

WORK SESSION MEETING
May 12, 2026
6:00 PM
City Hall



CITY OF MILLS
EST. 1921

Mayor:
Leah Juarez
Council President:
Brad Neumiller
Council Members:
Cherie Butcher
Sara McCarthy
Tim Sutherland

AGENDA

CALL TO ORDER

AGENDA ITEMS

- [1.](#) City Administrator - Budget FY 2027
2. Police Chief - K9 Drax Contract
3. Mayor - Fireworks

ADJOURNMENT

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

AN ORDINANCE NO. 837: First Reading for the FY 27 Budget Year

Item #1.

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2027.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

a. General Fund	\$5,296,550.00
b. Grants	\$20,077,000.00
c. One Cent	\$1,400,000.00
d. Enterprise	\$3,690,000.00
e. Impact	\$0.00
f. Wildland Fire	\$100,000.00

Total Revenue: **\$30,563,550.00**

2. That the actual expenditures for the current fiscal year are as follows:

a. Fiscal Year 2027 Actual Expenditures: **-\$441,566.00**

3. That the actual expenditures for the 2027 budget year are as follows:

Administration	\$396,488.00	Enterprise Admin	\$469,548.00
Non Departmental	\$518,786.00	Fleet Enterprise	\$115,188.00
City Council	\$131,971.00	Water Distribution	\$450,119.00
Municipal Courts	\$217,115.00	Water Treatment	\$711,187.00
Community Service	\$159,189.00	Sewer Department	\$1,058,317.00
Police Department	\$2,503,248.00	Sanitation Enterprise	\$761,850.00
I.T. Department	\$298,054.00		
Fire Department	\$1,184,143.00		
Community Development	\$191,902.00	Impact	\$0.00
Streets Department	\$129,155.00	Grants & Loans	\$20,077,000.00
Shop Department	\$105,418.00	One Cent	\$1,400,000.00
Parks Department	\$96,438.00	Wildland	\$30,000.00
		Total	\$31,005,116.00

PASSED ON FIRST READING ON _____ OF _____ 2026.

PASSED ON SECOND READING ON _____ OF _____ 2026.

PASSED ON THIRD AND FINAL READING ON _____ OF _____ 2026.

Leah Juarez, Mayor

Sara McCarthy, Council

Tim Sutherland, Council

Cherie Butcher, Council

Bradley Neumiller, Council

ATTESTED


Sarah Osborn, City Clerk

FY27 BUDGET

EXPENDITURES

GENERAL FUN

Item #1.

 CITY OF MILLS <small>EST. 1921</small>		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
FIRE DEPARTMENT		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-5600-1000	Salaries	\$598,490.00	\$626,702.00	\$0.00	\$0.00
10-5600-1005	Medicare	\$8,680.00	\$9,088.00	\$0.00	\$0.00
10-5600-1010	Workers Comp	\$18,733.00	\$19,617.00	\$0.00	\$0.00
10-5600-1015	Pension	\$95,759.00	\$100,273.00	\$0.00	\$0.00
10-5600-1020	Overtime	\$75,000.00	\$75,000.00	\$0.00	\$0.00
10-5600-1025	Health Insurance	\$136,250.00	\$136,250.00	\$0.00	\$0.00
10-5600-1030	Training	\$5,000.00	\$5,000.00	\$0.00	\$0.00
10-5600-1035	Travel	\$0.00	\$500.00	\$0.00	\$0.00
10-5600-1040	Uniforms	\$9,000.00	\$7,500.00	\$0.00	\$0.00
10-5600-1045	New Hire Expenses	\$500.00	\$500.00	\$0.00	\$0.00
10-5600-1050	Wellness/Fitness	\$6,000.00	\$5,000.00	\$0.00	\$0.00
10-5600-1065	FLSA Overtime	\$0.00	\$0.00	\$0.00	\$0.00
10-5600-1070	Incentive Pay	\$21,500.00	\$24,600.00	\$0.00	\$0.00
10-5600-1075	Volunteer/Pay Per Call	\$22,813.00	\$22,813.00	\$0.00	\$0.00
10-5600-1300	Contingencies	\$3,000.00	\$2,500.00	\$0.00	\$0.00
10-5600-2040	Service Agreements	\$30,500.00	\$30,500.00	\$0.00	\$0.00
10-5600-2045	EMS Bill Pay	\$25,000.00	\$25,000.00	\$0.00	\$0.00
10-5600-2070	Licensing	\$1,000.00	\$500.00	\$0.00	\$0.00
10-5600-3000	911 Fire Dispatch	\$22,000.00	\$25,000.00	\$0.00	\$0.00
10-5600-3035	EFSA/Floor Plan	\$2,000.00	\$0.00	\$0.00	\$0.00
10-5600-3510	Office Supplies	\$2,000.00	\$1,500.00	\$0.00	\$0.00
10-5600-3515	Building & Grounds	\$6,000.00	\$7,000.00	\$0.00	\$0.00
10-5600-3525	Repairs & Maintenance	\$3,500.00	\$3,500.00	\$0.00	\$0.00
10-5600-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-5600-3545	Tools	\$500.00	\$300.00	\$0.00	\$0.00
10-5600-3595	Medical Supplies	\$15,000.00	\$20,000.00	\$0.00	\$0.00
10-5600-3600	Radios	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10-5600-3605	Safety Equipment (PPE)	\$2,500.00	\$2,000.00	\$0.00	\$0.00
10-5600-3610	Air Packs & Bottles	\$0.00	\$0.00	\$0.00	\$0.00
10-5600-3615	Wildland Equipment	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5600-3620	Fire Hose	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10-5600-3625	Fire Prevention	\$200.00	\$200.00	\$0.00	\$0.00
10-5600-3630	Fire Investigation	\$300.00	\$300.00	\$0.00	\$0.00
10-5600-4000	Fuel	\$9,000.00	\$10,000.00	\$0.00	\$0.00
10-5600-4050	Vehicle Repairs	\$9,000.00	\$12,000.00	\$0.00	\$0.00
10-5600-4055	Tires	\$4,500.00	\$4,500.00	\$0.00	\$0.00
FIRE DEPARTMENT					
TOTAL		\$1,140,225.00	\$1,184,143.00	\$0.00	\$0.00

FY27 BUDGET

ONE-CENT


Item #1.

 CITY OF MILLS <small>EST. 1921</small>		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
ONE-CENT PROJECTS					
12-4500-3700	Street Projects	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12-4500-3515	Building/Grounds Projects	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12-4500-3705	FTA Bus Route	\$41,500.00	\$42,000.00	\$0.00	\$0.00
12-4500-3710	Wayfinding Signs	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3715	USDA Public Works Loan	\$170,000.00	\$170,000.00	\$0.00	\$0.00
12-4500-3720	Radio Read Repay	\$6,800.00	\$6,800.00	\$0.00	\$0.00
12-4500-3725	SLIB (Riverfront)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3730	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3735	TAP Grant (Path Eng.)	\$10,000.00	\$0.00	\$0.00	\$0.00
12-4500-3740	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3745	CDBG (WaterTank)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3750	ARPA (WaterTank)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3755	Lease Sanitation Truck (FY26)	\$90,000.00	\$131,000.00	\$0.00	\$0.00
12-4500-3760	Lease Police Cars (FY28)	\$51,160.00	\$103,000.00	\$0.00	\$0.00
12-4500-3765	Lease Fire Truck (FY32)	\$78,000.00	\$73,200.00	\$0.00	\$0.00
12-4500-3610	Air Packs & Bottles (FY28)	\$55,000.00	\$107,000.00	\$0.00	\$0.00
12-4500-3770	Sustainable Strategies	\$14,000.00	\$14,000.00	\$0.00	\$0.00
12-4500-3775	Vest Fund	\$7,500.00	\$7,500.00	\$0.00	\$0.00
12-4500-3560	K-9	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3590	Security Cameras	\$10,000.00	\$10,000.00	\$0.00	\$0.00
12-4500-3780	Parks Master Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3540	New Equipment	\$190,000.00	\$80,000.00	\$0.00	\$0.00
12-4500-3785	FEMA Firefighter (AFG)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3790	Safe Routes to Schools Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3795	Strategic Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3800	TAP Grant (Path Const.)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3805	Treatment Improvments	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12-4500-3810	Lift Station Improvements	\$50,000.00	\$20,000.00	\$0.00	\$0.00
12-4500-3815	Park Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
12-4500-3820	Fire Hydrant Improvments	\$20,000.00	\$20,000.00	\$0.00	\$0.00
12-4500-3825	Utility Improvments	\$196,040.00	\$107,500.00	\$0.00	\$0.00
12-4500-0000	Lease Ambulance (FY28)	\$60,000.00	\$178,000.00	\$0.00	\$0.00
12-4500-0000	IT Infrastructure	\$20,000.00	\$15,000.00	\$0.00	\$0.00
12-4500-0000	Police Tasers	\$0.00	\$15,000.00	\$0.00	\$0.00
One-Cent/Projects					
TOTAL		\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00

FY27 BUDGET

BALANCE

Item #1.

 CITY OF MILLS <small>EST. 1921</small>		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
	FY25	Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
	BALANCE				
	REVENUE				
	General Fund	\$5,569,969.00	\$5,296,550.00	\$0.00	\$0.00
	Grants	\$20,020,000.00	\$20,077,000.00	\$0.00	\$0.00
	One-Cent	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00
	Enterprise	\$3,385,000.00	\$3,690,000.00	\$0.00	\$0.00
	Impact	\$0.00	\$0.00	\$0.00	\$0.00
	Wildland Fire	\$100,000.00	\$100,000.00	\$0.00	\$0.00
	TOTAL REVENUE BALANCE	\$30,474,969.00	\$30,563,550.00	\$0.00	\$0.00
	EXPENDITURES				
	General Fund	\$5,649,235.00	\$5,931,907.00	\$0.00	\$0.00
	Grants	\$20,020,000.00	\$20,077,000.00	\$0.00	\$0.00
	One-Cent	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00
	Enterprise	\$3,378,484.00	\$3,566,209.00	\$0.00	\$0.00
	Impact	\$0.00	\$0.00	\$0.00	\$0.00
	Wildland Fire	\$27,250.00	\$30,000.00	\$0.00	\$0.00
	TOTAL EXPEND. BALANCE	\$30,474,969.00	\$31,005,116.00	\$0.00	\$0.00
	DIFFERENCE	\$0.00	-\$441,566.00	\$0.00	\$0.00
	Enterprise		\$123,791.00		
			-\$565,357.00		