REGULAR CITY COUNCIL MEETING May 09, 2023 7:00 PM City Hall



Mayor: Leah Juarez Council President: Sara McCarthy Council Members: Cherie Butcher Brad Neumiller Tim Sutherland

AGENDA

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

CONSENT AGENDA

Minutes

- 1. Council Meeting Minutes 4-25-2023
- 2. Executive Session Minutes 4-25-2023 Personnel Issue
- 3. Executive Session Minutes 4-25-2023 Real-Estate Issue
- 4. Executive Session Minutes 4-25-2023 Personnel Issue

City Licenses

5. New and Renewal Business and Contractor Licenses 5-9-2023

Financial Approvals

- 6. Financial Breakdown Report 5-9-2023
- 7. Fire Payroll: 4-7-2023 to 4-18-2023
- 8. Fire Payroll: 4-19-2023 to 4-30-2023
- 9. Regular/Police Payroll: 4-10-2023 to 4-23-2023
- 10. Treasurer Report for April 2023

ORDINANCES AND RESOLUTIONS

- **11.** Ordinance 791: First Reading: APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2024
- **12.** Ordinance 792: Second Reading: An Ordinance to Require Massage Bodywork Therapists to Maintain Permits From the City of Mills

- **13.** Ordinance 794 First Reading: An Ordinance Granting An Electric Utility Franchise and General Utility Easement to Rocky Mountain Power
- 14. <u>Resolution 2023-7:</u> A Resolution Establishing Rates for Ambulance Services for the City of Mills
- 15. <u>Resolution 2023-8:</u> A Resolution Setting Records Retention Policy for the City of Mills

COUNCIL APPROVALS

OPEN DISCUSSION

EXECUTIVE SESSION

- 16. Personnel Issue
- 17. Real-Estate Issue
- 18. Personnel Issue

ADJOURNMENT

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - May 23rd, 2023 @ 7:00pm/ June 13th, 2023 @ 7:00pm

NEXT WORK SESSION - May 15th, 2023 @ 9:00 Budget Work Session / May 23rd , 2023 @ 6:00pm/ June 12th, 2023 @ 9:00am

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

REGULAR CITY COUNCIL MEETING April 25, 2023 7:00 PM City Hall



Mayor: Leah Juarez Council President: Sara McCarthy Council Members: Cherie Butcher Brad Neumiller Tim Sutherland

MINUTES

CALL TO ORDER

Mayor opened the meeting at 7:00pm.

ROLL CALL

RESENT Mayor Leah Juarez Council President Sara McCarthy Council Member Cherie Butcher Council Member Brad Neumiller Council Member Tim Sutherland

PLEDGE OF ALLEGIANCE

CONSENT AGENDA

Minutes

1. Council Meeting Minutes 4-11-2023

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

2. Executive Session Minutes Personnel Issue

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

3. Executive Session Minutes Legal Issue

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

4. Executive Session Minutes Legal Issue

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

City Licenses

5. New and Renewal Business and Contractor Licenses 4-25-2023

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

Financial Approvals

6. Fire Payroll: 3-26-2023 to 4-6-2023

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

7. <u>Regular/Police Payroll: 3-27-2023 to 4-9-2023</u>

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

8. Financial Break down Report 4-25-2023

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

ORDINANCES AND RESOLUTIONS

9. Ordinance 790: THIRD AND FINAL READING: An Ordinance to Rezone Lots 1-7, Buffalo Meadows Addition From Mixed Size Residential (MSR) to Mixed Use (MU

Motion made by Council Member Neumiller, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

10. Ordinance 786: THIRD AND FINAL READING: An Ordinance To Rezone A Portion of Lot 1 and Al of Lot 2, block 21 of the Mountain View Suburb from Developing Residential to Established Business

Motion made by Council President McCarthy, Seconded by Council Member Butcher. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

<u>11.</u> Ordinance 792: First Reading: An Ordinance to Require Massage Bodywork Therapists to Maintain Permits From the City of Mills

Motion made by Council Member Neumiller, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

12. <u>**Resolution 2023-5:**</u> A Resolution for Lot 1A, Block 21, Mountain View Suburb, A Vacation and Replat of a Portion of Lot 1 and All of Lot 2, Block 21

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

<u>Resolution 2023-6</u>: A Resolution for Freden Addition NO 3, A Vacation and Replat of Lot 2 & 3 Block
5 Freden Addition and Lot 4B Block 5 Freden Addition

Motion made by Council Member Neumiller, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

<u>Oral Resolution:</u> Mayor stated that we have an oral resolution. The City Attorney will state. The resolution is to continue to approve the purchase lease of an ambulance for the Mills Fire Department whether or not the prior funding arrangements through the Dinosolar go forward or not.

Motion made by Council Member Neumiller, Seconded by Council Member Butcher Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

COUNCIL APPROVALS

None

OPEN DISCUSSION

Ambeana

I am here for a special reason. I am here to thank for all his support our Representative Kevin O'Hearn. About 2 years ago, I am a kidney transplant recipient. I have been a kidney advocate for Donor Allaine Wyoming and the National Kidney foundation. They approached me and said that you need Wyoming to pass the Living Donor Protection Act. I started talking to Kevin and he ran with it. It took about 2 years and in Feb 24th of 2023, Governor Gordon signed the Living Donor Protect Act. I want to stress to you how important this act is. I had my transplant in 1999. I was on the list for 14 months. Today, people that live in Wyoming have to go to Denver or Salt Lake and it is at least 5 years. Depending on your blood type and tissue is can be 7 years or longer. A lot of people can't last that long waiting for their transplant. Last year there was 160 people in Wyoming that needed kidney transplant and only 23 people got it. That is really bad numbers. When I was waiting for my transplant list

and I had a friend that was going to be my living donor. But she would had the chance to lose her job, and her insurance premiums were going to double. So this law takes away any kind of discrimination from any insurance company, with long term care, disability, life insurance and many other stuff that goes along with be the living donor. Wyoming association of insurers have backed this law. So I am living strong and living life for 23 years from this transplant and I want this for everyone. Kevin is making this possible by supporting this bill. I went to the National Kidney Foundation and they have sent a couple of things for his recognition. First, The National Kidney Foundation sent a certificate that stated, we would like to thank Kevin O'Hearn, for his generous support and commitment to protecting living organ donors. The audience and council gave their applause. Second, she has a letter that is attached to these minutes. We again have worked so hard for two years and he needs to be recognized. There are 7000 people in Wyoming that have chronic kidney disease, not all need a transplant. Mayor stated that she would like to thank Representative Kevin O'Hearn we appreciate what you have done. It is a monumental thing what you have done. I would like to thank you for being a advocate. It is not a easy job what you do.

Kevin stated to another topic since he is on the P & Z Board for the City that Alvin Shaw is here and we approved Shawville and we talked about. We thought it would be on the agenda tonight. What is the difference between Resolution 2023-5 and Ordinance 786. Pat stated that one of them is the rezoning and other one is vacation and replat. They are part of each other. Alvin Shaw is here and we thought that Shawville would be this as well. The City Clerk stated that she did not get it from Megan our City Planner. So we will have to look into that.

Mayor asked again if anyone would like to speak in open discussion for a second and third time.

EXECUTIVE SESSION

14. Personnel Issue

Mayor asked for a motion to go into Executive Session for a Personnel Issue at 7:13pm.

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

Back from Executive Session at 7:30pm.

Action: Approval an oral Resolution to approve the hiring of the replacement prosecutor.

Motion made by Council Member Neumiller, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Oral Resolution passes.

15. Real-Estate Issue

Mayor asked for a motion to go into Executive Session for a Real-Estate Issue at 7:30pm.

Motion made by Council Member Neumiller, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

Back from Executive Session at 7:56pm

Action: The first resolution would be to proceed with working with a potential purchase of parcel A.

Motion made by Council Member Neumiller, Seconded by Council President McCarthy. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

The second resolution would be to approve the purchase of a market analysis for Parcel A.

Motion made by Council President McCarthy, Seconded by Council Member Butcher. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

16. Personnel Issue

Mayor asked for a motion to go into Executive Session for a Personnel Issue at 7:57pm

Motion made by Council Member Neumiller, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

Back from Executive Session at 8:17pm.

Action: No Action

ADJOURNMENT

Mayor asked for a motion to adjourn the meeting at 8:17pm

Motion made by Council President McCarthy, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council President McCarthy, Council Member Butcher, Council Member Neumiller, Council Member Sutherland. Motion Passes

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - May 9th, 2023 @ 7:00pm/ May 23rd, 2023@ 7:00pm

NEXT WORK SESSION - May 8th, 2023 @ 9:00am/ May 15th, 2023 @ 9:00am Budget Work Session/ May 23rd, 2023 @ 6:00am

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Mayor, Leah Juarez

City Clerk, Christine Trumbull

ltem # 1.



SERVING COLORADO, N MEXICO, MONTANA, A WYOMING

2000 South Colorado Boulevard Tower One Suite 2000-420

Denver, CO 80222 720.748.9991 Fax: 720.748.1273

Representative Kevin O'Hearn P.O. Box 52 Mills, WY 82644

April 18, 2023

Dear. Rep. O'Hearn,

On behalf of the National Kidney Foundation Serving Colorado, New Mexico, Montana, and Wyoming, and every kidney patient living in those states who is waiting for a transplant, I wanted to personally thank you for your leadership and tireless efforts to ensure that HB 0165, the Living Donor Protection Act (LDPA), is now law in the great state of Wyoming.

For every Wyoming resident waiting for an organ transplant, the living donor protections implemented by HB 0165 help increase the odds that those patients will receive the gift of life in the form of a new organ. As those who are on or who have been on the donation waitlist can tell you, nothing could be more meaningful.

In addition to saving lives, removing barriers to living donation and increasing patients' access to transplants will help the state save money. Costs associated with dialysis are generally four times those of the cost associated with care for a kidney transplant, and frequently those costs are covered by the government.

Wyoming's LDPA, the 29th version of this law passed by a state legislature, helps remove barriers to organ donation and directly leads to an expanded number of living donors statewide by prohibiting disability, life, and long-term care insurers from discriminating against living donors. By leading this effort in Wyoming, you are part of a nationwide movement to ensure every kidney patient that needs a transplant can get one.

Sincerely, and with profound gratitude,

Kendra Burrell

Executive Director, National Kidney Foundation Serving Colorado, New Mexico, Montana, and Wyoming

Council Meeting MAY 9, 2023

	NEW BUSINESS LICENSES										
	BUSINESS NAME	FIRE INSPECTION	INSURANCE								
1	Longhorn Amusements, LLC	Yes	Yes								
2											
	RENEWAL BUSINESS LIC	CENSES									
	BUSINESS NAME	FIRE INSPECTION	INSURANCE								
1	C.A.R.S.	N/A	Yes								
2	Granite Peak Properties	N/A	Yes								
3	Hall's Custom Paving & Excavation, Inc.	Yes	Yes								
4	Plains Marketing	N/A	Yes								
5	RedBox Automated Retail	N/A	N/A								
6	Subinators LLC	N/A	Yes								
7	TwoBulls	Yes	Yes								
8	Casper Window & Door	Yes	Yes								
9	Myzwell Store IT	Yes	Yes								
10											
11											
12											
13											
14 15											
15											
17											
18											
19											
20											
21											
22											
23											

ltem # 5.

Council Meeting MAY 9, 2023

NEW CONTRACTOR LICENSES

BUSINESS NAME

CONTRACTOR ID INSURANCE FIRE

1

	RENEWAL CONTRACTOR LICENSES										
	BUSINESS NAME	CONTRACTOR ID	INSURANCE	FIRE							
1	Breit Roofing	Yes	Yes	N/A							
2	Plumbing Masters LLC	Yes	Yes	N/A							
3	Rissler Plumbing & Heating	N/A	N/A	N/A							
4	Sterling Excavation	Yes	Yes	N/A							
5											
6											
7											
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CHECK LIST FOR

<mark>May 9th, 2023</mark>

COUNCIL MEETING

City Hall/Court

3-28-2023	31003	Void
4-24-2023	31136-31140	Manuals
4-25-2023	31141-31145	Transmittals
4-26-2023	31146-31152	Manuals
5-1-2023	31153	Manual
5-1-2023	31154	Transmittals
5-2-3023	31155-31158	Manuals
5-3-2023	31159-31199	Vouchers
	COURT	
4-20-2023	1754-1757	Manual
4-20-2023	1758	Void
4-25-2023	1759	Manual
5-1-2023	1760	Manual

COUNCIL:

MAYOR:____

CITY CLERK:_____





BILLS

Meeting Date: May 9th, 2023

Bills

ACH	.\$0
VOUCHERS	\$106,833.51
MANUAL CHECKS CITY HALL	.\$474,732.84
MANUAL CHECKS COURT	\$4990.00
TRANSMITTAL CHECKS	\$40,422.26
VOIDED CHECKS	\$1500.00



MANUAL CHECKS

<u>City Hall</u>

May 9th, 2023

COUNCIL MEETING

4-24-2023	31136	Andreen Hunt Inc	River Front Project	\$392,847.33
			Water Deposit	
4-24-2023	31137	Cole Christensen	Refund	\$156.82
			Water Deposit	
4-24-2023	31138	Justin Morrison	Refund	\$21.55
			Water Deposit	
4-24-2023	31139	Ranee Middaugh	Refund	\$177.32
			Water Deposit	
4-24-2023	31140	Tyson Helm	Refund	\$50.66
4-26-2023	31146	HUB International	Benefits	\$64,610.45
			Professional	
5-1-2023	31147	Arcadis US Inc	Services Jan 2023	\$6682.85
		Department of Workforce	April Workers	
5-1-2023	31148	Services	Comp	\$5220.48
			Hall Deposit	
5-1-2023	31149	Janet Master	Refund	\$500.00
			Water Deposit	
5-1-2023	31150	Kaitlyn Toombs	Refund	\$42.67
			Water Deposit	
5-1-2023	31151	Malik & April Heggee	Refund	\$49.15
			Appraisal	
5-1-2023	31152	Mike Prewitt	Boatrights Property	\$1850.00
5-2-2023	31155	Charter Communications	Bill	\$145.96
5-2-2023	31156	Rocky Mountain Power	Utilities	\$654.12



5-2-2023	31157	Tim Sutherland	Uniform Shirts	\$85.67
5-2-2023	31158	Verizon	Bill	\$1637.81

TOTAL: \$474,732.84



Transmittal Checks

May 9th, 2023

Council Meeting

4.25.2022	24444	A	6275.00
4-25-2023	31141	American Funds	\$275.00
4-25-2023	31142	Orchard Trust	\$825.00
4-25-2023	31143	Clerk of District Court	\$600.00
4-25-2023	31144	Wyoming State Retirement-Fire	\$871.84
4-25-2023	31145	Wyoming State Retirement-Reg	\$37,657.92
5-1-2023	31154	Pathfinder Credit Union	\$192.50

TOTAL: \$40,422.26



CITY OF MILLS

2

Payment Approval Report - Mills WY Report dates: 5/3/2023-5/4/2023

Report Criteria:

Detail report.

۰,

Invoices with totals above \$0.00 included.

Only paid invoices included.

[Report].Vendor Number = {<>} {AND} 380 {AND} 4910 {AND} 790 {AND} 1310 {AND} 1340 {AND} 2080 {AND} 4200 {AND} 4210 {AND} 5470 {AND} 5480 {AND} 5950 {AND} 6480 {AND} 7040 {AND} 7280 {AND} 6450 {AND} 7170 [Report].Vendor Number = {OR} {IS NULL}

Vendor	Vendor Name	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Last Check Date	Last Check Number
307 Prin	t, Ship & More							
8085	307 Print, Ship & More	11107	04/29/2023	43.00	43.00	05/04/2023	05/04/2023	31159
Тс	otal 307 Print, Ship & More:			43.00	43.00			
71 Soil &	k Stone							
130	71 Soil & Stone	177264	04/25/2023	53.48	53.48	05/04/2023	05/04/2023	31160
130	71 Soil & Stone	177266	04/25/2023	480.48	480.48	05/04/2023	05/04/2023	31160
Тс	otal 71 Soil & Stone:			533.96	533.96			
Advance	e Casper							
	Advance Casper	01-131	04/27/2023	1,666.68	1,666.68	05/04/2023	05/04/2023	31161
Тс	otal Advance Casper:		,	1,666.68	1,666.68			
Amazon	Capital Services, Inc							
7825	Amazon Capital Services, Inc	113-7373755-1	04/19/2023	11.20	11.20	05/04/2023	05/04/2023	31162
7825	Amazon Capital Services, Inc	114-0678322-3	04/18/2023	32.87	32,87	05/04/2023	05/04/2023	31162
Тс	otal Amazon Capital Services, Inc:			44.07	44.07			
Atlas Of	fice Products, Inc							
620	Atlas Office Products, Inc	83169-0	04/18/2023	4.83	4.83	05/04/2023	05/04/2023	31163
620	Atlas Office Products, Inc	83231-0	04/20/2023	40.74	40.74	05/04/2023	05/04/2023	31163
Тс	otal Atlas Office Products, Inc:			45.57	45.57			
Best Fri	ends Animal Health Center							
7796	Best Friends Animal Health Cente	172184.	04/03/2023	100.23	100.23	05/04/2023	05/04/2023	31164
То	otal Best Friends Animal Health Cente	er:		100.23	. 100.23			
Big Hori	n Tire, Inc							
7983	Big Horn Tire, Inc	04-65510	04/12/2023	74.95	74.95	05/04/2023	05/04/2023	31165
Тс	otal Big Horn Tire, Inc:			74.95	74.95			
Bound 1	ree Medical							
840	Bound Tree Medical	84916846	04/06/2023	937.87	937.87	05/04/2023	05/04/2023	31166
840	Bound Tree Medical	84924196	04/13/2023	31.79	31.79	05/04/2023	05/04/2023	31166
840	Bound Tree Medical	84941087	04/28/2023	635.25	635.25	05/04/2023	05/04/2023	31166
То	otal Bound Tree Medical:			1,604.91	1,604.91			
City of C	Casper							
1510	City of Casper	1491007	05/01/2023	2,667.77	2,667.77	05/04/2023	05/04/2023	31167
1510	City of Casper	3952	03/24/2023	2,740.46	2,740.46	05/04/2023	05/04/2023	31167
	City of Casper	3953	03/24/2023	3,151.53	3,151.53	05/04/2023	05/04/2023	31167
1510	City of Casper	3954	03/24/2023	2,877.48	2,877.48	05/04/2023	05/04/2023	31167

		·····	-	Approval Report - M lates: 5/3/2023-5/4				Page May 04, 2023 08:2:
/endor	Vendor Name	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Last Check Date	Last Check Number
1510	City of Casper	4023	03/31/2023	9,987.19	9,987.19	05/04/2023	05/04/2023	31167
1510	City of Casper	4024	03/31/2023	1,589.23	1,589.23	05/04/2023	05/04/2023	31167
1510	City of Casper	4036	04/19/2023	2,487.56	2,487.56	05/04/2023	05/04/2023	31167
1510	City of Casper	4040	04/21/2023	1,575.44	1,575.44	05/04/2023	05/04/2023	31167
1510	City of Casper	4065	05/01/2023	3,740.00	3,740.00	05/04/2023	05/04/2023	31167
1510	City of Casper	618208	04/18/2023	811.25	811.25	05/04/2023	05/04/2023	31167
1510	City of Casper	618236	04/19/2023	682.55	682.55	05/04/2023	05/04/2023	31167
1510	City of Casper	618264	04/20/2023	556.05	556.05	05/04/2023	05/04/2023	31167
1510	City of Casper	618280	04/21/2023	607.20	607.20	05/04/2023	05/04/2023	31167
1510	City of Casper	618319	04/24/2023	471.90	471.90	05/04/2023	05/04/2023	31167
1510	City of Casper	618362	04/25/2023	845.35	845,35	05/04/2023	05/04/2023	31167
1510	City of Casper	618391	04/26/2023	682.55	682.55	05/04/2023	05/04/2023	31167
1510	City of Casper	618417	04/27/2023	567.05	567:05	05/04/2023	05/04/2023	31167
1510	City of Casper	618438	04/28/2023	711.70	711.70	05/04/2023	05/04/2023	31167
1510	City of Casper	618469	05/01/2023	437.80	437.80	05/04/2023	05/04/2023	31167
1510	City of Casper	618508	05/02/2023	941.05	941.05	05/04/2023	05/04/2023	31167
Тс	otal City of Casper:			38,131.11	38,131.11			
CL&CI	Drilling & Pump Service							
1520	CL & C Drilling & Pump Service	219	04/22/2023	1,855.00	1,855.00	05/04/2023	05/04/2023	31168
Тс	otal CL & C Drilling & Pump Service:			1,855.00	1,855.00			
Comput	er Professionals Unlimted							
7450	Computer Professionals Unlimted	INV123724	04/21/2023	30.49	30.49	05/04/2023	05/04/2023	31169
Тс	otal Computer Professionals Unlimted	t:		30.49	30.49			
Оапа Ке	pner Company Inc							
1910	Dana Kepner Company Inc	2236129-00	04/13/2023	123,11	123.11	05/04/2023	05/04/2023	31170
1910	Dana Kepner Company Inc	2236148-00	04/18/2023	280.00	280.00	05/04/2023	05/04/2023	31170
_								
Тс	otal Dana Kepner Company Inc:			403.11	403.11			
Elliott E	quipment Company							•
	Elliott Equipment Company	172792	04/20/2023	7,884.27	7,884.27	05/04/2023	05/04/2023	31171
Тс	otal Elliott Equipment Company:			7,884.27	7,884.27			
Energy I	Laboratories Inc							
2370	Energy Laboratories Inc	545414	04/16/2023	132.00	132.00	05/04/2023	05/04/2023	31172
Тс	tal Energy Laboratories Inc:			132.00	132.00			
astena	l							
2490	Fastenal	WYCAS16589	04/21/2023	20.54	20.54	05/04/2023	05/04/2023	31173
Тс	otal Fastenal:			20.54	20.54			
erguso	n Enterprises LLC							
2530	Ferguson Enterprises LLC	1416068	04/03/2023	73.37	73.37	05/04/2023	05/04/2023	31174
Τc	otal Ferguson Enterprises LLC:			73.37	73.37			
-	n Waterworks #1116							
	Ferguson Waterworks #1116	1294589-2	04/11/2023	1,527.24	1,527.24	05/04/2023	05/04/2023	31175

CITY OF MILLS

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Payment Approval Report - Mills WY Report dates: 5/3/2023-5/4/2023

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		·						
Vendor	Vendor Name	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Last Check Date	Last Check Number
2540	Ferguson Waterworks #1116	1410606	04/26/2023	2,615.00	2,615.00	05/04/2023	05/04/2023	31175
2540	Ferguson Waterworks #1116	1414375	04/12/2023	123.00	123.00	05/04/2023	05/04/2023	31175
2540	Ferguson Waterworks #1116	1415892	04/18/2023	238.00	238.00	05/04/2023	05/04/2023	31175
2540	Ferguson Waterworks #1116	1418714	04/26/2023	262.30	262.30	05/04/2023	05/04/2023	31175
Т	otal Ferguson Waterworks #1116:			4,765.54	4,765.54			
Floyd's	Truck Center WY							
3410	Floyd's Truck Center WY	X302058214:0	04/26/2023	152.98	152.98	05/04/2023	05/04/2023	31176
3410	Floyd's Truck Center WY	X302058214:0	04/27/2023	184.26	184.26	05/04/2023	05/04/2023	31176
3410	Floyd's Truck Center WY	X302058263;0	04/27/2023	157.67	157.67	05/04/2023	05/04/2023	31176
т	otal Floyd's Truck Center WY:			494.91	494.91			
Geotec	Industrial Supply							
	Geotec Industrial Supply	42062	04/14/2023	234.96	234.96	05/04/2023	05/04/2023	31177
т	otal Geotec Industrial Supply:			234.96	234.96			
Graina					·			
Grainge 2840	Grainger, Inc	9688281451	04/26/2023	260.60	260.60	05/04/2023	05/04/2023	31178
т	otal Grainger, Inc:			260.60	260.60			
HAAS A	Mort							
	HAAS Alert	INV16399	04/15/2023	8,392.00	8,392.00	05/04/2023	05/04/2023	31179
т	otal HAAS Alert:			8,392.00	8,392.00			
Hawkin	s inc							
3040	Hawkins Inc	64474646	04/15/2023	50.00	50.00	05/04/2023	05/04/2023	31180
3040	Hawkins Inc	6453084	04/20/2023	412.01	412.01	05/04/2023	05/04/2023	31180
т	otal Hawkins Inc:			462.01	462.01			
Homax								
3120	Homax	0628497-IN	04/21/2023	734.65	734.65	05/04/2023	05/04/2023	31181
3120	Homax	0628499-IN	04/21/2023	63.30	63.30	05/04/2023	05/04/2023	31181
Т	otal Homax:			797.95	797.95			
Hose &	Rubber Supply							
	Hose & Rubber Supply	01779047	04/20/2023	47.28	47.28	05/04/2023	05/04/2023	31182
T	otal Hose & Rubber Supply:			47.28	47.28			
Installa	tion & Service Company Inc							
	Installation & Service Company In	272534	04/14/2023	3,620.00	3,620.00	05/04/2023	05/04/2023	31183
	Installation & Service Company In		04/26/2023	3,947.00	3,947.00	05/04/2023	05/04/2023	31183
т	otal Installation & Service Company Ir	nc:		7,567.00	7,567.00			
John D	ierenfeldt							
	John Dierenfeldt	159462	04/18/2023	384.30	384.30	05/04/2023	05/04/2023	31184
т	otal John Dierenfeldt:			384.30	384.30			

CITY OF MILLS			Approval Report - N lates: 5/3/2023-5/4			<u></u>	Page: May 04, 2023 08:23
Vendor Vendor Name	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Last Check Date	Last Check Number
Nenards							
4250 Menards	64270	04/11/2023	13.44	13.44	05/04/2023	05/04/2023	31185
Total Menards:			13.44	13.44			
Mike Prewitt							
8256 Mike Prewitt	041623	04/16/2023	2,000.00	2,000.00	05/04/2023	05/04/2023	31186
Total Mike Prewitt:			2,000.00	2,000.00			
lountain States Lithographing In	IC						
4490 Mountain States Lithograp	phing Inc 230504	04/18/2023	125.35	125.35	05/04/2023	05/04/2023	31187
Total Mountain States Lithog	raphing Inc:		125.35	125.35			
IAPA Auto Parts							
4600 NAPA Auto Parts	968359	03/29/2023	14.81	14.81	05/04/2023	05/04/2023	31188
4600 NAPA Auto Parts	972003	04/11/2023	188.90	188.90	05/04/2023	05/04/2023	31188
4600 NAPA Auto Parts	973816	04/15/2023	79.99	79.99	05/04/2023	05/04/2023	31188
4600 NAPA Auto Parts	974853	04/18/2023	34.99	34.99	05/04/2023	05/04/2023	31188
4600 NAPA Auto Parts	977566	04/25/2023	46.68	46.68	05/04/2023	05/04/2023	31188
Total NAPA Auto Parts:			365.37	365.37			
atrona County Sheriffs Office							
4660 Natrona County Sheriffs C	Office 4744	04/20/2023	18,612.00	18,612.00	05/04/2023	05/04/2023	31189
Total Natrona County Sheriff	s Office:		18,612.00	18,612.00			
ix Signs							
7430 Nix Signs	19271	04/14/2023	950.00	950.00	05/04/2023	05/04/2023	31190
Total Nix Signs:			950.00	950.00			
orthwest Contractor Supply							
8038 Northwest Contractor Sup	piy 1571457	04/24/2023		79.92	05/04/2023	05/04/2023 J	31191
Total Northwest Contractor S	Supply:		79.92	79.92		-	
eterbilt of Wyoming Inc							
5060 Peterbilt of Wyoming Inc5060 Peterbilt of Wyoming Inc	CP488304 CR61877	03/21/2023 02/03/2023	103.75 2,591.72	103.75 2,591.72	05/04/2023 05/04/2023	05/04/2023 05/04/2023	S 31192 31192
Total Peterbilt of Wyoming In			2,695.47	2,695.47			
tuadient, Inc 7985 Quadient, Inc	042023	04/20/2023	801.37	801.37	05/04/2023	05/04/2023	31193
Total Quadient, Inc:				801.37			
undahl, Powers, Kapp & Martin, 8140 Sundahl, Powers, Kapp &		04/21/2023	60.00	60.00	05/04/2023	05/04/2023	31194
Total Sundahi, Powers, Kapp	o & Martin, LLC:		60.00	60.00			
Sutherlands							
6050 Sutherlands	010583	03/30/2023	20.33	20.33	05/04/2023	05/04/2023	31195

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-			Approval Report - M lates: 5/3/2023-5/4	Page: May 04, 2023 08:23/				
Vendor	Vendor Name	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Last Check Date	Last Check Number
6050 Sut	therlands	013086	04/28/2023	9.99	9.99	05/04/2023	05/04/2023	31195
6050 Sut	therlands	12737	04/25/2023	79.99	79.99	05/04/2023	05/04/2023	31195
Total S	Sutherlands:			110.31	110.31			
Nyoming As	ssociation of Municipalities							
6970 Wy	oming Association of Municipal	17410	04/25/2023	520.00	520.00	05/04/2023	05/04/2023	31196
Total V	Wyoming Association of Municipa	alities:		520.00	520.00			
Nyoming Ma	achinery Co Inc							
7110 Wy	roming Machinery Co Inc	PO7582473	04/12/2023	187.14	187.14	05/04/2023	05/04/2023	31197
Total V	Wyoming Machinery Co Inc:			187.14	187.14			
Nyoming Sa	afety Supply, Inc							
8268 Wy	roming Safety Supply, Inc	22546	04/21/2023	12.33	12.33	05/04/2023	05/04/2023	31198
Total V	Wyoming Safety Supply, Inc:			12.33	12.33			
/2 Consulta	ints LLC							
8253 Y2	Consultants LLC	20056	04/26/2023	4,251.00	4,251.00	05/04/2023	05/04/2023	31199
Total N	Y2 Consultants LLC:			4,251.00	4,251.00			
Grand	I Totals:			106,833.51	106,833.51			

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ltem # 6.

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CITY OF MILLS				Approval Report - I dates: 5/3/2023-5/4		 	Page: May 04, 2023 08:23/	
/endor	Vendor Name	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid	Last Check Date	Last Check Number	
Dated:								
Mayor:								
City Clerk:								
City Council:								
City Council:								
City Council:								
City Council:			•					
City Council:								
epartment Head	S:							
eport Criteria: Detail report.								

[Report]. Vendor Number = {<>} {AND} 380 {AND} 4910 {AND} 790 { 5950 {AND} 6480 {AND} 7040 {AND} 7280 {AND} 6450 {AND} 7170 [Report]. Vendor Number = {OR} {IS NULL}



Voided Checks

<mark>May 9th, 2023</mark>

Council Meeting

				Make out to	
3-28-2023	31003	31078	Ronald E Whittaker	wrong Person	\$500.00
			COURT		
				Stamp used	
4-24-2023	1758	1759	Division Victims Service	upside down	\$1000.00

TOTAL: \$1500.00



MANUAL CHECKS

<u>COURT</u>

<u>May 9th, 2023</u>

COUNCIL MEETING

4-20-2023	1754	Ashley Fuller	Bond Refund	\$1120.00
4-20-2023	1755	Frank Gonzalez	Bond Refund	\$70.00
4-20-2023	1756	Jedediah Lantz	Bond Refund	\$160.00
4-20-2023	1757	Rondald Treloar	Bond Refund	\$760.00
4-25-2023	1758	Division Victims Service	Crime Prevention	\$1000.00
4-25-2023	1759	Division Victims Service	Crime Prevention	\$1000.00
5-1-2023	1760	Nadine McCleaod	Public Defender Fees	\$880.00

TOTAL: ____\$4990.00





PAYROLL

Meeting Date: May 9th, 2023
Payroll Type: Fire Payroll
Date Range: 4-7-2023 to 4-18-2023
NET\$11,122.41
DEDUCTIONS\$4299.41
Federal Taxes\$1033.00
Medicare\$20896
Retirement\$1744.19
Union Dues \$192.50
Supplemental Insurance\$127.85
Insurance\$1081.91

TOTAL PAYROLL.....\$15,510.82

City Clerk, Christine Trumbull

Mayor, Leah Juarez

ltem # 7.



ltem # 8.

PAYROLL

Meeting Date: May 9th, 2023
Payroll Type: Fire Payroll
Date Range: 4-19-2023 to 4-30-2023
NET\$10,039.04
DEDUCTIONS\$4055.64
Federal Taxes\$880.00
Medicare\$188.43
Retirement \$1584.95
Union Dues \$192.50
Supplemental Insurance\$127.85
Insurance\$1081.91

TOTAL PAYROLL.....\$14,094.68

City Clerk, Christine Trumbull

Mayor, Leah Juarez



ltem # 9.

PAYROLL

Meeting Date: May 9th, 2023
Payroll Type: Regular/Police Payroll
Date Range: 4-10-2023 to 4-23-2023
NET\$78,012.80
DEDUCTIONS\$32,231.02
Federal Taxes\$8390.00
Medicare\$1537.58
Retirement \$9706.73
Social Security\$6378.88
Supplemental Retirement \$1100.00
Supplemental Insurance\$648.48
Child Support \$600.00
Insurance\$3869.35
TOTAL PAYROLL\$110,243.82

City Clerk, Christine Trumbull

Mayor, Leah Jaurez

APRIL 2023

INVESTMENT ACCOUNTS

Account	Beginning Balance	Deposits	Interest / Distribution s	Disbursements	Ending Balance	Interest Earned FYTD	
WGIF Water 7198 (99-10230)	\$30.18		\$0.12		\$30.37	\$270.97	RESERVES REPAY AC
Transfer 5% of billin	σ						Account
WGIF Sewer 7199 (99-10240)	\$30.20		\$0.12		\$30.32	\$234.35	
Transfer 7% of billin			T C			7	Wyo Class Gen Fund Reserve
WGIF Sanitation 7200 (99-10250)	\$30.25		\$0.12		\$30.37	\$270.97	Wyo Class Water Reserve
Transfer 10% of billin							Wyo Class Sewer Reserve
WGIF Reserve 7197 (99-10260)	\$30.18		\$0.12		\$30.30	\$212.39	Wyo Class Sanitation Reserve
							Total Repay Balance
WGIF General Fund 7207 (99-10270)	\$30.78		\$0.12		\$30.90	\$703.48	
WGIF Parks 7240 (99-10280)	\$0.00		\$0.00		\$0.00	\$1.33	TOTAL ACCOUN
							Account
WGIF Police Fund (99-10310)	\$0.02		\$0.00		\$0.02	\$16.48	Investments Accounts Total
							FIB Sweep Account
WGIF DWSRF #146 Radio Read (99-10300)	\$21,608.18		\$84.26		\$21,692.44	\$614.62	City Accounts
							Total Accounts Bala
WGIF Fire Dept Trust Fund (99-10290)	\$0.02		\$0.00		\$0.02	\$17.46	
WGIF Sewer Tap Fund (99-10320)	\$30.35		\$0.12		\$30.47	\$358.50	
WGIF Buffalo Meadows Debt Reserve	\$0.01		\$0.00		\$0.01	\$6.91	
Cannot touch this account	Ç0.01		<i>ç</i> 0.00		<i>\$0.01</i>	<i>40.31</i>	
WGIF Buffalo Meadows Asset Account	\$30.43		\$0.12		\$30.55	\$421.69	
Wyo Class General Fund	\$117,013.60		\$469.53		\$117,483.13	\$6,250.75	
Wyo Class Police Reserve	\$8,470.79		\$33.97		\$8,504.73	\$227.83	
Wyo Class Cooley Trust Reserve	\$8,969.95		\$36.00		\$9,005.95	\$241.23	
Wyo Class Parks Reserve	\$689.28		\$2.74		\$692.02	\$18.42	
Wyo Class Sanitation Reserve	\$91,427.80		\$366.85		\$91,794.65	\$2,090.29	
Wyo Class Sewer Reserve	\$65,966.05		\$264.70		\$66,230.75	\$1,462.93	
Wyo Class Sewer Tap Reserve	\$107,247.56		\$430.37		\$107,677.93	\$2,718.64	

RESERVES REPAY A Account Wyo Class Gen Fund Reserve Wyo Class Water Reserve Wyo Class Sewer Reserve

ltem # 10.

CCOUNT DETAIL						
	Repay Balance					
'e	\$117,483.13					
	\$89,404.13					
	\$66,230.75					
ve	\$91,794.65					
	\$364,912.66					

NTS DETAIL					
	Balance				
	\$656,525.60				
	\$500.01				
	\$603,278.22				
lance	\$1,260,303.83				

APRIL 2023

INVESTMENT ACCOUNTS

Wyo Class Water Reserve	\$89,046.81		\$357.32		\$89,404.13	\$2,177.43
Wyo Class Buffalo Meadows Asset Account	\$139,734.89		\$560.70		\$140,295.59	\$3,619.25
Wyo Class Buffalo Meadows Debt Reserve	\$3,516.85		\$14.10		\$3,530.95	\$63.52
Cannot touch this account						
Totals	\$653,904.18	\$0.00	\$2,621.38	\$0.00	\$656,525.60	\$21,999.44

City Accounts					
Account	Ending Balance	Interest	Account	Ending Balance	Interest
Jonah Operations Account	\$358,842.78		Jonah Water Deposit Account	\$110,127.32	
Jonah Police Account	\$24,488.50		Jonah Municipal Account	\$69,716.18	
Jonah Court Bond Account	\$40,103.44				

ltem # 10.



April 2023 Account Balances

Operations Account	\$358,842.78				
Water Deposit	\$110,127.32				
Municipal Court	\$69,716.18				
Court Bond	\$40,103.44				
Police	\$24,488.50				
Jonah Steel Eagle	\$500.01				
WFIG Water Reserve	\$30.37				
WGIF Sewer Reserve	\$30.32				
WGIF Sanitation Reserve	\$30.37				
WGIF General Fund Reserve	\$30.90				
WGIF Reserve	\$30.30				
WGIF Sewer Tap Reserve	\$30.47				
WGIF Police Reserve	\$0.02				
WGIF Parks Reserve	\$0.00				
WGIF FD Trust Fund	\$0.02				
WGIF Radio Read Fund	\$21,692.44				
WGIF Buffalo Meadows Asset Account	\$30.47				
WGIF Buffalo Meadows Debt Reserve	\$0.01				
Wyo Class General Fund Reserve	\$117,483.13				
Wyo Class Police Reserve	\$8,504.73				
Wyo Class Cooley Trust Reserve	\$9005.95				
Wyo Class Parks Reserve	\$692.02				
Wyo Class Sanitation Reserve	\$91,794.65				
Wyo Class Sewer Reserve	\$66,230.75				
Wyo Class Sewer Tap Reserve	\$107,677.93				
Wyo Class Water Reserve	\$89,404.13				
Wyo Class Buffalo Meadows Asset Acct	\$140,295.59				
Wyo Class Buffalo Meadows Debt	\$3,530.95				
Totals	\$1,260,303.83				
Equity Line of Credit Balance - \$143,261.66					

City Treasurer, Alyssa Hartmann

Mayor, Leah Juarez

AN ORDINANCE NO. 791: First Reading for the FY 24 Budget Year

ORDINANCE 791, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2024.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

a. Fiscal Year 2024 General Revenue Fund	\$5,493,727.00
b. Grants & Loans	\$4,355,780.00
c. One Cent & Special Revenue	\$1,500,000.00
d. Enterprise Funds	\$2,965,000.00
e. Impact Fund	\$150,000.00
Total Revenue:	\$14,464,507.00
2. That the actual expenditures for the current fiscal year are as follow	ws:
a. Fiscal Year 2024 Actual Expenditures:	\$14,567,997.00

3. That the actual expenditures for the 2024 budget year are as follows:

Administration	\$421,623.00	Streets	\$130,030.00	
Non Departmental	\$649,193.00	Impact	\$150,000.00	
City Council	\$115,471.00	Public Works Shop	\$154,188.00	
Grants & Loans	\$4,355,780.00	Parks Department	\$99,279.00	
Administration Enterprise	\$419,123.00	Water Department	\$446,004.00	
Community Service Division	\$217,499.00	Water Treatment Plant	\$644,546.00	
Police Department	\$2,087,474.00	Sewer Department	\$552,278.00	
I.T. Department	\$320,109.00	Sanitation Department	\$588,074.00	
Fire Department	\$1,067,027.00	Courts	\$214,045.00	
Community Development	\$346,279.00	Admin Shop Enterprise	\$89,975.00	
One Cent Projects	\$1,500,000.00	Total	\$14,567,997.0 0	

PASSED ON FIRST READING ON	OF	2023.
PASSED ON SECOND READING ON	OF	2023

Leah Juarez, Mayor

Sara McCarthy, Council

Cherie Butcher, Council

Bradley Neumiller, Council

Tim Sutherland, Council

ATTESTED

Christine Trumbull, City Clerk

FY24 BUDGET

REVENUE

*					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CILLE	CITY OF MILLS EST. 1921	Passed 6/14/22			
	REVENUE	Ordinance #779			
ч 	INTERGOVERNMENTAL				
10-31-100	Property Tax Income	\$600,000.00	\$650,000.00		
10-31-150	Direct Deposit / Biennial	\$374,963.00	\$610,000.00		
10-31-200	Cigarette Tax Income	\$50,000.00	\$46,000.00		
10-31-250	Historical Horse Racing funds	\$160,000.00	\$250,000.00		
10-31-300	Sales Tax Income	\$1,421,000.00	\$1,700,000.00		
10-31-440	Diesel Tax	\$45,000.00	\$45,000.00		
10-31-450	Gasoline Tax	\$180,000.00	\$188,000.00		
10-31-550	Mineral Royalty Income	\$165,000.00	\$165,000.00		
10-31-700	Severance Tax Income	\$150,000.00	\$160,000.00		
10-31-900	Lottery	\$20,000.00	\$60,000.00		
10-31-910	Skills games	\$5,000.00	\$5 <i>,</i> 000.00		
	Hardship Funds	\$48,029.00	\$0.00		
	INTERGOVERNMENTAL	63 340 003 03	62.070.000.00	<u> </u>	40.00
	TOTAL	\$3,218,992.00	\$3,879,000.00	\$0.00	\$0.00

35

FY24 BUDGET

REVENUE

*		1			
28		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Cinternet	ITY OF MILLS EST. 1921	Passed 6/14/22			
	REVENUE	Ordinance #779			
N 6	PERMITS/LICENSES				
10-32-150	Business License Income	\$20,000.00	\$25,000.00		
10-32-200	Building Permits	\$150,000.00	\$125,000.00		
10-32-300	Animal Control Income	\$5,000.00	\$5,000.00		
10-32-350	Liquor License Application	\$12,000.00	\$15,000.00		
10-32-400	Liquor License Advertising	\$1,700.00	\$3,000.00		
10-32-410	Bar Nunn	\$12,000.00	\$12,000.00		
10-32-500	Evansville Animal Control	\$0.00	\$0.00		
	PERMITS/LICENSES				
	TOTAL	\$200,700.00	\$185,000.00	\$0.00	\$0.00

REVENUE

10-35-100 10-35-300	EST. 1921 REVENUE FINES & PENALTIES Court Fines Income Crime Prevention Asset Forfiture	FY23 THIRD Passed 6/14/22 Ordinance #779 \$300,000.00 \$5,000.00	FY24 FIRST \$360,000.00	FY24 SECOND	FY24 THIRD
10-35-100 10-35-300	EST. 1921 REVENUE FINES & PENALTIES Court Fines Income Crime Prevention	Passed 6/14/22 Ordinance #779 \$300,000.00 \$5,000.00		FT24 SECOND	
10-35-300	REVENUE FINES & PENALTIES Court Fines Income Crime Prevention	Ordinance #779 \$300,000.00 \$5,000.00	\$360,000.00		
10-35-300	FINES & PENALTIES Court Fines Income Crime Prevention	\$300,000.00 \$5,000.00	\$360.000.00		
10-35-300	Court Fines Income Crime Prevention	\$5,000.00	\$360.000.00		
10-35-300	Crime Prevention	\$5,000.00	\$360.000.00		
10-35-300	Crime Prevention	\$5,000.00	3300.000.00		
			\$5,000.00		
10 33 400		\$1,500.00	\$29,727.00		
		91,500.00	\$25,727.00		
	FINES COURT				
	TOTAL	\$306,500.00	\$394,727.00	\$0.00	\$0.00

REVENUE

8					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CITY OF EAST 1921	CITY OF MILLS EST. 1921	Passed 6/14/22			
	REVENUE	Ordinance #779			
	MISCELLANEOUS				
10-36-100	Miscellaneous Revenue	\$125,000.00	\$150,000.00		
10-36-130	Charter Franchise Fee	\$24,000.00	\$37,000.00		
10-36-230	Pacific Corp: RM Power	\$80,000.00	\$140,000.00		
10-36-250	Lamar Companies	\$6,000.00	\$12,000.00		
10-36-321	Ambulance Income	\$0.00	\$150,000.00		
10-36-340	AT & T Tower Income	\$22,000.00	\$24,000.00		
10-36-341	Black Hills Gas Franchise Fee	\$40,000.00	\$40,000.00		
10-36-420	Hall Rental Income	\$1,000.00	\$9,500.00		
10-36-430	Interest Income	\$1,000.00	\$32,000.00		
10-36-560	JAG.DCI Income	\$42,000.00	\$55,000.00		
10-36-700	Steel Income	\$0.00	\$3,000.00		
10-36-910	Century Link	\$3,000.00	\$3,000.00		
10-36-862	Special Events	\$0.00	\$0.00		
10-36-915	Donation Income	\$25,000.00	\$30,000.00		
10-36-925	Visionary Broadband	\$1,000.00	\$1,000.00		
10-36-935	Mt. West Broadband	\$1,000.00	\$1,000.00		
10-36-965	HUB Property Insurance	\$1,500.00	\$1,500.00		
10-36-000	Dangerous Buildings	\$1,500.00	\$10,000.00		
10-36-000	Lien Payments	\$0.00	\$10,000.00		
10-36-000	Reimbursments	\$0.00	\$6,000.00		
10-36-000		\$48,000.00	\$60,000.00		
	Building Lease (520 5th St.)	\$48,000.00			
10-36-000 10-36-000	Building Lease (Mills School)	•	\$200,000.00		
	Building Lease (Library)	\$0.00	\$24,000.00		
10-36-000	Building Lease (Corner Lot)	\$0.00	\$9,000.00		
10-36-000	Seasonal Wildland	\$35,000.00	\$35,000.00		
	MISCELLANEOUS	<u> </u>	A4 005 000 00	<u> </u>	40.00
	TOTAL	\$455,500.00	\$1,035,000.00	\$0.00	\$0.00
	GRAND TOTAL:	\$4,181,692.00	\$5,493,727.00	\$0.00	\$0.00
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22			
		Ordinance #779			
		DIFFERENCE	-\$1,312,035.00	\$5,493,727.00	\$0.00
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S.		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22			
COLUMN DESIDE . 1921	EST. 1921	Ordinance #779			
	ADMINISTRATION				
10-44-100	Salaries	\$198,911.00	\$272,480.00		
10-44-115	Payroll Taxes FICA	\$15,217.00	\$20,844.00		
10-44-120	Workers Comp	\$5,669.00	\$8,528.00		
10-44-125	Pension	\$18,638.00	\$25,531.00		
10-44-130	Overtime	\$1,000.00	\$1,000.00		
10-44-226	Postage	\$2,000.00	\$500.00		
10-44-235	Office Supplies	\$5,000.00	\$8,000.00		
10-44-240	Attorney Fees	\$140,000.00	\$0.00		
10-44-267	Cleaning Supplies	\$4,000.00	\$3,000.00		
10-44-270	WAM Membership	\$4,500.00	\$0.00		
10-44-290	Bonds Officals	\$20,000.00	\$0.00		
10-44-310	Contingencies	\$5,000.00	\$5,000.00		
10-44-350	Equipment Repairs	\$2,500.00	\$2,000.00		
10-44-351	Filing Fees	\$2,500.00	\$2,500.00		
10-44-352	Drug Testing	\$2,000.00	\$0.00		
10-44-405	Insurance Health	\$33,194.00	\$44,740.00		
10-44-620	Advertising	\$3,000.00	\$0.00		
10-44-720	Professional Services	\$5,000.00	\$5,000.00		
10-44-725	Caselle Support	\$15,000.00	\$15,000.00		
10-44-790	Storm Water Casper	\$2,500.00	\$0.00		
10-44-841	Travel	\$2,000.00	\$2,000.00		
10-44-850	Telephone Verizon	\$23,000.00	\$0.00		
10-44-851	Cells Dept. Heads	\$9,300.00	\$0.00		
10-44-856	Uniforms	\$1,500.00	\$1,000.00		
10-44-860	Insurance Support	\$7,000.00	\$0.00		
10-44-861	Financial Consultant	\$30,000.00	\$0.00		
10-44-863	LGLP	\$12,000.00	\$0.00		
10-44-890	Property Insurance	\$50,000.00	\$0.00		
10-44-909	Bank Fees	\$1,000.00	\$2,500.00		
10-44-910	Training	\$10,000.00	\$2,000.00		
10-44-930	Audit Fees	\$20,000.00	\$0.00		
10-44-940	Black Hills Gas	\$36,000.00	\$0.00		
10-44-941	Rocky Mountain Power	\$72,000.00	\$0.00		
10-44-981	New Hire Expenses	\$2,500.00	\$0.00		
10-44-982	Charter	\$3,500.00	\$0.00		
10-44-983	Centruy Link	\$1,000.00	\$0.00		
10-44-500	Dispatch	\$172,000.00	\$0.00		
10-44-000	Invoice Cloud Fees	\$0.00	\$0.00		
	ADMINISTRATION				
	TOTAL	\$938,429.00	\$421,623.00	\$0.00	\$0.00

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CILL O Example 1921	EST. 1921	Passed 6/14/22			
	NON DEPARTMENTAL	Ordinance #779			
10-46-100	Salaries	\$70,000.00	\$45,885.00		
10-46-115	Payroll Taxes FICA	\$5,355.00	\$3,511.00		
10-46-120	Workers Comp	\$1,995.00	\$1,437.00		
10-46-125	Pension	\$9,353.00	\$4,300.00		
10-46-130	Overtime	\$2,000.00	\$0.00		
10-46-240	Attorney Fees	\$140,000.00	\$140,000.00		
10-46-270	WAM Membership	\$4,500.00	\$4,800.00		
10-46-290	Bonds Officals	\$20,000.00	\$0.00		
10-46-352	Drug Testing	\$2,000.00	\$4,000.00		
10-46-405	Insurance	\$9,353.00	\$10,260.00		
10-46-620	Advertising	\$3,000.00	\$3,000.00		
10-46-790	Storm Water Casper	\$2,500.00	\$2,500.00		
10-46-850	Telephone Verizon	\$23,000.00	\$18,000.00		
10-46-851	Cells Dept. Heads	\$9,300.00	\$9,000.00		
10-46-862	Insurance Support	\$7,000.00	\$7,000.00		
10-46-863	LGLP	\$12,000.00	\$12,000.00		
10-46-890	Property Insurance	\$50,000.00	\$55,000.00		
10-46-905	Website	\$0.00	\$10,000.00		
10-46-930	Audit Fees	\$20,000.00	\$20,000.00		
10-46-940	Black Hills Energy	\$36,000.00	\$20,000.00		
10-46-941	Rocky Mountain Power	\$72,000.00	\$55,000.00		
10-46-955	Health Department	\$15,000.00	\$15,000.00		
10-46-981	New Hire Expenses	\$2,500.00	\$2,500.00		
10-46-982	Charter Communications	\$3,500.00	\$5,000.00		
10-46-983	Centruy Link	\$1,000.00	\$1,000.00		
10-46-000	School Loan	\$0.00	\$200,000.00		
	NON DEPARTMENTAL				
	TOTAL	\$521,356.00	\$649,193.00	\$0.00	\$0.00
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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD	
CILLS ETTRE LET	CITY OF MILLS	Passed 6/14/22				
	CITY COUNCIL	Ordinance #779				
10-49-100	Salaries	\$70,000.00	\$70,000.00			
10-49-115	Payroll Taxes FICA	\$5,355.00	\$4,591.00			
10-49-120	Workers Comp	\$1,995.00	\$1,880.00			
10-49-405	Insurance	\$9,353.00	\$0.00			
10-49-841	Travel	\$2,000.00	\$2,000.00			
10-49-910	Training	\$2,000.00	\$2,000.00			
10-49-915	Childrens Adv. Project	\$5,000.00	\$5,000.00			
10-49-000	Youth Crisis Center	\$0.00	\$0.00			
10-49-998	Community Events	\$25,000.00	\$30,000.00			
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	CITY COUNCIL					
	TOTAL	\$120,703.00	\$115,471.00	\$0.00	\$0.00	
		÷120,700.00	÷110, †/ 1100	Ç0.00	<i>\$0.00</i>	



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	CITY OF MILLS EST. 1921	FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN ESSENCE		Passed 6/14/22			
	MUNICIPAL COURTS	Ordinance #779			
10-51-100	Salaries	\$97,116.00	\$125,920.00		
10-51-115	Payroll Taxes FICA	\$7,431.00	\$9,633.00		
10-51-120	Workers Comp	\$2,769.00	\$3,942.00		
10-51-125	Pension	\$9,101.00	\$9,550.00		
10-51-130	Overtime	\$1,000.00	\$1,000.00		
10-51-235	Office Supplies	\$1,500.00	\$1,000.00		
10-51-241	Attorney Fees (Court)	\$15,000.00	\$20,000.00		
10-51-310	Contingencies	\$500.00	\$1,000.00		
10-51-405	Insurance Health	\$19,615.00	\$30,000.00		
10-51-505	Public Defender	\$5,500.00	\$10,000.00		
10-51-520	Jury Trials	\$2,000.00	\$1,000.00		
10-51-909	Bank Fees	\$2,500.00	\$1,000.00		
	MUNICIPAL COURTS				
	TOTAL	\$164,032.00	\$214,045.00	\$0.00	\$0.00
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	LITYOFMILLS				
		FY22 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	EST. 1921	Passed 6/14/22			
15	COMMUNITY SERVICES	Ordinance #779			
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10-53-100	Salaries	\$97,823.00	\$99,840.00		
10-53-115	Payroll Taxes FICA	\$7,484.00	\$9,324.00		
10-53-120	Workers Comp	\$2,788.00	\$2,857.00		
10-53-125	Pension	\$8,677.00	\$8,856.00		
10-53-130	Overtime	\$500.00	\$2,000.00		
10-53-235	Office Supplies	\$2,000.00	\$2,000.00		
10-53-310	Contingencies	\$1,000.00	\$1,000.00		
10-53-370	Fuel	\$5,500.00	\$5,500.00		
10-53-405	Insurance Health	\$20,522.00	\$20,522.00		
10-53-440	New equipment	\$2,500.00	\$2,500.00		
10-53-600	Shelter Cost	\$43,000.00	\$35,000.00		
10-53-700	Vet Cost	\$6,500.00	\$6,500.00		
10-53-840	Supplies	\$4,000.00	\$4,000.00		
10-53-841	Travel	\$1,000.00	\$1,000.00		
10-53-855	Uniforms	\$2,000.00	\$2,000.00		
10-53-900	Tires	\$500.00	\$1,200.00		
10-53-910	Training	\$1,400.00	\$1,400.00		
10-53-950	Vehicle Repairs	\$2,000.00	\$2,000.00		
10-53-000	Dangerous Buildings	\$0.00	\$10,000.00		
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		ſ			
	COMMUNITY SERVICE				
		¢200 101 00	6217 400 00	<u> </u>	ć0.00
	TOTAL	\$209,194.00	\$217,499.00	\$0.00	\$0.00

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Carlo Establish	ETTY OF MILLS EST. 1921	Passed 6/14/22			
	POLICE DEPARTMENT	Ordinance #779			
10-54-100	Salaries	\$1,029,005.00	\$1,133,098.00		
10-54-115	Payroll Taxes FICA	\$78,264.00	\$86,683.00		
10-54-120	Workers Comp	\$30,309.00	\$35,467.00		
10-54-125	Pension	\$92,278.00	\$142,499.00		
10-54-130	Overtime	\$28,000.00	\$30,000.00		
10-54-220	Ammo Weapons	\$4,500.00	\$4,500.00		
10-54-225	Vest Fund	\$7,500.00	\$7,500.00		
10-54-235	Office Supplies	\$6,000.00	\$6,000.00		
10-54-260	К-9	\$4,500.00	\$29,727.00		
10-54-270	Dues, books	\$2,000.00	\$2,000.00		
10-54-310	Contingencies	\$2,500.00	\$2,500.00		
10-54-330	Crime Scene Prev.	\$2,750.00	\$2,750.00		
10-54-350	Equipment/Repairs	\$4,000.00	\$4,000.00		
10-54-370	Fuel	\$41,000.00	\$41,000.00		
10-54-380	Victims	\$500.00	\$500.00		
10-54-405	Insurance-Health	\$186,072.00	\$185,250.00		
10-54-415	Jail Cost	\$175,000.00	\$175,000.00		
10-54-440	New equipment	\$50,000.00	\$0.00		
10-54-450	Office Equipment	\$3,000.00	\$3,000.00		
10-54-500	911 Dispatch	\$0.00	\$150,000.00		
10-54-855	Uniforms	\$12,000.00	\$13,500.00		
10-54-900	Tires	\$3,000.00	\$5,000.00		
10-54-910	Training and Travel	\$12,000.00	\$14,000.00		
10-54-915	Licensing	\$2,000.00	\$2,000.00		
10-54-950	Vehicle Repairs	\$7,500.00	\$9,500.00		
10-54-980	Pre-Employ. Exams	\$2,000.00	\$2,000.00		
	POLICE DEPARTMENT				
	TOTAL	\$1,785,678.00	\$2,087,474.00	\$0.00	\$0.00

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD	
COLUMN STREET	ETTY OF MILLS EST. 1921	Passed 6/14/22				
	IT DEPARTMENT	Ordinance #779				
10-55-100	Salaries	\$88,683.00	\$91,344.00			
10-55-115	Payroll Taxes FICA	\$6,587.00	\$7,307.00			
10-55-120	Workers Comp	\$2,377.00	\$2,860.00			
10-55-125	Pension	\$8,068.00	\$9,135.00			
10-55-310	Contingencies	\$33,000.00	\$28,000.00			
10-55-390	Software & Hardware	\$60,000.00	\$60,000.00			
10-55-400	Support	\$2,000.00	\$2,000.00			
10-55-405	Insurance-Health	\$15,679.00	\$16 <i>,</i> 463.00			
10-55-720	Professional Services	\$4,000.00	\$5,000.00			
10-55-850	VOIP	\$3,000.00	\$3,500.00			
10-55-855	Security Subscriptions	\$8,000.00	\$30,000.00			
10-55-860	Backups	\$5,000.00	\$6,000.00			
10-55-865	Email	\$8,500.00	\$9,500.00			
10-55-870	Compliance	\$10,000.00	\$10,000.00			
10-55-875	Security Cameras	\$5,000.00	\$5,000.00			
10-55-880	Printers	\$17,000.00	\$12,000.00			
10-55-885	Training	\$2,500.00	\$2,000.00			
10-55-890	Infrastructure	\$17,000.00	\$20,000.00			
	IT DEPARTMENT					
	TOTAL	\$296,394.00	\$320,109.00	\$0.00	\$0.00	



		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	EST. 1921	Passed 6/14/22			
	FIRE DEPARTMENT	Ordinance #779			
.00 5	Salaries	\$485,721.00	\$547,152.00		
15	Medicare	\$7,043.00	\$12,410.00		
.20 \	Workers Comp	\$13,844.00	\$18,322.00		
.25 F	Pension	\$77,716.00	\$93,659.00		
.30 (Overtime	\$20,000.00	\$38,933.00		
.31 H	Holiday Overtime	\$18,933.00	\$0.00		
32 \	Volunteer/Pay Per Call	\$22,928.00	\$22,928.00		
.35 F	FLSA Overtime	\$35,704.00	\$38,215.00		
10	Wellness/Fitness	\$13,300.00	\$11,840.00		
235 (Office Supplies	\$250.00	\$750.00		
	Contingencies	\$3,000.00	\$3,000.00		
	Fire Hose	\$0.00	\$5,000.00		
50 E	Equipment Repairs	\$7,000.00	\$7,000.00		
370 F	Fuel	\$12,500.00	\$12,500.00		
92 F	Fire Investgation	\$250.00	\$500.00		
	Fire Prevention	\$250.00	\$500.00		
394 (On Coming Testing	\$1,500.00	\$750.00		
	Health Insurance	\$99,653.00	\$96,428.00		
25	Medical Supplies	\$25,000.00	\$25,000.00		
	911 Fire Dispatch	\$0.00	\$23,000.00		
	Air Packs & Bottles	\$3,000.00	\$0.00		
620 E	Building & Grounds	\$5,000.00	\$7,500.00		
	Radios	\$5,000.00	\$5,000.00		
/30 5	Service Agreements	\$12,000.00	\$20,000.00		
315 1	Tires	\$10,000.00	\$8,000.00		
320 5	Safety Equipment (PPE)	\$0.00	\$7,173.00		
	Uniforms	\$11,000.00	\$11,000.00		
10 1	Training	\$12,000.00	\$6,000.00		
915 L	Licensing	\$4,000.00	\$5,000.00		
	EMS Bill Pay	\$0.00	\$2,500.00		
	Vehicle Repairs	\$10,000.00	\$15,000.00		
۰ 60 (۱	Wildland Equipment	\$0.00	\$2,500.00		
	Incentive Pay	\$5,800.00	\$11,967.00		
	EFSA/Floor Plan	\$2,000.00	\$2,000.00		
	Backgrounds	\$0.00	\$5,500.00		
	FIRE DEPARTMENT				
	TOTAL	\$924,392.00	\$1,067,027.00	\$0.00	\$0.00
	TOTAL	\$924,392.00	\$1,067,027.00		Ş0.00

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CITY ETTER 1921	EST. 1921	Passed 6/14/22			
	COMMUNITY DEVELOP.	Ordinance #779			
10-57-100	Salaries	\$161,916.00	\$168,512.00		
10-57-115	Payroll Taxes FICA	\$12,387.00	\$12,892.00		
10-57-120	Workers Comp	\$4,615.00	\$5,275.00		
10-57-125	Pension	\$15,172.00	\$15,790.00		
10-57-200	MPO	\$5,000.00	\$5,000.00		
10-57-235	Office Supplies	\$0.00	\$200.00		
10-57-310	Contingencies	\$2,000.00	\$2,000.00		
10-57-339	Surveying (WLC)	\$0.00	\$0.00		
10-57-370	Fuel	\$1,700.00	\$2,000.00		
10-57-405	Insurance - Health	\$28,100.00	\$28,100.00		
10-57-499	Planning	\$35,000.00	\$50,000.00		
10-57-500	City Promotion	\$2,500.00	\$5,200.00		
10-57-550	GIS Casper	\$2,500.00	\$5,610.00		
10-57-680	Planning & Zoning	\$5,400.00	\$5 <i>,</i> 400.00		
10-57-841	Travel	\$6,000.00	\$6,000.00		
10-57-855	Uniforms	\$300.00	\$300.00		
10-57-905	Tools & Equipment	\$500.00	\$500.00		
10-57-910	Training	\$2,000.00	\$3,000.00		
10-57-950	Vehicle Repairs	\$500.00	\$500.00		
10-57-951	Electrical Inspector	\$25,000.00	\$20,000.00		
10-57-000	Sustainable Strategies	\$10,000.00	\$10,000.00		
	COMMUNITY DEVELOPMENT				
	TOTAL	\$320,590.00	\$346,279.00	\$0.00	\$0.00
		<i>\$520,550.00</i>	<i>\$546]275100</i>	çoloo	çoloo



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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CITY DESIDE	SITY OF MILLS EST. 1921	Passed 6/14/22			
	STREET DEPARTMENT	Ordinance #779			
10-61-100	Salaries	\$49,920.00	\$53,040.00		
10-61-115	Payroll Taxes FICA	\$3,820.00	\$4,058.00		
10-61-120	Workers Comp	\$1,423.00	\$1,662.00		
10-61-125	Pension	\$4,678.00	\$4,970.00		
10-61-130	Overtime	\$1,000.00	\$1,000.00		
10-61-310	Contingencies	\$2,500.00	\$2,500.00		
10-61-370	Fuel	\$9,500.00	\$9 <i>,</i> 500.00		
10-61-390	Ice Slicer	\$20,000.00	\$20,000.00		
10-61-405	Insurance Health	\$10,261.00	\$10,000.00		
10-61-840	Supplies	\$5,000.00	\$7 <i>,</i> 500.00		
10-61-841	Travel	\$500.00	\$500.00		
10-61-855	Uniforms	\$300.00	\$300.00		
10-61-900	Tires	\$2,500.00	\$2,500.00		
10-61-910	Training	\$1,000.00	\$1,000.00		
10-61-950	Vehicle Repairs	\$7,500.00	\$10,000.00		
10-61-980	Cutting Edges	\$1,500.00	\$1,500.00		
	STREET DEPARTMENT				
	TOTAL	\$121,402.00	\$130,030.00	\$0.00	\$0.00

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN ETTAL. 1921	EST. 1921	Passed 6/14/22			
	SHOP DEPARTMENT	Ordinance #779			
10-64-100	Salaries	\$93,205.00	\$93,205.00		
10-64-115	Payroll Taxes FICA	\$7,131.00	\$7,131.00		
10-64-120	Workers Comp	\$2,657.00	\$2,918.00		
10-64-125	Pension	\$8,734.00	\$8,734.00		
10-64-130	Overtime	\$0.00	\$0.00		
10-64-235	Office Supplies	\$500.00	\$500.00		
10-64-260	Buildings & Grounds	\$5,000.00	\$5,000.00		
10-64-310	Contingencies	\$1,000.00	\$1,000.00		
10-64-350	Equipment Repairs	\$1,000.00	\$1,000.00		
10-64-370	Fuel	\$3,000.00	\$3,000.00		
10-64-405	Insurance Health	\$10,261.00	\$10,000.00		
10-64-570	Mosquito Control	\$2,000.00	\$2,000.00		
10-64-650	Radio	\$500.00	\$500.00		
10-64-820	Safety Equipment	\$2,000.00	\$2,000.00		
10-64-840	Supplies	\$4,000.00	\$7,500.00		
10-64-841	Travel	\$500.00	\$500.00		
10-64-855	Uniforms	\$1,200.00	\$1,200.00		
10-64-900	Tires	\$1,000.00	\$1,000.00		
10-64-905	Tools & Equipment	\$1,500.00	\$3,000.00		
10-64-910	Training	\$2,000.00	\$2,500.00		
10-64-950	Vehicle Repairs	\$1,500.00	\$1,500.00		
	SHOP DEPARTMENT				
	TOTAL	\$148,688.00	\$154,188.00	\$0.00	\$0.00
	TOTAL	\$140,088.00	7124,188.00	ŞU.UU	ŞU.UU



CITYOFMILLS EST. 1921 PARK DEPARTMENT 10-70-100 Salaries	FY23 PASSED Passed 6/14/22 Ordinance #779 \$49,920.00	FY24 FIRST	FY24 SECOND	FY24 THIRD
PARK DEPARTMENT	Passed 6/14/22 Ordinance #779			
	Ordinance #779			
10-70-100 Salaries	\$49,920.00			
		\$52,000.00		
10-70-115 Payroll Taxes FICA	\$3,820.00	\$3,978.00		
10-70-120 Workers Comp	\$1,423.00	\$1,628.00		
10-70-125 Pension	\$4,678.00	\$4,873.00		
10-70-130 Overtime	\$1,000.00	\$1,000.00		
10-70-310 Contingencies	\$1,000.00	\$1,000.00		
10-70-370 Fuel	\$3,500.00	\$3,500.00		
10-70-405 Insurance Health	\$20,111.00	\$10,000.00		
10-70-690 Porta Potties	\$6,000.00	\$6,000.00		
10-70-840 Supplies	\$3,500.00	\$3,500.00		
10-70-841 Travel	\$500.00	\$500.00		
10-70-855 Uniforms	\$300.00	\$300.00		
10-70-900 Tires	\$1,000.00	\$1,000.00		
10-70-910 Training	\$500.00	\$1,000.00		
10-70-950 Vehicle Repairs	\$5,000.00	\$5,000.00		
10-70-960 Tree Trimming	\$2,000.00	\$2,000.00		
10-70-970 Weed & Feed	\$2,000.00	\$2,000.00		
PARKS DEPARTMENT				
TOTAL	\$106,252.00	\$99,279.00	\$0.00	\$0.00

EXPENDITURES

GENERAL FUI Item # 11.

		· · · · · · · · · · · · · · · · · · ·			
	_	FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Estate 1921	EST. 1921		112411131		
	EST. 1921	Passed 6/14/22			
		Ordinance #779			
				40.00	40.00
	GRAND TOTAL	\$5,657,110.00	\$5,822,217.00	\$0.00	\$0.00

GRANTS

Item	#	1	1.
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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CILCULATION CONTRACTOR	CITY OF MILLS EST. 1921	Passed 6/14/22			
	REVENUE	Ordinance #779			
	GRANTS				
	GRANTS				
10-33-000	SAFER (Firefighter Grant)	\$0.00	\$63,000.00		
10-33-200	SAFER (Police Grant)	\$41,000.00	\$0.00		
10-33-230	SLIB (Riverfront)	\$1,919,502.00	\$1,166,340.00		
10-33-000	National Parks Grant	\$0.00	\$250,000.00		
10-33-000	TAP Grant (Pathways)		\$1,000,000.00		
10-33-000	WCDA (Hydrants)	\$0.00	\$500,000.00		
10-33-000	CDBG (WaterTank)	\$0.00	\$425,200.00		
10-33-000	ARPA (WaterTank)	\$0.00	\$837,740.00		
10-33-610	Brush Truck	\$132,000.00	\$77,000.00		
10-33-000	FEMA (Firefighters)	\$0.00	\$35,000.00		
10-33-000	Vest Fund (Police)		\$1,500.00		
	GRANTS/REVENUES				
	TOTAL	\$2,092,502.00	\$4,355,780.00	\$0.00	\$0.00
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GRANTS

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A		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLOR ETTAL 121	ITY OF MILLS EST. 1921	Passed 6/14/22			
	EXPENDITURES	Ordinance #779			
<i>ৰ</i> ত	GRANTS / LOANS				
10-33-000	SAFER (Firefighter Grant)	\$0.00	\$63,000.00		
10-33-200	SAFER (Police Grant)	\$41,000.00	\$0.00		
10-33-230	SLIB (Riverfront)	\$1,919,502.00	\$1,166,340.00		
10-33-000	National Parks Grant	\$0.00	\$250,000.00		
10-33-000	TAP Grant (Pathways)		\$1,000,000.00		
10-33-000	WCDA (Hydrants)	\$0.00	\$500,000.00		
10-33-000	CDBG (WaterTank)	\$0.00	\$425,200.00		
10-33-000	ARPA (WaterTank)	\$0.00	\$837,740.00		
10-33-610	Brush Truck	\$132,000.00	\$77,000.00		
10-33-000	FEMA (Firefighters)	\$0.00	\$35,000.00		
10-33-000	Vest Fund (Police)		\$1,500.00		
	GRANT/EXPENSES				
	TOTAL	\$2,092,502.00	\$4,355,780.00	\$0.00	\$0.00

GRANTS

Item	#	1	1	
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4		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
C	CITY OF MILLS	Passed 6/14/22			
	FN1: 1921	Ordinance #779			
TOTAL	GRANTS REVENUE	\$2,092,502.00	\$4,355,780.00	\$0.00	\$0.00
TOTAL	GRANTS EXPENSES	\$2,092,502.00	\$4,355,780.00	\$0.00	\$0.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.00
			-		

ONE-CENT

8					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLOR E START I DE L	EST. 1921	Passed 6/14/22			
	FUND 12	Ordinance #779			
	ONE CENT/REVENUES				
12-30-400	One Cent Tax	\$1,200,000.00	\$1,500,000.00		
	ONE CENT/REVENUES				
	TOTAL	\$1,200,000.00	\$1,500,000.00	\$0.00	\$0.00

ONE-CENT

-					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	ITY OF MILLS	Passed 6/14/22			
	FST 1091	Ordinance #779			
	ONE-CENT PROJECTS				
12-45-240	Street Projects	\$100,000.00	\$60,000.00		
12-45-260	Building/Grounds Projects	\$275,000.00	\$91,080.00		
12-45-280	FTA Bus Route	\$45,000.00	\$35,250.00		
12-45-300	Wayfinding Signs	\$40,000.00	\$20,000.00		
12-45-000	USDA Public Works Loan	\$0.00	\$170,000.00		
12-45-861	Radio Read Repay	\$6,700.00	\$6,800.00		
10-33-000	SLIB (Riverfront)		\$116,640.00		
10-33-000	National Parks Grant	\$0.00	\$345,238.00		
10-33-000	TAP Grant (Pathways)	\$0.00	\$95,100.00		
10-33-000	WCDA (Hydrants)	\$0.00	\$100,000.00		
10-33-000	CDBG (WaterTank)	\$0.00	\$106,300.00		
10-33-000	ARPA (WaterTank)	\$0.00	\$0.00		
10-33-000	Lease on Sanitation Truck		\$48,429.00		
10-33-000	Lease on Police Cars	\$0.00	\$40,000.00		
10-33-000	Lease on Fire Truck	\$0.00	\$78,000.00		
10-33-000	Air Packs & Bottles	\$3,000.00	\$187,163.00		
	One-Cent/Projects				
	TOTAL	\$469,700.00	\$1,500,000.00	\$0.00	\$0.00

ONE-CENT

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4		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CINE	ETTY OF MILLS	Passed 6/14/22			
		Ordinance #779			
TOTAL	ONE-CENT REVENUE	\$1,200,000.00	\$1,500,000.00	\$0.00	\$0.00
TOTAL	ONE-CENT EXPENSES	\$469,700.00	\$1,500,000.00	\$0.00	\$0.00
	DIFFERENCE	\$730,300.00	\$0.00	\$0.00	\$0.00

FY24 BUDGET ENTERPRISE

				Column8	Column9
5		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Calles	TTY OF MILLS	Passed 6/14/22			
COLOR COLOR	EST. 1921	Ordinance #779			
	ENTERPRISE FUNDS				
51-37-100	Tap Fees & Hydrant Water	\$130,000.00	\$100,000.00		
51-37-200	Water Income	\$1,200,000.00	\$1,125,000.00		
53-37-200	Sewer Income	\$815,850.00	\$800,000.00		
54-37-200	Sanitation Income	\$622,000.00	\$650,000.00		
51-37-102	Administrative Cost	\$150,000.00	\$120,000.00		
50-37-150	Buffalo Meadows	\$0.00	\$170,000.00		
	ENTERPRISE FUNDS				
	TOTAL	\$2,917,850.00	\$2,965,000.00	\$0.00	\$0.00

ENTERPRISE

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4		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
Carlo Carlo	LITY OF MILLS EST. 1921	Passed 6/14/22			
	FUND 50	Ordinance #779			
	ENTERPRISE ADMIN.				
50-46-100	Salaries	\$104,000.00	\$111,280.00		
50-46-115	Payroll Taxes FICA	\$7,957.00	\$8,915.00		
50-46-120	Workers Comp	\$2,964.00	\$3 <i>,</i> 484.00		
50-46-125	Pension	\$9,745.00	\$10,427.00		
50-46-130	Overtime	\$2,000.00	\$2,000.00		
50-46-220	Sensus Meters	\$10,000.00	\$15,000.00		
50-46-226	Postage	\$10,000.00	\$10,000.00		
50-46-235	Office Supplies	\$7,000.00	\$7,000.00		
50-46-310	Contingencies	\$5,000.00	\$5,000.00		
50-46-335	Engineer Expense (WLC)	\$65,000.00	\$65,000.00		
50-46-336	Grant Writing (WLC)	\$0.00	\$0.00		
50-46-337	GIS (WLC)	\$10,000.00	\$10,000.00		
50-46-405	Insurance Health	\$19,614.00	\$20,000.00		
50-46-725	Caselle Support	\$20,000.00	\$20,000.00		
50-46-850	Telephone (Verizon)	\$3,000.00	\$3,000.00		
50-46-863	LGLP	\$12,000.00	\$12,000.00		
50-46-000	Lease on Sanitation Truck	\$48,429.00	\$0.00		
50-46-000	Online Servise Fees	\$20,000.00	\$6,017.00		
50-46-909	Bank Fees	\$5,000.00	\$5,000.00		
50-46-930	Audit Fees	\$30,000.00	\$30,000.00		
50-46-940	Black Hills Gas	\$31,000.00	\$32,000.00		
50-46-941	Rocky Mountain Power	\$30,000.00	\$40,000.00		
50-46-982	Charter	\$1,500.00	\$1,500.00		
50-46-983	Century Link	\$1,500.00	\$1,500.00		
	FUND 50 ADMINISTRATION				
	TOTAL	\$455,709.00	\$419,123.00	\$0.00	\$0.00



ENTERPRISE

Item # 11.	Item	#	1	1.
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5					
		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CITES ELLER TO A	CITY OF MILLS EST. 1921	Passed 6/14/22			
	SHOP ENTERPRISE	Ordinance #779			
50-47-100	Salaries	\$49,920.00	\$55,120.00		
50-47-115	Payroll Taxes FICA	\$3,978.00			
50-47-120	Workers Comp	\$1,482.00	\$1,726.00		
50-47-125	Pension	\$4,873.00	\$5,165.00		
50-47-130	Overtime	\$0.00	\$1,000.00		
50-47-370	Fuel	\$1,500.00	\$1,500.00		
50-47-405	Insurance Health	\$18,747.00	\$18,747.00		
50-47-410	Supplies	\$2,500.00	\$2,500.00		
	SHOP ENTERPRISE				
	TOTAL	\$83,000.00	\$89,975.00	\$0.00	\$0.00

ENTERPRISE

Item # 11.	Item	#	1	1.
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A STUR		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
COLUMN ENDER	SITY OF MILLS EST. 1921	Passed 6/14/22			
	WATER DISTRIBUTION	Ordinance #779			
51-81-100	Salaries	\$110,241.00	\$113,360.00		
51-81-115	Payroll Taxes FICA	\$8,434.00	\$8,672.00		
51-81-120	Workers Comp	\$3,142.00	\$3,550.00		
51-81-125	Pension	\$10,330.00	\$10,622.00		
51-81-130	Overtime	\$1,000.00	\$2,000.00		
51-81-280	Hydrants	\$5,000.00	\$5,000.00		
51-81-310	Contingencies	\$1,000.00	\$1,000.00		
51-81-370	Fuel	\$3,500.00	\$3,500.00		
51-81-405	Insurance Health	\$19,615.00	\$20,000.00		
51-81-430	Meters	\$25,000.00	\$25,000.00		
51-81-620	One - Call	\$1,000.00	\$1,000.00		
51-81-826	Ferguson RNI	\$15,000.00	\$15,000.00		
51-81-840	Supplies	\$25,000.00	\$25,000.00		
51-81-841	Travel	\$500.00	\$500.00		
51-81-855	Uniforms	\$300.00	\$300.00		
51-81-860	UP Railroad	\$1,500.00	\$1,500.00		
51-81-900	Tires	\$1,000.00	\$1,500.00		
51-81-910	Training	\$2,000.00	\$2,000.00		
51-81-950	Vehicle Repairs	\$1,000.00	\$1,500.00		
51-81-951	WGIF Enterprise Reserve	\$20,000.00	\$20,000.00		
51-81-960	Water Repairs	\$10,000.00	\$15,000.00		
51-81-000	USDA Buffalo Meadows	\$170,000.00	\$170,000.00		
	TOTAL WATER				
	DISTRIBUTION	\$434,562.00	\$446,004.00	\$0.00	\$0.00
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ENTERPRISE

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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
	ETTY OF MILLS	Passed 6/14/22			
	WATER TREATMENT	Ordinance #779			
52-82-100	Salaries	\$235,000.00	\$253,500.00		
52-82-115	Payroll Taxes FICA	\$17,185.00	\$18,650.00		
52-82-120	Workers Comp	\$6,403.00	\$7,620.00		
52-82-125	Pension	\$21,049.00	\$22,810.00		
52-82-130	Overtime	\$4,000.00	\$4,000.00		
52-82-230	Wyoming Water	\$2,000.00	\$3,000.00		
52-82-235	Office Supplies	\$1,000.00	\$1,000.00		
52-82-310	Contingencies	\$4,000.00	\$3,000.00		
52-82-360	Clean & Inspection	\$12,000.00	\$10,000.00		
52-82-370	Fuel	\$4,000.00	\$4,000.00		
52-82-405	Insurance Health	\$28,060.00	\$30,866.00		
52-82-440	New equipment	\$6,000.00	\$6,000.00		
52-82-720	Professional Services	\$8,500.00	\$7,000.00		
52-82-810	Repair & Maintenance	\$61,400.00	\$61,400.00		
52-82-840	Supplies	\$95,000.00	\$95,000.00		
52-82-850	Printing	\$200.00	\$200.00		
52-82-855	Uniforms	\$1,500.00	\$1,500.00		
52-82-905	Tools & Equipment	\$1,000.00	\$1,000.00		
52-82-910	Training	\$3,500.00	\$3,000.00		
52-82-940	Black Hills Gas	\$0.00	\$6,000.00		
52-82-950	Vehicle Repairs	\$2,000.00	\$2,000.00		
52-82-975	Well Maintenance	\$20,000.00	\$15,000.00		
52-82-976	Rocky Mountain Power	\$80,000.00	\$88,000.00		
	WATER TREATMENT		1.5.5		·
	TOTAL	613,797.00	\$644,546.00	\$0.00	\$0.00

ENTERPRISE

Item	#	1	1.
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		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CIL	ETTY OF MILLS EST. 1921	Passed 6/14/22			
	SEWER DEPARTMENT	Ordinance #779			
53-83-100	Salaries	\$54,080.00	\$56,160.00		
53-83-115	Payroll Taxes FICA	\$4,138.00	\$4,297.00		
53-83-120	Workers Comp	\$1,542.00	\$1,758.00		
53-83-125	Pension	\$5,068.00	\$5,263.00		
53-83-130	Overtime	\$1,000.00	\$1,000.00		
53-83-310	Contingencies	\$1,000.00	\$1,000.00		
53-83-360	Clean & Inspection	\$30,000.00	\$30,000.00		
53-83-370	Fuel	\$3,000.00	\$3,000.00		
53-83-405	Insurance Health	\$10,261.00	\$10,300.00		
53-83-420	Lift Stations	\$20,000.00	\$20,000.00		
53-83-620	201 Regional Sewer	\$300,000.00	\$330,000.00		
53-83-750	Sewer Repairs	\$0.00	\$20,000.00		
53-83-840	Supplies	\$2,000.00	\$2,000.00		
53-83-841	Travel	\$500.00	\$500.00		
53-83-855	Uniforms	\$600.00	\$300.00		
53-83-900	Tires	\$500.00	\$1,200.00		
53-83-910	Training	\$2,500.00	\$2 <i>,</i> 500.00		
53-83-950	Vehicle Repairs	\$2,000.00	\$3,000.00		
53-83-951	WGIF Reserve	\$40,000.00	\$40,000.00		
53-83-952	201 Tap Fees	\$45,000.00	\$20,000.00		
	SEWER DEPARTMENT				
	TOTAL	\$523,189.00	\$552,278.00	\$0.00	\$0.00

ENTERPRISE

Item # 11.	Item	#	1	1.
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- ANDER		FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
CITY S ENDERED	EST. 1921	Passed 6/14/22			
	SANITATION ENTERPRISE	Ordinance #779			
54-84-100	Salaries	\$170,561.00	\$186,160.00		
54-84-115	Payroll Taxes FICA	\$13,048.00	\$14,242.00		
54-84-120	Workers Comp	\$4,862.00	\$5,828.00		
54-84-125	Pension	\$15,982.00	\$17,444.00		
54-84-130	Overtime	\$3,000.00	\$3,000.00		
54-84-250	Balefill	\$175,000.00	\$175,000.00		
54-84-260	New Dumpsters	\$10,000.00	\$15,000.00		
54-84-310	Contingencies	\$1,000.00	\$1,000.00		
54-84-370	Fuel	\$22,500.00	\$22,500.00		
54-84-405	Insurance Health	\$39,500.00	\$40,000.00		
54-84-840	Supplies	\$1,000.00	\$1,000.00		
54-84-855	Uniforms	\$900.00	\$900.00		
54-84-900	Tires	\$5,000.00	\$10,000.00		
54-84-910	Training	\$1,000.00	\$1,000.00		
54-84-938	Sanitation Repairs	\$10,000.00	\$10,000.00		
54-84-950	Vehicle Repairs	\$30,000.00	\$40,000.00		
54-84-951	WGIF Reserve	\$45,000.00	\$45,000.00		
	SANITATION ENTERPRISE	6540.252.00	6500 074 00	<u>ćo oo</u>	<u> </u>
	TOTAL	\$548,353.00	\$588,074.00	\$0.00	\$0.00

FY24 BUDGET ENTERPRISE

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	EST. 1921				
CILLS STATE	ETTY OF MILLS EST. 1921	FY23 PASSED	FY24 FIRST	FY24 SECOND	FY24 THIRD
		Passed 6/14/22			
		Ordinance #779			
TOTAL	ENTERPRISE REVENUE	\$2,917,850.00	\$2,965,000.00	\$0.00	\$0.00
TOTAL	ENTERPRISE EXPENSES		\$2,740,000.00	\$0.00	\$0.00
		,_/···/	<i>+_,</i> ,		
	DIFFERENCE	\$259,240.00	\$225,000.00	\$0.00	\$0.00

FY24 BUDGET IMPACT PROJECTS

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1 STUR		NEW	FY24 FIRST	FY24 SECOND	FY24 THIRD
CTUEN Estable 1921	SITYOF MILLS EST. 1921				
\$ 0	REVENUE				
	IMPACT PROJECTS				
	Anticline		\$150,000.00		
	Anticinic		\$130,000.00		
	IMPACT/REVENUES				
	TOTAL	\$0.00	\$150,000.00	\$0.00	\$0.00
		<i>ç</i>	+ 200,000.00	ç 0.30	<i>ç</i> 0.00



FY24 BUDGET IMPACT PROJECTS

NEW FY24 FIRST FY24 SECOND FY24 TH EXPENDITURES Impact PROJECTS Impact PROJECTS Impact PROJECTS Anticline \$150,000.00 Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECTS Impact PROJECTS <th></th>	
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IMPACT/EXPENSES	
TOTAL \$0.00 \$150,000.00	\$0.00

FY24 BUDGET IMPACT PROJECTS

Item	#	1	1.
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		NEW	FY24 FIRST	FY24 SECOND	FY24 THIRD
CIL	ETTY OF MILLS				
TOTAL	IMPACT REVENUE	\$0.00	\$150,000.00	\$0.00	\$0.00
TOTAL	IMPACT EXPENSES	\$0.00	\$150,000.00	\$0.00	\$0.00
	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.00

BALANCE

Item	#	11	
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FY23 PASSED FY24 FIRST FY24 SECON FY22 Ordinance #779 BALANCE BALANCE REVENUE General Fund \$4,138,192.00 \$5,493,727.00 Grants \$0.00 \$4,355,780.00 One-Cent \$4,487,502.00 \$1,500,000.00 Impact \$11,543,544.00 \$14,464,507.00	ID FY24 THIRD
FY22 Passed 6/14/22 FY22 Ordinance #779 BALANCE Image: Content of the system of	FY24 THIRD
EST. 1921 Passed 6/14/22 FY22 Ordinance #779 BALANCE Image: Constraint of the state of the st	
BALANCE BALANCE BALANCE Impact	
Image: Second system Image: Se	
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General Fund \$4,138,192.00 \$5,493,727.00 Grants \$0.00 \$4,355,780.00 One-Cent \$4,487,502.00 \$1,500,000.00 Enterprise \$2,917,850.00 \$2,965,000.00 Impact \$150,000.00 \$150,000.00	
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8.40.110 - Massage bodywork therapist permit.

No person shall practice as a massage and/or bodywork therapist, proprietor, employee or otherwise, unless he/she has a valid and subsisting massage therapist permit issued by the city clerk's Office, pursuant to the provisions of this chapter. An application for a permit shall be submitted to the clerk of the city of Mills who will forward the application to the Mills Police Department for the purpose of conducting background checks and fingerprinting.

8.40.120 - Application for massage establishment license.

A. Any person desiring to engage in the business, trade, profession, operation or conduct of a massage establishment as provided in this chapter shall, before engaging in such business, file an application and pay an application fee of one hundred dollars for a license in the office of the Mills City Clerk. The application once accepted shall be referred to the Mills Police Department for investigation of the applicant's background including the submission of fingerprints.

The requirements of the application are:

1. The full and true name(s) and any other name(s) used by each applicant (hereinafter all provisions which refer to the applicant include any applicant which may be a corporation or partnership, LLC, etc.);

2. The present address and telephone number and a valid driver's license or social security number of each applicant.

a. If the applicant is a corporation, partnership, limited partnership, LLC, etc., hereafter business entity, the names and residence addresses of each of the officers and directors of said business entity owning more than ten percent of the business entity, and the address of the business entity, if different from the address of the massage establishment;

3. The location, mailing address, and all telephone numbers where the massage establishment is to be conducted;

4. The prior addresses for three years immediately prior to the date the application for a business license and/or permit of the applicant is submitted to the city clerk's office;

5. Proof that the applicant is over the age of majority;

6. The massage or similar business history of each applicant; whether such person, in previously operating in this or another city, county or state, has had a business license or permit revoked or suspended, the reason therefore, and the business activity or occupation subsequent to such action of suspension or revocation;

7. The name and address of each massage therapist who is or will be employed in such establishment;

8. Authorization for the Mills Police Department, its agents and employees to seek information and conduct a national background investigation with fingerprinting, and an investigation into the truth of the statements set forth in the application. The applicant shall be fingerprinted at the Mills Police Department; and

9. The applicant shall notify the clerk's office, who in turn will notify the Mills Police Department, of any change in any of the data required to be furnished by this section within seven business days after such change occurs.

Upon completion of the application and the furnishings of all the foregoing information, the Mills City Clerk's Office shall accept the application for processing and forward the application to the Mills Police Department to begin the background check process.

8.40.130 - Application for massage and/or bodywork therapist permit.

The application, and application fee of sixty dollars to apply for a massage therapist permit shall be made to the city clerk's office with the same requirements, and in the manner, as provided in_Section 8.40.120, for a massage establishment license. In addition, the application shall contain the following:

- A. Proof of not less than three hundred thousand dollars in general liability insurance coverage;
- B. Proof that the applicant has graduated from a massage therapy school as defined by this chapter;
- C. Proof that the applicant has passed the MBLEx Examination administered by the Federation of State Massage Therapy Boards or administered by an organization approved by the city clerk's office.

8.40.140 - Issuance of license for a massage establishment or permit for a massage therapist.

A. Upon completion of the application review, the city clerk may issue a license for a massage establishment and/or a permit for a massage and/or bodywork therapist to any person if all requirements for a massage establishment license or massage therapist permit as described in this chapter are met unless the city clerk's office finds:

1. The operation, as proposed by the applicant, if permitted, would not comply with this code chapter; or

2, The applicant, if an individual or if a business entity owner owning ten percent or more of the entity and the officers, members, partners and directors of the

entity, or the holder of any lien, of any nature, upon the business and/or the equipment used therein, and the manager or other person principally in charge of the operation of the business, have been convicted of any of the following offenses or convicted of an offense, that would have constituted any of the following offenses if committed within the last ten years within the state of Wyoming:

a. An offense involving the use of force and violence upon the person of another that amounts to a felony or would qualify as domestic violence; or

b. An offense involving sexual misconduct; or

c. An offense involving narcotics, dangerous drugs or dangerous weapons that amounts to a felony; or

3. The applicant, if an individual, or business entity owner owning ten percent or more of the entity, and the officers, members, partners, and directors of the entity, or the holder of any lien, of any nature upon the business and/or the manager or other person principally in charge of the business has after reaching the age of majority been convicted, including pleas of guilty or nolo contender, or any offense in Wyoming or any other jurisdiction containing the same elements, or arising out of the same or similar facts or circumstances which requires registry as a sex offender; or

4. The applicant has knowingly made any false, misleading or fraudulent statement of fact in the license or permit application or in any document required by the applicant; or

5, The applicant, if an individual, or any of the officers, directors, members or owners owning ten percent or more of the business entity, or manager or other person principally in charge of the operation of the business, is not over the age of eighteen years old.

8.40.150 - Approval or denial of application.

The city of Mills Clerk's Office (hereafter clerk's office) shall act to approve or deny an application for licenses and permits under this section within ten business days no., after the reception of recommendation letter from the chief of police, or his or her designee, based on the applicant's ability to meet and maintain the requirements regarding the applicant's criminal background and history as required in this chapter.

8.40.160 - Reserved.

8.40.170 - Reserved.

8.40.180 - Massage establishment operating requirements.

No person or business entity shall engage in, conduct or carry on, or permit to engage in, conduct or carry on, the operation of a massage establishment unless each and all of the following requirements are met. If the requirements are not met or violated such act or omission is a violation of this chapter and is unlawful;

A. Each person employed or acting as a massage and/or bodywork therapist shall have a valid permit issued pursuant to the provisions of this chapter, and it shall be a violation of this chapter for any owner, operator, responsible managing employee, manager, or licensee in charge of or in control of a massage establishment to employ or allow a person to act as a massage and/or bodywork therapist who is not in possession of a valid permit;

B. When a health officer or his or her designee has reasonable cause to suspect possible disease transmission by an employee of a massage establishment, he/she may secure a morbidity history of the suspected employee or make any other investigation as indicated and shall take appropriate action.

8.40.190 - Massage therapist operating requirements.

No person will engage in, conduct or carry on the practice of a massage therapist unless each of the following requirements are met; if the requirements are not met or violated such act or omission is a violation of this chapter and is unlawful:

A. Possession of a valid permit issued pursuant to the provisions of this chapter, a copy of which will be made available upon request.

8.40.200 - Transfer of permit.

No license or permit shall be transferable.

8.40.210 - Sale or transfer location.

Upon an application for sale or relocation of a massage establishment, the application shall be treated as a new facility.

8.40.220 - Name and place of business.

No person granted a license pursuant to this chapter shall operate the massage establishment under a name not specified in his/her license, nor shall he/she conduct business under any designation or location not specified in his/her license. Off premises massage service can be included in approved establishment's or permittee's permit.

8.40.230 - Traveling massage therapists; exceptions.

The practice of massage therapy by a person who is a resident of another state and is licensed by the state or local government of such residency or who can legally practice massage therapy in such state, or a person who is a Wyoming resident practicing massage therapy but is not a resident of the city of Mills, who is in Mills temporarily may practice massage therapy no more than ten days in any one calendar year, under one of the following circumstances:

- A. The person is traveling with and administering massage therapy to members of a professional, collegiate, or amateur sports organization, or dance troupe, music, theatrical or other performing arts group, or other athletic organization:
- B. The person provides massage therapy at a public athletic event such as the Olympic games, Special Olympics, youth Olympics, or marathons if the massage therapy is provided no earlier than forty-eight hours prior to the commencement of the event and no later than twenty-four hours after the conclusion of the event;
- C. The person is part of an emergency response team or is otherwise working with or for disaster relief officials to provide massage therapy in connection with a disaster situation; or
- D. The person is participating as a student in or instructor of an educational program which meets the requirements of "school" as defined under this chapter.

8.40.240 - Denial, suspension or revocation of license or permit.

A. Should a permit be denied for any reason set forth in this Code the following procedure shall apply:

1. Within three business days of the denial of an application for a massage establishment license, or a massage therapist permit, the applicant may file with the city clerk's office a written request for an appeal hearing. At such hearing, to be held at a reasonable time after receipt of request, evidence shall be received for the purpose of determining whether or not such denial shall be upheld. During the hearing, all requirements of the Wyoming Administrative Procedures Act shall be followed and an independent hearing officer, a member of the Wyoming State Bar, shall be retained to conduct such hearing and render a decision on the issue(s).

2. Any individual who has practiced massage therapy, or has owned a massage establishment in Mills, Wyoming, for at least twelve months preceding the denial of their application for permit or license, may continue to practice massage therapy and/or operate their massage establishment throughout their appeal process.

B. The notification of the reasons for such decisions shall be set forth in writing and sent to the applicant by means of registered or certified mail or hand delivery.

C. Suspension or Revocation. Any massage establishment license or massage therapist permit shall be subject to a non-arbitrary suspension or revocation by the city clerk's office for a violation in the issuance of such permit in the first instance, or for the

violation of any law regulating massage establishments or massage therapists. A suspension of five days or more or a revocation may be appealed pursuant to the procedure referred in the preceding two paragraphs.

D. Grandfather Provision. Any individual who has practiced massage therapy or bodywork, may upon paying a fee of sixty dollars, be granted a massage therapist permit to practice in this city without being required to have five hundred hours of schooling and to take an examination, if the applicant provides evidence satisfactory to the clerk as follows:

1. Actively practiced in Mills, Wyoming for at least two of the last three years prior to the effective date of this ordinance [from which this section derives]; and

2. Graduated from a school of massage or massage therapy program approved by the clerk's office which may be proven by presentation of a diploma or by providing credentials or a professional portfolio or passed an examination acceptable to the clerk; and

3. Is not subject to suspension, revocation, or otherwise restricted in any manner for disciplinary purposes; and

4. Qualifies for licensure or permit under this section pursuant to the background check and fingerprinting provisions; and

5. Denial of an application or suspension, or revocation of a permit issued pursuant to the grandfather provision shall follow the same appeal process as set out subsections A. through C above.

8.40.250 - Exemptions for professional practices.

The following persons practicing massage therapy or bodywork while providing one of the professional services as set out in this section are exempt from the provisions of this chapter concerning massage therapy:

A. Physicians, physician's assistants, surgeons, chiropractors, osteopaths, occupational therapists, or physical therapists who are licensed to practice their respective profession in the state of Wyoming.

B. Registered nurses, licensed practical nurses, and certified nursing assistants performing massage services in the course of their usual nursing duties.

C. Barbers or beauticians who are licensed under the laws of this state, except that this exemption shall apply solely to the massaging of the neck, face, scalp and hair of the customer or client for cosmetic beautifying purposes.

D. Cosmetologists and nail technicians who are licensed under the laws of this state, except that this exemption shall solely apply to the massaging of the customer or client's lower leg, starting at the section of the leg at and below the customer or client's kneecap and including their ankles, and feet; and the customer or clients' arms, starting at the customer or client's shoulder to their fingertips.

E. Hospitals, clinics, nursing and convalescent homes, and other similarly licensed health care facilities.

8.40.260 - Renewal procedures.

A. Any massage establishment license or massage therapist permit issued under the provisions of this chapter shall be valid for two years from the date of issuance.

B. Any person holding a valid massage establishment license or a valid therapist permit who wishes to renew the same shall submit to the city clerk's office no less than sixty days, but no more than ninety days prior to the renewal date the same information and documentation as required for the initial issuance as previously set forth herein.

C. The city clerk's office shall act to approve or deny an application for renewal of a permit under this chapter within a reasonable period of time and in no event shall the city clerk's office act to approve or deny said permit later than thirty days from the date and said renewal application was accepted and found to be complete by the city clerk's office.

8.40.270 - Severability and effective date.

If any section, subsection, sentence, clause, phrase, or portion of this chapter is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

8.40.280 - Violation penalty.

A. Any person or business entity violating any of the provisions of this chapter shall be deemed guilty of a misdemeanor and may be punishable by a fine up to seven hundred and fifty dollars, six months incarceration or both. Ongoing violations are separate occurrences and may result in additional charges.

B. The owner of any premises located in the City of Mills which knowingly allows a tenant or occupant of a premises to operate in violation of the provision of this chapter shall be deemed guilty of a misdemeanor and may be punishable by a fine up to seven hundred and fifty dollars.

C. Should any person or business entity, including an owner of a premises described in Section 8.40.280(B) be cited twice in a five-year period under this section, the City of Mills may, in addition to the remedies and provisions otherwise set forth herein, regard the premises as a public nuisance and seek equitable relief in a court of competent jurisdiction, including, but not limited to, seeking an injunction precluding said person or business entity from continuing on in business in the City of Mills and precluding the owners of such a premises from allowing it to be occupied by a person or business entity that has been found to be in violation of this chapter.

Ordinance 794

AN ORDINANCE GRANTING AN ELECTRIC UTILITY FRANCHISE AND GENERAL UTILITY EASEMENT TO ROCKY MOUNTAIN POWER

WHEREAS, Rocky Mountain Power, is a regulated public utility that provides electric power and energy to the citizens of Mills, Wyoming (the "City") and other surrounding areas;

WHEREAS, providing electrical power and energy requires the installation, operation and maintenance of power poles and other related facilities to be located within the public ways of the City;

WHEREAS, the City desires to set forth the terms and conditions by which Rocky Mountain Power shall use the public ways of the City;

NOW, THEREFORE, be it ordained by the City:

SECTION 1. <u>Grant of Franchise and General Utility Easement</u>. The City hereby grants to Rocky Mountain Power the right, privilege and authority to construct, maintain, operate, upgrade, and relocate its electrical distribution and transmission lines and related appurtenances, including underground conduits and structures, poles, towers, wires, guy anchors, vaults, transformers, transmission lines, and communication lines (collectively referred to herein as "Electric Facilities") in, under, along, over and across the present and future streets, alleys, and rights-of-way, not including City parks, buildings or other spaces not associated with City-owned rights-of-way (collectively referred to herein as "Public Ways") within the City, for the purpose of supplying and transmitting electric power and energy to the inhabitants of the City and persons and corporations beyond the limits thereof.

SECTION 2. <u>Term</u>. The term of this Franchise and General Utility Easement is for ____ (__) years commencing on the date of acceptance by the Company as set forth in Section 3 below.

SECTION 3. <u>Acceptance by Company</u>. Within sixty (60) days after the passage of this ordinance by the City, Rocky Mountain Power shall file an unqualified written acceptance thereof, with the City Recorder otherwise the ordinance and the rights granted herein shall be null and void.

SECTION 4. <u>Non-Exclusive Franchise</u>. The right to use and occupy the Public Ways of the City shall be nonexclusive and the City reserves the right to use the Public Ways for itself or any other entity that provides service to City residences; provided, however, that such use shall not unreasonably interfere with Rocky Mountain Power's Electric Facilities or Rocky Mountain Power's rights as granted herein.

SECTION 5. <u>City Regulatory Authority</u>. In addition to the provision herein contained, the City reserves the right to adopt such additional ordinances and regulations as may be deemed necessary in the exercise of its police power for the protection of the health, safety and welfare of its citizens and their properties or exercise any other rights, powers, or duties required or authorized, under the Constitution of the State of Wyoming, the laws of Wyoming or City Ordinance.

SECTION 6. <u>Indemnification</u>. The City shall in no way be liable or responsible for any loss or damage to property or any injury to, or death, of any person that may occur in the construction, operation or maintenance by Rocky Mountain Power of its Electric Facilities. Rocky Mountain Power shall indemnify, defend and hold the City harmless from and against claims, demands, liens and all liability or damage of whatsoever kind on account of Rocky Mountain Power's use of the Public Ways within the City, and shall pay the costs of defense plus reasonable attorneys' fees for any claim, demand or lien brought thereunder. The City shall: (a) give prompt written notice to Rocky Mountain Power of any claim, demand or lien with respect to which the City seeks indemnification hereunder; and (b) permit Rocky Mountain Power to assume the defense of such claim, demand, or lien. If such defense is not assumed by Rocky Mountain Power, Rocky Mountain Power shall not be subject to liability for any settlement made without its consent. Notwithstanding any provision hereof to the contrary, Rocky Mountain Power shall not be obligated to indemnify, defend or hold the City harmless to the extent any claim, demand or lien arises out of or in connection with any negligent or willful act or failure to act of the City or any of its officers or employees.

SECTION 7. Annexation.

7.1 <u>Extension of City Limits</u>. Upon the annexation of any territory to the City, the rights granted herein shall extend to the annexed territory to the extent the City has such authority. All Electrical Facilities owned, maintained, or operated by Rocky Mountain Power located within any public ways of the annexed territory shall thereafter be subject to all of the terms hereof.

7.2 <u>Notice of Annexation</u>. When any territory is approved for annexation to the City, the City shall, not later than ten (10) working days after passage of an ordinance approving the proposed annexation, provide by certified mail to Rocky Mountain Power: (a) each site address to be annexed as recorded on county assessment and tax rolls; (b) a legal description of the proposed boundary change; and (c) a copy of the City's ordinance approving the proposed annexation. The notice shall be mailed to:

Rocky Mountain Power Attn: Annexations P.O. Box 400 Portland, Oregon 97207-0400

With a copy to:

Rocky Mountain Power Attn: Office of the General Counsel 1407 West North Temple, Room 320 Salt Lake City, UT 84116

SECTION 8. Plan, Design, Construction and Installation of Company Facilities.

8.1 All Electrical Facilities installed or used under authority of this Franchise shall be used, constructed and maintained in accordance with applicable federal, state and city laws, codes and regulations.

8.2 Except in the case of an emergency, Rocky Mountain Power shall, prior to commencing new construction or major reconstruction work in the Public Ways, apply for any permit from the City as may be required by the City's ordinances, which permit shall not be unreasonably withheld, conditioned, or delayed. Rocky Mountain Power will abide by all applicable ordinances and all reasonable rules, regulations and requirements of the City, and the City may inspect the manner of such work and require remedies as may be reasonably necessary to assure compliance. Notwithstanding the foregoing, Rocky Mountain Power shall not be obligated to obtain a permit to perform emergency repairs.

8.3 All Electric Facilities shall be located so as to cause minimum interference with the Public Ways of the City and shall be constructed, installed, maintained, cleared of vegetation, renovated or replaced in accordance with applicable rules, ordinances and regulations of the City.

8.4 If, during the course of work on its Electrical Facilities, Rocky Mountain Power causes damage to or alters the Public Way or public property, Rocky Mountain Power shall (at its own cost and expense and in a manner reasonably approved by the City) replace and restore it in as good a condition as existed before the work commenced.

8.5 In addition to the installation of underground electric distribution lines as provided by applicable state law and regulations, Rocky Mountain Power shall, upon payment of all charges provided in its tariffs or their equivalent, place newly constructed electric distribution lines underground as may be required by City ordinance.

8.6 The City shall have the right without cost to use all poles and suitable overhead structures owned by Rocky Mountain Power within Public Ways for City wires used in connection with its fire alarms, police signal systems, or other public safety communication lines used for governmental purposes; provided, however, any such uses shall be for activities owned, operated or used by the City for a public purpose and shall not include the provision of CATV, internet, or similar services to the public. Provided further, that Rocky Mountain Power shall assume no liability nor shall it incur, directly or indirectly, any additional expense in connection

therewith, and the use of said poles and structures by the City shall be in such a manner as to prevent safety hazards or interferences with Rocky Mountain Power's use of same. Nothing herein shall be construed to require Rocky Mountain Power to increase pole size, or alter the manner in which Rocky Mountain Power attaches its equipment to poles, or alter the manner in which it operates and maintains its Electric Facilities. City attachments shall be installed and maintained in accordance with the reasonable requirements of Rocky Mountain Power and the current edition of the National Electrical Safety Code pertaining to such construction. Further, City attachments shall be attached or installed only after written approval by Rocky Mountain Power in conjunction with Rocky Mountain Power's standard pole attachment application process. Rocky Mountain Power shall have the right to inspect, at the City's expense, such attachments to ensure compliance with this Section 8.6 and to require the City to remedy any defective attachments.

8.7 Rocky Mountain Power shall have the right to excavate the Public Rights of Ways subject to reasonable conditions and requirements of the City. Before installing new underground conduits or replacing existing underground conduits, Rocky Mountain Power shall first notify the City of such work by written notice and shall allow the City, at its own expense (to include a pro rata share of the trenching costs), to share the trench of Rocky Mountain Power to lay its own conduit therein, provided that such action by the City will not unreasonably interfere with Rocky Mountain Power's Electrical Facilities or delay project completion.

8.8 Before commencing any street improvements or other work within a Public Way that may affect Rocky Mountain Power's Electric Facilities, the City shall give written notice to Rocky Mountain Power.

SECTION 9. <u>Relocations of Electric Facilities</u>.

9.1 The City reserves the right to require Rocky Mountain Power to relocate its Electric Facilities within the Public Ways in the interest of public convenience, necessity, health, safety or welfare at no cost to the City. Within a reasonable period of time after written notice, Rocky Mountain Power shall promptly commence the relocation of its Electrical Facilities. Before requiring a relocation of Electric Facilities, the City shall, with the assistance and consent of Rocky Mountain Power, identify a reasonable alignment for the relocated Electric Facilities within the Public Ways of the City.

The City shall assign or otherwise transfer to Company all right it may have to recover the cost for the relocation work and shall support the efforts of Rocky Mountain Power to obtain reimbursement.

9.2 Rocky Mountain Power shall not be obligated to pay the cost of any relocation that is required or made a condition of a private development. If the removal or relocation of facilities is caused directly or otherwise by an identifiable development of property in the area, or is made for the convenience of a customer, Rocky Mountain Power may charge the expense of removal or relocation to the developer or customer. For example, Rocky Mountain Power shall

not be required to pay relocation costs in connection with a road widening or realignment where the road project is made a condition of or caused by a private development.

SECTION 10. <u>Subdivision Plat Notification</u>. Before the City approves any new subdivision and before recordation of the plat, the City shall obtain Rocky Mountain Power's approval of Electrical Facilities, including underground facilities to be installed by the developer, and associated rights of way depicted on the plat. A copy of the plat shall be mailed for approval to Rocky Mountain Power:

Rocky Mountain Power Attn: Estimating Department 2840 E Yellowstone HWY Casper, WY 82609

SECTION 11. <u>Vegetation Management.</u> Rocky Mountain Power or its contractor may prune all trees and vegetation which overhang the Public Ways, whether such trees or vegetation originate within or outside the Public Ways to prevent the branches or limbs or other part of such trees or vegetation from interfering with Rocky Mountain Power's Electrical Facilities. Such pruning shall comply with *the American National Standard for Tree Care Operation (ANSI A300)* and be conducted under the direction of an arborist certified with the International Society of Arboriculture. A growth inhibitor treatment may be used for trees and vegetation species that are fast-growing and problematic. Nothing contained in this Section shall prevent Rocky Mountain Power, when necessary and with the approval of the owner of the property on which they may be located, from cutting down and removing any trees which overhang streets.

SECTION 12. Compensation.

12.1 In consideration of the rights, privileges, and franchise hereby granted, Rocky Mountain Power shall pay to the City from and after the effective date of the acceptance of this franchise, _____ percent (_____%) of its gross revenues derived from within the corporate limits of City. The term "gross revenue" as used herein shall be construed to mean any revenue of Rocky Mountain Power derived from the retail sale and use of electric power and energy within the municipal boundaries of the City after adjustment for the net write-off of uncollectible accounts and corrections of bills theretofore rendered. Notwithstanding any provision to the contrary, at any time during the term of this Franchise, the City may elect to increase the franchise fee amount as may then be allowed by state law. The City shall provide Rocky Mountain Power with prior written notice of such increase following adoption of the change in percentage by the City. The increase shall be effective sixty (60) days after City has provided such written notice to Rocky Mountain Power.

12.2 The franchise fee shall not be in addition to any other license, occupation, franchise or excise taxes or charges which might otherwise be levied or collected by the City from Grantee with respect to Grantee's electric business or the exercise of this franchise within the corporate limits of the City and the amount due to the City under any such other license,

occupation, franchise or excise taxes or other charges for corresponding periods shall be reduced by deducting therefrom the amount of said franchise fee paid hereunder.

SECTION 13. <u>Renewal.</u> At least 120 days prior to the expiration of this Franchise, Rocky Mountain Power and the City either shall agree to extend the term of this Franchise for a mutually acceptable period of time or the parties shall use best faith efforts to renegotiate a replacement Franchise. Rocky Mountain Power shall have the continued right to use the Public Ways of the City as set forth herein in the event an extension or replacement Franchise is not entered into upon expiration of this Franchise.

SECTION 14. <u>No Waiver</u>. Neither the City nor Rocky Mountain Power shall be excused from complying with any of the terms and conditions of this Franchise by any failure of the other, or any of its officers, employees, or agents, upon any one or more occasions to insist upon or to seek compliance with any such terms and conditions.

SECTION 15. <u>Transfer of Franchise</u>. Rocky Mountain Power shall not transfer or assign any rights under this Franchise to another entity, except transfers and assignments by operation of law, or to affiliates, parents or subsidiaries of Rocky Mountain Power which assume all of Rocky Mountain Power's obligations hereunder, unless the City shall first give its approval in writing, which approval shall not be unreasonably withheld, conditioned or delayed; provided, however, Rocky Mountain Power may assign, mortgage. pledge, hypothecate or otherwise transfer without consent its interest in this Franchise to any financing entity, or agent on behalf of any financing entity to whom Rocky Mountain Power (1) has obligations for borrowed money or in respect of guaranties thereof, (ii) has obligations under or with respect to letters of credit, bankers acceptances and similar facilities or in respect of guaranties thereof.

SECTION 16. <u>Amendment</u>. At any time during the term of this Franchise, the City through its City Council, or Rocky Mountain Power may propose amendments to this Franchise by giving thirty (30) days written notice to the other party of the proposed amendment(s) desired, and both parties thereafter, through their designated representatives, will, within a reasonable time, negotiate in good faith in an effort to agree upon mutually satisfactory amendment(s). No amendment or amendments to this Franchise shall be effective until mutually agreed upon by the City and Rocky Mountain Power and formally adopted as an ordinance amendment, which is accepted in writing by Rocky Mountain Power.

SECTION 17. Non-Contestability--Breach of Contract.

17.1 Neither the City nor Rocky Mountain Power will take any action for the purpose of securing modification of this Franchise before either the Public Service Commission or any Court of competent jurisdiction; provided, however, that neither shall be precluded from taking any action it deems necessary to resolve difference in interpretation of the Franchise nor shall Rocky Mountain Power be precluded from seeking relief from the Courts in the event Public

Service Commission orders, rules or regulations conflict with or make performance under the Franchise illegal.

17.2 In the event Rocky Mountain Power or the City fails to fulfill any of their respective obligations under this Franchise, the City, or Rocky Mountain Power, whichever the case may be will have a breach of contract claim and remedy against the other in addition to any other remedy provided by law, provided that no remedy which would have the effect of amending the specific provisions of this Franchise shall become effective without such action which would be necessary to formally amend the Franchise.

SECTION 18. <u>Notices</u>. Unless otherwise specified herein, all notices from Rocky Mountain Power to the City pursuant to or concerning this Franchise shall be delivered to the City Recorder's Office. Unless otherwise specified herein, all notices from the City to Rocky Mountain Power pursuant to or concerning this Franchise shall be delivered to the Regional Business Management Director, Rocky Mountain Power, 70 North 200 East, Room 122, American Fork, Utah, 84003, and such other office as Rocky Mountain Power may advise the City of by written notice.

SECTION 19. <u>Severability</u>. If any section, sentence, paragraph, term or provision hereof is for any reason determined to be illegal, invalid, or superseded by other lawful authority including any state or federal regulatory authority having jurisdiction thereof or unconstitutional, illegal or invalid by any court of common jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such determination shall have no effect on the validity of any other section, sentence, paragraph, term or provision hereof, all of which will remain in full force and effect for the term of the Franchise or any renewal or renewals thereof.

SECTION 20. <u>Waiver of Jury Trial.</u> To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

PASSED by the City Council of the City of _____, Wyoming this _____ day of ______, 2023.

MAYOR

ATTEST:

CITY RECORDER

RESOLUTION NO. 2023-7

A RESOLUTION ESTABLISHING RATES FOR AMBULANCE SERVICES FOR THE CITY OF MILLS, WYOMING

WHEREAS, the City of Mills desires to protect the safety and wellbeing of its citizens; and,

WHEREAS, the City of Mills operates ambulance and medical services for persons who are in need of emergency medical services and non-emergency attendant care; and

WHEREAS, the City incurs substantial cost in the operations of said ambulance and emergency medical services; and,

WHEREAS, it is the policy of the City that such services be paid for through fees charged to person, who used said services; and

WHEREAS, on a comparative basis, other ambulance services experience the same need to pay all those operating such services; and

WHEREAS, the Mayor and City Council of Mills feel the Emergency Medical Services rate should be changed to a more competitive rate to offset the cost of equipment; and

NOW, THEREFORE BE IT RESOLVED, the City of Mills hereby adopts the attached rates to be charged for ambulance and emergency services provided by the City of Mills, Wyoming.

Effective July 1, 2023, the Mills Fire Department will be increasing their ambulance rates. The current rates have been in effect since October 2017.

BLS Non-Emergency						\$ 1,150
BLS Emergency						\$ 1,380
ALS Non-emergency						\$ 1,495
ALS Emergency, Level 1						\$ 1,725
ALS Emergency, Level 2						\$ 2,185
Specialty Care Transport						\$ 2,300
Mileage						\$ 25/mile
Treat and Release						\$ 132.25 **
Event stand-by						\$ 110/hour
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** Treat and Release runs are to only be charged if we have treated the patient at the ALS Level 1 or higher skill level, and have released the patient without transporting them. We

will not charge a treat and release fee if we do not meet the ALS Level 1 or higher criteria. **

ADOPTED DATED THIS _____ DAY OF ____, 2023.

Mayor, Leah Juarez

Councilman, Sara McCarthy

Councilman, Cherie Butcher

Councilman, Tim Sutherland

Councilman, Brad Neumiller

ATTEST:

City Clerk, Christine Trumbull

CERTIFICATE

I, Christine Trumbull, City Clerk, hereby certify that the foregoing Resolution 2023-7 was adopted by the city of Mills at a public meeting held on May 9th, 2023, and that the meeting was held accordingly to law; and that said Resolution has been duly entered in the record of the City of Mills.

City Clerk, Christine Trumbull

RESOLUTION NO. 2023-8

RESOLUTION SETTING RECORDS RETENTION POLICY FOR THE CITY OF MILLS, WYOMING

WHEREAS, Wyo. Statute Section 9-2-410 (2005), as amended, provides that all public records, including those of the political subdivision, are the property of the state and shall be preserved, stored, transferred, destroyed, or disposed of only in accordance with Wyo. Statute Sections 9-2-405 through 9-2-413, and

WHEREAS, all City of Mills records are declared to be public property and the handling of such records contrary to the above-referenced statutes is prohibited, and

WHEREAS, the City of Mills desires to establish an active and continuing program for the efficient and economical management of all City records and to develop policies and procedures for the administration of the program.

WHEREAS, Wyoming Statute Section 9-2-410 states: "All public records are the property of the state. They shall be delivered by outgoing officials and employees to their successors and shall be preserved, stored, transferred, destroyed or disposed of, and otherwise managed, only in accordance with W.S. 9-2-405 through 9-2-413." These statutes and the Mills Municipal Code provide the authority to develop and maintain a records management system that will effectively and efficiently ensure the safety, maintenance, preservation and disposition of records developed by certain City agencies.

WHEREAS, The citizens of the City of Mills have a right to expect efficient and costeffective government, and the management of City records is necessary for the economic operation of the City. Preservation of records of permanent value is mandatory to provide citizens with information concerning historical and operational data. The establishment of uniform standards and procedures for the maintenance, preservation, microfilming or other disposition of City.

WHEREAS, The governing body of the City of Mills hereby declares its support of the efforts to establish and adopt a records management program for the orderly and efficient retention, retrieval and disposition of records of the City. The creation of a records program will be administered pursuant to legal, fiscal, administrative, and archival requirements and in accordance with state law. The State of Wyoming Records Management Manual shall be adopted by the City of Mills as its records management manual, where applicable.

WHEREAS, The records retention program will release space and reduce the need for storage and filing equipment; establish an efficient retrieval operation for both active and inactive municipal records; provide for routine disposition of paperwork; maintain security over municipal records; secure a central records storage facility which an be operated and maintained by records management staff; and ensure that the City stays in compliance with state law.

NOW, THEREFORE, The City Council of the City of Mills, Wyoming, hereby resolves as follows:

<u>Municipal retention schedules.</u> The City of Mills will implement that all records subject to this Resolution be kept for a period of 10 years. Where applicable, and to the extent possible, the City Administrator, after consultation with the Mayor, will implement the records retention schedule for each City division according to the State of Wyoming Records Management Manual adopted by the Wyoming Archives, Museum and Historical Department, Archives Records Management Division, or otherwise in keeping with this policy.

<u>Electronic Storage to be implemented</u>. Wherever practicable and otherwise allowable by law, electronic storage of records shall be implemented. The system to be implemented shall reflect the best practicable electronic storage, keeping in mind the need for accessibility and changes in technology over time, that are available at the time the record is stored.

<u>Applicability to be presumed.</u> It shall be presumed that all records maintained by the City of Mills are subject to this Resolution unless otherwise provided for with specificity. This assumption shall apply whether or not the records are specifically referenced in this Resolution.

Specific Retention. All checking, banking and financial records are to be retained in a recoverable form, whether in paper form or electronically, preserving the following data:

- All bank statements and records received on a regular basis by the City of Mills, which shall be electronically stored no less than once per month.
- All Account numbers for banking information and account numbers or voucher numbers for issued checks or drafts issued by the City of Mills.
- The front and back of negotiated checks or drafts issued by the City of Mills, which shall be electronically stored no less than once per month.
- Deposit Slips for all deposits into any bank account by the City of Mills, which shall be electronically stored no less than once per month.
- Bank statements for the City of Mills on all bank accounts held by it or in its name, which shall be electronically stored no less than once per month.
- All vouchers or bills submitted for payment by the City of Mills, which shall be accompanied by proof of receipt reflecting issuance by the party seeking payment and receipt by the City, which shall be electronically stored no less than once per month.
- Petty cash documentation reflecting receipts and payments sufficient to identify the amount paid or received, payee and the basis or reason for payment.

Paper v. Electronic Retention. This policy favors electronic retention wherever possible. However, before any physical records is proposed to be destroyed after being electronically recorded, it shall first be determined if the original paper or physical record must be maintained. This is not to suggest that an electronic copy shall not also be maintained.

<u>Transfer of Records to Records Retention Facility.</u> All city departments are required to work directly with the City Administrator or his delegees on records retention. The City Administrator shall be advised of all requests for indexing, locating, microfilming, scanning, and disposing of records through utilization of Certificates of Disposition provided by the City Administrator. If records are requested to be turned over to the State of Wyoming Archives office, they will be submitted through the City Administrator, who shall consult with the Director of the Department of State Parks and Cultural Resources for the preservation of public records through reproductive processes (i.e., microfilming, microphotographic, photographic, photostatic) necessary for the archival retention of said records pursuant to W.S. 9-2-413C. Disposition of records submitted to the Department Head of Administrative Services will be archived or disposed of only after review and written approval of the respective division department heads.

Disposal and Deaccession of Records. In each case in which_it is proposed that records be disposed of, or provided to the State of Wyoming Archives, said documents shall be identified with specificity and the recommendation for disposal or deaccession shall be signed by the Department Head which generated or controlled the original records as well as the City Administrator. Prior to disposal or deaccession the request to dispose of, or deaccess the records, shall be submitted to the Mayor and Town Council which, prior to the same occurring, shall first approve the same by resolution. Should a resolution not approve the same, the disposal or deaccession shall not be allowed.

Resolved this ____ day of ___, 2023

CITY OF Mills

By:___

Leah Juarez, Mayor

Cherie Butcher, Councilman

Bradley Neumiller, Councilman

Sara McCarthy, Councilman

Tim Sutherland, Councilman

ATTEST:

City Clerk, Christine Trumbull