REGULAR CITY COUNCIL MEETING June 10, 2025 7:00 PM City Hall



Mayor: Leah Juarez Council President: Brad Neumiller Council Members: Cherie Butcher Sara McCarthy Tim Sutherland

AGENDA

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC HEARING

1. Budget Fiscal Year 2026

CONSENT AGENDA

Minutes

2. Council Meeting Minutes 5-27-25

City Licenses

3. New / Renewal Business / Contractor Licenses and Home Occupation Permits

Financial Approvals

- 4. Financial Breakdown Check Register & Future ACH/EFT Transactions
- 5. PAID ACH / EFT Transactions
- <u>6.</u> Regular / Police Payroll 5-19-25 to 6-1-25
- <u>7.</u> Fire Payroll 5-14-25 to 5-25-25
- 8. Transmittal Transactions
- 9. Voided Checks

OPEN DISCUSSION

EXECUTIVE SESSION

10. Personnel Matter

ORDINANCES AND RESOLUTIONS

11. ORDINANCE NO. 821 - THIRD & FINAL READING: FY 2026 Budget

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2026.

COUNCIL APPROVALS

12. Catering Permit - Uncorked Fine Wine and Spirits 6-12-25

EXECUTIVE SESSION

13. Legal Matter

ADJOURNMENT

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - June 24, 2025 at 7:00pm / July 8, 2025 at 7:00pm

NEXT WORK SESSION - June 24, 2025 at 6:00pm / July 7, 2025 at 6:00pm

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

REGULAR CITY COUNCIL MEETING May 27, 2025 7:00 PM City Hall



Mayor: Leah Juarez Council President: Brad Neumiller Council Members: Cherie Butcher Sara McCarthy Tim Sutherland

MINUTES

CALL TO ORDER

Council President called the meeting to order at 7:01 pm

ROLL CALL

Present:

Mayor Juarez

President Neumiller

Council Butcher

Council McCarthy

Council Sutherland

PLEDGE OF ALLEGIANCE

CONSENT AGENDA

Minutes

1. Council Meeting Minutes 5-13-25

City Licenses

2. New / Renewal Business / Contractor Licenses and Home Occupation Permits

Financial Approvals

- 3. Financial Breakdown Check Register & Future ACH/EFT Transactions
- 4. PAID ACH / EFT Transactions None to report
- 5. Regular/Police Payroll 5-5-25 to 5-18-25
- 6. Fire Payroll 5-2-25 to 5-13-25
- 7. Transmittal Transactions
- 8. Treasurer's Report
- 9. Court Report
- 10. Voided Checks

Motion made by Council President Neumiller, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

OPEN DISCUSSION

Scott Clamp – 720 Wasatch – Scott inquired about the status of a new ZIP code for the City of Mills. Mayor Juarez responded by explaining that Mills does not technically have its own unique ZIP code, which continues to create challenges. Although many assume that 82644 belongs to the City of Mills, that ZIP code is actually assigned to the post office. As a result, Mills shares mail processing with Casper, which leads to a variety of issues.

One notable example involves medical billing. If an ambulance responds to a residence in Mills that does not receive direct USPS mail delivery, critical medical bills are often delayed or lost, creating confusion and hardship for both residents and healthcare providers.

Mr. Clamp asked whether there was a risk of losing the 82644 ZIP code entirely. The Mayor clarified that 82644 was never officially assigned to Mills. Mr. Clamp, who has operated a business in Mills for over 60 years, expressed concern that changes to the ZIP code could negatively impact his and other local businesses.

Mayor Juarez acknowledged those concerns and emphasized that this has been a long-standing issue. In addition to inconveniences like delayed deliveries and misdirected mail, the shared ZIP code has resulted in more serious consequences—such as the misallocation of property tax revenue to other municipalities. These problems affect not only individual residents and businesses, but also city operations and the broader financial health of the community.

The Mayor noted that some cities have successfully pursued unique ZIP+4 designations—the additional four digits appended to a standard ZIP code. For Mills, obtaining a specific 82644-XXXX identifier could help address many of these challenges without requiring a complete ZIP code reassignment.

ORDINANCES AND RESOLUTIONS

11. ORDINANCE 821: SECOND READING Budget for Fiscal Year 2026

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2026

Motion made by Council Member Butcher, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

12. RESOLUTION NO. 2025-20- Zip Code

A RESOLUTION EXPRESSING SUPPORT FOR THE DESIGNATION OF A UNIQUE ZIP CODE FOR THE CITY OF MILLS

Motion made by Council Member Butcher, Seconded by Council Member Sutherland Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

13. RESOLUTION NO 2025-21: Public Safety Advisory Committee Agreement

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE PUBLIC SAFETY ADVISORY committee AGREEMENT BETWEEN THE CITY OF CASPER, NATRONA COUNTY, NATRONA COUNTY FIRE PROTECTION DISTRICT, THE CITY OF MILLS, THE TOWN OF EVANSVILLE, AND THE TOWN OF MIDWEST.

Motion made by Council Member McCarthy, Seconded by Council President Neumiller Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

COUNCIL APPROVALS

14. Jonah Bank Equity Line of Credit - 2 year terms, lower interest rate

Motion made by Council President Neumiller, Seconded by Council Member Butcher Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

ADJOURNMENT

Motion made by Council President Neumiller at 7:10 to adjourn, Seconded by Council Member McCarthy Voting Yea: Council Member Sutherland, Council Member McCarthy, Mayor Juarez, Council President Neumiller, and Council Member Butcher, motion passes

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

NEXT MEETING - June 10, 2025 at 7:00pm / June 24, 2025 at 7:00pm

NEXT WORK SESSION - June 9, 2025 at 9:00am / June 10, 2025 at 6:00pm

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

Mayor, Leah Juarez		
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Council Meeting: June 10, 2025

	New Business	Licenses	
	Business Name	Fire Inspection	Insurance
	Dave's Den	6/6/2025	N/A
	Renewal Busine	ss Licenses	
	Business Name	Fire Inspection	Insurance
9888	Highland Auto Sales LLC	4/8/2025	N/A
822	Installation & Service Co. Inc	4/25/2025	N/A
9885	Motion & Flow Control Products, Inc	5/9/2025	N/A
9871	Roadworx Industries LLC	5/29/2025	N/A
9891	Statewide Electric Co, Inc	5/23/2025	N/A
953	Wyoming Signs LLC	5/5/2025	Yes



Council Meeting: June 10, 2025

	New Contractor	Licenses	
	Business Name	Insurance	Contractor ID
	Padilla Enterprises DBA Buildit USA	Yes	Yes
	United Gravel	N/A	N/A
	Renewal Contract	or Licenses	
	Business Name	Insurance	Contractor ID
9647	AC Electic of Casper	N/A	Yes
9911	Client Design Inc.	N/A	N/A
9916	JR Construction	N/A	N/A
9912	Kuster Earthworks	N/A	N/A
9909	Overhead Door Co of Casper In	N/A	Yes



Council Meeting: June 10, 2025

New Home Occupation Permits
Business Name
Renewal Home Occupation Permits
Business Name

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 Check Issue Dates: 5/28/2025 - 6/30/2025
 Jun 10, 2025 03:00PM

Report Criteria:

Report type: GL detail

Check.Type = {<>} "Adjustment"

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
1964						
06/10/2025	1964	Division Victims Service		Crime Prevention 24-1104 William Pirtle	10-5400-3080	150.00
06/10/2025	1964	Division Victims Service		Crime Prevention 25-0173 Leah Argueta	10-5400-3080	150.00
06/10/2025	1964	Division Victims Service		Crime Prevention 25-0174 Kaloyan Danielsen	10-5400-3080	150.00
06/10/2025	1964	Division Victims Service			10-5400-3080	150.00
06/10/2025	1964	Division Victims Service	150.00	Crime Prevention 24-0986 Taylor Coberly	10-5400-3080	150.00
Total 19	964:					750.00
1965						
06/10/2025	1965	Logan Patrick	760.00	Bond refund for Nathan paul Garceau	10-5100-9000	760.00
Total 19	965:					760.00
1966						
06/10/2025	1966	Mark Belanger	220.00	Bond Refund for Mark Belanger	10-5100-9000	220.00
Total 19	966:					220.00
1967						
06/10/2025	1967	Mya Wiesser	350.00	Resitution from Bryce Jonathan Myron	10-5100-9000	350.00
Total 19	967:					350.00
1968						
06/10/2025	1968	Robert Lanier	630.00	Bond Refund for McKena Kellick	10-5100-9000	630.00
06/10/2025		Robert Lanier		Bond Refund for Sonny Pilcher	10-5100-9000	220.00
55/10/2020	1900	NOSOIT EAITIO	220.00	Sona Rolana for Contry i Honer	10-0100-0000	
Total 19	968:					850.00
34028						
06/02/2025	34028	GoodGirl BodyArt	700.00-	Summerfest 2025	12-4500-1027	700.00-
Total 34	4028:					700.00-

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
34172						
05/28/2025	34172	Wyoming Child Support	1,018.00	Casey Gallinger - 261021	10-24200	1,018.00
05/30/2025		Wyoming Child Support		Casey Gallinger - 261021	10-24200	1,018.00- V
05/28/2025	34172	Wyoming Child Support	62.64	Luis La Torre - 259148	10-24200	62.64
05/30/2025	34172	Wyoming Child Support	62.64-	Luis La Torre - 259148	10-24200	62.64- V
05/28/2025	34172	Wyoming Child Support	126.92	Allen Jennings - 232811	10-24200	126.92
05/30/2025	34172	Wyoming Child Support	126.92-	Allen Jennings - 232811	10-24200	126.92- V
05/28/2025	34172	Wyoming Child Support	230.76	Allen Jennings - 233647	10-24200	230.76
05/30/2025	34172	Wyoming Child Support	230.76-	Allen Jennings - 233647	10-24200	230.76- V
Total 34	1172:					.00
34173						
05/30/2025	34173	Wyoming Child Support	230.76	Allen Jennings - 233647	10-24200	230.76
05/30/2025	34173	Wyoming Child Support	1,018.00	Casey Gallinger - 261021	10-24200	1,018.00
05/30/2025	34173	Wyoming Child Support	62.64	Luis La Torre - 259148	10-24200	62.64
Total 34	1173:					1,311.40
34174						
05/30/2025	34174	Wyoming Child Support	126.92	Allen Jennings - 232811	10-24200	126.92
Total 34	1174:					126.92
34175						
06/02/2025	34175	Tara Wilkening	700.00	Summerfest 2025	12-4500-1027	700.00
Total 34	1175:					700.00
4177						
06/10/2025	34177	ALSCO, Inc	77.68	Town Hall Mats	12-4500-3515	77.68
Total 34	1 177:					77.68
34178						
06/10/2025	34178	City of Casper	1,035.76	5/19/25 Balefill Charges	54-8400-3050	1,035.76
06/10/2025		City of Casper		05/20/25 Balefill Charges	54-8400-3050	1,619.20
06/10/2025		City of Casper	1,634.16	<u> </u>	54-8400-3050	1,634.16
06/10/2025		City of Casper	,	05/29/25 Balefill Charges	54-8400-3050	1,180.08

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Check ssue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
06/10/2025		City of Casper		05/30/25 Balefill Charges	54-8400-3050	1,242.56
6/10/2025	34178	City of Casper	52,262.46	201 Sewer	53-8300-3045	52,262.46
06/10/2025	34178	City of Casper	1,499.73	1st Quarter GIS Expenses	10-5700-3020	1,499.73
Total 341	178:					60,473.95
1179						
06/10/2025	34179	Dewitt Water Systems & Service	115.00	Bottled Water service	10-5600-3515	115.00
Total 34	179:					115.00
4180						
06/10/2025	34180	Elliott Equipment Company	709.61	Camera / Bearing Assembly	54-8400-4050	709.61
Total 34	180:					709.61
4181						
06/10/2025	34181	Energy Laboratories Inc	786.00	Disinfection By-product Testing	52-8200-2050	786.00
Total 341	181:					786.00
4182						
06/10/2025	34182	Erika Boston	14.28	Water Deposit Refund for Erika Boston	51-26150	14.28
Total 341	182:					14.28
4183						
06/10/2025	34183	Ferguson Enterprises LLC #3007	8.02	Thread Tape	52-8200-3525	8.02
Total 341	183:					8.02
4184						
6/10/2025	34184	Ferguson Waterworks #1116	80.00	12" Gasket	52-8200-3525	80.00
6/10/2025	34184	Ferguson Waterworks #1116	300.00	d-cholr tablets	52-8200-3525	300.00
Total 341	184:					380.00
4185						
6/10/2025	34185	Grainger, Inc	4.51	O-ring Pack	52-8200-3525	4.51

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Check ssue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
06/10/2025	34185	Grainger, Inc	22.55	O-ring Pack	52-8200-3525	22.55
Total 34	185:					27.06
4186						
06/10/2025	34186	Haley Suntych	2.15	Water Deposit Refund for Haley Suntych	51-26150	2.15
Total 34	186:					2.15
4187						
06/10/2025	34187	Hangry Dog	76.60	Summerfest Food vouchers	10-4900-3065	76.60
Total 34	187:					76.60
4188						
06/10/2025	34188	Hawkins Inc	80.00	Chlorine Cylinder Rental	52-8200-3500	80.00
06/10/2025		Hawkins Inc		Chlorine & Treatment Chemicals	52-8200-3500	2,633.12
6/10/2025	34188	Hawkins Inc		Chlorine Cylinder Rental	52-8200-3500	80.00
06/10/2025	34188	Hawkins Inc	3,365.87		52-8200-3500	3,365.87
Total 34	188:					6,158.99
4189						
06/10/2025	34189	Homax	168.25	Drum blue DEF	54-8400-3500	168.25
6/10/2025	34189	Homax	47.96	April Fuel charges	52-8200-4000	47.96
6/10/2025	34189	Homax	788.30	Fuel for fire vehiclesfire vehicles	10-5600-4000	788.30
Total 34	189:					1,004.51
4190						
06/10/2025	34190	I Scream 4 Wings	216.98	Food Vouchers for Summerfest	10-4900-3065	216.98
Total 34	190:					216.98
4191						
06/10/2025	34191	Imperial Sanitation LLC	310.00	May Services First Street Park	10-7000-3095	310.00
6/10/2025		Imperial Sanitation LLC		May Services Sunny Acers Park	10-7000-3095	175.00
06/10/2025	34191	Imperial Sanitation LLC	135.00	May Services Norene kilmer Park	10-7000-3095	135.00

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount	
Total 34	191:					620.00	
34192 06/10/2025	34192	Installation & Service Company In	5,334.76	Valve Replacement Freden & Pendell	51-8100-3525	5,334.76	
Total 34	192:					5,334.76	
34193 06/10/2025	34193	Kate Acord	50.00	Per Diem for Training	10-5400-1030	50.00	
Total 341	193:					50.00	
34194 06/10/2025	34194	Kelly's Alignment & Brake	100.00	2015 Ford Fusion Alignment	10-4400-3525	100.00	
Total 341	194:					100.00	
34195 06/10/2025	34195	Lost Arrow Catering	101.75	Summerfest food vouchers	10-4900-3065	101.75	
Total 34	195:					101.75	
34196 06/10/2025	34196	Megan Langer	100.00	Water Deposit Refund for Megan Langer	51-26150	100.00	
Total 341	196:					100.00	
34197 06/10/2025	3/107	NAPA Auto Parts	30.32	Oil & Filter	10-6000-4050	30.32	
06/10/2025		NAPA Auto Parts		Hi-AMP flush Mount	10-6000-4050	61.74	
06/10/2025		NAPA Auto Parts		Gear Oil and Heet for the Mule	10-5600-3525	9.98	
Total 34	197:					102.04	
34198 06/10/2025	34198	Norco, Inc	13.63	Oxygen Bottle rental	10-5600-3595	13.63	

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				Citeck issue Dates. 3/20/2023 - 0/30/2023			Juli 10, 2023 03.00FW
Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount	
Total 3	4198:					13.63	
34199							
06/10/2025	34199	Northern Ice	23.65	Summerfest food Vouchers	10-4900-3065	23.65	
Total 3	4199:					23.65	
34200							
06/10/2025	34200	Papa's Pork chop	83.37	Summerfest food Vouchers	10-4900-3065	83.37	
Total 3	4200:					83.37	
34201							
06/10/2025	34201	Peden's Inc.	1.503.90	Christmas For employees	10-4600-1040	1,503.90	
06/10/2025		Peden's Inc.		Jacket Embroidery	10-4400-1040	131.40	
Total 3	4201:					1,635.30	
34202							
06/10/2025	34202	Rocky Mountain Drug Testing	125.00	Drug Screenings	10-4600-1060	125.00	
Total 3	4202:					125.00	
34203							
06/10/2025	34203	SeaWestern Fire Fighting Equip	11,613.00	Lion Safe for 7 years(annual inspection and cleaning	10-6100-6550	11,613.00	
Total 3	4203:					11,613.00	
34204							
06/10/2025	34204	Sutherlands	69.95	Leakstopper/Drum Auger	10-6000-3500	69.95	
06/10/2025		Sutherlands		Trowel	10-6000-3500	53.94	
06/10/2025	34204	Sutherlands	51.87	Paint/Valvebox Cap	10-6000-3500	51.87	
06/10/2025	34204	Sutherlands	228.09	Concrete Mix	10-6000-3500	228.09	
Total 3	4204:					403.85	
34205							
06/10/2025	34205	Tax-Exempt Leasing Corp.	73,115.95	Annual Lease payment on Engine 9	12-4500-3765	73,115.95	

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Check sue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 342	205:					73,115.95
206	24206	Town of Day Num	20,000,00	Thirdren / on	12 4500 2540	20 000 00
6/10/2025	34200	Town of Bar Nunn	30,000.00	nydrovac	12-4500-3540	30,000.00
Total 342	206:					30,000.00
207 6/10/2025	34207	Townsquare Media - Casper	1 570 00	Summerfest Site Takeover	10-4900-3065	1,570.00
0/10/2020	01201	Townsquare mount - Gasper	1,010.00	Cummonost Cito Faltosvoi	10 1000 0000	
Total 342	207:					1,570.00
208 6/10/2025	34208	United Rentals	3,722.16	Light Tower	10-4900-3055	3,722.16
Total 342	208:					3,722.16
209						
6/10/2025	34209	Verizon	1,424.40	Services	10-4600-2505	1,424.40
/10/2025	34209	Verizon	138.66	Fire and PW Air cards	10-5600-2040	138.66
Total 342	209:					1,563.06
210 5/10/2025	34210	WEX Bank	12.00	DEF account for three FD vehicles	10-5600-4000	12.00
T-4-1 040	140-					
Total 342	110:					12.00
6/10/2025	34211	Wy Knot Pretzel	198.95	Summerfest Food Vouchers	10-4900-3065	198.95
Total 342	211:					198.95
212						
6/10/2025	34212	Wyo Philly Wagon/Caputa's Cateri	262.49	Summerfest Food Vouchers	10-4900-3065	262.49
Total 342	212:					262.49

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
34213 06/10/2025	34213	Y2 Consultants LLC	5,504.50	Planning Services through 5/20/25	10-5700-2050	5,504.50
Total 3	4213:					5,504.50
34214						
06/10/2025	34214	Zoll Data Systems Dept #42374	617.50	EMS billing	10-5600-2040	617.50
Total 3	4214:					617.50
34215						
06/10/2025	34215	Zoll Medical Corporation	610.00	Cardiac electrodes	10-5600-3595	610.00
Total 3	4215:					610.00
34218	24040	AO Flactrical Coming	400.00	Link Ovitale	40 4500 2545	400.00
06/10/2025		AC Electrical Service	190.00	Light Switch	12-4500-3515	190.00
Total 3	4218:					190.00
34219 06/10/2025	34219	ALSCO, Inc	177.86	Rugs & Mats for Police	10-5400-1300	177.86
Total 3	4219:					177.86
34220						
06/10/2025	34220	Arrowhead Heating & Air Conditio	125.75	Repair Cube relay in downstairs AC unit	10-5600-3515	125.75
Total 3	4220:					125.75
34221						
06/10/2025	34221	Banner Health	296.97	Medication for the ambulances	10-5600-3595	296.97
Total 3	4221:					296.97
34222 06/10/2025	34222	Bound Tree Medical	385 በዩ	Med Supplies	10-5600-3595	385.08
06/10/2025		Bound Tree Medical		Med Supplies	10-5600-3595	251.00

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Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 342	222:					636.08
34223						
06/10/2025	34223	Century Link	253.56	Services for City Hall	10-4400-9088	253.56
Total 342	223:					253.56
34224						
06/10/2025		Charter Communications		City services	10-4400-9087	1,039.46
06/10/2025	34224	Charter Communications	110.02	Bill for Town Hall	10-4400-9087	110.02
Total 342	224:					1,149.48
34225						
06/10/2025	34225	Civic Plus	4,767.00	Web Site Plan	10-4400-9066	4,767.00
06/10/2025	34225	Civic Plus	3,400.00	Municode Meeting Annual Renewal	10-4600-2010	3,400.00
Total 342	225:					8,167.00
34226						
06/10/2025	34226	Collins Communications, Inc	275.00	IT Customer Care Contract	10-5500-2020	275.00
Total 342	226:					275.00
34227						
06/10/2025	34227	Homax		Homax fuel May Police	10-5400-4000	2,806.57
06/10/2025	34227	Homax	225.39	Homax fuel May CSO	10-5300-4000	225.39
Total 342	227:					3,031.96
34228						
06/10/2025	34228	Kloe's Electrical Solutions, LLC	365.00	Outlet for City Hall	12-4500-3515	365.00
Total 342	228:					365.00
34229						
06/10/2025	34229	Live Action Safety	1,056.56	IO Needles	10-5600-3595	1,056.56

CITY OF MILLS

Check Register - Audit Report

Check Issue Dates: 5/28/2025 - 6/30/2025

Jun 10, 2025 03:00PM

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount
Total 34	1229:					1,056.56
34230						
06/10/2025	34230	Mallory Safety	46.67	HazMat Diapers for rigs and incidents	10-5600-3605	46.67
Total 34	1230:					46.67
34231	0.400.4		500.40		40 5 400 4050	500.40
06/10/2025	34231	NAPA Auto Parts	520.16	Car Shocks and Quick Struts - Detective 2	10-5400-4050	520.16
Total 34	1231:					520.16
34232						
06/10/2025	34232	National Intercollegiate Rodeo Fo	2,500.00	Harry Vold Scholarship 2025	10-4900-3065	2,500.00
Total 34	1232:					2,500.00
34233						
06/10/2025	34233	Quadient, Inc	224.76	Postage	50-4600-3530	224.76
Total 34	1233:					224.76
34234						
06/10/2025	34234	Trans Union Risk & Alternative	75.00	Transunion For May	10-5400-2070	75.00
Total 34	1234:					75.00
192100044						
06/10/2025	192100044	307 Billing Services, LLC	2,000.00	Ambulance Billing June 2025	10-5600-2045	2,000.00
Total 19	92100044:					2,000.00
192100045						
		Black Hills Energy		Natural Gas for City	10-4600-2515	922.45
		Black Hills Energy Black Hills Energy		Natural Gas for WTP Town Utilities for Enterprise	52-8200-2515 50-4600-2515	251.70 400.77

 CITY OF MILLS
 Check Register - Audit Report
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 Check Issue Dates: 5/28/2025 - 6/30/2025
 Jun 10, 2025 03:00PM

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Check Amount	
Total 1	92100045:					1,574.92	
192100046 06/10/2025	192100046	HUB International	66,084.54	Health Benefits	10-23700	66,084.54	М
Total 1	92100046:					66,084.54	
192100047	192100047	Rocky Mountain Power	817 23	PW shop 240 Chamberlain Rd	50-4600-2510	817.23	М
	92100047:	. iosi, moailiain i ono	020	, , , , , , , , , , , , , , , , , , ,	60 1000 2010	817.23	
192100048	192100048	Rocky Mountain Power	74	900 Roberson Rd	10-4600-2510	.74	М
	92100048:	Trooty mountain 1 owo		COO NOSSISSIMA	10 1000 2010	.74	•••
192100049 06/10/2025	192100049	Rocky Mountain Power	200.93	6699 Poison Spider	50-4600-2510	200.93	М
Total 1	92100049:					200.93	
192100050 06/10/2025	192100050	Rocky Mountain Power	7,846.10	Utilites for the City	10-4600-2510	7,846.10	М
06/10/2025	192100050	Rocky Mountain Power		Power WTP	52-8200-2510	5,515.31	М
06/10/2025	192100050	Rocky Mountain Power	2,160.22	Enterprise Power	50-4600-2510	2,160.22	М
Total 1	92100050:					15,521.63	
Grand ¹	Totals:					317,193.91	

Summary by General Ledger Account Number

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Jun 10, 2025 03:00PM

CITY OF MILLS

Check Register - Audit Report

Check Issue Dates: 5/28/2025 - 6/30/2025

GL Account	Debit	Credit	Proof
10-21100	1,438.32	132,601.38-	131,163.06-
10-23700	66,084.54	.00	66,084.54
10-24200	2,876.64	1,438.32-	1,438.32
10-4400-1040	131.40	.00	131.40
10-4400-3525	100.00	.00	100.00
10-4400-9066	4,767.00	.00	4,767.00
10-4400-9087	1,149.48	.00	1,149.48
10-4400-9088	253.56	.00	253.56
10-4600-1040	1,503.90	.00	1,503.90
10-4600-1060	125.00	.00	125.00
10-4600-2010	3,400.00	.00	3,400.00
10-4600-2505	1,424.40	.00	1,424.40
10-4600-2510	7,846.84	.00	7,846.84
10-4600-2515	922.45	.00	922.45
10-4900-3055	3,722.16	.00	3,722.16
10-4900-3065	5,033.79	.00	5,033.79
10-5100-9000	2,180.00	.00	2,180.00
10-5300-4000	225.39	.00	225.39
10-5400-1030	50.00	.00	50.00
10-5400-1300	177.86	.00	177.86
10-5400-2070	75.00	.00	75.00
10-5400-3080	750.00	.00	750.00
10-5400-4000	2,806.57	.00	2,806.57
10-5400-4050	520.16	.00	520.16
10-5500-2020	275.00	.00	275.00
10-5600-2040	756.16	.00	756.16
10-5600-2045	2,000.00	.00	2,000.00
10-5600-3515	240.75	.00	240.75
10-5600-3525	9.98	.00	9.98
10-5600-3595	2,613.24	.00	2,613.24
10-5600-3605	46.67	.00	46.67
10-5600-4000	800.30	.00	800.30
10-5700-2050	5,504.50	.00	5,504.50
10-5700-3020	1,499.73	.00	1,499.73
10-6000-3500	403.85	.00	403.85
10-6000-4050	92.06	.00	92.06
10-6100-6550	11,613.00	.00	11,613.00
10-7000-3095	620.00	.00	620.00
12-21100	700.00	104,448.63-	103,748.63-
12-4500-1027	700.00	700.00-	.00

CITY OF MILLS

Check Register - Audit Report

Check Issue Dates: 5/28/2025 - 6/30/

 Check Register - Audit Report
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 Check Issue Dates: 5/28/2025 - 6/30/2025
 Jun 10, 2025 03:00PM

GL Account	GL Account		Credit	Proof
1	2-4500-3515	632.68	.00	632.68
1	2-4500-3540	30,000.00	.00	30,000.00
1	2-4500-3765	73,115.95	.00	73,115.95
	50-21100	.00	3,803.91-	3,803.91-
5	0-4600-2510	3,178.38	.00	3,178.38
5	0-4600-2515	400.77	.00	400.77
5	0-4600-3530	224.76	.00	224.76
	51-21100	.00	5,451.19-	5,451.19-
	51-26150	116.43	.00	116.43
5	1-8100-3525	5,334.76	.00	5,334.76
	52-21100	.00	13,175.04-	13,175.04-
5	2-8200-2050	786.00	.00	786.00
5	2-8200-2510	5,515.31	.00	5,515.31
5	2-8200-2515	251.70	.00	251.70
5	2-8200-3500	6,158.99	.00	6,158.99
5	2-8200-3525	415.08	.00	415.08
5	2-8200-4000	47.96	.00	47.96
	53-21100	.00	52,262.46-	52,262.46-
5	3-8300-3045	52,262.46	.00	52,262.46
	54-21100	.00	7,589.62-	7,589.62-
5	4-8400-3050	6,711.76	.00	6,711.76
5	4-8400-3500	168.25	.00	168.25
5	4-8400-4050	709.61	.00	709.61
Grand Totals:	_	321,470.55	321,470.55-	.00

Item	#	4

 CITY OF MILLS
 Check Register - Audit Report
 Page:
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 Check Issue Dates: 5/28/2025 - 6/30/2025
 Jun 10, 2025 03:00PM

Dated: _	 _	
Mayor: _	_	
City Council:	 _	
_	_	
_	_	
_	_	
_	_	
_	_	
City Recorder:	 -	
Report Criteria:		

Report type: GL detail Check.Type = {<>} "Adjustment"



PAID ACH / EFT TRANSACTIONS 6-10-25

Date	Payor	AMOUNT
5/28/25	Loan Fees for Renewal	\$ 4,000.00
6/3/25	Mech BNKCD NSD Deposit	\$ 25.00
6/3/25	Paymentech Fee	\$ 30.67
6/3/25	Paymentech Fee	\$ 1,144.95
6/3/25	Paymentech Fee	\$ 1,327.98
6/5/25	American Express AXP	\$ 51.47
	Total:	\$ 6,580.07



PAYROLL

Meeting Date: June 10, 2025

Payroll Type: Regular/Police

Date Range: 5-19-25 to 6-1-25

Net: \$ 113,984.82

Deductions: \$ 28,970.92

Federal Taxes: \$ 9,746.00

Medicare: \$ 1,589.92

Retirement: \$ 5,771.78

Social Security: \$ 6,584.40

Child Support: \$ 540.32

Insurance: \$ 3,350.65

Supplemental Retirement: \$ 1,076.01

Supplemental Insurance: \$ 311.84

TOTAL PAYROLL: \$ 85,013.90

City Clerk, Sarah Osborn

Mayor, Leah Juarez



PAYROLL

Meeting Date: June 10, 2025

Payroll Type: Fire

Date Range: 5-14-25 to 5-25-25

Net: \$ 19,511.27

Deductions: \$ -

Federal Taxes: \$ 1,436.00

Medicare: \$ 265.11

Retirement: \$ 2,153.56

Union Dues \$ 180.00

Child Support: \$ -

Insurance: \$ 1,352.01

Supplemental Retirement: \$ -

Supplemental Insurance: \$ -

TOTAL PAYROLL: \$ 19,511.27

City Clerk, Sarah Osborn

Mayor, Leah Juarez



<u>Transmittal Transactions</u> 6-10-25

Payroll Regular/Police: 5-19-25 to 6-1-25

Date	Type/Check #	Payor		AMOUNT
6/1/2025	ACH	IRS :		26,094.64
6/1/2025	ACH	Orchard Trust 457		950.00
6/11/2025	ACH	Wyoming Retirement		37,616.53
•		Total:	\$	64,661.17

Payroll Fire: 5-14-25 to 5-25-25

Date	Type/Check #	Payor		AMOUNT
5/25/2025	ACH	IRS		2,010.86
5/25/2025	34171	Pathfinder FCU		180.00
6/11/2025	ACH	Wyoming Retirement		18,913.49
		Total:	\$	21,104.35

TOTAL \$ 85,765.52



VOIDED CHECKS 6-10-25

CHECK # DATE		PAYOR		AMOUNT	
34028	4/22/2025	Goodgirl Bodyart		700.00	

Total: \$ 700.00

REVENUE

	T			I	
A 8		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	INTERGOVERNMENTAL	Oramanee #014	Oramanee #022	Ordinance mozz	Oramance mood
	INTERGOVERNIVIENTAL				
10-3100-5000	Property Tax Income	\$600,000.00	\$515,000.00	\$515,000.00	\$515,000.00
	Direct Deposit / Biennial	\$452,000.00		\$465,000.00	\$465,000.00
	Cigarette Tax Income	\$44,000.00	\$24,000.00	\$34,000.00	\$34,000.00
	Historical Horse Racing funds	\$300,000.00	\$226,000.00	\$226,000.00	\$226,000.00
	Sales Tax Income	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00
10-3100-5050	Diesel Tax	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
10-3100-5060	Gasoline Tax	\$200,000.00	\$225,000.00	\$225,000.00	\$225,000.00
10-3100-5070	Mineral Royalty Income	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
10-3100-5080	Severance Tax Income	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
10-3100-5090	Lottery	\$50,000.00	\$12,000.00	\$20,000.00	\$20,000.00
10-3100-5100	Skills games	\$16,000.00	\$23,000.00	\$23,000.00	\$23,000.00
	INTERGOVERNMENTAL				
	TOTAL	\$3,737,000.00	\$3,565,000.00	\$3,583,000.00	\$3,583,000.00

REVENUE

•					
A		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TYOFMILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	PERMITS/LICENSES		014	014	
10-3200-5200	Business License Income	\$25,000.00	\$25,000.00	\$28,000.00	\$28,000.00
	Building Permits	\$200,000.00	\$250,000.00	\$250,000.00	\$275,000.00
	Animal Control Income	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-3200-5230	Liquor License Application	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-3200-5240	Liquor License Advertising	\$469.00	\$469.00	\$469.00	\$469.00
10-3200-5260	Bar Nunn	\$10,000.00	\$7,500.00	\$8,500.00	\$8,500.00
10-3200-5270	Evansville Animal Control	\$0.00	\$0.00	\$0.00	\$0.00
	PERMITS/LICENSES				
	TOTAL	\$256,469.00	\$302,969.00	\$306,969.00	\$331,969.00

REVENUE

•	Ī	<u> </u>					
A 6		EVAL DACCED	EVAC FIRET	EVAC CECOND	FV2C TUDD		
C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD		
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25		
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000		
	FINES & PENALTIES						
10-3500-5300	Court Fines Income	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00		
		\$6,000.00			\$6,000.00		
	Asset Forfiture	\$25,000.00		\$25,000.00	\$25,000.00		
10 0000 0010	, isseet officere		\$23,000.00	\$23,000.00	\$23,000.00		
	FINES COURT						
	TOTAL	\$331,000.00	\$331,000.00	\$331,000.00	\$331,000.00		

REVENUE

7 6					
		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
151345, 1921	TTYOF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
Q (0)	MISCELLANEOUS	Ordinance #014	Ordinance #621	Ordinance #621	Oramanee #000
	WIISCELLAIVESSS				
10-3400-5400	Miscellaneous Revenue	\$150,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	Charter Franchise Fee	\$30,000.00	·	\$24,000.00	\$24,000.00
	Pacific Corp: RM Power	\$350,000.00	, ,	\$450,000.00	\$450,000.00
	Lamar Companies	\$12,000.00		\$12,000.00	\$12,000.00
	Ambulance Income	\$300,000.00		\$300,000.00	\$300,000.00
	AT & T Tower Income	\$24,000.00		\$24,000.00	\$24,000.00
	Black Hills Gas Franchise Fee	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Hall Rental Income	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5440	Interest Income	\$35,000.00		\$30,000.00	\$30,000.00
10-3400-5445	JAG.DCI Income	\$62,000.00		\$62,000.00	\$62,000.00
10-3400-5450		\$3,000.00		\$3,000.00	\$3,000.00
10-3400-5455	Century Link	\$3,000.00		\$1,000.00	\$1,000.00
10-3400-5460	Special Events	\$0.00	\$0.00	\$0.00	\$0.00
10-3400-5465	Donation Income	\$30,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-3400-5470	Visionary Broadband	\$1,000.00	\$0.00	\$0.00	\$0.00
	Mt. West Broadband	\$1,000.00		\$0.00	\$0.00
10-3400-5480	HUB Property Insurance	\$1,500.00		\$0.00	\$0.00
	Dangerous Buildings	\$10,000.00		\$0.00	\$0.00
	Lien Payments	\$2,000.00		\$0.00	\$0.00
	Reimbursments	\$20,000.00		\$25,000.00	\$25,000.00
10-3400-5500	Building Lease (520 5th St.)	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
10-3400-5505	Building Lease (Mills School)	\$360,000.00	\$120,000.00	\$120,000.00	\$120,000.00
10-3400-5510	Building Lease (Library)	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
10-3400-5515	Building Lease (Corner Lot)	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-3400-5520	Seasonal Wildland	\$30,000.00	\$0.00	\$0.00	\$0.00
10-3400-5525	Enterprise Supplemental	\$0.00	\$0.00	\$0.00	\$0.00
	MISCELLANEOUS				
	TOTAL	\$1,557,500.00	\$1,297,500.00	\$1,324,000.00	\$1,324,000.00
	GRAND TOTAL:	\$5,881,969.00	\$5,496,469.00	\$5,544,969.00	\$5,569,969.00
		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
		Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
		Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
		DIFFERENCE	-\$385,500.00	\$48,500.00	-\$25,000.00

EXPENDITURES

				Column9	
*		FY25 PASSED	FY26 FIRST	Column8 FY26 SECOND	FY26 THIRD
	<u> </u>	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	ETY OF MILLS EST. 1921	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	ADMINISTRATION	Oramanice noz i	Oramanoc nozz	5.4a	
	ADMINISTRATION				
10-4400-1000	Salaries	\$237,120.00	\$277,680.00	\$231,920.00	\$231,920.00
		\$18,141.00	\$21,243.00	\$17,743.00	\$17,743.00
	Workers Comp	\$7,422.00		\$7,260.00	\$7,260.00
	'	\$22,219.00	\$26,235.00	\$21,948.00	\$21,948.00
10-4400-1020		\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-4400-1025		\$46,535.00	\$50,000.00	\$45,000.00	\$53,800.00
10-4400-1030		\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$500.00	\$600.00	\$600.00	\$600.00
		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-4400-1500		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-4400-1515		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-4400-2000		\$500.00	\$500.00	\$500.00	\$500.00
10-4400-2005		\$0.00	·	\$0.00	\$0.00
10-4400-3505	• •	\$1,000.00	· ·	\$1,000.00	\$1,000.00
10-4400-3510	<u> </u>	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Repairs & Maintenance	\$200.00	\$200.00	\$200.00	\$200.00
10-4400-3530	•	\$500.00	\$500.00	\$500.00	\$500.00
			,	,	, , , , ,
	ADMINISTRATION				
	TOTAL	\$380,137.00	\$435,150.00	\$375,171.00	\$383,971.00

EXPENDITURES

*					
2	_	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	NON DEPARTMENTAL	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
4.0			0144	0.0	
10-4600-1000	Salaries	\$62,400.00	\$62,400.00	\$62,400.00	\$62,400.00
	Payroll Taxes FICA	\$4,774.00	\$4,774.00	\$4,774.00	\$4,774.00
	Workers Comp	\$1,954.00	\$1,954.00	\$1,954.00	\$1,954.00
10-4600-1015	Pension	\$5,847.00	\$5,847.00	\$5,847.00	\$5,847.00
10-4600-1020	Overtime	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-1025	Insurance Health	\$11,189.00	\$11,189.00	\$11,189.00	\$16,850.00
10-4600-1040	Uniforms	\$0.00	\$300.00	\$300.00	\$300.00
10-4600-1045	New Hire Expenses	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00
10-4600-1050	Wellness/Fitness	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-4600-1055	Cells Dept. Heads	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-4600-1060	Drug Testing	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-4600-1085	Attorney Fees	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
10-4600-1095	Bonds Officals	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-1100	Insurance Support	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-4600-1105	WAM Membership	\$4,700.00	\$5,000.00	\$5,000.00	\$5,000.00
10-4600-1300	Contingencies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-4600-1510	Audit Fees	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-4600-2005	Casselle Support	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-4600-2010	Website	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-4600-2075	LGLP	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
10-4600-2500	Property Insurance	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00
10-4600-2505	Telephone Verizon	\$18,000.00	\$0.00	\$0.00	\$0.00
10-4600-2510	Rocky Mountain Power	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
10-4600-2515	Black Hills Energy	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-4600-2520	Charter Communications	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-4600-2525	Centruy Link	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4600-2530	Advertising	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-4600-3005	Storm Water Casper	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-4600-3030	Health Department	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-4600-3200	School Loan	\$0.00	\$0.00	\$0.00	\$0.00
10-4600-3210	Time Clock	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
10-4600-0000	Janitorial	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
	NON DEPARTMENTAL				
	TOTAL	\$505,364.00	\$507,964.00	\$510,464.00	\$516,125.00

EXPENDITURES

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76		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TTY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	CITY COUNCIL	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	CITT COONCIL	Ordinance #614	Ordinance #821	Ordinance #621	Ordinance #000
10-4900-1000	Salaries	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
	Payroll Taxes FICA	\$4,591.00		\$4,591.00	\$4,591.00
	Workers Comp	\$1,880.00	\$1,880.00	\$1,880.00	\$1,880.00
	· ·	\$2,000.00		\$2,000.00	\$2,000.00
10-4900-1035		\$2,000.00		\$2,000.00	\$2,000.00
10-4900-3060	Childrens Adv. Project	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
10-4900-3055	City Promotion	\$2,500.00		\$5,000.00	\$5,000.00
10-4900-3065	Community Events	\$30,000.00	\$30,000.00	\$40,000.00	\$40,000.00
	CITY COUNCIL				
	TOTAL	\$119,471.00	\$119,471.00	\$131,971.00	\$131,971.00

FY25 BUDGET EXPENDITURES

7 6					
		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
7	MUNICIPAL COURTS	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
		Oramano no 1	0. aa	0.4	
10-5100-1000	Salaries	\$133,200.00	\$84,320.00	\$84,320.00	\$84,320.00
	Payroll Taxes FICA	\$10,190.00	\$6,451.00	\$6,451.00	\$6,451.00
	Workers Comp	\$4,250.00	\$2,640.00	\$2,640.00	\$2,640.00
10-5100-1015	Pension	\$10,233.00	\$5,652.00	\$5,652.00	\$5,652.00
10-5100-1020	Overtime	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-5100-1025	Insurance Health	\$32,215.00	\$15,000.00	\$15,000.00	\$24,200.00
10-5100-1030	Training	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-5100-1035	Travel	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-5100-1040	Uniforms	\$200.00	\$200.00	\$200.00	\$200.00
10-5100-1085	Attorney Fees (Court)	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-5100-1090	Public Defender	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-5100-1092	Jury Trials	\$500.00	\$500.00	\$500.00	\$500.00
10-5100-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-5100-1500	Bank Fees	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-5100-3510	Office Supplies	\$800.00	\$2,000.00	\$2,000.00	\$2,000.00
10-5100-0000	Interpreter	\$0.00	\$0.00	\$0.00	\$0.00
	MUNICIPAL COURTS				
	TOTAL	\$236,088.00	\$162,763.00	\$162,763.00	\$171,963.00

EXPENDITURES

<u> </u>		EVAL DASSED	FV26 FIRST	FY26 SECOND	FV2C THIRD	
C	ITYOFMILLS EST. 1921	FY25 PASSED Passed 6/25/24	FY26 FIRST Passed 05/13/25	Passed 5/27/25	FY26 THIRD Passed 6/00/25	
	COMMUNITY SERVICES	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000	
₹.9	CONTROLLE SERVICES	Ordinance #814	Ordinance #821	Ordinance #621	Ordinance #000	
LO-5300-1000	Salaries	\$50,960.00	\$48,880.00	\$48,880.00	\$48,880.0	
	Payroll Taxes FICA	\$3,900.00		\$3,740.00	\$3,740.0	
	Workers Comp	\$1,595.00		\$1,530.00	\$1,530.0	
0-5300-1015	·	\$4,775.00		\$4,581.00	\$4,581.0	
0-5300-1020	Overtime	\$1,000.00		\$1,000.00	\$1,000.0	
	Insurance Health	\$11,189.00		\$12,000.00	\$12,000.0	
0-5300-1030	Training	\$1,500.00		\$1,500.00	\$1,500.0	
.0-5300-1035	Travel	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0	
.0-5300-1040	Uniforms	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.0	
.0-5300-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0	
.0-5300-3010	Shelter Cost	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.0	
0-5300-3025	Vet Cost	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.0	
.0-5300-3075	Dangerous Buildings	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0	
0-5300-3500	Supplies	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.0	
.0-5300-3510	Office Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0	
.0-5300-3540	New Equipment	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.0	
0-5300-3545	Tools	\$0.00	\$0.00	\$0.00	\$0.0	
0-5300-4000	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0	
10-5300-4050	Vehicle Repairs	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0	
LO-5300-4055	Tires	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.0	
	COMMON INITY CERVICE					
	COMMUNITY SERVICE TOTAL	\$150 610 00	\$157 421 00	\$157.421.00	\$157 /21 0	
	IUIAL	\$159,619.00	\$157,431.00	\$157,431.00	\$157,431.0	

EXPENDITURES

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	ET Y OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	POLICE DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
10-5400-1000	Salaries	\$1,201,624.00	\$1,267,910.00	\$1,201,238.00	\$1,201,238.00
10-5400-1005	Payroll Taxes FICA	\$91,924.00	\$96,734.00	\$91,633.00	\$91,633.0
10-5400-1010	Workers Comp	\$37,611.00	\$39,579.00	\$37,492.00	\$37,492.0
10-5400-1015	Pension	\$197,966.00	\$208,698.00	\$197,230.00	\$197,230.0
10-5400-1020	Overtime	\$33,000.00	\$45,440.00	\$45,440.00	\$45,440.00
10-5400-1025	Insurance-Health	\$224,110.00	\$224,110.00	\$224,110.00	\$242,000.00
10-5400-1030	Training	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00
10-5400-1035	Travel	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-1040	Uniforms	\$11,350.00	\$11,350.00	\$11,350.00	\$11,350.00
10-5400-1045	New Hire Expenses	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-5400-1300	Contingencies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-5400-2070	Licensing	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
10-5400-3000	911 Dispatch	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
10-5400-3015	Jail Cost	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00
10-5400-3080	Victims	\$500.00	\$600.00	\$600.00	\$600.00
10-5400-3510	Office Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-5400-3520	Office Equipment	\$3,000.00		\$3,000.00	\$3,000.00
10-5400-3525	Repairs & Maintenance	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-5400-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-3545	Tools	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-3550	Dues, books	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-5400-3555	Ammo Weapons	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-5400-3560	K-9	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-5400-3565	Crime Scene Prev.	\$2,750.00	\$4,000.00	\$4,000.00	\$4,000.00
10-5400-3775	Vest Fund	\$0.00	\$0.00	\$0.00	\$0.00
10-5400-4000	Fuel	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-5400-4050	Vehicle Repairs	\$12,000.00	\$12,500.00	\$12,500.00	\$12,500.00
10-5400-4055	Tires	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	POLICE DEPARTMENT				
	TOTAL	\$2,233,335.00	\$2,330,921.00	\$2,245,593.00	\$2,263,483.0
	IOIAL	72,233,333.00	72,330,321.00	72,2 7 3,333.00	72,203, 4 03.00

EXPENDITURES

<u> </u>					FY26 THIRD Passed 6/00/25
	CITYOFMILLS EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND Passed 5/27/25	
City City		Passed 6/25/24	Passed 05/13/25		
	IT DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
10-5500-1000	Salaries	\$94,998.00	\$98,780.00	\$98,780.00	\$98,780.0
10-5500-1005	Payroll Taxes FICA	\$7,268.00	\$8,394.00	\$8,394.00	\$8,394.0
10-5500-1010	Workers Comp	\$2,974.00	\$3,200.00	\$3,200.00	\$3,200.0
10-5500-1015		\$8,902.00	\$9,200.00	\$9,200.00	\$9,200.0
10-5500-1025	Insurance-Health	\$11,184.00	\$12,303.00	\$12,303.00	\$19,440.0
10-5500-1030	Training	\$0.00	\$0.00	\$0.00	\$0.0
10-5500-1035		\$0.00	•	\$0.00	\$0.0
10-5500-1040	Uniforms	\$0.00		\$0.00	\$0.0
	Contingencies	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.0
10-5500-2000	Professional Services	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
10-5500-2015	Support	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
10-5500-2020	Backups	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.0
10-5500-2025	Email	\$9,500.00	\$15,000.00	\$15,000.00	\$15,000.0
10-5500-2030	Compliance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
	Security Subscriptions	\$25,000.00		\$10,000.00	\$10,000.0
10-5500-2505	Telephone Verizon	\$0.00	\$18,000.00	\$18,000.00	\$18,000.0
10-5500-3570	Printers	\$10,000.00	\$8,000.00	\$8,000.00	\$8,000.0
10-5500-3575	Software & Hardware	\$60,000.00	\$55,000.00	\$55,000.00	\$55,000.0
10-5500-3580	Infrastructure	\$20,000.00	\$0.00	\$0.00	\$0.0
10-5500-3585	VOIP	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.0
10-5500-3590	Security Cameras	\$0.00	\$0.00	\$0.00	\$0.0
	IT DEDARTMENT				_
	IT DEPARTMENT	\$206.226.00	\$270.277.00	\$270.277.00	\$206 E14 O
	TOTAL	\$296,326.00	\$279,377.00	\$279,377.00	\$286,514.0

EXPENDITURES

/L =		EV2E DACCED EV26 FIRST	EVAC FIRST	EVAC CECOND	EVAC TUUDD
C	ITYOF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
(6)	FIRE DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
10 5000 1000	Calaria	¢504.040.00	Ć500 400 00	¢500,400,00	¢500,400,00
10-5600-1000		\$584,948.00	\$598,490.00	\$598,490.00	\$598,490.0
10-5600-1005		\$8,482.00	\$8,680.00	\$8,680.00	\$8,680.0
	Workers Comp	\$18,309.00	\$18,733.00	\$18,733.00	\$18,733.0
10-5600-1015		\$93,592.00	\$95,759.00	\$95,759.00	\$95,759.0
10-5600-1020		\$40,000.00		\$75,000.00	\$75,000.00
	Health Insurance	\$120,487.00	\$132,000.00	\$132,000.00	\$136,250.00
10-5600-1030		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-5600-1035		\$0.00	\$0.00	\$0.00	\$0.00
10-5600-1040		\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	New Hire Expenses	\$750.00	\$500.00	\$500.00	\$500.00
	Wellness/Fitness	\$2,500.00	\$6,000.00	\$6,000.00	\$6,000.00
	FLSA Overtime	\$0.00	\$0.00	\$0.00	\$0.00
	Incentive Pay	\$17,456.00	\$14,000.00	\$21,500.00	\$21,500.00
10-5600-1075	Volunteer/Pay Per Call	\$22,813.00	\$22,813.00	\$22,813.00	\$22,813.00
10-5600-1300	Contingencies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
10-5600-2040	Service Agreements	\$27,055.00	\$30,500.00	\$30,500.00	\$30,500.0
10-5600-2045	EMS Bill Pay	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10-5600-2070	Licensing	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-5600-3000	911 Fire Dispatch	\$26,500.00	\$22,000.00	\$22,000.00	\$22,000.00
10-5600-3035	EFSA/Floor Plan	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-5600-3510	Office Supplies	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-5600-3515	Building & Grounds	\$3,500.00	\$6,000.00	\$6,000.00	\$6,000.00
10-5600-3525	Repairs & Maintenance	\$5,000.00	\$3,500.00	\$3,500.00	\$3,500.00
10-5600-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-5600-3545	Tools	\$0.00	\$500.00	\$500.00	\$500.00
10-5600-3595	Medical Supplies	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-5600-3600		\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Safety Equipment (PPE)	\$5,000.00		\$2,500.00	\$2,500.00
	Air Packs & Bottles	\$0.00		\$0.00	\$0.00
10-5600-3615	Wildland Equipment	\$2,500.00		\$2,000.00	\$2,000.00
10-5600-3620		\$5,000.00		\$3,000.00	\$3,000.00
	Fire Prevention	\$250.00	\$200.00	\$200.00	\$200.00
	Fire Investgation	\$500.00	·	\$300.00	\$300.00
10-5600-4000	_	\$9,000.00		\$9,000.00	\$9,000.00
	Vehicle Repairs	\$12,000.00		\$9,000.00	\$9,000.00
10-5600-4055	·	\$6,000.00	. ,	\$4,500.00	\$4,500.00
		\$0,000.00	ψ 1,300.00	ψ 1,555.00	ψ 1,500.00
	FIRE DEPARTMENT				
	TOTAL	\$1,081,142.00	\$1,128,475.00	\$1,135,975.00	\$1,140,225.00

EXPENDITURES

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	COMMUNITY DEVELOP.	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
10-5700-1000	Salaries	\$175,408.00	\$175,408.00	\$83,200.00	\$83,200.00
10-5700-1005	Payroll Taxes FICA	\$13,418.00	\$13,418.00	\$6,365.00	\$6,365.00
10-5700-1010	Workers Comp	\$5,491.00	\$5,491.00	\$2,605.00	\$2,605.00
10-5700-1015	Pension	\$16,436.00	\$16,436.00	\$7,796.00	\$7,796.00
10-5700-1025	Insurance - Health	\$29,636.00	\$29,636.00	\$12,000.00	\$12,740.00
10-5700-1030	Training	\$6,000.00	\$6,000.00	\$4,000.00	\$4,000.00
10-5700-1035	Travel	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00
10-5700-1040	Uniforms	\$300.00	\$300.00	\$300.00	\$300.00
10-5700-1080	Electrical Inspector	\$28,050.00	\$28,050.00	\$30,000.00	\$30,000.00
10-5700-1093	Planning & Zoning	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
10-5700-1300	Contingencies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-5700-2045	Sustainable Strategies	\$0.00	\$0.00	\$0.00	\$0.00
10-5700-2050	Planning	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
10-5700-2055	Surveying (WLC)	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
10-5700-3010	MPO	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-5700-3020	GIS Casper	\$5,565.00	\$5,565.00	\$5,565.00	\$5,565.00
10-5700-3055	City Promotion	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
10-5700-3510	Office Supplies	\$200.00	\$200.00	\$200.00	\$200.00
10-5700-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-5700-3545	Tools	\$500.00	\$500.00	\$500.00	\$500.00
10-5700-4000	Fuel	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
10-5700-4050	Vehicle Repairs	\$500.00	\$500.00	\$500.00	\$500.00
10-5700-0000	GovPilot	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
10-5700-0000	Grant Writing	\$0.00	\$0.00	\$25,000.00	\$15,000.00
	COMMUNITY DEVELOPMENT				
	TOTAL	\$357,404.00	\$370,404.00	\$263,931.00	\$254,671.00
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EXPENDITURES

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
——————————————————————————————————————	STREET DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
				014	
10-6000-1000	Salaries	\$49,920.00	\$56,160.00	\$56,160.00	\$56,160.00
	Payroll Taxes FICA	\$3,819.00		\$4,297.00	\$4,297.00
10-6000-1010	Workers Comp	\$1,563.00		\$1,758.00	\$1,758.0
0-6000-1015	Pension	\$4,678.00	\$5,263.00	\$5,263.00	\$5,263.0
10-6000-1020	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
10-6000-1025	Insurance Health	\$14,320.00	\$10,000.00	\$10,000.00	\$12,740.0
10-6000-1030	Training	\$1,500.00	\$750.00	\$750.00	\$750.0
10-6000-1035	Travel	\$500.00	\$250.00	\$250.00	\$250.0
10-6000-1040	Uniforms	\$300.00	\$300.00	\$300.00	\$300.0
0-6000-1300	Contingencies	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.0
0-6000-3500	Supplies	\$7,500.00	\$8,000.00	\$8,000.00	\$8,000.0
10-6000-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0
0-6000-3635	Tools	\$500.00	\$500.00	\$500.00	\$500.0
0-6000-3640	Ice Slicer	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
0-6000-3645	Cutting Edges	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.0
0-6000-4000	Fuel	\$8,500.00	\$8,000.00	\$8,000.00	\$8,000.0
10-6000-4050	Vehicle Repairs	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.0
10-6000-4055	Tires	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.0
	STREET DEPARTMENT				
	TOTAL	\$127,100.00	\$127,278.00	\$127,278.00	\$130,018.0

EXPENDITURES

36					
		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	FTY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	SHOP DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
			5. a.manec #522	0.4	
10-6500-1000	Salaries	\$57,200.00	\$63,440.00	\$63,440.00	\$63,440.0
	Payroll Taxes FICA	\$4,376.00	\$4,854.00	\$4,854.00	\$4,854.0
10-6500-1010	Workers Comp	\$1,791.00	\$1,986.00	\$1,986.00	\$1,986.0
10-6500-1015	Pension	\$5,360.00	\$5,945.00	\$5,945.00	\$5,945.0
10-6500-1020	Overtime	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.0
10-6500-1025	Insurance Health	\$19,798.00	\$12,000.00	\$12,000.00	\$12,000.0
10-6500-1030	Training	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
10-6500-1035	Travel	\$500.00	\$500.00	\$500.00	\$500.0
10-6500-1040	Uniforms	\$300.00	\$300.00	\$300.00	\$300.0
10-6500-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
10-6500-3500	Supplies	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.0
10-6500-3510	Office Supplies	\$0.00	\$500.00	\$500.00	\$500.0
10-6500-3515	Buildings & Grounds	\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.0
10-6500-3525	Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$0.0
10-6500-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0
10-6500-3545	Tools	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
10-6500-3600	Radio	\$500.00	\$500.00	\$500.00	\$500.0
10-6500-3605	Safety Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
10-6500-3650	Mosquito Control	\$2,000.00	\$0.00	\$0.00	\$0.0
10-6500-4000	Fuel	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.0
10-6500-4050	Vehicle Repairs	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.0
10-6500-4055	Tires	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.0
10-6500-4060	Fleet Wash	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
	SHOP DEPARTMENT				
	TOTAL	\$111,325.00	\$116,025.00	\$116,025.00	\$116,025.0

EXPENDITURES

76		<u></u>			
		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	ETY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	PARK DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
			014	014	
10-7000-1000	Salaries	\$52,000.00	\$48,880.00	\$48,880.00	\$48,880.00
10-7000-1005	Payroll Taxes FICA	\$3,978.00	\$3,740.00	\$3,740.00	\$3,740.00
10-7000-1010	Workers Comp	\$1,628.00	\$1,530.00	\$1,530.00	\$1,530.00
10-7000-1015	Pension	\$4,873.00	\$4,580.00	\$4,580.00	\$4,580.00
10-7000-1020	Overtime	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-7000-1025	Insurance Health	\$13,700.00	\$10,000.00	\$10,000.00	\$12,740.00
10-7000-1030	Training	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-7000-1035	Travel	\$500.00	\$500.00	\$500.00	\$500.00
10-7000-1040	Uniforms	\$300.00	\$300.00	\$300.00	\$300.00
10-7000-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-7000-3095	Porta Potties	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
10-7000-3100	Tree Trimming	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-7000-3500	Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-7000-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
10-7000-3545	Tools	\$500.00	\$500.00	\$500.00	\$500.00
10-7000-3650	Weed & Feed / Mosquitos	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-7000-4000	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-7000-4050	Vehicle Repairs	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-7000-4055	Tires	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-7000-0000	Seasonal	\$0.00	\$0.00	\$0.00	\$0.00
	DADI/C DED 1 == 1 == 1				
	PARKS DEPARTMENT	A401000	400 000 00	402	A465 575 5
	TOTAL	\$104,979.00	\$99,530.00	\$99,530.00	\$102,270.00

EXPENDITURES

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4		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	TYOF MILLS EST. 1921				
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
		Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	GRAND TOTAL	\$5,712,290.00	\$5,834,789.00	\$5,605,509.00	\$5,654,667.00

C	ITYOFMILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25	
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000	
	GRANTS					
	SAFER (Firefighter Grant)	\$0.00	·	\$0.00	\$0.00	
	SAFER (Police Grant)	\$0.00	\$0.00	\$0.00	\$0.00	
	SLIB (Riverfront)	\$949,813.00	\$0.00	\$0.00	\$0.00	
	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.00	
	TAP Grant (Pathways)	\$95,184.00	\$0.00	\$0.00	\$0.00	
	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.00	
	CDBG (WaterTank)	\$300,000.00	\$0.00	\$0.00	\$0.00	
	ARPA (WaterTank)	\$583,717.00	\$0.00	\$0.00	\$0.00	
10-3300-5640	Brush Truck	\$0.00	\$0.00	\$0.00	\$0.00	
10-3300-5645	FEMA (FP&S Firefighters)	\$54,166.00	\$0.00	\$0.00	\$0.00	
10-3300-5650	Vest Fund (Police)	\$0.00	\$0.00	\$0.00	\$0.00	
10-3300-5655	FEMA (AFG Firefighters)	\$61,500.00	\$0.00	\$0.00	\$0.00	
10-3300-5660	SLIB ARPA (WaterTank)	\$500,000.00	\$0.00	\$0.00	\$0.00	
10-3300-5665	Safe Routes to Schools	\$100,000.00	\$0.00	\$0.00	\$0.00	
10-3300-5670	Strategic Plan WBC	\$100,000.00	\$0.00	\$0.00	\$0.00	
10-3300-5675	TAP Grant Pathway Const.	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
10-3300-5680	WBC Project Smile (Grant)	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	
10-3300-5685	WBC Project Smile (Loan)	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	
	GRANTS/REVENUES					
	TOTAL	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	
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		EVAL DACCED	EVAC FIRST	EV2C CECOND	EVAC TUUDD	
C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
	EXPENDITURES	Passed 6/25/24 Ordinance #814	Passed 05/13/25 Ordinance #821	Passed 5/27/25 Ordinance #821	Passed 6/00/25 Ordinance #000	
	GRANTS / LOANS	Ordinance #614	Ordinance #821	Ordinance #621	Ordinance #000	
	GRANTS / LOANS					
10-4800-6000	SAFER (Firefighter Grant)	\$0.00	\$0.00	\$0.00	\$0.00	
	SAFER (Police Grant)	\$0.00	\$0.00	\$0.00	\$0.00	
	SLIB (Riverfront)	\$949,813.00	•	\$0.00	\$0.00	
	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.00	
	TAP Grant (Pathways)	\$95,184.00	\$0.00	\$0.00	\$0.00	
	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.00	
	CDBG (WaterTank)	\$300,000.00	\$0.00	\$0.00	\$0.00	
	ARPA (WaterTank)	\$583,717.00	\$0.00	\$0.00	\$0.00	
10-4800-6040	Brush Truck	\$0.00	\$0.00	\$0.00	\$0.00	
10-4800-6045	FEMA (FP&S Firefighters)	\$54,166.00	\$0.00	\$0.00	\$0.00	
	Vest Fund (Police)	\$0.00	\$0.00	\$0.00	\$0.00	
10-4800-6055	FEMA (AFG Firefighters)	\$61,500.00	\$0.00	\$0.00	\$0.00	
10-4800-6060	SLIB ARPA (WaterTank)	\$500,000.00	\$0.00	\$0.00	\$0.00	
10-4800-6065	Safe Routes to Schools	\$100,000.00	\$0.00	\$0.00	\$0.00	
10-4800-6070	Strategic Plan WBC	\$100,000.00	\$0.00	\$0.00	\$0.00	
10-4800-6075	TAP Grant Pathway Const.	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
10-4800-6080	WBC Project Smile (Grant)	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	
10-4800-6085	WBC Project Smile (Loan)	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	
	GRANT/EXPENSES	400 - 1111	400 00	4	4	
	TOTAL	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	

GRANTS

7 6					
		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	ITY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
1		Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
TOTAL	GRANTS REVENUE	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00
TOTAL	GRANTS EXPENSES	\$23,744,380.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00
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	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.00

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD		
	TYOF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/2		
	FUND 12	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #00		
	ONE CENT/REVENUES						
	·						
2-3000-5400	One Cent Tax	\$1,500,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.0		
	ONE CENT/REVENUES						
	TOTAL	\$1,500,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.		
	IOIAL	\$1,300,000.00	\$1,400,000.00	\$1,400,000.00	Ş1,4		

		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	ITY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	FST 1921	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
		Gramanee #614	Oramanee #022	Ordinance #021	Oramanee #000
	ONE-CENT PROJECTS				
	Street Projects	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	Building/Grounds Projects	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	FTA Bus Route	\$35,200.00	\$36,000.00	\$36,000.00	\$36,000.00
	Wayfinding Signs	\$0.00	\$0.00	\$0.00	\$0.00
	USDA Public Works Loan	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
12-4500-3720	Radio Read Repay	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
12-4500-3725	SLIB (Riverfront)	\$47,500.00	\$0.00	\$0.00	\$0.00
12-4500-3730	National Parks Grant	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3735	TAP Grant (Path Eng.)	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00
12-4500-3740	WCDA (Hydrants)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3745	CDBG (WaterTank)	\$75,000.00	\$0.00	\$0.00	\$0.00
12-4500-3750	ARPA (WaterTank)	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3755	Lease Sanitation Truck (FY26)	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
12-4500-3760	Lease Police Cars (FY28)	\$40,000.00	\$51,160.00	\$51,160.00	\$52,700.00
12-4500-3765	Lease Fire Truck (FY32)	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00
12-4500-3610	Air Packs & Bottles (FY28)	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
12-4500-3770	Sustainable Strategies	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
12-4500-3775	Vest Fund	\$5,000.00	\$7,500.00	\$7,500.00	\$7,500.00
12-4500-3560	K-9	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3590	Security Cameras	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
12-4500-3780	Parks Master Plan	\$0.00	\$0.00	\$0.00	\$0.00
12-4500-3540	New Equipment	\$100,000.00	\$160,000.00	\$190,000.00	\$190,000.00
	FEMA Firefighter (AFG)	\$3,500.00	\$0.00	\$0.00	\$0.00
12-4500-3790	Safe Routes to Schools Plan	\$20,000.00	\$20,000.00	\$0.00	\$0.00
12-4500-3795		\$25,000.00	\$25,000.00	\$0.00	\$0.00
12-4500-3800	TAP Grant (Path Const.)	\$95,000.00	·	\$0.00	\$0.00
	Treatment Improvments	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	Lift Station Improvements	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	Park Improvements	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
	Fire Hydrant Improvments	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Utility Improvments	\$230,000.00	\$200,000.00	\$200,000.00	\$200,000.00
12-4500-0000		\$0.00	·	\$60,000.00	\$60,000.00
	IT Infrastructure	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
	One Cent/Dreieste				
	One-Cent/Projects	¢1 500 000 co	64 200 450 65	64 200 450 65	ć4 400 000 co
	TOTAL	\$1,500,000.00	\$1,398,460.00	\$1,398,460.00	\$1,400,000.00

ONE-CENT

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2		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD		
C	ITY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25		
7	***************************************	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000		
3.0							
TOTAL	ONE-CENT REVENUE	\$1,500,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00		
TOTAL	ONE-CENT EXPENSES	\$1,500,000.00		\$1,398,460.00	\$1,400,000.00		
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	DIFFERENCE	\$0.00	\$1,540.00	\$1,540.00	\$0.00		
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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
C	ITY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25	
Y	EST. 1921	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000	
	ENTERPRISE FUNDS					
51-3700-5700		\$65,000.00		\$60,000.00	\$60,000.00	
	Water Income	\$1,000,000.00		\$1,000,000.00		
53-3700-5725	Sewer Income	\$895,000.00	\$950,000.00	\$960,000.00	\$960,000.00	
54-3700-5725	Sanitation Income	\$900,000.00	\$1,000,000.00	\$1,010,000.00	\$1,010,000.00	
51-3700-5750	Administrative Cost	\$105,000.00		\$125,000.00	\$125,000.00	
50-3700-5765	Buffalo Meadows	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	
	ENTERPRISE FUNDS TOTAL	\$3,135,000.00	\$3,305,000.00	\$3,325,000.00	\$3,325,000.00	

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18		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
C	ITY OF MILLS	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25	
	FUND 50	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000	
(5)	ENTERPRISE ADMIN.	Ordinance #014	Ordinance #621	Ordinance #021	Ordinance #000	
	ENTERN RISE ADMIN.					
50-4600-1000	Salaries	\$125,705.00	\$148,000.00	\$148,000.00	\$148,000.00	
50-4600-1005		\$9,618.00		\$11,320.00	\$11,320.00	
	Workers Comp	\$3,963.00		\$4,632.00	\$4,632.00	
50-4600-1015	·	\$8,734.00	\$14,816.00	\$14,816.00	\$14,816.00	
50-4600-1020		\$0.00	\$0.00	\$0.00	\$0.00	
50-4600-1025		\$11,189.00	\$20,000.00	\$20,000.00	\$25,480.00	
50-4600-1030		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
50-4600-1035		\$500.00		\$1,000.00	\$1,000.00	
50-4600-1040		\$500.00	\$300.00	\$300.00	\$300.00	
50-4600-1300	Contingencies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
50-4600-1500	•	\$5,000.00	· ·	\$5,000.00	\$5,000.00	
50-4600-1510	Audit Fees	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
50-4600-1520	Online Service Fees	\$8,500.00		\$8,500.00	\$8,500.00	
50-4600-2005	Caselle Support	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
50-4600-2055	Sensus Meters	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
50-4600-2060	Engineer Expense (WLC)	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	
50-4600-2075	LGLP	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
50-4600-2080	GIS (WLC)	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	
50-4600-2505	Telephone (Verizon)	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
50-4600-2510	Rocky Mountain Power	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
50-4600-2515	Black Hills Gas	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	
50-4600-2520	Charter	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
50-4600-2525	Century Link	\$1,500.00	\$0.00	\$0.00	\$0.00	
50-4600-3510	Office Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
50-4600-3530	Postage	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
50-4600-4505	Enterprise Supplemental	\$0.00	\$0.00	\$0.00	\$0.00	
50-4600-4510	River Heights Payback	\$0.00	\$0.00	\$0.00	\$0.00	
	FUND 50 ADMINISTRATION					
	TOTAL	\$426,709.00	\$465,068.00	\$465,068.00	\$470,548.00	

	ITYOFMILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
CITY STATE TO	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	FLEET ENTERPRISE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
50-4700-1000		\$74,880.00	\$50,960.00	\$50,960.00	\$50,960.00
	Payroll Taxes FICA	\$5,729.00	\$3,900.00	\$3,900.00	\$3,900.00
	Workers Comp	\$2,344.00	\$1,595.00	\$1,595.00	\$1,595.00
50-4700-1015	Pension	\$7,017.00	\$4,775.00	\$4,775.00	\$4,775.00
50-4700-1020	Overtime	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
50-4700-1025	Insurance Health	\$8,938.00	\$10,000.00	\$10,000.00	\$19,440.00
50-4700-1030	Training	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
50-4700-1035	Travel	\$500.00	\$500.00	\$500.00	\$500.00
50-4700-1040	Uniforms	\$2,000.00	\$500.00	\$500.00	\$500.00
50-4700-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
50-4700-3500	Supplies	\$1,000.00	\$5,000.00	\$5,000.00	\$5,000.00
50-4700-3510	Office Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
50-4700-3515	Buildings & Grounds	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
50-4700-3525	Repairs & Maintenance	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
50-4700-3545	Tools	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
50-4700-3605	Safety Equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
50-4700-4000	Fuel	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
50-4700-4050	Vehicle Repairs	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
50-4700-4055	Tires	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	SHOP ENTERPRISE				
	TOTAL	\$121,408.00	\$93,730.00	\$93,730.00	\$103,170.00
	IOIAL	7121,400.00	<i>\$33,13</i> 0.00	<i>\$33,73</i> 0.00	7103,170.00

C	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	WATER DISTRIBUTION	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
54 0400 4000	C.1. 2	¢430.640.00	670.040.00	670.040.00	670.040.00
51-8100-1000		\$120,648.00	\$79,040.00	\$79,040.00	\$79,040.00
	Payroll Taxes FICA	\$9,229.00	\$6,050.00	\$6,050.00	\$6,050.00
	Workers Comp	\$3,777.00	\$2,475.00	\$2,475.00	\$2,475.00
	Pension	\$11,304.00	\$7,410.00	\$7,410.00	\$7,410.00
51-8100-1020		\$2,500.00	\$0.00	\$0.00	\$0.00
	Insurance Health	\$21,030.00	\$11,000.00	\$11,000.00	\$11,460.00
51-8100-1030		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
51-8100-1035	Travel	\$500.00	\$500.00	\$500.00	\$500.00
	Uniforms	\$600.00	\$300.00	\$300.00	\$300.00
51-8100-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Ferguson RNI	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
51-8100-3040	UP Railroad	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	One - Call	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
51-8100-3500	• • • • • • • • • • • • • • • • • • • •	\$18,500.00	\$20,000.00	\$20,000.00	\$20,000.00
51-8100-3525	Repairs & Maintenance	\$15,000.00	\$20,000.00	\$25,000.00	\$25,000.00
51-8100-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
51-8100-3545	Tools	\$0.00	\$500.00	\$500.00	\$500.00
51-8100-3655	Hydrants	\$12,500.00	\$5,000.00	\$5,000.00	\$5,000.00
51-8100-3660	Meters	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
51-8100-4000	Fuel	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00
51-8100-4050	Vehicle Repairs	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
51-8100-4055	Tires	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
51-8100-4500	WGIF Enterprise Reserve	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
51-8100-4515	USDA Buffalo Meadows	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
	TOTAL WATER				
	DISTRIBUTION	\$457,588.00	\$393,775.00	\$398,775.00	\$399,235.0
		Ç437,300.00	Ç533,773.00	4550,775.00	Ç555,255.00

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
C	FTY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	WATER TREATMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	VV/ CIV TICE/ CIVICE CIVI	Oraniance mora	Gramanee #622	Ordinance nozz	Gramanec #666
52-8200-1000	Salaries	\$224,000.00	\$232,960.00	\$235,040.00	\$235,040.00
	Payroll Taxes FICA	\$17,250.00	\$17,822.00	\$17,980.00	\$17,980.00
	Workers Comp	\$6,750.00	\$6,640.00	\$6,700.00	\$6,700.00
52-8200-1015	Pension	\$21,000.00	\$21,830.00	\$22,024.00	\$22,024.00
52-8200-1020	Overtime	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00
52-8200-1025	Insurance Health	\$52,000.00	\$52,000.00	\$52,000.00	\$55,200.00
52-8200-1030	Training	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00
52-8200-1035	Travel	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
52-8200-1040	Uniforms	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
52-8200-1300	Contingencies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
52-8200-2000	Professional Services	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
52-8200-2050	Lab Services	\$8,000.00	\$10,000.00	\$10,000.00	\$10,000.00
52-8200-2510	Rocky Mountain Power	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
52-8200-2515	Black Hills Gas	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
52-8200-3090	Wyoming Water	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
52-8200-3500	Supplies	\$85,000.00	\$85,000.00	\$95,000.00	\$95,000.00
52-8200-3510	Office Supplies	\$750.00	\$500.00	\$500.00	\$500.00
52-8200-3525	Repairs & Maintenance	\$65,000.00	\$60,000.00	\$60,000.00	\$60,000.00
52-8200-3530	Booster Maintenance	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
52-8200-3540	New Equipment	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00
52-8200-3545	Tools	\$1,000.00	\$750.00	\$750.00	\$750.00
52-8200-3665	Clean & Inspection	\$5,000.00	\$7,500.00	\$7,500.00	\$7,500.00
52-8200-3670	Well Maintenance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
52-8200-3685	Printing	\$0.00	\$0.00	\$0.00	\$0.00
52-8200-4000	Fuel	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00
52-8200-4050	Vehicle Repairs	\$1,500.00	\$1,250.00	\$1,250.00	\$1,250.00
52-8200-4055	Tires	\$750.00	\$750.00	\$750.00	\$750.00
	WATER TREATMENT				
	TOTAL	\$654,500.00	\$669,002.00	\$681,494.00	\$684,694.00

	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
4	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
`	SEWER DEPARTMENT	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
F2 0200 4000	0.1.2	¢57,200,00	¢404 020 00	¢4.04.030.00	¢4.04.020.00
53-8300-1000		\$57,200.00	\$101,920.00	\$101,920.00	\$101,920.00
	Payroll Taxes FICA	\$4,376.00	\$7,798.00	\$7,798.00	\$7,798.00
	Workers Comp	\$1,758.00	\$3,190.00	\$3,190.00	\$3,190.00
	Pension	\$5,360.00	\$9,550.00	\$9,550.00	\$9,550.00
53-8300-1020		\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Insurance Health	\$11,189.00	\$22,000.00	\$22,000.00	\$25,480.00
53-8300-1030	-	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
	Travel	\$500.00	\$500.00	\$500.00	\$500.00
	Uniforms	\$300.00	\$600.00	\$600.00	\$600.00
53-8300-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
53-8300-1525	201 Tap Fees	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
53-8300-3045	201 Regional Sewer	\$463,000.00	\$600,000.00	\$600,000.00	\$600,000.00
53-8300-3500	Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
53-8300-3525	Repairs & Maintenance	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
53-8300-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00
53-8300-3545	Tools	\$500.00	\$500.00	\$500.00	\$500.00
53-8300-3665	Clean & Inspection	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
53-8300-3675	Lift Stations	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
53-8300-4000	Fuel	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
53-8300-4050	Vehicle Repairs	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Tires	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
53-8300-4500	WGIF Reserve	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Poison Spider Sewer Line	\$300,000.00	\$90,000.00	\$90,000.00	\$90,000.00
	SEWER DEPARTMENT				
	TOTAL	\$997,683.00	\$992,058.00	\$992,058.00	\$995,538.00

	ITYOFMILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
CIT	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
,	SANITATION ENTERPRISE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
4-8400-1000	Salaries	\$195,521.00	\$180,000.00	\$180,000.00	\$180,000.0
4-8400-1005	Payroll Taxes FICA	\$14,958.00	\$13,764.00	\$13,764.00	\$13,764.0
54-8400-1010	Workers Comp	\$6,200.00	\$5,632.00	\$5,632.00	\$5,632.0
4-8400-1015	Pension	\$18,537.00	\$16,860.00	\$16,860.00	\$16,860.0
4-8400-1020	Overtime	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.0
4-8400-1025	Insurance Health	\$50,675.00	\$51,000.00	\$51,000.00	\$51,000.0
4-8400-1030	Training	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
4-8400-1035	Travel	\$0.00	\$500.00	\$500.00	\$500.0
4-8400-1040	Uniforms	\$900.00	\$1,200.00	\$1,200.00	\$1,200.0
4-8400-1300	Contingencies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
4-8400-3050	Balefill	\$200,000.00	\$250,000.00	\$250,000.00	\$250,000.0
4-8400-3500	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
4-8400-3525	Repairs & Maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
4-8400-3540	New Equipment	\$0.00	\$0.00	\$0.00	\$0.0
4-8400-3545	Tools	\$500.00	\$500.00	\$500.00	\$500.0
4-8400-3680	New Dumpsters	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.0
54-8400-4000	Fuel	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.0
4-8400-4050	Vehicle Repairs	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.0
54-8400-4055	Tires	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
54-8400-4500	WGIF Reserve	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.0
	SANITATION ENTERPRISE				
<u> </u>	TOTAL	\$646,791.00	\$683,956.00	\$683,956.00	\$683,956.0

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	ITV OF MILLS				
CITY THE PARTY OF	ITY OF MILLS EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
		Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
		Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
TOTAL	ENTERPRISE REVENUE	\$3,135,000.00	\$3,305,000.00	\$3,325,000.00	\$3,325,000.00
TOTAL	ENTERPRISE EXPENSES	\$3,304,679.00		\$3,315,081.00	\$3,337,141.00
	DIFFERENCE	-\$169,679.00	\$7,411.00	\$9,919.00	-\$12,141.00

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		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD	
C	ITY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25	
	REVENUE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000	
-	IMPACT PROJECTS	Ordinance #614	Ordinance #821	Ordinance #821	Ordinance #000	
	IIVIPACI PROJECTS					
10-3600-7000	Anticline	\$180,000.00	\$0.00	\$0.00	\$0.00	
	Cedar Springs IV	\$197,000.00		\$0.00		
	IMPACT/REVENUES					
	TOTAL	\$377,000.00	\$0.00	\$0.00	\$0.00	

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C	TYOFMILLS EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
		Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	EXPENDITURES	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	IMPACT PROJECTS				
		,			
10-6100-6500		\$180,000.00		\$0.00	
10-6100-6550	Cedar Springs IV	\$197,000.00	\$0.00	\$0.00	\$0.00
	IMDACT/EVDENICES				
	IMPACT/EXPENSES	\$277,000,00	60.00	¢0.00	ć0.00
	TOTAL	\$377,000.00	\$0.00	\$0.00	\$0.00

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	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY25 THIRD
	FST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/25/24
		Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #814
TOTAL	IMPACT REVENUE	\$377,000.00	\$0.00	\$0.00	\$0.00
TOTAL	IMPACT EXPENSES	\$377,000.00	\$0.00	\$0.00	\$0.00
IOIAL	IIVIFACI EXPENSES	\$377,000.00	\$0.00	30.00	\$0.00
	DIFFERENCE	\$0.00	\$0.00	\$0.00	\$0.00
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C	ITY OF MILLS EST. 1921	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
		Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
•	REVENUE	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	Wildland Fire				
0-3700-7000	Wildland Fire	\$75,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	Wildland Fire/REVENUES	* ·	A	4	A
	TOTAL	\$75,000.00	\$100,000.00	\$100,000.00	\$100,000.00

	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
1	EXPENDITURES	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	Wildland Fire				
		4	4	4	
10-6200-1000		\$9,000.00	\$11,250.00	\$11,250.00	\$11,250.00
.0-6200-1005		\$300.00	\$375.00	\$375.00	\$375.0
.0-6200-1015		\$1,500.00		\$1,875.00	\$1,875.0
	Overtime/Backfill	\$6,000.00		\$7,500.00	\$7,500.0
10-6200-1035	Travel	\$5,000.00	\$6,250.00	\$6,250.00	\$6,250.00
	Wildland Fire/EXPENSES				
	TOTAL	\$21,800.00	\$27,250.00	\$27,250.00	\$27,250.00

	DODGET	HVII ACT I			
<u></u>		FY25 PASSED	FY26 FIRST	FY26 SECOND	FY25 THIRD
C	TTY OF MILLS EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/25/2
	EST, 1921	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #81
La .		Ordinance moz-	Ordinance mozz	Oramanac nozz	Ordinance not
TOTAL	Wildland REVENUE	\$75,000.00	\$100,000.00	\$100,000.00	\$100,000.0
TOTAL	Wildland EXPENSES	\$21,800.00	\$27,250.00	\$27,250.00	\$27,250.0
	DIFFERENCE	\$53,200.00	\$72,750.00	\$72,750.00	\$72,750.

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	ITY OF MILLS	FY25 PASSED	FY26 FIRST	FY26 SECOND	FY26 THIRD
CITY CONTRACTOR	EST. 1921	Passed 6/25/24	Passed 05/13/25	Passed 5/27/25	Passed 6/00/25
	FY25	Ordinance #814	Ordinance #821	Ordinance #821	Ordinance #000
	BALANCE				
	REVENUE				
	KEVENSE				
	Canada Fund	ĆE 004 000 00	ĆE 40C 4C0 00	ĆE 544 0C0 00	¢5 500 000 00
	General Fund	\$5,881,969.00	\$5,496,469.00	\$5,544,969.00	\$5,569,969.00
	Grants	\$23,744,380.00	\$0.00	\$20,000,000.00	\$20,000,000.00
	One-Cent	\$1,500,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00
	Enterprise	\$3,135,000.00	\$3,245,000.00	\$3,325,000.00	\$3,325,000.00
	Impact	\$377,000.00	\$0.00	\$0.00	\$0.00
	Wildland Fire	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00
	TOTAL REVENUE BALANCE	\$34,638,349.00	\$10,241,469.00	\$30,369,969.00	\$30,394,969.00
	EXPENDITURES				
	General Fund	\$5,712,290.00	\$5,834,789.00	\$5,605,509.00	\$5,654,667.00
	Grants	\$23,744,380.00	\$0.00	\$20,000,000.00	\$20,000,000.00
	One-Cent	\$1,500,000.00	\$1,398,400.00	\$1,398,460.00	\$1,400,000.00
	Enterprise	\$3,304,679.00	\$3,295,589.00	\$3,315,081.00	\$3,337,141.00
	Impact	\$377,000.00	\$0.00	\$0.00	\$0.00
	Wildland Fire	\$0.00	\$27,250.00	\$27,250.00	\$27,250.00
	TOTAL EXPEND. BALANCE	\$34,638,349.00	\$10,556,028.00	\$30,346,300.00	\$30,419,058.00
		, - ,	, -,,-	, ,	, , , , , , , , , , , , , , , , , , , ,
	DIFFERENCE	¢0.00	¢24.4.FE0.00	¢22.000.00	¢24 000 00
	DIFFERENCE	\$0.00	-\$314,559.00	\$23,669.00	-\$24,089.00

Item # 11.

AN ORDINANCE NO. 821: THIRD and FINAL READING for the FY 26 Budget Year

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2026.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

a. Fiscal Year 2026 General Revenue Fund \$5,569,969.00
b. Grants & Loans \$20,000,000.00
c. One Cent & Special Revenue \$1,400,000.00
d. Enterprise Funds \$3,325,000.00
e. Impact Fund \$0.00
f. Wildland Fire \$100,000.00

Total Revenue: \$30,394,969.00

2. That the actual expenditures for the current fiscal year are as follows:

a. Fiscal Year 2025 Actual Expenditures: \$30,419,058.00

3. That the actual expenditures for the 2025 budget year are as follows:

Administration	\$383,971.00	Streets	\$130,018.00
Non Departmental	\$516,125.00	Impact	\$0.00
City Council	\$131,971.00	Shop Department	\$116,025.00
Grants & Loans	\$20,000,000.00	Parks Department	\$102,270.00
Municipal Courts	\$171,963.00	Water Department	\$399,235.00
Community Service Division	\$157,431.00	Water Treatment Plant	\$684,694.00
Police Department	\$2,263,483.00	Sewer Department	\$995,538.00
I.T. Department	\$286,514.00	Sanitation Department	\$683,956.00
Fire Department	\$1,140,225.00	One-Cent Projects	\$1,400,000.00
Community Development	\$254,671.00	Wildland Fire	\$27,250.00
Enterprise Administration	\$470,548.00		
Fleet Enterprise	\$103,170.00	Total	\$30,419,058.00

PASSED ON FIRST READING ON 13 OF MAY, 2025.

PASSED ON SECOND READING ON 27 of MAY, 2025.

PASSED ON THIRD AND FINAL READING ON _____OF ____2025.

Leah Juarez, Mayor

Sara McCarthy, Council

Bradley Neumiller, Council

Tim Sutherland, Council

ATTESTED

Sarah Osborn, City Clerk



City of Mills 704 Fourth Street / PO Box 789 Mills, WY, 82644 307-234-6679

Permit # Item # 12.

Catering Permit Application

Permit Fees Are Nonrefundable

ESTABLISHMENT APPLYING FOR PERMIT

	BAYOU LIQUORS			E	BEACON CLUB		
			D's OREGON TRAIL BAR				
	MAVERIK ADVENTURE STOP			DIESEL'S BAR			
	THE HIDEAWAY LOUNGE		U	NCORKED	FINE WINE AN	D SPIRITS	
APPLIC	ANT INFORMATION						
APPLICAN	Uncorred Wine and	Spice	/ r			,	
CONTACT	PERSON:	391117	<u> </u>				
ADDRESS:	10 Pill 2000						
CITY:	PO BUX 2590		STA	TE:			
TELEPHON	Mills, my 82644			My	/	CELL	
TEEET HON	307-233-6830					CELL: 241.0/43	
EL/ENIT	INFORMATION						
	INFORMATION			•			
EVENT	EVENT NAME: Boys + Girls Club Donor Appreciation Event						
TYPE OF E	TYPE OF EVENT: □ WEDDING □ REUNION □ ART SHOW □ PRIVATE COMPANY PARTY						
	(Select One)						
LVEIVI	EVENT DATE: June 12, 2025 EVENT TIME: 4pm - 7pm						
EVENT A	ADDRESS: 2250 Newport (asper	ly				
OUTSIDE	E EVENT: YES D NO D STREET EVEN		□ NO-₽	STREET	CLOSURE NEEDED:	YES 🗆 NO-	
	•						
FEES							
CITY OF	MILLS CATERING PERMIT: \$50.00 A DAY	NUI	MBER OF DAY	S PERMIT	TTED:		
CITY OF MILLS CATERING PERMIT FEES ARE NON-REFUNDABLE:					TOTAL:		
APPLICANTS SIGNATURE:				DATE:	20		
1 am / leger 4-3-25							
CITY O	FFICIALS						
POLICE CH					DATE:		
FIRE CHIEF	9:				DATE:		
	ADDDOVAL SIGNATURE.				40000044 0475		

City of Mills

PO Box 789

Mills, WY 82644

June 3, 2025

To Whom It May Concern:

Uncorked Fine Wine and Spirits is requesting a catering permit to serve beer and wine for the Boys and Girls Club Donor appreciation event. The event is being held at 2250 Newport Dr; Casper WY. The event is to be held on June 12, 2025 from 4pm to 7pm.

Please let me know if you have any additional questions.

Thank you,

わawn Hogue

Manager

Uncorked Fine Wine and Spirits

307-233-6830

CITY OF MILLS PO BOX 789 704 FOURTH STREET MILLS WY 82644

307-472-2827

Receipt No: 5.000000026

Jun 3, 2025

Uncorked Fine Wine and Spirits

Previous Balance: Permits - Alcohol Permit	.00 50.00
Total:	50.00
Check - Jonah Operating Check No: 7884 Total Applied:	50.00 50.00
Change Tendered:	.00

Duplicate Copy

06/03/2025 11:55 AM