

Mayor: Leah Juarez Council President: Sara McCarthy Council Members: Cherie Butcher Brad Neumiller Tim Sutherland

AGENDA

CALL TO ORDER

AGENDA ITEMS

- 1. Bird Scooters
- 2. Mayor:

Review Agenda

Workman's Comp Discount Strategy (Casey)

Building Permit Extension-Caselle

Work Orders Extension and Employee Training

Extra License Caselle

3. <u>Community Development Director:</u>

Bear Trap

WCA

4. City Clerk:

Jason Sanercock.. Car dealership in a residential area

Liquor Code

Ordinance 795, First Reading: An Ordinance Adopting the 2023 National Electrical Code (NEC) Including Certain Appendices, and Amendments regulating and Governing the Installation and Wiring of Residential and Commercial Construction, Alteration, Movement, Enlargement, Replacement, Repair, Equipment, Location and Proper Removal or Demolition of Said Buildings and Structures.

Beehive issue

5. <u>City Attorney:</u>

Cedar Springs IV

6. City Administrator:

Changes for 2nd Reading of the FY 24 Budget

ADJOURNMENT

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

AN ORDINANCE ADOPTING THE 2023 NATIONAL ELECTRICAL CODE (NEC) INCLUDING CERTAIN APPENDICES, AND AMENDMENTS REGULATING AND GOVERNING THE INSTALLATION AND WIRING OF RESIDENTIAL AND COMMERCIAL CONSTRUCTION, ALTERATION, MOVEMENT, ENLARGEMENT, AND REPLACEMENT, REPAIR, EQUIPMENT, LOCATION, AND PROPER REMOVAL OR DEMOLITION OF SAID BUILDING AND STRUCTURES.

WHEREAS the City of Mills in accordance with Sections 15-1-701 through 15-1-801 of Wyoming Statutes, 1977 and the authority granted to the City wishes to amend Chapter 15.05 of Mills Municipal Code, for the purpose of adapting the 2023 NEC, and

WHEREAS the City of Mills is even mindful of ensuring the security and safety from hazards, and promoting health and general welfare of the residents of Mills, Wyoming.

NOW, THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MILLS, WYOMING THE FOLLOWING:

Section 1:

Section 15.05.010 of Mills Municipal Code is hereby created as follows:

15.05.010 Adaption.

That a certain document, two (2) copies of which are on file in the office of the CITY CLERK of the CITY OF MILLS being marked and designated as the National Electrical Code, 2023 edition, including all appendixes, as the regulating NEC of the CITY OF MILLS, in the State of WYOMING for regulating construction, alteration, movement, enlargement, replacement, repair, equipment, location, and proper removal or demolition of said buildings and structures.; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said NEC on file in the office of CITY CLERK are hereby referred to, adapted, and made a part hereof, as if fully set out in this ordinance.

Section 2:

That if any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or unenforceable, such decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this law, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional or unenforceable.

Section 3:

That nothing in this ordinance or in the Building Code hereby adopted shall be construed to affect the right or ability of the City of Mills to initiate any suit or proceeding in any court, or assert any rights acquired, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section 3 of this ordinance; nor shall any just or legal right or remedy f any character be lost, impaired or affected by this ordinance.

IT IS FUTHER ORDAINED: That upon passage and execution of this Ordinance it shall be filed with the office of Natrona County Clerk.

PASSED ON FIRST READING the _____ day of _____ , 2023. PASSED ON SECOND READING the _____ day of _____, 2023. PASSED, APPROVIED, AND ADOPTED ON THE THIRD AND FINAL READING the _____, 2023.

CITY OF MILLS, WYOMING

BY:

Leah Juarez, Mayor

Bradley Neumiller, Council

Sara McCarthy, Council

Cheri Butcher, Council

Tim Sutherland, Council

ATTEST:

Christine Trumbull, City Clerk

I, Christine Trumbull, City Clerk of the City of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 795, entitled "AN ORDINANCE adopting the 2023 National Electrical Code for regulating and governing the installation and wiring of residential and commercial construction, alteration, movement, enlargement, replacement, repair, equipment, location and proper removal or demolition of said buildings and structures in the CITY OF MILLS" providing for the issuance of permits and collection of fees therefore; repealing all other ordinances or parts of pas laws in conflict therewith."

Passed on First Reading by City Council of the City of Mills, Wyoming at a regular meeting held by Council Members on the _____ day of _____ 2023.

Christine Trumbull, City Clerk

I, the regularly appointed, duly qualified and action as the City Clerk of the City of Mills, Wyoming do hereby certify that signed, attested, sealed, and certified copies of this Ordinance No. 795 approved and passed as certified above, and following its passage by the City Council, was posted in the City Clerk's Office and the Mills Post Office for a period of ten (10) days as required by law; that it took effect and became in force as a legal ordinance of the City of Mills, Wyoming on the _____ day of _____, 2023.

ltem #4.

Christine Trumbull, City Clerk

HEY THERE NEIGHBOR!

There is a beehive in the neighborhood! Bees are quite docile and will not mess with you if you don't mess with them. However, if you have concerns about safety or allergies, please reach out to me. I have access to information and resources that can help.

> There will be a discussion during the next council session about beekeeping and corncerns around beekeeping in Mills.

You are welcome to join this discussion!

May 23rd 7:30 pm at Town Hall

Benefits of Beekeeping 2

 For the Community: Beekeeping supports local agriculture by increasing crop yields through pollination. It also contributes to rural employment and economic development.

 For the Environment: Beekeeping plays a vital role in protecting biodiversity and maintaining ecological balance.

 For the Bees: Beekeeping helps protect bees, which are currently facing numerous threats. It provides bees with a safe and nurturing environment to flourish.

Betsy Bower's Beehive!

P Location: 260 Delmar St, Mills, Wyoming

Email:<u>betsy8inferno@gmail.com</u>

Contact: 206-406-2041



Christine Trumbull

From:	Sherry Hurtado <sherryah1@hotmail.com></sherryah1@hotmail.com>
Sent:	Tuesday, May 23, 2023 3:05 PM
To:	Christine Trumbull
Subject:	Re: Title 6 Bees
Attachments:	Image.jpeg

EXTERNAL EMAIL: This email originated from outside of the City of Mills. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Hello Christine

This photo suggests that a hive has already been established. Not sure. If so, section 6.08.040 and 6.08.050 apply. Although I am not allergic to bees but my daughter, who doesn't live here but visits, is very allergic. My residence is only 1-2 blocks away. My neighbor is "deathly allergic" (her words). I have been stung many times and am very afraid of getting stung. I would prefer that the bees not be allowed in my neighborhood. Thanks, Sherry Hurtado

Get Outlook for iOS

From: Christine Trumbull <ctrumbull@millswy.gov>
Sent: Tuesday, May 23, 2023 11:41:34 AM
To: sherryah1@hotmail.com <sherryah1@hotmail.com>
Subject: Title 6 Bees

Sherry

Here is the code. It is 6.07 section and there are two pages on bees.

Let me know if you have any questions.

Thank you



Christine Trumbull City of Mills-City Clerk PO Box 789 Mills, WY 82644 Direct: 307-439-1255 Office: 307-234-6679

MEMORANDUM OF UNDERSTANDING BETWEEN THE BOARD OF COMMISSIONERS OF CONVERSE COUNTY, WYOMING, THE BOARD OF COMMISSIONERS OF NATRONA COUNTY, WYOMING, THE CITY OF DOUGLAS, WYOMING, THE CITY OF CASPER, WYOMING, THE TOWN OF EVANSVILLE, WYOMING, THE TOWN OF BAR NUNN, WYOMING, THE TOWN OF GLENROCK, WYOMING, THE CITY OF MILLS, WYOMING, AND THE TOWN OF ROLLING HILLS, WYOMING FOR IMPACT ASSISTANCE FUNDS

1. <u>Parties</u>. This Memorandum of Understanding (hereinafter referred to as "MOU") is made and entered into this <u>19</u> day of May, 2023, by and between:

The Board of Commissioners of Converse County, Wyoming, a body corporate and political subdivision of the State of Wyoming, (hereinafter referred to as "Converse County") whose address is 107 N 5th Street, Ste.114, Douglas, Wyoming 82633;

The Board of Commissioners of Natrona County, Wyoming, a body corporate and political subdivision of the State of Wyoming, (hereinafter referred to as "Natrona County") whose address is 200 N. Center, Suite 115, Casper, Wyoming 82601;

The City of Douglas, Wyoming, a Wyoming municipal corporation (hereinafter referred to as "Douglas" whose address is 101 N. Fourth Street, P.O. Box 1030, Douglas, Wyoming 82633;

The City of Casper, Wyoming, a Wyoming municipal corporation (hereinafter referred to as "Casper") whose address is 200 N. David St., Casper, Wyoming 82601;

The Town of Evansville, a Wyoming municipal corporation, (hereinafter referred to as "Evansville") whose address is PO Box 158, Evansville, Wyoming 82636;

The Town of Bar Nunn, a Wyoming municipal corporation, (hereinafter referred to as "Bar Nunn") whose address is 4820 North Wardwell Industrial Avenue, Bar Nunn, Wyoming 82601;

The Town of Glenrock, a Wyoming municipal corporation, (hereinafter referred to as "Glenrock") whose address is 219 S 3rd Street, Glenrock, Wyoming 82637;

The City of Mills, a Wyoming municipal corporation, (hereinafter referred to as "Mills") whose address is PO Box 789, Mills, Wyoming 82644, and

The Town of Rolling Hills, a Wyoming municipal corporation, (hereinafter referred to as "Rolling Hills" 38 South Badger Road, Rolling Hills, Wyoming 82637, and hereinafter collectively referred to as "Party" or "Parties."

WHEREAS, in March of 2023, the Cedar Springs Wind IV, LLC, submitted an Application to the Wyoming Department of Environment Quality, Industrial Siting a Section 109

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(as a contested case) Permit Application pursuant to W.S. § 35-12-109 for the Cedar Springs IV Wind Energy Project in Converse County, Wyoming (hereinafter referred to as "Project").

WHEREAS, Cedar Springs Wind IV, LLC (Applicant) filed an Application for a Permit to construct and operate the Project located in Converse County, Wyoming, approximately 13 miles northeast of Glenrock, Wyoming. The Applicant proposes to construct a facility adjacent to the operating Cedar Springs I/II and Cedar Springs III Wind Energy Facilities contingent upon obtaining approval from the Industrial Siting Council (ISC) and securing other required permits. An assumed 17-month construction period is planned to begin in August of 2023. The Project is planned to be 393 megawatts, consisting of 73 wind turbines, one substation, one operations and maintenance building and a 10-mile interconnect transmission line to the adjacent Cedar Springs III Facility. No part of the application requirements have been waived by the Director.

WHEREAS, Wyoming industrial development information and siting rules and regulations define the phrase "area or local government primarily affected by the proposed industrial facility" as "any defined geographical area in which the construction or operation of the industrial facility may significantly affect the environment, population, level of economic wellbeing, level of social services, or may threaten the health, safety or welfare of present or expected inhabitants" and the definition includes "any such county, incorporated municipality, school district, or combination thereof formed under Wyoming Joint Powers Act," Chapter 1, Section 2(b), Wyoming Department of Environmental Quality, Administrative Rules and Regulations.

WHEREAS, application for the Project recommended that the local governments considered primarily affected by the proposed Project include Converse County, Natrona County and the communities of Douglas, Glenrock, Rolling Hills, Casper, Evansville, Bar Nunn and Mills.

WHEREAS, the Parties are the governing bodies of the local governments which will be primarily affected by the proposed facility.

WHEREAS, the Parties desire to enter an MOU to determine the amounts and schedule for payment distribution of impact assistance funds for the Project.

Now, therefore, in consideration of the Recitals, the terms and conditions hereinafter contained, and for such other good and valuable consideration, the receipt and sufficiency of which are herein acknowledged, the Parties agree as follows:

1. <u>Duration of MOU</u>. This MOU shall be in full force and effect for the period commencing this <u>19</u> day of May, 2023, and shall remain in effect until the Project is terminated.

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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2. <u>Purpose</u>. The purpose of this MOU is to provide the Industrial Siting Council pursuant to W.S. § 39-15-111(c) and (d) and W.S. § 39-16-111 (d) and (e) an amount and schedule for distribution of impact assistance funds as agreed by the Parties.

3. <u>Amount & Schedule for Distribution of Impact Assistance Funds.</u>

3.01. The Parties agree to the amount and schedule for distribution of impact assistance funds as outlined in Exhibit A, which is attached hereto and incorporated herein. The Parties' funding requests contemplate that the Project is likely to occur during the same period and in a similar location to other Industrial Projects and the Parties' impact assistance funding requests for the Project were modified accordingly, and do not include duplicate impact funds.

3.02. Should a Party request that a distribution be adjusted, revised or modified, the Party shall first seek approval of all Parties prior to submittal to the Industrial Siting Council for their request for any modification of amount or distribution of impact assistance funds. The Parties shall take into consideration the factors as outlined in the Industrial Siting Rules as to whether the social and economic impacts have changed and establish a new distribution if necessary. The Parties may enter into an MOU with another Party to adjust, revise or modify a Party's amount of distribution of impact assistance funds; however, such MOU shall be forwarded to the Industrial Siting Council for review and approval.

4. <u>General Provisions</u>.

4.1. <u>Amendments</u>. Any party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon by and between the Parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all Parties to this MOU.

4.2. <u>Applicable Law</u>. The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Wyoming. The courts of the State of Wyoming shall have jurisdiction over any action arising out of this MOU and over the Parties, and the venue shall be the 8th Judicial District of the State of Wyoming, Converse County, Wyoming.

4.3. <u>Entirety of MOU</u>. This MOU, consisting of thirteen (13) pages and one (1) additional page incorporated herein as Attachment A, represents the entire and integrated MOU between the Parties and supersedes all prior negotiations, representations and MOUs, whether written or oral.

4.4. <u>Severability</u>. Should any portion of this MOU be judicially determined to be illegal or unenforceable, the remainder of the MOU shall continue in full force and effect, and either Party may renegotiate the terms affected by the severance.

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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4.5. <u>Governmental Immunity</u>. The Parties and their respective governing bodies do not waive their governmental immunity by entering into this MOU, and each fully retains all immunities and defenses available under W.S. § 1-39-101 <u>et seq.</u> and all other immunities provided by law with respect to any action based on or occurring as a result of this MOU.

4.6. <u>Indemnification</u>. Each Party to this MOU shall assume the risk of liability arising from its own conduct. No Party agrees to insure, defend or indemnify the other Parties.

4.7. <u>Other Interagency MOUs</u>. All Parties to this MOU acknowledge that this MOU does not preclude or preempt each of the Parties individually entering into an MOU with one or more Parties to this MOU or outside of this MOU to modify the amount and distribution schedule of impact assistance funds as outlined in 3.02 herein. Such MOU's shall not nullify the force and effect of this MOU.

4.8. <u>Titles Not Controlling</u>. Titles of paragraphs are for reference only, and shall not be used to construe the language in this MOU.

4.9. <u>Waiver</u>. The waiver or any breach of any term or condition in this MOU shall not be deemed a waiver of any prior or subsequent breach. Failure to object to a breach shall not constitute a waiver.

4.10. <u>Severability</u>. Should any portion of this MOU be judicially determined to be illegal or unenforceable, the remainder of the MOU shall continue in full force and effect, and the parties may renegotiate the terms affected by the severance.

4.11. <u>Time is of the Essence</u>. Time is of the essence in all provisions of the

MOU.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

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IN WITNESS WHEREOF, the Board of County Commissioners has caused this Memorandum of Understanding to be signed and executed in its behalf by its Chairman, and duly attested by its County Clerk.

BOARD OF COMMISSIONERS OF THE COUNTY OF CONVERSE, WYOMING:

By: Jim Willox, Chairman

Date:

ATTEST: Karen Rimmer, County Clerk By:

APPROVED AS TO FORM:

Junter Ruhardon

Attorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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IN WITNESS WHEREOF, the Board of County Commissioners has caused this Memorandum of Understanding to be signed and executed on its behalf by its Chairman, and duly attested by its County Clerk.

BOARD OF COMMISSIONERS OF THE COUNTY OF NATRONA, WYOMING:

By: Steven K. Freel, Chairman 6-2023 Date: 111111 ATTEST: minin MACON By: en Go HILLIN WAY Tracy Good, Natrona County Clerk My term of office expires January 4, 2027 APPROVED AS TO FORM: 23 ttorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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IN WITNESS WHEREOF, the City Council has caused this Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk.

THE CITY OF DOUGLAS, WYOMING:

Kim Pexton, Mayor By:

Date: 18, May 1023



ATTEST:

By: <u>Charlotc</u> Douglas City Clerk

APPROVED AS TO FORM:

the Attorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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Item #5.

IN WITNESS WHEREOF, the City Council has caused this Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk.

THE CITY OF CASPER, WYOMING:

By: Bruce Knell, Mayor

5/16/23 Date:

ATTEST:

By:

Fleur D. Tremel, Casper City Clerk

APPROVED AS TO FORM:

alle Suntoff

Attorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed 0n its behalf by its Mayor, and duly attested by its Town Clerk.

THE TOWN OF EVANSVILLE, WYOMING: By: 4 Chad Edwards, Mayor

Date: 19, 3025

ATTEST:

Janelle Underwood, Evansville Town Clerk By:

APPROVED AS TO FORM: Attorney

> Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed On its behalf by its Mayor, and duly attested by its Town Clerk.

THE TOWN OF BAR NUNN, WYOMING:

Peter Boyer, Mayor 5/14/23 By:

Date:

ATTEST:

chuar lock By: Bar Nunn Town Clerk

APPROVED AS TO FORM: Attorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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IN WITNESS WHEREOF, the City Council has caused this Memorandum of Understanding to be signed and executed On its behalf by its Mayor, and duly attested by its City Clerk.

THE CITY OF MILLS, WYOMING:

Och By: Leah Juarez, Mayor

Date: 5-19-2023

ATTEST; Tranface By Christine Trumbull, Mills City Clerk

APPROVED AS TO FORM: Attorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Codar Springs IV Wind Energy Project

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IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed 0n its behalf by its Mayor, and duly attested by its Town Clerk.

THE TOWN OF ROLLING HILLS, WYOMING:

By: Jon O. Maines, Mayor

Date: <u>5-16-23</u>

ATTEST tomer By Town Clerk

APPROVED AS TO FORM:

=/16/2023 Attorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project



IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed 0n its behalf by its Mayor, and duly attested by its Town Clerk.

THE TOWN OF GEENROCK, W OMING: By: May

5-19-2023 Date:

ATTEST: By: Town Clerk

APPROVED AS TO FORM:

1) Attorney

Memorandum Of Understanding Between Local Governments For Impact Assistance Funds Cedar Springs IV Wind Energy Project

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		\$4,692,858.05	Total
This amount reflects impact assistance and personnel assistance.	Divided over length of construction.	\$405,257.50	Rolling Hills
assistance.	construction.		
This amount reflects impact assistance and personnel	Divided over length of	\$1,200,000.00	Glenrock
This amount reflects impact assistance and personnel assistance.	Divided over length of construction.	\$250,000.00	Mills
No request at this time.	Divided over length of construction	\$0.00	Bar Nunn
This amount reflects impact assistance and personnel assistance.	Divided over length of construction	\$250,000.00	Evansville
This amount reflects impact assistance and personnel assistance.	Divided over length of construction	\$250,000.00	Casper
This amount reflects impact assistance and personnel assistance.	Divided over length of construction	\$500,000.00	Douglas
This amount reflects impact assistance and personnel assistance.	Divided over length of construction	\$274,812.00	Natrona County
This amount reflects impact assistance and personnel assistance.	Divided over length of construction	\$ 1,562,788.55	Converse County
Need	Timing	MOU Amount % of Total	Entity
	5	Amount Requested in MOU: \$4,692,858.05	Amount Requested i
	Estimated Impact Funds Available: Approximately \$9,060,000.00	unds Available: App	Estimated Impact F
Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming and the Town of Rolling Hills, Wyoming for impact Assistance Funds	the Town of Glenrock, Wyoming, the City o Wyoming for impact Assistance Funds	f Bar Nunn, Wyoming, t	Wyoming, the Town c
Exhibit A to the Memorandum of Understanding between the Board of Commissioners of the Converse County Commissioners, The Board of Commissioners of Matrona County Wyoming the City of Douglas Wyoming the City of Casner Wyoming the Town of Evansville	ng between the Board of Com	orandum of Understandir	Exhibit A to the Memo
Project Exhibit A.	Cedar Springs IV Energy Project Exhi	Cedar (

Certificate of Service

I hereby certify that the foregoing Memorandum of Understanding Between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, The Town of Glenrock, Wyoming, the City of Mills, Wyoming, and the Town of Rolling Hills, Wyoming for Impact Assistance Funds, was served by mailing a true and correct copy, postage prepaid, on the ______ day of _______, 2023, addressed to the following:

Original sent to:

Wyo. Department of Environmental Quality Industrial Siting Division Department of Environmental Quality 200 West 17th Street, 4th Floor Cheyenne, Wyoming, 82002

Copy via e-mail: Alan Edwards Deputy Director and Industrial Siting Administrator <u>alan.edwards@wyo.gov</u>

Christopher Toalson Economist, Industrial Siting Division <u>christopher.toalson@wyo.gov</u>

Deborah Baumer, Esq. – Presiding Officer P.O. Box 687 PMB 146 Pinedale, Wyoming 82941 debbaumerlaw@gmail.com

Scott C. Murray Attorney for the Town of Evansville P.O. Box 10700 Casper, Wyoming 82602 smurray@wpdn.net

Amy Iberlin Attorney for the Town of Glenrock P.O. Box 10700 Casper, Wyoming 82602 aiberlin@wpdn.net Marianne Shanor Attorney for Applicant Hathaway & Kunz, LLP P.O. Box 1208 Cheyenne, Wyoming 82003 <u>mshanor@hkwyolaw.com</u>

Mitchell Daily For the Applicant NextEra Energy Resources 700 Universe Blvd. Juno Beach, FL 33408

David Dewald Attorney for the Industrial Siting Division Assistant Attorney General 109 State Capital Cheyenne, Wyoming 82002 <u>david.dewald@wyo.gov</u>

Jenny Staeben Attorney for the Industrial Siting Division Senior Assistant Attorney General 109 State Capital Cheyenne, Wyoming 82002 Jenny.staben1@wyo.gov

Karl Anderson Attorney for the Industrial Siting Council Assistant Attorney General 2320 Capital Avenue Cheyenne, Wyoming 82002 Karl.anderson@wyo.gov James R. Halvatzis Vice President of Land Impact Exploration & Production, LLC 8101 E. Prentice Ave. Ste 700 Greenwood Village, Colorado 80111

Patrick T. Holscher Attorney for the City of Mills and Town of Bar Nunn Schwartz Bon Walker & Studer, LLC 141 S. Center Street, Ste. 500 Casper, Wyoming 82601 pat@schwartzbon.com P. Craig Silva Attorney for the Town of Rolling Hills P.O. Box 10700 Casper, Wyoming 82602 csilva@wpdn.net

Charmaine A. Reed Attorney for Natrona County County Attorney, Natrona County 200 North Center Street, Ste. 300 Casper, Wyoming 82601 <u>creed@natronacounty-wy.gov</u>

Crick Adu

REVENUE

*					
AL		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Carlo Carlo Carlo	CITY OF MILLS	Passed 6/14/22	Passed 5/09/23		
	REVENUE	Ordinance #779	Ordinance #791		
	INTERGOVERNMENTAL				
10-31-100	Property Tax Income	\$600,000.00	\$650,000.00	\$650,000.00	
10-31-150	Direct Deposit / Biennial	\$374,963.00	\$610,000.00	\$610,000.00	
10-31-200	Cigarette Tax Income	\$50,000.00	\$46,000.00	\$46,000.00	
10-31-250	Historical Horse Racing funds	\$160,000.00	\$250,000.00	\$250,000.00	
10-31-300	Sales Tax Income	\$1,421,000.00	\$1,700,000.00	\$1,700,000.00	
10-31-440	Diesel Tax	\$45,000.00	\$45,000.00	\$45,000.00	
10-31-450	Gasoline Tax	\$180,000.00	\$188,000.00	\$188,000.00	
10-31-550	Mineral Royalty Income	\$165,000.00	\$165,000.00	\$165,000.00	
10-31-700	Severance Tax Income	\$150,000.00	\$160,000.00	\$160,000.00	
10-31-900	Lottery	\$20,000.00	\$60,000.00	\$50,000.00	
10-31-910	Skills games	\$5,000.00	\$5,000.00	\$20,000.00	
	Hardship Funds	\$48,029.00	\$0.00	\$0.00	
	INTERGOVERNMENTAL				
	TOTAL	\$3,218,992.00	\$3,879,000.00	\$3,884,000.00	\$0.00

REVENUE

GEN	JERAL	FII
GEľ	NEKAL	. FU

*					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Constant and a second	ITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	REVENUE	Ordinance #779	Ordinance #791		
	PERMITS/LICENSES				
10-32-150	Business License Income	\$20,000.00	\$25,000.00	\$25,000.00	
10-32-200	Building Permits	\$150,000.00	\$125,000.00	\$125,000.00	
10-32-300	Animal Control Income	\$5,000.00	\$5,000.00	\$5,000.00	
10-32-350	Liquor License Application	\$12,000.00	\$15,000.00	\$15,000.00	
10-32-400	Liquor License Advertising	\$1,700.00	\$3,000.00	\$3,000.00	
10-32-410	Bar Nunn	\$12,000.00	\$12,000.00	\$12,000.00	
10-32-500	Evansville Animal Control	\$0.00	\$0.00	\$0.00	
	PERMITS/LICENSES			·	
	TOTAL	\$200,700.00	\$185,000.00	\$185,000.00	\$0.00

REVENUE

Item	#6

			I		
		FY23 THIRD	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN	FITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23	FTZ4 SECOND	
	REVENUE	Ordinance #779	Ordinance #791		
N ,6	FINES & PENALTIES		Ordinance #751		
10-35-100	Court Fines Income	\$300,000.00	\$360,000.00	\$375,000.00	
10-35-300	Crime Prevention	\$5,000.00		\$5,000.00	
10-35-400	Asset Forfiture	\$1,500.00		\$29,727.00	
			1 - 7		
	FINES COURT				
	TOTAL	\$306,500.00	\$394,727.00	\$409,727.00	\$0.00
		÷300,300.00	<i>,727,727.0</i> 0	φ 4 0 <i>3,121</i> .00	Ş0.00

REVENUE

8					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Carlo Carlo	CITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	REVENUE	Ordinance #779	Ordinance #791		
	MISCELLANEOUS				
10-36-100	Miscellaneous Revenue	\$125,000.00	\$150,000.00	\$150,000.00	
10-36-130	Charter Franchise Fee	\$24,000.00	\$37,000.00	\$37,000.00	
10-36-230	Pacific Corp: RM Power	\$80,000.00	\$140,000.00	\$225,000.00	
10-36-250	Lamar Companies	\$6,000.00	\$12,000.00	\$12,000.00	
10-36-321	Ambulance Income	\$0.00	\$150,000.00	\$150,000.00	
10-36-340	AT & T Tower Income	\$22,000.00	\$24,000.00	\$24,000.00	
10-36-341	Black Hills Gas Franchise Fee	\$40,000.00	\$40,000.00	\$40,000.00	
10-36-420	Hall Rental Income	\$1,000.00	\$9,500.00	\$9 <i>,</i> 500.00	
10-36-430	Interest Income	\$1,000.00	\$32,000.00	\$32,000.00	
10-36-560	JAG.DCI Income	\$42,000.00	\$55,000.00	\$55,000.00	
10-36-700	Steel Income	\$0.00	\$3,000.00	\$3,000.00	
10-36-910	Century Link	\$3,000.00	\$3,000.00	\$3,000.00	
10-36-862	Special Events	\$0.00	\$0.00	\$0.00	
10-36-915	Donation Income	\$25,000.00	\$30,000.00	\$30,000.00	
10-36-925	Visionary Broadband	\$1,000.00	\$1,000.00	\$1,000.00	
10-36-935	Mt. West Broadband	\$1,000.00	\$1,000.00	\$1,000.00	
10-36-965	HUB Property Insurance	\$1,500.00	\$1,500.00	\$1,500.00	
10-36-000	Dangerous Buildings	\$0.00	\$10,000.00	\$10,000.00	
10-36-000	Lien Payments	\$0.00	\$2,000.00	\$2,000.00	
10-36-000	Reimbursments	\$0.00	\$6,000.00	\$6,000.00	
10-36-000	Building Lease (520 5th St.)	\$48,000.00	\$60,000.00	\$60,000.00	
10-36-000	Building Lease (Mills School)	\$0.00	\$200,000.00	\$200,000.00	
10-36-000	Building Lease (Library)	\$0.00	\$24,000.00	\$24,000.00	
10-36-000	Building Lease (Corner Lot)	\$0.00	\$9,000.00	\$9,000.00	
10-36-000	Seasonal Wildland	\$35,000.00	\$35,000.00	\$35,000.00	
10-36-000	Enterprise Supplemental	\$0.00	\$0.00	\$200,257.00	
	MISCELLANEOUS				
	TOTAL	\$455,500.00	\$1,035,000.00	\$1,320,257.00	\$0.00
	GRAND TOTAL:	\$4,181,692.00	\$5,493,727.00	\$5,798,984.00	\$0.00
		FY23 PASSED	53,495,727.00 FY24 FIRST	FY24 SECOND	FY24 THIRD
				TZ4 SECOND	
		Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791	\$205 257 00	¢E 700 004 00
		DIFFERENCE	\$1,312,035.00	\$305,257.00	\$5,798,984.00

FY24 BUDGET



				Column8	Column9
3		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
1 Salar		Passed 6/14/22	Passed 5/09/23		
CILCO Estate 1921	EST. 1921	Ordinance #779	Ordinance #791		
	ADMINISTRATION				
10-44-100	Salaries	\$198,911.00	\$272,480.00	\$272,480.00	
10-44-115	Payroll Taxes FICA	\$15,217.00	\$20,844.00	\$20,844.00	
10-44-120	Workers Comp	\$5,669.00	\$8,528.00	\$8,528.00	
10-44-125	Pension	\$18,638.00	\$25,531.00	\$25,531.00	
10-44-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
10-44-226	Postage	\$2,000.00	\$500.00	\$500.00	
10-44-235	Office Supplies	\$5,000.00	\$8,000.00	\$8,000.00	
10-44-240	Attorney Fees	\$140,000.00	\$0.00	\$0.00	
10-44-267	Cleaning Supplies	\$4,000.00	\$3,000.00	\$3,000.00	
10-44-270	WAM Membership	\$4,500.00	\$0.00	\$0.00	
10-44-290	Bonds Officals	\$20,000.00	\$0.00	\$0.00	
10-44-310	Contingencies	\$5,000.00	\$5 <i>,</i> 000.00	\$5,000.00	
10-44-350	Equipment Repairs	\$2,500.00	\$2,000.00	\$2,000.00	
10-44-351	Filing Fees	\$2,500.00	\$2,500.00	\$2,500.00	
10-44-352	Drug Testing	\$2,000.00	\$0.00	\$0.00	
10-44-405	Insurance Health	\$33,194.00	\$44,740.00	\$45,184.00	
10-44-620	Advertising	\$3,000.00	\$0.00	\$0.00	
10-44-720	Professional Services	\$5,000.00	\$5 <i>,</i> 000.00	\$5,000.00	
10-44-725	Caselle Support	\$15,000.00	\$15,000.00	\$15,000.00	
10-44-790	Storm Water Casper	\$2,500.00	\$0.00	\$0.00	
10-44-841	Travel	\$2,000.00	\$2,000.00	\$2,000.00	
10-44-850	Telephone Verizon	\$23,000.00	\$0.00	\$0.00	
10-44-851	Cells Dept. Heads	\$9,300.00	\$0.00	\$0.00	
10-44-856	Uniforms	\$1,500.00	\$1,000.00	\$1,000.00	
10-44-860	Insurance Support	\$7,000.00	\$0.00	\$0.00	
10-44-861	Financial Consultant	\$30,000.00	\$0.00	\$0.00	
10-44-863	LGLP	\$12,000.00	\$0.00	\$0.00	
10-44-890	Property Insurance	\$50,000.00	\$0.00	\$0.00	
10-44-909	Bank Fees	\$1,000.00	\$2,500.00	\$2,500.00	
10-44-910	Training	\$10,000.00	\$2,000.00	\$2,000.00	
10-44-930	Audit Fees	\$20,000.00	\$0.00	\$0.00	
10-44-940	Black Hills Gas	\$36,000.00	\$0.00	\$0.00	
10-44-941	Rocky Mountain Power	\$72,000.00	\$0.00	\$0.00	
10-44-981	New Hire Expenses	\$2,500.00	\$0.00	\$0.00	
10-44-982	Charter	\$3,500.00	\$0.00	\$0.00	
10-44-983	Centruy Link	\$1,000.00	\$0.00	\$0.00	
10-44-500	Dispatch	\$172,000.00	\$0.00	\$0.00	
10-44-000	Invoice Cloud Fees	\$0.00	\$0.00		
	ADMINISTRATION				
	TOTAL	\$938,429.00	\$421,623.00	\$422,067.00	\$0.00



3					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Carlo and a start	FTTY OF MILLS	Passed 6/14/22	Passed 5/09/23		
	NON DEPARTMENTAL	Ordinance #779	Ordinance #791		
4.					
10-46-100	Salaries	\$70,000.00	\$45,885.00	\$45,885.00	
10-46-115	Payroll Taxes FICA	\$5,355.00	\$3,511.00	\$3,511.00	
10-46-120	Workers Comp	\$1,995.00	\$1,437.00	\$1,437.00	
10-46-125	Pension	\$9,353.00	\$4,300.00	\$4,300.00	
10-46-130	Overtime	\$2,000.00	\$0.00	\$0.00	
10-46-240	Attorney Fees	\$140,000.00	\$140,000.00	\$140,000.00	
10-46-270	WAM Membership	\$4,500.00	\$4,800.00	\$4,800.00	
10-46-290	Bonds Officals	\$20,000.00	\$0.00	\$0.00	
10-46-352	Drug Testing	\$2,000.00	\$4,000.00	\$4,000.00	
10-46-405	Insurance	\$9,353.00	\$10,260.00	\$11,189.00	
10-46-620	Advertising	\$3,000.00	\$3,000.00	\$3,000.00	
10-46-790	Storm Water Casper	\$2,500.00	\$2,500.00	\$2,500.00	
10-46-850	Telephone Verizon	\$23,000.00	\$18,000.00	\$18,000.00	
10-46-851	Cells Dept. Heads	\$9,300.00	\$9,000.00	\$9,000.00	
10-46-862	Insurance Support	\$7,000.00	\$7,000.00	\$7,000.00	
10-46-863	LGLP	\$12,000.00	\$12,000.00	\$12,000.00	
10-46-890	Property Insurance	\$50,000.00	\$55,000.00	\$55,000.00	
10-46-905	Website	\$0.00	\$10,000.00	\$10,000.00	
10-46-930	Audit Fees	\$20,000.00	\$20,000.00	\$20,000.00	
10-46-940	Black Hills Energy	\$36,000.00	\$20,000.00	\$20,000.00	
10-46-941	Rocky Mountain Power	\$72,000.00	\$55,000.00	\$55,000.00	
10-46-955	Health Department	\$15,000.00	\$15,000.00	\$15,000.00	
10-46-981	New Hire Expenses	\$2,500.00	\$2,500.00	\$2,500.00	
10-46-982	Charter Communications	\$3,500.00	\$5,000.00	\$5,000.00	
10-46-983	Centruy Link	\$1,000.00	\$1,000.00	\$1,000.00	
10-46-000	School Loan	\$0.00	\$200,000.00	\$200,000.00	
10-46-210	Wellness/Fitness	\$0.00	\$0.00	\$5,000.00	
	NON DEPARTMENTAL				
	TOTAL	\$521,356.00	\$649,193.00	\$655,122.00	\$0.00
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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN ET AL	EITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	CITY COUNCIL	Ordinance #779	Ordinance #791		
10-49-100	Salaries	\$70,000.00	\$70,000.00	\$70,000.00	
10-49-115	Payroll Taxes FICA	\$5,355.00	\$4,591.00	\$4,591.00	
10-49-120	Workers Comp	\$1,995.00	\$1,880.00	\$1,880.00	
10-49-405	Insurance	\$9,353.00	\$0.00	\$0.00	
10-49-841	Travel	\$2,000.00	\$2,000.00	\$2,000.00	
10-49-910	Training	\$2,000.00	\$2,000.00	\$2,000.00	
10-49-915	Childrens Adv. Project	\$5,000.00	\$5,000.00	\$5,000.00	
10-49-000	Youth Crisis Center	\$0.00	\$0.00	\$0.00	
10-49-998	Community Events	\$25,000.00	\$30,000.00	\$30,000.00	
	CITY COUNCIL				
	TOTAL	\$120,703.00	\$115,471.00	\$115,471.00	\$0.00

EXPENDITURES



3					
Canal		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CUP Cash Int	ETTY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	MUNICIPAL COURTS	Ordinance #779	Ordinance #791		
10-51-100	Salaries	\$97,116.00	\$125,920.00	\$125,920.00	
10-51-115	Payroll Taxes FICA	\$7,431.00	\$9,633.00	\$9,633.00	
10-51-120	Workers Comp	\$2,769.00	\$3,942.00	\$3,942.00	
10-51-125	Pension	\$9,101.00	\$9,550.00	\$9,550.00	
10-51-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
10-51-235	Office Supplies	\$1,500.00	\$1,000.00	\$1,000.00	
10-51-241	Attorney Fees (Court)	\$15,000.00	\$20,000.00	\$20,000.00	
10-51-310	Contingencies	\$500.00	\$1,000.00	\$1,000.00	
10-51-405	Insurance Health	\$19,615.00	\$30,000.00	\$33,996.00	
10-51-505	Public Defender	\$5,500.00	\$10,000.00	\$10,000.00	
10-51-520	Jury Trials	\$2,000.00	\$1,000.00	\$1,000.00	
10-51-909	Bank Fees	\$2,500.00	\$1,000.00	\$1,000.00	
	MUNICIPAL COURTS				
	TOTAL	\$164,032.00	\$214,045.00	\$218,041.00	\$0.00
		+===:,====:	+	, · ,• · - ·••	÷••



10-53-100 Sal 10-53-115 Pay 10-53-120 Wc 10-53-125 Per 10-53-130 Ove	COMMUNITY SERVICES	FY22 PASSED Passed 6/14/22 Ordinance #779 \$97,823.00 \$7,484.00 \$2,788.00 \$8,677.00 \$500.00 \$2,000.00	FY24 FIRST Passed 5/09/23 Ordinance #791 \$99,840.00 \$99,840.00 \$9,324.00 \$2,857.00 \$8,856.00	FY24 SECOND \$48,880.00 \$3,740.00 \$1,530.00 \$4 580.00	FY24 THIRD
10-53-100 Sal 10-53-115 Pay 10-53-120 Wc 10-53-125 Per 10-53-130 Ov	COMMUNITY SERVICES	Ordinance #779 \$97,823.00 \$7,484.00 \$2,788.00 \$8,677.00 \$500.00	Passed 5/09/23 Ordinance #791 \$99,840.00 \$9,324.00 \$2,857.00 \$8,856.00	\$3,740.00 \$1,530.00	
10-53-100 Sal 10-53-115 Pay 10-53-120 Wc 10-53-125 Per 10-53-130 Ove	laries yroll Taxes FICA orkers Comp nsion rertime fice Supplies ntingencies	Ordinance #779 \$97,823.00 \$7,484.00 \$2,788.00 \$8,677.00 \$500.00	Ordinance #791 \$99,840.00 \$9,324.00 \$2,857.00 \$8,856.00	\$3,740.00 \$1,530.00	
10-53-115 Pay 10-53-120 Wc 10-53-125 Per 10-53-130 Ove	yroll Taxes FICA orkers Comp nsion rertime fice Supplies ntingencies	\$7,484.00 \$2,788.00 \$8,677.00 \$500.00	\$9,324.00 \$2,857.00 \$8,856.00	\$3,740.00 \$1,530.00	
10-53-115 Pay 10-53-120 Wc 10-53-125 Per 10-53-130 Ove	yroll Taxes FICA orkers Comp nsion rertime fice Supplies ntingencies	\$7,484.00 \$2,788.00 \$8,677.00 \$500.00	\$9,324.00 \$2,857.00 \$8,856.00	\$3,740.00 \$1,530.00	
10-53-120 Wo 10-53-125 Per 10-53-130 Ov	orkers Comp nsion rertime fice Supplies ntingencies	\$7,484.00 \$2,788.00 \$8,677.00 \$500.00	\$9,324.00 \$2,857.00 \$8,856.00	\$3,740.00 \$1,530.00	
10-53-125 Per 10-53-130 Ov	nsion vertime fice Supplies ntingencies	\$8,677.00 \$500.00	\$8,856.00		
10-53-130 Ov	rertime fice Supplies ntingencies	\$500.00		61 FOD 00	
	fice Supplies ntingencies			\$4,580.00	
10-53-235 Off	ntingencies	\$2,000.00	\$2,000.00	\$2,000.00	
10-33-233 011	-		\$2,000.00	\$2,000.00	
10-53-310 Coi		\$1,000.00	\$1,000.00	\$1,000.00	
10-53-370 Fue	el	\$5 <i>,</i> 500.00	\$5,500.00	\$5 <i>,</i> 500.00	
10-53-405 Ins	surance Health	\$20,522.00	\$20,522.00	\$11,189.00	
10-53-440 Ne	ew equipment	\$2,500.00	\$2,500.00	\$2 <i>,</i> 500.00	
10-53-600 She	elter Cost	\$43,000.00	\$35,000.00	\$35,000.00	
10-53-700 Vet	t Cost	\$6,500.00	\$6,500.00	\$6,500.00	
10-53-840 Sup	pplies	\$4,000.00	\$4,000.00	\$4,000.00	
10-53-841 Tra	avel	\$1,000.00	\$1,000.00	\$1,000.00	
10-53-855 Un	niforms	\$2,000.00	\$2,000.00	\$2,000.00	
10-53-900 Tire	es	\$500.00	\$1,200.00	\$1,200.00	
10-53-910 Tra	aining	\$1,400.00	\$1,400.00	\$1,400.00	
10-53-950 Vel	hicle Repairs	\$2,000.00	\$2,000.00	\$2,000.00	
10-53-000 Dai	ngerous Buildings	\$0.00	\$10,000.00	\$10,000.00	
	COMMUNITY SERVICE				
	TOTAL	\$209,194.00	\$217,499.00	\$146,019.00	\$0.00

EXPENDITURES



	FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
GITY OF MILLS EST. 1921				
POLICE DEPARTMENT				
Salaries	\$1.029.005.00	\$1.133.098.00	\$1.133.495.00	
Overtime		· · ·		
Ammo Weapons				
Vest Fund				
Office Supplies		\$6,000.00	\$6,000.00	
К-9			· ·	
Dues, books	\$2,000.00	\$2,000.00	\$2,000.00	
Contingencies	\$2,500.00	\$2,500.00	\$2,500.00	
Crime Scene Prev.	\$2,750.00	\$2,750.00	\$2,750.00	
Equipment/Repairs	\$4,000.00	\$4,000.00	\$4,000.00	
Fuel	\$41,000.00	\$41,000.00	\$41,000.00	
Victims	\$500.00	\$500.00	\$500.00	
Insurance-Health	\$186,072.00	\$185,250.00	\$213,288.00	
Jail Cost	\$175,000.00	\$175,000.00	\$175,000.00	
New equipment	\$50,000.00	\$0.00	\$0.00	
Office Equipment	\$3,000.00	\$3,000.00	\$3,000.00	
911 Dispatch	\$0.00	\$150,000.00	\$150,000.00	
Uniforms	\$12,000.00	\$13,500.00	\$13,500.00	
Tires	\$3,000.00	\$5,000.00	\$5,000.00	
Training and Travel	\$12,000.00	\$14,000.00	\$14,000.00	
Licensing	\$2,000.00	\$2,000.00	\$2,000.00	
Vehicle Repairs	\$7,500.00	\$9,500.00	\$9,500.00	
Pre-Employ. Exams	\$2,000.00	\$2,000.00	\$2,000.00	
POLICE DEPARTMENT				
TOTAL	\$1,785,678.00	\$2,087,474.00	\$2,127,966.00	\$0.00
	Ammo WeaponsVest FundOffice SuppliesK-9Dues, booksContingenciesCrime Scene Prev.Equipment/RepairsFuelVictimsInsurance-HealthJail CostNew equipmentOffice Equipment911 DispatchUniformsTiresTraining and TravelLicensingVehicle RepairsPre-Employ. ExamsInsurancePresemploy. ExamsPresemploy. Example	PASSED 6/14/22 POLICE DEPARTMENT Ordinance #779 Salaries \$1,029,005.00 Payroll Taxes FICA \$78,264.00 Workers Comp \$30,309.00 Pension \$92,278.00 Overtime \$28,000.00 Ammo Weapons \$4,500.00 Vest Fund \$77,500.00 Office Supplies \$6,000.00 K-9 \$4,500.00 Dues, books \$22,000.00 Contingencies \$22,500.00 Crime Scene Prev. \$27,50.00 Equipment/Repairs \$4,000.00 Fuel \$41,000.00 Victims \$500.00 Insurance-Health \$186,072.00 Jail Cost \$175,000.00 Office Equipment \$3,000.00 Office Equipment \$3,000.00 Office Repairs \$12,000.00 Tires \$3,000.00 Training and Travel \$12,000.00 Licensing \$2,000.00 Vehicle Repairs \$7,500.00 Pre-Employ. Exams \$2,000.00	PASSED 6/14/22 Passed 5/09/23 POLICE DEPARTMENT Ordinance #779 Ordinance #779 Salaries \$1,029,005.00 \$1,133,098.00 Payroll Taxes FICA \$78,264.00 \$86,683.00 Workers Comp \$30,309.00 \$35,467.00 Pension \$92,278.00 \$142,499.00 Overtime \$28,000.00 \$4,500.00 Ammo Weapons \$4,500.00 \$4,500.00 Vest Fund \$7,500.00 \$29,77.00 Office Supplies \$6,000.00 \$2,000.00 K-9 \$4,500.00 \$2,750.00 Dues, books \$2,000.00 \$2,000.00 Contingencies \$2,500.00 \$2,750.00 Equipment/Repairs \$4,000.00 \$4,000.00 Fuel \$41,000.00 \$41,000.00 Victims \$50,000.00 \$175,000.00 Insurance-Health \$186,072.00 \$175,000.00 Jail Cost \$175,000.00 \$175,000.00 Office Equipment \$3,000.00 \$3,000.00 Jail Cost \$175,000.00 \$14,0	Passed 5/09/23 POLICE DEPARTMENT Ordinance #779 Ordinance #791 Salaries \$1,029,005.00 \$1,133,098.00 \$1,133,495.00 Payroll Taxes FICA \$78,264.00 \$86,683.00 \$86,713.00 Workers Comp \$30,309.00 \$35,467.00 \$35,480.00 Pension \$92,278.00 \$142,499.00 \$187,240.00 Owertime \$28,000.00 \$30,000.00 \$30,000.00 Ammo Weapons \$4,500.00 \$4,500.00 \$4,500.00 Vest Fund \$7,500.00 \$2,777.00 \$4,500.00 Contingencies \$2,200.00 \$2,000.00 \$2,000.00 Contingencies \$2,550.00 \$2,550.00 \$2,500.00 Contingencies \$2,550.00 \$2,500.00 \$2,000.00 Crime Scene Prev. \$2,750.00 \$2,750.00 \$213,288.00 Iail Cost \$175,000.00 \$4,000.00 \$4,000.00 Victims \$50,000.00 \$5,000.00 \$3,000.00 Jail Cost \$175,000.00 \$175,000.00 \$13,500.00 Init Cost </td



3					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Constant loga	ETTY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	IT DEPARTMENT	Ordinance #779	Ordinance #791		
10-55-100	Salaries	\$88,683.00	\$91,344.00	\$91,344.00	
10-55-115	Payroll Taxes FICA	\$6,587.00	\$7,307.00	\$7,307.00	
10-55-120	Workers Comp	\$2,377.00	\$2,860.00	\$2,860.00	
10-55-125	Pension	\$8,068.00	\$9,135.00	\$9,135.00	
10-55-310	Contingencies	\$33,000.00	\$28,000.00	\$28,000.00	
10-55-390	Software & Hardware	\$60,000.00	\$60,000.00	\$60,000.00	
10-55-400	Support	\$2,000.00	\$2,000.00	\$2,000.00	
10-55-405	Insurance-Health	\$15,679.00	\$16,463.00	\$17,109.00	
10-55-720	Professional Services	\$4,000.00	\$5,000.00	\$5,000.00	
10-55-850	VOIP	\$3,000.00	\$3 <i>,</i> 500.00	\$3 <i>,</i> 500.00	
10-55-855	Security Subscriptions	\$8,000.00	\$30,000.00	\$30,000.00	
10-55-860	Backups	\$5,000.00	\$6,000.00	\$6,000.00	
10-55-865	Email	\$8,500.00	\$9,500.00	\$9 <i>,</i> 500.00	
10-55-870	Compliance	\$10,000.00	\$10,000.00	\$10,000.00	
10-55-875	Security Cameras	\$5,000.00	\$5 <i>,</i> 000.00	\$0.00	
10-55-880	Printers	\$17,000.00	\$12,000.00	\$12,000.00	
10-55-885	Training	\$2,500.00	\$2,000.00	\$2,000.00	
10-55-890	Infrastructure	\$17,000.00	\$20,000.00	\$20,000.00	
	IT DEPARTMENT				
	TOTAL	6206 204 00	\$320,109.00	\$315,755.00	\$0.00
	TOTAL	\$296,394.00	\$220,109.00	3212,722.00	ŞU.UU

EXPENDITURES



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1 States	CITY OF MILLS EST. 1921	FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CILLS ENAL 121		Passed 6/14/22	Passed 5/09/23		
	FIRE DEPARTMENT	Ordinance #779	Ordinance #791		
10-56-100	Salaries	\$485,721.00	\$547,152.00	\$547,152.00	
10-56-115	Medicare	\$7,043.00	\$12,410.00	\$12,410.00	
10-56-120	Workers Comp	\$13,844.00	\$18,322.00	\$18,322.00	
10-56-125	Pension	\$77,716.00	\$93,659.00	\$93,659.00	
10-56-130	Overtime	\$20,000.00	\$38,933.00	\$38,933.00	
10-56-131	Holiday Overtime	\$18,933.00	\$0.00	\$0.00	
10-56-132	Volunteer/Pay Per Call	\$22,928.00	\$22,928.00	\$22,928.00	
10-56-135	FLSA Overtime	\$35,704.00	\$38,215.00	\$38,215.00	
10-56-210	Wellness/Fitness	\$13,300.00	\$11,840.00	\$2,500.00	
10-56-235	Office Supplies	\$250.00	\$750.00	\$750.00	
10-56-310	Contingencies	\$3,000.00	\$3,000.00	\$3,000.00	
10-56-349	Fire Hose	\$0.00	\$5,000.00	\$5,000.00	
10-56-350	Equipment Repairs	\$7,000.00	\$7,000.00	\$7,000.00	
10-56-370	Fuel	\$12,500.00	\$12,500.00	\$12,500.00	
10-56-392	Fire Investgation	\$250.00	\$500.00	\$500.00	
10-56-393	Fire Prevention	\$250.00	\$500.00	\$500.00	
10-56-394	On Coming Testing	\$1,500.00	\$750.00	\$750.00	
10-56-405	Health Insurance	\$99,653.00	\$96,428.00	\$114,293.00	
10-56-425	Medical Supplies	\$25,000.00	\$25,000.00	\$25,000.00	
10-56-502	911 Fire Dispatch	\$0.00	\$23,000.00	\$23,000.00	
10-56-510	Air Packs & Bottles	\$3,000.00	\$0.00	\$0.00	
10-56-620	Building & Grounds	\$5,000.00	\$7,500.00	\$3,500.00	
10-56-650	Radios	\$5,000.00	\$5,000.00	\$5,000.00	
10-56-730	Service Agreements	\$12,000.00	\$20,000.00	\$20,000.00	
10-56-815	Tires	\$10,000.00	\$8,000.00	\$8,000.00	
10-56-820	Safety Equipment (PPE)	\$0.00	\$7,173.00	\$7,173.00	
10-56-855	Uniforms	\$11,000.00	\$11,000.00	\$11,000.00	
10-56-910	Training	\$12,000.00	\$6,000.00	\$6,000.00	
10-56-915	Licensing	\$4,000.00	\$5,000.00	\$5,000.00	
10-56-920	EMS Bill Pay	\$0.00	\$2,500.00	\$2,500.00	
10-56-950	Vehicle Repairs	\$10,000.00	\$15,000.00	\$15,000.00	
10-56-960	Wildland Equipment	\$0.00	\$2,500.00	\$2,500.00	
10-56-963	Incentive Pay	\$5,800.00	\$11,967.00	\$11,967.00	
10-56-970	EFSA/Floor Plan	\$2,000.00	\$2,000.00	\$2,000.00	
10-56-000	Backgrounds	\$0.00	\$5,500.00	\$0.00	
	FIRE DEPARTMENT				
	TOTAL	\$924,392.00	\$1,067,027.00	\$1,066,052.00	\$0.00

EXPENDITURES



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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLD SCIENCE 1021	EST. 1921	Passed 6/14/22	Passed 5/09/23		
	COMMUNITY DEVELOP.	Ordinance #779	Ordinance #791		
-					
10-57-100	Salaries	\$161,916.00	\$168,512.00	\$168,512.00	
10-57-115	Payroll Taxes FICA	\$12,387.00	\$12,892.00	\$12,892.00	
10-57-120	Workers Comp	\$4,615.00	\$5,275.00	\$5,275.00	
10-57-125	Pension	\$15,172.00	\$15,790.00	\$15,790.00	
10-57-200	MPO	\$5,000.00	\$5,000.00	\$5,000.00	
10-57-235	Office Supplies	\$0.00	\$200.00	\$200.00	
10-57-310	Contingencies	\$2,000.00	\$2,000.00	\$2,000.00	
10-57-339	Surveying (WLC)	\$0.00	\$0.00	\$0.00	
10-57-370	Fuel	\$1,700.00	\$2,000.00	\$2,000.00	
10-57-405	Insurance - Health	\$28,100.00	\$28,100.00	\$29,636.00	
10-57-499	Planning	\$35,000.00	\$50,000.00	\$50,000.00	
10-57-500	City Promotion	\$2,500.00	\$5,200.00	\$5,200.00	
10-57-550	GIS Casper	\$2,500.00	\$5,610.00	\$5,610.00	
10-57-680	Planning & Zoning	\$5 <i>,</i> 400.00	\$5 <i>,</i> 400.00	\$5,400.00	
10-57-841	Travel	\$6,000.00	\$6,000.00	\$6,000.00	
10-57-855	Uniforms	\$300.00	\$300.00	\$300.00	
10-57-905	Tools & Equipment	\$500.00	\$500.00	\$500.00	
10-57-910	Training	\$2,000.00	\$3,000.00	\$3,000.00	
10-57-950	Vehicle Repairs	\$500.00	\$500.00	\$500.00	
10-57-951	Electrical Inspector	\$25,000.00	\$20,000.00	\$20,000.00	
10-57-000	Sustainable Strategies	\$10,000.00	\$10,000.00	\$0.00	
	COMMUNITY DEVELOPMENT				
	TOTAL	\$320,590.00	\$346,279.00	\$337,815.00	\$0.00

EXPENDITURES



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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN ET AL	SITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	STREET DEPARTMENT	Ordinance #779	Ordinance #791		
10-61-100	Salaries	\$49,920.00	\$53,040.00	\$53,040.00	
10-61-115	Payroll Taxes FICA	\$3,820.00	\$4,058.00	\$4,058.00	
10-61-120	Workers Comp	\$1,423.00	\$1,662.00	\$1,662.00	
10-61-125	Pension	\$4,678.00	\$4,970.00	\$4,970.00	
10-61-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
10-61-310	Contingencies	\$2,500.00	\$2,500.00	\$2,500.00	
10-61-370	Fuel	\$9,500.00	\$9,500.00	\$9,500.00	
10-61-390	Ice Slicer	\$20,000.00	\$20,000.00	\$20,000.00	
10-61-405	Insurance Health	\$10,261.00	\$10,000.00	\$11,189.00	
10-61-840	Supplies	\$5,000.00	\$7,500.00	\$7,500.00	
10-61-841	Travel	\$500.00	\$500.00	\$500.00	
10-61-855	Uniforms	\$300.00	\$300.00	\$300.00	
10-61-900	Tires	\$2,500.00	\$2,500.00	\$2,500.00	
10-61-910	Training	\$1,000.00	\$1,000.00	\$1,000.00	
10-61-950	Vehicle Repairs	\$7,500.00	\$10,000.00	\$10,000.00	
10-61-980	Cutting Edges	\$1,500.00	\$1,500.00	\$1,500.00	
	STREET DEPARTMENT				
	TOTAL	\$121,402.00	\$130,030.00	\$131,219.00	\$0.00
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EXPENDITURES



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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN STATE	EITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	SHOP DEPARTMENT	Ordinance #779	Ordinance #791		
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10-64-100	Salaries	\$93,205.00	\$93,205.00	\$93,205.00	
10-64-115	Payroll Taxes FICA	\$7,131.00	\$7,131.00	\$7,131.00	
10-64-120	Workers Comp	\$2,657.00	\$2,918.00	\$2,918.00	
10-64-125	Pension	\$8,734.00	\$8,734.00	\$8,734.00	
10-64-130	Overtime	\$0.00	\$0.00	\$0.00	
10-64-235	Office Supplies	\$500.00	\$500.00	\$500.00	
10-64-260	Buildings & Grounds	\$5,000.00	\$5,000.00	\$5,000.00	
10-64-310	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	
10-64-350	Equipment Repairs	\$1,000.00	\$1,000.00	\$1,000.00	
10-64-370	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	
10-64-405	Insurance Health	\$10,261.00	\$10,000.00	\$11,189.00	
10-64-570	Mosquito Control	\$2,000.00	\$2,000.00	\$2,000.00	
10-64-650	Radio	\$500.00	\$500.00	\$500.00	
10-64-820	Safety Equipment	\$2,000.00	\$2,000.00	\$2,000.00	
10-64-840	Supplies	\$4,000.00	\$7,500.00	\$7,500.00	
10-64-841	Travel	\$500.00	\$500.00	\$500.00	
10-64-855	Uniforms	\$1,200.00	\$1,200.00	\$1,200.00	
10-64-900	Tires	\$1,000.00	\$1,000.00	\$1,000.00	
10-64-905	Tools & Equipment	\$1,500.00	\$3,000.00	\$3,000.00	
10-64-910	Training	\$2,000.00	\$2,500.00	\$2,500.00	
10-64-950	Vehicle Repairs	\$1,500.00	\$1,500.00	\$1,500.00	
	SHOP DEPARTMENT	<u>6140.000.00</u>	¢454.400.00	6455 277 00	<u>ćo oo</u>
	TOTAL	\$148,688.00	\$154,188.00	\$155,377.00	\$0.00

EXPENDITURES



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1		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CILLS CALL	ETTY OF MILLS	Passed 6/14/22	Passed 5/09/23	FTZ4 SLCOND	
	PARK DEPARTMENT	Ordinance #779	Ordinance #791		
N 9		Ordinance #775	Ordinance #751		
10-70-100	Salaries	\$49,920.00	\$52,000.00	\$52,000.00	
10-70-115	Payroll Taxes FICA	\$3,820.00	\$3,978.00	\$3,978.00	
10-70-110	Workers Comp	\$1,423.00	\$1,628.00	\$1,628.00	
10-70-125	Pension	\$4,678.00	\$4,873.00	\$4,873.00	
10-70-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
10-70-310	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	
10-70-370	Fuel	\$3,500.00	\$3,500.00	\$3,500.00	
10-70-405	Insurance Health	\$20,111.00	\$10,000.00	\$18,801.00	
10-70-403	Porta Potties	\$6,000.00	\$10,000.00	\$18,801.00	
10-70-890		\$3,500.00	\$3,500.00	\$3,500.00	
	Supplies				
10-70-841	Travel	\$500.00	\$500.00	\$500.00	
10-70-855	Uniforms	\$300.00	\$300.00	\$300.00	
10-70-900	Tires	\$1,000.00	\$1,000.00	\$1,000.00	
10-70-910	Training	\$500.00	\$1,000.00	\$1,000.00	
10-70-950	Vehicle Repairs	\$5,000.00	\$5,000.00	\$5,000.00	
10-70-960	Tree Trimming	\$2,000.00	\$2,000.00	\$2,000.00	
10-70-970	Weed & Feed	\$2,000.00	\$2,000.00	\$2,000.00	
	PARKS DEPARTMENT				
	TOTAL	\$106,252.00	\$99,279.00	\$108,080.00	\$0.00
		÷100,232.00	<i>\$33,213.</i> 00	÷100,000.00	Ş0.00

EXPENDITURES

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	ITY OF MILLS	FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	EST. 1921	Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
	GRAND TOTAL	\$5,657,110.00	\$5,822,217.00	\$5,798,984.00	\$0.00

GRANTS

*					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN STOLE	FITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		1124 111110
	REVENUE	Ordinance #779	Ordinance #791		
	GRANTS		Ordinance #751		
	GIANIS				
10-33-000	SAFER (Firefighter Grant)	\$0.00	\$63,000.00	\$63,000.00	
10-33-200	SAFER (Police Grant)	\$41,000.00	\$0.00	\$0.00	
10-33-230	SLIB (Riverfront)	\$1,919,502.00	\$1,166,340.00	\$1,166,340.00	
10-33-000	National Parks Grant	\$0.00	\$250,000.00	\$250,000.00	
10-33-000	TAP Grant (Pathways)		\$1,000,000.00	\$1,000,000.00	
10-33-000	WCDA (Hydrants)	\$0.00	\$500,000.00	\$500,000.00	
10-33-000	CDBG (WaterTank)	\$0.00	\$425,200.00	\$425,200.00	
10-33-000	ARPA (WaterTank)	\$0.00	\$837,740.00	\$837,740.00	
10-33-610	Brush Truck	\$132,000.00	\$77,000.00	\$77,000.00	
10-33-000	FEMA (Firefighters)	\$0.00	\$35,000.00	\$35,000.00	
10-33-000	Vest Fund (Police)		\$1,500.00	\$1,500.00	
	GRANTS/REVENUES				
	TOTAL	\$2,092,502.00	\$4,355,780.00	\$4,355,780.00	\$0.00

GRANTS

A		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
C	ITY OF MILLS	Passed 6/14/22	Passed 5/09/23	TIZ4 SECOND	1124 11110
	EST. 1921 EXPENDITURES	Ordinance #779	Ordinance #791		
4 0	GRANTS / LOANS				
10-33-000	SAFER (Firefighter Grant)	\$0.00	\$63,000.00	\$63,000.00	
10-33-200	SAFER (Police Grant)	\$41,000.00	\$0.00	\$0.00	
10-33-230	SLIB (Riverfront)	\$1,919,502.00	\$1,166,340.00	\$1,166,340.00	
10-33-000	National Parks Grant	\$0.00	\$250,000.00	\$250,000.00	
10-33-000	TAP Grant (Pathways)		\$1,000,000.00	\$1,000,000.00	
10-33-000	WCDA (Hydrants)	\$0.00	\$500,000.00	\$500,000.00	
10-33-000	CDBG (WaterTank)	\$0.00	\$425,200.00	\$425,200.00	
10-33-000	ARPA (WaterTank)	\$0.00	\$837,740.00	\$837,740.00	
10-33-610	Brush Truck	\$132,000.00	\$77,000.00	\$77,000.00	
10-33-000	FEMA (Firefighters)	\$0.00	\$35,000.00	\$35,000.00	
10-33-000	Vest Fund (Police)		\$1,500.00	\$1,500.00	
	GRANT/EXPENSES				4
	TOTAL	\$2,092,502.00	\$4,355,780.00	\$4,355,780.00	\$0.00

GRANTS

		1			
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	EST: 1921	Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
TOTAL	GRANTS REVENUE	\$2,092,502.00	\$4,355,780.00	\$4,355,780.00	\$0.00
TOTAL	GRANTS EXPENSES	\$2,092,502.00	\$4,355,780.00	\$4,355,780.00	\$0.00
	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.00

ONE-CENT

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CILL ³	SITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23	FIZ4 SECOND	
	FUND 12	Ordinance #779	Ordinance #791		
		Orumance #779	Orumance #791		
	ONE CENT/REVENUES				
12-30-400	One Cent Tax	\$1,200,000.00	\$1,500,000.00	\$1,500,000.00	
12-30-400		\$1,200,000.00	\$1,300,000.00	\$1,300,000.00	
	ONE CENT/REVENUES	ć1 200 000 co	¢1 500 000 00	61 500 000 00	40.00
	TOTAL	\$1,200,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00

ONE-CENT

		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
C	ITY OF MILLS	Passed 6/14/22	Passed 5/09/23		
TD	EST 1091	Ordinance #779	Ordinance #791		
	ONE-CENT PROJECTS				
12-45-240	Street Projects	\$100,000.00	\$60,000.00	\$100,000.00	
12-45-260	Building/Grounds Projects	\$275,000.00	\$91,080.00	\$130,000.00	
12-45-280	FTA Bus Route	\$45,000.00	\$35,250.00	\$35,250.00	
12-45-300	Wayfinding Signs	\$40,000.00	\$20,000.00	\$20,000.00	
12-45-000	USDA Public Works Loan	\$0.00	\$170,000.00	\$170,000.00	
12-45-861	Radio Read Repay	\$6,700.00	\$6,800.00	\$6,800.00	
12-45-000	SLIB (Riverfront)		\$116,640.00	\$116,640.00	
12-45-000	National Parks Grant	\$0.00	\$345,238.00	\$345,238.00	
12-45-000	TAP Grant (Pathways)	\$0.00	\$95,100.00	\$95,100.00	
12-45-000	WCDA (Hydrants)	\$0.00	\$100,000.00	\$100,000.00	
12-45-000	CDBG (WaterTank)	\$0.00	\$106,300.00	\$106,300.00	
12-45-000	ARPA (WaterTank)	\$0.00	\$0.00	\$0.00	
12-45-000	Lease on Sanitation Truck		\$48,429.00	\$48 <i>,</i> 429.00	
12-45-000	Lease on Police Cars	\$0.00	\$40,000.00	\$40,000.00	
12-45-000	Lease on Fire Truck	\$0.00	\$78,000.00	\$78,000.00	
12-45-000	Air Packs & Bottles	\$3,000.00	\$187,163.00	\$55 <i>,</i> 000.00	
12-45-200	Sustainable Strategies	\$0.00	\$0.00	\$10,000.00	
12-45-225	Vest Fund	\$0.00	\$0.00	\$7 <i>,</i> 500.00	
12-45-260	К-9	\$0.00	\$0.00	\$25,743.00	
12-45-875	Security Cameras	\$0.00	\$0.00	\$10,000.00	
	One-Cent/Projects				
	TOTAL	\$469,700.00	\$1,500,000.00	\$1,500,000.00	\$0.00

ONE-CENT

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Contract Contract	CITY OF MILLS	Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
TOTAL	ONE-CENT REVENUE	\$1,200,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
TOTAL	ONE-CENT EXPENSES				
TOTAL	ONE-CENT EXPENSES	\$469,700.00	\$1,500,000.00	\$1,500,000.00	\$0.00
	0.555054.05	Á722 222 22	<u> </u>	<u> </u>	<u> </u>
	DIFFERENCE	\$730,300.00	\$0.00	\$0.00	\$0.00



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3		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
CIPS State 121	CITY OF MILLS EST. 1921	Ordinance #779	Ordinance #791		
	ENTERPRISE FUNDS				
51-37-100	Tap Fees & Hydrant Water	\$130,000.00	\$100,000.00	\$100,000.00	
51-37-200	Water Income	\$1,200,000.00	\$1,125,000.00		
53-37-200	Sewer Income	\$815,850.00	\$800,000.00		
54-37-200	Sanitation Income	\$622,000.00	\$650,000.00		
51-37-102	Administrative Cost	\$150,000.00	\$120,000.00	\$120,000.00	
50-37-150	Buffalo Meadows	\$0.00	\$170,000.00	\$170,000.00	
	ENTERPRISE FUNDS				
	TOTAL	\$2,917,850.00	\$2,965,000.00	\$2,965,000.00	\$0.00

ENTERPRISE

3					
A-		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CIP S CON CON	ITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	FUND 50	Ordinance #779	Ordinance #791		
	ENTERPRISE ADMIN.				
50-46-100	Salaries	\$104,000.00	\$111,280.00	\$111,280.00	
50-46-115	Payroll Taxes FICA	\$7,957.00	\$8,915.00	\$8,915.00	
50-46-120	Workers Comp	\$2 <i>,</i> 964.00	\$3,484.00	\$3,484.00	
50-46-125	Pension	\$9,745.00	\$10,427.00	\$10,427.00	
50-46-130	Overtime	\$2,000.00	\$2,000.00	\$2,000.00	
50-46-220	Sensus Meters	\$10,000.00	\$15,000.00	\$15,000.00	
50-46-226	Postage	\$10,000.00	\$10,000.00	\$10,000.00	
50-46-235	Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00	
50-46-310	Contingencies	\$5,000.00	\$5,000.00	\$5,000.00	
50-46-335	Engineer Expense (WLC)	\$65,000.00	\$65,000.00	\$65 <i>,</i> 000.00	
50-46-336	Grant Writing (WLC)	\$0.00	\$0.00	\$0.00	
50-46-337	GIS (WLC)	\$10,000.00	\$10,000.00	\$10,000.00	
50-46-405	Insurance Health	\$19,614.00	\$20,000.00	\$21,027.00	
50-46-725	Caselle Support	\$20,000.00	\$20,000.00	\$20,000.00	
50-46-850	Telephone (Verizon)	\$3,000.00	\$3,000.00	\$3,000.00	
50-46-863	LGLP	\$12,000.00	\$12,000.00	\$12,000.00	
50-46-000	Lease on Sanitation Truck	\$48,429.00	\$0.00	\$0.00	
50-46-000	Online Servise Fees	\$20,000.00	\$6,017.00	\$6,017.00	
50-46-909	Bank Fees	\$5,000.00	\$5,000.00	\$5,000.00	
50-46-930	Audit Fees	\$30,000.00	\$30,000.00	\$30,000.00	
50-46-940	Black Hills Gas	\$31,000.00	\$32,000.00	\$32,000.00	
50-46-941	Rocky Mountain Power	\$30,000.00	\$40,000.00	\$40,000.00	
50-46-982	Charter	\$1,500.00	\$1,500.00	\$1,500.00	
50-46-983	Century Link	\$1,500.00	\$1,500.00	\$1,500.00	
50-46-000	River Heights Payback	\$0.00	\$0.00	\$32,455.00	
50-46-000	Enterprise Supplemental	\$0.00	\$0.00	\$200,257.00	
	FUND 50 ADMINISTRATION				
	TOTAL	\$455,709.00	\$419,123.00	\$652,862.00	\$0.00

ENTERPRISE

5					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CILLS ETTHE LET	EST. 1921	Passed 6/14/22	Passed 5/09/23		
	SHOP ENTERPRISE	Ordinance #779	Ordinance #791		
50-47-100	Salaries	\$49,920.00	\$55,120.00	\$55,120.00	
50-47-115	Payroll Taxes FICA	\$3,978.00	\$4,217.00	\$4,217.00	
50-47-120	Workers Comp	\$1,482.00	\$1,726.00	\$1,726.00	
50-47-125	Pension	\$4,873.00	\$5,165.00	\$5,165.00	
50-47-130	Overtime	\$0.00	\$1,000.00	\$1,000.00	
50-47-370	Fuel	\$1,500.00	\$1,500.00	\$1,500.00	
50-47-405	Insurance Health	\$18,747.00	\$18,747.00	\$19,798.00	
50-47-410	Supplies	\$2,500.00	\$2,500.00	\$2 <i>,</i> 500.00	
	-				
	SHOP ENTERPRISE		400.077.00	<u> </u>	40.00
	TOTAL	\$83,000.00	\$89,975.00	\$91,026.00	\$0.00

ENTERPRISE

3					
Contraction of		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLOR COLOR	FITY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	WATER DISTRIBUTION	Ordinance #779	Ordinance #791		
51-81-100	Salaries	\$110,241.00	\$113,360.00	\$113,360.00	
51-81-115	Payroll Taxes FICA	\$8,434.00	\$8,672.00	\$8,672.00	
51-81-120	Workers Comp	\$3,142.00	\$3,550.00	\$3,550.00	
51-81-125	Pension	\$10,330.00	\$10,622.00	\$10,622.00	
51-81-130	Overtime	\$1,000.00	\$2,000.00	\$2,000.00	
51-81-280	Hydrants	\$5,000.00	\$5,000.00	\$5,000.00	
51-81-310	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	
51-81-370	Fuel	\$3,500.00	\$3,500.00	\$3,500.00	
51-81-405	Insurance Health	\$19,615.00	\$20,000.00	\$19,676.00	
51-81-430	Meters	\$25,000.00	\$25,000.00	\$25,000.00	
51-81-620	One - Call	\$1,000.00	\$1,000.00	\$1,000.00	
51-81-826	Ferguson RNI	\$15,000.00	\$15,000.00	\$15,000.00	
51-81-840	Supplies	\$25,000.00	\$25,000.00	\$25,000.00	
51-81-841	Travel	\$500.00	\$500.00	\$500.00	
51-81-855	Uniforms	\$300.00	\$300.00	\$300.00	
51-81-860	UP Railroad	\$1,500.00	\$1,500.00	\$1,500.00	
51-81-900	Tires	\$1,000.00	\$1,500.00	\$1,500.00	
51-81-910	Training	\$2,000.00	\$2,000.00	\$2,000.00	
51-81-950	Vehicle Repairs	\$1,000.00	\$1,500.00	\$1,500.00	
51-81-951	WGIF Enterprise Reserve	\$20,000.00	\$20,000.00	\$20,000.00	
51-81-960	Water Repairs	\$10,000.00	\$15,000.00	\$15,000.00	
51-81-000	USDA Buffalo Meadows	\$170,000.00	\$170,000.00	\$170,000.00	
	TOTAL WATER				
	DISTRIBUTION	\$434,562.00	\$446,004.00	\$445,680.00	\$0.00
		÷ 13 1,202.00	÷ · · · · · · · · · · · · · · · · · · ·	+	+0.00

ENTERPRISE

3					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLOR COLOR	ETTY OF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	WATER TREATMENT	Ordinance #779	Ordinance #791		
52-82-100	Salaries	\$235,000.00	\$253,500.00	\$249,000.00	
52-82-115	Payroll Taxes FICA	\$17,185.00	\$18,650.00	\$18,650.00	
52-82-120	Workers Comp	\$6,403.00	\$7,620.00	\$7,620.00	
52-82-125	Pension	\$21,049.00	\$22,810.00	\$22,810.00	
52-82-130	Overtime	\$4,000.00	\$4,000.00	\$4,000.00	
52-82-230	Wyoming Water	\$2,000.00	\$3,000.00	\$3,000.00	
52-82-235	Office Supplies	\$1,000.00	\$1,000.00	\$1,000.00	
52-82-310	Contingencies	\$4,000.00	\$3,000.00	\$3,000.00	
52-82-360	Clean & Inspection	\$12,000.00	\$10,000.00	\$5,000.00	
52-82-370	Fuel	\$4,000.00	\$4,000.00	\$3,500.00	
52-82-405	Insurance Health	\$28,060.00	\$30,866.00	\$29,514.00	
52-82-440	New equipment	\$6,000.00	\$6,000.00	\$6,000.00	
52-82-720	Professional Services	\$8,500.00	\$7,000.00	\$7,000.00	
52-82-810	Repair & Maintenance	\$61,400.00	\$61,400.00	\$61,400.00	
52-82-840	Supplies	\$95,000.00	\$95,000.00	\$95,000.00	
52-82-850	Printing	\$200.00	\$200.00	\$200.00	
52-82-855	Uniforms	\$1,500.00	\$1,500.00	\$1,500.00	
52-82-905	Tools & Equipment	\$1,000.00	\$1,000.00	\$1,000.00	
52-82-910	Training	\$3,500.00	\$3,000.00	\$3,000.00	
52-82-940	Black Hills Gas	\$0.00	\$6,000.00	\$6,000.00	
52-82-950	Vehicle Repairs	\$2,000.00	\$2,000.00	\$2,000.00	
52-82-975	Well Maintenance	\$20,000.00	\$15,000.00	\$10,000.00	
52-82-976	Rocky Mountain Power	\$80,000.00	\$88,000.00	\$88,000.00	
	,				
	WATER TREATMENT				
	TOTAL	613,797.00	\$644,546.00	\$628,194.00	\$0.00

ENTERPRISE

FY23 PASSED FY24 FIRST FY24 SECOND FY24 THIRD SWER DEPARTMENT Ordinance #791	3					
Section Passed 07/a1/22 Passed 07/a1/22 Passed 07/a1/25 SEWER DEPARTMENT Ordinance #779 Ordinance #781 Passed 37.05/25 53-83-105 Slaries \$\$54,080.00 \$\$56,160.00 \$\$4,297.00 53-83-120 Workers Comp \$\$1,542.00 \$\$1,758.00 \$\$1,758.00 53-83-125 Pension \$\$0,080.00 \$\$1,000.00 \$\$1,000.00 53-83-130 Contingencies \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 53-83-300 Contingencies \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 53-83-300 Contingencies \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 53-83-400 Urif Stations \$20,000.00 \$\$20,000.00 \$330,000.00 53-83-420 Urif Stations \$20,000.00 \$23,000.00 \$330,000.00 53-83-430 Supplies \$20,000.00 \$23,000.00 \$330,000.00 53-83-400 Urif Stations \$20,000.00 \$300.00 \$330.000 53-83-900 Travel \$500.00 \$2,000.00 \$34.000.00			FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Sa-83-100 Salaries \$54,08.00 \$56,160.00 53-83-115 Payroll Taxes FICA \$4,138.00 \$4,297.00 \$4,297.00 53-83-120 Workers Comp \$1,542.00 \$1,758.00 \$1,758.00 53-83-125 Pension \$5,068.00 \$5,263.00 \$5,263.00 53-83-130 Overtime \$1,000.00 \$1,000.00 \$1,000.00 53-83-300 Contingencies \$1,000.00 \$1,000.00 \$3,000.00 53-83-300 Clean & Inspection \$30,000.00 \$30,000.00 \$30,000.00 53-83-400 Insurance Health \$10,261.00 \$10,300.00 \$20,000.00 53-83-420 Lift Stations \$20,000.00 \$20,000.00 \$330,000.00 53-83-420 Sewer Repairs \$0.00 \$20,000.00 \$330,000.00 53-83-430 Supplies \$2,000.00 \$20,000.00 \$330,000.00 53-83-401 Travel \$500.00 \$2,000.00 \$330.00 53-83-900 Travel \$500.00 \$2,000.00 \$330.00 53-83-951	Carlos Frank	EST. 1921	Passed 6/14/22	Passed 5/09/23		
S3-83-115 Payroll Taxes FICA \$4,138.00 \$4,297.00 \$4,297.00 S3-83-120 Workers Comp \$1,542.00 \$1,758.00 \$5,263.00 S3-83-120 Overtime \$1,000.00 \$1,000.00 \$1,000.00 S3-83-130 Contingencies \$1,000.00 \$1,000.00 \$1,000.00 S3-83-300 Clean & Inspection \$30,000.00 \$30,000.00 \$30,000.00 S3-83-300 Fuel \$3,000.00 \$30,000.00 \$3,000.00 S3-83-405 Insurance Health \$10,261.00 \$10,300.00 \$33,000.00 S3-83-750 Sewer Repairs \$20,000.00 \$20,000.00 \$330,000.00 S3-83-840 Supplies \$20,000.00 \$30,000.00 \$330,000.00 S3-83-840 Supplies \$20,000.00 \$30,000.00 \$330,000.00 S3-83-840 Supplies \$20,000.00 \$30,000.00 \$330,000.00 S3-83-850 Uniforms \$600.00 \$30,000.00 \$30,000.00 S3-83-950 Tree \$20,000.00 \$30,000.00 \$30,000.00 <		SEWER DEPARTMENT	Ordinance #779	Ordinance #791		
S3-83-115 Payroll Taxes FICA \$4,138.00 \$4,297.00 \$4,297.00 S3-83-120 Workers Comp \$1,542.00 \$1,758.00 \$5,263.00 S3-83-120 Overtime \$1,000.00 \$1,000.00 \$1,000.00 S3-83-130 Contingencies \$1,000.00 \$1,000.00 \$1,000.00 S3-83-300 Clean & Inspection \$30,000.00 \$30,000.00 \$30,000.00 S3-83-300 Fuel \$3,000.00 \$30,000.00 \$3,000.00 S3-83-405 Insurance Health \$10,261.00 \$10,300.00 \$33,000.00 S3-83-750 Sewer Repairs \$20,000.00 \$20,000.00 \$330,000.00 S3-83-840 Supplies \$20,000.00 \$30,000.00 \$330,000.00 S3-83-840 Supplies \$20,000.00 \$30,000.00 \$330,000.00 S3-83-840 Supplies \$20,000.00 \$30,000.00 \$330,000.00 S3-83-850 Uniforms \$600.00 \$30,000.00 \$30,000.00 S3-83-950 Tree \$20,000.00 \$30,000.00 \$30,000.00 <						
S3-83-120 Workers Comp \$1,542.00 \$1,758.00 \$1,758.00 S3-83-125 Pension \$5,068.00 \$5,263.00 \$5,263.00 S3-83-130 Contingencies \$1,000.00 \$1,000.00 \$1,000.00 S3-83-310 Contingencies \$1,000.00 \$31,000.00 \$30,000.00 \$30,000.00 S3-83-360 Clean & Inspection \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 S3-83-360 Insurance Health \$10,261.00 \$10,300.00 \$30,000.00 \$330,000.00 S3-83-402 Lift Stations \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 S3-83-705 Sewer Repairs \$00.00 \$20,000.00 \$20,000.00 \$20,000.00 S3-83-840 Supplies \$20,000.00 \$20,000.00 \$20,000.00 \$30,000 S3-83-841 Travel \$500.00 \$30,000.00 \$30,000.00 \$343.950 S3-83-950 Vehicle Repairs \$2,500.00 \$3,000.00 \$34,000.00 \$30,000.00 \$34,000.00 \$34,000.00 \$34,000.00	53-83-100	Salaries	\$54,080.00	\$56,160.00	\$56,160.00	
53-83-125 Pension \$5,068.00 \$5,263.00 \$5,263.00 53-83-130 Overtime \$1,000.00 \$1,000.00 \$1,000.00 53-83-310 Contingencies \$1,000.00 \$3,000.00 \$3,000.00 53-83-300 Clean & Inspection \$3,000.00 \$3,000.00 \$3,000.00 53-83-405 Insurance Health \$10,261.00 \$1,000.00 \$20,000.00 53-83-420 Lift Stations \$20,000.00 \$20,000.00 \$20,000.00 53-83-420 Lift Stations \$20,000.00 \$20,000.00 \$20,000.00 53-83-750 Sewer Repairs \$0.00 \$20,000.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$20,000.00 \$20,000.00 53-83-841 Travel \$500.00 \$300.00 \$300.00 53-83-930 Tires \$500.00 \$2,000.00 \$3,000.00 53-83-940 Traising \$2,200.00 \$3,000.00 \$3,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$20,000.00	53-83-115	Payroll Taxes FICA	\$4,138.00	\$4,297.00	\$4,297.00	
53-83-130 Overtime \$1,000.00 \$1,000.00 \$1,000.00 53-83-310 Contingencies \$1,000.00 \$1,000.00 \$1,000.00 53-83-370 Fuel \$3,000.00 \$3,000.00 \$3,000.00 53-83-370 Fuel \$3,000.00 \$3,000.00 \$3,000.00 53-83-70 Fuel \$3,000.00 \$1,189.00 \$3,000.00 53-83-400 Insurance Health \$10,261.00 \$10,300.00 \$3,000.00 53-83-700 Sewer Repairs \$20,000.00 \$20,000.00 \$33,000.00 53-83-780 Sewer Repairs \$0.00 \$22,000.00 \$22,000.00 53-83-840 Supplies \$2,000.00 \$20,000.00 \$20,000.00 53-83-841 Travel \$500.00 \$3,000.00 \$300.00 53-83-850 Uniforms \$6600.00 \$3,000.00 \$3,000.00 53-83-950 Vehicle Repairs \$2,000.00 \$2,000.00 \$3,000.00 53-83-950 Vehicle Repairs \$2,000.00 \$20,000.00 \$20,000.00 53-83-950<	53-83-120	Workers Comp	\$1,542.00	\$1,758.00	\$1,758.00	
53-83-310 Contingencies \$1,000.00 \$1,000.00 \$1,000.00 53-83-360 Clean & Inspection \$30,000.00 \$30,000.00 \$30,000.00 53-83-370 Fuel \$3,000.00 \$30,000.00 \$30,000.00 \$30,000.00 53-83-405 Insurance Health \$10,261.00 \$11,189.00 \$330,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$333,000.00 \$333,000.00 \$333,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$	53-83-125	Pension	\$5,068.00	\$5,263.00	\$5,263.00	
53-83-360 Clean & Inspection \$30,000.00 \$30,000.00 \$30,000.00 53-83-370 Fuel \$30,000.00 \$30,000.00 \$30,000.00 53-83-405 Insurance Health \$10,261.00 \$10,300.00 \$21,000.00 53-83-420 Liff Stations \$20,000.00 \$20,000.00 \$20,000.00 53-83-620 201 Regional Sewer \$300,000.00 \$20,000.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$20,000.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$20,000.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$2,000.00 \$2,000.00 53-83-840 Informs \$600.00 \$300.00 \$2,000.00 53-83-900 Tires \$500.00 \$3,000.00 \$3,000.00 53-83-950 Vehicle Repairs \$2,000.00 \$2,000.00 \$3,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$40,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00	53-83-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
53-83-370 Fuel \$3,000.00 \$3,000.00 \$3,000.00 53-83-405 Insurance Health \$10,261.00 \$10,300.00 \$20,000.00 53-83-420 Lift Stations \$20,000.00 \$20,000.00 \$20,000.00 53-83-620 201 Regional Sewer \$300,000.00 \$330,000.00 \$330,000.00 53-83-750 Sewer Repairs \$0.00 \$20,000.00 \$2,000.00 \$2,000.00 53-83-841 Travel \$500.00 \$2,000.00 \$2,000.00 \$2,000.00 53-83-841 Travel \$500.00 \$300.00 \$300.00 \$300.00 53-83-851 Uniforms \$600.00 \$30.00 \$3,000.00 \$2,500.00 53-83-900 Tres \$2,000.00 \$2,500.00 \$2,500.00 \$2,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$40,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 </td <td>53-83-310</td> <td>Contingencies</td> <td>\$1,000.00</td> <td>\$1,000.00</td> <td>\$1,000.00</td> <td></td>	53-83-310	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	
53-83-405 Insurance Health \$10,261.00 \$10,300.00 \$11,189.00 53-83-420 Lift Stations \$20,000.00 \$20,000.00 \$20,000.00 53-83-820 201 Regional Sewer \$300,000.00 \$330,000.00 \$330,000.00 53-83-750 Sewer Repairs \$0.00 \$20,000.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$20,000.00 \$20,000.00 53-83-841 Travel \$500.00 \$20,000.00 \$20,000.00 53-83-851 Uniforms \$600.00 \$300.00 \$300.00 \$300.00 53-83-900 Tires \$500.00 \$1,200.00 \$2,500.00 \$2,500.00 53-83-910 Training \$2,000.00 \$2,000.00 \$3,000.00 \$33,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 \$20,000.00 </td <td>53-83-360</td> <td>Clean & Inspection</td> <td>\$30,000.00</td> <td>\$30,000.00</td> <td>\$30,000.00</td> <td></td>	53-83-360	Clean & Inspection	\$30,000.00	\$30,000.00	\$30,000.00	
53-83-420 Lift Stations \$20,000.00 \$20,000.00 53-83-620 201 Regional Sewer \$300,000.00 \$330,000.00 53-83-750 Sewer Repairs \$0.00 \$20,000.00 53-83-750 Sewer Repairs \$0.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$20,000.00 53-83-841 Travel \$500.00 \$500.00 53-83-840 Supplies \$2,000.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$20,000.00 53-83-840 Irravel \$500.00 \$300.00 53-83-900 Tres \$500.00 \$1,200.00 53-83-910 Training \$2,500.00 \$2,500.00 53-83-951 Vehicle Repairs \$2,000.00 \$40,000.00 \$3-83-952 201 Tap Fees \$45,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,0	53-83-370	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	
53-83-620 201 Regional Sewer \$300,000.00 \$330,000.00 \$330,000.00 53-83-750 Sewer Repairs \$0.00 \$20,000.00 \$20,000.00 53-83-840 Supplies \$20,000.00 \$2,000.00 \$20,000.00 53-83-840 Supplies \$20,000.00 \$2,000.00 \$20,000.00 53-83-841 Travel \$500.00 \$2,000.00 \$300.00 53-83-851 Uniforms \$600.00 \$300.00 \$300.00 53-83-900 Tires \$500.00 \$1,200.00 \$3,000.00 53-83-910 Training \$2,500.00 \$2,500.00 \$3,000.00 53-83-952 Vehicle Repairs \$2,000.00 \$3,000.00 \$30.00.00 53-83-952 201 Tap Fees \$40,000.00 \$40,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$40,000.00 \$20,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$40,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees	53-83-405	Insurance Health	\$10,261.00	\$10,300.00	\$11,189.00	
53-83-750 Sewer Repairs \$0.00 \$20,000.00 \$20,000.00 53-83-840 Supplies \$2,000.00 \$2,000.00 \$2,000.00 53-83-841 Travel \$500.00 \$500.00 \$500.00 53-83-851 Uniforms \$600.00 \$300.00 \$300.00 53-83-900 Tires \$500.00 \$1,200.00 \$1,200.00 53-83-910 Training \$2,500.00 \$2,500.00 \$3,000.00 53-83-950 Vehicle Repairs \$2,000.00 \$3,000.00 \$3,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$40,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53-83-951 WGIF Reserve \$40,000.00 \$20,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 </td <td>53-83-420</td> <td>Lift Stations</td> <td>\$20,000.00</td> <td>\$20,000.00</td> <td>\$20,000.00</td> <td></td>	53-83-420	Lift Stations	\$20,000.00	\$20,000.00	\$20,000.00	
53-83-840 Supplies \$2,000.00 \$2,000.00 \$2,000.00 53-83-841 Travel \$500.00 \$500.00 \$500.00 53-83-855 Uniforms \$600.00 \$300.00 \$300.00 53-83-855 Uniforms \$600.00 \$300.00 \$1,200.00 53-83-900 Trea \$500.00 \$1,200.00 \$1,200.00 53-83-950 Vehicle Repairs \$2,000.00 \$3,000.00 \$3,000.00 53-83-950 Vehicle Repairs \$2,000.00 \$40,000.00 \$40,000.00 53-83-951 WGIF Reserve \$40,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 54 54,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00	53-83-620	201 Regional Sewer	\$300,000.00	\$330,000.00	\$330,000.00	
53-83-841 Travel \$500.00 \$500.00 \$500.00 53-83-855 Uniforms \$600.00 \$300.00 \$300.00 53-83-900 Tres \$500.00 \$1,200.00 \$1,200.00 53-83-910 Training \$2,500.00 \$2,500.00 \$2,500.00 53-83-950 Vehicle Repairs \$2,000.00 \$3,000.00 \$3,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$40,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 540,000,00 100 100 100 100 100	53-83-750	Sewer Repairs	\$0.00	\$20,000.00	\$20,000.00	
53-83-855 Uniforms \$600.00 \$300.00 \$300.00 53-83-900 Tires \$500.00 \$1,200.00 \$1,200.00 53-83-910 Training \$2,500.00 \$2,500.00 \$2,500.00 53-83-950 Vehicle Repairs \$2,000.00 \$3,000.00 \$3,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$40,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53 520,000 53 520,000.00 \$20,000.00 \$20,000.00 <td>53-83-840</td> <td>Supplies</td> <td>\$2,000.00</td> <td>\$2,000.00</td> <td>\$2,000.00</td> <td></td>	53-83-840	Supplies	\$2,000.00	\$2,000.00	\$2,000.00	
53-83-900 Tires \$500.00 \$1,200.00 \$1,200.00 53-83-910 Training \$2,500.00 \$2,500.00 \$2,500.00 53-83-950 Vehicle Repairs \$2,000.00 \$3,000.00 \$3,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$40,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53 1 1 1 1 1 1 53 1 </td <td>53-83-841</td> <td>Travel</td> <td>\$500.00</td> <td>\$500.00</td> <td>\$500.00</td> <td></td>	53-83-841	Travel	\$500.00	\$500.00	\$500.00	
53-83-910Training\$2,500.00\$2,500.00\$2,500.0053-83-950Vehicle Repairs\$2,000.00\$3,000.00\$3,000.0053-83-951WGIF Reserve\$40,000.00\$40,000.00\$40,000.0053-83-952201 Tap Fees\$45,000.00\$20,000.00\$20,000.0053-83-952201 Tap Fees\$40,000.00\$20,000.00\$20,000.0053-83-952201 Tap Fees\$40,000.00\$40,000.00\$20,000.00540,000.00\$40,000.00\$40,000.00\$20,000.00\$20,000.00540,000.00\$40,000.00\$40,000.00\$40,000.00\$40,000.00540,000.00\$40,000.00\$40,000.00\$40,000.00\$40,000.00540,000.00\$40,000.00\$40,000	53-83-855	Uniforms	\$600.00	\$300.00	\$300.00	
53-83-950 Vehicle Repairs \$2,000.00 \$3,000.00 \$3,000.00 53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$20,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53-83-952 201 Tap Fees \$40,000.00 \$40,000.00 \$20,000.00 540,000.00 \$10,000 \$10,000	53-83-900	Tires	\$500.00	\$1,200.00	\$1,200.00	
53-83-951 WGIF Reserve \$40,000.00 \$40,000.00 \$40,000.00 53-83-952 201 Tap Fees \$45,000.00 \$20,000.00 \$20,000.00 53-83-952 520,000.00 \$20,000.00 \$20,000.00 \$20,000.00 53-83-952 520,000.00 \$20,000.00 \$20,000.00 \$20,000.00 540,000.00 520,000.00 \$20,000.00 \$20,000.00 \$20,000.00 540,000.00 520,000.00 \$20,000.00 \$20,000.00 \$20,000.00 520,000.00 520,000.00 \$20,000.00 \$20,000.00 \$20,000.00 520,000.00 520,000.00 \$20,000.00	53-83-910	Training	\$2,500.00	\$2,500.00	\$2,500.00	
53-83-952201 Tap Fees\$45,000.00\$20,000.00\$20,000.00Image: Image:	53-83-950	Vehicle Repairs	\$2,000.00	\$3,000.00	\$3,000.00	
Image: select	53-83-951	WGIF Reserve	\$40,000.00	\$40,000.00	\$40,000.00	
	53-83-952	201 Tap Fees	\$45,000.00	\$20,000.00	\$20,000.00	
TOTAL \$523,189.00 \$552,278.00 \$553,167.00 \$0.00		SEWER DEPARTMENT				
		TOTAL	\$523,189.00	\$552,278.00	\$553,167.00	\$0.00

ENTERPRISE

3					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	LITYOF MILLS EST. 1921	Passed 6/14/22	Passed 5/09/23		
	SANITATION ENTERPRISE	Ordinance #779	Ordinance #791		
54-84-100	Salaries	\$170,561.00	\$186,160.00	\$186,160.00	
54-84-115	Payroll Taxes FICA	\$13,048.00	\$14,242.00	\$14,242.00	
54-84-120	Workers Comp	\$4,862.00	\$5,828.00	\$5,828.00	
54-84-125	Pension	\$15,982.00	\$17,444.00	\$17,444.00	
54-84-130	Overtime	\$3,000.00	\$3,000.00	\$3,000.00	
54-84-250	Balefill	\$175,000.00	\$175,000.00	\$175,000.00	
54-84-260	New Dumpsters	\$10,000.00	\$15,000.00	\$15,000.00	
54-84-310	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	
54-84-370	Fuel	\$22,500.00	\$22,500.00	\$22,500.00	
54-84-405	Insurance Health	\$39,500.00	\$40,000.00	\$45,350.00	
54-84-840	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	
54-84-855	Uniforms	\$900.00	\$900.00	\$900.00	
54-84-900	Tires	\$5,000.00	\$10,000.00	\$10,000.00	
54-84-910	Training	\$1,000.00	\$1,000.00	\$1,000.00	
54-84-938	Sanitation Repairs	\$10,000.00	\$10,000.00	\$10,000.00	
54-84-950	Vehicle Repairs	\$30,000.00	\$40,000.00	\$40,000.00	
54-84-951	WGIF Reserve	\$45,000.00	\$45,000.00	\$45,000.00	
		. ,	. ,	. ,	
	SANITATION ENTERPRISE	-			
	TOTAL	\$548,353.00	\$588,074.00	\$593,424.00	\$0.00

ENTERPRISE

3]
CITY OF STATE OF	ETTY OF MILLS EST. 1921	FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
TOTAL	ENTERPRISE REVENUE	\$2,917,850.00	\$2,965,000.00	\$2,965,000.00	\$0.00
TOTAL	ENTERPRISE EXPENSES	\$2,658,610.00	\$2,740,000.00	\$2,964,353.00	\$0.00
	DIFFERENCE	\$259,240.00	\$225,000.00	\$647.00	\$0.00

Item #6.



IMPACT PROJECTS

1 August		NEW	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLOR COLOR	ITY OF MILLS EST. 1921		Passed 5/09/23		
	REVENUE		Ordinance #791		
	IMPACT PROJECTS				
	Anticline		\$150,000.00	\$150,000.00	
	IMPACT/REVENUES				
	TOTAL	\$0.00	\$150,000.00	\$150,000.00	\$0.00
			÷150,000.00	÷150,000.00	Ş0.00



FY24 BUDGET IMPACT PROJECTS

NEW P24 FIRST P24 SECOND FY24 TNIRD EXPENDITURES Ordinance #731 Impact PROJECTS Impact PROJECTS Anticline \$150,000.00 \$150,000.00 Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact	*					
EXPENDITURES Ordinance #791 Impact PROJECTS Anticline \$150,000.00 \$150,000.00 Anticline \$150,000.00 \$150,000.00 Impact PROJECTS Impact PROJECTS Impact PROJECTS Anticline \$150,000.00 \$150,000.00 Impact PROJECTS Impact PROJECTS Impact PROJECTS Anticline Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECT Impact PROJECT Impac			NEW	FY24 FIRST	FY24 SECOND	FY24 THIRD
LAPENDITORES Ordinance #791 IMPACT PROJECTS Impact PROJECTS Anticline \$150,000.0 Anticline \$150,000.0 Impact PROJECTS Impact PROJECTS Anticline \$150,000.0 Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECTS Anticline Impact PROJECTS Impact PROJECTS	Contraction of the	EST. 1921				
Anticline \$150,000.00 \$150,000.00 Anticline Image: Sister Si				Ordinance #791		
Image: section of the section of th		IMPACT PROJECTS				
Image: state in the state in						
		Anticline		\$150,000.00	\$150,000.00	
		IMPACT/EXPENSES				
			\$0.00	\$150.000.00	\$150.000.00	\$0.00
						7

Item #6.

FY24 BUDGET IMPACT PROJECTS

-					
4		NEW	FY24 FIRST	FY24 SECOND	FY24 THIRD
CITY CONTRACTOR	CITY OF MILLS		Passed 5/09/23		
	FAL. 1921		Ordinance #791		
TOTAL	IMPACT REVENUE	\$0.00	\$150,000.00	\$150,000.00	\$0.00
TOTAL	IMPACT EXPENSES	\$0.00	\$150,000.00	\$150,000.00	\$0.00
			. ,		
	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.00

BALANCE

-					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
C	ITY OF MILLS	Passed 6/14/22	Passed 5/09/23	FTZ4 SECOND	
	FY22	Ordinance #779	Ordinance #791		
ų.»		Ordinance #779	Ordinance #791		
	BALANCE				
	REVENUE				
	General Fund	\$4,138,192.00	\$5,493,727.00	\$5,798,984.00	
	Grants	\$0.00	\$4,355,780.00	\$4,355,780.00	
	One-Cent	\$4,487,502.00	\$1,500,000.00	\$1,500,000.00	
	Enterprise	\$2,917,850.00	\$2,965,000.00	\$2,965,000.00	
	Impact		\$150,000.00	\$150,000.00	
	TOTAL REVENUE BALANCE	\$11,543,544.00	\$14,464,507.00	\$14,769,764.00	
		<i>q==,0 :0,0 :</i>	<i>+= .,</i>	<i>q</i> = 1,1 00,1 0 1100	
	EXPENDITURES				
	General Fund	\$4,922,754.00	\$5,822,217.00	\$5,798,984.00	
	Grants	\$4,922,734.00	\$4,355,780.00	\$4,355,780.00	
	One-Cent	3,962,180.00	\$1,500,000.00	\$1,500,000.00	
		\$2,658,610.00		\$2,964,353.00	
	Enterprise	\$2,038,010.00	\$2,740,000.00	\$2,964,333.00	
		¢11 542 544 00	\$150,000.00		ć0.00
	TOTAL EXPEND. BALANCE	\$11,543,544.00	\$14,567,997.00	\$14,769,117.00	\$0.00
	DIFFERENCE	\$0.00	-\$103,490.00	\$647.00	\$0.00
L	I				

AN ORDINANCE NO. 791: Second Reading for the FY 24 Budget Year

ORDINANCE 791, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2024.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

a. Fiscal Year 2024 General Revenue Fund	\$5,798,984.00
b. Grants & Loans	\$4,355,780.00
c. One Cent & Special Revenue	\$1,500,000.00
d. Enterprise Funds	\$2,965,000.00
e. Impact Fund	\$150,000.00
Total Revenue:	\$14,769,764.00
2. That the actual expenditures for the current fiscal year are as follo	ws:
a. Fiscal Year 2024 Actual Expenditures:	\$14,769,117.00

3. That the actual expenditures for the 2024 budget year are as follows:

Administration	\$422,067.00	Streets	\$131,219.00
Non Departmental	\$655,122.00	Impact	\$150,000.00
City Council	\$115,471.00	Public Works Shop	\$155,377.00
Grants & Loans	\$4,355,780.00	Parks Department	\$108,080.00
Administration Enterprise	\$652,862.00	Water Department	\$445,680.00
Community Service Division	\$146,019.00	Water Treatment Plant	\$628,194.00
Police Department	\$2,127,966.00	Sewer Department	\$553,167.00
I.T. Department	\$315,755.00	Sanitation Department	\$593 <i>,</i> 424.00
Fire Department	\$1,066,052.00	Courts	\$218,041.00
Community Development	\$337,815.00	Admin Shop Enterprise	\$91,026.00
One Cent Projects	\$1,500,000.00	Total	\$14,769,117.00

PASSED ON FIRST READING ON	OF	2023.
PASSED ON SECOND READING ON	OF	2023

Leah Juarez, Mayor

Sara McCarthy, Council

Cherie Butcher, Council

Bradley Neumiller, Council

Tim Sutherland, Council

ATTESTED

Christine Trumbull, City Clerk