

**REGULAR CITY COUNCIL  
WORK SESSION MEETING  
May 23, 2023  
6:00 PM  
City Hall**



**CITY OF MILLS**  
EST. 1921

**Mayor:**  
Leah Juarez  
**Council President:**  
Sara McCarthy  
**Council Members:**  
Cherie Butcher  
Brad Neumiller  
Tim Sutherland

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## AGENDA

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### CALL TO ORDER

### AGENDA ITEMS

1. Bird Scooters

**2. Mayor:**

Review Agenda

Workman's Comp Discount Strategy (Casey)

Building Permit Extension-Caselle

Work Orders Extension and Employee Training

Extra License Caselle

**3. Community Development Director:**

Bear Trap

WCA

**4. City Clerk:**

Jason Sanercock.. Car dealership in a residential area

Liquor Code

**Ordinance 795, First Reading:** An Ordinance Adopting the 2023 National Electrical Code (NEC) Including Certain Appendices, and Amendments regulating and Governing the Installation and Wiring of Residential and Commercial Construction, Alteration, Movement, Enlargement, Replacement, Repair, Equipment, Location and Proper Removal or Demolition of Said Buildings and Structures.

Beehive issue

**5. City Attorney:**

Cedar Springs IV

**6. City Administrator:**

Changes for 2nd Reading of the FY 24 Budget

**ADJOURNMENT**

**AGENDA SUBJECT TO CHANGE WITHOUT NOTICE**

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

**ORDINANCE No. 795**

**AN ORDINANCE ADOPTING THE 2023 NATIONAL ELECTRICAL CODE (NEC) INCLUDING CERTAIN APPENDICES, AND AMENDMENTS REGULATING AND GOVERNING THE INSTALLATION AND WIRING OF RESIDENTIAL AND COMMERCIAL CONSTRUCTION, ALTERATION, MOVEMENT, ENLARGEMENT, AND REPLACEMENT, REPAIR, EQUIPMENT, LOCATION, AND PROPER REMOVAL OR DEMOLITION OF SAID BUILDING AND STRUCTURES.**

**WHEREAS** the City of Mills in accordance with Sections 15-1-701 through 15-1-801 of Wyoming Statutes, 1977 and the authority granted to the City wishes to amend Chapter 15.05 of Mills Municipal Code, for the purpose of adapting the 2023 NEC, and

**WHEREAS** the City of Mills is even mindful of ensuring the security and safety from hazards, and promoting health and general welfare of the residents of Mills, Wyoming.

**NOW, THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MILLS, WYOMING THE FOLLOWING:**

**Section 1:**

Section 15.05.010 of Mills Municipal Code is hereby created as follows:

15.05.010 Adaption.

That a certain document, two (2) copies of which are on file in the office of the CITY CLERK of the CITY OF MILLS being marked and designated as the National Electrical Code, 2023 edition, including all appendixes, as the regulating NEC of the CITY OF MILLS, in the State of WYOMING for regulating construction, alteration, movement, enlargement, replacement, repair, equipment, location, and proper removal or demolition of said buildings and structures.; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said NEC on file in the office of CITY CLERK are hereby referred to, adapted, and made a part hereof, as if fully set out in this ordinance.

**Section 2:**

That if any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or unenforceable, such decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this law, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional or unenforceable.

**Section 3:**

That nothing in this ordinance or in the Building Code hereby adopted shall be construed to affect the right or ability of the City of Mills to initiate any suit or proceeding in any court, or assert any rights acquired, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section 3 of this ordinance; nor shall any just or legal right or remedy f any character be lost, impaired or affected by this ordinance.

**IT IS FUTHER ORDAINED:** That upon passage and execution of this Ordinance it shall be filed with the office of Natrona County Clerk.

PASSED ON FIRST READING the \_\_\_\_\_ day of \_\_\_\_\_, 2023.  
PASSED ON SECOND READING the \_\_\_\_\_ day of \_\_\_\_\_, 2023.  
PASSED, APPROVED, AND ADOPTED ON THE THIRD AND FINAL READING  
the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF MILLS, WYOMING

BY: \_\_\_\_\_  
Leah Juarez, Mayor

\_\_\_\_\_  
Bradley Neumiller, Council

\_\_\_\_\_  
Sara McCarthy, Council

\_\_\_\_\_  
Cheri Butcher, Council

\_\_\_\_\_  
Tim Sutherland, Council

ATTEST: \_\_\_\_\_  
Christine Trumbull, City Clerk

I, Christine Trumbull, City Clerk of the City of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 795, entitled “AN ORDINANCE adopting the 2023 National Electrical Code for regulating and governing the installation and wiring of residential and commercial construction, alteration, movement, enlargement, replacement, repair, equipment, location and proper removal or demolition of said buildings and structures in the CITY OF MILLS” providing for the issuance of permits and collection of fees therefore; repealing all other ordinances or parts of pas laws in conflict therewith.”

Passed on First Reading by City Council of the City of Mills, Wyoming at a regular meeting held by Council Members on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Christine Trumbull, City Clerk

I, the regularly appointed, duly qualified and action as the City Clerk of the City of Mills, Wyoming do hereby certify that signed, attested, sealed, and certified copies of this Ordinance No. 795 approved and passed as certified above, and following its passage by the City Council, was posted in the City Clerk’s Office and the Mills Post Office for a period of ten (10) days as required by law; that it took effect and became in force as a legal ordinance of the City of Mills, Wyoming on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Christine Trumbull, City Clerk

# HEY THERE NEIGHBOR!

There is a beehive in the neighborhood! Bees are quite docile and will not mess with you if you don't mess with them. However, if you have concerns about safety or allergies, please reach out to me. I have access to information and resources that can help.

There will be a discussion during the next council session about beekeeping and concerns around beekeeping in Mills.

You are welcome to join this discussion!

**May 23rd 7:30 pm at Town Hall**

## 🐝 Betsy Bower's Beehive! 🐝

📍 Location: 260 Delmar St, Mills, Wyoming

✉ Email: betsy8inferno@gmail.com

☎ Contact: 206-406-2041



## Christine Trumbull

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**From:** Sherry Hurtado <sherryah1@hotmail.com>  
**Sent:** Tuesday, May 23, 2023 3:05 PM  
**To:** Christine Trumbull  
**Subject:** Re: Title 6 Bees  
**Attachments:** Image.jpeg

EXTERNAL EMAIL: This email originated from outside of the City of Mills. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Hello Christine  
This photo suggests that a hive has already been established. Not sure.  
If so, section 6.08.040 and 6.08.050 apply.  
Although I am not allergic to bees but my daughter, who doesn't live here but visits, is very allergic.  
My residence is only 1-2 blocks away. My neighbor is "deathly allergic" (her words).  
I have been stung many times and am very afraid of getting stung.  
I would prefer that the bees not be allowed in my neighborhood.  
Thanks,  
Sherry Hurtado

Get [Outlook for iOS](#)

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**From:** Christine Trumbull <ctrumbull@millswy.gov>  
**Sent:** Tuesday, May 23, 2023 11:41:34 AM  
**To:** sherryah1@hotmail.com <sherryah1@hotmail.com>  
**Subject:** Title 6 Bees

Sherry

Here is the code. It is 6.07 section and there are two pages on bees.

Let me know if you have any questions.

Thank you



*Christine Trumbull*  
**City of Mills-City Clerk**  
PO Box 789  
Mills, WY 82644  
Direct: 307-439-1255  
Office: 307-234-6679

**MEMORANDUM OF UNDERSTANDING BETWEEN THE BOARD OF COMMISSIONERS OF CONVERSE COUNTY, WYOMING, THE BOARD OF COMMISSIONERS OF NATRONA COUNTY, WYOMING, THE CITY OF DOUGLAS, WYOMING, THE CITY OF CASPER, WYOMING, THE TOWN OF EVANSVILLE, WYOMING, THE TOWN OF BAR NUNN, WYOMING, THE TOWN OF GLENROCK, WYOMING, THE CITY OF MILLS, WYOMING, AND THE TOWN OF ROLLING HILLS, WYOMING FOR IMPACT ASSISTANCE FUNDS**

1. **Parties.** This Memorandum of Understanding (hereinafter referred to as “MOU”) is made and entered into this 19 day of May, 2023, by and between:

The Board of Commissioners of Converse County, Wyoming, a body corporate and political subdivision of the State of Wyoming, (hereinafter referred to as “Converse County”) whose address is 107 N 5<sup>th</sup> Street, Ste.114, Douglas, Wyoming 82633;

The Board of Commissioners of Natrona County, Wyoming, a body corporate and political subdivision of the State of Wyoming, (hereinafter referred to as “Natrona County”) whose address is 200 N. Center, Suite 115, Casper, Wyoming 82601;

The City of Douglas, Wyoming, a Wyoming municipal corporation (hereinafter referred to as “Douglas” whose address is 101 N. Fourth Street, P.O. Box 1030, Douglas, Wyoming 82633;

The City of Casper, Wyoming, a Wyoming municipal corporation (hereinafter referred to as “Casper”) whose address is 200 N. David St., Casper, Wyoming 82601;

The Town of Evansville, a Wyoming municipal corporation, (hereinafter referred to as “Evansville”) whose address is PO Box 158, Evansville, Wyoming 82636;

The Town of Bar Nunn, a Wyoming municipal corporation, (hereinafter referred to as “Bar Nunn”) whose address is 4820 North Wardwell Industrial Avenue, Bar Nunn, Wyoming 82601;

The Town of Glenrock, a Wyoming municipal corporation, (hereinafter referred to as “Glenrock”) whose address is 219 S 3<sup>rd</sup> Street, Glenrock, Wyoming 82637;

The City of Mills, a Wyoming municipal corporation, (hereinafter referred to as “Mills”) whose address is PO Box 789, Mills, Wyoming 82644, and

The Town of Rolling Hills, a Wyoming municipal corporation, (hereinafter referred to as “Rolling Hills” 38 South Badger Road, Rolling Hills, Wyoming 82637, and hereinafter collectively referred to as “Party” or “Parties.”

**WHEREAS**, in March of 2023, the Cedar Springs Wind IV, LLC, submitted an Application to the Wyoming Department of Environment Quality, Industrial Siting a Section 109



(as a contested case) Permit Application pursuant to W.S. § 35-12-109 for the Cedar Springs IV Wind Energy Project in Converse County, Wyoming (hereinafter referred to as "Project").

**WHEREAS**, Cedar Springs Wind IV, LLC (Applicant) filed an Application for a Permit to construct and operate the Project located in Converse County, Wyoming, approximately 13 miles northeast of Glenrock, Wyoming. The Applicant proposes to construct a facility adjacent to the operating Cedar Springs I/II and Cedar Springs III Wind Energy Facilities contingent upon obtaining approval from the Industrial Siting Council (ISC) and securing other required permits. An assumed 17-month construction period is planned to begin in August of 2023. The Project is planned to be 393 megawatts, consisting of 73 wind turbines, one substation, one operations and maintenance building and a 10-mile interconnect transmission line to the adjacent Cedar Springs III Facility. No part of the application requirements have been waived by the Director.

**WHEREAS**, Wyoming industrial development information and siting rules and regulations define the phrase "area or local government primarily affected by the proposed industrial facility" as "any defined geographical area in which the construction or operation of the industrial facility may significantly affect the environment, population, level of economic well-being, level of social services, or may threaten the health, safety or welfare of present or expected inhabitants" and the definition includes "any such county, incorporated municipality, school district, or combination thereof formed under Wyoming Joint Powers Act," Chapter 1, Section 2(b), Wyoming Department of Environmental Quality, Administrative Rules and Regulations.

**WHEREAS**, application for the Project recommended that the local governments considered primarily affected by the proposed Project include Converse County, Natrona County and the communities of Douglas, Glenrock, Rolling Hills, Casper, Evansville, Bar Nunn and Mills.

**WHEREAS**, the Parties are the governing bodies of the local governments which will be primarily affected by the proposed facility.

**WHEREAS**, the Parties desire to enter an MOU to determine the amounts and schedule for payment distribution of impact assistance funds for the Project.

Now, therefore, in consideration of the Recitals, the terms and conditions hereinafter contained, and for such other good and valuable consideration, the receipt and sufficiency of which are herein acknowledged, the Parties agree as follows:

- 1. Duration of MOU.** This MOU shall be in full force and effect for the period commencing this 19 day of May, 2023, and shall remain in effect until the Project is terminated.

2. **Purpose.** The purpose of this MOU is to provide the Industrial Siting Council pursuant to W.S. § 39-15-111(c) and (d) and W.S. § 39-16-111 (d) and (e) an amount and schedule for distribution of impact assistance funds as agreed by the Parties.

3. **Amount & Schedule for Distribution of Impact Assistance Funds.**

3.01. The Parties agree to the amount and schedule for distribution of impact assistance funds as outlined in Exhibit A, which is attached hereto and incorporated herein. The Parties' funding requests contemplate that the Project is likely to occur during the same period and in a similar location to other Industrial Projects and the Parties' impact assistance funding requests for the Project were modified accordingly, and do not include duplicate impact funds.

3.02. Should a Party request that a distribution be adjusted, revised or modified, the Party shall first seek approval of all Parties prior to submittal to the Industrial Siting Council for their request for any modification of amount or distribution of impact assistance funds. The Parties shall take into consideration the factors as outlined in the Industrial Siting Rules as to whether the social and economic impacts have changed and establish a new distribution if necessary. The Parties may enter into an MOU with another Party to adjust, revise or modify a Party's amount of distribution of impact assistance funds; however, such MOU shall be forwarded to the Industrial Siting Council for review and approval.

4. **General Provisions.**

4.1. **Amendments.** Any party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon by and between the Parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all Parties to this MOU.

4.2. **Applicable Law.** The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Wyoming. The courts of the State of Wyoming shall have jurisdiction over any action arising out of this MOU and over the Parties, and the venue shall be the 8<sup>th</sup> Judicial District of the State of Wyoming, Converse County, Wyoming.

4.3. **Entirety of MOU.** This MOU, consisting of thirteen (13) pages and one (1) additional page incorporated herein as Attachment A, represents the entire and integrated MOU between the Parties and supersedes all prior negotiations, representations and MOUs, whether written or oral.

4.4. **Severability.** Should any portion of this MOU be judicially determined to be illegal or unenforceable, the remainder of the MOU shall continue in full force and effect, and either Party may renegotiate the terms affected by the severance.

4.5. **Governmental Immunity.** The Parties and their respective governing bodies do not waive their governmental immunity by entering into this MOU, and each fully retains all immunities and defenses available under W.S. § 1-39-101 et seq. and all other immunities provided by law with respect to any action based on or occurring as a result of this MOU.

4.6. **Indemnification.** Each Party to this MOU shall assume the risk of liability arising from its own conduct. No Party agrees to insure, defend or indemnify the other Parties.

4.7. **Other Interagency MOUs.** All Parties to this MOU acknowledge that this MOU does not preclude or preempt each of the Parties individually entering into an MOU with one or more Parties to this MOU or outside of this MOU to modify the amount and distribution schedule of impact assistance funds as outlined in 3.02 herein. Such MOU's shall not nullify the force and effect of this MOU.

4.8. **Titles Not Controlling.** Titles of paragraphs are for reference only, and shall not be used to construe the language in this MOU.

4.9. **Waiver.** The waiver or any breach of any term or condition in this MOU shall not be deemed a waiver of any prior or subsequent breach. Failure to object to a breach shall not constitute a waiver.

4.10. **Severability.** Should any portion of this MOU be judicially determined to be illegal or unenforceable, the remainder of the MOU shall continue in full force and effect, and the parties may renegotiate the terms affected by the severance.

4.11. **Time is of the Essence.** Time is of the essence in all provisions of the MOU.

**REMAINDER OF PAGE INTENTIONALLY LEFT BLANK**

IN WITNESS WHEREOF, the Board of County Commissioners has caused this Memorandum of Understanding to be signed and executed in its behalf by its Chairman, and duly attested by its County Clerk.

**BOARD OF COMMISSIONERS OF THE COUNTY OF CONVERSE, WYOMING:**

By: *Jim Willox*  
Jim Willox, Chairman



Date: 5-18-23

**ATTEST:**

By: *Karen Rimmer*  
Karen Rimmer, County Clerk

**APPROVED AS TO FORM:**

*Quintan Richards*  
Attorney

IN WITNESS WHEREOF, the Board of County Commissioners has caused this Memorandum of Understanding to be signed and executed on its behalf by its Chairman, and duly attested by its County Clerk.

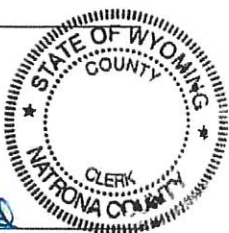
**BOARD OF COMMISSIONERS OF THE COUNTY OF NATRONA, WYOMING:**

By: *Steven K. Freel*  
Steven K. Freel, Chairman

Date: 5/16/2023

ATTEST:

By: *Candy Resider Chiey*  
*Deputy for Tracy Good*  
Tracy Good, Natrona County Clerk



My term of office expires  
January 4, 2027

APPROVED AS TO FORM:

*A Hood* 5/15/23  
Attorney

IN WITNESS WHEREOF, the City Council has caused this Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk.

**THE CITY OF DOUGLAS, WYOMING:**

By: Kim Pexton  
Kim Pexton, Mayor

Date: 18, May 2023



**ATTEST:**

By: Chaz Kokesh  
Douglas City Clerk

**APPROVED AS TO FORM:**

[Signature]  
Attorney

IN WITNESS WHEREOF, the City Council has caused this Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk.

**THE CITY OF CASPER, WYOMING:**

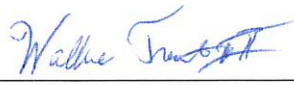
By:   
Bruce Knell, Mayor

Date: 5/16/23

ATTEST:

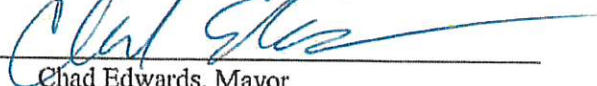
By:   
Fleur D. Tremel, Casper City Clerk

APPROVED AS TO FORM:

  
Attorney


IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed On its behalf by its Mayor, and duly attested by its Town Clerk.

**THE TOWN OF EVANSVILLE, WYOMING:**

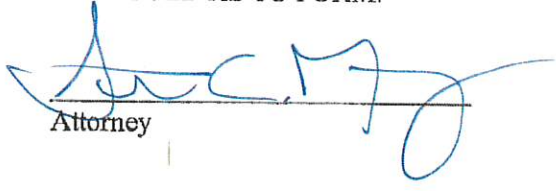
By:   
Chad Edwards, Mayor

Date: May 19, 2023

**ATTEST:**

By:   
Janelle Underwood, Evansville Town Clerk

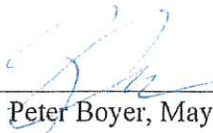
**APPROVED AS TO FORM:**

  
Attorney




IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed On its behalf by its Mayor, and duly attested by its Town Clerk.

**THE TOWN OF BAR NUNN, WYOMING:**

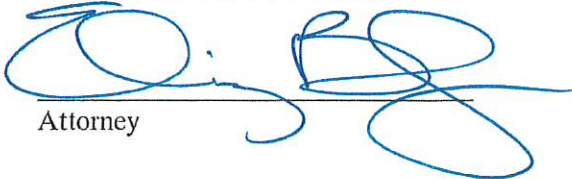
By:  Mayor Pro Tem  
Peter Boyer, Mayor

Date: 5/14/23

**ATTEST:**

By:   
Bar Nunn Town Clerk

**APPROVED AS TO FORM:**

  
Attorney

IN WITNESS WHEREOF, the City Council has caused this Memorandum of Understanding to be signed and executed On its behalf by its Mayor, and duly attested by its City Clerk.

**THE CITY OF MILLS, WYOMING:**

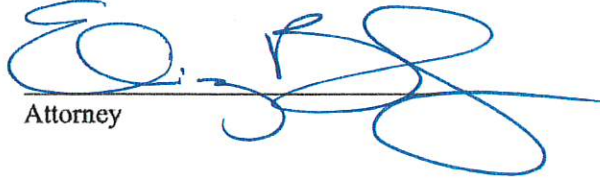
By:   
Leah Juarez, Mayor

Date: 5-19-2023

**ATTEST:**

By:   
Christine Trumbull, Mills City Clerk

**APPROVED AS TO FORM:**

  
Attorney

IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its Town Clerk.

**THE TOWN OF ROLLING HILLS, WYOMING:**

By:   
Jon O. Maines, Mayor

Date: 5-16-23

ATTEST:

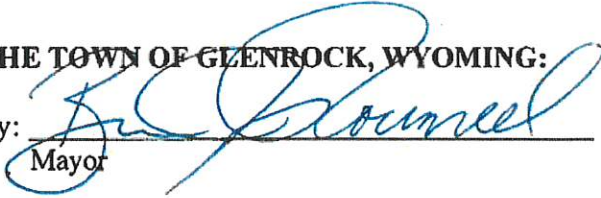
By:   
Town Clerk

APPROVED AS TO FORM:

 5/16/2023  
Attorney

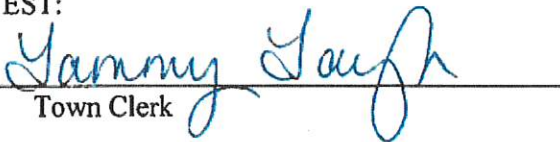
IN WITNESS WHEREOF, the Town Council has caused this Memorandum of Understanding to be signed and executed On its behalf by its Mayor, and duly attested by its Town Clerk.

**THE TOWN OF GLENROCK, WYOMING:**

By:   
Mayor

Date: 5-19-2023

ATTEST:

By:   
Town Clerk

APPROVED AS TO FORM:

  
Attorney

### Cedar Springs IV Energy Project Exhibit A.

Exhibit A to the Memorandum of Understanding between the Board of Commissioners of the Converse County Commissioners, The Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming and the Town of Rolling Hills, Wyoming for impact Assistance Funds

**Estimated Impact Funds Available: Approximately \$9,060,000.00**

**Amount Requested in MOU: \$4,692,858.05**

Entity	MOU Amount % of Total	Timing	Need
Converse County	\$ 1,562,788.55	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Natrona County	\$274,812.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Douglas	\$500,000.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Casper	\$250,000.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Evansville	\$250,000.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Bar Nunn	\$0.00	Divided over length of construction	No request at this time.
Mills	\$250,000.00	Divided over length of construction.	This amount reflects impact assistance and personnel assistance.
Glenrock	\$1,200,000.00	Divided over length of construction.	This amount reflects impact assistance and personnel assistance.
Rolling Hills	\$405,257.50	Divided over length of construction.	This amount reflects impact assistance and personnel assistance.
<b>Total</b>	<b>\$4,692,858.05</b>		

Certificate of Service

I hereby certify that the foregoing Memorandum of Understanding Between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, The Town of Glenrock, Wyoming, the City of Mills, Wyoming, and the Town of Rolling Hills, Wyoming for Impact Assistance Funds, was served by mailing a true and correct copy, postage prepaid, on the 19 day of May, 2023, addressed to the following:

**Original sent to:**

Wyo. Department of Environmental Quality  
Industrial Siting Division  
Department of Environmental Quality  
200 West 17th Street, 4th Floor  
Cheyenne, Wyoming, 82002

Marianne Shanor  
Attorney for Applicant  
Hathaway & Kunz, LLP  
P.O. Box 1208  
Cheyenne, Wyoming 82003  
[mshanor@hkwyolaw.com](mailto:mshanor@hkwyolaw.com)

**Copy via e-mail:**

Alan Edwards  
Deputy Director and Industrial Siting  
Administrator  
[alan.edwards@wyo.gov](mailto:alan.edwards@wyo.gov)

Mitchell Daily  
For the Applicant  
NextEra Energy Resources  
700 Universe Blvd.  
Juno Beach, FL 33408

Christopher Toalson  
Economist, Industrial Siting Division  
[christopher.toalson@wyo.gov](mailto:christopher.toalson@wyo.gov)

David Dewald  
Attorney for the Industrial Siting Division  
Assistant Attorney General  
109 State Capital  
Cheyenne, Wyoming 82002  
[david.dewald@wyo.gov](mailto:david.dewald@wyo.gov)

Deborah Baumer, Esq. – Presiding Officer  
P.O. Box 687 PMB 146  
Pinedale, Wyoming 82941  
[debbaumerlaw@gmail.com](mailto:debbaumerlaw@gmail.com)

Jenny Staeben  
Attorney for the Industrial Siting Division  
Senior Assistant Attorney General  
109 State Capital  
Cheyenne, Wyoming 82002  
[Jenny.staben1@wyo.gov](mailto:Jenny.staben1@wyo.gov)

Scott C. Murray  
Attorney for the Town of Evansville  
P.O. Box 10700  
Casper, Wyoming 82602  
[smurray@wpsdn.net](mailto:smurray@wpsdn.net)

Karl Anderson  
Attorney for the Industrial Siting Council  
Assistant Attorney General  
2320 Capital Avenue  
Cheyenne, Wyoming 82002  
[Karl.anderson@wyo.gov](mailto:Karl.anderson@wyo.gov)

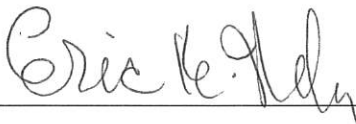
Amy Iberlin  
Attorney for the Town of Glenrock  
P.O. Box 10700  
Casper, Wyoming 82602  
[aiberlin@wpsdn.net](mailto:aiberlin@wpsdn.net)

James R. Halvatzis  
Vice President of Land  
Impact Exploration & Production, LLC  
8101 E. Prentice Ave. Ste 700  
Greenwood Village, Colorado 80111

P. Craig Silva  
Attorney for the Town of Rolling Hills  
P.O. Box 10700  
Casper, Wyoming 82602  
[csilva@wpdn.net](mailto:csilva@wpdn.net)

Patrick T. Holscher  
Attorney for the City of Mills and Town of  
Bar Nunn  
Schwartz Bon Walker & Studer, LLC  
141 S. Center Street, Ste. 500  
Casper, Wyoming 82601  
[pat@schwartzbon.com](mailto:pat@schwartzbon.com)

Charmaine A. Reed  
Attorney for Natrona County  
County Attorney, Natrona County  
200 North Center Street, Ste. 300  
Casper, Wyoming 82601  
[creed@natronacounty-wy.gov](mailto:creed@natronacounty-wy.gov)

  
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# FY24 BUDGET

# REVENUE

# GENERAL FU


Item #6.

 CITY OF MILLS EST. 1921		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
	REVENUE	Ordinance #779	Ordinance #791		
	PERMITS/LICENSES				
10-32-150	Business License Income	\$20,000.00	\$25,000.00	\$25,000.00	
10-32-200	Building Permits	\$150,000.00	\$125,000.00	\$125,000.00	
10-32-300	Animal Control Income	\$5,000.00	\$5,000.00	\$5,000.00	
10-32-350	Liquor License Application	\$12,000.00	\$15,000.00	\$15,000.00	
10-32-400	Liquor License Advertising	\$1,700.00	\$3,000.00	\$3,000.00	
10-32-410	Bar Nunn	\$12,000.00	\$12,000.00	\$12,000.00	
10-32-500	Evansville Animal Control	\$0.00	\$0.00	\$0.00	
	PERMITS/LICENSES				
	TOTAL	\$200,700.00	\$185,000.00	\$185,000.00	\$0.00

# FY24 BUDGET

# REVENUE

# GENERAL FU


 <b>CITY OF MILLS</b> EST. 1921		FY23 THIRD	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
<b>REVENUE</b>		Ordinance #779	Ordinance #791		
<b>FINES &amp; PENALTIES</b>					
10-35-100	Court Fines Income	\$300,000.00	\$360,000.00	\$375,000.00	
10-35-300	Crime Prevention	\$5,000.00	\$5,000.00	\$5,000.00	
10-35-400	Asset Forfiture	\$1,500.00	\$29,727.00	\$29,727.00	
	<b>FINES COURT</b>				
	<b>TOTAL</b>	<b>\$306,500.00</b>	<b>\$394,727.00</b>	<b>\$409,727.00</b>	<b>\$0.00</b>

# FY24 BUDGET

# REVENUE

# GENERAL FU

Item #6.


 <b>CITY OF MILLS</b> <small>EST. 1921</small>		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
REVENUE		Ordinance #779	Ordinance #791		
MISCELLANEOUS					
10-36-100	Miscellaneous Revenue	\$125,000.00	\$150,000.00	\$150,000.00	
10-36-130	Charter Franchise Fee	\$24,000.00	\$37,000.00	\$37,000.00	
10-36-230	Pacific Corp: RM Power	\$80,000.00	\$140,000.00	\$225,000.00	
10-36-250	Lamar Companies	\$6,000.00	\$12,000.00	\$12,000.00	
10-36-321	Ambulance Income	\$0.00	\$150,000.00	\$150,000.00	
10-36-340	AT & T Tower Income	\$22,000.00	\$24,000.00	\$24,000.00	
10-36-341	Black Hills Gas Franchise Fee	\$40,000.00	\$40,000.00	\$40,000.00	
10-36-420	Hall Rental Income	\$1,000.00	\$9,500.00	\$9,500.00	
10-36-430	Interest Income	\$1,000.00	\$32,000.00	\$32,000.00	
10-36-560	JAG.DCI Income	\$42,000.00	\$55,000.00	\$55,000.00	
10-36-700	Steel Income	\$0.00	\$3,000.00	\$3,000.00	
10-36-910	Century Link	\$3,000.00	\$3,000.00	\$3,000.00	
10-36-862	Special Events	\$0.00	\$0.00	\$0.00	
10-36-915	Donation Income	\$25,000.00	\$30,000.00	\$30,000.00	
10-36-925	Visionary Broadband	\$1,000.00	\$1,000.00	\$1,000.00	
10-36-935	Mt. West Broadband	\$1,000.00	\$1,000.00	\$1,000.00	
10-36-965	HUB Property Insurance	\$1,500.00	\$1,500.00	\$1,500.00	
10-36-000	Dangerous Buildings	\$0.00	\$10,000.00	\$10,000.00	
10-36-000	Lien Payments	\$0.00	\$2,000.00	\$2,000.00	
10-36-000	Reimbursements	\$0.00	\$6,000.00	\$6,000.00	
10-36-000	Building Lease (520 5th St.)	\$48,000.00	\$60,000.00	\$60,000.00	
10-36-000	Building Lease (Mills School)	\$0.00	\$200,000.00	\$200,000.00	
10-36-000	Building Lease (Library)	\$0.00	\$24,000.00	\$24,000.00	
10-36-000	Building Lease (Corner Lot)	\$0.00	\$9,000.00	\$9,000.00	
10-36-000	Seasonal Wildland	\$35,000.00	\$35,000.00	\$35,000.00	
10-36-000	Enterprise Supplemental	\$0.00	\$0.00	\$200,257.00	
	MISCELLANEOUS				
	TOTAL	\$455,500.00	\$1,035,000.00	\$1,320,257.00	\$0.00
	<b>GRAND TOTAL:</b>	\$4,181,692.00	\$5,493,727.00	\$5,798,984.00	\$0.00
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
		<b>DIFFERENCE</b>	<b>\$1,312,035.00</b>	<b>\$305,257.00</b>	<b>\$5,798,984.00</b>

# FY24 BUDGET

# EXPENDITURES

# GENERAL FUN

Item #6.

		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
 <b>CITY OF MILLS</b> <small>EST. 1921</small>		Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
	<b>ADMINISTRATION</b>				
10-44-100	Salaries	\$198,911.00	\$272,480.00	\$272,480.00	
10-44-115	Payroll Taxes FICA	\$15,217.00	\$20,844.00	\$20,844.00	
10-44-120	Workers Comp	\$5,669.00	\$8,528.00	\$8,528.00	
10-44-125	Pension	\$18,638.00	\$25,531.00	\$25,531.00	
10-44-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
10-44-226	Postage	\$2,000.00	\$500.00	\$500.00	
10-44-235	Office Supplies	\$5,000.00	\$8,000.00	\$8,000.00	
10-44-240	Attorney Fees	\$140,000.00	\$0.00	\$0.00	
10-44-267	Cleaning Supplies	\$4,000.00	\$3,000.00	\$3,000.00	
10-44-270	WAM Membership	\$4,500.00	\$0.00	\$0.00	
10-44-290	Bonds Officials	\$20,000.00	\$0.00	\$0.00	
10-44-310	Contingencies	\$5,000.00	\$5,000.00	\$5,000.00	
10-44-350	Equipment Repairs	\$2,500.00	\$2,000.00	\$2,000.00	
10-44-351	Filing Fees	\$2,500.00	\$2,500.00	\$2,500.00	
10-44-352	Drug Testing	\$2,000.00	\$0.00	\$0.00	
10-44-405	Insurance Health	\$33,194.00	\$44,740.00	\$45,184.00	
10-44-620	Advertising	\$3,000.00	\$0.00	\$0.00	
10-44-720	Professional Services	\$5,000.00	\$5,000.00	\$5,000.00	
10-44-725	Caselle Support	\$15,000.00	\$15,000.00	\$15,000.00	
10-44-790	Storm Water Casper	\$2,500.00	\$0.00	\$0.00	
10-44-841	Travel	\$2,000.00	\$2,000.00	\$2,000.00	
10-44-850	Telephone Verizon	\$23,000.00	\$0.00	\$0.00	
10-44-851	Cells Dept. Heads	\$9,300.00	\$0.00	\$0.00	
10-44-856	Uniforms	\$1,500.00	\$1,000.00	\$1,000.00	
10-44-860	Insurance Support	\$7,000.00	\$0.00	\$0.00	
10-44-861	Financial Consultant	\$30,000.00	\$0.00	\$0.00	
10-44-863	LGLP	\$12,000.00	\$0.00	\$0.00	
10-44-890	Property Insurance	\$50,000.00	\$0.00	\$0.00	
10-44-909	Bank Fees	\$1,000.00	\$2,500.00	\$2,500.00	
10-44-910	Training	\$10,000.00	\$2,000.00	\$2,000.00	
10-44-930	Audit Fees	\$20,000.00	\$0.00	\$0.00	
10-44-940	Black Hills Gas	\$36,000.00	\$0.00	\$0.00	
10-44-941	Rocky Mountain Power	\$72,000.00	\$0.00	\$0.00	
10-44-981	New Hire Expenses	\$2,500.00	\$0.00	\$0.00	
10-44-982	Charter	\$3,500.00	\$0.00	\$0.00	
10-44-983	Centruy Link	\$1,000.00	\$0.00	\$0.00	
10-44-500	Dispatch	\$172,000.00	\$0.00	\$0.00	
10-44-000	Invoice Cloud Fees	\$0.00	\$0.00	\$0.00	
	<b>ADMINISTRATION</b>				
	<b>TOTAL</b>	<b>\$938,429.00</b>	<b>\$421,623.00</b>	<b>\$422,067.00</b>	<b>\$0.00</b>
















# FY24 BUDGET

# EXPENDITURES

# GENERAL FUN

Item #6.


 <b>CITY OF MILLS</b> <small>EST. 1921</small>		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
FIRE DEPARTMENT		Ordinance #779	Ordinance #791		
10-56-100	Salaries	\$485,721.00	\$547,152.00	\$547,152.00	
10-56-115	Medicare	\$7,043.00	\$12,410.00	\$12,410.00	
10-56-120	Workers Comp	\$13,844.00	\$18,322.00	\$18,322.00	
10-56-125	Pension	\$77,716.00	\$93,659.00	\$93,659.00	
10-56-130	Overtime	\$20,000.00	\$38,933.00	\$38,933.00	
10-56-131	Holiday Overtime	\$18,933.00	\$0.00	\$0.00	
10-56-132	Volunteer/Pay Per Call	\$22,928.00	\$22,928.00	\$22,928.00	
10-56-135	FLSA Overtime	\$35,704.00	\$38,215.00	\$38,215.00	
10-56-210	Wellness/Fitness	\$13,300.00	\$11,840.00	\$2,500.00	
10-56-235	Office Supplies	\$250.00	\$750.00	\$750.00	
10-56-310	Contingencies	\$3,000.00	\$3,000.00	\$3,000.00	
10-56-349	Fire Hose	\$0.00	\$5,000.00	\$5,000.00	
10-56-350	Equipment Repairs	\$7,000.00	\$7,000.00	\$7,000.00	
10-56-370	Fuel	\$12,500.00	\$12,500.00	\$12,500.00	
10-56-392	Fire Investgation	\$250.00	\$500.00	\$500.00	
10-56-393	Fire Prevention	\$250.00	\$500.00	\$500.00	
10-56-394	On Coming Testing	\$1,500.00	\$750.00	\$750.00	
10-56-405	Health Insurance	\$99,653.00	\$96,428.00	\$114,293.00	
10-56-425	Medical Supplies	\$25,000.00	\$25,000.00	\$25,000.00	
10-56-502	911 Fire Dispatch	\$0.00	\$23,000.00	\$23,000.00	
10-56-510	Air Packs & Bottles	\$3,000.00	\$0.00	\$0.00	
10-56-620	Building & Grounds	\$5,000.00	\$7,500.00	\$3,500.00	
10-56-650	Radios	\$5,000.00	\$5,000.00	\$5,000.00	
10-56-730	Service Agreements	\$12,000.00	\$20,000.00	\$20,000.00	
10-56-815	Tires	\$10,000.00	\$8,000.00	\$8,000.00	
10-56-820	Safety Equipment (PPE)	\$0.00	\$7,173.00	\$7,173.00	
10-56-855	Uniforms	\$11,000.00	\$11,000.00	\$11,000.00	
10-56-910	Training	\$12,000.00	\$6,000.00	\$6,000.00	
10-56-915	Licensing	\$4,000.00	\$5,000.00	\$5,000.00	
10-56-920	EMS Bill Pay	\$0.00	\$2,500.00	\$2,500.00	
10-56-950	Vehicle Repairs	\$10,000.00	\$15,000.00	\$15,000.00	
10-56-960	Wildland Equipment	\$0.00	\$2,500.00	\$2,500.00	
10-56-963	Incentive Pay	\$5,800.00	\$11,967.00	\$11,967.00	
10-56-970	EFSA/Floor Plan	\$2,000.00	\$2,000.00	\$2,000.00	
10-56-000	Backgrounds	\$0.00	\$5,500.00	\$0.00	
FIRE DEPARTMENT					
<b>TOTAL</b>		<b>\$924,392.00</b>	<b>\$1,067,027.00</b>	<b>\$1,066,052.00</b>	<b>\$0.00</b>

# FY24 BUDGET

# EXPENDITURES

# GENERAL FUN

Item #6.


		<b>FY23 PASSED</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>
	<b>CITY OF MILLS</b> EST. 1921	<b>Passed 6/14/22</b>	<b>Passed 5/09/23</b>		
		<b>COMMUNITY DEVELOP.</b>	<b>Ordinance #779</b>	<b>Ordinance #791</b>	
10-57-100	Salaries	\$161,916.00	\$168,512.00	\$168,512.00	
10-57-115	Payroll Taxes FICA	\$12,387.00	\$12,892.00	\$12,892.00	
10-57-120	Workers Comp	\$4,615.00	\$5,275.00	\$5,275.00	
10-57-125	Pension	\$15,172.00	\$15,790.00	\$15,790.00	
10-57-200	MPO	\$5,000.00	\$5,000.00	\$5,000.00	
10-57-235	Office Supplies	\$0.00	\$200.00	\$200.00	
10-57-310	Contingencies	\$2,000.00	\$2,000.00	\$2,000.00	
10-57-339	Surveying (WLC)	\$0.00	\$0.00	\$0.00	
10-57-370	Fuel	\$1,700.00	\$2,000.00	\$2,000.00	
10-57-405	Insurance - Health	\$28,100.00	\$28,100.00	\$29,636.00	
10-57-499	Planning	\$35,000.00	\$50,000.00	\$50,000.00	
10-57-500	City Promotion	\$2,500.00	\$5,200.00	\$5,200.00	
10-57-550	GIS Casper	\$2,500.00	\$5,610.00	\$5,610.00	
10-57-680	Planning & Zoning	\$5,400.00	\$5,400.00	\$5,400.00	
10-57-841	Travel	\$6,000.00	\$6,000.00	\$6,000.00	
10-57-855	Uniforms	\$300.00	\$300.00	\$300.00	
10-57-905	Tools & Equipment	\$500.00	\$500.00	\$500.00	
10-57-910	Training	\$2,000.00	\$3,000.00	\$3,000.00	
10-57-950	Vehicle Repairs	\$500.00	\$500.00	\$500.00	
10-57-951	Electrical Inspector	\$25,000.00	\$20,000.00	\$20,000.00	
10-57-000	Sustainable Strategies	\$10,000.00	\$10,000.00	\$0.00	
	<b>COMMUNITY DEVELOPMENT</b>				
	<b>TOTAL</b>	<b>\$320,590.00</b>	<b>\$346,279.00</b>	<b>\$337,815.00</b>	<b>\$0.00</b>

**FY24 BUDGET**

**EXPENDITURES**

**GENERAL FUN**

Item #6.

 <b>CITY OF MILLS</b> EST. 1921		<b>FY23 PASSED</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>
		Passed 6/14/22	Passed 5/09/23		
<b>STREET DEPARTMENT</b>		Ordinance #779	Ordinance #791		
10-61-100	Salaries	\$49,920.00	\$53,040.00	\$53,040.00	
10-61-115	Payroll Taxes FICA	\$3,820.00	\$4,058.00	\$4,058.00	
10-61-120	Workers Comp	\$1,423.00	\$1,662.00	\$1,662.00	
10-61-125	Pension	\$4,678.00	\$4,970.00	\$4,970.00	
10-61-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
10-61-310	Contingencies	\$2,500.00	\$2,500.00	\$2,500.00	
10-61-370	Fuel	\$9,500.00	\$9,500.00	\$9,500.00	
10-61-390	Ice Slicer	\$20,000.00	\$20,000.00	\$20,000.00	
10-61-405	Insurance Health	\$10,261.00	\$10,000.00	\$11,189.00	
10-61-840	Supplies	\$5,000.00	\$7,500.00	\$7,500.00	
10-61-841	Travel	\$500.00	\$500.00	\$500.00	
10-61-855	Uniforms	\$300.00	\$300.00	\$300.00	
10-61-900	Tires	\$2,500.00	\$2,500.00	\$2,500.00	
10-61-910	Training	\$1,000.00	\$1,000.00	\$1,000.00	
10-61-950	Vehicle Repairs	\$7,500.00	\$10,000.00	\$10,000.00	
10-61-980	Cutting Edges	\$1,500.00	\$1,500.00	\$1,500.00	
<b>STREET DEPARTMENT</b>					
<b>TOTAL</b>		<b>\$121,402.00</b>	<b>\$130,030.00</b>	<b>\$131,219.00</b>	<b>\$0.00</b>





# FY24 BUDGET

# EXPENDITURES

# GENERAL FUN

Item #6.



**CITY OF MILLS**  
EST. 1921

**FY23 PASSED**  
Passed 6/14/22  
Ordinance #779

**FY24 FIRST**  
Passed 5/09/23  
Ordinance #791

**FY24 SECOND**

**FY24 THIRD**

**GRAND TOTAL**

**\$5,657,110.00**

**\$5,822,217.00**


**\$5,798,984.00**

**\$0.00**



# FY24 BUDGET

# GRANTS


 <b>CITY OF MILLS</b> <small>EST. 1921</small>	<b>FY23 PASSED</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>	
	Passed 6/14/22	Passed 5/09/23			
	<b>REVENUE</b> <b>GRANTS</b>	Ordinance #779	Ordinance #791		
10-33-000	SAFER (Firefighter Grant)	\$0.00	\$63,000.00	\$63,000.00	
10-33-200	SAFER (Police Grant)	\$41,000.00	\$0.00	\$0.00	
10-33-230	SLIB (Riverfront)	\$1,919,502.00	\$1,166,340.00	\$1,166,340.00	
10-33-000	National Parks Grant	\$0.00	\$250,000.00	\$250,000.00	
10-33-000	TAP Grant (Pathways)		\$1,000,000.00	\$1,000,000.00	
10-33-000	WCDA (Hydrants)	\$0.00	\$500,000.00	\$500,000.00	
10-33-000	CDBG (WaterTank)	\$0.00	\$425,200.00	\$425,200.00	
10-33-000	ARPA (WaterTank)	\$0.00	\$837,740.00	\$837,740.00	
10-33-610	Brush Truck	\$132,000.00	\$77,000.00	\$77,000.00	
10-33-000	FEMA (Firefighters)	\$0.00	\$35,000.00	\$35,000.00	
10-33-000	Vest Fund (Police)		\$1,500.00	\$1,500.00	
<b>GRANTS/REVENUES</b>					
<b>TOTAL</b>		<b>\$2,092,502.00</b>	<b>\$4,355,780.00</b>	<b>\$4,355,780.00</b>	<b>\$0.00</b>



# FY24 BUDGET

# GRANTS


Item #6.

					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	CITY OF MILLS	Passed 6/14/22	Passed 5/09/23		
	<small>EST. 1921</small>	Ordinance #779	Ordinance #791		
TOTAL	GRANTS REVENUE	\$2,092,502.00	\$4,355,780.00	\$4,355,780.00	\$0.00
TOTAL	GRANTS EXPENSES	\$2,092,502.00	\$4,355,780.00	\$4,355,780.00	\$0.00
	<i>DIFFERENCE</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

# FY24 BUDGET

# ONE-CENT

Item #6.


 <b>CITY OF MILLS</b> <small>EST. 1921</small>		<b>FY23 PASSED</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>
		Passed 6/14/22	Passed 5/09/23		
	<b>FUND 12</b>	Ordinance #779	Ordinance #791		
	<b>ONE CENT/REVENUES</b>				
12-30-400	One Cent Tax	\$1,200,000.00	\$1,500,000.00	\$1,500,000.00	
	<b>ONE CENT/REVENUES</b>				
	<b>TOTAL</b>	<b>\$1,200,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>



# FY24 BUDGET


# ONE-CENT

Item #6.

		<b>FY23 PASSED</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>
 CITY OF MILLS <small>EST. 1921</small>		Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
<b>TOTAL</b>	<b>ONE-CENT REVENUE</b>	\$1,200,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
<b>TOTAL</b>	<b>ONE-CENT EXPENSES</b>	\$469,700.00	\$1,500,000.00	\$1,500,000.00	\$0.00
	<b>DIFFERENCE</b>	<b>\$730,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# FY24 BUDGET


# ENTERPRISE

		FY23 PASSED	FY24 FIRST	Column8 FY24 SECOND	Column9 FY24 THIRD
	<b>CITY OF MILLS</b>	Passed 6/14/22	Passed 5/09/23		
	EST. 1921	Ordinance #779	Ordinance #791		
	<b>ENTERPRISE FUNDS</b>				
51-37-100	Tap Fees & Hydrant Water	\$130,000.00	\$100,000.00	\$100,000.00	
51-37-200	Water Income	\$1,200,000.00	\$1,125,000.00	\$1,125,000.00	
53-37-200	Sewer Income	\$815,850.00	\$800,000.00	\$800,000.00	
54-37-200	Sanitation Income	\$622,000.00	\$650,000.00	\$650,000.00	
51-37-102	Administrative Cost	\$150,000.00	\$120,000.00	\$120,000.00	
50-37-150	Buffalo Meadows	\$0.00	\$170,000.00	\$170,000.00	
	<b>ENTERPRISE FUNDS</b>				
	<b>TOTAL</b>	<b>\$2,917,850.00</b>	<b>\$2,965,000.00</b>	<b>\$2,965,000.00</b>	<b>\$0.00</b>

# FY24 BUDGET

# ENTERPRISE

Item #6.


 <b>CITY OF MILLS</b> <small>EST. 1921</small>		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
FUND 50		Ordinance #779	Ordinance #791		
ENTERPRISE ADMIN.					
50-46-100	Salaries	\$104,000.00	\$111,280.00	\$111,280.00	
50-46-115	Payroll Taxes FICA	\$7,957.00	\$8,915.00	\$8,915.00	
50-46-120	Workers Comp	\$2,964.00	\$3,484.00	\$3,484.00	
50-46-125	Pension	\$9,745.00	\$10,427.00	\$10,427.00	
50-46-130	Overtime	\$2,000.00	\$2,000.00	\$2,000.00	
50-46-220	Sensus Meters	\$10,000.00	\$15,000.00	\$15,000.00	
50-46-226	Postage	\$10,000.00	\$10,000.00	\$10,000.00	
50-46-235	Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00	
50-46-310	Contingencies	\$5,000.00	\$5,000.00	\$5,000.00	
50-46-335	Engineer Expense (WLC)	\$65,000.00	\$65,000.00	\$65,000.00	
50-46-336	Grant Writing (WLC)	\$0.00	\$0.00	\$0.00	
50-46-337	GIS (WLC)	\$10,000.00	\$10,000.00	\$10,000.00	
50-46-405	Insurance Health	\$19,614.00	\$20,000.00	\$21,027.00	
50-46-725	Caselle Support	\$20,000.00	\$20,000.00	\$20,000.00	
50-46-850	Telephone (Verizon)	\$3,000.00	\$3,000.00	\$3,000.00	
50-46-863	LGLP	\$12,000.00	\$12,000.00	\$12,000.00	
50-46-000	Lease on Sanitation Truck	\$48,429.00	\$0.00	\$0.00	
50-46-000	Online Servise Fees	\$20,000.00	\$6,017.00	\$6,017.00	
50-46-909	Bank Fees	\$5,000.00	\$5,000.00	\$5,000.00	
50-46-930	Audit Fees	\$30,000.00	\$30,000.00	\$30,000.00	
50-46-940	Black Hills Gas	\$31,000.00	\$32,000.00	\$32,000.00	
50-46-941	Rocky Mountain Power	\$30,000.00	\$40,000.00	\$40,000.00	
50-46-982	Charter	\$1,500.00	\$1,500.00	\$1,500.00	
50-46-983	Century Link	\$1,500.00	\$1,500.00	\$1,500.00	
50-46-000	River Heights Payback	\$0.00	\$0.00	\$32,455.00	
50-46-000	Enterprise Supplemental	\$0.00	\$0.00	\$200,257.00	
<b>FUND 50 ADMINISTRATION</b>					
<b>TOTAL</b>		<b>\$455,709.00</b>	<b>\$419,123.00</b>	<b>\$652,862.00</b>	<b>\$0.00</b>



# FY24 BUDGET

# ENTERPRISE

Item #6.


 <b>CITY OF MILLS</b> <small>EST. 1921</small>		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
<b>SHOP ENTERPRISE</b>		Ordinance #779	Ordinance #791		
50-47-100	Salaries	\$49,920.00	\$55,120.00	\$55,120.00	
50-47-115	Payroll Taxes FICA	\$3,978.00	\$4,217.00	\$4,217.00	
50-47-120	Workers Comp	\$1,482.00	\$1,726.00	\$1,726.00	
50-47-125	Pension	\$4,873.00	\$5,165.00	\$5,165.00	
50-47-130	Overtime	\$0.00	\$1,000.00	\$1,000.00	
50-47-370	Fuel	\$1,500.00	\$1,500.00	\$1,500.00	
50-47-405	Insurance Health	\$18,747.00	\$18,747.00	\$19,798.00	
50-47-410	Supplies	\$2,500.00	\$2,500.00	\$2,500.00	
	<b>SHOP ENTERPRISE</b>				
	<b>TOTAL</b>	<b>\$83,000.00</b>	<b>\$89,975.00</b>	<b>\$91,026.00</b>	<b>\$0.00</b>



# FY24 BUDGET

# ENTERPRISE


Item #6.

		<b>FY23 PASSED</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>
 <b>CITY OF MILLS</b> <small>EST. 1921</small>		<b>Passed 6/14/22</b>	<b>Passed 5/09/23</b>		
	<b>WATER TREATMENT</b>	<b>Ordinance #779</b>	<b>Ordinance #791</b>		
52-82-100	Salaries	\$235,000.00	\$253,500.00	\$249,000.00	
52-82-115	Payroll Taxes FICA	\$17,185.00	\$18,650.00	\$18,650.00	
52-82-120	Workers Comp	\$6,403.00	\$7,620.00	\$7,620.00	
52-82-125	Pension	\$21,049.00	\$22,810.00	\$22,810.00	
52-82-130	Overtime	\$4,000.00	\$4,000.00	\$4,000.00	
52-82-230	Wyoming Water	\$2,000.00	\$3,000.00	\$3,000.00	
52-82-235	Office Supplies	\$1,000.00	\$1,000.00	\$1,000.00	
52-82-310	Contingencies	\$4,000.00	\$3,000.00	\$3,000.00	
52-82-360	Clean & Inspection	\$12,000.00	\$10,000.00	\$5,000.00	
52-82-370	Fuel	\$4,000.00	\$4,000.00	\$3,500.00	
52-82-405	Insurance Health	\$28,060.00	\$30,866.00	\$29,514.00	
52-82-440	New equipment	\$6,000.00	\$6,000.00	\$6,000.00	
52-82-720	Professional Services	\$8,500.00	\$7,000.00	\$7,000.00	
52-82-810	Repair & Maintenance	\$61,400.00	\$61,400.00	\$61,400.00	
52-82-840	Supplies	\$95,000.00	\$95,000.00	\$95,000.00	
52-82-850	Printing	\$200.00	\$200.00	\$200.00	
52-82-855	Uniforms	\$1,500.00	\$1,500.00	\$1,500.00	
52-82-905	Tools & Equipment	\$1,000.00	\$1,000.00	\$1,000.00	
52-82-910	Training	\$3,500.00	\$3,000.00	\$3,000.00	
52-82-940	Black Hills Gas	\$0.00	\$6,000.00	\$6,000.00	
52-82-950	Vehicle Repairs	\$2,000.00	\$2,000.00	\$2,000.00	
52-82-975	Well Maintenance	\$20,000.00	\$15,000.00	\$10,000.00	
52-82-976	Rocky Mountain Power	\$80,000.00	\$88,000.00	\$88,000.00	
<b>WATER TREATMENT</b>					
<b>TOTAL</b>		<b>613,797.00</b>	<b>\$644,546.00</b>	<b>\$628,194.00</b>	<b>\$0.00</b>

# FY24 BUDGET

# ENTERPRISE


Item #6.

	<b>CITY OF MILLS</b> EST. 1921	<b>FY23 PASSED</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>
		Passed 6/14/22	Passed 5/09/23		
	<b>SEWER DEPARTMENT</b>	Ordinance #779	Ordinance #791		
53-83-100	Salaries	\$54,080.00	\$56,160.00	\$56,160.00	
53-83-115	Payroll Taxes FICA	\$4,138.00	\$4,297.00	\$4,297.00	
53-83-120	Workers Comp	\$1,542.00	\$1,758.00	\$1,758.00	
53-83-125	Pension	\$5,068.00	\$5,263.00	\$5,263.00	
53-83-130	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	
53-83-310	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	
53-83-360	Clean & Inspection	\$30,000.00	\$30,000.00	\$30,000.00	
53-83-370	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	
53-83-405	Insurance Health	\$10,261.00	\$10,300.00	\$11,189.00	
53-83-420	Lift Stations	\$20,000.00	\$20,000.00	\$20,000.00	
53-83-620	201 Regional Sewer	\$300,000.00	\$330,000.00	\$330,000.00	
53-83-750	Sewer Repairs	\$0.00	\$20,000.00	\$20,000.00	
53-83-840	Supplies	\$2,000.00	\$2,000.00	\$2,000.00	
53-83-841	Travel	\$500.00	\$500.00	\$500.00	
53-83-855	Uniforms	\$600.00	\$300.00	\$300.00	
53-83-900	Tires	\$500.00	\$1,200.00	\$1,200.00	
53-83-910	Training	\$2,500.00	\$2,500.00	\$2,500.00	
53-83-950	Vehicle Repairs	\$2,000.00	\$3,000.00	\$3,000.00	
53-83-951	WGIF Reserve	\$40,000.00	\$40,000.00	\$40,000.00	
53-83-952	201 Tap Fees	\$45,000.00	\$20,000.00	\$20,000.00	
	<b>SEWER DEPARTMENT</b>				
	<b>TOTAL</b>	<b>\$523,189.00</b>	<b>\$552,278.00</b>	<b>\$553,167.00</b>	<b>\$0.00</b>



# FY24 BUDGET

# ENTERPRISE


 <b>CITY OF MILLS</b> <small>EST. 1921</small>		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
		Ordinance #779	Ordinance #791		
<b>TOTAL</b>	<b>ENTERPRISE REVENUE</b>	\$2,917,850.00	\$2,965,000.00	\$2,965,000.00	\$0.00
<b>TOTAL</b>	<b>ENTERPRISE EXPENSES</b>	\$2,658,610.00	\$2,740,000.00	\$2,964,353.00	\$0.00
	<b>DIFFERENCE</b>	<b>\$259,240.00</b>	<b>\$225,000.00</b>	<b>\$647.00</b>	<b>\$0.00</b>



# FY24 BUDGET

# IMPACT PROJECTS

Item #6.

 <b>CITY OF MILLS</b> EST. 1921		<b>NEW</b>	<b>FY24 FIRST</b>	<b>FY24 SECOND</b>	<b>FY24 THIRD</b>	
				Passed 5/09/23		
		<b>EXPENDITURES</b>		Ordinance #791		
	<b>IMPACT PROJECTS</b>					
	<b>Anticline</b>		\$150,000.00	\$150,000.00		
	<b>IMPACT/EXPENSES</b>					
	<b>TOTAL</b>	\$0.00	\$150,000.00	\$150,000.00	\$0.00	






# FY24 BUDGET

# BALANCE

Item #6.

 CITY OF MILLS EST. 1921		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22	Passed 5/09/23		
	<b>FY22</b>	Ordinance #779	Ordinance #791		
	<b>BALANCE</b>				
	<b>REVENUE</b>				
	General Fund	\$4,138,192.00	\$5,493,727.00	\$5,798,984.00	
	Grants	\$0.00	\$4,355,780.00	\$4,355,780.00	
	One-Cent	\$4,487,502.00	\$1,500,000.00	\$1,500,000.00	
	Enterprise	\$2,917,850.00	\$2,965,000.00	\$2,965,000.00	
	Impact		\$150,000.00	\$150,000.00	
	<b>TOTAL REVENUE BALANCE</b>	<b>\$11,543,544.00</b>	<b>\$14,464,507.00</b>	<b>\$14,769,764.00</b>	
	<b>EXPENDITURES</b>				
	General Fund	\$4,922,754.00	\$5,822,217.00	\$5,798,984.00	
	Grants	\$0.00	\$4,355,780.00	\$4,355,780.00	
	One-Cent	3,962,180.00	\$1,500,000.00	\$1,500,000.00	
	Enterprise	\$2,658,610.00	\$2,740,000.00	\$2,964,353.00	
	Impact		\$150,000.00	\$150,000.00	
	<b>TOTAL EXPEND. BALANCE</b>	<b>\$11,543,544.00</b>	<b>\$14,567,997.00</b>	<b>\$14,769,117.00</b>	<b>\$0.00</b>
	<b>DIFFERENCE</b>	<b>\$0.00</b>	<b>-\$103,490.00</b>	<b>\$647.00</b>	<b>\$0.00</b>

# AN ORDINANCE NO. 791: Second Reading for the FY 24 Budget Year

ORDINANCE 791, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2024.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING,** after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

- a. Fiscal Year 2024 General Revenue Fund \$5,798,984.00
- b. Grants & Loans \$4,355,780.00
- c. One Cent & Special Revenue \$1,500,000.00
- d. Enterprise Funds \$2,965,000.00
- e. Impact Fund \$150,000.00

Total Revenue: **\$14,769,764.00**

2. That the actual expenditures for the current fiscal year are as follows:

- a. Fiscal Year 2024 Actual Expenditures: **\$14,769,117.00**

3. That the actual expenditures for the 2024 budget year are as follows:

Administration	\$422,067.00	Streets	\$131,219.00
Non Departmental	\$655,122.00	Impact	\$150,000.00
City Council	\$115,471.00	Public Works Shop	\$155,377.00
Grants & Loans	\$4,355,780.00	Parks Department	\$108,080.00
Administration Enterprise	\$652,862.00	Water Department	\$445,680.00
Community Service Division	\$146,019.00	Water Treatment Plant	\$628,194.00
Police Department	\$2,127,966.00	Sewer Department	\$553,167.00
I.T. Department	\$315,755.00	Sanitation Department	\$593,424.00
Fire Department	\$1,066,052.00	Courts	\$218,041.00
Community Development	\$337,815.00	Admin Shop Enterprise	\$91,026.00
One Cent Projects	\$1,500,000.00	Total	<b>\$14,769,117.00</b>

PASSED ON FIRST READING ON \_\_\_\_\_ OF \_\_\_\_\_ 2023.

PASSED ON SECOND READING ON \_\_\_\_\_ OF \_\_\_\_\_ 2023

\_\_\_\_\_  
Leah Juarez, Mayor

\_\_\_\_\_  
Sara McCarthy, Council

\_\_\_\_\_  
Cherie Butcher, Council

\_\_\_\_\_  
Bradley Neumiller, Council

\_\_\_\_\_  
Tim Sutherland, Council

ATTESTED

\_\_\_\_\_  
Christine Trumbull, City Clerk