REGULAR CITY COUNCIL MEETING May 27, 2025 7:00 PM City Hall



Mayor: Leah Juarez Council President: Brad Neumiller Council Members: Cherie Butcher Sara McCarthy Tim Sutherland

AGENDA

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

CONSENT AGENDA

Minutes

1. Council Meeting Minutes 5-13-25

City Licenses

2. New / Renewal Business / Contractor Licenses and Home Occupation Permits

Financial Approvals

- 3. Financial Breakdown Check Register & Future ACH/EFT Transactions
- 4. PAID ACH / EFT Transactions None to report
- 5. Regular/Police Payroll 5-5-25 to 5-18-25
- 6. Fire Payroll 5-2-25 to 5-13-25
- 7. Transmittal Transactions
- 8. Treasurer's Report
- 9. Court Report
- 10. Voided Checks

OPEN DISCUSSION

ORDINANCES AND RESOLUTIONS

11. ORDINANCE 821: SECOND READING Budget for Fiscal Year 2026

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2026

12. RESOLUTION NO. 2025-20- Zip Code

A RESOLUTION EXPRESSING SUPPORT FOR THE DESIGNATION OF A UNIQUE ZIP CODE FOR THE CITY OF MILLS

13. RESOLUTION NO 2025-21: Public Safety Advisory Committee Agreement

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE PUBLIC SAFETY ADVISORY committee AGREEMENT BETWEEN THE CITY OF CASPER, NATRONA COUNTY, NATRONA COUNTY FIRE PROTECTION DISTRICT, THE CITY OF MILLS, THE TOWN OF EVANSVILLE, AND THE TOWN OF MIDWEST.

COUNCIL APPROVALS

14. Jonah Bank Equity Line of Credit - 2 year terms, lower interest rate

ADJOURNMENT

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - June 10, 2025 at 7:00pm / June 24, 2025 at 7:00pm

NEXT WORK SESSION - June 9, 2025 at 9:00am / June 10, 2025 at 6:00pm

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

REGULAR CITY COUNCIL MEETING May 13, 2025 7:00 PM City Hall



Mayor: Leah Juarez Council President: Brad Neumiller Council Members: Cherie Butcher Sara McCarthy Tim Sutherland

MINUTES

CALL TO ORDER

Council President called the meeting to order at 7:04 pm

ROLL CALL

Present:

Mayor Juarez President Neumiller

Council Butcher

Council McCarthy

Council Sutherland

ROLL CALL

PLEDGE OF ALLEGIANCE

APPOINTMENT

- 1. Appoint Laura Miramontes to Planning & Zoning Commission
 - a. Mayor appointed Laura Miramontes to the Planning & Zoning Commission

CONSENT AGENDA

Minutes

2. Council Meeting Minutes 4-22-25

City Licenses

3. New/Renewal Business, Contractor Licenses, and Home Occupation Permits

Financial Approvals

- 4. Financial Breakdown Check Register & Future ACH/EFT Transactions
- 5. PAID ACH / EFT Transactions
- 6. Regular/Police Payroll 4-7-25 to 4-20-25
- 7. Regular/Police Payroll 4-21-25 to 5-4-25
- 8. Fire Payroll 4-8-25 to 4-19-25
- 9. Fire Payroll 4-20-25 to 5-1-25

10. Transmittal Transactions

11. Voided Checks

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

OPEN DISCUSSION

No one spoke

COUNCIL APPROVAL

12. Second Amendment to the Wyo DOT Contract – Bike Path Pending Final Determination of a route in accordance with Council

Motion made by Council Member Butcher, Seconded by Council President Neumiller, no discussion, Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

ORDINANCES AND RESOLUTIONS

13. ORDINANCE NO. 821: FIRST READING Budget for Fiscal Year 2026

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2026

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

14. RESOLUTION NO. 2025-17: Zip Code

A RESOLUTION EXPRESSING SUPPORT FOR THE DESIGNATION OF A UNIQUE ZIP CODE FOR THE CITY OF MILLS

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Leah discussed. Mayor discussed that we are in the halls of Congress asking for a unique zip code for the City of Mills. We have been co-sponsored by Representative Hageman, the original bill sponsor Lauren Boebert of Colorado. We have reached out to other delegations but they have yet to commit to assisting us in a unique identifying zip code for Mills. We are hopeful now that the bill itself has 70 identified communities that need individual zip codes sharing our same aims. We are hopeful that maybe with the growing number of city support that maybe we'll get the zip code we need.

Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

15. RESOLUTION NO. 2025-18: Enter into agreement with Vertical Consultants

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH A TOWER NEGOTIATING COMPANY

Motion made by Council Member Butcher, Seconded by Council Member McCarthy

Mayor asked if there was any discussion, Board Member McCarthy asked the City Attorney if there is a way we can put in the contract that it does not exceed a certain amount. We could be in it for 10 years and now owe \$40,000 or whatever. She would like to see that it does not exceed \$5,000. The Mayor asked if council was ok with \$5,000. Council agreed.

Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

16. RESOLUTION NO. 2025-19: El Rod Addition

A RESOLUTION APPROVING THE FINAL PLAT FOR LOTS 1 & 2, ELROD ADDITION, AN ADDITION TO THE CITY OF MILLS

Mayor asked for a report from staff. Megan Nelms, the City Planner, address the council. Case number 25.04 FSP the final plat for El Rod Addition and the applicant is proposing to resubdivide Lot 1, Elrod Addition into two (2) lots, one being .72-acres in size and the other .14-acres in size. Both lots meet the minimum lot size requirements for the applicable zone district, however, the applicant has indicated the purpose of the resubdivision is to provide access across proposed Lot 2 from Falcon St. to the adjacent Lot 20, Peterson Addition No. 2. At their May 1, 2025, meeting the Planning & Zoning Commission made a "DO PASS" recommendation on the subdivision request, pending completion of all planning considerations.

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

EXECUTIVE SESSION

17. Property Matter

The Mayor asked for a motion to go into Executive Session for a property matter at 7:11pm. Council President Neumiller made a motion, Council Member Butcher seconded the motion. Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

Council returned from executive session at 7:56pm.

No action necessary

MEMORANDUM

18. Wyoming Department of Transportation – Memorandum

Motion made by Council Member Butcher, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

COUNCIL APPROVALS

19. Catering Permit - Bayou Liquors

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

20. Catering Permit - Uncorked Fine Wine and Spirits

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

21. Agreement between owner and engineer for professional services

The Mayor asked the City Attorney for a motion. The City Attorney asked for a motion to approve the First Addendum to the Short Form of Agreement between Owner and Engineer for Professional Services

Motion made by Council President Neumiller, Seconded by Council Member Butcher Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

ADJOURNMENT

The Mayor asked for a motion to adjourn at 7:57pm.

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - May 27, 2025 at 7:00 pm / June 10, 2025 at 7:00 pm

NEXT WORK SESSION - May 27, 2025 at 6:00 pm / June 9, 2025 at 9:00 am

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

Iayor, Leah .	Juarez	
iayor, Dean	, aurez	



Council Meeting: May 27, 2025

	Business Name	Fire Inspection	Insurance		
	GH Manufacturing Consulting	2/4/2025	N/A		
	Q2 Artificial Lift Services	5/23/2025	N/A		
	Renewal Business	Licenses Fire Inspection	Insurance		
958	Artistic Hairstyling	5/10/2025	N/A		
9442	Cleary Building Corp	5/2/2025	Yes		
9414	Compass Energy	5/15/2025	N/A		
9882	Ervin Enterprises	5/13/2025	N/A		
995	GeoTech	5/9/2025	N/A		
9883	Gordon's Rent (Poison Spider)	5/13/2025	N/A		
9884	Gordon's Rent (Chapman)	5/13/2025	N/A		
9881	Mills Quick Lube LLC DBA Hansen Qwik Lube	5/9/2025	N/A		
9887	Square One Contractor Rental LLC	5/9/2025	N/A		
9894	Turbo Diesel Service	5/6/2025	N/A		
9697	TwoBulls LLC	5/13/2025	Yes		



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	New Contract	or Licenses	
	Business Name	Insurance	Contractor ID
	R.K. Builders Inc	N/A	Yes
	Spring Solar LLC	N/A	Yes
	Tactical Plumbing & Heating	N/A	Yes
	Renewal Contra	ictor Licenses	
	Business Name	Insurance	Contractor ID
9426	Alliance Electric LLC	N/A	Yes
959	Caspar Building Systems Inc	Yes	Yes
980	Day Enterprises	N/A	Yes
961	Knife River	Yes	No
9630	KO Plumbing and Heating LLC	Yes	Yes
9440	River Valley Builders Inc	Yes	Yes
952	Weathercraft Company	Yes	Yes



Council Meeting: May 27, 2025

New Home Occupation Permits
Business Name
Renewal Home Occupation Permits
Business Name

 CITY OF MILLS
 Check Register - Audit Report
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 Check Issue Dates: 5/14/2025 - 5/31/2025
 May 27, 2025 02:32PM

Report Criteria:

Report type: GL detail

Check.Type = {<>} "Adjustment"

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
1963	4000	5	450.00	0. 0	40.5400.0000	450.00
05/27/2025		Division Victims Service		Crime Prevention 24-0745 Linda LouRael	10-5400-3080	150.00
05/27/2025	1963	Division Victims Service		Crime Prevention 23-0945 Daniel Beck	10-5400-3080	150.00
05/27/2025	1963		150.00	Crime Prevention 25-0087 Rachael Mead	10-5400-3080	150.00
05/27/2025	1963		150.00	Crime Prevention 25-0077 Heather Evans	10-5400-3080	150.00
05/27/2025	1963	Division Victims Service	150.00	Crime Prevention 25-0055 Robert Johnson	10-5400-3080	150.00
05/27/2025	1963	Division Victims Service	150.00	Crime Prevention 25-0265 Tristina rae Moore	10-5400-3080	150.00
Total 19	963:					900.00
34119						
05/27/2025	34119	307 Print, Ship & More	163.90	Sponsor banners	10-4900-3065	163.90
Total 34	4119:					163.90
34120						
05/27/2025	34120	Above All Cleaning	582 50	Regular Monthly Cleaning May 25	12-4500-3515	582.50
05/27/2025		Above All Cleaning		Regular Monthly Cleaning May 25	10-4600-1300	582.50
00/21/2020	01120	7 tbovo 7 tili Olodi lilig	002.00	regular monthly oldaring may 20	10 1000 1000	
Total 34	4120:					1,165.00
34121						
05/27/2025	34121	ALSCO, Inc	39.41	May 07, Seervices	50-4700-1040	39.41
05/27/2025	34121	ALSCO, Inc	177.86	ALSCO Rugs May 2025	10-5400-1300	177.86
				,		
Total 34	4121:					217.27
34122						
05/27/2025	34122	AMBI Mail & Marketing, Inc	64.73	Ambi Fedex Crime Lab April 2025	10-5400-3565	64.73
Total 34	4122:					64.73
						-
34123	04400	A	470.00	1 1 H = 30	50,0000,0000	470.00
05/27/2025		Automation & Electronics, Inc		Install Transmitter	52-8200-2000	172.00
05/27/2025	34123	Automation & Electronics, Inc	504.00	Install Perstalic Pump	52-8200-2000	504.00

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 34	123:					676.00
34124						
05/27/2025	34124	Big Horn Tire, Inc.	191.12	Big Horn Tire	10-5400-3545	191.12
05/27/2025	34124	Big Horn Tire, Inc.	42.75	Flat Repair Unit #20	10-6000-4055	42.75
Total 34	124:					233.87
34125						
05/27/2025	34125	Bobcat of Casper	113.79	Mower Blade	10-7000-4050	113.79
Total 34	125:					113.79
34126						
05/27/2025	34126	Bound Tree Medical	224.00	Medical Supplies	10-5600-3595	224.00
Total 34	126:					224.00
34127						
05/27/2025	34127	Cash	400.00	Cash drawers for Sarah and Connie	99-10330	400.00
Total 34	127:					400.00
34128						
05/27/2025	34128	Casper Youth for Christ	64.67	Water Deposit Refund for Casper Youth for Christ	51-26150	64.67
Total 34	128:					64.67
34129						
05/27/2025	34129	City of Casper	936.32	5/5/25 Balefill Charges	54-8400-3050	936.32
05/27/2025	34129	City of Casper	1,643.84	5/6/25 Balefill Charges	54-8400-3050	1,643.84
05/27/2025	34129	City of Casper	1,095.60	5/7/25 Balefill Charges	54-8400-3050	1,095.60
05/27/2025	34129	City of Casper	1,092.96	5/8/25 Balefill Charges	54-8400-3050	1,092.96
05/27/2025	34129	City of Casper	973.28	5/13/25 Balefill Charges	54-8400-3050	973.28
05/27/2025	34129	City of Casper	1,439.68	5/13/25 Balefill Charges	54-8400-3050	1,439.68
05/27/2025		City of Casper		5/14/25 Balefill Charges	54-8400-3050	1,105.28
05/27/2025		City of Casper		5/15/25 Balefill Charges	54-8400-3050	1,155.44
05/27/2025	34129	City of Casper	2,200.00	110 Residential Passes	54-8400-3050	2,200.00

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
05/27/2025	34129	City of Casper	4,337.60	Metro Shelter Charges for April	10-5300-3010	4,337.60
05/27/2025	34129	City of Casper	10,992.47	PSCC Dispatch Charges for April	10-5400-3000	10,992.47
05/27/2025	34129	City of Casper	1,657.78	April Dispatch Fees	10-5600-3000	1,657.78
Total 34	1129:					28,630.25
34130						
05/27/2025	34130	CS Consulting	1,266.91	Repairs and calibration of two gas monitors	10-5600-3525	1,266.91
Total 34	1130:					1,266.91
34131	04404	- · · · · · · · · · · · · · · · · · · ·	00.04		40.0000	00.04
05/27/2025	34131	Department of Workforce Services	22.24	January Charges	10-23800	22.24
Total 34	1131:					22.24
34132						
05/27/2025	34132	Energy Laboratories Inc	152.00	Monthly Bac-T Testing	52-8200-2050	152.00
Total 34	1132:					152.00
34133						
05/27/2025	34133	Green's Sewer & Drain Service	135.00	Clean Drains @ School	53-8300-3665	135.00
Total 34	1133:					135.00
34134						
05/27/2025	34134	Greiner Ford	29.71	V-Belt	50-4700-4050	29.71
Total 34	1134:					29.71
34135						
05/27/2025		Homax		Multiplex 600 oil	54-8400-4050	80.10
05/27/2025		Homax		July Fuel (Underpayment)	54-8400-4000	191.13
05/27/2025		Homax		Homax fuel April Police	10-5400-4000	3,153.11
05/27/2025	34135	Homax	195.40	Homax fuel April CSO	10-5300-4000	195.40
Total 34	1135:					3,619.74

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount	
34136 05/27/2025	34136	Hose & Rubber Supply	115.85	Pressure Washer Nozzle	50-4700-3525	115.85	
Total 34	4136:					115.85	
34137							
05/27/2025		Imperial Pump Solutions	1,253.20	Annual Service Vanhorn Lift Station	53-8300-3675	1,253.20	
05/27/2025	34137	Imperial Pump Solutions	1,238.90	Annual Service Chamberlain Lift Station	53-8300-3675	1,238.90	
Total 34	4137:					2,492.10	
34138							
05/27/2025	34138	Jackson Group	166.05	Filters Unit #23	10-6000-4050	166.05	
05/27/2025	34138	Jackson Group	166.05	Filters Unit #24	10-6000-4050	166.05	
Total 34	4138:					332.10	
34139							
05/27/2025	34139	Jeff Ehrenhart	150.00	Summerfest 2025	12-4500-1027	150.00	
Total 34	4139:					150.00	
34140							
05/27/2025	34140	Kaitlynn Vignaroli	30.03	Water Deposit Refund for Kaitlynn Vignaroli	51-26150	30.03	
Total 3 ⁴	4440.					30.03	
10tai 34	4140:						
34141 05/27/2025	34141	Kate Acord	200.00	Kate Acord Per Diem Training in Texas	10-5400-1030	200.00	
Total 34	4141:					200.00	
34142							
05/27/2025	34142	KS StateBank	53,127.23	Lease on SCBA's and bunker gear	12-4500-3610	53,127.23	
Total 34	4142:					53,127.23	
24442							
34143 05/27/2025	34143	Limmer Roofing, Inc	275.00	Roof Repair	10-6500-3515	275.00	

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
05/27/2025	34143	Limmer Roofing, Inc	275.00	Roof Repair	10-6500-3515	275.00
Total 3	4143:					550.00
34144						
05/27/2025	34144	Menards	14.96	Two 16qt crates for the Brush Trucks, extra stuff in the	12-4500-1016	14.96
Total 3	4144:					14.96
34145						
05/27/2025	34145	NAPA Auto Parts	148.93	Battery	10-6000-4050	148.93
05/27/2025	34145	NAPA Auto Parts	257.96	Napa unit 7 virtual kit & repair caliper	10-5400-4050	257.96
05/27/2025	34145	NAPA Auto Parts	22.98	Napa unit 7 virtual kit & repair caliper	10-5400-4050	22.98
05/27/2025	34145	NAPA Auto Parts	49.98	Rags & Gloves	10-6000-4050	49.98
05/27/2025	34145	NAPA Auto Parts	70.67	Hydraulic Filter Unit #27	10-6000-4050	70.67
05/27/2025	34145	NAPA Auto Parts	34.98	Air & oil filter for unit 3	10-5400-4050	34.98
05/27/2025	34145	NAPA Auto Parts	117.29	Decal Remover	10-6000-4050	117.29
Total 3	4145:					702.79
34146						
05/27/2025	34146	Natrona County Sheriffs Office	7,995.28	NCSO Jail Billing April 2025	10-5400-3015	7,995.28
Total 3	4146:					7,995.28
34147						
05/27/2025	34147	Norco, Inc	417.52	Medical gloves for the ambulances	10-5600-3595	417.52
Total 3	4147:					417.52
24440						
34148	24440	Northwest Contractor Sur-In-	04.40	Motel Diades	10 7000 3500	04.40
05/27/2025	34148	Northwest Contractor Supply	21.13	Metal Blades	10-7000-3500	21.13
Total 3	4148:					21.13
34149 05/27/2025	0.4.4.0	Oil City Printers	75.00	Disconnect Postcards	50-4600-3510	75.00

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 Check Issue Dates: 5/14/2025 - 5/31/2025
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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 34	4149:					75.00
34150						
05/27/2025	34150	One Call of Wyoming	51.45	49 Tickets for February	51-8100-3040	51.45
05/27/2025		One Call of Wyoming		109 Tickets for April	51-8100-3040	114.45
Total 34	4150:					165.90
34151						
05/27/2025	34151	Performance Charter School Dev	30.000.00	Poison Spider Sewer Main (January Billing)	53-8300-4510	30,000.00
05/27/2025		Performance Charter School Dev		Poison Spider Sewer Main (February Billing)	53-8300-4510	30,000.00
05/27/2025	34151	Performance Charter School Dev		Poison Spider Sewer Main (March Billing)	53-8300-4510	30,000.00
Total 34	4151:					90,000.00
34152						
05/27/2025	34152	Rocky Mountain Electric	2,602.18	Rewire Well Pump	52-8200-3670	2,602.18
Total 34	4152:					2,602.18
34153						
05/27/2025	34153	Safety - Kleen Systems	526.68	Service Parts Washer	50-4700-3605	526.68
Total 34	4153:					526.68
34154						
05/27/2025	34154	Scott Kelly	41.20	Water Deposit Refund for Scott Kelly	51-26150	41.20
Total 34	4154·					41.20
Total 3-	4104.					
34155 05/27/2025	24455	Comitto Developinal Comits	400.00	Consider Device and Service Deville Every	10 5400 4045	400.00
03/27/2025	34155	Smith Psychological Services	400.00	Smith Psychology Service Ravilin Exam	10-5400-1045	400.00
Total 34	4155:					400.00
34156						
05/27/2025	34156	Sutherlands	18.48	Waferboard	10-7000-3500	18.48
05/27/2025	34156	Sutherlands	40.99	Weed Eater Line	10-7000-3500	40.99

 CITY OF MILLS
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 Check Issue Dates: 5/14/2025 - 5/31/2025
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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 34	1156:					59.47
34157						
05/27/2025	34157	Todd Burgess	100.00	Water Deposit Refund for Todd Burgess	51-26150	100.00
Total 34	1157:					100.00
34158						
05/27/2025	34158	Traffic Logix Corporation	900.00	2 year speed sign Data service	10-5700-2050	900.00
Total 34	1158:					900.00
34159						
05/27/2025	34159	UFI REal Estate	2.15	Water Deposit Refund for UFI Real Estate	51-26150	2.15
Total 34	1159:					2.15
34160						
05/27/2025	34160	Warrior Kit, Inc	15,120.00	Warrior Kit Houser, Vincent, Prach	12-4500-3540	15,120.00
Total 34	1160:					15,120.00
34161						
05/27/2025	34161	Wash and Glow II LLC	52.00	Wash and Glow Fleet Wash April 2025	10-6500-4060	52.00
Total 34	1161:					52.00
34162						
05/27/2025	34162	Weslyn Fairbanks	75.00	Weslyn Fairbanks uniform Alter Ravlin	10-5400-1040	75.00
Total 34	1162:					75.00
34163						
05/27/2025		Wyoming Local Government Liabil	•	Contribution FY 2026	10-4600-2075	17,235.50
05/27/2025	34163	Wyoming Local Government Liabil	17,235.50	Contribution FY 2026	50-4600-2075	17,235.50
Total 34	1163:					34,471.00

 CITY OF MILLS
 Check Register - Audit Report
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 Check Issue Dates: 5/14/2025 - 5/31/2025
 May 27, 2025 02:32PM

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
34164						
05/27/2025 05/27/2025		Wyoming Signs LLC Wyoming Signs LLC		Reflective Tape Archetiectual Design Memorial Park	10-6000-3500 10-4400-1300	214.03 1,350.00
Total 34	4164:					1,564.03
34165						
05/27/2025	34165	Wyoming State Firemen's Associa	445.00	Mutual Aid benefit	10-5600-1300	445.00
Total 34	4165:					445.00
34166	0.4400	7.11.10 (*)	000.00		40 5000 0505	000.00
05/27/2025	34166	Zoll Medical Corporation	366.00	Medical supplies for cardiag monitors	10-5600-3595	366.00
Total 34	4166:					366.00
34167	0.440=		440.00	5	40 4500 0505	449.00
05/27/2025	34167	Arcadis US, Inc	143.00	Riverbank stabilization	12-4500-3725	143.00
Total 34	4167:					143.00
34168						
05/27/2025	34168	Law Office of Stephanie M Arrach	6,570.00	City Prosecutor	10-5100-1085	6,570.00
Total 34	4168:					6,570.00
34169						
05/27/2025	34169	Raelyn Stoneking	100.00	Raelyn Stoneking NIBRS Training Per Diem in Gillette	10-5400-1030	100.00
Total 34	4169:					100.00
34170						
05/27/2025	34170	River Heights Development LLC	8,690.04	Water Tap Reinbursment	10-3700-1001	8,690.04
Total 34	4170:					8,690.04
Grand 7	Γotals:					266,696.72

Summary by General Ledger Account Number

Proof	Credit	Debit	GL Account
70,762.0	70,762.02-	.00	10-21100
22.2	.00	22.24	10-23800
8,690.0	.00	8,690.04	10-3700-1001
1,350.0	.00	1,350.00	10-4400-1300
582.5	.00	582.50	10-4600-1300
17,235.50	.00	17,235.50	10-4600-2075
163.9	.00	163.90	10-4900-3065
6,570.0	.00	6,570.00	10-5100-1085
4,337.6	.00	4,337.60	10-5300-3010
195.4	.00	195.40	10-5300-4000
300.0	.00	300.00	10-5400-1030
75.0	.00	75.00	10-5400-1040
400.0	.00	400.00	10-5400-1045
177.8	.00	177.86	10-5400-1300
10,992.4	.00	10,992.47	10-5400-3000
7,995.2	.00	7,995.28	10-5400-3015
900.0	.00	900.00	10-5400-3080
191.1	.00	191.12	10-5400-3545
64.7	.00	64.73	10-5400-3565
3,153.1	.00	3,153.11	10-5400-4000
315.9	.00	315.92	10-5400-4050
445.0	.00	445.00	10-5600-1300
1,657.7	.00	1,657.78	10-5600-3000
1,266.9	.00	1,266.91	10-5600-3525
1,007.5	.00	1,007.52	10-5600-3595
900.0	.00	900.00	10-5700-2050
214.0	.00	214.03	10-6000-3500
718.9	.00	718.97	10-6000-4050
42.7	.00	42.75	10-6000-4055
550.0	.00	550.00	10-6500-3515
52.0	.00	52.00	10-6500-4060
80.6	.00	80.60	10-7000-3500
113.7	.00	113.79	10-7000-4050
69,137.69	69,137.69-	.00	12-21100
14.9	.00	14.96	12-4500-1016
150.0	.00	150.00	12-4500-1027
582.5	.00	582.50	12-4500-3515
15,120.0	.00	15,120.00	12-4500-3540
53,127.2	.00	53,127.23	12-4500-3610

Check Register - Audit Report Check Issue Dates: 5/14/2025 - 5/31/2025

Proof	Credit	Debit	GL Account	
143.00	.00	143.00	12-4500-3725	
18,022.15-	18,022.15-	.00	50-21100	
17,235.50	.00	17,235.50	50-4600-2075	
75.00	.00	75.00	50-4600-3510	
39.41	.00	39.41	50-4700-1040	
115.85	.00	115.85	50-4700-3525	
526.68	.00	526.68	50-4700-3605	
29.71	.00	29.71	50-4700-4050	
403.95-	403.95-	.00	51-21100	
238.05	.00	238.05	51-26150	
165.90	.00	165.90	51-8100-3040	
3,430.18-	3,430.18-	.00	52-21100	
676.00	.00	676.00	52-8200-2000	
152.00	.00	152.00	52-8200-2050	
2,602.18	.00	2,602.18	52-8200-3670	
92,627.10-	92,627.10-	.00	53-21100	
135.00	.00	135.00	53-8300-3665	
2,492.10	.00	2,492.10	53-8300-3675	
90,000.00	.00	90,000.00	53-8300-4510	
11,913.63-	11,913.63-	.00	54-21100	
11,642.40	.00	11,642.40	54-8400-3050	
191.13	.00	191.13	54-8400-4000	
80.10	.00	80.10	54-8400-4050	
400.00	.00	400.00	99-10330	
400.00-	400.00-	.00	99-21100	
.00	266,696.72-	266,696.72	Grand Totals:	

CITY OF MILLS	Check Register - Audit Report	Page: 11 Itel	1
	Check Issue Dates: 5/14/2025 - 5/31/2025	May 27, 2025 02:32PM	-

5		
Dated:		
Mayor:		-
City Council:		_
-		-
-		-
-		-
-		-
City Recorder:	·	
Banart Critaria		

Report type: GL detail

Check.Type = {<>} "Adjustment"



PAYROLL

Meeting Date: May 27, 2025

Payroll Type: Regular/Police

Date Range: 5-5-25 to 5-18-25

Net: \$ 106,180.41

Deductions: \$ 27,837.52

Federal Taxes: \$ 8,473.00

Medicare: \$ 1,484.86

Retirement: \$ 5,924.00

Social Security: \$ 6,071.72

Child Support: \$ 898.00

Insurance: \$ 3,598.09

Supplemental Retirement: \$ 1,076.01

Supplemental Insurance: \$ 311.84

TOTAL PAYROLL: \$ 78,342.89

City Clerk, Sarah Osborn

Mayor, Leah Juarez



PAYROLL

Meeting Date: May 27, 2025

Payroll Type: Fire

Date Range: 5-2-25 to 5-13-25

Net: \$ 21,010.19

Deductions: \$ -

Federal Taxes: \$ 1,453.00

Medicare: \$ 291.73

Retirement: \$ 2,362.59

Union Dues \$ 210.00

Child Support: \$ -

Insurance: \$ 1,352.65

Supplemental Retirement: \$ -

Supplemental Insurance: \$ -

TOTAL PAYROLL: \$ 21,010.19

City Clerk, Sarah Osborn

Mayor, Leah Juarez



<u>Transmittal Transactions</u> 5-27-25

Payroll Regular/Police: 5-5-25 to 5-18-25

Date	Type/Check #	Payor	AMOUNT
5/18/2025	ACH	IRS	\$ 23,586.16
5/18/2025	ACH	Orchard Trust 457	\$ 950.00
		Total:	\$ 24,536.16

Payroll Fire: 4-2-25 to 5-13-25

Date	Type/Check #	Payor	AMOUNT
5/13/2025	ACH	IRS	\$ 2,117.70
5/13/2025	34118	Pathfinder FCU	\$ 180.00
	-	Total:	\$ 2,297.70

TOTAL \$ 26,833.86



April 2025 Account Balances

Operations Account	\$388,364.84		
Water Deposit	\$141,815.95		
Municipal Court	\$245,056.53		
Court Bond	\$58,581.44		
Police	\$36,485.40		
Jonah Steel Eagle	\$500.01		
WGIF Radio Read Fund	\$23,950.48		
Wyo Class General Fund Reserve	\$129,965.34		
Wyo Class Police Reserve	\$9,408.24		
Wyo Class Cooley Trust Reserve	\$401.46		
Wyo Class Parks Reserve	\$765.79		
Wyo Class Sanitation Reserve	\$133,198.47		
Wyo Class Sewer Reserve	\$98,793.47		
Wyo Class Sewer Tap Reserve	\$119,118.38		
Wyo Class Water Reserve	\$117,198.64		
Wyo Class Buffalo Meadows Asset Acct	\$194,518.27		
Wyo Class Buffalo Meadows Debt	\$30,915.52		
Wyo Class Summerfest	\$47,988.27		
Totals	\$1,777,026.50		
Equity Line of Credit Balance - \$0.00			

City Treasurer, Nathan Romrell	
City Treasurer, Nathan Normen	
Mayor, Leah Juarez	

	Date	Cash, Check, Card Payments	Bonds Received	Prior Bonds Applied/Forf.	Victims Comp	Court Cost / Restitution	MCPF (Dare)	Bank Fees	TOTAL
Sales Activity	4/1-4/6	\$4,843.98	\$1,585.00						\$3,258.98
Court Report	4/1 4/0								\$0.00
								Difference	\$3,258.98
	Date	Cash, Check, Card Payments	Bonds Received	Prior Bonds Applied/Forf.	Victims Comp	Court Cost / Restitution	MCPF (Dare)	Bank Fees	TOTAL
Sales Activity	4/7-4/13	\$3,835.00	\$0.00						\$3,835.00
Court Report	4/7 4/13								\$0.00
								Difference	\$3,835.00
	Date	Cash, Check, Card Payments	Bonds Received	Prior Bonds Applied/Forf.	Victims Comp	Court Cost / Restitution	MCPF (Dare)	Bank Fees	TOTAL
Sales Activity	4/14-4/20	\$3,701.00	\$750.00						\$2,951.00
Court Report	.,,								\$0.00
								Difference	\$2,951.00
	Date	Cash, Check, Card Payments	Bonds Received	Prior Bonds Applied/Forf.	Victims Comp	Court Cost / Restitution	MCPF (Dare)	Bank Fees	TOTAL
Sales Activity	4/21-4/27	\$4,281.00	\$2,480.00						\$1,801.00
Court Report	4/21 4/2/								\$0.00
								Difference	\$1,801.00
	Date	Cash, Check, Card Payments	Bonds Received	Prior Bonds Applied/Forf.	Victims Comp	Court Cost / Restitution	MCPF (Dare)	Bank Fees	TOTAL
Sales Activity	4/28-4/30	\$3,555.00	\$220.00						\$3,335.00
Court Report	7, 20-4, 30								\$0.00
								Difference	\$3,335.00

Sales Activity Month Total	\$15,180.98
Proceedings Report Month Total	\$0.00
Difference	\$15,180.98
Court Proceedings Check	\$15,180.98

DIVISION OF	VICUIII JEIV	ices checks

Completed by	:



VOIDED CHECKS 5-27-25

CHECK #	DATE	PAYOR		AMOUNT
34093	5/13/2025	Quadient, Inc \$		3,482.67
34085	5/13/2025	Merrily Johnston	\$	750.00
34112	5/13/2025	Quadient, Inc		3,389.67
34097	5/13/2025	Rocky Mountain Power	\$	856.86
1958	4/22/2025	Veronica Flores	\$	110.00
				_

Total: \$ 8,589.20

Item # 11.

AN ORDINANCE NO. 821: SECOND READING for the FY 26 Budget Year

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2026.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

a. Fiscal Year 2026 General Revenue Fund \$5,544,969.00
b. Grants & Loans \$20,000,000.00
c. One Cent & Special Revenue \$1,400,000.00
d. Enterprise Funds \$3,325,000.00
e. Impact Fund \$0.00
f. Wildland Fire \$100,000.00

Total Revenue: \$30,369,969.00

2. That the actual expenditures for the current fiscal year are as follows:

a. Fiscal Year 2025 Actual Expenditures:

\$30,346,300.00

3. That the actual expenditures for the 2025 budget year are as follows:

Administration	\$375,171.00	Streets	\$127,278.00
Non Departmental	\$510,464.00	Impact	\$0.00
City Council	\$131,971.00	Shop Department	\$116,025.00
Grants & Loans	\$20,000,000.00	Parks Department	\$99,530.00
Municipal Courts	\$162,763.00	Water Department	\$398,775.00
Community Service Division	\$157,431.00	Water Treatment Plant	\$681,494.00
Police Department	\$2,245,593.00	Sewer Department	\$992,058.00
I.T. Department	\$279,377.00	Sanitation Department	\$683,956.00
Fire Department	\$1,135,975.00	One-Cent Projects	\$1,398,460.00
Community Development	\$263,931.00	Wildland Fire	\$27,250.00
Enterprise Administration	\$465,068.00		
Fleet Enterprise	\$93,730.00	Total	\$30,346,300.00

PASSED ON FIRST READING O	PASSED ON FIRST READING ON 13 OF MAY, 2025.				
PASSED ON SECOND READIN	G ONOF	<u>-</u>	2025.		
PASSED ON THIRD AND FINAL	L READING ON	OF	2025.		
Leah Juarez, Mayor	_				
Sara McCarthy, Council	Cherie But	cher, Counc	il		
Bradley Neumiller, Council	Tim Suther	land, Counc	cil		
ATTESTED					
Sarah Osborn, City Clerk					

REVENUE

	T				
A 6		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
•	INTERGOVERNMENTAL	Gramanice mora	Ordinance #021	Oramance #000	Oramanec mood
	INTERCOVERNIVIENTAE				
10-3100-5000	Property Tax Income	\$600,000.00	\$515,000.00	\$515,000.00	\$0.00
	Direct Deposit / Biennial	\$452,000.00		\$465,000.00	\$0.00
	Cigarette Tax Income	\$44,000.00	\$24,000.00	\$34,000.00	\$0.00
	Historical Horse Racing funds	\$300,000.00	·	\$226,000.00	\$0.00
	Sales Tax Income	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00
10-3100-5050		\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
10-3100-5060		\$200,000.00		\$225,000.00	\$0.00
	Mineral Royalty Income	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00
	Severance Tax Income	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
10-3100-5090	Lottery	\$50,000.00	\$12,000.00	\$20,000.00	\$0.00
10-3100-5100	· · · · · · · · · · · · · · · · · · ·	\$16,000.00	\$23,000.00	\$23,000.00	\$0.00
	INITEDCOVERNINAENITA				
	INTERGOVERNMENTAL	ć2 727 000 C2	62 555 000 00	62 502 600 60	40.00
	TOTAL	\$3,737,000.00	\$3,565,000.00	\$3,583,000.00	\$0.00

REVENUE

-	T				
<u> </u>		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
(,		Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	PERMITS/LICENSES				
10 2200 5200	Business License Income	\$25,000.00	\$25,000.00	\$28,000.00	\$0.00
		\$200,000.00	\$250,000.00		\$0.00
	Building Permits Animal Control Income	\$5,000.00		\$250,000.00 \$5,000.00	\$0.00
	Liquor License Application	\$16,000.00	\$15,000.00	\$15,000.00	\$0.00
		\$469.00	\$13,000.00	\$13,000.00	
	Liquor License Advertising				\$0.00
10-3200-5260		\$10,000.00		\$8,500.00	\$0.00
10-3200-5270	Evansville Animal Control	\$0.00	\$0.00	\$0.00	\$0.00
	PERMITS/LICENSES				
	TOTAL	\$256,469.00	\$302,969.00	\$306,969.00	\$0.00
	IOIAL	\$250,405.00	\$302,303.00	\$300,505.00	ŞU.UU

REVENUE

•	ī	1			
<u> </u>		EVAL DACCED	EVAC FIRET	EVAC CECOND	EVAC TIUDD
C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
6	REVENUE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	FINES & PENALTIES				
10-3500-5300	Court Fines Income	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
		\$6,000.00			\$0.00
	Asset Forfiture	\$25,000.00		\$25,000.00	\$0.00
			. ,	. ,	
	FINES COURT				
	TOTAL	\$331,000.00	\$331,000.00	\$331,000.00	\$0.00

REVENUE

D-3400-5400 Miscellaneous Revenue	7 6					
Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Pas			FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
Niscellaneous Stoppost Stop	Constitution Const	ETY OF MILLS EST. 1921				
10-3400-5400 Miscellaneous Revenue \$150,000.00 \$100,000.00 \$1,00,000.00 \$0		REVENUE				Ordinance #000
10-3400-5400 Miscellaneous Revenue	,			014		
10-3400-5405 Charter Franchise Fee \$30,000.00 \$24,000.00 \$0.00						
10-3400-5405 Charter Franchise Fee \$30,000.00 \$24,000.00 \$45,000.00 \$0.0	10-3400-5400	Miscellaneous Revenue	\$150,000.00	\$100,000.00	\$100,000.00	\$0.00
10-3400-5415 Lamar Companies \$12,000.00 \$12,000.00 \$	10-3400-5405	Charter Franchise Fee	\$30,000.00	\$24,000.00	·	\$0.00
10-3400-5420 Ambulance Income \$300,000.00 \$300,000.00 \$300,000.00 \$0.00	10-3400-5410	Pacific Corp: RM Power	\$350,000.00	\$425,000.00	\$450,000.00	\$0.00
10-3400-5425 AT & T Tower Income \$24,000.00 \$24,000.00 \$0.00	10-3400-5415	Lamar Companies	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
10-3400-5430 Black Hills Gas Franchise Fee \$40,000.00 \$40,000.00 \$	10-3400-5420	Ambulance Income	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
10-3400-5435 Hall Rental Income \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5440 Interest Income \$35,000.00 \$30,000.00 \$30,000.00 10-3400-5445 JAG.DCI Income \$62,000.00 \$62,000.00 \$62,000.00 10-3400-5455 Steel Income \$3,000.00 \$1,500.00 \$30,000.00 10-3400-5455 Century Link \$3,000.00 \$1,000.00 \$1,000.00 10-3400-5456 Special Events \$0.00 \$0.00 \$0.00 10-3400-5456 Special Events \$0.00 \$0.00 \$0.00 10-3400-5456 Donation Income \$30,000.00 \$40,000.00 \$40,000.00 10-3400-5475 Mt. West Broadband \$1,000.00 \$0.00 \$0.00 10-3400-5475 Mt. West Broadband \$1,000.00 \$0.00 \$0.00 10-3400-5480 HUB Property Insurance \$1,500.00 \$0.00 \$0.00 10-3400-5480 Dangerous Buildings \$10,000.00 \$0.00 \$0.00 10-3400-5495 Reimbursments \$2,000.00 \$0.00 \$0.00 \$0.00 10-3400-5495 Reimbursments \$2,000.00 \$2,000.00 \$0.00 \$0.00 10-3400-5500 Building Lease (S20 5th St.) \$60,000.00 \$25,000.00 \$22,000.00 10-3400-5501 Building Lease (Itibrary) \$24,000.00 \$24,000.00 \$0.00 10-3400-5525 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5525 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5525 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5526 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5526 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5526 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5527 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400-5520 Enterprise Supplemental \$0.00 \$0.00 \$0.00 \$0.00 10-3400	10-3400-5425	AT & T Tower Income	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
10-3400-5440 Interest Income \$35,000.00 \$30,000.00 \$0.	10-3400-5430	Black Hills Gas Franchise Fee	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
10-3400-5445 JAG.DCI Income \$62,000.00 \$62,000.00 \$0.0	10-3400-5435	Hall Rental Income	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5455 Steel Income	10-3400-5440	Interest Income	\$35,000.00	\$30,000.00	\$30,000.00	\$0.00
10-3400-5455 Century Link \$3,000.00 \$1,000.00 \$0.00	10-3400-5445	JAG.DCI Income	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00
10-3400-5460 Special Events \$0.00 \$0.0	10-3400-5450	Steel Income	\$3,000.00	\$1,500.00	\$3,000.00	\$0.00
10-3400-5465 Donation Income \$30,000.00 \$40,000.00 \$	10-3400-5455	Century Link	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
10-3400-5470 Visionary Broadband \$1,000.00 \$0.00	10-3400-5460	Special Events	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5475 Mt. West Broadband \$1,000.00 \$0.00	10-3400-5465	Donation Income	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
10-3400-5480 HUB Property Insurance \$1,500.00 \$0	10-3400-5470	Visionary Broadband	\$1,000.00	\$0.00	\$0.00	\$0.00
10-3400-5485 Dangerous Buildings \$10,000.00 \$0		,		\$0.00	\$0.00	\$0.00
10-3400-5485 Dangerous Buildings \$10,000.00 \$0	10-3400-5480	HUB Property Insurance	\$1,500.00	\$0.00	\$0.00	\$0.00
10-3400-5490 Lien Payments \$2,000.00 \$						\$0.00
10-3400-5495 Reimbursments \$20,000.00 \$25,000.00 \$25,000.00 \$0.00						\$0.00
10-3400-5500 Building Lease (520 5th St.) \$60,000.00 \$60,000.00 \$0		•			·	\$0.00
10-3400-5505 Building Lease (Mills School) \$360,000.00 \$120,000.00 \$120,000.00 \$0.00	10-3400-5500	Building Lease (520 5th St.)			·	\$0.00
10-3400-5510 Building Lease (Library) \$24,000.00 \$24,000.00 \$24,000.00 \$				·	·	\$0.00
10-3400-5520 Seasonal Wildland \$30,000.00 \$0.00	10-3400-5510	Building Lease (Library)		·	·	\$0.00
10-3400-5520 Seasonal Wildland \$30,000.00 \$0.00			\$9,000.00	\$9,000.00		\$0.00
MISCELLANEOUS TOTAL \$1,557,500.00 \$1,297,500.00 \$1,324,000.00 \$0.00 GRAND TOTAL: \$5,881,969.00 \$5,496,469.00 \$5,544,969.00 \$0.00 FY25 PASSED FY26 FIRST FY26 SECOND FY26 THIRD Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25			\$30,000.00	\$0.00	\$0.00	\$0.00
TOTAL \$1,557,500.00 \$1,297,500.00 \$1,324,000.00 \$0.00 GRAND TOTAL: \$5,881,969.00 \$5,496,469.00 \$5,544,969.00 \$0.00 FY25 PASSED FY26 FIRST FY26 SECOND FY26 THIRD Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25	10-3400-5525	Enterprise Supplemental	\$0.00			\$0.00
TOTAL \$1,557,500.00 \$1,297,500.00 \$1,324,000.00 \$0.00 GRAND TOTAL: \$5,881,969.00 \$5,496,469.00 \$5,544,969.00 \$0.00 FY25 PASSED FY26 FIRST FY26 SECOND FY26 THIRD Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25						
GRAND TOTAL: \$5,881,969.00 \$5,496,469.00 \$5,544,969.00 \$0.00 FY25 PASSED FY26 FIRST FY26 SECOND FY26 THIRD Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25		MISCELLANEOUS				
GRAND TOTAL: \$5,881,969.00 \$5,496,469.00 \$5,544,969.00 \$0.00 FY25 PASSED FY26 FIRST FY26 SECOND FY26 THIRD Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25			\$1,557,500.00	\$1,297,500.00	\$1,324,000.00	\$0.00
FY25 PASSED FY26 FIRST FY26 SECOND FY26 THIRD Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25						
FY25 PASSED FY26 FIRST FY26 SECOND FY26 THIRD Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25		GRAND TOTAL:	\$5,881,969.00	\$5,496,469.00	\$5,544,969.00	\$0.00
Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Passed 6/00/25						-
: Oranianos nota Oranianos nota Oranianos nota Oranianos nota Oranianos nota			Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
						\$5,544,969.00

EXPENDITURES

		1		Column8	Column9
*		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
		Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
Carried States	ITY OF MILLS EST. 1921	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	ADMINISTRATION				
10-4400-1000	Salaries	\$237,120.00	\$277,680.00	\$231,920.00	\$0.00
10-4400-1005	Payroll Taxes FICA	\$18,141.00	\$21,243.00	\$17,743.00	\$0.00
10-4400-1010	Workers Comp	\$7,422.00	\$8,692.00	\$7,260.00	\$0.00
10-4400-1015	Pension	\$22,219.00	\$26,235.00	\$21,948.00	\$0.00
10-4400-1020	Overtime	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
10-4400-1025	Insurance Health	\$46,535.00	\$50,000.00	\$45,000.00	\$0.00
10-4400-1030	Training	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
10-4400-1035	Travel	\$500.00	\$1,000.00	\$1,000.00	\$0.00
10-4400-1040	Uniforms	\$500.00	\$600.00	\$600.00	\$0.00
10-4400-1300	Contingencies	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10-4400-1500	Bank Fees	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10-4400-1510	Audit Fees	\$30,000.00		\$30,000.00	\$0.00
10-4400-1515	Filing Fees	\$1,500.00		\$1,500.00	\$0.00
	Professional Services	\$500.00		\$500.00	\$0.00
	Caselle Support	\$0.00	\$0.00	\$0.00	\$0.00
	Cleaning Supplies	\$1,000.00	·	\$1,000.00	\$0.00
	Office Supplies	\$4,000.00		\$4,000.00	\$0.00
	Repairs & Maintenance	\$200.00		\$200.00	\$0.00
10-4400-3530	•	\$500.00	·	\$500.00	\$0.00
10 1100 0000	1. 000080		γ300.00	γ300.00	φ0.00
	ADMINISTRATION				
	TOTAL	\$380,137.00	\$435,150.00	\$375,171.00	\$0.00

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2	_	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TYOF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	NON DEPARTMENTAL	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
₹.0			014		
10-4600-1000	Salaries	\$62,400.00	\$62,400.00	\$62,400.00	\$0.00
	Payroll Taxes FICA	\$4,774.00	\$4,774.00	\$4,774.00	\$0.00
	Workers Comp	\$1,954.00	\$1,954.00	\$1,954.00	\$0.00
	Pension	\$5,847.00	\$5,847.00	\$5,847.00	\$0.00
10-4600-1020	Overtime	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-1025	Insurance Health	\$11,189.00	\$11,189.00	\$11,189.00	\$0.00
10-4600-1040	Uniforms	\$0.00	\$300.00	\$300.00	\$0.00
10-4600-1045	New Hire Expenses	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00
10-4600-1050	Wellness/Fitness	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
10-4600-1055	Cells Dept. Heads	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
10-4600-1060	Drug Testing	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
10-4600-1085	Attorney Fees	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
10-4600-1095	Bonds Officals	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-1100	Insurance Support	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
10-4600-1105	WAM Membership	\$4,700.00	\$5,000.00	\$5,000.00	\$0.00
10-4600-1300	Contingencies	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10-4600-1510	Audit Fees	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
10-4600-2005	Casselle Support	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
10-4600-2010	Website	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10-4600-2075	LGLP	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
10-4600-2500	Property Insurance	\$53,000.00	\$53,000.00	\$53,000.00	\$0.00
10-4600-2505	Telephone Verizon	\$18,000.00	\$0.00	\$0.00	\$0.00
10-4600-2510	Rocky Mountain Power	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
10-4600-2515	Black Hills Energy	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
10-4600-2520	Charter Communications	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10-4600-2525	Centruy Link	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10-4600-2530	Advertising	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10-4600-3005	Storm Water Casper	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10-4600-3030	Health Department	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
10-4600-3200	School Loan	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-3210	Time Clock	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
10-4600-0000	Janitorial	\$0.00	\$20,000.00	\$20,000.00	
	NON DEPARTMENTAL				
	TOTAL	\$505,364.00	\$507,964.00	\$510,464.00	\$0.00

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1		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	CITY COUNCIL	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	CITT CO CITCIE	Ordinance #024	Oramanee #022	Gramanec nood	Oramanec mood
10-4900-1000	Salaries	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
	Payroll Taxes FICA	\$4,591.00		\$4,591.00	\$0.00
	Workers Comp	\$1,880.00	\$1,880.00	\$1,880.00	\$0.00
	Training	\$2,000.00		\$2,000.00	\$0.00
10-4900-1035	Travel	\$2,000.00		\$2,000.00	\$0.00
10-4900-3060	Childrens Adv. Project	\$6,500.00		\$6,500.00	\$0.00
10-4900-3055	City Promotion	\$2,500.00		\$5,000.00	\$0.00
10-4900-3065	Community Events	\$30,000.00	\$30,000.00	\$40,000.00	\$0.00
	CITY COUNCIL				
	TOTAL	\$119,471.00	\$119,471.00	\$131,971.00	\$0.00

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1		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
——————————————————————————————————————	MUNICIPAL COURTS	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	MONION / LE COOKING	Oramanica maz :	Oramanee #622		
10-5100-1000	Salaries	\$133,200.00	\$84,320.00	\$84,320.00	\$0.00
10-5100-1005	Payroll Taxes FICA	\$10,190.00	\$6,451.00	\$6,451.00	\$0.00
10-5100-1010	Workers Comp	\$4,250.00	\$2,640.00	\$2,640.00	\$0.00
10-5100-1015	Pension	\$10,233.00	\$5,652.00	\$5,652.00	\$0.00
10-5100-1020	Overtime	\$1,000.00	\$2,000.00	\$2,000.00	\$0.0
10-5100-1025	Insurance Health	\$32,215.00	\$15,000.00	\$15,000.00	\$0.0
10-5100-1030	Training	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
10-5100-1035	Travel	\$500.00	\$1,000.00	\$1,000.00	\$0.0
10-5100-1040	Uniforms	\$200.00	\$200.00	\$200.00	\$0.0
10-5100-1085	Attorney Fees (Court)	\$30,000.00	\$30,000.00	\$30,000.00	\$0.0
10-5100-1090	Public Defender	\$10,000.00	\$10,000.00	\$10,000.00	\$0.0
10-5100-1092	Jury Trials	\$500.00	\$500.00	\$500.00	\$0.0
10-5100-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
10-5100-1500	Bank Fees	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
10-5100-3510	Office Supplies	\$800.00	\$2,000.00	\$2,000.00	\$0.0
10-5100-0000	Interpreter	\$0.00	\$0.00	\$0.00	\$0.0
	MUNICIPAL COURTS TOTAL	\$236,088.00	\$162,763.00	\$162,763.00	\$0.0
	IUIAL	\$230,088.00	\$102,/03.00	\$102,703.00	ŞU.U

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
C	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25	
	COMMUNITY SERVICES	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000	
	COMMISSION DERVICES	Ordinance #014	Oramanee #022	Ordinance nood	Ordinance nood	
10-5300-1000	Salaries	\$50,960.00	\$48,880.00	\$48,880.00	\$0.00	
	Payroll Taxes FICA	\$3,900.00	\$3,740.00	\$3,740.00	\$0.00	
	Workers Comp	\$1,595.00	\$1,530.00	\$1,530.00	\$0.00	
0-5300-1015	Pension	\$4,775.00		\$4,581.00	\$0.0	
10-5300-1020	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0	
0-5300-1025	Insurance Health	\$11,189.00	\$12,000.00	\$12,000.00	\$0.0	
0-5300-1030	Training	\$1,500.00	\$1,500.00	\$1,500.00	\$0.0	
0-5300-1035	Travel	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0	
10-5300-1040	Uniforms	\$1,500.00	\$2,000.00	\$2,000.00	\$0.0	
10-5300-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0	
10-5300-3010	Shelter Cost	\$50,000.00	\$50,000.00	\$50,000.00	\$0.0	
10-5300-3025	Vet Cost	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	
10-5300-3075	Dangerous Buildings	\$10,000.00	\$10,000.00	\$10,000.00	\$0.0	
10-5300-3500	Supplies	\$4,000.00	\$3,000.00	\$3,000.00	\$0.0	
10-5300-3510	Office Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$0.0	
0-5300-3540	New Equipment	\$2,500.00	\$2,500.00	\$2,500.00	\$0.0	
0-5300-3545	Tools	\$0.00	\$0.00	\$0.00	\$0.0	
0-5300-4000	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	\$0.0	
10-5300-4050	Vehicle Repairs	\$2,000.00	\$2,000.00	\$2,000.00	\$0.0	
LO-5300-4055	Tires	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	
	COMMUNITY SERVICE					
	TOTAL	\$159,619.00	\$157,431.00	\$157,431.00	\$0.00	

EXPENDITURES

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
G11 C121 C	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	POLICE DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
4-			014		
10-5400-1000	Salaries	\$1,201,624.00	\$1,267,910.00	\$1,201,238.00	\$0.00
	Payroll Taxes FICA	\$91,924.00	\$96,734.00	\$91,633.00	\$0.00
	Workers Comp	\$37,611.00	\$39,579.00	\$37,492.00	\$0.00
10-5400-1015	Pension	\$197,966.00	\$208,698.00	\$197,230.00	\$0.00
10-5400-1020	Overtime	\$33,000.00	\$45,440.00	\$45,440.00	\$0.00
10-5400-1025	Insurance-Health	\$224,110.00	\$224,110.00	\$224,110.00	\$0.00
10-5400-1030	Training	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
10-5400-1035	Travel	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-1040	Uniforms	\$11,350.00	\$11,350.00	\$11,350.00	\$0.00
10-5400-1045	New Hire Expenses	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10-5400-1300	Contingencies	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10-5400-2070	Licensing	\$2,000.00	\$2,500.00	\$2,500.00	\$0.00
10-5400-3000	911 Dispatch	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
10-5400-3015	Jail Cost	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00
10-5400-3080	Victims	\$500.00	\$600.00	\$600.00	\$0.00
10-5400-3510	Office Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
10-5400-3520	Office Equipment	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10-5400-3525	Repairs & Maintenance	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
10-5400-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-3545	Tools	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-3550	Dues, books	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
10-5400-3555	Ammo Weapons	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
10-5400-3560	K-9	\$6,000.00	\$5,000.00	\$5,000.00	\$0.00
10-5400-3565	Crime Scene Prev.	\$2,750.00	\$4,000.00	\$4,000.00	\$0.00
10-5400-3775	Vest Fund	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-4000	Fuel	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
10-5400-4050	Vehicle Repairs	\$12,000.00	\$12,500.00	\$12,500.00	\$0.00
10-5400-4055	Tires	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
	POLICE DEPARTMENT				
	TOTAL	\$2,233,335.00	\$2,330,921.00	\$2,245,593.00	\$0.00

EXPENDITURES

GENERAL FUN Item # 11.

A STATE OF	ITV OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	IT DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
10-5500-1000		\$94,998.00	\$98,780.00	\$98,780.00	\$0.0
10-5500-1005	Payroll Taxes FICA	\$7,268.00	\$8,394.00	\$8,394.00	\$0.0
	Workers Comp	\$2,974.00	\$3,200.00	\$3,200.00	\$0.0
10-5500-1015		\$8,902.00	\$9,200.00	\$9,200.00	\$0.0
10-5500-1025	Insurance-Health	\$11,184.00	\$12,303.00	\$12,303.00	\$0.0
10-5500-1030	Training	\$0.00	\$0.00	\$0.00	\$0.0
10-5500-1035	Travel	\$0.00	\$0.00	\$0.00	\$0.0
0-5500-1040	Uniforms	\$0.00	\$0.00	\$0.00	\$0.0
10-5500-1300	Contingencies	\$20,000.00	\$15,000.00	\$15,000.00	\$0.0
10-5500-2000	Professional Services	\$5,000.00	\$5,000.00	\$5,000.00	\$0.0
10-5500-2015	Support	\$2,000.00	\$2,000.00	\$2,000.00	\$0.0
LO-5500-2020	Backups	\$6,000.00	\$6,000.00	\$6,000.00	\$0.0
10-5500-2025	Email	\$9,500.00	\$15,000.00	\$15,000.00	\$0.0
10-5500-2030	Compliance	\$10,000.00	\$10,000.00	\$10,000.00	\$0.0
0-5500-2035	Security Subscriptions	\$25,000.00	\$10,000.00	\$10,000.00	\$0.0
10-5500-2505	Telephone Verizon	\$0.00	\$18,000.00	\$18,000.00	\$0.0
10-5500-3570	Printers	\$10,000.00	\$8,000.00	\$8,000.00	\$0.0
10-5500-3575	Software & Hardware	\$60,000.00	\$55,000.00	\$55,000.00	\$0.0
10-5500-3580	Infrastructure	\$20,000.00	\$0.00	\$0.00	\$0.0
10-5500-3585	VOIP	\$3,500.00	\$3,500.00	\$3,500.00	\$0.0
10-5500-3590	Security Cameras	\$0.00	\$0.00	\$0.00	\$0.0
	IT DEPARTMENT				
	TOTAL	\$296,326.00	\$279,377.00	\$279,377.00	\$0.0

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EXPENDITURES

FIRE DEPARTMENT FIRE DEPARTMENT Falaries Medicare Vorkers Comp Pension Overtime Health Insurance Fraining Fravel Uniforms New Hire Expenses Vellness/Fitness ELSA Overtime Incentive Pay	\$584,948.00 \$584,948.00 \$18,309.00 \$18,309.00 \$120,487.00 \$5,000.00 \$9,000.00 \$750.00	\$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$132,000.00 \$5,000.00 \$0.00	FY26 SECOND Passed 6/00/25 Ordinance #000 \$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
FIRE DEPARTMENT Salaries Medicare Workers Comp Pension Overtime Health Insurance Training Travel Uniforms New Hire Expenses Wellness/Fitness	\$584,948.00 \$8,482.00 \$18,309.00 \$93,592.00 \$40,000.00 \$120,487.00 \$5,000.00 \$9,000.00	\$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Vorkers Comp Vension Vension Vertime Health Insurance Training Travel Uniforms New Hire Expenses Vellness/Fitness	\$584,948.00 \$8,482.00 \$18,309.00 \$93,592.00 \$40,000.00 \$120,487.00 \$5,000.00 \$9,000.00	\$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Vorkers Comp Vension Vension Vertime Health Insurance Training Travel Uniforms New Hire Expenses Vellness/Fitness	\$584,948.00 \$8,482.00 \$18,309.00 \$93,592.00 \$40,000.00 \$120,487.00 \$5,000.00 \$0.00	\$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$598,490.00 \$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Medicare Workers Comp Pension Overtime Health Insurance Training Travel Uniforms New Hire Expenses Vellness/Fitness	\$8,482.00 \$18,309.00 \$93,592.00 \$40,000.00 \$120,487.00 \$5,000.00 \$0.00	\$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00 \$0.00	\$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Vorkers Comp Pension Overtime Health Insurance Training Travel Uniforms New Hire Expenses Vellness/Fitness	\$8,482.00 \$18,309.00 \$93,592.00 \$40,000.00 \$120,487.00 \$5,000.00 \$0.00	\$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00 \$0.00	\$8,680.00 \$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00
Pension Overtime Health Insurance Training Travel Uniforms New Hire Expenses Vellness/Fitness	\$93,592.00 \$40,000.00 \$120,487.00 \$5,000.00 \$0.00 \$9,000.00	\$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00 \$0.00	\$18,733.00 \$95,759.00 \$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00
Overtime Health Insurance Training Travel Uniforms New Hire Expenses Vellness/Fitness	\$40,000.00 \$120,487.00 \$5,000.00 \$0.00 \$9,000.00	\$75,000.00 \$132,000.00 \$5,000.00 \$0.00	\$75,000.00 \$132,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00
Tealth Insurance Training Travel Uniforms Hew Hire Expenses Wellness/Fitness ELSA Overtime	\$120,487.00 \$5,000.00 \$0.00 \$9,000.00	\$132,000.00 \$5,000.00 \$0.00	\$132,000.00 \$5,000.00	\$0.00
raining ravel Uniforms New Hire Expenses Vellness/Fitness	\$5,000.00 \$0.00 \$9,000.00	\$5,000.00 \$0.00	\$5,000.00	•
Travel Uniforms New Hire Expenses Vellness/Fitness ELSA Overtime	\$0.00 \$9,000.00	\$0.00		\$0.00
Jniforms New Hire Expenses Vellness/Fitness ESA Overtime	\$9,000.00	·	¢n nn	Ψ.0.00
lew Hire Expenses Vellness/Fitness ESA Overtime		60.000.00	ا ١٠٠٠٠ کې	\$0.00
Vellness/Fitness LSA Overtime	¢750.00	\$9,000.00	\$9,000.00	\$0.00
LSA Overtime	\$/50.00	\$500.00	\$500.00	\$0.00
	\$2,500.00	\$6,000.00	\$6,000.00	\$0.00
ncentive Pay	\$0.00	\$0.00	\$0.00	\$0.00
	\$17,456.00	\$14,000.00	\$21,500.00	\$0.00
/olunteer/Pay Per Call	\$22,813.00	\$22,813.00	\$22,813.00	\$0.00
Contingencies	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
ervice Agreements	\$27,055.00	\$30,500.00	\$30,500.00	\$0.00
MS Bill Pay	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
icensing	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
11 Fire Dispatch	\$26,500.00	\$22,000.00	\$22,000.00	\$0.00
FSA/Floor Plan	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Office Supplies	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
Building & Grounds	\$3,500.00	\$6,000.00	\$6,000.00	\$0.00
Repairs & Maintenance	\$5,000.00	\$3,500.00	\$3,500.00	\$0.00
lew Equipment	\$0.00	\$0.00	\$0.00	\$0.00
ools	\$0.00	\$500.00	\$500.00	\$0.00
Medical Supplies	\$20,000.00	\$15,000.00	\$15,000.00	\$0.00
Radios	\$2,500.00	\$1,500.00	\$1,500.00	\$0.00
afety Equipment (PPE)	\$5,000.00	\$2,500.00	\$2,500.00	\$0.00
Air Packs & Bottles	\$0.00	\$0.00	\$0.00	\$0.00
Vildland Equipment	\$2,500.00	\$2,000.00	\$2,000.00	\$0.00
ire Hose	\$5,000.00	\$3,000.00	\$3,000.00	\$0.00
ire Prevention	\$250.00	\$200.00	\$200.00	\$0.00
ire Investgation	\$500.00	\$300.00	\$300.00	\$0.00
uel	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
ehicle Repairs	\$12,000.00	\$9,000.00	\$9,000.00	\$0.00
ires	\$6,000.00	\$4,500.00	\$4,500.00	\$0.00
FIRE DEPARTMENT				
>=. / !!!!	\$1.081.142.00	\$1,128,475,00	\$1,135,975.00	\$0.00
- (dedical Supplies adios afety Equipment (PPE) are Packs & Bottles Aldland Equipment are Hose are Prevention are Investgation areleehicle Repairs	\$0.00 \$0.0	\$0.00 \$500.00 \$500.00 \$15,000.00	\$0.00

EXPENDITURES

- 2					
	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
()	COMMUNITY DEVELOP.	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
10-5700-1000	Colorios	\$175,408.00	\$175,408.00	\$83,200.00	\$0.0
	Payroll Taxes FICA	\$173,408.00	\$173,408.00	\$6,365.00	\$0.0
	Workers Comp	\$5,491.00	\$13,418.00	\$2,605.00	\$0.0
10-5700-1010	· ·	\$16,436.00		\$7,796.00	\$0.0
	Insurance - Health	\$29,636.00	\$29,636.00	\$12,000.00	\$0.0
10-5700-1025		\$6,000.00	\$6,000.00	\$4,000.00	\$0.0
10-5700-1035		\$6,000.00	\$6,000.00	\$3,000.00	\$0.0
LO-5700-1033		\$300.00	\$300.00	\$300.00	\$0.0
	Electrical Inspector	\$28,050.00	\$28,050.00	\$30,000.00	\$0.0
	Planning & Zoning	\$5,400.00	\$5,400.00	\$5,400.00	\$0.0
	Contingencies	\$2,000.00	\$2,000.00	\$2,000.00	\$0.0
	Sustainable Strategies	\$0.00	\$0.00	\$0.00	\$0.0
10-5700-2050		\$50,000.00	\$50,000.00	\$50,000.00	\$0.0
10-5700-2055	-	\$0.00	\$3,000.00	\$3,000.00	\$0.0
10-5700-3010		\$5,000.00		\$5,000.00	\$0.0
10-5700-3020		\$5,565.00	\$5,565.00	\$5,565.00	\$0.0
	City Promotion	\$5,200.00	\$5,200.00	\$5,200.00	\$0.0
	Office Supplies	\$200.00	\$200.00	\$200.00	\$0.0
	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0
10-5700-3545	· ·	\$500.00	\$500.00	\$500.00	\$0.0
10-5700-4000	Fuel	\$2,300.00	\$2,300.00	\$2,300.00	\$0.0
	Vehicle Repairs	\$500.00	\$500.00	\$500.00	\$0.0
10-5700-0000	GovPilot	\$0.00	\$10,000.00	\$10,000.00	\$0.0
10-5700-0000	Grant Writing	\$0.00	\$0.00	\$25,000.00	\$0.0
	COMMUNITY DEVELOPMENT				
	TOTAL	\$357,404.00	\$370,404.00	\$263,931.00	\$0.0

EXPENDITURES

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1		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
C	TTY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/00/25	Passed 6/00/25	Passed 6/00/25	
	STREET DEPARTMENT	Ordinance #814	Ordinance #000	Ordinance #000	Ordinance #000	
			Gramanee need			
10-6000-1000	Salaries	\$49,920.00	\$56,160.00	\$56,160.00	\$0.0	
	Payroll Taxes FICA	\$3,819.00	\$4,297.00	\$4,297.00	\$0.0	
10-6000-1010	Workers Comp	\$1,563.00	\$1,758.00	\$1,758.00	\$0.0	
0-6000-1015	Pension	\$4,678.00	\$5,263.00	\$5,263.00	\$0.0	
10-6000-1020	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0	
10-6000-1025	Insurance Health	\$14,320.00	\$10,000.00	\$10,000.00	\$0.0	
10-6000-1030	Training	\$1,500.00	\$750.00	\$750.00	\$0.0	
10-6000-1035	Travel	\$500.00	\$250.00	\$250.00	\$0.0	
10-6000-1040	Uniforms	\$300.00	\$300.00	\$300.00	\$0.0	
10-6000-1300	Contingencies	\$2,500.00	\$1,500.00	\$1,500.00	\$0.0	
10-6000-3500	Supplies	\$7,500.00	\$8,000.00	\$8,000.00	\$0.0	
LO-6000-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0	
10-6000-3635	Tools	\$500.00	\$500.00	\$500.00	\$0.0	
10-6000-3640	Ice Slicer	\$10,000.00	\$10,000.00	\$10,000.00	\$0.0	
0-6000-3645	Cutting Edges	\$3,000.00	\$2,000.00	\$2,000.00	\$0.0	
0-6000-4000	Fuel	\$8,500.00	\$8,000.00	\$8,000.00	\$0.0	
10-6000-4050	Vehicle Repairs	\$15,000.00	\$15,000.00	\$15,000.00	\$0.0	
10-6000-4055	Tires	\$2,500.00	\$2,500.00	\$2,500.00	\$0.0	
	STREET DEPARTMENT					
		6127 100 00	\$127.279.00	¢127 279 00	ćo o	
	TOTAL	\$127,100.00	\$127,278.00	\$127,278.00	\$0.0	

EXPENDITURES

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
	ETY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/00/25	Passed 6/00/25	Passed 6/00/25	
	SHOP DEPARTMENT	Ordinance #814	Ordinance #000	Ordinance #000	Ordinance #000	
10-6500-1000	Salaries	\$57,200.00	\$63,440.00	\$63,440.00	\$0.0	
10-6500-1005	Payroll Taxes FICA	\$4,376.00	\$4,854.00	\$4,854.00	\$0.0	
10-6500-1010	Workers Comp	\$1,791.00	\$1,986.00	\$1,986.00	\$0.0	
10-6500-1015	Pension	\$5,360.00	\$5,945.00	\$5,945.00	\$0.0	
10-6500-1020	Overtime	\$1,000.00	\$1,500.00	\$1,500.00	\$0.0	
10-6500-1025	Insurance Health	\$19,798.00	\$12,000.00	\$12,000.00	\$0.0	
10-6500-1030	Training	\$2,000.00	\$2,000.00	\$2,000.00	\$0.0	
10-6500-1035	Travel	\$500.00	\$500.00	\$500.00	\$0.0	
10-6500-1040	Uniforms	\$300.00	\$300.00	\$300.00	\$0.0	
10-6500-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0	
10-6500-3500	· · ·	\$2,000.00	\$5,000.00	\$5,000.00	\$0.0	
	Office Supplies	\$0.00	\$500.00	\$500.00	\$0.0	
	Buildings & Grounds	\$2,500.00	\$5,000.00	\$5,000.00	\$0.0	
10-6500-3525	Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$0.0	
10-6500-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0	
10-6500-3545	Tools	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0	
10-6500-3600	Radio	\$500.00	\$500.00	\$500.00	\$0.0	
10-6500-3605	Safety Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0	
10-6500-3650	Mosquito Control	\$2,000.00	\$0.00	\$0.00	\$0.0	
10-6500-4000	Fuel	\$1,500.00	\$1,500.00	\$1,500.00	\$0.0	
10-6500-4050	Vehicle Repairs	\$1,500.00	\$1,500.00	\$1,500.00	\$0.0	
10-6500-4055	Tires	\$1,000.00	\$1,500.00	\$1,500.00	\$0.0	
10-6500-4060	Fleet Wash	\$5,000.00	\$5,000.00	\$5,000.00	\$0.0	
	SHOP DEPARTMENT	4000	4	A		
	TOTAL	\$111,325.00	\$116,025.00	\$116,025.00	\$0.0	

EXPENDITURES

GENERAL FUN Item # 11.

5/23/2025

	TTM on MILIC	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/00/25	Passed 6/00/25	Passed 6/00/25
	PARK DEPARTMENT	Ordinance #814	Ordinance #000	Ordinance #000	Ordinance #000
0-7000-1000	Salaries	\$52,000.00	\$48,880.00	\$48,880.00	\$0.0
.0-7000-1005	Payroll Taxes FICA	\$3,978.00	\$3,740.00	\$3,740.00	\$0.0
0-7000-1010	Workers Comp	\$1,628.00	\$1,530.00	\$1,530.00	\$0.0
.0-7000-1015	Pension	\$4,873.00	\$4,580.00	\$4,580.00	\$0.0
.0-7000-1020	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
.0-7000-1025	Insurance Health	\$13,700.00	\$10,000.00	\$10,000.00	\$0.0
0-7000-1030	Training	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
.0-7000-1035	Travel	\$500.00	\$500.00	\$500.00	\$0.0
0-7000-1040	Uniforms	\$300.00	\$300.00	\$300.00	\$0.0
.0-7000-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
.0-7000-3095	Porta Potties	\$6,500.00	\$6,500.00	\$6,500.00	\$0.0
.0-7000-3100	Tree Trimming	\$2,000.00	\$2,000.00	\$2,000.00	\$0.0
0-7000-3500	Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$0.0
0-7000-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0
.0-7000-3545	Tools	\$500.00	\$500.00	\$500.00	\$0.0
0-7000-3650	Weed & Feed / Mosquitos	\$2,000.00	\$4,000.00	\$4,000.00	\$0.0
0-7000-4000	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	\$0.0
LO-7000-4050	Vehicle Repairs	\$5,000.00	\$5,000.00	\$5,000.00	\$0.0
10-7000-4055	Tires	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
10-7000-0000	Seasonal	\$0.00	\$0.00	\$0.00	\$0.0
	PARKS DEPARTMENT				
	TOTAL	\$104,979.00	\$99,530.00	\$99,530.00	\$0.0

FY25 BUDGET EXPENDITURES

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C	TYOFMILLS EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/00/25	Passed 6/00/25	Passed 6/00/25
		Ordinance #814	Ordinance #000	Ordinance #000	Ordinance #000
	GRAND TOTAL	\$5,712,290.00	\$5,834,789.00	\$5,605,509.00	\$0.00
		. , ,	. , ,	. , ,	

	DODGET	GET GRANTS				
		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
	ETY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25	
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000	
	GRANTS					
	5.55	40.00	40.00	40.00	4.0	
	SAFER (Firefighter Grant)	\$0.00	·	\$0.00	\$0.00	
	SAFER (Police Grant)	\$0.00	\$0.00	\$0.00	\$0.0	
	SLIB (Riverfront)	\$949,813.00	\$0.00	\$0.00	\$0.0	
	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.0	
	TAP Grant (Pathways)	\$95,184.00	\$0.00	\$0.00	\$0.0	
	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.0	
	CDBG (WaterTank)	\$300,000.00	\$0.00	\$0.00	\$0.0	
	ARPA (WaterTank)	\$583,717.00	\$0.00	\$0.00	\$0.0	
0-3300-5640	Brush Truck	\$0.00	\$0.00	\$0.00	\$0.0	
10-3300-5645	FEMA (FP&S Firefighters)	\$54,166.00	\$0.00	\$0.00	\$0.0	
10-3300-5650	Vest Fund (Police)	\$0.00	\$0.00	\$0.00	\$0.0	
10-3300-5655	FEMA (AFG Firefighters)	\$61,500.00	\$0.00	\$0.00	\$0.0	
10-3300-5660	SLIB ARPA (WaterTank)	\$500,000.00	\$0.00	\$0.00	\$0.0	
.0-3300-5665	Safe Routes to Schools	\$100,000.00	\$0.00	\$0.00	\$0.0	
0-3300-5670	Strategic Plan WBC	\$100,000.00	\$0.00	\$0.00	\$0.0	
10-3300-5675	TAP Grant Pathway Const.	\$1,000,000.00	\$0.00	\$0.00	\$0.0	
10-3300-5680	WBC Project Smile (Grant)	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	
	WBC Project Smile (Loan)	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	
	GRANTS/REVENUES					
	TOTAL	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.0	
	TOTAL	γ <u>ε</u> σ,,, - ,,σου.ου	φ <u>υ</u> σ,σσσ,σσσ.σσ	φ <u>υ</u> σ,σσσ,σσσ.σσ	φ <u>υ</u> σιουσιου.	

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A. 6		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	EST. 1921 EXPENDITURES	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	GRANTS / LOANS	Orumance #614	Ordinance #821	Ordinance #000	Ordinance #000
	GRAINTS / LOAINS				
10-4800-6000	SAFER (Firefighter Grant)	\$0.00	\$0.00	\$0.00	\$0.00
	SAFER (Police Grant)	\$0.00	\$0.00	\$0.00	\$0.00
	SLIB (Riverfront)	\$949,813.00	\$0.00	\$0.00	\$0.00
	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.00
	TAP Grant (Pathways)	\$95,184.00	\$0.00	\$0.00	\$0.00
	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.00
	CDBG (WaterTank)	\$300,000.00	\$0.00	\$0.00	\$0.00
	ARPA (WaterTank)	\$583,717.00	\$0.00	\$0.00	\$0.00
10-4800-6040	,	\$0.00	\$0.00	\$0.00	\$0.00
	FEMA (FP&S Firefighters)	\$54,166.00	\$0.00	\$0.00	\$0.00
10-4800-6050	Vest Fund (Police)	\$0.00	\$0.00	\$0.00	\$0.00
10-4800-6055	FEMA (AFG Firefighters)	\$61,500.00	\$0.00	\$0.00	\$0.00
10-4800-6060	SLIB ARPA (WaterTank)	\$500,000.00	\$0.00	\$0.00	\$0.00
10-4800-6065	Safe Routes to Schools	\$100,000.00	\$0.00	\$0.00	\$0.00
10-4800-6070	Strategic Plan WBC	\$100,000.00	\$0.00	\$0.00	\$0.00
10-4800-6075	TAP Grant Pathway Const.	\$1,000,000.00	\$0.00	\$0.00	\$0.00
10-4800-6080	WBC Project Smile (Grant)	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
10-4800-6085	WBC Project Smile (Loan)	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00
	GRANT/EXPENSES	400 - 1	400 :	400	400
	TOTAL	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00

GRANTS

7 6					
2	_	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TTY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
1		Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
TOTAL	GRANTS REVENUE	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00
TOTAL	GRANTS EXPENSES	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00
					. , ,
	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.00

ONE-CENT

<u>, </u>							
C	ITYOF MILLS EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD		
70	FUND 12	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/2		
•		Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #00		
	ONE CENT/REVENUES						
3000-5400	One Cent Tax	\$1,500,000.00	\$1,400,000.00	\$1,400,000.00	\$0		
	ONE CENT DE CENTES						
	ONE CENT/REVENUES	¢1 E00 000 00	\$1,400,000,00	\$1,400,000,00	60		
	TOTAL	\$1,500,000.00	\$1,400,000.00	\$1,400,000.00	\$0		

CI	TYOFMILLS FYT 1021 ONE-CENT PROJECTS	FY25 PASSED Passed 6/25/24 Ordinance #814	FY26 FIRST Passed 05/13/25	FY26 SECOND	FY26 THIRD
CI	FST 1921	Passed 6/25/24			1120 IIIIND
	FST 1921		1 03360 03/ 13/ 23	Passed 6/00/25	Passed 6/00/25
	ONE-CENT PROJECTS	Oramanice #014	Ordinance #821	Ordinance #000	Ordinance #000
	ONE-CENT PROJECTS	<u> </u>	Ordinance #021	Gramance #666	Oraniance mood
12-4500-3700 S	Street Projects	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
	Building/Grounds Projects	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
12-4500-3705 F	•	\$35,200.00	\$36,000.00	\$36,000.00	\$0.00
12-4500-3710 V		\$0.00	\$0.00	\$0.00	\$0.00
	JSDA Public Works Loan	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00
	Radio Read Repay	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
12-4500-3725 S	. ,	\$47,500.00	\$0.00	\$0.00	\$0.00
	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.00
	TAP Grant (Path Eng.)	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00
	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3745 C	CDBG (WaterTank)	\$75,000.00	\$0.00	\$0.00	\$0.00
	ARPA (WaterTank)	\$0.00	\$0.00	\$0.00	\$0.00
	ease Sanitation Truck (FY26)	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
12-4500-3760 L	ease Police Cars (FY28)	\$40,000.00	\$51,160.00	\$51,160.00	\$0.00
12-4500-3765 L	ease Fire Truck (FY32)	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00
12-4500-3610 A	Air Packs & Bottles (FY28)	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
12-4500-3770 S	Sustainable Strategies	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
12-4500-3775 V	/est Fund	\$5,000.00	\$7,500.00	\$7,500.00	\$0.00
12-4500-3560 K	(-9	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3590 S	Security Cameras	\$10,000.00	\$0.00	\$10,000.00	\$0.00
12-4500-3780 P	Parks Master Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3540 N	New Equipment	\$100,000.00	\$160,000.00	\$190,000.00	\$0.00
12-4500-3785 F	EMA Firefighter (AFG)	\$3,500.00	\$0.00	\$0.00	\$0.00
12-4500-3790 S	Safe Routes to Schools Plan	\$20,000.00	\$20,000.00	\$0.00	\$0.00
12-4500-3795 S	Strategic Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00
12-4500-3800 T	TAP Grant (Path Const.)	\$95,000.00	\$0.00	\$0.00	\$0.00
12-4500-3805 T	reatment Improvments	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
12-4500-3810 L	ift Station Improvements	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
	Park Improvements	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	Fire Hydrant Improvments	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
12-4500-3825 L	Jtility Improvments	\$230,000.00	\$200,000.00	\$200,000.00	\$0.00
12-4500-0000 l	Lease Ambulance (FY28)	\$0.00	\$60,000.00	\$60,000.00	\$0.00
12-4500-0000	T Infrastructure	\$0.00	\$20,000.00	\$20,000.00	
	One-Cent/Projects				
	TOTAL	\$1,500,000.00	\$1,398,460.00	\$1,398,460.00	\$0.00

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2		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TTY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
7	E31, 1921	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
Na.					
TOTAL	ONE-CENT REVENUE	¢1 F00 000 00	¢1 400 000 00	¢1 400 000 00	¢0.00
		\$1,500,000.00			\$0.00
TOTAL	ONE-CENT EXPENSES	\$1,500,000.00	\$1,398,460.00	\$1,398,460.00	\$0.00
	DIFFERENCE	\$0.00	\$1,540.00	\$1,540.00	\$0.00
				_	
				_	

		Colur			C-10
•		FV2F DACCED		Column8	Column9
48		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TTY OF MILLS	Passed 6/25/24 Ordinance #814	Passed 05/13/25 Ordinance #821	Passed 6/00/25 Ordinance #000	Passed 6/00/25 Ordinance #000
7		Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	ENTERPRISE FUNDS				
F4 2700 F700	Tara Falan Q Uhadanat Matan	¢65,000,00	¢60,000,00	¢60,000,00	¢0.00
51-3700-5700	Tap Fees & Hydrant Water Water Income	\$65,000.00		\$60,000.00	\$0.00
		\$1,000,000.00		\$1,000,000.00	\$0.00
	Sewer Income	\$895,000.00	\$950,000.00	\$960,000.00	\$0.00
	Sanitation Income	\$900,000.00		\$1,010,000.00	\$0.00
51-3700-5750		\$105,000.00	\$125,000.00	\$125,000.00	\$0.00
50-3/00-5/65	Buffalo Meadows	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00
	ENTERPRISE FUNDS				
	TOTAL	\$3,135,000.00	\$3,305,000.00	\$3,325,000.00	\$0.00

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		TV2F DACCED	FV2C FIRST	EVAC SECOND	FV2C THIRD	
C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
	EST. 1921 FUND 50	Passed 6/25/24	Passed 05/13/25 Ordinance #821	Passed 6/00/25	Passed 6/00/25 Ordinance #000	
(,	ENTERPRISE ADMIN.	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000	
	ENTERPRISE ADIVIIN.					
50-4600-1000	Salaries	\$125,705.00	\$148,000.00	\$148,000.00	\$0.00	
	Payroll Taxes FICA	\$9,618.00	\$11,320.00	\$11,320.00	\$0.00	
	Workers Comp	\$3,963.00	\$4,632.00	\$4,632.00	\$0.00	
50-4600-1015	· · · · · · · · · · · · · · · · · · ·	\$8,734.00	\$14,816.00	\$14,816.00	\$0.00	
50-4600-1020		\$0.00	\$0.00	\$0.00	\$0.00	
	Insurance Health	\$11,189.00	\$20,000.00	\$20,000.00	\$0.00	
50-4600-1030		\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
50-4600-1035	·	\$500.00		\$1,000.00	\$0.00	
50-4600-1040		\$500.00	\$300.00	\$300.00	\$0.00	
	Contingencies	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
50-4600-1500		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
50-4600-1510		\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	
	Online Service Fees	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	
	Caselle Support	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
	Sensus Meters	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
	Engineer Expense (WLC)	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	
50-4600-2075		\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	
50-4600-2080	GIS (WLC)	\$8,000.00		\$8,000.00	\$0.00	
50-4600-2505	Telephone (Verizon)	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
50-4600-2510	Rocky Mountain Power	\$40,000.00	·	\$40,000.00	\$0.00	
50-4600-2515	Black Hills Gas	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	
50-4600-2520	Charter	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	
50-4600-2525	Century Link	\$1,500.00	\$0.00	\$0.00	\$0.00	
50-4600-3510	Office Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
50-4600-3530	Postage	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
50-4600-4505	Enterprise Supplemental	\$0.00	\$0.00	\$0.00	\$0.00	
50-4600-4510	River Heights Payback	\$0.00	\$0.00	\$0.00	\$0.00	
	FUND 50 ADMINISTRATION					
	TOTAL	\$426,709.00	\$465,068.00	\$465,068.00	\$0.00	

7		EVOE DAGGED	EVOC FIRST	EVOC CECONID	EVOC EUIDD
C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
(**	FLEET ENTERPRISE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
-0.4700.4000		ά 7 4 000 00	450.000.00	ģ50.050.00	40.00
50-4700-1000		\$74,880.00	\$50,960.00	\$50,960.00	\$0.00
	Payroll Taxes FICA	\$5,729.00	\$3,900.00	\$3,900.00	\$0.00
	Workers Comp	\$2,344.00	\$1,595.00	\$1,595.00	\$0.00
	Pension	\$7,017.00	\$4,775.00	\$4,775.00	\$0.00
50-4700-1020		\$0.00	\$1,000.00	\$1,000.00	\$0.00
	Insurance Health	\$8,938.00	\$10,000.00	\$10,000.00	\$0.00
50-4700-1030		\$2,000.00	\$1,500.00	\$1,500.00	\$0.00
50-4700-1035	Travel	\$500.00	\$500.00	\$500.00	\$0.00
50-4700-1040		\$2,000.00	\$500.00	\$500.00	\$0.00
	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
	, ,	\$1,000.00	\$5,000.00	\$5,000.00	\$0.00
	' '	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
	Buildings & Grounds	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
	Repairs & Maintenance	\$1,000.00		\$1,000.00	\$0.00
50-4700-3545		\$4,000.00		\$3,000.00	\$0.00
	Safety Equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
		\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
50-4700-4050	·	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
50-4700-4055	Tires	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
	SHOP ENTERPRISE				
	TOTAL	\$121,408.00	\$93,730.00	\$93,730.00	\$0.00

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD		
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25		
	WATER DISTRIBUTION	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000		
1-8100-1000	Salaries	\$120,648.00	\$79,040.00	\$79,040.00	\$0.0		
1-8100-1005	Payroll Taxes FICA	\$9,229.00	\$6,050.00	\$6,050.00	\$0.0		
1-8100-1010	Workers Comp	\$3,777.00	\$2,475.00	\$2,475.00	\$0.0		
1-8100-1015	Pension	\$11,304.00	\$7,410.00	\$7,410.00	\$0.0		
1-8100-1020	Overtime	\$2,500.00	\$0.00	\$0.00	\$0.0		
1-8100-1025	Insurance Health	\$21,030.00	\$11,000.00	\$11,000.00	\$0.0		
1-8100-1030	Training	\$2,000.00	\$2,000.00	\$2,000.00	\$0.0		
1-8100-1035	Travel	\$500.00	\$500.00	\$500.00	\$0.0		
1-8100-1040	Uniforms	\$600.00	\$300.00	\$300.00	\$0.0		
1-8100-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0		
1-8100-2065	Ferguson RNI	\$15,000.00	\$15,000.00	\$15,000.00	\$0.0		
1-8100-3040	UP Railroad	\$1,500.00	\$1,500.00	\$1,500.00	\$0.0		
1-8100-3055	One - Call	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0		
1-8100-3500	Supplies	\$18,500.00	\$20,000.00	\$20,000.00	\$0.0		
1-8100-3525	Repairs & Maintenance	\$15,000.00	\$20,000.00	\$25,000.00	\$0.0		
1-8100-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0		
1-8100-3545	Tools	\$0.00	\$500.00	\$500.00	\$0.0		
1-8100-3655	Hydrants	\$12,500.00	\$5,000.00	\$5,000.00	\$0.0		
1-8100-3660	Meters	\$25,000.00	\$25,000.00	\$25,000.00	\$0.0		
1-8100-4000	Fuel	\$3,500.00	\$3,000.00	\$3,000.00	\$0.0		
1-8100-4050	Vehicle Repairs	\$1,500.00	\$1,500.00	\$1,500.00	\$0.0		
1-8100-4055	Tires	\$1,500.00	\$1,500.00	\$1,500.00	\$0.0		
1-8100-4500	WGIF Enterprise Reserve	\$20,000.00	\$20,000.00	\$20,000.00	\$0.0		
51-8100-4515	USDA Buffalo Meadows	\$170,000.00	\$170,000.00	\$170,000.00	\$0.0		
	TOTAL WATER						
	DISTRIBUTION	\$457,588.00	\$393,775.00	\$398,775.00	\$0.0		

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C 1513 121 C	FTY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	WATER TREATMENT	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	VV/ CIV TICE/ CIVICE CIVI	Oraniance mora	Oramanee #622	Ordinance nood	Gramanec #666
52-8200-1000	Salaries	\$224,000.00	\$232,960.00	\$235,040.00	\$0.00
	Payroll Taxes FICA	\$17,250.00	\$17,822.00	\$17,980.00	\$0.00
	Workers Comp	\$6,750.00	\$6,640.00	\$6,700.00	\$0.00
52-8200-1015	Pension	\$21,000.00	\$21,830.00	\$22,024.00	\$0.00
52-8200-1020	Overtime	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00
52-8200-1025	Insurance Health	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00
52-8200-1030	Training	\$3,000.00	\$3,500.00	\$3,500.00	\$0.00
52-8200-1035	Travel	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
52-8200-1040	Uniforms	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
52-8200-1300	Contingencies	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
52-8200-2000	Professional Services	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
52-8200-2050	Lab Services	\$8,000.00	\$10,000.00	\$10,000.00	\$0.00
52-8200-2510	Rocky Mountain Power	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00
52-8200-2515	Black Hills Gas	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00
52-8200-3090	Wyoming Water	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
52-8200-3500	Supplies	\$85,000.00	\$85,000.00	\$95,000.00	\$0.00
52-8200-3510	Office Supplies	\$750.00	\$500.00	\$500.00	\$0.00
52-8200-3525	Repairs & Maintenance	\$65,000.00	\$60,000.00	\$60,000.00	\$0.00
52-8200-3530	Booster Maintenance	\$0.00	\$10,000.00	\$10,000.00	\$0.00
52-8200-3540	New Equipment	\$25,000.00	\$20,000.00	\$20,000.00	\$0.00
52-8200-3545	Tools	\$1,000.00	\$750.00	\$750.00	\$0.00
52-8200-3665	Clean & Inspection	\$5,000.00	\$7,500.00	\$7,500.00	\$0.00
52-8200-3670	Well Maintenance	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
52-8200-3685	Printing	\$0.00	\$0.00	\$0.00	\$0.00
52-8200-4000	Fuel	\$3,500.00	\$2,500.00	\$2,500.00	\$0.00
52-8200-4050	Vehicle Repairs	\$1,500.00	\$1,250.00	\$1,250.00	\$0.00
52-8200-4055	Tires	\$750.00	\$750.00	\$750.00	\$0.00
	WATER TREATMENT				
	TOTAL	\$654,500.00	\$669,002.00	\$681,494.00	\$0.00

<u> </u>		EVOE DAGGED	EVOC FIRST	EVOC SECOND	EVOC ELUDO
C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	SEWER DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
53-8300-1000	Salaries	\$57,200.00	\$101,920.00	\$101,920.00	\$0.00
	Payroll Taxes FICA	\$4,376.00	\$7,798.00	\$7,798.00	\$0.00
	Workers Comp	\$1,758.00	\$3,190.00	\$3,190.00	\$0.00
	Pension	\$5,360.00	\$9,550.00	\$9,550.00	\$0.00
53-8300-1020		\$1,000.00	\$3,000.00	\$3,000.00	\$0.00
	Insurance Health	\$11,189.00	\$22,000.00	\$22,000.00	\$0.00
53-8300-1030		\$1,500.00	\$2,000.00	\$2,000.00	\$0.00
53-8300-1035	Travel	\$500.00	\$500.00	\$500.00	\$0.00
	Uniforms	\$300.00	\$600.00	\$600.00	\$0.00
	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
53-8300-1525	•	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
	201 Regional Sewer	\$463,000.00	\$600,000.00	\$600,000.00	\$0.00
53-8300-3500		\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
	Repairs & Maintenance	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Tools	\$500.00	\$500.00	\$500.00	\$0.00
	Clean & Inspection	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
53-8300-3675	Lift Stations	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
53-8300-4000	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
53-8300-4050	Vehicle Repairs	\$3,000.00		\$3,000.00	\$0.00
	Tires	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
53-8300-4500	WGIF Reserve	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
53-8300-4510	Poison Spider Sewer Line	\$300,000.00	\$90,000.00	\$90,000.00	\$0.00
	SEWER DEPARTMENT				
	TOTAL	\$997,683.00	\$992,058.00	\$992,058.00	\$0.00

A Y-		EVOE DAGGED	EVOC FIRST		EVAC TUUDD
C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
(5	SANITATION ENTERPRISE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
4-8400-1000	Calarias	\$195,521.00	\$180,000.00	\$180,000.00	\$0.0
	Payroll Taxes FICA	\$195,321.00	\$180,000.00	\$13,764.00	\$0.0
	Workers Comp	\$6,200.00	\$5,632.00	\$5,632.00	\$0.0
4-8400-1010		\$18,537.00	\$16,860.00	\$16,860.00	\$0.0
		\$4,000.00	\$4,000.00	\$4,000.00	\$0.0
	Insurance Health	\$50,675.00	\$51,000.00	\$51,000.00	\$0.0
		\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
4-8400-1035	Travel	\$0.00	\$500.00	\$500.00	\$0.0
4-8400-1040		\$900.00	\$1,200.00	\$1,200.00	\$0.0
4-8400-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
	Balefill	\$200,000.00	\$250,000.00	\$250,000.00	\$0.0
		\$1,000.00	\$1,000.00	\$1,000.00	\$0.0
	Repairs & Maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$0.0
	•	\$0.00	\$0.00	\$0.00	\$0.0
	• •	\$500.00	\$500.00	\$500.00	\$0.0
4-8400-3680	New Dumpsters	\$20,000.00	\$20,000.00	\$20,000.00	\$0.0
4-8400-4000	Fuel	\$22,500.00	\$22,500.00	\$22,500.00	\$0.0
4-8400-4050	Vehicle Repairs	\$45,000.00	\$50,000.00	\$50,000.00	\$0.0
4-8400-4055	Tires	\$10,000.00	\$10,000.00	\$10,000.00	\$0.0
4-8400-4500	WGIF Reserve	\$45,000.00	\$45,000.00	\$45,000.00	\$0.0
	SANITATION ENTERPRISE				
	TOTAL	\$646,791.00	\$683,956.00	\$683,956.00	\$0.0

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	ITY OF MILLS				
	EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
5		Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
		Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
TOTAL	ENTERPRISE REVENUE	\$3,135,000.00	\$3,305,000.00	\$3,325,000.00	\$0.00
TOTAL	ENTERPRISE EXPENSES	\$3,304,679.00	\$3,297,589.00	\$3,315,081.00	\$0.00
	DIFFERENCE	-\$169,679.00	\$7,411.00	\$9,919.00	\$0.00

					
C	ITY OF MILLS EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
		Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	IMPACT PROJECTS				
0-3600-7000	Anticline	\$180,000.00	\$0.00	\$0.00	\$0.00
	Cedar Springs IV	\$197,000.00		\$0.00	\$0.00
	Journal of Maria	+257,666.66	φοίου	φοίσο	70.00
	IMPACT/REVENUES				
	TOTAL	\$377,000.00	\$0.00	\$0.00	\$0.00
	101712	73.7,000.00	70.00	70.00	70.0

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P35 PASSED P26 FIRST P36 SECOND P36 P36 S		T	1			
Passed 6/25/24 Passed 05/13/25 Passed 6/00/25 Pas	-2-					
EXPENDITURES IMPACT PROJECTS IMPACT PROJEC	C	TYOFMILLS				
IMPACT/EXPENSES						
10-6100-6500 Anticline \$180,000.00 \$			Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
10-6100-6550 Cedar Springs IV \$197,000.00 \$0.00		IMPACT PROJECTS				
10-6100-6550 Cedar Springs IV \$197,000.00 \$0.00	10.5100.5500	A !	4400 000 00	40.00	40.00	40.00
IMPACT/EXPENSES						
	10-6100-6550	Cedar Springs IV	\$197,000.00	\$0.00	\$0.00	\$0.00
		IMPACT/EXPENSES				
		TOTAL	\$377,000.00	\$0.00	\$0.00	\$0.00

•					
1		FY24 PASSED	FY25 FIRST	FY25 SECOND	FY25 THIRD
C	ITYOFMILLS EST. 1921	Passed 6/27/23	Passed 05/28/24	Passed 6/11/24	Passed 6/25/2
1.0	FAT. IVZI	Ordinance #791	Ordinance #814	Ordinance #814	Ordinance #81
a					
TOTAL	IMPACT REVENUE	\$377,000.00	\$0.00	\$0.00	\$0
TOTAL	IMPACT EXPENSES	\$377,000.00	\$0.00	\$0.00	\$0
	2/555254/65	40.00	40.00	40.00	40
	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.

	L	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	Wildland Fire				
0-3700-7000	Wildland Fire	\$75,000.00	\$100,000.00	\$100,000.00	\$0.0
	Wildland Fire/REVENUES				
	TOTAL	\$75,000.00	\$100,000.00	\$100,000.00	\$0.

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C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 6/00/25	Passed 6/00/25
(EXPENDITURES	Ordinance #814	Ordinance #821	Ordinance #000	Ordinance #000
	Wildland Fire				
10 6200 1000	Calarias	\$0,000,00	614 250 00	644.250.00	¢0.00
10-6200-1000		\$9,000.00		\$11,250.00	\$0.00
10-6200-1005		\$300.00		\$375.00	\$0.00
10-6200-1015		\$1,500.00		\$1,875.00	\$0.00
	Overtime/Backfill	\$6,000.00		\$7,500.00	\$0.00
10-6200-1035	Travel	\$5,000.00	\$6,250.00	\$6,250.00	\$0.00
	Wildland Fire/EXPENSES				
	TOTAL	\$21,800.00	\$27,250.00	\$27,250.00	\$0.00

-	DODGET	IIVII ACT I			
<u> </u>		FY24 PASSED	FY25 FIRST	FY25 SECOND	FY25 THIRD
C	ITYOFMILLS EST. 1921	Passed 6/27/23	Passed 05/28/24	Passed 6/11/24	Passed 6/25/2
10	FS 1. 1921	Ordinance #791	Ordinance #814	Ordinance #814	Ordinance #81
TOTAL	Wildland REVENUE	\$75,000.00	\$100,000.00	\$100,000.00	\$0
TOTAL	Wildland EXPENSES	\$21,800.00	\$27,250.00	\$27,250.00	\$0.
	DIFFERENCE	\$53,200.00	\$72,750.00	\$72,750.00	\$0.

RESOLUTION NO. 2025-20

A RESOLUTION EXPRESSING SUPPORT FOR THE DESIGNATION OF A UNIQUE ZIP CODE FOR THE CITY OF MILLS

WHEREAS, the United States Postal Service (USPS) plays a vital role in ensuring reliable mail delivery, facilitating commerce, and providing essential services to residents of Mills, Wyoming, and across the nation; and

WHEREAS, the City of Mills currently shares the 82604 ZIP Code with neighboring municipalities, leading to challenges such as misdirected mail, confusion in service delivery, and complications in demographic and economic data collection; and

WHEREAS, Representative Mario Diaz-Balart, introduced H.R. 672 to direct the United States Postal Service to designate single, unique ZIP Codes for eight communities, and for other purposes. Co- Sponsored by Representative Hageman of Wyoming.

WHEREAS, the lack of an independent ZIP Code for Mills has led to long standing mail delivery issues, which impact legal notices, code enforcement activities, and public outreach efforts. Additionally, having an address that is improperly associated with another jurisdiction has led to taxes distributed to the incorrect city. The lack of an independent ZIP code also causes confusion with voter registration and elections, and interferes with emergency response and public safety activities; and

WHEREAS, the City of Mills has twice petitioned the USPS for a unique ZIP Code designation and has not been successful; and

WHEREAS, the City of Mills requests the assistance of Congress to designate unique zip codes to these eight communities and direct the USPS to resolve this long standing matter,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of Mills, Wyoming:

PASSED, APPROVED, AND ADOPTED this day of, 2025.				
CITY OF MILLS, WYOMING				
Leah Juarez, Mayor	Sara McCarthy, Council			
Cherie Butcher, Council	Tim Sutherland, Council			
Brad Neumiller, Council				
ATTEST:				
Sarah Osborn, City Clerk				

RESOLUTION NO. 2025-21

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE PUBLIC SAFETY ADVISORY COMMITTEE AGREEMENT BETWEEN THE CITY OF CASPER, NATRONA COUNTY, NATRONA COUNTY FIRE PROTECTION DISTRICT, THE CITY OF MILLS, THE TOWN OF EVANSVILLE, AND THE TOWN OF MIDWEST.

WHEREAS, the City of Casper, Natrona County, Natrona County Fire Protection District, the City of Mills, the Town of Evansville, and the Town of Midwest entered into a Public Safety Advisory Committee Agreement on July 1, 2019; and,

WHEREAS, the parties desire to enter into Amendment No. 1 to the Agreement to extend the term of the Agreement through June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is authorized and directed to execute and the City Clerk to attest Amendment No. 1 to the Public Safety Advisory Committee Agreement between the City of Casper, Natrona County, Natrona County Fire Protection District, the City of Mills, the Town of Evansville, and the Town of Midwest.

PASSED, APPROVED, AND ADOPTED this _	day of, 2025.
CITY OF MILLS, WYOMING	
Leah Juarez, Mayor	Sara McCarthy, Council
Cherie Butcher, Council	Tim Sutherland, Council
Brad Neumiller, Council	
ATTEST:	
Sarah Osborn, City Clerk	

AMENDMENT NO. 1 TO THE PUBLIC SAFETY ADVISORY COMMITTEE AGREEMENT ("AMENDMENT")

This Amendment to the Public Safety Advisory Committee Agreement ("Amendment") is entered into on this ____ day of _____, 2025, by and between the following parties:

- 1. The City of Casper, Wyoming,
- 2. Natrona County, Wyoming,
- 3. Natrona County Fire Protection District,
- 4. The City of Mills, Wyoming,
- 5. Town of Evansville, Wyoming; and,
- 6. The Town of Midwest, Wyoming,

hereinafter referred to individually and collectively as "User Entity/Entities."

Throughout this document, the City and the User Entities may be collectively referred to as the "parties."

RECITALS

- A. On July 1, 2019, the User Entities entered into a *Public Safety Advisory Committee Agreement* ("Agreement").
- B. The parties wish to amend the Agreement and to extend the term of the Agreement through June 30, 2026.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties hereto agree by and between them to amend the Agreement as follows:

1. INCORPORATION OF RECITALS

The recitals set forth above are hereby incorporated herein at this point as if fully set forth as part of this Amendment.

2. AMENDMENT TO SECTION I, AGREEMENT DURATION.

The last sentence of paragraph I. Agreement Duration "Provided, however, this Agreement shall terminate and be of no further force and effect between the parties at midnight on June 30, 2024," is deleted in its entirety and replaced with the following:

"Provided, however, this Agreement shall terminate and be of no further force and effect between the parties at midnight on June 30, 2026."

3. RATIFICATION

The terms and conditions of the Agreement, as modified herein, are hereby ratified by the parties and shall remain in full force and effect.

4. ELECTRONIC SIGNATURES

The parties understand and agree that they have the right to execute this Amendment through paper or through electronic signature technology, which is in compliance with Wyoming and federal law governing electronic signatures. The parties agree that to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Whenever they execute an electronic signature, it has the same validity and meaning as their handwritten signature. They will not, at any time in the future, repudiate the meaning of their electronic signature or claim that their electronic signature is not legally binding. They agree not to object to the admissibility of this Amendment as an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the grounds that it is an electronic record or electronic signature or that it is not in its original form or is not an original. Each party will immediately request that their electronic signature be revoked in writing if they discover or suspect that it has been or is in danger of being lost, disclosed, compromised or subjected to unauthorized use in any way. If either party would like a paper copy of this Amendment, they may request a copy from the other party, and the other party shall provide it.

IN WITNESS WHEREOF, the undersigned duly authorized representatives of the Parties have executed this Amendment as of the day and year above.

The remainder of this page is intentionally left blank.

Signature Page for the City of Casper, Wyoming

APPROVED AS TO FORM	
ATTEST	CITY OF CASPER, WYOMING A Municipal Corporation
Amanda Ainsworth	Ray Pacheco
City Clerk	Mayor

Signature Page for Natrona County, Wyoming

APPROVED AS TO FORM	
ATTEST	NATRONA COUNTY, WYOMING Board of County Commissioners
Tracy Good Natrona County Clerk	Chairman

Signature Page for the Town of Midwest

APPROVED AS TO FORM	
ATTEST	TOWN OF MIDWEST
Clark	

Signature Page for the Town of Evansville, Wyoming

APPROVED AS TO FORM	
ATTEST	TOWN OF EVASNVILLE, WYOMING
Janelle Underwood Town Clerk	Candace Machado Mayor

Signature Page for the City of Mills, Wyoming

APPROVED AS TO FORM	
ATTEST	CITY OF MILLS, WYOMING
Sarah Osborn City Clerk	Leah Juarez Mavor

Signature Page for Natrona County Fire Protection District

APPROVED AS TO FORM	
WITNESS	NATRONA COUNTY FIRE PROTECTION DISTRICT
Signature	
Printed Name	Printed Name and Title