

CITY COUNCIL REGULAR MEETING **MISSION CITY HALL**

JUNE 10, 2024 at 4:30 PM

AGENDA

Pursuant to V.T.C.A. Gov. Code Section 551.001 et. seq., the City Council of the City of Mission, Texas will hold a regular meeting on Monday, June 10, 2024 at 4:30 p.m. at the Mission Council Chambers, 1201 E. 8th Street, Mission, Texas and by Teleconference to consider the following matters.

The public dial information to participate in the telephonic meeting is as follows:

Time: Monday, June 10, 2024 04:30 PM Central Time

https://us02web.zoom.us/j/9904662781?pwd=SGVIL3JZRFVRdENzWXI5VUxFT1ZUQT09

Meeting ID: 990 466 2781 - Password: 833227

Or Dial by telephone - +1 346 248 7799 US - Meeting ID: 990 466 2781 Password: 833227

At any time during the course of the posted meeting, the Mission City Council may retire into Executive Session under Texas Government Code 551.071 to confer with legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Council under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during this meeting, the City Council may retire to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more exceptions to the Texas Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM INVOCATION AND PLEDGE ALLEGIANCE DISCLOSURE OF CONFLICT OF INTEREST

PRESENTATIONS

- 1. Proclamation Age Friendly Rio Grande Valley Initiative Carrillo
- 2. Proclamation National Homeownership Month Longoria
- 3. April 2024 Employee of the Month Munguia
- 4. Report from the Greater Mission Chamber of Commerce Brenda Enriquez
- Departmental Reports Perez
- 6. Citizen's Participation Garza

PUBLIC HEARING

PLANNING & ZONING RECOMMENDATIONS

None

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions; Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

- Approval of Minutes Carrillo Regular Meeting – May 28, 2024
 Acknowledge Receipt of Minutes – Perez Citizens Advisory Committee – April 23, 2024, April 30, 2024 and May 14, 2024
- 9. Authorization to Solicit for bids for Chlorine Gas chemical for the Public Works Department North and South Water Treatment Plants - Bocanegra
- 10. Approval of Resolution # _____ of the City of Mission, Texas finding that AEP Texas Inc.'s requested increase to its electric transmission and distribution rates and charges within the city should be denied Flores
- 11. Approval of Resolution # _____ of the City of Mission, Texas suspending the July 12, 2024 effective date of the proposal by Texas Gas Service Company Rio Grande Valley Service Area, to implement interim GRIP rate adjustments for utility investment in 2023 Flores
- 12. Authorization to accept the 2024 STEP Operation Slow Down Grant from the Texas Department of Transportation Torres
- 13. Approval of Resolution # _____ to Amend Resolution # 1902 authorizing the Finance Director as an Authorized Representative for Texas Local Government Investment Pool (TexPool) Roman
- 14. Approval of Resolution # ____ of the City Council of the City of Mission declaring certain city property surplus and authorizing the disposition of said property to further a public purpose Roman
- <u>15.</u> Amend contract for construction of disaster shelter concrete pad and carport A.L. Garcia

APPROVALS AND AUTHORIZATIONS

- 16. Final Plat Approval: El Cordero Subdivision, being a 20 acre tract of land out of Lots 25 & 26, Block 15, Texan Gardens Subdivision, Suburban E.T.J., Developer: Pena Chapa Development, Inc., Engineer: South Texas Infrastructure Group De Luna
- 17. Final Plat Approval: El Crucero III Subdivision, being a resubdivision of a 21.50 acre tract of land out of Lot 18 and 19, Block 11, Texan Gardens Subdivision, Suburban E.T.J., Developer: Pena Chapa Development, Inc., Engineer: South Texas Infrastructure Group De Luna
- 18. Authorization to Lease (2) 2024 Dodge Durango 4WD 4dr Wgn SXT to be used as patrol units and (1) 2024 Dodge Durango 4WD 4dr Wgn SXT to be used as a K9 Unit from D&M Leasing Company (Buyboard #652-21) in the amount of \$243,031.25, and approval of respective budget amendment C. Torres

- 19. Authorization to approve Change Order #8 for Taylor Rd Phase 1 for the City of Mission in the amount of \$19,382.94 - Bocanegra
- 20. Approval to enter into Affiliation Agreement Between Texas State Technical College (TSTC) and Mission Fire Department - Garcia

UNFINISHED BUSINESS

21. TABLED: 05/28/2024 - Adoption of Fee Waiver and Discounted Rate Policy for the Mission Event Center - A. Lerma

ROUTINE MATTERS

City Manager Comments

City Council Comments

Mayor's Comments

EXECUTIVE SESSION

- 1. Closed session pursuant to Tex. Gov't Code Section 551.074 (Personnel Matters) Evaluation of City Manager relating to goals and objective
- 2. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) related to Black Diamond Developers, LP and CCC Operations, LLC v. City of Mission, Cause No. C-5276-23-D.
- 3. Closed session pursuant to Tex. Gov't Code Section 551.087 (Deliberation regarding Economic Development Negotiations) related to 380 Grant Agreement by and between the City of Mission and Points2Miles, LLC.
- 4. Closed session pursuant to Tex. Gov't Code Section 551.087 (Deliberation regarding Economic Development Negotiations) related to 380 Grant Agreement by and between the City of Mission and Brownsville Investments, LLC.
- 5. Closed session pursuant to Tex. Gov't Code Section 551.072 (Deliberation regarding real property) related to Texan Gardens Lot 3, Block 9, 10 AC and Lot 4, Block 9, 10.00 AC.
- 6. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with City Attorney) related to various pending litigation matters to be submitted to external auditors.
- 7. Closed session pursuant to Tex. Gov't Code Section 551.074 (Personnel Matters) Assistant Municipal Court Judge and possible appointment(s).

RECONVENE

The City Council will reconvene in open session to take any actions if necessary, on any item(s) discussed in closed session

ADJOURNMENT

CERTIFICATE

I, the undersigned City Secretary do certify that the above notice of meeting was posted on the bulletin board of City Hall, 1201 E. 8th Street, Mission, Texas on this the 07th day of June, 2024 at 3:30 p.m.

Anna Carrillo, City Secretary

anna Carrilla

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations for a disability must be made 48 hours prior to this meeting. Please notify the City Secretary's Office at 580-8668.

NOTICE OF REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF MISSION

Notice is hereby given that on the **10th day of June**, **2024** the City Council of the City of Mission will hold a regular meeting at 4:30 p.m. at 1201 E. 8th Street, Mission, Texas and by Teleconference to consider the following matters. The subjects to be discussed are listed on the agenda, which is attached to and made a part of this Notice.

If, during the course of the meeting covered by this Notice, the City Council should determine that a closed or executive meeting or session of the Council is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Council at the date, hour and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Council may conveniently meet in such closed or executive meeting or session concerning any and all purposed permitted by the Act, including, but not limited to the following sections and purposes.

Texas Government Code Section:

551.071 (1) (2)	Consultation with Attorney.
551.072	Deliberation regarding real property.
551.073	Deliberation regarding prospective gifts.
551.074	Personnel matters.
551.076	Deliberation regarding security devices or security audits.
551.0785	Deliberations involving medical or psychiatric records of individuals.
551.084	Investigation; exclusion of witness from hearing.
551.087	Deliberation regarding economic development negotiations
551.088	Deliberation regarding test item

Should any final action, final decision, or final vote be required in the opinion of the City Council with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

(a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or(b) at a subsequent public meeting of the City Council upon notice thereof; as the Council shall determine.

On this the **07th day of June, 2024** this Notice was emailed to news media who had previously requested such Notice and an original copy was posted on the bulletin board at City Hall, 1201 E. 8th Street at 3:30 p.m. on said date.

Anna Carrillo, City Secretary

Item 1.





WHEREAS, the Age Friendly RIO GRANDE VALLEY (AF-RGV) Initiative is an all-inclusive and engaging movement of cities and communities focused on building and shaping a physical and social environment that fosters friendliness and livability while creating opportunities for active aging and enriching lives; and

WHEREAS, Rio Grande Valley communities are still young, but the older adult population increases during the winter months and aligns with global projections, which anticipate the population aged 60 and above, will reach 2 billion by 2050; and

WHEREAS, the Age Friendly Rio Grande Valley (AF-RGV) Initiative, led by Dr. Sudershan Pasupuleti, Professor of UTRGV School of Social Work, and his team with a Seed Grant and in collaboration with LRGV Area Agency on Aging, consistent with World Health Organization's and AARP's AGE FRIENDLY CITY Framework, encourages cities and counties to promote age-friendly communities throughout the Rio Grande Valley; and

WHEREAS, active aging is a life-long process, whereby an age-friendly community is not just "elder friendly" but also intended to be friendly for all ages while fostering environments that honor, support, and integrate older adults into all aspects of social life through all-inclusive infrastructure, policies, workplaces, healthcare, and social services; and,

WHEREAS, the Age-Friendly City/Community framework recognizes and addresses the needs of individuals across all age groups, regardless of their capabilities and capacities. These communities promote active aging by maximizing opportunities for health, activity, and security within their living environments; and

WHEREAS, the City of Mission is dedicated to ensuring the needs and interests of all residents are served, and as an age-friendly community, committed to embracing the principals of an age-friendly community and leading efforts to enhance opportunities for individuals of all ages.

NOW THEREFORE, we the City Council of the City of Mission acknowledge and endorse the Age Friendly Rio Grande Valley Initiative and pledge that the City of Mission, Texas will actively adopt the Age Friendly Framework and work towards creating and maintaining a healthy, safe, and high-quality living environment for citizens of all ages.

PROCLAIMED on this the 10th day of June, 2024.

Norie Gonza	ılez Garza, Mayor
Jessica Ortega, Councilwoman	Ruben Plata, Mayor Pro Tem
Marissa Ortega Gerlach, Councilwoman	Alberto Vela, Councilman

Item 2.





WHEREAS, each day thousands of working families across the United States achieve the American Dream of owning a home of their own; and

WHEREAS, the City of Mission has always been a proud and strong supporter of homeownership, which has positive impacts on family, neighborhoods, and the community; and

WHEREAS, Affordable Homes of South Texas, Inc. in partnership with the City of Mission has developed Speedy Trails Subdivision, in honor of fallen Mission police officer CPL. Jose "Speedy" Espericueta, Jr., focused on affordable homeownership opportunities; and

WHEREAS, in celebration of 50 Years of Community Development Block Grant Program, the U.S. Department of Housing and Urban Development (HUD) recognized the City of Mission for Community Engagement in the development of the Speed Trails Subdivision;

WHEREAS, June also marks the 48th anniversary of Affordable Homes of South Texas' founding whose purpose is to create and support successful homeownership opportunities for families; and

WHEREAS, Affordable Homes of South Texas is also celebrating the 26th anniversary of their Homebuyer's Fair, an annual free event focused on homeownership. The event will be held this Saturday, June 15th at the McAllen Convention Center; and

WHEREAS, Affordable Homes in conjunction with the City of Mission as proud proponents of homeownership will join with communities across the United States to recognize the month of June as National Homeownership Month;

NOW THEREFORE, we the City Council of the City of Mission, do hereby proclaim the month of June 2024 as:

"NATIONAL HOMEOWNERSHIP MONTH"

PROCLAIMED on this the 10th day of June, 2024.

Norie Gonza	alez Garza, Mayor
Jessica Ortega, Councilwoman	Ruben Plata, Mayor Pro Tem
Marissa Ortega Gerlach, Councilwoman	Alberto Vela, Councilman



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE:	June 10, 2024		
PRESENTED BY:	Mike R. Perez, City Manage	er	
AGENDA ITEM:	Departmental Reports – Pe	erez	
Media Relations – Public Works – Ap Community Develo RGV State Cemet Information Techn Grants Departmer Mission Fire Preve	JEST: 5 – April 2024 Pention – April 2024 Pention – April 2024 Poril 2024 Poril 2024 Poril 2024 Peril 2024 Peril 2024 Pention – May 2024 Pention – May 2024 Pention – May 2024 Pepartment – April 2024 Py 2024		
BUDGETED:Yes	/ No / N/A FUND :	ACCT. #:	
		CURRENT BUDGET BALANCE:	
	ENDATION: Approval		
Departmental Ap			
	proval: N/A		
Advisory Board F	proval: N/A Recommendation: N/A	MRP	
	proval: N/A	MRP	
Advisory Board F City Manager's R	proval: N/A Recommendation: N/A Recommendation: Approval	MRP 	
Advisory Board F City Manager's R	proval: N/A Recommendation: N/A Recommendation: Approval FE: APPROVED: DISAPPROVED:	MRP	
Advisory Board F City Manager's R RECORD OF VOT	proval: N/A Recommendation: N/A Recommendation: Approval FE: APPROVED: DISAPPROVED:	MRP	

HUMAN RESOURCES DEPARTMENT MONTHLY REPORT APRIL 2024

PERSONNEL Number of Employees Volunteers and Other and Other							Monthly Totals	YTD Total	
Number of Employees, Volunteers, and Others	term bir	TRANSFERRED	employ.		**************************************	14/1-11	14110		-
Regular Full-Time (-2 hadgesed slate for form) year?	12		10					725	793
Remlar Part-Time (o budgeted along for fiscal year)			1					52	60
Temporary Full-Time								0	0
Temporary Part-Time								1	3
FlendPXWTetals	88		63	6	9			78	856
Reserve Police Officers								3	11
Vofunteer Einefigliters								2	26
Totas Workforns Saintims/Work Experience								0	0
AARP Participants								12	1
Volunteers	-							192	306
Staffing Uscal Plin Totals							65	231	360
Harris Ha									
Request for Positions Processed								11	191
Positions Advertised								25	203
Application for Employment Processed								478	2171
Volunteer Audications Processed								10	65
Interviews Processed								2	225
Job Offers Processed								12:	88
New Hire Enrollments Processed Pre-Employment Screenings							-	12	88
Driver License Checks (MVR)								- 86	72
Mission Poli Mission Munici l Court Record Check								191	-2
Him o Count Courthouse									7.00
ni o Count Courtnouse								26	-
Criminal History Background Sex Offender Check (DPS)								8	128
								2	138
Criminal Himmy Background Sex Offender Check (DPS)	NEL,	con't							
Criminal History Background/Sex Offender Check (DPS) Drog Testing, Provical and Pre-placement Screening PERSON	NEL,	con't						2	138
Criminal Higher Background Sex Offender Check (DPS) Testing Provided and Pre-placement Screening PERSON Tuman Resources Department Visitors: Employees Citient Vendors Representatives Assisted	NEL,	con't						2	138
Criminal Himmy Background Sex Offender Check (DPS) Drag Testing Provided and Pre-placement Screening PERSON Fruman Resources Department Visitors: Employee Citient Vendors Improved tatives Assisted Exit Interviews Conducted:	NEL,	con't						2 12	138 88
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Criminal History Background Sex Offender Check (DPS) Drug Testin, Provided and Pre-placement Screening PERSON Tuman Resources Department Visitors: Employee Citient Vendors/Representatives Assisted Exit Interviews Conducted: Employee Exit Interview								196	1661 28 42
Criminal Himmy Background Sex Offender Check (DPS) Drag Testin Proceed and Pre-placement Screening PERSON Furnan Resources Department Visitors: Employee Citient Vendors Injury tatives Assisted Exit Interviews Conducted: Employee Exit Interview Super isor Exit Interview annity and Medical Leave Act (FMLA) Forms Proceedings of the Proceeding Service (FMLA) Forms Proceedings of the Pro								2 12 196	138 88 1661 28 42
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Criminal Himmy Background Sex Offender Check (DPS) Testing Project and Pre-placement Screening PERSON Tuman Resources Department Visitors: Employee Cities Vendors Representatives Assisted Exit Interviews Conducted: Employee Exit Interview Superisor Exit Interview Testing Project Conducted Conducted Testing Project Conducted Test								106	138 88 1661 28 42 61 34
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Criminal Himmy Bank and Sex Offender Check (DPS) Testin Proceed and Pre-placement Screening PERSON Tuman Resources Department Visitors: Employer Cities Vendors Interview Assisted Exit Interviews Conducted: Employer Exit Interview Super isor Exit Interview Temployer Exit								106 106 12 7	1661 28 42 61 34 35 2
Criminal Himmy Background Sex Offender Check (DPS) Testin Project and Pre-placement Screening PERSON Tuman Resources Department Visitors: Employee Citient Vendors Injuries tatives Assisted Exit Interviews Conducted: Employee Exit Interview Super isor Exit Interview and Medical Leave Act (FMLA) Forms Profile FMLA Requests Employee's Serious Health Condition Family Member's Serious Health Condition Birth of a Child Militar Family Leave Insurance of Covered Serious Regions Interviews								106 106 12 7 14 1	1661 28 42 61 34 45 2 0
Criminal Himmy Background Sex Offender Check (DPS) PERSON Furnan Resources Department Visitors: Employee Citien Vendors Industries Assisted Exit Interviews Conducted: Employee Exit Interview Super isor Exit Interview and Medical Leave Act (FMLA) Forms Properties — Employee's Serious Health Condition — Family Member's Serious Health Condition — Birth of a Child — Militar Family Leave — Interview Background Service Member Serious Health Condition								106 106 12 12 100 00	138 88 1661 28 42 61 34 25 2 0 0
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Criminal History Background Sex Offender Check (DPS) Testin Project and Pre-placement Screening PERSON Fuman Resources Department Visitors: Employee Citien Vendors Interview Assisted Exit Interviews Conducted: Employee Exit Interview Super isor Exit Interview and Medical Leave Act (FMLA) Forms Professor FMLA Requests - Employee's Serious Health Condition - Family Member's Serious Health Condition - Birth of a Child - Militar Family Leave - The Company of Status Forms Processed Employee Change of Status Forms Processed Employee Change of Status Forms Processed								12 196 4 9 12 7 4 1 0 0 0 0 14	1661 28 42 61 34 45 9 36 57 1109 35

HUMAN RESOURCES DEPARTMENT MONTHLY REPORT APRIL 2024

PERSONNEL 1	TRAINING SEMINARS			Training Seminars	Employee Attended		
				No.			
10 02 20 - National Custodian Appropriation D				1	32		
10 0 2026 - Reasonable S cicion				2	713		
10/20/2023 - LiverLoad				9	32		
11/99/2003 - Annual Supervisor's Sommer		11	2.0				
04/06/2004 - Fiblies Training (Spanish)				W	66		
0 1/18/2014 - De-Escalation Training				0	106:		
01/28/2024 - Ethioi Training - Orline				2			
HOUR THE COURT PROPERTY OF THE				=1	445 .		
04/41/2024 - Director's Retreat				31	35		
04/12/20 4 - Director's Retreat	THE STATE OF THE S		· M. MIN ATTACK	1	- 35		
		F	iscal YTD Totals:	11	884		
HEALTH & WELLN	HEALTH & WELLNESS SEMINARS/EVENTS						
10/64/2023 - Breast Cancer Awareness Luncheon				1	128		
10/12/202 - Airrosti - Is Sitting a Pain				1	3.		
10 2 20 - Airrosti - Is Silling a Pain				- 1	2		
10 25 2029 - Health Fair Lab Work Consultations				1	7.5		
10 26 20 - Airrisit - Is Sit ing a Pain				- 1	4:		
11/10 202 - Health Fair Lab Work Consultations				1	25		
01/08/2024 - It's Time Texas Community Challenge				1			
01/09/2024 - Walking Program				1	5		
01/31/2014 - On-Site Annual Physicals				1	23		
02/14 2024 - Heartsaver CT Screening				1	13		
02/15/2024 - Heartsaver CT Screeni				1	13		
02/15/2024 - Airrosit - No More Knee Pain				1	6		
02 2 2024 - Health Heart Awareness Luncheon				1	60		
02/27/2024 - Airrosti - No More Knee Pain				1	4		
02/29/2024 - Airrosti - No More Knee Pain				1	6		
03/12/2024 - Airrosti - Ston Back Pain				1	3		
03 14/2024 - Airrosti - Back Pain				1	4		
03/26/2024 - Airrosti - Stop Back Pain				1	4		
03/28 20 - Airrosti - Sto Back Pain				1	157		
04/10 2024 - Social Security and Medicare Seminar				1	22		
04 25/2024 - Financial Litera (TMRS, MiniouSquare	, Nationwide) - Service Duy			2	48		
04/29/2024 - Will Proparation				1	18		
		- 19	sail YTD Totals:	23	471		
EMPLOYEE RE	COGNITION/EVENTS				Employee Attended		
		A 8 11 11					
10 0 20 - National Custodian A ation D				1	32		
10 4 202 - Mission Pink Walk				1	25		
10 16 202 - BCA Door Decorati Contest - Winner: C	in Secretary			17	.6		
11 02 202 - Veteran's Appreniation Luncheon				1	40		
11/11/2023 - Employee Approclation Luncheon				1	350		
11/14/202 - Limplistee Talent Show				1	20		
11/15/2023 - Employee Turkey Distribution				1	-0		

HUMAN RESOURCES DEPARTMENT MONTHLY REPORT APRIL 2024

	Fiscal YTD Totals:	18	1984
04/24/2024 - Administrative Professional's Day - 16d Cremin Social	erdername	1	40
04/07/2024 - National Libra y Week		1	31
04 01/2024 - National Community Development Work		1	4
03 01 2024 - Risk Approxiation Day		1	2:
03/01/2024 - National Procurement Month		1	4
02 2 2024 - Employee A remiation Luncheon		1	400
02/21/2024 - Bowling Tournament		1	70
02/09/2024 - Volleyball Tournament		1	20
02/03/20=4 - Bike Riding		1	20
12/06/2023 - Pre-Retirement Seminar		1	40
12/05/2023 - Service Avamis Recognition		1	160
11/30 2023- No Shave November Contest		- 1	10



Mission Fire Prevention Bureau 415 W. Tom Landry Ave. Mission, TX 78572 Phone 956-580-8711 Fax 956-580-8712

Mission Fire Prevention

Monthly Activity Report: April 2024

FIRE INVESTIGATIONS

There was one (1) fire investigation for the month of April.

On April 2, 2024, Fire Marshal Frank Chaires investigated a structure fire at 1504 Barcelona Blvd.
 Accidental

Full Investigation:

1 Total

Call out to document of Incident:

0 Total

Year to Date: 9 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of April.

Our assistance was requested:

0 Total

Assistance Requested by us:

O Total

Year to Date: 0 Total

INSPECTIONS

There were one hundred two (102) inspections conducted for the month of April: thirty-nine (39) occupancy, thirty-one (31) annual and thirty -two (32) other forms of inspections.

Year to Date: 586 Total

208 Occupancy 213 Annual

165 Other

Inspection rate to date: 11%

COMPLAINTS

There were zero (0) complaints for the month of April.

There were zero (0) complaints resolved within this month.

Year to Date: 0 Total

SUBDIVISION REVIEWS

For the month of April there were twenty - seven (27) subdivision plan reviews.

Year to Date: 150 Total

SPRINKLER SYSTEM PLAN REVIEWS

For the month of April there were four (4) sprinkler system plan reviews.

Year to Date: 25 Total

FIRE ALARM SYSTEM PLAN REVIEWS

For the month of April there was three (3) fire alarm system plan review.

Year to Date: 19 Total

EXHAUST HOOD CANOPY PLAN REVIEWS

For the month of April there was zero (0) exhaust hood canopy plan reviews.

Year to Date: 6 Total

FIRE DRILLS

There were zero (0) fire drills conducted for the month of April.

Year to Date: 0 Total

TRAINING

There were three (3) training in the month of April.

- April 2 5, 2024 Fire Marshal Frank Cavazos attended ESO training in Austin
- April 8, 2024 Fire Prevention staff attended ESO training in library
- April 23, 2024 Fire Prevention staff attended fire alarm training at Mission Hospital

Year to Date: 17 Total

MEETINGS ATTENDED

For the month of April there were fourteen (14) meetings attended by the Fire Prevention Office.

- April 4, 2024 Fire Marshall Frank Chaires City ID's
- April 8, 2024 Fire Marshail Frank Cavazos attended Command Staff meeting at the Mission Fire Department Administration Conference room
- April 8, 2024 Fire Marshal Frank Cavazos attended City Council meeting at Council Chambers
- April 11, 2024 Fire Marshal Frank Cavazos attended SRC meeting
- April 11, 2024 Fire Marshal Frank Cavazos attended retreat at the CEED building
- April 16, 2024 Fire Marshal Frank Cavazos attended Director's meeting at City Hail
- April 17, 2024 Fire Marshall Frank Cavazos attended meeting with Susie De Luna at Planning Department
- April 18, 2024 Fire Marshall Frank Cavazos attended SRC meeting
- April 18, 2024 Fire Marshail Frank Cavazos attended Lexipol meeting on teams
- April 19, 2024 Fire Marshall Frank Cavazos attended a discussion on Knox Box at Excellence In Leadership Academy
- April 22, 2024 Fire Marshall Frank Cavazos attended command staff meeting in Admin. Conference
 Room
- April 22, 2024 Fire Marshall Frank Chaires City ID's
- April 25, 2024 Fire Marshall Frank Cavazos attended SRC meeting
- April 30, 2024 ~ Fire Marshall Frank Cavazos attended PCC meeting at City Hall

Year to Date: 184 Total

PUBLIC EDUCATION

During the month of April there were five (5) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Sefety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
04/06/2024	FIRE EXTINGUISHER TRAINING AT CENTRAL FIRE STATION	17				
04/09/2024	CAREER ON WHEELS AT LEO MARCELL ELEMENTARY				200	
04/12/2024	CITY OF MISSION SPRING RALLY LEO PENA PLACITA PARK					100
04/18/2024	CAREER DAY SHOW & TELL LAVALETTE MONTESSORI				110	
04/30/2024	CENTRAL STATION TOUR - IDEA SCHOOL			101		

Year to Date:
Year to Date w/The Tutor
Year to Date w/F.S.T.
Year to Date w/City Events
Year to Date - Other
Year to Date Grand Total
Year to Date:

59 Presentations 15,429 Audience
O Audience
Presentations 1010 Audience
Year to Date - Other
Year to Date Grand Total
Year to Date State - Other
Year to Date Grand Total
Year to Date State - Other
Year to Date Grand Total
Year to Date W/City Events

Frank Cayazos, Deputy Chief/Fire Marshal

"Dedicated to the Community We Protect... and Serve"

Media Relations- Departmental Report/April 2024

Kenia:

- Created daily content on the City of Mission's social media platforms and PEG channel-Facebook, Instagram, Twitter, and YouTube
- Produced video on Crime Victims' Awareness Event
- Produced Superheroes Autism Awareness Video
- Produced video on the first Paint Mission Beautiful Program
- Produced video on fire-based EMS announcement
- Coordinate interviews with city staff to keep residents informed on projects, programs, and events
- Wrote talking points and welcome remarks for the Mayor and City Manager for city events
- Created graphics for all social media platforms
- Conducted various interviews with the media
- Coordinated with consultant KM International for assistance when needed
- Served as MC for various city events
- Coordinated all media advisories, footage, photos, and press events for Mission City events and police department events, including...
- News release for Charter Amendment Community Briefings
- News release on the new Citrus Garden at the Speer Memorial Library
- News release for the Crime Victims' Awareness Event
- News release for Superheroes Autism Awareness Event
- News release to invite the community to the Community Briefings in the month of April
- News Release on CDBG's Paint Mission Beautiful program
- News release on the City Council Brief (report after council meetings)

- Recorded video at CDBG's Spring Rally
- Ordered updated gear and equipment
- Responsible for purchasing procedures
- Produced graphics for all social media platforms
- Responsible for audio and video production for council meetings and continuing improvements to Master Control and PEG channel

Humberto

- Produced video on Water Conservation
 Photo coverage of multiple city events, including...
 Took photos at the Charter Amendment Community Briefing
- Took photos at the Charter Amendment Community Briefin
- O Took photos for the weekly "Pet of the Week"
- O Took photos for City Council Meetings
- O Took photos for Crime Victims' Awareness Event
- O Took photos for groundbreaking and ribbon-cutting ceremonies





April 2024 Monthly Report



High Service Structure Coating



Water Treatment Plants Projects



12" Valve Installation









Nogal Street



Streets Paving Projects







Elm Street from Highland Pkwy to Bryan







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Health Permits Animal Control Service Calls	
Animal Control	1/

Utility Billing and Collection

ANALYTI	CAL STAT	ISTICAL (COMPARIS	ON
	# UTILIT	Y BILLI	NG ‡	
BILLING TYPE	APR - 2024	APR - 2023	FY-T-D 23-24	FY-T-D 22-23
Water Consumption (Gals.) Number of Customers	338,726,000	347,732,000	2,479,923,000	2,392,030,000
Addition of Custoffiers	30,995	30,553		
	WATER &	WASTEWA	TER	
Water Sales	\$ 1,176,184	\$ 1,191,641	\$ 8,495,023	\$ 7,589,540
Water Sales - <i>Granjeno</i>	2,178	2,451	16,961	15,997
Connections	18,975	1,455	188,285	106,335
Reconnect Fees	11,150	6,250	69,725	36,900
Sewage Service	662,564	670,499	4,710,643	4,042,618
Sewage Service - Granjeno	1,250	1,254	10,080	8,868
Industrial Sewer Surcharge	1,046	1,209	4,734	3,312
Wastewater Assessment	7,830	5,410	65,460	51,875
Service Charge	7,795	6,015	70,700	59,818
Garage Sales & Other	5,015	1,920	33,315	29,906
Total	\$ 1,893,987	\$ 1,888,104	\$ 13,664,926	\$ 11,945,169
	8 A N	ITATION		
Gerbage Fees	\$ 685,285	\$ 619,306	\$ 4,696,894	\$ 4,324,612
Brush Fees	104,683	104,850	834,654	543,143
Total	\$ 789,968	\$ 724,156	\$ 5,531,548	\$ 4,867,755
D F	RAINAGE A	8	NT FEE	
Drainage Assessment Fee	\$ 106,048	\$ 104,733	\$ 739,727	\$ 649,968
Total	\$ 106,048	\$ 104,733	\$ 739,727	\$ 649,968
Total Billing	\$ 2,790,003	\$ 2,716,993	\$ 19,936,201	\$ 17,462,892
	UTILITY	COLLECTI	ONS ‡	
COLLECTIONS	APR - 2024	APR - 2023	FY-T-D 23-24	FY-T-D 22-23
Total Collections	\$ 1,848,252	\$ 1,993,721	\$ 13,886,539	\$ 11,711,110

Water Distribution

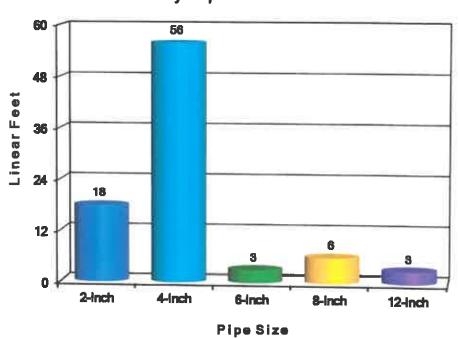
Utility Line Installation

Water Distribution Crews installed 86 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were twelve (12) major water line breaks repaired.

Water Distribution - Utility Line Installation

2-Inch	4-Inch	6-inch	8-Inch	12-Inch
City Golf Course 5	3615 Betty 20	Doherty / Kika Loop 3	Mayberry / Sunrise 6	South Water Plant 3
1614 Blake 5	3108 N Glasscock 14			
Doherty / Kika Loop 6	1816 N Nicholson 14			
913 E 11 th St 2	1006 W 24th St 8			
18 LF	56 LF	3 L F	6LF	3 L F

April 2024 Utility Pipe Line Installation



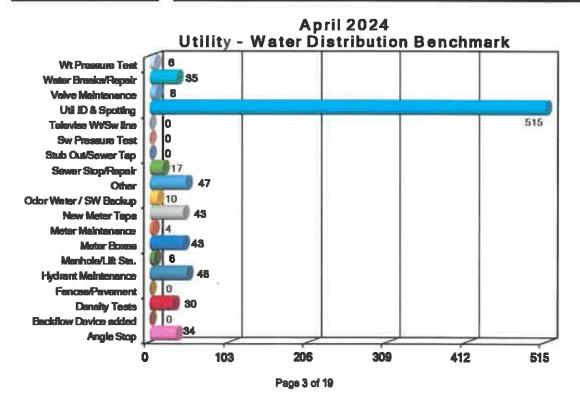
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Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for April 2024.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD 23-24	FY 22-23
Angle Stop	11	22	13	12	12	12	34	116	132
Backflow Device	1	0	0	0	0	0	0	1	0
Density Tests	0	2	41	14	26	8	30	121	529
Fences/Pavement	0	0	0	0	0	0	0	0	10
Hydrant Maintenance	81	64	31	17	46	65	48	352	357
Manhole/Lift Station	17	5	1	14	17	2	6	62	92
Meter Boxes	61	76	64	86	37	40	43	407	499
Meter Maintenance	4	5	18	44	4	32	4	111	67
New Meter Taps	63	77	64	86	44	45	43	422	507
Odor Water	27	13	17	23	20	19	10	129	271
Other	10	0	1	7	2	4	47	71	104
Sewer Stop/Repair/Tap	12	17	6	16	18	24	17	110	216
Stub Out	0	1	0	0	0	0	0	1	0
Sewer Pressure Test	0	13	0	0	41	1	0	55	154
Televise Sewer line	0	0	0	0	0	0	0	0	0
Utility ID & Spotting	363	504	404	535	540	609	515	3,470	7,630
Valve Maintenance	2	2	2	0	1	2	8	17	22
Water Break/Repair	19	40	52	44	31	18	35	239	340
Water Pressure Test	0	1	- 1	10	5	8	6	31	99
Totals	671	842	715	908	844	889	846	5,715	11,029



Water Distribution - **Utility Inspections** Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the thirty-six (36) sites below, performed 5 Hydrostatic Tests and 30 Density Street Tests. There was 515 line locates.

Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
All Heart Church	3/2023		3 Mile / Shary	Under Construction
2 Amber Grove	2/2023		2 ¼ Trosper	Under Construction
3 Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
Anzaiduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
5 Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
6 Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8 Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
9 Bryan Pointe PH II	2/2023		Bryan / 1st Street	Under Construction
10 Camellas Plaza	9/2023		FM 495 / Bryan	Under Construction
Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12 City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
13 Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
14 Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
15 Cross Church	7/2023		Expressway / Glasscock	Under Construction
16 Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
17 El Coyote	9/2023		4 Mije La Homa Rd	Under Construction
18 El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
19 Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
20 Garden Path	9/2022		Taylor / FM 495	Under Construction
21 Hop	2/2023		North Conway	Under Construction
22 Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
23 Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
24 Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
25 Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
26 Monarza Estates	9/2023		3 1/2 N Mayberry	Under Construction
Palmetto Estates	9/2023		Barnes St	Under Construction
28 Quest Gateway	5/2023		Frontage / Bryan	Under Construction
29 Sendero Phase I	1/2023		1 Mile South	Under Construction
Sendero Phase	2/2022		1 Mile South	Under Construction
31 Sharyland Bus Park PH (3/2022		Anzalduas / Military	Under Construction
32 Shary Town Plaza	7/2023		Shary / 4th Street	Under Construction
33 Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction
The Reserve at Taylor Subdivision	4/2024		Taylor / FM 495	Under Construction
35 The Shops At 495	9/2022		FM 495 / Conway	Under Construction
36 Turtle Cove	9/2023		Mile 3 / White Oak	Under Construction

2023-24 Water & Wastewater Major Ongoing Construction Projects

N. Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LL C
Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor

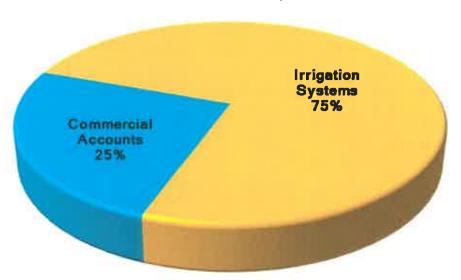
Water Distribution - Backflow Prevention Inspections

There were twelve (12) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for April.

2023-24 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD 23-24	FY 22-23
Inspection of <i>Commercial</i> Accts	9	7	5	7	8	4	3	43	80
Inspection of Sprinkler Accts	14	16	11	13	10	12	9	85	165

April 2024
Backflow Prevention Inspections



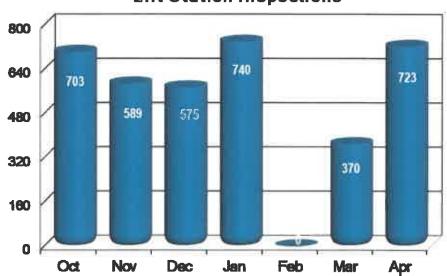
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 10 sewer backups and 723 work orders this month.

2023-24 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD 23-24	FY 22-23
Lift Stations inspections	703	589	575	740	0	370	723	3,700	6,280
Televised Sites	0	0	0	0	0	0	0	0	0
Televised Feet	0	0	0	0	0	0	0	0	0

Sewer Collection
Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 403.360 million gallons of water.

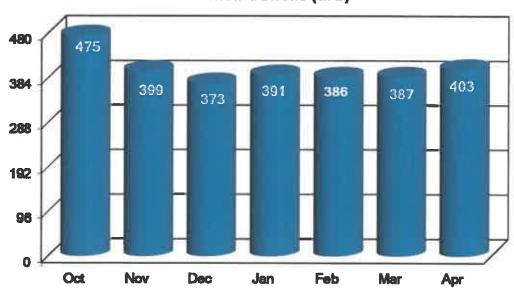
2023-24 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD 23-24	FY 22-23
13	16	11	475	399	373	391	386	387	403	2,814	4,915

Parameters Exceeded: N/A

Rainfalt: 0.4"

2023-24 Water Production Millon Gallons (MG)



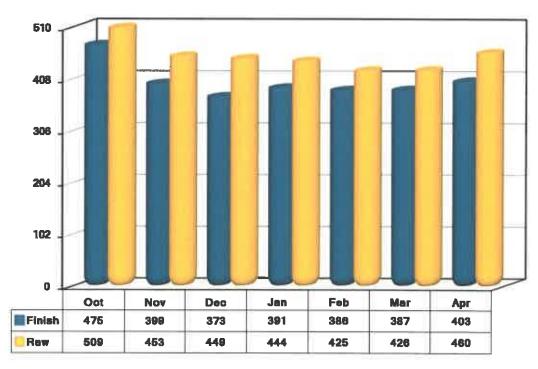
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators continued painting the High Service Area structures.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 - 1. Ana-Lab (Chlorite, TOC, SUVA)
 - 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators started painting Basins in the Plant 3, along with the Motors and Pumps.
- Water Distribution Crew assisted in installing a 12-inch valve and unclogging Drain Pipe leading to Reservoir.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

Water Treatment Plants 2023-24 Raw & Finish Water Million Gals. (MG)



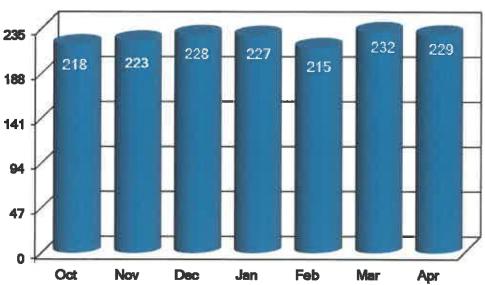
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 228.510 million gallons of Wastewater.

2023-24 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD 23-24	FY 22-23
7.6	12.5	6.8	218	223	228	227	215	232	229	1,572	2,719

2023-24 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status No violations this month and Plant operated at 54.99% capacity; Plant is rated at 13.5 mgd; Yearly averaged 7.423 mgd. There was 0.5 inches of rainfall this month.

Wastewater - Risk Management Program Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation and took special precaution as the UV Rehab Project began on March 25, 2024. Warning signs are posted at the UV Disinfection area.

Wastewater - Staff Developments Travis R. Dunn and Juan Cortez are testing for a Wastewater "C" license. All classes have been taken and all operators are now ready for the next step in their careers. The Plant has Ramiro Ortiz as Chief Operator and is responsible to aid in the process control and all processing of Water Samples and TCEQ compliances. This role is critical for all Wastewater Plant operations.

Wastewater - Facility Activities The Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant will upgrade the UV Disinfection Systems. Xylem and the City of Mission have reached an agreement and have started the work on the Xylem Disinfection System. Plans to rehabilitate the Disinfection System will allow the disinfection process to continue for an extended period of time without the added cost of new construction to main structures. The Main Lift Station No. 2 Rehabilitation Project has commenced at the South Well; Mor-Wil began working on this project this month.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; (automatically) exercised two emergency generators once a week. In-house repairs were completed as follows:

- 1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
- 2. Operators continued routine cleaning of clarifiers side walls to remove algae buildup,

Pretreatment Flow (MG)

- Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
- 4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
- 5. Maintenance Crew worked on Lift Station, pumps 2 and 5 at Main Well System.
- Maintenance Crew worked on Lift Station 5, wet well pump station.
- 7. Crew worked on maintaining a proper level at the Pretreatment Pond.
- 8. Worked on Xylem modules to reinstall them with new light bulbs.
- 9. Clarifiers were cleaned weekly, ground keeping by all operators.

Wastewater - Contract Work

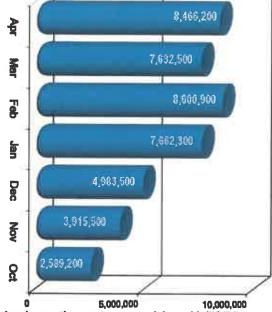
City's Contracted out electricians worked on the following.

- 1. J&E had no work done this month.
- 2. Hill-Tex work done at the Plant was as follows.
 - Worked on UV Rehab Project; UV Channel 1 flow meter and automatic gate for disinfection, Air Conditioner unit at UV MCC room, west end.
 - Worked on Rotor 1 East at the digester and VFD at thickener room.
 - Worked on security system for North and South Carrousels.
 - Worked on Lift Station 5, mechanical seal repairs.

Wastewater - Other Contract Work

- CB3 continued to provide the Plant with sludge and grit removal services.
- Cintas continued to provide uniform services and entrance door mat replacements on a weekly basis.
- Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
- 4. Facilities Department worked on the Plant's air filter exchanges.

Wastewater - Lab Status All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. ERA annual testing will start in June. All supplies have been received.



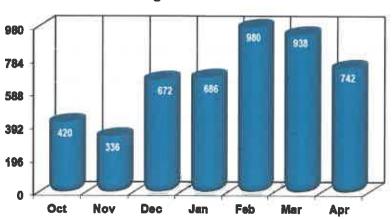
Plant Supervisor continued using the EPA Discharge Monitoring Report federal reporting system complying with TCEQ regulations; Plant is following all TCEQ rules and regulations, its cleaning water reintroduction back to the environment. **Wastewater - Special Projects** Capital Improvement Projects Include an upgrade on the UV Systems, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Mor-Wil Engineering will be working on the rehabilitation of the Plant's Main Lift Station. Lawson Products is scheduled to work on Main Lift Station foundation wall.

Pre-Treatment Four surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 34 truckloads of 170,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 8,466,200 million gallons. Total sludge hauled was 53 cubic yards equivalent to 742 roll off containers.

2023-24 Sludge Removal

ZOEG ET	Oldana Liallic	J T Cal
Month	Roll Offs	Cu/Yds
Oct	30	420
Nov	24	336
Dec	48	672
Jan	49	686
Feb	70	980
Mar	67	938
Арг	53	742
YTD 23-24	341	4,774
FY 22-23	511	10,220

2023-24 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 1,665 linear feet and maintained streets utilizing 665.30 tons of hot mix asphalt (HMA), patched approximately 664 potholes; placed a total of 43 signs, 45 poles (cemented); inspected and repaired 96 traffic lights and street lamps; 888 street miles was swept; removed 118 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 187 customers and a monetary Collection of Debris totaling \$ 5,307.

Street Improvement & Construction Projects

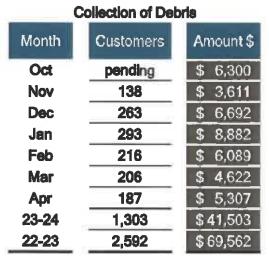
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost
Nogal Street	405 LF (144.67 tone)	100%	100%	\$ 10,633
Elm Street (Highland Pkwy to Bryan)	1,260 LF (455.39 tone)	100%	100%	\$ 33,471
Citywide Maintenance	65.24 tons	100%	100%	\$ 4,795

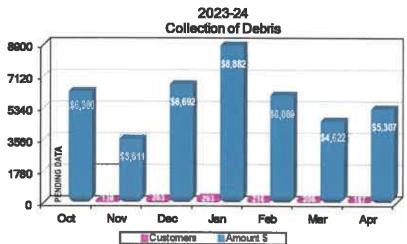
Contractor
Street Department
Street Department
Street Department

Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Glasscock Storm Drainage Improvements	11,865	95%	95%	\$ 3,712,513	Mor-Will Const. LLC

Collection of Debris There were 187 customers with a collection of debris totaling \$ 5,307.

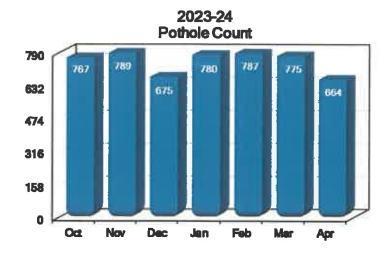




City Pothole Maintenance Street Crews filled a total of 664 potholes.

Pothole Benchmark

Pour	de Delicille	HK.
Month	22-23	23-24
Oct	621	767
Nov	675	789
Dec	762	675
Jan	985	780
Feb	715	787
Mar	650	775
Apr	675	664
Totals	5,083	5,237



City Street Miles Swept Mr. Torres and Mr. Gutierrez, Sweeper Operators, cleaned 888 miles.

Street Sweeper Miles

Oue	or oweeher wi	100
Month	22-23	23-24
Oct	199	1,048
Nov	478	837
Dec	612	1,239
Jan	964	1,043
Feb	2,042	985
Mar	1,555	73 5
Apr	405	888
Totals	6,255	6,775

2023-24 Street Miles Swept



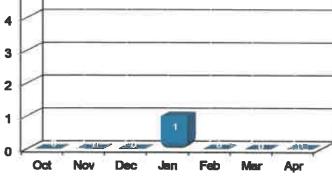
Lot Maintenance / Demolished Home There were no lot maintenance or properties demolished.

Lot Maintenance/Demolished Home

22-23	23-24
0	0
2	0
0	0
0	1
0	0
0	0
0	0
2	1
	0 2 0 0 0 0

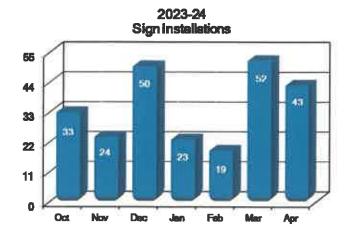
Lot Maintenance / Demolished Home
5

2023-24



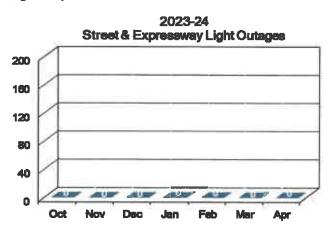
Sign Shop Output Measures Crews installed 43 signs (8 stop signs) and 45 cemented poles.





Street Light Maintenance There were no Street Light inspections this month.





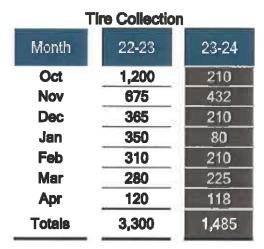
Traffic Signal Maintenance Installed new LED's street lamps by Business 83 and Griffin Parkway corridors. Realigned cameras at Stewart / Glasscock; and replaced red button on northbound Stewart.

	Traffic Signals Light Changes										
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	0	8	1	1	0	0	4	30	38	84
Nov	0	0	26	1	1	0	0	2	26	34	90
Dec	4	1	4	2	2	4	8	6	38	44	113
Jan	2	4	10	0	2	2	4	5	26	28	83
Feb	0	2	15	2	1	1	2	6	35	45	109
Mar	3	3	6	1	2	1	6	7	46	71	146
Apr	0	0	10	1	0	1	1	0	42	41	96
23-24	11	10	79	8	9	9	21	30	243	301	721
22-23	9	34	119	23	38	27	40	71	242	376	979

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 118 tires from the City this month.





2023-24 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost\$		
Oll Changes / PM	56	56	\$ 23,000		
Repairs	8	0	\$ 16,500		
Totals	64	56	\$ 39,500		
YTD 23-24	651	409	\$ 334,000		
FY 22-23	895	715	\$ 514,600		

2023-24 Fleet Work Order Benchmark



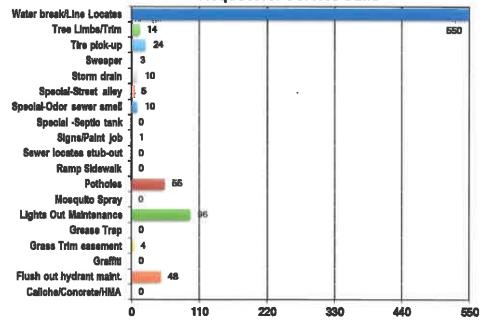
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Administration Request for Service Calls

Service Type
Calicha/Concrete/HMA
Flush Hydrant Maint.
Graffiti
Grass Trim easement
Grease Trap
Lights Out Maintenance
Mosquito spray
Potholes
Ramp Sidewalk
Sewer locates stub-out
Signs/Paint job
Special -Septic tank
Special-Odor smeil
Special-Street alley
Storm drain
Sweeper
Tire pick-up
Tree Limbs/Trim
Water break/Line locates
Total

Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD 23-24	FY 22-23
2	0	0	0	0	4	0	6	10
81	64	31	17	46	65	48	352	357
0	0	0	0	0	0	0	0	0
1	1	0	0	2	5	4	13	161
0	0	0	0	0	0	0	0	0
84	90	113	83	109	146	96	721	1,254
0	0	0	0	0	0	0	0	0
45	82	61	36	33	54	55	366	810
1	0	2	0	2	0	0	5	6
0	0	0	0	0	0	0	0	0
6	4	6	1	1	6	1	25	79
0	0	0	0	0	0	0	0	0
27	12	17	23	20	19	10	128	285
6	5	5	8	5	9	5	43	132
6	4	0	2	4	8	10	34	102
21	15	10	10	13	11	3	83	135
0	5	3	6	0	6	24	44	69
21	10	16	20	7	8	14	96	212
382	544	456	579	571	627	550	3,709	7,840
683	836	720	785	813	968	820	5,625	11,452





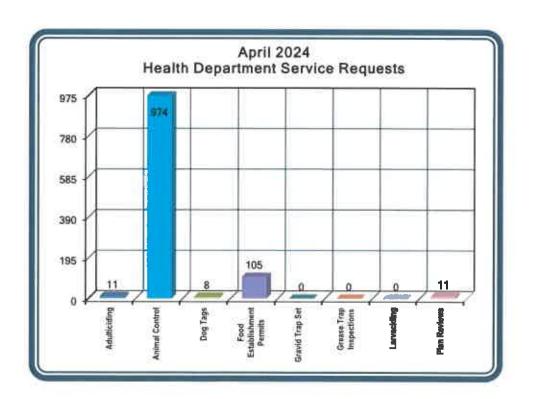
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Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for April 2024.

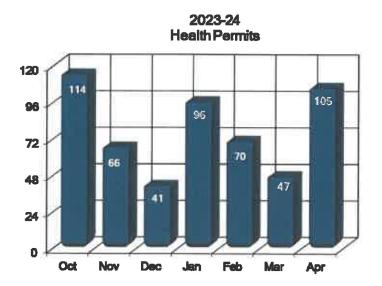
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD 23-24	FY 22-23
Adulticiding	0	0	0	0	0	37	11	48	5
Animal Control	756	560	600	644	675	894	974	5,103	6,813
Dog Tags	3	3	3	8	3	0	8	28	44
Food Est. Permits	114	66	41	96	70	47	105	539	720
Gravid Trap Set	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	0	0	36
Larvaciding	0	0	2	1	0	0	0	3	7
Plan Reviews	8	7	4	7	7	7	11	51	74
Total	881	636	650	756	755	985	1,109	5,772	7,699



Health Permits

A total of 105 Food Establishment permits were issued this month.

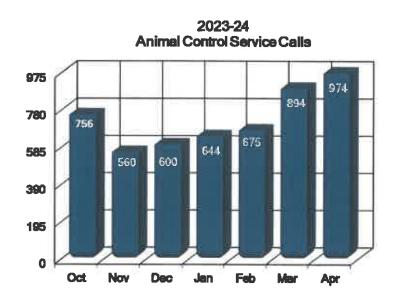
Food Est	tablishment l	Permits
Month	YTD 22-23	YTD 23-24
Oct	64	114
Nov	42	66
Dec	54	41
Jan	66	96
Feb	66	70
Mar	51	47
Apr	38	105
Totals	381	539



Animal Control Service Calls

Citizens called (974 calls) regarding Animal Control concerns.

Animal Control Calls									
Month	YTD 22-23	YTD 23-24							
Oct	585	756							
Nov	394	560							
Dec	419	600							
Jan	489	644							
Feb	422	675							
Mar	618	894							
Арг	609	974							
Totals	3,536	5,103							



April 2024

Health Department Animal Control

Our City's Animal Wellness Officers, Aaron and Ivan reported the following Animal Control for April. The staff from Alton and Palmview did not report this month. There were 309 service orders completed by City staff this month.

Dogs										
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Apr	YTD 23-24		
Mission	121	28	0	8	3	0	160	781		
Alton	0	0	0	0	0	0	0	8		
Palmview	0	0	0	0	0	0	0	15		
Арг	121	28	0	8	3	0	160			
YTD 23-24	628	58	5	71	42	0		804		
FY 22-23	675	48	3	195	122	5		1,048		

				Cats				
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Apr	YTD 23-24
Mission	115	1	0	9	0	0	125	544
Alton	0	0	0	0	0	0	0	3
Paimview	0	0	0	0	0	0	0	3
Apr	115	1	0	9	0	0	125	
YTD 23-24	460	2	3	77	8	0		550
FY 22-23	525	4	0	181	20	0		730

Wildlife											
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Apr	YTD 23-24			
Mission	8	0	0	16	0	0	24	57			
Alton	0	0	0	0	0	0	0	1			
Palmylew	0	0	0	0	0	0	0	3			
Apr	8	0	0	16	0	0	24				
YTD 23-24	8	0	0	53	0	0		61			
FY 22-23	51	0	0	128	3	0		182			

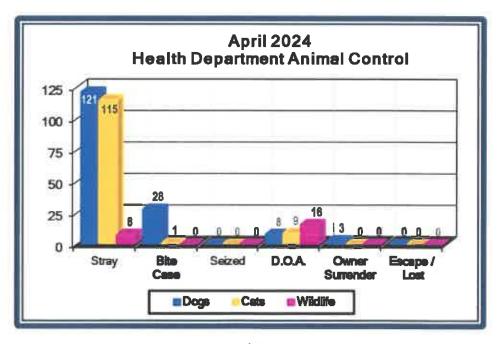
City of Mission Public Works Department April 2024

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

April 2024 Health Department Animal Control

Animal Type	Stray	Bite Case	Seîzed	D.O.A.	Owner Surrender	Escape / Lost	Apr	YTD 23-24
Dogs	121	28	0	8	3	0	160	804
Cats	115	-1	0	9	0	0	125	550
Wildlife	8	0	0	16	0	0	24	61
Apr	244	29	0	33	3	0	309	
YTD 23-24	1,096	60	8	201	50	0		1,415
FY 22-23	1,251	52	3	504	145	5		1,960



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COMMUNITY DEVELOPMENT DEPARTMENT PROGRESS REPORT FISCAL YEAR 10/01/2023-09/30/2024

PROGRESS REPORT CDBG		A	PRIL, 2024 UNOFI	TCIAL		
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMP	LISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS						
S17,000 00 Funds will be utilized to provide meals to omebound seniors.	\$2,102.76		02,76) request in May and has ellents surved 2676 made	\$14,209.56	83.59%	\$2,790.44
AREA AGENCY ON AGING						
\$3,000.00		Annual submitted And (6)	796.80) in May and has been			
Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.	\$796.80); & clients served	\$2,992.05	99.74%	\$7.95
C.A.M.P. UNIVERSITY						
\$3,000,00 Funds will be utilized to provide day habilitation providing life skills for adults with special needs.	\$0.00	Agency exhauste	d FY 23-24 funds	\$3,000.00	100,00%	\$0.00
COMFORT HOUSE						
\$3,000.00	40.40					
ands will be utilized to provide twenty-four hour palistive care to patients who have a prognosis of four months or less to live.	\$0.00	Agency continues to screen ap	plicants, YTD: 3 clients served.	\$803.46	26 78%	\$2,196.54
HOPE MEDICAL SERVICES \$3,000,00						
Funds will be utilized to provide medical services to uninsured and/or low income residents.	\$0.00	Agency exhauste	d FY 23-24 Rands	\$3,000.00	100.00%	\$0.00
CASA OF HIDALGO COUNTY, INC.						
\$1,000,00	80.00	l				
Funds will be utilized for expenses generated in advocating for abused and neglected children.	\$0.00	Agency exhauste	d FY 23-24 funds	\$1,000.00	100,00%	\$0,00
CHILDREN'S ADVOCACY CENTER						
\$11,000,00		Anomy submitted And (C110C	.45) request in May and awaiting			
Funds will be utilized to provide counseling services for abused/neglected children and their families.	\$1,105.45	to be processed. Y7	\$10,514.32	95.58%	\$485.68	
EMERGENCY RENTAL ASSISTANCE						
PROGRAM \$15,000.00 Funding will be utilized to provide short term (no	\$0.00	Program staff continues to so Assistance Program. YTD;	\$5,325,00	35,50%	50 484 00	
more than 3 months) emergency payments on behalf of individuals or families to prevent	20.00	SCORE	93,323,00	33.30%	\$9,675.00	
SILVER RIBBON						
\$3 000.00 Funds will be utilized to provide assistance with			S1 410 DE 47 DOM		\$1 589 92	
runds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medicatious, physician/medical visits, cycglasses, durable medical equipment.	\$0.00	Agency continues to screen app	\$1,410.08	47,00%	\$1,589.92	
AFFORDABLE HOMES OF SOUTH TEXAS						
\$100,000.00	******		75.50) request in May and has			
Funding will be utilized to provide direct home ownership assistance with subsidizing mortgage principal.	\$60,375.50		roved for subsidy loans. YTD; 4 locad on Joes	\$61,816.73	61.82%	\$38,183.27
HOUSING ASSISTANCE PROGRAM						
REHABILITATION	\$0.00		l. I is pending Coorplans, I is and I is pending title electrone.	\$0.00	0.00%	\$50,000,00
\$50,000,00						
RECONSTRUCTION	\$1,750.00		acts signed. Construction will 5-10 business days.	\$146,123.35	22.97%	\$490,085.65
\$636,209.00 HOUSING ADMINISTRATION		Sommer of Marie				
\$103,833,00	\$7,453.60	Oversight expense of the H	ouring Assistance Program	\$52,769.50	50.82%	\$51,063.50
PROGRAM ADMINISTRATION \$184 934,00	\$12,404.13	Oversight expanse of	Tita CDBQ Program	\$88,020.82	47.60%	\$96,913.18
\$1,133,976.00	\$85,988.24	\$4000000000000000000000000000000000000		\$390,984.87	34.48%	\$742,991.13
			umunity Development De CDBG / HOUSING	epartment		
	New Applicants (HAP)	Agencies/Contractor	Departments:	# of referrals to agencies/depar		Walk-ins
	0	6	1	10		9
	New Applicants (ERAP)	Re-certifications:	Previously Assisted:	Incoming C	Calls;	Appointments
	1	1	4	29		6

COMMUNITY DEVELOPMENT DEPARTMENT PROGRESS REPORT CV AND CV-3 FISCAL YEAR 2023-2024 (FUNDING THRU 07/2026)

PROGRESS REPORT CV		APRIL, 2024 UN	OFFICIAL		
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS					
\$0.19					
Funds will be utilized to assist seniors affected by COVID- 19 and expand services for weekend deliveries and/or drive- thru meal pickup due to social distancing.	\$0.00	Agency completed program	\$0.00	0,00%	\$0.19
EMERGENCY ASSISTANCE PROGRAM		Program staff continues to assist			
\$16,036.35	\$0.00	with rent, mortgage, & utilities.	\$14,066,38	87,72%	\$1,969,97
Funds will be utilized to assist residents affected by COVID- 19 with rent/mortgage and utility assistance.	33.00	YTD: 3 clients served	3.1,000	27,727	41,505,57
PROGRAM ADMINISTRATION					
\$310.00	\$0.00	Staff completed contract hours; program continues	\$0.00	0.00%	\$310.00
AFFORDABLE HOMES OF SOUTH TEXAS CV3					
\$62,715.88		Agency submitted April (\$705.65)			
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandeme COVID-19.	\$705.65	in May and was processed. YTD 3 clients served	\$13,450.84	21.45%	\$49,265.04
FOOD BANK OF RGV CV3					
\$2,46					
Funds will be utilized to purchase food items for distribution of food baskets/boxes to individuals/families affected by COVID-19.	\$0.00	Agency completed program	\$0.00	0.00%	\$2.46
MISSION FIRE DEPARTMENT CV3		Advertisement for bids received			
S43,938.89		(\$251) and contractor awarded for			
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19	\$251.00	disaster shelter concrete pad and carport.	\$251.00	0.57%	\$43,687,89
\$123.003.77	\$956.65		\$27,768,22	22,58%	\$95,235.55



RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery 2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956)-583-7887



Interments April

May=202#	Double Depth	Standard	Standard Columbarium In-Ground	In-Ground	Scatter	Scatter Memorial Garden Larden	Total
Veterans	0	7	8	7	0	0	22
Sponses	ന	2	m	-	0	0	0
Family Members	0	0	0	o	0	0	0
Total	-	0	15	8	0	0	31
Percentage of Total	9.68%	29,03%	35,48%	25.81% 0.00%	0.00%	0.00% 100.00	100.001

Rio Grande Valley State Veterans Cemetery - Plot Availability and Utilization Report	metery - Pl	ot Availability	and Utillizal	tion Repe	ort
	Ē		Plots	%	%
	Total Prots	Total Plots Prots Utilized	Avaitable	Utilized	Utilized Available
Estimate of Total Plots Planned for RGVSVC 25,090	25,090	3,979	21,111	15.86%	15,865 84 14%
RGVSVC - Total Plots in Developed Areas 9,255	9,255	3,979	5,276	42 99%	SIMILE
	Total Plots	Total Plots Plots Utilized	Plots Available	% Utilized	% Available
RGVSVC - Availability of Casketed Burial Option in Developed Areas		2,303	2,127	N.66 14	AR.OHNE
	Total Plots	Total Plots Plots Utilized	Plots Available	% Utilized	% % Utilized Available
RGVSVC - Availability of Cremation Burial Option in Developed Areas	3,825	1,638	2,187	42.9.7%	577.18%
			Plots	%	%
	Total Plots	Total Plots Plots Utilized	Available	Utilized	Available
RGVSVC - Availability of Memorial Plot Option in Developed Areas	1,000	38	962	3.65%	96-2095



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572 Office: (956) 583-7227 • Fax: (956)-583-7887



Events and Ceremonies Information No events scheduled for June, 2024

Upcoming Events:

Veterans Day, November 11, 2024





RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956)-583-7887



Completed Projects:

Irrigation Audit for April 2024 completed
Water Conservation Action Plan –On-going 4/2024
Removal of 80% non-usable equipment 11/24/2023
2020 File Migration Completed- pending VLB direction
2021 File Migration Completed- pending VLB direction
Completed Section 34-Realingment & Resetting

Ongoing Projects Pending- VLB OAR- Funded:

72" Mower repairs (VLB OAR approved pending pa/rt)
Compressor replacement (VLB OAR pending approval)
Sweeper for Tool Cat VLB (OAR pending approval)
Power washing areas with mold with the cemetery
CSR in training for 180 days-Training Plan
Maintenance Tech II in training for 90 days-Training Plan
Maintenance Tech in training for 90 days-Training Plan
Headstone Alignment device being maintenance

Ongoing Projects Pending:

Monthly Irrigation Audit-replace broken lines/equipment 100% Pre-registration eligibility review-on going project Mowing/Up keep North area tract-TBD Headstone setting vehicle – revamp 4/2024 in use Staff cross-training –2024 Clearing/Mowing of 43.17 acres on the NW side-Pending

Digital reporting option (for staff)- currently testing samples

VLB Funded (In-Progress)

Re-alignment on 1,000 Flat Marker/ Headstone

VLB Funded (Pending)

Addition of New Space Force Military Branch of Service Seal and Flag in Assembly Area

Casket Transport Vehicle Hearse (Flat) Automatic Gate Water Station – on Cemetery Grounds

VLB Funded (Approved)

Bobcat Tool Cat UW56-2

VA Grant Applications Pending:

Administration Building Roofing Replacement Installation of Automatic and Remotely Controlled Entry Gate Public Water Fountains Installed Throughout Grounds Remotely Controlled Public Digital Display Board for Schedules and Events



Information Technology

Departmental Report May 2024

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Equip new and existing units with new Technology

Equip units with in new in car video system, and tablet. In Progress about 95 % complete.

Multifactor Authentication

Purchase and configure Multi Factor Authentication to strengthen security posture. Testing phase.

Public Safety Application

Migrate New World Enterprise PD application and data to new server environment and Upgrade to latest version. Testing Phase. Estimated Go Live August.

Work Orders

The goal is to close tickets within 48 hours. Priority work orders are worked on first.

Windows 10 End of life

Windows 10 is reaching its end of life. All city computers need to be upgraded to windows 11. About 85% Complete.

Tyler Data Archive

Legacy public safety RMS servers and application are end of life. Data needs to be migrated to the hosted Tyler solution. Testing Phase. Estimated Go Live August.

Library Patron Computers

Upgrade hard drives and RAM. 60% complete

Time Clocks

Time clocks city wide. Installation in progress. Estimated go live July 1st, 2024

Library- Erate Funding year 2024

Apply for E-rate to replace switches, access points, and UPS's. Funding commitment award letter received. Purchasing req in progress. Work can not begin until July 1st, 2024 as per E-rate guidelines.



Grant Name	Funding Agency	Department	Application Amount	tion	Matching Amount	Due Date	Status
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	w	320,000	25%		Submitted- Tracking
FY22 Building Resilient Infrastructure and Communities (BRIC)	ТВЕМ	Executive	₩.	415,000	25%		Submitted- Tracking
FY25 Bullet-Resistant Shield	900	DO	\$ 46	49,219.00	None		Submitted- Tracking
FY25 Border Zone Fire Dept.	900	Fire	v,	250,000	None		Submitted- Tracking
FY25 Rifle Resistant Body Armor	900	PD	\$ 180	189,505.00	None		Submitted- Tracking
FY25 Criminal Justice Program	900	PD	\$ 133	133,967.64	None		Submitted- Tracking
FY25 Project Safe Neighborhood	900	PD	\$ 46	49,680.00	None		Submitted- Tracking
FY24 SHSP-LETPA	900	PD	₩.	125,000	None		Submitted- Tracking
FY24 SHSP-Regular	900	PD	\$ 11	113,911.05	None		Submitted- Tracking
FY24 SHSP-Regular	900	Fire	\$	133,842	None		Submitted- Tracking
FY25 Local Border Security Program	900	PD	φ.	190,000	None		Submitted- Tracking
FY25 Operation Lone Star	900	PD/FIRE	\$ 5,	2,000,000	None		Submitted- Tracking
FY23 Community Wildfire Defense Grant	NSDA	Fire	v,	250,000	None		Not Awarded



Sanitation \$ 30,000 \$ 325,000 \$ 1,771,398.16 \$ 1,000,000 25% Police \$ 1,771,398.16 \$ 1,000,000 \$ 55% \$ 1,000,000 \$ 55% Police \$ 1,771,398.16 \$ 1,000,000 \$ 50,000 \$ 55% \$ 50,000 \$ 55% Police \$ 55,142.35 \$ 58,544.24 None \$ 55,000 \$ 55% \$ 55% Police \$ 55,000 \$ 55,000 \$ 55% \$ 55% \$ 55% \$ 55% Police \$ 55,000 \$ 55,000 \$ 55% \$ 55% \$ 55% \$ 55% Police \$ 55,000 \$ 55% \$ 55% \$ 55% \$ 55% \$ 55% Police \$ 550,000 \$ 55%	Grant Name	Funding Agency	Department	4	Application Amount	Aw	Award Amount	Matching	Chatue
OOG PD \$ 325,000 \$ 000 DOJ COPS Police \$ 1,771,398.16 \$ 1,000,000 25% OOG Police \$ 50,000 \$ 50,000 None OOG Police \$ 50,000 \$ 190,000 None RGVMPO Executive \$ 55,44.24 None Petco Love Health \$ 250,000 \$ 158,44.24 None Petco Love Health \$ 35,44.24 None 1000 \$ 1,000,000	7 24-25 Regional Solid Waste Grant Program	LRGVDC	Sanitation	v	30,000	15	30,000	10%	Awarded/Active
DOJ COPS Police \$ 1,771,398.16 \$ 1,000,000 25% OOG Police \$ 50,000 \$ 190,000 None OOG Police \$ 56,142.35 \$ 58,544.24 None RGVMPO Executive \$ 56,142.35 \$ 58,544.24 None Petco Love Health \$ 250,000 \$ 250,000 25% TXGLO Executive \$ 1,000,000 \$ 397,236.75 1% TXGLO Executive \$ 1,000,000 \$ 397,236.75 1% WBLF Park \$ 500,000 \$ 500,000 None BIA Police \$ 500,000 \$ 20,000 None ARP Parks \$ 30,000 \$ 20,000 None TPWD Parks \$ 30,000 \$ 750,000 \$ 750,000	Y23 Operation Stonegarden	900	PD	w	325,000	45	325,000	None	Awarded/Active
OOG Police \$ 50,000 \$ 56,40.0 None OOG Police \$ 56,142.35 \$ 58,544.24 None NOG Police \$ 56,142.35 \$ 58,544.24 None RGVMPO Executive \$ 56,142.35 \$ 58,544.24 None Petco Love Health \$ 35,000 \$ 150,000 None TXGLO Executive \$ 1,000,000 \$ 997,236.75 1% TXGLO Executive \$ 1,000,000 \$ 999,162 1% VBLF Park \$ 388,001.38 \$ 229,62.91 20% Mars Petcare Program Health \$ 30,000 \$ 20,000 None AEP Parks \$ 30,000 \$ 20,000 None TPWID Parks \$ 1,500,000 \$ 750,000 None	FY23 COPS Hiring Program	DOJ COPS	Police	45-	1, 771,398.16	·s	1.000.000	25%	Awarded/Hold
OOG Police \$ 190,000 \$ 190,000 None RGVMPO Executive \$ 56,142.35 \$ 58,544.24 None Petco Love Fecutive \$ 250,000 \$ 250,000 25% Petco Love Health \$ 35,000 \$ 30,000 None TXGLO Executive \$ 1,000,000 \$ 997,236.75 1% VBLF Park \$ 1,000,000 \$ 500,000 None Wars Petcare Program Health \$ 20,000 \$ 229,962.91 20% AEP Parks \$ 30,000 \$ 20,000 None AEP Parks \$ 30,000 \$ 20,000 None TPWD Parks \$ 1,500,000 \$ 20,000 \$ 7750,000	FY24 General Victim Assistance Grant Program	900	Police	w	20,000	\$	50,000	None	Awarded/Active
OOG Police \$ 56,142.35 \$ 58,544.24 None RGVMPO Executive \$ 250,000 \$ 259,000 25% Petco Love Health \$ 35,000 \$ 30,000 None TXGLO Executive \$ 1,000,000 \$ 999,162 1% TXGLO Executive \$ 1,000,000 \$ 999,162 1% VBLF Park \$ 500,000 \$ 200,000 None Mars Petcare Program Health \$ 20,000 \$ 20,000 None AEP Parks \$ 30,000 \$ 30,000 \$ 750,000 TPWD Parks \$ 1,500,000 \$ 750,000	4 Local Border Security Program	900	Police	45	190,000	₩	190,000	None	Awarded/Active
RGVMPO Executive \$ 250,000 \$ 250,000 25% OAG Police \$ 84,000 \$ 49,500 None Petco Love Health \$ 35,000 \$ 30,000 None TXGLO Executive \$ 1,000,000 \$ 997,236.75 1% TXGLO Executive \$ 1,000,000 \$ 999,162 1% VBLF Park \$ 500,000 \$ 500,000 None Mars Petcare Program Health \$ 388,001.38 \$ 229,962.91 20% AEP Parks \$ 30,000 \$ 30,000 None 750,000	FY23 SHSP LETPA	900	Police	s,	56,142.35	·s	58,544.24	None	Awarded/Active
OAG Police \$ 84,000 \$ 49,500 None Petco Love Health \$ 35,000 \$ 30,000 None TXGLO Executive \$ 1,000,000 \$ 997,236,75 1% TXGLO Executive \$ 1,000,000 \$ 999,162 1% VBLF Park \$ 500,000 \$ 500,000 None Mars Petcare Program Health \$ 20,000 \$ 20,000 None AEP Parks \$ 1,500,000 \$ 750,000 \$	23 Transportation Alternatives	RGVMPO	Executive	٧٠	250,000	\$	250,000	25%	Awarded/Active
Petco Love Health \$ 35,000 \$ 30,000 None TXGLO Executive \$ 1,000,000 \$ 997,236.75 1% TXGLO Executive \$ 1,000,000 \$ 999,162 1% VBLF Park \$ 500,000 \$ 500,000 None Mars Petcare Program Health \$ 20,000 \$ 229,962.91 20% AEP Parks \$ 30,000 \$ 750,000 \$ 750,000	OVAG-Victim Services	OAG	Police	v	84,000	·s>	49,500	None	Awarded/Active
TXGLO Executive \$ 1,000,000 \$ 997,236.75 1% TXGLO Executive \$ 1,000,000 \$ 999,162 1% VBLF Park \$ 500,000 \$ 500,000 None Mars Petcare Program Health \$ 20,000 \$ 20,000 None AEP Parks \$ 30,000 \$ 750,000 \$ 750,000	Animal Welfare Organization	Petco Love	Health	v	35,000	٠	30.000	None	Awarded/Active
TXGLO Executive \$ 1,000,000 \$ 999,162 1% VBLF Park \$ 500,000 \$ 500,000 None Mars Petcare Program Police \$ 388,001.38 \$ 229,962.91 20% AEP Parks \$ 30,000 \$ 30,000 None TPWD Parks \$ 1,500,000 \$ 750,000 \$ 750,000	Cuchilla Drainage Improvement Project	CIBXT	Executive	v,	1.000.000	·	997 236.75	%	Awarded/Actine
VBLF Park \$ 500,000 \$ 500,000 None BIA Polloe \$ 388,001.38 \$ 229,962.91 20% Mars Petcare Program Health \$ 20,000 \$ 20,000 None AEP Parks \$ 30,000 \$ 30,000 \$ 750,000 TPWD Parks \$ 1,500,000 \$ 750,000	troland Drainage Improvement Project	TXGLO	Executive	w	1,000,000	· v	999,162	1%	Awarded/Active
BIA Police \$ 388,001.38 \$ 229,962.91 20% Mars Petcare Program Health \$ 20,000 \$ 20,000 None AEP Parks \$ 30,000 \$ 30,000 None TPWD Parks \$ 1,500,000 \$ 750,000	Trail Connectivity Project	VBLF	Park	₩.	200,000	v)	200,000	None	Awarded/Active
Mars Petcare Program Health \$ 20,000 \$ 20,000 None AEP Parks \$ 30,000 \$ 30,000 None TPWD Parks \$ 1,500,000 \$ 750,000 \$750,000	722 Justice and Mental Health Program	BJA	Police	\$	388,001.38	·s	229,962.91	(Year 1) 20%	Awarded/Active
AEP Parks \$ 30,000 \$ 30,000 None TPWD Parks \$ 1,500,000 \$ 750,000 \$750,000	Better Cities for Pets	Mars Petcare Program	Health	\$	20,000	s	20,000	None	Awarded/Active
TPWD Parks \$ 1,500,000 \$ 750,000 \$750,000	Lions Park Development	AEP	Parks	\$	30,000	*	30,000	None	Awarded/Active
	All-Inclusive Llons Park	TPWD	Parks	\$	1,500,000	÷s.	750,000	\$750,000	Awarded/Active



Mission Fire Prevention Bureau 415 W. Torn Landry Ave. Mission, TX 78572 Phone 956-580-8711 Fax 956-580-8712

Mission Fire Prevention

Monthly Activity Report: May 2024

FIRE INVESTIGATIONS

There was four (4) fire investigation for the month of May.

- On May 18, 2024, Fire Marshai Joel Saenz investigated a structure fire at 810 W. 15th Street. Undetermined
- On May 19, 2024, Fire Marshal Joel Saenz investigated a structure fire at 512 N. St. Marie.
 Undetermined
- On May 21, 2024, Lieutenant Jose Oscar Alanis investigated a structure fire at 215 Rio Street.
 Undetermined
- On May 30, 2024, Lieutenant Omar Salinas investigated a structure fire at 3504 Los Indios Pkwy.
 Undetermined

Full Investigation: 3 Total

Call out to document of incident: 0 Total

Fire contained to Appliance: 1 Total

Year to Date: 13 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of May.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

INSPECTIONS

There were one skty-three (63) inspections conducted for the month of May: thirty-one (31) occupancy, nineteen (19) annual and thirteen (13) other forms of inspections.

Year to Date: 649 Total 239 Occupancy 232 Annual 178 Other

Inspection rate to date: 13%

COMPLAINTS

There were zero (0) complaints for the month of May.

There were zero (0) complaints resolved within this month.

Year to Date: 0 Total

SUBDIVISION REVIEWS

For the month of May there were twenty (20) subdivision plan reviews.

Year to Date: 170 Total

SPRINKLER SYSTEM PLAN REVIEWS

For the month of May there were zero (0) sprinkler system plan reviews.

Year to Date: 25 Total

FIRE ALARM SYSTEM PLAN REVIEWS

For the month of May there was four (4) fire alarm system plan review.

Year to Date: 23 Total

EXHAUST HOOD CANOPY PLAN REVIEWS

For the month of May there was zero (0) exhaust hood canopy plan reviews.

Year to Date: 6 Total

HOOD SUPPRESSION PLAN REVIEWS

For the month of May there were one (1) hood suppression plan reviews.

Year to Date: 14 Total

LP TANK PERMITS

For the month of May there were zero (0) LP tank permits issued.

Year to Date: 5 Total

UNDERGROUND STORAGE TANK REMOVAL PERMITS

There was zero (0) underground storage tank removal permits issued for the month of May.

Year to Date: 0 Total

ABOVEGROUND STORAGE TANK REMOVAL PERMITS

There was zero (0) aboveground storage tank removal permits issued for the month of May.

Year to Date: 4 Total

BURNING PERMITS

There were one (1) city burning permits issued for the month of May.

Year to Date: 20 Total

PLAN REVIEWS

We had one (1) plan reviews for the month of May.

• Star Storage – 2201 E. Griffin Pkwy

Year to Date: 82 Total

FIRE DRILLS

There were zero (0) fire drills conducted for the month of May.

Year to Date: 0 Total

TRAINING

There were two (2) training in the month of May.

- May 20, 2024 Lieutenant Omar Salinas attended training at Bannworth pool with diving team
- May 30, 2024 Lieutenant Omar Salinas attended training at Bannworth pool with diving team

Year to Date: 19 Total

MEETINGS ATTENDED

For the month of May there were fifteen (15) meetings attended by the Fire Prevention Office.

- May 2, 2024 Fire Marshall Frank Cavazos attended SRC meeting
- May 3, 2024 Fire Marshall Frank Cavazos attended Staples meeting on Teams
- May 6, 2024 Fire Marshall Frank Cavazos attended Command Staff meeting at the Mission Fire Department Administration Conference room
- May 7, 2024 Fire Marshall Frank Cavazos attended City Council meeting at Council Chambers
- May 8, 2024 Fire Marshall Frank Cavazos attended meeting at Excellence in Leadership Academy
- May 10, 2024 Fire Marshall Frank Cavazos attended meeting with Amy Tijerina at Mission Police Department for police memorial
- May 10, 2024 Fire Marshall Frank Cavazos attended CDBG meeting with JoAnn Longorla
- May 10, 2024 Fire Marshall Frank Cavazos attended meeting with HR to teach cloud badging for ID's
- May 15, 2024 Fire Marshall Frank Cavazos attended Command Staff meeting at the Mission Fire Department Administration Conference room
- May 16, 2024 Fire Marshall Frank Cavazos attended SRC meeting
- May 16, 2024 Fire Marshall Frank Cavazos attended meeting at Excellence in Leadership Academy for Knox Box
- May 22, 2024 Fire Marshall Frank Cavazos attended Summer Showcase meeting in Media Room
- May 22, 2024 Fire Marshall Frank Cavazos attended Civil Service Commission meeting at City Hall
 Community Room
- May 22, 2024 Fire Marshall Frank Cavazos attended meeting with Jessica Loredo, Chief Garcia in Administration Conference room
- May 28, 2024 Fire Marshall Frank Cavazos attended ESO zoom meeting

Year to Date: 199 Total

PUBLIC EDUCATION

During the month of May there were six (6) presentations conducted.

Data	Location	Fire Extinguisher w/Skmulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
05/03/2024	IDEA PALMVIEW ACADEMY CAREER DAY				350	
05/08/2024	PREMIER HIGH SCHOOL - CAREER DAY				40	
05/10/2024	ESCOBAR RIOS ELEMENTARY - CAREER ON WHEELS				350	
05/16/2024	CASTRO ELEMENTARY — CAREER ON WHEELS				300	
05/20/2024	MIDKIFF ELEMENTARY – CAREER DAY				680	
05/21/2024	WORKFORCE SOLUTIONS YOUTH CONFERENCE – MISSION EVENT CENTER				900	

Year to Date:
Year to Date w/The Tutor
Year to Date w/F.S.T.
Year to Date w/City Events
Year to Date - Other
Year to Date Grand Total
Year to Date:

65 Presentations 18,049 Audience
Presentations 1010 Audience
Year to Date - Other
Year to Date Grand Total
Year to Date Grand Total
Year to Date:

65 Presentations 18,049 Audience
Presentations 1010 Audience
Year to Date Grand Total
Year to Date:

65 Presentations 18,049 Audience
Year to Date w/F.S.T.
Year to Date w/F.S.T.
Year to Date w/F.S.T.
Year to Date w/City Events

Frank Cavazos, Deputy Chief/Fire Marshal

"Dedicated to the Community We Protect... and Serve"

Media Relations- Departmental Report/April 2024

Kenia:

- Created daily content on the City of Mission's social media platforms and PEG channel-Facebook, Instagram, Twitter, and YouTube
- Produced video on Crime Victims' Awareness Event
- Produced Superheroes Autism Awareness Video
- Produced video on the first Paint Mission Beautiful Program
- Produced video on fire-based EMS announcement
- Coordinate interviews with city staff to keep residents informed on projects, programs, and events
- Wrote talking points and welcome remarks for the Mayor and City Manager for city events
- Created graphics for all social media platforms
- Conducted various interviews with the media
- Coordinated with consultant KM International for assistance when needed
- Served as MC for various city events
- Coordinated all media advisorles, footage, photos, and press events for Mission City events and police department events, including...
- News release for Charter Amendment Community Briefings
- News release on the new Citrus Garden at the Speer Memorial Library
- News release for the Crime Victims' Awareness Event
- News release for Superheroes Autism Awareness Event
- News release to invite the community to the Community Briefings in the month of April
- News Release on CDBG's Paint Mission Beautiful program
- News release on the City Council Brief (report after council meetings)

Charlie

- Edited video on Crime Victims' Awareness Event
- Recorded Mission Police Department's Cadets' graduation
- Recorded and edited_video of Superheroes Autism Awareness Event
- Recorded and edited Paint Mission Beautiful Program
- Recorded and edited EMS announcement video
- Recorded video of Murdoch's store ribbon-cutting ceremony
- Recorded and edited Water Conservation Video
- Recorded video on Amnesty Program
- Recorded and edited video on "Inside Mission," an employee highlight segment
- Edited multiple videos for YouTube
- Edited video/b-roll to provide to local news stations
- Carried city meetings live
- Maintained and updated the city's website
- Created graphics for all social media platforms

Alex

- Covered City Council Meetings, Special Meetings, and city-sponsored events with video and still photos
- Recorded and edited video on Crime Victims' Awareness Event
- Recorded video on Murdoch's ribbon-cutting ceremony
- Recorded video of press conference where Mission PD received new unit in McAllen

- Recorded video at CDBG's Spring Rally
- Ordered updated gear and equipment
- Responsible for purchasing procedures
- Produced graphics for all social media platforms
- Responsible for audio and video production for council meetings and continuing improvements to Master Control and PEG channel

Humberto

Produced video on Water Conservation
Photo coverage of multiple city events, including
O Took photos at the Charter Amendment Community Briefing
O Took photos for the weekly "Pet of the Week"
O Took photos for City Council Meetings
O Took photos for Crime Victims' Awareness Event
O Took photos for groundbreaking and ribbon-cutting ceremonies

O Took photos at Superheroes Autism Awareness Ever	nt
O Took photos Lions Park Tour	
O Photos at Music at the Park at Leo Pena Placita Park	
O Photos at Paint Mission Beautiful event	
O Photos at CDBG'S Spring Rally	

- Translated graphics, documents, and multiple posts for the City of Mission social media platforms
- Photos for video creation, city proclamations, social media posts, and the City of Mission website
- Conducted various Spanish interviews with the local media

MEMORANDUM

TO:

MAYOR AND CITY COUNCIL

THROUGH: MIKE PEREZ, CITY MANAGER

FROM:

JESSE LERMA, CIVIL SERVICE DIRECTOR

SUBJECT:

CIVIL SERVICE REPORT, MAY 2024

DATE:

JUNE 2, 2024

- 1. Mission Fire Department DC's promotional examination was held on May 9, 2024. CPT Frank Chaires passed and will be promoted immediately
- 2. Mission Fire Department LT's promotional examination was held on May 9, 2024. We had three participants, with two passing. ENG Manuel de la Garza and ENG Luis Villareal will be promoted immediately.
- Mission Police Department had an entry level examination on May 22, 2024. We had 38 individuals that signed up, 31 participated and 26 passed. They will have to go thru the PT and background checks to be considered for hiring. We have eight (8) openings that need to be filled.

Pending Hearings

- 1. PO Roel Velasquez-Indefinitely Suspended June 7, 2023-pending legal
- 2. PO Esteban Jara-Indefinitely Suspended March 28, 2024-Arbritrator has been selected-pending date
- 3. FF Roberto Martinez-Suspended three (3) shift days without pay December 22, 2023-Hearing set for June 27, 2024-attached notice
- 4. FF Jorge Balderas-Suspended four (4) shift days without pay December 22, 2023-Hearing set for August 15, 2024

THANKS

MEMORANDUM

TO:

MAYOR AND CITY COUNCIL

THROUGH: MIKE PEREZ, CITY MANAGER

FROM:

JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIREC

SUBJECT:

311 REPORT, MAY 2024

DATE:

JUNE 2, 2024

We have a total of 858 submission for May of 2024 with a total of 8018 since we began. The system is fully functional and very user friendly. We are able to customize the system to meet the needs of our daily operations. Our staff has bought into the system and working on improvements every day. We are able to find problematic areas using the system and it allows for us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

Our media department has been pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Item 5.

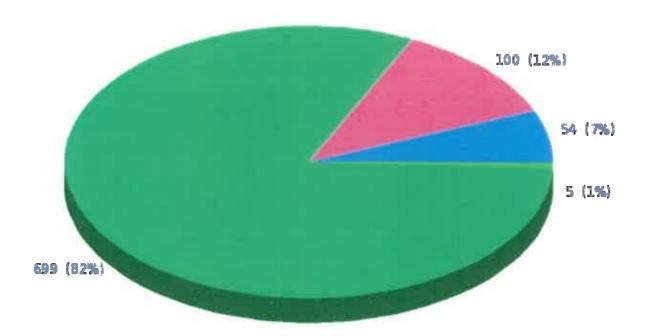
Topic Counts of Opened Requests For Date Period From 05/01/2024 Through 05/31/2024

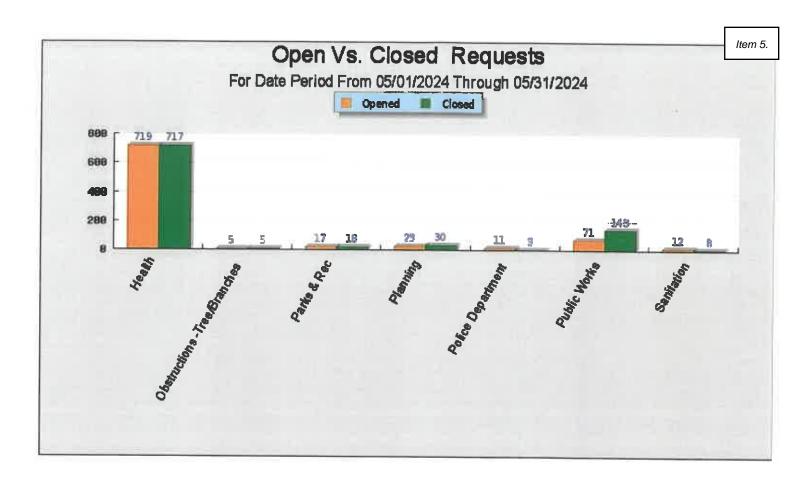
Topic	Count
Health	
Animal Control	701
Mosquitoes	18
Total - Health	719
Chstructions - Tree/Branches	
MOWING	5
Total - Obstructions -Tree/Branches	5
Falks & Rec	
Graffiti	1
Mowing (Drainage & Alleys) Parks	
Restrooms	14
	0
Right of way (mowing) Trails	0
Total - Parks & Rec	1
Planning	17
Construction Concerns	0
Dilapidated Home/Structure	2
Garage Sales	1
Health & Sanitation	0
lilegal Dumping	3 4
Junked Vehicle on private property	2
Sewer Concerns	1
Unsafe Building	2
Weedy Lot	8
Total - Planning	23
Police Department	20
Illegal Parking	11
Total - Police Department	11
Public Works	• •
Flooded area/Roadway and streets	0
Foul smell	0
Junk Vehicle	1
Lift Station	0
Low Water Pressure	1
Obstruction-Trees/Branches	7
Pot Holes	22
Sandbag (Elderly And Disabled)	0
Side Walk	4
Street Light	12
Streets/Signs	10
Tires	3
Traffic Signals	3
Water Leaks Total - Public Works	8
Sanitation	71
Brush	
Bulky Items	3
Garbage	3
Trash	4
Total - Sanitation	2
All Topics	12
Total All Topics	59

How Requests Are Reported

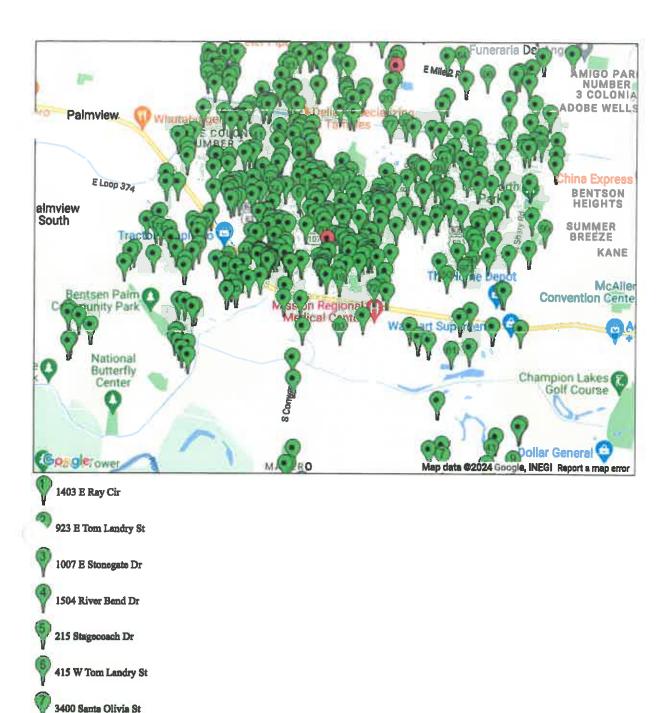
For Date Period From 05/01/2024 Through 05/31/2024







ANIMAL CONTROL



903 WASt

4202 San Rodrigo

909 W Burney Dr

909 S Bryan Rd

2101 Ramirez Ln

N Holland Ave & W 4th St

815 W A St

1801-1883 N Stewart Rd, Mission

63

Request #	То	pic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7297	Animal	Control	Closed	05/01/2024		Rodriguez, Daniel	wed / am- trp cat, repeat issue msg / tue	
7298	Animal	Control	Closed	05/01/2024		Vela,Jesus	wed / am- trp cat, frnt	
7299	Animal	Control	Closed	05/01/2024		Vela, Jesus	wed / am- agg dog, on prop msg / tue pm	
7300	Animal	Control	Closed	05/01/2024		Rodriguez.Daniel	wed / am- pick up TRAP, dog left note	
	Animal	Control	Closed	05/01/2024		Vela, Jesus	wed / am- trp psm, #215, wgn cty	
				05/01/2024		Vela,Jesus	wed / am- trp cat, fire station msg / Ivan	
				05/01/2024		Espinoza, Mitchell I.	wed / am- contained pup, bk fence, call hir	m
	Animai	Control	Closed	05/01/2024		Rodriguez, Daniel	wed / am- dumped, Injured cat, in box 2nd	
				05/01/2024		Espinoza, Mitchell I.	wed / am- loose snake, frnt yrd, wants stat	
THE REAL PROPERTY AND ADDRESS OF THE PARTY AND				05/01/2024		Rodriguez, Daniel	wed / am- 1045 dog, alley, near bk prop,	Last
				05/01/2024		Espinoza, Mitchell I.	Photo attached wed / am- loose blk dog- w	
				05/01/2024		Vela,Jesus	wed / am- stripes gas, loose dog, sml / wh	
				05/01/2024		Rodriguez, Daniel	wed / am- caller complains neigh let her do	NG P
				05/01/2024		Rodriguez, Daniel	wed / am- 1045 cat, stry, bk / alley, in bag,	
				05/01/2024		Rodriguez, Daniel	wed / am- loose dogs, near Pearson Elem	
				05/01/2024		Rodriguez, Daniel	wed / am- clir states this is suspected dog.	
The second secon				05/01/2024		Espinoza, Mitchell I.	wed / am- 1 mo kttns- 3, found on yard, bo	
				05/01/2024		Vela, Jesus	wed / am- cat bite, attk clir wife, yes blood.	
				05/01/2024		Rodriguez, Daniel	wed / am- clir reporting dogs left behind at	
				05/01/2024		Vela,Jesus	wed / am- trp cat, frnt	111
				05/01/2024		Vela,Jesus	wed / am- injured dog on prop	
				05/01/2024		Espinoza, Mitchell I.	wed / am- trp psm, frnt / SHOP	
				05/01/2024		Vela, Jesus	wed / am- 5 loose dogs, lay on bank / bk	_
				05/01/2024		Rodriguez, Daniel	wed / am- loose dogs, lay off ballk / bk wed / am- loose dog, g shep / blk-brwn 2nd	
				05/01/2024		Rodriguez, Daniel	wed / noon- stray dog msg / jen	U
				05/01/2024		Espinoza, Mitchell I.	wed / pm- trp psm, bk	
				05/01/2024		Rodriguez, Daniel	Este perro es de mi vecina que tiene un	
				05/01/2024		Rodriguez, Daniel	wed / pm- part 1 of 2, complainant, loose	
				05/01/2024		Rodriguez, Daniel	wed / pm- part 2 of 2, complaintant, loose	
				05/01/2024		Rodriguez, Daniel	wed / pm- well ck, dogs- no water, foul odo	
				05/01/2024		Rodriguez, Daniel	wed / pm- 1045 dog, sml / pet, fmt	1
				05/02/2024		Espinoza, Mitchell I.	thr / am- 1045 psm, strt	
				05/02/2024		Vela, Jesus	thr / am- trp cat msg / wed pm	
				05/02/2024		Rodriguez, Daniel	thr / am- agg dog w/2 pups loose msg / we	.d
				05/02/2024		Rodriguez, Daniel	thr / am- 8 agg loose dogs, clir / walking	ч.,
				05/02/2024		Vela,Jesus	thr / am- contained 4 cats, hx: agg cat	
				05/02/2024		Rodriguez, Daniel	thr / am- pet 1045 cat, fmt / grass	
				05/02/2024		Rodriguez, Daniel	thr / am- stray 1045 cat, frnt / grass	
				05/02/2024		Rodriguez, Daniel	thr / am- trp DOG, same dog as last wk, wh	hat
				05/02/2024		Rodriguez, Daniel	thr / am- trp cat, fint	ICL.,,
				05/02/2024		Vela, Jesus	thr / am- sick, injured psm, side / hm	
				05/02/2024		Vela,Jesus	thr / am- trp psm, frnt 2nd call 11.40 am,	
				05/02/2024		Rodriguez, Daniel	thr / am- part 1 of 2, dog ownr, nds educ	
				05/02/2024		Rodriguez, Daniel	thr / am- part 2 of 2, complainant, neigh do	0
				05/02/2024		Espinoza, Mitchell 1,	thr / am- 1045 psm, alley per jesse lerma /.	
				05/02/2024		Espinoza, Mitchell I.	thr / am- 1045 cat, alley per jesse lerma /	
				05/02/2024		Rodriguez, Daniel	thr / am- 1045 dog, stry, frnt	
				05/02/2024		Vela, Jesus	thr / am- 1045 cat x2, clir is reporting for	
				05/02/2024		Espinoza, Mitchell I.	thr / am- trp cat, CODE 007	
				05/02/2024		Rodriguez, Daniel	thr / am- well ck- pup cry, stuck in junk	
				05/02/2024		Vela, Jesus	thr / pm- trp psm / 8-9 bables, in box / nxt	_
				05/03/2024		Vela,Jesus	fri / am- trp cat x6 frm thr pm	
				05/03/2024		Rodriguez,Daniel	fri / am- loose dog, white frm thr pm	
				05/03/2024		Vela,Jesus	fri / am- Msn JH, loose dog, entrance, frm	
				05/03/2024		Vela,Jesus Vela,Jesus	fri / am- trp cat, frnt / HOTEL	•
				05/03/2024		Espinoza,Mitchell I.	fri / am- trp psm	
				05/03/2024		Espinoza,Mitchell I.	fri / am- trp cat, d/o at ofc	
				05/03/2024		Vela,Jesus	fri / am- drop off TRAP, for cats, Roosevelt.	64
	- a		_10000	-5/55/2027		***************************************	in an order in that, for cats, noosever.	

Item	5.
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Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7365	Animal Control				Rodriguez, Daniel	fri / am- trp racoon, frnt	
7366	Animal Control	Closed	05/03/2024		Vela,Jesus	fri / am- 1045 psm, CASTRO elem	
7367	Animal Control				Rodriguez, Daniel	frl / am- 1045 dog, pet, fmt / on area rug	
7368	Animal Control				Espinoza, Mitchell I.	fri / am- 1045 cat, nelghbor / frnt yrd	
7369	Animal Control	Closed	05/03/2024		Rodriguez, Daniel	fri / am- well ck, dogs stuck in garage,	
7370	Animal Control	Closed	05/03/2024		Espinoza, Mitchell I.	frl / am- trp psm, by ml/ bx	
7371	Animal Control				Rodriguez, Daniel	I have some little kittens in a cage locked	
<u>7372</u>	Animal Control	Closed	05/03/2024		Vela,Jesus	frl / am- 1045 cat, frnt / strt / stry	
<u>7373</u>	Animal Control				Espinoza, Mitchell I.	fri / am- 1045 psm, fmt / strt	
<u>7374</u>	Animal Control	Closed	05/03/2024		Rodriguez, Danlel	fri / am- loose dog, g shep / lab mix, on	
7375	Animal Control	Closed	05/03/2024		Vela,Jesus	fri / am- injured cat, on prop clir called	
7376	Animal Control	Closed	05/03/2024		Vela,Jesus	frl / am- 1045 cat, pet, IN HM, call or knock	C
7377	Animal Control				Espinoza, Mitchell I.	fri / am- coyote sighting, call frm Mr. K	
7378	Animal Control	Closed	05/03/2024		Espinoza, Mitchell I.	fri / am- contained psm, in tub, in hm	
7379	Animal Control	Closed	05/03/2024		Vela,Jesus	fri / am- trp cat + 5 bbies	
7381	Animal Control	Closed	05/03/2024		Vela,Jesus	fri / pm- 1045 psm, frnt yrd msg / jen	
7382	Animal Control	Closed	05/03/2024		Vela,Jesus	fri / pm- 1045 ktn, strt, fairview st verbal	
7383	Animal Control	Closed	05/03/2024		Vela,Jesus	fri / pm- luau burger / public parking,	
7384	Animal Control	Closed	05/03/2024		Rodriguez, Daniel	fri / pm- loose dog, goes for scraps the clir.	
7385	Animal Control	Closed	05/03/2024		Rodriguez, Daniel	frl / pm- return TRAP, cllr asking	
7388	Animal Control	Closed	05/03/2024		Rodriguez, Daniel	frl / pm 2nd request today, loose dog	
	Animal Control	Closed	05/03/2024		Espinoza, Mitchell I.	fri / pm- trp psm msg / aaron	
7390	Animal Control	Closed	05/03/2024		Vela,Jesus	fri / pm- cat blte, stray cat, yes blood, saw	
7396	Animal Control	Closed	05/06/2024		Espinoza, Mitchell I.	mon / am- loose dog on prop,no fence, just	t
	Animal Control				Espinoza, Mitchell I.	mon / am- trp psm, LOT 26 msg / sat am	
	Animal Control				Rodriguez, Daniel	mon / am- 4 loose dogs, poop / yrd msg / s	at
7401	Animal Control	Closed	05/06/2024		Rodriguez, Daniel	mon / am- 1045 cat, rt sd / hm msg / sat pr	n
7402	Animal Control	Closed	05/06/2024		Rodriguez, Daniel	mon / am- 1045 cat, rt sd / hm msg / sat pri	
	Animai Control				Vela,Jesus -	mon / am- pick up trap, msg from gloria /	
	Animal Control				Rodriguez, Daniel	mon / am- trp cat, at neigh hm/ Juanita Al	
7405	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- trp psm, clinic / frnt	
	Animal Control				Rodriguez, Daniel	mon / am- loose dog msg from aco daniel	
7407	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- trp cat, fmt	
7408	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- dog in alley msg / sat pm	
7409	Animal Control	Closed	05/06/2024		Espinoza, Mitchell I.	mon / am- 1045 psm msg / sun am	
7410	Animal Control	Closed	05/06/2024		Rodriguez, Daniel	mon / am- well ck neglected dog msg / su	m
7411	Animal Control	Closed	05/06/2024		Espinoza,Mitchell I.	mon / am- loose snake, in drain, black /	
7412	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- 1045 psm, under deck cilr advise	ed
7413	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- trp psm / bbles x2	
7414	Animal Control	Closed	05/06/2024		Rodriguez,Daniel	mon / am- trp psm, fint	
7415	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- 1045 psm, frnt, across Casa Key	vin
7416	Animal Control	Closed	05/06/2024		Espinoza,Mitchell I.	mon / am- 1045 psm, strt	

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Iter
7417	Animal Control				Rodriguez, Daniel	mon / am- 1045 cat, strt, stry	
7418	Animal Control				Vela, Jesus	mon / am- pups stuck in sewer drain msg /	
7419	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- loose smi chih, at portables, Msn	
/420	Animal Control	Closed	05/06/2024		Rodriguez, Daniel	mon / am- contained dog at prop, stry, REPEA	ΛΤ
7421	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / am- injured cat on yard, cut neck	
7422	Animal Control	Closed	05/06/2024		Espinoza, Mitchell I.	mon / am- 1045 cat, stry, strt	
7424	Animal Control	Closed	05/06/2024		Rodriguez, Daniel	Dead dog near owners gate	
7425	Animal Control	Closed	05/06/2024		Espinoza, Mitchell I.	mon / noon- injured psm msg / jen	
7426	Animal Control	Closed	05/06/2024		Rodriguez, Daniel	mon / noon-trp cat msg / jen	
7427	Animal Control	Closed	05/06/2024		Vela,Jesus	mon / noon- stry dog (ylw) msg / jen	
	Animal Control				Espinoza, Mitchell I.	mon / pm- well ck— stry dog, emaclated,	
	Animal Control				Espinoza, Mitchell I.	mon / pm- part 1 of 2, complainant, neigh	_
	Animal Control				Espinoza, Mitchell I.	mon / pm- part 2 of 2, clir says cite dog	
THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Animal Control				Espinoza, Mitchell I.	mon / pm- 1045 cat, stry, apts / prkg	
	Animal Control				Vela, Jesus	mon / pm- 1045 psm, stry, fmt / hm	-
THE RESERVE TO SHARE THE PARTY OF THE PARTY	Animal Control				Vela.Jesus		
-	Animal Control				Espinoza, Mitchell I.	mon / pm- 1045 psm, stry, fence line mon / pm- trp ktns x2, business	
	Animal Control				Rodriguez, Daniel		_
-	Animal Control					mon / pm- trap is closed, rost to re open	_
ALC: UNIVERSITY OF THE PARTY OF	Animal Control				Espinoza, Mitchell I.	mon / pm- fyi for Ivan, this hm is feeding	
					Rodriguez, Daniel	mon / pm- LOT 32, agg dog on prop, this hm	
	Animal Control				Rodriguez, Daniel	mon / pm- LOT 19, agg dog on prop, this hm	
	Animai Control				Vela, Jesus	tue / am- 1045 dog, per pd, unknown campus.	
	Animal Control				Vela,Jesus	tue / am- trp psm, frnt	
	Animal Control				Espinoza, Mitchell I.	tue / am- career day, aco ivan	
OH OCH COL	Animal Control				Vela,Jesus	tue / am- trp psm, alley	
	Animal Control				Rodriguez, Daniel	tue / am- career day, unit on site	
	Animai Control				Vela,Jesus	tue / am- trp cat, sd / hm, call man	
CHICAGO CO.	Animal Control				Vela,Jesus	tue / am- trp cat	
7451	Animal Control	Closed	05/07/2024		Vela,Jesus	tue / am- 1045 psm, transport bldg, ask for	
7452	Animal Control	Closed	05/07/2024		Veia,Jesus	tue / am- hm is ownr of 3 loose hakles, cause	
7453	Animal Control	Closed	05/07/2024		Vela,Jesus	tue / am- 7 loose dogs, this hm ownr leaves	
7454	Animal Control	Closed	05/07/2024		Vela,Jesus	tue / am- 1 loose dog, medium	
7455	Animal Control	Closed	05/07/2024		Vela,Jesus	tue / am- rcvd NOTE, awaits trap will be	
7456	Animal Control	Closed	05/07/2024		Vela,Jesus	tue / am- Msn HS, loose dog, east /	
7457	Animal Control	Closed	05/07/2024		Vela, Jesus	tue / am- 1045 cat, strt / alley / stry	
7458	Animal Control	Closed	05/07/2024		Vela,Jesus	tue / am- loose dog, per pd, attks ppl	
	Animal Control				Vela,Jesus	tue / am- trp dogs x3, in yard / fence	
	Animal Control				Vela,Jesus	tue / am- 1045 cat, sd/wlk, stry at Madero	
	Animal Control				Rodriguez, Daniel	tue / noon- trp psm msg / aco ivan	
THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	Animai Control				Espinoza, Mitchell I.	tue / noon- 1045 cat ?, next to trash can	-
	Animal Control				Espinoza, Mitchell I.	tue / noon- trp cat msg / aco Ivan	_
ACCUSED TO THE REAL PROPERTY.	Animal Control				Rodriguez, Daniel	tue / noon- trp cat msg / aco ivan	_
	Animal Control				Vela,Jesus	tue / noon- loose hsky mlx msg / aco lvan	_
	Animal Control				Rodriguez, Daniel	tue / noon- trp psm msg / aco ivan	_
	Animal Control				Rodriguez, Daniel		_
	Animal Control					tue / noon- trp psm msg / yesi	_
	Animal Control				Vela,Jesus	tue / pm- drop off TRAP, for 3 dgs	
	Animal Control				Rodriguez, Daniel	tue / pm- 3 loose chih, roam- 1 wk, goes into	
	Animal Control				Vela,Jesus	tue / pm- loose dog msg / verbal jesus	
					Rodriguez, Daniel	tue / pm- needs TRAP, for stray cat	
	Animal Control				Rodriguez, Daniel	tue / pm- cat in DRAIN, by mailbx	
-	Animai Control				Vela, Jesus	tue / pm- well ck- dog tangled, ylw hm,	
	Animal Control				Espinoza, Mitchell I.	tue / pm- rcvd RED note (late pm), loose dog	
	Animal Control				Espinoza, Mitchell I.	tue / pm- ownr arrested, STAT dog nds pick	
	Animal Control				Vela,Jesus	wed / am- loose bat, day care / adult, loose	
	Animal Control				Rodriguez, Daniel	wed / am- loose dog, matted hair, by leal	
	Animal Control				Rodriguez,Daniel	wed / am- injured cat, was bit msg / tue pm	
	Animal Control				Vela,Jesus	wed / am- 1045 cat, stry, strt	
	Animal Control				Rodriguez, Daniei	wed / am- trp psm, fint	ſ
7491	Animal Control	Closed	05/08/2024		Espinoza, Mitchell I.	wed / am- dept machine / set up	

Espinoza, Mitchell I. wed / am- dept machine / set up

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7491

Animal Control Closed 05/08/2024

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7492	Animal Control	Closed	05/08/2024		Vela,Jesus	wed / am- surr AGG dog, bit neighbr last	
7493	Animal Control				Vela,Jesus	wed / am- loose labs & hsks, per Mr. K eml	
7494	Animal Control				Rodriguez, Daniel	wed / am- loose labs & hsks, per Mr. K eml	
7495	Animal Control				Vela,Jesus	wed / am- 1045 psm, on strt / sd, in tact	
7496	Animal Control				Vela,Jesus	wed / am- 1045 cat x3, bag / frnt	
7497	Animal Control				Vela,Jesus	wed / am- contained dog, in bldg	
7500	Animal Control				Veia,Jesus	wed / am- 1045 car, frnt / by car 2nd call	
7501	Animal Control				Rodriguez, Daniel	wed / am- trp psm, still waiting frm	
	Animal Control				Vela,Jesus	wed / am- part 1 of 2, clir- neigh dogs on	
	Animal Control				Vela,Jesus	wed / am- part 2 of 2, ownr of loose dogs,	
The second second	Animal Control				Vela,Jesus	wed / am- 1045 duck, by pond, critters	
The second secon	Animal Control				Vela,Jesus	wed / am- loose dog, repeat issue rude	
	Animal Control				Vela,Jesus	wed / am- Msn HS, E & J bidgs, loose dog	
	Animal Control				Rodriguez, Daniel	wed / am- loose dog (from feeding nghbr),	
	Animal Control				Rodriguez, Daniel	wed / am- elder cat, injured leg	
	Animal Control				Rodriguez, Daniel	wed / am- 1045 psm, bag/ fmt	
- Contractor -	Animal Control				Rodriguez, Daniel	wed / am- part 1 of 2, injured cat, under	
	Animal Control				Rodriguez, Daniel	wed / am- part 2 of 2, trp cat, w/nghbr help	
	Animal Control				Vela,Jesus	wed / am- part 1 of 2, trp dog, frnt	
	Animal Control				Vela,Jesus	wed / am- wants addt'l trp	
The second second	Animal Control				Vela,Jesus	wed / pm- 1045 psm, on curve between mailt	x &
	Animai Control				Vela,Jesus	wed / pm- 1045 cat, stry, by wndow	,
The second second	Animal Control				Vela,Jesus	wed / pm- trp kttns x3, in hm, call man clir	
	Animal Control				Rodriguez, Daniei	wed / pm- 3 loose dogs, prop damage, roam-	1
	Animal Control				Rodriguez, Daniel	wed / pm- biker got bit, near above address,	
_	Animal Control				Rodriguez, Daniel	wed / pm- part 1 of 2, cllr child chased by	
	Animal Control				Rodriguez, Daniel	wed / pm- part 2 of 2, educ visit, ownr of	
	Animai Control				Rodriguez, Daniel	thr / am- trp cat, south msn, fmt	
	Animal Control				Vela,Jesus	thr / am- 1045 cat, bag / by trash	
	Animal Control				Vela,Jesus	thr / am- 1045 dog, pet, frnt / blnkt	
	Animal Control				Rodriguez, Daniel	thr / am- bees, wall msg / wed pm	
	Animal Control				Rodriguez, Daniel	thr / am- part 1 of 2, 3- nghbr dogs on	
	Animal Control				Rodriguez, Daniel	thr / am- part 2 of 2, ownr of loose dogs,	
	Animal Control				Vela,Jesus	thr / am- 3 loose dogs msg / thr am	
	Animal Control				Rodriguez, Daniel	thr / am- team building / puzzle	
	Animal Control				Vela,Jesus	thr / am- team building / puzzle	
	Animal Control				Rodriguez, Danlei	thr / am- rqst for trap, excess cats msg /	
	Animal Control				Espinoza, Mitchell I.	Dog from yesterday is loose again.	
	Animal Control				Rodriguez, Daniel	6 Loose pups.	
	Animal Control				Rodriguez,Daniel	1045 Cat	
<u>7541</u>	Animal Control	Closed	05/09/2024		Vela,Jesus	Sick Cat?	

Request	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7543	Animal Control	Closed	05/09/2024		Rodriguez Daniel	Stray Cat with 5 kittens	
7544	Animal Control	Closed	05/09/2024		Rodriguez, Danlel	Sick Cat?	
7545	Animal Control	Closed	05/09/2024		Vela, Jesus	1045 Possum	
7546	Animal Control	Closed	05/09/2024		Rodriguez, Daniel	STP	
7547	Animal Control	Closed	05/09/2024		Vela,Jesus	2 Loose Dogs, Sometimes 5	
7549	Animal Control	Closed	05/09/2024		Espinoza, Mitchell I.	Possible Rables?	
<u>7551</u>	Animal Control	Closed	05/10/2024		Espinoza, Mitchell I.	Lot B-4 STP	
7552	Animal Control	Closed	05/10/2024		Vela Jesus	3 Pups in storm drain	
7553	Animal Control	Closed	05/10/2024		Vela,Jesus	1045 Cat	
7554	Animal Control	Closed	05/10/2024		Espinoza, Mitchell I.	STP	
7555	Animal Control	Closed	05/10/2024		Espinoza, Mitchell I.	Wellness Check	
7556	Animal Control	Closed	05/10/2024		Vela,Jesus	1045 Bird	
7557	Animal Control	Closed	05/10/2024		Vela,Jesus	Dog in the portables	
7558	Animai Control				Espinoza, Mitchell I.	STC	
7559	Animal Control	Closed	05/10/2024		Espinoza, Mitchell I.	STC Mom and kitten	
7560	Animal Control	Closed	05/10/2024		Espinoza, Mitchell I.	STC	
7561	Animal Control	Closed	05/10/2024		Espinoza, Mitchell I.	1045 P	
7562	Animal Control	Closed	05/10/2024		Vela, Jesus	2 Pups on school grounds	
7563	Animai Control				Vela, Jesus	Loose Dog	
7564	Animal Control				Espinoza, Mitchell I.	Loose chicken running around	
7565	Animal Control				Vela, Jesus	Loose kitten	
7566	Animal Control				Espinoza, Mitchell I.	1045 P	
7567	Animal Control				Vela,Jesus	Loose Dog	
The state of the s	Animal Control				Vela,Jesus	Two loose dogs	
The state of the s	Animal Control				Rodriguez, Daniel	5 STC	
	Animal Control				Espinoza, Mitchell I.	2 Loose dogs	
	Animal Control				Vela, Jesus	3 Loose dogs	
-	Animal Control				Vela,Jesus	Has 7 cats contained?	
	Animal Control				Vela,Jesus	1045 Cat	
	Animal Control				Vela,Jesus	PD only gave very sparce information.	
-	Animal Control				Rodriguez, Daniel	mon / am- 1045 psm, fmt / cmr	
The second secon	Animal Control				Vela,Jesus	mon / am- pups on campus msg / frl am	
-	Animal Control				Vela,Jesus	mon / am- loose agg ptbl msg / sat am	
The second second	Animal Control				Vela,Jesus	mon / am- trp psm meg / sat am	
	Animal Control				Vela, Jesus	mon / am- duck stuck in sewer drain msg /	
	Animal Control				Vela, Jesus	mon / am- 4 kittens, no further data msg /	
	Animal Control				Vela, Jesus	mon / am- in alley, mom & kttns, run over	
- ACCOUNTS	Animal Control				Vela,Jesus	mon / am- well ck— cat & kttns msg / sun	
	Animal Control				Rodriguez, Daniel	mon / am- trp psm, frnt	
	Animal Control				Vela, Jesus	mon / am- 1045 dog, bldg, lrg / bag / sd of	
The second second	Animal Control				Vela, Jesus	mon / am- injured bat, fmt / patlo, bby	
	Animal Control				Vela,Jesus	mon / am- trp cat, frnt / sd	
	Animal Control	_			Rodriguez, Daniel	mon / am- trp psm	
	Animal Control				Rodriguez, Daniel	mon / am- abandoned pups, mom injured /	
	Animal Control				Vela, Jesus	mon / am- loose dog, tan, stry, repeat issue	
The second second	Animal Control				Vela, Jesus	mon / am- 1045 psm, west / sd hm	
	Animal Control				Rodriguez, Daniel	mon / am- 1045 psm, strt, stry	
	Animal Control				Espinoza, Mitchell I.	mon / am- staff mtng & set up mosquito traps	in
	Animal Control				Rodriguez, Daniel	mon / am- 2 loose small dogs	
-	Animal Control Animal Control				Vela,Jesus	mon / am- pup contained in yard, call him	
	Animal Control				Rodriguez, Daniel	mon / am- ownr of 2 loose dogs, educ visit	
	Animal Control				Rodriguez, Daniel	mon / am- trap request, several stry cats	
	Animal Control				Vela, Jesus	mon / am- 1045 cat, stry / strt	
	Animal Control				Vela, Jesus	mon / am- contained cat, in box, stry, poss	
-	Animal Control				Vela,Jesus Vela,Jesus	mon / am- 2nd call today, contained kttns-4	
	Animal Control				Espinoza,Mitchell I.	mon / noon- 2 cats / 1 kttn, tame / stry msg mon / pm- prep ice chest for bat specimen	
	Animal Control				Rodriguez, Daniel	mon / pm- prep ice chest for pat specimen mon / pm- abandoned pup, medium / stry	
	Animal Control				Rodriguez, Daniel	mon / pm- 1045 dog, north of tracks, pet /	68
- 47 1,47		J.500U	-vi :viaVLT		·	mont pite to to dog, notal of tracks, pet/	

Request	Topic	Status	Date Entered	Expected Close	Assigned To	Description Item
7620	Animal Control	Closed	05/13/2024		Vela Jesus	stray cat (311), mon / pm
7621	Animai Control	Closed	05/13/2024		Vela, Jesus	mon / pm- LOT A3, trp psm, frnt
7622	Animal Control	Closed	05/13/2024		Vela,Jesus	mon / pm- trp cat, LOT 1, frnt
623	Animal Control	Closed	05/13/2024		Rodriguez, Daniel	mon / pm- snake, at front door of apt bldg,
7624	Animal Control	Closed	05/13/2024		Vela, Jesus	mon / pm- part 1 of 2, well ck complainant
7625	Animal Control	Closed	05/13/2024		Vela, Jesus	mon / pm- part 2 of 2, hm ownr- educ visit,
7626	Animal Control	Closed	05/13/2024		Rodriguez, Daniel	mon / pm- part 1 of 2, complainant, wellness
7627	Animal Control	Closed	05/13/2024		Rodriguez, Daniel	mon / pm- part 2 of 2, well ck- dogs tied,
7628	Animal Control	Closed	05/14/2024		Espinoza, Mitchell I.	tue / am- plck up mosquito traps with yesi
7629	Animal Control	Closed	05/14/2024		Vela, Jesus	tue / am- 1045 dog, large, street, stry
7630	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- sick dog, stry, near APT 11
7631	Animal Control	Closed	05/14/2024		Vela, Jesus	tue / am- 1045 dog, pet / 1 yr / lrg, fmt
7632	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- rost for TRAP, ? rats / psms, APT 1
7633	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- pick up contained dog, clir / wife
7634	Animal Control	Closed	05/14/2024		Vela, Jesus	tue / am- injured cat msg / mon pm
7635	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- cat in tree, dog in yard msg / mon
7636	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- dog on prop, roams neighbrhd, stry,
7637	Animal Control	Closed	05/14/2024		Vela, Jesus	tue / am- contained kttns, in box / in hm
7638	Animal Control	Closed	05/14/2024		Vela,Jesus	tue / am- mom & dad dogs w/pups under SHED
7639	Animal Control	Closed	05/14/2024		Vela, Jesus	tue / am- 2 dogs on prop, roam / arrived 15
7641	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- part 1 of 2, complainant, dog in
7642	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- part 2 of 2, owner of loose dog /
7643	Animal Control	Closed	05/14/2024		Vela, Jesus	tue / am- 1045 dog, stry / strt / sml
7644	Animal Control	Closed	05/14/2024		Vela,Jesus	tue / am- 1045 dog, stry / sml / strt
7645	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- 1045 dog / ??? in drain
7646	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- dog on prop, roam - 1 wk
7647	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- part 1 of 4, coyote sighting / pm,
7648	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- part 2 of 4, coyote sighting / pm,
649	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- part 3 of 4, coyote sighting x2,
7650	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / am- part 4 of 4, coyote sighting / pm,
7651	Animal Control	Closed	05/14/2024		Vela,Jesus	tue / am- lrg 1045 dog, strt 2nd call 11.13
7652	Animal Control	Closed	05/14/2024		Vela, Jesus	tue / am- 1045 psm, strt
7654	Animal Control	Closed	05/14/2024		Vela,Jesus	tue / noon- dogs always loose msg / jen
7655	Animal Control	Closed	05/14/2024		Vela,Jesus	tue / pm- 1045 cat, in box, under tree msg /
7656	Animal Control	Closed	05/14/2024		Rodriguez, Daniel	tue / noon- dog on prop, stry msg / jen
	Animal Control				Espinoza, Mitchell I.	tue / pm- contained cats x2, box 2nd call
	Animal Control				Espinoza, Mitchell I.	tue / pm- loose agg chih, clir is delivery
	Animal Control				Espinoza, Mitchell I.	tue / pm- bat to vet for rables test w/ Mr
	Animal Control				Rodriguez, Daniel	tue / pm- rcvd RED note, awaits aco call, re
The same of the sa	Animal Control				Vela, Jesus	tue / pm- 1045 cat, bag / frnt, pet
	Animal Control				Podriguez Daniel	tue / nm roud DED note wents one CALL ble

Rodriguez, Daniel

tue / pm- rcvd RED note, wants aco CALL bk,...

7662

Animal Control Closed 05/14/2024

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7666	Animal Contr	ol Closed			Espinoza Mitchell I.	tue / pm- injured dog, wound on skin/ sickly,	
7667	Animal Contro	ol Closed	05/14/2024		Rodriguez, Daniel	tue / pm- wants aco call / approx wait, trap	
7668	Animal Contro	ol Closed	05/14/2024		Vela, Jesus	tue / pm- well ck dog w/no shade, hot	
7669	Animal Contro	ol Closed	05/14/2024		Rodriguez.Daniel	tue / pm- contained dog in yard, non agg	
7670	Animal Contro	ol Closed	05/14/2024		Vela,Jesus	stray female dog. very friendly and no tag	
7673	Animal Contr	ol Closed	05/15/2024		Espinoza, Mitchell I.	wed / am- loose dog, med, stry, elder / sick,	_
7674	Animal Contro	ol Closed	05/15/2024		Espinoza, Mitchell I.	wed / am- cat on roof (taco) Shary msg / tue	•
7675	Animal Contro	ol Closed	05/15/2024		Rodriguez, Daniel	wed / am- repeat issue, stray dog / ? preg	
7676	Animal Contro	ol Closed	05/15/2024		Rodriguez, Daniel	wed / am- loose dog, on prop, wht msg / jen	
7677	Animal Contro	ol Closed	05/15/2024		Espinoza, Mitchell I.	wed / am- team equipmt, purchase	
7678	Animal Contro	ol Closed	05/15/2024		Vela, Jesus	wed / am- loose dog, near MiMS elem, earlie	ar .
7679	Animal Contro	ol Closed	05/15/2024		Vela, Jesus	wed / am- trp psm, fmt	,,,,,
7680	Animal Control	ol Closed	05/15/2024		Espinoza, Mitchell I.	wed / am- 1045 dog, pet / sml / frnt	
7681	Animal Contro	l Closed	05/15/2024		Rodriguez, Daniel	wed / am- loose dog on prop, sml, frnt	
	Animal Contro				Espinoza, Mitchell I.	wed / am- 1045 dog, pond / parking / grass	
	Animal Contro				Rodriguez, Daniel	wed / am- 2 agg dogs- ptbl & malinois, LOT.	
7684	Animal Contro	l Closed	05/15/2024		Rodriguez, Daniel	wed / am- part 1 of 2, 3 loose dog, history	
The same of the sa	Animai Contro				Rodriguez, Daniel	wed / am- part 2 of 2, ownr of 3 loose dogs,	
	Animal Contro				Vela,Jesus	wed / am- 2 loose dogs, ALLEY, go under fer	ice
	Animal Contro				Rodriguez, Daniel	wed / am- wants cat TRAP, per clir msg to Mi	
The same and the s	Animal Contro				Rodriguez, Daniel	wed / am- 2 agg dogs, (1-med / 1 lrg), chase	d
	Animal Contro				Vela,Jesus	wed / am- trp psm, frnt / left	
	Animal Contro				Vela,Jesus	wed / noon- 1045 ? kttn, sml	
	Animai Contro				Rodriguez, Daniel	wed / noon- 1045 dog msg / jen	
	Animal Contro				Vela,Jesus	wed / noon- 4 loose dogs, repeat msg / jen	
	Animal Contro				Rodriguez, Daniel	wed / noon- repeat loose dog, clir states aco.	
	Animal Contro				Espinoza, Mitchell I.	wed / pm- mail carrier / female cllr, loose	
	Animal Contro				Espinoza,Mitcheil I.	wed / noon- 2 loose agg dogs, chased cat	
	Animal Contro				Vela,Jesus	wed / pm- well ck- dog in hot car, no	
	Animal Contro				Rodriguez,Daniel	wed / pm- clir wants info what can be done	
	Animal Contro				Vela,Jesus	wed / pm- well ck and trp psm, neighbr is	
	Animal Contro				Rodriguez,Daniel	wed / pm- 2 loose / Irg dogs, nghbr knows	
	Animal Contro				Espinoza, Mitchell I.	wed / pm- trp racoon, garage, call lady for	
	Animal Contro				Rodriguez, Daniel	wed / pm- same pup from earlier today, front.	
	Animal Contro				Rodriguez, Daniel	wed / pm- clir wants ordinance info on croc /	
	Animal Contro				Rodriguez, Daniel	wed / pm- 2nd call / same day, repeat issue,	
	Animai Contro Animai Contro				Espinoza, Mitchell I.	thr / am- trp psm, frnt	
	Animal Contro				Vela,Jesus	thr / am- trp cat, frnt	
	Animal Contro				Espinoza, Mitchell I.	thr / am- 1045 cat, fmt / patio msg / wed	
	Animal Contro				Espinoza, Mitchell I.	thr / am- trp cat x2, fmt	
	Animal Contro				Espinoza,Mitchell I.	thr / am- drop off aco truck to fleet, re	
	Animai Contro				Vela,Jesus	thr/am-trp psm	
	Animal Contro				Espinoza,Mitchell I. Vela,Jesus	thr / am- trp psm w/ bbles, carport, LOT 279	
	Animal Contro					thr / am- 1045 psm, bk / In bucket— take	
	Animal Contro				Espinoza,Mitchell I. Espinoza,Mitchell I.	thr / am- well ck dog in bk balcony, day /	
	Animal Contro				Vela,Jesus	thr / am- loose dog / med, on Castro elem	
	Animal Control				Espinoza,Mitchell I.	thr / am- aco measuremt / pant uniform at	
100000000000000000000000000000000000000	Animal Control				Espinoza,Mitchell I.	thr / am- trailer park, trp psm, by trir	
	Animal Control				∠spirioza,witterieli i. Vela,Jesus	thr / am- 1045 cat, stry / strt thr / am- trp psm, bk	
	Animal Control				Vela,Jesus		
	Animal Control				vela,Jesus Vela,Jesus	thr / am- cilir asking for aco CALL bk, re	_
	Animal Control				veia,Jesus Veia,Jesus	thr / am- pick up abandoned dog by former	
	Inimal Control				vela,Jesus Vela,Jesus	thr / arn- awaits COURT info, dog vs dog / thr / arn- rqst TRAP, ? cats, aware of wait	
	Animal Control				Espinoza,Mitchell I.	thr / am- this hm is ownr to loose dogs, educ	
	Animal Control				/ela,Jesus	thr / am- trp cat, back	
	Animal Control				Espinoza,Mitchell I.	thr / am- trp psm, frnt	_
	Inimal Control				/ela,Jesus	thr / am- loose blk dog and chih on yard	
	Inimal Control				Espinoza, Mitchell I.	thr / am- trp psm, by ml/bx	70
						and the learning of the party	

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Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7734	Animal Control	Closed	05/16/2024		Vela,Jesus	thr / am- 2 bby psm, under truck hood, aco	to
7735	Animal Control	Closed	05/16/2024		Espinoza, Mitchell I.	thr / am- 1045 squirrel, strt	
7736	Animal Control	Closed	05/16/2024		Vela,Jesus	thr / noon- sick cat w/ mange msg / jen	
<u>/737</u>	Animal Control	Closed	05/16/2024		Vela, Jesus	thr / noon- trp cat, frnt msg / jen	
7738	Animal Control	Closed	05/16/2024		Vela,Jesus	thr / pm- complainant, smell of dead animal	
7739	Animal Control	Closed	05/16/2024		Vela, Jesus	thr / pm- 1045 psm, strt / frnt	
7740	Animal Control				Vela, Jesus	thr / pm- well ck- neigh dog smell, clir is	
7741	Animal Control	Closed	05/16/2024		Vela,Jesus	thr / pm- well ck- ownr of dog / sanitation,	
7742	Animal Control	Closed	05/16/2024		Vela,Jesus	thr / pm- 3 loose dogs, just arrvd, roam	
7744	Animal Control	Closed	05/16/2024		Vela,Jesus	thr / pm- bank parking, 2 loose dogs	
7747	Animal Control	Closed	05/17/2024		Espinoza, Mitchell I.	Loose dog. I think it lives at 2700 San	
7748	Animal Control				Espinoza, Mitchell I.	fri / am- well ck dog tied, no wtr	
7749	Animal Control	Closed	05/17/2024		Rodriguez, Daniel	fri / am- 2 loose doberman, kild clir's 2	
<u>7750</u>	Animal Control	Closed	05/17/2024		Vela,Jesus	fri / am- well ck- dog all wet / no shade,	
<u>7751</u>	Animal Control	Closed	05/17/2024		Espinoza, Mitchell I.	fri / am- tan dog bk at prop, prior	
7752	Animal Control	Closed	05/17/2024		Espinoza, Mitchell I.	fri / am- 2 pups in trp, strys- 3 dys	
7753	Animal Control	Closed	05/17/2024		Espinoza, MItchell I.	fri / am- trp psm, frnt	
<u>7754</u>	Animal Control	Closed	05/17/2024		Vela, Jesus	fri / am- trp psm, bk / by lemon tree	
7755	Animal Control	Closed	05/17/2024		Espinoza, Mitchell I.	fri / am- 2 pups / trp correct address- 2	
7756	Animal Control				Vela,Jesus	fri / am- trp psm, LOT N16, frnt	
7758	Animal Control				Rodriguez, Daniel	fri / am- 2nd call today, 2 dogs are bk clir	
7759	Animal Control				Rodriguez, Daniel	frl / am- new location, 2 loose dogs clir is	
7760	Animal Control				Rodriguez, Danlel	fri / am- 5 lrg loose dogs, roam / prop	
7761	Animal Control				Rodriguez, Daniel	fri / am- well ck excess dogs, in / out	
7762	Animal Control				Espinoza, Mitchell I.	fri / am- 1045 dog, pet, runned over, fmt	
	Animal Control				Espinoza, Mitchell I.	fri / am- Walmart gas, 2 loose dogs (chih &	
THE REAL PROPERTY.	Animal Control				Rodriguez, Daniel	fri / am- cllr states ownr given another	
	Animal Control				Espinoza, Mitchell I.	fri / noon- trp psm, east / sd msg / jen	
	Animal Control				Rodriguez, Daniel	frl / noon- stray dog / wht, roam- 3 wk, prop	
The second secon	Animal Control				Rodriguez, Daniel	fri / pm- part 1 of 2, agg dog in garage,	
	Animal Control				Rodriguez, Daniel	fri / pm- part 2 of 2, Intruder dog klid	
	Animal Control				Vela,Jesus	frl / pm- trp cat, bk	
	Animal Control				Espinoza, Mitchell I.	frl / pm- loose animal ? msg / fri am	
The second secon	Animal Control				Vela,Jesus	fri / pm- ktns stuck behind dryer msg / fri	
	Animal Control				Rodriguez, Daniel	frl / pm- stray dog, roams all street, wht /	
	Animal Control				Vela,Jesus	fri / pm- loose husky verbal pr Mr. K.	
	Animal Control				Vela,Jesus	fri / pm- contained cat & 7 kttns	
	Animal Control				Rodriguez, Daniel	fri / pm- part 1 of 2, agg ptbl loose on	
The state of the s	Animal Control				Rodriguez, Daniel	fri / pm- part 2 of 2, agg ptbl kild her cat	
	Animal Control				Rodriguez, Daniel	this car just dropped a dead cat in front of	
7793	Animal Control	Closed	05/20/2024		Vela,Jesus	mon / am- pick up TRAP, no cat udpt- 2.12	

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Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item
7794	Animal Contr				Espinoza, Mitchell I.	mon / am- dog in canal, fell in location	
7795	Animal Contr				Rodriguez, Daniel	mon / am- 3 eagles, i Injured updt OWLS	
7796	Animal Contr				Rodriguez, Daniel	mon / am- 1045 cat msg / sat am emi	
'797	Animal Contr				Espinoza, Mitchell I.	mon / am- 1045 psm msg / sat am emi	
7798	Animal Contr	ol Closed	05/20/2024		Espinoza, Mitcheli I.	mon / am- injured cat, church msg / sat am	
7799	Animal Contr	ol Closed	05/20/2024		Espinoza, Mitchell I.	mon / am- injured cat msg emi / sat pm	
7800	Animal Contr	ol Closed	05/20/2024		Espinoza, Mitchell I.	mon / am- injured kttn, 3 wks, in box @/clir	
7801	Animal Contr	ol Closed	05/20/2024		Rodriguez, Daniel	mon / am- 2 stray dogs on prop, roam- few	
7802	Animal Contr	ol Closed	05/20/2024		Rodriguez, Daniel	mon / am- stray dog msg eml / sat pm	
7803	Animal Contr	ol Closed	05/20/2024		Espinoza, Mitchell I.	mon / am- bees in thousands msg emi / sun	
7804	Animal Contr	ol Closed	05/20/2024		Vela,Jesus	mon / am- 1045 psm msg eml / mon am updt	
	Animal Contr				Rodriguez, Danlel	mon / am- repeat issue, loose dogs, ownr	p
THE RESERVE OF THE PARTY OF THE	Animal Contr				Espinoza, Mitchell I.	mon / am- lrg / blk loose dog, roams strt	_
	Animal Contr				Espinoza, Mitcheli I.	mon / am- 2 loose dogs, one is wht msg to	
	Animal Contr				Espinoza, Mitchell I.	mon / am- trp cat, frnt / sd	
-	Animal Contr				Vela.Jesus		
	Animal Contr				Espinoza, Mitchell I.	mon / am- career day, midkiff elem	
-	Animal Contr					mon / am- well ck rooster in cage, hidden.	
	Animal Contr				Espinoza, Mitchell I.	mon / am- 1045 dog, stray turned pet, frnt	
					Espinoza, Mitchell I.	mon / am- dog goes In restaurant- dlaz diner	•••
	Animal Contr				Vela,Jesus	mon / am- 1045 cat, stry, frnt updt 02.13	
	Animai Contr				Rodriguez, Daniel	mon / am- part 1 of 2, complainant, 2 hsks &	
-	Animal Contr				Rodriguez, Daniel	mon / am- part 2 of 2, dog ownr, educ visit	
A STATE OF THE PARTY OF THE PAR	Animal Contr		11.40 1 1		Espinoza, Mitchell I.	mon / am- part 1 of 2, complainant, attk by	
	Animal Contr				Espinoza, Mitchell I.	mon / am- part 2 of 2, dog ownr, educ visit,	
	Animal Contr				Rodriguez, Daniel	mon / am- 2 pups under her car, for shade	
	Animal Contr				Espinoza, Mitchell I.	mon / am- 1045 psm, strt, stry	
	Animal Contr				Rodriguez, Daniel	mon / am- 1045 cat, stry, curve of empty lot	
<u>7821</u>	Animal Contr	ol Closed	05/20/2024		Vela,Jesus	mon / am- 1045 cat, alley / edge, stry tue	
'822	Animal Contr	ol Closed	05/20/2024		Vela, Jesus	mon / am- trp psm, wall / bk	
7823	Animal Contr	ol Closed	05/20/2024		Espinoza, Mitchell I.	mon / am- bees fell from tree, onto bank	
7824	Animal Contr	ol Closed	05/20/2024		Vela, Jesus	mon / am- contained stry pup his own pet is	
7826	Animal Contr	ol Closed	05/20/2024		Rodriguez, Daniel	mon / noon- well ck- dog feces / excess	
7827	Animal Contro	ol Closed	05/20/2024		Vela,Jesus	mon / pm- 1045 psm / bby msg / jen tue	
7828	Animal Contro	ol Closed	05/20/2024		Rodriguez, Daniel	mon / noon- 1045 cat msg / jen 2nd call	
per letter in	Animal Contra				Espinoza, Mitchell I.	mon / noon- 1045 dog, fmt / palm tree msg /	
	Animal Contro				Vela, Jesus	mon / pm- 6 kttns in box, bk / apt, found in	
	Animal Contr				Rodriguez, Daniel	mon / pm- call lady bk, has dgs rdy for p/u	
	Animal Contr				Rodriguez, Daniel	mon / pm- wants ACO CALL bk, re, dog /	
	Animal Contr				Rodriguez, Daniel	mon / pm- 1045 ktn, stry, 8 mo, strt	
	Animal Contro				Rodriguez, Daniel		
	Animal Contro					mon / pm- 1045 psm, side / strt, stry	
THE RESERVE OF THE PARTY OF THE	Animal Contro				Espinoza, Mitchell I.	mon / pm- home depot, dept supplies	
The state of the s	Animai Contre Animai Contre				Rodriguez, Daniel	tue / am- loose bird in yard msg emi / mon	
100000					Rodriguez, Daniel	tue / am- 1 of 2, complainant, bad smell /	
	Animal Contro				Rodriguez, Daniel	tue / am- 2 of 2, ownr of hm, 1045 ? dog msg.	
	Animal Contro				Rodriguez, Daniel	tue / am- 1 of 2, repeat loose dog	
	Animal Contro				Rodriguez, Daniel	tue / am- 2 of 2, clir: repeat loose dog,	
	Animal Contro				Rodriguez, Daniel	tue / am- 1 of 2, complainant- smell / 1045	
	Animal Contro				Rodriguez, Daniel	tue / am- 2 of 2, location of 1045 cat,	
	Animal Contro				Vela,Jesus	tue / am- trp psm, east	
	Animal Contro				Vela,Jesus	tue / am- 15 to 20 loose dogs, prop & strt	
Section 1	Animal Contro				Vela,Jesus	tue / am- trp psm, fmt / curve	
STATE OF THE PERSON NAMED AND	Animal Contro				Espinoza, Mitchell I.	tue / am- OFC visit & letter, issues	
7850	Animal Contro	ol Closed	05/21/2024		Vela,Jesus	tue / am- rcvd RED tag, awaits call bk	
	Animal Contro				Vela Jesus	tue / am- contained kttn, 1st Presbyterian	
/853	Animal Contro	ol Closed	05/21/2024		Rodriguez, Daniel	tue / am- team re verification, multi issues	
-	Animal Contro				Rodriguez, Danlel	tue / am- 1045 cat, fmt 2nd call (ownr)	
	Animal Contro				Vela,Jesus	tue / am- trp cat, frnt	_
	Animal Contro				Rodriguez, Daniel	tue / am- trp cat, frnt	
			05/21/2024		Rodriguez, Daniel	tue / am- 1045 cat, curve location- lake	

Item	5.
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Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.	
7860	Animal Control	Closed	05/21/2024		Vela,Jesus	tue / noon- dog bt msg / aco ivan		
7861	Animal Control	Closed	05/21/2024		Rodriguez, Daniel	tue / noon- 1045 bird msg / aco lvan		
7 <u>862</u>	Animal Control	Closed	05/21/2024		Vela,Jesus	tue / noon- 1045 cat, alley msg / aco ivan		
863	Animal Control	Closed	05/21/2024		Vela,Jesus	tue / noon- stry dog on prop msg / aco ivan		
7864	Animal Control				Rodriguez, Daniel	tue / noon- 1 ktten msg / aco ivan		
<u>7865</u>	Animal Control	Closed	05/21/2024		Rodriguez, Daniel	tue / pm- contained stry dog, painted PURP	LE	
<u>7866</u>	Animal Control				Espinoza, Mitchell I.	tue / pm- agg dog, contained / bk yrd		
7867	Animal Control				Vela,Jesus	tue / pm- 1 of 2, 5 loose dogs, roam- 1 mo		
7868	Animal Control				Vela,Jesus	tue / pm- 2 of 2, wants loose dog ordinance.		
<u>7869</u>	Animal Control				Rodriguez, Daniel	dogs are outside when it's 113 degrees		
7870	Animal Control				Vela,Jesus	tue / pm- donor contained dog, dumped by		
7871	Animal Control				Rodriguez, Daniel	tue / pm- repeat issue, loose dogs, under		
7872	Animal Control	Closed	05/21/2024		Espinoza, Mitchell I.	tue / pm- 1 of 3, son of hm ownr came of ofc),	
7873	Animal Control				Espinoza, Mitchell I.	tue / pm- 2 of 3, ownr of loose ptbls, weak		
7874	Animal Control				Espinoza, Mitchell I.	tue / pm- 3 OF 3, clir complained-has junk		
	Animal Control	Closed	05/21/2024		Espinoza, Mitchell I.	tue / pm- consultation team w/ Mr. K.		
7878	Animal Control	Closed	05/22/2024		Rodriguez, Daniel	wed / am- loose dog, gold, hides under boat	:/	
-	Animal Control				Espinoza, Mitchell I.	wed / am- trp cat, frnt / bldg		
	Animal Control				Vela,Jesus	wed / am- trp psm, fmt		
	Animal Control				Rodriguez, Daniel	wed / am- same 1045 cat, frm mon & tues-	٠	
	Animal Control				Espinoza, Mitchell I.	wed / am- trp psm, bk, go thru drvwy		
	Animal Control				Rodriguez, Daniel	wed / am- agg mom w/3 pups on easemt		
	Animal Control				Espinoza, Mitchell I.	wed / am- 2 dogs / prop, this is complainant.		
	Animal Control				Rodriguez, Daniel	wed / am- stat / well ck dog tied to pole		
	Animal Control				Espinoza, Mitchell I.	wed / am- ownr of loose dgs, educ visit pr		
The second second second	Animal Control				Espinoza, Mitchell I.	wed / am- 2 dumped pups, near cemetery ga	ate	
	Animal Control				Vela,Jesus	wed / am- 1045 cat, dirt / strt side		
THE PARTY SHAPE TO SEE	Animal Control				Vela,Jesus	wed / am- nds TRAP, cat issues prior psm		
	Animal Control				Rodriguez, Daniel	wed / noon- trp psm, bk yrd msg / jen		
	Animai Control				Vela,Jesus	wed / noon- repeat loose dog, blk, near bus.		
	Animal Control				Espinoza, Mitchell I.	wed / am- shelter concerns / notes per Mr. I		
	Animal Control				Rodriguez, Daniel	tue / pm- 2nd call today, MORE pups crying		
-	Animai Control				Rodriguez, Daniel	wed / pm- site visit w/Mr. K		
	Animal Control				Vela,Jesus	wed / pm- 1045 cat, frnt / strt		
	Animal Control				Rodriguez, Daniel	wed / pm- cat in drain, injured / disorlented		
	Animal Control				Rodriguez, Daniel	wed / pm- wants ACO CALL on trap status		
The second second	Animal Control				Rodriguez, Daniel	wed / pm- pick up dept wind-breakers		
-	Animai Control				Vela,Jesus	thr / am- cat in trp, release / pr Mr. K		
	Animai Control				Vela,Jesus	thr / am- contained mom & 3 ktns		
	Animal Control				Rodriguez, Daniel	thr / am- trp psm, frnt		
7905	Animal Control	Closed	05/23/2024		Vela,Jesus	thr / am- trp psm, rt sd / bk		

Request	Topic	Status	Date	Expected	Assigned To	Item 5
#			Entered	Close		Description
7906	Animal Control				Vela,Jesus	thr / am- trp psm, LOT 26, frnt
7907	Animal Control				Rodriguez, Daniel	thr / am- 1045 psm, strt / east
7908	Animal Control				Rodriguez, Daniel	thr / am- 2 loose dogs @ ngbr prop, sml,
7909	Animal Control Animal Control				Vela, Jesus	thr / am- 1045 psm, frnt / curve
7911 7912	Animal Control				Rodriguez, Daniel	thr / am- court hearing 2.30 pm, ofcr jesse
7913	Animal Control				Vela, Jesus	thr / am- 1045 kttn, bag / by dumpster
7914	Animal Control			_	Vela,Jesus Vela,Jesus	thr / am- to city hall, p/u phn w/cty mgr
	Animal Control				Vela,Jesus	thr / am- psm was pest, clir kild it, 1045 thr / am- trp psm
	Animal Control				Vela, Jesus	thr / am- aco to eval bees in clir prop /
	Animal Control				Vela, Jesus	thr / am- 1045 cat, fmt
	Animal Control				Rodriguez, Daniel	thr / am- loose dog, g shp / tan
	Animal Control				Rodriguez, Daniei	thr / am- pick up mosquito sprayer, w/yesi
- Control of the Cont	Animal Control				Rodriguez, Daniel	thr / am- 1045 unknwn animal, by tracks /
The second second second	Animal Control				Vela, Jesus	thr / am- 1 of 2, 4 loose dgs, ownr / educ
-	Animal Control				Vela,Jesus	thr / arn- 2 of 2, 4 loose dogs / damages
	Animal Control				Rodriguez, Daniel	thr / am- well ck tied dog, skinny, no
	Animal Control				Rodriguez, Daniel	thr / am- 1045 ktn, strt
7925	Animal Control	Closed	05/23/2024		Rodriguez, Danlel	thr / am- contained pup updt- 2nd cli 01.12
7926	Animal Control	Closed	05/23/2024		Vela,Jesus	thr / noon- well ck- dog tied, ? food / wir
7927	Animal Control	Closed	05/23/2024		Rodriguez, Daniel	thr / pm- clir wants outcome, cat / drain
7928	Animal Control	Closed	05/23/2024		Vela,Jesus	thr / pm- pick up 1045 bags, hm depot
7931	Animal Control	Closed	05/24/2024		Vela,Jesus	Dead dog on Shary Rd. between 495 and 28th
7933	Animal Control	Closed	05/24/2024		Rodriguez, Danlel	fri / am- 1045 d / lrg msg / jesus
7934	Animal Control	Closed	05/24/2024		Vela,Jesus	fri / am- trp cat, frnt 10.55 am- convert
-	Animal Control				Vela,Jesus	fri / am- 1045 dog, northbnd
	Animal Control				Vela,Jesus	fri / am- 1045 cat, frnt / bag took out of
	Animal Control				Rodriguez,Daniel	frl / am- cllr came to ofc, continued poop /
The second second	Animal Control				Rodriguez,Daniel	fri / am- cllr came to ofc, continued barking
-	Animal Control				Rodriguez, Daniel	fri / am- clir came to ofc, states cty
The second second	Animal Control				Rodriguez Daniel	fri / am- cllr came to ofc, wants to know why
	Animal Control				Vela, Jesus	fri / am- 1045 dog, southbnd msg / jen
	Animal Control				Vela,Jesus	fri / am- trp cat, to release / pr Mr. K msg
	Animal Control				Vela,Jesus	fri / am- 1045 duck call frm jesse
	Animal Control				Vela,Jesus	fri / am- cat in tree, near apt- 1010-2
	Animal Control				Rodriguez,Daniel	fri / am- clir wants CALL, re well ck- dog
	Animal Control Animal Control				Rodriguez, Daniel	fri / am- 2 dgs / prop, med, roam-1 mo
	Animal Control				Vela,Jesus Rodriguez,Daniel	fri / am- 1045 ktn, bag / bk
	Animal Control				Vela,Jesus	fri / am- trp cat, frnt
	Animal Control				Rodriguez,Daniel	fri /am- trp psm, LOT 26 frl / am- loose / preg dog, now can be
	Animal Control				Rodriguez, Daniel	fri / am- RED TAG disgruntled clir, wants
	Animal Control				Vela,Jesus	fri / am- trp psm, carprt
	Animal Control				Rodriguez, Daniel	fri / am- trp psm, by guard's ck, notify
	Animal Control				Vela,Jesus	fri / am- agg klid roosters, tan / g shep, in
	Animal Control				Vela,Jesus	frl / am- 1045 kttn location— St. Marie &
	Animal Control				Vela,Jesus	fri / am- dog / prop, blk, roam- 1 wk
	Animal Control				Rodriguez,Daniel	fri / am- contained pup
-	Animal Control				Vela,Jesus	fri / pm- visit clir w/Mr. K, cat in tree
	Animal Control				Vela,Jesus	fri / pm- wants call / ordinance chkns
	Animal Control				Vela,Jesus	fri / pm- snake, 1 ft, toy box / in hm
THE REAL PROPERTY AND ADDRESS OF THE PERTY ADDRESS O	Animal Control				Rodriguez, Daniel	please pick up kittens coming from neighbor's
-	Animal Control				Espinoza,Mitchell I.	Please pickup deceased dog passed Capistrano
	Animal Control				Rodriguez, Daniel	tue / am- repeat / continued, cat / drain
	Animal Control				Espinoza, Mitchell I.	tue / am- bees in hm msg emi
7092	Animal Cantual		05/00/0004		F-21	90 100

Espinoza, Mitchell I.

Espinoza, Mitchell I.

Rodriguez, Daniel

Rodriguez, Daniel

7983

7984

7985

7986

Animal Control Closed 05/28/2024

Animal Control Closed 05/28/2024

Animal Control Closed 05/28/2024

Animal Control Closed 05/28/2024

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tue / am- injured animal ? on prop msg eml ...

tue / am- decapitated cat/ktn, bk yrd / open

tue / am- 1045 psm x3, mclsd transport...

tue / am- loose dog, school campus

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7987	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / am- contained dog, elderly, rain swept	
7988	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / arn- ducks in drain msg eml / sat arn	
7989	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- 1045 pup, APT 92 msg eml / sat am	
7990	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / am- 1045 pup, stray / frnt msg emi /	
7991	Animal Control				Rodriguez, Daniel	tue / am- trp cat & 3 kttns, fmt	
7992	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- 1045 psm, bk	
7993	Animal Control	Closed	05/28/2024		Vela, Jesus	tue / am- trp cat msg / aaron	
7994	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- 4 loose dogs msg / aaron	
7995	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / am- 2 kittens msg / aaron 2nd call	
7996	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- trp psm, LOT 26 msg / desl	
7997	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / am- 1045 dog, pet, extra lrg	
7998	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am-purchase 1045 BAGS, hm depot	
7999	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / am- trp psm, TRL 4, fmt	
8000	Animal Control	Closed	05/28/2024		Vela,Jesus	tue / am- loose dog / prop, clir feeds it	
8001	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- trp psm, fmt	
8002	Animal Control	Closed	05/28/2024		Vela, Jesus	tue / am- trp psm, frnt	
8003	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- dept mail p/u, cty hall	
8004	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / am- loose dog / med / gold, frnt- leal	
8005	Animal Control	Closed	05/28/2024		Vela,Jesus	tue / am- wants trap / excess cats part 1 of	
8006	Animal Control	Closed	05/28/2024		Vela,Jesus	tue / am- wants trap, excess psms part 2 of	
8007	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- lead / wkly dept mtng	
8008	Animal Control	Closed	05/28/2024		Espinoza, Mitchell I.	tue / am- shary bus barn, trp psm x3, call	
8009	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	Please pick up dead white cat near Marcell	
8011	Animal Control	Closed	05/28/2024		Vela, Jesus	tue / am- request trap / psms, medical hm	
8013	Animal Control	Closed	05/28/2024		Vela,Jesus	tue / noon- 1045 psm, near alley msg / jen	
8014	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / pm- 2 agg loose dogs (ptbl), APT 2	
8015	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / pm- APT 2, ngh dogs cause damages /	
8016	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / pm- excess dog feces / smell, APT 2	
8017	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / pm- ownr of loose dgs, educ visit, APT	
8018	Animal Control	Closed	05/28/2024		Rodriguez, Daniel	tue / pm- loose hsky	
	Animal Control				Rodriguez, Daniel	tue / pm- loose hsky	
8020	Animal Control	Closed	05/28/2024		Vela,Jesus	tue / pm- 1045 dog, lrg / fmt	
8021	Animal Control	Closed	05/28/2024		Vela.Jesus	tue / pm- 2 sml loose dogs	
	Animal Control				Vela,Jesus	tue / pm- 4-5 loose dogs / prop, repeat part	
8024	Animal Control	Closed	05/28/2024		Vela, Jesus	tue / pm- 4- 5 dogs roam part 2 of 3	
	Animal Control				Vela,Jesus	tue / pm- ownr of loose dgs, educ visit	
	Animal Control				Espinoza, Mitchell I.	tue / pm- snake, video, ofc / ana, phn	
	Animal Control				Rodriguez Daniel	kitten was found in my cars motor was able to.	
	Animal Control				Rodriguez, Daniel	wed / am- loose bik dog part 1 of 2	
200000	Animal Control				Rodriguez, Daniel	wed / am- injured blk cat w/plastic lid on	
	Animal Control				Vela,Jesus	wed / am- well ck- no food / wtr, 515.7291	

Item	5.
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Request	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
8032	Animal Control	Closed			Rodriguez, Daniel	wed / am- trp cat, frnt	
8033	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / am- contained stry pup, call him	
8035	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / am- 4 loose pups frm nghbr part 1 o	f
8036	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / am- ownr of loose mom dog & pups	
8037	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / am- loose dog mom / pups msg eml	
8038	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / am- contained cat & 4 ktns 2nd call.	
8039	Animal Control	Closed	05/29/2024		Vela, Jesus	wed / am- 1045 cat, undr trk msg eml / tue	
8040	Animal Control	Closed	05/29/2024		Vela, Jesus	wed / am- 1045 dog, pet msg eml / tue pm	
8041	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / am- trp cat, frnt	
8042	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / am- loose g shep & hsky	
8044	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / am- loose hsky, just arrvd	
8045	Animal Control	Closed	05/29/2024		Espinoza, Mitchell I.	wed / am- mtng w/vet dr. tyler	
8046	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / am- loose agg hsky, nearby hm w/br	oke
8048	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / am- trp cat, alley	
8049	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	kitten was found inside car motor was able	to
8050	Animal Control	Closed	05/29/2024		Veia,Jesus	wed / am- dog bite / scratches on lil son	
8051	Animal Control	Closed	05/29/2024		Espinoza, Mitchell I.	wed / am- dog / prop, frnt yrd, arryd ist	
8052	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / am- wants CALL, re- ordinance / adv	/ise
8053	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / noon- well ck- dog in garage msg /	
8054	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / noon- 1045 cat, alley msg / desi	
8055	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / pm- well ck tied dog / g shp, no	
8056	Animai Control	Closed	05/29/2024		Vela,Jesus	wed / pm- loose bik dog, roams/ escapes of	ownr
8057	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / pm- LOT 9, ownr / loose dog, educ v	risit
8059	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / pm- 2 loose g shep, ? frm shelter city	
8061	Animal Control	Closed	05/29/2024		Rodriguez, Daniel	wed / pm- injured kttn- popped eye, northb	
8062	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / pm- contained cat & 7 kttns	
8063	Animal Control	Closed	05/29/2024		Vela,Jesus	wed / pm- alternate phn- 512.660.1256 re	
8064	Animai Control	Closed	05/29/2024		Rodriguez, Daniel	wed / pm- clir wants info on dog eat pups	
8070	Animal Control	Closed	05/30/2024		Vela,Jesus	thr / am- 1045 cat, stry, inside prop, sd of	
8071	Animal Control				Rodriguez, Daniel	thr / am- 1045 dog, stry, strt, per pd	
8072	Animal Control	Closed	05/30/2024		Vela,Jesus	thr / am- LOT 16, agg dog / kld rooster msg	j
8073	Animal Control				Rodriguez, Daniel	thr / am- owner of agg dog, stays at his	
8074	Animal Control	Closed	05/30/2024		Rodriguez, Daniel	thr / am- trp cat x2	
8075	Animal Control				Rodriguez, Daniel	thr / arn- team effort w/frnt nghbr, trp dog	
8076	Animal Control				Vela,Jesus	thr / am- loose agg pug, snaps @ construc	tion
8077	Animal Control	Closed	05/30/2024		Espinoza, Mitchell I.	thr / am- heat stress training, 8.30 am	
8078	Animal Control				Rodriguez, Daniel	thr / am- heat stress training, 9.45 am	
	Animal Control				Vela,Jesus	thr / am- heat stress training, 11 am	
	Animal Control				Vela,Jesus	thr / am- patrol for loose dogs, msg / cty	
	Animal Control				Espinoza, Mitchell I.	thr / am- LOT 26, trp psm, frnt	
	Animal Control				Vela,Jesus	thr / am- wed dog bt grampa asking why ac	CO
	Animal Control				Vela,Jesus	thr / am- parking / Melrose- 5 med, sml loo	se
8089	Animal Control				Espinoza, Mitchell I.	thr / am- 1045 cat, strt, stry, nrth bnd,	
8090	Animal Control				Vela,Jesus	thr / am- sml g shep (blk/wht) chased neph	ew
8091	Animal Control				Espinoza, Mitchell I.	thr / am- pet zoo c/o Carlos gutierrez, phn.	
	Animal Control				Rodriguez, Daniel	thr / am- repeat issue/ apts., ptbl & g shep,	
	Animal Control				Espinoza, Mitchell I.	thr / am- 2nd rescue clir, willing to rescue,	
	Animal Control				Espinoza, Mitchell I.	thr / am- contender / rescue- ball python	
	Animal Control				Espinoza, Mitchell I.	thr / pm- well ck- dog tled, no wtr, site	
8096	Animal Control	Closed	05/30/2024		Espinoza, Mitchell I.	thr / noon- contender / rescue for ball	
8097	Animai Control	Closed	05/30/2024		Rodriguez, Daniel	thr / pm- caller / above wants CALL bk with	١,,,
100000000000000000000000000000000000000	Animal Control				Vela,Jesus	thr / pm- trp psm, frnt	
8099	Animal Control	Closed	05/30/2024		Rodriguez, Daniel	thr / pm- abandoned dog, grass, hsky	
	Animal Control	Closed	05/30/2024		Espinoza, Mitchell I.	thr / pm- well ck- kttn poop, w/ Mr. K	
Charles Carl Carl	Animal Control	Closed	05/30/2024		Espinoza, Mitchell I.	thr / pm- to petco, for python / snake food,.	
	Animal Control				Vela,Jesus	thr / pm- drop off letter, quarantine	
8103	Animal Control	Closed	05/30/2024		Rodriguez, Daniel	thr / pm- news 4, expo of python	
	Animal Control				Rodriguez, Daniel	thr / pm- 2nd call today, trp cat- new this	
			05/00/0004				
8105	Animal Control	Closed	05/30/2024		Espinoza, Mitchell I.	thr / pm- bat at fmt door, sml	76

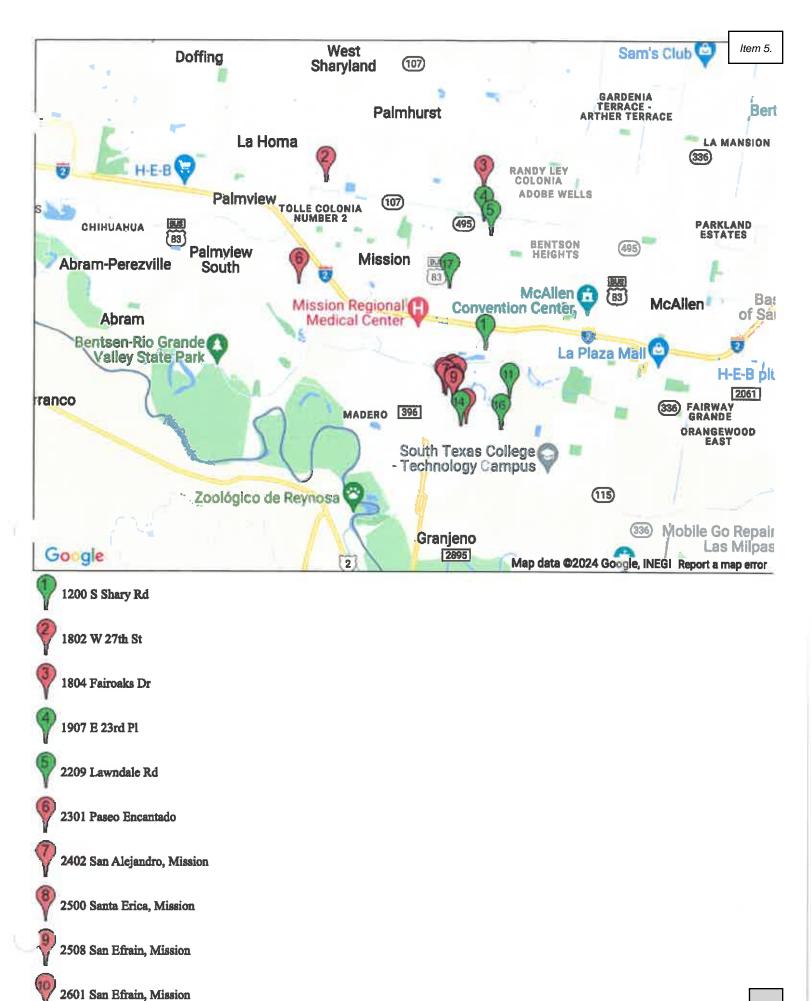
Request #	lobic	Status	Entered	Expected Close	Assigned To	Description	Item 5.
8107	Animal Control				Rodriguez, Daniel	thr / pm- loose hsky on hotel parking	
8108	Animal Control				Rodriguez, Daniei	thr / pm- news chnnl 5, python snake expo	
8109	Animal Control				Espinoza, Mitchell I.	thr / pm- vet hospital, euth / bat for	
8110	Animal Control				Espinoza, Mitchell I.	thr / pm- contender / rescue- python snake	
8111	Animal Control				Espinoza, Mitchell I.	thr / pm- rescue contender, python / snake	
8114	Animal Control				Vela,Jesus	fri / am- bees in meter, frnt msg emi / thr	
-	Animal Control				Vela,Jesus	fri / am- trp psm, frnt	
	Animal Control				Vela,Jesus	fri / am- trp cat, frnt	
	Animai Control				Veia,Jesus	fri / am- 1045 psm, mid strt, Irg	
	Animal Control				Vela, Jesus	fri / am- trp cat, call to confirm still	
	Animal Control				Rodriguez, Daniel	fri / am- aco fleet / oil change	
	Animal Control				Espinoza, Mitchell I.	frl / am- assist health / mosquito sprayers	
	Animal Control				Vela,Jesus	frl / am- 1045 dog, lrg, stry, strt	
The second second	Animal Control				Vela,Jesus	frl / am- nghbr dogs dig holes, come under.	
-	Animal Control				Vela,Jesus	fri / am- ownr of loose dogs, dig holes, educ	·
	Animal Control				Vela,Jesus	fri / am- well ck 6 pups in kennel, water	
	Animal Control				Vela,Jesus	fri / am- 1045 cat, stry, mld strt location	
	Animal Control				Vela,Jesus	fri / am- loose dog, check trap verbal msg	
	Animal Control				Vela,Jesus	stray white with black spots dog caller	
The second second	Animai Control				Vela,Jesus	Wellness check on a dog that is on a chain	
	Animal Control				Vela,Jesus	small stay dog white with brown caller says	
	Animal Control				Vela,Jesus	citizen is complaining that behind his	
	Animal Control				Vela,Jesus	4 stray dogs (friendly)	
	Animal Control				Vela,Jesus	1045 dog	
	Animal Control				Espinoza, Mitchell I.	frl / noon- rescue contender / python snake	•••
	Animal Control				Rodriguez, Dániel	fri / noon- cllr wants CALL bk status, well	
- Property Communication Commu	Animal Control				Vela,Jesus	fri / noon- 1045 psm, west side / bryan rd	
	Animai Control				Espinoza, Mitchell I.	frl / noon- rescue contender / python snake	
	Animal Control				Espinoza, Mitchell I.	fri / noon- rescue contender / python snake	
-	Animal Control				Vela,Jesus	fri / pm- move trap to othr location	
	Animal Control				Rodriguez, Daniel	fri / pm- 1045 cat, strt	
	Animal Control				Rodriguez, Daniel	fri / pm- trp psm, frnt	
The second second	Animal Control				Espinoza, Mitchell I.	frl / pm- contained pointer pup, just arrvd,	
	Animal Control		05/31/2024	06/15/2024	Vela, Jesus	frl / pm- 1045 psm, bk, call her	
	Animal Control				Vela,Jesus	fri / pm- Injured kttn, meet @ shelter,	
	Animal Control				Vela, Jesus	fri / pm- wants copy of trap request she	
	Animal Control				Vela, Jesus	fri / pm- plz drop off crate, return	
The state of the s	Animal Control				Rodriguez, Daniel	fri / pm- pup husky, arrvd 2 hr ago, they	
Company of the Company	Animal Control		05/31/2024	06/15/2024	Vela,Jesus	fri / pm- 1045 psm, fmt / strt 2nd clir	
<u>8151</u>	Animal Control	Closed	05/31/2024		Espinoza, Mitchell I.	frl / pm- eval the sanctuary, rehm- python @	!

Request Topic Status Date Expected Assigned To Description Item 5.

8152 Animal Control Closed 05/31/2024

Espinoza, Mitchell I. fri / pm- cllr to re hm python, p/u at ofc

MOSQUITOS





2601 Santa Teresa St



2604 San Lucas, Mission



2702 Santa Clara, Mission



2910 San Federico, Mission



3009 San Federico Rd



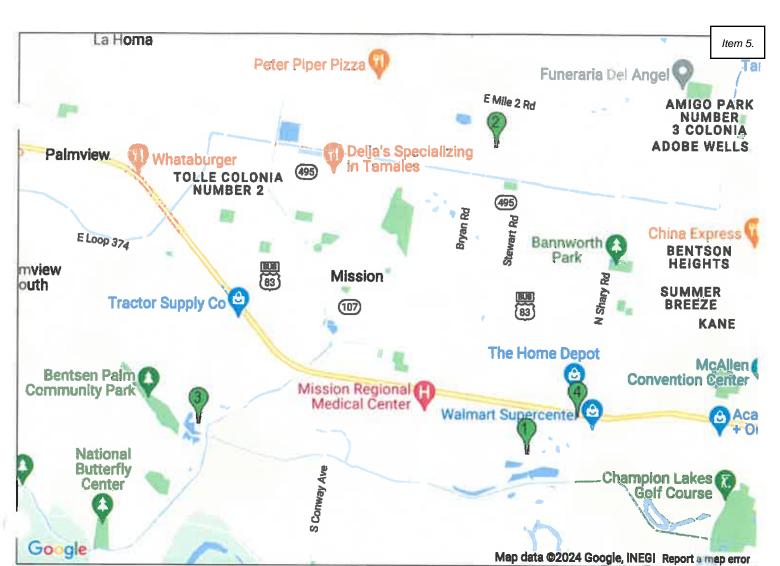
4111 San Roman St



506 Venus St

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7397	Mosquitoes	Closed	05/06/2024		Lugo , Yesenia	The whole community at Aladdin Villas is	
7527	Mosquitoes	Closed	05/09/2024			Mosquito complaint for this street/area.	
² 542	Mosquitoes	Closed	05/09/2024			Mosquito spraying requested.	
/610	Mosquitoes	Closed	05/13/2024			Mosquito complaint for this address. Gate	
7640	Mosquitoes	Closed	05/14/2024			Mosquito complaint, wants the neighborhoo	
7730	Mosquitoes	Closed	05/16/2024			Mosquito Complaint (2nd request- First	
7784	Mosquitoes	Closed	05/18/2024			mosquitoes infested	
7787	Mosquitoes	Open	05/19/2024	06/03/2024	Lugo ,Yesenia	mosquitoes everywhere	
7788	Mosquitoes	Open	05/19/2024	06/03/2024		The mosquitoes are really active.	
7790	Mosquitoes	Open	05/19/2024	06/03/2024		lots of mosquitoes pls spray	
7791	Mosquitoes	Open	05/19/2024	06/03/2024	Lugo , Yesenia	really bad flare up of mosquitoes after the	
7876	Mosquitoes	Open	05/21/2024	06/05/2024		lots of mosquitos!!I	
7963	Mosquitoes	Open	05/24/2024	06/08/2024	Lugo ,Yesenla	Mosquito behind house	
8060	Mosquitoes	Open	05/29/2024	06/13/2024	Lugo ,Yesenia	Resident is stating there is a mosquito	
8065	Mosquitoes	Open	05/29/2024	06/13/2024		Mosquito Complaint. She says along glasso	ock
8066	Mosquitoes	Open	05/29/2024	06/13/2024	Lugo ,Yesenia	lot of mosquitoes in neighborhood	
8134	Mosquitoes	Closed	05/31/2024			Standing water	
8153	Mosquitoes	Open	05/31/2024	06/15/2024	Lugo ,Yesenla	Excessive mosquitoes	

WEEDY LOTS



1

1205 Red River Drive, Mission



1311 E 28th St, Mission



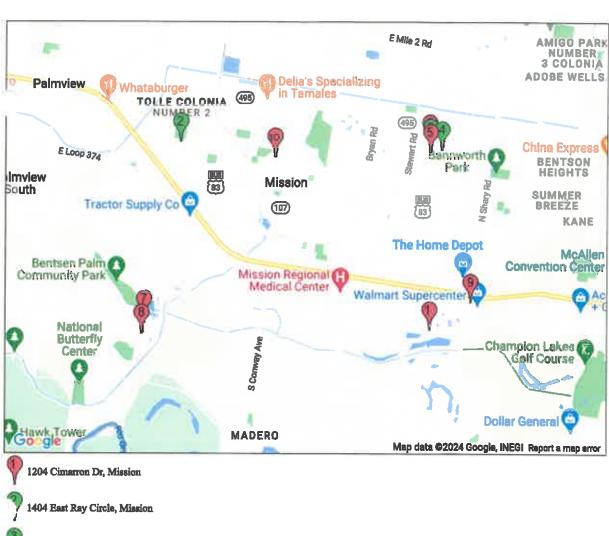
1608 Debby Lane, Mission



2310 East Expressway 83, Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description Item 5.
<u>7441</u>	Weedy Lot	Closed	05/07/2024		Villarreal, Yvette	Photo attached
<u>7504</u>	Weedy Lot	Closed	05/08/2024		Villarreal, Yvette	CVS
7577	Weedy Lot	Closed	05/11/2024		Villarreal, Yvette	Photo attached
7653	Weedy Lot	Closed	05/14/2024		Villarreal, Yvette	Weeds getting very high.
7780	Weedy Lot	Closed	05/17/2024			Photo attached
7851	Weedy Lot	Closed	05/21/2024		E-0011	CVS
7965	Weedy Lot	Closed	05/25/2024			cvs
7966	Weedy Lot	Closed	05/25/2024		3 din	CVS

ILLEGAL PARKING





1711 Merlin Dr, Mission



1919 E 21st St, Mission



2003 Jonquil Avenue, Mission



2104 East 22nd Street, Mission



2109 Lake Front Dr. Mission



2114 Crystal Dr, Mission



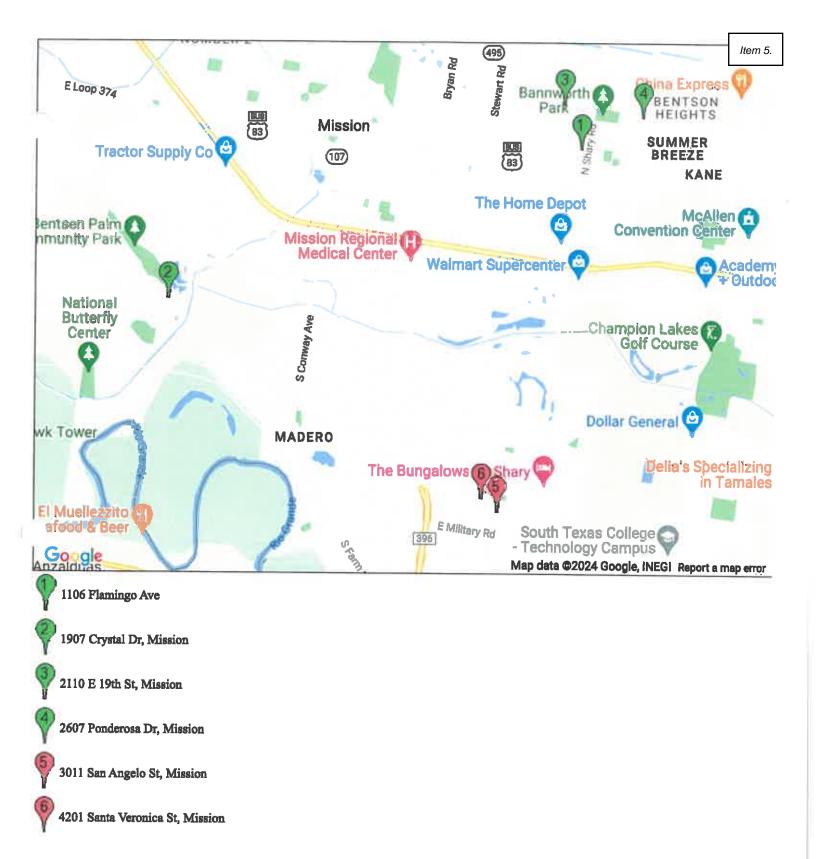
2406 East Expressway 83, Mission



304 W 14th St

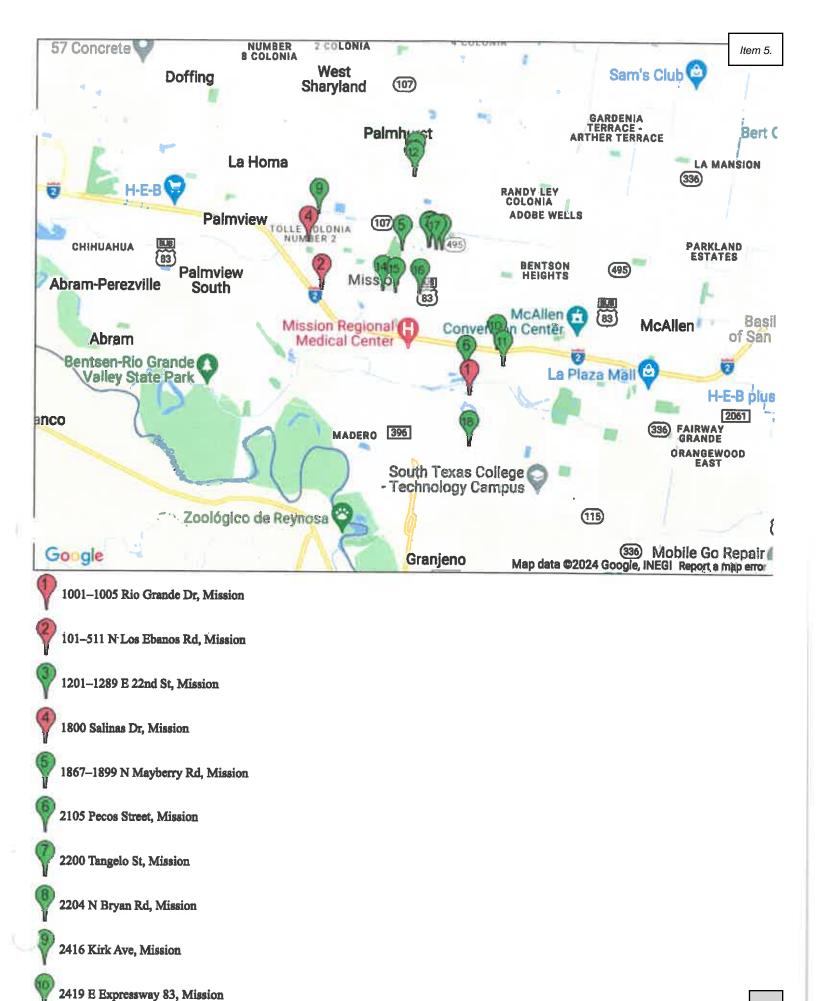
Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description Item 5.
7340	Illegal Parking	Closed	05/02/2024		Rodriguez, Ted	Photo attached
<u>7380</u>	Illegal Parking	Open	05/03/2024	05/13/2024	Rodriguez, Ted	Abandoned vehicles for over a month on the
7 <u>439</u>	Illegal Parking	Open	05/06/2024	05/16/2024	Rodriguez, Ted	
/461	Illegal Parking	Open	05/07/2024	05/17/2024	Rodriguez, Ted	Photo attached
<u>7481</u>	Illegal Parking	Open	05/07/2024	05/17/2024	Rodriguez,Ted	he is parking on our house
<u>7769</u>	Illegal Parking	Open	05/17/2024	05/27/2024	Rodriguez,Ted	At Brayan elementary school ,, this morning
<u>7781</u>	Illegal Parking	Open.	05/17/2024	05/27/2024	Rodriguez, Ted	Photo attached
<u>7948</u>	Illegal Parking	Open	05/24/2024	06/03/2024	Rodriguez, Ted	truck has been abandoned here for a month in,
7970	Illegal Parking	Closed	05/26/2024		Rodriguez, Ted	Photo attached
8058	Illegal Parking	Closed	05/29/2024		Rodriguez, Ted	This car has been parked here for over a
8131	illegal Parking	Open	05/31/2024	06/10/2024	Rodriguez, Ted	

OBSTRUCTION TREES/BRANCHES



Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7357	Obstruction-Trees/Branches	Closed	05/03/2024		Diaz, Gabriel	Photo attached	
7473	Obstruction-Trees/Branches	Open	05/07/2024	05/12/2024	Dlaz Gabriel	3006 San Angelo st Las Cruces	
7513	Obstruction-Trees/Branches	Closed	05/08/2024			This tree that is marked as shown in the	
7585	Obstruction-Trees/Branches	Closed	05/13/2024			Obstructing view for oncoming traffic / fell.	
7757	Obstruction-Trees/Branches	Closed	05/17/2024		Diaz,Gabriel	On the corner of 19 the Street and Dove.	Tree
7779	Obstruction-Trees/Branches	Closed	05/17/2024			Corner of 19th Street and Dove. corner ho	
7930	Obstruction-Trees/Branches	Open	05/23/2024	05/28/2024		Photo attached	

POT HOLES





2537-2545 Colorado St, Mission



3309 North Mayberry Road, Mission



3415 Mayberry Road, Mission



400-448 E Eighth St, Mission



709 N Mayberry Rd, Mission



801 N Bryan Rd, Mission



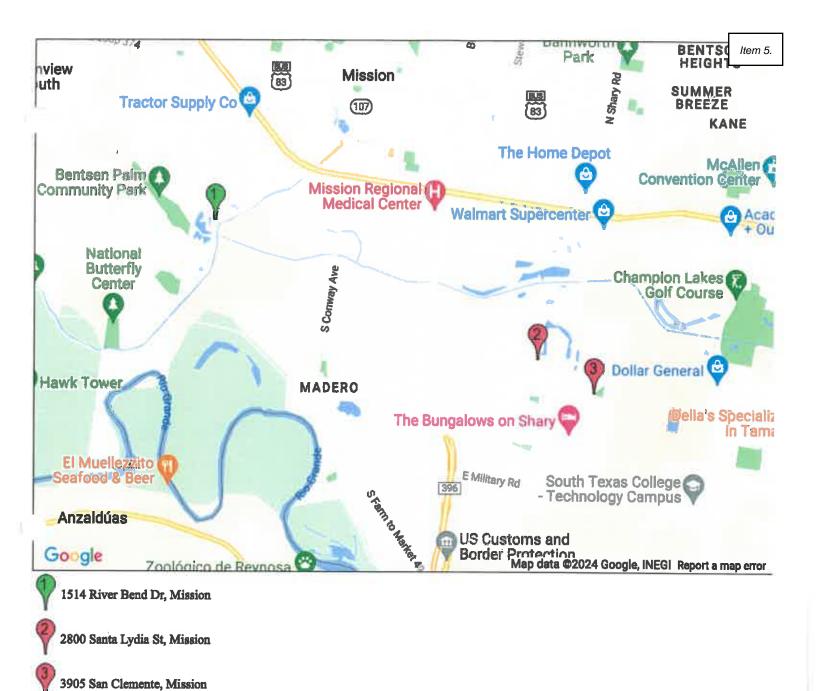
E 22nd St, Mission



Santa Sofia Ct, Mission

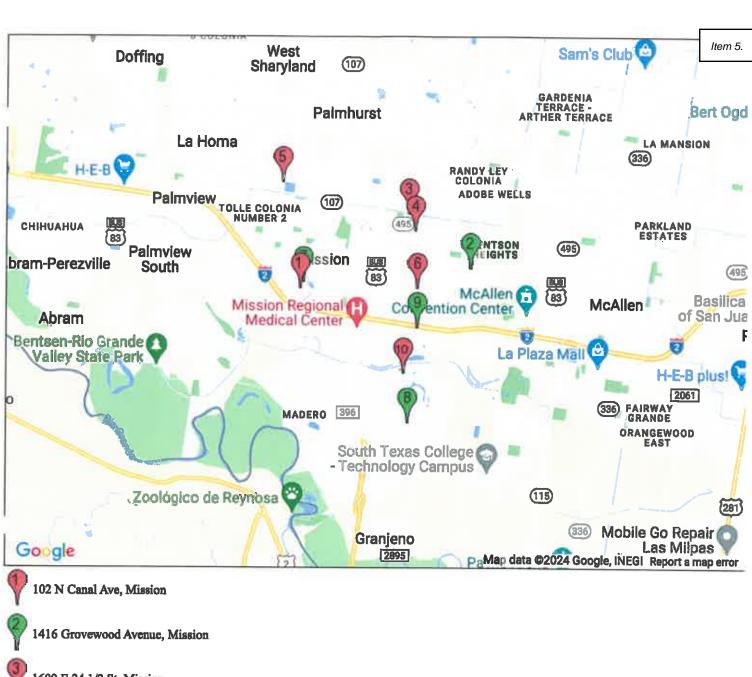
Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7296	Pot Holes	Closed	05/01/2024		Hernandez, Baldo	Multiple pot holes along Colorado St	
7324	Pot Holes	Closed	05/01/2024		Hernandez,Baldo		
7335	Pot Holes	Closed	05/02/2024		Hemandez,Baldo	pot hole	
7393	Pot Holes	Closed	05/04/2024		Hernandez, Baldo	Photo attached	
7394	Pot Holes	Closed	05/05/2024		Hernandez,Baldo	3 or 4 potholes on the road from 2 mile to	
7482	Pot Holes	Closed	05/07/2024		Hernandez,Baldo	Pot hole that is getting bigger little by	
7483	Pot Holes	Closed	05/07/2024		Hernandez, Baldo		
7537	Pot Holes	Closed	05/09/2024		Hernandez, Baldo		
7574	Pot Holes	Closed	05/10/2024		Hernandez, Baldo	Pot hole on Bryan and 8th street	
<u>7579</u>	Pot Holes	Closed	05/11/2024		Hernandez,Baldo	Photo attached	
7580	Pot Holes	Closed	05/11/2024		Hemandez,Baldo	Intersection of Bryan & 22nd	
7581	Pot Holes	Closed	05/11/2024		Hernandez, Baldo	just West of intersection of Robyn & 22nd	
7582	Pot Holes	Closed	05/11/2024			intersection of Sugar Ln & 22nd	
7583	Pot Holes	Closed	05/11/2024		Hernandez,Baldo	just East of intersection is Tangelo & 22nd	1
7584	Pot Holes	Closed	05/12/2024			intersection (West side) of 8th & Maybern	
<u>7694</u>	Pot Holes	Closed	05/15/2024		Hemandez,Baldo		
7782	Pot Holes	Closed	05/18/2024		Hernandez,Baldo	pot holes have developed in the street du	e to
7837	Pot Holes	Closed	05/21/2024			810 Rio Grande Dr	
7973	Pot Holes	Open	05/27/2024	06/01/2024	Hernandez, Baldo	pothole on Los Ébanos In front of entranc	е
8043	Pot Holes	Open	05/29/2024	06/03/2024	Hernandez, Baldo		
8084	Pot Holes	Open	05/30/2024	06/04/2024	Hernandez, Baldo	Potholes	
<u>8130</u>	Pot Holes	Open	05/31/2024	06/05/2024	Hernandez,Baldo	204 Rio Grande Dr	

SIDE WALKS



Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description ltem 5.
7334	Side Walk	Closed	05/01/2024		Diaz, Gabriel	bus stop area overgrown, needs to be
7442	Side Walk	Open	05/07/2024	05/12/2024		Curb is lifted up and water is able to seep
7443	Side Walk	Open	05/07/2024	05/12/2024		cracks and uneven sidewalk creates a trip
7688	Side Walk	Open	05/15/2024	05/20/2024	Diaz, Gabriel	

STREET SIGNS



1609 E 24 1/2 St, Mission

1902 Summer Breeze Road, Mission

2700-2798 Truman Ave, Mission

30 Horseshoe Circle, Mission

301 North Slabaugh Avenue, Mission

3501 Santa Lydia St, Mission

701 Lago Ct, Mission

823 Rio Grande Dr. Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description ltem s
7387	Streets/Signs	Closed	05/03/2024		Diaz, Gabriel	on 3rd st and 301 slabough Ave the grass is
7746	Streets/Signs	Closed	05/16/2024		Diaz,Gabriel	This stop sign is broken and lying on the
7877	Streets/Signs	Open	05/22/2024	06/01/2024		street is dark at night and notice people
7969	Streets/Signs	Closed	05/25/2024			down sign. please repair. comer of
8012	Streets/Signs	Open	05/28/2024	06/07/2024	Dlaz,Gabriel	no street sign for Montecruz or Truman on
8027	Streets/Signs	Open	05/28/2024	06/07/2024		about a month ago, I sent a message to you
8034	Streets/Signs	Open	05/29/2024	06/08/2024		fence is fallen and covering part of the
8047	Streets/Signs	Open	05/29/2024	06/08/2024		0n 709 N Glasscock Rd.
8081	Streets/Signs	Closed	05/30/2024			Grass overgrowing on the street
8086	Streets/Signs	Open	05/30/2024	06/09/2024		Street name (Red River & Rio Grande) looks

WATER LEAKS







2600 San Carlos Street, Mission



3014 North Conway Avenue, Mission



316 South Dunlap Avenue, Mission



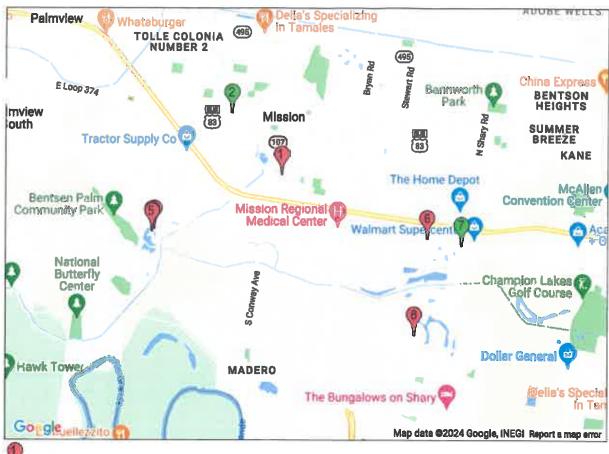
900–962 W Griffin Pkwy, Mission



922 North Holland Avenue, Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7462	Water Leaks	Closed	05/07/2024		cantu,omar	Fill in with dirt around water meter where.	
7479	Water Leaks	Closed	05/07/2024		cantu,omar	att fiber installers came in to install finer	
7575	Water Leaks	Closed	05/10/2024			Photo attached	
7606	Water Leaks	Closed	05/13/2024		cantu,omar	water meter cover missing, citizen fell into	D
7844	Water Leaks	Closed	05/21/2024			810 Rio Grande Dr	
7979	Water Leaks	Open	05/27/2024	06/06/2024	cantu,omar	Photo attached	
8010	Water Leaks	Open	05/28/2024	06/07/2024	cantu,omar	There was a water leak yesterday before	the
8022	Water Leaks	Open	05/28/2024	06/07/2024		water is flowing out of the bottom of the	

STREET LIGHTS



1

105 Ebano Avenue, Mission



113 Greenlawn St, Mission



1332-1382 Circle Dr, Mission



1500 Debby Ln, Mission



1506 Debby Ln, Mission



2003 Brazos Ct, Mission



2225 Colorado Street, Mission



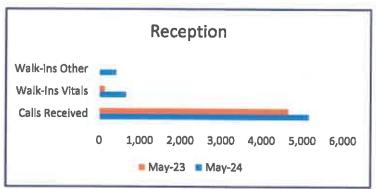
3500 Los Milagros, Mission

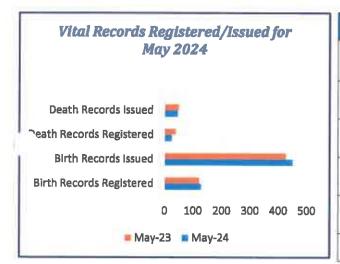
Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description	Item 5.
7480	Street Light	Open	05/07/2024	05/12/2024	acevedo, Yahaira	street lighting is poor pedestrians are no	t
7484	Street Light	Open	05/07/2024	05/12/2024		Light post has been broken for months	
7485	Street Light	Open	05/07/2024	05/12/2024		Street light has been broken for months,	
7514	Street Light	Closed	05/08/2024			1904 Trinity-Street Light Out	
<u>7525</u>	Street Light	Closed	05/09/2024			street light is out.	
7671	Street Light	Open	05/14/2024	05/19/2024		New street light went out as of yesterday	
7692	Street Light	Open	05/15/2024	05/20/2024		2003 Brazos Court	
7693	Street Light	Closed	05/15/2024			Colorado & Cimarron Dr	
7785	Street Light	Closed	05/19/2024			Colorado St at number 5 tee box	
8067	Street Light	Open	05/29/2024	06/03/2024		4758263540 - street light is out between	105
8068	Street Light	Closed	05/30/2024			pole Number 128722 - Brazos Ct	
8069	Street Light					Pole Number 343094 -1904 Trinity St	

CITY SECRETARY MONTHLY REPORT – MAY 2024



	Recep	tion		
Calls Received	5,179	May 2024		
Walk-Ins – Vitals	676	Calls Received	4,678	
Walk- Ins Other Departments	431	Walk-ins	150	





Vital Statistics							
	May 2024	YTD 2024	May 2023	YTD 2023			
Birth Records Registered	130	1,232	124	1,132			
Birth Records Issued	454	3,747	430	3,885			
Death Records Registered	27	335	41	353			
Death Records Issued	47	543	52	572			
Funds Received	\$11,089	\$91,626	\$10,603	\$94,716			

Cemetery:							
2023-2024	Laurel Hill	San Jose	Catholic	Baby Space	YTD 23/24		
Burials	3	0	4	0	43		
Sold Spaces	0	0	0	0	0		
2022-2023	Laurel Hill	San Jose	Catholic	Baby Space	YTD 23/24		
Burials	1	0	2	0	41		
Sold Spaces	0	0	0	0	0		



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE:	June 10, 2024				
RESENTED BY: Anna Carrillo, City Secretary					
AGENDA ITEM:	Approval of Minutes – Carrillo Regular Meeting – May 28, 2024				
NATURE OF REQUI	EST:				
See Attached Minute	s				
BUGETED: Yes / No	o / N/A FUND:	ACCT. #:			
BUDGET: \$					
BID AMOUNT: \$					
STAFF RECOMMEN	IDATION:				
Approval					
Departmental Appro	oval: N/A				
Advisory Board Red	commendation: N/A				
City Manager's Rec	ommendation: Approval a	WRP			
RECORD OF VOTE:	APPROVED:				
	DISAPPROVED:				
	TABLED:				
AYES					
NAYS					
DISSENT	NG				



CITY COUNCIL REGULAR MEETING MISSION CITY HALL MAY 28, 2024 at 4:30 PM

MINUTES

ABSENT:

PRESENT:

Norie Gonzalez Garza, Mayor Ruben D. Plata, Mayor Pro-Tem Jessica Ortega, Councilwoman Marissa Ortega-Gerlach, Councilwoman Alberto Vela, Councilman Bob Galligan, Interim City Attorney Mike R. Perez, City Manager Anna Carrillo, City Secretary

ALSO PRESENT:

Peter Geddes
Marianna Wright
Jennifer Vasquez
Brenda Enriquez
Crystal Chavez
Josue Rodriguez
Debanhi Perez
Zaida M. Vargas
Marc Vargas
Karen Prewitt

STAFF PRESENT:

STAFF PRESENT:

Anais Chapa, Assistant City Secretary David Flores, Asst. City Manager Juan Pablo Terrazas, Asst. City Manager Andy Garcia, Asst. City Manager Adrian Garcia, Fire Chief Susie De Luna, Planning Director Alex Hernandez, Assistant Planning Director Noemi Munguia, HR Director Robert Hinojosa, Director of Organizational Dev. Abram Ramirez, IT Director Abel Bocanegra, P.E., City Engineer Cesar Torres, Chief of Police Yenni Espinoza, Library Director Roel Mendiola, Sanitation Dept. Director Jesse Lerma Civil Service Director Kenia Gomez, Media Relations Director Teclo Garcia, MEDC CEO Brad Bentsen, Parks & Recreation Director Cynthia Lopez, Museum Director Joe Enriquez, Utility Billing Manager Aida Lerma, Mission Event Center Director Alex Faiardo, Media Relations Vidal Roman, Finance Director Randy Cruz, Deputy Fire Chief Sergio Martinez, Police Officer Veronica Longoria, Police Officer

REGULAR MEETING

CALL TO ORDER AND ESTABLISH QUORUM

With a quorum being present, Mayor Pro Tem Plata called the meeting to order 4:30 p.m.

INVOCATION AND PLEDGE ALLEGIANCE

Councilwoman Marissa Gerlach led the invocation and Pledge of Allegiance.

DISCLOSURE OF CONFLICT OF INTEREST

None

PRESENTATIONS

1. Proclamation - National Tennis Month - Brad Bentsen

Councilwoman Jessica Ortega moved to approve the Proclamation – National Tennis Month. Motion was seconded by Councilman Alberto Vela and approved unanimously 4-0.

2. Proclamation - National Building Safety Month - De Luna

Councilwoman Ortega moved to approve the Proclamation – National Building Safety Month. Motion was seconded by Councilman Vela and approved unanimously 4-0.

3. Report from the Greater Mission Chamber of Commerce – Brenda Enriquez

Brenda Enriquez, Mission Chamber of Commerce President, spoke about upcoming events such as: Small Business Resource Seminar on May 30th, Driscoll Press Conference & Tree Planting Ceremony on May 30th, Joint Mixer at Elevated Drip Spa on June 20th, "Coffee, Croissants & Commerce" on June 25th, Buenas Tardes Luncheon on August 14th at the Mission Event Center, and the Annual Member Awards Banquet at the Mission Event Center on October 3rd. Ms. Enriquez also mentioned that they were launching new outreach program to connect new businesses opening up in Mission with the Chamber and board nominations were opening up as well. They had one vacancy on the board.

Mayor Norie Gonzalez Garza joined the meeting via zoom at 4:40 p.m.

4. Report from the Rio Grande Valley Humane Society - Marianna Trevino Wright

Marianna Trevino Wright, Rio Grande Valley Humane Society Executive Director, gave an update on the current operations for the Animal Shelter. Over the last month, there were 285 taken in, 122 of these were cats and 163 were dogs, 75 animals were adopted, 47 were reclaimed, 22 were transferred, 39 were returned to the field leaving the shelter at a rate of 87.72% for the month.

5. Update on Public Safety Building No. 6 - Terrazas

Crystal Chavez, representative for the Warren Group, stated that Public Safety Building No. 6 was at 99.97% completion. They had passed all inspections and had received their certificate of occupancy; however, there were a few minor details that were pending prior to opening up the building. The Warren Group had contacted the contractor to ensure that minor issues found during the punch list check were fixed. These issues included some laminate areas that needed replacement, a tie bracket needed to be installed in the restrooms and the flooring needed one more cleaning. This project had a projected completion date of February 2023; however, due to delays, it has yet to be completed. Ms. Chavez said she would provide a list of delays/extensions to date.

6. Departmental Reports - Perez

Councilman Vela moved to approve the departmental reports as presented. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

7. Citizen's Participation - Garza

None

PUBLIC HEARING

PLANNING & ZONING RECOMMENDATIONS

8. Rezoning: Lots 1-5, Block 1, North Hampton Subdivision, (R-1) Single Family Residential to (C-3) General Business, Debanhi Perez & Josue Rodriguez, and Adoption of Ordinance#5487 - De Luna

On May 15, 2024, the Planning and Zoning Commission held a Public Hearing to consider the rezoning request. The subject site was located 355' north of U.S. Expressway 83 Frontage Road along the east side of Mayberry Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended denial of a C-3 (General Business) but approval of a C-2 (Neighborhood Commercial).

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

Josue Rodriguez, owner, stated he felt the valley had a shortage of PCPAs and locations as the one he was proposing. His wife was a licensed therapist and they both felt there was a dire need for this type of business in the area. They both love the location and would like to open the daycare to better serve the needs of those who live in this area.

Upon motion by Councilman Vela seconded by Councilwoman Ortega and approved unanimously, the public hearing was closed.

Councilwoman Ortega moved to approve the Rezoning: Lots 1-5, Block 1, North Hampton Subdivision, (R-1) Single Family Residential to (C-2) Neighborhood Commercial, Debanhi Perez & Josue Rodriguez, and Adoption of Ordinance#5487. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. <u>5487</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A REZONING LOTS 1-5, BLOCK 1, NORTH HAMPTON SUBDIVISION, (R-1) SINGLE FAMILY RESIDENTIAL TO (C-2) NEIGHBORHOOD COMMERCIAL

9. Conditional Use Permit: Construction of a Pool House, 1805 E. 28th Street, Lot 14, Magnolia Park Estates, R-1A, Zaida M. Vargas, and Adoption of Ordinance#5488 - De Luna

On May 15, 2024 the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located approximately 963' west of N. Glasscock Road along the north side of E. 28th Street. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

Marc Vargas, owner of the property, stated that they were seeking approval from council to build the pool house.

Upon motion by Councilwoman Ortega seconded by Councilman Vela and approved unanimously, the public hearing was closed.

Councilwoman Ortega moved to approve the Conditional Use Permit: Construction of a Pool House and variance request, 1805 E. 28th Street, Lot 14, Magnolia Park Estates, R-1A, Zaida M. Vargas, and Adoption of Ordinance#<u>5488</u>. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. 5488

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT FOR THE CONSTRUCTION OF A POOL HOUSE, 1805 E. 28TH STREET, LOT 14, MAGNOLIA PARK ESTATES

10. Conditional Use Permit: Drive-Thru Service Windows & Sale & On-Site Consumption of Alcoholic Beverages – Taquero Mucho, 3501 N Conway Avenue, Ste. 15, Lot 2, IHOP On Conway Subdivision, C-3, Taquero Mucho, LLC, and Adoption of Ordinance#5489 and Wet Zone Ordinance#5490 - De Luna

On May 15, 2024 the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located approximately 1,355' north of Mile 2 Road along the west side of Conway Avenue. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Councilman Vela seconded by Councilwoman Gerlach and approved unanimously, the public hearing was closed.

Councilwoman Ortega moved to approve the Conditional Use Permit: Drive-Thru Service Windows & Sale & On-Site Consumption of Alcoholic Beverages – Taquero Mucho, 3501 N Conway Avenue, Ste. 15, Lot 2, IHOP On Conway Subdivision, C-3, Taquero Mucho, LLC, and Adoption of Ordinance#5489 and Wet Zone Ordinance#5490. Motion was seconded by Councilman Vela and approved unanimously 5-0.

ORDINANCE NO. 5489

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT FOR A DRIVE-THRU SERVICE WINDOWS & THE SALE & ON-SITE CONSUMPTION OF ALCOHOLIC BEVERAGES – TAQUERO MUCHO, 3501 N. CONWAY AVENUE, STE. 15, LOT 2, IHOP ON CONWAY SUBDIVISION

ORDINANCE NO. 5490

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS AMENDING ORDINANCE NO.780 DESIGNATING PLACES WHERE BEER AND OTHER ALCOHOLIC BEVERAGES MAY BE SOLD WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION TO INCLUDE THE PREMISES LOCATED AT 3501 N. CONWAY AVENUE, STE 15 – TAQUERO MUCHO

11. Conditional Use Permit: Sale & On-Site Consumption of Alcoholic Beverages – Sstash, LLC, 308 N. Shary Road, Ste. C, Lot 1, Sundance Crossing, C-3, SSTASH, LLC c/o Americo Garza Castelan, and Adoption of Ordinance#5491 - De Luna

On May 15, 2024 the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit request. The subject site was located approximately 214' south of E. 4th

Street along the east side of Shary Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Councilwoman Gerlach seconded by Councilman Vela and approved unanimously, the public hearing was closed.

Councilwoman Ortega moved to approve the Conditional Use Permit: Sale & On-Site Consumption of Alcoholic Beverages – Sstash, LLC, 308 N. Shary Road, Ste. C, Lot 1, Sundance Crossing, C-3, SSTASH, LLC c/o Americo Garza Castelan, and Adoption of Ordinance#5491. Motion was seconded by Councilman Vela and approved unanimously 5-0.

ORDINANCE NO. 5491

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT FOR SALE & ON-SITE CONSUMPTION OF ALCOHOLIC BEVERAGES – SSTASH, 308 N. SHARY ROAD, SUITE C., LOT 1, SUNDANCE CROSSING

12. Conditional Use Permit Renewal: To have a Restaurant in a C-2 zone – The Magnolia Tea Room, 1022 E. Griffin Parkway, Ste. 107B, Lot 1, Bryan Road Medical Plaza Subdivision, C-2, Elizabeth M. Romero, and Adoption of Ordinance#5492 - De Luna

On May 15, 2024 the Planning and Zoning Commission held a Public Hearing to consider the Conditional Use Permit Renewal request. The subject site was located on the southwest corner of E. Griffin Parkway (F.M. 495) and Bryan Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Garza asked if there were any comments for or against the request.

There were no comments.

Upon motion by Councilman Vela seconded by Councilwoman Gerlach and approved unanimously, the public hearing was closed.

Councilman Vela moved to approve the Conditional Use Permit Renewal: To have a Restaurant in a C-2 zone – The Magnolia Tea Room, 1022 E. Griffin Parkway, Ste. 107B, Lot 1, Bryan Road Medical Plaza Subdivision, C-2, Elizabeth M. Romero, and Adoption of Ordinance#5492. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ORDINANCE NO. 5492

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS GRANTING A CONDITIONAL USE PERMIT RENEWAL TO HAVE A RESTAURANT IN A C-2 ZONE – THE MAGNOLIA TEA ROOM, 1022 E. GRIFFIN PARKWAY, STE. 107 B, LOT 1, BRYAN ROAD MEDICAL PLAZA SUBDIVISION

CONSENT AGENDA

All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately. The City Council May Take Various Actions;

Including But Not Limited To Rescheduling An Item In Its Entirety For A Future Date Or Time. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act

13. Approval of Minutes - Carrillo

Special Meeting and Regular Meeting – May 13, 2024

Special Meeting – May 14, 2024

14. Acknowledge Receipt of Minutes - Perez

Parks & Recreation Board - April 9, 2024

15. Authorization to purchase twenty (20) 2 Cubic Yard Standard Duty Front Load Containers and twenty (20) 8 Cubic Yard Standard Duty Slant Front Load Containers in the amount of \$32,780 from Wastequip via BuyBoard Contract #686-22 - Mendiola

Staff was seeking authorization to purchase twenty (20) 2 Cubic Yard standard duty front load containers and twenty (20) 8 Cubic Yard standard duty slant front load containers, in the amount of \$32,780, for our Commercial Division. Due to the city's rapid growth, the Sanitation Department was requesting these commercial containers to keep up with the demand and the city's current services. These containers would be purchased from Wastequip via BuyBoard Contract #686-22.

16. Authorization to re-solicit bids for monthly air conditioner filter service – Mares

Staff was seeking authorization to re-solicit bids for the monthly air conditioner filter service for all city facilities. On December 18, 2023, staff requested authorization for solicitation and received a total of five (5) bids. However, due to discrepancies on the filter types, sizing, and pricing, solicitation was cancelled.

17. Approval of Resolution No.1905 authorizing the Mission Police Department to submit an Agreement for the Temporary Closure of State Right-of-Way to the Texas Department of Transportation for the Speedy 5k run – Torres

The agreement is required by the Texas Department of Transportation for the closure of the right lane of travel of FM 494 (Shary Road) from Victoria Drive to U.S. Business 83, and the right lane of travel of U.S. Business 83 from FM 494 to Taylor Road on June 8, 2024. The Mission Police Department will be responsible for securing the route and participants involved.

RESOLUTION NO. 1905

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, AUTHORIZING THE SUBMITTAL TO THE TEXAS DEPARTMENT OF TRANSPORTATION BY THE MISSION POLICE DEPARTMENT OF AN AGREEMENT FOR THE TEMPORARY CLOSURE OF STATE RIGHT OF WAY OF FM 494 (SHARY ROAD) (RIGHT LANE) FROM VICTORIA DRIVE TO U.S. BUSINESS 83, AND U.S. BUSINESS 83 (RIGHT LANE) FROM FM 494 TO TAYLOR ROAD, FOR THE SPEEDY 5K EVENT AND AUTHORIZING THE ISSUANCE OF A PUBLIC PERMIT THEREFORE

18. Approval of Resolution # 1906 authorizing the transfer of equipment, a Mine-Resistant Ambush Protected vehicle, to the City of Palmview Police Department as allowed by LESO Program – Torres

The Mission Police Department was seeking authorization to transfer a Mine-Resistant Ambush Protected vehicle to the City of Palmview Police Department, which was previously accepted via the LESO program. The Mission Police Department recently obtained a Roshel armored vehicle via the RGV TAG, therefore, there was no further need to keep the Mine-Resistant Ambush Protected vehicle. The transfer would be processed & completed via the LESO program, which set guidelines for all agencies possessing LESO-granted equipment. There was no cost associated with the transfer of equipment and attachments.

RESOLUTION NO. 1906

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS DECLARING CERTAIN LAW ENFORCEMENT SUPPORT OFFICE (LESO) PROGRAM PROPERTY AS EXCESS PROPERTY AND AUTHORIZING THE TRANSFER OF SAID PROPERTY TO ANOTHER PARTICIPATING AGENCY AS ALLOWED BY LESO PROGRAM

Councilwoman Ortega moved to approve all consent agenda items 13 thru 18 as presented. Motion was seconded by Councilman Vela and approved unanimously 5-0.

APPROVALS AND AUTHORIZATIONS

19. Preliminary & Final Re-Plat Approval: Re-Plat of Lot 6A and 7A, M.E.D.C. Subdivision, Being a resubdivision of 3.113 acres, being all of Lots 6 and 7, M.E.D.C. Subdivision, C-3, Developer: Teclo Garcia, Engineering, Melden & Hunt, Inc. - De Luna

On May 15, 2024 the Planning and Zoning Commission held a Public Hearing to consider the replat. The subject site was located within the M.E.D.C. Subdivision located 330' east of the intersection of Victoria Street & S. Shary Road. There was no public opposition during the P&Z Meeting. The board unanimously recommended approval.

Staff and City Manager recommended approval.

Mayor Pro Tem Plata requested this item be a public hearing and asked if there were any comments for or against the request.

There were no comments.

Upon motion by Councilwoman Gerlach seconded by Councilman Vela and approved unanimously, the public hearing was closed.

Councilman Vela moved to approve the Preliminary & Final Re-Plat Approval: Re-Plat of Lot 6A and 7A, M.E.D.C. Subdivision, Being a resubdivision of 3.113 acres, being all of Lots 6 and 7, M.E.D.C. Subdivision, C-3, Developer: Teclo Garcia, Engineering, Melden & Hunt, Inc. Motion was seconded by Councilwoman Ortega and approved 4-1, with Mayor Garza abstaining.

20. Interlocal Agreement between the City of Mission, Texas and City of Alton, Texas regarding sewer services for Alton Crossing Plaza (aka Lot 23, La Homa Five Subdivision) - De Luna

The request was to allow Alton Crossing Plaza (aka Lot 23, La Homa Five Subdivision) within the City of Mission's ETJ/Sewer CCN to connect to the City of Alton's Sewer Main Line along La Homa Road and Mile 5 Road.

Alton Crossing Plaza was located at the southwest corner of La Homa Road and W. 5 Mile Road along the southside of La Homa Road. Unfortunately, the City of Mission sewer line was approximately 3,100 linear feet south of the site making the connection unfeasible. An alternative to this issue was to connect to the City of Alton's sewer system.

The City of Mission agreed that City of Alton may provide retail sewer service to Alton Crossing Plaza (aka Lot 23, La Homa Five Subdivision) (the "Customer") until such time as the City of Mission transitioned the customer to the City of Mission sewer service. The City of Alton shall not expand its sewer service beyond the service to the Customer or add any additional sewer customers in the City of Mission's Sewer CCN without prior written permission of the City of Mission.

The City of Mission shall provide thirty (3) days written notice to the City of Alton that it intended to provide sewer service to the Customer. City of Alton shall orderly transfer and relinquish sewer services to the customers and cease to provide sewer service to the customer's location immediately upon written confirmation from the City of Mission that sewer service was available for the customer.

In an effect to assist for a successful completion, we were seeking your consideration to allow this lot to connect to the City of Alton's sewer system.

Staff and City Manager recommended approval.

Councilwoman Ortega moved to approve the Interlocal Agreement between the City of Mission, Texas and City of Alton, Texas regarding sewer services for Alton Crossing Plaza (aka Lot 23, La Homa Five Subdivision). Motion was seconded by Councilman Vela and approved unanimously 5-0.

21. Approval of Shary Municipal Golf Course Fee Waiver and Discounted Rate Policy – Fernuik

The purpose of this policy was to govern the provision of fee waivers or discounted rates for golf play at the City of Mission Shary Municipal Golf Course.

Qualifying Members: Advisory Board Members that were in good standing and currently appointed to the Golf Course Advisory Board.

Qualifying Members would be allowed to play once per week and will be required to only pay one of the following:

- A trail fee, if a personal golf cart was furnished; or
- · A cart fee for the rental of an SMGC golf cart.

For any additional play beyond once a week, Qualifying Members would be required to pay all applicable fees at the then-established rate(s).

Policy was approved by the Shary Municipal Golf Course Board on May 8, 2024.

Staff and City Manager recommended approval.

Councilman Vela moved to approve the Shary Municipal Golf Course Fee Waiver and Discounted Rate Policy. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

22. Board Appointments – Citizen Advisory Committee, Special Events & Entertainment Committee and Zoning Board of Adjustments – Carrillo

Attached was the list of Board and Committee Appointments along with the recommendations by Mayor Norie Garza

Citizen Advisory Committee - Appoint Ruben Davila Lozano term to expire 12/31/2026

Special Events & Entertainment Committee – Appoint Danet Garza Ibarra term to expire 12/31/2026

Zoning Board of Adjustments – Appoint Romeo Sanchez and William F. Uckert terms to expire 12/31/2024.

Staff and City Manager recommended approval.

Councilman Vela moved to approve Board Appointments – Ruben Davila Lozano to the Citizen Advisory Committee, Danet Garza Ibarra to the Special Events & Entertainment Committee and Romeo Sanchez and William F. Uckert to the Zoning Board of Adjustments. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

23. Approval of Development Agreement between R&G Development, LP & City of Mission – Terrazas

The City of Mission sought to develop a portion of real property owned by Rio Grande Valley Development, Inc. The city had requested that the developer dedicated approximately 1.8 acres of real property for right-of-way purposes for the development of Hoerner Road. In exchange for the land dedication, the City shall construct Hoerner Road with water, wastewater lines to include stub outs to the east and west sides of the proposed street and an adjacent storm system.

Mission Redevelopment Authority Board engaged Halff Associates for the design and surveying services for this project.

Staff and City Manager recommended approval.

Councilwoman Ortega moved to approve the Development Agreement between R&G Development, LP & City of Mission. Motion was seconded by Councilman Vela and approved unanimously 5-0.

24. Approval of First Amendment to Interlocal Cooperation Agreement between the City of Mission and McAllen Public Utility – Terrazas

The City of Mission and the McAllen Public Utility entered into an Interlocal Agreement on or about the 12th day of April, 2022 to undertake roadway widening improvements on Taylor Rd. between US. Business 83 and Interstate 2. (U.S. 83).

PUB and Mission now desired to extend the scope of the project to include the area of Taylor road between US Business 83 and Mile 2 Road (Daffodil Avenue) to include the installation of Water and Wastewater lines by Mission as an additive alternative in its request for bids for the expanded scope of the project.

PUB agreed that they would pay any and all costs to construct the Water and Wastewater Lines as per the expanded scope of the Project including, but not limited to, costs for materials, labor, and equipment in the amount of \$1,176,287.64. PUB would pay this amount on or before execution of an awarded contract.

PUB and Mission were authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Tex. Gov't Code 791.001 et. seq., which authorized local governments to contract with each other to perform governmental functions and services under the terms of the Act.

Staff and City Manager recommended approval.



Councilwoman Ortega moved to First Amendment to Interlocal Cooperation Agreement between the City of Mission and McAllen Public Utility. Motion was seconded by Councilman Vela and approved unanimously 5-0.

25. Authorization to Extend First & Final One-Year Renewal Service Agreement between the City of Mission and Lone Star Citrus Growers Agreement – Bocanegra

Staff was recommending an Extension for First & Final Renewal of Sanitary Sewer Service Agreement between the City of Mission and Lone Star Citrus Growers in accordance with Local Government Code Chapter 552, City of Mission Charter, and Code of Ordinances. The renewal authorized Lone Star Citrus Grower to dispose of industrial wastewater at the City of Mission Industrial Pre-treatment plant for an additional one-year term, June 1, 2024 through May 31, 2025. Fees associated with disposal were based on meter readings (gallons), Industrial Waste BOD (biochemical Oxygen Demand) and SS (Suspended Solids) Surcharge as described in the agreement.

Staff and City Manager recommended approval.

Councilman Vela moved to Extend First & Final One-Year Renewal Service Agreement between the City of Mission and Lone Star Citrus Growers Agreement. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

26. Authorization to Ratify acquisition for Emergency Services Paramedic Program taught by Texas EMS School in the amount of \$89,880.00. – Garcia

Authorization to Ratify acquisition for Emergency Services Paramedic Program taught by Texas EMS School in the amount of \$89,880.00.

On May 13, 2024 City Council approved the Interlocal agreement between the County of Hidalgo, Texas, and the City of Mission for the establishment of an Emergency Services Paramedic Program partially funded by Hidalgo County American Rescue Plan Act (ARPA) Recovery in the amount of \$83,460. Hidalgo County ARPA Funds in the amount of \$83,460 would be allocated to the City of Mission to cover 50% of Paramedic training costs and would be made available to other municipalities within the County. The funding allocated would provide coverage of 50% of program costs for 26 participants in the Paramedic Program provided by Texas EMS School at a per-student cost of \$6,420 (or \$3,210 with County subsidy). The first round of Paramedic training would begin in May 2024 and would host 14 students, 6 with the City of Mission and 8 with other municipalities. The Interlocal Agreement would allow the City of Mission to acquire a 50% reduction in training costs and the City of Mission would be reimbursed for all other participating organization costs via Hidalgo County and reimbursements from participating organizations.

A budget amendment was approved to recognize incoming revenue from (1) the Interlocal for a Paramedic training course occurring on May 2024 for 14 participants in the amount of \$44,940 (50% of program cost for 14 participants) and (2) reimbursements from participating municipalities of \$25,680 (50% of program costs of 8 participants from other municipalities). The remaining \$38,520 ARPA Funds allocated from the Hidalgo County Interlocal for the remaining 12 participants will be used in the subsequent fiscal year thereby not included in this budget amendment. Additionally, the budget amendment did not include the 50% share for the City of Mission's 6 participants (\$19,260) given that it was budgeted in the current fiscal year.

The City of Mission would not incur additional costs for other municipalities and would receive 50% off program costs for its participants.

Staff and City Manager recommended approval.

Councilman Vela moved to Ratify acquisition for Emergency Services Paramedic Program taught by Texas EMS School in the amount of \$89,880.00. Motion was seconded by Councilwoman Ortega and approved unanimously 5-0.

UNFINISHED BUSINESS

27. TABLED: 05/13/2024 - Adoption of Fee Waiver and Discounted Rate Policy for the Mission Event Center - A. Lerma

The Mission Event Center sought to implement a policy outlining procedures for organizations requesting fee waivers or discounted rates for facility use to specifically limit the use of the MEC as a general public forum to ensure that the facility remains easily accessible to clients and residents doing business with the MEC.

The MEC may offer fee waivers or discounted rates to non-profit organizations, government agencies, or educational institutions meeting the specific requirements outlined in policy.

The different fee waivers or discounted rates included:

Eligibility for 50% Discounted Rate- included discount on room rental fees, equipment fees, service fees, and refundable damage deposit fee. Under this discounted rate, events must be open and available to the general public, free of charge, provide a public benefit, be non-partisan, be non-commercial and not for profit, be non-controversial and shall avoid advocacy of a particular position in areas of public policy dispute or controversy.

Eligibility for 20% Discounted Rate – included discount only on the room rental fees. Organizations would be responsible for all other applicable fees (equipment fees, service fees, and refundable damage deposit fee). Under this discounted rate, non-profits, government agencies, or educational institutions may host revenue-generating events or provide trainings, seminars and meetings for their members.

Eligibility for 100% Fee Waiver – included discount on room rental fees and all other applicable fees (equipment fees, service fees, and refundable damage deposit fee). Under this waiver, organizations must be in an official partnership with the City of Mission for a joint event.

No discounts or fee waivers were provided for security services. If security was required for an event, organizations would be responsible for all security fees and hiring such security personnel from the Mission Police Department at its own expense.

Organization may submit one (1) request annually for consideration of either a fee waiver or a discounted rate.

Councilwoman Ortega moved to leave this item on the table to discuss when all members of council were present. Motion was seconded by Councilwoman Gerlach and approved unanimously 5-0.

ROUTINE MATTERS

City Manager Comments – No Comments.

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City Council Comments – Councilwoman Ortega wished Councilman Vela a Happy Birthday and reminded everyone that it was election day and to make time to go vote. She also stated that she had attended the Mental Health Awareness event which was great and was thankful to all the organizations that participated. Councilman Gerlach stated that she had attended the Memorial Day Service at the Veterans Cemetery which she said was a beautiful ceremony. Councilman Vela thanked everyone for the birthday wishes.

Mayor's Comments – No Comments.

At 5:38 p.m., Councilwoman Ortega moved to convene into Executive Session. Motion was seconded by Councilman Vela and approved unanimously 5-0.

Councilman Vela stepped out of the meeting at 5:40 p.m.

EXECUTIVE SESSION

- 1. Closed session pursuant to Tex. Gov't Code Section 551.074 (Personnel Matters) Evaluation of City Manager relating to goals and objectives
- 2. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) relating to Meet and Confer negotiations with Mission Firefighters Association, IAFF Local 3609
- 3. Closed session pursuant to Tex. Gov't Code Section 551.071 (Consultation with Attorney) related to Black Diamond Developers, LP and CCC Operations, LLC v. City of Mission, Cause No. C-5276-23-D.
- 4. Closed session pursuant to Tex. Gov't Code Section 551.074 (Personnel Matters) Assistant Municipal Court Judge and possible re-appointment.
- 5. Closed session pursuant to Tex. Gov't Code Section 551.072 (Deliberation regarding real property) related to 523 N. Dunlap, Mission, TX
- 6. Closed session pursuant to Tex. Gov't Code Section 551.074 (Personnel Matters) relating to contract with City Attorney.

Mayor Garza left the meeting at 6:30 p.m. before considering items 7, 8 and 9 of executive session.

- 7. Closed session pursuant to Tex. Gov't Code Section 551.072 (Deliberation regarding real property) Consideration of the use of eminent domain to acquire a tract of land containing 0.283 of one acre situated in the City of Mission, County of Hidalgo, Texas, being part or portion out of Lot 265, John H. Shary Subdivision, according to plat thereof recorded in Volume 1, Page 17, Hidalgo County Map Records, which said 0.283 of one acre being out of a certain tract conveyed to Ricardo Martinez and wife, Petra Martinez, by virtue of a Warranty Deed recorded under Document Number 1047422, Hidalgo County Official Records, Hidalgo County, Texas, to acquire for the public purpose of completing Shary Road Sewer Extension, (Parcel 1)
- 8. Closed session pursuant to Tex. Gov't Code Section 551.072 (Deliberation regarding real property) Discussion, Consideration of Counter-offer and possible action on proposed 15.0-foot Utility Easement described as a tract of land containing 0.100 of one acre situated in the City of Mission, County of Hidalgo, Texas, being a part or portion out of Lot 31-6, West Addition To Sharyland, according to the plat thereof recorded in Volume 1, Page 56, Hidalgo County Map Records, which said 0.100 of one acre being a part or portion out of a larger tract of land conveyed to Mo-Lo LTD by virtue of a Warranty Deed recorded under Document Number 842052, Hidalgo County Official Records.

PAGE Item 7.

9. Closed session pursuant to Tex. Gov't Code Section 551.072 (Deliberation regarding real property) determining a public necessity and granting authorization to exercise the use of eminent domain authority to acquire certain real property, giving notice of an official determination to acquire said property described generally as 0.009 of one acre tract of land situated in the City of Mission, Texas, out of Lot 31-6, West Addition to Sharyland, according to the plat thereof recorded in Volume 1, Page 56, of the Map Records, Hidalgo County, Texas, for the public purpose of the city's street and water system improvement project.

Upon conclusion of Executive Session at 6:47 p.m., Councilwoman Ortega moved to reconvene the regular meeting. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.

POSSIBLE ACTION ON ANY ITEM(S) AS DISCUSSED IN EXECUTIVE SESSION

- 1. Action, if any, regarding evaluation of City Manager regarding goals and objectives.
- No Action
- 2. Consideration and action, if any, related to Meet and Confer negotiations with Mission Firefighters Association, IAFF Local 3609.

Councilwoman Ortega moved to approve Meet and Confer Agreement with Mission Firefighters Association, IAFF Local 3609 and to be presented to the Fire Firefighters Association for approval. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.

3. Consideration and action, if any, related to Black Diamond Developers, LP and CCC Operations, LLC v. City of Mission, Cause No. C-5276-23-D.

No action.

4. Action, if any, regarding Assistant Municipal Court Judge and possible re-appointment.

Councilwoman Gerlach moved to not reappoint Assistant Municipal Court Judge and authorize to post for the position. Motion was seconded by Councilwoman Ortega and approved unanimously 3-0.

- 5. Consideration and action, if any, related to 523 N. Dunlap, Mission, TX
- Councilwoman Ortega moved to authorize City Manager to request appraisals for the two safe haven homes. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.
- 6. Consideration and action, if any, related to contract with City Attorney

Councilwoman Ortega moved to approve the contract with Patricia A. Rigney as City Attorney to begin on May 29, 2024 and authorize the law firm of Jones, Galligan, Key and Lozano to continue working for the city for two weeks or as long as needed for transition purposes. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.

Consideration and action, if any, related to a tract of land containing 0.283 of one acre situated in the City of Mission, County of Hidalgo, Texas

Councilwoman Ortega moved to discontinue condemnation proceedings regarding this property. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.

8. Consideration and action, if any, related to a 15.0-foot Utility Easement described as a tract of land containing 0.100 of one acre situated in the City of Mission, County of Hidalgo, Texas

Councilwoman Ortega moved to discontinue condemnation proceedings regarding this project. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.

9. Consideration and action, if any, related to a 0.009 of one acre tract of land situated in the City of Mission, Texas, out of Lot 31-6, West Addition to Sharyland

Councilwoman Ortega moved to discontinue condemnation proceedings regarding this project. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.

ADJOURNMENT

At 6:50 p.m., Councilwoman Ortega moved for adjournment. Motion was seconded by Councilwoman Gerlach and approved unanimously 3-0.

ATTEST:	Norie Gonzalez Garza, Mayor
Anna Carrillo, City Secretary	



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE:	June 10, 2024					
PRESENTED BY: AGENDA ITEM:	Mike R. Perez, City Manager Acknowledge Receipt of Minutes – Perez Citizens Advisory Committee – April 23, 2024, April 30, 2024, May 14, 2024					
NATURE OF REQU	EST:					
See attached minu	ites.					
BUDGETED: Yes /	'No / N/A FUND:	ACCT. #:				
BUDGET: \$	EST. COST:\$	CURRENT BUDGET BALANCE:	\$			
BID AMOUNT: \$_						
STAFF RECOMM	ENDATION: Approval					
Departmental App	proval: N/A					
Advisory Board R	Recommendation: N/A					
City Manager's R	ecommendation: Approva	I MZP				
RECORD OF VOT	E: APPROVED:					
	DISAPPROVED:					
	TABLED:					
AYES						
NAYS						
DICCEN	ITINIO					

CITIZEN'S ADVISORY COMMITTEE April 23, 2024 Regular Meeting

Members Present

Members Absent

Staff Present

Lorenzo Garza- Chairman

Cynthia Pacheco

Jo Anne Longoria

Zoreida Lopez-Vice-Chairwoman Francisco Cadena

Esther Rivera

Danny Sanchez

Marsha Terry

Alma Garcia

Roxanne Mendez

Monika Rosales-Flores

Emigdio Villanueva, Jr.

Call Regular Meeting to Order to Establish Quorum

Chairman Lorenzo Garza called Regular Meeting to order at 5:30 pm. Ms. Jo Anne Longoria conducted roll call. She stated that seven members were present therefore there was quorum.

Citizens Participation

Chairman Garza asked if there were any citizens present to discuss any items on the agenda or to express their concerns. With no one present, and no comments, he continued with the next item.

Discussion and Recommendation to Approve Minutes for Public Hearing/Regular Meeting held on March 26, 2024 and Regular Meeting held on April 9, 2024

Mr. Danny Sanchez asked the members if they had reviewed the minutes for the Public Hearing/Regular Meeting held on March 26, 2024 and Regular Meeting held on April 9, 2024 and if there were any questions or comments. After a brief discussion, Chairman Garza asked for a motion to approve the minutes as presented. Ms. Alma Garcia motioned to approve the minutes as presented. Vice-Chair Zoreida Lopez seconded the motion. Motion carried (7-0).

Discussion and Recommendation to Approve Tentative Schedule for Annual Action Plan FY 2024-2025 (Revisions)

Ms. Longoria stated that she added April 30th to the Tentative Schedule for the Public Hearing scheduled at Marcell Elementary. She also stated no other changes were made and that the discussions for funding will be presented on the May 14th meeting. Vice-Chair Lopez asked if the members can ask questions regarding the funding. Ms. Longoria responded by stating that committee members can ask questions pertaining to funding for the meeting scheduled on May 14th. After a brief discussion, Chairman Garza asked for a motion to approve the Tentative Schedule for Annual Action FY 2024-2025 (Revisions). Ms. Marsha Terry motioned to approve the Tentative Schedule for Annual Action Plan FY 2024-2025 (Revisions) as presented, Ms. Roxanne Mendez seconded the motion. Motion carried (7-0).

<u>Discussion and Recommendation on Housing Assistance Program (HAP) Applicant Waiting</u> <u>List</u>

Ms. Longoria presented the HAP Applicant Waiting List. She stated there are five reconstruction bids that have been approved by City Council. She also mentioned that CDBG is working with Applicant #5 pending the lead based paint testing. Ms. Longoria went on to say that we'd like to get Applicant #6 considered for this fiscal year with the available balance from the reconstruction homes. After a brief discussion, Chairman Garza asked for a motion to approve the Housing Assistance Program (HAP) Applicant Waiting List. Mr. Villanueva motioned to approve the Housing Assistance Program (HAP) Applicant Waiting List. Ms. Garcia seconded the motion. Motion carried (7-0).

Discussion on HAP Phase 23-I

Ms. Esther Rivera stated City Council awarded the bids and pending the contractor to submit the required insurances. She went on to say that after the contractor submits the required documentation, she would meet with the homeowners to sign the contracts and to provide them ten days to move out. After a brief discussion, Chairman Garza thanked Ms. Rivera for the update and moved on to the next item.

PowerPoint Presentation on Paint Mission Beautiful

Ms. Rivera presented the PowerPoint Presentation on Paint Mission Beautiful. Throughout the slide show she elaborated on the different departments that were involved and how fortunate that there were a good number of volunteers. She went on to say that this wouldn't have been possible if it wasn't for Area Agency on Aging (AAA) expediting the process to provide Ms. Mendez the ramp that she needed for her home. Ms. Rivera concluded her presentation by thanking the committee members that participated in the Paint Mission Beautiful project.

Other Business

A. Progress Reports-March 2024 Unofficial

Mr. Sanchez presented the Unofficial Progress Reports for March 2024. He explained the expenditures received to date for the agencies, housing, and administration. He also mentioned the CDBG-CV expenditures for Emergency Assistance Program, Affordable Homes, and Fire Department. After a brief discussion, Chairman Garza asked for a motion to approve the progress reports as presented. Mr. Villanueva motioned to approve the Progress Reports as presented. Vice-Chairwoman Lopez seconded the motion. Motion carried (7-0).

B. Chairman's Comments

Chairman Garza stated he wasn't going to be available for next week's meeting, but Vice-Chair Lopez preside the meeting and he'll see everyone back at the following meeting.

C. Committee Member's Comments

Ms. Garcia mentioned that on Stewart and old 83 the railroad tracks had a big pothole in the middle of it. Ms. Longoria stated that she would take care of contacting the Railroad Commission as soon as possible.

D. Director's Comments

Ms. Longoria reminded everyone about the next Public Hearing Meeting at Marcell Elementary and to bring their binders with all the agencies/departments information regarding their requests.

<u>Adjourn</u>

Chairman Garza asked for a motion to adjourn the meeting. Ms. Mendez motioned to adjourn the meeting. Mr. Villanueva seconded the motion. Motion carried (7-0). The meeting was adjourned at 6:04 pm.

Lorenzo Garza, Chairman

CITIZEN'S ADVISORY COMMITTEE April 30, 2024 **Public Hearing**

Members Present

Members Absent

Staff Present

Zoreida Lopez, Vice-Chairwoman Lorenzo Garza, Chairman

Jo Anne Longoria Danny Sanchez

Roxanne Mendez

Emigdio Villanueva, Jr.

Cynthia Pacheco

Marsha Terry

Alma Garcia

Francisco Cadena

Monika Rosales-Flores

Call Public Hearing to Order to Establish Quorum

Vice-Chair Zoreida Lopez called Public Hearing to order at 5:36 pm. Ms. Jo Anne Longoria conducted roll call. She stated that six members were present therefore there was quorum.

Citizens Participation

Vice-Chair Lopez asked if there were any citizens present to discuss any items on the agenda or to express their concerns. With no one present, and no comments, she continued with the next item.

Presentation on the Needs of City for Annual Action Plan FY 2024-2025

Ms. Longoria stated that the purpose for this Public Hearing is for the public to express any comments or concerns they may have for the annual funding. Ms. Longoria went on to open the floor since there were no questions on the funding and she allowed the members to express their concerns. Ms. Marsha Terry inquired about the first responders in her neighborhood the other night. Ms. Longoria responded by stating that she would contact the Police Department to find out more information. Ms. Alma Garcia stated that there's still a pot hole in the railroad tracks on Old 83 and Stewart Rd. Ms. Longoria responded by stating that she would contact Texas Railroad Commission. After a brief discussion, Vice-Chair Lopez moved on to adjourn the Public Hearing.

Adjourn

Vice-Chair Lopez asked for a motion to adjourn the meeting. Ms. Roxanne Mendez motioned to adjourn meeting. Ms. Garcia seconded the motion. Motion carried (6-0). The meeting was adjourned at 5:45 pm.

Lorenzo Garza, Chairman

CITIZEN'S ADVISORY COMMITTEE May 14, 2024 Joint Meeting

Members Present

Members Absent

Staff Present

Zoreida Lopez, Vice-Chairwoman Lorenzo Garza, Chairman

Jo Anne Longoria

Roxanne Mendez

Cynthia Pacheco

Marsha Terry

Alma Garcia

Francisco Cadena

Monika Rosales-Flores

Emigdio Villanueva, Jr.

Others Present

Mike Perez

Mayor Norie Garza

Ruben Plata

Jessica Ortega

Albert Vela

Marissa Gerlach

Call Public Hearing to Order to Establish Quorum

Vice-Chair Zoreida Lopez called Joint Meeting to order at 6:24 pm. Ms. Jo Anne Longoria conducted roll call. She stated that seven members were present therefore there was quorum.

Citizens Participation

Vice-Chair Lopez asked if there were any citizens present to discuss any items on the agenda or to express their concerns. With no one present, and no comments, she continued with the next item.

Discussion and Recommendation on Community Development Block Grant (CDBG) **Funding**

Mr. Mike Perez, City Manager explained that he recommends the city utilize Community Development Block Grant Program funds for other city projects that benefit more residents instead of a few families. He recommended to pivot funding from the Housing Assistance Program and allocate funds for infrastructure improvement projects which benefits more residents in the area than several families. Mayor and City Council members agreed that it was a good idea that the Community Development Department pursue other funding for housing and allocate funds towards infrastructure for the City of Mission. Mr. Perez asked Ms. Longoria to discuss what could be done with economic development projects. Ms. Longoria stated that micro enterprise and incubators could be assisted and the purpose to assist was to create and retain jobs. Mr. Perez also mentioned the Section 108 Loan Guarantee Program which the city can request up to five times its allocation for numerous projects and could be repaid annually through CDBG allocations. Mayor Norie Garza asked Mr. Bentsen on his two proposed projects which he addressed. She also asked. Mr. Abel Bocanegra to elaborate on the infrastructure projects he proposed. Mr. Emigdio Villnueva Jr. mentioned that Mr. Bocanegra had identified possible funding by Precinct 3 for the infrastructure projects. After a brief discussion, Citizens Advisory Committee members agreed on the direction of the funding allocations for CDBG as proposed by Mike Perez, Mayor, and City Council members.

Adjourn

Vice-Chairwoman Zoreida Lopez asked for a motion to adjourn the meeting. Mr. Emigdio Villanueva Jr. motioned to adjourn the meeting. Ms. Alma Garcia seconded. Motion carried (8-0). The meeting was adjourned at 6:56 pm.

Lorenzo Garza, Chairman

CITIZEN'S ADVISORY COMMITTEE May 14, 2024 Public Hearing

Members Present

Members Absent

Staff Present

Lorenzo Garza, Chairman

Cynthia Pacheco

Jo Anne Longoria

Zoreida Lopez, Vice-Chairwoman

Roxanne Mendez

Marsha Terry

Alma Garcia

Francisco Cadena

Monika Rosales-Flores

Emigdio Villanueva, Jr.

Other Staff Present

J.P. Terrazas

Brad Bentsen

Abel Bocanegra

Call Public Hearing to Order to Establish Quorum

Chairman Lorenzo Garza called Public Hearing to order at 5:30 pm. Ms. Jo Anne Longoria conducted roll call. She stated that eight members were present therefore there was quorum.

Citizens Participation

Chairman Garza asked if there were any citizens present to discuss any items on the agenda or to express their concerns. Chairman Garza allowed Mr. Abel Bocanegra to present the Needs of the City for Public Works request.

Mr. Abel Bocanegra, Engineering Director/City Engineer presented the Bryan Road Improvement Project request for \$5,271,434.13 as the areas on Bryan Road between Business 83 and 495 are outdated. Mr. Bocanegra went on to say that this project would benefit the community as it is recognized as a main corridor. Mr. Bocanegra is also requesting \$4,793,268.65 for the Holland Road Improvement Project. He stated that this project would address the street, drainage, and utility improvements for residents in the area. He also elaborated that Holland Road requires to be updated to serve the residents. Mr. Bocanegra requested \$1,870,702.50 for La Cuchilla Storm Drainage to improve its drainage system to upgrade the drainage system for the residents of the area. Mr. Bocanegra requested \$2,993,634.05 for Bryan Road Reconstruction Project to include paving for residents in the area. Mr. Bocanegra also mention that Precinct 3 would be able to provide additional funding because the service area overlaps between the precinct and the city. After a brief discussion, Chairman Garza thanked Mr. Bocanegra for his presentations.

Presentation on the Needs of City for Annual Action Plan FY 2024-2025

Chairman Garza called on Parks and Recreation for their presentation.

City of Mission-Parks and Recreation Department

Astroland- Phase II Playground Equipment

Chairman Garza called on Parks and Recreation Department Mr. Brad Bentsen Parks and Recreation Director presented the request for \$229,125.00 and provided an illustration of a 10-year master plan for Astroland Park requesting. He went ahead and stated that the project is being broken down into different phases with Phase I establishing the restrooms and swings. He stated that Phase II would have a children's playground in the shape of a space rocket with a carpeted indoor type of grass for children to play safely. After a brief discussion, Chairman Garza thanked Mr. Bentsen for his presentation and continued with the next department.

Adjourn

Chairman Garza asked for a motion to adjourn the meeting. Mr. Emigdio Villanueva Jr. motioned to adjourn the meeting. Ms. Alma Garcia seconded. Motion carried (8-0). The meeting was adjourned at 6:00 pm.

Lorenzo Garza, Chairman



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024

PRESENTED BY: Abel Bocanegra, P.E., City Engineer

AGENDA ITEM: Authorization to Solicit for bids for Chlorine Gas chemical for the Public Works

Department North and South Water Treatment Plants - Bocanegra

NATURE OF REQUEST:

Staff is seeking authorization to solicit bids for the purchase of Chlorine Gas for Public Works. Chlorine Gas is needed by the Public Works Department as part of the Water Treatment Process.

BUGETED: Yes	FUND:	Utility -North	n Plant	ACCT. #: 02-430-64220
BUDGET: \$ 900,000	EST. COST:	\$ 80,000	CURRE	NT BUDGET BALANCE: \$ 329,738
BUGETED: Yes	FUND:	Utility -Sout	h Plant	ACCT. #: 02-413-64220
BUDGET : \$ 800,000				NT BUDGET BALANCE: \$ 83,615
STAFF RECOMMENDA	ATION:			
Approval				
Departmental Approva	al: Finance, Pu	rchasing		
Advisory Board Recor	mmendation: N	N/A		
City Manager's Recon	nmendation: A	pproval <i>MR</i>	9	
RECORD OF VOTE:	APPROV	/ED:		
	DISAPP	ROVED:		
	TABLED):		
AYES				
NAYS				
DISSENTING	3			

City of Mission Pricing Schedule

Bid Name/No.: Chlorine Gas for Water Treatment Plants / RFB: XX-XXX-XX

For any questions directly regarding the "Chlorine Gas for Water Treatment Plants - Bid No. XX-XXX-XX-XX", please email:

Edgar Chapa, Contracts Administrator: echapa@missiontexas.us

Renewal %'s Options for Chlorine Gas:

Telephone: (956) 580-8667

Line Item	Estimated Qty	UOM	Item Description BASE TERM (3 Months)	Unit Price	Extension
1.	312	One-ton Container	Chlorine Gas as follows: Bidder shall supply Chlorine Gas in one (1) ton containers	\$/container	\$

Renewal Terms: The City of Mission shall reserve the option, contingent upon the agreement of both parties, to exercise two (2) additional one (1) - year extensions. A bidder may offer a fixed maximum percentage of escalation for each of the additional two years. The term of this contract shall be one (1) year from contract award date. The total duration of this contract, including the exercise of any renewals under this clause, shall not exceed three (3) year. The amount of escalation will be taken into consideration in evaluation of the bid. State maximum percentage of escalation as follows:

	*	% 1 st year	r renewal term					
	*	% 2 nd yea	r renewal term					
For any questions regarding the chapa@missiontexas.us	ne "Purchase o	f Chlorine C	Gas for Water T	reatment Pla	ınts," you m	ay email to	the following:	Email:
Owner or President Name: Company Name:					-			
Company Address:					-			
City, State, Zip Code:					-			
Гelephone Number:					-			
Fax Number:					-			
Email:					-			
Гах ID Number:					_			
**Company Representative's	Signature		Date					
Company Representative's Na	ame (Please Pr	int)	Company Re	presentative	's Title			

**Signature on this form indicates agreement with "Pricing, Instructions to Bidder-General Terms and Conditions, and Specifications"

CITY OF MISSION SPECIFICATIONS

BID NAME/NO.: CHLORINE GAS FOR WATER TREATMENT PLANTS/XX-XXX-XX

- I. <u>Scope of Work</u>: The City of Mission is accepting bids for Chlorine Gas for Water Treatment Plants for the North and South Water Treatment Plants on an as needed basis.
- II. <u>General Information</u>: The maximum plant flow at the North Water Plant is 17.5 mgd and the minimum plant flow is 7.0 mgd. The average plant flow is 10.5 mgd. The maximum plant flow at the South Water Plant is 8.0 mgd and the minimum plant flow is 6.0 mgd. The average plant flow is 7.0mgd.
- III. Specifications: Please read your specifications thoroughly and be sure that the Chlorine Gas for Water Treatment Plants offered complies with all requirements. Variations from the specifications will not be allowed. The City requires for a product bulletin and material safety data sheets to be included with bid. The bidder must provide proof of NSF Standard 60 certification with bid.
- IV. <u>Delivery</u>: Deliveries of Chlorine Gas for Water Treatment Plants shall be by drivers thoroughly trained and familiar with the related hazards, safety measures, and spill clean-up procedures. ALL SPILLS AND LEAKAGE, REGARDLESS OF SIZE, SHALL BE PROPERLY AND IMMEDIATELY CLEANED UP BY THE BIDDER'S PERSONNEL. Proper labeling, including hazard warnings, will be required on all delivery trucks.

Item Description

Chlorine Gas as follows:

- a. Bidder shall supply Chlorine Gas in one (1) ton containers.
- b. The bidder's Chlorine Gas must be approved and registered as an **NSF Standard 60** product for use in potable water systems.
- c. One (1) ton containers shall conform to the following:
 - i. The containers shall meet the U.S. Department of Transportation standards.
 - ii. Each container shall have three fusible metal plugs in each and designed to melt at about 158° F.
 - iii. One end of the container shall be fitted with two valves, permitting the withdrawal of either Chlorine Gas or liquid.
 - iv. All containers shall be up-to-date on their required hydrostatic testing.
 - v. All containers shall be delivered and put in place by bidder.
- d. An inventory of three (3), one (1) ton, containers on sight at all times.
- e. Historical annual usage:
 - i. South Water Plant: 155 one-ton containers
 - ii. North Water Plant: 155 one-ton containers
- f. To include product bulletin and material safety data sheets

Item 10.



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE:	June 10, 2024					
PRESENTED BY:	David Flores, Assistant City Manager					
AGENDA ITEM:	Approval of Resolution # of the City of Mission, Texas finding that AEP Texas Inc.'s requested increase to its electric transmission and distribution rates and charges within the city should be denied - Flores					
NATURE OF REQU	JEST:					
jurisdiction seeking increase of 13.1% decrease of 9.29%	024, AEP Texas Inc. filed an application with cities retaining original g to increase system-wide distribution rates by \$100.4 million per year (an), and increase to system-wide transmission rates by \$63.1 million (a 6). According to AEP Texas, the impact of this approval on an average er would be an increase of about \$4.59 per month.					
the fullest extent p its participation wit is unreasonable.	on, AEP Texas' rate request was suspended from taking effect for 90 days, ermissible under the law. This time period has permitted the City, through the Cities Served by AEP Texas, to determine that the proposed rate increase Consistent with the recommendations of experts engaged by Cities, AEP a rate increase should be denied.					
STAFF RECOMME	NDATION:					
Approval						
Departmental Appr	oval: N/A					
Advisory Board Re	ecommendation: N/A					
City Manager's Rec	commendation: Approval MRP					
RECORD OF VOTE	: APPROVED:					
	DISAPPROVED:					
	TABLED:					
AYES						
NAYS						

____ DISSENTING_____

MODEL STAFF REPORT REGARDING AEP TEXAS' REQUESTED RATE CHANGE

PURPOSE:

On February 29, 2024, AEP Texas Inc. ("AEP Texas" or "Company") filed an application with cities retaining original jurisdiction seeking to increase system-wide distribution rates by \$100.4 million per year (an increase of 13.1%), and increase to system-wide transmission rates by \$63.1 million (a decrease of 9.29%). According to AEP Texas, the impact of this approval on an average residential customers would be an increase of about \$4.59 per month.

In a prior City action, AEP Texas' rate request was suspended from taking effect for 90 days, the fullest extent permissible under the law. This time period has permitted the City, through its participation with Cities Served by AEP Texas ("Cities"), to determine that the proposed rate increase is unreasonable. Consistent with the recommendations of experts engaged by Cities, AEP Texas' request for a rate increase should be denied.

Accordingly, the purpose of the Resolution is to deny the rate change application proposed by AEP Texas.

Explanation of "Be It Resolved" Sections:

- SECTION 1. This paragraph finds that the Company's application is unreasonable and should be denied.
- SECTION 2. This section requires AEP Texas to maintain its existing rates for transmission and distribution service to customers within the City.
- SECTION 3. This section states that Cities' reasonable rate case expenses shall be reimbursed by AEP Texas within 30 days of presentation of an invoice to AEP Texas.
- SECTION 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law, and that the public notice was given of the time, place, and purpose of said meeting, as required.
- SECTION 5. A copy of this Resolution shall be sent to AEP Texas, care of Jennifer Frederick, American Electric Power Company, 400 West 15th Street, Suite 1520, Austin, Texas 78701 (aepaustintx@aep.com), and to Thomas Brocato at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701 (tbrocato@lglawfirm.com).

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RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MISSION TEXAS FINDING THAT AEP TEXAS INC.'S REQUESTED INCREASE TO ITS ELECTRIC TRANSMISSION AND DISTRIBUTION RATES AND CHARGES WITHIN THE CITY SHOULD BE DENIED; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL

WHEREAS, on or about February 29, 2024, AEP Texas Inc. ("AEP Texas" or "Company"), pursuant to Public Utility Regulatory Act ("PURA") §§ 33.001 and 36.001 filed with the City of Mission ("City") a Statement of Intent to change electric delivery rates in all municipalities exercising original jurisdiction within its service area, effective April 4, 2024; and

WHEREAS, the City is an electric utility customer of AEP Texas and a regulatory authority over the rates and charges of AEP Texas within the City; and

WHEREAS, the City is a member of the Cities Served by AEP Texas ("Cities"), a membership of similarly situated cities served by AEP Texas that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in AEP Texas' service area; and

WHEREAS, Cities is an intervenor in the parallel proceeding at the Public Utility Commission of Texas to review AEP Texas' filing; and

WHEREAS, pursuant to its exclusive original jurisdiction over AEP Texas' rates and operations within city limits, the City previously suspended the effective date of the Company's requested rate increase; and

WHEREAS, PURA § 33.023 provides that costs incurred by cities in ratemaking activities are to be reimbursed by the regulated utility; and

WHEREAS, the City's attorneys and consultants recommend that the City deny the application.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS:

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SECTION 1. That the rates proposed by AEP Texas in an application submitted to the City by the Company on or about February 29, 2024, are hereby found to be unreasonable, and are denied.

SECTION 2. That the Company shall continue to charge its existing rates for transmission and distribution service to customers with the City.

SECTION 3. That Cities' reasonable rate case expenses shall be reimbursed by AEP Texas within 30 days of presentation of an invoice to AEP Texas.

SECTION 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law, and that the public notice was given of the time, place, and purpose of said meeting, as required.

SECTION 5. A copy of this Resolution shall be sent to AEP Texas, care of Jennifer Frederick, American Electric Power Company, 400 West 15th Street, Suite 1520, Austin, Texas 78701 (aepaustintx@aep.com), and to Thomas Brocato at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701 (tbrocato@lglawfirm.com).

PASSED AND APPROVED this 10th day of June, 2024.

ATTEST:	Norie Gonzalez Garza, Mayor		
Anna Carrillo, City Secretary	_		
APPROVED AS TO FORM:			
City Attorney			

Item 11.



NAYS

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024 PRESENTED BY: David Flores, Assistant City Manager						
NATURE OF REQU	EST:					
the cities in its Rio \$3,654,076 in inve	Gas Service Company made Interim Rate Adjustment or "GRIP" filings with Grande Valley Service Area. The Company is seeking recovery of sted capital. The current filing will increase rates to residential customers by This will increase the current residential customer charge from \$18.00 to					
The increase is cu	rrently scheduled to go into effect on July 12, 2024.					
	atute, cities may not challenge the Company's request. Approval of the pend the effective date of the rate increase by 45 days.					
STAFF RECOMME	NDATION:					
Approval						
Departmental Appr	oval: N/A					
Advisory Board Re	commendation: N/A					
City Manager's Red	commendation: Approval <i>MRP</i>					
RECORD OF VOTE	: APPROVED:					
	DISAPPROVED:					
	TABLED:					
AYES						

_____ DISSENTING_____

RESOLUTION NO.

A RESOLUTION BY THE CITY OF MISSION, TEXAS SUSPENDING THE JULY 12, 2024 EFFECTIVE DATE OF THE PROPOSAL BY TEXAS GAS SERVICE COMPANY, A DIVISION OF ONE GAS, INC. – RIO GRANDE VALLEY SERVICE AREA, TO IMPLEMENT INTERIM GRIP RATE ADJUSTMENTS FOR GAS UTILITY INVESTMENT IN 2023 AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of Mission, Texas ("City") is a gas utility customer of Texas Gas Service Company, a Division of ONE Gas, Inc. – Rio Grande Valley Service Area, ("TGS" or "the Company") and a regulatory authority with an interest in the rates and charges of TGS; and

WHEREAS, TGS made filings with the City and the Railroad Commission of Texas ("Railroad Commission") on May 13, 2024, proposing to implement interim rate adjustments ("GRIP Rate Increases") pursuant to Texas Utilities Code § 104.301 on all customers served by TGS, effective July 12, 2024; and

WHEREAS, it is incumbent upon the City, as a regulatory authority, to examine the GRIP Rate Increases to determine its compliance with the Texas Utilities Code.

THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT:

- 1. The July 12, 2024 effective date of the GRIP Rate Increases proposed by TGS is hereby suspended for the maximum period allowed by Texas Utilities Code § 104.301(a) to permit adequate time to review the proposed increases, analyze all necessary information, and take appropriate action related to the proposed increases.
- 2. A copy of this Resolution shall be sent to TGS, care of Judy J. Hitchye at judy.hitchye@onegas.com, and to Thomas Brocato, legal counsel to the City, at Lloyd Gosselink, 816 Congress Ave., Suite 1900, Austin, Texas 78701 or tbrocato@lglawfirm.com.

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Signed this 10th day of June, 2024.	
ATTEST:	Norie Gonzalez Garza, Mayor
Anna Carrillo, City Secretary	



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: May 28, 2024

PRESENTED BY: Cesar Torres, Chief of Police

AGENDA ITEM: Authorization to accept the 2024 STEP Operation Slow Down Grant from the

Texas Department of Transportation - Torres

NATURE OF REQUEST:

The Mission Police Department is requesting authorization to accept the 2024 STEP Operation Slow Down Grant from the Texas Department of Transportation. The grant award amount is \$5,019.14 and will be utilized for traffic (speeding and hazardous driving) enforcement purposes. There is a 21.10% match of \$1,059.14 required by the City of Mission.

BUGETED: Yes	FUND: Designa	tea Purpose	ACC1. #: 15-300-33622
BUDGET : \$45,989	EST. COST: \$	CURRENT	BUDGET BALANCE: \$0
BID AMOUNT: \$			
STAFF RECOMMEND	OATION:		
Approval			
Departmental Approv	val: Finance		
Advisory Board Reco	ommendation: N/A		
City Manager's Reco	mmendation: Approval 7	MRP	
RECORD OF VOTE:	APPROVED:		
	DISAPPROVED:		
	TABLED:		
AYES			
NAYS			
DISSENTIN	IG		

Texas Traffic Safety eGrants

Fiscal Year 2024

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title: STEP - Operation Slowdown

ID: 2024-Mission-OpSlow-00004

Period: 07/16/2024 to 08/07/2024

Texas Department Of Transportation - Traffic Safety Electronic Signature Authorization Form

This form identifies the person(s) who have the authority to sign grant agreements and amendments for the Grant ID listed at the bottom of the page.

Name Of Organization: City of Mission

Project Title: STEP - Operation Slowdown

•	
Authorizing Authority The signatory of the Subgrantee hereby represente organization for which she/he has executed complete authority to enter into the agreement of person(s) listed under the section "Authorized to Amendments" to enter into an agreement on be	this agreement and that she/he has full and on behalf of the organization. I authorize the Delectronically Sign Grant Agreements and
Name:	
Title:	
Signature:	
Date:	
Under the authority of Ordinance or Resolution Number (if applicable)	
Authorized to Electronically Sign Grant Agr List Subgrantee Administrators who have comp behalf of the organization.	
Print Name of Subgrantee Administrator in TxDOT Traffic Safety eGrants	Title
1. Cosur Torres	Chief of Police
Cosur Torres 2. Luis Goternes	Corporal Grant Dervilor

Printed On: 5/6/2024

FOR REVIEW ONLY - NOT A LEGAL DOCUMENT

Budget Summary

Б	Budget Category	TxDOT	Match	Total
Categ	ory I - Labor Costs			
(100)	Salaries	\$3,960.00	\$183.60	\$4,143.60
(200)	Fringe Benefits	\$0	\$875.54	\$875.54
	Category I Sub- Total	\$3,960.00	\$1,059.14	
Categ	ory II - Other Direct Costs			
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub- Total	\$0	\$0	\$0
Total [Direct Costs	\$3,960.00	\$1,059_14	\$5,019.14
Catego	ory III - Indirect Costs			
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summ	ary			
	Total Labor Costs	\$3,960.00	\$1,059.14	\$5,019.14
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$3,960.00	\$1,059.14	\$5,019-14
	Fund Sources (Percent Share)	78.90%	21.10%	

FOR REVIEW ONLY - NOT A LEGAL DOCUMENT

TEXAS TRAFFIC SAFETY PROGRAM GRANT AGREEMENT

THE STATE OF TEXAS
THE COUNTY OF TRAVIS

THIS AGREEMENT IS MADE BY and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the Department and the, **City of Mission** hereinafter called the Subgrantee, and becomes effective then fully executed by both parties. For the purpose of this agreement, the Subgrantee is designated as a(n) **Local Government/Transit District**.

AUTHORITY: Texas Transportation Code, Chapter 723, the Traffic Safety Act of 1967, and the Highway Safety Performance Plan for the Fiscal Year 2024.

Name of the Federal Agency: National Highway Traffic Safety Administration

CFDA Number: 20.600

CFDA Title: State and Community Highway Safety Grant Program

Funding Source: Section 402

Unique Entity Identifier (UEI): NB6GZTVY4BF7

FAIN:

69A37524300004020TX0

Project Title: **STEP - Operation Slowdown**This project is **Not Research and Development**

Grant Period: This Grant becomes effective on **07/16/2024** or on the date of final signature of both parties, whichever is later, and ends on **08/07/2024** unless terminated or otherwise modified.

Printed On: 5/6/2024

Total Awarded: \$5.019.14

Amount Eligible for Reimbursement by the Department: \$3,960.00

Match Amount provided by the Subgrantee: \$1,059.14

Item 13.



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE:	June 10, 2024					
PRESENTED BY:	Vidal Roman, Finance [ance Director				
AGENDA ITEM:	Approval of Resolution # to Amend Resolution # 1902 authorizing the Finance Director as an Authorized Representative for Texas Local Government Investment Pool (TexPool) - Roman					
Authorized Represe sought to add the following	EST: ed to amend Resolution # ntative on the Texas Local llowing authorized represector – Vidal Roman	al Government Inv				
BUGETED: N/A	FUND:	N/A	ACCT. #:	N/A		
	EST. COST:					
BID AMOUNT: STAFF RECOMME	N/A NDATION: Approval					
Departmental Appr	oval: Finance					
Advisory Board Re	commendation: N/A					
City Manager's Red	commendation: Approva	al MRP				
RECORD OF VOTE	: APPROVED:					
RECORD OF VOIE	DISAPPROVED:		_			
		D:	_			
AYES	IABLED.		_			
DISSENT	ING			_		
AYES NAYS DISSENT	TABLED:		_	_		



Resolution Amen Authorized Representatives

Please complete this form to amend or designate Authorized Representatives. This document supersedes all prior Authorized Representative forms.

* Required Fields

Signature

1. Resolution

WHE	REAS,				
City	of Mission				[7 8 9 5 3]
Partici	pant Name*				Location Number*
	ticipant") is a local government of the rest funds and to act as custodian of in				ublic funds investment pool the authority d
	REAS , it is in the best interest of the Papal, liquidity, and yield consistent with			ments that pro	ovide for the preservation and safety of
beha	REAS , the Texas Local Government In If of entities whose investment objective the Public Funds Investment Act.	restment Pool (" TexPool / re in order of priority are pr	Texpool Pri reservation a	me "), a public nd safety of p	funds investment pool, were created on rincipal, liquidity, and yield consistent
NOW	THEREFORE, be it resolved as follow	/S:			
A.		or investment in TexPool / ⁻	TexPool Prim	e and are eac	atives of the Participant and are each h further authorized to withdraw funds essary or appropriate for the investment
В.	That an Authorized Representative of Representatives provided that the del Participant's TexPool / TexPool Prime	leted Authorized Represen	tative (1) is a	ssigned job d	ent signed by two remaining Authorized uties that no longer require access to the ant; and
C.	That the Participant may by Amending additional Authorized Representative	g Resolution signed by the is an officer, employee, or	Participant a agent of the	add an Autho Participant;	rized Representative provided the
	ne Authorized Representative(s) of the ess with TexPool Participant Services.	Participant. Any new indivi	duals will be	issued persor	nal identification numbers to transact
1.	Mike Perez		City Mana	ger	
	Name		Title		
	9 5 6 7 7 8 3 1 1 1			_	missiontexas.us
	Phone	Fax		Email	ı
	Signature				
		1	، ، ، ، ما	0'. 14	ı
2.	Andy Garcia Name		Assistant (City Manage	er
	9 5 6 8 6 5 4 9 9 0			lagarcia@r	nissiontexas.us
	Phone	Fax		Email	
	Signature				
3.	Ezeiza Elizabeth Garcia Name		Assistant	Finance Dire	ector
	9 5 6 5 8 0 8 6 8 3	9 5 6 5 8 0 8	6 1 2	egarcia@m	nissiontexas.us
	Phone	Fav		Email	

Form Continues on Next Page

1. R	esolution (continued)					Item 13
	Vidal Roman	1	Einan	са Г	Director	
4.	Name		Title	CC L	necioi	
	9 5 6 5 8 0 8 6 8 5 9 5 6 5 8 0	 		2	vroman@missiontexas.us	ı
	Phone Fax	0	0 1		Email	
	I				1	
	Signature					
1 :a+ +l		ما اان،	ovo prin	~~~	raan anaibility for norforming transactions of	nd raccivina
	e name of the Authorized Representative listed above that w mations and monthly statements under the Participation Agr			пагу	responsibility for performing transactions at	ia receiving
Ezeia	a Elizabeth Garcia					
Name	a Enzasoni Garoia					
In add	lition and at the option of the Participant, one additional Aut	thori	zed Rep	orese	entative can be designated to perform only	inquiry of
selec	ed information. This limited representative cannot perform t					
ınquıı '	y rights only, complete the following information.					
Name	Ti	itle				
				Ļ	1	
Phone	Fax			Ema		
D.	That this Resolution and its authorization shall continue in fu until TexPool Participant Services receives a copy of any sucl	II tor h am	ce and endme	etted	ct until amended or revoked by the Participa r revocation. This Resolution is hereby introc	ant, and Juced and
	adopted by the Participant at its regular/special meeting held					0 2 4
	Document is to be signed by your Board President, Mayotary or County Clerk.	or o	r Count	y Ju	dge and attested by your Board Secretar	y, City
City	of Mission					
Name	of Participant*					
SIGN	ED	A	TTEST			
Signat	ure*	Si	gnature ³	*		
Norie	Gonzalez Garza	Α	nna Ca	arrill	lo	
Printe	Name*	Pr	rinted N	ame*	•	
May	r	C	ity Sec	creta	ary	
Title*		Ti	tle*			
2 5	olivory Instructions					
Z. D	elivery Instructions					
Pleas	e return this document to TexPool Participant Services :					
Eman:	· toyon a l@datayatama aam					

Email: texpool@dstsystems.com

Fax: 866-839-3291

TEX-REP 2 OF 2



MEETING DATE: June 10, 2024

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

PRESENTED BY:	Vidal Roman, Finance Dir	rector
AGENDA ITEM:		of the City Council of the City of Mission declaring us and authorizing the disposition of said property to Roman
authorize the surplu surplus items will be	tion lists items staff has de s of (16) leased units that v sold at online auction and t	termined is no longer of use to the city. This request is to vill be released back to D&M Leasing for action. All other hose items with no resale value will be disposed. Finance us the attached list of machinery and equipment.
BUGETED: Yes/N	lo / N/A FUND :	ACCT. #:
BUDGET: \$	EST. COST: \$	CURRENT BUDGET BALANCE: \$
BID AMOUNT: \$		
STAFF RECOMME	NDATION:	
Approval		
Departmental Appr	oval: Finance	
Advisory Board Re	ecommendation: N/A	
City Manager's Re	commendation: Approval	MRP
RECORD OF VOTE	: APPROVED:	
	DISAPPROVED:	
	TABLED:	
AYES		
NAYS		
DISSENT	TING	

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS DECLARING CERTAIN CITY PROPERTY SURPLUS AND AUTHORIZING THE DISPOSITION OF SAID PROPERTY TO FURTHER A PUBLIC PURPOSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Mission, as a home-rule municipality, may "lease, grant, or convey" personal property in accordance with the Texas Constitution and state law; and

WHEREAS, included among the management responsibilities of public property is the authority and duty to declare property determined to be of no further use to the City to be surplus; and,

WHEREAS, surplus property is personal property that is not needed or required for an entity's foreseeable needs but still has some usefulness for the purpose it was originally intended; and

WHEREAS, the City is authorized to dispose of personal property that is found to be surplus in any manner that does not violate the Constitution; and

WHEREAS, the City has determined that the disposition of property seen in Exhibit A of this resolution would be beneficial to the City and serve a public purpose.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS:

- Section 1. The City Council of the City of Mission, Texas hereby declares the property listed in the attached **Exhibit A** as surplus, authorizes the listing and sale of such property via online auction and/or disposal if the property is determined to have no resale value, and authorizes the City Manager and their staff to execute all necessary documents to complete the transfer of said property in accordance with the forgoing legislative findings.
- Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.
- Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.
- Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.
- Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. is so resolved.		be in force	and effect fro	m and after its final passage, a	nd it
PASSED AN	D APPROVED this _	day of _		20	
			Norie Gonzal	ez Garza, Mayor	
ATTEST:					
Anna Carrillo	, City Secretary	_			

INVENTORY TO SURPLUS FY 2023-2024

Machinery/Equipment	Identifier	Asset Tag No.	Department
RED RECLINER	N/A	007142	FIRE
RED RECLINER	N/A	009056	FIRE
(3) TWIN BED MATRESSES	N/A	N/A	FIRE
FIRE BOOTS	N/A	N/A	FIRE
(9) FIRE EXTENGIUSHERS	N/A	N/A	FIRE
BROWN RECLINER	N/A	N/A	FIRE
BROWN RECLINER	N/A	N/A	FIRE
BROWN RECLINER	N/A	N/A	FIRE
OFFICE DESK	N/A	N/A	FIRE
BLACK AND DECKER RADIO DECK	N/A	N/A	FIRE
SYLVANIA TV	N/A	N/A	FIRE
HUSKY AIR COMPRESSOR	035917	N/A	FIRE
(4) OFFICE CHAIRS	N/A	N/A	FIRE
42" LCD WESTINGHOUSE	5PB0Y02601004	N/A	FIRE
MULTI RAE PLUS GAS DETECTOR	095-531276	009143	FIRE
MULTI RAE PLUS GAS DETECTOR	095-531281	009144	FIRE
MULTI RAE PLUS GAS DETECTOR	095-531285	009146	FIRE
PHYSIO CONTROL BSS	00004731	N/A	FIRE
PHYSIO CONTROL BSS	00017582	N/A	FIRE
SEAT ORGANIZER	N/A	N/A	FIRE
SEAT ORGANIZER	n/A	N/A	FIRE
(2) TRAFFIC CONES	, T41493237	N/A	FIRE
TOSHIBA TV	N/A	005072	FIRE
AMANA DRYER	N/A	013188	FIRE
AMANA WASHER	N/A	N/A	FIRE
APEX TV	N/A	N/A	FIRE
GE DRYER	RCI-532167	N/A	FIRE
WHIRLPOOL WASHER	N/A	014439	FIRE
MAYTAG WASHER	, RCI-532186	N/A	FIRE
50" SAMSUNG PLASMA TV	B46V3CMQ303073R	007139	FIRE
Q RAE II	181-115028	009132	FIRE
Q RAE II	181-115117	009136	FIRE
Q RAE II	181-115028	009137	FIRE
Q RAE II	N/A	009138	FIRE
GAS ALERT MAX GAS DETECTOR	L407-0404	N/A	FIRE
GAS ALERT MAX GAS DETECTOR	M404-3648	N/A	FIRE
GAS ALERT MAX GAS DETECTOR	M404-3651	N/A	FIRE
GAS ALERT MAX GAS DETECTOR	M404-3653	N/A	FIRE
AUTO RAE LITE	T0120032MB	009142	FIRE
TWIN II 18HP ENGINE	N/A	N/A	FIRE
CANON S900 PRINTER	N/A	003248	FIRE
30" SANYO FLAT SCREEN TV	B1500239707863	N/A	FIRE
SNAPPER LAWN MOWER	N/A	N/A	FIRE
FOOD METAL CONTAINER	N/A	N/A	FIRE
(30) DUFFEL BAGS	N/A	N/A	FIRE
OPTIPLEX 360 DESKTOP	CTWJ0R1	009567	FIRE
GIBSON REFRIGERATOR	N/A	000691	FIRE
VISION FITNESS TREADMILL	N/A	N/A	FIRE
LG WASHER	401PNAJ61344	N/A N/A	FIRE
GE WASHER/DRYER COMBO	M6003958C	N/A N/A	FIRE
BAUER AIR COMPRESSOR W/ FILL STATION	N/A	N/A	FIRE

INVENTORY TO SURPLUS FY 2023-2024

Machinery/Equipment	Identifier	Asset Tag No.	Department
EAGLE AIR COMPRESSOR	N/A	N/A	FIRE
2020 Chevy Tahoe	1GNLCDEC4LR306723	016441	Police
2020 Chevy Tahoe	1GNLCDEC4LR306740	016442	Police
2020 Chevy Tahoe	1GNLCDEC4LR307242	016443	Police
2020 Chevy Tahoe	1GNLCDEC5LR306648	016444	Police
2020 Ford Explorer	1FM5K8AB1LGD18716	016761	Police
2020 Ford Explorer	1FM5K8AB1LGD18859	016762	Police
2020 Ford Explorer	1FM5K8AB7LGD18719	016763	Police
2020 Ford Explorer	1FM5K8AB8LGD18857	016764	Police
2020 Ford Explorer	1FM5K8ABXLGD18861	016767	Police
2020 Ford Explorer	1FM5K8AB8LGD18860	016765	Police
2020 Ford Explorer	1FM5K8ABXLGD18858	016768	Police
2020 Ford Explorer	1FM5K8AB7LGD18722	016766	Police
2020 Ford Explorer	1FM5K8AB5LGD18721	016774	Police
2020 Ford Explorer	1FM5K8AB3LGD18717	016772	Police
2020 Ford Explorer	1FM5K8AB3LGD18720	016773	Police
2020 Ford Explorer	1FM5K8AB5LGD18718	016775	Police



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024

PRESENTED BY: Adrian Garcia, Fire Chief

AGENDA ITEM: Amend contract for construction of disaster shelter concrete pad and carport –

A.L. Garcia

NATURE OF REQUEST:

The City of Mission awarded bid to JAX Construction for construction of disaster shelter concrete pad and carport on April 22, 2024 and issued Notice of Award on April 28, 2024. This amendment will include requirements for Davis Bacon Act as an addition to the Terms and Conditions set forth on BID NO: 24-317-03-25. Item 67 Payrolls and Basic Records and Item 68 Wage Rates (WD#TX20240255 for Construction of Building published on January 5, 2024).

BUGETED:	FUND: CDBG	ACC1.#:
BUDGET: \$ N/A	EST. COST: \$	CURRENT BUDGET BALANCE: \$ N/A
BID AMOUNT: \$ N/A	A	
STAFF RECOMMEN	DATION:	
Approval		
Departmental Appro	val: Purchasing	
Advisory Board Rec	ommendation: N/A	
City Manager's Reco	ommendation: Approval 2022	RP
RECORD OF VOTE:	APPROVED:	
	DISAPPROVED:	
	TABLED:	
AYES		
NAYS		
DISSENTII	NG	





Norie Gonzalez Garza, Mayo Ruben Plata, Mayor Pro-Ten Jessica Ortega, Councilwoman Marissa Ortega Gerlach, Councilwoman Alberto Vela, Councilman Mike R. Perez, City Manager

Jamie Schach
JAX Construction
7021 Mile 7 ½ Rd.
Mission, Texas 78573

Subject: Notice of Award - Bid No: 24-317-03-25 Construction of Disaster Shelter

Concrete Pad and Carport

Dear Mr. Schach:

You are hereby notified that you have been awarded the City of Mission Bid No: 24-317-03-25 Construction of Disaster Shelter Concrete Pad and Carport in the amount of \$37,894.00 (Base Bid). Please use this bid number on any correspondence to the City of Mission.

You are required to furnish the Payment Bonds, Insurance Certificate, Milestone Schedules, and Disclosure of Interested Parties within seven (7) calendar days from the date of this notice to you.

Days to complete work as per specifications after receipt of notice to proceed: <u>Disaster Shelter Concrete Pad and Carport: ninety (45) calendar days</u>

To facilitate the discharge of this contract, the Technical Representative (TR) for the contract is Adrian L. Garcia, Fire Chief who can be reached at (956) 580-8704. The Technical Representative will perform the following duties during the term of this contract:

- 1. Monitor, verify and take such action necessary to ensure that your firm performs the technical requirements of the contract in accordance with the contract terms, conditions, and specifications. Specific emphasis shall be placed on the quality, quantity, acceptability, and manner of work for both adherences to the contract provisions and to your firm's quality control program.
- 2. Notify your firm of deficiencies observed during delivery of goods and/or services and direct your firm to comply with the contract requirements. Coordinate with the Purchasing Agent about your firm's unacceptable performance. Your firm's corrective actions must be within the scope of the contract.
- 3. Forward all disagreements with your firm that cannot be resolved within the scope of the delegated authority to higher levels within the City. The TR will provide records and reports to the Purchasing Agent concerning faulty or non-conforming higher levels 8th St. | Mission, Texas 76572 | www.missiontexas.us

- work, delays or problems, and recommend appropriate actions to effect correction within the scope of the contract or dispute.
- 4. Ensure that any City furnished property is provided and returned in accordance with the contract provisions.
- 5. Maintain records applicable to the criteria established in the contract for performance issues, as they relate to the assessment of potential liquidated damages. Assert when applicable, in coordination with the Purchasing Agent, any damages provided in the contract due to your firm's failure to meet standards.
- 6. Maintain a current record of the obligated contract dollar amount, billed and paid.
- 7. Recommend acceptance or rejection of invoices that have been submitted by your firm. Disposition of payment recommendations rest with the appropriate Purchasing Agent and the TR.
- 8. Coordinate with the Purchasing Agent prior to releasing any correspondence involving schedule, performance, cost, and invoices/payment.
- 9. Work with the Purchasing Agent to properly close out the contract and all records.
- 10. Perform, or cause to be performed, inspections required by the contract. Verify that your firm has corrected all deficiencies. Act as certifying official, and receive, accept or reject supplies/services for the City specified in the contract and invoiced by your firm.

The following actions are specifically reserved for the Purchasing Agent.

- 1. Issuance of any orders or modifications to your firm regarding contractual matters, such as changes in price, deliveries, statements of work, specifications, or other contractual terms.
- 2. Directing work to start or stop, except as specifically provided for by the terms and conditions of the contract.
- 3. Amending the contract requirements in any respect.
- 4. Submit for Approval any action that will result in additional charges to the City.
- 5. Interpretation of contract terms and conditions.

In the event of the Technical Representative absence, the Purchasing Agent shall act in this capacity. The presence or absence of the TR shall not relieve the Contractor from any requirements of the contract. In the event of any discrepancies the original bid submitted

will take precedence.

This assignment and delegation of the city is effective as of this date and shall remain in full effect until contract expiration or termination in writing by the Purchasing Agent.

A copy of your bid response is enclosed for your records. Said bid response and this notice of award constitute the contract. Please include the bid number on all correspondence pertaining to this contract, and with each invoice that you submit.

If you have any questions, please contact your assigned Assistant City Manager, Andy Garcia at the phone number or address listed below.

City of Mission 1201 E. 8th Street Mission, TX 78592 956/580-8667 956/580-8798 FAX

We appreciate your interest in City of Mission and look forward to working with you.

Sincerely,

Andy Garola Assistant City Manager 04/28/24

cc: Contract file, Fire Chief Adrian Garcia

67. Payrolls and Basic Records

- (a) Payrolls and basic records relating thereto shall be maintained by the Contractor during the course of the work and preserved for a period of three (3) years thereafter for all laborers and mechanics working at the site of the work. Such records shall contain the name, address, and social security number of each such worker, his or her correct classification, hourly rates of wages paid (including rates of contributions or costs anticipated for bona fide fringe benefits or cash equivalents thereof of the types described in Section 1(b)(2)(B) of the Davisbacon Act), daily and weekly number of hours worked, deductions, made, and actual wages paid. Whenever the Secretary of Labor has found, under paragraph (d) of the clause entitled "Davis-Bacon Act," that the wages of any laborer or mechanic include the amount of any cost reasonably anticipated in providing benefits under a plan or program described in Section 1(b)(2)(B) of the Davis-Bacon Act, the Contractor shall maintain records which show that the commitment to provide such benefits is enforceable, that the plan or program is financially responsible, and that the plan or program has been communicated in writing to the laborers or mechanics affected, and records which show the costs anticipated or the actual cost incurred in providing such benefits. Contractors employing apprentices or trainees under approved programs shall maintain written evidence of the registration of apprenticeship programs and certification of trainee programs, the registration of the apprentices and trainees, and the ratios and wage rates prescribed in the applicable programs.
 - (1) The Contractor shall submit weekly for each week in which any contract work is performed a copy of all payrolls submitted shall set out accurately and completely all of the information required to be maintained under paragraph (a) of this clause. This information may be submitted in any form desired. Optional Form WH-347 (Federal Stock Number 029-055-00014-1) is available for this purpose and may be purchased from the Superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402. The Prime Contractor is responsible for the submission of copies of payrolls by all subcontractors.
 - (2) Each payroll submitted be accompanied by a "Statement of Compliance," signed by the Contractor or subcontractor or his or her agent who pays or supervises the payment of the persons employed under the contract, which shall certify:
 - (i) That the payroll for the payroll period contains the information required to be maintained under paragraph (a) of this clause and that such information is correct and complete;
 - (ii) That each laborer or mechanic (including each helper, apprentice, and trainee) employed on the contract during the payroll period has been paid the full weekly wages earned, without rebate, either directly or indirectly, and that no deductions have been made either directly or indirectly from the full wages earned, other than permissible deductions as set forth in Regulations, at 29 CFR Part 3; and
 - (iii) That each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits or cash equivalents for the classification of work

performed, as specified in the applicable wage determination incorporated into the contract.

- (3) The weekly submission of a properly executed certification set forth in the reverse side of Optional From WH-347 shall satisfy the requirement for submission of the "Statement of Compliance" required by paragraph (b)(2) of this clause.
- (4) The falsification of any of the certifications in this clause may subject the Contractor or subcontractor to civil or criminal prosecution under Section 1001 of Title 18 and Section 3729 of Title 31 of the United States Code.
- (5) The Contractor or subcontractor shall make the records required under paragraph (a) of this clause available for inspection, copying, or transcription by the City Engineer, or authorized representatives, or the Department of Labor. The Contractor or subcontractor shall permit the Purchasing Department or representatives of the Purchasing Department or Department of Labor to interview employees during working hours on the job. The contractor or subcontractor fails to submit the required records or to make them available, the Purchasing Department may, after written notice to the Contractor, take such action as may be necessary to cause the suspension of any further payment. Furthermore, failure to submit the required request or to make such records available may be grounds for debarment action pursuant to 29 CFR 5.12.

68. Wage Rates

All persons employed in the performance of the work under this contract, or any subcontracts hereunder, shall be paid not less than the general rates of per diem, holiday, and overtime wages prevailing in the locality for work of a similar character (which wages are specified in an attachment to this contract). Failure to comply with this provision shall subject the Contractor to the penalties prescribed in the Texas Government Code, Chapter 2258, Prevailing Wage Rates, as amended.



Important Reps and Certs Update Show Details Mar 1, 2024



See All Alerts

Planned Maintenance Schedule Show Details May 21, 2024





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Wage Determination

Overview

Document

History

WAGE DETERMINATIONS

Davis-Bacon Act WD # TX20240255

Wage Determination

10.0

⊞ Follow

Modification #

. 0

Construction Building

Published Date Jan 05, 2024

States and Counties

State

Texas

Counties Hidalgo

Document

"General Decision Number: TX20240255 01/05/2024

Superseded General Decision Number: TX20230255

State: Texas

Construction Type: Building

County: Hidalgo County in Texas.

BUILDING CONSTRUCTION PROJECTS (does not include single family homes or apartments up to and including 4 stories).

Note: Contracts subject to the Davis-Bacon Act are generally required to pay at least the applicable minimum wage rate

required under Executive Order 14026 or Executive Order 13658. Please note that these Executive Orders apply to covered contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but do not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(1).

If the contract is entered |. Executive Order 14026 into on or after January 30, | generally applies to the 2022, or the contract is contract. |renewed or extended (e.g., an |. The contractor must pay option is exercised) on or | all covered workers at after January 30, 2022: least \$17.20 per hour (or the applicable wage rate listed on this wage determination, if it is | higher) for all hours spent performing on the contract in 2024. If the contract was awarded on . Executive Order 13658 or between January 1, 2015 and generally applies to the January 29, 2022, and the contract. contract is not renewed or |. The contractor must pay all| extended on or after January | covered workers at least 30, 2022: \$12.90 per hour (or the | applicable wage rate listed| on this wage determination, | if it is higher) for all | hours spent performing on | that contract in 2024.

The applicable Executive Order minimum wage rate will be adjusted annually. If this contract is covered by one of the Executive Orders and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must still submit a conformance request.

Additional information on contractor requirements and worker protections under the Executive Orders is available at http://www.dol.gov/whd/govcontracts.

Modification Number Publication Date 01/05/2024

BOIL0074-003 07/01/2023

Driving or Caisson

	Rates	Fringes
BOILERMAKER	\$ 37.00	24.64
ENGI0178-005 06/01/2020		
	Rates	Fringes
POWER EQUIPMENT OPERATOR		
(1) Tower Crane	\$ 32.85	13.10
(2) Cranes with Pile		

Attachment and Hydraulic Crane 60 tons and above\$ 28.75 (3) Hydraulic cranes 59	10.60
Tons and under\$ 32.35	13.10
IRON0084-011 06/01/2023	
Rates	Fringes
IRONWORKER, ORNAMENTAL\$ 27.51	8.13
PLUM0412-004 04/01/2013	
Rates	Fringes
PLUMBER\$ 31.14	12.43
SUTX2014-031 07/21/2014	
Rates	Fringes
BRICKLAYER \$ 16.17 **	0.00
CARPENTER\$ 14.21 **	2.22
CEMENT MASON/CONCRETE FINISHER\$ 12.46 **	0.00
ELECTRICIAN\$ 18.44	4.53
INSULATOR - MECHANICAL (Duct, Pipe & Mechanical	
System Insulation)\$ 11.54 **	2.17
IRONWORKER, REINFORCING\$ 12.01 **	0.00
IRONWORKER, STRUCTURAL \$ 15.04 **	4.34
LABORER: Common or General\$ 8.00 **	0.00
LABORER: Mason Tender - Brick\$ 10.00 **	0.00
LABORER: Mason Tender - Cement/Concrete\$ 10.89 **	0.96
LABORER: Pipelayer\$ 11.00 **	3.47
LABORER: Roof Tearoff\$ 10.06 **	0.00
	0.00
OPERATOR: Backhoe/Excavator/Trackhoe\$ 14.04 **	1.01
OPERATOR: Bobcat/Skid Steer/Skid Loader\$ 13.93 **	0.00
OPERATOR: Bulldozer \$ 18.29	1.31
OPERATOR: Drill\$ 16.22 **	0.34
OPERATOR: Forklift	0.00
OPERATOR: Grader/Blade \$ 10.00 **	0.00
OPERATOR: Loader \$ 12.87 **	0.70

OPERATOR: Mechanic 17.00 **	0.00
OPERATOR: Paver (Asphalt, Aggregate, and Concrete)\$ 16.03 **	0.00
OPERATOR: Roller \$ 12.70 **	0.00
PAINTER (Brush, Roller, and Spray)\$ 11.27 **	0.00
PIPEFITTER 15.22 **	3.16
ROOFER\$ 11.42 **	0.00
SHEET METAL WORKER (HVAC Duct Installation Only)	2.12
SHEET METAL WORKER, Excludes HVAC Duct Installation\$ 21.13	6.53
TILE FINISHER \$ 11.22 **	0.00
TILE SETTER\$ 12.15 **	0.00
TRUCK DRIVER: Dump Truck\$ 12.39 **	1.18
TRUCK DRIVER: Flatbed Truck\$ 19.65	8.57
TRUCK DRIVER: Semi-Trailer Truck\$ 12.50 **	0.00
TRUCK DRIVER: Water Truck\$ 12.00 **	4.11

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

** Workers in this classification may be entitled to a higher minimum wage under Executive Order 14026 (\$17.20) or 13658 (\$12.90). Please see the Note at the top of the wage determination for more information. Please also note that the minimum wage requirements of Executive Order 14026 are not currently being enforced as to any contract or subcontract to which the states of Texas, Louisiana, or Mississippi, including their agencies, are a party.

Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic

violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at

https://www.dol.gov/agencies/whd/government-contracts.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (iii)).

The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of ""identifiers"" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than ""SU"" or """UAVG"" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

Survey Rate Identifiers

Classifications listed under the ""SU"" identifier indicate that no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

WAGE DETERMINATION APPEALS PROCESS

- * an existing published wage determination
- * a survey underlying a wage determination
- a Wage and Hour Division letter setting forth a position on a wage determination matter
- * a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour National Office because National Office has responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations Wage and Hour Division U.S. Department of Labor 200 Constitution Avenue, N.W. Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator U.S. Department of Labor 200 Constitution Avenue, N.W. Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board U.S. Department of Labor 200 Constitution Avenue, N.W. Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

END OF GENERAL DECISION"

History

🔾 Jan 05, 2024

TX20240255 - Modification 0



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CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

ACCT #.

MEETING DATE: June 10, 2023

PRESENTED BY: Susana De Luna, Planning Director

AGENDA ITEM: Final Plat Approval: El Cordero Subdivision, being a 20 acre tract of land out of Lots

25 & 26, Block 15, Texan Gardens Subdivision, Suburban E.T.J., Developer: Pena Chapa Development, Inc., Engineer: South Texas Infrastructure Group - De Luna

NATURE OF REQUEST:

DUCETED: Voc / No / NI/A

On May 8, 2023 the Mission City Council held a Public Hearing to consider the Preliminary Plat Approval for El Cordero Subdivision. The subject site is located on Western Road approximately 2,700' north of 6 Mile Line Road. There was no public opposition during the City Council. The Board unanimously recommended approval

Tes/No/	IN/A FUND.	ACC1.#.
BUDGET: \$	EST. COST: \$	CURRENT BUDGET BALANCE: \$
BID AMOUNT: \$		
STAFF RECOMMENDA	ATION:	
• •	-	ting the Model Subdivision Rules, 2) complying with the mments from the County Planning Department.
Departmental Approva	al: Fire Marshal, Public	Works, City Engineer
Advisory Board Recoi	mmendation: P&Z App	proval
City Manager's Recon	nmendation: Approval	MRP
RECORD OF VOTE:	APPROVED:	
	DISAPPROVED:	
	TABLED:	
AYES		
NAYS		
DISSENTING	<u> </u>	

ITEM# 3.0

PRELIMINARY & FINAL PLAT APPROVAL:

El Cordero Subdivision

Being a 20 acre tract of land out of Lots 25 & 26,

Block 15, Texan Gardens Subdivision

Suburban E.T.J.

Developer:

Pena Chapa Development, Inc.

Engineer:

South Texas Infrastructure Group

REVIEW DATA

PLAT DATA

The property is located on Western Rd. approximately 2,700' north of 6 Mile Line Rd. (Mission Suburban ETJ) – see vicinity map. El Cordero Subdivision is a proposed 33 Single Family Residential lot subdivision. – see plat for actual dimension, square footages, and land uses.

WATER

The water CCN belongs to Agua Special Utility District. The developer is proposing to connect to an existing 8" water line located along the west side of Western Rd. to provide water service to each lot. There will be 3 fire hydrants to be used as filling stations via direction of the Fire Marshal's office – see utility plan.

SEWER

Sanitary Sewer service for this subdivision will be addressed by individual on-site sewage facilities (OSSF) of a standard design septic tank and drain field on each lot. Each lot meets or exceeds the county's typical ½ acre standard where septic tanks are permitted. This is not within the City of Mission's Sewer CCN.

STREETS & STORM DRAINAGE

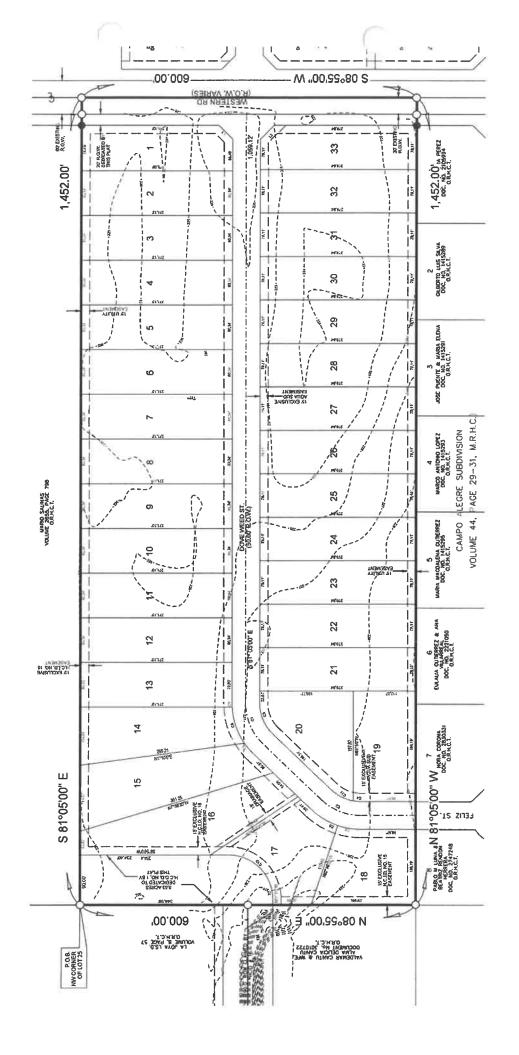
The proposed internal street is a 32' back-to-back within a 50' Right of Way. Access will be from Western Road. The proposed drainage system shall consist of internal inlets in the street to collect surface runoff. Pipes sizes range from 18" to 36" to have an outfall to PD-lateral, to be extended and maintained by HCDD No. 1. The City Engineer has reviewed and approved the drainage report.

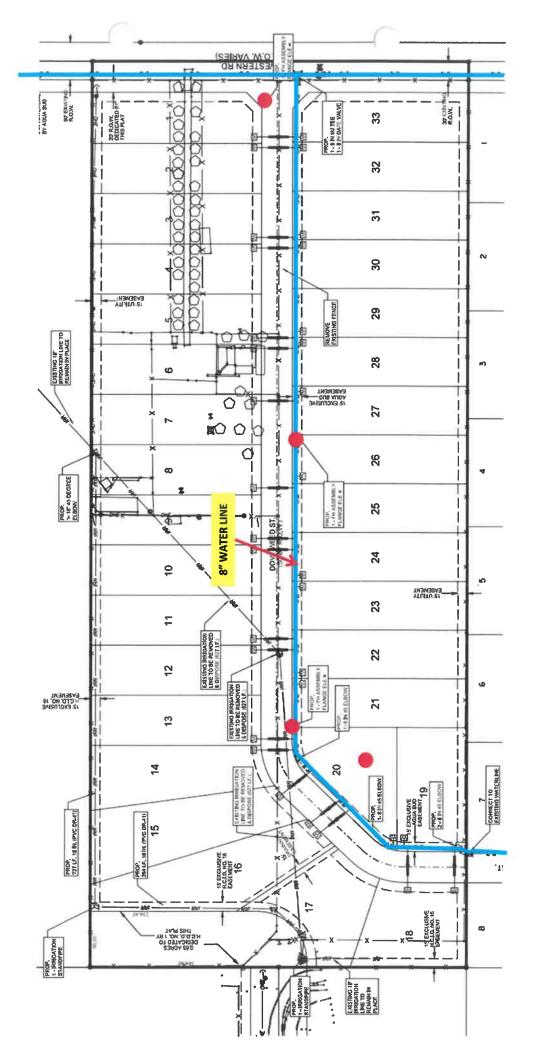
RECOMMENDATION

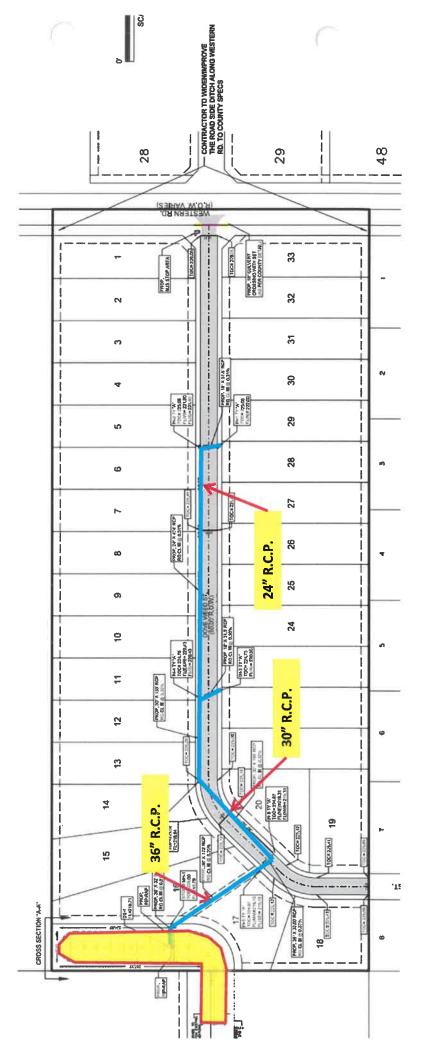
Staff recommend approval subject to meeting the Model Subdivision Rules complying with the street alignment policy and meeting any comments from the County Planning Department.

AMAR	+			200 mm	25						(Item 16.
	TT 1\ ~			23 NG	24	25	26	27	28	29	30	31	32	33	34	0,	CITY OF MISSION HIDALGO COUNTY, TEXAS 1201 E. 8th. Street MISSION, TX 78572 FAX: (956) 580-8672 FAX: (956) 580-8680
9				SIT SIT	11	10 (16)	6	α	7	9	Ŋ	4	3 SWESTHRN VEGAS SUBD.			17	
19	20	21	#	23	24			27	28	29	30	31	32	ЭЭ		NORTH 6 MILE RD.	
16	15	14	13	12	11	10 (1	6	8	2	9	Ŋ	4 INSPIRATION POLINT SUBD.		ય	1	7.1	
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33 85	34	01	171









El Cordero Subdivision

DRAINAGE REPORT

DRAINAGE REPORT - EL CORDERO SUBDIVISION

PROJECT LOCATION

El Cordero Subdivision is a proposed 33 Lot Single Family Residential lots subdivision located within the city of Mission 3 ½ Mile extraterritorial jurisdiction (ETJ). The property is located on Western Rd. and approximately 2,700 feet north of 6 Mile Line Rd.

Being a 20 acre tract of land out of Lots 25 and 26 Block 15, Texan Gardens Subdivision, recorded in Volume 8, Page 57-58, Map Records, Hidalgo County, Texas.

FLOOD PLAIN

The property is in zone "X" & "A", Zone "X" are areas of 500-year flood and Zone "A" are areas with No base flood elevations determined; Community Panel No. 480334 0290 D, revised June 06, 2000. Based on recent improvements to the site, we have determined that the Base Flood Elevation for this Zone "A" on this specific property is ______.

Property is in process to be taken out of the flood zone with LOMA Case No _______.

SOIL CONDITIONS

According to the Soil Survey Report prepared for Hidalgo County by the U.S.D.A. Soil Conservation Service, the site consists of 96.5% of Brennan fine sandy loam, with 0 to 1 percent slopes and 3.5% of Ramadero sandy clay loam, with 0 to 1 percent slopes. Existing terrain has a westerly natural flow direction. These soils are well drained, surface runoff is negligible, permeability is moderately high to high, and the water capacity is high. Both soils are listed in Hydrologic Group B, having moderate infiltration rate when thoroughly wet. See Appendix C.

EXISTING CONDITIONS

The subject property is currently undeveloped. Topographic elevations obtained from the site indicate that the existing terrain has a very slight grade approximately (0-0.8%). In accordance with the Drainage policies of the City of Mission and County of Hidalgo, the Rationale Method, 10-year frequency storm event was utilized to determine the existing storm water runoff for this site. The total contributing 10-year existing storm water runoff from this site is approximately 17.17 cfs.

El Cordero Subdivision

DRAINAGE REPORT

PROPOSED CONDITIONS

The proposed drainage system shall consist on the installation of an internal storm sewer system with inlets in the street to collect surface runoff from lots and street. This system will be sized as per calculations on **Appendix F.** Pipe sizes range from 18"to 30" and will consist of a proposed outfall to PD-Lateral (FID: 1250), maintained by HCDD No. 1.

In accordance with the City of Mission and County of Hidalgo Drainage Policy, the peak rate for runoff for this development will be mitigated to the proposed 50-year storm water runoff. The peak rate will be **56.96 cfs** which will give us a net increase of **39.79 cfs**. For proposed Cordero Subdivision only **73,753 cubic-feet**, or **1.693 acre-feet** of storm water runoff will be required to be detained. We are proposing an extension for the existing drain ditch (PD-LATERAL, FID:1250) located at the west of the proposed subdivision. See Appendix D for the specifications.

victor Trevino, P.E.
South Texas

Infrastructure Group, LLC 03/22/2023

DREJECTED

■ APPROVED FOR SUBMITTAL ■ TO H.C. PLANNING DEPT.

TO CITY

DISCHARGE PERMIT REQUIRED DISTRICT FACILITY

CITY FACILITY

OTHER

H.C.D.D. NO. 1

10-1

3



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024

PRESENTED BY: Susana De Luna, Planning Director

AGENDA ITEM: Final Plat Approval: El Crucero III Subdivision, being a resubdivision of a 21.50

acre tract of land out of Lot 18 and 19, Block 11, Texan Gardens Subdivision, Suburban E.T.J., Developer: Pena Chapa Development, Inc., Engineer: South

Texas Infrastructure Group - De Luna

NATURE OF REQUEST:

On June 26, 2023 the Mission City Council held a Public Hearing to consider the Preliminary Plat Approval for El Crucero III Subdivision. The subject site is located on the SW corner of 5 Mile Rd. and Texan Road (Mission Suburban E.T.J.). There was no public opposition during the City Council. The Board unanimously recommended approval

BUGETED: Yes / No /	N/A FUND :	ACCT. #:						
BUDGET: \$	EST. COST: \$	CURRENT BUDGET BALANCE: \$						
BID AMOUNT: _\$								
STAFF RECOMMENDATION:								
Staff recommends approximents from the Cou		ting the Model Subdivision Rules and 2) Meeting any ent						
Departmental Approva	al: Fire Marshal, Public	Works, City Engineer						
Advisory Board Reco	mmendation: P&Z App	proval						
City Manager's Recon	nmendation: Approval	MZP						
RECORD OF VOTE:	APPROVED:							
	DISAPPROVED:	<u></u>						
	TABLED:							
AYES								
NAYS								
DISSENTING	G							

ITEM # 3.0

PRELIMINARY & FINAL PLAT APPROVAL:

El Crucero III Subdivision

Being a resubdivision of a 21.50 acre tract of land out

of Lot 18 and 19, Block 11, Texan Gardens

Subdivision Suburban E.T.J.

Developer: Pena Chapa Development, Inc. Engineer: South Texas Infrastructure Group

REVIEW DATA

PLAT DATA

The property is located on SW corner of 5 Mile Rd. and Texan Rd. (Mission Suburban ETJ) – see vicinity map. El Crucero III Subdivision is a proposed 22 single family lot subdivision with an optional commercial use for Lots 17, 21 & 22 – see plat for actual dimension, square footages, and land uses.

WATER

The water CCN belongs to Agua Special Utility District. The developer is proposing to supply each lot by individual services from an existing 12" water main on the north side of 5 Mile Rd. and proposing a new 12" water extension east of Texan Rd. to supply Lots 18-22. There will be 3 fire hydrants to be used as filling stations via direction of the Fire Marshal's office – see utility plan.

SEWER

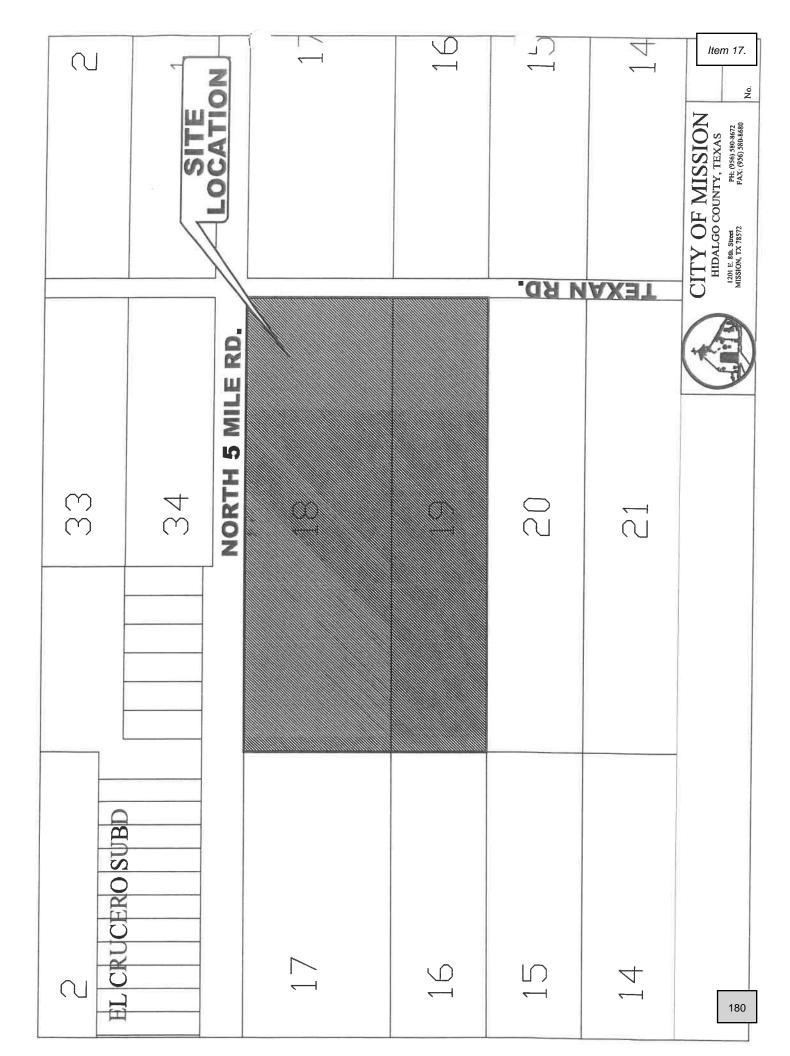
Sanitary Sewer service for this subdivision will be addressed by individual on-site sewage facilities (OSSF) of a standard design septic tank and drain field on each lot. Each lot meets or exceeds the county's typical ½ acre standard where septic tanks are permitted. This is not within the City of Mission's Sewer CCN.

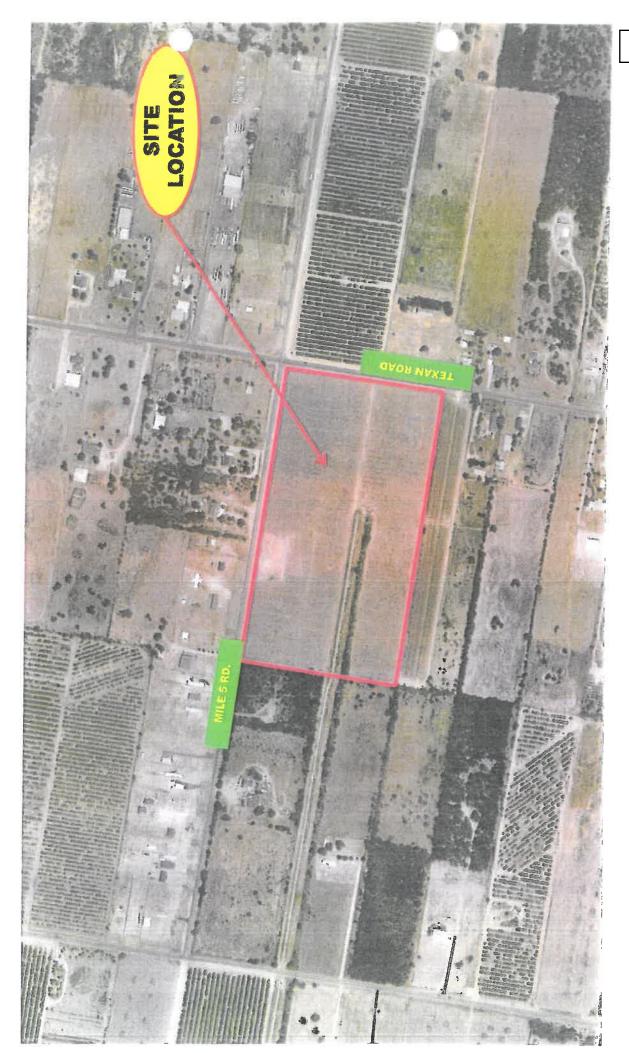
STREETS & STORM DRAINAGE

Access will be from Mile 5 Rd. for Lots 1-16 and from Texan Rd for Lots 17-22. Storm water will be mitigated by installing a grate inlet on Texan Rd that will drain into an existing drain ditch located on the property. The developer is dedicating the property that encompasses the existing drain ditch which will account for a volume of 52,568 cft for detention purposes. The City Engineer has reviewed and approved the drainage report.

RECOMMENDATION

Staff recommend approval subject to meeting the Model Subdivision Rules and meeting any comments from the County Planning Department.

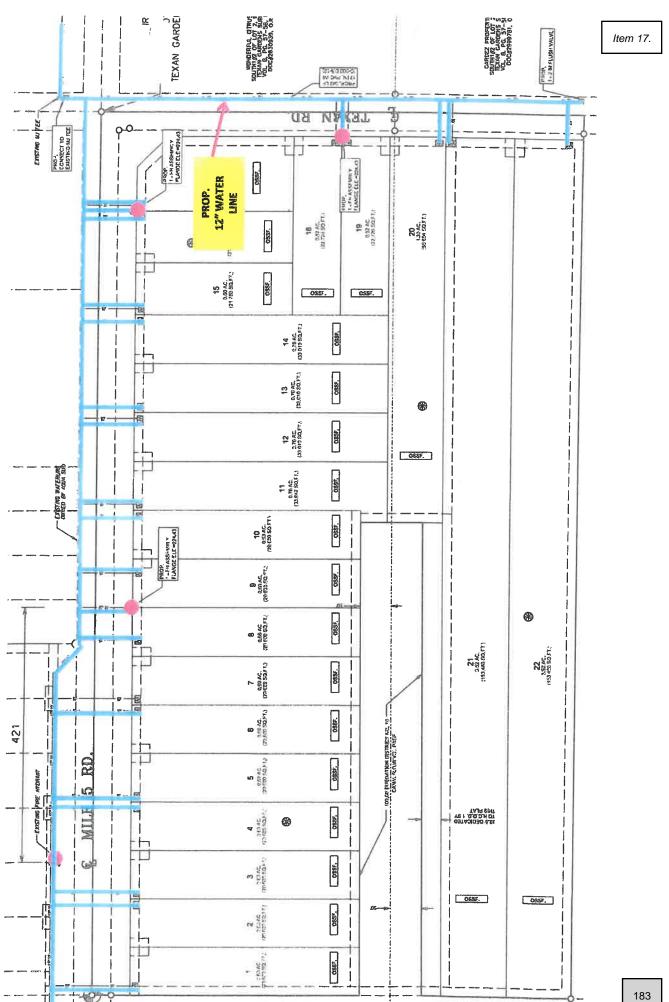


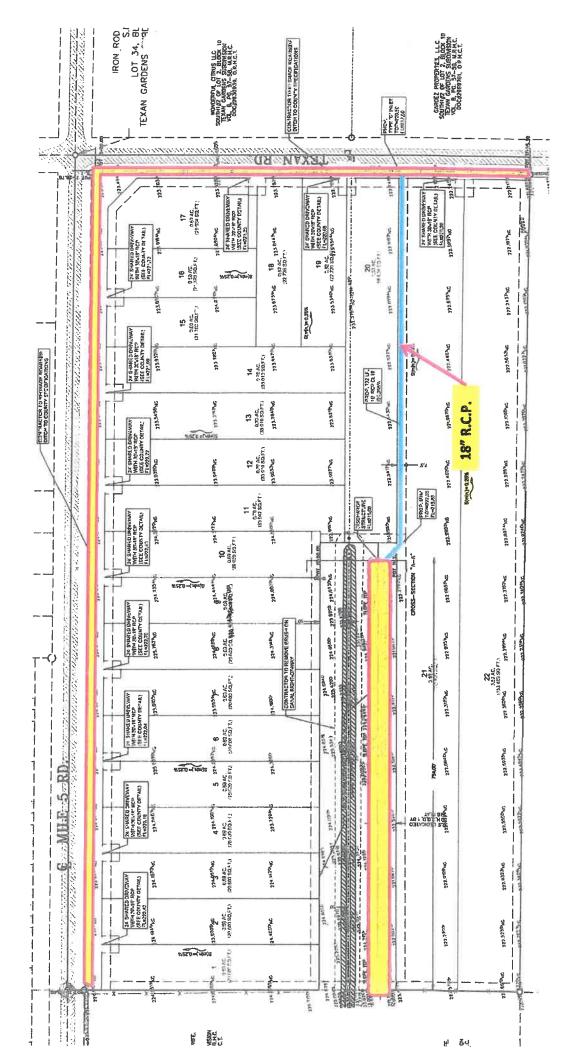


430.00

N 08. 24.40. E

S34.58° _ N 08° 53'31° E





EL CRUCERO III SUBDIVISION

DRAINAGE REPORT

DRAINAGE REPORT - EL CRUCERO III SUBDIVISION

PROJECT LOCATION

El Crucero III Subdivision is a proposed 22 Lot Single Family Residential & Commercial subdivision located within the City of Mission jurisdiction, located at the intersection of Texan Road & 5 Mile Rd. Being a 25.98 acre tract of land out of All of Lot Eighteen (18) & Lot Nineteen (19), Block Eleven (11), TEXAN GARDENS, Hidalgo County, Texas. according to the map recorded in Volume 8, Pages 57-58, Map Records, Hidalgo County, Texas.

FLOOD PLAIN

The property is in zone "X"; Zone "X" are areas of 500-year flood; Community Panel No. 480334 0290 D, revised June 06, 2000.

SOIL CONDITIONS

According to the Soil Survey Report prepared for Hidalgo County by the U.S.D.A. Soil Conservation Service, the site consists of 93.1 % of Brennan fine sandy loam (3), with 0 to 1 percent slope, and of 6.9% of Cuevitas-Randado complex (51), with 0 to 3 percent slopes; These soils are well drained, surface runoff is negligible, permeability is moderately high to high, and the water capacity is high. This soils are listed in Hydrologic Group B. See Appendix C.

EXISTING CONDITIONS

The subject property is currently undeveloped. Topographic elevations obtained from the site indicate that the existing terrain has a slight grade towards the Northeast corner of the property. In accordance with the Drainage policies of the City of Mission and County of Hidalgo, the Rationale Method, 10-year frequency storm event was utilized to determine the existing storm water runoff for this site. The total contributing 10-year existing storm water runoff from this site is approximately 23.63 cfs.

PROPOSED CONDITIONS

In accordance with the City of Mission and County of Hidalgo Drainage Policy, the peak rate for runoff for this development will be mitigated to the proposed 50-year storm water runoff. As per attached calculations, the peak rate will be 49.44 cfs, which will give us a net increase of 25.81 cfs. For proposed El Crucero III Subdvision, we have calculated that approximately a total of 51,098 cft or 1.173 acre-ft, will be mitigated by installing a grate inlet on Texan Road that will drain into a existing drain ditch (PD Lateral 3, UID: 1531) located within the property. Developer is dedicating the property than encompasses the existing drain ditch which will account for a volume of 52,568 cft for detention purposes, see Appendix G.

Violor Trevino, P.E.

☐ REJECTED DAPPROVED FOR SUBMITTAL

TO H.C. PLANNING DEPT. TO CITY

☐ DISCHARGE PERMIT REQUIRED

DISTRICT FACILITY CITY FACILITY

H.C.D.D. NO. 1

(T) OTHER

DATE

South Texas Infrastructure Group, LLC 06/06/2023





CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024

PRESENTED BY: Cesar Torres, Police Chief

AGENDA ITEM: Authorization to Lease (2) 2024 Dodge Durango 4WD 4dr Wgn SXT to be used as

patrol units and (1) 2024 Dodge Durango 4WD 4dr Wgn SXT to be used as a K9

Unit from D&M Leasing Company (Buyboard #652-21) in the amount of \$243,031.25, and approval of respective budget amendment – C. Torres

NATURE OF REQUEST:

The Mission Police Department was seeking authorization to lease two (2) 2024 Dodge Durango to be used as patrol units and (1) 2024 Dodge Durango to be used as a K9 unit for the Mission Police Department fleet from D&M Leasing Company (Buyboard contract #652-21). The (3) 2024 Dodge Durangos would be leased for a 36-month term. Monthly debt service (including principal and interest) is estimated to be \$7,169.56 pending adjustments in the salvage value of vehicles at end of lease term. The purchase cost amount is \$243,031.25.

BUGETED: Yes	FUND:	Capital Asset	et Replacement ACCT. #: 29-410-84800					
				29-410-84820				
BUDGET: See Amend. EST. COST: \$243,031.25 CURRENT BUDGET BALANCE: See Amend								
BID AMOUNT: \$ N/A								
STAFF RECOMMENDATION	ON:							
Approval								
Departmental Approval:	Finance, Pu	ırchasing						
Advisory Board Recomm	nendation:	N/A						
City Manager's Recomm	endation: A	Approval mep						
RECORD OF VOTE:	APPRO	VED:						
	DISAPP	ROVED:						
	TABLE): _						
AYES								
NAYS								
DISSENTING								

Quote: 24631



Open-End (Equity) Lease Quote

05/13/2024 Prepared For: City of Mission, TX Date: Unit#: 24631 Unit: 2024 Dodge Trucks DURANGO 4WD 4dr Wgn SXT Order Type: Ordered Term: 36 State: TX Schedule#: 0.00 Customer#: 6606 \$ 79.826.00 Capitalized Cost of Vehicle1 All language and acknowledgements contained in the signed quote apply to Up Front Sales Tax Rate 6.25% State TX all vehicles ordered under this signed quote \$ 0.00 Initial License and Registration Fees \$ 21.75 Added Equipment (See Page 2) Order Information \$ 32,993.00 **Acquisition Fee** Driver \$ 0.00 Ext Color \$ 0.00 Other Capitalized Fees Tax \$ 0.00 on Gain on Prior Vehicle Int Color \$ 0.00 **Inventory Tax Extended** License **GVWR** Service Contract Gross \$ 0.00 Capitalized Cost LESS: \$ 79,847.75 Cash Down \$ 0.00 **Trade Equity** \$ 0.00 Rebate \$ 0.00 \$ 79.847.75 Total Capitalized Cost (Delivered Price) \$ 1.980.15 Depreciation Reserve @ 2.480% \$372.94 Monthly Lease Charge (Based on Rate - Subject to a Floor)² Contract # 652-21 \$ 2,353.09 Total Monthly Rental Excluding Additional Services **Additional Fleet Management and Services** \$ 0.00 Full Maintenance Program³ Over Mileage Charge \$ 0.0000 / Mile Contract Miles 0 \$ 0.00 Miscellaneous Incl: #Brake Sets (1 set = 1 axle) ___0 Loaner Vehicle Not Incl #Tires 0 \$ 0.00 Additional Services Sub Total Monthly Insurance Premiums and Disclosures \$ 0.00 Commercial Liability Enrollment (Estimate Only) \$ 0.00 Monthly Sales Tax _0.00% \$ 0.00 Physical Damage (Estimate Only) \$ 0.00 Total Monthly Insurance Liability Limit \$ 0.00 \$ 2.353.09 Total Monthly Rental Including Additional Services Comprehensive/Collision Deductible: \$ 0.00 / \$ 0.00 \$ 8,562.24 Reduced Book Value at 36 Months \$ 250.00 Service Charge Due at Lease Termination Quote based on estimated annual mileage of____ 40,000 and a Security Deposit of____ (Current market and vehicle conditions may also affect value of vehicle) (Quote is Subject to Customer's Credit Approval) _(Lessor) will be the owner of the vehicle(s) covered by this Quote, and shall have all rights and Commercial Vehicle Leasing, L.L.C., d/b/a D&M Leasing Commercial remedies arising under the Master Lease. By signing below, Lessee authorizes Lessor to order the vehicle(s), and Lessee agrees to accept delivery and lease the vehicle(s) pursuant to the Master Lease. In the event Lessee fails or refuses to accept delivery of the vehicle(s), Lessor shall have the right to recover from Lessee any damages (whether actual, general consequential, special, incidental or otherwise) and seek any other available relief, at law or in equity, arising from such failure or refusal. The terms of the Master Lease are referenced and incorporated herein. Lessee acknowledges and agrees that Lessor makes no promises, representations or warranties concerning the manufacture or delivery date for the vehicle(s). Lessee certifies that it intends for more than 50% of the use of the vehicle is to be in a trade or business of Lessee. ALL TAX AND LICENSE FEES TO BE BILLED TO Lessee AS THEY OCCUR.

* INDICATES ITEMS TO BE BILLED ON DELIVERY.

LESSEE City of Mission, TX

1 Capitalized Cost of Vehicle may be adjusted to reflect final manufacturer's invoice. Lessee hereby assigns to LESSOR any Manufacturer Rebates and/or Manufacturer incentives intended for the Lessee, which Rebates and/or incentives have been used by LESSOR to reduce the Capitalized Cost of the Vehicle.

TITLE

/Quote] all such maintenance services are to be performed by LESSOR and all such maintenance fees are payable by Lessee solely for the account of LESSOR pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and LESSOR; provided that such maintenance fees are being billed by LESSOR and are payable at the direction of LESSOR solely

05/13/2024

² Monthly Lease Charge will be adjusted to reflect the Interest Rate on the Delivery Date (Subject to a Floor).

³ The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of the Lessee. Notwithstanding the inclusion of such references in this [invoice/Schedule

Open-End (Equity) Lease Quote

Item 18.

Quote: 2463

Prepared For: City of Mission, TX Date: 05/13/2024

Unit#: 24631

Unit: 2024 Dodge Trucks DURANGO 4WD 4dr Wgn SXT

ADDED EQUIPMENT / OTHER TOTALS

Description	(B)illed or (C)apped	Price
Police Package	С	\$ 32,993.00
Total Charges (B)illed		\$ 0.00
Total Charges (C)apitalized		\$ 32,993.00
Total of All Added Equipment and Other Charges		\$ 32,993.00

Quote: 24630



Open-End (Equity) Lease Quote

05/13/2024 Prepared For: City of Mission, TX Date: Unit#: 24630 Unit: 2024 Dodge Trucks DURANGO 4WD 4dr Wgn SXT Order Type: Ordered Term: 36 State: TX Schedule#: 0.00 Customer#: 6606 \$83.314.00 Capitalized Cost of Vehicle1 All language and acknowledgements contained in the signed quote apply to Up Front Sales Tax Rate 6.25% State TX \$ 0.00 all vehicles ordered under this signed quote Initial License and Registration Fees \$ 21.75 Added Equipment (See Page 2) Order Information \$ 36,481.00 **Acquisition Fee** Driver \$ 0.00 Ext Color \$ 0.00 Other Capitalized Fees Tax \$ 0.00 on Gain on Prior Vehicle Int Color \$ 0.00 **Inventory Tax Extended** License **GVWR** Service Contract Gross \$ 0.00 Capitalized Cost LESS: \$83,335.75 Cash Down \$ 0.00 **Trade Equity** \$ 0.00 Rebate \$ 0.00 \$83.335.75 Total Capitalized Cost (Delivered Price) \$ 2.077.04 Depreciation Reserve @ 2.492% \$ 386.34 Monthly Lease Charge (Based on Rate - Subject to a Floor)² Contract # 652-21 \$ 2,463.38 Total Monthly Rental Excluding Additional Services **Additional Fleet Management and Services** \$ 0.00 Full Maintenance Program³ Over Mileage Charge \$ 0.0000 / Mile Contract Miles 0 \$ 0.00 Miscellaneous Incl: #Brake Sets (1 set = 1 axle) ___0 Loaner Vehicle Not Incl #Tires 0 \$ 0.00 Additional Services Sub Total Monthly Insurance Premiums and Disclosures \$ 0.00 Commercial Liability Enrollment (Estimate Only) \$ 0.00 Monthly Sales Tax _0.00% \$ 0.00 Physical Damage (Estimate Only) \$ 0.00 Total Monthly Insurance Liability Limit \$ 0.00 \$ 2.463.38 Total Monthly Rental Including Additional Services Comprehensive/Collision Deductible: \$ 0.00 / \$ 0.00 \$ 8,562.24 Reduced Book Value at 36 Months \$ 250.00 Service Charge Due at Lease Termination Quote based on estimated annual mileage of____ 40,000 and a Security Deposit of____ (Current market and vehicle conditions may also affect value of vehicle) (Quote is Subject to Customer's Credit Approval) _(Lessor) will be the owner of the vehicle(s) covered by this Quote, and shall have all rights and Commercial Vehicle Leasing, L.L.C., d/b/a D&M Leasing Commercial remedies arising under the Master Lease. By signing below, Lessee authorizes Lessor to order the vehicle(s), and Lessee agrees to accept delivery and lease the vehicle(s) pursuant to the Master Lease. In the event Lessee fails or refuses to accept delivery of the vehicle(s), Lessor shall have the right to recover from Lessee any damages (whether actual, general consequential, special, incidental or otherwise) and seek any other available relief, at law or in equity, arising from such failure or refusal. The terms of the Master Lease are referenced and incorporated herein. Lessee acknowledges and agrees that Lessor makes no promises, representations or warranties concerning the manufacture or delivery date for the vehicle(s). Lessee certifies that it intends for more than 50% of the use of the vehicle is to be in a trade or business of Lessee. ALL TAX AND LICENSE FEES TO BE BILLED TO Lessee AS THEY OCCUR. LESSEE City of Mission, TX 05/13/2024 TITLE

1 Capitalized Cost of Vehicle may be adjusted to reflect final manufacturer's invoice. Lessee hereby assigns to LESSOR any Manufacturer Rebates and/or Manufacturer incentives intended for the Lessee. which Rebates and/or incentives have been used by LESSOR to reduce the Capitalized Cost of the Vehicle.

3 The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of the Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule

/Quote] all such maintenance services are to be performed by LESSOR and all such maintenance fees are payable by Lessee solely for the account of LESSOR pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and LESSOR; provided that such maintenance fees are being billed by LESSOR and are payable at the direction of LESSOR solely

^{*} INDICATES ITEMS TO BE BILLED ON DELIVERY.

² Monthly Lease Charge will be adjusted to reflect the Interest Rate on the Delivery Date (Subject to a Floor).

Open-End (Equity) Lease Quote

Item 18.

Quote: 24630

Prepared For: City of Mission, TX Date: 05/13/2024

Unit#: 24630

Unit: 2024 Dodge Trucks DURANGO 4WD 4dr Wgn SXT

ADDED EQUIPMENT / OTHER TOTALS

Description	(B)illed or (C)apped	Price
K9 Police Package	С	\$ 36,481.00
Total Charges (B)illed		\$ 0.00
Total Charges (C)apitalized		\$ 36,481.00
Total of All Added Equipment and Other Charges		\$ 36,481.00

Vendor Contract Information Summary

Vendor D&M Leasing Company

Contact Christi Paine
Phone 2144121657

Email cpaine@dmautoleasing.com

Vendor Website www.dmautoleasing.com

TIN 90-0996325

Address Line 1 1400 W. 7th Street, #200

Vendor City Fort Worth

Vendor Zip 76102

Vendor State TX

Vendor Country USA

Delivery Days 11

Freight Terms FOB Destination

Payment Terms Net 30 Days

Shipping Terms Pre-paid and added to invoice

Ship Via Common Carrier

Designated Dealer No

EDGAR Received Yes

Service-disabled Veteran Owned No

Minority Owned Yes

Women Owned No

Certificate Number 1900996325700

Certifying Agency DFW Minority Supplier Development Council

National Yes

No Foreign Terrorist Orgs Yes

No Israel Boycott Yes

MWBE Yes

ESCs All Texas Regions

States All States

Contract Name Vehicle Fleet Leasing and Management Services

Contract No. 652-21

Effective 10/01/2021

Expiration 09/30/2024

Accepts RFQs Yes

Service Fee Note Vehicle purchase orders are subject to a \$400 service fee

Quote Reference Number 652-21

Vendor Contract Information Summary

BA-24-10

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	2023-2024	
DATE:	June 10, 2024	
DEPARTMENT:	Police Department	
FUND:	Capital Asset Replacement Fund (29)	

		T		
			AMOUNT	
		CURRENT	INCREASE	PROPOSED
ACCOUNT NO.	ACCOUNT TITLE	BUDGET	/ DECREASE	BUDGET
29-410-74950	Machinery & Equipment	-	246,247.00	246,247.00
29-410-84800	Other Principal	600,000.00	21,777.00	621,777.00
29-410-84810	Other Interest		6,903.00	6,903.00
		-	-	-
		-	-	-
		-		_
		-	-	_
		-	-	_
		-	-	-
		_	_	_
		_	_	_
			-	
		-	-	_
		-	-	_
		_	_	_
		_	_	-
		-	-	_
	TOTAL	600,000.00	274,927.00	874,927.00

JUSTIFICATION

Amendment to enter	a lease for 2x 2024 Durango Patrol Units and 1x Durango K9 Uni	and debt service (principal and interest) for 4 months
remaining in the 202	3/2024 Fiscal Year.	
Finance Director:	Lide Boma's	Date:6/6/2024
City Council Appro	ved on:	Date Posted:

FORM SFA-GF-002

Item 19.



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024

PRESENTED BY: Abel Bocanegra, P.E., City Engineer

AGENDA ITEM: Authorization to approve Change Order #8 for Taylor Rd Phase 1 for the City of

Mission in the amount of \$19,382.94 - Bocanegra

NATURE OF REQUEST:

The City of Mission is seeking authorization to approve Change Order #8 of the Taylor Rd Phase 1. Plans called for the installation of a drainage line underneath Rail Road ROW (UPRR) at Bus. 83 and Taylor Rd intersection using jack & bore method. Several other requirements were needed to continue operations. A Geo-Tech report and a risk/settlement analysis determined that existing ground is going to settle for more than 1/8". To avoid settlement of existing ground, contractor will need to inject flowable fill as a precautionary measure. This Change Order will introduce this new line item to properly compensate contractor for the installation of flowable fill and any cost inquired for the installation of it. Contract price will increase by \$19,382.94 and no additional days. City Staff is recommending Change Order for the total contract amount of \$6,078,832.65 and 301 working days with all approved Change Orders.

BUGETED: Yes	FUND:	Taylor Road Project	ACCT. # : <u>0</u> 9-413-74910
BUDGET: \$	EST. COST:	\$6,078,832.65 CURRENT	BUDGET BALANCE: \$
BID AMOUNT: \$			
STAFF RECOMMENDA	ATION:		
Approval			
Departmental Approva	I: Finance, Pւ	urchasing	
Advisory Board Recon	nmendation:	N/A	
City Manager's Recom	mendation: A	Approval <i>MRP</i>	
RECORD OF VOTE:	APPRO	VED:	_
	DISAPP	ROVED:	_
	TABLE	D:	_
AYES			
NAYS			
DISSENTING	;		

Form 2146-L (Rev. 10/11) Page 1 of 1

CONSTRUCTION CONTRACT CHANGE ORDER NUMBER: 08

1. CONTRACTOR: Texas Cordia Construction,	LLC			CCSJ:	0921-02-327
2. Change Order Work Limits: Sta. 149+50	to Sta.	151+5	6	Project:	Taylor Rd Phase 1
3. Type of Change (on federal-aid non-exempt p	orojects): Mino	r	(Major/Minor)	Highway:	Taylor Rd
4. Describe the change and the reason for the ch	nange order. When n	ecessa	ary, include	County:	Hidalgo
exceptions to this agreement.				District:	21 - Pharr
Plans called for the installation of a drainag using jack & bore method. UPRR does not a casing leading edge. For a cutting head var settlement analysis was needed. After performance that existing ground is going to settle for mexisting ground, contractor will need to injury.	Contract Number:	22-472-09-12			
5. New or revised plan sheet(s) are attached and	I numbered: N/A				
Each signatory hereby warrants that each has		ute th	is Change Order.		
By signing this change order, the contractor agrees to wain	ve any and all		The following infor	nation must b	e provided
claims for additional compensation due to any and all othe additional changes for time, overhead and profit; or loss of as a result of this change. Further, the contractor agrees th	f compensation at this agreement		Time Ext. #:	_ Days adde	ed on this C.O.:
is made in accordance with Item 4 and the Contract. Excep noted in the response for #5 above.	otions should be		Amt. added by this	change orde	er: \$19,382.94
	Floalo	Λ	For TxDOT use o	nly:	
THE CONTRACTOR Da	ate 5 24 2	†	Days participating	:	
By Kulitt			Amount participati	ng:	T
Typed/Printed Name Yara M. C	orbitt, Pl	=	0:		
Typed/Printed Title CEO			Signature		Date
Typean timea that			Name/Title		
RECOMMENDED FOR EXECUTION: Name/Title	 Date	75	ame/Title]APPROVED	□REC	
		1	•		· · · · · · · · · · · · · · · · · · ·
Name/Title	Date		ame/Title] APPROVED	REC	Date QUEST APPROVAL
Name/Title	Date		ame/Title] APPROVED	REC	Date QUEST APPROVAL
Name/Title	Date	N	ame/Title		Date
Engineer's Seal:		L	1/11/10/20		

CONSTRUCTION CONTRACT CHANGE ORDER NUMBER: 08

Estimated Cost: \$19,382.94

ccs_J: 0921-02-327

Paid by Invoice? (Yes No)

LABOR	HOURLY RATE	EQUIPMENT	HOURLY RATE

TABLE B: Contract Items

				ORIGINAL + PRE REVISED		NE	w	
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
7196-6005	FLOWABLE FILL BACKFILL	CY	1,076.83	0.00	0.00	18.00	19,382.94	19,382.94
	TOTALS	3			0.00		19,382.94	19,382.94

Change Order #8

Taylor Road Project - City of McAllen

TO: Texas Cordia Construction, LLC

3149-A Center Pointe Drive

Edinburg, TX, 78539

From Owner: City of Mission

And: SAM-CS

Project: Taylor Road

Contract: 22-472-09-12

CSJ: 0921-02-327

Limits: From I-5 (US 83) To BUS 83

Change Order #8 – in the amount of \$19,382.94 has been reviewed and approved by City of Mission to make the following contract changes.

Purpose:

Change Order #8 will introduce a new line item for the installation of flowable fill backfill on the proposed jack& bore for the installation of storm drain line from STA 149+50 to STA 151+56 on the contract.

City of Mission has reviewed Change Order #8 and approves the changes provided herein.

Description:

Plans called for the installation of a drainage line underneath Rail Road ROW (UPRR) using jack & bore method. UPRR does not allow cutting head extension outside the casing leading edge. For a cutting head variance, a Geo-Tech report and a risk/settlement analysis was needed. After performing these reports, it was determined that existing ground is going to settle for more than 1/8". To avoid settlement of existing ground, contractor will need to inject flowable fill as a precaution measure. This Change Order will introduce this new line item to properly compensate contractor for the installation of flowable fill and any cost inquired for the installation of it.

This Change Order is within the scope of the original environmental assessments and reviews.

ADITTIONAL TIME: N/A

Modified Sheet No. included: N/A

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIME:
Original Contract Price	Original Contract Time
<u>\$6,212,300.31</u>	215 Working Days
Previous Change Orders	Previous Change Orders
<u>-\$152,850.60</u>	86 Working Days

Contract Price prior to this Change Order	Contract Time prior to this Change Order		
\$6,059,449.71	301 Working Days		
Net increase/decrease of the Change Order	Net increase/decrease of the Change Order		
<u>\$19,382.94</u>	<u> 0 Working Days</u>		
Contract Price with all approved Change Orders	Contract Time with all approved Change Orders		
<u>\$6,078,832.65</u>	301 Working Days		



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024

PRESENTED BY: Adrian Garcia, Fire Chief

AGENDA ITEM: Approval to enter into Affiliation Agreement Between Texas State Technical

College (TSTC) and Mission Fire Department - Garcia

NATURE OF REQUEST:

Approval to enter into an affiliation agreement between Texas State Technical College (TSTC) and the Mission Fire Department. This partnership aims to enhance the educational and training opportunities for TSTC students and provide mutual benefits to both institutions.

Texas State Technical College (TSTC) is committed to providing hands-on, practical education to prepare students for technical careers. The Mission Fire Department is dedicated to ensuring the safety and well-being of the community through emergency services and public safety education. An affiliation agreement between these two entities will facilitate student internships, practical training, and collaborative initiatives that enhance educational outcomes and community service.

BUGETED:	FUND:	ACCT. #:				
BUDGET:	EST. COST:	CURRENT BUDGET BALANCE:				
BID AMOUNT:						
STAFF RECOMMENDA						
Approval						
Departmental Approva	GET:EST. COST:CURRENT BUDGET BALANCE: AMOUNT: FF RECOMMENDATION: oval artmental Approval: Finance, Purchasing sory Board Recommendation: None Manager's Recommendation: Approval MRP					
Advisory Board Recon	nmendation: None					
City Manager's Recom	mendation: Approval 7073	₹P				
RECORD OF VOTE:	APPROVED:					
	DISAPPROVED:					
	TABLED:					
AYES						
NAYS						
DISSENTING						

AFFILIATION AGREEMENT

This Affiliation Agreement, hereinafter referred to as the "Agreement", is made and entered into by and between **Texas State Technical College**, an institution of higher education and an agency of the State of Texas (hereinafter referred to as "TSTC"), and **Mission Fire Department**, with its principal place of business at 415 W. Tom Landry | Mission, Texas 78572 (hereinafter referred to as the "Facility"). Facility and TSTC may individually be referred to as a "Party" or collectively as "Parties" to this Agreement.

Now, therefore, the Parties agree as follows:

Article 1. TSTC RESPONSIBILITIES

- 1.01 <u>Plan and Administer:</u> In consultation with representatives of the Facility, plan and administer the educational program for its students assigned to the Facility.
- 1.02 Placement Plan: Provide the Facility with its overall plan for the placement of students at Facility prior to the commencement of the academic term. The plan shall include details of the TSTC's clinical program at the Facility, including the objectives, and approximate number of students for each term, dates, times, and levels of each student's academic preparation. The TSTC shall work with the Facility to modify its clinical program as necessary to accommodate the reasonable requirements of the Facility.
- 1.03 <u>Provide Names of Students</u>: Provide the names of students as soon as possible after registration for each semester, but in no event later than one week before the beginning of the placement at the Facility.
- 1.04 <u>Pre-Placement Instruction</u>: Provide pre-placement instruction to each student in accordance with standards mutually agreeable to both Parties, and to present for placement at the Facility only those students who have satisfactorily completed the pre-placement instructional program.
- 1.05 <u>Instruction of Regulations and Procedures</u>: Instruct its students assigned to the Facility with regard to general regulations and procedures which the Parties have agreed are necessary, including those regulations regarding:
 - a. Confidentiality of client/patient and Facility records and information.
 - b. Authority of Facility staff over patient care and Facility administrative operations.
- 1.06 <u>Educational Records:</u> Maintain all education records and reports relating to the educational program of its students at the Facility, and to comply with all applicable statutes, rules and regulations respecting the maintenance of and release of information from such records.
- 1.07 <u>Insurance</u>: Inform each student submitted for placement of the requirement to have in force a policy of health insurance, and of the substantial monetary liability that the student might incur as a result of failure to have such insurance in force. If applicable, inform students of the requirement to purchase needlestick, accident, and professional liability insurance.
- 1.08 <u>Immunizations:</u> TSTC will provide Facility documentation that each student will be up to date on immunizations and screenings to include TDap, Measles-Mumps-Rubella vaccination or a titer proving immunity, Hepatitis B vaccine series or a titer proving immunity, Influenza Vaccination for the current vaccination year, Varicella vaccination or a varicella titer proving immunity and a TB screen within the last year prior to start of clinical rotation or require student to submit such documentation prior to clinical rotation.

- 1.09 <u>Drug Screen:</u> TSTC will ensure each student will have a drug screen upon enrollment into the program or if there is a break in enrollment, and submit it to Facility at the start of clinical rotation. Facility can request a drug screen at student's expense if the Facility suspects student impairment.
- 1.10 <u>Background Check:</u> TSTC will provide Facility with state and federal criminal background checks on student and all known student aliases if required by TSTC upon entry to the program or student shall undergo a criminal background check at his/her expense and submit results at the start of clinical rotation.

Article 2. FACILITY RESPONSIBILITIES

- 2.01 <u>Plan and Administer:</u> Plan and administer all aspects of, retain primary and ultimate responsibility over the quality of, and have final responsibility, authority and supervision over all aspects of, patient care, clinical services, plant operations, etc. at its facilities.
- 2.02 <u>Supervision of Student:</u> Provide qualified supervision of TSTC students during their placement. Facility supervisory personnel may, in an emergency, or in certain cases based upon applicable standards of patient care, client service, plant operations, etc., temporarily relieve a student from a particular assignment or require that a student leave an area or department pending a final determination of the future status of the student by the Parties. TSTC students shall at all times abide by such supervision.
- 2.03 <u>Placement of Students:</u> Cooperate with TSTC in the planning and conduct of the student's placement in order that such placement is appropriate to the TSTC's educational objectives.
- 2.04 <u>Facility:</u> Make available to students the use of its cafeteria, conference rooms, dressing or locker rooms, library or any other appropriate facilities as available and required by the educational program, without charge except for food consumed by the students.
- 2.05 <u>Pre-Placement Instruction:</u> Provide the TSTC with all rules, regulations, procedures and information necessary for pre-placement instruction prior to the commencement of the academic term.

2.06 Release and Withdrawal of Student:

- a. Have the authority to refuse any student who has previously been discharged for cause, relieved of responsibilities for cause or who would not be eligible to be employed by the Facility. Facility shall notify TSTC of its refusal to accept a student and its reasons for doing so in writing, prior to the commencement of the academic term.
- b. Have the authority to require the withdrawal of any student from their placement at Facility for any reason and TSTC shall immediately comply with such request. The notice of required withdrawal of a student shall be in writing and shall state the reason(s) for the the required withdrawal.
- c. In the event TSTC does not agree with the Facility's refusal to accept a student or the Facility's notice of required withdrawal of a student placed at Facility, it shall provide the Facility with a written statement setting forth its reasons for any such disagreement within ten (10) business days after receipt of Facility's written notice.
- 2.07 Insurance: Intentionally deleted.
- 2.08 <u>Student Information:</u> Acknowledge that that the education records of students assigned to Facility are protected by the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g. Further, Facility

Contract #4283 201

agrees to maintain the confidentiality of student educational records in accordance with the provisions of FERPA.

Article 3. MUTUAL RESPONSIBILITIES

- 3.01 <u>Students Are Not Employees:</u> Students assigned to this clinical, field or internship experience shall not be deemed to be employees of either Party and thus are not covered by TSTC or Facility for purposes of compensation, fringe benefits, worker's compensation, unemployment compensation, minimum wage laws, income tax withholding, social security or any other purpose. Each student is placed with the Facility to receive this educational experience as a part of his or her academic curriculum; those duties performed by a student are not performed as an employee, but in fulfillment of these academic requirements and are performed under supervision. At no time shall students replace or substitute for any employee of the Facility. This provision shall not be deemed to prohibit the employment of any such student by either Party under a separate employment agreement. The TSTC shall notify each student of the contents of this paragraph.
- 3.02 <u>Monetary Consideration:</u> There shall be no monetary consideration paid by either Party to the other, it being acknowledged that the program provided hereunder is mutually beneficial. The Parties shall cooperate in administering this program in a manner which will tend to maximize the mutual benefits provided to the TSTC and the Facility.
- 3.03 <u>Non-Teaching Designator:</u> No provision of this Agreement shall prevent any patient, client, etc. from requesting not to be a teaching patient, client, etc. or prevent any member of the Facility's staff from designating any patient, client, etc. as a non-teaching patient, client, etc.
- 3.04 Extension of Rights: This Agreement is intended solely for the mutual benefit of the Parties hereto, and there is no intention, express or otherwise, to create any rights or interests for any party or person other than the Facility and the TSTC; without limiting the generality of the foregoing, no rights are intended to be created for any patient, client, etc., student, parent or guardian of any student, employer, or prospective employer of any student.

Article 4. TERM AND TERMINATION

- 4.01 Term: This Agreement shall be effective as of Upon Execution and continue for an initial term of thirty-six (36) months and shall automatically renew for two (2) successive twelve (12) month periods unless notice is provided ninety (90) days prior to the end of the then renewal term.
- 4.02 <u>Termination for Convenience:</u> Either TSTC or Facility may terminate this Agreement, without cause, upon 30 days written notice. Should notice of termination by TSTC be given, any student then placed at Facility for clinical, field or internship experience in any program shall be given the opportunity to complete the full program during that instructional period.
- 4.03 Loss of Funding: If the Agreement term is greater than one year, then performance by TSTC under the Agreement may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (the "Legislature") and/or allocation of funds by the Board of Regents of Texas State Technical College System (the "Board"). If the Legislature fails to appropriate or allot the necessary funds, or the Board fails to allocate the necessary funds, then TSTC will issue written notice to Facility and TSTC may terminate the Agreement without further duty or obligation hereunder. Facility acknowledges that appropriation, allotment, and allocation of funds are beyond the control of TSTC.

Article 5. INDEMNIFICATION

5.01 Intentionally deleted.

Article 6. OTHER TERMS AND CONDITIONS

- 6.01 Venue; Governing Law: As required by Chapter 135 of the Texas Education Code, McLennan County or Travis County, Texas, will be the proper place of venue for suit on or in respect of the Agreement. The Agreement and all of the rights and obligations of the Parties hereto and all of the terms and conditions hereof will be construed, interpreted and applied in accordance with and governed by and enforced under the laws of the State of Texas.
- 6.02 <u>Texas Public Information Act:</u> Notwithstanding any provisions of this Agreement to the contrary, the Facility understands that TSTC will comply with the Texas Public Information Act, Gov't Code, Chapter 552 as interpreted by judicial opinions and opinions of the Attorney General of the State of Texas.
- 6.03 <u>Amendments to Agreement:</u> No amendment or modification to this Agreement, including any amendment or modification of this paragraph, shall be effective unless in writing, signed by both TSTC and the Facility.
- 6.04 Entire Agreement: Notwithstanding the provisions in Article 1, this Agreement supersedes all prior agreements, written or oral, between Facility and TSTC and will constitute the entire Agreement and understanding between the Parties with respect to the subject matter hereof. The Agreement and each of its provisions will be binding upon the Parties and may not be waived, modified, amended or altered except in writing signed by TSTC and Facility in approved Change Orders and memorialized in an amendment to this Agreement.
- 6.05 <u>Sole Conduct:</u> In the performance of their respective duties and obligations under this Agreement, both Parties are independent contractors, and neither is the agent, employee or servant of the other, and each is responsible for only its sole conduct.
- 6.06 <u>Compliance with Laws</u>: Each Party agrees to comply with and to be separately responsible for compliance with all laws, including but not limited to anti-discrimination laws, which may be applicable to their respective activities under this program. Both Parties promise to not discriminate on the basis of race, color, creed, age, sex, national origin, religion, or disability.
- 6.07 <u>Counterparts:</u> This Agreement may be executed in one or more counterparts and may be electronically transmitted. Each counterpart shall be deemed an original and all of which shall constitute one and the same document.

Article 7. NOTICE

7.01 Any and all notices given under this Agreement shall be directed, in writing, to:

TSTC:

Brandon Hernandez
Dean of Health Science
119 North Lowrance Rd
Red Oak, Texas 75154

Email: brandon.hernandez@tstc.edu

WITH COPY TO:

Office of Contract Administration a division of Finance 3801 Campus Drive Waco, Texas 76705

Email: contractadmin@tstc.edu

FACILITY:

Chris Navarrete 415 W. Tom Landry Mission, Texas 78572

Email: cnavarrete@missiontexas.us

IN WITNESS WHEREOF, duly authorized representatives of the Parties have agreed to the terms of this Agreement and thereby execute and deliver this Agreement to the other Party.

TEXAS STATE TECHNICAL COLLEGE	MISSION FIRE DEPARTMENT			
Authorized Signature	Authorized Signature			
Print Name	Print Name			
Title	Title			
Date	Date			

Item 21.



CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 10, 2024

PRESENTED BY: Aida Lerma, Director, Mission Event Center

AGENDA ITEM: TABLED: 05/28/2024 - Adoption of Fee Waiver and Discounted Rate Policy for

the Mission Event Center - A. Lerma

NATURE OF REQUEST:

The Mission Event Center seeks to implement a policy outlining procedures for organizations requesting fee waivers or discounted rates for facility use to specifically limit the use of the MEC as a general public forum to ensure that the facility remains easily accessible to clients and residents doing business with the MEC. The MEC may offer fee waivers or discounted rates to non-profit organizations, government agencies, or educational institutions meeting the specific requirements outlined in policy.

The different fee waivers or discounted rates include:

Eligibility for 50% Discounted Rate- includes discount on room rental fees, equipment fees, service fees, and refundable damage deposit fee. Under this discounted rate, events must be open and available to the general public, free of charge, provide a public benefit, be non-partisan, be non-commercial and not for profit, be non-controversial and shall avoid advocacy of a particular position in areas of public policy dispute or controversy. Eligibility for 20% Discounted Rate – includes discount only on the room rental fees. Organizations will be responsible for all other applicable fees (equipment fees, service fees, and refundable damage deposit fee). Under this discounted rate, non-profits, government agencies, or educational institutions may host revenue-generating events or provide trainings, seminars and meetings for their members.

Eligibility for 100% Fee Waiver – includes discount on room rental fees and all other applicable fees (equipment fees, service fees, and refundable damage deposit fee). Under this waiver, organizations must be in an official partnership with the City of Mission for a joint event.

No discounts or fee waivers are provided for security services. If security is required for an event, organizations will be responsible for all security fees and hiring such security personnel from the Mission Police Department at its own expense.

Organization may submit one (1) request annually for consideration of either a fee waiver or a discounted rate

STAFF RECOMMENDATION:

Approval

Departmental Approva	I: Finance			
Advisory Board Recon	nmendation: N/A			
City Manager's Recom	mendation: Approval MRP			
RECORD OF VOTE:	APPROVED:			
	DISAPPROVED:			
	TABLED:			
AYES				
NAYS				
DISSENTING				

Mission Event Center Fee Waiver and Discounted Rate Policy Passed and Approved on May 13, 2024

PURPOSE

The purpose of this policy is to govern the provision of fee waivers or discounted rates for the use of the Mission Event Center ("MEC"). Further, this policy intends to specifically limit the use of the MEC as a general public forum to ensure that the facility remains easily accessible to clients and residents doing business with the MEC.

POLICY

The MEC may provide Fee Waivers or Discounted Rates for the use of the MEC facility by not-for-profit ("NFP") organizations, other government agencies, or educational institutions (upon request of such organization) when such use can be accommodated without interfering with residents/clients wishing to transact business at the MEC. Costs subject to fee waivers or discounted rates are to include (1) "Room Rental Fees", the base fee charged for the use of a specific space within the MEC facility (to include tables and chairs, and set-up), (2) "Equipment Fees", the fee charged for the use of MECowned equipment (including but not limited to dance floor stage, cocktail tables, LED ambient lighting, etc.), (3) "Service Fees", the fee charged for the use of the MEC kitchen space, and (4) "Refundable Damage Deposits", a deposit collected upon renting an MEC facility space held for any unforeseen damages to the MEC upon use by customers. All security services required by organizations seeking fee waivers or discounted rates will be the responsibility of the requesting organization. Priority may be given to organizations that demonstrate a lack of financial resources and/or promote diversity and inclusivity.

Eligibility for 50% Discounted Rates:

Organizations may qualify for a 50% Discounted Rate on Room Rental Fees and other applicable MEC fees including Equipment Fees, Services Fees, and Refundable Damage Deposits if the criteria below are met. Should the event require security services, the organization will be responsible for hiring such security personnel through the Mission Police Department at its own expense. For a 50% Discounted Rate, such organizations must meet the following general guidelines:

- 1. The organization must be an NFP, government agency, or educational institution.
- 2. Any meetings held or information displayed by such organizations must be open and available to the general public, be intended through the various media to provide information to the general public, and/or provide a public benefit to the residents of the City of Mission.
- 3. Any meetings held or information displayed should be free of charge to the public.
- 4. Any meetings and information shall be non-partisan in nature.
- 5. Any meetings and information shall be educational in nature and shall avoid advocacy of a particular position in areas of public policy dispute or controversy.
- 6. Any meetings and information shall be non-commercial and not-for-profit in nature.
- 7. Any meetings and information should be reasonably related to public interests of the City of Mission and its residents.

Eligibility for 20% Discounted Rates:

Under certain circumstances, an NFP, government agency, or educational institution may conduct revenue-generating not-for-profit activities such as fundraisers and/or provide training, seminars, meetings, or information not open to the general public but solely to its organization. Although these organizations will be ineligible for a 50% Discounted Rate or Fee Waiver, they may receive a 20% Discounted Rate on Room Rental Fees. In addition to the discounted Room Rental Fees, organizations will be responsible for 100% of all other applicable MEC fees to include: Equipment Fees, Service Fees, and Refundable Damage Deposits. Should the event require security services, the organization will also be responsible for hiring such security personnel through the Mission Police Department at its own expense.

Fee Waivers:

NFPs, government agencies, and/or educational institutions in an official partnership with the City of Mission for a joint event may receive a 100% Fee Waiver for Room Rental Fees and all other applicable MEC fees including Equipment Fees, Service Fees, and Refundable Damage Deposits.

Application Process:

For organizations seeking a Fee Waiver or Discounted Rate, a letter must be submitted to include the following information:

1. Letter of request must be submitted in writing for consideration to:

City Mayor

City of Mission

1201 E. 8th St.

Mission, Texas 78572

- 2. Letter must include:
 - a. Responsible Representative,
 - b. Name of Organization,
 - c. Contact Information,
 - d. Nature of the Request, and
 - e. Potential Impact on Community and/or Long-Term Positive Outcomes or Public/Community Benefit (if seeking Fee Waiver)
- 3. Letter must be received a minimum of 3 months in advance.
- 4. Applicant may be required to submit a profit and loss statement for the organization/event.
- 5. Applicant may be required to submit sponsorship packet information along with a list of confirmed sponsors.
- 6. NFP organizations must submit proof of their non-for-profit status by providing a copy of their Internal Revenue Service Determination Letter or Certificate of Formation also known as Articles of Incorporation.

Information above needs to be emailed to: eventcenterdirector@missiontexas.us or mailed via U.S. Postal service to:

City of Mission
Attn: Mission Event Center Director
1201 E. 8th St.
Mission, Texas 78572

Organizations may submit one (1) request annually for consideration of either a fee waiver or a discounted rate.

MEC Director will complete a Facility Request Form and an Event Order (proposal) after discussing dates and logistical needs from the client.

MEC Director will submit the following documents for consideration to the City Mayor and City Manager:

- 1. Letter of Request from Client
- 2. Facility Request Form
- 3. Event Order Form (proposal)

Responsibilities of the Applicant:

- 1. Adhere to the facility's policies, safety regulations and any other relevant rules.
- 2. Provide insurance coverage as required.
- 3. Assist with clean-up after the event.
- 4. Schedule a pre-event meeting with MEC staff to review final details of event as many times as needed and at least three (3) weeks prior to event.
- 5. Agree to and shall indemnify, defend and hold harmless the City of Mission and its appointed officials, and employees (collectively, the "City") against all suits, actions, demands, damages, and expenses of any nature which may be brought or made against the City or which the City may pay, sustain, or incur by reason of the use of the MEC.
- 6. Assume full responsibility for any damages based on actual repair or replacement costs for the facilities or equipment.

Review and Approval:

Each request submitted will be reviewed within ten (10) business days by the City of Mission City Mayor, City Manager, and MEC Director. The review process will consider the eligibility criteria and the impact on the community. Once reviewed, the MEC Director will notify the applicant of the decision.

Decisions are final and may not be appealed.

The City has the right to refuse and may change/modify the use of any facility or meeting room to any person or group if the proposed event conflicts with the intended use of the building, is in conflict with established policies, or is in conflict with any confirmed reservation or unplanned reservation of public necessity.