

**SPECIAL CITY COUNCIL  
MEETING  
March 03, 2022  
5:00 PM  
City Hall**



**Mayor:**  
Seth Coleman  
**Council President:**  
Darla Ives  
**Council Members:**  
James Hollander  
Sara McCarthy  
Brad Neumiller

---

## **AGENDA**

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**ORDINANCES AND RESOLUTIONS**

- 1. Ordinance 777: FIRST AND FINAL READING:** An Emergency Ordinance to Pass the Amended Budget for FY 22

**OPEN DISCUSSION**

**ADJOURNMENT**

**NEXT MEETING - March 8th, 2022 @ 7:00pm/ March 22nd, 2022 @ 7:00pm**

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

# AN EMERGENCY ORDINANCE NO. 777: FY 21 BUDGET AMENDMENT

Item #1.

AMEND ORDINANCE 701, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2021.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING,** after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:
  - a. Fiscal Year 2021 General Revenue Fund \$4,348,425.14
  - b. One Cent & Special Revenue \$1,578,000.00
  - c. Enterprise Funds \$2,483,677.00Total Revenue: **\$8,410,102.14**
2. That the estimated total expenditures for the current fiscal year are as follows:
  - a. Fiscal Year 2021 Anticipated Expenditures: **\$8,354,130.50**
3. That the estimated available expenditures for the 2020 budget year are as follows:

Administration	\$676,870.49	Streets	\$117,865.51
General Government	\$77,700.00	Public Works Shop	\$146,252.00
Grants & Loans	\$0.00	Parks Department	\$82,970.00
Administration Enterprise	\$544,759.36	Water Department	\$252,431.00
Community Service Division	\$175,591.36	Water Treatment Plant	\$565,541.00
Police Department	\$1,762,333.20	Sewer Department	\$582,547.00
I.T. Department	\$147,700.58	Sanitation Department	\$522,220.00
Fire Department	\$869,439.00	Courts	\$163,618.00
Community Development	\$298,085.00	Admin Shop Enterprise	\$76,607.00
One Cent Projects	\$1,291,600.00	Total	<b>\$8,354,130.50</b>

**PASSED, APPROVED AND ADOPTED AS AN EMERGENCY ORDINANCE ON  
THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2021**

\_\_\_\_\_  
Seth Coleman, Mayor

\_\_\_\_\_  
Sara McCarthy, Council

\_\_\_\_\_  
James Hollander, Council

\_\_\_\_\_  
Darla R. Ives, Council

\_\_\_\_\_  
Brad Neumiller, Council

ATTESTED

\_\_\_\_\_  
Christine Trumbull, City Clerk