



AGENDA

Pursuant to V.T.C.A. Gov. Code Section 551.001 et. seq., the City Council of the City of Mission, Texas will hold a regular meeting on **Monday, June 26, 2023 at 4:30 p.m.** at the Mission Council Chambers, 1201 E. 8th Street, Mission, Texas and by Teleconference to consider the following matters.

The public dial information to participate in the telephonic meeting is as follows:

Time: **Monday, June 26, 2023 04:30 PM Central Time**

<https://us02web.zoom.us/j/9904662781?pwd=SGVIL3JZRFRdENzWXI5VUxFT1ZUQT09>

Meeting ID: 990 466 2781 - Password: 833227

Or Dial by telephone - +1 346 248 7799 US - Meeting ID: 990 466 2781 Password: 833227

At any time during the course of the posted meeting, the Mission City Council may retire into Executive Session under Texas Government Code 551.071 to confer with legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Council under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during this meeting, the City Council may retire to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more exceptions to the Texas Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM

INVOCATION AND PLEDGE ALLEGIANCE

DISCLOSURE OF CONFLICT OF INTEREST

PRESENTATIONS

1. Presentation by Mission Lions Club - Perez
2. Status Presentation on Fire and Police Substation - Terrazas
3. Proclamation - Park & Recreation Month - Bentsen
4. Report from the Greater Mission Chamber of Commerce – Enriquez
5. Departmental Reports – Perez
6. Citizen's Participation – Garza

PUBLIC HEARING

PLANNING & ZONING RECOMMENDATIONS

7. Rezoning: A 19.00 acre composite tract of land being compromised of the West 627.0' of the North ½ of the East ½ of Lot 15-11, West Addition to Sharyland, and all of Lot 3, and the West 297.0' of Lot 4, Rees Subdivision, (C-1) Office Building & (C-3) General Business to (R-1) Single Family Residential, Oscar L. Cantu, and Adoption to Ordinance# _____ - De Luna

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions; Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

8. Approval of Minutes – Carrillo
Regular Meeting – June 12, 2023
9. Acknowledge Receipt of Minutes – Perez
Parks and Recreation – May 09, 2023
10. Approval of Resolution # ____ appointing an Alternate to serve on the Board of Directors for Amigos Del Valle - Carrillo
11. Authorization to purchase via sole source from Cloudlink by Bibliotheca for electronic services and library material – Espinoza
12. Approval of a resolution authorizing the Mission Police Department to enter in to a multiple use agreement with the Texas Department of Transportation (TXDOT) for the placement of automated license plate readers - Torres
13. Authorization to submit and accept grant award from the Walmart Foundation for the Local Community Grant Program - Elizalde
14. Authorization to accept grant award for the FY22 Operation Stonegarden Program from the Office of the Governor - Elizalde
15. Authorization to execute one-year renewal option for Roadside Mowing and Litter Removal Services for Public Works Department - Bocanegra
16. Authorization to Reject and Resolicit Bids for Sludge Management Services for Public Works Department - Bocanegra
17. Authorization to Solicit RFP's for International Sourcing of FDA Approved Prescription Drugs – Munguia
18. Authorization to surplus machinery and equipment - Vela
19. Authorization to purchase video surveillance cameras utilizing TIPS contract #230105 - Ramirez

APPROVALS AND AUTHORIZATIONS

20. Variance Request to the Subdivision Code to allow multiple uses in an un-subdivided tract of land being the East ½ of the West 4.7 acres of the East 9.6 acres of the North 19 acres of Lot 24-5, West Addition to Sharyland, and Adoption of Ordinance# - De Luna
21. Preliminary Plat Approval: El Crucero III Subdivision, being a resubdivision of a 21.50 acre tract of land out of Lot 18 and 19, Block 11, Texan Gardens Subdivision, Suburban E.T.J., Developer: Pena Chapa Development, Inc., Engineer: South Texas Infrastructure Group - De Luna

22. Approval of a Joint Resolution # _____ by the cities of McAllen and Mission, determining a public necessity and granting authorization to exercise the use of eminent domain authority to acquire real property, giving notice of an official determination to the acquire following tracts of land, all situated in the City of McAllen, Hidalgo County, Texas: (a) Parcel 19, owned by GOTU Development, LLC, generally described as 0.0551 of an acre out of Lot 247 John H. Shary Subdivision, recorded in Vol. 1, Page 17, Map of Records, Hidalgo County, Texas, and (b) Parcel 37, owned by Eliseo Leija, generally described as 0.0072 of an acre out of Lot 1, Taylor Heights Subdivision, recorded in Vol. 46, Page 118, Map of Records, Hidalgo County, Texas, for the Taylor Road Phase II Project from Brentwood drive to Mile 2 North Project. - Terrazas
23. Approval of Resolution # _____ of the City Council of the City of Mission, Texas, determining a public necessity and granting authorization to exercise the use of eminent domain authority to acquire real property, giving notice of an official determination to acquire the following tracts of land, all situated in the City of Mission, Hidalgo County Texas: (a) Parcel 52, owned by Wallace E. Anderson and Alta L. Anderson Grantor Trust, generally described as 0.0459 of an acre out of Lot 276 John H. Shary Subdivision; (b) Parcel 59, owned by the United Irrigation District, generally described as 0.0046 of an acre of land out of Lot 277 John H. Shary Subdivision; and (c) Parcel 63, owned by the United Irrigation District, generally described as 0.0011 of an acre out of Lot 276 and 286 John H. Shary Subdivision, each respectively recorded in Vol. 1, Page 17, Map of Records, Hidalgo County, Texas, for the Taylor Road Phase II Project from Brentwood drive to Mile 2 North Project. - Terrazas
24. Authorization to Award Contract for Third Party Administrator – Munguia
25. Authorization to Award Contract for Stop Loss Insurance - Munguia
26. Authorization to purchase networking equipment, AP's, audio / visual, door access control system, and security cameras for Public Safety Building #6.- Ramirez

UNFINISHED BUSINESS

27. TABLED 06/12/2023: Reconsideration and action, if any related to Agenda Item Number 18 (Conditional Use Permit: Drive-Thru Service Windows – Snowball Express #2 at 3124 N. Mayberry Road, Being a tract of land out of the Northwest 1.0 acres of the West 5.18 acres of the North 11.03 acres of Lot 28-9, West Addition to Sharyland, C-2, Elgin Xavier, and Adoption of Ordinance# _____ - De Luna) as discussed and acted upon during the City Council Regular Meeting held on May 22, 2023

ROUTINE MATTERS

City Manager Comments

Mayor's Comments

City Council Comments

EXECUTIVE SESSION

1. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with City Attorney) and Section 551.087 (Economic Development Negotiations) related to proposed amendments to an Economic Development Agreement with A-S 135 HWY 83-Bryan Rd., LP. (City Attorney V. Flores/ City Manager R. Perez)

POSSIBLE ACTION ON ANY ITEM(S) AS DISCUSSED IN EXECUTIVE SESSION

1. Consideration and action, if any, regarding proposed amendment(s) to an Economic Development Agreement with A-S 135 HWY 83-Bryan Rd., LP.

ADJOURNMENT**C E R T I F I C A T E**

I, the undersigned City Secretary do certify that the above notice of meeting was posted on the bulletin board of City Hall, 1201 E. 8th Street, Mission, Texas on this the 23rd day of June, 2023 at 4:00 p.m.



Anna Carrillo, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations for a disability must be made 48 hours prior to this meeting. Please notify the City Secretary's Office at 580-8668.

NOTICE OF REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF MISSION

Notice is hereby given that on the **26th day of June, 2023** the City Council of the City of Mission will hold a regular meeting at 4:30 p.m. at 1201 E. 8th Street, Mission, Texas and by Teleconference to consider the following matters. The subjects to be discussed are listed on the agenda, which is attached to and made a part of this Notice.

If, during the course of the meeting covered by this Notice, the City Council should determine that a closed or executive meeting or session of the Council is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Council at the date, hour and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Council may conveniently meet in such closed or executive meeting or session concerning any and all purposed permitted by the Act, including, but not limited to the following sections and purposes.

Texas Government Code Section:

551.071 (1) (2)	Consultation with Attorney.
551.072	Deliberation regarding real property.
551.073	Deliberation regarding prospective gifts.
551.074	Personnel matters.
551.076	Deliberation regarding security devices or security audits.
551.0785	Deliberations involving medical or psychiatric records of individuals.
551.084	Investigation; exclusion of witness from hearing.
551.087	Deliberation regarding economic development negotiations
551.088	Deliberation regarding test item

Should any final action, final decision, or final vote be required in the opinion of the City Council with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the City Council upon notice thereof; as the Council shall determine.

On this the **23rd day of June, 2023** this Notice was emailed to news media who had previously requested such Notice and an original copy was posted on the bulletin board at City Hall, 1201 E. 8th Street at 4:00 p.m. on said date.



Anna Carrillo, City Secretary

Proclamation

City of Mission



Designation of July as Park and Recreation Month

WHEREAS parks and recreation is an integral part of communities throughout this country, including Mission, Texas; and

WHEREAS, Since 1985, people in the United States have celebrated Park and Recreation Month in July to promote building strong, vibrant and resilient communities through the power of parks and recreation and to recognize the more than 160,000 full-time park and recreation professionals that maintain our country's local, state and community parks; and

WHEREAS, This year's theme — *"Where Community Grows"* — celebrates the vital role park and recreation professionals play in bringing people together, providing essential services and fostering the growth of our communities; and

WHEREAS parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks and promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimers; and

WHEREAS parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles and education activities, such as out-of-school time programming, youth sports and environmental education, are critical to childhood development; and

Whereas parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U. S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS Mission, Texas recognizes the benefits derived from parks and recreation resources; and

NOW, THEREFORE, we the City Council of the City of Mission designate the month of July as

"Park and Recreation Month"

In the City of Mission and invite the community to visit the City of Mission parks and recognizes the benefits derived from parks and recreation resources.

PROCLAIMED on this the 26th day of June 2023.

Norie Gonzalez Garza, Mayor

Jessica Ortega, Mayor Pro Tem

Ruben D. Plata, Mayor Pro Tem

Abiel Flores, Councilman

Alberto Vela, Councilman



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Randy Perez, City Manager

AGENDA ITEM: Departmental Reports – Perez

NATURE OF REQUEST:

Mission Police Department – May 2023
 Purchasing Department – May 2023
 Public Works Department – May 2023
 Risk Management Department – May 2023
 Mission Historical Museum Department – May 2023
 Boys & Girls Club Department – May 2023
 Mission Fire Department – May 2023
 Permit & Inspections Department – May 2023
 Code Enforcement Department – May 2023
 Planning & Zoning Department – May 2023
 Shary Municipal Golf Course – May 2023
 Sanitation Department – May 2023
 Speer Memorial Library – May 2023

BUDGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION: Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



Mission Police Department

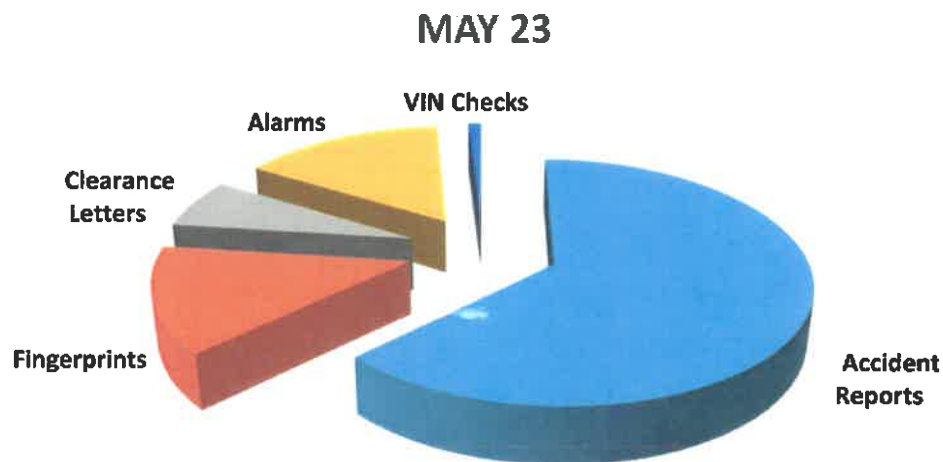
Monthly Report for May 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Accident Reports	156	759
Fingerprints	10	171
Clearance Letters	9	82
Alarms	5	184
VIN Checks	3	12
TOTAL	183	1,208





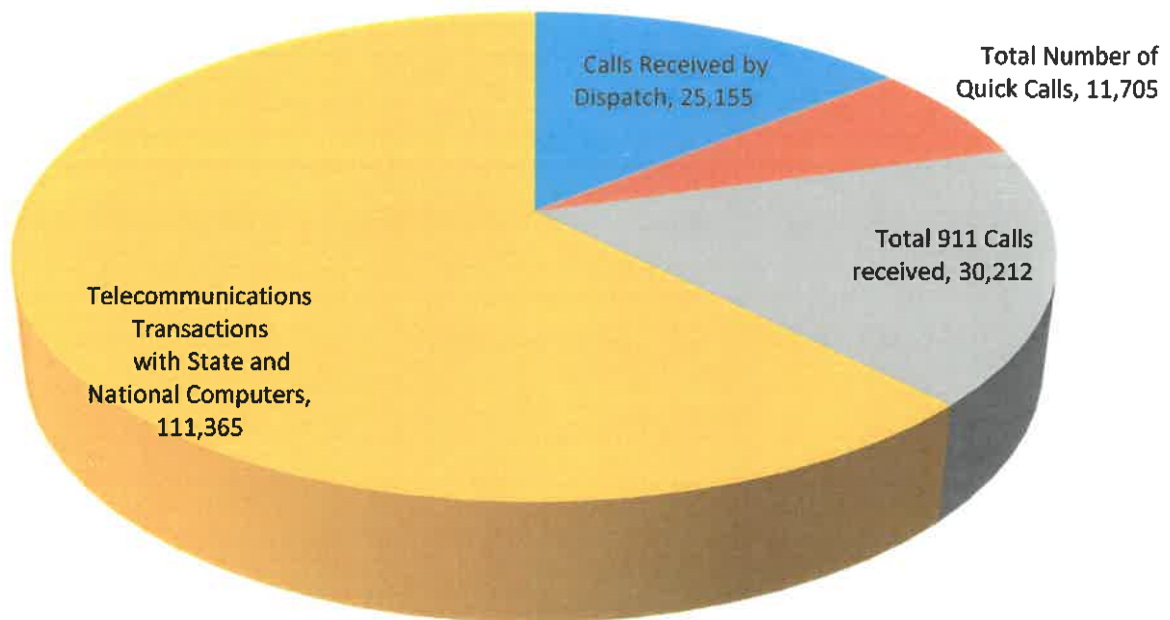
Mission Police Department

Monthly Report for May 2023



Communications Division

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Calls Received by Dispatch	3,363	25,155
Total Number of Quick Calls	1,079	11,705
Total 911 Calls received	4,363	30,212
Telecommunications Transactions with State and National Computers	12,774	111,365





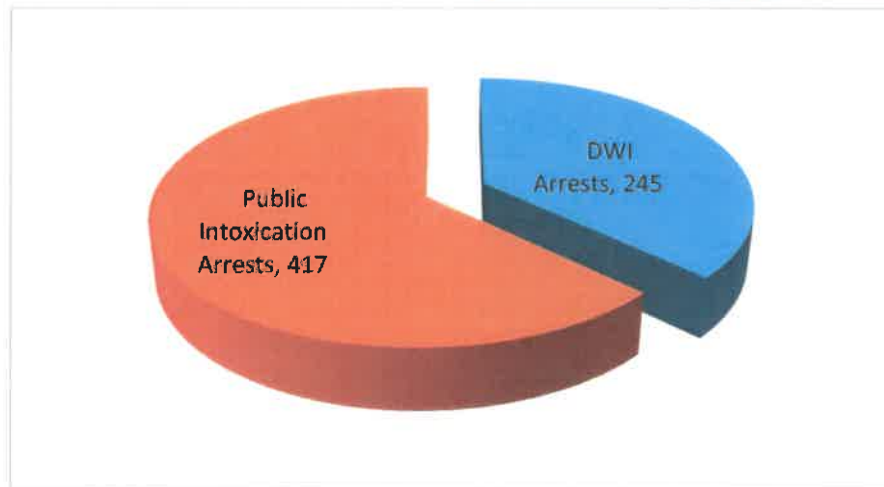
Mission Police Department Monthly Report for May 2023



Patrol Division

DWI Arrests
Public Intoxication Arrests

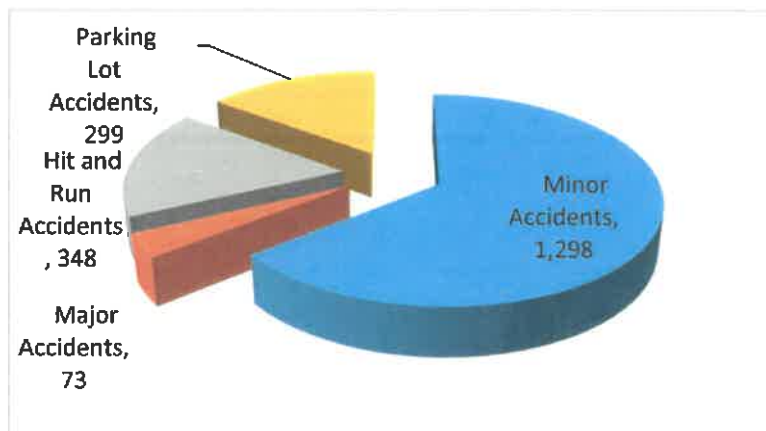
<u>May 23</u>	<u>FY 22-23 YTD</u>
20	245
31	417



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>May 23</u>	<u>FY 22-23 YTD</u>
190	1,298
4	73
54	348
34	299





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

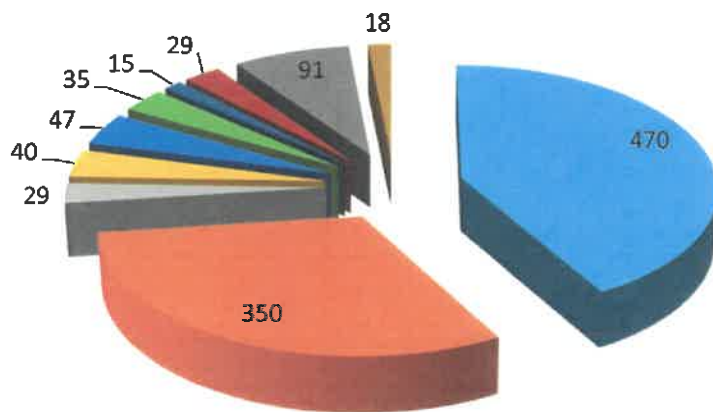
Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

Total Open Cases

<u>May 23</u>	<u>FY 22-23 YTD</u>
74	470
34	350
9	29
4	40
5	47
3	35
4	15
3	29
3	91
5	18
1,977	1,977

May 23



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for May 2023



Jail Division

Adults

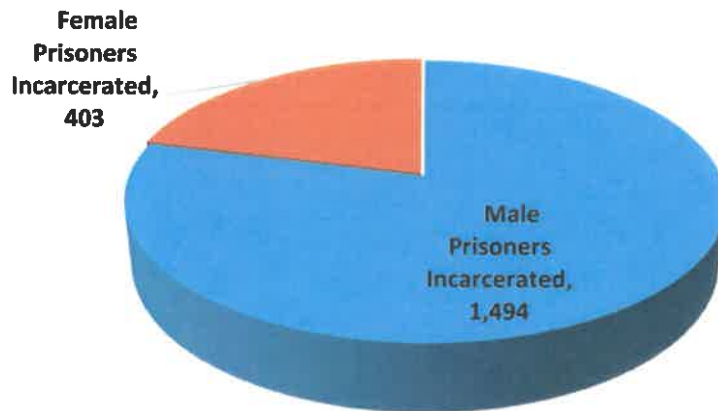
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

May 23

FY 22-23 YTD

152	1,494
34	403
186	1,897



Juveniles

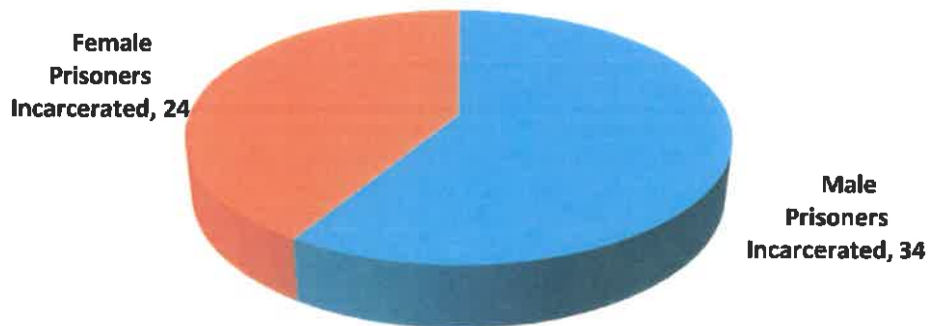
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

May 23

FY 22-23 YTD

8	34
3	24
11	58





Narcotics Division -DEA

	May 23	FY 22-23 YTD
Seizures		
Marihuana (lbs)	0.00	370.03
(Street Value -\$506.00 per pound)	\$0.00	\$187,235.18
Cocaine (kilos)	96.5	673.31
(Street Value -\$21,000.00 per Kilo)	\$2,026,500.00	\$14,139,510.00
Fentanyl	10.5	16.75
(Street Value -\$30,000.00 per Kilo)	\$315,000.00	\$502,500.00
Heroin (kilos)	6	57.85
(Street Value -\$17,680.00 per Kilo)	\$71,550.00	\$1,269,011.25
Methamphetamine (kilos)	0	0.18
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$2,158.43
Currency Seizures:	\$223,540.00	\$684,350.00
Vehicle Seizures:	4	16
Arrest:	6	39

Narcotics Division -Immigration & Customs Enforcement

	May 23	FY 22-23 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	26	291.51
(Street Value -\$21,000.00 per Kilo)	\$546,000.00	\$6,121,710.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	1402.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$16,934,175.00
Currency Seizures:	\$96,800.00	\$2,596,321.00
Vehicle Seizures:	0	4
Arrest:	4	34



Mission Police and Criminal Investigations

Narcotics

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Marihuana (pounds)	0.11	2.21
(Street Value -\$506.00 per pound)	\$57.68	\$1,120.28
Cocaine (kilos)	0.0038	153.82
(Street Value -\$21,000.00 per Kilo)	\$79.80	\$3,230,253.60
Currency	\$0.00	\$7,998.13

U.S. Marshal Task Force

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Fugitive Apprehension	100	832
Mission CIB Warrants	5	29
68-A Vehicle Inspections	1	13



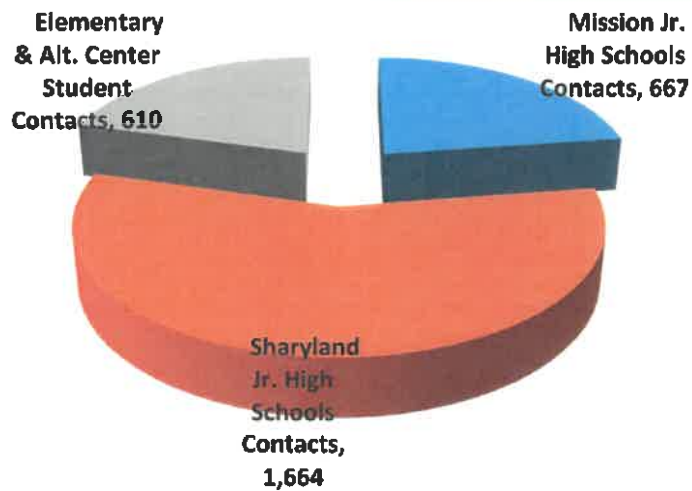
Mission Police Department

Monthly Report for May 2023



Educational Resource Officer Program

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Mission Jr. High Schools Contacts	92	667
Sharyland Jr. High Schools Contacts	72	1,664
Elementary & Alt. Center Student Contacts	43	610



	<u>May 23</u>	<u>FY 22-23 YTD</u>
Mission High Schools	190	1,339
Sharyland High Schools	146	1,061



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

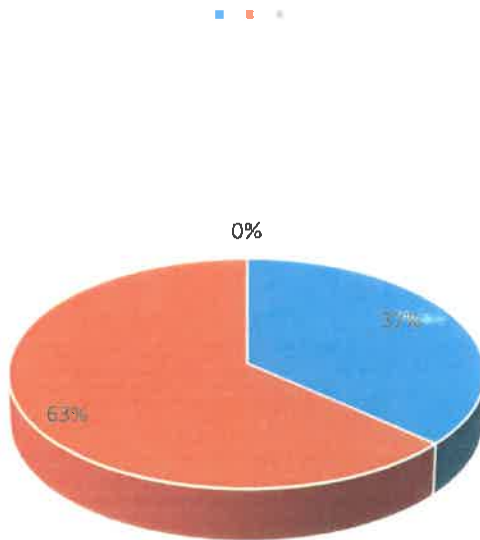
Juvenile Felony Arrests

May 23

FY 22-23 YTD

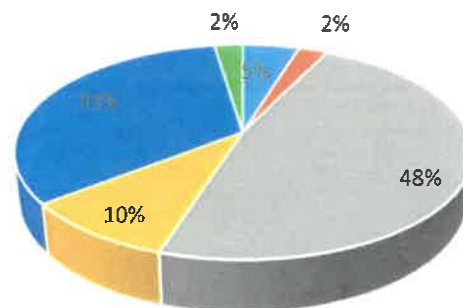
7	34
7	59
0	0
2	12
3	6
20	121
5	24
3	84
3	6

FY 22-23 YTD



FY 22-23 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

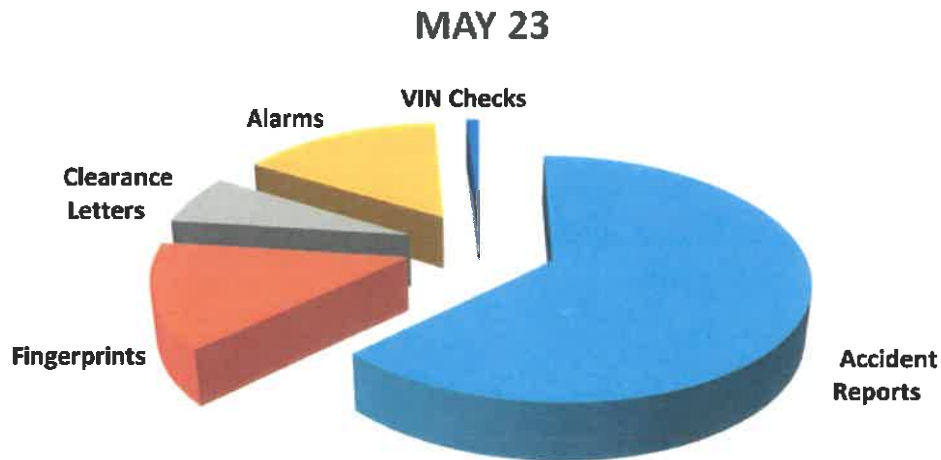
Monthly Report for May 2023



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City of Mission – Departmental Report



Item 5.

Department Name	Director Name	Date assumed position
Procurement	Peter Geddes	8/30/2021
REPORTING DATE:	MAY 2023	

Personnel/Staffing:

Type	Budgeted	Expensed	Balance Remaining	Percent Expensed
Part Time	0	0	0	0
Full Time	\$215,099	\$140,636	\$74,463	\$65.4

Welcome New Employees: N/A

Financial: This section will provide the Council with an overview of total budgeted, encumbered amounts with balance remaining and a percentage at the end. These are overall departmental numbers.

Salary & Benefits:

Budgeted	Expensed	Balance Remaining	% used
\$287,239	\$182,388	\$104,851	\$63.5

Operations & Maintenance:

Budgeted	Expensed	Balance Remaining	% used
\$49,165	\$27,373	\$21,792	55.7%

Capital Outlay:

Budgeted	Expensed	Balance Remaining	% used
\$0	\$0	\$0	0.0%

Highlights:

Overall budget 55.7% used for the FY through 8 months. On track to meet budget for FY22-23.

Solicitations

#	Type	Number	Description	Council Approval Solicit	Post Solicitation	Bid Opening	Council Approval to Award	Award and Contract	Notice to Proceed
31	RFP	23-218	Lions Park Construction	10/24/2022	1/23/2023	2/22/2023	4/28/2023	6/16/2023	6/28/2023
60	RFB	23-387	Chlorine Gas	4/24/2023	5/3/2023	5/17/2023	6/12/2023	6/15/2023	6/29/2023
58	RFB	23-392	Cold Water Meters	4/24/2023	5/4/2023	5/18/2023	6/12/2023	6/15/2023	6/29/2023
59	RFB	23-393	Meter Connect Supplies	4/24/2023	5/4/2023	5/18/2023	6/12/2023	6/15/2023	6/29/2023
57	RFP	23-401	Third Party Admin / Stop Loss	3/27/2023	5/12/2023	6/9/2023	6/26/2023	6/29/2023	7/13/2023
61	RFB	23-	Sludge Removal	5/22/2023	5/31/2023	6/14/2023	6/26/2023	6/29/2023	7/13/2023
45	RFB	23-	Parks Restrooms	6/21/2022	6/27/2023	7/18/2023	8/14/2023	8/18/2023	8/30/2023
62	RFB	23-	HAP 22-II	6/12/2023	6/16/2023	6/30/2023	7/24/2023	7/27/2023	8/8/2023
51	RFP	23-	Golf Maintenance Building	5/8/2023					
51	RFP	23-	Parks Roof Replacement						
38	RFB	23-	Bryan Road	8/8/2022					
38	RFB	23-	Drainage Elm	8/8/2022					
38	RFB	23-	Drainage Leandro	8/8/2022					
38	RFB	23-	Holland Road	8/8/2022					
Complete									
Due within 1 week									
Due within 3 days									

- 31 Bid Numbers Assigned for May 1 – May 31, 2023

Department	Count of Bids
Sanitation	8
Police	7
Facilities	2
Fire	2
Water Distribution	2
Golf	2
MEC	2
Wastewater Treatment	1
Water Treatment Plant	1
Fire Prevention	1
Purchasing	1
Golf	1
IT	1
Grand Total	31

- Conducted one (1) pre-bid meeting, two (2) bid openings.
- Held six (6) vendor meetings and processed forty-three (43) new vendor applications. Total vendors on ProcureWare 4,031.



Public Works

**May 2023
Monthly Report**

Wastewater Plant



Rotor System Repair



Odor Control System Maintenance



Clarifier Maintenance

Water Treatment Plant

Street Project



18th Street / Conway



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Animal Control	18-19

Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ‡

BILLING TYPE	May - 2023	May - 2022	Y-T-D 22-23	Y-T-D 21-22
Water Consumption (Gals.)	287,722,000	340,239,000	2,679,752,000	2,733,995,000
Number of Customers	30,238	29,798		

WATER & WASTEWATER

Water Sales	\$ 1,047,379	\$ 1,036,648	\$ 8,636,919	\$ 8,210,810
Water Sales - <i>Granjeno</i>	2,120	2,669	18,117	18,611
Connections	22,260	13,365	128,595	99,573
Reconnect Fees	3,475	5,160	40,375	71,860
Sewage Service	605,231	539,458	4,647,849	4,343,806
Sewage Service - <i>Granjeno</i>	1,204	1,434	10,072	11,383
Industrial Sewer Surcharge	963	405	4,275	5,979
Wastewater Assessment	6,520	6,665	58,395	50,170
Service Charge	7,055	3,627	66,873	36,859
Garage Sales & Other	2,890	2,915	32,796	21,154
Total	\$ 1,699,097	\$ 1,612,346	\$ 13,644,266	\$ 12,870,205

SANITATION

Garbage Fees	\$ 616,870	\$ 594,594	\$ 4,941,482	\$ 4,727,587
Brush Fees	103,775	67,855	646,918	542,816
Total	\$ 720,645	\$ 662,449	\$ 5,588,400	\$ 5,270,403

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 103,905	\$ 84,715	\$ 753,873	\$ 678,079
Total	\$ 103,905	\$ 84,715	\$ 753,873	\$ 678,079

Total Billing	\$ 2,523,647	\$ 2,359,510	\$ 19,986,539	\$ 18,818,687
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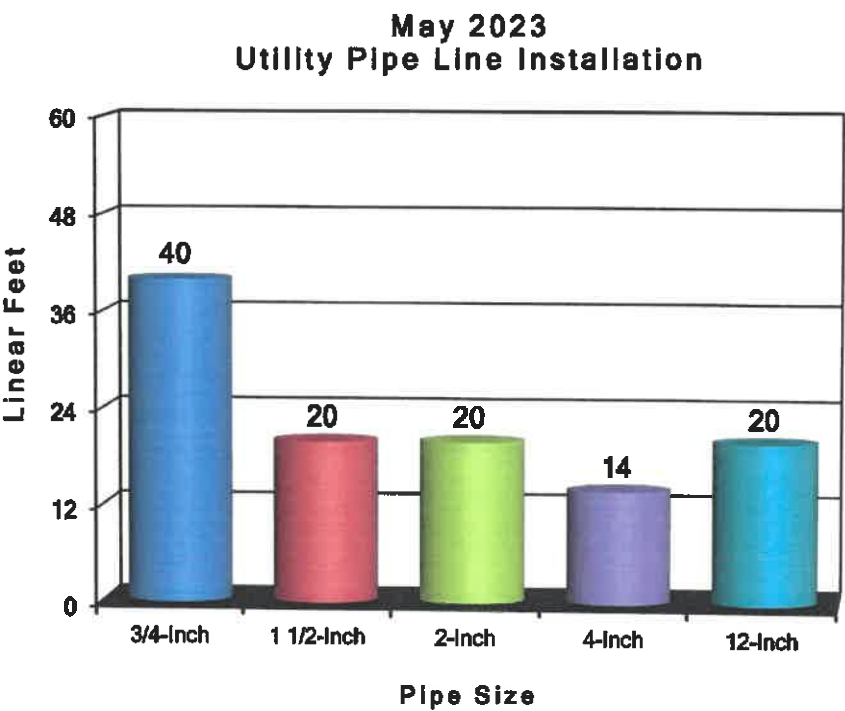
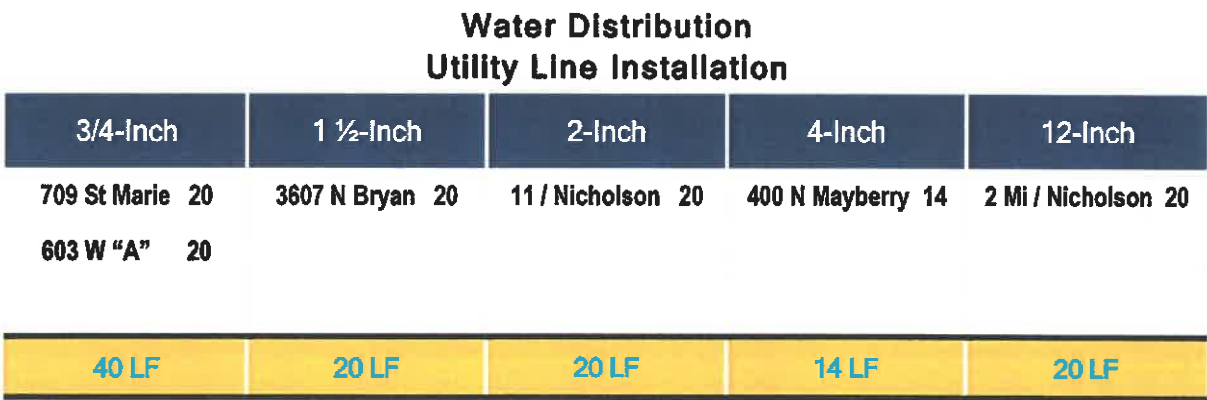
‡ UTILITY COLLECTIONS ‡

COLLECTIONS	May - 2023	May - 2022	Y-T-D 22-23	Y-T-D 21-22
Total Collections	\$ 1,865,972	\$ 1,536,581	\$ 13,577,082	\$ 12,660,326

Water Distribution

Utility Line Installation

Water Distribution Crews installed a total of 114 Linear Feet of Utility Line. And maintained this month 12 major water breaks.

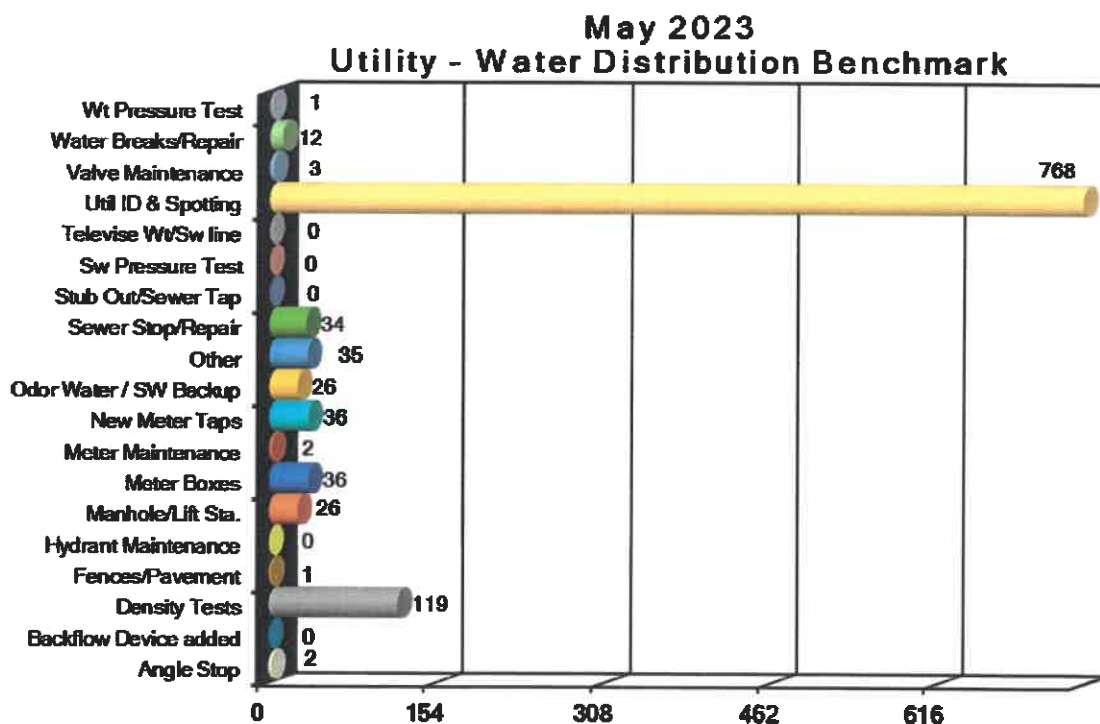


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for May 2023.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Angle Stop	18	9	12	9	6	10	12	2	78	154
Backflow Device Added	0	0	0	0	0	0	0	0	0	1
Density Tests	64	106	47	0	0	5	36	119	377	235
Fences/Pavement	0	1	5	0	2	0	1	1	10	16
Hydrant Maintenance	110	61	0	0	61	78	3	0	313	307
Manhole/Lift Station	1	0	6	14	0	0	4	26	51	60
Meter Boxes	34	32	33	25	51	48	42	36	301	498
Meter Maintenance	4	4	4	9	0	4	3	2	30	57
New Meter Taps	36	32	35	26	51	48	42	36	306	503
Odor Water	26	19	35	32	33	21	25	26	217	294
Other	8	6	4	4	0	1	4	35	62	96
Sewer Stop/Repair/Tap	2	6	40	31	7	3	29	34	152	88
Stub Out	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	0	16	17	55	8	28	10	0	134	23
Televise Sewer line	0	0	0	0	0	0	0	0	0	5
Utility ID & Spotting	636	424	538	670	686	553	659	768	4,934	5,298
Valve Maintenance	2	3	1	2	0	1	1	3	13	24
Water Break/Repair	36	44	34	23	14	19	18	12	200	324
Water Pressure Test	3	21	5	33	3	15	0	1	81	53
Totals	980	784	816	933	922	834	889	1,101	7,259	8,036



Water Distribution - Utility Inspections Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the twenty-six (26) sites with 768 inspections, 4 Mandrel Tests, 1 Hydrostatic Test and 119 Density Tests.

2022-23 Sites Under Construction

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ¼ Trosper	Under Construction
3	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
4	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
5	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
6	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
7	Bryan Pointe PH II	2/2023		Bryan / 1 st Street	Under Construction
8	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
9	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
10	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
11	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
12	Garden Path	9/2022		Taylor / FM 495	Under Construction
13	IHop	2/2023		North Conway	Under Construction
14	Lantana Landing	2/2022		2 ¾ Mile / Trosper	Under Construction
15	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
16	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
17	Manok Harbor Freight	2/2023		Frontage / Conway	Under Construction
18	Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
19	Plantation Grove Town Homes	9/2022		Plantation Boulevard	Under Construction
20	Quest Gateway	5 2023		Frontage / Bryan	Under Construction
21	Ragland Village	1/2023		Business 83 / Ragland	Under Construction
22	Sendero Phase I	1/2023		1 Mile South	Under Construction
23	Sendero Phase II	2/2022		1 Mile South	Under Construction
24	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
25	The Shops At 495	9/2022		FM 495 / Conway	Under Construction
26	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction

2022-23 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
North Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC
Bentsen Palm Ph III Sewer Improvements	5,280 LF S. Mile 1 (Schuerbach to Inspiration)	99%	99%	\$ 1,853,205	RDH Site & Concrete LLC
SH 365 HCRMA Utility Relocations	5,280 LF South Anzalduas	99%	99%	\$ 1,207,420	Mor-Wil Co.

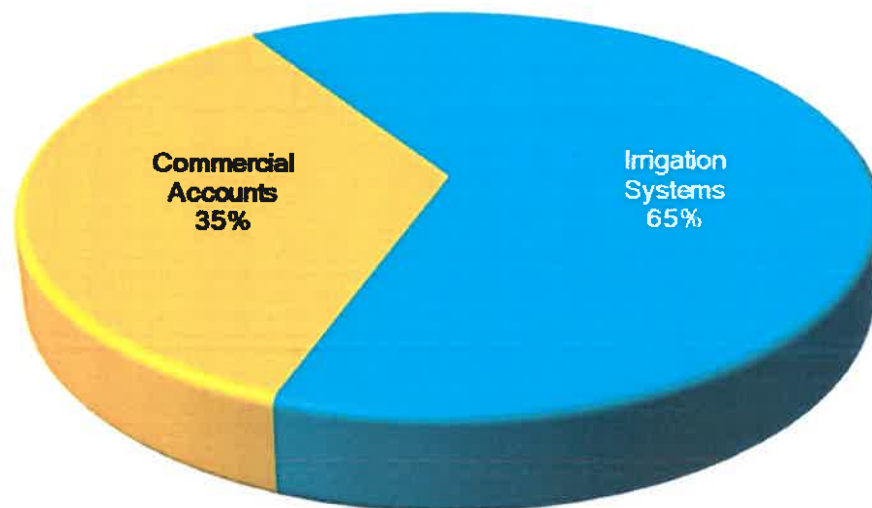
Water Distribution - Backflow Prevention Inspections

Listed below are the seventeen (17) Backflow Prevention Assembly Inspections that Mauro Anzaldúa Jr. performed to keep our water lines free from back siphonages and water backflow contamination.

2022-23 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Inspection of <i>Commercial</i> Accounts	6	5	9	6	9	4	7	6	52	77
Inspection of <i>Sprinkler</i> Accounts	15	13	18	14	15	12	13	11	111	121

May 2023 Backflow Prevention Inspections



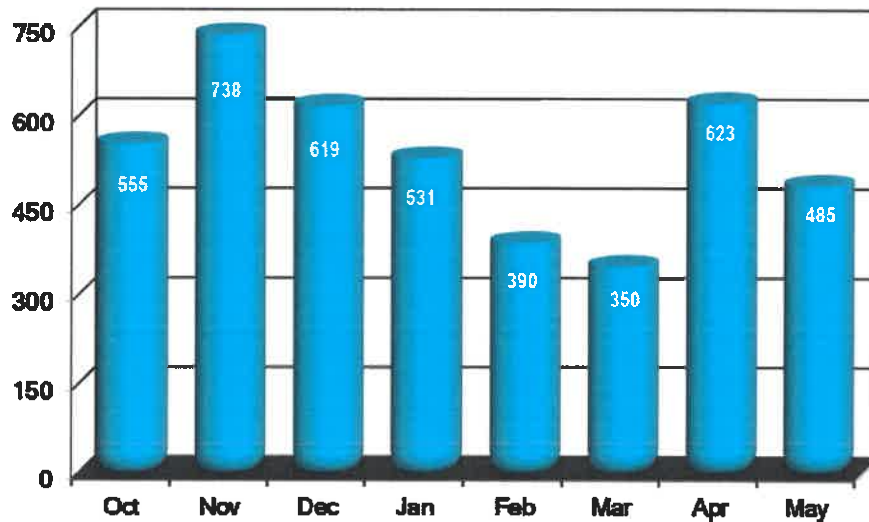
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 369 miles of sewer lines by responding to 25 sewer backups and 485 work orders this month.

2022-23 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Lift Stations Inspections	555	738	619	531	390	350	623	485	4,291	4,631
Televised Sites	0	0	0	0	0	0	0	0	0	5
Televised Feet	0	0	0	0	0	0	0	0	0	600

**Sewer Collection
Lift Station Inspections**



Water Treatment Plant

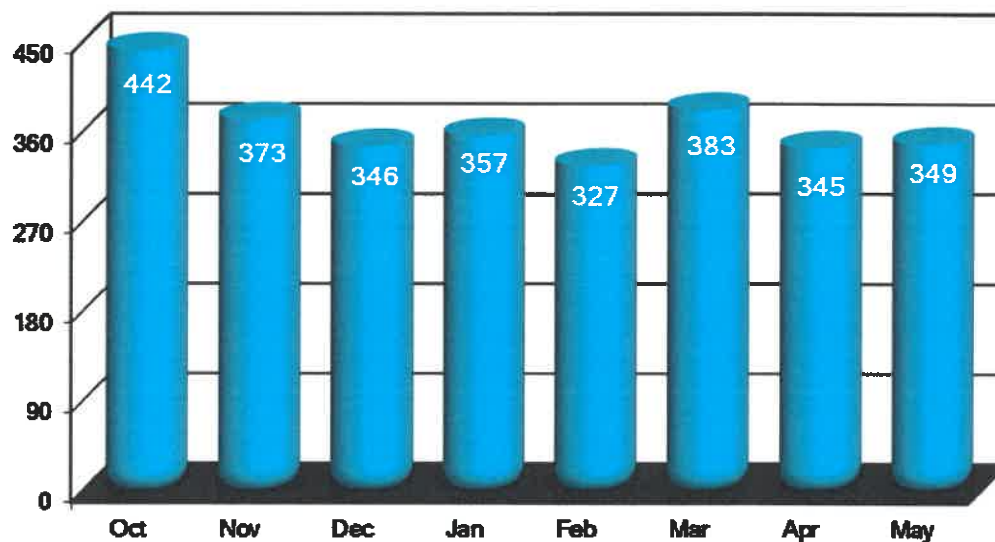
Water Production Water Plant Operators at our North and South Water Treatment Plants treated 348.784 million gallons of water.

2022-23 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
11	13	10	442	373	346	357	327	383	345	349	2,922	4,882

Parameters Exceeded: N/ARainfall: 5.10"

2022-23 Water Production Million Gallons (MG)



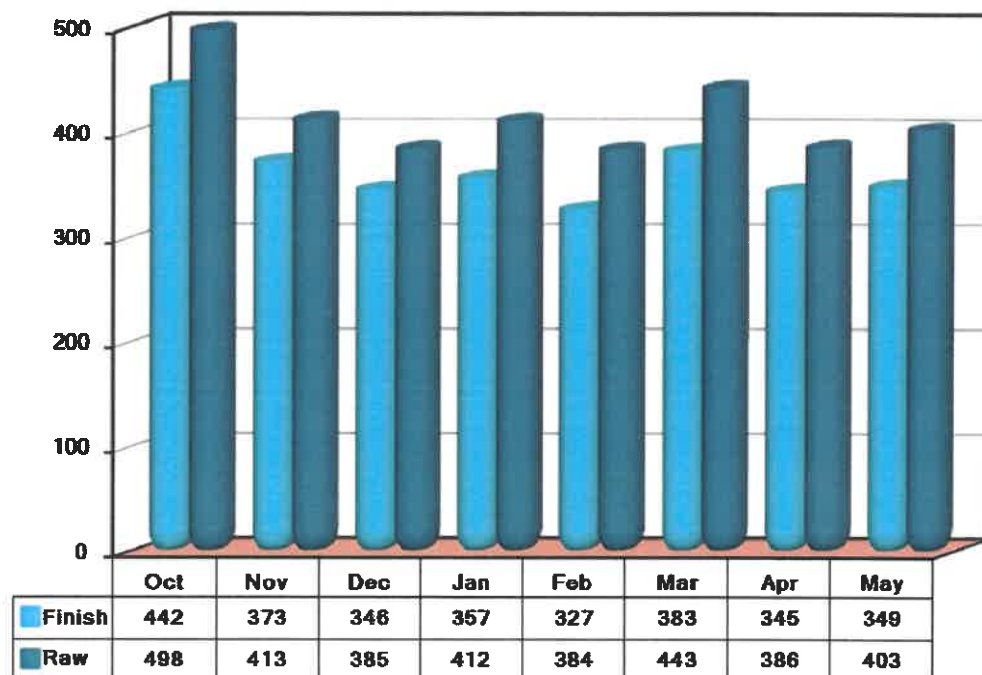
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company performed the chlorine dioxide generator monthly service and collected monthly chlorite samples.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Completed draft of our 2022 Annual Water Quality Report.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2022-23 Raw & Finish Water
Million Gals. (MG)**



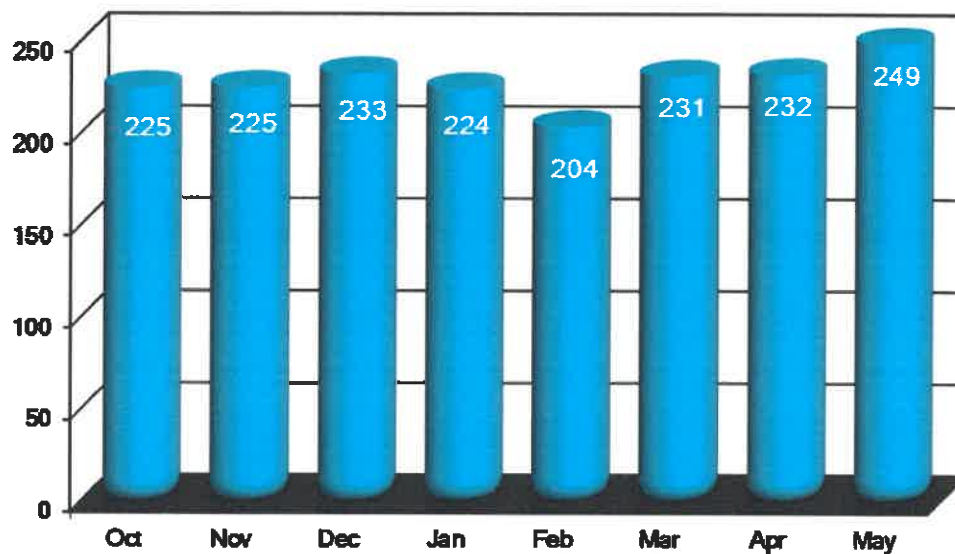
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 249.110 million gallons of Wastewater.

2022-23 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
8.0	10.8	7.3	225	225	233	224	204	231	232	249	1,823	2,722

2022-23 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status

No violations this month. Plant operated at 55.42% capacity and is rated at 13.5 mgd; Yearly averaged 7.481 mgd; There was 4.10 inches of rainfall recorded this month.

Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed.

Wastewater - Staff Developments

Emilio Garcia is registered to test for his TCEQ Class "B" License. Travis Ray Dunn and Juan Cortez will soon test for their TCEQ Class "C" license. We hired Fabian Diaz as our Wastewater Plant Laborer and one Operator Trainee.

Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant is starting plans on how to upgrade the Plant's UV Disinfection System. Xylem delivered a quote to the City's Wastewater Plant. Plans to rehabilitate the disinfection system will allow the disinfection process to continue for an extended period of time without the added cost of new construction. Other Rehabilitation Projects are being planned for the Main Lift Station and Clarifier Covers for the Plant Expansion.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators daily cleaned "Tea Cup" Grit System at head works.

5. Maintenance Crew worked on Aerator 3 for the Pretreatment Pond and installed it at the Digester.
6. Maintenance Crew set up sampler at Rio Grande Juice Company.
7. Maintenance Crew worked on Blower System for both holding tanks.
8. Plant equipment hours were logged down for the month.
9. Worked on Lift Station while storm conditions minimize.
10. Maintenance Crew worked on Rotor 1 East.
11. Worked on Odor Control Systems 4, to reduce foul odors to the community.

Wastewater - Contract Work The City's contracted out electricians worked and/or are working on the following:

1. J&E worked on quote for RAS Pump 3, parts needed.
2. Hill Tex work done at the Plant was as follows.
 - Worked on exhaust fan for thickener pump room.
 - Worked on Main Lift Station Pump 5.
 - Worked on pump controls for Pretreatment System.
 - Worked on SCADA System for Main Lift Station.
 - Worked on Rotor 1 East at the Digester System.
 - Worked on VFD at blower system.
 - Worked on VFD enclosure for Odor Control 4.

Wastewater - Other Contract Work

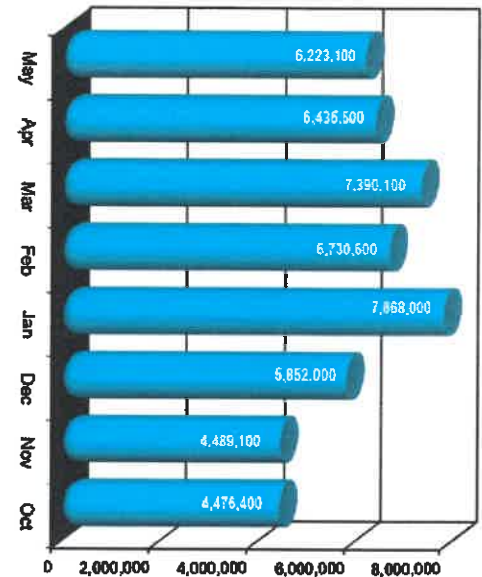
1. Denali continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform services, employee boot purchase option and door mat replacements.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.

Wastewater - Lab Status All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. Plant Supervisors continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ permit. The Lab received the ERA Annual Study for the QMR43.

Wastewater - Special Projects Capital improvements projects include an upgrade on the UV System, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System Belt Press. Thickener Tank 2 needs rehab. Equipment is needed for the Thickener System for daily operations and more capacity at Digester. Main Lift Station work is also being looked at for repairs.

Pre-Treatment Five surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 29 truckloads of 185,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 6,223,100 million gallons. Total sludge hauled was 1,040 cubic yards equivalent to fifty-two (52) roll off containers.

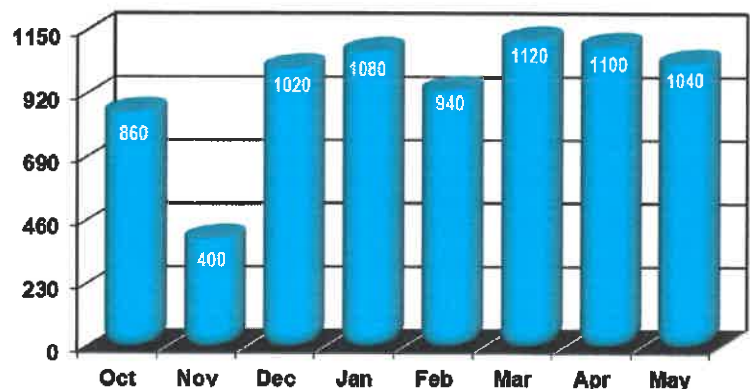
Pretreatment Flow (MG)



2022-23 Sludge Removal

Month	Roll Offs	Cubic Yards
Oct	43	860
Nov	20	400
Dec	51	1,020
Jan	54	1,080
Feb	47	940
Mar	56	1,120
Apr	55	1,100
May	52	1,040
YTD 22-23	378	7,560
F-Y 21-22	446	8,920

2022-23 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews patched approximately 740 potholes; placed a total of 57 signs (29 stop signs), 57 poles (cemented), 57 clamps, 6 tees/cross pieces; inspected and repaired 59 traffic lights and street lights and street lamps; 1,515 street miles swept; removed 200 tires; street crews cleared right-of-way tree limb obstructions and multiple trees throughout the City due to the storm. There were 221 customers and a monetary Collection of Debris totaling \$5,513.

Street Improvement & Construction Projects

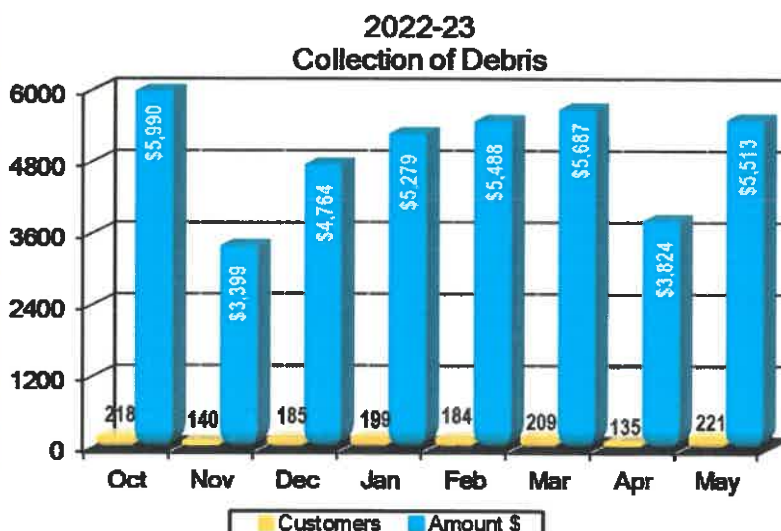
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Street Maintenance (citywide)	55.31 tons	100%	100%	\$ 4,646	Street Department

Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Esperanza Storm Drainage Improvements	13,635	75%	75%	\$ 5,736,827	Texas Cordia Const. LLC
Gabriel Storm Drainage Improvements	4,479	65%	65%	\$ 2,084,252	Texas Cordia Const. LLC
Stewart Storm Drainage Improvements	8,160	40%	40%	\$ 3,323,780	G&G Contractors.
Tulip Storm Drainage Improvements	4,991	95%	95%	\$ 1,818,646	Mor-Will Const. LLC

Collection of Debris There were 221 customers with a collection of debris totaling \$ 5,513.

Month	Customers	Amount \$
Oct	218	\$ 5,990
Nov	140	\$ 3,399
Dec	185	\$ 4,764
Jan	199	\$ 5,279
Feb	184	\$ 5,488
Mar	209	\$ 5,687
Apr	135	\$ 3,824
May	221	\$ 5,513
YTD 22-23	1,491	\$ 39,944
FY 21-22	2,251	\$ 60,525



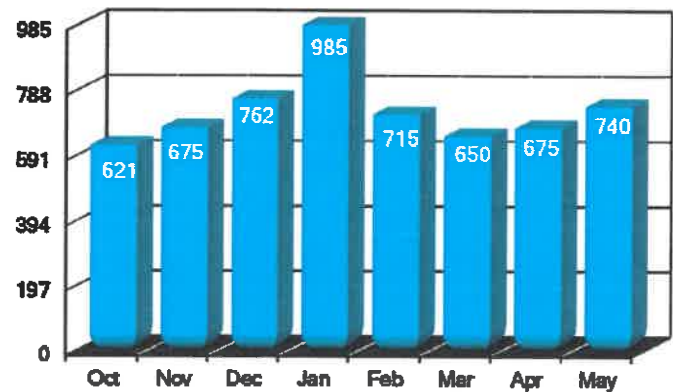
City Pothole Maintenance

Street Crews filled a total of 740 potholes.

Pothole Benchmark

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	780	621
Nov	710	675
Dec	820	762
Jan	780	985
Feb	820	715
Mar	875	650
Apr	675	675
May	785	740
Totals	6,245	5,823

**2022-23
Pothole Count**



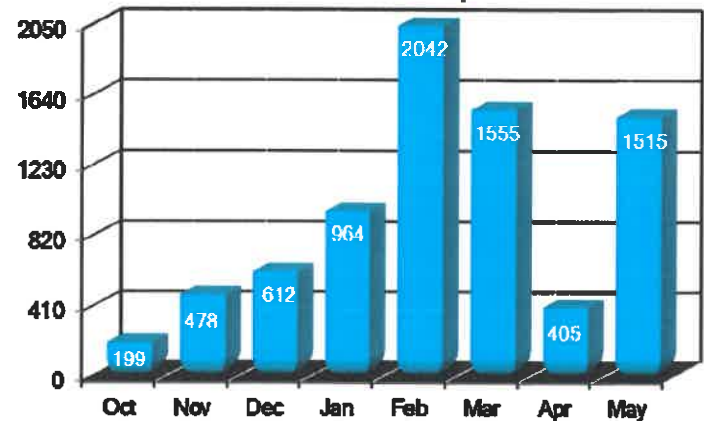
City Street Miles Swept

Mr. Felipe Torres and Mr. Ruben Gutierrez, Sweeper Operators, cleaned 1,515 miles of curbside.

Street Sweeper Miles

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	425	199
Nov	463	478
Dec	494	612
Jan	438	964
Feb	588	2,042
Mar	470	1,555
Apr	611	405
May	431	1,515
Totals	3,920	7,770

**2022-23
Street Miles Swept**



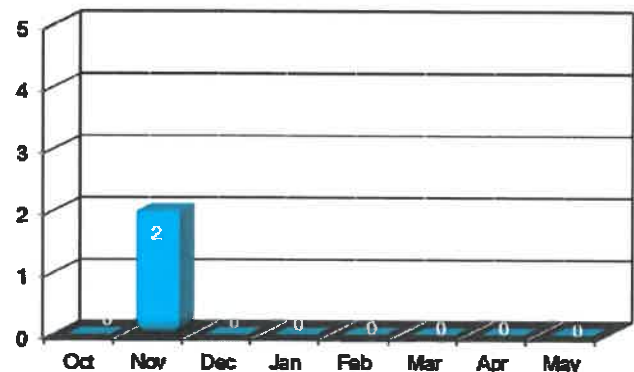
Lot Maintenance / Demolished Home

There were no properties demolished.

**Lot Maintenance/
Demolished Home**

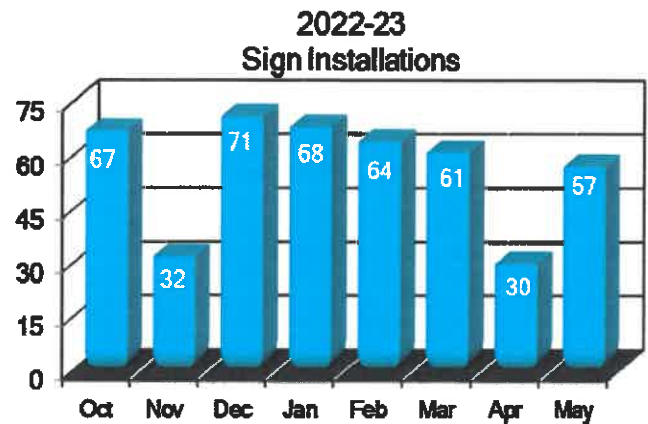
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	0	0
Nov	0	2
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Totals	0	2

**2022-23
Lot Maintenance / Demolished Home**



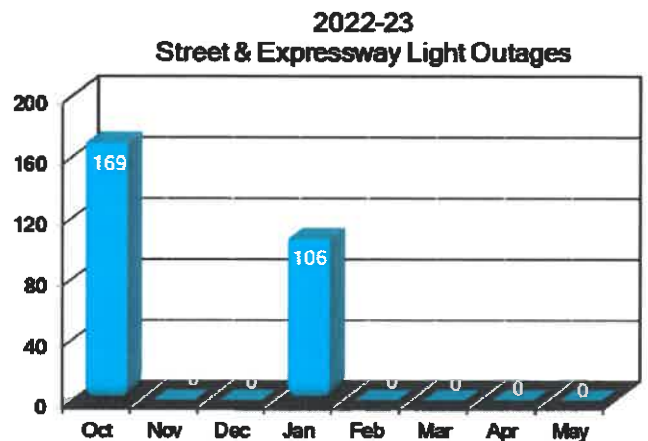
Sign Shop Output Measures Crews installed 57 signs and 57 poles (cemented), 57 clamps, 7 tees and cross pieces.

Month	Sign Installations		22-23 Posts
	Y-T-D 21-22	Y-T-D 22-23	
Oct	55	67	37
Nov	40	32	34
Dec	50	71	31
Jan	45	68	58
Feb	15	64	45
Mar	54	61	40
Apr	23	30	24
May	20	57	57
Totals	302	450	326



Street Light Maintenance There were no Street Light inspections this month.

Month	Street Lights	
	Y-T-D 21-22	Y-T-D 22-23
Oct	285	169
Nov	20	0
Dec	30	0
Jan	295	106
Feb	26	0
Mar	15	0
Apr	16	0
May	15	0
Totals	702	275



Traffic Signal Light Maintenance Assisted Police Department with Traffic Control and also citywide tree branch pick up and tree cuttings, due to the thunderstorms.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	1	1	1	1	0	0	0	0	24	15	43
Nov	0	0	4	0	1	0	4	0	17	19	45
Dec	1	15	17	3	3	4	6	3	0	20	72
Jan	0	3	4	3	1	4	8	5	23	46	97
Feb	0	0	7	1	3	2	3	8	20	48	92
Mar	0	0	0	3	2	1	0	9	27	49	91
Apr	0	0	12	1	11	1	3	9	26	24	87
May	0	0	0	1	3	3	3	6	3	40	59
YTD 22-23	2	19	45	13	24	15	27	40	140	261	586
FY 21-22	17	10	64	14	17	13	30	46	285	386	882

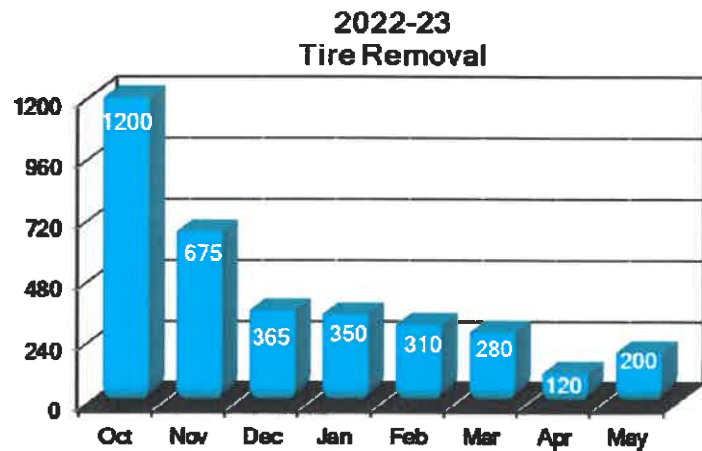
Storm Drainage

Street Crews cleared debris from storm drains and ditches throughout the City.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal There were 200 tires removed from the City this month.

Tire Collection		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	1,000	1,200
Nov	1,150	675
Dec	425	365
Jan	375	350
Feb	450	310
Mar	375	280
Apr	400	120
May	275	200
Totals	4,450	3,500



Fleet Department

2022-23 Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	63	63	\$ 34,200
Repairs	18	0	\$ 21,500
Totals	81	63	\$ 55,700
Y-T-D 22-23	601	460	\$ 379,700
F-Y 21-22	805	574	\$ 475,380

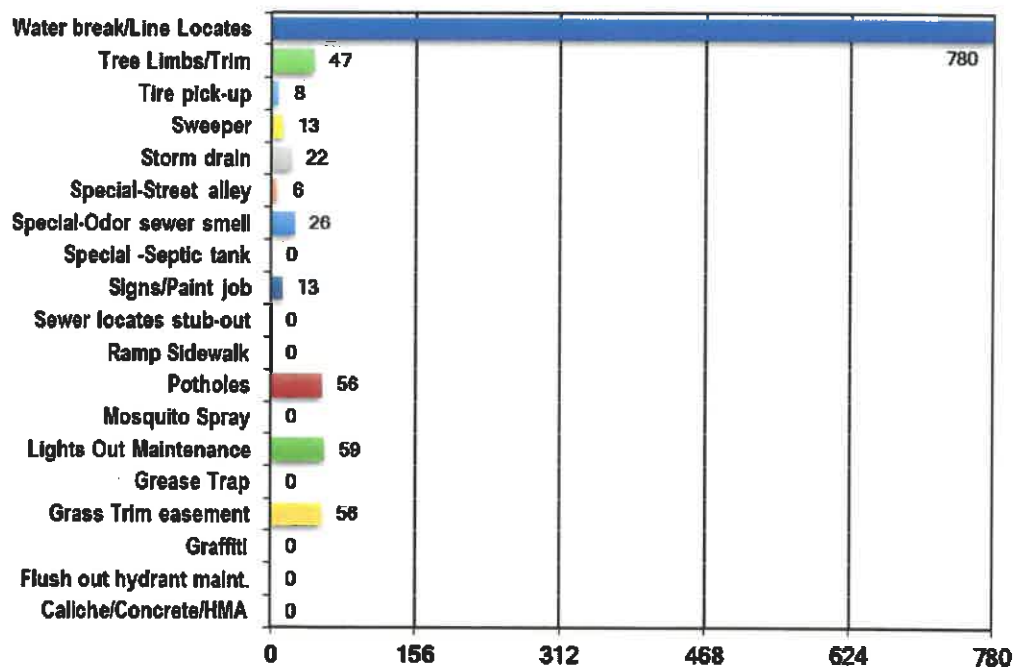
2022-23 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Caliche/Concrete/HMA	2	1	1	0	0	1	0	0	5	14
Flush Hydrant Maintenance	110	61	0	0	61	78	3	0	313	305
Graffiti	0	0	0	0	0	0	0	0	0	2
Grass Trim easement	15	6	6	4	5	3	23	56	118	171
Grease Trap	0	0	0	0	0	0	0	0	0	8
Lights Out Maintenance	212	45	72	203	92	91	87	59	861	2,087
Mosquito spray	0	0	0	0	0	0	0	0	0	5
Potholes	114	121	105	49	80	73	106	56	704	1,427
Ramp Sidewalk	0	0	0	0	0	3	2	0	5	1
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0
Signs/Paint job	3	4	5	4	6	16	5	13	56	71
Special -Septic tank	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	26	19	35	32	33	21	25	26	217	289
Special-Street alley	15	15	2	11	15	19	16	6	99	155
Storm drain	5	11	9	6	4	9	7	22	73	76
Sweeper	13	10	20	12	9	16	10	13	103	128
Tire pick-up	41	1	1	0	7	1	1	8	60	66
Tree Limbs/Trim	15	7	4	11	8	10	21	47	123	179
Water break/Line locates	672	468	538	670	686	572	659	780	5,045	5,339
Total	1,243	769	798	1,002	1,006	913	965	1086	7,782	10,323

May 2023 Request for Service Calls

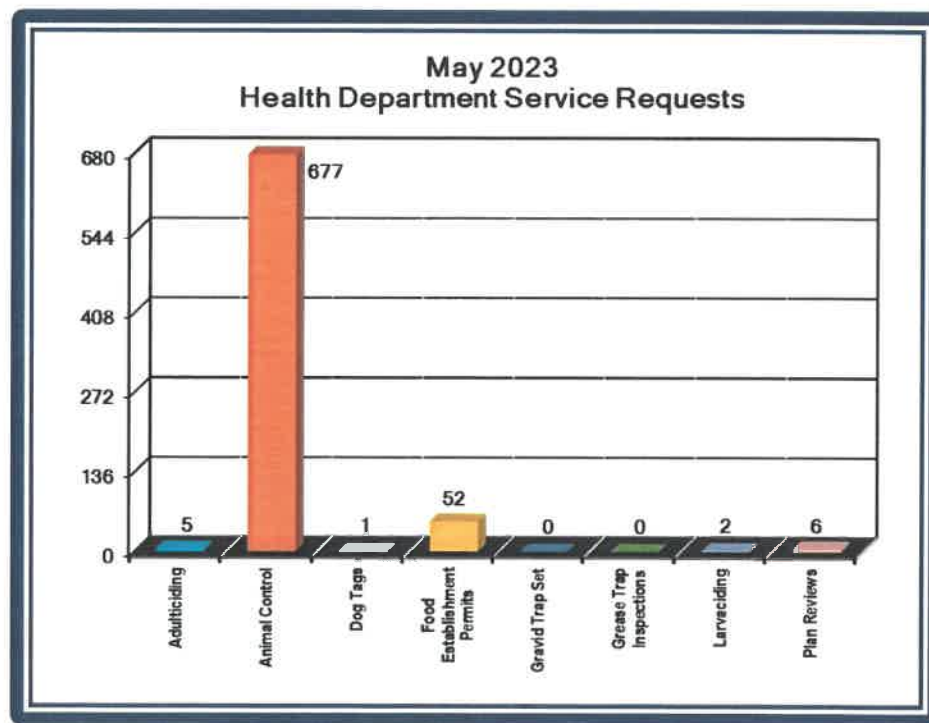


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for May 2023.

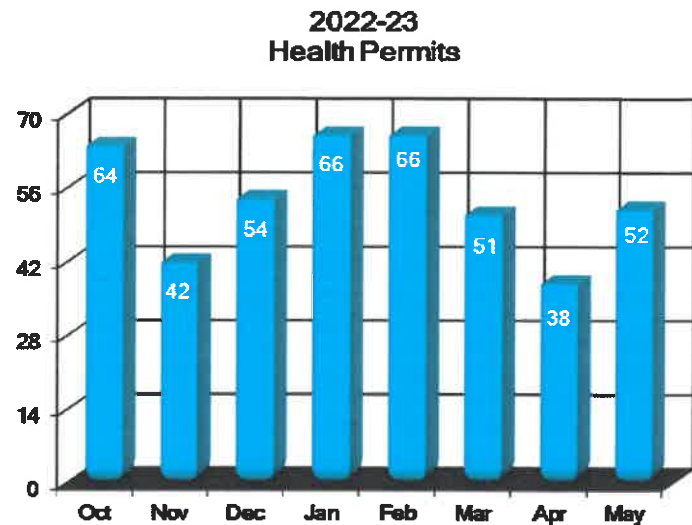
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Adulticiding	0	0	0	0	0	0	0	5	5	4
Animal Control	585	394	419	489	422	618	609	677	4,213	5,888
Dog Tags	8	16	3	3	3	6	1	1	41	89
Food Est. Permits	64	42	54	66	66	51	38	52	433	722
Gravid Trap Set	0	0	0	0	0	0	0	0	0	3
Grease Trap Inspections	2	2	2	10	8	10	2	0	36	16
Larvaciding	0	0	0	0	0	2	3	2	7	8
Plan Reviews	8	8	6	7	6	4	7	6	52	102
Total	667	462	484	575	505	691	660	743	4,787	6,832



Health Permits

A total of 52 Food Establishment permits were issued this month.

Food Establishment Permits		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	53	64
Nov	33	42
Dec	20	54
Jan	73	66
Feb	48	66
Mar	45	51
Apr	43	38
May	49	52
Totals	364	433



Animal Control Service Calls

Citizens called (677 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	479	585
Nov	501	394
Dec	511	419
Jan	546	489
Feb	482	422
Mar	531	618
Apr	541	609
May	598	677
Totals	4,189	4,213



Health Department Animal Control

Our City's Animal Wellness Officers, David, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for May. There were 398 service orders completed.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	May	YTD 22-23
Mission	110	8	0	21	55	0	194	390
Alton	2	0	0	0	0	0	2	12
Palmview	32	1	0	7	4	0	44	87
May	144	9	0	28	59	0	240	
YTD 22-23	306	17	9	69	86	2		489

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	May	YTD 22-23
Mission	99	1	0	28	7	0	135	286
Alton	0	0	0	0	0	0	0	0
Palmview	9	0	0	2	0	0	11	17
May	108	1	0	30	7	0	146	
YTD 22-23	211	1	0	76	15	0		303

Wildlife

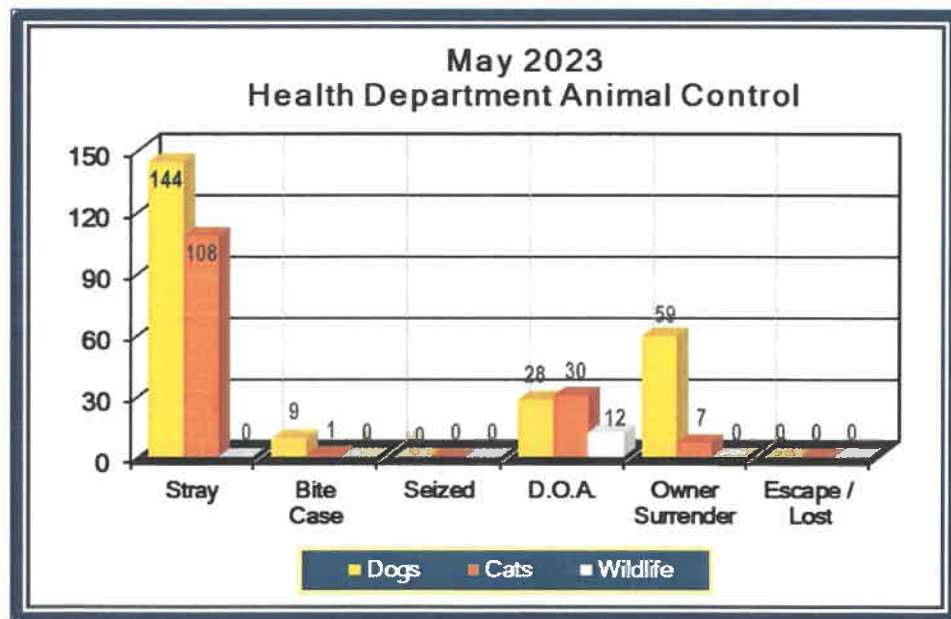
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	May	YTD 22-23
Mission	0	0	0	12	0	0	12	73
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	4
May	0	0	0	12	0	0	12	
YTD 22-23	19	0	0	58	0	0		77

Health Department Animal Control (continued)

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

May 2023 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	May	22-23 Y-T-D
Dogs	144	9	0	28	59	0	240	489
Cats	108	1	0	30	7	0	146	303
Wildlife	0	0	0	12	0	0	12	77
May	252	10	0	70	66	0	398	
22-23 Y-T-D	536	9	68	203	51	2		869



Risk Management Departmental Monthly Report – May 2023

General Liability Claims

There were 4 liability claims filed against the City during the month of May.

Law Enforcement Liability Claims

There were 0 law enforcement liability claims filed against the City during the month of May.

Auto Liability Claims

There were 6 auto liability claims filed against the City during the month of May.

City Property Claims

There was 0 property claims for the city during the month of May.

Worker's Comp

There have been 13 Workers' Compensation claims filed during the month of May.

- 6 were Civil Service Employees.
 - 1 was a Covid-19 Claim.
- 7 were Non-Civil Service Employees.

As of May 31st, we have 6 employees out on injury leave and 6 employees on Light/Modified Duty. A total of 6 employees returned to full duty in May.

MISSION HISTORICAL MUSEUM

Departmental Report May 2023

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2022-2023								
Performance Indicators	October	November	December	January	February	March	April	May
General Attendance	62	20	65	72	111	267	30	108
Programs	1,000	0	123	40	185	0	0	40
Tours	0	5	0	0	2	0	0	0
Social Media	3,789	3289	9,179	3,783	2,639	12,261	8,996	13,497
Outreach	0	60	20	0	165	0	20	625
Meetings Hosted	0	0	0	0	20	0	0	0
Total:	4,851	3,374	9,387	3,895	3,323	12,528	9,046	14,270

of people served (May 1 – May 31)

Public and Educational Programs/Events

Past Programs/Events:

May 14th Mother's Day Program (cancelled)

Upcoming Programs/Events:

Summer Sports Exhibits
June Summer Programs

Other Items:

Ongoing History of Mission Loteria (possible work with chamber)
Dec Humanities Texas Relief Grant (in production)
Summer Sports Exhibit w/Sharyland High School
Fall Mini Ofrenda Project
THC Merit Award Nomination



**BOYS & GIRLS CLUB
OF MISSION**

Item 5.

Directors Report May 2023

- **Programs**
 - BGCM conducted registration for Summer Program –
 - BGCM will employ 35 part time summer employees
 - Registration totals were as follows, Main Unit – 275; Bannworth Unit – 163; CWV Teen Unit - 47
 - BGCM partnered with RGV food bank to provide after school meals for our members, as well as weekend meals for our summer program members during summer program.
- **Athletics**
 - BGCM continued baseball program with over 700 members participating and 63 teams
 - BGCM began soccer registration. Over 600 members have registered. This is a growth of almost 85% from previous years.
 - BGCM Blind tennis program has been invited to attend IBSA World Games in Birmingham, England in August. Our program will be the only program representing the entire United States and all Boys & Girls Clubs. Boys & Girls Club of Mission and the City of Mission will be on the world stage.
- **General**
 - BGCM Attended BGCA National Conference in Orlando, FL where Cayla Garza was recognized as TPA Youth Development Professional of the Year. Rick Venecia was also recognized as a club alumni who has gone on to become a club CEO. Venecia is one of 20 in the nation who are now CEOs of the club they attended as a child. BGCM also made strides in relationships with BGCA executives which have opened our club to a vast array of opportunities and programs
 - BGCM Staff attended All Staff Conference at SPI where staff members were immersed in various club training programs that will allow them to give our members the highest quality programming possible.
 - BGCM continues to apply for grants and funding that will benefit our club, members and community.

MISSION FIRE DEPARTMENT MONTHLY REPORTS

MAY 2023



“Dedicated to the Community we Protect... and Serve”

Mission Fire Department

Mission, TX

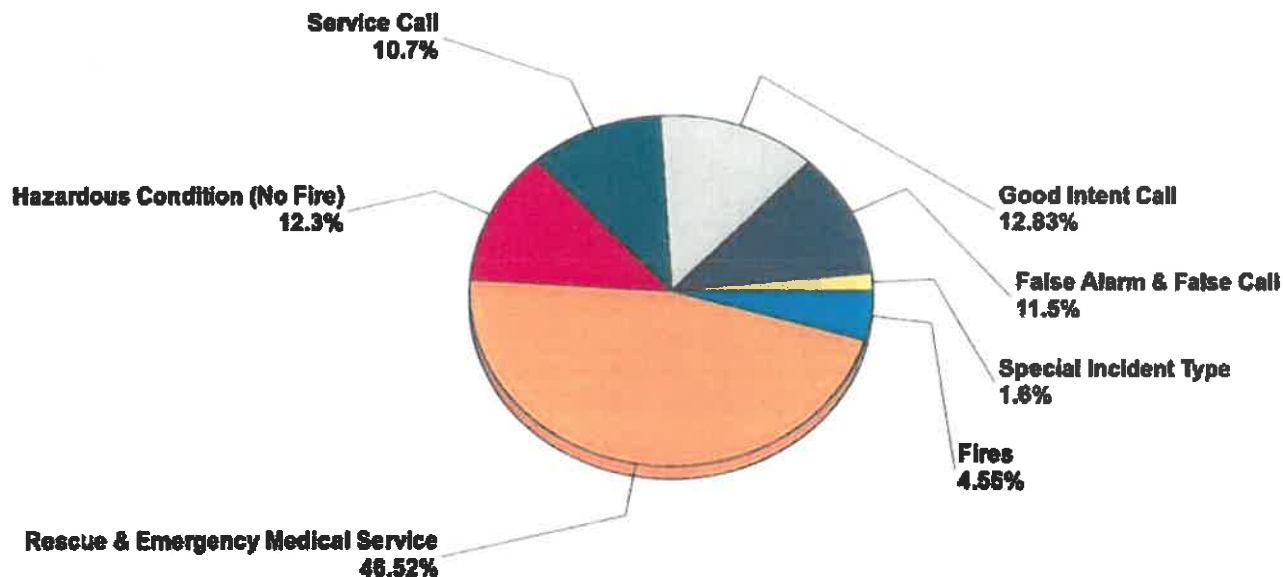
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Item 5.

breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 05/01/2023 | End Date: 05/31/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	17	4.55%
Rescue & Emergency Medical Service	174	46.52%
Hazardous Condition (No Fire)	48	12.3%
Service Call	40	10.7%
Good Intent Call	48	12.83%
False Alarm & False Call	43	11.5%
Special Incident Type	6	1.6%
TOTAL	374	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	5	1.34%
112 - Fires in structure other than in a building	1	0.27%
113 - Cooking fire, confined to container	2	0.53%
118 - Trash or rubbish fire, contained	1	0.27%
131 - Passenger vehicle fire	2	0.53%
140 - Natural vegetation fire, other	1	0.27%
142 - Brush or brush-and-grass mixture fire	2	0.53%
151 - Outside rubbish, trash or waste fire	2	0.53%
154 - Dumpster or other outside trash receptacle fire	1	0.27%
311 - Medical assist, assist EMS crew	16	4.28%
320 - Emergency medical service, other	9	2.41%
321 - EMS call, excluding vehicle accident with injury	118	31.55%
322 - Motor vehicle accident with injuries	15	4.01%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.27%
324 - Motor vehicle accident with no injuries	13	3.48%
331 - Lock-in (if lock out, use 511)	1	0.27%
350 - Extrication, rescue, other	1	0.27%
412 - Gas leak (natural gas or LPG)	11	2.94%
440 - Electrical wiring/equipment problem, other	3	0.8%
441 - Heat from short circuit (wiring), defective/worn	1	0.27%
442 - Overheated motor	2	0.53%
444 - Power line down	13	3.48%
445 - Arcing, shorted electrical equipment	16	4.28%
500 - Service Call, other	5	1.34%
510 - Person in distress, other	2	0.53%
511 - Lock-out	6	1.6%
520 - Water problem, other	1	0.27%
542 - Animal rescue	3	0.8%
550 - Public service assistance, other	4	1.07%
551 - Assist police or other governmental agency	3	0.8%
553 - Public service	2	0.53%
554 - Assist invalid	12	3.21%
561 - Unauthorized burning	2	0.53%
600 - Good Intent call, other	4	1.07%
611 - Dispatched & cancelled en route	22	5.88%
621 - Wrong location	1	0.27%
622 - No incident found on arrival at dispatch address	13	3.48%
641 - Vicinity alarm (incident in other location)	1	0.27%
651 - Smoke scare, odor of smoke	5	1.34%
661 - EMS call, party transported by non-fire agency	1	0.27%
671 - HazMat release investigation w/no HazMat	1	0.27%
700 - False alarm or false call, other	3	0.8%
730 - System malfunction, other	2	0.53%
733 - Smoke detector activation due to malfunction	3	0.8%
735 - Alarm system sounded due to malfunction	12	3.21%
736 - CO detector activation due to malfunction	1	0.27%
743 - Smoke detector activation, no fire - unintentional	8	2.14%
744 - Detector activation, no fire - unintentional	4	1.07%
745 - Alarm system activation, no fire - unintentional	10	2.67%
900 - Special type of incident, other	1	0.27%
911 - Citizen complaint	5	1.34%
TOTAL INCIDENTS:	374	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Mission Fire Department

Mission, TX

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Item 5.

Incident Type Count per Station for Date Range

Start Date: 05/01/2023 | End Date: 05/31/2023

INCIDENT TYPE	# INCIDENTS
Station: 1 - CENTRAL	
111 - Building fire	3
113 - Cooking fire, confined to container	1
118 - Trash or rubbish fire, contained	1
151 - Outside rubbish, trash or waste fire	1
311 - Medical assist, assist EMS crew	1
320 - Emergency medical service, other	5
321 - EMS call, excluding vehicle accident with injury	33
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	2
350 - Extrication, rescue, other	1
412 - Gas leak (natural gas or LPG)	4
442 - Overheated motor	1
444 - Power line down	4
445 - Arcing, shorted electrical equipment	8
500 - Service Call, other	2
550 - Public service assistance, other	3
551 - Assist police or other governmental agency	2
554 - Assist invalid	8
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	9
621 - Wrong location	1
622 - No incident found on arrival at dispatch address	2
641 - Vicinity alarm (incident in other location)	1
651 - Smoke scare, odor of smoke	1
700 - False alarm or false call, other	2
730 - System malfunction, other	1
735 - Alarm system sounded due to malfunction	2
743 - Smoke detector activation, no fire - unintentional	2
744 - Detector activation, no fire - unintentional	4
900 - Special type of incident, other	1
911 - Citizen complaint	4
# Incidents for 1 - Central:	113

Station: 2 - STATION 2

131 - Passenger vehicle fire	1
140 - Natural vegetation fire, other	1

Only REVIEWED Incidents Included.



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INCIDENT TYPE	# INCIDENTS	Item 5.
311 - Medical assist, assist EMS crew	11	
320 - Emergency medical service, other	3	
321 - EMS call, excluding vehicle accident with injury	28	
322 - Motor vehicle accident with injuries	3	
324 - Motor vehicle accident with no injuries.	2	
412 - Gas leak (natural gas or LPG)	3	
440 - Electrical wiring/equipment problem, other	2	
444 - Power line down	1	
445 - Arcing, shorted electrical equipment	4	
500 - Service Call, other	3	
511 - Lock-out	2	
550 - Public service assistance, other	1	
553 - Public service	1	
561 - Unauthorized burning	1	
600 - Good intent call, other	2	
611 - Dispatched & cancelled en route	7	
651 - Smoke scare, odor of smoke	2	
730 - System malfunction, other	1	
733 - Smoke detector activation due to malfunction	1	
735 - Alarm system sounded due to malfunction	3	
743 - Smoke detector activation, no fire - unintentional	3	
745 - Alarm system activation, no fire - unintentional	2	
# Incidents for 2 - Station 2:	88	

Station: 3 - STATION 3

111 - Building fire	1
112 - Fires in structure other than in a building	1
113 - Cooking fire, confined to container	1
142 - Brush or brush-and-grass mixture fire	2
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	21
322 - Motor vehicle accident with injuries	4
324 - Motor vehicle accident with no injuries.	6
412 - Gas leak (natural gas or LPG)	3
444 - Power line down	5
445 - Arcing, shorted electrical equipment	3
511 - Lock-out	2
542 - Animal rescue	2
551 - Assist police or other governmental agency	1
554 - Assist invalid	3
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	2
735 - Alarm system sounded due to malfunction	1

Only REVIEWED incidents included.



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INCIDENT TYPE	# INCIDENTS	Item 5.
736 - CO detector activation due to malfunction	1	
745 - Alarm system activation, no fire - unintentional	4	
# Incidents for 3 - Station 3:	67	

Station: 4 - STATION 4

151 - Outside rubbish, trash or waste fire	1
311 - Medical assist, assist EMS crew	4
321 - EMS call, excluding vehicle accident with injury	23
322 - Motor vehicle accident with injuries	5
331 - Lock-in (if lock out , use 511)	1
412 - Gas leak (natural gas or LPG)	1
444 - Power line down	2
445 - Arcing, shorted electrical equipment	1
510 - Person in distress, other	1
511 - Lock-out	1
542 - Animal rescue	1
561 - Unauthorized burning	1
611 - Dispatched & cancelled en route	1
622 - No incident found on arrival at dispatch address	8
661 - EMS call, party transported by non-fire agency	1
671 - HazMat release investigation w/no HazMat	1
700 - False alarm or false call, other	1
735 - Alarm system sounded due to malfunction	3
743 - Smoke detector activation, no fire - unintentional	1
# Incidents for 4 - Station 4:	58

Station: 5 - STATION 5

111 - Building fire	1
131 - Passenger vehicle fire	1
154 - Dumpster or other outside trash receptacle fire	1
321 - EMS call, excluding vehicle accident with injury	13
322 - Motor vehicle accident with injuries	2
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	3
440 - Electrical wiring/equipment problem, other	1
441 - Heat from short circuit (wiring), defective/worn	1
442 - Overheated motor	1
444 - Power line down	1
510 - Person in distress, other	1
511 - Lock-out	1
520 - Water problem, other	1
553 - Public service	1
554 - Assist invalid	1
611 - Dispatched & cancelled en route	3

Only REVIEWED incidents included.



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INCIDENT TYPE	# INCIDENTS	Item 5.
622 - No incident found on arrival at dispatch address	2	
733 - Smoke detector activation due to malfunction	2	
735 - Alarm system sounded due to malfunction	3	
743 - Smoke detector activation, no fire - unintentional	2	
745 - Alarm system activation, no fire - unintentional	4	
911 - Citizen complaint	1	
# Incidents for 5 - Station 5:		48

Only REVIEWED incidents included.



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Mission Fire Department

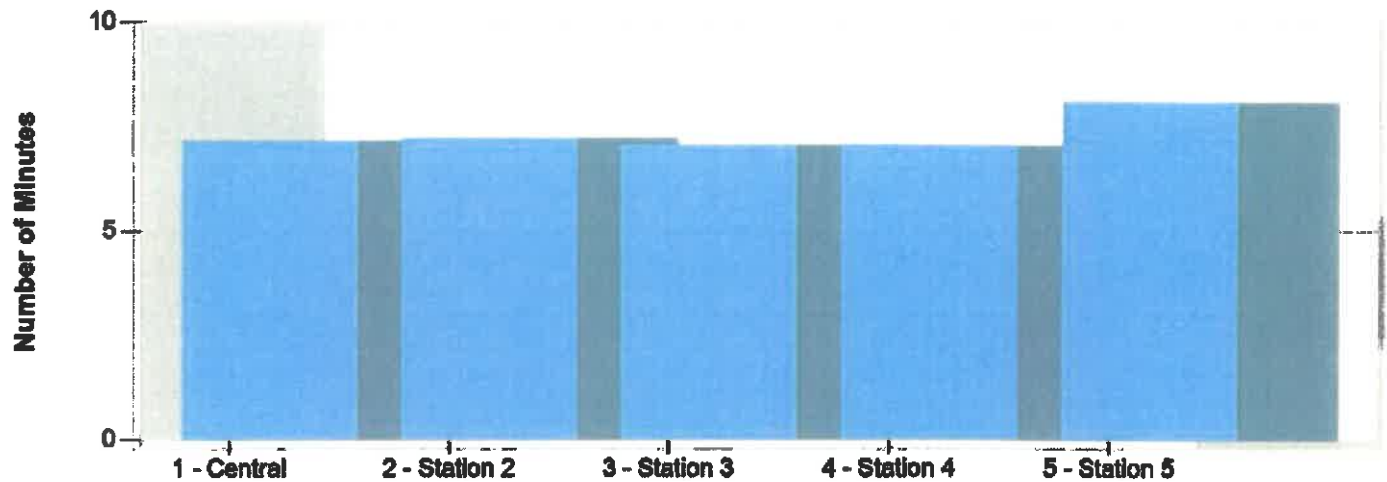
Mission, TX

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Item 5.

Average Response Time per Station for Date Range
Start Date: 05/01/2023 | End Date: 05/31/2023



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Central	7:09
2 - Station 2	7:13
3 - Station 3	7:03
4 - Station 4	7:03
5 - Station 5	8:06

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED Incidents Included.



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Mission Fire Department

Training Division

Monthly Report for May 2023

To: Adrian Garcia, Fire Chief
From: Richard A. Cruz, Captain
Re: Training Division Report for May 2023

The training topics for the month were Head Trauma and Brain Injuries for the BLS provider for the EMS portion, and Tactical Perspectives for the Fire portion. Each topic counts for 2 hours of continuing education hours for the yearly total. The trainings were posted on our online Training software and each personnel completed the trainings on their assigned shift days.

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train. The Training Division has also been ordering new medical supplies and training equipment for our new EMS program. As the supplies and equipment have been coming in, we are organizing them for future usage.

This month, three of our staff members who are already Emergency Medical Technicians at the Basic level, are in month four of a six-month Paramedic course that is being held in Mercedes, TX. These students will be attending class 8 to 12 hours each day, Monday through Friday each week for the duration of the program. The course includes classroom instruction, hands-on skills, hospital rotations, and ambulance ride-outs. When students complete the course in July of this year, they will be eligible to test out with the National Registry of EMTs and be certified as Paramedics. In turn, they will be able to fill in the role of "lead" medic on our ambulance unit. This is to maintain the level of Mobile Intensive Care Unit status and provide the best care possible to the citizens of Mission.

With Hurricane season upon us, this month all of our crews participated in our annual Flood Awareness class. Each crew had a full day of training with consisted of half day of lecture and half day of skills. These skills included: shallow water crossings, throw bag techniques, water entry techniques, and self-rescue with full PPE. This course keeps our personnel current and aware of the risks we face when responding to flooding incidents.

This month, all our personnel including our Command Staff attended an ICS Fundamentals class here at our Central Station. This course was a refresher on the basic components of the Incident Command System. Topics included fireground geography, common terminology, unified command components and organizational structure.

A few of our staff members are part of the Emergency Operations Center for the city. This included personnel from the fire department and other city departments as well. We were able to

"Train Like Your Life Depends on it...Because It Does!"

attend the Texas Division of Emergency Management conference in Fort Worth, TX. Trainings like these help improve our abilities to assist in the event that the EOC is activated.

Item 5.

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

Training Hours for May 2023 - TOTAL: 1,368

Fire: 666 hours
Classroom/Online: 38 hours
Hands-On/Skills: 628 hours Drone: 0 hours
EMS: 702 hours
Special Ops: 0 hours
Haz-Mat: 0 hours

Training Hours for Year-to-Date 2023 - TOTAL: 8,219.5

Fire: 2,961 hours
Classroom/Online: 389 hours
Hands-On/Skills: 2,467 hours Drone: 85 hours
EMS: 4,564.5 hours
Special Ops: 78 hours
Haz-Mat: 616 hours

Respectfully,



Richard A. Cruz
Deputy Chief
Career Development Division

"Train Like Your Life Depends on it...Because It Does!"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

MAY 2023



“Dedicated to the Community we Protect... and Serve”



Previous Month ▾

May 1, 2023 - May 31, 2023 ▾

Counts	% Rows		% Columns		% All									
Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
Abdominal Pain	3.54%	5.31%		2.65%	0.88%									12.39%
Acute Respiratory Distress (Dyspnea)	0.88%	0.88%	0.88%	1.77%										4.42%
Alcohol use			0.88%	0.88%										1.77%
Allergic Reaction			0.88%											0.88%
Altered Mental Status		0.88%	0.88%	0.88%	1.77%									4.42%
Anxiety reaction/Emot... upset	0.88%	2.65%												3.54%
Back Pain	0.88%	0.88%												1.77%
Chest Pain / Discomfort	0.88%			1.77%	0.88%									3.54%
Chest Pain, Other (Non-Cardiac)	0.88%													0.88%
Common Cold				0.88%										0.88%
Convulsions				1.77%										1.77%
Diabetic Hypoglycemia	0.88%													0.88%
Dizziness			0.88%	0.88%										1.77%
Extremity Pain		0.88%		1.77%										2.65%
Fever		1.77%		0.88%										2.65%
Gastrointestin... hemorrhage			0.88%	0.88%										1.77%
Generalized Weakness	0.88%	6.19%	2.65%	0.88%	1.77%									12.39%
Hypotension		0.88%												0.88%
Injury	4.42%	3.54%	4.42%	1.77%	0.88%									15.04%
Laceration/Ab... (minor surface trauma)			1.77%											1.77%
Malaise	0.88%													0.88%
Mental disorder			0.88%											0.88%
Nausea	0.88%			0.88%	1.77%									3.54%
No Complaints or Injury/Illness Noted	3.54%	1.77%	0.88%	0.88%										7.08%
Obvious Death				0.88%										0.88%

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total	Item 5.
Overdose - Alcohol			0.88%											0.88%	
Overdose - Unspecified					0.88%									0.88%	
Pain (Non-Traumatic)	0.88%			0.88%										1.77%	
Pregnancy related conditions				0.88%										0.88%	
Respiratory disorder					0.88%									0.88%	
Seizures with status epilepticus	0.88%			0.88%										1.77%	
Stroke				0.88%										0.88%	
Syncope / Fainting	0.88%		0.88%	0.88%										2.65%	
Total	22.12%	25.66%	17.7%	24.78%	9.73%									100%	



Previous Month ▾

May 1, 2023 - May 31, 2023 ▾

07:53MM:SS
Average Response
Time**12:00**MM:SS
90th Percentile
Response Time**31**DAYS
In Selected Time Slice**114**UNIT RESPONSES
In Selected Time Slice

Counts

% Rows

% Columns

% AB

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
00:00 - 04:59	1.75%	0.88%	2.63%											5.26%
05:00 - 07:59	13.16%	7.89%	11.4%	14.04%	4.39%									50.88%
08:00 - 08:59	1.75%	3.51%	0.88%	0.88%	0.88%									7.89%
09:00 - 09:59	2.63%	4.39%	0.88%	2.63%	1.75%									12.28%
10:00 - 11:59	1.75%	6.14%		1.75%	1.75%									11.4%
12:00 - 14:59	1.75%	2.63%	0.88%	4.39%	0.88%									10.53%
15:00 - 16:59			0.88%											0.88%
17:00 - 17:59														
18:00 - 19:59														
20:00 - 29:59		0.88%												0.88%
30:00 - 59:59														
Total	22.81%	26.32%	17.54%	23.68%	9.65%									100%
Exceptions														5%



Previous Month ▾

May 1, 2023 - May 31, 2023 ▾

92

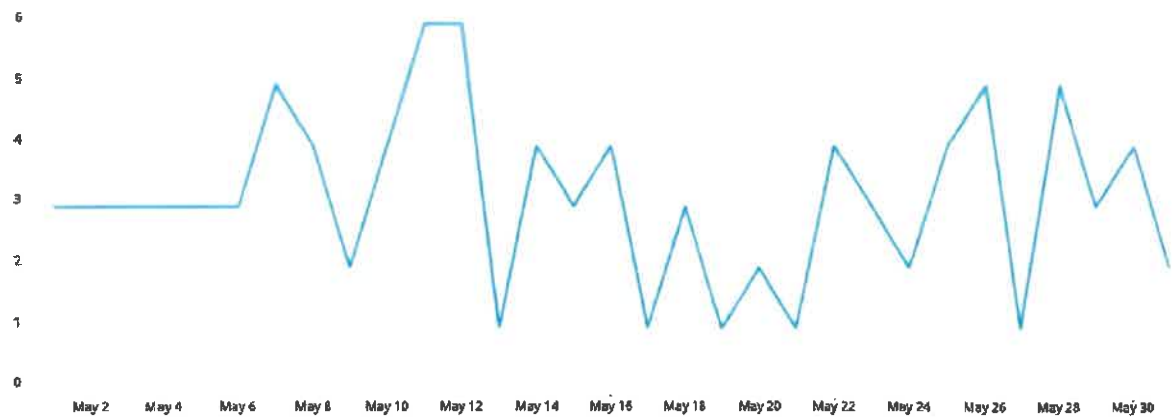
RECORDS

In Selected Time Slice

31

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
DHR Health	3.26%	2.17%	2.17%	1.09%	1.09%									9.78%
Mission Regional Medical Center	6.52%	11.96%	4.35%	13.04%	4.35%									40.22%
Rio Grande Regional Hospital	2.17%	6.52%	4.35%	4.35%	1.09%									18.48%
South Texas Health System Children's		2.17%												2.17%
South Texas Health System ER - Mission	1.09%			1.09%										2.17%
South Texas Health System Edinburg			1.09%											1.09%
South Texas Health System Heart	1.09%				1.09%									2.17%
South Texas Health System McAllen Hospital	4.35%	6.52%	4.35%	6.52%	2.17%									23.91%
Total	18.48%	29.35%	16.3%	26.09%	9.78%									100%

75%

TRANSPORTS
Percentage of Patient Encounters

13%

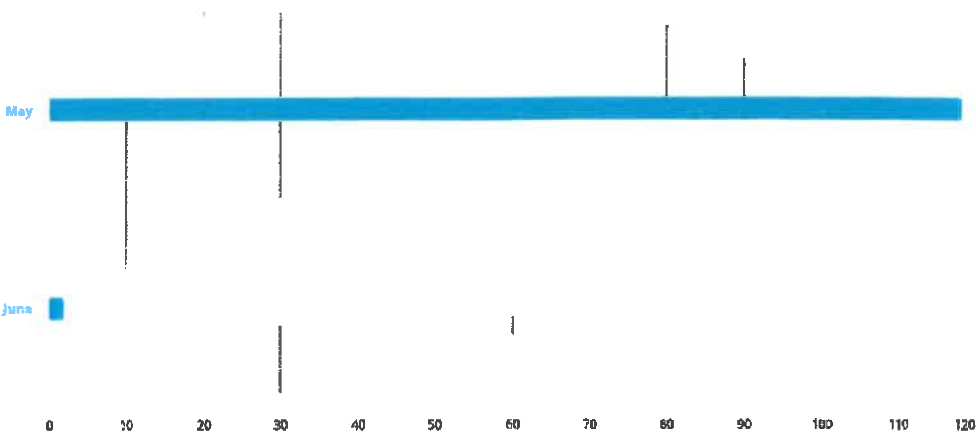
NON TRANSPORTS
Percentage of Patient Encounters

12%

OTHER DISPOSITIONS
Percentage of Patient Encounters

120

RECORDS



31

DAYS
In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
May	27	32	20	29	10									118
June					2									2
Total	27	32	20	29	12									120



Closing Balance Summary for Period

Item 5.

06/07/23

Page 1 of 1

Transaction Date	GreaterThanOrEqualTo	5/1/2023
Transaction Date	LessThanOrEqualTo	5/31/2023
Company Code	Equal	216 City of Mission

216 City of Mission

AR Previous Balance:

\$468,476.77

Charges in Period	\$96,220.00
Credits	(\$78,001.90)
Charge Adjustments	\$9,540.00
Total AR Change for	\$27,758.10

Charges in Period	\$96,220.00
Credits	(\$78,001.90)
Charge Adjustments	\$9,540.00
Accounts Receivable Change	\$27,758.10

Total Balance Forward:

\$496,234.87



216 City of Mission
Executive Summary - 10/01/22 to 05/31/23

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Totals
Gross Charges	\$51,880.01	\$81,700.00	\$142,000.00	\$170,920.00	\$120,770.00	\$181,835.00	\$84,320.00	\$105,780.00	\$898,985.01
Cash Collections	(\$17,877.22)	(\$7,893.85)	(\$17,522.13)	(\$11,501.85)	(\$30,909.26)	(\$17,204.57)	(\$49,321.23)	(\$30,049.29)	(\$182,279.20)
Gross Charge/Tip	\$1,435.56	\$1,361.67	\$1,405.94	\$1,400.98	\$1,404.30	\$1,395.13	\$1,461.82	\$1,391.58	\$1,402.47
Cash/Tip (CPT)	\$496.59	\$131.56	\$173.49	\$94.28	\$359.41	\$148.32	\$1,120.94	\$395.39	\$284.37
Payer Mix									
Medicare	44.4%	55.0%	44.8%	42.6%	39.5%	51.7%	45.5%	7.9%	41.5%
Medicaid	25.0%	10.0%	19.8%	22.1%	28.1%	19.0%	31.8%	17.1%	21.2%
Insurance	13.9%	15.0%	13.9%	16.4%	8.1%	11.2%	9.1%	9.2%	12.3%
Private Pay	13.9%	18.3%	21.8%	17.2%	20.9%	17.2%	13.6%	10.5%	17.3%
Level of Service									
ALS - Advanced Life Support A0427	91.67%	83.33%	78.22%	79.51%	84.86%	77.59%	79.55%	78.95%	78.78%
ALS-2 Emergency A0433	0.00	5.00%	1.98%	4.10%	1.16%	1.72%	2.27%	1.32%	2.34%
BLS - Basic Life Support A0429	8.33%	31.67%	19.80%	16.39%	13.95%	20.69%	18.18%	19.74%	18.88%
Level of Service Volume									
Total	36	60	101	122	86	116	44	76	641
ALS - Advanced Life Support A0427	33	38	79	97	73	90	35	60	505
ALS-2 Emergency A0433	0	3	2	5	1	2	1	1	15
BLS - Basic Life Support A0429	3	19	20	20	12	24	8	15	121
Ground Mileage A0425	259	328	654	711	463	636	404	442	3,896

**Building Permit and Inspections
Activity Report for
The Month of May 2023**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
37	\$7,675,925.00	\$13,093.15	New Dwelling
1	\$10,000.00	\$402.28	Commercial
			Assembly
4	\$390,000.00	\$5,068.52	Apartments
			Warehouse
			Move Out Houses/Move Within
2	\$135,000.00	\$210.00	Move In Houses
2	\$135,000.00	\$210.00	Move in Mobile Homes
			Schools
12	\$325,500.00	\$3,660.00	Swimming Pools
3	\$26,980.36	\$238.20	Sheds
3	\$29,273.00	\$206.33	Signs
16	\$43,010.00	\$275.00	Fence
3	\$47,500.00	\$540.00	Tower
			Gas Tanks Pumps
3	\$13,701.00	\$165.00	Demolition
			Water Well/Recreation Const.
86	\$8,831,889.36	\$24,068.48	Totals
Additions / Remodeling			
94	\$1,632,578.01	\$4,086.57	Residential Buildings
4	\$4,397,830.88	\$33,072.13	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
2	\$5,700.00	\$94.00	Awnings/Decks
16	\$136,300.00	\$1,132.25	Carports/Concrete
13	\$62,069.00	\$1,142.21	Porches/Driveways/Sidewalks
1	\$25,000.00	\$62.75	Garages/Canopies
			Hobby Shops
130	\$6,259,477.89	\$39,589.91	Totals
Total Building Permits			216
Total Building Valuation			\$15,091,367.25
Total Building Permit Fees			\$63,658.39

Prepared By: RACHEL ALVAREZ
Date: 6/2/2023

Page 2
 Monthly Report for May 2023

I. Permits Issued

A. Building

Number	216
Value	<u>\$15,091,367.25</u>
Permit Fees	<u>\$63,658.39</u>

B. Electrical, T-Pole, & T-Clear

Number	165
Permit Fees	<u>\$10,998.00</u>

C. Mechanical

Number	50
Value	<u>\$402,928.00</u>
Permit Fees	<u>\$4,306.50</u>

D. Plumbing, Gas & Sprinkler System

Number	106
Permit Fees	<u>\$9,011.00</u>

TOTALS

Total Permits Issued	537
Total Valuation	<u>\$15,494,295.25</u>
Total Permit Fees	<u>\$87,973.89</u>

II. Number of Inspections Conducted	<u>693</u>
--	------------

Monthly Report for May 2023**III. Other Fees****A. Business License Application**

Number	19
Permit Fees	\$950.00

B. Garage Sale Permits

Number	274
Permit Fees	\$2,845.00

C. Health Cards

Number	
Permit Fees	

D. Builder Registration

Number	
Permit Fees	

E. Electrician Registration

Number	
Permit Fees	

F. Plumbing Registration

Number	
Permit Fees	

G. Mechanical Registration

Number	
Permit Fees	

H. House Inspections

Number	1
Permit Fees	\$100.00

I. Planning & Zoning Applications

Number	25
Permit Fees	\$5,925.00

CODE ENFORCEMENT
MONTHLY REPORT
MAY 2023

Item 5.

	Notices Sent
COMPLAINTS RECEIVED	384
WEEDY LOT LETTERS	210
PROPERTIES SENT TO MOWER'S LIST	103
PROPERTIES MOWED	40
SIGNS	182
JUNKED VEHICLES / BOATS	24
CONSTRUCTION W/OUT A PERMIT/SETBACKS	16
HEALTH & SANITATION/STAGNANT WATER/OVERGROWN VEG./GARBAGE/ DEAD TREES	15
HOME OCCUPATION/SIGNAGE	1
SIGHT OBSTRUCTION (SIDEWALKS / RIGHT-A-WAY)	3
UNSAFE/UNSECURED BLDG	4
DOUBLE OCCUPANCY/HOOKED UP RV	1
ILLEGAL DUMPING	0
NON RESIDENTIAL PARKING/SEMI TRUCKS	0
NO BUSINESS LICENSE/CUP REQ'D / NO GARAGE SALE PERMITS-INVOICES	10
STORAGE OF VEHICLES/BOATS/TRAILERS	2
DEMOLITION FOR UNSAFE BUILDINGS	0
POTHoles /PARKING LOT MAINTENANCE/LIGHTING	0
IPMC VIOLATIONS	7
ZBA VIOLATIONS / ZONING / CUP	1
POLITICAL SIGNS	0
CASES FILED IN COURT / PENDING APPROVAL WITH ATTORNEY	45
CASES SEEN IN COURT	24
CASES CLOSED	103
CALL IN'S	282
WALK-IN'S	49
311-COMPLAINTS	33
INTERNAL COMPLAINTS/ E-MAILS	20

M E M O R A N D U M

TO: RANDY PEREZ, CITY MANAGER
FROM: SUSANA DE LUNA, PLANNING DIRECTOR
DATE: JUNE 2, 2023
SUBJ: MONTHLY REPORT APRIL 2023

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

MAY 2023

REZONINGS:	8
CONDITIONAL USE PERMIT:	13
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	5
SITE PLAN APPROVALS:	0
OTHER P&Z REQUESTS:	1

SHARY MUNICIPAL GOLF COURSE DEPARTMENTAL REPORT June 2023

GOLF COURSE USAGE REPORT: Attachment – Golf Course Sales by Department Report for May 2023

Tournaments:

May 5 – Chamber of Commerce Fundraiser – 99 players

June 3 – Monday Night League Double Round - 74 players

June 10 – Veterans Booster Club – 66 players

June 17 – Pharr Rotary Day and Night Fundraiser – 60 players

Every Monday and Tuesday in May – Monday Night League

Upcoming Tournaments:

June 24 – Barraz Memorial Golf Tournament

June 30 – Mission Crime Stoppers

Every Monday and Tuesday in June – Monday Night League

Sales By Department

Shary Municipal Golf Course

Monday, May 1, 2023 - Wednesday, May 31, 2023

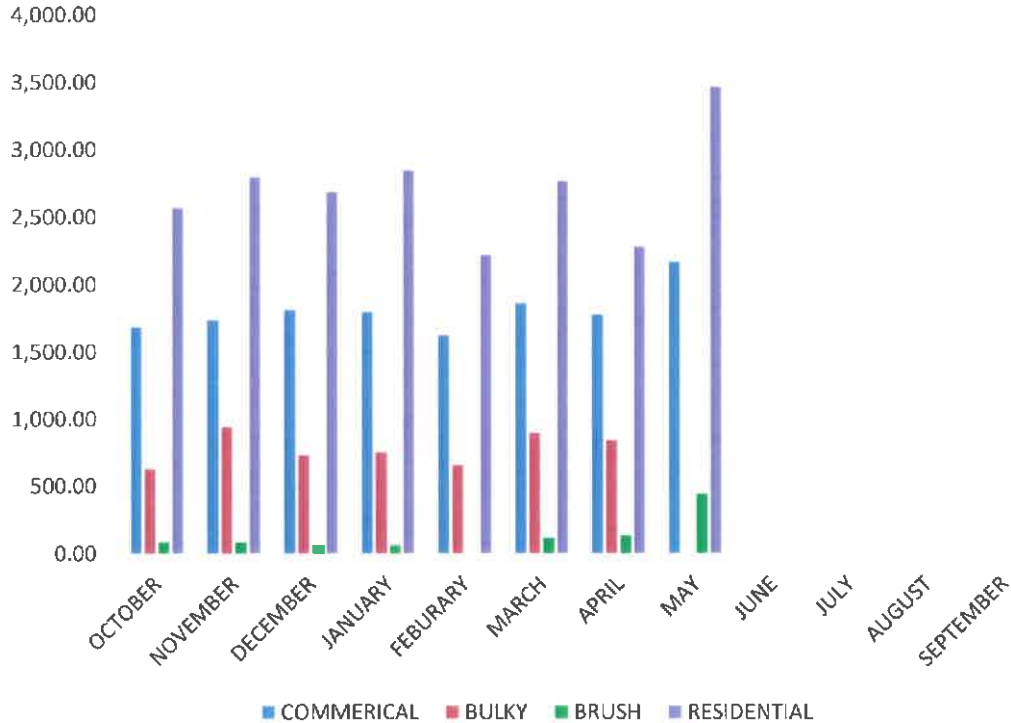
	Sales					Refunds			Total		
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Food & Beverage	3,371	\$7,296.63		\$2,201.22	69.83%				3,371	\$7,296.63	
Beverage	2,358	\$4,777.87		\$1,866.23	60.94%				2,358	\$4,777.87	
Food	1,013	\$2,518.76		\$334.99	86.70%				1,013	\$2,518.76	
Green Fees	2,544	\$19,952.00							2,544	\$19,952.00	
League	64	\$320.00							64	\$320.00	
Member	1,094	\$0.00							1,094	\$0.00	
Mini Golf	32	\$190.00							32	\$190.00	
Online	68	\$310.00							68	\$310.00	
Public	248	\$3,958.00							248	\$3,958.00	
Regular	356	\$7,455.00							356	\$7,455.00	
Specials	648	\$7,719.00							648	\$7,719.00	
Tournament	34	\$0.00							34	\$0.00	
Package	427								427		
Pro Shop	3,077	\$50,355.59		\$4,398.72	91.26%				3,077	\$50,355.59	
Cart Fees	1,673	\$12,948.82		\$132.00	98.98%				1,673	\$12,948.82	
Driving Range	262	\$1,603.10		\$0.00	100.00%				262	\$1,603.10	
Gift Cards SOLD	120	\$3,900.00							120	\$3,900.00	
Hard Goods	156	\$4,342.46		\$2,812.12	35.24%				156	\$4,342.46	
League	426	\$7,660.00		\$0.00	100.00%				426	\$7,660.00	
Memberships	84	\$14,500.00		\$0.00	100.00%				84	\$14,500.00	
Miscellaneous	2	\$0.26		\$0.00	100.00%				2	\$0.26	
Soft Goods	153	\$2,306.95		\$1,454.61	36.95%				153	\$2,306.95	
Tournament Fees	201	\$3,094.00		\$0.00	100.00%				201	\$3,094.00	
Total	9,419	\$77,604.22	\$2,234.21	\$6,599.94	91.50%			\$0.00	9,419	\$77,604.22	\$2,234.21

SANITATION DEPARTMENT

For the month of May 2023, the City of Mission Sanitation Department disposed of a combined **5793.09** tons of trash/bulky items. In addition, 33,068. cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH
OCTOBER	2,574.99	6,552.00	636.00	1,688.36	88.452
NOVEMBER	2,804.30	6440.00	944.89	1740.00	86.94
DECEMBER	2,694.88	4648.00	735.00	1815.41	62.748
JANUARY	2,853.87	4928.00	758.30	1802.34	66.528
FEBURARY	2,225.51	380.18	662.74	1628.01	5.13243
MARCH	2773.08	8876.00	901.03	1865.25	119.826
APRIL	2285.99	10360	845.49	1782.01	139.86
MAY	3472.73	33,068.00	0	2172.34	446.418
JUNE					0
JULY					0
AUGUST					0
SEPTEMBER					0
Total					

2022 - 2023 SANITATION PICK UP (TONS)



SPEER MEMORIAL LIBRARY

DOOR COUNT



6,686

MAY 2023



5,175

BOOKS CHECKED OUT



27

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

500



TEENS PROGRAM AUDIENCE

103

432



CHILDREN PROGRAM AUDIENCE

USE OUR

ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



INDEPENDENCE DAY BOOK SALE

BY FRIENDS OF THE LIBRARY

DATE: 7/1/23

TIME: 10AM - 3PM

BUY & FILL A BAG WITH BOOKS ONLY FOR \$1

ALL GENRES OF BOOKS, DVD'S, PUZZLES AND MORE

LARGE TOTI BAGS \$5

*COURTESY BAG WILL BE PROVIDED FOR \$1 PROMOTION

*TOTI BAGS WHILE SUPPLIES LAST!

Speer Memorial Library
801 E 12th St Mission, TX 78572
956-580-8750



This year, Speer Memorial Library invites you to join us **ALL TOGETHER NOW!** with these books about people coming together to build our world!

Adult Summer Reading Book List 2023

1. <i>100 Years Ago</i> by ...	2. <i>100 Years Ago</i> by ...	3. <i>100 Years Ago</i> by ...
4. <i>100 Years Ago</i> by ...	5. <i>100 Years Ago</i> by ...	6. <i>100 Years Ago</i> by ...
7. <i>100 Years Ago</i> by ...	8. <i>100 Years Ago</i> by ...	9. <i>100 Years Ago</i> by ...
10. <i>100 Years Ago</i> by ...	11. <i>100 Years Ago</i> by ...	12. <i>100 Years Ago</i> by ...
13. <i>100 Years Ago</i> by ...	14. <i>100 Years Ago</i> by ...	15. <i>100 Years Ago</i> by ...
16. <i>100 Years Ago</i> by ...	17. <i>100 Years Ago</i> by ...	18. <i>100 Years Ago</i> by ...
19. <i>100 Years Ago</i> by ...	20. <i>100 Years Ago</i> by ...	21. <i>100 Years Ago</i> by ...
22. <i>100 Years Ago</i> by ...	23. <i>100 Years Ago</i> by ...	24. <i>100 Years Ago</i> by ...
25. <i>100 Years Ago</i> by ...	26. <i>100 Years Ago</i> by ...	27. <i>100 Years Ago</i> by ...
28. <i>100 Years Ago</i> by ...	29. <i>100 Years Ago</i> by ...	30. <i>100 Years Ago</i> by ...

B = Biography Book F = Fiction Book N = Non-Fiction Book

Book reviews submitted for any of the above titles are due for TUSD review for the library to be held on August 2nd for the TUSD. Translations of these titles are also accepted.

Happy Summer Reading!



TEEN CALENDAR: JULY

Ages 12-19

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

(956) 580-8750

801 E. 12th St., Mission, TX 78572

HEALTHY SUMMER MEALS FOR KIDS

COMIDAS SALUDABLES PARA NIÑOS EN EL VERANO

Call 211 or Text*

12:00 PM - 12:30 PM

Monday - Friday
June 5 - July 28

956-323-3800

ADULT LUNCH PLATE \$5.00

VISIT SUMMERFOOD.ORG - VISITE SUMMERFOOD.ORG

JULY

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					#ALL POWER	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SPEER MEMORIAL LIBRARY
801 EAST 12TH ST.
MISSION, TEXAS 78572



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Susana De Luna, Planning Director

AGENDA ITEM: Rezoning: A 19.00 acre composite tract of land being compromised of the West 627.0' of the North ½ of the East ½ of Lot 15-11, West Addition to Sharyland, and all of Lot 3, and the West 297.0' of Lot 4, Rees Subdivision, (C-1) Office Building & (C-3) General Business to (R-1) Single Family Residential, Oscar L. Cantu, and Adoption to Ordinance# - De Luna

NATURE OF REQUEST:

On June 19, 2023, the Planning and Zoning Commission held a Public Hearing to consider the rezoning request. The subject site is located approximately 600' east of Bryan Road along the north side of Trinity Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION: Approval

Departmental Approval: N/A

Advisory Board Recommendation: P&Z Approval

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

ORDINANCE NO. ____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A REZONING FOR A 19.00 ACRE COMPOSITE TRACT OF LAND
BEING COMPROMISED OF THE WEST 627.0' OF THE NORTH ½ OF THE EAST ½
OF LOT 15-11, WEST ADDITION TO SHARYLAND, AND ALL OF LOT 3 AND THE
WEST 297.0' OF LOT 4, REES SUBDIVISION, FROM (C-1) OFFICE BUILDING &
(C-3) GENERAL BUSINESS TO (R-1) SINGLE FAMILY RESIDENTIAL**

WHEREAS, the City Council of the City of Mission finds that during consideration of the rezoning request of June 19, 2023, the Planning and Zoning Commission of the City of Mission upon duly recognized motion and second, voted to recommend to the City Council that the rezoning shown below be granted.

WHEREAS, The City Council of the City of Mission, held a public hearing at 4:30 p.m. Wednesday, June 26, 2023, in the Council Chambers of the City Hall to consider the following rezoning:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT THE FOLLOWING REZONING BE GRANTED:

Legal Description	From	To
A 19.00 acre composite tract of land being compromised of the West 627.' of the North ½ of the East ½ of Lot 15-11, West Addition to Sharyland, and all of Lot 3 and the West 297.0' of Lot 4, Rees Subdivision	C-1 & C-3	R-1

READ, CONSIDERED AND PASSED, this the 26th day of June, 2023.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary

ITEM# 1.1**REZONING:**

A 19.00 acre composite tract of land being
 comprised of the West 627.0' of the North
 ½ of the East ½ of Lot 15-11, West Addition
 to Sharyland, and all of Lot 3 and the West
 297.0' of Lot 4, Rees Subdivision
 C-1 & C-3 to R-1
 Oscar L. Cantu

REVIEW DATA

The subject site is located approximately 600' east of Bryan Road along the north side of Trinity Road – see vicinity map.

SURROUNDING ZONES:

N: AO-I - Agricultural Open Interim
 E: R-1A - Large Lot Single Family
 W: C-3 - General Commercial
 S: R-1A - Large Lot Single Family

EXISTING LAND USES:

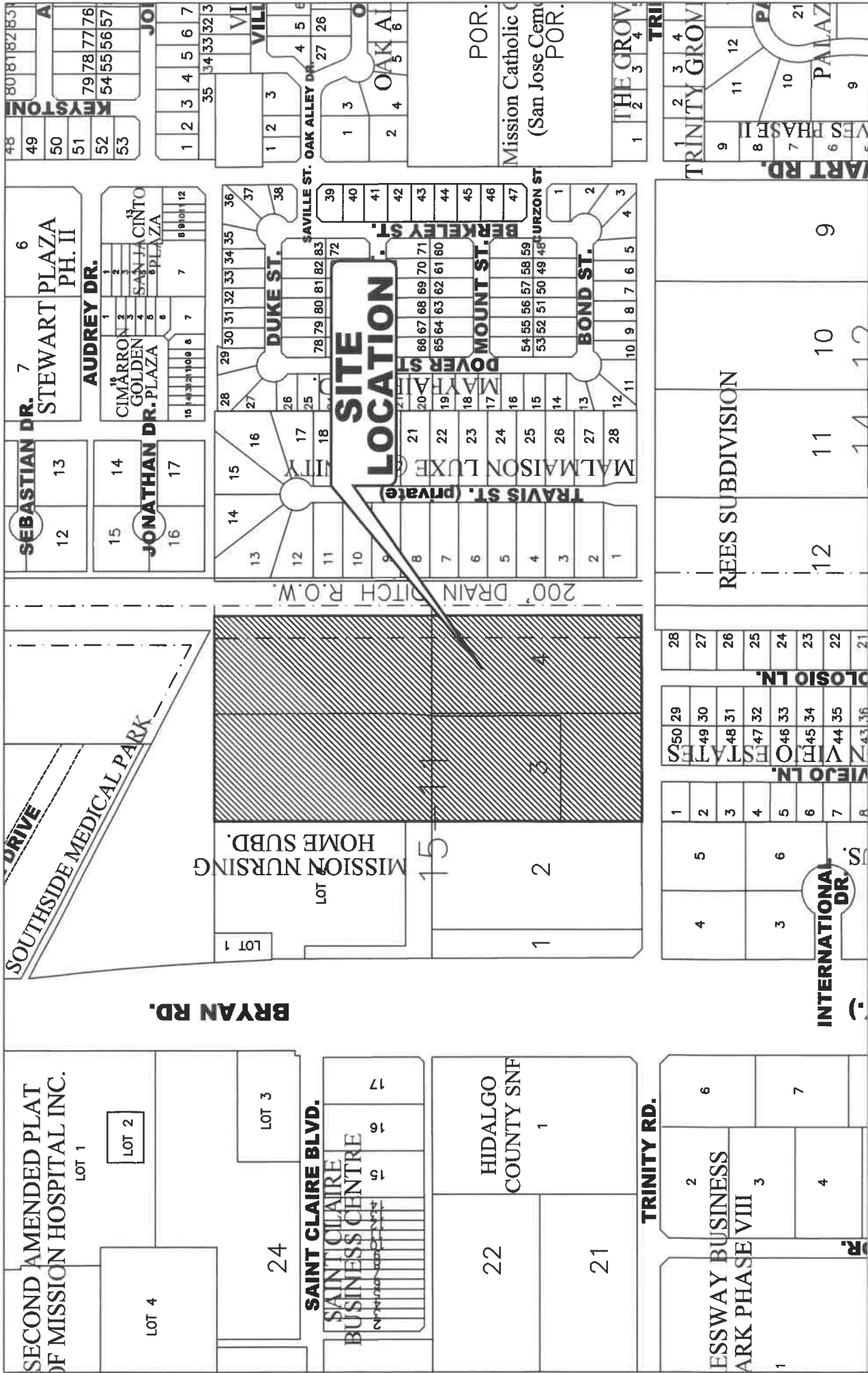
N: Vacant
 E: Residential Subdivision
 W: Vacant & Commercial
 S: Residential Subdivision
 Site: Vacant

FLUM:

General Commercial (GC)

REVIEW COMMENTS: The applicant is requesting that the 19.00-acre tract of land be rezoned to Single Family Residential (R-1). He is proposing a 74 single family lot subdivision. The predominant land use in this area is long standing Large Lot Single Family (R-1A), however is not uncommon to see residential in this area. The Future Land Use Map reflects General Commercial (GC). Rezoning the site R-1 will not have a detrimental effect to the surrounding Single-Family neighborhoods.

RECOMMENDATION: Staff recommends approval.





CITY OF MISSION
 HIDALGO COUNTY, TEXAS
 1201 E. 8th Street
 MISSION, TX 78572
 PH: (956) 580-8672
 FAX: (956) 580-8680

Item 7.

No.



B2643-01-000-0001-01 (550316)
EAST LOT EXPRESSWAY 83 LLC
PO BOX 4404
MCALLEN TX 78502

R1600-00-000-0000-01 (268164)
BRYAN ROAD LP
3008 DAWN DRIVE STE 107
GEORGE TOWN TX 78628

R1600-00-000-0000-02 (268165)
PADDINGTON PROPERTY LLC
3008 DAWN DRIVE NO 107
GEORGETOWN TX 78628

R1600-00-000-0001-00 (268166)
BRYAN ROAD LP
3008 DAWN DRIVE STE 107
GEORGE TOWN TX 78628

R1600-00-000-0004-10 (268169)
HIDALGO COUNTY DRAINAGE DISTRICT NO. UNION DESIGN DEVELOPERS LP
902 N DOOLITTLE RD
EDINBURG TX 78542

R1600-00-000-0009-00 (268172)
UNION DESIGN DEVELOPERS LP
4314 S CONWAY AVE
MISSION TX 78572

R1600-00-000-0012-00 (268174)
HIDALGO CO DRAIN DIST #1
902 N DOOLITTLE RD
EDINBURG TX 78542

R1600-00-000-0013-10 (268176)
HIDALGO COUNTY DRAINAGE DISTRICT NO.
902 N DOOLITTLE RD
EDINBURG TX 78542

S5060-00-000-0001-00 (516727)
BRYAN ROAD BODY SHOP LLC
PO BOX 4404
MCALLEN TX 78502

W0100-00-016-0011-01 (316612)
RIVERA FERNADO III & GERARDO A
MARIA D RIVERA
118 N CONWAY AVE
MISSION TX 78572

W0100-00-016-0011-05 (316614)
CITY OF MISSION
1201 E 8TH ST
MISSION TX 78572

W0100-00-016-0011-10 (316615)
HIDALGO COUNTY DRAINAGE DISTRICT
902 N DOOLITTLE RD
EDINBURG TX 78542

M5258-00-000-0001-00 (604908)
ALANIZ FELIPE & MAYRA HINOJOSA
1300 VIEJO LANE
MISSION TX 78572

M5258-00-000-0002-00 (604909)
LEMUS ANGELITA
1304 VIEJO LN
MISSION TX 78572

M5258-00-000-0027-00 (604934)
RAMIREZ ROSEMBER
1303 COLOSIOS
MISSION TX 78572

M5258-00-000-0028-00 (604935)
ALMAGUER VICTOR M FUENTES
1301 COLOSIO LN
MISSION TX 78572

M5258-00-000-0029-00 (604936)
SOLIS RICARDO JR & AMANDA ALVAREZ
1300 COLOSIOS
MISSION TX 78572

M5258-00-000-0030-00 (604937)
CAMARA WILBERTH & ALEXZETH
1302 COLOSIO LN
MISSION TX 78572

M5258-00-000-0049-00 (604956)
MARTINEZ MANUEL JAVIER
2108 JAY AVE
MCALLEN TX 78504

M5258-00-000-0050-00 (604957)
ATILANO HILDA MENDEZ
COLONIA RINCON DEL VALLE
AVENIDA LAS PALMAS # 114 REYNOSA
MEXICO

E8465-10-000-0005-00 (654450)
RAIDER EYE LLC
1519 E 6TH ST
WESLACO TX 78596

M0619-00-000-0001-00 (715950)
ZIADEH SENAN KHALIL
1208 TRAVIS STREET
MISSION TX 78572

M0619-00-000-0002-00 (715951)
SERCAR CONSTRUCTION LLC
2311 DORADO DR
MISSION TX 78573-8506

M0619-00-000-0003-00 (715952)
ANTU ARIANNA M & SERGIO D PENA
125 E NYSSA AVE
MCALLEN TX 78501

M0619-00-000-0004-00 (715953)
ALANIS RICARDO GARCIA & NANCY D DE
1202 TRAVIS ST
MISSION TX 78572

M0619-00-000-0005-00 (715954)
RODRIGUEZ ORLANDO & NICOLE LEE
1200 TRAVIS ST
MISSION TX 78572

M0619-00-000-0007-00 (715956)
CONTRERAS OMAR & RUTCHEBETH
5121 JASMINE CT
MCALLEN TX 78501

M0619-00-000-0008-00 (715957)
MARTINEZ JUAN ROSENDO
1813 PECOS ST
MISSION TX 78572

M0619-00-000-0009-00 (715958)
SOLOMON GARY
1501 S STEWART RD
MISSION TX 78572

M0619-00-000-0010-00 (715959)
SALINAS NORBERTO
1008 TRAVIS ST
MISSION TX 78572

M0619-00-000-0011-00 (715960)
AGUAYO ALEJANDRO TREJO
808 S SHARY RD STE 5-139
MISSION TX 78572

M0619-00-000-0012-00 (715961)
SANCHEZ ARTURO & BRIANNA SOOY
2300 SOLERA DR
MISSION TX 78572-7617

M0619-00-000-0013-00 (715962)
RCDS INVESTMENTS LLC
7724 S CAGE BLVD
PHARR TX 78577

M0619-00-000-0014-00 (715963)
MILLAL LLC
809 SALDANA ST
SAN ANTONIO TX 78225

R1600-00-000-0000-05 (728553)
BRYAN ROAD LP
3008 DAWN DRIVE STE 107
GEORGE TOWN TX 78628

S6215-00-000-0000-00 (686798)
HIDALGO CO DRAINAGE DIST #1
902 N DOOLITTLE RD
EDINBURG TX 78542

S6215-00-000-0014-00 (686774)
MISSION TERRACE APARTMENTS LLC
17460 I-35 N STE 430-406
SCHERTZ TX 78154

B2643-01-000-0001-03 (730313)
WEST LOT EXPRESSWAY 83 LLC
PO BOX 4404
MCALLEN TX 78502

M5155-00-000-0002-02 (795507)
MISSION REAL ESTATE INVESTMENT IN
PO BOX 56607
ATLANTA GA 30343



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Anna Carrillo, City Secretary
AGENDA ITEM: Approval of Minutes – Carrillo
 Regular Meeting – June 12, 2023

NATURE OF REQUEST:

See Attached Minutes

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



CITY OF MISSION

CITY COUNCIL REGULAR MEETING MISSION CITY HALL JUNE 12, 2023 at 4:30 PM

MINUTES

PRESENT:

Norie Gonzalez Garza, Mayor
Jessica Ortega, Councilwoman
Ruben D. Plata, Mayor Pro-Tem
Abiel Flores, Councilman
Alberto Vela, Councilman
Victor A. Flores, City Attorney
Randy Perez, City Manager
Anna Carrillo, City Secretary

ABSENT:

ALSO PRESENT:

Jim & Beth Barnes
Irma Flores Lopez
Maria Esther Salinas
David Garza
Dendea Balli
Luis Gonzalez
Anita Respondek
Victor Anzaldua
Luis Quintanilla
Luis Gomez
Santagio Coronado
Connie Garza
Patricia Santa Cruz
David Escalera

STAFF PRESENT:

Joel Chapa, Police Officer
Marisol Chavero, Police Officer

STAFF PRESENT:

Anais Chapa, Assistant City Secretary
David Flores, Asst. City Manager
Juan Pablo Terrazas, Asst. City Manager
Peter Geddes, Procurement Director
Angie Vela, Finance Director
Michael Elizalde, Grants Administrator
Susie De Luna, Planning Director
Alex Hernandez, Assistant Planning Director
Noemi Munguia, HR Director
Robert Hinojosa, Risk Management Director
Joe Enriquez, Utilities Manager
Alex Fajardo, Media Relations
Charlie Longoria, Media Relations
Abram Ramirez, IT Director
Abel Bocanegra, P.E., City Engineer
Brad Bentsen, Parks & Recreation Director
Cesar Torres, Chief of Police
Adrian Garcia, Fire Chief
Frank Cavazos, Deputy Fire Chief
Esther Rivera, CDBG
Yenni Espinoza, Library Director
Cynthia Lopez, Museum Director
Mario Flores, Golf Director
Rick Venecia, Boys & Girls Club Director
Angel Ramos, Veteran's Cemetery Director
Roel Mendiola, Sanitation Dept. Director
J. C. Avila, Fleet Director
Jesse Lerma Civil Service Director
Kenia Gomez, Media Relations Director
Stephen Kotsatos, Health Director

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM

With a quorum being present, Mayor Norie Garza Gonzalez called the meeting to order at 4:31 p.m.

INVOCATION AND PLEDGE ALLEGIANCE

City Manager Randy Perez led the invocation and Pledge of Allegiance.

DISCLOSURE OF CONFLICT OF INTEREST

None

PRESENTATIONS

1. Proclamation - National Homeownership Month – Carrillo

Councilwoman Jessica Ortega moved to approve the Proclamation –National Homeownership Month. Motion was seconded by Mayor Pro Tem Ruben Plata and approved unanimously 5-0.

2. Presentation by Andrew Canon, RGVMPO Executive Director – Perez

Andrew Canon, RGVMPO Executive Director stated that he was present to inform the city that there were funds available for use on a project. TxDot made funding available for cities that had projects that aligned with their Carbon Reduction campaign. One million dollars was set aside to be distributed amongst the cities of Mission, Edinburg, and Pharr. The proposed project for the City of Mission is to synchronize the lights for an estimated \$79,000. This would greatly improve traffic control.

3. Report from the Rio Grande Valley Humane Society – Perez

Luis Quintanilla, Executive Director of the Rio Grande Valley Humane Society, provided an update on the overall operations of the animal shelter over the last month. Mr. Quintanilla stated that the intake of animals has increased since the RGV Humane Society has taken over the city's shelter. The shelter had been averaging 274 animals per month in comparison to about 100 animals in 2022. During the month of May, a total of 86 animals were adopted. RGV Humane Society continued to offer spaying, neutering and vaccination clinics. The next clinic would be held on July 1st.

4. Presentation of Cayla Garza Boys & Girls Club "National Professional of the Year" – Venecia

Ms. Cayla Garza was unable to be present; therefore, presentation was not done.

5. Report from the Greater Mission Chamber of Commerce – Enriquez

Brenda Enriquez, Mission Chamber of Commerce CEO, reported on upcoming events such as: SBDC Language of Business webinar on June 15th, Business Member Mixer at The Grove on June 15th, Ribbon cutting Mircomm LLC on June 16th, SBDC Small Talk feat. Liftfund webinar on June 22nd, Ribbon Cutting Social Garden Crossfit on June 23rd, Workforce Solutions Entrepreneur Bootcamp on June 29th, Ribbon Cutting Schlotzsky's on June 30th.

6. Departmental Reports – Perez

Mayor Pro Tem Plata moved to approve the Departmental Reports. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

7. Citizen's Participation – Garza

Maria Esther Salinas, 715 Miller Street, expressed her disappointment in the city and preservation committee for allowing the demolition of Roosevelt Alternative Center. She stated that this location could have been a historical landmark had they just reached out for help. She questioned who had allowed the demolition permit to be issued.

Migdalia Ochoa, Silver Ribbon Community Partners, wanted to speak in regards to the upcoming Public Hearing. She was concerned about the amount of funding that was being proposed for their organization. In years prior, they were receiving \$3,000 in funds and for this year, it was being recommended that they get awarded \$1,000. Ms. Ochoa wanted to know why there was such a large decrease in the amounts of funds, and she provided information on how funds had been utilized in the past and the number of families that they had been able to help.

Irma Flores Lopez was saddened to see the demolition of what was formerly Roosevelt Elementary. This place was very historic as her parents attended school there and years later, she attended herself. Ms. Flores stated that she was unaware that it was being demolished, but she was driving by the previous week and saw that they started the process on Monday. By Friday afternoon, she said it was completely torn down. She hoped that in the future, the City of Mission could work together with the school district to attempt to preserve buildings such as this one.

Luis Gonzalez, volunteer for Paws for Help, thanked the city council for their support of the shelter. He also asked for them to continue to support the shelter by providing additional help, volunteers and media coverage.

Anita Respondek, Mission resident, stated that she and her husband decided to make Mission, Texas their home a few years ago. When they moved down here, they promised their children they would get them a puppy. At that time, they adopted a dog and from that moment forward, they became a rescue family. Ms. Respondek had been a volunteer for Paws for Help for a year and a half now and has seen a huge transformation in the shelter and she commended the city for becoming a no kill shelter.

Dendea Balli shared a short story of an encounter she had with an employee of the shooting range that is located near the animal shelter. This gentleman asked her if there were any changes that had been made at the shelter recently. She asked him why he was inquiring this. He told her that he had noticed a new sense of calm from that area. In years past, he would hear horrific cries coming from the shelter, but as of recently, he said it had been so calm and serene. Ms. Balli wanted to share that the community was noticing these positive changes and asked that the city continue to support the RGV Humane Society.

PUBLIC HEARING

8. Proposed Five Year Consolidated Plan & Strategy 2023-27 & Annual Action Plan FY 2023-24 – Longoria

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare and submit an Annual Action Plan in order to receive federal funds through the Community Development Block Grant Program (CDBG). The Annual Action Plan described the activities that would be undertaken with CDBG funds in furtherance of the objectives set forth in the CPS 2023-2024. The DRAFT of this document was available at the Community Development Office and the City's official website.

In accordance with the Citizen Participation Plan, the Citizens Advisory Committee made their recommendations for the Annual Action Plan during a meeting held on May 25, 2023. A notice of public hearing was published in the Progress Times on June 2, 2023 to announce two public hearings and thirty-day comment period to solicit input on the proposed projects for the Annual Action Plan 2023-24. The 2023 CDBG Allocation was \$962,344. The purpose of this public hearing was to solicit public comment on the recommended funding allocations. The department would accept comments through the end of the comment period July 3, 2023.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

PLANNING & ZONING RECOMMENDATIONS

9. Rezoning: Being a 2.33 gross tract out of that certain 17.88 acre tract out of Lot 29-4, West Addition to Sharyland, (R-1) Single Family Residential to (C-3) General Business, Isidoro Gomez, and Adoption of Ordinance# 5320 - De Luna

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the rezoning request. The subject site was located approximately 700' west of Trosper Road along the north side of W. Mile 2 Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended denial.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Mayor Pro Tem Plata seconded by Councilwoman Ortega and approved unanimously, the public hearing was closed.

Mayor Garza inquired if there the current ordinance could be amended to allow for a CUP. Her suggestion was that the property be rezoned to a C-1 so that the application could then apply for a conditional use permit. Mayor Garza then proceeded to ask Mr. Isidor Gomez if he would be opposed to the suggestion.

Mr. Gomez's only concern was the time frame, but said that he was not opposed to having the property being zoned to C-1.

Mayor Pro Tem Plata moved to approve the Rezoning: Being a 2.33 gross tract out of that certain 17.88 acre tract out of Lot 29-4, West Addition to Sharyland, (R-1) Single Family Residential to (C-1) Office Building, Isidoro Gomez, and Adoption of Ordinance# 5320. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ORDINANCE NO. 5320

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A REZONING A 2.33 GROSS TRACT OUT OF THAT CERTAIN 17.88 ACRE
TRACT OUT OF LOT 29-4, WEST ADDITION TO SHARYLAND, FROM (R-1) SINGLE
FAMILY RESIDENTIAL TO (C-1) OFFICE BUILDING

10. Rezoning: A 4.50 acre tract of land, more or less, carved out of the South one (½) of the East 10 acres of the North 20 of Lot 29-4, West Addition to Sharyland, (AO-I) Agricultural Open Interim to (C-3) General Business, Redline Development, LLC, and Adoption of Ordinance# 5321 - De Luna

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the rezoning request. The subject site was located approximately 650' north of W. Mile 2 Road along the west side of Trosper Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval. The applicant submitted a petition reflecting 80% in favor of the request for a storage unit facility.

Staff and City Manager recommended denial.

Mayor Garza asked if there were any comments for or against the request.

Emigdio Salinas stated that they were solely proposing storage units for the property in question. They did get a petition signed for this request. He also said he had already discussed the possibility of having the property rezoned to C-1 versus C-3 with Ms. De Luna and had no opposition to it.

Upon motion by Mayor Pro Tem Plata seconded by Councilman Abiel Flores and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Rezoning: A 4.50 acre tract of land, more or less, carved out of the South one (½) of the East 10 acres of the North 20 of Lot 29-4, West Addition to Sharyland, (AO-I) Agricultural Open Interim to (C-1) Office Building, Redline Development, LLC, and Adoption of Ordinance# 5321. Motion was seconded by Councilman Flores and approved unanimously 5-0.

ORDINANCE NO. 5321

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A REZONING A 4.50 ACRE TRACT OF LAND, MORE OR LESS, CARVED OUT
OF THE SOUTH ONE ½ OF THE EAST 10 ACRES OF THE NORTH 20 OF LOT 29-4, WEST
ADDITION TO SHARYLAND, FROM (AO-I) AGRICULTURAL OPEN INTERIM TO (C-1)
OFFICE BUILDING

11. Rezoning: 1.0 acre tract of land out of Lot 195, John H. Shary, (AO-I) Agricultural Open Interim to (R-3) Multi-Family Residential, Benchmark Real Estate Investment, LLC, c/o Epigmenio Gonzalez and Adoption of Ordinance# 5322 - De Luna

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the rezoning request. The subject site was located approximately 420' east of Shary Road along the south side of E. 4th Street. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended denial.

Mayor Garza asked if there were any comments for or against the request.

Viviana Gonzalez, owner of Benchmark Real Estate Investments LLC, stated that she and her husband both live and work in Mission and they wanted to invest in their city. Their plan was to create a high-end gated community with townhomes.

Upon motion by Mayor Pro Tem Plata seconded by Councilwoman Ortega and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Rezoning: 1.0 acre tract of land out of Lot 195, John H. Shary, (AO-I) Agricultural Open Interim to (R-3) Multi-Family Residential, Benchmark Real Estate Investment, LLC, c/o Epigmenio Gonzalez and Adoption of Ordinance#5322. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ORDINANCE NO. 5322

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A REZONING 1.0 ACRE TRACT OF LAND OUT OF LOT 195, JOHN H. SHARY,
FROM (AO-I) AGRICULTURAL OPEN INTERIM TO (R-3) MULTI-FAMILY RESIDENTIAL

**12. Rezoning: The North 190.5' of the West 180' of Lot 24-11, West Addition to
Sharyland, (C-1) Office Building to (C-2) Neighborhood Commercial, Mario R.
Anzaldua and Adoption of Ordinance#5323 - De Luna**

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the rezoning request. The subject site was located at the southeast corner of Griffin Parkway (FM 495) and Bryan Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended Approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

At 5:47 p.m., Mayor Pro Tem Plata stepped out of the council meeting.

Upon motion by Councilman Flores seconded by Councilman Alberto Vela and approved unanimously, the public hearing was closed.

Councilman Abiel Flores moved to approve the Rezoning: The North 190.5' of the West 180' of Lot 24-11, West Addition to Sharyland, (C-1) Office Building to (C-2) Neighborhood Commercial, Mario R. Anzaldua and Adoption of Ordinance# 5323. Motion was seconded by Councilman Flores and approved unanimously 4-0.

**13. Conditional Use Permit: Designate an Area as a Mobile Food Park & Open-Air Market
at 2509 Colorado Street, Lot 1, Block 2, Santa Lucia Development, C-3, MDM
Commercial Properties, and Adoption of Ordinance#5324 - De Luna**

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located near the NW corner of Colorado and Taylor Road along the north side of Colorado Street. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

At 5:49 p.m., Mayor Pro Tem Plata re-joined the council meeting.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Mayor Pro Tem Plata seconded by Councilman Flores and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit: Designate an Area as a Mobile Food Park & Open-Air Market at 2509 Colorado Street, Lot 1, Block 2, Santa Lucia Development, C-3, MDM Commercial Properties, and Adoption of Ordinance#5324. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ORDINANCE NO. 5324

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A CONDITIONAL USE PERMIT TO DESIGNATE AN AREA AS A MOBILE FOOD
PARK & OPEN-AIR MARKET AT 2509 COLORADO STREET, BEING LOT 1, BLOCK 2,
SANTA LUCIA DEVELOPMENT

**14. Conditional Use Permit: To Place a Mobile Food Unit – Antojitos Tlaquepaque at
2509 Colorado Street, Lot 1, Block 2, Santa Lucia Development, C-3, Luis Gomez,
and Adoption of Ordinance# 5326 - De Luna**

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located near the NW corner of Colorado and Taylor Road along the north side of Colorado Street. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Mayor Pro Tem Plata seconded by Councilman Flores and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit: To Place a Mobile Food Unit – Antojitos Tlaquepaque at 2509 Colorado Street, Lot 1, Block 2, Santa Lucia Development, C-3, Luis Gomez, and Adoption of Ordinance# 5326. Motion was seconded by Councilman Flores and approved unanimously 5-0.

Mayor Garza requested to consider item 19 before proceeding with item 15.

ORDINANCE NO. 5326

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A CONDITIONAL USE PERMIT TO PLACE A MOBILE FOOD UNIT –
ANTOJITOS TLAQUEPAQUE AT 2509 COLORADO STREET, LOT 1, BLOCK 2, SANTA
LUCIA DEVELOPMENT

**15. Conditional Use Permit: To Place a Mobile Food Unit – Caramela Food Boutique at
2509 Colorado Street, Lot 1, Block 2, Santa Lucia Development, C-3, Luis Gomez,
and Adoption of Ordinance#5327- De Luna**

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located near the NW corner of Colorado and Taylor Road along the north side of Colorado Street. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Councilman Flores seconded by Mayor Pro Tem Plata and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit: To Place a Mobile Food Unit – Caramela Food Boutique at 2509 Colorado Street, Lot 1, Block 2, Santa Lucia

Development, C-3, Luis Gomez, and Adoption of Ordinance#5327. Motion was seconded by Councilman Flores and approved unanimously 5-0.

ORDINANCE NO. 5327

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A CONDITIONAL USE PERMIT TO PLACE A MOBILE FOOD UNIT –
CAMELA FOOD BOUTIQUE AT 2509 COLORADO STREET, LOT 1, BLOCK 2, SANTA
LUCIA DEVELOPMENT

16. Conditional Use Permit: Whoopee Event Center at 301 W. Griffin Parkway, Suites 2 & 3, Lot 1D, Mission Park Plaza, C-3, Yolanda Torres, and Adoption of Ordinance#5328 - De Luna

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located approximately 750' west of Conway Avenue along the south side of Griffin Parkway (FM 495). There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Mayor Pro Tem Plata seconded by Councilman Flores and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit: Whoopee Event Center at 301 W. Griffin Parkway, Suites 2 & 3, Lot 1D, Mission Park Plaza, C-3, Yolanda Torres, and Adoption of Ordinance#5328. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ORDINANCE NO. 5328

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A CONDITIONAL USE PERMIT WHOOPEE EVENT CENTER AT 301 W.
GRIFFIN PARKWAY, SUITES 2 & 3, BEING LOT 1D, MISSION PARK PLAZA

17. Conditional Use Permit Renewal: Sale & On-Site Consumption of Alcoholic Beverages – Mariscos El 7 Mares #2 at 2500 E. Expressway 83, Suite 100, Lot 5B, Sharyland Place Subdivision, C-3, 7 Mares Mexican Seafood Cocina, LLC, and Adoption of Ordinance# 5329 - De Luna

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit Renewal request. The subject site was located within the Kohl's Commercial Plaza approximately ¼ mile east of Shary Road along the south side of Expressway 83. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Mayor Pro Tem Plata seconded by Councilman Flores and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit Renewal: Sale & On-Site Consumption of Alcoholic Beverages – Mariscos El 7 Mares #2 at 2500 E. Expressway 83, Suite 100, Lot 5B, Sharyland Place Subdivision, C-3, 7 Mares Mexican Seafood Cocina, LLC, and Adoption of Ordinance#5329. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ORDINANCE NO. 5329

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A CONDITIONAL USE PERMIT RENEWAL FOR THE SALE & ON-SITE
CONSUMPTION OF ALCOHOLIC BEVERAGES – MARISCOS EL 7 MARES #2 AT 2500 E.
EXPRESSWAY 83, SUITE 100, LOT 5B, SHARYLAND PLACE SUBDIVISION

18. Conditional Use Permit Renewal: To keep a 20' x 8' Storage Container (POD) for Temporary Office Use – Chairel Company, LLC at 608 Trinity Road, Lot 2B, AN-VAR Subdivision, I-1, Chairel Company (c/o Ana Guerra), and Adoption to Ordinance# 5330- De Luna

On May 24, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit Renewal request. The subject site was located approximately 520' west of Mayberry Road along the south side Trinity Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Mayor Pro Tem Plata seconded by Councilwoman Ortega and approved unanimously, the public hearing was closed.

Mayor Pro Tem Plata moved to approve the Conditional Use Permit Renewal: To keep a 20' x 8' Storage Container (POD) for Temporary Office Use – Chairel Company, LLC at 608 Trinity Road, Lot 2B, AN-VAR Subdivision, I-1, Chairel Company (c/o Ana Guerra), and Adoption to Ordinance# 5330. Motion was seconded by Councilman Vela and approved unanimously 5-0.

ORDINANCE NO. 5330

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A CONDITIONAL USE PERMIT RENEWAL TO KEEP A 20' X 8' STORAGE
CONTAINER (POD) FOR TEMPORARY OFFICE USE – CHAIREL COMPANY, LLC AT 608
TRINITY ROAD, LOT 2B, AN-VAR SUBDIVISION

19. Discussion and Possible action to Designate Honorary Street, and Adoption of Ordinance #5325 – De Luna

Staff has received a written petition, dated May 1, 2023, from Mr. Santiago Coronado requesting that the City of Mission consider the honorary street name of "Sandra Coronado St." for Laredo Street, from Paul Drive to Humberto Javier Avila (Pecan St), a distance of approximately 470'.

Mrs. Sandra Coronado was the most wonderful, loving, caring, unselfish, intelligent, supportive, responsible, protective, hard-working daughter a parent could ever have. She went to college and graduated with a bachelor's degree in social science, which took her 6 years to accomplish because she was working and going to school at the same time. Sandra was the oldest child. She would always be present for her siblings' special occasions and holidays. She had a saying and that was "Ohana" which means family and family never gets left behind or forgotten.

Mrs. Sandra Coronado worked with the Hidalgo County Sheriff's Department for almost 2 years. On December 9, 2018, while on her way to work on a Sunday morning, her vehicle was struck by a vehicle that ran a stop sign at a high speed, jumped over the frontage road.

There was a brief letter attached for your review and consideration. This particular stretch of Laredo Street is in the neighborhood in which Mrs. Coronado lived. An honorary street name will have NO change of address for anyone.

Her family respectfully requested that an honorary street name be approved on this block stretch of Paul Drive to Humberto Javier Avila (Pecan St.).

An honorary street name would have No change in address for anyone. There was no public opposition during the P&Z meeting. The Board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Councilwoman Ortega seconded by Mayor Pro Tem Plata and approved unanimously, the public hearing was closed.

Councilwoman Ortega moved to approve the Discussion and Possible action to Designate Honorary Street, and Adoption of Ordinance #5325. Motion was seconded by Mayor Pro Tem Plata and approved unanimously 5-0.

An ordinance number was assigned for this item; however, an ordinance was not required for the designation of an honorary street name.

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions; Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

20. Approval of Minutes – Carrillo

Regular Meeting – May 22, 2023 and Special Meeting – June 06, 2023

21. Acknowledge Receipt of Minutes – Perez

Speer Memorial Library Board – December 12, 2022, March 21, 2023

Keep Mission Beautiful – April 4, 2023

Citizen's Advisory Committee – May 9, 2023

Mission Economic Development Corporation – April 26, 2023

Mission Redevelopment Authority – April 25, May 11, 2023

Mission Tax Increment Reinvestment Zone – April 25, May 11, 2023

Mission Civil Service Commission – May 11, 22, 2023

Planning and Zoning Commission – April 12, May 10 2023

Shary Golf Advisory Board – April 19, 2023

22. Authorization to purchase medical equipment and supplies from Bound Tree via Buy Board Contract # 610-20 – Garcia

The Mission Fire Department was seeking authorization to purchase medical equipment and medical supplies from Bound Tree via Buy Board Contract # 610-20 for FY 2022-2023.

Annual purchases were estimated to exceed the \$25,000.00 threshold requiring City Council approval

23. Approval of Resolution #1839 Creating the Downtown Revitalization Committee – Carrillo

The purpose of the committee was to revitalize downtown as a vibrant main street, and to develop initiatives of a great City downtown by working collaboratively with the Mission Economic Development Corporation. Committee shall be composed of five members to include a City Council representative.

RESOLUTION NO. 1839

A RESOLUTION CREATING A DOWNTOWN REVITILIZATION COMMITTEE; SPECIFYING THE TERMS OF OFFICE; SPECIFYING THE QUALIFICATIONS FOR MEMBERSHIP; AND OTHER PROVISIONS RELATED TO THE SUBJECT MATTER THEREOF.

24. Approval of Resolution #1840 Creating the Special Events & Entertainment Committee – Carrillo

The Special Events & Entertainment Committee would be created to assist in making recommendations on events and strategies that would promote the Mission Event Center and tourism and to market, promote, advertise, sponsor, and fund events that provide for the promotion of meetings, conventions, trade shows, sporting events, etc.

The committee would be responsible to advise and make recommendations to promote public interest in the general improvement of tourism in the City of Mission to City Council and departments. Committee shall be composed of five members to include persons from the tourism industry and a city council representative.

RESOLUTION NO. 1840

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS ESTABLISHING THE SPECIAL EVENTS & ENTERTIANMENT COMMITTEE TO REVIEW AND MAKE RECOMMENDATIONS ON EVENTS THAT WILL PROMOTE THE MISSION EVENT CENTER AND TOURISM

25. Approval of Ordinance #5331 to Create the Unified Community Advisory Board - Council Members Vela/Plata – Carrillo

Approval of Ordinance to create the Unified Community Advisory Board for monitoring the city's policies, practices, and procedures with respect to accommodating individuals with special needs; reporting on its activities to the City Council, and recommending possible solutions to better serve those individuals with special needs, including their families. The Unified Community Advisory Board shall be composed of seven members to include a City Council representative. The Mission Parks and Recreation Director, Library Director, Director

of the Boys and Girls Club of Mission, Shary Municipal Golf Course Director, and City Manager's Office, shall each designate a representative from their respective departments to attend board meetings, but such persons shall not be members of the advisory board and shall not have a vote.

ORDINANCE NO. 5331

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, CREATING AN UNIFIED COMMUNITY ADVISORY BOARD; PROVIDING FOR A SEVERABILITY PROVISION; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE'S APPLICABILITY; AND PROVIDING INSTRUCTION TO THE CITY SECRETARY TO PUBLISH CERTAIN REGULATIONS GOVERNING THE BOARD IN THE CITY OF MISSION, TEXAS' CODE OF ORDINANCES

26. Approval of Grant Funds Memorandum of Understanding and Policy between the Mission Police Department and the Texas Anti-Gang Center Rio Grande Valley for the transfer of equipment – Torres

The purpose of this MOU was for the transfer of license plate reader equipment from the Texas Anti-Gang Center Rio Grande Valley to the Mission Police Department. The license reader equipment was purchased by and with grant funds awarded to the Texas Anti-Gang Center Rio Grande Valley.

27. Authorization to Solicit Bids for Housing Assistance Program - HAP Phase 22-II - Longoria

The Citizen's Advisory Committee met on May 25, 2023 and approved staff's recommendation to provide reconstruction of three (3) homes through the CDBG Program for the following addresses:

Reconstruction:

202 E El Ranchito 2/2, 970 sq ft

917 Rankin St, 2/2, 970 sq ft

4027 E Beatty St, 2/2, 970 sq ft

28. Approval of Third Amendment to Reimbursement Agreement between the Mission Redevelopment Authority/Reinvestment Zone #1 and the City of Mission related to Police & Fire Sub Station #6 Project – Terrazas

The Mission Redevelopment Authority and Reinvestment Zone #1 (MRA/TIRZ) Board of Directors are requesting the approval of a Third Amendment to Reimbursement Agreement between the MRA/TIRZ, and the City of Mission related to Police & Fire Sub Station #6 Project. The requested amended amount was from \$6,166,040.00 to an amount not to exceed \$7,231,270.80 (\$6,166,040 plus \$765,230.80 for additional improvements, and \$300,000.00 for furniture). The City of Mission was overseeing the construction aspect of this project and the MRA/TIRZ would reimburse the City of Mission the associated construction costs as outlined in the agreement. The Third Amendment to Reimbursement Agreement was approved by the MRA/TIRZ Board on May 23, 2023.

29. Pre-negotiated hourly labor rates and parts mark ups for fleet repairs on all city units to include special equipment and Sanitation units – Mendiola

Staff was requesting approval of pre-negotiated service agreements with Admiral Auto Glass, Border Engine Repairs, and AG Fleet Services. Service agreements include fleet repair hourly labor rates and parts mark-ups for all the City's Fleet and special equipment, to include the Sanitation Units, and are valid for the remainder of the 22-23 fiscal year. Services and parts will be acquired on an as needed basis and will be determined solely by the City of Mission. Attached are hourly labor rates and percentage mark ups on parts.

30. Authorization to purchase 25 Water Coolers with Bottle Filters via Moore Supply Company BuyBoard Contract #657-21- Mares

Staff was seeking authorization to purchase 25 Water Coolers with Bottle Filters and Wall Mount from Moore Supply Co. via Buy Board contract #657-21 to be stationed throughout City building to allow an easier and safer method to refill water bottles utilizing ARPA funds in the amount of \$52,883.25.

31. Authorization to extend first one-year renewal option for Liquid Emulsion Polymer Chemical for the Public Works Department Wastewater Treatment Plants – Bocanegra

The City of Mission entered into an agreement with Polydyne, Inc. for the purchase of Liquid Emulsion Polymer Chemical. Orders would be placed on an as needed basis throughout the one-year base term at (\$ 1.61/lb). This will extend Bid No. 22-006-10-14 thru November 14, 2023.

32. Authorization to extend first one-year renewal for Corrosion Inhibitor chemical for the Public Works Department North and South Water Treatment Plants – Bocanegra

The City of Mission entered into an agreement with Chemrite for Corrosion Inhibitor chemical. There was a price increase from last year's bid from \$0.815/LB to \$1.01875/LB. Recommendation was based solely on estimated quantities and orders will be placed on an as needed basis for a one year base term. (cost \$ 1.01875/lb)

33. Authorization to Approve Service Agreement between the City of Mission and Lone Star Citrus Growers Agreement – Bocanegra

Staff was recommending approval of Sanitary Sewer Service Agreement between the City of Mission and Lone Star Citrus Growers. The Agreement authorized Lone Star Citrus Grower to dispose of industrial wastewater at the City of Mission Industrial Pre-treatment plant for a period of two years. Fees associated with disposal were based on meter readings (gallons), Industrial Waste BOD (biochemical Oxygen Demand) and SS (Suspended Solids) Surcharge as described in the agreement.

Staff and City Manager recommended approval.

34. Authorization to award bid for Cold Water Meters and supplies for the Public Works Department – Bocanegra

The City of Mission accepted and opened three (3) bid responses for Cold Water Meters. Staff recommends awarding to Zenner USA who was the lowest responsible bidder meeting all specifications. Recommendation was based solely on estimated quantities and orders will be placed on an as needed basis throughout the one-year base term.

**35. Authorization to award bid for Meter Connect Supplies for the Public Works
Department – Bocanegra**

The City of Mission accepted and opened three (3) bid responses for Meter Connect Supplies. Staff recommends awarding to Core & Main who was the lowest responsible bidder meeting all specifications. Recommendation was based solely on estimated quantities and orders will be placed on an as needed basis throughout the one-year base term.

**36. Authorization to award bid for Chlorine Gas chemical for the Public Works
Department North and South Water Treatment Plants – Bocanegra**

The City of Mission had accepted and opened one bid response for Chlorine Gas chemical. Staff recommendation was to award bid to DPC Industries, Inc., who was the lowest responsible bidder meeting all specifications. Recommendation was based solely on estimated quantities and orders will be placed on an as needed basis for a one-year term with no renewal options. The bid award was contingent upon the vendor maintaining a not to exceed price of \$2,283.00/ton container and pricing will be evaluated yearly beginning June 1, 2023.

Mayor Pro Tem Plata asked to remove item 28 from the list and be discussed individually.

Anna Carrillo, City Secretary, stated that items 23, 24 and 25 would be amended to state that a council member shall be appointed to each committee.

Mayor Pro Tem Plata moved to approve all consent agenda items 20 thru 22, 26, 27 and 29 thru 36 as presented and consent agenda items 23 thru 25 with the modification to appoint a council member to each committee. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

Councilwoman Ortega moved to approve item 28. Motion was seconded by Mayor Pro Tem Plata.

APPROVALS AND AUTHORIZATIONS**37. Preliminary Plat Approval: Las Comadres #10 Subdivision, being a 64.65 acre tract of land out of a part of a certain 243.51 acre tract out of Porcion 48, Suburban E.T.J.,
Developer: Carlos Leal, Engineer: South Texas Infrastructure Group - De Luna**

On May 8, 2023 the Planning & Zoning Commission held a Public Hearing to consider the Preliminary & Final Plat Approval for Las Comadres #10 Subdivision. The subject site was located at the intersection of 4 Mile Line and Abram Road (Mission Suburban ETJ). There was no public opposition during the P&Z Meeting. The Board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Pro Tem Plata moved to approve the Preliminary Plat Approval: Las Comadres #10 Subdivision, being a 64.65 acre tract of land out of a part of a certain 243.51 acre tract out of Porcion 48, Suburban E.T.J., Developer: Carlos Leal, Engineer: South Texas Infrastructure Group. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

38. Preliminary Plat Approval: Crystal Estates Subdivision IV, being a 14.71-acre parcel of land, out of Lot 27-1, West Addition to Sharyland, R-2, Developer: DG & GG Investments, LLC, Engineer: Ever Engineering, LLC - De Luna

On May 8, 2023 the Planning & Zoning Commission held a Public Hearing to consider the Preliminary & Final Plat Approval for Crystal Estates Subdivision IV. The subject site was located east of Inspiration Road approximately 1,400' south of W. 2 Mile Road. There was no public opposition during the P&Z Meeting. The Board unanimously recommended approval

Staff and City Manager recommended approval.

Mayor Pro Tem Plata moved to approve the Preliminary Plat Approval: Crystal Estates Subdivision IV, being a 14.71-acre parcel of land, out of Lot 27-1, West Addition to Sharyland, R-2, Developer: DG & GG Investments, LLC, Engineer: Ever Engineering, LLC. Motion was seconded by Councilman Flores and approved unanimously 5-0.

39. Preliminary Plat Approval: Glamor Estates Phase II, being 0.28 gross acre tract of land, more or less, out of Lot 245, John H. Shary Subdivision, R-1, Developer: Gladiz Marquez Engineer: Salinas Engineering & Assoc. - De Luna

On May 8, 2023 the Planning & Zoning Commission held a Public Hearing to consider the Preliminary & Final Plat Approval for Glamor Estates Ph II. The subject site was located at the intersection of E. 22nd Street and future Bannworth Street. There was no public opposition during the P&Z Meeting. The Board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Pro Tem Plata moved to approve the Preliminary Plat Approval: Crystal Estates Subdivision IV, being a 14.71-acre parcel of land, out of Lot 27-1, West Addition to Sharyland, R-2, Developer: DG & GG Investments, LLC, Engineer: Ever Engineering, LLC. Motion was seconded by Councilman Flores and approved unanimously 5-0.

40. Interlocal Agreement between the City of Mission and County of Hidalgo concerning Inspiration Road/Military Parkway Loop from Interstate (IH) 2/US 83 Expressway to FM 1016 – Terrazas

Inspiration Road/Military Parkway Loop from Interstate (IH) 2/US 83 Expressway to FM 1016, was in need of expansion to a five-lane roadway facility; the Road was a major public thoroughfare and forms an integral part of the County road and City street system and the improvements are in the best interest of the City and County;

The City desired to complete all project development activities which include development of Schematics, Environmental Clearance documents, Public Involvement, Plans, Specifications & Estimates (PS&E), coordination with RGVMPPO for financing the projects as well as Right-of-Way Acquisition services, Compensable Utility Management, Construction of the roadway facility and Construction Management services for the Inspiration Road/Military Parkway Loop project within the city limits and county limits. The County agreed to support the proposition that the City be the fiduciary agent and assume the role of project development lead for all the Phases of the project development activities mentioned above at 100% cost to the City within the city limits and county limits.

Staff and City Manager recommended approval.

Mayor Pro Tem Plata moved to approve the Interlocal Agreement between the City of Mission and County of Hidalgo concerning Inspiration Road/Military Parkway Loop from Interstate (IH)

2/US 83 Expressway to FM 1016. Motion was seconded by Councilman Flores and approved unanimously 5-0.

41. Interlocal Agreement between the City of Mission and County of Hidalgo concerning certain improvements to Los Ebanos Road from Interstate Highway 2 (I-2) to Military Parkway (Phase I) – Terrazas

The City and County desired to cooperate in making needed transportation improvements to Los Ebanos Road from Interstate Highway 2 (I-2) to Military Parkway. The County would be the fiduciary agent for this project and assume the role of project development lead. The City agreed that County would assume the role of the project sponsor to develop Phase I of the Road within the limits of the City. The County agreed to complete Phase I of the project development as detailed below

Phase I: Development of schematics, Traffic Warrants, Projection, and Level of Service Analysis, Preparation of Environmental document. Public involvement for the project with stakeholders. Archeological and Historical research. Hydrological Map for the project. Surveying and Subsurface Utility Engineering

The total Phase I project development cost was estimated to be \$2,055,366. The County would contribute an estimated amount of \$ 1,027,683. The City shall pay County as its contribution for Phase I, \$1,027,683 upon execution of this agreement.

Staff and City Manager recommended approval.

Mayor Pro Tem Plata moved to approve the Interlocal Agreement between the City of Mission and County of Hidalgo concerning certain improvements to Los Ebanos Road from Interstate Highway 2 (I-2) to Military Parkway (Phase I). Motion was seconded by Councilman Flores and approved unanimously 5-0.

42. Authorization to Execute Payment for Emergency Sanitary Sewer Repairs between Oblate and Francisco Ave. -Terrazas

In accordance with Local Government Code, General Exceptions, Paragraph 252.022 (a)(1)(2) “a procurement made because of a public calamity that required the immediate appropriation of money to relieve the necessity of the municipality’s residents or to preserve the property of the municipality” and “a procurement necessary to preserve or protect the public health or safety of the municipality’s residents”, hence staff was seeking authorization as an “Emergency Purchase” for sanitary sewer repairs between Oblate and Francisco Ave. due to a collapsing sanitary sewer line.

Request to execute payment for completed repairs by The 5125 Company, Inc for \$39,400.00

Staff and City Manager recommended approval.

Mayor Pro Tem Plata moved to Execute Payment for Emergency Sanitary Sewer Repairs between Oblate and Francisco Ave. Motion was seconded by Councilman Flores and approved unanimously 5-0.

UNFINISHED BUSINESS

45. Reconsideration and action, if any related to Agenda Item Number 18 (Conditional Use Permit: Drive-Thru Service Windows – Snowball Express #2 at 3124 N. Mayberry Road, Being a tract of land out of the Northwest 1.0 acres of the West 5.18 acres of the North 11.03 acres of Lot 28-9, West Addition to Sharyland, C-2, Elgin Xavier, and

Adoption of Ordinance# _____ - De Luna) as discussed and acted upon during the City Council Regular Meeting held on May 22, 2023

On April 26, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located at the SE corner of Mayberry Road and E. Mile 2 Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Mayor Pro Tem Plata moved to table this item. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

ROUTINE MATTERS

City Manager Comments – Thursday June 15th there is a “Welcome Home” event for the new Speedy Trails Subdivision hosted by Affordable Homes, June 21st CDBG will be hosting a One-Stop Shop from 9am-12pm, 4th of July event will be held at the Mission Event Center on July 3rd from 6pm-10pm, Tentative groundbreaking for the beginning of the construction of Lions Park has been set for June 20th.

Mayor's Comments – Mayor Garza stated that her and Mr. Perez had attended the Anzaldua's Bridge monthly meeting and was excited to announce that the bridge is doing very well. She expressed how proud she was of the city staff and previous leaders for embarking on this endeavor. The need for the bridge is growing and soon, they will be having commercial traffic as well.

City Council Comments – Councilwoman Ortega stated that a year ago herself and Mayor Garza were in a run-off election. She expressed how proud she was to be sitting with her colleagues who each bring a unique set of skills to the table. Ms. Ortega was looking forward to the next three years in which she would continue to service with integrity, heart and passion.

ADJOURNMENT

At 6:34 p.m., Mayor Pro Tem Plata moved for adjournment. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary



CITY OF
MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Randy Perez, City Manager

AGENDA ITEM: Acknowledge Receipt of Minutes – Perez
Parks and Recreation – May 09, 2023

NATURE OF REQUEST:

See Attached Minutes

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

PARKS AND RECREATION BOARD MEETING

May 9, 2023

<u>BOARD MEMBERS PRESENT</u>	<u>STAFF</u>
Tony Guerrero	Brad Bentsen
Chris Voss	JC Calderon
Jesus Mendiola	Jorge R. Chapa
Maggie Guajardo Pena	Rick Contreras
Mark Minton	Pete Lopez
Melissa Reyna	Taylor Cavazos
Karina Garza	

Call to Order

Tony Guerrero called the meeting to order.

Roll Call

Mr. Guerrero called roll and a quorum was met.

Prayer

Mark Minton led us in prayer.

Approval of Minutes

The Board Members approved the minutes for the April 11, 2023 Board Meeting were unanimously approved. Mark Minton made the motion to approve seconded by Chris Voss.

Update on Parks

The Parks Department helped, along with clean up, set up tables, chairs, tents, trash cans, sound system and whatever else was needed at the following events,

- CDBG led event that included the celebration of Dia de los Ninos, Arbor day, and informational booths with information for housing,
- A Police led event at Bannworth Park for the Autism community
- Groundbreaking event for the Taylor Road expansion project
- Groundbreaking by Rodco company at the corner of Conway and the Frontage for expansion to include a 2 story building that will also include a Harbor Freight store
- City of Mission Boys and Girls Club fundraising golf tournament
- Sanitation Department with a Spring cleanup getting furniture items and old, used tires
- Police Department with a Garden of Life event at Bannworth Park where 14 trees were planted for victims of abuse.

- CDBG at Mission Event Center where information was available for housing and the older generation

Staff came in after the storm on Friday night. All crews were working on clearing streets south of 495 from Taylor and Inspiration Roads. That took several days and as soon as possible crews were sent to the cemeteries where a bunch of trees were torn with the devastation.

Irrigation Crew, Strike team and Horticultural team continue their assigned duties but help the rest of the Parks Department when they are needed.

UPDATE OF RECREATION

The Recreation Department has been pretty busy with registration for TAAF Swim team, selling Lap Swim cards, renting fields for both practice and tournaments, taking swimming pool rentals and also renting and giving out information for best possible spots for 5 and 10 Ks.

Pickleball continues on its slower attendance rates but we continue to receive compliments about being the Mothership for Pickleball in the Rio Grande Valley. Monday Night play is going really well as we are averaging over 30 participants.

We are close to starting another night for Men's Basketball league. We will start the league on either Monday or Wednesday whichever is the first to start.

We have made and posted flyers on Facebook and handed and placed at different areas around the community and to our neighboring cities for Kickball, Softball and Coed Softball. We are getting plenty of response but can't get enough teams to start leagues. We continue to work away in the hopes we can start a league or 2 of each.

We will be hosting Track and Field at both Shary North Jr. High and Tom Landry Stadium 8:30 to 10:30 in the morning and 5:30-7:30 in the evening t Tom Landry. We will host our Tennis program at Birdwell Tennis Center and Archery and Soccer/Swim at CVW Park. We are expecting a huge summer of participation. We will be hosting a Tennis tournament and a Track and Field meet making it the first time we will be hosting one of each one the same summer since I have been here.

We hosted Music at the Park and had a great show. During a lull in the show our hostess, Anais Chapa, asked for volunteers for karaoke and was pleasantly surprised with the response we received. A great rendition of Tennessee Whisky was performed which should prompt this to be a regular 15-25 minutes slot for our shows. I really think this will be a great slot and will help bring people out and be the star of the show, if not only for a while!!! We only hope to improve this with each show we put on.

Aquatics Update

Lap swimming continues both mornings and afternoons at Bannworth Pool. Attendance has been good and continues to be steady.

Bannworth Pool is being used the Sharyland Jr. High swim teams. The groups of people enrolled in swimming are big with over 100 swimmers. A Jr. High swim meet was hosted at Bannworth with 8 teams participation.

Rick Contreras, Aquatics Manager, just finished the second lifeguard class. He will soon be hosting a third class in the hopes of hiring enough lifeguards to host a full summer of aquatic programs. 12 classes were eliminated last summer due to not enough lifeguards applying for work.

Bannworth and Mayberry pools are hosting 2-3 parties each weekend and people are asking for more party slots to be opened up.

USA numbers continue to drop at this time of year due to athletes opting to register for the TAAF program. TAAF has 124 athletes already for a program which will be capped at around 225. City of Mission Aquatics will be hosting TAAF Regionals both this and next year.

Other Business

There were 6 companies to bid on the Lions Park Project with 3 finalists coming from this group. G & G Contractors was awarded the bid, with a 4-1 vote to accept by the Mayor and City Council. Mr. Bentsen will stay on top of this project and offer advice as to what is best for the City of Mission going forward.

Eddie Cantu, Hidalgo County Prescient 2 Commissioner, continues to push forward asking us to do our part in the plans to have a biking trail connecting the different cities in the upper valley. Plans are to integrate a trail along the drainage ditch system from Los Ebanos Road to Taylor Road in the City of Mission. Some of the infrastructure, under several major roads, is already in place. The requirement of all this system being concrete instead of blacktop is the major drawback because of the expense to be incurred. Our Advisory Board is in full support of this project.

We need to approach the Mayor, City Council and the City Manager to help us fund playgrounds like the newly installed one at Bannworth Park for other parks, the water detention area on Holland isn't developed, the water detention on Riverside and Blake isn't developed, to overlay

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B

.late Tennis Courts so that our many Pickleball players will have an outdoor venue to enjoy the fastest growing sport not only for the senior citizens but for people of all ages. We need to help +Mr. Bentsen with this and ask the Advisory

Board to help him with ideas to formulate a plan for the budget and talk to our elected officials that we need their help to get the City of Mission Parks and other places our citizens would like to spend time with their children at.

Adjournment

Mark Minton made a motion to adjourn the meeting and was seconded by Melissa Reyna. The Board voted unanimously to approve.



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Anna Carrillo, City Secretary

AGENDA ITEM: Approval of Resolution # _____ appointing an Alternate to serve on the Board of Directors for Amigos Del Valle - Carrillo

NATURE OF REQUEST:

Mayor Norie Gonzalez serves as the official representative of Amigos del Valle. Recommendation is to appoint David Flores, Assistant City Manager as the alternate member in the absence of the Mayor.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION _____

A RESOLUTION DESIGNATING AMIGOS DEL VALLE, INC. BOARD MEMBERS

WHEREAS, the City of Mission is a member of the Amigos Del Valle, Inc. Board; and

WHEREAS, the City of Mission, is asked to appoint a Board Representative & Alternate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS THAT it has appointed Norie Gonzalez Garza an elected official of this governmental entity to be the Official Member of the Amigos Del Valle, Inc. Board; and that it has appointed David Flores as the Alternate Member of this Board.

BE IT FURTHER RESOLVED that the two appointees named above are the only two (2) empowered to vote and act on behalf of this governmental entity of the Amigos Del Valle, Inc. Board.

PASSED AND APPROVED by the City Council of the City of Mission, Texas on this the 26th day of June 2023.

Norie Gonzalez Garza, Mayor

Anna Carrillo, City Secretary



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Yenni Espinoza, Library Director
AGENDA ITEM: Authorization to purchase via sole source from Cloudlink by Bibliotheca for electronic services and library material – Espinoza

NATURE OF REQUEST:

Bibliotheca provides certain products that can only be acquired through them; namely the CloudLibrary platform and CloudLink subscription, which is designed and manufactured exclusively by Bibliotheca. These funds are from the County of Hidalgo who funds our county eLibrary project. This agreement allows the County to continue to pay funds on behalf of and disburse funds to Speer Memorial Library for contractual services and library materials

BUGETED: No **FUND:** General **ACCT. #:** 01-464-94780

BUDGET: \$75,000 **EST. COST:** \$75,000 **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

June 9, 2023

Yenni Espinoza
Library Director
Speer Memorial Library
Hidalgo County Library System
801 E. 12th St.
Mission, TX 78572

RE: bibliothea Sole Source Letter

Dear Mrs. Espinoza:

This sole source letter is to confirm that bibliothea provides certain products that are unique to the library market, and as such, can only be acquired through bibliothea; namely the cloudLibrary™ platform, cloudLibrary™ Assist module, cloudLibrary™ Checkout module, and cloudLink subscription, which is designed and manufactured exclusively by bibliothea.

We look forward to continuing to support the Hidalgo County Library System for all its current and future eContent goals.

Sincerely,



Mary K Zilles
VP of Business Development and Sales Administration
m.zilles@bibliothea.com |

bibliotheca, LLC
3169 Holcomb Bridge Rd, Ste 206
Norcross GA 30071-1328
United States

Item 11.



Billing Address

Hidalgo County Library System - Speer Memorial Library
801 E 12th St, PO BOX 12
Mission TX 78572
United States

Shipping Address

Hidalgo County Library System - Speer Memorial Library
801 E 12th St, PO BOX 12
Mission TX 78572
United States

Prepayment Invoice PREPAY-11850

Our Order Number: SO-US52952
Date: 06/09/2023
Customer: C1003333CP-US Hidalgo County Library System - Speer Memorial Library
Delivery Date: 06/09/2023
Your PO Number:
Your PO Date:

Date: 06/09/2023
Due Date: 07/09/2023
Payment Terms:
Shipping Conditions:
Salesperson: Zach Faulkner

Description:	Amount:
Customer Prepayment	75,000.00

For the following items:

Item:	Description:	Qty:	Units:	Rate:	Amount:
NIIS02130-000	Customer Prepayment Cloud	1	EA		
Total (Excl Tax):					75,000.00
Tax:					0.00
Total (Incl Tax):					75,000.00
Currency:					US Dollar

PLEASE REFERENCE THE INVOICE NUMBER ON YOUR REMITTANCE - THANK YOU

bibliotheca LLC
P.O. Box 744378
Atlanta, GA 30374-4378
1-877-207-3127
www.bibliotheca.com

Prepay: PREPAY-11850
Total: \$75,000.00
Currency: US Dollar
Customer No.: C1003333CP-US Hidalgo County Library System - Speer Memorial Library

Page: 1/1



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Cesar Torres, Chief of Police

AGENDA ITEM: Approval of a resolution authorizing the Mission Police Department to enter in to a multiple use agreement with the Texas Department of Transportation (TXDOT) for the placement of automated license plate readers - Torres

NATURE OF REQUEST:

The agreement is required by the Texas Department of Transportation for the placement of Motorola police mounted license plate readers on certain areas that are deemed state roadways. The governing body for the City of Mission requires a resolution authorizing the participation in this agreement with the State.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

Resolution No. _____

This resolution is to authorize the City of Mission Police Department to enter into an agreement with the Texas Department of Transportation (TxDot) for the placement of Motorola L6Q pole mounted License Plate Readers/Speed System (LPR's) on the intersections in Mission, Texas. The placement without certain coordinates will be as follows: Breyfogle and Business 83 Mission, TX; Tx 107 and FM 495 Mission, Tx; Business 83 and FM 494 Mission, Tx.

WHEREAS, City of Mission Police Department desires to place LPR's in certain areas listed above; and

WHEREAS, City of Mission Police Department LPR's are to be used for enforcement and investigative capabilities, expand collection of relevant data, and expedite the time-consuming process of manually comparing vehicle license plates with lists of stolen, wanted and other vehicles of interest; and

WHEREAS, City of Mission Police Department will be sole manager of staging LPR's and will hold Texas Department of Transportation harmless of any and ALL damages that may arise to LPR's at such locations listed or not listed above.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS THAT:

Section 1. That this Multiple Use Agreement with the Texas Department of Transportation is hereby authorized to be executed;

Section 2. That the City of Mission Mayor is designated as the Authorized Representative to act in all matters in connection with this agreement, including execution of the Multiple Use Agreement with the Texas Department of Transportation for placement of Motorola L6Q pole mounted License Plate Records/Speed Systems in Mission, Texas

READ, CONSIDERED AND APPROVED on this, the 26th day of June, 2023.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary



MULTIPLE USE AGREEMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS AGREEMENT made by the State of Texas by and between the Texas Department of Transportation, hereinafter referred to as “State”, party of the first part, and
Entity Name _____, hereinafter called Name for Contract _____,
party of the second part, is to become effective when fully executed by both parties.

WITNESSETH

WHEREAS, on the _____ day _____ day of _____ month of the year _____, 20 XX _____, the governing body for the Name for Contract _____ entered into Resolution/Ordinance No. _____ Ordinance _____ hereinafter identified by reference, authorizing the Name for Contract’s participation in this agreement with the State; and

WHEREAS, the Name for Contract _____ has requested the State to permit the construction, maintenance and operation of a public _____ Public work to be installed _____ on the highway right of way, (ROADWAY _____ Highway Name _____ CONTROL SECTION NO. _____ Ctrl No. _____). (General description of area including either the control number or GPS coordinates.)

shown graphically by the preliminary conceptual site plan in Exhibit “A” and being more specifically described by metes and bounds of Exhibit “B”, which are attached and made a part hereof; and

WHEREAS, the State has indicated its willingness to approve the establishment of such facilities and other uses conditioned that the Name for Contract _____ will enter into agreements with the State for the purpose of determining the respective responsibilities of the Name for Contract _____ and the State with reference thereto, and conditioned that such uses are in the public interest and will not damage the highway facilities, impair safety, impede maintenance or in any way restrict the operation of the highway facility, all as determined from engineering and traffic investigations conducted by the State.

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

1. DESIGN AND CONSTRUCTION

Name for Contract will prepare or provide for the construction plans for the facility, and will provide for the construction work as required by said plans at no cost to the State. Said plans shall include the design of the access control, necessary horizontal and vertical clearances for highway structures, adequate landscape treatment, adequate detail to ensure compliance with applicable structural design standards, sufficient traffic control provisions, and general layout. They shall also delineate and define the construction responsibilities of both parties hereto. Completed plans will be submitted to State for review and approval and when approved shall be attached to the agreement and made a part thereof in all respects. Construction shall not commence until plans have been approved by the State. Any future revisions or additions shall be made after prior written approval of the State. Any sidewalks, curb ramps and other pedestrian elements to be constructed, either on site or off site, by the

Name for Contract shall be in accordance with the requirements of Title II of the Americans With Disabilities Act (ADA) and with the Texas Accessibility Standards (TAS). Elements constructed by the Name for Contract and found not to comply with ADA or TAS shall be corrected at the entire expense of the- Name for Contract

2. INSPECTION

Ingress and egress shall be allowed at all times to such facility for Federal Highway Administration personnel and State Forces and equipment when highway maintenance operations are necessary, and for inspection purposes; and upon request, all parking or other activities for periods required for such operations will be prohibited.

3. PARKING REGULATIONS

Parking regulations shall be established limiting parking to single unit motor vehicles of size and capacity no greater than prescribed for 1½ ton trucks, such vehicles to conform in size and use to governing laws. Parking shall be permitted only in marked spaces.

Parking shall be prohibited when a security threat, as determined by TxDOT, exists.

4. PROHIBITION/SIGNS

Regulations shall be established prohibiting the parking of vehicles transporting flammable or explosive loads and prohibiting use of the area in any manner for peddling, advertising or other purposes not in keeping with the objective of a public facility. The erection of signs other than those required for proper use of the area will be prohibited. All signs shall be approved by the State prior to the actual erection.

5. RESPONSIBILITIES

Timely maintenance, repair and operation of the facility shall be entirely the responsibility of the Name for Contract . Such responsibility shall not be transferred, assigned or conveyed to a third party without the advanced written approval of the State. These responsibilities expressly include the timely maintenance and repair of any portion of the facility necessary to comply with the Americans with Disabilities Act. Further, such responsibility shall include picking up trash, mowing and otherwise keeping the facility in a clean and sanitary condition, and surveillance by police patrol to eliminate the possible creation of a nuisance or hazard to the public. Hazardous or unreasonably objectionable smoke, fumes, vapor or odors shall not be permitted to rise above the grade line of the highway, nor shall the facility subject the highway to hazardous or unreasonably objectionable dripping, droppings or discharge of any kind, including rain or snow.

If the State determines that Name for Contract has failed to comply with these responsibilities, it will perform the necessary work and charge Name for Contract the actual cost of the work.

6. FEES

Any fees levied for use of the facilities in the area shall be nominal and no more than are sufficient to defray the cost of construction, maintenance and operations thereof, and shall be subject to State approval.

A. Retention Period. The Name for Contract shall maintain all books, documents, papers, accounting records and other evidence pertaining to fees collected and costs (hereinafter called the Records). The Name for Contract shall make the records available during the term of the Agreement and for four years from the date the Agreement is terminated, until completion of all audits, or until pending litigation has been completely and fully resolved, whichever occurs last.

B. Audit Report. If fees are collected by the Name for Contract for the use of the facility under this agreement, the Name for Contract will provide the State an annual audit report detailing the fees collected for the use of the facility and the costs associated with constructing, maintaining, and operating the facility within the same period. If the report shows more fees collected than expenses for the construction, operation, or maintenance of the facility the Name for Contract must provide a multiple year plan detailing how the additional revenue will be used for construction, operation, or maintenance of the facility.

C. Availability. The State or any of its duly authorized representatives, the Federal Highway Administration, the United States Department of Transportation, Office of Inspector General, and the Comptroller General shall have access to the _____ Name for Contract's records that are directly pertinent to this Agreement for the purpose of making audits and examinations.

7. TERMINATION UPON NOTICE

This provision is expressly made subject to the rights herein granted to both parties to terminate this agreement upon notice, and upon the exercise of any such right by either party, all obligations herein to make improvements to said facility shall immediately cease and terminate and

_____ Name for Contract _____ shall be responsible for the facility's timely removal at no cost to the State. If the State determines that _____ Name for Contract _____ has failed to timely remove the facility, it will perform the necessary work and charge _____ Name for Contract _____ the actual cost of the work.

8. MODIFICATION/TERMINATION OF AGREEMENT

If in the sole judgment of the State it is found at any future time that traffic conditions have so changed that the existence or use of the facility is impeding maintenance, damaging the highway facility, impairing safety or that the facility is not being properly operated, that it constitutes a nuisance, is abandoned, or if for any other reason it is the State's judgment that such facility is not in the public interest, this agreement under which the facility was constructed may be: (1) modified if corrective measures acceptable to both parties can be applied to eliminate the objectionable features of the facility; or (2) terminated and the use of the area as proposed herein discontinued.

9. PROHIBITION OF STORAGE OF FLAMMABLE MATERIALS

All structures located or constructed within the area covered by the agreement shall be fire resistant. The storage of flammable, explosive or hazardous materials is prohibited. Operations deemed to be a potential fire hazard shall be subject to regulation by the State.

10. RESTORATION OF AREA

The _____ Name for Contract _____ shall provide written notification to the State that such facility will be discontinued for the purpose defined herein. The _____ Name for Contract _____ shall, within thirty (30) days from the date of said notification, clear the area of all facilities that were its construction responsibility under this agreement and restore the area to a condition satisfactory to the State.

11. PREVIOUS AGREEMENTS

It is understood that this agreement in no way modifies or supersedes the terms and provisions of any existing agreements between the parties hereto.

12. INDEMNIFICATION

THE _____ Name for Contract _____ WILL INDEMNIFY THE STATE AGAINST ANY AND ALL DAMAGES AND CLAIMS FOR DAMAGES, INCLUDING THOSE RESULTING FROM INJURY OR DEATH OF PERSONS OR FOR LOSS OF OR DAMAGE TO PROPERTY, ARISING OUT OF, INCIDENT TO OR IN ANY MANNER CONNECTED WITH THE CONSTRUCTION, OPERATION OR MAINTENANCE OF THE FACILITY, WHICH INDEMNIFICATION SHALL EXTEND TO AND INCLUDE ANY AND ALL COURT COSTS, ATTORNEY'S FEES AND EXPENSES RELATED TO OR CONNECTED WITH ANY CLAIMS OR SUITS FOR DAMAGES AND SHALL, IF REQUESTED IN WRITING BY THE STATE TO DO SO, ASSIST THE STATE OR RELIEVE THE STATE FROM DEFENDING ANY SUCH SUITS BROUGHT AGAINST IT. THE INDEMNIFICATION OF THE STATE SHALL EXTEND FOR A PERIOD OF TWO (2) YEARS BEYOND THE DATE OF TERMINATION OF THIS AGREEMENT.

DURING EACH YEAR WHILE THERE IS ANY LIABILITY BY REASON OF THE AGREEMENT CONTAINED IN THIS SUBSECTION OF THIS RESOLUTION, INCLUDING THE CALENDAR YEAR _____ 20XX _____, THE _____ City Name _____ (CITY) SHALL COMPUTE AND ASCERTAIN THE RATE AND AMOUNT OF AD VALOREM TAX, BASED ON THE LATEST APPROVED TAX ROLLS OF SAID ENTITY, WITH FULL ALLOWANCES BEING MADE FOR TAX DELINQUENCIES AND COSTS OF TAX COLLECTION, WHICH WILL BE SUFFICIENT TO RAISE AND PRODUCE THE MONEY REQUIRED TO PAY ANY SUMS WHICH MAY BE OR BECOME DUE DURING ANY SUCH YEAR, IN NO INSTANCE TO BE LESS THAN TWO (2%) PER CENT OF SUCH OBLIGATION, TOGETHER WITH INTEREST THEREON, BECAUSE OF THE OBLIGATION HEREIN ASSUMED.

SAID RATE AND AMOUNT OF AD VALOREM TAX IS HEREBY ORDERED TO BE LEVIED AND IS HEREBY LEVIED AGAINST ALL TAXABLE PROPERTY IN SAID ENTITY FOR EACH YEAR WHILE ANY LIABILITY EXISTS BY REASON OF THE OBLIGATION UNDERTAKEN BY THIS SUBSECTION OF THIS RESOLUTION, AND SAID AD VALOREM TAX SHALL BE ASSESSED AND COLLECTED EACH SUCH YEAR UNTIL ALL OF THE OBLIGATIONS HEREIN INCURRED SHALL HAVE BEEN DISCHARGED AND ALL LIABILITY HEREUNDER DISCHARGED.

No party to this agreement intends to waive, relinquish, limit or condition its general governmental immunity from liability in any way.

Each party agrees and acknowledges that it is not an agent, servant, or employee of the other party and that under this provision each party is responsible only for its own acts and for those of its agents, servants, independent contractors or employees. Such responsibility includes, but is not

limited to any claims or amounts arising or recovered under the "Workers Compensation Law," the Texas Tort Claims Act, Chapter 101, Texas Civil Practice and Remedies Code; or any other applicable laws or regulations, all as time to time may be amended.

Nothing in this agreement shall be construed as creating any liability in favor of any third party against the State and the Name for Contract . Additionally, this agreement shall not ever be construed as relieving any third party from any liability against the State. Furthermore, the Name for Contract shall become fully subrogated to the State's rights of recovery and shall be entitled to maintain any action over and against any third party who may be liable for damages. The State agrees to execute and deliver instruments and papers and to otherwise do that which is necessary to secure such rights.

13. INSURANCE

The Name for Contract , shall provide necessary safeguards to protect the public on State maintained highways including adequate insurance for payment of any damages which might result during the construction, maintenance, repair and operation of the facility. Name for Contract shall include TxDOT as an additional insured by endorsement in Name for Contract 's commercial general liability insurance policy. Prior to beginning work on the State's right of way, the Name for Contract 's construction contractor shall submit to the State a completed insurance form (TxDOT Form No. 1560) or appropriate certificate of self-insurance and shall maintain the required coverage during the construction of the facility.

14. USE OF RIGHT OF WAY

It is understood that the State by execution of this agreement does not impair or relinquish the State's right to use such land for highway purposes when it is required for the construction or re-construction of the traffic facility for which it was acquired, nor shall use of the land under such agreement ever be construed as abandonment by the State of such land acquired for highway purposes, and the State does not purport to grant any interest in the land described herein but merely consents to such use to the extent its authority and title permits.

15. ADDITIONAL CONSENT REQUIRED

The State asserts only that it has sufficient title for highway purposes. The Name for Contract shall be responsible for obtaining such additional consent, permits or agreement as may be necessary due to this agreement. This includes, but is not limited to, appropriate permits and clearances for environmental, ADA and public utilities.

16. FHWA ADDITIONAL REQUIREMENTS

If the Facility is located on the Federal-Aid Highway System, "ATTACHMENT A", which states additional requirements as set forth in the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710, shall be attached to and become a part of this agreement.

17. CIVIL RIGHTS ASSURANCES

The Name for Contract , for itself, its personal representatives, successors and interests and assigns, as part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that: (1) no persons, on the grounds of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facility; (2) that in the construction of any improvements on, over or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; (3) that the Name for Contract shall use the premises in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-Assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That if in the event of any breach of the above non-discrimination covenants, the State shall have the right to terminate the agreement and reenter and repossess said land and the facilities thereon, and hold the same as if said agreement had never been made or issued.

18. AMENDMENTS

Any changes in the time frame, character or responsibilities of the parties hereto shall be enacted by a written amendment executed by both parties hereto.

19. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this agreement.

20. AUDIT

The State may conduct an audit or investigation of any aspect of this agreement. The Name for Contract must provide the State with access to any information the State considers relevant to the investigation or audit. The audit can include, but is not limited to, any contract for construction or maintenance of any facility or structure authorized by this agreement or any contract to provide a service to the Name for Contract if that service is authorized by this agreement.

21. AUTHORITY OF STATE AUDITOR

The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

22. NOTICES

All notices required under this agreement shall be mailed or hand delivered to the following respective addresses:

STATE	(Name of other party)
(Mailing Address)	(Mailing Address)
Texas Department of Transportation	Address Name
Maintenance Division	Address Name
125 East 11th Street	Address Road/Street/Hwy
Austin, Texas 78701-2483	Address City/State/Zip

23. TIMELY PAYMENT

When required by any provision of this agreement requires a payment to be made to the State, the other party hereto shall within thirty (30) days from receipt of the State's written notification pay the State for the full cost of repairing any damages to the highway facility which may result from the other party's construction, maintenance, repair or operation of the facility.

24. WARRANTS

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

List of Attached Exhibits:

- Exhibit A - General Layout
- Exhibit B - Metes and Bounds Description
- Exhibit C - Approved Construction Plans
- Exhibit D - Certificate of Insurance (TxDOT Form 1560)
- Exhibit E - Attachment A (FHWA Additional Requirements)

IN WITNESS WHEREOF, the parties have hereunto affixed their signature, the

_____ on the _____ day of _____, 20____, and the
State on the _____ day of _____, 20____.

STATE OF TEXAS

Executed and approved for the Texas
Transportation Commission for the purpose and
effect of activating and/or carrying out the orders,
and established policies or work programs
heretofore approved and authorized by the Texas
Transportation Commission.

(Name of other party)

By: _____
Signature

Printed Name

By: _____
Director, Maintenance Division

Title

Printed Name

Agency

Date

Contact Office and Telephone No.

APPROVAL RECOMMENDED:

District Engineer

Printed Name

Date

ATTACHMENT A

Inasmuch as this project is on the Federal-Aid highway system, the following additional requirements as applicable with the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710.105.

1. Any significant revision in the design or construction of the facility shall receive prior approval by the Texas Department of Transportation subject to concurrency by the FHWA.
2. Any change in the authorized use of real property interest shall receive prior approval by the Texas Department of Transportation subject to concurrence by the FHWA.
3. Real property interest shall not be transferred, assigned or conveyed to another party without prior Texas Department of Transportation approval subject to concurrence by the FHWA.
4. This agreement will be revocable in the event that the real property interest facility ceases to be used or is abandoned.

EXHIBIT E



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Michael Elizalde, Grants Administrator

AGENDA ITEM: Authorization to submit and accept grant award from the Walmart Foundation for the Local Community Grant Program - Elizalde

NATURE OF REQUEST:

The Mission Police Department and Mission Fire Department is requesting authorization to request and accept a grant award to the Walmart Foundation for the Local Community Grant Program. The grant funds will be used to assist first responders with supplies and equipment needed for community outreach efforts pertaining to public safety. The total grant award is \$2,000 and requires no match.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Police _____

Advisory Board Recommendation: N/A _____

City Manager's Recommendation: Approval *RP* _____

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Michael Elizalde, Grants Administrator
AGENDA ITEM: Authorization to accept grant award for the FY22 Operation Stonegarden Program from the Office of the Governor - Elizalde

NATURE OF REQUEST:

The grant will allow the Mission Police Officers the opportunity to work overtime to increase patrol presence throughout the City of Mission and especially around the U.S./Mexico border. The grant will further allow the Department to purchase three (3) SkyCop Towers for its operations. The total amount of the grant awarded is \$350,000.00 and does not require a match.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Police

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3172908	Award Amount:	\$350,000.00
Date Awarded:	6/7/2023	Grantee Cash Match:	\$0.00
Grant Period:	03/01/2023 - 02/29/2024	Grantee In Kind Match:	\$0.00
Liquidation Date:	05/29/2024	Grantee GPI:	\$0.00
Program Fund:	HS-Homeland Security Grant Program (HSGP)	Total Project Cost:	\$350,000.00
Grantee Name:	Mission, City of		
Project Title:	Hidalgo-2022 OPSG		
Grant Manager:	Darryl Sanders		
Unique Entity Identifier (UEI):	N5ELUNS44TE1		
CFDA:	97.067 - Homeland Security Grant Program (HSGP)		
Federal Awarding Agency:	U.S. Department of Homeland Security, Federal Emergency Management Agency		
Federal Award Date:	9/12/2022		
Federal/State Award ID Number:	EMW-2022-SS-00021		
Total Federal Award/State Funds Appropriated:	\$103,385,451.00		

6/19/23, 11:16 AM

Office of the Governor

Pass Thru Entity Name:	Texas Office of the Governor – Homeland Security Grants Division (HSGD)	Item 14.
Is the Award R&D:	No	
Federal/State Award Description:	The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.	



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Abel Bocanegra, P.E., City Engineer
AGENDA ITEM: Authorization to execute one-year renewal option for Roadside Mowing and Litter Removal Services for Public Works Department - Bocanegra

NATURE OF REQUEST:

The City of Mission entered into a one-year renewal contract with RBM Contractors, Inc. for Roadside Mowing and Litter Removal Services. The contract term is for one year with the option to renew for one additional year renewals at a 5% increase in price. This agreement will extend Bid No. 22-431-06-23 from July 19, 2023 thru July 18, 2024.

BUDGETED: Yes **FUND:** Streets **ACCT. #:** 01-440-94810

BUDGET: \$115,000 **EST. COST:** \$105,000 **CURRENT BUDGET BALANCE:** \$55,000

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE:

APPROVED:	_____
DISAPPROVED:	_____
TABLED:	_____

_____ AYES

_____ NAYS

_____ DISSENTING _____



rbmcontractors@yahoo.com
9721 E. Monte Cristo Rd.
Edcouch, TX. 78538

June 20, 2023

City of Mission
1201 E. 8th Street
Mission, TX. 78592

Re: REVISED: Project No. 22-431-06-23
Roadside Mowing and Litter Removal Services

Dear Sir/Ma'am:

Our contract agreement is coming up for renewal on July 18, 2023. RBM Contractors, LLC., would like to extend our agreement regarding Project No. 22-431-06-23 (City of Mission, Roadside Mowing and Litter Removal Services).

We wish to extend the term of the agreement for a period of twelve months. To be effective from July 19, 2023, through July 18, 2024, with an increase of 5% on payment. The new rates will be as follows:

- Roadside Mowing (full width) \$56.65 per acre
- Litter Removal \$40.69 per acre

If you agree to our terms, we would like to continue working with the City of Mission and look forward to our continued relationship for years to come. If you have any questions, please contact Juan De La Garza @ (956) 520-5707.

Sincerely,

Braulio Rios

Braulio Rios, President
RBM Contractors, LLC.



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Abel Bocanegra, P.E., City Engineer
AGENDA ITEM: Authorization to Reject and Resolicit Bids for Sludge Management Services for Public Works Department - Bocanegra

Staff is requesting authorization to Reject and Resolicit Bids for Sludge Managements Services for the Waste Water Treatment Plant, Pre-Treatment Plant, North Water Plant and South Water Plant. Staff recommends to resolicit for bids to increase the participation and to reduce cost.

BUDGETED: Yes	FUND: Utility	ACCT. #: 02-414-94807
BUDGETED: Yes	FUND: Utility	ACCT. #: 02-415-94807
BUDGETED: Yes	FUND: Utility	ACCT. #: 02-413-94807
BUDGETED: Yes	FUND: Utility	ACCT. #: 02-430-94807

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: None

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE:	APPROVED:	_____
	DISAPPROVED:	_____
	TABLED:	_____

_____ AYES

_____ NAYS

_____ DISSENTING _____

MEETING DATE: June 26, 2023

PRESENTED BY: Noemi Munguia, Human Resources Director

AGENDA ITEM: Authorization to Solicit RFP's for International Sourcing of FDA Approved Prescription Drugs – Munguia

NATURE OF REQUEST:

Seeking authorization to solicit RFP's for International sourcing of FDA approved prescription drugs for our prescription drug benefit under our health plan. This will be another option for our employees and the City to obtain prescription drugs at an even lower cost.

BUGETED: Yes **FUND:** 19 – Group Health **ACCT. #:** 19-410-56010

BUDGET: \$ EST. COST: \$ CURRENT BUDGET BALANCE: \$

BID AMOUNT: \$

STAFF RECOMMENDATION:

Approval to Solicit RFP's

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:**

DISAPPROVED:

TABLED:

AYES

NAYS

DISSENTING



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Angie Vela, Finance Director
AGENDA ITEM: Authorization to surplus machinery and equipment - Vela

NATURE OF REQUEST:

The City of Mission attached list contains items staff has determined is no longer of use to the city. All surplus items will be sold at online auction and those items with no resale value will be disposed. Finance Department is requesting authorization to surplus attached list of machinery and equipment.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: None

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

INVENTORY TO SURPLUS FY 2022-2023

Machinery/Equipment	Identifier	Asset Tag No.	Department
vostro200	N/A	006915	Library
vostro200	N/A	006916	Library
vostro200	N/A	006927	Library
vostro200	N/A	006929	Library
vostro200	N/A	006930	Library
vostro200	N/A	006937	Library
vostro200	N/A	007152	Library
vostro200	N/A	007154	Library
vostro200	N/A	007168	Library
vostro200	N/A	007169	Library
vostro200	N/A	007170	Library
vostro200	N/A	007174	Library
vostro200	N/A	007177	Library
vostro200	N/A	007181	Library
vostro200	N/A	007183	Library
vostro200	N/A	007189	Library
vostro200	N/A	007192	Library
vostro200	N/A	007194	Library
vostro200	N/A	007196	Library
vostro200	N/A	007200	Library
vostro200	N/A	007203	Library
vostro200	N/A	007204	Library
vostro200	N/A	007206	Library
vostro200	N/A	007207	Library
vostro200	N/A	007208	Library
vostro200	N/A	006919	Library
dell inspiron	N/A	007975	Library
dell inspiron	N/A	007976	Library
dell inspiron	N/A	007977	Library
dell inspiron	N/A	007978	Library
dell inspiron	N/A	007979	Library
dell inspiron	N/A	007980	Library
dell inspiron	N/A	007981	Library
dell inspiron	N/A	007982	Library
dell inspiron	N/A	007983	Library
dell inspiron	N/A	007984	Library
dell inspiron	N/A	007986	Library
dell inspiron	N/A	007988	Library
dell inspiron	N/A	007689	Library
dell inspiron	N/A	007991	Library
dell inspiron	N/A	007993	Library
dell inspiron	N/A	007994	Library
dell inspiron	N/A	007995	Library
dell inspiron	N/A	007996	Library
dell inspiron	N/A	007997	Library
dell inspiron	N/A	007998	Library
dell inspiron	N/A	007999	Library
dell inspiron	N/A	008000	Library
dell inspiron	N/A	008001	Library
dell inspiron	N/A	008002	Library
dell inspiron	N/A	008003	Library
dell inspiron	N/A	008004	Library
dell inspiron	N/A	008005	Library
dell inspiron	N/A	008007	Library
dell inspiron	N/A	008008	Library
dell inspiron	N/A	008009	Library

INVENTORY TO SURPLUS FY 2022-2023

Machinery/Equipment	Identifier	Asset Tag No.	Department
dell inspiron	N/A	008010	Library
dell inspiron	N/A	008013	Library
optiplex3020	N/A	010536	Library
optiplex3020	N/A	010537	Library
optiplex3020	N/A	010538	Library
optiplex3020	N/A	010539	Library
optiplex3020	N/A	010540	Library
optiplex3020	N/A	010541	Library
optiplex3020	N/A	010542	Library
optiplex3020	N/A	010543	Library
optiplex3020	N/A	010544	Library
optiplex3020	N/A	010545	Library
optiplex3020	N/A	010547	Library
optiplex3020	N/A	010548	Library
optiplex3020	N/A	010550	Library
optiplex3020	N/A	010552	Library
optiplex3020	N/A	010553	Library
optiplex3020	N/A	010554	Library
optiplex3020	N/A	010556	Library
optiplex3020	N/A	010557	Library
optiplex3020	N/A	010558	Library
optiplex3020	N/A	010560	Library
optiplex3020	N/A	010561	Library
optiplex3020	N/A	010562	Library
optiplex3020	N/A	010563	Library
optiplex3020	N/A	010565	Library
optiplex3020	N/A	010567	Library
optiplex3020	N/A	010568	Library
optiplex3020	N/A	010569	Library
optiplex3020	N/A	010570	Library
optiplex3020	N/A	010571	Library
vostro260	N/A	009602	Library
vostro260	N/A	009603	Library
vostro260	N/A	009604	Library
vostro260	N/A	009609	Library
vostro260	N/A	009610	Library
vostro260	N/A	009611	Library
dimension3100	N/A	005770	Library
dimension3100	N/A	005772	Library
dimension3100	N/A	005779	Library
dimension 2400	N/A	005601	Library
dimension 2400	N/A	005603	Library
dimension c521	N/A	006324	Library
dimension c521	N/A	006327	Library
dimension c521	N/A	006349	Library
toshiba laptop	N/A	006970	Library
toshiba laptop	N/A	006972	Library
vostr260S	N/A	009740	Library
vostr260S	N/A	009741	Library
Envision monitor	N/A	002660	Library
Envision monitor	N/A	002661	Library
optiplexGX260	N/A	005434	Library
presario f700	N/A	006783	Library
optiplex3010	N/A	010103	Library
dell latitude	N/A	012341	Library
smart ups 3000	N/A	003175	Library

INVENTORY TO SURPLUS FY 2022-2023

Machinery/Equipment	Identifier	Asset Tag No.	Department
net shelter shelf	N/A	003166	Library
net shelter shelf	N/A	003167	Library
ups apc 1400	N/A	002449	Library
ups apc 1400	N/A	002450	Library
ups apc 1400	N/A	002484	Library
ups apc 1400	N/A	002486	Library
dell printer3110	N/A	007255	Library
dell printer3110	N/A	007256	Library
dell printer3110	N/A	007257	Library
(160) computer monitors	N/A	N/A	Library
(25) bookshelves	N/A	N/A	Library
large wood table	N/A	005401	Library
large wood table	N/A	005336	Library
large wood table	N/A	005334	Library
large wood table	N/A	005411	Library
large wood table	N/A	005398	Library
large wood table	N/A	N/A	Library
large wood table	N/A	N/A	Library
large wood table	N/A	N/A	Library
large wood table	N/A	N/A	Library
large wood table	N/A	N/A	Library
(17) individual wood desks	N/A	N/A	Library
(3) wall clocks	N/A	N/A	Library
(16) metal desktop cases	N/A	N/A	Library
large metal shelves	N/A	N/A	Library
water hose	N/A	N/A	Library
Office Chair	N/A	N/A	Library
Office Chair	N/A	003469	City Hall
Office Chair	N/A	003470	City Hall
Office Chair	N/A	003466	City Hall
Office Chair	N/A	003449	City Hall
Office Chair	N/A	N/A	City Hall
Chair	N/A	N/A	City Hall
Chair	N/A	N/A	City Hall
Office Chair	N/A	N/A	City Hall
Printer	N/A	N/A	City Hall
Espon Printer	N/A	010891	Municipal Court
Epson Printer	N/A	010889	Municipal Court
Dell Desktop	N/A	010804	Municipal Court
3 computer mouses	N/A	N/A	Municipal Court
3 keyboards	N/A	N/A	Municipal Court
4 ink cartridges	N/A	N/A	Municipal Court
Electric Stapler	N/A	N/A	Municipal Court
staple cartridges	N/A	N/A	Municipal Court
mini alarm/radio	N/A	N/A	Municipal Court
3 corded phones	N/A	N/A	Municipal Court
10 plastic File holder	N/A	N/A	Municipal Court
maroon chair	N/A	N/A	Municipal Court
black leather chair	N/A	N/A	Municipal Court
dell computer monitor	N/A	N/A	Municipal Court
1998 FORD F150	1FTZX17W9WKB93376	001332	Fleet
2011 FORD F250	1FTBF2A60BEC16569	009238	Fleet
2003 FORD F150	1FTRF17W23NA81953	003554	Fleet
2004 F250 SUPER DUTY	1FDNF20L94EC37620	004746	Fleet
2011 FORD FUSION	3FAHPOGAOBR268777	009291	Fleet
2008 CHEVY 2500	1GCHC29K68E205217	007383	Fleet

INVENTORY TO SURPLUS FY 2022-2023

Machinery/Equipment	Identifier	Asset Tag No.	Department
2004 FORD F250 SUPERDUTY	1FTNW20L64EC37613	004748	Fleet



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Abram Ramirez, Information Technology Director
AGENDA ITEM: Authorization to purchase video surveillance cameras utilizing TIPS contract #230105 - Ramirez

NATURE OF REQUEST:

Authorization to purchase video surveillance cameras from Telepro at a cost of \$44,928.08 utilizing TIPS Contract #230105. Cameras will be used to replace current end of life video surveillance cameras at City Hall.

BUDGETED: Yes **FUND:** PD Federal Fund **ACCT. #:** 11-410-74950

BUDGET: 44,928.08 **EST. COST:** 44,928.08 **CURRENT BUDGET BALANCE:** 190,000

BID AMOUNT: _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



Telepro Communications
12005 N Bryan Rd.
Mission, TX 78573

QUOTE #:

Item 19.

DATE:

Jun 14, 2023

TIPS Contract# 230105

Prepared For:

City of Mission TX

Abram Ramirez
aramirez@missiontexas.us

1201 E. 8TH ST
Mission, TX 78572
United States

Your Telepro Team:

Jorge Rodriguez Jr

Account Executive
jrodriguez@teleprocommunications.com

Noe Tamez

Project Estimator
noe@teleprocommunications.com

Payment Terms	Valid Through
NET 30	Jul 15, 2023

Thank you for the opportunity to provide this quote. Please let us know if you have any questions.

Part Number	Description	Qty	Unit Price	Ext. Price
-------------	-------------	-----	------------	------------

VIDEO SURVEILLANCE SYSTEM

TIPS# 230105

1 \$0.00 \$0.00

(12) DROPS - CATEGORY 6E COMMSCOPE CABLING
SOLUTION FOR CAMERAS
INCLUDES TERMINATIONS, JACKS, FACEPLATES, PATCH
CORDS, AND PATCH PANELS
INCLUDES INSTALLATION, TESTING, AND
CERTIFICATION
(9) INTERIOR DOME CAMERA PANASONIC
WV-S22500-V3L
(11) OUTDOOR DOME CAMERAS PANASONIC
WV-S2536LN
(4) MULTI SENSOR CAMERA PANASONIC WV-S8544L
(3) FISH EYE DOME CAMERA PANASONIC WV-S4156
INCLUDES INSTALLTION, AND NECESSARY MOUNTS

Part Number	Description	Qty	Unit Price	Ext Price
				Item 19.
CS37P BLU	CATEGORY 6 UTP WIRE BLUE OSP RATED CABLE	4	\$530.60	\$2,122.40
UNJ600-BL	CATEGORY 6 INFORMATION OUTLET BLUE	24	\$9.10	\$218.40
107984056	SURFACE MOUNT BOX	12	\$4.27	\$51.24
UNC6-BL-1F	CATEGORY 6 PACTH CORDS 1' FT WHITE	12	\$10.85	\$130.20
UNC6--BL-10F	CATEGORY 6 PACTH CORDS 10' FT WHITE	12	\$14.00	\$168.00
760207274	CAT 6 48 PORT PATCH PANEL EMPTY	2	\$82.60	\$165.20
CJ21H	1.31" J-HOOK WALL MOUNTED	100	\$3.50	\$350.00
WV-S22500-V3L	Interior Motorized Varifocal Lens IP Dome Camera – 5MP	9	\$805.81	\$7,252.29
WV-QEM100-W	Ceiling Mount	6	\$57.97	\$347.82
WV-QWL500-W	Wall Box	3	\$55.15	\$165.45
Caddy – 512HD	Caddy Electrical Box	3	\$25.20	\$75.60
WV-S2536LN	Outdoor Network Dome Camera	11	\$770.57	\$8,476.27
WV-QEM500-W	Ceiling Mount	10	\$196.64	\$1,966.40
Caddy 512HD	Caddy Electrical Box	10	\$25.20	\$252.00
PWM485W	Wall Mount Bracket	1	\$107.38	\$107.38
WV-QJB500-W	Wall Box	1	\$54.01	\$54.01
WV-S8544L	Exterior Multi Sensor Camera	4	\$2,428.76	\$9,715.04
PMW850W	Wall Mount Bracket	4	\$159.25	\$637.00
WV-QSR503-W	Wall Box	4	\$52.57	\$210.28
PACA4W	Corner Mount Bracket	3	\$94.28	\$282.84
WV-S4156	Interior / Exterior Fish eye 360	3	\$690.34	\$2,071.02
WV-Q105A	Ceiling Mount	2	\$75.17	\$150.34
Caddy – 512HD	Caddy Electrical Box	1	\$25.20	\$25.20
	LABOR	1	\$9,933.70	\$9,933.70

Part Number	Description	Qty	Unit Price	Ext Price
				Item 19.
EXCLUDING THE FOLLOWING:		SubTotal	\$44,928.08	
		Tax	\$0.00	
		Shipping	\$0.00	
		TOTAL	\$44,928.08	

1. ELECTRICAL WORK, 120 VAC CONNECTIONS, BACK BOXES, CONDUIT WORK, CONDUIT, MOLDING AND CONDUIT BETWEEN FIRE WALLS OR BUILDINGS, AND SLEEVES
2. ANY ADDITIONAL WORK NOT INCLUDED; IF REQUIRED BY CONTRACTOR.
3. MAN LIFT TO BE PROVIDED BY CONTRACTOR AS NEEDED.
4. PLYWOOD BOARDS AND FIRE-RETARDANT PAINT BY GC.
5. BET (BUILDING ENTRANCE TERMINATORS) FOR UTILITY LINES
6. FIRE STOP SYSTEMS FOR ELECTRICAL PENETRATIONS.
7. PATCHING / CUTTING ON EXISTING SURFACES
8. ANY PAINTING TO BE COMPLETED BY OTHERS.
9. ANY FIRESTOP SLEEVES
10. ANY OVERTIME WORK THAT EXCEEDS MONDAY THRU FIRDAY, 8AM TO 5PM

Prices are firm for 30 days from quote, with exception of Copper and other Volatile Commodities.

To place an order, please reach out to Noe Tamez at
Noe@Teleprocommunications.com

The Interlocal Purchasing System

Purchasing Made Personal



Item 19.

Printed 21 June 2023

www.teleprocommunications.com

TELEPRO COMMUNICATIONS

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM
PO MUST REFERENCE VENDOR TIPS CONTRACT NUMBER

	<u>PAYMENT TO</u>	<u>TIPS CONTACT</u>
ADDRESS	12005 N. Bryan Rd.	NAME Charlie Martin
CITY	Mission	PHONE (866) 839-8477
STATE	Texas	FAX (866) 839-8472
ZIP	78573	EMAIL tips@tips-usa.com

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N

HUB: Y

SERVING STATES

TX

Overview

Telepro Communications provides, installs, services, and programs structured cabling systems, fiber optics, intercom systems, audio/visual systems, intercom systems, surveillance camera systems, network switches, wireless access points, access control systems, and security systems.

AWARDED CONTRACTS "View EDGAR Doc" on Website

Item 19.

Contract	Comodity	Exp Date	EDGAR
23010402	Trades, Labor, and Materials (JOC)	04/30/2025	See EDGAR Certification Doc.
230202	Security Systems Products and Services	04/30/2026	See EDGAR Certification Doc.
230105	Technology Solutions Products and Services	05/31/2028	See EDGAR Certification Doc.
23010401	Trades, Labor, and Materials (NON-JOC)	04/30/2028	See EDGAR Certification Doc.
211001	Job Order Contracting	01/31/2024	See EDGAR Certification Doc.

CONTACTS BY CONTRACTS**211001**

Edgar Rodriguez	Project Estimator	(956) 618-2360	erodriguez@teleprocommunications.
Emmanuel Arias	Project Manager	(956) 618-2360	earias@teleprocommunications.com

230105

Edgar Rodriguez	Project Estimator	(956) 618-2360	erodriguez@teleprocommunications.
Daniel Backhaus	Sr. Project Estimator	(956) 618-2360	daniel@teleprocommunications.com

230202

Edgar Rodriguez	Project Estimator	(956) 618-2360	erodriguez@teleprocommunications.
Daniel Backhaus	Sr. Project Estimator	(956) 618-2360	daniel@teleprocommunications.com

23010401

Edgar Rodriguez	Project Estimator	(956) 618-2360	erodriguez@teleprocommunications.
Daniel Backhaus	Sr. Project Estimator	(956) 618-2360	daniel@teleprocommunications.com

23010402

Edgar Rodriguez	Project Estimator	(956) 618-2360	erodriguez@teleprocommunications.
Daniel Backhaus	Sr. Project Estimator	(956) 618-2360	daniel@teleprocommunications.com



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Susana De Luna, Planning Director

AGENDA ITEM: Variance Request to the Subdivision Code to allow multiple uses in an un-subdivided tract of land being the East ½ of the West 4.7 acres of the East 9.6 acres of the North 19 acres of Lot 24-5, West Addition to Sharyland, and Adoption of Ordinance# - De Luna

NATURE OF REQUEST:

On May 16, 2023 staff received a written request to allow an Auto Repair Shop and a Used Car Dealer on an un-subdivided acreage out of Lot 24-5, West Addition to Sharyland. The subject site is located approximately ¼ of a mile west of Conway Avenue along the south side of W. Griffin Parkway. Staff notes that currently the property has multiple uses such as residential, multi-family and commercial

- 2/27/02 – CUP for portable building to be used as sales office for plumbing business approved for life of use
- 4/9/03 – CUP to build two 4-plexes on property zoned C-3 approved for life of use
- Currently, Mr. Elizondo would like to add 2 more businesses, which triggers the subdivision process.

Mr. Elizondo would like the Board to consider allowing staff to issue any type of permit during the subdivision process. Staff notes that no subdivision has been submitted as of this write-up.

There was no public opposition during the P&Z Meeting. The board unanimously recommended denial.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION: Denial

*Note: If the Board is inclined to approve the request staff would recommend that he complies with all city ordinances and building codes (ex. Parking, lighting, landscaping, etc.)

Departmental Approval: N/A

Advisory Board Recommendation: P&Z Denial

City Manager's Recommendation: Denial *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

ITEM# 2.1

Variance request to the Subdivision Code to allow multiple uses in an un-subdivided tract of land being the East ½ of the West 4.7 acres of the East 9.6 acres of the North 19 acres of Lot 24-5, West Addition to Sharyland, as requested by Eloy Elizondo

The subject site is located approximately ¼ of a mile west of Conway Avenue along the south side of W. Griffin Parkway.

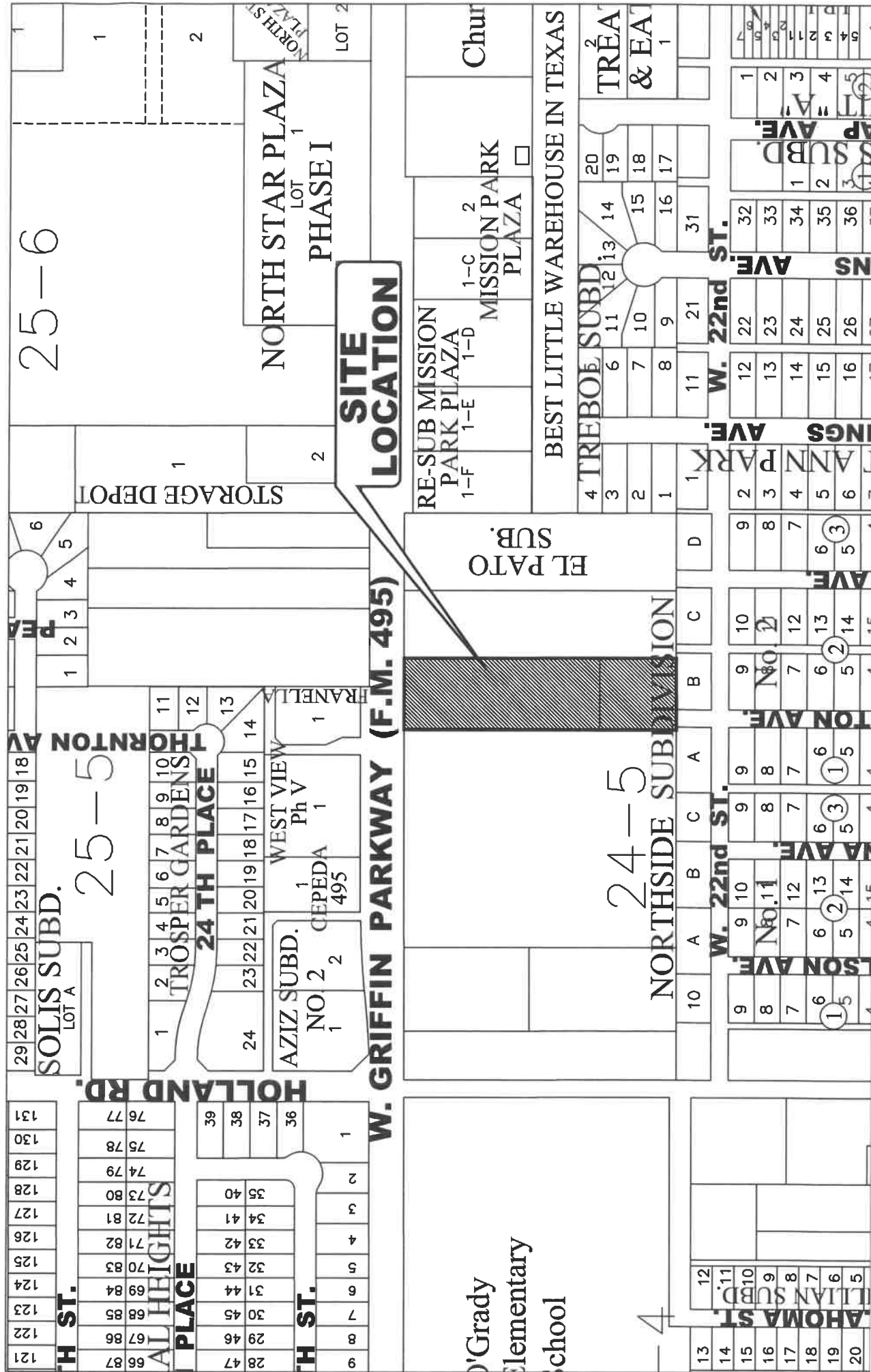
On May 16, 2023 staff received a written request to allow an Auto Repair Shop and a Used Car Dealer on an un-subdivided acreage out of Lot 24-5, West Addition to Sharyland. Staff notes that currently the property has multiple uses such as a residential, multi-family and commercial.

- 2/27/02 – CUP for portable building to be used as sales office for plumbing business approved for life of use
- 4/9/03 – CUP to build two 4-plexes on property zoned C-3 approved for life of use
- Currently, Mr. Elizondo would like to add 2 more businesses, which triggers the subdivision process.

Mr. Elizondo would like the Board to consider allowing staff to issue any type of permit during the subdivision process. Staff notes that no subdivision has been submitted as of this write-up.

Staff recommends denial.

*Note: If the Board is inclined to approve the request staff would recommend that he complies with all city ordinances and building codes (ex. parking, lighting, landscaping, etc.)



CITY OF MISSION
 HIDALGO COUNTY, TEXAS
 1201 E. 8th Street
 MISSION, TX 78572

PH: (956) 580-8672
 FAX: (956) 580-8680

Item 20.

No.



May 16, 2023

City of Mission Mayor and City Council

Attn: Randy Perez, City Manager

1201 E. 8th

Mission, TX 78572

RE: **Request for permit to allow auto repair shop and used car dealer.**

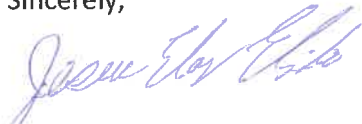
Property description: East ½ of the West 4.7 acres of the East 9.6 acres of the North 19 acres of Lot 24-5, West Addition to Sharyland Subd.

Dear Mr. Perez:

As per your request, allow this letter to be a request for allowance of an auto repair shop with a used car dealer. Please allow me to get any type of permit during the subdivision process. I will follow through with the process using STIG Engineering until the two lot subdivision gets recorded.

If you have any questions or need additional information, please contact me at 956-279-6681.

Sincerely,



Jesus Eloy Elizondo



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Susana De Luna, Planning Director

AGENDA ITEM: Preliminary Plat Approval: El Crucero III Subdivision, being a resubdivision of a 21.50 acre tract of land out of Lot 18 and 19, Block 11, Texan Gardens Subdivision, Suburban E.T.J., Developer: Pena Chapa Development, Inc., Engineer: South Texas Infrastructure Group - De Luna

NATURE OF REQUEST:

On June 19, 2023 the Planning & Zoning Commission held a Public Hearing to consider the Preliminary & Final Plat Approval for El Crucero III Subdivision. The subject site is located on the SW corner of 5 Mile Rd. and Texan Road (Mission Suburban E.T.J.). There was no public opposition during the P&Z Meeting. The Board unanimously recommended approval

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Staff recommends approval subject to: 1) Meeting the Model Subdivision Rules and 2) Meeting any comments from the County Planning Department

Departmental Approval: Fire Marshal, Public Works Director, City Engineer

Advisory Board Recommendation: P&Z approval

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

ITEM # 3.0**PRELIMINARY & FINAL
PLAT APPROVAL:**

El Crucero III Subdivision
 Being a resubdivision of a 21.50 acre tract of land out
 of Lot 18 and 19, Block 11, Texan Gardens
 Subdivision
 Suburban E.T.J.
 Developer: Pena Chapa Development, Inc.
 Engineer: South Texas Infrastructure Group

REVIEW DATA**PLAT DATA**

The property is located on SW corner of 5 Mile Rd. and Texan Rd. (Mission Suburban ETJ) – see vicinity map. El Crucero III Subdivision is a proposed 22 single family lot subdivision with an optional commercial use for Lots 17, 21 & 22 – see plat for actual dimension, square footages, and land uses.

WATER

The water CCN belongs to Agua Special Utility District. The developer is proposing to supply each lot by individual services from an existing 12” water main on the north side of 5 Mile Rd. and proposing a new 12” water extension east of Texan Rd. to supply Lots 18-22. There will be 3 fire hydrants to be used as filling stations via direction of the Fire Marshal’s office – see utility plan.

SEWER

Sanitary Sewer service for this subdivision will be addressed by individual on-site sewage facilities (OSSF) of a standard design septic tank and drain field on each lot. Each lot meets or exceeds the county’s typical ½ acre standard where septic tanks are permitted. This is not within the City of Mission’s Sewer CCN.

STREETS & STORM DRAINAGE

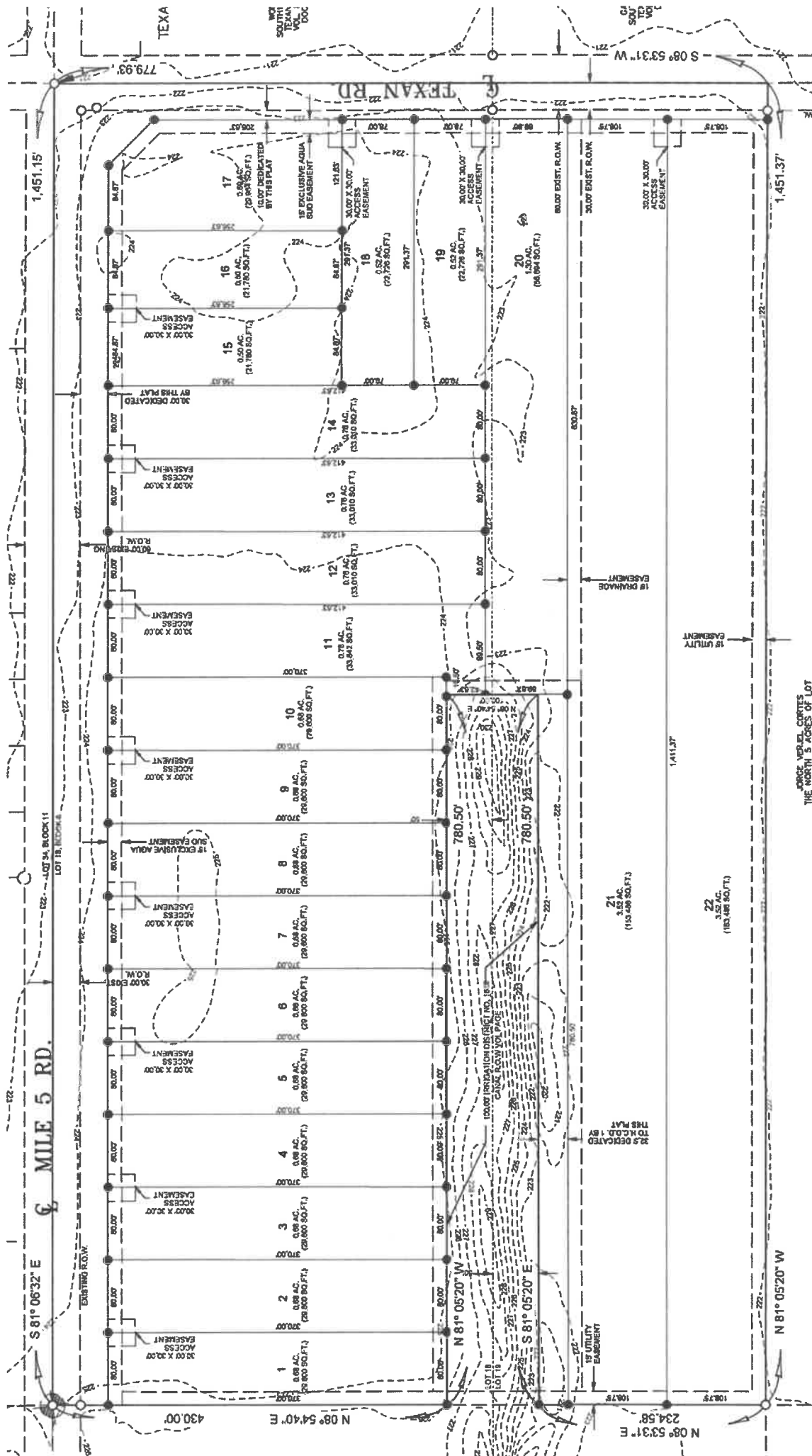
Access will be from Mile 5 Rd. for Lots 1-16 and from Texan Rd for Lots 17-22. Storm water will be mitigated by installing a grate inlet on Texan Rd that will drain into an existing drain ditch located on the property. The developer is dedicating the property that encompasses the existing drain ditch which will account for a volume of 52,568 cft for detention purposes. The City Engineer has reviewed and approved the drainage report.

RECOMMENDATION

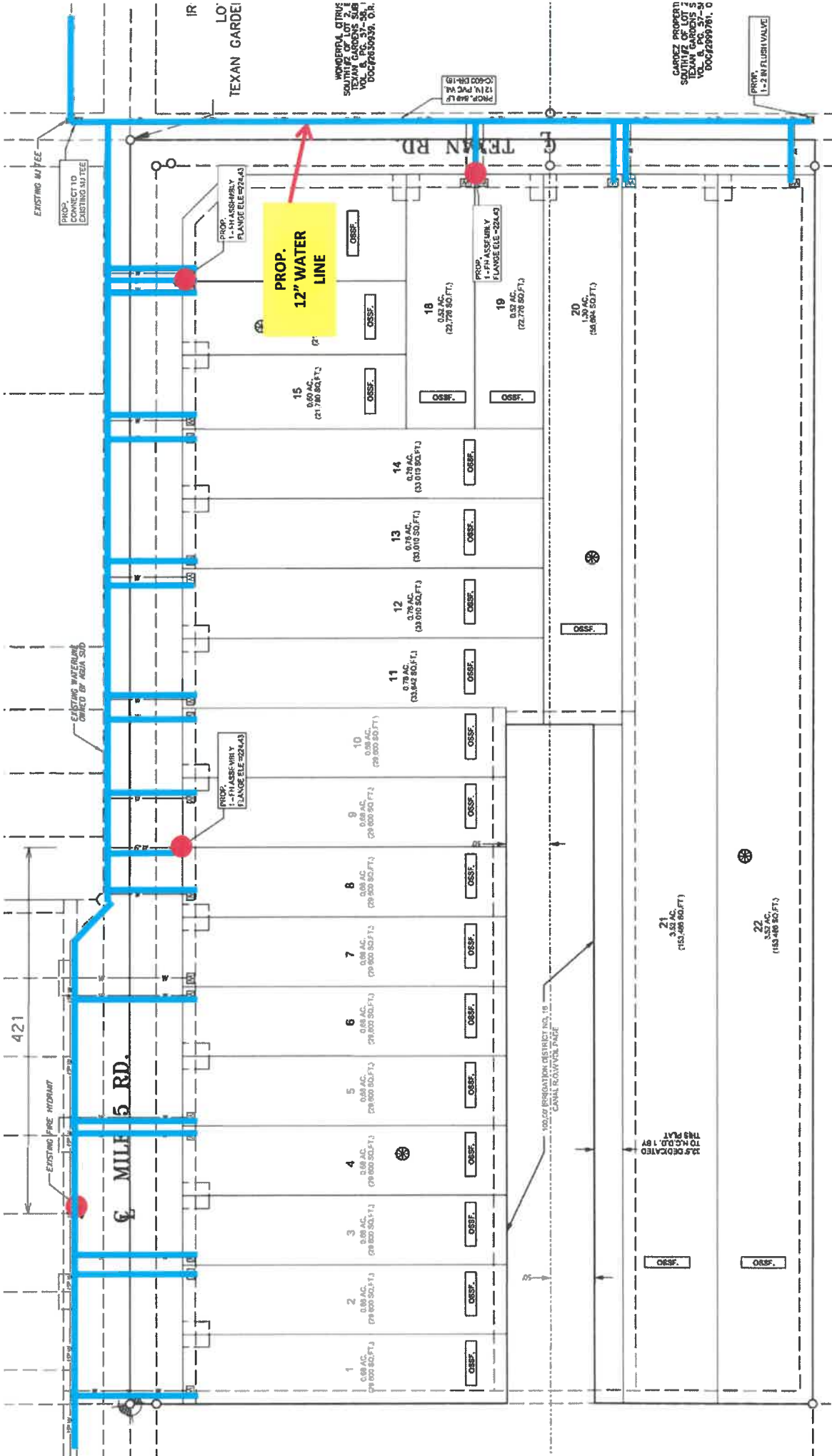
Staff recommend approval subject to meeting the Model Subdivision Rules and meeting any comments from the County Planning Department.

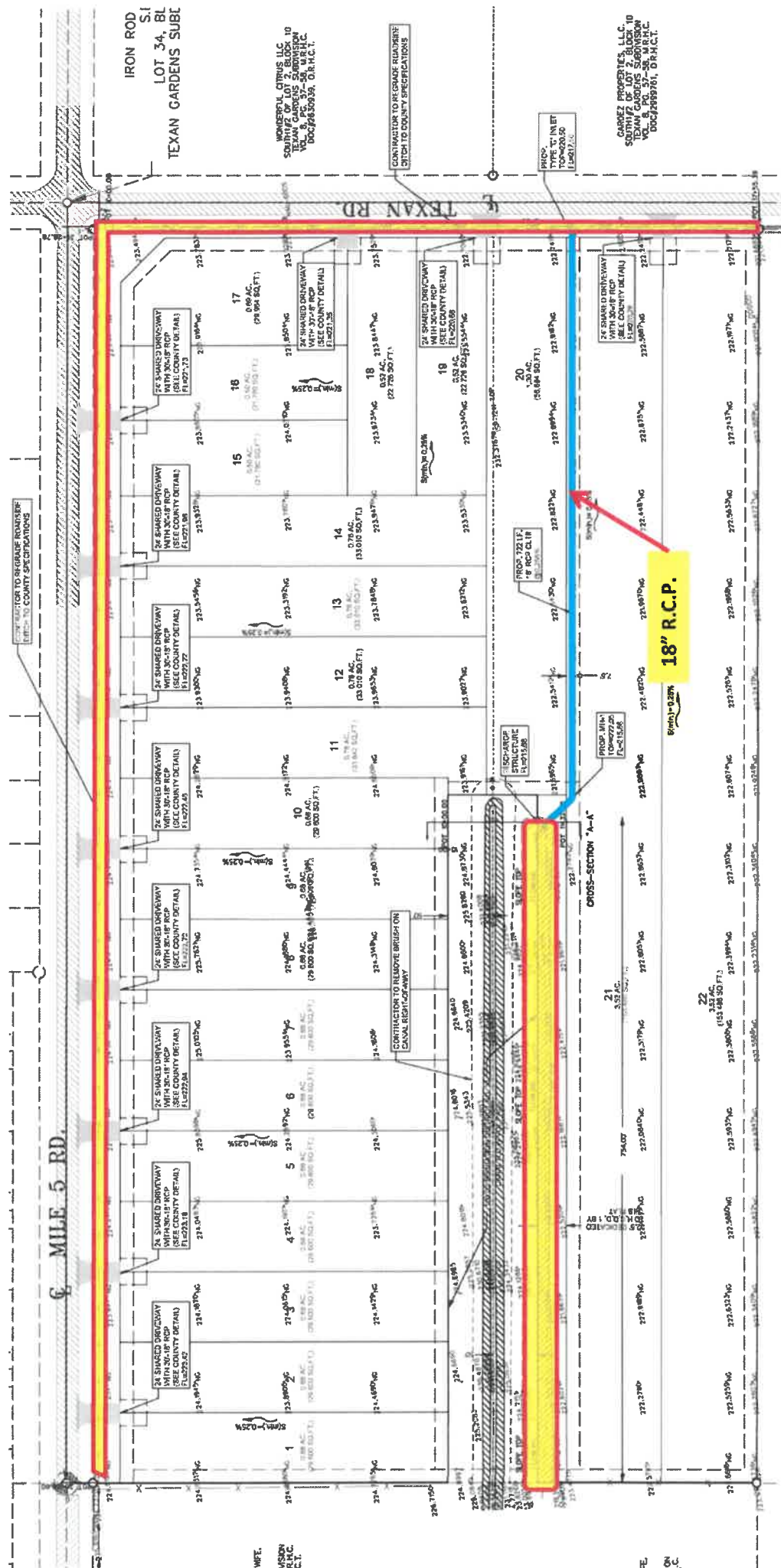
[illegible]





Item 21.





EL CRUCERO III SUBDIVISION**DRAINAGE REPORT****DRAINAGE REPORT – EL CRUCERO III SUBDIVISION****PROJECT LOCATION**

El Crucero III Subdivision is a proposed 22 Lot Single Family Residential & Commercial subdivision located within the City of Mission jurisdiction, located at the intersection of Texan Road & 5 Mile Rd. Being a 25.98 acre tract of land out of All of Lot Eighteen (18) & Lot Nineteen (19), Block Eleven (11), TEXAN GARDENS, Hidalgo County, Texas, according to the map recorded in Volume 8, Pages 57-58, Map Records, Hidalgo County, Texas.

FLOOD PLAIN

The property is in zone "X"; Zone "X" are areas of 500-year flood; Community Panel No. 480334 0290 D, revised June 06, 2000.

SOIL CONDITIONS

According to the Soil Survey Report prepared for Hidalgo County by the U.S.D.A. Soil Conservation Service, the site consists of 93.1 % of Brennan fine sandy loam (3), with 0 to 1 percent slope, and of 6.9% of Cuevitas-Randado complex (51), with 0 to 3 percent slopes; These soils are well drained, surface runoff is negligible, permeability is moderately high to high, and the water capacity is high. This soils are listed in Hydrologic Group B. See Appendix C.

EXISTING CONDITIONS

The subject property is currently undeveloped. Topographic elevations obtained from the site indicate that the existing terrain has a slight grade towards the Northeast corner of the property. In accordance with the Drainage policies of the City of Mission and County of Hidalgo, the Rationale Method, 10-year frequency storm event was utilized to determine the existing storm water runoff for this site. The total contributing 10-year existing storm water runoff from this site is approximately **23.63 cfs**.

PROPOSED CONDITIONS

In accordance with the City of Mission and County of Hidalgo Drainage Policy, the peak rate for runoff for this development will be mitigated to the proposed 50-year storm water runoff. As per attached calculations, the peak rate will be 49.44 cfs, which will give us a net increase of **25.81 cfs**. For proposed El Crucero III Subdivision, we have calculated that approximately a total of **51,098 cft** or **1.173 acre-ft**, will be mitigated by installing a grate inlet on Texan Road that will drain into a existing drain ditch (PD Lateral 3, UID: 1531) located within the property. Developer is dedicating the property than encompasses the existing drain ditch which will account for a volume of 52,568 cft for detention purposes, see Appendix G.

☐ REJECTED ☒ APPROVED FOR SUBMITTAL ☒ TO H.C. PLANNING DEPT. ☒ TO CITY ☐ DISCHARGE PERMIT REQUIRED ☐ DISTRICT FACILITY ☐ CITY FACILITY ☐ OTHER	
H.C.D.D. NO. 1 <u>6-7-23</u> DATE	


 Victor Trevino, P.E.
 South Texas
 Infrastructure Group, LLC
 06/06/2023





CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Asst. City Manager

AGENDA ITEM: Approval of a Joint Resolution # _____ by the cities of McAllen and Mission, determining a public necessity and granting authorization to exercise the use of eminent domain authority to acquire real property, giving notice of an official determination to the acquire following tracts of land, all situated in the City of McAllen, Hidalgo County, Texas: (a) Parcel 19, owned by GOTU Development, LLC, generally described as 0.0551 of an acre out of Lot 247 John H. Shary Subdivision, recorded in Vol. 1, Page 17, Map of Records, Hidalgo County, Texas, and (b) Parcel 37, owned by Eliseo Leija, generally described as 0.0072 of an acre out of Lot 1, Taylor Heights Subdivision, recorded in Vol. 46, Page 118, Map of Records, Hidalgo County, Texas, for the Taylor Road Phase II Project from Brentwood drive to Mile 2 North Project. - Terrazas

NATURE OF REQUEST:

Acquire real property, giving notice of an official determination to the acquire following tracts of land, all situated in the City of McAllen, Hidalgo County, Texas: (a) Parcel 19, owned by GOTU Development, LLC, generally described as 0.0551 of an acre out of Lot 247 John H. Shary Subdivision, recorded in Vol. 1, Page 17, Map of Records, Hidalgo County, Texas, and (b) Parcel 37, owned by Eliseo Leija, generally described as 0.0072 of an acre out of Lot 1, Taylor Heights Subdivision, recorded in Vol. 46, Page 118, Map of Records, Hidalgo County, Texas, for the Taylor Road Phase II Project from Brentwood drive to Mile 2 North Project

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION # _____**JOINT RESOLUTION BY THE CITY OF MCALLEN AND THE CITY OF MISSION
PERTAINING TO THE EMINENT DOMAIN PROCEEDINGS FOR CERTAIN LANDS
LOCATED IN THE CITY OF MCALLEN FOR THE TAYLOR ROAD - PHASE 2
PROJECT**

WHEREAS, the City of Mission and the City of McAllen have identified a regional need for a street expansion project known as Taylor Road - Phase 2 ("Project"); and

WHEREAS, the Taylor Road - Phase 2 Project is aimed at addressing traffic congestion, improving transportation efficiency, and enhancing public safety; and

WHEREAS, the Taylor Road - Phase 2 Project has been identified by the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) in its Transportation Improvement Program (TIP) and it has been assigned as ROW CSJ 0921-02-377, wherein state and federal funds have been allocated to offset the expenses associated with the acquisition of right-of-way for the project; and

WHEREAS, it has been determined that certain parcels of land, as described in Exhibits A and B attached hereto ("Parcels"), are essential for the successful completion of the Taylor Road - Phase 2 Project, specifically described as **Parcel 37** (a 313 square foot or 0.0072 of an acre tract of land situated in the City of McAllen, Hidalgo County, Texas, out of Lot 1, Taylor Heights Subdivision, as recorded in Volume 46, Page 118, of the Map Records, Hidalgo County, Texas, conveyed by Special Warranty Deed with vendor's lien, dated November 17, 2005, from Terra Homes Corporation to Martine Ramirez and Rose I. Ramirez, as described in Document Number 1546357, of the Official Records, Hidalgo County, Texas) (hereinafter referred to as Exhibit "A") **and Parcel 19** (a 2,400 square foot or 0.0551 of an acre tract of land situated in the City of McAllen, Hidalgo County, Texas, Out of Lot 247, John H. Shary Subdivision, Hidalgo County, Texas, and being out of a 9.64 acre tract of land, conveyed by warranty deed with vendor's lien, dated June 2, 1994, recorded and filed June 9, 1994, from Vernon L. Wade and Wife Twilla J. Wade to Alvaro Teofilo Gonzalez, as described in Document Number 391370, of the Official Records, Hidalgo County, Texas) (hereinafter referred to as Exhibit "B"); and

WHEREAS, the Parcels are physically located within the city limits of the City of McAllen, Texas; and

WHEREAS, pursuant to the provisions of Chapter 21 of the Texas Property Code and Chapter 251 of the Texas Local Government Code, the City of McAllen and the City of Mission have agreed that the City of Mission shall be designated as the condemning authority for the Taylor Road - Phase 2 Project; and

WHEREAS, the City of Mission, in its capacity as the condemning authority, will acquire the Parcels situated within the City of McAllen to facilitate the advancement of the Taylor Road - Phase 2 Project; and

WHEREAS, upon the successful acquisition of the Parcels, the City of Mission shall deed the Parcels to the City of McAllen, and the City of McAllen agrees that upon receipt of the ownership of the Parcels, it shall allow the Parcels to be used in perpetuity by the Taylor Road - Phase 2 Project; and

WHEREAS, the City of Mission has made diligent efforts to negotiate in good faith with the property owners of the Parcels affected by the acquisition, but such efforts have proven unsuccessful or impracticable; and

WHEREAS, it is hereby determined that the acquisition of the Parcels through eminent domain is of public necessity, as it is crucial for the successful completion of the Taylor Road - Phase 2 Project, and will serve the best interests of both cities;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION AND THE CITY COUNCIL OF THE CITY OF MCALLEN, TEXAS:

SECTION 1. The City of Mission and the City of McAllen jointly affirm the necessity to acquire the Parcels, as described in Exhibits A and B, located within the City of McAllen for the purpose of advancing the Taylor Road - Phase 2 Project.

SECTION 2. The City of Mission is authorized to proceed with the eminent domain proceedings necessary to acquire the Parcels, in accordance with Chapter 21 of the Texas Property Code.

SECTION 3. The City of Mission shall undertake all necessary expenses for the services related to acquisition of the parcels in question.

SECTION 4. Upon the successful acquisition of the Parcels, the City of Mission shall deed the Parcels to the City of McAllen, and the City of McAllen agrees that upon receipt of the ownership of the Parcels, it shall allow the Parcels to be used in perpetuity by the Taylor Road - Phase 2 Project.

SECTION 5. Both cities shall collaborate closely throughout the process, sharing relevant information and coordinating efforts.

SECTION 6. This Joint Resolution shall take effect immediately upon its adoption by the City Councils of both the City of Mission and the City of McAllen.

PASSED, APPROVED and ADOPTED this 26th day of June, 2023.

CITY OF MISSION:

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carillo, City Secretary

APPROVED AS TO FORM:

Victor A. Flores, City Attorney

PASSED, APPROVED and ADOPTED this ____ day of June, 2023.

CITY OF MCALLEN:

Javier Villalobos, Mayor

ATTEST:

Perla Lara, City Secretary

APPROVED AS TO FORM:

Isaac Joel Tawil, City Attorney



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Asst. City Manager

AGENDA ITEM: Approval of Resolution # _____ of the City Council of the City of Mission, Texas, determining a public necessity and granting authorization to exercise the use of eminent domain authority to acquire real property, giving notice of an official determination to acquire the following tracts of land, all situated in the City of Mission, Hidalgo County Texas: (a) Parcel 52, owned by Wallace E. Anderson and Alta L. Anderson Grantor Trust, generally described as 0.0459 of an acre out of Lot 276 John H. Shary Subdivision; (b) Parcel 59, owned by the United Irrigation District, generally described as 0.0046 of an acre of land out of Lot 277 John H. Shary Subdivision; and (c) Parcel 63, owned by the United Irrigation District, generally described as 0.0011 of an acre out of Lot 276 and 286 John H. Shary Subdivision, each respectively recorded in Vol. 1, Page 17, Map of Records, Hidalgo County, Texas, for the Taylor Road Phase II Project from Brentwood drive to Mile 2 North Project. - Terrazas

NATURE OF REQUEST:

Acquire real property, giving notice of an official determination to acquire the following tracts of land, all situated in the City of Mission, Hidalgo County Texas: (a) Parcel 52, owned by Wallace E. Anderson and Alta L. Anderson Grantor Trust, generally described as 0.0459 of an acre out of Lot 276 John H. Shary Subdivision; (b) Parcel 59, owned by the United Irrigation District, generally described as 0.0046 of an acre of land out of Lot 277 John H. Shary Subdivision; and (c) Parcel 63, owned by the United Irrigation District, generally described as 0.0011 of an acre out of Lot 276 and 286 John H. Shary Subdivision, each respectively recorded in Vol. 1, Page 17, Map of Records, Hidalgo County, Texas, for the Taylor Road Phase II Project from Brentwood drive to Mile 2 North Project

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MISSION, TEXAS, DETERMINING A PUBLIC NECESSITY TO ACQUIRE CERTAIN PROPERTY; GIVING NOTICE OF AN OFFICIAL DETERMINATION TO ACQUIRE THE PROPERTIES DESCRIBED AS THE FOLLOWING PARCEL OF LAND: (A) PARCEL 52, OWNED BY WALLACE E. ANDERSON AND ALTA L. ANDERSON GRANTOR TRUST, GENERALLY DESCRIBED AS 0.0459 OF AN ACRE OUT OF LOT 276 JOHN H. SHARY SUBDIVISION; (B) PARCEL 59, OWNED BY THE UNITED IRRIGATION DISTRICT, GENERALLY DESCRIBED AS 0.0046 OF AN ACRE OF LAND OUT OF LOT 277 JOHN H. SHARY SUBDIVISION; AND (C) PARCEL 63, OWNED BY THE UNITED IRRIGATION DISTRICT, GENERALLY DESCRIBED AS 0.0011 OF AN ACRE OUT OF LOT 276 AND 286 JOHN H. SHARY SUBDIVISION, EACH RESPECTIVELY RECORDED IN VOL. 1, PAGE 17, MAP OF RECORDS, HIDALGO COUNTY, TEXAS, (THE "PROPERTIES") FOR THE TAYLOR ROAD PHASE II PROJECT FROM BRENTWOOD DRIVE TO MILE 2 NORTH PROJECT.

WHEREAS, the City of Mission deems it necessary to acquire the properties listed above for the city's Taylor Road Phase II Project listed above; and

WHEREAS, the City of Mission finds that for the health and safety of the citizens of Mission, Texas, the acquisition of the Properties for the Taylor Road Phase II Project is in the public interest; and

WHEREAS, there may be improvements located on some of the real property acquired for this project and such improvements may be required to be moved or acquired prior to the beginning of this project.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council as follows, that:

Section 1. The City of Mission, Texas, hereby officially determines that there is a public necessity for, and the public welfare and convenience will be served by, the acquisition of the above listed properties for the Taylor Road Phase II Project.

Section 2. The public necessity requires the acquisition of the Properties, save and except oil, gas, and sulphur rights; and that public necessity and convenience require the condemnation of these properties in order to acquire it for such purpose.

Section 3. The City of Mission is authorized to proceed with the eminent domain proceedings necessary to acquire the Properties, in accordance with Chapter 21 of the Texas Property Code.

Section 4. The City Manager or his representative is hereby authorized to contract on behalf of the City of Mission, with professional appraisers for appraisal services needed by the City from time to time in connection with acquisition of the above listed properties.

Section 5. Upon establishment and approval by the City Manager of the amount of just compensation for the acquisition, the City Manager or his representative is authorized to negotiate with the said owner on behalf of the City.

Section 6. The City Manager be and is hereby authorized to execute all documents and follow all procedures required by law necessary to acquire the above listed properties needed for said project, on behalf of the City of Mission.

Section 7. This Resolution shall become effective immediately after and from its passage.

PASSED, APPROVED AND ADOPTED by the Mayor and City Council, this 26th day of June, 2023, at a regular meeting of the Mission City Council at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

CITY OF MISSION:

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary

APPROVED AS TO FORM:

Victor A. Flores, City Attorney

PROPOSAL NAME/NUMBER: 23-401-06-02 / Third Party Administrator / Stop Loss Insurance

Third Party Administrator

OPEN DATE: June 09, 2023 2:00 PM CST



Evaluator

Noemi Munguia /
Nereyda Pena /
Robert Hinojosa

Angie Vela

David Flores

Proposer	Rating	Rating	Rating	Average	Notes:
Blue Cross Blue Shield					Strengths: (NMNPRH) Rebates(Rx) - Credit on Admin fee - \$5,000 wellness fund - Telemedicine Fee - ID Cards included in Admin Fee - Overall Fees lower than that of - Open Enrollment Materials included; <i>In-network providers - 55,833, In-Network facilities - 717</i> Current Network, In-Network providers 55,833, In-Network facilities 717, No disruption - same PPO Network. <i>Customer Service: Avail 24/7, Mobile Appl Portal, Wellness Program Avail. (AV)</i> 300,000 Administrative Credit for 3 yr. Reduction in fees due to credits & binding stop loss.; <i>Drug Rebate Credit</i>; Same company, no disruption, 99.73% in network utilization; <i>very thorough, good proposal (DF)</i> when bundled w/BCBSTX for Stop Loss we saw dramatic decrease in expenses.; <i>BCBSTX actually offers \$100K back each year opposed to being an expense</i>; Been very responsive. <i>meets all scope. Answers all questions to meet.</i> Weaknesses: (NMNPRH) Wellness credit not as high as other vendor; (AV) (DF) must be bundled w/BCBSTX w/stop loss. <i>must be bundled w/BCBSTX Stop Loss.</i> Comments: (DF) \$45.94 / PEPM
Sec. A. Administrative Fees: (20 points max)	20	20	20		
Sec. B. Overall Claim Cost (including network savings) : (40 Points max)	38	35	40		
Sec. C. Network/Disruption (25 Points max)	23	20	23		
Sec. D. Scope of Services (15 Points max)	15	15	14		
Total Score	96	90	97	94.33	
Allied Benefit Systems, LLC - Aetna					Strengths: (NMNPRH) \$50,000 for Allied Care Solution Products. <i>utilize aetna, Aetna - 6,200 in network hospital, 1.5 million; Aetna Network; Customer Service: Avail after hours and Saturdays, Mobile App/EE Portal, Wellness Programs Avail. (AV)</i> 50,000 wellness credit; <i>A lot of services & analytics.</i> Weaknesses: (NMNPRH) -Overall fees much higher, - RxRebate no fixed number available, - open Enrollment materials have a fee., - ID cards have a fee.; <i>-Do not provide network on spreadsheet/questionnaire, - Did not provide in-network providers on spreadsheet questionnaire, -Did not provide in-network facilities, -No network info states Response forthcoming from Aetna - did not receive. Disruption Unknown; Customer Service not avail 24/7; (DF) was unable to answer key questions to determine disruption, since specific questions were not answered, vendor is deemed incomplete in addressing part of the scope. (AV) Did not estimate rebates which affect cost, Main letter says no disruption; no exception; Did not respond to all questions.</i> Comments: (DF) \$52.30 PEPM; <i>annual estimate is est \$53,584.50 more / gn vs other firm. annual estimate is est \$43,584.50 more / gn vs other firm. (AV) higher of the</i>
Sec. A. Administrative Fees: (20 points max)	10	15	10		
Sec. B. Overall Claim Cost (including network savings) : (40 Points max)	30	20	20		
Sec. C. Network/Disruption (25 Points max)	18	15	5		
Sec. D. Scope of Services (15 Points max)	13	10	7		
Total Score	71	60	42	57.67	

PROPOSAL NAME/NUMBER: 23-401-06-02 / Third Party Administrator / Stop Loss Insurance



Third Party Administrator

OPEN DATE: June 09, 2023 2:00 PM CST

Evaluator		
Noemi Munguia / Nereyda Pena / Robert Hinojosa	Angie Vela	David Flores

Proposer	Rating		Rating	Average	Notes:
UNUM Group					
Sec. A. Premium Cost: (60 points max)					
Sec. B. Excess Claim Expense: (Laserling): (30 Points max)					
Sec. C. Claim Process/Turnaround time: (10 Points max)					
Sec. D. Scope of Services (15 Points max)					
Total Score	0	0	0	0.00	
One 80 / Sirius Point					
Sec. A. Premium Cost: (60 points max)					
Sec. B. Excess Claim Expense: (Laserling): (30 Points max)					
Sec. C. Claim Process/Turnaround time: (10 Points max)					
Sec. D. Scope of Services (15 Points max)					
Total Score	0	0	0	0.00	

PROPOSAL NAME/NUMBER: 23-401-06-02 / Third Party Administrator / Stop Loss Insurance



Third Party Administrator

OPEN DATE: June 09, 2023 2:00 PM CST

Proposer		Evaluator			Average	Notes:
		Noemi Munguia / Nereyda Pena / Robert Hinojosa	Angie Vela	David Flores		
Rating						
Granular					0.00	
	Sec. A. Premium Cost: (60 points max)					
	Sec. B. Excess Claim Expense: (Lasering): (30 Points max)					
	Sec. C. Claim Process/Turnaround time: (10 Points max)					
	Sec. D. Scope of Services (15 Points max)					
	Total Score	0	0	0		
Partners MGU					0.00	
	Sec. A. Premium Cost: (60 points max)					
	Sec. B. Excess Claim Expense: (Lasering): (30 Points max)					
	Sec. C. Claim Process/Turnaround time: (10 Points max)					
	Sec. D. Scope of Services (15 Points max)					
	Total Score	0	0	0		

PROPOSAL NAME/NUMBER: 23-401-06-02 / Third Party Administrator / Stop Loss Insurance

Stop Loss Insurance

OPEN DATE: June 09, 2023 2:00 PM CST

**Evaluator**Noemi Munguia /
Nereyda Pena /
Robert Hinojosa

Angie Vela

David Flores

Proposer	Rating	Rating	Rating	Average	Notes:
PACE / Companion Life					
Sec. A. Premium Cost: (60 points max)	55	55	55		Strengths: (NMNPRH) 125k deductible / 24/12, lowest cost (AV) Lowest quoted price; Lasers will be put in place but cannot be determined until 6/30 reporting.; 30 days (DF) Weaknesses: (NMNPRH) Although they were the standalone lowest, other vendor had bigger savings due to bundle w/TPA; <i>Unable to determine lasers, No confirmation that we will end up w/no lasers.</i> No information provided. (AV) (DF) Comments: (NMNPRH) (AV) (DF) Laser liability unable to be determined to firm up rates. Last two FY's we have experienced Lasers from \$700-\$800k.
Sec. B. Excess Claim Expense: (Lasering): (30 Points max)	7	15	10		
Sec. C. Claim Process/Turnaround time: (10 Points max)	0	10	7		
Total Score	62	80	72	71.33	
IAT / Gerber Life					
Sec. A. Premium Cost: (60 points max)	50	53	55		Strengths: (NMNPRH) 2nd lowest cost (AV) 2nd lowest quote; Lasering not available until after 6/30 reporting; 30 Days (DF) Weaknesses: (NMNPRH) Simply not lowest; Unable to determine lasers, No confirmation that we will end up w/no lasers. <i>No information provided</i> (AV) (DF) Comments: (NMNPRH) (AV) (DF) Laser Liability has not been determined to firm up rates. Last two FY's we have experienced Lasers from \$700-\$800k.
Sec. B. Excess Claim Expense: (Lasering): (30 Points max)	7	15	10		
Sec. C. Claim Process/Turnaround time: (10 Points max)	0	10	7		
Total Score	57	78	72	69.00	
UNUM Group					
Sec. A. Premium Cost: (60 points max)	40	50	57		Strengths: (NMNPRH) 4th lowest cost; <i>no lasers</i>; Reimbursement timely - 10 days (AV) No lasers; 30 days (DF) Weaknesses: (NMNPRH) Simply not lowest; <i>Have to pay claims first - then reimbursement</i> (AV) (DF) Comments: (NMNPRH) (AV) 3rd lowest quote; (DF)
Sec. B. Excess Claim Expense: (Lasering): (30 Points max)	30	30	30		
Sec. C. Claim Process/Turnaround time: (10 Points max)	7	10	8		
Total Score	77	90	95	87.33	

PROPOSAL NAME/NUMBER: 23-401-06-02 / Third Party Administrator / Stop Loss Insurance

**Stop Loss Insurance**

OPEN DATE: June 09, 2023 2:00 PM CST

EvaluatorNoemi Munguia /
Nereyda Pena /
Robert Hinojosa

Angie Vela

David Flores

Proposer		Rating	Rating	Rating	Average	Notes:
Granular						
	Sec. A. Premium Cost: (60 points max)	35	45	55		Strengths: (NMNPRH) 6th Lowest Cost (AV) 2 Lasers; 25% cap possibility, did not specify turnaround time (DF) Weaknesses: (NMNPRH) Simply not the lowest; 2 lasers (1-400k, 2-300k); no information provided (AV) On higher end (DF) Comments: (NMNPRH) (AV) (DF) listed lasers, COM recommends no lasers due to unforeseen costs.
	Sec. B. Excess Claim Expense: (Laser): (30 Points max)	15	20	5		
	Sec. C. Claim Process/Turnaround time: (10 Points max)	0	2	7		
	Total Score	50	67	67	61.33	
Blue Cross Blue Shield						
	Sec. A. Premium Cost: (60 points max)	60	50	58		Strengths: (NMNPRH) Savings on TPA through bundle. No Lasers. Do not have to pay claims upfront. We simply stop paying on claimant. Stop Loss Admin conveniently included through TPA Admin(Monthly) (AV) Bundle option; <i>None</i> ; Performance Guarantee Schedule (DF) Been w/BCBS since about 2010., <i>Laser</i> (N/A); No concerns from employees for years Weaknesses: (NMNPRH) Simply not actual lowest but biggest, savings through bundle. <i>Have to go into BCBS system to new actual member vs reporting. Not difficult at all - but an extra step.</i> (AV) (DF) Comments: (NMNPRH) (AV) (DF)
	Sec. B. Excess Claim Expense: (Laser): (30 Points max)	30	30	30		
	Sec. C. Claim Process/Turnaround time: (10 Points max)	10	10	10		
	Total Score	100	90	98	96.00	
Allied						
	Sec. A. Premium Cost: (60 points max)	45				Strengths: (NMNPRH) 3rd lowest cost; (AV) (DF) Weaknesses: (NMNPRH) Does nt include Retirees, Transplant Network assumed considered preferred/Network assumed a bundle w/TPA, Simply not lowest. <i>Did not submit w/0 lasers, None currently - however will need to be updated; No confirmation that will end up w/no lasers;</i> No information provided. (AF) (DF) Comments: (NMNPRH) (AV) (DF)
	Sec. B. Excess Claim Expense: (Laser): (30 Points max)	10				
	Sec. C. Claim Process/Turnaround time: (10 Points max)	0				
	Total Score	55		0	27.50	

PROPOSAL NAME/NUMBER: 23-401-06-02 / Third Party Administrator / Stop Loss Insurance

**Stop Loss Insurance**

OPEN DATE: June 09, 2023 2:00 PM CST

EvaluatorNoemi Munguia /
Nereyda Pena /
Robert Hinojosa

Angie Vela

David Flores

Proposer	Rating	Rating	Rating	Average	Notes:
Liberty Mutual					
Sec. A. Premium Cost: (60 points max)		40	55		Strengths: (HNMNPRP) (AV) 30 day (DF) Weaknesses: (NMNPRP) (AV) Highest Quote could not provide util after disclosures; (DF) Comments: (NMNPRH) (AV) (DF) UNK Costs, Lasers could be determined during disclosure. We have seen in the last two FY's Lasers total from &700-\$800k
Sec. B. Excess Claim Expense: (Lasering): (30 Points max)		15	10		
Sec. C. Claim Process/Turnaround time: (10 Points max)		10	8		
Total Score	0	65	73	46.00	



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023
PRESENTED BY: Abram Ramirez, Information Technology Director
AGENDA ITEM: Authorization to purchase networking equipment, AP's, audio / visual, door access control system, and security cameras for Public Safety Building #6.- Ramirez

NATURE OF REQUEST:

Authorization to purchase networking equipment, WAP's, audio / visual, door access control system, and security cameras for Public Safety Building #6 from Telepro utilizing TIPS contract # 230105 for the amount of \$312,491.20. Funding was approved by TIRZ board and the reimbursement agreement was approved by the City of Mission on June 12, 2023.

BUDGETED: Yes **FUND:** _____ **ACCT. #:** 09-417-74890

BUDGET: _____ **EST. COST:** \$312,491.20 **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: \$312,491.20

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____



Telepro Communications
12005 N Bryan Rd.
Mission, TX 78573

QUOTE #:

TPCC
Item 26.

DATE:

May 28, 2023

TIPS Contract# 230105

Prepared For:

City of Mission TX

Abram Ramirez
aramirez@missiontexas.us

Mission
United States

Your Telepro Team:

Jorge Rodriguez Jr

Account Executive
jrodriguez@teleprocommunications.com

Maria de Kanter

Inside Sales Representative
MdeKanter@teleprocommunications.com

Payment Terms	Valid Through
NET 30	Jun 28, 2023

Thank you for the opportunity to provide this quote. Please let us know if you have any questions.

Part Number	Description	Qty	Unit Price	Ext. Price
5PX2000RTG2	EATON 5PX2000RTG2	4	\$1,669.40	\$6,677.60
5PXEBM72RTG2	EATON 5PX EBM 72V RT2U G2	8	\$919.70	\$7,357.60
SubTotal				\$14,035.20

Network Switches and WAPs

AP-635	Aruba AP-635 (US) Campus AP	9	\$1,013.40	\$9,120.60
AP-577	(US) Outdoor 11ax AP	2	\$1,704.60	\$3,409.20
AP-MNT-B AP	mount bracket individual B	9	\$22.40	\$201.60
AP-270-MNT-H3	270 Series Mt Kit	2	\$104.40	\$208.80
Q9Y60AAE	Aruba Central AP Fnd 5yr Sub E-STU	11	\$191.90	\$2,110.90
Q9Y80AAE	Aruba Central 63/38xx F 5y E-STU	4	\$889.20	\$3,556.80
X751	Aruba X751 FB Fan Tray	4	\$384.60	\$1,538.40
6300M 48G CL4	Aruba 6300M 48G CL4 PoE 4SFP56 Swch	4	\$9,313.85	\$37,255.40

Part Number	Description	Qty	Unit Price	Ext Price
X372	Aruba X372 54VDC 1050W PS U.S. - English	8	\$591.60	Item 26.
10G SFP+ LC SR 300m MMF XCVR	Aruba 10G SFP+ LC SR 300m MMF XCVR	4	\$528.80	\$2,115.20
50G SFP56 to SFP56 0.65m	Aruba 50G SFP56 to SFP56 0.65m DAC Cable	3	\$245.40	\$736.20
50G SFP56 to SFP56 3m	Aruba 50G SFP56 to SFP56 3m DAC Cable	1	\$377.40	\$377.40
LABOR - Network Switches and WAPs	Network Switches and WAPs PROVIDING ARUBA SOLUTION FOR NETWORK SWITCHES AND WAPs INCLUDES THE FOLLOWING EQUIPMENT, BASED ON OWNER'S INFORMATION: (9) - ARUBA INTERIOR WIRELESS ACCESS POINT (2) - ARUBA EXTERIOR WIRELESS ACCESS POINT (11) - MOUNTING HARDWARE FOR WAPs (4) - ARUBA 48-PORT POE NETWORK SWITCH AND ACCESSORIES INCLUDES ARUBA 5-YEAR SUBSCRIPTION FOR SWITCHES AND WAPs INCLUDES INSTALLATION, CONFIGURING, AND TESTING	1	\$10,087.70	\$10,087.70
SubTotal				\$75,451.00

Audio/Visual System

ECB2SP-RLNK	Evolution Series Ceiling Box with Projector Mount	2	\$753.60	\$1,507.20
960-001225	LOGITECH RALLY PLUS UHD 4K CONFERENCE CAMERA SYSTEM WITH DUAL-SPEAKERS AND MIC PODS SET	2	\$3,447.84	\$6,895.68
952-000038	RALLY MIC POD (WHITE)	2	\$467.28	\$934.56
952-000020	RALLY MIC POD MOUNT (CEILING MOUNT)	4	\$93.72	\$374.88
952-000047	RALLY MIC POD EXTENSION CABLE	4	\$260.04	\$1,040.16
AT-HDR-H2H-44MA	4K HDR 4A—4 HDMI Matrix Switcher	2	\$2,049.96	\$4,099.92
AT-VGW-HW	ATLONA VELOCITY HARDWARE GATEWAY FOR CONTROL 10 ROOMS	2	\$2,059.20	\$4,118.40
AT-VTP-800-WH	8" TOUCH PANEL FOR VELOCITY CONTROL SYSTEM - WHITE	2	\$1,188.00	\$2,376.00
AT-HDR-EX-70C-KIT	4K HDR HDMI Over HDBaseT TX/RX with Control and PoE	6	\$678.48	\$4,070.88
R8R44A#ABA	HPE Aruba Instant On 1430 5G Switch - switch - 5 ports	2	\$50.16	\$100.32
75NANO75UQA	75" Class NanoCell 75UQA Series LED 4K UHD Smart webOS TV	6	\$1,287.00	\$7,722.00

Part Number	Description	Qty	Unit Price	Ext Price
65NANO75UQA	65" Class NanoCell 75UQA Series LED 4K UHD Smart webOS TV	1	\$930.60	Item 26.
55NANO75UQA	55" Class NanoCell 75UQA Series LED 4K UHD Smart webOS TV	5	\$726.00	\$3,630.00
TS525TU	Fusion Series Tilting Landscape Wall Mount for 55 to 82" Displays	12	\$533.28	\$6,399.36
AT-VCC-RS232-KIT	IP to RS-232 Command Converter for Velocity Control System	12	\$174.24	\$2,090.88
CABLING	ALL CABLING AND ASSOCIATED HARDWARE	1	\$13,367.91	\$13,367.91
LABOR - A/V System	Audio/Visual System PROVIDING LOGITECH/ATLONA SOLUTION FOR A/V SYSTEMS INCLUDES THE FOLLOWING EQUIPMENT, BASED ON SITE VISIT AND OWNER'S INFORMATION: TRAINING 102 AND PATROL BRIEFING (2) LEGRAND EVOLUTION SERIES CEILING BOX WITH PROJECTOR MOUNT (2) LOGITECH RALLY UHD 4K CAMERA SYSTEM WITH SPEAKERS AND MIC PODS (2) RALLY MIC POD (4) RALLY MIC POD MOUNT AND EXTENSION CABLE (2) ATLONA MATRIX SWITCHER (2) ATLONA VELOCITY HARDWARE GATEWAY (2) ATLONA 8" CONTROL TOUCH PANEL (6) ATLONA 4K HDR HDMI OVER HDBASET WITH CONTROL AND POE INCLUDES NECESSARY CABLE, INSTALLATION, PROGRAMMING, AND TESTING TV SCREENS (6) LG 7 5" LED 4K UHD SMART TV (1) LG 65" LED 4K UHD SMART TV (5) LG 55" LED 4K UHD SMART TV (12) - TILTING WALL-MOUNT FOR 55"-82" DISPLAYS INCLUDES INSTALLATION	1	\$17,491.25	\$17,491.25
SubTotal				\$77,150.00

Access Control				
MERCURY-LP1501	POE INTELLIGENT CONTROLLER, 2 RDRS, 2 INPUTS, 2 OUTPUTS	33	\$565.54	\$18,662.82
HID-40NKS-00	CARD READER ONLY, MULTICLASS SE, SIGNO 40	36	\$267.68	\$9,636.48

Part Number	Description	Qty	Unit Price	Ext Price
HID-2000-PGGMN	CREDENTIAL CARDS, ICLASS W/ PROX - 100 CT PACKAGE	2	\$409.20	Item 26.
T.REX-LT	REX MOTION	31	\$79.10	\$2,452.10
SD-927PKC-NEQ	REQUEST-TO-EXIT WAVE TO OPEN	31	\$44.68	\$1,385.08
AL400ULM	POWER SUPPLY WITH FIRE DISCIPLINE - 4 AMP -- 115VAC	5	\$259.52	\$1,297.60
TROVE1M1	ENCLOSURE FOR MERCURY BOARDS W/ BACKPLANE	33	\$344.40	\$11,365.20
HUB2SA	DESK-MOUNTED DOOR RELEASE PUSH BUTTON - MOMENTARY	2	\$27.43	\$54.86
IX-MV7-W	SIP COMPATIBLE, IP VIDEO MASTER STATION - POE	2	\$1,201.78	\$2,403.56
IX-DVF	SIP COMPATIBLE, IP VIDEO DOOR STATION, POE, FLUSH-MOUNT, VANDAL RESISTANT	1	\$1,022.65	\$1,022.65
IX-DV	SIP COMPATIBLE, IP VIDEO DOOR STATION, POE, SURFACE-MOUNT, VANDAL RESISTANT	2	\$994.86	\$1,989.72
SBX-IDVF	STEEL SURFACE-MOUNT BOX	2	\$157.55	\$315.10
IPSVC-UL	VIDEO INSIGHT/I-PRO 3RD PARTY DEVICE LICENSE FOR AIPHONE DEVICES	5	\$155.22	\$776.10
TRI-BD127	12 VOLT 7 AHR BATTERY SEALED LEAD ACID	10	\$17.51	\$175.10
DTK-MRJPOE	SURGE PROTECTION FOR CATEGORY CABLE	2	\$66.91	\$133.82
DTK-4LVLPCR	SURGE PROTECTION FOR ACCESS CONTROL CABLE	2	\$64.08	\$128.16
J-HOOKS	3/4 J-HOOKS	400	\$4.20	\$1,680.00
TPW-H916021C	GENERIC COMPOSITE CABLE - 500' ROLL	4	\$471.46	\$1,885.84
57788802	18/6 STR OAS DIRECT BURIAL -- 1000' ROLL	2	\$475.15	\$950.30
4950	22 AWG2C PLENUM, REEL -- (DATA OPTICS)	1	\$186.48	\$186.48
CS37P-BLU	CATEGORY 6E - PLENUM -- 1000' ROLL, BLUE	10	\$456.00	\$4,560.00
CS34O-0	CATEGORY 6 - OSP -- 1000' ROLL, BLUE	1	\$418.59	\$418.59
UNJ600-BL	CATEGORY 6 INFORMATION OUTLET, BLUE	76	\$7.80	\$592.80
UNC6-BL-6N	CATEGORY 6 - 1-FT PATCH CORD, BLUE	38	\$9.30	\$353.40
UNC6-BL-10F	CATEGORY 6 - 10-FT PATCH CORD, BLUE	38	\$12.00	\$456.00

Part Number	Description	Qty	Unit Price	Ext Price
M101SMB-B-262	SINGLE-PORT, SURFACE-MOUNT BOX	38	\$3.30	Item 26.
RJ45 CONNECTORS	RJ45 CONNECTORS	76	\$1.44	\$109.44
LABOR - Access Control	Access Control System PROVIDING PANASONIC SOLUTION FOR ACCESS CONTROL SYSTEM INCLUDES THE FOLLOWING EQUIPMENT, BASED ON DRAWINGS RECEIVED FROM THE ARCHITECT: (33) MERCURY LP1501 INTELLIGENT CONTROLLER (33) ALTRONIX TROVEIMI ENCLOSURE WITH BACKPLANE FOR MOUNTING MERCURY BOARD ABOVE DOOR (36) HID SIGNO 40NKS-00 PROXIMITY CARD READER (200) HID 2000-PGGMN ICLASS/PROX CREDENTIAL CARDS (31) SECOLARM SD-927PKC-NEQ REQUEST-TO-EXIT DEVICE (5) ALTRONIX AL400ULM POWER SUPPLY WITH FIRE RELAY CONNECTION (2) UNITED SECURITY HUB2SA DESK-MOUNTED DOOR RELEASE BUTTON (2) AIPHONE IX-MV7-W IP MASTER STATION (1) AIPHONE IX-DVF FLUSH-MOUNT IP DOOR VIDEO STATION (2) AIPHONE IX-DV SURFACE-MOUNT IP DOOR VIDEO STATION FOR GATE (5) I-PRO/VIDEO INSIGHT 3RD PARTY DEVICE LICENSE INCLUDES NECESSARY CABLE, INSTALLATION, PROGRAMMING, TESTING, AND TRAINING ***NOTE: ACCESS CONTROL TO INTERFACE WITH PANASONIC/VIDEO INSIGHT SOFTWARE PROVIDED UNDER CCTV SCOPE ***EXCLUDES: ALL ELECTRONIC DOOR HARDWARE/LOCKS/STRIKES AND ASSOCIATED POWER SUPPLIES PROVIDED AND INSTALLED BY OTHERS	1	\$34,609.00	\$34,609.00
SubTotal				\$98,544.00

CCTV System				
NVR-RL-2-84TB-V3	I-PRO SRL2E Dual XEON Silver 8 Core 16 Thread CPU 32GB RAM Windows	1	\$15,422.55	\$15,422.55
WV-S2236L	INTERIOR CAMERA	5	\$562.74	\$2,813.70
WV-QEM100-W	Ceiling Mount	5	\$78.09	\$390.45

Part Number	Description	Qty	Unit Price	Ext Price
WV-S4156	5MP Sensor Indoor 360-Dome Camera w/ AI Engine	2	\$471.72	Item 26.
WV-Q105A	Ceiling Mount	2	\$61.75	\$123.50
WV-S22500-V3L	5MP Vandal Resistant Indoor Dome Network Camera	7	\$710.07	\$4,970.49
PWM485W	Wall Mount	7	\$88.22	\$617.54
WV-S8544L	4 x 4MP (16MP) IR Outdoor Multi-Sensor Vandal Resistant Network Camera	5	\$2,289.98	\$11,449.90
PACA4W	Corner Mount	5	\$126.98	\$634.90
WV-QWL501-W	Wall Mount	5	\$329.83	\$1,649.15
WV-QSR503-W	Pendant Mount	5	\$49.57	\$247.85
PNET1GB	ProtectNet standalone surge protector for 10/100/1000 Base-T Ethernet lines.	5	\$41.10	\$205.50
T8061	Ethernet Surge Protector	5	\$95.40	\$477.00
LABOR - CCTV System	CCTV System PROVIDING VIDEO INSIGHT/PANASONIC SOLUTION FOR SURVEILLANCE SYSTEM INCLUDES THE FOLLOWING EQUIPMENT, BASED ON DRAWINGS RECEIVED FROM THE ARCHITECT AND INFORMATION FROM THE OWNER: (1) I-PRO NVR WITH INTEGRATED VIDEO INSIGHT SOFTWARE AND CAMERA LICENSES (5) INTERIOR IP DOME CAMERA WV-S2236L (2) INERIOR 360 IP CAMERA WV-S4156 (7) EXTERIOR IP CAMERA WV-S22500-V3L (5) EXTERIOR 360 DEGREE MULTI-SENSOR IP CAMERA WV-8544L (5) WALL MOUNT/PENDANT KIT FOR 360 DEGREE CAMERA (5) CORNER MOUNT KIT FOR 360 DEGREE CAMERA INCLUDES SURGE PROTECTION FOR EXTERIOR CAMERAS INCLUDES INSTALLATION, PROGRAMMING, TESTING, ADJUSTING, AND TRAINING ***NOTE: DATA CABLING COVERED UNDER THE STRUCTURED CABLING SCOPE ***NOTE: DOES NOT INCLUDE CAMERAS ON POLES OR GATES	1	\$7,365.03	\$7,365.03

Part Number	Description	Qty	Unit Price	Ext Price
SubTotal				\$ Item 26.

To place an order, please reach out to Maria de Kanter at
MdeKanter@teleprocommunications.com

Additional Warranty Information:

- Telepro will provide 1 year warranty on all equipment and Labor
- Aruba provides a limited lifetime warranty on 6300 switches and 1 year on APs
- Commscope provides 25 year warranty on all cabling and hardware
- Panasonic/IPro provides 3 year warranty on all equipment
- All Audio Visual manufacturers provide 1 year warranty on all equipment

SubTotal	\$312,491.20
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$312,491.20

The Interlocal Purchasing System

Purchasing Made Personal



Item 26.

Printed 22 June 2023

www.teleprocommunications.com

TELEPRO COMMUNICATIONS

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM
PO MUST REFERENCE VENDOR TIPS CONTRACT NUMBER

	<u>PAYMENT TO</u>	<u>TIPS CONTACT</u>
ADDRESS	12005 N. Bryan Rd.	NAME Charlie Martin
CITY	Mission	PHONE (866) 839-8477
STATE	Texas	FAX (866) 839-8472
ZIP	78573	EMAIL tips@tips-usa.com

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N

HUB: Y

SERVING STATES

TX

Overview

Telepro Communications provides, installs, services, and programs structured cabling systems, fiber optics, intercom systems, audio/visual systems, intercom systems, surveillance camera systems, network switches, wireless access points, access control systems, and security systems.



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 26, 2023

PRESENTED BY: Susana De Luna, Planning Director

AGENDA ITEM: TABLED 06/12/2023: Reconsideration and action, if any related to Agenda Item Number 18 (Conditional Use Permit: Drive-Thru Service Windows – Snowball Express #2 at 3124 N. Mayberry Road, Being a tract of land out of the Northwest 1.0 acres of the West 5.18 acres of the North 11.03 acres of Lot 28-9, West Addition to Sharyland, C-2, Elgin Xavier, and Adoption of Ordinance# _____ - De Luna) as discussed and acted upon during the City Council Regular Meeting held on May 22, 2023

NATURE OF REQUEST:

On April 26, 2023, the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site is located at the SE corner of Mayberry Road and E. Mile 2 Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION: Approval of the drive-thru service windows subject to:

- 1) 6-month re-evaluation in order to assess compliance, 2) Must comply with all City Codes (repair fence, potholes within 30 days), 3) hire off-duty police officers to help address the traffic and noise concerns; and 4) Closing time to be at 10:00p.m.

Departmental Approval: N/A

Advisory Board Recommendation: P&Z Approval

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE:

APPROVED:	_____
DISAPPROVED:	_____
TABLED:	_____

_____ AYES

_____ NAYS

_____ DISSENTING _____

ORDINANCE NO. ____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS
GRANTING A CONDITIONAL USE PERMIT FOR THE DRIVE-THRU SERVICE
WINDOWS – SNOWBALL EXPRESS #2 AT 3124 N. MAYBERRY ROAD, BEING A
TRACT OF LAND OUT OF THE NORTHWEST 1.0 ACRES OF THE WEST 5.18
ACRES OF THE NORTH 11.03 ACRES OF LOT 28-9, WEST ADDITION TO
SHARYLAND**

WHEREAS, the City Council of the City of Mission finds that during consideration of the conditional use permit request of April 26, 2023, the Planning and Zoning Commission of the City of Mission upon duly recognized motion and second, voted to recommend to the City Council that the conditional use permit shown below be granted.

WHEREAS, The City Council of the City of Mission, held a public hearing at 4:30 p.m. Monday, May 22, 2023, in the Council Chambers of the City Hall to consider the following conditional use permit:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT THE FOLLOWING CONDITIONAL USE PERMIT BE GRANTED:

Legal Description	Type	Conditions of Approval
3124 N. Mayberry Road, Being a tract of land out of the Northwest 1.0 acres of the West 5.18 acres of Lot 28-9, West Addition to Sharyland	Drive-Thru Service Windows	1) 6-month re-evaluation in order to assess compliance, 2) Must comply with all City Codes (repair fence, potholes within 30 days), 3) hire off-duty police officers to help address the traffic and noise concerns, and 4) Closing time to be at 10:00 pm

READ, CONSIDERED AND PASSED, this the 26th day of June, 2023.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary

ITEM# 1.5

CONDITIONAL USE PERMIT: Drive-Thru Service Windows
 Snowball Express #2
 3124 N. Mayberry Road
 Being a tract of land out of the Northwest
 1.0 acres of the West 5.18 acres of the North 11.03
 acres of Lot 28-9, West Addition to Sharyland
 C-2
 Elgin Xavier

REVIEW DATA

The subject site is located at the SE corner of Mayberry Road and E. Mile 2 Road. The applicant has a 1400 sq.ft. building for his snack shop and is requesting a conditional use permit for the use of the 4 drive-thru service windows at this location. The building has two windows on each side 2 to place an order and 2 to deliver the order. Entrance to the site is derived from a driveway cut along Mayberry Road. The drive-thru lane allows for stacking of approximately 9 vehicles.

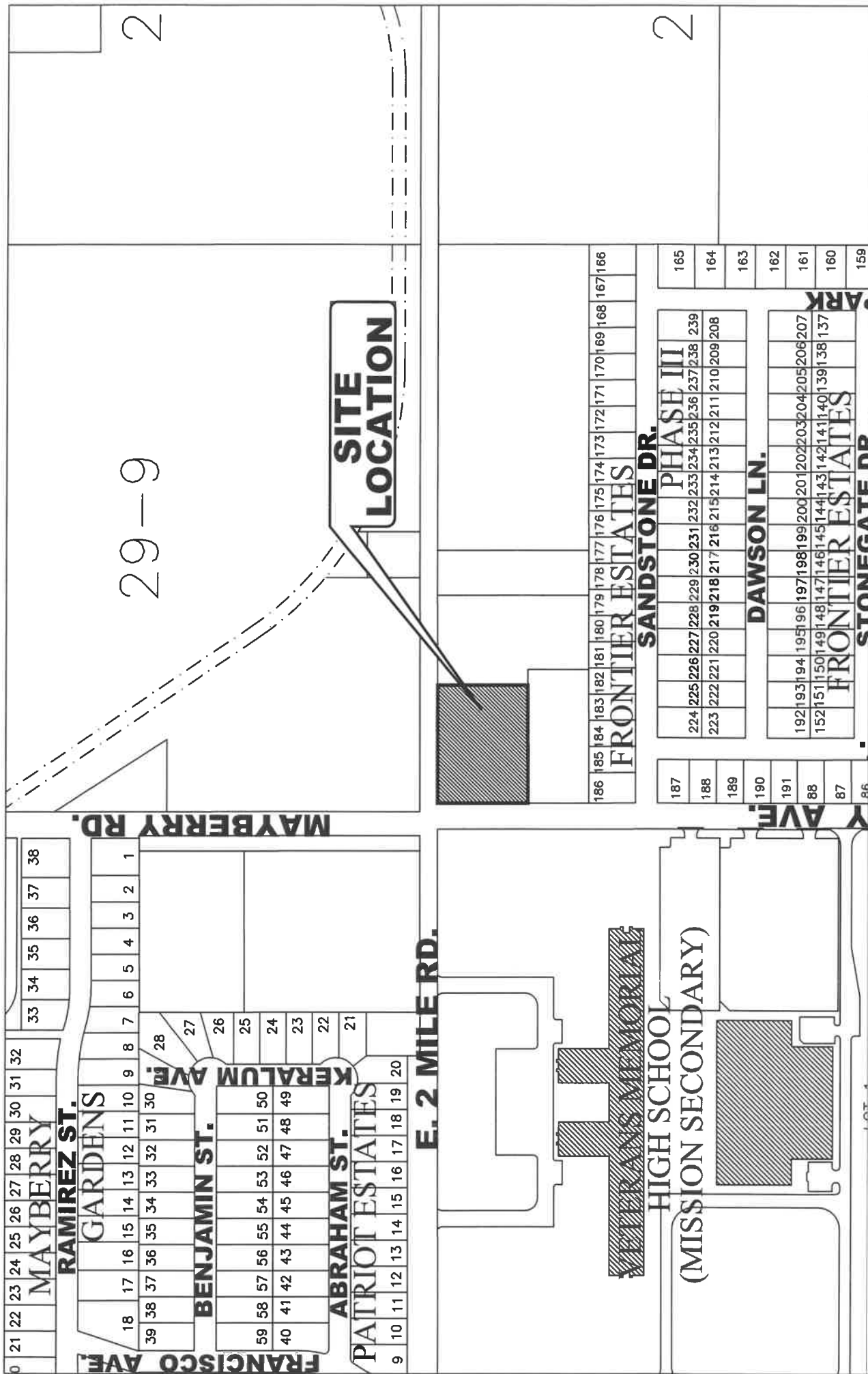
- **Days/Hours of Operation:** Everyday from 11:00 a.m. to 1:30 a.m.
- **Number of Employees:** 4
- **Parking:** There is a total of 34 seating spaces in the patio area, which would require 11 parking spaces (34 seats/3 = 11.3 spaces). Currently, there is a total of 20 striped parking spaces and a drive-thru lane that allows for the stacking of 9 vehicles for a total of 29 parking spaces.
- **Landscaping:** The landscaping requirement is meeting code, except it needs to be maintained.
- Must continue to comply with all City Codes. (Fenced must be repaired, and potholes on parking lot need to be fixed).

REVIEW COMMENTS: Staff notes that this business has been in operation since 2017. Staff has received several concerns regarding the hours of operations staying open until 2:00 a.m., customers using the drive-thru windows will idle waiting for their orders with load exhaust mufflers and loud music playing from their vehicles. Staff supports this local business and would like the applicant to continue his use of drive-thru windows. However, staff also recommends keeping the hours of the drive-thru windows until 10:00 p.m. on weekdays and until midnight on weekends. The long-established residential community directly south and residential lot just east of this business is being impacted by the noise being created by the late hour traffic. The city has a noise ordinance and an obligation to protect these citizens, who have been there long before the business.

Staff has suggested for them to hire off-duty police officers to address the noise and traffic concerns but suggestions have been ignored. Staff notes that the applicant had applied for a conditional use permit back in 2019 and was denied due to noncompliance. Staff mailed out 17 notices to property owners within 200' radius and staff has not received any comments in favor or against this request.

RECOMMENDATION: Staff recommends denial of the extended hours past 10:00 p.m. Staff is also requesting that the fence, potholes be repaired within 30 days to be in compliance with all city ordinances.

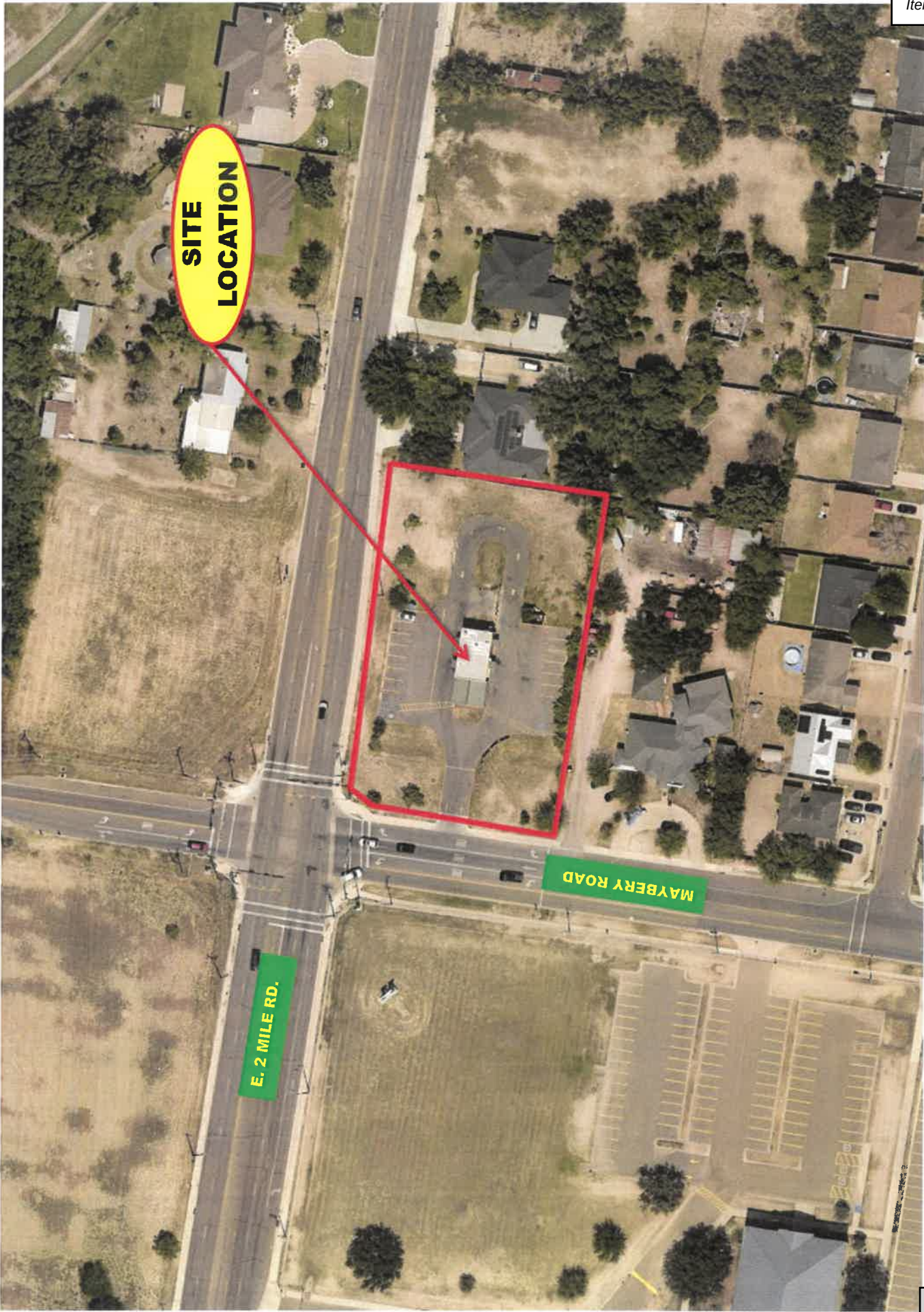
Note: If the P&Z Board is incline to approve the request, staff would recommend the following: 1) 6-month re-evaluation in order to assess compliance, 2) Must comply with all City Codes (repair fence, potholes within 30 days), and 3) hire off-duty police officers to help address the traffic and noise concerns.



CITY OF MISSION
 HIDALGO COUNTY, TEXAS
 1201 E. 8th Street
 MISSION, TX 78572
 PH: (956) 580-8672
 FAX: (956) 580-8680

Item 27.

No.













M5235-00-000-0001-00 (550720)
MISSION CONSOLIDATED ISD
1116 N CONWAY AVE
MISSION TX 78572

W0100-00-028-0009-05 (317207)
ELGINZ INVESTMENTS LLC
2709 NASSAU ST
EDINBURG TX 78541

W0100-00-028-0009-06 (317208)
AREVALO GONZALO JR & ADELITA
3120 N MAYBERRY RD
MISSION TX 78574

W0100-00-028-0009-07 (317209)
REYNA MARIA GRACIELA
900 E MILE 2 RD
MISSION TX 78574

W0100-00-028-0009-08 (317210)
VASQUEZ HECTOR S
904 E MILE 2 RD
MISSION TX 78574

W0100-00-029-0009-02 (317281)
BURT GARY C
901 E MILE 2 RD
MISSION TX 78574

W0100-00-029-0009-03 (317282)
BURT GARY C LAY
CAROLYN LOU BERT
901 E MILE 2 RD
MISSION TX 78574

W0100-00-029-0009-04 (317283)
AVILA JUAN CARLOS & CRYSTAL G
400 SOLAR DR
MISSION TX 78574

F7495-03-000-0180-00 (626369)
RODRIGUEZ MA ELENA & PEDRO
813 E SANDSTONE DR
MISSION TX 78574

F7495-03-000-0181-00 (626370)
CASTRO ISAAC & YANCY I PIZANO
811 E SANDSTONE DR
MISSION TX 78574

F7495-03-000-0182-00 (626371)
GONZALEZ LUZ ELISA & GLORIA E GARZA
809 E SANDSTONE DR
MISSION TX 78574-1755

F7495-03-000-0183-00 (626372)
TREJO JESUS L & CYNTHIA TREVINO
807 E SANDSTONE DR
MISSION TX 78574

F7495-03-000-0184-00 (626373)
VASQUEZ MILTON D
805 E SANDSTONE DR
MISSION TX 78574

F7495-03-000-0185-00 (626374)
RIOS JOSE HUMBERTO MARIO OSIO &
803 E SANDSTONE DR
MISSION TX 78574

F7495-03-000-0186-00 (626375)
LLANAS JOSE & MARISA
801 E SANDSTONE DR
MISSION TX 78574

W0100-00-029-0008-10 (657721)
PENA ROSA MARIA
PO BOX 1771
DONNA TX 78537

S3015-99-000-0001-00 (20404494)
SHARYLAND STORAGE LLC
2018 E BUSINESS HIGHWAY 83
MISSION TX 78572-9206