

**REGULAR CITY COUNCIL
MEETING**

May 12, 2026

7:00 PM

City Hall



CITY OF MILLS
EST. 1921

Mayor:
Leah Juarez
Council President:
Brad Neumiller
Council Members:
Cherie Butcher
Sara McCarthy
Tim Sutherland

AGENDA

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

CONSENT AGENDA

Minutes

- [1.](#) Council Meeting Minutes

City Licenses

- [2.](#) New / Renewal Business / Contractor Licenses and Home Occupation Permits

Financial Approvals

- [3.](#) Financial Breakdown - Check Register & Future ACH/EFT Transactions
- [4.](#) PAID ACH / EFT Transactions
- [5.](#) Regular / Police Payroll
- [6.](#) Fire Payroll
- [7.](#) Transmittal Transactions
- [8.](#) Reserve Tranfers
- [9.](#) Treasurer's Report

OPEN DISCUSSION

ORDINANCES AND RESOLUTIONS

- [10.](#) RESOLUTION NO. 2026-14:
ADOPTION OF MASTER FEE SCHEDULE
- [11.](#) ORDINANCE NO. 837 - FIRST READING:

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING,
FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS,
WYOMING FOR THE FISCAL YEAR 2027

COUNCIL APPROVALS

[12.](#) Uncorked Fine Wine and Spirits Catering Permit for 5/14/26

[13.](#) Uncorked Fine Wine and Spirits Catering Permit for 5/23/26

EXECUTIVE SESSION

14. Legal Matter

15. Legal Matter

16. Legal Matter

ADJOURNMENT

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - May 26, 2026 at 7:00pm / June 9, 2026 at 7:00pm

NEXT WORK SESSION - May 26, 2026 at 6:00pm / June 8, 2026 at 9:00am

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

**REGULAR CITY COUNCIL
MEETING**

April 28, 2026

7:00 PM

City Hall



CITY OF MILLS
EST. 1921

Mayor:
Leah Juarez
Council President:
Brad Neumiller
Council Members:
Cherie Butcher
Sara McCarthy
Tim Sutherland

MINUTES

CALL TO ORDER

Mayor called the meeting to order at 7:01 pm

ROLL CALL

Present:

- Mayor Juarez
- President Neumiller
- Council Butcher
- Council McCarthy
- Council Sutherland

SWEAR IN

- 1. Jason Zamora – Firefighter

The City Clerk swore in Jason Zamora as a Firefighter

CONSENT AGENDA

Minutes

- 2. Council Meeting Minutes

City Licenses

- 3. New / Renewal Business / Contractor Licenses and Home Occupation Permits

Financial Approvals

- 4. Financial Breakdown - Check Register & Future ACH/EFT Transactions
- 5. PAID ACH / EFT Transactions - *None*
- 6. Regular / Police Payroll
- 7. Fire Payroll
- 8. Transmittal Transactions

Motion made by Council President Neumiller to approve, Seconded by Council Member Sutherland. Voting Yea: Mayor Juarez, Council Member McCarthy, Council Member Butcher, Council President Neumiller, Council Member Sutherland. Motion passes.

OPEN DISCUSSION

Resident Michelle V. Hill addressed the Council regarding ongoing excessive noise disturbances near Discovery and Pontiac Street, where she has resided since August 2025. Ms. Hill stated that for nearly two years she has experienced repeated high-decibel disturbances originating primarily from neighboring residences on Discovery Street. Reported disturbances included loud vehicles, loud music, fireworks, and excessive motorcycle engine revving occurring throughout all seasons and at various times of day. Ms. Hill stated that the noise levels frequently exceed what can be masked by indoor electronics. Ms. Hill requested that the Council review the City’s current ordinances and consider strengthening local noise regulations to provide more effective enforcement options. She stated she is prepared to provide documentation and evidence to appropriate authorities.

In response, the Mayor clarified the separation between the legislative role of the Council and the enforcement responsibilities of law enforcement. It was recommended that evidentiary materials be directed to the Police Department rather than submitted to the Council directly.

The City Attorney discussion followed regarding existing City noise ordinances. It was noted that the City of Mills currently has multiple ordinances addressing noise-related issues, including Municipal Code Section 10.20.050 concerning unnecessary engine noise and vehicle engine revving, as well as Chapter 8.10 regarding general noise disturbances. Council members acknowledged that noise ordinances can be difficult to enforce due to subjective interpretation; however, the ordinance language regarding unnecessary engine revving was described as relatively straightforward. The Mayor informed Ms. Hill that the City’s ordinances are available online through the City of Mills website under the Code of Ordinances section and may be searched by keyword.

Scott Clamp addressed the Council regarding questions about the City’s noise ordinances and concerns associated with ongoing utility and internet infrastructure installation projects within residential areas.

Mr. Clamp inquired whether noise ordinance standards differ between commercial and residential properties within the City of Mills. Staff responded that Chapter 8.10 of the Mills Code addresses noise regulations generally and includes several exceptions, including safety signals and warning devices. It was noted that the ordinance references decibel limits; however, enforcement can be difficult depending on surrounding land uses and the nature of the activity involved. Discussion included examples comparing expected noise levels in industrial or commercial settings versus residential neighborhoods.

Mr. Clamp also discussed concerns regarding utility and fiber installation work occurring throughout the community. Concerns included drilling operations, pressure being placed on utility poles, potential impacts to sewer lines and concrete infrastructure, and a perceived lack of communication and notification provided to property owners prior to work being conducted. Mr. Clamp stated that contractors had allegedly entered private property without permission, driven over sewer lines, trimmed trees, and utilized private access routes without prior consent.

Council members acknowledged the concerns and stated that the City relies heavily on communication from residents to identify contractor-related issues and hold utility companies accountable when problems arise. Residents were encouraged to report concerns, unauthorized access, or property damage to City staff so appropriate follow-up could occur with the contractors involved.

Additional discussion included utility easements, underground infrastructure, alley access, and long-term safety concerns involving alleyways and barriers in the areas of Wasatch, Pendell, and Midwest Streets. Mr. Clamp noted concerns regarding missing barriers, aging infrastructure, and the potential for vehicle or public safety incidents in certain alley locations.

Council members advised that multiple utility companies are currently conducting work throughout the area and emphasized the importance of continued communication between residents, contractors, and the City. The discussion concluded with appreciation expressed to Mr. Clamp for bringing the concerns forward and encouraging continued reporting of issues as they arise.

COUNCIL APPROVALS

9. CRC Contract

Motion made by Council Member Butcher to approve, Seconded by Council President Neumiller. Voting Yea: Mayor Juarez, Council Member McCarthy, Council Member Butcher, Council President Neumiller, Council Member Sutherland. Motion passes.

EXECUTIVE SESSION

10. Legal Matter

Council President Neumiller made a motion to go into executive session for a legal matter at 7:23pm. Seconded by Council Member Sutherland, Voting Yea: Mayor Juarez, Council Member McCarthy, Council Member Butcher, Council President Neumiller, Council Member Sutherland

All of council returned from the executive session legal matter at 8:00pm.

Action: Council Member Butcher made a motion to authorize the Mayor to attend ADR and set certain authority as discussed. Council President Neumiller seconded the motion. Voting Yea: Mayor Juarez, Council Member McCarthy, Council Member Butcher, Council President Neumiller, Council Member Sutherland

11. Legal Matter

Council President Neumiller made a motion to go into executive session for a legal matter at 8:00pm. Seconded by Council Member Sutherland, Voting Yea: Mayor Juarez, Council Member McCarthy, Council Member Butcher, Council President Neumiller, Council Member Sutherland

All of council returned from the executive session legal matter at 8:05pm.

Action: Council Member Butcher made a motion to write off certain medical billing. Council President Neumiller seconded the motion. Voting Yea: Mayor Juarez, Council Member McCarthy, Council Member Butcher, Council President Neumiller, Council Member Sutherland

ADJOURNMENT

Council President Neumiller moved to adjourn the meeting, seconded by Council Member Sutherland at 8:05pm. Voting Yea: Mayor Juarez, Council Member McCarthy, Council Member Butcher, Council President Neumiller, Council Member Sutherland.

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - May 12, 2026 at 7:00pm / May 26, 2026 at 7:00pm

NEXT WORK SESSION - May 11, 2026 at 9:00am / May 12, 2026 at 6:00pm

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

Mayor, Leah Juarez

City Clerk, Sarah Osborn

Report Criteria:
 Report type: GL detail
 Check.Type = {<>} "Adjustment"

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
2033						
05/08/2026	2033	Billie Bailey	100.00	Restitution from Cyrus Sweets	10-26150	100.00
Total 2033:						100.00
2034						
05/08/2026	2034	Chelsi Chapman	1,020.00	Bond refund for Justin Pope	10-26150	1,020.00
Total 2034:						1,020.00
2035						
05/08/2026	2035	Justus Lowe	630.00	Bond refund for Justus Lowe	10-26150	630.00
Total 2035:						630.00
2036						
05/08/2026	2036	Ryan Ranes	570.00	Bond Refund for Leah Ruth Raines	10-26150	570.00
Total 2036:						570.00
2037						
05/08/2026	2037	Samantha Woods	430.00	Bond Refund for Samantha Woods	10-26150	430.00
Total 2037:						430.00
2038						
05/08/2026	2038	William Cheatham	697.00	Bond Refund for Melissa Kobernick	10-26150	697.00
Total 2038:						697.00
2039						
05/12/2026	2039	Lonn Peterson	800.00	Bond Refund for Taylor Coberly	10-26150	800.00
Total 2039:						800.00

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
35421						
05/12/2026	35421	AB Global	187.10	Background screenings	10-4600-1045	187.10
Total 35421:						187.10
35422						
05/12/2026	35422	Above All Cleaning	582.50	City Hall Cleaning Services for April	10-4600-3300	582.50
05/12/2026	35422	Above All Cleaning	582.50	Police Department Cleaning Service	10-4600-3300	582.50
Total 35422:						1,165.00
35423						
05/12/2026	35423	ALSCO, Inc	46.35	April 22 Service	10-6500-1040	46.35
05/12/2026	35423	ALSCO, Inc	92.79	City hall rugs	10-4900-9008	92.79
Total 35423:						139.14
35424						
05/12/2026	35424	Automation & Electronics, Inc	1,431.64	Meter #2 Conduit Run	52-8200-3525	1,431.64
Total 35424:						1,431.64
35425						
05/12/2026	35425	Big Horn Tire, Inc.	42.75	Flat Repair	54-8400-4055	42.75
05/12/2026	35425	Big Horn Tire, Inc.	562.00	Install Re-Cap Tires	54-8400-4055	562.00
Total 35425:						604.75
35426						
05/12/2026	35426	Bobcat of Casper	97.27	Zero Turn Filters	10-7000-4050	97.27
Total 35426:						97.27
35427						
05/12/2026	35427	Bound Tree Medical	191.97	Medical Supplies	10-5600-3595	191.97
05/12/2026	35427	Bound Tree Medical	442.13	Medical supplies	10-5600-3595	442.13
Total 35427:						634.10

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
35428						
05/12/2026	35428	Capital Business Systems, Inc	5.06	Finance Charge	10-5500-3570	5.06
05/12/2026	35428	Capital Business Systems, Inc	1,973.48	Copier Maint. Agreement for PW Copier	10-5500-3570	1,973.48
Total 35428:						1,978.54
35429						
05/12/2026	35429	Caselle, Inc	3,381.00	Maintenance and support 6/1/26-6/30/26	50-4600-2005	3,381.00
Total 35429:						3,381.00
35430						
05/12/2026	35430	Casper Window & Door Inc	120.00	Repairs to door at Senior Center	10-4400-3525	120.00
Total 35430:						120.00
35431						
05/12/2026	35431	City of Casper	1,028.72	04/22/26 Balefill Charges	54-8400-3050	1,028.72
05/12/2026	35431	City of Casper	843.92	04/23/26 Balefill Charges	54-8400-3050	843.92
05/12/2026	35431	City of Casper	609.84	04/24/26 Balefill Charges	54-8400-3050	609.84
05/12/2026	35431	City of Casper	902.88	04/27/26 Balefill Charges	54-8400-3050	902.88
05/12/2026	35431	City of Casper	1,341.12	04/28/26 Balefill Charges	54-8400-3050	1,341.12
05/12/2026	35431	City of Casper	1,030.48	04/29/26 Balefill Charges	54-8400-3050	1,030.48
05/12/2026	35431	City of Casper	855.36	04/30/26 Balefill Charges	54-8400-3050	855.36
05/12/2026	35431	City of Casper	673.20	05/01/26 Balefill Charges	54-8400-3050	673.20
05/12/2026	35431	City of Casper	931.92	05/04/26 Balefill Charges	54-8400-3050	931.92
05/12/2026	35431	City of Casper	1,374.56	05/05/26 Balefill Charges	54-8400-3050	1,374.56
05/12/2026	35431	City of Casper	1,092.08	05/06/26 Balefill Charges	54-8400-3050	1,092.08
05/12/2026	35431	City of Casper	49,750.83	201 Sewer April	53-8300-3045	49,750.83
05/12/2026	35431	City of Casper	2,740.00	137 Residential Passes - April	54-8400-3050	2,740.00
Total 35431:						63,174.91
35432						
05/12/2026	35432	Collins Communications, Inc	275.00	ITS Customer Care Contract (Backups)	10-5500-2020	275.00
Total 35432:						275.00

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
35433						
05/12/2026	35433	CY Ace Hardware	199.98	Extra Keys Sanitation Truck	54-8400-4050	199.98
Total 35433:						199.98
35434						
05/12/2026	35434	Department of Workforce Services	4,872.72	Workers Comp for April 2026	10-23800	4,872.72
Total 35434:						4,872.72
35435						
05/12/2026	35435	Dewitt Water Systems & Service	125.00	Bottled water for fire station	10-5600-3515	125.00
Total 35435:						125.00
35436						
05/12/2026	35436	Elliott Equipment Company	587.41	Tailgate Seal Kit	54-8400-4050	587.41
Total 35436:						587.41
35437						
05/12/2026	35437	Energy Laboratories Inc	152.00	Monthly Bac-T Samples	52-8200-2050	152.00
Total 35437:						152.00
35438						
05/12/2026	35438	Ferguson Waterworks #1116	3,674.31	Re-Stock	51-8100-3500	3,674.31
05/12/2026	35438	Ferguson Waterworks #1116	484.07	Curb Box Parts	51-8100-3500	484.07
Total 35438:						4,158.38
35439						
05/12/2026	35439	Fire Hose Supply LLC	11,739.30	1500' of 3" supply hose	12-4500-3820	11,739.30
Total 35439:						11,739.30
35440						
05/12/2026	35440	Floyd's Truck Center WY	117.79	Filters	54-8400-4050	117.79
05/12/2026	35440	Floyd's Truck Center WY	222.42	HP Package	54-8400-4050	222.42

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 35440:						340.21
35441						
05/12/2026	35441	Greiner Ford	3,590.97	Unit 7 Rear Axle 042926SCH3	10-5400-4050	3,590.97
05/12/2026	35441	Greiner Ford	190.69	Unit 5 Cannister 365425	10-5400-4050	190.69
05/12/2026	35441	Greiner Ford	190.69	Cannister for Unit 5	10-5400-4050	190.69
Total 35441:						3,972.35
35442						
05/12/2026	35442	Hawkins Inc	2,339.87	Treatment Chemicals	52-8200-3500	2,339.87
Total 35442:						2,339.87
35443						
05/12/2026	35443	Heritage Landscape Supply	387.30	Sprinkler Fittings	10-7000-3500	387.30
Total 35443:						387.30
35444						
05/12/2026	35444	Homax	923.78	Oil	53-8300-4050	923.78
05/12/2026	35444	Homax	639.20	Hyd. Oil	53-8300-4050	639.20
05/12/2026	35444	Homax	12.64	Grease	53-8300-4050	12.64
05/12/2026	35444	Homax	218.18	April Fuel - Streets	10-6000-4000	218.18
05/12/2026	35444	Homax	3,575.88	Fuel PD	10-5400-4000	3,575.88
05/12/2026	35444	Homax	1,056.25	Fuel for fire vehicles	10-5600-4000	1,056.25
Total 35444:						6,425.93
35445						
05/12/2026	35445	Hose & Rubber Supply	71.54	Hose	53-8300-4050	71.54
Total 35445:						71.54
35446						
05/12/2026	35446	Installation & Service Company In	4,287.50	Water Main Repair 5172 Marmon	51-8100-3525	4,287.50
05/12/2026	35446	Installation & Service Company In	4,084.60	Water Repair Wy Blvd / Smoke Shop	51-8100-3525	4,084.60

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 35446:						8,372.10
35447						
05/12/2026	35447	John Deere Financial	877.87	Seat & Filter	10-7000-4050	877.87
05/12/2026	35447	John Deere Financial	576.10	Trimmer & Harness	10-7000-4050	576.10
Total 35447:						1,453.97
35448						
05/12/2026	35448	Luis La Torre	125.00	Advanced Firearms Course Per Diem for La Torre	10-5400-1030	125.00
Total 35448:						125.00
35449						
05/12/2026	35449	NAPA Auto Parts	835.98	Fuel Pump Assembly	51-8100-4050	835.98
05/12/2026	35449	NAPA Auto Parts	812.24	Fuel Pump Assembly	53-8300-4050	812.24
05/12/2026	35449	NAPA Auto Parts	64.05	Grease Gun	53-8300-4050	64.05
05/12/2026	35449	NAPA Auto Parts	8.99	Gloves	51-8100-4050	8.99
05/12/2026	35449	NAPA Auto Parts	27.58	Engine Oil/Filter-DET1	10-5400-4050	27.58
05/12/2026	35449	NAPA Auto Parts	37.45	Wheel Nut-DET1	10-5400-4050	37.45
05/12/2026	35449	NAPA Auto Parts	13.77	Oil Filler Cap-DET1	10-5400-4050	13.77
Total 35449:						1,800.06
35450						
05/12/2026	35450	Natrona County Sheriffs Office	195.00	NCSO-House Juvenile Inmate 4/24/26 - 4/25/26	10-5400-3015	195.00
Total 35450:						195.00
35451						
05/12/2026	35451	Norco, Inc	40.34	Cleaning Supplies	10-6500-1040	40.34
05/12/2026	35451	Norco, Inc	14.10	Oxygen bottle rental	10-5600-3595	14.10
05/12/2026	35451	Norco, Inc	50.04	Safety Glasses	10-6500-3605	50.04
Total 35451:						104.48
35452						
05/12/2026	35452	Northwest Contractor Supply	46.56	Paint Marking Wand	51-8100-3500	46.56

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
05/12/2026	35452	Northwest Contractor Supply	20.52	Blue Paint	51-8100-3500	20.52
05/12/2026	35452	Northwest Contractor Supply	37.80	Blue flags	10-6000-3500	37.80
05/12/2026	35452	Northwest Contractor Supply	190.08	Yellow Paint	10-6000-3500	190.08
05/12/2026	35452	Northwest Contractor Supply	190.08	Striping Paint	10-6000-3500	190.08
Total 35452:						485.04
35453						
05/12/2026	35453	Peden's Inc.	134.00	Shirts for AI	10-4400-1040	134.00
Total 35453:						134.00
35454						
05/12/2026	35454	Quadient, Inc	1,804.50	Postage	50-4600-3510	1,804.50
05/12/2026	35454	Quadient, Inc	219.00	Maintenance	50-4600-3510	219.00
Total 35454:						2,023.50
35455						
05/12/2026	35455	Rocky Mountain Drug Testing	835.00	Drug tests	10-4600-1060	835.00
05/12/2026	35455	Rocky Mountain Drug Testing	125.00	Drug tests	10-4600-1060	125.00
05/12/2026	35455	Rocky Mountain Drug Testing	260.00	Drug tests	10-4600-1060	260.00
Total 35455:						1,220.00
35456						
05/12/2026	35456	Safety - Kleen Systems	496.88	Clean Solvent Tank (2/25/26)	10-6500-3515	496.88
05/12/2026	35456	Safety - Kleen Systems	498.86	Clean Solvent Tank (1/21/26)	10-6500-3515	498.86
05/12/2026	35456	Safety - Kleen Systems	531.40	Oil Recovery	10-6500-3515	531.40
Total 35456:						1,527.14
35457						
05/12/2026	35457	Saltus Technologies, LLC	5,175.00	Annual Hosting and Digiticket Fees	10-5500-3575	5,175.00
Total 35457:						5,175.00
35458						
05/12/2026	35458	Sutherlands	15.99	Socket	10-7000-3500	15.99

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
05/12/2026	35458	Sutherlands	86.11	Sprinkler Fittings	10-7000-3500	86.11
05/12/2026	35458	Sutherlands	9.69	1/2" Fittings	10-7000-3500	9.69
05/12/2026	35458	Sutherlands	10.98	Adhesive	10-7000-3500	10.98
Total 35458:						122.77
35459						
05/12/2026	35459	Swank Motion Pictures	725.00	Mills Summer movie series	10-4900-3065	725.00
Total 35459:						725.00
35460						
05/12/2026	35460	TWEnterprises Inc	244.00	Service Chamberlain	53-8300-3675	244.00
Total 35460:						244.00
35461						
05/12/2026	35461	Wyoming Gun Company, Inc.	500.00	Range Rental for firearms Training	10-5400-1030	500.00
Total 35461:						500.00
35462						
05/12/2026	35462	Wyoming Police Service Dog Ass	60.00	Annual Dues K9 White	10-5400-3560	60.00
05/12/2026	35462	Wyoming Police Service Dog Ass	60.00	Annual Dues K9 Bucholz	10-5400-3560	60.00
Total 35462:						120.00
35463						
05/12/2026	35463	Wyoming Safety Supply, Inc	50.32	Fire Ext. Inspection Punch	52-8200-3545	50.32
Total 35463:						50.32
35464						
05/12/2026	35464	Wyoming Steel & Recycling	190.53	3" x 3" Angle	10-6500-4050	190.53
Total 35464:						190.53
35465						
05/12/2026	35465	Zoll Data Systems Dept #42374	617.50	Monthly invoice for Zoll billing system	10-5600-2040	617.50

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 35465:						617.50
35466						
05/12/2026	35466	Zoll Medical Corporation	278.10	SPO2 sensor for cardiac monitor	10-5600-3595	278.10
05/12/2026	35466	Zoll Medical Corporation	648.90	CPR electrodes	10-5600-3595	648.90
05/12/2026	35466	Zoll Medical Corporation	1,061.93	Battery for cardiac monitor	10-5600-3525	1,061.93
Total 35466:						1,988.93
35467						
05/08/2026	35467	Colby Daniels	41.67	Water Deposit Refund for Colby Daniels	51-26150	41.67
Total 35467:						41.67
35468						
05/08/2026	35468	Diane McCune	100.00	Park Rental Deposit	10-3400-5400	100.00
Total 35468:						100.00
35469						
05/08/2026	35469	Kent Smith	50.03	Water Deposit Refund for Kent Smith	51-26150	50.03
Total 35469:						50.03
35470						
05/08/2026	35470	Scott Kullberg	24.93	Water Deposit Refund for Scott Kullberg	51-26150	24.93
Total 35470:						24.93
35472						
05/12/2026	35472	Homax	225.34	sewer	53-8300-4000	225.34
05/12/2026	35472	Homax	440.24	Water	51-8100-4000	440.24
05/12/2026	35472	Homax	94.80	Parks	10-7000-4000	94.80
05/12/2026	35472	Homax	2,694.84	Sanitation	54-8400-4000	2,694.84
05/12/2026	35472	Homax	208.28	April Fuel - Shop	10-6500-4000	208.28
Total 35472:						3,663.50

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
35473						
05/12/2026	35473	Motorola Solutions, Inc.	15,266.00	2 M500 rcv System 4300Wifi Docs Sps/Camera assem	12-4500-3760	15,266.00
Total 35473:						15,266.00
192100136						
05/08/2026	192100136	Rocky Mountain Power	738.74	240 S Chamberlin Rd	50-4600-2510	738.74 M
05/08/2026	192100136	Rocky Mountain Power	46.96	900 S Robertson Rd	10-4600-2510	46.96 M
05/08/2026	192100136	Rocky Mountain Power	272.49	6699 Poison Spider	50-4600-2510	272.49 M
05/08/2026	192100136	Rocky Mountain Power	8,520.20	City	10-4600-2510	8,520.20 M
05/08/2026	192100136	Rocky Mountain Power	7,871.57	WTP	52-8200-2510	7,871.57 M
05/08/2026	192100136	Rocky Mountain Power	444.19	Enterprise	50-4600-2510	444.19 M
Total 192100136:						17,894.15
192100137						
05/08/2026	192100137	Black Hills Energy	2,280.79	City	10-4600-2515	2,280.79 M
05/08/2026	192100137	Black Hills Energy	294.61	WTP	52-8200-2515	294.61 M
05/08/2026	192100137	Black Hills Energy	793.29	Enterprise	50-4600-2515	793.29 M
Total 192100137:						3,368.69
192100138						
05/08/2026	192100138	Verizon	1,449.87	Verizon Cellular Service for MDTs	10-5500-2505	1,449.87 M
05/08/2026	192100138	Verizon	784.83	Verizon Cellular Service for MDTs	10-5500-2505	784.83 M
Total 192100138:						2,234.70
192100139						
05/08/2026	192100139	Charter Communications	110.00	Small Hall Internet	10-4600-2520	110.00 M
05/08/2026	192100139	Charter Communications	418.62	Internet for City	10-4600-2520	418.62 M
Total 192100139:						528.62
192100140						
05/08/2026	192100140	307 Billing Services, LLC	2,000.00	Billing Services for May	10-5600-2045	2,000.00 M
Total 192100140:						2,000.00

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
192100141						
05/08/2026	192100141	HUB International	67,595.49	Benefits for May 2026	10-23700	67,595.49 M
Total 192100141:						67,595.49
Grand Totals:						252,749.56

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10-21100	.00	121,356.75-	121,356.75-
10-23700	67,595.49	.00	67,595.49
10-23800	4,872.72	.00	4,872.72
10-26150	4,247.00	.00	4,247.00
10-3400-5400	100.00	.00	100.00
10-4400-1040	134.00	.00	134.00
10-4400-3525	120.00	.00	120.00
10-4600-1045	187.10	.00	187.10
10-4600-1060	1,220.00	.00	1,220.00
10-4600-2510	8,567.16	.00	8,567.16
10-4600-2515	2,280.79	.00	2,280.79
10-4600-2520	528.62	.00	528.62
10-4600-3300	1,165.00	.00	1,165.00
10-4900-3065	725.00	.00	725.00
10-4900-9008	92.79	.00	92.79
10-5400-1030	625.00	.00	625.00
10-5400-3015	195.00	.00	195.00
10-5400-3560	120.00	.00	120.00
10-5400-4000	3,575.88	.00	3,575.88
10-5400-4050	4,051.15	.00	4,051.15
10-5500-2020	275.00	.00	275.00
10-5500-2505	2,234.70	.00	2,234.70
10-5500-3570	1,978.54	.00	1,978.54
10-5500-3575	5,175.00	.00	5,175.00
10-5600-2040	617.50	.00	617.50
10-5600-2045	2,000.00	.00	2,000.00

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
10-5600-3515	125.00	.00	125.00
10-5600-3525	1,061.93	.00	1,061.93
10-5600-3595	1,575.20	.00	1,575.20
10-5600-4000	1,056.25	.00	1,056.25
10-6000-3500	417.96	.00	417.96
10-6000-4000	218.18	.00	218.18
10-6500-1040	86.69	.00	86.69
10-6500-3515	1,527.14	.00	1,527.14
10-6500-3605	50.04	.00	50.04
10-6500-4000	208.28	.00	208.28
10-6500-4050	190.53	.00	190.53
10-7000-3500	510.07	.00	510.07
10-7000-4000	94.80	.00	94.80
10-7000-4050	1,551.24	.00	1,551.24
12-21100	.00	27,005.30-	27,005.30-
12-4500-3760	15,266.00	.00	15,266.00
12-4500-3820	11,739.30	.00	11,739.30
50-21100	.00	7,653.21-	7,653.21-
50-4600-2005	3,381.00	.00	3,381.00
50-4600-2510	1,455.42	.00	1,455.42
50-4600-2515	793.29	.00	793.29
50-4600-3510	2,023.50	.00	2,023.50
51-21100	.00	13,999.40-	13,999.40-
51-26150	116.63	.00	116.63
51-8100-3500	4,225.46	.00	4,225.46
51-8100-3525	8,372.10	.00	8,372.10
51-8100-4000	440.24	.00	440.24
51-8100-4050	844.97	.00	844.97
52-21100	.00	12,140.01-	12,140.01-
52-8200-2050	152.00	.00	152.00
52-8200-2510	7,871.57	.00	7,871.57
52-8200-2515	294.61	.00	294.61
52-8200-3500	2,339.87	.00	2,339.87
52-8200-3525	1,431.64	.00	1,431.64
52-8200-3545	50.32	.00	50.32
53-21100	.00	52,743.62-	52,743.62-
53-8300-3045	49,750.83	.00	49,750.83
53-8300-3675	244.00	.00	244.00
53-8300-4000	225.34	.00	225.34
53-8300-4050	2,523.45	.00	2,523.45

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
54-21100	.00	17,851.27-	17,851.27-
54-8400-3050	13,424.08	.00	13,424.08
54-8400-4000	2,694.84	.00	2,694.84
54-8400-4050	1,127.60	.00	1,127.60
54-8400-4055	604.75	.00	604.75
Grand Totals:	<u>252,749.56</u>	<u>252,749.56-</u>	<u>.00</u>

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: GL detail

Check.Type = {<->} "Adjustment"



PAID ACH / EFT TRANSACTIONS
5-12-26

Date	Payor	AMOUNT
5/4/26	MERCH BNKCD NSD	\$ 25.00
5/5/26	American Express AXP	\$ 23.36
5/5/26	PaymenTech FEE	\$ 35.68
5/5/26	TLO TLOLLC	\$ 100.00
5/5/26	American Express AXP	\$ 143.82
5/5/26	PaymenTech FEE	\$ 291.97
5/5/26	PaymenTech FEE	\$ 1,254.52
5/7/26	Xpress Bill Pay	\$ 1,443.46
	Total:	\$ 3,317.81



PAYROLL

Meeting Date: May 12, 2026

Payroll Type: Regular/Police

Date Range: 4-20-26 to 5-3-26

Net: \$ 107,191.73

Deductions: \$ 27,193.44

Federal Taxes: \$ 7,856.00

Medicare: \$ 1,492.00

Retirement: \$ 5,882.97

Social Security: \$ 6,161.73

Child Support: \$ 540.32

Insurance: \$ 4,211.95

Supplemental Retirement: \$ 785.81

Supplemental Insurance: \$ 262.66

TOTAL PAYROLL: \$ 79,998.29

City Clerk, Sarah Osborn

Mayor, Leah Juarez



PAYROLL

Meeting Date: May 12, 2026

Payroll Type: Fire

Date Range: 4-15-26 to 4-26-26

Net: \$ 22,072.81

Deductions: \$ 5,707.12

Federal Taxes: \$ 1,330.00

Medicare: \$ 300.94

Retirement: \$ 2,392.13

Union Dues \$ 240.00

Child Support: \$ -

Insurance: \$ 1,335.43

Supplemental Retirement: \$ -

Supplemental Insurance: \$ 108.62

TOTAL PAYROLL: \$ 16,365.69

City Clerk, Sarah Osborn

Mayor, Leah Juarez



Transmittal Transactions

5-12-26

Payroll Regular/Police: 4-20-26 to 5-3-26

Date	Type/Check #	Payor	AMOUNT
5/3/2026		Child Support	\$ 540.32
5/3/2026	ACH	IRS	\$ 23,166.56
5/3/2026	ACH	Orchard Trust	\$ 700.00
5/13/2026	ACH	Wyoming Retirement	\$ 18,388.82
Total:			\$ 42,795.70

Payroll Fire: 4-15-26 to 4-26-26

Date	Type/Check #	Payor	AMOUNT
4/26/2026	35420	Union Dues	\$ 240.00
4/26/2026	ACH	IRS	\$ 2,038.24
5/13/2026	ACH	Wyoming Retirement	\$ 40,197.23
Total:			\$ 2,278.24

Total \$ 45,073.94

Reserve Transfer Report

	Water	Sewer	Sanitation
Net Change of Position	\$ 69,668.82	\$ -	\$ 44,995.43
% to Transfer to Reserve	5%	7%	10%
Transfer Amount	\$ 3,483.44	\$ -	\$ 4,499.54

Apr 26 Account Balances

Operations Account	\$264,637.12
Water Deposit	\$162,915.95
Municipal Court	\$449,418.77
Court Bond	\$104,240.44
Police	\$89,270.65
Jonah Steel Eagle	\$500.01
WGIF Radio Read Fund	\$24,905.18
Wyo Class General Fund Reserve	\$138,124.99
Wyo Class Police Reserve	\$9,791.20
Wyo Class Cooley Trust Reserve	\$417.89
Wyo Class Parks Reserve	\$796.99
Wyo Class Sanitation Reserve	\$166,556.63
Wyo Class Sewer Reserve	\$116,445.47
Wyo Class Sewer Tap Reserve	\$123,967.04
Wyo Class Water Reserve	\$156,677.00
Wyo Class Buffalo Meadows Asset Acct	\$202,435.98
Wyo Class Buffalo Meadows Debt	\$32,173.96
Wyo Class Summerfest	\$33,270.43
Totals	\$2,076,545.70
Equity Line of Credit Balance	\$ -

City Treasurer, Nathan Romrell

Mayor, Leah Juarez

RESOLUTION NO. 2026-14

ADOPTION OF MASTER FEE SCHEDULE

WHEREAS, The City of Mills, through the Governing Body, imposes certain fees as authorized by law; and

WHEREAS, The fee schedule for the same requires modification from time to time; and

WHEREAS, The City has reviewed the same and set a new Master Fee Schedule, the same which is attached hereto, which updates the prior schedule, amends the same, and sets a new set of Master Fees.

NOW, THEREFORE, BE IT RESOLVED, that the governing body of the City of Mills, Wyoming hereby adopts the attached Master Fee Schedule.

PASSED, APPROVED AND ADOPTED THIS ____ day of _____, 2026.

Mayor, Leah Juarez

Councilman, Sara McCarthy

Councilman, Cherie Butcher

Councilman, Tim Sutherland

Councilman, Brad Neumiller

ATTEST:

City Clerk

CERTIFICATE

I, Sarah Osborn, City Clerk, hereby certify that the foregoing Resolution was adopted by the City of Mills at a public meeting held on May 12, 2026, and that the meeting was held accordingly to law; and that said Resolution has been duly entered in the record of the City of Mills.

Sarah Osborn
City Clerk



CITY OF MILLS

EST. 1921

MASTER FEE SCHEDULE

Unless otherwise noted, all rates and fees were approved on July 1, 2026, by Resolution #00-00 and are effective July 1, 2026. Any rate or fee may be amended by the City Governing Body without notice.

03/04/2026

Administrative Services

Liquor Licensing (Fees regulated by W.S. Chapter 12)

Permits	Fee
Catering / Malt Beverage (24 hr. permit)	\$50
Open Container (24 hr. permit)	\$50
Late Fee (Application submitted within 3 weeks of event)	\$50

Annual Liquor Licenses	Fee	
General Liquor License	\$1,500.00	
Bar and Grill Liquor License	First Year	\$10,500.00
	Renewals	\$3,000.00
Restaurant Liquor License	\$1,500.00	
Limited Retail Liquor License (club)	\$500.00	
Microbrewery/Winery License	\$500.00	
Distillery License	\$200.00	
Satellite Distillery License	\$500.00	
Resort License	\$1,500.00	
Special Malt Beverage Permit	\$500.00	
Publication Fee	\$90.00	
Transferable License Transfer Fee	\$100.00	
New/Transfer Inspection Fee	\$100.00	
Fees may be subject to change as per Wyoming Statute. Certain license fees may be prorated based on the time of year the license is sought. See Wyoming Statute.		

Service Charges

Service	Fee	
Returned Checks	\$35.00	
Notary Services	\$5.00 Per Signature	
Fingerprints	\$15.00	
Vin Inspection	\$10.00	
Incident/Accident Reports	\$3.00 Per Report	
Renting Park Shelter	\$50.00 Per Day (\$100.00 Deposit)	
Park Rental	\$200 per Day (\$500.00 Deposit)	
Public Space Use	\$200 per Day (\$500.00 Deposit)	
Open Container Wavier Request	\$50.00 Per Day	
Street Vendor	\$25.00 Per Day	
Door-to-Door	\$30.00 Per Day	
Produce Sales	\$200/90 Days	
Contractors License	\$35.00	
Mobile Home/RV Park License	\$125.00	
Home Occupation License	\$45.00	
Business License: Annual Fire Inspection Fee.	Self-Assessment	\$45.00
	Between 1 - 5,000 Sq. Ft.	\$75.00
	Between 5,001 - 10,000 Sq. Ft.	\$125.00
	Between 10,001 - 25,000 Sq. Ft.	\$250.00
	Greater Than 25,001 Sq. Ft.	\$350.00
	Businesses With Fire Alarm, Sprinkler System or Hood Suppression	+ \$50.00
Fire Sprinkler Inspection Fee.	Pressure Test	\$50.00
	Flow Test	\$75.00
	Rough-In Inspection	\$50.00
	Fire Sprinkler Final	\$75.00
	Fire Pump Final	\$100.00
	Standpipe System	\$50.00
	Fire Alarm System Final	\$75.00
Alternative Suppression Inspection Fee.	Commercial Hood Final	\$50.00
	Paint Booth/Spray Room	\$50.00
	Alternative Suppression	\$50.00
Re-Inspections (Each Occurrence)	\$50.00	

Special Media	Fee
Copies - Letter, Legal or 11x17	\$.50 Per Page
Fax	\$1.00 Per Page
Scanning Documents	\$1.00 Per Page
Video USB	\$25.00 Per USB
Video Redaction (1 Hour Minimum)	\$30.00 Per Hour
Tier One Information Requests: Easily accessible records within the immediate location of the request.	\$10.00 Per Request
Tier Two Information Requests: Searching for and locating documents not readily available within the immediate location of the request. (3 Hour Maximum)	\$25.00 Per Hour
Tier Three Requests: Locating and producing records where an excess of staff time over and above the Tier Two time of 3 hours and/or requiring transferring or redacting records.	\$40.00 Per Hour

Animal Control

Licensing

Service	Fee
Microchips	\$25.00
Microchip Transfer	\$10.00
License Unaltered	\$80.00
License Sterilized	\$40.00
License Unaltered (Annually)	\$35.00
License Sterilized (Annually)	\$20.00
License Sterilized if Microchipped	\$25.00
Replacement Registration Tag	\$2.00
Impound Fee with Registration	No Charge
Impound Fee without Registration	\$35.00
Daily Kennel Fee with Registration	\$10.00
Daily Kennel Fee without Registration	\$25.00
Voluntary Release	\$60.00
Trap Rental / Permit	\$5.00
Apiary License	\$25.00

Planning & Zoning

Preliminary Plat Review

Service	Fee
Preliminary Plat (Residential)	\$750.00
Preliminary Plat (Multi-Family Commercial)	\$1,200.00
Minor Boundary Adjustment	\$200.00

Final Plat Review

Service	Fee
Final Plat 25 Lots or Less (Residential)	\$1,000.00
Final Plat 26 Lots or More (Residential)	\$1,500.00
Final Plat (Multi-Family Commercial)	\$2,000.00

Engineering Plan and Construction Drawing Review

Service	Fee
Site Plan Review (Up to 20,000 Sq. Feet)	\$600.00
Site Plan Review (20,001- 43,560 Sq. Feet)	\$1,200.00
Site Plan Review (Over 43,561 Sq. Feet)	\$2,000.00
Landscaping Plan Review	\$100.00

Other Planning & Zoning Services

Service	Fee
Alley, Street, and Easement Vacations	\$300.00
Rezone Request	\$500.00
Conditional Use Request	\$500.00
Variance Request	\$500.00
Deviation Request	\$100.00
Annexation Report Preparation	First 10 Hours \$1,000.00
	Over 10 Hours \$50.00 Per Hour
Recordation Fees	\$150.00
Appeals Board Fees	\$150.00

Building

Permit Fees

Permit Type	Fee	
A Plan Review Fee is assessed on all building permits that exceed \$25,000.00 in valuation.		
Plan Review (Residential)	\$200.00	
Plan Review (Multi-Family Residential)	2-4 Units \$150.00 Per Unit	
	Over 4 Units Equal to 55% of Permit Fee	
Plan Review (Commercial and Industrial)	Equal to 55% of Permit Fee	
Building Permit	\$35.00 +	Up to \$100,000.00 *See Chart
	\$35.00 +	Over \$100,000.00 - \$820.00 for the First \$100,000.00 Plus \$5.50 for each additional \$1,000.00
After the Fact Permits	Construction Started Before Approval of Permit shall be Assessed Double the Building Permit Fees.	

Fees Based on Valuation of Improvements Unless Otherwise Indicated Below.

* See Attached Chart.

Simple Permits	Fee
Water or Sewer Replacement	\$50.00
Water Heater Replacement	\$50.00
Street Cut	\$50.00
Demolition (Residential)	\$100.00
Demolition (Commercial)	\$200.00
Manufactured/Mobile Home	\$75.00
Manufactured Home Compliance Inspection	\$300.00
Property Inspection	\$275.00
Re-Inspections (Each Occurrence)	\$50.00
New Contractor Testing	\$300.00

COMBINED BUILDING, ELECTRICAL, PLUMBING AND MECHANICAL PERMIT FEES

All permit fees are based on the valuation of the work, including materials and labor.

The permit applicant shall provide an estimated valuation at the time of application.

PERMIT COST IS \$35.00 PLUS VALUATION

03/04/2026

VALUATION		FEE
\$1.00	\$2,500.00	\$40.00
\$2,501.00	\$5,000.00	\$60.00
\$5,001.00	\$7,500.00	\$80.00
\$7,501.00	\$10,000.00	\$100.00
\$10,001.00	\$12,500.00	\$120.00
\$12,501.00	\$15,000.00	\$140.00
\$15,001.00	\$17,500.00	\$160.00
\$17,501.00	\$20,000.00	\$180.00
\$20,001.00	\$22,500.00	\$200.00
\$22,501.00	\$25,000.00	\$220.00
\$25,001.00	\$27,500.00	\$240.00
\$27,501.00	\$30,000.00	\$260.00
\$30,001.00	\$32,500.00	\$280.00
\$32,501.00	\$35,000.00	\$300.00
\$35,001.00	\$37,500.00	\$320.00
\$37,501.00	\$40,000.00	\$340.00
\$40,001.00	\$42,500.00	\$360.00
\$42,501.00	\$45,000.00	\$380.00
\$45,001.00	\$47,500.00	\$400.00
\$47,501.00	\$50,000.00	\$420.00
\$50,001.00	\$52,500.00	\$440.00
\$52,501.00	\$55,000.00	\$460.00
\$55,001.00	\$57,500.00	\$480.00
\$57,501.00	\$60,000.00	\$500.00
\$60,001.00	\$62,500.00	\$520.00
\$62,501.00	\$65,000.00	\$540.00
\$65,001.00	\$67,500.00	\$560.00
\$67,501.00	\$70,000.00	\$580.00
\$70,001.00	\$72,500.00	\$600.00
\$72,501.00	\$75,000.00	\$620.00
\$75,001.00	\$77,500.00	\$640.00
\$77,501.00	\$80,000.00	\$660.00
\$80,001.00	\$82,500.00	\$680.00
\$82,501.00	\$85,000.00	\$700.00
\$85,001.00	\$87,500.00	\$720.00
\$87,501.00	\$90,000.00	\$740.00
\$90,001.00	\$92,500.00	\$760.00
\$92,501.00	\$95,000.00	\$780.00
\$95,001.00	\$97,500.00	\$800.00
\$97,501.00	\$100,000.00	\$820.00

Utilities

Water

Service	Fee
Service Initiation Fee	\$20.00
Utility Refundable Deposit	\$100.00
Delinquent Late Fee	\$20.00
Water Turn on Fee (excluding New Accounts and Emergency Turn-ons)	\$30.00
Misc. Meter Repairs	\$50.00 + Current Materials Cost
Construction Hydrant Water	\$50.00 + \$7.25 for every 1,000 Gallons

Water Rates

Minimum Monthly Fee		Every 1,000 Gallons Consumed After	
Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits
\$12.50 First 2,000 Gallons	\$16.50 First 2,000 Gallons	\$5.25 for Every 1,000 Gallons Thereafter	\$7.25 for Every 1,000 Gallons Thereafter

Water Connection Fees

Tap Size	Connection Charge	Service Line Charge	Meter & Radio	Total
¾"	\$1,500.00	\$600.00	\$400.00	\$2,500.00
1"	\$2,000.00	\$700.00	\$600.00	\$3,300.00
1.5"	\$3,000.00	\$1,250.00	\$1,750.00	\$6,000.00
2"	\$4,500.00	\$2,000.00	\$2,000.00	\$8,500.00
3"	\$20,000.00	Provided/Installed by Contractor	Provided/Installed by Contractor	\$20,000.00
4"	\$30,000.00	Provided/Installed by Contractor	Provided/Installed by Contractor	\$30,000.00
6"	\$60,000.00	Provided/Installed by Contractor	Provided/Installed by Contractor	\$60,000.00
8"	\$90,000.00	Provided/Installed by Contractor	Provided/Installed by Contractor	\$90,000.00
*All Out of City Water Connection Fees Pay 1 ½ Times City Rates.				

Sewer

Sewer Rates

Residential Inside City	Residential Outside City	Commercial Sewer
\$27.75 Monthly	\$41.65 Monthly	\$36.80 Base Rate \$3.50 Every 1,000 Gallons Water Used

Sewer Connection Fees

Water Tap Size	Connection Charge	Sewer Investment	Regional Sewer	Total
¾"	\$1,000.00	\$1,000.00	\$1,516.00	\$3,516.00
1"	\$1,000.00	\$1,000.00	\$2,426.00	\$4,426.00
1.5"	\$1,000.00	\$1,000.00	\$3,032.00	\$5,032.00
2"	\$1,000.00	\$1,000.00	\$9,702.00	\$11,702.00
3"	\$1,000.00	\$1,000.00	\$19,405.00	\$21,405.00
4"	\$1,000.00	\$1,000.00	\$30,320.00	\$32,320.00
6"	\$1,000.00	\$1,000.00	\$60,460.00	\$62,460.00
8"	\$1,000.00	\$1,000.00	\$97,024.00	\$99,024.00
*Connection Charges on Sewer Taps Larger Than 4" Will be Negotiated.				
*All Out of City Water Connection Fees Pay 1 ½ Times City Rates.				

Sanitation

Service	Fee
Additional 96 Gallon Toter (Per Unit)	\$15.00 Monthly Fee
Additional 96 Gallon Toter Request Pickup	\$15.00 Per Toter
Habitual Customer Call Backs	\$15.00 Per Incident
Violation of Bagging Ordinance	\$25.00 to \$50.00 Per Incident
Extremely Dense or Heavy Waste	Double Fee
Misc. Commercial Dumpster Repair (Owned)	Current Cost of Materials & Labor
Misc. Commercial Dumpster Repair (Leased)	No Cost
Residential Clean-up Dumpster (2 Week Rental)	\$125.00 Per Dump

Sanitation Rates

All Rates for Sanitation are Monthly Billing					
Residential Sanitation					
\$35.00 Weekly Pickup					
Commercial Sanitation					
# Of Pick-ups	95 Gallon	300 Gallon	2 Yard	3 Yard	4 Yard
1	\$35.00	\$105.00	\$105.00	\$130.00	\$160.00
2			\$205.00	\$255.00	\$315.00
3			\$305.00	\$380.00	\$470.00
4			\$405.00	\$505.00	\$625.00
5			\$505.00	\$630.00	\$780.00
<i>If the Commercial Customer does not own the Container, a (\$15.00) Increase is Applied to the Base Rate.</i>					
Lease-Basis Commercial Sanitation					
# Of Pick-ups	95 Gallon	300 Gallon	2 Yard	3 Yard	4 Yard
1	\$35.00	\$105.00	\$120.00	\$145.00	\$175.00
2			\$220.00	\$270.00	\$330.00
3			\$320.00	\$395.00	\$485.00
4			\$420.00	\$520.00	\$640.00
5			\$520.00	\$645.00	\$795.00

Fee Waiver

The City Council may reduce, defer, or waive fees upon request if the proposed project advances significant goals, which include but are not limited to, the following	1. A project that is sponsored by a government entity, or a project that receives public funding.
	2. A project that provides extraordinary charitable, civic, educational, or similar benefits to the community.
	Such requests shall be submitted, for action by the City Council, to the City Planner within 30 days of receipt and prior to the submittal of an application. All requests shall be made prior to initiating a project.

AN ORDINANCE NO. 837: First Reading for the FY 27 Budget Year

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2027.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

- a. General Fund \$5,296,550.00
- b. Grants \$20,077,000.00
- c. One Cent \$1,400,000.00
- d. Enterprise \$3,690,000.00
- e. Impact \$0.00
- f. Wildland Fire \$100,000.00

Total Revenue: **\$30,563,550.00**

2. That the actual expenditures for the current fiscal year are as follows:

- a. Fiscal Year 2027 Actual Expenditures: **-\$441,566.00**

3. That the actual expenditures for the 2027 budget year are as follows:

Administration	\$396,488.00	Enterprise Admin	\$469,548.00
Non Departmental	\$518,786.00	Fleet Enterprise	\$115,188.00
City Council	\$131,971.00	Water Distribution	\$450,119.00
Municipal Courts	\$217,115.00	Water Treatment	\$711,187.00
Community Service	\$159,189.00	Sewer Department	\$1,058,317.00
Police Department	\$2,503,248.00	Sanitation Enterprise	\$761,850.00
I.T. Department	\$298,054.00		
Fire Department	\$1,184,143.00		
Community Development	\$191,902.00	Impact	\$0.00
Streets Department	\$129,155.00	Grants & Loans	\$20,077,000.00
Shop Department	\$105,418.00	One Cent	\$1,400,000.00
Parks Department	\$96,438.00	Wildland	\$30,000.00
		Total	\$31,005,116.00

PASSED ON FIRST READING ON _____ OF _____ 2026.

PASSED ON SECOND READING ON _____ OF _____ 2026.

PASSED ON THIRD AND FINAL READING ON _____ OF _____ 2026.

Leah Juarez, Mayor

Sara McCarthy, Council

Tim Sutherland, Council

Cherie Butcher, Council

Bradley Neumiller, Council


ATTESTED

Sarah Osborn, City Clerk

FY27 BUDGET

BALANCE

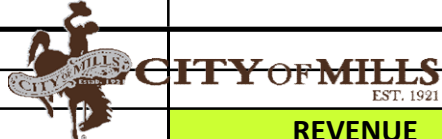
Item # 11.

 CITY OF MILLS <small>EST. 1921</small>	FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
	Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
FY25	Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
BALANCE				
REVENUE				
General Fund	\$5,569,969.00	\$5,296,550.00	\$0.00	\$0.00
Grants	\$20,020,000.00	\$20,077,000.00	\$0.00	\$0.00
One-Cent	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00
Enterprise	\$3,385,000.00	\$3,690,000.00	\$0.00	\$0.00
Impact	\$0.00	\$0.00	\$0.00	\$0.00
Wildland Fire	\$100,000.00	\$100,000.00	\$0.00	\$0.00
TOTAL REVENUE BALANCE	\$30,474,969.00	\$30,563,550.00	\$0.00	\$0.00
EXPENDITURES				
General Fund	\$5,649,235.00	\$5,931,907.00	\$0.00	\$0.00
Grants	\$20,020,000.00	\$20,077,000.00	\$0.00	\$0.00
One-Cent	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00
Enterprise	\$3,378,484.00	\$3,566,209.00	\$0.00	\$0.00
Impact	\$0.00	\$0.00	\$0.00	\$0.00
Wildland Fire	\$27,250.00	\$30,000.00	\$0.00	\$0.00
TOTAL EXPEND. BALANCE	\$30,474,969.00	\$31,005,116.00	\$0.00	\$0.00
DIFFERENCE	\$0.00	-\$441,566.00	\$0.00	\$0.00
Enterprise		\$123,791.00		
		-\$565,357.00		

FY27 BUDGET

REVENUE

GENERAL FUND


		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
REVENUE		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
INTERGOVERNMENTAL		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-3100-5000	Property Tax Income	\$515,000.00	\$600,000.00	\$0.00	\$0.00
10-3100-5010	Direct Deposit / Biennial	\$465,000.00	\$465,000.00	\$0.00	\$0.00
10-3100-5020	Cigarette Tax Income	\$34,000.00	\$26,000.00	\$0.00	\$0.00
10-3100-5030	Historical Horse Racing funds	\$226,000.00	\$250,000.00	\$0.00	\$0.00
10-3100-5040	Sales Tax Income	\$1,700,000.00	\$1,700,000.00	\$0.00	\$0.00
10-3100-5050	Diesel Tax	\$45,000.00	\$45,000.00	\$0.00	\$0.00
10-3100-5060	Gasoline Tax	\$225,000.00	\$234,000.00	\$0.00	\$0.00
10-3100-5070	Mineral Royalty Income	\$170,000.00	\$170,000.00	\$0.00	\$0.00
10-3100-5080	Severance Tax Income	\$160,000.00	\$160,000.00	\$0.00	\$0.00
10-3100-5090	Lottery	\$20,000.00	\$25,000.00	\$0.00	\$0.00
10-3100-5100	Skills games	\$23,000.00	\$25,000.00	\$0.00	\$0.00
INTERGOVERNMENTAL					
TOTAL		\$3,583,000.00	\$3,700,000.00	\$0.00	\$0.00

FY27 BUDGET

REVENUE

GENERAL FUND


Item # 11.

 CITY OF MILLS EST. 1921		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
REVENUE		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
MISCELLANEOUS					
10-3400-5400	Miscellaneous Revenue	\$100,000.00	\$50,000.00	\$0.00	\$0.00
10-3400-5405	Charter Franchise Fee	\$24,000.00	\$24,000.00	\$0.00	\$0.00
10-3400-5410	Pacific Corp: RM Power	\$450,000.00	\$475,000.00	\$0.00	\$0.00
10-3400-5415	Lamar Companies	\$12,000.00	\$2,600.00	\$0.00	\$0.00
10-3400-5420	Ambulance Income	\$300,000.00	\$300,000.00	\$0.00	\$0.00
10-3400-5425	AT & T Tower Income	\$24,000.00	\$54,000.00	\$0.00	\$0.00
10-3400-5430	Black Hills Gas Franchise Fee	\$40,000.00	\$40,000.00	\$0.00	\$0.00
10-3400-5435	Hall Rental Income	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5440	Interest Income	\$30,000.00	\$30,000.00	\$0.00	\$0.00
10-3400-5445	JAG.DCI Income	\$62,000.00	\$62,000.00	\$0.00	\$0.00
10-3400-5450	Steel Income	\$3,000.00	\$4,000.00	\$0.00	\$0.00
10-3400-5455	Century Link	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-3400-5460	Special Events	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5465	Donation Income	\$40,000.00	\$40,000.00	\$0.00	\$0.00
10-3400-5470	Visionary Franchise Fee	\$0.00	\$3,000.00	\$0.00	\$0.00
10-3400-5475	Mt. West Franchise Fee	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5480	HUB Property Insurance	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5485	Dangerous Buildings	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5490	Lien Payments	\$0.00	\$4,000.00	\$0.00	\$0.00
10-3400-5495	Reimbursments	\$25,000.00	\$0.00	\$0.00	\$0.00
10-3400-5500	Building Lease (520 5th St.)	\$60,000.00	\$60,000.00	\$0.00	\$0.00
10-3400-5505	Building Lease (Mills School)	\$120,000.00	\$0.00	\$0.00	\$0.00
10-3400-5510	Building Lease (Library)	\$24,000.00	\$24,000.00	\$0.00	\$0.00
10-3400-5515	Building Lease (Corner Lot)	\$9,000.00	\$9,000.00	\$0.00	\$0.00
10-3400-5520	Seasonal Wildland	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5525	Enterprise Supplemental	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-0000	Blue Peak Franchise Fee	\$0.00	\$3,000.00	\$0.00	\$0.00
	MISCELLANEOUS				
	TOTAL	\$1,324,000.00	\$1,185,600.00	\$0.00	\$0.00
	GRAND TOTAL:	\$5,569,969.00	\$5,296,550.00	\$0.00	\$0.00
		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
		DIFFERENCE	-\$273,419.00	-\$5,296,550.00	\$0.00

FY27 BUDGET

EXPENDITURES

GENERAL FUN Item # 11.


 CITY OF MILLS <small>EST. 1921</small>		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
	NON DEPARTMENTAL	Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-4600-1000	Salaries	\$62,400.00	\$64,480.00	\$0.00	\$0.00
10-4600-1005	Payroll Taxes FICA	\$4,774.00	\$4,933.00	\$0.00	\$0.00
10-4600-1010	Workers Comp	\$1,954.00	\$2,019.00	\$0.00	\$0.00
10-4600-1015	Pension	\$5,847.00	\$6,204.00	\$0.00	\$0.00
10-4600-1020	Overtime	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-1025	Insurance Health	\$16,850.00	\$16,850.00	\$0.00	\$0.00
10-4600-1040	Uniforms	\$300.00	\$300.00	\$0.00	\$0.00
10-4600-1045	New Hire Expenses	\$5,000.00	\$5,000.00	\$0.00	\$0.00
10-4600-1050	Wellness/Fitness	\$4,000.00	\$4,000.00	\$0.00	\$0.00
10-4600-1055	Cells Dept. Heads	\$9,000.00	\$9,000.00	\$0.00	\$0.00
10-4600-1060	Drug Testing	\$4,000.00	\$4,000.00	\$0.00	\$0.00
10-4600-1085	Attorney Fees	\$140,000.00	\$140,000.00	\$0.00	\$0.00
10-4600-1095	Bonds Officials	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-1100	Insurance Support	\$7,000.00	\$7,000.00	\$0.00	\$0.00
10-4600-1105	WAM Membership	\$5,000.00	\$5,000.00	\$0.00	\$0.00
10-4600-1300	Contingencies	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10-4600-1510	Audit Fees	\$20,000.00	\$20,000.00	\$0.00	\$0.00
10-4600-2005	Casselle Support	\$20,000.00	\$20,000.00	\$0.00	\$0.00
10-4600-2010	Website	\$5,000.00	\$5,000.00	\$0.00	\$0.00
10-4600-2075	LGLP	\$22,000.00	\$22,000.00	\$0.00	\$0.00
10-4600-2500	Property Insurance	\$53,000.00	\$53,000.00	\$0.00	\$0.00
10-4600-2505	Telephone Verizon	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-2510	Rocky Mountain Power	\$55,000.00	\$55,000.00	\$0.00	\$0.00
10-4600-2515	Black Hills Energy	\$20,000.00	\$20,000.00	\$0.00	\$0.00
10-4600-2520	Charter Communications	\$5,000.00	\$5,000.00	\$0.00	\$0.00
10-4600-2525	Centrury Link	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-4600-2530	Advertising	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10-4600-3005	Storm Water Casper	\$2,500.00	\$2,500.00	\$0.00	\$0.00
10-4600-3030	Health Department	\$15,000.00	\$15,000.00	\$0.00	\$0.00
10-4600-3200	School Loan	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-3210	Time Clock	\$5,500.00	\$5,500.00	\$0.00	\$0.00
10-4600-0000	Janitorial	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	NON DEPARTMENTAL				
	TOTAL	\$516,125.00	\$518,786.00	\$0.00	\$0.00

FY27 BUDGET

EXPENDITURES

GENERAL FUN

Item # 11.


 CITY OF MILLS EST. 1921		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
	MUNICIPAL COURTS	Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-5100-1000	Salaries	\$84,320.00	\$84,320.00	\$0.00	\$0.00
10-5100-1005	Payroll Taxes FICA	\$6,451.00	\$6,451.00	\$0.00	\$0.00
10-5100-1010	Workers Comp	\$2,640.00	\$2,640.00	\$0.00	\$0.00
10-5100-1015	Pension	\$5,652.00	\$5,804.00	\$0.00	\$0.00
10-5100-1020	Overtime	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5100-1025	Insurance Health	\$24,200.00	\$24,200.00	\$0.00	\$0.00
10-5100-1030	Training	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-5100-1035	Travel	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-5100-1040	Uniforms	\$200.00	\$200.00	\$0.00	\$0.00
10-5100-1085	Attorney Fees (Court)	\$30,000.00	\$75,000.00	\$0.00	\$0.00
10-5100-1090	Public Defender	\$10,000.00	\$10,000.00	\$0.00	\$0.00
10-5100-1092	Jury Trials	\$500.00	\$500.00	\$0.00	\$0.00
10-5100-1300	Contingencies	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-5100-1500	Bank Fees	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-5100-3510	Office Supplies	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5100-0000	Interpreter	\$0.00	\$0.00	\$0.00	\$0.00
	MUNICIPAL COURTS				
	TOTAL	\$171,963.00	\$217,115.00	\$0.00	\$0.00

FY27 BUDGET

EXPENDITURES

GENERAL FUN

Item # 11.


 CITY OF MILLS <small>EST. 1921</small>		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
COMMUNITY SERVICES		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-5300-1000	Salaries	\$48,880.00	\$50,343.00	\$0.00	\$0.00
10-5300-1005	Payroll Taxes FICA	\$3,740.00	\$3,852.00	\$0.00	\$0.00
10-5300-1010	Workers Comp	\$1,530.00	\$1,576.00	\$0.00	\$0.00
10-5300-1015	Pension	\$4,581.00	\$4,718.00	\$0.00	\$0.00
10-5300-1020	Overtime	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-5300-1025	Insurance Health	\$12,000.00	\$12,000.00	\$0.00	\$0.00
10-5300-1030	Training	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10-5300-1035	Travel	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-5300-1040	Uniforms	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5300-1300	Contingencies	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-5300-3010	Shelter Cost	\$50,000.00	\$50,000.00	\$0.00	\$0.00
10-5300-3025	Vet Cost	\$6,500.00	\$6,500.00	\$0.00	\$0.00
10-5300-3075	Dangerous Buildings	\$10,000.00	\$10,000.00	\$0.00	\$0.00
10-5300-3500	Supplies	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10-5300-3510	Office Supplies	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5300-3540	New Equipment	\$2,500.00	\$2,500.00	\$0.00	\$0.00
10-5300-3545	Tools	\$0.00	\$0.00	\$0.00	\$0.00
10-5300-4000	Fuel	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10-5300-4050	Vehicle Repairs	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5300-4055	Tires	\$1,200.00	\$1,200.00	\$0.00	\$0.00
	COMMUNITY SERVICE				
	TOTAL	\$157,431.00	\$159,189.00	\$0.00	\$0.00

FY27 BUDGET

EXPENDITURES

GENERAL FUN

Item # 11.


 CITY OF MILLS EST. 1921		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
FIRE DEPARTMENT		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-5600-1000	Salaries	\$598,490.00	\$626,702.00	\$0.00	\$0.00
10-5600-1005	Medicare	\$8,680.00	\$9,088.00	\$0.00	\$0.00
10-5600-1010	Workers Comp	\$18,733.00	\$19,617.00	\$0.00	\$0.00
10-5600-1015	Pension	\$95,759.00	\$100,273.00	\$0.00	\$0.00
10-5600-1020	Overtime	\$75,000.00	\$75,000.00	\$0.00	\$0.00
10-5600-1025	Health Insurance	\$136,250.00	\$136,250.00	\$0.00	\$0.00
10-5600-1030	Training	\$5,000.00	\$5,000.00	\$0.00	\$0.00
10-5600-1035	Travel	\$0.00	\$500.00	\$0.00	\$0.00
10-5600-1040	Uniforms	\$9,000.00	\$7,500.00	\$0.00	\$0.00
10-5600-1045	New Hire Expenses	\$500.00	\$500.00	\$0.00	\$0.00
10-5600-1050	Wellness/Fitness	\$6,000.00	\$5,000.00	\$0.00	\$0.00
10-5600-1065	FLSA Overtime	\$0.00	\$0.00	\$0.00	\$0.00
10-5600-1070	Incentive Pay	\$21,500.00	\$24,600.00	\$0.00	\$0.00
10-5600-1075	Volunteer/Pay Per Call	\$22,813.00	\$22,813.00	\$0.00	\$0.00
10-5600-1300	Contingencies	\$3,000.00	\$2,500.00	\$0.00	\$0.00
10-5600-2040	Service Agreements	\$30,500.00	\$30,500.00	\$0.00	\$0.00
10-5600-2045	EMS Bill Pay	\$25,000.00	\$25,000.00	\$0.00	\$0.00
10-5600-2070	Licensing	\$1,000.00	\$500.00	\$0.00	\$0.00
10-5600-3000	911 Fire Dispatch	\$22,000.00	\$25,000.00	\$0.00	\$0.00
10-5600-3035	EFSA/Floor Plan	\$2,000.00	\$0.00	\$0.00	\$0.00
10-5600-3510	Office Supplies	\$2,000.00	\$1,500.00	\$0.00	\$0.00
10-5600-3515	Building & Grounds	\$6,000.00	\$7,000.00	\$0.00	\$0.00
10-5600-3525	Repairs & Maintenance	\$3,500.00	\$3,500.00	\$0.00	\$0.00
10-5600-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-5600-3545	Tools	\$500.00	\$300.00	\$0.00	\$0.00
10-5600-3595	Medical Supplies	\$15,000.00	\$20,000.00	\$0.00	\$0.00
10-5600-3600	Radios	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10-5600-3605	Safety Equipment (PPE)	\$2,500.00	\$2,000.00	\$0.00	\$0.00
10-5600-3610	Air Packs & Bottles	\$0.00	\$0.00	\$0.00	\$0.00
10-5600-3615	Wildland Equipment	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5600-3620	Fire Hose	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10-5600-3625	Fire Prevention	\$200.00	\$200.00	\$0.00	\$0.00
10-5600-3630	Fire Investigation	\$300.00	\$300.00	\$0.00	\$0.00
10-5600-4000	Fuel	\$9,000.00	\$10,000.00	\$0.00	\$0.00
10-5600-4050	Vehicle Repairs	\$9,000.00	\$12,000.00	\$0.00	\$0.00
10-5600-4055	Tires	\$4,500.00	\$4,500.00	\$0.00	\$0.00
FIRE DEPARTMENT					
TOTAL		\$1,140,225.00	\$1,184,143.00	\$0.00	\$0.00

FY27 BUDGET

EXPENDITURES

GENERAL FUN

Item # 11.


 CITY OF MILLS EST. 1921		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
COMMUNITY DEVELOP.		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-5700-1000	Salaries	\$83,200.00	\$69,992.00	\$0.00	\$0.00
10-5700-1005	Payroll Taxes FICA	\$6,365.00	\$5,355.00	\$0.00	\$0.00
10-5700-1010	Workers Comp	\$2,605.00	\$2,191.00	\$0.00	\$0.00
10-5700-1015	Pension	\$7,796.00	\$6,559.00	\$0.00	\$0.00
10-5700-1025	Insurance - Health	\$12,740.00	\$12,740.00	\$0.00	\$0.00
10-5700-1030	Training	\$4,000.00	\$5,000.00	\$0.00	\$0.00
10-5700-1035	Travel	\$3,000.00	\$4,000.00	\$0.00	\$0.00
10-5700-1040	Uniforms	\$300.00	\$500.00	\$0.00	\$0.00
10-5700-1080	Electrical Inspector	\$30,000.00	\$30,000.00	\$0.00	\$0.00
10-5700-1093	Planning & Zoning	\$5,400.00	\$5,000.00	\$0.00	\$0.00
10-5700-1300	Contingencies	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-5700-2045	Sustainable Strategies	\$0.00	\$0.00	\$0.00	\$0.00
10-5700-2050	Planning	\$50,000.00	\$20,000.00	\$0.00	\$0.00
10-5700-2055	Surveying (WLC)	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10-5700-3010	MPO	\$5,000.00	\$5,000.00	\$0.00	\$0.00
10-5700-3020	GIS Casper	\$5,565.00	\$5,565.00	\$0.00	\$0.00
10-5700-3055	City Promotion	\$5,200.00	\$0.00	\$0.00	\$0.00
10-5700-3510	Office Supplies	\$200.00	\$500.00	\$0.00	\$0.00
10-5700-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-5700-3545	Tools	\$500.00	\$1,000.00	\$0.00	\$0.00
10-5700-4000	Fuel	\$2,300.00	\$3,000.00	\$0.00	\$0.00
10-5700-4050	Vehicle Repairs	\$500.00	\$500.00	\$0.00	\$0.00
10-5700-0000	GovPilot	\$10,000.00	\$10,000.00	\$0.00	\$0.00
10-5700-0000	Grant Writing	\$15,000.00	\$0.00	\$0.00	\$0.00
COMMUNITY DEVELOPMENT					
TOTAL		\$254,671.00	\$191,902.00	\$0.00	\$0.00

FY27 BUDGET

EXPENDITURES


GENERAL FUN

Item # 11.

 CITY OF MILLS EST. 1921		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
STREET DEPARTMENT		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
10-6000-1000	Salaries	\$56,160.00	\$54,080.00	\$0.00	\$0.00
10-6000-1005	Payroll Taxes FICA	\$4,297.00	\$4,138.00	\$0.00	\$0.00
10-6000-1010	Workers Comp	\$1,758.00	\$1,693.00	\$0.00	\$0.00
10-6000-1015	Pension	\$5,263.00	\$5,204.00	\$0.00	\$0.00
10-6000-1020	Overtime	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-6000-1025	Insurance Health	\$12,740.00	\$12,740.00	\$0.00	\$0.00
10-6000-1030	Training	\$750.00	\$500.00	\$0.00	\$0.00
10-6000-1035	Travel	\$250.00	\$0.00	\$0.00	\$0.00
10-6000-1040	Uniforms	\$300.00	\$300.00	\$0.00	\$0.00
10-6000-1300	Contingencies	\$1,500.00	\$1,000.00	\$0.00	\$0.00
10-6000-3500	Supplies	\$8,000.00	\$8,000.00	\$0.00	\$0.00
10-6000-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-6000-3635	Tools	\$500.00	\$500.00	\$0.00	\$0.00
10-6000-3640	Ice Slicer	\$10,000.00	\$7,500.00	\$0.00	\$0.00
10-6000-3645	Cutting Edges	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10-6000-4000	Fuel	\$8,000.00	\$8,000.00	\$0.00	\$0.00
10-6000-4050	Vehicle Repairs	\$15,000.00	\$20,000.00	\$0.00	\$0.00
10-6000-4055	Tires	\$2,500.00	\$2,500.00	\$0.00	\$0.00
STREET DEPARTMENT					
TOTAL		\$130,018.00	\$129,155.00	\$0.00	\$0.00

FY27 BUDGET


GRANTS

 CITY OF MILLS EST. 1921		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
TOTAL	GRANTS REVENUE	\$20,020,000.00	\$20,077,000.00	\$0.00	\$0.00
TOTAL	GRANTS EXPENSES	\$20,020,000.00	\$20,077,000.00	\$0.00	\$0.00
	<i>DIFFERENCE</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

FY27 BUDGET

ONE-CENT

Item # 11.

 CITY OF MILLS <small>EST. 1921</small>		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
FUND 12		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
ONE CENT/REVENUES					
12-3000-5400	One Cent Tax	\$1,400,000.00	\$0.00	\$0.00	\$0.00
	ONE CENT/REVENUES				
	TOTAL	\$1,400,000.00	\$0.00	\$0.00	\$0.00

FY27 BUDGET

ONE-CENT


Item # 11.

 CITY OF MILLS <small>EST. 1921</small>		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
		Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
ONE-CENT PROJECTS					
12-4500-3700	Street Projects	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12-4500-3515	Building/Grounds Projects	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12-4500-3705	FTA Bus Route	\$41,500.00	\$42,000.00	\$0.00	\$0.00
12-4500-3710	Wayfinding Signs	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3715	USDA Public Works Loan	\$170,000.00	\$170,000.00	\$0.00	\$0.00
12-4500-3720	Radio Read Repay	\$6,800.00	\$6,800.00	\$0.00	\$0.00
12-4500-3725	SLIB (Riverfront)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3730	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3735	TAP Grant (Path Eng.)	\$10,000.00	\$0.00	\$0.00	\$0.00
12-4500-3740	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3745	CDBG (WaterTank)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3750	ARPA (WaterTank)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3755	Lease Sanitation Truck (FY26)	\$90,000.00	\$131,000.00	\$0.00	\$0.00
12-4500-3760	Lease Police Cars (FY28)	\$51,160.00	\$103,000.00	\$0.00	\$0.00
12-4500-3765	Lease Fire Truck (FY32)	\$78,000.00	\$73,200.00	\$0.00	\$0.00
12-4500-3610	Air Packs & Bottles (FY28)	\$55,000.00	\$107,000.00	\$0.00	\$0.00
12-4500-3770	Sustainable Strategies	\$14,000.00	\$14,000.00	\$0.00	\$0.00
12-4500-3775	Vest Fund	\$7,500.00	\$7,500.00	\$0.00	\$0.00
12-4500-3560	K-9	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3590	Security Cameras	\$10,000.00	\$10,000.00	\$0.00	\$0.00
12-4500-3780	Parks Master Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3540	New Equipment	\$190,000.00	\$80,000.00	\$0.00	\$0.00
12-4500-3785	FEMA Firefighter (AFG)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3790	Safe Routes to Schools Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3795	Strategic Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3800	TAP Grant (Path Const.)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3805	Treatment Improvments	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12-4500-3810	Lift Station Improvements	\$50,000.00	\$20,000.00	\$0.00	\$0.00
12-4500-3815	Park Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
12-4500-3820	Fire Hydrant Improvments	\$20,000.00	\$20,000.00	\$0.00	\$0.00
12-4500-3825	Utility Improvments	\$196,040.00	\$107,500.00	\$0.00	\$0.00
12-4500-0000	Lease Ambulance (FY28)	\$60,000.00	\$178,000.00	\$0.00	\$0.00
12-4500-0000	IT Infrastructure	\$20,000.00	\$15,000.00	\$0.00	\$0.00
12-4500-0000	Police Tasers	\$0.00	\$15,000.00	\$0.00	\$0.00
One-Cent/Projects					
TOTAL		\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00

FY27 BUDGET

ENTERPRISE

Item # 11.

				Column8	Column9
		FY26 PASSED	FY27 FIRST	FY27 SECOND	FY27 THIRD
	CITY OF MILLS EST. 1921	Passed 6/10/25	Passed 00/00/00	Passed 00/00/00	Passed 00/00/00
		Ordinance #821	Ordinance #000	Ordinance #000	Ordinance #000
	ENTERPRISE FUNDS				
51-3700-5700	Tap Fees & Hydrant Water	\$60,000.00	\$60,000.00	\$0.00	\$0.00
51-3700-5725	Water Income	\$1,000,000.00	\$1,100,000.00	\$0.00	\$0.00
53-3700-5725	Sewer Income	\$960,000.00	\$1,000,000.00	\$0.00	\$0.00
54-3700-5725	Sanitation Income	\$1,070,000.00	\$1,200,000.00	\$0.00	\$0.00
51-3700-5750	Administrative Cost	\$125,000.00	\$150,000.00	\$0.00	\$0.00
50-3700-5765	Buffalo Meadows	\$170,000.00	\$170,000.00	\$0.00	\$0.00
50-3700-0000	Sewer Investment	\$0.00	\$10,000.00	\$0.00	\$0.00
	ENTERPRISE FUNDS				
	TOTAL	\$3,385,000.00	\$3,690,000.00	\$0.00	\$0.00



CITY OF MILLS
EST. 1921

City of Mills
704 Fourth Street / PO Box 789
Mills, WY, 82644
307-234-6679

Permit # _____
Fee \$ 50⁰⁰ Item # 12.

Catering Permit Application

Permit Fees Are Nonrefundable

PAID

APR 30 2026

ESTABLISHMENT APPLYING FOR PERMIT

	BAYOU LIQUORS		BEACON CLUB
			D's OREGON TRAIL BAR
	MAVERIK ADVENTURE STOP		DIESEL'S BAR
	THE HIDEAWAY LOUNGE	✓	UNCORKED FINE WINE AND SPIRITS

APPLICANT INFORMATION			
APPLICANT: <u>Uncorked Fine Wine + Spirits</u>			
CONTACT PERSON: <u>Dawn Hague</u>			
ADDRESS: <u>5700 W. poison Spider Rd.</u>			
CITY: <u>Casper, WY</u>		STATE: <u>WY</u>	
TELEPHONE: <u>307-267-0143</u>			CELL: <u>Same</u>

EVENT INFORMATION			
EVENT NAME: <u>Casper College Alumni Rec.</u>			
TYPE OF EVENT: <input type="checkbox"/> WEDDING <input type="checkbox"/> REUNION <input type="checkbox"/> ART SHOW <input checked="" type="checkbox"/> PRIVATE COMPANY PARTY			
(Select One) <input type="checkbox"/> CONCERT <input type="checkbox"/> FUND RAISER <input type="checkbox"/> OTHER _____			
EVENT DATE: <u>5.14-26</u>		EVENT TIME: <u>4:30 pm - 7:30 pm</u>	
EVENT ADDRESS: <u>125 College Dr. Gateway Building</u>			
OUTSIDE EVENT: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		STREET EVENT: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
STREET CLOSURE NEEDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>			

FEES	
CITY OF MILLS CATERING PERMIT: \$50.00 A DAY	NUMBER OF DAYS PERMITTED: <u>1</u>
CITY OF MILLS CATERING PERMIT FEES ARE NON-REFUNDABLE:	TOTAL: <u>50⁰⁰</u>
APPLICANTS SIGNATURE: <u>Dawn Hague</u>	DATE: <u>4.30-26</u>

CITY OFFICIALS	
POLICE CHIEF:	DATE:
FIRE CHIEF:	DATE:
APPROVAL SIGNATURE:	APPROVAL DATE:

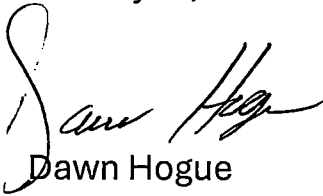
City of Mills
PO Box 789
Mills, WY 82644

Re: Offsite permit application
April 30, 2026

To Whom It May Concern:

Uncorked Fine Wine and Spirits is requesting an offsite permit to serve beer and wine at the Alumni reception at Casper college on May 14, 2026. The event is being held from 4:30 pm to 7:30 pm. If you have any additional questions please feel free to contact me on my cell at 307-267-0143.

Thank you,



Dawn Hogue
Manager
Uncorked Fine Wine and Spirits



CITY OF MILLS
EST. 1921

City of Mills
704 Fourth Street / PO Box 789
Mills, WY, 82644
307-234-6679

Permit # _____
Fee \$ 5000 Item # 13.

Catering Permit Application

Permit Fees Are Nonrefundable

PAID

APR 30 2026

ESTABLISHMENT APPLYING FOR PERMIT

	BAYOU LIQUORS		BEACON CLUB
			D's OREGON TRAIL BAR
	MAVERIK ADVENTURE STOP		DIESEL'S BAR
	THE HIDEAWAY LOUNGE	✓	UNCORKED FINE WINE AND SPIRITS

APPLICANT INFORMATION			
APPLICANT: <u>Uncorked Fine Wine and Spirits</u>			
CONTACT PERSON: <u>Dawn Hogue</u>			
ADDRESS: <u>5700 W. poison Spider Rd</u>			
CITY: <u>Casper</u>		STATE: <u>WY</u>	
TELEPHONE: <u>307-267-043</u>			CELL: <u>None</u>

EVENT INFORMATION			
EVENT NAME: <u>Wicks Wedding</u>			
TYPE OF EVENT: <input checked="" type="checkbox"/> WEDDING <input type="checkbox"/> REUNION <input type="checkbox"/> ART SHOW <input type="checkbox"/> PRIVATE COMPANY PARTY (Select One) <input type="checkbox"/> CONCERT <input type="checkbox"/> FUND RAISER <input type="checkbox"/> OTHER _____			
EVENT DATE: <u>5-23-26</u>		EVENT TIME: <u>1pm - 4pm</u>	
EVENT ADDRESS: <u>4262 Wolf Creek Rd. Casper WY</u>			
OUTSIDE EVENT: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		STREET EVENT: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
STREET CLOSURE NEEDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>			

FEES	
CITY OF MILLS CATERING PERMIT: \$50.00 A DAY	NUMBER OF DAYS PERMITTED: <u>1</u>
CITY OF MILLS CATERING PERMIT FEES ARE NON-REFUNDABLE:	TOTAL: <u>5000</u>
APPLICANTS SIGNATURE: <u>Dawn Hogue</u>	DATE: <u>4-30-26</u>

CITY OFFICIALS	
POLICE CHIEF:	DATE:
FIRE CHIEF:	DATE:
APPROVAL SIGNATURE:	APPROVAL DATE:

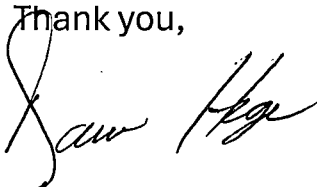
City of Mills
PO Box 789
Mills, WY 82644

Re: Offsite permit application
April 30, 2026

To Whom It May Concern:

Uncorked Fine Wine and Spirits is requesting an offsite permit to serve beer and wine at the Wick's Wedding at 4262 Wolf Creek Rd on May 23, 2026. The event is being held from 1:00 pm to 4:00 pm. If you have any additional questions please feel free to contact me on my cell at 307-267-0143.

Thank you,



Dawn Hogue
Manager
Uncorked Fine Wine and Spirits