for legal services related to bond issuance.

7. **Discussion and possible action for ratification of the City of Mission's action to extend the TIRZ No. 1 from Year 2030 to Year 2045.**

Executive Director Teclo J. Garcia addressed the expiration of TIRZ #1 in 2030, proposing a 15-year extension to generate more revenue and facilitate future bond issuances. This extension has already been approved by the Mission City Council. Chairman Garza inquired if the Board needed to ratify this action, to which legal counsel Gene Vaughan confirmed it was necessary due to anticipated amendments to the agreement.

Mr. Garcia welcomed Financial Advisor Travis James, who joined via teleconference to discuss the participation rate, suggesting a reduction from 100% to 50%. Mr. Garcia explained that there would be no participation from Hidalgo County, with current tax revenues set at 100% until December 31, 2030. The team determined they could borrow up to $22 million based on the new participation rate without county involvement. Mr. James noted that further steps would be taken in the next two to three months and that county participation could be requested later, requiring an amendment to the finance plan.

Co-Interim City Manager Andy Garcia raised concerns about the approaching expiration and the impact of growth on levy taxes, emphasizing the need for a plan that maintains values. Executive Director Garcia highlighted the urgency for funding ongoing projects. Secretary Aissa I. Garza, attending via teleconference, noted past efforts to engage Hidalgo County and expressed surprise at the decision not to pursue their participation, requesting an update on those discussions.

Mr. Garcia acknowledged discussions with Commissioner Ever Villarreal, mentioning reservations regarding county participation due to competing TIRZ requests from other cities. The decision was made to move forward without county engagement for now. Secretary Garza pointed out that data showing TIRZ benefits to the county was to be compiled for Mr. Villarreal to address his concerns.

Chairman Garza emphasized the importance of the bond issuance timeline and the financial advisor's recommendation to proceed with the 50% participation from the city. While they would continue to engage with the county, it was crucial not to delay the bond process. He assured Secretary Garza that they would pursue county participation regardless of the percentage. She requested an update at the next meeting on Commissioner Villarreal's concerns, the information provided to him, and the ongoing discussions about county participation.

Upon a motion made by Secretary Aissa I. Garza and seconded by Director Burleson, the Board unanimously approved the ratification of the City of Mission's action to extend the TIRZ No. 1 from Year 2030 to Year 2045.

At **5:18 PM**, Chairman Martin Garza announced that the Mission Redevelopment Authority Board of Directors would be convening in closed session. Director Riddle moved to convene. Motion was seconded by Vice Chair Chapa and approved unanimously.

8. **Closed Session Pursuant to V.T.C.A. Gov't Code Sections 551.071 and 551.087.**

   A. Deliberation regarding economic development negotiations or projects including but not limited to the following: Report from Executive Director as to potential project(s).
   B. Consultation with Attorney.

The Mission Redevelopment Authority Board of Directors will reconvene in open session to take any actions necessary.

Secretary Aissa. I. Garza left the meeting at 5:19 PM.

At **5:28 PM**, Chairman Martin Garza announced that the Mission Redevelopment Board of Directors were reconvening in open session. Vice Chair Chapa moved to convene. Motion was seconded by Director Noel O. Garza and approved unanimously.

No action was taken.

9. **Discussion and possible action regarding a Reimbursement Agreement between the City of Mission and Mission Redevelopment Authority related to the Bryan Road Reconstruction & Drainage Project.**

Exec. Dir. Teclo J. Garcia highlighted that the Bryan Road Reconstruction & Drainage Project is part of the new bond project list the TIRZ is working on securing. The project has already commenced, and a Reimbursement Agreement is necessary for funding; once the bond is issued, the City of Mission will be reimbursed. Co-Interim City Manager J.P. Terrazas confirmed the project's initiation and the need for the agreement.

Chairman Garza asked about the bond issuance, clarifying that the 60-day rule applies to the entity receiving funds, and not the TIRZ, and that it activates upon approval of the Reimbursement Agreement, which is being addressed today. He noted that while the project is outside the TIRZ, it benefits the thoroughfare within its boundary, justifying its inclusion.

The Authority's Legal Counsel Gene Vaughan pointed out a necessary correction on the agreement, stating that the project is "partially within and adjacent to the TIRZ," instead of entirely within it. He also updated the project cost from $6,205,710.00 to $6,500,000.00. Co-Interim City Manager Andy Garcia mentioned that another similar project, Taylor Road, will be presented next month.

Subject to the noted corrections, upon a motion made by Director Riddle and seconded by Director Moreno, the Board unanimously approved a Reimbursement Agreement between the City of Mission and Mission Redevelopment Authority related to the Bryan Road Reconstruction & Drainage Project.

10. Discussion and possible action regarding the acceptance of General Fund, Capital Fund, and Debt Service Fund Investment Reports for quarter ending December 31, 2025.

Financial Officer Joe Salazar noted that the Authority has no long-term investments like CDs with the Authority's General Fund; but funds are invested with TexPool, which currently averages 3.96% Yields. For this quarter, a withdrawal of $200,000 was made to cover expenses, but $58,978.06 was earned in interest for this quarter. Market Value as of Dec. 31, 2025 was $1,813,589.

Regarding the Capital Fund, Mr. Salazar noted that two investments matured in October 2025; therefore, no investments are active in the Capital Fund. Interest earned for quarter ending December 31, 2025 was 1,686.81.

Regarding the Debt Service Fund, Mr. Salazar reported that for the quarter ending Dec. 31, 2025, interest earned was $21,255.76.

There being no corrections or additions, upon a motion made by Director Burleson and seconded by Director Noel O. Garza, the Board unanimously accepted the General Fund, Capital Fund, and Debt Service Fund Investment Reports for quarter ending December 31, 2025.

11. Acceptance of Unadjusted Financial Reports for November & December 2025.

Financial Officer Joe Salazar presented the Unadjusted Financial Reports for November & December 2025.

Upon a motion made by Director Burleson and seconded by Director Riddle, the Board unanimously accepted the Financial Reports for the months of November and December 2025.

12. Approval of invoices for January 2026.

Upon a motion duly made by Director Riddle and seconded by Vice Chair Chapa, the Board unanimously approved all invoices for the month of January 2026 as presented.

13. Discussion regarding MRA 2026 Board meeting dates.

Chairman Martin Garza noted new government requirements for Board meeting postings. Legal counsel Gene Vaughan explained that meetings must now be posted three business days in advance, excluding weekends and federal holidays, resulting in extended lead times. This new guideline has caused scheduling conflicts between TIRZ meetings and City Council meetings, which are now held every second and fourth Tuesday of each month. Exec. Dir. Garcia proposed meeting every third Wednesday to minimize these conflicts. Mr. Vaughan added that JGKL LLP, which also represents Weslaco EDC, schedules their

meetings every third Wednesday of each month at the same time. Chairman Garza expressed concern about timing, as some items needing council approval, may be approved ahead of TIRZ approval due to deadlines, which concerns him. A brief discussion followed, but no consensus was reached. This topic will be revisited at the next Board meeting, and no action was taken.

14. Adjournment.

As there was no further business to discuss, upon a motion made by Director Riddle and seconded by Director Noel O. Garza, the Board unanimously voted to adjourn the meeting at 6:06 PM.

By: _____

Printed Name: Martin Garza

Title: Chairman

Date: _____

Attest: _____

Printed Name: Aissa I. Garza

Title: Secretary

Date: _____

NOTICE OF REGULAR MEETING
AUDIT COMMITTEE
October 29, 2025 - 2:00 PM
CITY OF MISSION CITY HALL

PRESENT:	ABSENT:	STAFF PRESENT:	ALSO PRESENT:
David Penoli	Marissa Gerlach	Andy Garcia	Guillermo Reyna
Ruben D. Plata		Ezeiza Garcia	
Dr. Charles Austin		Vidal Roman	
Efrain Reyna		Juan Pablo Terrazas	

1. Call to order

Chairman David Penoli called the meeting to order at 2:03 p.m. Present at the call to order: Mr. David Penoli, Mr. Ruben D. Plata, Mr. Efrain Reyna, and Dr. Charles Austin. Staff present at call to order included Mr. Andy Garcia, Mr. Juan Pablo Terrazas, Mr. Vidal Roman, and Mrs. Ezeiza Garcia.

Mr. Plata joined the meeting at 2:06 p.m.

2. Approval of Minutes – October 1, 2025

Mr. Efrain Reyna moved to approve the minutes presented for the Audit Committee meeting of October 1, 2025. The motion was seconded by Dr. Charlese Austin and approved 4-0.

3. New Business

A. Discussion on Action Items Report

Mr. Garcia presented and discussed the Action Items Report. He elaborated the approach for permission management regarding Tyler Technologies to focus on the modules not used by individuals and remove them.

Mr. Roman updated the board on the status of the Annual Comprehensive Financial Report for Year 2024.

Dr. Austin discussed (3) three months of working capital. Evaluate status relative to charter.

Mr. Plata added the Finance Department needed assistance in staffing. Both Mr. Penoli and Mr. Plata requested that CRI be onsite to provide recommendations and maintain weekly communication with the Directors.

B. Presentation of Audit Schedule

Mr. Garcia presented the Audit Schedule, there were modifications to the audit plan.

Mr. Reyna moved to approve the Audit Schedule subject to the modifications discussed. The motion was seconded by Dr. Austin and approved 4-0.

C. Update on Police Department Audit

Mr. Guillermo Reyna presented an update on the Police Department Audit. He met with Police Command and administrative staff and reported the audit was approximately 65% complete. He provided additional details, including a review of a sample general ledger and meetings with 60 employees, 30 of whom had the highest overtime pay, along with other pertinent information. Mr. Reyna also noted that some items remain pending, such as the purchasing card data.

Mr. Penoli inquired about overtime and whether there were any immediate concerns. Mr. Reyna stated there were none.

D. Presentation of August 2025 Financials

No discussion.

E. Presentation of September 2025 Financials

Mr. Garcia presented the September 2025 Financials discussed the reporting of the sales tax. He noted that future reports will include a breakdown taxes receivable into current, delinquent, and sales tax. He also identified several items for review.

Mr. Plata requested a detailed listing of Due To and Due From balances for future reports.

At 4:38 p.m., Mr. Plata motioned to move into Executive Session. The motion was second by Dr. Austin and approved 4-0.

5. Closed Session Pursuant to Local Government Code Section 551.074, The Audit Committee may convene in a closed, non-public meeting to discuss any matters related to appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee. The Audit Committee and its attorney may also discuss such issues with the appropriate staff, including members, to obtain necessary and relevant information so that such discussion is informative and developed.

The Audit Committee will reconvene in open session to take any actions necessary

At 4:55 p.m., Mr. Reyna motioned to reconvene. Motion was seconded by Dr. Austin and approved 4-0.

The motion discussed was to have Mr. Garcia instruct Internal Auditors to postpone all audits for 60 days to allow the Finance Department to focus on completing the Annual Comprehensive Financial Report for Year 2024.

Mr. Plata moved to postpone the audits for 60 days to focus on completing the Annual Comprehensive Financial Report for Year 2024. The motion was second by Mr. Reyna and approved 4-0.

6. Date and time of next meeting

Mr. Penoli moved to schedule the next Audit Committee meeting for November 20, 2025, at 2:00 p.m. Motion was seconded by Dr. Austin and approved 4-0.

7. Chairman's comments

There were no comments.

8. Member's comments

There were no comments.

9. Adjournment

At 5:00 p.m., Mr. Efrain Reyna moved to adjourn. The motion was seconded by Mr. Plata and approved 4-0.

David Penoli, Chairman

ATTEST:

Board Secretary

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer

AGENDA ITEM: Authorization to award bid # 26-286-02-25 for Waterline Maintenance Supplies for the Public Works Department to Ferguson Waterworks – Gonzalez

NATURE OF REQUEST:

The City of Mission has accepted and opened two (2) bid responses for Bid # 26-286-02-25 for Waterline Maintenance Supplies. Staff recommends awarding bid to Ferguson Waterworks who is the lowest bidder meeting all specifications. Recommendation is based solely on estimated quantities and orders will be placed on an as needed basis throughout the one-year base term. Contract terms are for one (1) year with two (2) one- year renewal options.

BUGETED: Yes **FUND:** Utility **ACCT. #:** 02-412-64325

BUDGET: $150,000 **EST. COST:** $165,000 **CURRENT BUDGET BALANCE:** $91,068

BID AMOUNT: $593,422.42

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: None

City Manager's Recommendation: Approval *JPT / AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

BID NAME/NUMBER: 26-286-02-25 / Waterline Maintenance Supplies for the Public Works Department

OPEN DATE: February 25, 2026 2:00 PM CST

Vendor Name:	Ferguson Waterworks	Core & Main, LP
Street address:	1900 W. Expwy 83	100 N. 1st St.
City, State:	Mission, TX 78572	McAllen, TX 78501
	(956) 584-8199	(956) 631-3341
	Brian Hill	Roy Garza
	george.gonzalez@ferguson.co	Jorge.Lopez@corandMain.com

	DESCRIPTION:	UOM	Estimated QTY.	Unit Price	Total Ext.	Unit Price	Total Ext.
1	3/4" LINEAR FEET OF POLYETHYLENE TUBING AWWA C-	Feet	2,000	$0.38	$760.00	$0.57	$1,140.00
2	1" LINEAR FEET OF POLYETHYLENE TUBING AWWA C-901	Feet	2,000	$0.63	$1,260.00	$0.94	$1,880.00
3	1" MIPT x COMPRESSION CORP. STOP (S1100-4 OR EQUAL)	Each	50	$62.07	$3,103.50	$59.86	$2,993.00
4	3/4" 3-PART UNION (C44-33 OR EQUAL)	Each	150	$22.90	$3,435.00	$22.10	$3,315.00
5	1" 3-PART UNION (C44-33 OR EQUAL)	Each	150	$26.21	$3,931.50	$25.28	$3,792.00
6	1"x 3/4" 3-PART UNION (C44-33 OR EQUAL)	Each	50	$26.61	$1,330.50	$25.68	$1,284.00
7	3/4" METER COUPLING	Each	100	$11.99	$1,199.00	$11.62	$1,162.00
8	1" METER COUPLING	Each	50	$12.99	$649.50	$15.15	$757.50
9	1" x 3/4" METER NUT X COMPRESSION ANGLE STOP	Each	100	$55.21	$5,521.00	$53.27	$5,327.00
10	1" METER NUT X COMPRESSION ANGLE STOP	Each	100	$68.31	$6,831.00	$65.93	$6,593.00
11	3/4" METER NUT X COMPRESSION ANGLE STOP	Each	150	$49.93	$7,489.50	$48.15	$7,222.50
12	1" COMPRESSION x 3/4" U-BRANCH	Each	10	$113.41	$1,134.10	$89.58	$895.80
13	3/4" ANGLE STOP U-BRANCH	Each	100	$39.04	$3,904.00	$37.68	$3,768.00
14	24" MANHOLE COVER	Each	75	$158.25	$11,868.75	$204.05	$15,303.75
15	24" MANHOLE RING AND COVER	Each	50	$370.88	$18,544.00	$421.43	$21,071.50
16	24" BOLT DOWN MANHOLE RING AND COVER	Each	20	$395.61	$7,912.20	$542.24	$10,844.80
17	30" MANHOLE COVER	Each	10	$291.76	$2,917.60	$254.54	$2,545.40
18	30" MANHOLE RING AND COVER	Each	10	$588.47	$5,884.70	$468.88	$4,688.80
19	30" BOLT DOWN MANHOLE RING AND COVER	Each	5	$588.83	$2,944.15	$569.37	$2,846.85
20	2" DRESSER (2.34" – 2.63")	Each	40	$45.08	$1,803.20	$48.26	$1,930.40
21	4" x 10" DRESSER (4.22" – 5.66")	Each	20	$138.06	$2,761.20	$147.81	$2,956.20
22	6" x 10" DRESSER (6.23" – 7.60")	Each	20	$194.68	$3,893.60	$208.42	$4,168.40
23	8" x 10" DRESSER (8.40" – 9.75")	Each	40	$227.14	$9,085.60	$243.17	$9,726.80
24	10" x 10" DRESSER (10.50" – 12.12")	Each	10	$379.37	$3,793.70	$406.15	$4,061.50
25	12" x 10" DRESSER (12.50" – 14.38")	Each	10	$470.44	$4,704.40	$503.65	$5,036.50
26	16" X 10" DRESSER (17.32" – 19.20")	Each	4	$733.49	$2,933.96	$741.64	$2,966.56
27	2" x 7" 2.35"-2.63" FULL CIRCLE CLAMP	Each	40	$53.77	$2,150.80	$57.57	$2,302.80
28	4" x 7" 4.74"-5.14" FULL CIRCLE CLAMP	Each	40	$72.63	$2,905.20	$77.76	$3,110.40
29	4" x 7" 4.95"-5.35" FULL CIRCLE CLAMP	Each	60	$73.41	$4,404.60	$78.59	$4,715.40

BID NAME/NUMBER: 26-286-02-25 / Waterline Maintenance Supplies for the Public Works Department

OPEN DATE: February 25, 2026 2:00 PM CST

Vendor Name:	Ferguson Waterworks	Core & Main, LP
Street address:	1900 W. Expwy 83	100 N. 1st St.
City, State:	Mission, TX 78572	McAllen, TX 78501
	(956) 584-8199	(956) 631-3341
	Brian Hill	Roy Garza
	george.gonzalez@ferguson.co	Jorge.Lopez@corandMain.com

	DESCRIPTION:	UOM	Estimated QTY.	Unit Price	Total Ext.	Unit Price	Total Ext.
30	4" x 7" 5.22”-5.62” FULL CIRCLE CLAMP	Each	10	$74.33	$743.30	$79.62	$796.20
31	6" x 7" 6.85”-7.24” FULL CIRCLE CLAMP	Each	40	$85.72	$3,428.80	$91.77	$3,670.80
32	6" x 7" 7.05”-7.45” FULL CIRCLE CLAMP	Each	40	$87.00	$3,480.00	$93.15	$3,726.00
33	6" x 7" 7.45”-7.85” FULL CIRCLE CLAMP	Each	10	$89.25	$892.50	$95.55	$955.50
34	8" x 7" 8.99”-9.39” FULL CIRCLE CLAMP	Each	20	$102.54	$2,050.80	$109.78	$2,195.60
35	8" x 7" 9.27”-9.67” FULL CIRCLE CLAMP	Each	30	$104.81	$3,144.30	$112.20	$3,366.00
36	10" x 7" 11.04”-11.44” FULL CIRCLE CLAMP	Each	5	$124.82	$624.10	$126.20	$631.00
37	10" X 7" 11.34”-11.74” FULL CIRCLE CLAMP	Each	5	$124.82	$624.10	$126.20	$631.00
38	10" x 7" 11.75”-12.15” FULL CIRCLE CLAMP	Each	5	$127.47	$637.35	$128.88	$644.40
39	12" x 7" 13.10”-13.50” FULL CIRCLE CLAMP	Each	5	$140.77	$703.85	$142.34	$711.70
40	12" x 7" 14.00”-14.40” FULL CIRCLE CLAMP	Each	5	$236.36	$1,181.80	$150.40	$752.00
41	4" x 12" 4.74”-5.14” FULL CIRCLE CLAMP	Each	5	$119.04	$595.20	$120.36	$601.80
42	4" x 12" 4.95”-5.35” FULL CIRCLE CLAMP	Each	5	$125.28	$626.40	$126.67	$633.35
43	4" x 12" 5.22”-5.62” FULL CIRCLE CLAMP	Each	5	$128.09	$640.45	$129.52	$647.60
44	6" x 12" 6.85”-7.24” FULL CIRCLE CLAMP	Each	5	$137.10	$685.50	$138.63	$693.15
45	6" x 12" 7.05”-7.45” FULL CIRCLE CLAMP	Each	5	$139.34	$696.70	$140.89	$704.45
46	6" x 12" 7.45”-7.85” FULL CIRCLE CLAMP	Each	5	$143.31	$716.55	$144.90	$724.50
47	8" x 12" 8.99”-9.39” FULL CIRCLE CLAMP	Each	5	$164.20	$821.00	$165.69	$828.45
48	8" x 12" 9.27”-9.67” FULL CIRCLE CLAMP	Each	5	$167.82	$839.10	$169.68	$848.40
49	10" x 12" 11.04”-11.44” FULL CIRCLE CLAMP	Each	5	$193.87	$969.35	$196.03	$980.15
50	10" x 12" 11.34”-11.74” FULL CIRCLE CLAMP	Each	5	$201.85	$1,009.25	$204.09	$1,020.45

BID NAME/NUMBER: 26-286-02-25 / Waterline Maintenance Supplies for the Public Works Department

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Vendor Name:	Ferguson Waterworks	Core & Main, LP
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City, State:	Mission, TX 78572	McAllen, TX 78501
	(956) 584-8199	(956) 631-3341
	Brian Hill	Roy Garza
	george.gonzalez@ferguson.co	Jorge.Lopez@corandMain.com

	DESCRIPTION:	UOM	Estimated QTY.	Unit Price	Total Ext.	Unit Price	Total Ext.
51	10" x 12" 11.75"-12.15" FULL CIRCLE CLAMP	Each	5	$205.84	$1,029.20	$208.13	$1,040.65
52	12" x 12" 13.10"-13.50" FULL CIRCLE CLAMP	Each	5	$226.56	$1,132.80	$229.08	$1,145.40
53	12" x 12" 14.00"-14.40" FULL CIRCLE CLAMP	Each	5	$236.36	$1,181.80	$238.98	$1,194.90
54	8" x 15" 8.99"-9.39" FULL CIRCLE CLAMP	Each	5	$195.66	$978.30	$197.84	$989.20
55	8" x 15" 9.27"-9.67" FULL CIRCLE CLAMP	Each	5	$198.48	$992.40	$200.68	$1,003.40
56	10" x 15" 11.04"-11.44" FULL CIRCLE CLAMP	Each	5	$244.33	$1,221.65	$247.05	$1,235.25
57	10" x 15" 11.34"-11.74" FULL CIRCLE CLAMP	Each	5	$249.65	$1,248.25	$252.43	$1,262.15
58	10" x 15" 11.75"-12.15" FULL CIRCLE CLAMP	Each	5	$258.41	$1,292.05	$261.28	$1,306.40
59	12" x 15" 13.10"-13.50" FULL CIRCLE CLAMP	Each	5	$281.53	$1,407.65	$284.66	$1,423.30
60	12" x 15" 14.00"-14.40" FULL CIRCLE CLAMP	Each	5	$294.80	$1,474.00	$298.07	$1,490.35
61	16" x 15" 17.65"-18.90" FULL CIRCLE CLAMP	Each	5	$782.52	$3,912.60	$791.22	$3,956.10
62	16" x 15" 17.10"-17.50" FULL CIRCLE CLAMP	Each	5	$342.06	$1,710.30	$345.86	$1,729.30
63	16" x 15" 17.15"-17.90" FULL CIRCLE CLAMP	Each	5	$584.41	$2,922.05	$590.90	$2,954.50
64	16" x 15" 18.46"-19.21" FULL CIRCLE CLAMP	Each	5	$607.63	$3,038.15	$614.38	$3,071.90
65	4" SEWER REPAIR COUPLING PVC-PVC GxG SDR26	Each	50	$26.26	$1,313.00	$31.13	$1,556.50
66	6" SEWER REPAIR COUPLING PVC-PVC GxG SDR26	Each	30	$51.66	$1,549.80	$62.37	$1,871.10
67	8" SEWER REPAIR COUPLING PVC-PVC GxG SDR26	Each	20	$79.35	$1,587.00	$102.45	$2,049.00
68	10" SEWER REPAIR COUPLING PVC-PVC GxG SDR26	Each	4	$164.05	$656.20	$156.73	$626.92
69	12" SEWER REPAIR COUPLING PVC-PVC GxG SDR26	Each	4	$238.17	$952.68	$227.52	$910.08
70	15" SEWER REPAIR COUPLING PVC-PVC GxG SDR26	Each	4	$431.76	$1,727.04	$470.69	$1,882.76
71	4" RUBBER FERNCO COUPLING PVCXCLAY	Each	100	$5.52	$552.00	$7.65	$765.00

BID NAME/NUMBER: 26-286-02-25 / Waterline Maintenance Supplies for the Public Works Department

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City, State:	Mission, TX 78572	McAllen, TX 78501
	(956) 584-8199	(956) 631-3341
	Brian Hill	Roy Garza
	george.gonzalez@ferguson.co	Jorge.Lopez@corandMain.com

	DESCRIPTION:	UOM	Estimated QTY.	Unit Price	Total Ext.	Unit Price	Total Ext.
72	6" RUBBER FERNCO COUPLING PVCXCLAY	Each	50	$11.77	$588.50	$16.36	$818.00
73	8" RUBBER FRENCO COUPLING PVC-CLAY	Each	20	$18.10	$362.00	$25.17	$503.40
74	10" RUBBER FRENCO COUPLING PVC-CLAY	Each	10	$27.18	$271.80	$37.79	$377.90
75	12" RUBBER FRENCO COUPLING PVC-CLAY	Each	10	$31.72	$317.20	$44.10	$441.00
76	15" RUBBER FRENCO COUPLING PVC-CLAY	Each	4	$50.46	$201.84	$69.87	$279.48
77	16" RUBBER FRENCO COUPLING PVC-CLAY	Each	4	$55.56	$222.24	$69.87	$279.48
78	2" REPAIR COUPLING C160	Each	40	$27.04	$1,081.60	$26.98	$1,079.20
79	3" REPAIR COUPLING C160	Each	4	$37.20	$148.80	$37.13	$148.52
80	4" REPAIR COUPLING C160	Each	20	$66.89	$1,337.80	$66.75	$1,335.00
81	6" REPAIR COUPLING C160	Each	20	$117.58	$2,351.60	$117.32	$2,346.40
82	8" REPAIR COUPLING C160	Each	20	$242.17	$4,843.40	$241.64	$4,832.80
83	10" REPAIR COUPLING C160	Each	10	$448.46	$4,484.60	$447.48	$4,474.80
84	12" REPAIR COUPLING C160	Each	10	$662.25	$6,622.50	$660.79	$6,607.90
85	4" REPAIR COUPLING C900 (HARCO)	Each	10	$75.66	$756.60	$66.94	$669.40
86	6" REPAIR COUPLING C900 (HARCO)	Each	20	$116.05	***$2,321.00***	$102.67	$2,053.40
87	8" REPAIR COUPLING C900 (HARCO)	Each	30	$279.83	$8,394.90	$247.57	$7,427.10
88	10" REPAIR COUPLING C900 (HARCO)	Each	10	$570.09	$5,700.90	$521.14	$5,211.40
89	12" REPAIR COUPLING C900 (HARCO)	Each	10	$747.96	$7,479.60	$596.97	$5,969.70
90	16" REPAIR COUPLING C900 (HARCO)	Each	10	$1,084.18	$10,841.80	$1,098.18	$10,981.80
91	4" MEGALUG (WITH ACCESSORIES)	Each	40	$55.18	$2,207.20	$56.48	$2,259.20
92	6" MEGALUG (WITH ACCESSORIES)	Each	40	$68.97	$2,758.80	$70.59	$2,823.60
93	8" MEGALUG (WITH ACCESSORIES)	Each	40	$92.88	$3,715.20	$95.06	$3,802.40
94	10" MEGALUG (WITH ACCESSORIES)	Each	20	$161.02	$3,220.40	$165.65	$3,313.00
95	12" MEGALUG (WITH ACCESSORIES)	Each	30	$169.66	$5,089.80	$173.65	$5,209.50
96	16" MEGALUG (WITH ACCESSORIES)	Each	10	$349.89	$3,498.90	$358.12	$3,581.20
97	VALVE BOXES W/COVER	Each	150	$99.58	$14,937.00	$76.42	$11,463.00
98	24" CEMENT DONUT	Each	100	$37.80	$3,780.00	$25.24	$2,524.00
99	30" CEMENT DONUT	Each	50	$38.00	$1,900.00	$27.48	$1,374.00
100	2" GATE VALVE WITH OPERATING NUTS THREAD x THREAD	Each	40	$389.17	***$15,566.80***	$460.80	$18,432.00
101	3" GATE VALVE FL x FL	Each	4	$565.92	$2,263.68	$629.08	$2,516.32
102	4" GATE VALVE MJ x MJ	Each	10	$637.70	$6,377.00	$738.00	$7,380.00
103	4" GATE VALVE FL x FL	Each	4	$603.02	$2,412.08	$716.78	$2,867.12

BID NAME/NUMBER: 26-286-02-25 / Waterline Maintenance Supplies for the Public Works Department

OPEN DATE: February 25, 2026 2:00 PM CST

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Street address:	1900 W. Expwy 83	100 N. 1st St.
City, State:	Mission, TX 78572	McAllen, TX 78501
	(956) 584-8199	(956) 631-3341
	Brian Hill	Roy Garza
	george.gonzalez@ferguson.co	Jorge.Lopez@corandMain.com

	DESCRIPTION:	UOM	Estimated QTY.	Unit Price	Total Ext.	Unit Price	Total Ext.
104	4" GATE VALVE MJ x FL	Each	4	$581.64	$2,326.56	$702.01	$2,808.04
105	6" GATE VALVE FL x FL	Each	6	$806.14	$4,836.84	$914.59	$5,487.54
106	6" GATE VALVE MJ x MJ	Each	20	$814.03	$16,280.60	$940.80	$18,816.00
107	6" GATE VALVE MJ x FL	Each	10	$776.84	$7,768.40	$914.03	$9,140.30
108	8" GATE VALVE MJ x MJ	Each	20	$1,295.30	$25,906.00	$1,498.80	$29,976.00
109	8" GATE VALVE MJ x FL	Each	4	$1,213.56	$4,854.24	$1,458.36	$5,833.44
110	10" GATE VALVE MJ x FL	Each	2	$1,927.04	$3,854.08	$2,222.36	$4,444.72
111	10" GATE VALVE MJ x MJ	Each	4	$1,927.04	$7,708.16	$2,167.80	$8,671.20
112	12" GATE VALVE MJ x MJ	Each	4	$2,555.33	$10,221.32	$2,800.62	$11,202.48
113	12" GATE VALVE MJ x FL	Each	4	$2,327.73	$9,310.92	$2,811.90	$11,247.60
114	16" GATE VALVE MJ x MJ	Each	4	$8,207.45	$32,829.80	$9,387.48	$37,549.92
115	16" GATE VALVE MJ x FL	Each	2	$7,832.49	$15,664.98	$9,423.84	$18,847.68
116	3" FIRE HYDRANT MUELLER, AMERICAN DARLING AND KENNEDY	Each	4	$2,748.50	$10,994.00	$3,039.35	$12,157.40
117	4" FIRE HYDRANT MUELLER, AMERICAN DARLING AND KENNEDY	Each	15	$2,882.50	$43,237.50	$3,353.60	$50,304.00
118	5" FIRE HYDRANT MUELLER, AMERICAN DARLING AND KENNEDY	Each	10	$3,016.50	$30,165.00	$3,509.35	$35,093.50
119	3/4" LINEAR FT. PVC SCH40	Feet	1000	$0.22	$222.00	$0.62	$620.00
120	1" LINEAR FT. PVC SCH40	Feet	500	$0.34	$170.60	$0.92	$460.00
121	1 1/2" LINEAR FT. PVC SCH40	Feet	500	$0.56	$281.10	$1.37	$685.00
122	2" LINEAR FT. PVC SCH40	Feet	1000	$0.61	$610.80	$1.85	$1,850.00
123	4" LINEAR FT. PVC SCH40	Feet	500	$1.70	$850.90	$5.62	$2,810.00
124	6" LINEAR FT. C900	Feet	500	$9.03	$4,515.00	$10.23	$5,115.00
125	8" LINEAR FT. C900	Feet	300	$15.53	$4,659.00	$17.57	$5,271.00
126	10" LINEAR FT. C900	Feet	200	$23.30	$4,660.00	$26.36	$5,272.00
127	12" LINEAR FT. C900	Feet	200	$32.84	$6,568.00	$37.14	$7,428.00
128	16" LINEAR FT. C900	Feet	100	$46.48	$4,648.00	$88.89	$8,889.00
129	4" LINEAR FT. SEWER PIPE DR26	Feet	500	$2.43	***$1,215.00***	$2.74	***$1,370.00***
130	6" LINEAR FT. SEWER PIPE DR26	Feet	500	$5.38	***$2,690.00***	$6.09	***$3,045.00***
131	8" LINEAR FT. SEWER PIPE DR26	Feet	300	$9.73	***$2,919.00***	$11.02	***$3,306.00***
132	10" LINEAR FT. SEWER PIPE DR26	Feet	100	$15.17	***$1,517.00***	$17.16	***$1,716.00***
133	12" LINEAR FT. SEWER PIPE DR26	Feet	100	$21.74	***$2,174.00***	$24.63	***$2,463.00***
134	15" LINEAR FT. SEWER PIPE DR26	Feet	50	$32.75	***$1,637.50***	$37.05	***$1,852.50***

BID NAME/NUMBER: 26-286-02-25 / Waterline Maintenance Supplies for the Public Works Department

OPEN DATE: February 25, 2026 2:00 PM CST

				Vendor Name:	Ferguson Waterworks	Core & Main, LP	
				Street address:	1900 W. Expwy 83	100 N. 1st St.	
				City, State:	Mission, TX 78572	McAllen, TX 78501	
					(956) 584-8199	(956) 631-3341	
					Brian Hill	Roy Garza	
					george.gonzalez@ferguson.co	Jorge.Lopez@corandMain.com	
DESCRIPTION:		UOM	Estimated QTY.		Unit Price	Total Ext.	Unit Price	Total Ext.
135	6" CAST IRON CLEAN OUT BOOT	Each	10		$132.32	***$1,323.20***	$142.56	$1,425.60
136	4" PVC ADAPTER SCH 40 X SCH 35	Each	60		$8.25	$495.00	$17.20	$1,032.00
137	4" PUSH ON 45° SDR 26	Each	100		$25.94	$2,594.00	$28.25	$2,825.00
138	4" SLIP X SLIP 45° SCH 40	Each	100		$14.46	$1,446.00	$19.05	$1,905.00
139	6" X 4" PUSH ON WYE	Each	20		$76.91	$1,538.20	$83.95	$1,679.00
140	8" X 4" PUSH ON WYE	Each	20		$107.63	$2,152.60	$117.55	$2,351.00
141	6" X 4" PVC TAP SADDLE W/SS STRAPS	Each	20		$38.30	$766.00	$37.49	$749.80
142	8" X 4" PVC TAP SADDLE W/SS STRAPS	Each	20		$48.16	$963.20	$51.33	$1,026.60
143	4" BACK WATER VALVE	Each	40		$118.67	$4,746.80	$64.29	$2,571.60
TOTAL BASE AMOUNT FOR (Line Items 1-143)						***$593,422.42***		***$650,312.46***
ADDENDUMS					None		None	
Delivery Days after Purchase Order:					10 Days		7-20 Days	
1st 1-year Renewal					5%		15%	

Please Note: ** Shaded areas have been corrected on extensions

Apparent Lowest Responsible and Responsive Bidder: Ferguson Waterworks

BID NAME/NUMBER: 26-286-02-25 / Waterline Maintenance Supplies for the Public Works Department

OPEN DATE: February 25, 2026 2:00 PM CST

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Street address:		1900 W. Expwy 83	100 N. 1st St.	
City, State:		Mission, TX 78572	McAllen, TX 78501	
Phone:		(956) 584-8199	(956) 631-3341	
Fax:				
Contact:		Brian Hill	Roy Garza	
Email:		george.gonzalez@ferguso	Jorge.Lopez@corandMai	
DESCRIPTION of FORMS:				
	Solicitation Signed		Yes	Yes	
	Terms & Conditions Included		Yes	Yes	
	Non-Collusive Bidding Certification		Yes	Yes	
	Pricing Schedule		Yes	Yes	
	Addenda(s)		None	None	
	Gen. Business Questionare		Yes	Yes	
	References		not completed	Yes	
	CIQ				

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer

AGENDA ITEM: Authorization to extend First One-Year renewal for Bid No. 25-324-03-05 for Corrosion Inhibitor for North & South Water Treatment Plants - Gonzalez

NATURE OF REQUEST:

Seeking authorization to exercise the First One-Year Renewal with RedEye Chems (Corrosion Inhibitor) this is the first of two (2) renewal options. The contract term is for one (1) year with the option to renew for two (2) addition one-year renewals. Orders will be placed on as needed basis for one-year base term with a 10% increase. This agreement will extend Bid No. 25-324-03-05 from April 16, 2026 through April 15, 2027.

Corrosion Inhibitor $0.93/lb, with 10% increase $1.02/lb

BUGETED: Yes **FUND:** Utility – North Plant **ACCT. #:** 02-430-64220

BUDGET: $950,000 **EST. COST:** $80,000 **CURRENT BUDGET BALANCE:** $167,386

BUGETED: Yes **FUND:** Utility – South Plant **ACCT. #:** 02-413-64220

BUDGET: $800,000 **EST. COST:** $70,000 **CURRENT BUDGET BALANCE:** $250,660

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT.AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

REDEYE

RedEye Chems
9363 Industrial Dr.
Navasota, TX 77868

March 9, 2026

ATTN: Mr. Edgar Chapa & Mr. Rafael de la Rosa – City of Mission, TX

SUBJECT: Contract Renewal Option Letter for Bid# 25-324-03-05 Corrosion Inhibitor for Public Works North and South Water Treatment Plants

Dear Edgar/Rafael,

This letter is sent in accordance with section 17 (contract term) of the contract, and we would like to exercise the renewal option listed in the bid with a 10% increase (as submitted in original bid). The contract dates are 4/16/26 thru 4/15/27. The price for the new term will be $1.02/lb.

Thank you for your interest in our products and services and we look forward to continuing to support your chemical needs. Please let us know if you need any additional info or details.

With Kind Regards,

Dustin Windham

President

C: 713.865.6172

E: dustin@redeyechem.com

BID NAME/NUMBER: 25-324-03-05 / Corrosion Inhibitor for the Water Treatment Plants

OPEN DATE: March 14, 2025 2:00 PM CST

Vendor			Shannon Chemicals		Red Eye Chems		Water Engineering	
Street address:			14601 S. 50th St.		409 W. Front St., Ste. 100-112		1574 Country Rd. 10	
City, State:			Phoenix, AZ 85044		Hutto, TX 78634		Mead, NE 68041	
Phone:			(602) 469-4351		7138656172		4026242286	
Fax:								
Contact:			Raven Claudio		Dustin windham		Nick De Leon	
Email:			raven.claudio@univarsolutions.com		dustin@redeyechem.com		ndeleon@h2oeng.com	
DESCRIPTION:	UOM	Qty.	Unit Price	Ext.	Unit Price	Ext.	Unit Price	Ext.
1 Corrosion Inhibitor for Water Treatment Plants	LBS.	300,000	$0.817	$245,100.00	$0.930	$279,000.00	$1.110	$333,000.00
1st Year Renewal Term			10.00%		10.00%		2.00%	
2nd Year Renewal Term			12.00%		12.00%		3.00%	
Addendums			Yes		Yes		Yes	
Number of Days to Deliver Corrosio			10 Days		7 Days		10 Days	
ANSI Certification			Yes					

Plese Note: Shannon Chem made notes on Pricing Schedule that indicate price to include tanks, but the City will not own them.
Aqua Smart has made notes on Pricing Schedule regarding the tanks
Chemrite advised their price is not including tanks.

Lowest Responsible, and Responsive Bidder: Red Eye Chems

BID NAME/NUMBER:

OPEN DATE:

Vendor			Chemrite		Carus, LLC.		Aqua Smart, Inc.	
Street address:			2250 S. Central Ave.		315 Fifth St.		3710 Atlanta Industrial Parkway, NW; Ste. 200-	
City, State:			Compton, CA 90220		Peru, IL 61354		Atlanta, GA 30331	
Phone:			(281) 846-6702		(800) 435-6856		(404) 696-4406	
Fax:			(424) 213-5995		(815) 224-6697		(404) 696-3712	
Contact:			Anne Nash		Kelly Frasco		David Bogart	
Email:			shamindrie@activatedca		bids@carusllc.com		david@aquasmartinc.com	
DESCRIPTION:	UOM	Qty.	Unit Price	Ext.	Unit Price	Ext.	Unit Price	Ext.
1 Corrosion Inhibitor for Water Treatment Plants	LBS.	300,000	$0.670	$201,000.00	$1.270	$381,000.00	$1.443	$432,900.00
1st Year Renewal Term			5-40%		5-15%		0.00%	
2nd Year Renewal Term			5-40%		5-15%		0.00%	
Addendums			Yes		Yes		Yes	
Number of Days to Deliver Corrosio			14 Days		10-14 Days		14 Days	
ANSI Certification			Yes		Yes		Yes	

BID 25-324-03-05 / Corrosion Inhibitor for the Water Treatment Plants

OPEN DATE: March 14, 2025 2:00 PM CST

	Shannon Chemicals,	Red Eye	Water Engineering
	P.O. Box 376	409 W. Front St., Ste. 100-112	1574 Country Rd. 10
City, State:	Malvern, PA 19355	Hutto, TX 78634	Mead, NE 68041
Phone:	(610) 363-9090	(713) 865-6172	(402) 624-2286
Fax:	(610) 524-6050		
Contact:	Daniel C. Flynn	Dustin windham	Nick De Leon
Email:	dcflynn@shannonchem.com	dustin@redeyechem.com	ndeleon@h2oeng.com

DESCRIPTION of FORMS:				
Solicitation Signed		Yes	Yes	Yes
Terms & Conditions Included		Yes	Yes	Yes
Non-Collusive Bidding Certification		Yes	Yes	Yes
Pricing Schedule		Yes	Yes	Yes
Addenda(s)		Yes	Yes	Yes
Gen. Business Questionare		Yes	Yes	Yes
References		Yes	Yes	Yes
CIQ				

BID

OPEN DATE:

	Chemrite Incorporated	Carus, LLC.	Aqua Smart, Inc.
	5202 Belle Wood Ct., Ste. 104	315 Fifth St.	3710 Atlanta Industrial Parkway, NW; Ste. 200-
City, State:	Buford, GA 30518	Peru, IL 61354	Atlanta, GA 30331
Phone:	(770) 271-5576	(800) 435-6856	(404) 696-4406
Fax:	(770) 271-4068	(815) 224-6697	(404) 696-3712
Contact:	Aaron Opp	Kelly Frasco	David Bogart
Email:	orders@chemrite.com	bids@carusllc.com	david@aquasmartinc.com

DESCRIPTION of FORMS:				
Solicitation Signed		Yes	Yes	Yes
Terms & Conditions Included		Yes	Yes	Yes
Non-Collusive Bidding Certification		Yes	Yes	Yes
Pricing Schedule		Yes	Yes	Yes
Addenda(s)		Yes	Yes	Yes
Gen. Business Questionare		Yes	Yes	Yes
References		Yes	Yes	Yes
CIQ				

CITY OF MISSION

Norie Gonzalez Garza, Mayor
Ruben Plata, Mayor Pro-Tem
Jessica Ortega, Councilwoman
Marissa Ortega Gerlach, Councilwoman
Alberto Vela, Councilman
Mike R. Perez, City Manager

Dustin Windham
Red Eye Chems.
409 W. Front St., Ste. 100-112
Hutto, Texas 78634

Subject: Notice of Award - Bid No: 25-324-03-05 Corrosion Inhibitor for Public Works North & South Water Treatment Plants

Dear Mr. Windham:

You are hereby notified that you have been awarded the City of Mission Bid No: 25-324-03-05 Corrosion Inhibitor for the Water Treatment Plants. Please use this bid number on any correspondence to the City of Mission.

Contract base term will be for a period of one (1) year, commencing from the date of award. The City of Mission shall reserve the option to renew this order, contingent upon mutual agreement of both parties, for an additional two (2) consecutive, one (1) year extensions.

Contract Term: April 16, 2025 through April 15, 2026.

To facilitate the discharge of this contract, the Technical Representative (TR) for the contract is Juan Pablo Terrazas, Assistant City Manager who can be reached at (956) 249-1402 / Rafael de la Rosa, Water Treatment Plant Supervisor at (956) 212-0435 for further details.

The Technical Representative will perform the following duties during the term of this contract:

1. Monitor, verify and take such action necessary to ensure that your firm performs the technical requirements of the contract in accordance with the contract terms, conditions, and specifications. Specific emphasis shall be placed on the quality, quantity, acceptability, and manner of work for both adherences to the contract provisions and to your firm's quality control program.

2. Notify your firm of deficiencies observed during delivery of goods and/or services and direct your firm to comply with the contract requirements. Coordinate with the Purchasing Agent about your firm's unacceptable performance. Your firm's corrective actions must be within the scope of the contract.

3. Forward all disagreements with your firm that cannot be resolved within the scope of the delegated authority to higher levels within the City. The TR will provide records and reports to the Purchasing Agent concerning faulty or non-conforming work, delays or problems, and recommend appropriate actions to effect correction within the scope of the contract or dispute.

4. Ensure that any City furnished property is provided and returned in accordance with the contract provisions.

5. Maintain records applicable to the criteria established in the contract for performance issues, as they relate to the assessment of potential liquidated damages. Assert when applicable, in coordination with the Purchasing Agent, any damages provided in the contract due to your firm's failure to meet standards.

6. Maintain a current record of the obligated contract dollar amount, billed and paid.

7. Recommend acceptance or rejection of invoices that have been submitted by your firm. Disposition of payment recommendations rest with the appropriate Purchasing Agent and the TR.

8. Coordinate with the Purchasing Agent prior to releasing any correspondence involving schedule, performance, cost, and invoices/payment.

9. Work with the Purchasing Agent to properly close out the contract and all records.

10. Perform, or cause to be performed, inspections required by the contract. Verify that your firm has corrected all deficiencies. Act as certifying official, and receive, accept or reject supplies/services for the City specified in the contract and invoiced by your firm.

The following actions are specifically reserved for the Purchasing Agent.

1. Issuance of any orders or modifications to your firm regarding contractual matters, such as changes in price, deliveries, statements of work, specifications, or other contractual terms.

2. Directing work to start or stop, except as specifically provided for by the terms and conditions of the contract.

3. Amending the contract requirements in any respect.

4. Submit for Approval any action that will result in additional charges to the City.

5. Interpretation of contract terms and conditions.

In the event of the Technical Representative absence, the Purchasing Agent shall act in this capacity. The presence or absence of the TR shall not relieve the Contractor from any requirements of the contract. In the event of any discrepancies the original bid submitted will take precedence.

This assignment and delegation of the city is effective as of this date and shall remain in full effect until contract expiration or termination in writing by the Purchasing Agent.

A copy of your bid response is enclosed for your records. Said bid response and this notice of award constitute the contract. Please include the bid number on all correspondence pertaining to this contract, and with each invoice that you submit.

If you have any questions, please contact your assigned **Contracts Administrator, Edgar Chapa** at the phone number or address listed below.

City of Mission
1201 E. 8th Street
Mission, TX 78572
956/580-8667
956/580-8798 FAX

We appreciate your interest in City of Mission and look forward to working with you.

Sincerely,

Crissy Cantu
Purchasing Manager

04.16.2025
Date

cc: Contract file, Juan P. Terrazas, Rafael de la Rosa

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer

AGENDA ITEM: Authorization to extend First One-Year renewal for Bid No. 25-323-03-05 for Hot & Cold Mix Asphalt for the Public Works Department - Gonzalez

NATURE OF REQUEST:

Seeking authorization to exercise the First One-Year Renewal with Frontera Materials this is the first of two renewal options. The contract term is for one (a) year with the option to renew for two (2) addition one-year renewals. Orders will be placed on as needed basis, price remains the same. This agreement will extend Bid No. 25-323-03-05 from March 31, 2026 through March 30, 2027.

Hot Mix Asphalt w/Delivery - $80.42/ton

Cold Mix Asphalt w/Delivery - $100.42/ton

How Mix Asphalt w/out Delivery - $70/ton

BUDGETED: Yes **FUND:** Streets **ACCT. #:** 01-440-64370

BUDGET: $400,000 **EST. COST:** $300,00 **CURRENT BUDGET BALANCE:** $156,330

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JPT.AG

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

FRONTERA MATERIALS

3/13/26

Mission Purchasing
1201 E 8th St, Mission
(956) 580-8667

To whom it may concern,

Frontera Materials will be renewing our current Hot Mix–Cold Mix Asphalt contract with the City of Mission under Bid #25-323-03-05. 1st year extension renewal will be from March 31,2026 to March 30 ,2027 and will not include any price increase.

Please see the current delivered rates below:

Hot Mix Asphalt
La Joya Plant – $80.42 per ton with delivery
La Joya Plant -$70.00 per ton with out delivery
Cold Mix Asphalt
La Joya Plant – $100.42 per ton

If you have any questions or require additional information, please feel free to contact me.

Sincerely,

Brandon Henry
Division Manager
Frontera Materials

BID NAME/NUMBER: 25-323-03-05 / Hot & Cold Mix Asphalt

OPEN DATE: March 05, 2025 2:00 PM CST

Vendor Name:	Vulcan Construction Materials, LLC.		Terra Firma Materials, LLC.		Frontera Materials, Inc.		Synolo Materials, LLC.	
Street address:	10101 Reunion Pl, Ste. 500		9312 E. Curve Rd.		P.O. Box 1449		3149A Center Pointe Dr.	
City, State:	San Antonio, TX 78216		Edinburg, TX 78542		Elsa, TX 78543		Edinburg, TX 78539	
Phone:	(210) 965-0419		(956) 348-8215		(956) 316-8951		(956) 800-1067	
Fax:	(210) 524-3555		(956) 380-4085					
Contact:	Julia Farrar		Nancy Davenport		Brandon Henry		Yara M. Corbitt, PE, Pres.	
Email:	farrarj@vmcmail.com		accounting@terrafirmamateri		Brandon.Henry@FMITex.co		yara@texascordia.com	

	DESCRIPTION:	UOM	QTY	Unit Price	Total Ext.	Unit Price	Total Ext.	Unit Price	Total Ext.	Unit Price	Total Ext.
	BASE TERM (ONE YEAR)										
1	**Hot Mix Asphalt Type "D"**	Ton	3,000		No Bid	$96.25	$288,750.00	$80.42	$241,260.00	$84.50	$253,500.00
2	**Cold Mix Asphalt Type "D"**	Ton	1,000	$138.90	$138,900.00	$112.00	$112,000.00	$100.42	$100,420.00	$104.75	$104,750.00
	HOT MIX ALTERNATE BID - Hot Mix without Delivery										
3	**Hot Mix Asphalt Type "D"**	Ton	3,000		No Bid	$79.75	$239,250.00	$70.00	$210,000.00	$76.50	$229,500.00
	TOTAL BID										
	ADDENDUMS			None		None		None		None	
	Hours/Days to pick up product after receipt of purchase order			5 Days		48 Hours		24 Hours		48 Hours	
	1st 1-year Renewal			3%		8%		5.0%		6.0%	
	1st 1-year Renewal for alternate					8%		5.0%		6.0%	
	2nd 1-year Renewal			3%		8%		5.0%		6.0%	
	2nd 1-year Renewal for alternate					8%		5.0%		6.0%	

Please Note: Vulcan Construction did not bid on all items

Apparent Lowest Responsible and Responsive Bidder: Frontera Materials

BID NAME/NUMBER: 25-323-03-05 / Hot & Cold Mix Asphalt

OPEN DATE: September 08, 2023 2:00 PM CST

Vendor Name:		Vulcan Construction Materials, LLC.	Terra Firma Materials, LLC.	Frontera Materials, Inc.	Synolo Materials, LLC.
Street address:		10101 Reunion Pl, Ste. 500	9312 E. Curve Rd.	P.O. Box 1449	3149A Center Pointe Dr.
City, State:		San Antonio, TX 78216	Edinburg, TX 78542	Elsa, TX 78543	Edinburg, TX 78539
Phone:		(210) 965-0419	(956) 348-8215	(956) 316-8951	(956) 800-1067
Fax:		(210) 524-3555	(956) 380-4085		
Contact:		Julia Farrar	Nancy Davenport	Brandon Henry	Yara M. Corbitt, PE, Pres.
Email:		farrar@vmcmail.com	accounting@terrafirmamaterials.com	Brandon.Henry@FMITex	yara@texascordia.com
DESCRIPTION of FORMS:					
	Solicitation Signed		Yes	Yes	Yes	Yes
	Terms & Conditions Included		Yes	Yes	Yes	Yes
	Non-Collusive Bidding Certification		Yes	Yes	Yes	Yes
	Pricing Schedule		Yes	Yes	Yes	Yes
	Addenda(s)		None	None	None	None
	Gen. Business Questionare		Yes	Yes	Yes	Yes
	References		Yes	Yes	Yes	Yes
	CIQ					

Brandon Henry
Frontera Materials, Inc.
PO Box 1449
Elsa, Texas 78543

Subject: Notice of Award - Bid No: 25-323-03-05 Hot & Cold Mix Asphalt

Dear Mr. Henry:

You are hereby notified that you have been awarded the City of Mission Bid No: 25-323-03-05 Hot & Cold Mix. Please use this bid number on any correspondence to the City of Mission.

Contract base term will be for a period of one (1) year, commencing from the date of award. The City of Mission shall reserve the option to renew this order, contingent upon mutual agreement of both parties, for an additional two (2) consecutive, one (1) year extensions.

Contract Term: March 31, 2025 through March 30, 2026.

To facilitate the discharge of this contract, the Technical Representative (TR) for the contract is Juan Pablo Terrazas, Assistant City Manager who can be reached at (956) 249-1402 / Gabriel Diaz, Streets/Traffic Signal Supervisor at (956) 227-7916 for further details.

The Technical Representative will perform the following duties during the term of this contract:

1. Monitor, verify and take such action necessary to ensure that your firm performs the technical requirements of the contract in accordance with the contract terms, conditions, and specifications. Specific emphasis shall be placed on the quality, quantity, acceptability, and manner of work for both adherences to the contract provisions and to your firm's quality control program.

2. Notify your firm of deficiencies observed during delivery ofgoods and/or services and direct your firm to comply with the contract requirements. Coordinate with the Purchasing Agent about your firm's unacceptable performance. Your firm's corrective actions must be within the scope of the contract.

3. Forward all disagreements with your firm that cannot be resolved within the scope of the delegated authority to higher levels within the City. The TR will provide records and

reports to the Purchasing Agent concerning faulty or non-conforming work, delays or problems, and recommend appropriate actions to effect correction within the scope of the contract or dispute.

4. Ensure that any City furnished property is provided and returned in accordance with the contract provisions.

5. Maintain records applicable to the criteria established in the contract for performance issues, as they relate to the assessment of potential liquidated damages. Assert when applicable, in coordination with the Purchasing Agent, any damages provided in the contract due to your firm's failure to meet standards.

6. Maintain a current record of the obligated contract dollar amount, billed and paid.

7. Recommend acceptance or rejection of invoices that have been submitted by your firm. Disposition of payment recommendations rest with the appropriate Purchasing Agent and the TR.

8. Coordinate with the Purchasing Agent prior to releasing any correspondence involving schedule, performance, cost, and invoices/payment.

9. Work with the Purchasing Agent to properly close out the contract and all records.

10. Perform, or cause to be performed, inspections required by the contract. Verify that your firm has corrected all deficiencies. Act as certifying official, and receive, accept or reject supplies/services for the City specified in the contract and invoiced by your firm.

The following actions are specifically reserved for the Purchasing Agent.

1. Issuance of any orders or modifications to your firm regarding contractual matters, such as changes in price, deliveries, statements of work, specifications, or other contractual terms.

2. Directing work to start or stop, except as specifically provided for by the terms and conditions of the contract.

3. Amending the contract requirements in any respect.

4. Submit for Approval any action that will result in additional charges to the City.

5. Interpretation of contract terms and conditions.

In the event of the Technical Representative absence, the Purchasing Agent shall act in this capacity. The presence or absence of the TR shall not relieve the Contractor from any

requirements of the contract. In the event of any discrepancies the original bid submitted will take precedence.

This assignment and delegation of the city is effective as of this date and shall remain in full effect until contract expiration or termination in writing by the Purchasing Agent.

A copy of your bid response is enclosed for your records. Said bid response and this notice of award constitute the contract. Please include the bid number on all correspondence pertaining to this contract, and with each invoice that you submit.

If you have any questions, please contact your assigned **Contracts Administrator, Edgar Chapa** at the phone number or address listed below.

City of Mission
1201 E. 8th Street
Mission, TX 78572
956/580-8667
956/580-8798 FAX

We appreciate your interest in City of Mission and look forward to working with you.

Sincerely,

Crissy Cantu
Purchasing Manager

03.31.2025
Date

cc: Contract file, Juan P. Terrazas, Gabriel Diaz

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Steven Kotsatos, Director of Health, Code Enforcement and Animal Services

AGENDA ITEM: Authorization to Solicit Proposals for Veterinary Services- *Kotsatos*

NATURE OF REQUEST:

The Mission Health Department requests authorization to solicit proposals for Licensed Veterinarian Services for the Mission Animal Shelter. Services will include medical assessments, rabies vaccinations, development of vaccination and health protocols, and guidance to ensure humane care and compliance with veterinary standards.

BUGETED: Yes **FUND:** General **ACCT. #:** 01-444-34499

BUDGET: $ 153,440 **EST. COST:** $ 48,000 **CURRENT BUDGET BALANCE:** $ 144,663

BID AMOUNT: $

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

CITY OF MISSION

Scope of Service

Solicitation Name: "**Veterinary Services**"

I. Scope of Work: The City of Mission is accepting bids for Veterinary Services for City of Mission Animal Shelter

II. Scope of Service: The following scope of service describes Veterinary Services for the City of Mission Animal Shelter. Successful proposer shall provide medical assessments and recommendations. Licensed Veterinarian will administer Rabies Vaccinations to animals, provide in person and phone consultations as needed to ensure humane care for all animals in the City of Mission Animal Shelter.

Develop and Implement all animal vaccine protocols, animal assessment procedures, recommendations on humane outcomes for animals. Provide for procurement of regulated vaccines, regulated chemicals, authorize use of Veterinarian License # for regulated materials, under supervision of Contractor. Monitor medical advancements of animal protocols related to animals in the shelter and provide veterinary expertise.

III. Animal Shelter Address:

227 Abelino Farias Drive, Mission, Texas

IV. Services:

A. Contractor will furnish Services to the City in accordance with the terms and conditions specified below herein and incorporated for all purposes:

(a) Routine health assessment of animals in the Mission Animal Shelter.
(b) Special assessment of ill animals at the Mission Animal Shelter as needed.
(c) Make recommendations to the Animal Shelter Manager for vaccination protocols and procedure changes.
(d) Serve as an advisor for City staff on animal veterinary care.
(e) Be available for regular On-Site Vaccine rabies clinics and related clinics at Mission Animal Shelter on a quarterly rotation.
(f) Provide for procurement of regulated vaccines, regulated chemicals, authorize use of Veterinarian License # for regulated materials. Material costs vary on chemical substance.
(g) Provide annual inspection of Mission Animal Shelter.
(h) Contractor agrees to comply with all Local, State, and Federal laws and regulations.

V. Transportation of Animals:

The Mission Animal Shelter, or its designee, will be responsible for the safe, humane and timely transportation of animals to and from the Mission Veterinary Hospital.

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Xavier Cervantes, Director of Planning

AGENDA ITEM: Approval of Resolution # _____ Regarding Waterline Access Agreement with the Sharyland Water Supply Corporation within City of Mission, for the proposed New Caledonia Unit No. 1 (Murphy USA) Subdivision, located on the Southeast corner of La Homa Road and West Mile 3 Road – Cervantes

NATURE OF REQUEST:

The proposed New Caledonia Unit No. 1 (Murphy USA) Subdivision is Lot 1, Replat of a Portion of Lot 64, New Caledonia, Unit No. 1, within the service area of the Sharyland Water Supply Corporation and within the City of Mission.

Sharyland Water Supply Corporation has adequate-sized water lines to support fire hydrants in the area and requires an agreement to be entered between the Corporation, the property owner, and the City of Mission before such installation is allowed.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JPT

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION NO. ____

A RESOLUTION OF THE CITY OF MISSION, TEXAS, TO APPROVE A WATERLINE ACCESS AGREEMENT BETWEEN THE SHARYLAND WATER SUPPLY CORPORATION, AND P&L PARTNERS, LLC – NEW CALEDONIA UNIT NO. 1 (MURPHY USA) SUBDIVISION

WHEREAS, it is in the best interest of the citizens of Mission to provide the proper infrastructure for adequate fire protection for all new commercial and residential development; and

WHEREAS, The Proposed P&L Partners, LLC – New Caledonia Unit No. 1 (Murphy USA) Subdivision is located within the service area of the Sharyland Water Supply Corporation and within the City of Mission; and

WHEREAS, the Sharyland Water Supply Corporation has adequate-sized water lines to support fire hydrants in the area and requires an agreement to be entered between the Corporation, the property owner, and the City of Mission before such installation is allowed.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT:

1. The City of Mission, Texas, approves the agreement as shown on "ATTACHMENT A."

READ, CONSIDERED, and APPROVED this the 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

FRYER & HANSEN, PLLC
Law Firm
1352 W. Pecan Blvd.
McAllen, Texas 78501

Richard W. Fryer,
J.D., P.E., LEED AP

Telephone 956-686-6606
Telefax 956-686-6601
email@FryerandHansen.com

February 17, 2026

Via U.S. Postal Service

Norie Gonzalez Garza, Mayor
The City of Mission
1201 E 8th St.
Mission, Texas 78572

RE: ***Waterline Access Agreement - Sharyland Water Supply Corporation, City of Mission and P & L Partners, LLC - New Caledonia Unit No. 1 (Murphy USA) Subdivision***

Dear Ms. Garza:

Enclosed please find four (4) original **Waterline Access Agreements** (***"Agreement"***) for the Caledonia Unit No. 1 (Murphy USA) Subdivision for signature on behalf of the City of Mission (***"City"***). Please review the Agreement documents, cause them to be executed on behalf of the City in the areas indicated, and provide a City Commissioners' Resolution and/or certified Minutes approving the Agreement.

Once the documents have been signed on behalf of the City, please return the documents (signed Agreements and Resolution and/or Minutes reflecting City's approval of the Agreement) back to this office in the self-addressed envelope provided herein for your convenience.

When the documents have been signed on behalf of the City and returned to this office along with the City's Resolution and/or certified Minutes, we will review the documents and then forward them to Sharyland Water Supply Corporation for further execution. After the documents have been fully-signed by all parties, we will distribute a fully-executed original document to each party.

Thank you for your attention to this matter. If you should have any questions, please do not hesitate to call.

Respectfully,

/S/ Richard W. Fryer
Richard W. Fryer

RWF/kb
Enclosures

RECEIVED
MAR - 2 2026

c:. ./KarensFiles/SWSC/WAA/Mission/NewCaledoniaUnit1SubdWAA/City ltr1/RWF/kb

STATE OF TEXAS	§	**BETWEEN:**
	§	**SHARYLAND WATER SUPPLY**
	§	**CORPORATION; P & L PARTNERS, LLC;**
COUNTY OF HIDALGO	§	**AND CITY OF MISSION**

WATERLINE ACCESS AGREEMENT
(with City and Owner)

WHEREAS, Sharyland Water Supply Corporation ("**SWSC**") has a water distribution system which was designed for potable water distribution to rural communities, such system not designed specifically with the intent to provide water for fire protection purposes;

WHEREAS, the City of Mission ("**City**") through its own forces or through the forces of those subject to a contract to provide services, may provide fire protection services to its citizens, some of which fall within the area of the Certificate of Convenience and Necessity granted to SWSC;

WHEREAS, SWSC and City are mindful of the benefits that can be received by the citizens of the City and the members of SWSC with the availability of water for use in controlling fires and thereby for the protection of life and property;

WHEREAS, P & L Partners, LLC ("**Owner**") is constructing a subdivision in the area described in **Exhibit "A",** New Caledonia Unit No. 1 (Murphy USA) Subdivision (the "**Subdivision**"), and desire fire protection for the Subdivision.

THEREFORE, in exchange for the recitals herein made, the consideration exchanged and the goodwill generated, SWSC, Owner and City agree as follows:

1. This agreement pertains only to those areas in the Subdivision which also are within the boundaries of the Certificate of Convenience and Necessity granted to SWSC in HIDALGO County, Texas and only **with respect to those areas specifically listed in Exhibit "A."** No other parts of SWSC lines shall be affected by this agreement unless specifically set forth in writing by the parties and adopted by official acts of their respective governing bodies.

2. Owner and City shall have access to SWSC lines with no less than six inches (6") in diameter for the purpose of operating, and maintaining a fire hydrant system in accordance with industry standards and all federal, state and local codes and as shown in **Exhibit "B"** ("**Fire Hydrants**"). Such Fire Hydrants to be used solely for the governmental purpose of fire-fighting. No other use of water shall be made under this agreement. City shall determine if the pressure and volume available on such lines are suitable and sufficient. SWSC shall gratuitously furnish to City's designated engineer, such waterline modeling information as it may have to the extent such information affects the lines and hydrants shown in Exhibit "A"; such information does not constitute any representation or warranty of any condition and is subject to all limitations, disclaimers, etc. found in this agreement.

3. Except as otherwise provided in this paragraph, all City fire hydrants on SWSC waterlines or any part of SWSC's system, shall be painted black so as to be designated that they may be unavailable for use in a fire emergency and shall be operated by City such that a positive pressure of no less than 30 p.s.i. is maintained in SWSC's water line at the point of connection between the water line and the fire hydrant. Should City perform annual testing of each hydrant subject to this agreement so as to determine the color coding attributable to each hydrant under City's fire hydrant coding scheme, City may paint the tested hydrants the appropriate color under that color coding scheme for a period of one (1) year following the test, after which a new test must be done or the hydrant painted black until the appropriate test is done. Should a tested and color coded hydrant's condition change after being tested and its condition be such that a different color code is appropriate, City will immediately repaint the hydrant accordingly or should a year expire without a hydrant being re-tested, City will immediately paint it black and if City fails to so test and paint City's fire hydrants, SWSC may (but is not required to) do so at City's expense, such expense to be paid by City to SWSC upon demand. By allowing a hydrant subject to this agreement to be painted any color other than black, SWSC is not representing or warranting that the hydrant is available and suitable for use in a fire emergency.

4. The Fire Hydrants will be constructed by Owner and maintained by Owner and City as set out in Exhibit "B". If concrete is used for additional stability, the hydrant weep holes should not be covered.

5. All water used from the SWSC system will be reported monthly to SWSC by City. This report will state the estimated amount of water used, the date of use, the location of use and any problems encountered with the Fire Hydrants. Forms will be provided by City.

6. There may be an annual charge by SWSC for water used in fire protection. Such charge will be established annually by the Board of Directors. However, in no case will water be used for any domestic use, equipment wash-downs or construction purposes or any other purpose other than the actual use in controlling fires and maintaining the Fire Hydrants.

7. Because SWSC is a rural system that cannot patrol all locations daily, a problem may arise as to the abuse of Fire Hydrants by the taking of water for uses other than fire protection. If this becomes a problem, SWSC reserves the right to install security devices on all hydrants at the cost of City and Owner. Sufficient special wrenches, or keys, will be provided to SWSC by City at no cost to SWSC. Should City fail to install the required security devices, SWSC may install such devices as it deems appropriate at a cost to the City.

8. All Fire Hydrant maintenance, inspection and flushing will be done by City personnel, or those under contract to City, for which City will retain responsibility. A schedule will be set up by City to perform flushing no less frequently than once every six (6) months; maintenance, inspection and testing according to National Fire Protection Association 291 shall be performed by City no less frequently than every twelve (12) months. Such schedule shall be provided to SWSC in writing no later than thirty (30) days prior to any date shown on the schedule. City will maintain the Fire Hydrants such that they may be used as a temporary water sales point and as a flush valve by SWSC and if City fails to so maintain the Fire Hydrants, SWSC may (but is

not required to) do so at City's expense, such expense to be paid by City to SWSC upon demand. SWSC may use the Fire Hydrants as temporary water sales point and as a flush valves in order to assure the sanitary conditions of the potable water. In order to assure the integrity of its system and to maintain the sanitary conditions of the potable water, SWSC personnel will be present at the times of Fire Hydrants maintenance, inspection and flushing and no such activity will occur without such presence. All Fire Hydrants maintenance, inspection and flushing will be done at City's expense. SWSC may require such maintenance, inspection, and/or flushing to be made at any time, and after notice of such is given to City, such will be conducted as soon as reasonably possible.

9. All installation and replacement of Fire Hydrants and appurtenances will be performed by those personnel approved by SWSC and under City's and Owner's authority and responsibility, but only under SWSC's inspection for defects in construction that may affect water quality. No installation or replacement of Fire Hydrants and appurtenances may occur without the presence of SWSC personnel. All expenses involved in the installation and replacement of Fire Hydrants and appurtenances will be borne by City and Owner, including a reasonable fee for the presence and administration of SWSC's personnel.

10. CITY AND OWNER ACKNOWLEDGE AND AGREE THAT SWSC, BY ALLOWING ACCESS TO ITS SYSTEM, ASSUMES A DUTY TO NOT INJURE A PERSON EMPLOYED BY OR OTHERWISE AUTHORIZED BY CITY OR OWNER TO USE, ACCESS, OR IN ANYWAY BENEFIT FROM THE FIRE HYDRANTS, THE WATER THEREIN OR ANY APPURTENANCES THERETO (THE **"USER"**) BY WILLFUL OR WANTON CONDUCT OR BY GROSS NEGLIGENCE AND THAT SWSC ASSUMES NO OTHER DUTY OR STANDARD OF CARE. CITY AND OWNER UNDERSTAND THAT THE STANDARD OF CARE ASSUMED UNDER THIS AGREEMENT DOES NOT REQUIRE SWSC TO WARN THE USER OF AN UNSAFE CONDITION OR TO MAKE AN UNSAFE CONDITION SAFE SHOULD SWSC BECOME AWARE, EITHER ACTUALLY OR CONSTRUCTIVELY, OF A CONDITION WHICH RESULTS IN AN UNREASONABLE RISK TO THE USER. FURTHER, CITY AND OWNER UNDERSTAND THAT SWSC MAY CHANGE THE CONDITION OF ITS SYSTEM IN A MANNER THAT MIGHT RENDER THE SYSTEM UNSAFE FOR A USER WITHOUT INCURRING LIABILITY FOR SUBSEQUENT INJURY TO USER BY THE NEW DANGER. CITY AND OWNER AGREE TO USE THE WATER AND SYSTEM AT ITS OWN RISK AND AS IT IS FOUND. SWSC, WITHOUT ACCEPTING ANY DUTY, GRATUITOUSLY WILL ENDEAVOR TO NOTIFY CITY AND OWNER OF ANY CONDITION THAT MIGHT RENDER THE SYSTEM UNSAFE FOR USE BY CITY AND OWNER SHOULD ITS MANAGER BECOME CONSCIOUSLY AWARE OF SUCH A CONDITION. SWSC HEREBY SPECIFICALLY DISCLAIMS ANY WARRANTY, GUARANTY OR REPRESENTATION, ORAL OR WRITTEN, PAST, PRESENT OR FUTURE, OF, AS TO, OR CONCERNING (A) THE NATURE AND CONDITION OF THE SYSTEM INCLUDING, WITHOUT LIMITATION, THE PIPELINES, HYDRANTS, FLUSH VALVES, APPURTENANCES, WATER AND REAL SUBDIVISION, THE SUITABILITY THEREOF FOR ANY AND ALL ACTIVITIES AND USES WHICH CITY AND OWNER MAY ELECT TO CONDUCT OR THE EXISTENCE OF ANY HAZARD OR CONDITION; (B) THE NATURE AND EXTENT OF

ANY RIGHT-OF-WAY, LEASE, POSSESSION, LICENSE, RESERVATION, CONDITION OR OTHERWISE; AND (C) THE COMPLIANCE OF THE SYSTEM OR ITS OPERATION WITH ANY LAWS, ORDINANCES OR REGULATIONS OF ANY GOVERNMENTAL ENTITY OR BODY. CITY AND OWNER ACKNOWLEDGE BY USE OF THE SYSTEM THAT IT HAS AND WILL INSPECT THE SYSTEM AND CITY AND OWNER WILL RELY SOLELY ON ITS OWN INVESTIGATION OF THE SYSTEM AND NOT ON ANY INFORMATION PROVIDED OR TO BE PROVIDED BY OR ON BEHALF OF SWSC. CITY AND OWNER FURTHER ACKNOWLEDGE THAT THE INFORMATION PROVIDED AND TO BE PROVIDED WITH RESPECT TO THE SYSTEM WAS OBTAINED WITHOUT CONSIDERATION BEING GIVEN AND SWSC (1) HAS NOT MADE ANY INVESTIGATION OR VERIFICATION OF SUCH INFORMATION; (2) DOES NOT MAKE ANY REPRESENTATION AS TO THE ACCURACY OR COMPLETENESS OF SUCH INFORMATION. ACCESS TO THE SYSTEM IS ALLOWED ON AN "AS IS", "WHERE IS" AND "WITH ALL FAULTS" BASIS, AND CITY AND OWNER EXPRESSLY ACKNOWLEDGE THAT, IN CONSIDERATION OF THIS ACCESS, SWSC MAKES NO WARRANTY OR REPRESENTATION, EXPRESSED OR IMPLIED, OR ARISING BY OPERATION OF LAW, INCLUDING, BUT NOT LIMITED TO, ANY WARRANTY OF CONDITION OR FITNESS FOR PARTICULAR PURPOSE WITH RESPECT TO THE SYSTEM OR ANY PORTION THEREOF.

CITY AND OWNER AGREE BY ITS USE OF THE SYSTEM, DIRECTLY OR THROUGH OTHERS, THAT SWSC SHALL NOT BE RESPONSIBLE OR LIABLE TO THE CITY AND OWNER, FOR ANY DEFECT, ERRORS, OMISSIONS, OR ON ACCOUNT OF ANY OTHER CONDITIONS AFFECTING THE SUBDIVISION, AS CITY AND OWNER MAKE USE OF THE SYSTEM "AS-IS", "WHERE-IS" AND "WITH ALL FAULTS" CITY AND OWNER OR ANYONE CLAIMING BY, THROUGH, OR UNDER CITY AND OWNER, HEREBY FULLY RELEASE SWSC, ITS EMPLOYEES, OFFICERS, DIRECTORS, REPRESENTATIVES, ATTORNEY AND AGENTS FROM ANY COST, LOSS LIABILITY, DAMAGE, EXPENSE, DEMAND, ACTION OR CAUSE OF ACTION ARISING FROM OR RELATED TO ANY DEFECTS, ERRORS, OMISSIONS, OR OTHER CONDITIONS AFFECTING THE SYSTEM. CITY AND OWNER BY THEIR USE OF THE SYSTEM, FURTHER ACKNOWLEDGE AND AGREE THAT THIS RELEASE SHALL BE GIVEN FULL FORCE AND EFFECT ACCORDING TO EACH OF THE EXPRESSED TERMS AND PROVISIONS.

TO THE EXTENT APPLICABLE AND PERMITTED BY LAW, CITY AND OWNER, IN CONSIDERATION FOR USING THE SYSTEM AND AS A MATERIAL INDUCEMENT TO SWSC FOR ALLOWING SUCH USE, WAIVE THE PROVISIONS OF THE TEXAS DECEPTIVE TRADE PRACTICES-CONSUMER PROTECTION ACT, AS WELL AS ALL OTHER STATUTORY PROVISIONS WHICH MIGHT CREATE A CLAIM AGAINST SWSC AS A RESULT OF THE USE OF SWSC'S SYSTEM. ACCORDINGLY, CITY AND OWNER, BY AND THROUGH THE BELOW SIGNING REPRESENTATIVES WHO HAVE BEEN GIVEN THE APPROPRIATE AUTHORITY BY THEIR GOVERNING BODIES STATE:

I WAIVE MY RIGHTS UNDER THE DECEPTIVE TRADE

PRACTICES CONSUMER PROTECTION ACT, SECTION 17.41 ET SEQ, BUSINESS AND COMMERCE CODE, A LAW THAT GIVES CONSUMERS SPECIAL RIGHTS AND PROTECTIONS. AFTER CONSULTATION WITH AN ATTORNEY OF MY OWN SELECTION, I VOLUNTARILY CONSENT TO THIS WAIVER.

TO THE EXTENT APPLICABLE AND PERMITTED BY LAW, CITY AND OWNER, BY ITS USE OF THE SYSTEM, DIRECTLY OR THROUGH OTHERS, AGREE TO INDEMNIFY, PROTECT, DEFEND, SAVE AND HOLD HARMLESS SWSC, ITS EMPLOYEES, OFFICERS, DIRECTORS, REPRESENTATIVES, ATTORNEYS AND AGENTS FROM AND AGAINST ANY AND ALL DEBTS, DUTIES, OBLIGATIONS, LIABILITIES, SUITS, CLAIMS, DEMANDS, CAUSES OF ACTION, LOSSES, COST AND EXPENSES AND TO PAY ALL EXPERTS' AND ATTORNEYS' FEES AND EXPENSES AND COURT COSTS ASSERTED OR INCURRED BY SWSC AT ANY TIME AND IN ANY WAY RELATING TO, CONNECTED WITH, OR ARISING OUT OF THE CONDITION OF SWSC'S SYSTEM AND THE USE OF THE FIRE HYDRANTS OR THE OPERATION, MAINTENANCE AND MANAGEMENT THEREOF, INCLUDING ANY CLAIMS, SUITS, OR CAUSES OF ACTION ARISING FROM ANY NEGLIGENCE, INCLUDING GROSS NEGLIGENCE OF SWSC AND ITS AGENTS, OFFICERS AND EMPLOYEES AS THEY RELATE TO THE PROVISION OF WATER AND ACCESS TO SWSC'S SYSTEM UNDER THIS AGREEMENT.

IT IS THE EXPRESS INTENTION OF THE PARTIES THAT THE INDEMNITY PROVIDED FOR IN THIS AGREEMENT IS TO INDEMNIFY AND PROTECT SWSC FROM THE CONSEQUENCES OF ITS OWN NEGLIGENCE AND GROSS NEGLIGENCE, EVEN WHEN THAT NEGLIGENCE AND GROSS NEGLIGENCE IS FOUND TO BE THE SOLE CAUSE OF THE INJURY, DEATH OR DAMAGES. CITY AND OWNER ALSO WAIVE ALL RIGHTS TO SUBROGATION AGAINST SWSC.

11. This Agreement is intended to provide SWSC with all the protections and limitations from liability allowed by the laws as they exist and will exist, including, but not limited to, Texas Water Code § 67.0105, and the common law and all the terms and conditions hereof shall be liberally construed to effectuate this purpose and to sustain the validity of this Agreement. The parties agree that this Agreement shall not be construed in favor of or against either party on the basis that the party did or did not author the Agreement. This Agreement constitutes the entire agreement between the parties.

12. This agreement is effective upon execution by the parties and the recordation of Exhibit "A", with the official records of Hidalgo County and continues until terminated by either party in writing, such termination to occur only after written notice by the terminating party at least two (2) months prior to the termination date. All parties may terminate in the event of a default if such default is left uncured for 30 days after giving written notice.

13. Each person, signing below, warrants and represents to the parties to this Agreement, that

he has been given full authority to execute this Agreement, such that it binds the party for which he signs to fully fulfill the terms of this Agreement.

14. This Agreement is not executed for the benefit of any third party and its terms shall not be enforceable by or in favor of any person or entity other than the express parties to the Agreement.

15. Owner will list SWSC as an additional insured on all liability insurance policies it holds related to the Subdivision being the subject of this Agreement for the duration of this Agreement. Owner will provide SWSC with a certificate of insurance and notice 60 days prior to any cancellation.

16. SWSC shall have the right to locate the pipe and accessories necessary to provide water for the Fire Hydrants in the Subdivision at a point to be chosen by the SWSC, and shall have access to the Subdivision and equipment constructed by Owner and/or City at all reasonable and necessary times for any purpose with or in the furtherance of its business operations, and upon discontinuance of service, SWSC shall have the right to remove any of its equipment from the Subdivision. SWSC may inspect its valves, piping, and appurtenances to the supply line as well as the Fire Hydrants on an annual basis for a reasonable fee to be set by SWSC (initially $200.00), which may be increased based on future costs increases to provide this service. Upon notice, Owner shall have personnel present as necessary to assist in the inspection. Owner shall install, at its own expense, any necessary fire service lines and equipment from SWSC's facilities and equipment to the point of use, including any customer isolation valves, backflow prevention and other equipment as may be specified by SWSC. SWSC shall also have access to the Subdivision for purpose of inspecting for possible illegal connections, cross-connections, potential contamination hazards, and illegal lead materials, and Owner and City agree to annual inspections of its own facilities for these conditions.

17. Owner and City shall enforce the following restrictions to ensure the public health and welfare. The following undesirable practices are prohibited by State regulations and by this Agreement:

a. No direct connection between the public drinking water supply and a potential source of contamination is permitted. Potential sources of contaminations shall be isolated from the Fire Hydrants by an air gap or an appropriate backflow prevention assembly in accordance with state regulations.

b. No cross-connection between the Fire Hydrants and a private water system is permitted. Potential threats to the public drinking water supply shall be eliminated at the service connection by the proper installation of an air gap or an appropriate backflow prevention assembly. Backflow assemblies require annual inspections and testing by a certified backflow prevention assembly tester and documentation of the inspections reflecting proper installation, maintenance, and operation must be provided to the SWSC no later than 30 days after the inspection.

c. No connection which allows condensing, cooling, industrial process water, or any water of unknown quality to be returned to the Fire Hydrants or the public drinking water supply is permitted.

d. No pipe or pipe fitting which contains more than 8.0% lead may be used for the installation or repair of the plumbing in the Fire Hydrants.

e. No solder or flux which contains more than 0.2% lead may be used for the installation or repair of the plumbing in the Fire Hydrants.

18 SWSC may notify Owner and/or City of any cross-connection or other undesirable practices which have been identified during the initial or subsequent inspection. Owner and/or City shall immediately correct any undesirable practice in the Subdivision. Owner and/or City shall, at its expense, properly install, test and maintain any backflow prevention device required by the SWSC. Copies of all testing and maintenance records shall be provided to the SWSC. Failure to comply with the terms of this Agreement shall cause the SWSC to terminate services or properly install, test, and maintain an appropriate backflow prevention device at the service connection at Owner's and/or City sole expense. Any expenses associated with the enforcement of this Agreement shall be paid to SWSC upon presentation to Owner and/or City.

19. Owner shall grant to SWSC, now and in the future, any easements required for the purpose of installing, maintaining, and operating such pipelines, meters, valves, and any other equipment which may be deemed necessary by the SWSC to extend or improve SWSC's service for existing and future customers and members of SWSC, on such forms as are required by the SWSC.

20. Owner and City agree that the maximum amount of liability to Owner and City that may be incurred by SWSC by virtue of any noncompliance with the terms of this Agreement is limited to the amount of fees paid by Owner and City to SWSC for services provided under this Agreement during the calendar year in which the noncompliance occurs.

21. Should any amounts to be paid by any party hereto, remain unpaid after the date the payment is due, such unpaid amount shall accrue interest, payable to the party to which the payment is due, at an annual, compounded rate of ten percent (10%) from the date the payment is due until it is fully paid.

22. In the event any litigation arises out of this Agreement between the parties hereto, the nonprevailing party shall pay the prevailing party all reasonable and necessary attorney's fees, expert fees, expenses and costs of court expended or incurred in connection with the litigation pursuant to Section 271.153 of the Texas Local Government Code or other authority.

By signing and delivering this Agreement to the appropriate official of SWSC, the Owner authorizes completion of this Agreement by filling in the Effective Date below.

IN WITNESS WHEREOF, EXECUTED by SWSC, Owner and City, acting under the authority of their respective governing bodies in multiple originals on the date indicated below.

SIGNED this day of_____, 20____.

THE CITY OF MISSION
1208 E. 8th Street
Mission, TX 78572
(956) 580-8650 (phone)
(956) 580-8659 (fax)

ATTEST:

By:_____,
Norie Gonzalez Garza, Mayor

By:_____,
Anna Carrillo, City Secretary

APPROVED AS TO FORM:

By:_____,
Patricia A. Rigney, City Attorney

STATE OF TEXAS §
§
COUNTY OF HIDALGO §

BEFORE ME, the undersigned authority, a Notary Public in and for said County and State, on this day personally appeared Norie Gonzalez Garza, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she is Mayor of the City of Mission, that she executed the same as the act of City of Mission for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the _____ day of _____, 20____.

_____
Notary Public in and for the State of Texas

P & L Partners, LLC,
A Texas limited liability company
305A N. Shary Road
Mission, Texas 78572

By: _____
Dolly Elizondo, Member

By: _____
Javier F. Perez, Member

STATE OF TEXAS §
§
COUNTY OF HIDALGO §

BEFORE ME, the undersigned authority, on this day personally appeared Dolly Elizondo, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she is a Member of P & L Partners, LLC, and that she executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office, this 11 day of February, 2026.

MYKENZIE OLIVAREZ
Notary Public, State of Texas
Comm. Expires 03-21-2029
Notary ID 135507768

_____
Notary Public, State of Texas

STATE OF TEXAS §
§
COUNTY OF HIDALGO §

BEFORE ME, the undersigned authority, on this day personally appeared Javier F. Perez, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he is a Member of P & L Partners, LLC, and that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office, this 11 day of February, 2026.

MYKENZIE OLIVAREZ
Notary Public, State of Texas
Comm. Expires 03-21-2029
Notary ID 135507768

_____
Notary Public, State of Texas

SHARYLAND WATER SUPPLY CORPORATION
321 S. Shary Blvd.
Mission, Texas 78573

By:_____
Carlos Lima, General Manager

APPROVED AS TO FORM:

By:_____
Richard W. Fryer,
Attorney for Sharyland
Water Supply Corporation

STATE OF TEXAS §
§
COUNTY OF HIDALGO §

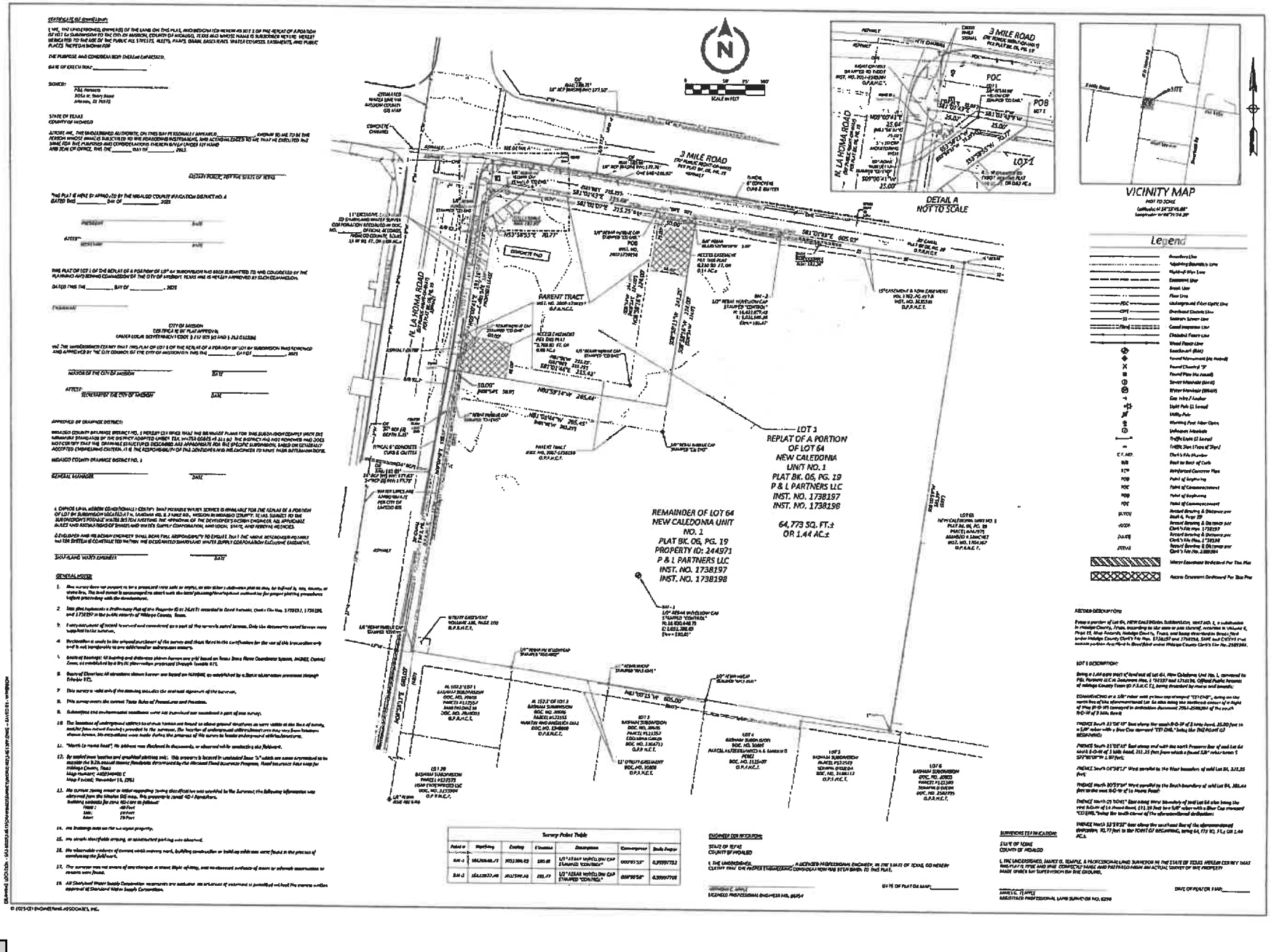
BEFORE ME, the undersigned authority, a Notary Public in and for said County and State, on this day personally appeared **Carlos Lima**, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he is General Manager of **Sharyland Water Supply Corporation**, that he executed the same as the act of Sharyland Water Supply Corporation for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the_____ day of_____20____.

_____
Notary Public in and for the State of Texas

EXHIBIT "A"

Being a 1.44 Tract of Land out of Lot 64, NEW CALEDONIA SUBDIVISION UNIT NO. 1, a subdivision in Hidalgo County, Texas, according to the map or plat thereof recorded in Volume 6, Page 19, Map Records of Hidalgo County, Texas and being described in deeds filed under Document 1738197 and 1738198, Deed records of Hidalgo County, Texas, SAVE AND EXCEPT that certain portion described in Deed filed under Document No. 2569364, Deed Records if Hidalgo County, Texas.



Survey Point Table							
Point #	Northing	Easting	Elevation	Description	Convergence	Scale Factor
Set -1	16629.68 ft	2021306.62 ft	180.68	1/2" rebar with "CEI Inc" cap stamped "CONTROL"	00°09'55"	0.99997723
Set -2	16628.83 ft	2021549.34 ft	181.19	1/2" rebar with "CEI Inc" cap stamped "CONTROL"	00°09'56"	0.99997709

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CEI ENGINEERING ASSOCIATES, INC.
Solutions for Land and Life

CEI ENGINEERING ASSOCIATES, INC.
3838 NE 167th ST., SUITE 300
HENDERSONVILLE, TN 37172
PHONE: (615) 255-9472
FAX: (615) 255-2648
CERTIFICATE OF AUTHORIZATION NUMBER: F-1041 | FIRM # 10120700

3838 LSG NETWORK, SUITE 110
DALLAS, TX 75214
PHONE: (972) 566-3292
FAX: (972) 566-6792

Preliminary Plat
Murphy Oil USA, Inc.
North La Homa Road
Mission, Hidalgo County, Texas

Preliminary Plat

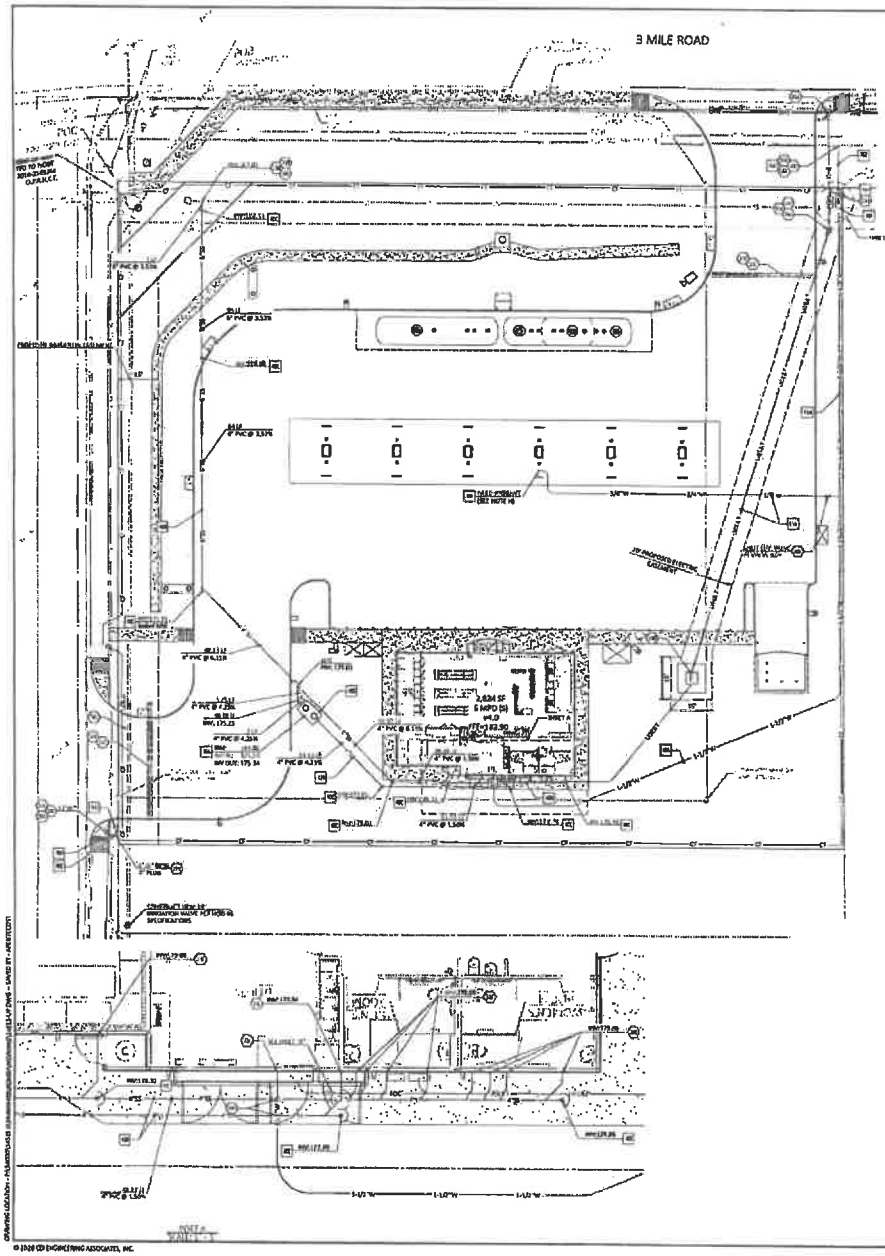
SHEET TITLE

SHEET NUMBER
1 OF 1

EXHIBIT "B"

Fire Hydrant Installation

Each fire hydrant run-out shall be equipped with a 6" flanged mechanical joint resilient seated gate valve. This valve may be located adjacent to the mainline or between the mainline and the hydrant. Each fitting (Branch Tee, Gate Valve & Hydrant) shall be separately supported by a concrete thrust block including anchor rods. Care must be taken that the hydrant drain be kept clear when pouring concrete. Mainline Tees shall have mechanical joint, flanged fittings. Mega lugs shall also be used at all mechanical joint fittings.



UTILITY ROUTING NOTE:
SEE C1.0 TO ESTABLISH POINTS OF CONNECTION FOR WATER, SEWER, ELECTRIC, AND GAS SERVICE LINES TO BUILDING, ROUTING OF SEWER FLOWS, ETC.

REFER TO CALCULATIONS SHEET FOR SIZING, ROUTING AND INSTALLATION REQUIREMENTS OF SITE LIGHTING CIRCUIT AND WIRING.

SEE C0.1 FOR KEY KEYED TO CONSTRUCTION POINT AND DEPTH OF EXISTING UTILITIES PRIOR TO INSTALLATION OF PROPOSED UTILITY.

SITE BENCHMARK

NOTE:
SEE LANDSCAPING PLANS FOR EXACT LOCATIONS AND DIMENSIONS OF KNOCK-OUT CURBS, ISLANDS, PLANTERS, PLANT BOXES, BUILDING UTILITY ENTRANCE LOCATIONS AND PRECISE BUILDING DIMENSIONS.

SCALE IN FEET

811 Know what's below. Call before you dig.

UTILITY INSTALLATION RESPONSIBILITIES

ELECTRIC RESPONSIBILITIES

	GENERAL CONTRACTOR	UTILITY PROVIDER	N/A
CONDUIT / TRENCH	MAINLY & SECONDARY		
TRANSFORMER		b	
CONDUIT/TRANSFORMER PAD	b		
PRIMARY WIRE		b	
SECONDARY WIRE	b		

WATER RESPONSIBILITIES

	GENERAL CONTRACTOR	UTILITY PROVIDER	N/A
TAP	X		
DOMESTIC METER		X	
DOMESTIC BFP	X		
IRRIGATION METER		X	
IRRIGATION BFP	X		
HYDRANT	X		

SANITARY SEWER RESPONSIBILITIES

	GENERAL CONTRACTOR	UTILITY PROVIDER	N/A
TAP	X		
CONNECT TO EXISTING MANHOLE	X		

WATER SERVICE:
- CONTRACTOR RESPONSIBLE FOR THE TAP AND INSTALLATION OF THE SERVICE LINE.

ELECTRIC SERVICE:
- CONTRACTOR IS RESPONSIBLE FOR INSTALLATION OF ALL CONDUITS (PRIMARY AND SECONDARY).
- UTILITY PROVIDER IS RESPONSIBLE FOR INSTALLATION OF PRIMARY WIRE.
- CONTRACTOR IS RESPONSIBLE FOR INSTALLATION OF SECONDARY WIRE FROM TRANSFORMER TO METER.
- IF PAD MOUNT TRANSFORMER IS REQUIRED, CONTRACTOR IS RESPONSIBLE FOR INSTALLATION OF CONCRETE PAD PER REP STANDARDS.

SEWER SERVICE:
- GENERAL CONTRACTOR RESPONSIBLE FOR MAKING THE TAP AND INSTALLING THE SERVICE LINE.

TELEPHONE SERVICE:
- CONTRACTOR TO INSTALL 1-1" CONDUITS AND PULL STRING FROM POINT OF CONNECTION TO SERVICE ENTRANCE IN BUILDING

ALL UTILITY FEES TO BE PAID BY OWNER AND ARE NOT INCLUDED IN BID.

UTILITY CONTACTS

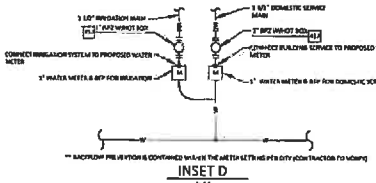
ELECTRIC
AEP
3700 NORTH CAGE BLVD.
PHARR, TX 78577-2951
OFFICE: 956-262-3304
CELL: 956-627-7791
CONTACT: CHRISTOPHER J. HERNANDEZ | TECHNICIAN
CJHERNANDEZ@AEP.COM

SEWER
CITY OF MISSION WASTEWATER COLLECTION
3701 E. 8TH ST
MISSION, TX 78572
956-580-8650
CONTACT: UTILITYDEPT@MISSIONTEXAS.US

WATER
MAINLAND WATER SUPPLY
811 S SHARY BLVD
MISSION, TX 78572
CONTACT: CHERO GUTIERREZ
CGUTIERREZ@SHARYLANDWATER.COM

TELEPHONE
AT&T
CONTACT: GUADALUPE GOMEZ
CG0746@ATT.COM

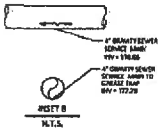
HEALTH DEPARTMENT
CITY OF MISSION HEALTH DEPARTMENT
1201 E. EXPRESSWAY 83
MISSION, TX 78572
956-580-8600
CONTACT: SITE PLAN REVIEWER



UTILITY FEE SCHEDULE

FEES TO BE PAID BY APPLICANT:

WATER: TBD
SEWER: TBD
ELECTRIC: TBD



EXISTING LEGEND

Boundary Line
Adjoining Boundary Line
Right-of-Way Line
Easement Line
Bench Line
Fiber Line
Underground Fiber Optic Line
Overhead Electric Line
Sanitary Sewer Line
Canal/Irrigation Line
Canal/Lateral Ramp Line
Wood Fence Line
Brushline (1 Line)
Found Monument (No Size Id)
Set 1/2" Rebar "CEI#7524"
Found Pipe (As Noted)
Street Manhole (SAN)
Power Manhole (Power)
Guy Wire / Anchor
Light Pole (1 Lamp)
Utility Pole
Warning Post Fiber Optic
Instrument Manhole
Traffic Light (1 Lamp)
Traffic Sign (Face of Sign)
Clerk's File Number
Road in Back of Curb
Bulkhead Concrete Pipe
Point of Beginning
Point of Commencement
Point of Beginning
Point of Commencement
Record Bearing & Distance per Book & Page ID
Record Bearing & Distance per Clerk's File Nos. 2758257
Record Bearing & Distance per Clerk's File Nos. 2758258
Record Bearing & Distance per Clerk's File No. 3269264

PROPOSED LEGEND

PROPERTY LINE/RIGHT OF WAY LINE
STORM DRAIN
UGE — UNDERGROUND ELECTRIC SERVICE
UGE&T — UNDERGROUND ELECTRIC AND TELEPHONE SERVICE
UGT — UNDERGROUND TELEPHONE SERVICE
OHE — OVERHEAD ELECTRIC SERVICE
SANITARY SEWER SERVICE
W — WATER SERVICE
CONSTRUCTION FENCE

GENERAL UTILITY NOTES

A. ALL BUILDING WATER LINES FROM METER TO WINDER BUILDING SHALL BE SCHEDULE 40 PVC C900 RING ASTM D1785 & D2241 SPECIFICATIONS AND SHALL BE RATED FOR USE WITH POTABLE WATER PER NSF 61, 61 WITH 36" MIN. COVER.

B. ALL SANITARY SEWER LINES SHALL BE SCHEDULE 40 PVC UNLESS OTHERWISE SPECIFIED BY THE UTILITY COMPANY, PROVIDE 36" MINIMUM COVER.

C. CONTRACTOR SHALL COORDINATE ANY DISRUPTIONS TO EXISTING UTILITY SERVICES WITH ADJACENT PROPERTY OWNERS.

D. ALL ELECTRIC AND TELEPHONE EXTENSIONS INCLUDING SERVICE LINES SHALL BE CONSTRUCTED TO THE APPROPRIATE UTILITY COMPANY SPECIFICATIONS. ALL UTILITY DISCONNECTIONS SHALL BE COORDINATED WITH THE DESIGNATED UTILITY COMPANIES.

E. CONSTRUCTION SHALL NOT START ON ANY PUBLIC UTILITY SYSTEM UNTIL WRITTEN APPROVAL HAS BEEN RECEIVED BY THE ENGINEER FROM THE APPROPRIATE GOVERNING AUTHORITY AND CONTRACTOR HAS BEEN NOTIFIED BY THE ENGINEER.

F. PRIOR TO THE CONSTRUCTION OF OR CONNECTION TO ANY STORM DRAIN, SANITARY SEWER, WATER MAIN OR ANY OTHER UTILITIES, THE CONTRACTOR SHALL EXCAVATE, VERIFY AND CALCULATE ALL POINTS OF CONNECTION AND ALL UTILITY CROSSINGS AND INFORM CONSULTING ENGINEERS AND THE OWNER/DEVELOPER OF ANY CONFLICT OR REQUIRED DEVIATIONS FROM THE PLANS, NOTIFICATION SHALL BE MADE A MINIMUM OF 48 HOURS PRIOR TO CONSTRUCTION. CONSULTANT AND HIS CLIENTS SHALL BE HELD HARMLESS IN THE EVENT THAT THE CONTRACTOR FAILS TO MAKE SUCH NOTIFICATION.

G. CONSTRUCTION SHALL COMPLY COMPLETELY WITH THE LATEST STANDARDS OF OSHA DIRECTIVES OR ANY OTHER AGENCY HAVING JURISDICTION FOR EXCAVATION AND TRENCHING PROCEDURES. THE CONTRACTOR SHALL USE SUPPORT SYSTEMS, SLOPING, BENCHING, AND OTHER MEANS OF PROTECTION. THIS IS TO INCLUDE, BUT NOT LIMITED FOR ACCESS AND EGRESS WHEN ALL EXCAVATION AND TRENCHING. CONTRACTOR IS RESPONSIBLE FOR COMPLYING WITH BY PERFORMANCE CRITERIA AS REQUIRED BY OSHA.

H. PROVIDES WATER MAIN TO BE LOCATED ON BUILDING SIDE OF CANOPY COLUMNS.

I. WATERLINE SERVICE TO PUMP ISLAND TO BE 3" SCH. 40 PVC

J. ANY DAMAGE TO ANY IRRIGATION LINES BELONGING TO HOME NEEDS TO BE REPLACED BY THE CONTRACTOR WITH LIKE SIZE AND TYPE.

UTILITY NOTES

108 POINT OF CONNECTION - OWNER'S WATER SERVICE
114 POINT OF CONNECTION - WATER REMOVAL CONTRACTOR TO COORDINATE WITH UTILITY COMPANY FOR DACTILOGRAM AND CONNECT TO EXISTING SERVICE.
120 ALIGN WITH INVERT ELEVATION (IE) SHOWN THIS SHEET.
124 LATERAL DOMESTIC WATER SERVICE (SEE FOR ANCH. PLANS (SEE SHEET) AND SHEET).
126 NEW WATER METER(S) INSTALLED BY CITY FORCES
134 POINT OF CONNECTION - SANITARY SEWER SERVICE TO DRAINAGE PIPE.
135 SANITARY SEWER SERVICE ENTRY (SEE ARCH. PLANS).
140 POINT OF CONNECTION - UNDERGROUND ELECTRIC SERVICE. (PER ELECTRIC COMPANY REQUIREMENTS)
142 PROPOSED ELECTRIC TRANSFORMER.
154 PROPOSED POWER POLE
204 IMPACTION WALL 11'-1" X 30'-0" DEPARTMENT.
210 VERIFY LOCATION AND DEPTH OF EXISTING UTILITY BEFORE CONTRACTING PROPOSED UTILITY.
216 LOCATION FOR THIS UTILITY AS SHOWN FOR DRAWING PURPOSES ONLY. CONTRACTOR SHALL VERIFY THE EXACT LOCATION IN FIELD PRIOR TO THE CONSTRUCTION OF THE PROPOSED UTILITY LINE TO BE CONNECTED.
230 INSTALL (1) PVC SCH. 40 (SCH80) SLEEVE WITH 36" BELOW FINAL GRADE UNDER DRIVEWAY. CUT END SLEEVES 3" BEYOND BACK OF PROPOSED CURB OR EDGE OF PAVEMENT. STAKE BOTH ENDS OF EACH SLEEVE WITH CAPPED VERTICAL PVC PAINT 12" ABOVE GRADE. DO NOT ALLOW FOR, OR MAKE TO ENTER SLEEVES DURING OR AFTER CONSTRUCTION.
235 INSTALL (1) PVC SCH. 40 (SCH80) SLEEVES 36" BELOW FINAL GRADE UNDER DRIVEWAYS FOR IRRIGATION LINE. EXTEND SLEEVES 3' BEYOND BACK OF PROPOSED CURB OR EDGE OF PAVEMENT. STAKE BOTH ENDS OF EACH SLEEVE WITH CAPPED VERTICAL PVC PAINT 12" ABOVE GRADE. DO NOT ALLOW FOR, OR MAKE TO ENTER SLEEVES DURING OR AFTER CONSTRUCTION.
764 POINT OF CONNECTION FOR UNDERGROUND TELEPHONE
RPC REPLACE EXISTING IRRIGATION PIPE WITH CLASS 5 PCV 35" (MIN SIZE) OF THE PROPOSED DRIVEWAY. COORDINATE WITH HOD CONSTRUCTION.

UTILITY DETAILS

20A FIRE DEPARTMENT KNOX BOX
48C SANITARY SEWER CLEAN-OUT
416 TIE INTO STUB.
423 SANITARY SEWER SERVICE LINE AND OF 200mm.
434 BACKFLOW PREVENTER (IF REQUIRED)
438 1,000 GALLON GREASE INTERCEPTOR AND SAMPLING WELL
716 DUAL WATER SERVICE CONNECTION (PER SHARYLAND WATER STANDARD DETAIL W-2)
762 WATER LINE ENDING (PER SHARYLAND WATER STANDARD DETAIL W-6 & W-6C)
762 WATER LINE CROSSING (PER SHARYLAND WATER STANDARD DETAIL W-6A, W-6B, & W-6C)
765 3/4 INCH FIRE HYDRANT INSTALLATION (PER SHARYLAND WATER STANDARD DETAIL W-7)
769 TYPE A1 WATER METER INSTALLATION (PER SHARYLAND WATER STANDARD DETAIL W-11)
782 TYPICAL VALVE AND VALVE BOX (PER SHARYLAND WATER STANDARD DETAIL W-9)

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CEI ENGINEERING ASSOCIATES, INC.
1500 NE 10TH STREET, SUITE 300
OKLAHOMA CITY, OK 73117
PHONE: (405) 232-6441
FAX: (918) 794-0464

CEI Solutions for Land and Life

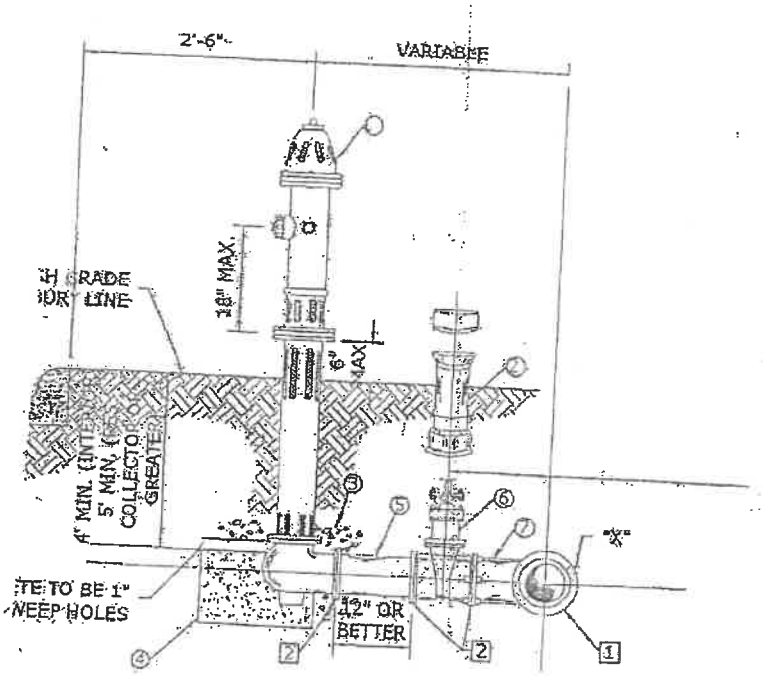
MURPHY OIL U.S.A. INC.
200 E. PEACH STREET
EL DORADO, AR 71730-7000
MURPHY USA

MURPHY USA
LOT 64 NEW CALEDONIA UNIT NO. 1
SEC 1A HOMA RD & 3 MILE LINE RD
MISSION, TX

ANTHONY C. APPLE
96354
01/21/2026
C-7524

PROFESSIONAL OF RECORD	ACA
PROJECT MANAGER	AMP
DESIGNER	RJB
CEI PROJECT NUMBER	24-013
DATE	1/21/2026
REVISION	REV-2

UTILITY PLAN
SHEET TITLE
SHEET NUMBER
C-6



NOTE:

1.) Oil shall be placed in hydrant at the time of installation
2.) Pumper nozzle shall face roadway. (5 ¼" N.S.T.)
3.) In certain instances, where distances permit, a Parallel Tee or Union-Tite 90 Degree elbow with restreining lugs may be used in lieu of a standard tee.
4.) Stainless steel bolts and nuts will be required in the event Tapping sleeves are used.

FIRE HYDRANT INSTALLATION

(CONSIST OF A FIRE HYDRANT, VALVE, AND VALVE BOX)

FIRE HYDRANT UNIT SHALL INCLUDE:

1.) FIRE HYDRANT W/ 4 ½" PUMPER NOZZLE
2.) VALVE BOX
3.) 3 CU. FT. GRAVEL
4.) 3 CU. FT. CONCRETE: 1" BELOW HYDRANT WEEP HOLES
5.) 1 FT. MINIMUM PVC SPOOL
6.) 6" RESILIENT SEAT GATE VALVE (FLANGED X MECHANICAL JOINT)
7.) FLANGED X MECHANICAL JOINT CAST IRON TEE

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Brad Bentsen, Director

AGENDA ITEM: Approval to Waive 100% Rental Fees at Leo Pena Placita Park for Tejunto Festival - Bentsen

NATURE OF REQUEST:

Seeking approval to waive associated rental fees of $800 for Leo Pena Placita Park for Tejunto Festival by Tejano Music Legacy Foundation. They will be partnering with Mission Parks and Recreation Department in this Cultural Initiative. The Mission of this family-centered cultural event is designed to unite Tejano and Conjunto music while creating meaningful opportunities for the next generation, while preserving the past, celebrating the present and inspiring the future of this music genre. Parks will be partnering in this celebration by renting space for food and art vendors to facilitate a safe, vibrant place.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval JPT

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

March 10, 2026

Dear Mr. Bentsen,

Thank you again for taking the time to meet with me and for considering a partnership between the City of Mission Parks and Recreation Department and the Tejano Music Legacy Foundation.

The Tejano Music Legacy Foundation is a nonprofit organization dedicated to preserving, celebrating, and educating future generations about the rich cultural history of Tejano and Conjunto music.

We are requesting the opportunity to partner with the City of Mission to host a family-friendly cultural music event that highlights the musical heritage of our region while providing a safe and welcoming environment for families, youth, and community members.

Mission holds a special place in the history of Tejano music. Several influential musicians and groups who helped shape this musical tradition proudly come from Mission, including Los Mandrills and Juan Guerrero y Los Sheekanos. Mission native Oscar Villarreal of Los Mandrills wrote the internationally recognized song “Amor Imposible,” which originated here in Mission and became popular worldwide. Likewise, Mission native Juan Guerrero wrote what many consider a Tejano anthem, “Ya Te Vi,” later made widely popular by Elsa Garcia. These musical contributions helped shape the identity and sound of Tejano music across Texas and beyond.

This event will celebrate that legacy through live performances of traditional Tejano and Conjunto music, cultural storytelling, and educational elements that highlight the history and contributions of musicians from our region. As part of our long-term vision, the foundation is also working toward developing a museum component that documents and preserves the history of Tejano music, including the important role Mission musicians have played in that story.

In addition to cultural programming, the Tejano Music Legacy Foundation is currently disseminating scholarship applications for graduating seniors, with plans to award two scholarships this year to support local students pursuing their educational goals. Supporting youth and education is a core part of the foundation’s mission.

All performances and programming will be family-oriented and culturally respectful, ensuring that the event aligns with the values and expectations of community programming supported by the City of Mission.
With the support of the City of Mission, this event has the potential to grow into an annual cultural celebration that honors Mission’s role in shaping the history of Tejano music while bringing families, visitors, and musicians together each year.

Because the Tejano Music Legacy Foundation is a nonprofit organization dedicated to cultural preservation and education, we respectfully request consideration for a waiver of applicable city facility or event fees in support of this community cultural initiative.

We believe this partnership would provide a meaningful opportunity to celebrate Mission’s musical heritage while bringing families together through culture, music, and education.
Thank you again for your time and consideration.

Sincerely,
Grizelda "Gigi" Guerrero, M.Ed.
President
Tejano Music Legacy Foundation
956-692-7465
tmlf2024@gmail.com

TEJUNTO Festival™
Where Tejano Meets Conjunto
A Cultural Initiative by the Tejano Music Legacy Foundation
MISSION
Preserve the past • Celebrate the present • Inspire the future of our music
EVENT VISION
TEJUNTO Festival™ is a family-centered cultural event designed to unite Tejano and Conjunto music while creating meaningful opportunities for the next generation.
This daytime festival will provide a safe, vibrant space for:
• Youth performers
• Young adult musicians
• Families and schools
• Local artists
• Community organizations
• Small business vendors
Through live music, cultural activities, and community participation, the event will celebrate the Rio Grande Valley's musical heritage while ensuring its future.
YOUTH COMPETITION & FAMILY PROGRAMMING
• Tejano & Conjunto youth talent showcase
• Performance divisions for children and young adults
• Children's costume contest
• Emerging artist performance opportunities
COMMUNITY IMPACT
🎓 Youth performance and leadership opportunities
🪗 Preservation of Tejano & Conjunto musical traditions
👨‍👩‍👧‍👦 Family-friendly cultural environment
📚 Educational and heritage-based programming
🌮 Support for local vendors and small businesses
🎶 Multi-generational community engagement
DEMONSTRATED COMMUNITY INTEREST
The initial public announcement of TEJUNTO Festival™ generated:
• Over 22,000 people reached
• Hundreds of reactions, comments, and shares
This early engagement reflects strong regional interest and highlights the project's potential for community participation, cultural tourism, and economic impact.
PILOT EVENT FORMAT
• One-day event
• City park or public venue
• Main stage performances
• Youth competition segment
• Daytime schedule
Proposed timeframe: Exploring October for seasonal, family-oriented community participation.
CITY PARTNERSHIP OPPORTUNITIES
What We Are Seeking

• Venue
• Stage, sound, and lighting
• Security and basic event support
• Promotional collaboration
What We Provide
• Cultural programming and event coordination
• Artist and youth talent organization
• Community outreach and marketing
• Nonprofit organizational leadership
ORGANIZATION
Tejano Music Legacy Foundation
Rio Grande Valley, Texas
501(c)(3) Nonprofit
Grizelda “Gigi” Guerrero, M.Ed.
President
Mission High School Honors Graduate
Phone: 956-692-7465
Email: grizeldaguerrero@gmail.com
Facebook:
https://www.facebook.com/groups/1256278222206901/?ref=share&mibextid=NSMWBT

DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE
CINCINNATI OH 45999-0023

Date of this notice: 05-03-2024

Employer Identification Number:
99-2847323

Form: SS-4

Number of this notice: CP 575 E

TEJANO MUSIC LEGACY FOUNDATION
2001 E ZINNIA AVE
ALTON, TX 78573

For assistance you may call us at:
1-800-829-4933

IF YOU WRITE, ATTACH THE
STUB AT THE END OF THIS NOTICE.

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER

Thank you for applying for an Employer Identification Number (EIN). We assigned you EIN 99-2847323. This EIN will identify your entity, accounts, tax returns, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

Taxpayers request an EIN for business and tax purposes. Some taxpayers receive CP575 notices when another person has stolen their identity and are operating using their information. If you did **not** apply for this EIN, please contact us at the phone number or address listed on the top of this notice.

When filing tax documents, making payments, or replying to any related correspondence, it is very important that you use your EIN and complete name and address exactly as shown above. Any variation may cause a delay in processing, result in incorrect information in your account, or even cause you to be assigned more than one EIN. If the information is not correct as shown above, please make the correction using the attached tear-off stub and return it to us.

When you submitted your application for an EIN, you checked the box indicating you are a non-profit organization. Assigning an EIN does not grant tax-exempt status to non-profit organizations. Publication 557, Tax-Exempt Status for Your organization, has details on the application process, as well as information on returns you may need to file. To apply for recognition of tax-exempt status, organizations must complete an application on one of the following forms: Form 1023, Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code; Form 1023-EZ, Streamlined Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code; Form 1024, Application for Recognition Under Section 501(a); or Form 1024-A, Application for Recognition of Exemption Under Section 501(c)(4) of the Internal Revenue Code.

Nearly all organizations claiming tax-exempt status must file a Form 990-series annual information return (Form 990, 990-EZ, or 990-PF) or notice (Form 990-N) beginning with the year they legally form, even if they have not yet applied for or received recognition of tax-exempt status.

If you become tax-exempt, you will lose tax-exempt status if you fail to file a required return or notice for three consecutive years, unless a filing exception applies to you (search www.irs.gov for Annual Exempt Organization Return: Who Must File). We start calculating this three-year period from the tax year we assigned the EIN to you. If that first tax year isn't a full twelve months, you're still responsible for submitting a return for that year. If you didn't legally form in the same tax year in which you obtained your EIN, contact us at the phone number or address listed at the top of this letter. For the most current information on your filing requirements and other important information, visit www.irs.gov/charities.

IMPORTANT REMINDERS:

* Keep a copy of this notice in your permanent records. This notice is issued only one time and the IRS will not be able to generate a duplicate copy for you. You may give a copy of this document to anyone asking for proof of your EIN.

* Use this EIN and your name exactly as they appear at the top of this notice on all your federal tax forms.

* Refer to this EIN on your tax-related correspondence and documents.

* Provide future officers of your organization with a copy of this notice.

Your name control associated with this EIN is TEJA. You will need to provide this information along with your EIN, if you file your returns electronically.

Safeguard your EIN by referring to Publication 4557, Safeguarding Taxpayer Data: A Guide for Your Business.

You can get any of the forms or publications mentioned in this letter by visiting our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions about your EIN, you can contact us at the phone number or address listed at the top of this notice. If you write, please tear off the stub at the bottom of this notice and include it with your letter.

Thank you for your cooperation.

Keep this part for your records. CP 575 E (Rev. 7-2007)

Return this part with any correspondence so we may identify your account. Please correct any errors in your name or address.

CP 575 E

9999999999

Your Telephone Number
( ) -
_____

Best Time to Call
_____

DATE OF THIS NOTICE: 05-03-2024
EMPLOYER IDENTIFICATION NUMBER: 99-2847323
FORM: SS-4 NOBOD

INTERNAL REVENUE SERVICE
CINCINNATI OH 45999-0023

TEJANO MUSIC LEGACY FOUNDATION
2001 E ZINNIA AVE
ALTON, TX 78573

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Brad Bentsen, Director Parks and Recreation

AGENDA ITEM: Authorization to Accept Monetary Donation from Burns Motors in an amount up to $7,500.00 - Bentsen

NATURE OF REQUEST:
Authorization to accept monetary donation from proposed community partnership event with Burns Motors, titled “Set & See – Test Drive for a Cause” scheduled for April 11, 2026, located at 2205 East Expressway 83, Mission, Texas. Burns Motors will invite participants to test drive a vehicle and in return for their drive, participant would receive $25 with an additional $25 per participant, donated to the Mission Parks and Recreation Department. Funds raised will be towards the purchase of batter boxes for park’s ballfield batter’s box home plate mats. Event to be capped at 300 completed test drives, creating a maximum potential donation of $7,500.00. A corresponding budget amendment will be introduced at midyear.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval JP7

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

Burns Motors Mission
2205 E Expressway 83
Mission, Texas

Mission Parks & Recreation Department
City of Mission
Mission, Texas

Dear Parks & Recreation Leadership Team,

On behalf of Burns Motors Mission, we are pleased to formally propose a community partnership event titled "Set & See – Test Drive for a Cause," scheduled for April 11 from 10:00 AM to 2:00 PM at our Mission dealership location 2205 E Expressway 83

The purpose of this initiative is to create a structured and meaningful fundraising opportunity that directly benefits the Mission Parks & Recreation Department while engaging families and residents in a positive, community-centered event.

The concept is straightforward and impactful. For every completed test drive during the event, Burns Motors Mission will donate $25 per participant to the Mission Parks & Recreation Department. The event will be capped at 300 completed test drives, creating a maximum potential donation of $7,500.

This structure allows members of our community to support local programs simply by participating. A live donation tracker will be displayed throughout the event to highlight progress and encourage engagement. At the conclusion of the event, Burns Motors Mission will present an official donation check to the department.

Event details are as follows:

Date: April 11
Time: 10:00 AM – 2:00 PM
Location: Burns Motors Mission

Community members will register upon arrival, complete a brief test drive, and enjoy a family-friendly environment at the dealership. Burns Motors Mission will provide complimentary hot dogs, sodas, and individual bags of chips for all attendees as part of our hospitality and appreciation for community participation.

We respectfully invite the Mission Parks & Recreation Department to collaborate with us through:

- Promotion of the event through department communication channels
- Social media collaboration and shared messaging

- Department representation at the event
- Optional informational presence on-site

This partnership presents a no-risk fundraising opportunity while increasing awareness of Parks & Recreation programs across the Mission community. It also reflects a shared commitment to strengthening relationships between local government, local business, and the families we serve.

Burns Motors Mission is committed to ensuring this event is organized, professional, and impactful. We look forward to the opportunity to work together in support of the City of Mission.

If you would like to discuss this proposal further, please feel free to contact us directly.

Sincerely,

Big Lew
BDC Director
Burns Motors Mission

(956-9844-4433) Ext: 4601

Julio C. Cabello
Assistant Event Coordinator
Burns Motors Mission

(956-9844-4433) Ext: 4604

BATTERS BOX HOME PLATE MATS

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Authorization to enter into a Memorandum of Understanding between the City of Mission and the LRGVDC, and the RGV MPO regarding implementation of the RGV Bicycle Pedestrian Counter Data Program – Elizalde

NATURE OF REQUEST:
The City of Mission Hike and Bike Trail has been selected to participate in the Regional Bicycle Pedestrian Counter Project due to its access to schools, local businesses, dense neighborhoods of low socioeconomic profiles, and connections to other recreation options. In an effort to help improve trail and sidewalk networks, the City of Mission agrees to participate in the installation of distributed renewal equipment to include replacement loggers and battery packs of the previously installed bicycle pedestrian counters and software at its Hike and Bike Trail for data collection of trail users. The participation of this program will be at no cost to the City of Mission and only requires a designated point of contact for their data collection efforts.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $_____ **EST. COST:** $_____ **CURRENT BUDGET BALANCE:** $_____

BID AMOUNT: $_____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JP7

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

MEMORANDUM OF UNDERSTANDING

BETWEEN THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION AND

CITY OF MISSION

REGARDING THE DISTRIBUTION AND MAINTENANCE OF BICYCLE AND PEDESTRIAN

COUNTER EQUIPMENT

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization ("RGVMPO") is responsible for carrying out a continuing, cooperative, and comprehensive multimodal transportation planning and implementation process in the Rio Grande Valley ("RGV"); and

WHEREAS, the Valley Baptist Legacy Foundation awarded funding to the Lower Rio Grande Valley Development Council (LRGVDC) in 2020 to purchase eighteen (18) permanent bicycle and pedestrian counters for deployment throughout the RGV; and

WHEREAS, the RGVMPO provided technical assistance for the deployment and use of these counters in support of regional active transportation planning; and

WHEREAS, under Subtask 5.3: Traffic Counts / Bicycle and Pedestrian Counts of the FY 2024–2025 Unified Planning Work Program (UPWP), the RGVMPO established the goal of collaborating with local entities to collect and manage traffic, bicycle, and pedestrian data; and

WHEREAS, to this end, in 2024, the RGVMPO procured additional batteries and data loggers through federal planning funds to extend the functional life of the equipment; and

WHEREAS, the City of Mission ("LOCAL GOVERNMENT") desires to enter into this MOU with the RGVMPO to provide for the one-time distribution of such equipment to the LOCAL GOVERNMENT and to clearly define each Party's role and responsibilities; and

WHEREAS, the Parties recognize the importance of accurate bicycle and pedestrian data collection to improve regional planning, mobility, and safety.

NOW, THEREFORE, BE IT RESOLVED, as follows:

I. PURPOSE AND BACKGROUND

This Memorandum of Understanding ("MOU") is entered into by and between the RGVMPO and the LOCAL GOVERNMENT to establish the terms for the one-time distribution of bicycle and pedestrian counter equipment (including, but not limited to, batteries and/or data loggers), and to outline the Parties' respective responsibilities regarding the ongoing operation, maintenance, and data management of the equipment.

II. AGREEMENT

II.1 Equipment Distribution

The Parties agree that RGVMPO will distribute the following equipment to the LOCAL GOVERNMENT on a one-time basis:

- Four (4) Batteries
- Two (2) Data Loggers

This equipment is intended to restore functionality to previously installed counters within the LOCAL GOVERNMENT's jurisdiction.

II.2 Ownership and Responsibility

Upon receipt, the equipment becomes the sole property of the LOCAL GOVERNMENT. The LOCAL GOVERNMENT assumes full responsibility for:

- Installation and configuration of the equipment;
- Ongoing maintenance and repair (should the LOCAL GOVERNMENT choose to undertake any such maintenance and repair);
- Replacement of parts or devices as necessary (should the LOCAL GOVERNMENT choose to undertake any such replacement of parts or devices); and
- Data access and ensuring proper functionality for data accuracy.

II.3 Data Access and Coordination

RGVMPO may, at its discretion, provide access to the Eco-Visio data platform to assist the LOCAL GOVERNMENT in managing and interpreting collected data.

The LOCAL GOVERNMENT agrees to share collected bicycle and pedestrian count data with RGVMPO upon request, for the purpose of supporting regional active transportation planning efforts.

II.4 Limitations

This distribution is a one-time provision. The Parties agree that RGVMPO is under no obligation to provide future equipment, replacement parts, or technical support. No financial commitment beyond this one-time distribution is implied or guaranteed by this agreement.

II.5 Mutual Hold Harmless Clause

THE PARTIES AGREE TO HOLD EACH OTHER HARMLESS FROM ANY AND ALL CLAIMS, LIABILITIES, DAMAGES, OR EXPENSES THAT MAY ARISE FROM THE DISTRIBUTION, INSTALLATION, OPERATION, OR USE OF THE EQUIPMENT PROVIDED UNDER THIS MOU.

III. TIME PERIOD

The terms of this MOU shall become effective on the date of the last signature affixed below. The LOCAL GOVERNMENT shall be responsible for the reasonable care, operation, and data use of the equipment provided under this MOU during its functional life. The LOCAL GOVERNMENT shall have no obligation to replace the equipment if it fails, reaches the end of its useful life, or otherwise becomes inoperable. To the extent that Sections III and II.2 conflict with each other, Section III controls.

IV. MISCELLANEOUS PROVISIONS

IV.1 Conflict with Applicable Law.

Nothing in this MOU shall be construed so as to require the commission of any act contrary to law. Whenever there is a conflict between any provision of this MOU and any present or future law, ordinance, regulation, order, or decree to which the Parties cannot legally contract, the latter shall prevail. In such an event, the affected provision shall be modified only to the extent necessary to comply with legal requirements.

IV.2 No Waiver.

No waiver by either Party of any breach of any provision of this MOU shall be deemed a waiver of any preceding or succeeding breach of the same or any other provision.

IV.3 Entire Agreement.

This MOU contains the entire agreement between the Parties regarding the subject matter hereof. This MOU may only be modified or amended by a written agreement executed by both Parties.

IV.4 Texas Law to Apply.

This MOU shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Hidalgo County, Texas. The Parties consent to personal jurisdiction in Hidalgo County, Texas.

IV.5 Additional Documents.

The Parties agree to execute such other instruments and documents as may become necessary to carry out the terms of this MOU.

IV.6 Successors.

This MOU shall be binding upon and inure to the benefit of the Parties and their respective administrators, legal representatives, successors, and permitted assigns.

IV.7 Assignment.

This MOU shall not be assignable.

IV.8 Headings.

The headings and captions are solely for convenience and shall not affect interpretation of any provision.

IV.9 Gender and Number.

All pronouns used herein shall be deemed to include the other gender, and the singular shall include the plural as appropriate.

IV.10 Authority to Execute.

The execution and performance of this MOU have been duly authorized by all necessary laws and actions of the Parties, and this MOU constitutes the valid and enforceable obligations of the Parties.

IV.11 Non-Discrimination.

This MOU and all related activities shall be conducted in compliance with applicable non-discrimination laws, including but not limited to race, color, national origin, religion, sex, age, veteran status, or disability.

IV.12 Appendix II To CFR 200-Contract Provisions.

If applicable, the provisions of Appendix II to 2 CFR 200 are incorporated by reference.

IV.13 Governmental Purpose.

Each Party affirms that this MOU is entered into for the purpose of providing governmental services or functions and will be funded out of current revenues.

IV.14 Commitment of Current Revenues Only.

If during any term of this MOU the governing body of either Party does not appropriate sufficient funds to meet its obligations, either Party may terminate this MOU upon ninety (90) days' written notice. Each Party will use best efforts to secure funds necessary for performance. This right is intended as a continuing right to terminate pursuant to Tex. Loc. Gov't Code § 271.903.

IV.15 Notices.

All notices, requests, or other communications required or permitted under this MOU shall be in writing and shall be deemed given (i) when delivered personally; (ii) when sent by certified mail, return receipt requested, postage prepaid; or (iii) when sent by nationally recognized overnight courier, to the addresses designated by each Party. Either Party may update its notice address by providing written notice to the other.

For the RGVMPO:

RGVMPO
c/o Executive Director
617 W University Dr.
Edinburg, TX 78539

For the City of Mission:

City of Mission
c/o Mayor
1201 E. 8th St.
Mission, Texas 78572

IV.16 Counterparts / Electronic Signatures.

This MOU may be executed in counterparts, each of which shall be deemed an original, but all of which together constitute one and the same instrument. Signatures transmitted electronically (including by PDF or similar format) shall be deemed valid and binding as original signatures.

IV.17 Survival.

Any provisions of this MOU that by their nature are intended to survive termination, including but not limited to data-sharing obligations (Section II.3) and the Mutual Hold Harmless Clause (Section II.5), shall remain in full force and effect notwithstanding termination or expiration of this MOU.

V. AUTHORIZED SIGNATURES

IN WITNESS WHEREOF, the Parties have caused this Memorandum of Understanding to be executed by their duly authorized representatives:

For the RGVMPO

Signature: _____

Name: Michael Medina, PTP

Title: Executive Director

Date: Nov. 13, 2025

For City of Mission

Signature: _____

Name: _____

Title: _____

Date: _____

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Cesar Torres, Chief of Police

AGENDA ITEM: Authorization to allow the Texas Department of Public Safety (TXDPS) to coordinate with the Mission Police Department to host the 1st Annual No Cost 5K at the Mission Event Center, in honor of Trooper Eduardo Chavez who was killed in the line of duty. – Torres

NATURE OF REQUEST:

The Mission Police Department is requesting authorization to allow the Texas Department of Public Safety (TXDPS) to coordinate with the Mission Police Department, to host the 1st Annual No Cost 5K run, in honor of Trooper Eduardo Chavez who was killed in the line of duty, at the Mission Event Center. TXDPS proposes holding the event on May 2 from 7:00 a.m. to no later than 12:00 p.m. The running route will begin and end at the Mission Event Center, travel North on Shary Road, East on Business 83, South on Taylor Road, and West on Victoria Street, back to the Mission Event Center.

TXDPS also intends to partner with the City of Mission to recognize and promote the City of Mission and the Mission Police Department by including the City and Police Department logos on promotional materials, such as event flyers and digital graphics, as well as acknowledging the partnership across TXDPS social media platforms and event communications.

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JP

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

From: Zambrano, Ruben R <Ruben.Zambrano@dps.texas.gov>
Sent: Thursday, March 12, 2026 4:02 PM
To: Cesar Torres <chiefctorres@missiontexas.us>
Cc: Olivarez, Christopher <Christopher.Olivarez@dps.texas.gov>
Subject: Re: Texas Trooper 5K

Good afternoon, Chief,

Hope all is well. I just wanted to follow up with the securing of the location for the 1st annual Eduardo Chavez Run. I know that there was a process and wanted to see if anything else needed to be done on our side. Please keep me posted. Thank you for all you do and for being about the cause.

On Feb 16, 2026, at 1:55 PM, Zambrano, Ruben R <Ruben.Zambrano@dps.texas.gov> wrote:

Chief Torres,

Thank you for your willingness to support the First Annual Trooper Eduardo Chavez 5K and for initiating conversations with city leadership.

We support conducting this event as a partnership with the City of Mission. Our intent is for the partnership to include assistance with traffic control and the use of the Mission Event Center as the venue. Your team's experience in coordinating logistics and ensuring public safety would contribute to the overall execution of the event.

In return, we would recognize the City of Mission and the Mission Police Department. This would include placing your logo on promotional materials, such as event flyers and digital graphics, and acknowledging it across our social media platforms and event communications.

We believe this collaboration reflects the working relationship between our agencies and our shared focus on community engagement and public safety.

Please advise on the next steps as discussions continue.

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Brad Bentsen, Parks and Recreation Director

AGENDA ITEM: Approval to Waive Associated Fees for Our Lady of Guadalupe Annual Palm Sunday Procession scheduled for March 29, 2026 - Bentsen

NATURE OF REQUEST:

Seeking approval to waive associated fees for Our Lady Guadalupe Church annual Palm Sunday Procession, scheduled for Palm Sunday, March 29, 2026, at 2:00 PM – 4:00 PM. Procession will begin in front of Our Lady of Guadalupe Church located at 620 North Dunlap Ave. Mission, Texas. Procession will continue east on 6th St to Conway, south on Conway for 3.7 miles until reaching FM 2842 access road, right for ¼ mile to La Lomita Historical Park located at 11417 N La Lomita Rd. Mission, Texas.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JPT

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

Iglesia de Nuestra Señora de Guadalupe

P.O. Box 1047-620 Dunlap Ave.
Mission, Texas 78572
(956)585-2623
olgparish@sbcglobal.net

Padres Oblatos

Misioneras
Catequistas
De los Pobres

March 13, 2026

Howdy Norie!

Time is moving faster than I am! Palm Sunday (March 29th!) and the great celebrations of the "High Holy Days" of Holy Week and Easter are up soon.

The Palm Sunday procession (stampede) is a beloved and joyful tradition from way back. I remember over 25 years ago thinking that it was kind of a "new" way to begin Holy Week and Kika saying, "We used to do this with Fr. Yvo when I was an altar boy!"

We sure come from a "long line of love". We deeply appreciate so much cooperation and assistance from our City, County and State and so many public safety agencies and agents. What great neighbors and what a "great day in the neighborhood!"

I don't know if our traditional annual Palm Sunday could be "grandfathered" into the days when we weren't charged a fee. (I am a kind of grandfather!) Anyway, we'll do our best to do our duty to God and our sweet old town all grown up from the days of La Lomita on the banks of the Rio Grande!

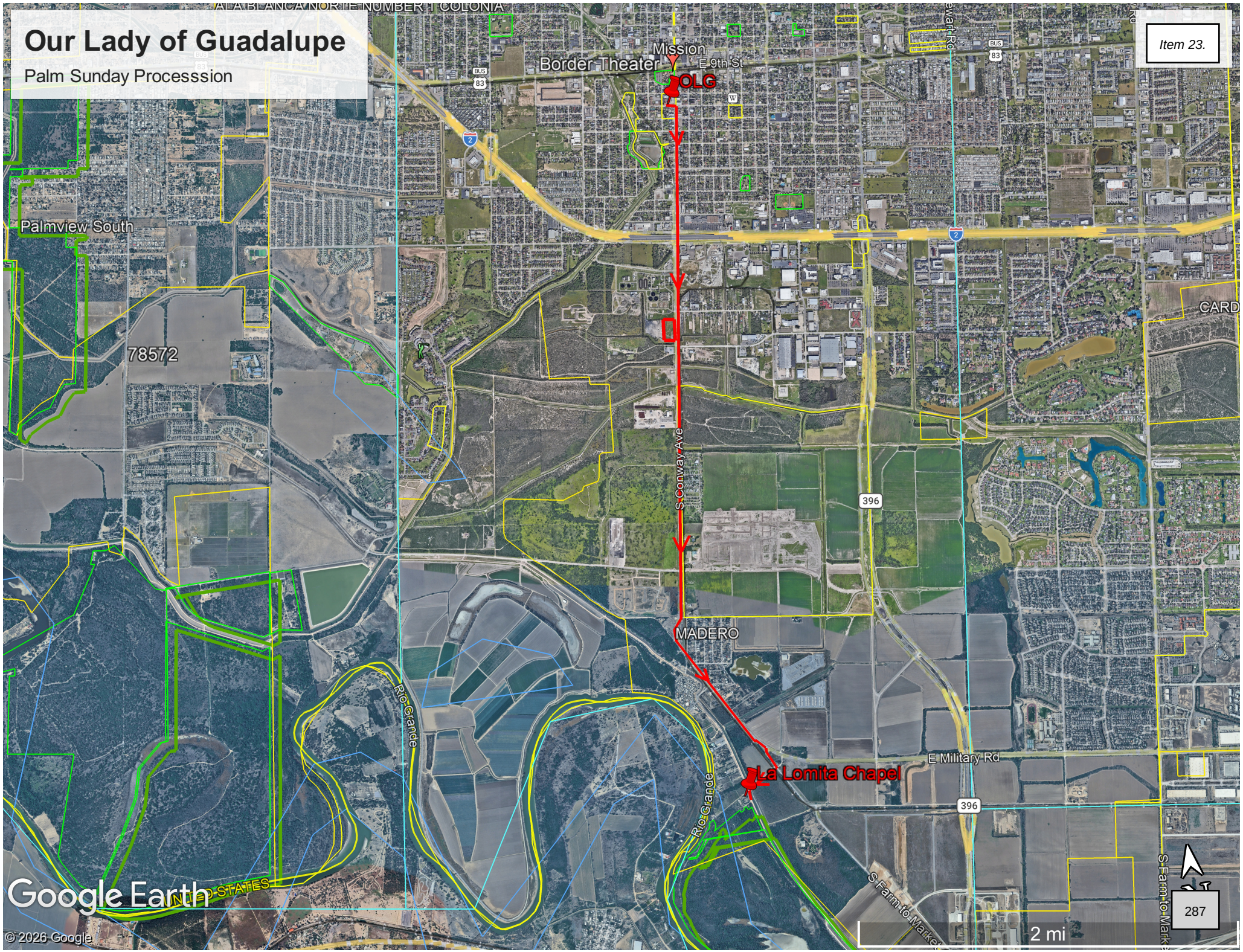
God bless us all as we "keeponkeepinon"!

Your neighbor and brother in Christ and Our Lady of Guadalupe,

Rev. Roy L. Snipes, OMI
Pastor, Our Lady of Guadalupe
Mission, Texas

Our Lady of Guadalupe

Palm Sunday Processsion



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 23, 2026

PRESENTED BY: Vidal Roman, Finance Director

AGENDA ITEM: Approval of Resolution No. _____ declaring certain City-owned machinery and equipment as surplus and authorizing the disposition of such property – Roman

NATURE OF REQUEST:
The Surplus Resolution attached lists items staff has determined is no longer of use to the city. All surplus items will be sold at online auction and those items with no resale value will be disposed. Finance Department is requesting authorization to surplus the attached list of machinery and equipment.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS DECLARING CERTAIN CITY PROPERTY SURPLUS AND AUTHORIZING THE DISPOSITION OF SAID PROPERTY TO FURTHER A PUBLIC PURPOSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Mission, as a home-rule municipality, may "lease, grant, or convey" personal property in accordance with the Texas Constitution and state law; and

WHEREAS, included among the management responsibilities of public property is the authority and duty to declare property determined to be of no further use to the City to be surplus; and,

WHEREAS, surplus property is personal property that is not needed or required for an entity's foreseeable needs but still has some usefulness for the purpose it was originally intended; and

WHEREAS, the City is authorized to dispose of personal property that is found to be surplus in any manner that does not violate the Constitution; and

WHEREAS, the City has determined that the disposition of property seen in **Exhibit A** of this resolution would be beneficial to the City and serve a public purpose.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS:

Section 1. The City Council of the City of Mission, Texas hereby declares the property listed in the attached **Exhibit A** as surplus, authorizes the listing and sale of such property via online auction and/or disposal if the property is determined to have no resale value, and authorizes the City Manager and their staff to execute all necessary documents to complete the transfer of said property in accordance with the forgoing legislative findings.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

SUMMARIZED LIST

INVENTORY TO SURPLUS FY 2025-2026

	Machinery/Equipment	Department
166	HAMILTON BEACH COMMERCIAL COFFEE MAKER	EXECUTIVE
167	BLACK OFFICE CHAIR	PLANNING
168	2-HOLE HOLE PUNCHER	EXECUTIVE
169	BROTHER LABEL MAKER	EXECUTIVE
170	HAMILTON BEACH COMMERCIAL COFFEE MACKER	EXECUTIVE
171	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
172	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
173	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
174	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
175	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
176	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
177	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
178	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
179	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
180	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
181	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
182	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
183	SPRINT AIR UNITY 545 SIGNAL BOOSTER	I.T
184	2012 FORD F-150	WATER DIST.
185	2012 FORD F-150	WATER DIST.
186	2011 FORD F-150	HEALTH
187	2004 E- 350	PARKS & REC
188	METER	METER READER
189	2004 FORD E450	FIRE
190	1997 CHEVY SUBURBAN	FIRE
191	EPSON MATRIX PRINTER	CARES ACT
192	(53) COMPUTER MONITORS	I.T
193	3 SHARP LE CALCULATORS	POLICE
194	OFFICE CHAIR	POLICE
195	OFFICE CHAIR	POLICE
196	OFFICE CHAIR	POLICE
197	OFFICE CHAIR	POLICE
198	OFFICE CHAIR	POLICE
199	OFFICE CHAIR	POLICE
200	OFFICE CHAIR	POLICE
201	OFFICE CHAIR	POLICE
202	DELL OPTIPLEX 9020 DESKTOP	CEMETARY
203	TP LINK SN21	I.T

204	BROTHER BEM 530	I.T
205	DELL OPTIPLEX 3050 DESKTOP	I.T
206	DELL OPTIPLEX 9020 DESKTOP	DRAINAGE
207	BOX OF OBSOLETE MEDIA (DISKS/FLOPPY DISKS/ CASSETE TA	POLICE
208	(35) BOX OF MISCELLANEOUS LAPTOP CHARGES	POLICE
209	DELL COMPUTER MONITOR	FIRE PREVENTION
210	ADVANCED ET610 BUFFER/ FLOOR CLEANING MACHINE	FACILITY MAINT.
211	BOX OF MISCELLANEOUS KEYBOARDS AND MOUSES	POLICE
212	DELL OPTIPLEX 3060 DESKTOP	FIRE
213	HP OFFICEJET 250 ALL IN ONE TOWER	CARES ACT
214	BROTHER MFC 7340 FAX MACHINE/ PRINTER	I.T
215	DELL OPTIPLEX 3010 DESKTOP	METER READER
216	BORTHER HL- 5450 PN	MUNI. COURT
217	WIREMOLD 15 AMP INDUSTRIAL POWER STRIP	I.T
218	HP ELITE DESKTOP	POLICE
219	DELL MONITOR	I.T
220	DELL INSPIRON 1545 LAPTOP	LIBRARY
221	HP OFFICEJET 250 ALL IN ONE PRINTER	CARES ACT
222	DELL DIMENSION DESKTOP	LIBRARY
223	HAND SANITIZER DISPENSER	POLICE
224	SPECTRUM INTERNET ROUTER	I.T
225	DELL MONITOR	FIRE PREVENTION
226	HP LASERJET PRO PRINTER	I.T
227	BROTHER HL- 54 PRINTER	I.T
228	DELL OPTIPLEX 330 DESKTOP	HR
229	DELL DIMENSION DESKTOP	LIBRARY
230	HP LAPTOP	I.T
231	DELL INSPIRON LAPTOP	I.T
232	HP MONITOR	I.T
233	DELL OPTIPLEX DESKTOP	I.T
234	DELL OPTIPLEX GX280 DESKTOP	MUSEUM
235	HP PAVILLION DESKTOP	MUSEUM
236	DELL OPTIPLEX GX280 DESKTOP	MUSEUM
237	DELL OPTIPLEX 3040 DESKTOP	I.T
238	DELL OPTIPLEX DESKTOP	I.T
239	DELL OPTIPLEX DESKTOP	I.T
240	DELL OPTIPLEX 745 DESKTOP	MUSEUM
241	DELL OPTIPLEX 360 DESKTOP	EXECUTIVE
242	DELL OPTIPLEX 330 DESKTOP	UTILITIES
243	2017 CHEVY TAHOE	POLICE
244	2004 HOLIDAY MOTORHOME	POLICE
245	2007 VOLVO TRACTOR TRUCK	POLICE
246	2010 VOLVO TRACTOR TRUCK	POLICE
247	INDUSTRIAL FAN	GOLF
248	AIR COMPRESSOR	GOLF
249	2008 CHEVY 2500	FIRE DEPARTMENT
250	2007 CHEVY SILVERADO 1500 EXT CAB	FIRE DEPARTMENT

251	1985 765 PIERCER FIRE TRUCK	FIRE DEPARTMENT
252	HUMMINGBIRD SOFTWARE 0001 (HUMMINGBIRD SOFTWAF	POLICE
253	COMPUTING SOFTWARE 0001(HERMES MOBILE COMPUTIN(	POLICE
254	PROGRAMMER 0001 (PANASONIC PROGRAMMER)	POLICE
255	HARDWARE 0001(SMC MOBILE MOUNTS W/ PLATFORMS/ H	POLICE
256	MOBILE MOUNTS 0001 (MOBILE MOUNTS)	POLICE
257	MOBILE MOUNTS 0001 (MOBILE MOUNTS)	POLICE
258	MOBILE MOUNTS 0001 (MOBILE MOUNTS)	POLICE
259	PRINTER 034 (H.P DESKJET 970CSE)	POLICE
260	DESK 0004 (DOUBLE PEDESTAL SECRETARIAL DESK)	POLICE
261	PRINTER017 (H.P DESKJET 820 CSE)	POLICE
262	BATTERY CHARGER0002 (BATTERY CHARGER)	POLICE
263	BATTERY CHARGER0002 (BATTERY CHARGER)	POLICE
264	DESK 0004 (DOUBLE PEDESTAL SECRETARIAL DESK)	POLICE
265	PRINTER 036 (IBM PP52 PRINTER)	POLICE
266	TELEPHONE001 (5 LINE TELEPHONE)	POLICE
267	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
268	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
269	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
270	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
271	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
272	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
273	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
274	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
275	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
276	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
277	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
278	SEMI AUTOMATIC PISTOL 001 (40 CAL)	POLICE
279	HOME GYM 0001 (HOME GYM)	POLICE
280	RIFLE 0001 (308 RIFLE)	POLICE
281	SCOPE 001 (3X6 SCOPE)	POLICE
282	SUB MACHINE GUN 0001 (9MM)	POLICE
283	CAMERA 0004 (VIDEO SYSTEM PLUS VIDEO CAMERA)	POLICE
284	RADAR 003 (RADAR)	POLICE
285	TRAVEL TRAILER 0001 (TRAVEL TRAILER)	POLICE
286	DESK 0001 (EXECUIVE DESK)	POLICE
287	CRADENZA 001 (CRADENZA)	POLICE
288	MODEM 001 (MODEM-7855-10-V.32)	POLICE
289	EMERGENCY EQUIPMENT 001 (EMEMRGENCY EQUIPMENT)	POLICE
290	EQUIPMENT FOR POLICE CARS001 (EQUIPMENT FOR POLICE	POLICE
291	EQUIPMENT 001 (LIGHT BAR, MOBILE VIDEO & AUDIO RECO	POLICE
292	POSTER PRINT PLUS 001 (POSTER PRINT PLUS)	POLICE
293	RECORDING SYSTEM 001(24 CHANNEL DIGITAL RECORDING S	POLICE
294	RADIO EQUIPMENT 001 (RADIO EQUIPMENT)	POLICE
295	REPEATER 001 (REPEATER)	POLICE
296	CAMERA 0007 (VIEW CAMERA)	POLICE
297	CAMERA 0007 (VIEW CAMERA)	POLICE

298	RECORDING SYSTEM 002 (TIME/LAPSE VIDEO RECORDING SY	POLICE
299	VIDEO EQUIPMENT001 (VIDEO EQUIPMENT)	POLICE
300	STINGER SPIKE SYSTEM001 (STINGER SPIKE SYSTEM)	POLICE
301	STINGER SPIKE SYSTEM001 (STINGER SPIKE SYSTEM)	POLICE
302	STINGER SPIKE SYSTEM001 (STINGER SPIKE SYSTEM)	POLICE
303	TRAILER SIGN KIT 0001 (TRAILER SIGN KIT)	POLICE
304	CELLULAR/FAX COMP. KIT001(CELLULAR/FAX/COMP.KIT)	POLICE
305	IMAGING SYSTEM 001 (CARDINAL TRACKING PHOTO LINEUP	POLICE
306	EMERGENCY EQUIPMENT 001 (EMEMRGENCY EQUIPMENT)	POLICE
307	CAMERA SYSTEM 001 (CAMERA SYSTEM)	POLICE
308	POWER PLANT 001 (4KW LPOWER PLANT)	POLICE
309	SEMI AUTOMATIC PISTOL 003 (40 CAL)	POLICE
310	TAILER 0012 (5X8 CM TRAILER)	POLICE
311	LAT PULL MACHINE 01(PULL DOWN MACHINE)	POLICE
312	FIXED BAR MACHINE 01 (FIXED BAR MACHINE)	POLICE
313	MULTI LEG EXT. MACHINE MACHINE 01 (MULTI LEG/ LEG CU	POLICE
314	UTILITY BENCH 01 (UTILITY BENCH)	POLICE
315	.CROSS TRAINING MACHINE 001 (TRAINING RAMP MACHINE	POLICE
316	DUMBELL RACK 01 (DUMBELL RACK)	POLICE
317	DESK 002 (PEDESTAL DESK)	POLICE
318	DESK 001 (DESK WITH PEDESTAL RETURN)	POLICE
319	SPACE SAFER 02 (SAFE SAFER)	POLICE
320	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
321	REPEATER 002 (UFH REPEATER W/ CAVITY)	POLICE
322	SINGLE WORKSTAND (30X60 WORKSTAND)	POLICE
323	TABLE 0002 (20X 60WORKSTAND)	POLICE
324	TABLE 0002 (20X60 WORKSTAND)	POLICE
325	WORKTABLE 01 (WORK TABLE 24X54)	POLICE
326	WORKTABLE 01 (WORK TABLE 24X54)	POLICE
327	WORKTABLE 01 (WORK TABLE 24X54)	POLICE
328	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
329	RUBBER DUMBELL PRO STYLE (PRO STYLE)	POLICE
330	COMPUTER SOFTWARE 001 (COMPUTER SOFTWARE)	POLICE
331	WIRE MODULAR FURNITURE (WIRE MODULAR FURNITURE)	POLICE
332	PAY PHONE	POLICE
333	PAY PHONE	POLICE
334	COLOR T.V 01 (COLOR T.V)	POLICE
335	TOOL KIT (BLACK HAWK TOOL KIT)	POLICE
336	LAPTOP 004 (PANASONIC LAPTOP COMPUTER)	POLICE
337	LAPTOP 004 (PANASONIC LAPTOP COMPUTER)	POLICE
338	CAGE 1 (SEDAN CRUISE EZE INSERT)	POLICE
339	CAGE 1 (SEDAN CRUISE EZE INSERT)	POLICE
340	PC AND SOFTWARE WIRELESS MODULE	POLICE
341	CAMERA SYSTEM 0012 (FUJI FINE PIXEL CAMERA)	POLICE
342	PRINTER 1 (DUPLEXER PRINTER)	POLICE
343	PRINTER 1 (DUPLEXER PRINTER)	POLICE
344	PRINTER 1 (DUPLEXER PRINTER)	POLICE

345	PRINTER 1 (DUPLEXER PRINTER)	POLICE
346	PRINTER 017 (H.P DESKJET 970CSE)	POLICE
347	SOFTWARE AMD HARDWARE 0001 (SOFTWARE & HARDWAF	POLICE
348	WOOD TOP RETURNS 01 (WOODTOP RETURNS)	POLICE
349	PRINTER017 (H.P DESKJET 970CSE)	POLICE
350	PRINTER028 (H.P LASER JET 1100SE PRINTER)	POLICE
351	PRINTER028 (H.P LASER JET 1100SE PRINTER)	POLICE
352	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
353	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
354	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
355	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
356	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
357	CHAIR 0004(EXECUTIVE UPHOLSTERED W/T ARM)	POLICE
358	KEYBOARD(BACKLIT KEYBOARD)	POLICE
359	KEYBOARD02 (BACKLIT KEYBOARD)	POLICE
360	KEYBOARD03 (BACKLIT KEYBOARD)	POLICE
361	KEYBOARD04 (BACKLIT KEYBOARD)	POLICE
362	MONITOR 0025 (MONITOR)	POLICE
363	ROUTER 002 (ROUTER)	POLICE
364	CLOCK 001 (GPS MASTER CLOCK-911 SECURITY SYSTEM ANT	POLICE
365	CAGE 1 (SEDAN CRUISE EZE INSERT)	POLICE
366	CPU071 (CELERON, 2GHZ, 256MB, 266MHZ,40GB-W/WIN 20	POLICE
367	CAGE 2 (PRISONER CAGE-W/FXED LEXAN WINDOW & LOWEI	POLICE
368	CAGE 2 (PRISONER CAGE-W/FXED LEXAN WINDOW & LOWEI	POLICE
369	CAGE 2 (PRISONER CAGE-W/FXED LEXAN WINDOW & LOWEI	POLICE
370	CAGE 2 (PRISONER CAGE-W/FXED LEXAN WINDOW & LOWEI	POLICE
371	CAGE 2 (PRISONER CAGE-W/FXED LEXAN WINDOW & LOWEI	POLICE
372	RADIO HEAD UNIT	POLICE
373	RADIO HEAD UNIT	POLICE
374	SOFTWARE UPGRADE	POLICE
375	INTOXILYZER 002 (INTOXILYZER,W SIMULATOR, HP PRINTER,	POLICE
376	BOXES 01 (BLACK MOTORCYCLE STORAGE BOX)	POLICE
377	BOXES 01 (BLACK MOTORCYCLE STORAGE BOX)	POLICE
378	MUSTANG 2 (2002 MUSTANG)	POLICE
379	CAMERA 0031 (CAMERA)	POLICE
380	CAMERA LENS 001 (CAMERA LENS)	POLICE
381	CAMERA LENS 001 (CAMERA LENS)	POLICE
382	CAMERA LENS 001 (CAMERA LENS)	POLICE
383	CAMERA LENS 001 (CAMERA LENS)	POLICE
384	CAMERA LENS 001 (CAMERA LENS)	POLICE
385	CAMERA LENS 001 (CAMERA LENS)	POLICE
386	HANDGUN	POLICE
387	HANDGUN	POLICE
388	HANDGUN	POLICE
389	HANDGUN	POLICE
390	HANDGUN	POLICE
391	SOFTWARE 019 (SOFTWARE I.D)	POLICE

392	PALM PILOT 0(HANDHELD ORGANIZER- 400MHZ, 64, SD RAM	POLICE
393	TAPE DRIVE 001 (AUTO LOADER TAPE DRIVE FOR AS400)	POLICE
394	RADIO 0051(PORTABLE RADIO MHZ, BASIC MDL- HANDHELD	POLICE
395	RADIO 0051(PORTABLE RADIO MHZ, BASIC MDL- HANDHELD	POLICE
396	RADIO 0051(PORTABLE RADIO MHZ, BASIC MDL- HANDHELD	POLICE
397	SOFTWARE 0020(AS/400- UPGRADE/ADDITIONAL DATA)	POLICE
398	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
399	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
400	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
401	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
402	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
403	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
404	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
405	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
406	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
407	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
408	BULLET PROOF VEST (BALLISTIC VEST)	POLICE
409	BODY ARMOR (BALLSITIC VEST-BLACK)	POLICE
410	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
411	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
412	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
413	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
414	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
415	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
416	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
417	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
418	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
419	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
420	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
421	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
422	CAD MAPPING AVL/, ESRI, ECT SOFTWARE	POLICE
423	LCS POLICE UNIT LIGHTS	POLICE
424	CSI SYSTEM 01 (CRIME SCENE DIAGRAM SYSTEM/ DATA COL	POLICE
425	SOFTWARE 24 (SPAM, ANTIVIRUS, WEB BLOCK SOFTWARE)	POLICE
426	CAGE 2 (PRISONER CAGE-W/FXED LEXAN WINDOW & LOWEI	POLICE
427	SOFTWARE 25 (MVD-TWR 2700/ MVD-CAP 370 SOFTWARE/	POLICE
428	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
429	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
430	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
431	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
432	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
433	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
434	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
435	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
436	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
437	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
438	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE

439	BODY ARMOR (BALLISTIC VEST-BLACK)	POLICE
440	SOFTWARE 26 (MVD-TWR 2700/MVD-CAP 370 SOFTWARE/	POLICE
441	RADIO STATION (RADIO CONTROL STATION ENTERFACE ANT	POLICE
442	RADIO STATION 01(RADIO CONTROL STATION ENTERFACE AI	POLICE
443	ANTENNA 003 DUEL KA-BAND ANTENNA MPH/CABLES)	POLICE
444	RADIO STATION 02 (RADIO CONTROL CENTER CONSOLE INTE	POLICE
445	BODY ARMOR(BALLISTIC VEST-BLACK)	POLICE
446	PRINTER 086(LABEL/BARCODE/PARALLEL PRINTER)	POLICE
447	PROCESSOR 01 (3.2 GHZ, EM 64T, F/X336, IBM UPGRADE)	POLICE
448	TRUCKING SYSTEM (SYSTEM-ICRI 2P,2 RADIO PORTS, HANDS	POLICE
449	BLACK BALLISTIC VEST	POLICE
450	BLACK BALLISTIC VEST	POLICE
451	BLACK BALLISTIC VEST	POLICE
452	BLACK BALLISTIC VEST	POLICE
453	BLACK BALLISTIC VEST	POLICE
454	BLACK BALLISTIC VEST	POLICE
455	BLACK BALLISTIC VEST	POLICE
456	LASER JET PRINTER	POLICE
457	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
458	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
459	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
460	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
461	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
462	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
463	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
464	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
465	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
466	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
467	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
468	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
469	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
470	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
471	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
472	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
473	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
474	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
475	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
476	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
477	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
478	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
479	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
480	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
481	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
482	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
483	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
484	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
485	PORTABLE RADIO 800 MHZ HANDHELD	POLICE

486	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
487	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
488	PORTABLE RADIO 800 MHZ HANDHELD	POLICE
489	BLACK BALLISTIC VEST	POLICE
490	BLACK BALLISTIC VEST	POLICE
491	BLACK BALLISTIC VEST	POLICE
492	BLACK BALLISTIC VEST	POLICE
493	BLACK BALLISTIC VEST	POLICE
494	BLACK BALLISTIC VEST	POLICE
495	BLACK BALLISTIC VEST	POLICE
496	BLACK BALLISTIC VEST	POLICE
497	BLACK BALLISTIC VEST	POLICE
498	BLACK BALLISTIC VEST	POLICE
499	BLACK BALLISTIC VEST	POLICE
500	BLACK BALLISTIC VEST	POLICE
501	BLACK BALLISTIC VEST	POLICE
502	BLACK BALLISTIC VEST	POLICE
503	RADIO SYSTEM	POLICE
504	BLACK BALLISTIC VEST	POLICE
505	8/8 PPM PRINTER	POLICE
506	OKIDATA MATRIX PRINTER	POLICE
507	CRANBERRY OFFICE CHAIR	POLICE
508	BLACK BALLISTIC VEST	POLICE
509	CRASH RETREIVAL SYSTEM	POLICE
510	BLACK BALLISTIC VEST	POLICE
511	BLACK BALLISTIC VEST	POLICE
512	BLACK BALLISTIC VEST	POLICE
513	BLACK BALLISTIC VEST	POLICE
514	BLACK BALLISTIC VEST	POLICE
515	BLACK BALLISTIC VEST	POLICE
516	CAMERA DVR W/ MOTION DETECTION RECORDING	POLICE
517	DAY/NIGHT CAMERA 24X 1/2 SEC SHUTTER COLOR	POLICE
518	TRANSMITTER RECIEVER STATION 8" LCD MONITOR WIRELE	POLICE
519	DVR W/ INTERNAL HARD DRIVE/ SHELF	POLICE
520	UPGRADE SYSTEM 146 GB SCS1 DISK STORAGE W/ CABLE	POLICE
521	REAR SEAT ASSEMBLY GUN RACK TRUCK ORG	POLICE
522	GRILL GUARD	POLICE
523	PA SYSTEM (SOUND SYSTEM)	POLICE
524	HP G4 SERVER	POLICE
525	LICENSE PLATE SCANNER	POLICE
526	LICENSE PLATE SCANNER	POLICE
527	1999 FORD SUPER DUTY F-250	POLICE
528	ACCIDENT RECONSTRUCTION SOFTWARE	POLICE
529	CUSTOM REFLECTIVE UNIT GRAPHICS	POLICE
530	PRISONER CAGE PARTITION/ CAGE 4	POLICE
531	PRISONER CAGE PARTITION/ CAGE 4	POLICE
532	PRISONER CAGE PARTITION/ CAGE 4	POLICE

533	PRISONER CAGE PARTITION/ CAGE 4	POLICE
534	PRISONER CAGE PARTITION/ CAGE 4	POLICE
535	REAR SEAT ABS	POLICE
536	REAR SEAT ABS	POLICE
537	REAR SEAT ABS	POLICE
538	REAR SEAT ABS	POLICE
539	REAR SEAT ABS	POLICE
540	MOBILE 4 LICENSE PLATE RECOGNITION SYSTEM	POLICE
541	2008 CROWN VICTORIA (CROWN VICTORIA 0005)	POLICE
542	PLATE SCAN MS GSA SQL SVR STD 20055 (SOFTWARE 33)	POLICE
543	2008 HD WHITE MOTORCYCLE (MOTORCYCLE 0006)	POLICE
544	CITATION DEVICE INTERFACE (SOFTWARE 36)	POLICE
545	PLATE SCAN MS GSA SQL SVR STD 20055 (SOFTWARE 37)	POLICE
546	MS OFFICE 2007 POWER POINT WORD EXCEL (SOFTWARE 38	POLICE
547	(MEMORY STORAGE01) STORAGE INCREASE UPGRADE VIDEO	POLICE
548	GRAPHICS 0(CUSTOM REFLECTIVE SQUAD CAR GRAPHICS	POLICE
549	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
550	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
551	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
552	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
553	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
554	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
555	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
556	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
557	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
558	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
559	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
560	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
561	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
562	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
563	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
564	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
565	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
566	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
567	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
568	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
569	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
570	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
571	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
572	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
573	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
574	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
575	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
576	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
577	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
578	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
579	SOFTWARE 40 (MASTER COMBO LLC)	POLICE

580	SOFTWARE 41 (WINDOWS 2003)	POLICE
581	TRUCK 49 (2008 WHITE 1/2 TON V8	POLICE
582	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
583	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
584	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
585	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
586	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
587	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
588	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
589	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
590	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
591	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
592	OPTIONAL EQUIPMENT (ROOFDECK, LADDERS, BUMPER, HIT	POLICE
593	PHONE SYSTEM 02	POLICE
594	ANTENNA 04 (TV SYTSEMS ANTENNA)	POLICE
595	WEATHER SYSTEM	POLICE
596	MAST SYSTEM	POLICE
597	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
598	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
599	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
600	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
601	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
602	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
603	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
604	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
605	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
606	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
607	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
608	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
609	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
610	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
611	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
612	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
613	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
614	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
615	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
616	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
617	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
618	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
619	RETREIVAL 02 (CRASH DATA RETIEVAL, CABLE, INTERFACE, P	POLICE
620	TRANSCEIVER 01 (DUAL BAND, MOBILE W /70SH ANTENNA)	POLICE
621	MOBILE VISION ACCESS WIRELESS ACCESS POINT W/ EXT AN	POLICE
622	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
623	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
624	POLE CAMERA	POLICE
625	POLE CAMERA	POLICE
626	CAMERA LINK (DIRECT LINK CRISIS RESPONSE)	POLICE

627	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
628	ID TRACKER (AUTO FINGERPRINT/ I.D TRACKER SYSTEM	POLICE
629	FORKLIFT01 (5000 MAX 55/2700	POLICE
630	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
631	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
632	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
633	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
634	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
635	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
636	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
637	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
638	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
639	LIVE SCAN01 (BOOKING STATION-SCANNER-PRINTER	POLICE
640	RADIO LINK01 (DIGITAL IOPT COMM. TAC KIT LINK)	POLICE
641	CAMERA RADIO SYSTEM (MESH SECURITY CAMERA/RADIO S	POLICE
642	WHITE MARKER BOARD02 (COMPACT ELECTRONIC WHITEBC	POLICE
643	RADIO CANAPY 01 (CANOPY SYSTEM, 2 RADIOS 5.4 GHZ 20 M	POLICE
644	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
645	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
646	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
647	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
648	SOFTWARE 47 (CREATIVE MASTER COLLECTION, MEDIA)	POLICE
649	SOFTWARE 48 (MEDIA SOFTWARE)	POLICE
650	SEGWAY 01 (2-WHEEL PATROLLER, ELECTRIC, POLICE PACKA	POLICE
651	PHONE SYSTEM 04 (IP BASE, SPEAKER PHONE, PKG W/ GIPH	POLICE
652	BINOCULAR 01 (GEN BINOCULAR)	POLICE
653	PHONE SYSTEM 05(28 BUTTON DIGITAL LCD 6 LINES, POWEI	POLICE
654	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
655	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
656	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
657	CPU 147 (Q8400 8GB/ 1TB, TV TURNER	POLICE
658	CPU 147 (Q8400 8GB/ 1TB, TV TURNER	POLICE
659	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
660	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
661	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
662	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
663	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
664	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
665	RADIO 0060 (MOBILE RADIO 10-35)	POLICE
666	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
667	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
668	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
669	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
670	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
671	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
672	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
673	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE

674	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
675	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
676	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
677	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
678	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
679	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
680	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
681	CHAIR 0044 (MID-BACK, ALL ADJ ARMS, VINELC./ CAPPUCINI	POLICE
682	SWITCH 0015 (24GPORT)	POLICE
683	SWITCH 0015 (24GPORT)	POLICE
684	SWITCH 0015 (24GPORT)	POLICE
685	SWITCH 0015 (24GPORT)	POLICE
686	SWITCH 0015 (24GPORT)	POLICE
687	SWITCH 0015 (24GPORT)	POLICE
688	SWITCH 0015 (24GPORT)	POLICE
689	VIDEO CAMERA 0003 (SURVEILLANCE SYSTEM W/ POLE, DVF	POLICE
690	PRINTER086 (LABEL/BARCODE, BARCODE, PARALLEL PRINTEI	POLICE
691	CPU159 (LE1500, 160GB, 2GB, VB/XP, DVD	POLICE
692	CPU159 (LE1500, 160GB, 2GB, VB/XP, DVD	POLICE
693	CPU159 (LE1500, 160GB, 2GB, VB/XP, DVD	POLICE
694	CPU159 (LE1500, 160GB, 2GB, VB/XP, DVD	POLICE
695	DATA STORAGE01 (STORAGE SYSTEM, M3, XEON, 6C)	POLICE
696	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
697	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
698	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
699	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
700	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
701	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
702	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
703	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
704	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
705	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
706	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
707	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
708	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
709	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
710	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
711	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
712	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
713	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
714	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
715	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
716	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
717	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
718	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
719	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
720	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE

721	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
722	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
723	RADIO0063 (MOBILE RADIO, 800 MHZ, TRUCKING, P-25 DASI	POLICE
724	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
725	CHEVEROLET0051 (2012,WHITE, SUV 4DR	POLICE
726	CHEVEROLET0051 (2012,WHITE, SUV 4DR	POLICE
727	CAMERA RADIO SYSTEM (MESH SECURITY CAMERA/RADIO S	POLICE
728	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
729	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
730	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
731	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
732	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
733	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
734	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
735	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
736	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
737	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
738	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
739	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
740	BLACKBOX01 (CAT 6, NETWROK TERMINATION TOOLS/ TEST	POLICE
741	PRINTER 129 (CORE I7 2600, 3.4 GHZ	POLICE
742	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
743	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
744	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
745	DETECTOR007(UNDERWATER METAL, 22 FREQUENCES, FULL	POLICE
746	HUMMER 01 (2005 HUMMER SUV)	POLICE
747	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
748	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
749	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
750	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
751	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
752	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
753	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
754	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
755	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
756	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
757	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
758	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
759	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
760	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
761	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
762	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
763	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
764	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
765	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
766	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
767	PLATE SCAN CAMERA 01(MOBILE 4 CAMERA ALPR SYSTEM)	POLICE

768	MICROWAVE LINK (MICROWAVE LINK CONNECTION SYSTEM	POLICE
769	BULLETPROOF VEST03 (BLACK TACTICAL VEST)	POLICE
770	BULLETPROOF VEST03 (BLACK TACTICAL VEST)	POLICE
771	BULLETPROOF VEST03 (BLACK TACTICAL VEST)	POLICE
772	CAMERA SYSTEMS07 (PHASE II MESH CLOSED CIRCUITS SYST	POLICE
773	AUTO ALARM01	POLICE
774	PRINTER 117	POLICE
775	RADIO DISPATCH CONSOLE	POLICE
776	RADIO SYSTEMS 03 (PORTABLE RADIO SYSTEMS)	POLICE
777	DISPATCH WORKSTATION	POLICE
778	BOARD 0010	POLICE
779	TELEPHONE SYSTEM	POLICE
780	SWITCH 0017 (24GPORT)	POLICE
781	SWITCH 0015 (24GPORT)	POLICE
782	SWITCH 0015 (24GPORT)	POLICE
783	SWITCH 0015 (24GPORT)	POLICE
784	SWITCH 0015 (24GPORT)	POLICE
785	CPU158 INTERL CORE I7/3.4GB, ITB,HD DVDR, WIN 7 PRO	POLICE
786	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
787	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
788	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
789	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
790	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER (	POLICE
791	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER (	POLICE
792	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER (	POLICE
793	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER (	POLICE
794	BULLET PROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER (	POLICE
795	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
796	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
797	SURVEILLANCE01 (PORTABLE/MOBILE COVERT VIDEO/ AUDI	POLICE
798	RADIO 063 (PORTABLE RADIO, TRUCKING,DATA)	POLICE
799	RADIO 063 (PORTABLE RADIO, TRUCKING,DATA)	POLICE
800	RADIO 063 (PORTABLE RADIO, TRUCKING,DATA)	POLICE
801	RADIO 070 (450-512MHZ, GPS, MOBILE DATA RADIO)	POLICE
802	RADIO 070 (450-512MHZ, GPS, MOBILE DATA RADIO)	POLICE
803	RADIO 070 (450-512MHZ, GPS, MOBILE DATA RADIO)	POLICE
804	KENNEL02 (PRO, 10 X 5 X 6 KENNEL)	POLICE
805	SECURITY CAMERA SYSTEM (COSMOS SENSOR CAMERAS, SE	POLICE
806	CPU158 (INTEL CORE i7/ 3.4, 4GB, 1TB HD, DVDR, WIN 7 PRC	POLICE
807	TICKET PRINTER (200DP, 4.09IN, 8MB/4MB BLUETOOTH, STD	POLICE
808	TICKET PRINTER (200DP, 4.09IN, 8MB/4MB BLUETOOTH, STD	POLICE
809	LAPTOP61 (TOUGHBOOK, W7 I3-2, 13.1T, 320G, 2G, WEB 30	POLICE
810	LAPTOP61 (TOUGHBOOK, W7 I3-2, 13.1T, 320G, 2G, WEB 31	POLICE
811	EMERGENCY EQUIPMENT 03 (HEADLINER, REAR DECK, LED, \	POLICE
812	EMERGENCY EQUIPMENT 03 (HEADLINER, REAR DECK, LED, \	POLICE
813	PRINTER 131 (PRINTER, WITH SIGNATURE PAD)	POLICE
814	EMERGENCY EQUIPMENT 02 (HEADLINER, REAR DECK, LED,	POLICE

815	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
816	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
817	LIGHTS 012 (LIGHT BAR, INNER EDEG, CLEAR, BLUE, RED)	POLICE
818	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
819	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
820	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
821	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
822	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
823	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
824	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
825	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
826	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
827	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
828	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
829	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
830	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
831	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
832	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
833	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
834	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
835	DVD02 (DVD-VCR, AUDIO, STEREO SWITCH, SENSOR, EMITTE	POLICE
836	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
837	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
838	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
839	FLASHBACK01 (FLASHBACK DIGITAL VIDEO SYSTEM W/VOICE	POLICE
840	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
841	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
842	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
843	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
844	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
845	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
846	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
847	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
848	LAPTOP REPLICATOR01(CF30, MIC, CLIP, BRACKET, POLE, AD	POLICE
849	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
850	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
851	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
852	BULLETPROOF VEST 02 (GOLD FIBER VEST W/ MICROFIBER C	POLICE
853	LAPTOP 64 (W7, I3-2.4G, 3 IT, 320G, 2G, WIFIF, BT, DP)	POLICE
854	SOUNDSTATION 01 (VIDEO CONFERENCE SOUNSTATION)	POLICE
855	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
856	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
857	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
858	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
859	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
860	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
861	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE

862	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
863	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
864	EMERGENCY EQUIPMENT03 (SEAT, PARTITION, ORGANIZER,,	POLICE
865	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
866	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
867	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
868	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
869	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
870	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
871	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
872	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
873	PRINTER 134 (4" LCD, DT MOBILE RECIEPT, CPCL/EPL/ZPL, 8I	POLICE
874	SERVER 0028 ALPR XEON E5-1800, 4GB, 500GB, WIN 07, HDI	POLICE
875	SOFTWARE 57 (IE0 400, PHOTO IMAGING)	POLICE
876	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
877	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
878	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
879	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
880	BODY ARMOR (BLACK BALLISTCI VEST)	POLICE
881	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
882	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
883	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
884	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
885	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
886	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
887	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
888	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
889	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
890	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
891	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
892	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
893	CPU 176 (G1, CORE, I5, 4570. 3.2 GHZ)	POLICE
894	CHEVEROLET 0060 (2014, WHITE, SUV) 2014 TAHOE	POLICE
895	EMERGENCY EQUIPMENT 03 (SEAT, PARTITION, ORGANIZER,	POLICE
896	EMERGENCY EQUIPMENT 03 (SEAT, PARTITION, ORGANIZER,	POLICE
897	EMERGENCY EQUIPMENT 03 (SEAT, PARTITION, ORGANIZER,	POLICE
898	CPU 178 (CORE I5, 3470S, 29GHZ)	POLICE
899	CPU 174 (CYBERNET KEYBOARD PC)	POLICE
900	CPU 174 (CYBERNET KEYBOARD PC)	POLICE
901	CPU 174 (CYBERNET KEYBOARD PC)	POLICE
902	CAMERA 0071 (1/4" PAN AND TILT ZOOM CAMERA)	POLICE
903	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE
904	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE
905	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE
906	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE
907	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE
908	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE

909	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE
910	WIRELESS MIC 01 (ASSEMPLY, VOICE LINK PLUS, 2 TRANSMIT	POLICE
911	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
912	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
913	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
914	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
915	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
916	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
917	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
918	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
919	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
920	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
921	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
922	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
923	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
924	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
925	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
926	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
927	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
928	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
929	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
930	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
931	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
932	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
933	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
934	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
935	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
936	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
937	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
938	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
939	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
940	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
941	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
942	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
943	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
944	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
945	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
946	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
947	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
948	BULLETPROOF VEST 04 (BODY ARMOR, W/5X8 PLATE)	POLICE
949	PRINTER 141 (2.0VERIFIER FINGER DIGITAL CAPTURE DEVICE	POLICE
950	PRINTER 142 (LASERJET PRO 400, COLOR)	POLICE
951	CPU 180 (CORE I5, 4570 3.2 GHZ)	POLICE
952	PRINTER 142 (2.0 VERIFIER FINGER DIGITAL CAPTURE DEVICE	POLICE
953	PRINTER 143 (LASERJET PRO 400, COLOR)	POLICE
954	GRILL GUARD	POLICE
955	GRILL GUARD	POLICE

956	GRILL GUARD	POLICE
957	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
958	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
959	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
960	LAPTOP 70 (SBUY 15.6", I5, 4300M, 4GB/100GB	POLICE
961	PRINTER 144 (MOBILE, PRINTER, COLOR, INKJET)	POLICE
962	SPEEDLITE (CAMERA SPEEDLIGHT)	POLICE
963	CAMERA 0072 (LUMIX, DIGITAL CAMERA)	POLICE
964	DVR02 (4 CHANNELS, SECURITY, STANDALONE)	POLICE
965	CPU171 (CORE I7, 3370, 3.4GHZ, COMPAQ)	POLICE
966	CPU171 (CORE I7, 3370, 3.4GHZ, COMPAQ)	POLICE
967	EMERGENCY EQUIPMENT 03 (SEAT, PARTITION, ORGANIZER,	POLICE
968	EMERGENCY EQUIPMENT 03 (SEAT, PARTITION, ORGANIZER,	POLICE
969	EMERGENCY EQUIPMENT 03 (SEAT, PARTITION, ORGANIZER,	POLICE
970	MONITOR 0054 (20"LCD 1600X1200)	POLICE
971	SOFTWARE 59 (2013-MICROSOSFT OFFICE GOVT.)	POLICE
972	ROUTER 004	POLICE
973	RADAR 0008 (MOBILE UNIT, DUAL SL)	POLICE
974	RADAR 0008 (MOBILE UNIT, DUAL SL)	POLICE
975	RADAR 0008 (MOBILE UNIT, DUAL SL)	POLICE
976	MONITOR 0048 (MVD-MD MOBILE VISION MONITOR, W/ AS	POLICE
977	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
978	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
979	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
980	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
981	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
982	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
983	EMERGENCY EQUIPMENT 02 (HEADLINER, REAR DECK, LED,	POLICE
984	CADILLAC05(2012 BLACK SUV)	POLICE
985	SWITCH 0021 (16PORT, DOMINION, 2 USER)	POLICE
986	WEAPON CLEANER (CLEANS WEAPONS, W/HEAT, ACCESS/ S(	POLICE
987	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
988	BODY ARMOR (BLACK BALLISTIC VEST)	POLICE
989	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
990	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
991	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
992	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
993	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
994	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
995	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
996	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
997	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
998	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
999	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1000	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1001	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1002	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE

1003	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1004	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
1005	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
1006	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
1007	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
1008	LAPTOP 69 (TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT	POLICE
1009	(TOUGHBOOK, I5-27G, 13.11 "500G, 4G, WIFI, BT, DP, ADAP	POLICE
1010	REFRIGERATOR 0026 (21 CU, TOP FREEZER, WHITE)	POLICE
1011	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1012	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1013	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1014	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1015	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1016	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1017	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1018	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1019	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1020	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1021	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1022	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1023	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1024	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1025	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1026	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1027	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1028	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1029	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1030	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1031	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1032	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1033	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1034	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1035	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1036	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1037	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1038	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1039	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1040	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1041	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1042	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1043	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1044	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1045	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1046	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1047	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1048	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1049	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE

1050	BULLETPROOF VEST 05 (BLACK, HILITE, CARRIER, VEST)	POLICE
1051	MIC SYSTEM 03 (MICROPHONE SYSTEM, ASSEMBLY, VOICE, I	POLICE
1052	MIC SYSTEM 03 (MICROPHONE SYSTEM, ASSEMBLY, VOICE, I	POLICE
1053	MIC SYSTEM 03 (MICROPHONE SYSTEM, ASSEMBLY, VOICE, I	POLICE
1054	MIC SYSTEM 03 (MICROPHONE SYSTEM, ASSEMBLY, VOICE, I	POLICE
1055	MIC SYSTEM 03 (MICROPHONE SYSTEM, ASSEMBLY, VOICE, I	POLICE
1056	EMERGENCY EQUIPMENT 02 (HEADLINER, REAR DECK, LED,	POLICE
1057	EMERGENCY EQUIPMENT 02 (HEADLINER, REAR DECK, LED,	POLICE
1058	EMERGENCY EQUIPMENT 02 (HEADLINER, REAR DECK, LED,	POLICE
1059	EMERGENCY EQUIPMENT 02 (HEADLINER, REAR DECK, LED,	POLICE
1060	EMERGENCY EQUIPMENT 02 (HEADLINER, REAR DECK, LED,	POLICE
1061	DIAGNOSTIC KIT 01 (STANDARD MAP KIT)	POLICE
1062	SCANNER 0017 (DOCUMENT WORKFORCE)	POLICE
1063	SCANNER 0017 (DOCUMENT WORKFORCE)	POLICE
1064	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1065	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1066	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1067	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1068	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1069	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1070	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1071	MOBILE VIDEO RECEIVER 01 (KIT, 11N, ANTENNA, POE,INJEC	POLICE
1072	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1073	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1074	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1075	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1076	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1077	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1078	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1079	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1080	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1081	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1082	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1083	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1084	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1085	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1086	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1087	RADIO 0076 (PORTABLE, 700/800 MHZ, 2.5CHR IMO, DISPLA	POLICE
1088	CHEVEROLET 0065	POLICE
1089	TREADMILL 000507 (5.0, 20AMP, 400LBS, LED DISPLAY)	POLICE
1090	ELIPTICAL02(LED, 400LB, SELF POWERED, SUSPENSION)	POLICE
1091	BICYCLE 0005 (RECUMBENT CYCLE, ERGO SEAT, SELF POWER	POLICE
1092	ABDOMINAL MACHINE 002 (FITNESS, CRUNCH, AURA, ABDC	POLICE
1093	FLAT BENCH 02 (INCLINE/DECLINE BENCH)	POLICE
1094	CPU 180 (CORE I5, 4570, 3.2 GHZ)	POLICE
1095	CPU 180 (CORE I5, 4570, 3.2 GHZ)	POLICE
1096	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE

1097	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1098	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1099	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1100	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1101	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1102	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1103	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1104	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1105	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1106	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1107	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1108	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1109	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1110	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1111	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1112	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1113	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1114	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1115	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1116	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1117	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1118	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1119	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1120	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1121	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1122	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1123	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1124	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1125	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1126	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1127	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1128	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1129	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1130	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1131	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1132	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1133	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1134	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1135	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1136	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1137	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1138	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1139	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1140	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1141	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1142	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1143	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE

1144	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1145	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1146	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1147	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1148	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1149	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1150	CPU 180 (CORE, I5 4570, 3.2 GHZ)	POLICE
1151	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1152	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1153	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1154	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1155	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1156	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1157	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1158	MOBILE FILING SYSTEM (DOOR LOCKING TAMBOUR TO STOF	POLICE
1159	PRINTER 149 (HP LASER P30150N JET ENTERPRISE PRINTER)	POLICE
1160	PRINTER 150 (HP COLOR LASERJET PRO MFP M177FW)	POLICE
1161	RADAR 0005 (G25 RADAR W/ KA ANTENNAS , MOUNTING, C.	POLICE
1162	RADAR 0005 (G25 RADAR W/ KA ANTENNAS , MOUNTING, C.	POLICE
1163	RADAR 0005 (G25 RADAR W/ KA ANTENNAS , MOUNTING, C.	POLICE
1164	CAMERA 0076 (NITE WATCH CAMERA ASSY)	POLICE
1165	CAMERA 0076 (NITE WATCH CAMERA ASSY)	POLICE
1166	CAMERA 0076 (NITE WATCH CAMERA ASSY)	POLICE
1167	PRINTER 153 (HP COLOR LASERJET PRO PRINTER)	POLICE
1168	LAPTOP 75 (14' TOUGHBOOK 53, 320GB, 4GB, RAM CORE, I5	POLICE
1169	LAPTOP 75 (14' TOUGHBOOK 53, 320GB, 4GB, RAM CORE, I6	POLICE
1170	LAPTOP 75 (14' TOUGHBOOK 53, 320GB, 4GB, RAM CORE, I7	POLICE
1171	LAPTOP 75 (14' TOUGHBOOK 53, 320GB, 4GB, RAM CORE, I8	POLICE
1172	DVD 04 (DVD DUPLICATOR, USB, 2.0, DISC PUBLISHER)	POLICE
1173	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1174	SWITCH 0024 (24-POE, 24 PORTS, HP 2530 SWITCH)	POLICE
1175	PRINTER 151 (LABLE PRINTER G SERIES, W/ BARCODE SCANN	POLICE
1176	PRINTER 152 (HP COLOR LASERJET PRO M452DN PRINTER)	POLICE
1177	RADAR (0009 G2S RADAR W/2 KA ANTENNAS, MOUNTING C.	POLICE
1178	SWITCH 0025 (24 PORT, HPE SWITCH MOUNTABLE)	POLICE
1179	SWITCH 0025 (24 PORT, HPE SWITCH MOUNTABLE)	POLICE
1180	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1181	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1182	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1183	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1184	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1185	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1186	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1187	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1188	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1189	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1190	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE

1191	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1192	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1193	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1194	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1195	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1196	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1197	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1198	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1199	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1200	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1201	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1202	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1203	CRADLE 03 (ZEBRA PRINTER VEHICLE CRADLE W/ CHARGER)	POLICE
1204	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1205	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1206	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1207	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1208	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1209	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1210	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1211	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1212	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1213	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1214	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1215	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1216	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1217	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1218	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1219	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1220	SECURITY CAMERA 04 (HANDHELDMONITOR SURVEILLANCE	POLICE
1221	MOUNT 02 (MONITOR FLUSH RACK MOUNT)	POLICE
1222	RADAR 0009 (G25 RADAR W/2 KA ANTENNAS, MOUNTING, C	POLICE
1223	HELMET 02 (TACTICAL HELMETS W/ COMMUNICATION HEAI	POLICE
1224	FAX MACHINE 014 (FAX/ COPIER MACHINE)	POLICE
1225	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1226	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1227	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1228	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1229	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1230	SERVER 029 (HPE PROLIANT GEN 9 SERVER W/ LICENSE)	POLICE
1231	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1232	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1233	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1234	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1235	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1236	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE
1237	BULLETPROOF VEST 06 (ALPHA ELITE W/ HILITE A BALLISTIC \	POLICE

1238	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1239	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1240	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1241	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1242	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1243	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1244	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1245	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1246	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1247	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1248	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1249	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1250	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1251	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1252	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1253	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1254	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1255	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1256	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1257	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1258	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1259	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1260	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1261	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1262	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1263	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1264	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1265	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1266	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1267	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1268	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1269	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1270	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1271	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1272	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1273	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1274	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1275	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1276	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1277	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1278	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1279	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1280	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1281	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1282	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1283	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1284	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE

1285	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1286	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1287	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1288	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1289	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1290	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1291	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1292	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1293	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1294	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1295	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1296	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1297	HUB 009 (OMG MOBILE GATEWAY WIRELESS BROADBAND)	POLICE
1298	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1299	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1300	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1301	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1302	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1303	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1304	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1305	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1306	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1307	PRINTER 157 (ZEBRA PRIINTER W/ CRADLE & ADAPTER)	POLICE
1308	BULLETPROOF VEST 07 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1309	BULLETPROOF VEST 08 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1310	BULLETPROOF VEST 08 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1311	BULLETPROOF VEST 08 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1312	BULLETPROOF VEST 08 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1313	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1314	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1315	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1316	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1317	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1318	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1319	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1320	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1321	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1322	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1323	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1324	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1325	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1326	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1327	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1328	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1329	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1330	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1331	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE

1332	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1333	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1334	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1335	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1336	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1337	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1338	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1339	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1340	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1341	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1342	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1343	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1344	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1345	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1346	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1347	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1348	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1349	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1350	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1351	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1352	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1353	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1354	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1355	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1356	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1357	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1358	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1359	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1360	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1361	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1362	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1363	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1364	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1365	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1366	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1367	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1368	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1369	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1370	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1371	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1372	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1373	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1374	SOFTWARE 66 (NETMOTION MOBILITY FOR WINDOWS WITH	POLICE
1375	CHEVEROLET 0073 (2017 CHEVY TAHOE)	POLICE
1376	EMERGENCY EQUIPMENT 04 (EMERGENCY EQUIPMENT TO (	POLICE
1377	EMERGENCY EQUIPMENT 04 (EMERGENCY EQUIPMENT TO (	POLICE
1378	DRONE 03 (TYPHOON H RTF BACKPACK W/ RELEASES, ST16,	POLICE

1379	EMERGENCY EQUIPMENT 04 (HARDWARE KIT FOR POLICE VE	POLICE
1380	EMERGENCY EQUIPMENT 04 (HARDWARE KIT FOR POLICE VE	POLICE
1381	EMERGENCY EQUIPMENT 04 (HARDWARE KIT FOR POLICE VE	POLICE
1382	EMERGENCY EQUIPMENT 04 (HARDWARE KIT FOR POLICE VE	POLICE
1383	PRINTER 165 (PRINTER VEHICLE CRADLE WITH CHARGER)	POLICE
1384	PRINTER 165 (PRINTER VEHICLE CRADLE WITH CHARGER)	POLICE
1385	PRINTER 165 (PRINTER VEHICLE CRADLE WITH CHARGER)	POLICE
1386	PRINTER 165 (PRINTER VEHICLE CRADLE WITH CHARGER)	POLICE
1387	PRINTER 165 (PRINTER VEHICLE CRADLE WITH CHARGER)	POLICE
1388	PRINTER 165 (PRINTER VEHICLE CRADLE WITH CHARGER)	POLICE
1389	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1390	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1391	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1392	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1393	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1394	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1395	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1396	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1397	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1398	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1399	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1400	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1401	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1402	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1403	BULLETPROOF VEST 10 (ALPHA ELITE BALLISTIC VEST)	POLICE
1404	GROUND STATION 01 (TYPHOON H ST16 PROFESSIONAL PER	POLICE
1405	BULLETPROOF VEST 11 (POINT BLANK IIIA HILITE CARRIER)	POLICE
1406	LAPTOP 85 (14" PANASONIC TOUGHBOOK 53 ELITE-CORE I5	POLICE
1407	LAPTOP 85 (14" PANASONIC TOUGHBOOK 53 ELITE-CORE I5	POLICE
1408	LAPTOP 85 (14" PANASONIC TOUGHBOOK 53 ELITE-CORE I5	POLICE
1409	LAPTOP 85 (14" PANASONIC TOUGHBOOK 53 ELITE-CORE I5	POLICE
1410	LAPTOP 85 (14" PANASONIC TOUGHBOOK 53 ELITE-CORE I5	POLICE
1411	SCANNER 0021 (LICENSE PLATE SCANNER)	POLICE
1412	SCANNER 0021 (LICENSE PLATE SCANNER)	POLICE
1413	CPU 198 (ELITE DESK G-2 CORE I5 6500T 2.5 GHZ-8-500GB)	POLICE
1414	CPU 198 (ELITE DESK G-2 CORE I5 6500T 2.5 GHZ-8-500GB)	POLICE
1415	CPU 198 (ELITE DESK G-2 CORE I5 6500T 2.5 GHZ-8-500GB)	POLICE
1416	CPU 198 (ELITE DESK G-2 CORE I5 6500T 2.5 GHZ-8-500GB)	POLICE
1417	CPU 198 (ELITE DESK G-2 CORE I5 6500T 2.5 GHZ-8-500GB)	POLICE
1418	PRINTER 166 (HP LASERJET PRO MULTIFUNCTION PRINTER)	POLICE
1419	PRINTER 166 (HP LASERJET PRO MULTIFUNCTION PRINTER)	POLICE
1420	PRINTER 166 (HP LASERJET PRO MULTIFUNCTION PRINTER)	POLICE
1421	CPU (WORKSTATION Z240-CORE I7 6700 3.4 GHZ-8GB-1TB)	POLICE
1422	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1423	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1424	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1425	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE

1426	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1427	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1428	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1429	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1430	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1431	SOFTWARE 67 (2016 MICROSOFT OFFICE PROFESSIONAL PLU	POLICE
1432	HARD DRIVE 05 (HP Z TURBO DRIVE G2-SOLID STATE DRIVE-5	POLICE
1433	CAMERA 0082 (BLACK AUTO VU SHARP X CAMERA XGA, 16M	POLICE
1434	CAMERA 0082 (BLACK AUTO VU SHARP X CAMERA XGA, 16M	POLICE
1435	CAMERA 0083 (WHITE AUTO VU SHARP X CAMERA XGA, 25M	POLICE
1436	CAMERA 0083 (WHITE AUTO VU SHARP X CAMERA XGA, 25M	POLICE
1437	CAMERA 0084 (BLACK AUTO VU SHARP X CAMERA XGA 25 M	POLICE
1438	CAMERA 0084 (BLACK AUTO VU SHARP X CAMERA XGA 25 M	POLICE
1439	DOOR PANEL 001 (DOOR PANEL)	POLICE
1440	DOOR PANEL 001 (DOOR PANEL)	POLICE
1441	DOOR PANEL 001 (DOOR PANEL)	POLICE
1442	DOOR PANEL 001 (DOOR PANEL)	POLICE
1443	DOOR PANEL 001 (DOOR PANEL)	POLICE
1444	DOOR PANEL 001 (DOOR PANEL)	POLICE
1445	DOOR PANEL 001 (DOOR PANEL)	POLICE
1446	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1447	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1448	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1449	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1450	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1451	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1452	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1453	BULLETPROOF VEST 12 (POINT BLANK ALPHA ELITE W/ HI LIT	POLICE
1454	CAMERA SYSTEM 12 (CAMERA SYSTEM WITH ACCESSORIES F	POLICE
1455	CAMERA SYSTEM 12 (CAMERA SYSTEM WITH ACCESSORIES F	POLICE
1456	BRACKET 01 (MOUNTING KIT)	POLICE
1457	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1458	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1459	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1460	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1461	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1462	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1463	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1464	COMPUTER 005 (OFFICER REPORT WRITING STATION)	POLICE
1465	REFLECTIVE KITS 01 (CUSTOM REFLECTIVE KITS FOR TAHOE)	POLICE
1466	REFLECTIVE KITS 01 (CUSTOM REFLECTIVE KITS FOR TAHOE)	POLICE
1467	CHEVEROLET 0076 (2018 CHEVY TAHOE)	POLICE
1468	PRINTER 167 (HP LASERJET ENTERPRISE M608X PRINTER)	POLICE
1469	LAPTOP 89 (DELL INSPIRON 15.6" LAPTOP)	POLICE
1470	ANTENNA 007 (RADAR & KA BAND ANTENNAS FOR UNIT 370	POLICE
1471	PRINTER 171 (RECIEPT PRINTER)	POLICE
1472	PRINTER 172 (HP COLOR LASERJET PRINTER)	POLICE

1473	CPU 211 (HP PRO DESK 600 G3 CORE I5 7500 3.4	POLICE
1474	ACCESS POINT 05 (WIFI ACCESS POINT MIKRO TOK 802.111N	POLICE
1475	LAPTOP 91 (LAPTOP IN UNIT #344 15-5300 13.3" 500G, 4GB)	POLICE
1476	LAPTOP 91 (LAPTOP IN UNIT #344 15-5300 13.3" 500G, 4GB)	POLICE
1477	MICROWAVE LINK 04 (MICROWAVE SYSTEM)	POLICE
1478	SWITCH 0038 (BELKIN KM 4PORT SWITCH)	POLICE
1479	SWITCH 0038 (BELKIN KM 4PORT SWITCH)	POLICE
1480	SWITCH 0038 (BELKIN KM 4PORT SWITCH)	POLICE
1481	SWITCH 0038 (BELKIN KM 4PORT SWITCH)	POLICE
1482	SWITCH 0038 (BELKIN KM 4PORT SWITCH)	POLICE
1483	SWITCH 0038 (BELKIN KM 4PORT SWITCH)	POLICE
1484	SWITCH 0038 (BELKIN KM 4PORT SWITCH)	POLICE
1485	CPU 215 (GRAPHICS CARD/ HP PRO DESK 400 4G CORE I3 61(	POLICE
1486	CPU 215 (GRAPHICS CARD/ HP PRO DESK 400 4G CORE I3 61(	POLICE
1487	CPU 215 (GRAPHICS CARD/ HP PRO DESK 400 46 CORE I3 61(	POLICE
1488	CPU 215 (GRAPHICS CARD/ HP PRO DESK 400 47 CORE I3 61(	POLICE
1489	CPU 215 (GRAPHICS CARD/ HP PRO DESK 400 47 CORE I3 61(	POLICE
1490	CPU 215 (GRAPHICS CARD/ HP PRO DESK 400 47 CORE I3 61(	POLICE
1491	CPU 215 (GRAPHICS CARD/ HP PRO DESK 400 47 CORE I3 61(	POLICE
1492	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1493	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1494	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1495	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1496	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1497	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1498	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1499	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1500	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1501	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1502	BULLETPROOF VEST 16 (POINT BLANK ELITE W/ HI LITE A BUI	POLICE
1503	CPU 225 (HP PRO DESK 400 GS)	POLICE
1504	CPU 226 (HP ELITE ONE 1000 G2 COMPUTER)	POLICE
1505	NISSAN10 (2013 NISSAN VERSA)	POLICE
1506	MICROSOFT OFFICE 0002	POLICE
1507	MICROSOFT OFFICE 0002	POLICE
1508	MICROSOFT OFFICE 0002	POLICE
1509	MICROSOFT OFFICE 0002	POLICE
1510	ACCESS POINT 06 (WIRELESSACCESS POINT)	POLICE
1511	CPU 228 (HP WORKSTATION Z1 G5)	POLICE
1512	CPU 228 (HP WORKSTATION Z1 G5)	POLICE
1513	CPU 228 (HP WORKSTATION Z1 G5)	POLICE
1514	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1515	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1516	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1517	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1518	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1519	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE

1520	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1521	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1522	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1523	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1524	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1525	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1526	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1527	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1528	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1529	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1530	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1531	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1532	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1533	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1534	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1535	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1536	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1537	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1538	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1539	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1540	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1541	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1542	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1543	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1544	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1545	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1546	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1547	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1548	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1549	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1550	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1551	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1552	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1553	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1554	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1555	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1556	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1557	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1558	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1559	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1560	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1561	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1562	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1563	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1564	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1565	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE
1566	LAPTOP95 (PANASONIC TOUGHBOOK)	POLICE

1567	PRINTER174 (HP LASERJET PRO MULTIFUNCTION PRINTER)	POLICE
1568	ROUTER005(SEURITY ROUTER)	POLICE
1569	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1570	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1571	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1572	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1573	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1574	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1575	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1576	CPU229(HP ELITE DESK 800 G5 MINI DESKTOP)	POLICE
1577	MERCEDES BENZ03 (2008 WHITE MERCEDES BENZ)	POLICE
1578	PORTABLE SHELTER001 (PORTABLE SHELTER 20FT POLYESTE	POLICE
1579	PORTABLE SINK001 (EAGLE PORTABLE SINK, RECT, 10IN X 5 I	POLICE
1580	PORTABLE SINK001 (EAGLE PORTABLE SINK, RECT, 10IN X 5 I	POLICE
1581	DISENFECTION MACHINE02 (CLOROX TOTAL 360 ELECTROST.	POLICE
1582	DISENFECTION MACHINE02 (CLOROX TOTAL 360 ELECTROST.	POLICE
1583	DISENFECTION MACHINE02 (CLOROX TOTAL 360 ELECTROST.	POLICE
1584	DISENFECTION MACHINE02 (CLOROX TOTAL 360 ELECTROST.	POLICE
1585	DISPENSOR02 (HAND SANITIZER DISPENSER 3785 ML STAINL	POLICE
1586	FORD SUV007(2020 FORD EXPLORER)	POLICE
1587	FORD SUV007(2020 FORD EXPLORER)	POLICE
1588	FORD SUV007(2020 FORD EXPLORER)	POLICE
1589	FORD SUV007(2020 FORD EXPLORER)	POLICE
1590	FORD SUV007(2020 FORD EXPLORER)	POLICE
1591	FORD SUV007(2020 FORD EXPLORER)	POLICE
1592	FORD SUV007(2020 FORD EXPLORER)	POLICE
1593	FORD SUV007(2020 FORD EXPLORER)	POLICE
1594	FORD SUV007(2020 FORD EXPLORER)	POLICE
1595	FORD SUV007(2020 FORD EXPLORER)	POLICE
1596	FORD SUV007(2020 FORD EXPLORER)	POLICE
1597	FORD SUV007(2020 FORD EXPLORER)	POLICE
1598	FORD SUV007(2020 FORD EXPLORER)	POLICE
1599	CPU242(HP PRO DESK 600GB- MINI DESKTOP)	POLICE
1600	CPU242(HP PRO DESK 600GB- MINI DESKTOP)	POLICE
1601	CPU242(HP PRO DESK 600GB- MINI DESKTOP)	POLICE
1602	CPU242(HP PRO DESK 600GB- MINI DESKTOP)	POLICE
1603	CPU242(HP PRO DESK 600GB- MINI DESKTOP)	POLICE
1604	CPU242(HP PRO DESK 600GB- MINI DESKTOP)	POLICE
1605	CPU242(HP PRO DESK 600GB- MINI DESKTOP)	POLICE
1606	SOKIA SET 530R3-D22824	POLICE
1607	BROWN WOODEN BOOK SHELF/ SHELF	POLICE
1608	BROWN WOODEN BOOK SHELF/SHELF	POLICE
1609	CUBICLE DIVIDER WALLS	POLICE
1610	BACK UPS 600	POLICE
1611	(3) MAROON CHAIRS	POLICE
1612	DISPENSOR02 (HAND SANITIZER DISPENSER 3785 ML STAINL	POLICE
1613	MAIL DIVIDER ORGANIZER/ CABINET CUBBY	POLICE

1614	CANON EOS 80D CAMERA	MEDIA RELATIONS
1615	CANON EOS C CAMERA	MEDIA RELATIONS
1616	CANON 18-80 CAMERA LENS	MEDIA RELATIONS
1617	FOTIOX STUDIO LIGHT	MEDIA RELATIONS
1618	FOTIOX STUDIO LIGHT	MEDIA RELATIONS
1619	FOTIOX STUDIO LIGHT	MEDIA RELATIONS
1620	JBL SPEAKER	MEDIA RELATIONS
1621	OSMO DJ1 POCKET 2 GIMBAL CREATOR COMBO	MEDIA RELATIONS
1622	CANON EOS 5D CAMERA	MEDIA RELATIONS
1623	CANON EW 83 H LENS	MEDIA RELATIONS
1624	CANON BATTERY GRIP EXTENSION	MEDIA RELATIONS
1625	(2) GREAT VIDEO PRODUCION MINI STUDIO LIGHT	MEDIA RELATIONS
1626	80 OP-RGB	MEDIA RELATIONS
1627	SONY ELECTRECT CONDENSOR MICROPHONE	MEDIA RELATIONS
1628	SONY CAMERA LITE HVL-FGORM-6V	MEDIA RELATIONS
1629	(6) MICROPHONES	MEDIA RELATIONS
1630	I RIG PRO 48/MIDI	MEDIA RELATIONS
1631	(2) MICROPHONES STAND CONNECTORS	MEDIA RELATIONS
1632	PGV TECH DJ MINI PRO FLYING DRONE	MEDIA RELATIONS
1633	(2) DRONE PROPELLER GUARDS	MEDIA RELATIONS
1634	PAIR OF WIRELESS II GO MICROPHONES & TRANSMITTER	MEDIA RELATIONS
1635	OSMO DJ1 POCKET 2 GIMBAL CREATOR COMBO	MEDIA RELATIONS
1636	(4) CAMERA RAIN COVER	MEDIA RELATIONS
1637	PSC AUDIO MICROPHONE MIXER	MEDIA RELATIONS
1638	ZOOM H4N DIGITAL RECORDER	MEDIA RELATIONS
1639	FOCUSRITE SCARLETT 212 4TH GEN. AUDIO INTERFACE	MEDIA RELATIONS
1640	APPLE MAGIC KEYBOARD WITH TOUCH ID	MEDIA RELATIONS
1641	WIRELESS APPLE MOUSE	MEDIA RELATIONS
1642	APPLE IMAC	MEDIA RELATIONS
1643	SENNHEISER DIVERSITY RECEIVER EK100	MEDIA REALTIONS
1644	SENNHEISER EW100 G3 AUDIO TRANSMITTER	MEDIA RELATIONS
1645	SENNHEISER BODY PACK TRANSMITTER SK100 G3	MEDIA RELATIONS
1646	SANDISK EXTREME PRO COMPACT FLASH 32G 160MB/S CAR	MEDIA REALTIONS
1647	CHAIR 0044	POLICE
1648	CHAIR 0044	POLICE
1649	(3) OFFICE BLACK LEATHER CHAIRS	POLICE
1650	SEATS 0007	POLICE
1651	REFRIGERATOR 0026	POLICE
1652	FLOOR BUFFER	POLICE
1653	BROWN OFFICE CHAIR	POLICE
1654	HUSKY AIR COMPRESSOR	POLICE
1655	WAMBUSHI SEMI TRAILER	POLICE
1656	WAMBUSHI SEMI TRAILER	POLICE

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer

AGENDA ITEM: Authorize staff to engage in negotiations with Consor North America, Inc. for the Comprehensive Trail Development Assessment and Plan and authorize City Manager to execute contract incident there to - Gonzalez

NATURE OF REQUEST:

The City of Mission has accepted and opened two (2) proposals for Comprehensive Trail and Development Assessment and Plan. Proposal was referred to an evaluation committee to evaluate proposals based on the evaluation criteria and scope adopted by the City. Evaluation committee recommend to engage in negotiations and authorize City Manager to execute contract incident there to with Consor North America, Inc. who was selected as the highest ranked firm meeting all specifications. BID# 26-134-01-07

BUGETED: Yes **FUND:** Designated Purpose **ACCT. #:** 15-300-33429

BUDGET: $250,000 **EST. COST:** $250,000 **CURRENT BUDGET BALANCE:** $250,000

BUGETED: Yes **FUND:** Designated Purpose **ACCT. #:** 15-496-74940

BUDGET: $250,000 **EST. COST:** $250,000 **CURRENT BUDGET BALANCE:** $250,000

BID AMOUNT: _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT, AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

PROPOSAL NAME/NUMBER: 26-134-01-07 / Comprehensive Trail Devlepment Assessment and Plan

OPEN DATE: January 07, 2026 2:00 PM CST

Firm	Average Evaluation Score
Halff Associates, Inc.	83.0
Consor North America, Inc.	92.0

PROPOSAL NAME/NUMBER: 26-134-01-07 / Comprehensive Trail Devlepment Assessment and Plan

OPEN DATE: January 07, 2026 2:00 PM CST

Evaluator	Edgar Gonzalez		Michael Elizalde		Xavier Cervantes			
	Evaluator #1		Evaluator #2		Evaluator #3			
Proposer	Rating	Points	Rating	Points	Rating	Points		Average
Halff Associates, Inc. 500 W. Military Hwy., Ste. 100 McAllen, TX 78503	Acceptable		Acceptable		Acceptable			
Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points)	Acceptable	15	Acceptable	19	Acceptable	15		
Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points)	Acceptable	40	Acceptable	33	Acceptable	30		
Sec. c. Capacity to Perform (40 Maximum Points)	Acceptable	35	Acceptable	31	Acceptable	30		
Final Determination of Review		90		83		75		83

Notes:

Strengths: (EV1) (EV2) Firm clearly understands the requested services and provides a thorough approach to meeeting expections.; *Personnel experience is extensive and relevant to the project proposal. Subconsultants clearly stated and background of subconsultants provided.;* Firm expressed clear understanding and capability to complete all tasks by set period of performance. Demonstrates ability to work closely with city staff and advisory committee.; *good structured team with experience.* **(EV3)** Very complete and thorough RFP.; *The individuals listed are highly qualified;* They have the proper capacity.

Weaknesses: (EV1) Addenda letter states Marcos Diaz as VP of B2Z, but signed as Principal in Charge/VP as halff causing confusion.; **(EV2)** *Although the firm has a McAllen office, we are unsure how many staff members are housed there.;* Subconsultants time availability/dedication is not stated directly for this project.

Comments:

PROPOSAL NAME/NUMBER: 26-134-01-07 / Comprehensive Trail Devlepment Assessment and Plan

OPEN DATE: January 07, 2026 2:00 PM CST

Evaluator	Edgar Gonzalez		Michael Elizalde		Xavier Cervantes			
	Evaluator #1		Evaluator #2		Evaluator #3			
Proposer	Rating	Points	Rating	Points	Rating	Points		Average
								Average
Consor North America, Inc. 200 S. 10th St., Ste. 800 McAllen, TX 78501	Acceptable		Acceptable		Acceptable			
Sec. a. General Quality and Adequacy of Response (20 Total Maximum Points)	Acceptable	20	Acceptable	20	Acceptable	17		
Sec. b. Organization, Personnel, and Experience (40 Total Maximum Points)	Acceptable	40	Acceptable	36	Acceptable	35		
Sec. c. Capacity to Perform (30 Maximum Points)	Acceptable	35	Acceptable	38	Acceptable	35		
Final Determination of Review		95		94		87		92

Notes:

Strengths: (EV1) *Multiple employees experience in Hike & Bike studies. Has certified staff.;* Shows 13 employees available to work on project. **(EV2)** Firm displays a clear understanding of the project. Structure of their approach is clear and concise. *The firm's personnel has many years of experience directly related to similar projects, including those funded by TxDot.;* All work capacity is presented to be done in-house through firms personnel. Timeline for competion is aligned with project scope. Approach is clearly identified and in line with project needs. **(EV3)** Excellent credentials; *The individuals listed are highly qualified.;* Th efirm appears to have excellent experience and staff time availability.

Weaknesses:

Comments:

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer

AGENDA ITEM: Authorization to purchase Raw Water Pumps & High Service Pumps from AAW Pumps Motors Controls for North & South Water Treatment Plants in the amount of $105,000 via Buy Board Contract #770-25 - Gonzalez

NATURE OF REQUEST:

Staff is requesting authorization to purchase three (3) High Service Pumps, one (1) Raw Water Pumps from AWW Pumps Motors Controls in the amount of $105,000 via BuyBoard Contract #770-25. Pumps will be upgrading current damaged high services and raw water pumps at North & South Water Treatment Plants.

BUGETED: Yes **FUND:** Utility - South Water Plant **ACCT. #:** 02-413-74950

BUDGET: $75,000 **EST. COST:** $73,000 **CURRENT BUDGET BALANCE:** $75,000

BUGETED: Yes **FUND:** Utility - North Water Plant **ACCT. #:** 02-430-74950

BUDGET: $40,000 **EST. COST:** $32,000 **CURRENT BUDGET BALANCE:** $40,000

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JPT.AG

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

AAW
Pumps Motors Controls
Austin Armature Works, LP
304 Commercial drive, Buda, TX 78640
Phone (512)312 0088 Fax (512)312 0988

Since 1936
24/7 Support
call: 1800 365 6045

To: City of Mission WTP

Attn: Ralph De La Rosa

Date:03/03/2026

Ref: High service plant 2

JO-013-26

We propose to supply the following equipment for this project, subject to review and possible changes. The price is firm for 30 days and subject to change thereafter.

The following is a quote for a Peerless split case pump for high service use. Pump model is a 10AE14A. its a direct replacement for sn# 9927140840. Pump conditions are 5600gpm at 150ft. does not include base, motor or guard.

Price $32,000.00
Please allow for freight
Please allow 10-12 week delivery

BUY BOARD number 770-25

Submitted by,
Jerry Ochoa
JERRY.OCHOA@DYNAMIC PUMPSYSTEMS.COM
CELL# 956-249-1448

The equipment quoted is FOB our Buda, Texas warehouse Submittals can typically be furnished approximately 4 to 8 weeks after receiving an acceptable purchase order. Price includes standard factory warranty which includes defective parts and workmanship for one year from date of start-up, beneficial use by owner not to exceed 18 months from last invoice. Warranty does not cover the removal, transportation, re-installation or crane service. Closest point for warranty repair is our facility in Buda, Tx. Price is firm for 30 days from date of quote. Price beyond 30 days of the quote date will be subject to price increase based on current material prices.

Notes/Exceptions:

Unless specifically described and listed in this proposal, Dynamic Pump Systems a Division of Austin Armature Works has not included any other quantities, items, additional labor, crane services or general services. Equipment and items quoted are of Mfg. standard construction unless otherwise noted. Any sale of goods is based on our "Standard Terms & Conditions of Sales", copy of available upon request. Proposal is limited to only the items and quantities listed. Installation is Not included for any items quoted unless specifically noted per each item as "Installation Labor included" per item. Neither verbal nor handwritten changes are acceptable. Any revision to proposal will be provided in a re-typed "revised" proposal. Any order cancellations must be in writing and all cost are the responsibility of client.

AAW
Pumps Motors Controls
Austin Armature Works, LP
304 Commercial drive, Buda, TX 78640
Phone (512)312 0088 Fax (512)312 0988

Since 1936
24/7 Support
call: 1800 365 6045

To: City of Mission WTP

Attn: Ralph De La Rosa

Date: 03/03/2026

Ref: Downtown WTP- HSP1

JO-012-26

We propose to supply the following equipment for this project, subject to review and possible changes. The price is firm for 30 days and subject to change thereafter.

The fo;;owing is a quote for model 125967-MBM - Weinman Series 1200 Split Case Pump, Pump End Only - Model# 8L1W-Y2, Trim: 15.5, Flange: 125, Wear Ring: Double, WR Material: BZ, Rotation: CW, Shaft Seal Type: Sleeveless, Shaft Material: 416 SS, Seal Collar: Bronze, Seal Matl: C/CE/B-SS, Flush Piping: Brass, RPM: 1760

Price $25.000.00
Please allow for freight
Please allow 10-12 week delivery

BUY BOARD number 770-25

Submitted by,
Jerry Ochoa
JERRY.OCHOA@DYNAMIC PUMPSYSTEMS.COM
CELL# 956-249-1448

The equipment quoted is FOB our Buda, Texas warehouse Submittals can typically be furnished approximately 4 to 8 weeks after receiving an acceptable purchase order. Price includes standard factory warranty which includes defective parts and workmanship for one year from date of start-up, beneficial use by owner not to exceed 18 months from last invoice. Warranty does not cover the removal, transportation, re-installation or crane service. Closest point for warranty repair is our facility in Buda, Tx. Price is firm for 30 days from date of quote. Price beyond 30 days of the quote date will be subject to price increase based on current material prices.

Notes/Exceptions:

Unless specifically described and listed in this proposal, Dynamic Pump Systems a Division of Austin Armature Works has not included any other quantities, items, additional labor, crane services or general services. Equipment and items quoted are of Mfg. standard construction unless otherwise noted. Any sale of goods is based on our "Standard Terms & Conditions of Sales", copy of available upon request. Proposal is limited to only the items and quantities listed. Installation is Not included for any items quoted unless specifically noted per each item as "Installation Labor included" per item. Neither verbal nor handwritten changes are acceptable. Any revision to proposal will be provided in a re-typed "revised" proposal. Any order cancellations must be in writing and all cost are the responsibility of client.

AAW
Pumps Motors Controls
Austin Armature Works, LP
304 Commercial drive, Buda, TX 78640
Phone (512)312 0088 Fax (512)312 0988

Sub

Since 1936
24/7 Support
call: 1800 365 6045

To: City of Mission WTP

Attn: Ralph De La Rosa

Date: 03/03/2026

Ref: 8LR14 replacement Hs pump

JO-014-26

We propose to supply the following equipment for this project, subject to review and possible changes. The price is firm for 30 days and subject to change thereafter.

The following is a quote for a Ingersol model 8LRF14. Left hand rotation, bare pump with 14.00 inch bronze impeller.

Price $25,000.00
Please allow for freight
Please allow 16-18 week delivery

BUY BOARD number 770-25

Submitted by,
Jerry Ochoa
JERRY.OCHOA@DYNAMIC PUMPSYSTEMS.COM
CELL# 956-249-1448

The equipment quoted is FOB our Buda, Texas warehouse Submittals can typically be furnished approximately 4 to 8 weeks after receiving an acceptable purchase order. Price includes standard factory warranty which includes defective parts and workmanship for one year from date of start-up, beneficial use by owner not to exceed 18 months from last invoice. Warranty does not cover the removal, transportation, re-installation or crane service. Closest point for warranty repair is our facility in Buda, Tx. Price is firm for 30 days from date of quote. Price beyond 30 days of the quote date will be subject to price increase based on current material prices.

Notes/Exceptions:

Unless specifically described and listed in this proposal, Dynamic Pump Systems a Division of Austin Armature Works has not included any other quantities, items, additional labor, crane services or general services. Equipment and items quoted are of Mfg. standard construction unless otherwise noted. Any sale of goods is based on our "Standard Terms & Conditions of Sales", copy of available upon request. Proposal is limited to only the items and quantities listed. Installation is Not included for any items quoted unless specifically noted per each item as "Installation Labor included" per item. Neither verbal nor handwritten changes are acceptable. Any revision to proposal will be provided in a re-typed "revised" proposal. Any order cancellations must be in writing and all cost are the responsibility of client.

AAW
Pumps Motors Controls
Austin Armature Works, LP
304 Commercial drive, Buda, TX 78640
Phone (512)312 0088 Fax (512)312 0988

Since 1936
24/7 Support
call: 1800 365 6045

To: City of Mission WTP

Attn: Ralph De La Rosa Date 30/03/2026

Ref: Downtown WTP-RWP-1 JO-010-26

We propose to supply the following equipment for this project, subject to review and possible changes. The price is firm for 30 days and subject to change thereafter.

The quote is to provide 1- Fairbanks pump model 5443 6inch solids handling closed couple pump standard construction, with vertical base running clockwise rotation, pump conditions are 1200 gpm at 37ft. this is bare pump with no motor.

Price 23,000.00
Please allow for freight
Please allow 10-12 week delivery

BUY BOARD number 770-25

Submitted by,
Jerry Ochoa
JERRY.OCHOA@DYNAMIC PUMPSYSTEMS.COM
CELL# 956-249-1448

The equipment quoted is FOB our Buda, Texas warehouse Submittals can typically be furnished approximately 4 to 8 weeks after receiving an acceptable purchase order. Price includes standard factory warranty which includes defective parts and workmanship for one year from date of start-up, beneficial use by owner not to exceed 18 months from last invoice. Warranty does not cover the removal, transportation, re-installation or crane service. Closest point for warranty repair is our facility in Buda, Tx. Price is firm for 30 days from date of quote. Price beyond 30 days of the quote date will be subject to price increase based on current material prices.

Notes/Exceptions:

Unless specifically described and listed in this proposal, Dynamic Pump Systems a Division of Austin Armature Works has not included any other quantities, items, additional labor, crane services or general services. Equipment and items quoted are of Mfg. standard construction unless otherwise noted. Any sale of goods is based on our "Standard Terms & Conditions of Sales", copy of available upon request. Proposal is limited to only the items and quantities listed. Installation is Not included for any items quoted unless specifically noted per each item as "Installation Labor included" per item. Neither verbal nor handwritten changes are acceptable. Any revision to proposal will be provided in a re-typed "revised" proposal. Any order cancellations must be in writing and all cost are the responsibility of client.

Menu

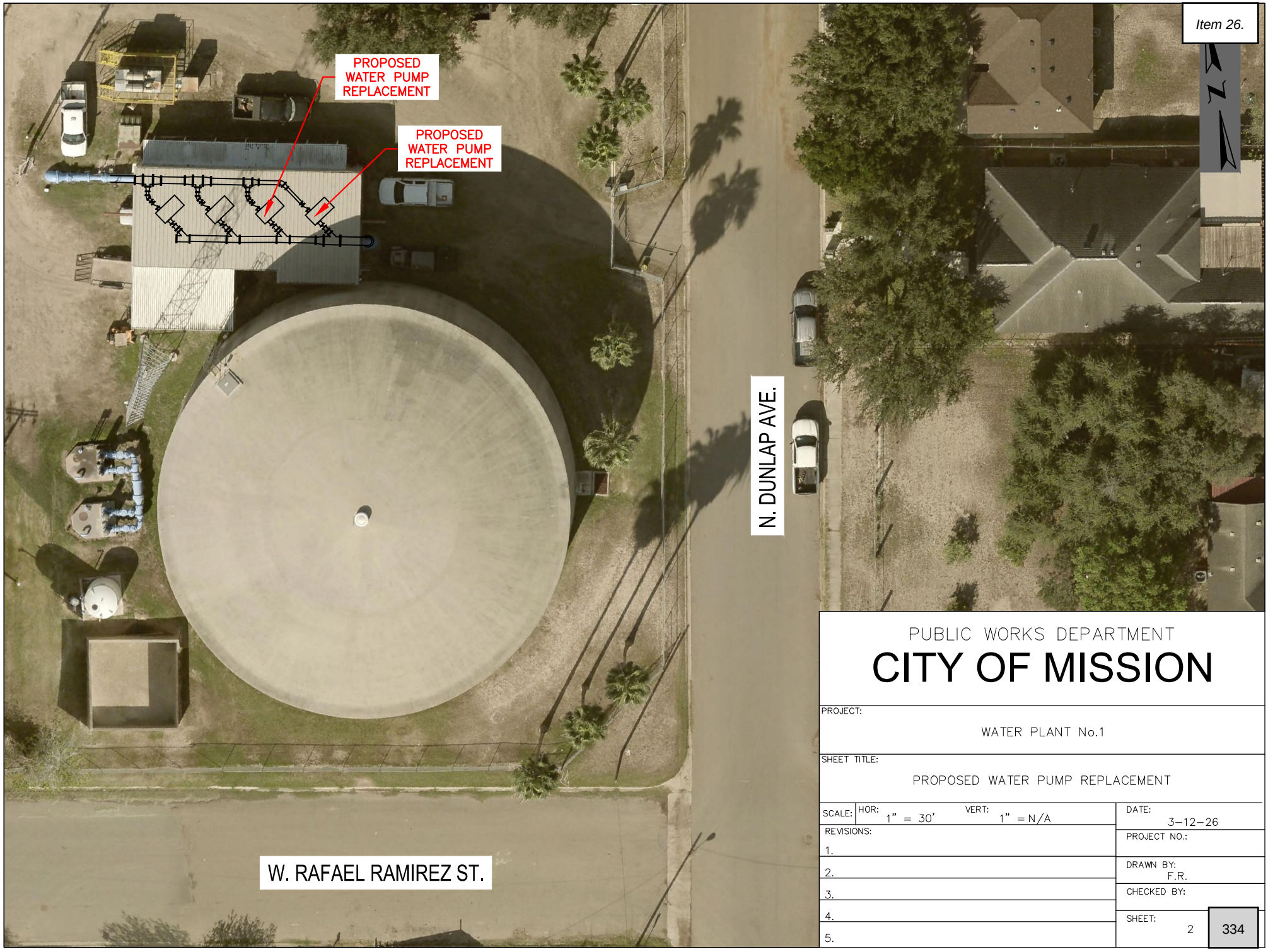
BuyBoard Vendor Contract Information Summary

Vendor	Austin Armature Works L.P.
Contact	Steve Goss
Phone	5123120088
Email	Steve@aawems.com
Vendor Website	www.aawems.com
TIN	74-0731348
Address Line 1	496 Commercial Drive
Vendor City	Buda
Vendor Zip	78610
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30 after Invoice
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Prepaid/Add to Invoice
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	Texas
Contract Name	Water and Wastewater Pumps and Motors
Contract No.	770-25
Effective	07/01/2025
Expiration	06/30/2028
Accepts RFQs	Yes
Return Policy	All Stock Items returned are Subject to a 25% restocking fee All Custom Build Items are not returnable.

PUBLIC WORKS DEPARTMENT

CITY OF MISSION

PROJECT: WATER PLANT No.2	
SHEET TITLE: PROPOSED WATER PUMP REPLACEMENT	
SCALE: HOR: 1" = 30' VERT: 1" = N/A	DATE: 3-12-26
REVISIONS:	PROJECT NO.:
1.	DRAWN BY: F.R.
2.	CHECKED BY:
3.	SHEET: 1
4.	
5.	



PUBLIC WORKS DEPARTMENT

CITY OF MISSION

PROJECT: WATER PLANT No.1

SHEET TITLE: PROPOSED WATER PUMP REPLACEMENT

SCALE: HOR: 1" = 30' VERT: 1" = N/A	DATE: 3-12-26
REVISIONS:	PROJECT NO.:
1.	DRAWN BY: F.R.
2.	CHECKED BY:
3.	SHEET: 2
4.	
5.	

PUBLIC WORKS DEPARTMENT

CITY OF MISSION

PROJECT: WATER RESERVOIR No.1	
SHEET TITLE: PROPOSED WATER PUMP REPLACEMENT	
SCALE: HOR: 1" = 30' VERT: 1" = N/A	DATE: 3-12-26
REVISIONS: 1.	PROJECT NO.:
2.	DRAWN BY: F.R.
3.	CHECKED BY:
4.	SHEET: 3
5.	335

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Mike Silva, Fire Chief

AGENDA ITEM: Approval of Resolution No. _____ declaring two (2) fire truck pumpers as surplus and authorizing the disposition of such property - Silva

NATURE OF REQUEST:

The Surplus Resolution attached lists two (2) fire truck pumpers (Engine/Pumper Dash 2000 and Engine Pumper / Spartan) that staff has determined is no longer of use to the city.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS DECLARING CERTAIN CITY PROPERTY SURPLUS AND AUTHORIZING THE DISPOSITION OF SAID PROPERTY TO FURTHER A PUBLIC PURPOSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Mission, as a home-rule municipality, may "lease, grant, or convey" personal property in accordance with the Texas Constitution and state law; and

WHEREAS, included among the management responsibilities of public property is the authority and duty to declare property determined to be of no further use to the City to be surplus; and

WHEREAS, surplus property is personal property that is not needed or required for an entity's foreseeable needs but still has some usefulness for the purpose it was originally intended; and

WHEREAS, the City is authorized to dispose of personal property that is found to be surplus in any manner that does not violate the Constitution; and

WHEREAS, the City has determined that the disposition of property described in Exhibit A of this Resolution would be beneficial to the City and serve a public purpose; and

WHEREAS, the City Council finds that the transfer of surplus fire apparatus to another governmental entity for continued public safety use serves a legitimate public purpose, promotes intergovernmental cooperation, and provides a direct benefit to the public; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS:

Section 1.
The City Council of the City of Mission, Texas hereby declares the property listed in Exhibit A as surplus and authorizes the disposition of such property through any method authorized by state law, including but not limited to:

(a) online auction or competitive sale,

(b) interlocal agreement with another governmental entity, or

(c) other lawful disposition methods, if the property is determined to have no resale value.

Section 2.
The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3.
All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4.
This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5.
If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6.
It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7.
This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 24th day of March, 2026.

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

CITY OF MISSION

CAPITAL ASSET DISPOSITION FORM

Responsible Department: Mission Fire Department

Asset Identification # (AIN): _____ **Serial/VIN # (if applicable):** 4PICT02541A001531

Unit # (if applicable): 764 **License Plate # (if applicable):** n/a

Asset Description: Engine/Pumper Dash 2000

Method of Disposal (Check One):

- [x] Surplus
- [ ] Auction
- [ ] Thrown
- [ ] Lost/Stolen
- [ ] Interlocal Disposition
- [ ] Other: _____

IT and Vehicle Dispositions Only (Check If Applicable):

- [ ] IT Director Memo Attached (*IT Disposition*)
- [ ] Fleet Director Memo Attached (*Vehicle Disposition*)

Reason for Disposal (Check One):

- [ ] Asset is obsolete or no longer useable and deemed to have no market value.
- [ ] Asset was lost, stolen, or otherwise disappeared (explain): _____
- [ ] Asset is broken or was destroyed (explain): _____
- [x] Other (explain): Received new units and therfore, requested to have the reserve units in surplus.

Dept. Head Signature	**Date** 3-17-26	**Finance Dept. Signature**	**Date**
City Manager Signature	**Date**		

For Fixed Asset Division Use Only – Upon Disposition of Asset

Entered Asset Information:
Date:_____ By:_____

Date of Disposal:_____

Disposition Value: $_____

CITY OF MISSION

CAPITAL ASSET DISPOSITION FORM

Responsible Department: Mission Fire Department

Asset Identification # (AIN): _____ **Serial/VIN # (if applicable):** 4S7CT2D969CO68127

Unit # (if applicable): 766 **License Plate # (if applicable):** n/a

Asset Description: Engine pumper/Spartan

Method of Disposal (Check One):

- [x] Surplus
- [ ] Auction
- [ ] Thrown
- [ ] Lost/Stolen
- [ ] Interlocal Disposition
- [ ] Other: _____

IT and Vehicle Dispositions Only (Check If Applicable):

- [ ] IT Director Memo Attached (*IT Disposition*)
- [ ] Fleet Director Memo Attached (*Vehicle Disposition*)

Reason for Disposal (Check One):

- [ ] Asset is obsolete or no longer useable and deemed to have no market value.
- [ ] Asset was lost, stolen, or otherwise disappeared (explain): _____
- [ ] Asset is broken or was destroyed (explain): _____
- [x] Other (explain): Received new units and therfore, requested to have the reserve units in surplus.

_____ 3/17/26 _____ _____

Dept. Head Signature **Date** **Finance Dept. Signature** **Date**

_____ _____

City Manager Signature **Date**

For Fixed Asset Division Use Only – Upon Disposition of Asset

Entered Asset Information:
Date:_____By:_____

Date of Disposal:_____

Disposition Value: $_____

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Xavier Cervantes, AICP, CPM, Director of Planning

AGENDA ITEM: Consideration and possible action to approve Ordinance # _____ temporarily suspending the acceptance, processing, and approval of applications for new car wash facilities, declaring a moratorium for a period of one hundred eighty (180) days or until the adoption and implementation of updated regulations – Cervantes

NATURE OF REQUEST:

The proposed ordinance establishes a temporary moratorium on car wash facilities due to water shortage and severe drought. The purpose of the moratorium is to provide the City with adequate time to evaluate the land use, public health, and regulatory impacts associated with car wash facilities including zoning compatibility and licensing requirements.

During the moratorium period, City staff will review existing regulations and assess whether amendments to the City's zoning ordinance, permitting processes, or other applicable codes are necessary to address the operation and concentration of new car wash facilities.
Existing legally operating businesses will not be affected, provided they do not expand or change their use during the moratorium.

The moratorium is intended to be temporary and limited in scope and will expire unless extended or repealed.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $_____ **EST. COST:** $_____ **CURRENT BUDGET BALANCE:** $_____

STAFF RECOMMENDATION:

Staff recommends approval of the ordinance.

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JPT

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY OF MISSION, TEXAS TEMPORARILY SUSPENDING THE ACCEPTANCE, PROCESSING, AND APPROVAL OF APPLICATIONS FOR NEW CAR WASH FACILITIES; DECLARING A MORATORIUM FOR A PERIOD OF ONE HUNDRED EIGHTY (180) DAYS OR UNTIL THE ADOPTION AND IMPLEMENTATION OF UPDATED REGULATIONS; PROVIDING FOR FINDINGS OF FACTS, PROVIDING FOR SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, The City Council of the City of Mission, Texas finds that the City is currently experiencing conditions of water shortage and drought, and

WHEREAS, Car wash facilities are water-intensive uses that may significantly impact the City's limited water supply, and

WHEREAS, the City Council finds it necessary to evaluate, study, and adopt appropriate regulations governing the development, operation, and water usage of car wash facilities to ensure conservation of water resources and protection of public health, safety, and welfare, and

WHEREAS, the City requires sufficient time to develop and implement such regulations, including but not limited to standards for water usage, recycling systems, location requirements, and operational controls, and

WHEREAS, allowing the continued acceptance and approval of new car wash facilities/developments during this period could undermine the City's ability to effectively manage water resources;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS THAT:

SECTION 1. FINDINGS OF FACT

The recitals set forth above are hereby incorporated as findings of fact as it fully set forth herein.

SECTION 2. MORATORIUM IMPOSED

A temporary moratorium is hereby imposed on the acceptance, processing, review, and approval of:

- Site plans
- Building permits

For any new car wash facility within the City limits or extraterritorial jurisdiction (if applicable).

SECTION 3. DURATION

This moratorium shall remain in effect for:

- One hundred eighty **(180) days** from the effective date of this ordinance, or
- Until such time as the City adopts and implements revised regulations governing car wash facilities,

whichever occurs first. The City Council may extend this moratorium if necessary, in accordance with applicable law.

SECTION 4. APPLICABILITY

This moratorium shall not apply to:

- Existing legally established car wash facilities, provided that such businesses do not expand or change their use during the moratorium period

SECTION 5. STUDY AND REGULATIONS

During the term of this moratorium, the City shall:

- Conduct a comprehensive review of water usage impacts associated with car wash facilities
- Develop and consider regulations addressing water conservation measures, including recycling and reuse systems
- Evaluate zoning and land use compatibility
- Propose and adopt appropriate amendments to the City's Code of Ordinances

SECTION 6. SEVERABILITY

If any provision of this ordinance is held to be invalid or unconstitutional, such holding shall not affect the validity of the remaining provisions.

SECTION 7. EFFECTIVE DATE

This ordinance shall take effect immediately upon its passage and approval, as allowed by law, due to the urgent need to protect the City's water resources during ongoing drought conditions.

PASSED, APPROVED, AND ADOPTED THIS 24TH DAY OF MARCH, 2026,
at a regular meeting of the City Council of the City of Mission, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

CITY OF MISSION

CeCC

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

APPROVED AS TO FORM:

_____
City Attorney

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Andy Garcia, Co-Interim City Manager

AGENDA ITEM: Approval of Resolution # _____ of the City Council of the City of Mission amending the Mission Economic Development Corporation Bylaws – A. Garcia

NATURE OF REQUEST:

Resolution is to clarify and update provisions in the Bylaws so that they are consistent with Resolutions 1769, 1284 and 1589;

Specifically, the Bylaws relating to the appointment of a Chief Executive Officer, employment of employees, and Powers and Duties of the Board.

- The MEDC Board of Directors shall have the right to recommend that an employee be hired for any leased employee position, such employee having been selected by the CEO of the MEDC and approved by the MEDC Board of Directors
- The number of employees deemed necessary for the MEDC shall be at the sole discretion of the MEDC Board of Directors. The CEO subject to MEDC Board of Directors approval, shall set the salary for each leased employee position, with the exception of the salary of the CEO
- The Board of Directors shall have the exclusive right to choose the CEO of the MEDC. The Board of Directors shall have the right to negotiate the terms of the employment contract of the CEO
- The City Council shall have ultimate approval of the salary of the CEO of the MEDC.
- The CEO and MEDC employees will be leased to MEDC by City pursuant to the Employee Lease Agreement
- The CEO of the MEDC shall report to the City Manager of the City and all of the remaining employees leased by the City to the MEDC will report to the CEO of the MEDC
- The City Manager will be given the authority to conduct any disciplinary action and conduct the performance evaluation for the CEO
- The CEO shall, upon request by City Manager, provide to City Manager information, reports, updates, and access to documents as necessary to allow the City Manager to effectively exercise supervisory responsibilities and to complete City related reports, audits, or budgets.
- The CEO shall report to the Board of Directors with respect to all duties, actions, and decisions requiring Board approval under these Bylaws. The reporting obligations to the City Manager established herein shall not diminish or supersede the authority of the Board of Directors, except as expressly provided by action of the City Council.

Section II. Powers and Duties of the President

- The President shall preside at the meetings of the Board of Directors. The President shall see that all orders and resolutions of the Board are carried into effect.

SECTION III. Section VI added to Article I POWER AND PURPOSES as follows:

Section VI. Reporting Requirements to City of Mission

- The MEDC shall report the following reports to the City of Mission to the attention of the City Council and City Manager:
- Quarterly financial reports and Quarterly Performance Reports which shall be due within forty-five (45) days following the end of each calendar quarter during the EDC's fiscal year; and
- Audited Annual Financial Report and Annual Performance Report which shall be due within one hundred twenty (120) days following the end of the EDC's fiscal year.

STAFF RECOMMENDATION: Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT / AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF MISSION, TEXAS, AMENDING THE MISSION ECONOMIC DEVELOPMENT CORPORATION BYLAWS

WHEREAS, on August 30, 1994, City Council Created the Mission Economic Development Corporation ("MEDC") and adopted and approved its Articles of Incorporation and Bylaws; and

WHEREAS, on March 28, 2022, the City Council approved and adopted Resolution 1769 as it relates to Employees Leased to the MEDC; and

WHEREAS, the Mayor and Council find it necessary to clarify and update provisions in the Bylaws so that they are consistent with Resolutions 1769, 1284 and 1589;

WHEREAS, specifically the Bylaws relating to the appointment of a Chief Executive Officer, employment of employees, and Powers and Duties of the Board need to be amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT:

SECTION I. Section VI added to Article II BOARD OF DIRECTORS as follows:

Section VI. Chief Executive Officer and other Employees

The MEDC Board of Directors shall have the right to recommend that an employee be hired for any leased employee position, such employee having been selected by the CEO of the MEDC and approved by the MEDC Board of Directors. The number of employees deemed necessary for the MEDC shall be at the sole discretion of the MEDC Board of Directors. The CEO of the MEDC, subject to MEDC Board of Directors approval, shall have the right to set the salary for each leased employee position, with the exception of the salary of the CEO, as stated below.

The Board of Directors shall have the exclusive right to choose the CEO of the MEDC. The Board of Directors shall have the right to negotiate the terms of the employment contract of the CEO, however, the City Council shall have ultimate approval of the salary of the CEO of the MEDC.

The CEO and MEDC employees will be leased to MEDC by City pursuant to the Employee Lease Agreement. All prospective employees shall be subject to the criteria set forth by the City for any employee and consent by City Manager, who shall not unreasonably withhold consent.

The CEO of the MEDC shall report to the City Manager of the City and all of the remaining employees leased by the City to the MEDC will report to the CEO of the MEDC, however, all will ultimately remain subject to the City of Mission's Personnel Policy and ultimate supervision of the City Manager in the same manner as any other employee of the City. Therefore, in such role as the supervisor of the CEO of the MEDC, the City Manager will be given the authority to conduct any disciplinary action and conduct the performance evaluation for the CEO. The CEO shall, upon request by City Manager, provide to City Manager information, reports, updates, and access to

documents as necessary to allow the City Manager to effectively exercise supervisory responsibilities and to complete City related reports, audits, or budgets.

The CEO shall report to the Board of Directors with respect to all duties, actions, and decisions requiring Board approval under these Bylaws. The reporting obligations to the City Manager established herein shall not diminish or supersede the authority of the Board of Directors, except as expressly provided by action of the City Council.

SECTION II. Article III OFFICERS, Section II. of the Mission Economic Development Corporation Bylaws shall be amended as follows:

Section II. Powers and Duties of the President

The President ~~shall be the chief executive officer of the Corporation and, subject to the Board of Directors, shall be in general charge of the properties and affairs of the Corporation;~~ shall preside at the meetings of the Board of Directors. The President shall see that all orders and resolutions of the Board are carried into effect. ~~in furtherance of the purposes of the Corporation, may sign and execute all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes and other instruments in the name of the Corporation.~~

SECTION III. Section VI added to Article I POWER AND PURPOSES as follows:

Section VI. Reporting Requirements to City of Mission

The MEDC shall report the following reports to the City of Mission to the attention of the City Council and City Manager:

1. Quarterly financial reports and Quarterly Performance Reports which shall be due within forty-five (45) days following the end of each calendar quarter during the EDC's fiscal year; and
2. Audited Annual Financial Report and Annual Performance Report which shall be due within one hundred twenty (120) days following the end of the EDC's fiscal year.

For purposes of this Section VI, the term "financial reports" shall refer to the income statement and balance sheet of the EDC. The term "performance reports" shall refer to reports that summarize the EDC's non-financial operations during a particular period. For example, the EDC's performance reports should include a narrative about the number, type, and description of events held by the EDC during a particular period and other economic development performance indicators. The performance reports should give the City an idea of the activities of the EDC during the period covered by such report. "Audited Annual Financial Report" means the complete set of an entity's annual financial statements, prepared in accordance with applicable accounting standards and accompanied by the report of an independent Certified Public Accountant (CPA) expressing an opinion on the fairness of the financial statements.

CONSIDERED, PASSED, AND APPROVED this 24th day of March, 2026, at a regular meeting of the City Council of the City of Mission, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

CITY OF MISSION

By:_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary

APPROVED AS TO FORM:

_____
City Attorney

BYLAWS OF

MISSION ECONOMIC DEVELOPMENT CORPORATION

ARTICLE I

POWERS AND PURPOSES

Section I. Financing of Industrial Development Projects

In order to implement the purposes for which the Corporation was formed, as set forth in the Articles of Incorporation, the Corporation shall have the authority to finance all or part of the cost of its projects pursuant to the provisions of the Development Corporation Act of 1979, (the "Act"), Vernon's Ann. Civ. St., Art 5190.6, and as amended by adding Sec. 4B.

Section II. Powers of the Corporation

(a) The Corporation, shall have and exercise all of the rights, powers, privileges, authority, and functions given by the general laws of this state to non-profit corporations, incorporated under the Texas Non-Profit Corporation Act, as amended (Article 1396-1.10 et seq., Vernon's Ann Civ. St.); but to the extent that the provisions of the general laws are in conflict or inconsistent with this Act, the Act prevails. In addition, the Corporation shall have the following powers with respect to projects together with all powers incidental thereto or necessary for the performance of those hereinafter stated:

(1) to acquire, whether by construction, devise, purchase, gift, lease, or otherwise or any one or more of such methods and to construct, improve, maintain, equip, and furnish one or more projects located within the state or within the coastal waters of the state and within or partially within the limits of the unit under whose auspices the Corporation was created or within the limits of a different unit where the governing body thereof requests the Corporation to exercise its powers therein;

(2) to lease to a user all or any part of any project for such rentals and upon such terms and conditions as its board of directors may deem advisable and not in conflict with the provisions of the Act;

(3) to sell by installment payments or otherwise and convey all or any part of any project to a user for such purchase price and upon such terms and conditions as its board of directors may deem advisable and not in conflict with the provisions of the Act.

(4) to make secured or unsecured loans to a user for the purpose of providing temporary or permanent financing or refinancing of all or part of the cost of any project, including the refunding of any outstanding obligations, mortgages, or advances issued, made or given by any person for the cost of a project; and to change and collect interest on such loans for such loan payments and upon such terms and conditions as its board of directors may deem advisable and not in conflict with the provisions of the Act;

(5) to issue bonds for the purpose of defraying all or part of the cost of any project, whether or not the bonds are exempt in whole or part from federal income taxation, to secure

the payment of such bonds as provided in the Act, and to sell bonds at a price or prices determined by the board of directors or to exchange bonds for property, labor, services, material, or equipment comprising a project or incidental to the acquisition of a project, and those bonds may bear interest at any rate or rates determined by the board of directors, subject to the limitations set forth in the Act;

(6) as security for the payment of the principal of and interest on any bonds issued and any agreements made in connection therewith, to mortgage and pledge any or all of its projects or any part or parts thereof, whether then owned or thereafter acquired, and to assign any mortgage and repledge any security conveyed to the corporation to secure any loan made by the corporation and to pledge the revenues and receipts therefrom;

(7) to sue and be sued, complain and defend, in its corporate name;

(8) to have a corporate seal and to use the same by causing it or a facsimile thereof to be impressed on, affixed to, or in any manner reproduced upon instruments of any nature required to be executed by its proper officers;

(9) to make and alter bylaws not inconsistent with its articles of incorporation or with the laws of this state with the approval of the unit under whose auspices the corporation was created by resolution of the governing body for the administration and regulation of the affairs of the corporation;

(10) to cease its corporate activities and terminate its existence by voluntary dissolution as provided in the Act; and

(11) whether included in the foregoing or not, to have and exercise all powers necessary or appropriate to effect any or all of the purposes for which the corporation is organized which powers shall be subject at all times to the control of the governing body of the unit under whose auspices the corporation was created.

(b) The corporation shall not have the power to own or operate any project as a business other that as lessor, seller, or lender or pursuant to the requirements of any trust agreement securing the credit transaction. Accordingly, the user pursuant to any lease, sale, or loan agreement relating to a project shall be considered to be the owner of the project for the purposes of the application of any ad valorem, sales and use taxes or any other taxes levied or imposed by this state or any political subdivision of this state. The purchase and holding of mortgages, deeds of trust, or other security interests and contracting for any servicing thereof shall not be deemed the operation of a project.

Section III. Procedures for the Use of Tax Revenues

Sales tax revenues that are generated for economic development by the City will be transferred to the Corporation. The Corporation will use the revenues to finance projectspursuant to the Act.

Section IV. Books and Records: Approval of Programs and Financial Statements

The Corporation shall keep correct and complete books and records of account and shall also keep minutes of the proceedings of its Board of Directors and committees having any of the authority

of the Board of Directors. All books and records of the Corporation may be inspected by any director or his agent or attorney for any proper purpose at any reasonable time; and at all times the Governing Body will have access to the books and records of the Corporation. The Unit shall be entitled to approve all Programs and expenditures of the Corporation and annually review any financial statements of the Corporation.

Section V. Non-Profit Corporation

The Corporation shall be a non-profit corporation, and no part of its net earnings remaining after payment of its expenditures shall inure to the benefit of any individual, firm or corporation except that in the event the Board of Directors of the Corporation (the "Board of Directors") shall determine that sufficient provision has been made for the full payment of the expenses, bonds and other obligations of the Corporation issued to finance all or part of the cost of a project, then any net earnings of the Corporation thereafter accruing with respect to said project shall be paid to the Unit.

ARTICLE II
BOARD OF DIRECTORS

Section 1. Powers. Number and Term of Office

The property and affairs of the Corporation shall be managed and controlled by the Board of Di rectors and, subject to the restrictions imposed by law, the Articles of Incorporation and these By-laws. The Board of Directors shall exercise all of the powers of the corporation.

The Board of Directors shall consist of Seven (7) directors who are appointed by the Governing Body for two (2) year terms of office. A director may be removed by the Governing Body at any time without cause. Each director must be a resident of the City. Three (3) directors shall be persons who are not employees, officers or members of the Governing Body.

Any director may be removed from office by the Governing Body at any time without cause.

Section II. Meetings of Directors

The board shall conduct all meetings within the boundary of the City of Mission, Texas.

Regular Meetings of the Board of Directors shall be held at such times and places as shall be designated, from time to time, by resolution of the Board of Directors.

Special Meetings of the Board of Directors shall be held whenever called by the president, by the secretary, or by a majority of the directors.

All meetings are subject to the Open Meetings Act, V.T.C.A., Government Code Sec. 551.001 el seq.

Section III. Quorum

A majority of the entire membership of the Board is a quorum.

Section IV. Conduct of Business

At all meetings of the Board of Directors, the president shall preside, and in the absence of the president, the vice president shall exercise the powers of the president.

The secretary of the Corporation shall act as secretary of all meetings of the Board of Directors, but in the absence of the secretary, the presiding officer may appoint any person to act as secretary of the meeting.

Section V. Compensation of Directors

Directors as such shall not receive any salary or compensation for their services, except that they shall be reimbursed for their actual expenses incurred in the performance of their duties hereunder.

Section VI. Chief Executive Officer and other Employees.

The MEDC Board of Directors shall have the right to recommend that an employee be hired for any leased employee position, such employee having been selected by the CEO of the MEDC and approved by the MEDC Board of Directors. The number of employees deemed necessary for the MEDC shall be at the sole discretion of the MEDC Board of Directors. The CEO of the MEDC, subject to MEDC Board of Directors approval, shall have the right set the salary for each leased employee positions, with the exception of the salary of the CEO, as stated below.

The Board of Directors shall have the exclusive right to choose the CEO of the MEDC. The Board of Directors shall have the right to negotiate the terms of the employment contract of the CEO, however, the City Council shall have ultimate approval of the salary of the CEO of the MEDC.

The CEO and MEDC employees will be leased to MEDC by City pursuant to the Employee Lease Agreement. All prospective employees shall be subject to the criteria set forth by the City for any employee and consent by City Manager, who shall not unreasonably withhold consent.

The CEO of the MEDC shall report to the City Manager of the City and all of the remaining employees leased by the City to the MEDC will report to the CEO of the MEDC, however, all will ultimately remain subject to the City of Mission's Personnel Policy and ultimate supervision of the City Manager in the same manner as any other employee of the City. The CEO shall, upon request by City Manager, provide to City Manager information, reports, updates, and access to documents as necessary to allow the City Manager to effectively exercise supervisory responsibilities and to complete City related reports, audits, or budgets.

The CEO shall report to the Board of Directors with respect to all duties, actions, and decisions requiring Board approval under these Bylaws. The reporting obligations to the City Manager established herein shall not diminish or supersede the authority of the Board of Directors, except as expressly provided by action of the City Council.

ARTICLE III
OFFICERS

Section I. Titles and Term of Office

The officers of the Corporation shall be a president, a vice president, a secretary and a treasurer. One person may not hold more than one office. Terms of office shall be two years.

All officers shall be subject to removal from office, with or without cause, at any time by a vote of a majority of the entire Board of Directors.

A vacancy in the office of any officer shall be filled by a vote of a majority of the Directors.

Section II. Powers and Duties of the President

The President shall preside at the meetings of the Board of Directors. The President shall see that all orders and resolutions of the Board are carried into effect.

Section III. Vice President

The vice president shall have such powers and duties as may be assigned by the Board of Directors and shall exercise the powers of the president during that officer's absence or inability to act. Any action taken by the vice president in the performance of the duties of the president shall be conclusive evidence of the absence or inability to act of the president at the time such action was taken.

Section IV. Treasurer

The treasurer shall have custody of all the funds and securities of the Corporation which come into the treasurer's hands. When necessary or proper, the treasurer may endorse, on behalf of the Corporation, for collection, checks, notes and other obligations and shall deposit the same to the credit of the Corporation in such bank or banks or depositories as shall be designated in the manner prescribed by the Board of Directors; may sign all receipts and vouchers for payment made to the Corporation, either alone or jointly with such other officer as is designated by the Board of Directors; whenever required by the Board of Directors, shall render a statement of the cash account; shall enter or cause to be entered regularly in the books of the Corporation to be kept by the treasurer for that purpose full and accurate accounts of all monies received and paid out on account of the Corporation; shall perform all acts incident to the position of treasurer subject to the control of the Board of Directors; shall, if required by the Board of Directors, give such bond for the faithful discharge of such duties in such form as the Board of Directors may require.

Section V. Secretary

The secretary shall keep the minutes of all meetings of the Board of Directors in books provided for that purpose; shall attend to the giving and serving of all notices; in furtherance of the purpose of this Corporation, may sign with the president in the name of the Corporation, and/or attest the signatures thereto, all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes

and other instruments of the Corporation; shall have charge of the corporate books, records, documents and instruments, except the books of account and financial records and securities of which the treasurer shall have custody and charge, and such other books and papers as the Board of Directors may direct, all of which shall at all reasonable times be open to inspection by the Board of Directors upon application at the office of the Corporation during business hours, and shall in general perform all duties incident to the office of secretary subject to the control of the Board of Directors.

Section VI. Compensation

Officers shall not receive any salary or compensation.

ARTICLE IV

PROVISIONS REGARDING ARTICLES OF INCORPORATION

AND BY-LAWS

Section I. Effective Date

These By-laws shall become effective only upon their approval by the Governing Body.

Section II. Amendments to Articles of Incorporation and By-laws

The Articles of Incorporation and By-laws may be amended at any time by the Governing Body at its sole discretion.

Section III. Interpretation of By-laws

These By-laws and all terms and provisions hereof shall be liberally construed to effectuate the purposes set forth herein. If any word, phrase, clause, sentence, paragraph, section or other part of these By-laws, or the application thereof to any person or circumstance, shall ever be held to be invalid or unconstitutional by any court of competent jurisdiction, the remainder of these By-laws shall not be affected thereby.

ARTICLE V

GENERAL PROVISIONS

Section I. Principal Office

The principal office of the Corporation shall be located in Mission, Hidalgo County, Texas.

The Corporation shall have and continuously maintain in the State of Texas (the "State") a registered office, and a registered agent whose business office is identical with such registered office, as required by the Act. The registered office may be, but need not be, identical with the principal office in the State, and the address of the registered office may be changed from time to time by the Board of Directors, pursuant to the requirements of the Act.

Section II. Fiscal Year

The fiscal year of the Corporation shall be as determined by the Board of Directors.

Section III.

The seal of the Corporation shall be as determined by the Board of Directors.

Section IV. Resignations

Any director of officer may resign at any time. Such resignation shall be made in writing and shall take effect at the time specified therein, or, if no time be specified, at the time of its receipt by the president or secretary. The acceptance of a resignation shall not be necessary to make it effective, unless expressly so provided in the resignation.

Section V. Approval or Advice and Consent of the Governing Body

To the extent that the By-laws refer to any approval by the Unit or refer to advice and consent by the Unit, such advice and consent shall be evidenced by a certified copy of a resolution, order, or motion duly adopted by the Governing Body.

Section VI. Organizational Control

The Unit may, at its sole discretion, and at any time, alter or change the structure, organization, programs or activities of the Corporation (including the power to terminate the Corporation), subject to any limitation on the impairments of contracts entered into by such Corporation.

Section VII. Dissolution of the Corporation

Upon dissolution of the Corporation, titles to or other interest in any real or personal property owned by the Corporation at such time shall vest in the unit.

CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2026

PRESENTED BY: Andy Garcia, Co-Interim City Manager

AGENDA ITEM: First Reading of Ordinance No. ____ amending Ordinance No. 2683 designating Reinvestment Zone Number One, City of Mission, Texas, by extending the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 and amending the City's tax increment contribution to the zone – A. Garcia

NATURE OF REQUEST:

This ordinance amends Ordinance No. 2683, which originally created Reinvestment Zone Number One, City of Mission, Texas, pursuant to Chapter 311 of the Texas Tax Code. The amendment extends the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 and modifies the City of Mission's tax increment contribution to the Tax Increment Reinvestment Zone (TIRZ). The ordinance also confirms the continued operation of the zone's Board of Directors and includes standard severability and emergency clauses.

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT* / *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, AMENDING ORDINANCE NO. 2683 DESIGNATING A CONTIGUOUS GEOGRAPHIC AREA WITHIN THE CITY OF MISSION AS REINVESTMENT ZONE NUMBER ONE, CITY OF MISSION, TEXAS, FOR TAX INCREMENT FINANCING PURPOSES PURSUANT TO CHAPTER 311 OF THE TEXAS TAX CODE; PROVIDING FOR THE EXTENSION OF THE TERM OF THE MISSION REDEVELOPMENT AUTHORITY – TAX INCREMENT REINVESTMENT ZONE NO. 1; AMENDING THE CITY'S TAX INCREMENT CONTRIBUTION TO THE ZONE; CONFIRMING THE CONTINUED OPERATION OF THE BOARD OF DIRECTORS FOR SUCH ZONE; CONTAINING FINDINGS AND PROVISIONS RELATED TO THE FOREGOING SUBJECT; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS: The City Council of the City of Mission, Texas previously adopted Ordinance No. 2683 creating Reinvestment Zone Number One, City of Mission, Texas, in accordance with Chapter 311 of the Texas Tax Code for the purpose of implementing tax increment financing to promote development and redevelopment within the zone; and

WHEREAS, the Reinvestment Zone is administered by the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 Board of Directors, which oversees the implementation of the Project and Financing Plan for the zone; and

WHEREAS, the current term of Reinvestment Zone Number One, City of Mission, Texas is scheduled to expire on December 31, 2030; and

WHEREAS, the City Council has determined that it is in the best interest of the City to extend the term of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 for an additional fifteen (15) years, in order to continue redevelopment and economic development activities within the zone; and

WHEREAS, the City Council has further determined that it is necessary to amend the City's tax increment contribution to the Tax Increment Reinvestment Zone in order to continue funding eligible improvements and projects within the zone; and

WHEREAS, the City Council finds that the continuation and amendment of the Tax Increment Reinvestment Zone will promote development and redevelopment, enhance the value of taxable property, and benefit the public health, safety, and welfare of the residents of the City of Mission.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS:

SECTION 1.

The findings and recitals set forth above are hereby found to be true and correct and are incorporated herein for all purposes.

SECTION 2.

The term of Reinvestment Zone Number One, City of Mission, Texas, also known as the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1, which is currently scheduled to expire on December 31, 2030, is hereby extended for an additional fifteen (15) years and shall expire on December 31, 2045, unless otherwise terminated in accordance with Chapter 311 of the Texas Tax Code.

SECTION 3.

The City of Mission's tax increment contribution to the Tax Increment Reinvestment Zone No. 1 is hereby amended as follows: Beginning on January 1, 2031, the City's participation shall be reduced by five percent (5%) annually until the City's contribution reaches fifty percent (50%), at which time the contribution rate shall remain at fifty percent (50%) for the remainder of the term of the zone unless otherwise amended by ordinance.

SECTION 4.

The Board of Directors of the Mission Redevelopment Authority – Tax Increment Reinvestment Zone No. 1 shall continue to serve and operate in accordance with Chapter 311 of the Texas Tax Code and applicable City ordinances.

SECTION 5.

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 6.

The City Council finds that there is a public necessity for the continued operation of the Tax Increment Reinvestment Zone and that this ordinance shall take effect immediately upon its passage as provided by law.

PASSED AND APPROVED on First Reading this 24th day of March, 2026.

PASSED AND APPROVED on Final Reading this ___ day of _____, 2026.

_____
Norie Gonzalez Garza, Mayor

ATTEST:

_____
Anna Carrillo, City Secretary