



CITY OF MERCER ISLAND

CITY COUNCIL SPECIAL HYBRID MEETING

Monday, November 04, 2024 at 5:00 PM

MERCER ISLAND CITY COUNCIL:

Mayor Salim Nice, Deputy Mayor David Rosenbaum,
Councilmembers: Lisa Anderl, Jake Jacobson,
Craig Reynolds, Wendy Weiker, and Ted Weinberg

LOCATION & CONTACT:

MICEC – Slater Room Council Chambers and via Zoom
8236 SE 24th Street | Mercer Island, WA 98040
206.275.7793 | www.mercerisland.gov

We strive to create an inclusive and accessible experience. Those requiring accommodation for meetings should notify the City Clerk's Office 3 days prior to the meeting at 206.275.7793 or by emailing cityclerk@mercerisland.gov.

The hybrid meeting will be live streamed on the City Council's [YouTube Channel](#).

Individuals wishing to speak live during Appearances (public comment period) must register with the City Clerk at 206.275.7793 or cityclerk@mercerisland.gov before 4 PM on the day of the Council meeting. Each speaker will be allowed three (3) minutes to speak. A timer will be visible to online to speakers, City Council, and meeting participants.

Written comments may be sent to the City Council at council@mercerisland.gov.

Join the meeting at 5:00 PM (Appearances will start sometime after 5:00 PM) by:

- **Telephone:** Call 253.215.8782 and enter Webinar ID 885 4085 7282 and Password 730224
 - **Zoom:** Click this [link](#) (Webinar ID 885 4085 7282; Password 730224)
 - **In Person:** Mercer Island Community & Event Center – Slater Room Council Chambers (8236 SE 24th Street, Mercer Island, WA 98040)
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MEETING AGENDA

CALL TO ORDER & ROLL CALL, 5:00 PM

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

CITY MANAGER REPORT

APPEARANCES

(This is the opportunity for anyone to speak to the City Council on any item. As it is election season, however, please be reminded that state law (specifically, RCW 42.17A.555) prohibits the use of City facilities for campaign-related purposes with limited exceptions. Accordingly, please do not make campaign-related comments during this time.)

CONSENT AGENDA

1. AB 6561: October 18, 2024 Payroll Certification

Recommended Action: Approve the October 18, 2024 Payroll Certification in the amount of \$827,741.50 and authorize the Mayor to sign the certification on behalf of the entire City Council.

2. Certification of Claims:

- A. Check Register | 00221078-00221145 | 10/11/2024 | \$399,184.17
- B. Check Register | 00221146-00221229 | 10/18/2024 | \$1,151,761.19
- C. Check Register | 00221230-00221324 | 10/25/2024 | \$1,128,647.16

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

3. City Council Regular Hybrid Meeting Minutes of October 15, 2024

Recommended Action: Approve the City Council Regular Hybrid Meeting Minutes of October 15, 2024.

4. AB 6560: Shop Small Month, Proclamation No. 350

Recommended Action: Approve Proclamation No. 350 Proclaiming November 2024 Shop Small Month in Mercer Island.

5. AB 6558: Second Reading of Ordinance No. 24C-15 Open Space Zone Code Amendment

Recommended Action: Adopt Ordinance No. 24C-15 establishing the Open Space Zone and the associated development regulations with an effective date of December 31, 2024.

6. AB 6562: Imagine Housing Priority and Subordination Agreement

Recommended Action: Approve a new priority and subordination agreement for the Johnson Hill project and authorize the City Manager to sign administrative agreements related to the project.

7. AB 6565: 2025-2026 Biennial Budget Workshop Follow-up on Remaining Budget Proposals

Exhibit 1 Available at www.mercerisland.gov/budget

Recommended Action: Receive report and approve additional budget proposals to include in the 2025-2026 Biennial Budget.

8. AB 6569: Correction to the Reallocation of ARCH HTF Funds for the Redmond Plymouth Housing Project

Recommended Action: Reallocate \$59,100 previously awarded to Plymouth Housing to the Redmond Supportive Housing Project, with revised conditions as described in Exhibit 1.

9. AB 6570: Written Public Comment on the Proposed Changes to Washington State Supreme Court Standards for Indigent Defense

Recommended Action: Ratify the City's comment letter to the Washington State Supreme Court regarding the proposed changes to Standards for Indigent Defense.

REGULAR BUSINESS

10. AB 6559: First reading of Ord. No. 24C-16 to adopt the 2024 Comprehensive Plan

Recommended Action: Complete a first reading of Ordinance No. 24C-16, review proposed changes, and schedule a second reading for November 19, 2024 to adopt the 2024 Comprehensive Plan.

OTHER BUSINESS

11. Planning Schedule

12. Councilmember Absences & Reports

ADJOURNMENT



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6561
November 4, 2024
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6561: October 18, 2024 Payroll Certification	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve the October 18, 2024 Payroll Certification in the amount of \$827,741.50.	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration Nicole Vannatter, Human Resources Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. October 18, 2024 Payroll Certification 2. FTE/LTE Counts
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

This agenda bill is to approve the payroll certification for the City of Mercer Island for the period from September 28, 2024 through October 11, 2024 in the amount of \$827,741.50 (see Exhibit 1).

BACKGROUND

[RCW 42.24.080](#) requires that all claims presented against the City by performing labor must be certified by the appropriate official to ensure that the labor was performed as described, and that the claims are just, due, and unpaid obligations against the City, before payment can be made. [RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims' documentation occurs at the next regularly scheduled public meeting. The Payroll Certification details the total payment to employees for labor performed and benefits payments made for each payroll. The City is on a bi-weekly payroll schedule with payments every other Friday.

ISSUE/DISCUSSION

Each payroll varies depending on several factors (i.e., number of employees, pay changes, leave cash outs, overtime, etc.). In addition to regular pay for employees, this payroll has variants that are outlined below.

Additional payments:

Description	Amount
Leave cash outs for current employees	\$1,710.80
Leave cash outs for terminated employees	\$13,246.29
Service and recognition awards	\$0.00
Overtime earnings (see chart for overtime hours by department).	\$17,581.43
Total	\$32,538.52

Overtime hours by department:

Department	Hours
Administrative Services	
City Attorney's Office	
City Manager's Office	
Community Planning & Development	
Finance	4.00
Municipal Court	
Police	98.25
Public Works	76.50
Thrift Shop	
Youth & Family Services	
Total Overtime Hours	178.75

NEXT STEPS

FTE/LTE COUNTS

The table in Exhibit 2 shows the budgeted versus actual counts for Full Time Equivalents (FTEs) and Limited Term Equivalents (LTEs) for the current payroll. Casual labor employees (temporary and seasonal) are not included in the counts.

Casual Labor

In addition to FTE and LTE employees, the City utilizes casual labor to address workload needs that exceed the capacity or expertise of the City's regular staff and that are time limited or seasonal. Casual labor is used primarily to address seasonal workload needs and short-term workload issues created by special projects or position vacancies. Compared to an LTE position, a casual labor position has limited benefits and is filled for a shorter period of time (1-3 months, 6 months, or 9 months). The departments/divisions that utilize casual labor the most are Parks Maintenance, Recreation, Public Works, and the Thrift Store.

RECOMMENDED ACTION

Approve the October 18, 2024 Payroll Certification in the amount of \$827,741.50 and authorize the Mayor to sign the certification on behalf of the entire City Council.

CITY OF MERCER ISLAND PAYROLL CERTIFICATION

Item 1.

PAYROLL PERIOD ENDING **10.11.2024**
PAYROLL DATED **10.18.2024**

Net Cash	\$	560,606.93
Net Voids/Manuals		
Net Total	\$	560,606.93
Federal Tax Deposit	\$	90,860.34
Social Security and Medicare Taxes	\$	59,805.55
State Tax (California & Oregon)	\$	640.08
State Tax (California)	\$	0.85
Family/Medical Leave Tax (California & Oregon)	\$	48.79
Public Employees' Retirement System (PERS Plan 2)	\$	32,135.50
Public Employees' Retirement System (PERS Plan 3)	\$	8,847.39
Public Employees' Retirement System (PERSJM)	\$	624.87
Law Enforcement Officers' & Fire Fighters' Retirement System (LEOFF Plan2)	\$	14,759.19
Regence & LEOFF Trust Medical Insurance Deductions	\$	12,622.22
Kaiser Medical Insurance Deductions	\$	1,341.14
Health Care - Flexible Spending Account Contributions	\$	1,384.19
Dependent Care - Flexible Spending Account Contributions	\$	1,057.70
ICMA Roth IRA Contributions	\$	497.77
ICMA 457 Deferred Compensation Contributions	\$	32,770.08
Garnishments (Chapter 13)	\$	572.00
Child Support Wage Garnishment	\$	775.65
Mercer Island Employee Association Dues	\$	250.00
AFSCME Union Dues	\$	2,749.85
Police Union Dues	\$	1,900.47
Standard - Supplemental Life Insurance	\$	378.70
Unum - Long Term Care Insurance	\$	272.95
AFLAC - Supplemental Insurance Plans	\$	238.52
Oregon Transit Tax and Oregon Benefit Tax	\$	8.05
Washington Long Term Care	\$	2,592.72
Tax & Benefit Obligations Total	\$	267,134.57

TOTAL GROSS PAYROLL	\$	827,741.50
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I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

FTE AND LTE COUNTS AS OF 10/11/2024

Full Time Equivalents (FTEs)	2024 Budgeted	2024 Actual
Administrative Services	15.00	14.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	18.00	16.00
Finance	9.00	7.50
Municipal Court	3.10	3.10
Police	37.50	34.50
Public Works	63.80	57.55
Recreation	10.25	7.75
Youth & Family Services	11.43	11.43
Thrift Shop	2.00	2.00
Total FTEs	175.08	159.33
Limited Term Equivalents (LTEs)	2024 Budgeted	2024 Actual
City Manager's Office ¹	1.00	3.00
Community Planning & Development ^{2,4}	2.00	1.00
Finance	1.00	1.00
Public Works ³	4.00	3.75
Recreation	0.00	1.75
Youth & Family Services	2.03	2.01
Thrift Shop	7.50	6.50
Total LTEs	17.53	19.01
Total FTEs & LTEs	192.61	178.34

FTE Vacancies:	
1.25	CIP Project Manager
1.0	Custodian
1.0	Development Engineer
1.0	Financial Analyst
0.5	HR Admin Assistant
1.0	Inventory/Warehouse Team Member
1.0	Parks Maintenance Team Member
1.0	Planner
3.0	Police Officer
0.75	Recreation Assistant
1.0	Recreation Business Systems Analyst
0.75	Recreation Specialist
1.0	Sr. Building Plans Examiner
1.0	Utilities Team Member
0.5	Utility Billing Admin Assistant

Footnotes:	
¹	5/23/2023: Extend 1.0 LTE Management Analyst AB 6255
²	5/23/2023: New 1.0 LTE Assistant Planner AB 6255
³	5/23/2023: New 1.0 LTE Support Services Foreman AB 6255
⁴	3/1/2024: New 1.0 LTE Planner 3/1 Minutes

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

Report Checks Date Amount

Check Register 00221078-00221145 10/11/2024 **\$399,184.17**

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P0122560	00221134	SEATTLE PUBLIC UTILITIES	AUG 2024 SPU CHG FOR RETAIL SE	7,488.00
P0122560	00221134	SEATTLE PUBLIC UTILITIES	SEPT 2024 SPU CHG FOR RETIAL	7,488.00
P0122589	00221100	H D FOWLER	INVENTORY PURCHASES	4,716.91
P0122478	00221100	H D FOWLER	INVENTORY PURCHASES	957.36
P0122482	00221094	EXCEL SUPPLY COMPANY	INVENTORY PURCHASES	148.77
	00221100	H D FOWLER	FREIGHT CHARGE	16.54
<i>Org Key: CM1100 - Administration (CM)</i>				
P0122634	00221093	ESSER, LUKE	AUGUST LEGISLATIVE SERVICES	2,500.00
<i>Org Key: CM1200 - City Clerk</i>				
P0122590	00221137	SOUND PUBLISHING INC	AD 2779961 ORD 24C-12	53.67
<i>Org Key: CR1100 - Human Resources</i>				
P0122621	00221101	HEALTHFORCE PARTNERS INC	Civil Service Medical Screenin	4,605.00
P0122595	00221129	PUBLIC SAFETY TESTING INC	Police APR-JUNE 2024 Add Ons I	1,560.00
P0122595	00221129	PUBLIC SAFETY TESTING INC	Q3 2024 Police Fees INV 204-97	528.00
P0122595	00221129	PUBLIC SAFETY TESTING INC	Q2 2024 Police Fees INV 2024-6	508.00
P0122633	00221121	OCCUPATIONAL HEALTH CTRS OF WA	DOT PHYSICALS	130.00
P0122583	00221104	JOHNSON ROBERTS & ASSOCIATES	Personal History Questioners f	97.50
P0122648	00221086	CINTAS	Cintas invoice #5233584804	69.72
<i>Org Key: CT1100 - Municipal Court</i>				
P0122594	00221081	Bradley Public Safety	BPSG invoice #093008P-24	967.50
<i>Org Key: DS0000 - Development Services-Revenue</i>				
	00221080	AXIOM CONSTRUCTORS LLC	Overpayment on permit 2206-095	648.00
	00221085	CHASE, BRAD	Overpayment on permit 2309-118	380.25
<i>Org Key: DS1100 - Administration (DS)</i>				
P0122630	00221095	FASTSIGNS BELLEVUE	Coroplast Land Use Signs	1,588.32
<i>Org Key: DS1200 - Bldg Plan Review & Inspection</i>				
	00221105	Judge, Tom	REIMBURSE BLDG INSPECT RENEWAL	125.00
<i>Org Key: DS1300 - Land Use Planning Svc</i>				
P0122629	00221098	Galt, John	Hearing Examiner Services APL2	231.25
P0122590	00221137	SOUND PUBLISHING INC	AD 2784120 NOPH 2025 DOCKET	202.83
<i>Org Key: FN1100 - Administration (FN)</i>				
P0122650	00221119	MORGAN, AMOS	Two days photographing Mercer	9,350.00
<i>Org Key: FN2100 - Data Processing</i>				
P0122655	00221115	METROPRESORT	SEPT 2024 E-SERVICE PORTAL ADM	100.00
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P0122655	00221115	METROPRESORT	SEPT 2024 PRNT & MAILING OF UT	222.92
P0122655	00221115	METROPRESORT	SEPT 2024 PRNT & MAILING OF UT	154.97
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P0122655	00221115	METROPRESORT	SEPT 2024 PRNT & MAILING OF UT	222.92
P0122655	00221115	METROPRESORT	SEPT 2024 PRNT & MAILING OF UT	154.97
<i>Org Key: FN4503 - Utility Billing (Storm)</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122655	00221115	METROPRESORT	SEPT 2024 PRNT & MAILING OF UT	222.93
P0122655	00221115	METROPRESORT	SEPT 2024 PRNT & MAILING OF UT	154.99
<i>Org Key: GB0101 - HVAC Repairs</i>				
P0122332	00221126	PREMIER CABLING LLC	MICEC Siemens Network Data Dro	15,367.39
<i>Org Key: GGM001 - General Government-Misc</i>				
P0122627	00221082	BRINKS INC	SEPT 2024 ARMOR TRUCK DEPOSIT	630.92
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0122625	00221108	KELLEY IMAGING SYSTEMS	Copier Service Fees Sep 2024	1,421.11
P0122593	00221145	Xerox Financial Services	Copier Lease Fees INV 6308974	858.47
P0122600	00221125	PITNEY BOWES INC	PB invoice #3319806867	551.70
P0122606	00221087	COMPLETE OFFICE	Invoice 2308630-0	397.62
P0122593	00221145	Xerox Financial Services	Copier Lease Fees INV 6310597	284.31
P0122606	00221087	COMPLETE OFFICE	Invoice 2308532-0	146.87
<i>Org Key: GGM005 - Genera Govt-L1 Retiree Costs</i>				
P0122642	00221097	FORSMAN, LOWELL	LEOFF 1 Medical Expenses	1,632.00
P0122641	00221078	ADAMS, RONALD E	LEOFF 1 Medical Expenses	907.81
<i>Org Key: GGM007 - ARPA-PPE & Pandemic Response</i>				
P0122482	00221094	EXCEL SUPPLY COMPANY	COVID INVENTORY PURCHASES	472.21
<i>Org Key: GGX620 - Custodial Disbursements</i>				
P0122613	00221131	RASKC	September 2024 Pet Licenses	60.00
<i>Org Key: GT0108 - Technology Equipment Replaceme</i>				
P0122530	00221089	DELL MARKETING L.P.	10 Dell Docking Station	957.31
<i>Org Key: IGV012 - MW Pool Operation Subsidy</i>				
P0122035	00221117	MI SCHOOL DISTRICT #400	OCT 2024 Mary Wayte Pool opera	14,601.27
<i>Org Key: IS1100 - IGS Mapping</i>				
	00221132	ROBLE, DEEQA	GIS Certificate Training-ROBLE	519.14
<i>Org Key: IS2100 - IGS Network Administration</i>				
P0120665	00221109	KING COUNTY FINANCE	I-NET MONTHLY SERVICES FROM	1,492.00
P0122592	00221084	CENTURYLINK BUSINESS SERVICES	333538597 October 21	194.13
P0122592	00221084	CENTURYLINK BUSINESS SERVICES	333790219 October 15	72.48
P0122592	00221084	CENTURYLINK BUSINESS SERVICES	334045294 October 15	72.48
P0122592	00221084	CENTURYLINK BUSINESS SERVICES	333540238 October 15	69.07
<i>Org Key: IS3101 - GIS Analyst Water Fund</i>				
	00221132	ROBLE, DEEQA	GIS Certificate Training-ROBLE	519.14
<i>Org Key: IS3102 - GIS Analyst Sewer Fund</i>				
	00221132	ROBLE, DEEQA	GIS Certificate Training-ROBLE	519.15
<i>Org Key: IS3103 - GIS Analyst Storm Fund</i>				
	00221132	ROBLE, DEEQA	GIS Certificate Training-ROBLE	519.15
<i>Org Key: MT2100 - Roadway Maintenance</i>				
P0122643	00221110	KING COUNTY FINANCE	KC Roads inv 136000-136005	6,406.56
P0122632	00221110	KING COUNTY FINANCE	KC Roads inv 134158-134159	1,511.21

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	763.18
P0122645	00221091	DETECTABLE WARNING PRODUCTS	Polyurethane Flexible Shelf	475.00
P0122475	00221099	GCP WW HOLDCO LLC	SAFETY CLOTHING (SEASONAL)	194.62
<i>Org Key: MT2300 - Planter Bed Maintenance</i>				
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	1,814.78
<i>Org Key: MT3100 - Water Distribution</i>				
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	2,039.11
P0122616	00221100	H D FOWLER	1" CTS STIFFENER	15.34
<i>Org Key: MT3150 - Water Quality Event</i>				
P0122618	00221143	USABlueBook	DR900 COLORIMETER & BUFFER PAC	2,407.29
<i>Org Key: MT3300 - Water Associated Costs</i>				
P0122609	00221099	GCP WW HOLDCO LLC	2024 CLOTHING ALLOWANCE (BOOTS)	138.00
P0122612	00221099	GCP WW HOLDCO LLC	2024 CLOTHING ALLOWANCE (BOOTS)	89.17
P0122615	00221138	SOUND SAFETY PRODUCTS	2024 CLOTHING ALLOWANCE (PANTS)	79.28
<i>Org Key: MT3400 - Sewer Collection</i>				
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	1,711.64
<i>Org Key: MT3800 - Storm Drainage</i>				
P0122646	00221090	DEPT OF ECOLOGY	FY 2025 Water Quality Program	21,635.00
P0119484	00221122	Olson Brother's Pro-Vac LLC	Stormwater Utility M&O	2,976.02
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	257.01
<i>Org Key: MT4101 - Support Services - General Fd</i>				
P0122606	00221087	COMPLETE OFFICE	Invoice 2311005-0	58.45
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0122614	00221088	CRYSTAL AND SIERRA SPRINGS	PW WATER DELIVERY	449.58
P0122622	00221121	OCCUPATIONAL HEALTH CTRS OF WA	DOT Physical INV 84576429	62.00
<i>Org Key: MT4200 - Building Services</i>				
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	11,659.66
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	220.12
<i>Org Key: MT4300 - Fleet Services</i>				
P0122582	00221127	PRIORITY MARINE	Patrol 14 maintenance - 9/30/2	1,885.44
P0122582	00221127	PRIORITY MARINE	Patrol 11 fuel system repair	1,331.49
P0122582	00221127	PRIORITY MARINE	Patrol 11 diagnose and service	453.18
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
P0118253	00221103	IDAX DATA SOLUTIONS	IDAX On-Call Traffic Data	3,360.00
<i>Org Key: MT4502 - Sewer Administration</i>				
P0122647	00221130	PUGET SOUND ENERGY	acct#400004228799 reimbursable	826.00
<i>Org Key: MT4910 - ARPA-Curbside Recycling</i>				
P0122644	00221142	UNITED REPROGRAPHICS	SAVE THE DATE RECYCLING MAILER	6,154.78
<i>Org Key: MT6100 - Park Maintenance</i>				
P0122591	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	3,843.32
P0122596	00221099	GCP WW HOLDCO LLC	2024 CLOTHING ALLWANCE (SHIRTS)	175.72

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0122591	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	7,862.05
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
P0122591	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	5,321.34
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
P0122591	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	34,405.67
P0122598	00221124	PAYBYPHONE TECHNOLOGIES INC	Billing Period SEPTEMBER 2024	271.75
	00221092	DORITY, ZACH	REIMBURSEMENT: CDL TRANSFER	125.98
<i>Org Key: PA0101 - Recurring Parks Minor Capital</i>				
P0122477	00221100	H D FOWLER	REMOTE CONTROLL PANEL FOR	2,011.43
<i>Org Key: PA0124 - Luther Burbank Boiler Bldg Roo</i>				
P0122184	00221111	KPFF CONSULTING ENGINEERS	LB Boiler Bldg Electrical Serv	10,789.62
P0121164	00221083	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	4,727.80
<i>Org Key: PA122B - LB Shoreline Access Improvemen</i>				
P0122184	00221111	KPFF CONSULTING ENGINEERS	LB Boiler Bldg Electrical Serv	1,961.75
P0121164	00221083	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	1,350.80
<i>Org Key: PA124B - LB Boiler Bldg City Portion</i>				
P0122184	00221111	KPFF CONSULTING ENGINEERS	LB Boiler Bldg Electrical Serv	1,261.13
P0121164	00221083	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	61.40
<i>Org Key: PO1650 - Regional Radio Operations</i>				
P0122610	00221128	PSERN	Police Public Safety Radios -	8,196.24
P0122610	00221128	PSERN	Gen Gov Non-Public Safety Radi	86.40
<i>Org Key: PO1800 - Contract Dispatch Police</i>				
P0122608	00221113	LEXIPOL LLC	Lexipol Policy Manual - Yearly	12,472.94
P0122608	00221113	LEXIPOL LLC	Police One Academy Annual	3,967.46
P0122578	00221120	NORCOM 911	iBase Annual Support	1,923.31
<i>Org Key: PO1900 - Jail/Home Monitoring</i>				
P0122607	00221133	SCORE	Jail Housing Fees - invoices	3,464.55
<i>Org Key: PO2100 - Patrol Division</i>				
P0122621	00221101	HEALTHFORCE PARTNERS INC	Medical Clearance - PSO Scinko	710.00
P0122621	00221101	HEALTHFORCE PARTNERS INC	Respirator Clearance - Invoice	465.00
P0122581	00221096	FIRST RESPONDER OUTFITTERS INC	Uniform Supplies - Amici Unifo	405.51
P0122584	00221116	MI HARDWARE - POLICE	Patrol Supplies - Invoice(s):	129.21
<i>Org Key: PO2450 - Special Operations Team</i>				
P0122621	00221101	HEALTHFORCE PARTNERS INC	Respirator Fit Test for Specia	955.50
<i>Org Key: PO3100 - Investigation Division</i>				
P0122585	00221141	THOMSON REUTERS - WEST	Clear investigative services -	576.96
P0122575	00221123	ON-TARGET STRATEGIES INC	Management and Supervision Tra	350.00
<i>Org Key: PR4100 - Community Center</i>				
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	10,001.65
P0122620	00221114	MERCER ISLAND GUILD OF	1 page display ad and listing	950.00
P0122619	00221144	WASHINGTON FITNESS SERV INC	Replaced treadmill console fac	602.93

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: PR5900 - Summer Celebration</i>				
P0122590	00221137	SOUND PUBLISHING INC	AD 2773051 SUMMER CELEBRATION	89.75
P0122590	00221137	SOUND PUBLISHING INC	AD 2773050 SUMMER CELEBRATION	89.75
P0122590	00221137	SOUND PUBLISHING INC	AD 2773055 MOSTLY MUSIC 2024	46.00
P0122590	00221137	SOUND PUBLISHING INC	AD 2773055 MOSTLY MUSIC	46.00
P0122590	00221137	SOUND PUBLISHING INC	AD 2773055 MOSTLY MUSIC	46.00
<i>Org Key: SU0113 - SCADA System Replacement-Sewer</i>				
P0122520	00221079	CHIP GEORGE INC	12 Antennas and Brackets LS Ge	4,966.72
P0122628	00221142	UNITED REPROGRAPHICS	PROJECT AWARENESS SIGNS	133.51
<i>Org Key: WU0112 - Water System Components Repl</i>				
P0122587	00221102	HENDEY & SONS LLC	METERS FOR HYDRANT CARTS	15,053.36
<i>Org Key: WU0128 - Reservoir Pump Replacement</i>				
P0121293	00221140	STRIDER CONSTRUCTION CO, INC	Booster Pump Station Upgrades,	98,682.86
<i>Org Key: YF1100 - YFS General Services</i>				
P0122586	00221112	LANGUAGE LINE SERVICES	Translation Services INV 11413	98.98
<i>Org Key: YF1200 - Thrift Shop</i>				
P0122617	00221118	MI UTILITY BILLS	SEPT 2024 PMT OF UTILITY BILLS	806.54
P0122623	00221139	Sterling Volunteers	Background Checks INV 10019056	324.00
<i>Org Key: YF2600 - Family Assistance</i>				
P0122652	00221136	SHOREWOOD #14885	Rental assistance for EA clien	1,380.84
P0122651	00221106	KC HOUSING AUTHORITY	Rental assistance for EA clien	745.68
P0122654	00221107	KC HOUSING AUTHORITY	Rental Assistance for EA clien	223.00
P0122653	00221135	SHOREWOOD #14885	Rental assistance for EA clien	189.80
Total				399,184.17

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221078	10/11/2024	ADAMS, RONALD E LEOFF 1 Medical Expenses	P0122641	10032024	10/03/2024	907.81
00221079	10/11/2024	CHIP GEORGE INC 12 Antennas and Brackets LS Ge	P0122520	8885	09/25/2024	4,966.72
00221080	10/11/2024	AXIOM CONSTRUCTORS LLC Overpayment on permit 2206-095		10072024	10/07/2024	648.00
00221081	10/11/2024	Bradley Public Safety BPSG invoice #093008P-24	P0122594	093008P-24	10/06/2024	967.50
00221082	10/11/2024	BRINKS INC SEPT 2024 ARMOR TRUCK DEPOSIT	P0122627	6898674	09/30/2024	630.92
00221083	10/11/2024	CARDINAL ARCHITECTURE PC Scope: Luther Burbank Park Boi	P0121164	2140-26	08/31/2024	6,140.00
00221084	10/11/2024	CENTURYLINK BUSINESS SERVICES 333540238 October 15	P0122592	238/219/294/597	10/01/2024	408.16
00221085	10/11/2024	CHASE, BRAD Overpayment on permit 2309-118		10072024	10/07/2024	380.25
00221086	10/11/2024	CINTAS Cintas invoice #5233584804	P0122648	5233584804	10/07/2024	69.72
00221087	10/11/2024	COMPLETE OFFICE Invoice 2308630-0	P0122606	8630/8532/11005	09/30/2024	602.94
00221088	10/11/2024	CRYSTAL AND SIERRA SPRINGS PW WATER DELIVERY	P0122614	14555831 092824	09/28/2024	449.58
00221089	10/11/2024	DELL MARKETING L.P. 10 Dell Docking Station	P0122530	10774823307	10/02/2024	957.31
00221090	10/11/2024	DEPT OF ECOLOGY FY 2025 Water Quality Program	P0122646	25-WAR045528-1	09/24/2024	21,635.00
00221091	10/11/2024	DETECTABLE WARNING PRODUCTS Polyurethane Flexible Shelf	P0122645	223766	08/15/2024	475.00
00221092	10/11/2024	DORITY, ZACH REIMBURSEMENT: CDL TRANSFER		09112024	09/11/2024	125.98
00221093	10/11/2024	ESSER, LUKE AUGUST LEGISLATIVE SERVICES	P0122634	AUGUST 2024	09/24/2024	2,500.00
00221094	10/11/2024	EXCEL SUPPLY COMPANY INVENTORY PURCHASES	P0122482	148426	09/11/2024	620.98
00221095	10/11/2024	FASTSIGNS BELLEVUE Coroplast Land Use Signs	P0122630	B-122666	09/25/2024	1,588.32
00221096	10/11/2024	FIRST RESPONDER OUTFITTERS INC Uniform Supplies - Amici Unifo	P0122581	10287-3	10/03/2024	405.51
00221097	10/11/2024	FORSMAN, LOWELL LEOFF 1 Medical Expenses	P0122642	10032024	10/03/2024	1,632.00
00221098	10/11/2024	Galt, John Hearing Examiner Services APL2	P0122629	3344	10/01/2024	231.25
00221099	10/11/2024	GCP WW HOLDCO LLC 2024 CLOTHING ALLOWANCE (BOOTS	P0122475	INV2050004137	08/24/2024	597.51
00221100	10/11/2024	H D FOWLER INVENTORY PURCHASES	P0122477	I6816275	09/09/2024	7,717.58
00221101	10/11/2024	HEALTHFORCE PARTNERS INC Civil Service Medical Screenin	P0122621	668/601/819/348	07/31/2024	6,735.50
00221102	10/11/2024	HENDEY & SONS LLC METERS FOR HYDRANT CARTS	P0122587	1964-109	08/23/2024	15,053.36
00221103	10/11/2024	IDAX DATA SOLUTIONS IDAX On-Call Traffic Data	P0118253	INV-0005018	09/30/2024	3,360.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221104	10/11/2024	JOHNSON ROBERTS & ASSOCIATES Personal History Questioners f	P0122583	154604	10/02/2024	97.50
00221105	10/11/2024	Judge, Tom REIMBURSE BLDG INSPECT RENEWAL		10102024	10/10/2024	125.00
00221106	10/11/2024	KC HOUSING AUTHORITY Rental assistance for EA clien	P0122651	10042024	10/04/2024	745.68
00221107	10/11/2024	KC HOUSING AUTHORITY Rental Assistance for EA clien	P0122654	10012024	10/01/2024	223.00
00221108	10/11/2024	KELLEY IMAGING SYSTEMS Copier Service Fees Sep 2024	P0122625	IN1764227	10/07/2024	1,421.11
00221109	10/11/2024	KING COUNTY FINANCE I-NET MONTHLY SERVICES FROM	P0120665	1105075	09/30/2024	1,492.00
00221110	10/11/2024	KING COUNTY FINANCE KC Roads inv 136000-136005	P0122632	134158-134159	05/31/2024	7,917.77
00221111	10/11/2024	KPFF CONSULTING ENGINEERS LB Boiler Bldg Electrical Serv	P0122184	535924-3	09/19/2024	14,012.50
00221112	10/11/2024	LANGUAGE LINE SERVICES Translation Services INV 11413	P0122586	9020535521	09/30/2024	98.98
00221113	10/11/2024	LEXIPOL LLC Lexipol Policy Manual - Yearly	P0122608	LEX0281/PRA0944	09/01/2024	16,440.40
00221114	10/11/2024	MERCER ISLAND GUILD OF 1 page display ad and listing	P0122620	17278	10/05/2024	950.00
00221115	10/11/2024	METROPRESORT SEPT 2024 E-SERVICE PORTAL ADM	P0122655	IN671422	10/09/2024	1,233.70
00221116	10/11/2024	MI HARDWARE - POLICE Patrol Supplies - Invoice(s):	P0122584	147191-147273	09/30/2024	129.21
00221117	10/11/2024	MI SCHOOL DISTRICT #400 OCT 2024 Mary Wayte Pool opera	P0122035	1002500003	10/01/2024	14,601.27
00221118	10/11/2024	MI UTILITY BILLS SEPT 2024 PMT OF UTILITY BILLS	P0122617	SEPT2024	09/30/2024	80,706.07
00221119	10/11/2024	MORGAN, AMOS Two days photographing Mercer	P0122650	MERCER_09172024	09/17/2024	9,350.00
00221120	10/11/2024	NORCOM 911 iBase Annual Support	P0122578	0001782	09/30/2024	1,923.31
00221121	10/11/2024	OCCUPATIONAL HEALTH CTRS OF WA DOT PHYSICALS	P0122622	84576429	09/26/2024	192.00
00221122	10/11/2024	Olson Brother's Pro-Vac LLC Stormwater Utility M&O	P0119484	218691	09/23/2024	2,976.02
00221123	10/11/2024	ON-TARGET STRATEGIES INC Management and Supervision Tra	P0122575	164	10/02/2024	350.00
00221124	10/11/2024	PAYBYPHONE TECHNOLOGIES INC Billing Period SEPTEMBER 2024	P0122598	INVPBP-US1153	09/30/2024	271.75
00221125	10/11/2024	PITNEY BOWES INC PB invoice #3319806867	P0122600	3319806867	10/03/2024	551.70
00221126	10/11/2024	PREMIER CABLING LLC MICEC Siemens Network Data Dro	P0122332	2071	10/04/2024	15,367.39
00221127	10/11/2024	PRIORITY MARINE Patrol 11 fuel system repair	P0122582	SEPT2024	09/30/2024	3,670.11
00221128	10/11/2024	PSERN Police Public Safety Radios -	P0122610	746	10/01/2024	8,282.64
00221129	10/11/2024	PUBLIC SAFETY TESTING INC Q2 2024 Police Fees INV 2024-6	P0122595	637/792/977	10/07/2024	2,596.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221130	10/11/2024	PUGET SOUND ENERGY acct#400004228799 reimbursable	P0122647	8799X091324	09/13/2024	826.00
00221131	10/11/2024	RASKC September 2024 Pet Licenses	P0122613	SEPT2024	10/03/2024	60.00
00221132	10/11/2024	ROBLE, DEEQA GIS Certificate Training-ROBLE		10102024	10/10/2024	2,076.58
00221133	10/11/2024	SCORE Jail Housing Fees - invoices	P0122607	8144	10/02/2024	3,464.55
00221134	10/11/2024	SEATTLE PUBLIC UTILITIES AUG 2024 SPU CHG FOR RETAIL SE	P0122560	AUG-SEPT2024	09/30/2024	14,976.00
00221135	10/11/2024	SHOREWOOD #14885 Rental assistance for EA clien	P0122653	10022024	10/02/2024	189.80
00221136	10/11/2024	SHOREWOOD #14885 Rental assistance for EA clien	P0122652	10012024	10/01/2024	1,380.84
00221137	10/11/2024	SOUND PUBLISHING INC AD 2779961 ORD 24C-12	P0122590	8143331/8145899	08/31/2024	574.00
00221138	10/11/2024	SOUND SAFETY PRODUCTS 2024 CLOTHING ALLOWANCE (PANTS	P0122615	300697/3	10/07/2024	79.28
00221139	10/11/2024	Sterling Volunteers Background Checks INV 10019056	P0122623	10019056	09/30/2024	324.00
00221140	10/11/2024	STRIDER CONSTRUCTION CO, INC Booster Pump Station Upgrades,	P0121293	SEPT2024	09/30/2024	98,682.86
00221141	10/11/2024	THOMSON REUTERS - WEST Clear investigative services -	P0122585	850850971	10/01/2024	576.96
00221142	10/11/2024	UNITED REPROGRAPHICS SAVE THE DATE RECYCLING MAILER	P0122628	9122707-IN	09/24/2024	6,288.29
00221143	10/11/2024	USABlueBook DR900 COLORIMETER & BUFFER PAC	P0122618	INV00497057	09/27/2024	2,407.29
00221144	10/11/2024	WASHINGTON FITNESS SERV INC Replaced treadmill console fac	P0122619	W18610	10/04/2024	602.93
00221145	10/11/2024	Xerox Financial Services Copier Lease Fees INV 6310597	P0122593	6308974/6310597	10/04/2024	1,142.78
					Total	<u>399,184.17</u>

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

Report Checks Date Amount

Check Register 00221146-00221229 10/18/2024 **\$1,151,761.19**

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
	00221197	NEIL, MICHAEL L	REFUND: OVERPAYMENT ON	4,699.85
P0122684	00221174	FRIEDMAN, JONATHAN	Refund Due. Permit #2201-221.	2,293.19
P0122685	00221161	COOMBES DEVELOPMENT	Refund Due. Permit #2208-097.	1,813.29
P0122683	00221181	HARPER, TYSON	Refund Due. Permit #2106-128.	1,779.67
	00221222	VANCLEAVE, PETER LOUDEN & MARIE	REFUND: OVERPAYMENT ON	1,076.26
	00221212	ROBERTS, CHARLENE	REFUND: OVERPAYMENT ON	507.15
P0122588	00221225	WALTER E NELSON CO	INVENTORY PURCHASES	440.51
	00221179	GUEDEL, CHARLES	REFUND: OVERPAYMENT ON	354.44
P0122681	00221152	BARCELO HOMES INC	Refund Due. Permit #1508-234.	303.80
P0122680	00221199	NEW HORIZON	Refund Due. Permit #1710-125.	303.80
	00221148	Amazon Capital Services Inc	111-8333845-2159419	292.47
	00221148	Amazon Capital Services Inc	111-8333845-2159419	292.47
P0122678	00221185	IMANI, FRANK	Refund Due. Permit #2002-118.	234.65
	00221216	SUN, WEN	REFUND: OVERPAYMENT ON	229.86
P0122679	00221182	HART, KRISTIN	Refund Due. Permit #1803-084.	130.20
	00221173	FOEGLER, GAVIN RYAN & ANDREA	REFUND: OVERPAYMENT ON	97.94
	00221190	LOTUS TRUST	REFUND: OVERPAYMENT ON	60.00
	00221148	Amazon Capital Services Inc	111-4632697-8400217	39.28
	00221148	Amazon Capital Services Inc	111-2537755-2609864	31.62
<i>Org Key: 814074 - Garnishments</i>				
	00221159	CHAPTER 13 TRUSTEE	PR 10.18.2024	572.00
<i>Org Key: 814075 - Mercer Island Emp Association</i>				
	00221194	MI EMPLOYEES ASSOC	PR 10.18.2024	250.00
<i>Org Key: 814076 - City & Counties Local 21M</i>				
	00221228	WSCCCE AFSCME AFL-CIO	PR 10.18.2024	2,749.85
<i>Org Key: 814077 - Police Association</i>				
	00221209	POLICE ASSOCIATION	PR 10.18.2024	1,900.47
<i>Org Key: CA1100 - Administration (CA)</i>				
P0122661	00221191	Madrona Law Group, PPLC	Invoice #12771 Professional	9,833.50
P0122661	00221191	Madrona Law Group, PPLC	Invoice #12773 Professional	2,491.38
P0122662	00221201	OGDEN MURPHY WALLACE PLLC	Invoice #898198 Professional	1,620.00
P0122661	00221191	Madrona Law Group, PPLC	Invoice #12774 Professional	1,339.50
P0122661	00221191	Madrona Law Group, PPLC	Invoice #12770 Professional	798.00
P0122661	00221191	Madrona Law Group, PPLC	Invoice #12768 Professional	424.00
P0122665	00221210	RELX INC DBA LEXISNEXIS	Invoice #3095360463 Legal	394.52
P0122661	00221191	Madrona Law Group, PPLC	Invoice #12769 Professional	234.50
	00221204	PARK, BIO	REIMBURSE: WSAMA CONF. PER DIE	164.20
P0122662	00221201	OGDEN MURPHY WALLACE PLLC	Invoice #896223 Professional	150.00
	00221204	PARK, BIO	REIMBURSE: WSAMA CONF. TRAVEL	50.79
P0122668	00221151	AT&T MOBILITY	Wireless Service Sep 2024	40.04
<i>Org Key: CA1150 - Attorney-Litigation</i>				
P0122664	00221193	McNaul Ebel Nawrot	Invoice #114109 Professional	1,068.00
<i>Org Key: CA1200 - Prosecution & Criminal Mngmnt</i>				
P0122671	00221187	Kiviat, Aaron	Invoice #1667 Professional Ser	9,200.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122663	00221195	MOBERLY AND ROBERTS	Invoice #1195 Professional Ser	7,904.69
<i>Org Key: CM1100 - Administration (CM)</i>				
P0122668	00221151	AT&T MOBILITY	Wireless Service Sep 2024	40.04
<i>Org Key: CM1200 - City Clerk</i>				
	00221148	Amazon Capital Services Inc	114-2416282-0052218	220.39
<i>Org Key: CM1400 - Communications</i>				
P0122350	00221213	ROCKETSEED USA INC	Email signature management sys	2,520.80
<i>Org Key: CR1100 - Human Resources</i>				
P0122700	00221215	SUMMIT LAW GROUP	HR Support Professional Servic	3,657.50
	00221198	NEILS, MADDIE	REIMBURSE: AWC CONF. MILEAGE	231.82
	00221223	VANNATTER, NICOLE	REIMBURSE: AWC CONF. MILEAGE	231.82
	00221148	Amazon Capital Services Inc	112-1461981-2965063	26.06
<i>Org Key: CT1100 - Municipal Court</i>				
P0122672	00221219	TSE, BIANCA	Pro Tem Judge 10/14/24 - 3 hrs	150.00
	00221148	Amazon Capital Services Inc	111-0724750-9848233	59.48
	00221148	Amazon Capital Services Inc	111-1431783-9421833	27.49
	00221148	Amazon Capital Services Inc	111-8787082-6687453	15.31
	00221148	Amazon Capital Services Inc	111-8787082-6687453	8.44
	00221148	Amazon Capital Services Inc	111-9873985-3815469	5.19
<i>Org Key: DS1100 - Administration (DS)</i>				
P0122686	00221186	KIMLEY-HORN AND ASSOC.	HB1110/1337 Assistance	1,344.11
P0122670	00221151	AT&T MOBILITY	Wireless Services 9.6.24 - 10.	83.76
<i>Org Key: FN1100 - Administration (FN)</i>				
P0122682	00221214	STATE AUDITOR'S OFFICE	FY 2023 Annual Audit costs 09.	11,078.30
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P0121675	00221153	BOWMAN CONSULTING GROUP LTD	2024 Utility Rate Model Update	2,640.94
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P0121675	00221153	BOWMAN CONSULTING GROUP LTD	2024 Utility Rate Model Update	2,640.93
<i>Org Key: FN4503 - Utility Billing (Storm)</i>				
P0121675	00221153	BOWMAN CONSULTING GROUP LTD	2024 Utility Rate Model Update	586.88
<i>Org Key: FR1100 - Administration (FR)</i>				
P0122699	00221177	GOOD TO GO	Toll - plate 47810D	8.00
<i>Org Key: GB0107 - Honeywell Site Remediation</i>				
P0117370	00221168	FARALLON CONSULTING LLC	REMEDIATION PROJECT	17,552.55
<i>Org Key: GB0116 - Facility Access Control-Secure</i>				
	00221148	Amazon Capital Services Inc	111-0070844-8686650	639.16
	00221148	Amazon Capital Services Inc	111-0070844-8686650	-639.16
<i>Org Key: GE0107 - Fleet Replacements</i>				
P0122692	00221155	BUD CLARY FORD HYUNDAI	FL-0562 2024 Ford F150 INV 3RY	60,854.49
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0122690	00221208	PITNEY BOWES INC	FOLDING MACHINE LEASE 9/3/24-1	1,349.17

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122660	00221229	Xerox Financial Services	Copier Lease Fees INV 6340180	1,032.58
P0122695	00221207	PITNEY BOWES	Pitney Bowes invoice 102625849	318.00
	00221148	Amazon Capital Services Inc	114-5356076-3061028	116.82
	00221148	Amazon Capital Services Inc	114-2622501-4856204	62.56
	00221148	Amazon Capital Services Inc	114-3684507-7352251	42.56
	00221148	Amazon Capital Services Inc	114-3684507-7352251	36.51
	00221148	Amazon Capital Services Inc	114-3684507-7352251	31.89
Org Key: GGM100 - Emerg Incident Response				
	00221148	Amazon Capital Services Inc	112-4136417-1983446	166.66
	00221148	Amazon Capital Services Inc	112-5705843-1521058	90.21
Org Key: GT0108 - Technology Equipment Replaceme				
	00221148	Amazon Capital Services Inc	111-4519506-8034661	4,940.16
	00221148	Amazon Capital Services Inc	111-5825891-5829836	481.50
Org Key: IS1100 - IGS Mapping				
P0122691	00221163	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
Org Key: IS2100 - IGS Network Administration				
	00221148	Amazon Capital Services Inc	111-7724694-2684220	279.90
P0122694	00221158	CENTURYLINK BUSINESS SERVICES	333622384 10.02 - 11.01.2024	256.35
	00221148	Amazon Capital Services Inc	114-5569931-4321869	180.15
	00221148	Amazon Capital Services Inc	111-9192387-2086631	143.25
	00221148	Amazon Capital Services Inc	114-6542429-1225812	69.12
Org Key: IS3101 - GIS Analyst Water Fund				
P0122691	00221163	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
Org Key: IS3102 - GIS Analyst Sewer Fund				
P0122691	00221163	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
Org Key: IS3103 - GIS Analyst Storm Fund				
P0122691	00221163	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
Org Key: MT2255 - Urban Forest Management (ROW)				
P0122570	00221166	F. A. BARTLETT TREE EXPERT CO	Level 3 Assessment	720.00
Org Key: MT3000 - Water Service Upsizes and New				
P0122485	00221171	FERGUSON ENTERPRISES LLC	1X100 COIL MUNICIPEX PIPE	209.38
Org Key: MT3150 - Water Quality Event				
P0122696	00221150	AQUATIC INFORMATICS INC.	2024 CROSS-CONNECTION WEB TEST	656.00
P0120674	00221147	AM TEST INC	2024 WATER QUALITY SAMPLES	360.00
P0120674	00221147	AM TEST INC	2024 WATER QUALITY SAMPLES	360.00
Org Key: MT3400 - Sewer Collection				
	00221148	Amazon Capital Services Inc	111-1154433-1339456	197.46
Org Key: MT3500 - Sewer Pumps				
P0120809	00221165	EVOQUA WATER TECHNOLOGIES LLC	ANNUAL BIOXIDE	7,547.22
Org Key: MT3800 - Storm Drainage				
P0122693	00221164	EVERGREEN TRACTOR	HITACHI ZX160LC-3 Excavator Re	2,381.53
	00221148	Amazon Capital Services Inc	112-7818647-1185821	27.51

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PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0122674	00221151	AT&T MOBILITY	Wireless Svcs 9.6.24 - 10.5.24	2,022.89
P0122697	00221220	UTILITIES UNDERGROUND LOCATION	Sep 2024 Utility Locates INV 4	311.52
P0122698	00221220	UTILITIES UNDERGROUND LOCATION	Jul 2024 Utility Locates INV	302.28
P0122658	00221146	ALTA Language Services, Inc.	Foreign Language Testing IS703	55.00
<i>Org Key: MT4200 - Building Services</i>				
	00221148	Amazon Capital Services Inc	114-8662485-5830600	74.16
	00221148	Amazon Capital Services Inc	114-8434227-5352257	47.58
<i>Org Key: MT4210 - Building Landscaping</i>				
P0118700	00221154	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	7,131.94
<i>Org Key: MT4270 - ARPA-Asbestos Response</i>				
P0121269	00221203	PACIFIC MOBILE STRUCTURES INC	CONTAINER LEASE BUY OUT	6,391.60
<i>Org Key: MT4271 - ARPA-Records Analyst</i>				
	00221148	Amazon Capital Services Inc	111-1517121-9978629	55.60
	00221148	Amazon Capital Services Inc	111-6388380-1010662	33.26
	00221148	Amazon Capital Services Inc	111-9888914-8637035	12.45
<i>Org Key: MT4300 - Fleet Services</i>				
	00221148	Amazon Capital Services Inc	111-5971346-7689053	201.30
	00221148	Amazon Capital Services Inc	111-5311416-8072233	143.98
	00221148	Amazon Capital Services Inc	111-3562132-6900211	94.66
	00221148	Amazon Capital Services Inc	111-7237492-5864233	54.82
	00221148	Amazon Capital Services Inc	111-7544835-2335439	22.01
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
P0122709	00221162	DUNN LUMBER COMPANY	LUMBER & POSTHOLE DIGGER	575.02
<i>Org Key: MT6100 - Park Maintenance</i>				
	00221148	Amazon Capital Services Inc	113-5417871-1579442	648.48
P0122465	00221156	CAPITAL ONE TRADE CREDIT	MISC PARKS EQUIPMENT	694.77
	00221148	Amazon Capital Services Inc	113-5417871-1579442	513.00
P0122454	00221205	PART WORKS INC., THE	DRINKING FOUNTAIN REPAIR KIT	157.51
	00221148	Amazon Capital Services Inc	113-1680668-1594668	135.46
	00221148	Amazon Capital Services Inc	113-1680668-1594668	135.46
	00221148	Amazon Capital Services Inc	113-1680668-1594668	135.46
	00221148	Amazon Capital Services Inc	113-1680668-1594668	135.46
P0122669	00221151	AT&T MOBILITY	PW iPads 9.6.24 - 10.5.24	120.12
	00221148	Amazon Capital Services Inc	113-3292848-7564267	27.76
	00221156	CAPITAL ONE TRADE CREDIT	Finance Charge	10.42
P0122465	00221156	CAPITAL ONE TRADE CREDIT	Finance Charge	10.30
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0122657	00221172	Firefly Sports Testing	On-Site Testing:ASTM F1936-(10	5,400.00
P0122468	00221183	HORIZON	MISC PARKS HARDWARE	982.62
	00221148	Amazon Capital Services Inc	113-2176239-8385025	109.51
	00221148	Amazon Capital Services Inc	113-2176239-8385025	67.67
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
P0118700	00221154	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	3,978.22

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PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122688	00221178	GREEN LATRINE	Rental Service 10.4.24 - 10.31	790.00
<i>Org Key: PA0100 - Open Space Management</i>				
	00221148	Amazon Capital Services Inc	114-0289599-9956218	165.20
	00221148	Amazon Capital Services Inc	114-5089303-7757046	138.35
	00221148	Amazon Capital Services Inc	114-1124399-8342608	75.11
	00221148	Amazon Capital Services Inc	114-1124399-8342608	21.46
	00221148	Amazon Capital Services Inc	114-1124399-8342608	10.73
<i>Org Key: PA0101 - Recurring Parks Minor Capital</i>				
P0122455	00221217	TOURNESOL SITEWORKS	TABLE-BENCHES	15,160.22
<i>Org Key: PA0122 - Luther Burbank Dock Repair & R</i>				
P0120736	00221167	FACET	Luther Burbank Park Permitting	937.50
<i>Org Key: PA0124 - Luther Burbank Boiler Bldg Roo</i>				
P0121161	00221170	Ferguson Construction Inc.	Scope: 23-30 Luther Burbank Pa	61,813.11
<i>Org Key: PA0129 - Pioneer Park/Engstrom OS Fores</i>				
P0122688	00221178	GREEN LATRINE	Rental Service 10.4.24 - 10.31	200.00
<i>Org Key: PA0136 - Luther Burbank South Shoreline</i>				
P0122649	00221226	WATERFRONT CONSTRUCTION	Luther Burbank Park Log Anchor	68,611.44
<i>Org Key: PA0143 - LB Park Tennis Court Resurface</i>				
P0122687	00221149	Aqua Terra Cultural	Cultural Resources Monitoring	1,140.00
<i>Org Key: PA0157 - Master Plan Clarke & Groveland</i>				
P0122418	00221160	CONSOLIDATED PRESS	CGMP Postcard Mailing	629.90
<i>Org Key: PA122B - LB Shoreline Access Improvemen</i>				
P0121161	00221170	Ferguson Construction Inc.	Scope: 23-30 Luther Burbank Pa	15,659.32
P0120736	00221167	FACET	Luther Burbank Park Permitting	937.50
<i>Org Key: PA124B - LB Boiler Bldg City Portion</i>				
P0121161	00221170	Ferguson Construction Inc.	Scope: 23-30 Luther Burbank Pa	4,945.05
<i>Org Key: PO1100 - Administration (PO)</i>				
P0122658	00221146	ALTA Language Services, Inc.	Foreign Language Testing IS709	110.00
<i>Org Key: PO2100 - Patrol Division</i>				
	00221148	Amazon Capital Services Inc	114-0558114-3841038	716.25
	00221148	Amazon Capital Services Inc	114-8048374-5349857	204.24
	00221148	Amazon Capital Services Inc	114-8528251-6380212	82.64
	00221148	Amazon Capital Services Inc	114-4921175-5469844	59.46
	00221148	Amazon Capital Services Inc	114-2210986-2715419	57.68
	00221148	Amazon Capital Services Inc	114-2210986-2715419	52.90
	00221148	Amazon Capital Services Inc	114-0834342-8329831	44.07
<i>Org Key: PO2200 - Marine Patrol</i>				
	00221148	Amazon Capital Services Inc	114-0132212-9540255	1,652.94
<i>Org Key: PO2201 - Dive Team</i>				
	00221148	Amazon Capital Services Inc	114-2718380-3707420	506.92
	00221148	Amazon Capital Services Inc	114-8980392-5882657	60.55

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	00221148	Amazon Capital Services Inc	114-3009112-0657801	40.50
	00221148	Amazon Capital Services Inc	114-2539323-8595436	13.87
<i>Org Key: PO4100 - Firearms Training</i>				
	00221148	Amazon Capital Services Inc	114-6533475-0385843	152.08
	00221148	Amazon Capital Services Inc	114-6533475-0385843	152.08
	00221148	Amazon Capital Services Inc	114-6533475-0385843	76.04
<i>Org Key: PR1100 - Administration (PR)</i>				
	00221148	Amazon Capital Services Inc	111-8860830-5104252	204.96
	00221148	Amazon Capital Services Inc	111-5013094-7024253	124.00
	00221148	Amazon Capital Services Inc	111-7802273-9371410	109.16
	00221148	Amazon Capital Services Inc	111-2068117-2657067	108.45
	00221148	Amazon Capital Services Inc	111-7802273-9371410	83.72
	00221148	Amazon Capital Services Inc	111-5013094-7024253	74.40
	00221148	Amazon Capital Services Inc	113-0354874-8793873	51.24
	00221148	Amazon Capital Services Inc	111-1363898-2553038	49.56
	00221148	Amazon Capital Services Inc	112-8103816-1797057	49.50
	00221148	Amazon Capital Services Inc	111-2281363-9850624	44.07
	00221148	Amazon Capital Services Inc	111-2281363-9850624	44.05
	00221148	Amazon Capital Services Inc	111-2281363-9850624	39.18
	00221148	Amazon Capital Services Inc	114-3569549-0841061	22.03
	00221148	Amazon Capital Services Inc	113-8809714-5712221	20.92
	00221148	Amazon Capital Services Inc	111-2281363-9850624	18.72
	00221148	Amazon Capital Services Inc	113-8809714-5712221	17.74
	00221148	Amazon Capital Services Inc	112-6460891-4654640	17.41
	00221148	Amazon Capital Services Inc	111-7802273-9371410	13.05
	00221148	Amazon Capital Services Inc	113-8809714-5712221	-17.74
<i>Org Key: PR2104 - Special Events</i>				
	00221148	Amazon Capital Services Inc	114-4291656-6709008	-11.01
<i>Org Key: PR4100 - Community Center</i>				
P0122677	00221227	WAVE ELECTRICAL LLC	MICEC service requests	4,363.92
P0118700	00221154	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	4,001.03
P0122676	00221218	TOWN SQUARE PUBLICATIONS	Display ad for MI Chamber of	1,910.00
	00221148	Amazon Capital Services Inc	114-5458093-7993832	253.82
	00221148	Amazon Capital Services Inc	114-5458093-7993832	98.98
	00221148	Amazon Capital Services Inc	114-5458093-7993832	74.70
	00221148	Amazon Capital Services Inc	111-8743330-3809052	66.10
	00221148	Amazon Capital Services Inc	113-2547071-2182634	51.81
	00221148	Amazon Capital Services Inc	111-7850580-4377844	44.14
	00221148	Amazon Capital Services Inc	113-8820933-5066611	37.11
	00221148	Amazon Capital Services Inc	113-2919534-7183445	30.25
	00221148	Amazon Capital Services Inc	113-8820933-5066611	18.56
<i>Org Key: SP0100 - Residential Street Resurfacing</i>				
P0122109	00221189	LAKERIDGE PAVING COMPANY	2024 Arterial and Residential	29,741.43
<i>Org Key: SP0101 - Arterial Street Preservation</i>				
P0122109	00221189	LAKERIDGE PAVING COMPANY	2024 Arterial and Residential	35,187.20
<i>Org Key: SP0104 - NMW - 7500 to Roanoke</i>				

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P0122047	00221180	HARKNESS CONSTRUCTION LLC	2024 Street Related Water and	8,760.10
P0122109	00221189	LAKERIDGE PAVING COMPANY	2024 Arterial and Residential	4,391.11
<i>Org Key: SP0129 - 4004 ICW Property</i>				
P0122675	00221188	KPG	Professional Services Aug.23.2	12,022.00
P0122659	00221202	PACIFIC AGRICULTURAL LAB. HLDG	Soil Testing report #P242089	2,580.00
<i>Org Key: SU0113 - SCADA System Replacement-Sewer</i>				
P0118755	00221221	VALLEY ELECTRIC CO	AB6190: SCADA Sewer Equipment	283,869.07
P0122551	00221157	CDW GOVERNMENT INC	Triplite Network UPS	92.93
<i>Org Key: SW0111 - Sub Basin 46a.3 Watercourse</i>				
P0120250	00221200	NW Hydraulic Consultants Inc.	Sub Basin 46a.3 Watercourse	9,802.62
<i>Org Key: SW0114 - Sub Basin 29.3 Watercourse</i>				
P0122611	00221196	NATURAL SYSTEMS DESIGN	SB 29a Watercourse Stabilizati	2,285.75
<i>Org Key: SW0128 - Basin 18C Drainage Improvement</i>				
P0121842	00221176	GEOSYNTEC CONSULTANTS INC	Installation of Monitoring	1,546.25
<i>Org Key: SW0137 - Street Related Storm Improveme</i>				
P0122047	00221180	HARKNESS CONSTRUCTION LLC	2024 Street Related Water and	31,082.60
<i>Org Key: WU0103 - Water Reservoir Improvements</i>				
P0117582	00221206	PASO ROBLES TANK INC	NORTH AND SOUTH RESERVOIR	44,934.05
<i>Org Key: WU0119 - Reservoir Generator Replacemen</i>				
P0117841	00221192	McClure and Sons, Inc.	Reservoir Standby Generator	33,548.47
P0117841	00221192	McClure and Sons, Inc.	Reservoir Standby Generator	33,104.08
<i>Org Key: WU0128 - Reservoir Pump Replacement</i>				
P0122707	00221224	WAFD BANK	Retainage Acct #62766457477 -	4,690.25
<i>Org Key: WU0140 - PRV Station Replacements</i>				
P0121945	00221175	FURY SITE WORKS INC	Phase 1 PRV Station Replacemen	145,923.47
<i>Org Key: WU0141 - Water System-Street Related</i>				
P0122047	00221180	HARKNESS CONSTRUCTION LLC	2024 Street Related Water and	59,194.88
<i>Org Key: WU0145 - Emergency Repair-SPU SE 40th</i>				
P0122673	00221184	HWA GEOSCIENCES INC	Slope Monitoring Services inv3	3,547.50
<i>Org Key: YF1100 - YFS General Services</i>				
	00221148	Amazon Capital Services Inc	112-9107396-4990651	125.52
	00221169	Fenster, Anna	REIMBURSE: LICENSE RENEWAL FEE	25.00
	00221148	Amazon Capital Services Inc	112-3364368-1737811	15.03
	00221148	Amazon Capital Services Inc	112-6087263-5161050	11.00
	00221148	Amazon Capital Services Inc	112-3684937-4314661	6.93
<i>Org Key: YF1200 - Thrift Shop</i>				
P0118700	00221154	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	2,336.92
	00221148	Amazon Capital Services Inc	111-4682284-6137040	239.30
	00221148	Amazon Capital Services Inc	111-5504842-1697821	136.18
	00221148	Amazon Capital Services Inc	111-0492496-0117066	112.88
	00221148	Amazon Capital Services Inc	111-5504842-1697821	97.91

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PO #	Check #	Vendor:	Transaction Description	Check Amount
	00221148	Amazon Capital Services Inc	111-2565633-7251447	87.36
	00221148	Amazon Capital Services Inc	111-2565633-7251447	74.15
	00221148	Amazon Capital Services Inc	111-2367303-3269024	43.96
	00221148	Amazon Capital Services Inc	111-9389655-1869850	31.53
	00221148	Amazon Capital Services Inc	111-2398315-5669815	27.53
	00221148	Amazon Capital Services Inc	111-0492496-0117066	17.62
<i>Org Key: YF2600 - Family Assistance</i>				
	00221148	Amazon Capital Services Inc	112-4255600-7617020	53.45
	00221148	Amazon Capital Services Inc	112-2933408-9425044	49.37
	00221148	Amazon Capital Services Inc	112-9210544-7502608	45.88
<i>Org Key: YF2850 - Federal SPF Grant</i>				
	00221211	RITTER, MICHELLE	REIMBURSE: MI HS YEARBOOK AD	240.00
Total				1,151,761.19

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Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221146	10/18/2024	ALTA Language Services, Inc. Foreign Language Testing IS703	P0122658	IS703065/709155	03/31/2024	165.00
00221147	10/18/2024	AM TEST INC 2024 WATER QUALITY SAMPLES	P0120674	A24G0804	09/05/2024	720.00
00221148	10/18/2024	Amazon Capital Services Inc 111-2537755-2609864		1C3F-33HV-DVHD	09/15/2024	17,730.09
00221149	10/18/2024	Aqua Terra Cultural Cultural Resources Monitoring	P0122687	PI-05-20_104	10/03/2024	1,140.00
00221150	10/18/2024	AQUATIC INFORMATICS INC. 2024 CROSS-CONNECTION WEB TEST	P0122696	109628	07/31/2024	656.00
00221151	10/18/2024	AT&T MOBILITY Wireless Service Sep 2024	P0122669	5128X10132024	10/05/2024	2,306.85
00221152	10/18/2024	BARCELO HOMES INC Refund Due. Permit #1508-234.	P0122681	1508-234	09/04/2024	303.80
00221153	10/18/2024	BOWMAN CONSULTING GROUP LTD 2024 Utility Rate Model Update	P0121675	3984-22409041	09/30/2024	5,868.75
00221154	10/18/2024	BRIGHTHORIZON LAWN CARE 2023-2024 FACILITIES LANDSCAPE	P0118700	928/944	09/30/2024	17,448.11
00221155	10/18/2024	BUD CLARY FORD HYUNDAI FL-0562 2024 Ford F150 INV 3RY	P0122692	3RY657	10/11/2024	60,854.49
00221156	10/18/2024	CAPITAL ONE TRADE CREDIT MISC PARKS EQUIPMENT		C34236	07/08/2024	715.49
00221157	10/18/2024	CDW GOVERNMENT INC Triplite Network UPS	P0122551	AA9B78U	10/04/2024	92.93
00221158	10/18/2024	CENTURYLINK BUSINESS SERVICES 333622384 10.02 - 11.01.2024	P0122694	2384X10022024	10/02/2024	256.35
00221159	10/18/2024	CHAPTER 13 TRUSTEE PR 10.18.2024		PR 10.18.2024	10/18/2024	572.00
00221160	10/18/2024	CONSOLIDATED PRESS CGMP Postcard Mailing	P0122418	33025	09/27/2024	629.90
00221161	10/18/2024	COOMBES DEVELOPMENT Refund Due. Permit #2208-097.	P0122685	2208-097	09/11/2024	1,813.29
00221162	10/18/2024	DUNN LUMBER COMPANY LUMBER & POSTHOLE DIGGER	P0122709	10192424	08/28/2024	575.02
00221163	10/18/2024	ESRI ESRI PARTNER & DEVELOPER TECH	P0122691	94813959	10/02/2024	1,450.00
00221164	10/18/2024	EVERGREEN TRACTOR HITACHI ZX160LC-3 Excavator Re	P0122693	25070	08/12/2024	2,381.53
00221165	10/18/2024	EVOQUA WATER TECHNOLOGIES LLC ANNUAL BIOXIDE	P0120809	906526223	06/24/2024	7,547.22
00221166	10/18/2024	F. A. BARTLETT TREE EXPERT CO Level 3 Assessment	P0122570	2024-1529	09/27/2024	720.00
00221167	10/18/2024	FACET Luther Burbank Park Permitting	P0120736	0058372	10/07/2024	1,875.00
00221168	10/18/2024	FARALLON CONSULTING LLC REMEDICATION PROJECT MANAGEMENT	P0117370	0053833	10/03/2024	17,552.55
00221169	10/18/2024	Fenster, Anna REIMBURSE: LICENSE RENEWAL FEE		09122024	09/12/2024	25.00
00221170	10/18/2024	Ferguson Construction Inc. Scope: 23-30 Luther Burbank Pa	P0121161	9.1.24-9.30.24	09/30/2024	82,417.48
00221171	10/18/2024	FERGUSON ENTERPRISES LLC 1X100 COIL MUNICIPEX PIPE	P0122485	0055232	09/26/2024	209.38

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00221172	10/18/2024	Firefly Sports Testing On-Site Testing:ASTM F1936-(10	P0122657	8474	10/08/2024	5,400.00
00221173	10/18/2024	FOEGLER, GAVIN RYAN & ANDREA REFUND: OVERPAYMENT ON ACCOUNT		10142024	10/14/2024	97.94
00221174	10/18/2024	FRIEDMAN, JONATHAN Refund Due. Permit #2201-221.	P0122684	2201-221	09/10/2024	2,293.19
00221175	10/18/2024	FURY SITE WORKS INC Phase 1 PRV Station Replacemen	P0121945	9.1.24-9.30.24	09/30/2024	145,923.47
00221176	10/18/2024	GEOSYNTEC CONSULTANTS INC Installation of Monitoring	P0121842	580824/584499	09/11/2024	1,546.25
00221177	10/18/2024	GOOD TO GO Toll - plate 47810D	P0122699	107103369	09/01/2024	8.00
00221178	10/18/2024	GREEN LATRINE Rental Service 10.4.24 - 10.31	P0122688	I49547	10/04/2024	990.00
00221179	10/18/2024	GUEDEL, CHARLES REFUND: OVERPAYMENT ON ACCOUNT		10142024	10/14/2024	354.44
00221180	10/18/2024	HARKNESS CONSTRUCTION LLC 2024 Street Related Water and	P0122047	7.1.24-8.31.24	10/10/2024	99,037.58
00221181	10/18/2024	HARPER, TYSON Refund Due. Permit #2106-128.	P0122683	2106-128	09/11/2024	1,779.67
00221182	10/18/2024	HART, KRISTIN Refund Due. Permit #1803-084.	P0122679	1803-084	09/04/2024	130.20
00221183	10/18/2024	HORIZON MISC PARKS HARDWARE	P0122468	3M523793	07/25/2024	982.62
00221184	10/18/2024	HWA GEOSCIENCES INC Slope Monitoring Services inv3	P0122673	36751	09/27/2024	3,547.50
00221185	10/18/2024	IMANI, FRANK Refund Due. Permit #2002-118.	P0122678	2002-118	09/04/2024	234.65
00221186	10/18/2024	KIMLEY-HORN AND ASSOC. HB1110/1337 Assistance	P0122686	090179001-0924	09/30/2024	1,344.11
00221187	10/18/2024	Kiviat, Aaron Invoice #1667 Professional Ser	P0122671	1667	09/27/2024	9,200.00
00221188	10/18/2024	KPG Professional Services Aug.23.2	P0122675	213741	10/10/2024	12,022.00
00221189	10/18/2024	LAKERIDGE PAVING COMPANY 2024 Arterial and Residential	P0122109	9.1.24-9.30.24	10/09/2024	69,319.74
00221190	10/18/2024	LOTUS TRUST REFUND: OVERPAYMENT ON ACCOUNT		10142024	10/14/2024	60.00
00221191	10/18/2024	Madrona Law Group, PPLC Invoice #12768 Professional	P0122661	12768-71/73/74	10/04/2024	15,120.88
00221192	10/18/2024	McClure and Sons, Inc. Reservoir Standby Generator	P0117841	11.1.23-11.30.23	11/30/2023	66,652.55
00221193	10/18/2024	McNaul Ebel Nawrot Invoice #114109 Professional	P0122664	114109	09/30/2024	1,068.00
00221194	10/18/2024	MI EMPLOYEES ASSOC PR 10.18.2024		PR 10.18.2024	10/18/2024	250.00
00221195	10/18/2024	MOBERLY AND ROBERTS Invoice #1195 Professional Ser	P0122663	1195	10/01/2024	7,904.69
00221196	10/18/2024	NATURAL SYSTEMS DESIGN SB 29a Watercourse Stabilizati	P0122611	2024-994	10/04/2024	2,285.75
00221197	10/18/2024	NEIL, MICHAEL L REFUND: OVERPAYMENT ON ACCOUNT		10142024	10/14/2024	4,699.85

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00221198	10/18/2024	NEILS, MADDIE REIMBURSE: AWC CONF. MILEAGE		10162024	10/16/2024	231.82
00221199	10/18/2024	NEW HORIZON Refund Due. Permit #1710-125.	P0122680	1710-125	09/04/2024	303.80
00221200	10/18/2024	NW Hydraulic Consultants Inc. Sub Basin 46a.3 Watercourse	P0120250	31927	09/30/2024	9,802.62
00221201	10/18/2024	OGDEN MURPHY WALLACE PLLC Invoice #896223 Professional	P0122662	896223/898198	10/10/2024	1,770.00
00221202	10/18/2024	PACIFIC AGRICULTURAL LAB. HLDG Soil Testing report #P242089	P0122659	IV2402164	09/27/2024	2,580.00
00221203	10/18/2024	PACIFIC MOBILE STRUCTURES INC CONTAINER LEASE BUY OUT	P0121269	INV-00405379	10/08/2024	6,391.60
00221204	10/18/2024	PARK, BIO REIMBURSE: WSAMA CONF. TRAVEL		10112024	10/11/2024	214.99
00221205	10/18/2024	PART WORKS INC., THE DRINKING FOUNTAIN REPAIR KIT	P0122454	INV110257	09/06/2024	157.51
00221206	10/18/2024	PASO ROBLES TANK INC NORTH AND SOUTH RESERVOIR	P0117582	9.1.24-9.30.24	10/10/2024	44,934.05
00221207	10/18/2024	PITNEY BOWES Pitney Bowes invoice 102625849	P0122695	1026258498	10/15/2024	318.00
00221208	10/18/2024	PITNEY BOWES INC FOLDING MACHINE LEASE 9/3/24-1	P0122690	3319846239	10/14/2024	1,349.17
00221209	10/18/2024	POLICE ASSOCIATION PR 10.18.2024		PR 10.18.2024	10/18/2024	1,900.47
00221210	10/18/2024	RELX INC DBA LEXISNEXIS Invoice #3095360463 Legal	P0122665	3095360463	09/30/2024	394.52
00221211	10/18/2024	RITTER, MICHELLE REIMBURSE: MI HS YEARBOOK AD		10012024	10/01/2024	240.00
00221212	10/18/2024	ROBERTS, CHARLENE REFUND: OVERPAYMENT ON ACCOUNT		10142024	10/14/2024	507.15
00221213	10/18/2024	ROCKETSEED USA INC Email signature management sys	P0122350	241448	07/31/2024	2,520.80
00221214	10/18/2024	STATE AUDITOR'S OFFICE FY 2023 Annual Audit costs 09.	P0122682	L163693	10/10/2024	11,078.30
00221215	10/18/2024	SUMMIT LAW GROUP HR Support Professional Servic	P0122700	157683	10/17/2024	3,657.50
00221216	10/18/2024	SUN, WEN REFUND: OVERPAYMENT ON ACCOUNT		10142024	10/14/2024	229.86
00221217	10/18/2024	TOURNESOL SITEWORKS TABLE-BENCHES	P0122455	126690	09/09/2024	15,160.22
00221218	10/18/2024	TOWN SQUARE PUBLICATIONS Display ad for MI Chamber of	P0122676	296883	07/15/2024	1,910.00
00221219	10/18/2024	TSE, BIANCA Pro Tem Judge 10/14/24 - 3 hrs	P0122672	10142024	10/14/2024	150.00
00221220	10/18/2024	UTILITIES UNDERGROUND LOCATION Jul 2024 Utility Locates INV	P0122697	4090183	09/30/2024	613.80
00221221	10/18/2024	VALLEY ELECTRIC CO AB6190: SCADA Sewer Equipment	P0118755	11.1.23-9.30.24	09/30/2024	283,869.07
00221222	10/18/2024	VANCLEAVE, PETER LOUDEN & MARIE REFUND: OVERPAYMENT ON ACCOUNT		10142024	10/14/2024	1,076.26
00221223	10/18/2024	VANNATTER, NICOLE REIMBURSE: AWC CONF. MILEAGE		10162024	10/16/2024	231.82

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221224	10/18/2024	WAFD BANK Retainage Acct #62766457477 -	P0122707	9.1.24-9.30.24	09/30/2024	4,690.25
00221225	10/18/2024	WALTER E NELSON CO INVENTORY PURCHASES	P0122588	1014461	09/23/2024	440.51
00221226	10/18/2024	WATERFRONT CONSTRUCTION Luther Burbank Park Log Anchor	P0122649	45583	09/25/2024	68,611.44
00221227	10/18/2024	WAVE ELECTRICAL LLC MICEC service requests	P0122677	24123	10/14/2024	4,363.92
00221228	10/18/2024	WSCCCE AFSCME AFL-CIO PR 10.18.2024		PR 10.18.2024	10/18/2024	2,749.85
00221229	10/18/2024	Xerox Financial Services Copier Lease Fees INV 6340180	P0122660	6340180	10/12/2024	1,032.58
					Total	<u>1,151,761.19</u>

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

Report	Checks	Date	Amount
Check Register	00221230-00221324	10/25/2024	\$1,128,647.16

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
	00221272	LANDSMAN, MINDY & DAVID	REFUND: OVERPAYMENT ON ACCT	2,925.41
<i>Org Key: CA1100 - Administration (CA)</i>				
P0122719	00221274	MARTEN LAW	Invoice #44097455 Professional	1,415.50
P0122718	00221268	KEATING BUCKLIN & MCCORMACK	Invoice #23634 Professional	968.40
	00221315	US BANK CORP PAYMENT SYS	Travel Expense	449.72
	00221315	US BANK CORP PAYMENT SYS	Dues & Subscriptions	19.96
<i>Org Key: CM1100 - Administration (CM)</i>				
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	803.70
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	133.04
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	122.35
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	81.20
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	43.85
<i>Org Key: CM1400 - Communications</i>				
	00221315	US BANK CORP PAYMENT SYS	Dues & Subscriptions	35.26
	00221315	US BANK CORP PAYMENT SYS	Dues & Subscriptions	15.96
	00221315	US BANK CORP PAYMENT SYS	Dues & Subscriptions	5.95
<i>Org Key: CO6100 - City Council</i>				
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	218.28
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	212.41
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	31.01
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	22.02
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	10.37
<i>Org Key: CR1100 - Human Resources</i>				
P0122708	00221297	PUBLIC SAFETY TESTING INC	Q3 2024 Police Fees INV 2024-1	1,704.00
P0122723	00221239	Bendiksen & Ball Polygraph	Pre-hire polygraph examination	1,500.00
	00221315	US BANK CORP PAYMENT SYS	Wellness Program	399.19
P0122710	00221289	OCCUPATIONAL HEALTH CTRS OF WA	DOT PHYSICALS	130.00
	00221315	US BANK CORP PAYMENT SYS	Wellness Program	115.38
	00221315	US BANK CORP PAYMENT SYS	Tuition & Registrations	110.00
	00221315	US BANK CORP PAYMENT SYS	Wellness Program	98.18
	00221315	US BANK CORP PAYMENT SYS	Wellness Program	97.85
	00221315	US BANK CORP PAYMENT SYS	Prize for September wellness e	50.00
	00221315	US BANK CORP PAYMENT SYS	Prize for September wellness e	50.00
	00221315	US BANK CORP PAYMENT SYS	Supplies-Employee Recognition	25.00
	00221315	US BANK CORP PAYMENT SYS	Supplies-Employee Recognition	25.00
	00221315	US BANK CORP PAYMENT SYS	Supplies-Employee Recognition	25.00
<i>Org Key: DS1100 - Administration (DS)</i>				
	00221315	US BANK CORP PAYMENT SYS	Coroplast Land Use Signs	1,588.32
	00221315	US BANK CORP PAYMENT SYS	A Van Gorp APA Conf Registrati	595.00
	00221315	US BANK CORP PAYMENT SYS	Estrada - WMCA Fall Education	130.70
	00221315	US BANK CORP PAYMENT SYS	9/26 Emp Assoc Event	61.16
<i>Org Key: DS1200 - Bldg Plan Review & Inspection</i>				
P0122742	00221243	CEG ELECTRIC	ELECTRICAL INSPECTIONS	2,067.00
P0122736	00221300	SAFEBUILT WASHINGTON LLC	On call Bldg Insp D Woodard	400.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122736	00221300	SAFEBUILT WASHINGTON LLC	On call Bldg Insp B Thomas	350.00
P0122736	00221300	SAFEBUILT WASHINGTON LLC	On call Bldg Inspec D Woodard	300.00
P0122736	00221300	SAFEBUILT WASHINGTON LLC	On call Bldg Inspec B Thomas	200.00
P0122736	00221300	SAFEBUILT WASHINGTON LLC	On call Bldg inspection - D Sp	200.00
P0122736	00221300	SAFEBUILT WASHINGTON LLC	On cal Bldg Inspection D. Wood	200.00
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	59.51
Org Key: DS1300 - Land Use Planning Svc				
	00221315	US BANK CORP PAYMENT SYS	M McGuire APA Membership	508.00
	00221315	US BANK CORP PAYMENT SYS	G Manahan APA Conf Registratio	490.00
	00221315	US BANK CORP PAYMENT SYS	G Manahan APA Membership Dues	126.18
Org Key: FN1100 - Administration (FN)				
	00221315	US BANK CORP PAYMENT SYS	Office Supplies	163.22
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	108.20
Org Key: FN2100 - Data Processing				
	00221315	US BANK CORP PAYMENT SYS	Services - Software Maint/Supt	419.00
P0122705	00221277	METROPRESORT	3RD QTR 2024 B&O STATEMENTS	288.15
P0122705	00221277	METROPRESORT	3RD QTR 2024 B&O STATEMENTS	153.37
Org Key: FN4501 - Utility Billing (Water)				
P0122776	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	96.11
P0122705	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	93.93
P0122776	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	66.80
P0122705	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	65.29
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	38.00
Org Key: FN4502 - Utility Billing (Sewer)				
P0122776	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	96.11
P0122705	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	93.93
P0122776	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	66.81
P0122705	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	65.29
Org Key: FN4503 - Utility Billing (Storm)				
P0122776	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	96.12
P0122705	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	93.93
P0122776	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	66.81
P0122705	00221277	METROPRESORT	OCT 2024 PRNT & MAILING OF UTI	65.29
Org Key: GB0116 - Facility Access Control-Secure				
	00221315	US BANK CORP PAYMENT SYS	Computer Supplies	1,869.05
Org Key: GB0125 - Design - Police_PW Building				
P0122712	00221288	OAC SERVICES INC	PSM FACILITY PRE-DESIGN	8,050.00
Org Key: GGM001 - General Government-Misc				
P0122640	00221269	KING COUNTY FINANCE	RASKC - Animal Services 2023	5,230.00
Org Key: GGM004 - Gen Govt-Office Support				
	00221315	US BANK CORP PAYMENT SYS	City Shredding Service	715.62
Org Key: GGM005 - Genera Govt-L1 Retiree Costs				
	00221273	LEOFF HEALTH & WELFARE TRUST	LEOFF Trust: PoliceRetiree9/24	15,290.36

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00221273	LEOFF HEALTH & WELFARE TRUST	LEOFF Trust:PoliceRetiree10/24	15,290.36
P0122777	00221240	BOOTH, GLENDON D	LEOFF 1 Medical Expenses	219.35
P0122779	00221257	FORSMAN, LOWELL	LEOFF 1 Medical Expenses	163.60
P0122778	00221257	FORSMAN, LOWELL	LEOFF 1 Medical Expenses	33.62
<i>Org Key: GT0101 - City Information via Web GIS</i>				
P0122782	00221317	VERTIGIS NORTH AMERICA LTD	VST PROFESSIONAL SERVICES	15,300.00
<i>Org Key: GT0106 - Enterprise Resource Planning S</i>				
P0122703	00221312	TYLER TECHNOLOGIES INC	Khawaja Ghouse Project Managem	1,600.00
P0122704	00221312	TYLER TECHNOLOGIES INC	John Wiggins Remote	800.00
<i>Org Key: GT0108 - Technology Equipment Replaceme</i>				
	00221315	US BANK CORP PAYMENT SYS	Capital-Computer Equipment	433.35
<i>Org Key: GT0112 - ArcGIS Image Server</i>				
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	21,000.00
<i>Org Key: GX9996 - Employee Benefits-Police</i>				
	00221273	LEOFF HEALTH & WELFARE TRUST	LEOFF Trust: Police 9/24	52,301.59
	00221273	LEOFF HEALTH & WELFARE TRUST	LEOFF Trust: Police 10/24	50,325.60
	00221273	LEOFF HEALTH & WELFARE TRUST	LEOFF Trust:PoliceSupport10/24	3,552.99
	00221273	LEOFF HEALTH & WELFARE TRUST	LEOFF Trust: PoliceSupport9/24	3,552.99
<i>Org Key: IGHS00 - Human Service Contracts</i>				
P0121435	00221245	CITY OF BELLEVUE	Human Services pooled contract	5,000.00
P0121435	00221245	CITY OF BELLEVUE	Human Services pooled contract	2,125.00
<i>Org Key: IGHS02 - Eastside Legal Aid Program</i>				
P0121435	00221245	CITY OF BELLEVUE	Human Services pooled contract	875.00
<i>Org Key: IGHS05 - King County Sexual Assault</i>				
P0121435	00221245	CITY OF BELLEVUE	Human Services pooled contract	1,000.00
<i>Org Key: IGHS07 - Domestic Violence</i>				
P0121435	00221245	CITY OF BELLEVUE	Human Services pooled contract	2,500.00
<i>Org Key: IGVO11 - Chamber of Commerce</i>				
P0122701	00221278	MI CHAMBER OF COMMERCE	Q3 2024 Partnership Agreement	3,600.00
<i>Org Key: IS1100 - IGS Mapping</i>				
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	3,500.00
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	1,250.00
P0122706	00221253	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
	00221315	US BANK CORP PAYMENT SYS	Tuition & Registrations	125.00
<i>Org Key: IS2100 - IGS Network Administration</i>				
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	813.81
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	738.48
	00221315	US BANK CORP PAYMENT SYS	Professional Services	389.91
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	168.79
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	148.81
	00221315	US BANK CORP PAYMENT SYS	Computer Supplies	138.68
	00221315	US BANK CORP PAYMENT SYS	Computer Supplies	112.45
	00221315	US BANK CORP PAYMENT SYS	Computer Supplies	97.54

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	96.14
	00221315	US BANK CORP PAYMENT SYS	Professional Services	86.39
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	72.03
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	69.07
	00221315	US BANK CORP PAYMENT SYS	Professional Services	13.22
<i>Org Key: IS3101 - GIS Analyst Water Fund</i>				
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	3,500.00
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	1,250.00
P0122706	00221253	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
<i>Org Key: IS3102 - GIS Analyst Sewer Fund</i>				
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	3,500.00
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	1,250.00
P0122706	00221253	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
<i>Org Key: IS3103 - GIS Analyst Storm Fund</i>				
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	3,500.00
P0122798	00221259	GIS INC A CONTINENTAL MAPPING	PPD UN/CITYWORKS SPPT BLK 2024	1,250.00
P0122706	00221253	ESRI	ESRI PARTNER & DEVELOPER TECH	362.50
<i>Org Key: MT2100 - Roadway Maintenance</i>				
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	3,147.53
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	1,794.31
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	475.50
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	377.89
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	267.58
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	252.31
P0122727	00221250	DETECTABLE WARNING PRODUCTS	Shipping Costs - invoice 22376	215.00
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	191.48
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	145.91
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	89.51
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	67.01
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	64.08
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	63.68
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	60.88
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	58.69
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	55.13
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	48.23
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	31.02
	00221315	US BANK CORP PAYMENT SYS	Computer Supplies	30.00
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	13.70
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	13.68
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	11.98
P0122791	00221283	MI HARDWARE - ROW	MIS HARDWARE FOR AUG 2024	7.22
<i>Org Key: MT2300 - Planter Bed Maintenance</i>				
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	13.56
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	1.87
<i>Org Key: MT3100 - Water Distribution</i>				
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	5,878.05

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122721	00221258	GEOTECH CONSULTANTS INC	4649 Forest Dr SE	1,338.00
P0122766	00221261	H D FOWLER	IP TAP REPAIR CLAMP	1,246.56
P0122735	00221299	S&B INC	Main Reservoir VFD testing	577.45
P0122749	00221261	H D FOWLER	BRASS NIPPLES	328.61
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	182.16
P0122786	00221284	MI HARDWARE - UTILITY	MISC HARDWARE FOR AUG 2024	87.24
P0122786	00221284	MI HARDWARE - UTILITY	MISC HARDWARE FOR JULY 2024	62.95
P0122786	00221284	MI HARDWARE - UTILITY	MISC HARDWARE FOR SEP 2024	7.43
<i>Org Key: MT3150 - Water Quality Event</i>				
P0120674	00221235	AM TEST INC	2024 WATER QUALITY SAMPLES	360.00
<i>Org Key: MT3300 - Water Associated Costs</i>				
P0122751	00221255	FERGUSON ENTERPRISES LLC	SEWER EQUP - US DLX SET X	473.03
P0122768	00221323	WHISTLE WORKWEAR	2050004474 Work Clothing Allow	309.37
P0122748	00221256	FERGUSON ENTERPRISES LLC	INVENTORY SUPPLIES	79.34
<i>Org Key: MT3400 - Sewer Collection</i>				
P0122464	00221302	SEATTLE PUMP	MISC. EQUIPMENT	3,512.16
<i>Org Key: MT3500 - Sewer Pumps</i>				
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	2,522.70
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	310.24
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	254.13
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	228.68
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	213.89
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	212.58
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	186.74
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	176.57
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	148.84
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	142.18
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	136.31
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	134.98
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	134.45
P0122747	00221244	CESSCO INC	Replace broken choke assy.	127.82
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	118.32
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	96.99
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	92.33
P0122786	00221284	MI HARDWARE - UTILITY	MIS HARDWARE FOR AUG 2024	87.25
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	75.40
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	70.21
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	64.48
P0122786	00221284	MI HARDWARE - UTILITY	MIS HARDWARE FOR JULY 2024	62.95
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	57.58
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	32.75
P0122750	00221302	SEATTLE PUMP	1/2" CRIMP END X 1/2" MPT	28.49
P0122786	00221284	MI HARDWARE - UTILITY	MIS HARDWARE FOR SEP 2024	7.42
<i>Org Key: MT3600 - Sewer Associated Costs</i>				
P0122801	00221310	TMG SERVICES INC	Water treatment equipment	5,314.81
P0122768	00221323	WHISTLE WORKWEAR	2050004475 2024 SIALE TAUMOEPE	320.31
P0122768	00221323	WHISTLE WORKWEAR	2050004534 Work Clothing Allow	143.96

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00221315	US BANK CORP PAYMENT SYS	Office Supplies	32.44
<i>Org Key: MT3800 - Storm Drainage</i>				
	00221315	US BANK CORP PAYMENT SYS	Licenses/Certifications/Exams	1,200.00
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	776.87
	00221315	US BANK CORP PAYMENT SYS	Licenses/Certifications/Exams	200.00
	00221315	US BANK CORP PAYMENT SYS	Licenses/Certifications/Exams	200.00
	00221315	US BANK CORP PAYMENT SYS	Licenses/Certifications/Exams	200.00
P0122740	00221230	ACTION SERVICES CORP	8/31/22 invoice # 114258 retai	160.50
P0122740	00221230	ACTION SERVICES CORP	9/13/22 invoice # 114263 retai	139.05
P0122740	00221230	ACTION SERVICES CORP	9/6/22 invoice # 114259 retain	137.20
P0122740	00221230	ACTION SERVICES CORP	8/30/22 invoice # 114257 retai	136.15
P0122740	00221230	ACTION SERVICES CORP	9/14/22 invoice # 114264 retai	131.35
P0122740	00221230	ACTION SERVICES CORP	9/8/22 invoice # 114261 retain	122.60
P0122740	00221230	ACTION SERVICES CORP	9/12/22 invoice # 114262 retai	119.75
P0122740	00221230	ACTION SERVICES CORP	9/7/22 invoice #114260 retaina	117.75
P0122740	00221230	ACTION SERVICES CORP	9/29/22 invoice # 114266 retai	65.30
P0122740	00221230	ACTION SERVICES CORP	9/28/22 invoice # 114265 retai	49.65
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0122759	00221264	HEIDELBERG MATERIALS	5/8"- MINUS ROCK 65.79 ton	2,034.08
P0122480	00221313	ULINE	EYE WASH STATION FOR MECH SHOP	1,128.11
P0122760	00221264	HEIDELBERG MATERIALS	5/8"- MINUS ROCK 32.68 ton	1,010.50
P0122744	00221242	CEDAR GROVE COMPOSTING INC	3-WAY TOPSOIL	906.40
P0122746	00221244	CESSCO INC	Bar & Chain Oil and Supplies	254.89
P0122734	00221318	WA AUDIOLOGY SERVICES INC	Employee Audiometric Tests	63.50
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	33.37
<i>Org Key: MT4200 - Building Services</i>				
P0122781	00221295	PLATT ELECTRIC	5J84259 Conduit and misc parts	3,128.36
P0122781	00221295	PLATT ELECTRIC	5J89308 Conduit and misc parts	2,326.26
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	1,924.49
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	1,718.39
P0122781	00221295	PLATT ELECTRIC	5K00552 APP PVC 1/4 inch	957.97
P0122795	00221279	MI HARDWARE - BLDG	MISC. HARDWARE FOR MAY & JULY	179.71
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	97.79
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	62.48
P0122781	00221295	PLATT ELECTRIC	5J89311 APP PVC and misc parts	33.85
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	17.03
P0122795	00221279	MI HARDWARE - BLDG	MISC. HARDWARE FOR AUG 2024	16.85
<i>Org Key: MT4270 - ARPA-Asbestos Response</i>				
P0122738	00221291	PACIFIC MOBILE STRUCTURES INC	CONTAINER RENTAL NOV 2024	1,464.58
P0122741	00221291	PACIFIC MOBILE STRUCTURES INC	Container Rental Oct 2024	168.88
<i>Org Key: MT4300 - Fleet Services</i>				
P0122755	00221233	ALL BATTERY SALES & SERVICE	INV 61267863 4 Battery and cor	1,206.37
P0122780	00221285	NAPA AUTO PARTS	JUNE 2024 Repair Parts and Inv	1,139.74
P0122756	00221233	ALL BATTERY SALES & SERVICE	INV61267626 - 5 Battery and co	1,107.05
P0122780	00221285	NAPA AUTO PARTS	SEPT 2024 Repair parts and inv	757.71
P0122780	00221285	NAPA AUTO PARTS	JULY 2024 Repair Parts and Inv	613.97
P0122754	00221233	ALL BATTERY SALES & SERVICE	INV61267226 BATTERIES AND CORE	537.73

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PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122780	00221285	NAPA AUTO PARTS	AUG 2024 Repair Parts and Inve	521.02
P0122717	00221275	MERCER ISLAND CHEVRON	AUG 2024 GAS	501.49
P0122715	00221275	MERCER ISLAND CHEVRON	SEPT 2024 GAS	280.58
P0122754	00221233	ALL BATTERY SALES & SERVICE	INV999724441 BATTERY AND CORE	236.59
P0122754	00221233	ALL BATTERY SALES & SERVICE	INV999724442 BATTERY AND CORE	236.59
P0122773	00221286	NC MACHINERY CO	INVSECS0763848 8/9/24 PARTS -	247.07
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	64.00
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	64.00
P0122780	00221285	NAPA AUTO PARTS	Finance Charges	55.45
P0122756	00221233	ALL BATTERY SALES & SERVICE	Finance Charge	15.16
P0122754	00221233	ALL BATTERY SALES & SERVICE	CREDIT overpayment on ck217695	-9.90
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
P0122469	00221311	TRAFFIC SAFETY SUPPLY	MISC SIGNS	205.97
<i>Org Key: MT4450 - Cust Resp - Clearing Acct</i>				
P0122743	00221260	GOOD TO GO	Tolls/Fees for Plate # 62107D	58.95
<i>Org Key: MT4501 - Water Administration</i>				
P0122728	00221301	SEATTLE PUBLIC UTILITIES	SEPT 2024 WATER PURCHASE	215,337.52
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	64.86
<i>Org Key: MT6100 - Park Maintenance</i>				
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	1,915.16
P0122794	00221280	MI HARDWARE - MAINT	MISC HARDWARE FOR JUNE - JULY	562.20
P0122713	00221304	SIGNS OF SEATTLE	Friedman plaque	474.08
P0122774	00221267	ISSAQUAH HONDA KUBOTA	DRIVER CHAINS - PARTS - PARKS	477.35
P0122768	00221323	WHISTLE WORKWEAR	2050004535 Work Clothing Allow	319.69
P0122767	00221244	CESSCO INC	Shop Labor/Supplies inv #25000	291.16
P0122767	00221244	CESSCO INC	Full Service inv #2500001338	287.20
P0122767	00221244	CESSCO INC	Shop Labor/Supplies inv #25000	284.13
P0122794	00221280	MI HARDWARE - MAINT	MISC HARDWARE FOR SEPT 2024	216.45
P0122636	00221261	H D FOWLER	IRRIGATION SUPPLIES	220.74
P0122726	00221287	NW PLAYGROUND EQUIPMENT INC	Playground Parts invoice #5420	175.05
P0122767	00221244	CESSCO INC	Full Service inv #2500001339	174.36
P0122767	00221244	CESSCO INC	Shop Labor/Supplies inv #25000	154.81
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	92.25
P0122793	00221281	MI HARDWARE - P&R	MISC. HARDWARE FOR AUG 2024	77.12
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	60.35
P0122794	00221280	MI HARDWARE - MAINT	MISC HARDWARE FOR AUG 2024	56.64
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	41.00
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	32.61
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	29.15
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	14.90
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	10.89
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0122763	00221265	HORIZON	INV 3M526347 1" Plastic valve	233.03
P0122775	00221322	WESTERN EQUIPMENT	PARTS INV047290 9/26/24	42.26
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	1,315.29

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PO #	Check #	Vendor:	Transaction Description	Check Amount
P0122752	00221292	PART WORKS INC., THE	PART WORKS 9/23/2024	244.14
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	151.48
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	75.74
P0122793	00221281	MI HARDWARE - P&R	MISC. HARDWARE FOR JULY 2024	23.07
<i>Org Key: MT6600 - Park Maint School Fields</i>				
P0122765	00221265	HORIZON	MVS SURGE SUN AND SHADE 2000 L	4,914.92
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	484.64
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	21.29
<i>Org Key: MT6800 - Trails Maintenance</i>				
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	80.23
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	60.46
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	60.38
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	5.19
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
P0122763	00221265	HORIZON	INV3M522373 MAX DW 20 THERMATI	342.22
P0122763	00221265	HORIZON	INV3M521110 TURFGROW, TBOSPSOL	302.17
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	241.26
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	69.27
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	47.28
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	46.71
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	35.68
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	22.35
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	5.01
<i>Org Key: PA0100 - Open Space Management</i>				
P0121642	00221290	Olson Environmental	24-19C Mercerdale Hillside Ope	25,464.38
P0121642	00221290	Olson Environmental	24-19C Mercerdale Hillside Ope	13,081.10
P0121271	00221251	DYLAN MENDENHALL	23-37 Open Space Forest Health	7,240.27
P0121649	00221290	Olson Environmental	24-19H SE 47th Open Space	4,272.06
P0122602	00221305	STORM LAKE GROWERS INC	Plants for restoration	1,367.86
P0122603	00221246	CLARK'S NATIVE TREES & SHRUBS	Plants for restoration	1,307.29
	00221315	US BANK CORP PAYMENT SYS	soil for nursery plants	440.53
	00221315	US BANK CORP PAYMENT SYS	knotweed injector repair	330.76
<i>Org Key: PA0101 - Recurring Parks Minor Capital</i>				
	00221315	US BANK CORP PAYMENT SYS	Small Tools & Equipment	1,976.97
P0122764	00221306	SUNBELT RENTALS INC	12' Trailer & Mini Skidsteer R	1,378.50
<i>Org Key: PA0109 - Aubrey Davis Park Trail Safety</i>				
P0122732	00221270	KPG	Aubrey Davis Park Professional	17,167.37
<i>Org Key: PA0123 - Luther Burbank Minor Capital L</i>				
P0122568	00221266	Innovation Welding	Railing Repair LB Park - Invoi	495.90
<i>Org Key: PA0124 - Luther Burbank Boiler Bldg Roo</i>				
P0121164	00221241	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	2,687.30
<i>Org Key: PA0129 - Pioneer Park/Engstrom OS Fores</i>				
P0121646	00221290	Olson Environmental	24-19F Pioneer Park Northwest	13,655.65
P0122604	00221319	WABASH FARMS	Plants for restoration	2,740.12

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PO #	Check #	Vendor:	Transaction Description	Check Amount
	00221315	US BANK CORP PAYMENT SYS	soil for nursery plants	440.52
<i>Org Key: PA122B - LB Shoreline Access Improvemen</i>				
P0121164	00221241	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	767.80
<i>Org Key: PA124B - LB Boiler Bldg City Portion</i>				
P0121164	00221241	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	34.90
<i>Org Key: PO1100 - Administration (PO)</i>				
P0122711	00221236	AT&T MOBILITY	Wireless Service	1,639.49
	00221315	US BANK CORP PAYMENT SYS	Lodging for FBINAA Chapter con	428.22
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	243.54
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	243.54
	00221303	SEIFERT, MIKE	REIMBURSE: PER DIEM	203.80
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	144.00
	00221315	US BANK CORP PAYMENT SYS	Refund for hotel for conferenc	-180.27
	00221315	US BANK CORP PAYMENT SYS	Refund for conference that was	-1,375.00
<i>Org Key: PO1350 - Police Emergency Management</i>				
	00221315	US BANK CORP PAYMENT SYS	Computer Supplies	140.00
	00221315	US BANK CORP PAYMENT SYS	Hazard Mitigation Plan Outreac	11.85
<i>Org Key: PO1700 - Records and Property</i>				
P0122724	00221316	VERITONE	Veritone Redaction Service Yea	2,644.80
<i>Org Key: PO2100 - Patrol Division</i>				
P0122771	00221271	KROESENS UNIFORM COMPANY	Uniform Supplies - Invoice(s):	2,122.75
P0122762	00221320	WASHINGTON AWARDS INC	Of the year awards - Invoice #	793.27
P0122725	00221276	MERCER ISLAND TOWING	Impound on 8/29/2024 - Invoice	629.79
P0122772	00221307	SUPERIOR TOWING INC	Impound - move from PD to long	409.12
P0122753	00221231	AFTERMATH	Vehicle 520 Cleaning - cs#	400.00
	00221315	US BANK CORP PAYMENT SYS	Patrol Good to Go transactions	375.00
	00221315	US BANK CORP PAYMENT SYS	Eastside Chief's Meeting - MIP	321.63
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	179.21
P0122761	00221320	WASHINGTON AWARDS INC	Appreciation Award - Ormsby -	137.63
	00221315	US BANK CORP PAYMENT SYS	Car charger for laptop	54.74
	00221315	US BANK CORP PAYMENT SYS	Supplies for Eastside Chief's	49.42
P0122792	00221282	MI HARDWARE - POLICE	Patrol Supplies - invoice: 147	23.68
<i>Org Key: PO2201 - Dive Team</i>				
	00221315	US BANK CORP PAYMENT SYS	Dive Physical	1,059.00
<i>Org Key: PO3100 - Investigation Division</i>				
	00221315	US BANK CORP PAYMENT SYS	Tuition & Registrations	1,800.00
	00221315	US BANK CORP PAYMENT SYS	West Investigative Services	1,126.43
	00221315	US BANK CORP PAYMENT SYS	Tuition & Registrations	99.00
<i>Org Key: PO4100 - Firearms Training</i>				
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	420.25
<i>Org Key: PO4300 - Police Training</i>				
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	706.20
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	500.00
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	499.50

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PO #	Check #	Vendor:	Transaction Description	Check Amount
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	331.94
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	273.20
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	183.39
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	157.94
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	130.72
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	78.00
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	50.00
 <i>Org Key: PR1100 - Administration (PR)</i>				
	00221315	US BANK CORP PAYMENT SYS	Division Advertising	254.29
	00221315	US BANK CORP PAYMENT SYS	Advertising	119.40
	00221315	US BANK CORP PAYMENT SYS	Rec team meeting	117.05
	00221315	US BANK CORP PAYMENT SYS	Seattle Times	69.50
	00221315	US BANK CORP PAYMENT SYS	P-Patch Potluck Supplies	57.66
	00221315	US BANK CORP PAYMENT SYS	Sports Illustrated for MICEC p	55.44
	00221315	US BANK CORP PAYMENT SYS	Washing Turtle Top Bus	24.25
 <i>Org Key: PR2104 - Special Events</i>				
P0122479	00221324	Wintergreen Corp.	2024 HOLIDAY LIGHTS	6,003.60
P0122757	00221314	UNITED RENTALS NORTH AMERICA	UNITED RENTALS 10/15/2024	4,914.21
	00221315	US BANK CORP PAYMENT SYS	Pumpkin Walk supplies	182.38
 <i>Org Key: PR4100 - Community Center</i>				
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	6,424.19
	00221315	US BANK CORP PAYMENT SYS	The Knot and Wedding Wire Ad	764.42
P0122638	00221238	AVI-SPL LLC	HDMI transmitter replacement f	464.79
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	373.93
P0122714	00221321	WASHINGTON FITNESS SERV INC	Repaired seat adjustment handl	181.83
	00221315	US BANK CORP PAYMENT SYS	Community Coffee / Blue Friday	175.21
	00221315	US BANK CORP PAYMENT SYS	Family Movie Night	164.35
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	98.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	98.00
	00221315	US BANK CORP PAYMENT SYS	Family Movie Night	96.80
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	72.48
	00221315	US BANK CORP PAYMENT SYS	Community Coffee / Blue Friday	55.96
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	49.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	49.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	49.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	-49.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	-49.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	-49.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	-98.00
	00221315	US BANK CORP PAYMENT SYS	testing for online field booki	-98.00
 <i>Org Key: PR5400 - Gallery Program</i>				
	00221315	US BANK CORP PAYMENT SYS	MIVAL reception	90.59
	00221315	US BANK CORP PAYMENT SYS	MIVAL reception	80.05
 <i>Org Key: PR5900 - Summer Celebration</i>				
P0122739	00221296	PREMIER MEDIA GROUP	Summer celebration page ad	950.00
P0122739	00221296	PREMIER MEDIA GROUP	Summer celebration A&E Newslet	595.00

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PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: PRAT40 - Ongoing Art Programs</i>				
	00221315	US BANK CORP PAYMENT SYS	Monthly public art storage fee	256.42
	00221315	US BANK CORP PAYMENT SYS	Monthly public art storage fee	256.42
	00221315	US BANK CORP PAYMENT SYS	Monthly public art storage fee	256.42
<i>Org Key: SP0111 - 80th Ave SE Sidewalk Improve</i>				
P0122626	00221234	ALWAYS ACTIVE SERVICES LLC	80th Avenue SE Pedestrian	283,463.75
P0122732	00221270	KPG	80th Ave SE Professional Servi	10,738.00
<i>Org Key: SP0118 - ADA Compliance Plan Implementa</i>				
P0122732	00221270	KPG	ADA Transportation Plan	18,049.00
<i>Org Key: SP0129 - 4004 ICW Property</i>				
	00221315	US BANK CORP PAYMENT SYS	Professional Services	147.91
<i>Org Key: SP0135 - ICW Corridor Improvements</i>				
P0122732	00221270	KPG	Isl Crest Way XWalks Professio	10,748.00
<i>Org Key: SU0114 - Sewer System Components</i>				
P0121925	00221309	TAURUS POWER & CONTROLS INC	EQUIPMENT REPLACEMENT FOR 2239	35,610.58
<i>Org Key: VCP402 - CIP Water Salaries</i>				
	00221315	US BANK CORP PAYMENT SYS	Office Supplies	8.10
<i>Org Key: WU0115 - Water Model Updates/Fire Flow</i>				
P0120244	00221263	HDR ENGINEERING INC	2023-2024 Water Modeling & Fir	3,238.76
<i>Org Key: WU0117 - Meter Replacement Implementati</i>				
P0102980	00221263	HDR ENGINEERING INC	WATER METER REPLACEMENT	12,686.42
P0122733	00221254	FERGUSON ENTERPRISES LLC	Meter Adaptors/CM005009	8,867.79
P0122730	00221254	FERGUSON ENTERPRISES LLC	Meter Replacement Program	4,047.64
P0122729	00221254	FERGUSON ENTERPRISES LLC	Meter Replacement Program	1,942.87
P0122731	00221254	FERGUSON ENTERPRISES LLC	Meter Adaptors/CM005010	1,364.28
<i>Org Key: WU0131 - 2024 Water System Improvements</i>				
P0119884	00221237	ATWELL LLC	2024 Water System Improvements	18,632.23
P0119886	00221308	Surveying and Mapping LLC	2024 Water System Improvements	3,000.00
<i>Org Key: WU0135 - 2024 AC Main Replacement</i>				
P0122689	00221247	CONSOR NORTH AMERICA INC	2024 AC Water Main Constructio	1,710.72
<i>Org Key: WU0140 - PRV Station Replacements</i>				
P0121368	00221298	RH2 ENGINEERING INC	Phase 2 Pressure Reducing Valv	2,406.36
<i>Org Key: WU0170 - ARPA-First Hill Generator</i>				
P0114349	00221249	DAVID EVANS & ASSOC INC	21-45 First Hill Booster Stati	9,983.50
<i>Org Key: YF1100 - YFS General Services</i>				
	00221315	US BANK CORP PAYMENT SYS	Teletherapy platform subscript	1,046.55
	00221262	HARNISH, CHRISTOPHER JAMES	REIMBURSE CERT. RENEWAL	800.00
	00221232	ALEF, CORINNE	REIMBURSE LICENSE RENEWAL	141.00
	00221315	US BANK CORP PAYMENT SYS	Teletherapy platform subscript	47.48
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	32.39
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	20.00
	00221315	US BANK CORP PAYMENT SYS	Jessica narcan training	20.00

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PO #	Check #	Vendor:	Transaction Description	Check Amount
	00221315	US BANK CORP PAYMENT SYS	MI reporter subscription	5.95
	00221315	US BANK CORP PAYMENT SYS	therapy resource	5.36
<i>Org Key: YF1200 - Thrift Shop</i>				
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	947.72
	00221315	US BANK CORP PAYMENT SYS	PUGET SOUND ENERGY INC	752.18
	00221315	US BANK CORP PAYMENT SYS	CENTURYLINK LUMEN	227.22
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	47.26
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	45.55
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	31.87
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	13.17
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	10.34
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	10.00
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	6.84
	00221315	US BANK CORP PAYMENT SYS	Operating Supplies	6.65
<i>Org Key: YF2100 - School/City Partnership</i>				
	00221315	US BANK CORP PAYMENT SYS	julie training	99.00
<i>Org Key: YF2600 - Family Assistance</i>				
P0121435	00221245	CITY OF BELLEVUE	Human Services pooled contract	11,250.00
P0122790	00221248	COUNTRY VILLAGE DAY SCHOOL	Preschool scholarship for EA c	648.00
P0122789	00221252	EMMANUEL DAY SCHOOL	Preschool scholarship for EA c	646.80
P0122797	00221293	PEBBLE @ MIPC, THE	Preschool scholarship for EA c	500.50
	00221315	US BANK CORP PAYMENT SYS	gas card for EA client	406.95
	00221315	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	354.22
P0122788	00221294	PEBBLE @ MIPC, THE	Preschool scholarship for EA c	204.70
	00221315	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	170.00
	00221315	US BANK CORP PAYMENT SYS	Gas card for EA client	106.95
	00221315	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	37.04
Total				1,128,647.16

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221230	10/25/2024	ACTION SERVICES CORP 8/30/22 invoice # 114257 retai	P0122740	114257-66 RET	01/27/2023	1,179.30
00221231	10/25/2024	AFTERMATH Vehicle 520 Cleaning - cs#	P0122753	JC2024-7404	10/11/2024	400.00
00221232	10/25/2024	ALEF, CORINNE REIMBURSE LICENSE RENEWAL		10212024	10/21/2024	141.00
00221233	10/25/2024	ALL BATTERY SALES & SERVICE INV61267226 BATTERIES AND CORE	P0122756	61267626	09/04/2024	3,329.59
00221234	10/25/2024	ALWAYS ACTIVE SERVICES LLC 80th Avenue SE Pedestrian	P0122626	9.1.24-9.31.24	10/16/2024	283,463.75
00221235	10/25/2024	AM TEST INC 2024 WATER QUALITY SAMPLES	P0120674	A24G1816	10/15/2024	360.00
00221236	10/25/2024	AT&T MOBILITY Wireless Service	P0122711	5486X10192024	10/11/2024	1,639.49
00221237	10/25/2024	ATWELL LLC 2024 Water System Improvements	P0119884	0000368917	09/30/2024	18,632.23
00221238	10/25/2024	AVI-SPL LLC HDMI transmitter replacement f	P0122638	2315921	10/14/2024	464.79
00221239	10/25/2024	Bendiksen & Ball Polygraph Pre-hire polygraph examination	P0122723	MIPD4	10/18/2024	1,500.00
00221240	10/25/2024	BOOTH, GLENDON D LEOFF 1 Medical Expenses	P0122777	10212024	10/21/2024	219.35
00221241	10/25/2024	CARDINAL ARCHITECTURE PC Scope: Luther Burbank Park Boi	P0121164	2140-27	09/30/2024	3,490.00
00221242	10/25/2024	CEDAR GROVE COMPOSTING INC 3-WAY TOPSOIL	P0122744	0000817592	07/31/2024	906.40
00221243	10/25/2024	CEG ELECTRIC ELECTRICAL INSPECTIONS	P0122742	7938	09/12/2024	2,067.00
00221244	10/25/2024	CESSCO INC Replace broken choke assy.	P0122767	1338-1342	08/12/2024	1,574.37
00221245	10/25/2024	CITY OF BELLEVUE Human Services pooled contract	P0121435	50489	09/30/2024	22,750.00
00221246	10/25/2024	CLARK'S NATIVE TREES & SHRUBS Plants for restoration	P0122603	21364	10/03/2024	1,307.29
00221247	10/25/2024	CONSOR NORTH AMERICA INC 2024 AC Water Main Constructio	P0122689	W192659WA.01-16	10/15/2024	1,710.72
00221248	10/25/2024	COUNTRY VILLAGE DAY SCHOOL Preschool scholarship for EA c	P0122790	SEPT - OCT 2024	10/01/2024	648.00
00221249	10/25/2024	DAVID EVANS & ASSOC INC 21-45 First Hill Booster Stati	P0114349	571646	10/01/2024	9,983.50
00221250	10/25/2024	DETECTABLE WARNING PRODUCTS Shipping Costs - invoice 22376	P0122727	223766B	08/15/2024	215.00
00221251	10/25/2024	DYLAN MENDENHALL 23-37 Open Space Forest Health	P0121271	MI-007	10/07/2024	7,240.27
00221252	10/25/2024	EMMANUEL DAY SCHOOL Preschool scholarship for EA c	P0122789	7981	09/13/2024	646.80
00221253	10/25/2024	ESRI ESRI PARTNER & DEVELOPER TECH	P0122706	94814044	10/02/2024	1,450.00
00221254	10/25/2024	FERGUSON ENTERPRISES LLC Meter Replacement Program	P0122733	0043746	06/20/2024	16,222.58
00221255	10/25/2024	FERGUSON ENTERPRISES LLC SEWER EQUP - US DLX SET X	P0122751	0267601	07/26/2024	473.03

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Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221256	10/25/2024	FERGUSON ENTERPRISES LLC INVENTORY SUPPLIES	P0122748	0050310	08/23/2024	79.34
00221257	10/25/2024	FORSMAN, LOWELL LEOFF 1 Medical Expenses	P0122779	OCT2024	10/24/2024	197.22
00221258	10/25/2024	GEOTECH CONSULTANTS INC 4649 Forest Dr SE	P0122721	62090	10/07/2024	1,338.00
00221259	10/25/2024	GIS INC A CONTINENTAL MAPPING PPD UN/CITYWORKS SPPT BLK 2024	P0122798	16591	10/22/2024	40,000.00
00221260	10/25/2024	GOOD TO GO Tolls/Fees for Plate # 62107D	P0122743	111258501	10/15/2024	58.95
00221261	10/25/2024	H D FOWLER BRASS NIPPLES	P0122636	I6795517	08/16/2024	1,795.91
00221262	10/25/2024	HARNISH, CHRISTOPHER JAMES REIMBURSE CERT. RENEWAL		10242024	10/24/2024	800.00
00221263	10/25/2024	HDR ENGINEERING INC 2023-2024 Water Modeling & Fir	P0102980	1200661077	10/09/2024	15,925.18
00221264	10/25/2024	HEIDELBERG MATERIALS 5/8"- MINUS ROCK 65.79 ton	P0122760	5996787	09/09/2024	3,044.58
00221265	10/25/2024	HORIZON INV 3M526347 1" Plastic valve	P0122763	1110/2373/6347	08/15/2024	5,792.34
00221266	10/25/2024	Innovation Welding Railing Repair LB Park - Invoi	P0122568	3792	10/01/2024	495.90
00221267	10/25/2024	ISSAQUAH HONDA KUBOTA DRIVER CHAINS - PARTS - PARKS	P0122774	87837P	10/02/2024	477.35
00221268	10/25/2024	KEATING BUCKLIN & MCCORMACK Invoice #23634 Professional	P0122718	23634	10/04/2024	968.40
00221269	10/25/2024	KING COUNTY FINANCE RASKC - Animal Services 2023	P0122640	2155590	06/20/2024	5,230.00
00221270	10/25/2024	KPG Aubrey Davis Park Professional	P0122732	213496	10/03/2024	56,702.37
00221271	10/25/2024	KROESENS UNIFORM COMPANY Uniform Supplies - Invoice(s):	P0122771	11518	10/23/2024	2,122.75
00221272	10/25/2024	LANDSMAN, MINDY & DAVID REFUND: OVERPAYMENT ON ACCT		10232024	10/23/2024	2,925.41
00221273	10/25/2024	LEOFF HEALTH & WELFARE TRUST LEOFF Trust: PoliceRetiree9/24		OCTOBER 2024	10/21/2024	140,313.89
00221274	10/25/2024	MARTEN LAW Invoice #44097455 Professional	P0122719	44097455	09/23/2024	1,415.50
00221275	10/25/2024	MERCER ISLAND CHEVRON SEPT 2024 GAS	P0122717	AUG 2024	10/18/2024	782.07
00221276	10/25/2024	MERCER ISLAND TOWING Impound on 8/29/2024 - Invoice	P0122725	3-15425	08/30/2024	629.79
00221277	10/25/2024	METROPRESORT 3RD QTR 2024 B&O STATEMENTS	P0122776	IN672171	10/22/2024	1,407.94
00221278	10/25/2024	MI CHAMBER OF COMMERCE Q3 2024 Partnership Agreement	P0122701	1489 Q3 2024	09/30/2024	3,600.00
00221279	10/25/2024	MI HARDWARE - BLDG MISC. HARDWARE FOR MAY & JULY	P0122795	MAY/JUL-AUG 2024	08/30/2024	196.56
00221280	10/25/2024	MI HARDWARE - MAINT MISC HARDWARE FOR JUNE - JULY	P0122794	JUN-SEPT 2024	09/03/2024	835.29
00221281	10/25/2024	MI HARDWARE - P&R MISC. HARDWARE FOR AUG 2024	P0122793	JULY-AUG 2024	08/30/2024	100.19

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Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221282	10/25/2024	MI HARDWARE - POLICE Patrol Supplies - invoice: 147	P0122792	147090	08/31/2024	23.68
00221283	10/25/2024	MI HARDWARE - ROW MIS HARDWARE FOR AUG 2024	P0122791	147125	08/31/2024	7.22
00221284	10/25/2024	MI HARDWARE - UTILITY MISC HARDWARE FOR JULY 2024	P0122786	JULY-SEP 2024	09/30/2024	315.24
00221285	10/25/2024	NAPA AUTO PARTS JUNE 2024 Repair Parts and Inv	P0122780	JUNE - SEPT 24	09/30/2024	3,087.89
00221286	10/25/2024	NC MACHINERY CO INVSECS0763848 8/9/24 PARTS -	P0122773	SECS0763848	08/09/2024	247.07
00221287	10/25/2024	NW PLAYGROUND EQUIPMENT INC Playground Parts invoice #5420	P0122726	54208	08/30/2024	175.05
00221288	10/25/2024	OAC SERVICES INC PSM FACILITY PRE-DESIGN	P0122712	149676	10/10/2024	8,050.00
00221289	10/25/2024	OCCUPATIONAL HEALTH CTRS OF WA DOT PHYSICALS	P0122710	84650362	10/09/2024	130.00
00221290	10/25/2024	Olson Environmental 24-19C Mercerdale Hillside Ope	P0121646	052382	10/10/2024	56,473.19
00221291	10/25/2024	PACIFIC MOBILE STRUCTURES INC CONTAINER RENTAL NOV 2024	P0122741	INV-00400322	10/01/2024	1,633.46
00221292	10/25/2024	PART WORKS INC., THE PART WORKS 9/23/2024	P0122752	INV110895	09/23/2024	244.14
00221293	10/25/2024	PEBBLE @ MIPC, THE Preschool scholarship for EA c	P0122797	SEP-OCT 2024	10/24/2024	500.50
00221294	10/25/2024	PEBBLE @ MIPC, THE Preschool scholarship for EA c	P0122788	SEP-OCT2024	10/24/2024	204.70
00221295	10/25/2024	PLATT ELECTRIC 5J84259 Conduit and misc parts	P0122781	4259/9308/11/552	07/26/2024	6,446.44
00221296	10/25/2024	PREMIER MEDIA GROUP Summer celebration page ad	P0122739	1591-R/1913-R	07/01/2024	1,545.00
00221297	10/25/2024	PUBLIC SAFETY TESTING INC Q3 2024 Police Fees INV 2024-1	P0122708	2024-1119	10/18/2024	1,704.00
00221298	10/25/2024	RH2 ENGINEERING INC Phase 2 Pressure Reducing Valv	P0121368	97797	09/24/2024	2,406.36
00221299	10/25/2024	S&B INC Main Reservoir VFD testing	P0122735	26907A	09/30/2024	577.45
00221300	10/25/2024	SAFEBUILT WASHINGTON LLC On call Bldg inspection - D Sp	P0122736	3445/01076/04062	03/31/2024	1,650.00
00221301	10/25/2024	SEATTLE PUBLIC UTILITIES SEPT 2024 WATER PURCHASE	P0122728	SEPTEMBER2024	09/30/2024	215,337.52
00221302	10/25/2024	SEATTLE PUMP MISC. EQUIPMENT	P0122750	002065	07/29/2024	3,540.65
00221303	10/25/2024	SEIFERT, MIKE REIMBURSE: PER DIEM		09182024	09/18/2024	203.80
00221304	10/25/2024	SIGNS OF SEATTLE Friedman plaque	P0122713	10494	10/16/2024	474.08
00221305	10/25/2024	STORM LAKE GROWERS INC Plants for restoration	P0122602	24-769	09/30/2024	1,367.86
00221306	10/25/2024	SUNBELT RENTALS INC 12' Trailer & Mini Skidsteer R	P0122764	159441251-0001	09/20/2024	1,378.50
00221307	10/25/2024	SUPERIOR TOWING INC Impound - move from PD to long	P0122772	1-16063	10/23/2024	409.12

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00221308	10/25/2024	Surveying and Mapping LLC 2024 Water System Improvements	P0119886	201236199	09/23/2024	3,000.00
00221309	10/25/2024	TAURUS POWER & CONTROLS INC EQUIPMENT REPLACEMENT FOR 2239	P0121925	15998	08/14/2024	35,610.58
00221310	10/25/2024	TMG SERVICES INC Water treatment equipment	P0122801	0052132-IN	07/23/2024	5,314.81
00221311	10/25/2024	TRAFFIC SAFETY SUPPLY MISC SIGNS	P0122469	INV072875	08/14/2024	205.97
00221312	10/25/2024	TYLER TECHNOLOGIES INC Khawaja Ghouse Project Managem	P0122704	045-488244	09/30/2024	2,400.00
00221313	10/25/2024	ULINE EYE WASH STATION FOR MECH SHOP	P0122480	182941191	09/11/2024	1,128.11
00221314	10/25/2024	UNITED RENTALS NORTH AMERICA UNITED RENTALS 10/15/2024	P0122757	240033804-001	10/15/2024	4,914.21
00221315	10/25/2024	US BANK CORP PAYMENT SYS PUGET SOUND ENERGY INC		5539OCTOBER2024	10/07/2024	69,690.83
00221316	10/25/2024	VERITONE Veritone Redaction Service Yea	P0122724	862300	10/17/2024	2,644.80
00221317	10/25/2024	VERTIGIS NORTH AMERICA LTD VST PROFESSIONAL SERVICES	P0122782	IN-VGNA-00007298	10/22/2024	15,300.00
00221318	10/25/2024	WA AUDIOLOGY SERVICES INC Employee Audiometric Tests	P0122734	63956	10/15/2024	63.50
00221319	10/25/2024	WABASH FARMS Plants for restoration	P0122604	3551	10/02/2024	2,740.12
00221320	10/25/2024	WASHINGTON AWARDS INC Appreciation Award - Ormsby -	P0122762	74494	02/21/2024	930.90
00221321	10/25/2024	WASHINGTON FITNESS SERV INC Repaired seat adjustment handl	P0122714	W18624	10/15/2024	181.83
00221322	10/25/2024	WESTERN EQUIPMENT PARTS INV047290 9/26/24	P0122775	INV047290	09/26/2024	42.26
00221323	10/25/2024	WHISTLE WORKWEAR 2050004474 Work Clothing Allow	P0122768	4534-35/4474-75	10/07/2024	1,093.33
00221324	10/25/2024	Wintergreen Corp. 2024 HOLIDAY LIGHTS	P0122479	8627879	09/11/2024	6,003.60
					Total	<u>1,128,647.16</u>



CITY COUNCIL MINUTES REGULAR HYBRID MEETING OCTOBER 15, 2024

CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the Regular Hybrid Meeting to order at 5:00 pm in the Slater Room Council Chambers at the Mercer Island Community & Event Center, 8236 SE 24th Street, Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmembers Lisa Anderl, Jake Jacobson, Craig Reynolds, Wendy Weiker, and Ted Weinberg attended in person.

PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

AGENDA APPROVAL

It was moved by Rosenbaum; seconded by Jacobson to:

Approve the agenda as presented.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

CITY MANAGER REPORT

City Manager Jessi Bon reported on the following items:

- **Council, Boards & Commission Meetings:** Next City Council Meeting – November 4 at 5:00 pm, Arts Council – October 16 at 5:30 pm, Open Space Conservancy Trust – October 17 at 5:00 pm, and Planning Commission – October 23 at 6:00 pm.
- **City Services Updates:**
 - Police Modular Building Update – The third modular building has arrived, and installation is under way. Final interior finishes, access control, and furniture installation is expected in the next two weeks.
 - Clarke and Groveland Beach Parks – A digital survey to collect information on how the community uses Clarke and Groveland Beaches is open through October 22.
 - Luther Burbank Boiler Building – The steel roof cap has been installed on the Boiler Building chimney. The architect and engineering team conducted a substantial completion walk-through and will publish a list of the remaining project work to guide completion. Trenching for new electrical work may be delayed until spring if weather conditions deteriorate in the next several weeks.
 - Sewer SCADA System Replacement – Work to maintain the Supervisory Control and Data Acquisition (SCADA) system began on sewer pump stations 12, 15, 16, and 17 to replace electrical control panels and instrumentation in both the dry and wet wells. The work is anticipated to take approximately two weeks at each station.
 - Reservoir Improvements – The reinvestment work on the south reservoir has begun with paint removal on the interior and then the contractor will shift to spot welding structural roof support elements.
 - Planning Commission Recruitment – The recruitment for the Planning Commission is open through October 25. The City Council is recruiting for five positions, with terms beginning January 1, 2025.
- **Upcoming Events:**
 - Arbor Day Celebration – October 19 from 10am – 2pm in the Gallagher Hill Open Space.
 - Pumpkin Walk – October 27 from 5pm – 8pm at Mercerdale Park.

- Bloodworks Northwest Blood Drive – November 4 from 10:30am – 4:30pm at MICEC.
- **News:**
 - City's Credit Rating – The City received the assessment of the City's creditworthiness from Moody's credit rating division maintaining the City's current Aaa rating, the highest rating for a local government. This signals the City's strong capacity to meet its financial commitments, even under adverse economic conditions.

APPEARANCES

Jennifer Goodrich (Mercer Island) spoke on behalf of the Mercer Island Farmers Market about the Comprehensive Plan.

Elisabeth Grove (Mercer Island) spoke about the climate commitment act.

Vihaan Tandon (Mercer Island) spoke about the climate commitment act.

Quinn Harper (Mercer Island) spoke about the climate commitment act.

Dan Nordale (Mercer Island) spoke about the Mercer Island Country Club.

CONSENT AGENDA

AB 6554: October 4, 2024 Payroll Certification

Recommended Action: Approve the October 4, 2024 Payroll Certification in the amount of \$831,343.08 and authorize the Mayor to sign the certification on behalf of the entire City Council.

Certification of Claims:

- A. Check Register | 00220938-00221025 | 09/27/2024 | \$1,399,891.75**
- B. Check Register | 00221026-00221076 | 10/04/2024 | 1,748,289.38**
- C. EFT Payments | July 2024 | \$2,727,712.23**
- D. EFT Payments | August 2024 | \$2,490,904.90**

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

City Council Regular Hybrid Meeting Minutes of October 1, 2024

Recommended Action: Approve the City Council Regular Hybrid Meeting Minutes of October 1, 2024.

AB 6539: 2024 Work Plan Update

Recommended Action: Receive report. No action necessary.

It was moved by Rosenbaum; seconded by Weinberg to:

Approve the Consent Agenda as amended, and the recommended actions contained therein.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

REGULAR BUSINESS

AB 6555: Public Hearing - 2025-2026 Biennial Budget

Mayor Nice opened the Public Hearing at 5:24 pm. There being no public comments, Mayor Nice closed the Public Hearing at 5:25 pm.

Mayor Nice noted that the City Council would return to this item as the last item of business tonight for the

presentation and discussion.

AB 6552: ARCH 2025 Work Program and Budget Approval

CPD Deputy Director Alison Van Gorp presented the 2025-2026 Arch Work Program that focuses on affordable housing investments, administration of affordable housing assets, and on following key ARCH strategic plan programs. She spoke about the ARCH administrative budget that covers staffing and operations to carry out the Work Program and about Mercer Island's 2025-2026 contributions.

City Council asked questions about the ARCH work program.

It was moved by Weinberg; seconded by Anderl to:

Approve the ARCH 2025-2026 Work Program and Administrative Budget, including Mercer Island's contributions of \$95,259 in 2025 and \$98,405 in 2026.

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

AB 6553: Reallocation of ARCH HTF Funds for Redmond Plymouth Housing Project

CPD Deputy Director Alison Van Gorp spoke about the reallocation of ARCH Housing Trust Fund (HTF) funds for the Redmond Plymouth Housing project.

City Council asked questions of staff.

It was moved by Weinberg; seconded by Reynolds to:

Reallocate \$53,300 previously awarded to Plymouth Housing to the Redmond Supportive Housing Project, with revised conditions as described in Exhibit 1.

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

AB 6551: First Reading of Ordinance No. 24C-15 Open Space Zone Code Amendment

Management Analyst Carson Hornsby presented the proposed Open Space Zone code amendment. He discussed the background on the creation of the Open Space Zone, the purpose and designation requirements for open space lands, and the uses permitted. Management Analyst Hornsby spoke about the development standards for setbacks, restrooms, signs, kiosks, and trail standards, and presented the proposed Zoning Map that includes everything classified as open space in the Parks, Recreation, and Open Space (PROS) Plan.

City Council asked questions about the proposed ordinance.

It was moved by Reynolds; seconded by Jacobson to:

Schedule Ordinance No. 24C-15 for second reading on November 4, 2024 with an effective date of December 31, 2024.

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Nice; seconded by Jacobson to:

Amend the definition of Passive Recreational Uses and Trail as follows:

Passive Recreational Uses. Passive recreational uses have a low impact on the natural and built environment, facilities used, and include activities such as hiking, wildlife viewing, walking, jogging, or picnicking. ~~Passive recreational uses place minimal stress on a site's resources; as a result, passive recreational uses are highly compatible with natural resource protection.~~

Trail. An off-street path for passive recreational uses. Trails may include structural components such as boardwalks, bridges, and stairs.

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

AB: 6555: Presentation and Discussion - 2025-2026 Biennial Budget Workshop (Revenue Forecast, Operating Budget & Budget Proposals)

Finance Director Matt Mornick discussed the economic outlook, the effects of inflation, and general sales tax revenues. He presented the 2025-2026 Revenue forecast for the General Fund and the newly established Development Services Fund and spoke about the General Fund forecast.

City Manager Jessi Bon spoke about the accomplishments in 2023-2024 and presented the 2025-2026 staffing plan. She discussed the 2025-2026 Work Plan including the facility and policy work in the coming biennium.

Finance Director Mornick presented the seven budget proposals that were included for City Council consideration.

City Council asked questions of staff.

It was moved by Rosenbaum; seconded by Weinberg to:

Approve budget proposals 1, 2, 3, 4, 6, and 7 [presented in AB 6555, Exhibit 3] and direct staff to include the associated funding in the final 2025-2026 Biennial Budget

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Jacobson; seconded by Weiker to:

Amend to pull \$12.5K from budget proposal #3 Gun Buyback Program to budget proposal #1 – Municipal Facility Replacement Fund contribution slated for 2025. This proposal pilot modeled after the City of Kirkland’s buyback program. The program includes a monetary incentive (e.g. gift card) for each gun relinquished via scheduled gun buyback events. In the alternative enter into an Interlocal Agreement with the City of Kirkland (or other municipality operating a gun buy-back program) to purchase guns, if any, from Mercer Island residents seeking to donate gun(s) to any such gun buyback program subject to reasonable reimbursement from the City of Mercer Island.

MOTION PASSED: 4-3

FOR: 4 (Anderl, Jacobson, Nice, and Weiker)

AGAINST: 3 (Reynolds, Rosenbaum, and Weinberg)

It was moved by Weinberg; seconded by Jacobson to:

Authorize the City Manager to open recruitment for two Water Utility Capital Team Members (budget proposals 6 & 7) ahead of the final budget adoption

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Weinberg; seconded by Jacobson to:

Direct staff to create a 2025-2026 work plan item for development of a program enabling the funding of affordable housing efforts through a fee-in-lieu option and draft a budgetary impact statement to be brought back to the City Council at the November 4 meeting for review and consideration of inclusion in the 2025-2026 Biennial Budget.

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Nice; seconded by Rosenbaum to:

Amend the 2025-2026 workplan to include the following items to be considered individually:

1. **A shopping cart regulation ordinance aimed at deterring and managing organized retail crime by regulating cart containment, retrieval, and misuse to prevent their use in organized theft.**
2. **An ordinance to amend business license criteria, allowing for revocation or suspension in cases where businesses fail to take proactive measures against organized retail crime and do not collaborate with law enforcement.**
3. **An ordinance introducing mandatory minimum sentences for repeat offenders of public disorder crimes, with treatment options as alternatives, to reduce recidivism and encourage rehabilitation.**

- 4. **A public awareness campaign, with the suggested title "See Something, Say Something – A Community Response to Shoplifting and Organized Retail Crime," aimed at educating the public on the impact of organized retail crime, encouraging safe reporting practices, and promoting community involvement in crime prevention.**

MOTION PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

OTHER BUSINESS

Planning Schedule

City Manager Jessi Bon spoke about the November 4 meeting.

Councilmember Absences and Reports

Deput Mayor Rosenbaum noted that there was an SCA PIC and a PTA Council meeting last week.

Councilmember Weinberg noted that there was a K4C meeting, and that his next open lunch is on October 19 at Pagliacci.

Councilmember Reynolds noted there was a Parks & Recreation Commission meeting last week,

Councilmember Jacobson noted that the Utility Board met last week.

City Council was in recess from 7:17 pm – 7:25 pm.

EXECUTIVE SESSION

At 7:25 pm, Mayor Nice convened an Executive Session in Room 103 at the Mercer Island Community & Event Center, 8236 SE 24th Street, Mercer Island, WA and via Microsoft Teams.

The Executive Session was to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i) and for planning or adopting the strategy or position to be taken by the City Council during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress pursuant to RCW 42.30.140(4)(b).

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmembers Lisa Anderl, Jake Jacobson, Craig Reynolds, Wendy Weiker, and Ted Weinberg participated in person Room 103.

Mayor Nice adjourned the Executive Session at 8:18 pm.

ADJOURNMENT

The Regular Hybrid Council Meeting adjourned at 8:18 pm.

Attest:

Salim Nice, Mayor

Andrea Larson, City Clerk



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6560
November 5, 2024
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6560: Shop Small Month, Proclamation No. 350	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve Proclamation No. 350 Proclaiming November 2024 Shop Small Month in Mercer Island.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Community Planning and Development Director Deborah Estrada, Administrative Coordinator/Deputy City Clerk
COUNCIL LIAISON:	Dave Rosenbaum
EXHIBITS:	1. Shop Small Month, Proclamation No. 350
CITY COUNCIL PRIORITY:	1. Develop data-driven economic development and retail plans and strategies to activate Town Center and other business areas.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to proclaim November 2024 as Shop Small Month in Mercer Island, Proclamation No. 350 (Exhibit 1).

BACKGROUND

The Shop Small movement gained momentum in 2011 when the United States Senate unanimously passed a resolution to designate the Saturday after Thanksgiving as “Small Business Saturday.”

In 2021, the City Council issued its first “Small Business Saturday” proclamation ([AB 5974](#)). Since 2022, the City Council expanded its recognition and issued a “Shop Small Month” proclamation to recognize and support the hundreds of small, locally, and independently owned businesses that contribute to the health and vitality of Mercer Island.

During Shop Small Month, the City will run a social media campaign to encourage Islanders to shop small and locally leading up to the holiday season. The Mercer Island Chamber of Commerce is organizing its “Thankful for Local” BINGO for a second year. Participants will earn stamps at participating businesses and can submit winning cards for a weekly drawing and a grand prize winner will be announced December 1.

Staff is also partnering with the Mercer Island Chamber of Commerce, to host a "[Holiday Makers Market](#)" at the Mercer Island Community and Event Center on December 7 from 10 am to 3 pm. Admission is free and 75+ vendors will be present.

RECOMMENDED ACTION

Approve Proclamation No. 350 Proclaiming November 2024 Shop Small Month in Mercer Island.



City of Mercer Island, Washington *Proclamation*

WHEREAS, the City of Mercer Island celebrates our small businesses and the contributions they make to our local economy and community.

Small businesses create jobs, boost our local economy, and contribute to our Town Center and other areas that are active, vibrant, and healthy.

Mercer Island features more than 200 businesses in Town Center and other business districts that provide a range of goods and services to the community.

The City of Mercer Island wishes to promote economic recovery and growth by encouraging community members to think local first when purchasing goods and services.

NOW, THEREFORE, I, Salim Nice, Mayor of the City of Mercer Island, do hereby proclaim November 2024 as

SHOP SMALL MONTH

APPROVED, this 4th day of November 2024.

Mayor Salim Nice



Proclamation No. 350



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6558
November 4, 2024
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6558: Second Reading of Ordinance No. 24C-15 Open Space Zone Code Amendment	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Adopt Ordinance No. 24C-15 establishing the Open Space Zone and the associated development regulations.	

DEPARTMENT:	City Manager
STAFF:	Jessi Bon, City Manager Alison Van Gorp, Deputy CPD Director Carson Hornsby, Management Analyst II
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Ordinance No. 24C-15
CITY COUNCIL PRIORITY:	2. Sustain and enhance our natural environment, especially parks and open spaces, to benefit this generation and others that follow.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct the second reading and adoption of Ordinance No. 24C-15 (Exhibit 1) to amend the Mercer Island City Code (MICC) to establish the Open Space Zone development regulations and Zoning Map, effective December 31, 2024. Ordinance No. 24C-15 contains the amendments approved by the City Council at the October 15, 2024, City Council meeting.

- Creation of a new Parks Zone was added to the 2024 Comprehensive Plan Periodic Review scope of work by the City Council in 2022 with [Resolution No. 1621](#). Creation of a new zone requires amendments to MICC Title 19, the Zoning Map, and the Comprehensive Plan Land Use Map.
- The Parks Zone work item was later split into two zones: one for City-owned and managed Open Space Lands and a second for City-owned and managed Park properties.
- The draft Open Space Zone was developed first to be included in the 2024 Comprehensive Plan Periodic Update. Staff collaborated with the Parks and Recreation Commission (PRC), Open Space Conservancy Trust (OSCT) Board, and Planning Commission (PC) to develop the proposed zone.
- If approved, the proposed Open Space Zone will establish land use regulations for City-owned and managed Open Space Lands and ensure the land is managed in a manner appropriate for such

properties, consistent with the Parks, Recreation, and Open Space (PROS) Plan, City code, master plans, forest management plans, and similar documents.

BACKGROUND

The scope of work for the 2024 Comprehensive Plan periodic review, adopted by the City Council in 2022, included creation of a new Parks Zone. The PRC provided a recommendation to staff to separate the Parks Zone planning work into two phases: the first phase to develop a new zone for City-owned public Open Space Lands, and the second phase to develop a new zone for other City-owned public park properties.

The PRC and OSCT Board held several joint meetings to provide input on the proposed Open Space Zone and the associated development regulations, including amendments to Title 19 MICC, the Zoning Map, and the Comprehensive Plan Land Use Map.

At the May 8, 2024 PC meeting, the PRC and OSCT Chairs presented the [PRC/OSCT recommendations](#) and the draft development regulations, Zoning map, and Land Use Map to the PC ([PCB 24-09](#)).

At the May 15, 2024 PC meeting, the PC reviewed the draft development regulations, Zoning Map, and Land Use Map ([PCB 24-10](#)). The PC approved a recommendation on the draft Land Use Map which was included in the draft Comprehensive Plan amendments considered during a public hearing on May 29, 2024. The PC approved a recommendation to the City Council including the amendments to the Land Use Map on June 12, 2024 ([AB 6510](#)).

On September 25, 2024, the PC held a public hearing on the Open Space Zone development regulations and Zoning Map code amendments ([PCB 24-17](#)) and approved a recommendation to the City Council. The City Council reviewed the PC recommendation at the October 15 City Council meeting, conducted the first reading of Ordinance 24C-15 ([AB 6551](#)), and approved two amendments to the ordinance.

ISSUE/DISCUSSION

Ordinance No. 24C-15

If approved, Ordinance No. 24C-15 (Exhibit 1) will implement the Open Space Zone, effective December 31, 2024, by creating new sections of City Code (MICC 19.05.030 Open Space – OS and MICC 19.05.040 Open Space Development Standards), amending MICC 19.16.010 Definitions and MICC 19.01.040 Zone Establishment, and repealing and replacing MICC Chapter 19 Appendix D – Zoning Map. These code amendments align with amendments to the Land Use Map currently under consideration by the City Council as a part of the Comprehensive Plan Periodic Update. The proposed amendments to the development code and Zoning Map must be adopted concurrently with the Comprehensive Plan to ensure the code remains consistent with the Comprehensive Plan without any gaps in timing.

Ordinance Amendments

The City Council approved two amendments to the proposed definitions at the October 15, 2024, City Council meeting. These amendments have been incorporated into Ordinance No. 24C-15 (Exhibit 1) in addition to small changes to finalize the Zoning Map.

- Revisions to the following definitions in MICC 19.16.010:
 - *Passive Recreational Uses*. Passive recreational uses have a low impact on the natural and built environment, ~~facilities used~~, and include activities such as hiking, wildlife viewing,

walking, jogging, or picnicking. ~~Passive recreational uses place minimal stress on a site's resources; as a result, passive recreational uses are highly compatible with natural resource protection.~~

- *Trail*. An off-street path for passive recreational uses. Trails may include structural components such as boardwalks, bridges, and stairs.
- Revisions to the Zoning Map in MICC Chapter 19 Appendix D:
 - “(Proposed)” removed from the title.
 - “Amended: Ord 24C-15” added to the list of amendments on the bottom left.
 - Additional labels added to existing zones for clarity.

RECOMMENDED ACTION

Adopt Ordinance No. 24C-15 establishing the Open Space Zone and the associated development regulations with an effective date of December 31, 2024.

**CITY OF MERCER ISLAND
ORDINANCE NO. 24C-15**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
RELATING TO ESTABLISHMENT OF THE OPEN SPACE ZONE; PROVIDING
FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the adoption of land use and zoning regulations is a valid exercise of the City's police power and is specifically authorized by RCW 35A.63.100; and

WHEREAS, through the annual development code and comprehensive plan docket and the adoption of Resolution No. 1621 in 2022, the City added the task of developing legislation to establish a new Parks Zone; and

WHEREAS, in March 2024, the Parks and Recreation Commission and Open Space Conservancy Trust Board made the recommendation to split the original Parks Zone code development project into two phases: first, an Open Space Zone, and subsequently, the development of a Parks Zone; and

WHEREAS, on May 8, 2024, the Parks and Recreation Commission and Open Space Conservancy Trust Board provided an initial joint recommendation to the Planning Commission on proposed legislation establishing a new Open Space Zone; and

WHEREAS, on September 25, 2024, the Planning Commission held a duly advertised public hearing and provided a recommendation regarding the proposed legislation to the City Council; and

WHEREAS, establishment of the Open Space Zone requires an update to the Land Use Map in the Comprehensive Plan, which was addressed in a separate duly advertised public hearing on May 29, 2024, related to the 2024 Comprehensive Plan Periodic Update; and

WHEREAS, the proposed update to the Land Use Map as part of the Comprehensive Plan Periodic Update must be adopted to be effective concurrently with the code amendments; and

WHEREAS, on August 7, 2024, the City notified the Washington State Department of Commerce of the City's intent to adopt development code amendments; and

WHEREAS, on August 7, 2024, the City issued a State Environmental Policy Act (SEPA) threshold determination of non-significance (DNS) consistent with the procedures established in Chapter 19.21 MICC; and

WHEREAS, on October 15, 2024, the City Council was briefed on the Planning Commission recommendation and had its first reading of this ordinance, and on November 4, 2024, the City Council had its second reading of this ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Whereas Clauses Adopted. The “Whereas Clauses” set forth in the recital of this ordinance are hereby adopted as the findings and conclusions of the City Council for passing this ordinance.

Section 2. New MICC 19.05.030 Open Space - OS Adopted. The City Council adopts, effective December 31, 2024, a new section MICC 19.05.030, Open Space Zone, to read as follows;

MICC 19.05.030 – Open Space Zone.

- A. *Purpose.* The purpose of the Open Space Zone is to preserve, protect, restore, and enhance Open Space Lands, which provide habitat for native plants and animals and ecological services including stormwater management and carbon sequestration. Open Space Lands provide access to nature for passive recreation and relaxation and educational and stewardship opportunities.
- B. *Open Space Zone Designation Requirements.* In addition to the requirements established in Section [19.15.240 MICC](#), Open Space Lands must be owned, leased, or managed by the City of Mercer Island and fulfill the purpose provided in subsection (A) above to qualify for classification as Open Space Zone.
- C. *Uses Permitted.* The following land uses are permitted in the Open Space Zone. A use not permitted by this section is prohibited.
1. Trails.
 2. Passive recreational uses.
 3. Passive recreational amenities.
 4. Habitat restoration and enhancement.
 5. Temporary uses compatible with the purpose of the Open Space Zone, as authorized by the City Manager or designee.
 6. Wireless communications facilities. (Only if otherwise permitted by [MICC 19.06.040](#) – Wireless communications and/or [MICC 19.06.070](#) – Small wireless facilities deployment and as subject to design and concealment standards as otherwise provided in the MICC).
 7. Utilities, only where necessary for public safety or protection of the natural environment and no reasonable alternative location exists. Utilities should be underground, if feasible.

Section 3. New MICC 19.05.040 Open Space Zone Development Standards, Adopted. The City Council adopts, effective December 31, 2024, a new section MICC 19.05.040, Open Space Zone Development Standards, to read as follows;

MICC 19.05.040 – Open Space Zone Development Standards.

A. *Applicability.* The provisions of this section shall apply to all development proposals in the Open Space zoning designation.

B. *Setbacks.*

1. The following minimum setbacks apply:
 - a. Zero (0) feet if adjacent property is zoned PI, TC, PBZ, C-O, or B; and
 - b. Twenty (20) feet if adjacent property is zoned R-8.4, R-9.6, R-12, R-15, MF-2L, MF-2, or MF-3.
2. Setbacks are measured from the adjacent property line or the edge of adjacent public rights-of-way.
3. The following developments are exempt from setback requirements: fences, gates, culverts, trails, landscaping, and furnishings.

C. *Restrooms.*

1. Restrooms are only permitted on properties larger than 100 acres. Restrooms shall not be larger than 300 square feet.

D. *Signs and Kiosks.*

1. Signs shall be governed by [MICC 19.12.080](#), except as follows:
 - a. No sign shall be larger than three square feet, other than at an entrance to Open Space Lands, where a sign shall not be larger than ten square feet in size.
 - b. Exterior lighted signs are prohibited.
 - c. Natural colors shall be required unless necessary for public health, safety, or maintenance.
2. The surface area of kiosks shall not exceed 15 square feet and kiosks shall not exceed ten feet in height; except, for Open Space Land larger than 100 acres, the surface area of kiosks shall not exceed 22 square feet and kiosks shall not exceed ten feet in height. Surface area shall be measured as the portion of the kiosk used/usable for providing information.

E. *Trail Standards.*

1. Trails shall not exceed eight feet in width.

Section 4. MICC 19.16.010 Definitions, Amended. Effective December 31, 2024, MICC 19.16.010 is amended as follows.

MICC 19.16.010 – Definitions

[...]

Kiosk. A small structure in a public area used for providing information.

[...]

Natural Colors. Muted colors that are consistent with the natural landscape of Open Space lands.

[...]

Open Space Land(s). A parcel of land that is largely undeveloped and is suitable as a natural habitat.

[...]

Passive Recreational Amenities. Structures, furnishings, or developments that are specifically provided for passive recreational uses, such as signs, trails, restrooms, kiosks, benches, bike racks, etc.

Passive Recreational Uses. Passive recreational uses have a low impact on the natural and built environment, and include activities such as hiking, wildlife viewing, walking, jogging, or picnicking.

[...]

Temporary Structures, Uses, and Activities. A land use, structure, or activity that will only be in place for a limited period of time not to exceed 180 days in duration.

[...]

Trail. An off-street path for passive recreational uses. Trails may include structural components such as boardwalks, bridges, and stairs.

[...]

Section 5. MICC 19.01.040 Zone Establishment, Amended. Effective December 31, 2024, MICC 19.01.040, Zone Establishment, is amended as follows.

MICC 19.01.040 – Zone Establishment

A. Zones.

Zone	Symbol
Single-Family	R-8.4
Single-Family	R-9.6
Single-Family	R-12
Single-Family	R-15
Multiple-Family	MF-2L
Multiple-Family	MF-2

Multiple-Family	MF-3
Business	B
Planned Business	PBZ
Commercial Offices	C-O
Public Institution	PI
<u>Open Space</u>	<u>OS</u>
Town Center	TC

- B. The location and boundaries of the various zones of the city are shown and delineated on the city of Mercer Island Zoning Map which is included in appendix D of this development code and is incorporated herein by reference.
- C. The location and boundaries of the various zones as hereafter determined by the city council shall be shown and delineated on zone maps covering portions of the city, each of which shall be a part of this Code either by adoption as a part hereof or by amendment hereto.
- D. Each zone map and all notations and other information shown therein shall become part of this Code.
- E. A zone map may be divided into parts and each part may, for purposes of identification, be subdivided into units. Such parts may be separately and successively adopted by means of an amendment of this Code and, as adopted, such zone map, or its parts, shall become a part of this Code.
- F. Changes in the boundaries of a zone shall be made by ordinance adopting an amended map, or part of said zone map.
- G. When uncertainty exists as to the boundaries of any zones shown on any zone map, the following rules shall apply:
 - 1. Boundaries shown on a map as approximately following street lines or lot lines shall be construed as actually following such lines.
 - 2. Where a boundary between zones divides a lot into two or more pieces, the entire lot shall be deemed to be located in the first zone on the following list in which any part of the lot is located: R-15, R-12, R-9.6, R-8.4, MF-2L, MF-3, MF-2, OS, PI, PBZ, C-O, TC, and B. The location of the zone boundary shall be determined by use of the scale appearing on the zone map unless the location of the boundary is indicated by dimensions.
 - 3. Where property abuts Lake Washington, the land use classification of the upland property extends waterward across the abutting shorelands and beds to the line of navigability/inner harbor line as established in 1984 by the board of natural resources by Resolution No. 461.
 - 4. In case any uncertainty exists, the planning commission shall recommend and the city council shall determine the location of boundaries.

5. Where a public street is officially vacated or abandoned, the land use classification applicable to the abutting property shall apply to such vacated or abandoned street. If a vacated street forms the boundary between two or more zones, the land use classifications of each abutting zone shall extend to the mid-point of the vacated street unless the planning commission recommends and the city council decides otherwise.

H. Except as hereinafter provided:

1. No land, building, structure or premises shall be used for any purpose or in any manner other than a use listed in this Code, or amendments thereto, for the zone in which such land, building, structure or premises is located.
2. No building or structure shall be erected nor shall any building or structure be moved, altered, enlarged or rebuilt, nor shall any open spaces surrounding any building or structure be encroached upon or reduced in any manner, except in conformity with the requirements of this development code or amendments thereto.
3. No yard or other open spaces provided about any building or structure, for the purpose of complying with the regulations of this Code or amendments thereto shall be considered as providing a yard or open space for any other building or structure.

Section 6. MICC Title 19, Appendix D – Zoning Map, Amended. Effective December 31, 2024, Appendix D, Zoning Map, to Title 19, is repealed and replaced with the map attached hereto as Exhibit A.

Section 7. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

Section 8. Publication and Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force on December 31, 2024, provided said date is at least five days after the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON NOVEMBER _____, 2024.

ATTEST:

CITY OF MERCER ISLAND

Andrea Larson, City Clerk

Salim Nice, Mayor

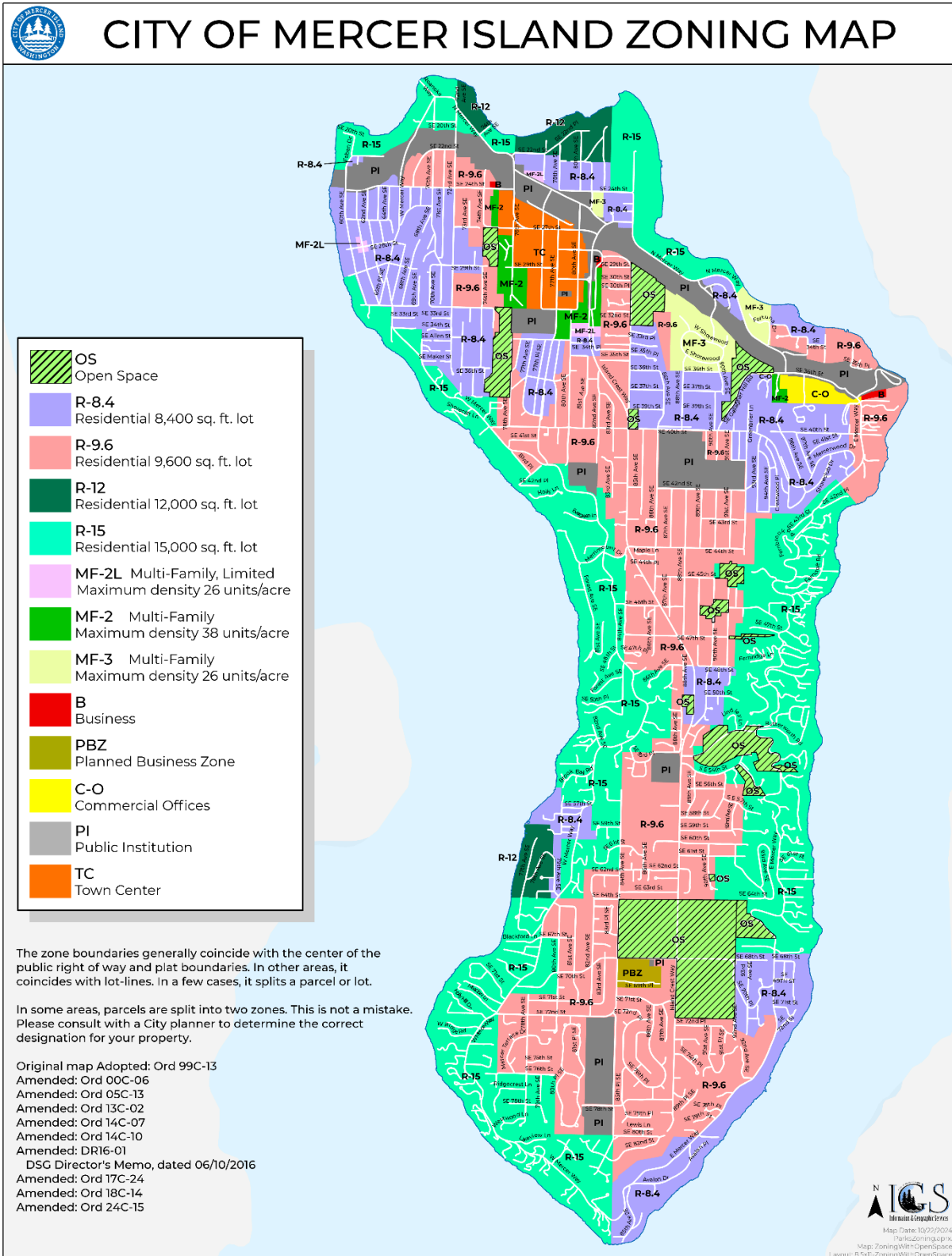
APPROVED AS TO FORM

Bio Park, City Attorney

Date of publication:

Exhibit A

Appendix D – ZONING MAP





**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6562
November 4, 2024
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6562: Imagine Housing Priority and Subordination Agreement	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve a new priority and subordination agreement for the Johnson Hill project, and authorize the city manager to sign administrative agreements related to the project.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Community Planning and Development Director Alison Van Gorp, Deputy Director
COUNCIL LIAISON:	n/a
EXHIBITS:	1. First Amendment to Amended And Restated Priority And Subordination Agreement
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of the agenda bill is to approve a new priority and subordination agreement for the Johnson Hill project, previously funded by the ARCH Housing Trust Fund (HTF), and authorize the City Manager to sign related agreements.

- Mercer Island is a member of ARCH (A Regional Coalition for Housing) and like the other local government members, Mercer Island contributes annually to the ARCH Housing Trust Fund (HTF).
- The HTF awards loans and grants to Eastside developments that include below-market rate housing.
- Imagine Housing, a longstanding partner of ARCH, secured two [Housing Preservation Program](#) (HPP) grants earlier this year for projects previously funded by the ARCH HTF: Andrew’s Heights and Johnson Hill.
- Each project received a \$1M award from the Department of Commerce to support capital improvements at these properties.
- ARCH is now working with Imagine Housing to close the agreements for those funds. Johnson Hill’s First Amendment to the Amended and Restated Priority and Subordination Agreement requires City approval.

BACKGROUND

ARCH was established in 1993 by an [Interlocal Agreement](#) to create and preserve affordable housing throughout the greater East King County community. Member jurisdictions include Beaux Arts Village, Bellevue, Bothell, Clyde Hill, Hunts Point, Issaquah, Kenmore, King County, Kirkland, Medina, Mercer Island, Newcastle, Redmond, Sammamish, Woodinville, and Yarrow Point. By participating in ARCH, member cities are part of a joint and cooperative undertaking to collectively plan for and provide affordable housing in East King County communities. ARCH staff serve as additional housing staff to each member city and coordinate with member city staff in various housing-related projects, plans and services.

Like other local government members, Mercer Island contributes annually to ARCH to provide administrative support for the organization's housing activities and capital support for the creation and preservation of affordable housing. The coordinated approach used by ARCH provides for an efficient use of resources in fulfilling each member city's obligations under the Washington State Growth Management Act (GMA) to make adequate provisions for the existing and projected housing needs of all economic segments of the community (RCW 36.70A.070(2)), as well as sharing resources with regional partners in the provision and administration of affordable housing.

ARCH HOUSING TRUST FUND

The HTF was created by ARCH member cities in 1993 to directly assist the development and preservation of affordable housing in East King County. The HTF enables ARCH members to capitalize a joint housing development fund and directly control the use of their housing funds through ARCH's funding recommendation process. The HTF is the primary means by which ARCH members assist in creating and preserving housing opportunities for low- and moderate-income households. The HTF awards loans and grants to Eastside developments that include below-market rate housing. HTF projects typically create housing that is affordable for households earning 60% of the area median income or less. Over the last thirty years, ARCH has supported over 5,300 units of affordable housing and shelter beds. Funds invested in the HTF have been leveraged over 10:1, bringing in \$1 billion in other investments to East King County.

Mercer Island's contributions to the ARCH HTF come from the City's General Fund, designated to ARCH for the purpose of creating affordable housing. The City contributed \$96,000 in 2018, \$50,000 in 2019, \$33,768 in 2020, and \$35,000 in each year since 2021. Funds contributed to the HTF are held in a centralized account at the City of Bellevue and earn interest. Mercer Island's annual contributions, plus loan repayments and interest earned, are held in reserve until allocated to specific projects.

Affordable housing projects are identified for HTF funding via a competitive process each fall. ARCH staff, member city liaisons, the ARCH Community Advisory Board and the ARCH Executive Board review and recommend projects for grants or loans from the HTF. Allocation of funds from Mercer Island's portion of the HTF to specific projects must be approved by the City Council, per the terms of the [ARCH Interlocal Agreement](#).

ISSUE/DISCUSSION

Imagine Housing, a longstanding partner of ARCH, secured two [Housing Preservation Program](#) (HPP) grants earlier this year for projects previously funded by the ARCH HTF: Andrew's Heights and Johnson Hill. Each project received a \$1 million award from the Department of Commerce to support capital improvements at these properties.

ARCH is now working with Imagine Housing to close the agreements for the HPP grant funds. As part of securing the HPP grants, the existing priority and subordination agreements for the financing of these projects need to be updated and recorded to reflect the new deeds of trust. The amended priority and subordination agreements require approval by the member cities

The Johnson Hill project, which was funded in 2007 ([AB 4166](#) – the project was identified as 280 Clark Street at that time), includes a contribution from the City of Mercer Island, whereas Andrew’s Heights was only funded by the City of Bellevue. Prior to 2010 (when the City of Bellevue became ARCH’s Administrative Agency via the current [Interlocal Agreement](#)), each city’s HTF funding contribution to a project was secured with its own set of legal documents. Thus, Johnson Hill’s First Amendment to the Amended and Restated Priority and Subordination Agreement (Exhibit 1) requires approval by the City of Mercer Island and the other member cities that contributed to the project.

NEXT STEPS

Once the City Council approves the amended priority and subordination agreement, no further action will be required from the City. The capital improvements to the Johnson Hill project are expected to move forward in the months to come.

ARCH staff and the community advisory board are currently in the process of reviewing the 2024 funding proposals for the HTF. The Executive Board is expected to make a recommendation on project funding later this year, and it will be brought to the City Council for approval in Q1 2025.

RECOMMENDED ACTION

Approve a new priority and subordination agreement for the Johnson Hill project and authorize the City Manager to sign administrative agreements related to the project.

AFTER RECORDING RETURN TO:

Washington State Department of Commerce
Multifamily Housing Unit
1011 Plum Street SE
Post Office Box 42525
Olympia, Washington 98504-2525

Attention: MHU Contracts/Fiscal - HPP

FIRST AMENDMENT TO AMENDED AND RESTATED
PRIORITY AND SUBORDINATION AGREEMENT

- Grantors:**
1. **WELLS FARGO & CO.**, a Delaware corporation
 2. **HOUSING AUTHORITY OF THE COUNTY OF KING**
 3. **KING COUNTY**, a Washington municipal corporation
 4. **DEPARTMENT OF COMMERCE**, a state agency of the State of Washington
 5. **CITY OF BELLEVUE**, a Washington municipal corporation
 6. **CITY OF KIRKLAND**, a Washington municipal corporation
 7. **CITY OF MERCER ISLAND**, a Washington municipal corporation
 8. **CITY OF KENMORE**, a Washington municipal corporation
 9. **CITY OF ISSAQUAH**, a Washington municipal corporation
 10. **280 CLARK LIMITED PARTNERSHIP**, a Washington limited partnership
 11. **IMAGINE HOUSING**, a Washington nonprofit corporation

- Grantees:**
1. **WELLS FARGO & CO.**, a Delaware corporation
 2. **HOUSING AUTHORITY OF THE COUNTY OF KING**
 3. **KING COUNTY**, a Washington municipal corporation
 4. **DEPARTMENT OF COMMERCE**, a state agency of the State of Washington
 5. **CITY OF BELLEVUE**, a Washington municipal corporation
 6. **CITY OF KIRKLAND**, a Washington municipal corporation
 7. **CITY OF MERCER ISLAND**, a Washington municipal corporation
 8. **CITY OF KENMORE**, a Washington municipal corporation
 9. **CITY OF ISSAQUAH**, a Washington municipal corporation
 10. **IMAGINE HOUSING**, a Washington nonprofit corporation

Abbrev. Legal: PTN NE NE STR 33-24-6

Tax Parcel No: 332406-9059

Reference Numbers: A&R Priority and Subordination Agreement 20090220000474
Covenant _____
Deed of Trust _____
Assignment, Assumption and Consent _____

THIS FIRST AMENDMENT TO AMENDED AND RESTATED PRIORITY AND SUBORDINATION AGREEMENT (“Amendment”) is made as of _____, 2024 by and among **WELLS FARGO & CO.**, a Delaware corporation (“Series A Bondholder”); **HOUSING AUTHORITY OF THE COUNTY OF KING** (“KCHA”); the **DEPARTMENT OF COMMERCE**, or its successor agency, an agency of the State of Washington (formerly known as the **WASHINGTON STATE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**) (“Commerce”); **KING COUNTY**, a Washington municipal corporation (“County”); **CITY OF BELLEVUE**, a Washington municipal corporation (“Bellevue”); **CITY OF KIRKLAND**, a Washington municipal corporation (“Kirkland”); **CITY OF MERCER ISLAND**, a Washington municipal corporation (“Mercer Island”); **CITY OF KENMORE**, a Washington municipal corporation (“Kenmore”); **CITY OF ISSAQUAH**, a Washington municipal corporation (“Issaquah”); **IMAGINE HOUSING**, a Washington nonprofit corporation (formerly known as **ST. ANDREW’S HOUSING GROUP**) (“Imagine”) (all of the preceding parties are collectively, “Lenders”); and **280 CLARK LIMITED PARTNERSHIP**, a Washington limited partnership (“Owner”). Commerce, County, Bellevue, Kirkland, Mercer Island, Kenmore and Issaquah are collectively referred to herein as the “Subordinate Lenders”.

This Amendment is made with respect to that certain Amended and Restated Priority and Subordination Agreement between the Lenders and Owner dated April 25, 2008 and recorded under King County recording number 20090220000474 (the “Original Agreement”). All terms with an initial capitalized letter not defined herein shall have the meanings set forth in the Original Agreement. All references to “State” as a defined term in the Original Agreement shall deemed to be references to Commerce in the Original Agreement and all references to “SAHG” as a defined term in the Original Agreement shall deemed to be references to Imagine in the Original Agreement. Prior to the date of this Amendment, the Series B Loan was repaid and the Series B Deed of Trust was reconveyed.

This Amendment is made with reference to the following facts:

RECITALS

Commerce’s Interest – HPP Award. Commerce and Imagine entered into a Capital Funding Contract 23P-94115-020 with respect to the Washington State Housing Trust Fund Program Housing Preservation Program (the “Commerce Contract”). Pursuant to the Commerce Contract, Imagine executed a Promissory Note in the principal amount of \$1,000,000 in favor of Commerce (the “Commerce Note”). The rights and obligations under the Commerce Contract and Commerce Note were assigned by Imagine to Owner and the Owner assumed the same, with the consent of Commerce, by way of an Assignment, Assumption and Consent Agreement executed by Imagine, Owner and Commerce under King County recording number _____ (the “Commerce Assignment”). The Commerce Note is secured by that certain Deed of Trust, executed by the Owner naming Chicago Title Company of Washington as trustee, and recorded under King County recording number _____ (the “Commerce Deed of Trust”). In addition, in connection with the Commerce Contract, the Owner executed that certain Low Income Housing

Covenant Agreement recorded under King County recording number _____ (the “Commerce Covenant”). All documents identified in this subparagraph, and any documents executed by Commerce and/or the Owner in connection therewith, as the same may be assigned, amended, modified, restated and/or supplemented from time to time, are collectively referred to as the “Commerce HPP Documents”. References to the “Commerce Deed of Trust” include all modifications, extensions, renewals or replacements of the Commerce Deed of Trust.

Definitions. The Commerce Deed of Trust, together with the deeds of trust described in Paragraphs C through M of the Original Agreement, shall be referred to collectively hereinafter as the “Deeds of Trust.” The Commerce Covenant, together with the covenants described in Paragraphs B through K of the Original Agreement shall be referred to collectively hereinafter as the “Covenants”.

Purpose. The parties wish to enter into this Amendment in order to establish the rights and priorities of Commerce with respect to the Commerce HPP Documents and the Mortgaged Property, all as more fully set forth herein.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual agreements and undertakings herein contained, the parties agree as follows:

Priorities. Regardless of the time each party’s interest in the Mortgaged Property was or shall be created or recorded, the Commerce Covenant shall be second in priority, following the first priority position of the State Covenant in the Original Agreement. The Commerce Deed of Trust shall be fourteenth in priority (thirteenth in the Original Agreement), following the twelfth priority position of the State Deed of Trust in the Original Agreement.

Refinance. Each Subordinate Lender agrees that its liens, rights and interests pursuant to its respective Loan Documents shall retain their relative priority and be subject to the same limitations set forth in the Original Agreement in the event of any refinancing upon maturity of the Series A Loan (without regard to the source/lender of any such refinancing) provided that the principal amount of any obligation incurred in connection with such refinancing does not exceed: (a) one hundred percent (100%) of the then outstanding principal loan amount under the Series A Loan plus ordinary and customary refinancing fees and costs actually incurred, or (b) such higher amount to the extent necessary to refinance the Series A Loan and to achieve a 1.15:1.0 Debt Service Coverage Requirement, as defined in the Series A Bond Documents. It is the intention of the Lenders that no further priority agreements or subordination agreements shall be required to establish such lien priority; however, the Lenders acknowledge and agree that to the extent such subordination or priority agreements are required by such refinance lender in order to provide the refinance lender with the same lien position as identified herein, the Lenders shall execute a subordination agreement substantially in the form of the Original Agreement or such other reasonable subordination agreement agreed to by the

Lenders and Owner provided that such agreement contains reasonable rights to notice and opportunity to cure defaults of such loan to the Subordinate Lenders.

Continuing Effect. Except as otherwise provided herein, the Original Agreement shall continue in full force and effect.

[Signatures on following pages.]

IN WITNESS WHEREOF, the parties hereto have entered into this First Amendment to Amended and Restated Priority and Subordination Agreement as of the day and year first above written.

WELLS FARGO & CO.,
a Delaware corporation

By: _____
Name: _____
Title: _____

Wells Fargo & Co.
MAC A0112-144
14th Floor
550 California Street
San Francisco, CA 94104-1004

WELLS FARGO & CO. ACKNOWLEDGMENT

STATE OF _____ |
COUNTY OF _____ | ss.

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of WELLS FARGO & CO., a Delaware corporation, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this _____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington,
residing at _____
My appointment expires _____

HOUSING AUTHORITY OF THE
COUNTY OF KING

By: _____
Name: _____
Title: _____

Housing Authority of the County of King
600 Andover Park W.
Tukwila, WA 98188

HOUSING AUTHORITY OF THE COUNTY OF KING ACKNOWLEDGMENT

STATE OF WASHINGTON |
COUNTY OF KING | ss.

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of HOUSING AUTHORITY OF THE COUNTY OF KING, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this ____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing at _____

My appointment expires _____

KING COUNTY,
a Washington municipal corporation

By: _____
Name: _____
Title: _____

King County
Housing and Community Development Program
401 – 4th Avenue, Suite 510
Seattle, WA 98104

KING COUNTY ACKNOWLEDGMENT

STATE OF WASHINGTON |
COUNTY OF KING | ss.

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of KING COUNTY, a municipal corporation of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this _____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing at _____
My appointment expires _____

DEPARTMENT OF COMMERCE, an agency of the State of Washington

By: _____
Corina Grigoras, Assistant Director, Housing Division

Washington State Department of Commerce
Multifamily Housing Unit
1011 Plum Street SE
Post Office Box 42525
Olympia, Washington 98504-2525

COMMERCE ACKNOWLEDGMENT

STATE OF WASHINGTON |
COUNTY OF THURSTON | ss.

I certify that I know or have satisfactory evidence that Corina Grigoras is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the Assistant Director, Housing Division of DEPARTMENT OF COMMERCE, an agency of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this ____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing at _____
My appointment expires _____

CITY OF BELLEVUE,
a Washington municipal corporation

By: _____
Name: _____
Title: _____

City of Bellevue
c/o A Regional Coalition for Housing (ARCH)
16305 NE 87th Street, Suite 119
Redmond, WA 98052
Attn: Executive Director

CITY OF BELLEVUE ACKNOWLEDGMENT

STATE OF WASHINGTON |
 | ss.
COUNTY OF KING

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of CITY OF BELLEVUE, a municipal corporation of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this _____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing
at _____

My appointment expires _____

CITY OF ISSAQUAH,
a Washington municipal corporation

By: _____
Name: _____
Title: _____

Planning Department--Housing Planner
City of Issaquah
P.O. Box 1307
Issaquah, WA 98027

CITY OF ISSAQUAH ACKNOWLEDGMENT

STATE OF WASHINGTON |
COUNTY OF KING | ss.

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of CITY OF ISSAQUAH, a municipal corporation of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this _____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing at _____
My appointment expires _____

CITY OF KIRKLAND,
a Washington municipal corporation

By: _____
Name: _____
Title: _____

City of Kirkland
123 – 5th Avenue
Kirkland, WA 98033
Attn: Planning Department

CITY OF KIRKLAND ACKNOWLEDGMENT

STATE OF WASHINGTON |
 | ss.
COUNTY OF KING |

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of CITY OF KIRKLAND, a municipal corporation of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this ____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing at _____
My appointment expires _____

CITY OF KENMORE,
a Washington municipal corporation

By: _____
Name: _____
Title: _____

City of Kenmore
6700 NE 181st Street
Kenmore, WA 98028
Attn: Planning Director

CITY OF KENMORE ACKNOWLEDGMENT

STATE OF WASHINGTON |
COUNTY OF KING | ss.

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of CITY OF KENMORE, a municipal corporation of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this _____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing at _____
My appointment expires _____

CITY OF MERCER ISLAND,
a Washington municipal corporation

By: _____
Name: _____
Title: _____

City of Mercer Island
9611 SE 36th Street
Mercer Island, WA 98040
Attn: City Attorney

CITY OF MERCER ISLAND ACKNOWLEDGMENT

STATE OF WASHINGTON |
COUNTY OF KING | ss.

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the _____ of CITY OF MERCER ISLAND, a municipal corporation of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

Dated this ____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington, residing
at _____
My appointment expires _____

IMAGINE HOUSING, a Washington nonprofit corporation

By: _____
Yichuan Zhao, Executive Director

Imagine Housing
1722 138th PI NE
Bellevue, Washington 98005-2367
Attn: Executive Director

SAHG ACKNOWLEDGMENT

STATE OF WASHINGTON |
COUNTY OF KING | ss.

I certify that I know or have satisfactory evidence that Yichuan Zhao is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the Executive Director of IMAGINE HOUSING, a Washington nonprofit corporation that executed the within and foregoing instrument, to be the free and voluntary act of such nonprofit corporation for the uses and purposes mentioned in the instrument.

Dated this ____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington,
residing at _____
My appointment expires _____

280 CLARK LIMITED PARTNERSHIP,
a Washington limited partnership

By: Ruby LLC, a Washington limited liability
company, its General Partner

By: Imagine Housing, a Washington
nonprofit corporation, its Sole Member

By: _____
Yichuan Zhao, Executive Director

OWNER ACKNOWLEDGMENT

STATE OF WASHINGTON

COUNTY OF KING

ss.

I certify that I know or have satisfactory evidence that Yichuan Zhao is the person who appeared before me, and said person acknowledged that said person signed this instrument, on oath stated that said person was authorized to execute the instrument and acknowledged it as the Executive Director of IMAGINE HOUSING, a Washington nonprofit corporation which is the sole member of RUBY LLC, a Washington limited liability company, which is the General Partner of 280 CLARK LIMITED PARTNERSHIP, the Washington limited partnership that executed the within and foregoing instrument, to be the free and voluntary act of such nonprofit corporation and such partnership for the uses and purposes mentioned in the instrument.

Dated this _____ day of _____, 2024.

(Signature of Notary)

(Legibly Print or Stamp Name of Notary)

Notary public in and for the state of Washington,
residing at _____
My appointment expires _____

**EXHIBIT A
LEGAL DESCRIPTIONS**

THAT PORTION OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 33, TOWNSHIP 24 NORTH, RANGE 6 EAST, WILLAMETTE MERIDIAN, IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 33;
THENCE ALONG THE WEST LINE OF SAID NORTHEAST QUARTER OF THE NORTHEAST QUARTER SOUTH 0124'15" WEST, A DISTANCE OF 568.22 FEET TO THE TRUE POINT OF BEGINNING;
THENCE CONTINUING ALONG SAID WEST LINE SOUTH 0124'15" WEST, A DISTANCE OF 297.50 FEET TO A LINE LYING 40 FEET NORTHERLY AND PARALLEL WITH THE NORTH LINE OF A TRACT OF LAND CONVEYED TO W.C. JENKS BY DEED RECORDED IN VOLUME 1661 OF DEEDS, PAGE 581, UNDER RECORDING NO. 2879012, IN KING COUNTY, WASHINGTON;
THENCE ALONG SAID PARALLEL LINE SOUTH 8854'25" EAST, 265.00 FEET;
THENCE PARALLEL WITH THE WEST LINE OF SAID NORTHEAST QUARTER OF THE NORTHEAST QUARTER NORTH 0124'15" EAST, 297.50 FEET;
THENCE NORTH 8854'25" WEST, 265.00 FEET TO THE TRUE POINT OF BEGINNING.



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6565
November 4, 2024
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6565: 2025-2026 Biennial Budget Workshop Follow-up on Remaining Budget Proposals	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Receive report and approve additional budget proposals to include in the 2025-2026 Biennial Budget.	

DEPARTMENT:	Finance and Community Planning & Development
STAFF:	Jessi Bon, City Manager Matthew Mornick, Finance Director Jeff Thomas, Community Planning & Development Director
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Preliminary 2025-2026 Biennial Budget at www.mercerisland.gov/budget 2. 2025-2027 High Visibility Projects
CITY COUNCIL PRIORITY:	n/a

EXECUTIVE SUMMARY

In continuation from the October 15 City Council budget workshop ([AB 6555](#)), this agenda bill outlines next steps in the City Council’s 2025-2026 Biennial Budget review process, which is anticipated to conclude with the adoption of the Biennial Budget on December 3.

- Per Washington State law, the City Manager is required to deliver a balanced preliminary biennial budget to the City Council for review and approval. The City Council received the **Preliminary 2025-2026 Biennial Budget (“Preliminary Budget”)** on September 25, 2024, and a copy was filed with the City Clerk (Exhibit 1).
- The 2025-2026 Preliminary Budget is balanced, maintains current service levels, and is built upon significant progress and a sustained practice to enhance City services and operations with each biennium.
- On October 15, the City Council held the first of two public hearings on the Preliminary Budget. The City Council received the Revenue Forecast, revised the 2025-2026 Work Plan, and approved budget proposals utilizing the 2023 year-end unassigned fund balance in the General Fund.
- Two additional budget proposals are outlined below for City Council approval to include in the 2025-2026 biennial budget.
 - Development of a fee-in-lieu program to support the creation of affordable housing. The estimated cost for this work item is \$30,000 for consulting services.
 - Completion of a digital accessibility audit to identify gaps in compliance with the new Department of Justice Rule on website and app accessibility for individuals with disabilities. The estimated cost for this work item is \$20,000 for consulting services.
- Staff will return to City Council for a second public hearing on November 19 to review changes to the Preliminary Budget and present for adoption budget related ordinances related to property tax levies and regional police dispatch services.

- The City Council also requested the development of a chart summarizing the high visibility and major work items proposed for 2025-2027. This is attached as Exhibit 2.

ISSUE/DISCUSSION

On October 15, the City Council held the first of two public hearings on the Preliminary Budget, received the Revenue Forecast, revised the 2025-2026 Work Plan, and reviewed and approved budget proposals utilizing the remaining 2023 year-end unassigned fund balance in the General Fund for one-time uses. Of the \$501,273 remaining unassigned fund balance in the General Fund, a total of \$56,273 remains.

Figure 1 outlines the proposals and budgetary impacts the City Council approved on October 15, which will be included in the final 2025-2026 Biennial Budget work plan.

Budget Proposals	Budgetary Impact	
	2025	2026
1. Municipal Facility Replacement Fund contribution	\$162,500	\$ -
2. Communications & public relations support	60,000	60,000
3. Gun buyback program	12,500	-
4. Electric vehicle charging plan	100,000	50,000
5. Water Utility capital team member (2.0 LTE, Water Fund)	254,691	274,950
General Fund 2023 Year-end Unassigned Fund Balance Subtotal	\$335,000	\$110,000
Water Fund Subtotal	\$254,691	\$274,950

Figure 1

The two limited-term water utility capital team members (proposal #5) will be funded via the Water Fund.

Fee-in-Lieu Program for Affordable Housing

During deliberations, the City Council directed staff to create a 2025-2026 work item to develop a fee-in-lieu program to fund affordable housing efforts. Staff proposes incorporating the goal outlined below into the Community Planning and Development Department’s 2025-2026 work plan:

- Develop a fee-in-lieu program to support the creation of affordable housing in the region by Q4 2026.

Staff anticipates a total cost of \$30,000 to hire a consultant to support this effort. These funds are proposed to come from the remaining 2023 year-end unassigned fund balance in the General Fund. Community Planning and Development Department’s 2025-2026 work plan can absorb this additional body of work and staff does not anticipate other work items will be impacted.

Digital Accessibility Audit of Web and Mobile App Access for People with Disabilities

In June 2024, the United States Department of Justice established a new rule revising Title II of the Americans with Disabilities Act (“ADA”) to ensure state and local governments provide information through web and mobile applications that is accessible for individuals with disabilities. Per the new guidelines, the City of Mercer Island is required to be compliant with the new rule by April 26, 2027. Staff proposes incorporating the goal outlined below into the Administrative Services Department’s 2025-2026 work plan:

- Complete a digital accessibility audit to identify gaps in compliance with the new Department of Justice Rule on website and app accessibility by Q4 2025. Use the outcomes of the audit to inform

development of a compliance plan. Plan for and take action to implement requirements by the April 26, 2027 deadline.

Staff propose funding this work with \$20,000 of the remaining 2023 year-end unassigned fund balance in the General Fund. These resources are needed to hire a consultant to complete the audit and assist with implementation.

High Visibility Project Overview

The City Council requested the development of a chart to summarize the high visibility projects and major work items anticipated for 2025-2027 (see Exhibit 1). This is a simple tool that provides an early look at the work items anticipated and the preliminary timeline to complete the work. The City Council will be kept apprised of project timelines as the work commences. The complete list of work items proposed for the 2025-2026 biennium is included in Section D of the budget document.

NEXT STEPS

The remaining Preliminary Budget development schedule is summarized below.

Date	Topic
11/04/2024	Receive Direction on Remaining Budget Proposals
11/19/2024 <i>Public hearing*</i>	Review changes incorporated into Preliminary Budget Adopt 2025 rates for Regional Police Dispatch Services Adopt 2025 Property Tax Levies
12/03/2024	Adopt 2025 Master Fee Schedule and Final 2025-2026 Biennial Budget

Community Outreach and Public Hearings

The public is encouraged to provide feedback on the Preliminary Budget and Capital Improvement Program at the second scheduled Public Hearings on [November 19](#). Public comment is also invited at all City Council meetings.

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Appropriate \$30,000 of 2023 year-end unassigned fund balance in the General Fund for the Fee-in-Lieu Program for Affordable Housing and add to the Community Planning and Development Department’s work plan in the 2025-2026 Biennial Budget.
2. Appropriate \$20,000 of 2023 year-end unassigned fund balance in the General Fund for the Digital Accessibility Audit of Web and Mobile App Access for People with Disabilities and add to the Administrative Services Department’s work plan in the 2025-2026 Biennial Budget.
3. Appropriate the remaining \$6,273 the remaining 2023 year-end unassigned fund balance in the General Fund to the Municipal Facility Replacement Fund.

CITY OF MERCER ISLAND: 2025-2027 HIGH VISIBILITY PROJECTS

Updated 10-29-24

CAPITAL PROJECT SNAPSHOT		2025				2026				2027			
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1.1	PSM (Public Safety and Maintenance Building): Schematic Design/Community Engagement												
1.2	PSM: Final Design, Permitting, and Bidding (tentative)												
1.3	PSM: Anticipated Construction (tentative)												
1.4	Parks: Luther Burbank Dock and Waterfront Improvement Project												
1.5	Parks: Clarke and Groveland Joint Site Assessment/Long-Term Infrastructure Plan and Community Engagement												
1.6	Parks: Deane’s Playground Replacement Planning, Design and Community Engagement												
1.7	Parks: Playground Replacements, multiple locations (Parks Levy – Ongoing)												
1.8	Parks/Utility Project: Mercerdale Park Sewer Line and Park Improvements												
1.9	Stormwater: Watercourse improvement Projects												
1.10	Transportation: Long-Term Regional Transit Commuter Parking Project at the former Tully’s Site												
1.11	Transportation: Complete the Mercer Way Shoulders Improvement Program.												
1.12	Transportation: Gallagher Hill Road overlay and sidewalk improvements (in tandem with water supply pipeline).												
1.13	Utilities: Water Supply Pipeline: Design												
1.14	Utilities: Water Supply Pipeline: Construction												
1.15	Utilities: Complete the Water Meter Replacement Data Collector Infrastructure.												
1.16	Utilities: Complete the Water Reservoir Improvement Project												
1.17	Utilities: Continue the feasibility study on emergency well improvements, including potability opportunities.												
1.18	Utilities: Conduct feasibility assessment for a second emergency well on the south end of the island.												
1.19	Utilities: Sewer pump station rehabilitation.												
1.20	Utilities: Lake Line Reach 1 Capacity Improvements Design												

WORK PLAN SNAPSHOT (NON-CAPITAL)		2025				2026				2027			
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
2.1	All Teams: Plan for the opening of the Sound Transit Light Rail Station.												
2.2	All Teams: Electrical Vehicle Charging Plan												
2.3	All Teams: Implement on-street parking system in Town Center.												
2.4	Admin Services: Board & Commission Recruitment												
2.5	Admin Services: Complete cost recovery analysis of City of Newcastle Interlocal Agreement												
2.6	CM’s Office: Legislative Session												
2.7	Finance/AS/PW: Update citywide purchasing policies, including environmental preferable purchasing policies.												
2.8	Finance: Update utility billing policies.												
2.9	Finance: Evaluate equipment surplus policies.												
2.10	Finance: Develop 2027-2028 Biennial Budget.												
2.11	Finance: Implement monthly finance reports utilizing the new financial software systems.												
2.12	Finance/Recreation: Review and update the funding plan for the synthetic turf sinking fund.												
2.13	Finance/Public Works: Conduct a utility rate study to inform service rate adjustments												
2.14	Fire: Evaluate turnout and travel times to modify response boundaries between Station 92 and 92												
2.15	Human Resources: Implement semi-monthly payroll transition. In progress in 2024.												
2.16	Human Resources: Revamp the onboarding process for new employees. In progress in 2024.												
2.17	Human Resources: Develop a standardized training program for supervisors and managers.												
2.18	Human Resources: Negotiate a Successor Agreement with Police and Police Support.												
2.19	Human Resources: Negotiate a Successor Agreement with AFSCME.												
2.20	Parks & Recreation: Update the Comprehensive Cultural Arts Plan												
2.21	Parks & Recreation/Planning: Develop new Parks Zone												
2.22	Parks & Recreation: Parks Code Update												

WORK PLAN SNAPSHOT (NON-CAPITAL)		2025				2026				2027			
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
2.23	Parks & Recreation: PROS Plan Six-Year Update												
2.24	Parks & Recreation: Analyze and develop a program proposal for year-round programming at Luther Burbank.												
2.25	Community Planning & Development (CPD): SJCC Rezone Legislative Review												
2.26	CPD: Adopt permanent regulations to replace interim regulations from 2024-2025.												
2.27	CPD: Comprehensive Plan Implementation, including implementation of the Housing Element.												
2.28	CPD: Update Construction Codes in alignment with State Requirements.												
2.29	CPD: Adopt regulations to comply with State Middle Housing and ADU requirements (HB 2220 & HB 2337).												
2.30	Police: Seek to re-establish accreditation.												
2.31	Police/IT/Finance: Prepare a body-worn camera program proposal.												
2.32	Police/IT/Finance: Prepare a proposal to replace the in-car camera systems.												
2.33	Police/Finance: Implement new cost-sharing model for Marine Patrol Services with contract cities.												
2.34	Public Works: Pedestrian and Bicycle Facility Plan Update												
2.35	Public Works: Comprehensive performance review of the Recology Solid Waste Contract.												
2.36	Public Works: Research and evaluate mobility initiatives to address first-mile/last-mile solutions.												
2.37	Public Works: Analyze shared facilities and draft a new Master Facility Use Agreement with MISD.												
2.38	Public Works: Renegotiate the maintenance agreements with WSDOT for Aubrey Davis Park.												
2.39	Systems: Evaluate recruiting and hiring module to expand software capabilities in HR.												
2.40	Systems: Early adoption of new AI technologies. Work to integrate AI with existing platforms. Develop policies.												
2.41	Systems: Continue implementation of new Financial Management Software.												
2.42	Systems: Refine Cityworks (asset mgmt.) integration with other systems (SeeClickFix, Finance Software, etc.)												
2.43	Systems: Evaluate Recreation Division registration software for upgrade or replacement.												
2.44	Thrift Shop: Continue to evolve operations to meet net revenue growth target of 20% increase each year.												

WORK PLAN SNAPSHOT (NON-CAPITAL)		2025				2026				2027			
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
2.45	Thrift Shop: New marketing and education campaign to connect YFS mission to TS operations.												
2.46	YFS/Finance: Analyze and develop a plan to address the operating deficit in the YFS Fund.												
2.47	YFS: Integrate Best Starts for Kids "Parent Child Connections" grant into Healthy Youth Initiative												
2.48	YFS: Implement "Mercer Island Seniors Rising" - resources, behavioral health, and case management for seniors.												



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6569
November 4, 2024
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6569: Correction to the Reallocation of ARCH HTF Funds for the Redmond Plymouth Housing Project	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Reallocate \$59,100 previously awarded to Plymouth Housing to the Redmond Supportive Housing Project, with revised conditions.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Community Planning and Development Director Alison Van Gorp, Deputy Director
COUNCIL LIAISON:	n/a
EXHIBITS:	1. ARCH Memo dated July 19, 2024 (corrected)
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of the agenda bill is to correct the action taken by the City Council at the October 15, 2024 meeting related to the reallocation of funds for the Redmond Supportive Housing Project due to an error in the agenda materials.

- The Mercer Island City Council took action at the October 15, 2024 meeting ([AB6553](#)) to reallocate \$53,300 in funding for a Housing Trust Fund (HTF) project administered by A Regional Coalition for Housing (ARCH), of which the City is a member.
- Following the meeting, ARCH notified the City of Mercer Island that the amount approved was incorrect.
- This agenda bill corrects the amount of funding reallocated for the Redmond Supportive Housing Project to \$59,100.

BACKGROUND

ARCH was established in 1993 by an [Interlocal Agreement](#) to create and preserve affordable housing throughout the greater East King County community. Member jurisdictions include Beaux Arts Village, Bellevue, Bothell, Clyde Hill, Hunts Point, Issaquah, Kenmore, King County, Kirkland, Medina, Mercer Island, Newcastle, Redmond, Sammamish, Woodinville, and Yarrow Point. By participating in ARCH, member cities

are part of a joint and cooperative undertaking to collectively plan for and provide affordable housing in East King County communities. ARCH staff serve as additional housing staff to each member city and coordinate with member city staff in various housing-related projects, plans and services.

Like other local government members, Mercer Island contributes annually to ARCH to provide administrative support for the organization's housing activities and capital support for the creation and preservation of affordable housing. The coordinated approach used by ARCH provides for an efficient use of resources in fulfilling each member city's obligations under the Washington State Growth Management Act (GMA) to make adequate provisions for the existing and projected housing needs of all economic segments of the community (RCW 36.70A.070(2)), as well as sharing resources with regional partners in the provision and administration of affordable housing.

ARCH HOUSING TRUST FUND

The ARCH Housing Trust Fund (HTF) was created by ARCH member cities in 1993 to directly assist the development and preservation of affordable housing in East King County. The HTF enables ARCH members to capitalize a joint housing development fund and directly control the use of their housing funds through ARCH's funding recommendation process. The HTF is the primary means by which ARCH members assist in creating and preserving housing opportunities for low- and moderate-income households. The HTF awards loans and grants to Eastside developments that include below-market rate housing. HTF projects typically create housing that is affordable for households earning 60% of the area median income or less. Over the last thirty years, ARCH has supported over 5,300 units of affordable housing and shelter beds. Funds invested in the HTF have been leveraged over 10:1, bringing in \$1 billion in other investments to East King County.

Mercer Island's contributions to the ARCH HTF come from the City's General Fund, designated to ARCH for the purpose of creating affordable housing. The City contributed \$96,000 in 2018, \$50,000 in 2019, \$33,768 in 2020, and \$35,000 in each year since 2021. Funds contributed to the HTF are held in a centralized account at the City of Bellevue and earn interest. Mercer Island's annual contributions, plus loan repayments and interest earned, are held in reserve until allocated to specific projects.

Affordable housing projects are identified for HTF funding via a competitive process each fall. ARCH staff, member city liaisons, the ARCH Community Advisory Board and the ARCH Executive Board review and recommend projects for grants or loans from the HTF. Allocation of funds from Mercer Island's portion of the HTF to specific projects must be approved by the City Council, per the terms of the [ARCH Interlocal Agreement](#).

ISSUE/DISCUSSION

In February 2023, the Mercer Island City Council approved the allocation of HTF funds for several affordable housing projects, including the Kenmore Supportive Housing project developed by Plymouth Housing ([AB 6223](#)). The City of Kenmore subsequently chose not to move forward with approvals necessary for development of the project. Since then, the City of Redmond has come forward and partnered with Plymouth Housing to move the project to a city-owned property in Redmond.

The ARCH Executive Board approved a recommendation in July 2024 to reallocate the HTF funds from the Kenmore project to the Remond Supportive Housing Project, along with updated funding conditions (Exhibit 1). Each ARCH member jurisdiction must also approve reallocation of its funds from the HTF per the terms of the [ARCH Interlocal Agreement](#).

The Mercer Island City Council took action at the October 15, 2024 meeting to reallocate these funds, however, due to an error in the exhibit, the dollar amount that was approved (\$53,300) was incorrect. This agenda bill corrects the amount of funding reallocated for the Redmond Supportive Housing Project to \$59,100.

NEXT STEPS

Once the City Council approves this correction and reallocates the HTF funding, no further action will be required from the City. The Redmond Supportive Housing Project is expected to move forward in the months to come.

ARCH staff and the community advisory board are currently in the process of reviewing the 2024 funding proposals for the HTF. The Executive Board is expected to make a recommendation on project funding later this year, and it will be brought to the City Council for approval in Q1 2025.

RECOMMENDED ACTION

Reallocate \$59,100 previously awarded to Plymouth Housing to the Redmond Supportive Housing Project, with revised conditions as described in Exhibit 1.



MEMORANDUM

TO: City of Bellevue Council Members
 City of Bothell Council Members
 City of Clyde Hill Council Members
 Town of Hunts Point Council Members
 City of Issaquah Council Members
 City of Kenmore Council Members
 City of Kirkland Council Members
 City of Medina Council Members
 City of Mercer Island Council Members
 City of Newcastle Council Members
 City of Redmond Council Members
 City of Sammamish Council Members
 City of Woodinville Council Members
 Town of Yarrow Point Council Members

FROM: Carol Helland, Chair, ARCH Executive Board

DATE: July 19, 2024

RE: Plymouth Redmond Supportive Housing- Housing Trust Fund (HTF) Recommendation

After careful deliberation, the ARCH Executive Board concurred with the recommendation of the ARCH Community Advisory Board (CAB) regarding funding for the Redmond Supportive Housing Project. This recommendation re-allocates \$3,279,700 previously approved by member councils for the Kenmore Supportive Housing project developed by Plymouth Housing. The re-allocation of funds is needed to accommodate the project’s change in the location and updated funding conditions. The project will continue to provide 100 new units of housing affordable at 30% AMI and meet several key priorities, as outlined in this memo.

A summary of the recommendation is shown in the table below:

Project Applicant	City	Units	Previous Award	Executive Board Recommendation
Redmond Supportive Housing <i>Plymouth Housing</i>	Redmond	100	\$3,279,700	Re-allocate \$3,279,700 previously awarded to Plymouth Housing to the Redmond Supportive Housing Project with revised conditions

ARCH MEMBERS

BEAUX ARTS VILLAGE ♦ BELLEVUE ♦ BOTHELL ♦ CLYDE HILL ♦ HUNTS POINT ♦
 ISSAQUAH ♦ KENMORE ♦ KIRKLAND ♦ MEDINA ♦ MERCER ISLAND ♦ NEWCASTLE ♦ REDMOND ♦
 SAMMAMISH ♦ WOODINVILLE ♦ YARROW POINT ♦ KING COUNTY

This memo provides an updated summary of the application, the Executive Board recommendation and rationale, recommended funding conditions and funding sources. Also enclosed is an updated economic summary of the project.

Attachments:

1. Proposed Funding Sources
2. Project Economic Summaries

Note that bolded text in proposed conditions shows unique conditions in otherwise standard text.

1. Plymouth Housing – Redmond PSH

Funding Request: \$3,279,700 (Deferred Loan)
Previously Recommended: \$3,279,700

100 affordable rental units

Executive Board Recommendation: \$3,279,700 (Deferred Loan)
See attached Proposed Funding Sources for distribution of City Funds

Project Summary:

Redmond Supportive Housing is a new construction 100-unit permanent supportive housing project that will serve individuals earning up to 30% AMI who are exiting homelessness. The project was previously awarded ARCH funding when it was proposed on a site offered by the City of Kenmore. Since the initial ARCH award for the development, Plymouth assembled significant funding from other sources for the development, which ultimately did not move forward in that location. The City of Redmond stepped in to make a city-owned surplus site available to Plymouth Housing for the purposes of continuing the development and preserving funding for the project.

Since identifying the site in Redmond, Plymouth has been working to adapt the previously proposed project to the new site. In April 2024, Plymouth Housing and the City of Redmond signed a land transfer option agreement. Plymouth has been working with funders to retain the previously awarded funds to ensure the new project quickly breaks ground. Plymouth is currently preparing new plans to submit for permitting and engaging with the community about the planned development.

Plymouth Housing plans to provide supportive and operational services to the residents of the building. The organization has a long track record of providing property management, maintenance, and supportive services to residents, and has built an organizational culture that focuses on the dignity of residents. All residents will have the opportunity to engage with onsite case managers employed by Plymouth on an ongoing basis. Plymouth anticipates collaborating to fill units through applicant referral agreements with local governments and service agencies that provide services to homeless households. The proposal anticipates providing high levels of services designed for individuals who require extensive ongoing support

Updates to the Project:

Following are updates to the project that have been made since ARCH’s original award and are reflected in updated funding conditions:

1. Change to unit mix to provide substitute 10 studios for 10 1BR units.
2. The service staffing includes 24/7 front desk staffing and case management for residents.

3. Entitlements require adhering to the Redmond Supportive Housing Code requirements related to community engagement and commitments during operations, including a required Operations Agreement, Safety & Security Plan, Community Relations Plan, and Code of Conduct.

Overall, the Executive Board finds that the project is materially similar to the initial proposal awarded by ARCH and continues to align with several funding priorities, as described below.

Funding Rationale:

The Executive Board recommends funding with conditions listed below for the following reasons:

- Project provides 100 units of deeply affordable housing at 30% AMI for people exiting homelessness
- Project is located in a prime location in Redmond adjacent to a future light rail station with excellent access to services and amenities.
- The project serves special needs populations (people exiting homelessness including veterans and persons with disabilities).
- The project secured a highly competitive 9% LIHTC allocation, the most valuable source of investment available for affordable housing developments, and leverages significant local investments from the City of Redmond.
- Project will allow a dependable, long-standing non-profit service provider to expand services into Redmond, building on a first successful project in Bellevue and expanding the availability of supportive housing within east King County

Proposed Conditions:

Standard Conditions:

1. Agency shall provide revised development and operating budgets based upon actual funding commitments, which must be approved by ARCH staff. If the Agency is unable to adhere to the budgets, ARCH must be immediately notified and (a) new budget(s) shall be submitted by the Agency for ARCH's approval. ARCH shall not unreasonably withhold its approval to (a) revised budget(s), so long as such new budget(s) does not materially adversely change the Project. This shall be a continuing obligation of the Agency. Failure to adhere to the budgets, either original or as amended may result in withdrawal of ARCH's commitment of funds.
2. Agency shall submit evidence of funding commitments from all proposed sources. In the event commitment of funds identified in the application cannot be secured in the timeframe identified in the application, the Agency shall immediately notify ARCH, and describe the actions it will undertake to secure alternative funding and the timing of those actions subject to ARCH review and approval.
3. In the event federal funds are used, and to the extent applicable, federal guidelines must be met, including but not limited to the following: contractor solicitation, bidding, and selection; wage rates; and Endangered Species Act (ESA) requirements. CDBG funds may not be used to refinance acquisition costs.

4. Agency shall maintain documentation of any necessary land use approvals and permits required by the city in which the project is located.
5. Agency shall submit quarterly monitoring reports through completion of the project, and annually thereafter, and shall submit a final budget upon project completion. If applicable, Agency shall submit initial tenant information as required by ARCH.
6. Agency shall maintain the project in good and habitable condition for the duration of the period of affordability.
7. ARCH, through its Administering Agency, may negotiate, approve, execute, and record amendments or releases of any ARCH loan documents as may be needed for the project; provided the project still provides the anticipated affordable housing and there is sufficient collateral to secure the members' financial investment, all as determined by ARCH staff.
8. The net developer fee shall be established at the time of finalizing the Contract Budget and will follow the ARCH Net Developer Fee Schedule. Net developer fee is defined as that portion of the developer fee paid out of capital funding sources and does not include the deferred portion which is paid out of cash flow from operations after being placed in service.
9. Agency must submit for ARCH staff approval a management, affirmative marketing, and services plan.

Special Conditions:

1. The funding commitment shall continue for **eighteen (18) months** from the date of Council approval and shall expire thereafter if all conditions are not satisfied. An extension may be requested to ARCH staff no later than sixty (60) days prior to the expiration date. At that time, the Agency will provide a status report on progress to date and expected schedule for start of construction and project completion. ARCH staff will consider a twelve-month extension only based on documented, meaningful progress in bringing the project to readiness or completion. At a minimum, the Agency will demonstrate that all capital funding has been secured or is likely to be secured within a reasonable timeframe.
2. Funds shall be used by Agency toward **reserves, soft costs, design, permits and construction**. Funds may not be used for any other purpose unless ARCH staff has given written authorization for the alternate use. If after the completion of the project there are budget line items with unexpended balances, ARCH and other public funders shall approve adjustments to the project capital sources, including potentially reductions in public fund loan balances.
3. Funds will be in the form of a **deferred loan**, so long as affordability and target population is maintained, and the service funds necessary to provide services to this population are available.

- 4. A covenant is recorded ensuring affordability for at least 55 years, with size and affordability distribution per the following table. Changes may be considered based on reasonable justification as approved by ARCH (e.g., accommodating income averaging across the units within the project).

Affordability	studio	1-bedroom	Total
30%	85	15	100
Total	85	15	100

- 5. Based on the availability of adequate support services, the project will contain 100 units for formerly homeless residents, unless otherwise approved by ARCH. Plymouth will work with service providers, municipal homeless services engagement staff, and other agencies working in East King County to establish referral mechanisms, or other referral method as approved by ARCH.
- 6. ARCH shall review and approve the services budget and services plan for consistency with application.
- 7. **The Agency will establish a services reserve account in the amount of no less than \$500,000 to be used in the event of shortfalls in project income to pay for necessary services expenses. A services reserve budget must be approved by ARCH at the close of permanent financing and will be monitored for consistency with the services plan ARCH will review.**
- 8. **If service funding decreases at any point during the term of the contract, Agency shall submit for review and approval a service plan which provides continuity of services within the project.**
- 9. **The Agency shall at all times keep the project compliant with the City of Redmond requirements for Supportive Housing properties for the duration of the period of affordability, so long as the property operates as a Supportive Housing property. This includes operating and maintaining the property according to the Operations Agreement, Safety & Security Plan, Community Relations Plan, and Code of Conduct necessary to achieve initial Certificate of Occupancy.**

Attachment 1: Proposed Funding Sources

	Original Award	2024 Recommended Funds
Bellevue	1,112,800	1,112,800
Bothell	66,100	66,100
Clyde Hill	17,800	17,800
Hunts Point	3,700	3,700
Issaquah	153,000	153,000
Kenmore	54,900	54,900
Kirkland	904,600	904,600
Medina	17,300	17,300
Mercer Island	59,100	59,100
Newcastle	84,300	84,300
Redmond	611,800	611,800
Sammamish	115,900	115,900
Woodinville	71,700	71,700
Yarrow Point	6,700	6,700
Local Funds	3,279,700	3,279,700
CDBG		
Award Totals	3,279,700	3,279,700

Attachment 2: Project Economic Summaries

Applicant: Plymouth Housing
Project Name: Redmond Supportive Housing
Location: 16725 Cleveland Street, Redmond, WA
Project Description: New construction of 100 affordable housing units for formerly homeless individuals at 30% area median income.

Source Name	Amount	Originally Committed	Proposed Status
Tax Credit Equity	\$28,747,728	\$0	Committed
State	\$7,178,000	\$0	Committed
Plymouth Sponsor Loan	\$1,410,699	\$0	Committed
Commercial (sponsor loan)	\$1,500,000	\$0	Committed
City of Redmond	\$8,900,000	\$5,090,000	Committed
ARCH	\$3,279,700	\$3,279,700	Proposed
FHLB	\$3,000,000	\$0	Proposed
CHIP	\$1,200,000	\$0	Proposed
Total Sources	\$55,216,127	\$8,369,700	

Development Cost	Amount	per unit	per SF
Acquisition Costs	\$ 5,730,000	\$57,300	\$90
Construction	\$34,016,413	\$355,164	\$560
Soft Costs:	\$5,787,912	\$57,879	\$91
Construction Financing	\$3,613,448	\$36,134	\$57
Permanent Financing	\$525,000	\$5,250	\$8
Capitalized Reserves	\$1,577,000	\$15,770	\$25
Other Development Costs	\$2,466,354	\$24,664	\$39
Commercial/Nonresidential Space	\$1,500,000	\$15,000	\$24
Total Dev. Costs	\$55,216,127	\$552,161	\$870



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6570
November 4, 2024
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6570: Written Public Comment on the Proposed Changes to Washington State Supreme Court Standards for Indigent Defense	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Ratify Mayor signing the City’s comment letter to the Washington State Supreme Court regarding proposed changes to Standards for Indigent Defense.	

DEPARTMENT:	City Council
STAFF:	Jessi Bon, City Manager Ali Spietz, Chief of Administration Carson Hornsby, Management Analyst II
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Letter regarding the proposed changes to the Washington State Supreme Court’s adopted Standards for Indigent Defense
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to seek City Council ratification per Section 5.8 of the Council Rules of Procedure for the City’s comment letter submitted to the Washington Supreme Court signed by Mayor Nice, with Deputy Mayor Rosenbaum’s concurrence, regarding the [proposed amendments to the Standards for Indigent Defense](#) recommended by the Washington State Bar Association (WSBA) (see Exhibit 1). The City’s comment letter was also signed by City Manager Bon and Judge Gregory.

- Public defense attorneys have faced increased caseloads in recent years leading to attrition and recruitment issues for public defense offices throughout the state. The WSBA proposed amendments to the Standards for Indigent Defense to address these issues.
- The Washington State Supreme Court opened a [public comment period](#) through October 31, 2024 to seek input on the [proposed amendments to the Standards for Indigent Defense](#) recommended by the WSBA.
- Several concerns have been raised about the feasibility of the WSBA proposal related to budget constraints of cities and counties, workforce shortages for public defense attorneys and support staff, and the results of the study referenced in the proposal.

- The proposed Standards for Indigent Defense are estimated to cost cities in Washington roughly \$400 million annually. The Association of Washington Cities (AWC) will submit written comment on behalf of its members and has encouraged cities to submit written comment on the WSBA proposal.

BACKGROUND

Current Standards for Indigent Defense

The right to counsel is part of the 6th Amendment to the U.S. Constitution and has applied to state courts since 1963. The vast majority of states include at least some state funding for public defense of indigent defendants; however, Washington is one of only 12 states that provide minimal state funding and largely leaves public defense costs to local governments.

The State Supreme Court first adopted the current case load standards for indigent defense in 2012. The current Indigent Defense Standards cap public defenders at:

- 150 felonies per attorney per year.
- 300 misdemeanor cases per attorney per year, OR 400 misdemeanor cases per attorney per year in jurisdictions that have not adopted a case weighting system.
- 250 juvenile offender cases per attorney per year.

WSBA Proposed Standards for Indigent Defense

The new standards proposed by WSBA phase in progressively lower caseload limits over the next three years that cap public defenders and effectively cuts by two-thirds the number of cases a public defender can accept:

- By July 2025: 110 felony case credits per full-time felony attorney per year, or 280 misdemeanor case credits full-time misdemeanor attorney per year.
- By July 2026: 90 felony case credits per full-time felony attorney per year, or 225 misdemeanor case credits per full-time misdemeanor attorney per year.
- By July 2027: 47 felony case credits per full-time felony attorney per year, or 120 misdemeanor case credits per full-time misdemeanor attorney per year.

The proposed caseload limits apply equally to government-employed public defenders and private attorneys on contract as public defenders. They also apply regardless of an attorney's experience.

WSBA has also proposed a different system of weighting cases for the purposes of the cap, wherein each case type is assigned a case credit weight used to calculate an attorney's workload. Misdemeanors are split into "high" and "low" categories with different credit weights:

- Misdemeanor-High cases are weighted at 1.5 credits each. The category includes drug offenses, sex offenses, domestic violence offenses, and DUIs.
- Misdemeanor-Low cases are weighted at 1.0 credits each. This category includes all other misdemeanors.

Other items in the WSBA proposal include:

- Changes to how public defenders are compensated, including requiring comparable compensation between government-employed public defenders and prosecutors, regardless of relative caseloads.
- New compensation requirements for expert witnesses, mitigation specialists and social workers, mental health professionals, and interpreters.
- Requiring public defense to have access to their own investigation services.

- Standards for additional staff support for public defenders.
- Other changes and restructuring of attorney training, supervision, and private criminal practice.

ISSUE/DISCUSSION

AWC will submit written comment on behalf of its members and has encouraged cities to submit written comment to the Washington State Supreme Court regarding the WSBA proposal. The proposed Standards for Indigent Defense are estimated to cost cities in Washington roughly \$400 million annually. Several concerns have been raised by cities and counties about the feasibility of the WSBA proposal.

The proposed letter from the City of Mercer Island references concerns about the following topics:

- Initial estimates indicate the City of Mercer Island will need to double its number of public defense attorneys to meet the proposed standards.
- The proposed elimination of the flat fee per case contract model will further increase the cost of each case (the City's existing public defense attorney contract is structured to provide compensation as a flat fee per case).
- The demand for public defense attorneys will be roughly tripled without measures to address the shortage of public defense attorneys in Washington State.
- Adoption of the proposed standards without addressing funding and workforce shortages will potentially lead cities and counties to become increasingly selective about the types of crimes they prosecute. Selective prosecution of felonies at the county level may result in substantial increases to misdemeanor caseloads at the municipal court level.
- The RAND study referenced in the WSBA proposal is a national study that is not specific to Washington State. The study was conducted by an organization that is not a neutral entity.

NEXT STEPS

Staff will continue to monitor the State Supreme Court's rulemaking process regarding the proposed amendments to the Standards for Indigent Defense.

The State Supreme Court has scheduled a [public hearing](#) on November 13, 2024 to hear testimony on the proposed amendments to the Standards for Indigent Defense. The hearing is scheduled for 9 a.m. to noon at the Temple of Justice on the State Capital Campus in Olympia. Testimony will be taken both in-person and via Zoom. Advance registration is required to testify in either format.

RECOMMENDED ACTION

Ratify the City's comment letter to the Washington State Supreme Court regarding the proposed changes to Standards for Indigent Defense.



October 31, 2024

Washington State Supreme Court
PO Box 40929
Olympia, WA 98504

Subject: Comments on the proposed changes to the Washington State Supreme Court's adopted Standards for Indigent Defense

Dear Honorable Justices:

We write to respectfully request the Washington State Supreme Court reject the proposed amendments to the Standards for Indigent Defense in CrR 3.1, CrRLJ 3.1, and JuCR 9.2.

The City of Mercer Island is committed to providing effective assistance of counsel as guaranteed by the 6th and 14th amendments to the US Constitution, and we recognize that those in need of a public defender are often some of the most vulnerable members of our community. However, the proposed changes to the Standards for Indigent Defense are infeasible without systematic changes that address public defense funding and the shortage of public defense attorneys.

Budget Concerns

Implementation of the proposed Standards for Indigent Defense would require cities in Washington State to roughly triple the amount of public defense attorneys they employ, which is estimated to cost an additional \$400 million annually. This will result in a budget crisis for cities throughout the state. Initial estimates indicate the City of Mercer Island will need to double its number of public defense attorneys to meet the proposed standards. The proposed elimination of the flat fee per case contract model is also a concern for the City, as this will further increase the cost of each case.

Funding sources for city general fund budgets are extremely difficult to increase due to statutory and constitutional constraints on general fund revenues. The City's general fund is unable to absorb the cost of the Washington State Bar Association's proposal without new revenue sources or elimination of other vital programs.

A plan for state funding of public defense is critical to the success of any changes to the Standards for Indigent Defense. Washington State funds only 3% of public defense services statewide, leaving cities and counties to fund the remaining 97%. This decentralized approach has led to disparities and inefficiencies in the system depending on local government budgets. Cities and counties have varying access to resources and diversion programs, and crime levels also vary significantly based on location. A state funding plan for public defense is necessary to ensure the same programs and resources are accessible statewide.

Workforce Shortages

Budget concerns aside, most cities are unlikely to find and retain three times the public defenders they currently employ under the proposed timeline. The proposal under consideration does not address the shortage of attorneys in Washington State. The timeline is unrealistic considering the supply of public defense attorneys in the region will remain the same while the demand for public defense attorneys is tripled. Municipalities in the region will be left to compete with one another to secure public defense contracts to remain compliant with the proposed standards. This will only exacerbate the issue and increase the cost of public defense in the region. Additional planning is needed to expand the supply of public defense attorneys in Washington State, including the creation of more pipelines for new public defense attorneys, increased access to internships, and availability of student loan forgiveness programs for contract attorneys.

Adoption of the proposed standards without measures to address funding and workforce shortages will lead both cities and counties to become increasingly selective about the types of crimes they prosecute. In other words, "lower level" cases will inevitably be dismissed due to budget and workforce constraints, leaving crime victims without judicial resolution and sending a message to criminals that they can break the law without facing consequences. Charges for more serious crimes will also be more likely to be reduced as a means to control public defender case credits and expenses. The potential effects of selective prosecution of felonies at the county level are especially concerning. A reduced number of felony case filings and a higher probability of reductions of felony charges to misdemeanor charges has the potential to exponentially increase misdemeanor caseloads at the municipal court level.

Additional Analysis

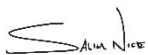
The RAND study referenced in the proposal is a national study that is not specific to Washington State and was conducted by an organization that is not a neutral entity. The report itself states, "the most accurate weighted caseload model is developed specifically for an individual state or jurisdiction." Further analysis by a neutral entity is necessary to determine caseload standards that are unique to Washington State.

Conclusion

We appreciate the concerns of the WSBA and public defense attorneys and agree that the workload of public defense attorneys should provide for effective assistance of counsel. However, the current proposal would have drastic effects on the criminal justice system and the proposal is infeasible for cities to implement. More time is needed to conduct further analysis, address budget and workforce constraints, and determine a path forward with input and coordination from all stakeholders. Cities request an opportunity to be part of the rulemaking process to ensure that any proposed changes be evaluated alongside real-world restrictions on cities' general fund budgets.

The City of Mercer Island is committed to working collaboratively to address these issues and we appreciate the opportunity to provide written comment on the proposed Standards for Indigent Defense.

Sincerely,



Salim Nice
Mayor



Jessi Bon
City Manager



Jeff Gregory
Municipal Court Judge



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6559
November 4, 2024
Regular Business**

AGENDA BILL INFORMATION

TITLE:	AB 6559: First reading of Ord. No. 24C-16 to adopt the 2024 Comprehensive Plan	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Complete a first reading of Ordinance No. 24C-16, review proposed changes, and schedule a second reading for November 19, 2024 to adopt the 2024 Comprehensive Plan.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, CPD Director Adam Zack, Senior Planner
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Ordinance No. 24C-16 Exhibit A – Findings Exhibit B - 2024 Comprehensive Plan, City Council Final Draft (Track Change Version) 2. Legal and City Manager Proposed Amendment Matrix 3. Public Comments Received through October 29 at 9:00 AM, 2024 Comprehensive Plan, City Council Draft
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to complete the first reading of Ordinance 24C-16 to adopt the 2024 Comprehensive Plan, review proposed changes, and schedule the second reading of Ord. No. 24C-16 for November 19, 2024.

- The City is required to adopt a comprehensive plan under the WA Growth Management Act (GMA).
- Mercer Island adopted a GMA compliant comprehensive plan in 1994 with Ordinance [A-122](#). The Mercer Island Comprehensive Plan has been updated numerous times in the thirty years since.
- No later than December 31, 2024, cities in King County are required to complete a periodic review of their comprehensive plans.
- The City of Mercer Island began the periodic review of its comprehensive plan in March 2022, when the scope of work, public participation plan, and master schedule were approved with [Resolution](#)

[No. 1621](#). In 2023, the approved scope of work was supplemented with additional tasks for the Housing Element to respond to updated statewide requirements ([Res. No. 1645](#)).

- Between March 2022 and June 2024, the Planning Commission (PC) completed its work on the Comprehensive Plan periodic review as directed by the scope of work, public participation plan, and master schedule.
- On May 29, 2024, the PC completed a public hearing and on June 12, 2024, the PC made findings and a recommendation to the City Council ([AB 6510, Exhibit 1](#)).
- The City Council considered the PC recommendation and made further amendments to the draft Comprehensive Plan on July 16 ([AB 6510](#)), September 3 ([AB 6519](#)), and September 17, 2024 ([AB 6541](#)).
- Ordinance 24C-16 would adopt the 2024 City Council Draft Comprehensive Plan and complete the required periodic review of the Comprehensive Plan elements (Exhibit 1). A track change copy is included within Exhibit 1.
- Legal review and final City Manager review of the 2024 City Council Draft Comprehensive Plan was conducted in October. These reviews identified a total of 62 recommended amendments for the City Council to consider during the first reading of Ordinance 24C-16 (Exhibit 2).
- The 2024 City Council Draft Comprehensive Plan was made available for public comment on October 1, 2024 for a minimum of 30 days.
- As of October 29, 2024 at 9:00 AM, the City received public comments from 3 individuals on the 2024 City Council Draft Comprehensive Plan (Exhibit 3).
- Staff requests the City Council complete the first reading of Ordinance 24C-16, review the staff and legal proposed changes, and set a second reading of Ordinance 24C-16 for November 19, 2024.

BACKGROUND

The City began the 2024 periodic review of its Comprehensive Plan in March 2022, when the City Council approved the Scope of Work, Master Schedule, and Public Participation Plan ([Resolution No. 1621](#)). The Mercer Island Planning Commission (PC) prepared initial drafts of the updated Comprehensive Plan elements between June 2022 and April 2024.

On May 29, 2024, the PC held a public hearing on the proposed Comprehensive Plan update. The PC recommended that the City Council adopt the updated Comprehensive Plan on June 12, 2024. The City Council reviewed the PC recommendation and made refining amendments on July 16, September 3, and September 17, 2024. The City Council amendments were incorporated into the 2024 City Council Draft Comprehensive Plan, which was made available for public comment on October 1, 2024.

Public Comments

On October 1, 2024, the City posted the 2024 City Council Draft Comprehensive Plan for public comment on the Comprehensive Plan Let's Talk page. Public comments received as of October 29, 2024 at 9:00 AM, are provided in Exhibit 3. Public comments received prior to October 31, 2024, will be provided to the City Council in advance of the November 4, 2024 City Council meeting.

ISSUE/DISCUSSION

Ordinance 24C-16 (Exhibit 1)

Section 1 – Findings

The first section of Ordinance 24C-16 would establish the “whereas clauses” as findings and conclusions for this Ordinance. This section would also establish Exhibit A as additional findings. The findings in Exhibit A are divided into five sections:

- I. Procedural requirements – This section was prepared by staff to describe how the City has satisfied the requirements for amending the Comprehensive Plan established in the Mercer Island City Code (MICC).
- II. GMA Statewide Planning Goals – This section was prepared by staff. It lists the 15 statewide planning goals and summarizes how the proposed Comprehensive Plan broadly addresses each.
- III. Comprehensive Plan Elements – This section was prepared by staff to provide a summary of how the proposed Comprehensive Plan satisfies the requirements for each element of the Comprehensive Plan.
- IV. Planning Commission Findings – This section includes the Planning Commission findings that were included with its recommendation dated June 12, 2024.
- V. City Council Findings – This section provides the findings the City Council made on September 3, 2024, primarily to address the agency comments received (see [AB 6519](#)).

Section 2 – Comprehensive Plan Repeal and Replacement

Section 2 of Ordinance 24C-16 would repeal the existing Comprehensive Plan and replace it with the proposed draft. The Comprehensive Plan shown in Ordinance 24C-16 Exhibit B is currently a track change copy to reflect the amendments being recommended by legal and the City Manager in Exhibit 2. However, for second reading and adoption on November 19, 2024, a clean copy will be substituted reflecting any amendments approved by the City Council at the November 4, 2024 City Council meeting. Once adopted, the entire Comprehensive Plan will be repealed and replaced.

Section 3 – Comprehensive Plan Appendices Adopted

This section of Ordinance 24C-16 would adopt four new appendices to the Comprehensive Plan. These appendices are the technical reports used throughout the periodic review as the basis for amendments made. The Comprehensive Plan appendices do not establish goals or policies.

The City Council received these technical reports and provided comments that were incorporated into the final drafts. The Housing Needs Assessment and Economic Analysis reports (Appendices E and F, respectively) were provided to the City Council with AB 6107. The Land Capacity Analysis Supplement and Racially Disparate Impacts Evaluation (Appendices G and H, respectively) were provided to the City Council with [AB 6385](#).

Section 4 – Severability

This is a standard section included in most ordinances establishing that a finding of one section, sentence, clause or phrase of the Ordinance to be invalid would not render the entire Ordinance invalid.

Section 5 – Effective Date

This section would make the entire Ordinance 24C-16 effective on December 31, 2024. The Comprehensive Plan periodic review is due for all cities in King County on December 31, 2024. Postdating the update Comprehensive Plan elements will allow the City to complete the other necessary concurrent updates of development code and have the entire Comprehensive Plan Periodic Review complete at a single point in time.

Legal and City Manager Proposed Amendments (Exhibit 2)

Ordinance 24C-16, including the proposed Comprehensive Plan Elements, was reviewed by the City’s legal counsel and City Manager in advance of the first reading. These reviews identified a total of 62 recommended amendments that are summarized in Exhibit 2.

City Council review of the proposed amendments is requested and if supported, the changes should be accepted by motion.

NEXT STEPS

If directed by City Council, staff will incorporate a final round of amendments into the Comprehensive Plan, prepare a clean copy, and schedule a second reading for Ordinance 24C-16 on November 19, 2024.

RECOMMENDED ACTION

Staff recommends three motions:

1. Move to approve the proposed amendments in Exhibit 2 and direct staff to include these changes in the 2024 Comprehensive Plan.

Alternative Motion: Move to approve proposed amendment [Insert number(s)] and direct staff to incorporate in the 2024 Comprehensive Plan.

2. Move to complete the first reading of Ordinance 24C-16 and schedule a second reading on November 19, 2024.
3. Move to direct the City Manager to make any final non-substantive amendments as necessary to the 2024 Comprehensive Plan in preparation for second reading and adoption on November 19, 2024.

**CITY OF MERCER ISLAND
ORDINANCE NO. 24C-16**

AN ORDINANCE OF THE CITY OF MERCER ISLAND AMENDING THE MERCER ISLAND COMPREHENSIVE PLAN BY REPEAL AND REPLACE; ADOPTING FINDINGS AND CONCLUSIONS IN SUPPORT OF THE AMENDMENTS; CONCLUDING A PERIODIC REIVEW AND UPDATE OF THE COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, in compliance with the Washington State Growth Management Act (GMA), Chapter 36.70A RCW, the City of Mercer Island adopted a Comprehensive Plan in 1994 and has amended the plan on several occasions since that time; and

WHEREAS, no later than December 31, 2024, cities in King County are required to periodically review and, if necessary, update their comprehensive plans (RCW 36.70A.130); and

WHEREAS, on November 1, 2022, the Comprehensive Plan was most recently amended by Ordinance 22-17; and

WHEREAS, on March 13, 2022, the City Council approved Resolution No. 1621 setting a public participation plan, scope of work, and master schedule for the Mercer Island Comprehensive Plan periodic review; and

WHEREAS, the public participation plan, scope of work, and master schedule focused on updating the existing Comprehensive Plan elements to maintain GMA compliance and adding new economic development and parks and open space elements; and

WHEREAS, on April 27, 2022, the Planning Commission began its work on the Comprehensive Plan periodic review; and

WHEREAS, on July 18, 2023, the City Council approved Resolution No. 1646, which approved an addendum to the adopted public participation plan, scope of work, and master schedule to add tasks related to the Housing Element update. These additional tasks were required to address recent statewide legislation and guidance from the WA Department of Commerce (Commerce); and

WHEREAS, over the course of 23 meetings held between April 2022 and June 2024, the Planning Commission reviewed the Comprehensive Plan; and

WHEREAS, on April 22, 2024, notice of a Planning Commission public hearing on May 29, 2024, was published in the Weekly Permit Bulletin; and

WHEREAS, on April 24, 2024, notice of a Planning Commission public hearing on May 29, 2024 was published in the Mercer Island Reporter; and

WHEREAS, the City of Mercer Island has met all applicable public notice requirements for amending the Comprehensive Plan consistent with chapter 19.15 MICC in effect at the time notice was given; and

WHEREAS, on May 3, 2024, the City notified Commerce of its intention to adopt amendments to the Comprehensive Plan; and

WHEREAS, on May 6, 2024, the City issued a State Environmental Policy Act (SEPA) Determination of Nonsignificance (DNS). This SEPA determination was published in the Weekly Permit Bulletin and on the WA Department of Ecology (Ecology) SEPA Register under file number 202401911; and

WHEREAS, between May 6 and 20, 2024, the City accepted comments on its SEPA determination; and

WHEREAS, on May 20, 2024, one comment on the SEPA determination was received from the Washington Department of Fish and Wildlife (WDFW). The WDFW comment provided suggested policy amendments but did not propose changes to the SEPA DNS. No other comments on the SEPA determination were received during the SEPA comment period; and

WHEREAS, publication of the DNS and completion of the 14-day comment period satisfies the City's SEPA procedures established in Chapter 19.21 MICC; and

WHEREAS, on May 29, 2024, the Planning Commission conducted a public hearing on the proposed amendments to the Comprehensive Plan; and

WHEREAS, between May 29 and June 12, 2024, the Planning Commission deliberated a recommendation to the City Council; and

WHEREAS, on June 12, 2024, the Planning Commission recommended approval of the Comprehensive Plan as amended; and

WHEREAS, the proposed Comprehensive Plan amendment meets the decision criteria established in MICC 19.15.230(F) because the amendment is consistent with the GMA, is consistent with the Comprehensive Plan, and addresses changing circumstances of the city as a whole given the recent amendments to the GMA enacted by the WA State Legislature; and

WHEREAS, on July 16, September 3, and September 17, 2024, the City Council considered the Planning Commission's recommendation; and

WHEREAS, on September 27, 2024, a public review draft of the Comprehensive Plan periodic review and update that would be adopted by this ordinance was made available for public comments for a period of 30 days;

WHEREAS, on November 4, 2024, the City Council considered public comments received regarding the Comprehensive Plan periodic review and update, and held its first reading of this ordinance; and

WHEREAS, on November 19, 2024, the City Council held its second reading of this ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND,
WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Findings. The “Whereas Clauses” set forth in the recital of this ordinance and the findings set forth in Exhibit A to this ordinance are hereby adopted as the findings and conclusions of the City Council.

Section 2: Comprehensive Plan Repealed and Replaced. Effective December 31, 2024, the Mercer Island Comprehensive Plan shall be repealed and replaced with the version set forth in Exhibit B to this ordinance.

Section 3: Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

Section 4: Publication and Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force on December 31, 2024, provided five days have passed since publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON NOVEMBER 19, 2024.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

APPROVED AS TO FORM

Andrea Larson, City Clerk

Bio Park, City Attorney

Date of publication:

EXHIBITS

- A. Findings
- B. Repealed and Replaced Comprehensive Plan
 - B.1 Introduction
 - B.2 Land Use Element
 - B.3 Housing
 - B.4 Transportation Element
 - B.5 Utilities Element
 - B.6 Capital Facilities Element
 - B.7 Shoreline Master Program Element
 - B.8 Economic Development Element
 - B.9 Parks and Open Space Element
- Comprehensive Plan Appendices
 - B.10 Housing Needs Assessment
 - B.11 Economic Analysis
 - B.12 Land Capacity Analysis Supplement
 - B.13 Racially Disparate Impacts Evaluation

1 **Ordinance No. 24C-16**

2 **EXHIBIT A**

3

4 **I. PROCEDURAL REQUIREMENTS**

5

6 A. The City of Mercer Island has established procedures for amending the
7 Comprehensive Plan in Chapter 19.15 Mercer Island City Code (MICC).

8

9 B. MICC 19.15.020 - Legislative Actions requires an open record pre-decision public
10 hearing before any comprehensive plan amendments.

11

12 **The Planning Commission held an open record pre-decision public hearing**
13 **on May 29, 2024.**

14

15 C. The procedures for amending the Comprehensive Plan are established in MICC
16 19.15.230 – Comprehensive Plan Amendments and Docketing Procedures. This
17 section establishes when and how to initiate an amendment of the
18 Comprehensive Plan whereas MICC 19.15.260, discussed below, establishes how
19 a proposed amendment must be reviewed. MICC 19.15.230(C)(1) allows the City
20 to conduct a Comprehensive Plan periodic review as required by the Growth
21 Management Act (GMA).

22

23 **The City initiated the periodic review of its Comprehensive Plan when the**
24 **City Council set the scope of work, public participation plan, and master**
25 **schedule by approving Resolution No. 1621 on March 15, 2022.**

26

27 D. The criteria for placing a Comprehensive Plan amendment on the docket are
28 established in MICC 19.15.230(E). MICC 19.15.230(E)(1)(a) allows a Comprehensive
29 Plan amendment to be docketed if required by state law, a decision of a court,
30 or administrative agency has directed a change.

31

32 **The GMA requires cities in King County to update their comprehensive**
33 **plans on or before December 31, 2024 (RCW 36.70A.130). This**
34 **comprehensive plan amendment was docketed because it is required by**
35 **state law.**

36

37 E. Comprehensive Plan amendments must be consistent with the decision
38 criteria established in MICC 19.15.230(F). Those criteria are:

39

40 1. The amendment is consistent with the Growth Management Act, the
41 countywide planning policies, and the other provisions of the
42 comprehensive plan and city policies; and:

43

44 **The Comprehensive Plan amendments proposed were reviewed for**
45 **consistency with the Growth Management Act (GMA) as detailed**
46 **throughout this document.**

- a. There exists obvious technical error in the information contained in the comprehensive plan; or

This criterion does not apply to the Comprehensive Plan periodic review because there are no obvious technical errors in the adopted Comprehensive Plan.

- b. The amendment addresses changing circumstances of the city as a whole.

The ten-year Comprehensive Plan periodic review process directly addresses changing circumstances by requiring and update of growth targets and the necessary technical analysis to demonstrate that the Comprehensive Plan can accommodate the projected growth.

- F. The procedures for reviewing comprehensive plan amendment are established in MICC 19.15.260 – Review Procedures for Comprehensive Plan Amendments, Reclassification of Property, and Code Amendments. This section requires a notice be provided in the weekly Community Planning and Development (CPD) bulletin, a newspaper of general circulation, made available to the general public upon request, and, if the proposed amendment will affect a specific property or defined area of the city, mailed to all property owners within 300 feet of the affected property or defined area, and posted on the site in a location that is visible to the public right-of-way.

A notice of public hearing was published in the CPD Bulletin on April 22, 2024. The public hearing notice was published in *The Mercer Island Reporter* on April 24, 2024 (Attachment A). The proposed amendments are citywide and will not affect a specific property or defined area, so notice was not mailed to property owners within 300 feet or posted on a specific site.

- G. MICC 19.15.260(A)(1) requires a public hearing notice to include the following:

- 1. The name of the party proposing the proposed amendment or change;

The public hearing notice identifies the proposed amendments as being part of the 2024-2044 Comprehensive Plan periodic review (Attachment A). The periodic review is a process required by statewide legislation and not initiated by a specific party.

- 2. The location and description of the project, if applicable;

Not applicable. The proposed amendment is citywide.

- 3. The requested actions and/or required studies;

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The public hearing notice identified the requested action as an amendment of the Comprehensive Plan as part of the 2024-2044 periodic review (Attachment A).

4. The date, time, and place of the open record hearing;

The date, time, and place of the public hearing was listed in the notice (Attachment A).

5. Identification of environmental documents, if any;

No environmental documents were available at the time the public hearing notice was issued. A state environmental policy act (SEPA) threshold determination of non-significance was issued on May 6, 2024, and notice for that determination was provided in a manner consistent with the state and local requirements (See Findings I.I-L).

6. A statement of the public comment period which shall not be less than 30 days;

The formal public comment period from April 24, 2024, through the Planning Commission public hearing on May 29, 2024, was included in the public hearing notice (Attachment A). The City has continued to accept public comment since May 29, 2024 and will continue to do so through the second reading of the adopting ordinance on November 19, 2024.

7. The city staff contact and contact information;

Deputy City Clerk, Deb Estrada was listed as the staff contact (Attachment A).

8. The identification of other reviews or permits that are associated with the review of the proposed comprehensive plan, zoning text, or zoning map amendment, to the extent known by the city;

No other reviews or permits are associated with the Comprehensive Plan periodic review.

9. A description of those development regulations used in determining consistency of the review with the city's comprehensive plan;

Not applicable. The development regulations in Title 19 MICC do not include standards for determining whether the Comprehensive Plan is consistent with itself. During review of the Comprehensive Plan update, the City conducted a consistency review to ensure the Comprehensive Plan is internally consistent. That internal

1 consistency review was entered into the record under file number
2 PCB 24-12.

- 3
4 10. A link to a website where additional information about the project can
5 be found.

6
7 **A link to the project website was included in the public hearing**
8 **notice (Attachment A).**

- 9
10 H. MICC 19.15.260(A)(2) requires that the notice of the public hearing must be
11 provided at least thirty (30) days prior to the public hearing.

12
13 **The public hearing notice was published in the CPD Bulletin on April 22,**
14 **2024, and in the *Mercer Island Reporter* on April 24, 2024. Both published**
15 **dates were more than thirty (30) days before the public hearing on May 29,**
16 **2024.**

- 17
18 I. MICC 19.15.260(B) requires three stages of review following the public hearing.

- 19
20 1. Following the completion of the open record public hearing, the
21 Planning Commission shall consider the proposed amendment for
22 conformance with the criteria as listed in the applicable section, the
23 comprehensive plan and other applicable development standards.

24
25 **The Planning Commission considered the proposed amendments for**
26 **conformance with the criteria as listed in the applicable section. This**
27 **review took place over three meetings on May 29, 2024, June 5, 2024,**
28 **and June 12, 2024.**

- 29
30 2. The Planning Commission must make a written recommendation to the
31 City Council.

32
33 **The Planning Commission passed a motion to recommend adoption**
34 **of the updated Comprehensive Plan as amended to the City Council**
35 **on June 12, 2024. The written recommendation was prepared by staff**
36 **following the meeting and signed by the Planning Commission Chair**
37 **Angela Battazzo on July 8, 2024.**

- 38
39 3. The City Council must then consider the Planning Commission
40 recommendation at a public meeting where it adopt the amendments,
41 reject the recommendations or remand the review back to the Planning
42 Commission.

43
44 **The City Council considered the Planning Commission**
45 **recommendation and made refining amendments on July 16, 2024,**
46 **September 3, 2024, and September 17, 2024. The City Council**
47 **completed a first reading of an ordinance to amend the**
48 **Comprehensive Plan on November 4, 2024. The City Council**

completed a second reading and adopted an ordinance amending the Comprehensive Plan on November 19, 2024.

- I. The City is required to conduct environmental review for non-project actions, including updating its Comprehensive Plan, under the State Environmental Policy Act (SEPA) established in Chapter 43.21C Revised Code of Washington (RCW).
- J. The City has established SEPA procedures in Chapter 19.21 MICC.
- K. MICC 19.21.120 – Threshold Determination requires the City to issue a SEPA threshold determination prior to the City acting on the Comprehensive Plan update.

The City issued a SEPA determination of nonsignificance (DNS) on May 6, 2024. Notice of the DNS was posted in the May 6, 2024, CPD bulletin (Attachment A). The DNS was also published on the WA Department of Ecology (Ecology) SEPA Register under file number 202401911.

- L. MICC 19.21.040 – Adoption by Reference adopts selected subsections of Chapter 197-11 Washington Administrative Code (WAC) by reference. Requirements for making a DNS are established in WAC 197-11-340. Those requirements are as follows:

- 1. WAC 197-11-340(1) requires that the lead agency prepare and issue a DNS substantially in the form provided in WAC 197-11-970.

The City issued a DNS substantially in the form provided in WAC 197-11-970 (Attachment B).

- 2. WAC 197-11-340(2)(a) requires that any GMA action for which a DNS is issued not be acted upon for fourteen (14) days following the issuance.

The DNS was issued on May 6, 2024, with a 14-day comment period ending on May 20, 2024. The earliest date the Planning Commission can take action on the proposed amendment was more than fourteen (14) days following the issuance of the DNS on May 29, 2024.

- 3. WAC 197-11-340(2)(b) requires that the City send the environmental checklist and DNS to Ecology, affected tribes, and local agencies or political subdivisions whose public services would be changed as a result of implementation of the proposal.

The threshold determination was sent to all recipients on the City's SEPA Distribution List to which it sends all threshold determinations (Attachment B).

1 4. WAC 197-11-340(2)(d) requires that the date of issue for the DNS is the
2 date the DNS is sent to the department of ecology and agencies with
3 jurisdiction and is made publicly available.
4

5 **The DNS was issued, sent to Ecology, posted on the SEPA Register,**
6 **distributed to agencies with jurisdiction, and made publicly available**
7 **on May 6, 2024 (Attachment B).**
8

9 M. The GMA requires the City notify the WA Department of Commerce
10 (Commerce) at least sixty (60) days prior to the final adoption of any
11 comprehensive plan amendment (RCW 36.70A.106).
12

13 **The City notified Commerce of its intention to adopt amendments to the**
14 **Comprehensive Plan on May 3, 2024 (Attachment B). Commerce**
15 **acknowledged receipt of the notice of intent to adopt amendment in a**
16 **letter dated May 6, 2024 (Attachment B). The notice of intent to adopt was**
17 **assigned the submittal ID 2024-S-7050. The Commerce 60-day review**
18 **period ended on July 2, 2024. Commerce provided comments on the**
19 **proposed Comprehensive Plan periodic review in a letter dated July 31,**
20 **2024. The City Council considered the Commerce comments and made staff**
21 **recommended amendments and findings in response on September 3,**
22 **2024 (Agenda Bill 6510).**
23

24 N. The Puget Sound Regional Council (PSRC) is the regional transportation
25 planning organization (RTPO) in King County as authorized by RCW 47.80.020.
26 One of the duties assigned to RTPOs by RCW 47.80.023 is certify that locally
27 adopted transportation elements are consistent with regional transportation
28 plan, and, where appropriate, conform with the requirements of RCW
29 36.70A.070.
30

31 **The PSRC was notified of the City's intent to adopt an updated**
32 **Comprehensive Plan on May 3, 2024. The PSRC reviewed the proposed**
33 **amendments and provided comments on June 18, 2024. The City Council**
34 **considered the PSRC comments and made staff recommended**
35 **amendments and findings in response on September 3, 2024 (Agenda Bill**
36 **6510).**
37

38 II. GMA STATEWIDE PLANNING GOALS

39
40 A. The first statewide planning goal established in the GMA is, "Urban growth.
41 Encourage development in urban areas where adequate public facilities and
42 services exist or can be provided in an efficient manner (RCW 36.70A.020(1))."
43

44 **The Comprehensive Plan encourages development within the Mercer**
45 **Island Urban Growth Area (UGA) through its goals, policies, and maps in the**
46 **Land Use and Housing elements. The goals and policies in the**
47 **Transportation, Capital Facilities, and Utilities elements help ensure that**

1 public facilities are provided in an efficient manner to support
2 development.
3

- 4 B. The second statewide planning goal is, “Reduce sprawl. Reduce the
5 inappropriate conversion of undeveloped land into sprawling, low-density
6 development (RCW 36.70A.020(2)).”
7

8 **The City of Mercer Island is entirely within the King County UGA and is**
9 **bounded on all sides by Lake Washington. The City’s Comprehensive Plan**
10 **does not authorize low-density development outside of the UGA and will**
11 **contain urban growth to only those areas designated by the King County**
12 **Comprehensive Plan.**
13

- 14 C. The third statewide planning goal is, “Transportation. Encourage efficient
15 multimodal transportation systems that will reduce greenhouse gas emissions
16 and per capita vehicle miles traveled, and are based on regional priorities and
17 coordinated with county and city comprehensive plans (RCW 36.70A.020(3)).”
18

19 **The Mercer Island Comprehensive Plan includes a Transportation Element,**
20 **which includes policies to encourage multimodal transportation systems**
21 **and reduce greenhouse gas emissions and per capita vehicle miles**
22 **traveled. Other plans such as the Pedestrian and Bicycle Facilities Plan and**
23 **the Climate Action Plan, both of which are adopted by reference in the**
24 **Comprehensive Plan, detail specific actions the City will take in pursuit of**
25 **the third statewide planning goal.**
26

- 27 D. The fourth statewide planning goal is, “Housing. Plan for and accommodate
28 housing affordable to all economic segments of the population of this state,
29 promote a variety of residential densities and housing types, and encourage
30 preservation of existing housing stock (RCW 36.70A.020(4)).”
31

32 **The Housing and Land Use elements of the Mercer Island Comprehensive**
33 **Plan include policies that seek to increase the supply of housing affordable**
34 **to all economic segments of the population. In the Housing Needs**
35 **Assessment, Land Capacity Analysis Supplement, and the King County**
36 **Urban Growth Capacity Report the existing housing stock, future**
37 **development capacity, and forecasted population growth were analyzed to**
38 **determine whether the Comprehensive Plan can accommodate the**
39 **forecasted population growth through 2044. This analysis found that the**
40 **City needed to increase multifamily and mixed-use development capacity**
41 **to accommodate the projected growth in households earning less than 120**
42 **percent of the Area Median Income (AMI). The necessary development code**
43 **amendments to increase development capacity will be adopted prior to the**
44 **effective date of the Comprehensive Plan periodic review adoption**
45 **ordinance.**
46

- 47 E. The fifth statewide planning goal is, “Economic development. Encourage
48 economic development throughout the state that is consistent with adopted

1 comprehensive plans, promote economic opportunity for all citizens of this
2 state, especially for unemployed and for disadvantaged persons, promote the
3 retention and expansion of existing businesses and recruitment of new
4 businesses, recognize regional differences impacting economic development
5 opportunities, and encourage growth in areas experiencing insufficient
6 economic growth, all within the capacities of the state's natural resources,
7 public services, and public facilities (RCW 36.70A.020(5)).”
8

9 **The Comprehensive Plan periodic review included the drafting of a new**
10 **Economic Development Element. The Economic Development Element**
11 **establishes policies to foster economic growth, promote opportunities for**
12 **residents, support existing businesses, and attract new businesses.**
13 **Because the Economic Development Element is consistent with the**
14 **Transportation, Capital Facilities, and Utilities elements, this economic**
15 **growth will occur within the capacity of Mercer Island’s public services and**
16 **facilities.**
17

- 18 F. The sixth statewide planning goal is, “Property rights. Private property shall not
19 be taken for public use without just compensation having been made. The
20 property rights of landowners shall be protected from arbitrary and
21 discriminatory actions (RCW 36.70A.020(6)).”
22

23 **The Comprehensive Plan updates adopted during this periodic review were**
24 **reviewed to ensure that they do not constitute the taking of private**
25 **property without just compensation.**
26

- 27 G. The seventh statewide planning goal is, “Permits. Applications for both state
28 and local government permits should be processed in a timely and fair manner
29 to ensure predictability (RCW 36.70A.020(7)).”
30

31 **The Comprehensive Plan includes goals that address permit processing**
32 **with the express intent of increasing predictability and reducing review**
33 **time. Specifically, policies in the Land Use, Housing, and Economic**
34 **Development Element are directed at reviewing development regulations**
35 **and permit processing procedures to find ways to reduce permit review**
36 **times and simplify requirements for the entitlement process.**
37

- 38 H. The eighth statewide planning goal is, “Natural resource industries. Maintain
39 and enhance natural resource-based industries, including productive timber,
40 agricultural, and fisheries industries. Encourage the conservation of productive
41 forestlands and productive agricultural lands, and discourage incompatible
42 uses (RCW 36.70A.020(8)).”
43

44 **The City of Mercer Island is entirely within the King County UGA and is**
45 **bounded on all sides by Lake Washington. The City’s Comprehensive Plan**
46 **does not authorize development outside of the UGA or in or near natural**
47 **resource lands designated by the King County Comprehensive Plan.**
48

1 I. The ninth statewide planning goal is, “Open space and recreation. Retain open
2 space and green space, enhance recreational opportunities, enhance fish and
3 wildlife habitat, increase access to natural resource lands and water, and
4 develop parks and recreation facilities (RCW 36.70A.020(9)).”
5

6 **The Comprehensive Plan includes goals and policies directed at**
7 **maintaining open space and recreation. Policies in the Land Use, Capital**
8 **Facilities, and Parks and Open Space elements specifically address the**
9 **preservation of parks and recreation. Furthermore, the Parks, Recreation,**
10 **and Open Space (PROS) Plan details actions the City will take to maintain**
11 **and enhance its parks and open space. Policies in the Land Use Element**
12 **address critical areas, including fish and wildlife habitat. The City has**
13 **adopted a Stormwater Management Manual by reference in the**
14 **Comprehensive Plan, detailing how the City will manage its stormwater**
15 **runoff. The Shoreline Master Program (SMP) Element establishes the goals**
16 **and policies directing, in part, how the City will increase access to**
17 **shorelines and waters of the state. The City’s Comprehensive Plan does not**
18 **authorize development outside of the UGA or in or near natural resource**
19 **lands designated by the King County Comprehensive Plan.**
20

21 J. The tenth statewide planning goal is, “Environment. Protect and enhance the
22 environment and enhance the state’s high quality of life, including air and
23 water quality, and the availability of water (RCW 36.70A.020(10)).”
24

25 **Policies in the Land Use Element address critical areas and the**
26 **environment. The City has adopted a Stormwater Management Manual by**
27 **reference in the Comprehensive Plan, detailing how the City will manage**
28 **its stormwater runoff. The Shoreline Master Program (SMP) Element**
29 **establishes the goals and policies directing how the City will protect the**
30 **shorelines and waters of the state.**
31

32 K. The eleventh statewide planning goal is, “Citizen participation and
33 coordination. Encourage the involvement of citizens in the planning process,
34 including the participation of vulnerable populations and overburdened
35 communities, and ensure coordination between communities and jurisdictions
36 to reconcile conflicts (RCW 36.70A.020(11)).”
37

38 **The formal public comment period from April 24, 2024, through the**
39 **Planning Commission public hearing on May 29, 2024, was included**
40 **in the public hearing notice (Attachment A). The City has continued**
41 **to accept public comment since May 29, 2024 and will continue to do**
42 **so through the second reading of the adopting ordinance on**
43 **November 19, 2024.**
44

45 **The Comprehensive Plan includes goals and policies directed at involving**
46 **the public in the planning process. The Housing Element includes specific**
47 **goals and policies that require actions to increase participation of**
48 **vulnerable populations and overburdened communities.**

- 1
2 L. the twelfth statewide planning goal is, “Public facilities and services. Ensure
3 that those public facilities and services necessary to support development shall
4 be adequate to serve the development at the time the development is available
5 for occupancy and use without decreasing current service levels below locally
6 established minimum standards (RCW 36.70A.020(12)).”
7

8 **The Comprehensive Plan includes the Transportation, Capital Facilities, and**
9 **Utilities elements, which establish goals and policies to ensure that**
10 **facilities and services necessary to support development will be maintained**
11 **and expanded as new development occurs. These policies taken together**
12 **with development regulations requiring transportation and parks impact**
13 **fees for some development and for transportation concurrency**
14 **management (Chapters 19.18, 19.19, and 19.20 MICC) ensure that new**
15 **development will not reduce levels of service below established standards.**
16

- 17 M. The thirteenth statewide planning goal is, “Historic preservation. Identify and
18 encourage the preservation of lands, sites, and structures, that have historical
19 or archaeological significance (RCW 36.70A.020(13)).”
20

21 **The City has established a process for identifying and encouraging the**
22 **preservation of historical significance in Chapter 16.01 MICC.**
23

- 24 N. The fourteenth statewide planning goal is, “Climate change and resiliency.
25 Ensure that comprehensive plans, development regulations, and regional
26 policies, plans, and strategies under RCW 36.70A.210 and chapter 47.80 RCW
27 adapt to and mitigate the effects of a changing climate; support reductions in
28 greenhouse gas emissions and per capita vehicle miles traveled; prepare for
29 climate impact scenarios; foster resiliency to climate impacts and natural
30 hazards; protect and enhance environmental, economic, and human health
31 and safety; and advance environmental justice (RCW 36.70A.020(13)).”
32

33 **The Comprehensive Plan includes goals and policies in nearly every**
34 **element that establish how the City will adapt to and mitigate the effects**
35 **of climate change. Policies in the Transportation Element specifically target**
36 **reducing greenhouse gas emissions and per capita vehicle miles traveled.**
37 **The City has also adopted a Climate Action Plan by reference in the**
38 **Comprehensive Plan. The Climate Action Plan identifies actions the City will**
39 **take to respond to climate change.**
40

- 41 O. The fifteenth statewide planning goal is, “Shorelines of the state. For shorelines
42 of the state, the goals and policies of the shoreline management act as set forth
43 in RCW 90.58.020 shall be considered an element of the county's or city's
44 comprehensive plan (RCW 36.70A.020(14)).”
45

46 **The Shoreline Master Program (SMP) Element of the Comprehensive Plan**
47 **and Chapter 19.13 MICC establish the City’s SMP as required by Chapter**
48 **90.58 RCW.**

1
2 **III. COMPREHENSIVE PLAN ELEMENTS**

3
4 **A. LAND USE ELEMENT**

- 5
6 1. The Land Use Element is required to designate the proposed general
7 distribution and location of land uses, including open spaces within an urban
8 growth area (UGA), public utilities, and public facilities (RCW 36.70A.070(1)).
9

10 **The Land Use Map included as Figure 1 of the Land Use Element designates**
11 **the proposed general distribution and location of land uses including parks**
12 **and open spaces, commercial uses, mixed-use areas, residential areas, and**
13 **public facilities.**

- 14
15 2. The Land Use Element is required to include population densities, building
16 intensities, and estimates of population growth (RCW 36.70A.070(1)).
17

18 **The Land Use Element Existing Conditions and Trends section outlines the**
19 **general population density and building intensity in the City. The Growth**
20 **Forecast section includes an estimate of population growth consistent with**
21 **the WA Office of Financial Management (OFM) projections and the King**
22 **County growth targets established in the Countywide Planning Policies**
23 **(CPPs).**

- 24
25 3. The Land Use Element must provide for protection of the quality and quantity
26 of groundwater used for public water supplies (RCW 36.70A.070(1)).
27

28 **Public water supplies on Mercer Island do not use groundwater from**
29 **aquifers within the City’s jurisdiction. Policies in the Utilities Element**
30 **address water quality and quantity for public water supplies.**

- 31
32 4. The Land Use Element must give special consideration to achieving
33 environmental justice in its goals and policies, including efforts to avoid
34 creating or worsening environmental health disparities (RCW 36.70A.070(1)).
35

36 **The Land Use Element includes goals and policies that address access to**
37 **healthy environments. Additional policies in the Housing and**
38 **Transportation elements are directed at achieving environmental justice by**
39 **reducing environmental hazards, expanding environmental infrastructure,**
40 **and increasing access to healthy environments.**

- 41
42 5. The Land Use Element should consider utilizing urban planning approaches
43 that promote physical activity and reduce per capita vehicle miles traveled
44 within the jurisdiction, but without increasing greenhouse gas emissions
45 elsewhere in the state (RCW 36.70A.070(1)).
46

1 **The Land Use Element includes Goal 22 and its policies, which are directed**
2 **at reducing greenhouse gas emissions. Additional policies that address**
3 **vehicle miles traveled are established in the Transportation Element as well**
4 **as policies in the Land Use, Parks and Open Space and Transportation**
5 **elements addressing non-motorized / multi modal transportation.**

- 6
7 6. Where applicable, the land use element shall review drainage, flooding, and
8 stormwater runoff in the area and nearby jurisdictions and provide guidance
9 for corrective actions to mitigate or cleanse those discharges that pollute
10 waters of the state, including Puget Sound or waters entering Puget Sound
11 (RCW 36.70A.070(1)).

12
13 **The Land Use Element includes policies under Goal 18 that address**
14 **stormwater runoff. Additional policies regarding stormwater runoff can be**
15 **found in the Utilities Element. Furthermore, the City has adopted and**
16 **maintains a Stormwater Management Program to reduce runoff pollution**
17 **to Lake Washington, water from which eventually enters Puget Sound.**

- 18
19 7. The land use element must reduce and mitigate the risk to lives and property
20 posed by wildfires by using land use planning tools (RCW 36.70A.070(1)).

21
22 **The Land Use Element includes goals and policies directed at vegetation**
23 **management and maintaining emergency management plans. Land Use**
24 **Policy 18.12 directly addresses mitigation of the risk to lives and property**
25 **posed by wildfires.**

- 26
27 8. King County has established CPPs that help coordinate planning among cities
28 within its jurisdiction, including CPPs addressing the Land Use Element.

29
30 **A matrix analyzing consistency between the Land Use Element policies and**
31 **CPPs was entered into the legislative record under file PCB 24-12. The draft**
32 **Comprehensive Plan update was amended to resolve the gaps identified in**
33 **that matrix by the Planning Commission on May 29, 2024.**

34
35 **B. HOUSING ELEMENT**

- 36
37 1. The Housing Element must include an inventory and analysis of existing and
38 projected housing needs that identifies the number of housing units necessary
39 to manage projected growth (RCW 36.70A.070(2)(a)).

40
41 **An inventory and analysis of existing housing stock is provided in the**
42 **Housing Needs Assessment (HNA). The HNA was prepared in a manner**
43 **consistent with WAC 365-196-410(2)(b) and (c). The City Council was**
44 **provided with the HNA on September 6, 2022 (Agenda Bill 6107). Table 1 in**
45 **the Housing Element shows the City’s projected housing needs as assigned**
46 **by King County in CPP H-1. Housing needs are expressed in the number of**
47 **housing units per income segment necessary to manage projected growth.**
48 **The City prepared a Land Capacity Analysis (LCA) Supplement to identify**

1 the land capacity needed to accommodate housing the City's housing
2 needs. The LCA Supplement was completed based on the WA Department
3 of Commerce (Commerce) guidance and consistent with the guidelines in
4 WAC 365-196-325. The City Council was provided with the LCA Supplement
5 on January 2, 2024 (Agenda Bill 6385).
6

- 7 2. The inventory and analysis of housing needs must identify the number of units
8 for moderate, low, very low, and extremely low-income households as provided
9 by the Department of Commerce necessary to manage projected growth
10 (RCW 36.70A.070(2)(a)(i)).
11

12 **Table 1 in the Housing Element shows the City's projected housing needs**
13 **as assigned by King County in CPP H-1. Housing needs are expressed in the**
14 **number of housing units per income segment necessary to manage**
15 **projected growth. King County allocated housing needs to cities within its**
16 **jurisdiction based on the total countywide need provided by Commerce.**
17

- 18 3. The inventory and analysis of housing needs must identify the number of units
19 for emergency housing, emergency shelters, and permanent supportive
20 housing as provided by the Department of Commerce necessary to manage
21 projected growth (RCW 36.70A.070(2)(a)(ii)).
22

23 **Table 1 in the Housing Element shows the total number of emergency**
24 **housing and permanent supportive housing (PSH) units as assigned by King**
25 **County in CPP H-1. Housing needs are expressed in the number of housing**
26 **units per income segment necessary to manage projected growth. King**
27 **County allocated housing needs to cities within its jurisdiction based on the**
28 **total countywide need provided by Commerce.**
29

- 30 4. The Housing Element must include a statement of goals, policies, objectives,
31 and mandatory provisions for the preservation, improvement, and
32 development of housing, including single-family residences, and within an
33 urban growth area boundary, moderate density housing options including, but
34 not limited to, duplexes, triplexes, and townhomes (RCW 36.70A.070(2)(b)).
35

36 **The Housing Element includes goals, policies, and objectives for the**
37 **preservation, improvement, and development of housing. The City of**
38 **Mercer island is entirely within a UGA. The Housing Element includes goals,**
39 **policies, and objectives related to moderate density housing options. The**
40 **development code, which implements the Housing Element, establishes**
41 **mandatory provisions for housing development of all densities.**
42

- 43 5. The Housing Element must identify sufficient capacity of land for housing
44 including, but not limited to, government-assisted housing, housing for
45 moderate, low, very low, and extremely low-income households, manufactured
46 housing, multifamily housing, group homes, foster care facilities, emergency
47 housing, emergency shelters, permanent supportive housing, and within an

1 urban growth area boundary, consideration of duplexes, triplexes, and
2 townhomes (RCW 36.70A.070(2)(c)).
3

4 **The City conducted the LCA Supplement to identify the land capacity**
5 **needed to accommodate housing the City’s housing needs. The City**
6 **Council was provided with the LCA Supplement on January 2, 2024 (Agenda**
7 **Bill 6385). The LCA Supplement was completed based on the WA**
8 **Department of Commerce (Commerce) guidance and consistent with the**
9 **guidelines in WAC 365-196-325. The LCA Supplement found that the City**
10 **needed to increase development capacity for multifamily and mixed-use**
11 **development to accommodate the housing needs for moderate to**
12 **extremely low-income households. In response, the City is increasing**
13 **residential development capacity in the Town Center zone. The**
14 **development capacity increase will be effective on or before the effective**
15 **date of the ordinance adopting Comprehensive Plan amendments.**
16 **Residential development capacity after the increase is sufficient to**
17 **accommodate the City’s housing needs. Duplexes, triplexes, and**
18 **townhomes are considered in the Housing Element policies.**
19

20 6. The Housing Element must make adequate provisions for existing and
21 projected needs of all economic segments of the community (RCW
22 36.70A.070(2)(d). This includes:

23
24 a. Incorporating consideration for low, very low, extremely low, and
25 moderate-income households;
26

27 **The Housing Element includes considerations for moderate, low, very**
28 **low, and extremely low-income households throughout, with**
29 **particular provisions in Goal 2 and its policies. The development code,**
30 **which implements the Housing Element includes requirements and**
31 **establishes incentives for the development of housing affordable to**
32 **households earning below the AMI. The Housing Element includes**
33 **policies throughout which direct additional actions to support**
34 **development of housing for low-, very low-, extremely low-, and**
35 **moderate-income households. Those policies will be implemented**
36 **throughout the planning period of the Comprehensive Plan to**
37 **address the needs of households earning below the area median**
38 **income.**
39

40 b. Documenting programs and actions needed to achieve housing
41 availability including gaps in local funding, barriers such as development
42 regulations, and other limitations;
43

44 **Programs and actions needed to achieve housing availability are**
45 **documented in Housing Element Table 2 and the HNA provided to**
46 **the City Council on September 6, 2022 (Agenda Bill 6107).**
47

1 c. Consideration of housing locations in relation to employment location;
2 and

3
4 **Housing Element policies 1.4, 1.9, 1.11, 1.12, and 2.1 consider housing**
5 **locations in relation to employment.**

6
7 d. Consideration of the role of accessory dwelling units in meeting housing
8 needs;

9
10 **Housing Element policies 1.10, 5.3, 5.4 and 5.5 consider the role of**
11 **accessory dwelling units in meeting housing needs.**

12
13 7. The Housing Element must identify local policies and regulations that result in
14 racially disparate impacts, displacement, and exclusion in housing (RCW
15 36.70A.070(2)(e)).

16
17 **The City prepared the Racially Disparate Impacts (RDI) Evaluation based on**
18 **the Commerce guidance to identify local policies and regulations that**
19 **result in racially disparate impacts, displacement, and exclusion in housing.**
20 **The RDI Evaluation was provided to the City Council on January 2, 2024**
21 **(Agenda Bill 6385).**

22
23 8. The Housing Element must identify and implement policies and regulations to
24 address and begin to undo racially disparate impacts, displacement, and
25 exclusion in housing caused by local policies, plans, and actions (RCW
26 36.70A.070(2)(f)).

27
28 **The Housing Element identifies policies to address and begin to undo RDI,**
29 **displacement, and inclusion. Specifically, policies 1.7, 1.8, 3.1, 3.2, 3.3, 3.4, 3.5,**
30 **4.1, 4.2, 4.3, and 4.4 address RDI, displacement, and inclusion in housing.**
31 **Actions to implement these policies will be taken throughout the**
32 **Comprehensive Plan planning period.**

33
34 9. The Housing Element must identify areas that may be at higher risk of
35 displacement from market forces that occur with changes to zoning,
36 development regulations, and capital investments (RCW 36.70A.070(2)(g)).

37
38 **The Housing Element introduction identifies areas that may be at a higher**
39 **risk of displacement from market forces that occur with changes to zoning,**
40 **development regulations, and capital investments.**

41
42 10. The Housing Element must establish anti-displacement policies, with
43 consideration given to the preservation of historical and cultural communities
44 as well as investments in low, very low, extremely low, and moderate-income
45 housing; equitable development initiatives; inclusionary zoning; community
46 planning requirements; tenant protections; land disposition policies; and
47 consideration of land that may be used for affordable housing (RCW
48 36.70A.070(2)(h)).

1
2 **The Housing Element establishes anti-displacement policies under Goal 4.**
3 **Policies throughout the Housing Element consider investments in**
4 **extremely low- to moderate-income housing, equitable development,**
5 **inclusionary zoning, tenant protections, land disposition policies, and other**
6 **planning requirements. Specifically, the following Housing Element policies**
7 **address one or more of the considerations listed in RCW 36.70A.070(2)(h):**
8 **1.4, 1.7, 1.8, 1.9, 1.10, 2.1, 2.2, 2.3, 2.4, 2.5, 2.6, 2.7, 2.8, 2.9, 2.10, 2.11, 2.12, 2.13, 3.3,**
9 **3.4, 5.4, and 5.5.**

- 10
11 11. In counties and cities subject to the review and evaluation requirements of
12 RCW 36.70A.215, any revision to the housing element shall include
13 consideration of prior review and evaluation reports and any reasonable
14 measures identified. The housing element should link jurisdictional goals with
15 overall county goals to ensure that the housing element goals are met (RCW
16 36.70A.070(2)(h)).

17
18 **Cities in King County are subject to the review and evaluation requirements**
19 **of RCW 36.70A.215. The City of Mercer Island will be submitting it's Housing**
20 **Element which is part of the 2024 Comprehensive Plan periodic update to**
21 **the King County Affordable Housing Committee upon final approval by the**
22 **City Council. To date, the City has not been required to take reasonable**
23 **measures to align its locally adopted Comprehensive Plan with overall**
24 **County planning goals.**

- 25
26 12. King County has established CPPs that help coordinate planning among cities
27 within its jurisdiction, including 29 CPPs addressing the Housing Element.

28
29 **A matrix analyzing consistency between the Housing Element policies and**
30 **CPPs was entered into the legislative record under City of Mercer Island file**
31 **PCB24-12. The draft Comprehensive Plan update was amended to resolve**
32 **the gaps identified in that matrix.**

33
34 **C. TRANSPORTATION ELEMENT**

- 35
36 1. The Transportation Element must include land use assumptions used in
37 estimating travel (RCW 36.70A.070(6)(a)(i)).

38
39 **The land use assumptions used in estimating travel are listed beginning on**
40 **page 2 of the Transportation Element.**

- 41
42 2. The Transportation Element must include estimated multimodal level of
43 service impacts to state-owned transportation facilities resulting from land use
44 assumptions to assist in monitoring the performance of state facilities, to plan
45 improvements for the facilities, and to assess the impact of land-use decisions
46 on state-owned transportation facilities (RCW 36.70A.070(6)(a)(ii)).

1 The land use assumptions used in estimating travel are listed beginning on
2 page 2 of the Transportation Element. The level of service analysis impacts
3 expected from projected growth are included in Table 4 of the
4 Transportation Element. In a comment letter dated July 25, 2024,
5 Commerce stated the City is not required to establish multimodal level of
6 service (MMLOS) standards until the 5-year progress report (RCW
7 36.70A.130(9)(a)). The Transportation Element includes Policy 10.7,
8 providing direction to work with partners to establish MMLOS standards.
9 The Transportation Element also directs that MMLOS policies should detail
10 actions the City will take to ensure transportation facilities and services
11 meet those standards.
12

13 3. The Transportation Element must include facilities and service needs including:

14 a. An inventory of transportation facilities and services including transit
15 and state-owned facilities.
16

17
18 **Transportation facilities are inventoried in Section III Transportation**
19 **System beginning on page 10 of the Transportation Element.**
20

21 b. Multimodal level of service standards for all transit routes and locally
22 owned arterials.
23

24 **Level of service standards are established in the Transportation**
25 **Element. The Transportation Element includes policy direction to**
26 **work with partners to establish MMLOS standards.**
27

28 c. Multimodal level of service standards for state-owned transportation
29 facilities as prescribed in chapters 47.06 and 47.80 RCW.
30

31 **Level of service standards are in the Transportation Element. The**
32 **Transportation Element includes policy direction to work with**
33 **partners to establish MMLOS standards.**
34

35 d. Specific actions and requirements for bringing into compliance
36 transportation facilities or services that are below an established
37 multimodal level of service standard.
38

39 **The Transportation Element includes policy direction to work with**
40 **partners to establish MMLOS standards. The policies listed under Goal**
41 **10 of the Transportation Element. Specifically, Policy 10.3 outlines the**
42 **strategies the City will use to bring transportation facilities into**
43 **compliance with level of service standards.**
44

45 e. Forecasts of multimodal transportation demand and needs for at least
46 ten years based on the adopted land use plan.
47

Future travel demand based on the land use plan is forecasted in the Transportation Element.

- f. Identification of state and local system needs to equitably meet current and future demands.

Analysis of transportation system needs to meet current and future demands are analyzed in Section IV Transportation System – Future Needs section of the Transportation Element.

- g. A transition plan for transportation as required in Title II of the Americans with disabilities act of 1990 (ADA) (RCW 36.70A.070(6)(a)(iii)).

The City has adopted an ADA Transition Plan. Projects from the ADA Transition Plan are included in Table 3. Recommended Project List 2022-2044 of the Transportation Element.

- 4. The Transportation Element must include funding analysis including:

- a. An analysis of funding capability to judge needs against probably funding resources.

Financial analysis can be found in Transportation Element Section V Financial Analysis. Further financial analysis was provided to the City Council on September 3, 2024 (Agenda Bill 6519).

- b. A multiyear financing plan based on the needs identified in the Transportation Element.

Financial implementation strategies can be found in Transportation Element Section VI Implementation Strategies.

- c. A list of actions to be taken if probable funding falls short of meeting the identified needs of the transportation system, a discussion of how additional funding will be raised, or how land use assumptions will be reassessed to ensure that level of service standards will be met (RCW 36.70A.070(6)(a)(iv)).

A list of actions to be taken if funding falls short of meeting transportation needs is provided in Policy 10.3.

- 5. The Transportation Element must include intergovernmental coordination efforts including an assessment of the impacts of the transportation plan and land use assumption on the transportation system of adjacent jurisdictions ((RCW 36.70A.070(6)(a)(v)).

Intergovernmental coordination is addressed in the following Transportation Element Policies: 3.2, 4.1, 5.4, 5.5, 7.9, 8.1, 8.2, 8.3, 8.4, and 9.4.

- 1
2 6. The Transportation Element must include transportation demand
3 management strategies (RCW 36.70A.070(6)(a)(vi)).
4

5 **Transportation Element Policy 5.3 and the City's Climate Action Plan detail**
6 **transportation demand management strategies.**
7

- 8 7. The Transportation Element must include an active transportation component
9 that identifies and designates planned improvements for active transportation
10 facilities (RCW 36.70A.070(6)(a)(vii)).
11

12 **Transportation Element Policies 7.10, 7.11, and 12.5 address active**
13 **transportation. The City has also adopted a Pedestrian and Bicycle**
14 **Facilities Plan that identifies planned improvements for active**
15 **transportation.**
16

- 17 8. After adoption of the Comprehensive Plan, the City must adopt and enforce
18 ordinances which prohibit development approval if the development causes
19 the level of service on a locally owned or locally or regionally operated
20 transportation facility to decline below the standards adopted in the
21 transportation element of the comprehensive plan, unless transportation
22 improvements or strategies to accommodate the impacts of development are
23 made concurrent with the development (RCW 36.70A.070(6)(b)).
24

25 **The City has adopted and enforces a transportation concurrency**
26 **management system in established in Chapter 19.20 Mercer Island City**
27 **Code (MICC).**
28

- 29 9. The Transportation Element and the locally adopted six-year transportation
30 improvement plan must be consistent with countywide, regional, and
31 statewide transportation plans (RCW 36.70A.070(6)(c)).
32

33 **The City has reviewed the Transportation Element and six-year**
34 **transportation improvement plan to ensure that it is consistent with**
35 **countywide, regional, and statewide transportation plans.**
36

37 **D. UTILITIES ELEMENT**
38

- 39 1. The Utilities Element must consist of the general location, proposed location,
40 and capacity of all existing and proposed utilities including, but not limited to,
41 electrical, telecommunications, and natural gas systems (RCW
42 36.70A.070(4)(a)).
43

44 **The Utilities Element provides the general location and capacity of existing**
45 **and proposed utilities throughout the Element. The following utility types**
46 **considered in the Utilities Element: water, sewer, stormwater, solid waste,**
47 **electricity, natural gas, and telecommunications.**
48

1 **E. CAPITAL FACILITIES ELEMENT**

- 2
3 1. The Capital Facilities Element must include an inventory of existing capital
4 facilities owned by public entities showing the locations and capacities of the
5 capital facilities (RCW 36.70A.070(3)(a)).
6

7 **The Capital Facilities Element includes an inventory of existing public**
8 **facilities and their capacities in Section II of the Element.**
9

- 10 2. The Capital Facilities Element must include a forecast of future needs for capital
11 facilities (RCW 36.70A.070(3)(b)).
12

13 **Future needs are forecast in Section III of the Element.**
14

- 15 3. The Capital Facilities Element must show the proposed locations and capacities
16 of expanded or new capital facilities (RCW 36.70A.070(3)(c)).
17

18 **The proposed locations and capacities of expanded and new capital**
19 **facilities are provided in sections III and IV of the Element.**
20

- 21 4. The Capital Facilities Element must include a plan for financing capital
22 improvements projected within the element (RCW 36.70A.070(3)(d)).
23

24 **Financial planning for capital facility improvement and maintenance is**
25 **addressed in Section IV of the Element.**
26

- 27 5. The Capital Facilities Element must include a requirement to reassess the land
28 use element if probable funding falls short of existing needs and the ensure
29 these two elements are coordinated and consistent (RCW 36.70A.070(3)(e)).
30

31 **Policy 1.5 requires the City to reassess the Land Use Element is projected**
32 **funding will fall short of existing needs.**
33

- 34 6. The Capital Facilities Element must include park and recreation facilities (RCW
35 36.70A.070(3)(e)).
36

37 **Park and recreation facilities are included in the inventories and analysis of**
38 **the Capital Facilities Element. Where appropriate, the Capital Facilities**
39 **Element points to goals, objectives, and strategies in the Parks, Recreation,**
40 **and Open Space (PROS) Plan.**
41

- 42 7. King County has established CPPs that help coordinate planning among cities
43 within its jurisdiction, including CPPs addressing public facilities.
44

45 **A matrix analyzing consistency between the Capital Facilities Element**
46 **policies and CPPs was entered into the legislative record under City of**
47 **Mercer Island file PCB 24-12. The draft Comprehensive Plan update was**
48 **amended to resolve the gaps identified in that matrix.**

1
2 **F. SHORELINE MASTER PROGRAM ELEMENT**
3

- 4 1. The GMA requires that goals and policies of the City’s Shoreline Master Program
5 (SMP) be considered an element of the Comprehensive Plan (RCW
6 36.70A.480(1)). The City has adopted the SMP Element as the seventh element
7 of its Comprehensive Plan.
8
9 2. Though Ordinance 24C-16 proposes a repeal and replacement of the SMP
10 Element, the substance of that element is not proposed to be amended by this
11 ordinance. The repeal and replacement of the SMP Element is only enacted to
12 ensure the formatting of the SMP Element will be consistent with the other
13 elements of the Comprehensive Plan.
14

15 **G. ECONOMIC DEVELOPMENT ELEMENT**
16

- 17 1. The Economic Development Element must include goals, policies, objectives,
18 and provisions for economic growth and vitality and a high quality of life (RCW
19 36.70A.070(7)).
20

21 **The proposed Economic Development Element includes goals and policies**
22 **that address economic growth, vitality, and high quality of life.**
23

24 **H. PARK AND RECREATION ELEMENT**
25

- 26 1. The Park and Recreation Element must implement and be consistent with the
27 Capital Facilities Element as it relates to park and recreation facilities (RCW
28 36.70A.070(8)).
29

30 **The proposed Parks and Open Space Element would adopt the Parks,**
31 **Recreation and Open Space (PROS) Plan by reference. The PROS Plan**
32 **implements the capital improvement plan established by the Capital**
33 **Facilities Element (PROS Plan, Chapter 11).**
34

- 35 2. The Park and Recreation Element must include estimates of park and
36 recreation demand for at least 10 years, evaluate facility and service needs,
37 evaluate tree canopy coverage, and evaluate intergovernmental coordination
38 opportunities to address park and recreation needs (RCW 36.70A.070(8)(a) –
39 (d)).
40

41 **The PROS Plan adopted by reference in the Parks and Open Space Element**
42 **includes estimates of park and recreation demand for at least 10 years, and**
43 **evaluates facility needs, service needs, tree canopy coverage, and**
44 **intergovernmental coordination opportunities to address park and**
45 **recreation needs.**
46

IV. PLANNING COMMISSION FINDINGS

The Planning Commission made the following findings on June 12, 2024.

- A. Consider CPP T-6 when planning for any sub-area plans or surrounding infrastructure for the future Link Light Rail expansion.
- B. When implementing residential anti-displacement policies, identify approaches that are more likely to:
 - 1. Increase the number of lower-cost rental units;
 - 2. Expand homeownership opportunities to renting households; and
 - 3. Increase the variety of housing options.
- C. Identify regulations that can reduce the following impacts when establishing regulations for moderate density:
 - 1. More people parking on neighborhood streets;
 - 2. Traffic and parked cars affecting pedestrian safety;
 - 3. Reduced parking requirements in areas close to transit causing more residents to park on the street; and
 - 4. Loss of mature trees and landscaping when new development occurs.
- D. During implementation of the Comprehensive Plan, open space networks should be preserved and enhanced, particularly in and around higher density areas of the City.
- E. Consider the following strategies for increasing affordable housing first when implementing the Housing Element:
 - 1. Support Proximity to Transit Hubs: Foster the development and preservation of affordable housing within walking distance of the Link Light Rail;
 - 2. Allow Multifamily in C-O zone: Permit mixed-use and multifamily development in areas of the city zoned Commercial-Office (C-O) if they incorporate affordable housing units within the development;
 - 3. Town Center Focus: Concentrate the development of affordable housing units in Town Center zones by increasing the maximum allowable height

1 for multifamily or mixed-use developments inclusive of affordable
2 housing.

- 3
- 4 4. Streamline Permit Processes: Reduce permit review times and fees for
5 new development that include affordable housing units.
- 6
- 7 5. Mandatory Inclusion in New Development: Require the inclusion of
8 affordable housing units in all new multifamily or mixed-use
9 development.
- 10

11 F. Prioritize the following actions when implementing the Transportation
12 Element:

- 13
- 14 1. Improve and expand safe pedestrian and bicycle routes, including safe
15 routes to school;
- 16
- 17 2. Improvements to the “last mile” transportation options to the Town
18 Center and transit station; and
- 19
- 20 3. Provide more public parking in the Town Center for patrons and
21 commuters.
- 22

23 G. Prioritize the following investments when implementing the Comprehensive
24 Plan:

- 25
- 26 1. Maintaining City services;
- 27
- 28 2. Quality infrastructure;
- 29
- 30 3. Increasing variety of businesses on Mercer Island; and
- 31
- 32 4. Protect natural resources.
- 33

34 H. Transportation Element Policy Goal 4.10 received six public comments asking
35 that we note that off-street parking is important to families and those who are
36 handicapped.

37

38 I. A number of public comments expressed opposition to state mandated or
39 Planning Commission driven changes included in the new draft of the
40 comprehensive plan. The Planning Commission took up several amendments
41 to the draft in response to public comment but did not elect to make all
42 changes recommended by the public. We encourage the City Council to review
43 public comment during their consideration of the draft plan.

44

45 **V. CITY COUNCIL FINDINGS**

46

- 1 A. The City’s employment growth target is 1,300 new jobs by 2044 per the growth
2 targets established in the King County Countywide Planning Policies. The City
3 has capacity for 961 jobs according to the King County Urban Growth Capacity
4 Report. In its capacity calculations, the Urban Growth Capacity Report did not
5 account for existing vacant commercial office buildings that could
6 accommodate additional employment. Specifically, the vacant office building
7 at 3003 77TH AVE SE in the Town Center was not considered part of the City’s
8 employment capacity. That building has capacity make up the 339-job
9 difference between capacity and employment growth target. Factoring in that
10 building, the City has capacity to accommodate its employment growth target.
11
- 12 B. The City analyzed emergency housing development capacity and found that
13 there is adequate capacity to accommodate the City’s emergency housing
14 needs under the interim regulations established by Ordinance 21C-23. That
15 analysis was provided to the City Council with Agenda Bill 6519, Exhibit 2. As
16 part of the implementation of the Comprehensive Plan, the City will consider
17 an ordinance to establish permanent regulations that allow a similar level of
18 capacity for emergency housing.
19
20 Review of permanent regulations for emergency housing should include a
21 detailed analysis of any spacing requirements to ensure that they allow
22 adequate capacity to accommodate the City’s emergency housing needs as
23 established by King County.
24
- 25 C. The City evaluated barriers to housing development and included a summary
26 of that analysis as Table 2 of the Housing Element. A more detailed evaluation
27 of the barriers to housing development was provided to the City Council on
28 DATE (Agenda Bill 6519, Exhibit 2).
29
- 30 D. Use the definition of “Emergency Housing” established in [RCW 36.70A.030\(14\)](#)
31 when establishing permanent development regulations for shelter,
32 transitional, emergency, and permanent supportive (STEP) housing.
33
- 34 E. The City conducted an analysis of future funding capability for transportation
35 facilities and found that probable funding resources will meet the projected
36 needs and allow the City to maintain adopted levels of service. That analysis was
37 provided in on DATE (Agenda Bill 6519, Exhibit 2).
38

1 Attachment A – Public Hearing Notices
Classified Proof

**CITY OF
MERCER ISLAND –
NOTICE OF PUBLIC
HEARING
Comprehensive
Periodic Review –
Public Hearing
May 29, 2024**

Notice is hereby given that the Mercer Island Planning Commission will hold a public hearing at its Hybrid Meeting on Wednesday, May 29, 2024, at approximately 6pm, to receive comments on amendments to the Comprehensive Plan as part of the 2024-2044 Periodic Review. For more information, read about the project on Let's Talk at <https://letstalk.mercerisland.gov/comprehensive-plan-periodic-update>. The public hearing will be held in person and using Zoom. The public will have the opportunity to comment during the public hearing by either attending in person, calling in, or logging onto the meeting via Zoom. Written comments may be submitted to the City of Mercer Island by e-mail to cityclerk@mercerisland.gov until such time that the public hearing is adjourned. Detailed instructions on how to comment live during the public hearing will be available online on or before May 24, 2024, at: <https://www.mercerisland.gov/bc-pc>. Deborah Estrada, MMC Deputy City Clerk Americans with disabilities accommodations are available by calling (206) 275-7791. Published in the Mercer Island Reporter: April 24, 2024

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Proofed by Jennifer Tribbett, 04/19/2024 11:46:36 am

Page: 2

Notices of Public Hearings

Comprehensive Periodic Review – Public Hearing May 29, 2024

Notice is hereby given that the Mercer Island Planning Commission will hold a public hearing at its Hybrid Meeting on Wednesday, May 29, 2024, at approximately 6pm, to receive comments on amendments to the Comprehensive Plan as part of the 2024-2044 Periodic Review.

For more information, read about the project on Let's Talk at <https://letstalk.mercergov.org/comprehensive-plan-periodic-update>

The public hearing will be held in person and using Zoom. The public will have the opportunity to comment during the public hearing by either attending in person, calling in, or logging onto the meeting via Zoom. Written comments may be submitted to the City of Mercer Island by e-mail to cityclerk@mercerisland.gov until such time that the public hearing is adjourned.

Detailed instructions on how to comment live during the public hearing will be available online on or before May 24, 2024, at: <https://www.mercerisland.gov/bc-pc>

Deborah Estrada, MMC
Deputy City Clerk

Americans with disabilities accommodations are available by calling (206) 275-7791.

Published in the Mercer Island Reporter: April 24, 2024

Weekly Permit Bulletin - April 29, 2024 | Page 3 of 8

1



1 Attachment B – SEPA Determination and 60-Day Notice of Amendment
2
3

COMMUNITY PLANNING & DEVELOPMENT

9611 SE 36TH STREET | MERCER ISLAND, WA 98040
 PHONE: 206.275.7605 | www.mercerisland.gov/cpd



SEPA THRESHOLD DETERMINATION OF NON-SIGNIFICANCE (DNS)

NOTICE IS HEREBY GIVEN for the application described below:

Application No.: SEP24-005

Permit Type: Type III

Description of Request: This proposal is a non-project action to amend the City of Mercer Island Comprehensive Plan and adopt development regulations consistent with the requirements in RCW 36.70A.130. The planning period for this update is 2024-2044 and will include providing capacity for 1,239 new housing units during the planning period along with 1,300 new jobs.

This Comprehensive Plan update will include the following:

- Extension of the City's planning horizon to 2044 with updated growth targets; policy and text amendments to:
 - Correspond with changes to state and regional guidance;
 - reflect evolving City policy;
 - Increase readability, clarify direction, remove redundancies and add new/updated information;
- Updates to the goals and policies of the Comprehensive Plan to comply with requirements in the Growth Management Act (GMA), Multi-County Planning Policies (MPPs) from PSRC's Vision 2050, and King County Countywide Planning Policies (CPPs);
- Amendments to the Land Use, Housing, Transportation, Capital Facilities, and Utilities Elements;
- Adoption of a new Economic Development Element and a Parks and Open Space Element;
- The City's Shoreline Master Program (SMP) Element will not be amended during this periodic review;
- Modification to the City of Mercer Island Land Use and Zoning maps as described below;
 - Recategorization of some properties on the Land Use Map to reflect that they are now City parkland or open space; and
 - Establishment of a new Open Space zone;
- Updates to sections of Title 19 Mercer Island City Code (MICC) – Unified Land Development Code to provide

consistency with policy changes and GMA requirements;
and

- Amending the allowed uses in the Commercial/Office Zone to allow residential uses and adjusting the height limits in the Town Center subareas to handle future growth targets and accommodate Mercer Island’s housing needs as established by the King County CPPs (Ordinance 19369) and the updated City of Mercer Island Comprehensive Plan.

The Determination of Nonsignificance (DNS) for this proposal was made after review of a State Environmental Policy Act (SEPA) checklist and the proposed amendments. Some of the primary reasons for making the DNS are:

- This is a non-project action and does not include any proposed development. No disturbances to resources will directly result from adoption of this Comprehensive Plan;
- Any future development authorized under the Mercer Island Comprehensive Plan will be evaluated separately from the proposed non-project action and in compliance with Chapter 19.21 MICC;
- Rezoning open spaces from the current zoning to a new open space zone that limits development intensity will significantly reduce impacts from allowed land uses. This is expected to have a positive impact on the environment; and
- The levels of service for City services, facilities, and infrastructure are expected to remain within City’s adopted acceptable ranges.

Applicant: City of Mercer Island
 Community Planning & Development Department
 c/o Alison Van Gorp, Deputy Director
 9611 SE 36th Street
 Mercer Island, WA 98040

Location of Proposal: Citywide

Lead Agency: City of Mercer Island, Department of Community Planning & Development

Project Documents: Copies of all studies and/or environmental documents are available through the following link:

<https://mieplan.mercergov.org/public/SEP24-005>

Application Process Information:

Date of Application:	April 24, 2024
Determined to be Complete:	April 24, 2024
Bulletin Notice:	May 6, 2024
Comment Period Ends:	5:00PM on May 20, 2024

Based on review of the proposal and applicable City code sections, the lead agency for this proposal has determined that the proposal does not have a probable significant adverse

impact on the environment that is not addressed by the aforementioned code sections. An environmental impact statement (EIS) is not required under RCW 43.21C.030(2)(c). This decision was made after review of a completed environmental checklist. This information is available to the public on request.

<input type="checkbox"/>	There is no comment period for this DNS.
<input type="checkbox"/>	This DNS is issued after using the optional DNS process in WAC 197-11-355. There is no further comment period on the DNS.
<input checked="" type="checkbox"/>	This DNS is issued under WAC 197-11-340(2); the lead agency will not act on this proposal for 14 days from the date of this notice.

Responsible Official: Ryan Harriman, EMPA, AICP – Planning Manager
ryan.harriman@mercerisland.gov | (206) 275-7717

Issued Date: May 6, 2024 **Signature:** /s/ Ryan Harriman, EMPA, AICP –
Planning Manager

APPEAL INFORMATION

This decision to issue a Determination of Non-significance (DNS) rather than to require an EIS may be appealed pursuant to Chapter 19.21 of the Mercer Island Unified Land Development Code, Environmental procedures.

There is no administrative agency appeal.

Notice of Intent to Adopt Amendment / Notice of Adoption (Cover Sheet)

Pursuant to RCW 36.70A.106, the following jurisdiction provides the following required state agency notice.

<p>Jurisdiction Name:</p>	<p>City of Mercer Island, Washington</p>
<p>Amendment Type: Select Type of Amendment listed. (Select One Only)</p>	<p><input checked="" type="checkbox"/> Comprehensive Plan Amendment</p> <p><input type="checkbox"/> Development Regulation Amendment</p> <p><input type="checkbox"/> Combined Comprehensive and Development Regulation Amendments</p> <p><input type="checkbox"/> Countywide Planning Policy</p> <p><input type="checkbox"/> Critical Areas Ordinance Amendment</p> <p><input type="checkbox"/> Shoreline Master Program</p>
<p>Select Submittal Type: Select the Type of Submittal listed. (Select One Only)</p>	<p><input checked="" type="checkbox"/> 60-Day Notice of Intent to Adopt Amendment</p> <p><input type="checkbox"/> Request of Expedited Review / Notice of Intent to Adopt Amendment (Only for use with Development Regulation Amendments)</p> <p><input type="checkbox"/> Supplemental Submittal for existing Notice of Intent to Adopt Amendment</p> <p><input type="checkbox"/> Notice of Final Adoption of Amendment</p>

<p>Add Association</p> <p><i>If this amendment is related to additional submittals, please let us know here. IDs are included in your acknowledgment letter.</i></p> <p><i>Example 2022-S-....</i></p>	
<p>Description</p> <p>Enter a brief description of the amendment.</p> <p>Begin your description with Proposed or Adopted, based on the type of Amendment you are submitting.</p> <p>Examples: “Proposed comprehensive plan amendment for the GMA periodic update.” or “Adopted Ordinance 123, adoption amendment to the sign code.”</p> <p>(Maximum 400 characters)</p>	<p>This proposal is to amend the City of Mercer Island Comprehensive Plan to be consistent with the requirements in Chapter 36.70A RCW. The project includes updates to the goals and policies of the Comprehensive Plan to comply with requirements in the Growth Management Act, Multi-County Planning Policies, and King County Countywide Planning Policies.</p>
<p>Is this action part of your 10-year periodic update required under RCW 36.70A.130 of the Growth Management Act (GMA)?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>For Shoreline Master Programs (SMP): Is this action part of your 10-year periodic review required under RCW 90.58.080, a Comprehensive SMP, or a Locally Initiated amendment?</p>	<p><input type="checkbox"/> Periodic Review</p> <p><input type="checkbox"/> Comprehensive SMP</p> <p><input type="checkbox"/> Locally Initiated Amendment</p> <p><input checked="" type="checkbox"/> N/A (Not an SMP)</p>
<p>Does your submittal include changes to Urban Growth Areas</p>	<p><input type="checkbox"/> Yes</p> <p><input checked="" type="checkbox"/> No</p>

<p>Proposed Dates:</p> <p>Enter the anticipated public hearing date(s) for your Planning Commission/Planning Board or for your Council/Commission.</p>	<p>Planning Commission: May 26, 2024</p> <p>City Council: initial briefing – July 16, 2024</p> <p>First and second readings – September 2024</p> <p>Proposed / Date of Adoption: October 2024</p>
<p>Categorize your Submittal</p>	<p>Periodic Update</p>
<p>Contact Information:</p>	
<p>Prefix/Salutation:</p> <p>(Examples: "Mr.", "Ms.", or "The Honorable" (elected official))</p>	<p>Mr.</p>
<p>Name:</p>	<p>Adam Zack</p>
<p>Title:</p>	<p>Senior Planner</p>
<p>Email:</p>	<p>Adam.zack@mercerisland.gov</p>
<p>Work Phone:</p>	<p>206-275-7719</p>
<p>Cell/Mobile Phone: (optional)</p>	
<p>Consultant Information:</p>	
<p>Is this person a consultant?</p>	<p><input type="checkbox"/> Yes</p>
<p>Consulting Firm name?</p>	
<p>Would you like Commerce to contact you for Technical Assistance regarding this submitted amendment?</p>	<p><input type="checkbox"/> Yes</p>

REQUIRED: Attach a copy of the proposed amendment text or document(s). We do not accept a website hyperlink requiring us to retrieve external documents. Commerce no longer accepts paper copies by mail. If you experience difficulty, please email the reviewteam@commerce.wa.gov

~~~~ **ONLINE TRACKING SYSTEM AVAILABLE** ~~~~

Log in to our PlanView system where you can keep up with this submittal status, reprint communications and update your contact information.

Don't have a user account? Reply to this email to request one and attach the PlanView System Access Request Form.

**To set up your Commerce PlanView Account:**

Register for a [SAW](#) account and add the PlanView Service.

Please send completed [PlanView System Access Request Form](#) to [reviewteam@commerce.wa.gov](mailto:reviewteam@commerce.wa.gov)

Questions? Call the review team at (360) 725-3066.

- Airport Safety Zone
- Capital Facilities
- Climate
- Comprehensive Plan
- Conservation Element
- Critical Areas Ordinance
- Design Standards/Design Review
- Development Regulations
- Economic Development
- Emergency
- Environment
- Essential Public Facilities
- Historic Preservation
- Housing
- Impact Fee
- Land Use
- Military
- Open Space
- Parks and Recreation Element
- Periodic Review (SMP)
- Periodic Update
- Port Element
- Public Participation
- Recreation
- Resource Lands
- Rural Lands
- Schools
- Shoreline Master Program
- Solar Energy Element
- Subarea Plans
- Transfer of Development Rights
- Transportation
- Urban Growth Areas
- Utilities



**May 6, 2024**

Review Team  
Washington State Department of Commerce  
1011 Plum Street SE P.O. Box 42525  
Olympia, WA 98504-2525

**Dear Review Team:**

The City of Mercer Island is pleased to request 60-day Department of Commerce (Commerce) review of the proposed updates to its Comprehensive Plan. The City began conducting the periodic review of its Comprehensive Plan in 2022 and is targeting adoption of the update prior to the December 31, 2024, deadline for cities in King County. The planned legislative review meeting dates are as follows:

- May 26 – Planning Commission Public Hearing
- June 12 – Planning Commission completes its recommendation (tentative)
- July 16 – City Council initial briefing on the updated Comprehensive Plan
- September 2024 – City Council first and second reading of an ordinance adopting the updated Comprehensive Plan
- October 2024 – targeted adoption of the updated Comprehensive Plan

Attached you will find the following amended or new elements of the Comprehensive Plan:

- **Land Use** – amended to reflect the new planning horizon and maintain consistency with changes elsewhere in the Comprehensive Plan;
- **Housing** – Proposed for repeal and replacement. Reworking the Housing Element was necessitated by the new planning requirements established by House Bill 1220;
- **Transportation** – Updated to reflect changes in the Puget Sound Regional Council's Vision 2050, King County's Countywide Planning Policies, and other changes within the Mercer Island Comprehensive Plan;

- **Utilities** – Amended to reflect the new planning horizon and maintain consistency with changes elsewhere in the Comprehensive Plan;
- **Capital Facilities** – Amended to reflect the new planning horizon and maintain consistency with changes elsewhere in the Comprehensive Plan;
- **Economic Development** – Locally initiated new element to guide the City’s efforts to grow its local economy; and
- **Parks and Open Space** – Locally initiated new element to adopt the Parks, Recreation, and Open Space Plan and establish policy direction to establish Parks and Open Space zones.

In addition to the updated Comprehensive Plan Elements, the following attached technical reports are expected to be adopted as appendices to the updated Comprehensive Plan:

- **Economic Analysis** – a report with data analysis that informed the drafting of the new Economic Development Element;
- **Housing Needs Assessment** – a report prepared to satisfy the Growth Management Act (GMA) requirement for an inventory and analysis of existing and projected housing needs in RCW 36.70A.070(2)(a);
- **Racially Disparate Impacts (RDI) Evaluation** – a report based on the Commerce [Guidance to Address Racially Disparate Impacts](#) and satisfy the GMA requirements in RCW 36.70A.070(2)(e)-(h); and
- **Land Capacity Analysis (LCA) Supplement** – a report to evaluate the City’s capacity to accommodate its housing needs and satisfy the GMA requirements in RCW 36.70A.070(2)(c) based on the [Commerce Guidance for Updating Your Housing Element](#).

Other materials related to this project are posted on the [project website](#). Please let me know if you have any questions or need any other information to complete review of the Mercer Island Comprehensive Plan periodic review.

Sincerely,

**Adam Zack**

Senior Planner

City of Mercer Island – Community Planning and Development

[Adam.Zack@mercerisland.gov](mailto:Adam.Zack@mercerisland.gov) | 206-275-7719 | [www.mercerisland.gov](http://www.mercerisland.gov)

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# Element 1 – Introduction

## I. INTRODUCTION

### BACKGROUND

In 1960, the newly created City of Mercer Island adopted the City's Comprehensive Plan. At that time the issues facing the community reflected those of a City in its infancy:

- To encourage the most appropriate use of land;
- To develop a transportation system that will provide safety and convenience;
- To install public facilities adequate to meet the demands of the population; and
- To preserve the unique physical setting of the island.

Since 1960, the City has evolved into a mature community within the rapidly growing Puget Sound region. The 1990 Growth Management Act provided an opportunity for the community to update its original Comprehensive Plan. By 1994, the issues facing the community were different from those in 1960.

The 1994 Comprehensive Plan identified the essential issues facing the City while re-enforcing the community values in relationship to the region. The Plan focused on how to revitalize the City's Town Center, comply with regional requirements for clean water and transportation, meet local needs for affordable housing, and maintain reliability in public facilities and utilities.

The 2004 Comprehensive Plan update built upon the efforts begun in the previous decade. Some change has occurred. Improvements to Town Center streets and the adoption of new design regulations have helped spawn new mixed-use and commercial development in the Town Center. However, most of the key issues and the overall vision identified in 1994 Comprehensive Plan continue to be relevant for the Mercer Island community.

Currently, the island is almost fully developed, consistent with the long-term goals of maintaining a single-family residential community within a unique physical setting. The City is served with an adequate and convenient transportation system. Parks, open space, public facilities, and utilities are available, consistent with the needs of the community. The City and private parties have made a considerable investment in the redevelopment of the Town Center with new buildings, a more vibrant streetscape, and pedestrian-friendly environment.

The City's efforts to focus growth and revitalize the Town Center through targeted capital improvements and design standards to foster high quality development are now bearing fruit. Between 2004 and 2014, eight mixed use projects were constructed in the Town Center, consisting of approximately 850 housing units.

In 2015, the City convened a 42-member stakeholder group that made recommendations, which were picked up by the joint Planning and Design Commissions. These commissions then made recommendations to the Council, resulting in a rewrite of the Town Center code. The new code includes trading additional building height for affordable housing requirements, pedestrian-friendly street-level facades, greater setbacks, and mid-block connectors. It also implements daylight plane and façade modulation to reduce the canyon effect caused by developments from 2004 and 2014.



1 The Vision Statement, following this Introduction, details how the community's values will be  
2 manifested in future years. The issues addressed in this Comprehensive Plan concern how best to  
3 revitalize the City's Town Center, comply with regional requirements for clean water and transportation,  
4 meet local needs for affordable housing, and maintain reliability in public facilities and utilities.

5 The challenge in this process will continue to be in translating the requirements of the Growth  
6 Management Act and policies of related planning documents, including the Puget Sound Regional  
7 Council's (PSRC) Vision 2040 and Transportation 2040 and the King County Countywide Planning Policies  
8 into a meaningful planning process for Mercer Island. Every effort has been made to concentrate  
9 first on the most pressing issues of the community, while still complying with the other requirements of  
10 the Growth Management Act.

11 **OVERVIEW**

12 The Comprehensive Plan is organized into eight elements: Land Use, Housing, Transportation,  
13 Utilities, Capital Facilities, Shoreline Master Program Policies, Economic Development, and Parks and  
14 Open Space. Each of the elements contains the following:

- 15 • Information on existing conditions;
- 16 • Explanation of how the element integrates with other plans and programs including the  
17 requirements of the Growth Management Act;
- 18 • A statement of policy direction; and
- 19 • An action plan.

20 Technical and background information is contained in a separately bound appendix document.

21 **IMPLEMENTATION**

22 Adoption of the Comprehensive Plan is the first step toward achieving the City's goals for the  
23 future of the community. The Comprehensive Plan will only be affected when implemented through a  
24 number of actions including the adoption of new City Code provisions, revised zoning and design  
25 guidelines, city participation and representation in regional forums, and re-investment in capital  
26 facilities.

27 The Plan should be viewed as a dynamic document and subject to change as community values,  
28 conditions and needs change. To this end, the City will perform periodic reviews of the Plan and  
29 amendments as changing conditions require and community involvement dictates. The Growth  
30 Management Act requires that the Plan be comprehensively reviewed and updated every seven years.  
31 Periodic updates may not occur more than once a year, except as allowed under RCW 36.70A.130.

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## II. VISION STATEMENT

### INTRODUCTION

The Growth Management Act, Vision 2020, Destination 2030, and related policies have ushered in a wide range of new planning options, challenges, and opportunities. Like other jurisdictions throughout the region, Mercer Island must periodically engage in a comprehensive review of its policies and their relationship to state and regional planning mandates. This process provides the opportunity to identify and reaffirm the community's long-held values. It also offers a forum for policies to be updated and assimilated to function as a whole.

A Vision Statement is an essential ingredient in successful comprehensive community policy planning. Essentially, the statement should reaffirm time-tested policies or values generally held as positive "community trademarks" and identify others deemed relevant. Moreover, a Vision Statement should reflect community aspirations. Through periodic review and refinement, it is intended to set parameters for future community activities.

The following Vision Statement is essentially the compilation of several long-standing policies embodied in several existing planning documents including the Land Use Plan, Town Center Plan, Park and Open Space Plan, and the Arts and Culture Plan. Reexamining these policies implies reexamining the City's overall policy base.

This Vision Statement should satisfy (at least) the following three purposes: 1) City Boards, Commissions and Staff will use the Council's explicit guidance in determining the priority and degree of evaluation of existing elements in the City's Growth Management Act Policy & Planning Work Plan; 2) City employees will be guided in the provision of quality municipal services; and, most importantly, 3) the City Council, its advisory bodies and the community-as-a-whole will proceed with a common understanding of the quality of life values or themes that will shape our community for years to come.

Merger Island: A thriving, predominantly single-family residential community that balances growth with tradition. We preserve our unique character and natural beauty while striving to maintain excellent municipal services with fiscal responsibility. We support local businesses and ensure outstanding educational and recreational opportunities, managing our limited resources wisely for future generations.

### COMMUNITY VALUES

Merger Island is not an island unto itself. The community is part of a regional complex that affords housing, human services, jobs, transportation, utilities, and cultural and recreational opportunities. As a partner in the ever-changing world of environment, economics and politics, Mercer Island has and will continue to be an active player in regional issues. However, within this framework, Mercer Island will continue to strive to maintain local control of all significant policy issues. Likewise, active community participation and leadership are fundamental for protecting and enhancing the values and characteristics that have shaped Mercer Island's quality of life and livability.

In relative terms, Mercer Island is a young community. However, the City adheres to a collection of intrinsic values and desires to shape its own future and be an effective regional partner. While values can change over time, they do provide the basic foundation for a host of community actions and generally reflect the "heart and soul" of the community. The values listed below are among the community's most important and therefore deserve special attention.

|                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Residential Community</b>      | Mercer Island is principally a single-family residential community, supported by healthy schools, religious institutions, and recreational clubs.                                                                                                                                                                                                                                                                                                                                               |
| <b>Quality Municipal Services</b> | Mercer Islanders need and expect safety, efficiency, and continuously improving municipal services.                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Fiscal responsibility</b>      | Mercer Islanders expect fiscal responsibility from their municipal services in light of limited resources and heightened competition for revenues.                                                                                                                                                                                                                                                                                                                                              |
| <b>Education is the Key</b>       | The community and its public and private institutions are committed to providing excellence in education.                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Livability is Paramount</b>    | Our community's values are reflected by safety and freedom from fear, physical and environmental attributes, and the cultural and recreational opportunities of our Island. This translates into the feeling that Mercer Island is "the nicest of places for everyone to live."                                                                                                                                                                                                                 |
| <b>Cherish The Environment</b>    | Island residents see themselves as "stewards" of the island environment. In considering community decisions, protection and enhancement of trees, open spaces, clean water and air, neighborhood quiet, and environmentally sensitive lands will be given high priority.                                                                                                                                                                                                                        |
| <b>Sustainable Community</b>      | Mercer Island strives to be a sustainable community: meeting the needs of the present while preserving the ability of future generations to meet their own needs. We consider the relationship between the decisions we make as a community and their long-term impacts before committing to them. We understand that our strength is dependent on an open and transparent decision-making process that takes into account the economic, environmental, and social well-being of our community. |
| <b>Stronger Together</b>          | Mercer Islanders recognize the benefits of an environment where everyone can survive and thrive. Through a variety of social programs and public services we strive to meet the needs of all Islanders.                                                                                                                                                                                                                                                                                         |
| <b>Welcoming and Inclusive</b>    | Mercer Island is a place of acceptance where all are welcome, irrespective of race, ethnicity, national origin, religion, gender, sexual orientation, disability status, financial resources, or age. We believe that a diverse community is a healthier community. We respect and appreciate the benefits of diversity.                                                                                                                                                                        |

## HOW THE VALUES ARE MANIFESTED

1  
2 Values often are characterized by specific actions or combinations of actions. Over time these  
3 actions become local community trademarks that have a profound influence in shaping a wide range of  
4 private and public decisions. Specific actions that will continue to exemplify Mercer Island's values  
5 include:

| Regional Role                                                      |                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Quality Services</b><br><b>Livability</b><br><b>Stewardship</b> | <ul style="list-style-type: none"> <li>The community clearly links its interests in regional matters through involvement in transportation, education, human services, domestic water, air traffic noise, marine patrol, public health and safety, and pollution abatement. Participation will continue through individual citizens, interest groups and elected officials.</li> </ul> |

| <b>Community Leadership</b>                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Representative Government</b><br/><b>Strong Leadership</b><br/><b>Citizen Involvement</b></p>                      | <ul style="list-style-type: none"> <li>• Mercer Island is committed to representing its community members through its elected and appointed officials. A longtime producer of resourceful and professional leaders, Mercer Islanders will continue to exert strong and active leadership in local and regional affairs.</li> <li>• Active participation by the Island's community members in civic events and issues is essential to representative self-government. As one of its "trademarks," the community continues to place a high value on the opportunity to participate at all levels of decision-making.</li> </ul>                                                                                                                                                                   |
| <b>Environment</b>                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <p><b>Leadership Stewardship</b><br/><b>"Green Equity"</b><br/><b>Destiny Control</b><br/><b>Citizen Involvement</b></p> | <ul style="list-style-type: none"> <li>• The City is committed to implementing policies aimed at preserving and enhancing the Island's physical characteristics. Regulatory tools such as the Zoning Code, Subdivision Ordinance, Critical Lands Regulations, Shoreline Master Program, Tree Ordinance, and Design Standards continue to serve as the underpinning for protection of environmental values.</li> <li>• The preservation of open space (trees and green spaces) continues to be a primary means to attain the community's quality-of-life vision. The implementation of low impact development techniques also preserves the natural environment. City leaders will continue to search for effective new methods and standards to protect and enhance the environment.</li> </ul> |
| <b>Town Center</b>                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <p><b>Community Scale Bounded Residential</b><br/><b>Quality Service</b></p>                                             | <ul style="list-style-type: none"> <li>• The Town Center will continue to be located within its current boundaries and will be bordered by residential uses. Mixed-use development that includes residential units shall be encouraged within this zone. Businesses should continue to develop at a scale compatible with other community values and should provide a range of retail, office, and residential opportunities. The community-scaled business district will primarily cater to the needs and desires of Island residents and employees.</li> <li>• Ongoing attention to urban design principles, pedestrian needs, traffic considerations and green spaces is essential.</li> </ul>                                                                                               |
| <b>Community Services</b>                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <p><b>Pride &amp; Spirit Excellence in Education</b><br/><b>Recreational &amp; Cultural Opportunities</b></p>            | <ul style="list-style-type: none"> <li>• Mercer Island will continue to provide a wide range of education, cultural and municipal services for the community's varied population. Balanced and flexible programs will be necessary to meet the community's evolving needs in education, recreation, and cultural enjoyment. The community will maintain its broad range of quality basic services, including public safety, human services, physical development and utilities. At the same time, community leaders recognize that delivery of these services will take place in an arena of limited resources and heightened competition for tax revenues.</li> </ul>                                                                                                                          |

| Residential Land Use                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Residential<br/>Environmental<br/>Stewardship<br/>Leadership<br/>Citizen Involvement<br/>Neighborhood Pride</b></p> | <ul style="list-style-type: none"> <li>• Mercer Island is principally a low density, single-family residential community. The community will continue to seek ways to enhance its image as one of Puget Sound's "most livable residential communities." Supporting these efforts, City leaders will maintain the integrity of existing approved land use policies.</li> <li>• The community, through its ongoing consideration of public and private projects, will continue to seek ways of enhancing the Island's quality of life through open space preservation, pedestrian trails and well-designed and functional public and semi-public facilities.</li> <li>• As a single-family residential community with a high percentage of developed land, it is not necessarily appropriate that the community provide all types of lands uses. Certain activities will be viewed as incompatible with prevalent land uses and environmental values.<br/><del>Examples include certain recreational uses, cemeteries, zoos, airports, landfills, and correctional facilities.</del> [Log 1-1]</li> <li>• Civic, recreation, education, and religious organizations are important and integral elements of the community character and fabric. Their contribution and importance to the established community character should be reflected and respected in land use permit processes.</li> </ul> |
| Housing                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <p><b>Residential<br/>Pride &amp; Spirit<br/>Responsive<br/>Housing Opportunities</b></p>                                 | <ul style="list-style-type: none"> <li>• The single-family character of the community will continue to generate the need for a variety of housing. A mix of residential housing opportunities in and around the Town Center and other existing multi-family areas will be an important element in maintaining the diversity of the Island's population.</li> <li>• To understand and preserve the quality and diversity of the Island's housing stock, periodic reviews of housing policies will be undertaken. With that end in mind, methods will be sought to encourage diversity and reinvestment in existing neighborhoods and homes.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Transportation                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <p><b>Regionally<br/>Linked<br/>Livability<br/>Safety<br/>Leadership</b></p>                                              | <ul style="list-style-type: none"> <li>• The geography, employment and lifestyle characteristics of Mercer Island demands good permanent access to and from Interstate 90. This will require continued participation in regional transportation matters.</li> <li>• Local land use policies will be coordinated with transportation plans in order to provide safe, functional surfaces for vehicles, bikes and pedestrians while avoiding local "gridlock." Local transportation planning will continue to emphasize a semi-rural setting for various arterial and collector streets. Pedestrian walks linking activities will continue to be a high community priority.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

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| Population                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Pride &amp; Spirit<br/>Excellence in<br/>Youth<br/>Housing<br/>Opportunities<br/>Recreational &amp;<br/>Cultural<br/>Services</b> | <ul style="list-style-type: none"><li>• As with virtually all facets of the community fabric, population changes will occur. Mercer Islanders can expect to see their population grow from 26,036 in 2025 to an estimated (PSRC, approximate) 27,916 persons by 2044.</li><li>• Within that population base, the Island will see changes in age profiles, along with their respective needs and expectations for municipal services. The provision of human services and facilities must be updated from time to time to address changes in the community's racial, age, income, and lifestyle make-up. This diversification will continue to be encouraged. The standard for providing excellent services for the Island's youth will be applied to all public services and across all ages.</li></ul> |

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DRAFT

### III. COMMUNITY PARTICIPATION

#### INTRODUCTION

At its March 1992 retreat, the City Council ~~sought~~ decided to seek professional assistance in reviewing the City's existing public involvement practices. As envisioned, the review included was to include an analysis of community member participation as it relates to specific issues facing the Council and community, and as well as to look at the role of City boards and commissions in public input processes. Ultimately, the Council was interested in identifying the identification of strategies and techniques that would enhance City decision-making in general, and as well as how community member participation is conducted on Mercer Island in particular.

Upon completion of the review, the City adopted its Public Participation Strategy (August 1992). The strategy included Objectives and Principles which helped to guide the crafting of plans for future public involvement plans for in future public issues. At the time of adoption, the City Council committed to applying its new Strategy to its two most important and immediate concerns: Downtown Revitalization and development and implementation of the (GMA-required) Comprehensive Plan.

The Objectives and Principles are described below, followed by the specific public involvement strategies adopted and implemented for the Downtown Revitalization and Comprehensive Plan processes. [Log 1-2]

#### COMMITMENT TO PUBLIC INVOLVEMENT

Mercer Island City government is committed to good public process. That commitment is reflected in efforts to enhance and optimize the way in which City decisions are made to include the broadest possible range of Island residents. The City's mission and values are understood by the Council and serve as the unifying principles that guide its decisions.

As the City undertakes its initiative to enhance its overall public participation framework, the following specific objectives have been defined:

- Increased openness and responsiveness of City government to its constituents.
- Better City decisions considering expert opinion as well as a full range of community member perspectives and information.
- Informed consent of various stakeholder groups in decision-making processes, recognizing that conflicts may exist despite efforts to resolve them.
- Streamlined decision making with broadened public input and participation, visible public acceptance and support for Council decisions.

#### PUBLIC PARTICIPATION PRINCIPLES

- Public participation should be driven by the specific goals and objectives of the program, in consideration of the specific groups of potentially affected interests or stakeholders, NOT by a random collection of public participation techniques.
- Public participation should take place as early as possible in a decision process, preferably at the scoping or option identification stage. It should include specific activities as well as informal, "keeping an ear to the ground" efforts, and should focus on opportunities for two-way communication and responsiveness by the public.

- 1 • The decision-making entity should commit in advance to the planned level of public  
2 involvement and how it will use the public input that is received to make its decision. People  
3 must be brought to realize that the City is always listening to their concerns, even though it  
4 may not always agree with what it hears or implements.
- 5 • Appropriate techniques range from simply informing citizens to involving them through  
6 opportunities for direct participation in decision making. The guiding principle is to select the  
7 fewest number of the simplest techniques that will meet the objectives.
- 8 • Public input must be fully integrated and sequenced with technical work and the decision  
9 process in order to be useful in raising and resolving emerging issues.
- 10 • Providing feedback to public participants is critical to confirming their input, demonstrating  
11 that it is valued and in maintaining their interest in participating in City processes.

## 12 ~~COMMUNITY MEMBER PARTICIPATION & THE COMPREHENSIVE PLAN~~

13 ~~Foreseeing the need to initiate "early and continuous community member involvement" for the~~  
14 ~~Comprehensive Plan, the City focused its expanded model for public participation on development of~~  
15 ~~the Central Business District (CBD) Vision — the place where nearly all of Mercer Island's Growth~~  
16 ~~Management issues are focused. In August 1992, the City launched the Town Center "visioning" process~~  
17 ~~that relied upon the broadest range of community "stakeholders." Over 80 active participants worked~~  
18 ~~between October 1992 and June 1993 to develop the document entitled "Your Mercer Island Citizen~~  
19 ~~Designed Downtown." A newsletter mailing list of over 150 persons was built to maintain continual~~  
20 ~~communication with interested individuals.~~

21 ~~August 1993 marked another major step in the City Council's commitment to the role of public~~  
22 ~~participation in the implementation of the Town Center vision and preparation of the Comprehensive~~  
23 ~~Plan. The City Council created the GMA Commission to serve as the primary citizen body to oversee the~~  
24 ~~drafting of the draft plan.~~

25 ~~Consistent with the adopted public involvement strategy, the GMA Commission consisted of citizen~~  
26 ~~"stakeholders," representing standing City boards and commissions, community members, downtown~~  
27 ~~property owners, and business community groups. The GMA Commission oversaw and coordinated the~~  
28 ~~preparation of all Comprehensive Plan elements, ultimately passing them on to the City Planning~~  
29 ~~Commission for formal review and public hearings.~~

30 ~~[note: moved paragraph to "Amending the Comprehensive Plan" below]~~

31 ~~The Land Use Element of the Comprehensive Plan was adopted by the City Council in December~~  
32 ~~1993 after GMA Commission review and discussion, Planning Commission review and approval, SEPA~~  
33 ~~review and City Council workshops and public hearings. Adoption of the remaining four planning~~  
34 ~~elements occurred in October 1994.~~

35 ~~Between 1994 and 2016, the 2005 update was the only substantial update. The City continues to~~  
36 ~~be committed to public participation in its 2016 Comprehensive Plan Update. The City held several~~  
37 ~~meetings and an open house to discuss proposed amendments to the Comprehensive Plan prior to City~~  
38 ~~Council public meetings.~~

39 ~~Concurrent with the Comprehensive Plan update, the City conducted a Town Center Visioning~~  
40 ~~process to assess growth in the Town Center and prepare new design standards. Public involvement~~  
41 ~~throughout the Town Center Visioning process has incorporated the efforts of two citizen stakeholder~~  
42 ~~groups, a liaison group of Councilmembers, Planning Commissioners and Design Commissioners. The~~



1 ~~Stakeholder Group's recommendations were reviewed by the Planning and Design Commissions~~  
2 ~~meeting jointly, followed by consideration by the City Council. In 2015 and 2016, the City held 69~~  
3 ~~meetings, including nine public input meetings or public hearings, public meetings and received over~~  
4 ~~350 comments from approximately 225 people.~~ [Log 1-3]

## 5 AMENDING THE COMPREHENSIVE PLAN

6 The Comprehensive Plan is a dynamic document based on community values and an understanding  
7 of existing and projected conditions and needs, all of which continually change. The City plans for  
8 change through the established, formal procedures for regularly monitoring, reviewing, and amending  
9 the Comprehensive Plan.

10 The Comprehensive Plan also represents an integrated statement of policies consistent with  
11 regional plans and based on a broad perspective developed over many months of widespread public  
12 involvement. Amendments to the Plan should be made carefully to maintain its internal consistency and  
13 integrity of the document.

14 The process for amending the Mercer Island Comprehensive Plan is established in chapter 19.15 of  
15 the Mercer Island City Code (MICC). Before making formal recommendations to the City Council for any  
16 amendments to the Comprehensive Plan, the Planning Commission will conduct meetings, public  
17 hearings, and workshops to obtain further public input on the proposed changes. Providing another  
18 avenue for public input, environmental review of the draft plan's impacts is integrated into the Planning  
19 Commission's hearing and review process. The City Council considers the Planning Commission's  
20 recommendation at a public meeting and can adopt the amendment by ordinance, take no action on the  
21 proposal, or remand the proposed amendment to the Planning Commission. Comprehensive Plan  
22 amendments cannot be considered more frequently than once a year except in an emergency, and all  
23 proposed amendments in any year must be considered concurrently so that the cumulative effect of the  
24 changes can be considered.

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# Element 2 - Land Use

## I. INTRODUCTION

Mercer Island prides itself on being a residential community. As such, most of the Island's approximately 6.2 square miles of land is developed with single-family homes. The Island is served by a small Town Center and two other commercial zones that focus on the needs of the local population. Mixed-use and multifamily developments are located within the Town Center. Multifamily development also rings the Town Center and the western fringe of the smaller Commercial Office Zone.

Parks, open spaces, educational and recreational opportunities are highly valued and consume a large amount of land. The Island has 472 acres of park and open space land including small neighborhood parks and trails as well as several larger recreational areas, including Luther Burbank Park and Aubrey Davis Park above the Interstate 90 tunnel. One hundred fifteen acres of natural-forested land are set aside in Pioneer Park, and an additional 150 acres of public open spaces are scattered across the community. Four elementary schools, one middle school, and a high school are owned and operated by the Mercer Island School District. In addition, there are several private schools at elementary and secondary education levels.

The community strongly values environmental protection. As a result, local development regulations have sought to safeguard land, water, and the natural environment, while balancing private property rights. To reflect community priorities, development regulations also attempt to balance views and tree conservation.

## TOWN CENTER

For many years, Mercer Island citizens have been concerned about the future of the community's downtown. Past business district revitalization initiatives (e.g., Project Renaissance in 1990) strove to overcome the effects of "under-capitalization" in the Town Center. These efforts sought to support and revitalize downtown commercial/retail businesses and devised a number of recommendations for future Town Center redevelopment. Growing out of previous planning efforts, a renewed interest in Town Center revitalization emerged in 1992—one looking to turn the 33-year-old downtown into the vital economic and social center of the community.

In 1992, the City of Mercer Island undertook a major "citizen visioning" process that culminated in a broad new vision and direction for future Town Center development as presented in a document entitled "Town Center Plan for the City of Mercer Island," dated November 30, 1994. The City used an outside consultant to help lead a five-day citizen design charrette involving hundreds of Island residents and design professionals. This citizen vision became the foundation for new design and development standards within the Town Center and a major part of the new Comprehensive Plan that was adopted in the fall of 1994. At the same time, the City invested about \$5 million in street and streetscape improvements to create a central pedestrian street along 78th Avenue and route the majority of vehicular trips around the core downtown onto 77th and 80th Avenues. Specific new design and development standards to implement the Town Center vision were adopted in December 1995. The Mercer Island Design Commission, City staff, and citizens used these standards to review all Town Center projects until 2002.

In 2002, the City undertook a significant planning effort to review and modify Town Center design and development guidelines based on knowledge and experience gained from the previous seven years.

1 Several changes were made in the existing development and design standards to promote public-private  
2 partnerships, strengthen parking standards, and develop public spaces as part of private development.  
3 Another goal of the revised standards was to unify the primary focal points of the Town Center,  
4 including the pedestrian streetscape of 78th Avenue, an expanded Park-and-Ride and Transit Facility,  
5 the public sculpture garden, and the Mercerdale Park facility. As a result, the following changes were  
6 made to the design standards:

- 7 • Expanding sidewalk widths along the pedestrian spine of 78th Avenue between Mercerdale  
8 Park on the south and the Sculpture Garden Park on the north;
- 9 • Identifying opportunity sites at the north end of 78th for increased public spaces;
- 10 • Requiring that new projects include additional public amenities in exchange for increased  
11 building height above the two-story maximum; and
- 12 • Increasing the number of visual interest design features required at the street level to achieve  
13 pedestrian scale.

14 The changes to the design and development standards were formulated by a seven-member *Ad*  
15 *Hoc* Committee composed of Mercer Island architects, engineers, planners, and several elected officials.  
16 Working for three months, the *Ad Hoc* Committee forwarded its recommendations to the Planning  
17 Commission, Design Commission, and City Council for review. The revised Town Center Development  
18 and Design Standards (Mercer Island City Code chapter 19.11) were adopted by the City Council in July  
19 2002 and amended in June 2016. They will continue to implement the Town Center vision.

20 The effects of the City's efforts to focus growth and revitalize the Town Center through targeted  
21 capital improvements, development incentives, and design standards to foster high- quality  
22 development are now materializing.

23 Between 2001 and 2007, 510 new housing units and 115,922 square feet of commercial space  
24 were constructed in the Town Center. Between 2007 and August 2014, 360 new housing units and  
25 218,015 square feet of new commercial space were constructed.

26 During 2004, the City engaged in a major effort to develop new design standards for all non-single-  
27 family development in zoning districts outside the Town Center. This effort also used an ad-hoc process  
28 of elected officials, design commissioners, developers, and architects. The design standards for Zones  
29 Outside of Town Center were adopted in December 2004. These standards provide a new direction for  
30 the quality design of non-residential structures in residential zones and other multi-family, commercial,  
31 office, and public zones outside the Town Center.

32 Updates to this document were made in 2014 to comply with the Countywide Planning Policies,  
33 including updated housing and employment targets.

34 **SUSTAINABILITY**

35 Mercer Island has a proud tradition of accomplishment toward sustainability. One of the earliest  
36 efforts was the formation of the Committee to Save the Earth by high school students in the early 1970s.  
37 Through the students' fundraising, the construction and opening of the Mercer Island Recycling Center  
38 (Center) was realized in 1975. The self-supported Center was well-patronized by Islanders, and during its  
39 many years of operation, it prevented millions of pounds of recyclable materials from ending up in  
40 landfills while contributing to the development of a sustainability ethic on Mercer Island.

41 In 2006, a grassroots effort of Island citizens led the City to modify the vision statement in its  
42 Comprehensive Plan to include language embracing general sustainability. In May 2007, the City Council

1 committed to a sustainability work program as well as a specific climate goal of reducing greenhouse gas  
2 (GHG) emissions by 80 percent from 2007 levels by 2050, which was consistent with King County and  
3 Washington State targets. Later, in 2007, the City Council set an interim emissions reduction goal (often  
4 called a "milepost") for City operations of five percent by 2012.

5 In 2012, the City convened a Sustainability Policy Taskforce, a City/community partnership, to  
6 recommend sustainability policies to the City. The City Council adopted its recommendations, including  
7 dedicated staffing, incorporation of recommendations into City planning documents, development of a  
8 Sustainability Plan, and legislative actions to foster sustainability. The City's Sustainability Manager was  
9 hired in 2013.

10 Numerous community groups have contributed to sustainability accomplishments in the ensuing  
11 years, and many are still active. One of them is IslandVision, a nonprofit organization that had  
12 encouraged and supported sustainable practices on Mercer Island and helped launch an annual Earth  
13 Day fair called Leap for Green. In 2017, Sustainable Mercer Island (SMI) emerged as an umbrella group  
14 to help coordinate various initiatives on the island and to advocate for county and state-level climate  
15 measures. It has also helped organize and publicize solarized campaigns, youth environmental  
16 education, public outreach, advocating for bicycle and pedestrian facilities, and many other activities.  
17 Some are doing research, and many are volunteering with national and local organizations working to  
18 solve the climate crisis. One volunteer leads the very successful Green Schools program for the Mercer  
19 Island School District, supported by the King County Department of Natural Resources and Parks. SMI  
20 fosters waste reduction, recycling, and conservation by students and schools. IslandVision, a nonprofit  
21 organization, encourages and supports sustainable practices on Mercer Island. In 2018, it provided the  
22 City with a technical analysis of GHG sources on Mercer Island and recommended strategies to reduce  
23 GHG emissions.

24 From 2010 to 2019, with the entire community's sustainability in mind, the City has implemented a  
25 wide range of outreach programs, efficiency campaigns, alternative energy initiatives, land-use  
26 guidelines, and other natural resource management measures designed to minimize the overall impacts  
27 generated by Island residents, for the benefit of future generations. Due to the 20-year horizon  
28 envisioned by this Comprehensive Plan, it is especially appropriate to include measures that address the  
29 long-term actions needed to reduce greenhouse gas emissions, ideally in collaboration with other local  
30 governments. Actions that the City will take to manage its own facilities and operations are addressed in  
31 the Capital Facilities Element of this Plan. In 2018, the City continued to promote and support  
32 sustainable development through the development of green building goals and policies for all residential  
33 development.

## 34 CLIMATE CHANGE

35 Climate change has far-reaching and fundamental consequences for our economy, environment,  
36 public health, and safety. Cities have a vital role in mitigating and adapting to climate change individually  
37 and by working collaboratively with other local governments. Current science indicates that to avoid the  
38 worst impacts of global warming, we need to reduce global GHG emissions sharply.

39 In 2008, the City created a Climate Action Task Force to develop a climate action plan for the City  
40 and community. The resulting plan called for tracking emissions and forming a City/community  
41 partnership called the Green Ribbon Commission. It was tasked with identifying strategies to reduce  
42 GHG emissions. Notable outcomes were the successful promotion of Puget Sound Energy's Green Power  
43 Program, which generated funds to cover the cost of the solar array the City installed at the Mercer  
44 Island Community and Events Center and the 22 Ways emissions reduction campaign.

1 Leap for Green Sustainability Fair, spearheaded by IslandVision and co-developed with the City, is a  
2 vital instrument to educate and encourage engagement in sustainability. In addition to food and  
3 entertainment, the fair offers activities for kids and adults, demonstrations and displays of  
4 environmentally friendly ways of living, sustainability vendors, and more.

5 The City has been very active in addressing climate change and has received national recognition  
6 for its efforts. In 2013, EPA recognized the City as a Green Power Community of the Year for its very  
7 successful Green Power sign-up campaign for residents and its commitment to local solar power  
8 generation. It was awarded Sol Smart Gold Designation from the Department of Energy in January 2018  
9 for meeting stringent and objective criteria targeting the removal of obstacles to solar development,  
10 including streamlined permitting. As of January 2018, there were 184 known solar installations in the  
11 City, which is higher per capita than any other Eastside City. The City offers same- day permitting for  
12 most solar installations, and most require only an electrical permit. The City has also installed electric  
13 vehicle charging stations, banned plastic bags, successfully piloted bike share and ride- hailing services,  
14 and contracted with PSE for energy from a new wind farm to power 100 percent of City facilities, among  
15 many other actions.

16 The Capital Facilities Element includes a summary of the City's actions to reduce its carbon  
17 footprint.

18 In 2014, King County and cities formed the innovative King County-Cities Climate Collaboration  
19 (K4C) to coordinate and enhance local government climate efforts. Mercer Island was a founding  
20 member and remains a very active participant. K4C has charted opportunities for joint action to reduce  
21 GHG emissions and accelerate progress toward a clean and sustainable future. Mercer Island, through  
22 K4C, seeks opportunities to partner on outreach to decision-makers and the public, adopt consistent  
23 standards and strategies, share solutions, implement pilot projects, and cooperate on seeking funding  
24 resources. In 2016, Mercer Island, along with King County and other partners in K4C, was recognized  
25 with a national Climate Leadership Award from EPA. In 2019, the City Council passed Resolution 1570,  
26 which adopted an updated version of the K4C Joint Climate Commitments.

27 In 2018 and 2019, the City added goals and policies to the Land Use Element that support climate  
28 change planning with Ordinances 18-13 and 19-23. These ordinances established Goals 26 through 29.  
29 This included a goal and policies referencing the STAR Community Framework to assess the City's  
30 sustainability efforts. During the 2024 periodic review, goals and policies referring to the STAR  
31 Community Framework were amended to reflect that this framework was absorbed into the U.S. Green  
32 Building Council's LEED for Cities program.

33 In 2023, the City Council adopted a Climate Action Plan. The Plan establishes strategies for the City  
34 to reduce greenhouse gas emissions and vehicle miles traveled to address climate change. Those  
35 strategies are an important step in moving the City forward in its response to the changing climate.  
36 Where needed, goals and policies were amended or added to this Land Use Element to support the  
37 strategies in the Climate Action Plan, including amendments to the policies under goals 26, 27, and 28.  
38

1 **II. EXISTING CONDITIONS AND TRENDS**

2 **TOWN CENTER**

3 The Town Center is a 76-acre bowl-shaped area that includes residential, retail, commercial, mixed-  
4 use, and office-oriented businesses. Historically, convenience businesses — groceries, drugstores,  
5 service stations, dry cleaners, and banks — have dominated commercial land uses; many belong to  
6 larger regional or national chains. Retailers and other commercial services are scattered throughout the  
7 Town Center and are not concentrated in any particular area. With a diffused development pattern, the  
8 Town Center is not conducive to "browsing," making movement around the downtown difficult and  
9 inconvenient for pedestrians, physically disadvantaged persons, and bicyclists.

10 Mercer Island's downtown is located only three miles from Seattle and one mile from Bellevue via  
11 I-90. I-90 currently provides critical vehicular, bicycle, and pedestrian access to the Town Center as well  
12 as the rest of the Island. Regional transportation plans anticipate the future development of a high-  
13 capacity transit system in the I-90 corridor. In light of recent and potential future public transportation  
14 investments in the I-90 corridor and keeping with the region's emerging growth philosophy,  
15 redevelopment and moderate concentration of future growth into Mercer Island's Town Center  
16 represents the wisest and most efficient use of the transportation infrastructure.

17 As required by the Growth Management Act of 1990, the Land Use Element presents a practical  
18 and balanced set of policies that address current and future land use issues. An inventory of existing  
19 land uses (Table 1) and a forecast of future development and population trends (Section III.) provide a  
20 backdrop for issues and policies. Subsequent sections IV and V address major land use issues and  
21 policies for the Town Center and non-Town Center areas.

22 **Table 1. Town Center Land Uses & Facts Snapshot**

|                                                    |                                                                                                              |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| Total Land Area                                    | 76.5 acres                                                                                                   |
| Total Net Land Area (excludes public right-of-way) | 61.1 acres                                                                                                   |
| Total Floor Area (includes all uses)               | 2,957,000 square feet (approximately 15% office, 10% retail, 35% residential, and 40% other non-residential) |
| Total Floor Area - Ratio                           | 1.09                                                                                                         |
| Total Housing Units                                | 1,391                                                                                                        |
| Total Net Residential Density                      | 22 units/acre                                                                                                |
| Total Employment                                   | 2,327                                                                                                        |

23 Source: PSRC UrbanSim and Land Use Vision – Implemented Targets (LUV-IT).

24 **AREAS OUTSIDE THE TOWN CENTER**

25 Single- family residential zoning accounts for 88 percent of the Island's land use. There are 3,534  
26 acres zoned for single- family residential development. This compares to 77 acres in the Town Center  
27 zones, 19 acres in Commercial Office zones, and 103 acres in multi-family zones (Table 2). City Hall is  
28 located in a Commercial Office zone, while other key civic buildings such as the Post Office and Fire  
29 Station 91 are in the Public Institution and Town Center zones. Many of the remaining public buildings,  
30 schools, recreational facilities, and places of religious worship are located in residential or public zones.

1

**Table 2. Land Use Zones and Acreage [Log 2-1]**

| Zone                                | Acreage          |
|-------------------------------------|------------------|
| Business - B                        | 2.85-2.98        |
| Commercial Office - CO              | 19.4517.53       |
| Multifamily - MF-2                  | 42.0341.83       |
| Multifamily - MF-2L                 | 7.73-7.69        |
| Multifamily - MF-3                  | 53.7361.41       |
| <u>Open Space - OS</u>              | 234.21           |
| Public Institution - P <sub>I</sub> | 284.31294.48     |
| Planned Business - PBZ              | 13.89            |
| <u>Single Family - R-8.4</u>        | 767.46           |
| <u>Single Family - R-9.6</u>        | 1,218.64         |
| Single Family - R-12                | 77.4480.21       |
| Single Family - R-15                | 1277.94 1,217.71 |
| Town Center - TC                    | 77.16-77.83      |

2

Note: Figures above include adjacent right-of-way.

3

Over the last 30 years, many public facilities have been re-constructed or have planned additions. This category includes schools, parks and recreation facilities, streets and arterials, and fire stations. In 2015, the City constructed a new fire station on Southeast 68th Street to increase service capacity for the south end of the island. Northwood Elementary School was constructed in 2016, adding to the Mercer Island School District’s capacity. [Refer to the Capital Facilities Element for a more in-depth discussion of public facilities.]

9

Residential zones in the City are primarily zoned for single-family residential development. Single-family zones have four minimum lot sizes, ranging from 15,000 square feet, 12,000 square feet, 9,600 square feet, and 8,400 square feet. Existing single-family development mostly comprises established neighborhoods constructed in the latter half of the 20<sup>th</sup> Century. Most lots in the single-family zones are already subdivided, and few are undeveloped. New development in the single-family zones is typically the demolition of an existing home and replacement with a newer home.

15

The most densely developed neighborhoods are found on the Island's north end. This includes East Seattle and First Hill, as well as neighborhoods immediately north and south of the I-90 corridor and areas along the entire length of Island Crest Way.

18

The least densely populated neighborhoods are the ones with the largest minimum lot size and are designated as Zone R-15 (15,000-square-foot minimum lot size). These neighborhoods, generally located along East and West Mercer Way, contain the greatest amount of undeveloped residential land and often contain extremely steep slopes, deep and narrow ravines, and small watercourses. Because environmentally sensitive areas often require careful development and engineering techniques, many of these undeveloped lands are difficult and expensive to develop.

24

Generally, Mercer Island's oldest neighborhoods are situated on a fairly regular street grid, with homes built on comparatively small lots 40 to 60 years ago. Interspersed among the older homes are renovated and new homes that are often noticeably larger. Newer developments tend to consist of large homes on steeply pitched, irregular lots with winding, narrow private roads and driveways. Many residential areas of Mercer Island are characterized by large mature tree cover. Preservation of this greenery is an important community value.

1 Most Mercer Island multi-family housing is located in or on the borders of the Town Center.  
2 However, two very large complexes straddle I-90 and are adjacent to single- family areas. Shorewood  
3 Apartments is an older, stable development of 646 apartment units. It was extensively remodeled in  
4 2000. North of Shorewood and across I-90 is the retirement community of Covenant Shores. This  
5 development has a total of 237 living units, ranging from independent living to fully assisted living.

6 One Commercial/Office (CO) zone is outside the Town Center. It is located along the south side of  
7 the I-90 corridor at East Mercer Way and contains several office buildings, including the Mercer Island  
8 City Hall. In the summer of 2004, the regulations in the CO zone were amended to add retirement  
9 homes as a permitted use with conditions.

10 For land use and planning purposes, Mercer Island is now designated as High-Capacity Transit  
11 Community (HCTC) in the Puget Sound Regional Council's Vision 2050 plan. The new destination  
12 recognizes Mercer Island’s importance as a locality with high-capacity transit service, making it an ideal  
13 place to focus new development within walking distance of the high-capacity transit, walkable jobs, and  
14 in adherence with HB 1220 affordability and density guidelines. This is due to its excellent access to  
15 employment centers, educational institutions, and other opportunities. As such, Mercer Island will  
16 continue to see new employment and residential development, most of which will be concentrated in  
17 the Town Center. Employment will continue to grow slowly and will be significantly oriented towards  
18 serving the local residential community. Transit service will focus on connecting Mercer Island to other  
19 metropolitan and sub-regional centers via Interstate 90 and the region's high-capacity transit system,  
20 including Sound Transit’s East Link Light Rail.

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**III. GROWTH FORECAST**

**RESIDENTIAL AND EMPLOYMENT 20-YEAR GROWTH TARGETS**

The King County Countywide Planning Policies (CPPs) establish growth targets for all the jurisdictions within King County. The CPPs were initially adopted in 1992 and have been amended several times. Elected officials from King County, the cities of Seattle and Bellevue, and the Sound Cities Association meet as the Growth Management Planning Council (GMPC). This Council makes recommendations to the County Council, which has the authority to adopt and amend the CPPs. King County amended the CPPs in 2021, updating the growth targets for cities and towns throughout the County. The updated growth targets extended the planning horizon through the year 2044. Table 3 shows the City of Mercer Island’s housing and employment growth targets for 2024 through 2044.

**Table 3. Growth Targets**

|                                                        |       |
|--------------------------------------------------------|-------|
| Housing growth target (in dwelling units), 2024 – 2044 | 1,239 |
| Employment growth target (in jobs), 2024 – 2044        | 1,300 |

**EMPLOYMENT AND COMMERCIAL CAPACITY**

According to the Puget Sound Regional Council, as of March 2020 there are approximately 7,325 jobs on Mercer Island. The City's development capacity is analyzed in the 2021 Urban Growth Capacity Report. That report shows that Mercer Island has sufficient development capacity to accommodate the 2044 employment and housing growth targets.

**Table 4. Employment Capacity 2018 – 2035**

| Land Use          | Vacant / Redevelopable | Floor Area Capacity | Square Feet per Job | Job Capacity |
|-------------------|------------------------|---------------------|---------------------|--------------|
| <b>Commercial</b> | Vacant                 | 10,000              | 200                 | 52           |
|                   | Redevelopable          | 50,000              | 200                 | 242          |
| <b>Mixed Use</b>  | Vacant                 | 20,000              | 200                 | 119          |
|                   | Redevelopable          | 100,000             | 200                 | 479          |
| <b>Total</b>      | Vacant                 | 30,000              | 200                 | 171          |
|                   | Redevelopable          | 150,000             | 200                 | 721          |
|                   | Jobs in Pipeline       | -                   | -                   | 70           |
|                   | <b>Totals</b>          | <b>180,000</b>      | <b>200</b>          | <b>962</b>   |

Source: King County 2021 Urban Growth Capacity Report.  
Note: The 2021 Urban Growth Capacity Report evaluates employment capacity for 2018 through 2035. If the study period were extended through 2044, there is sufficient capacity to accommodate the 1,300-job growth target.

**RESIDENTIAL GROWTH**

The Comprehensive Plan contains three types of housing figures: a capacity estimate, a growth target, and a housing and population forecast. Each of these housing numbers serves a different purpose.

**Housing Capacity**

As required in a 1997 amendment to the Growth Management Act (RCW 36.70A.215), recent growth and land capacity in King County and associated cities have been reported in the 2021 Urban Growth Capacity Report.

The capacity estimate identifies the number of new units that could be accommodated on vacant and redevelopable land given existing development and under current zoning. The capacity estimate is not a prediction of what will happen, merely an estimate of how many new units the Island could accommodate based on our current zoning code, the number and size of vacant properties, and some standard assumptions about the redevelopment potential of other properties that could accommodate additional development.

According to the 2021 Urban Growth Capacity Report, the City of Mercer Island has a development capacity to accommodate 1,429 new housing units. Most of the housing development capacity is in medium-high- and high-density residential zones, including Town Center. Table 5 summarizes residential capacity findings from the 2021 Urban Growth Capacity Report. The 2021 Urban Growth Capacity Report provides residential capacity in five categories based on assumed density: very low density (2.6 – 3.3 dwellings per acre), low density (4.6 – 6.1 dwellings per acre), medium-low density (2.6 – 3.3 dwellings per acre), medium-high density (22.7 dwellings per acre), and high density (100.6 – 167 dwellings per acre). The assumed densities are based on the achieved density in each zone.

**Table 5. Residential Development Capacity**

| Assumed Density Level | Vacant / Redevelopable | Assumed Densities (low/high units per acre) | Net Developable Acres | Capacity in housing units |
|-----------------------|------------------------|---------------------------------------------|-----------------------|---------------------------|
| Very Low Density      | Vacant                 | 2.6/3.3                                     | 32.05                 | 85                        |
|                       | Redevelopable          | 2.6/3.3                                     | 85.97                 | 35                        |
|                       | Subtotal               | N/A                                         | 118.02                | 120                       |
| Low Density           | Vacant                 | 4.6/6.1                                     | 21.12                 | 98                        |
|                       | Redevelopable          | 4.6/6.1                                     | 107.54                | 138                       |
|                       | Subtotal               | N/A                                         | 128.65                | 235                       |
| Medium Low Density    | Vacant                 | 22.7                                        | 0.45                  | 10                        |
|                       | Redevelopable          | 22.7                                        | 1.13                  | 0                         |
|                       | Subtotal               | N/A                                         | 1.58                  | 10                        |
| Medium High Density   | Vacant                 | 26                                          | 0                     | 0                         |
|                       | Redevelopable          | 26                                          | 43.7                  | 535                       |
|                       | Subtotal               | N/A                                         | 43.7                  | 535                       |
| High Density          | Vacant                 | 100.6/167                                   | 0.54                  | 91                        |
|                       | Redevelopable          | 100.6/167                                   | 23.47                 | 437                       |
|                       | Subtotal               | N/A                                         | 24.01                 | 528                       |
| All Zones             | Vacant                 | N/A                                         | 54.16                 | 284                       |
|                       | Redevelopable          | N/A                                         | 261.81                | 1,145                     |
|                       | <b>Total</b>           | <b>N/A</b>                                  | <b>315.97</b>         | <b>1,429</b>              |

Source: King County 2021 Urban Growth Capacity Report

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**Housing Targets**

As mentioned above, the City has a King County Growth Management Planning Council (GMPC) 2044 housing target of 1,239 new housing units. The housing target represents the number of units that the City is required to plan for under the Growth Management Act and is not necessarily the number of units that will be built on Mercer Island over the next two decades. Market forces, including regional job growth, interest rates, land costs, and other factors will have a major influence on the number of actual units created.

**Housing and Population Forecast**

The third type of housing figure contained in the Comprehensive Plan is a local housing forecast. Table 6 contains a housing unit and population forecast for 2024 through 2044. The total number of housing units is expected to increase by 1,239 from 2024 to 2044. This would be a growth rate of approximately 62 dwelling units per year. During that same period, the PSRC projects that the population will increase by 1,880 people; 94 people per year.

**Table 6. 2024-2044 Housing Unit and Population Forecast**

| Year              | Overall Household Size | SFR Units          | Multi-family Units | Total Increase in units per decade | Total Housing Units | Population          |
|-------------------|------------------------|--------------------|--------------------|------------------------------------|---------------------|---------------------|
| Current           | 2.59 <sup>A</sup>      | 6,914 <sup>A</sup> | 3,600 <sup>A</sup> | N/A                                | 10,514              | 26,036 <sup>B</sup> |
| Forecasted (2044) | 2.38 <sup>B</sup>      | N/A <sup>1</sup>   | N/A <sup>1</sup>   | 620                                | 11,753 <sup>2</sup> | 27,916 <sup>B</sup> |

Sources:  
 A. U.S. Census Bureau 2020 Decennial Census and 2022 American Community Survey. Tables DP1 and B25024.  
 B. PSRC Land Use Vision Implementation Targets (LUV-IT) Land Use Projections.

Notes:  
 1. 20-year forecast of single-family and multifamily units unavailable for 2044.  
 2. Total housing units forecasted to match the 20-year growth target (1,239 units) set by King County and assumed throughout this plan.

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## IV. LAND USE ISSUES

### TOWN CENTER

- 1. Town Center is an area in the City where most new development will be focused in the coming years. The Town Center area includes land zoned for commercial retail, service, mixed, and office uses. The Town Center is the largest mixed-use zone in the City and an important economic hub. Older commercial developments in the Town Center consist of many one-story strip centers surrounded by parking lots. The Town Center subarea plan, adopted in 1993, establishes the planning framework for Town Center to redevelop with a mix of residential and commercial development. Mixed-use development is replacing existing commercial development as the Town Center redevelops. This has led to an increase in the number of residential dwellings in this area, concurrent with changes to the type of commercial development in the zone. There is concern that redevelopment will displace existing businesses or reduce the total commercial square footage available for new and expanding businesses in Town Center. In 2022 the City adopted new regulations to limit the loss of commercial space as the area redevelops. As these regulations influence the built environment in Town Center, the City will need to monitor their influence on the availability and affordability of commercial space.
- 2. In 1994, the City made significant street improvements in the Town Center, resulting in a more pedestrian-friendly environment. However, more needs to be done on the private development side to design buildings with attractive streetscapes so that people will have more incentive to park their cars and walk between shopping areas.
- 3. The Town Center is poorly identified. The primary entrance points to the downtown are not treated in any special way that invites people into the business district.

### OUTSIDE THE TOWN CENTER

- 1. The community needs to accommodate two important planning values: maintaining the Island’s existing single- family residential character, while planning for population and housing growth.
- 2. Accessory dwelling units are allowed by City zoning regulations and offer a way to add housing capacity to single- family residential zones without disrupting the character as much as other types of higher-density residential development.
- 3. Commercial Office and PBZ zones must serve the needs of the local population while remaining compatible with the community’s overall residential character.
- 4. Ongoing protection of environmentally sensitive areas, including steep slopes, ravines, watercourses, and shorelines, is an integral element of the community's residential character.
- 5. View protection is important and must be balanced with the desire to protect the mature tree growth.
- 6. Within limited public resources, open space and parkland must be preserved to enhance the community's extraordinary quality of life and recreation opportunities.
- 7. There is a lack of pedestrian and transit connections between the Town Center, the Park and Ride, and Luther Burbank Park.

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# V. LAND USE POLICIES

## TOWN CENTER

| Town Center Vision                   |                                                                                                                                  |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| Mercer Island Town Center Should Be: |                                                                                                                                  |
| 1.                                   | <b>THE HEART</b> of Mercer Island and embody a small-town character, where residents want to shop, eat, play and relax together. |
| 2.                                   | <b>ACCESSIBLE</b> to people of all ages and abilities.                                                                           |
| 3.                                   | <b>CONVENIENT</b> to enter, explore, and leave with a variety of transportation modes.                                           |
| 4.                                   | <b>WELL DESIGNED</b> with public spaces that offer attractive settings for entertainment, relaxation, and recreation.            |
| 5.                                   | <b>DIVERSE</b> with a range of uses, building types and styles that acknowledge both the history and future of the Island.       |
| 6.                                   | <b>LOCAL</b> providing businesses and services that meet everyday needs on the Island.                                           |
| 7.                                   | <b>HOME</b> to a variety of housing options for families, singles, and seniors.                                                  |

### GOAL 1:

Create a mixed-use Town Center with pedestrian scale and connections.

- 1.1 A walkable mixed-use core should be located adjacent to a regional transit facility with sufficient size and intensity to create a focus for Mercer Island.
- 1.2 Street-level retail, office, and service uses should reinforce the pedestrian-oriented circulation system [Log 2-5] with amenities, tree-lined streetscapes, wide sidewalks, storefronts with canopies, and cross-block connections that make it easy to walk around. [Log 2-14]

### Land Use and Development

### GOAL 2:

Create a policy and regulatory structure that will result in diverse uses that meet Islanders' daily needs and help create a vibrant, healthy Town Center serving as the City's business, social, cultural, and entertainment center.

- 2.1 Use a variety of creative approaches to organize various land uses, building types, and heights in different portions of the Town Center.
- 2.2 ~~Establish-Maintain~~ a minimum commercial square footage in the Town Center to preserve the quantity of commercial space in recent developments as new development occurs, with a specific focus on maintaining the current number of large grocery stores to ensure adequate access to food for residents. [Log 2-2]
- 2.3 Retail street frontages should be the area where the majority of retail activity is focused. Retail shops and restaurants should be the dominant use, with personal services also encouraged to a more limited extent. [Log 2-6]

1 **GOAL 3:**

2 Have a mixture of building types, styles, and ages that reflect the evolution of the Town Center over  
3 time, with human-scaled buildings, varied height, setbacks and step-backs, and attractive facades.

4 3.1 Buildings taller than two stories may be permitted if appropriate public amenities and  
5 enhanced design features are provided.

6 3.2 Locate taller buildings on the north end of the Town Center and step down building height  
7 through the center to lower heights on the south end, bordering Mercedale Park.

8 3.3 Calculate building height on sloping sites by measuring ~~height on from~~ the lowest point on that  
9 side of ~~at the~~ building. [Log 2-3]

10 3.4 Mitigate the "canyon" effect of straight building facades along streets through the use of  
11 upper floor step-backs, façade articulation, and similar techniques.

12 3.5 Buildings on larger parcels or with longer frontage should provide more variation of the  
13 building face to allow for more light and create the appearance of smaller -scale, more  
14 organic, village-like development pattern. Building mass and long frontages resulting from a  
15 single user should be broken up by techniques such as creating a series of smaller buildings  
16 (like Island Square), providing public pedestrian connections within and through a parcel, and  
17 use of different but consistent architectural styles to create smaller building patterns.

18 3.6 Building facades should provide visual interest to pedestrians. Street- level windows, building  
19 setbacks, on-street entrances, landscaping, and articulated walls should be encouraged.

20 ~~GOAL 4:~~

21 ~~Create an active, pedestrian friendly, bicycle friendly, and accessible retail core.~~ [Log 2-4]

22  
23 ~~4.1 Street level retail, office, and service uses should reinforce the pedestrian oriented~~  
24 ~~circulation system.~~ [Log 2-5]

25 ~~4.2 Retail street frontages should be the area where the majority of retail activity is focused.~~  
26 ~~Retail shops and restaurants should be the dominant use, with personal services also~~  
27 ~~encouraged to a more limited extent.~~ [Log 2-6]

28 **GOAL 45:**

29 Allow a variety of housing forms for all life stages, including townhomes, apartments, and live-work  
30 units that are attractive to families, singles, and seniors at a range of price points consistent with the  
31 goals and policies in the Housing Element. [Log 2-7]

32 ~~54.1~~ Land uses and architectural standards should provide for the development of a variety of  
33 housing types, sizes, and styles.

34 ~~54.2~~ Allow development of low-rise multi-family housing in the Town Center Multi-family (TCMF)  
35 subareas of the Town Center.

36 ~~54.3~~ Allow the development of affordable housing within the Town Center.

37 ~~54.4~~ Allow the development of accessible and visitable housing within the Town Center.

38 ~~54.5~~ Allow options for ownership housing within the Town Center.

39 ~~Circulation and Parking~~

1 **GOAL 6:-**

2 Be convenient and accessible to people of all ages and abilities, including pedestrians, bicyclists, transit  
3 users and motorists. [Log 2-8]

4 **GOAL 7:-**

5 Town Center streets should be viewed as multiple-use facilities, providing for the following needs:

- 6 • Access to local businesses and residences.
- 7 • Access for emergency vehicles.
- 8 • Routes for through traffic.
- 9 • Transit routes and stops.
- 10 • On-street parking.
- 11 • Pedestrian and bicycle travel.
- 12 • Sidewalk activities, including limited advertising and merchandising and restaurant seating.
- 13 • Occasional special events and outdoor entertainment. [Log 2-9A]

14  
15 7.1—Town Center streets should provide for safe and convenient multi-modal access to existing  
16 and future development in the Town Center. [Log 2-10A]

17 7.2—Design streets using universal design principles to allow older adults and individuals with  
18 disabilities to "stroll or roll," and cross streets safely. [Log 2-11A]

19 7.3—78th Avenue SE and SE 27<sup>th</sup> Street should be the primary pedestrian corridors in the Town  
20 Center, with ample sidewalks, landscaping and amenities. [Log 2-12A]

21 7.4—77th Avenue SE should serve as the primary bicycle corridor connecting the regional bicycle  
22 network along I-90 and the planned light rail station with Mercedale Park and the rest of  
23 the Island south of the Town Center. [Log 2-13A]

24 **GOAL 8:-**

25 Be pedestrian-friendly, with amenities, tree-lined streetscapes, wide sidewalks, storefronts with  
26 canopies, and cross-block connections that make it easy to walk around. [Log 2-14]

27 8.1—Provide convenient opportunities to walk throughout Town Center. [Log 2-15]

28 8.2—Create safe pedestrian routes that break up larger City blocks. [Log 2-16A]

29 **GOAL 9:-**

30 Have ample parking, both on-street and off, and the ability to park once and walk to a variety of retail  
31 shops. [Log 2-17A]

32 9.1—Reduce the land area devoted to parking by encouraging structured and underground  
33 parking. Parking should be convenient and safe. [Log 2-18A]

34 9.2—Encourage improved access to transit, bicycle, pedestrian, and shared parking facilities to  
35 reduce trip generation and provide transportation alternatives, particularly for secondary  
36 trips once users reach the Town Center. [Log 2-19A]

1 ~~9.3—Consider a range of regulatory and incentive approaches that can increase the supply of~~  
2 ~~public parking in conjunction with development proposals. [Log 2-20A]~~

3 ~~9.4—On and off street parking should be well lit, convenient, and well signed so that drivers can~~  
4 ~~easily find and use it. [Log 2-21A]~~

5 ~~9.5—Develop long range plans to meet the commuter parking needs of Mercer Island residents.~~  
6 ~~[Log 2-22A]~~

7 ~~9.6—Prioritize parking for Mercer Island residents within the Town Center. [Log 2-23A]~~

8 ~~**GOAL 10:-**~~

9 ~~Prioritize transportation investments that promote multi-modal access to regional transit facilities. [Log~~  
10 ~~2-24]~~

11 ~~**GOAL 11:-**~~

12 ~~Promote the development of pedestrian linkages between public and private development and transit in~~  
13 ~~and adjacent to the Town Center. [Log 2-25]~~

14

15

**Public Realm**

16 ~~**GOAL 512:**~~

17 Have inviting, accessible outdoor spaces with seating, greenery, water features, and art that offer  
18 settings for outdoor entertainment and special events as well as for quiet contemplation.

19 ~~512.1~~ Outdoor public spaces of various sizes in the Town Center are important and should be  
20 encouraged.

21 ~~512.2~~ Encourage the provision of on-site open space in private developments. This can include  
22 incentives, allowing development agreements, and as an alternative to land dedication. In  
23 addition, encourage the aggregation of smaller open spaces between parcels to create a more  
24 substantial open space.

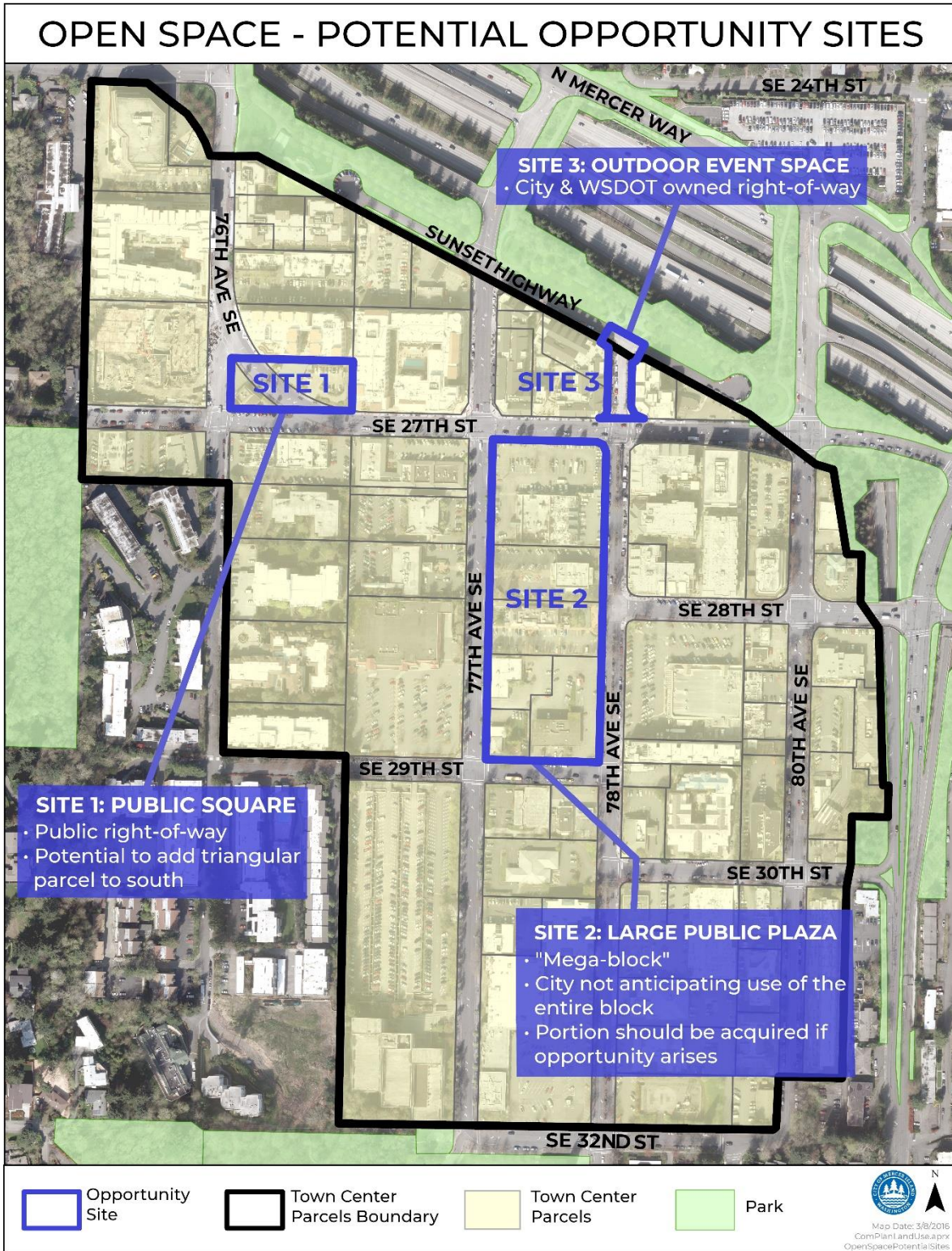
25 ~~512.3~~ Investigate potential locations and funding sources for the development (and  
26 acquisition if needed) of one or more significant public open space(s) that can anchor the  
27 Town Center's character and redevelopment. Identified "opportunity sites" are shown in  
28 Figure TC-2 and described below. These opportunity sites should not preclude the  
29 identification of other sites should new opportunities or circumstances arise.

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Figure TC-2. Open Space — Potential Opportunity Sites



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**Green Building**

~~GOAL 13:~~

~~Town Center buildings should meet a high standard of energy efficiency and sustainable construction practices and exhibit other innovative green features above and beyond what is required by the existing Construction Code. [Log 2-26A]~~

**Economic Development**

**GOAL 614:**

Support the further economic development of Mercer Island, particularly in the Town Center.

614.1 Establish economic development policies in an Economic Development Element.

614.2 Maintain a diversity of ~~downtown Town Center~~ land uses. [Log 2-27]

614.3 Support economic growth that accommodates Mercer Island's share of the regional employment growth target of 1,300 new jobs from 2024—2040 by maintaining adequate zoning capacity, infrastructure, and supportive economic development policies.

614.4 Create a healthy and safe economic environment where Town Center businesses can serve the needs of Mercer Island residents and draw upon broader retail and commercial market areas.

**OUTSIDE THE TOWN CENTER**

**GOAL 715:**

Mercer Island should remain principally a low- density, single- family residential community.

715.1 Preserve the neighborhood character in residential zones. For the purpose of implementing this element, neighborhood character only refers to the form, bulk, scale, and intensity of the built environment.

715.2 Provide for housing types in residential zones, such as accessory dwelling units and additional middle housing types at slightly higher densities, as outlined in the Housing Element.

715.3 Encourage multifamily and mixed-use housing within the existing boundaries of the Town Center and multifamily zones to accommodate moderate- to extremely low-income households.

715.4 Social and recreation clubs, schools, and religious institutions are predominantly located in single-family residential areas of the Island. The City ~~Council~~ may consider measures within the land use code to address the maintenance, updating, and renovation of these facilities, while ensuring compatibility with surrounding neighborhoods. Such facilities contribute to the mental, physical, and spiritual well-being of Mercer Island residents. Land use decisions should balance the retention of these facilities with overall community planning and zoning regulations. [Log 2-28]

~~715.5 Discourage incompatible land uses, including but not limited to landfills, correctional facilities, zoos, and airports in existing zones. [Log 2-29]~~ Encourage compatible uses such as education, recreation, open spaces, government, social services, and religious activities.

- 1 ~~715~~.6 Manage impacts that could result from new development in residential zones by
- 2 establishing standards to:
- 3 ~~715~~.6.1 Regulate on- and off-street parking;
- 4 ~~715~~.6.2 Encourage the retention of landscaped areas and the retention and planting of
- 5 trees;
- 6 ~~715~~.6.3 Establish incentives and anti-displacement measures consistent with the Housing
- 7 Element; and
- 8 ~~715~~.6.4 Control new development to be compatible in scale, form, and character with
- 9 surrounding neighborhoods.

10 **GOAL ~~816~~:**

11 Achieve additional residential capacity in residential zones through flexible land use techniques and land  
12 use entitlement regulations.

- 13 ~~816~~.1 Encourage using existing homes to meet changing population needs and help people age in
- 14 place. ~~Consider allowing accessory dwelling units (ADUs) and share housing. These options~~
- 15 ~~can provide affordable and accessible housing, reduce tax burdens, and stabilize~~
- 16 ~~neighborhoods. stable.~~ [Log 2-30]
- 17 ~~816~~.2 Through zoning and land use regulations, provide adequate development capacity to
- 18 accommodate Mercer Island's projected share of the King County population growth over
- 19 the next 20 years.
- 20 ~~816~~.3 Promote a range of housing opportunities to meet the needs of people who work and desire
- 21 to live in Mercer Island.
- 22 ~~816~~.4 Promote accessory dwelling units in all zones where single-family homes are allowed subject
- 23 to specific development standards.
- 24 ~~816~~.5 Encourage the development of middle housing outside of critical areas where mandated by
- 25 state law and ensure that it is compatible with the surrounding neighborhoods, with
- 26 preference given to areas near high-capacity transit.
- 27 ~~816~~.6 Encourage the preservation and maintenance of naturally occurring affordable housing.

28 **GOAL ~~917~~:**

29 The allowed uses in commercial and mixed-use zones balance the City’s economic development and  
30 housing needs.

- 31 ~~917~~.1 The Planned Business Zone (PBZ) uses on the south end of Mercer Island are compatible
- 32 with the surrounding single-family zone needs. All activities in the PBZ are subject to design
- 33 review. Supplemental design guidelines have been adopted.
- 34 ~~917~~.2 Commercial uses and densities near the I-90/East Mercer Way exit and SE 36th Street are
- 35 appropriate for that area. All activities in the Commercial Office zone are subject to design
- 36 review, and supplemental design guidelines may be adopted.

## NATURAL ENVIRONMENT POLICIES

### GOAL 108:

Protecting the natural environment will continue to be a priority in all Island development. Protection of the environment and private property rights will be consistent with all state and federal laws.

108.1 The City of Mercer Island shall protect environmentally sensitive lands such as watercourses, geologic hazard areas, steep slopes, shorelines, wildlife habitat conservation areas, and wetlands. Such protection should continue through the implementation and enforcement of critical areas and shoreline regulations.

108.2 Land use actions, stormwater regulations, and basin planning should reflect an intent to maintain and improve the ecological health of watercourses and Lake Washington water quality.

108.3 New development should be designed to avoid increasing risks to people and property associated with natural hazards.

108.4 The ecological functions of watercourses, wetlands, and habitat conservation areas should be maintained and protected from the potential impacts associated with development.

108.5 The City shall utilize the best available science during the development and implementation of critical area regulations. Regulations will be updated periodically to incorporate new information as required by the Growth Management Act.

108.6 Encourage low- impact development approaches for managing stormwater and protecting water quality and habitat.

108.7 Services and programs provided by the City regarding land use should encourage residents to minimize their carbon footprint, especially concerning energy consumption and waste reduction.

108.8 The City's development regulations should encourage long- term sustainable stewardship of the natural environment. Examples include the preservation and enhancement of native vegetation, tree retention, and rain gardens.

108.9 Outreach campaigns and educational initiatives should inform residents of the collective impact of their actions on local, county, and state greenhouse gas emissions reduction goals.

108.10 The Stormwater Management Program Plan is hereby adopted by reference.

108.11- Ensure all residents of Mercer Island have a clean and healthy environment, regardless of race, social, or economic status.

108.12 Establish development standards to reduce the risk to life and property posed by wildfires through community wildfire preparedness and fire adaptation measures. -These should include measures to separate human development from wildfire -prone landscapes and protect existing residential development and infrastructure.

### GOAL 119:

Protect and enhance habitat for native plants and animals for their intrinsic value and the benefit of human health and aesthetics. Regulatory, educational, incentive-based, programmatic, and other methods should be used to achieve this goal, as appropriate.

- 1        **119.1** Designate bald eagles as a Species of Local Concern for protection under the Growth  
2                    Management Act. Identify additional Species and Priority Habitats of Local Concern  
3                    referencing the best available science and the Washington Department of Fish and Wildlife  
4                    Priority Habitats and Species List. Determine how best to protect these species and habitats.
- 5        **119.2** Encourage inventorying native plants and animals on Mercer Island and the habitats that  
6                    support them. As part of this effort, identify pollinators and the native plants they depend  
7                    upon.
- 8        **119.3** Evaluate and enhance the quality of habitat to support the sustenance of native plants and  
9                    animals with the appropriate balance of ground, mid-level, and tree canopy that provides  
10                    cover, forage, nectar, nest sites, and other essential needs. In addition to parks and open  
11                    spaces, preserve and enhance habitat in conjunction with residential, institutional, and  
12                    commercial development and in road rights-of-way.
- 13        **119.4** Critical areas and associated buffers should consist of mostly native vegetation.
- 14        **119.5** Plants listed on the King County Noxious Weed and Weeds of Concern lists should be  
15                    removed as part of new development and should not be planted during the landscaping of  
16                    new development. Efforts should be made to reduce or eliminate, over time, the use of  
17                    these plants in existing public and private landscapes and in road right-of-way. New  
18                    plantings in road rights-of-way should be native plants selected to benefit wildlife and  
19                    community environmental values.
- 20        **119.6** Important wildlife habitats, including forests, watercourses, wetlands, and shorelines,  
21                    should be connected via natural areas, including walking paths along forested road rights-of-  
22                    way.
- 23        **119.7** View preservation actions should be balanced with the efforts to preserve the community’s  
24                    natural vegetation and tree cover.
- 25        **119.8** Community tree canopy goals should be adopted and implemented to protect human health  
26                    and the natural environment and to promote aesthetics. Encourage the conversion of grass  
27                    to forest and native vegetation. Promote the preservation of snags (dead trees) for forage  
28                    and nesting by wildlife.
- 29        **119.9** Consider a community effort to establish new wetlands to recognize the historical loss of  
30                    wetlands.
- 31        **119.10** When considering the purchase of land to add to community open space, prioritize the  
32                    purchase and preservation of wetlands, stream headwaters, and areas that will enhance  
33                    open space networks.
- 34        **119.11** Support conservation on private property on Mercer Island through conservation tools  
35                    and programs including, but not limited to, the King County Public Benefit Rating System  
36                    and Transfer of Development Rights programs.
- 37        **119.12** Promote soft shoreline techniques and limitations on night lighting to provide shallow-  
38                    water rearing and refuge habitat for out-migrating and lake-rearing endangered Chinook  
39                    salmon. Encourage the removal of bulkheads and otherwise hardened shorelines, overwater  
40                    structures, and night lighting, especially south of I-90 where juvenile Chinook are known to  
41                    congregate.

- 1 **119.13** Promote the reduction of nonpoint pollution that contributes to the mortality of  
2 salmon, other wildlife, and vegetation. This pollution consists of pesticides, chemical  
3 fertilizers, herbicides, heavy metals, bacteria, motor oils, and other pollutants and is  
4 primarily conveyed to surface water features by stormwater runoff.
- 5 **119.14** Promote the preservation of organic matter in planting beds and landscapes, including  
6 leaves, grass clippings, and small woody debris. Encourage the import of organic material to  
7 landscapes, including wood chips and finished compost to reduce water and fertilizer use  
8 and to promote food production for wildlife.
- 9 **119.15** Promote awareness and implementation of the American Bird Conservancy's bird-  
10 friendly building design guidelines, which prevent bird mortality caused by collisions with  
11 structures.
- 12 **119.16** Promote awareness and implementation of the International Dark-Sky Association's  
13 methods to reduce the excess lighting of the night sky that negatively affects wildlife,  
14 particularly birds. Consider seeking certification as an International Dark-Sky Community.
- 15 **119.17** Consider participation in the National Wildlife Federation's Community Wildlife Habitat  
16 Program. Encourage community members to seek certification of their homes as Certified  
17 Wildlife Habitat and consider seeking certification of Mercer Island as a Wildlife-Friendly  
18 Community.
- 19 **119.18** Promote the establishment of bird nest boxes in parks and on private property for  
20 species that would benefit. Remind pet owners of the significant bird mortality related to  
21 cats and keep them indoors.
- 22 **119.19** Promote wildlife watering.

## ~~GREEN BUILDING~~

### ~~GOAL 20:-~~

~~Promote the use of green building methods, design standards, and materials for residential development to reduce impacts on the built and natural environment and improve the quality of life. Green building should result in demonstrable benefits through the use of programs such as, Built Green, LEED, the Living Building Challenge, Passive House, Salmon Safe, or similar regional and recognized green building programs.~~

~~20.1 Promote the use of green building methods, design standards, and materials for residential development to reduce impacts on the built and natural environment and improve the quality of life. Green building should result in demonstrable benefits through the use of programs such as, Built Green, LEED, the Living Building Challenge, Passive House, Salmon Safe, or similar regional and recognized green building programs.~~

~~20.1 Eliminate regulatory and administrative barriers, where feasible, to residential green building.~~

~~20.2 Develop a green building program that creates incentives for residential development and construction to incorporate green building techniques.~~

~~20.3 Consider expanding requirements for green building certification to additional zones and development of subdivisions as a component of a green building program.~~

~~20.4 Educate and provide technical resources to the citizens and building community on Mercer Island regarding green building as a component of sustainable development. [Log 2-31]~~

**DISASTER PLANNING AND RECOVERY**

**GOAL ~~1221~~:**

Maintain and enhance current community emergency preparedness and planning efforts and provide for long-term recovery and renewal.

~~212.1~~ Periodically review and update the City's emergency management plans. Adopt the following emergency management- related plans and their successors by reference:

- ~~12.1.1~~ Comprehensive Emergency; Management Plan;
- ~~12.1.2~~ Hazard Mitigation Plan;
- ~~12.1.3~~ Continuity of Operations Plan
- ~~12.1.4~~ Pandemic Plan;
- ~~12.1.5~~ Terrorism Response Plan and Threat and Hazard Identification and Risk Assessment;
- ~~12.1.6~~ Debris Management Plan;
- ~~12.1.7~~ Volunteer Operations Plan; and
- ~~12.1.8~~ Shelter Plan.

~~212.2~~ Coordinate with, incorporate, and support the emergency management preparedness and planning efforts of local, regional, state, and national agencies and organizations, focusing on impacts on vulnerable populations.

~~212.3~~ Maintain current local community emergency preparedness programs, including volunteer coordination, City staff drills, and community outreach and education programs, with attention to impacts on vulnerable populations.

**Climate Change**

**GOAL ~~1322~~:**

Continue to develop and refine City policies and implementation strategies to address climate change.

~~2213.1~~ Adopt a Climate Element or equivalent components in this plan, as directed by state law, to plan to reduce greenhouse gas emissions and vehicle miles traveled and improve community resilience by planning for climate preparedness, response, and recovery efforts.

~~2213.2~~ The most recent version of the Climate Action Plan is hereby adopted by reference. This plan provides more specific policy direction and implementation guidance for climate action. It shall be updated periodically to reflect changing community needs.

~~2213.3~~ Town Center buildings should meet a high standard of energy efficiency and sustainable construction practices and include other innovative green features. Maintain requirements for major new construction in the Town Center to incorporate green building techniques. [Log 22-26B]

**GOAL ~~23~~:**

~~Reduce community-wide greenhouse gas emissions.~~

- 1 ~~23.1—Collect data and report on Mercer Island GHG emissions annually. Document progress toward~~
- 2 ~~emission reduction targets consistent with King County Cities Climate Collaboration (K4C).~~
- 3 ~~23.2—Partner with the King County Cities Climate Collaboration (K4C) and the community to mitigate~~
- 4 ~~climate change.~~
- 5 ~~23.3—Provide public information and support to individual and community efforts to mitigate climate~~
- 6 ~~change.~~
- 7 ~~23.4—Evaluate and prioritize actions to reduce GHG emissions.~~
- 8 ~~23.5—Encourage the reduction of emissions from passenger vehicles by developing zero- or low-~~
- 9 ~~greenhouse gas emitting transportation options, developing vehicle charging infrastructure, and reducing~~
- 10 ~~single-occupancy vehicle trips.~~
- 11 ~~23.6—Promote an energy-efficient built environment by:~~
- 12 ~~23.6.1 Focusing development where utility and transportation investments have been made;~~
- 13 ~~23.6.2 Promoting the use of renewable and zero- and low- GHG emitting energy sources;~~
- 14 ~~23.6.3 Encouraging the use of carbon-efficient building materials and building design; and~~
- 15 ~~23.6.4 Mitigating urban heat island effects by expanding tree canopy and vegetation cover.~~
- 16 ~~23.7—Promote renewable power generation in the community.~~

17  
18 [Log 2-33]



- 1 **GOAL 24:-**
- 2 ~~Adapt to and mitigate local climate change impacts.~~
- 3 ~~24.1—Prioritize the reduction of greenhouse gas emissions and other contributors to climate~~
- 4 ~~change.~~
- 5 ~~24.2—Develop an adaptive response to expected climate change impacts on the community.~~
- 6 ~~24.3—Increase carbon sequestration through expanding tree canopy and vegetation cover.~~
- 7 **[Log 2-34]**

**VI. ACTION PLAN**

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**GOAL 1425:**

To implement land use development and capital improvement projects consistent with the policies of the comprehensive plan.

1425.1 Improve the usability of the "Development Code" by simplifying information and Code format, eliminating repetitious, overlapping and conflicting provisions, and consolidating various regulatory provisions into one document.

1425.2 Mercer Island has consistently accepted and planned for its fair share of regional growth, as determined by the GMPC and the King County CPPs. However, the build- out of the City is approaching and could occur before 2035 or shortly thereafter. In the future, the City will advocate for growth allocations from the GMPC that will be consistent with its community vision, as reflected in the Comprehensive Plan and development regulations; environmental constraints; infrastructure and utility limitations; and its remaining supply of developable land.

1425.3 Establish a Land Use Element implementation strategy and schedule in conjunction with each biennial budget cycle. This implementation strategy can be periodically updated and amended by the City Council at any time thereafter and should detail the following:

1425.3.1 Actions from this element to be added to department work plans for the next biennial budget cycle;

1425.3.2 Any funding, including grants allocated to support the completion of these actions;

1425.3.3 Any staff resources allocated to support the completion of these actions;

1425.3.4 A schedule detailing the key actions and milestones for the completion of each action and

1425.3.5 A list of near-term future actions expected to be proposed to be added to department work plans in the next three to five years.

1425.4 Prepare a biennial report tracking the implementation of the Land Use Element. The report will be provided to the City Council prior to the adoption of the budget.

1425.5 Provide resources for actions to implement this element and respond to limited resources by using strategies such as:

1425.5.1 Alternate funding sources;

1425.5.2 Public-private partnerships;

1425.5.3 Reducing project or program scope to align with current biennial budget constraints and

1425.5.4 Amending the policies of the Land Use Element to reflect the City’s capacity to implement the element.

1425.6 Prioritize services and access to opportunity for people of color, people with low incomes, and historically underserved communities to ensure all people can attain the resources and opportunities to improve their quality of life and address past inequities.

- 1 1425.7 Coordinate with tribes to identify and mitigate potential impacts when implementing
- 2 this element.
- 3 1425.8 Create opportunities for multi-modal transportation.

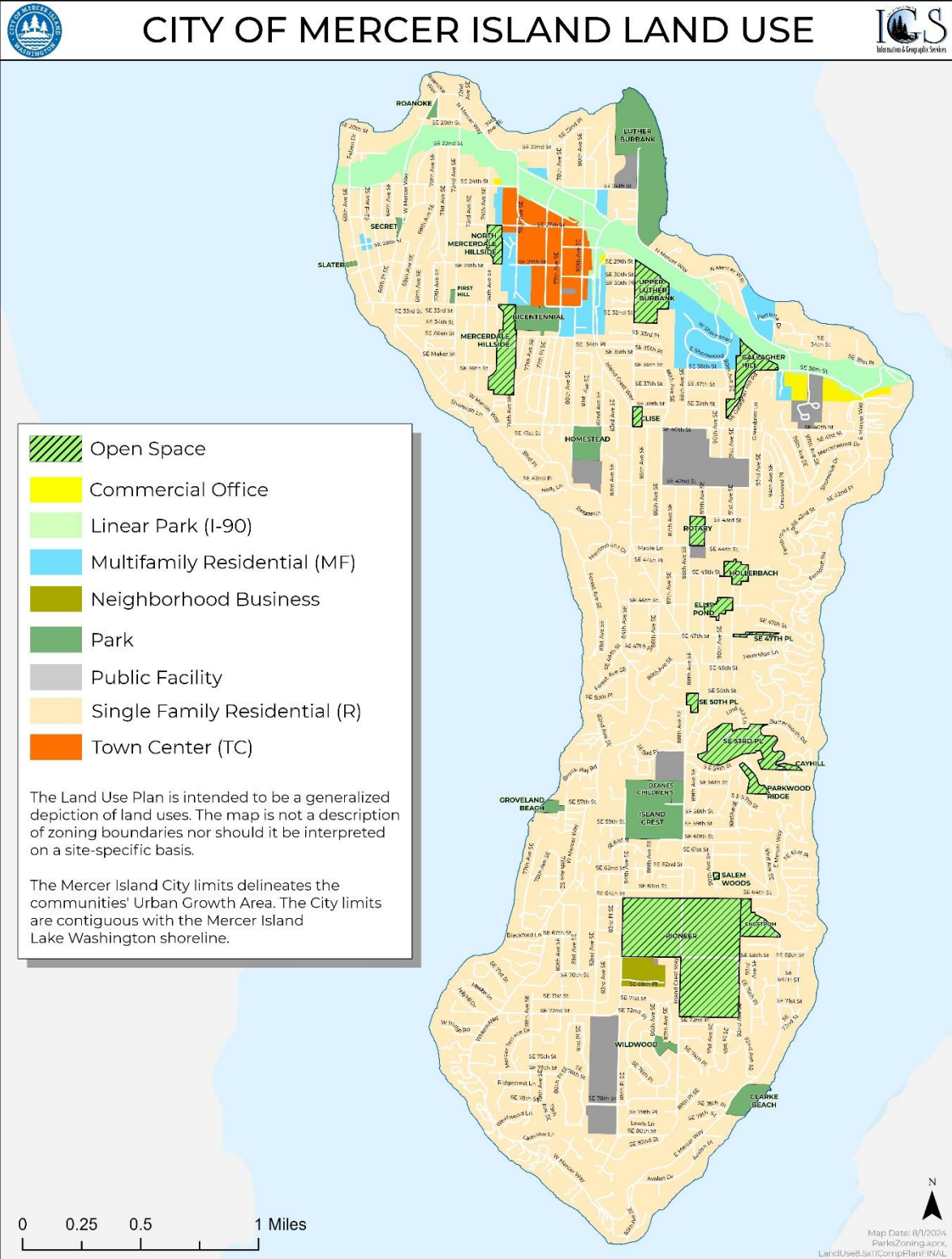
## VII. LAND USE DESIGNATIONS

| Land Use Designation          | Implementing Zoning Designations           | Description                                                                                                                                                                                                                                                                                                                                    |
|-------------------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Park                          | PI<br>R-8.4<br>R-9.6<br>R-12<br>R-15<br>OS | The park land use designation represents land within the City that is intended for public use consistent with the adopted Parks and Recreation Plan.                                                                                                                                                                                           |
| Linear Park (I-90)            | PI<br>OS                                   | The linear park (I-90) land use designation primarily contains the Interstate 90 right-of-way. The land use designation is also improved with parks and recreational facilities (e.g., Aubrey Davis park, I-90 Outdoor Sculpture Gallery, etc.) adjacent to and on the lid above the Interstate 90 freeway.                                    |
| Open Space                    | PI<br>R-8.4<br>R-9.6<br>R-12<br>R-15<br>OS | The open space use designation represents land within the City that should remain as predominantly unimproved open space consistent with the adopted <a href="#">Parks, Recreation and Open Space Plan</a> <del>Parks and Recreation Plan</del> . <a href="#">[Log 2-35]</a>                                                                   |
| Commercial Office             | C-O<br>B                                   | The commercial office land use designation represents commercial areas within Mercer Island, located outside of the Town Center, where the land use will be predominantly commercial office. Complementary land uses (e.g., healthcare uses, schools, places of worship, etc.) are also generally supported within this land use designation.  |
| Neighborhood Business         | PBZ                                        | The neighborhood business land use designation represents commercial areas within Mercer Island, located outside of the Town Center, where the land uses will be predominantly a mix of small scale, neighborhood-oriented business, office, service, public and residential uses.                                                             |
| Single Family Residential (R) | R-8.4<br>R-9.6<br>R-12<br>R-15             | The single-family residential land use designation (R) represents areas within Mercer Island where development will be predominantly single-family residential neighborhoods. Complementary land uses (e.g., private recreation areas, schools, home businesses, public parks, etc.) are generally supported within this land use designation. |
| Multifamily Residential (MF)  | MF-2<br>MF-2L<br>MF-3                      | The multifamily residential land use (MF) represents areas within Mercer Island where the land use will be predominantly multifamily residential development. Complementary land uses (e.g., private recreation areas, schools, home businesses, public parks, etc.) are generally supported within this land use designation.                 |
| Town Center (TC)              | TC                                         | The Town Center land use designation represents the area where land uses consistent with the small-town character and the heart of Mercer Island will be located. This land use designation supports a                                                                                                                                         |

|                 |                                                 |                                                                                                                                                                                                        |
|-----------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                 | mix of uses including outdoor pedestrian spaces, residential, retail, commercial, mixed-use and office-oriented businesses.                                                                            |
| Public Facility | C-O<br>PI<br>R-8.4<br>R-9.6<br>R-15<br>TC<br>OS | The public facility land use designation represents land within the City that is intended for public uses, including but not limited to schools, community centers, City Hall, and municipal services. |

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1 Figure 1. Land Use Map



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# Element 3 - Housing

## I. INTRODUCTION

This Housing Element of the Comprehensive Plan details the policy approaches the City will take to manage projected housing growth and accommodate its housing needs.

### HOUSING GROWTH TARGET AND HOUSING NEEDS

In ~~2022~~2021, King County adopted [Ordinance 19384](#), which amended the Countywide Planning Policies (CPPs) and set housing growth targets for the cities in King County. Mercer Island’s projected housing growth target is 1,239 dwelling units. [\[Log 3-1\]](#)

In 2023, King County adopted [Ordinance 19660](#), which amended the CPPs to establish the number of dwelling units needed to accommodate moderate, low, very low, and extremely low-income households for cities throughout the county. The Housing Growth Target and Housing Needs by income level are shown in Table 1.

**Table 1. Mercer Island Housing Growth Target and Housing Needs**

| Total Housing Growth Target                      |       | Housing Needs By Income Level |                      |                |              |              |               |                | Emergency Housing <sup>2</sup> |           |
|--------------------------------------------------|-------|-------------------------------|----------------------|----------------|--------------|--------------|---------------|----------------|--------------------------------|-----------|
|                                                  |       | 0-≤30% AMI <sup>3</sup>       |                      |                | >30-≤50% AMI | >50-≤80% AMI | >80-≤100% AMI | >100-≤120% AMI |                                | >120% AMI |
|                                                  |       | PSH <sup>1</sup>              | Non-PSH <sup>1</sup> | Total ≤30% AMI |              |              |               |                |                                |           |
| 20-years Total Need                              | 1,239 | 339                           | 178                  | 517            | 202          | 488          | 4             | 5              | 23                             | 237       |
| % of total                                       | 100%  | 27%                           | 14%                  | 41%            | 16%          | 39.39%       | 0.32%         | 0.40%          | 1.86%                          | N/A       |
| Average Units/year achieve in 20 Years (2024-44) | 62    | 17                            | 9                    | 26             | 10           | 24           | 0             | 0              | 1                              | 12        |

Source: King County Countywide Planning Policies (CPPs), current through Ordinance 19660.

Notes:

1. Permanent Supportive Housing (PSH)
2. Emergency Housing need is its own metric and not part of the housing need or housing growth target.
3. Area Median Income (AMI) for King County as tracked by the U.S. Department of Housing and Urban Development (HUD).

### CAPACITY TO ACCOMMODATE HOUSING GROWTH TARGET AND HOUSING NEEDS

In 2022, King County enacted [Ordinance 19369](#), which adopted the King County Urban Growth Capacity (UGC) Report. The UGC Report established the land capacity analysis for the City of Mercer Island and found that the City has a capacity for 1,429 dwelling units, enough capacity to accommodate its housing growth target.

In 2023, the WA Department of Commerce (Commerce) issued new guidance for counties and cities to comply with updated housing requirements in the WA Growth Management Act (GMA). That guidance recommended a process by which cities should evaluate development capacity to

1 accommodate housing needs disaggregated by income level. Based on the Commerce guidance, the City  
2 prepared the Land Capacity Analysis Supplement (Appendix G).

3 The Land Capacity Analysis Supplement found that the City needed to increase multifamily and  
4 mixed-use development capacity by at least 143 units during the Comprehensive Plan periodic review to  
5 accommodate lower- income housing needs. During the Comprehensive Plan periodic review, the City  
6 expanded its development capacity. The City increased the maximum building height in selected Town  
7 Center subareas. The increase in height was analyzed in the Land Capacity Analysis Supplement and was  
8 found to generate adequate capacity to accommodate the City’s housing needs.

9 The City prepared a Housing Needs Assessment during the Comprehensive Plan periodic review  
10 (Appendix E). This assessment included an inventory and analysis of the existing housing stock, which ,  
11 combined with the Land Capacity Analysis LCA, found that the City can accommodate its projected  
12 growth.

13 **PERMANENT SUPPORTIVE HOUSING AND EMERGENCY HOUSING**

14 Under the GMA, the City must plan for two types of housing for households with income at or  
15 below 30 percent of the AMI: Permanent Supportive Housing and non-permanent supportive housing.  
16 Housing need for extremely low-income housing is split into these two categories because these are two  
17 distinct housing types. Permanent supportive housing is intended to house people who need support  
18 services, whereas non-permanent supportive housing, extremely low-income housing, is meant for  
19 people at the lowest income level who do not necessarily need additional services. For reference,  
20 permanent supportive housing is defined in [RCW 36.70A.030\(31\)](#).

21 In addition to planning for permanent supportive housing, the City must also plan for emergency  
22 housing. Emergency housing provides temporary indoor accommodations for individuals or families who  
23 are homeless or at imminent risk of becoming homeless, Its intended to address the basic health, food,  
24 clothing, and personal hygiene needs of individuals or families ([RCW 36.70A.030\(14\)](#)). Emergency  
25 housing differs from housing for extremely low-income households and permanent supportive housing  
26 in that it is intended to be shorter-term accommodations. Emergency housing can include shelter space.

27 The Land Capacity Analysis Supplement evaluated capacity for permanent supportive housing and  
28 emergency housing. The Supplement found that the Comprehensive Plan allows adequate capacity to  
29 accommodate its permanent supportive housing-and emergency housing needs.

30 **ADEQUATE PROVISIONS**

31 The GMA requires the Housing Element to make adequate provisions for existing and projected  
32 needs of all economic segments of the community. This includes taking actions to address potential  
33 barriers to housing production. Barriers are factors that negatively affect production for different housing  
34 types. The Commerce Housing Element Update Guidebook 2 explains barriers as follows:

35 “For example, a city may be seeing a lot of detached single-family housing production on  
36 vacant land, and therefore determine that there are no significant barriers to single-family  
37 home construction. However, the same city may be seeing very little production of  
38 moderate density housing types such as townhomes or triplexes in zones where those  
39 types are allowed. If the city’s housing element is relying on capacity for those housing  
40 types to meet the needs of moderate-income households, then its housing element  
41 should also assess barriers specific to those housing types as well as actions to help  
42 overcome those barriers.”



- 1 Table 2 provides the documentation of potential barriers, and the programs and actions detailed in this
- 2 Housing Element to overcome those barriers and achieve housing availability.

DRAFT

1 **Table 2. Programs and Actions Needed to Achieve Housing Availability.**

| Housing Type                                                                      | Share of Existing Housing Units <sup>1</sup> | Likelihood Barriers Exist                                                                                                                    | Potential Barriers                      | Action or Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Single-Family                                                                     | 67%                                          | <b>Very Low Likelihood</b> given the large share of existing units                                                                           | Development Regulations                 | No change.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Permitting Process   | Comply with statewide legislation <sup>8(d)</sup> .                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Development Capacity | No change.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Multifamily and Mixed-Use                                                         | 27% <sup>2</sup>                             | <b>Moderate Likelihood</b> given the lower share of existing units and the need to increase capacity <sup>3</sup> during the periodic review | Development Regulations                 | Review multifamily zone development regulations to: <ul style="list-style-type: none"> <li>• Simplify the requirements</li> <li>• Reduce permit review times</li> <li>• Consider adjustments to bulk, dimensions, and parking standards</li> </ul>                                                                                                                                                                                                                               |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Permitting Process   | Consider streamlining design review for multifamily and mixed-use development, particularly for developments with income-restricted affordable units.                                                                                                                                                                                                                                                                                                                            |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Development Capacity | Increase development capacity within existing Town Center and Commercial Office zone boundaries to address the capacity shortfall identified in the City's Land Capacity Analysis Supplement <sup>7</sup> .                                                                                                                                                                                                                                                                      |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Displacement Risk    | Establish anti-displacement measures to reduce and mitigate risk of displacement in areas with increased displacement risk.                                                                                                                                                                                                                                                                                                                                                      |
| Middle Housing                                                                    | 6% <sup>4</sup>                              | <b>Moderate Likelihood</b> given the small share of existing units                                                                           | Development Regulations                 | Comply with statewide legislation <sup>8(b)</sup> .                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Permitting Process   | Comply with statewide legislation <sup>8(b)</sup> .                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Development Capacity | Comply with statewide legislation <sup>8(b)</sup> .                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Income Restricted Units, Permanent Supportive Housing (PSH) and Emergency Housing | <1% <sup>5</sup>                             | <b>High Likelihood</b> given the small share of existing units                                                                               | Development Regulations                 | <ul style="list-style-type: none"> <li>• Comply with statewide legislation<sup>8(a)</sup> for PSH and emergency housing</li> <li>Adopt additional incentives to spur development of new income-restricted affordable housing units</li> </ul>                                                                                                                                                                                                                                    |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Permitting Process   | <ul style="list-style-type: none"> <li>• Comply with statewide legislation<sup>8(a)</sup></li> <li>Consider streamlining design review for developments with income-restricted affordable units.</li> </ul>                                                                                                                                                                                                                                                                      |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Development Capacity | <ul style="list-style-type: none"> <li>• Increase land capacity within existing boundaries to address the capacity shortfall identified in the City's Land Capacity Analysis Supplement<sup>7</sup></li> <li>Comply with statewide legislation<sup>8(a)</sup></li> </ul>                                                                                                                                                                                                         |
|                                                                                   |                                              |                                                                                                                                              | Funding Gaps                            | <ul style="list-style-type: none"> <li>• Maintain membership in A Regional Coalition for Housing (ARCH) and continue to contribute to the ARCH Housing Trust Fund (HTF)</li> <li>• Evaluate potential local revenue sources for affordable housing</li> <li>• Evaluate an affordable housing fee-in-lieu program</li> <li>• Use incentives to reduce the per-unit costs for affordable housing</li> </ul> Coordinate efforts with providers, developers, and government agencies |
| Accessory Dwelling Units (ADUs)                                                   | N/A <sup>6</sup>                             | <b>Very Low Likelihood</b> given ADUs are allowed in all single-family zones                                                                 | Development Regulations                 | Comply with statewide legislation <sup>8(c)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Permitting Process   | Comply with statewide legislation <sup>8(c)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                   |                                              |                                                                                                                                              | Other Limitations: Development Capacity | Comply with statewide legislation <sup>8(c)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                |

Notes:

- Source: U.S. Census Bureau 2022 American Community Survey (ACS), Table B25024. This is an estimate of the number of existing housing units based on an annual survey.
- Multifamily and mixed-use housing type is categorized as residential development with ten or more units per structure.
- A multifamily and mixed-use housing capacity deficit was found in the Land Capacity Analysis Supplement (Appendix X). The capacity deficit was addressed in the Comprehensive Plan periodic review, but additional actions can address other potential barriers.
- Middle housing development is categorized as residential development with 2-9 units per structure.
- The Puget Sound Regional Council (PSRC) maintains [an inventory of income restricted housing units per jurisdiction](#). As of November 6, 2023, PSRC tracked that there were 102 income restricted affordable housing units in Mercer Island. Per the PSRC inventory, there were 30 units for extremely low-income households, 59 units for very low-income households, and 13 units for low-income households.
- Accessory dwelling unit share of housing units is combined with the single-family. Between 2006 and 2022, the City permitted 104 ADUs.
- The Land Capacity Analysis Supplement was developed to evaluate whether the Comprehensive Plan allows adequate capacity to accommodate its housing needs (Appendix X).
- Statewide legislation passed in the years preceding the Comprehensive Plan periodic review affected several types of housing as follows:
  - House Bill 1220 – Adopted in 2021, this bill amended several GMA requirements and also set limits on how jurisdictions can regulate PSH and emergency housing;
  - House Bill 1110 – Adopted in 2023, this bill requires cities to allow middle housing types in zones where single-family homes are allowed. Jurisdictions must make amendments to comply with this bill within six months of the Comprehensive Plan periodic review;
  - Housing Bill 1337 – Adopted in 2023, this bill requires cities and counties to amend the development regulations for ADUs. Jurisdictions must make amendments to comply with this bill within six months of the Comprehensive Plan periodic review; and
  - Senate Bill 5290 – Adopted in 2023, this bill requires cities and counties to meet permit review timetables.

## RACIALLY DISPARATE IMPACTS AND DISPLACEMENT RISK

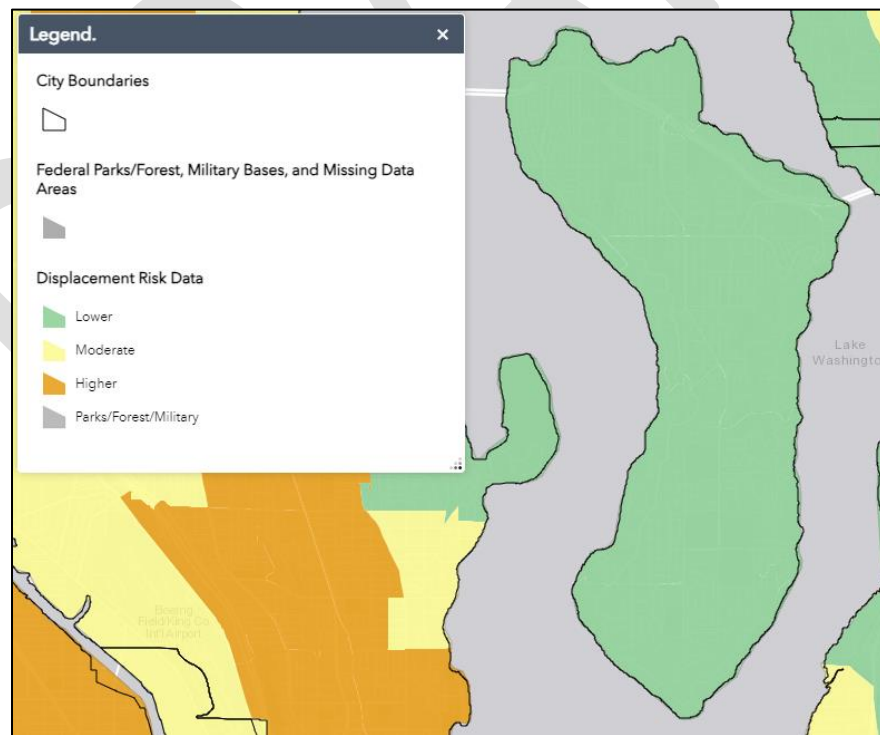
In 2021, the GMA was amended to require jurisdictions to identify potential racially disparate impacts, address those impacts, and reduce displacement risk. In 2023, Commerce provided guidance for complying with the GMA requirement to identify and begin undoing racially disparate impacts established in [RCW 36.70A.070\(2\)\(e\)-\(g\)](#). Based on that guidance, the City prepared the Racially Disparate Impacts (RDI) Evaluation. The RDI Evaluation provides the analysis and evaluation to identify policies that may have resulted in racially disparate impacts and identify areas at higher risk of displacement (Appendix H).

The RDI Evaluation found that the primary racially disparate impacts are:

- Renting households are more cost-burdened than homeownership households by a margin of 20 percentage points;
- Households of color are eight percentage points more likely than White households to be housing cost-burdened, and
- Black or African American households in Mercer Island are severely housing cost-burdened at more than double the rate of any other racial group.

Figure 1 shows the PSRC displacement risk mapping for Mercer Island census tracts. All tracts on Mercer Island were in the lower risk category, suggesting that most of Mercer Island, in general, has a lower risk of displacement occurring compared to other census tracts in King, Pierce, Snohomish, and Kitsap counties.

**Figure 1. PSRC Displacement Risk Map**



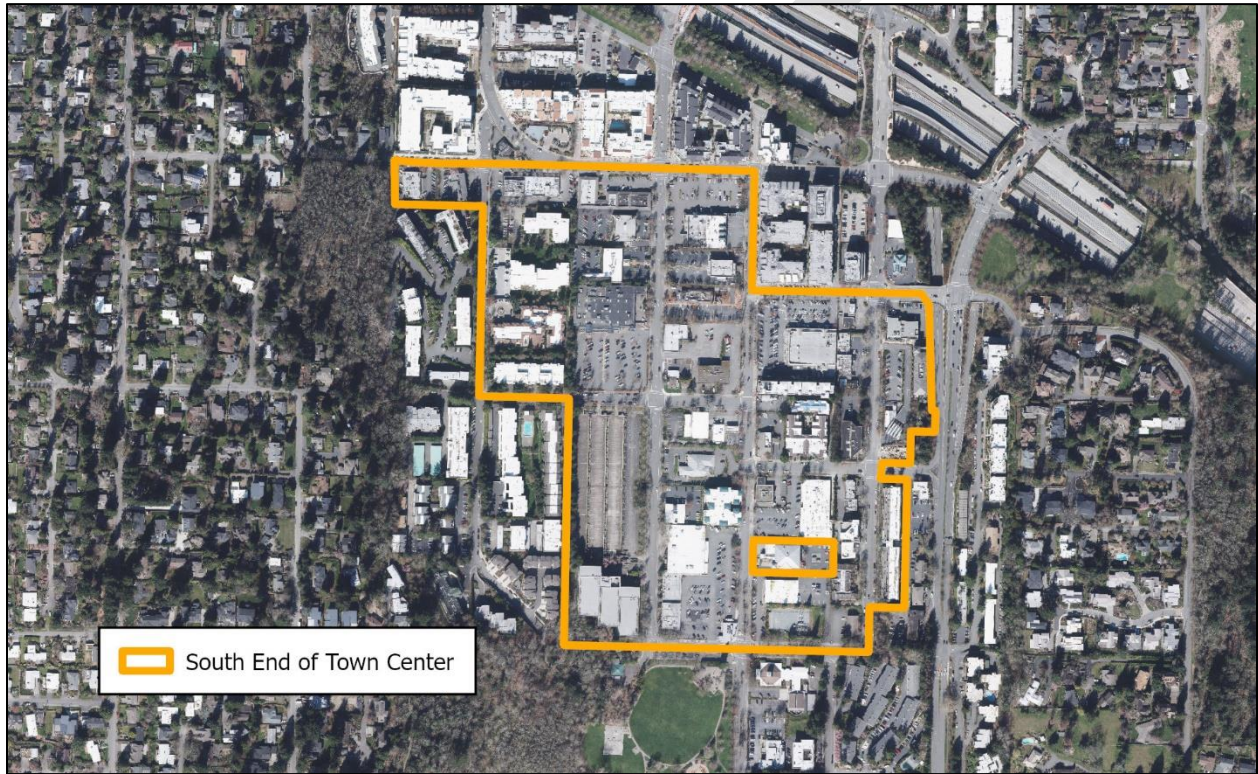
Source: Puget Sound Regional Council (PSRC) Displacement Risk Mapping.  
<https://www.psrc.org/our-work/displacement-risk-mapping>.

1 The RDI Evaluation identified three areas that may be at higher risk of displacement relative to other  
2 areas in the City. Displacement could occur due to changes in development regulations or capital  
3 investments. The three areas that may be at higher risk of displacement are:

- 4 • The south end of Town Center;
- 5 • Multifamily zones adjacent to Town Center; and
- 6 • Multifamily zones east of Town Center.

7 Figures 2, 3, and 4 show maps of the three areas that may be at higher risk of displacement.

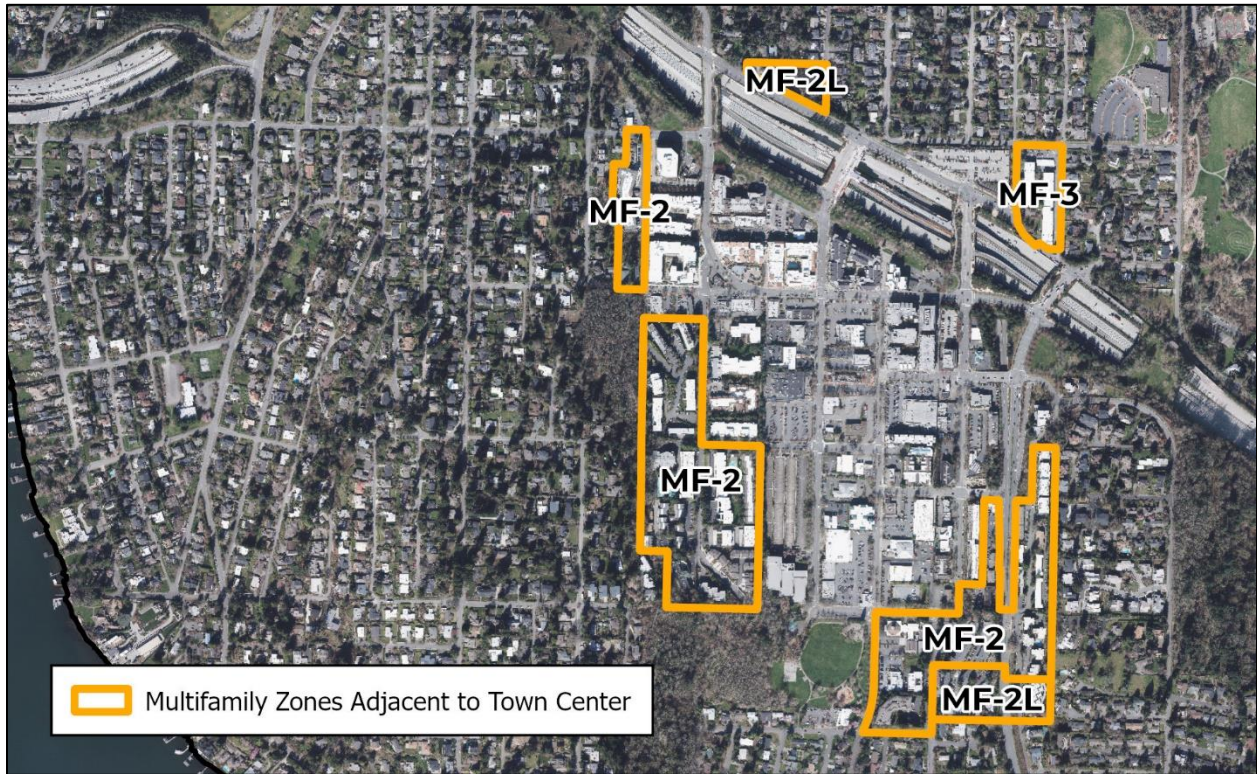
8 **Figure 2. South End of Town Center**



9  
10 Source: RDI Evaluation dated December 15, 2023.

1

**Figure 3. Multifamily Zones Adjacent to Town Center**



2  
3

Source: RDI Evaluation dated December 15, 2023.

4

**Figure 4. Multifamily Zones East of Town Center**



5  
6

Source: RDI Evaluation dated December 15, 2023.

7

1 The following strategies detailed in this Housing Element are directed at addressing and beginning to  
2 undo the impacts identified in the RDI Evaluation:

- 3 • Expand tenant protections;
- 4 • Intentional public outreach during implementation of the Comprehensive Plan;
- 5 • Increase the supply of affordable rental housing;
- 6 • Add incentives for the construction of affordable housing; and
- 7 • Increase capacity for multifamily and mixed-use housing.

8 **Goals and Policies**

9 The goals and policies in this Housing Element are divided into six sections focusing on a specific  
10 topic:

- 11 • Overall housing strategies;
- 12 • Affordable housing;
- 13 • Racially disparate impacts;
- 14 • Anti-Displacement;
- 15 • Residential regulations, and
- 16 • Implementation.

17 The strategies outlined in the policies should be implemented throughout the planning period to  
18 accomplish the following by the year 2044:

- 19 • Accommodate the City’s housing target and projected housing needs;
- 20 • Make adequate provisions for housing needs for all economic segments of the community;
- 21 • Provide for and address potential barriers to the preservation, improvement, and development of  
22 housing;
- 23 • Begin undoing racially disparate impacts from past housing policies;
- 24 • Reduce or mitigate displacement risk as zoning changes and development occur; and
- 25 • Realize the City’s goals for housing.

26 **II. GOALS AND POLICIES**

27 **GOAL 1 – OVERALL HOUSING STRATEGIES**

28 Mercer Island provides affordable housing for all income levels meeting its current and future needs.

29 **POLICIES:**

- 30 1.1 Accommodate the Mercer Island housing growth target and housing needs shown in Table 1  
31 by:
  - 32 1.1.1 Ensuring the Comprehensive Plan allows adequate capacity for the Mercer Island  
33 housing growth target and housing needs assigned by King County;
  - 34 1.1.2 Adopting policies that will increase the supply of income-restricted and naturally  
35 occurring affordable housing;
  - 36 1.1.3 Addressing racially disparate impacts;

- 1 1.1.4 Reducing or mitigating displacement risk and
- 2 1.1.5 Taking actions to implement this element throughout the Comprehensive Plan
- 3 planning period.
- 4 1.2 Categorize household income level for the purposes of this element as follows:
- 5 1.2.1 High income is a household income that exceeds 120 percent of the AMI;
- 6 1.2.2 Moderate income is a household income at or below 120 percent and above 80
- 7 percent of the AMI;
- 8 1.2.3 Low income is household income at or below 80 percent and above 50 percent of the
- 9 AMI;
- 10 1.2.4 Very low income is household income at or below 50 percent and above 30 percent of
- 11 the AMI, and
- 12 1.2.5 Extremely low income is household income at or below 30 percent of the AMI.
- 13 1.3 Accommodate the Mercer Island housing growth target and housing needs by income level
- 14 with the following approaches:
- 15 1.3.1 High Income – Continue to allow market rate single-family, moderate density, and
- 16 condominium housing;
- 17 1.3.2 Moderate, Low-, and Very Low-Income –
- 18 1.3.2.1 Implement strategies to preserve existing units;
- 19 1.3.2.2 Implement strategies to increase the supply of new income restricted units
- 20 and
- 21 1.3.2.3 Reduce barriers to new moderate density, multifamily, and mixed-use
- 22 construction.
- 23 1.3.3 Extremely Low-Income and Permanent Supportive Housing (PSH) –
- 24 1.3.3.1 Implement strategies to increase the supply of new income- restricted units
- 25 for extremely low-income households and PSH and
- 26 1.3.3.2 Coordinate efforts among providers, developers, and government agencies
- 27 and
- 28 1.3.3.3 Organize resources in support of new income restricted development.
- 29 1.3.4 Emergency Housing – Allow use consistent with state law and ensure that occupancy,
- 30 spacing, and intensity regulations allow sufficient capacity to accommodate the City’s
- 31 level of need.
- 32 1.4 Plan for residential neighborhoods that protect and promote the health and well-being of
- 33 residents by supporting equitable access to:
- 34 1.4.1 Parks and open space;
- 35 1.4.2 Recreation opportunities and programs;
- 36 1.4.3 Safe pedestrian and bicycle routes;
- 37 1.4.4 Clean air, soil, and water;

- 1 1.4.5 Shelter from extreme heat events;
- 2 1.4.6 Fresh and healthy foods;
- 3 1.4.7 High-quality education from early learning through kindergarten through twelfth
- 4 grade;
- 5 1.4.8 Public safety;
- 6 1.4.9 Artistic, musical, and cultural resources
- 7 1.4.10 Affordable and high-quality transit options and living wage jobs;
- 8 1.4.11 The opportunity to thrive in Mercer Island regardless of race, gender identity, sexual
- 9 identity, ability, use of a service animal, age, immigration status, national origin,
- 10 familial status, religion, source of income, military status, or membership in any other
- 11 category of protected people, and
- 12 1.4.12 Neighborhoods in which environmental health hazards are minimized to the extent
- 13 possible.
- 14 1.5 Take actions to promote healthy and safe homes.
- 15 1.6 Mitigate climate impacts related to housing by executing the Climate Action Plan.
- 16 1.7 Strive to increase class, race, and age integration by fairly dispersing affordable housing
- 17 opportunities.
- 18 1.8 Discourage neighborhood segregation and the isolation of special needs populations.
- 19 1.9 Increase housing choices for everyone, particularly those earning lower wages, in areas with
- 20 access to employment centers and high-capacity transit.
- 21 1.10 Encourage accessory dwelling units (ADUs) as a housing form that can help to meet housing
- 22 needs for moderate to low-income households.
- 23 1.11 Focus on the Town Center and Commercial-Office zones when increasing multi-family and
- 24 mixed-use development capacity to accommodate the Mercer Island housing growth target
- 25 and housing needs. Strive to reduce and/or mitigate displacement of businesses resulting from
- 26 an increase in residential capacity.
- 27 1.12 Consider alternatives for maximizing housing capacity in the Town Center zones before
- 28 analyzing alternatives for increasing multi-family capacity elsewhere.

29 **GOAL 2 – AFFORDABLE HOUSING**

30 Households at all income levels can afford to live in Mercer Island because of the mix of market rate and  
31 income-restricted housing.

32 **POLICIES:**

- 33 2.1 Support the development and preservation of income-restricted housing that is within walking
- 34 distance of planned or existing high-capacity transit.
- 35 2.2 Implement strategies to overcome cost barriers to housing affordability. Strategies should
- 36 include:



- 1           2.2.1   Periodic review of development standards, staffing levels, and permit processes to  
2           reduce permit review times and costs;
- 3           2.2.2   Periodic review of residential densities in high-density zones to adjust multifamily and  
4           mixed-use capacity as needed to accommodate housing needs;
- 5           2.2.3   Programs, policies, partnerships, and incentives to decrease costs to build and  
6           preserve affordable housing.
- 7           2.3     Decrease barriers and promote access to affordable homeownership for extremely low-, very  
8           low-, and low-income, households.
- 9           2.4     Increase affordable homeownership options for moderate income households by increasing  
10          moderate density housing capacity.
- 11          2.5     Encourage the construction of new permanent income-restricted housing through approaches  
12          such as the following:
  - 13           2.5.1   Affordable housing incentives that require units at varying income levels to be  
14           incorporated into new construction to address the Mercer Island housing growth  
15           target and housing needs for households earning less than the area median income  
16           (AMI). Affordable housing unit requirements should be set at levels to yield more  
17           lower-income units as the benefit of the incentive increases.
  - 18           2.5.2   Height bonuses concurrent with any increase in development capacity to address  
19           Mercer Island’s affordable housing needs;
  - 20           2.5.3   Incentives for the development of housing units affordable to extremely low-, very  
21           low-, low-, and moderate-income households;
  - 22           2.5.4   A Multi-family Tax Exemption (MFTE) linked to substantial additional affordability  
23           requirements.
  - 24           2.5.5   Reduced design review processes and simplified standards for developments with  
25           affordable units.
  - 26           2.5.6   Reduced or waived permit fees for developments with affordable units.
  - 27           2.5.7   Reduced parking requirements for income-restricted units.
- 28          2.6     Evaluate potential revenue sources to fund a local affordable housing fund.
- 29          2.7     Evaluate a fee-in-lieu program whereby payments to the local affordable housing fund can be  
30          made as an alternative to constructing required income-restricted housing.
- 31          2.8     Prioritize the use of local and regional resources for income-restricted housing, particularly for  
32          extremely low-income households, populations with special needs, and others with  
33          disproportionately greater housing needs.
- 34          2.9     Evaluate the feasibility of establishing zoning in existing multifamily and mixed-use zones that  
35          would require developers to provide affordable housing in new high-density developments.
- 36          2.10    Continue to participate in A Regional Coalition for Housing (ARCH) as a key strategy for  
37          addressing affordable housing needs for low-, very low-, and extremely low-income  
38          households.

- 1           2.11 Evaluate increasing the contribution to the ARCH Housing Trust Fund (HTF) at a per-capita rate
- 2           consistent with other participating/member cities as a key strategy to address PSH, extremely
- 3           low-, very low-, and low-income housing needs.
- 4           2.12 Develop partnerships to address barriers to the production of affordable housing to extremely
- 5           low-income households by connecting with government agencies, housing service providers,
- 6           religious organizations, affordable housing developers, and interested property owners.
- 7           2.13 Periodically meet with partners to gather feedback on actions the City can take to reduce
- 8           barriers to the production of extremely low-income housing units, including PSH and
- 9           emergency housing.

10   **GOAL 3 – RACIALLY DISPARATE IMPACTS**

11   Undo identified racially disparate impacts, avoid displacement, and eliminate exclusion in housing so that

12   every person has the opportunity to thrive in Mercer Island regardless of their race.

13   **POLICIES:**

- 14           3.1 Begin undoing racially disparate impacts by prioritizing actions that:
  - 15               3.1.1 Increase the supply of affordable rental housing;
  - 16               3.1.2 Expand tenant protections;
  - 17               3.1.3 Add incentives for the construction of affordable housing;
  - 18               3.1.4 Increase capacity for multifamily and mixed-use housing and
  - 19               3.1.5 Include intentional public outreach during the implementation of the Comprehensive
  - 20               Plan.
- 21           3.2 Acknowledge historic inequities in access to homeownership opportunities for communities of
- 22           color.
- 23           3.3 Seek partnerships with impacted communities to promote equitable housing outcomes and
- 24           prioritize the needs and solutions expressed by these disproportionately impacted
- 25           communities for implementation.
- 26           3.4 Include a statement in all future Public Participation Plans adopted for actions that implement
- 27           this Housing Element explaining how the City will reach impacted communities.
- 28           3.5 Seek partnerships and dedicated resources to eliminate racial and other disparities in access to
- 29           housing and neighborhoods of choice.

30   **GOAL 4 – ANTI-DISPLACEMENT**

31   City actions reduce and mitigate displacement risk as regulations change and development occurs.

32   **POLICIES:**

- 33           4.1 Seek partnerships to develop an affordable housing inventory to catalog the location, quantity,
- 34           and ownership of income-restricted affordable units and Naturally Occurring Affordable
- 35           Housing (NOAH).
- 36           4.2 Evaluate and consider implementing the following tenant protections:
  - 37               4.2.1 Required advance notice of rent increases;

- 1           4.2.2   Relocation assistance and
- 2           4.2.3   Right of first refusal or tenant opportunity to purchase requirements when an
- 3                 apartment building is converted to a condominium.
- 4       4.3   Evaluate the potential increased risk of displacement that could accompany any increase in
- 5         development capacity concurrent with proposed zoning changes affecting a zone where
- 6         multifamily or mixed-use development is allowed. This evaluation should:
- 7           4.3.1   Be paid for by an applicant requesting a rezone and conducted on behalf of the City;
- 8           4.3.2   Consider economic, physical, and cultural displacement as defined by the WA
- 9                 Department of Commerce;
- 10          4.3.3   Recommend strategies to reduce or mitigate identified displacement risks and
- 11          4.3.4   Be presented to City decision- makers before -making findings, recommendations, or
- 12                 decisions.
- 13       4.4   Policy or regulatory amendments that affect development capacity in zones where multifamily
- 14         or mixed-use residential development is allowed must be accompanied by findings that
- 15         displacement risk has been adequately reduced and mitigated.

16 **GOAL 5 – RESIDENTIAL REGULATIONS**

17 Regulations that affect residential development are balanced so that they safeguard the public health,

18 safety, and welfare.

19 **POLICIES:**

- 20       5.1   Consider reviewing the residential development standards to identify potential amendments
- 21             that would:
  - 22           5.1.1   Reduce permit review times and costs;
  - 23           5.1.2   Simplify requirements,
  - 24           5.1.3   Limit the design review process to administrative design review and ensure that all
  - 25                 design standards are objective and measurable;
  - 26           5.1.4   Ensure parking requirements are right-sized to adequately balance the need for
  - 27                 parking with the per-unit cost of parking and consistent with state law.
  - 28           5.1.5   Increase affordable housing incentives and
  - 29           5.1.6   Address displacement risk from zoning changes.
- 30       5.2   Identify the regulatory amendments necessary to allow duplexes, triplexes, townhomes, and
- 31             other moderate- density housing types in residential zones.
- 32       5.3   Amend residential development standards to allow middle housing types and ADUs in
- 33             residential zones consistent with state law.
- 34       5.4   Consider amending ADU development standards to add flexibility and expand options for
- 35             developing this type of housing to help meet housing needs for moderate to low-income
- 36             households.
- 37       5.5   Consider restructuring existing ADU incentives, such as the gross floor area bonus, to require
- 38             affordable housing.

1 **GOAL 6 – IMPLEMENTATION**

2 The Housing Element is implemented in a timely and efficient manner so that the City’s goals are realized.

3 **POLICIES:**

4 6.1 Establish a Housing Element implementation strategy and schedule in conjunction with each  
5 biennial budget cycle. This implementation strategy can be periodically updated and amended  
6 by the City Council at any time thereafter and should detail the following:

7 6.1.1 Actions from this element to be added to department work plans for the next biennial  
8 budget cycle;

9 6.1.2 Any funding, including grants allocated to support the completion of these actions;

10 6.1.3 Any staff resources allocated to support the completion of these actions;

11 6.1.4 A schedule detailing the key actions and milestones for the completion of each action;  
12 and

13 6.1.5 A list of future actions expected to be proposed to be added to department work plans  
14 in the next three to five years.

15 6.2 Prepare a biennial report tracking the implementation of the Housing Element. The report will  
16 be provided to the City Council prior to the adoption of the budget.

17 6.3 Partner with state, regional, and countywide agencies to periodically track the effectiveness of  
18 the policies in this element, including the GMA- required implementation progress report due  
19 five years after each Comprehensive Plan periodic review.

20 6.4 Provide resources for actions to implement this element and respond to limited resources by  
21 using strategies such as:

22 6.4.1 Alternate funding sources;

23 6.4.2 Public-private partnerships;

24 6.4.3 Reducing project or program scope to align with current biennial budget constraints  
25 and

26 6.4.4 Amending the policies of the Housing Element to reflect the City’s capacity to  
27 implement the element.

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# Element 4 - Transportation

## I. INTRODUCTION

The Transportation Element provides policies and projects to guide the development of the Mercer Island transportation system in support of the City's vision for the future. The policies guide the City's actions, as well as the decisions related to individual developments.

The Transportation Element provides an inventory of Mercer Island's existing transportation system and includes auto, truck, bicycle, transit, and pedestrian.

## OBJECTIVES OF THE TRANSPORTATION ELEMENT

The City of Mercer Island has three main objectives within its Transportation Element:

- Develop multimodal goals, policies, programs, and projects which support the implementation of the Land Use Element of the Comprehensive Plan,
- Define policies and projects that encourage the safe and efficient development of the transportation system and
- Comply with legislative requirements for multimodal transportation planning.

Washington State's Growth Management Act (GMA) outlines specific requirements for the Transportation Element of the city's Comprehensive Plan. It calls for a balanced approach to land use and transportation planning to ensure that a city's transportation system can support expected growth and development. In addition, it mandates that capital facilities funds be adequate to pay for any necessary improvements to the transportation system. Finally, a city must adopt specific standards for the acceptable levels of congestion on its streets; these standards are called level of service (LOS) standards.

At the federal level, transportation funds have been focused on the preservation and improvement of transportation facilities and creating a multimodal approach to transportation planning. For Mercer Island, transportation projects that combine improvements for auto, buses, bicycles, and pedestrians have a much greater chance of receiving state and federal grant funds than those focusing solely on widening the road to carry more single-occupant vehicles.

Other legislative requirements addressed by the Transportation Element include the King County [2023-2024 \[Log 4-1\]](#) Countywide Planning Policies, the 1991 Commute Trip Reduction Act, the Americans with Disabilities Act (ADA), and the 1990 federal Clean Air Act Amendments. Each of these laws emphasizes closer coordination between a jurisdiction's land use planning and its approach to transportation planning.

## TRANSPORTATION TODAY

Most of Mercer Island's streets are two-lane residential streets with low to moderate traffic volumes. Island Crest Way, a north-south arterial that runs the length of the Island, is an exception because it is a principal feeder route to I-90 and the Town Center. East and West Mercer Way ring the Island and provide two more connections with I-90. SE 40th Street and Gallagher Hill Road also carry high traffic volumes in the north-central portion of the Island. In addition to arterial streets, the local street network provides access to private residences and properties. Public transit serves the Mercer Island Park and Ride and other locations on the Island.

1 Mercer Island has over 56 miles of trails, sidewalks, and bicycle lanes for non-motorized travel. The  
2 regional Mountains-to-Sound Greenway Trail runs along the I-90 corridor, providing a convenient  
3 connection to Seattle and Bellevue for pedestrians and bicyclists.

4 The Sound Transit East Link light rail line will change how Mercer Island residents travel and live. A  
5 new light rail station located north of the Town Center, on the I-90 corridor between 77th Avenue SE  
6 and 80th Avenue SE, is scheduled to provide access to destinations in Seattle, Bellevue, and other cities  
7 that are part of the Sound Transit system. As part of this change, many of the buses from the east side of  
8 Lake Washington will terminate at Mercer Island, and bus riders will transfer to light rail. The existing  
9 park- and -ride at North Mercer Way was frequently at or near capacity prior to the pandemic, and  
10 parking demand will likely increase when the new light rail station opens. As part of the mitigation  
11 agreement with Sound Transit, additional parking for the light rail station will be added in the Town  
12 Center. In sum, these regional changes will likely affect travel and land use development patterns,  
13 particularly for the north end of the Island. The changes will also provide new opportunities for the  
14 Island and will support the vision and development of the Town Center.

15 **LAND USE ASSUMPTIONS — THE COMPREHENSIVE PLAN**

16 Mercer Island's Comprehensive Plan, of which the Transportation Element is a component, must  
17 be internally consistent. This means that the various requirements in each element must not contradict  
18 one another. Of particular importance is the relationship between the Transportation Element and the  
19 Land Use Element.

20 The transportation forecasts used in this element are based on Mercer Island's growth targets for  
21 housing and employment, regional traffic forecasts by the Puget Sound Regional Council, and local  
22 traffic counts. Within the 20-year planning period, the City's growth target is 1,239 new housing units  
23 and 1,300 new jobs to be generated on the Island by 2044.

24 The Land Use Element defines Mercer Island's strategy for managing future growth and physical  
25 land development over the 20-year planning period. The Transportation Element identifies  
26 transportation and multimodal goals and policies consistent with the vision of the Land Use Element.

27 **TOWN CENTER PLAN**

28 The 1994 Town Center Plan for Mercer Island was updated in 2016 through a two-year long  
29 cooperative effort of City staff, consultants, and many community members. Specific goals and policies  
30 related to transportation and mobility in the Town Center are in the Land Use element.

31 The Sound Transit Link Light Rail station located on the I-90 corridor between 77th Avenue SE and  
32 80th Avenue SE will continue to focus on multimodal development and population growth within the  
33 Town Center area.

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**II. TRANSPORTATION GOALS AND POLICIES**

The following transportation goals and policies have been developed to guide transportation decisions for Mercer Island. They have been crafted to be consistent with all other Comprehensive Plan elements, including the Land Use Element. They also serve to further articulate and implement the City's vision for the future.

**GOAL 1:**

Encourage the most efficient use of the transportation system through effective management of transportation demand and the transportation system.

- 1.1 Encourage measures to reduce vehicular trips using Transportation Demand Management strategies, such as preferential parking for carpools/vanpools, alternative work hours, bicycle parking, and distribution of information and promotion of non-motorized travel, transit and ridesharing options.
- 1.2 Encourage businesses and residential areas to explore opportunities for shared parking and other parking management strategies.
- 1.3 Employ transportation system management (TSM) techniques to improve the efficient operation of the transportation system, including, but not limited to: through traffic and turn lanes, management of street parking, signals, and other traffic control measures.

**GOAL 2:**

Receive the maximum value and utility from the City's investments in the transportation system.

- 2.1 Place a high priority on maintaining the existing transportation facilities and the public rights-of-way.
- 2.2 Prioritize expenditures in the transportation system, recognizing the need to maintain existing transportation assets, meet adopted service level goals, and emphasize continued investments in non-motorized transportation facilities. Make transportation investments that improve economic and living conditions to retain and attract businesses and workers to Mercer Island.
- 2.3 Encourage partnerships with nonprofit providers and the private sector in the provision and operation of the transportation system.
- 2.4 Coordinate street improvement projects with utilities, developers, neighborhoods, and other parties in order to minimize roadway disruptions and maintain pavement integrity.
- 2.5 Explore all available sources for transportation funding, including grants, impact fees, and other local options as authorized by the state legislature.
- 2.6 Prioritize transportation investments in the Town Center that promote mixed-use and compact development and provide multimodal access to regional transit facilities.
- 2.7 Apply technologies, programs, and other strategies to optimize the use of existing infrastructure and reduce congestion, vehicle miles traveled, and greenhouse gas emissions.

**GOAL 3:**

Minimize negative transportation impacts on the environment.

- 1           3.1    Use design, construction and maintenance methods, and low- impact development
- 2                    strategies to minimize adverse health and environmental impacts related to water quality,
- 3                    noise, light, stormwater, and pollution for all communities.
  
- 4           3.2    Work with WSDOT and other agencies to minimize impacts on Island facilities and
- 5                    neighborhoods from traffic congestion on regional facilities, implement ramp metering, and
- 6                    provide transit services and facilities.
  
- 7           3.3    Construct transportation improvements with sensitivity to existing trees and vegetation.
- 8                    Encourage programs that plant and retain trees in unused portions of public rights-of-way.

9   **GOAL 4:**

10 Provide transportation choices for travelers through the provision of a complete range of transportation  
11 facilities and services.

- 12           4.1    Work with King County Metro, Sound Transit, and other providers to ensure adequate
- 13                    transit services to meet the needs of the Island, including:
  - 14                    4.1.1    Maintain convenient transit connections to regional activity centers, including the
  - 15                                  Seattle CBD, Bellevue, University of Washington, and other centers;
  - 16                    4.1.2    Provide convenient transit service for travel on Mercer Island and enhance
  - 17                                  connections to regional transit stations, including the future Link light rail station
  - 18                                  and
  - 19                    4.1.3    Continue to expand innovative transit services, including demand- responsive transit
  - 20                                  for the general public, subscription bus, or custom bus services.
  - 21                    4.1.4    Explore the possibility of on-demand intra-Island shared EV shuttle services to
  - 22                                  connect neighborhoods to Town Center and Link Light rail.
  
- 23           4.2    Provide for and encourage non-motorized travel modes consistent with the Parks,
- 24                    Recreation and Open Space Plan, ~~Parks and Recreation Plan~~ and Pedestrian and Bicycle
- 25                    Facilities Plan. [Log 4-2]



- 1 4.3 Support opportunities to facilitate transfers between different travel modes through
- 2 strategies such as:
- 3 4.3.1 Providing small park and ride facilities throughout the Island; and
- 4 4.3.2 Improving pedestrian access to transit with on and off-road pedestrian
- 5 improvements.
- 6 4.4 Investigate opportunities for operating, constructing and financing park- and -ride lots for
- 7 Mercer Island residents only.
- 8 4.5 Encourage site and building design that promotes pedestrian activity, ridesharing
- 9 opportunities, and the use of transit.
- 10 4.6 Study opportunities to provide innovative last-mile solutions serving the Town Center, light
- 11 rail station, and park and ride.
- 12 4.7 Promote the development of multimodal linkages to transit in the Town Center District.
- 13 4.8 Promote the mobility of people and goods through a multimodal transportation system
- 14 consistent with the Pedestrian and Bicycle Facilities Plan.
- 15 4.9 Development of programs to address the needs of people who do not drive (e.g., elderly,
- 16 minors, low-income, and persons with disabilities).
- 17 4.10 Provide adequate facilities for secure bicycle storage in City parks and at customer-facing City
- 18 buildings.
- 19 4.11 Prioritize “complete street” concepts in all material roadway construction or expansion.

20 **GOAL 5:**

21 Comply with local, regional, state and federal requirements related to transportation.

- 22 5.1 Comply with the requirements of the federal and state Clean Air Acts and work with other
- 23 jurisdictions in the Puget Sound region to achieve conformance with the State
- 24 Implementation Plan.
- 25 5.2 Ensure that all transportation improvements are consistent with the adopted Americans
- 26 with Disabilities Act (ADA) Transition Plan. The 2022 Americans with Disabilities Act (ADA)
- 27 Transition Plan and its successors is adopted by reference. [Log 4-3]
- 28 5.3 Comply with the Commute Trip Reduction requirements through the continued
- 29 implementation of a CTR plan.
- 30 5.4 Work with the participants of the Eastside Transportation Partnership (ETP) to coordinate
- 31 transportation planning for the Eastside subarea.
- 32 ~~5.5 Comply with state initiatives and directives related to climate change and greenhouse gas~~
- 33 ~~reduction. Identify implementable actions that improve air quality, reduce air pollutants,~~
- 34 ~~and promote clean transportation technologies.~~ [Log 4-4]

35 **GOAL 6:**

36 Ensure coordination between transportation and land use decisions and development.

- 37 6.1 Ensure compatibility between transportation facilities and services and adjacent land uses,
- 38 evaluating aspects such as:

- 1           6.1.1   potential impacts of transportation on adjacent land use;
- 2           6.1.2   potential impacts of land development and activities on transportation facilities and
- 3                services; and
- 4           6.1.3   need for buffering and/or landscaping alongside transportation facilities.
- 5           6.2   Develop strategies to manage property access along arterial streets in order to preserve
- 6                their function.
- 7           6.3   In the project development review process, evaluate transportation implications including,
- 8                6.3.1   congestion and level of service;
- 9                6.3.2   connectivity of transportation facilities and services from a system perspective;
- 10              6.3.3   transit needs for travelers and transit operators; and
- 11              6.3.4   non-motorized facilities and needs.
- 12           6.4   Ensure that transportation improvements, strategies, and actions needed to serve new
- 13                developments are in place at the time new development occurs or are financially committed
- 14                and scheduled for completion within six years.
- 15           6.5   As part of a project's SEPA review, review the project's impact on transportation and require
- 16                mitigation of on-site and off-site transportation impacts. The City shall mitigate the
- 17                cumulative impacts of SEPA-exempt projects through the implementation of the
- 18                Transportation Improvement Program.
- 19           6.6   Maintain standards and procedures for measuring the transportation impact of a proposed
- 20                development and for mitigating impacts.
- 21           6.7   Participate in the review of development and transportation plans outside the City
- 22                boundaries that may have an impact on the Island and its transportation system and
- 23                consider the effect of the City's transportation plans on other jurisdictions.
- 24           6.8   Encourage transit, bicycle, and pedestrian principles in the design of projects, including:
- 25                6.8.1   locating structures on the site in order to facilitate transit and non-motorized travel
- 26                    modes;
- 27                6.8.2   placing and managing on-site parking to encourage travel by modes other than
- 28                    single- occupant vehicles;
- 29                6.8.3   provision of convenient and attractive facilities for pedestrians and bicyclists; and
- 30                6.8.4   provision of public easements for access and linkages to pedestrian, bicycle, and
- 31                    transit facilities.
- 32           6.9   Require adequate parking and other automobile and bicycle facilities to meet the
- 33                anticipated demand generated by new development.

34 **GOAL 7:**

35 Provide a safe, convenient, and reliable transportation system for Mercer Island.

- 36           7.1   Include safety accommodations for all travelers in the City's roadway design standards.
- 37           7.2   Provide a safe transportation system through maintenance and upkeep of transportation
- 38                facilities.

- 1 7.3 Seek to reduce the number of deaths and serious injuries caused by vehicle collisions on
- 2 Mercer Island.
- 3 7.4 Emphasize transportation network connectivity to minimize travel distances and emergency
- 4 response times by avoiding permanent street closures for through traffic.
- 5 7.5 Monitor the condition and performance of the transportation system to compare growth
- 6 projections with actual conditions, assess the adequacy of transportation facilities and
- 7 services, and identify locations where improvements may become necessary.
- 8 7.6 Monitor traffic collisions, ~~community~~ ~~citizen~~ input/complaints, traffic violations, and traffic
- 9 volumes to identify and prioritize locations for safety improvements. [Log 4-5]
- 10 7.7 Where a need is demonstrated, consider signage, traffic controls, or other strategies to
- 11 improve the safety of pedestrian crossings.
- 12 7.8 Verify the policies, criteria, and process to determine when and under what conditions
- 13 private roads and privately maintained roads in the public right-of-way should be accepted
- 14 for public maintenance and improvement.
- 15 7.9 Coordinate with local and regional emergency services to develop priority transportation
- 16 corridors and coordinated strategies to protect and recover from disaster.
- 17 7.10 Strive to create a complete, connected, active transportation system allowing direct and
- 18 safe access for active transportation modes.
- 19 7.11 Consider requiring that new or materially remodeled public institutions, commercial mixed-
- 20 use, and multifamily facilities should have sufficient storage for bicycles and other active
- 21 transportation modes.

22 **GOAL 8:**

23 Preserve adequate levels of accessibility between Mercer Island and the rest of the region.

- 24 8.1 Continue to recognize I-90 as a highway of statewide significance.
- 25 8.2 Work with King County Metro and Sound Transit to ensure mobility and adequate transit
- 26 service levels linking Mercer Island to the rest of the region.
- 27 8.3 Work with WSDOT, King County Metro, and Sound Transit to ensure the provision of
- 28 adequate Park and Ride capacity for Island residents.
- 29 8.4 Maintain an effective role in regional transportation planning, decision-making, and
- 30 implementation of transportation system improvements.

31 **GOAL 9:**

32 Balance the maintenance of quality Island neighborhoods with the needs of the Island's transportation

33 system.

- 34 9.1 Strive to minimize traffic impacts to neighborhoods and foster a "pedestrian-friendly"
- 35 environment.
- 36 9.2 Address parking overflow impacts on neighborhoods caused by major traffic generators
- 37 such as schools, businesses, parks, and multifamily developments.
- 38 9.3 Provide facilities for pedestrians and bicyclists designed to keep individual neighborhood
- 39 characteristics.

1 9.4 Work with King County Metro to provide public transit vehicles and services that are more in  
2 scale with the transportation needs of the City's neighborhoods and the capacity of its local  
3 road network.

4 9.5 Maintain comprehensive street design guidelines and standards that determine the  
5 appropriate function, capacity, and improvement needs for each street/roadway, while  
6 minimizing construction and neighborhood impacts.

7 **GOAL 10:**

8 Maintain acceptable levels of service for transportation facilities and services on Mercer Island.

9 10.1 The City of Mercer Island Level of Service (LOS) at arterial street intersections shall be a  
10 minimum of "C" within and adjacent to the Town Center and "D" for all other intersections.

11 10.2 Use the level of service standard to evaluate the performance of the transportation system  
12 and guide future system improvements and funding. Emphasize projects and programs that  
13 focus on the movement of people and provide alternatives to driving alone.

14 10.3 Implement the following strategy when vehicle capacity or funding is insufficient to  
15 maintain the LOS standard: (1) seek additional funding for capacity improvements, (2)  
16 explore alternative, lower-cost methods to meet level-of-service standards (e.g.,  
17 transportation demand management program, bicycle corridor development or other  
18 strategies), (3) reduce the types or size of development, (4) restrict development approval,  
19 and (5) reevaluate the level of service standard to determine how it might be adjusted to  
20 meet land use objectives.

21 10.4 Ensure that the City's level of service policies is linked to the land use vision and comply with  
22 concurrency requirements.

23 10.5 Revise the Transportation Element if the Land Use and/or Capital Facilities Element of the  
24 Comprehensive Plan are changed to maintain a balanced and consistent plan.

25 10.6 Levels of service for pedestrian, bicycle, and transit transportation modes should be  
26 established.

27 10.7 Work with partners to establish multimodal level of service (MMLOS) standards. MMLOS  
28 policies should detail the City's actions to ensure transportation facilities and services meet  
29 those standards.

30 **GOAL 11:**

31 Ensure parking standards support the land use policies of the Comprehensive Plan.

32 11.1 Continue implementing flexible parking requirements for Town Center development based  
33 on the type and intensity of the proposed development; site characteristics; likelihood for  
34 parking impacts to adjacent uses; opportunities for transit, carpooling, and shared parking;  
35 and potential for enhancements to the pedestrian environment.

36 11.2 Maintain the current minimum parking requirements as adopted in City code or as required  
37 by GMA of three off-street spaces for single-family residences, but may consider future  
38 code amendments that allow for the reduction of one of the spaces, provided that the  
39 quality of the environment and the single family neighborhood is maintained. [Log 4-6]

1 11.3 Support business development in the downtown area by prioritizing on-street parking  
2 spaces in the Town Center for short-term parking and encourage the development of off-  
3 street shared parking facilities for long-term parking in the Town Center.

4 11.4 Have ample Town Center parking, both on-street and off, and the ability to park once and  
5 walk to a variety of retail shops. [Log 2-17B]

6 11.5 Reduce the Town Center land area devoted to parking by encouraging structured and  
7 underground parking. Parking should be convenient and safe. [Log 2-18B]

8 11.6 Encourage improved access to transit, bicycle, pedestrian, and shared parking facilities to  
9 reduce trip generation and provide transportation alternatives, particularly for secondary  
10 trips once users reach the Town Center. [Log 2-19B]

11 11.7 Consider a range of regulatory and incentive approaches that can increase the supply of  
12 public parking in the Town Center in conjunction with development proposals. [Log 2-20B]

13 11.8 On and off-street parking in Town Center should be well lit, convenient, and well-signed so  
14 that drivers can easily find and use it. [Log 2-21B]

15 11.9 Develop long-range plans to meet the commuter parking needs of Mercer Island residents.  
16 [Log 2-22B]

17 11.10-Prioritize parking for Mercer Island residents within the Town Center. [Log 2-23B]

18 11.114 Adopt the 2023 Town Center Parking Plan and its successors by reference.

19 **GOAL 12:**

20 Promote bicycle and pedestrian networks that safely access and link commercial areas, residential areas,  
21 schools, parks, and transit within the City.

22 12.1 Maximize the safety and functionality of the bicycle system by enhancing road shoulders  
23 which are distinguished from designated bicycle lanes.

24 12.2 Adopt the Pedestrian and Bicycle Facilities Plan and its successors by reference. Implement  
25 the Plan to meet existing and anticipated needs for nonmotorized transportation. This Plan  
26 should be coordinated with other transportation planning efforts and periodically updated.

27 12.3 Standardize treatments for pedestrian crossings within the City.

28 12.4 Study opportunities for electric bicycle facilities that serve the Town Center, light rail  
29 station, and park- and -ride.

30 12.5 Strive to build community through the in-person interactions facilitated by active  
31 transportation at community connection points (schools, library, community centers, bike-  
32 share hubs, etc.).

33 12.6 Prioritize areas near schools and commercial areas to provide higher level of service for  
34 pedestrians, bicycles, and transit.

35 12.7 Coordinate with Mercer Island School District to plan for safe routes to schools.

36 **GOAL 13:**

37 13.1 Town Center streets should be viewed as multiple-use facilities, providing for the following  
38 needs:

39 13.1.1 Access to local businesses and residences.

- 1            13.1.2 Access for emergency vehicles.
- 2            13.1.3 Routes for through traffic.
- 3            13.1.4 Transit routes and stops.
- 4            13.1.5 On-street parking.
- 5            13.1.6 Pedestrian and bicycle travel
- 6            13.1.7 Sidewalk activities, including limited advertising and merchandising and restaurant
- 7                            seating.
- 8            13.1.8 Occasional special events and outdoor entertainment. [Log 2-9B]
- 9
- 10           13.21 Town Center streets should be pedestrian-friendly and provide for safe and convenient
- 11                            multi-modal access to existing and future development in the Town Center. [Log 2-10B]
- 12           13.32 Design streets using universal design principles to allow older adults and individuals with
- 13                            disabilities to "stroll or roll," and cross streets safely. [Log 2-11B] Pedestrian routes should
- 14                            be designed to break up larger City blocks. [Log 2-16B]
- 15           13.43 78th Avenue SE and SE 27<sup>th</sup> Street should be the primary pedestrian corridors in the Town
- 16                            Center, with ample sidewalks, landscaping, and amenities. [Log 2-12B]
- 17           13.54 77th Avenue SE should serve as the primary bicycle corridor connecting the regional bicycle
- 18                            network along I-90 and the planned light rail station with Mercerdale Park and the rest of the
- 19                            Island south of the Town Center. [Log 2-13B]
- 20

**III. TRANSPORTATION SYSTEM—EXISTING CONDITIONS**

22            This section describes and inventories the current transportation system serving Mercer Island.  
23            Major modes of transportation serving Mercer Island include automobiles, non-motorized modes such as  
24            walking and biking, and public and school transit.

**ROADWAY NETWORK**

26            Mercer Island has over 75 miles of public roads. Interstate 90 (I-90) runs east-west across the  
27            northern end of Mercer Island, providing the only road and transit connection to the rest of the Puget  
28            Sound region. Access to the I-90 on-ramps and off-ramps is provided at West Mercer Way, 76th Avenue  
29            SE, 77th Avenue SE, 80th Avenue SE, Island Crest Way, and East Mercer Way.

30            Most of the road network comprises two-lane local streets serving the Island's residential areas.  
31            Arterial roadways comprise approximately 25 miles, or one-third, of the system. In addition to public  
32            roads, numerous private roads are serving individual neighborhoods and developments on the Island.

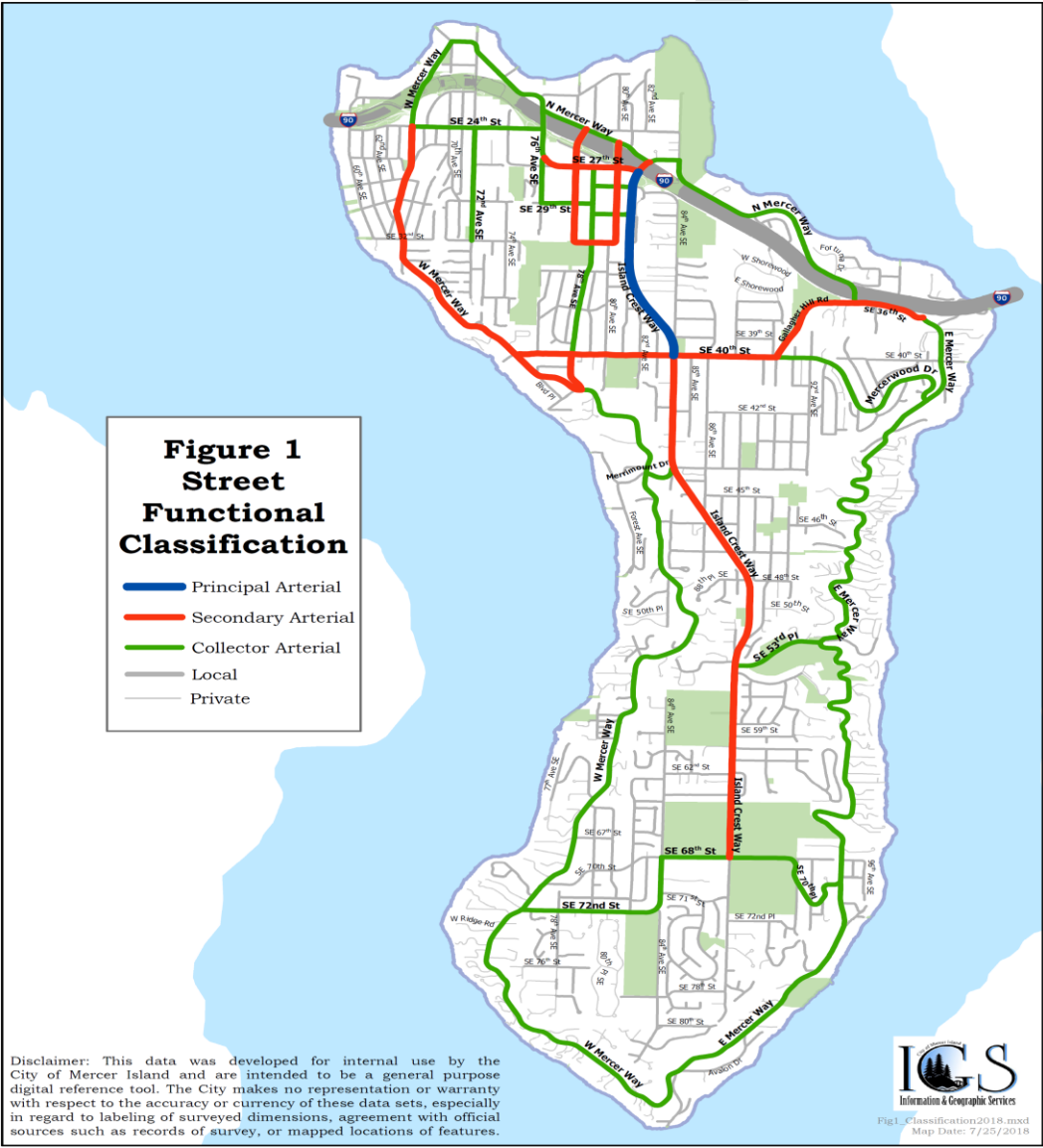
33            Roadways on the Island are classified into different categories according to their purpose and  
34            physical characteristics. The categories are:

- 35            • **Principal arterials** carry the highest volumes of traffic and provide the best mobility in the
- 36                            roadway network. These roads generally have higher speed limits, higher traffic volumes, and
- 37                            limited access to adjacent land uses.
- 38            • **Secondary arterials** connect with and augment principal arterials and generally have a higher
- 39                            degree of access to adjacent land, lower traffic volumes, and lower travel speeds.
- 40            • **Collector arterials** provide for movement within neighborhoods, connecting to secondary and
- 41                            principal arterials; they typically have low traffic volumes and carry little through traffic.

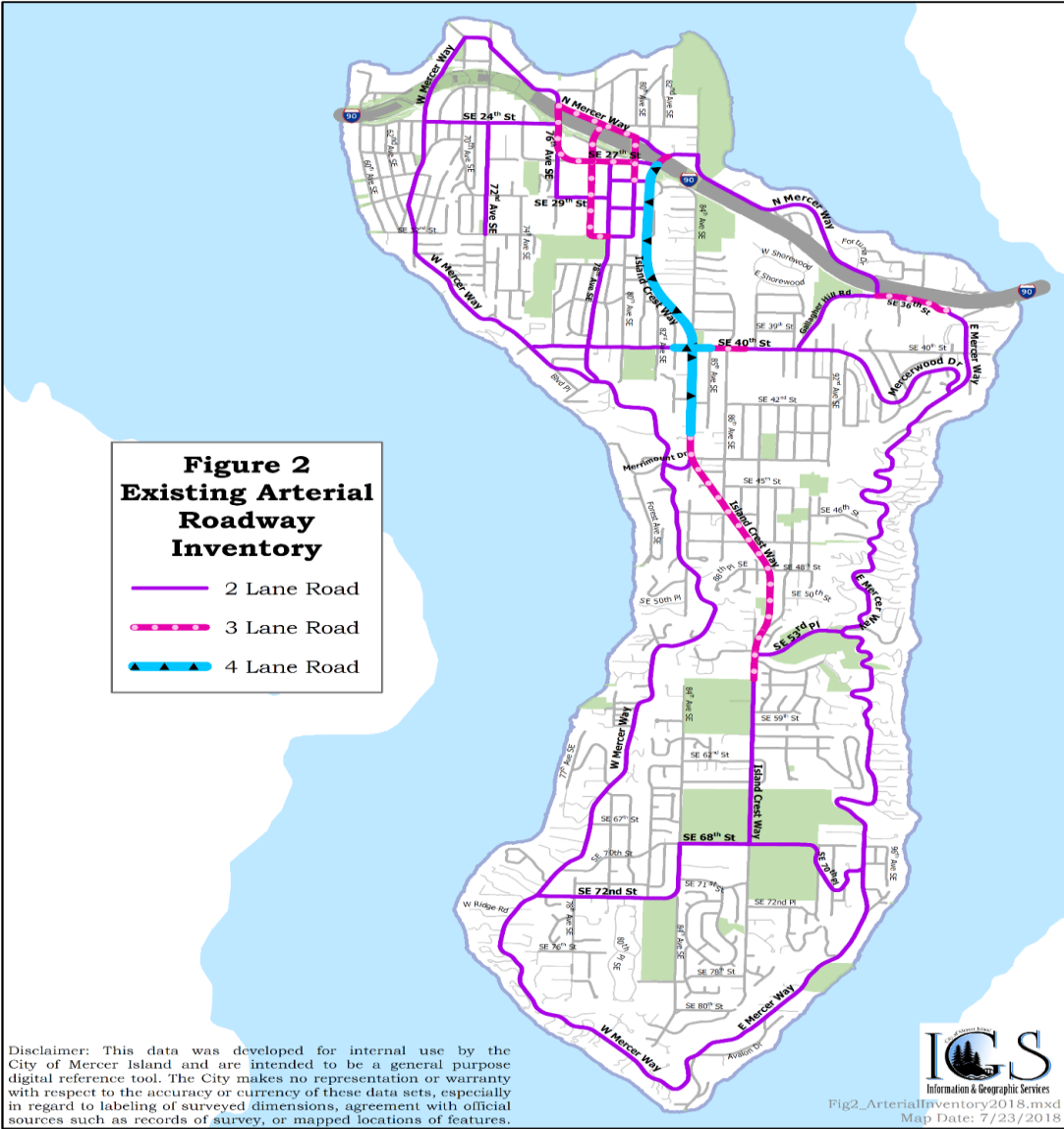
- 1 • **Local streets** provide direct access to abutting properties and carry low traffic volumes at low  
2 travel speeds. Local streets are usually not intended for through traffic.

3 Individual streets are assigned classifications based on several criteria, including the type of travel  
4 to be served, the role of the street in the overall street network and transportation system, physical  
5 characteristics, traffic characteristics, and adjacent land uses. Based on City staff recommendations, the  
6 City Council periodically reviews and updates the street classification system, its criteria, and specific  
7 street classification designations.

8 Figure 1 shows the street functional classifications. Figure 2 shows the number of travel lanes, and  
9 Figure 3 shows the posted speed limits of arterial roadways.



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### LEVEL OF SERVICE STANDARDS

Level of Service (LOS) is a measurement of the quality of traffic flow and congestion at intersections and roadways. LOS is defined by the amount of delay experienced by vehicles traveling through an intersection or on a roadway. LOS is based on an A-F scale with LOS A representing little or no delay and LOS F representing very long delays.

Under the Growth Management Act, each local jurisdiction is required to establish a minimum threshold of performance for its arterial roadways. Cities use this standard to identify specific actions to maintain the adopted LOS standard. The City of Mercer Island has established its Level of Service standard at intersections of two arterial streets as LOS C within and adjacent to the Town Center and LOS D elsewhere. This standard applies to the operation during either the AM or PM peak periods. The intersection of SE 53rd Place/Island Crest Way does not have sufficient volumes on SE 53rd Street to warrant a signal and is exempt from the LOS D standard until traffic volumes increase, and signal warrants are met.

1 To be consistent with the WSDOT standard for I-90 and its ramp intersections, the City will accept  
2 LOS D at those intersections. I-90 is designated as a Highway of Statewide Significance under RCW  
3 47.06.140.

4 **TRAFFIC OPERATIONS**

5 For transportation planning purposes, traffic operations are typically analyzed during the busiest  
6 hour of the street system, when traffic volumes are at peak levels. On Mercer Island, the peak hour of  
7 traffic operations typically corresponds with the afternoon commute, which falls between 4:00 PM and  
8 6:00 PM (PM peak hour). Traffic counts were collected and analyzed at 39 intersections throughout the  
9 Island.

10 Select intersections for the AM peak hour were counted and analyzed to understand  
11 transportation system during the morning commute, which typically peaks between 7:30 AM and 8:30  
12 AM.

13 Table 1 and Figure 4 show the AM and PM peak hour operations for each of the study  
14 intersections. Outside of the Town Center, the analysis shows that during the AM and PM peak hours, all  
15 intersections operate at LOS D or better for existing conditions, except the intersection of SE 53rd  
16 Place/Island Crest Way, which operates at LOS F during the morning and afternoon peak hours.

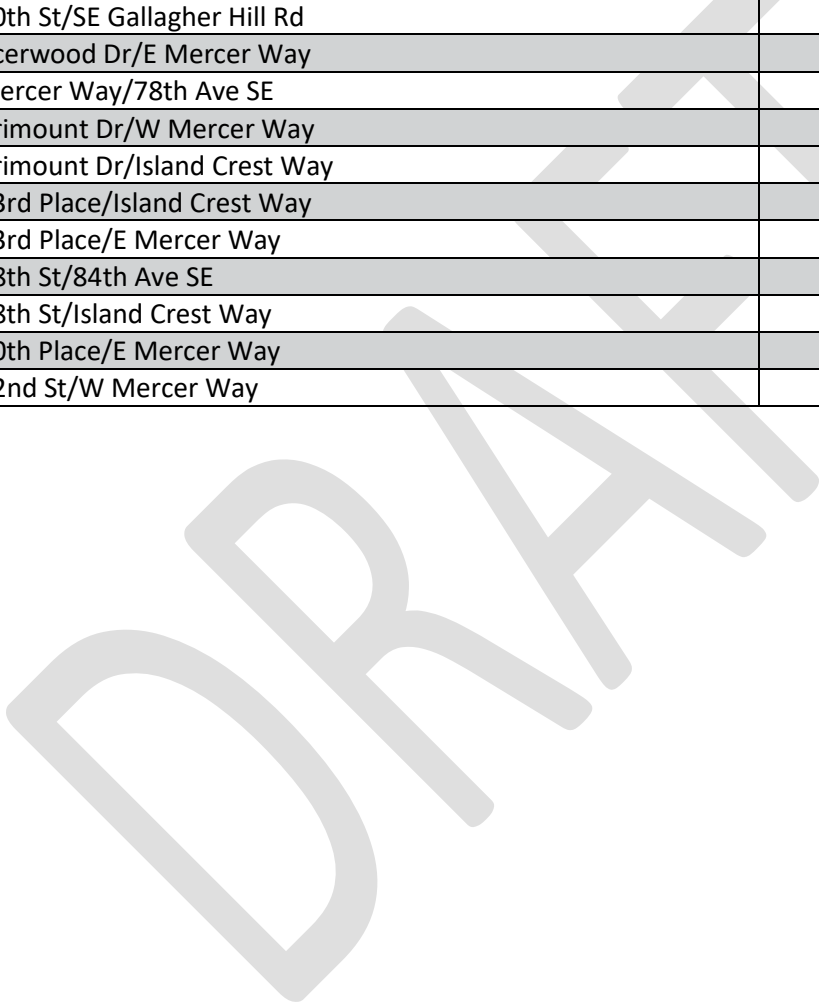
17 Within and adjacent to the Town Center, where the LOS C standard applies, all intersections  
18 operate within this standard during the morning and afternoon peak hours.

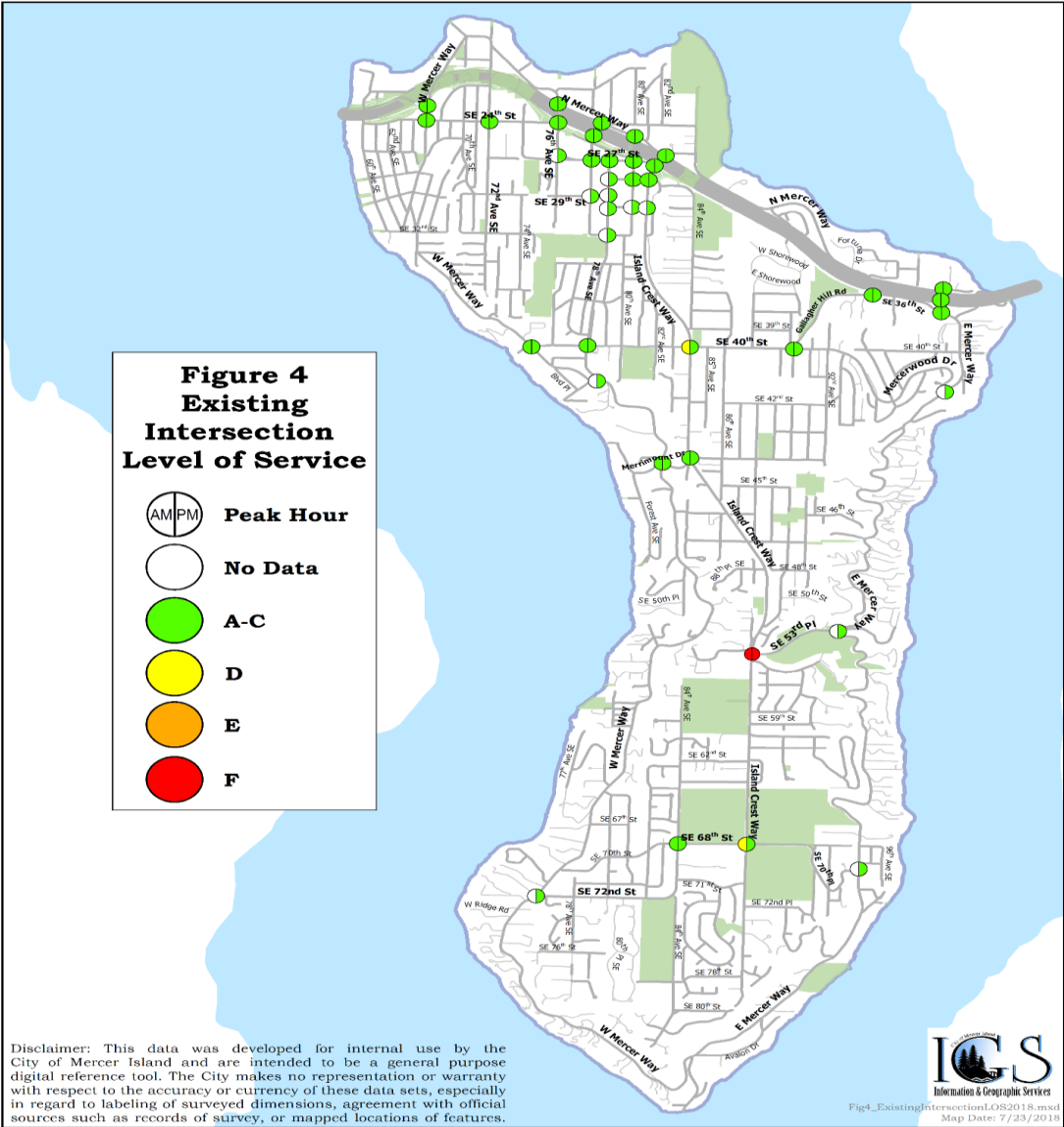
19 **Table 1. Existing Intersection Operations**

| Intersection                                                                 | AM Peak Hour | PM Peak Hour |
|------------------------------------------------------------------------------|--------------|--------------|
| <b>Intersections Within and Adjacent to the Town Center (LOS C Standard)</b> |              |              |
| SE 24th St/76th Ave SE                                                       | B            | B            |
| N Mercer Way/77th Ave SE                                                     | A            | A            |
| N Mercer Way/Park & Ride/80th Ave SE                                         | C            | C            |
| SE 27th St/76th Ave SE                                                       | —            | A            |
| SE 27th St/77th Ave SE                                                       | B            | B            |
| SE 27th St/78th Ave SE                                                       | A            | B            |
| SE 27th St/80th Ave SE                                                       | B            | C            |
| SE 28th St/78th Ave SE                                                       | —            | A            |
| SE 28th St/80th Ave SE                                                       | B            | B            |
| SE 28th St/Island Crest Way                                                  | B            | B            |
| SE 29th St/77th Ave SE                                                       | —            | B            |
| SE 29th St/78th Ave SE                                                       | —            | B            |
| SE 30th St/78th Ave SE                                                       | —            | B            |
| SE 30th St/80th Ave SE                                                       | —            | A            |
| SE 30th St/Island Crest Way                                                  | —            | B            |
| SE 32nd St/78th Ave SE                                                       | —            | B            |
| <b>WSDOT Intersections (LOS D Standard)</b>                                  |              |              |
| I-90 EB off-ramp/I-90 WB on-ramp/W Mercer Way                                | B            | B            |
| I-90 WB on-ramp/N Mercer Way/76th Ave SE                                     | A            | A            |
| I-90 EB off-ramp/77th Ave SE                                                 | B            | B            |
| I-90 WB off-ramp/N Mercer Way/Island Crest Way                               | D            | C            |
| I-90 EB on-ramp/SE 27th St/Island Crest Way                                  | B            | B            |

|                                                              |   |   |
|--------------------------------------------------------------|---|---|
| I-90 WB ramps/100th Ave SE                                   | B | A |
| I-90 EB off-ramp/100th Ave SE/E Mercer Way                   | B | B |
| I-90 EB on-ramp/SE 36th St/E Mercer Way                      | B | B |
| <b>Outside of Town Center Intersections (LOS D Standard)</b> |   |   |
| SE 24th St/W Mercer Way                                      | B | B |
| SE 24th St/72nd Ave SE                                       | A | B |
| SE 36th St/N Mercer Way                                      | C | C |
| SE 40th St/W Mercer Way                                      | B | A |
| SE 40th St/78th Ave SE                                       | A | B |
| SE 40th St/Island Crest Way                                  | D | C |
| SE 40th St/SE Gallagher Hill Rd                              | C | B |
| Mercerwood Dr/E Mercer Way                                   | — | A |
| W Mercer Way/78th Ave SE                                     | — | B |
| Merrimount Dr/W Mercer Way                                   | B | B |
| Merrimount Dr/Island Crest Way                               | C | C |
| SE 53rd Place/Island Crest Way                               | F | F |
| SE 53rd Place/E Mercer Way                                   | — | A |
| SE 68th St/84th Ave SE                                       | C | B |
| SE 68th St/Island Crest Way                                  | D | C |
| SE 70th Place/E Mercer Way                                   | — | A |
| SE 72nd St/W Mercer Way                                      | — | A |

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### PARKING

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Most parking in the City is provided by off-street parking lots, along residential access streets, or on-street spaces in select areas of the Town Center.

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### BICYCLE AND PEDESTRIAN FACILITIES

6

Bicycle and pedestrian facilities are a valuable asset for the residents of Mercer Island. These facilities are used for basic transportation, recreation, and going to and from schools, and contribute to our community's quality of life. In 1996, the City developed a Pedestrian and Bicycle Facilities Plan to provide a network of bicycle and pedestrian facilities. The plan focused on encouraging non-motorized travel and improving the safety of routes near the Island's elementary schools. Of the 47 projects identified in the plan, 38 were either fully or partially completed during the first 12 years of the plan.

12

A 2010 update to the plan included vision and guiding principles, goals and policies, an existing and future network, a list of completed projects, revised facility design standards, and a prioritized list of

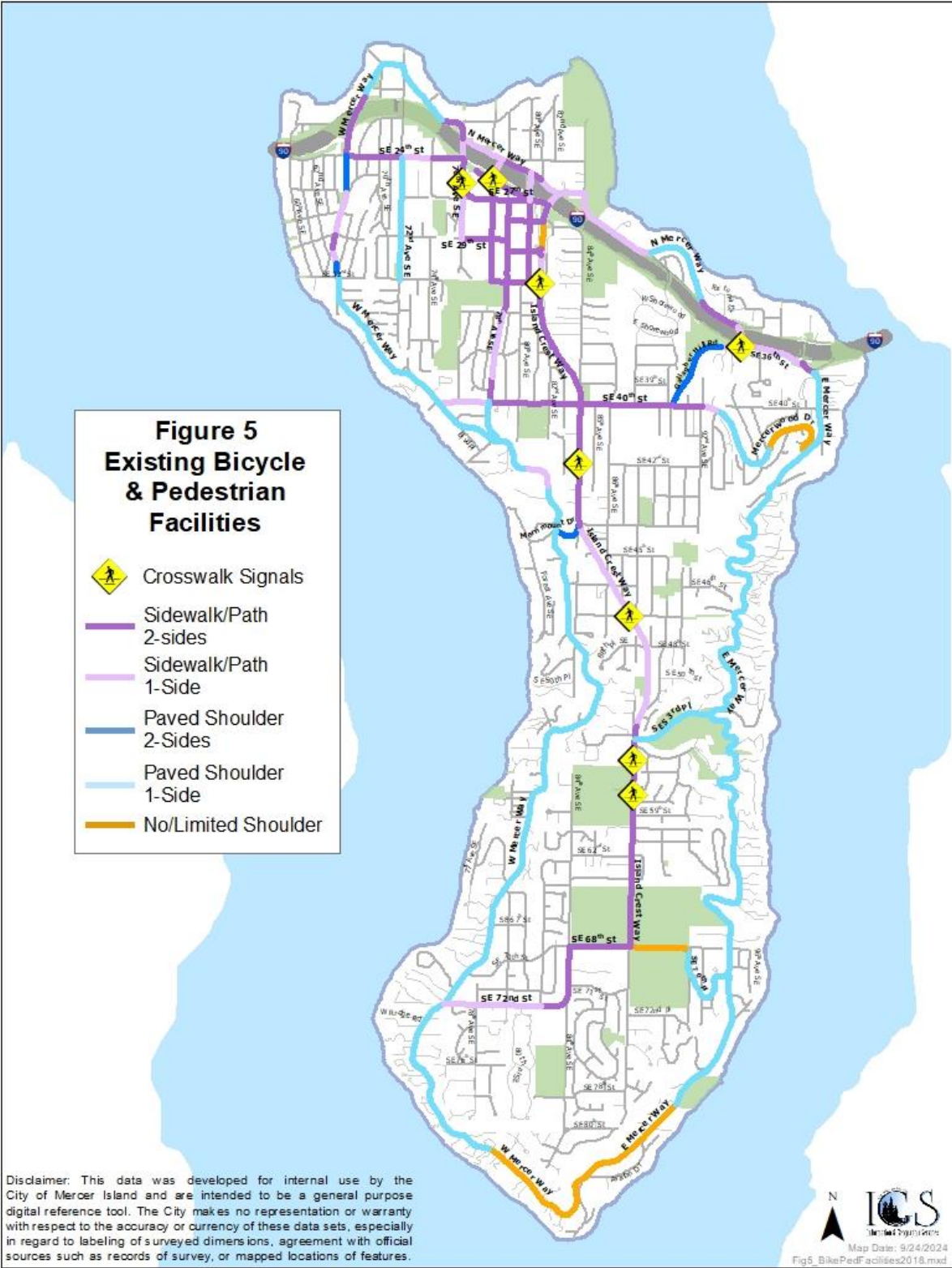
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1 projects. The plan emphasizes further development of safe routes to schools, completion of missing  
2 connections, and application of design guidelines.

3 A regional trail runs across the north end of the Island along the I-90 corridor, providing a  
4 convenient connection to Seattle and Bellevue for pedestrians and bicyclists. The majority of streets in  
5 the Town Center have sidewalks. In addition, there are sidewalks near schools and select streets.  
6 Throughout the Island, there are paved and unpaved shoulders and multiuse trails that provide for  
7 pedestrian mobility.

8 The bicycle network consists of designated bicycle facilities including bicycle lanes and sharrows,  
9 and shared non-motorized facilities, including shared use pathways, off-road trails, and paved shoulder  
10 areas. Figure 5 shows the pedestrian and bicycle facilities on the Island's arterial network.





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## PUBLIC TRANSPORTATION

The King County Metro Transit Department (Metro) and the regional transit agency, Sound Transit, provide public transportation services for Mercer Island and throughout King County. Five major types of service are offered on the Island: Link light rail, local fixed route service, regional express service, custom bus service, and access service.

When it opens, link light rail will run through Mercer Island along the median of I-90 with a station located north of the Town Center, between 77th Avenue SE and 80th Avenue SE. The light rail will provide frequent connections to Seattle, Bellevue, and other regional destinations.

Local fixed route transit service operates on the arterial roadway system and provides public transit service connecting residential and activity areas.

Regional express transit service, which also operates on fixed routes, is oriented toward peak- hour commuter trips between the Mercer Island Park and Ride and major employment and activity centers off the Island. Sound Transit and Metro provide express transit service west and east along I-90 into Seattle and Bellevue.

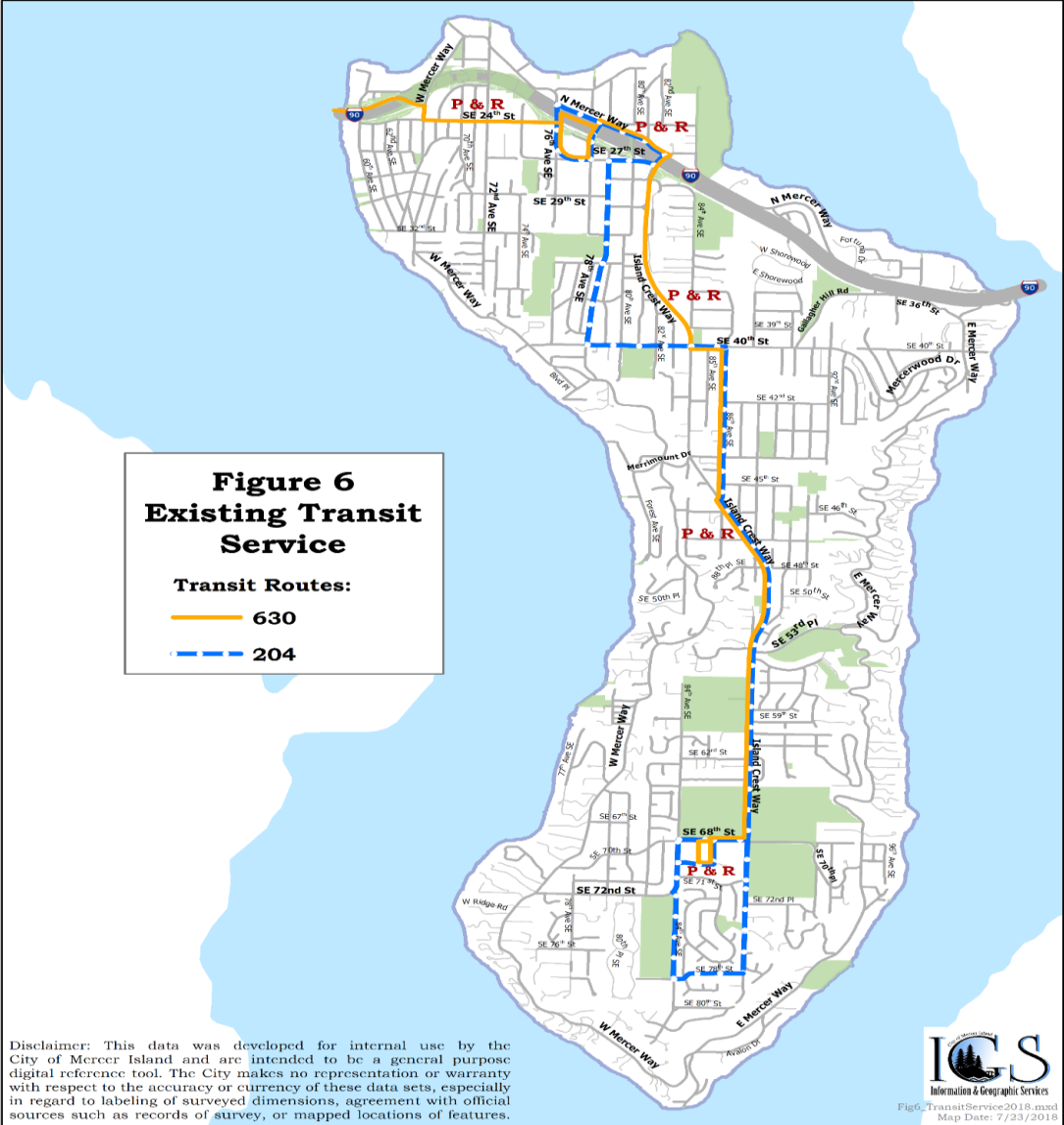
Custom bus service includes specially designed routes to serve specific travel markets, such as major employers, private schools, or other special destinations. These services are typically provided during peak commute hours and operate on fixed routes with limited stops. Custom bus service is provided between the Mercer Island Park- and- Ride, Lakeside School, and University Prep in Seattle.

Access service provides door-to-door transportation to elderly and special needs populations who have limited ability to use public transit. It covers trips within the King County Metro transit service area.

Figure 6 shows the current transit routes serving the Island. On Mercer Island, there are two routes that circulate throughout the City (Metro routes 204 and 630). At the Mercer Island Park- and -Ride, Sound Transit routes 550 and 554 connect Mercer Island to Seattle, Bellevue, and Issaquah.

Route 204 provides service between the Mercer Island Park- and -Ride lot and the Mercer Village Center.- It travels on 78th Avenue SE, SE 40th Street, 86th Avenue SE, Island Crest Way, and SE 68th Street to the Mercer Village Center.

Route 630 is a community shuttle that provides service between downtown Seattle and the Mercer Village Center.



### PARK - AND - RIDE

The Mercer Island Park -and- Ride is located north of I-90 on N Mercer Way near Mercer Island's Town Center. It has 447 spaces and is served by Metro and Sound Transit buses.

According to the Fourth Quarter 2017 Park and Ride Utilization Report prepared by King County, the Mercer Island lot was typically fully occupied during weekdays. Full occupancy of the Park and Ride was consistently observed prior to the pandemic. The 2023 Town Center Parking plan reports a single point in time weekday utilization at 67%, a consistent pattern post-pandemic. The City is continuing to take quarterly counts at the Park and Ride to measure use ahead of the opening of the new light rail station.

To supplement park and ride capacity on the Island, Metro has leased four private parking lots for use as park- and- ride lots, located at the Mercer Island Presbyterian Church, Mercer Island United Methodist Church, Congregational Church of Mercer Island, and the Mercer Village Center. These lots



1 are described in Table 2. Together, they provide an additional 81 parking spaces for use by Island  
2 residents.

3 **Table 2: Mercer Island Park and Ride Locations and Capacities**

| Lot                                    | Location                 | Capacity | Cars Parked | % Spaces Occupied |
|----------------------------------------|--------------------------|----------|-------------|-------------------|
| Mercer Island Park and Ride            | 8000 N Mercer Way        | 447      | 447         | 100%              |
| Mercer Island Presbyterian Church      | 3605 84th Ave SE         | 14       | 13          | 93%               |
| United Methodist Church                | 70th Ave SE & SE 24th St | 18       | 17          | 96%               |
| Mercer Village Center                  | 84th Ave SE & SE 68th St | 21       | 7           | 32%               |
| Congregational Church of Mercer Island | 4545 Island Crest Way    | 28       | 3           | 11%               |

Source: Metro Transit P&R Utilization Report Fourth Quarter 2017.

4 **SCHOOL TRANSPORTATION**

5 The Mercer Island School District (MISD) provides bus transportation for public early education  
6 (starting at age 3) through adult transition students (up to age 21) on Mercer Island; this includes  
7 primary education from kindergarten through 12<sup>th</sup> grade. The MISD operates approximately 40  
8 scheduled bus routes during the morning and afternoon.

9 **RAIL SERVICES & FACILITIES**

10 There are no railroad lines or facilities on Mercer Island. In the region, the Burlington Northern  
11 Railroad and Union Pacific Railroad companies provide freight rail service between Seattle, Tacoma,  
12 Everett, and other areas of Puget Sound, connecting with intrastate, interstate, and international rail  
13 lines. Amtrak provides scheduled interstate passenger rail service from Seattle to California and Chicago.  
14 Major centers in Washington served by these interstate passenger rail routes include Tacoma, Olympia,  
15 Vancouver, Everett, Wenatchee, Spokane, and Vancouver B.C.

16 **AIR TRANSPORTATION**

17 Mercer Island does not have any air transportation facilities or services. Scheduled and chartered  
18 passenger and freight air services are provided at Seattle-Tacoma International Airport in SeaTac, Payne  
19 Field in Everett, King County International Airport in south Seattle, and via float plane from Lake Union.

20 **WATER TRANSPORTATION**

21 Mercer Island does not have any public water transportation services. The City's public boat launch  
22 is on the east side of the Island, off East Mercer Way, under the East Channel Bridge.

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## IV. TRANSPORTATION SYSTEM—FUTURE NEEDS

This section describes the future transportation conditions and analysis used to identify future transportation needs and improvements.

### FUTURE TRAVEL DEMAND

Future traffic volumes were forecast for 2044 based on the City's land use and zoning, as well as the housing and employment growth targets identified in the 2021 King County Urban Growth Capacity report. More than 70 percent of new households and 76 percent of new jobs are forecasted to occur within the Town Center.

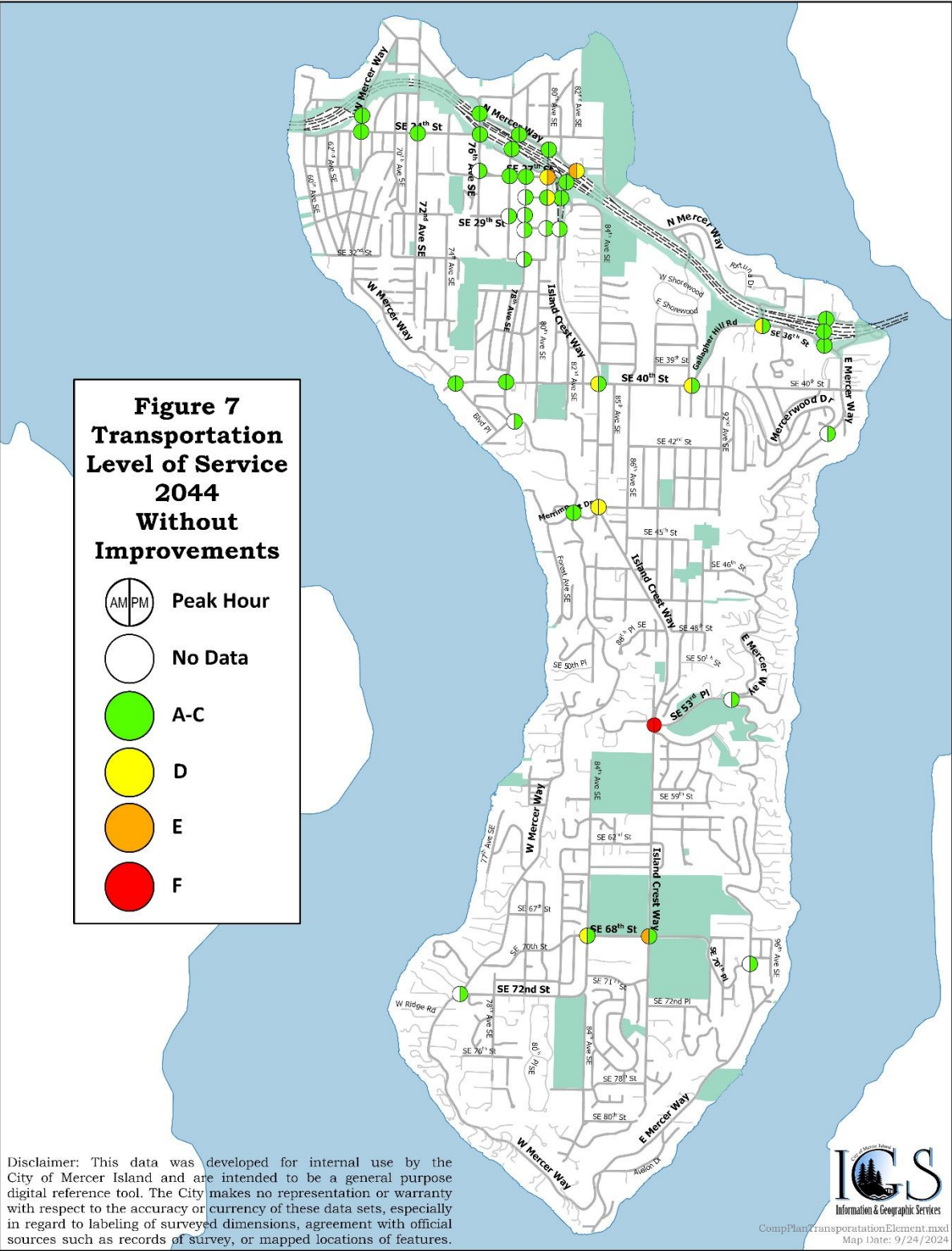
The analysis assumes that opening the East Link light rail line in 2025 will provide an additional travel option between the Town Center and regional destinations.

Town Center traffic growth reflects the higher potential for pedestrian and transit trips. Overall, the traffic growth in the Town Center is forecasted to increase by 28 percent between 2024 and 2044, an annual growth rate of 1.4 percent. For areas outside the Town Center, traffic growth is expected to be lower, with approximately ten percent growth between 2024 and 2044, with an annual growth rate of 0.5 percent. The resulting forecasted traffic volumes directly reflect the anticipated land use, housing, and employment growth assumptions for the Island.

### TRAFFIC OPERATIONS WITHOUT IMPROVEMENTS

The 2044 traffic analysis uses the forecasted growth in traffic and planned changes to the regional transportation system. Figure 7 shows the future traffic operations at the study intersections without any changes to roadway capacity on Mercer Island.

Results of the 2044 traffic operations analysis show that five intersections would operate below the LOS standards by 2044 if improvements are not made to the intersections. In the Town Center, the two intersections of SE 27th Street/80th Avenue SE and SE 28th Street/80th Avenue SE would operate at LOS D or worse during the AM or PM peak hours, without improvements. Outside the Town Center, the intersections of SE 53rd Place/Island Crest Way and SE 68th Street/Island Crest Way would operate below the LOS D standard during the AM or PM peak hours. The WSDOT-controlled intersection at the I-90 westbound off-ramp/N Mercer Way/Island Crest Way intersection would operate at LOS E during the 2044 AM peak hour. The City will work with the WSDOT to explore improvements at this intersection.



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## RECOMMENDED IMPROVEMENTS

In addition to the projects identified in the City's Six-Year 2023 – 2028 Transportation Improvement Program (TIP<sub>7</sub>), a future transportation needs analysis recommended additional projects based on the long-range mobility and safety needs through 2044. These include projects from the City's Transportation Impact Fee program and select projects from the City's Pedestrian and Bicycle Facilities Plan. Figure 8 shows the locations of the recommended improvement projects. Table 3 provides map identification, describes the location and details of each of the projects, and estimates project costs. The table is divided into two main categories of project types:

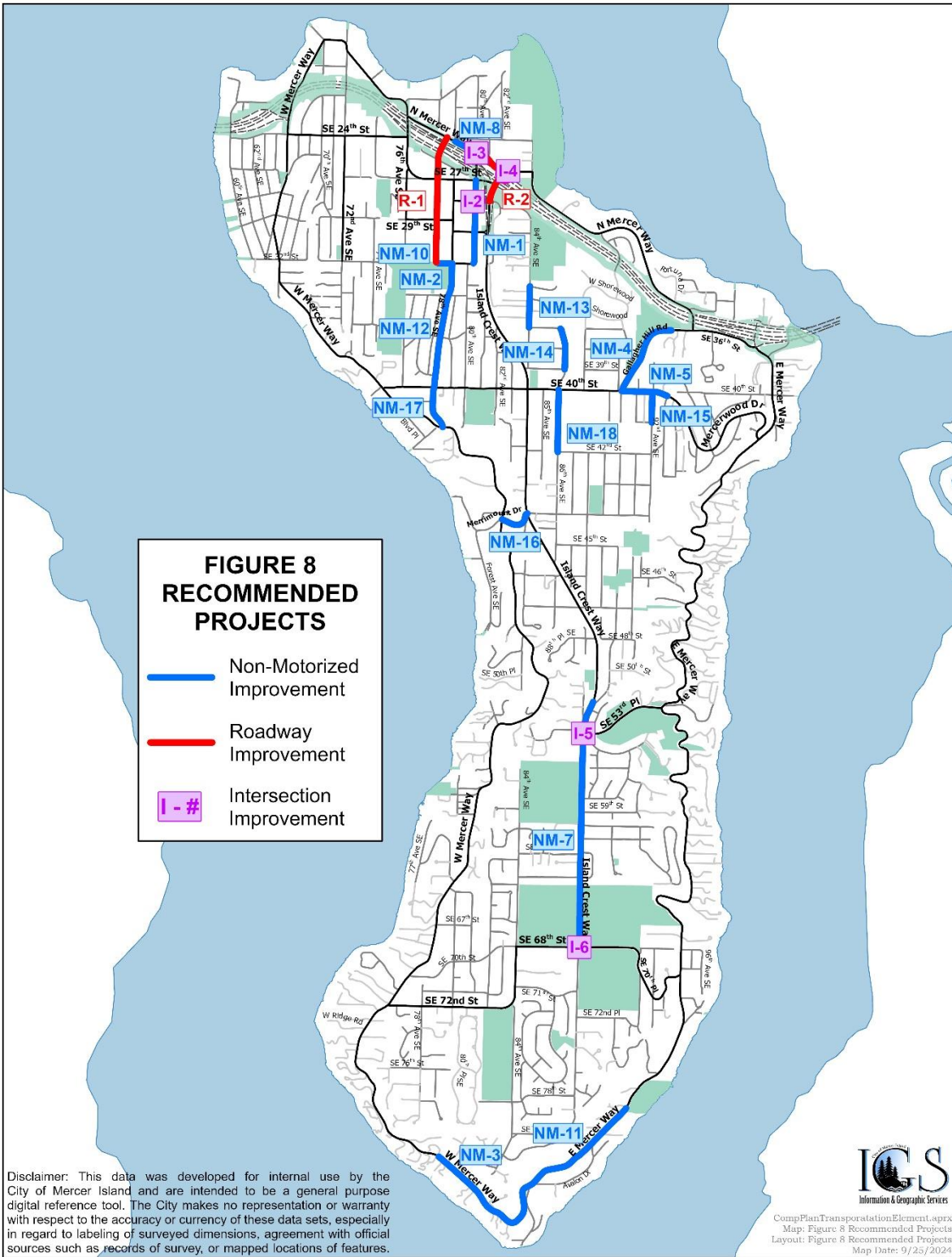
**Non-Motorized Projects** — The listed projects include new crosswalk improvements and pedestrian and bicycle facilities. They include projects from the City's Pedestrian and Bicycle Facilities Plan that connect residential areas to schools, parks, regional transit, and other destinations.

**Intersection/Road Projects** — These projects increase the capacity and safety of an intersection or roadway segment. They include the maintenance of existing roadway segments to ensure that the City's current street system is maintained.

The recommended improvements identify approximately \$60 million in transportation improvements over the next 20 years. About 50 percent (\$30 million) of the total is for street preservation and resurfacing projects to maintain the existing street system. Another 37 percent (\$22 million) is for non-motorized system improvements. About 13 percent (\$8 million) is for intersection and roadway improvements.

## TRAFFIC OPERATIONS WITH RECOMMENDED IMPROVEMENTS

With the recommended improvements, the intersection operations will meet the City's LOS standard for intersection operation, and the transportation system will provide a better network for pedestrian and bicycle travel, allowing greater mobility for Island residents. In addition, improvements to regional transportation facilities will accommodate growth in housing and employment, which will be focused in the Town Center, where residents can be easily served by high-capacity transit. Table 4 compares the 2044 intersection study locations without and with the recommended improvements for each AM and PM study location.



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**Table 3. Recommended Project List 2022 — 2044**

| ID                                 | Location                                                           | Description                                                                                                  | Justification                       | Cost (\$) |
|------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|
| <b>Non-Motorized Projects (NM)</b> |                                                                    |                                                                                                              |                                     |           |
| NM-1                               | 80th Ave SE Sidewalk (SE 27th St - SE 32nd St)                     | Replace existing curb, sidewalk, ADA ramps, trees, and lighting.                                             | 2023-2028 TIP (SP136)               | 1,376,000 |
| NM-2                               | 78th Ave SE Sidewalk (SE 32nd St - SE 34th St)                     | Replace existing curb, sidewalk, ADA ramps, trees, and lighting.                                             | 2023-2028 TIP (SP137)               | 779,488   |
| NM-3                               | West Mercer Way Roadside Shoulders (8100 WMW - 8400 EMW)           | Add shoulder along the east side of West Mercer Way for nonmotorized users.                                  | 2023-2028 TIP (SP138)               | 690,979   |
| NM-4                               | Gallagher Hill Road Sidewalk Improvement                           | Construct sidewalk.                                                                                          | 2023-2028 TIP (SP139)               | 508,455   |
| NM-5                               | SE 40th St Sidewalk Improvement (Gallagher Hill Road - Mercer Way) | Replace/improve existing sidewalks and construct bike lanes.                                                 | 2023-2028 TIP (SP140)               | 997,639   |
| NM-6                               | ADA Transition Plan Implementation                                 | Construct pedestrian facility improvements to comply with the City's ADA Transition Plan.                    | 2023-2028 TIP (SP141)               | 5,000,000 |
| NM-7                               | Island Crest Way Corridor Improvements (90th Ave SE - SE 68th St)  | Implementation of recommendations from Island Crest Way Corridor Safety Analysis.                            | 2023-2028 TIP (SP142)               | 1,526,375 |
| NM-8                               | North Mercer Way - MI Park and Ride Frontage Improvements          | Remove bus bay on the north side of NMW, widen trail, and construct safety improvements.                     | 2023-2028 TIP (SP144)               | 1,203,081 |
| NM-9                               | Pedestrian and Bicycle Facilities Plan Implementation              | Annual program to identify, prioritize, design, and construct spot improvements and gap completion projects. | 2023-2028 TIP (SP145)               | 1,340,000 |
| NM-10                              | SE 32nd St Sidewalk Replacement (77th Ave SE - 78th Ave SE)        | Replace the sidewalk and trees adjacent to Mercerdale Park due to tree damage.                               | 2023-2028 TIP (SP147)               | 324,719   |
| NM-11                              | East Mercer Way Roadside Shoulders (SE 79th St - 8400 block)       | Add shoulder along the west side of East Mercer Way for nonmotorized users.                                  | 2023-2028 TIP (SP148)               | 531,105   |
| NM-12                              | 78th Ave SE Nonmotorized Improvements (SE 34th St - SE 40th St)    | Improve pedestrian and bicycle facilities to connect with Town Center.                                       | 2022 Transportation Impact Fee (#3) | 1,697,000 |
| NM-13                              | 84th Ave SE Sidewalk (SE 33rd St - SE 36th St)                     | Construct sidewalk.                                                                                          | 2022 Transportation Impact Fee (#4) | 597,000   |

|                                                    |                                                                                                                                  |                                                                                       |                                          |                   |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------|-------------------|
| NM-14                                              | 86th Ave SE Sidewalk Phase 2 (SE 36th St - SE 39th St)                                                                           | Construct sidewalk along east side of street.                                         | 2022 Transportation Impact Fee (#5)      | 1,141,000         |
| NM-15                                              | 92nd Ave SE Sidewalk (SE 40th St - SE 41st St)                                                                                   | Construct sidewalk along the west side of street.                                     | 2022 Transportation Impact Fee (#6)      | 803,000           |
| NM-16                                              | Merrimount Dr Sidewalk (ICW - Mercer Way)                                                                                        | Construct sidewalk along both sides of street.                                        | 2022 Transportation Impact Fee (#8)      | 632,000           |
| NM-17                                              | 78th Ave SE Sidewalk (SE 40th St - SE 41st St)                                                                                   | Construct sidewalk along the west side of street.                                     | 2022 Transportation Impact Fee (#9)      | 250,000           |
| NM-18                                              | 86th Ave SE Nonmotorized Improvements (SE 42nd St - ICW)                                                                         | Construct bike facilities and sidewalk along the west side of street.                 | 2022 Transportation Impact Fee (#10)     | 2,666,000         |
| <b>Intersection Projects (I)/Road Projects (R)</b> |                                                                                                                                  |                                                                                       |                                          |                   |
| I-1                                                | Minor Capital - Traffic Operations Improvements                                                                                  | Minor improvements to address traffic operation and safety issues.                    | 2023-2028 TIP (SP143)                    | 313,295           |
| I-2                                                | SE 28th St/80th Ave SE                                                                                                           | Install traffic signal.                                                               | 2022 Transportation Impact Fee (#1)      | 1,464,000         |
| I-3                                                | 80th Ave SE/North Mercer Way                                                                                                     | Add turn lane to improve traffic operations at the intersection.                      | 2022 Transportation Impact Fee (#14)     | 754,000           |
| I-4                                                | North Mercer Way/I-90 Westbound Off-Ramp/Island Crest Way                                                                        | Add exclusive westbound left turn lane at I-90 off-ramp.                              | 2022 Transportation Impact Fee (#15)     | 650,000           |
| I-5                                                | SE 53rd Pl/Island Crest Way                                                                                                      | Install traffic signal.                                                               | Fails to meet LOS standard               | 1,907,130         |
| I-6                                                | SE 68th St/Island Crest Way                                                                                                      | Install traffic signal or roundabout.                                                 | Fails to meet LOS standard in the future | 2,151,590         |
| R-1                                                | 77th Ave SE Channelization (SE 32nd - North Mercer Way)                                                                          | Rechannelization of the roadway to comply with street design standards.               | 2023-2028 TIP (SP146)                    | 53,324            |
| R-2                                                | Signal Coordination Along Island Crest Way (North Mercer Way – SE 28th St) and at the North Mercer Way/80th Ave SE intersection. | Coordinate four existing traffic signals along Island Crest Way and North Mercer Way. | 2022 Transportation Impact Fee (#11)     | 690,000           |
| R-3                                                | Street Preservation/Maintenance                                                                                                  | Resurfacing arterial and residential streets based on pavement conditions.            | 2023-2028 TIP                            | 30,000,000        |
| <b>Total 2022 — 2044 Projects</b>                  |                                                                                                                                  |                                                                                       |                                          | <b>60,047,180</b> |

1 **Table 4. 2044 Intersection Operations — Without and With Recommended Improvements**

| Intersection                                                                 | 2044 AM Peak Hour    |                               | 2044 PM Peak Hour    |                               |
|------------------------------------------------------------------------------|----------------------|-------------------------------|----------------------|-------------------------------|
|                                                                              | Without Improvements | With Recommended Improvements | Without Improvements | With Recommended Improvements |
| <b>Intersections Within and Adjacent to the Town Center (LOS C Standard)</b> |                      |                               |                      |                               |
| SE 24th St/76th Ave SE                                                       | B                    | B                             | B                    | B                             |
| N Mercer Way/77th Ave SE                                                     | A                    | B                             | A                    | A                             |
| N Mercer Way/Park & Ride/80th Ave SE                                         | C                    | C                             | C                    | C                             |
| SE 27th St/76th Ave SE                                                       | —                    | —                             | B                    | B                             |
| SE 27th St/77th Ave SE                                                       | B                    | B                             | C                    | C                             |
| SE 27th St/78th Ave SE                                                       | B                    | B                             | B                    | B                             |
| SE 27th St/80th Ave SE                                                       | D                    | B                             | E                    | B                             |
| SE 28th St/78th Ave SE                                                       | —                    | —                             | B                    | B                             |
| SE 28th St/80th Ave SE                                                       | B                    | B                             | D                    | B                             |
| SE 28th St/Island Crest Way                                                  | B                    | B                             | C                    | C                             |
| SE 29th St/77th Ave SE                                                       | —                    | —                             | B                    | B                             |
| SE 29th St/78th Ave SE                                                       | —                    | —                             | C                    | C                             |
| SE 30th St/78th Ave SE                                                       | —                    | —                             | C                    | C                             |
| SE 30th St/80th Ave SE                                                       | —                    | —                             | B                    | B                             |
| SE 30th St/Island Crest Way                                                  | —                    | —                             | B                    | B                             |
| SE 32nd St/78th Ave SE                                                       | —                    | —                             | C                    | C                             |
| <b>WSDOT Intersections (LOS D Standard)</b>                                  |                      |                               |                      |                               |
| I-90 EB off-ramp/I-90 WB on-ramp/W Mercer Way                                | B                    | B                             | B                    | B                             |
| I-90 WB on-ramp/N Mercer Way/76th Ave SE                                     | B                    | B                             | A                    | A                             |
| I-90 EB off-ramp/77th Ave SE                                                 | B                    | B                             | B                    | B                             |
| I-90 WB off-ramp/N Mercer Way/Island Crest Way                               | E                    | C                             | D                    | C                             |
| I-90 EB on-ramp/SE 27th St/Island Crest Way                                  | C                    | C                             | C                    | C                             |

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| Intersection                                                 | 2044 AM Peak Hour    |                               | 2044 PM Peak Hour    |                               |
|--------------------------------------------------------------|----------------------|-------------------------------|----------------------|-------------------------------|
|                                                              | Without Improvements | With Recommended Improvements | Without Improvements | With Recommended Improvements |
| <b>WSDOT Intersections (LOS D Standard) Cont.</b>            |                      |                               |                      |                               |
| I-90 WB ramps/100th Ave SE                                   | C                    | C                             | B                    | B                             |
| I-90 EB off-ramp/100th Ave SE/E Mercer Way                   | B                    | B                             | B                    | B                             |
| I-90 EB on-ramp/SE 36th St/E Mercer Way                      | B                    | B                             | B                    | B                             |
| <b>Outside of Town Center Intersections (LOS D Standard)</b> |                      |                               |                      |                               |
| SE 24th St/W Mercer Way                                      | B                    | B                             | C                    | C                             |
| SE 24th St/72nd Ave SE                                       | B                    | B                             | B                    | B                             |
| SE 36th St/N Mercer Way                                      | D                    | D                             | C                    | C                             |
| SE 40th St/W Mercer Way                                      | B                    | B                             | B                    | B                             |
| SE 40th St/78th Ave SE                                       | B                    | B                             | B                    | B                             |
| SE 40th St/Island Crest Way                                  | D                    | D                             | C                    | C                             |
| SE 40th St/SE Gallagher Hill Rd                              | D                    | D                             | C                    | C                             |
| Mercerwood Dr/E Mercer Way                                   | —                    | —                             | B                    | B                             |
| W Mercer Way/78th Ave SE                                     | —                    | —                             | B                    | B                             |
| Merrimount Dr/W Mercer Way                                   | C                    | C                             | C                    | C                             |
| Merrimount Dr/Island Crest Way                               | D                    | D                             | D                    | D                             |
| SE 53rd Place/Island Crest Way                               | F                    | B                             | F                    | B                             |
| SE 53rd Place/E Mercer Way                                   | —                    | —                             | A                    | A                             |
| SE 68th St/84th Ave SE                                       | D                    | D                             | B                    | B                             |
| SE 68th St/Island Crest Way                                  | E                    | A                             | C                    | A                             |
| SE 70th Place/E Mercer Way                                   | —                    | —                             | B                    | B                             |
| SE 72nd St/W Mercer Way                                      | —                    | —                             | B                    | B                             |

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### V. FINANCIAL ANALYSIS

Since incorporation in 1960, the City has consistently made (or required through private development) transportation investments that have preceded and accommodated population and employment growth and its associated traffic growth. This strategy has enabled the City to make significant improvements in the community's neighborhood streets, arterial roads, pavement markings, street signs, and pedestrian and bicycle facilities.

In 2022, the City's primary funding sources for local transportation projects included gas tax revenues (\$429,000), real estate excise tax (\$2,253,000), Transportation Benefit District vehicle fees (\$375,000), and transportation impact fees (\$75,000). In total, the City received approximately \$3.1 million in annual transportation revenues.

In addition, Sound Transit mitigation for the closure of the I-90 center roadway is providing up to \$5.1 million in funds for operational and safety improvements.

Combined with supplemental federal and state grant funding, Mercer Island has sufficient resources to maintain and improve its transportation system over the next 20 years and will be able to accomplish the following:

- Maintain the City's arterial street system on a 25-year (average) life cycle.
- Maintain the City's residential system on a 35-year (average) life cycle.
- Maintain, improve, and expand the City's pedestrian and bicycle system over the next 20 years.
- Maintain and improve the transportation system to meet the forecasted housing and employment growth targets.

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**VI. IMPLEMENTATION STRATEGIES**

The following actions by the City of Mercer Island and other jurisdictions will be necessary to implement the programs and policies of this transportation element effectively:

**TRANSPORTATION SYSTEM STREETS, TRANSIT, NON-MOTORIZED**

- Implement local neighborhood traffic control strategies as necessary to address specific issues.
- Implement Transportation System Management techniques to control traffic impacts.

**PLANNING STANDARDS, POLICIES, PROGRAMS**

- Periodically update the City's inventory of transportation conditions, existing level of service and projected level of service.
- Complete the update to the Pedestrian and Bicycle Facilities Plan and incorporate into the next update of the Comprehensive Plan.
- Address parking impacts in the public right-of-way from schools, businesses, parks, and multi-family housing.
- Ensure transportation projects comply with the Americans with Disabilities Act (ADA) and the adopted ADA Transition Plan.
- Continue to involve the public in transportation planning and decisions.
- Develop policies, criteria, and a process to determine when and under what conditions private roads and privately maintained roads in public rights-of-way should be accepted for public maintenance and improvement.
- Implement the City's adopted Commute Trip Reduction program.

**FINANCIAL STRATEGIES**

- Secure funding to implement the adopted Six-Year Transportation Improvement Program.
- Actively pursue outside funding sources to pay for adopted transportation improvements and programs.

**TRANSIT PLANNING**

- Work with Metro to improve transit services and explore alternative service methods, such as developing a demand- responsive service.
- Work with Sound Transit on the operation of high-capacity transit and parking facilities consistent with Land Use and Transportation Policies contained in the Comprehensive Plan that will be available for use by Mercer Island residents.

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## VII. CONSISTENCY WITH OTHER PLANS & REQUIREMENTS

The Growth Management Act of 1990 requires local comprehensive plans be consistent with adjacent jurisdictions and regional, state, and federal plans. Further, several other major statutory requirements with which Mercer Island transportation plans must comply exist. This section briefly discusses the relationship between this Transportation Element and other plans and requirements.

### OTHER PLANS

The Transportation Element of the Mercer Island Comprehensive Plan is fully consistent with the following plans:

**Mercer Island Comprehensive Plan** — The Transportation Element is based on the needs of and is consistent with the Land Use Element.

**King County and Multi-county Planning Policies** — Mercer Island's proposed transportation policies are consistent with PSRC's multi-county and King County's countywide planning policies.

**Vision 2050** — Vision 2050 is the region's Metropolitan Transportation Plan. It builds upon Vision 2020, Destination 2030, and Vision 2040 to articulate a coordinated long-range land use and transportation growth strategy for the Puget Sound region. Mercer Island Comprehensive Plan's Land Use and Transportation Elements support this strategy by accommodating new growth in the Town Center, which is near existing and proposed future transportation improvements along the I-90 corridor. The Transportation Element is consistent with these plans.

**Regional Transit System Plan** — Sound Transit's Regional Transit System Plan (RTP) lays out the Puget Sound region's plans for constructing and operating a regional high-capacity transit system. The Land Use and Transportation Elements directly support regional transit service and facilities and are consistent with the RTP.

### PLAN REQUIREMENTS

The Transportation Element of the Mercer Island Comprehensive Plan meets the following regulations and requirements:

**Growth Management Act** — The Growth Management Act, enacted by the Washington State Legislature in 1990 and amended in 1991, requires urbanized counties and cities in Washington to plan for orderly growth for 20 years. Mercer Island's Transportation Element conforms to all the components of a Comprehensive Transportation Element as defined by GMA.

**Commute Trip Reduction** — In 1991, the Washington State Legislature enacted the Commute Trip Reduction Law, which requires the implementation of transportation demand management (TDM) programs to reduce work trips. In response to these requirements, Mercer Island has developed its own CTR program to reduce work trips by City employees. There are two other CTR-affected employers on the Island; both have developed CTR programs.

**Air Quality Conformity** — Amendments to the federal Clean Air Act made in 1990 require Washington and other states to develop a State Implementation Plan (SIP), which will reduce ozone and carbon monoxide air pollutants so that national standards may be attained. The Central Puget Sound area, including King County and Mercer Island, currently meets the federal standards for ozone and carbon monoxide. The area is designated as a carbon monoxide maintenance area,

- 1 meaning the area has met federal standards but is required to develop a maintenance plan to
- 2 reduce mobile sources of pollution.

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# Element 5 – Utilities

## I. INTRODUCTION

The Growth Management Act requires this comprehensive plan to include the general location and capacity of all existing and proposed utilities on Mercer Island (RCW 36.70A.070). The following element provides information for water, sewer, stormwater, solid waste, electricity, natural gas, and telecommunications.

One main goal of the Utilities Element is to describe how the policies contained in other elements of this comprehensive plan and various other City plans will be implemented through utility policies and regulations.

The Land Use Element of this Plan allows limited development that will not significantly impact utilities over the next 20 years. For that reason, many of the policies in this element go beyond the basic GMA requirements and focus on issues related to reliability rather than capacity.

## POLICIES — ALL UTILITIES

- 1.1 Structure rates and fees for all City-operated utilities with the goal of recovering all costs, including overhead, related to the extension of services and the operation and maintenance of those utilities.
- ~~1.2 Encourage, where feasible, the co-location of public and private utility distribution facilities in shared trenches and assist with the coordination of construction to minimize construction-related disruptions and reduce the cost of utility delivery. [Log 5-1]~~
- 1.23 Encourage, where feasible, the co-location of public and private utility distribution facilities in shared trenches and assist with the coordination of construction to minimize construction-related disruptions, decrease impacts on private property, and reduce the cost of utility delivery.
- 1.34 Encourage economically feasible diversity among the energy sources available on Mercer Island to avoid over-reliance on any single energy source.
- 1.45 Support efficient, cost-effective, and reliable utility service by ensuring that land is available for the location of utility facilities, including within transportation corridors.
- 1.56 Maintain effective working relationships with all utility providers to ensure the best possible provision of services.

## II. WATER UTILITY

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Mercer Island obtains its water from Seattle Public Utilities (SPU). The City of Mercer Island purchases and distributes most of the water consumed on the Island under a long-term contract with SPU that guarantees an adequate supply through 2062. In 1997, the City assumed the Mercer Crest Water Association, which for many years, had been an independent purveyor of SPU. It served a largely residential base with customers residing in the neighborhoods south of the Shorewood Apartments and east and west of the Mercer Island High School campus areas of the Island. The Mercer Crest system was intertied and consolidated into the City utility in 1998 and 1999. One small independent water association, Shorewood, remains a direct service customer of SPU. The City is one of 19 wholesale customers (Cascade Water Alliance and 18 neighboring cities and water districts) of SPU.

The bulk of the Island's water supply originates in the Cedar River watershed and is delivered through the Cedar Eastside supply line to Mercer Island's 24-inch supply line. Mercer Island is also periodically served through the South Fork of the Tolt River supply system.

The City distributes water through 113 miles of mains (4-, 6-, and 8-inch) and transmission lines (10- to 30-inch) constructed, operated and maintained by the City. The City's distribution system includes two four-million-gallon storage reservoirs, two pump stations, and 86 pressure-reducing valve stations.

Minimizing supply interruptions during disasters is a longstanding priority in planning efforts and the City's capital improvement program. The City completed an Emergency Supply Line project in 1999. In 2001, following the Nisqually Earthquake, SPU strengthened sections of the 16-inch pipeline.

The year before the earthquake, the City completed extensive seismic improvements to its two storage reservoirs. As a result, neither was damaged in the earthquake. The improvements were funded through a Federal Emergency Management Agency hazard mitigation grant.

In 2004, the City completed a Seismic Vulnerability Assessment that examined how a major seismic event might impact the 30-inch and 16-inch SPU lines that supply water to the Island. The assessment predicted that the Island's water supply would likely be disrupted by a disaster such as a major earthquake. In response to the finding, City officials initiated a Water Supply Alternatives study before applying for a source permit for an emergency well, the first such permit to be issued in Washington State. Construction of the emergency well was completed in the spring of 2010. The well was designed and permitted to provide five gallons per day for each person on the Island for a period of seven to 90 days.

In 2014, the City took significant action to ensure high water quality standards after two boil water advisory alerts, including additional expanded collection of water quality samples, injection of additional chlorine, research into potential equipment upgrades and improvements, and a thorough review of the City's cross-contamination program, including the best means of overseeing the registration of certification of backflow prevention devices.

In 2021, the City's total number of water customers was 7,537.

In 2021, the City met the requirements of the 2018 America's Water Infrastructure Act by completing a Risk and Resilience Assessment (RRA) and updating the Emergency Response Plan. Projects identified in the RRA will be included in future CIPs.

In 2022-2023, the City constructed a booster chlorination station at the reservoir site to boost residual chlorine levels in the reservoirs and throughout the distribution system to prevent coliform growth. Additionally, the Supervisory Control and Data Acquisition (SCADA) system was upgraded.

1 Together, they strengthened the water supply system and improved system operations for water quality  
2 control.

### 3 FUTURE NEEDS

4 Both the water supply available to the City and the City's distribution system are adequate to serve  
5 the growth projected for Mercer Island. As anticipated by the Land Use Element of this Plan, new  
6 growth will increase the City's total number of dwelling units by 1,239 and employment will increase by  
7 1,300 new jobs by 2044. -Water system capacity and future service demand are calculated in the City of  
8 Mercer Island Water System Plan (WSP). -The most recent update of the WSP was adopted in 2022. -The  
9 WSP establishes that there is a system capacity for 14,234 equivalent residential units (ERU). -The WSP  
10 projects that there will be demand for 11,596 ERUs by 2036. Some maintenance and capacity  
11 improvements to the water system are planned during the planning period (2024-2044). -Those projects  
12 are detailed in the WSP and have been added to the Capital Facilities Element Capital Facilities Plan  
13 (CFP) and Capital Reinvestment Plan (CRP). -The capacity maintained and added through CFP and CRP  
14 projects is expected to provide sufficient water supply to accommodate the growth planned in this  
15 Comprehensive Plan.

16 Although aquifer protection is not a factor for future non-emergency needs, species protection  
17 may be. On March 24, 1999, the National Marine Fisheries Service issued a final determination and  
18 listed the Puget Sound Chinook salmon as threatened or endangered under the Endangered Species Act  
19 (ESA). Like all communities in the Puget Sound region, Mercer Island will need to address a number of  
20 land use, capital improvement, and development process issues that affect salmon habitat. However,  
21 Mercer Island may be better positioned to respond to the ESA listing than some due to the Island's  
22 small, unique environment with a lack of continuous rivers or streams, minimal amounts of vacant land  
23 available for new development, progressive critical areas regulations, and previous attention to  
24 stormwater detention.

### 25 WATER UTILITY POLICIES

- 26 2.1 Obtain a cost-effective and reliable water supply that meets Mercer Island's needs,  
27 including domestic and commercial use, fire-flow protection, emergencies, and all future  
28 development consistent with the Land Use Element of this Plan.
- 29 2.2 Upgrade and maintain the water distribution and storage system as necessary to maximize  
30 its useful life and maintainability. All system improvements shall be carried out in  
31 accordance with the City's Comprehensive Water System Plan and Capital Improvement  
32 Program.
- 33 2.3 Work cooperatively with the Seattle Public Utilities and its other purveyors on all issues of  
34 mutual concern.
- 35 2.4 Obtain Mercer Island's water supply from a supply source that fully complies with the Safe  
36 Drinking Water Act. For this reason, future development on Mercer Island will not affect the  
37 Island's potable water quality.
- 38 2.5 Comply with all water quality testing required of the operators of water distribution systems  
39 under the Safe Drinking Water Act.
- 40 2.6 Adopt an action plan to ensure Mercer Island's full participation in regional efforts to  
41 recover and restore Puget Sound Chinook salmon.



- 1        2.7    Aggressively promote and support water conservation on Mercer Island and shall participate
- 2            in regional water conservation activities.
- 3        2.8    Explore options for water system supply redundancy, such as (a) creating a backup supply
- 4            line or (b) installing necessary systems to make the emergency well water potable.
- 5        2.9    Adopt the Water System Plan and its successors by reference.
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### III. SEWER UTILITY

The City owns, operates, and maintains the sewage collection system that serves all of Mercer Island. The Island's sewage is delivered to a treatment plant at Renton operated by the Metropolitan King County Government. At the Renton plant, the sewage receives primary and secondary treatment.

The City's system includes 17 pump stations, two flushing pump stations, and more than 113 miles of gravity and pressure pipelines, ranging in diameter from three to 24 inches. These ultimately flow into King County Department of Natural Resources & Parks (KCDNR) facilities for treatment and disposal at the South Treatment Plant in Renton. See Figure 1 — Major Sewer Facilities Service Mercer Island.

As of 2021, a total of 7,403 residential and commercial customers were connected to the City sewer system.

### FUTURE NEEDS

New development on Mercer Island, as anticipated in the Land Use Element of this Plan, is not expected to add significantly to the wastewater generated daily on Mercer Island. The number of customers-connected to the sewer system has increased slowly and is expected to continue according to housing unit projections outlined in the 2021 King County Urban Growth Capacity Report.

Future sewer system needs are determined in the City of Mercer Island General Sewer Plan (2018 General Sewer Plan).

The General Sewer Plan was developed in February 2003 and updated in 2018. The 2018 General Sewer Plan identified a 20-year Capital Improvement Plan (CIP) that details the capacity improvements necessary for the system to accommodate planned future growth. These include projects in four categories – general, pipeline, pump stations, and lake line.

A Sewer Lakeline Replacement feasibility study was completed in September 2002 and recommended the replacement of a 9,000-foot segment of sewer lake line bordering the northwest shoreline of the Island to replace the rapidly deteriorating sewer and increase pipeline capacity to eliminate impacts to Lake Washington from periodic sewage overflows caused by inadequate capacity and poor system function. The replacement of the 9,000-foot segment was completed in 2010. The 2002 feasibility study also reported that the 9,000-foot segment was more critical than other sections, which were in acceptable condition. The City is scheduled for a project in 2028 to perform a high-level evaluation of the condition of the entire sewer lake line and identify segments for further assessment to guide future lake line rehabilitation and replacement projects. After the condition is assessed, a determination will be made on the schedule for replacement projects.

In 2002, Mercer Island successfully competed with other local cities for a share of \$9 million allocated by King County to investigate and remove groundwater and stormwater, commonly known as inflow/infiltration (I/I) from local sewers. The \$900,000 pilot project on Mercer Island lined 16,000 feet of sewer in the East Seattle neighborhood (Basin 54) in 2003. Post- construction flow monitoring and computer modeling showed a 37 percent decrease in peak I/I flows.

The City must serve the sewer needs of its planned growth, much of which will be focused on the Town Center. While most of the Town Center's sewer system is adequate to meet future demand, some pipelines may exceed their capacity during extreme storms due to stormwater inflow/infiltration and will require monitoring to determine if larger- diameter pipelines are warranted. The City will use substantive authority under the State Environmental Policy Act (SEPA) to require mitigation for

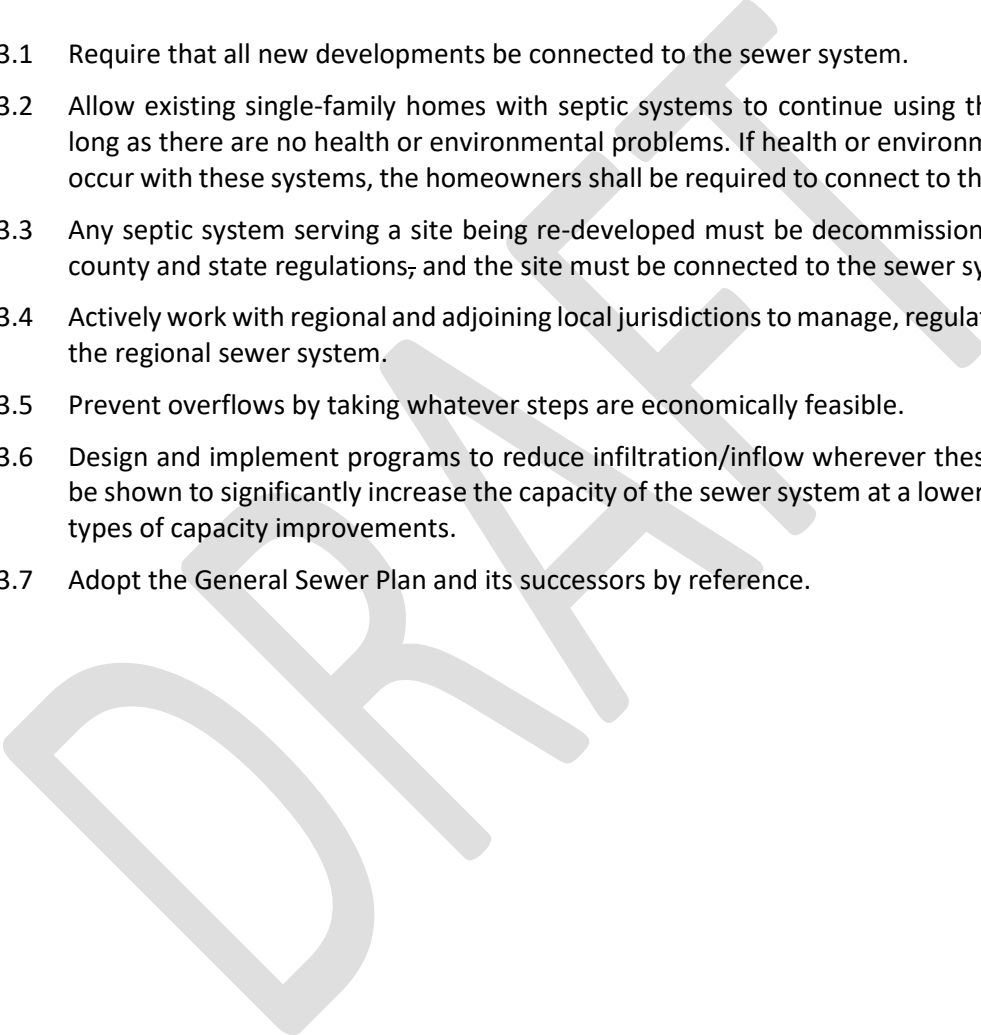
1 proposed projects that generate flows that exceed sewer system capacity. The CIP includes projects that  
2 will increase system capacity.

3 King County is upgrading three miles of its sewer pipeline across North Mercer Island and North  
4 Mercer Pump Station due to age and long-term capacity needs. This three-year project will be  
5 completed in 2025.

6 A Capital Improvements Plan, developed in conjunction with the updated General Sewer Plan  
7 and/or CIP budget, will address all future improvements to the sewer system.

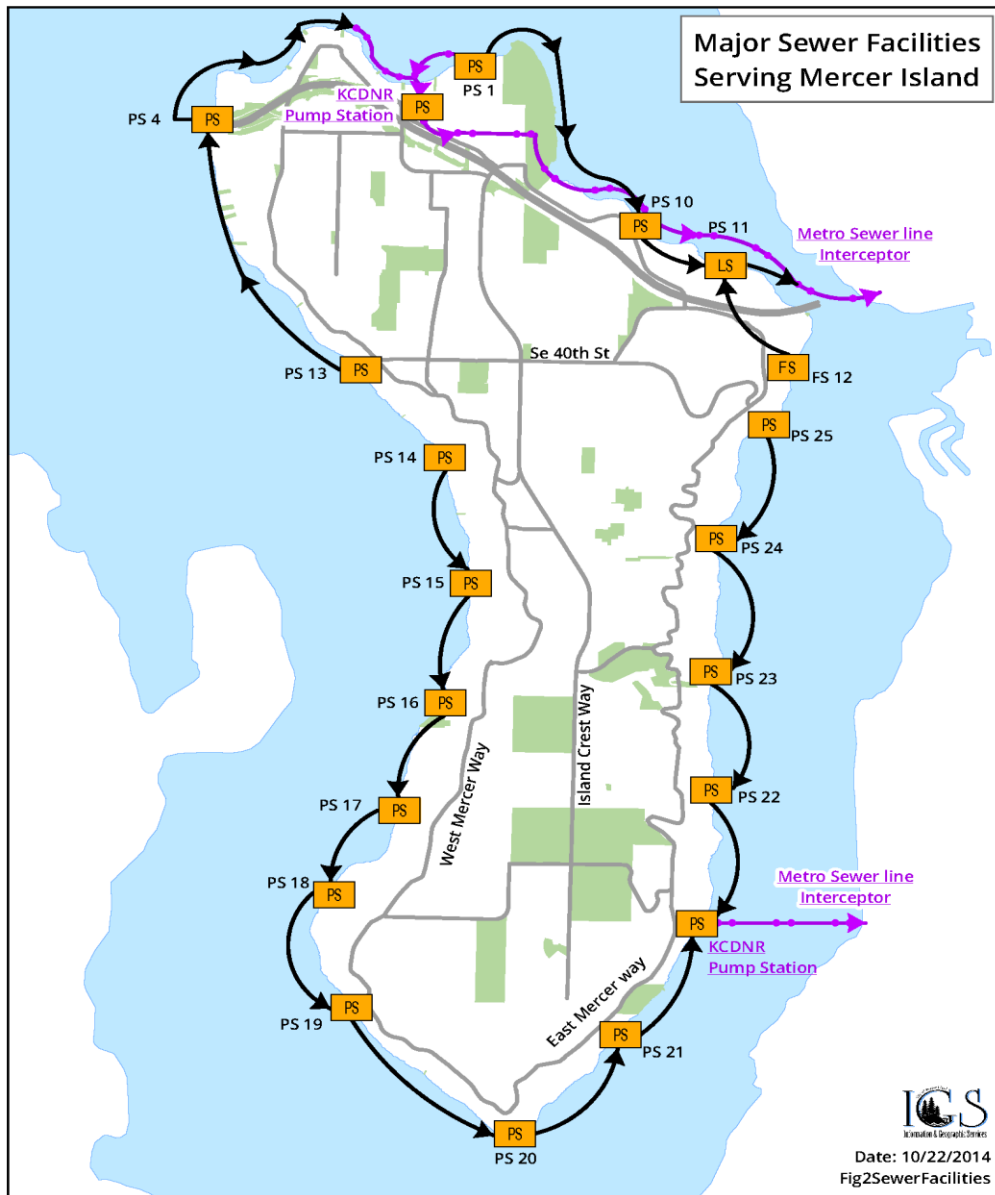
8 **SEWER UTILITY POLICIES**

- 9 3.1 Require that all new developments be connected to the sewer system.
- 10 3.2 Allow existing single-family homes with septic systems to continue using these systems so  
11 long as there are no health or environmental problems. If health or environmental problems  
12 occur with these systems, the homeowners shall be required to connect to the sewer system.
- 13 3.3 Any septic system serving a site being re-developed must be decommissioned according to  
14 county and state regulations, and the site must be connected to the sewer system.
- 15 3.4 Actively work with regional and adjoining local jurisdictions to manage, regulate, and maintain  
16 the regional sewer system.
- 17 3.5 Prevent overflows by taking whatever steps are economically feasible.
- 18 3.6 Design and implement programs to reduce infiltration/inflow wherever these programs can  
19 be shown to significantly increase the capacity of the sewer system at a lower cost than other  
20 types of capacity improvements.
- 21 3.7 Adopt the General Sewer Plan and its successors by reference.



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Figure 1. Major Sewer Facilities Service Mercer Island



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## IV. STORMWATER

Mercer Island's stormwater system serves a complex network of 88 drainage basins. The system relies heavily on "natural" conveyances. Over 15 miles of ravine watercourses carry stormwater, and 26 miles of open drainage ditches. Forty percent of the ravine watercourses are privately owned, while roughly 70 percent of the drainage ditches are on public property. See Figure 2 — Stormwater Drainage Basins.

The artificial components of the system include 58 miles of public storm drains, 59 miles of private storm drains, and more than 5,502 catch basins.

The public portion of the system is maintained by the City's Public Works Department as part of the Stormwater Utility, which generates funding through a Stormwater Utility rate itemized on bimonthly City utility bills.

Mercer Island has no known locations where stormwater recharges an aquifer or feeds any other source used for drinking water.

## FUTURE NEEDS

In May 1993, the City began preparing to make significant changes in managing stormwater on Mercer Island. New regional, state, and federal requirements triggered this effort.

During the second half of 1993, two of Mercer Island's drainage basins were studied in detail, and interested basin residents were actively involved in the process. The studies were designed to gauge public perception of drainage and related water-quality problems, and evaluate the effectiveness of various education tools.

The information gained from these studies, along with additional work scheduled for mid-1994, was used to develop an Island-wide program of system improvements and enhancements and a financing structure for the program.

In the fall of 1995, the City Council passed two ordinances (95C-118 and 95C-127) that created the legal and financial framework of the Storm and Surface Water Utility and provided the tools to begin achieving the goals of "creating a comprehensive program that integrates the Island's private, public and natural and manmade systems into an effective network for control and, where possible, prevention of runoff quantity and quality problems."

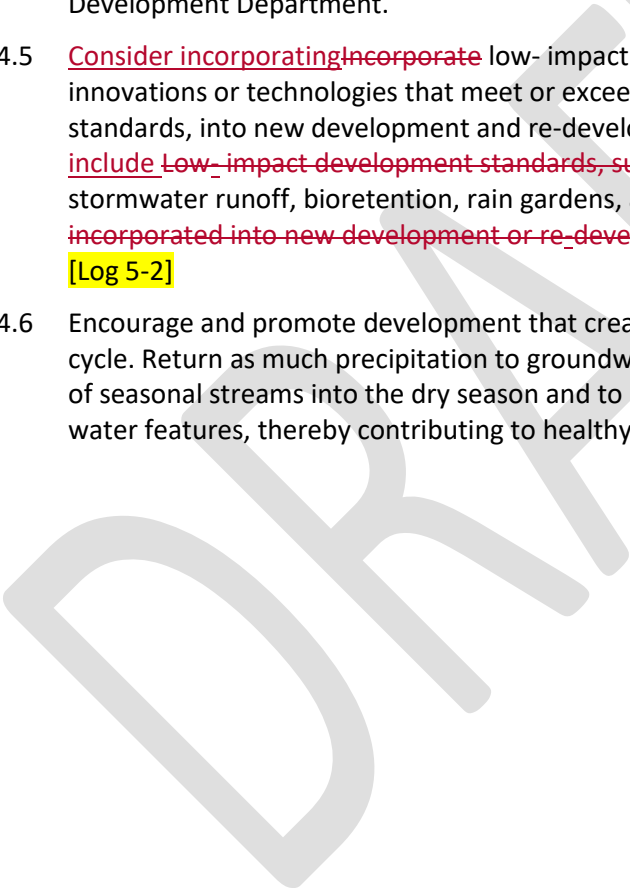
By the end of 1998, the Storm and Surface Water Utility had been fully launched with a full range of contemporary utility issues and needs. Major capital projects, along with operating and maintenance standards, have been established to meet customer service expectations and regulatory compliance.

The City complies with all applicable federal and state stormwater requirements, according to the Western Washington Phase II Municipal (NPDES) Permit issued by the Washington State Dept. of Ecology. In 2005, the City developed a Comprehensive Basin Review that examined the City's storm and surface water programs, focusing on capital needs, priorities, and utility policies. The capital priorities are updated regularly in conjunction with the capital budget process. Mercer Island is urban/residential in nature, and all of the Island's stormwater eventually ends up in Lake Washington. The prevention of nonpoint pollution is a major priority.

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### STORMWATER POLICIES

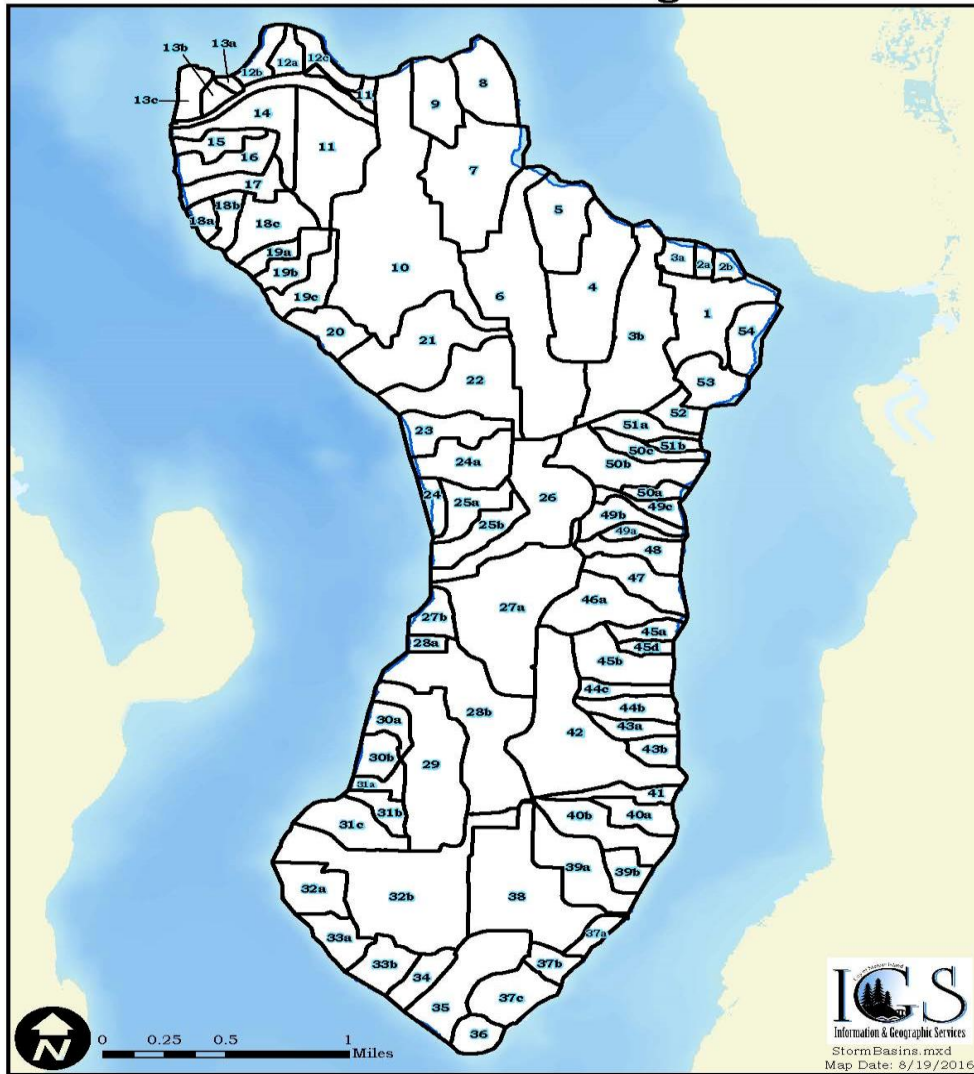
- 4.1 Implement programs and projects designed to meet the goals and requirements of the Action Agenda for Puget Sound.
- 4.2 Actively promote and support education efforts focusing on all facets of stormwater management.
- 4.3 The City should collaborate with King County to support the implementation of regional water quality planning strategies, such as the Clean Water, Healthy Habitat strategic plan.
- 4.4 Maintain and enforce land use plans and ordinances requiring stormwater controls for new development and re-development. The ordinances shall be based on requirements contained in the City’s NPDES permit. They shall be consistent with the policies in the Land Use Element of this Plan and the goals and policies of the City’s Community Planning and Development Department.
- 4.5 ~~Consider incorporating~~Incorporate low- impact development standards, and any future innovations or technologies that meet or exceed current low- impact development standards, into new development and re-development where feasible. Examples may include Low- impact development standards, such as retaining native vegetation, minimizing stormwater runoff, bioretention, rain gardens, and permeable pavements. ~~should be incorporated into new development or re-development where feasible and appropriate.~~  
[Log 5-2]
- 4.6 Encourage and promote development that creates the least disruption of the natural water cycle. Return as much precipitation to groundwater as possible in order to extend the flow of seasonal streams into the dry season and to contribute cooling ground water to surface water features, thereby contributing to healthy fish and wildlife habitat.



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Figure 2. Stormwater Drainage Basins

**Mercer Island Storm Drainage Basins**



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## V. SOLID WASTE

The majority of solid waste services on Mercer Island are provided through a private hauler licensed by the City; currently, this is Recology. Recology collects residential and commercial/multi-family garbage, as well as residential recyclables and residential yard/food waste. Businesses that recycle or compost select their own haulers. As of 2022, Recology was serving a total of 6,950 residential customers, and 215 commercial or multi-family locations on Mercer Island.

A new contract for the collection of solid waste was approved by the City Council for ten years starting in October 2019. This contract replaces the former license agreement dating back to 2009 with Republic Services. Rates are adjusted yearly based on the Seattle-area Consumer Price Index (CPI) and terms identified within the contract. The cost of providing solid waste services on Mercer Island is covered entirely through the rates charged by haulers.

Recology transports most garbage from Mercer Island to the Factoria transfer station, after which it is compacted and buried at Cedar Hills Regional Landfill. Recyclables are transported to Recology's processing facility in Seattle, and yard/food waste is transported to Cedar Grove Composting or Lenz Composting.

## FUTURE NEEDS

In 1988, Mercer Island entered into an interlocal agreement that recognizes King County as its solid waste planning authority (RCW chapter 70.95). The Mercer Island City Council adopted the first King County Comprehensive Solid Waste Management Plan in mid-1989, and in October 1993, the City Council adopted the updated 1992 edition of the Plan.

King County's 2001 Comprehensive Solid Waste Management Plan established countywide targets for resident and employee disposal rates. As of 2014, King County was working on the Comprehensive Solid Waste Management Plan update. As a plan participant, Mercer Island met the original King County goal of 35 percent waste reduction and recycling in 1992. By late 1993, Mercer Island was diverting nearly 50 percent of its waste stream. Subsequent goals called for reducing the waste stream by 50 percent in 1995 and 65 percent by 2000. Mercer Island has consistently diverted an average of 65 percent of its waste stream annually from 2000 to 2014.

Achieving these goals has helped lengthen the lifespan of the Cedar Hills Regional Landfill and avoid the need to find alternative disposal locations for Mercer Island's garbage.

The overall amount of waste generated on Mercer Island is not expected to increase significantly due to new development anticipated in the Land Use Element of this Plan. However, the amount of recyclables and yard waste being diverted from Mercer Island's waste stream should continue increasing over the next few years. Private facilities ~~(Republic Services and Cedar Grove Composting)~~ [Log 5-3] have the capacity to absorb this increase. Any additional garbage produced due to growth will be collected through a private hauler licensed by the City. ~~To increase capacity, the expansion of the existing Factoria Transfer Station began in late 2014 and is scheduled to open in late 2017.~~ [Log 5-4] The City's existing solid waste program, which offers two special collection events per year, is expected to remain adequate. These events, at which yard waste and hard-to-recycle materials are collected by private vendors, are designed to assist households in further reducing the waste stream.

The collection of household hazardous waste on Mercer Island is available once a year over a two-week period through the Household Hazardous Wastemobile, a program of the Seattle-King County



1 Local Hazardous Waste Management Plan. Mercer Island households and businesses help fund the Plan  
2 through a surcharge on their garbage bills.

3 **SOLID WASTE POLICIES**

4 5.1 Require all new construction, with the exception of single-family homes, to provide  
5 adequate space for on-site storage and collection of recyclables pursuant to City regulations.

6 5.2 Actively promote and support recycling, composting, and waste reduction techniques  
7 among the single-family, multi-family, and commercial sectors to meet or exceed King  
8 County diversion goals.

9 5.3 Provide convenient opportunities for residents to recycle appliances, tires, bulky yard  
10 debris, and other hard-to-recycle materials whenever practical.

11 5.4 Actively promote and support the proper handling and disposal of hazardous waste  
12 produced by households and businesses. The use of alternate products that are less  
13 hazardous or produce less waste shall be encouraged.

14 5.5 City departments and facilities shall actively participate in waste reduction and recycling  
15 programs.

16 5.6 Handle and dispose of all hazardous waste generated by City departments and facilities in  
17 accordance with applicable county, state, regional, and federal regulations.

18 5.7 Actively enforce regulations that prohibit the illegal dumping of yard debris and other types  
19 of waste.

20 5.8 The City shall play an active role in regional solid waste planning, to promote uniform  
21 regional approaches to solid waste management.

22 5.9 Actively promote and support the recycling, re-use, or composting of construction,  
23 demolition, and land-clearing debris wherever feasible.

24 5.10 Ensure that providers of solid waste, recycling, and compost collection services comply with  
25 City regulations and assist residents with concerns about these services when possible.  
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## VI. ELECTRICITY

All of the electricity consumed on Mercer Island is provided by Puget Sound Energy (PSE) under a franchise agreement with the City of Mercer Island. The agreement was approved in early 1994 and remains valid until a new agreement is reached. PSE's rates are set by the Washington Utilities and Transportation Commission (WUTC).

In 2021 PSE served 9,995 residential and 703 commercial electric customers.

PSE builds, operates, and maintains the electrical system that serves Mercer Island. The system includes 6.2 miles of transmission lines (115 kV), three substations, and two submarine cable termination stations.

As of 2024, approximately 274 known solar installations on homes Mercer Island, generating around 2,643 kilowatts of electricity.

## FUTURE NEEDS

The demand for electricity on Mercer Island has not grown significantly during the past 20 years, despite 17% population growth (2000-2020), due to a range of new energy efficiency measures. While the Island's total electricity consumption was 164,713,778 KWH in 1998 and 174,352,420 KWH was consumed in 2013, it was only slightly more in 2021 (174,920,031 KWH). However, as more households transition to electric vehicles, maintain remote or hybrid work environments, and new development moves away from natural gas to electric space heating and cooling, in an effort to reduce personal GHG emissions, total electricity consumption may increase.

PSE's planning analysis has identified five alternative solutions to address transmission capacity deficiency identified in the "Eastside Needs Assessment Report—Transmission System King County" dated October 2013. Each of these five solutions fully satisfies the needs identified in the Eastside Needs Assessment Report and satisfies the solution longevity and constructability requirements established by PSE. These five solutions include two 230 kV transmission sources and three transformer sites, outside of Mercer Island.

With one exception (see Policy 6.1), the only significant changes in PSE's Mercer Island facilities will come from efforts aimed at improving system reliability.

The issue of system reliability, which is the subject of a Memorandum of Agreement (MOA) between the City of Mercer Island and PSE, will require considerable attention over the next several years. The MOA sets policies for identifying locations where power lines should be relocated underground and describes strategies for funding underground projects. The unresolved recurring issue of system unreliability-needs to be addressed.

## ELECTRICITY POLICIES

- 6.1 Encourage PSE or the current provider to upgrade its facilities on Mercer Island where appropriate and incorporate technological changes when they are cost-effective and otherwise consistent with the provider's public service obligations. Mercer Island will serve as a test area for projects involving new technologies when appropriate.
- 6.2 Annually evaluate the reliability of electric service provided to Mercer Island. Reliability measures shall include the total number of outages experienced, the duration of each outage, and the number of customers affected.

- 1       6.3    Install all new electric transmission and distribution facilities in accordance with this Plan,  
2       the City's zoning code, the Washington State Department of Labor and Industries electrical  
3       code,-other applicable laws, and tariffs on file with the WUTC. The electricity provider will  
4       obtain the necessary permits for work in the public right-of-way, except in emergencies.
  
- 5       6.4    Encourage the undergrounding of all existing and new electric distribution lines where  
6       feasible. As required by the City's franchise agreement with PSE (Section 5), any extension of  
7       existing distribution lines up to 15,000 volts shall be installed underground and should be  
8       arranged, provided, and accomplished in accordance with applicable schedules and tariffs  
9       on file with the WUTC.
  
- 10      6.5    Encourage undergrounding electrical transmission lines where feasible, if and when such  
11      action is allowed by, and consistent with rates, regulations, and tariffs on file with the  
12      WUTC. Along with PSE, work cooperatively with the WUTC to establish rate schedules that  
13      equitably allocate the cost of undergrounding transmission lines among PSE customers.
  
- 14      6.6    clearing vegetation from power lines in rights-of-way shall balance the aesthetic standards  
15      of the community while enhancing improved system reliability.
  
- 16      6.7    Support conservation programs undertaken by the electricity provider and encourage the  
17      provider to inform residents about these programs.
  
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## VII. NATURAL GAS

Puget Sound Energy (PSE) provides natural gas to Mercer Island under a franchise agreement with the City. The current 15-year agreement expires in 2028, with the City having the right to grant a five-year extension. The Federal Energy Regulation Commission, the National Office of Pipeline Safety, and the Washington Utilities and Transportation Commission (WUTC) regulates the delivery of natural gas. These agencies determine service standards and safety and emergency provisions. The WUTC also sets rates.

Natural gas is delivered to Mercer Island via an interstate pipeline system owned and operated by Northwest Pipeline Corp. The pipeline connects to PSE's regional distribution network. Natural gas consumed in the Pacific Northwest comes from a variety of sources in the United States and Canada.

### FUTURE NEEDS

While natural gas is not considered a utility essential to urban development, it is an alternative energy source currently provided to the majority of homes on Mercer Island. However, as increasing numbers of residents move away from gas to electricity as their energy source for heating/cooling and hot water, the number of customers is expected to decline. In 2022, to reduce GHG emissions, the State's Building Code Council also required that, with a few exceptions, all new commercial and residential construction must use electric heat pumps for heating/cooling and hot water needs.

New natural gas lines on Mercer Island are installed on an as-requested basis. Natural gas lines are in place in virtually all developed areas of the Island, making natural gas available to most households. As of 2021, PSE had 6,936 residential customers and 187 commercial customers.

No major new facilities would be required to accommodate this number of customers. New development, as anticipated in the Land Use Element of this Plan, is not expected to significantly affect the number of gas customers on Mercer Island.

### NATURAL GAS POLICIES

- 7.1 Promote and support conservation and emergency preparedness programs undertaken by PSE, or the current provider, and encourage PSE to inform residents about these programs.
- 7.2 The City shall encourage PSE or the current provider to make service available to any location on Mercer Island that wishes to use natural gas.

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### VIII. TELECOMMUNICATIONS

Telecommunication utilities on Mercer Island encompass conventional wireline telephone, wireless communications (Cellular telephone, Personal Communication Services (PCS), and Specialized Mobile Radio (SMR)), internet service, and cable television.

Telecommunication technologies have undergone significant changes in the last several decades. The rapid pace of change in these technologies has been paired with an increasing centrality to the services they provide in people’s lives. Telecommunications have become a key component of a high quality of life by facilitating the exchange of information, remote work, and community involvement. More people work from home and an increasing share of commerce takes place online in the wake of the pandemic, driving demand for faster and more reliable telecommunication services. Throughout the planning period, telecommunication technologies are expected to continue to be an important service in the City.

Wireless service on Mercer Island is an important utility, allowing residents and visitors to remain connected throughout Mercer Island. Wireless communications are provided by several private companies. The Federal Communications Commission (FCC) and City regulate wireless facilities. Rules enacted in 2019 by the FCC curtailed local jurisdictions’ power to regulate wireless facilities. To comply with the 2019 FCC rule change, the City amended its wireless communication facilities regulations in 2021. Between 2015 and 2022, the City processed an annual average of 20 permits for new facilities and improvements to existing facilities. As technology continues to be developed and improved, the existing wireless coverage on Mercer Island is expected to be faster, more available, and more reliable through the planning period.

Cellular communication involves transmitting and receiving radio signals on frequencies reserved for cellular use. Signals to and from cellular phones are routed along a series of low-powered transmitting antennas located at "cell sites."

### FUTURE NEEDS

Demand for reliable high-speed telecommunications serving new development is expected to be high throughout the planning period as communications technology is increasingly woven into daily life. As a telecommunications utility, Lumen Technologies is required to provide services on demand where facilities exist and to those applicants reasonably entitled thereto. Comcast has sufficient capacity to provide cable communications services to any new development on Mercer Island. Where possible, the City will plan to support stronger, faster, and more reliable telecommunications connections throughout the Island.

### TELECOMMUNICATIONS POLICIES

- 8.1 Encourage the consolidation and shared use of utility and communication facilities where feasible. Examples of shared facilities include towers, poles, antennas, substation sites, cables, trenches, and easements.
- 8.2 Encourage undergrounding all existing and new communication lines where feasible and not a health or safety threat.
- 8.3 Periodically review and revise development regulations for telecom facilities to ensure a balance exists between the public benefit derived from the facilities and their compatibility with the surrounding environment.

- 1 8.4 Work with the cable communications provider to select and implement pilot projects
- 2 appropriate for Mercer Island that explore the newest advances in cable technology,
- 3 including interactive cable and public access.
- 4 8.5 Continues to participate in a consortium of Eastside jurisdictions to collectively analyze rate
- 5 adjustments proposed by the cable communications provider.
- 6 ~~8.6 The City may allow limited well-designed Wireless Communication Facilities in the rights-of-~~
- 7 ~~way adjacent to Clise Park and Island Crest Park, consistent with the requirements and~~
- 8 ~~restrictions in the development code. [Log 5-5]~~
- 9 8.67 Encourage wireless communications facilities providers to optimize cell sites to maintain
- 10 service during inclement weather and natural disasters.
- 11 8.78 ~~Establish~~ Consider updating and maintaining wireless communications facilities consistent
- 12 with FCC regulations to minimize noise and visual impacts. ~~and mitigate aesthetic or off-site~~
- 13 ~~impacts.~~ [Log 5-6]
- 14 8.89 Work with service providers to plan for the provisions of telecommunication infrastructure
- 15 to provide access to residents and businesses in all communities, especially underserved
- 16 areas.

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# Element 6 – Capital Facilities

## I. INTRODUCTION

### LAND USE & CAPITAL FACILITIES

Incorporated in 1960, Mercer Island is a "mature" community. Approximately 95 percent of the community's residential lands have already been developed, and its commercial centers are now experiencing increasing redevelopment pressures. The remaining lands to be developed are all commercial and residential infill where public facilities have long been established.

As a "mature community," Mercer Island has made substantial investments in public infrastructure over the last 60 years. As a result, the community largely has sufficient capacity in water and sewer systems, parks, schools, local streets and arterials, and public buildings (library, fire stations, public safety buildings, public works building, and community center) to handle projected growth. However, additional investments will be needed to replace City Hall and the Public Works Building, as well as for water, sewer, and park improvements in addition to open space acquisition and trail development. Improvements will also be needed to maintain adopted transportation Level of Service (LOS) standards and existing infrastructure. The City will face significant challenges in the next few years as it searches for options to replace the asbestos-contaminated City Hall and deteriorating and overcrowded Public Works Building.

The following sections of the Capital Facilities Element inventory Mercer Island's existing public facilities in terms of their capacity (quantity) to serve current and forecasted populations through 2035. The Element continues with a discussion of existing "level of service" standards and expenditure requirements to meet those standards. This is followed by a discussion of the City's overall capital planning and financing strategy as well as the revenues available for capital investment. The Element concludes with policies that will guide the development of the City Capital Improvement Plan (CIP) and capital investments.

### SUSTAINABILITY

The City of Mercer Island has a long history of sustainability programs and community involvement in general environmental measures. Sustainability is defined as the process of ensuring the wise use and stewardship of all resources within a framework in which environmental, social, cultural, and economic well-being are integrated and balanced. It means meeting today's needs without adversely impacting the ability of future generations to also meet their needs.

In 2006, a grassroots effort of Island citizens led the City to modify the vision statement in the Comprehensive Plan to include language embracing general sustainability. In May 2007, the Council committed to a sustainability work program as well as a specific climate goal of reducing greenhouse gas (GHG) emissions by 80 percent from 2007 levels by 2050, which was consistent with King County and Washington State targets (the 2050 target was later tightened to 95%).

The City has pursued a wide range of actions focusing on the sustainability of its internal operations. These measures began with relatively humble recycling and waste reduction campaigns and expanded into much larger initiatives such as energy-efficiency retrofits and fleet vehicle upgrades. More recently, the City has installed its own on-site solar photovoltaic (PV) project at the Community

1 and Event Center and now has a number of electric and hybrid vehicles in the fleet or scheduled for  
2 replacement. The City has also increased its tree canopy by 8% from 2007 to 2017.

3 Starting in 2020, 100 percent of government operations are now powered by clean, renewable  
4 energy from a new 38-turbine wind farm in Western Washington that the City helped fund. A 20-year  
5 contract to purchase carbon-free wind power directly from Puget Sound Energy replaced the City’s prior  
6 electricity mix, over half of which was still based on coal and natural gas. The City tracks several GHG  
7 and sustainability metrics such as energy use and overall carbon footprint.

8 In 2011, Mercer Island joined King County and other local cities as a founding member of a  
9 nationally recognized, coordinated effort to jointly tackle climate issues and enhance the reach of each  
10 City's sustainability initiatives: the King County-Cities Climate Collaboration (K4C). Both City staff and  
11 Council Members have consistently participated in a wide range of K4C initiatives.

12 Island residents have also engaged in a number of public-facing initiatives, leading to two rooftop  
13 solar installation campaigns (adding 110 new arrays), commercial green building requirements in Town  
14 Center, very high rates of green power enrollment among residents, and high levels of personal electric  
15 vehicle adoption. Since the City’s operations contribute only one percent of the Island’s emissions,  
16 programs that address the two biggest sectors – transportation and energy use in buildings – are critical  
17 as community-wide initiatives.

18 The subset of sustainability work involving GHG emissions and resilience has never been more  
19 urgent in Pacific Northwest communities as we begin to experience the economic and health impacts of  
20 changes to our global climate patterns locally. This includes rising average temperatures, changes in  
21 rainfall timing and river volumes, and reduced snowpack. Recent extreme heat events and wildfire  
22 smoke incidents have underscored this reality for many residents.

23 Due to the 20-year horizon envisioned by this Comprehensive Plan, it is especially appropriate to  
24 include internal and external measures that address the long-term actions needed to reduce  
25 greenhouse gas emissions, ideally in collaboration with other local governments. Actions that the City  
26 will implement with the entire community's sustainability in mind are addressed in the Land Use  
27 Element of this Plan. The City’s first Climate Action Plan, adopted in April 2023, quantifies and  
28 enumerates the various City and community actions needed to achieve the GHG reduction targets that  
29 successive City Councils have committed to as part of the City’s K4C membership.

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## II. CAPITAL FACILITIES INVENTORY

Listed below is a brief inventory of Mercer Island's public capital facilities. Detailed descriptions of facilities and their components (e.g., recreational facilities in public parks) can be found in the 2022 Parks, Recreation and Open Space (PROS) Plan and Transportation and Utilities Elements.

### PUBLIC STREETS & ROADS

Mercer Island has over 75 miles of public roads. Interstate 90 and East Link light rail run east-west across the northern end of Mercer Island, providing the only road and transit connections to the rest of the Puget Sound region. Most of the road network on the Island is comprised of local streets serving the Island's residential areas; arterials comprise approximately 25 miles, or one-third, of the system.

### PEDESTRIAN AND BICYCLE FACILITIES

Mercer Island has approximately 56.5 miles of facilities for non-motorized travel. In general, non-motorized facilities serve multiple purposes, including recreational travel for bicycles and pedestrians as well as trips for work and other purposes. On-road facilities for non-motorized travel include sidewalks and paths for pedestrians and bicycle lanes for cyclists. Regional access for non-motorized travel is provided by special bicycle/pedestrian facilities along I-90. Additional details are provided in the 2010 Pedestrian and Bicycle Facilities Plan.

### PARKS & OPEN SPACE

Mercer Island has 481 acres of City parks and open space lands. This acreage comprises about 12 percent of the Island. Eleven City parks, open spaces, and playfields are over ten acres in size. Three parks exceed 70 acres (Luther Burbank, Pioneer Park, and Aubrey Davis Park). Island residents enjoy 18.5 acres of publicly-owned park and open space lands per 1,000 population. In addition to City park lands, approximately two-thirds of the Mercer Island School District grounds are available to Island residents. An additional 40 acres of private open space tracts are available for residents of many subdivisions on the Island. See Figure 1 for the locations and geographical distributions of the community's parks, open space lands, street- end parks, school district lands, I-90 facilities, and private/semi-public facilities.

The City of Mercer Island adopted a Parks, Recreation, and Open Space Plan (PROS Plan) in 2022. The PROS Plan evaluates the levels of service for City parks and open space throughout the City. -The PROS plan also considers the future needs of parks and lists projects to be added to the Capital Facilities Plan (CFP) and Capital Reinvestment Plan (CRP). -Those projects will maintain parks and open space capacity as growth occurs through the planning period.

### PUBLIC BUILDINGS

Seven City-owned public buildings serve Mercer Island, the Mary Wayte Pool owned by the Mercer Island School District and operated by Olympic Cascade Aquatics, one Post Office and one King County Library System (KCLS) Branch Library. Facility uses, locations, and sizes are listed in Table 1.

During 2001, construction of a new Main Fire Station and a sizable remodel of the Thrift Shop were completed. The City became the owner of Luther Burbank Park in 2003 after transfer of the property by King County. The Mercer Island Community and Events Center was completed in 2006. The reconstruction of Fire Station 92 at the south end of the Island was completed in 2015.

1

**Table 1. Facility uses, locations and sizes**

| Facility                               | Use                                                                                                   | Location                                             | Approx. Size |
|----------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------|
| City Hall <sup>1</sup>                 | Police, Dispatch, General Administration, Municipal Court, Facility Maintenance & Permitting Services | North MI<br>9611 SE 36th St. <sup>1</sup>            | 32,000 sq ft |
| Public Works Shop                      | Parks, Water, Sewer, Right-of-Way, Stormwater, Fleet, & Engineering                                   | North MI<br>9601 SE 36th St.                         | 15,000 sq ft |
| Community and Events Center            | Community meeting space, Recreation programs, Gymnasium, and Fitness                                  | North MI<br>8236 SE 24th St.                         | 42,500 sq ft |
| Luther Burbank Administration Building | Parks and Recreation and Youth and Family Services Depts.                                             | North MI<br>Luther Burbank Park<br>2040 84th Ave. SE | 5,000 sq ft  |
| Mercer Island Thrift Shop              | Sales-Fundraising: Recycled Household Goods                                                           | Central Business District<br>7710 SE 34th St.        | 5,254 sq ft  |
| Fire Station 91                        | Fire & Emergency Response, Administration                                                             | Central Business District<br>3030 78th Ave. SE       | 16,600 sq ft |
| U.S. Post Office                       | Postal Service                                                                                        | Central Business District<br>3040 78th Ave. SE       | 10,000 sq ft |
| Mary Wayte Pool                        | Indoor Swimming Facility                                                                              | Mid-Island<br>8815 SE 40th St.                       | 7,500 sq ft  |
| KCLS Branch Library                    | Public Library                                                                                        | Mid-Island<br>4400 88th Ave SE                       | 14,600 sq ft |
| Fire Station 92                        | Fire & Emergency Response                                                                             | South End<br>Shopping Center<br>8473 SE 68th St.     | 7,940 sq ft  |

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Notes:

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1. City Hall was permanently closed on October 3, 2023, when the City Council approved [Resolution No. 1650](#).

4

**City Hall – Permanently Closed October 2023**

5

In April 2023, City Hall was temporarily closed after asbestos was detected in several locations in the building, including in the ventilation system, with the highest concentration numbering over thirteen million asbestos structures per square centimeter (13,000,000 s/cm<sup>2</sup>), found inside the Air Handling Unit located in the attic. Asbestos was also detected in 11 settled dust samples from 10 locations inside the ducts, and in two HVAC system filters. The source of the asbestos in the ventilation system is unknown.

10

During the evaluation of the HVAC system, environmental consultants also tested the rest of City Hall for asbestos. Additional asbestos-containing materials were identified in 13 samples, including three types of flooring (covering an additional 20,000 sq ft), flooring adhesive, window putty, and 31 interior fire doors.

14

City staff and outside experts worked extensively to identify solutions to address the asbestos contamination in the ventilation system and evaluate the best path forward for City Hall. Two scenarios for re-occupying the City Hall building, either fully or partially, were evaluated for timeline, preliminary costs, and impact on City operations. Unfortunately, due to the age and condition of the building, the cost of both scenarios exceeded the benefits.

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1 City Hall was built in 1957 and has been repaired and renovated over the years, with the last major  
2 renovation occurring in the late 1980s. Prior to the asbestos situation, the City Council recognized the  
3 need for a replacement strategy for aging city facilities. In early 2023, the City began working on a  
4 Facilities Conditions Assessment to guide long-term decisions. The initial assessment work highlighted  
5 the many other matters of concern related to the long-term use of City Hall. The building suffers from  
6 structural and seismic deficiencies. Almost all of the interior walls have been identified as lacking lateral  
7 bracing and, unless reinforced, are at risk of failure in the event of seismic activity, potentially rendering  
8 the building inoperable. Additionally, the building does not conform with current energy or building  
9 code requirements, and multiple building systems are failing or need to be substantially replaced.

10 Given this additional information and the anticipated investment needed to re-occupy City Hall and  
11 bring it up to current standards, the City Council approved [Resolution No. 1650](#) on October 2, 2023,  
12 ceasing City operations at City Hall and permanently closed the building.

13 Following the initial closure of City Hall in April 2023, the services provided at City Hall were  
14 relocated to other City facilities. Utility billing moved into the Public Works Building. Information and  
15 Geographic Services (IGS) staff and Police Department staff moved first to the Mercer Island Community  
16 and Event Center (MICEC) and then to the Luther Burbank Administration Building located in Luther  
17 Burbank Park. The City Council transitioned public meetings to the Zoom platform while staff worked to  
18 identify an alternative location for in-person meetings. Municipal Court proceedings were suspended  
19 while staff worked to identify a location for court services. Meanwhile, court staff worked from the  
20 Conference Room at Fire Station 91. The remainder of City employees transitioned to remote work.

21 Following the initial closure, temporary arrangements have been made to house City services at  
22 existing facilities while a permanent solution to replace City Hall is identified. Current facilities and the  
23 City services they house are further described below.

#### 24 **Public Works Building**

25 The Public Works Building is 15,350 square feet. Located south of the now-closed City Hall, this  
26 building was constructed primarily as a workshop and mechanic facility in 1981. Since then, it's been  
27 repurposed several times to meet the changing needs of City operations. There are 64 permanent  
28 employees and 15 to 20 seasonal employees operating out of this facility. Those employees make up the  
29 following operational and administrative teams:

- 30 • Right-of-Way;
- 31 • Stormwater;
- 32 • Water Utility;
- 33 • Sewer Utility;
- 34 • Utility Billing (temporary);
- 35 • Parks Maintenance;
- 36 • Support Services;
- 37 • Public Works Engineering; and
- 38 • Public Works Administration.

1 Given the age and condition of the Public Works Building, the City prepared a Facilities Conditions  
2 Assessment (FCA) for this building in 2024. The FCA identified the following preliminary findings about  
3 the building's condition:

- 4 • Roofing is at the end of its projected useful life, and leaks are prevalent throughout the building.
- 5 • The current 150kVA electrical service is insufficient to support the current needs of the facility.
- 6 • The electrical distribution system is aged, with some critical components at the end of life.
- 7 • The original HVAC system is mostly obsolete throughout the building, delivering poor  
8 performance, high energy consumption, and marginal air quality.
- 9 • Plumbing is inadequate to meet the staffing levels for the building, requiring the use of portable  
10 toilets to meet sanitation requirements.

11 Based on the findings from the FCA and known operational deficiencies of the Public Works  
12 Building, the City Council directed the City Manager to commence the design of a new Public Safety and  
13 Maintenance Building in March 2024.

14 **Luther Burbank Administration Building**

15 The Luther Burbank Administration Building is a 5,000-square-foot building constructed in 1928  
16 and located at 2040 84th Ave SE inside Luther Burbank Park. This building traditionally houses Youth and  
17 Family Services staff and Recreation, Capital Project, and Natural Resources team members. Due to the  
18 closure of City Hall in 2023, the Luther Burbank Building also now hosts IT and GIS staff and the Police  
19 Department.

20 A Facilities Conditions Assessment is currently underway for the Luther Burbank Building, and early  
21 findings indicate that renovations will be needed in the coming years to support its ongoing operation.  
22 Improvements related to HVAC and electrical upgrades, energy efficiency, seismic retrofits, and safety  
23 and ADA improvements will be needed. The building at Luther Burbank will continue to serve as an  
24 essential facility for the delivery of city services.

25 **Temporary City Council Chambers**

26 After the City Hall closure in 2023, City Council Chambers were moved to the Slater Room at the  
27 Mercer Island Community and Event Center (MICEC). This large classroom was repurposed for City  
28 Council meetings and now includes audio/visual technology capabilities for hybrid in-person/online  
29 public meetings. The conversion of this room at the MICEC eliminated a large recreation programming  
30 space previously used for programs, classes, and community meetings. Additionally, the City upgraded  
31 the audio/visual technology capabilities of Room 104 in MICEC to support City Council Executive  
32 Sessions, partially removing this room from public availability.

33 **Temporary Municipal Court**

34 The Mercer Island City Hall housed the City's Municipal Court. After the building was permanently  
35 closed, the Municipal Court was moved temporarily to the City of Kirkland Justice Center while other  
36 accommodations could be made. Beginning in 2024, the City leased space in the Newcastle Professional  
37 Center, which houses the Newcastle City Hall. The interlocal agreement between Mercer Island and  
38 Newcastle includes the use of Newcastle City Council chambers for court proceedings and the use of  
39 office space for court administration. The interlocal agreement will expire in 2026 unless the cities  
40 renew it.

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1 levy for nearly \$4.9 million per year, targeting minor capital replacement costs and improvements at  
2 each school site. Included in the levy were funds for the addition of music and orchestra rooms at  
3 Mercer Island High School, portable classrooms for elementary and middle schools, hard play area  
4 resurfacing at the elementary schools, replacement of the turf field, and repair of the track at Mercer  
5 Island High School, painting, re-roofing, pavement overlays, security improvements, and other  
6 improvements.

7 A bond issue was approved by more than 74 percent of Mercer Island voters in February 2014 to  
8 address overcrowding in Mercer Island schools. The targeted facilities projects included:

- 9 • Building Northwood, a fourth elementary school;
- 10 • Expanding Islander Middle School, including 14 new classrooms and lab spaces, commons and  
11 cafeteria, gymnasiums, music rooms and administrative space, and a 100kw rooftop solar  
12 array; and
- 13 • Building ten additional classrooms at Mercer Island High School, including four lab spaces and  
14 six general education classrooms.

15 Annually, the District develops projections primarily utilizing the historical enrollment trends  
16 tracked each October for the past five years. In addition to the cohort derived from that historical  
17 database, the District looks at much longer "real growth" trends, birth rates, and female population  
18 patterns. The District's Six-Year Capital Facilities Plan, adopted in 2020, estimates that enrollment will  
19 decline by four percent between 2020 and 2026.

20 Provision of an adequate supply of K-12 public school facilities is essential to enhance the  
21 educational opportunities for our children and to avoid overcrowding. A variety of factors can contribute  
22 to changes in K-12 enrollment, including changes in demographics, the resale of existing homes, and  
23 new development. The District is engaged in an ongoing long-range planning process to maintain  
24 updated enrollment projections, house anticipated student enrollment, and provide adequate school  
25 facilities. Future needs, including proposed improvements and capital expenditures, are determined by  
26 the District, which has prepared a separate Capital Facilities Plan.

## 27 WATER SYSTEM

28 The City's Water Utility consists of 113 miles of water mains and transmission lines that serve over  
29 7,530 water meters. In addition, the system includes two four-million-gallon storage reservoirs, two  
30 pump stations, 86 pressure-reducing valve stations, and an emergency well completed in 2010. The City  
31 purchases water from Seattle Public Utilities, served by the Cedar and Tolt River watersheds.

## 32 SEWER SYSTEM

33 The Mercer Island sewer utility serves over 7,403 customers. The collection system includes 17  
34 pump stations, two flushing stations, and more than 113 miles of gravity and pressure pipelines, ranging  
35 in diameter from three to 24 inches, which ultimately flow into King County Department of Natural  
36 Resources & Parks (KCDNR) facilities for treatment and disposal at the South Treatment Plant in Renton.

## 37 STORMWATER SYSTEM

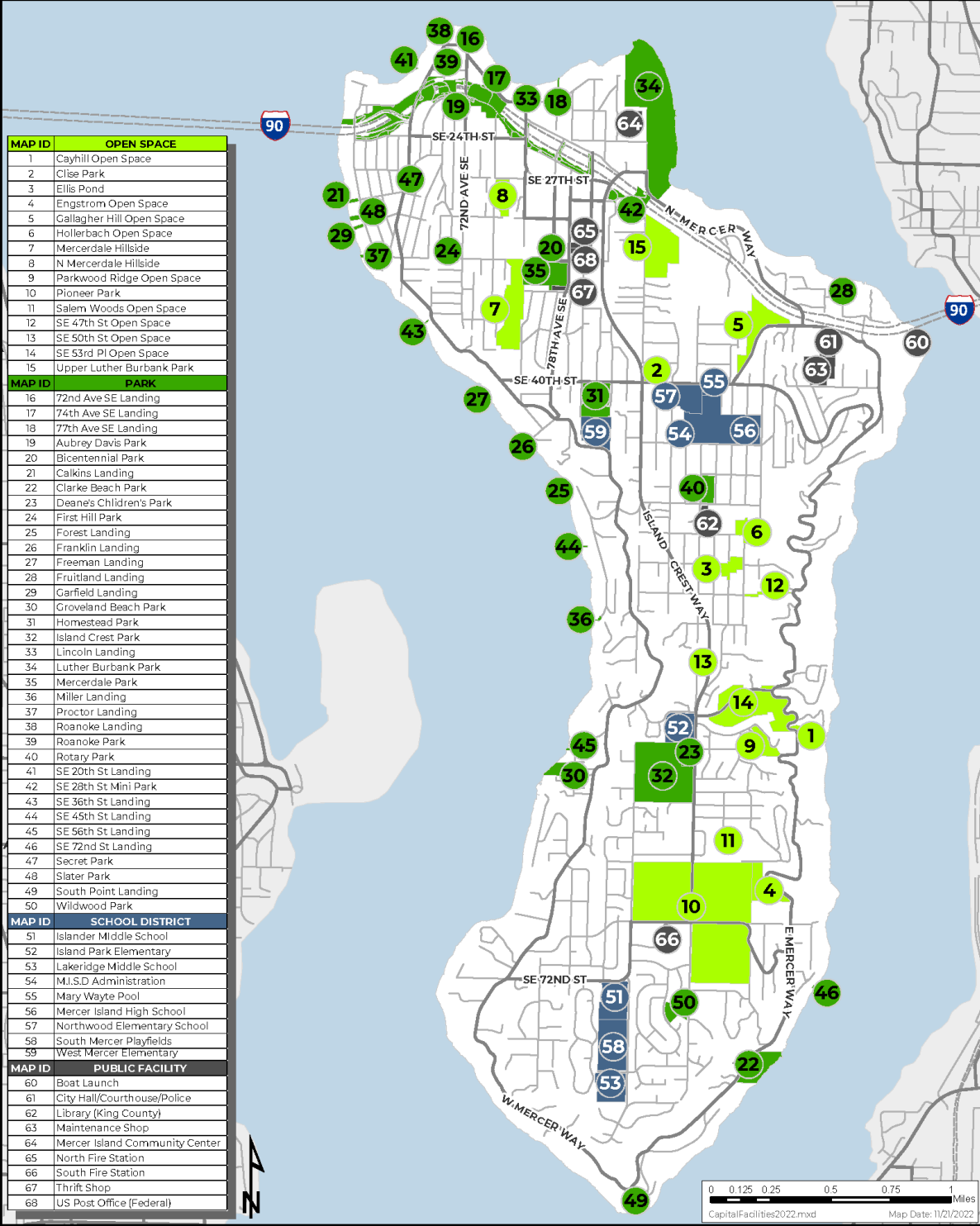
38 The Island's stormwater system comprises a complex network of interconnected public and private  
39 conveyances for surface water. The system serves 88 separate drainage basins. The major components  
40 of the system include more than 15 miles of natural watercourses, 60 percent of these are located on

- 1 private property; 26 miles of open drainage ditches, 70 percent of which are on public property; 58
- 2 miles of public storm drains; 59 miles of private storm drains; more than 5,502 City- owned catch basins;
- 3 and over 3,300 non City- owned catch basins.

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# MERCER ISLAND CAPITAL FACILITIES





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**III. LEVEL OF SERVICE & FORECAST OF FUTURE NEEDS**

In analyzing capital financing over 20 years, the City must make estimates in two areas: The Cost of New Facilities and the Cost of Maintaining Existing Facilities. To estimate the former, the City must evaluate its established levels of service (LOS) for the various types of facilities — streets, parks, recreational facilities, open space, trails, and public buildings — and project future needed investments to reach those service targets. In this case, "Level of Service" refers to the quantitative measure for a given capital facility. See Table 2. In establishing a LOS standard, the community can make reasonable financial choices among the various "infrastructure" facilities that serve the local population.

Listed in Table 2 below is a summary of the level of service and financial assumptions (by facility type) used in making a 20-year expenditure forecast. In looking at the assumptions and projections, the reader should consider two things: 1) No detailed engineering or architectural design has been made to estimate costs. The numbers are first- level estimates- and 2) the objective of the analysis is to predict where major financing issues may arise in the future. The estimates should be used for long- range financial and policy planning, not as budget targets.

**Table 2 — Level of Service & Financial Forecasts<sup>1</sup>**

| Capital Facility                                   | Level of Service Standard                                                                                   | Capital Needs                                                                                      | New Capital Cost (To address deficiency) <sup>2</sup> | Annual Reinvestment Cost <sup>3</sup>   |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------|
| <b>Streets</b>                                     |                                                                                                             |                                                                                                    |                                                       |                                         |
| Arterials                                          | LOS "D"                                                                                                     | 2 locations identified                                                                             | \$4,058,720                                           | \$1,126,000                             |
| Residential                                        | None                                                                                                        | None                                                                                               | \$0                                                   | \$920,000                               |
| Town Center                                        | LOS "C"                                                                                                     | 2 locations identified                                                                             | \$2,928,000                                           | \$166,000                               |
| Existing and New Pedestrian and Bicycle Facilities | See Pedestrian and Bicycle Facilities Plan                                                                  | Shoulder improvements, 78th Ave. pedestrian and bike improvements, safe routes to school           | \$19.6 million                                        | \$327,500                               |
| Parking Facilities <sup>4</sup>                    | To be assessed                                                                                              | To be assessed                                                                                     | To be assessed                                        | To be assessed                          |
| Parks & Open Space                                 | See Parks, Recreation & Open Space (PROS) Plan                                                              | Dock infrastructure, restrooms, playgrounds, open space, trails, and athletic fields               | \$4.3 million                                         | \$1.3 million Parks & Open Space CIP    |
| Recreational Facilities                            | See PROS Plan                                                                                               | None                                                                                               | None                                                  | None                                    |
| Schools                                            | Established in the Mercer Island School District No. 400 Six-Year Capital Facilities Plan as may be amended | Maintenance of existing buildings, new elementary school, middle school and high school expansions | \$98.8 million bond                                   | \$7.5 million levy passed February 2022 |

|                                         |                             |                                                                                                                                               |                             |                |
|-----------------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------|
| General Government: City Facilities     | To be assessed <sup>5</sup> | New public safety and maintenance building, rehouse other services displaced by the City Hall closure, and maintenance of existing facilities | To be assessed <sup>6</sup> | To be assessed |
| <b>Water System</b>                     |                             |                                                                                                                                               |                             |                |
| Supply                                  | 6.7 m gal/day               | None                                                                                                                                          | None                        |                |
| Storage                                 | 8.0 m gal                   | None                                                                                                                                          | \$2,750,000                 | \$6.5 million  |
| Distribution                            | > 30 psi                    | None                                                                                                                                          | \$55,675,000                |                |
| Fire Flow                               | Multiple                    | None                                                                                                                                          | None                        |                |
| <b>Sanitary Sewer System</b>            |                             |                                                                                                                                               |                             |                |
|                                         | 0 - Sewer Overflows         | Inflow & Infiltration Sewer Lakeline-portion of reaches                                                                                       | \$26 million                | \$1.68 million |
| <b>Storm &amp; Surface Water System</b> |                             |                                                                                                                                               |                             |                |
| Piped System                            | WA DOE Stormwater Manual    | Multiple                                                                                                                                      | \$850,000                   | \$1.2 million  |
| Ravine Basins                           | WA DOE Stormwater Manual    | Multiple                                                                                                                                      | \$365,000                   |                |

1 \* An analysis is in progress, capital needs and costs to be evaluated pending completion of studies, after completion of light rail.

2 Notes:

- 3 1. More detailed LOS standards for capacity, operational reliability, and capital facilities needs can be found in the following
- 4 documents: Transportation Improvement Plan, Water System Plan, General Sewer Plan, Comprehensive Storm Basin
- 5 Review, Parks, Recreation and Open Space (PROS) Plan, Pedestrian and Bicycle Facilities Plan, Open Space Vegetation Plan,
- 6 Luther Burbank Master Plan, Ballfield Use Analysis, and the Transportation Element of this Comprehensive Plan.
- 7 2. Costs are estimated for the twenty-year planning period from 2024-2044. -Actual costs are determined at the time
- 8 improvements are added to the CIP.
- 9 3. Annual reinvestment cost is estimated based on the total estimated twenty-year cost divided by twenty years. -Actual costs
- 10 are not expected to occur annually.
- 11 4. An analysis is in progress, capital needs and costs to be evaluated pending completion of studies, after completion of light
- 12 rail.
- 13 5. Improvement, maintenance, and replacement of City operational and administrative facilities are assessed per facility with
- 14 the completion of a facility condition assessment.
- 15 6. The City is in the process of evaluating the cost to address facility needs in light of the unexpected closure of City Hall in
- 16 October 2023.

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### IV. CAPITAL FACILITIES FINANCING

The community should expect most funding for future capital improvements to come from local public sources. Substantial investments in transportation facilities—including parking, sewage collection and conveyance, stormwater facilities, and City facilities (to address the 2023 City Hall closure and failing Public Works Building) will be needed over the 20-year planning period. Funding for open space acquisition and park improvements may also be needed to meet community expectations. Private development will finance some minor new capital improvements, such as stormwater facilities, sewage conveyance improvements, and transportation improvements where the proposed development will exceed adopted levels of service. Impact fees on new development will also generate some revenue to offset the impact of such growth on Mercer Island's public schools, parks and open space, and transportation facilities.

### REVENUE SOURCES

The City's capital program is funded by a variety of revenue sources ranging from largely unrestricted, discretionary sources like General Funds and REET-1 to very restricted sources like fuel taxes and grants. Below is a description of the major capital funding sources used by the City.

**General Fund Revenues** — Revenues from property, sales and utility taxes, other user fees, and state- shared revenues. Funds can be used for any municipal purpose and are generally dedicated to the operation of the City's (non-utility) departments and technology and equipment upgrades.

**Real Estate Excise Taxes (1 & 2)** — Taxes imposed on the seller in real estate transactions. Both REET 1 & 2 taxes are levied at one-quarter of one percent of the sale price of the property. Revenues must be used on the following types of projects:

- **REET 1** — Only to projects identified in the City's Capital Facilities Element. Funds can be used for planning, acquisition, construction and repair of streets, roads, sidewalks, streets and road lighting, traffic signals, bridges, water systems, storm and sanitary sewer systems, parks, recreational facilities, trails, and public buildings.
- **REET 2** — Planning, acquisition, construction and repair of streets, roads, sidewalks, streets and road lighting systems, traffic signals, bridges, water systems, storm and sanitary sewer systems, parks, and planning, construction, repair, or improvement of parks.

**Fuel Taxes** — City's share of fuel taxes imposed and collected by the state. Revenues must be used for the maintenance and construction of the City's arterial and residential streets.

**Voted Debt** — General obligation bonds issued by the City and paid for by a voter-approved increase in property taxes.

**User Fees** — Utility fee for the purchase of a City-provided service or commodity (e.g., water, storm, and sanitary sewage collection/treatment). Fees are usually based on the quantity of service or commodity consumed. Revenues (rates) can be used for any operating or capital project related to the delivery of the utility service or commodity.

**Impact Fees** — The Growth Management Act (GMA) authorizes cities to impose certain types of impact fees on new development. These fees should pay for the development's proportionate share of the cost of providing the public facilities needed to serve it. Impact fees can be collected for schools, streets, parks and open space, and fire protection.

1 **THE CAPITAL IMPROVEMENT PROGRAM**

2 The City of Mercer Island separates the Capital Improvement Program into two parts: the Capital  
3 Reinvestment Program (CRP) and the Capital Facilities Program (CFP). The CRP contains all major  
4 maintenance projects for existing public assets. The CFP consists of proposed new capital facilities.

5 **Capital Reinvestment Plan (CRP)**

6 The CRP's purpose is to organize and schedule repair, replacement, and refurbishment of public  
7 improvements for the City of Mercer Island. It is a six-year program that sets forth each of the proposed  
8 maintenance projects, their cost, and funding source within the Capital Improvement Program (CIP)  
9 element of each biennial budget. These capital projects are generally paid for from existing City  
10 resources.

11 The program's emphasis in a reinvestment plan is the timely repair and maintenance of existing  
12 facilities. To this effect, while new equipment and improvements are made to some older fixed assets,  
13 the intent is to design a program that will preserve and maintain the City's existing infrastructure.  
14 Maintaining and enhancing taxpayer's investment in fixed assets remains the City's best defense against  
15 the enormous cost of replacing older but still very valuable public improvements.

16 The CRP is intended to be a public document. For this purpose, it is organized by functional area.  
17 Hence, any individual who wishes to gain knowledge about a project need not know the funding source  
18 or any other technical information but only the general type of improvement to find the relevant  
19 information. The Capital Reinvestment Program is divided into four functional programmatic areas:  
20 streets and pedestrian and bicycle facilities, park and recreational facilities, general government  
21 (buildings, equipment, and technology), and utilities — water, sewer, and stormwater systems.

22 CRP projects are typically "pay as you go," which means they are funded from the current  
23 operations of the City Street Fund, CIP Funds, and the utility funds.

24 **Capital Facilities Plan (CFP)**

25 The CFP is a six-year plan to outline proposed new capital projects. It is also divided into four  
26 component parts: streets and pedestrian and bicycle facilities, parks and recreation facilities, general  
27 government (buildings, equipment, and technology), and utilities — water, sewer, and stormwater  
28 systems. Like the CRP, the plan for new facilities provides easy access for the public. Each project in the  
29 plan is described briefly and the total cost and appropriation for the next six years is stated.

30 Funding for CFP projects will be identified in the Capital Improvement Program (CIP) element of  
31 each biennial budget. However, final funding strategies will be decided simultaneously with the approval  
32 of the projects. This may involve a bond issue, special grant or a source of revenue outside the City's  
33 available cash resources.

### CIP Project Summary Capital Facilities Plan (CFP) and Capital Reinvestment Plan (CRP)

| ID     | Description                                                       | Plan | Target Completion Date | Year             |                  |                  |                  |                  |                  |                   | TOTAL          | General Fund   | Street Fund       | Capital Imp Fund | Tech & Equip Fund | Water Fund     | Sewer Fund     | Storm Water Fund | ST Mitigation | Park Impact Fees | 1% for the Arts | Grant    | Parks Levy | ARPA     | King County Levy | Dept Rates | Other            |  |
|--------|-------------------------------------------------------------------|------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|----------------|----------------|-------------------|------------------|-------------------|----------------|----------------|------------------|---------------|------------------|-----------------|----------|------------|----------|------------------|------------|------------------|--|
|        |                                                                   |      |                        | 2023             | 2024             | 2025             | 2026             | 2027             | 2028             | 2029              |                |                |                   |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0100 | City Hall Building Repairs                                        | CRP  | ONGOING                | 370,500          | 359,100          | 210,900          | 210,900          | 210,900          | 210,900          | 1,573,200         |                |                | 1,573,200         |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0101 | Public Works Building Repairs                                     | CRP  | ONGOING                | 210,900          | 132,240          | 34,200           | 91,200           | 79,800           | 79,800           | 628,140           |                |                | 628,140           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0102 | MICEC Building Repairs                                            | CRP  | ONGOING                | 357,960          | 430,350          | 182,400          | 202,576          | 190,380          | 235,980          | 1,599,648         |                |                | 1,599,648         |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0103 | FS91 and FS92 Building Repairs                                    | CRP  | ONGOING                | 397,860          | 250,458          | 239,058          | 443,688          | 190,380          | 109,668          | 1,631,112         |                |                | 1,631,112         |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0104 | Luther Burbank Administration Repairs                             | CRP  | ONGOING                | 324,900          | 286,140          | 188,100          | 139,080          | 91,200           | 74,100           | 1,103,520         |                |                | 1,103,520         |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0105 | Thrft Shop Building Repairs                                       | CRP  | ONGOING                | 254,220          | 342,000          | 111,720          | 116,280          | 128,820          | 104,880          | 1,057,920         |                |                | 1,057,920         |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0107 | Honeywell Site Remediation                                        | CRP  | Q4 2022                | 207,500          | 207,500          |                  |                  |                  |                  | 415,000           | 134,356        |                |                   |                  |                   |                | 22,306         | 21,788           | 29,050        |                  |                 |          |            |          |                  |            | 207,500          |  |
| GB0109 | Minor Building Repairs                                            | CRP  | ONGOING                | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 300,000           |                |                | 150,000           |                  |                   | 150,000        |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0110 | City Hall Renovation - Paint, Carpet, and Furniture               | CRP  | Q4 2023                | 660,000          |                  |                  |                  |                  |                  | 660,000           |                |                | 660,000           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0111 | Public Works Building Renovation - Paint, Flooring, and Furniture | CRP  | Q4 2023                | 236,500          |                  |                  |                  |                  |                  | 236,500           |                |                | 59,125            |                  | 70,950            | 70,950         | 35,475         |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0112 | Municipal Court Renovations                                       | CRP  | 2026                   | 34,200           | 119,700          | 285,000          | 330,600          |                  |                  | 769,500           |                |                | 769,500           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0113 | Police Department Renovation                                      | CRP  | 2028                   |                  |                  |                  |                  | 256,500          | 1,824,000        | 2,080,500         |                |                | 2,080,500         |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0114 | Luther Burbank Administration Building Renovation                 | CRP  | 2027                   |                  |                  | 57,000           | 2,232,865        |                  |                  | 2,289,865         |                |                | 2,289,865         |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0115 | Facilities Plan                                                   | CRP  | 2025                   | 200,000          |                  |                  |                  |                  |                  | 200,000           |                |                | 200,000           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0116 | Facility Access Control and Security                              | CRP  | ONGOING                | 520,980          | 282,720          | 47,880           | 34,200           | 28,500           | 28,500           | 942,780           |                |                | 942,780           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0117 | Facility Parking Lot Repairs                                      | CRP  | 2028                   | 375,000          | 30,000           | 132,000          | 190,000          | -                | 28,000           | 755,000           |                |                | 64,750            |                  |                   |                | 113,250        |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0119 | FS91 Fuel Tank Removal                                            | CRP  | Q4 2024                | 75,000           | 175,000          |                  |                  |                  |                  | 250,000           |                |                | 250,000           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GB0120 | Public Works Building Roof Replacement                            | CRP  | Q2 2023                | 330,000          |                  |                  |                  |                  |                  | 330,000           |                |                | 82,500            |                  |                   | 99,000         | 99,000         | 49,500           |               |                  |                 |          |            |          |                  |            |                  |  |
| 18     | <b>GENERAL GOVERNMENT PUBLIC BUILDINGS TOTAL</b>                  |      |                        | <b>4,605,520</b> | <b>2,665,208</b> | <b>1,481,258</b> | <b>1,865,526</b> | <b>3,459,345</b> | <b>2,745,828</b> | <b>16,822,685</b> | <b>134,356</b> | <b>-</b>       | <b>15,719,560</b> | <b>-</b>         | <b>-</b>          | <b>342,256</b> | <b>191,738</b> | <b>227,275</b>   | <b>-</b>      | <b>-</b>         | <b>-</b>        | <b>-</b> | <b>-</b>   | <b>-</b> | <b>-</b>         | <b>-</b>   | <b>207,500</b>   |  |
| GE0101 | Minor Fire Tools and Equipment                                    | CRP  | Q4 2024                | 45,500           | 42,500           |                  |                  |                  |                  | 88,000            |                |                | 88,000            |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GE0107 | Fleet Replacements                                                | CRP  | ONGOING                | 676,729          | 430,211          | 911,511          | 1,305,238        | 1,474,095        | 1,152,484        | 5,950,267         |                |                |                   |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  | 5,950,267  |                  |  |
| GE0108 | Automated External Defibrillator Replacements                     | CRP  | Q4 2023                | 94,686           |                  |                  |                  |                  |                  | 94,686            |                |                | 94,686            |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| 3      | <b>GENERAL GOVERNMENT EQUIPMENT TOTAL</b>                         |      |                        | <b>816,915</b>   | <b>472,711</b>   | <b>911,511</b>   | <b>1,305,238</b> | <b>1,474,095</b> | <b>1,152,484</b> | <b>6,132,953</b>  | <b>-</b>       | <b>-</b>       | <b>-</b>          | <b>182,686</b>   | <b>-</b>          | <b>-</b>       | <b>-</b>       | <b>-</b>         | <b>-</b>      | <b>-</b>         | <b>-</b>        | <b>-</b> | <b>-</b>   | <b>-</b> | <b>-</b>         | <b>-</b>   | <b>5,950,267</b> |  |
| GT0101 | City Information via Web Based GIS                                | CRP  | Q4 2024                | 55,000           |                  |                  |                  | 40,000           |                  | 95,000            |                |                | 95,000            |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GT0104 | Mobile Asset Data Collection                                      | CRP  | Q2 2022                |                  |                  | 105,000          |                  | -                | 111,000          | 216,000           |                | 163,000        |                   |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            | 53,000           |  |
| GT0105 | High Accuracy Aerial Orthophotos                                  | CRP  | Q3 2024                | 35,000           |                  | 40,000           |                  |                  |                  | 75,000            |                |                | 75,000            |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GT0108 | Technology Equipment Replacement                                  | CRP  | ONGOING                | 145,450          | 253,200          | 101,280          | 179,266          | 129,071          | 224,584          | 1,032,851         |                |                |                   |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  | 1,032,851  |                  |  |
| GT0112 | ArcGIS Image Server                                               | CRP  | Q3 2024                | 30,000           |                  |                  |                  |                  |                  | 30,000            |                |                | 30,000            |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GT0115 | Modernize Municipal Court Services                                | CRP  | Q1 2023                | 96,000           | 10,000           |                  |                  |                  |                  | 106,000           |                |                | 106,000           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GT0116 | Emergency Purchases for Equipment and Technology                  | CRP  | ONGOING                | 25,000           | 25,000           | 25,000           | 25,000           | 25,000           | 25,000           | 150,000           |                |                | 150,000           |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| GT0117 | Cybersecurity Software Update                                     | CRP  | Q4 2023                | 52,500           | 10,750           | -                | -                | -                | -                | 63,250            | 10,750         |                | 52,500            |                  |                   |                |                |                  |               |                  |                 |          |            |          |                  |            |                  |  |
| 8      | <b>GENERAL GOVT TECHNOLOGY TOTAL</b>                              |      |                        | <b>438,950</b>   | <b>298,950</b>   | <b>271,280</b>   | <b>204,266</b>   | <b>194,071</b>   | <b>360,584</b>   | <b>1,768,101</b>  | <b>10,750</b>  | <b>163,000</b> | <b>-</b>          | <b>508,500</b>   | <b>-</b>          | <b>-</b>       | <b>-</b>       | <b>-</b>         | <b>-</b>      | <b>-</b>         | <b>-</b>        | <b>-</b> | <b>-</b>   | <b>-</b> | <b>-</b>         | <b>-</b>   | <b>1,032,851</b> |  |

| ID     | Description                                                                    | Plan | Target Completion Date | Budget           |                  |                  |                  |                  |                  | TOTAL             | General Fund   | Street Fund    | Capital Imp Fund  | Tech & Equip Fund | Water Fund | Sewer Fund | Storm Water Fund | ST Mitigation | Park Impact Fees | 1% for the Arts | Grant   | Parks Levy | ARPA | King County Levy | Dept Rates | Other   |  |
|--------|--------------------------------------------------------------------------------|------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|----------------|----------------|-------------------|-------------------|------------|------------|------------------|---------------|------------------|-----------------|---------|------------|------|------------------|------------|---------|--|
|        |                                                                                |      |                        | 2023             | 2024             | 2025             | 2026             | 2027             | 2028             |                   |                |                |                   |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0100 | Open Space Management                                                          | CRP  | ONGOING                | 338,000          | 347,135          | 356,544          | 366,235          | 376,217          | 386,499          | 2,170,630         |                |                | 2,105,630         |                   |            |            |                  |               |                  |                 |         | 65,000     |      |                  |            |         |  |
| PA0101 | Recurring Parks Minor Capital                                                  | CRP  | ONGOING                | 149,000          | 154,000          | 159,000          | 164,000          | 169,000          | 175,000          | 970,000           |                |                | 970,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0103 | Trail Renovation and Property Management                                       | CRP  | ONGOING                | 54,000           | 56,000           | 58,000           | 60,000           | 62,000           | 64,000           | 354,000           |                |                | 354,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0104 | Lake Water Irrigation Development                                              | CFP  | 2025                   |                  | 82,000           | 141,000          |                  |                  |                  | 223,000           |                |                | 223,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0107 | Aubrey Davis Park Outdoor Sculpture Gallery Improvements Design                | CRP  | Q4 2024                |                  | 33,000           | 68,000           | 198,000          |                  |                  | 299,000           |                |                | 124,000           |                   |            |            |                  |               |                  | 100,000         |         |            |      |                  | 75,000     |         |  |
| PA0108 | Aubrey Davis Park Luther Lid Connector Trail                                   | CFP  | Q4 2024                |                  | 164,000          | 853,450          |                  |                  |                  | 1,017,450         |                |                | 1,017,450         |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0109 | Aubrey Davis Park Trail Safety Improvements                                    | CRP  | Q4 2023                | 385,000          |                  |                  |                  |                  |                  | 385,000           |                |                | 10,000            |                   |            |            |                  |               |                  | 375,000         |         |            |      |                  |            |         |  |
| PA0110 | Aubrey Davis Lid A Backstop Replacement                                        | CRP  | 2028                   |                  |                  |                  |                  | 96,000           | 689,000          | 785,000           |                |                | 785,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0111 | Aubrey Davis Park Vegetation Management                                        | CRP  | ONGOING                | 117,000          | 121,000          | 125,000          | 129,000          | 133,000          | 137,000          | 762,000           |                |                | 117,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  | 645,000    |         |  |
| PA0112 | Clarke Beach Shoreline Improvements                                            | CRP  | 2025                   |                  |                  | 2,814,000        |                  |                  |                  | 2,814,000         |                |                | 1,814,000         |                   |            |            |                  |               |                  | 1,000,000       |         |            |      |                  |            |         |  |
| PA0115 | Hollerbach SE 45th Trail System                                                | CFP  | 2025                   |                  | 93,000           | 425,955          |                  |                  |                  | 518,955           |                |                | 518,955           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0116 | Island Crest Park South Field Lights Replacement and Turf Upgrade              | CRP  | 2026                   |                  | 113,000          |                  | 1,160,000        |                  |                  | 1,273,000         |                |                | 1,273,000         |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0117 | Island Crest Park Ballfield Backstops Upgrade & North Infield Turf Replacement | CRP  | Q4 2023                | 1,255,000        |                  |                  |                  |                  |                  | 1,255,000         |                |                | 1,049,000         |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0122 | Luther Burbank Dock and Waterfront Improvements                                | CRP  | Q4 2024                | 928,300          | 6,597,300        |                  |                  |                  |                  | 7,525,600         |                |                | 3,666,600         |                   |            |            |                  |               |                  | 3,859,000       |         |            |      |                  |            |         |  |
| PA0123 | Luther Burbank Minor Capital Levy                                              | CRP  | ONGOING                | 110,000          | 111,100          | 112,211          | 113,333          | 114,466          | 115,612          | 676,722           |                |                | 566,722           |                   |            |            |                  |               |                  |                 | 110,000 |            |      |                  |            |         |  |
| PA0124 | Luther Burbank Park Boiler Building Phase 1                                    | CRP  | Q4 2023                | 2,012,300        |                  |                  |                  |                  |                  | 2,012,300         |                |                | 1,499,300         |                   |            |            |                  |               |                  | 513,000         |         |            |      |                  |            |         |  |
| PA0126 | Mercerdale Park Master Plan                                                    | CRP  | Q4 2023                | 200,000          |                  |                  |                  |                  |                  | 200,000           |                |                | 200,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0129 | Pioneer Park/Engstrom OS Forest Management                                     | CRP  | ONGOING                | 191,000          | 197,000          | 203,000          | 210,000          | 217,000          | 224,000          | 1,242,000         |                |                | 1,165,000         |                   |            |            |                  |               |                  |                 | 77,000  |            |      |                  |            |         |  |
| PA0130 | Roanoke Park Playground Replacement                                            | CRP  | Q4 2024                | 60,000           | 431,000          |                  |                  |                  |                  | 491,000           |                |                | 491,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0131 | South Mercer Turf Replacement and Ballfield Backstops Upgrade                  | CRP  | 2025                   |                  | 245,000          | 3,010,000        |                  |                  |                  | 3,255,000         |                |                | 2,955,000         |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0132 | Upper Luther Burbank Ravine Trail Phase 2                                      | CFP  | 2026                   |                  |                  | 113,000          | 261,000          |                  |                  | 374,000           |                |                | 261,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0133 | MICEC Technology and Equipment Replacement                                     | CRP  | ONGOING                | 58,000           | 58,000           | 58,000           | 58,000           | 58,000           | 58,000           | 348,000           | 108,000        |                | 240,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            | 240,000 |  |
| PA0136 | Luther Burbank Park South Shoreline Restoration                                | CRP  | Q4 2023                | 575,000          |                  |                  |                  |                  |                  | 575,000           |                |                |                   |                   |            |            |                  |               |                  |                 | 169,000 |            |      |                  |            |         |  |
| PA0138 | Luther Burbank Swim Beach Renovation Design                                    | CRP  | 2026                   | 55,000           | 113,000          | 1,015,000        |                  |                  |                  | 1,183,000         |                |                | 683,000           |                   |            |            |                  |               |                  |                 | 500,000 |            |      |                  |            |         |  |
| PA0140 | Aubrey Davis Mountains to Sound Trail Pavement Renovation                      | CRP  | Q4 2024                | 101,000          |                  |                  |                  |                  |                  | 101,000           |                |                | 101,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0141 | Aubrey Davis Mountains to Sound Trail Connection at Shorewood                  | CFP  | Q4 2024                |                  | 82,000           |                  |                  |                  |                  | 82,000            |                |                | 82,000            |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0142 | Aubrey Davis Park Tennis Court Resurfacing/Shared-Use Pickleball               | CRP  | Q4 2024                |                  | 121,000          |                  |                  |                  |                  | 121,000           |                |                | 63,000            |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0143 | Luther Burbank Park Tennis Court Renovation/Shared-Use Pickleball              | CRP  | Q4 2024                | 107,000          | 438,000          |                  |                  |                  |                  | 545,000           |                |                | 202,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0144 | Luther Burbank Park Parking Lot Lighting                                       | CRP  | Q4 2023                | 133,000          |                  |                  |                  |                  |                  | 133,000           |                |                | 133,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0145 | Deane's Children's Park Playground Replacement Design                          | CRP  | Q4 2023                | 226,000          |                  |                  |                  |                  |                  | 226,000           |                |                | 226,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0146 | South Point Landing General Park Improvements                                  | CFP  | Q4 2024                |                  | 159,180          |                  |                  |                  |                  | 159,180           |                |                | 159,180           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0147 | Roanoke Park General Park & ADA Improvements                                   | CRP  | 2028                   |                  |                  |                  |                  | 30,000           | 93,000           | 123,000           |                |                | 123,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0148 | Aubrey Davis Park Intersection and Crossing Improvements                       | CRP  | 2028                   | 80,000           | 83,000           | 86,000           | 89,000           | 92,000           | 95,000           | 525,000           |                |                | 525,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0149 | Ellis Pond Aquatic Habitat Enhancement                                         | CRP  | Q4 2023                | 20,000           |                  |                  |                  |                  |                  | 20,000            |                |                |                   |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0150 | Spray Park Site Analysis                                                       | CFP  | Q4 2023                | 50,000           |                  |                  |                  |                  |                  | 50,000            |                |                | 50,000            |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0151 | Groveland Beach Dock Replacement & Shoreline Improvements                      | CRP  | 2026                   |                  |                  |                  |                  | 4,180,000        |                  | 4,180,000         |                |                | 3,500,000         |                   |            |            |                  |               |                  |                 | 680,000 |            |      |                  |            |         |  |
| PA0152 | Aubrey Davis MTS Trail Lighting from ICW to Shorewood                          | CRP  | 2027                   |                  |                  |                  | 58,000           | 299,000          |                  | 357,000           |                |                | 357,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0153 | Mercerdale Hillside Trail Renovation                                           | CRP  | 2028                   |                  |                  |                  |                  | 120,000          | 615,000          | 735,000           |                |                | 735,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0154 | Wildwood Park ADA Perimeter Path & General Park Improvements                   | CRP  | 2027                   |                  |                  |                  | 58,000           | 180,000          |                  | 238,000           |                |                | 238,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0155 | Aubrey Davis Lid B Playground Replacement and ADA Parking                      | CRP  | 2027                   |                  |                  |                  | 232,000          | 836,000          |                  | 1,068,000         | 107,000        |                | 961,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0156 | Aubrey Davis Lid B Restroom and ADA Path                                       | CFP  | 2027                   |                  |                  |                  | 232,000          | 1,195,000        |                  | 1,427,000         |                |                | 1,070,250         |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0157 | Clarke and Groveland Beach Joint Master Plan                                   | CFP  | Q4 2023                | 300,000          |                  |                  |                  |                  |                  | 300,000           |                |                | 300,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0158 | First Hill Park Playground Replacement & Court Resurfacing                     | CRP  | 2026                   |                  |                  | 87,000           | 329,000          |                  |                  | 416,000           |                |                | 416,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0159 | Luther Burbank Park Amphitheater Renovation (Design Only)                      | CRP  | 2025                   |                  |                  | 85,000           |                  |                  |                  | 85,000            |                |                |                   |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0160 | MICEC to LBP Stair Replacement                                                 | CRP  | 2028                   |                  |                  |                  |                  | 36,000           | 197,000          | 233,000           |                |                | 233,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0161 | Secret Park Playground Replacement                                             | CRP  | 2028                   |                  |                  |                  |                  | 87,000           | 448,000          | 535,000           |                |                | 535,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0162 | MICEC Parking Lot Planter Bed Renovation                                       | CRP  | 2027                   |                  |                  |                  |                  | 239,000          |                  | 239,000           |                |                | 239,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0163 | MICEC Generator for Emergency Use                                              | CRP  | 2027                   |                  |                  |                  |                  | 478,000          |                  | 478,000           |                |                | 478,000           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0164 | Systemwide Property Acquisition - Reserve                                      | CFP  | ONGOING                |                  |                  | 500,000          | 500,000          |                  | 500,000          | 2,000,000         |                |                | 2,000,000         |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0165 | Bike Skills Area                                                               | CFP  | Q4 2023                | 302,500          |                  |                  |                  |                  |                  | 302,500           |                |                | 302,500           |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| PA0166 | Luther Burbank Park Boiler Building Phase 2                                    | CRP  | 2028                   |                  |                  |                  |                  | 239,000          | 3,690,000        | 3,929,000         |                |                | 3,929,000         |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |
| 51     | <b>PARKS, RECREATION, &amp; OPEN SPACE TOTAL</b>                               |      |                        | <b>7,752,100</b> | <b>9,740,715</b> | <b>9,368,160</b> | <b>5,232,568</b> | <b>9,497,683</b> | <b>3,797,111</b> | <b>45,388,337</b> | <b>108,000</b> | <b>107,000</b> | <b>34,877,587</b> |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |         |  |

| ID     | Description                                                            | Plan | Target Completion Date | 2023             | 2024             | 2025      | 2026      | 2027      | 2028      | TOTAL      | General Fund | Street Fund | Capital Imp Fund | Tech & Equip Fund | Water Fund | Sewer Fund | Storm Water Fund | ST Mitigation | Park Impact Fees | 1% for the Arts | Grant   | Parks Levy | ARPA | King County Levy | Dept Rates | Other |  |
|--------|------------------------------------------------------------------------|------|------------------------|------------------|------------------|-----------|-----------|-----------|-----------|------------|--------------|-------------|------------------|-------------------|------------|------------|------------------|---------------|------------------|-----------------|---------|------------|------|------------------|------------|-------|--|
| SP0100 | Residential Street Resurfacing                                         | CRP  | ONGOING                | 900,000          | 920,000          | 940,000   | 960,000   | 980,000   | 1,000,000 | 5,700,000  |              | 4,320,000   |                  |                   | 630,000    | 90,000     | 660,000          |               |                  |                 |         |            |      |                  |            |       |  |
| SP0101 | Arterial Preservation Program                                          | CRP  | ONGOING                | 75,000           | 77,000           | 78,000    | 80,000    | 82,000    | 83,000    | 475,000    |              | 415,000     |                  |                   | 12,000     | 30,000     | 18,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0104 | North Mercer Way (7500 to Roanoke)                                     | CRP  | Q4 2023                | 616,000          |                  | -         | -         | -         | -         | 616,000    |              | 428,000     |                  |                   | 105,000    | 8,000      | 75,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0106 | Gallagher Hill Road Overlay (SE 36th to SE 40th Streets)               | CRP  | 2025                   |                  | 77,000           |           |           |           |           | 587,000    |              | 484,000     |                  |                   | 35,000     | 8,000      | 60,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0107 | SE 40th Street Overlay (88th Ave SE to Gallagher Hill Rd)              | CRP  | 2025                   |                  | 51,000           | 365,000   |           |           |           | 416,000    |              | 402,000     |                  |                   | 10,000     | 2,000      | 2,000            |               |                  |                 |         |            |      |                  |            |       |  |
| SP0110 | SE 27th Street Overlay (76th Ave SE to 80th Ave SE)                    | CRP  | Q4 2024                |                  | 668,000          |           |           |           |           | 668,000    |              | 580,000     |                  |                   | 25,000     | 13,000     | 50,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0111 | 80th Ave SE Sidewalk Improvements (SE 27th to SE 32nd Street)          | CRP  | Q3 2023                | 1,376,000        |                  |           |           |           |           | 1,376,000  |              |             |                  |                   |            |            |                  | 1,376,000     |                  |                 |         |            |      |                  |            |       |  |
| SP0112 | 78th Ave SE Sidewalk Improvements (SE 32nd to SE 34th Street)          | CRP  | 2025                   |                  | 77,000           | 702,000   |           |           |           | 779,000    |              |             |                  |                   |            |            |                  | 779,000       |                  |                 |         |            |      |                  |            |       |  |
| SP0114 | West Mercer Way Roadside Shoulders - Ph 4 (8100 WMW - 8400 EMW)        | CRP  | Q3 2024                |                  | 693,820          |           |           |           |           | 693,820    |              | 438,820     |                  |                   | 85,000     | 5,000      | 165,000          |               |                  |                 |         |            |      |                  |            |       |  |
| SP0115 | Gallagher Hill Road Sidewalk Improvements (SE 36th to SE 40th Streets) | CRP  | 2025                   |                  | 102,000          | 409,330   |           |           |           | 511,330    |              | 511,330     |                  |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |       |  |
| SP0116 | SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Ave)      | CRP  | 2025                   |                  | 82,000           | 916,000   |           |           |           | 998,000    |              | 913,000     |                  |                   | 33,000     | 6,000      | 46,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0118 | ADA Transition Plan Implementation                                     | CRP  | ONGOING                | 200,000          | 204,000          |           | 213,000   |           | 444,000   | 1,061,000  |              | 657,000     |                  |                   |            |            |                  | 404,000       |                  |                 |         |            |      |                  |            |       |  |
| SP0122 | Minor Capital - Traffic Safety and Operations Improvements             | CRP  | ONGOING                | 100,000          |                  | 104,000   |           | 108,000   |           | 312,000    |              | 312,000     |                  |                   |            |            |                  |               | 1,203,000        |                 |         |            |      |                  |            |       |  |
| SP0123 | North Mercer Way - MI P&R Frontage Improvements                        | CRP  | 2028                   |                  | 1,203,000        |           |           |           |           | 1,203,000  |              |             |                  |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |       |  |
| SP0125 | PBF Plan Implementation                                                | CRP  | ONGOING                | 100,000          |                  | 104,000   |           | 108,000   |           | 312,000    |              | 312,000     |                  |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |       |  |
| SP0126 | West Mercer Way Resurfacing (SE 56th to EMW)                           | CRP  | 2028                   |                  |                  | -         | -         | -         | 2,150,000 | 2,150,000  |              | 1,850,000   |                  |                   | 50,000     | 125,000    | 125,000          |               |                  |                 |         |            |      |                  |            |       |  |
| SP0127 | SE 36th Street Overlay (Gallagher Hill Rd to EMW)                      | CRP  | 2025                   |                  |                  | 611,000   |           |           |           | 611,000    |              | 508,000     |                  |                   | 45,000     | 8,000      | 50,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0128 | North Mercer Way Overlay (8400 Block to SE 35th Street)                | CRP  | 2026                   |                  |                  |           | 800,000   |           |           | 800,000    |              | 622,000     |                  |                   | 95,000     | 8,000      | 75,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0131 | SE 32nd Street Sidewalk Improvements (77th to 78th Ave. SE)            | CRP  | 2025                   |                  | 51,000           | 274,000   |           |           |           | 325,000    |              |             |                  |                   |            |            |                  | 325,000       |                  |                 |         |            |      |                  |            |       |  |
| SP0132 | East Mercer Way Roadside Shoulders - Ph 11 (SE 79th St. to 8400 block) | CRP  | 2026                   |                  |                  |           | 531,000   |           |           | 531,000    |              | 383,000     |                  |                   | 62,000     |            | 86,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0133 | Pedestrian & Bicycle Facilities Plan Update                            | CRP  | 2025                   |                  |                  |           | 186,000   | 190,000   |           | 376,000    |              | 376,000     |                  |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |       |  |
| SP0134 | East Mercer Way Overlay (SE 36th Street to SE 40th Street)             | CRP  | 2027                   |                  |                  |           |           | 425,000   |           | 425,000    |              | 365,000     |                  |                   | 30,000     |            | 30,000           |               |                  |                 |         |            |      |                  |            |       |  |
| SP0135 | Island Crest Way Corridor Improvements                                 | CRP  | Q4 2024                | 382,000          | 1,140,035        |           |           |           |           | 1,522,035  |              |             |                  |                   |            |            |                  | 1,522,035     |                  |                 |         |            |      |                  |            |       |  |
| SP0136 | 77th Ave SE Channelization Upgrades (SE 32nd to North Mercer Way)      | CRP  | 2026                   |                  |                  | -         | 53,000    | -         | -         | 53,000     |              | 53,000      |                  |                   |            |            |                  |               |                  |                 |         |            |      |                  |            |       |  |
| SP0137 | Traffic Signal Safety Improvements                                     | CRP  | Q4 2024                | 30,000           | 155,000          |           |           |           |           | 185,000    |              | 3,000       |                  |                   |            |            |                  |               |                  |                 | 182,000 |            |      |                  |            |       |  |
| 25     | <b>STREETS, PEDESTRIANS, &amp; BICYCLE FACILITIES TOTAL</b>            |      |                        | <b>3,779,000</b> | <b>5,500,855</b> | 5,013,330 | 2,823,000 | 1,893,000 | 3,677,000 | 22,686,185 | -            | 13,933,150  | -                | -                 | 1,217,000  | 303,000    | 1,442,000        | 5,609,035     | -                | -               | 182,000 | -          | -    | -                | -          | -     |  |

| ID     | Description                                            | Plan | Target Completion Date | 2023             | 2024             | 2025      | 2026      | 2027      | 2028      | TOTAL      | General Fund | Street Fund | Capital Imp Fund | Tech & Equip Fund | Water Fund | Sewer Fund | Storm Water Fund | ST Mitigation | Park Impact Fees | 1% for the Arts | Grant | Parks Levy | ARPA | King County Levy | Dept Rates | Other |  |
|--------|--------------------------------------------------------|------|------------------------|------------------|------------------|-----------|-----------|-----------|-----------|------------|--------------|-------------|------------------|-------------------|------------|------------|------------------|---------------|------------------|-----------------|-------|------------|------|------------------|------------|-------|--|
| SU0100 | Emergency Sewer System Repairs                         | CRP  | ONGOING                | 300,000          | 300,000          | 300,000   | 300,000   | 300,000   | 300,000   | 1,800,000  |              |             |                  |                   |            | 1,800,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0103 | Easement, Access, Codes, and Standards Review          | CRP  | Q4 2024                | 150,000          | 150,000          |           |           |           |           | 300,000    |              |             |                  |                   |            | 300,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0108 | Comprehensive Pipeline R&R Program                     | CRP  | ONGOING                | 550,000          | 550,000          | 550,000   | 550,000   | 550,000   | 550,000   | 3,300,000  |              |             |                  |                   |            | 3,300,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0109 | Sewer System Generator Replacement                     | CRP  | ONGOING                | 200,000          | 200,000          |           |           |           | 50,000    | 450,000    |              |             |                  |                   |            | 450,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0113 | SCADA System Replacement (Sewer)                       | CRP  | Q4 2024                | 1,500,000        | 500,000          |           |           |           |           | 2,000,000  |              |             |                  |                   |            | 2,000,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0114 | Sewer System Components                                | CRP  | ONGOING                | 50,000           | 50,000           | 50,000    | 50,000    | 50,000    | 50,000    | 300,000    |              |             |                  |                   |            | 300,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0115 | Sewer Pipe Replacements & Upsizing                     | CRP  | Q4 2024                | 600,000          |                  |           |           |           |           | 600,000    |              |             |                  |                   |            | 600,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0116 | Comprehensive Inflow/ Infiltration Evaluation          | CRP  | 2028                   |                  |                  |           | 100,000   | 100,000   | 100,000   | 300,000    |              |             |                  |                   |            | 300,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0117 | Pump Station Rehabilitation & Replacement Assessment   | CRP  | 2025                   | 300,000          | 300,000          |           |           |           |           | 600,000    |              |             |                  |                   |            | 600,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0119 | Pump Station Accessibility Improvements                | CRP  | ONGOING                |                  |                  | 150,000   | 150,000   | 200,000   | 200,000   | 700,000    |              |             |                  |                   |            | 700,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0120 | Pump Station & HG/MH Flow Monitoring                   | CRP  | ONGOING                |                  |                  | 300,000   | 300,000   | 300,000   | 300,000   | 1,200,000  |              |             |                  |                   |            | 1,200,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0121 | Pipe Flow Monitoring                                   | CRP  | ONGOING                |                  |                  | 280,000   | 280,000   | 280,000   | 280,000   | 1,120,000  |              |             |                  |                   |            | 1,120,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0122 | Lake Line Locating and Marking                         | CRP  | 2027                   |                  |                  | 950,000   | 1,025,000 | 925,000   |           | 2,900,000  |              |             |                  |                   |            | 2,900,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0123 | Lake Line Condition Assessment                         | CRP  | 2028                   |                  |                  |           |           |           | 1,000,000 | 1,000,000  |              |             |                  |                   |            | 1,000,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0124 | Comprehensive Hydraulic Model Development              | CRP  | 2028                   |                  |                  |           |           | 1,000,000 | 1,000,000 | 2,000,000  |              |             |                  |                   |            | 2,000,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0125 | General Sewer Plan Update                              | CRP  | 2028                   |                  |                  |           |           | 75,000    | 75,000    | 150,000    |              |             |                  |                   |            | 150,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0126 | Shorecliff Ln & SE 24th Pipe Upsize                    | CRP  | 2026                   |                  |                  | 60,000    | 360,000   |           |           | 420,000    |              |             |                  |                   |            | 420,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0127 | Backyard Sewer System Improvement Program              | CRP  | ONGOING                | 130,000          | 120,000          | 130,000   | 120,000   | 130,000   | 120,000   | 750,000    |              |             |                  |                   |            | 750,000    |                  |               |                  |                 |       |            |      |                  |            |       |  |
| SU0128 | Pump Station Rehabilitation & Replacement Improvements | CRP  | ONGOING                | 150,000          | 950,000          | 800,000   | 150,000   | 950,000   | 800,000   | 3,800,000  |              |             |                  |                   |            | 3,800,000  |                  |               |                  |                 |       |            |      |                  |            |       |  |
| 19     | <b>SEWER UTILITY TOTAL</b>                             |      |                        | <b>3,930,000</b> | <b>3,120,000</b> | 3,570,000 | 3,385,000 | 4,860,000 | 4,825,000 | 23,690,000 | -            | -           | -                | -                 | -          | 23,690,000 | -                | -             | -                | -               | -     | -          | -    | -                | -          | -     |  |

| ID     | Description                                                               | Plan | Target Completion Date | 2023             | 2024             | 2025      | 2026      | 2027      | 2028      | TOTAL     | General Fund | Street Fund | Capital Imp Fund | Tech & Equip Fund | Water Fund | Sewer Fund | Storm Water Fund | ST Mitigation | Park Impact Fees | 1% for the Arts | Grant | Parks Levy | ARPA | King County Levy | Dept Rates | Other |
|--------|---------------------------------------------------------------------------|------|------------------------|------------------|------------------|-----------|-----------|-----------|-----------|-----------|--------------|-------------|------------------|-------------------|------------|------------|------------------|---------------|------------------|-----------------|-------|------------|------|------------------|------------|-------|
| SW0107 | Sub basin 47.4 and Sub basin 10.4 Watercourse Stabilization               | CRP  | 2026                   |                  |                  | 58,289    | 307,150   |           |           | 365,439   |              |             |                  |                   |            |            | 365,439          |               |                  |                 |       |            |      |                  |            |       |
| SW0109 | Sub basin 24a.1 Watercourse Stabilization                                 | CRP  | Q4 2024                | 18,341           | 61,642           |           |           |           |           | 79,983    |              |             |                  |                   |            |            | 79,983           |               |                  |                 |       |            |      |                  |            |       |
| SW0110 | Sub basin 39a.2 Watercourse Stabilization                                 | CRP  | Q4 2024                | 17,272           | 43,640           |           |           |           |           | 60,912    |              |             |                  |                   |            |            | 60,912           |               |                  |                 |       |            |      |                  |            |       |
| SW0111 | Sub basin 46a.3 Watercourse Stabilization                                 | CRP  | Q4 2024                | 52,100           | 405,500          |           |           |           |           | 457,600   |              |             |                  |                   |            |            | 457,600          |               |                  |                 |       |            |      |                  |            |       |
| SW0112 | Sub basin 34.1 Watercourse Stabilization                                  | CRP  | 2025                   |                  | 26,500           | 103,000   |           |           |           | 129,500   |              |             |                  |                   |            |            | 129,500          |               |                  |                 |       |            |      |                  |            |       |
| SW0113 | Sub basin 45b.4 Watercourse Stabilization                                 | CRP  | 2025                   |                  | 30,719           | 93,047    |           |           |           | 123,766   |              |             |                  |                   |            |            | 123,766          |               |                  |                 |       |            |      |                  |            |       |
| SW0114 | Sub basin 29.3 Watercourse Stabilization                                  | CRP  | 2025                   |                  | 49,266           | 129,665   |           |           |           | 178,931   |              |             |                  |                   |            |            | 178,931          |               |                  |                 |       |            |      |                  |            |       |
| SW0115 | Watercourse Stabilization - Sub-Basin 42.2, 42.3, 42.8, 42.8a             | CRP  | 2026                   |                  | 97,006           |           | 378,523   |           |           | 475,529   |              |             |                  |                   |            |            | 475,529          |               |                  |                 |       |            |      |                  |            |       |
| SW0116 | Watercourse Stabilization - Sub-Basin 44b.3                               | CRP  | 2026                   |                  |                  | 32,452    | 76,840    |           |           | 109,292   |              |             |                  |                   |            |            | 109,292          |               |                  |                 |       |            |      |                  |            |       |
| SW0117 | Watercourse Stabilization - Sub-Basin 32b.1 and 32.2                      | CRP  | 2026                   |                  |                  | 53,600    | 170,250   |           |           | 223,850   |              |             |                  |                   |            |            | 223,850          |               |                  |                 |       |            |      |                  |            |       |
| SW0118 | Watercourse Minor Repairs and Maintenance                                 | CRP  | 2025                   |                  |                  | 111,300   |           |           |           | 111,300   |              |             |                  |                   |            |            | 111,300          |               |                  |                 |       |            |      |                  |            |       |
| SW0127 | Stormwater Trunkline Condition and Capacity Assessments                   | CRP  | ONGOING                | 250,000          | 250,000          | 250,000   | 250,000   | 250,000   | 250,000   | 1,500,000 |              |             |                  |                   |            |            | 1,500,000        |               |                  |                 |       |            |      |                  |            |       |
| SW0128 | Basin 18C Drainage Improvement                                            | CRP  | Q4 2023                | 185,000          |                  |           |           |           |           | 185,000   |              |             |                  |                   |            |            | 185,000          |               |                  |                 |       |            |      |                  |            |       |
| SW0129 | Basin 25B Neighborhood Drainage Improvements                              | CRP  | Q4 2023                | 173,000          |                  |           |           |           |           | 173,000   |              |             |                  |                   |            |            | 173,000          |               |                  |                 |       |            |      |                  |            |       |
| SW0130 | Basin 32B - SE 72nd St Drainage Capacity Improvement                      | CRP  | Q4 2024                |                  | 189,330          |           |           |           |           | 189,330   |              |             |                  |                   |            |            | 189,330          |               |                  |                 |       |            |      |                  |            |       |
| SW0131 | Basin 42- SE 58th St Drainage Improvement at cul-de-sac                   | CRP  | 2025                   |                  |                  | 77,000    |           |           |           | 77,000    |              |             |                  |                   |            |            | 77,000           |               |                  |                 |       |            |      |                  |            |       |
| SW0132 | Sub-Basin 22.1 Watercourse Stabilization - Final Design and Construction  | CRP  | Q4 2023                | 148,698          |                  |           |           |           |           | 148,698   |              |             |                  |                   |            |            | 148,698          |               |                  |                 |       |            |      |                  |            |       |
| SW0133 | Sub-Basin 25b.2 Watercourse Stabilization - Final Design and Construction | CRP  | Q4 2023                | 155,100          |                  |           |           |           |           | 155,100   |              |             |                  |                   |            |            | 155,100          |               |                  |                 |       |            |      |                  |            |       |
| SW0134 | Emergency Stormwater Conveyance Repairs                                   | CRP  | ONGOING                | 50,000           | 50,000           | 50,000    | 50,000    | 50,000    | 50,000    | 300,000   |              |             |                  |                   |            |            | 300,000          |               |                  |                 |       |            |      |                  |            |       |
| SW0135 | Conveyance System Assessments (Basin Specific)                            | CRP  | ONGOING                | 50,000           | 50,000           | 50,000    | 50,000    | 50,000    | 50,000    | 300,000   |              |             |                  |                   |            |            | 300,000          |               |                  |                 |       |            |      |                  |            |       |
| SW0136 | Conveyance System improvements (2027-2028)                                | CRP  | 2028                   |                  |                  |           |           |           | 1,000,000 | 1,000,000 |              |             |                  |                   |            |            | 2,000,000        |               |                  |                 |       |            |      |                  |            |       |
| SW0137 | Street Related Storm Drainage Improvements                                | CRP  | Q4 2024                | 100,000          | 100,000          | 100,000   | 100,000   | 100,000   | 100,000   | 600,000   |              |             |                  |                   |            |            | 600,000          |               |                  |                 |       |            |      |                  |            |       |
| 22     | <b>STORM WATER UTILITY TOTAL</b>                                          |      |                        | <b>1,199,511</b> | <b>1,256,597</b> | 1,205,359 | 1,382,763 | 1,450,000 | 1,450,000 | 7,944,230 |              |             |                  |                   |            |            | 7,944,230        |               |                  |                 |       |            |      |                  |            |       |

| ID     | Description                                                                   | Plan | Target Completion Date | 2023              | 2024              | 2025      | 2026      | 2027      | 2028      | TOTAL      | General Fund | Street Fund | Capital Imp Fund | Tech & Equip Fund | Water Fund | Sewer Fund | Storm Water Fund | ST Mitigation | Park Impact Fees | 1% for the Arts | Grant | Parks Levy | ARPA      | King County Levy | Dept Rates | Other |  |
|--------|-------------------------------------------------------------------------------|------|------------------------|-------------------|-------------------|-----------|-----------|-----------|-----------|------------|--------------|-------------|------------------|-------------------|------------|------------|------------------|---------------|------------------|-----------------|-------|------------|-----------|------------------|------------|-------|--|
| WU0100 | Emergency Water System Repairs                                                | CRP  | ONGOING                | 150,000           | 150,000           | 150,000   | 150,000   | 150,000   | 150,000   | 900,000    |              |             |                  |                   | 900,000    |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0102 | SCADA System Replacement (Water)                                              | CRP  | Q4 2023                | 75,000            |                   |           |           |           |           | 75,000     |              |             |                  |                   | 75,000     |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0103 | Water Reservoir Improvements                                                  | CRP  | Q4 2024                | 2,805,000         | 2,750,000         |           |           |           |           | 5,555,000  |              |             |                  |                   | 5,555,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0112 | Water System Components Replacement                                           | CRP  | ONGOING                | 50,000            | 50,000            | 50,000    | 50,000    | 50,000    | 50,000    | 300,000    |              |             |                  |                   | 300,000    |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0115 | Water Modeling and Fire Flow Analysis                                         | CRP  | ONGOING                | 15,000            | 50,000            | 15,000    | 50,000    | 15,000    | 50,000    | 195,000    |              |             |                  |                   | 195,000    |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0117 | Meter Replacement Implementation                                              | CRP  | Q4 2024                | 3,850,000         | 3,005,000         |           |           |           |           | 6,855,000  |              |             |                  |                   | 6,855,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0120 | First Hill Generator Replacement                                              | CRP  | Q4 2024                | 400,000           | 400,000           |           |           |           |           | 800,000    |              |             |                  |                   | 800,000    |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0128 | Reservoir Pump Replacement                                                    | CRP  | Q4 2024                | 540,000           | 540,000           |           |           |           |           | 1,080,000  |              |             |                  |                   | 1,080,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0130 | 2023 Water System Improvements (First Hill, NMW, SE 37th Pl SE 41st, & SE 42) | CRP  | Q4 2023                | 4,684,000         |                   |           |           |           |           | 4,684,000  |              |             |                  |                   | 4,684,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0131 | 2024 Water System Improvements (8600 Block SE 47th & SE 59th)                 | CRP  | Q4 2024                | 373,000           | 2,082,000         |           |           |           |           | 2,455,000  |              |             |                  |                   | 2,455,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0132 | 2026 Water System Improvements (west Island - SE 37th Pl & 5300 block WMW)    | CRP  | 2026                   |                   |                   | 89,000    | 498,000   |           |           | 587,000    |              |             |                  |                   | 587,000    |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0133 | 2027 Water System Improvements (south end in Avalon neighborhood)             | CRP  | 2027                   |                   |                   |           | 352,000   | 1,970,000 |           | 2,322,000  |              |             |                  |                   | 2,322,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0134 | 2028 Water Main Replacement (south Towncenter and north of P & R)             | CRP  | 2028                   |                   |                   |           |           | 443,000   | 2,475,000 | 2,918,000  |              |             |                  |                   | 2,918,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0135 | 2024 AC Main Replacement (Gallagher Hill Rd, Greenbrier and SE 40th)          | CRP  | Q4 2024                | 479,000           | 2,680,000         |           |           |           |           | 3,159,000  |              |             |                  |                   | 3,159,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0136 | 2025 AC Main Replacement (Upper Mercerwood)                                   | CRP  | 2025                   |                   | 1,040,000         | 5,822,000 |           |           |           | 6,862,000  |              |             |                  |                   | 6,862,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0137 | 2026 AC Main Replacement (3800 Block East Mercer Way)                         | CRP  | 2026                   |                   |                   | 451,000   | 2,529,000 |           |           | 2,980,000  |              |             |                  |                   | 2,980,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0138 | 2027 AC Main Replacement (Lower Mercerwood)                                   | CRP  | 2027                   |                   |                   |           | 576,000   | 3,227,000 |           | 3,803,000  |              |             |                  |                   | 3,803,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0139 | 2028 AC Main Replacement (SE 40th to SE 36th and 97th Ave to EMW)             | CRP  | 2028                   |                   |                   |           |           | 289,000   | 1,616,000 | 1,905,000  |              |             |                  |                   | 1,905,000  |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0140 | Pressure Reducing Valve Station Replacements                                  | CRP  | ONGOING                | 395,000           | 2,025,000         | 2,025,000 | 395,000   | 2,025,000 | -         | 6,865,000  |              |             |                  |                   | 2,420,000  |            |                  |               |                  |                 |       |            | 4,445,000 |                  |            |       |  |
| WU0141 | Street Related Water System Improvements                                      | CRP  | ONGOING                | 150,000           | 150,000           | 150,000   | 150,000   | 150,000   | 150,000   | 900,000    |              |             |                  |                   | 900,000    |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| WU0142 | Emergency Well #2 Site Evaluation                                             | CRP  | Q4 2024                |                   | 45,000            |           |           |           |           | 45,000     |              |             |                  |                   | 45,000     |            |                  |               |                  |                 |       |            |           |                  |            |       |  |
| 21     | <b>WATER UTILITY TOTAL</b>                                                    |      |                        | <b>13,966,000</b> | <b>14,967,000</b> | 8,752,000 | 4,750,000 | 8,319,000 | 4,491,000 | 55,245,000 |              |             |                  |                   | 50,800,000 |            |                  |               |                  |                 |       |            |           |                  |            |       |  |

|     |              |  |  |                      |                      |               |               |               |               |                |            |               |               |            |               |               |              |              |            |           |              |            |              |            |              |              |
|-----|--------------|--|--|----------------------|----------------------|---------------|---------------|---------------|---------------|----------------|------------|---------------|---------------|------------|---------------|---------------|--------------|--------------|------------|-----------|--------------|------------|--------------|------------|--------------|--------------|
| 166 | <b>TOTAL</b> |  |  | <b>\$ 36,487,896</b> | <b>\$ 38,022,036</b> | \$ 30,572,898 | \$ 20,948,361 | \$ 31,147,194 | \$ 22,499,007 | \$ 179,677,490 | \$ 253,106 | \$ 14,203,150 | \$ 50,597,147 | \$ 691,186 | \$ 52,359,256 | \$ 24,184,738 | \$ 9,633,505 | \$ 5,609,035 | \$ 656,750 | \$ 85,000 | \$ 7,571,000 | \$ 252,000 | \$ 4,445,000 | \$ 933,000 | \$ 6,983,117 | \$ 1,220,500 |
|-----|--------------|--|--|----------------------|----------------------|---------------|---------------|---------------|---------------|----------------|------------|---------------|---------------|------------|---------------|---------------|--------------|--------------|------------|-----------|--------------|------------|--------------|------------|--------------|--------------|



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**V. CAPITAL FACILITIES GOALS AND POLICIES**

Together with the City's Management and Budget Policies contained in the City's budget (and Capital Improvement Program), the following goals and policies guide the acquisition, maintenance, and investment in the City's capital assets.

**GOAL 1:**

Ensure that capital facilities and public services necessary to support existing and new development are available at locally adopted levels of service.

- 1.1 The Capital Improvement Program (CIP) shall identify and plan for projects needed to maintain adopted levels of service for services provided by the City.
- 1.2 The City shall schedule capital improvements in accordance with the adopted six-year CIP. From time to time, emergencies or special opportunities may be considered that may require rescheduling projects in the CIP.
- 1.3 The CIP shall be developed in accordance with the requirements of the Growth Management Act and consistent with the Capital Facilities Element of the City's Comprehensive Plan.
- 1.4 If projected expenditures for needed capital facilities exceed projected revenues, the City shall re-evaluate the established service level standards and the Land Use Element of the Comprehensive Plan, seeking to identify adjustments in future growth patterns and/or capital investment requirements.
- 1.5 Within the context of a biennial budget, the City shall update the six-year CIP every two years. The CIP, as amended biennially, is adopted by reference as Appendix B of this Comprehensive Plan.
- 1.6 The City's two-year capital budget shall be based on the six-year CIP.
- 1.7 The Capital Facilities Element shall be periodically updated to identify existing and projected level of service deficiencies and their public financing requirements based on projected population growth. Capital expenditures for maintenance, upgrades, and replacement of existing facilities should be identified in the biennial budget and six-year CIP.
- 1.8 The City shall coordinate the development of the capital improvement budget with the general fund budget. Future operation costs associated with new capital improvements should be included in operating budget forecasts.
- 1.9 The City shall seek to maintain its assets at a level adequate to protect capital investment and minimize future maintenance and replacement costs.
- 1.10 The highest priority for funding capital projects should be improvements that protect public health and safety.
- 1.11 The City will adopt a Hazard Mitigation Plan. This Plan will be updated periodically and shall guide City efforts to maintain the reliability of key infrastructure and address vulnerabilities and potential impacts associated with natural hazards.
- 1.12 Maintenance of and reinvestment in existing facilities should be financed on a "pay as you go" basis using ongoing revenues.

- 1 1.13 Acquisition or construction of new capital assets should be financed with new revenues  
2 (such as voter- approved taxes or external grants).
- 3 1.14 Water, sanitary sewer, and stormwater capital investments of less than \$2,000,000 in value  
4 should be financed through utility user fees.
- 5 1.15 Coordinate with other entities that provide public services within the City to encourage the  
6 consistent provision of adequate public services.
- 7 1.16 Develop and adopt new impact fees, or refine existing impact fees, in accordance with the  
8 Growth Management Act as part of the financing for public facilities. Public facilities for  
9 which impact fees may be collected shall include public streets and roads; publicly owned  
10 parks, open space, and recreation facilities; school facilities; and City fire protection  
11 facilities.
- 12 1.17 In accordance with the Growth Management Act, impact fees shall only be imposed for  
13 system improvements that are reasonably related to the new development; shall not exceed  
14 a proportionate share of the costs of system improvements reasonably related to the new  
15 development; and shall be used for system improvements that will reasonably benefit the  
16 new development.
- 17 1.18 The City adopts by reference the "standard of service" for primary and secondary education  
18 levels of service set forth in the Mercer Island School District's capital facilities plan, as  
19 adopted and periodically amended by the Mercer Island School District Board of Directors.
- 20 1.19 The School District's capital facilities plan, as amended yearly, is adopted by reference as  
21 Appendix C of this Comprehensive Plan for the purpose of providing a policy basis for the  
22 collection of school impact fees.
- 23 1.20 To the extent possible, where reasonable and consistent with fiscal sustainability, City  
24 operations should be optimized to minimize carbon footprint impacts, especially with  
25 respect to energy consumption, onsite generation, waste reduction, and procurement. New  
26 Capital Facilities should incorporate and encourage the sustainable stewardship of the  
27 natural environment, consider the benefit of creating cutting-edge demonstration projects,  
28 and favor options with the lowest feasible carbon footprint and greatest carbon  
29 sequestration potential. The City's commitment to adopting GHG emission reduction targets  
30 as part of its membership in the K4C should be considered.
- 31 1.21 City procurement should include consideration of total lifecycle costs, recycled content, and  
32 other common measures of product sustainability.
- 33 1.22 Operate City facilities in an energy-efficient manner, and opportunities for improvement are  
34 implemented when feasible. New City facilities should explore meeting public and private-  
35 sector sustainable building certification standards, such as the 'BuiltGreen' system and the  
36 Leadership in Energy and Environmental Design (LEED) system, both required by City Code  
37 for all multi-family and commercial construction in Town Center.
- 38 1.23 Parks and Open Space Capital Facilities — Identify measures to reduce carbon footprint and  
39 GHG emissions when planning projects, favoring options with the lowest feasible carbon  
40 footprint and greatest carbon sequestration potential. Implement sustainability measures  
41 identified within the Parks, Recreation and Open Space (PROS) Plan, including special  
42 attention to direct sustainability measures, such as tree retention, preservation and

- 1 restoration of habitat areas, establishment of climate-resilient landscapes, minimized use of
- 2 chemicals, and reductions in energy and fuel use.
- 3 1.24 Implement proposed projects in the City's Pedestrian and Bicycle Facilities Plan (PBF),
- 4 emphasizing quick and affordable early fixes that demonstrate the City's progress in
- 5 providing safe alternative transportation modes to the public.
- 6 1.25 Establish goals, policies, and strategies for parks and open space facilities in the Parks,
- 7 Recreation, and Open Space (PROS) Plan.
- 8 1.26 Coordinate with the Mercer Island School District to the extent it is practical to seek
- 9 economies of scale available through shared facilities.
- 10 1.27 Adopt the Americans with Disabilities Act (ADA) Transition Plan and its successors by
- 11 reference.
- 12 1.28 Adopt the Comprehensive Basin Review and its successors by reference.

13 **GOAL 2:**

14 Aging or obsolete public buildings are renovated, retrofitted, and replaced on Mercer Island, ensuring

15 continuity of essential City Services.

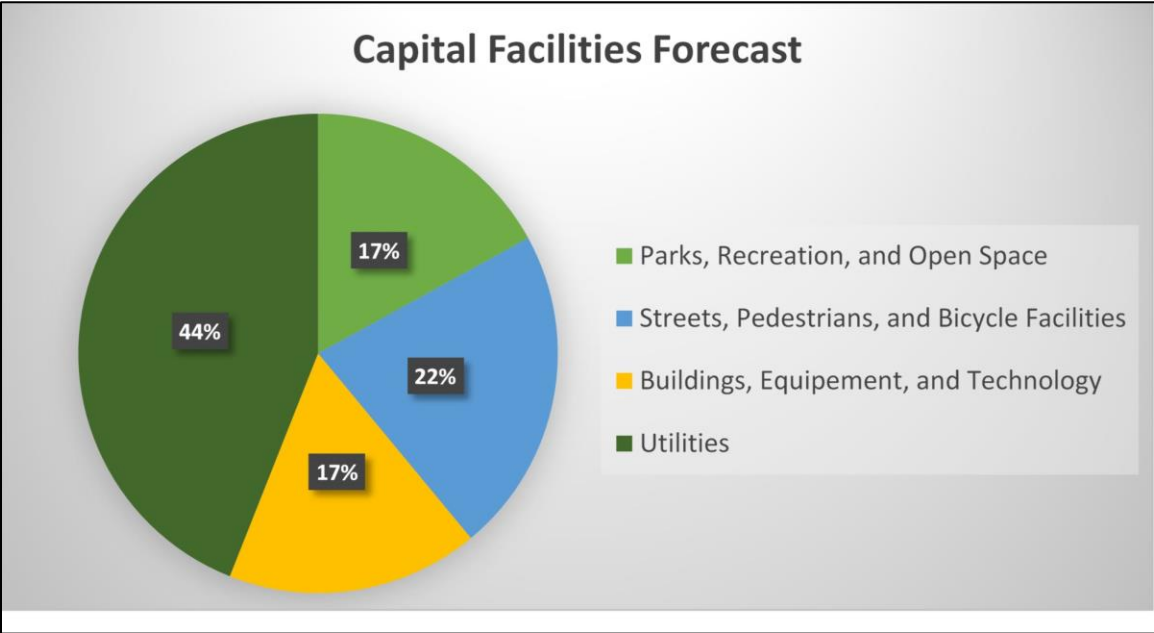
- 16 2.1 Complete the design and secure funding for developing the new Public Safety and
- 17 Maintenance building.
- 18 2.2 Provide modern, safe, energy- efficient, and high-quality facilities for the delivery of city
- 19 services.
- 20 2.3 Centralize customer service functions to ensure easy and convenient community access to
- 21 all City services.
- 22 2.4 Provide Level IV facilities for public safety and maintenance teams that ensure continuity of
- 23 services during an emergency response. Co-locate work groups who often respond and
- 24 operate together during an emergency.
- 25 2.5 Protect the City's fleet by providing covered and secure parking. Provide on-site mechanical
- 26 facilities to maintain 24/7 response.
- 27 2.6 Design new facilities so common spaces can be shared, avoiding the costly duplication of
- 28 identical spaces at other locations on the Island.
- 29 2.7 Incorporate sustainable practices in designing, renovating, repairing, and replacing City
- 30 facilities. Plan for the electrification of the City's fleet.
- 31 2.8 Complete facility conditions assessments for all City facilities, establishing long-term asset
- 32 repair and replacement schedules. Facility conditions assessments should be reviewed and
- 33 updated every 7 to 10 years.

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### VI. CAPITAL FACILITIES FINANCIAL FORECAST

In analyzing the City's existing and projected expenditure and revenues for its capital facilities, in light of the City's established levels of service standards (LOS) and capital financing policies (city budget), a sustainable 20-year forecast emerges. Figure 2 and Table 3 below shows the 20-year impacts of capital investments for the City's infrastructure.

Figure 2 Capital Facilities Forecast



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**Table 3 Capital Facilities Forecast\***

|                                                   |                                   | Streets and Trails (PBF) | Parks & Open Space | Public Buildings | Water       | Sewer       | Storm Drainage | Total       |
|---------------------------------------------------|-----------------------------------|--------------------------|--------------------|------------------|-------------|-------------|----------------|-------------|
| <b>CAPITAL COSTS</b>                              | 20-year est. capital expenditures | 60,300,600               | 43,613,471         | 19,039,743       | 121,593,481 | 26,280,635  | 28,072,472     | 298,900,402 |
| <b>REVENUE SOURCES</b>                            | REET 1                            |                          | 28,564,570         | 14,644,728       |             |             |                | 43,209,298  |
|                                                   | REET 2                            | 43,209,298               |                    |                  |             |             |                | 43,209,298  |
|                                                   | Grants                            | 1,000,000                | 3,292,500          | 3,292,500        |             |             | 150,000        | 7,735,000   |
|                                                   | Fuel Taxes                        | 7,081,833                |                    |                  |             |             |                | 7,081,833   |
|                                                   | Water Rates                       |                          |                    |                  | 247,137,290 |             |                | 247,137,290 |
|                                                   | Sewer Rates                       |                          |                    |                  |             | 216,381,050 |                | 216,381,050 |
|                                                   | Storm Rates                       |                          |                    |                  |             |             | 50,135,809     | 50,135,809  |
|                                                   | Levy                              |                          | 458,000            |                  |             |             |                | 458,000     |
|                                                   | Debt                              |                          |                    | 1,560,000        |             |             |                | 1,560,000   |
|                                                   | TBD                               | 7,000,000                |                    |                  |             |             |                | 7,000,000   |
|                                                   | Other                             | 2,009,469                | 14,410,753         | 2,835,015        |             |             |                | 19,255,237  |
| Estimated Total Revenue                           |                                   | 60,300,600               | 46,725,823         | 22,332,243       | 247,137,290 | 216,381,050 | 50,285,809     | 643,162,815 |
| Difference (Revenue minus estimated expenditures) |                                   | -                        | 3,112,352          | 3,292,500        | 125,543,809 | 190,100,415 | 22,213,337     | 344,262,413 |

2 \*Note: the City is currently evaluating the estimated cost and projected revenue source(s) to replace the City Hall and Public  
 3 Works buildings.  
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## VII. PROCESS FOR SITING PUBLIC FACILITIES

### BACKGROUND STATE & COUNTY

The Growth Management Act requires jurisdictions planning under its authority to develop and adopt a process for identifying and siting essential public facilities, including those typically difficult to site.

The State Office of Financial Management maintains a list of those essential state facilities that are required or likely to be built within the next six years. The list includes airports; state education facilities; state or regional transportation facilities; state and local correctional facilities; solid waste handling facilities; in-patient facilities including substance abuse facilities, mental health facilities and group homes; wastewater treatment facilities; utility and energy facilities; and parks and recreation facilities.

King County policies also identify the parameters for the siting of new public capital facilities of a county- or statewide nature. The facilities shall be sited to support countywide land use patterns, support economic activities, mitigate environmental impacts, provide amenities or incentives, and minimize public costs. Public facilities development projects must also be prioritized, coordinated, planned, and sited through an inter- jurisdictional process.

Interstate 90 represents the community's largest essential public facility of a regional or statewide nature. Given the lack of available land, the residential nature of Mercer Island, and the comparatively high land and development costs, future siting of major regional or state facilities on Mercer Island is most likely unrealistic and incompatible with existing land uses.

### MERCER ISLAND FACILITIES

At the local level, the City of Mercer Island identifies facilities as essential to the community: public safety facilities (fire and police), general administration and maintenance (City Hall), Public Works operations (Public Works Building), public library, public schools, and facilities housing human services and recreation/community service programs. These facilities are not generally classified as "essential public facilities" as they do not have the same level of regional importance or difficulty in siting. Though not "essential" under GMA, these public facilities provide public services that are important to the quality of life on Mercer Island and should be available when and where needed.

The City of Mercer Island employs many methods in planning and siting public facilities, including land use codes, environmental impact studies, and compliance with state and federal regulatory requirements. In addition, the Transportation, Utilities and Capital Facilities Elements of the Comprehensive Plan identify existing and future local public facilities and require substantial public involvement in the siting of those facilities.

However, because the vast majority of Mercer Island's available land (over 95 percent) has been developed for residential uses, it becomes problematic to site most public facilities that are generally regarded as not compatible with residential land uses.

In the past, siting local public or human services facilities has produced a wide range of responses within the community. Community acceptance is a significant issue and nearly always has a strong influence on final site selection. Developing a basic framework for community involvement early in the facility development process clearly enhances the whole siting process. The City should establish a public participation plan that involves the community during the siting and development processes and, if necessary, after operations begin at the facility.

1 The most effective facilities siting approaches, in large part, include early community notification  
2 and ongoing community involvement concerning both the facilities and the services provided at the site.  
3 These strategies create opportunities to build cooperative relationships between the City, the adjacent  
4 neighbors, and the broader community who use the services. They also help to clearly define the rights  
5 and responsibilities of all concerned.

6 **POLICIES FOR SITING PUBLIC FACILITIES AND ESSENTIAL PUBLIC FACILITIES**

7 The purpose of the Essential Public Facilities Siting Process is to ensure that public services are  
8 available and accessible to Mercer Island and that the facilities are sited and constructed to provide  
9 those services in a timely manner. Site selection is an important component in facilities development  
10 and should occur within a process that includes adequate public review and comment and promotes  
11 trust between City and the community.

- 12 3.1 Essential public facilities should be sited consistent with the King County Countywide  
13 Planning Policies.
- 14 3.2 Siting proposed new or expansions to existing essential public facilities shall consist of the  
15 following:
  - 16 3.2.1 An inventory of similar existing essential public facilities, including their locations and  
17 capacities;
  - 18 3.2.2 A forecast and demonstration of the future need for the essential public facility;
  - 19 3.2.3 An analysis of the potential social and economic impacts and benefits to jurisdictions  
20 receiving or surrounding the facilities;
  - 21 3.2.4 An analysis of the proposal's consistency with County and City policies;
  - 22 3.2.5 An analysis of alternatives to the facility, including decentralization, conservation,  
23 demand management, and other strategies;
  - 24 3.2.6 An analysis of alternative sites based on siting criteria developed through an inter-  
25 jurisdictional process;
  - 26 3.2.7 An analysis of environmental, climate change, and health impacts and mitigation; and
  - 27 3.2.8 Extensive public involvement consistent with the Public Participation Principles  
28 outlined in the Introductory section of the Comprehensive Plan.
- 29 3.3 Local public facility siting decisions shall be consistent with the Public Participation Principles  
30 outlined in the Introductory section of the Comprehensive Plan.
- 31 3.4 Local public facility siting decisions shall be based on clear criteria that address (at least)  
32 issues of service delivery and neighborhood impacts.
- 33 3.5 City departments shall describe efforts to comply with the Essential Public Facilities Siting  
34 process when outlining future capital needs in the Capital Improvements Program budget.
- 35 3.6 City departments shall develop a community notification and involvement plan for any  
36 proposed capital improvement project involving new development or major reconstruction  
37 of an existing facility, which has been approved and funded in the biennial Capital  
38 Improvement Program budget.

# Element 7 - Shoreline Master Program Policies

## I. INTRODUCTION

The purpose of this document is four-fold:

- (1) To fulfill the requirements of the Shoreline Management Act (SMA) of 1971, Chapter 286, Laws of 1971, RCW chapter 90.58 and chapter 173-26 WAC by developing a Master Program to guide the future use and development of Mercer Island's shoreline.
- (2) To recognize the Lake Washington/Cedar/Sammamish Watershed (WRIA 8) Chinook Salmon Conservation Plan.
- (3) To provide guidelines for revising local ordinances and zoning codes.
- (4) To provide a basis for evaluating applications for shoreline permits on Mercer Island.

The State of Washington Shoreline Management Act of 1971 recognizes that the shorelines of the state are among our most valuable and fragile natural resources and directs all local governments to develop a Master Program for the management of these shorelines. The Law specifies that all lakes over 1,000 acres in surface area are Shorelines of Statewide Significance. Lake Washington is such a shoreline and in our planning we must, as the Shoreline Management Act specifies, provide for uses in the following order of preference: those which

- (1) Recognize and protect the state-wide interest over local interest;
- (2) Preserve the natural character of the shoreline;
- (3) Result in long term over short term benefit;
- (4) Protect the resources and ecology of the shoreline;
- (5) Increase public access to publicly owned areas of the shoreline;
- (6) Increase recreational opportunities for the public in the shoreline;
- (7) Provide for any other element deemed appropriate or necessary.

## PROLOGUE

Mercer Island was originally utilized as a source of timber, and although proposed as a "regional park" in its entirety at one time, it became a recreational and, later, a prime residential area. Until 1940, boat and ferry travel was were the primary means of reaching the Island from Seattle. In 1940 the Lake Washington floating bridge was completed. At this time the population of the Island and, subsequently, the complexion of development changed rapidly. Developers took advantage of the relatively easy access and relatively close proximity to Seattle's employment centers, and land quickly changed from forest to subdivision.

Planning during this time and up until the early 1960s was conducted by King County. Since accepting the County zoning upon incorporation of the City in 1960, few changes affecting shoreline uses have occurred, with single-family residential and recreation constituting the primary shoreline uses.

The City developed its first Shoreline Master Program in 1974. Key considerations within this Plan included conservation, public access to the shoreline, residential development, and the guidance for



1 recreational uses along the Mercer Island shoreline. These initial policy objectives are reflected in  
2 today's protection of the City's shoreline, which includes approximately 6,000 lineal feet of publicly  
3 owned shoreline, developed as waterfront recreation areas. Included in these publicly owned lands are  
4 nineteen street ends; Groveland Beach Park; Clarke Beach Park; and Luther Burbank Park, which was  
5 transferred in 2003 from King County to the City of Mercer Island via an Intergovernmental Land  
6 Transfer Agreement.

7 During the 35 years since the City adopted its first SMP, the Mercer Island has matured to the point  
8 where it is largely developed with the priority uses planned for in the first SMP. For example, an  
9 inventory of the shoreline prepared as part of this SMP update identified only 30 shoreline properties  
10 that are currently undeveloped.

11 Since 1990, when the state enacted the Growth Management Act, state policy has promoted  
12 greater density in urban areas, such as the City of Mercer Island and the other cities that surround Lake  
13 Washington. In addition, the increased land values on the Island have created pressures for more  
14 intense use of lands during redevelopment.

15 The City's and region's development during this time has impacted the shoreline. Docks and  
16 bulkheads, impervious surfaces in shoreline area and in adjacent areas have impacted the shoreline  
17 environment, including salmonid habitat. In 1999, Chinook salmon and bull trout were listed as  
18 "Threatened" under the Federal Endangered Species Act. New scientific data and research has improved  
19 our understanding of shoreline ecological functions and their value in terms of fish and wildlife, water  
20 quality, and human health. Scientific information, however, remains incomplete and sometimes  
21 inconsistent in some areas important to Mercer Island's development pattern.

## 22 INTENT

23 To address changes in the shoreline environment, comply with the mandates of the Shoreline  
24 Management Act, and enable the City to plan for emerging issues, the City has initiated an extensive  
25 update of its Shoreline Master Program. The new program is intended to respond to current conditions  
26 and the community's vision for the future.

27 The largely built out character of the shoreline, as well as the increasing protections under state  
28 and federal law for shoreline habitat are two factors that have strongly influenced the update's  
29 direction. In updating the program, the city's primary objectives are to:

- 30 • Enable current and future generations to enjoy an attractive, healthy and safe waterfront.
- 31 • Protect the quality of water and shoreline natural resources to preserve fish and wildlife.
- 32 • Protect the City's investments, as well as those of property owners along and near the  
33 shoreline.
- 34 • Produce an updated Shoreline Master Program (SMP) that is supported by Mercer Island's  
35 elected and appointed officials, citizens, property owners, the State of Washington, and other  
36 key groups with an interest in the shoreline.
- 37 • Fairly allocate the responsibilities for increased shoreline protection among new development  
38 and redevelopment.
- 39 • Assure that regulatory or administrative actions do not unconstitutionally infringe upon  
40 private property rights.

1 The City of Mercer Island, through adoption of the Shoreline Master Program, intends to  
2 implement the Washington State Shoreline Management Act (RCW chapter 90.58) and its policies,  
3 including protecting the state's shorelines and their associated natural resources, planning for and  
4 fostering all reasonable and appropriate uses, and providing opportunities for the general public to have  
5 access to and enjoy shorelines.

6 The City of Mercer Island's Shoreline Master Program represents the City's participation in a  
7 coordinated planning effort to protect the public interest associated with the shorelines of the State  
8 while, at the same time, recognizing and protecting private property rights consistent with the public  
9 interest. The program preserves the public's opportunity to enjoy the physical and aesthetic qualities of  
10 shorelines of the state and protects the functions of shorelines so that, at a minimum, the City achieves  
11 a 'no net loss' of ecological functions, as evaluated under the Final Shoreline Analysis Report issued in  
12 July 2009. The program also promotes restoration of ecological functions where such functions are  
13 found to have been impaired, enabling functions to improve over time.

14 The goals and policies of the SMA constitute one of the goals for growth management as set forth  
15 in RCW 36.70A.020 and, as a result, the goals and policies of this SMP serve as an element of Mercer  
16 Island's Comprehensive Plan and should be consistent with other elements of the Comprehensive Plan.  
17 In addition, other portions of the SMP adopted under RCW chapter 90.58, including use regulations, are  
18 considered a part of the City's development regulations.

19



1 **II. DESIGNATED ENVIRONMENTS**

2 WAC 173-26-211 states, "Master programs shall contain a system to classify shoreline areas into  
3 specific environment designations. This classification system shall be based on the existing use pattern,  
4 the biological and physical character of the shoreline, and the goals and aspirations of the community as  
5 expressed through comprehensive plans as well as the criteria in this section. Each master program's  
6 classification system shall be consistent with that described in WAC 173-26-211 (4) and (5) unless the  
7 alternative proposed provides equal or better implementation of the act."

8 WAC 173-26-211(4)(c) allows for local governments to establish a designation system, provided it is  
9 consistent with the purposes and policies of WAC 173-26-211 and WAC 173-26-211(5).

10 Mercer Island contains two distinct shoreline designations, pursuant to WAC 173-26-211(4)(c):  
11 Urban residential, and urban park.

12 This system is designed to encourage uses in each environment which enhance the character of  
13 that environment. The basic intent of this system is to utilize performance standards which regulate use  
14 activities in accordance with goals and objectives defined locally. Thus, the particular uses or type of  
15 developments placed in each environment should be designed and located so that there are no effects  
16 detrimental to achieving the objectives of the environment designations and local development criteria.  
17 This approach provides an 'umbrella' environment class over local planning and zoning on the  
18 shorelines. Since every area is endowed with different resources, has different intensity of development  
19 and attaches different social values to these physical and economic characteristics, the enforcement  
20 designations should not be regarded as a substitute for local planning and land-use regulations.

21 **URBAN RESIDENTIAL**

22 The purpose of the urban residential environment is to accommodate residential development and  
23 appurtenant structures that are consistent with this chapter. An additional purpose is to provide  
24 appropriate public access and recreational uses.

25 Designation Criteria:

26 Areas that are predominantly single-family or multifamily residential development or are planned  
27 and platted for residential development.

28 Management Policies:

- 29 (1) Standards for density or minimum frontage width, setbacks, lot coverage limitations, buffers,  
30 shoreline stabilization, vegetation conservation, critical area protection, and water quality  
31 should be set to assure no net loss of shoreline ecological functions, taking into account the  
32 environmental limitations and sensitivity of the shoreline area, the level of infrastructure and  
33 services available, and other comprehensive planning considerations.
- 34 (2) Development of multifamily, recreational and residential subdivisions of five or more lots  
35 should provide public access and joint use for community recreational facilities, except when  
36 there are constitutional or other legal constraints.
- 37 (3) Access, utilities, and public services should be available and adequate to serve existing needs  
38 and/or planned future development.
- 39 (4) Non-commercial recreational areas should be allowed.

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## URBAN PARK ENVIRONMENT

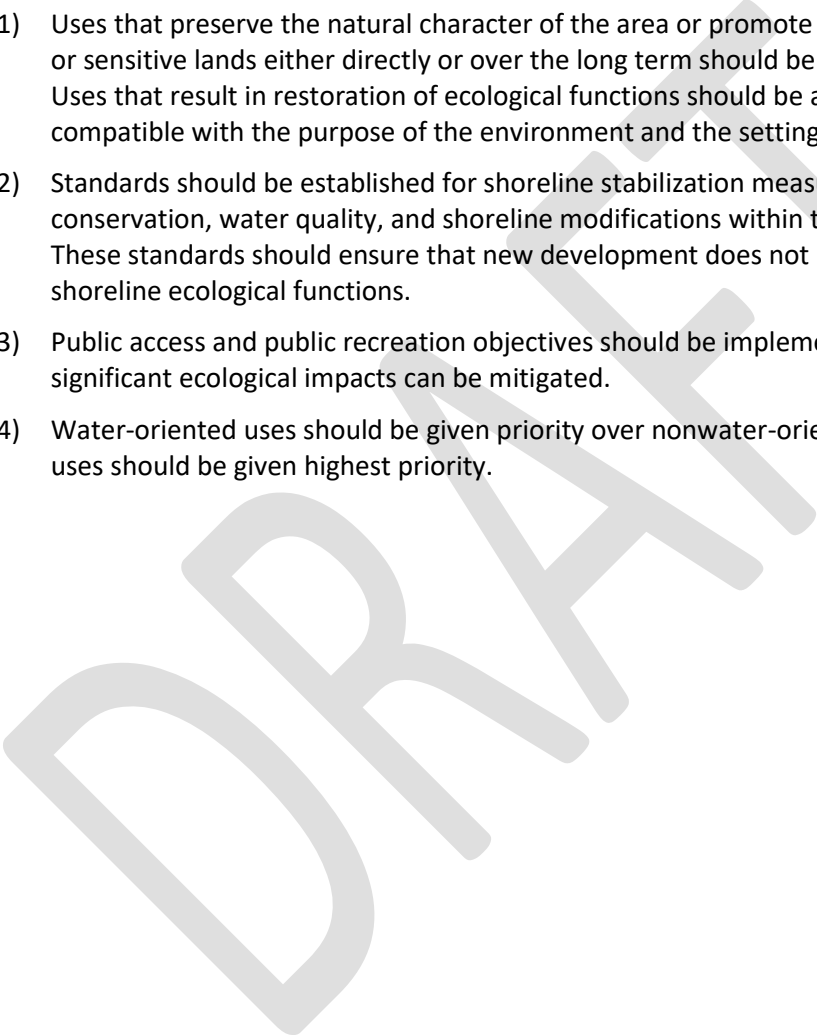
The purpose of the urban park environment is to protect and restore ecological functions in urban and developed settings, while allowing public access and a variety of park and recreation uses.

### Designation Criteria:

An urban park environment designation will be assigned to publicly owned shorelands, including all parks, street ends and public access points.

### Management Policies:

- (1) Uses that preserve the natural character of the area or promote preservation of open space, or sensitive lands either directly or over the long term should be the primary allowed uses. Uses that result in restoration of ecological functions should be allowed if the use is otherwise compatible with the purpose of the environment and the setting.
- (2) Standards should be established for shoreline stabilization measures, vegetation conservation, water quality, and shoreline modifications within the urban park designation. These standards should ensure that new development does not result in a net loss of shoreline ecological functions.
- (3) Public access and public recreation objectives should be implemented whenever feasible and significant ecological impacts can be mitigated.
- (4) Water-oriented uses should be given priority over nonwater-oriented uses. Water-dependent uses should be given highest priority.



### III. GENERAL GOALS AND POLICIES

#### PUBLIC ACCESS

The following goal and policies address the ability of the public to reach, touch, view, and travel on Lake Washington and to view the water and the shoreline from public places.

##### GOAL:

Increase and enhance public access to and along the Mercer Island Shoreline where appropriate and consistent with public interest, provided public safety, private property rights, and unique or fragile areas are not adversely affected.

##### POLICIES:

1. Public access to and along the water's edge should be consistent with the public safety, private property rights, and conservation of unique or fragile areas.
2. Public access to and along the water's edge should be available in publicly owned shoreline areas.
3. When substantial modifications or additions are proposed to substantial developments, the developer should be encouraged to provide for public access to and along the water's edge if physically feasible provided that no private property be taken involuntarily without due compensation.
4. In new developments on the shoreline, the water's edge should be kept free of buildings.
5. Where publicly owned shoreline areas are available for public pedestrian pathways, these should be developed as close to the water's edge as reasonable.
6. Views of the shoreline and water from shoreline and upland areas should be preserved and enhanced. Enhancement of views should not be construed to mean excessive removal of vegetation.
7. Rights-of-way on the shoreline should be made available for public access where appropriate.
8. Access onto shoreline public street ends should be enhanced.
9. Consideration should be given to the handicapped, disabled, and elderly when developing public access to shoreline areas.

#### CONSERVATION AND WATER QUALITY

The following goal and policies address the protection of the resources of the shoreline.

##### GOAL:

The resources and amenities of Lake Washington are to be protected and preserved for use and enjoyment by present and future generations.

##### POLICIES:

1. Existing natural resources should be conserved, consistent with private property rights.

- 1 1.1 Aquatic habitats, particularly spawning grounds, should be protected, improved and, if  
2 feasible, increased.
- 3 1.2 Wildlife habitats should be protected, improved and, if feasible, increased.
- 4 1.3 Critical areas have been mapped. Access and use should be restricted if necessary for  
5 the conservation of these areas. The type and degree of development to be allowed  
6 should be based upon such factors as: slope, soils, vegetation, geology and hydrology.
- 7 1.4 Water quality should be maintained at a level to permit recreational use (specifically  
8 swimming), provide a suitable habitat for desirable forms of aquatic life and satisfy  
9 other required human needs.
- 10 2. Existing and future activities on Lake Washington and its shoreline should be designed to  
11 minimize adverse effects on the natural systems.
- 12 3. Uses or activities within all drainage basins related to Lake Washington should be considered  
13 as an integral part of shoreline planning.
  - 14 3.1 Developers should be required to bear the cost of providing safeguards to prevent  
15 storm drainage damage resulting from their development.
  - 16 3.2 Excessive soil erosion and sedimentation and other polluting elements should be  
17 prevented from entering and adversely affecting the Lake and its constituent  
18 watercourses.
  - 19 3.3 Restoration of natural systems adversely affected by sedimentation and pollution should  
20 be encouraged.
  - 21 3.4 The destruction of watercourses feeding into Lake Washington should be discouraged.
  - 22 3.5 The planning and control of surface drainage water from Mercer Island into Lake  
23 Washington should be based on such factors as the quality and quantity of water, rate  
24 of flow and containment, etc. The latest applicable data should be used in the  
25 implementation of a storm drainage system.
- 26 4. Shoreline areas having historical, archaeological, cultural, educational or scientific value  
27 should be protected and restored.
  - 28 4.1 Public and private cooperation should be encouraged in site preservation and  
29 protection.
  - 30 4.2 Suspected or newly discovered archaeological sites should be kept free from intrusion  
31 until their value is determined.
- 32 5. Festivals and temporary uses involving public interest and not substantially or permanently  
33 impairing water quality or unique and fragile areas should be permitted.
- 34 6. Protect, conserve and establish vegetation along the shoreline edge, especially native  
35 vegetation.
- 36 7. Critical areas should be protected at a level at least equal to that provided by the City's critical  
37 area regulations adopted pursuant to the Growth Management Act.

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**IV. SHORELINE MODIFICATIONS**

**SHORELINE STABILIZATION**

The following policy addresses shoreline stabilization.

**POLICY**

Non-structural stabilization measures are preferred over "soft" structural measures. Soft structural measures are preferred over hard structural measures.

**PIERS AND MOORAGES**

The following policies address piers and moorages.

**POLICIES:**

- 1. New piers and docks should be allowed only for water-dependent uses or public access. Piers and docks associated with single family residences are considered a water-dependent use.
- 2. New piers and docks should be designed and constructed to avoid or, if that is not possible, to minimize and mitigate the impacts to ecological functions.
- 3. The repair, renovation, and replacement of existing piers and docks should be allowed.
- 4. Property owners who repair, renovate or replace existing piers and docks should be provided information on the best materials and methods for environmental enhancement.

**LANDFILL AND DREDGING**

Landfill is usually contemplated in locations where the water is shallow and where rooted vegetation often occurs. In their natural condition these same areas provide suitable habitat for fish and wildlife feeding, breeding and shelter. Biologically the shallow vegetation areas tend to be highly productive portions of the Lake. For these reasons governmental agencies and scientific experts have generally taken a stand against landfill.

In most cases when dredging is done it also occurs in shallow areas and may disturb the environment in the following ways: 1) temporary reduction of water clarity from suspended sediments, 2) losses in aquatic plants and animals by direct removal or from the sedimentation of suspended materials, 3) alteration in the nutrient and oxygen levels of the water column, and 4) suspension of toxic materials from the sediments into the water column.

**POLICIES:**

- 1. Fills should be located, designed, and constructed to protect shoreline ecological functions and ecosystem-wide processes, including channel migration.
- 2. Fills waterward of the ordinary high-water mark should be allowed only when necessary to support: water-dependent use, public access, cleanup and disposal of contaminated sediments as part of an interagency environmental clean-up plan, disposal of dredged material considered suitable under, and conducted in accordance with the Dredged Material Management Program of the Department of Natural Resources, expansion or alteration of transportation facilities of statewide significance currently located on the shoreline and then

- 1           only upon a demonstration that alternatives to fill are not feasible, mitigation action,
- 2           environmental restoration, beach nourishment or enhancement project. Fills waterward of
- 3           the ordinary high-water mark for any use except ecological restoration should require a
- 4           conditional use permit.
- 5           3.   Dredging and dredge material disposal should be done in a manner which avoids or minimizes
- 6           significant ecological impacts and impacts which cannot be avoided should be mitigated in a
- 7           manner that assures no net loss of shoreline ecological functions.
- 8           4.   New development should be sited and designed to avoid or, if that is not possible, to
- 9           minimize the need for new and maintenance dredging. Dredging for the purpose of
- 10          establishing, expanding, or relocating or reconfiguring navigation channels and basins should
- 11          be allowed where necessary for assuring safe and efficient accommodation of existing
- 12          navigational uses and then only when significant ecological impacts are minimized and when
- 13          mitigation is provided. Maintenance dredging of established navigation channels and basins
- 14          should be restricted to maintaining previously dredged and/or existing authorized location,
- 15          depth, and width.
- 16          5.   Dredging waterward of the ordinary high-water mark for the primary purpose of obtaining fill
- 17          material should not be allowed, except when the material is necessary for the restoration of
- 18          ecological functions. When allowed, the site where the fill is to be placed must be located
- 19          waterward of the ordinary high-water mark. The project must be either associated with a
- 20          MTCA or CERCLA habitat restoration project or, if approved through a shoreline conditional
- 21          use permit, any other significant habitat enhancement project.

**BREAKWATERS AND SIMILAR FEATURES**

**POLICY**

The use of new breakwaters and other similar structures should be limited.

**SHORELINE HABITAT AND NATURAL SYSTEMS ENHANCEMENT PROJECTS**

**POLICY**

Foster habitat and natural system enhancement projects that are consistent with the City's Shoreline Restoration Plan and whose primary purpose is restoration of the natural character and ecological functions of the shoreline.



1 **V. SPECIFIC SHORELINE USES AND ACTIVITIES**

2 The following goal and policy address the general distribution, location, and extent of all uses within  
3 shoreline jurisdiction.

4 **GOAL:**

5 Ensure that the land use patterns within shoreline areas are compatible with shoreline environment  
6 designations and will be sensitive to and not degrade habitat, ecological systems, and other shoreline  
7 resources.

8 **POLICY**

9 All activities, development and redevelopment within the City's shoreline jurisdiction should be  
10 designed to ensure no net loss of shoreline ecological functions.

11 **BOATING FACILITIES**

12 The following policies address boating facilities.

13 **POLICY**

14 New boating facilities should be designed to meet health, safety, and welfare requirements;  
15 mitigate aesthetic impacts; minimize impacts to neighboring uses; provide public access; assure no net  
16 loss of ecological functions and prevent other significant adverse impacts; and protect the rights of  
17 navigation and access to recreational areas.

18 **RECREATIONAL DEVELOPMENT**

19 Mercer Island has approximately 15 miles of shoreline most of which is devoted to low density  
20 single family residences. It could be said that almost 100 percent of the developed shoreline of Mercer  
21 Island is devoted to water-dependent recreation, assuming that the waterfront residents find both  
22 active and passive enjoyment from their shoreline location. The remainder of the shoreline is set aside  
23 for public or semi-public water-related recreation except for a fraction which is utilized for bridge  
24 crossings and utilities. The latter, in some cases, is also available for public access to the water.

25 The City presently owns approximately 6,000 feet of shoreline which is developed as waterfront  
26 parks with facilities for swimming, fishing and car-top boat launching. Beaches at Luther Burbank Park  
27 and Groveland Beach Park are staffed with lifeguards during the summer season. Unguarded designated  
28 swimming areas also exist at Calkins Landing and Clarke Beach Park. Dock facilities that serve fishing and  
29 other activities are located at Luther Burbank Park and Proctor Landing, and seasonally at Clarke and  
30 Groveland Beaches. The City manages several summer camps for youth and adult with instruction on  
31 sailing and kayaking based at Luther Burbank Park.

32 Nineteen street ends of widths varying from 30 feet to 75 feet add an additional 600 lineal feet of  
33 shoreline to the public domain and provide the potential for considerable access to the water's edge in  
34 all segments of the Island. Development of some street ends has been undertaken as a cooperative  
35 effort between the City and the adjacent neighborhoods. Some provide swimming access, others offer  
36 car-top launching access, others provide minimal access solely for passive enjoyment because of the  
37 limitation of size or topography, and lack of neighborhood interest and availability of funds. Three street

1 ends were re-developed in 2003, which included eliminating bulkheads and enhancing near shore  
2 habitat.

3 There are two private waterfront clubs owning a combined 1,194 feet of frontage. They provide  
4 swimming, moorage, and boat launching facilities to a significant portion of the Island's families.

5 Covenant Shores, a continuing care retirement community, owns approximately 650 feet of  
6 shoreline which serves as open space, swimming, picnicking, and moorage for its residential units.  
7 Numerous private neighborhood waterfront "parks," with shared access for neighboring residences,  
8 exist along the shoreline.

9 Regarding waterfront recreation, The City of Mercer Island Parks and Recreation Plan, adopted in  
10 2007, calls for Capital improvements at two waterfront facilities to enhance recreation opportunities.  
11 Shoreline restoration, swim beach enhancements and dock area improvements are anticipated at Luther  
12 Burbank Park, and improved boat launching and retrieval is anticipated with planned improvements at  
13 the Mercer Island Boat Launch. Future development of Luther Burbank Park is also subject to the Luther  
14 Burbank Master Plan.

15 **GOAL**

16 Water-dependent recreational activities available to the public are to be encouraged and increased on  
17 the shoreline of Mercer Island where appropriate and consistent with the public interest.

18 **POLICIES:**

- 19 1. Provide additional public water-oriented recreation opportunities.
- 20 2. Locate public recreational uses in shoreline areas that can support those uses without risks to  
21 human health, safety, and/or security, while minimizing effects on shoreline functions, private  
22 property rights, and/or neighboring uses.
- 23 3. Priority should be given to recreational development for access to and use of the water.

24 **RESIDENTIAL DEVELOPMENT**

25 Present residential zoning on Mercer Island's shoreline is for single family residential uses, and  
26 conditional uses that are complementary to the single-family environment, such as public parks, private  
27 recreational areas, retirement homes located on properties used primarily for a place of worship, and  
28 noncommercial recreational areas. It should be noted that some of the shoreline is not yet developed as  
29 intensely as it could be under existing zoning. Several large shoreline properties now used by one family  
30 could be subdivided to allow from one to three additional residences.

31 **GOAL**

32 Existing residential uses are to be recognized, and new residential construction will be subject to certain  
33 limitations where applicable.

34 **POLICIES:**

- 35 1. Existing single-family residential uses will be protected. New construction or modifications  
36 should be allowed within the framework of the policies in this document and City ordinance.
- 37 2. In single-family developments within the shoreline, the water's edge should be kept free of  
38 buildings.

- 1           3. Public access does not include the right to enter upon private residential property without the
- 2           permission of the owner.
- 3           4. New overwater residential dwellings should not be permitted.
- 4           5. Single family residences should be identified as a priority use.

**TRANSPORTATION FACILITIES**

A. Circulation.

Principal transportation routes on Mercer Island include Interstate 90, a highway that crosses Lake Washington via Mercer Island and two connecting bridges, and a series of arterial roads that follow the shoreline around the Island a short distance inland.

Thus, shoreline-related roads form an important element of principal transportation routes on the Island. In addition, numerous lateral roads connect the shoreline following arterials with properties along the water's edge, and frequently provide public access to the lake through developed and undeveloped street ends as well as visual access to the lake.

A rudimentary system of pedestrian and bicycle ways has gradually developed along portions of the shoreline following arterials; more definitive development of such ways is planned via the City's Pedestrian and Bicycle Facility Plan. Buses provide important modes of on-Island transportation as well as access to neighboring municipalities and employment centers.

**GOAL**

A balanced transportation system for moving people and goods is to be encouraged within existing corridors.

**POLICIES:**

- 1. Develop efficient circulation systems in a manner that assures the safe movement of people and goods while minimizing adverse effects on shoreline use, developments and shoreline ecological functions.
- 2. Provide and/or enhance physical and visual public access to shorelines along public roads in accordance with the public access goals.
- 3. Encourage shoreline circulation systems that provide alternative routes and modes of travel. Within the I-90 corridor, allow movement of people by means of transit.

B. Parking.

The following policies address parking.

**POLICIES:**

- 1. Parking facilities for motor vehicles or boat trailers should be minimized in the shoreline area.
  - 1.1 Parking facilities should not be permitted along the water's edge.
  - 1.2 Upland parking facilities for shoreline activities should provide adequate pedestrian access to the shoreline.

- 1           1.3 Upland parking facilities should be designed and landscaped to minimize adverse
- 2           impacts on the shoreline and adjacent lands.
- 3           1.4 Parking facilities should be planned, located and designed where they will have the least
- 4           possible adverse effect on unique or fragile shoreline features, and will not result in a
- 5           net loss of shoreline ecological functions or adversely impact existing or planned water-
- 6           dependent uses.
- 7           1.5 Parking facilities in shorelines should minimize the environmental and visual impacts.

## UTILITIES

9 The following policies address utilities.

### **POLICIES:**

- 11           1. Utility facilities should be designed and located to assure no net loss of shoreline ecological
- 12           functions, preserve the natural landscape, and minimize conflicts with present and planned
- 13           land and shoreline uses while meeting the needs of future populations.
- 14           2. Utilities should be located in existing rights-of-way and corridors whenever possible.

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# Element 8 – Economic Development

## I. INTRODUCTION, EXISTING CONDITIONS, AND LAND USE CONNECTION

This element of the Comprehensive Plan articulates how the City of Mercer Island will support and grow its economy through 2044. This element establishes policy direction for the City to build on its strengths, maximize opportunities, and build resilience in the local economy to overcome challenges. Mercer Island is poised to grow its economy significantly during the planning period. The resident workforce tends to be employed in high-wage jobs and is highly educated. Because residents tend to be employed in high-earning jobs, there is a strong local customer base to support on-island businesses. The arrival of light rail service will increase access to Mercer Island for off-island visitors and workers. Mercer Island’s position between Bellevue and Seattle makes it a prime location for businesses looking to draw workers and customers from larger surrounding cities. The Mercer Island economy is in a strong position to support new growth.

Mercer Island residents are employed in many high-earning industries. Over one quarter (26 percent) of the population is employed in the professional, scientific, management, administrative and waste management services industry, making it the largest employment sector. In 2021, the median annual earnings for this sector were \$134,265. The next three largest employment sectors are educational services, health care and social assistance (16 percent), retail trade (13 percent), finance and insurance, real estate and rental and leasing (12 percent). In 2021, the median earnings for these three sectors range from between \$71,467 and \$105,913 annually. Table 1 shows the full-time, year-round employed population 16 years old and over by industry.

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**Table 1. Mercer Island Employment by Industry Sector, 2021**

| Industry Sector                                                                             | Count | Share   | Median Earnings* |
|---------------------------------------------------------------------------------------------|-------|---------|------------------|
| Full-time, year-round civilian employed population 16 years and over                        | 8,620 | 100.00% | 102,348          |
| Agriculture, forestry, fishing and hunting, and mining:                                     | 0     | 0.00%   | -                |
| Construction                                                                                | 177   | 2.05%   | 76,103           |
| Manufacturing                                                                               | 665   | 7.71%   | 149,219          |
| Wholesale trade                                                                             | 229   | 2.66%   | 93,438           |
| Retail trade                                                                                | 1,138 | 13.20%  | 88,000           |
| Transportation and warehousing, and utilities:                                              | 212   | 2.46%   | 100,670          |
| Transportation and warehousing                                                              | 183   | 2.12%   | 91,042           |
| Utilities                                                                                   | 29    | 0.34%   | 152,031          |
| Information                                                                                 | 665   | 7.71%   | 195,729          |
| Finance and insurance, and real estate and rental and leasing:                              | 1,110 | 12.88%  | 105,913          |
| Finance and insurance                                                                       | 675   | 7.83%   | 109,286          |
| Real estate and rental and leasing                                                          | 435   | 5.05%   | 76,563           |
| Professional, scientific, and management, and administrative and waste management services: | 2,284 | 26.50%  | 134,265          |
| Professional, scientific, and technical services                                            | 1,998 | 23.18%  | 147,576          |
| Management of companies and enterprises                                                     | 12    | 0.14%   | -                |
| Administrative and support and waste management services                                    | 274   | 3.18%   | 78,241           |
| Educational services, and health care and social assistance:                                | 1,421 | 16.48%  | 71,467           |
| Educational services                                                                        | 584   | 6.77%   | 55,724           |
| Health care and social assistance                                                           | 837   | 9.71%   | 89,688           |
| Arts, entertainment, and recreation, and accommodation and food services:                   | 305   | 3.54%   | 25,052           |
| Arts, entertainment, and recreation                                                         | 154   | 1.79%   | 11,678           |
| Accommodation and food services                                                             | 151   | 1.75%   | 28,370           |
| Other services, except public administration                                                | 157   | 1.82%   | 33,750           |
| Public administration                                                                       | 257   | 2.98%   | 67,745           |

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\*2021 median earnings are shown for the last 12 months in inflation adjusted dollars

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Source: U.S. Census Bureau 2021 American Community Survey, Tables S2404 and B24031.

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<https://data.census.gov/table?q=industry&g=1600000US5345005&tid=ACSST5Y2021.S2404>

5

<https://data.census.gov/table?q=earnings+by+industry&g=1600000US5345005&tid=ACSDT5Y2021.B24031>

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The Mercer Island population is well-educated. A little more than 82 percent of residents over the age of 25 have completed a college degree, having earned an associate’s degree or higher educational attainment. For comparison, about 64 percent of the population over 25 in King County have an associate’s degree or higher educational attainment. Table 2 shows the educational attainment for the Mercer Island population aged 25 or older.

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**Table 2. Educational Attainment for the Population 25 Years and Over, 2021**

| Educational Attainment                   | Estimate      | Share       |
|------------------------------------------|---------------|-------------|
| Less than high school diploma            | 308           | 1.70%       |
| Regular high school diploma              | 1,034         | 5.71%       |
| GED or alternative credential            | 84            | 0.46%       |
| Some college, less than 1 year           | 316           | 1.74%       |
| Some college, 1 or more years, no degree | 1,379         | 7.61%       |
| Associate's degree                       | 952           | 5.25%       |
| Bachelor's degree                        | 7,118         | 39.29%      |
| Master's degree                          | 3,781         | 20.87%      |
| Professional school degree               | 1,791         | 9.89%       |
| Doctorate degree                         | 1,354         | 7.47%       |
| <b>Total</b>                             | <b>18,117</b> | <b>100%</b> |

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Source: U.S. Census Bureau 2021 American Community Survey, Table B15003.

3

Mercer Island is located in King County between two major economic hubs in Seattle and Bellevue. Mercer Island is in the center of a high-income area that can support increased economic activity. The City’s geography places it in a prime location for growing its economy by attracting off-island customers and capital from the surrounding area. King County’s median household income is the highest in the Puget Sound region and Washington overall. Table 3 shows the 2021 median household incomes for Washington State and selected Puget Sound counties.

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**Table 3. Estimated 2021 Median Household Income in the Last 12 Months, Washington State and Selected Puget Sound Counties.**

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| Location         | Median Income (Dollars) |
|------------------|-------------------------|
| Washington State | \$84,247                |
| King             | \$110,586               |
| Kitsap           | \$87,314                |
| Pierce           | \$85,866                |
| Snohomish        | \$100,042               |

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Source: 2021 American Community Survey Table S1903.

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**MERCER ISLAND COMMERCIAL AREAS**

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The City of Mercer Island has three commercial areas. These areas have been zoned for commercial uses since the City was incorporated in the 1960s. Each of these areas is home to different types of commercial development. Commercial developments in Town Center are predominantly older one-story strip mall developments and newer mid-rise mixed-use buildings. A commercial area in the northeast of the island near City Hall is primarily older one- and two-story buildings with office spaces and services such as childcare. The south end commercial area is a smaller shopping center with a self-storage structure. These three distinct areas are the only places in Mercer Island zoned for commercial uses. Some limited commercial activities, such as home-based businesses, are allowed outside of these areas.

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**Town Center**

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Town Center is located south of Interstate 90, north of Mercerdale Park, west of Island Crest Way, and east of 74<sup>th</sup> Avenue Southeast. The Town Center has experienced the most development of all the commercial areas in the City in recent years. Most recent developments have been mixed-use

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1 developments combining first floor commercial space and parking with residential uses on the upper  
2 floors. Older development in Town Center is a lower-intensity, one-story, ‘strip mall’ development with  
3 surface parking in front of the commercial space.

4 **Northeast Commercial Area**

5 The northeast commercial area is south of Interstate 90, north of Stroum Jewish Community  
6 Center, west of East Mercer Way, and east of Gallagher Hill. This area is developed primarily for  
7 commercial and institutional uses. The majority of buildings in this area were constructed between 1957  
8 and 1981. Commercial development is typically composed of one- and two-story buildings surrounded  
9 by surface parking lots. The commercial land uses in this area are offices for professional services and  
10 services such as daycares and private schools. City hall is located in this area. The intersection of E  
11 Mercer Way, SE 36<sup>th</sup> Street, and eastbound I-90 ramps are located in the eastern portion of this area.  
12 This intersection experiences significant traffic levels during peak travel hours.

13 **South End Commercial Area**

14 The south end commercial area is south of Southeast 68<sup>th</sup> Street, west of Island Crest Way, east of  
15 84<sup>th</sup> Avenue Southeast, and north of Southeast 71<sup>st</sup> Street. At roughly 14 acres, this is the smallest  
16 commercial area on Mercer Island. The majority of the commercial development dates to the early  
17 1960’s. The commercial land uses here are primarily restaurants and retail. There are some commercial  
18 offices, a gas station, and a storage facility. This area has low- intensity commercial development  
19 surrounded by surface parking lots.

20 **LAND USE CONNECTION**

21 There is a fundamental tie between the policies of this element and the Land Use Element. The  
22 Land Use Element envisions a primarily residential city with three defined commercial areas. It and the  
23 resultant regulations largely confine commercial land uses to three distinct commercial districts. This  
24 focuses the future economic growth in the City to those districts.

25 Each of the three commercial areas is regulated differently, with the built environment reflecting  
26 those variations. The Town Center zones allow the highest intensity of development, and midrise mixed-  
27 use structures are the principal form of new commercial development in that area. The northeast  
28 commercial area is zoned for office and service uses as opposed to other commercial uses. It was largely  
29 developed forty years ago and has not seen the same degree of recent development as Town Center.  
30 The south end commercial area is zoned for a mix of small- scale, neighborhood-oriented business,  
31 office, service, public, and residential uses. The three commercial areas are mostly developed, so absent  
32 rezoning, most new commercial development in the City will likely come through redevelopment of  
33 existing commercial buildings.

34 The supply of commercial development capacity is closely controlled by Land Use policies and  
35 regulations. Regulations that modulate the supply of an economic input, such as the space in which  
36 commercial activity can take place, also affect the location, size, scale, and cost associated with doing  
37 business in the City. Controlling the supply of commercial development capacity is the primary way the  
38 Comprehensive Plan has shaped the local economy prior to the adoption of this Economic Development  
39 Element. Because of this connection, some goals and policies of this element connect directly to land  
40 use policies and regulations.



1 **RELATIONSHIP TO OTHER COMPREHENSIVE PLAN ELEMENTS AND OTHER PLANS**

2 The Housing, Transportation, Utilities, Capital Facilities, and Shoreline Master Program elements all  
3 interact with the local economy as follows:

4 **Housing Element**

5 Housing indirectly impacts the local economy because it affects the local business customer base  
6 and labor force. Housing on Mercer Island primarily consists of detached single-family homes, which  
7 contributes to the unique Island neighborhood character. Multifamily development is largely limited to  
8 the area in and around Town Center. Housing has several effects on the local economy. Higher- cost  
9 housing can attract higher- income residents and customers for local businesses. On the other hand,  
10 high housing costs may limit the ability of some workers to afford to live in the City, leading to increased  
11 commuting and potentially limiting a business’s ability to hire. Higher-cost housing can attract higher-  
12 income residents and customers for local businesses, though higher cost housing may depress financial  
13 resources and reduce customer spending overall, including at Island businesses. Less expensive  
14 multifamily housing may attract residents in and near the Town Center who are more likely to choose  
15 not to own a car and may be more likely to shop locally than those in detached single-family housing.  
16 The quantity of multifamily housing available may correlate with the market for the basics of everyday  
17 living and experiences such as dining out.

18 **Transportation Element**

19 Transportation infrastructure is integral to the local economy. The Transportation Element  
20 establishes the goals and policies that guide how the City will maintain, improve, and expand the  
21 transportation network to account for growth throughout the planning period. The goals and policies of  
22 the Transportation Element aim to maintain adequate levels of service at high- traffic intersections,  
23 reinvest in existing infrastructure, increase transportation choice in the City, and provide connectivity  
24 between the light rail station and the City’s commercial areas. Transportation networks allow businesses  
25 to access markets in neighboring cities, making it easier for customers from outside the City to patronize  
26 local businesses and enable local businesses to draw from the regional labor force.

27 **Utilities Element**

28 The provision of utilities is vital to local businesses, all of which need reliable sewer, water, solid  
29 waste, power, and internet. The Utilities Element details how the City will coordinate with its utility  
30 service providers to ensure adequate provision of these vital services for residents and businesses alike.

31 **Capital Facilities Element**

32 Capital facilities such as parks and public buildings are critical to the provision of services to the  
33 local economy. In addition to planning for public assets, the Capital Facilities Element includes goals and  
34 policies to support a high quality of life, which can attract new businesses and workers to Mercer Island.

35 **Shoreline Master Program**

36 The Shoreline Master Program (SMP) Element establishes the policies for managing development  
37 on the shoreline. This element is designed to ensure that the shoreline environment is protected and  
38 that the shoreline is available for water- dependent uses. Those businesses located in the shoreline  
39 jurisdiction, within 200 feet of Lake Washington, are affected by the SMP. In situations where the  
40 policies in the SMP and Economic Development Element intersect, the Comprehensive Plan will need to  
41 balance shoreline environmental protection with fostering appropriate water- dependent commercial  
42 uses in the shoreline.

1 **Other Plans**

2 The Comprehensive Plan includes several other plans that address specific topics. As components  
3 of the Comprehensive Plan, those other plans relate to the Economic Development Element. Some of  
4 the other plans include:

- 5 • **The Arts and Cultural Plan** – Directs the provision of artistic and cultural infrastructure that  
6 draws residents and shoppers to commercial areas. Artistic and cultural infrastructure and  
7 events in the community improve the quality of life. Well executed, they can attract local and  
8 off-island residents to commercial areas where they may be more likely to shop. Arts and  
9 culture infrastructure and events may also attract workers to the Island, who, in addition to  
10 contributing to the employment base, may shop here.
- 11 • **The Pedestrian and Bicycle Facilities Plan** – Establishes strategies for maintaining and improving  
12 pedestrian and bicycle infrastructure to provide multimodal connections throughout the City.
- 13 • **Parks, Recreation and Open Space Plan** – Plans for the maintenance, improvement, and  
14 development of parks, open space, trails, and recreational facilities.
- 15 • **Climate Action Plan** – Establishes the strategies the City will use to reduce greenhouse gas  
16 emissions and address the impacts of climate change.
- 17 • **Capital Improvement Program** – Lists the capital investments the City will make through 2044.
- 18 • **Transportation Improvement Program** – Lists the Transportation Element implementation  
19 projects the City will undertake throughout the life of the Comprehensive Plan.

20 **Employment Growth Target**

21 The King County Countywide Planning Policies (CPPs) establish growth targets for all the  
22 jurisdictions within King County. The CPPs were initially adopted in 1992 and have been amended  
23 several times since then. Elected officials from King County, the cities of Seattle and Bellevue, and the  
24 Sound Cities Association meet as the Growth Management Planning Council. This Council makes  
25 recommendations to the County Council, which has the authority to adopt and amend the CPPs. King  
26 County amended the CPPs in 2021, updating the growth targets for cities and towns throughout the  
27 County. The updated growth targets extended the planning horizon through the year 2044. Mercer  
28 Island’s current employment is approximately 7,700 jobs; the growth target is 1,300 new jobs 2044.

29 **Strengths, Weaknesses, Opportunities, and Threats**

30 The advantages and challenges the City plans to encounter in the next twenty years can be divided  
31 into strengths, weaknesses, opportunities, and threats. Strengths are those things already existing in the  
32 local economy that the City can build on to grow the economy. Weaknesses are existing conditions in  
33 the local economy that could impede or otherwise challenge economic growth through the planning  
34 period. Opportunities are foreseeable changes that can give the City a stronger competitive advantage  
35 in the coming years. Threats are external events or factors that have the potential to negatively affect  
36 economic growth. The selected strengths, weaknesses, opportunities, and threats discussed in this  
37 section were identified during public participation and data review conducted during the drafting of this  
38 element.

39 **Strengths**

40 Strengths are the cornerstones of the economy. These are the aspects of the local economy that  
41 are advantageous for economic growth. Strengths are factors that contribute to the prosperity,  
42 environment, and social cohesion of the City and, as such, represent topic areas the City can support or

1 expand to overcome weaknesses and threats. Some of the principal strengths identified are listed and  
2 discussed below.

3 **High Quality of Life**

4 The high quality of life on Mercer Island is a considerable strength. The Island’s parks, open space,  
5 high- quality public schools, safe and walkable neighborhoods, and cultural amenities help attract new  
6 businesses and workers alike. Community input gathered during the drafting of this element often  
7 pointed to the high quality of life in Mercer Island as an asset the City can build upon to strengthen the  
8 local economy. Quality of life may also serve as a draw for off-island visitors to patronize local  
9 businesses. Since this high quality of life is a considerable strength, it must be protected.

10 **High-Income Residents**

11 Another key strength is the relatively high income of Mercer Island residents. During the public  
12 input process, business owners pointed out that the spending power of the Mercer Island community  
13 helped with the initial success of businesses. In 2021, the median household income for Mercer Island  
14 was \$170,000. For reference, the 2021 median household income in King County was \$106,326. Table 4  
15 shows the 2021 household income distribution in Mercer Island and King County. Figure 1 shows the  
16 median household income in King County and Mercer Island between 2010 and 2020. It is worth noting  
17 the percent gap between King County and Mercer Island household income has been closing over the  
18 last few years.

19 **Table 4. Household Income and Benefits, 2021**

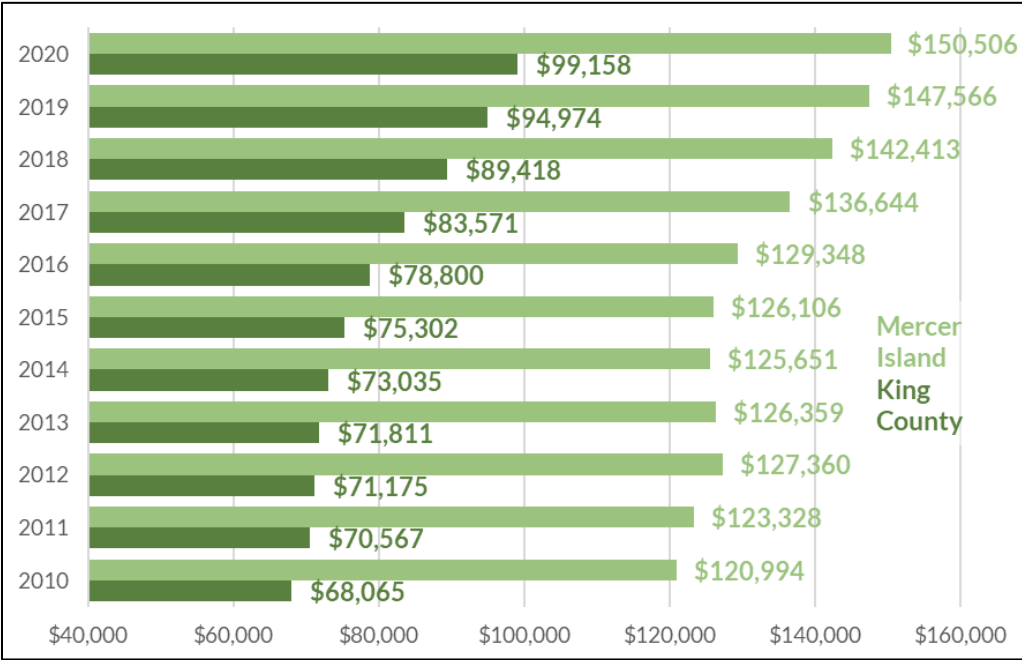
| Income and Benefits in 2021 Inflation-Adjusted Dollars |               |             |
|--------------------------------------------------------|---------------|-------------|
|                                                        | Mercer Island | King County |
| Total households                                       | 9,758         | 924,763     |
| Less than \$10,000                                     | 3.3%          | 4.7%        |
| \$10,000 to \$14,999                                   | 0.5%          | 2.4%        |
| \$15,000 to \$24,999                                   | 4.0%          | 4.3%        |
| \$25,000 to \$34,999                                   | 5.1%          | 4.2%        |
| \$35,000 to \$49,999                                   | 4.3%          | 7.4%        |
| \$50,000 to \$74,999                                   | 8.3%          | 12.2%       |
| \$75,000 to \$99,999                                   | 6.1%          | 10.3%       |
| \$100,000 to \$149,999                                 | 14.3%         | 18.1%       |
| \$150,000 to \$199,999                                 | 8.8%          | 12.1%       |
| \$200,000 or more                                      | 45.3%         | 24.4%       |
| Median household income (dollars)                      | \$170,000     | \$110,586   |
| Mean household income (dollars)                        | \$261,417     | \$154,122   |

Source: U.S. Census Bureau, Table CP03.

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**Figure 1. Median Household Income by Year, Mercer Island, 2010 to 2020**



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Source: Economic Analysis, Appendix F.

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Having an existing high-income customer base is a considerable advantage for entrepreneurs and can draw firms from off-island to do business in the city. The financial resources of the community on Mercer Island can also help with business formulation and business attraction. The key to building on this strength is focusing on giving residents more opportunities to shop on-island and broadening prospects for entrepreneurs and businesses to invest capital in the Mercer Island economy.

9 **Location of the City**

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Mercer Island’s location on Interstate 90 (I-90) and roughly equidistant from Seattle and Bellevue is a strength. Seattle and Bellevue are large metropolitan centers with many thriving businesses, potential customers for Mercer Island businesses, and workers with diverse skills and expertise. I-90 provides potential customers and employees with excellent access to the City and that access is complemented with available parking near businesses. The City is also connected to its neighbors by transit, allowing a greater flow of people to and from its commercial centers. Ensuring good access to commercial areas with roads and transit connections can build on this strength.

17 **Weaknesses**

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Weaknesses are aspects of the local economy that could impede growth in the local economy. They represent topic areas where the City can apply policy mechanisms to minimize, reduce, or overcome impediments to a healthy local economy. Weaknesses are listed and discussed below.

21 **Permitting and Regulatory Environment**

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Permitting challenges, difficulty navigating the development code, and protracted permitting processes can increase financial risk when starting a new business or expanding an existing one. This increased financial risk can adversely impact business formation and retention. Public input indicated that the City’s development code and permitting processes can be complicated and make starting a business more difficult. Permit fees and the time spent on permit review are also challenging factors related to starting a new business. As the City considers permit fees, impact fees, and other regulatory requirements, it can assess how those changes might add to or reduce the cost of starting a new

1 business. The City can address this weakness by auditing its regulations and permit processes to ensure  
2 that they do not unnecessarily restrict or complicate the process of starting or expanding a business.  
3 Another way for the City to address this weakness is to engage the business community in the legislative  
4 process.

5 **Business Climate and Culture**

6 Public input gathered during drafting this element indicated that business climate and culture on  
7 Mercer Island is underdeveloped. Some business owners cited limited formal opportunities to connect  
8 with the larger business community on Mercer Island. Commenters suggested that most business  
9 networking was through informal networks rather than a concerted effort to help businesses cooperate  
10 and share expertise. Other comments indicated that competition for limited on-island customers, and a  
11 corresponding lack of off-island patrons fostered competition amongst local businesses. The City can  
12 begin to address this weakness by working with partners to facilitate formal communication and  
13 collaboration between business owners.

14 **Lack of Visitor Customer Base**

15 Public input gathered during the drafting of this element highlighted low numbers of off-island  
16 customers as a weakness. Many comments suggested that Mercer Island businesses sometimes struggle  
17 to connect with customers outside the City. Given the City’s location near large metropolitan cities,  
18 there is a large off-island customer base to draw from and attract. To begin addressing this weakness,  
19 the City can explore opportunities to support the business community and community organizations  
20 such as the Chamber of Commerce to reach customers outside of Mercer Island. The opening of the  
21 light rail station, anticipated in 2025, may also be a factor in growing the off-island customer base.

22 **Affordability and Availability of Commercial Space**

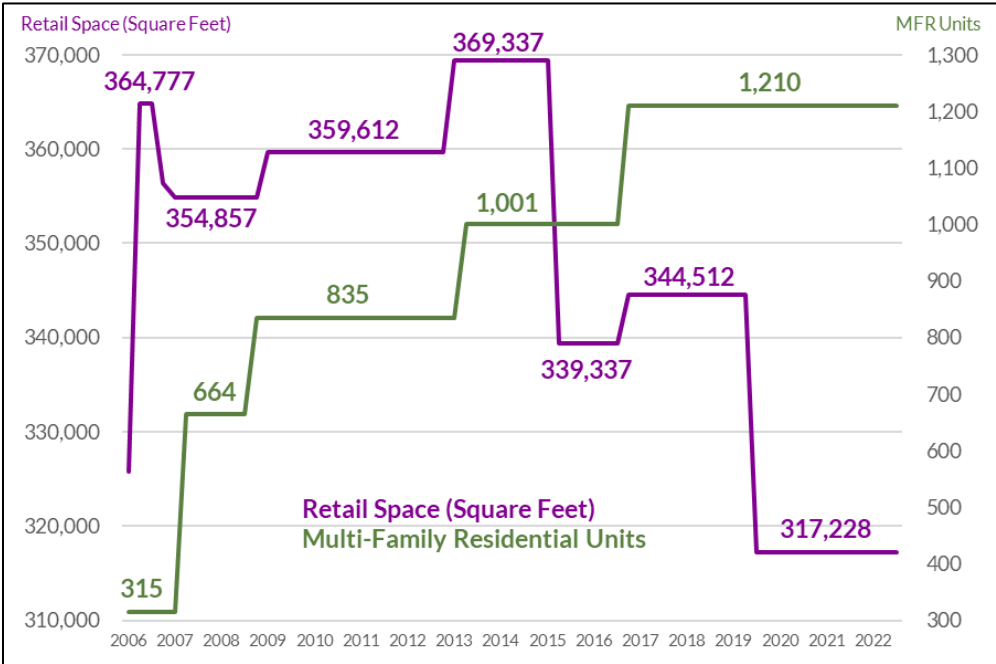
23 The lack of commercial space in the City and its cost can be a challenge for new business  
24 formulation and expansion of existing businesses. Under the current zoning, commercial activities are  
25 largely limited to three areas in the City. The largest of these areas, Town Center, is a mixed-use area  
26 where development is allowed to be a combination of commercial and residential space. Over the last  
27 two decades, redevelopment in this area has favored residential space, with minimal commercial space  
28 along certain street frontages. As a result, there has been a limited amount of new commercial space  
29 added to Town Center in recent years, a trend the City has begun working to reverse.

30 The City’s future land use map in the Land Use Element and the zoning that implements that policy  
31 framework limits the areas where commercial uses are allowed to the Town Center, the planned  
32 business zone, and the commercial-offices zone. The size of commercial zones can influence the cost  
33 and availability of commercial real estate. If the area available for commercial development is not large  
34 enough to accommodate the projected growth, prices can rise, and businesses can have trouble finding  
35 available spaces as supply reduces. The City must monitor the size of its commercial areas to ensure that  
36 the supply of developable commercial land is not so restricted that it limits opportunities for  
37 development. This is why the GMA includes a requirement to plan for projected growth by adopting an  
38 employment growth target. The employment growth target is derived from the projected population  
39 increase through the planning period. By setting an employment growth target and ensuring the  
40 Comprehensive Plan can accommodate that target, the City can ensure that commercial areas are sized  
41 appropriately.

42 Figure 2 compares the change in commercial square footage and residential units in the Town  
43 Center between 2006 and 2022. The retail space referred to in the figure is commercial storefronts that  
44 could be retail or restaurant space. From 2006 to 2022, the multifamily residential units increased by  
45 895 units to a total of 1,210 (Figure 1). In that same period, the square footage of commercial space

1 initially increased to a peak of about 369,000 square feet in 2013, before decreasing to about 317,000  
2 square feet in the third quarter of 2019. This may be the result of a demolished building at 2431-2441  
3 76th Ave SE. Although all development in Town Center is interconnected due to the mixed-use zoning in  
4 the area, this data does not mean that the amount of commercial space and number of residential units  
5 in Town Center are proportional or causal. From 2006 to 2022, the amount of commercial space has  
6 decreased by approximately 2.5% while the number of multi-family residential units has increased by  
7 nearly 75%.

8 **Figure 2. Change in Retail Space and Multi-Family Residential Units, Town Center, 2006 to 2022**

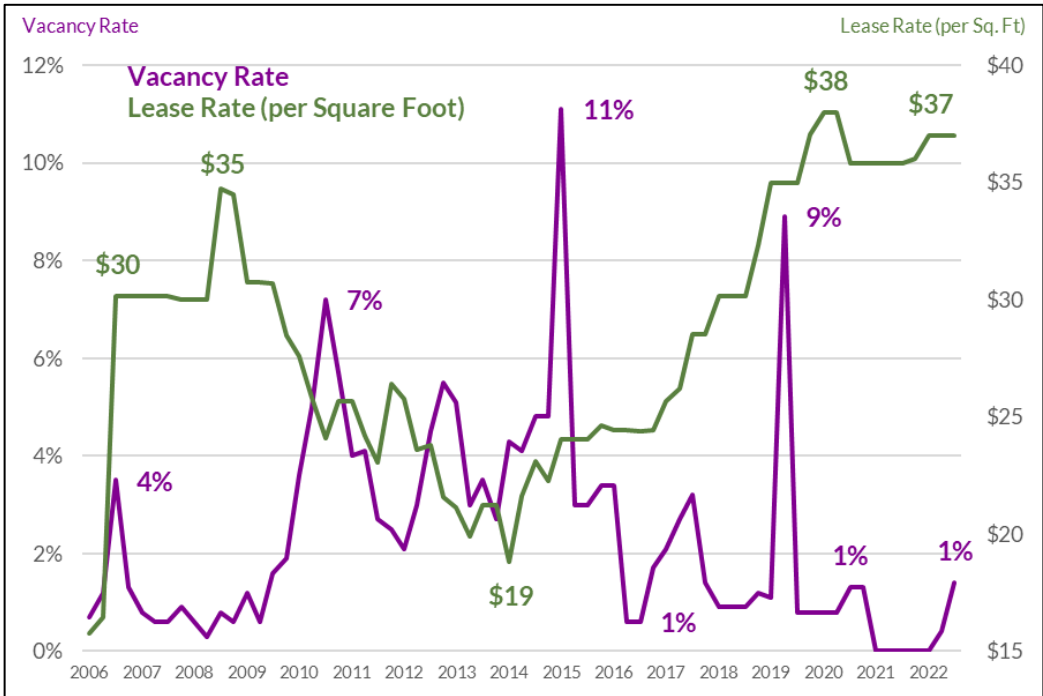


Source: Economic Analysis, Appendix F.

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11 Between 2006 and 2020, the yearly lease rate (shown per square foot of retail space in Figure 3)  
12 increased to 38 dollars per square foot in the first quarter of 2020 and was held at 37 dollars per square  
13 foot in 2022. While there was a small spike in the lease rate around 2020 (at the onset of the pandemic  
14 and development moratorium), this rate has been on a fairly steady increase since a low of 19 dollars  
15 per square foot in 2014. In that period, lease rates nearly doubled. 2015 saw the highest spike in the  
16 vacancy rate in Town Center. Around that time, about 30,000 square feet of retail space was demolished  
17 at 2615 76th Ave SE. The closure of the businesses at that location prior to demolition could contribute  
18 to the short-term spike in the vacancy rate. In addition, at the onset of the pandemic, Town Center saw  
19 a spike to nine percent in the retail vacancy rate. That spike was short-lived and held at about a one  
20 percent vacancy rate through 2022.

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**Figure 3. Retail Annual Lease Rate and Vacancy Rate, Town Center, 2006 to 2022**



Source: Economic Analysis, Appendix F.

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In 2022, the City Council enacted regulations in the Town Center that expanded commercial frontage requirements along specific streets and added a new commercial floor area requirement in an attempt to prevent loss of commercial space. The effectiveness of these regulations will need to be evaluated over time. If new development in Town Center does not include enough commercial space to meet the demand from new businesses looking to locate in the City and the expansion of existing businesses, the affordability and availability of commercial space may constrain future economic growth, and those regulations may need to be revisited.

11 **Opportunities**

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Opportunities are foreseeable changes that can give the City’s economy a stronger competitive advantage in the coming years. Compared with strengths and weaknesses, which come from existing conditions, opportunities are anticipated future events or conditions. Similar to strengths, opportunities are topic areas the City can focus on to support economic growth and maximize probable positive developments in the local economy.

17 **Additional Transportation Connections**

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The flow of goods and people is a major component of any city’s economy. Transportation infrastructure can be even more impactful for an island community where moving people and goods are complicated by the lack of an overland route. For this reason, the East Link Light Rail station has the potential to be one of the most transformative transportation developments on Mercer Island since the construction of the first bridge to the island. The potential to draw more off-island visitors to increase the customer base for local businesses is an opportunity to boost economic growth in the City. Leveraging the arrival of light rail will require some active steps to ensure this opportunity is maximized and impacts adequately addressed. The City can help connect transit riders with local businesses to take advantage of the arrival of light rail.

1 **Arrival of a Large Employer in Town Center**

2 Riot Games acquired an office building in the Town Center in 2022. Their use of this office space is  
3 expected to add a couple hundred jobs to Town Center eventually. This opportunity overlaps with the  
4 planned arrival of light rail. This influx of workers is expected to increase demand for goods and services  
5 from neighboring businesses in Town Center. The arrival of a large employer is also expected to  
6 generally spur economic growth. The City should explore partnerships and programs to encourage  
7 commuters to spend more time in the Town Center and shop locally.

8 **More Islanders Working From Home**

9 One of the changes prompted by the pandemic is the transition to more work-from-home options  
10 for commuters. The extent to which commuting workers will spend their workdays on-island instead of  
11 traveling to work off-island remains unclear. What seems increasingly likely is that workers will  
12 commute less often than they did before the pandemic. Changes in commuting could lead to new  
13 demand for different services in the City’s commercial areas or increased demand for existing services.

14 **More Middle Housing**

15 Recent state legislation requires encouraging more middle housing, most of it in and near the  
16 Town Center. Residents of this housing will be located near the commercial area and will be more likely  
17 to shop locally. The arrival of more residents in these locations will likely spur economic development.

18 **Threats**

19 Threats are external events or factors that have the potential to impede, slow, or otherwise  
20 negatively affect economic growth. Whereas weaknesses are existing conditions in the City that might  
21 challenge growth, threats are potential future concerns. Threats are topic areas where the City can focus  
22 on preparing for possible challenges and building resilience in the local economy.

23 **Economic Uncertainty**

24 There is a high degree of uncertainty about the future of the regional, national, and global  
25 economy. The unknown future of market forces, such as inflation, supply chain difficulties, labor  
26 shortages, stock market volatility, and rising transportation costs, obfuscate the economic outlook for  
27 the coming years. Many of these market forces are beyond the reach of City policies. However, the City  
28 can prepare for positive and negative swings in the regional, national, and global economy by planning  
29 for economic resilience. Policy interventions that build on the local economy’s strengths, overcome its  
30 weaknesses, and capitalize on expected opportunities can build resilience in the local economy. Policies  
31 that establish contingency plans for economic downturns can also help position the City to be  
32 responsive to changing conditions in uncertain times.

33 **The Changing Nature of Retail**

34 Retail commerce is undergoing a transition as online retailers compete with brick-and-mortar  
35 stores. This change appears to have been accelerated during the pandemic as more shoppers opted to  
36 order goods online. Comments indicate that this could mean that retail will need to focus more on  
37 location-specific or experiential retail to differentiate their goods and services from those more readily  
38 available in online marketplaces. Some comments proposed a shop local campaign and adaptive reuse  
39 regulations for commercial spaces as possible measures to help local businesses respond to changes in  
40 demand.

41 **Affordability in the Region**

42 The affordability of commercial spaces and housing has the potential to slow economic growth in  
43 the coming years. Rising commercial real estate costs negatively impact business formation and  
44 retention by making it more expensive to locate a business in the City. Higher rents can price out



1 existing businesses, make expanding cost-prohibitive, and increase startup costs for entrepreneurs.  
 2 Higher rents in new development can displace existing businesses as commercial areas redevelop. The  
 3 City can monitor commercial space availability and development capacity to ensure that zoning and  
 4 other development regulations do not create a scarcity of commercial spaces in the City’s commercial  
 5 zones.

6 Housing affordability can impact workforce availability. Labor is an important input for local  
 7 businesses. As housing prices increase, filling middle and lower wage positions can potentially become  
 8 more difficult as many workers commute from outside the City. In 2019, 87 percent of workers  
 9 employed on Mercer Island live outside the City. Only about 13 percent of workers employed in the City  
 10 also live on Mercer Island. On the other hand, 91 percent of workers living on Mercer Island commuted  
 11 to jobs outside the City in 2019. Table 5 shows the inflow and outflow of Mercer Island workers as  
 12 tracked by the U.S. Census Bureau in 2019.

13 **Table 5. Worker Inflow and Outflow, 2019**

|                                                                      | Count  | Share |
|----------------------------------------------------------------------|--------|-------|
| <b>Workers Employed in Mercer Island</b>                             |        |       |
| Employed in Mercer Island                                            | 7,071  | 100%  |
| Employed in Mercer Island but living outside Mercer Island (inflow)  | 6,157  | 87.1% |
| Employed and living in Mercer Island                                 | 914    | 12.9% |
| <b>Workers Living in Mercer Island</b>                               |        |       |
| Workers living in Mercer Island                                      | 10,123 | 100%  |
| Living in Mercer Island but employed outside Mercer Island (outflow) | 9,209  | 91%   |
| Living and employed in Mercer Island                                 | 914    | 9%    |

14 Source: U.S. Census Bureau on the Map, 2019.

15 Many workers commute from off-island to fill middle and lower wage positions. In 2019, more than  
 16 half of the jobs in Mercer Island paid less than \$3,333 a month, or about \$40,000 a year. The low  
 17 earnings for on-island jobs can make it difficult for workers to afford to live near Mercer Island and could  
 18 make finding workers difficult, given that all of metro King County has a higher cost of living. Table 6  
 19 shows the earnings for on-island jobs as tracked in 2019 by the U.S. Census Bureau.

20 **Table 6. Mercer Island Jobs by Earnings, 2019**

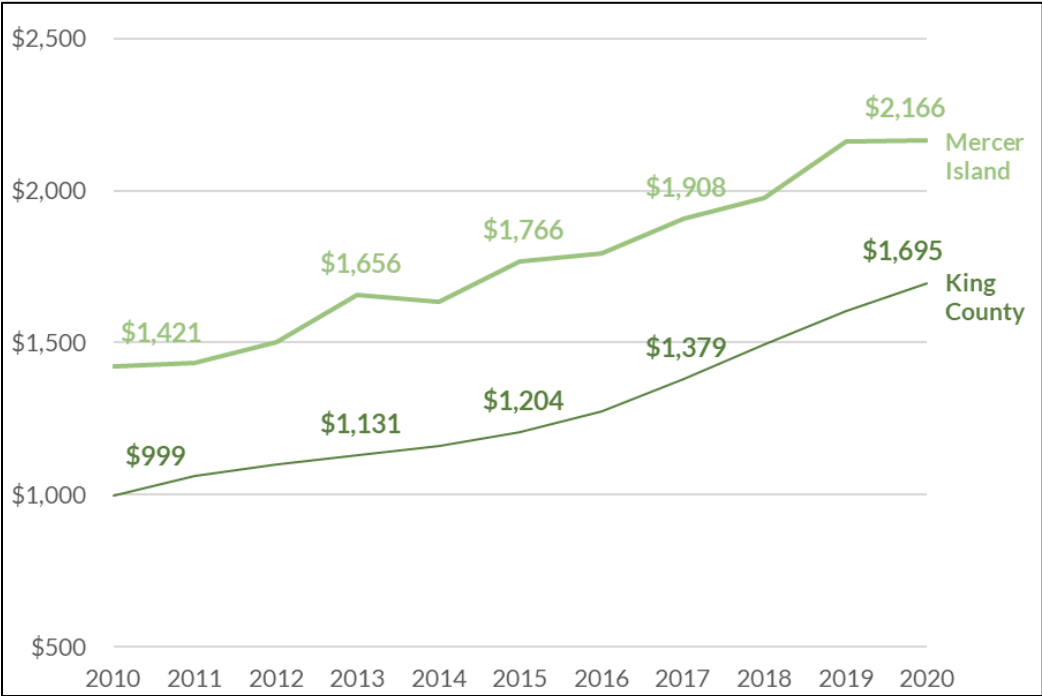
| Earning Range                                                | Mercer Island |       | King County |       |
|--------------------------------------------------------------|---------------|-------|-------------|-------|
|                                                              | Count         | Share | Count       | Share |
| \$1,250 per month or less (\$15,000 annually)                | 1,738         | 24.6% | 188,902     | 13.7% |
| \$1,251 to \$3,333 per month (\$15,012 to \$39,996 annually) | 1,995         | 28.2% | 299,798     | 21.7% |
| More than \$3,333 per month (more than \$39,996 annually)    | 3,338         | 47.2% | 891,181     | 64.6% |

21 Source: U.S. Census Bureau On the Map, 2019.

22 While many jobs on Mercer Island pay relatively lower wages, the cost of housing is rising. Figure 4  
 23 shows that in 2020, the median rent in Mercer Island was \$2,166 a month. Assuming that housing costs  
 24 should not exceed 30 percent of a household’s income, this would require a monthly income of roughly  
 25 \$7,220 or \$86,640 annually to be affordable. Expanding to the county level, the 2020 median rent in  
 26 King County was \$1,695. The King County median rent would require a monthly income of about \$5,650  
 27 or \$67,800 annually to be affordable. As highlighted earlier, many jobs on Mercer Island pay \$40,000 a  
 28 year or less. If rent outpaces wage growth, many workers may choose to live or work in more affordable  
 29 cities or regions. Difficulty in attracting workers can hinder economic growth as greater competition for  
 30 workers can drive up wages and costs to businesses.

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**Figure 4. Median Rent, Mercer Island and King County, 2010 to 2020**



Source: Economic Analysis, Appendix F.

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4 **Displacement During Redevelopment**

5 The City’s commercial areas are largely developed. This causes most new commercial development  
6 on the Island to occur through redevelopment of existing commercial buildings, which can displace  
7 businesses in older developments. Displacement risk increases as sites redevelop because commercial  
8 spaces in redeveloped sites can have higher rents, construction can interrupt business, and new spaces  
9 might not fit existing business’ needs. The City can monitor the supply of developable commercial land  
10 to determine whether the availability of commercial space is increasing the displacement risk for local  
11 businesses.

12 **Climate Change**

13 Climate change has the potential to have negative effects on the economy. Business establishment  
14 and success, as well as customer spending patterns, may be affected. Though many of the impacts of  
15 climate change may be out of the control of local government, Mercer Island should implement and  
16 market the success of climate mitigation and adaptation strategies included in the Climate Action plan  
17 to attract businesses and shoppers. Businesses may want to locate where they can minimize their  
18 impact on the climate and where their employees may be more comfortable. Shoppers may seek to  
19 shop in ways and for products that reduce climate impact, which may include increased prioritization of  
20 shopping locally.

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**I. GOALS AND POLICIES**

**GOAL 1 - PARTNERSHIPS:**

The City establishes and maintains a healthy ecosystem of partnerships with businesses, local organizations, and other public agencies.

**POLICIES:**

1.1 Partner with the Chamber of Commerce, local, regional, state, and federal economic development agencies, and the Mercer Island School District (MISD) to provide abundant resources for business owners, entrepreneurs, and job seekers, ~~including such as:~~ [Log 8-1]

1.1.1 A mentorship program pairing experienced business owners and retirees with people interested in starting a new business;

1.1.2 Shop and dine local marketing campaigns;

1.1.3 A wayfinding kiosk on the light rail station platform informing commuters of shops available on the Island and

1.1.4 Publicize employment opportunities on Mercer Island.

~~1.1.5 Networking and social events to attract more young professionals to Town Center, activating the area. [Log 8-2A]~~

1.2 Partner with the Chamber of Commerce, Mercer Island Visual Arts League (MIVAL), Mercer Island Farmer’s Market, and other community non-profit organizations to develop and expand a year-round program of arts, cultural, and activation events that draw the community to our commercial areas.

**GOAL 2 - MARKETING MERCER ISLAND:**

The Town Center commercial area has a cohesive brand established by marketing efforts informed by public input and the policies of this element.

**POLICIES:**

2.1 Develop and promote a theme and vision to create a unique and appealing identity for the Town Center directed at drawing more residents and visitors to Mercer Island.

2.2 Develop and implement a cohesive visual brand that reflects the island's natural beauty and upscale yet welcoming character, including a logo, color scheme, and typography.

**GOAL 3 – BUSINESS ATTRACTION:**

Mercer Island's Town Center is a Vibrant Destination attracting new businesses and supporting the growth of existing businesses.

**POLICIES:**

3.1 Attract more commercial office employers to the City.

3.2 Develop strategies to increase the percentage of workers living and working on Mercer Island.

~~3.3 Establish more networking and social events to attract more young professionals to Town Center, activating the area. [Log 8-2B]~~

- 1      ~~3.34~~      Attract a diverse mix of businesses that complement existing offerings and fill market gaps,
- 2                                                  focusing on unique, locally owned establishments.
- 3      ~~3.45~~      Create a comprehensive "best practices" section on the City website detailing steps for
- 4                                                  business setup at city, state, and county levels.
- 5      ~~3.56~~      Streamline and simplify the process for new business setup, making it more intuitive and
- 6                                                  user-friendly.

7      **GOAL 4 – PRIORITIZED BUSINESS TYPES:**

8      Prioritized business types are supported and encouraged by the City’s economic development efforts.

- 9                  4.1      Prioritize the following types of businesses:
  - 10                          4.1.1      Locally owned independent restaurants, tasting rooms, pubs, or cafes;
  - 11                          4.1.2      Specialty retail;
  - 12                          4.1.3      Commercial office employers; and
  - 13                          4.1.4      High-wage employers.
- 14                  4.2      Periodically review the list of prioritized business types.
- 15                  4.3      Develop incentives that attract prioritized business types, such as:
  - 16                          4.3.1      Public and private partnerships to foster affordable commercial space solutions and
  - 17                          4.3.2      Permit fee waiver or reduction.
- 18                  4.4      Establish an expedited permit review process for prioritized business types.
- 19                  4.5      Act as a liaison between commercial landlords and prioritized business types, mainly
- 20                                                  focusing on bringing wineries and complementary businesses.
- 21                  4.6      ~~Consider waiving or reducing permit fees for the first twenty (20) applications submitted by~~
- 22                                                  ~~prioritized business types.~~ [Log 8-3]

23      **GOAL 5 – PREMIER WINE DESTINATION:**

24      Consider establishing Mercer Island as a Premier Wine Destination.

25      **POLICIES:**

- 26                  5.1      Explore capitalizing on Mercer Island’s efforts, brand, and location as a premier wine
- 27                                                  destination by considering the following strategies:
  - 28                          5.1.1      Expand and promote the "Art Uncorked" event as a flagship attraction, leveraging
  - 29                                                  its popularity to draw visitors year-round.
  - 30                          5.1.2      Actively recruit wineries to establish tasting rooms on Mercer Island, positioning the
  - 31                                                  Island as a premier, easily accessible wine destination. Emphasize Mercer Island's
  - 32                                                  unique advantages, including its proximity to Seattle and Bellevue, excellent public
  - 33                                                  transportation links, and picturesque island setting, to differentiate it from other
  - 34                                                  regional wine experiences.
  - 35                          5.1.3      Facilitate partnerships between commercial landlords and wineries to encourage
  - 36                                                  the establishment of tasting rooms in strategic locations.

- 1           5.1.4   Develop a comprehensive marketing strategy to position Mercer Island as a unique
- 2                    wine destination, distinguishing it from Seattle and Bellevue.
- 3           5.1.5   Encourage the development of complementary businesses such as artisanal food
- 4                    shops, wine-focused restaurants, and boutique hotels to support the wine
- 5                    destination concept.
- 6           5.1.6   Emphasize farm-to-table and outdoor dining experiences where possible.
- 7           5.1.7   Encourage the development of restaurants, cafes, and food-related businesses that
- 8                    align with the wine destination theme.
- 9           5.1.8   Conduct regular reassessments of the economic development strategy, allowing for
- 10                   adjustments based on market response, community feedback, and the success of
- 11                   the wine destination concept.
- 12           5.1.9   Plan for increased parking needs as the wine destination concept develops,
- 13                   including considerations for ride-sharing and public transportation options.

14 **GOAL 6 – BUSINESS ENHANCEMENT AND DIVERSIFICATION:**

15 Business Offerings are diversified and enhanced by the City’s economic development efforts.

16 **POLICIES:**

- 17           6.1   Seek out new restauranteurs who bring novel and diverse dining options to Mercer Island.
- 18           6.2   Support the growth of specialty retail shops catering to residents and visitors, emphasizing
- 19                    quality and uniqueness over specific business types.
- 20           6.3   Promote pop-up shops and rotating vendor markets to add variety and attract shoppers.
- 21           6.4   Explore the creation of a "Restaurant Row" designation with additional tax benefits.
- 22           6.5   Consider impacts to existing businesses when evaluating proposed zoning changes.
- 23           6.6   Encourage the development of public-private partnerships to foster affordable commercial
- 24                    space solutions.
- 25           6.7   Conduct comprehensive outreach to surrounding businesses before initiating capital
- 26                    projects in commercial zones.
- 27           6.8   Identify and adopt measures to reduce the displacement of existing businesses as new
- 28                    development occurs. ~~Notify nearby businesses of any potential redevelopment.~~ [Log 8-4]

29 **GOAL 7A – PUBLIC SPACE AND COMMERCIAL AREAS:**

30 Public Spaces and commercial areas are activated by City improvements and economic development

31 efforts.

32 **GOAL 7B – CUSTOMER ATTRACTION:**

33 Commercial areas are attractive and inviting to the Mercer Island community and visitors.

34 **POLICIES:**

- 35           7.1   Commercial areas have safe multimodal circulation and parking for residents, visitors, and
- 36                    employees. [Log 8-5B]

- 1        7.2 Leverage the opening of Sound Transit's East Link Light Rail Line 2 to attract residents,  
2                commuters, and visitors to the Town Center.
- 3        7.37-2    Emphasize spaces that are human-scaled, safe, and comfortable for walkers and bikers.
- 4        7.47-3    Maintain the existing City program to beautify the Town Center with landscaping, street  
5                trees, and flower baskets.
- 6        7.57-4    Create branded wayfinding signage, street furniture, and public art to reinforce the  
7                Town Center identity.
- 8        7.54.1    Prioritize improvements in key locations such as the Mercer Island Farmers Market  
9                site.
- 10       7.54.2    Dedicate permanent signage for established community events like the Mercer  
11               Island Farmers Market.
- 12       7.67-5    Activate Mercer Island's commercial areas and public spaces by encouraging:
  - 13               7.65.1    Programming that enables residents and visitors to gather, socialize, and celebrate  
14               in the city safely;
  - 15               7.65.2    Flexible-use outdoor spaces for dining, markets, events, and temporary commercial  
16               uses; and
  - 17               7.5.3      Utilizing public art and furniture design in outdoor spaces.
- 18       7.77-6    Implement and promote a pilot seasonal parklet program allowing businesses to convert  
19               parking spaces to outdoor seating.

20        **GOAL 8 – SUSTAINABILITY AND ENVIRONMENT:**

21        The City's economic development efforts are sustainable and environmentally friendly.

22        **POLICY**

23        8.1      Consider Climate Action Plan strategies during economic development decision-making.

24        ~~**GOAL 9 – TRANSPORTATION AND PARKING:**~~

25        ~~Commercial areas have safe multimodal circulation and parking for residents, visitors, and employees.~~  
26        ~~[Log 8-5A]~~

27        ~~**POLICIES:**~~

28        ~~9.1—Provide safe and welcoming access to the Town Center from the light rail station. [Log 8-6]~~

29        ~~9.2—Analyze the feasibility of establishing a Parking and Business Improvement Area (PBIA) or~~  
30        ~~Local Improvement District (LID) in one or more commercial areas to fund improvements for~~  
31        ~~economic development. [Log 8-7A]~~

32        ~~9.3—Ensure multimodal transportation options are available for workers and shoppers to access~~  
33        ~~on-island employment centers and retail businesses. [Log 8-8]~~

34        ~~9.4—Consider eliminating traffic study requirements for small businesses outside of new~~  
35        ~~development. [Log 8-9A]~~

36        ~~9.5—Improve pedestrian infrastructure to support walkability between restaurants and other~~  
37        ~~businesses. [Log 8-10]~~

~~9.6 Work with regional transit agencies to explore an electric shuttle service pilot program to provide on-demand transportation within Mercer Island, connect light rail riders with the City's commercial areas, reduce short car trips, and support sustainable transportation. [Log 8-11]~~

**GOAL 10 – REGULATIONS AND PERMITTING:**

Permit review and inspections are delivered predictably, efficiently, and on time to support Mercer Island businesses as the start, grow, and thrive.

**POLICIES:**

10.1 Continue the longstanding practice of providing next- business-day construction inspections under ordinary circumstances.

10.2 Advocate for Mercer Island businesses to receive timely services from outside agencies.

10.3 Review the development code permitting processes to identify additional code amendments to support businesses, improve effectiveness, and make efficient use of City resources. The following goals should be considered when identifying code amendments:

10.3.1 Minimizing delay and reducing uncertainty in the entitlement process;

10.3.2 Improving conflict resolution in the entitlement process;

10.3.3 Mitigating the risk of business displacement as new development occurs;

10.3.4 Beneficial impacts to parking and greenhouse gas emissions; and

10.3.5 Lowering compliance costs for business owners.

10.4 Evaluate ~~City permit fees, including impact fees,~~ imposed on development to ensure they are consistent with the City approved cost recovery targets and established programs. ~~determine their effect on business startup costs and City finances. The impact on business startup costs must be balanced with the financial needs of the City.~~ [Log 8-12]

10.5 Update home business regulations to support a mix of commercial uses while ensuring home businesses remain compatible with neighboring residential uses.

10.6 Establish a dedicated service [e.g. concierge] to guide businesses through permitting.

10.7 Prepare a guide to doing business on the Island emphasizing the permitting process and the pre-application process.

10.8 Periodically review the City's commercial sign code.

~~10.9.4 Consider eliminating traffic study requirements for small businesses outside of new development.~~ [Log 8-9B]

**GOAL 11 – IMPLEMENTATION:**

The City implements the Economic Development Element to support and grow the local economy.

**POLICY**

11.1 Establish and periodically update a prioritized and time-based economic development implementation plan following the adoption of this Comprehensive Plan and subject.

11.2 Analyze the feasibility of establishing a Parking and Business Improvement Area (PBIA) or Local Improvement District (LID) in one or more commercial areas to fund improvements for

1 economic development. Consider other funding opportunities, including grants and  
2 partnerships, to support implementation of the goals and policies identified in this plan. [Log  
3 8-7B]



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# Element 9 – Parks and Open Space

## I. INTRODUCTION

The City of Mercer Island parks, open spaces, trails, and recreation facilities are a pillar of the high quality of life enjoyed by Mercer Islanders. Preserving these public lands as the City manages growth in the coming decades is an important way the City can maintain the quality of life for future generations. To that end, this element of the Comprehensive Plan establishes the goals and policies to manage parks, open spaces, trails, and recreation facilities through the year 2044.

### **Parks, Recreation and Open Space Plan**

The Parks, Recreation, and Open Space Plan (PROS) is a long-range planning document that serves as a blueprint for the growth, enhancement, and management of the City of Mercer Island parks and recreation system and assists in guiding decisions related to planning, acquiring, developing, and maintaining parks, open space, trails, and recreational facilities. The PROS Plan also includes priorities for recreation programs, special events, and arts and cultural activities.

The PROS Plan, updated every six to ten years, identifies parks and recreation goals and objectives and establishes a long-range capital plan for the Mercer Island parks and recreation system, including action items and strategies to inform future work plan items. The recommendations in the PROS Plan are based on community input, evaluations of the existing park system, operating conditions, and fiscal considerations.

### **Comprehensive Arts and Culture Plan**

Arts are integral to Mercer Island's identity, vitality, heritage, and shared values. The City of Mercer Island is committed to supporting and sustaining rich and diverse cultural and arts experiences and opportunities for the community. In 2018, the City adopted the Comprehensive Arts and Culture plan, which sets forth policies and goals to advance the enrichment and unification of the whole community through the arts.

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## II. PARKS AND OPEN SPACE GOALS AND POLICIES

**GOAL 1:**

Continue to maintain the Island's unique quality of life through the stewardship, preservation, and maintenance of parks, open spaces, trails, and recreational facilities.

**POLICIES**

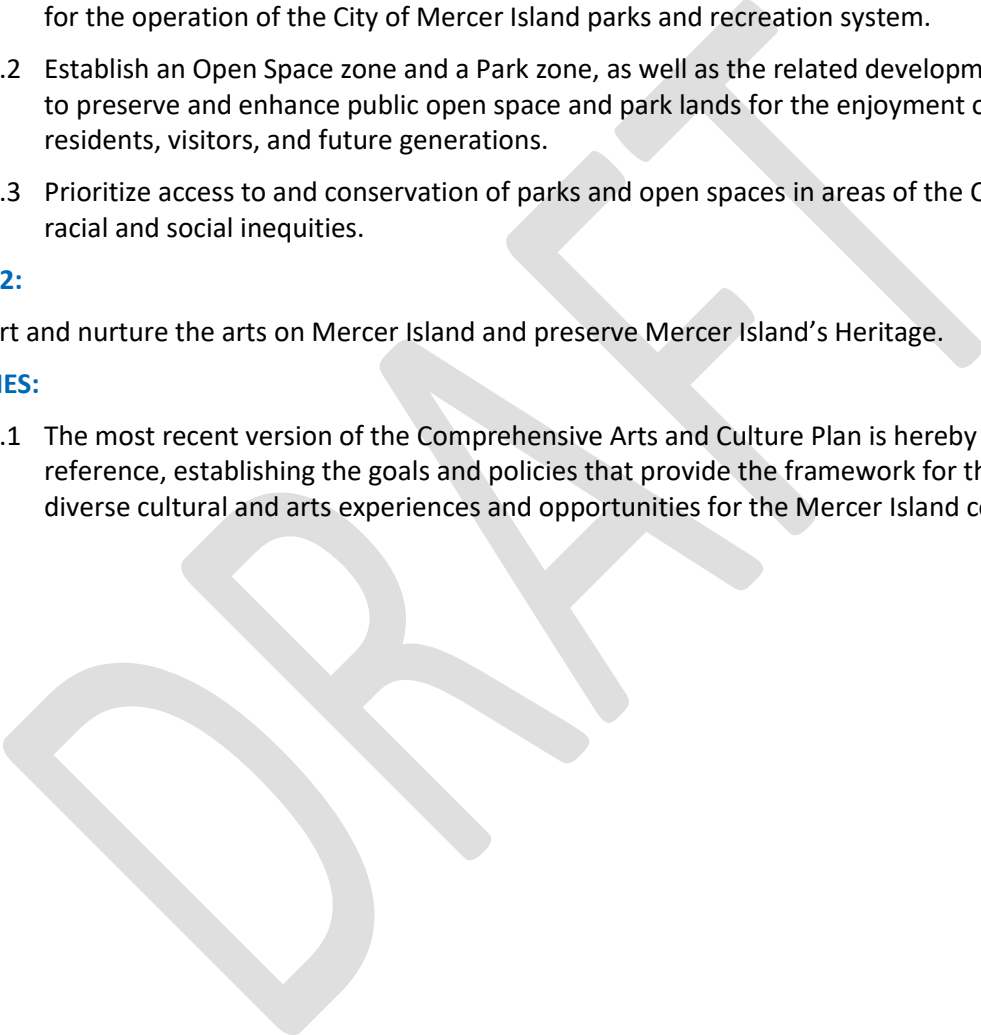
- 1.1 The most recent version of the Parks, Recreation and Open Space (PROS) Plan is hereby adopted by reference, establishing the goals and objectives that serve as the policy framework for the operation of the City of Mercer Island parks and recreation system.
- 1.2 Establish an Open Space zone and a Park zone, as well as the related development regulations to preserve and enhance public open space and park lands for the enjoyment of Mercer Island residents, visitors, and future generations.
- 1.3 Prioritize access to and conservation of parks and open spaces in areas of the City with higher racial and social inequities.

**GOAL 2:**

Support and nurture the arts on Mercer Island and preserve Mercer Island’s Heritage.

**POLICIES:**

- 2.1 The most recent version of the Comprehensive Arts and Culture Plan is hereby adopted by reference, establishing the goals and policies that provide the framework for the delivery of diverse cultural and arts experiences and opportunities for the Mercer Island community.



# City of Mercer Island Housing Needs Assessment

November 2022

Prepared by:



Prepared for:





*Community Attributes Inc. tells data-rich stories about communities  
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## INTRODUCTION

### Background and Purpose

Mercer Island is subject to planning requirements of the Washington Growth Management Act, which includes periodic updates to comprehensive plans in cities and counties across the state. Pursuant to this update, Mercer Island is undertaking a Housing Needs Assessment (HNA) that analyzes conditions, trends, and gaps in Mercer Island’s housing stock. The HNA describes the current housing stock in the city and evaluates how the Mercer Island Comprehensive Plan will accommodate the projected growth in housing. This helps to ensure that the Plan will address statewide planning goal 4 established in RCW 36.70A.020(4), which states:

*“Housing. Plan for and accommodate housing affordable to all economic segments of the population of this state, promote a variety of residential densities and housing types, and encourage preservation of existing housing stock.”*

In addition to analyzing housing needs, the HNA includes a list of recommended actions to address housing during the Comprehensive Plan update. The list of recommended actions includes policy recommendations, possible city programs, and other implementation actions to address identified housing needs.

This Housing Needs Assessment also utilizes draft future housing need methodologies that are currently under consideration by King County and resulting from Department of Commerce guidance in response to House Bill 1220. House Bill 1220 amends the Growth Management Act and changes the way communities are required to plan for housing by requiring local governments to plan and accommodate affordability for all income levels in its housing plans.

### Methods

The HNA begins with a review of existing city and regional housing plans and policies to set the context for the housing analysis. The demographic and economic analysis is organized around population level and trends, household characteristics, and employment and commuting trends which affect the demand for and price of housing. The HNA provides an analysis of current housing supply and availability, housing market conditions and trends, defines affordability and how affordability is typically measured, and examines affordability of ownership and rental housing. Lastly, the HNA compares the housing unit inventory, land capacity analysis, and forecasted growth to determine the housing needs the Comprehensive Plan must accommodate.

The analysis in this report relies on secondary data analysis. The analysis leverages data published by federal, state, and local government resources, as well as private real estate data vendors, such as CoStar and Zillow. The analysis addresses the housing market and housing inventory found within the boundaries of the City of Mercer Island and provides comparisons with neighboring and peer cities of Bainbridge Island, Bellevue, Issaquah, Newcastle, Sammamish and with King County.

## Organization of this Report

The remainder of this report is organized as follows:

- **City and Policy Context** summarizes Mercer Island’s current local and regional housing planning and policy.
- **Demographic and Economic Character of Mercer Island** provides a current snapshot and historic trends of the social and economic conditions in Mercer Island.
- **Current Housing Supply** summarizes the current housing stock and market conditions in Mercer Island and the region.
- **Future Housing Need** utilizes availability data and population and housing projections to estimate future housing need.
- **Housing Needs Assessment** includes findings and implications from the previous analyses.
- **Recommendations** includes a list of recommended actions informed by findings from the HNA to provide strategic guidance for addressing housing during the Comprehensive Plan update.



## EXECUTIVE SUMMARY

The City of Mercer Island is updating its comprehensive plan as part of the periodic review required by the Washington Growth Management Act (GMA). Specific GMA requirements for the Housing Element are established in WAC 365-196-410. The Housing Element must include a housing unit inventory and an analysis of housing needs. The Housing Needs Assessment includes these elements and is an important tool that will inform updates to the city's Housing Element. The HNA also describes the current housing stock in the city and evaluates how the Mercer Island Comprehensive Plan will accommodate the projected growth in housing. Lastly, the HNA includes a list of recommended actions to address housing during the Comprehensive Plan update.

### Key Housing Needs in Mercer Island

- **Demographic and economic trends will drive demand for affordable and diverse housing in Mercer Island.** Key demographic and economic trends affect Mercer Island's future housing needs. Increasing home values combined with slow income growth for many resident groups has resulted in increasing affordability challenges for moderate- and low-income households. Demand appears to be growing for access to multifamily housing.
- **Mercer Island's population – and its housing needs – are diversifying.** The city has an older population than King County, and a higher and growing share of families with children. Its BIPOC population is growing, although it remains relatively low compared to King County's as a whole.
- **Moderate- and low-income households are increasingly cost burdened and at risk of being priced out of Mercer Island.** As the cost of housing on Mercer Island increases, the city may increasingly rely on workers commuting into the island to supply much of the workforce. Over time, an increasing portion of Mercer Island workers may not be able to afford to live near their place of work.
- **Mercer Island's housing growth target is 1,240 new housing units between 2020 and 2044.** The composition of these units by housing type and price will vary based on market forces and other factors, but Mercer Island's allocation is likely to include housing units affordable to households making less than 100% of area median income (AMI).
- **New housing growth will be concentrated in a small part of Mercer Island and the capacity for new units is dwindling.** Town Center is 76-acres and accounts for nearly all of the island's

multifamily residences. Likewise, most of Mercer Island's zoning capacity for new housing is located in the Town Center. While sufficient capacity to accommodate the additional multifamily or mixed-use development needed to achieve the growth target is currently in place, most of this capacity is likely to be utilized by 2044.

## Policy and Action Recommendations

### 1. Comprehensive Plan Updates and Amendments

- 1.1 Update the Comprehensive Plan with newly released King County population, housing unit, and jobs projections.
- 1.2 Incorporate findings from the Housing Needs Assessment into the goals and policies of the Comprehensive Plan's Housing Element.
- 1.3 Implement the tracking and work plans outlined in Chapter 3.VI of the Comprehensive Plan (Implementation Tracking, Housing Element) to monitor progress made by the city in accomplishing its housing goals, evaluate the changing housing landscape in Mercer Island, and track key indicators of housing supply, accessibility, affordability, and diversity.
- 1.4 Establish a goal within the Housing Element to develop transit-oriented development along I-90 and the future light rail station and develop a vision for connecting multifamily residential areas across the island to job clusters and transit corridors.

### 2. Unified Land Development Code Amendments

- 2.1 Amend minimum residential lot sizes to allow for smaller units, in line with stated Comprehensive Plan housing goals to allow residents to age in place and young families to attain homeownership and land use goal to encourage green building and sustainable development. Possibly omit R-15 zone due to environmental conditions and high cost of development.
- 2.2 Allow subdividing homes into duplexes or similar small multifamily units to allow residents to age in place, improve access to homeownership for young residents and families, and maintain neighborhood character.
- 2.3 Allow cottage courts or courtyard housing in certain single-family residential zones or on redeveloped parcels to allow for additional housing options for low- and middle-income families while maintaining neighborhood character, bulk, and scale.
- 2.4 Revisit the proposed demonstration project of innovative and smaller housing on vacant or underutilized sites within Mercer Island. Consider cottage courts or courtyard housing on appropriate sites.

- 2.5 Consider revising the Commercial Offices (CO) land use designation to include the potential for dense residential housing in areas that are transit oriented and can support higher density.
- 2.6 Remove the average parcel size language from the Planned Business (PBZ) land use designation and replace with allowed density.
- 2.7 Replace maximum allowed density limits in multifamily zones with a minimum density or no density requirement.

### 3. City Programs, Policies, and Action

- 3.1 Develop an affordable housing preservation program to protect the existing affordable housing stock and identify potential sites for new units.
- 3.2 Create a program to incentivize or assist infill development that is appropriate to neighborhood character and scale that also provides housing for a range of incomes, demographics, and abilities. Program could include streamlining the development process or modifying regulations for certain types of development on certain sites.
- 3.3 Develop an assistance or education program for young families or residents who wish to become homeowners and aging homeowners who wish to age in place. Pair with a housing demonstration project, new development within the city, or regulatory review that allows single-family homeowners to divide their homes into multiple units.
- 3.4 Consider revising density bonuses, flexible parking and development standards, and reduced development regulations or fees to encourage development and alleviate growing development costs in Town Center.

## PLANNING AND POLICY CONTEXT

Mercer Island is a 6.2 square mile island in Lake Washington, east of the City of Seattle. In the late 1800s, Mercer Island was settled as a resort and small island-living community convenient to the nearby then-timber boom town of Seattle. Development slowly overtook the island until 1940, when the floating Lacey V. Murrow Memorial Bridge connected Mercer Island to Seattle and opened the island to the region and a wave of development and population growth.

Upon its incorporation in 1960, the City has undertaken multiple Comprehensive Plan updates as required by the Washington State Growth Management Act. The City is a member of A Regional Coalition for Housing, an intergovernmental agency that works to preserve and increase the supply of housing for low- and moderate-income Eastside households, and subject to King County Countywide Planning Policies. This section provides a summary of each of the City's planning documents and regional or state policy.

### Citywide Context

#### Mercer Island City Code

The Mercer Island's City Code sets forth land use and development requirements across the city. Seven single- and multifamily residential zones and sub-areas in the Town Center zone allow for housing. Exhibit 1 outlines some zoning and development guidelines of each residential zone. The code's unified land development code is the primary mechanism through which the city maintains its residential and community character.

#### Mercer Island Comprehensive Plan

Mercer Island's 2016 update to its Comprehensive Plan largely affirms the city's character as a single family residential and convenient island living haven in the Puget Sound region. The island's 6.2 square miles are predominantly developed with large-lot, single family residences. Its Town Center and Commercial Office Zone serve the entire island as its commercial zones as well as the sites for nearly all mixed-use and multifamily development. Additional commercial land is located at the southern end of the island in the Planned Business Zone (PBZ).

**Exhibit 1. Zoning and Land Use, Mercer Island  
City Code**

| Zone  | Zone Type             |    | Minimum<br>Lot Size<br>(square feet) | Maximum<br>Density<br>(units/acre) |
|-------|-----------------------|----|--------------------------------------|------------------------------------|
| R-8.4 | Single Family         |    | 8,400                                | 5                                  |
| R-9.6 | Single Family         |    | 9,600                                | 5                                  |
| R-12  | Single Family         |    | 12,000                               | 4                                  |
| R-15  | Single Family         |    | 15,000                               | 3                                  |
| MF-2L | Multi-Family, Limited | S  | 4,800                                | 26                                 |
|       |                       | TH | 1,500                                |                                    |
| MF-2  | Multi-Family          | S  | 4,800                                | 38                                 |
|       |                       | TH | 1,000                                |                                    |
| MF-3  | Multi-Family          | S  | 4,800                                | 26                                 |
|       |                       | TH | 1,500                                |                                    |
| B     | Business              |    | None                                 |                                    |
| PBZ   | Planned Business      |    | None                                 |                                    |
| C-O   | Commercial Offices    |    | None                                 |                                    |
| P     | Public Institution    |    | None                                 |                                    |
| TC    | Town Center           |    | None                                 |                                    |

*Source: City of Mercer Island, 2022; Community Attributes, 2022.*

*Note: S refers to standard lot sizes; TH refers to lots with townhouses. The City of Mercer Island Zoning Map and Municipal Code are available online at [https://library.municode.com/wa/mercer\\_island](https://library.municode.com/wa/mercer_island).*

## Town Center

Over the last 30 years, the city has undertaken multiple planning efforts to revitalize the 76-acre downtown area, Town Center. The 2002 effort led to an overhaul of Town Center design and development guidelines, a process which culminated in a wave of development that added 870 housing units and approximately 334,000 square feet of new commercial area between 2001 and 2014.<sup>1</sup> The city continues to review and reconsider its design standards and development guidelines for this area.

In June 2020, City Council unanimously enacted a six-month moratorium on new construction in the Town Center zone so it could assess the adequacy of current retail space requirements.<sup>2</sup> City Council extended this moratorium three times since then, most recently on May 17, 2022. This moratorium

<sup>1</sup> Mercer Island Comprehensive Plan: Housing Element, September 2021.

<sup>2</sup> “City Council Adopts Temporary Moratorium on Town Center Development,” City of Mercer Island, June 2020.

primarily impacts higher density and multifamily developments in one of the few areas on the island in which this type of development may happen.

## Regional and State Context

Mercer Island is undertaking a Housing Needs Assessment which will ultimately inform a Housing Action Plan. This effort is supported by Growth Management Act funds distributed to cities across the state by the Washington State Department of Commerce.

In addition to its own and state-guided planning, Mercer Island is a part of several regional housing and growth planning efforts, each with its own purview, goals, and commitments. These plans share many of the same goals and strategies, and efforts undertaken by the City may meet multiple commitments and targets across them. This Housing Needs Assessment and forthcoming Housing Action Plan, while supported and triggered by the Growth Management Act, will help Mercer Island fulfill commitments and strategies in its regional and local partnerships. Where applicable, this is noted below.

### Growth Management Act

As a Washington county that meets the population threshold of the Growth Management Act (GMA), King County and its cities and towns are required to meet GMA planning requirements. The GMA was amended in 2017 and now requires certain counties, including King County, to compare its development to its growth targets and urban densities. Through King County's Urban Growth Capacity Report, which fulfills the county's GMA planning requirements, Mercer Island is classified as one of seven High Capacity Transit (HCT) Communities. Mercer Island accounts for a small portion of King County's housing and job capacity among HCT communities (3% and 6% respectively).<sup>3</sup> Among all planned growth in King County, HCT communities account for 12% and 3% of all housing and job growth, respectively.<sup>4</sup> As of 2018, Mercer Island was on pace to meet its 2035 target of new housing units, an additional 2,320 units.<sup>5</sup> It had fallen behind on its projected job growth and was on track to meet only 61% of its anticipated 1,160 new jobs.<sup>6</sup> Mercer Island is classified as a high price but limited growth community due its geographic constraints, but a buildable lands analysis projects that the city has land capacity for more than the anticipated housing unit growth.

<sup>3</sup> 2021 King County Urban Growth Capacity Report, King County, June 2021.

<sup>4</sup> Ibid.

<sup>5</sup> Ibid.

<sup>6</sup> Ibid.

## VISION 2050

VISION 2050 is the region’s shared and collaborative plan for a “sustainable and more equitable future” through planning across several issue areas, including economy, environment, housing, and community.<sup>7</sup> The plan acknowledges the housing affordability challenges facing the region and the growing economic and social disparities that housing insecurity and unaffordability exacerbate. The Puget Sound Regional Council, which administers VISION 2050, identifies a growing need for local action and more diverse housing choices for evolving population needs. Its housing strategies include focusing housing near transit options and diversifying housing type, density, style, and size. It also encourages counties and cities to conduct a housing needs analysis, evaluate the effectiveness of existing policies, and consider implementing strategies that will create additional housing capacity in line with its growth strategy. The Housing Needs Assessment and Housing Action Plan directly support this recommendation.

Mercer Island is one of the 34 High Capacity Transit Communities in PSRC’s Vision 2050. The Regional Growth Strategy calls for the 34 High Capacity Transit Communities to accommodate 24% of the region’s population growth and 13% of its employment growth by the year 2050.

## King County Countywide Planning Policies

RCW 36.70A.210 requires Washington counties to adopt countywide planning policies in cooperation with the cities within its jurisdiction.<sup>8</sup> King County and each of its 39 cities recently ratified the 2021 King County Countywide Planning Policies (CPPs) in preparation for statutory updates of city comprehensive plans and in conjunction with the region’s growth plan, VISION 2050. This effort includes growth targets of housing units and jobs in each VISION 2050 jurisdiction.

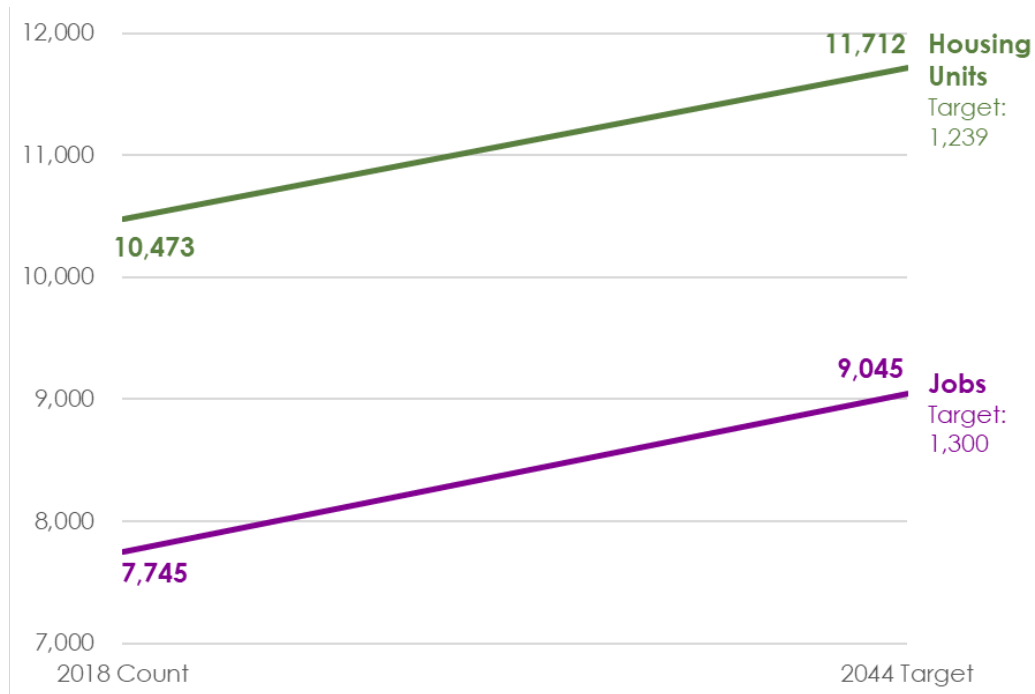
The CPPs overarching development pattern goal is to facilitate growth in “compact, centers-focused pattern that uses land and infrastructure efficiently, connects people to opportunity, and protects Rural and Natural Resource Lands.<sup>9</sup> Housing and employment growth will be prioritized within urban growth areas and land use will create healthy, vibrant, and equitable urban communities. King County classifies Mercer Island as a high-capacity transit community and forecasts 1,239 new housing units and 1,300 new jobs in Mercer Island by 2044 (Exhibit 2).

<sup>7</sup> VISION 2050: A Plan for the Central Puget Sound Region, Puget Sound Regional Council, October 2020.

<sup>8</sup> Countywide planning policies, RCW 36.70A.210

<sup>9</sup> 2021 King County Countywide Planning Policies, King County, April 2022.

Exhibit 2. 2019 to 2044 Growth Target by Type, 2021



Source: King County Countywide Planning Policies, 2021; CAI, 2022.

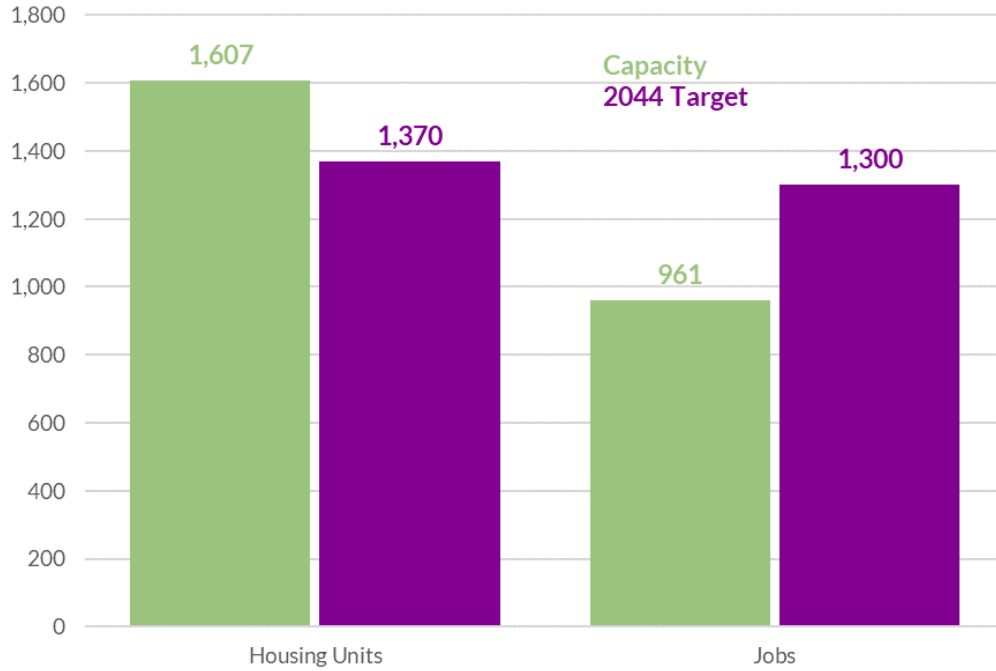
### King County Urban Growth Capacity Report

King County furthers assesses its future housing and employment constraints and needs through the Urban Growth Capacity (UGC) Report. The 2021 Urban Growth Capacity Report provides an interim evaluation of King County jurisdictions’ progress on meeting the goals laid out in their 2035 comprehensive plans and fulfills Growth Management Act Buildable Lands planning requirements. The report also implements and tracks portions of the King County Countywide Planning Policies.

Mercer Island is classified as both a large city and high-capacity transit community. The UGC uses the King County Countywide Planning Policy growth targets of 1,239 new housing units and 1,300 new jobs in Mercer Island by 2044 and expands on these growth projections with estimations of Mercer Island’s progress in accommodating this potential growth. It lists the city’s total housing unit capacity at 1,607. Since King County announced the 2044 targets, Mercer Island has itself committed to an increased housing unit target of 1,240 new units by 2044, still well within the projected capacity (Exhibit 3). Mercer Island’s job capacity is projected at 961, a shortfall of 646 jobs.



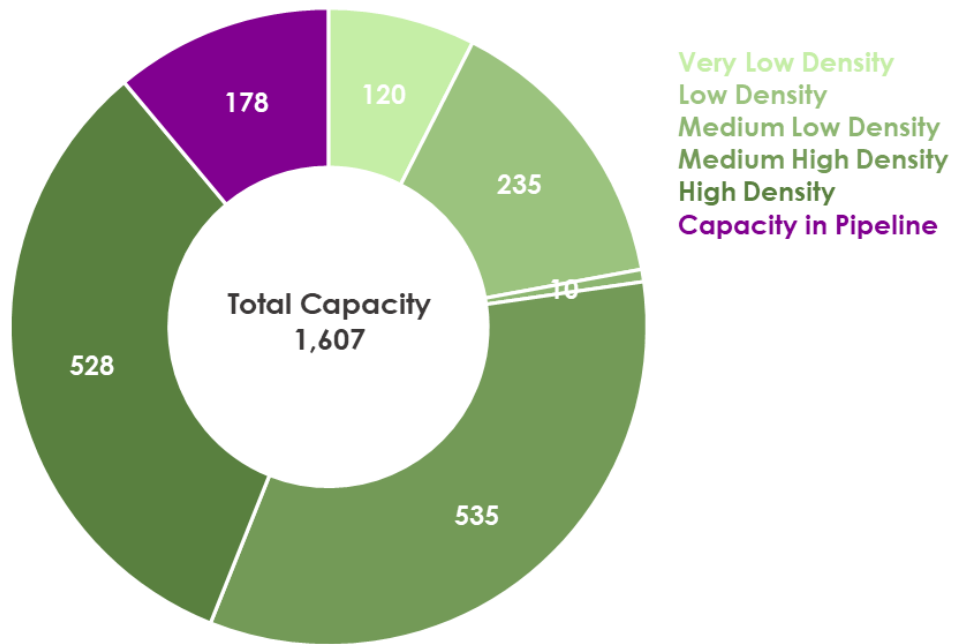
Exhibit 3. Projected Growth Targets and Capacity, 2018



Source: King County Urban Growth Capacity Report, 2021; CAI, 2022.

The majority of the projected 1,607 housing units will be supplied in higher density development, as shown in Exhibit 4. A combined two-thirds of housing units will be accommodated in medium high and high density zones.

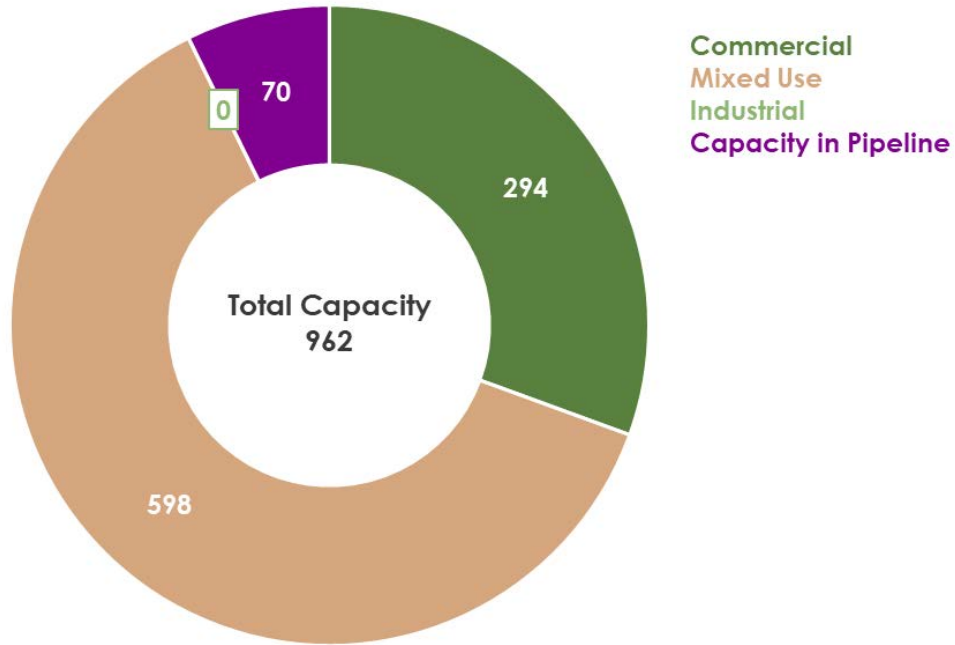
Exhibit 4. Housing Capacity by Density Level, 2018



Source: King County Urban Growth Capacity Report, 2021; CAI, 2022.

Of the current capacity for 962 jobs, 62% will be accommodated in mixed use zones throughout Mercer Island (Exhibit 5). There is no land zoned for industrial uses on the island. An additional 70 jobs were in development as of 2018.

Exhibit 5. Job Capacity by Land Use, 2018



Source: King County Urban Growth Capacity Report, 2021; CAI, 2022.

### A Regional Coalition for Housing

A Regional Coalition for Housing (ARCH) is a partnership of King County and its city governments working to preserve and increase the supply of housing for low- and moderate-income households. As a coalition member, Mercer Island adopted the 2021 ARCH Work Program which includes the administration of voluntary density bonuses and its multifamily tax exemption (MFTE) program, evaluating these programs’ effectiveness, and updating its Housing Strategy Plan. The Housing Needs Assessment directly supports this work plan.

### Housing Needs Assessment

This Housing Needs Assessment will aid the City of Mercer Island in meeting statewide planning requirements and advance housing priorities from the city level and in collaboration with the region. The King County Countywide Planning Policies and the King County Urban Growth Capacity Report both fulfill Washington State Growth Management Act planning requirements to compare its development to its growth targets and urban densities. The Housing Needs Assessment furthers Mercer Island’s understanding of the geographic, land use, and demographic demands on future housing development. The Housing Needs Assessment’s focus on vulnerable population groups and equitable housing outcomes – through data analysis on housing needs of low- and middle-income households and special housing

needs – advances the goals of regional and collaborative planning and housing efforts outlined in VISION 2050 and the ARCH Work Program. The Housing Needs Assessment will provide important context to the City of Mercer Island’s existing understanding of its housing needs, capacity, and constraints of its residents and the city.

## DEMOGRAPHIC AND ECONOMIC CHARACTER OF MERCER ISLAND

The following demographic and economic profile provides a current snapshot of Mercer Island’s population, household characteristics and economy, as well as historic trends to provide useful context about the forces affecting housing demand.

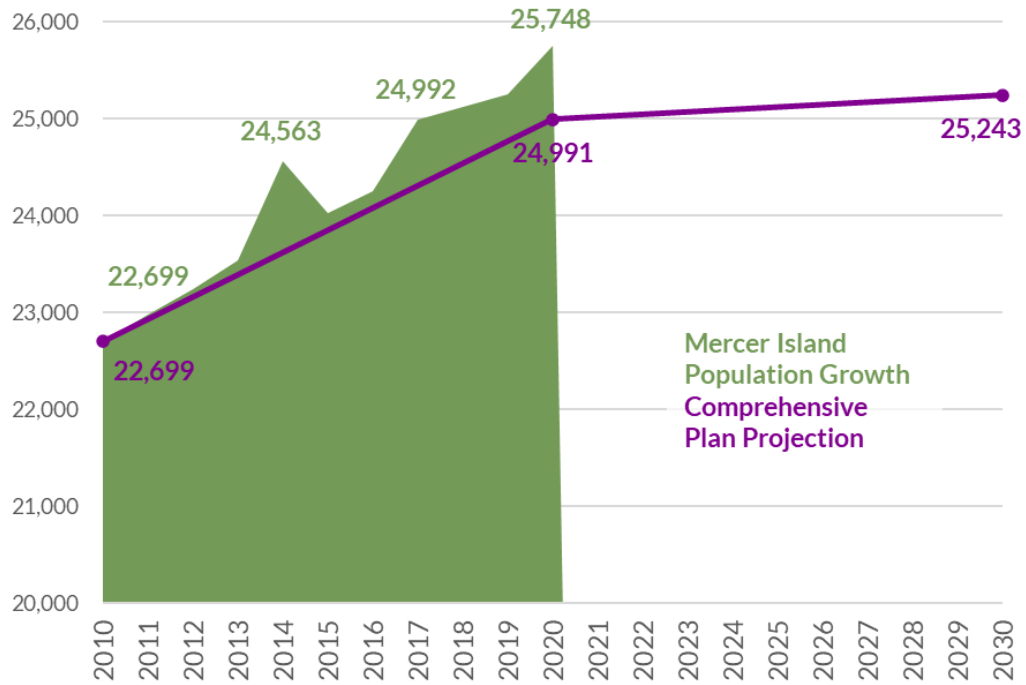
### Population and Demographics

Population and demographics are useful to better understand Mercer Island and the people who live here. Characteristics such as population growth, age of residents, ethnicity, and household income provide useful context about Mercer Island residents, the trends, and the forces affecting housing demand. Understanding shifting demographics can help local government determine appropriate housing development to accommodate changing household needs.

#### *Mercer Island’s population grew slower than its neighbors and King County, but outpaced its own projections*

As of April 2020, OFM estimates Mercer Island’s population to be 25,748, up from about 23,000 in 2010 (Exhibit 6). Since 2010, Mercer Island’s population grew at an average annual rate of 1.3%, which is below the countywide average annual growth rate of 1.5% during this period. In its 2015 Comprehensive Plan periodic update, the City used the 2010 Washington State Office of Financial Management population estimate to project its population growth through 2030. Exhibit 2 indicates that Mercer Island’s actual population growth quickly outpaced its projected growth. In 2020, it’s estimated population of 25,748 represents 505 more people compared to the 2030 projection.

**Exhibit 6. Actual and Projected Population, Mercer Island, 2010 - 2030**



Source: Washington State Office of Financial Management, 2020; Mercer Island Comprehensive Plan, 2021; CAI, 2022.

From 2000 to 2020, Mercer Island grew at a slower rate than its neighboring cities and King County as a whole (Exhibit 7). Some of the population growth in these cities is due to expanding municipal boundaries, as in the case of Sammamish’s 2016 annexation of a neighboring community. Mercer Island and Bainbridge Island, bound on every side by bodies of water, have the lowest annual growth rate and are more land-constrained than their neighbors.

**Exhibit 7. Population Growth Rate, Mercer Island and Peers, 2000 to 2020**

|                      | Population    |               |               | 2000-2020   |              |
|----------------------|---------------|---------------|---------------|-------------|--------------|
|                      | 2000          | 2010          | 2020          | CAGR        | Net Change   |
| <b>Mercer Island</b> | <b>22,036</b> | <b>22,699</b> | <b>25,748</b> | <b>0.8%</b> | <b>3,712</b> |
| Bainbridge Island    | 20,308        | 23,025        | 24,825        | 1.0%        | 4,517        |
| Bellevue             | 109,827       | 122,363       | 151,854       | 1.6%        | 42,027       |
| Issaquah             | 11,212        | 30,434        | 40,051        | 6.6%        | 28,839       |
| Newcastle            | 7,737         | 10,380        | 13,017        | 2.6%        | 5,280        |
| Sammamish            | 34,104        | 45,780        | 67,455        | 3.5%        | 33,351       |
| King County          | 1,737,046     | 1,931,249     | 2,269,675     | 1.3%        | 532,629      |

Source: Washington Office of Financial Management, 2020; CAI, 2022.

### *Mercer Island has an older population than King County*

The median age of those living in Mercer Island was 46 in 2020, unchanged from a decade ago and higher than King County’s median age of 37.<sup>10</sup> As shown in **Exhibit 5**, this correlates to a higher share of residents aged 45 and older in Mercer Island than in King County as a whole.

The population of those between the ages of 45 to 64 represents the largest portion of Mercer Island’s population but has been declining since 2010 as a share of the city’s total population. Mercer Island’s population under age 18, the second largest population group, represents a larger share of the population in the city than the county, but its share has remained unchanged from 2010 to 2020. The share of residents aged 65 and over increased by 7%, from 19% of the city’s total population in 2010 to 21% in 2020.

The population groups shown in Exhibit 8 and Exhibit 9 have distinct housing needs that change over time. An increasing senior population indicates a growing need for housing options that allow residents to age in place, downsize within the community, or access assisted living options.<sup>11</sup> Residents aged 45 to 64 remain the largest group in Mercer Island, and may include families and empty nesters. This indicates a continued need for a variety of sizes of homes and the opportunity for empty nesters to downsize within the community. Growth in population aged 18 to 34 indicates a need for rental and affordable first homes of various sizes and types, as this population could include young families, couples, shared housing, or individuals living alone.<sup>12</sup>

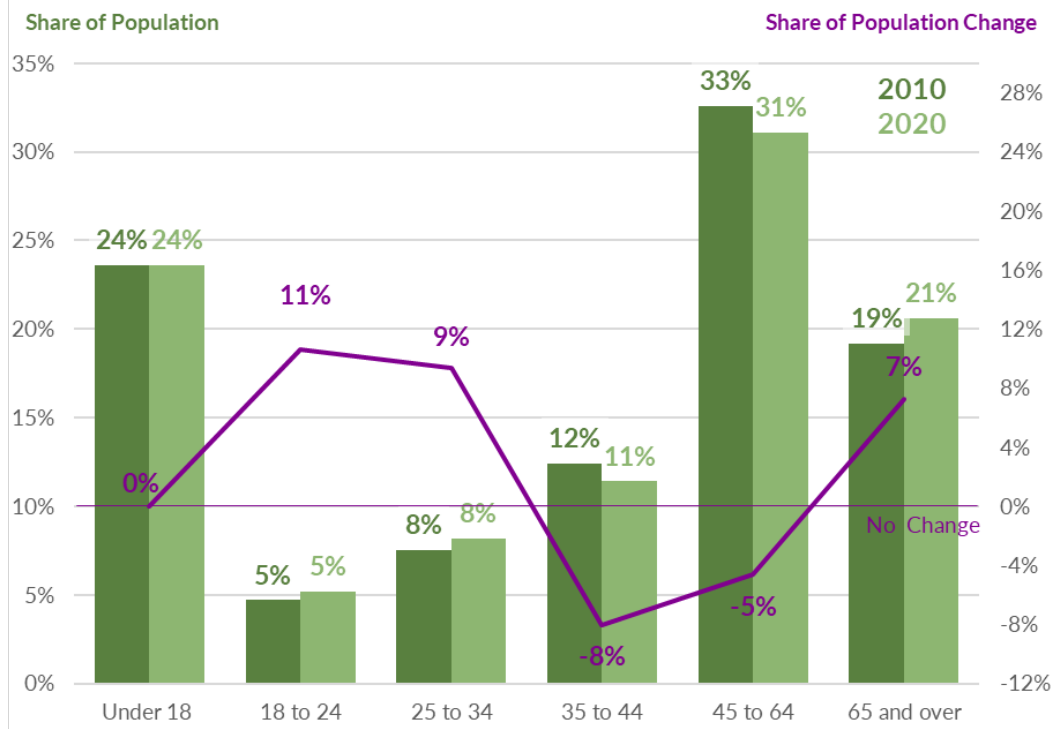
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<sup>10</sup> United States Census Bureau American Community Survey, 2020 and 2010 5-Year Estimates.

<sup>11</sup> “Guidance for Developing a Housing Action Plan – Public Review Draft,” Washington State Department of Commerce, June 2020.

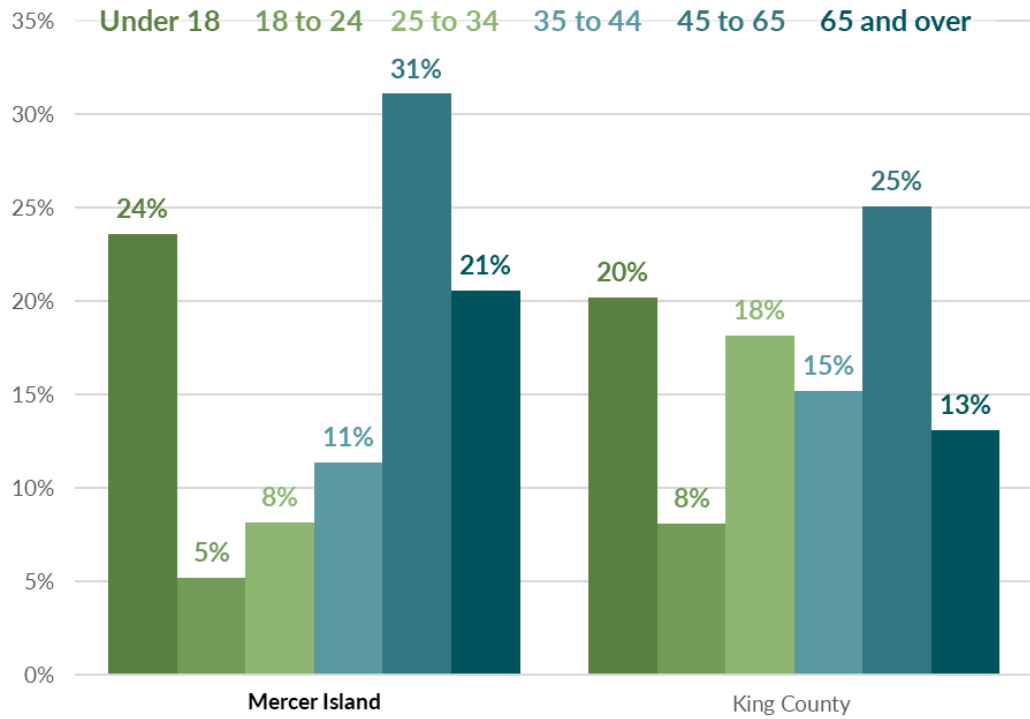
<sup>12</sup> Ibid.

**Exhibit 8. Population Changes by Age, Mercer Island, 2010 to 2020**



Source: American Community Survey, 2010, 2020; CAI, 2022.

**Exhibit 9. Population Share by Age, Mercer Island and King County, 2020**



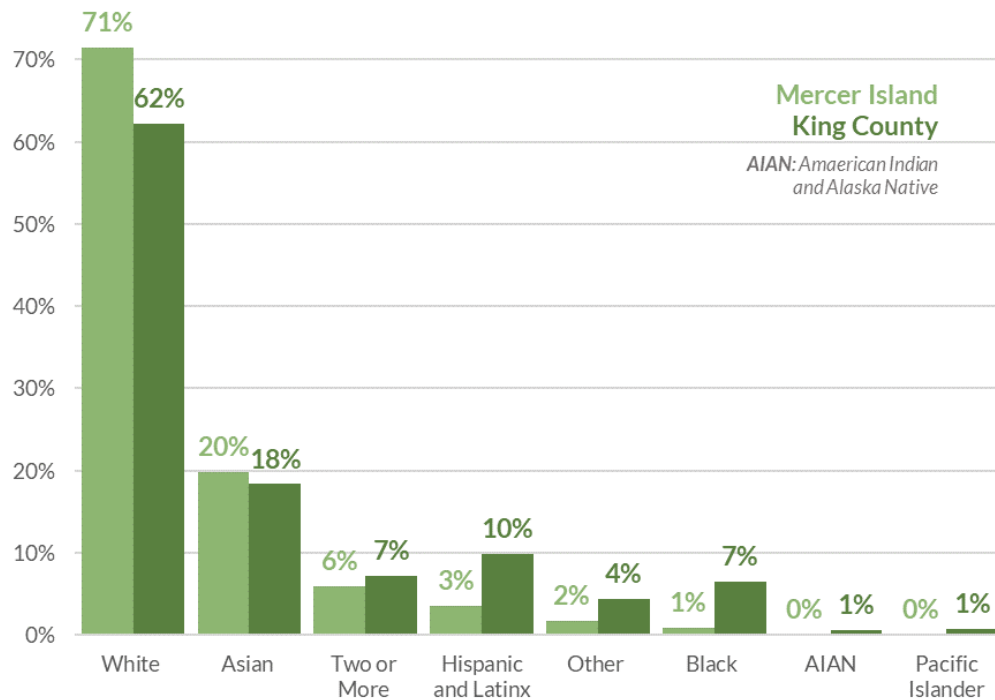
Source: American Community Survey, 2010, 2020; CAI, 2022.

### Mercer Island has become more diverse since 2010

The majority of Mercer Island and King County residents identify as white (71% and 62%, respectively). Mercer Island has a higher share of white and Asian residents than King County (Exhibit 10).

The number of residents who identify as Black, Indigenous, and people of color (BIPOC) has increased in both Mercer Island and King County. In 2010, 21% of Mercer Island residents identified as BIPOC, which increased to 29% – about one-third – in 2020 (Exhibit 11). Nearly 4 in 10 King County residents identify as BIPOC, as of 2020.

Exhibit 10. Race and Ethnicity of Residents, Mercer Island and King County, 2020

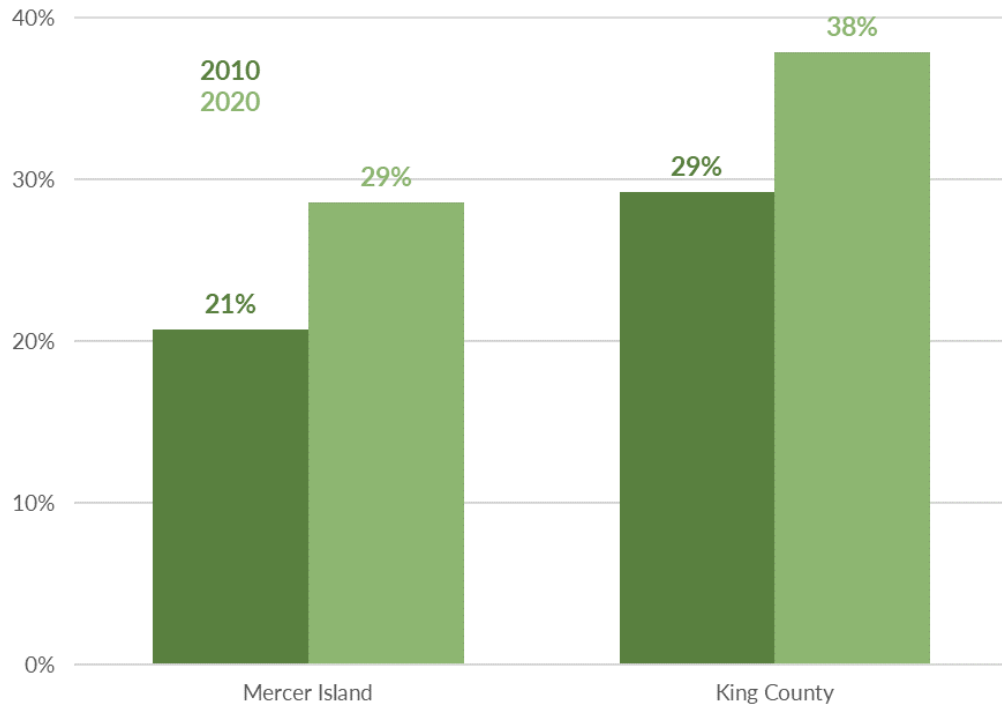


Source: American Community Survey, 2020; CAI, 2022.

Note: Share of population will sum to more than 100% as Exhibit 10 includes both race and ethnicity, which are not mutually exclusive.



**Exhibit 11. Percent of BIPOC Population, Mercer Island and King County, 2010 and 2020**



Source: American Community Survey, 2010, 2020; CAI, 2022.

Note: BIPOC refers only to race and does not account for ethnicity.

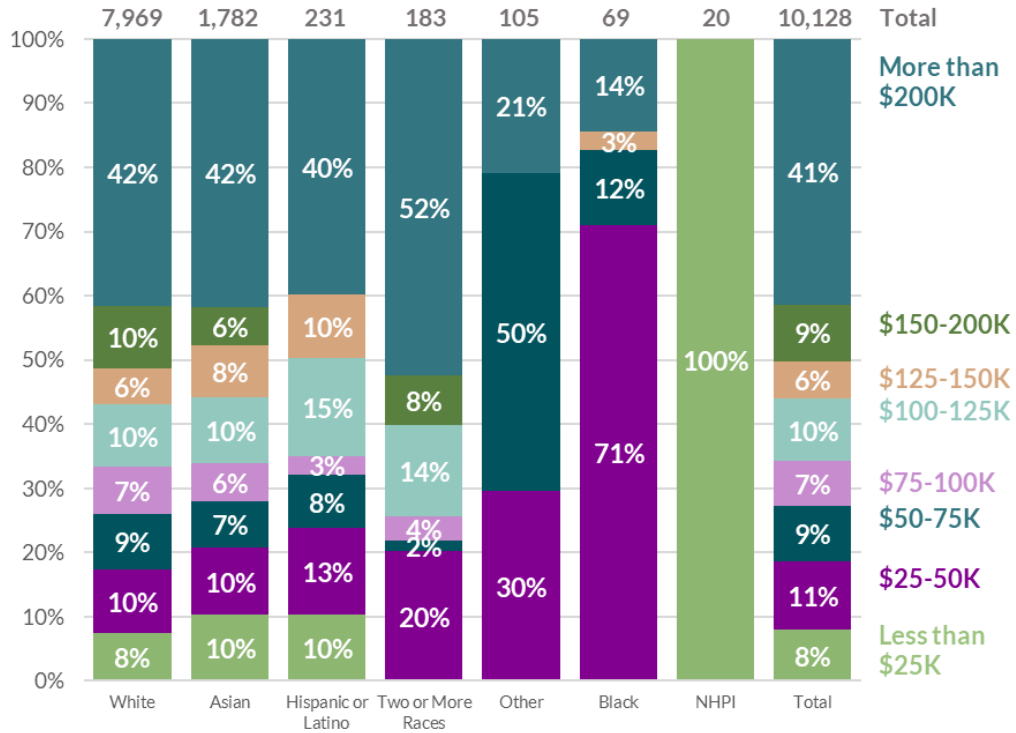
## Household Characteristics

The characteristics and demographics of residents may indicate demand for certain types, sizes, and styles of housing.

### *White and Asian households typically earn more annually than BIPOC and other racial groups*

There are significant discrepancies in household income among Mercer Island’s racial groups (Exhibit 12). 41% of all Mercer Island households earn more than \$200,000 annually. A higher share of white, Asian, and bi-racial or multi-racial households earn \$200,000 annually, and fewer Hispanic or Latino, Black, Native Hawaiian and Pacific Islander (NHPI) and other households earn that much. Multi-racial, Black and NHPI households earn less than other groups, sometimes by large margins. Of Mercer Island’s 69 NHPI households, all earn less than \$25,000 annually. More than three-quarters of Black households earn between \$25,000 and \$75,000 annually.

**Exhibit 12. Household Income by Race, Mercer Island, 2020**



Source: ACS, 2020; CAI, 2022.

***Mercer Island has a high and growing rate of households with children***

As of 2020, Mercer Island had 10,128 households, roughly 900 more than in 2010. Mercer Island has a higher share of households with children than King County (Exhibit 13). More than one-third of Mercer Island households have children, compared to 27% of King County households. Mercer Island has a decreasing and lower share of one person households than King County, with 23% and 30% in 2020, respectively. Mercer Island’s population living with a disability is increasing and in 2020 was slightly higher than King County.

**Exhibit 13. Select Household Demographics, Mercer Island, 2010 and 2020**

|                                  | Mercer Island |      | King County |
|----------------------------------|---------------|------|-------------|
|                                  | 2010          | 2020 | 2020        |
| Households with Children         | 31%           | 35%  | 27%         |
| One Person Household             | 26%           | 23%  | 30%         |
| Persons Over 65                  | 14%           | 14%  | 9%          |
| Persons Living with a Disability | 8%            | 11%  | 10%         |

*\*Data on persons living with a disability is available only as early as 2012. All other data shown is from 2010.*

*Source: American Community Survey, 2010, 2012, 2020; CAI, 2022.*

***Although notoriously difficult to quantify, the number of unsheltered persons experiencing homelessness has increased in recent years***

King County conducts an annual point-in-time (PIT) count of persons experiencing homelessness. This is widely accepted as a significant undercount of homelessness and does not count individuals on a municipal level. The January 2022 point-in-time count showed that the current homeless population in King County increased from the previous 2020 PIT count by 1,617 individuals (Exhibit 14). The share of unsheltered individuals also increased from 47% of homeless individuals to 57% of individuals during that time period.

The King County Department of Community and Human Services also conducts its own data collection of homelessness in King County. Its 2020 Cross Systems Homelessness Analysis found that at least 40,871 individuals experienced homelessness at some point in 2020.<sup>13</sup> This figure is accepted by county and regional housing and homelessness organizations as the annualized figure to measure progress against.

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<sup>13</sup> 2022 Point in Time Count, King County Regional Homelessness Authority, June 2022.

Exhibit 14. Point-in-Time Count of Persons Experiencing Homelessness, King County, 2020 and 2022



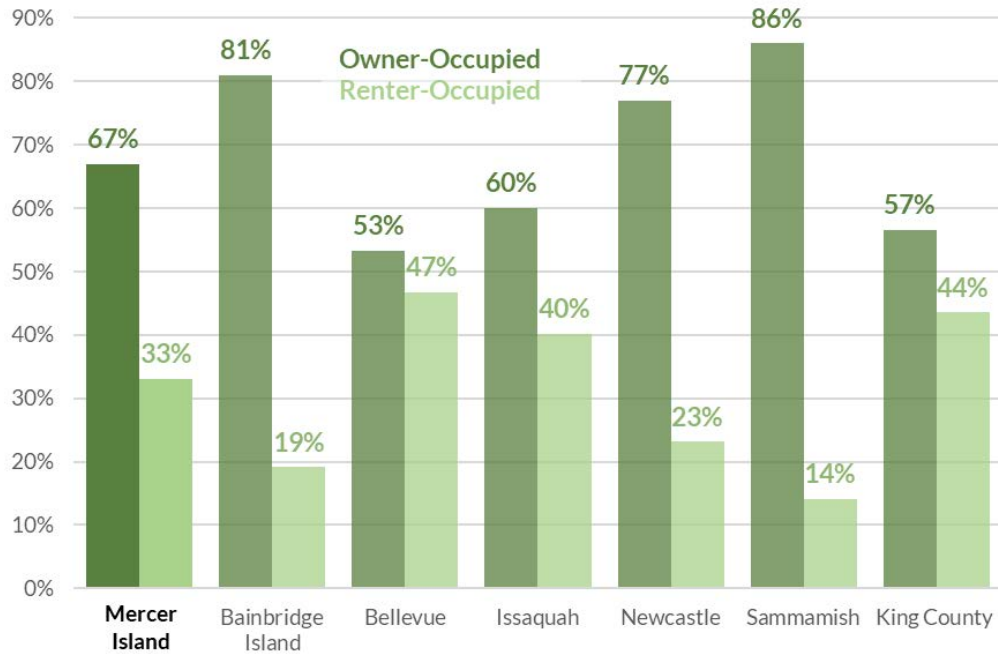
Source: King County Regional Homelessness Authority, 2022; CAI, 2022.

### *Mercer Island residents are more likely to own their home than rent compared to King County*

The rate of homeownership has declined in the city from 77% in 2010 to 67% in 2020, with renters growing from 23% to 33% of households during the same period (Exhibit 15). Although this may be reflective of a number of socio-economic and demographic changes and preferences in the city, it may also be due to the realities of development in Mercer Island. Several developments have opened to tenants in Town Center in recent years, while the remaining single-family residential zones have seen fewer additional units.

When observing household tenure in comparison to neighboring cities and the county, Mercer Island has a higher rate of home ownership compared to Bellevue, Issaquah, and King County.

**Exhibit 15. Housing Tenure, Mercer Island and Peers, 2020**



Source: American Community Survey, 2010, 2020; CAI, 2022.

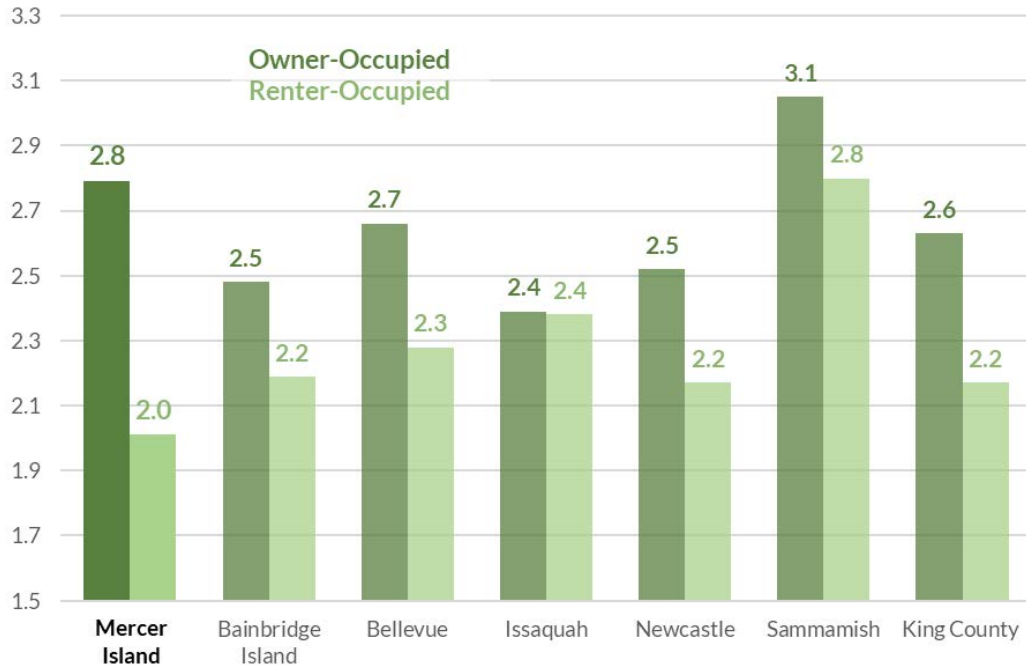
***Mercer Island’s household size increased slightly in the past decade***

Mercer Island’s average number of people per household is 2.54 (2016-2020) which is slightly higher than the average for King County of 2.43 persons<sup>14</sup>. While increases in household size can decrease the demand for housing, Mercer Island’s average household size only increased slightly in the past decade (from 2.41 in 2010). When observed by tenure, the average household size also did not change much from 2010 to 2020 for both renter- and owner-occupied households in Mercer Island.

Each peer city now has an average household size of more than two persons. Mercer Island has slightly larger owner-occupied households than most neighboring cities and the county, except Sammamish (Exhibit 16).

<sup>14</sup> United States Census Bureau American Community Survey, 2020 and 2010 5-Year Estimates

Exhibit 16. Average Household Size by Tenure, Mercer Island and Peers, 2020



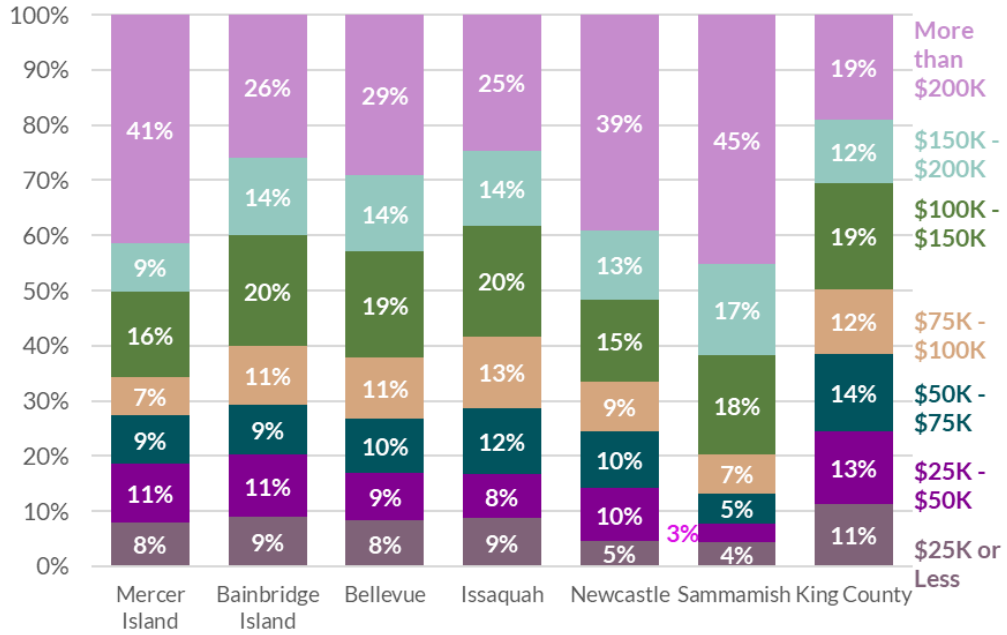
Source: American Community Survey, 2010, 2020; CAI, 2022.

***Mercer Island has a higher proportion of high-income households than in King County overall***

The City of Mercer Island’s median household income is estimated at \$150,506 (in 2020 dollars) in 2020, with over 40% of households earning more than \$200,000 (Exhibit 17). Exhibit 18 shows a further breakdown of the number of households by income level. Of the city’s 10,128 households, 4,193 of them earn more than \$200,000 annually.

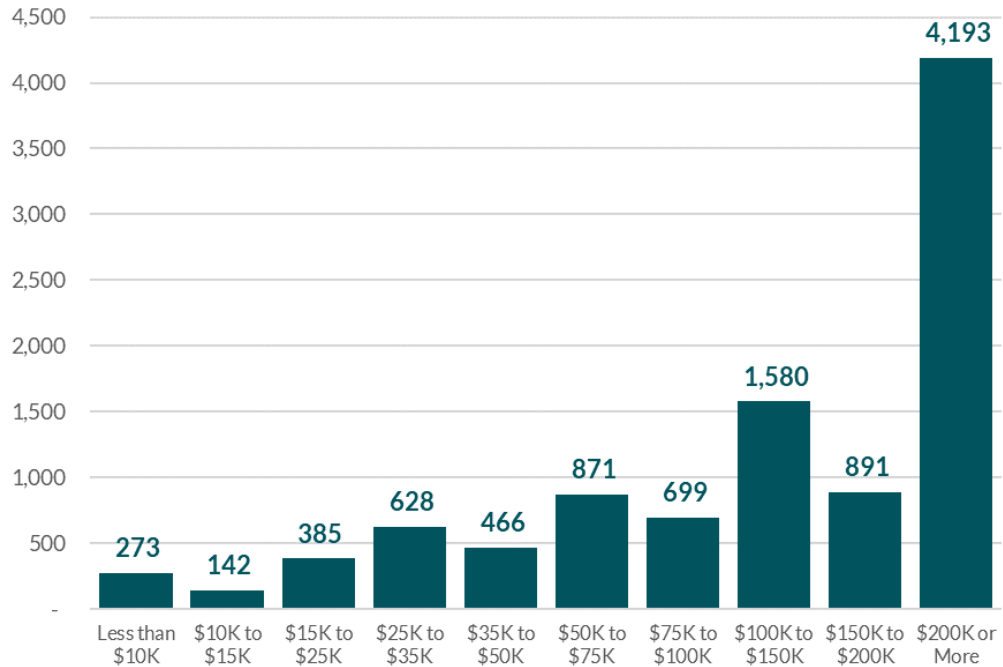
Mercer Island’s median household income has increased by roughly 24% in the past decade, from \$120,994 in 2010. The 2020 median income for Mercer Island is above King County’s median income of \$99,158. Mercer Island is a high-income community relative to the region. In comparison to neighboring cities and King County, Mercer Island has the second highest share of households with incomes over \$150,000 after Sammamish. Mercer Island has a similar share of households with incomes below \$25,000 as Bainbridge Island, Bellevue, and Issaquah, but lower than King County’s share. Mercer Island’s current poverty rate is at 5.3%.

**Exhibit 17. Household Income, Mercer Island and Peers, 2020**



Source: American Community Survey, 2020; CAI, 2022.

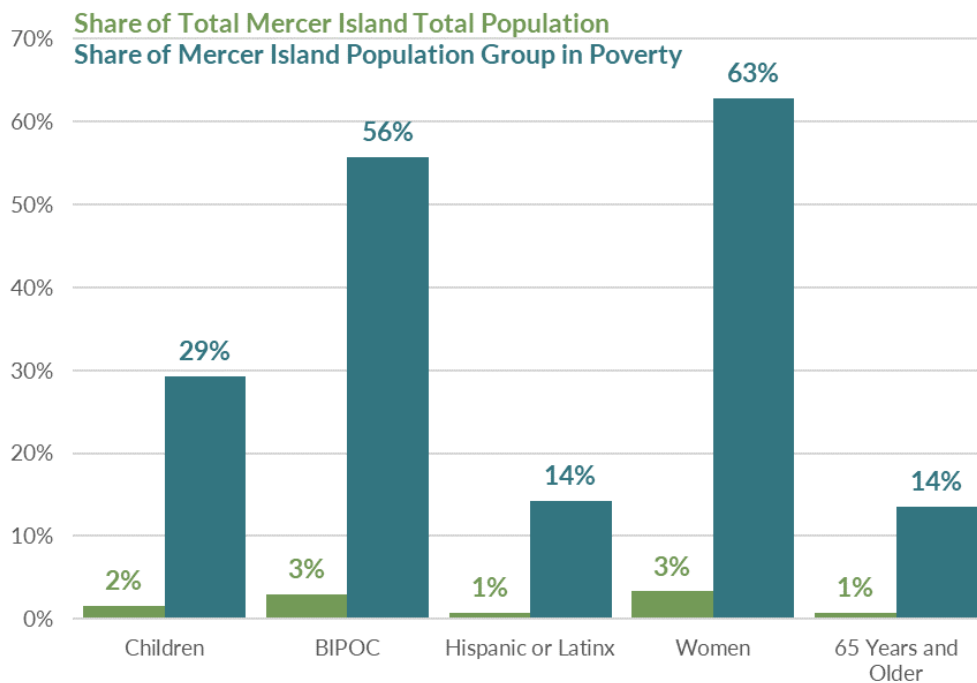
**Exhibit 18. Number of Households by Income Level, Mercer Island, 2020**



Source: American Community Survey, 2020; CAI, 2022.

The number and demographics of Mercer Island’s residents living at or below poverty level can be a useful indicator of potential household cost burden, access to jobs, and need for city services. Exhibits 19 and 20 show two data points for certain groups of peoples and family types. One data point (green columns) show how much of the total Mercer Island population identify in that group. The second data point (blue columns) show how many of those who identify as that group live in poverty. As a whole, Mercer Island has a very small share of its population living in poverty. 5% of all residents live in poverty (Exhibit 19) and 3% of families live in poverty (Exhibit 20). Of those residents living in poverty, nearly two-thirds are women and more than half are Black, Indigenous, People of Color (BIPOC). Nearly 30% are children. 14% identify as Hispanic or Latinx or are seniors. Most families living in poverty are married-couple families. Single mother households are more likely to live in poverty than single father households.

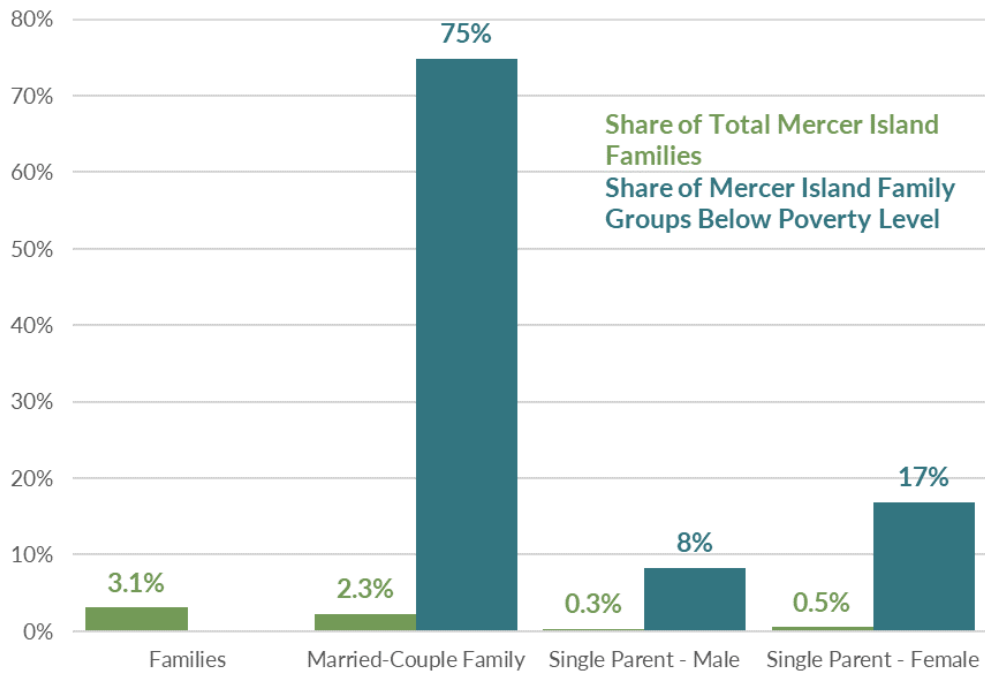
**Exhibit 19. Population Living Below Poverty Level in Last 12 Months, Mercer Island, 2020**



Source: American Community Survey, 2020; CAI, 2022.

**Exhibit 20. Families Living Below Poverty Level in Last 12 Months, Mercer Island, 2020**

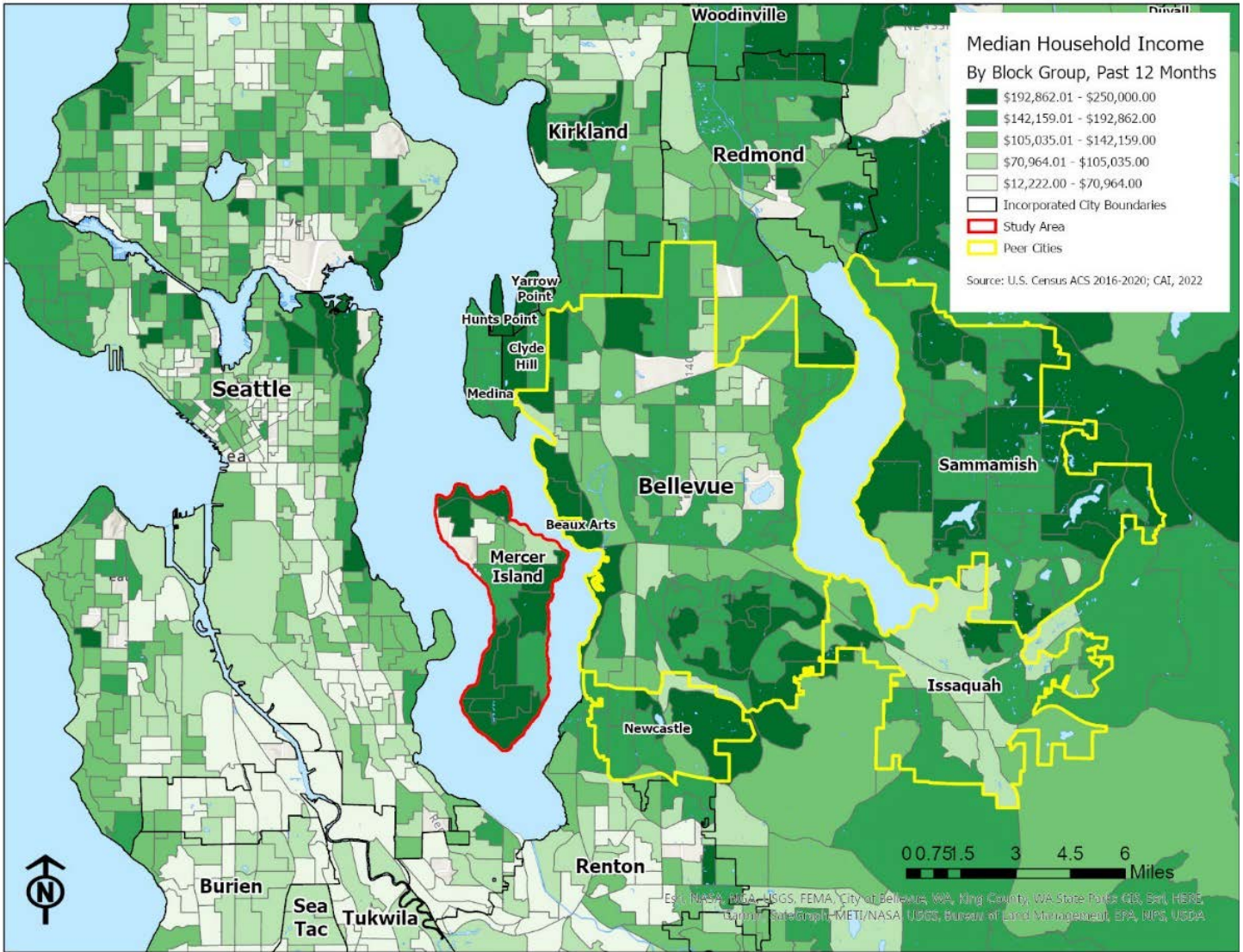




Source: American Community Survey, 2020; CAI, 2022.

Mercer Island’s South End and North End neighborhoods have the highest household income with most block groups with a median household income above \$190,000 (Exhibit 21).

Exhibit 21. Median Household Income by Block Group, Mercer Island & Region, 2020

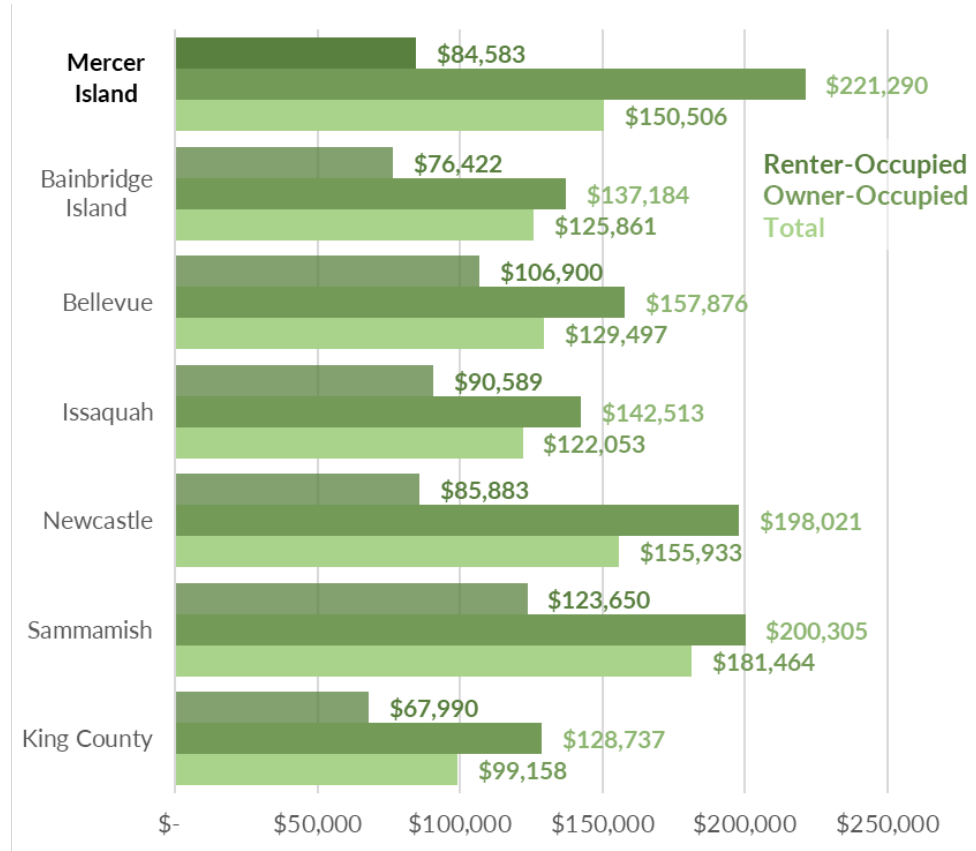


Source: U.S. Census ACS, 2016-2020; Community Attributes, 2022.

***Owner-occupied households typically earn a higher annual income than renter-occupied households***

In Mercer Island, owner-occupied households earn more than 2.5 times as much annually as renter-occupied households, a larger gap than most of King County (Exhibit 22). The median income of households that rent is about \$85,000 annually, compared to median income of \$221,000 for owner-occupied households. In total, Mercer Island is a community of high-earning households compared to many of its neighbors, particularly among those who own their own home.

**Exhibit 22. Median Household Income by Tenure, Mercer Island and Peers, 2020**



Source: American Community Survey, 2020; CAI, 2022.

## Employment and Commuters

Understanding Mercer Island’s workforce profile and commuting trends will help provide insights on the housing needs of workers today and into the future. Factors such as the jobs to housing ratio and the city’s commuting patterns may have implications for how many people are able to both live and work within the city. If such factors indicate many people are commuting into the city for work, it could be possible that the city does not have enough housing to accommodate its workforce or enough housing matching the needs and affordability levels of those wanting to live in Mercer Island.

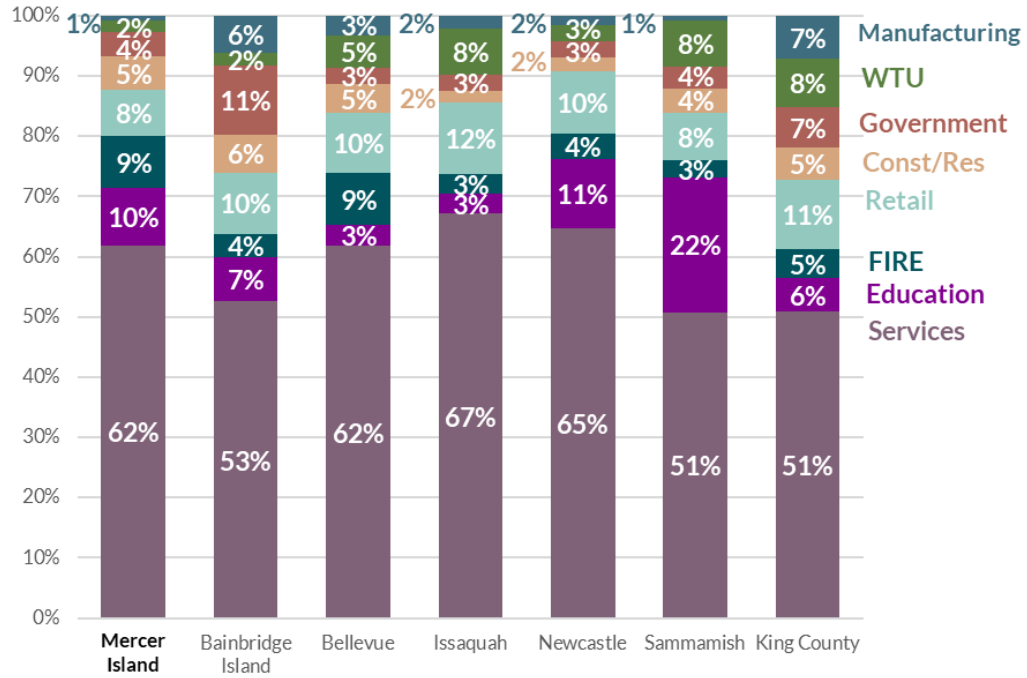
### *Services account for a large share of all employment in Mercer Island*

At approximately 4,500 jobs, 62% of total jobs, the services sector provides the largest number and share of jobs for the City of Mercer Island and has increased by more than 1,300 jobs (43% growth rate) in the last 10 years.<sup>15</sup>

<sup>15</sup> Puget Sound Regional Council, City Employment 2010 and 2020.

Services is a classification that includes a broad range of industries, including scientific and technical services, management of companies, health care services, and accommodation and entertainment. Mercer Island also has a large share of education and finance, insurance, and real estate (FIRE) (Exhibit 23). However, the FIRE industry lost more than half of jobs between 2010 and 2020, decreasing from 1,400 jobs in 2010 to 600 in 2020.<sup>16</sup>

**Exhibit 23. Employment Share by Industry, Mercer Island and Peer Cities, 2020**



Source: Puget Sound Regional Council, 2020; CAI, 2022.  
 \*FIRE includes jobs in the industries of finance, insurance, and real estate. WTU includes jobs in wholesale trade, transportation, and utilities.

**The jobs-housing balance in Mercer Island is tilted toward housing**

The ratio of jobs to housing is indicative of a city’s balance of employment and residences and is often used as a metric for describing the availability of housing for local workers. King County uses the jobs-to-housing assessment to improve the jobs/housing balance within the county, and as a factor in determining the allocation of residential and employment growth for different jurisdictions. The strategy of balancing housing and job growth is intended to reduce the need for long commutes, and to keep living and working communities easily accessible to each other.

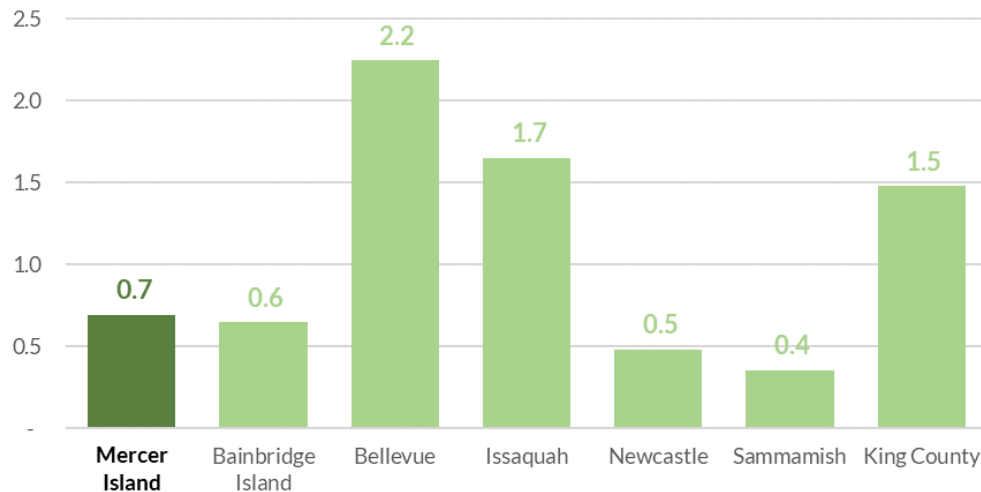
<sup>16</sup> Puget Sound Regional Council, City Employment 2010 and 2020.

A ratio of 1 would signify a perfect alignment between the number of jobs and housing units to support the workforce within a jurisdiction. A ratio lower than 1 indicates a higher representation of housing units. Jurisdictions with lower ratios could be considered bedroom communities whose residents largely work outside the community. Ratios higher than 1 indicate a higher share of jobs compared to housing units and are likely to be job hubs within the region.

This metric has limitations since the method does not account for the number of wage-earners in a household and does not address levels of affordability. Also, this metric simply reports the total number of jobs in an area in comparison to housing units. This quantity of housing units does not necessarily represent true housing demand since workers might not want to live in a city for other reasons and preferences besides the availability of housing.

Exhibit 24 shows the jobs to housing units ratio for Mercer Island, King County, and selected peer cities. Mercer Island, Bainbridge Island, Newcastle, and Sammamish have a lower ratio and a higher concentration of residences; cities like Bellevue serve as job centers for the region. Issaquah has a more balanced ratio of jobs and housing units.

**Exhibit 24. Jobs to Housing Units Ratio, Mercer Island and Peers, 2020**



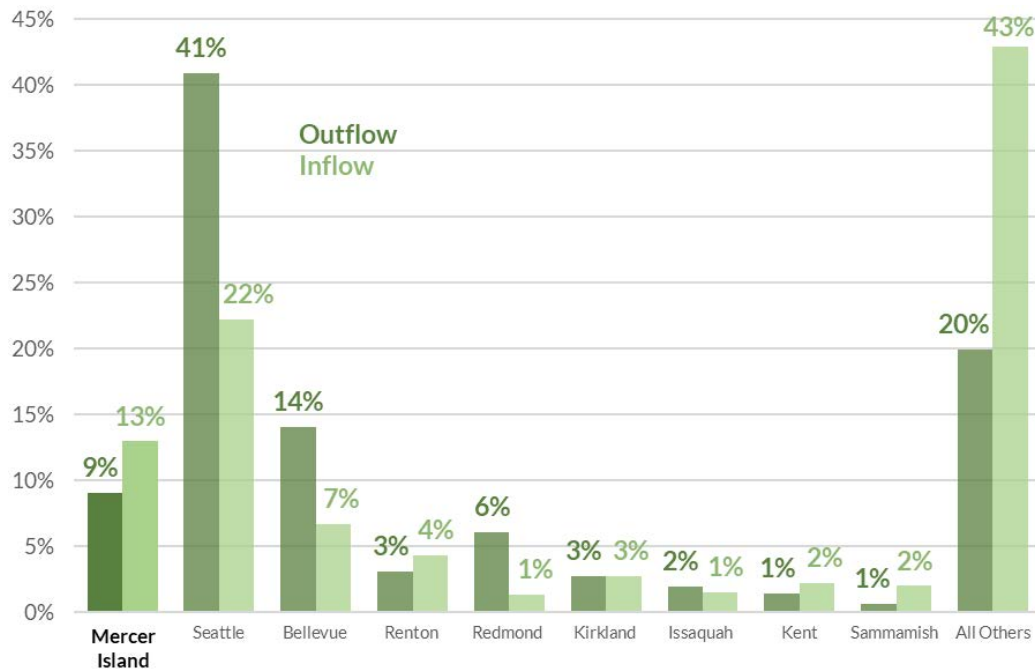
Source: Puget Sound Regional Council, 2020; Washington Office of Financial Management, 2020; CAI, 2022.

### **Only 9% of residents live and work in Mercer Island**

Mercer Island’s low jobs-to-housing ratio may help understand the fact that only 9% of Mercer Island’s residents both lived and worked in the city in 2019, while 91% of Mercer Island’s population work outside the city.

Exhibit 25 includes the cities to which Mercer Island residents commuted for work (resident outflow) and where Mercer Island workers commuted from (commuter inflow) in 2019. Roughly 41% of Mercer Island residents commute to Seattle for work, followed by Bellevue with 14%. The rest of Mercer Island residents' commute destinations are spread throughout the region. Similarly, Mercer Island's workforce comes from many communities across the Puget Sound. Of the 6,400 people working in Mercer Island in 2019, just over 87% live outside the city. Nearly a quarter of Mercer Island's workforce are Seattleites, while roughly 20% live in Eastside cities including Bellevue, Renton, and Kirkland.

**Exhibit 25. Commuter Inflow and Resident Outflow, Mercer Island, 2019.**



Source: U.S. Census OnTheMap, 2019; CAI, 2022.

## CURRENT HOUSING SUPPLY

This section examines the current housing stock, affordability, and market conditions in Mercer Island and how it compares to the region. While Mercer Island's housing policy and programs impact only the land within its boundaries, many of its housing commitments and strategies are regional in nature and partnership.

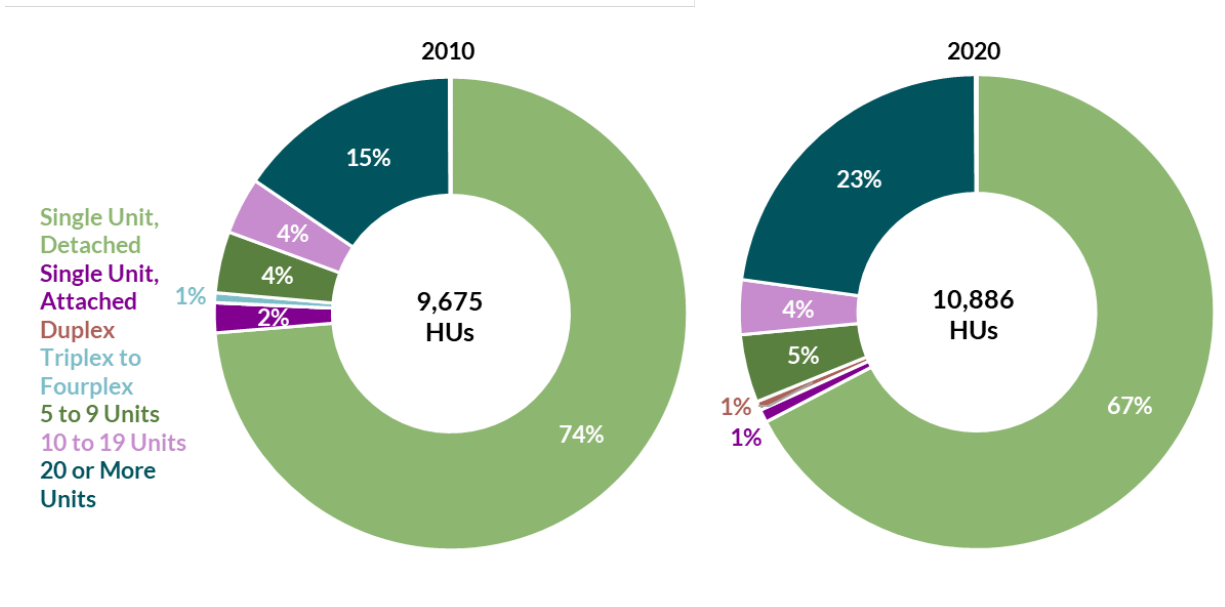
### Housing Stock

### Almost two-thirds of Mercer Island’s housing stock are detached single family units

Mercer Island added approximately 1,200 housing units from 2010 to 2020, as shown in Exhibit 23. Most of those units (roughly 970 units) came in developments with 20 or more units. Although the shift toward multifamily development has been significant in the past decade, Mercer Island’s share of single-family housing units remains higher than some neighboring communities like Bellevue, Issaquah, Newcastle, and King County in 2020 (Exhibit 26). The current land constraints and efforts to develop Town Center will likely limit the future development of single-family residences. This may put upward pressure on prices of a fixed rate of single-family homes.

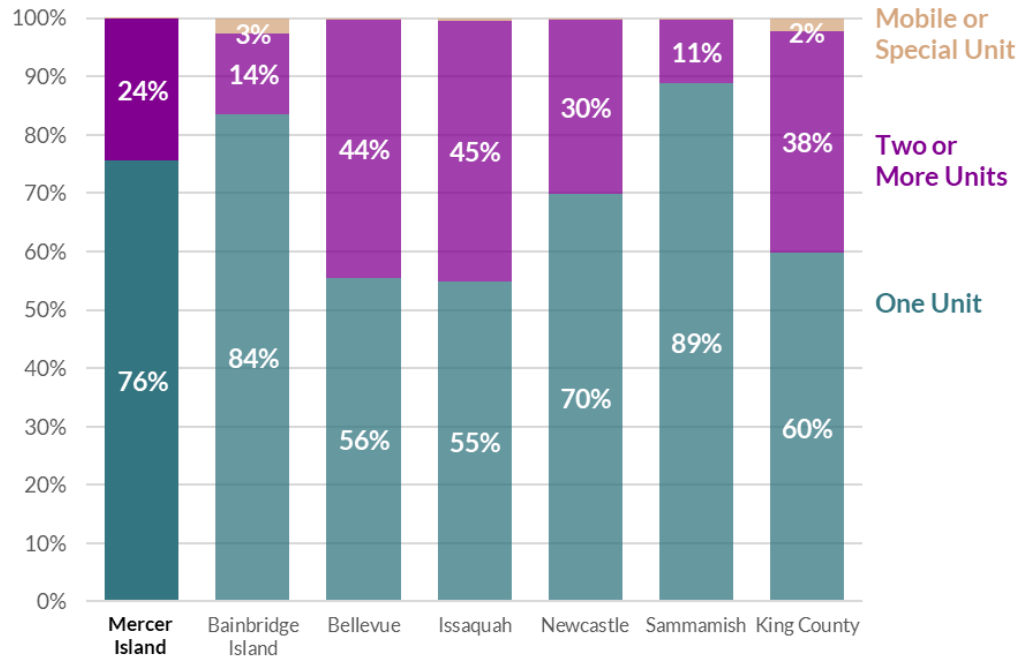
Compared to King County and its neighbors, Mercer Island has a high share of single-family housing units than multifamily units (Exhibit 27). 76% of Mercer Island homes include one unit, compared to 60% of King County. This distribution is comparable to Bainbridge Island and Sammamish, while the cities of Bellevue, Issaquah, and Newcastle are more similar to King County.

Exhibit 26. Housing Units by Number of Units in Structure, Mercer Island, 2010 and 2020



Source: American Community Survey, 2010, 2020; CAI, 2022.

**Exhibit 27. Share of Housing Unit Typology, Mercer Island and Peers, 2020**

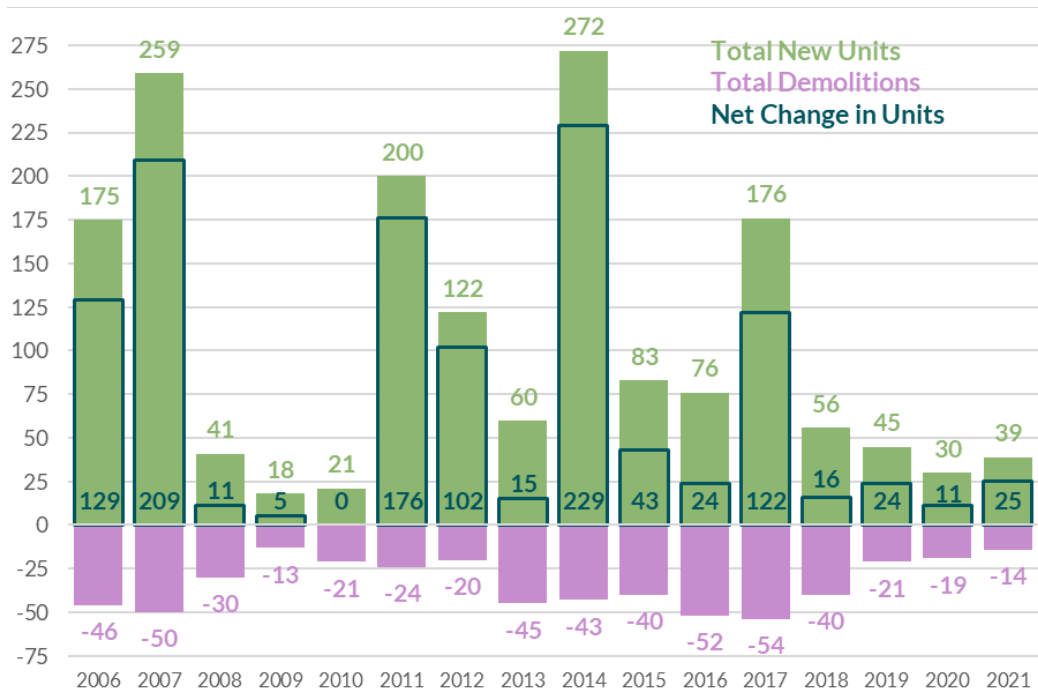


Source: American Community Survey, 2020; CAI, 2022.

Since 2006, the city of Mercer Island has added 1,141 net new housing units, including single-family, multi-family, ADUs, and units in Town Center. Construction of new housing units of all types slowed starting in 2018 (Exhibit 28). Town Center was developed in several waves between 2001 and 2014. The majority of new units in 2006, 2007, 2001, 2012, and 2014 were permitted and built in Town Center. New multi-family units outside of Town Center were built in 2015 (18 new units) and 2017 (89 new units). The remaining total new units and nearly all demolitions were single-family units.



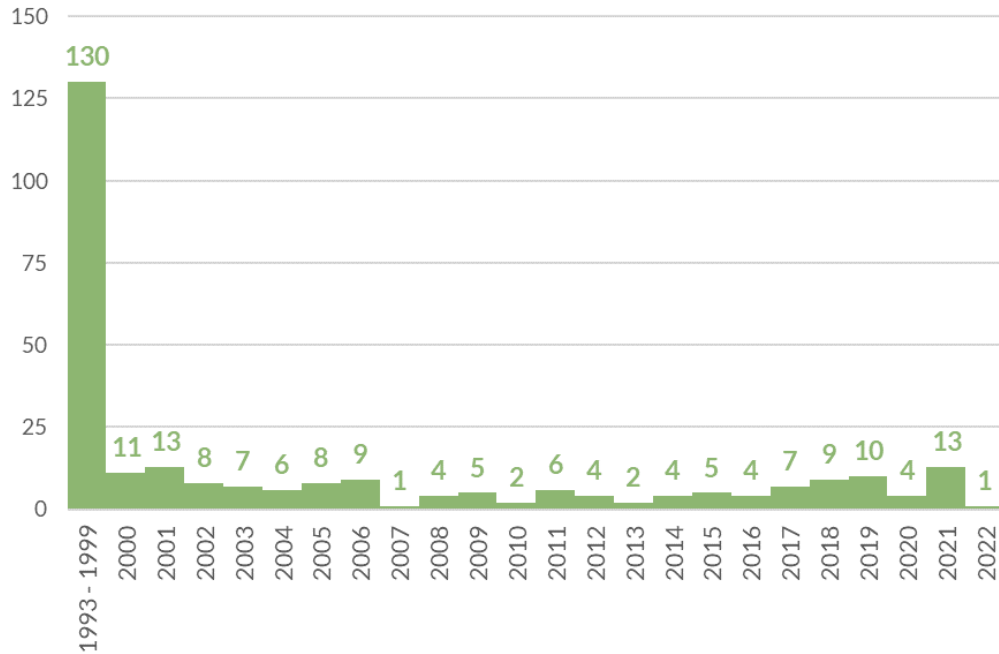
Exhibit 28. Net New Units, Mercer Island, 2006 to 2021



Source: City of Mercer Island, 2022; CAI, 2022.

Mercer Island began issuing permits for accessory dwelling units (ADUs) in 1993. Since then, 273 permits have been issued, nearly half of which occurred in the six years after allowing ADUs (Exhibit 29). In that time period, the city averaged about 22 permits per year. Since 1999, the city issues an average of 6.2 ADU permits annually. In addition, there are currently six permit applications currently under review by the city.

Exhibit 29. ADU Housing Growth, Mercer Island, 1993 to 2022

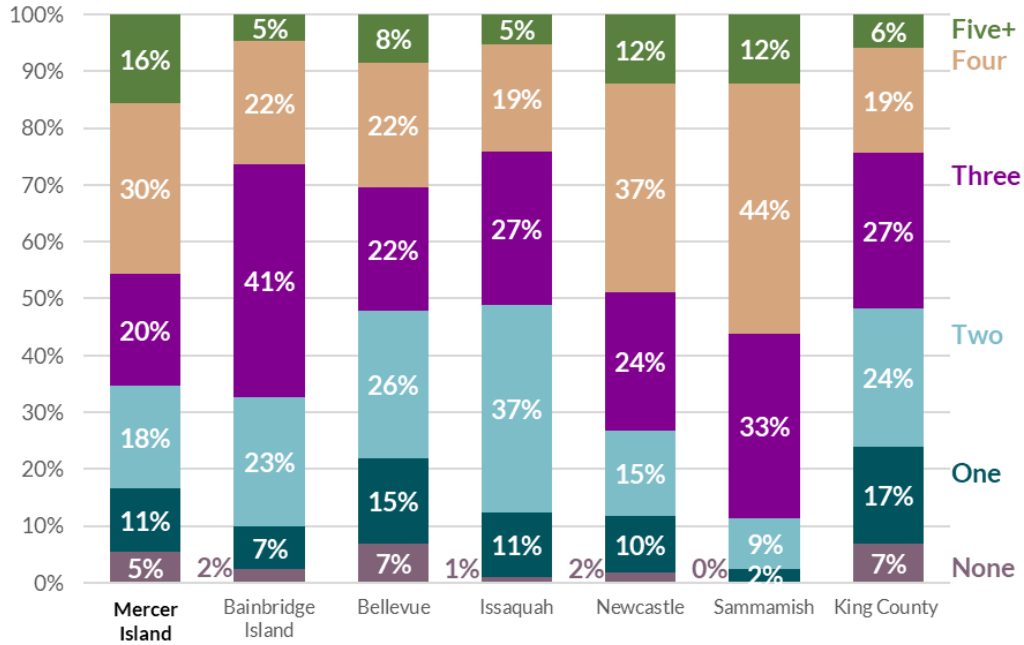


Source: Mercer Island Comprehensive Plan, 2012; My Building Permit, 2022; CAI, 2022.

### *Nearly half of Mercer Island’s homes have four or more bedrooms*

Mercer Island has a high concentration of homes with a large number of bedrooms (Exhibit 30). Nearly half of its homes have more than four bedrooms, a higher share than some of its neighbors and about double that of King County (25%). Sammamish (56%) and Newcastle (49%) have similar rates of large homes to Mercer Island. The median size of an owner-occupied household in Mercer Island is 2.8 and renter-occupied is 2.0, which may suggest that a number of households on the island may be underutilized.

**Exhibit 30. Number of Bedrooms in Home, Mercer Island and Peer Cities, 2020**



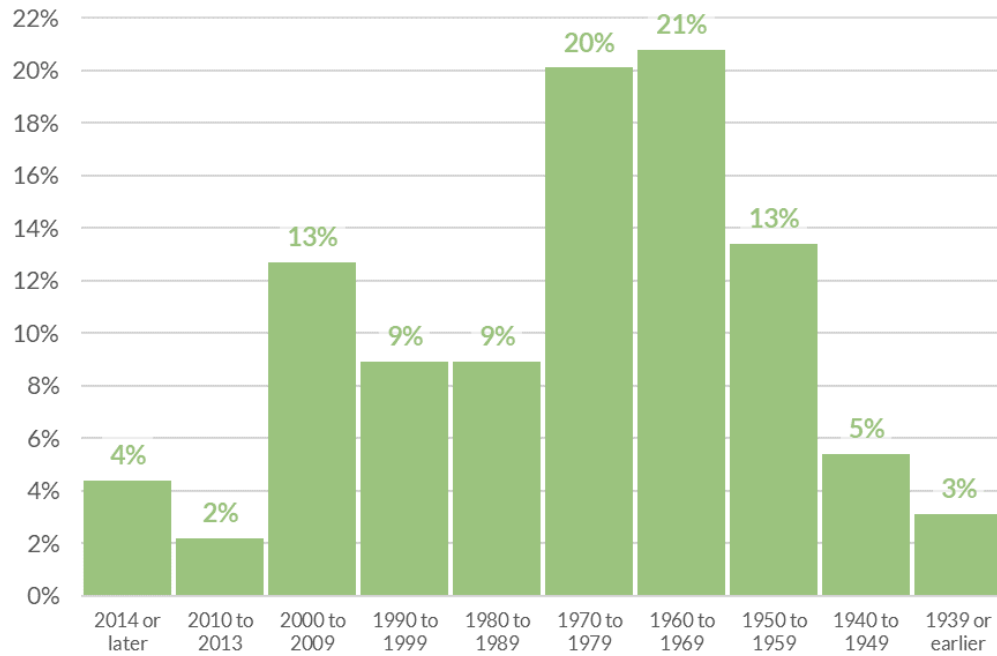
Source: American Community Survey, 2010, 2020; CAI, 2022.

**Most of Mercer Island’s homes are 40- to 60-years old**

More than half of Mercer Island’s housing stock dates to the postwar period from about 1950 to 1979 (Exhibit 31). This was a period where much of the undeveloped land on Mercer Island was divided into single family, relatively large lot subdivisions.<sup>17</sup> After another moderate push of new predominantly mixed-use Town Center development in the late 2000s and early 2010s, new development has recently tapered off. Aging infrastructure, changing aesthetic, and evolving housing needs may be growing concerns for Mercer Island residents and city staff.

<sup>17</sup> Mercer Island Comprehensive Plan: Housing Element, September 2021.

**Exhibit 31. Age of Housing Units, Mercer Island, 2020**



Source: American Community Survey, 2020; CAI, 2022.

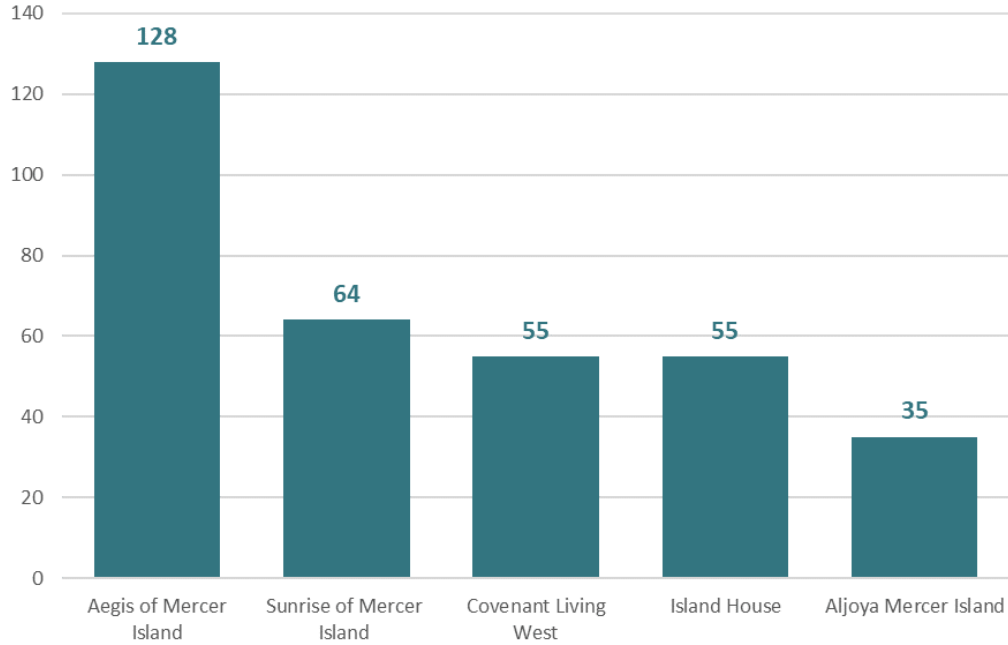
A number of Mercer Island facilities that provide housing to seniors, including retirement, assisted, independent, and medical living models, are registered with the Washington State Department of Social and Health Services. At least 337 beds are available at five facilities, shown in Exhibit 32. Note that this may not include additional beds at facilities that are not registered as assisted living facilities. According to a 2020 Cost of Care Survey, the average monthly cost of assisted living in the state of Washington is \$5,750 and can range from \$3,800 to upwards of \$10,000 monthly.<sup>18</sup> This is about 36% higher than the U.S. average. While financial support options do exist, care costs vary widely depending on level of care, specialized care, and facility amenities. For example, memory care can cost up to \$9,255 per month. One of Mercer Island’s facilities offers made-from-scratch, seasonal, and locally sourced meal plans. One facility lists their floor plan pricing online, which ranges from \$3,800 per month for a studio to \$7,400 for a two-bedroom.

As shown in Exhibit 33, Mercer Island’s population aged 65 and older has increased from 2010 to 2020. The population aged 65 and older increased by 7% in that time period and is estimated at 5,317 individuals. The population aged 85 and older also increased in that time period and as of 2020 is estimated at 1,097 individuals. While not all of these residents will need

<sup>18</sup> “Cost of Assisted Living and Memory Care in WA State, Washington Masonic Charities, July 2021.

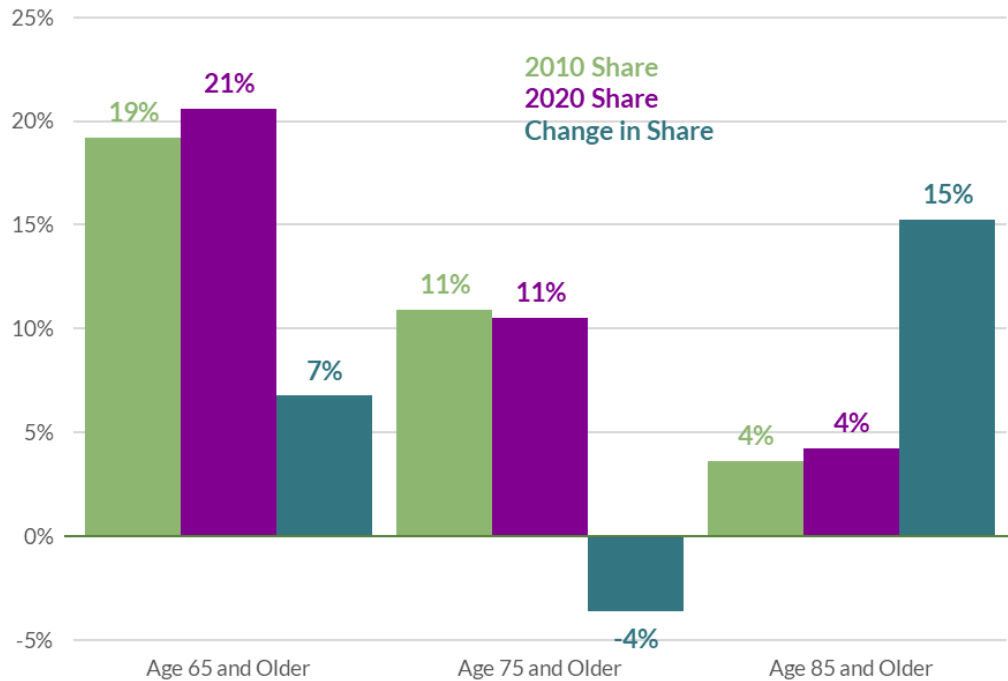
assisted living services, these numbers are much higher than the 337 available beds on Mercer Island.

**Exhibit 32. Known Senior Housing Beds, Mercer Island, 2022**



Source: Washington State Department of Social and Health Services, 2022; CAI, 2022.  
 Note: This exhibit only refers to senior housing beds that are publicly available.

**Exhibit 33. Elderly Share of Population, Mercer Island, 2010 and 2020**



Source: American Community Survey, 2010, 2020; CAI, 2022.

## Housing Market Conditions and Trends

### *Mercer Island's home prices are near the highest in the region*

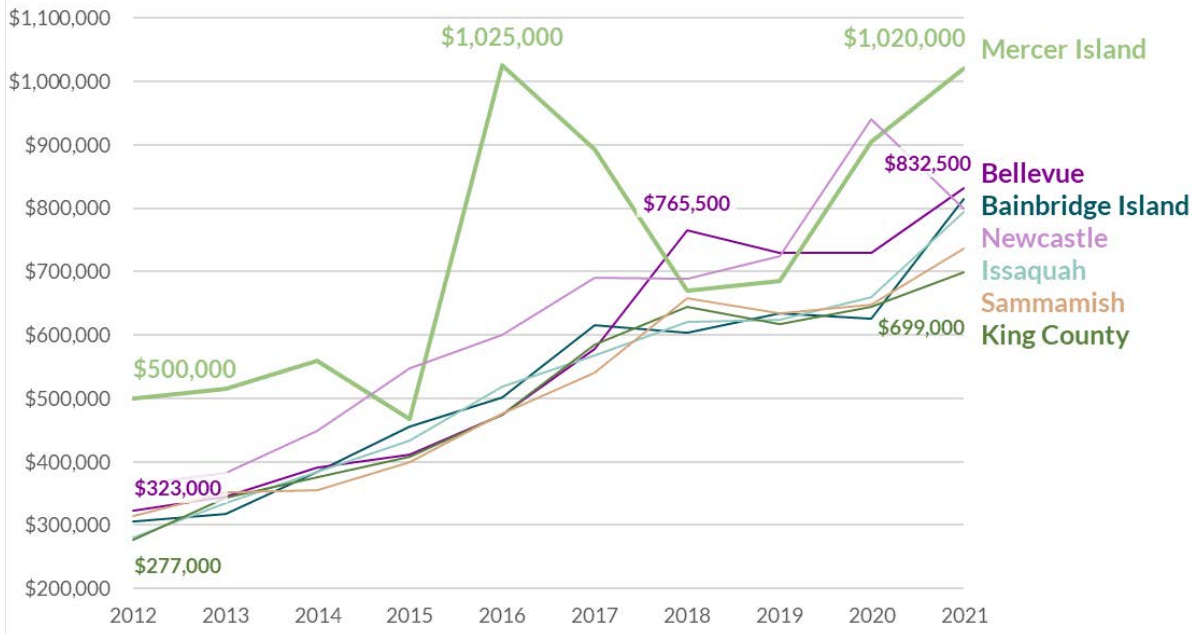
Mercer Island's median home price more than doubled from 2012 to 2021 and is currently more than \$1 million, the most expensive of selected peer cities (Exhibit 34). This growth is comparable to other cities in the county. Newcastle's median sale price nearly tripled and Bellevue's more than doubled. Mercer Island's median home price is nearly 1.5 times more expensive than the median of King County as a whole.

The current month's supply of housing indicates the size of the for-sale inventory compared to the number of homes being sold. This can indicate the competitiveness of a housing market and the number of houses available for buyers. Four to five months of supply is average. A lower number means that buyers are dominating the market and there are relatively few sellers; a higher number means there are more sellers than buyers.

Mercer Island's for-sale inventory has been on the decline since 2019 and there is currently about 2.5 months' worth of supply left in the market (Exhibit 35). As the stock of homes-for-sale has decreased, the median sale price has steadily increased, increasing to more than \$1 million in 2021. Mercer Island's historic median sale prices show more volatility than much of the region. One potential reason for this may be the comparatively smaller number of home sales completed annually in Mercer Island. For example, during the month of January 2022 (the month with the lowest completed home sales in the year of June 2021 to June 2022), 11 homes were sold in Mercer Island, the lowest of all peer cities by more than half.<sup>19</sup>

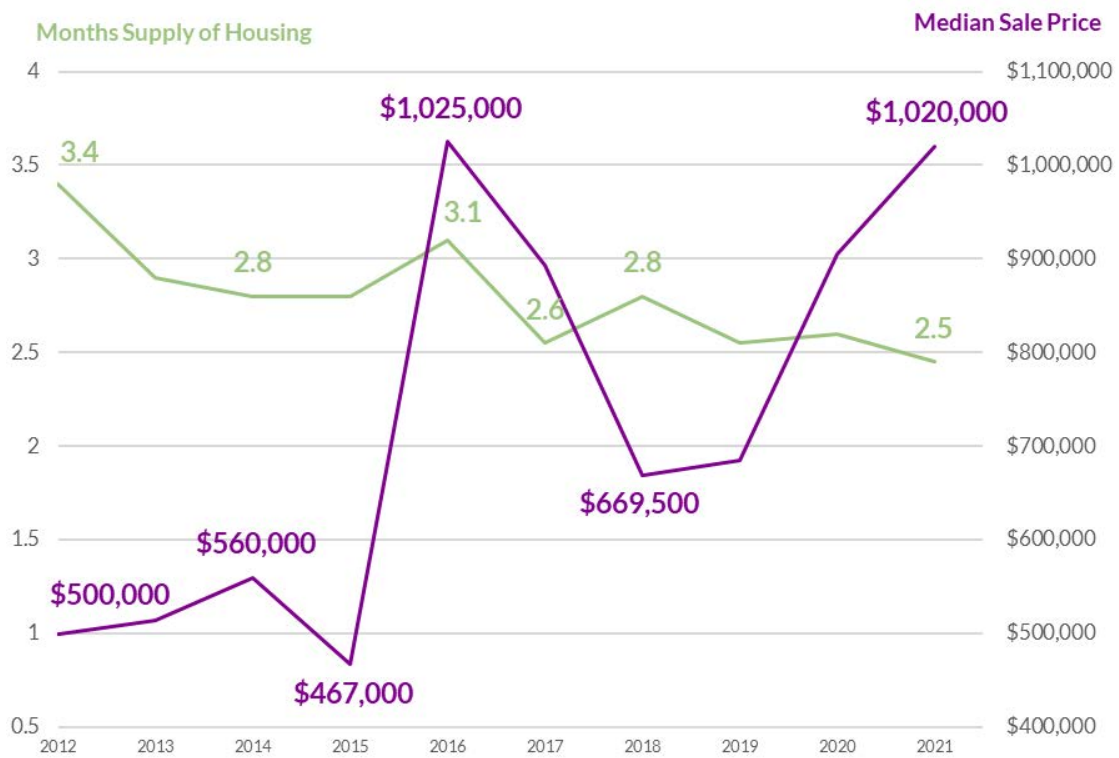
### Exhibit 34. Median Home Sale Price, Mercer Island and Peer Cities, 2012 to 2021

<sup>19</sup> Redfin Monthly Housing Market Data, June 2021 to June 2022.



Source: Redfin, 2022; CAI, 2022.

**Exhibit 35. Months' Supply of Housing Units and Median Sale Price, Mercer Island, 2012 to 2022**

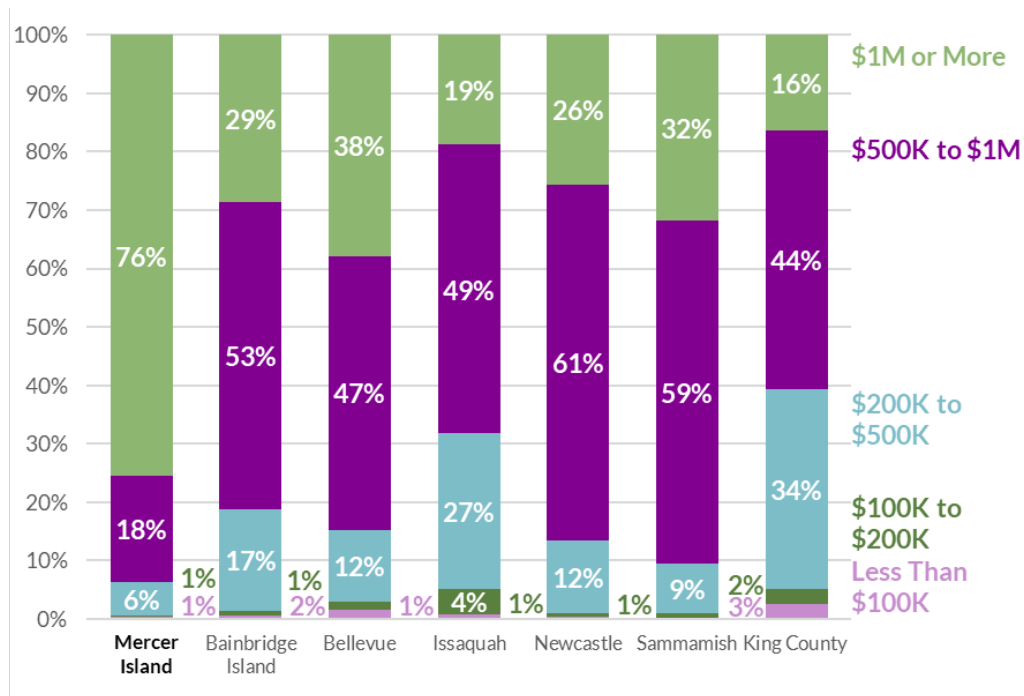


Source: Redfin, 2022; CAI, 2022.

### Only 6% of housing units in Mercer Island are valued at less than \$500,000

Mercer Island’s home prices are on the high end for the region (Exhibit 36). Price appreciation since 2010 has mostly been attributable to an increase in value homes in the \$500,000 to \$1 million range to more than \$1 million. About 6% of available homes cost less than \$500,000, compared to 40% of all homes across King County. Mercer Island has no homes valued at \$200,000 or less, and there are few homes at this value across King County and neighboring cities.

**Exhibit 36. Value of Owner-Occupied Housing Units, Mercer Island and Peer Cities, 2010 and 2020**



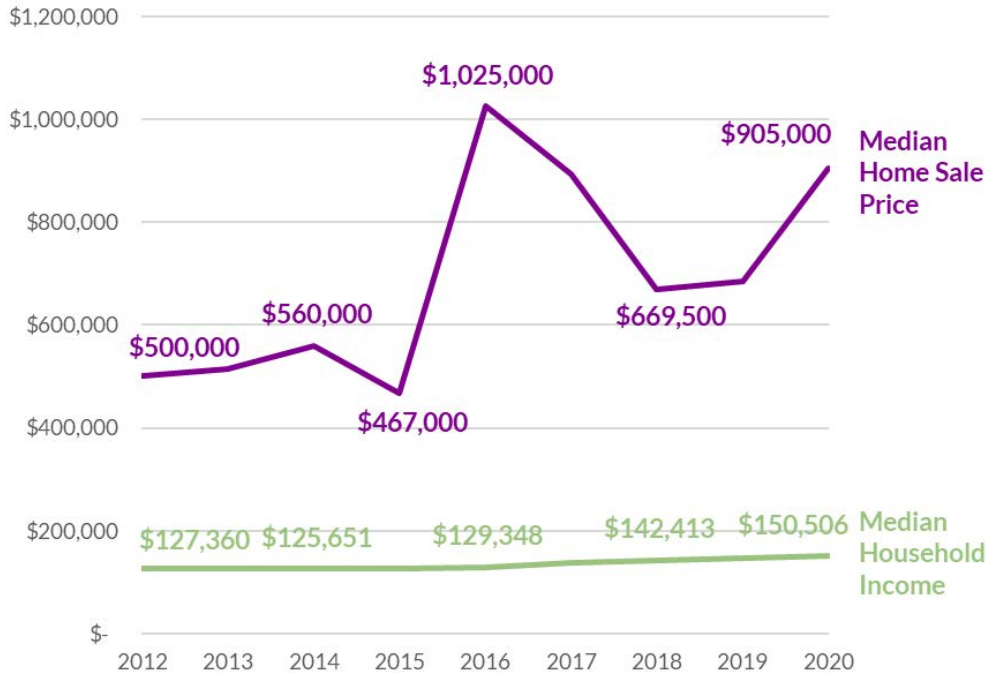
Source: American Community Survey, 2010, 2020; CAI, 2022.

### Growth in home value outpaced growth in household income

Mercer Island’s home sale prices have nearly doubled from 2012 to 2020 (Exhibit 37), increasing from \$500,000 in 2012 to \$905,000 in 2020 (when 2021 is taken into account, the median home sale price from 2012 more than doubles in a nine-year period). That is a \$405,000 and 81% increase. From 2012 to 2020, median household income increased by about \$30,000 – an increase of 24%. As of 2020, the difference in household income and home prices was more than \$750,000, compared to approximately \$373,000 in 2012.



Exhibit 37. Annual Median Home Sale Price and Household Income, Mercer Island, 2012 to 2020

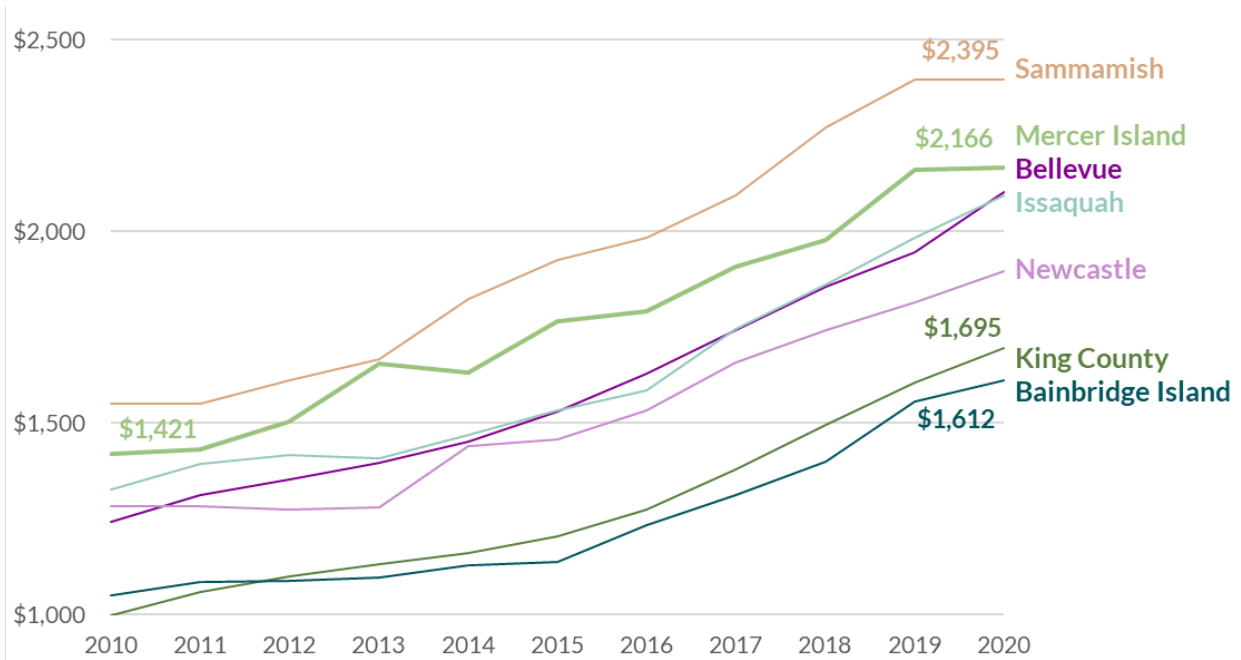


Source: Redfin, 2022; ACS, 2020; CAI, 2022.

***Mercer Island’s average rent prices are second highest among peer cities***

Median rent has been on the rise for the entire region since 2010 (Exhibit 38). Rent in Mercer Island has increased by about \$800 from 2010 to 2020, a 52% increase. It remains one of the most expensive rental markets within King County. Renters in Mercer Island are increasingly cost-burdened, with 9% more residents paying more than 35% of their income on housing costs in 2020 than in 2010.

Exhibit 38. Change in Median Rent, Mercer Island and Peer Cities, 2010 to 2020



Source: American Community Survey, 2010 to 2020; CAI, 2022.

## Housing Affordability

### Affordability Metrics

The widespread metric used to determine household income for affordable housing programs is the US Housing and Urban Development (HUD) definitions for area median income (AMI). HUD establishes unique limits for households between one and eight people in size and presents income by extremely low, very low, low, and median incomes. The income levels produced by HUD are only available for certain metropolitan areas. The City of Mercer Island falls within the in the Seattle-Bellevue HUD Metro Fair Market Rent (FMR) Area, which spans King and Snohomish counties (Exhibit 39). HUD defines a household as cost burdened if they pay more than 30 percent of their gross household income for housing, and severely cost burdened if they pay more than 50% of their gross household income on housing.

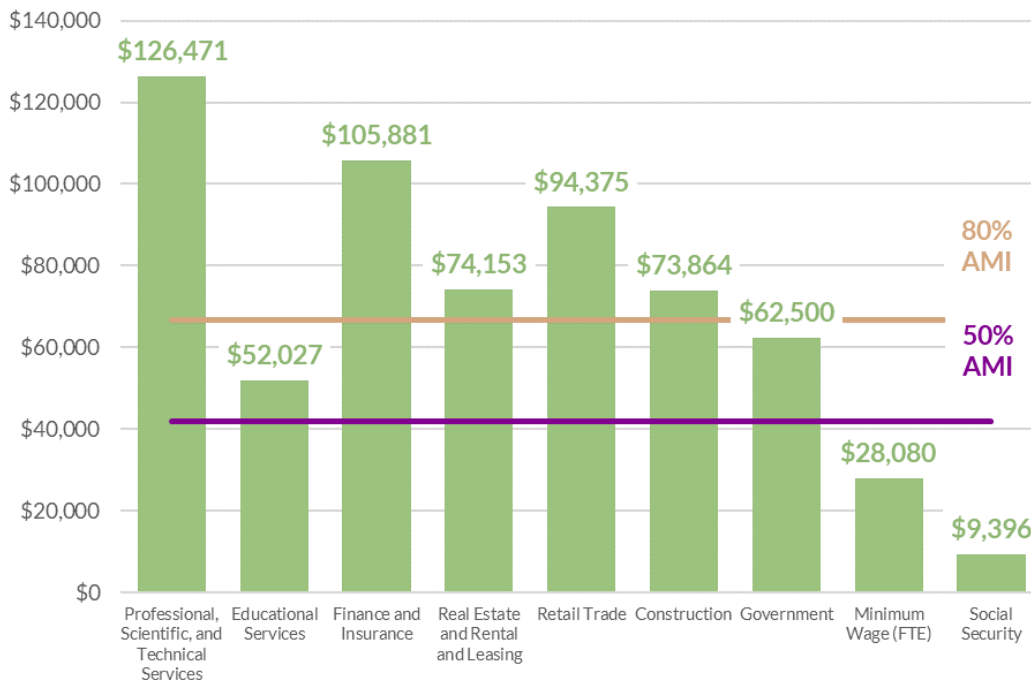
**Exhibit 39. HUD Household Income Limits, Seattle-Bellevue HUD Metro FMR Area, 2021**

| Income Level                   | Household Size (Persons in Family) |          |           |           |           |           |           |           |
|--------------------------------|------------------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                | 1                                  | 2        | 3         | 4         | 5         | 6         | 7         | 8         |
| Extremely Low Income (30% AMI) | \$24,300                           | \$27,800 | \$31,250  | \$34,700  | \$37,500  | \$40,300  | \$43,050  | \$45,850  |
| Very Low Income (50% AMI)      | \$40,500                           | \$46,300 | \$52,100  | \$57,850  | \$62,500  | \$67,150  | \$71,750  | \$76,400  |
| Low Income (80% AMI)           | \$63,350                           | \$72,400 | \$81,450  | \$90,500  | \$97,750  | \$105,000 | \$112,250 | \$119,500 |
| Median Income                  | \$81,000                           | \$92,600 | \$104,200 | \$115,700 | \$125,000 | \$134,300 | \$143,500 | \$152,800 |

Sources: HUD, 2021; Community Attributes Inc., 2022.

Exhibit 40 shows the median income among Mercer Island’s largest industries in terms of employment, alongside the salary associated with Washington’s minimum wage and federal social security payments. HUD limits for 50% and 80% AMI have been included for reference. None of Mercer Island’s top industries earn a median income below the 50% AMI level, however, the median income for educational services and government are below the 80% AMI level. Real estate and rental and leasing and construction median incomes are near the 80% AMI level, but workers within the industry are likely to earn more than the 80% of the area median income.

**Exhibit 40. Median Income by Industry HUD Income Limits, 2020**

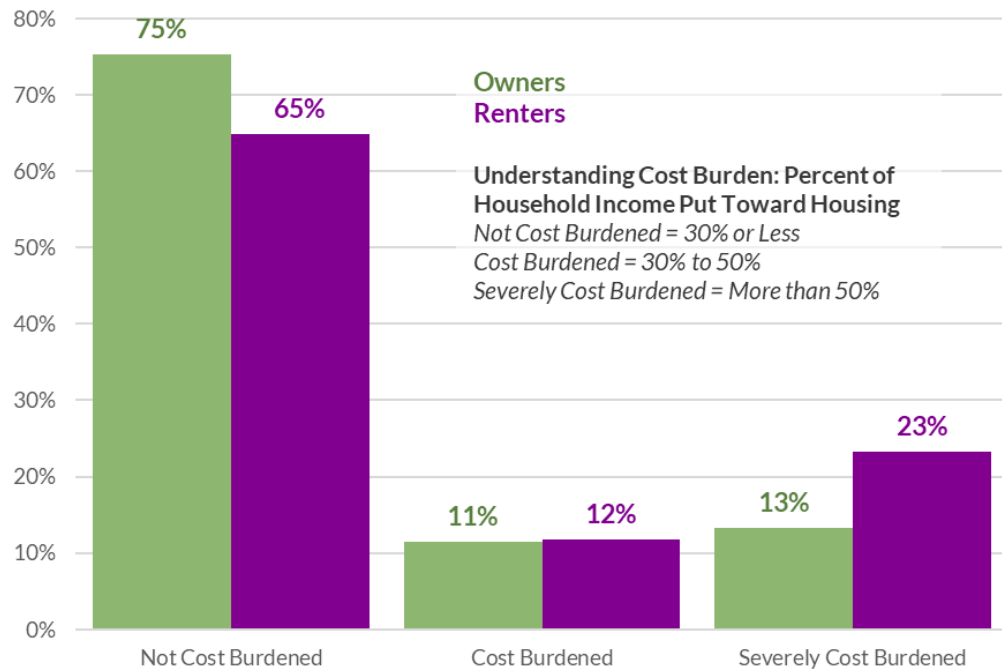


Sources: HUD, 2020; US Census Bureau 5-year Estimates ACS, 2016-2020; Social Security Administration, 2020; Washington State Department of Labor & Industries, 2020; Community Attributes Inc., 2022.

***Mercer Island’s renters experience higher rates of housing cost burden than owners***

Cost burden is defined by the U.S. Department of Housing and Urban Development at three levels: Cost burdened households are those who spend more than 30% of their household income on housing costs. Severely cost burdened households spend more than 50% of their income on housing. Households that spend less than 30% on their housing costs are considered not to be cost burdened. Generally, Mercer Island’s homeownership households experienced lower rates of housing cost burden from 2014 to 2018 compared to renting households (Exhibit 41). Three-quarters of homeownership households are not cost burdened, compared to 65% of renter-occupied households. Nearly one in four renter households are severely cost burdened.

**Exhibit 41. Cost Burden by Housing Tenure, Mercer Island, 2018**



Sources: HUD CHAS, 2014 – 2018; Community Attributes Inc., 2022.

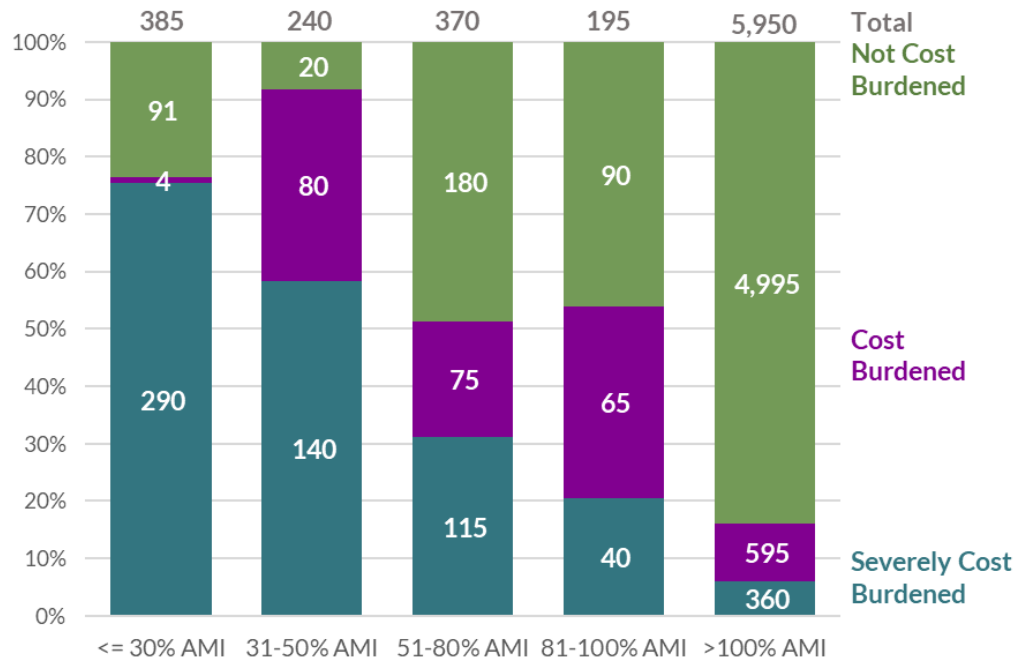
***Severe cost burden is borne by both very low- and very high-income homeowners. Most low-income renters are severely cost burdened.***

The majority of homeownership and renting households in Mercer Island are high-earning, above 100% AMI (Exhibits 42 and 43). Severe housing cost burden was experienced most frequently by very low- and very high-income Mercer Island homeowners (Exhibit 42), although this amounts to a small share of high-income households (less than 10%). More than 80% of high-income households, those earning more than 100% AMI, are not cost

burdened. About half of all households between 51% to 100% AMI are not cost burdened. A higher share, although small number of total households, at lower AMI levels are cost burdened or severely cost burdened.

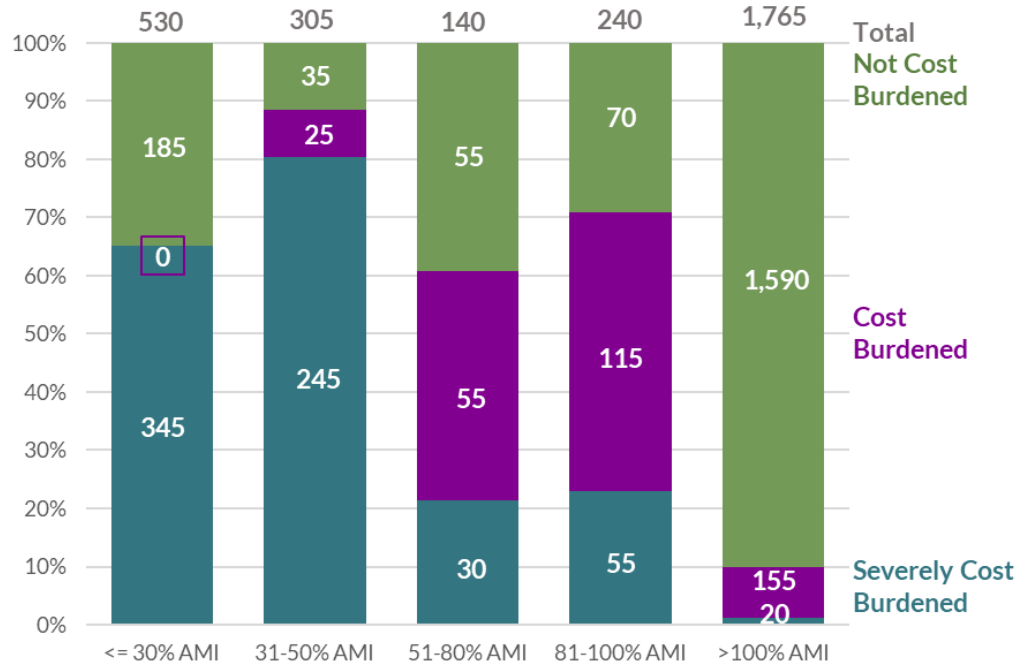
A majority of the City’s low-income renting households are severely cost burdened (Exhibit 43). A small fraction of the city’s high-income renters are cost burdened. Severe cost burden is most prevalent in rental households earning less than or equal to 50% of area median income and tapers off significantly for households earning more than 50% of the area median income.

**Exhibit 42. Cost Burden by Income Level, Homeowning Households, Mercer Island, 2018**



Sources: HUD CHAS, 2014 – 2018; Community Attributes Inc., 2022.

**Exhibit 43. Cost Burden by Income Level, Renting Households, Mercer Island, 2018**

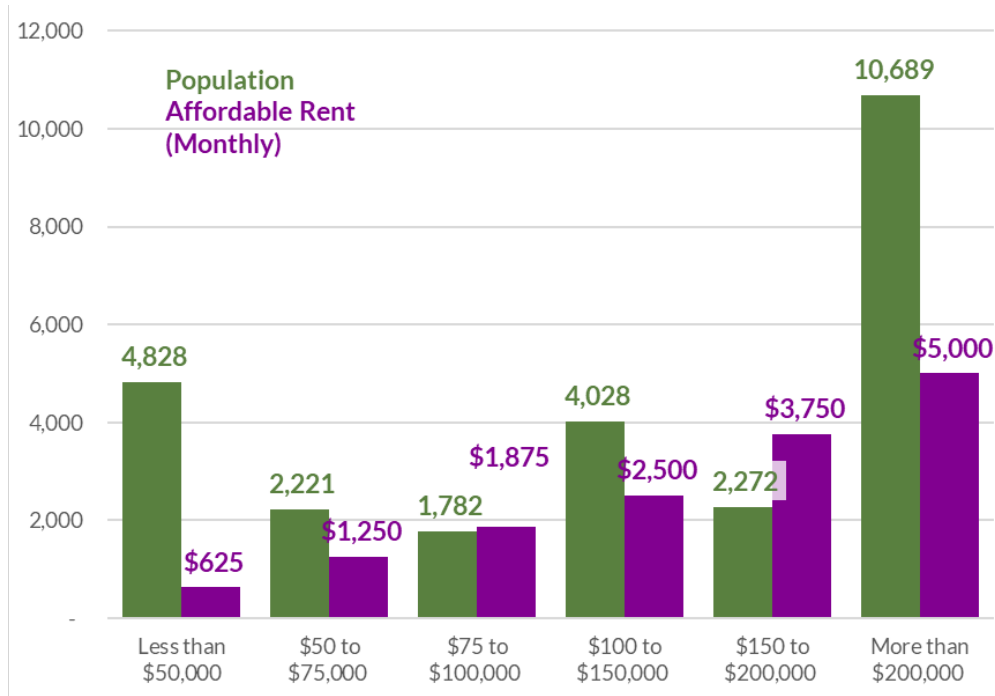


Sources: HUD CHAS, 2014 – 2018; Community Attributes Inc., 2022.

***Although most renters are high earners and can afford market rate apartments, nearly 5,000 Mercer Island households’ affordable rent is capped at \$625 monthly***

Using HUD’s definition of cost burdened households, Exhibit 44 calculates affordable rents for Mercer Island renters based on their income bracket. Affordable is considered to be monthly rent that is 30% or less of a renter’s income. The majority of renters earn more than \$200,000 annually, which equals a \$5,000 monthly affordable rental rate. There are more than 4,800 residents for which an affordable monthly rent is \$625 or less.

Exhibit 44. Affordable Rent by Income Level, Mercer Island, 2020



Source: American Community Survey, 2020; HUD CHAS, 2014-2018; CAI, 2022.

**Mercer Island has 102 total rent-restricted units available to a variety of demographics**

Exhibit 45 includes the number of rental units by price point in Mercer Island. The majority of units rent for between \$1,500 and \$2,499 per month. Approximately 1,000 units are available that are rented for between \$1,500 and \$2,000. An addition 812 rent for between \$2,000 and \$2,499 monthly. Very few units are available for less than \$1,000 and from \$1,000 to \$1,500.

In addition, there are 102 rent-restricted units in three buildings that offer rent-restricted units to certain demographics. They include:

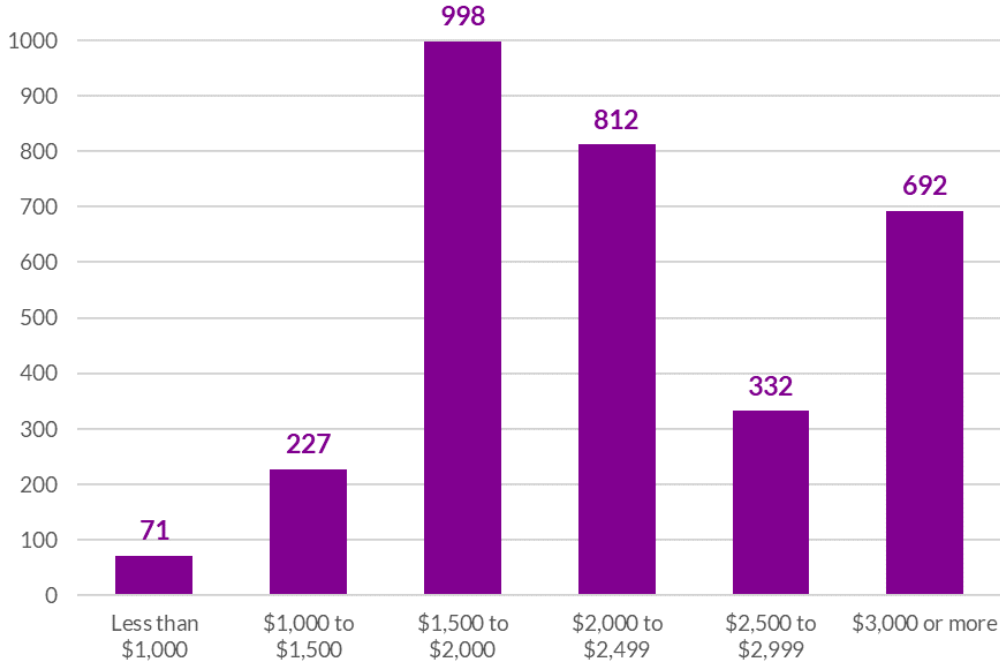
- **Grace Place** (formerly Ellsworth House) offers 59 units to people aged 62 and older earning less than 50% AMI.
- **Hadley Apartments** offers 13 units to those earning less than 70% AMI.
- **Island Crest Apartments** offers 30 units to low income families, seniors, and persons experiencing a disability.<sup>20</sup>

Compared together, Exhibit 44 and Exhibit 45 illuminate potential shortages of rental units at each price point. 4,828 Mercer Island residents need rental

<sup>20</sup> City of Mercer Island, 2022.

units affordable at \$625 or less per month. Based on Mercer Island’s average renter-occupied household size of 2.0, that corresponds to a need for 2,414 units affordable at \$625 or less per month.<sup>21</sup> This suggests a significant need for housing to accommodate households making less than 30% of AMI.

Exhibit 45. Rental Units by Monthly Rent, Mercer Island, 2020



Source: American Community Survey, 2020; CAI, 2022.

## FUTURE HOUSING NEEDS

In 2021, the Washington State Legislature passed House Bill 1220 (HB 1220) and amended the Growth Management Act. This amendment, signed into law in May, instructs local governments to “plan and accommodate” for housing affordable to all income levels.<sup>22</sup> The requirements of HB 1220 spurred new guidance for counties and cities from the Department of Commerce. This includes methods suggested by Commerce for the allocation of housing units at various levels of affordability, which provide counties a way to allocate housing targets to municipalities through mechanisms like the King County Countywide Policies and the Urban Growth Capacity Report. Using these housing unit targets, King County is currently working to produce housing needs projections. The County, in turn, identified three potential methods to estimate future housing need, which it will ultimately narrow to one. This has not been finalized at the time of this report’s delivery; as such, all three

<sup>21</sup> U.S. Census Bureau, 5 Year Estimates, 2020.

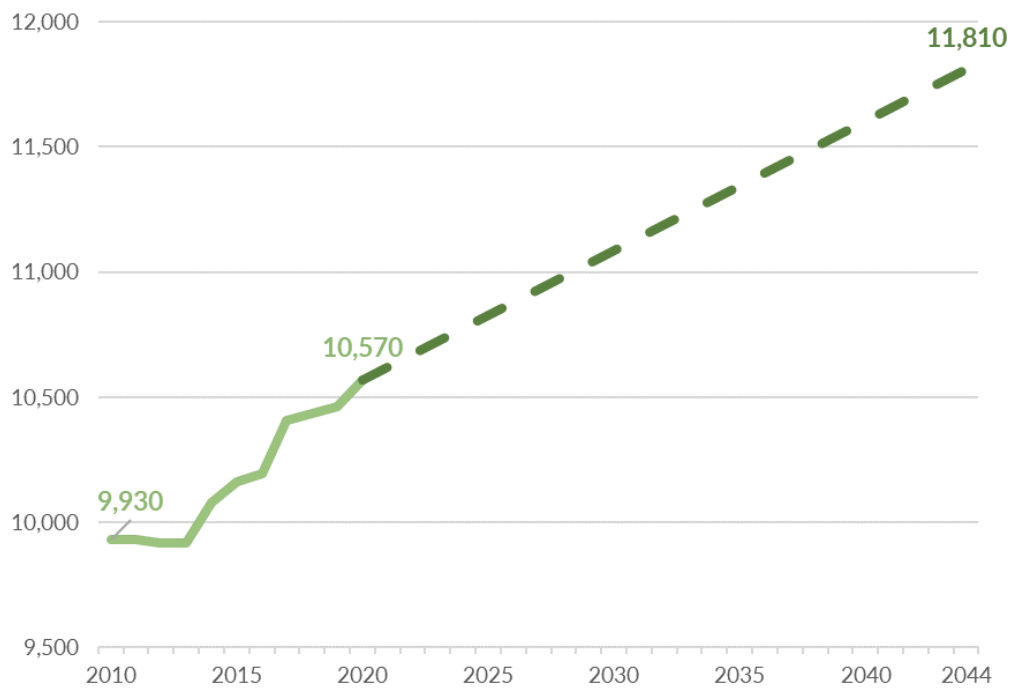
<sup>22</sup> Department of Commerce, 2021.



methods are included as scenarios for estimating Mercer Island’s future housing needs.

The following five scenarios include the County’s draft methodologies for future housing need in addition to two custom-to-Mercer Island scenarios. Exhibit 46 shows housing growth targets developed by King County in its 2021 Urban Growth Report, along with actual housing units developed in Mercer Island since 2010. The report allocates an additional 1,240 units by 2044, and the city must demonstrate the capacity to accommodate this growth. In 2044, Mercer Island must have the infrastructure and land use capacity for a total of 11,810 housing units.

**Exhibit 46. Growth Management Housing Unit Projections, Mercer Island, 2020 to 2044**



Source: Urban Growth Report, 2021; Office of Financial Management, 2010 to 2020; CAI, 2022.

King County uses scenarios to plan for future housing needs. It has three planning scenarios that project potential future housing demand in each of its jurisdictions with a focus on affordability at all income levels, pursuant to the amended GMA. In addition, it calls for the creation of 230 beds in emergency housing. The three scenarios are:<sup>23</sup>

<sup>23</sup> King County Growth Management Planning Council, July 2022.

1. **Focus on new growth.** Same percent shares of new housing growth are affordable in every jurisdiction.
2. **Focus on 2044.** Same percent shares of total housing stock in 2044 are affordable in every jurisdiction.
3. **Focus on new growth adjusted for local factors.** Same percent shares of new housing growth are affordable in every jurisdiction and adjusts outputs within each income band by:
  - a. Percent share of housing that's currently affordable at 0-80% AMI.
  - b. Percent share of housing that's currently income restricted at 0-80% AMI.
  - c. Subregional ratio of low-wage jobs to low-wage workers.

These scenarios project housing need by Area Median Income (AMI). AMI is a series of income levels determined by the U.S. Department of Housing and Urban Development to determine accessibility to housing and social service programs. AMI develops income levels based on the median family income and fair market rent area definition for set geographic areas. The AMI used in these projections is the median family income of King County.<sup>24</sup>

Two additional scenarios were identified to show potential housing need in Mercer Island using a comparative analysis of King County and Mercer Island housing production. These scenarios do not fulfill the HB 1220 requirement to address and accommodate housing affordability through the ongoing guidance developed by the Department of Commerce and deployed by King County. They do use the 2044 GMA housing unit allocation and redistribute these housing units along price (Scenario 4) and income levels (Scenario 5). These scenarios are:

4. **Status quo.** Total projected housing units includes the 2044 GMA allocation and historical under- or over-production of units compared to King County, distributed by the current percent share of housing units by price.
5. **Fair share.** Total projected housing units includes the 2044 GMA allocation and historical under- or over-production of units compared to King County, distributed by King County household income.

Under- and over-production of housing units is an indicator that compares housing unit production to population growth and is the ratio of housing units to households. A ratio of housing units to households of 1.00 indicates that housing production will keep even pace with population growth. A ratio above 1.00 indicates unit production is ahead of population growth. A ratio less than 1.00 indicates unit production is not keeping up with population

<sup>24</sup> King County Growth Management Planning Council, July 2022.

growth. The historic under- or over-production of units that is taken into consideration in Scenarios 4 and 5 compares Mercer Island's production ratio to that of King County and would take into account the number of units that would bring the city's ratio in line with the county's. King County's ratio is 1.04. Mercer Island's ratio is also 1.04, indicating equal production over time. Therefore, scenarios 4 and 5 are calculated using only the 2044 GMA housing unit allocation.

### Scenarios 1 through 3

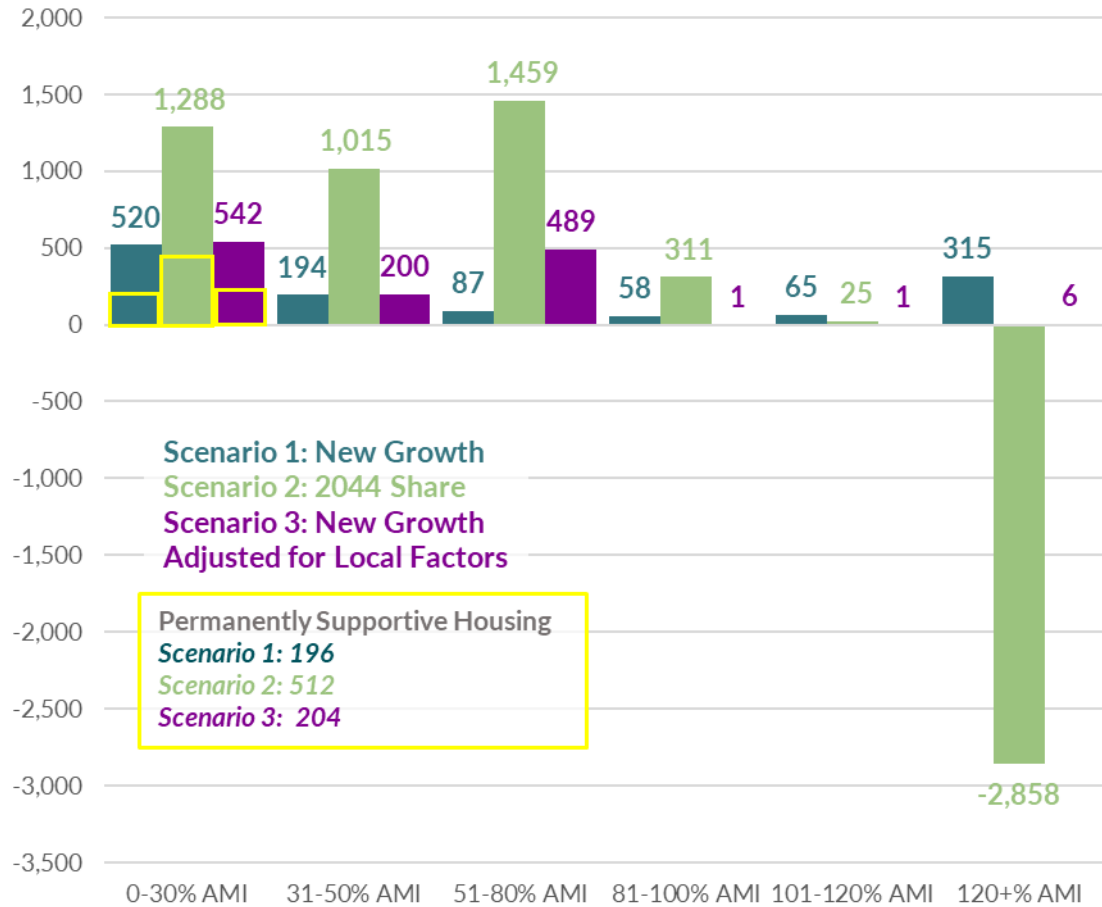
Scenarios 1, 2, and 3 were produced by the King County Department of Community and Human Services, using a version of the Department of Commerce's Housing Needs Allocation Tool. Exhibit 47 shows the distribution of affordability of housing units based on scenarios 1-3 using the GMA's 2044 new housing unit project of 1,240 units.

Under **Scenario 1: New growth**, 520 of the projected 1,240 new housing units must be affordable to households at or below 30% of Area Median Income (AMI). 196 of these units must be permanently supportive housing. An additional 315 units will only be affordable to households earning 120% or more of AMI.

**Scenario 2: 2044 Share** uses the share of affordable housing at the County level to determine the production of units by income level needed by each jurisdiction to match the county share. Under Scenario 2, Mercer Island must over compensate for housing units affordable at moderate- and low-income and decrease the share of units available to high-income households above 120% AMI by 2,858. This calls for the production of a total of 3,762 units available to households below 80% AMI to achieve the same affordability balance of King County. Of the 1,288 units that would be affordable to those earning less than 30% AMI, 512 of them would be permanently supportive housing.

**Scenario 3: New growth adjusted for local factors** uses a series of local factors including affordability levels and the ratio of low-wage jobs to workers, a methodology that is still under development and subject to change. Currently, Scenario 3 calls for almost no new housing development that are exclusionary to households below 80% AMI. This means that no new housing units affordable to households earning 81% AMI or more would be built in Mercer Island through 2044. The city would accommodate new housing growth at lower income levels, including 542 units affordable to households below 30% AMI (204 of which would be permanently supportive housing), 200 units affordable at 31 to 50% AMI, and 489 units affordable at 51 to 80% of AMI.

Exhibit 47. Future Housing Need Scenarios 1 through 3, Mercer Island, 2044



Source: King County, 2022; CAI, 2022.

### Scenarios 4 and 5

Mercer Island has produced housing units at the same rate as King County. As such, Scenarios 4 and 5 use the same 2044 housing unit projection as Scenarios 1 through 3 and applies a different distribution of housing units to that allocation. These scenarios do not take into account or fulfill the Commerce affordable housing guidance.

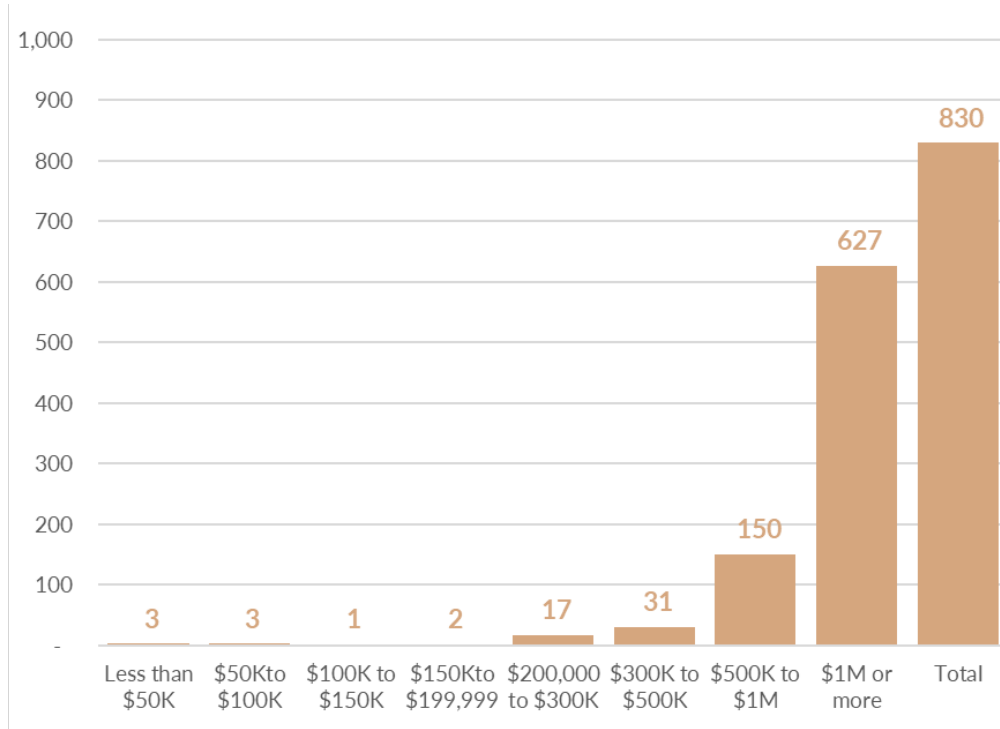
**Scenario 4: Status quo** distributes new housing units by housing unit price. As there is variability in housing costs and price depending on the tenure of the householder, Exhibit 48 and Exhibit 49 further distinguish housing unit price by owner- and renter-occupied units.

Two-thirds of households in Mercer Island are owner-occupied, which would account for 830 of 1,240 projected housing units (Exhibit 43). If these 830 units follow the 2020 share of households by price, 627, or 76%, of them will

be worth \$1 million or more. About 60 units would be available for less than \$500,000.

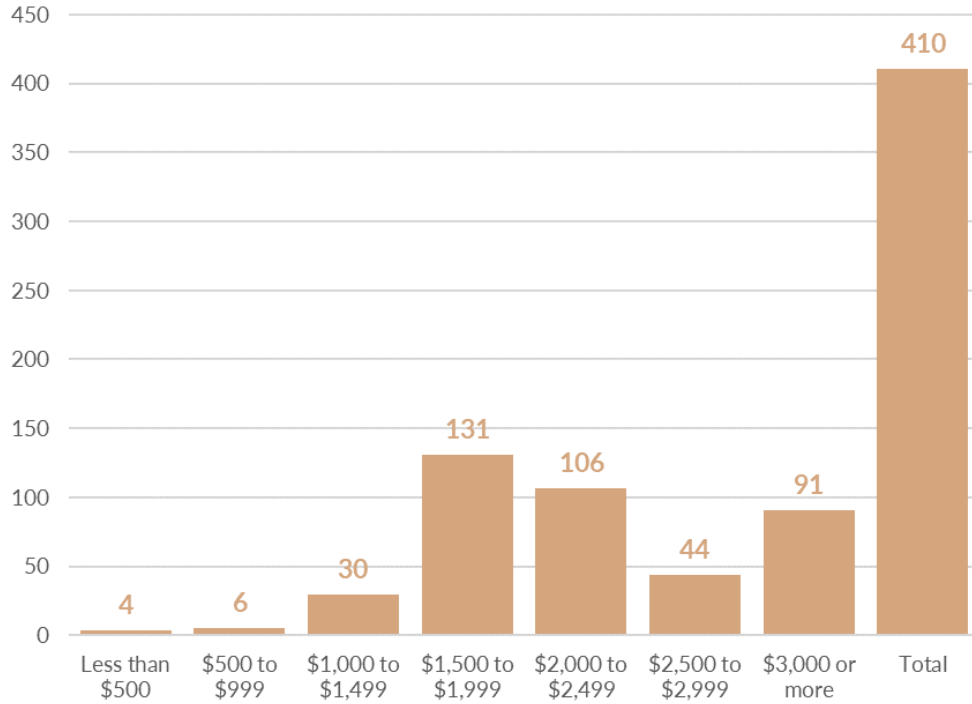
Exhibit 49 shows the distribution of renter-occupied households based on the current share of rental value. 410 of the 1,240 projected new units will be occupied by renters. Of those 410, nearly 60% will rent for between \$1,500 and \$2,500 per months. 91 units will cost more than \$3,000 per months. Less than 10% will cost less than \$1,500 per month.

**Exhibit 48. Future Housing Need Scenario 4 (Owner-Occupied Units), Mercer Island, 2044**



Source: King County Growth Management Policy Council, 2022; ACS, 2020; CAI, 2022.

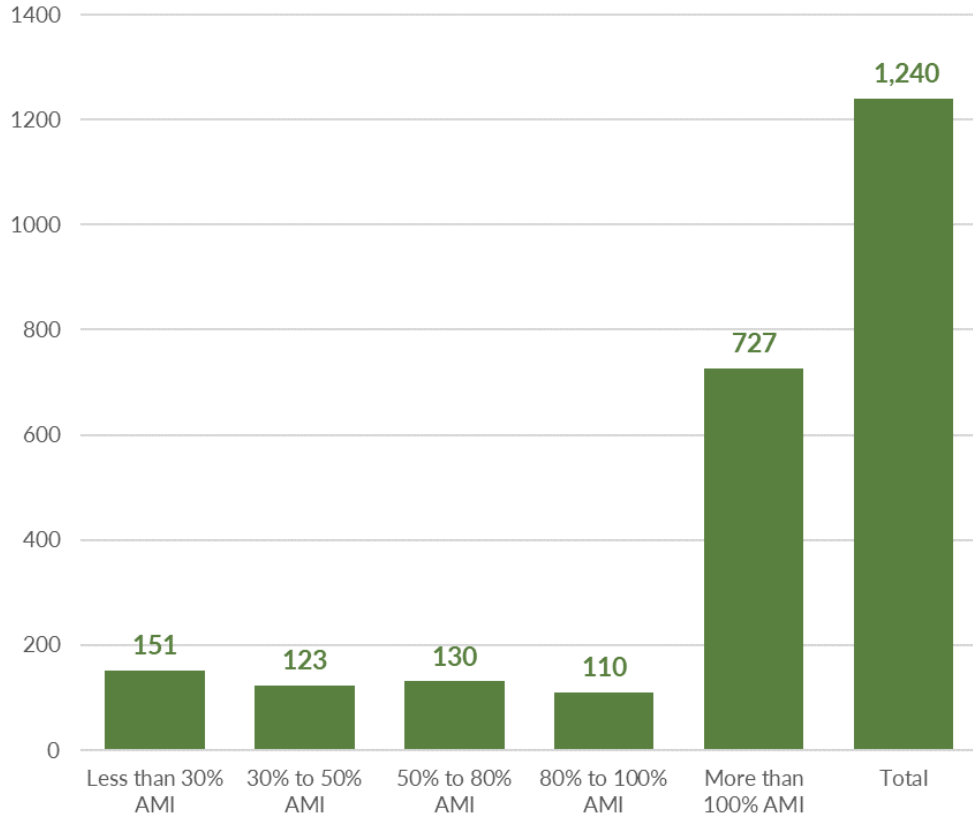
**Exhibit 49. Future Housing Need Scenario 4 (Renter-Occupied Units),  
Mercer Island, 2044**



Source: King County Growth Management Policy Council, 2022; CAI, 2022.

**Scenario 5: Fair share** by King County AMI shows how many units Mercer Island would need to match the same percent share of AMI for King County Exhibit 50). Under this scenario, the bulk of housing development will be out of reach of low- and moderate-income households. Nearly 60% of units, a total of 727, would be affordable only to households earning more than 100% of AMI. Between 110 and 151 units would be developed at prices affordable to other income segments.

Exhibit 50. Future Housing Need Scenario 5, Mercer Island, 2044



Source: King County Growth Management Policy Council, 2022; HUD CHAS, 2014=2018; CAI, 2022.

## HOUSING NEEDS ASSESSMENT FINDINGS AND RECOMMENDATIONS

### Findings

#### Demographic and Economic Context

- Mercer Island’s population grew slower than its neighbors and King County but outpaced its own projections.
- Mercer Island has an older population than King County.
- Mercer Island has become more diverse since 2010.

#### Household Characteristics

- White and Asian households typically earn more annually than other racial groups.
- Mercer Island has a high and growing rate of households with children.

- Although notoriously difficult to quantify, the number of unsheltered persons experiencing homelessness has increased in recent years.
- Mercer Island residents are more likely to own their home than rent compared to King County.
- Mercer Island's household size increased slightly in the past decade.
- Mercer Island has a higher proportion of high-income households than in King County overall.
- Owner-occupied households typically earn a higher annual income than renter-occupied households.

### Employment and Commuters

- Services account for a large share of all employment in Mercer Island.
- The jobs-housing balance in Mercer Island is tilted toward housing.
- Mercer Island's residents are likely to commute to other cities for work, and workers are likely to commute from outside Mercer Island; only 9% of residents live and work in Mercer Island.

### Housing Supply

- Almost two-thirds of Mercer Island's housing stock are detached single family units.
- Nearly half of Mercer Island's homes have four or more bedrooms.
- Most of Mercer Island's homes are 40- to 60-years old.

### Housing Market Trends and Conditions

- Mercer Island's home prices are near the highest in the region.
- Only 6% of housing units in Mercer Island are valued at less than \$500,000.
- Growth in home value outpaced growth in household income.
- Mercer Island's average rent prices are second highest among peer cities.

### Housing Affordability

- Mercer Island's renters experience higher rates of housing cost burden than owners.
- Severe cost burden is borne by both very low- and very high-income homeowners. Most low-income renters are severely cost burdened.
- Although most renters are high earners and can afford market rate apartments, nearly 5,000 Mercer Island households' affordable rent is capped at \$625 monthly.
- Mercer Island has 102 total rent-restricted units available to a variety of demographics.

## Implications

### Planning and Policy Context



- Mercer Island has committed to a number of state, regional, and local housing and development strategies. Many of these priorities are complimentary and one action or program (like this Housing Needs Assessment) may meet several the City’s planning and development goals and obligations.
- As of 2018, housing development was on track to meet growth projections and Mercer Island commitments. Most new units were delivered in large multifamily projects in Town Center. This data was last calculated prior to the current development moratorium in that area and does not consider the loss of any housing units from 2020 to present.
- Multifamily and higher-density housing development is focused in Town Center. The majority of the island is zoned for large single-family and low density lots.

### Demographic and Economic Context

- Mercer Island added more than 3,700 residents between 2000 and 2020, outpacing its own growth projections. Its population has been growing at a slower rate than most of its neighbors and King County but has outpaced its own projections. The city is moving toward and on track to meet its housing unit target of 1,240 new units by 2044. This exceptional growth is occurring at the same time as household sizes are increasing, long-time residents are aging out of their homes and being replaced by younger families, and Mercer Island’s residents – and their housing needs – are becoming more diverse. Taken together, these trends indicate a growing need for a diverse range of housing options for a diversifying population.
- Mercer Island’s median home price is more than \$1 million. Moderate- and low-income groups, which include many BIPOC households that earn below the island’s median income, may be increasingly cost burdened or priced out of living in Mercer Island.
- As the cost of living on Mercer Island increases, the city will increasingly rely on workers commuting into the island to supply much of the workforce. A quickly growing portion of Mercer Island workers cannot be able to afford to live near their place of work. This will increasingly impact Mercer Island’s quality of life, including transportation and housing costs.

### Current Housing Supply

- Demand for housing has outpaced Mercer Island housing supply, which is part of a larger trend in the Puget Sound region. Nearly 80% of Mercer Island homes are valued at more than \$1 million.

- Rent prices have steadily increased in recent years and renters are spending a larger share of their income on housing now than they did 10 years ago. Nearly half of all renters in Mercer Island are now considered to be cost burdened.
- About three-quarters of Mercer Island's new housing units are in large multifamily buildings. The remainder of new units were mostly single-family residences, although the number of duplexes and tri- and fourplexes increased by 12- and four-fold, respectively.
- Most of Mercer Island's housing stock are single family homes on large lots. The land area required for this residential type limits the island's ability to accommodate new units outside of the 76-acre Town Center. Ultimately, this growth pattern will continue to put upward pressure on housing costs for more of the island's residents.
- Most new housing growth is developed in the form of multifamily housing and land capacity for new single-family homes is constrained. As single-family homes are redeveloped, the net number of homes may not significantly change. As the single-family-zoned areas of Mercer Island nearly full build out, prices for single-family homes will increase.

### Housing Market Trends and Conditions

- Mercer Island's housing market is one of the most expensive in the region and getting more expensive.
- Growth in home prices far outpaced increases to household income. This continued trend will put pressure on moderate- and low-income households.
- As Mercer Island's population continues to age, there may be growing demand and insufficient capacity to house them in assisted living or age-appropriate homes. There is no current mechanism in place to easily track how many assisted living beds are available on Mercer Island, and the publicly available data on beds indicate that demand exceeds supply.

### Policy and Action Considerations

The following considerations build on the findings and implications of this report and provide potential actions through a variety of City of Mercer Island planning and policy mechanisms, including:

- Comprehensive Plan update
- Unified Land Development Code amendments
- City programs, policies, and action

## 1. Comprehensive Plan Updates and Amendments

- 1.1 Update the Comprehensive Plan with newly released King County population, housing unit, and jobs projections.
- 1.2 Incorporate findings from the Housing Needs Assessment into the goals and policies of the Comprehensive Plan's Housing Element.
- 1.3 Implement the tracking and work plans outlined in Chapter 3.VI of the Comprehensive Plan (Implementation Tracking, Housing Element) to monitor progress made by the city in accomplishing its housing goals, evaluate the changing housing landscape in Mercer Island, and track key indicators of housing supply, accessibility, affordability, and diversity.
- 1.4 Establish a goal within the Housing Element to develop transit-oriented development along I-90 and the future light rail station and develop a vision for connecting multifamily residential areas across the island to job clusters and transit corridors.

## 2. Unified Land Development Code Amendments

- 2.1 Amend minimum residential lot sizes to allow for smaller units, in line with stated Comprehensive Plan housing goals to allow residents to age in place and young families to attain homeownership and land use goal to encourage green building and sustainable development. Possibly omit R-15 zone due to environmental conditions and high cost of development.
- 2.2 Allow subdividing homes into duplexes or similar small multifamily units to allow residents to age in place, improve access to homeownership for young residents and families, and maintain neighborhood character.
- 2.3 Allow cottage courts or courtyard housing in certain single-family residential zones or on redeveloped parcels to allow for additional housing options for low- and middle-income families while maintaining neighborhood character, bulk, and scale.
- 2.4 Revisit the proposed demonstration project of innovative and smaller housing on vacant or underutilized sites within Mercer Island. Consider cottage courts or courtyard housing on appropriate sites.
- 2.5 Consider revising the Commercial Offices (CO) land use designation to include the potential for dense residential housing in areas that are transit oriented and can support higher density.
- 2.6 Remove the average parcel size language from the Planned Business (PBZ) land use designation and replace with allowed density.

- 2.7 Replace maximum allowed density limits in multifamily zones with a minimum density or no density requirement.

### 3. City Programs, Policies, and Action

- 3.1 Develop an affordable housing preservation program to protect the existing affordable housing stock and identify potential sites for new units.
- 3.2 Create a program to incentivize or assist infill development that is appropriate to neighborhood character and scale that also provides housing for a range of incomes, demographics, and abilities. Program could include streamlining the development process or modifying regulations for certain types of development on certain sites.
- 3.3 Develop an assistance or education program for young families or residents who wish to become homeowners and aging homeowners who wish to age in place. Pair with a housing demonstration project, new development within the city, or regulatory review that allows single-family homeowners to divide their homes into multiple units.
- 3.4 Consider revising density bonuses, flexible parking and development standards, and reduced development regulations or fees to encourage development and alleviate growing development costs in Town Center.

# City of Mercer Island Economic Analysis

November 2022

Prepared by:



Prepared for:





*Community Attributes Inc. tells data-rich stories about communities  
that are important to decision makers.*

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## INTRODUCTION

### Background and Purpose

The City of Mercer Island is updating its comprehensive plan as part of the periodic review required by the WA Growth Management Act (GMA). The Comprehensive Plan (Plan) update will extend the planning horizon through the year 2044. The Plan update will include adoption of a new Economic Development Element (EDE). Before drafting an EDE, the City requires an analysis of economic data to describe existing economic conditions and expected growth through the year 2044. This report summarizes these data to establish a shared understanding of the economy on Mercer Island for the City to consider as it adopts a vision, goals, and policies in the EDE.

### Organization of This Report

The remainder of this report is organized as follows.

- **Existing Conditions and Trends** includes an overview of current demographic, socio-economic, and housing conditions in Mercer Island.
- **Growth Forecast** includes projections of future regional and local job and housing growth and need.
- **Findings and Implications** outlines opportunities for policy and programmatic action for the City of Mercer Island.

## EXECUTIVE SUMMARY

The Comprehensive Plan serves as the City of Mercer Island's long-term planning strategy and an Economic Development Element will supplement policy addressing land use, housing, transportation, and utilities across the island. This economic analysis provides the city with context on the current economic conditions and projected changes to inform the development of goals and strategies in the forthcoming Comprehensive Plan Economic Development Element.

Mercer Island's land use policy and geographic disposition, codified through its community vision, is to maintain a single-family residential community within a unique physical setting. Since 2006, the city has focused on developing Town Center as the mixed use and dynamic downtown area of the island. As of 2022, Town Center features 1,210 multi-family residential units and more than 317,000 square feet of retail space. It is the primary commercial and multi-family cluster on the island. Estimates project that the city could accommodate an additional 35,000 square feet of commercial and retail space, an estimate that may be conservative based on the incoming Riot Games campus and a potential capacity shortage to accommodate projected job growth through 2044.

Two additional areas in Mercer Island currently support a variety of non-residential land uses and could potentially support future housing and commercial demand. A cluster of government, education, and health care facilities are centered on City Hall in northeast Mercer Island. While this area is zoned as commercial and includes professional service providers and other commercial services, there are no current retail uses in the area. It is also bounded by a multi-family residential zone to the west.

The second area is a commercial cluster around the QFC in the southern half of Mercer Island, immediately adjacent to Pioneer Park. This cluster's zoning permits non-residential and residential uses, although it does not have any residences. It includes a total of 73,000 square feet of retail and commercial space, unchanged from 2006.

### Implications

- **Mercer Island's economic activity is concentrated in a few areas with decreasing available commercial space.** Town Center accounts for most of the island's economic activity but has a historically low amount of leasable retail space. Based on a 2021 analysis, the city could support an additional 35,000 square feet of retail capacity, and this estimate does not account for the pending arrival of Riot Games and potentially hundreds of new jobs in the Town Center.

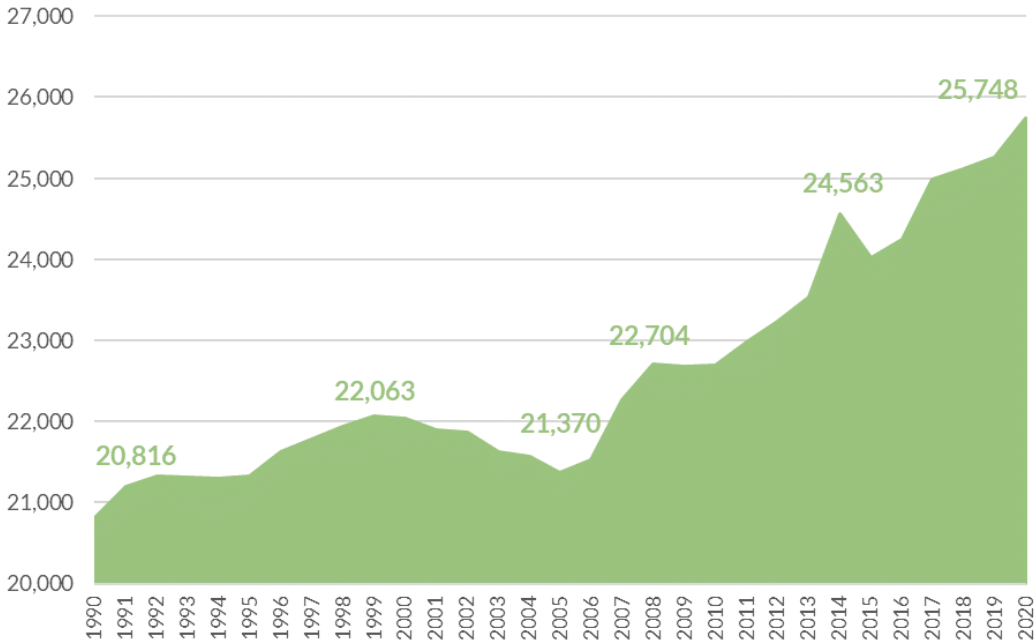
- **Mercer Island’s economy is anchored by professional, technical, and scientific services.** These are some of the highest paid professions. According to the Washington State Employment Security Division, these jobs are typically more resilient in recessions or other times of economic duress, like the COVID-19 pandemic. The Puget Sound Regional Council projects that services will make up more than half of all jobs in the region by 2050.
- **Housing costs are likely unaffordable for many segments of the Mercer Island workforce.** The public sector provides the largest employer base including the City of Mercer Island and the Mercer Island School District, but employees in these industries earn low median wages compared to the city as a whole. Housing costs – for both renters and owners – are on the rise, and nearly half of renters are cost burdened. More moderate- and low- income residents are increasingly priced out of living on Mercer Island.
- **Very few Mercer Island residents work in the city.** Mercer Island is well-situated between major job hubs like Seattle and Bellevue, and most residents commute outside the city for work.
- **The city is not on track to accommodate the projected new job growth through 2044, but this does not include the arrival of Riot Games.** Mercer Island is projected to add 1,300 jobs between 2018 and 2044. Its most recent job growth trends indicate that the island does not have the capacity for its projected growth. These projections do not take into account the arrival of Riot Games, which will account for about one-third of the job growth projected through 2044 by the end of 2023.
- **Riot Games’ expansion may have broader economic impacts.** Within one year, Riot Games is projected to become the second largest employer on the island, fulfill nearly one-third of the city’s long-term job growth projection, and bring about 400 high-paying jobs to the island. Riot’s campus may drive additional retail demand in Town Center and housing demand within the vicinity and across the island. These new high-earning workers could place additional pressure on an already tight housing market and existing cost burdened households. Riot employees who opt to live off the island will utilize public parking and transportation systems and increase use rates for public infrastructure in the span of a few weeks.

## EXISTING CONDITIONS AND TRENDS

### Population Profile

Mercer Island is an incorporated city in King County, Washington, and is coterminous with a 6.2 square mile island in Lake Washington, immediately east of Seattle. As of 2020, the population was 25,748 (**Exhibit 1**), an increase of nearly 5,000 since 1990.

**Exhibit 1. Population Change, Mercer Island, 1990 to 2020**



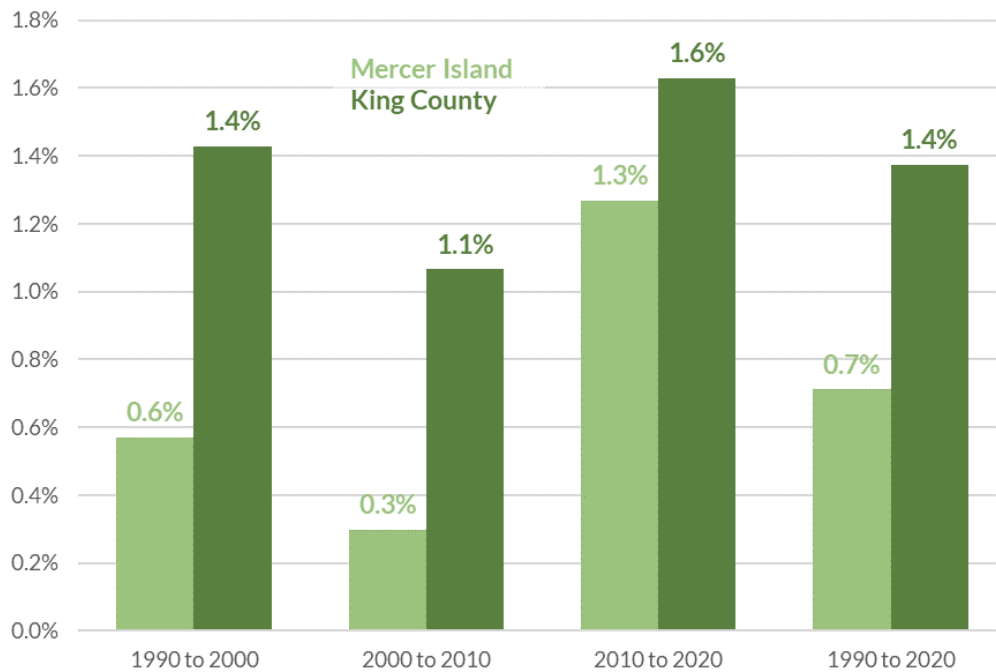
Source: Washington Office of Financial Management, 2020; CAI, 2022.

### *Mercer Island is a comparatively slow-growing city*

The city has grown at a rate of 0.7% annually (CAGR) from 1990 to 2020, as shown in **Exhibit 2**, a lower growth rate than King County as a whole. 2010 to 2020 was the period of fastest growth for both Mercer Island and the county. The decade of 2000 to 2010 was the slowest growing for both jurisdictions. Most of Mercer Island’s residential growth occurred in the period between 1940 and 1960, following the opening of the floating bridge, which connected Mercer Island to Seattle and the region.<sup>1</sup> Today, the island is nearly fully developed, limiting new growth in comparison to the county.

<sup>1</sup> Mercer Island Chamber of Commerce.

Exhibit 2. Annual Growth Rate, Mercer Island and King County, 1990 to 2020



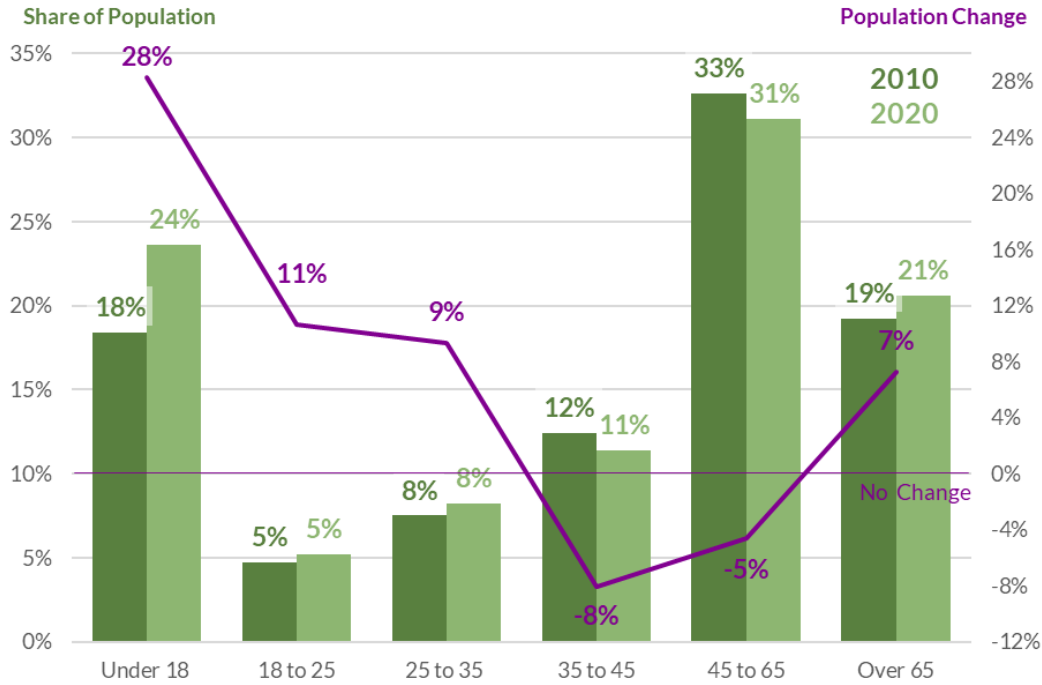
Source: Washington Office of Financial Management, 2020; CAI, 2022.

### Workforce-aged population groups have shrunk since 2010

Population groups aged 35 and under, as well as over 65, are increasing in Mercer Island (**Exhibit 3**). The largest population group, aged 45 to 65, decreased by 5% from 2010 to 2020. Residents aged 35 to 45 decreased in that time period by 8%. The median age of those living in Mercer Island was 46 in 2020, unchanged from a decade ago and higher than King County’s median age of 37.<sup>2</sup>

<sup>2</sup> United States Census Bureau American Community Survey, 2020 and 2010 5-Year Estimates.

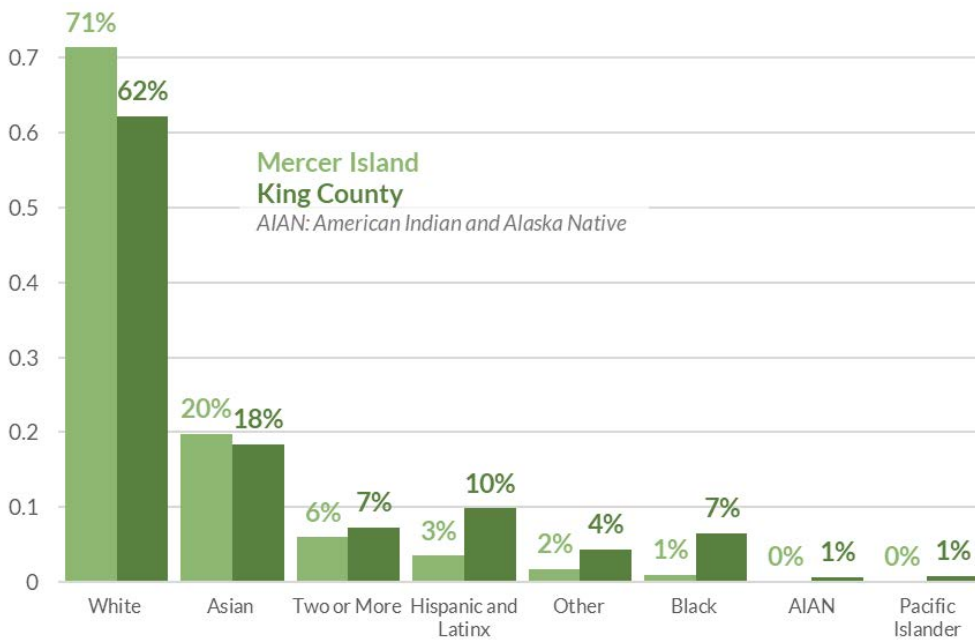
Exhibit 3. Age Change, Mercer Island, 2010 and 2020



Source: American Community Survey, 2010, 2020; CAI, 2022.

The majority of Mercer Island and King County residents identify as white (71% and 62%, respectively). Mercer Island has a higher share of white and Asian residents than King County as a whole (Exhibit 4).

Exhibit 4. Race of Residents, Mercer Island and King County, 2020



Source: American Community Survey, 2020; CAI, 2022.

### Residents earn more than King County as a whole and median income is increasing

Mercer Island’s household median income is much higher than King County as a whole (**Exhibit 5**). Median household income in the city has been steadily increasing in recent years after a brief period of stagnation from 2013 to 2015.

**Exhibit 5. Median Household Income by Year, Mercer Island, 2010 to 2020**

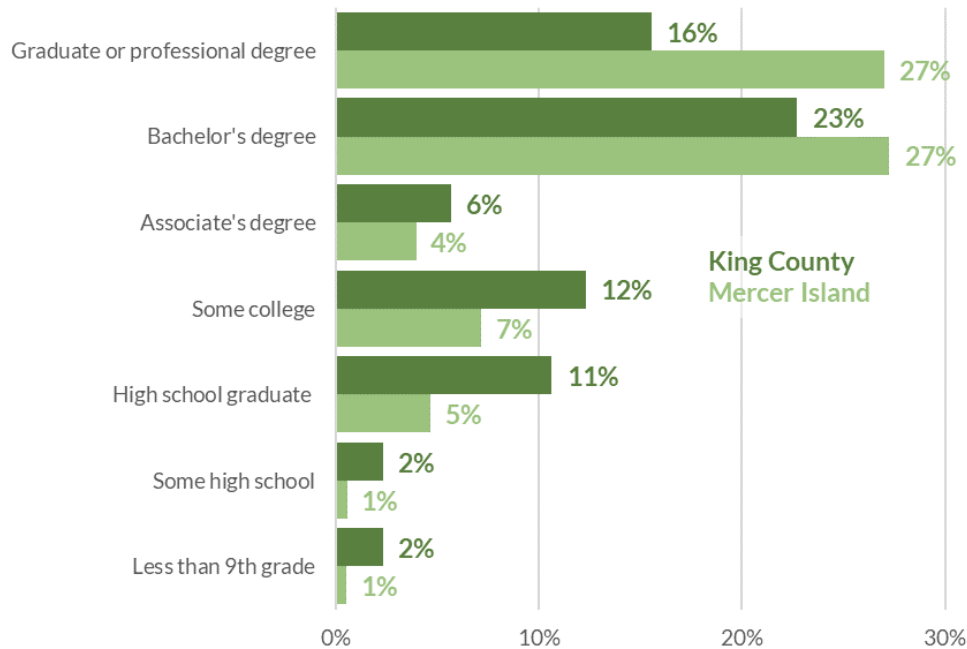


Source: American Community Survey, 2010, 2020; CAI, 2022.

### Mercer Island residents are highly educated

More than half of Mercer Island adults hold a college or advanced degree, a higher share than King County (39%), as shown in **Exhibit 6**. Small portions of adults hold an associate’s degree compared to a bachelor’s, advanced degree, or even attending but not graduating from college. An even smaller share of King County and Mercer Island adults did not complete high school.

### Exhibit 6. Education Level, Mercer Island and King County, 2020



Source: American Community Survey, 2020; CAI, 2022.

## Economic Profile

Mercer Island is predominantly zoned as residential, with the exception of three significant commercial or mixed-use areas. The primary retail and mixed-use cluster in Mercer Island is in Town Center. Town Center has its own zoning code (TC) that does not mandate minimum residential lot sizes. As Mercer Island’s downtown, Town Center features restaurants, cafes, small businesses, and markets in addition to the bulk of the island’s multi-family residential housing. Town Center includes about 20 condominium buildings, nearly all of the island’s apartment developments, and several independent and senior living communities.

The second retail and commercial cluster is anchored by a QFC immediately south of Pioneer Park. This area is zoned as a Planned Business Zone (PBZ) that does not mandate minimum residential lot sizes. However, there are no residential units built within this area and it mainly includes restaurants and other service-based businesses like banks, dry cleaners, a storage facility, and a gas station.

The third commercial cluster is located in northeast Mercer Island, anchored by City Hall and immediately adjacent to the south of I-90. The majority of this area is zoned as Commercial Offices (CO) with a small multi-family residential zone to the west of City Hall (MF-2). MF-2 zoning permits a



maximum density of 38 units per acre, but there is only one multi-family development in the area.<sup>3</sup> Surrounding City Hall are schools (including day care and the private French American School), other city buildings and facilities (including the Police Department and Public Works Department), and healthcare and related clinic space. Community organizations such as the Stroum Jewish Community Center and the Herzl Ner-Tamid Synagogue are located adjacent to the commercial office zone, to the southeast.

## Town Center

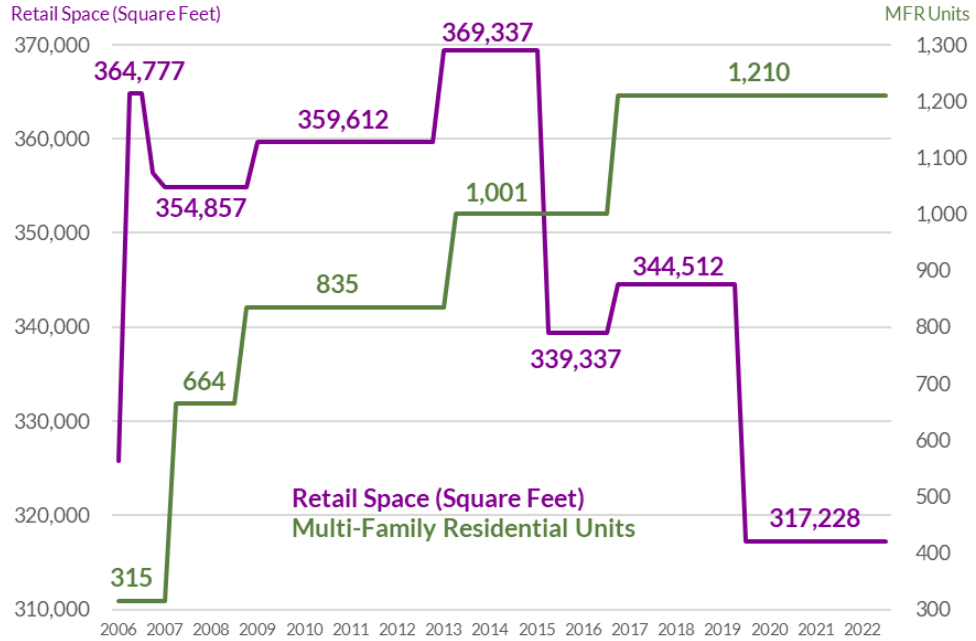
### *Town Center's available retail space is at an all-time low, as housing units steadily increase*

Town Center is the primary hub of retail and other economic activity in Mercer Island. From 2006 to 2022, the multi-family residential units increased by 895 units to a total of 1,210 (**Exhibit 7**). In that same period, the square footage area of retail space initially increased to a peak of about 369,000 square feet in 2013, before decreasing to about 317,000 square feet in the third quarter of 2019. This may be the result of a demolished building at 2431-2441 76th Ave SE. From 2006 to current, the amount retail space has decreased by approximately 2.5% while the number of multi-family residential units have increased by nearly 75%. Although all development in Town Center is interconnected due to the area's mixed use zoning, this data does not mean that the amount of retail space and number of residential units in Town Center are proportional or causal.

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<sup>3</sup> King County Department of Assessments.

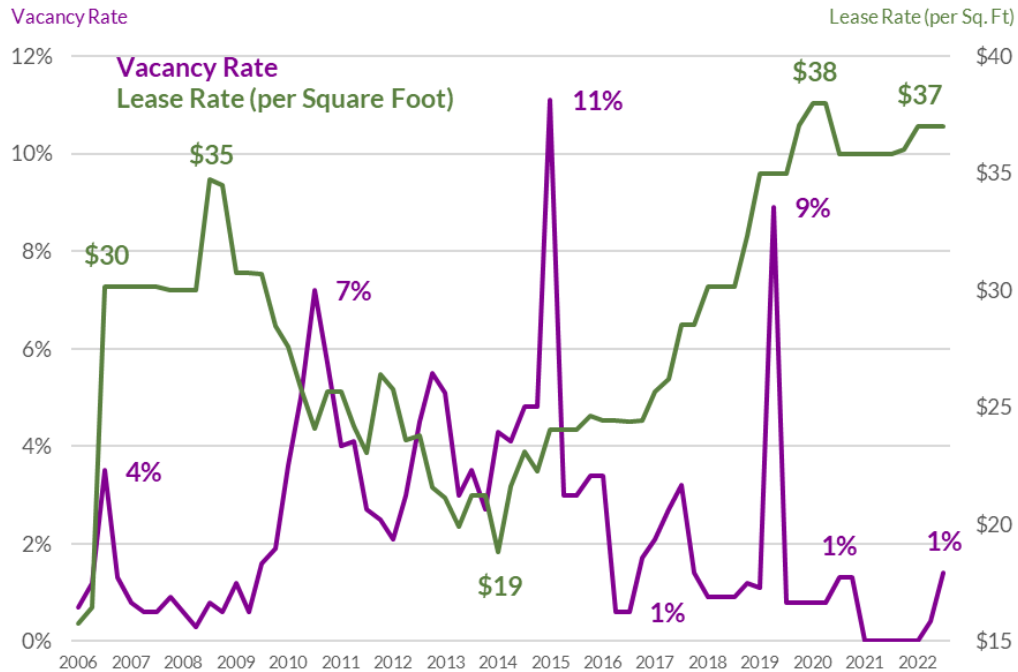
### Exhibit 7. Change in Retail Space and Multi-Family Residential Units, Town Center, 2006 to 2022



Source: CoStar, 2022; CAI, 2021.

In the same period, the yearly lease rate (shown in **Exhibit 8** per square foot of retail space) has increased to \$38 per square foot in the first quarter of 2020 and is now holding at \$37 per square foot. While there was a small spike in the lease rate around 2020 (at the onset of the COVID-19 pandemic and development moratorium), this rate has been on a fairly steady increase since a low of \$19 per square foot in 2014. In that period, lease rates nearly doubled. 2015 saw the highest spike in vacancy in Town Center. Around that time, a retail space of about 30,000 square feet was demolished at 2615 76th Ave SE. The closure of the businesses at that location prior to demolition could contribute to the short-term spike in vacancy. In addition, at the onset of the pandemic, Town Center saw a spike to 9% in the retail vacancy rate. That spike was short-lived and has held at about a 1% vacancy rate since then.

### Exhibit 8. Retail Annual Lease Rate and Vacancy Rate, Town Center, 2006 to 2022



Source: CoStar, 2022; CAI, 2021.

### South End Shopping Center

*There is very little retail and commercial growth or capacity outside of Town Center*

Mercer Island’s secondary retail cluster is the South End Shopping Center located south of Pioneer Park at the intersection of SE 68<sup>th</sup> Street and 84<sup>th</sup> Avenue SE. This retail cluster is anchored by a QFC and includes restaurants and other businesses. It is bounded by city services like the Fire Department to the east and amenities like the Mercer Island Country Club to the south.

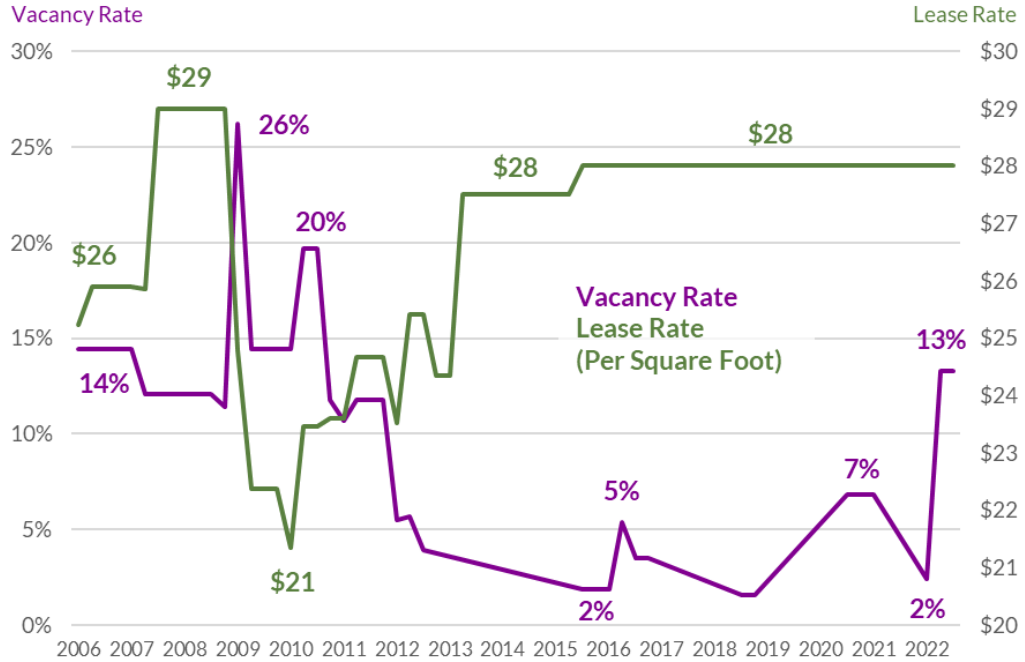
This area is zoned as Commercial and does not permit residential units. In 2006 this area increased its retail space by 15,000 square feet and has remained constant at 73,453 square feet of retail space since then.<sup>4</sup>

Over that period, the vacancy rate of retail spaces within the South End retail cluster have varied from a high of 26% in 2009 to a periodic low of 2% in 2016, 2019, and 2022 (**Exhibit 10**). Vacancy did spike in 2020 and 2021, the same period as the COVID-19 pandemic. In May 2022, Rite Aid closed its South End location, which likely contributed to the 2022 vacancy spike to 13%. Lease rates have changed very little since 2013 and remain at \$28 per

<sup>4</sup> Costar, 2022.

square foot. Prior to 2013, rent prices oscillated between \$21 and \$29 per square foot. Rental rates did not change during the pandemic.

**Exhibit 9. Retail Annual Lease Rate and Vacancy Rate, South End Retail Cluster, 2006 to 2022**



Source: CoStar, 2022; CAI, 2021.

### Mercer Island Retail Capacity

#### *Mercer Island can accommodate an estimated 35,000 square feet of additional retail space*

**Exhibit 11** estimates supportable retail growth across all of Mercer Island using housing growth projections along with 2020 taxable retail sales and population data. Under these assumptions, estimated population growth is 2,790 through 2044, assuming 1,240 new households and 2.25 persons per household. The taxable retail sales include the retail trade (NAICS 44-45), arts, entertainment, and recreation (NAICS 71), and accommodation and food services industries (NAICS 72). The City of Mercer Island’s 2020 taxable retail sales per capita across these three sectors was \$7,600. Given anticipated population growth and current spending patterns, Mercer Island retailers could capture an estimated \$21.2 million in additional retail spending through 2044 (assuming per capita taxable retail sales does not change). This could support an estimated 34,840 square feet of retail space, after accounting for current retail vacancies on the island, and assuming \$600 per square foot of retail sales.

## Exhibit 10. 2044 Population and Supportable Retail Growth, Mercer Island, 2021

| <b>Supportable Retail Growth</b>                          |               |
|-----------------------------------------------------------|---------------|
| <b>Additional Retail Spending Given Population Growth</b> |               |
| <b>Population Growth</b>                                  |               |
| Housing Units Target (2020 - 2044)                        | 1,240         |
| Assumed Population per Household                          | 2.25          |
| <i>Estimated Population Growth</i>                        | 2,790         |
| <b>Taxable Retail Sales</b>                               |               |
| 2020 Estimated Taxable Retail Sales                       | \$187,238,800 |
| 2020 Population - City of Mercer Island (OFM)             | 24,690        |
| <i>2020 Taxable Retail Sales per Capita</i>               | \$7,600       |
| <b>Additional Retail Spending</b>                         |               |
| Estimated Population Growth                               | 2,790         |
| 2020 Taxable Retail Sales per Capita                      | \$7,600       |
| <i>Estimated Additional Retail Spending</i>               | \$21,204,000  |
| <b>Supportable Retail</b>                                 |               |
| Supportable Retail Square Feet*                           | 35,340        |
| Less Vacant Retail Square Feet                            | 500           |
| <b>Estimated Supportable Retail Square Feet</b>           | <b>34,840</b> |

\*Assuming Sales at \$600/sf

Sources: Washington Office of Financial Management, 2021; Puget Sound Regional Council, 2021; CoStar, 2021; CAI, 2021.

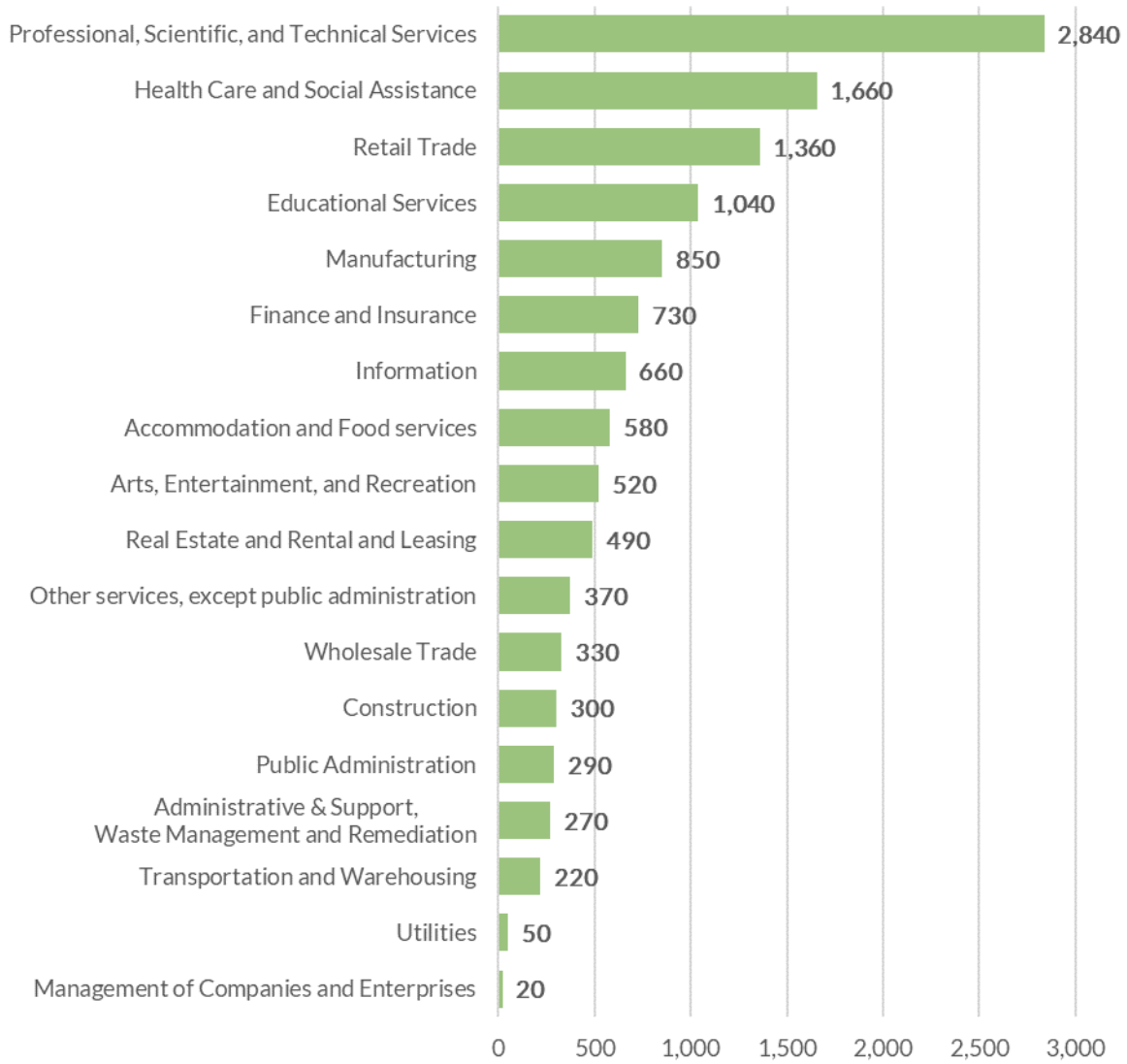
## Workforce Profile

*Mercer Island's largest sectors are high-earning and relatively resistant to economic distress*

**Exhibit 12** shows employment by industry for all those who live in Mercer Island. This includes residents who work on the Island or commute to another community for work. The professional, scientific, and technical services industry employs the most Mercer Island residents (2,840). This is followed by healthcare and social assistance, retail trade, and educational services, which each employed more than 1,000 Mercer Island residents as of 2020.

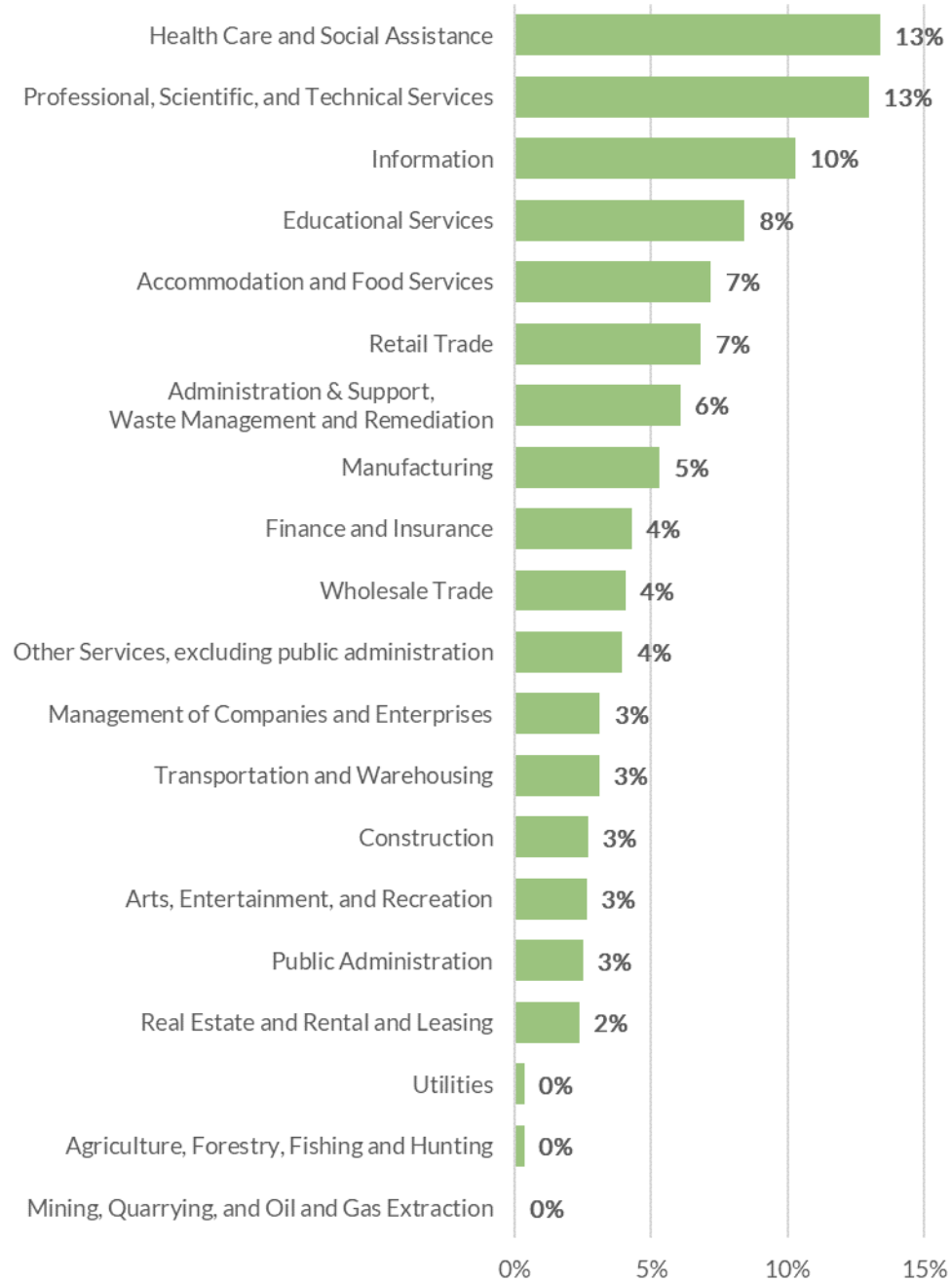
**Exhibit 13** presents the share of total Mercer Island employment by industry. This captures all jobs located on Mercer Island, whether they are held by Mercer Island residents or residents from the surrounding region. The two most prominent industries are healthcare and social assistance and professional, scientific, and technical services, which represent 26% of Mercer Island's total jobs (13% a piece), as of 2019. Other top industries include information, educational services, and accommodation and food services.

### Exhibit 11. Employment by Industry, Mercer Island Residents, 2020



Sources: US Census Bureau ACS 5-year Estimates, 2020; Community Attributes Inc., 2022.

Exhibit 12. Employment by Industry, Mercer Island Jobs, 2019



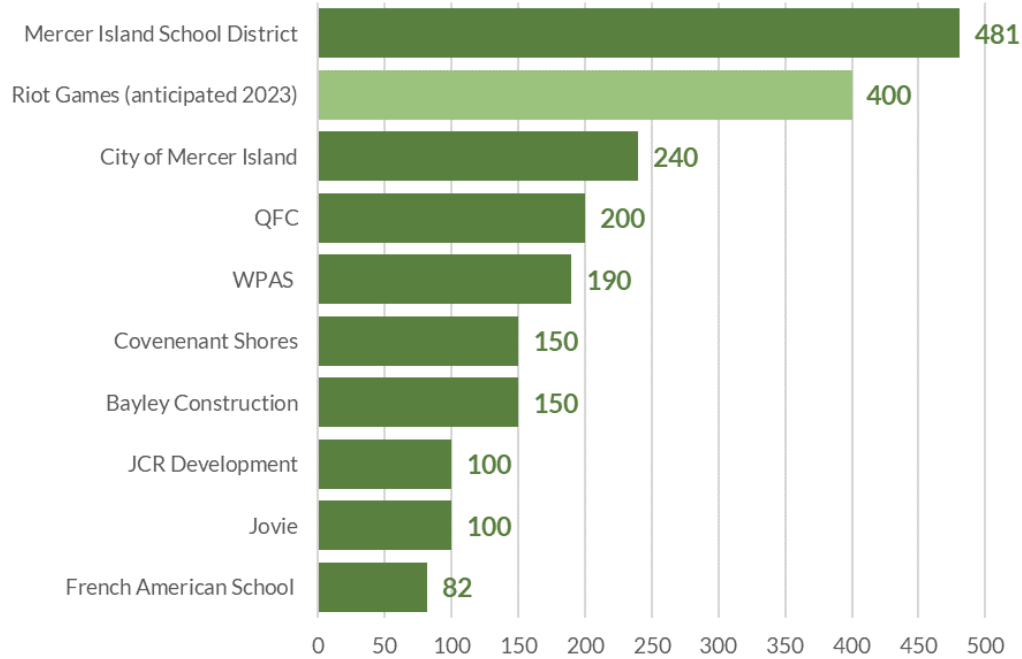
Sources: LEHD, 2019; Community Attributes Inc., 2022.

***Riot Games is anticipated to become the second largest employer in Mercer Island***

The Mercer Island School District is the largest employer on the island, providing nearly 500 jobs combined (**Exhibit 14**). The video game company, Riot Games, announced earlier this year that it plans to open a campus on

Mercer Island for 400 employees in 2023.<sup>5</sup> Riot purchased the six-acre former Farmers Insurance headquarters space at 3003 77<sup>th</sup> Avenue SE.<sup>6</sup>

**Exhibit 13. Largest Employers on Mercer Island, 2022**



Source: ESRI, 2022; Riot, 2022; CAI, 2022.

*Mercer Island’s largest industries are also some of its highest paying – including information and professional services*

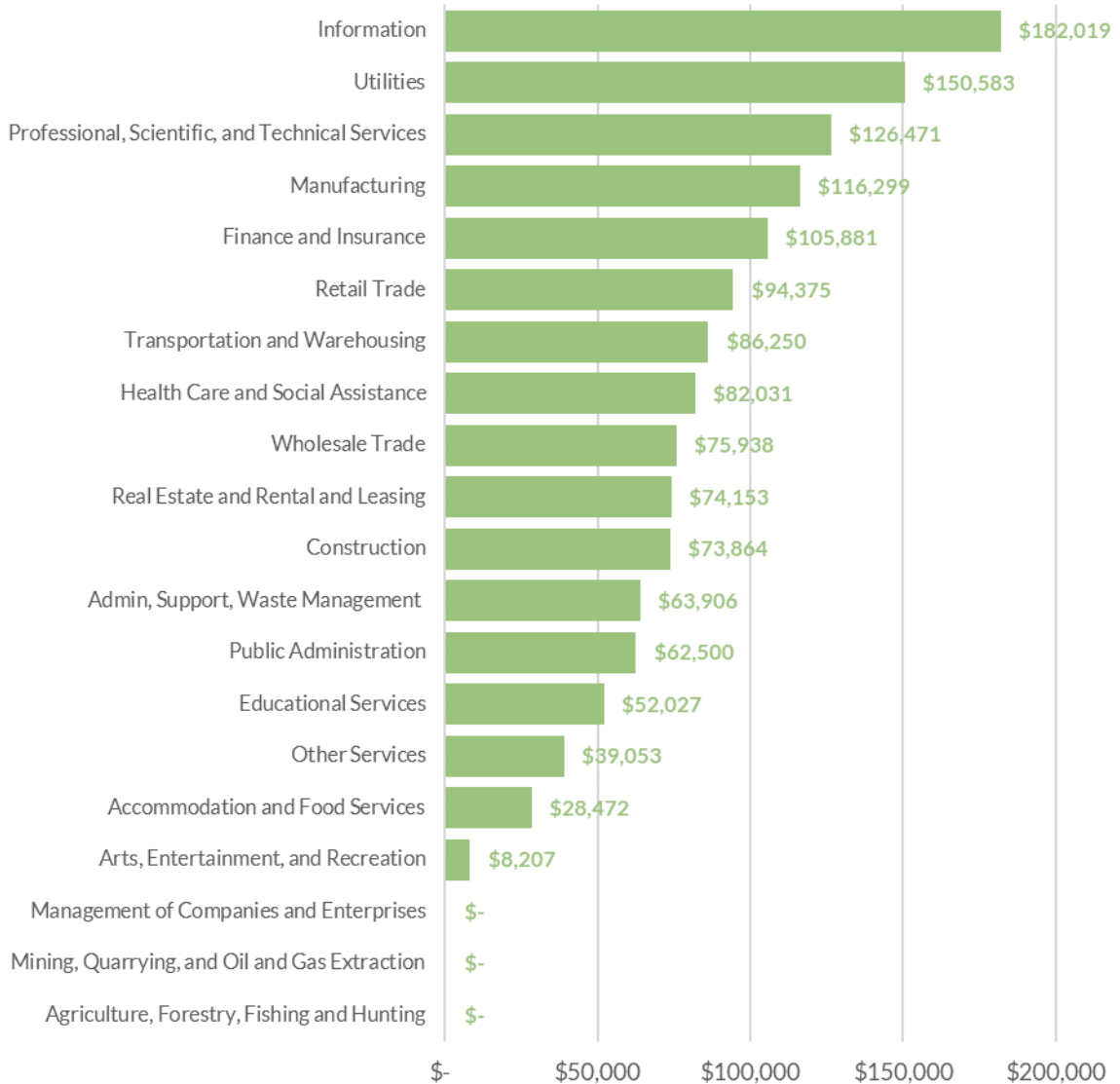
There are a few industries that have a high share of jobs in Mercer Island and also offer high median wages. Jobs in information make up 10% of all jobs in Mercer Island, and also have the highest median income of \$182,019 (**Exhibit 15**). Professional, scientific, and technical services make up 13% of all jobs and have a high median wage of \$126,471. Other industries offer high wages but have few jobs on Mercer Island, including utilities. Income data on management and natural resource industries is not available.

<sup>5</sup> The Farmers Insurance space has capacity for approximately 800 employees, and Riot Games has indicated that it may ultimately employ 500 to 700 full-time employees at this site.

<sup>6</sup> “Riot Games to open Mercer Island office,” My Mercer Island, January 2022.



**Exhibit 14. Median Income by Industry, Mercer Island, 2020**



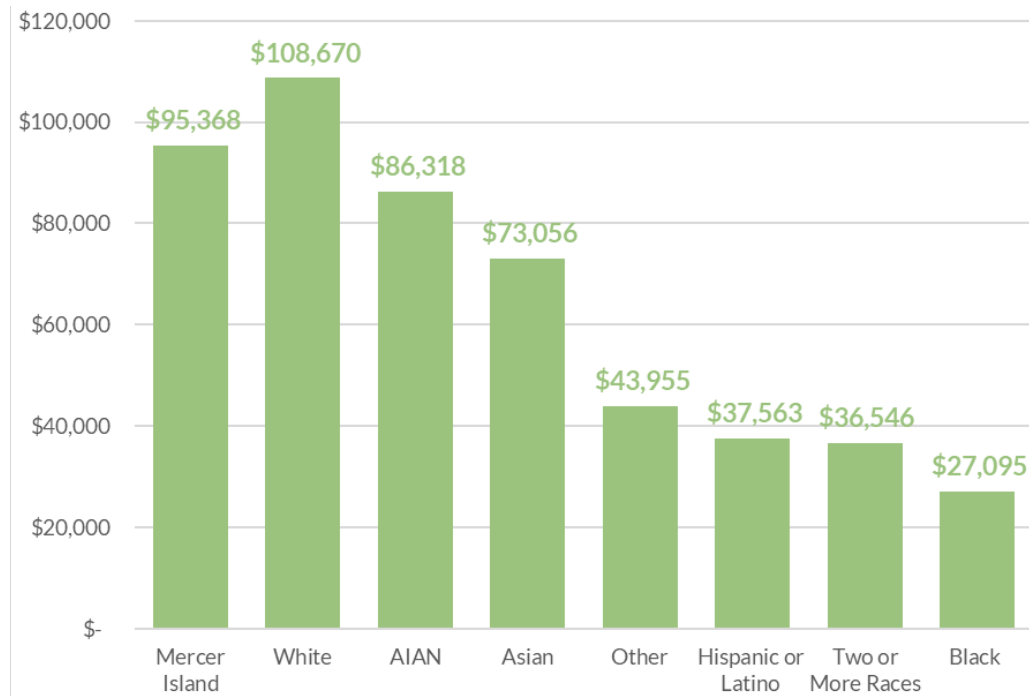
Source: American Community Survey, 2020; CAI, 2022.

***BIPOC residents typically earn less than white residents<sup>7</sup>***

Approximately 70% of Mercer Island residents identify as white, and this population group are likely to be high earners compared to the rest of the population (**Exhibit 16**). All other race and ethnic groups earn less than the average income for Mercer Island as a whole.

<sup>7</sup> BIPOC refers to individuals who identify as Black, Indigenous, and people of color.

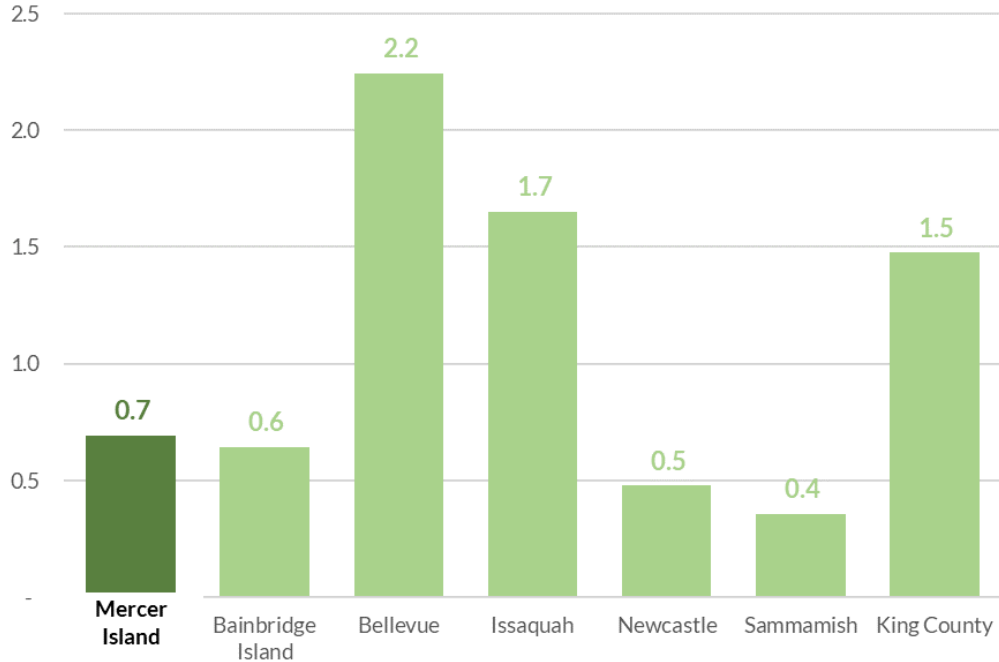
Exhibit 15. Average Income by Race and Ethnicity, Mercer Island, 2020



Source: American Community Survey, 2020; CAI, 2022.

Mercer Island is part of a robust regional economy and has a highly mobile workforce. Within the region, different cities play different economic roles, with some cities that are job centers. The ratio of jobs to housing units measures how many jobs a community has relative to the number of housing units in the community; it is an indicator of the community’s economic role in a given region. Job centers have a ratio much higher than one job per housing unit, and cities with ratios much lower than one job per housing unit are residential centers or bedroom communities. Mercer Island has a jobs-to-housing units ratio of 0.7, lower than King County as a whole (1.5) (**Exhibit 17**).

Exhibit 16. Jobs to Housing Units Ratio, Mercer Island and Peer Cities, 2020

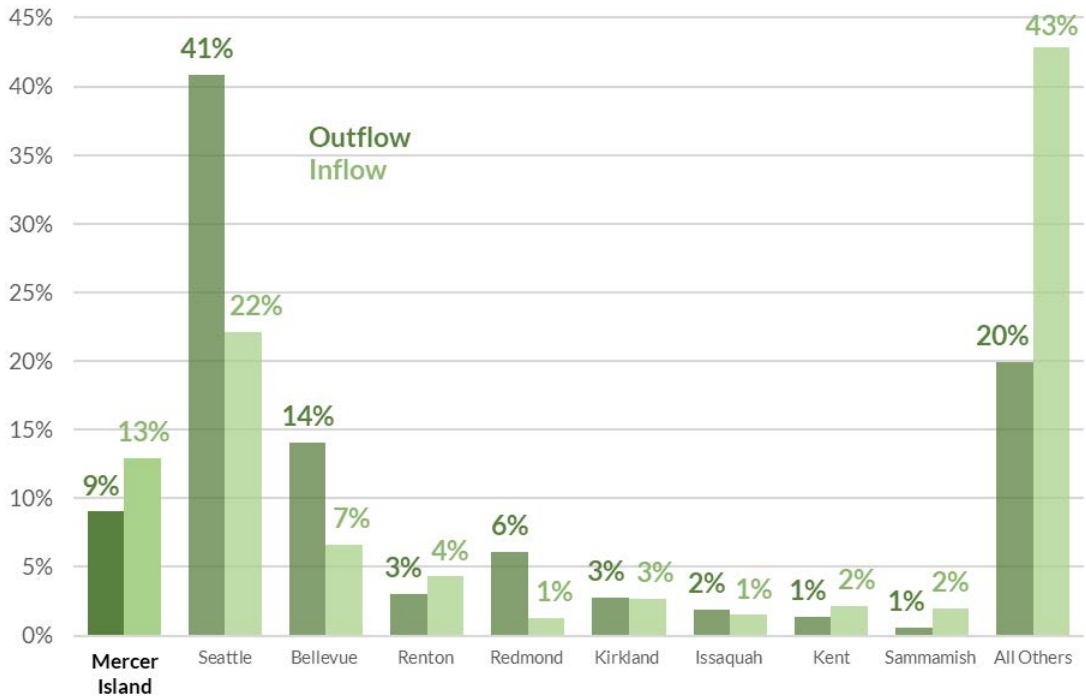


Source: Puget Sound Regional Council, 2020; Washington Office of Financial Management, 2020; CAI, 2022.

***Less than 10% of Mercer Island residents also work on the island***

The vast majority of Mercer Island residents commute to other cities in the region for work, with about 14% of its population commuting to Bellevue (**Exhibit 18**). Only 9% of resident workers remain in Mercer Island for work, while a significant portion commute to Seattle, Bellevue, and a range of other cities. About 13% of Mercer Island’s workforce is comprised of Mercer Island residents, with the bulk of its workforce commuting in from across the region.

Exhibit 17. Commuter Inflow and Outflow, Mercer Island, 2020



Source: U.S. Census Bureau OnTheMap, 2019; CAI, 2022.

Note: This data includes all public and private sector jobs that are a resident’s primary source of income.

## Housing Analysis

### Most new units since 2010 are multi-family residences

Mercer Island added about 1,200 housing units between 2010 and 2020, with the majority of new housing units in large scale multi-family developments with more than 20 units (**Exhibit 19**). In that time period, the number of two-unit residences increased from one to 67, a more than 6,000% increase, although this type of unit represents only 1% of the city’s housing stock. The majority of the city’s population live in single-family detached homes.

**Exhibit 18. Change in Housing Units and Type, Mercer Island, 2010 to 2020**

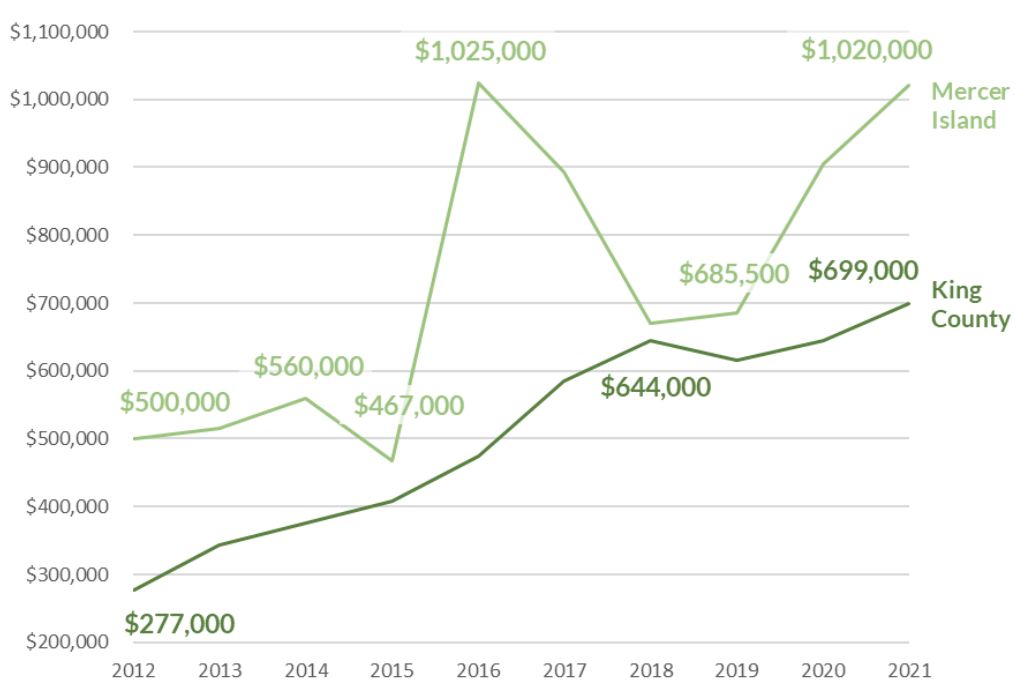
|                     | 2010         |              | 2020          |              | 2010 to 2020 Change |                |
|---------------------|--------------|--------------|---------------|--------------|---------------------|----------------|
|                     | <i>Count</i> | <i>Share</i> | <i>Count</i>  | <i>Share</i> | <i>Net</i>          | <i>Percent</i> |
| 1-unit, detached    | 7,130        | 74%          | 7,306         | 67%          | 176                 | 2%             |
| 1-unit, attached    | 197          | 2%           | 95            | 1%           | -102                | -52%           |
| 2 units             | 1            | 0%           | 67            | 1%           | 66                  | 6600%          |
| 3 or 4 units        | 65           | 1%           | 39            | 0%           | -26                 | -40%           |
| 5 to 9 units        | 406          | 4%           | 502           | 5%           | 96                  | 24%            |
| 10 to 19 units      | 376          | 4%           | 403           | 4%           | 27                  | 7%             |
| 20 or more units    | 1,491        | 15%          | 2,463         | 23%          | 972                 | 65%            |
| Mobile home         | 9            | 0%           | 11            | 0%           | 2                   | 22%            |
| Boat, RV, van, etc. | 0            | 0%           | 0             | 0%           | 0                   | 0%             |
| <b>Total</b>        | <b>9,675</b> | <b>100%</b>  | <b>10,886</b> | <b>100%</b>  | <b>1,211</b>        | <b>13%</b>     |

Source: American Community Survey, 2010, 2020; CAI, 2022.

### *Renter and owner housing costs, higher than the region, are on the rise in Mercer Island*

The cost to live on Mercer Island, while typically higher than King County as a whole, has been on the rise since at least 2012. Median home prices increased to more than \$1 million in 2021 from \$500,000 in 2012 (**Exhibit 20**). In that same period, home prices increased from \$277,000 to \$699,000 in King County. As of 2021, the median home value in Mercer Island is about \$320,000 more than King County as a whole. In Mercer Island's case, specifically, a relatively small sample size of transactions can lead to large swings in median sale price, which may account for some of the volatility; nonetheless, the median sale price of homes in Mercer Island has been consistently higher than in King County as a whole.

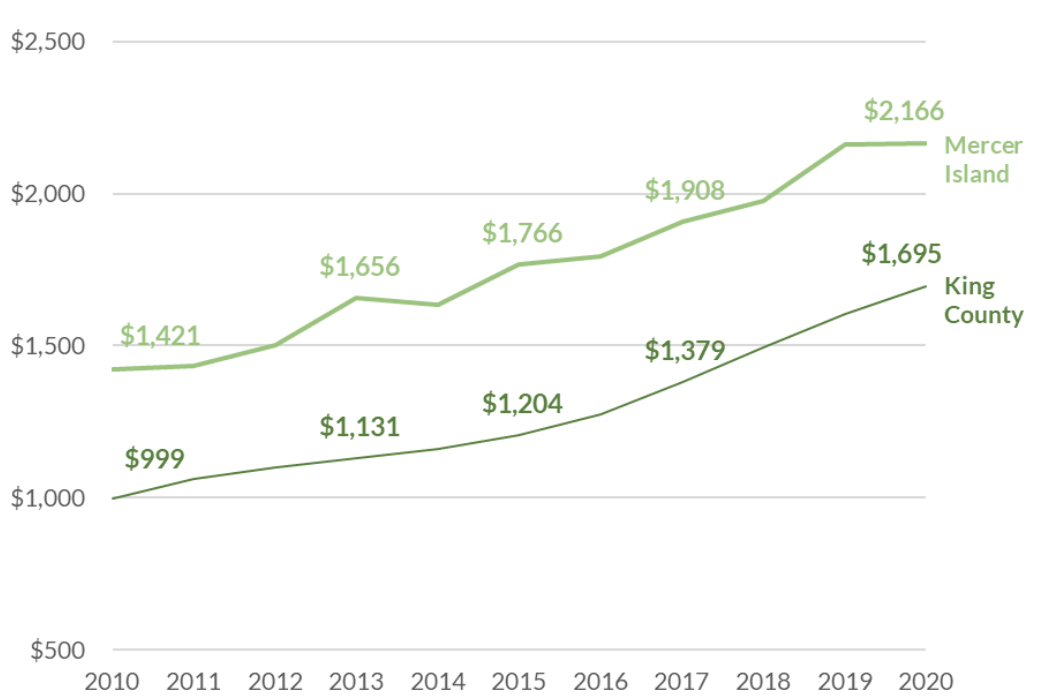
**Exhibit 19. Median Home Sale Price, Mercer Island and King County, 2012 to 2021**



Source: Redfin, 2022; CAI, 2022.

Median rent in Mercer Island increased from \$1,421 to \$2,166 from 2010 to 2020, about a \$750 increase (**Exhibit 21**). In that time period, King County median rent increased from \$999 to \$1,695, about a \$700 increase. The median rental price in 2020 is about \$500 more per month in the city than across the county.

Exhibit 20. Median Rent, Mercer Island and King County, 2010 to 2020

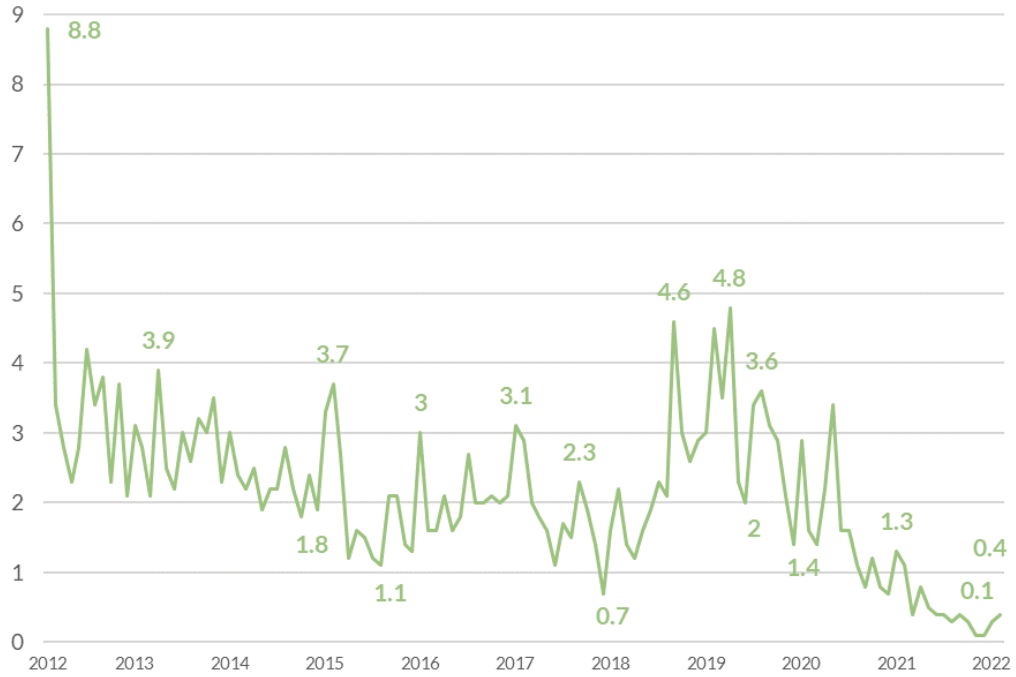


Source: American Community Survey, 2020; CAI, 2022.

*There are few homes currently available for sale in Mercer Island compared to historic for-sale stock*

According to the St. Louis Federal Reserve, "the months' supply is the ratio of new houses for sale to new houses sold." This measure relates the size of the new for-sale inventory to the number of new houses currently being sold. This indicates how long the current new for-sale inventory would last given the current sales rate if no additional new houses were built and is an indicator of the competitiveness of a local housing market. Mercer Island's for-sale inventory has been on the decline since 2019 and the month's supply is currently near zero (**Exhibit 22**).

Exhibit 21. Month's Supply of Homes, Mercer Island, 2012 to 2022



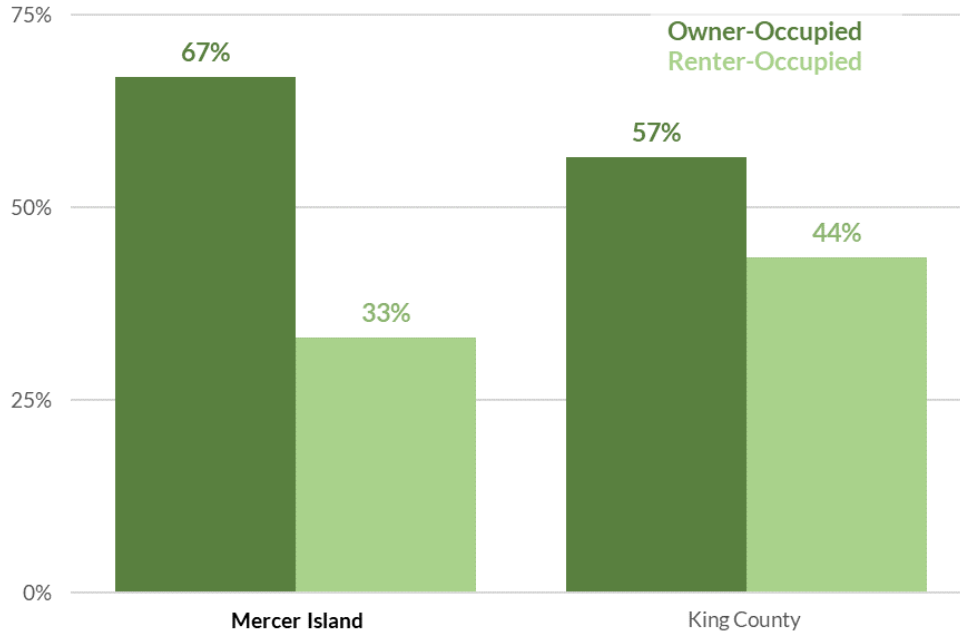
Source: Redfin, 2022; CAI, 2022.

### *Most Mercer Island households are owner-occupied*

About two-thirds of Mercer Island homes are owner-occupied, compared to 57% of King County households (**Exhibit 23**). Rental households are increasing in Mercer Island and now make up about one-third of all households.



Exhibit 22. Housing Tenure, Mercer Island and King County, 2020

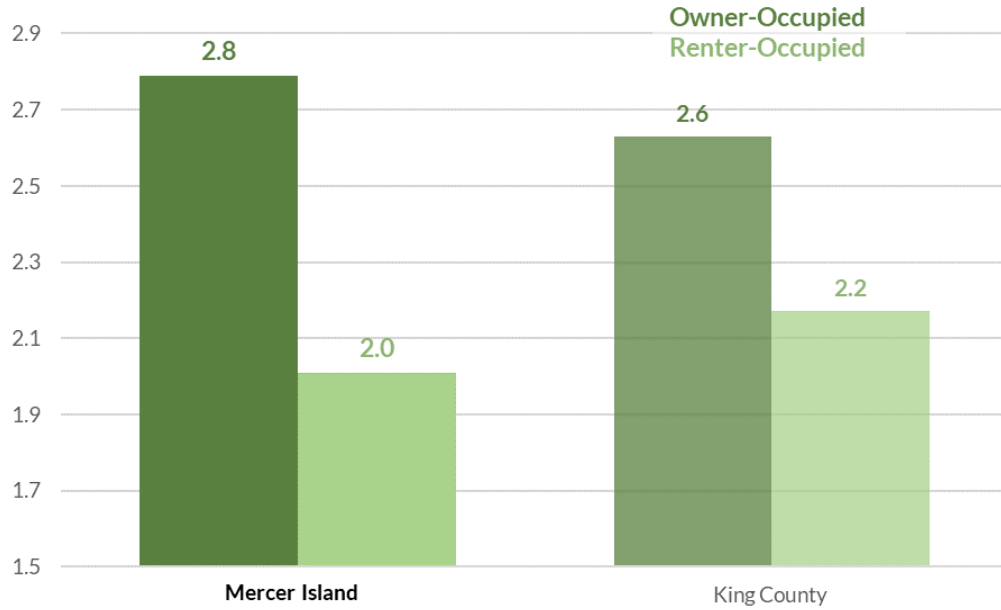


Source: American Community Survey, 2010, 2020; CAI, 2022 .

*Owner-occupied households are typically larger than renter-occupied and are larger than those across King County as a whole*

Households are getting larger across King County and in Mercer Island, although owner-occupied households are typically larger than renter-occupied (**Exhibit 24**).

### Exhibit 23. Household Size, Mercer Island and King County, 2020



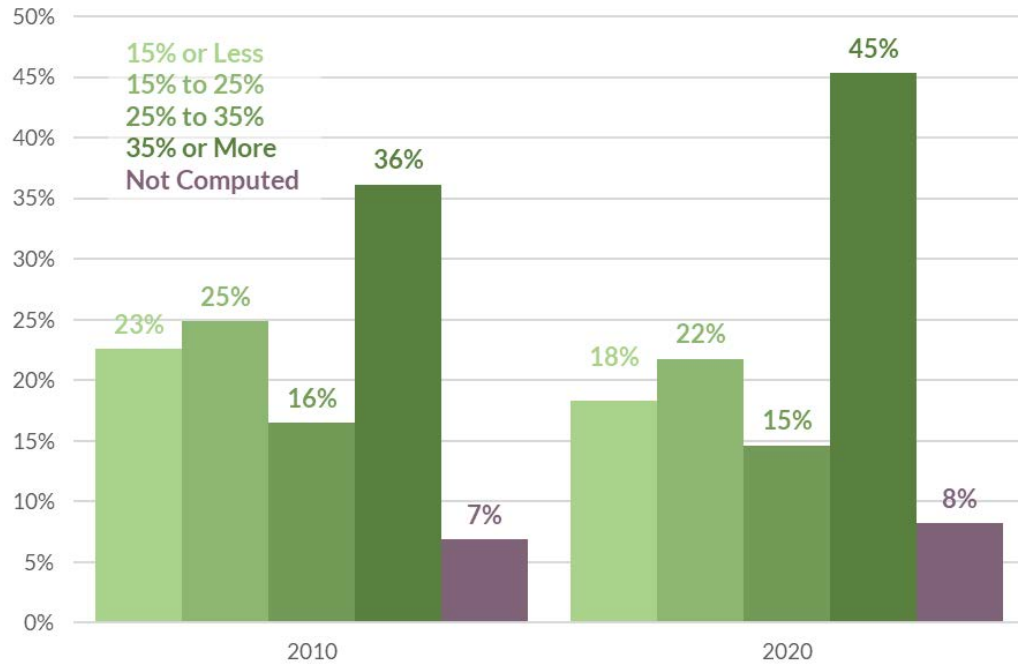
Source: American Community Survey, 2010, 2020; CAI, 2022.

#### *Mercer Island renters are increasingly cost burdened*

The Department of Housing and Urban Development defines cost-burdened households as those who pay “more than 30% of their income for housing,” which may lead to difficulty “affording necessities such as food, clothing, transportation, and medical care.”<sup>8</sup> Renter-occupied households are increasingly cost-burdened, with 45% spending more than 35% of their income on housing costs in 2020, up from 36% in 2010 (**Exhibit 25**).

<sup>8</sup> Rental Burdens: Rethinking Affordability Measures, U.S. Department of Housing and Urban Development.

**Exhibit 24. Percentage of Renter Household Income Spent on Housing, Mercer Island, 2010 to 2020**



Source: American Community Survey, 2010, 2020; CAI, 2022.

## GROWTH FORECAST

### *Information, professional, and technical services will comprise more than half of all Puget Sound jobs by 2050*

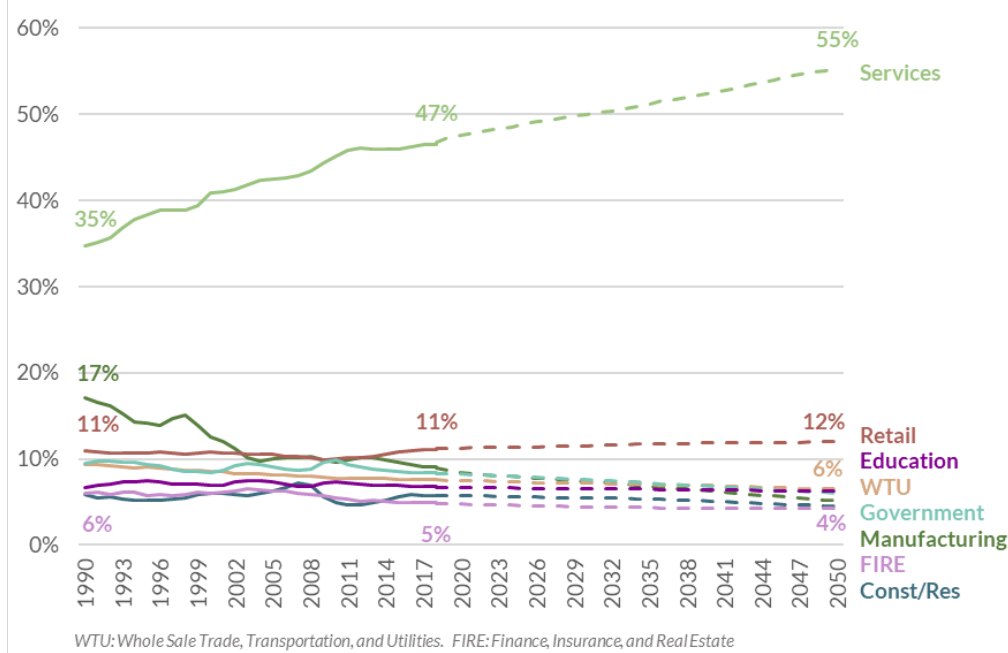
The Puget Sound economy as a whole is anchored by jobs that fall in the Services industry classification, which includes information, professional and technical services, and management (**Exhibit 26**). These industries make up nearly half of all jobs in the region and are projected to increase to about 55% of all jobs by 2050. Retail is projected to grow to 12% of jobs, up from 11% in 2017. All other sectors are projected to decrease slightly.

Mercer Island and the Puget Sound region have a high concentration of industries, like services, that are resilient during economic hardship. According to PSRC data, information and technology, subindustries of the services industry shown in **Exhibit 26**, was the only industry which saw an increase in employment during the pandemic.<sup>9</sup> Nationwide, this industry has accounted for a fraction of job losses. One analysis of early pandemic industry trends cited that “the tech industry appears well-positioned to weather the economic storm and lead the next growth cycle by capitalizing on new

<sup>9</sup> “Helping industries recover from the impact of COVID-19,” PSRC, July 2021.

business and consumer preferences with further innovations that facilitate the ‘new normal.’”<sup>10</sup>

**Exhibit 25. Historic and Projected Employment by Industry, Puget Sound Region, 1970 to 2050**



Source: Puget Sound Regional Council, 2017; CAI, 2022.

### Manufacturing jobs are forecasted to decrease by 2050

The increase in share of employment in Services reflects a large increase in the number of the jobs in its subsectors projected through 2050 (**Exhibit 27**). The Puget Sound Regional Council projected an increase of nearly two million jobs in Services between 2017 and 2050. Industries like Government, Education, and Wholesale Trade, Transportation, and Utilities (WTU) have decreasing shares of the economy but will continue to see net job growth. Manufacturing, on the decline since the 1990s, is the only industry that is projected to lose jobs.

<sup>10</sup> “Tech Among Most Resilient U.S. Employment Sectors,” CBRE, May 2020.

**Exhibit 26. Projected Industry Change, Puget Sound  
Region, 2017 to 2050**

|               | 2017<br>Total | 2050<br>Forecast | Net Change | Percent<br>Change |
|---------------|---------------|------------------|------------|-------------------|
| Const/Res     | 120,473       | 142,093          | 21,620     | 18%               |
| FIRE          | 101,328       | 136,567          | 35,239     | 35%               |
| Manufacturing | 189,016       | 163,186          | (25,830)   | -14%              |
| Retail        | 229,365       | 378,918          | 149,553    | 65%               |
| Services      | 968,387       | 1,750,802        | 782,415    | 81%               |
| WTU           | 156,937       | 204,945          | 48,008     | 31%               |
| Government    | 175,257       | 189,876          | 14,619     | 8%                |
| Education     | 141,294       | 198,056          | 56,762     | 40%               |

*Source: Puget Sound Regional Council, 2017; CAI, 2022.*

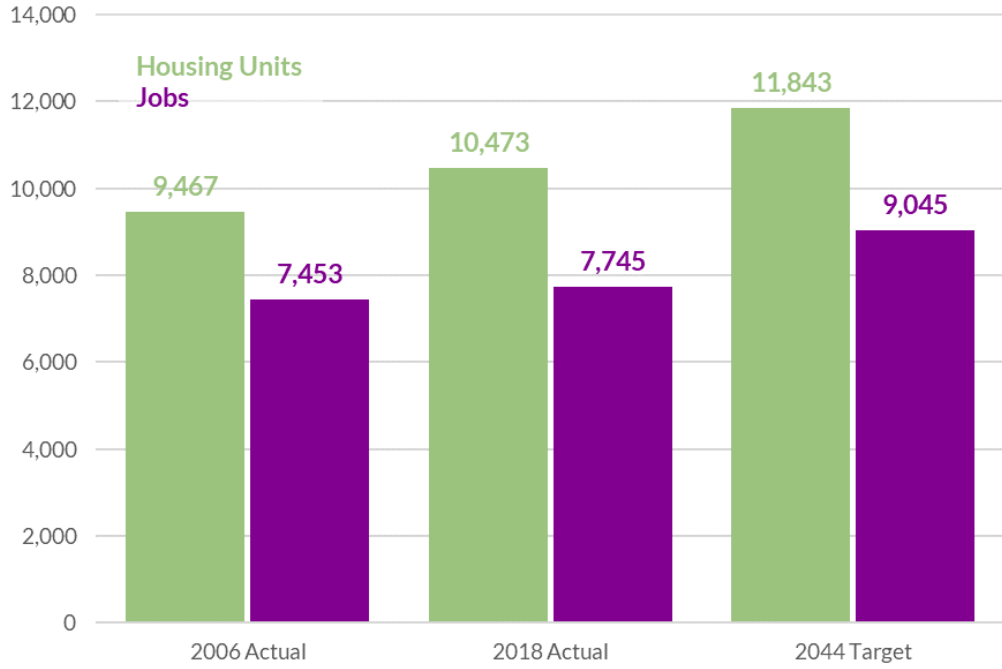
*WTU: Wholesale Trade, Transportation, and Utilities.*

*FIRE: Finance, Insurance, and Real Estate.*

***Mercer Island has a target to add 1,300 jobs between 2018  
and 2044 but currently has the capacity for 961 new jobs***

King County develops long-term housing unit and job projections for each of its jurisdictions, including Mercer Island. It reports on these in the 2021 Urban Growth Capacity (UGC) Report, an update to the 2014 Buildable Lands Report and the county's buildable lands analysis as required by the Growth Management Act, RCW 36.70A.215. King County projects an addition of 1,239 housing units from 2019 to 2044 in the UGC Report. Mercer Island has since increased this target to 1,370, as shown in **Exhibit 28**. Mercer Island's target of 1,370 new housing units through 2044 would result in 11,843 housing units. King County's estimated housing unit capacity of 1,607 units can accommodate Mercer Island's increased housing target. The UGC also projects a new target of 1,300 jobs through 2044, which would result in a total of 9,045 jobs on the island. King County estimates Mercer Island's job capacity to be 961 new jobs through 2044, a 339 jobs short of anticipated growth.

Exhibit 27. King County Countywide Planning Revised Growth Targets, Mercer Island, 2021

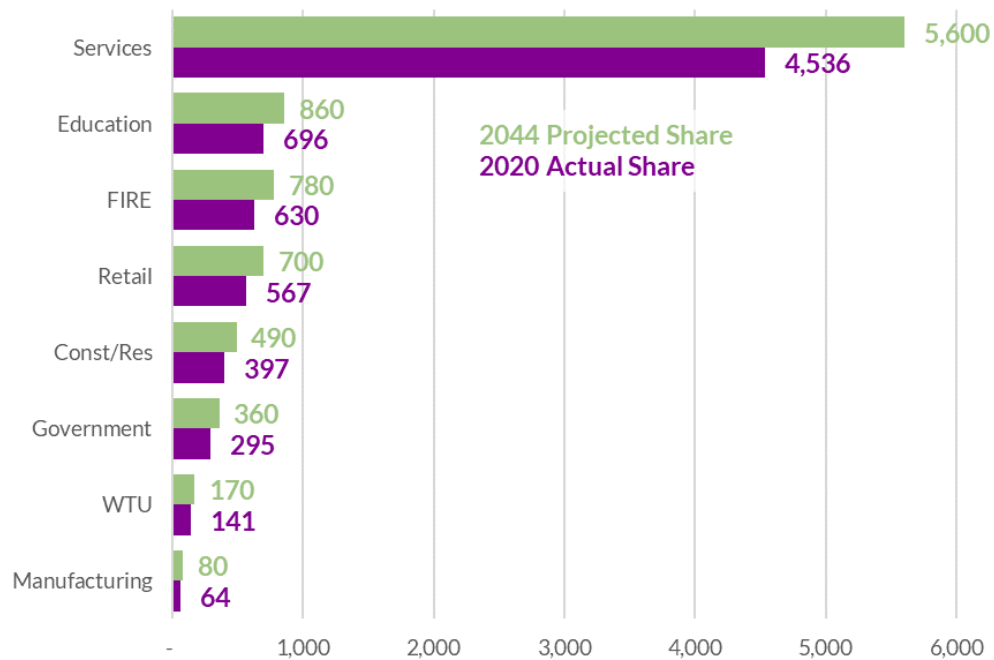


Source: King County Urban Growth Capacity Report, 2021; CAI, 2022.

*Services will continue to be Mercer Island’s largest industry*

The Puget Sound Regional Council (PSRC) calculates jobs grouped by industry sectors. Applying the share of each industry calculated by PSRC to the 2044 job growth target calculated by King County in its Urban Growth Capacity report provides an estimate of jobs by sector. The majority of current jobs fall within professional and technical services sector, and this sector may grow by upwards of 1,100 jobs by 2044 (**Exhibit 29**).

Exhibit 28. Estimated Increase in Jobs by Sector, Mercer Island, 2020 and 2044



Source: PSRC, 2020; King County Urban Growth Report, 2021; CAI, 2022.

## KEY FINDINGS AND IMPLICATIONS

This section is forthcoming, pending discussion with key stakeholders, including City Council and the Planning Commission.

### Findings

#### Population Profile

- Mercer Island is a comparatively slow-growing city.
- Workforce-aged population groups have shrunk since 2010.
- Residents earn more than King County as a whole and median income is increasing.
- Mercer Island residents are highly educated.

#### Economic Profile

- Town Center’s available retail space is at an all-time low, as housing units steadily increase.
- There is very little retail and commercial growth or capacity outside of Town Center.
- Mercer Island can accommodate an estimated 35,000 square feet of additional retail space.

## Workforce Profile

- Mercer Island's largest sectors are high-earning and relatively resistant to economic distress.
- Riot Games is anticipated to become the second largest employer in Mercer Island.
- Mercer Island's largest industries are also some of its highest paying – including information and professional services.
- BIPOC residents typically earn less than white residents.
- Less than 10% of Mercer Island residents also work on the island.

## Housing Analysis

- Most new units since 2010 are multi-family residences.
- Renter and owner housing costs, higher than the region, are on the rise in Mercer Island.
- There are few homes currently available for sale in Mercer Island compared to historic for-sale stock.
- Most Mercer Island households are owner-occupied.
- Owner-occupied households are typically larger than renter-occupied and are larger than those across King County as a whole.
- Mercer Island renters are increasingly cost burdened.

## Growth Forecast

- Information, professional, and technical services will comprise more than half of all Puget Sound jobs by 2050.
- Manufacturing jobs are forecasted to decrease by 2050.
- Mercer Island has a target to add 1,300 jobs between 2018 and 2044 but currently has the capacity for 961 new jobs.
- Services will continue to be Mercer Island's largest industry.

## Implications

- **Mercer Island's economic activity is concentrated in a few areas with decreasing available commercial space.** Town Center accounts for most of the island's economic activity but has a historically low amount of leasable retail space. Based on a 2021 analysis, the city could support an additional 35,000 square feet of retail capacity, and this estimate does not account for the pending arrival of Riot Games and potentially hundreds of new jobs in the Town Center.
- **Mercer Island's economy is anchored by professional, technical, and scientific services.** These are some of the highest paid professions. According to the Washington State Employment Security Division, these jobs are typically more resilient in recessions or other times of economic duress, like the COVID-19 pandemic. The



Puget Sound Regional Council projects that services will make up more than half of all jobs in the region by 2050.

- **Housing costs in Mercer Island are a challenge for segments of the Mercer Island workforce.** The School District and the City are the largest employers, but employees in these sectors earn low median wages compared to the city as a whole. Housing costs – for both renters and owners – are on the rise and nearly half of renters are cost burdened. More moderate- and low- income residents are increasingly priced out of living on Mercer Island.
- **Mercer Island is uniquely situated between two of the region’s economic hubs and has an opportunity to onshore some of those jobs.** Very few Mercer Island residents work in the city, with the highest share commuting to Seattle and Bellevue. As some of the region’s largest companies, including Microsoft and Amazon, put their return-to-work plans on hold or adopt a full-time remote option, Mercer Island may have an opportunity to attract some remote employees away from commuting into the office. Investment in office or coworking space could draw in residents who are not ready to commute to the office but may want alternatives to working from home.
- **Mercer Island is well-poised to reinvigorate the retail base.** Town Center is the city’s most viable location for new residential units, and the expected light rail expansion in 2024 combine to create a unique opportunity for Town Center. With concentrated population growth and expanded and affordable access to the region, Town Center is well suited to support a range of walkable urban amenities for residents and visitors alike.
- **The relatively older and aging population, as well as a growing contingent of young adults and families, will have implications on future housing, service, and retail needs.** Aging population groups may need housing options to age in place, downsize within the community, or move to assisted living facilities.<sup>11</sup> Young residents, whether individuals, couples, or growing families, will need access to a range of housing types and sizes. Affordable rental units, starter homes, and homes that will accommodate a growing family are noted housing typologies for households under 35.<sup>12</sup> Furthermore, a variety of demographic types moving into Mercer Island can support a more diverse offering of retail, food, and commercial offerings on the island.

<sup>11</sup> “Guidance for Developing a Housing Action Plan – Public Review Draft,” Washington State Department of Commerce, June 2020.

<sup>12</sup> Ibid.

- The city is not on track to accommodate the projected new job growth through 2044, but this does not consider Riot Games' arrival.** Mercer Island is targeted to add 1,300 jobs between 2018 and 2044. Its most recent job growth trends indicate that the island does not have the capacity for its projected growth. These projections do not take into account Riot Games' expansion into the city, which will account for approximately 31% of Mercer Island's 2044 projected job growth by the end of 2023. Furthermore, these new jobs are replacing those lost when Farmers Insurance left in 2018. This may have the two-fold effect to alleviate capacity pressure to meet the 2044 jobs target while increasing demand for even more new businesses.
- Riot Games' arrival may have broader economic impacts.** With a projected 2024 opening, Riot Games is projected to become the second largest employer on the island, fulfill nearly one-third of the city's long-term job growth projection, and bring at least 400 (and potentially up to 700) mostly high-paying jobs to the island. Riot's campus may drive additional retail and service demand in Town Center and housing demand within the vicinity and across the island. These new high-earning workers could place additional pressure on an already tight housing market and existing cost burdened households. Riot employees who opt to live off the island will utilize public parking and transportation systems and increase use rates for public infrastructure in the span of a few weeks.
- Mercer Island's high quality of life is one of its most competitive advantages, and the City should ensure it remains accessible to all who want it.** Housing demand has never been higher or most expensive. Post-pandemic retail vacancy rates are low. Major employers like Riot Games are expanding, with the potential to lead a reinvigoration of the retail base on the island. All of housing, workforce, and economic indicators in this report all lead to one assumption: more people than ever want to live, work, and play on Mercer Island. The stark reality is that these same conditions may also result in fewer residents and workers having the ability to do so. The City should work to ensure that aging residents, new and growing families, and crucial components of the Mercer Island workforce can also afford to enjoy Mercer Island's quality of life now and into the future.

# Land Capacity Analysis Supplement

**CITY OF MERCER ISLAND 2024 COMPREHENSIVE PLAN PERIODIC REVIEW  
HB 1220 IMPLEMENTATION**

**COMMUNITY PLANNING AND DEVELOPMENT DEPARTMENT**



City of Mercer Island, WA  
Community Planning and Development Department  
December 15, 2023

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## I. Introduction

Under the WA Growth Management Act (GMA) cities and counties must plan for housing and employment growth targets every time they update their comprehensive plans. The growth targets are expressed as a total number of new dwelling units for housing and jobs for employment. The growth targets are based on the population forecast the WA Office of Financial Management (OFM) prepares. Countywide growth targets are allocated to the cities within the county, so each city's growth target is a share of the overall county need. The Mercer Island housing growth target of 1,239 dwelling units was adopted in 2022.

In 2021, the WA State Legislature adopted House Bill 1220 (HB 1220), which required cities to specifically plan for housing that is affordable for every income segment. HB 1220 directs the WA Department of Commerce (Commerce) to develop housing need for each county broken up by income segment. The income-segment-based housing need developed by Commerce is still based on the OFM population forecast but disaggregates this single growth target into a number of dwelling units needed at each income level relative to the area median income (AMI). In summary:

- Mercer Island housing growth target is 1,239 dwelling units.
  - The housing growth target total was adopted by King County in 2022 by [Ordinance 19384](#).
  - The housing growth target total (1,239) has not changed since it was adopted.
- Under HB 1220, the housing growth target total is broken out into affordable housing need at different income levels (Table 1).
  - The emergency housing need is a number separate from the other housing needs. The unit of measure for emergency housing is beds rather than dwelling units. Emergency housing, unlike affordable housing or permanent supportive housing, is housing that provides temporary accommodations for individuals or families at immediate risk of being homeless.

In 2023, Commerce issued guidance on how cities and counties can update their housing elements to address the new requirements from HB 1220. Chapter three of the guidebook, "[Guidance for Updating Your Housing Element](#)" outlines the steps for conducting a land capacity analysis to evaluate capacity for housing need at varying income segments. The methodology in Appendix A, which outlines the steps taken to prepare this report, was developed based on Commerce guidance. The methodology was developed using guidance from the Commerce.

### A. Background

The purpose of this report is to analyze land capacity for housing disaggregated by affordability for all income ranges and compare the capacity and housing need at each income range.

### 1. Housing Need

Under the GMA, counties and cities are required to plan for adequate housing to accommodate the projected housing needs for each income segment (RCW 36.70A.070(2)(a)-(d)). HB 1220 requires Commerce to establish the level of housing need by income level for counties. In 2023, Commerce published the Housing For All Planning Tool (HAPT), which details the housing need for counties throughout Washington, including King County. After receiving the county-level housing need projection, King County then allocated the total need by income level to its cities.

In 2023, King County allocated housing need to its cities by amending the countywide planning policies (CPPs) with [Ordinance 19660](#). The allocated housing need was based on each city’s housing growth target, disaggregated by income level. Mercer Island’s housing growth target is 1,239 additional dwelling units by the year 2044. Those 1,239 additional dwelling units are broken out into the following income levels relative to the King County area median income (AMI):

- Emergency Housing
- Permanent Supportive Housing
- Extremely low income (less than 30% of the AMI)
- Very Low Income (between 30 and 50% of the AMI)
- Low Income (50 to 80% of the AMI)
- Moderate Income (80 to 120% of the AMI)
- High Income (greater than 120% of the AMI)

The housing need assigned to the City of Mercer Island under King County Countywide Planning Policy H-1 is shown in Table 1 below.

**Table 1. Mercer Island Housing Need.**

|                            | Total | ≤30%                   |                  | >30 to ≤50 % | >50 to ≤80 % | >80 to ≤100 % | >100 to ≤120 % | >120 % | Emergency Housing <sup>2</sup> |
|----------------------------|-------|------------------------|------------------|--------------|--------------|---------------|----------------|--------|--------------------------------|
|                            |       | Non - PSH <sup>1</sup> | PSH <sup>1</sup> |              |              |               |                |        |                                |
| New Units Needed 2019-2044 | 1,239 | 339                    | 178              | 202          | 488          | 4             | 5              | 23     | 237                            |

Source: King County Ordinance 19660.

Notes:

1. Permanent Supportive Housing (PSH)
2. Emergency Housing need is its own metric and not part of the housing need or housing growth target.

Mercer Island will need to plan for accommodating its housing need as listed in Table 1 through 2044. A key component of planning for accommodating the housing need is to determine whether there is adequate development capacity in the zones that can accommodate housing units that tend to be affordable at various income levels.

## 2. Land Capacity

Land Capacity is an estimate of the number of dwelling units possible given existing development, zoning and development regulations, market factors, land available for development, and environmental constraints. RCW 36.70A.070(2)(c) requires cities and counties to adopt a housing element that:

Identifies sufficient capacity of land for housing including, but not limited to, government-assisted housing, housing for moderate, low, very low, and extremely low-income households, manufactured housing, multifamily housing, group homes, foster care facilities, emergency housing, emergency shelters, permanent supportive housing, and within an urban growth area boundary, consideration of duplexes, triplexes, and townhomes;

In 2021, King County prepared the Urban Growth Capacity Report (UGC Report), which analyzed land capacity in King County urban growth areas. The UGC Report did not consider the capacity for housing at affordable at different income levels. Further analysis is needed to determine whether there is adequate capacity to accommodate the housing need at each affordability level. The analysis that follows will make that determination and identify potential alternatives for addressing any capacity deficits at a given affordability level.

## 3. Permanent Supportive Housing

The housing need for Mercer Island differentiates two types of housing need at the extremely low-income level: permanent supportive housing (PSH) and non-permanent supportive housing. Housing need for extremely low-income housing is split into these two categories because these are two distinct housing types. One, PSH, is intended to house people who need support services whereas non-PSH extremely low-income housing is meant for people at the lowest income level that do not necessarily need additional services. For reference, PSH is defined in RCW 36.70A.030(31), which states:

"Permanent supportive housing" is subsidized, leased housing with no limit on length of stay that prioritizes people who need comprehensive support services to retain tenancy and utilizes admissions practices designed to use lower barriers to entry than would be typical for other subsidized or unsubsidized rental housing, especially related to rental history, criminal history, and personal behaviors. Permanent supportive housing is paired with on-site or off-site voluntary services designed to support a person living with a complex and disabling behavioral health or physical health condition who was experiencing homelessness or was at imminent risk of homelessness prior to moving into housing to retain their housing and be a successful tenant in a housing arrangement, improve the resident's health status, and connect the resident of the housing with community-based health care, treatment, or employment services. Permanent supportive housing is subject to all of the rights and responsibilities defined in chapter 59.18 RCW.

#### 4. Emergency Housing

The housing need for Mercer Island includes emergency housing. Emergency Housing is defined in RCW 36.70A.030(14), which states:

"Emergency housing" means temporary indoor accommodations for individuals or families who are homeless or at imminent risk of becoming homeless that is intended to address the basic health, food, clothing, and personal hygiene needs of individuals or families. Emergency housing may or may not require occupants to enter into a lease or an occupancy agreement.

This is a housing type that is different from housing for extremely low-income households and PSH in that it is intended to be shorter-term accommodations. Emergency housing is fundamentally different from other housing types because it is not always made up of dwelling units (complete housing units with kitchen, bathroom, and living area) and can include shelter space.

According to the Commerce guidance, cities are not required to analyze land capacity for emergency housing if they can provide supporting documentation demonstrating both of the following conditions:

- Emergency housing is allowed in all zones that allow hotels. Alternatively, this condition may be met by demonstrating that emergency housing is allowed in a majority of zones within a one-mile proximity to transit, per RCW 35A.21.430 and RCW 35.21.683 (sections 3 and 4 of HB 1220, laws of 2021); and
- The jurisdiction has no regulations that limit the occupancy, spacing or intensity of emergency housing.

In 2021, Mercer Island adopted interim regulations to address this requirement in response to HB 1220 (Ord. No. 21C-23, renewed by 22C-14 and 23C-11). The interim regulations amended the definition of "social service transitional housing" to clarify that this use includes emergency housing as defined in state law. Social service transitional housing is a land use that is allowed by conditional use permit in a majority of zones within one mile of transit. If those interim regulations are made permanent during the Comprehensive Plan periodic review and the regulations are reviewed to ensure that they do not limit occupancy, spacing, or intensity of emergency housing, Mercer Island will not be required to further analyze whether there is sufficient capacity of land to accommodate its emergency housing need.

#### B. Data Sources

Conducting the supplemental land capacity analysis will include analysis of several data sources. The City will use the following data sources.

##### 1. King County Urban Growth Capacity Report

In 2021, King County issued the [Urban Growth Capacity Report](#) (UGC Report). This report provides the development capacity for all cities within the County, including Mercer Island. The UGC Report was prepared based on the land capacity analysis

requirements prior to HB 1220. The capacity detailed in this report will be the foundation of the additional analysis of the land capacity analysis supplement.

## **2. Washington Center for Real Estate Research Housing Market Data Toolkit**

The Washington Center for Real Estate Research (WCRER) provides data on housing, including average housing costs. The WCRER website is:

<https://wcrer.be.uw.edu/housing-market-data-toolkit/>

## **C. Assumptions**

Assumptions form the basis of extrapolating meaning from data. They are a key component of any data analysis. The City will make the following assumptions related to housing capacity.

### **1. An Affordable Home Does Not Cost More Than 30 Percent of Household Income**

The crux of this supplemental land capacity analysis is analyzing housing affordability for all income segments. Housing affordability is defined in the Growth Management Act (GMA) as housing with a cost that does not exceed thirty percent of a household's income ([RCW 36.70A.030\(2\)](#)). As the City analyzes housing data to determine capacity for all income segments, it will be assumed that the affordable cost is roughly equal to thirty percent of household income.

### **2. Existing Residential Capacity**

This methodology will use the residential capacity shown in the 2021 UGC Report as the existing capacity.

### **3. Higher Density Housing is More Likely To Be Affordable**

It is assumed that higher-density housing is more likely to be affordable to lower-income households. The assumption here is that a two-bedroom apartment home is generally less expensive than a two-bedroom detached single-family home.

### **4. Permanent Supportive Housing Is Only Likely in High-Density Zones That Include an Incentive**

Permanent supportive housing (PSH) is subsidized, leased housing with no limit on length of stay that prioritizes people who need comprehensive support services to retain tenancy and utilizes admissions practices designed to use lower barriers to entry than would be typical for other subsidized or unsubsidized rental housing, especially related to rental history, criminal history, and personal behaviors ([RCW 36.70A.030\(19\)](#)). HB 1220 requires cities to determine capacity for PSH as part of their housing need. Given the high cost of construction, reduced return on investment, and need for support services, this analysis will assume the following:

- PSH will only be produced in higher density zones where dwelling units can be smaller;
- PSH in Mercer Island requires subsidies; and
- PSH will only be feasible in zones that provide an affordable housing incentive such as the height bonus in Town Center zones.

## 5. The City Will Adopt Permanent Regulations to Allow Emergency Housing in The Majority of Zones Within One Mile of Transit and Ensure that Emergency Housing is Not Subject to Occupancy, Spacing, or Intensity Regulations

Cities are required by HB 1220 to allow emergency housing in any zone that allows hotels or in a majority of zones within one mile of transit. The City currently includes the GMA definition of 'emergency housing' in its definition of 'social service transitional housing' through an interim amendment made by Ordinance 21C-23. Social service transitional housing is allowed in a majority of zones within one mile of transit. This analysis assumes that through the Comprehensive Plan update, this amendment will be made permanent to comply with HB 1220 and ensure that emergency housing is not subject to occupancy, spacing, and intensity requirements. If these two conditions are met, further analysis of capacity for emergency housing is not required per the Commerce guidance.

## II. Land Capacity Analysis

### A. Land Capacity By Zone and Zone Category

The analysis began by gathering the land capacity that was already calculated in the UGC report. In the UGC Report, the zones in Mercer Island were divided into categories based on the allowed density in each zone. For example, the R-15 zone was categorized as a low-density residential zone because it only allows single-family homes and has a minimum lot size of 15,000 square feet (slightly less than three dwellings per acre). During this step, staff gathered the housing capacity provided in the UGC Report for reference as the existing capacity as shown in Table 2.

**Table 2. Housing Capacity By Zone Category.**

| Zone Category       | Density Range            | Corresponding Zones | Net Residential Capacity |
|---------------------|--------------------------|---------------------|--------------------------|
| Very Low Density    | 2.6-3.3 dwellings/acre   | R-15 and R-12       | 120                      |
| Low Density         | 4.6-6.1 dwellings/acre   | R-9.6 and R-8.4     | 235                      |
| Medium-Low Density  | 22.7 dwellings/acre      | MF-2L               | 10                       |
| Medium-High Density | 26 dwellings/acre        | MF-2 and MF-3       | 535                      |
| High Density        | 100.6-167 dwellings/acre | TC Zones            | 528                      |
| Total               | -                        | -                   | 1,428                    |

Source: 2021 UGC Report.

### B. Zone Categories and Income Levels

After gathering the residential capacity information from the UGC Report, information on the price of housing in each category was analyzed. Price data from the Washington Center for Real Estate Research (WCRER) provided the home prices in each zone category. According to the WCRER data, the median sale price for a single-family dwelling in the fourth quarter of 2022 was \$2,950,000. In the same quarter, the median condominium sale price was \$566,000.

Table 3 shows Mercer island home sales and median sale price by dwelling type from 2021 to 2022, the most recent years available. The price data shows home prices and the number of sales fluctuated from quarter to quarter in 2022. To smooth out this variation, staff calculated an average of median sale price, weighted by the number of sales in each quarter. Using a weighted average splits the difference between the higher and lower sale prices in a given quarter while accounting for quarters with a higher number of sales. In 2022, the average sale price weighted by number of sales was \$2,620,986 for single-family home and \$662,179 for condos.

**Table 3. Mercer Island Home Sales and Median Sale Price by Dwelling Type 2021-2022.**

| Total Sales             |       |                    | Sales by Dwelling Type  |               | Median Price by Dwelling Type |                    |
|-------------------------|-------|--------------------|-------------------------|---------------|-------------------------------|--------------------|
| Quarter                 | Count | Median price       | Condo                   | Single-Family | Condo                         | Single-Family      |
| 2022 Q1                 | 49    | \$2,420,000        | 10                      | 39            | \$680,250                     | \$2,530,000        |
| 2022 Q2                 | 100   | \$2,450,000        | 16                      | 84            | \$765,000                     | \$2,710,000        |
| 2022 Q3                 | 69    | \$2,298,000        | 7                       | 62            | \$525,000                     | \$2,382,500        |
| 2022 Q4                 | 42    | \$2,200,000        | 9                       | 33            | \$566,000                     | \$2,950,000        |
| <b>Weighted Average</b> |       | <b>\$2,363,623</b> | <b>Weighted Average</b> |               | <b>\$662,179</b>              | <b>\$2,620,986</b> |

Source: Washington Center for Real Estate Research (WCRER).

Table 4 combines the 2022 weighted average sale price for condos and single-family homes and the average monthly rent. The average monthly rent is another statistic provided by the WCRER. The mean monthly rent is a simple average of each quarterly monthly rent in 2022.

**Table 4. Average Price by Housing Type.**

| Type                 | Average Cost  | Notes                                                                                                  |
|----------------------|---------------|--------------------------------------------------------------------------------------------------------|
| Single-Family Home   | \$2,620,986   | Average of Median Single-Family Home Sale Price Q1-Q4 2022, weighted by number of sales                |
| Townhomes and Condos | \$662,179     | Average of Median Condo Sale Prices Q1-Q4 2022, rounded to nearest dollar, weighted by number of sales |
| Apartments           | \$2,528/Month | Mean Monthly Rent Q1-Q4 2022                                                                           |

Source: WCRER.

### C. Affordability Levels

After finding the average price for each housing type, the level of household income required to afford each housing type was determined. First, the median sale price for owner-occupied housing and the mean rent for apartments, both listed in Table 4, were analyzed to determine an average monthly payment for each zone category. The average monthly payment for owner-occupied housing (single-family homes and condos) was calculated using the Fannie Mae mortgage calculator. The mortgage calculator details are shown in Appendix B. These details show the assumptions used to calculate the monthly payment for single-family home and condo purchase. Table 5 shows average price and monthly payment for each zone category.

**Table 5. Average Monthly Housing Cost by Zone Category.**

| Zone Category       | Typical Home Type      | Average Price <sup>1</sup> | Average Monthly Cost <sup>2</sup> |
|---------------------|------------------------|----------------------------|-----------------------------------|
| Very Low Density    | Detached Single-Family | \$2,620,986                | \$15,867                          |
| Low Density         | Detached Single-Family | \$2,620,986                | \$15,867                          |
| Medium-Low Density  | Condominium            | \$662,179                  | \$4,085                           |
| Medium-High Density | Multifamily – Rental   | \$2,528/Month              | \$2,528                           |
| High Density        | Multifamily – Rental   | \$2,528/Month              | \$2,528                           |

Sources:

1. Average price comes from the WCRER, see Table 4.
2. Monthly cost for single-family homes and condominiums was calculated using the Fannie Mae Mortgage Calculator at <https://yourhome.fanniemae.com/calculators-tools/mortgage-calculator>

The average monthly payment for each zone category was then used to calculate the approximate annual household income needed to afford a home in each zone category. The annual housing income needed was then compared with the area median income (AMI) to determine the affordability of each zone category relative to the AMI. This analysis uses the King County AMI. The following formulas were used to calculate annual household income needed and income level as a percent of AMI as shown in Table 6.

$$\text{Annual Household Income Needed} = (\text{Monthly payment} / 0.3) * 12.$$

$$\text{Income level as percent of AMI} = \text{Annual household income needed} / \text{Area Median Income (AMI)}.$$

Table 6 shows the affordability without subsidies for each zone category based on the average housing cost shown in Table 5. The table shows that single-family homes on Mercer Island typically require a household income of 433 percent of the AMI. Condos and townhouses usually require a household income of 112 percent of the AMI. Rental housing is more affordable, the average rent requiring a household income of 69 percent of the AMI.

**Table 6. Income Level Without Subsidies by Housing Type.**

| Housing Type         | Average Cost Without Subsidies | Annual Household Income Needed  | Annual Income Level as a Percent of AMI <sup>1, 2</sup> |
|----------------------|--------------------------------|---------------------------------|---------------------------------------------------------|
| Single-Family        | \$15,867 /month                | $(15,867 / 0.3) * 12 = 634,680$ | $634,680 / 146,500 = 433\%$                             |
| Condos and Townhomes | \$4,085/month                  | $(4,085 / 0.3) * 12 = 163,400$  | $163,400 / 146,500 = 112\%$                             |
| Apartments           | \$2,528/month                  | $(2,528 / 0.3) * 12 = 101,120$  | $101,120 / 146,500 = 69\%$                              |

Note:

1. Area Median Income (AMI) used is the King County AMI which was \$146,500 in 2022 according to the U.S. Department of Housing and Urban Development (HUD). Source: [https://www.huduser.gov/portal/datasets/il/il2023/2023summary.odn?STATES=53.0&INPUTNAME=METRO42660MM7600\\*5303399999\\*2BKing+County&statelist=&stname=Washington&where](https://www.huduser.gov/portal/datasets/il/il2023/2023summary.odn?STATES=53.0&INPUTNAME=METRO42660MM7600*5303399999*2BKing+County&statelist=&stname=Washington&where)



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- Annual income level needed to afford each housing type without subsidy.

#### D. Capacity by Zone Category and Affordability Level

Table 7 combines these pieces of information from other tables in this report. Table 7 shows the housing capacity from Table 2, the average cost from Table 4, and the income level as a percent of AMI from Table 6.

**Table 7. Housing Capacity by Zone Category and Affordability Level.**

| Zone Category       | Capacity <sup>1</sup> | Average Cost <sup>2</sup>                         | Affordability Level Without Subsidy <sup>3</sup> |
|---------------------|-----------------------|---------------------------------------------------|--------------------------------------------------|
| Very Low Density    | 120                   | \$2,620,986                                       | 433%                                             |
| Low Density         | 235                   | \$2,620,986                                       | 433%                                             |
| Medium-Low Density  | 10                    | \$662,179 (Condos) and \$2,528/Month (apartments) | 69 - 112%                                        |
| Medium-High Density | 535                   | \$662,179 (Condos) and \$2,528/Month (apartments) | 69 - 112%                                        |
| High Density        | 528                   | \$662,179 (Condos) and \$2,528/Month (apartments) | 69 - 112%                                        |
| Total               | 1,428                 | -                                                 | -                                                |

Notes:

- Capacity for each zone category comes from Table 2.
- Average Cost comes from Table 4.
- Affordability level without subsidy comes from Table 6.

Table 8 compares the zone categories, the housing types allowed in those zones, and the income levels served by the typical housing in each zone both with and without subsidies. Comparison of these factors allows the City to determine the affordability level for housing in each of the zone categories, linking capacity to affordability level. Single-family housing in Mercer Island is typically high cost with the average sale price necessitating more than four times the AMI (Table 7). Given the cost of housing in these zones, subsidies to support housing affordable to households earning below 120 percent of the AMI is not feasible at the city scale. Single-family zones are assumed to only provide capacity for households earning more than 120 percent of the AMI. Though single-family zones tend to only be affordable at the upper end of the income distribution, multifamily zones have more variation.

Without subsidies, multifamily and mixed-use zones in Mercer Island are more affordable for families earning moderate income (80-120 percent of the AMI). The average sale price of owner-occupied multifamily housing, condominiums, and townhomes, is affordable to households earning 112 percent of the AMI (Table 7). The average monthly rent is affordable to households earning around 70 percent of the AMI (Table 7).

Multifamily zones are also the most likely to produce affordable units if a subsidy is provided. For the purpose of Table 8, subsidies can include affordability requirements

like the height bonus in Town Center zones. Currently, the base building height in Town Center zones is two stories ([MICC 19.11.030\(A\)\(1\) – Bulk Regulations](#)). Buildings are allowed to exceed the base building height for residential buildings if at least ten percent of dwelling units are reserved for households earning 70 percent of the AMI for rental housing and 90 percent of the AMI for owner-occupied housing ([MICC 19.11.040 - Affordable Housing](#)). Because multifamily units, including owner-occupied units, tend to be lower-cost on a per-unit basis, subsidies and incentives can produce more affordable units at scale in zones that allow multifamily and mixed-use housing.

Table 8 shows that multifamily and mixed-use zones are the zones that can accommodate the City’s housing need for households earning below 120 percent of the AMI. It lists the capacity for each zone category in the column on the right side of the table, taken from Table 2. In the analysis that follows Table 8, that capacity and the housing need from Table 1 will be compared.

**Table 8. Zone Categories, Housing Types, and Income Levels Served.**

| Zone Category       | Typical Housing Types Allowed             | Assumed Density Range      | Lowest Potential Income Level Served         |                                                           | Assumed Affordability Level for Capacity Analysis | Capacity |
|---------------------|-------------------------------------------|----------------------------|----------------------------------------------|-----------------------------------------------------------|---------------------------------------------------|----------|
|                     |                                           |                            | Without Subsidies                            | With Subsidies                                            |                                                   |          |
| Very Low Density    | Single-Family Residences                  | 2.6-3.3 dwellings per acre | High income (>120%)                          | Not feasible at scale                                     | >120% AMI                                         | 120      |
| Low Density         | Single-Family Residences                  | 4.6-6.1 dwellings per acre | High income (>120%)                          | Not feasible at scale                                     | >120% AMI                                         | 235      |
| Medium-Low Density  | Apartments and Owner-Occupied Multifamily | 22.7 dwellings per acre    | Moderate Income <sup>1</sup> (>80-≤120% AMI) | PSH, Extremely Low, Very Low, and Low-Income (0-≤80% AMI) | 0-120% AMI and PSH                                | 10       |
| Medium-High Density | Apartments and Owner-Occupied Multifamily | 26 dwellings per acre      | Moderate Income <sup>1</sup> (>80-≤120% AMI) | PSH, Extremely Low, Very Low, and Low-Income (0-≤80% AMI) | 0-120% AMI and PSH                                | 535      |
| High Density        | Apartments and Owner-Occupied Multifamily | >100 dwellings per acre    | Moderate Income <sup>1</sup> (>80-≤120% AMI) | PSH, Extremely Low, Very Low, and Low-Income (0-≤80% AMI) | 0-120% AMI and PSH                                | 528      |

Note:

1. Owner-occupied multifamily housing tends to be affordable to households earning about 112% of the AMI. On the other hand, the average monthly rent in renter-occupied multifamily housing is affordable to households earning around 70% of the AMI. Though the average rent is affordable at 70% of AMI, housing need allocated from the County is split into 50-80% and 80-100% of AMI categories. To avoid overestimating the affordability of apartments, it is assumed in this table that without subsidies, apartments are affordable to households earning at least 80% of the AMI. See Table 6 for more information about affordability levels without subsidies.
2. Subsidies include income restricted units created by incentives such as height bonuses or other required affordable units.

### E. Comparison of Projected Housing Needs To Capacity

To determine whether the City has adequate capacity to accommodate its growth targets by income segment, the zone categories and housing costs determined in previous steps were compared with land capacity and housing targets. Housing need was subtracted from housing capacity for each zone category as assigned based on the affordability level of each housing type. The difference between housing need and housing capacity gives the City a capacity surplus or deficit. Because all housing need for households earning below 120 percent of the AMI can only be accommodated in the multifamily and mixed-use zone categories, the capacity for those zone categories and the housing need in those income ranges were aggregated together. In other words, the total housing need below 120 percent of the AMI will be accommodated in all of the multifamily and mixed-use zones (Tables 7 and 8).

For the purposes of this analysis, any zone that fits into the medium-low, medium-high, and high density categories will be considered a multifamily or mixed-use zone. These zones are characterized by densities from around 22 units per acre and higher. That density range (greater than 22 units per acre) is typically made up of apartment buildings, mixed-use buildings, townhomes, and condominiums.

Table 9 shows the capacity surplus or deficit in each zone category based on the affordability levels determined earlier in the analysis. Though there is enough total capacity (1,428 units) to accommodate the overall growth target (1,239 units), there is a capacity deficit for accommodating households earning less than 120 percent of the AMI in multifamily and mixed-use zones. In multifamily and mixed-use zones there is capacity for 1,073 additional units and the housing need for households earning less than 120 percent of the AMI is 1,216 additional units. This means there is a capacity deficit of 143 units in multifamily and mixed-use zones. In the very low and low density zone categories, typified by single-family homes, there is capacity for 355 additional units. Very low and low density zones can accommodate households earning more than 120 percent of the AMI, of which the City has a need for 23 additional units. There is a capacity surplus of 332 units in the very low and low density zone categories.

**Table 9. Capacity Surplus or Deficit by Zone Category and Affordability.**

| Zone Category                             | Income Level as a Percent of AMI <sup>1</sup> | Capacity <sup>2</sup> in Number of Dwellings | Housing Need at Income Level <sup>3</sup> in Number of Households | Surplus/Deficit  |
|-------------------------------------------|-----------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|------------------|
| Emergency Housing                         | N/A                                           | N/A                                          | 237                                                               | N/A <sup>5</sup> |
| Very-Low and Low Density                  | >120%                                         | 355                                          | 23                                                                | 332              |
| Medium-Low, Medium-High, and High Density | 0-≤120%                                       | 1,073                                        | 1,216                                                             | (- 143)          |

A capacity deficit means Mercer Island will need to increase the capacity in those zone categories enough to allow additional dwelling units. Because there is a capacity deficit in multifamily and mixed-use zones of 143 units, the City will need to find ways to increase the total number of dwellings allowed in those zones by at least 143. This can include amending building bulk and intensity to allow more use on the land already zoned for multifamily or mixed-use. For example, increasing the building height to allow bigger apartment buildings would increase capacity because more apartments could be built in the larger buildings. Alternatives for addressing the capacity deficit are discussed later in this report.

A capacity surplus means that Mercer Island has enough capacity in that zone category to accommodate its projected need at the related income level. Cities are not required to reduce capacity to account for a capacity surplus. Page 39 of the Commerce guidance states, “as long as jurisdictions have sufficient capacity to meet their housing needs at all income levels, there is no requirement that jurisdictions need to downzone other areas if capacity exceeds housing needs.” No changes to single-family zones are expected to result from the capacity surplus found in Table 9.

#### **F. Emergency Housing Capacity**

According to the Commerce guidance, cities are not required to analyze land capacity for emergency housing if they can provide supporting documentation demonstrating both of the following conditions:

- Emergency housing is allowed in all zones that allow hotels. Alternatively, this condition may be met by demonstrating that emergency housing is allowed in a majority of zones within a one-mile proximity to transit, per RCW 35A.21.430 and RCW 35.21.683 (sections 3 and 4 of HB 1220, laws of 2021); and
- The jurisdiction has no regulations that limit the occupancy, spacing or intensity of emergency housing.

In 2021, Mercer Island adopted interim regulations to address this requirement in response to HB 1220 (Ord. No. 21C-23, renewed by 22C-14 and 23C-11). The interim regulations amended the definition of “social service transitional housing” to clarify that this use includes emergency housing as defined in state law. Social service transitional housing is a land use that is allowed by conditional use permit in a majority of zones within one mile of transit. If those interim regulations are made permanent during the Comprehensive Plan periodic review and the regulations are reviewed to ensure that they do not limit occupancy, spacing, or intensity of emergency housing, Mercer Island is not required to further analyze whether there is sufficient capacity of land to accommodate its emergency housing need.

### **III. Summary and Conclusions**

Under the current conditions, single-family home ownership is mostly limited to households making more than four times the AMI. Condo ownership will only be affordable to households slightly more than the AMI. Households earning less than 120 percent AMI are most likely to be accommodated in multifamily and mixed-use

zones. Without affordable housing subsidies and incentives, households making less than 70 percent of the AMI will be at risk of either being cost-burdened or priced out of Mercer Island altogether.

### Summary of Analysis

- Mercer Island must plan to accommodate 1,239 new dwelling units by 2044. This housing growth target is disaggregated by income level as follows:
  - Emergency Housing – 237 Units;
  - Extremely Low ( $\leq 30\%$  AMI) – 517 Units (178 PSH, 339 non-PSH);
  - Very Low ( $>30 - \leq 50\%$  AMI) – 202;
  - Low Income ( $>50 - \leq 80\%$  AMI) – 488;
  - Moderate Income ( $>80 - \leq 120\%$  AMI) – 9;
  - High Income ( $>120\%$  AMI) – 23 (Table 1);
- Mercer Island has capacity for 1,428 dwelling units as follows
  - Very low density – 120 units;
  - Low density – 235 units;
  - Medium low density – 10 units;
  - Medium high density – 535 units;
  - High density – 528 units (Table 2);
- The average home sale price in 2022 was:
  - Single-Family Home – \$2,620,986;
  - Condominium – \$662,179 (Table 3);
- The average monthly cost by housing type in 2022 was:
  - Single-Family Home – \$15,867;
  - Condominium – \$4,085;
  - Apartment – \$2,528 (Table 5);
- Based on the average monthly cost and without subsidies, different types of housing are affordable to households with in the following income ranges:
  - Single-Family Home – 433% of AMI;
  - Condominium – 112% of AMI;
  - Apartment – 69% of AMI (Table 6);
- Single-family homes are generally affordable to only the highest income households and do not contribute to accommodating housing needs for households earning below 120 percent of the AMI;
- Without subsidies, the cost of multifamily housing varies by tenure.
  - Owner-occupied multifamily housing such as condominiums and townhomes is affordable to households earning around 112 percent of the AMI, on average;
  - On average, renter-occupied multifamily housing is affordable to households earning around 70 percent of the AMI (Table 6);
- Subsidies and incentives are needed to provide housing that is affordable to households earning less than 70 percent of the AMI. Multifamily and mixed-use zones are the most likely to provide affordable units with subsidies and incentives (Tables 6 through 8);
  - Subsidies and incentives can include strategies such as height bonuses, density bonuses, or multifamily tax exemptions (MFTE) in exchange for construction of income-restricted units;

- Multifamily and mixed-use zones need 143 additional units of capacity to accommodate the projected need for households earning less than 120 percent of the AMI:
  - Multifamily housing is the primary type of housing affordable to households earning below 120 percent of the AMI;
  - Mercer Island must plan to accommodate 1,216 households earning up-to and below 120 percent of the AMI; and
  - Mercer Island has capacity for 1,073 dwelling units in multifamily and mixed-use zones (Table 9).

## A. Capacity Needs by Household Income Segment

### 1. Households With Income Greater Than 120 Percent of the AMI

**Housing Need:** 23 units (Table 1)

**Accommodating Zone Type:** Very-Low to Low Density (Single-Family Zones) (Table 8)

**Capacity:** 355 units (Table 2)

**Capacity Surplus/Deficit:** +332 units (Table 9)

### 2. Households Earning Below 120 Percent of the AMI

**Housing Need:** 1,216 units (Table 1)

**Accommodating Zone Type:** Medium-Low to High Density (Multifamily and Mixed-Use Zones) (Table 8)

**Capacity:** 1,073 units (Table 2)

**Capacity Surplus/Deficit:** (-)143 units (Table 9)

In general, all households that earn less than 120 percent of the AMI will be accommodated by capacity in multifamily and mixed-use zones, in a mix of condominiums and apartments. The total capacity in multifamily and mixed-use zones will need to increase by 143 units to ensure that there is enough capacity to accommodate the City's housing need for households earning below 120 percent of the AMI. As part of its Comprehensive Plan update, Mercer Island will also need to examine its incentives and subsidies for affordable housing to ensure that it is planning for its projected housing need. This review of incentives and subsidies will be conducted in a separate report addressing the 'adequate provisions' guidance provided by Commerce. Each income range below 120 percent of the AMI is discussed below.

#### a. Households With Income More than 100 and Less Than or Equal to 120 Percent of the AMI

The City must plan for 5 new households earning between 100 and 120 percent of the AMI through the planning period (Table 1). The housing types affordable to these households are single-family dwellings priced below the average, owner-occupied multifamily (i.e., condominiums and town homes), and higher-cost apartments.

Middle housing forms also increase opportunities for home ownership at a lower price than detached single-family homes because they are smaller units on smaller lots compared to detached single-family homes. These characteristics make middle housing more affordable than larger single-family homes. In responding to HB 1110 during the Comprehensive Plan Update, the City will add more middle-housing capacity that will contribute to accommodating households in this income range.

**b. Households With Income More than 80 and Less Than or Equal to 100 Percent of the AMI**

According to the City's allocated housing need, the City must plan for an additional 4 households earning between 80 and 100 percent of the AMI. Based on the analysis in Table 6, market-rate condominiums and apartments are typically affordable at this income range. The City has over capacity for 1,073 higher density dwelling units (apartments and condos). Though there is a high-density housing capacity shortfall per the analysis in Table 9, the deficit is primarily in the number units affordable below market rate.

**c. Households With Income More than 50 and Less Than or Equal to 80 Percent of the AMI**

The City must plan to accommodate 488 additional households that earn between 50 and 80 percent of the AMI. Some households in this income segment can afford market-rate rental housing, which on average is affordable to households earning around 70 percent of the AMI (Table 6). Households earning below 69 percent of the AMI are likely to begin to be cost-burdened in market-rate rentals. Without subsidies, incentives, income-restricted units, and/or other housing cost mitigation measures, households at the lower-end of this income segment are at risk of becoming severely cost-burdened or potentially priced out of Mercer Island altogether. This income segment is expected to be accommodated in higher-density, lower-cost, housing.

**d. Households With Income More than 30 and Less Than or Equal to 50 Percent of the AMI**

The City must plan to accommodate 202 additional households that earn between 30 and 50 percent of the AMI. The average owner-occupied and renter-occupied market rate housing in Mercer Island is priced beyond what a household in this income segment can afford. Subsidies and/or incentives will be required to accommodate this income segment.

**e. Households With Income Less Than or Equal to 30 Percent of the AMI**

The City must plan to accommodate 339 additional households that earn below 30 percent of the AMI. The average owner-occupied and renter-occupied market rate housing in Mercer Island is priced beyond what a household in this income segment can afford. Subsidies and/or incentives will be required to accommodate this income segment because the market is not providing affordable units at this income level.



**f. Permanent Supportive Housing**

The City must plan to accommodate 178 units of permanent supportive housing (PSH). Subsidies and/or incentives will be required to accommodate PSH because the market is not providing affordable units at this income level.

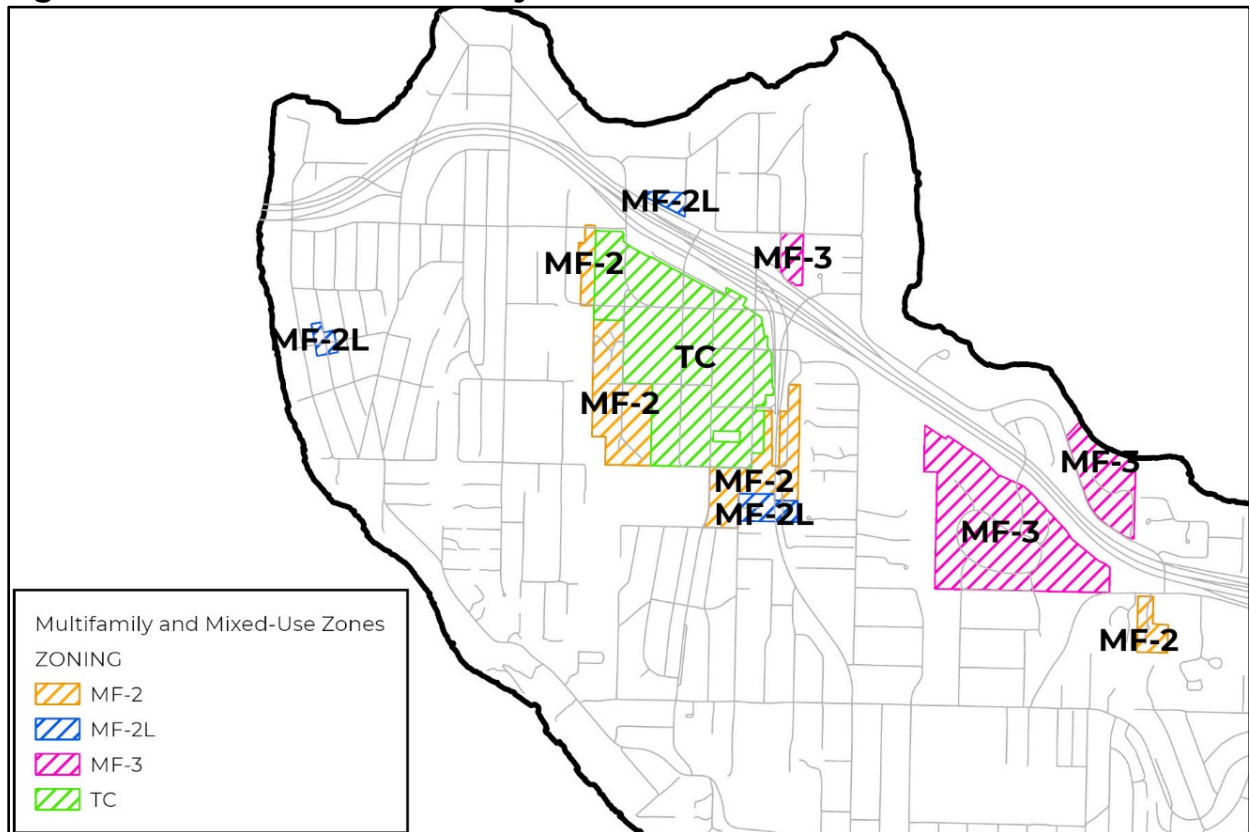
**3. Emergency Housing**

The City must plan to accommodate 237 units of emergency housing. Emergency housing units are sometimes referred to as beds because these units are not full dwelling units (a unit with living, cooking, and sanitation facilities). As stated elsewhere, additional capacity analysis for emergency housing is not necessary if the City makes interim regulations for emergency housing permanent and review those regulations for spacing requirements.

**B. Multifamily and Mixed-Use Zones**

Multifamily and mixed-use zones provide capacity to accommodate households earning less than 120 percent of the AMI (Table 8). Relative to the projected housing need, there is a 143-unit capacity deficit in multifamily and mixed-use zones (Table 9). This deficit is small enough that it can be addressed by changes to the regulations in multifamily and mixed-use zones without amending the existing zoning boundaries. Figure 1 shows a map of the multifamily (MF-2, MF-2L, and MF-3) and mixed-use (TC) zones in Mercer Island.

**Figure 1. Mercer Island Multifamily and Mixed-Use Zones.**



Source: Mercer Island Zoning Map, current through Ordinance 18C-14, Mercer Island City Code (MICC) Appendix D.

Mercer Island has three multifamily zones: MF-2, MF-2L, and MF-3. The development regulations for the multifamily zones are established in Chapter 19.03 Mercer Island City Code (MICC). The last amendment to the multifamily zone development regulations that affected development capacity was made in 2006 by Ordinance 06C-04. In the current Comprehensive Plan, only Land Use Element Policy 15.3 specifically addresses multifamily zones. Table D.1 in Appendix C details the Comprehensive Plan policies and development regulations that apply to multifamily zones.

Mercer Island's mixed-use Town Center zone (TC) has six subareas: TCMF-3, TCMF-4, TC-3, TC-4, TC-4 Plus, and TC-5. The development regulations for the Town Center are established in Chapter 19.11 MICC. The Town Center policies and development regulations were updated during the previous comprehensive plan periodic review that concluded in 2017. Land Use Element Goals 1 through 14 and their associated policies address development in TC zones. Table C.2 in Appendix C details the Comprehensive Plan policies and development regulations that apply to the Town Center.

#### IV. Addressing Capacity

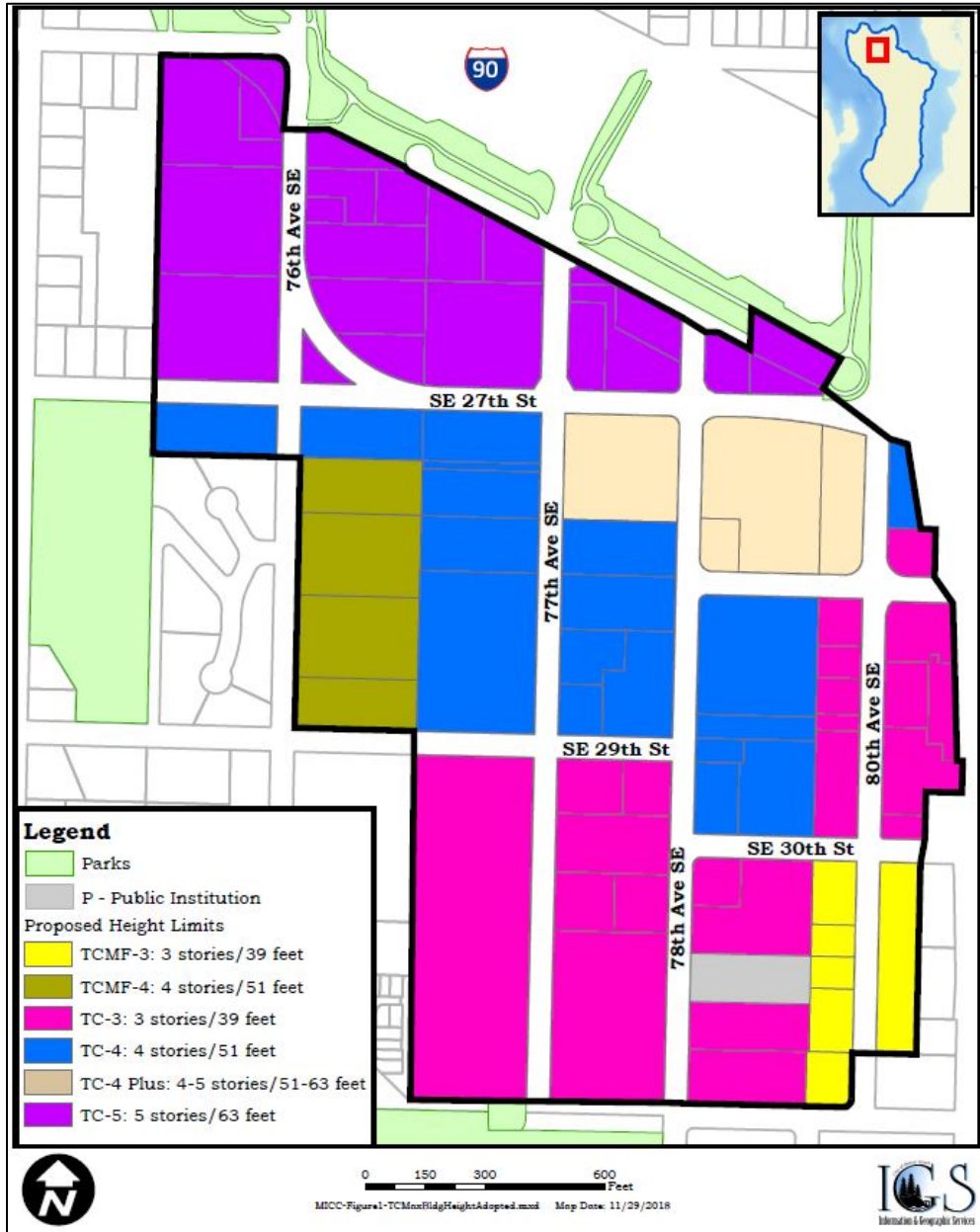
The capacity shortfall identified in Table 9 can be addressed in many ways. Three options for addressing the capacity shortfall are analyzed in this report:

- A. Increase Maximum Height to Permit One Additional Residential Story in Town Center;
- B. Allow Multifamily Residential Use in the Commercial Office Zone; and
- C. Increase Maximum Density From 26 to 30 Dwellings per Acre in the MF-3 Zone.

##### **A. Increase Maximum Height to Permit One Additional Residential Story in Town Center**

Figure 2 shows the six Town Center subareas and their corresponding height limit.

**Figure 2. Town Center Subareas and Height Limit.**



Source: Mercer Island City Code (MICC) 19.11.015 – Town Center Subareas.

Increasing the building height by one story in the Town Center subareas would increase mixed-use development capacity. The maximum building height in the subareas can be increased as follows:

- TC-3 and TCMF-3 from three to four stories;
- TCMF-4, and TC-4 from four to five stories; and
- TC-5 and TC-4 plus from five stories to six.

The UGC Report lists the total capacity in the Town Center as 528 dwelling units. To analyze the effect of increasing the maximum building height in Town Center, staff

developed the analysis detailed in Table 10. The formula to determine capacity has five steps:

1. **Redevelopable area**, in square feet, from the UGC Report is reduced by 13.5 percent. This is the market and public purpose factor used in the UGC Report. The result is the **gross developable area**;
2. The gross developable area does not consider the other development regulations that apply such as maximum lot coverage and building bulk requirements. After reviewing the development standards, roughly 75 percent of lot area is developable after regulations are applied. A 0.75 assumed building coverage factor was applied to the gross building square footage to arrive at a **net developable area**;
3. Next, the net developable area is multiplied by the expected number of residential stories in each Town Center subarea. This analysis assumes that the first floor will be used for commercial uses, so the expected number of residential stories is the total allowed minus one. The result of this step is the **residential building square footage**;
4. To convert the residential building square footage to a number of dwelling units, the residential building square footage was divided by an assumed unit size of 925 square feet. Since the year 2000, the average unit size permitted in Town Center was 928 square feet. The average unit size was rounded down to 925 because unit sizes have been trending smaller in recent years. The result is the **gross dwelling unit capacity**;
5. The final step is subtracting the existing dwelling units on redevelopable lots from the gross dwelling unit capacity. The result is the **net dwelling unit capacity (proposed)**.

The net dwelling unit capacity formula is:

$$\text{((Redevelopable Square Footage X (1 - Market Factor) X Building Coverage X Stories Allowed)/Assumed Unit Size) - Existing Dwelling Units}$$

Table 10 shows the development capacity in Town Center after an additional story is allowed. Increasing the maximum building height as proposed would increase development capacity from 528 dwellings to 681 dwellings; adding capacity for 153 additional dwelling units, enough to accommodate the capacity shortfall identified in this report.

**Table 10. Town Center Capacity With Proposed Height Increase.**

| Subarea               | A<br>Total Redevelopable Area <sup>2</sup> | B<br>Proposed Stories Allowed | C<br>Assumed Building Coverage | D<br>Assumed Unit Size <sup>3</sup> | E<br>Market Factor <sup>4</sup> | F<br>Existing Dwelling Units on Redevelopable Parcels | G<br>Net Dwelling Unit Capacity (Proposed) <sup>1</sup> |
|-----------------------|--------------------------------------------|-------------------------------|--------------------------------|-------------------------------------|---------------------------------|-------------------------------------------------------|---------------------------------------------------------|
|                       | From UGC Report                            |                               | MICC 19.11.030                 | MICC 19.11.070                      |                                 | UGC Report                                            |                                                         |
| TCMF-3                | 41,382.00                                  | 4                             | 0.75                           | 925                                 | 0.135                           | 94                                                    | 0 <sup>5</sup>                                          |
| TCMF-4                | -                                          | 5                             | 0.75                           | 925                                 | 0.135                           | 0                                                     | 0                                                       |
| TC-3                  | 612,889.20                                 | 4                             | 0.75                           | 925                                 | 0.135                           | 841                                                   | 449                                                     |
| TC-4                  | 337,590.00                                 | 5                             | 0.75                           | 925                                 | 0.135                           | 896                                                   | 52                                                      |
| TC-4 Plus             | 75,794.40                                  | 6                             | 0.75                           | 925                                 | 0.135                           | 233                                                   | 33                                                      |
| TC-5                  | 141,570.00                                 | 6                             | 0.75                           | 925                                 | 0.135                           | 350                                                   | 147                                                     |
| <b>TOTAL CAPACITY</b> |                                            |                               |                                |                                     |                                 |                                                       | <b>681</b>                                              |

## Notes:

- 1 Proposed capacity formula for Column G:  $((A * E) (B-1) C) / D - F$ . Note, most of Town Center requires commercial development on the first floor. The height term in the equation is column B minus 1 to account for first floor commercial, assuming new development will be mixed-use.
- 2 Total redevelopable area is shown in square footage.
- 3 Between 2000 and 2023, ten mixed-use developments were permitted in Town Center. The total residential square footage in those ten developments was 1,135,212 for 1,223 dwelling units, a rate of 928 square feet per dwelling. A table of the permitted mixed-use development in Town Center is provided in Appendix D.
- 4 The market factor is a reduction of 13.5%. This reduction in capacity is included to represent that some property will not be developed or redeveloped during the planning period. The UGC Report reduced capacity by 10% for a market factor and 3.5% for a public purposes factor. The 0.865 market factor in Column E is used to allow multiplication to show capacity is reduced by 13.5%.
- 5 Per guidance from the County when preparing data for the UGC Report, in zones where capacity is less than existing dwelling units, the final capacity is zeroed out.

## Benefits, Drawbacks, and Future Considerations For This Alternative

### Benefits

- Would focus additional development capacity in Mercer Island's most intensely developed area, limiting potential impacts to surrounding lower-intensity residential areas;
- Would place additional development capacity near the light rail station and I-90 onramps, providing ample transportation connections. Additional households accommodated in this capacity would be within walking distance to key transportation infrastructure;
- Would locate additional development capacity in an area with existing employment opportunities and services, reducing the need to travel elsewhere. Locating additional residential capacity near the City's largest commercial area could also further economic development goals by increasing the customer base; and
- In addition to increasing capacity by adding another story to maximum building height, this would also give the City the opportunity to explore adjusting its affordability requirements in the Town Center to leverage the additional height allow for more affordable housing units.

### Drawbacks

- Keeping the majority of residential development capacity focused in Town Center does not address the lack of affordable places to live throughout the City;
- Would increase capacity in an area with some displacement risks. The southern area of the Town Center is has older residential development and increasing the capacity in that area might spur redevelopment of older, lower-priced units; and
- Increased development activity in Town Center could displace some small businesses in the areas where redevelopment occurs. In general, redevelopment is more likely to occur after development capacity is increased. Care would be needed to address potential displacement of existing businesses and avoid a net reduction in commercial capacity so local businesses have room to start and grow.

### Future Considerations

- As a mixed-use zone, the Town Center is a residential *and* commercial center for the City. As the core redevelops and has more intense land use, the Town Center Subarea Plan may need some updates to reflect the changing circumstances, and
- If this change does not add enough capacity in Town Center to spur redevelopment and increase the amount of affordable housing supplied, the City will need to explore additional ways to increase development capacity before the next periodic review.

**Conclusion**

Increasing the maximum building height as proposed would increase development capacity from 528 dwellings to 681 dwellings; adding capacity for 153 additional dwelling units, enough to accommodate the capacity shortfall identified in Table 9.

**B. Allow Multifamily Residential Use in the Commercial Office Zone**

An option for addressing the capacity shortfall identified in this report is amending the Commercial Office (C-O) zone regulations from allowing primarily commercial and office type uses to a mixed-use zone through the addition of higher density multifamily residential uses.

The C-O zone is shown in Figure 3.

**Figure 3. Commercial Office Zone.**



Source: Mercer Island Zoning Map, current through Ordinance 18C-14, Mercer Island City Code (MICC) Appendix D.

The Commercial Office (C-O) zone is located at the north end of the island, immediately south of I-90 between East Mercer Way and 93<sup>rd</sup> Avenue Southeast. There are currently 10 lots in the C-O Zone. There is a single lot zoned C-O that is west of North Mercer Way which is part of the Gallagher Hill open space. This open space lot is expected to be rezoned with parks/open space designation during the Comprehensive Plan update. The remaining nine lots are developed primarily for commercial and institutional uses. The majority of buildings in this area were constructed between 1957 and 1981. Development in this area is typically composed

of one- and two-story buildings surrounded by surface parking lots. The commercial land uses in this area are offices for professional services and services such as daycares and private schools. City hall is located in this area. The intersection of E Mercer Way, SE 36th Street and eastbound I-90 ramps is located in the eastern portion of this area. As a major entrance and exit to the interstate, this intersection experiences significant traffic levels during peak travel hours.

### Residential Capacity

Given that there is no residential capacity in the C-O zone, the relative age of the improvements in this area, and the low development intensity, allowing multifamily residential development in the C-O zone would add residential capacity in the densities needed to address Mercer Island's housing need. To analyze the potential capacity increase allowing multifamily development in the C-O zone, staff used the following steps:

1. Parcels were analyzed for whether they are vacant or redevelopable using the same method deployed in the UGC Report. In that report commercial and mixed-use parcels were considered redevelopable if the ratio of improvement value to land value was less than 0.5 ( $\text{Improvement Value} \div \text{Land Value} < 0.5$ ). Then, all parcels with a ratio below 0.5 were combined to determine the **gross developable area**.
2. The gross redevelopable area, was then reduced by two factors to arrive at the **net developable area**. The two factors were:
  - a. Public use and market factors: 13.5 percent. This is the market and public purpose factor used in the UGC Report.
  - b. Critical areas and their buffers were removed.
3. The net developable area is then multiplied by the expected stories of residential development. The result of this step is the **gross residential building square footage**. This analysis assumes the following:
  - a. The maximum building height will allow four stories total, and
  - b. The first floor will be used for commercial uses, so three stories of residential development are expected.
4. The gross residential building square footage does not take into account the other development regulations that apply such as maximum lot coverage and building bulk requirements. After reviewing the development standards, roughly 75 percent of lot area is developable after regulations are applied. A 0.75 assumed building coverage factor was applied to the gross building square footage to arrive at a **net building residential square footage**;
5. To convert the net residential building square footage to a number of dwelling units, the net residential building square footage was divided by an assumed unit size of 925 square feet. Since the year 2000, the average unit size permitted in Town Center was 928 square feet. The average unit size was rounded down to 925 because unit sizes have been trending smaller in recent years. The result is the **gross dwelling unit capacity**;
6. The final step is subtracting the existing dwelling units on redevelopable lots from the gross dwelling unit capacity. The result is the **net dwelling unit capacity**.



### Gross Developable Area

Six of the ten parcels in the C-O zone have an improvement value to land value ratio less than 0.5, meaning they are developable. One of the parcels is part of the Gallagher Hill open space and is expected to be rezoned to the parks zone during the Comp Plan update and so, for the purposes of calculating capacity, it will be excluded from the developable land totals. The remaining 5 redevelopable parcels make up a total of 11.38 acres (495,856.65 square feet). Figure 4 shows the gross developable area in the C-O zone.

**Figure 4. Commercial Office Zone Gross Developable Area.**



Source: Mercer Island Zoning Map, current through Ordinance 18C-14, Mercer Island City Code (MICC) Appendix D, and King County Assessor's Data.

### Net Developable Area

Once the redevelopable parcels have been identified, any critical areas and their buffers must be removed because development is limited or prohibited in those areas. Critical areas and buffers were removed from the gross developable area. Figure 5 shows the gross developable area with the critical areas removed. This reduced the developable land to 9.77 acres (425,625.08 square feet).

**Figure 5. Commercial Office Zone Gross Developable Area Minus Critical Areas and Their Buffers.**



Source: Mercer Island Zoning Map, current through Ordinance 18C-14, Mercer Island City Code (MICC) Appendix D, Mercer Island Critical Area Maps, and King County Assessor's Data.

Next, the 425,625.08 square feet of gross developable area minus the critical areas was reduced by the public purpose (3.5%) and market (10%) factors for a total reduction of 13.5 percent. The resultant metric is the net developable area: 368,165.69 square feet.

### Residential Capacity

Table 11 shows the residential development capacity if the C-O zone allowed up to 4 story mixed-use development. For calculating the development capacity, staff used the same assumptions used for calculating capacity in the Town Center subarea TC-4. The assumptions are as follows:

- The parcel data, including land area, values, and improvement values, was gathered from the King County Assessor's website.
- It is assumed that the first floor of buildings will be used for commercial land uses.
- Only 75 percent of the site will be covered by new buildings to meet open space requirements and to account for building design constraints in Chapter 19.11 MICC.
- The average size of a dwelling unit in a multi-family building is 925 square feet. This is based on the average unit size in permitted development in Town Center from 2000 to 2023. During that time period, the average unit size was 928 square feet (1,135,212 residential square feet of development, 1,223 dwelling

units). The average unit size was rounded down to 925 because unit sizes have been trending smaller in recent years.

- Parcel 4139300250 is excluded because it is an open space parcel and is expected to be rezoned to match the rest of the Gallagher Hill open space.
- Buildings exceeding 2 stories in TC-4 must include at least ten percent of units as affordable housing units (MICC 19.11.140(B)). A similar requirement is expected to be included in some capacity in a mixed-use zone in this area.
- The calculations for mixed-use zone capacity in the UGC Report used an assumed density to determine residential capacity. The assumed density was based on the rate of dwelling units per acre previously achieved in the zone. Because mixed-use development has not been allowed in the C-O zone, there is no achieved density to determine capacity. Instead of using the assumed density, staff developed a formula to account for the development standards' effects on maximum building size.
- In Town Center zones, the UGC Report reduced capacity by a market factor of 10 percent and a public purposes factor of 3.5 percent for a total reduction of 13.5 percent. This means that net capacity after the market and public purposes reduction is 86.5 percent of the gross capacity.

**Table 11. Residential Capacity in the C-O Zone if Rezoned to Mixed-Use (TC-4).**

| Redevelopable Square Footage | Stories Allowed | Assumed Building Coverage | Assumed Unit Size | Market Factor | Capacity | Affordable Units |
|------------------------------|-----------------|---------------------------|-------------------|---------------|----------|------------------|
| 425,625.08                   | 4               | 0.75                      | 925               | 0.135         | 895      | 90               |

Residential Capacity formula:

**(redevelopable square footage X (1 - market factor) X 3 stories X building coverage)/assumed unit size**

$$(425,625.08 \times 0.75 \times 0.865 \times 3) / 925 = 895$$

| Developable Square Footage | X | 1 - Market Factor | X | Residential Stories | X | Building Coverage | / | Unit Size | = | Residential Capacity |
|----------------------------|---|-------------------|---|---------------------|---|-------------------|---|-----------|---|----------------------|
| 425,625.08                 |   | 0.865             |   | 3                   |   | 0.75              |   | 925       |   | 895                  |

**Additional Development Standards**

If multifamily residential land uses are allowed in the C-O zone, the City would likely also adopt new development standards to ensure that new development would be compatible with the lower-intensity residential land uses in neighboring zones. This could include dimensional and bulk standards that might affect residential capacity in the zone. The 895-unit capacity found above could be reduced by development standards, but given the amount of developable land in the C-O zone, development standards are not expected to reduce the residential capacity below the 143-unit level needed to address the capacity shortfall.

**Commercial Capacity**

In addition to residential development, allowing mixed-use development in the C-O zone would allow commercial development. Table 12 shows the commercial development capacity on the developable parcels in the C-O zone should mixed-use be allowed. To estimate the employment capacity impacts of allowing mixed-use development in this area, staff used the following assumptions:

- Commercial development capacity in this zone will increase because this analysis considers the former City Hall lot to be redevelopable whereas the UGC Report considered this lot as fully developed;
- Jobs will occur at a rate of 200 square feet per job, the same assumption used in the UGC Report;
- There is 55,520 square feet of existing commercial square footage pre the UGC Report; and
- The assumed density of commercial development will be a floor area ratio (FAR) or 0.50, the same assumed FAR used for TC-4 in the UGC Report.

**Table 12. Commercial Capacity in the C-O Zone if Rezoned to Mixed-Use (TC-4).**

| Developable Square Footage | Market Factor | Assumed FAR | Existing Commercial Square Footage | Square Feet Per Job | Job Capacity |
|----------------------------|---------------|-------------|------------------------------------|---------------------|--------------|
| 425,625.08                 | 0.865         | 0.50        | 55,520                             | 200                 | 643          |

Commercial Capacity Formula:

**(Redevelopable Square Footage X (1 - Market Factor) X Assumed FAR – Existing Commercial Square Footage) / 200 Square Feet Per Job**

| Developable Square Footage | X | 1-Market Factor | X | Assumed FAR | - | Existing Commercial Square Footage | / | Square Feet Per Job | = | Jobs Capacity |
|----------------------------|---|-----------------|---|-------------|---|------------------------------------|---|---------------------|---|---------------|
| 425,625.08                 |   | 0.865           |   | 0.50        |   | 55,520                             |   | 200                 |   | 643           |

The UGC Report estimates the C-O zone has 177 jobs worth of existing commercial development capacity. Increasing the commercial development capacity to 643 jobs would add capacity for 466 jobs.

**Benefits, Drawbacks, and Future Considerations Summary For This Alternative**

|                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Benefits</b>              | <ul style="list-style-type: none"> <li>• Would produce the largest increase in development capacity of the three alternatives considered in this report. A larger capacity increase gives more latitude for accommodating the City’s housing needs;</li> <li>• Adding another mixed-use area in the City would add employment capacity in addition to residential capacity. This will help to ensure that the City continues to have adequate capacity to accommodate employment growth; and</li> <li>• Overshooting the capacity needs today can help the City prepare for growth that will occur in the years following the planning period.</li> </ul> |
| <b>Drawbacks</b>             | <ul style="list-style-type: none"> <li>• The additional traffic generated by mixed-use development in this area will only be able to move through a few intersections, concentrating traffic impacts, and</li> <li>• The risk of displacement of existing businesses in this area may increase as increasing development capacity makes redevelopment more likely.</li> </ul>                                                                                                                                                                                                                                                                             |
| <b>Future Considerations</b> | <ul style="list-style-type: none"> <li>• Increased traffic could necessitate infrastructure improvements to intersections in the area;</li> <li>• Additional development regulations to address compatibility with the neighboring zones could be required. These development regulations could include upper-story step backs and dimensional standards; and</li> <li>• Amendments to allow multifamily residential in the C-O zone should include an affordable housing incentive similar to the height bonus in Town Center to help ensure that new development in this zone adds to City’s the affordable housing stock.</li> </ul>                   |
| <b>Conclusion</b>            | <ul style="list-style-type: none"> <li>• Allowing multifamily residential uses in the C-O zone would add capacity for up to 895 more dwellings. This is enough to address the 143 dwelling unit shortfall identified in Table 9.</li> <li>• If the C-O zone developed with mixed-use development, there would be capacity for around 643 jobs, a 466 job increase.</li> </ul>                                                                                                                                                                                                                                                                             |

**C. Increase Maximum Density From 26 to 30 Dwellings per Acre in the MF-3 Zone**

Another approach to addressing the multifamily and mixed-use capacity deficit is to amend the development regulations in the multifamily zones to allow more development within the existing area zoned MF-2, MF-2L, and MF-3. Development standards for the multifamily zones are established in Chapter 19.03 MICC. The simplest way to increase capacity in the multifamily zones is to amend the maximum density.

According to the UGC Report, 56.92 acres zoned multifamily provide development capacity for 535 dwelling units. All of the development capacity in multifamily zones is in the MF-3 zone. All of this development capacity is in redevelopable land rather than vacant land, meaning that development is only expected on land with existing development. At the time the UGC Report was prepared there were 597 existing dwelling units on the MF-3 zoned land that was considered redevelopable. Of the 56.92 acres that are redevelopable, about 45 come from a single parcel. That parcel has an existing multifamily development called Shorewood.

The UGC Report method for calculating development capacity does not allow for considering the effect of amending any development regulations other than the maximum density. Table 13 shows the development capacity in multifamily zones and the factors used to calculate capacity. The UGC Report capacity formula is:

$$\text{(Developable Acreage X (1 - (Market Factor + Public Purpose Factor))) X Assumed Density} - \text{Existing Dwelling Units}$$

**Table 13. Multifamily Zone Development Capacity.**

| Zone  | Developable Acreage | Market Factor | Public Purpose Factor | Assumed Density <sup>1</sup> | Existing Dwelling Units <sup>2</sup> | Final Capacity   |
|-------|---------------------|---------------|-----------------------|------------------------------|--------------------------------------|------------------|
| MF-2L | 0.21                | 0.20          | 0.035                 | 26                           | 5                                    | 0 <sup>3</sup>   |
| MF-2  | 2.07                | 0.20          | 0.035                 | 38                           | 101                                  | 0 <sup>3</sup>   |
| MF-3  | 56.92               | 0.20          | 0.035                 | 26                           | 597                                  | 535 <sup>4</sup> |

Notes:

1. Maximum density in multifamily zones is established in MICC 19.03.010(F).
2. Existing dwelling units from UGC Report source data.
3. Capacity is zeroed out in cases where the capacity formula yields a negative number because there are more existing dwelling units than the product of developable acreage times the sum of market factor and public purpose factor times the allowed density.
4. Due to a difference in rounding, the final capacity for multifamily zones was listed as 535 in the UGC Report though running the calculations with the figures above produces a result of 536.

Increasing the assumed density would increase development capacity. Increasing the maximum allowed density in the MF-3 zone from 26 dwellings per acre to 30 dwellings per acre would add capacity for 174 more dwellings. This is enough to address the 143 dwelling unit shortfall identified in Table 9. Table 14 shows the capacity that would result from increasing density to 30 dwellings per acre in the MF-3 zone.

**Table 14. Multifamily Zone Development Capacity With Increased Density.**

| Zone  | Developable Acreage | Market Factor | Public Purpose Factor | Proposed Density <sup>1</sup> | Existing Dwelling Units <sup>2</sup> | Final Capacity |
|-------|---------------------|---------------|-----------------------|-------------------------------|--------------------------------------|----------------|
| MF-2L | 0.21                | 0.20          | 0.035                 | 30                            | 5                                    | 0 <sup>3</sup> |
| MF-2  | 2.07                | 0.20          | 0.035                 | 38                            | 101                                  | 0 <sup>3</sup> |
| MF-3  | 56.92               | 0.20          | 0.035                 | 30                            | 597                                  | 709            |

Notes:

1. Maximum density in multifamily zones is established in MICC 19.03.010(F). This table examines how increasing the maximum density in MF-2L and MF-3 from 26 to 30 dwelling units per acre would affect development capacity. In the table, MF-2L and MF-3 are linked because the maximum density for both zones is set in the same line of development code. The City could decide to only amend the maximum density in the MF-3 zone and the capacity increase would be the same.
2. Existing dwelling units from UGC Report source data.
3. Capacity is zeroed out in cases where the capacity formula yields a negative number because there are more existing dwelling units than the product of developable acreage times the sum of market factor and public purpose factor times the allowed density.

**Benefits, Drawbacks, and Future Considerations For This Alternative**

**Benefits**

- Simple development code amendment to add enough development capacity in multifamily zones to address the shortfall identified in Table 9;
- Would focus increased capacity in a zone that already allows multifamily development;
- Increase of density from 26 to 30 dwelling units per acre is only a minor increase in the allowed development intensity in the MF-3 zone; and
- Other development regulations will help mitigate the effects of increasing the maximum density.

**Drawbacks**

- Would not address the other development regulations that might make affordable housing development more challenging;
- Other regulations such as maximum lot coverage and parking standards might still need amendments to support affordable housing;
  - For example, the cost of providing parking spaces typically increases per-unit construction costs and residential development in the multifamily zones is required to include two parking spaces per dwelling unit (MICC 19.03.020(B)(1)). Requiring two parking spaces per unit adds to the cost of construction for any potential affordable housing in this zone; and
- Would increase capacity in an area with some displacement risks. About 80 percent of the developable land in the MF-3 zone is found in the parcel containing the Shorewood apartment complex. These apartment homes are older and can be more affordable than newer apartments. Increasing development capacity in this area could incentivize redevelopment that would replace more-affordable existing homes in this area with more-expensive new homes.

**Future Considerations**

- Comprehensive Plan needs policies that address multifamily zones, and
- Multifamily development regulations should be analyzed in the near future for potential amendments to ensure that multifamily zones can accommodate affordable housing needs.

**Conclusion**

Increasing the maximum allowed density in the MF-3 zone from 26 dwellings per acre to 30 dwellings per acre would add capacity for 174 more dwellings. This is enough to address the 143 dwelling unit shortfall identified in Table 9.

**D. Other Housing Element Amendments**

In addition to addressing the housing capacity for projected affordable housing needs, the City will be required to amend housing policies to address other topics. This includes:

- Make adequate provisions for the existing and projected needs of all economic segments of the community as required by RCW 36.70A.070(2)(d);
- Anti-displacement policies and amendments to address racially disparate impacts as required by RCW 36.70A.070(2)(e)-(h); and
- Address middle housing and accessory dwelling units to comply with recent statewide legislation.

**1. Adequate Provisions**

To make adequate provisions for the existing and projected needs of all economic segments of the community the City will identify barriers to housing production and adopt policies to address those barriers. Commerce has provided guidance for identifying barriers to housing production. The Commerce guidance outlines a process of listing barriers such as high cost of land and preparing a list of potential policies to address that barrier such as making surplus city-owned land available for affordable housing development. Prior to drafting the Housing Element, staff will identify barriers to housing production and develop policy options for addressing barriers that can be considered with the draft of the element. The policy options added to the Housing Element that address the identified barriers will constitute adequate provisions for existing and projected housing needs.

**2. Racially Disparate Impacts and Anti-Displacement Policies**

One of the requirements added by HB 1220 is that cities and counties must analyze housing policies for potential racially disparate impacts, identify areas at risk of displacement as development occurs, and establish anti-displacement policies. A report based on the Commerce guidance will be prepared that identifies existing policies that might need to be amended to address potential impacts. That report will also provide anti-displacement policies that can be considered during the Comprehensive Plan periodic review.

**3. Middle Housing and Accessory Dwelling Units (ADUs)**

In 2023, the WA State Legislature enacted House Bills 1110 and 1337. House Bill 1110 requires development code amendments to allow middle housing types in zones that allow single-family residences. House Bill 1337 establishes required development standards for ADUs. Policy amendments may be required by these two bills. The



Housing Element will be reviewed during the drafting process to ensure that it is consistent with state law.

Middle housing and ADUs tend to be more affordable dwelling units because they are smaller and carry lower land costs. Because they tend to be more affordable, middle housing units and ADUs can also be considered part of the City's strategy for accommodating housing needs.

## Appendix A - Land Capacity Analysis Supplement Methodology

### Methodology Introduction

The City of Mercer Island (City) is in the process of completing a periodic review of its Comprehensive Plan. The periodic review must be completed by December 31, 2024 (RCW 36.70A.130). RCW 36.70A.070(2) requires that that Comprehensive Plan include a Housing Element. The requirements for the Housing Element were amended in 2021 by Engrossed Second Substitute House Bill 1220 (HB 1220). These amendments require cities to analyze development capacity and make adequate provisions to accommodate housing for households throughout the income distribution. In 2023, the WA Department of Commerce (Commerce) issued [guidance for meeting the new planning requirements](#) added by HB 1220. The guidance recommends cities conduct additional analysis of development capacity to identify existing capacity affordable at varying income levels and inform the process of making adequate provisions to accommodate housing for all income levels. This methodology outlines the steps the City will undertake to perform that additional land capacity analysis.

### Existing Land Capacity Analysis

The City completed a land capacity analysis in 2020, at the same time as other cities in King County in preparation for the periodic review. The 2020 land capacity analysis looked at development capacity under the previous planning framework, subject to standards that predated the enactment of HB 1220. HB 1220 added requirements to the previous planning framework, which means the land capacity analysis can be used as a foundation for the additional analysis now required under HB 1220. For that reason, the methodology provided in this document details an analysis that will supplement the 2021 land capacity analysis. This supplement is necessary to comply with the new requirements in RCW 36.70A.070(2)(c).

### RCW 36.70A.070(2)

The Growth Management Act (GMA) requirements for what must be included in a Housing Element are established in [RCW 36.70A.070\(2\)](#). Specifically, RCW 36.70A.070(2)(c) states:

(2) A housing element ensuring the vitality and character of established residential neighborhoods that: [ ... ]

(c) Identifies sufficient capacity of land for housing including, but not limited to, government-assisted housing, housing for moderate, low, very low, and extremely low-income households, manufactured housing, multifamily housing, group homes, foster care facilities, emergency housing, emergency shelters, permanent supportive housing, and within an urban growth area boundary, consideration of duplexes, triplexes, and townhomes; [ ... ]

This requirement was amended by HB 1220 to include identification of housing capacity for moderate, low, very low, and extremely low-income households. HB 1220 also amendment RCW 36.70A.070(2)(c) to require cities and counties to determine the development capacity for emergency housing, emergency shelters, permanent

supportive housing, and within an urban growth area boundary, consideration of duplexes, triplexes, and townhomes.

The identification of land capacity for housing affordable at varying income levels is directly related to another GMA requirement that cities make adequate provisions to accommodate housing for all economic segments. That requirement is established in RCW 36.70A.070(2)(d), which states:

(2) A housing element ensuring the vitality and character of established residential neighborhoods that: [...]

(d) Makes adequate provisions for existing and projected needs of all economic segments of the community, including:

(i) Incorporating consideration for low, very low, extremely low, and moderate-income households;

(ii) Documenting programs and actions needed to achieve housing availability including gaps in local funding, barriers such as development regulations, and other limitations;

(iii) Consideration of housing locations in relation to employment location; and

(iv) Consideration of the role of accessory dwelling units in meeting housing needs; [ ... ]

The purpose of the land capacity analysis supplement, the methodology for which is detailed in this document, is to identify land capacity for all income segments as required by RCW 36.70A.070(2)(c). That analysis will then inform the decision-making process to ensure the City makes adequate provisions for projected housing needs as required by RCW 36.70A.070(2)(d). Commerce has provided cities with guidance for satisfying these requirements.

### **Commerce Guidance**

Commerce has issued guidance for compliance with the updated Housing Element requirements established by HB 1220. The steps and tasks detailed in this methodology are adapted from the Commerce guidance.

### **Data Sources**

Conducting the supplemental land capacity analysis will include analysis of several data sources. The City will use the following data sources.

### **King County Urban Growth Capacity Report**

In 2021, King County issued the [Urban Growth Capacity Report](#) (UGC Report). This report provides the development capacity for all cities within the County, including Mercer Island. The UGC Report was prepared based on the land capacity analysis

requirements prior to HB 1220. The capacity detailed in this report will be the foundation of the additional analysis of the land capacity analysis supplement.

### **King County Assessor's Parcel Data**

The King County Assessor maintains a data set of parcel-level data. This data shows the size of lots throughout the City, the assessed value of the land and improvements, and when the lot was developed. This information is central to determining whether a lot is fully developed or has potential development capacity.

### **Mercer Island Zoning Map**

The Mercer Island Zoning Map shows the location of the different zones throughout the City. This is integral to determining development capacity because zoning sets the maximum density and performance standards that shape the type of development allowed in each zone.

### **Critical Area Maps**

The City of Mercer Island maintains maps of the possible location of critical areas such as wetlands and watercourses. Critical areas and their buffers are parts of the City where development capacity can be limited by environmental regulations. For example, wetlands have buffers within which additional lot coverage and hardscape are prohibited which limits the developability of that area. The critical area maps will be used in this analysis to identify those areas of the City where capacity is constrained by environmental regulations.

### **Mercer Island Permit Data**

The City of Mercer Island maintains data on permitted activity. This data provides a record of what development has occurred and will inform assumptions about achieved housing density. Understanding achieved development is vital to understanding what development is likely in the near future.

### **King County Housing Need Projection**

King County has allocated housing needs to cities based on the Housing For All Planning Tool (HAPT) provided by Commerce. The housing need assigned to the City of Mercer Island is shown in Table 1 below.

**Table 1. Mercer Island Housing Need.**

|                                      | Total  | <30%                     |                  | >30<br>to<br>>50% | >50<br>to<br><80% | >80<br>to<br><100% | >100<br>to<br>>120% | >120% | Emergency<br>Housing |
|--------------------------------------|--------|--------------------------|------------------|-------------------|-------------------|--------------------|---------------------|-------|----------------------|
|                                      |        | Non-<br>PSH <sup>1</sup> | PSH <sup>1</sup> |                   |                   |                    |                     |       |                      |
| Future<br>Need<br>(2044)             | 11,808 | 613                      | 178              | 487               | 674               | 1,510              | 1,239               | 7,107 | 237                  |
| Baseline<br>Supply<br>(2019)         | 10,569 | 274                      | N/A <sup>2</sup> | 285               | 186               | 1,506              | 1,234               | 7,084 | N/A <sup>2</sup>     |
| Net<br>New<br>Need:<br>2019-<br>2044 | 1,239  | 339                      | 178              | 202               | 488               | 4                  | 5                   | 23    | 237                  |

**Source:** King County Growth Management Planning Council Motion 23-1.

**Notes:**

3. Permanent Supportive Housing (PSH)
4. There was no PSH or emergency housing supply in the City in 2019.

**Washington Center for Real Estate Research Housing Market Data Toolkit**

The Washington Center for Real Estate Research (WCRER) provides data on housing, including average housing costs. The WCRER website is: <https://wcrer.be.uw.edu/housing-market-data-toolkit/>

**Assumptions**

Assumptions form the basis of extrapolating meaning from data. They are a key component of any data analysis. The City will make the following assumptions related to housing capacity.

**An Affordable Home Does Not Cost More Than 30 Percent of Household Income**

The crux of this supplemental land capacity analysis is analyzing housing affordability for all income segments. Housing affordability is defined in the Growth Management Act (GMA) as housing with a cost that does not exceed thirty percent of a household's income ([RCW 36.70A.030\(2\)](#)). As the City analyzes housing data to determine capacity for all income segments, it will be assumed that the affordable cost is roughly equal to thirty percent of household income.

**Existing Residential Capacity**

This methodology will use the residential capacity shown in the 2021 UGC Report as the existing capacity. Though a few years old at the time this Land Capacity Analysis Supplement will be performed, the UGC Report is the documentation of capacity the City should use during the current periodic review to ensure the Mercer Island Comprehensive Plan is using assumptions about capacity that are consistent with the comprehensive plans in all King County jurisdictions.

### Higher Density is More Likely To Be Affordable

It is assumed that higher-density residential development is more likely to be affordable to lower-income households. The assumption here is that a two-bedroom apartment home is generally less expensive than a two-bedroom detached single-family home.

### Permanent Supportive Housing Is Only Likely in High-Density Zones That Include an Incentive

Permanent supportive housing (PSH) is subsidized, leased housing with no limit on length of stay that prioritizes people who need comprehensive support services to retain tenancy and utilizes admissions practices designed to use lower barriers to entry than would be typical for other subsidized or unsubsidized rental housing, especially related to rental history, criminal history, and personal behaviors ([RCW 36.70A.030\(19\)](#)). HB 1220 requires cities to determine capacity for PSH as part of their housing need. Given the high cost of construction, reduced return on investment, and need for support services, this analysis will assume the following:

- PSH is only likely to be developed in higher density zones where dwelling units can be smaller and economies of scale are possible;
- PSH in Mercer Island likely requires substantial subsidies or land grants; and
- PSH is more likely in zones that provide an affordable housing incentive such as the height bonus in Town Center zones.

Based on these assumptions, this analysis will group PSH capacity with the 0 – 30% AMI capacity to determine the capacity as a number of units. Then, when analyzing alternatives in Step Five, policy changes to support PSH will be analyzed for the degree to which they affect PSH capacity. This analysis will be documented in the Land Capacity Analysis Supplemental Report to ensure that zoning allows sufficient capacity for the 178 units of PSH as allocated by the City's share of housing need.

### The City Will Adopt Permanent Regulations to Allow Emergency Housing in The Majority of Zones Within One Mile of Transit

Cities are required by HB 1220 to allow emergency housing in any zone that allows hotels or in a majority of zones within one mile of transit. The City currently includes the GMA definition of 'emergency housing' in its definition of 'social service transitional housing' through an interim amendment made by Ordinance 21C-23. Social service transitional housing is allowed in a majority of zones within one mile of transit. This analysis assumes that during the Comprehensive Plan update, this amendment will be made permanent to comply with HB 1220. What this means is that further analysis of capacity for emergency housing is not required per the Commerce HB 1220 Guidance Book 2.

### Steps

1. Gather Land Capacity By Zone and Zone Category
2. Relate Zone Categories To Potential Income Levels And Housing Types Served
3. Summarize Capacity By Zone Category

4. Compare Projected Housing Needs To Capacity
5. Develop and Analyze Alternatives as Needed

### Step One: Gather Land Capacity By Zone and Zone Category

The analysis begins with gathering the land capacity that has already been calculated. The City prepared a land capacity analysis and provided the results to King County in 2021. The results of that land capacity analysis are provided in the UGC Report. During this step, staff will gather the housing capacity provided in the UGC Report and use this as the existing capacity. In preparing this report, the zones in the City were divided into categories based on the allowed density and housing types in each zone. For example, the R-15 zone was categorized as a low-density residential zone because it only allows single-family homes and has a minimum lot size of 15,000 square feet (roughly three dwellings per acre). The Housing Capacity on Mercer Island by zone and zone category from Chapter 7 of the UGC Report are shown in Table 2.

**Table 2. Housing Capacity By Zone Category.**

| Zone Category       | Density Range            | Corresponding Zones | Net Residential Capacity |
|---------------------|--------------------------|---------------------|--------------------------|
| Very Low Density    | 2.6-3.3 dwellings/acre   | R-15 and R-12       | 120                      |
| Low Density         | 4.6-6.1 dwellings/acre   | R-9.6 and R-8.4     | 235                      |
| Medium-Low Density  | 22.7 dwellings/acre      | MF-2L               | 10                       |
| Medium-High Density | 26 dwellings/acre        | MF-2 and MF-3       | 535                      |
| High Density        | 100.6-167 dwellings/acre | TC Zones            | 528                      |
| Total               | -                        | -                   | 1,429                    |

Source: 2021 UGC Report.

### Step Two: Relate Zone Categories to Income Levels

During Step Two the housing capacity by zone category summarized in Step One will be analyzed to determine which income levels may be accommodated in the existing capacity. The goal of this step is to answer, based on local market conditions, the following questions:

- Which income levels are likely to be served by new market-rate housing production in each zone category?
- In which zone categories is it feasible for affordable housing developers to produce new income-qualified affordable housing projects, assuming typical sources of funding and financing are available?
- In which zone categories is it feasible to produce new permanent supportive housing (PSH), assuming typical sources of funding and financing are available?

### Task 2.A – Gather and Summarize Data on Housing Prices

During this task, staff will gather data on the cost of housing types in the City. This task's purpose is to determine the income level each housing type is affordable to relative to AMI.

#### Task 2.A – Deliverables

This task will result in a completed version of Table 3.

**Table 3. Average Cost by Housing Type.**

| Typical Housing Type | Average Cost                               | Notes |
|----------------------|--------------------------------------------|-------|
| Single-Family Home   | WCRER Data Toolkit Median Home Sale Price  |       |
| Townhomes and Condos | WCRER Data Toolkit Median Condo Sale Price |       |
| Apartments           | WCRER Data Toolkit Average Monthly Rent    |       |

### Task 2.B – Calculate Affordability Levels

During this task, each housing type will be analyzed to determine which income segments they are affordable to. For this step, it will be necessary to gather the monthly cost for housing types. Data on average home prices and rents are available from the WCRER. To calculate the monthly cost, the median sale price for each housing type will be used. The WCRER median sale price data is from the fourth quarter of 2022. For medium-low density zones, the median condominium sale price will be used. In medium-high and high-density zones, the mean rent will be used. Mean rents from the WCRER are from the first quarter of 2023.

For ownership housing, the Fannie Mae Mortgage Calculator will be used to determine a monthly payment. Using this calculator, the analysis will assume that the average buyer has a twenty percent down payment and a 30-year fixed-rate mortgage. Once the monthly payment is calculated, the formula to convert a monthly payment to household income needed is: **Annual Household Income Needed = (Monthly payment / 0.3) \* 12**. Then, the income level as a percentage of AMI will be calculated as follows: **Income level as percent of AMI = Annual household income needed / Area Median Income (AMI)**.

#### Task 2.B – Deliverables

Task 2.B will result in a completed version of Tables 4 and 5.



**Table 4. Average Housing Cost and Monthly Payment by Zone Category.**

| Typical Home Type      | Average Price                      | Average Monthly Payment                |
|------------------------|------------------------------------|----------------------------------------|
| Detached Single-Family | WCRER Q4 2022<br>Median Sale Price | From Fannie Mae Mortgage<br>Calculator |
| Condominium            | WCRER Q4 2022<br>Median Sale Price | From Fannie Mae Mortgage<br>Calculator |
| Multifamily – Rental   | WCRER Q1 2023<br>Average Rent      | WCRER Q1 2023 Average Rent             |

**Table 5. Affordability Without Subsidies by Zone Category.**

| Zone Category       | Average Cost Without Subsidies | Annual Household Income Needed       | Income Level as a Percent of AMI                          |
|---------------------|--------------------------------|--------------------------------------|-----------------------------------------------------------|
| Very Low Density    | From Table 3                   | (Average Monthly payment / 0.3) * 12 | Annual household income needed / Area Median Income (AMI) |
| Low Density         | From Table 3                   | (Average Monthly payment / 0.3) * 12 | Annual household income needed / Area Median Income (AMI) |
| Medium-Low Density  | From Table 3                   | (Monthly payment / 0.3) * 12         | Annual household income needed / Area Median Income (AMI) |
| Medium-High Density | From Table 3                   | (Monthly rent / 0.3) * 12            | Annual household income needed / Area Median Income (AMI) |
| High Density        | From Table 3                   | (Monthly rent / 0.3) * 12            | Annual household income needed / Area Median Income (AMI) |

**Step Three: Summarize Capacity**

During Step Three the results from Steps One and Two will be collated so that capacity and need can be compared in a later step.

**Task 3.A – Summarize Capacity by Zone Category and Affordability Level**

The results from previous steps will be placed in a single table that will allow the determination of where there may be a capacity surplus or deficit.

**Task 3.A – Deliverable**

A completed Table 6.

**Table 6. Zone Capacity by Zone Category and Affordability Level.**

| Zone Category       | Capacity     | Average Cost | Income Level as a Percent of AMI |
|---------------------|--------------|--------------|----------------------------------|
| Very Low Density    | From Table 2 | From Table 3 | From Table 5                     |
| Low Density         | From Table 2 | From Table 3 | From Table 5                     |
| Medium-Low Density  | From Table 2 | From Table 3 | From Table 5                     |
| Medium-High Density | From Table 2 | From Table 3 | From Table 5                     |
| High Density        | From Table 2 | From Table 3 | From Table 5                     |

**Step Four: Compare Projected Housing Needs To Capacity**

This is the final step in the process prior to developing and analyzing alternatives. Step Four will analyze zone categories where there may be surplus or deficient capacity based on the City’s allocated housing need. Zone categories with capacity deficits will require policy interventions during the Comprehensive Plan update. Those policy interventions will be developed and analyzed during Step Five.

**Task 4.A – Determine Capacity Surplus or Deficit by Zone Category and Affordability**

During this task, the results from Steps One, Two, and Three are compared to determine which zone categories have adequate capacity based on the projected need at each affordability level.

**Task 4.A – Deliverable**

A completed Table 7.

**Table 7. Capacity Surplus or Deficit by Zone Category and Affordability.**

| Zone Category       | Income Level as a Percent of AMI | Capacity     | Housing Need at Income Level | Surplus/Deficit                      |
|---------------------|----------------------------------|--------------|------------------------------|--------------------------------------|
| Emergency Housing   | N/A                              | From Table 6 | From Table 1                 | Capacity – Need = Surplus or Deficit |
| Very Low Density    | From Table 5                     | From Table 2 | From Table 1                 | Capacity – Need = Surplus or Deficit |
| Low Density         | From Table 5                     | From Table 2 | From Table 1                 | Capacity – Need = Surplus or Deficit |
| Medium-Low Density  | From Table 5                     | From Table 2 | From Table 1                 | Capacity – Need = Surplus or Deficit |
| Medium-High Density | From Table 5                     | From Table 2 | From Table 1                 | Capacity – Need = Surplus or Deficit |
| High Density        | From Table 5                     | From Table 2 | From Table 1                 | Capacity – Need = Surplus or Deficit |
| Total               | N/A                              |              |                              |                                      |

**Step Five: Develop and Analyze Alternatives as Needed**

After completing Steps One through Four the City will know which zone categories have a capacity surplus or deficit relative to the projected level of need. During Step Five alternatives to address deficits will be developed and analyzed. These alternatives will be presented to the City Council for their direction on the preferred method to address capacity deficits.

**Task 5.A – Prepare a List of Zones In Categories With A Capacity Deficit**

In earlier tasks zones were aggregated into categories. During this task the zones will be disaggregated. This will allow staff to analyze related policies and zoning regulations that might need to be amended to address capacity deficits.

**Task 5.A – Deliverable**

A completed Table 8.

**Table 8. Zoning Categories by Zone and Deficit.**

| Zone Category       | Zones           | Capacity Deficit |
|---------------------|-----------------|------------------|
| Emergency Housing   |                 | From Table 7     |
| Very Low Density    | R-15 and R-12   | From Table 7     |
| Low Density         | R-9.6 and R-8.4 | From Table 7     |
| Medium-Low Density  | MF-2L           | From Table 7     |
| Medium-High Density | MF-2 and MF-3   | From Table 7     |
| High Density        | TC Zones        | From Table 7     |

**Task 5.B – Map Policies and Regulations to Zones With A Capacity Deficit**

During this step of developing alternatives, the related policies and regulations for each zone will be listed for each zone. Those policies will also be categorized by whether they have an effect on housing capacity.

**Task 5.B – Deliverable**

A completed Table 9 for each zone with a capacity deficit.

**Table 9. Policy and Regulation Map for Zones With A Capacity Deficit.**

| Zone Name                                               |                                  |                               |
|---------------------------------------------------------|----------------------------------|-------------------------------|
| Comprehensive Plan Policy Number or Zoning Code Section |                                  | Related To Capacity? (Y or N) |
| Policies                                                | Comprehensive Plan Policy Number |                               |
|                                                         | Comprehensive Plan Policy Number |                               |
|                                                         | Comprehensive Plan Policy Number |                               |
|                                                         | Comprehensive Plan Policy Number |                               |
| Regulations                                             | City Code Section                |                               |
|                                                         | City Code Section                |                               |
|                                                         | City Code Section                |                               |
|                                                         | City Code Section                |                               |
|                                                         | City Code Section                |                               |

**Task 5.C – Prepare Alternatives and Analyze Potential Impact On Capacity**

After mapping policies and regulations to each zone with a capacity deficit and determining which policies and regulations relate to capacity, staff will prepare at least two alternatives to address capacity deficits. Each alternative will be analyzed for the degree to which that alternative will increase capacity. In general, potential capacity increases will be estimates. Each alternative should be analyzed using the framework in Table 10. That framework will be shared with the City Council for their consideration when providing guidance on the preferred alternative.

**Table 10. Alternative Analysis Framework.**

| ALTERNATIVE A                        |                               |                                           |                              |
|--------------------------------------|-------------------------------|-------------------------------------------|------------------------------|
| Amendment                            | Location                      | Expected Additional Capacity Type         | Expected Additional Capacity |
| Policy or Code Amendment Description | Policy number or code section | Very Low, Low, Med-Low, Med-High, or High |                              |
| Policy or Code Amendment Description | Policy number or code section | Very Low, Low, Med-Low, Med-High, or High |                              |
| Policy or Code Amendment Description | Policy number or code section | Very Low, Low, Med-Low, Med-High, or High |                              |
| Total Expected Additional Capacity   |                               |                                           |                              |
| Sufficient to Address Deficit (Y/N)  |                               |                                           |                              |

**Task 5.C – Deliverable**

A minimum of two alternatives that include:

- An analysis of alternatives using the framework in Table 10, and
- Supporting documentation detailing how expected additional capacity was calculated.

**Glossary of Terms**

**Accessory Dwelling Unit (ADU)** – A habitable dwelling unit added to, created within, or detached from a single-family dwelling that provides basic requirements for living, sleeping, eating, cooking and sanitation (see [MICC 19.16.010](#)).

**Affordable Housing** – means, unless the context clearly indicates otherwise, residential housing whose monthly costs, including utilities other than telephone, do not exceed thirty percent of the monthly income of a household whose income is:

- (a) For rental housing, sixty percent of the median household income adjusted for household size, for the county where the household is located, as reported by the United States department of housing and urban development; or
- (b) For owner-occupied housing, eighty percent of the median household income adjusted for household size, for the county where the household is located, as reported by the United States department of housing and urban development (see [RCW 36.70A.030\(2\)](#)).

**Capacity Surplus and Deficit** – Based on the level of housing need and available capacity in each zone category, some zone categories may either provide more capacity than needed or not enough capacity to accommodate the projected need. Those zone categories with a capacity surplus will not necessarily require changes. On

the other hand, zone categories with a deficit will require policy interventions to expand capacity to accommodate the projected need.

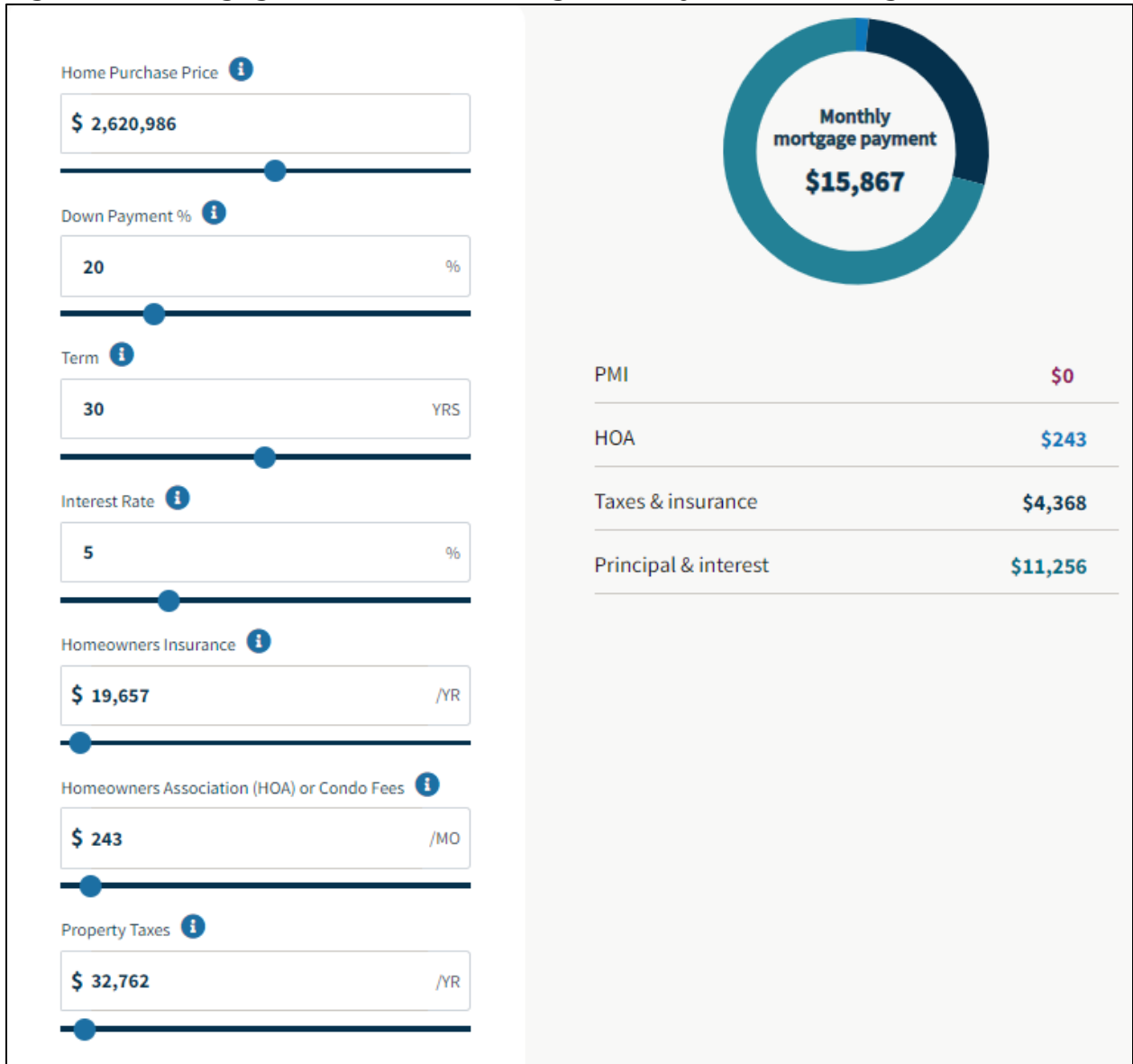
***Emergency Housing*** – temporary indoor accommodations for individuals or families who are homeless or at imminent risk of becoming homeless that is intended to address the basic health, food, clothing, and personal hygiene needs of individuals or families. Emergency housing may or may not require occupants to enter into a lease or an occupancy agreement ([RCW 36.70A.030\(9\)](#)).

***Major Transit Stop*** – (a) A stop on a high capacity transportation system funded or expanded under the provisions of chapter 81.104 RCW; (b) Commuter rail stops; (c) Stops on rail or fixed guideway systems; or (d) Stops on bus rapid transit routes (See House Bill 1110 Section 1).

***Permanent Supportive Housing*** – subsidized, leased housing with no limit on length of stay that prioritizes people who need comprehensive support services to retain tenancy and utilizes admissions practices designed to use lower barriers to entry than would be typical for other subsidized or unsubsidized rental housing, especially related to rental history, criminal history, and personal behaviors. Permanent supportive housing is paired with on-site or off-site voluntary services designed to support a person living with a complex and disabling behavioral health or physical health condition who was experiencing homelessness or was at imminent risk of homelessness prior to moving into housing to retain their housing and be a successful tenant in a housing arrangement, improve the resident's health status, and connect the resident of the housing with community-based health care, treatment, or employment services (see [RCW 36.70A.030\(19\)](#)).

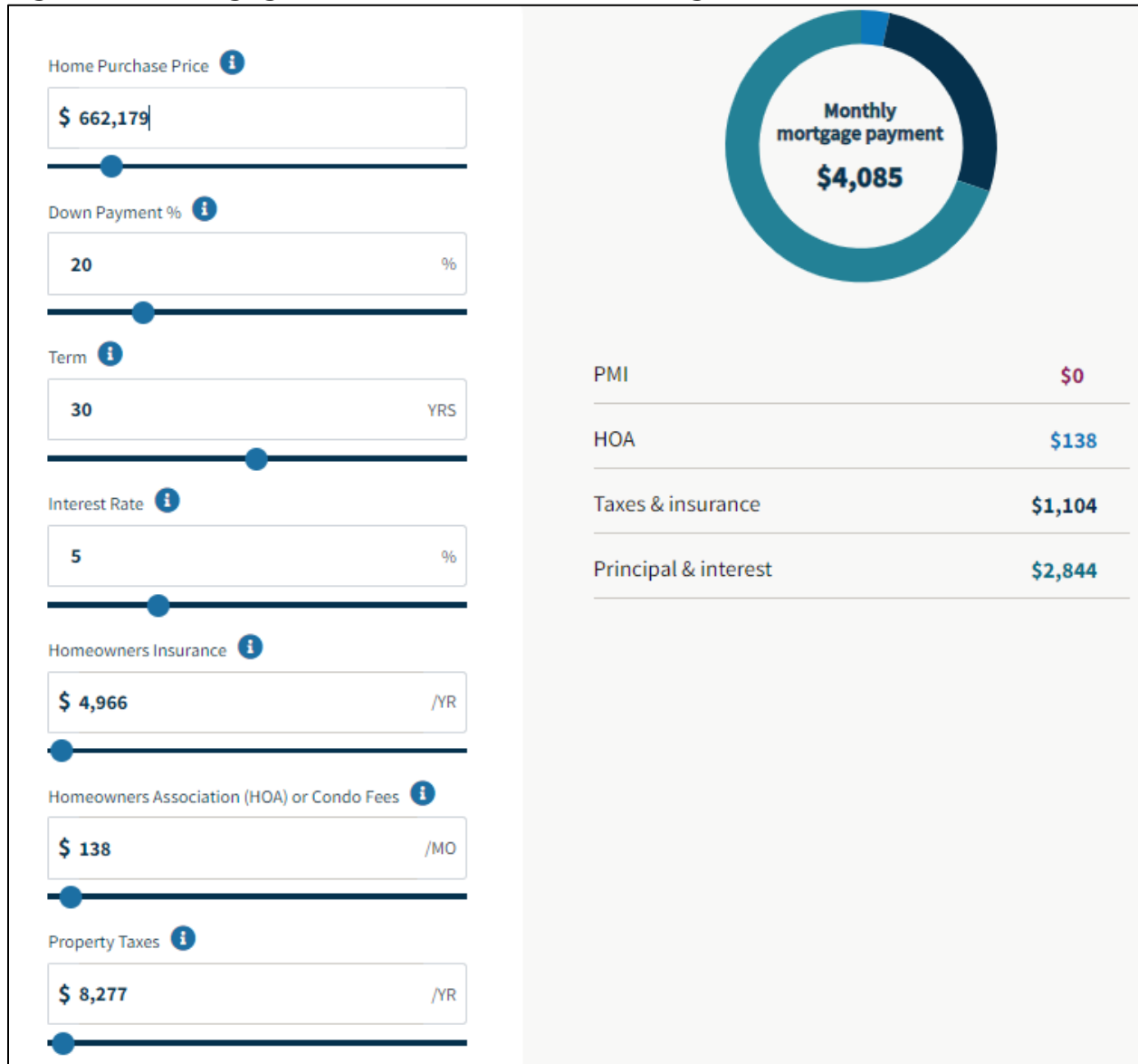
## Appendix B – Mortgage Calculator Detail

**Figure B.1. Mortgage Calculation for Single-Family Home Costing \$2,620,986.**



Source: Fannie Mae Mortgage Calculator <https://yourhome.fanniemae.com/calculators-tools/mortgage-calculator>

**Figure B.2. Mortgage Calculator for Condo Costing \$662,179.**



Source: Fannie Mae Mortgage Calculator <https://yourhome.fanniemae.com/calculators-tools/mortgage-calculator>

The HOA fees (\$243/month or \$2,916/year) for the mortgage calculator are based on the 2021 average for the Seattle Metropolitan Area as determined by the U.S. Census Bureau’s American Housing Survey ([https://www.census.gov/programs-surveys/ahs/data/interactive/ahstablecreator.html?s\\_areas=42660&s\\_year=2021&s\\_table=TABLE10&s\\_bygroup1=2&s\\_bygroup2=1&s\\_filtergroup1=1&s\\_filtergroup2=1](https://www.census.gov/programs-surveys/ahs/data/interactive/ahstablecreator.html?s_areas=42660&s_year=2021&s_table=TABLE10&s_bygroup1=2&s_bygroup2=1&s_filtergroup1=1&s_filtergroup2=1)):



Appendix C – Policy Maps

**Table C.1. Multifamily Zone Policy and Development Regulation Map.**

| <b>MF-2 and MF-3</b>                                                |                                         |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------|-----------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Comprehensive Plan Goal/Policy Number or Zoning Code Section</b> |                                         | <b>Related To Capacity? (Y or N)</b> | <b>Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Policies                                                            | <a href="#">Land Use Goal 15</a>        | N                                    | Land Use Goal 15 states: “Mercer Island should remain principally a low density, single family residential community.” This goal does not specifically address multifamily or mixed-use development. Mixed-use development is addressed in the Town Center goals and policies because that is the zone where mixed-use is allowed. Ideally, the Land Use Element would have at least one specific goal and associated policies that address multifamily development.                                                                                                                                                                                                                                                                    |
|                                                                     | Land Use Policy 15.3                    | Y                                    | Land Use Policy 15.3 is the only Land Use Element policy specifically directed at multifamily zones, it states: “Multi-family areas will continue to be low rise apartments and condos and duplex/triplex designs, and with the addition of the Commercial/Office (CO) zone, will be confined to those areas already designated as multi-family zones.” This is related to capacity because it directs two things: (1) that MF zones should be primarily low-rise apartments, condos, and duplex/triplex designs, and (2) that multifamily should be limited to only those areas already designated multifamily. The second direction constrains multifamily capacity to existing areas, which in turn constrains multifamily capacity. |
|                                                                     | <a href="#">Figure 1 – Land Use Map</a> | Y                                    | The Land Use Map designates specific areas of the City for multifamily housing, defining what areas can be zoned for multifamily.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                                     | <a href="#">Housing Goal 1</a>          | N                                    | Housing Goal 1 states: “Ensure that single family and multi-family neighborhoods provide safe and attractive living environments, and are compatible in quality, design and intensity with surrounding land uses, traffic patterns, public facilities and sensitive environmental features.”                                                                                                                                                                                                                                                                                                                                                                                                                                            |

| <b>MF-2 and MF-3</b>                                                |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Comprehensive Plan Goal/Policy Number or Zoning Code Section</b> | <b>Related To Capacity? (Y or N)</b>                  | <b>Notes</b>                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Housing Policy 1.1                                                  | N                                                     | Housing Policy 1.1 states: “Ensure that zoning and City code provisions protect residential areas from incompatible uses and promote bulk and scale consistent with the existing neighborhood character.” Protecting residential areas from incompatible uses should be better defined in policy so as to avoid excluding building types that might help the City achieve its housing targets. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Regulations                                                         | <a href="#">MICC 19.03.010 – Multiple Family</a>      | Y                                                                                                                                                                                                                                                                                                                                                                                              | Height, bulk, density, yard, and lot coverage requirements constrain the types of buildings allowed in the MF-2 zone. This also limits the total development capacity.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                                     | <a href="#">MICC 19.03.020 – Parking requirements</a> | Y                                                                                                                                                                                                                                                                                                                                                                                              | Parking requirements can make new multifamily development more difficult. This is particularly true on smaller lots because space is limited. Parking requirements also add cost to new multifamily development. The cost of parking is typically bundled with the housing cost and gets passed on to buyers and renters. Specifically, MICC 19.03.020(B)(1) requires a minimum of two parking spaces per dwelling. Considering the height and density limits in MICC 19.03.010, the cost of providing parking combined with limits on the size of multifamily development likely makes many multifamily housing forms too expensive for developers. |
|                                                                     | <a href="#">MICC 19.12.010 – General</a>              | Y                                                                                                                                                                                                                                                                                                                                                                                              | MICC 19.12.010 establishes the general requirements for design standards outside of Town Center. Specifically, the design vision in MICC 19.12.010(B) relates to building size and scale the MF-2 zone, both of which can affect capacity.                                                                                                                                                                                                                                                                                                                                                                                                           |

| MF-2 and MF-3                                                |                                                                       |                               |                                                                                                                                                             |
|--------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comprehensive Plan Goal/Policy Number or Zoning Code Section |                                                                       | Related To Capacity? (Y or N) | Notes                                                                                                                                                       |
|                                                              | <a href="#">MICC 19.12.020 – Site features and context</a>            | Y                             | This code section refers to building height and size that can affect capacity.                                                                              |
|                                                              | <a href="#">MICC 19.12.030 – Building design and visual interest</a>  | Y                             | The code section establishes design standards for building height and size that can affect capacity.                                                        |
|                                                              | <a href="#">MICC 19.12.040 – Landscape design and outdoor spaces.</a> | Y                             | This code section requires landscaping on at least 40 percent of each lot developed in the MF-2 zone. This can limit development capacity on each MF-2 lot. |

**Table C.2. Town Center Zone Policy and Development Regulations Map.**

| Town Center Zones                                            |                                 |                               |                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------|---------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comprehensive Plan Goal/Policy Number or Zoning Code Section |                                 | Related To Capacity? (Y or N) | Notes                                                                                                                                                                                                                                                                                                                                                                                                          |
| Policies                                                     | <a href="#">Land Use Goal 1</a> | N                             | Goal 1 states: “Create a mixed-use Town Center with pedestrian scale and connections.”                                                                                                                                                                                                                                                                                                                         |
|                                                              | Land Use Policy 1.1             | Y                             | Policy 1.1 states: “A walkable mixed-use core should be located adjacent to a regional transit facility and be of sufficient size and intensity to create a focus for Mercer Island.” Referring to sufficient size and intensity for Town Center to be a focus for Mercer Island indicates that the Comprehensive Plan envisions a Town Center that is the primary source for the City’s development capacity. |
|                                                              | <a href="#">Land Use Goal 2</a> | Y                             | Goal 2 states: “Create a policy and regulatory structure that will result in a diversity of uses that meets Islanders' daily needs and helps create a                                                                                                                                                                                                                                                          |

| Town Center Zones                                            |                               |                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comprehensive Plan Goal/Policy Number or Zoning Code Section | Related To Capacity? (Y or N) | Notes                                                                                                                                                                                                                                                                                        |
|                                                              |                               | vibrant, healthy Town Center serving as the City's business, social, cultural and entertainment center."                                                                                                                                                                                     |
| Land Use Policy 2.1                                          | Y                             | Policy 2.1 states: "Use a variety of creative approaches to organize various land uses, building types and heights in different portions of the Town Center."                                                                                                                                |
| <a href="#">Land Use Goal 3</a>                              | Y                             | Goal 3 states: "Have a mixture of building types, styles and ages that reflects the evolution of the Town Center over time, with human-scaled buildings, varied height, setbacks and step-backs and attractive facades."                                                                     |
| Land Use Policy 3.1                                          | Y                             | Policy 3.1 states: "Buildings taller than two stories may be permitted if appropriate public amenities and enhanced design features are provided."                                                                                                                                           |
| Land Use Policy 3.2                                          | Y                             | Policy 3.2 states: "Locate taller buildings on the north end of the Town Center and step down building height through the center to lower heights on the south end, bordering Mercerdale Park."                                                                                              |
| Land Use Policy 3.3                                          | Y                             | Policy 3.3 states: "Calculate building height on sloping sites by measuring height on the lowest side of the building."                                                                                                                                                                      |
| Land Use Policy 3.4                                          | Y                             | Policy 3.4 states: "Mitigate the "canyon" effect of straight building facades along streets through use of upper floor step-backs, façade articulation, and similar techniques."                                                                                                             |
| Land Use Policy 3.5                                          | Y                             | Policy 3.5 states: "Buildings on larger parcels or with longer frontage should provide more variation of the building face, to allow for more light and create the appearance of a smaller scale, more organic, village-like development pattern. Building mass and long frontages resulting |

| Town Center Zones                                            |                               |                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comprehensive Plan Goal/Policy Number or Zoning Code Section | Related To Capacity? (Y or N) | Notes                                                                                                                                                                                                                                                                                         |
|                                                              |                               | from a single user should be broken up by techniques such as creating a series of smaller buildings (like Island Square), providing public pedestrian connections within and through a parcel, and use of different but consistent architectural styles to create smaller building patterns.” |
| Land Use Policy 3.6                                          | Y                             | Policy 3.6 states: “Building facades should provide visual interest to pedestrians. Street level windows, minimum building set-backs, on-street entrances, landscaping, and articulated walls should be encouraged.”                                                                          |
| <a href="#">Land Use Goal 4</a>                              | N                             | Goal 4 states: “Create an active, pedestrian-friendly, and accessible retail core.”                                                                                                                                                                                                           |
| Land Use Policy 4.1                                          | N                             | Policy 4.1 states: “Street-level retail, office, and service uses should reinforce the pedestrian-oriented circulation system.”                                                                                                                                                               |
| Land Use Policy 4.2                                          | N                             | Policy 4.2 states: “Retail street frontages should be the area where the majority of retail activity is focused. Retail shops and restaurants should be the dominant use, with personal services also encouraged to a more limited extent.”                                                   |
| <a href="#">Land Use Goal 5</a>                              | Y                             | Goal 5 states: “Encourage a variety of housing forms for all life stages, including townhomes, apartments and live-work units attractive to families, singles, and seniors at a range of price points.”                                                                                       |
| Land Use Policy 5.1                                          | Y                             | Land Use Policy 5.1 states: “Land uses and architectural standards should provide for the development of a variety of housing types, sizes and styles.”                                                                                                                                       |

| Town Center Zones                                            |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|--------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comprehensive Plan Goal/Policy Number or Zoning Code Section | Related To Capacity? (Y or N) | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Land Use Policy 5.2                                          | Y                             | Land Use Policy 5.2 states: "Encourage development of low-rise multi-family housing in the TCMF subareas of the Town Center."                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Land Use Policy 5.3                                          | Y                             | Policy 5.3 states: "Encourage the development of affordable housing within the Town Center."                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Land Use Policy 5.4                                          | Y                             | Policy 5.4 states: "Encourage the development of accessible and visitable housing within the Town Center."                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Land Use Policy 5.5                                          | Y                             | Policy 5.5 states: "Encourage options for ownership housing within the Town Center."                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <a href="#">Land Use Goal 6</a>                              | N                             | Goal 6 states: "Be convenient and accessible to people of all ages and abilities, including pedestrians, bicyclists, transit users and motorists."                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <a href="#">Land Use Goal 7</a>                              | N                             | <p>Goal 7 states: "Town Center streets should be viewed as multiple-use facilities, providing for the following needs:</p> <ul style="list-style-type: none"> <li>• Access to local businesses and residences.</li> <li>• Access for emergency vehicles.</li> <li>• Routes for through traffic.</li> <li>• Transit routes and stops.</li> <li>• On-street parking.</li> <li>• Pedestrian and bicycle travel.</li> <li>• Sidewalk activities, including limited advertising and merchandising and restaurant seating.</li> <li>• Occasional special events and outdoor entertainment."</li> </ul> |

| <b>Town Center Zones</b>                                            |                                      |                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Comprehensive Plan Goal/Policy Number or Zoning Code Section</b> | <b>Related To Capacity? (Y or N)</b> | <b>Notes</b>                                                                                                                                                                                                                                       |
| <a href="#">Land Use Goal 8</a>                                     | N                                    | Goal 8 states: “Be pedestrian-friendly, with amenities, tree-lined streetscapes, wide sidewalks, storefronts with canopies, and cross-block connections that make it easy to walk around.”                                                         |
| <a href="#">Land Use Goal 9</a>                                     | Y                                    | Goal 9 states: “Have ample parking, both on-street and off, and the ability to park once and walk to a variety of retail shops.”                                                                                                                   |
| Land Use Policy 9.1                                                 | Y                                    | Policy 9.1 states: “Reduce the land area devoted to parking by encouraging structured and underground parking. If open-air, parking lots should be behind buildings.”                                                                              |
| Land Use Policy 9.2                                                 | N                                    | Policy 9.2 states: “Encourage improved access to transit, bicycle, pedestrian and shared parking facilities to reduce trip generation and provide transportation alternatives, particularly for secondary trips once users reach the Town Center.” |
| Land Use Policy 9.3                                                 | Y                                    | Policy 9.3 states: “Consider a range of regulatory and incentive approaches that can increase the supply of public parking in conjunction with development proposals.”                                                                             |
| Land Use Policy 9.4                                                 | N                                    | Policy 9.4 states: “On and off-street parking should be well-lit, convenient and well-signed so that drivers can easily find and use parking.”                                                                                                     |
| Land Use Policy 9.5                                                 | N                                    | Policy 9.5 states: “Develop long-range plans for the development of additional commuter parking to serve Mercer Island residents.”                                                                                                                 |
| Land Use Policy 9.6                                                 | N                                    | Policy 9.6 states: “Prioritize parking for Mercer Island residents within the Town Center.”                                                                                                                                                        |

| Town Center Zones                                            |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comprehensive Plan Goal/Policy Number or Zoning Code Section | Related To Capacity? (Y or N) | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <a href="#">Land Use Goal 10</a>                             | N                             | Goal 10 states: "Prioritize Town Center transportation investments that promote multi-modal access to regional transit facilities."                                                                                                                                                                                                                                                                                                                                                |
| <a href="#">Land Use Goal 11</a>                             | N                             | Goal 11 states: "Promote the development of pedestrian linkages between public and private development and transit in and adjacent to the Town Center."                                                                                                                                                                                                                                                                                                                            |
| <a href="#">Land Use Goal 12</a>                             | N                             | Goal 12 states: "Have inviting, accessible outdoor spaces with seating, greenery, water features, and art that offer settings for outdoor entertainment and special events as well as for quiet contemplation."                                                                                                                                                                                                                                                                    |
| Land Use Policy 12.1                                         | N                             | Policy 12.1 states: "Outdoor public spaces of various sizes in Town Center are important and should be encouraged."                                                                                                                                                                                                                                                                                                                                                                |
| <a href="#">Land Use Goal 13</a>                             | N                             | Land Use Goal 13 states: "Town Center buildings should meet a high standard of energy efficiency and sustainable construction practices as well as exhibiting other innovative green features, above and beyond what is required by the existing Construction Code."                                                                                                                                                                                                               |
| <a href="#">Land Use Goal 14</a>                             | N                             | Land Use Goal 14 states: "Support the further economic development of Mercer Island, particularly in the Town Center."                                                                                                                                                                                                                                                                                                                                                             |
| <a href="#">Land Use Goal 15</a>                             | N                             | Land Use Goal 15 states: "Mercer Island should remain principally a low density, single family residential community." This goal does not address multifamily or mixed-use development. For the most part, mixed-use development is addressed in the Town Center goals and policies because that is the primary zone where mixed-use is allowed. Ideally, the Land Use Element would have at least one specific goal and associated policies that address multifamily development. |



| Town Center Zones                                            |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------------------|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comprehensive Plan Goal/Policy Number or Zoning Code Section | Related To Capacity? (Y or N)  | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Regulations                                                  | Land Use Policy 15.3           | Y<br>Land Use Policy 15.5 is the only Land Use Element policy specifically directed at multifamily zones, it states: "Multi-family areas will continue to be low rise apartments and condos and duplex/triplex designs, and with the addition of the Commercial/Office (CO) zone, will be confined to those areas already designated as multi-family zones." This is related to capacity because it directs two things: (1) that MF zones should be primarily low-rise apartments, condos, and duplex/triplex designs, and (2) that multifamily should be limited to only those areas already designated multifamily. The second direction constrains multifamily capacity to existing areas, which in turn constrains multifamily capacity. |
|                                                              | <a href="#">Housing Goal 1</a> | N<br>Housing Goal 1 states: "Ensure that single family and multi-family neighborhoods provide safe and attractive living environments, and are compatible in quality, design and intensity with surrounding land uses, traffic patterns, public facilities and sensitive environmental features."                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                              | Housing Policy 1.1             | N<br>Housing Policy 1.1 states: "Ensure that zoning and City code provisions protect residential areas from incompatible uses and promote bulk and scale consistent with the existing neighborhood character."<br>Protecting residential areas from incompatible uses should be better defined in policy so as to avoid excluding building types that might help the City achieve its housing targets.                                                                                                                                                                                                                                                                                                                                       |
|                                                              |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                              |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                              |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

Appendix D – Town Center Mixed-Use Development Since 2000

**Table D.1. Town Center Mixed-Use Development Since 2000.**

| Building Nickname | Address          | Building Permit | Year Finaled | Total Square Footage | Units | Average Unit Size | Methodology                                                                                                                                                                                              |
|-------------------|------------------|-----------------|--------------|----------------------|-------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Hadley            | 2615 76th Ave SE | 1306-156        | 2017         | 148,293              | 209   | 709               | Added up the listed area for residential units in the tables on sheets G0021 through G0023 of the (1)1306-156-APPR-GEN file (review dated 10-8-2014), then divided by the number of units.               |
| Aviara            | 2441 76th Ave SE | 0812-076        | 2013         | 141,323              | 166   | 851               | The value for the total residential square footage was taken from sheet G0.03 of the permit set dated reviewed 1-20-2011. The total residential square footage was divided by the total number of units. |
| The Mercer I      | 7650 SE 27th St  | 0406-277        | 2010         | 145,930              | 159   | 918               | The value for total square footage was taken from the Building Data table on sheet GEN-1 of the plan set review dated 7-20-2005. The total square footage was divided by the total number of units.      |
| The Mercer II     | 2558 76th Ave SE | 1111-126        | 2014         | 67,518               | 85    | 794               | Measured the area of the building used for housing based on the plans from 7-12-2012 and divided by the number of units.                                                                                 |
| 7800 Condos       | 7800 SE 27th St  | 0512-211        | 2011         | 39,199               | 24    | 1,633             | Added up the area of each unit found on sheet A005 of the plan set (review dated 8-20-2007), then divided by the number of units.                                                                        |
| 77 Central        | 2630 77th Ave SE | 0701-074        | 2009         | 164,507              | 171   | 962               | The values for unit number and total residential area were taken from the tables on sheet G1.03 of the permit set dated reviewed 10-16-2007.                                                             |
| Aljoya            | 2430 76th Ave SE | 0512-206        | 2008         | 131,284              | 112   | 1,172             | The values for unit number and total residential area were taken from the tables on sheet A0.2 of the permit set dated received 6-28-2008 (dated 7-24-2006 in Onbase).                                   |
| Island Square     | 2758 78th Ave SE | Multiple        | 2006         | 216,711              | 234   | 926               | Added up the size of the units shown on sheets E2.10 through E2.23 on the plan set dated 12-6-2004 in Onbase. See the Island Market Square tab in this spreadsheet for more information.                 |
| Avellino          | 2836 78th Ave SE | 0201-095        | 2005         | 41,169               | 23    | 1,790             | The values for unit number and total residential area were taken from the table on sheet A0.1 on the permit set dated in Onbase 2-2-2005.                                                                |
| <b>Average</b>    |                  |                 |              | 113,521              | 122   | 1,073             | The median unit size is 944 square feet.                                                                                                                                                                 |
| <b>Total</b>      |                  |                 |              | 1,135,212            | 1,223 | 928.22            |                                                                                                                                                                                                          |

# Racially Disparate Impacts Evaluation

**CITY OF MERCER ISLAND 2024 COMPREHENSIVE PLAN PERIODIC REVIEW  
HB 1220 IMPLEMENTATION**

**COMMUNITY PLANNING AND DEVELOPMENT DEPARTMENT**



City of Mercer Island, WA  
Community Planning and Development Department  
December 15, 2023

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## Introduction

In 2021, the Washington State Legislature adopted House Bill 1220 (HB 1220). This bill requires cities and counties to begin analyzing housing policies to identify racially disparate impacts that housing policies might have had and adopt amendments to begin undoing those impacts.

## Purpose

The purpose of this report is to analyze housing policies to identify those that might have resulted in racially disparate outcomes and identify areas at a higher risk of displacement. Evaluation, identification, and amendment of policies that result in racially disparate outcomes is required by the WA Growth Management Act (GMA) in RCW 36.70A.070(2)(e-h). The analysis in this report is for planning purposes to highlight potential amendments. Specific policy amendment proposals will be developed later in the Comprehensive Plan periodic review.

## Report Organization

This report is organized into four main sections:

1. Introduction;
2. Population Data;
3. Displacement Risk; and
4. Conclusions.

The Introduction summarizes the purpose and background for this report. The Population Data section provides demographic information and analysis to describe the current population in Mercer Island. Displacement risk is evaluated in the third section of this report, highlighting areas and populations that might be displaced as development occurs in Mercer Island. Finally, the Conclusions section provides a summary of the analysis and highlights housing policies that Mercer Island can consider amending to address the requirements of HB 1220 during its Comprehensive Plan periodic review.

## Background

In 1990, the WA Legislature adopted the GMA. This act requires cities and counties to adopt comprehensive plans. The GMA requirements are established in [Chapter 36.70A RCW](#). The GMA specifically tasks cities and counties with planning for their share of population growth, ensuring that comprehensive plans and development regulations provide adequate development capacity to accommodate the growth projected for the twenty-year planning period ([RCW 36.70A.115](#)). The GMA also requires that cities and counties periodically review and update their comprehensive plans on a set schedule. Cities in King County, including Mercer Island, are required to complete their next periodic review by December 31, 2024 ([RCW 36.70A.130](#)).



### **RCW 36.70A.020 – Planning Goals**

The GMA establishes fifteen statewide planning goals. The planning goals can be found in [RCW 36.70A.020 – Planning Goals](#). The statewide planning goal for housing (Goal 4) is established in RCW 36.70A.020(4), which states:

Housing. Plan for and accommodate housing affordable to all economic segments of the population of this state, promote a variety of residential densities and housing types, and encourage preservation of existing housing stock.

### **RCW 36.70A.070 – Mandatory Elements**

The GMA requires cities and counties to adopt comprehensive plans with specific mandatory elements. The mandatory elements are established in [RCW 36.70A.070 – Mandatory Elements](#). One of the mandatory elements addresses housing. The housing element requirements are codified in RCW 36.70A.070(2). HB 1220 added new requirements for planning for housing that cities and counties must identify and begin to address policies that have resulted in racially disparate impacts. These requirements are established in RCW 36.70A.070(2)(e)-(h), which states:

(2) A housing element ensuring the vitality and character of established residential neighborhoods that: [ ... ]

(e) Identifies local policies and regulations that result in racially disparate impacts, displacement, and exclusion in housing, including:

(i) Zoning that may have a discriminatory effect;

(ii) Disinvestment; and

(iii) Infrastructure availability;

(f) Identifies and implements policies and regulations to address and begin to undo racially disparate impacts, displacement, and exclusion in housing caused by local policies, plans, and actions;

(g) Identifies areas that may be at higher risk of displacement from market forces that occur with changes to zoning development regulations and capital investments; and

(h) Establishes antidisplacement policies, with consideration given to the preservation of historical and cultural communities as well as investments in low, very low, extremely low, and moderate-income housing; equitable development initiatives; inclusionary zoning; community planning requirements; tenant protections; land disposition policies; and consideration of land that may be used for affordable housing. [ ... ]

## House Bill 1220

In 2021, the WA State Legislature passed Engrossed Second Substitute House Bill 1220 (HB 1220). HB 1220 enacted new requirements for counties and cities planning under the GMA to identify and make amendments that will begin to undo policies that have resulted in racially disparate impacts, displacement, and exclusion in housing (RCW 36.70A.070(2)(e-h)). These new requirements must be addressed during the comprehensive plan periodic review that cities in King County must complete by December 31, 2024. This report is a review of housing policies to address the new requirements of HB 1220, based on the WA Department of Commerce (Commerce) guidance.

### *What is a Racially Disparate Impact?*

The WA Department of Commerce Guidance for complying with HB 1220 defines the “racially disparate impacts” as:

#### **Racially disparate impacts:**

When policies, practices, rules, or other systems result in a disproportionate impact on one or more racial groups.

## Commerce Guidance

In 2023, Commerce issued guidance for how cities and counties can evaluate policies for racially disparate impacts and meet the requirements of HB 1220. This report is based on the Commerce publication “[Guidance to Address Racially Disparate Impacts](#)” dated April 2023. The first step detailed in the guidance is a data analysis to understand the demographics of who lives in the City and who does not, resulting in a population profile. Next, the guidance recommends an evaluation of displacement risk in the City to identify which households and which areas of the City are vulnerable to displacement as development occurs. Finally, the guidance provides a framework for analyzing housing policies based on the analysis in the first two steps. The policy evaluation provided in Appendix A and summarized in the Conclusions section of this report is based on the Commerce framework. This framework will help Mercer Island identify policies that may need to be amended during the Comprehensive Plan periodic review to satisfy the new requirements established by HB 1220.

## Defining Race and Other Terms

This report reviews data to better understand race and ethnicity in Mercer Island. There are many different ways to define the concepts of race and ethnicity. The American Psychological Association (APA) Dictionary of Psychology provides a comprehensive definition of the concept of race. The APA Dictionary of Psychology defines race as:

“the social construction and categorization of people based on perceived shared physical traits that result in the maintenance of a sociopolitical hierarchy. The term is also loosely applied to geographic, cultural, religious, or national groups. [ ... ]” Source: APA Dictionary <https://dictionary.apa.org/>

The most common source of racial data in this report is the U.S. Census Bureau. The U.S. Census Bureau describes how it collects data on race as follows:

The data on race were derived from answers to the question on race. The U.S. Census Bureau collects race data in accordance with guidelines provided by the U.S. Office of Management and Budget (OMB), and these data are based on self-identification. The racial categories included in the census questionnaire generally reflect a social definition of race recognized in this country and not an attempt to define race biologically, anthropologically, or genetically. In addition, it is recognized that the categories of the race question include race and national origin or sociocultural groups. OMB requires that race data be collected for a minimum of five groups: White, Black or African American, American Indian or Alaska Native, Asian, and Native Hawaiian or other Pacific Islander. OMB permits the Census Bureau to also use a sixth category – Some Other Race. Respondents may report more than one race.

The U.S. Census Bureau also defines each of the racial categories as follows:

**White** – A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

**Black or African American** – A person having origins in any of the Black racial groups of Africa.

**American Indian or Alaska Native** – A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.

**Asian** – A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

**Native Hawaiian or Other Pacific Islander** – A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

Sometimes in this report, a racial group will be referred to as a race alone (i.e., White alone). This terminology comes from the U.S. Census Bureau, which describes “race alone” as follows:

People who responded to the question on race by indicating only one race are referred to as the race alone population, or the group who reported only one race. For example, respondents who reported a single detailed Asian group, such as "Asian Indian," would be included in the Asian alone population. Respondents who reported more than one detailed Asian group, such as "Asian Indian" and "Korean" would also be included in the Asian alone population. This is because the detailed groups in the example combination are part of the larger Asian race category.

Source: U.S. Census Bureau [Glossary](#) and “[About the Topic of Race](#)” webpage.

## Ethnicity and Race

Ethnicity and race are two different concepts. Race is a social construction based on perceived shared physical traits whereas ethnicity refers to a shared cultural heritage. The APA Dictionary of Psychology definition of ethnicity provides a contrasting definition of ethnicity compared to its definition of race provided above. The APA Dictionary of Psychology defines ethnicity as follows:

“a characterization of people based on having a shared culture (e.g., language, food, music, dress, values, and beliefs) related to common ancestry and shared history.” Source: APA Dictionary <https://dictionary.apa.org/>

Hispanic and Latino are generally considered an ethnic rather than a racial identity. When racial data are provided throughout this report, ethnicity is typically not included because of the distinction from race. This is primarily because data tables tend to focus on either ethnicity or race and persons from a given ethnicity may have one or more racial identities. The U.S. Census Bureau categorizes Hispanic or Latino as an ethnicity rather than a race explained as follows in their glossary:

The U.S. Census Bureau adheres to the U.S. Office of Management and Budget's (OMB) definition of ethnicity. There are two minimum categories for ethnicity: Hispanic or Latino and Not Hispanic or Latino. OMB considers race and Hispanic origin to be two separate and distinct concepts. Hispanics and Latinos may be of any race. Source: U.S. Census Bureau [Glossary](#).

## Population Data Review

To begin with, population data was gathered and reviewed to develop a profile of the Mercer Island population and which demographics are underrepresented compared to the larger area around the City. This data review will help to identify if specific groups might be disproportionately affected by housing policies. The population profile at the end of this section will provide a description of the Mercer Island population and those groups that are underrepresented.

### Population

The WA Office of Financial Management estimated that the City of Mercer Island's population was 25,780 as of April 1, 2022 (Office of Financial Management (OFM), 2022). The population in King County in 2022 was estimated to be 2,317,700 people (OFM, 2022). The majority of the King County population lives in incorporated cities. There are 26 incorporated cities within fifteen miles of Mercer Island. These cities range from large metropolitan center, Seattle at 762,500 people, and very small community, Beaux Arts Village at 315 people. Of those cities, Mercer Island at 25,780 people is the fourteenth largest by population.

**Exhibit 1. King County and Selected Cities Population.**

| Jurisdiction               | 2020 Population | 2021 Population Estimate | 2022 Population Estimate | 2023 Population Estimate |
|----------------------------|-----------------|--------------------------|--------------------------|--------------------------|
| King County                | 2,269,675       | 2,287,050                | 2,317,700                | 1,347,800                |
| Incorporated King County   | 2,023,409       | 2,039,665                | 2,069,540                | 2,098,740                |
| Unincorporated King County | 246,266         | 247,385                  | 248,160                  | 249,060                  |
| Seattle                    | 737,015         | 742,400                  | 762,500                  | 779,200                  |
| Bellevue                   | 151,854         | 152,600                  | 153,900                  | 154,600                  |
| Kent                       | 136,588         | 137,700                  | 137,900                  | 139,100                  |
| Renton                     | 106,785         | 107,100                  | 107,500                  | 107,900                  |
| Kirkland                   | 92,175          | 92,900                   | 93,570                   | 96,920                   |
| Redmond                    | 73,256          | 73,910                   | 75,270                   | 77,490                   |
| Sammamish                  | 67,455          | 67,940                   | 68,150                   | 68,280                   |
| Shoreline                  | 58,608          | 59,260                   | 60,320                   | 61,120                   |
| Burien                     | 52,066          | 52,430                   | 52,490                   | 52,560                   |
| Issaquah                   | 40,051          | 40,640                   | 40,950                   | 41,290                   |
| Des Moines                 | 32,888          | 33,100                   | 33,160                   | 33,260                   |
| SeaTac                     | 31,454          | 32,000                   | 31,910                   | 31,740                   |
| Bothell (part)             | 28,956          | 28,930                   | 29,210                   | 29,280                   |
| Mercer Island              | 25,748          | 25,790                   | 25,780                   | 25,800                   |
| Kenmore                    | 23,914          | 24,050                   | 24,090                   | 24,230                   |
| Tukwila                    | 21,798          | 22,000                   | 22,620                   | 22,780                   |
| Covington                  | 20,777          | 20,890                   | 21,200                   | 21,600                   |
| Lake Forest Park           | 13,630          | 13,630                   | 13,620                   | 13,660                   |
| Newcastle                  | 13,017          | 13,310                   | 13,560                   | 13,610                   |
| Woodinville                | 13,069          | 13,100                   | 13,450                   | 13,830                   |
| Normandy Park              | 6,771           | 6,785                    | 6,790                    | 6,840                    |
| Clyde Hill                 | 3,126           | 3,110                    | 3,110                    | 3,115                    |
| Medina                     | 2,915           | 2,920                    | 2,915                    | 2,925                    |
| Yarrow Point               | 1,134           | 1,125                    | 1,125                    | 1,135                    |
| Hunts Point                | 457             | 455                      | 460                      | 460                      |
| Beaux Arts Village         | 317             | 315                      | 315                      | 351                      |

Source: OFM April 1, 2022, Population Estimates (OFM, 2022)

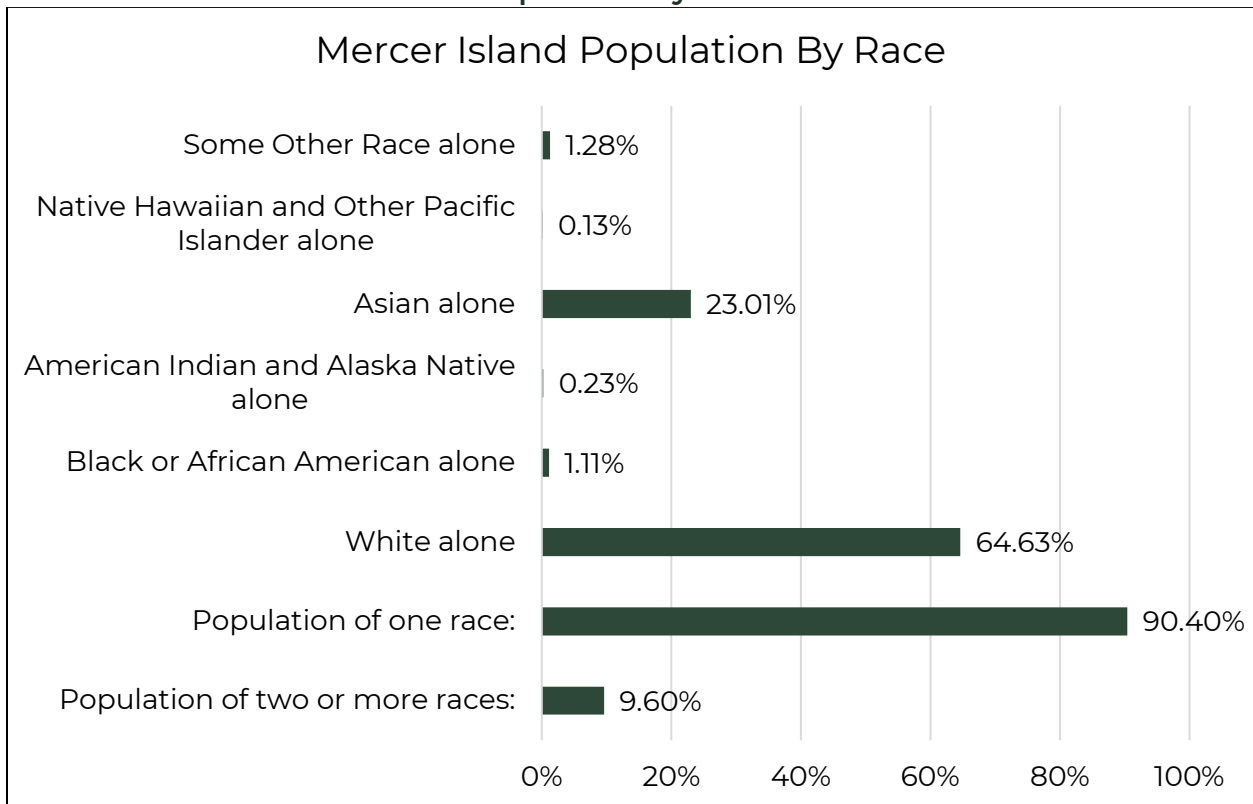
According to the 2020 Decennial Census, roughly 35 percent of the Mercer Island population are black, indigenous, and people of color (BIPOC) whereas about 65 percent of the population is white. Asian people are the second largest racial group in the City, accounting for approximately 23 percent of the City population. The next largest racial group in the City are multiracial people, making up slightly less than ten percent of the population. Black or African American people compose a little more than one percent of the Mercer Island population. American Indian and Alaska Native (AIAN) people make up less than one quarter of one percent of the population. The distribution of population by race in Mercer Island from the 2020 Decennial Census is shown in Exhibit 2.A and 2.B.

**Exhibit 2.A. 2020 Mercer Island Population by Race.**

|                                                  | <b>Mercer Island Population</b> | <b>Percent of Total Population</b> |
|--------------------------------------------------|---------------------------------|------------------------------------|
| Total:                                           | 25,748                          | 100.00%                            |
| Population of one race:                          | 23,275                          | 90.40%                             |
| White alone                                      | 16,642                          | 64.63%                             |
| Black or African American alone                  | 287                             | 1.11%                              |
| American Indian and Alaska Native alone          | 59                              | 0.23%                              |
| Asian alone                                      | 5,924                           | 23.01%                             |
| Native Hawaiian and Other Pacific Islander alone | 34                              | 0.13%                              |
| Some Other Race alone                            | 329                             | 1.28%                              |
| Population of two or more races:                 | 2,473                           | 9.60%                              |

Source: 2020 U.S. Decennial Census, U.S. Census Bureau, Table P1  
<https://data.census.gov/table?t=Populations+and+People&g=1600000US5345005&tid=DECENNIALPL2020.P1>

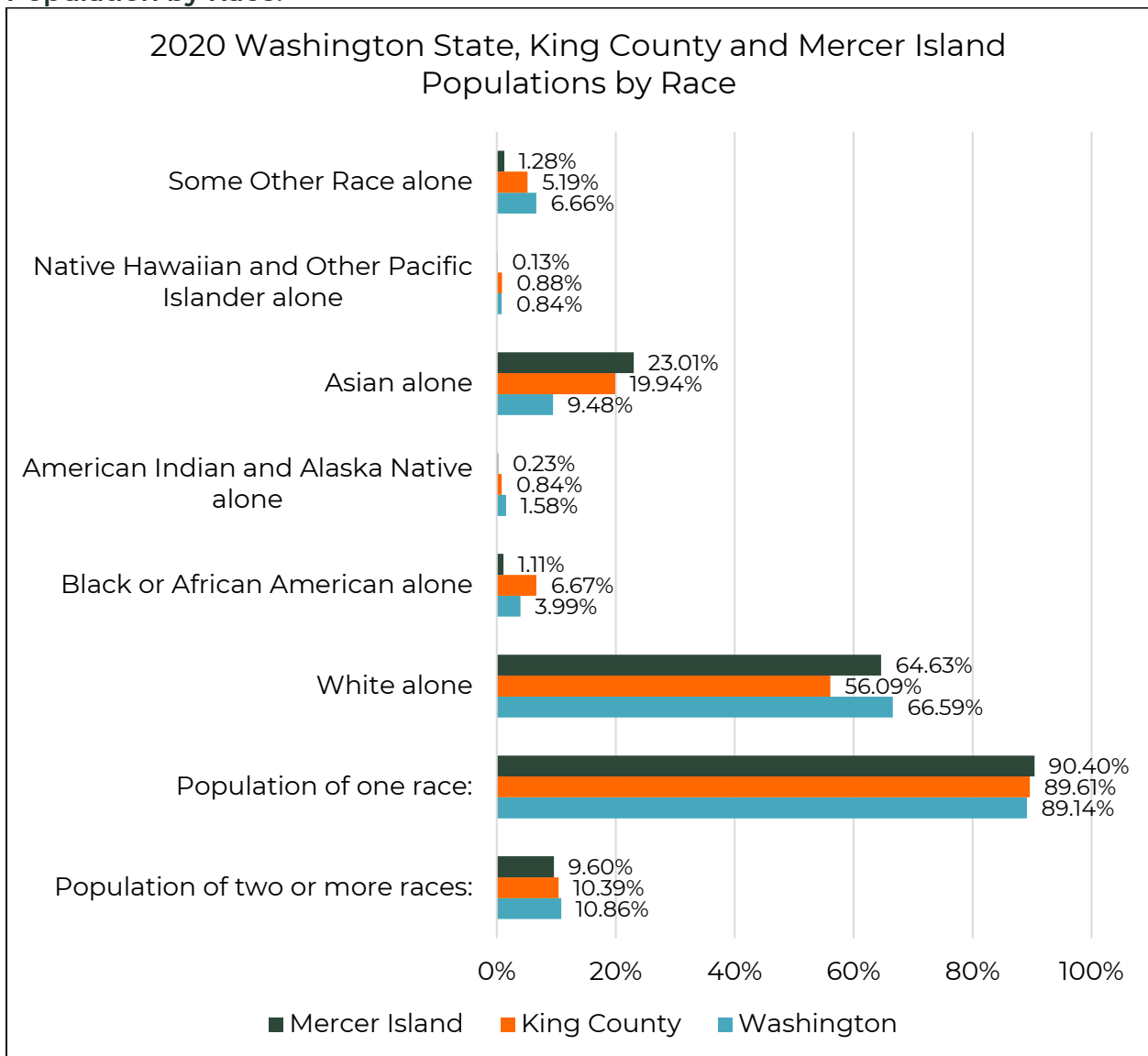
**Exhibit 2.B. 2020 Mercer Island Population by Race.**



Source: 2020 U.S. Decennial Census, U.S. Census Bureau, Table P1  
<https://data.census.gov/table?t=Populations+and+People&g=1600000US5345005&tid=DECENNIALPL2020.P1>

Exhibit 2.C shows the Washington State, King County, and Mercer Island populations by race. Compared with King County the Mercer Island population has a higher share of white and Asian residents. The 64 percent of Mercer Island residents who are white is eight percentage points higher than King County’s 56 percent. Asian residents make up 23 percent of the Mercer Island population, around three percentage points higher than the share of Asian King County residents at 20 percent. Conversely, Mercer Island has a lower share of Black or African American, American Indian and Alaskan Native, other races, and multi-racial residents. The 1.11 percent share of Mercer Island residents who are Black or African American is five percentage points lower than King County’s at 6.67 percent.

**Exhibit 2.C. Comparison of Washington State, King County, and Mercer Island Population by Race.**



Source: 2020 U.S. Decennial Census, U.S. Census Bureau, Table P1  
<https://data.census.gov/table?t=Populations+and+People&g=1600000US5345005&tid=DECENNIALPL20.P1>

## Educational Attainment

Exhibit 3 shows the educational attainment for both Mercer Island and King County according to the 2021 ACS. The Mercer Island population has a higher degree of educational attainment than King County. Nearly 83 percent of the Mercer Island population has earned an Associate's degree or higher. This is nearly twenty percentage points higher than the King County rate of almost 64 percent. The share of people in Mercer Island with a post-graduate degree, 38 percent, is fourteen percentage points higher than King County at about 24 percent.

**Exhibit 3. Educational Attainment for the Mercer Island and King County Population 25 Years and Over.**

| Educational Attainment                   | Mercer Island Estimate | Mercer Island Percent Share | King County Estimate | King County Percent Share |
|------------------------------------------|------------------------|-----------------------------|----------------------|---------------------------|
| Less than high school diploma            | 308                    | 1.70%                       | 99,593               | 6.11%                     |
| Regular high school diploma              | 1,034                  | 5.71%                       | 193,659              | 11.88%                    |
| GED or alternative credential            | 84                     | 0.46%                       | 37,151               | 2.28%                     |
| Some college, less than 1 year           | 316                    | 1.74%                       | 75,175               | 4.61%                     |
| Some college, 1 or more years, no degree | 1,379                  | 7.61%                       | 184,284              | 11.30%                    |
| Associate's degree                       | 952                    | 5.25%                       | 122,216              | 7.50%                     |
| Bachelor's degree                        | 7,118                  | 39.29%                      | 530,777              | 32.55%                    |
| Master's degree                          | 3,781                  | 20.87%                      | 285,184              | 17.49%                    |
| Professional school degree               | 1,791                  | 9.89%                       | 53,863               | 3.30%                     |
| Doctorate degree                         | 1,354                  | 7.47%                       | 48,598               | 2.98%                     |
| Total                                    | 18,117                 | 100%                        | 1,630,500            | 100%                      |

Source: 2021 American Community Survey, Table B15003.

## Households

In 2020, the average number of people per household in Mercer Island was 2.54 according to the U.S. Census Bureau Decennial Census. The average Mercer Island household is slightly larger than the average King County household, which was 2.43 persons in 2020. The U.S. Census Bureau defines a household as:

A household includes all the people who occupy a housing unit (such as a house or apartment) as their usual place of residence.

A household includes the related family members and all the unrelated people, if any, such as lodgers, foster children, wards, or employees who share the housing unit. A person living alone in a housing unit, or a group of unrelated people sharing a housing unit such as partners or roomers, is also counted as a household. The count of households excludes group



quarters. There are two major categories of households, "family" and "nonfamily."

Household is a standard item in Census Bureau population tables.

Exhibit 4 shows selected household characteristics for Mercer Island and King County from the U.S. Census Bureau American Community Survey (ACS). Mercer Island household characteristics differ from King County in some key categories. The City has a higher share of households with children compared to King County overall, this helps explain why the City has a larger average household size. At 14 percent compared with nine percent, Mercer Island has a greater proportion of households with persons over 65 than King County. King County has a larger share of one person households. The City and King County have similar proportions of households with a person living with a disability.

**Exhibit 4. Select Household Demographics, Mercer Island, 2010 and 2020.**

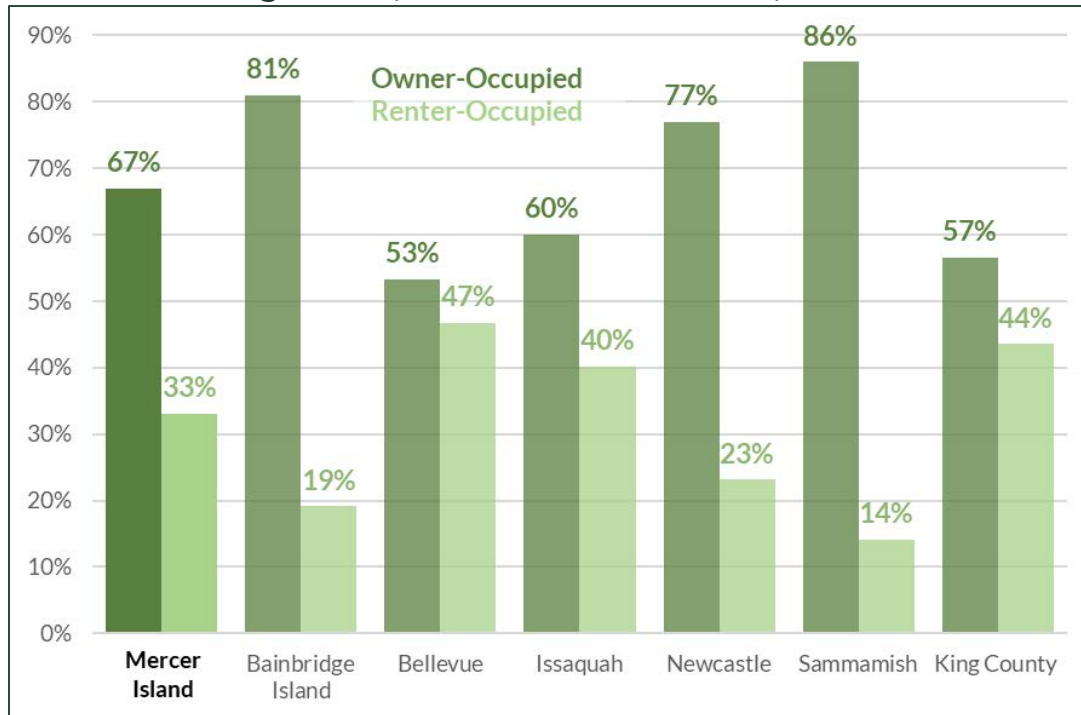
| Household Characteristics         | Mercer Island |      | King County |
|-----------------------------------|---------------|------|-------------|
|                                   | 2010          | 2020 | 2020        |
| Households with Children          | 31%           | 35%  | 27%         |
| One Person Household              | 26%           | 23%  | 30%         |
| Persons Over 65                   | 14%           | 14%  | 9%          |
| Persons Living with a Disability* | 8%            | 11%  | 10%         |

\*Data on persons living with a disability is available only as early as 2012. All other data shown is from 2010. Source: U.S. Census Bureau, American Community Survey, 2010, 2012, 2020; CAI, 2022.

## Housing Tenure

Housing tenure is the arrangement by which a housing unit is occupied. Exhibit 5 shows the owner and renter occupancy rates for Mercer Island, peer cities, and King County from the 2020 ACS. Sixty-seven percent of homes in Mercer Island are owner occupied (CAI, 2022). The City's owner-occupancy rate is higher than Bellevue, Issaquah, and King County. Sammamish, Bainbridge Island, and Newcastle have higher owner-occupancy rates than Mercer Island.

**Exhibit 5. Housing Tenure, Mercer Island and Peers, 2020.**



Source: CAI, 2022

Exhibit 6 shows housing tenure disaggregated by race. Homeownership rates across races range from 62 percent to 85 percent. The lone exception are American Indian or Alaska Native households (AIAN). Exhibit 1 shows that there are 59 people in Mercer Island of AIAN descent based on the 2020 Decennial Census, a direct count of the population. The 2021 ACS, an estimate, approximates that there are no AIAN households. The likely explanation is that many of these individuals live in a household with two or more races and that the low number of individuals in that category require a level of detail to estimate characteristics of that is beyond what the ACS can produce.

**Exhibit 6. Mercer Island Housing Tenure by Race or Ethnicity, 2021 ACS.**

| Race or Ethnicity                   | Homeownership Rate | Tenure          | Households | Percent of Total |
|-------------------------------------|--------------------|-----------------|------------|------------------|
| Black or African American           | 71%                | Total           | 52         | 0.5%             |
|                                     |                    | Owner-Occupied  | 37         | 0.3%             |
|                                     |                    | Renter-Occupied | 15         | 0.1%             |
| American Indian or Alaska Native    | 0%                 | Total           | 0          | 0%               |
|                                     |                    | Owner-Occupied  | 0          | 0%               |
|                                     |                    | Renter-Occupied | 0          | 0%               |
| Asian                               | 64%                | Total           | 1907       | 19%              |
|                                     |                    | Owner-Occupied  | 1227       | 12%              |
|                                     |                    | Renter-Occupied | 680        | 6%               |
| Native Hawaiian or Pacific Islander | 0%                 | Total           | 27         | 0.2%             |
|                                     |                    | Owner-Occupied  | 0          | 0%               |
|                                     |                    | Renter-Occupied | 27         | 0.2%             |
| Other Race                          | 64%                | Total           | 87         | 0.8%             |
|                                     |                    | Owner-Occupied  | 56         | 0.5%             |
|                                     |                    | Renter-Occupied | 31         | 0.3%             |
| Two or More Races                   | 66%                | Total           | 244        | 2%               |
|                                     |                    | Owner-Occupied  | 162        | 1%               |
|                                     |                    | Renter-Occupied | 82         | 0.8%             |
| White                               | 68%                | Total           | 7318       | 74%              |
|                                     |                    | Owner-Occupied  | 5024       | 50%              |
|                                     |                    | Renter-Occupied | 2294       | 23%              |
| Hispanic or Latino <sup>1</sup>     | 85%                | Total           | 256        | 2%               |
|                                     |                    | Owner-Occupied  | 219        | 2%               |
|                                     |                    | Renter-Occupied | 37         | 0.3%             |

Source: U.S. Census Bureau 2021 American Community Survey, Tables B25003, B25003B, B25003C, B25003D, B25003E, B25003F, B25003G, B25003H, B25003I.

Note:

1. The U.S. Census Bureau considers Hispanic or Latino to be an ethnicity rather than a race. Hispanic or Latino households may be of any race, see glossary of terms in this report for more information.

The ACS estimates the number of housing units by tenure and number of units in the structure. This data provides some information about the types of structures owner occupied and renter occupied housing units are in. Exhibit 7 provides the ACS estimate of the number of housing units by tenure and number of units in the structure. Overall, the City has an owner occupancy rate of 68 percent. Nearly 90 percent of owner-occupied housing units are detached single-family homes. Conversely, only about fifteen percent of renter-occupied housing units are single-family homes (1 unit, detached).

Exhibit 7. Estimated Housing Units by Tenure and Number of Units in Structure.

|                                       | Number of Units | Percent in Tenure Category | Percent of Total |
|---------------------------------------|-----------------|----------------------------|------------------|
| <b>Total:</b>                         | <b>9,758</b>    | <b>100%</b>                | <b>100%</b>      |
| <b>Owner-occupied housing units:</b>  | <b>6,607</b>    | <b>100%</b>                | <b>68%</b>       |
| 1 unit, detached                      | 5,882           | 89%                        | 60%              |
| 1 unit, attached                      | 81              | 1.2%                       | 0.8%             |
| 2 units                               | 10              | 0.1%                       | 0.1%             |
| 3 or 4 units                          | 10              | 0.1%                       | 0.1%             |
| 5 to 9 units                          | 100             | 1.5%                       | 1%               |
| 10 to 19 units                        | 35              | 0.5%                       | 0.3%             |
| 20 to 49 units                        | 321             | 5%                         | 3%               |
| 50 or more units                      | 132             | 2%                         | 1.3%             |
| Mobile home                           | 36              | 0.5%                       | 0.3%             |
| Boat, RV, van, etc.                   | 0               | 0%                         | 0%               |
| <b>Renter-occupied housing units:</b> | <b>3,151</b>    | <b>100%</b>                | <b>32%</b>       |
| 1 unit, detached                      | 768             | 15%                        | 8%               |
| 1 unit, attached                      | 7               | 0.2%                       | 0.1%             |
| 2 units                               | 47              | 1.5%                       | 0.4%             |
| 3 or 4 units                          | 0               | 0%                         | 0%               |
| 5 to 9 units                          | 394             | 12.5%                      | 4%               |
| 10 to 19 units                        | 348             | 11%                        | 3.6%             |
| 20 to 49 units                        | 513             | 16%                        | 5%               |
| 50 or more units                      | 1,074           | 34%                        | 11%              |
| Mobile home                           | 0               | 0%                         | 0%               |
| Boat, RV, van, etc.                   | 0               | 0%                         | 0%               |

Source: U.S. Census Bureau, 2021 ACS, Table B25032.

## Income

King County median household annual income in 2021 was estimated to be \$110,586. The median annual income in King County is more than \$26,000 higher than the state median. Of the other counties in the PSRC, King County has the highest median annual income. Mercer Island's median annual income is \$60,000 higher than King County's. Mercer Island is a high-income city in a high-income county by comparison to other PSRC counties and Washington state. Exhibit 8 shows the median household income for Washington state and the PSRC counties.

The U.S. Census Bureau describes household income as follows:

**Household Income** – The sum of the income of all people 15 years and older living in the household. A household includes related family members and all the unrelated people, if any, such as lodgers, foster children, wards, or employees who share the housing unit. A person living

alone in a housing unit, or a group of unrelated people sharing a housing unit, is also counted as a household.

**Exhibit 8. Estimated 2021 Median Household Income in the Last 12 Months, Washington State and PSRC Counties.**

| Location         | Median Income (Dollars) |
|------------------|-------------------------|
| Washington State | \$84,247                |
| King             | \$110,586               |
| Kitsap           | \$87,314                |
| Pierce           | \$85,866                |
| Snohomish        | \$100,042               |

Source: 2021 American Community Survey Table S1903.

Mercer Island households have higher income on average when compared with King County. Exhibit 9 shows the mean and median household income in Mercer Island and King County along with the distribution of household income. The King County median household income in 2021 was \$110,586. At \$170,000, the median household income in Mercer Island was nearly \$60,000 greater than King County's. There is an even greater gap between Mercer Island and King County's mean household income. In 2021, the county's mean household income was \$154,122 and the Mercer Island mean household income was \$261,417; a difference of over \$107,000.

**Exhibit 9. King County and Mercer Island Households by Income, 2021.**

| Household Income        | King County Households | Mercer Island Households |
|-------------------------|------------------------|--------------------------|
| Total                   | 924,763                | 9,758                    |
| Less than \$10,000      | 4.7%                   | 3.3%                     |
| \$10,000 to \$14,999    | 2.4%                   | 0.5%                     |
| \$15,000 to \$24,999    | 4.3%                   | 4.0%                     |
| \$25,000 to \$34,999    | 4.2%                   | 5.1%                     |
| \$35,000 to \$49,999    | 7.4%                   | 4.3%                     |
| \$50,000 to \$74,999    | 12.2%                  | 8.3%                     |
| \$75,000 to \$99,999    | 10.3%                  | 6.1%                     |
| \$100,000 to \$149,999  | 18.1%                  | 14.3%                    |
| \$150,000 to \$199,999  | 12.1%                  | 8.8%                     |
| \$200,000 or more       | 24.4%                  | 45.3%                    |
| Median income (dollars) | 110,586                | 170,000                  |
| Mean income (dollars)   | 154,122                | 261,417                  |

Source: U.S. Census Bureau, 2021 ACS, Table S1901.

Household income can be disaggregated by race. According to the 2021 ACS, approximately 52 percent of white households in Mercer Island have an annual income of \$150,000 or more. This means about 48 percent of white households have an annual income below the median. For Asian households, the share of households earning \$150,000 or more is 48 percent. Approximately 52 percent of Asian households earn below the median income. Forty percent of Hispanic or Latino

households have an annual income of \$150,000 or more and about 60 percent earn below the median. Sixty percent of households with two or more races have an annual income at or above \$150,000 and only about 40 percent earn below the median income. Fourteen percent of black households have an annual income at or above the median. This means that about 86 percent of black households have a household income below \$150,000. Exhibit 10 shows household income by race in Mercer Island from the 2020 American Community Survey.

**Exhibit 10. Estimated 2021 Median Household Income in the Last 12 Months By Race or Ethnicity, Mercer Island.**

|                                                      | Mercer Island        |                 |                         | King County          |                 |                         |
|------------------------------------------------------|----------------------|-----------------|-------------------------|----------------------|-----------------|-------------------------|
|                                                      | Estimated Households | Estimated Share | Estimated Median Income | Estimated Households | Estimated Share | Estimated Median Income |
| All Households                                       | 9,758                | 100%            | \$170,000               | 924,763              | 100%            | \$110,586               |
| White                                                | 7,441                | 76.3%           | \$167,031               | 575,186              | 62.2%           | \$113,731               |
| Black or African American                            | 52                   | 0.5%            | \$100,417               | 56,101               | 6.1%            | \$57,437                |
| American Indian and Alaska Native                    | 0                    | 0.0%            | No Data                 | 4,824                | 0.5%            | \$62,905                |
| Asian                                                | 1,907                | 19.5%           | \$203,466               | 170,772              | 18.5%           | \$145,800               |
| Native Hawaiian and Other Pacific Islander           | 27                   | 0.3%            | No Data                 | No Data              | No Data         | \$73,531                |
| Some other race                                      | 87                   | 0.9%            | \$63,185                | 32,575               | 3.5%            | \$65,055                |
| Two or more races                                    | 244                  | 2.5%            | \$215,417               | 80,411               | 8.7%            | \$96,684                |
| Hispanic or Latino origin (of any race) <sup>1</sup> | 256                  | 2.6%            | No Data                 | 72,028               | 7.8%            | \$74,357                |
| White alone, not Hispanic or Latino                  | 7,318                | 75.0%           | \$166,899               | 561,906              | 60.8%           | \$114,054               |

Source: U.S. Census Bureau, 2021 ACS, Table S1903.

## Workforce

The preceding sections have evaluated the Mercer Island resident population figures. Many workers employed in Mercer Island commute from outside the City. These workers are an important part of the Mercer Island community. They include City employees, teachers, first responders, and essential workers. Ninety percent of workers employed in Mercer Island commute from off-island. Only about 10 percent

of workers employed in Mercer Island both live and work on-island. On the other hand, 93 percent of workers living in Mercer Island are employed off-island. Exhibit 11 shows the worker inflow and outflow of Mercer Island workers as tracked by the U.S. Census Bureau in 2020.

#### Exhibit 11. Worker Inflow and Outflow, 2020.

|                                                                      | Count  | Share |
|----------------------------------------------------------------------|--------|-------|
| <b>Workers Employed in Mercer Island</b>                             |        |       |
| Employed in Mercer Island                                            | 6,926  | 100%  |
| Employed in Mercer Island but living outside Mercer Island (inflow)  | 6,234  | 90%   |
| Employed and living in Mercer Island                                 | 692    | 10%   |
| <b>Workers Living in Mercer Island</b>                               |        |       |
| Workers living in Mercer Island                                      | 10,482 | 100%  |
| Living in Mercer Island but employed outside Mercer Island (outflow) | 9,790  | 93.4% |
| Living and employed in Mercer Island                                 | 692    | 6.6%  |

Source: U.S. Census Bureau On the Map, 2020.

Exhibit 12 shows the race of workers employed on Mercer Island in 2020. Comparing the share of workers and the share of population by race from Exhibit 2 shows that White and Black, or African American workers are overrepresented in the Mercer Island workforce. At the same time, other racial groups are underrepresented in the Mercer Island workforce. The share of White workers is ten percentage points higher than the share of White people in the general population. The share of Black or African American workers in the work force is about five percentage points greater than share of Black or African American people in the general population. At 13.9 percent, the Asian share of workers is nearly ten percentage points fewer than the share of Asian people in the general population.

#### Exhibit 12. Mercer Island Jobs by Worker Race, 2020.

| Worker Race                                     | Count | Share |
|-------------------------------------------------|-------|-------|
| White Alone                                     | 5,149 | 74.3% |
| Black or African American Alone                 | 458   | 6.6%  |
| American Indian or Alaska Native Alone          | 35    | 0.5%  |
| Asian Alone                                     | 961   | 13.9% |
| Native Hawaiian or Other Pacific Islander Alone | 39    | 0.6%  |
| Two or More Race Groups                         | 284   | 4.1%  |
| Total                                           | 6,926 | 100%  |

Source: U.S. Census Bureau On the Map, 2020.

The U.S. Census Bureau provides data on the monthly earnings for jobs and income range by inflow and outflow. The monthly earnings for inflow and outflow jobs are shown in Exhibit 13. Inflow jobs are those filled by people that live outside of Mercer Island that commute to the City for work. Outflow jobs are filled by people that live in Mercer Island but commute outside of the City for work. Nearly half (49.7%) of inflow jobs in Mercer Island pay less than \$3,333 a month or \$40,000 a year. This means that

many of the 6,234 workers commuting to Mercer Island for work, do so for relatively low-wage jobs. On the other hand, only 22 percent of outflow jobs pay less than \$3,333 a month or \$40,000 a year. Of note, Exhibit 9 also shows that about 45 percent of Mercer Island households earn more than \$200,000 a year, highlighting a significant difference between the income of workers that commute to Mercer Island (49 percent below \$40,000 a year) and the Mercer Island population,

### Exhibit 13. Mercer Island Jobs by Earnings, 2020.

| Earning Range                                                | Inflow Jobs <sup>1</sup> |       | Outflow Jobs <sup>2</sup> |       |
|--------------------------------------------------------------|--------------------------|-------|---------------------------|-------|
|                                                              | Count                    | Share | Count                     | Share |
| \$1,250 per month or less (\$15,000 or less annually)        | 1,572                    | 25.2% | 1,117                     | 11.4% |
| \$1,251 to \$3,333 per month (\$15,012 to \$39,996 annually) | 1,526                    | 24.5% | 1,038                     | 10.6% |
| More than \$3,333 per month (more than \$39,996 annually)    | 3,136                    | 50.3% | 7,635                     | 78%   |
| Total                                                        | 6,234                    | 100%  | 9,790                     | 100%  |

Source: U.S. Census Bureau On the Map, 2020.

Notes:

1. Inflow jobs are those filled by workers that commute to the City for work.
2. Outflow jobs are those filled by workers that commute from the City to work elsewhere.

## Demographic Change

The demographics of the Mercer Island population have changed over time. In general, between 2010 and 2020, the share of persons of color in Mercer Island has risen at the same time that the share of white residents has decreased. Even as the Mercer Island population is diversifying, white people have historically been and remain the largest single racial group in the City by a wide margin. Exhibit 14 shows the changes in demographics in Mercer Island between 2010 and 2020.



**Exhibit 14. Mercer Island Demographic Change 2010 to 2020.**

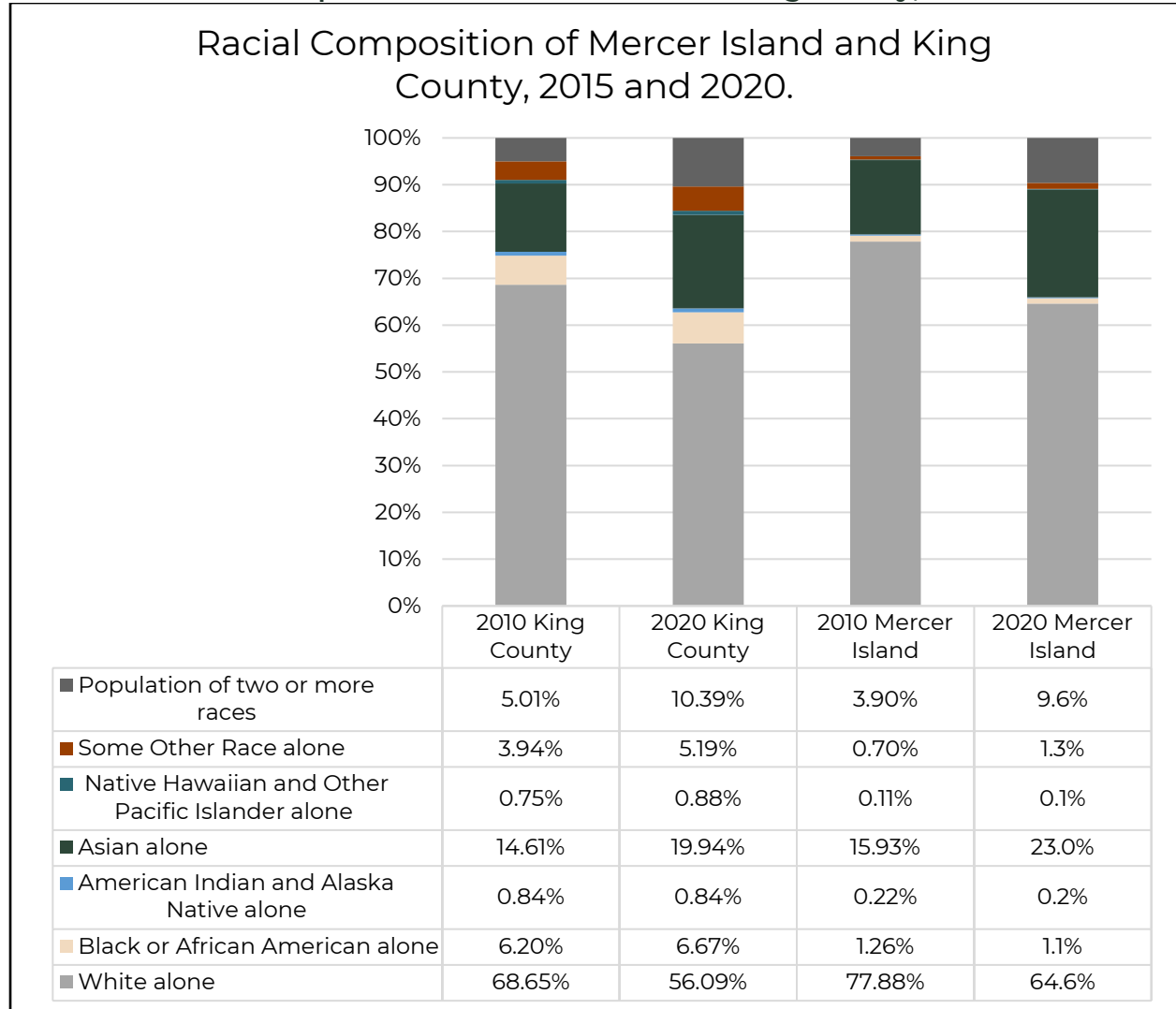
| Label                                            | 2020 Pop. | % of 2020 Total | 2010 Pop. | % of 2010 Total | Net Change | % Change in Total | % Point Change in Share |
|--------------------------------------------------|-----------|-----------------|-----------|-----------------|------------|-------------------|-------------------------|
| Total:                                           | 25,748    | 100.00%         | 22,699    | 100.00%         | 3,049      | 13.43%            | 0.00                    |
| Population of one race:                          | 23,275    | 90.40%          | 21,813    | 96.10%          | 1,462      | 6.70%             | -5.70                   |
| White alone                                      | 16,642    | 64.63%          | 17,677    | 77.88%          | -1,035     | -5.86%            | -13.24                  |
| Black or African American alone                  | 287       | 1.11%           | 286       | 1.26%           | 1          | 0.35%             | -0.15                   |
| American Indian and Alaska Native alone          | 59        | 0.23%           | 51        | 0.22%           | 8          | 15.69%            | 0.00                    |
| Asian alone                                      | 5,924     | 23.01%          | 3,615     | 15.93%          | 2,309      | 63.87%            | 7.08                    |
| Native Hawaiian and Other Pacific Islander alone | 34        | 0.13%           | 26        | 0.11%           | 8          | 30.77%            | 0.02                    |
| Some Other Race alone                            | 329       | 1.28%           | 158       | 0.70%           | 171        | 108.23%           | 0.58                    |
| Population of two or more races                  | 2,473     | 9.60%           | 886       | 3.90%           | 1,587      | 179.12%           | 5.70                    |

Source: U.S. Census Bureau, 2010 and 2020 Decennial Censuses, Table P1.

Exhibit 15 compares changes in racial composition of the Mercer Island and King County populations between 2010 and 2020. The graph shows the following relative changes between King County and Mercer Island racial demographics between 2010 and 2020:

- Two or more races – King County +5.38 percentage points, Mercer Island +5.7 percentage points;
- Some other race alone – King County +1.25 percentage points, Mercer Island +0.6 percentage points;
- Native Hawaiian and other Pacific Islander alone – King County +0.13 percentage points, Mercer Island (-)0.01 percentage points;
- Asian alone – King County +5.33 percentage points, Mercer Island +7 percentage points;
- American Indian or Alaska Native alone – King County no change, Mercer Island no change;
- Black or African American alone – King County +0.47 percentage points, Mercer Island (-)0.16;
- White alone – King County (-)12.56 percentage points, Mercer Island (-)13.28 percentage points; and
- In both years the Mercer Island population had a higher share of White people by around 10 percentage points and a lower share of Black or African American people by about five percentage points compared to King County.

**Exhibit 15. Racial Composition of Mercer Island and King County, 2015 and 2020.**



Source: U.S. Census Bureau, 2010 and 2020 Decennial Censuses, Table P1.

**Summary**

The Mercer Island population has the following characteristics:

- There were an estimated 25,780 people living in Mercer Island as of 2022 (Exhibit 1);
  - 65 percent of the population is White;
  - A little more than 1 percent of the population is Black or African American;
  - 23 percent of the population is Asian;
  - A little more than 9 percent of the population is two or more races; and

- Native Hawaiian or Pacific Islander and American Indian or Alaska Native people make up less than 1 percent of the population (Exhibit 2.A);
- The following races are underrepresented in the Mercer Island population compared to King County:
  - Black or African American (6% in King County, 1% in Mercer Island);
  - American Indian or Alaska Native (0.8% in King County, 0.2% in Mercer Island);
  - Native Hawaiian or Pacific Islander (0.9% in King County, 0.1% in Mercer Island);
  - Other race alone (5% in King County, 1% in Mercer Island); and
  - Two or more races (10.4% in King County, 9.6% in Mercer Island)(Exhibit 2.C);
- The majority of the population over 25 has a college degree (Exhibit 3);
- Mercer Island has a higher share of households with children and households with people over 65 than King County (Exhibit 4);
- 68 percent of housing is owner-occupied, and 32 percent of housing is renter occupied (Exhibit 5);
- Most racial and ethnic groups have roughly the same rate of home ownership. Hispanic or Latino households have the highest rate of home ownership at 85 percent (Exhibit 6);
- Nearly 90 percent of owner-occupied housing units are detached single-family homes (Exhibit 7);
- About 83 percent of renter-occupied housing is in structures with 5 or more dwelling units (Exhibit 7);
- The median household income in King County is higher than other PSRC counties and Washington as a whole (Exhibit 8);
- Compared with King County households:
  - The median household income in Mercer Island was roughly \$60,000 more than King County's in 2022;
  - Households earning less than \$100,000 annually are a lower share of the population compared to King County (Exhibit 9);
  - Mercer Island has roughly the same proportion of households with income below \$35,000 annually; and
  - Mercer Island has a higher share of households earning more than \$200,000 by a margin of 20 percentage points (Exhibit 9 and 10);
- Most (90%) Mercer Island Residents are employed outside of the City (Exhibit 11);

- Compared with King County, Mercer Island has a smaller proportion of households with income between \$35,000 and \$200,000;
  - The share of households with annual income less than \$100,000 annually in Mercer Island (31.6%) is nearly 14 percentage points lower than the share of households in King County (45.5%) (Exhibit 9); and
- In 2020, nearly half of the jobs on Mercer Island paid less than \$40,000 a year (Exhibits 13).
- The Mercer Island population is becoming more diverse, the share of people of color in the City rose by about five percentage points between 2010 and 2020 (Exhibits 14 and 15); and
- Racial demographics in Mercer Island are changing in roughly the same proportion as King County overall (Exhibit 15).

## Displacement Risk

During the comprehensive plan periodic review, Mercer Island is required to adopt policies to begin to undo displacement and identify areas at risk of displacement (RCW 36.70A.070(2)I-(h)). According to the Commerce guidance for assessing displacement, “Displacement is when a household is forced or pressured to move from their community by factors outside of their control (Commerce, 2023).” The Commerce guidance further articulates three types of displacement:

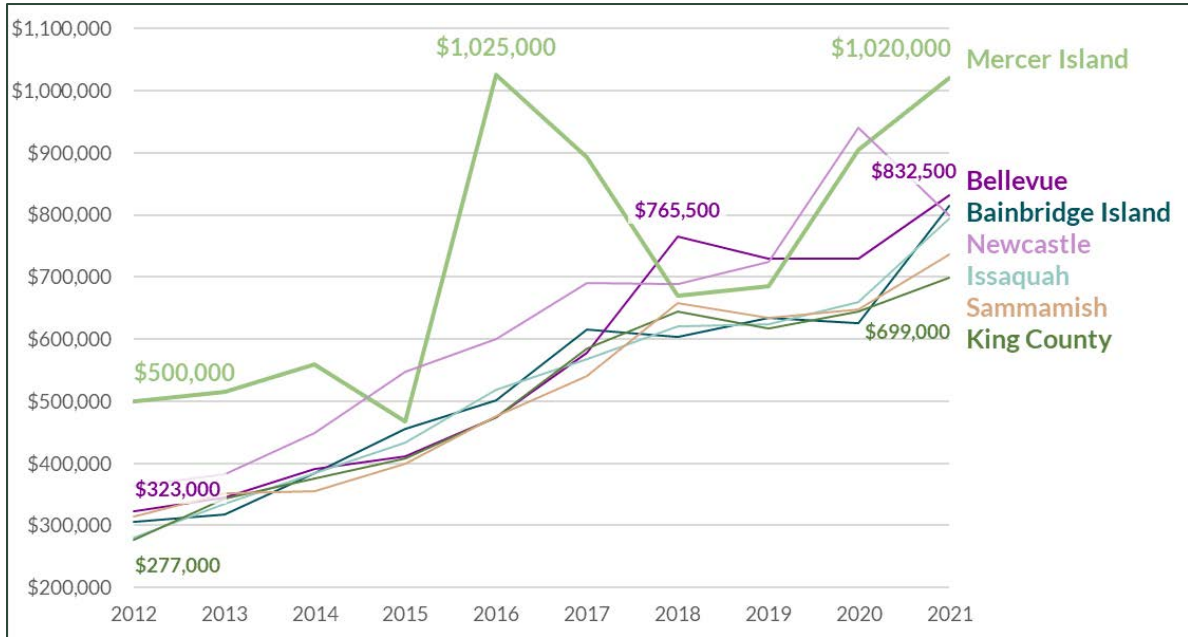
- **Economic:** Displacement due to inability to afford rising rents or costs of homeownership like property taxes;
- **Physical:** Displacement resulting from eviction, acquisition, rehabilitation or demolition of property, or the expiration of covenants on rent-or income-restricted housing; and
- **Cultural:** Residents are compelled to move because the people and institutions that make up their cultural community have left the area (Commerce, 2023).

The Comprehensive Plan and its attendant housing policies affect economic and physical displacement. The twin forces of market pressure to redevelop an area and household financial constraints can increase displacement risk. To assess displacement risk, this report will begin with evaluating which households might be at risk of displacement due to rising costs. Then, this report will analyze areas of Mercer Island more likely to have higher displacement risk due to market pressure to redevelop. The result will be profiles of households and areas of Mercer Island at risk of displacement.

## Housing Prices

The median home price in Mercer Island was greater than \$1 million in 2021. The median home price more than doubled between 2012 and 2021. Exhibit 16 shows the median home price in Mercer Island and peer cities between 2012 and 2021. Of the cities sampled, Mercer Island typically has one of the highest median home sale prices over the last nine years.

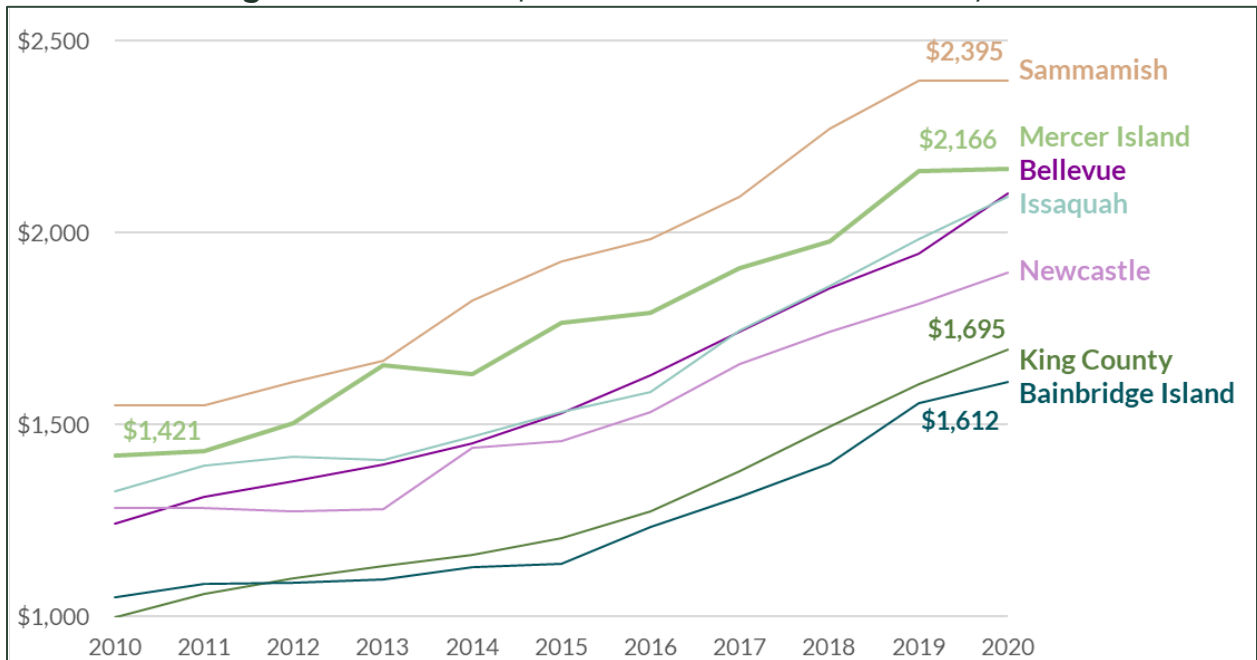
**Exhibit 16. Median Home Sale Price, Mercer Island and Peer Cities, 2012 to 2021.**



Source: Redfin, 2022; CAI, 2022.

The median cost of a rental home in Mercer Island is nearly the highest among peer cities. Exhibit 17 shows the median rental price in Mercer Island and peer cities from 2010 to 2020.

**Exhibit 17. Change in Median Rent, Mercer Island and Peer Cities, 2010 to 2020.**



Source: American Community Survey, 2010 to 2020; CAI, 2022.

Another way to track housing costs is to look at monthly housing costs. Where sale price and monthly rent gives the cost for housing on the market, it does not track the housing costs for housing that has not been on the market for some time. For example, a home that was purchased several years ago will have a different cost because it was likely bought at a different price and interest rate because these two cost factors fluctuate with the market. Monthly housing cost provides a more complete picture of housing costs across the City.

Exhibit 18 shows the estimated 2021 monthly housing costs by tenure according to the 2021 ACS. Slightly more than half (50.9%) of the 9,758 occupied housing units in Mercer Island had monthly costs greater than \$2,500 in 2021. Assuming housing costs are affordable when they are one third of household income, this means that nearly half of housing units had a monthly cost that was affordable to households earning \$90,000 annually. In 2021, the median monthly housing cost for all housing units was \$2,630. Owner-occupied housing units had a higher median monthly cost at \$3,191. Renter-occupied housing units had a median monthly cost of \$2,244.

**Exhibit 18. Mercer Island Monthly Housing Costs by Tenure, 2021.**

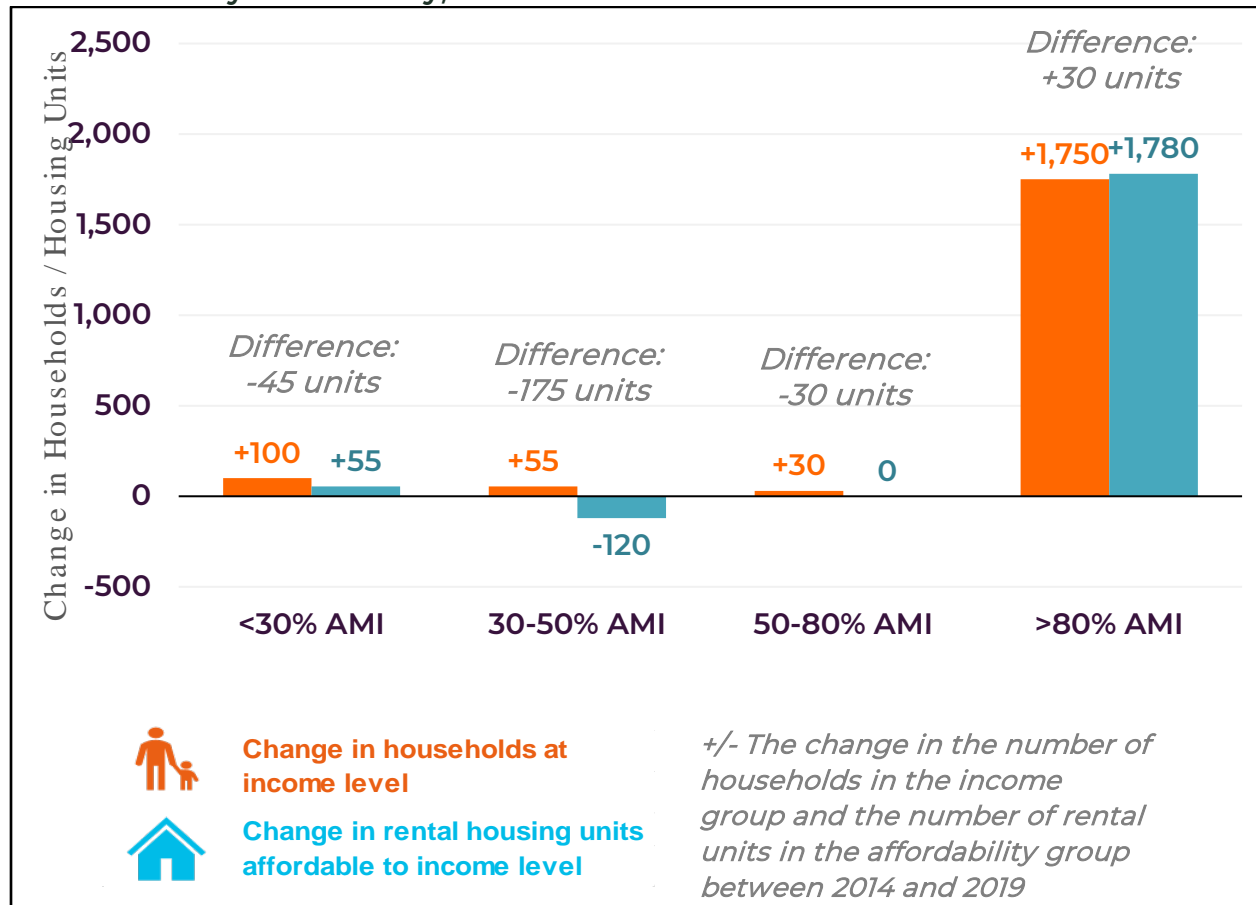
| Monthly Housing Costs | Occupied housing units | Percent occupied housing units | Owner-occupied housing units | Percent owner-occupied housing units | Renter-occupied housing units | Percent renter-occupied housing units |
|-----------------------|------------------------|--------------------------------|------------------------------|--------------------------------------|-------------------------------|---------------------------------------|
| All                   | 9,758                  | 100%                           | 6,607                        | 100%                                 | 3,151                         | 100%                                  |
| Less than \$300       | 62                     | 0.6%                           | 62                           | 0.9%                                 | 0                             | 0.0%                                  |
| \$300 to \$499        | 15                     | 0.2%                           | 15                           | 0.2%                                 | 0                             | 0.0%                                  |
| \$500 to \$799        | 145                    | 1.5%                           | 132                          | 2.0%                                 | 13                            | 0.4%                                  |
| \$800 to \$999        | 226                    | 2.3%                           | 215                          | 3.3%                                 | 11                            | 0.3%                                  |
| \$1,000 to \$1,499    | 1,196                  | 12.3%                          | 1,089                        | 16.5%                                | 107                           | 3.4%                                  |
| \$1,500 to \$1,999    | 1,684                  | 17.3%                          | 698                          | 10.6%                                | 986                           | 31.3%                                 |
| \$2,000 to \$2,499    | 1,235                  | 12.7%                          | 528                          | 8.0%                                 | 707                           | 22.4%                                 |
| \$2,500 to \$2,999    | 778                    | 8.0%                           | 366                          | 5.5%                                 | 412                           | 13.1%                                 |
| \$3,000 or more       | 4,189                  | 42.9%                          | 3,502                        | 53.0%                                | 687                           | 21.8%                                 |
| No cash rent          | 228                    | 2.3%                           | N/A                          | N/A                                  | 228                           | 7.2%                                  |
| Median (dollars)      | \$2,630                | N/A                            | \$3,191                      | N/A                                  | \$2,244                       | N/A                                   |

Source: U.S. Census Bureau, 2021 ACS, Table S2503.

Exhibit 19 shows the change in affordable rental units and households at varying income levels between 2014 and 2019 as tracked by the U.S. Department of Housing and Urban Development (HUD) in their Comprehensive Housing Affordability Strategy (CHAS). The number of housing units tracked is broken out into different affordability levels by household income relative to the area median income (AMI).

Households are divided into the same income levels. The chart shows the difference between the change in households and the change in number of units to highlight the housing unit production shortfall at each income level. During the years tracked, households earning less than 30 percent of the AMI increased by 100 households and at the same time the number of housing units affordable at that income level only increased by 55 units resulting in a shortfall of 45 units during the study period. Households earning between 30 and 50 percent of the AMI increased by 55 but the number of affordable units at that income level decreased by 120; a shortfall of 175 units. Households earning between 50 and 80 percent of the AMI increased by 30 and there was not change in units affordable at that income level. On the other hand, households earning more than 80 percent of the AMI increased by 1,750 at the same time that 1,780 affordable units were added, a production surplus of 30 units. Exhibit 19 illustrates that production of affordable units for households earning less than 80 percent of the AMI has fallen below the increase in households at that income level during the study period.

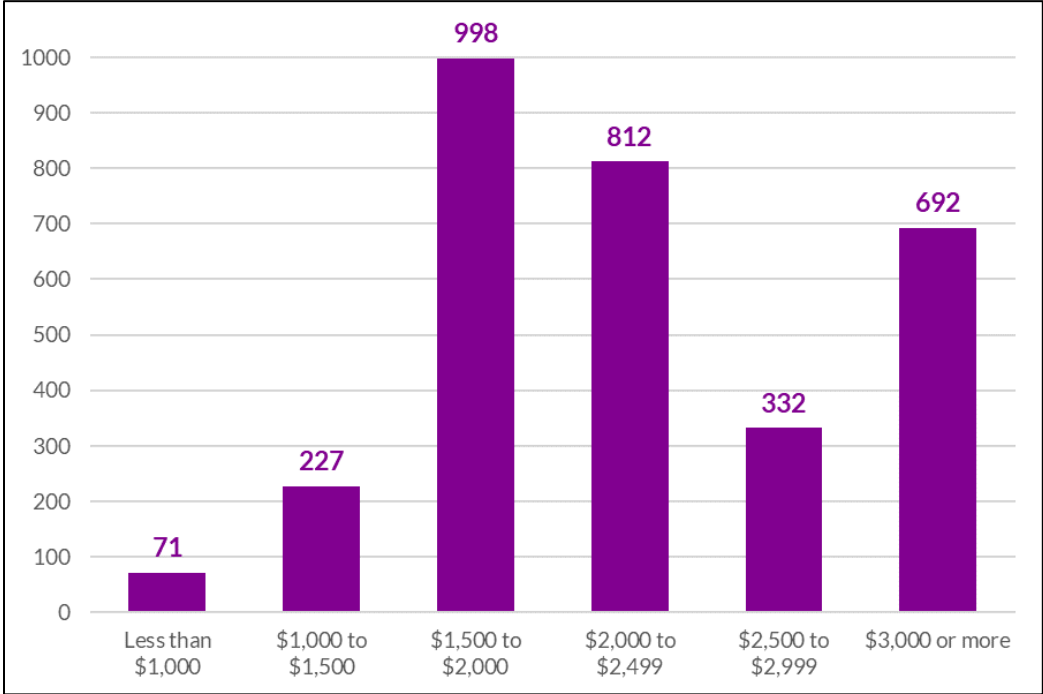
**Exhibit 19. Mercer Island Five Year Change In Renter Households By Income and Rental Units By Affordability, 2014 – 2019.**



Sources: US HUD, 2015-2019 Comprehensive Housing Affordability Strategy (CHAS) (Table 15C) & US HUD, 2015-2019 Comprehensive Housing Affordability Strategy (CHAS) (Table 14B) & US HUD, 2010-2014 Comprehensive Housing Affordability Strategy (CHAS) (Table 15C) & US HUD, 2010-2014 Comprehensive Housing Affordability Strategy (CHAS) (Table 14B).

Exhibit 20 shows the number of rental units by monthly rent in 2020. In that year, there were 3,132 rental units and nearly one third (31%) of them were priced between \$1,500 and \$2,000 a month. Rent in this range is affordable to households earning between \$54,000 and \$72,000. 298 rental units, a little less than ten percent, were priced below \$1,500 a month. On the highest end of the scale, 697 units or 22 percent of rentals, were priced \$3,000 and above. Households would need to earn around \$110,000 annually to afford a rental that costs \$3,000 a month without becoming cost burdened.

**Exhibit 20. Rental Units by Monthly Rent, Mercer Island, 2020.**



Source: U.S. Census Bureau 2020 American Community Survey; CAI, 2022.

### Housing Cost Burden

Housing cost burden is a figure that illustrates how many households are spending a higher proportion of their income on housing. It is calculated by comparing income and housing costs. Households are generally considered cost burdened if housing, including utilities, costs more than 30 percent of their income. Severe cost burden is when a household’s housing costs are greater than 50 percent of their income. Both homeowners and renters can be cost burdened when their housing cost is disproportionately high relative to their income. Cost-burdened households have a greater displacement risk because they are already spending a higher share of their income on housing than other households.

Exhibit 21 shows the 2021 cost burden rate in Mercer Island by household income and housing tenure. Out of the 9,758 households in Mercer Island, 2,538 (26 percent) are either cost burdened or severely cost burdened. Out of the 2,538 cost-burdened households, 1,469 are severely cost burdened. In general, home owning households tend to have a lower cost-burden rate at 10 percent, compared to renting households,



of which 39 percent are cost-burdened. Renting households with income below \$75,000 annually have the highest rate of cost burden. Households earning between \$75,000 and \$100,000 annually have the highest rate of cost-burden among home-owning households at 45 percent.

**Exhibit 21. Estimated Housing Cost as a Percent of Household Income by Housing Tenure, 2021.**

|                         |                       | Cost Burdened                                                   |                                                                                            | Severely Cost Burdened                              |                                                                                |       |
|-------------------------|-----------------------|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------|-------|
| Income Range            | Total Households      | Households Paying $\geq 35\%$ to $< 50\%$ of Income for Housing | Percent of Households In Income Range Paying $\geq 35\%$ to $< 50\%$ of Income for Housing | Households Paying $\geq 50\%$ of Income for Housing | Percent of Households In Income Range Paying $\geq 50\%$ of Income for Housing |       |
| Owner-Occupied          | <\$35,000             | 509                                                             | 144                                                                                        | 28%                                                 | 290                                                                            | 57%   |
|                         | \$35,000 - \$49,999   | 248                                                             | 79                                                                                         | 32%                                                 | 104                                                                            | 42%   |
|                         | \$50,000 - \$74,999   | 419                                                             | 62                                                                                         | 15%                                                 | 72                                                                             | 17%   |
|                         | \$75,000 - \$99,999   | 239                                                             | 108                                                                                        | 45%                                                 | 35                                                                             | 15%   |
|                         | \$100,000 - \$149,999 | 795                                                             | 107                                                                                        | 13%                                                 | 110                                                                            | 14%   |
|                         | >\$150,000            | 4,397                                                           | 118                                                                                        | 3%                                                  | 86                                                                             | 2%    |
|                         | Total Owner-Occupied  | 6,607                                                           | 618                                                                                        | 9%                                                  | 697                                                                            | 10%   |
| Renter-Occupied         | <\$35,000             | 753                                                             | 0                                                                                          | 0                                                   | 617                                                                            | 82%   |
|                         | \$35,000 - \$49,999   | 173                                                             | 20                                                                                         | 11.56%                                              | 101                                                                            | 58%   |
|                         | \$50,000 - \$74,999   | 392                                                             | 289                                                                                        | 73%                                                 | 43                                                                             | 11%   |
|                         | \$75,000 - \$99,999   | 357                                                             | 141                                                                                        | 39%                                                 | 0                                                                              | 0     |
|                         | \$>100,000            | 1,476                                                           | 46                                                                                         | 3%                                                  | 11                                                                             | 0.75% |
|                         | Total Renter-Occupied | 3,151                                                           | 469                                                                                        | 15%                                                 | 772                                                                            | 24.5% |
| <b>Total Households</b> | <b>9,758</b>          | <b>1,114</b>                                                    | <b>11.4%</b>                                                                               | <b>1,469</b>                                        | <b>15%</b>                                                                     |       |

Source: U.S. Census Bureau, 2021 ACS, Tables B25095 and Table B25074.

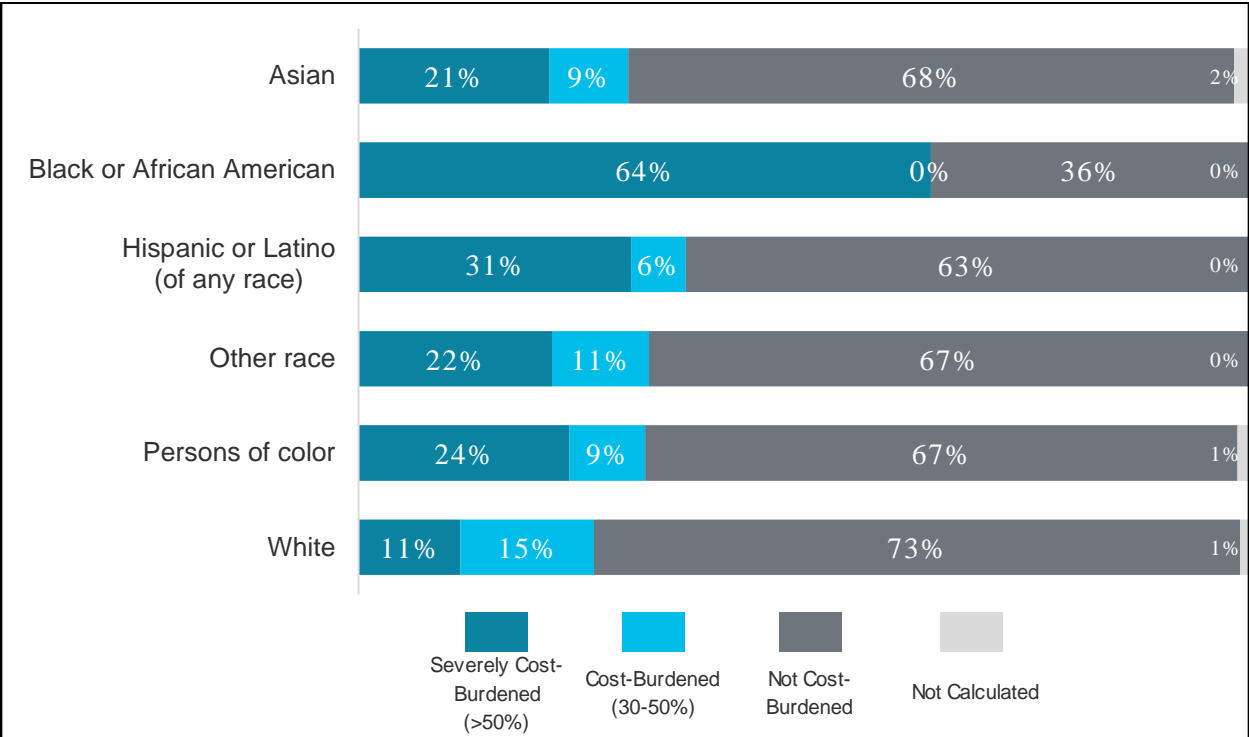
Exhibit 22 shows the housing cost-burden rate for households by race and housing tenure. This data on cost burden comes from the U.S. Department of Housing and

Urban Development (HUD) 2019 Comprehensive Housing Action Strategy (CHAS). Households of color are cost burdened at a seven-percentage point higher rate than white households (33 percent to 26 percent). The difference in severe cost-burden rate between white households and households of color is wider by almost six percentage points: 24 percent of households of color are severely cost burdened compared to 11 percent of white households.

Other observations from Exhibit 22:

- 30 percent of Asian households were cost burdened;
- 64 percent of Black or African American households were severely cost burdened. Black or African American households are cost burdened at a much higher rate than other racial groups;
- 37 percent of Hispanic or Latino households are cost burdened;
- 33 percent of households categorized as other race are cost burdened;
- 26 percent of White households are cost burdened. White households are cost burdened at the lowest rate of the groups considered in Exhibit 22;
- A majority of cost-burdened households are severely cost burdened; and
- A majority of cost-burdened households are severely cost burdened in all racial groups except for White households.

**Exhibit 22. Mercer Island Percent of all Households Experiencing Housing Cost Burden, 2019.**



Source: US HUD, 2015-2019 Comprehensive Housing Affordability Strategy (CHAS) (Table 9); Washington Department of Commerce, 2023.

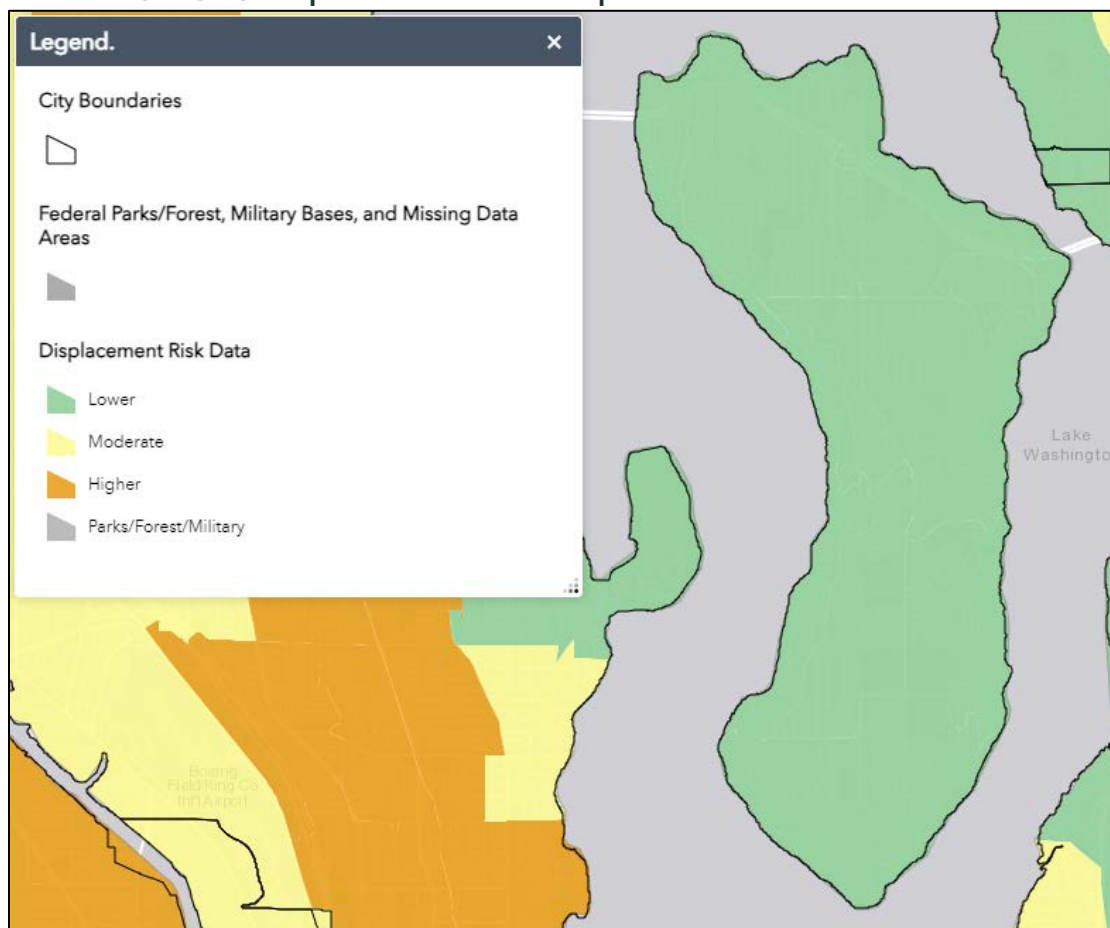
## Displacement Risk Mapping Tool

The PSRC provides a Displacement Risk Mapping Tool that identifies areas where residents and businesses are at greater risk of displacement. In the PSRC Displacement Risk Mapping Tool, risk is a composite of indicators representing five elements of neighborhood displacement risks: socio-demographics, transportation qualities, neighborhood characteristics, housing, and civic engagement. PSRC analyzed data for these five displacement indicators and compiled a comprehensive index of displacement risk for all census tracts in PSRC counties. Areas were placed into three categories:

- Lower Risk – Tracts in the bottom 50 percent of the risk score range;
- Moderate Risk – Tracts with a score in the top 50 to 90 percent range; and
- Greater Risk – Tracts with a score in the top 10 percent range.

Exhibit 23 shows the PSRC displacement risk mapping for Mercer Island census tracts. All tracts on Mercer Island were in the lower risk category, suggesting that most of Mercer Island in general has a lower risk of displacement occurring compared to other census tracts in King, Pierce, Snohomish, and Kitsap counties.

**Exhibit 23. PSRC Displacement Risk Map.**



Source: Puget Sound Regional Council (PSRC) Displacement Risk Mapping. <https://www.psrc.org/our-work/displacement-risk-mapping>.

## Housing Choice Vouchers

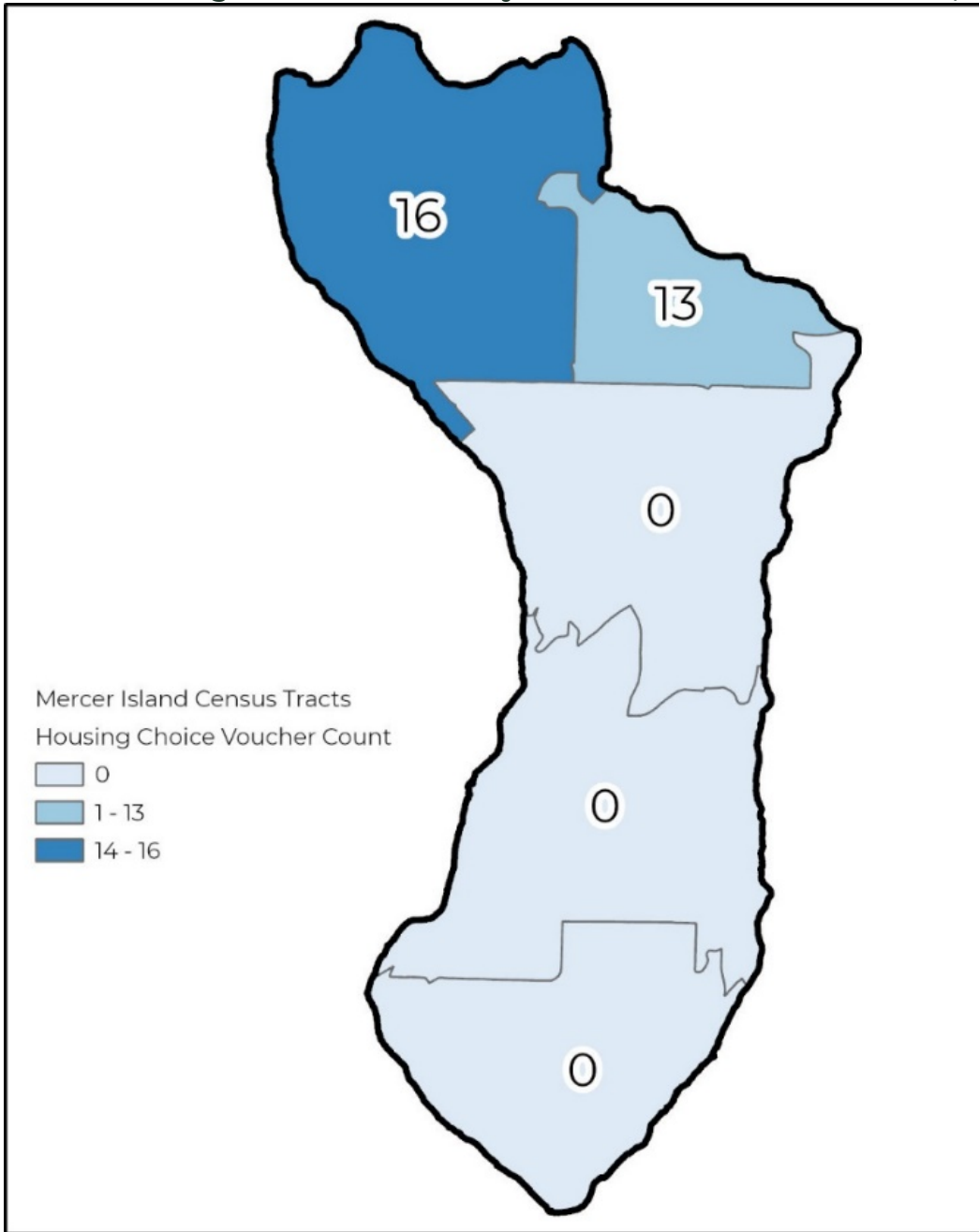
The U.S. Department of Housing and Urban Development (HUD) operates the Housing Choice Voucher program. The housing choice voucher program is sometimes referred to as 'Section 8' housing. The HUD website describes the housing choice voucher program as follows.

The housing choice voucher program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants are able to find their own housing, including single-family homes, townhouses and apartments. The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects. Housing choice vouchers are administered locally by public housing agencies (PHAs). The PHAs receive federal funds from the U.S. Department of Housing and Urban Development (HUD) to administer the voucher program (Housing and Urban Development, 2022).

Information on where housing choice vouchers are used within the City is provided by HUD through their open data website. According to that data, there were 29 housing choice vouchers used on Mercer Island in 2022. HUD provides data on how many vouchers are used in each census tract. Exhibit 24 shows a map of the census tracts in the City and the quantity of housing choice vouchers used in each during 2022.

All 29 of the housing choice vouchers used in the City in 2022 are in the north of the island. Housing choice vouchers are only available for rental housing and the majority of multifamily housing is located in and around Town Center. There are no housing choice vouchers used in the south end of the island where the vast majority of housing is single-family residences.

Exhibit 24. Housing Choice Vouchers by Census Tract on Mercer Island, 2022.



Source: HUD Housing Choice Vouchers by Census Tract, 2022.

### Existing Zoning

The City's zoning regulations are the primary tool with which the City affects the size, scale, density, and type of housing development that occurs in the City. Residential development is allowed in most zones in the City. There are three general residential categories City zones can be divided into: single-family residential, multifamily residential, and mixed-use. Exhibit 25 shows the single-family, multifamily, and mixed-use zones in the City.

**Exhibit 25. Single-Family, Multifamily, and Mixed-Use Zones.**



Source: Mercer Island Zoning Map, current through Ordinance 18C-14, Mercer Island City Code (MICC) Appendix D.

Single-family residential zones establish regulations to limit most new residential development to single-family homes and accessory dwelling units (ADUs). These zones are typified by minimum lot sizes and land use controls that preclude denser residential development. Most of the land in the City is zoned for single-family residential development, with minimum lot sizes ranging from 8,400 to 15,000 square feet. These minimum lot sizes translate to densities between around five- and three-dwellings per acre.

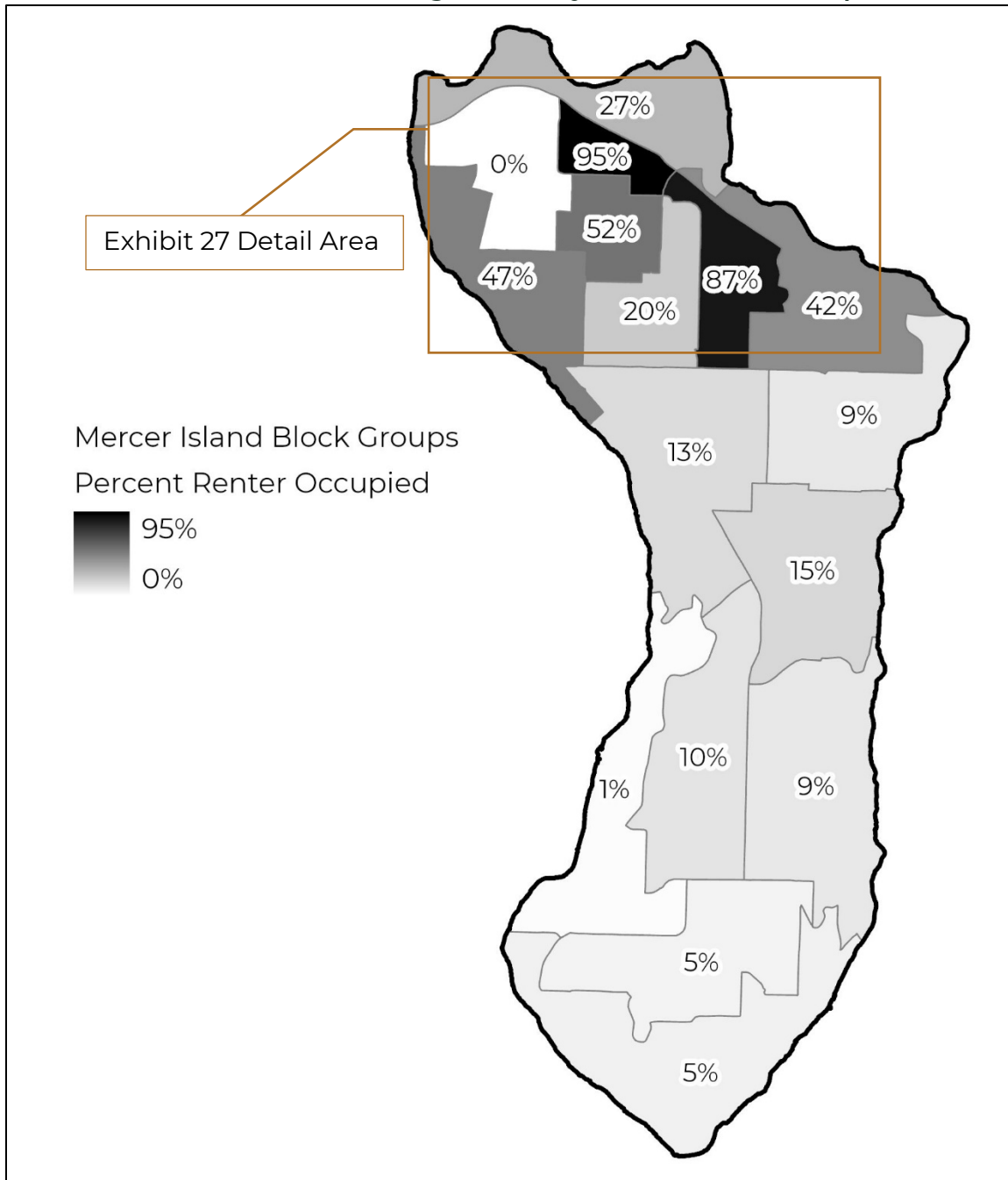
Multifamily residential zones are those that allow for denser development, including mid- and low-rise apartment buildings. All multifamily residential zones are located at the north end of the Island on the outskirts of mixed-use and commercial zones. Low- and mid-rise apartment buildings characterize most of the existing residential development in the multifamily zones. Most of the land zoned multifamily is already developed. Because the multifamily zones are largely developed, there are very few developable lots in these zones.

Mixed-use zones allow a combination of commercial and residential development. Mixed-use zones are only found in the Town Center at the north end of the island. Residential development in mixed-use zones is typically mid-rise mixed-use development with four or five stories of residential development over ground floor commercial space. Mixed-use zones allow a height bonus whereby developers are granted additional building height in exchange for a percentage of the new units being income-restricted affordable housing units. Due to this height bonus, all of the income-restricted affordable units that have been developed in recent years have been in Town Center.

### **Location of Rental Housing**

Exhibits 26 and 27 Mercer Island census block groups by housing tenure. Exhibit 27 includes an overlay showing where the multifamily and mixed-use zones are in the City. It should be noted that renter-occupied housing in this instance is not limited to apartments, it includes detached single-family homes that are rented or for rent. In general, renter-occupied housing is more prevalent in the north end of the City, where the multifamily and mixed-use zones are located. Interestingly, the only tract with no renter occupied housing is the tract immediately west of the City's densest area, Town Center.

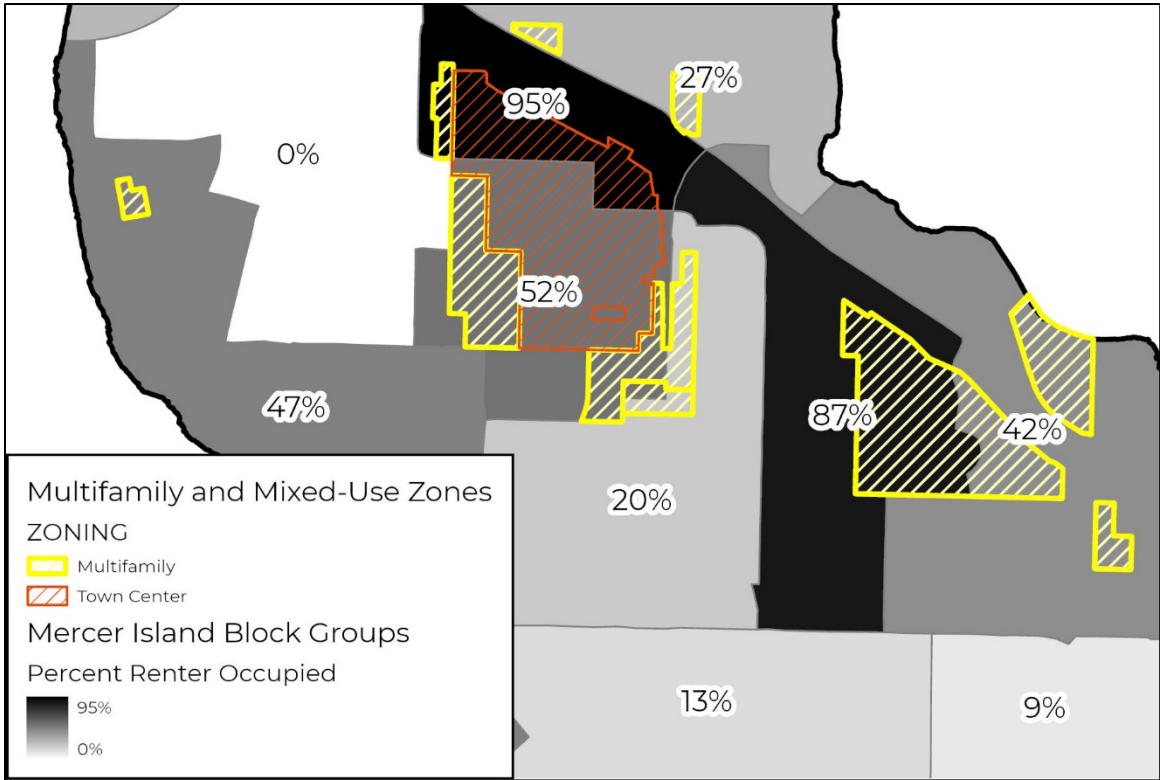
Exhibit 26. Mercer Island Housing Tenure by Census Block Group.



Source: U.S. Census Bureau, 2021 ACS, Table B25003.



Exhibit 27. Mercer island Housing Tenure by Census Block Group.



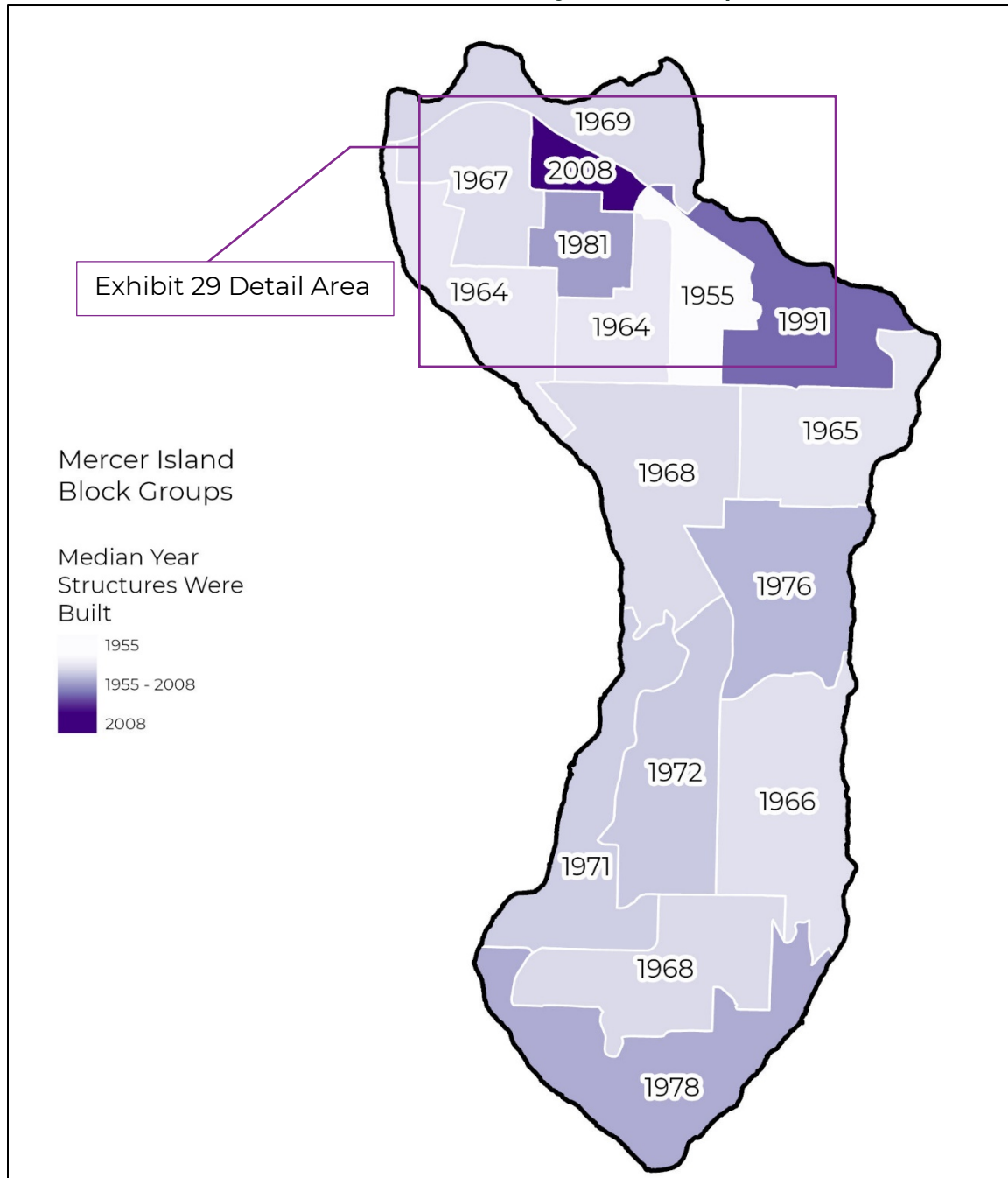
Source: U.S. Census Bureau, 2021 ACS, Table B25003 and Mercer Island Zoning Map, current through Ordinance 18C-14, Mercer Island City Code (MICC) Appendix D.

### Age of Structures

Areas with older structures are more likely to redevelop. The likelihood of redevelopment of areas with older structures increases when zoning is changed to increase development capacity above what it was when the area was originally developed. Renting households are more likely than homeownership households to be displaced as areas redevelop because they are physically displaced during construction and can be economically displaced by higher rents in newer structures.

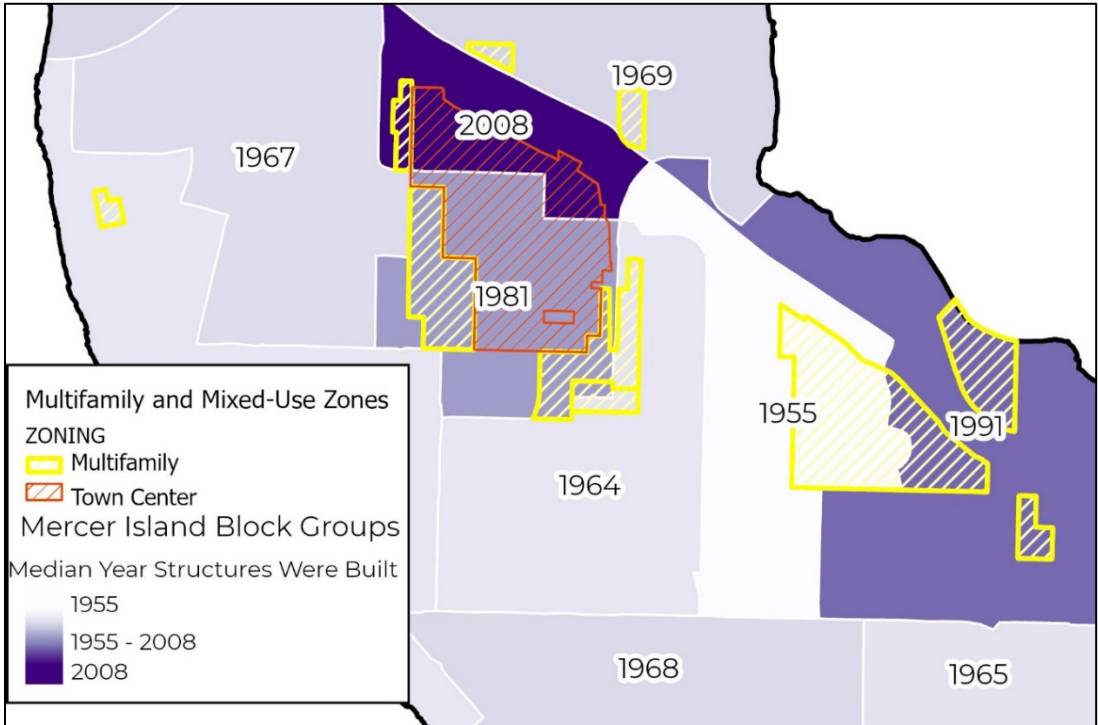
Exhibit 28 shows the median year structures were built in each census block group island wide. Exhibit 29 shows the median year structures were built in each census block group with multifamily and mixed-use zones overlaid. Note that Exhibit 29 shows the same data as Exhibit 28 but is zoomed to the multifamily areas in the north of the island.

### Exhibit 28. Median Year Structures Built by Block Group.



Source: U.S. Census Bureau, 2021 American Community Survey, Table B25037.

**Exhibit 29. Median Year Structure Built by Block Group With Multifamily and Mixed-Use Zones.**



Source: U.S. Census Bureau, 2021 American Community Survey, Table B25037 and Mercer Island Zoning Map, current through Ordinance 18C-14, Mercer Island City Code (MICC) Appendix D.

**Development Capacity**

In 2021, King County prepared an Urban Growth Capacity Report (UGC Report) which analyzed the development capacity in urban growth areas throughout the County. Exhibit 30 shows Mercer Island’s housing capacity from the UGC Report. The report finds that 1,073 of Mercer Island’s 1,428 units of housing development capacity are in multifamily and mixed-use zones. This means that the majority of the possible residential development in the City through the planning period is focused in higher-density areas.

**Exhibit 30. Mercer Island Housing Capacity.**

| <b>Zone Category</b> | <b>Density Range</b>     | <b>Corresponding Zones</b> | <b>Net Residential Capacity</b> |
|----------------------|--------------------------|----------------------------|---------------------------------|
| Very Low Density     | 2.6-3.3 dwellings/acre   | R-15 and R-12              | 120                             |
| Low Density          | 4.6-6.1 dwellings/acre   | R-9.6 and R-8.4            | 235                             |
| Medium-Low Density   | 22.7 dwellings/acre      | MF-2L                      | 10                              |
| Medium-High Density  | 26 dwellings/acre        | MF-2 and MF-3              | 535                             |
| High Density         | 100.6-167 dwellings/acre | Town Center Zones          | 528                             |
| Total                | -                        | -                          | 1,428                           |

Source: 2021 UGC Report.

**Summary**

Exhibits 16 through 30 can be summarized as follows:

- Mercer Island housing prices are higher than most neighboring cities and rising for both owner- and renter-occupied housing (Exhibits 16 and 17);
- Most housing units in Mercer Island require an annual household income greater than \$100,000 to be affordable (Exhibit 18);
- Between 2014 and 2019, the supply of units affordable to households earning less than 80 percent of the AMI did not keep up with the increase in number of households in that income range. Housing affordable to households earning between 30 and 50 percent of the AMI had the widest gap in this time period (Exhibit 19);
- 1,296 rental housing units are priced at \$2,000 a month or less, this is a little more than 40 percent of all rental units. Monthly rent at \$2,000 a month would be affordable to households earning \$72,000 a year. (Exhibit 20);
- Around 26 percent of households are housing cost burdened. More renting households are cost burdened than home-owning households. Households earning less than \$75,000 a year are cost burdened at a higher rate than other households (Exhibit 21);
- Households of color are cost burdened at a higher rate than White households (Exhibit 22);
- Black or African American households are severely cost burdened at a much higher rate than other racial groups (Exhibit 22);
- A cost-burdened household is more likely to be severely cost burdened, paying more than 50 percent of its income for housing (Exhibits 21 and 22);
- The PSRC Displacement Risk Mapping Tool categorizes all census tracts in Mercer Island have lower displacement risks compared to tracts throughout the PSRC region (King, Pierce, Snohomish, and Kitsap Counties) (Exhibit 23);

- All of the 29 HUD Housing Choice Vouchers are used in two census tracts on the north end of the island that include Town Center and the area to the east along I-90 (Exhibit 24);
- The majority of Mercer Island is zoned for single-family residential, with mixed-use and multifamily residential zones concentrated near I-90 (Exhibit 25);
- The census tracts surrounding Town Center have the highest percentage of owner-occupied housing in the City, coinciding with the areas zoned for multifamily and mixed-uses (Exhibits 26 and 27);
- The census tract that contains the north end of Town Center has the newest average building age: 2008 (Exhibit 28 and 29);
- Several of the census tracts around Town Center have both a high percentage of renter-occupied housing (Exhibit 27) and average building ages between 42 and 68 years old (Exhibit 28 and 29); and
- Most of the residential development capacity in Mercer Island is provided by the multifamily and Town Center zones (Exhibit 30).

### Areas at Risk of Displacement

RCW 36.70A.070(2)(g) requires cities and counties to adopt housing elements that:

“Identifies areas that may be at higher risk of displacement from market forces that occur with changes to zoning development regulations and capital investments”.

Displacement occurs when an area redevelops, and existing residents do not return to the area. Displacement typically results from existing residents not being able to afford to stay in the area following redevelopment due to rising costs. Though the overall risk of displacement in Mercer Island is lower than other areas in Puget Sound (Exhibit 23), some households in the City still face displacement risk. Lower-income families are at risk of displacement because the data shows that many households earning less than \$75,000 a year are cost burdened (Exhibit 21). Given their proportionally higher cost-burden rate, households of color in general and Black or African American households in particular, are also at risk of displacement as redevelopment occurs (Exhibit 22). As new development supplants older multifamily, housing costs can rise as new units tend to command higher rent. This market force can make it harder for already cost-burdened households to afford new units, driving displacement. Areas with multifamily or mixed-use development and older buildings, are more likely to redevelop and contribute to displacement.

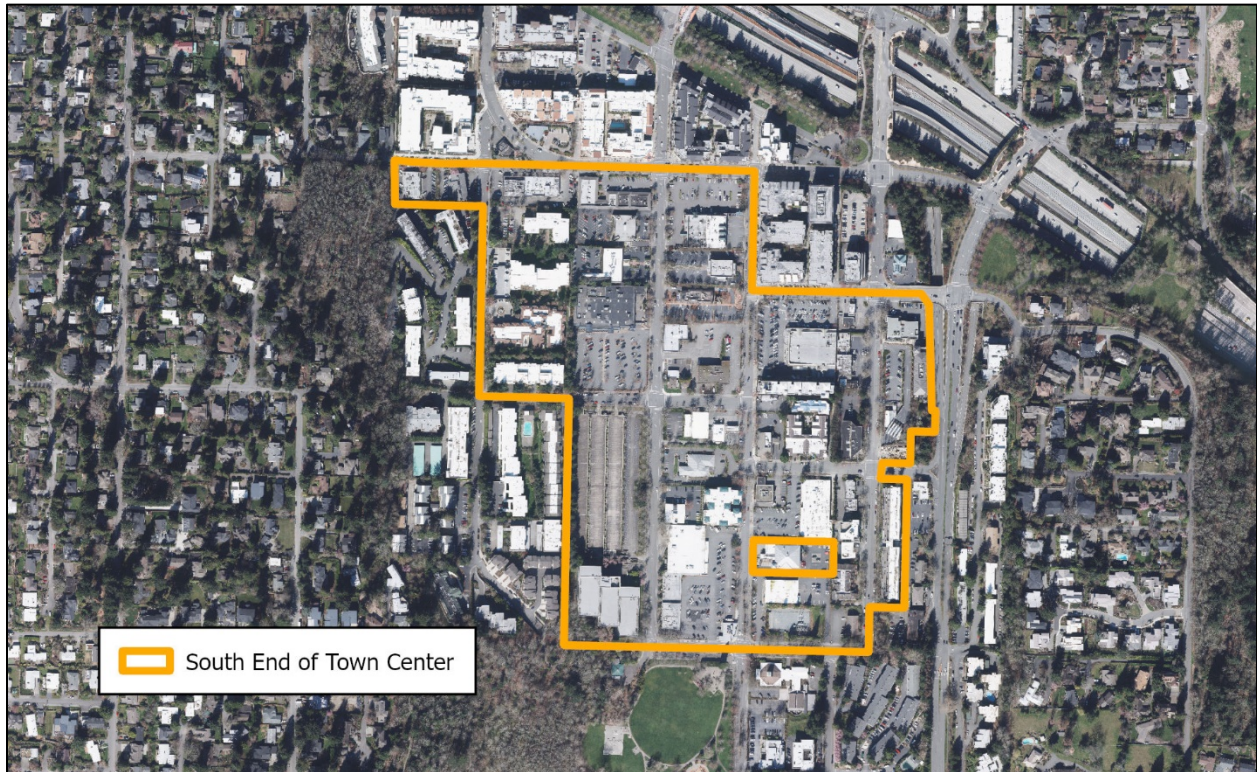
The following areas might be at a higher risk of displacement from market forces that occur with changes to zoning development regulations and capital investments:

- The south end of Town Center;
- Multifamily zones adjacent to Town Center; and
- Multifamily zones east of Town Center.

### Area 1: South End of Town Center

Figure 1 shows Area 1.

**Figure 1. South End of Town Center.**



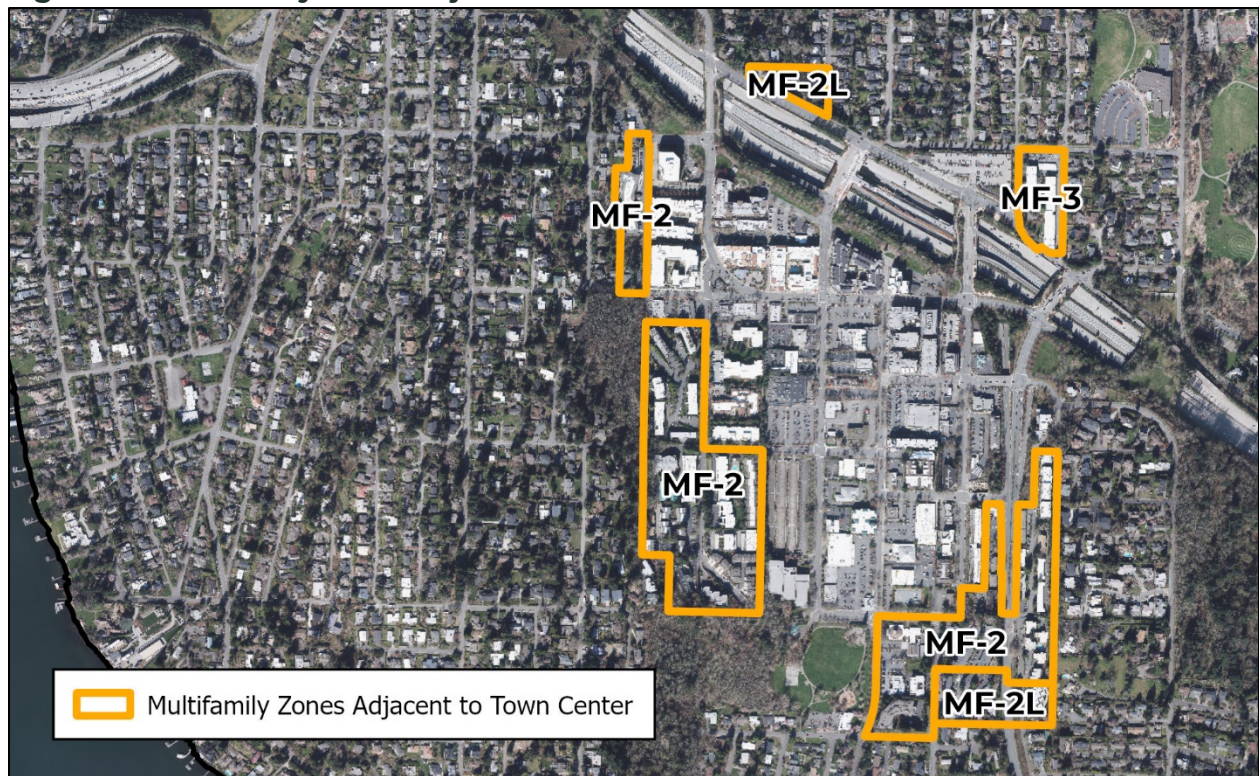
The south end of Town Center has the following characteristics:

- This area is characterized by a mix of commercial buildings and multifamily development;
- Most of this area is in a census tract where 52 percent of dwellings are renter-occupied (Exhibit 27);
- The average age of structures in this census tract is 42 years old (Exhibit 28); and
- Town Center accounts for about 37 percent of all development capacity in the City (Exhibit 30).

### Area 2: Multifamily Zones Adjacent to Town Center

Figure 2 shows Area 2.

Figure 2. Multifamily Ones Adjacent to Town Center.



The multifamily zones adjacent to Town Center have the following characteristics:

- These zones are next to the City's primary employment center, an Interstate 90 onramp, and the East Link Light Rail Station;
- Owner-occupied units in this area are likely to be condominiums, a lower-cost option for home ownership;
- These zones are in areas with more renter-occupied dwelling units (Exhibit 27);
- Most of these zones are in census tracts where the average building age ranges between 42 and 59 years old (Exhibit 29); and
- Multifamily zones provide a little less than 40 percent of the development capacity in the City (Exhibit 30).

### Area 3: Multifamily Zones East of Town Center

Figure 3 shows Area 3.

Figure 3. Multifamily Zones East of Town Center.



The multifamily zones east of Town Center have the following characteristics:

- These zones are near Interstate 90 and surrounded by single-family zones;
- These zones are partially separated from Town Center by a large hill and, for those areas in the northeast, Interstate 90;
- The largest multifamily development in these zones is Shorewood;
  - Shorewood is located in a census tract where the average building age is 68 years old (Exhibit 29);
  - King County Assessor's records indicate that most of the buildings at Shorewood are more than 60 years old; and
  - Shorewood is likely the reason that 87 percent of dwelling units in its census tract are multifamily units (Exhibit 27).

## Conclusions

Review of the data highlights the following impacts:

- More renting households are cost-burdened than homeownership households by a margin of 20 percentage points (Exhibit 21);
- Households of color are eight percentage points more likely than White households to be housing cost-burdened (Exhibit 22); and



- Black or African American households in Mercer Island are severely housing cost-burdened at more than double the rate of any other racial group (Exhibit 22).

Some of the likely causes of the identified impacts within the City's capacity to influence are:

- Limited housing supply;
- Access to employment:
  - On-island employment tends to be lower-paying jobs, and
  - Most households commute off-island for work, increasing transportation costs.

### Housing Supply

The housing cost-burden rate for households of color in Mercer Island can be partially explained by the limited supply of lower-cost rental housing, indication that policies which constrain the supply of housing might be causing racially disparate impacts. Exhibit 20 shows that only 297 or about 10 percent of rental units are affordable to households earning around \$54,000 or less annually. At the same time, Exhibit 21 shows that there are about 926 renting households earning below \$50,000 annually, roughly 629 more households than rental units in that price range. The lack of units affordable to households in this income range means they must choose units outside of their affordable price range or move to a lower cost area. This is likely the reason nearly 70 percent of these households are housing cost burdened.

Another disconnect between housing supplied and housing need is highlighted by Exhibits 20 and 21. In 2020, there were 998 rental units priced between \$1,500 to \$2,000 a month (Exhibit 20). These units were priced within a range affordable to households earning between \$54,000 and \$72,000 annually. In 2021, there were 392 renting households earning between \$50,000 and \$75,000 (Exhibit 21). Of those 392 households, 84 percent were housing cost burdened. This suggests that, despite there being enough total units affordable to these households, they are crowded out of that price range. The crowding highlighted by Exhibits 20 and 21 indicates that there are not enough rental housing units to allow households to find housing that can fit their budget.

During the review of housing policies, those that might limit the supply of multifamily and mixed-use housing should be considered for possible amendments. There are a few ways existing policies and their resultant development regulations can affect housing supply. First, maximum density can limit the amount of residential development possible on developable land. Maximum density is set explicitly as a maximum rate of dwellings per acre or implicitly through a minimum lot size and limiting residential uses to single-family development. Other land use regulations such as those that limit building coverage, require landscaped areas, and design standards can also limit the amount of development possible in a given area. Land

use regulations that restrict where higher-density housing is allowed can also limit how many dwelling units are possible in a given area.

### Access to Employment

People that work on Mercer Island do not live there by a wide margin. Nearly half of workers on Mercer Island earn less than \$40,000 annually and households in that income range are housing cost-burdened at the highest rates (Exhibits 11, 13, and 21). It is reasonable to assume that some of those workers are precluded from living on Mercer Island by the lack of housing available at their income level. Finding ways to increase supply of housing affordable to households employed on Mercer Island will begin to address the impacts identified in this report. Increasing housing affordable to on-island workers would also help to reduce the barriers to living on Mercer Island for workers already employed on-island.

At the same time, over 90 percent of workers living on Mercer Island commute to jobs outside of the City (Exhibit 11). Though these off-island jobs tend to pay more per Exhibit 13, and housing cost-burden rates reduce for higher-income households, access to transportation infrastructure is an important consideration for these workers. For lower-income households that rely on off-island employment, transportation costs can make it harder to afford increasing housing costs. Development capacity directed at boosting affordable housing supply should be located in areas with access to transportation infrastructure. Policies directed at increasing the supply of more affordable rental housing should aim to place capacity increases in areas with easy access to transportation infrastructure. This can help working people afford to continue living on Mercer Island because it can help mitigate the transportation costs that result from commuting to work.

### Policy Review

Cities are required to implement policies and regulations to address and begin to undo racially disparate impacts, displacement, and exclusion in housing (RCW 36.70A.070(2)(f)). The policy evaluation in Appendix A analyzes the existing housing policies in the Comprehensive Plan, in light of the data in this report, to identify policies that may need amendments to begin to undo the impacts identified in this report. The evaluation is based on the recommendations in the Commerce guidance.

The policy evaluation in Appendix A is a review of all housing policies in the Housing Element and Land Use Element. In this evaluation, goals and policies are placed into one of three categories. The “Supportive” category are policies that support achieving the GMA goal for housing. There is a need for the policy and/or it addresses identified racially disparate impacts, displacement, and exclusion in housing. The “Approaching” category is for policies that can help achieve the GMA goal for housing but may be insufficient or do not specifically address racially disparate impacts, displacement, and exclusion in housing. Approaching policies will need review and, in some instances, amendment. Finally, the “Challenging” category is for policies that may challenge the City’s ability to achieve the GMA goal for housing. Challenging policies are those that need amendment to address racially disparate impacts, displacement, and/or exclusion.

Based on the evaluation in Appendix A, the following policies will need to be reviewed and potentially amended during the Comprehensive Plan update:

**Housing Element** – Policies 1.1, 1.2, 1.4, 2.5, 2.7

**Land Use Element** – Goal 15, Policies 15.1, 15.2, 15.3, 15.4, 16.5, 30.6

## Next Steps

In addition to making amendments to begin addressing racially disparate impacts, the City will be required to amend housing policies to address other topics. This includes:

- Make adequate provisions for the existing and projected needs of all economic segments of the community as required by RCW 36.70A.070(2)(d), and
- Address middle housing and accessory dwelling units to comply with recent statewide legislation.

### 1. Adequate Provisions

To make adequate provisions for the existing and projected needs of all economic segments of the community the City will identify barriers to housing production and adopt policies to address those barriers. Commerce has provided guidance for identifying barriers to housing production. The Commerce guidance outlines a process of listing barriers such as high cost of land and preparing a list of potential policies to address that barrier such as making surplus city-owned land available for affordable housing development. Prior to drafting the Housing Element, staff will identify barriers to housing production and develop policy options for addressing barriers that can be considered with the draft of the element. The policy options added to the Housing Element that address the identified barriers will constitute adequate provisions for existing and projected housing needs.

### 2. Middle Housing and Accessory Dwelling Units (ADUs)

In 2023, the WA State Legislature enacted House Bills 1110 and 1337. House Bill 1110 requires development code amendments to allow middle housing types in zones that allow single-family residences. House Bill 1337 establishes required development standards for ADUs. Policy amendments may be required by these two bills. The Housing Element will be reviewed during the drafting process to ensure that it is consistent with state law.

Middle housing and ADUs tend to be more affordable dwelling units because they are smaller and carry lower land costs. Because they tend to be more affordable, middle housing units and ADUs can also be considered part of the City's strategy for accommodating housing needs.

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CDC Life Expectancy Mapping  
<https://www.cdc.gov/nchs/data-visualization/life-expectancy/index.html>

## Appendix A: Policy Evaluation

### Policy Evaluation Framework

The policy evaluation in this appendix is a review of all current housing policies in the existing Housing Element and Land Use Element of the adopted 2016 Comprehensive Plan. In this evaluation, goals and policies are placed into one of three categories. The “Supportive” category are policies that support achieving the GMA goal for housing. There is a need for the policy and/or it addresses identified racially disparate impacts, displacement, and exclusion in housing. The “Approaching” category is for policies that can help achieve the GMA goal for housing but may be insufficient or do not specifically address racially disparate impacts, displacement, and exclusion in housing. Approaching policies will need review and, in some instances, amendment. Finally, the “Challenging” category is for policies that may challenge the City’s ability to achieve the GMA goal for housing. Challenging policies are those that need amendment to address racially disparate impacts, displacement, and/or exclusion. This evaluation framework comes directly from the WA Department of Commerce Guidance on HB 1220 implementation for evaluating racially disparate impacts.

The purpose of this policy evaluation is to identify potential policy amendments. The policies labeled approaching or challenging in this policy evaluation will be considered as candidates for amendment during the current Comprehensive Plan periodic review due for completion no later than December 31, 2024.

**Table A.1. Policy Evaluation Framework.**

| Evaluation          | Criteria                                                                                                                                                                                                                                                                                        |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| S: Supportive       | The policy supports achieving the GMA goal for housing. There is a need for the policy and/or it addresses identified racially disparate impacts, displacement, and exclusion in housing.                                                                                                       |
| A: Approaching      | The policy can help achieve the GMA goal for housing but may be insufficient or does not specifically address racially disparate impacts, displacement, and exclusion in housing.                                                                                                               |
| C: Challenging      | The policy may challenge the jurisdiction’s ability to achieve the GMA goal for housing. The policy’s benefits and burdens should be reviewed to optimize the ability to meet the policy’s objectives while improving the equitable distribution of benefits and burdens imposed by the policy. |
| N/A: Not Applicable | The policy does not affect the jurisdiction’s ability to achieve the GMA housing goal and has no influence or impact on racially disparate impacts, displacement or exclusion.                                                                                                                  |

**Table A.2. Housing Element Policy Evaluation.**

| Goal or Policy                                                                                                                                                                                                                                                              | Evaluation | Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Goal 1. Ensure that single family and multi-family neighborhoods provide safe and attractive living environments, and are compatible in quality, design and intensity with surrounding land uses, traffic patterns, public facilities and sensitive environmental features. |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Policy 1.1 Ensure that zoning and City code provisions protect residential areas from incompatible uses and promote bulk and scale consistent with the existing neighborhood character.                                                                                     | A          | The lack of defined terms in this policy can be problematic. If this policy is retained in future drafts of the Housing Element, it should avoid using undefined terms.                                                                                                                                                                                                                                                                                                                                                               |
| Policy 1.2 Promote single family residential development that is sensitive to the quality, design, scale and character of existing neighborhoods.                                                                                                                           | A          | The City does not require single family design review, but rather relies on adopted development standards in MICC, Chapter 19. Design review for single-family development can be an unnecessary burden on residential development and can increase total housing costs. Existing development standards control the scale and quality of development without additional design review. If this policy is retained in future drafts of the Housing Element, it should be reworked to be non-suggestive of single-family design review. |
| Policy 1.3 Promote quality, community friendly Town Center, CO and PBZ district residential development through features such as pedestrian and transit connectivity, and enhanced public spaces.                                                                           | N/A        | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Policy 1.4 Preserve the quality of existing residential areas by encouraging maintenance and revitalization of existing housing stock.                                                                                                                                      | A          | Preservation, maintenance, and revitalization of existing housing stock can serve existing residents, some of whom may be at risk of displacement.                                                                                                                                                                                                                                                                                                                                                                                    |



| Goal or Policy                                                                                                                                                                                        | Evaluation | Explanation                                                                                                                                                                                                                                                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                       |            | Preservation of the existing housing stock may need to be tempered by the need to diversify housing types available to accommodate populations historically excluded from Mercer Island. If this policy is retained in future draft of the Housing Element, it should be reworked to reflect such. |
| Policy 1.5 Foster public notification and participation in decisions affecting neighborhoods.                                                                                                         | S          |                                                                                                                                                                                                                                                                                                    |
| Policy 1.6 Provide for roads, utilities, facilities and other public and human services to meet the needs of all residential areas.                                                                   | N/A        | N/A                                                                                                                                                                                                                                                                                                |
| Goal 2. Provide a variety of housing types and densities to address the current and future needs of all Mercer Island residents.                                                                      | S          |                                                                                                                                                                                                                                                                                                    |
| Policy 2.1 Through zoning and land use regulations, provide adequate development capacity to accommodate Mercer Island's projected share of the King County population growth over the next 20 years. | S          |                                                                                                                                                                                                                                                                                                    |
| Policy 2.2 Promote a range of housing opportunities to meet the needs of people who work and desire to live in Mercer Island.                                                                         | S          |                                                                                                                                                                                                                                                                                                    |
| Policy 2.3 Emphasize housing opportunities, including mixed-use development, affordable housing, accessible housing, and aging in place, in the Town Center.                                          | S          |                                                                                                                                                                                                                                                                                                    |
| Policy 2.4 Encourage residential development in mixed use zones through regulatory tools, infrastructure                                                                                              | N/A        | N/A                                                                                                                                                                                                                                                                                                |

| Goal or Policy                                                                                                                                                                                                                                                                     | Evaluation | Explanation                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| improvements and incentives. Track residential development over time to ensure policies are effective.                                                                                                                                                                             |            |                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Policy 2.5 Use the addition of housing in the Town Center, PBZ and CO zones to create new, vibrant neighborhoods that complement the character of existing development. Consider allowing additional types of multifamily housing in the CO zone.                                  | A          | The lack of defined terms in this policy can be problematic. Additionally, this policy is suggestive of two conflicting ideals – new, vibrant neighborhoods and character of existing development. If this policy is retained in future drafts of the Housing Element it should avoid using undefined terms, be reworked to confirm the addition of housing in the PBZ and CO zones as well as the conveyance of the preferred ideal. |
| Policy 2.6 Promote accessory dwelling units in single-family zones subject to specific development and owner occupancy standards.                                                                                                                                                  | S          |                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Policy 2.7 Encourage infill development on vacant or under-utilized sites that are outside of critical areas and ensure that the infill is compatible with the scale and character of the surrounding neighborhoods.                                                               | A          | The lack of defined terms in this policy can be problematic. If this policy is retained in future drafts of the Housing Element, it should avoid using undefined terms.                                                                                                                                                                                                                                                               |
| Policy 2.8 Promote the continued use of existing affordable apartments as a community asset which provides a substantial portion of affordable housing.                                                                                                                            | S          |                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Policy 2.9 Through a mix of new construction and the preservation of existing units, strive to meet Mercer Island's proportionate amount of the countywide need for housing affordable to households with moderate, low, and very low incomes, including those with special needs. | S          |                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Goal 3. Support the adequate preservation, improvement, and development of housing for the                                                                                                                                                                                         | S          |                                                                                                                                                                                                                                                                                                                                                                                                                                       |

| Goal or Policy                                                                                                                                                                                                                                            | Evaluation | Explanation |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| diverse economic and social segments of the Mercer Island community.                                                                                                                                                                                      |            |             |
| Policy 3.1 Work cooperatively with King County, "A Regional Coalition for Housing," (ARCH) and other Eastside jurisdictions to assess the need for and to create affordable housing.                                                                      | S          |             |
| Policy 3.2 Continue membership in ARCH or similar programs to assist in the provision of affordable housing on the Eastside.                                                                                                                              | S          |             |
| Policy 3.3 City housing goals and policies should be coordinated with regional growth, transit and employment policies.                                                                                                                                   | N/A        |             |
| Policy 3.4 Work cooperatively with and support efforts of private and not-for-profit developers, and social and health service agencies to address local housing needs.                                                                                   | S          |             |
| Policy 3.5 Work to increase the base of both public and private dollars available on a regional level for affordable and accessible housing, especially for housing affordable to very low income households, and accessible to people with disabilities. | S          |             |
| Policy 3.6 Consider supporting housing legislation at the county, state and federal levels which would promote the goals and policies of the Housing Element.                                                                                             | S          |             |
| Policy 3.7 Continue to explore ways to reform regulations that would either provide incentives or reduce the cost to produce affordable and accessible housing.                                                                                           | S          |             |

| Goal or Policy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Evaluation | Explanation |
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| Policy 3.8 Use local resources to leverage other public and private funding when possible to build or preserve affordable housing on Mercer Island and in other Eastside cities, including housing for very low income households.                                                                                                                                                                                                                                                                                                                                                                                                                              | S          |             |
| Policy 3.9 Use regulatory and financial incentives in the Town Center and PBZ/CO districts such as density bonuses, fee waivers, and property tax reductions to encourage residential development for a range of household and ownership types and income levels.                                                                                                                                                                                                                                                                                                                                                                                               | S          |             |
| Policy 3.10 Provide incentives for first-time and more affordable ownership housing opportunities to meet local needs, such as condominiums and compact courtyard homes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | S          |             |
| Policy 3.11 Consider allowing the development of one innovative housing project, e.g., compact courtyard housing, attached single family housing or smaller lot housing, to examine the feasibility and desirability of additional housing options to address the changing demographics on Mercer Island. The demonstration project should include smaller single family units, accessible housing and barrier-free entries for visitability, common open space and other amenities, and be subject to strict design review. Following completion of the project, the City will engage in a policy discussion about expanding innovative housing opportunities. | S          |             |
| Policy 3.12 Consider establishing a means to provide non-cash subsidies such as credit enhancements and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | S          |             |

| Goal or Policy                                                                                                                                                                                                 | Evaluation | Explanation |
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| City bonding to support development of affordable housing.                                                                                                                                                     |            |             |
| Policy 3.13 If City-owned property is no longer required for its purposes, it shall be evaluated for its suitability for affordable housing.                                                                   | S          |             |
| Policy 3.14 Waive, defer, or reduce building, planning, or mitigation fees in exchange for a contractual commitment to affordable housing.                                                                     | S          |             |
| Policy 3.15 Continue to provide Community Development Block Grant (CDBG) funds for housing projects which serve low and moderate income households.                                                            | S          |             |
| Policy 3.16 Maintain housing developed or preserved using local public resources as affordable for the longest term possible.                                                                                  | S          |             |
| Policy 3.17 Encourage self-help and volunteer programs which provide housing rehabilitation and development.                                                                                                   | S          |             |
| Policy 3.18 Support housing options, programs and services that allow seniors to stay in their homes or neighborhoods. Promote awareness of Universal Design improvements that increase housing accessibility. | S          |             |
| Policy 3.19 Encourage energy efficiency and other measures of sustainability in new and preserved housing.                                                                                                     | S          |             |
| Policy 3.20 Mercer Island shall periodically review and revise policies and regulations to assure the Zoning                                                                                                   | S          |             |

| Goal or Policy                                                                                                                                                                                                                                                            | Evaluation | Explanation |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| Code meets the requirements of the Federal Fair Housing Act and the State of Washington Fair Housing Law to provide equal access for people with special needs and recognized protected classes (race, color, national origin, religion, sex, family status, disability). |            |             |
| Policy 3.21 Zoning should provide appropriate opportunities for special needs housing. Support should be given to organizations that offer services and facilities to those who have special housing needs.                                                               | S          |             |
| Policy 3.22 Support and plan for special needs housing using federal or state aid and private resources.                                                                                                                                                                  | S          |             |
| Policy 3.23 Encourage development of emergency, transitional, and permanent supportive housing with appropriate on site services for special needs populations.                                                                                                           | S          |             |
| Policy 3.24 Identify regulatory methods and coordinated assistance for improving housing opportunities for frail elderly and other special needs populations in Mercer Island.                                                                                            | S          |             |
| Policy 3.25 Explore innovative ways to remove barriers to, and provide incentives for, the creation and modification of residential housing that is wholly or partially accessible to people with disabilities.                                                           | S          |             |
| Goal 4. Adopt and implement specific strategies designed to achieve the housing goals outlined in this Housing Element. Continue to monitor how well Mercer Island resident's housing needs are being met.                                                                | S          |             |

| Goal or Policy                                                                                                                                                                                                                                                                                                                                                                                        | Evaluation | Explanation |
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| <p>Policy 4.1 Every five years, adopt a Strategy Plan and Work Program identifying strategies and implementation measures that increase the City's achievement of housing goals, including the provision of adequate accessible and affordable housing.</p>                                                                                                                                           | <p>S</p>   |             |
| <p>Policy 4.2 Track key indicators of housing supply, accessibility, affordability and diversity. Key indicators include but are not limited to housing production, demolition, conversion and rezones, in addition to units affordable to moderate, low and very low income households.</p>                                                                                                          | <p>S</p>   |             |
| <p>Policy 4.3 The City of Mercer Island shall cooperate with regional efforts to do an ongoing analysis of the regional housing market.</p>                                                                                                                                                                                                                                                           | <p>S</p>   |             |
| <p>Policy 4.4 Periodically review land use regulations to assure that regulations and permit processing requirements are reasonable.</p>                                                                                                                                                                                                                                                              | <p>S</p>   |             |
| <p>Policy 4.5 At least once every five years, the City shall evaluate the achievements of its housing goals and policies and present the findings to the City Council. This evaluation will be done in cooperation with Countywide evaluations done by the Growth Management Planning Council (GMPC), or its successor organization, and coordinated with the development of the biannual budget.</p> | <p>S</p>   |             |

**Table A.3. Land Use Element Housing Related Policy Evaluation.**

| Goal or Policy                                                                                                                                                                                | Evaluation | Explanation                                                                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Goal 5 Encourage a variety of housing forms for all life stages, including townhomes, apartments and live-work units attractive to families, singles, and seniors at a range of price points. | S          |                                                                                                                                                                                                                                                                                                                                                         |
| Policy 5.1 Land uses and architectural standards should provide for the development of a variety of housing types, sizes and styles.                                                          | S          |                                                                                                                                                                                                                                                                                                                                                         |
| Policy 5.2 Encourage development of low-rise multi-family housing in the TCMF subareas of the Town Center.                                                                                    | S          |                                                                                                                                                                                                                                                                                                                                                         |
| Policy 5.3 Encourage the development of affordable housing within the Town Center.                                                                                                            | S          |                                                                                                                                                                                                                                                                                                                                                         |
| Policy 5.4 Encourage the development of accessible and visitable housing within the Town Center.                                                                                              | S          |                                                                                                                                                                                                                                                                                                                                                         |
| Policy 5.5 Encourage options for ownership housing within the Town Center.                                                                                                                    | S          |                                                                                                                                                                                                                                                                                                                                                         |
| Goal 15 Mercer Island should remain principally a low density, single family residential community.                                                                                           | C          | Having a goal to maintain lower residential densities may make it more difficult to comply with current and future GMA requirements for higher residential densities and the accommodation of affordable housing needs. If this goal is retained in future drafts of the Housing Element, it should be reworked appropriately to reflect GMA direction. |



| Goal or Policy                                                                                                                                                                                                                                                                                                                                                                                | Evaluation | Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| <p>Policy 15.1 Existing land use policies, which strongly support the preservation of existing conditions in the single family residential zones, will continue to apply. Changes to the zoning code or development standards will be accomplished through code amendments.</p>                                                                                                               | <p>C</p>   | <p>This policy will likely require amendments to address the changes in the state law from House Bills 1110 and 1337, both enacted in 2023.</p>                                                                                                                                                                                                                                                                                                                         |
| <p>Policy 15.2 Residential densities in single family areas will generally continue to occur at three to five units per acre, commensurate with current zoning. However, some adjustments may be made to allow the development of innovative housing types, such as accessory dwelling units and compact courtyard homes at slightly higher densities as outlined in the Housing Element.</p> | <p>C</p>   | <p>This policy will likely require amendments to address the changes in the state law from House Bills 1110 and 1337, both enacted in 2023. These bills require cities to permit residential development that will exceed three to five units per acre.</p>                                                                                                                                                                                                             |
| <p>Policy 15.3 Multi-family areas will continue to be low rise apartments and condos and duplex/triplex designs, and with the addition of the Commercial/Office (CO) zone, will be confined to those areas already designated as multi-family zones.</p>                                                                                                                                      | <p>A</p>   | <p>The WA Department of Commerce guidance on HB 1220 implementation indicates that higher-density residential zoning is the primary type to accommodate affordable housing needs. Additional areas may need to be considered for multifamily development as the City continues to plan for its assigned affordable housing needs. If this policy is retained in future drafts of the Housing Element, it should be reworked appropriately to reflect GMA direction.</p> |
| <p>Policy 15.4 As a primarily single family residential community with a high percentage of developed land, the community cannot provide for all types of land uses. Certain activities will be considered incompatible with present uses. Incompatible uses include landfills, correctional facilities, zoos and airports. Compatible permitted uses such as education, recreation, open</p> | <p>A</p>   | <p>If this policy is retained in future drafts of the Housing Element, the 'single-family' could be dropped and the policy would have the same effect.</p>                                                                                                                                                                                                                                                                                                              |

| Goal or Policy                                                                                                                                                                                                                                                                                         | Evaluation | Explanation                                                                                                                                                             |
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| spaces, government social services and religious activities will be encouraged.                                                                                                                                                                                                                        |            |                                                                                                                                                                         |
| Goal 16 Achieve additional residential capacity in single family zones through flexible land use techniques and land use entitlement regulations.                                                                                                                                                      | S          |                                                                                                                                                                         |
| Policy 16.1 Use existing housing stock to address changing population needs and aging in place. Accessory housing units and shared housing opportunities should be considered in order to provide accessible and affordable housing, relieve tax burdens, and maintain existing, stable neighborhoods. | S          |                                                                                                                                                                         |
| Policy 16.2 Through zoning and land use regulations provide adequate development capacity to accommodate Mercer Island's projected share of the King County population growth over the next 20 years.                                                                                                  | S          |                                                                                                                                                                         |
| Policy 16.3 Promote a range of housing opportunities to meet the needs of people who work and desire to live in Mercer Island.                                                                                                                                                                         | S          |                                                                                                                                                                         |
| Policy 16.4 Promote accessory dwelling units in single-family districts subject to specific development and owner occupancy standards.                                                                                                                                                                 | S          |                                                                                                                                                                         |
| Policy 16.5 Infill development on vacant or under-utilized sites should occur outside of critical areas and ensure that the infill is compatible with the surrounding neighborhoods.                                                                                                                   | A          | The lack of defined terms in this policy can be problematic. If this policy is retained in future drafts of the Housing Element, it should avoid using undefined terms. |
| Policy 16.6 Explore flexible residential development regulations and entitlement processes that support, and                                                                                                                                                                                           | S          |                                                                                                                                                                         |

| Goal or Policy                                                                                                                                                                                                                                                                                                                                                                                                | Evaluation | Explanation |
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| create incentives for, subdivisions that incorporate public amenities through the use of a pilot program. The use of flexible residential development standards should be used to encourage public amenities such as wildlife habitat, accessible homes, and sustainable development.                                                                                                                         |            |             |
| Goal 17 With the exception of allowing residential development, commercial designations and permitted uses under current zoning will not change.                                                                                                                                                                                                                                                              | S          |             |
| Policy 17.3 Inclusion of a range of residential densities should be allowed when compatible in the Commercial Office (CO) zones. Through rezones or changes in zoning district regulations, multi-family residences should be allowed in all commercial zones where adverse impacts to surrounding areas can be minimized. Housing should be used to create new, vibrant neighborhoods.                       | S          |             |
| Policy 17.4 Social and recreation clubs, schools, and religious institutions are predominantly located in single family residential areas of the Island. Development regulation should reflect the desire to retain viable and healthy social, recreational, educational, and religious organizations as community assets which are essential for the mental, physical and spiritual health of Mercer Island. | S          |             |
| Goal 30 To implement land use development and capital improvement projects consistent with the policies of the comprehensive plan.                                                                                                                                                                                                                                                                            | S          |             |
| Policy 30.1 To focus implementation of the Comprehensive Plan on those issues of highest priority                                                                                                                                                                                                                                                                                                             | S          |             |

| Goal or Policy                                                                                                                                                                                                                                             | Evaluation | Explanation |
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| to the City Council and community: Town Center development, storm drainage, critical lands protection, and a diversity of housing needs including affordable housing.                                                                                      |            |             |
| Policy 30.2 To create opportunities for housing, multi-modal transportation, and development consistent with the City's share of regional needs.                                                                                                           | S          |             |
| Policy 30.3 To make effective land use and capital facilities decisions by improving public notice and citizen involvement process.                                                                                                                        | S          |             |
| Policy 30.4 To continue to improve the development review process through partnership relationships with project proponents, early public involvement, reduction in processing time, and more efficient use of staff resources.                            | S          |             |
| Policy 30.5 To continue to improve the usability of the "Development Code" by simplifying information and Code format; eliminating repetitious, overlapping and conflicting provisions; and consolidating various regulatory provisions into one document. | N/A        | N/A         |

| Goal or Policy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Evaluation | Explanation                                                                                                                                                                                                                                                          |
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| <p>Policy 30.6 Mercer Island has consistently accepted and planned for its fair share of regional growth, as determined by the GMPC and the King County CPPs. However, build out of the City is approaching, and could occur before 2035 or shortly thereafter. In the future, the City will advocate for future growth allocations from the GMPC which will be consistent with its community vision, as reflected in the Comprehensive Plan and development regulations; environmental constraints; infrastructure and utility limitations; and its remaining supply of developable land.</p> | <p>C</p>   | <p>The GMA requires the City of Mercer Island, like all GMA planning jurisdictions, to plan for assigned housing and employment targets. This policy, with its focus on build out, will prove challenging when the City plans for required future housing needs.</p> |

| Log # | Submitted By: | Element and Page #    | Current Text<br>(October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                  | Recommended Revision                                                                                                                                                                                                                                                                                                                                                                                     | Recommended Action                                            |
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| 1-1   | Legal Review  | Introduction<br>Pg. 6 | As a single-family residential community with a high percentage of developed land, it is not necessarily appropriate that the community provide all types of lands uses. Certain activities will be viewed as incompatible with prevalent land uses and environmental values. Examples include certain recreational uses, cemeteries, zoos, airports, landfills, and correctional facilities. | As a single-family residential community with a high percentage of developed land, it is not necessarily appropriate that the community provide all types of lands uses. Certain activities will be viewed as incompatible with prevalent land uses and environmental values. <del>Examples include certain recreational uses, cemeteries, zoos, airports, landfills, and correctional facilities.</del> | Strike sentence with examples of essential public facilities. |

| Log # | Submitted By: | Element and Page #    | Current Text<br>(October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Recommended Revision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Recommended Action                                                   |
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| 1-2   | Legal Review  | Introduction<br>Pg. 8 | <p style="text-align: center;"><b>INTRODUCTION</b></p> <p>At its March 1992 retreat, the City Council decided to seek professional assistance in reviewing the City's existing public involvement practices. As envisioned, the review was to include an analysis of community member participation as it relates to specific issues facing the Council and community as well as to look at the role of City boards and commissions in public input processes. Ultimately, the Council was interested in the identification of strategies and techniques that would enhance City decision-making in general, and how community member participation is conducted on Mercer Island in particular.</p> <p>Upon completion of the review, the City adopted its Public Participation Strategy (August 1992). The strategy included Objectives and Principles which help to guide the crafting of future public involvement plans for future public issues. At the time of adoption, the City Council committed to applying its new Strategy to its two most important and immediate concerns: Downtown Revitalization and development and implementation of the (GMA-required) Comprehensive Plan.</p> <p>The Objectives and Principles are described below, followed by the specific public involvement strategies adopted and implemented for the Downtown Revitalization and Comprehensive Plan processes.</p> | <p style="text-align: center;"><b>INTRODUCTION</b></p> <p><del>At its March 1992 retreat, the City Council decided to seek professional assistance in reviewing the City's existing public involvement practices. As envisioned, the review was to include an analysis of community member participation as it relates to specific issues facing the Council and community as well as to look at the role of City boards and commissions in public input processes. Ultimately, the Council was interested in the identification of strategies and techniques that would enhance City decision-making in general, and how community member participation is conducted on Mercer Island in particular.</del></p> <p><del>Upon completion of the review, the City adopted its Public Participation Strategy (August 1992). The strategy included Objectives and Principles which help to guide the crafting of future public involvement plans for future public issues. At the time of adoption, the City Council committed to applying its new Strategy to its two most important and immediate concerns: Downtown Revitalization and development and implementation of the (GMA-required) Comprehensive Plan.</del></p> <p><del>The Objectives and Principles are described below, followed by the specific public involvement strategies adopted and implemented for the Downtown Revitalization and Comprehensive Plan processes.</del></p> | Strike section titled "Introduction" to remove outdated information. |

| Log # | Submitted By: | Element and Page #       | Current Text<br>(October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Recommended Revision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Recommended Action                                                                                                       |
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| 1-3   | Legal Review  | Introduction<br>Pg. 9-10 | <p style="text-align: center;"><b>COMMUNITY MEMBER PARTICIPATION &amp; THE COMPREHENSIVE PLAN</b></p> <p>Foreseeing the need to initiate "early and continuous community member involvement" for the Comprehensive Plan, the City focused its expanded model for public participation on development of the Central Business District (CBD) Vision — the place where nearly all of Mercer Island's Growth Management issues are focused. In August 1992, the City launched the Town Center "visioning" process that relied upon the broadest range of community "stakeholders." Over 80 active participants worked between October 1992 and June 1993 to develop the document entitled "Your Mercer Island Citizen Designed Downtown." A newsletter mailing list of over 150 persons was built to maintain continual communication with interested individuals.</p> <p>August 1993 marked another major step in the City Council's commitment to the role of public participation in the implementation of the Town Center vision and preparation of the Comprehensive Plan. The City Council created the GMA Commission to serve as the primary citizen body to oversee the drafting of the draft plan.</p> <p>Consistent with the adopted public involvement strategy, the GMA Commission consisted of citizen "stakeholders," representing standing City boards and commissions, community members, downtown property owners, and business community groups. The GMA Commission oversaw and coordinated the preparation of all Comprehensive Plan elements,</p> | <p style="text-align: center;"><b>COMMUNITY MEMBER PARTICIPATION &amp; THE COMPREHENSIVE PLAN</b></p> <p>Foreseeing the need to initiate "early and continuous community member involvement" for the Comprehensive Plan, the City focused its expanded model for public participation on development of the Central Business District (CBD) Vision — the place where nearly all of Mercer Island's Growth Management issues are focused. In August 1992, the City launched the Town Center "visioning" process that relied upon the broadest range of community "stakeholders." Over 80 active participants worked between October 1992 and June 1993 to develop the document entitled "Your Mercer Island Citizen Designed Downtown." A newsletter mailing list of over 150 persons was built to maintain continual communication with interested individuals.</p> <p>August 1993 marked another major step in the City Council's commitment to the role of public participation in the implementation of the Town Center vision and preparation of the Comprehensive Plan. The City Council created the GMA Commission to serve as the primary citizen body to oversee the drafting of the draft plan.</p> <p>Consistent with the adopted public involvement strategy, the GMA Commission consisted of citizen "stakeholders," representing standing City boards and commissions, community members, downtown property owners, and business community groups. The GMA Commission oversaw and coordinated the preparation of all Comprehensive Plan elements, ultimately passing them on to the City Planning Commission for formal review and public hearings.</p> | <p>Strike section titled "Community Member participation and the Comprehensive Plan" to remove outdated information.</p> |



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|  |  |  | <p>ultimately passing them on to the City Planning Commission for formal review and public hearings.</p> <p>[note: moved paragraph to “Amending the Comprehensive Plan” below]</p> <p>The Land Use Element of the Comprehensive Plan was adopted by the City Council in December 1993 after GMA Commission review and discussion, Planning Commission review and approval, SEPA review and City Council workshops and public hearings. Adoption of the remaining four planning elements occurred in October 1994.</p> <p>Between 1994 and 2016, the 2005 update was the only substantial update. The City continues to be committed to public participation in its 2016 Comprehensive Plan Update. The City held several meetings and an open house to discuss proposed amendments to the Comprehensive Plan prior to City Council public meetings.</p> <p>Concurrent with the Comprehensive Plan update, the City conducted a Town Center Visioning process to assess growth in the Town Center and prepare new design standards. Public involvement throughout the Town Center Visioning process has incorporated the efforts of two citizen stakeholder groups, a liaison group of Councilmembers, Planning Commissioners and Design Commissioners. The Stakeholder Group's recommendations were reviewed by the Planning and Design Commissions meeting jointly, followed by consideration by the City Council. In 2015 and 2016, the City held 69 meetings, including nine public input meetings or public hearings, public meetings and received over 350 comments from approximately 225 people.</p> | <p>[note: moved paragraph to “Amending the Comprehensive Plan” below]</p> <p>The Land Use Element of the Comprehensive Plan was adopted by the City Council in December 1993 after GMA Commission review and discussion, Planning Commission review and approval, SEPA review and City Council workshops and public hearings. Adoption of the remaining four planning elements occurred in October 1994.</p> <p>Between 1994 and 2016, the 2005 update was the only substantial update. The City continues to be committed to public participation in its 2016 Comprehensive Plan Update. The City held several meetings and an open house to discuss proposed amendments to the Comprehensive Plan prior to City Council public meetings.</p> <p>Concurrent with the Comprehensive Plan update, the City conducted a Town Center Visioning process to assess growth in the Town Center and prepare new design standards. Public involvement throughout the Town Center Visioning process has incorporated the efforts of two citizen stakeholder groups, a liaison group of Councilmembers, Planning Commissioners and Design Commissioners. The Stakeholder Group's recommendations were reviewed by the Planning and Design Commissions meeting jointly, followed by consideration by the City Council. In 2015 and 2016, the City held 69 meetings, including nine public input meetings or public hearings, public meetings and received over 350 comments from approximately 225 people.</p> |  |
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| Log #                   | Submitted By:               | Element and Page # | Current Text<br>(October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Recommended Revision                                                                                                                                                                                                                                                                                                     | Recommended Action                                                                                          |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
|-------------------------|-----------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------|------|------------------------|-------|--------------------|-------|---------------------|------|--------------------|-------|-------------------------|--------|------------------------|-------|-----------------------|--------|-----------------------|---------|----------------------|-------|----------------------|---------|------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------|--------------|----------------------|------------------------|------------------------|--------------------|------------------------|---------------------|----------------------|--------------------|------------------------|-----------------|--------|-------------------------|--------------------------|------------------------|-------|-----------------------|--------|-----------------------|----------|----------------------|------------------------|----------------------|-----------------------------|------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2-1                     | Legal Review                | Land Use<br>Pg. 6  | <table border="1"> <thead> <tr> <th>Zone</th> <th>Acreage</th> </tr> </thead> <tbody> <tr><td>Business - B</td><td>2.85</td></tr> <tr><td>Commercial Office - CO</td><td>19.45</td></tr> <tr><td>Multifamily - MF-2</td><td>42.03</td></tr> <tr><td>Multifamily - MF-2L</td><td>7.73</td></tr> <tr><td>Multifamily - MF-3</td><td>53.73</td></tr> <tr><td>Public Institution - PI</td><td>284.31</td></tr> <tr><td>Planned Business - PBZ</td><td>13.89</td></tr> <tr><td>Single Family - R-8.4</td><td>779.36</td></tr> <tr><td>Single Family - R-9.6</td><td>1399.98</td></tr> <tr><td>Single Family - R-12</td><td>77.44</td></tr> <tr><td>Single Family - R-15</td><td>1277.04</td></tr> <tr><td>Town Center - TC</td><td>77.16</td></tr> </tbody> </table> | Zone                                                                                                                                                                                                                                                                                                                     | Acreage                                                                                                     | Business - B | 2.85 | Commercial Office - CO | 19.45 | Multifamily - MF-2 | 42.03 | Multifamily - MF-2L | 7.73 | Multifamily - MF-3 | 53.73 | Public Institution - PI | 284.31 | Planned Business - PBZ | 13.89 | Single Family - R-8.4 | 779.36 | Single Family - R-9.6 | 1399.98 | Single Family - R-12 | 77.44 | Single Family - R-15 | 1277.04 | Town Center - TC | 77.16 | <table border="1"> <thead> <tr> <th>Zone</th> <th>Acreage</th> </tr> </thead> <tbody> <tr><td>Business - B</td><td><del>2.85</del> 2.98</td></tr> <tr><td>Commercial Office - CO</td><td><del>19.45</del> 17.53</td></tr> <tr><td>Multifamily - MF-2</td><td><del>42.03</del> 41.83</td></tr> <tr><td>Multifamily - MF-2L</td><td><del>7.73</del> 7.69</td></tr> <tr><td>Multifamily - MF-3</td><td><del>53.73</del> 61.41</td></tr> <tr><td>Open Space - OS</td><td>234.21</td></tr> <tr><td>Public Institution - PI</td><td><del>284.31</del> 294.48</td></tr> <tr><td>Planned Business - PBZ</td><td>13.89</td></tr> <tr><td>Single Family - R-8.4</td><td>767.46</td></tr> <tr><td>Single Family - R-9.6</td><td>1,218.64</td></tr> <tr><td>Single Family - R-12</td><td><del>77.44</del> 80.21</td></tr> <tr><td>Single Family - R-15</td><td><del>1277.04</del> 1,217.71</td></tr> <tr><td>Town Center - TC</td><td><del>77.16</del> 77.83</td></tr> </tbody> </table> | Zone | Acreage | Business - B | <del>2.85</del> 2.98 | Commercial Office - CO | <del>19.45</del> 17.53 | Multifamily - MF-2 | <del>42.03</del> 41.83 | Multifamily - MF-2L | <del>7.73</del> 7.69 | Multifamily - MF-3 | <del>53.73</del> 61.41 | Open Space - OS | 234.21 | Public Institution - PI | <del>284.31</del> 294.48 | Planned Business - PBZ | 13.89 | Single Family - R-8.4 | 767.46 | Single Family - R-9.6 | 1,218.64 | Single Family - R-12 | <del>77.44</del> 80.21 | Single Family - R-15 | <del>1277.04</del> 1,217.71 | Town Center - TC | <del>77.16</del> 77.83 | <p>Revise chart to reflect new acreage totals with establishment of the Open Space Zone.</p> <p>Note: Parks Zone information to be added when adopted (work item anticipated to be complete in 2025).</p> |
| Zone                    | Acreage                     |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Business - B            | 2.85                        |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Commercial Office - CO  | 19.45                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Multifamily - MF-2      | 42.03                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Multifamily - MF-2L     | 7.73                        |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Multifamily - MF-3      | 53.73                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Public Institution - PI | 284.31                      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Planned Business - PBZ  | 13.89                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-8.4   | 779.36                      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-9.6   | 1399.98                     |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-12    | 77.44                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-15    | 1277.04                     |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Town Center - TC        | 77.16                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Zone                    | Acreage                     |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Business - B            | <del>2.85</del> 2.98        |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Commercial Office - CO  | <del>19.45</del> 17.53      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Multifamily - MF-2      | <del>42.03</del> 41.83      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Multifamily - MF-2L     | <del>7.73</del> 7.69        |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Multifamily - MF-3      | <del>53.73</del> 61.41      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Open Space - OS         | 234.21                      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Public Institution - PI | <del>284.31</del> 294.48    |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Planned Business - PBZ  | 13.89                       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-8.4   | 767.46                      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-9.6   | 1,218.64                    |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-12    | <del>77.44</del> 80.21      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Single Family - R-15    | <del>1277.04</del> 1,217.71 |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| Town Center - TC        | <del>77.16</del> 77.83      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                          |                                                                                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| 2-2                     | Legal Review                | Land Use<br>Pg. 12 | 2.2 Establish a minimum commercial square footage in the Town Center to preserve the quantity of commercial space in recent developments as new development occurs, with a specific focus on maintaining the current number of large grocery stores to ensure adequate access to food for residents.                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2 <del>Establish</del> Maintain a minimum commercial square footage in the Town Center to preserve the quantity of commercial space in recent developments as new development occurs, with a specific focus on maintaining the current number of large grocery stores to ensure adequate access to food for residents. | Revise text to reflect that this policy was implemented with the Town Center retail code amendment in 2021. |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| 2-3                     | Legal Review                | Land Use<br>Pg. 13 | 3.3 Calculate building height on sloping sites by measuring height on the lowest side of the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3.3 Calculate building height on sloping sites by measuring height on from the lowest point on that side of a the building.                                                                                                                                                                                              | Revise text to align with current development code language.                                                |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| 2-4                     | City Manager                | Land Use<br>Pg. 13 | <b>GOAL 4:</b><br>Create an active, pedestrian-friendly, bicycle-friendly, and accessible retail core.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <del><b>GOAL 4:</b><br/>Create an active, pedestrian-friendly, bicycle-friendly, and accessible retail core.</del>                                                                                                                                                                                                       | Strike text. Duplicates other sections of the Land Use Element.                                             |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |
| 2-5                     | City Manager                | Land Use<br>Pg. 13 | 4.1 Street-level retail, office, and service uses should reinforce the pedestrian-oriented circulation system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Move to Goal 1 in Land Use Element and re-number:</b><br><u>1.2</u> Street-level retail, office, and service uses should reinforce the pedestrian-oriented circulation system.                                                                                                                                        | Move policy 4.1 to Goal 1 in the Land Use Element and renumber to “1.2”.                                    |              |      |                        |       |                    |       |                     |      |                    |       |                         |        |                        |       |                       |        |                       |         |                      |       |                      |         |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |         |              |                      |                        |                        |                    |                        |                     |                      |                    |                        |                 |        |                         |                          |                        |       |                       |        |                       |          |                      |                        |                      |                             |                  |                        |                                                                                                                                                                                                           |

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| 2-6   | City Manager  | Land Use Pg. 12    | 4.2 Retail street frontages should be the area where the majority of retail activity is focused. Retail shops and restaurants should be the dominant use, with personal services also encouraged to a more limited extent. | <b>Move to Goal 2 in Land Use Element and re-number:</b><br>2.3 <u>Retail street frontages should be the area where the majority of retail activity is focused. Retail shops and restaurants should be the dominant use, with personal services also encouraged to a more limited extent.</u>        | Move policy 4.2 to Goal 2 in the Land Use Element and renumber policy to “2.3”.                                                                                    |
| 2-7   | City Manager  | Land Use Pg. 13    | <b>GOAL 5:</b><br>Allow a variety of housing forms for all life stages, including townhomes, apartments, and live-work units that are attractive to families, singles, and seniors at a range of price points.             | <del>GOAL 5</del> <b>GOAL 4</b><br>Allow a variety of housing forms for all life stages, including townhomes, apartments, and live-work units that are attractive to families, singles, and seniors at a range of price points <u>consistent with the goals and policies in the Housing element.</u> | Add text to reference the goals and policies in the Housing Element.                                                                                               |
| 2-8   | City Manager  | Land Use Pg. 14    | <b>GOAL 6:</b><br>Be convenient and accessible to people of all ages and abilities, including pedestrians, bicyclists, transit users and motorists.                                                                        | <del>GOAL 6:</del><br><del>Be convenient and accessible to people of all ages and abilities, including pedestrians, bicyclists, transit users and motorists.</del>                                                                                                                                   | Strike text. This goal duplicates goals and policies in the Transportation Element. See Transportation Element Goal 4, Goal 7 and Goal 12 and associated policies. |

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| 2-9A  | City Manager  | Land Use<br>Pg. 14         | <p><b>GOAL 7:</b></p> <p>Town Center streets should be viewed as multiple-use facilities, providing for the following needs:</p> <ul style="list-style-type: none"> <li>• Access to local businesses and residences.</li> <li>• Access for emergency vehicles.</li> <li>• Routes for through traffic.</li> <li>• Transit routes and stops.</li> <li>• On-street parking.</li> <li>• Pedestrian and bicycle travel.</li> <li>• Sidewalk activities, including limited advertising and merchandising and restaurant seating.</li> <li>• Occasional special events and outdoor entertainment.</li> </ul> | <p><del><b>GOAL 7: [Land Use Element]</b></del></p> <p><del>Town Center streets should be viewed as multiple-use facilities, providing for the following needs:</del></p> <ul style="list-style-type: none"> <li><del>• Access to local businesses and residences.</del></li> <li><del>• Access for emergency vehicles.</del></li> <li><del>• Routes for through traffic.</del></li> <li><del>• Transit routes and stops.</del></li> <li><del>• On-street parking.</del></li> <li><del>• Pedestrian and bicycle travel.</del></li> <li><del>• Sidewalk activities, including limited advertising and merchandising and restaurant seating.</del></li> <li><del>• Occasional special events and outdoor entertainment.</del></li> </ul>     | <p>Move Goal 7 from the Land Use Element to the Transportation Element. Renumber to Goal 13.</p> <p>Transportation related goals should all be aligned in the Transportation Element.</p> |
| 2-9B  |               | Transportation<br>Pg. 9-10 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <p><b>GOAL 13: [Transportation Element]</b></p> <p><u>13.1 Town Center streets should be viewed as multiple-use facilities, providing for the following needs:</u></p> <ul style="list-style-type: none"> <li><u>13.1.1 Access to local businesses and residences.</u></li> <li><u>13.1.2 Access for emergency vehicles.</u></li> <li><u>13.1.3 Routes for through traffic.</u></li> <li><u>13.1.4 Transit routes and stops.</u></li> <li><u>13.1.5 On-street parking.</u></li> <li><u>13.1.6 Pedestrian and bicycle travel</u></li> <li><u>13.1.7 Sidewalk activities, including limited advertising and merchandising and restaurant seating.</u></li> <li><u>13.1.8 Occasional special events and outdoor entertainment.</u></li> </ul> |                                                                                                                                                                                           |

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| 2-10A | City Manager  | Land Use Pg. 14       | 7.1 Town Center streets should provide for safe and convenient multi-modal access to existing and future development in the Town Center.                          | <del>7.1 Town Center streets should provide for safe and convenient multi-modal access to existing and future development in the Town Center.</del> [Land Use Element]                            | Move policy 7.1 in the Land Use Element to the Transportation Element and renumber as policy 13.2. |
| 2-10B |               | Transportation Pg. 10 |                                                                                                                                                                   | <u>13.2 Town Center streets should provide for safe and convenient multi-modal access to existing and future development in the Town Center.</u> [Transportation Element]                         |                                                                                                    |
| 2-11A | City Manager  | Land Use Pg. 14       | 7.2 Design streets using universal design principles to allow older adults and individuals with disabilities to "stroll or roll," and cross streets safely.       | <del>7.2 Design streets using universal design principles to allow older adults and individuals with disabilities to "stroll or roll," and cross streets safely.</del> [Land Use Element]         | Move policy 7.2 in the Land Use Element to the Transportation Element and renumber as policy 13.3. |
| 2-11B |               | Transportation Pg. 10 |                                                                                                                                                                   | <u>13.3 Design streets using universal design principles to allow older adults and individuals with disabilities to "stroll or roll," and cross streets safely.</u> [Transportation Element]      |                                                                                                    |
| 2-12A | City Manager  | Land Use Pg. 14       | 7.3 78th Avenue SE and SE 27 <sup>th</sup> Street should be the primary pedestrian corridors in the Town Center, with ample sidewalks, landscaping and amenities. | <del>7.3 78th Avenue SE and SE 27<sup>th</sup> Street should be the primary pedestrian corridors in the Town Center, with ample sidewalks, landscaping and amenities.</del> [Land Use Element]    | Move policy 7.3 in the Land Use Element to the Transportation Element and renumber as policy 13.5. |
| 2-12B |               | Transportation Pg. 10 |                                                                                                                                                                   | <u>13.5 78th Avenue SE and SE 27<sup>th</sup> Street should be the primary pedestrian corridors in the Town Center, with ample sidewalks, landscaping and amenities.</u> [Transportation Element] |                                                                                                    |

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| 2-13A | City Manager  | Land Use Pg. 14       | 7.4 77th Avenue SE should serve as the primary bicycle corridor connecting the regional bicycle network along I-90 and the planned light rail station with Mercedale Park and the rest of the Island south of the Town Center. | 7.4 <del>77th Avenue SE should serve as the primary bicycle corridor connecting the regional bicycle network along I-90 and the planned light rail station with Mercedale Park and the rest of the Island south of the Town Center.</del> [Land Use Element]                                                                                                                                                                                                                                               | Move policy 7.4 in the Land Use Element to the Transportation Element and renumber as policy 13.6.                                                       |
| 2-13B |               | Transportation Pg. 10 |                                                                                                                                                                                                                                | 13.6 <del>77th Avenue SE should serve as the primary bicycle corridor connecting the regional bicycle network along I-90 and the planned light rail station with Mercedale Park and the rest of the Island south of the Town Center.</del> [Transportation Element]                                                                                                                                                                                                                                        |                                                                                                                                                          |
| 2-14  | City Manager  | Land Use Pg. 14       | <p><b>GOAL 8:</b></p> <p>Be pedestrian-friendly, with amenities, tree-lined streetscapes, wide sidewalks, storefronts with canopies, and cross-block connections that make it easy to walk around.</p>                         | <p><del><b>GOAL 8:</b></del></p> <p><del>Be pedestrian-friendly, with amenities, tree-lined streetscapes, wide sidewalks, storefronts with canopies, and cross-block connections that make it easy to walk around.</del></p> <p>1.2 Street-level retail, office, and service uses should reinforce the pedestrian-oriented circulation system <u>with amenities, tree-lined streetscapes, wide sidewalks, storefronts with canopies, and cross-block connections that make it easy to walk around.</u></p> | <p>Strike Goal 8 in the Land Use Element and combine with policy 1.2 in the Land Use Element.</p> <p>See also Log 2.5.</p>                               |
| 2-15  | City Manager  | Land Use Pg. 14       | 8.1 Provide convenient opportunities to walk throughout Town Center.                                                                                                                                                           | 8.1 <del>Provide convenient opportunities to walk throughout Town Center.</del>                                                                                                                                                                                                                                                                                                                                                                                                                            | Strike text. Duplicates policies in the Transportation Element (see Goal 4, Goal 7, and new Goal 13) and the Economic Development Element (See Goal 7B). |

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| 2-16A | City Manager  | Land Use Pg. 14       | 8.2 Create safe pedestrian routes that break up larger City blocks.                                                                   | <del>8.2 Create safe pedestrian routes that break up larger City blocks.</del> [Land Use Element]                                                                                                           | Move policy 8.2 in the Land Use Element to the Transportation Element and renumber as policy 13.4. |
| 2-16B |               | Transportation Pg. 10 |                                                                                                                                       | 13.4 <u>Pedestrian routes should be designed to break up larger City blocks.</u> [Transportation Element]                                                                                                   |                                                                                                    |
| 2-17A | City Manager  | Land Use Pg. 14       | <b>GOAL 9:</b><br>Have ample parking, both on-street and off, and the ability to park once and walk to a variety of retail shops.     | <del>GOAL 9:</del><br><del>Have ample parking, both on-street and off, and the ability to park once and walk to a variety of retail shops.</del> [Land-Use Element]                                         | Move Goal 9 in the Land Use Element to the Transportation Element and renumber as policy 11.4.     |
| 2-17B |               | Transportation Pg. 9  |                                                                                                                                       | Add to Transportation Element, Goal 11:<br><u>11.4 Have ample Town Center parking, both on-street and off, and the ability to park once and walk to a variety of retail shops.</u> [Transportation Element] |                                                                                                    |
| 2-18A | City Manager  | Land Use Pg. 14       | 9.1 Reduce the land area devoted to parking by encouraging structured and underground parking. Parking should be convenient and safe. | <del>9.1 Reduce the land area devoted to parking by encouraging structured and underground parking. Parking should be convenient and safe.</del> [Land Use Element]                                         | Move policy 7.2 in the Land Use Element to the Transportation Element and renumber as policy 11.5. |
| 2-18B |               | Transportation Pg. 9  |                                                                                                                                       | <u>11.5 Reduce the Town Center land area devoted to parking by encouraging structured and underground parking. Parking should be convenient and safe.</u> [Transportation Element]                          |                                                                                                    |

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| 2-19A | City Manager  | Land Use Pg. 14      | 9.2 Encourage improved access to transit, bicycle, pedestrian, and shared parking facilities to reduce trip generation and provide transportation alternatives, particularly for secondary trips once users reach the Town Center. | <del>9.2 Encourage improved access to transit, bicycle, pedestrian, and shared parking facilities to reduce trip generation and provide transportation alternatives, particularly for secondary trips once users reach the Town Center.</del> [Land Use Element]        | Move policy 9.2 in the Land Use Element to the Transportation Element and renumber as policy 11.6. |
| 2-19B |               | Transportation Pg. 9 |                                                                                                                                                                                                                                    | <del>11.6 Encourage improved access to transit, bicycle, pedestrian, and shared parking facilities to reduce trip generation and provide transportation alternatives, particularly for secondary trips once users reach the Town Center.</del> [Transportation Element] |                                                                                                    |
| 2-20A | City Manager  | Land Use Pg. 15      | 9.3 Consider a range of regulatory and incentive approaches that can increase the supply of public parking in conjunction with development proposals.                                                                              | <del>9.3 Consider a range of regulatory and incentive approaches that can increase the supply of public parking in conjunction with development proposals.</del> [Land Use Element]                                                                                     | Move policy 9.2 in the Land Use Element to the Transportation Element and renumber as policy 11.7. |
| 2-20B |               | Transportation Pg. 9 |                                                                                                                                                                                                                                    | <del>11.7 Consider a range of regulatory and incentive approaches that can increase the supply of public parking in the Town Center in conjunction with development proposals.</del> [Transportation Element]                                                           |                                                                                                    |
| 2-21A | City Manager  | Land Use Pg. 15      | 9.4 On- and off-street parking should be well lit, convenient, and well-signed so that drivers can easily find and use it.                                                                                                         | <del>9.4 On- and off-street parking should be well lit, convenient, and well-signed so that drivers can easily find and use it.</del> [Land Use Element]                                                                                                                | Move policy 9.4 in the Land Use Element to the Transportation Element and renumber as policy 11.8. |
| 2-21B |               | Transportation Pg. 9 |                                                                                                                                                                                                                                    | <del>11.8 On- and off-street parking in Town Center should be well lit, convenient, and well-signed so that drivers can easily find and use it.</del> [Transportation Element]                                                                                          |                                                                                                    |



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| 2-22A | City Manager  | Land Use Pg. 15      | 9.5 Develop long-range plans to meet the commuter parking needs of Mercer Island residents.                                                              | <del>9.5 Develop long-range plans to meet the commuter parking needs of Mercer Island residents.</del> [Land Use Element]                                            | Move policy 9.5 in the Land Use Element to the Transportation Element and renumber as policy 11.9.                                                      |
| 2-22B |               | Transportation Pg. 9 |                                                                                                                                                          | <del>11.9 Develop long-range plans to meet the commuter parking needs of Mercer Island residents.</del> [Transportation Element]                                     |                                                                                                                                                         |
| 2-23A | City Manager  | Land Use Pg. 15      | 9.6 Prioritize parking for Mercer Island residents within the Town Center.                                                                               | <del>9.6 Prioritize parking for Mercer Island residents within the Town Center.</del> [Land Use Element]                                                             | Move policy 9.6 in the Land Use Element to the Transportation Element and renumber as policy 11.10.                                                     |
| 2-23B |               | Transportation Pg. 9 |                                                                                                                                                          | <del>11.10 Prioritize parking for Mercer Island residents within the Town Center.</del> [Transportation Element]                                                     |                                                                                                                                                         |
| 2-24  | City Manager  | Land Use Pg. 15      | <b>GOAL 10:</b><br>Prioritize transportation investments that promote multi-modal access to regional transit facilities.                                 | <del><b>GOAL 10:</b><br/>Prioritize transportation investments that promote multi-modal access to regional transit facilities.</del>                                 | Strike text.<br>This goal duplicates goals and policies in the Transportation Element. See Goal 2, Policy 2.6. See also Goal 4 and associated policies. |
| 2-25  | City Manager  | Land Use Pg. 15      | <b>GOAL 11:</b><br>Promote the development of pedestrian linkages between public and private development and transit in and adjacent to the Town Center. | <del><b>GOAL 11:</b><br/>Promote the development of pedestrian linkages between public and private development and transit in and adjacent to the Town Center.</del> | Strike text.<br>This goal duplicates goals and policies in the Transportation Element. See Goal 4 and associated policies.                              |

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| 2-26A | City Manager  | Land Use Pg. 17    | <p><b>GOAL 13:</b><br/>Town Center buildings should meet a high standard of energy efficiency and sustainable construction practices and exhibit other innovative green features above and beyond what is required by the existing Construction Code.</p>                                                                                                                                                                                                                                                                                                                                     | <p><del>GOAL 13:</del><br/><del>Town Center buildings should meet a high standard of energy efficiency and sustainable construction practices and exhibit other innovative green features above and beyond what is required by the existing Construction Code.</del></p>                                                                                                                                                                                                                                                                                                                                                | <p>Move Goal 13 in the Land Use Element to policy 13.3. Add language to align with existing City Code.</p> <p>Reason:<br/>Consolidate climate policies into renumbered Goal 13 and avoid duplication with the Climate Action Plan.</p> |
| 2-26B |               | Land Use Pg. 22    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <p>13.3 <u>Town Center buildings should meet a high standard of energy efficiency and sustainable construction practices and include other innovative green features. Maintain requirements for major new construction in the Town Center to incorporate green building techniques.</u></p>                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                        |
| 2-27  | City Manager  | Land Use Pg. 17    | 14.2 Maintain a diversity of downtown land uses.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <del>14.2</del> 6.2 Maintain a diversity of <u>Town Center</u> <del>downtown</del> land uses.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Revise wording for consistency.                                                                                                                                                                                                        |
| 2-28  | City Manager  | Land Use Pg. 17    | 15.4 Social and recreation clubs, schools, and religious institutions are predominantly located in single-family residential areas of the Island. The City Council may consider measures within the land use code to address the maintenance, updating, and renovation of these facilities, while ensuring compatibility with surrounding neighborhoods. Such facilities contribute to the mental, physical, and spiritual well-being of Mercer Island residents. Land use decisions should balance the retention of these facilities with overall community planning and zoning regulations. | <del>15.4</del> 7.4 Social and recreation clubs, schools, and religious institutions are predominantly located in single-family residential areas of the Island. The City <del>Council</del> may consider measures within the land use code to address the maintenance, updating, and renovation of these facilities, while ensuring compatibility with surrounding neighborhoods. Such facilities contribute to the mental, physical, and spiritual well-being of Mercer Island residents. Land use decisions should balance the retention of these facilities with overall community planning and zoning regulations. | Strike the word “Council”.                                                                                                                                                                                                             |
| 2-29  | Legal Review  | Land Use Pg. 17    | 15.5 Discourage incompatible land uses including but not limited to landfills, correctional facilities, zoos and airports in existing zones. Encourage compatible uses such as education, recreation, open spaces, government, social services, and religious activities.                                                                                                                                                                                                                                                                                                                     | <del>15.5</del> 7.5 <del>Discourage incompatible land uses, including but not limited to landfills, correctional facilities, zoos, and airports in existing zones.</del> Encourage compatible uses such as education, recreation, open spaces, government, social services, and religious activities.                                                                                                                                                                                                                                                                                                                   | Strike sentence with examples of essential public facilities.                                                                                                                                                                          |

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| 2-30  | City Manager  | Land Use Pg. 18    | 16.1 Encourage using existing homes to meet changing population needs and help people age in place. Consider allowing accessory dwelling units (ADUs) and share housing. These options can provide affordable and accessible housing, reduce tax burdens, and stabilize neighborhoods. stable. | <del>16.1</del> <u>8.1</u> Encourage using existing homes to meet changing population needs and help people age in place. <del>Consider allowing accessory dwelling units (ADUs) and share housing. These options can provide affordable and accessible housing, reduce tax burdens, and stabilize neighborhoods. stable.</del> | Strike second sentence. ADUs are addressed in policy 16.4. |

| Log # | Submitted By: | Element and Page #    | Current Text<br>(October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Recommended Revision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Recommended Action                                                                                                                                                                                                              |
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| 2-31  | City Manager  | Land Use<br>Pg. 21-22 | <p><b>GOAL 20:</b><br/>Promote the use of green building methods, design standards, and materials for residential development to reduce impacts on the built and natural environment and improve the quality of life. Green building should result in demonstrable benefits through the use of programs such as, Built Green, LEED, the Living Building Challenge, Passive House, Salmon Safe, or similar regional and recognized green building programs.</p> <p>20.1 Promote the use of green building methods, design standards, and materials for residential development to reduce impacts on the built and natural environment and improve the quality of life. Green building should result in demonstrable benefits through the use of programs such as, Built Green, LEED, the Living Building Challenge, Passive House, Salmon Safe, or similar regional and recognized green building programs.</p> <p>20.1 Eliminate regulatory and administrative barriers, where feasible, to residential green building.</p> <p>20.2 Develop a green building program that creates incentives for residential development and construction to incorporate green building techniques.</p> <p>20.3 Consider expanding requirements for green building certification to additional zones and development of subdivisions as a component of a green building program.</p> | <p><del><b>GOAL 20:</b><br/>Promote the use of green building methods, design standards, and materials for residential development to reduce impacts on the built and natural environment and improve the quality of life. Green building should result in demonstrable benefits through the use of programs such as, Built Green, LEED, the Living Building Challenge, Passive House, Salmon Safe, or similar regional and recognized green building programs.</del></p> <p><del>20.1 Promote the use of green building methods, design standards, and materials for residential development to reduce impacts on the built and natural environment and improve the quality of life. Green building should result in demonstrable benefits through the use of programs such as, Built Green, LEED, the Living Building Challenge, Passive House, Salmon Safe, or similar regional and recognized green building programs.</del></p> <p><del>20.1 Eliminate regulatory and administrative barriers, where feasible, to residential green building.</del></p> <p><del>20.2 Develop a green building program that creates incentives for residential development and construction to incorporate green building techniques.</del></p> <p><del>20.3 Consider expanding requirements for green building certification to additional zones and development of subdivisions as a component of a green building program.</del></p> | <p>Strike Goal 20 and associated policies.</p> <p>Reason:<br/>Duplicates and conflicts with the goals and actions in the Climate Action Plan.</p> <p>See page 30-32 of the Climate Action Plan on “Buildings &amp; Energy.”</p> |

| Log # | Submitted By: | Element and Page #    | Current Text<br>(October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Recommended Revision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Recommended Action                                                                                                                                                                                                 |
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| 2-32  | City Manager  | Land Use<br>Pg. 22-23 | <p><b>GOAL 23:</b></p> <p>Reduce community-wide greenhouse gas emissions.</p> <p>23.1 Collect data and report on Mercer Island GHG emissions annually. Document progress toward emission reduction targets consistent with King County-Cities Climate Collaboration (K4C).</p> <p>23.2 Partner with the King County-Cities Climate Collaboration (K4C) and the community to mitigate climate change.</p> <p>23.3 Provide public information and support to individual and community efforts to mitigate climate change.</p> <p>23.4 Evaluate and prioritize actions to reduce GHG emissions.</p> <p>23.5 Encourage the reduction of emissions from passenger vehicles by developing zero- or low-greenhouse gas emitting transportation options, developing vehicle charging infrastructure, and reducing single-occupancy vehicle trips.</p> <p>23.6 Promote an energy-efficient built environment by:</p> <p>23.6.1 Focusing development where utility and transportation investments have been made;</p> | <p><del><b>GOAL 23:</b></del></p> <p><del>Reduce community-wide greenhouse gas emissions:</del></p> <p><del>23.1 Collect data and report on Mercer Island GHG emissions annually. Document progress toward emission reduction targets consistent with King County-Cities Climate Collaboration (K4C).</del></p> <p><del>23.2 Partner with the King County-Cities Climate Collaboration (K4C) and the community to mitigate climate change.</del></p> <p><del>23.3 Provide public information and support to individual and community efforts to mitigate climate change.</del></p> <p><del>23.4 Evaluate and prioritize actions to reduce GHG emissions.</del></p> <p><del>23.5 Encourage the reduction of emissions from passenger vehicles by developing zero- or low-greenhouse gas emitting transportation options, developing vehicle charging infrastructure, and reducing single-occupancy vehicle trips.</del></p> <p><del>23.6 Promote an energy-efficient built environment by:</del></p> <p><del>23.6.1 Focusing development where utility and transportation investments have been made;</del></p> <p><del>23.6.2 Promoting the use of renewable and zero- and low-GHG emitting energy sources;</del></p> | <p>Delete Goal 23 and associated policies.</p> <p>Reason:<br/>Duplicates goals and actions in the Climate Action Plan.</p> <p>See the “Strategies and Actions” section of the Climate Action Plan (pg. 25-42).</p> |

|  |  |  |                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                       |  |
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|  |  |  | <p>23.6.2 Promoting the use of renewable and zero- and low-GHG emitting energy sources;</p> <p>23.6.3 Encouraging the use of carbon-efficient building materials and building design; and</p> <p>23.6.4 Mitigating urban heat island effects by expanding tree canopy and vegetation cover.</p> <p>23.7 Promote renewable power generation in the community.</p> | <p><del>23.6.3 Encouraging the use of carbon-efficient building materials and building design; and</del></p> <p><del>23.6.4 Mitigating urban heat island effects by expanding tree canopy and vegetation cover.</del></p> <p><del>23.7 Promote renewable power generation in the community.</del></p> |  |
|--|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|

| Log # | Submitted By: | Element and Page #   | Current Text (October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                | Recommended Revision                                                                                                                                                                                                                                                                                                                                                                                                                     | Recommended Action                                                                                                                                                                                                                        |
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| 2-33  | City Manager  | Land Use Pg. 24      | <p><b>GOAL 24:</b></p> <p>Adapt to and mitigate local climate change impacts.</p> <p>24.1 Prioritize the reduction of greenhouse gas emissions and other contributors to climate change.</p> <p>24.2 Develop an adaptive response to expected climate change impacts on the community.</p> <p>24.3 Increase carbon sequestration through expanding tree canopy and vegetation cover.</p> | <p><del>GOAL 24:</del></p> <p><del>Adapt to and mitigate local climate change impacts.</del></p> <p><del>24.1 Prioritize the reduction of greenhouse gas emissions and other contributors to climate change.</del></p> <p><del>24.2 Develop an adaptive response to expected climate change impacts on the community.</del></p> <p><del>24.3 Increase carbon sequestration through expanding tree canopy and vegetation cover.</del></p> | <p>Delete Goal 24 and associated policies.</p> <p>Reason:<br/>Duplicates and conflicts with the goals and actions in the Climate Action Plan.</p> <p>See the “Strategies and Actions” section of the Climate Action Plan (pg. 25-42).</p> |
| 2-34  | City Manager  | Land Use Pg. 27      | The open space use designation represents land within the City that should remain as predominantly unimproved open space consistent with the adopted Parks and Recreation Plan.                                                                                                                                                                                                          | The open space use designation represents land within the City that should remain as predominantly unimproved open space consistent with the adopted <u>Parks, Recreation and Open Space Plan</u> <del>Parks and Recreation Plan</del> .                                                                                                                                                                                                 | Revise text to correct the title of the plan.                                                                                                                                                                                             |
| 3-1   | Legal Review  | Housing Pg. 1        | In 2022, King County adopted <a href="#">Ordinance 19384</a> ...                                                                                                                                                                                                                                                                                                                         | In <del>2021</del> 2022, King County adopted <a href="#">Ordinance 19384</a> ...                                                                                                                                                                                                                                                                                                                                                         | Revise text to correct date.                                                                                                                                                                                                              |
| 4-1   | Legal Review  | Transportation Pg. 1 | Other legislative requirements addressed by the Transportation Element include the King County 2021 Countywide Planning Policies...                                                                                                                                                                                                                                                      | Other legislative requirements addressed by the Transportation Element include the King County <del>2021</del> 2023 Countywide Planning Policies...                                                                                                                                                                                                                                                                                      | Revise text to correct date.                                                                                                                                                                                                              |
| 4-2   | City Manager  | Transportation Pg. 4 | 4.2 Provide for and encourage non-motorized travel modes consistent with the Parks and Recreation Plan and Pedestrian and Bicycle Facilities Plan.                                                                                                                                                                                                                                       | 4.2 Provide for and encourage non-motorized travel modes consistent with the <u>Parks, Recreation and Open Space Plan</u> <del>Parks and Recreation Plan</del> and Pedestrian and Bicycle Facilities Plan.                                                                                                                                                                                                                               | Revise text to correct the title of the plan.                                                                                                                                                                                             |
| 4-3   | Legal Review  | Transportation Pg. 5 | 5.2 Ensure that all transportation improvements are consistent with the adopted Americans with Disabilities Act (ADA) Transition Plan.                                                                                                                                                                                                                                                   | 5.2 Ensure that all transportation improvements are consistent with the adopted Americans with Disabilities Act (ADA) Transition Plan. <u>The 2022 Americans with Disabilities Act (ADA) Transition Plan and its successors is adopted by reference.</u>                                                                                                                                                                                 | Add text adopting ADA Transition Plan and successors by reference.                                                                                                                                                                        |

| Log # | Submitted By: | Element and Page #      | Current Text<br>(October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                            | Recommended Revision                                                                                                                                                                                                                                                                                                                                                    | Recommended Action                                                                                                                                                                                                     |
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| 4-4   | City Manager  | Transportation<br>Pg. 5 | 5.5 Comply with state initiatives and directives related to climate change and greenhouse gas reduction. Identify implementable actions that improve air quality, reduce air pollutants, and promote clean transportation technologies.                                                                 | <del>5.5 Comply with state initiatives and directives related to climate change and greenhouse gas reduction. Identify implementable actions that improve air quality, reduce air pollutants, and promote clean transportation technologies.</del>                                                                                                                      | Delete policy 5.5.<br><br>Reason:<br>Climate Change is addressed in Land Use Goal 22 and the adopted Climate Action Plan.<br><br>See also the “Strategies and Actions” section of the Climate Action Plan (pg. 25-42). |
| 4-5   | City Manager  | Transportation<br>Pg. 7 | 7.6 Monitor traffic collisions, citizen input/complaints, traffic violations, and traffic volumes to identify and prioritize locations for safety improvements.                                                                                                                                         | 7.6 Monitor traffic collisions, <u>community</u> <del>citizen</del> input/complaints, traffic violations, and traffic volumes to identify and prioritize locations for safety improvements.                                                                                                                                                                             | Strike the word “citizen” and replace with “community.”                                                                                                                                                                |
| 4-6   | Legal Review  | Transportation<br>Pg. 8 | 11.2 Maintain the current minimum parking requirements of three off-street spaces for single family residences but may consider future code amendments that allow for the reduction of one of the spaces provided that the quality of the environment and the single-family neighborhood is maintained. | 11.2 Maintain the current minimum parking requirements <u>as adopted in City code or as require by GMA.</u> <del>of three off-street spaces for single family residences but may consider future code amendments that allow for the reduction of one of the spaces provided that the quality of the environment and the single-family neighborhood is maintained.</del> | Revise text to align with code and GMA requirements.                                                                                                                                                                   |



| Log # | Submitted By: | Element and Page # | Current Text (October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Recommended Revision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Recommended Action                                                              |
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| 5-1   | Legal Review  | Utilities Pg. 1    | <p>1.2 Encourage, where feasible, the co-location of public and private utility distribution facilities in shared trenches and assist with the coordination of construction to minimize construction-related disruptions and reduce the cost of utility delivery.</p> <p>1.3 Encourage, where feasible, the co-location of public and private utility distribution facilities in shared trenches and assist with the coordination of construction to minimize construction-related disruptions, decrease impacts on to private property, and reduce the cost of utility delivery.</p> | <p><del>1.2 Encourage, where feasible, the co-location of public and private utility distribution facilities in shared trenches and assist with the coordination of construction to minimize construction-related disruptions and reduce the cost of utility delivery.</del></p> <p>1.31.2 Encourage, where feasible, the co-location of public and private utility distribution facilities in shared trenches and assist with the coordination of construction to minimize construction-related disruptions, decrease impacts on to private property, and reduce the cost of utility delivery.</p> | Strike policy 1.2, duplicative with policy 1.3 and renumber following policies. |
| 5-2   | Legal Review  | Utilities Pg. 9    | <p>4.5 Incorporate low- impact development standards, and any future innovations or technologies that meet or exceed current low- impact development standards, into new development and re-development. Low- impact development standards, such as retaining native vegetation, minimizing stormwater runoff, bioretention, rain gardens, and permeable pavements. should be incorporated into new development or re-development where feasible and appropriate.</p>                                                                                                                 | <p>4.5 <u>Consider incorporating</u> <del>incorporate</del> low- impact development standards, and any future innovations or technologies that meet or exceed current low- impact development standards, into new development and re-development <u>where feasible. Examples may include</u> <del>Low- impact development standards, such as retaining native vegetation, minimizing stormwater runoff, bioretention, rain gardens, and permeable pavements. should be incorporated into new development or re-development where feasible and appropriate.</del></p>                                | Revise text to be aspirational and align with current code.                     |
| 5-3   | Legal Review  | Utilities Pg. 11   | <p>Private facilities (Republic Services and Cedar Grove Composting) have the capacity to absorb this increase.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <p><del>Private facilities (Republic Services and Cedar Grove Composting) have the capacity to absorb this increase.</del></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Strike text.                                                                    |
| 5-4   | Legal Review  | Utilities Pg. 11   | <p>To increase capacity, expansion of the existing Factoria Transfer Station began in late 2014 and is scheduled to open in late 2017.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                            | <p><del>To increase capacity, expansion of the existing Factoria Transfer Station began in late 2014 and is scheduled to open in late 2017.</del></p>                                                                                                                                                                                                                                                                                                                                                                                                                                               | Strike text, information is outdated.                                           |

| Log # | Submitted By: | Element and Page #          | Current Text (October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                               | Recommended Revision                                                                                                                                                                                                                                                   | Recommended Action                                                                                                |
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| 5-5   | Legal Review  | Utilities Pg. 17            | 8.6 The City may allow limited well- designed Wireless Communication Facilities in the rights-of-way adjacent to Clise Park and Island Crest Park, consistent with the requirements and restrictions in the development code.                           | <del>8.6</del> The City may allow limited well- designed <del>Wireless Communication Facilities in the rights-of-way adjacent to Clise Park and Island Crest Park,</del> consistent with the requirements and restrictions in the development code.                    | Strike policy 8.6 as the current code identifies permissible locations for WCFs, and renumber following policies. |
| 5-6   | Legal Review  | Utilities Pg. 17            | 8.8 Establish wireless communications facilities regulations to minimize noise and visual impacts and mitigate aesthetic or off-site impacts.                                                                                                           | <del>8.87</del> Consider updating and maintaining <del>Establish</del> wireless communications facilities <u>consistent with FCC regulations</u> to minimize noise and visual impacts <del>and mitigate aesthetic or off-site impacts.</del>                           | Revise to align with FCC regulations.                                                                             |
| 8-1   | City Manager  | Economic Development Pg. 15 | 1.1 Partner with the Chamber of Commerce, local, regional, state, and federal economic development agencies, and the Mercer Island School District (MISD) to provide abundant resources for business owners, entrepreneurs, and job seekers, including: | 1.1 Partner with the Chamber of Commerce, local, regional, state, and federal economic development agencies, and the Mercer Island School District (MISD) to provide abundant resources for business owners, entrepreneurs, and job seekers, <u>such as</u> including: | Revise text.                                                                                                      |
| 8-2A  | City Manager  | Economic Development Pg. 15 | 3.3 Establish more networking and social events to attract more young professionals to Town Center, activating the area.                                                                                                                                | <del>3.3</del> Establish more networking and social events to attract more young professionals to Town Center, activating the area.                                                                                                                                    | Move policy 3.3 to Goal 1, revise text, and renumber as 1.1.5.                                                    |
| 8-2B  |               |                             |                                                                                                                                                                                                                                                         | <del>1.1.5</del> Networking and social events to attract more young professionals to Town Center.                                                                                                                                                                      |                                                                                                                   |
| 8-3   | Legal Review  | Economic Development Pg. 16 | 4.6 Consider waiving or reducing permit fees for the first twenty (20) applications submitted by prioritized business types.                                                                                                                            | <del>4.6</del> Consider waiving or reducing permit fees for the first <del>twenty (20) applications submitted by prioritized business types.</del>                                                                                                                     | Strike Policy 4.6, gift of public funds concern.                                                                  |
| 8-4   | Legal Review  | Economic Development Pg. 17 | 6.8 Identify and adopt measures to reduce the displacement of existing businesses as new development occurs. Notify nearby businesses of any potential redevelopment.                                                                                   | 6.8 Identify and adopt measures to reduce the displacement of existing businesses as new development occurs. <del>Notify nearby businesses of any potential redevelopment.</del>                                                                                       | Strike second sentence in Policy 6.8 as it does not align with current MICC noticing requirements.                |

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| 8-5A  | City Manager  | Economic Development Pg. 17 | <b>GOAL 9 – TRANSPORTATION AND PARKING:</b><br>Commercial areas have safe multimodal circulation and parking for residents, visitors, and employees.                                                          | <del><b>GOAL 9 – TRANSPORTATION AND PARKING:</b></del><br><del>Commercial areas have safe multimodal circulation and parking for residents, visitors, and employees.</del>                                                                                                                                                                                                  | Strike Goal 9 and incorporate text as Policy 7.1. Re-number section.                                       |
| 8-5B  |               |                             |                                                                                                                                                                                                               | <u>7.1 Commercial areas have safe multimodal circulation and parking for residents, visitors, and employees.</u>                                                                                                                                                                                                                                                            |                                                                                                            |
| 8-6   | City Manager  | Economic Development Pg. 18 | 9.1 Provide safe and welcoming access to the Town Center from the light rail station.                                                                                                                         | <del>9.1 Provide safe and welcoming access to the Town Center from the light rail station.</del>                                                                                                                                                                                                                                                                            | Strike policy 9.1. Topic covered in policy 7.2.                                                            |
| 8-7A  | City Manager  | Economic Development Pg. 18 | 9.2 Analyze the feasibility of establishing a Parking and Business Improvement Area (PBIA) or Local Improvement District (LID) in one or more commercial areas to fund improvements for economic development. | <del>9.2 Analyze the feasibility of establishing a Parking and Business Improvement Area (PBIA) or Local Improvement District (LID) in one or more commercial areas to fund improvements for economic development.</del>                                                                                                                                                    | Move policy 9.2 to Goal 11 (Implementation), add additional text related to funding, and renumber to 11.2. |
| 8-7B  |               |                             |                                                                                                                                                                                                               | <u>11.2 Analyze the feasibility of establishing a Parking and Business Improvement Area (PBIA) or Local Improvement District (LID) in one or more commercial areas to fund improvements for economic development. Consider other funding opportunities, including grants and partnerships, to support implementation of the goals and policies identified in this plan.</u> |                                                                                                            |
| 8-8   | City Manager  | Economic Development Pg. 18 | 9.3 Ensure multimodal transportation options are available for workers and shoppers to access on-island employment centers and retail businesses.                                                             | <del>9.3 Ensure multimodal transportation options are available for workers and shoppers to access on-island employment centers and retail businesses.</del>                                                                                                                                                                                                                | Strike text. Duplicates policies in the Transportation Element (see Goal 4, 12, and 13).                   |
| 8-9A  | City Manager  | Economic Development Pg. 18 | 9.4 Consider eliminating traffic study requirements for small businesses outside of new development.                                                                                                          | <del>9.4 Consider eliminating traffic study requirements for small businesses outside of new development.</del>                                                                                                                                                                                                                                                             | Move policy 9.4 to Goal 10 (Regulations and Permitting) and renumber to policy 10.9.                       |
| 8-9B  |               |                             |                                                                                                                                                                                                               | <u>10.9 Consider eliminating traffic study requirements for small businesses outside of new development.</u>                                                                                                                                                                                                                                                                |                                                                                                            |

| Log # | Submitted By: | Element and Page #          | Current Text (October 1, 2024 - Comprehensive Plan Draft)                                                                                                                                                                                                                          | Recommended Revision                                                                                                                                                                                                                                                                                                                                                 | Recommended Action                                                                                                                                                                  |
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| 8-10  | City Manager  | Economic Development Pg. 18 | 9.5 Improve pedestrian infrastructure to support walkability between restaurants and other businesses.                                                                                                                                                                             | <del>9.5 — Improve pedestrian infrastructure to support walkability between restaurants and other businesses.</del>                                                                                                                                                                                                                                                  | Strike text. Duplicates policies in the Transportation Element (see Goal 12 and 13).                                                                                                |
| 8-11  | City Manager  | Economic Development Pg. 19 | 9.6 Work with regional transit agencies to explore an electric shuttle service pilot program to provide on-demand transportation within Mercer Island, connect light rail riders with the City’s commercial areas, reduce short car trips, and support sustainable transportation. | <del>9.6 — Work with regional transit agencies to explore an electric shuttle service pilot program to provide on-demand transportation within Mercer Island, connect light rail riders with the City’s commercial areas, reduce short car trips, and support sustainable transportation.</del>                                                                      | Strike text. The topic of an on-demand shuttle service is covered in policy 4.1 in the Transportation Element.                                                                      |
| 8-12  | Legal Review  | Economic Development Pg. 19 | 10.4 Evaluate City fees imposed on development to determine their effect on business startup costs and City finances. The impact on business startup costs must be balanced with the financial needs of the City.                                                                  | 10.4 Evaluate <u>City permit fees, including impact fees, imposed on development to ensure they are consistent with the City approved cost recovery targets and established programs.</u> <del>determine their effect on business startup costs and City finances. The impact on business startup costs must be balanced with the financial needs of the City.</del> | Revise Policy 10.4 as permit fees are set to recover costs related to permit review and impact fees are set to cover the costs of infrastructure needed to support new development. |
| 8-13  | City Manager  | Economic Development Pg. 20 | 11.1 Establish and periodically update a prioritized and time-based economic development implementation plan following the adoption of this Comprehensive Plan.                                                                                                                    | 11.1 Establish and periodically update a prioritized and time-based economic development implementation plan following the adoption of this Comprehensive Plan <u>and subject to funding availability.</u>                                                                                                                                                           | Revise text to address funding need for implementation.                                                                                                                             |

**AB 6559 | EXHIBIT 3**

**DRAFT COMPREHENSIVE PLAN  
PUBLIC COMMENT**



**Alison Van Gorp**

---

**From:** Laura Crawford <mukilteolaura@gmail.com>  
**Sent:** Wednesday, October 2, 2024 8:26 PM  
**To:** ComprehensivePlanUpdate  
**Subject:** Concerned

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

The proposal to raise the height from five stories to seven stories in certain areas and from four stories to five stories in other areas goes against the vision of Mercer Island for mainly residential single family homes and maintaining the environment. It closes out the light, makes things too crowded and dense, and takes away from single-family residential goals of the community. Sadly, it is already too crowded and dense and lacking light in the town setting area. It will increase traffic and put a strain on the infrastructure. I grew up on Mercer Island since 1972. I graduated from the high school in 1978. We don't have the infrastructure to support this move and it will have an adverse effect and the quality of life and the environment. Laura Crawford

## DOCKET REQUEST FORM

The following information is required. Failure to complete this form may result in the application being incomplete. Incomplete applications will not be considered during the annual docket process.

### APPLICANT INFORMATION

Name: Sarah Fletcher  
Address: 2500 81st Ave SE, Mercer Island, WA 98040  
Phone: 206-236-3028  
Email: fletchsa1@gmail.com

### AGENT/CONSULTANT/ATTORNEY

Complete this section if the primary contact is different from the applicant.

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Phone: \_\_\_\_\_  
Email: \_\_\_\_\_

### REQUEST INFORMATION

**Important:** A separate Docket Request Form must be completed for each docket item requested.

Is this request related to a specific property or zone? Yes  No

If yes, please complete the following information:

Property Owner Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
County Assessor's Parcel No.: \_\_\_\_\_  
Parcel Size (sq. ft.): \_\_\_\_\_

If the application is submitted by an agent/consultant/attorney, please attach a signed letter of consent from all owners of the affected property demonstrating that that the application is submitted with consent. Is this request for a Comprehensive Plan amendment or a development code amendment?

Comprehensive Plan Amendment  Development code Amendment

Is this submission a **suggestion** for a Comprehensive Plan or Development Code amendment, or is this an **application** for a specific amendment? (Check one box below.)

**Note:** Applications are subject to [applicable permit fees](#).

Suggestion  Application

**DOCKET REQUEST NARRATIVE – REQUIRED FOR ALL APPLICATIONS**

Please attach a separate narrative responding to all five (5) questions outlined below. Attach additional sheets, supporting maps, or graphics as necessary. Answer each question separately and reference the question number in your answer.

**The application will be considered incomplete without a narrative answering all five questions.**

1. Please provide a detailed description of the proposed amendment and a clear statement of what the proposed amendment is intended to accomplish.
  - a. Indicate the specific Comprehensive Plan Elements, maps, goals or policies or the specific sections of the development code you propose to amend.
  - b. If the proposal would amend existing Comprehensive Plan or development code text, please provide the proposal in underline/strikeout format with text to be added indicated by underlining and text to be deleted indicated with ~~strikeouts~~.
  - c. If a map amendment is proposed, please provide a map that clearly outlines the areas proposed to be changed.
2. How does the proposal benefit the community or the environment?
3. Explain how the request relates to the applicable decision criteria (MICC 19.15.250(D) for code amendments, and MICC 19.15.230(F) for Comprehensive Plan amendments, see below).
4. For Comprehensive plan amendments: Is the proposal consistent the Growth Management Act and King County Countywide Planning Policies?
5. For development code amendments: How does the proposal align with the goals of the City's Comprehensive Plan?

Please sign and date below acknowledging application requirements.

Signature:

*Sarah Shepley*

Date:

*Sept 30, 2024*

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Please attach a separate narrative  
responding to the above questions.



Hello, re the Land Use, does the 472 acres include The Lilinear Park and does it include The Greta Hackett Park which a section of it is going to become paved parking spaces? You are deeming the I-90 freeway “Lilinear Park,” which it certainly is not, and you are deeming the Park and Ride part of Lilinear Park, but that is actually “Public Facility.” So are you trying to tell me that the 472 acres of park and open space includes the I-90 freeway and the transit centers below and the Park and Ride, and includes airspace in the 472 acres?

If it were me, I would delete the reference to Lilinear Park altogether as it looks like you are trying to make it a park, when it is not exactly “park” and it is not clear if that acreage is included in the park space.

And the area by Tully’s, that is for transportation purposes only. So, how could you make it TC-5? It needs to be reverted back to park space and not TC-5 which is what it is zoned for.

With regards to VII Land Use Designations on **page 33**, please remove Lilinear Park. How can the I-90 freeway be “park space”? And there is no mention of the acreage, where the legal description can be found, where it says that the Aubrey Davis Park and The Greta Hackett Sculpture Gallery are a part of Lilinear Park and why are you deeming it “PI?” None of this makes sense, so just remove any mention of Lilinear Park as the “land use designation is not “also improved”, and it includes open space and green space and the park and ride and transit centers (public facilities):

|                    |    |                                                                                                                                          |
|--------------------|----|------------------------------------------------------------------------------------------------------------------------------------------|
| Linear Park (I-90) | PI | The linear park (I-90) land use designation primarily contains the Interstate 90 right-of-way. The land use designation is also improved |
|--------------------|----|------------------------------------------------------------------------------------------------------------------------------------------|

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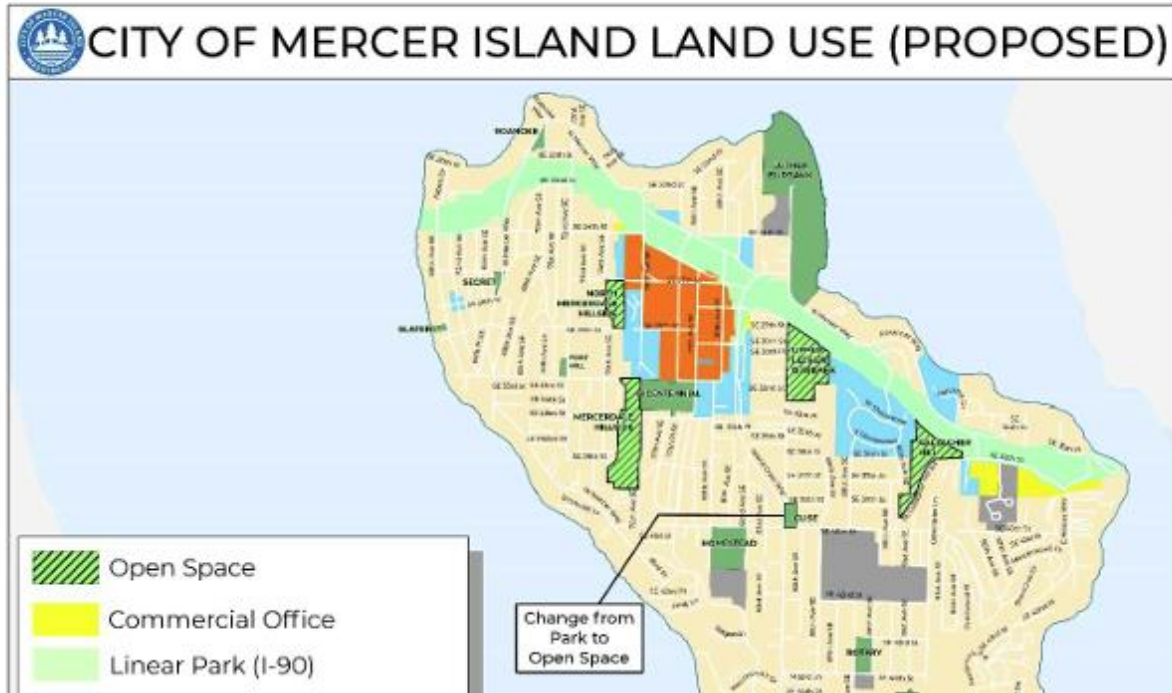
Planning Commission Recommended Draft  
June 12, 2024

|  |  |                                                                                                                                                                    |
|--|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |  | with parks and recreational facilities (e.g., Aubrey Davis park, I-90 Outdoor Sculpture Gallery, etc.) adjacent to and on the lid above the Interstate 90 freeway. |
|--|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|

And on your map on page 35, you are showing Lilinear Park but there has never been a legal description of this new park, Sound Transit never referred to it either, no-one has except whoever is responsible for this update to the Comprehensive Plan. If you look at the Capital

Facilities, every other park is mentioned, but not one mention of Linnear Park. Linnear Park needs to be removed altogether. And the open space and parks needs to be combined as I don't know how you can have one section as open space and one section as park, but the title is park, not open space, so for example, it is not called "Mercerdale Open Space", it is called "Mercerdale Park". I don't know what you are trying to do, but it is confusing.

**Figure 1. Land Use Map.**



And with regards to "the community strongly values environmental protection," you have got to be kidding. If you are going to make a statement, please add the definition of what environmental protections you have added exactly. Like have you added significant trees will not be able to be cut down, there are protections for them, groves will not be able to be removed, and add a grove can mean Lleylandi trees which the city arborist removed from the list of protected trees. And adding toxic herbicides to our parks, how exactly does that offer "environmental protection." You see, unless I see that you are going to specifically add these examples of protections, the words are just meaningless. You might as well just take it out entirely and not waste our time.

And "development regulations also attempt to balance views and tree conservation", you do nothing of the sort. You don't even attempt to do anything except give carte blanche to the developer.

And this is not true – “Requiring that new projects include additional public amenities for building height above the two-story minimum, please tell me exactly what did The Legacy/Chinn and The Aviara offer in regards to “public amenities.” And if you think a sign on the wall stating that this is a “public facility” is a public facility, it is not. Not to mention that the water feature, that became unusable, yet the developer managed to get a few additional stories out of that, and as for the public plaza, that is locked to people who don’t live at the apartments. How is that a public facility when it locks people out from it? You got done. So, please remove that sentence.

And between 2001 and 2007, and between 2007 and 2014, why don’t you just make it between 2001 and 2014 tell us that 870 units got added? And it is all very well stating that so much of commercial square feet was added, but the city has just lost 6,000 sq ft where Xing Hua is going and will be losing more commercial where the Baskin Robbins is going, so has that been mentioned in the Land Use?

And something is not quite right. It is all very well mentioning what the city council in June 2020 except Xing Hua did not adhere to any of these things not to mention, they did not provide on-street parking which was also supposed to be added to the regulations, so please remove this as it is meaningless:

***“The City Council adopted new Town Center regulations and resolved the moratorium in 2022. The new regulations established commercial use standards for street frontage, a minimum floor area ratio for commercial uses along specific street frontages, and a standard of no net loss of commercial square footage. The principal purpose of the new development regulations is to support commercial uses in Town Center”.***

In fact, it is safe to say that every single thing that the regulations were supposed to establish got broken.

Under II Existing Conditions, you omit to mention how there are a ton of exercise places, as well as pizza parlors. And with a “diffused development pattern, is not conducive to “browsing,” making movement around the town difficult for pedestrians, I have never heard of any pedestrians having “difficulties getting around,” it is more like you just don’t see the shops as they are not prominent.

And why are you using a “Snapshot” from 2015 in your table? I keep asking and no-one seems to know. How many housing units are there on Mercer Island, broken down into Town Center and the rest of the island as of 2024, not outdated year 2015? Why did no-one update the information?

And with the proposed Temple Herzl, JCC, this is not true in that they will be in the CO zones as well:

***“Many of the remaining public buildings, schools, recreational facilities and places of religious worship are located in residential or public zones.”***

And in the 2015 Table, it has:

|                               |                                                                      |
|-------------------------------|----------------------------------------------------------------------|
| Total Net Residential Density | 25 units/acre (Approx. 75 units/acre on sites with residential uses) |
|-------------------------------|----------------------------------------------------------------------|

How many units per acre in the Town Center are allowed?

Covenant Shores is planning on adding 16 units to 237 units to make it **253 units not 237 units, that needs to be updated.**

The average allowed density in the City of Mercer Island is more than 6.2 dwelling units per acre. This figure is based on the proportional acreage of each land use designation (or zones) that allows residential development, the densities permitted under the regulations in place today for that zone, and an assumption that the average practical allowed density for the Town Center is 99.16 units per acre. Since there is no maximum density in the Town Center and density is controlled instead by height limits and other requirements, the figure of 99.16 units per acre represents the overall achieved net density of the mixed-use projects in the Town Center constructed since 2006.

And if I do a Bing search, it says that there are **10,514 housing units** on Mercer Island, but this table is showing there to be 9,615 by 2030, so doesn't it sound like we have surpassed the housing units required?:

**Table 4. 2010-2030 Housing Unit and Population Forecast**

| Year            | Overall Household Size | SFR Units | Multi-family Units | Total Increase in units per decade | Total Housing Units | Population |
|-----------------|------------------------|-----------|--------------------|------------------------------------|---------------------|------------|
| 2010 (Census)   | 2.48                   | 6,873     | 2,236              | N/A                                | 9,109               | 22,699     |
| 2020 (Forecast) | 2.54                   | 7,201     | 2,257              | 349                                | 9,458               | 24,991     |
| 2030 (Forecast) | 2.53                   | 7,349     | 2,266              | 157                                | 9,615               | 25,243     |

2010 household size data obtained from the 2010 Census. All other data is from PSRC, using their 2013 Forecast parcel-based land use model using Urban Sim.

I am sorry, but apart from these figures in the table, it has that apart from the 2010 Census figures, the rest are **models**, that **is not actual and is outdated information**, why are you putting outdated information in the Table?

And I am going off the meter rate replacement project in which it says that **7,416** smart meters have been replaced which is 70% of the total amount, if you add 30% which is **2,225**, the amount of housing units on Mercer Island is **9,641**, which is more than the forecasted amount of housing units. Perhaps, someone in the City could verify out of all those smart meters installed, were they all for housing, or were some for commercial, and how do they work out for the multifamily properties, is one meter per multifamily building which could have hundreds of apartments?

And in the [2023 Population Trends \(wa.gov\)](#) (page 31), it has that MI had 10,570 housing units in April 1, 2020, and they estimate 10,605 as of April 1, 2023.

**Table 8. Housing units by structure type for cities, towns and counties: April 1, 2020, and April 1, 2023 (continued)**

| County<br>Municipality               | April 1, 2020, Structure Type |                |                |               | Estimated April 1, 2023, Structure Type |                |                |               |
|--------------------------------------|-------------------------------|----------------|----------------|---------------|-----------------------------------------|----------------|----------------|---------------|
|                                      | Total                         | 1 Unit         | 2+ Units       | MH/TR/Spec    | Total                                   | 1 Unit         | 2+ Units       | MH/TR/Spec    |
| <b>Grays Harbor</b> <i>continued</i> |                               |                |                |               |                                         |                |                |               |
| Aberdeen                             | 7,236                         | 4,823          | 2,045          | 368           | 7,271                                   | 4,840          | 2,049          | 382           |
| Cosmopolis                           | 712                           | 601            | 41             | 70            | 728                                     | 603            | 47             | 78            |
| Elma                                 | 1,381                         | 901            | 303            | 177           | 1,402                                   | 912            | 303            | 187           |
| Hoquiam                              | 3,908                         | 2,866          | 894            | 148           | 3,930                                   | 2,865          | 894            | 171           |
| McCleary                             | 823                           | 706            | 95             | 22            | 853                                     | 736            | 95             | 22            |
| Montesano                            | 1,786                         | 1,356          | 344            | 86            | 1,799                                   | 1,366          | 346            | 87            |
| Oakville                             | 287                           | 206            | 0              | 81            | 290                                     | 211            | 0              | 79            |
| Ocean Shores                         | 5,518                         | 4,412          | 431            | 675           | 6,188                                   | 4,966          | 470            | 752           |
| Westport                             | 1,486                         | 961            | 356            | 169           | 1,555                                   | 1,017          | 360            | 178           |
| <b>Island</b>                        | <b>41,922</b>                 | <b>32,603</b>  | <b>4,565</b>   | <b>4,754</b>  | <b>42,678</b>                           | <b>33,153</b>  | <b>4,681</b>   | <b>4,844</b>  |
| Unincorporated                       | 30,106                        | 25,271         | 785            | 4,050         | 30,747                                  | 25,765         | 822            | 4,160         |
| Incorporated                         | 11,816                        | 7,332          | 3,780          | 704           | 11,931                                  | 7,388          | 3,859          | 684           |
| Coupeville                           | 1,016                         | 688            | 200            | 128           | 1,032                                   | 695            | 208            | 129           |
| Langley                              | 743                           | 526            | 217            | 0             | 754                                     | 533            | 221            | 0             |
| Oak Harbor                           | 10,057                        | 6,118          | 3,363          | 576           | 10,145                                  | 6,160          | 3,430          | 555           |
| <b>Jefferson</b>                     | <b>19,087</b>                 | <b>14,406</b>  | <b>1,453</b>   | <b>3,228</b>  | <b>19,481</b>                           | <b>14,699</b>  | <b>1,481</b>   | <b>3,301</b>  |
| Unincorporated                       | 13,395                        | 10,109         | 363            | 2,923         | 13,677                                  | 10,327         | 369            | 2,981         |
| Incorporated                         | 5,692                         | 4,279          | 1,090          | 305           | 5,804                                   | 4,372          | 1,112          | 320           |
| Port Townsend                        | 5,692                         | 4,279          | 1,090          | 305           | 5,804                                   | 4,372          | 1,112          | 320           |
| <b>King</b>                          | <b>969,234</b>                | <b>516,685</b> | <b>434,586</b> | <b>17,963</b> | <b>1,020,823</b>                        | <b>522,651</b> | <b>480,294</b> | <b>17,878</b> |
| Unincorporated                       | 92,938                        | 79,169         | 7,960          | 5,809         | 94,329                                  | 80,046         | 8,506          | 5,777         |
| Incorporated                         | 876,296                       | 437,516        | 426,626        | 12,154        | 926,494                                 | 442,605        | 471,788        | 12,101        |
| Algona                               | 1,048                         | 824            | 43             | 181           | 1,061                                   | 833            | 47             | 181           |
| Auburn (part)                        | 28,049                        | 15,313         | 10,065         | 2,671         | 28,720                                  | 15,468         | 10,575         | 2,677         |
| Beaux Arts Village                   | 118                           | 118            | 0              | 0             | 118                                     | 118            | 0              | 0             |
| Bellevue                             | 64,688                        | 32,823         | 31,860         | 5             | 66,315                                  | 32,929         | 33,381         | 5             |
| Black Diamond                        | 1,841                         | 1,569          | 57             | 215           | 2,761                                   | 2,276          | 263            | 222           |
| Bothell (part)                       | 12,682                        | 5,514          | 6,137          | 1,031         | 12,901                                  | 5,587          | 6,283          | 1,031         |
| Burien                               | 20,785                        | 12,736         | 8,038          | 11            | 21,065                                  | 12,796         | 8,258          | 11            |
| Carnation                            | 814                           | 704            | 64             | 46            | 854                                     | 718            | 90             | 46            |
| Clyde Hill                           | 1,098                         | 1,086          | 12             | 0             | 1,099                                   | 1,083          | 16             | 0             |
| Covington                            | 7,149                         | 6,171          | 904            | 74            | 7,513                                   | 6,446          | 993            | 74            |
| Des Moines                           | 13,222                        | 7,789          | 5,225          | 208           | 13,485                                  | 7,843          | 5,439          | 203           |
| Duvall                               | 2,778                         | 2,411          | 182            | 185           | 3,009                                   | 2,440          | 382            | 187           |
| Enumclaw (part)                      | 5,365                         | 3,536          | 1,341          | 488           | 5,609                                   | 3,767          | 1,346          | 496           |
| Federal Way                          | 37,677                        | 20,529         | 15,818         | 1,330         | 38,079                                  | 20,647         | 16,068         | 1,364         |
| Hunts Point                          | 185                           | 185            | 0              | 0             | 186                                     | 186            | 0              | 0             |
| Issaquah                             | 17,303                        | 8,059          | 9,242          | 2             | 18,000                                  | 8,222          | 9,776          | 2             |
| Kenmore                              | 9,589                         | 6,598          | 2,704          | 287           | 9,797                                   | 6,679          | 2,827          | 291           |
| Kent                                 | 49,157                        | 27,352         | 19,923         | 1,882         | 50,362                                  | 27,760         | 20,737         | 1,865         |
| Kirkland                             | 40,019                        | 22,020         | 17,945         | 54            | 42,956                                  | 22,337         | 20,567         | 52            |
| Lake Forest Park                     | 5,565                         | 4,653          | 908            | 4             | 5,589                                   | 4,658          | 927            | 4             |
| Maple Valley                         | 9,435                         | 8,070          | 814            | 551           | 9,948                                   | 8,481          | 916            | 551           |
| Medina                               | 1,131                         | 1,131          | 0              | 0             | 1,140                                   | 1,138          | 2              | 0             |
| Mercer Island                        | 10,570                        | 7,431          | 3,139          | 0             | 10,605                                  | 7,451          | 3,154          | 0             |

And there is a concern that the PSRC and Sound Transit, all their focus on is allowing more housing near where the Transit Centers are for light rail, but they were advertising coming to Lynnwood via lightrail and all what was around the Transit Center was housing and a park and ride, but there was absolutely nothing for people to do. There was no park and no shops and the nearest mall was a mile away. All it showed was apartments overlooking the light rail track and station. Is that the vision for Mercer Island – just to have a whole lot of micro-sized multifamily units in the Town Center and minimal retail and restaurants? Because that is how it is looking. They are trying to stuff as many people into a small area as possible like sardines.

If you look at the future picture for Mercer Island, it seems that we are losing more and more retail and gaining more and more residential housing units, but they are micro-sized. My Linh Thai is promoting micro-sized apartments and shared kitchens, we are not a communist city. Why would anyone want to downsize to a micro-sized apartment? Let's just say, if one were advertising Mercer Island, what would you say about our Town Center? That it is pretty dead would be accurate and that there is not enough population to support the retail sector.

I totally agree with this:

***“(3) The Town Center is poorly identified. The major entrance points to the downtown are not treated in any special way that invites people into the business district.”***

I don't know what you mean by this:

***“(4) Ongoing protection of environmentally sensitive areas including steep slopes, ravines, watercourses, and shorelines is an integral element of the community's residential character.”***

And I don't know what you mean by this in that all you need to do is get off the bus and walk to the park, are you trying to honestly say that you would want a bus to take someone from the Park and Ride to Luther Burbank Park? What on earth do you mean?

***“(7) There is a lack of pedestrian and transit connections between the Town Center, the Park and Ride, and Luther Burbank Park.”***

And with regards to this:

***“2.2 Establish a minimum commercial square footage standard in Town Center to preserve the existing quantity of commercial space in recent developments as new development occurs.”***

It was supposed to be 60% residential to 40% commercial, what happened? If you look at Xing Hua, it is about 10% retail and the rest parking and residential with token greenscape. It is one complete failure.

And I am sorry, you don't just offer a developer additional stories for public amenities and enhanced design features, that is ridiculous. If you want to allow them to add more stories, each storey has to be affordable. They could deem a walkway a “public amenity” which offers nothing as they would have had to have constructed that anyway. So, please either remove this sentence or elaborate, but you certainly don't just offer the developer these two incentives:

***“3.1 Buildings taller than two stories may be permitted if appropriate public amenities and enhanced design features are provided.”***

And if you take Xing Hua for instance, there is let's say an 11ft difference between 77<sup>th</sup> Ave SE and 78<sup>th</sup> Ave SE. The building height should have been let's say 36ft from the height of the lower street, not 36ft from the higher 78<sup>th</sup> Ave SE.

***"3.3 Calculate building height on sloping sites by measuring height on the lowest side of the building."***

And you need to add something about not being allowed to deem 4 buildings as one which again Xing Hua deemed in order to get a higher level because a section of roof was slanted which is what allowed them to get a higher building. Had it been deemed 4 separate buildings, only the section of roof on the one section of building should have been allowed to go higher, not the entire building block.

And one minute, you are talking about having taller buildings on the north end of the Northend Town Center, but then you are talking about:

***"5.2 Encourage development of low-rise multi-family housing in the TCMF subareas of the Town Center."***

So which is it? And where exactly is the TCMF subarea of the Town Center, in that most of it seems TCMF.

And what on earth do you mean by individuals with disabilities to "roll" and if you mean "rollerblade," I can't very well see an elderly person roller blading?

7.2 Design streets using universal design principles to allow older adults and individuals with disabilities to "stroll or roll," and cross streets safely.

And I don't know why they would want to put up canopies when you can barely see what the retail shop is and there are trees, but the city is removing most of them:

***"Be pedestrian-friendly, with amenities, tree-lined streetscapes, wide sidewalks, storefronts with canopies, and cross-block connections that make it easy to walk around."***

And don't you want to add "to shop":

***"8.1 Provide convenient opportunities to walk throughout Town Center."***

And I don't know what you mean by "off-street parking? And if there is open-air parking already there, that is what we prefer, so why would you encourage structured and underground parking, leave that well alone.



***“Have ample parking, both on-street and off, and the ability to park once and walk to a variety of retail shops.***

***9.1 Reduce the land area devoted to parking by encouraging structured and underground parking. If open-air, parking lots should be behind buildings.”***

And if you reduce the land area devoted to parking, why not not reduce the land area devoted to parking? Imagine if you replaced Metropolitan’s outdoor parking with underground parking? That would be positively awful and would impact their sales. So, how about you remove the sentence altogether?

***“9.5 Develop long-range plans for the development of additional commuter parking to serve Mercer Island residents.”***

Make sure you add “not at the expense of taking away dedicated parkspace or taking away park space” like you did with the commuter parking of the Greta Hackett Park which was a terrible thing that you did. That is like giving a gift and taking it back.

And you might as well remove the next two as they are a waste of time:

***“GOAL 10: Prioritize Town Center transportation investments that promote multi-modal access to regional transit facilities.***

***GOAL 11: Promote the development of pedestrian linkages between public and private development and transit in and adjacent to the Town Center.”***

And with regards to this:

***“12.2 Encourage the provision of on-site public open space in private developments. ~~But~~ This can include incentives, allowing development agreements, and payment of a calculated amount of money as an ~~option~~ alternative to dedication of land. In addition, encourage aggregation of smaller open spaces between parcels to create a more substantial open space.”***

I am sorry, but you will not allow payment of a calculated amount of money as an alternative to dedication of land. I don’t even know what you mean exactly. What do you mean? What does it mean to encourage the provision of an on-site public open space in private developments? The City will not be purchasing any portion should the opportunity should arise which is shown on page 21 on the map so please remove that, and remove the mention of the triangle. Unless you can give an example, this whole section and Open Space Proposed Sites should be removed in its entirety.

And I am sorry, but what on earth is “an anchor?” Please remove this whole section. It is not your business purchasing any properties. You have already spent hundreds of thousands purchasing the green grass by Tully’s, the Tully’s building, the property at Island Crest Way and 40<sup>th</sup>, and I find it quite unbelievable that whilst everyone makes money, with every single purchase, the City loses money. You can’t make it up. The City needs to stop getting involved in useless purchases of properties. I just don’t know why you get yourselves involved in purchasing real estate. I don’t care what the cause it, just stay out of it.

***“12.3 Investigate potential locations and funding sources for the development (and acquisition if needed) of one or more significant public open space(s) that can function as an anchor for the Town Center’s character and redevelopment. Identified “opportunity sites” are shown in Figure TC-2 and described below. These opportunity sites should not preclude the identification of other sites, should new opportunities or circumstances arise.”***

***And this should be removed in its entirety:***

“15.3 Encourage multifamily and mixed-use housing within the existing boundaries of the Town Center, multifamily, and Commercial Office zones to accommodate moderate- to extremely low-income households.”

Why would we want to allow poor people to live in another part of Mercer Island which is not even near any public transit? And until you know what the plan is with the JCC, Temple Herzl, Yeshiva, The Beach Club, The Shore Club, The Country Club, you will not “encourage multifamily and mixed use housing in Commercial Office zones and certainly not for extremely low income households. Please remove this in its entirety. Let me explain. Let’s say, you approve the CO zones to allow for these things, what you have just gone and allowed is for every CO zone as the ones I have described to allow for multifamily and to allow for low-income households to live in those areas. You have not even asked neighbors if that is what they want.

And you need to add “for Mercer Island citizens.” You see, the Bellevue School wants to relocate to the Herzl property. That does not benefit local residents:

15.4 Social and recreation clubs, schools, and religious institutions are predominantly located in single family residential areas of the Island. Development regulation should reflect recognize the ~~desire-need and support the ability to retain viable maintain, update, and renovate and healthy~~ social, recreational, educational, and religious organizations facilities as allowed by the land use code. Such facilities are ~~as~~ community assets which are essential for the mental, physical and spiritual health of Mercer Island. Future land use decisions should encourage the retention of these facilities.

And with 15.6, there has to be something about not being allowed to replace a recreational facility with a new building like what O'Brien did with the Old Boys and Girls Club. So, if 25% of the property was recreational facility/volleyball field, that can't be replaced with a building. Please provide language to that effect.

And please remove the last sentence "with preference given to areas near high capacity transit." Who cares less about that? What people don't realize is that you have lovely waterfront houses within ¼ mile of the Transit Centers. Are you trying to tell me that middle housing is to be encouraged on the waterfront properties by high capacity transit just because we have a transit center?

~~16.5 Infill Encourage development of middle housing where mandated by state law, on vacant or under-utilized sites should occur outside of critical areas and ensure that the infill it is compatible with the surrounding neighborhoods, with preference given to areas near high capacity transit.~~

Add a section to the end of this in which "some fire code regulations with regards to the older buildings should be grandfathered in."

***"16.8 Evaluate locally adopted building and fire code regulations within existing discretion to encourage the preservation of existing homes."***

And I am sorry, but you are all aware that the JCC and Herzl and The Beach Club and Yeshiva all want to have certain things, and in order to have those certain things, the zone needs to be changed to "CO Zone." So, you should not be allowing these things in a CO Zone until you know for sure what is going to happen with the JCC, Herzl property and others. You see, let's just say that the zone gets adopted, you have now allowed them to allow multifamily and other commercial uses in the zone. So, would someone like to address this CO zone?

Please remove the last sentence of this next paragraph, you will not be allowing supplemental design guidelines:

"17.1 Commercial uses and densities near the I-90/East Mercer Way exit and SE 36th Street are appropriate for that area. All activities in the COCommercial Office zone are subject to design review and supplemental design guidelines may be adopted."

~~17.3 Inclusion of a range of Add multifamily residential and other commercial densities should be allowed when compatible uses to in the Commercial Office (CO) zones. This should be accomplished through rezones or changes in zoning district regulations, multi-family residences should be allowed in all commercial zones where that minimize consider adverse impacts to surrounding areas, especially residential zones can be minimized. Housing should be used to create new, vibrant neighborhoods.~~

And there needs to be something in here about not allowing toxic chemicals to be used and there is loud freeway noise and bright lighting, but you come along and say that you will reduce impact to people how exactly do you plan on ensuring we have a clean and healthy environment? It would be nice if you built a LID over the I-90 freeway, what about setting that as a goal?:

18.11 Ensure all people in Mercer Island have a clean and healthy environment, regardless of race, social, or economic status.

18.12 Reduce impacts to people and areas that have been disproportionately affected by noise, air, pollution, or other environmental impacts.

And if you remember, when it comes to CO land use, you allowed a retirement home in the one CO land use, but there is no mention of that being permitted as a “complementary land use”, and etc is etc of what exactly?:

|                   |       |                                                                                                                                                                                                                                                                                                                                               |
|-------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Commercial Office | C-O B | The commercial office land use designation represents commercial areas within Mercer Island, located outside of the Town Center, where the land use will be predominantly commercial office. Complementary land uses (e.g., healthcare uses, schools, places of worship, etc.) are also generally supported within this land use designation. |
|-------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

And I got these definitions from the EPA [Green Streets and Community Open Space | US EPA](#):

And the definition of “park” is a “large public green area in a town, used for recreation”

And the definition of “open space” is: “Open space is any open piece of land that is undeveloped and is accessible to the public. In your community, there could be many creative opportunities for open space preservation that could help connect the community and revitalize its economy and social connectivity. Some opportunities for community open space can include:

- Schoolyards
- Playgrounds
- Public seating areas
- Public plazas
- Vacant lots
- Green space (land that is partly or completely covered with grass, trees, shrubs, or other vegetation)
  - Parks
  - Community gardens
  - Cemeteries

They refer to “green streets” which I don’t see mentioned.

And where can I find something on retaining mature trees? Aren’t you all concerned with all the mature trees that are being cut down for development or in rights-of-way? I don’t know where that would go, but it needs to go somewhere in The Comprehensive Plan. Thanks.

**Alison Van Gorp**

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**From:** Chris Goelz <chrisgoelz455@gmail.com>  
**Sent:** Monday, October 21, 2024 2:18 PM  
**To:** ComprehensivePlanUpdate  
**Subject:** Re: comments

Opps. On my comment to 6.8 — It should say DERs — distributed energy resources. Sorry about that.

Chris

Sent from my iPad

> On Oct 21, 2024, at 11:06 AM, Chris Goelz <chrisgoelz455@gmail.com> wrote:

>

>

> Hi

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> Here are some general thoughts and then some specific suggestions. My biggest comment is that I think Mercer Island needs to step up and find a way to dramatically reduce our climate footprint. For way too long, communities like ours have been using way too much of the global GHG budget. I understand that we're just a small town in a big world -- but if we could set an example for other communities, it might make a difference. I wish this were a priority in the comp plan.

>

> To start with, we should try to create disincentives to the building of mega-houses. I think they hurt the neighborhood feel -- I'd prefer having a couple of new duplexes on my block than a couple of new mega-houses. And they are climate disasters -- both in the materials to build them and in their heating and cooling. Given the climate crisis, we can't afford 5000 sq ft. single family homes. The good news is that middle housing provides homeowners and builders a way to economically turn property over. We should encourage it.

>

> I think everyone agrees that our trees are a vital part of Mercer Island. The community should encourage the planting and maintaining of our big trees on private property. Right now our policy is all stick and no carrot. Those of us who have trees are limited in what we can do with them -- which is probably an illegal taking. Instead we should create incentives for people to plant and maintain trees. It's only fair that we all contribute to this community asset.

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> We need to deemphasize parking. Research shows that expensive parking mandates will thwart efforts to create walkable downtown and middle housing.

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> Land Use element

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> Goal 9 -- I'd suggest something that suggests that we balance walkability with parking and not let parking mandates kill the development of a vibrant downtown.

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> 16.5 -- take out "where mandated by state law."

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> Goal 20 -- one incentive for green building could be to allow people who employ it to build slightly larger houses. But this only makes sense if we lower the baseline substantially.

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> Housing

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> Goals 1 and 2 -- As suggested above, I'd like to see more of an embrace for middle housing.

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> Transportation

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> 11.1 -- include "cost"

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> 11.2 -- this should not be as prescriptive. Neighborhood parking requirements should be reconsidered. We don't need to say here what the outcome of that process should be. Personally, I think the current mandate is too high and that there needs to be some careful thought to how to maintain neighborhood feel and walkability in the brave new world of middle housing.

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> Utilities

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> 1.1 -- I'd like to see overall utility rates structured to encourage conservation. The bills should be more dependent on water used -- even if that means that water use charges subsidize, for example, sewer costs. Basic water use should be inexpensive and it gets very expensive the more you use. With the advent of middle housing, we should be freeing up some water for new residents. Also, I'd like the bills to show water use vs the city and regional mean. Those who are using excessive water should know -- I'd certainly care.

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> 2.7 -- same

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> 6.8 -- I'd like to see us encourage any major new electricity loads to install batteries or other DREs so they can draw power off peak.

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> 7.3 -- I'd like us to encourage PSE to adopt a smarter rate structure that encourages conservation (there is a ton of literature on this) and include in billing the mean local and regional usage so heavy users will be informed that they might want to work a little harder at conservation.

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> Shoreline Master Program

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> Residential development -- This should be updated to recognize and welcome middle housing options. (See above.)

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> Economic development

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> 3.2 -- Best way to facilitate people working and living on Mercer Island is middle housing. Maybe say something specific here.

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> Goal 5 -- I don't understand why the City would do this. It seems like it's using City resources to favor a particular kind of business. And why wine? Alcohol kills tens of thousands of people in the US annually. (In the last year I had one nephew who needed a liver transplant and another who died from alcohol use.) I understand that we want to draw people to the MI CBD, but I don't think the City should be doing anything to encourage alcohol consumption.

>

>

> Thanks for considering my comments and your service to the community.

>

> Chris Goelz



# 2024 PLANNING SCHEDULE

Item 11.

Please email the City Manager & City Clerk when an agenda item is added, moved, or removed.

Items are not listed in any particular order. Agenda items & meeting dates are subject to change.

| NOVEMBER 19, 2024        |                                                                                                                                                                                                                                  | DD   | FN   | CA   | Clerk                             | CM    |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|-----------------------------------|-------|
| ABSENCES:                |                                                                                                                                                                                                                                  | 11/8 | 11/8 | 11/8 | 11/12                             | 11/12 |
| NOTICE: MIR 10/16        |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
| ITEM TYPE   TIME   TOPIC |                                                                                                                                                                                                                                  |      |      |      | STAFF                             |       |
| <b>STUDY SESSION</b>     |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
|                          |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
| <b>SPECIAL BUSINESS</b>  |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
|                          |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
| <b>CONSENT AGENDA</b>    |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
| --                       | AB xxxx: November 1, 2024 Payroll Certification                                                                                                                                                                                  |      |      |      | Ali Spietz/Nicole Vannatter       |       |
| --                       | AB xxxx: 2024 Comprehensive Plan Periodic Update (Second Reading Ordinance No. 24C-16)                                                                                                                                           |      |      |      | Jeff Thomas/Adam Zack             |       |
| --                       | AB 6566: Sound Transit Right of Way Dedication                                                                                                                                                                                   |      |      |      | Jason Kintner/Patrick Yamashita   |       |
| --                       | AB 6568: Accessory Structure Agreement (3072 71 <sup>st</sup> Avenue SE)                                                                                                                                                         |      |      |      | Jason Kintner/Kellye Hilde        |       |
| <b>REGULAR BUSINESS</b>  |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
| 30                       | AB xxxx: <b>Public Hearing:</b> 2025-2026 Biennial Budget Workshop (Third Quarter 2024 Financial Status Update and Budget Amending Ordinance; Adoption of NORCOM Resolutions; First Reading of the 2025 Property Tax Ordinances) |      |      |      | Matt Mornick                      |       |
| 30                       | AB xxxx: <b>Public Hearing</b> on Interim Regulations Related to Permit Processing in Chapters 19.15 and 19.16 MICC (First Reading Ordinance No. 24C-17)                                                                         |      |      |      | Jeff Thomas/Molly McGuire         |       |
| 30                       | AB xxxx: <b>Public Hearing</b> on Interim Regulations Related to the 2024 Comprehensive Plan Periodic Update and HB 1220 for Affordable Housing Capacity and Requirements in Title 19 MICC (First Reading Ordinance No. 24C-18)  |      |      |      | Jeff Thomas/Adam Zack             |       |
| 60                       | AB xxxx: 2025 Annual Docket Review of Proposed Comprehensive Plan and Development Code Amendments (Resolution No. xxxx)                                                                                                          |      |      |      | Jeff Thomas/Molly McGuire         |       |
| 30                       | AB 6557: 2025 Legislative Priorities Adoption                                                                                                                                                                                    |      |      |      | Jessi Bon/Robbie Cunningham Adams |       |
| <b>EXECUTIVE SESSION</b> |                                                                                                                                                                                                                                  |      |      |      |                                   |       |
|                          |                                                                                                                                                                                                                                  |      |      |      |                                   |       |

| DECEMBER 3, 2024         |                                               | DD    | FN    | CA    | Clerk                      | CM    |
|--------------------------|-----------------------------------------------|-------|-------|-------|----------------------------|-------|
| ABSENCES:                |                                               | 11/22 | 11/25 | 11/25 | 11/26                      | 11/26 |
| ITEM TYPE   TIME   TOPIC |                                               |       |       |       | STAFF                      |       |
| <b>STUDY SESSION</b>     |                                               |       |       |       |                            |       |
|                          |                                               |       |       |       |                            |       |
| <b>SPECIAL BUSINESS</b>  |                                               |       |       |       |                            |       |
| 30                       | AB 6567: 2023 Financial Audit Exit Conference |       |       |       | LaJuan Tuttle/Matt Mornick |       |
| <b>CONSENT AGENDA</b>    |                                               |       |       |       |                            |       |



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|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
| --                       | AB xxxx: November 15, 2024 Payroll Certification                                                                                                                                                        | Ali Spietz/Nicole Vanna                         |
| --                       | AB xxxx: 2025 Fee Schedule Adoption (Resolution No. xxxx)                                                                                                                                               | Ali Spietz                                      |
| --                       | AB xxxx: Interim Regulations Related to Permit Processing in Chapters 19.15 and 19.16 MICC (Second Reading Ordinance No. 24C-17)                                                                        | Jeff Thomas/Molly McGuire                       |
| --                       | AB xxxx: Interim Regulations Related to the 2024 Comprehensive Plan Periodic Update and HB 1220 for Affordable Housing Capacity and Requirements in Title 19 MICC (Second Reading Ordinance No. 24C-18) | Jeff Thomas/Adam Zack                           |
| --                       | AB xxxx: Lincoln Landing Watercourse Improvements Project Closeout                                                                                                                                      | Jason Kintner/Clint Morris/Paul West            |
| --                       | AB xxxx: Island Crest Park North Infield Turf Replacement Project Closeout                                                                                                                              | Jason Kintner/Clint Morris/Sarah Bluvas         |
| --                       | AB xxxx: Human Services Pooled Funds Interlocal Agreement                                                                                                                                               | Ali Spietz/Derek Franklin                       |
| --                       | AB 6563: Lake Washington/Cedar/Sammamish Watershed (WRIA 8) Interlocal Agreement                                                                                                                        | Jason Kintner                                   |
| <b>REGULAR BUSINESS</b>  |                                                                                                                                                                                                         |                                                 |
| 15                       | AB 6564: Board & Commission Appointments – Planning Commission (Resolution No. 1663)                                                                                                                    | Mayor Nice/Deputy Mayor Rosenbaum/Andrea Larson |
| 15                       | AB xxxx: 2025-2026 Biennial Budget Adoption                                                                                                                                                             | Matt Mornick                                    |
| 30                       | AB 6556: HB 1110/HB 1337 Middle Housing Compliance Discussion                                                                                                                                           | Jeff Thomas/Alison Van Gorp                     |
|                          |                                                                                                                                                                                                         |                                                 |
|                          |                                                                                                                                                                                                         |                                                 |
| <b>EXECUTIVE SESSION</b> |                                                                                                                                                                                                         |                                                 |
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|-------------------------------------------------|--|-----------|-----------|--------------|--------------|-----------|
| <b>DECEMBER 17, 2024 (POTENTIALLY CANCELED)</b> |  | <b>DD</b> | <b>FN</b> | <b>CA</b>    | <b>Clerk</b> | <b>CM</b> |
| ABSENCES:                                       |  | 12/6      | 12/9      | 12/9         | 12/10        | 12/10     |
| <b>ITEM TYPE   TIME   TOPIC</b>                 |  |           |           | <b>STAFF</b> |              |           |
| <b>STUDY SESSION</b>                            |  |           |           |              |              |           |
|                                                 |  |           |           |              |              |           |
| <b>SPECIAL BUSINESS</b>                         |  |           |           |              |              |           |
|                                                 |  |           |           |              |              |           |
| <b>CONSENT AGENDA</b>                           |  |           |           |              |              |           |
|                                                 |  |           |           |              |              |           |
| <b>REGULAR BUSINESS</b>                         |  |           |           |              |              |           |
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| <b>EXECUTIVE SESSION</b>                        |  |           |           |              |              |           |
|                                                 |  |           |           |              |              |           |

## 2025 PLANNING SCHEDULE

|                        |  |           |           |           |              |           |
|------------------------|--|-----------|-----------|-----------|--------------|-----------|
| <b>JANUARY 7, 2025</b> |  | <b>DD</b> | <b>FN</b> | <b>CA</b> | <b>Clerk</b> | <b>CM</b> |
| ABSENCES:              |  | 12/13     | 12/16     | 12/16     | 12/17        | 12/17     |
| NOTICE: 12/4           |  |           |           |           |              |           |

| ITEM TYPE   TIME   TOPIC |                                                                                                                                                           | STAFF                                         |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| <b>STUDY SESSION</b>     |                                                                                                                                                           |                                               |
|                          |                                                                                                                                                           |                                               |
| <b>SPECIAL BUSINESS</b>  |                                                                                                                                                           |                                               |
|                          |                                                                                                                                                           |                                               |
| <b>CONSENT AGENDA</b>    |                                                                                                                                                           |                                               |
| --                       | AB xxxx: November 27, 2024 Payroll Certification                                                                                                          | Ali Spietz/Nicole Vannatter                   |
| --                       | AB xxxx: December 13, 2024 Payroll Certification                                                                                                          | Ali Spietz/Nicole Vannatter                   |
| --                       | AB xxxx: December 27, 2024 Payroll Certification                                                                                                          | Ali Spietz/Nicole Vannatter                   |
| --                       |                                                                                                                                                           |                                               |
| <b>REGULAR BUSINESS</b>  |                                                                                                                                                           |                                               |
| 45                       | AB xxxx: YFS Community Needs Assessment and 2023 WA Healthy Youth Survey                                                                                  | Ali Spietz/Derek Franklin/<br>Michelle Ritter |
| 30                       | AB xxxx: <b>Public Hearing</b> on Interim Regulations related to Middle Housing (HB 1110 / HB 1337) in Title 19 MICC (First Reading Ordinance No. 25C-xx) | Jeff Thomas /Alison Van Gorp                  |
| 15                       | AB xxxx: Consideration of a Letter to ARCH Regarding Housing Affordability                                                                                | Jessi Bon/Jeff Thomas                         |
| 30                       | AB xxxx: Animal Control Code Amendments (First Reading Ordinance No. 25C-xx)                                                                              | Ali Spietz                                    |
| <b>EXECUTIVE SESSION</b> |                                                                                                                                                           |                                               |
|                          |                                                                                                                                                           |                                               |

| JANUARY 21, 2025         |                                                                                                                                   | DD                                                     | FN   | CA   | Clerk | CM   |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------|------|-------|------|
| ABSENCES:                |                                                                                                                                   | 1/10                                                   | 1/13 | 1/13 | 1/14  | 1/14 |
| ITEM TYPE   TIME   TOPIC |                                                                                                                                   | STAFF                                                  |      |      |       |      |
| <b>STUDY SESSION</b>     |                                                                                                                                   |                                                        |      |      |       |      |
|                          |                                                                                                                                   |                                                        |      |      |       |      |
| <b>SPECIAL BUSINESS</b>  |                                                                                                                                   |                                                        |      |      |       |      |
|                          |                                                                                                                                   |                                                        |      |      |       |      |
| <b>CONSENT AGENDA</b>    |                                                                                                                                   |                                                        |      |      |       |      |
| --                       | AB xxxx: January 6, 2025 Payroll Certification                                                                                    | Ali Spietz/Nicole Vannatter                            |      |      |       |      |
| --                       | AB xxxx: Rare Disease Day, Proclamation No. xxx                                                                                   | Mayor/Andrea Larson                                    |      |      |       |      |
| --                       | AB xxxx: Interim Regulations related to Middle Housing (HB 1110 / HB 1337) in Title 19 MICC (Second Reading Ordinance No. 25C-xx) | Jeff Thomas/Alison Van Gorp                            |      |      |       |      |
| --                       | AB xxxx: Animal Control Code Amendments (Second Reading Ordinance No. 25C-xx)                                                     | Ali Spietz                                             |      |      |       |      |
| <b>REGULAR BUSINESS</b>  |                                                                                                                                   |                                                        |      |      |       |      |
| 45                       | AB xxxx: Sustainability Work Program Update                                                                                       | Jason Kintner/Alaine<br>Sommargren/Alanna<br>DeRogatis |      |      |       |      |

Item 11.

|                          |                                                                                  |                                       |
|--------------------------|----------------------------------------------------------------------------------|---------------------------------------|
| 30                       | AB xxxx: Town Center Parking Regulations (First Reading of Ordinance No. 25C-xx) | Amelia Tjaden/Robbie Cunningham Adams |
| <b>EXECUTIVE SESSION</b> |                                                                                  |                                       |

|                                                            |                                                                 |                                   |           |              |              |           |
|------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------|-----------|--------------|--------------|-----------|
| <b>FEBRUARY 4, 2025 PLANNING SESSION BEGINNING AT 12PM</b> |                                                                 | <b>DD</b>                         | <b>FN</b> | <b>CA</b>    | <b>Clerk</b> | <b>CM</b> |
| ABSENCES:                                                  |                                                                 | 1/24                              | 1/27      | 1/27         | 1/28         | 1/28      |
| <b>ITEM TYPE   TIME   TOPIC</b>                            |                                                                 |                                   |           | <b>STAFF</b> |              |           |
| <b>PLANNING SESSION BUSINESS</b>                           |                                                                 |                                   |           |              |              |           |
| 180                                                        | AB xxxx: Public Safety and Maintenance Building Design Workshop | Jessi Bon/Robbie Cunningham Adams |           |              |              |           |
| 10                                                         | AB xxxx: 2024 Community Member of the Year                      | Mayor/Andrea Larson               |           |              |              |           |
| <b>EXECUTIVE SESSION</b>                                   |                                                                 |                                   |           |              |              |           |

|                                                                                                                     |  |           |           |           |              |           |
|---------------------------------------------------------------------------------------------------------------------|--|-----------|-----------|-----------|--------------|-----------|
| <b>FEBRUARY 6, 2025 (SPECIAL MEETING) 5:00 PM – 6:00 PM</b>                                                         |  | <b>DD</b> | <b>FN</b> | <b>CA</b> | <b>Clerk</b> | <b>CM</b> |
| ABSENCES:                                                                                                           |  |           |           |           |              |           |
| <b>JOINT MEETING WITH MERCER ISLAND SCHOOL BOARD IN PERSON @ SCHOOL DISTRICT ADMINISTRATION BUILDING BOARD ROOM</b> |  |           |           |           |              |           |