



**The Meeting Has Been Recessed until September 4, 2024 at 5:30 P.M**  
**The Meeting will Reconvene at the City Hall Community Room**

**AGENDA**

Pursuant to V.T.C.A. Gov. Code Section 551.001 et. seq., the City Council of the City of Mission, Texas will hold a special meeting on **Tuesday September 3, 2024 at 4:30 p.m.** at the Mission Council Chambers, 1201 E. 8th Street, Mission, Texas and by Teleconference to consider the following matters.

The public dial information to participate in the telephonic meeting is as follows:

Time: **Tuesday, September 3, 2024 04:30 PM Central Time**

<https://us02web.zoom.us/j/9904662781?pwd=SGVIL3JZRFVRdENzWXI5VUxFT1ZUQT09>

Or Dial by telephone - +1 346 248 7799 US - Meeting ID: 990 466 2781 - Password: 833227

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At any time during the course of the posted meeting, the Mission City Council may retire into Executive Session under Texas Government Code 551.071 to confer with legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Council under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during this meeting, the City Council may retire to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more exceptions to the Texas Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.

**SPECIAL MEETING**

**CALL TO ORDER AND ESTABLISH QUORUM**

**DISCLOSURE OF CONFLICT OF INTEREST**

**CITIZEN'S PARTICIPATION**

**AGENDA ITEMS**

1. Rescind Tax Rate Vote taken on August 26, 2024 of \$0.5362 due to calculation error by the Hidalgo County Tax Office – Roman
2. Discussion and action on proposed 2024 Tax Rate, Take Record Vote and Schedule Public Hearing for September 16, 2024 – Roman

**EXECUTIVE SESSION**

1. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) related to Black Diamond Developers, LP and CCC Operations, LLC v. City of Mission, Cause No. C-5276-23-D.

**RECONVENE**

The City Council will reconvene in open session to take any actions if necessary, on any item(s) discussed in closed session

**ADJOURNMENT**

## C E R T I F I C A T E

I, the undersigned City Secretary do certify that the above notice of meeting was posted on the bulletin board of City Hall, 1201 E. 8th Street, Mission, Texas on this the 30th day of August, 2024 at 3:00 p.m.



Anna Carrillo, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations for a disability must be made 48 hours prior to this meeting. Please notify the City Secretary's Office at 580-8668.

## NOTICE OF SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF MISSION

Notice is hereby given that on the **03rd day of September, 2024** the City Council of the City of Mission will hold a special meeting at 4:30 p.m. at 1201 E. 8th Street, Mission, Texas and by Teleconference to consider the following matters. The subjects to be discussed are listed on the agenda, which is attached to and made a part of this Notice.

If, during the course of the meeting covered by this Notice, the City Council should determine that a closed or executive meeting or session of the Council is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Council at the date, hour and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Council may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes.

Texas Government Code Section:

- |                |  |
|----------------|--|
| 551.071(1) (2) | Consultation with Attorney.  |
| 551.072        | Deliberation regarding real property.                                  |
| 551.073        | Deliberation regarding prospective gifts.                              |
| 551.074        | Personnel matters.   |
| 551.076        | Deliberation regarding security devices or security audits.            |
| 551.0785       | Deliberations involving medical or psychiatric records of individuals. |
| 551.084        | Investigation; exclusion of witness from hearing.                      |
| 551.087        | Deliberation regarding economic development negotiations               |
| 551.088        | Deliberation regarding test item.                                      |

Should any final action, final decision, or final vote be required in the opinion of the City Council with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the City Council upon notice thereof; as the Council shall determine.

On this the **30th day of August, 2024** this Notice was emailed to news media who had previously requested such Notice and an original copy was posted on the bulletin board at City Hall, 1201 E. 8th Street at 3:00 p.m. on said date.



Anna Carrillo, City Secretary





**CITY COUNCIL AGENDA ITEM &  
RECOMMENDATION SUMMARY**

**MEETING DATE:** September 3, 2024  
**PRESENTED BY:** Vidal Roman, Finance Director  
**AGENDA ITEM:** Discussion and action on proposed 2024 Tax Rate, Take Record Vote and Schedule Public Hearing for September 16, 2024 – Roman

**NATURE OF REQUEST:**

In accordance with the Texas Property Tax, Code City Council must propose a tax rate for the City of Mission and publish "Notice of Property Tax Rates," by September 1<sup>st</sup>. This notice provides information about tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. If the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, one public hearing is required before the adoption of the tax rate.

The calculated no new revenue tax rate is \$0.5074 per \$100 valuation  
The calculated voter approved tax rate not adjusted for unused increment rate is \$0.5362 per \$100 valuation  
The calculated voter approved tax rate adjusted for unused increment rate is \$0.5580 per \$100 valuation  
The current tax rate is \$0.5276 per \$100 valuation

Public Hearing is to be scheduled: September 16, 2024.

**BUGETED:** N/A **FUND:** \_\_\_\_\_ **ACCT. #:** \_\_\_\_\_

**BUDGET:** \$ \_\_\_\_\_ **EST. COST:** \$ \_\_\_\_\_ **CURRENT BUDGET BALANCE:** \$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Discussion and action on Proposed Tax Rate, take Record Vote, and Schedule Public Hearing

**Departmental Approval:** N/A

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_

# 2024 Governing Body Summary #1A\*

## Benchmark 2024 Tax Rates

### City of Mission

Date: 08/27/2024 05:13 PM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.5074	\$25,892,280	
One Percent \$100 Tax Increase***	\$0.5125	\$26,152,529	\$260,249
One Cent per \$100 Tax Increase***	\$0.517400	\$26,402,573	\$510,293
De Minimis Rate	\$0.5330	\$27,198,631	\$1,306,351
VAR NOT adjusted for Unused Increment Rate	\$0.5362	\$27,361,925	\$1,469,645
VAR adjusted for Unused Increment Rate	\$0.5580	\$28,474,364	\$2,582,084
Last Year's Tax Rate	\$0.5276	\$26,923,072	\$1,030,792

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax increase compared to no-new-revenue tax rate.