

**SPECIAL CITY COUNCIL
MEETING
June 11, 2021
9:00 AM
Town Hall**



Mayor:
Seth Coleman
Council President:
Darla Ives
Council Members:
James Hollander
Sara McCarthy
Brad Neumiller

AGENDA

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC HEARING

1. Adoption of the FY 22 Budget

ORDINANCES/RESOLUTIONS

- [2. Ordinance 767](#): An Emergency Ordinance Adoption of the FY 22 Budget

OPEN DISCUSSION

ADJOURNMENT

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at 307-234-6679 within 48 hours prior to the meeting in order to request such assistance.

AN EMERGENCY ORDINANCE NO. 767: FY 22 APPROVED BUDGET

AMEND ORDINANCE 744, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN OF MILLS, WYOMING FOR THE FISCAL YEAR 2022.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

- 1. That the actual revenues of the current fiscal year are as follows:
 - a. Fiscal Year 2022 General Revenue Fund \$4,518,425.14
 - b. One Cent & Special Revenue \$4,303,932.14
 - c. Enterprise Funds \$2,483,677.00

Total Revenue: **\$11,306,034.28**
- 2. That the estimated total expenditures for the current fiscal year are as follows:
 - a. Fiscal Year 2022 Anticipated Expenditures: **\$11,306,034.28**
- 3. That the estimated available expenditures for the 2022 budget year are as follows:

Administration	\$650,223.00	Streets	\$121,974.00
General Government	\$80,000.00	Public Works Shop	\$146,752.00
Grants & Loans	\$0.00	Parks Department	\$86,770.00
Administration Enterprise	\$474,331.00	Water Department	\$252,431.00
Community Service Division	\$175,591.36	Water Treatment Plant	\$575,541.00
Police Department	\$1,762,333.20	Sewer Department	\$582,547.00
I.T. Department	\$152,700.58	Sanitation Department	\$522,220.00
Fire Department	\$869,439.00	Courts	\$165,618.00
Community Development	\$307,024.00	Admin Shop Enterprise	\$76,607.00
One Cent Projects	\$4,303,932.14	Total	\$11,306,034.28

PASSED, APPROVED AND ADOPTED AS AN EMERGENCY ORDINANCE ON THIS _____ DAY OF _____, 2021.

Seth Coleman, Mayor

Sara McCarthy, Council

Darla R. Ives, Council

James Hollander, Council

Bradley Neumiller, Council

ATTESTED

Christine Trumbull, Town Clerk