

P&R COMMISSION – SUBCOMMITTEE SPECIAL VIDEO MEETING

Thursday, October 28, 2021 at 10:00 AM

COMMISSIONERS:

Chair Peter Struck Commissioners: Lyn Gualtieri & Rory Westberg LOCATION & CONTACT

Zoom Meeting Phone: 206.275.7626 | www.mercerisland.gov

Virtual Meeting Notice

The virtual meeting will be broadcast live on Zoom and recorded and saved on the City Council's YouTube Channel

Join by Telephone at 10:00 AM: To listen to the meeting via telephone, please call 253.215.8782 and enter Webinar ID 822 0801 2927 and Password 043130 when prompted.

Join by Internet at 10:00 AM: To watch the meeting over the internet via your computer, follow these steps:

- 1) Click this link
- 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
- 3) If prompted for Webinar ID, enter 822 0801 2927 Enter Password 043130

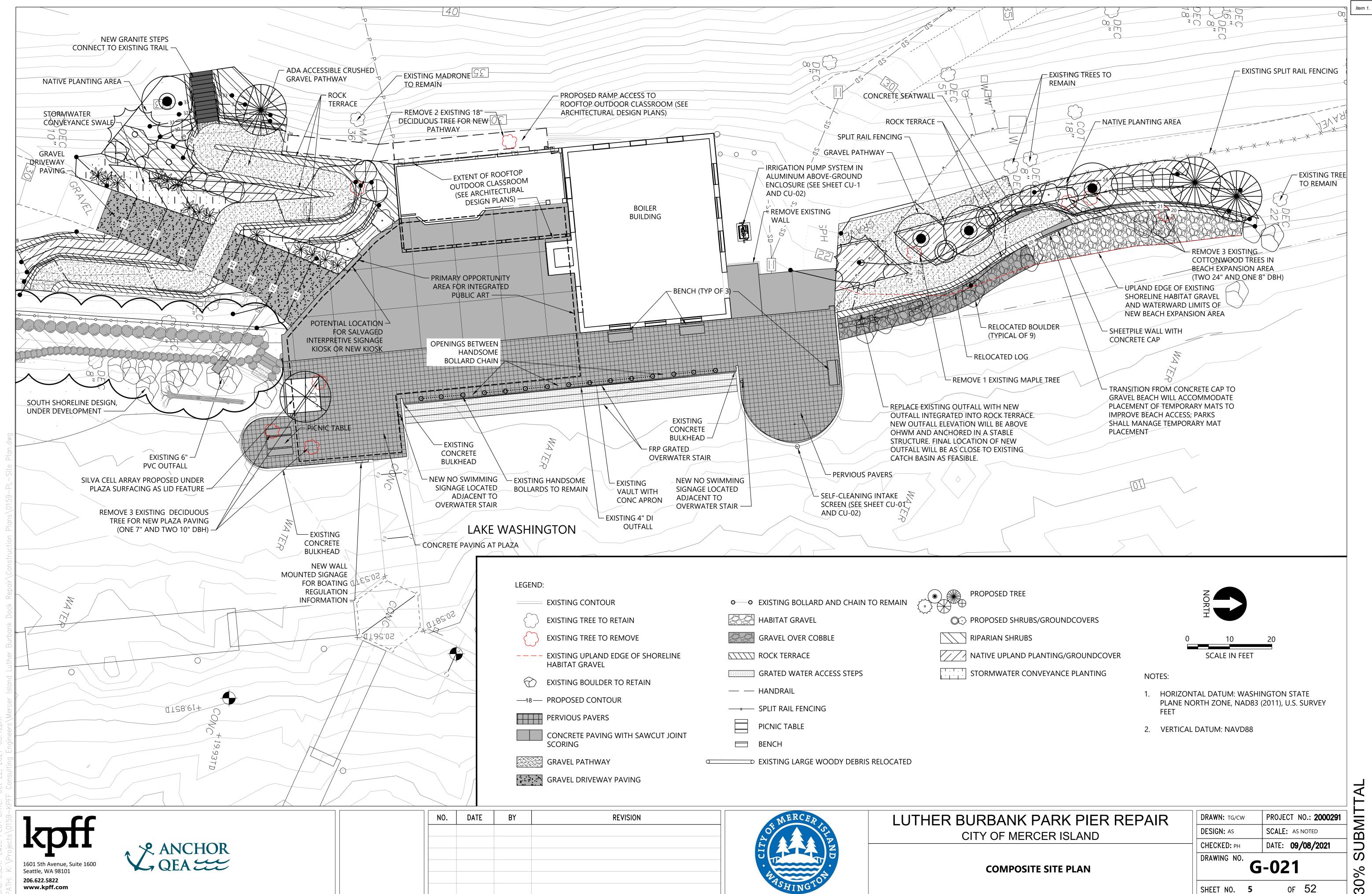
For the safety and wellbeing of the public and staff, the City strongly recommends that community members attend the meeting by viewing the live feed on Zoom or watching the recording of the video conference on the City Council's <u>YouTube Channel</u>, which will be available approximately 24-48 hours after the meeting.

CALL TO ORDER & ROLL CALL – 10:00 AM

SPECIAL BUSINESS

- 1. Presentation of Revised Landscape Plan (20 min)
- 2. Presentation of Cost Estimate and discussion (45 min)
- 3. Permitting Issues update (15 min)
- 4. Next Steps and Meeting Discussion (10 min)

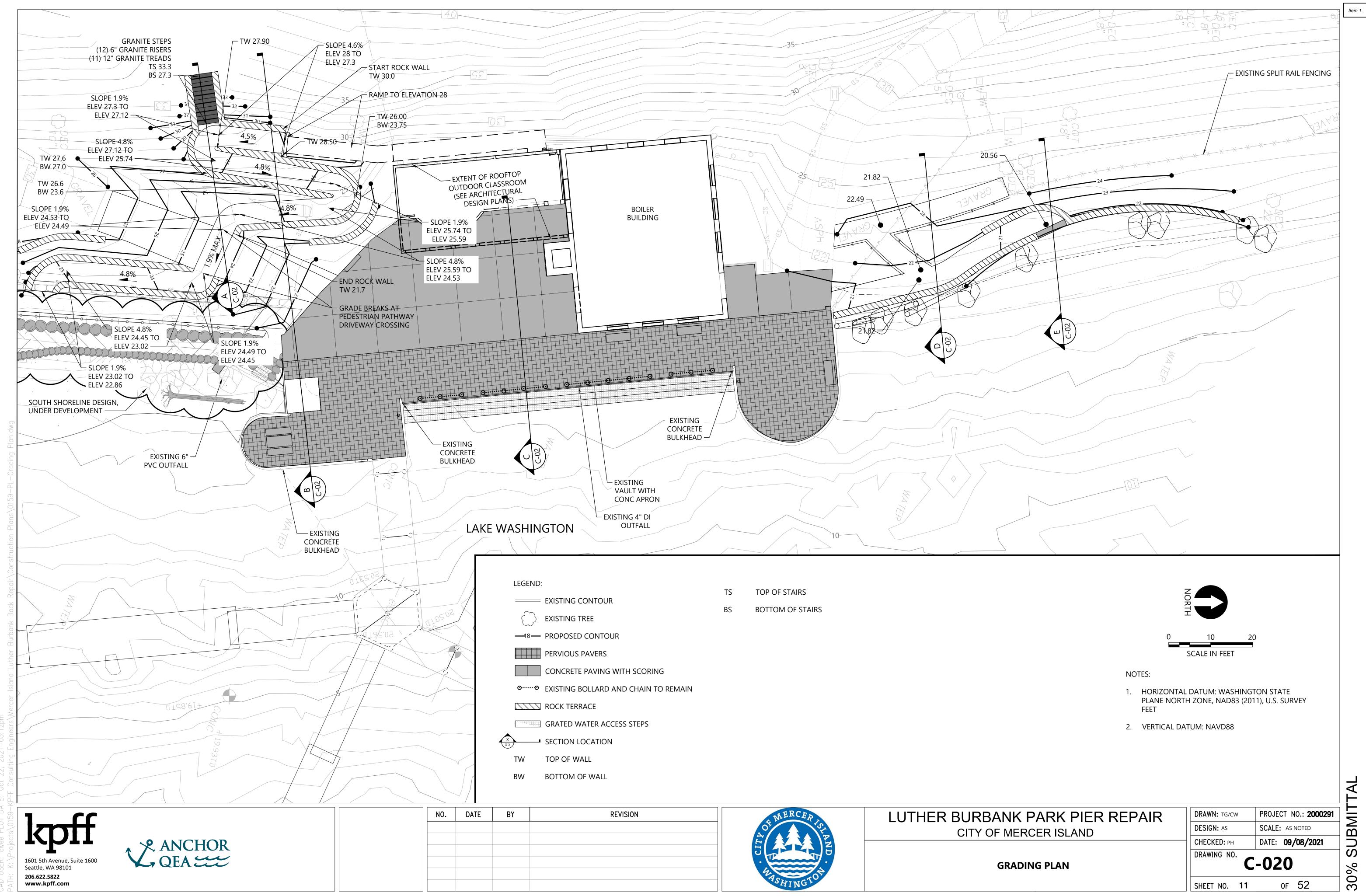
ADJOURNMENT



| | EXISTING CONTOUR | ØØ | EXISTING BOLLARD AND CHAIN TO REMAIN | | PROPOSED T |
|------------|---|-------|---------------------------------------|---|-------------|
| \bigcirc | EXISTING TREE TO RETAIN | | HABITAT GRAVEL | | PROPOSED S |
| \bigcirc | EXISTING TREE TO REMOVE | 69-69 | GRAVEL OVER COBBLE | | RIPARIAN SH |
| | EXISTING UPLAND EDGE OF SHORELINE HABITAT GRAVEL | | ROCK TERRACE | | NATIVE UPLA |
| \bigcirc | | | GRATED WATER ACCESS STEPS | | STORMWATE |
| \bigcirc | EXISTING BOULDER TO RETAIN | | HANDRAIL | | |
| | PROPOSED CONTOUR | x | SPLIT RAIL FENCING | | |
| | PERVIOUS PAVERS | | PICNIC TABLE | | |
| | CONCRETE PAVING WITH SAWCUT JOINT | | | | |
| 5- 5- 5-5 | SCORING | | BENCH | | |
| | GRAVEL PATHWAY | 00 | EXISTING LARGE WOODY DEBRIS RELOCATED | 1 | |
| 8 | GRAVEL DRIVEWAY PAVING | | | | |
| | | | | | |

| DATE | BY | REVISION | MERCER | LUTHER |
|------|----|----------|--------|--------|
| | | | A ST | |
| | | | | |
| | | | | |
| | | | A STOR | |
| | | | CHING | |

| NK PARK PIER REPAIR | DRAWN: TG/CW | PROJECT NO.: 2000291 |
|---------------------|--------------|-------------------------|
| MERCER ISLAND | DESIGN: AS | SCALE: AS NOTED |
| | СНЕСКЕД: РН | DATE: 09/08/2021 |
| MPOSITE SITE PLAN | DRAWING NO. | G-021 |
| | SHEET NO. 5 | OF 52 |

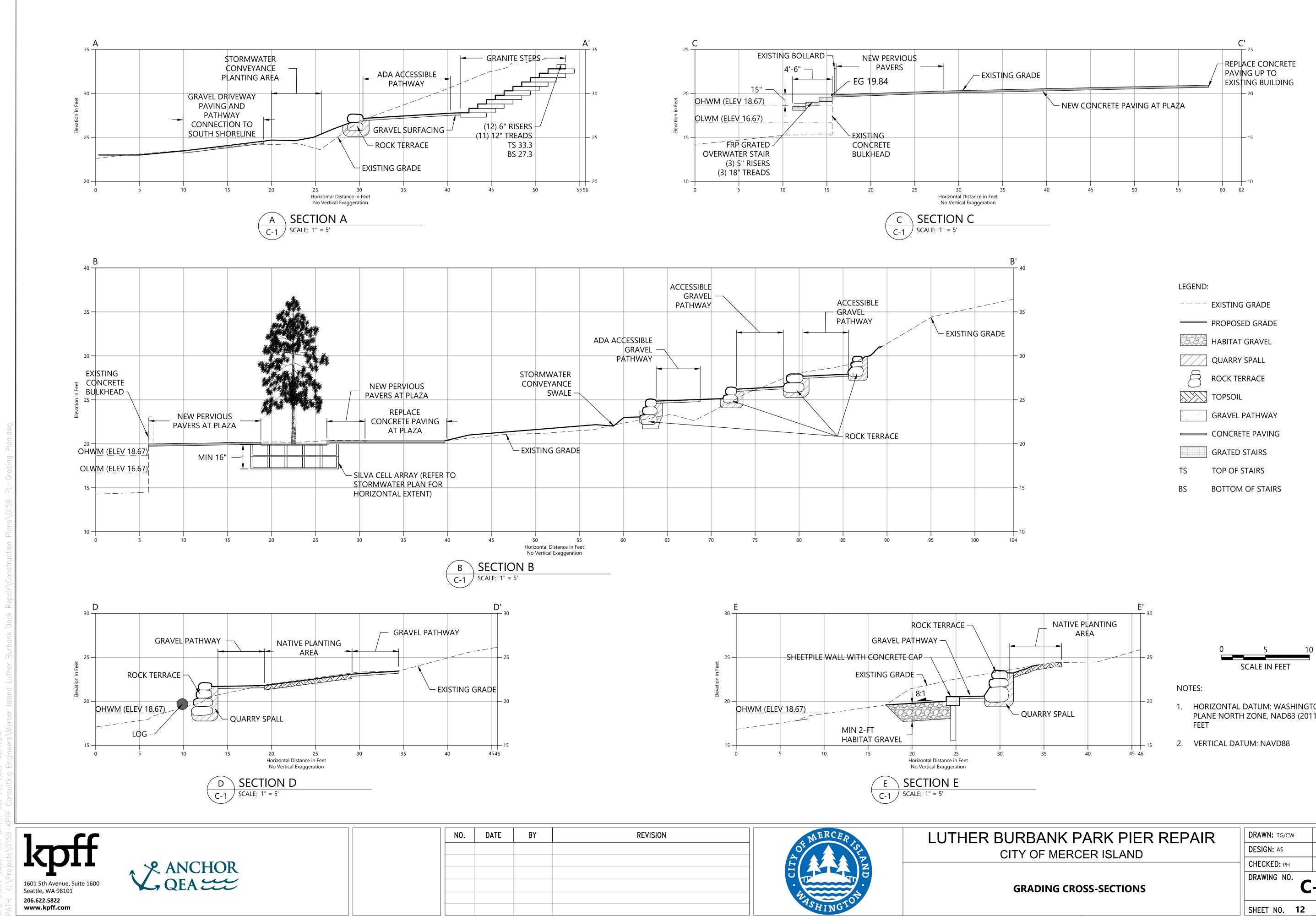


| LEGEND | | | |
|------------------|--------------------------------------|----|------------------|
| | | TS | TOP OF STAIRS |
| \sim | EXISTING CONTOUR | BS | BOTTOM OF STAIRS |
| $\left(\right)$ | EXISTING TREE | | |
| —1 8— | PROPOSED CONTOUR | | |
| | PERVIOUS PAVERS | | |
| | CONCRETE PAVING WITH SCORING | | |
| <u>ه</u> | EXISTING BOLLARD AND CHAIN TO REMAIN | | |
| | ROCK TERRACE | | |
| | GRATED WATER ACCESS STEPS | | |
| x -x | SECTION LOCATION | | |
| TW | TOP OF WALL | | |
| | | | |

| ΓE | BY | REVISION |
|----|----|----------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| Ā | |
|----------|--------|
| | |
| Σ | |
| |) |
| () \\ |) |
| 0°0 | >) |

| DRAWN: TG/CW | | PROJECT NO.: 2000291 |
|--------------|--------------|-------------------------|
| | DESIGN: AS | SCALE: AS NOTED |
| | CHECKED: PH | DATE: 09/08/2021 |
| DRAWING NO. | | -020 |
| | SHEET NO. 11 | OF 52 |



4

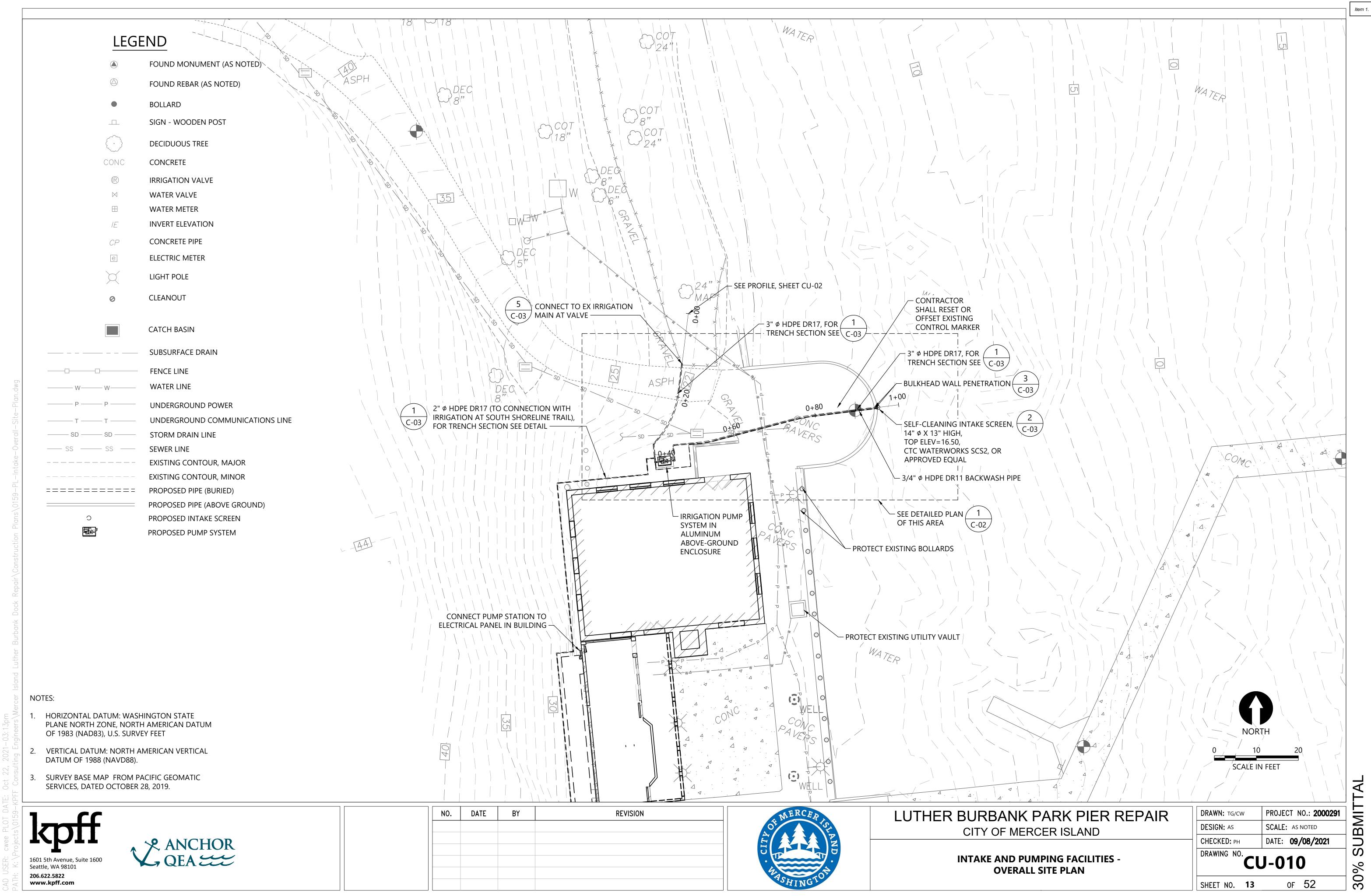
| GRA | DIN |
|-----|-----|

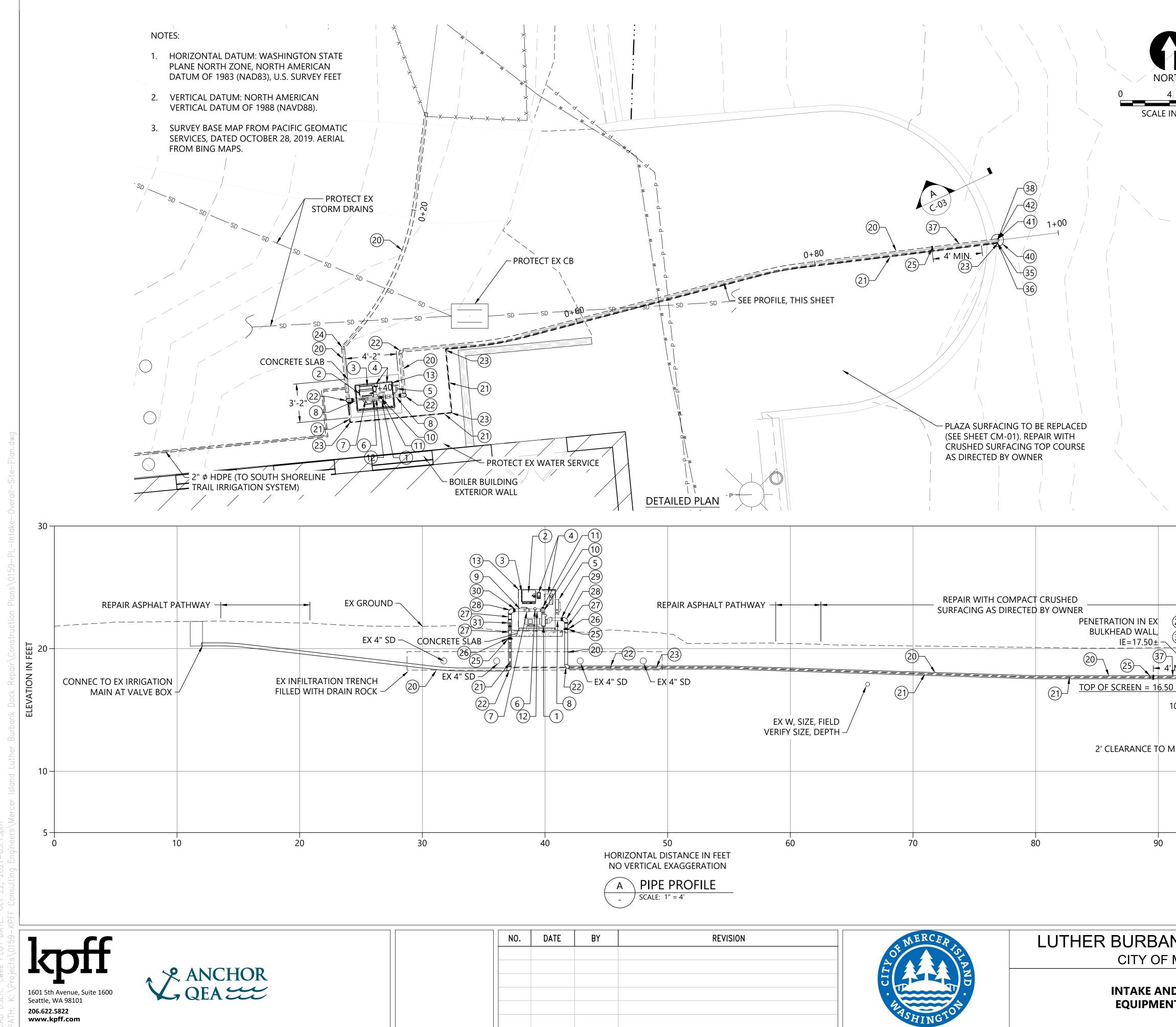


- HORIZONTAL DATUM: WASHINGTON STATE PLANE NORTH ZONE, NAD83 (2011), U.S. SURVEY

| ANK PARK PIER REPAIR | DRAWN: TG/CW | PROJECT NO.: 2000291 |
|----------------------|--------------|-------------------------|
| F MERCER ISLAND | DESIGN: AS | SCALE: AS NOTED |
| | CHECKED: PH | DATE: 09/08/2021 |
| ING CROSS-SECTIONS | DRAWING NO. | -021 |
| | SHEET NO. 12 | OF 52 |

A SUBMI 30%





| 11 | NTA | KE | AN |
|----|-----|-----|------|
| | EQU | IPN | /IEN |

| | | EQUIPMENT LEGEND PACKAGED PUMP SYSTEM (RAINBIRD CLP5VAAS OR APPROVED EQUAL): | | |
|----------------------|-------|--|---|--|
| | | NUMBER | DESCRIPTION | |
| PRTH | | 1 | "SELF-PRIMING, END-SUCTION, CENTRIFUGAL PUMP W/ VFD, 50 GPM | |
| 4 8 | | 2 | @ 150 FEET TDH, ~ 5 HP" IRRIGATION SYSTEM CONTROLLER | |
| IN FEET | | 3 | MOUNTING BRACKET FOR IRRIGATION SYSTEM CONTROLLER | |
| | | 4 | 208V 1-PHASE POWER DISCONNECT, PUMP START RELAY | |
|] / / | | 5 | MANUAL SWITCH (PROGRAMMBLE CONTROLLER OVERRIDE) | |
| | | 6 | LIQUID-FILLED PRESSURE GAUGE, SST, DISCHARGE | |
| / / | | 7 | 2" ISOLATION VALVE | |
| | | 8 | 2-1/2" THREADED PIPE NIPPLE, SST, MNPT | |
| / | | 9 | 2" THREADED NIPPLE, SST, MNPT | |
| \langle | | 10 | 2" THREADED TEE, SST, FNPT | |
| | | 11 | 2" THREADED PLUG, SST, MNPT | |
| | | 12 | 2" THREADED NIPPLE, SST, MNPT, WITH WELDED OUTLET FOR PRESSURE GAGE AND AIR RELEASE VALVE | |
| `` | | 13 | MARINE GRADE ALUMINUM DECK AND ENCLOSURE | |
| | | SUCTION AN | ND DISCHARGE PIPE AND FITTINGS: | |
| | | NUMBER | DESCRIPTION | |
| | | 20 | 3" HDPE PIPE, DR 17, BUTT-FUSED | |
| | | 21 | 3/4" HDPE PIPE, DR 11, BUTT-FUSED (BACKWASH LINE) | |
| | | 22 | 3" HDPE 90° BEND, DR 17, BUTT-FUSED | |
| | | 23 | 3/4" HDPE 90° BEND, DR11, BUTT-FUSED | |
| | | 24 | 3" HDPE 45° BEND, DR 17, BUTT-FUSED | |
| , \ | | 25 | 3" HDPE FLANGE ADAPTER W/ DI BACKING RING | |
| | | 26 | 3" COMPANION FLANGE, SST, FNPT X FL | |
| | | 27 | 3" THREADED NIPPLE, SST, MNPT | |
| | | 28 | 3" 90° BEND, SST, FNPT | |
| | 30 | 29 | 3" X 2-1/2" HEX BUSHING, SST, MNPT X FNPT | |
| | | 30 | 3" X 2" HEX BUSHING, SST, MNPT X FNPT | |
| | | 31 | 3" X 1" TEE, SST, FNPT | |
| EXISTING BULKHEAD | | 32 | 1" THREADED NIPPLE, SST, MNPT | |
| WALL | | 33 | 1" 90° BEND, SST, FNPT | |
| | | 34 | 1" X 3/4" COUPLING, SST, MNPT X PACK JOINT | |
| | - 20 | 35 | 3/4" COUPLING, SST, MNPT X PACK JOINT | |
| | | 36 | 3/4" UNION, FNPT X FNPT | |
| = (41) | 16.67 | 37 | 3" PIPE SPOOL, SST, FL X FL | |
| 10"± | | 38 | 3" 90° BEND, SST, FL X FL | |
| 36-(40) | | | NAND ASSOCIATED FITTINGS: | |
| | | NUMBER | DESCRIPTION | |
| | - 10 | 40 | CTC WATERWORKS SCS2, 100 GPM MAX., SELF-CLEANING INTAKE SCREEN, OR APPROVED EQUAL | |
| | | 41 | 3" COMPANION FL, SST | |
| | | 42 | 3" DOUBLE DOOR CHECK VALVE, WAFER STYLE | |
| 1(| - 5 | | | |

LUTHER BURBANK PARK PIER REPAIR CITY OF MERCER ISLAND

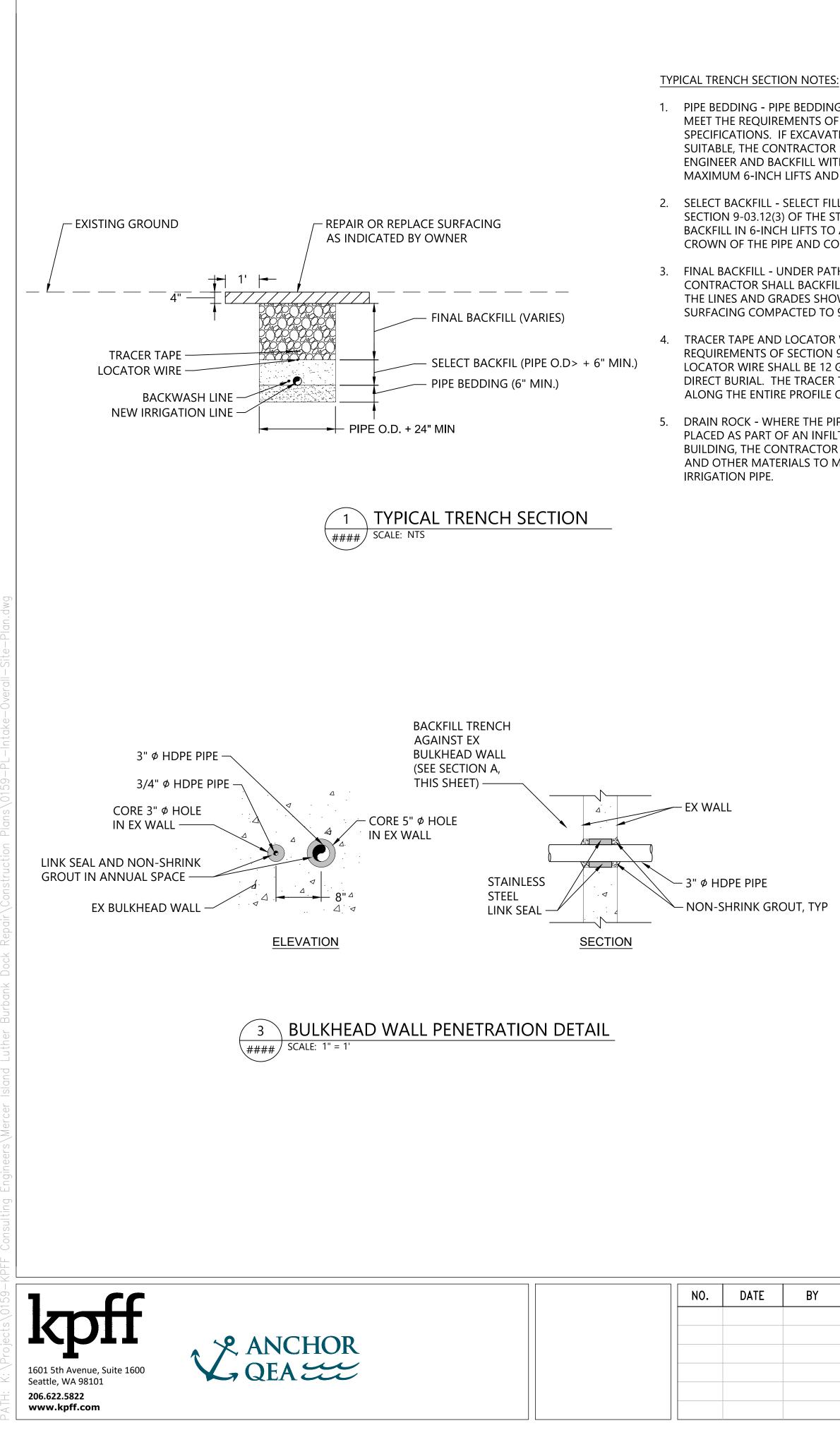
100

ND PUMPING FACILITIES -NT PLAN AND SECTIONS

| DRAWN: TG/CW | PROJECT NO.: 2000291 | | | |
|--------------------|-------------------------|--|--|--|
| DESIGN: AS | SCALE: AS NOTED | | | |
| CHECKED: PH | DATE: 09/08/2021 | | | |
| DRAWING NO. CU-011 | | | | |
| SHEET NO. 14 | of 52 | | | |

TAI 30% SUBMIT

Item 1.



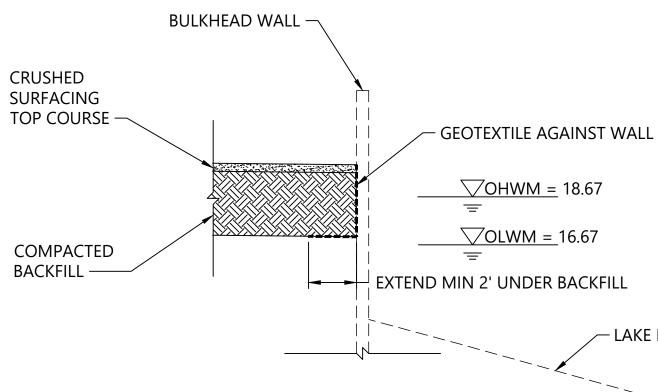
1. PIPE BEDDING - PIPE BEDDING SHALL BE AT LEAST 6 INCHES DEEP AND SHALL MEET THE REQUIREMENTS OF SECTION 9-03.12(3) OF THE STANDARD SPECIFICATIONS. IF EXCAVATED TRENCH BOTTOM IS UNSTABLE OR NOT SUITABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND BACKFILL WITH PIPE BEDDING. PLACE PIPE BEDDING IN MAXIMUM 6-INCH LIFTS AND COMPACT TO 90% OF MAXIMUM DRY DENSITY.

SELECT BACKFILL - SELECT FILL SHALL ALSO MEET THE REQUIREMENTS OF SECTION 9-03.12(3) OF THE STANDARD SPECIFICATIONS. PLACE SELECT BACKFILL IN 6-INCH LIFTS TO A MINIMUM DEPTH OF 6 INCHES ABOVE THE CROWN OF THE PIPE AND COMPACT TO 90% OF MAXIMUM DRY DENSITY.

3. FINAL BACKFILL - UNDER PATHWAYS AND OTHER HARD SURFACES, THE CONTRACTOR SHALL BACKFILL THE REMAINING PORTION OF THE TRENCH TO THE LINES AND GRADES SHOW WITH 5/8-INCH MINUS CRUSHED ROCK SURFACING COMPACTED TO 95% OF MAXIMUM DRY DENSITY.

4. TRACER TAPE AND LOCATOR WIRE - TRACER TAPE SHALL MEET THE REQUIREMENTS OF SECTION 9-15.18 OF THE STANDARD SPECIFICATIONS. LOCATOR WIRE SHALL BE 12 GA. COPPER MULTI-STRAND RHW, CERTIFIED FOR DIRECT BURIAL. THE TRACER TAPE AND LOCATOR WIRE SHALL BE INSTALLED ALONG THE ENTIRE PROFILE OF THE PIPE.

DRAIN ROCK - WHERE THE PIPE IS INSTALLED ACROSS OR UNDER DRAIN ROCK PLACED AS PART OF AN INFILTRATION TRENCH ADJACENT TO THE BOILER BUILDING, THE CONTRACTOR SHALL BACKFILL THE TRENCH WITH DRAIN ROCK AND OTHER MATERIALS TO MATCH THE MATERIALS EXCAVATED TO PLACE THE





PLACEHOLDER - DETAIL TO BE ADDED AT 90% DESIGN

DRAIN VALVE DETAIL ´4 ` #### SCALE: NTS



| TE | BY | REVISION |
|----|----|----------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |



LUTHER BURBANK PARK PIER REPAIR CITY OF MERCER ISLAND

- LAKE BOTTOM

PLACEHOLDER - DETAIL TO BE ADDED AT 90% DESIGN



PLACEHOLDER - DETAIL TO BE ADDED AT 90% DESIGN

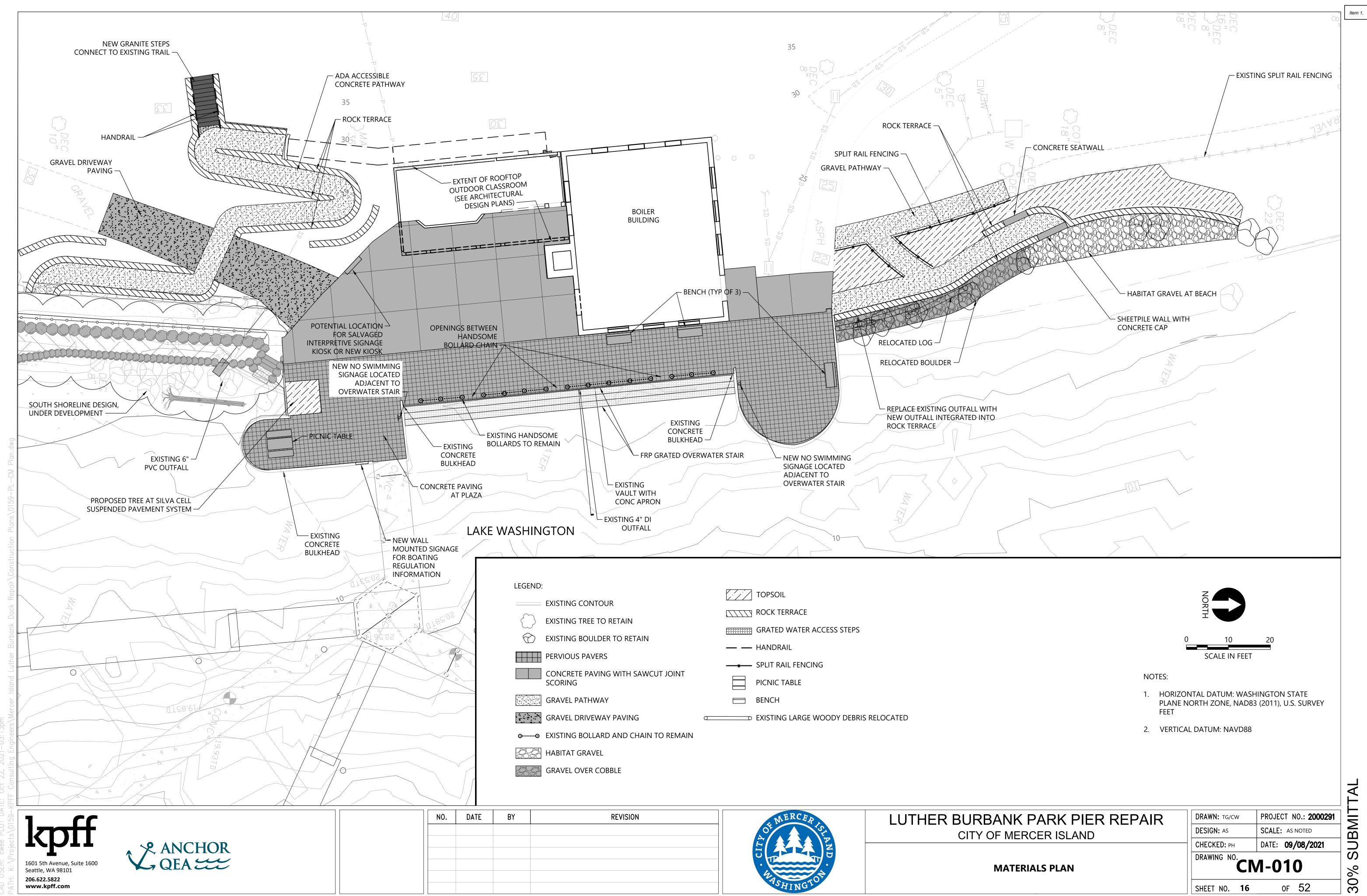
5 EXISTING IRRIGATION MAIN CONNECTION DETAIL

INTAKE AND PUMPING FACILITIES -DETAILS

| DRAWN: TG/CW | PROJECT NO.: 2000291 | | | | | | | | |
|--------------------|-------------------------|--|--|--|--|--|--|--|--|
| DESIGN: AS | SCALE: AS NOTED | | | | | | | | |
| CHECKED: рн | DATE: 09/08/2021 | | | | | | | | |
| DRAWING NO. CU-012 | | | | | | | | | |
| SHEET NO. 15 | OF 52 | | | | | | | | |

30% SUBMITTAI

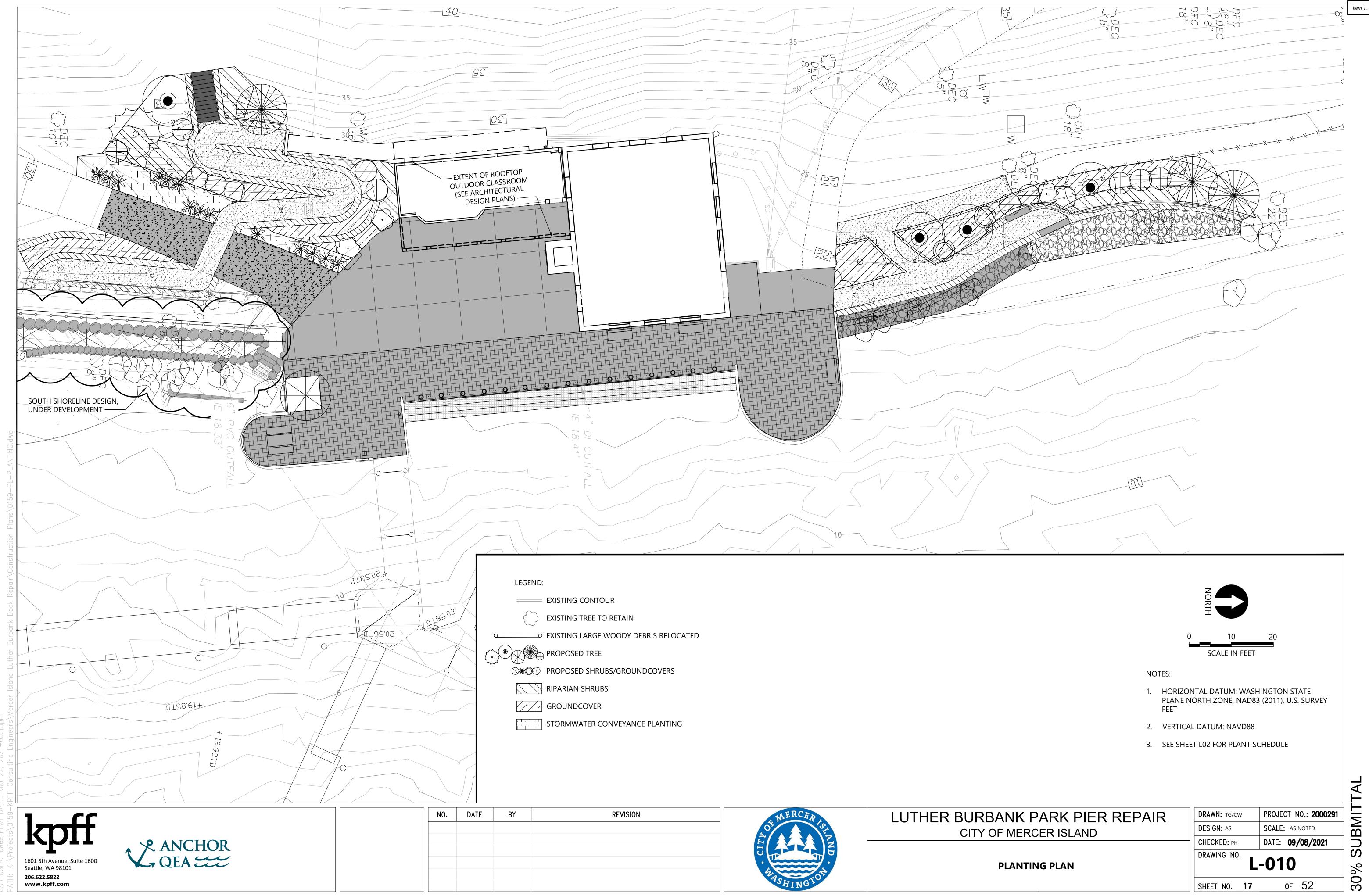
Item 1.



| | | | TOPSOIL |
|-------------------------|--------------------------------------|----------|---------------------------------------|
| | EXISTING CONTOUR | | ROCK TERRACE |
| $\left\{ \right\}$ | EXISTING TREE TO RETAIN | | |
| $\widehat{\mathcal{C}}$ | EXISTING BOULDER TO RETAIN | | GRATED WATER ACCESS STEPS |
| | | | HANDRAIL |
| | PERVIOUS PAVERS | x | SPLIT RAIL FENCING |
| | CONCRETE PAVING WITH SAWCUT JOINT | - | |
| | SCORING | | PICNIC TABLE |
| | GRAVEL PATHWAY | | BENCH |
| 8 | GRAVEL DRIVEWAY PAVING | 00 | EXISTING LARGE WOODY DEBRIS RELOCATED |
| ⊙ ⊙ | EXISTING BOLLARD AND CHAIN TO REMAIN | | |
| | HABITAT GRAVEL | | |
| 62.62 | GRAVEL OVER COBBLE | | |
| | | | |

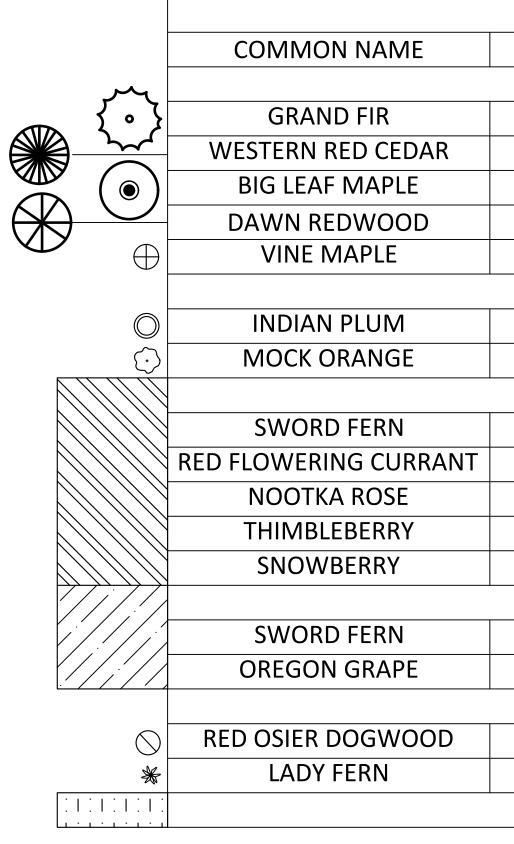
| ΓE | BY | REVISION |
|----|----|----------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| ANK PARK PIER REPAIR | DRAWN: TG/CW | PROJECT NO.: 2000291 |
|----------------------|--------------|-------------------------|
| F MERCER ISLAND | DESIGN: AS | SCALE: AS NOTED |
| | СНЕСКЕД: РН | DATE: 09/08/2021 |
| MATERIALS PLAN | DRAWING NO. | /I-010 |
| | SHEET NO. 16 | OF 52 |



| TE | BY | REVISION |
|----|----|----------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| NK PARK PIER REPAIR | DRAWN: TG/CW | PROJECT NO.: 2000291 |
|---------------------|--------------|-------------------------|
| MERCER ISLAND | DESIGN: AS | SCALE: AS NOTED |
| | CHECKED: PH | DATE: 09/08/2021 |
| ANTING PLAN | DRAWING NO. | L-010 |
| | SHEET NO. 17 | OF 52 |





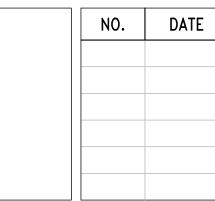
10

kpff

1601 5th Avenue, Suite 1600

Seattle, WA 98101 206.622.5822 www.kpff.com

QEA CHOR



| | CHEDULE | | | | | | | | | | |
|------------------------------|---------------|---------------|----------|-------|--|--|--|--|--|--|--|
| | 1 | | | | | | | | | | |
| SCIENTIFIC NAME | SIZE | SPACING | QUANTITY | NOTES | | | | | | | |
| TR | EES | | | | | | | | | | |
| ABIES GRANDIS | 5-6' HT | AS SHOWN | 3 | | | | | | | | |
| THUJA PLICATA | 5-6' HT | AS SHOWN | 3 | | | | | | | | |
| ACER MACROPHYLLUM | 1.5" CAL | AS SHOWN | 4 | | | | | | | | |
| METASEQUOIA GLYPTOSTROBOIDES | 2" CAL | AS SHOWN | 1 | | | | | | | | |
| ACER CIRCINATUM | 5 GAL | AS SHOWN | 9 | | | | | | | | |
| HIGH SHRUBS | | | | | | | | | | | |
| OEMLERIA CERASIFORMIS | 2 GAL | AS SHOWN | 2 | | | | | | | | |
| PHILADELPHUS LEWISII | 2 GAL | AS SHOWN | 4 | | | | | | | | |
| SHRUBS - | RIPARIAN | | | | | | | | | | |
| POLYSTICHUM MUNITUM | 1 GAL | 3' O.C. | | | | | | | | | |
| RIBES SANGUINEUM | 1 GAL | 3' O.C. | | | | | | | | | |
| ROSA NUTKANA | 1 GAL | 3' O.C. | | | | | | | | | |
| RUBUS PARVIFLORUS | 1 GAL | 3' O.C. | | | | | | | | | |
| SYMPHORICARPOS ALBUS | 1 GAL | 3' O.C. | | | | | | | | | |
| GROUNI | DCOVERS | | | | | | | | | | |
| POLYSTICHUM MUNITUM | 1 GAL | 3' O.C. | | | | | | | | | |
| MAHONIA NERVOSA | 1 GAL | 3' O.C. | | | | | | | | | |
| SHRUBS/GROUNDCOVERS - STO | DRMWATER CON | IVEYANCE AREA | | | | | | | | | |
| CORNUS SERICEA | 1 GAL | AS SHOWN | 3 | | | | | | | | |
| ATHYRIUM FELIX FEMINA | 1 GAL | AS SHOWN | 14 | | | | | | | | |
| SEED MIX - STORMWA | TER CONVEYANC | CE AREA | · I | | | | | | | | |

| ATE | BY | REVISION |
|-----|----|----------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |





Item 1.

| _ |
|---|
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| _ |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| _ |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| _ |
| |
| |
| |
| |
| |
| |
| |
| |

LUTHER BURBANK PARK PIER REPAIR CITY OF MERCER ISLAND

PLANT SCHEDULE

| DRAWN: TG/CW | PROJECT NO.: 2000291 | | | | | | |
|--------------|-------------------------|--|--|--|--|--|--|
| DESIGN: AS | SCALE: AS NOTED | | | | | | |
| CHECKED: PH | DATE: 09/08/2021 | | | | | | |
| DRAWING NO. | -011 | | | | | | |
| SHEET NO. 18 | OF 52 | | | | | | |

| | | Estimated | | Design | | | Construction | | | | Escalation | | | Total | | | |
|------------------------------------|----|--------------|----|-----------------|----|-------------|--------------|------------|----|-------------|------------|-----------------|-----|------------|-------------|------------|-----------|
| Project Element | Co | ontract Cost | Со | ntingency | М | obilization | C | ontingency | М | I Sales Tax | 1 | to 2024 | Pro | bable Cost | | | |
| | | | | 20.00% | | 10.00% | | 10.00% | | 10.10% | | 8.36% | | | | | |
| | | | | | | | | | | | | | | | | | |
| Large (>26') Powerboat Moorage | \$ | 304,235 | \$ | 60,847 | \$ | 30,424 | \$ | 30,424 | \$ | 30,728 | \$ | 38,177 | \$ | 494,833 | | | |
| Small (<26') Powerboat Moorage | \$ | 1,071,020 | \$ | 214,204 | \$ | 107,102 | \$ | 107,102 | \$ | 108,173 | \$ | 134,395 | \$ | 1,741,996 | | | |
| Non-Powered Watercraft Moorage | \$ | 210,740 | \$ | 42,148 | \$ | 21,074 | \$ | 21,074 | \$ | 21,285 | \$ | 26,444 | \$ | 342,765 | | | |
| Waterfront Access Improvements | \$ | 37,464 | \$ | 7,493 | \$ | 3,746 | \$ | 3,746 | \$ | 3,784 | \$ | 4,701 | \$ | 60,935 | | | |
| Stormwater Management Improvements | \$ | 317,929 | \$ | 63 <i>,</i> 586 | \$ | 31,793 | \$ | 31,793 | \$ | 32,111 | \$ | 39 <i>,</i> 895 | \$ | 517,106 | | | |
| Non-Eligible Project Elements | \$ | 682,713 | \$ | 53,289 | \$ | 26,645 | \$ | 26,645 | \$ | 26,911 | \$ | 33,435 | \$ | 849,638 | | | |
| Plaza & Landscape Improvements | \$ | 113,287 | \$ | 22,657 | \$ | 11,329 | \$ | 11,329 | \$ | 11,442 | \$ | 14,216 | \$ | 184,259 | | | |
| On-grade ramp to Outdoor Classroom | \$ | 83,124 | \$ | 16,625 | \$ | 8,312 | \$ | 8,312 | \$ | 8,396 | \$ | 10,431 | \$ | 135,200 | | | |
| Building Improvements | \$ | 416,267 | | | | | | | | | | | \$ | 416,267 | All costs i | ncluded in | oase cost |
| Outdoor Classroom | \$ | 116,136 | | | | | | | | | | | \$ | 116,136 | All costs i | ncluded in | base cost |
| Access Ramp | \$ | 76,993 | | | | | | | | | | | \$ | 76,993 | All costs i | ncluded in | oase cost |
| Other Improvements | \$ | 223,137 | | | | | | | | | | | \$ | 223,137 | All costs i | ncluded in | oase cost |
| Irrigation Intake | \$ | 29,745 | \$ | 5,949 | \$ | 2,975 | \$ | 2,975 | \$ | 3,004 | \$ | 3,733 | \$ | 48,380 | | | |
| North Beach Expansion | \$ | 15,224 | \$ | 3,045 | \$ | 1,522 | \$ | 1,522 | \$ | 1,538 | \$ | 1,910 | \$ | 24,762 | | | |
| Site Furnishings | \$ | 14,755 | \$ | 2,951 | \$ | 1,476 | \$ | 1,476 | \$ | 1,490 | \$ | 1,852 | \$ | 23,999 | | | |
| Plantings | \$ | 10,311 | \$ | 2,062 | \$ | 1,031 | \$ | 1,031 | \$ | 1,041 | \$ | 1,294 | \$ | 16,771 | | | |
| Integrated Art @ 1% | \$ | 26,241 | \$ | 5,248 | \$ | 2,624 | \$ | 2,624 | \$ | 2,650 | \$ | 3,293 | \$ | 42,681 | | | |
| Total Project Construction Cost | \$ | 2,650,342 | | | | | | | | | | | \$ | 4,049,953 | | | |
| Total for Outdoor Classroom | | | | | | | | | | | | | \$ | 328,330 | | | |