



# CITY OF MERCER ISLAND

## CITY COUNCIL REGULAR HYBRID MEETING

Tuesday, April 01, 2025 at 5:00 PM

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### MERCER ISLAND CITY COUNCIL:

Mayor Salim Nice, Deputy Mayor David Rosenbaum,  
Councilmembers: Lisa Anderl, Jake Jacobson,  
Craig Reynolds, Wendy Weiker, and Ted Weinberg

### LOCATION & CONTACT:

MICEC – Slater Room Council Chambers and via Zoom  
8236 SE 24th Street | Mercer Island, WA 98040  
206.275.7793 | [www.mercerisland.gov](http://www.mercerisland.gov)

We strive to create an inclusive and accessible experience. Those requiring accommodation for meetings should notify the City Clerk's Office 3 days prior to the meeting at 206.275.7793 or by emailing [cityclerk@mercerisland.gov](mailto:cityclerk@mercerisland.gov).

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The hybrid meeting will be live streamed on the City Council's [YouTube Channel](#).

Individuals wishing to speak live during Appearances (public comment period) must register with the City Clerk at 206.275.7793 or [cityclerk@mercerisland.gov](mailto:cityclerk@mercerisland.gov) before 4 PM on the day of the Council meeting. Each speaker will be allowed three (3) minutes to speak. A timer will be visible to online to speakers, City Council, and meeting participants.

Written comments may be sent to the City Council at [council@mercerisland.gov](mailto:council@mercerisland.gov).

Join the meeting at 5:00 PM (Appearances will start sometime after 5:00 PM) by:

- **Telephone:** Call 253.215.8782 and enter Webinar ID 871 9172 4883 and Password 730224
- **Zoom:** Click this [link](#) (Webinar ID 871 9172 4883; Password 730224)
- **In Person:** Mercer Island Community & Event Center – Slater Room Council Chambers (8236 SE 24th Street, Mercer Island, WA 98040)

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## MEETING AGENDA

### CALL TO ORDER & ROLL CALL, 5:00 PM

### PLEDGE OF ALLEGIANCE

### AGENDA APPROVAL

### CITY MANAGER REPORT

### APPEARANCES

(This is the opportunity for anyone to speak to the City Council on any item, except items before the City Council requiring a public hearing, any quasi-judicial matters, or campaign-related matters)

### CONSENT AGENDA

#### **1. AB 6651: March 25, 2025 Payroll Certification**

**Recommended Action:** Approve the March 25, 2025 Payroll Certification in the amount of \$971,538.41 and authorize the Mayor to sign the certification on behalf of the entire City Council.

#### **2. AB 6652: Certification for Claims Paid February 16, 2025 through February 28, 2025**

**Recommended Action:** Approve the February 16, 2025 through February 28, 2025 Accounts Payable Certification of Claims in the amount of \$2,409,343.48 and authorize the Mayor to sign the certification on behalf of the entire City Council.

**3. City Council Regular Hybrid Meeting Minutes of March 18, 2025**

**Recommended Action:** Approve the City Council Regular Hybrid Meeting Minutes of March 18, 2025.

**4. AB 6653: Autism Acceptance Month, Proclamation No. 354**

**Recommended Action:** Approve Proclamation No. 354 Proclaiming April 2025 as Autism Acceptance Month on Mercer Island.

**5. AB 6654: Sexual Assault Awareness & Prevention Month, Proclamation No. 355**

**Recommended Action:** Approve Proclamation No. 355 Proclaiming April 2025 as Sexual Assault Awareness & Prevention Month on Mercer Island.

**6. AB 6658: Vietnam Veteran's Day, Proclamation No. 356**

**Recommended Action:** Approve Proclamation No. 356 Proclaiming March 29, 2025 Vietnam Veterans Day on Mercer Island.

**7. AB 6659: Reservoir Improvement Project Change Order and Appropriation Request**

**Recommended Action:** Appropriate \$514,505 from the available balance within the Water Fund to complete construction of the Reservoir Improvement Project (90.40.0033).

**REGULAR BUSINESS**

**8. AB 6656: Public Safety and Maintenance Facility Site Layout**

**Recommended Action:** Approve the revised PSM Facility site layout and direct the City Manager to continue project design work in anticipation of having a schematic design and revised cost estimate ready for City Council review and approval in June.

**OTHER BUSINESS**

**9. Planning Schedule**

**10. Councilmember Absences & Reports**

**EXECUTIVE SESSION - Approximately 60 Minutes**

**11. Real Estate Acquisition**

Executive Session to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price pursuant to RCW 42.30.110(1)(b).

**ADJOURNMENT**



# BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6651**  
**April 1, 2025**  
**Consent Agenda**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6651: March 25, 2025 Payroll Certification	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve the March 25, 2025 Payroll Certification in the amount of \$971,538.41.	

<b>DEPARTMENT:</b>	Administrative Services
<b>STAFF:</b>	Ali Spietz, Chief of Administration Nicole Vannatter, Human Resources Manager
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. March 25, 2025 Payroll Certification 2. FTE/LTE Counts
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

## EXECUTIVE SUMMARY

This agenda bill is to approve the payroll certification for the City of Mercer Island for the period from March 1, 2025 through March 15, 2025 in the amount of \$971,538.41 (see Exhibit 1).

## BACKGROUND

[RCW 42.24.080](#) requires that all claims presented against the City by performing labor must be certified by the appropriate official to ensure that the labor was performed as described, and that the claims are just, due, and unpaid obligations against the City, before payment can be made. [RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims' documentation occurs at the next regularly scheduled public meeting. The Payroll Certification details the total payment to employees for labor performed and benefits payments made for each payroll. The City is on a semi-monthly payroll schedule with payments on the 10th and 25th of each month.

**ISSUE/DISCUSSION**

Each payroll varies depending on several factors (i.e., number of employees, pay changes, leave cash outs, overtime, etc.). In addition to regular pay for employees, this payroll has variations that are outlined below.

**Additional payments:**

Description	Amount
Leave cash outs for current employees	\$6,696.07
Leave cash outs for terminated employees	\$22,597.38
Service and recognition awards	\$625.00
Overtime earnings (see chart for overtime hours by department).	\$31,801.52
<b>Total</b>	<b>\$61,719.97</b>

**Overtime hours by department:**

Department	Hours
Administrative Services	
City Attorney’s Office	
City Manager’s Office	
Community Planning & Development	
Finance	11.50
Municipal Court	
Police	171.75
Public Works	200.50
Thrift Shop	
Youth & Family Services	
<b>Total Overtime Hours</b>	<b>383.75</b>

**NEXT STEPS**

**FTE/LTE COUNTS**

The table in Exhibit 2 shows the budgeted versus actual counts for Full Time Equivalents (FTEs) and Limited Term Equivalents (LTEs) for the current payroll. Casual labor employees (temporary and seasonal) are not included in the counts.

Casual Labor

In addition to FTE and LTE employees, the City utilizes casual labor to address workload needs that exceed the capacity or expertise of the City’s regular staff and that are time limited or seasonal. Casual labor is used primarily to address seasonal workload needs and short-term workload issues created by special projects or position vacancies. Compared to an LTE position, a casual labor position has limited benefits and is filled for a shorter period of time (1-3 months, 6 months, or 9 months). The departments/divisions that utilize casual labor the most are Parks Maintenance, Recreation, Public Works, and the Thrift Store.

**RECOMMENDED ACTION**

Approve the March 25, 2025 Payroll Certification in the amount of \$971,538.41 and authorize the Mayor to sign the certification on behalf of the entire City Council.

# CITY OF MERCER ISLAND PAYROLL CERTIFICATION


Item 1.

**PAYROLL PERIOD ENDING** **3.15.2025**  
**PAYROLL DATED** **3.25.2025**

Net Cash	\$	651,772.39
Net Voids/Manuals		
<b>Net Total</b>	<b>\$</b>	<b>651,772.39</b>
Federal Tax Deposit	\$	108,155.60
Social Security and Medicare Taxes	\$	72,995.09
State Tax (California & Oregon)	\$	682.52
State Tax (California)	\$	9.93
Family/Medical Leave Tax (California & Oregon)	\$	54.23
Public Employees' Retirement System (PERS Plan 2)	\$	36,272.06
Public Employees' Retirement System (PERS Plan 3)	\$	9,939.01
Public Employees' Retirement System (PERSJM)	\$	705.37
Law Enforcement Officers' & Fire Fighters' Retirement System (LEOFF Plan2)	\$	17,290.24
Regence & LEOFF Trust Medical Insurance Deductions	\$	13,879.73
Domestic Partner Medical Insurance Deductions	\$	1,029.64
Kaiser Medical Insurance Deductions	\$	1,197.11
Health Care - Flexible Spending Account Contributions	\$	1,898.99
Dependent Care - Flexible Spending Account Contributions	\$	529.89
ICMA Roth IRA Contributions	\$	568.77
ICMA 457 Deferred Compensation Contributions	\$	43,744.03
ICMA 401K Deferred Compensation Contributions	\$	-
Garnishments (Chapter 13)	\$	620.50
Tax Wage Garnishment	\$	-
Child Support Wage Garnishment	\$	611.50
Mercer Island Employee Association Dues	\$	257.50
AFSCME Union Dues	\$	3,063.60
Police Union Dues	\$	1,723.03
Standard - Supplemental Life Insurance	\$	344.95
Unum - Long Term Care Insurance	\$	215.65
AFLAC - Supplemental Insurance Plans	\$	238.52
Transportation - Flexible Spending Account Contributions	\$	115.00
Miscellaneous	\$	705.19
Oregon Transit Tax and Oregon Benefit Tax	\$	8.55
Washington Long Term Care	\$	2,909.82
<b>Tax &amp; Benefit Obligations Total</b>	<b>\$</b>	<b>319,766.02</b>

<b>TOTAL GROSS PAYROLL</b>	<b>\$</b>	<b>971,538.41</b>
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I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



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Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

5		Date
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## FTE AND LTE COUNTS AS OF 3/15/2025

Full Time Equivalents (FTEs)	2025 Budgeted	2025 Actual
Administrative Services	14.50	13.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	17.00
Finance	9.00	9.00
Municipal Court	3.10	3.10
Police	37.50	35.00
Public Works	64.00	61.00
Recreation	10.25	9.25
Youth & Family Services	11.93	11.93
Thrift Shop	3.00	3.00
<b>Total FTEs</b>	<b>175.28</b>	<b>167.78</b>
Limited Term Equivalents (LTEs)	2025 Budgeted	2025 Actual
Administrative Services	1.00	1.00
City Manager's Office	1.00	2.00
Community Planning & Development	2.00	2.00
Public Works	4.75	1.75
Youth & Family Services	2.83	1.83
Thrift Shop	6.50	7.55
<b>Total LTEs</b>	<b>18.08</b>	<b>16.13</b>
<b>Total FTEs &amp; LTEs</b>	<b>193.36</b>	<b>183.92</b>

**FTE Vacancies:**

- 1.0 CIP Project Manager
- 1.0 Communications Manager
- 2.0 Police Officer
- 0.5 Police Records Specialist
- 1.0 Public Works Admin Assistant
- 1.0 Recreation Facility Supervisor
- 1.0 Utilities Team Member



# BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6652**  
**April 1, 2025**  
**Consent Agenda**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6652: Certification for Claims Paid February 16, 2025 through February 28, 2025	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve the Accounts Payable Certification for Claims Paid February 16, 2025 through February 28, 2025 in the Amount of \$2,409,343.48.	

<b>DEPARTMENT:</b>	Finance
<b>STAFF:</b>	Matt Mornick, Finance Director LaJuan Tuttle, Deputy Finance Director
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Certification for Claims Paid February 16–28, 2025
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

## EXECUTIVE SUMMARY

The purpose of this agenda bill is to approve the February 16, 2025 through February 28, 2025 Accounts Payable Certification of Claims in the amount of \$2,409,343.48 (see Exhibit 1).

## BACKGROUND

On January 21, 2025 the City officially transitioned to new financial management software. This change resulted in new Accounts Payable claims reports that detail accounts payable checks and direct disbursements including wire and electronic fund transfers (EFT/ACH) over the prior period (see [AB 6640](#)).

*Claims* refer to all external payments that are made to satisfy the obligations of the City, regardless of how payments are processed (e.g., through warrants, checks, EFTs, etc.). [RCW 42.24.080](#) requires that all claims presented against the City must be certified by the appropriate official to ensure that the claims are just, true, and unpaid obligations against the City, before payment can be made.

[RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims' documentation occurs at the next regularly scheduled public meeting.

To fulfill the obligation of RCW 42.24.080 for accounts payable claims, the City has historically presented separate reports for Accounts Payable Checks and Accounts Payable EFT payments.

## ISSUE/DISCUSSION

The Enterprise ERP claims reports (see Exhibit 1) have a new look and additional information.

- The **Accounts Payable Report by Check Number** report presents a simple check register listing of payments by type and check number.
- The **Accounts Payable Report by Organization** report presents accounts payable claims by department as represented by the “ORG” code.

These reports combine printed checks and electronic payments. The disbursement method is identified by the Type code on the claim reports:

- Type **M** are Enterprise ERP direct disbursements. These are wire transfers and ACH payments that were previously reported on the Accounts Payable EFT Report. Note that “check” numbers are single digits to easily identify them as distinct from printed checks.
- Type **P** are printed accounts payable checks.
- Type **V** are voided accounts payable checks. The report will show the original check amount in the corresponding detail, but the check total is listed as \$0.00.

## RECOMMENDED ACTION

Approve the February 16, 2025 through February 28, 2025 Accounts Payable Certification of Claims in the amount of \$2,409,343.48 and authorize the Mayor to sign the certification on behalf of the entire City Council.



CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



\_\_\_\_\_  
Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Report	Checks	Date	Amount
Check Register	00222522-00222640	02/16 - 2/28/2025	<b>\$1,875,062.48</b>
Direct Disbursements		02/01 - 2/28/2025	<b>\$ 534,281.00</b>



## Accounts Payable Report by Organization

Org	PO#	Invoice#	TP	Check #	Vendor	Description	Amount
0010000 : General Fund-Admin	203674		M	18	NAVIA BENEFIT SOLUTIONS INC	FEB25 NAVIA WITHDRAWAL/FEE	\$5,555.97
							<b>Org Expense</b>
01100151: Administrative Services	203675		M	19	VEBA	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
	203676		M	20	VEBA	FEB25 VEBA - 2025 DIRECTORS	\$3,000.00
						<b>Org Expense</b>	<b>\$6,000.00</b>
01102051: Human Resources & Payroll	203602		M	17	WA ST DOL	FEB25 DOL DRIVING ABSTRACT	\$15.00
	203674		M	18	NAVIA BENEFIT SOLUTIONS INC	FEB25 NAVIA WITHDRAWAL/FEE	\$120.40
	203708		M	26	ADP INC	FEB25 ADP	\$6,112.25
	203708		M	26	ADP INC	FEB25 ADP	\$1,936.51
	203708		M	26	ADP INC	FEB25 ADP	\$1,879.85
						<b>Org Expense</b>	<b>\$10,064.01</b>
01150151: City Attorney	203675		M	19	VEBA	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
	203676		M	20	VEBA	FEB25 VEBA - 2025 DIRECTORS	\$1,000.00
	2025413	203345	P	222622	OGDEN MURPHY WALLACE PLLC	Contract Payment	\$360.00
	2025414	203346	P	222623	OGDEN MURPHY WALLACE PLLC	Contract Payment	\$60.00
						<b>Org Expense</b>	<b>\$4,420.00</b>
01150551: Attorney-Litigation	2025415	203347	P	222614	MCNAUL EBEL NAWROT	Contract Payment	\$169.50
							<b>Org Expense</b>
01151551: Prosecution & Criminal Mngmnt	2025384	203332	P	222618	MOBERLY AND ROBERTS	Contract Payment	\$8,220.87
	2025385	203331	P	222610	KIVIAT, AARON	Contract Payment	\$11,000.00
						<b>Org Expense</b>	<b>\$19,220.87</b>
01200151: City Council	2025417	203350	P	222609	JURASSIC PARLIAMENT	Planning Commission Training INV 6890	\$1,700.00
							<b>Org Expense</b>
01350151: Finance Admin	203675		M	19	VEBA	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
	203676		M	20	VEBA	FEB25 VEBA - 2025 DIRECTORS	\$3,000.00
	203684		M	22	KEYBANK NATIONAL ASSOC	FEB25 KEYBANK ACCOUNT ANALYSIS	\$4,605.97
	203684		M	22	KEYBANK NATIONAL ASSOC	FEB25 KEYBANK ACCOUNT ANALYSIS	\$30.00
						<b>Org Expense</b>	<b>\$10,635.97</b>
01350551: Finance Technology	2025337	203261	P	222615	METROPRESORT	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$100.00



# Accounts Payable Report by Organization

Item 2.

Org	PO#	Invoice#	TP	Check #	Vendor	Description	Amount
	2025383	203301	P	222615	METROPRESORT	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$978.11
	<b>Org Expense</b>						<b>\$1,078.11</b>
01400152: Fire Admin	2025408	203358	P	222598	EASTSIDE FIRE & RESCUE	March 2025 Contract Fee	\$701,434.83
	2025416	203349	P	222598	EASTSIDE FIRE & RESCUE	Q4 2024 MIH Services INV 6669	\$9,338.18
	<b>Org Expense</b>						<b>\$710,773.01</b>
01450151: General Government		203601	M	16	COMCAST	FEB25 COMCAST	\$4,522.72
	2025281	202988	P	222531	BRINK'S INCORPORATED	JAN 2025 ARMORED TRUCK TRANSPORTATION	\$992.60
	2025381	203337	P	222606	HEARTLAND LLC	Contract Payment	\$11,791.00
	2025403	203334	P	222580	AON RISK INSURANCE SERVICES WEST INC.	2025 Tank Insurance INV 8200000375812	\$5,664.35
	2025404	203355	P	222593	CONFIDENTIAL DATA DISPOSAL	CONFIDENTIAL SHREDDING SERVICES	\$250.00
	<b>Org Expense</b>						<b>\$23,220.67</b>
01450251: LEOFF 1 Retiree OPEB		203040	P	222575		Retiree Medical Expenses - replaces ck#218844	\$467.08
		2027183	P	222577		LEOFF1 Ret. Medicare Reimb.	\$170.10
		2027193	P	222578		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027203	P	222584		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027213	P	222585		LEOFF1 Ret. Medicare Reimb.	\$170.10
		2027223	P	222587		LEOFF1 Ret. Medicare Reimb.	\$259.00
		203361	P	222589		Fire-LEOFF1 Retirees' Medicare Reimbursement	\$652.75
		2027233	P	222595		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027243	P	222597		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027253	P	222599		LEOFF1 Ret. Medicare Reimb.	\$174.70
		2027263	P	222601		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027273	P	222602		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027283	P	222604		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027293	P	222607		LEOFF1 Ret. Medicare Reimb.	\$619.50
		2027303	P	222608		LEOFF1 Ret. Medicare Reimb.	\$172.70
		2027313	P	222612		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027323	P	222613		LEOFF1 Ret. Medicare Reimb.	\$149.00
		2027333	P	222619		LEOFF1 Ret. Medicare Reimb.	\$148.50
		2027343	P	222627		LEOFF1 Ret. Medicare Reimb.	\$136.20
		2027353	P	222630		LEOFF1 Ret. Medicare Reimb.	\$185.00
		2027363	P	222631		LEOFF1 Ret. Medicare Reimb.	\$148.50
		2027373	P	222633		LEOFF1 Ret. Medicare Reimb.	\$259.00
		2027383	P	222634		LEOFF1 Ret. Medicare Reimb.	\$170.10
		2027393	P	222636		LEOFF1 Ret. Medicare Reimb.	\$185.00



# Accounts Payable Report by Organization

Item 2.

Org	PO#	Invoice#	TP	Check #	Vendor	Description	Amount
		2027403	P	222638		LEOFF1 Ret. Medicare Reimb.	\$259.00
	2025379	203298	P	222631		LEOFF 1 Retiree Medical Expenses	\$483.28
	2025380	203297	P	222578		LEOFF 1 Medical Expenses	\$569.56
	2025382	203299	P	222597		LEOFF 1 Retiree Medical Expense	\$423.85
	2025390	203328	P	222636		LEOFF 1 Retiree Medical Expenses	\$61.58
	2025391	203329	P	222599		LEOFF 1 Retiree Medical Expenses	\$120.04
		2027183	P	222577		LEOFF1 Ret. Medicare Reimb.	\$69.00
		2027193	P	222578		LEOFF1 Ret. Medicare Reimb.	\$37.40
		2027203	P	222584		LEOFF1 Ret. Medicare Reimb.	\$7.90
		2027213	P	222585		LEOFF1 Ret. Medicare Reimb.	\$101.00
		2027223	P	222587		LEOFF1 Ret. Medicare Reimb.	\$49.60
		2027233	P	222595		LEOFF1 Ret. Medicare Reimb.	\$83.80
		2027243	P	222597		LEOFF1 Ret. Medicare Reimb.	\$20.40
		2027253	P	222599		LEOFF1 Ret. Medicare Reimb.	\$45.40
		2027263	P	222601		LEOFF1 Ret. Medicare Reimb.	\$83.80
		2027273	P	222602		LEOFF1 Ret. Medicare Reimb.	\$102.40
		2027283	P	222604		LEOFF1 Ret. Medicare Reimb.	\$20.60
		2027303	P	222608		LEOFF1 Ret. Medicare Reimb.	\$39.90
		2027313	P	222612		LEOFF1 Ret. Medicare Reimb.	\$22.40
		2027323	P	222613		LEOFF1 Ret. Medicare Reimb.	\$133.00
		2027333	P	222619		LEOFF1 Ret. Medicare Reimb.	\$31.30
		2027353	P	222630		LEOFF1 Ret. Medicare Reimb.	\$10.30
		2027363	P	222631		LEOFF1 Ret. Medicare Reimb.	\$92.10
		2027373	P	222633		LEOFF1 Ret. Medicare Reimb.	\$80.90
		2027383	P	222634		LEOFF1 Ret. Medicare Reimb.	\$75.80
		2027393	P	222636		LEOFF1 Ret. Medicare Reimb.	\$29.80
		2027403	P	222638		LEOFF1 Ret. Medicare Reimb.	\$13.70
		2027193	P	222578		LEOFF1 Ret. Medicare Reimb.	\$16.00
		2027223	P	222587		LEOFF1 Ret. Medicare Reimb.	(\$37.80)
		2027273	P	222602		LEOFF1 Ret. Medicare Reimb.	\$102.20
		2027323	P	222613		LEOFF1 Ret. Medicare Reimb.	\$68.40
						<b>Org Expense</b>	<b>\$8,763.84</b>
01459551: Employee Benefits-General		203444	M	15	AWC	FEB25 AWC	\$122,405.32
		203770	M	27	WA ST L&I - QUARTERLY	FEB25 WA ST L&I - 2024 Q4 PAYMENT	\$17,252.55
		203779	M	30	VEBA	FEB25 VEBA - CATCH UP	\$16,619.06
		203444	M	15	AWC	FEB25 AWC	\$20,738.50
		203770	M	27	WA ST L&I - QUARTERLY	FEB25 WA ST L&I - 2024 Q4 PAYMENT	\$874.28
		203444	M	15	AWC	FEB25 AWC	\$1,794.30



# Accounts Payable Report by Organization

Item 2.

Org	PO#	Invoice#	TP	Check #	Vendor	Description	Amount
		203444	M	15	AWC	FEB25 AWC	\$3,207.36
<b>Org Expense</b>							<b>\$182,891.37</b>
01459651: Employee Benefits-Police		203779	M	30	VEBA	FEB25 VEBA - CATCH UP	\$3,000.00
		203770	M	27	WA ST L&I - QUARTERLY	FEB25 WA ST L&i - 2024 Q4 PAYMENT	\$35,813.72
		203444	M	15	AWC	FEB25 AWC	\$3,462.42
		203444	M	15	AWC	FEB25 AWC	\$247.50
		203444	M	15	AWC	FEB25 AWC	\$1,140.63
<b>Org Expense</b>							<b>\$43,664.27</b>
01459851: Employee Benefits-Maintenance		203770	M	27	WA ST L&I - QUARTERLY	FEB25 WA ST L&i - 2024 Q4 PAYMENT	\$36,530.82
		203444	M	15	AWC	FEB25 AWC	\$75,030.12
		203444	M	15	AWC	FEB25 AWC	\$5,500.64
		203779	M	30	VEBA	FEB25 VEBA - CATCH UP	\$4,175.16
		203444	M	15	AWC	FEB25 AWC	\$695.55
		203444	M	15	AWC	FEB25 AWC	\$1,242.40
<b>Org Expense</b>							<b>\$123,174.69</b>
01600152: Administration (PO)	2025313	202994	P	222526	ATCO	Project - PNW2023-102	\$9,721.62
	2025350	203296	P	222625	PACIFIC MOBILE STRUCTURES, INC.	mobile structures rental for March	\$1,464.58
	2025351	203258	P	222582	ATCO	G.2 Lease: Project PNW2012-102 2/14/25 - 3/13/25	\$10,175.73
	2025378	203303	P	222581	AT&T MOBILITY	Police Cellphones & Laptops 1.12.25 - 2.11.25	\$1,746.68
<b>Org Expense</b>							<b>\$23,108.61</b>
01600552: Patrol Division	2025157	203002	P	222541	FINANCIAL CONSULTANTS INT'L	536 Modem and Antenna Replacement	\$474.59
	2025160	203003	P	222541	FINANCIAL CONSULTANTS INT'L	535 Replace Modem/Antenna/ALPR Video Cables	\$741.88
<b>Org Expense</b>							<b>\$1,216.47</b>
01604052: Police Training		203037	P	222573	DOOLEY ENTERPRISES INC	Ammunition Order	\$11,930.09
<b>Org Expense</b>							<b>\$11,930.09</b>
01701051: Facility Services	2025306	202995	P	222537	EASTSIDE EXTERMINATORS	Extermination Service - Rodent	\$413.25
	2025307	202992	P	222546	GREEN LATRINE	Monthly Rental ADA 2/11/25 - 3/10/25	\$500.00
	2025308	202991	P	222546	GREEN LATRINE	Monthly Rental ADA 10/22/24 - 11/18/24	\$500.00
<b>Org Expense</b>							<b>\$1,413.25</b>
01701455: Sustainability	2025286	203327	P	222624	OLYMPIC ENVIRONMENTAL RESOURCES	Recycling Event planning invoice	\$2,040.00
	<b>Org Expense</b>						
01702054: Roadway	2025172	202863	P	222550	KC FINANCE	Project 138882	\$2,579.09



## Accounts Payable Report by Organization

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Maintenance		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$67.32
<b>Org Expense</b>							<b>\$2,646.41</b>
01707157: Park Operations		202953	P	222543	GCP WW HOLDCO LLC	Peterburs Uniform	\$496.55
	2025099	202750	P	222621	NW PLAYGROUND EQUIPMENT INC	playground replacement parts	\$425.32
	2025107	202938	P	222621	NW PLAYGROUND EQUIPMENT INC	Large Mallet for playground	\$852.71
	2025331	203022	P	222535	CINTAS CORPORATION	Cleaning & Laundry Service	\$105.45
	2025333	203023	P	222535	CINTAS CORPORATION	Cleaning & Laundry Services	\$105.45
	2025346	203047	P	222553	MI HARDWARE TRUE VALUE	10/31/24 Park Maintenance Statement	\$423.49
<b>Org Expense</b>							<b>\$2,408.97</b>
01707257: Athletic Fields	2025244	202970	P	222548	HORIZON DISTRIBUTORS INC	Turfce field conditioner	\$830.03
<b>Org Expense</b>							<b>\$830.03</b>
01707557: Luther Burbank Park	2025279	203306	P	222639	GCP WW HOLDCO LLC	Jane Frazee Uniform	\$268.25
	2025279	203313	P	222639	GCP WW HOLDCO LLC	Jane Frazee Uniform	\$55.19
	2025363	203265	P	222583	AUBURN MECHANICAL	CU-05 Control Board Replacement	\$4,064.66
<b>Org Expense</b>							<b>\$4,388.10</b>
01707957: Aubrey Davis Park		203686	M	23	MERCHANT OneTime	FEB25 MERCHANT SERVICES	\$121.66
<b>Org Expense</b>							<b>\$121.66</b>
01750157: Recreation Admin		203686	M	23	MERCHANT OneTime	FEB25 MERCHANT SERVICES	\$6,061.75
	2025301	202984	P	222551	LEGEND DATA SYSTEMS INC	Membership cards for drop-in sports	\$116.81
	2025352	203295	P	222596	DEPT OF ENTERPRISE SERVICES	Mercer Island business cards	\$172.63
<b>Org Expense</b>							<b>\$6,351.19</b>
01751057: MICEC Operations	2025150	202979	P	222566	SPORTS IMPORTS INC	VB nets, antennas, and badminton net.	\$2,469.53
	2025299	202985	P	222554	MORGAN SOUND INC	1/24/25 service call to fix Room	\$217.65
	2025300	202983	P	222570	WASHINGTON FITNESS SERV INC	Semi-annual service of exercise equipment	\$234.18
	2025316	203021	P	222532	BULGER SAFE & LOCK	Gym Storage Door Service/Repair.	\$477.72
	2025353	203294	P	222635	WASHINGTON FITNESS SERV INC	2/8/25 service call for precor bike. Replaced peda	\$191.77
		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$1,357.44
<b>Org Expense</b>							<b>\$4,948.29</b>



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Org	PO#	Invoice#	TP	Check #	Vendor	Description	Amount					
01751557: Community Events	2025314	203293	P	222637	WESTERN DISPLAY FIREWORKS LTD	1st installment for SC fireworks	\$11,000.00					
						<b>Org Expense</b>	<b>\$11,000.00</b>					
0900948 : HRA-VEBA Deduction (Fire)		203779	M	30	VEBA	FEB25 VEBA - CATCH UP	\$2,697.74					
						<b>Org Expense</b>	<b>\$2,697.74</b>					
0900974 : Garnishments		2032711	P	222591	CHAPTER 13 TRUSTEE	PR 2.25.2025	\$572.00					
						<b>Org Expense</b>	<b>\$572.00</b>					
0900975 : Mercer Island Emp Association		2032681	P	222616	MI EMPLOYEES ASSOC	PR 2.25.2025	\$257.50					
						<b>Org Expense</b>	<b>\$257.50</b>					
0900976 : City & Counties Local 21M		2032671	P	222640	WSCCCE AFSCME AFL- CIO	PR 2.25.2025	\$3,063.60					
						<b>Org Expense</b>	<b>\$3,063.60</b>					
0900977 : Police Association		2032701	P	222626	POLICE ASSOCIATION	PR 2.25.2025	\$1,723.03					
						<b>Org Expense</b>	<b>\$1,723.03</b>					
0900983 : Vol Life Ins - States West Lif		203444	M	15	AWC	FEB25 AWC	\$411.70					
						<b>Org Expense</b>	<b>\$411.70</b>					
0900986 : AFLAC Insurance		203706	M	24	AFLAC	FEB25 AFLAC	\$477.02					
						<b>Org Expense</b>	<b>\$477.02</b>					
0900988 : Long Term Care- UNUM		203707	M	25	UNUM GROUP	FEB25 UNUM	\$380.50					
						<b>Org Expense</b>	<b>\$380.50</b>					
11902059: CIP Street Expenditures	2025375	203302	P	222594	DAILY JOURNAL OF COMMERCE	DJC RFQ advertisement	\$249.10					
						2025172	202863	P	222550	KC FINANCE	Project 138882	\$15,178.38
											<b>Org Expense</b>	<b>\$15,427.48</b>
16800556: Thrift Shop Operations	2025376	203249	P	222533	CDW LLC	Credit Memo 9/21/2023	(\$4,404.00)					
						203292	P	222600	EMPYREAN ELEVATOR LLC	Mercer Island Thrift Shop - Code Report Key	\$61.53	
										203686	M	23
						FEB25 MERCHANT SERVICES	\$108.53					
						FEB25 MERCHANT SERVICES	\$561.08					
						FEB25 EXCISE TAX	\$561.08					
<b>Org Expense</b>	<b>\$9,601.78</b>											
16802056: Emergency Assistance	2025339	203030	P	222564	SHOREWOOD HEIGHTS	Rent and utility assistance for EA client	\$203.34					
						2025339	203030	P	222564	SHOREWOOD HEIGHTS	Rent and utility assistance for EA client	\$25.00
											<b>Org Expense</b>	<b>\$228.34</b>
18300155: CPD Administration		203686	M	23	MERCHANT OneTime	FEB25 MERCHANT SERVICES	\$55.55					
						FEB25 MERCHANT SERVICES	\$316.22					
						FEB25 MERCHANT SERVICES	\$770.21					
						FEB25 MERCHANT SERVICES	\$2,777.96					
						<b>Org Expense</b>	<b>\$3,919.94</b>					
18301555: Land Use Planning	2025253	203046	P	222522	AKYUZ, KATHERINE A	Planning Commission January meeting stipend	\$500.00					



# Accounts Payable Report by Organization

Item 2.

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	2025254	203045	P	222544	GIBSON, JOHN BROOKS	Planning Commission January meeting stipend	\$500.00
	2025255	203044	P	222556	NICE, NAZIM	Planning Commission January meeting stipend	\$500.00
	2025256	203043	P	222557	PEREZ, ANTHONY L	Planning Commission January meeting stipend	\$500.00
	2025257	203041	P	222568	THOMPSON, DANIEL P	Planning Commission January meeting stipend	\$500.00
<b>Org Expense</b>							<b>\$2,500.00</b>
32900159: CIP Parks Salaries	2025056	203014	P	222536	DELL MARKETING L.P.	Dell Laptop for New Cap Parks Mgr	\$1,479.19
<b>Org Expense</b>							<b>\$1,479.19</b>
32900559: CIP Government Buildings	2025185	203028	P	222560	RODDA PAINT	Paint for MI Thrift Shop interior	\$1,318.23
	2025309	202986	P	222545	GORDIAN GROUP INC, THE	Job Order: JC24-02S.01-2339121 Fire Station 91	\$129.51
	2025310	202987	P	222545	GORDIAN GROUP INC, THE	Fire Station 91: Job Order JC24-02S.02	\$97.16
	2025318	203018	P	222527	AUBURN MECHANICAL	FC-08 Supply Fan Motor Replacement	\$4,458.91
	2025330	203019	P	222527	AUBURN MECHANICAL	CU-01 Line Set	\$5,536.45
	2025334	203025	P	222545	GORDIAN GROUP INC, THE	Job Order: JC24-3B.01 MIT Covered Walkway & Garage	\$20,744.97
	2025338	203020	P	222530	BENZ AIR ENGINEERING CO INC	MIFD Industrial Fan Repair	\$64,658.20
	2025341	203035	P	222527	AUBURN MECHANICAL	MICEC: Failed HVAC controls for Room 101	\$806.66
	2025342	203034	P	222525	ANKROM MOISAN ARCHITECTS INC.	Professional services through 1/31/25	\$143.25
<b>Org Expense</b>							<b>\$97,893.34</b>
32902559: CIP Open Space and Natural Res	2025009	202865	P	222571	WATERSHED COMPANY THE	assistance with shoreline permitting for Luther Bu	\$1,031.25
	2025303	203254	P	222586	BERGER PARTNERSHIP PS, THE	Parks planning and public engagement services	\$4,488.75
	2025304	203256	P	222611	KPFF CONSULTING ENGINEERS	Design and engineering for LBP docks and waterfron	\$7,167.75
	2025304	203257	P	222611	KPFF CONSULTING ENGINEERS	Design and engineering for LBP docks and waterfron	\$4,711.00
	2025303	203254	P	222586	BERGER PARTNERSHIP PS, THE	Parks planning and public engagement services	\$3,810.00
	2025303	203254	P	222586	BERGER PARTNERSHIP PS, THE	Parks planning and public engagement services	\$13,413.50





# Accounts Payable Report by Organization

Item 2.

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	2025303	203254	P	222586	BERGER PARTNERSHIP PS, THE	Parks planning and public engagement services	\$1,012.50
	<b>Org Expense</b>						<b>\$35,634.75</b>
4100000 : Water Fund-Admin Key		PP#4 ret	P	222572	WAFD BANK	Contract Withholding: 1027	\$8,318.75
	2025266	202990	P	222563	SEATTLE PUBLIC UTILITIES	JAN 2025 SPU CHARGE FOR RETAIL SERVICE CONNECTIONS	\$3,744.00
	2025268	203250	P	222603	GRAINGER CARIBE INC	Grainger sawzall blades warehouse	\$198.08
	2025295	202997	P	222529	BAINBRIDGE ISLAND ELECTRIC	Bainbridge Island Electric Retainage - SCADA Water	\$17,879.68
	2025311	202989	P	222534	CESSCO INC	2 Cycle Oil	\$121.53
	<b>Org Expense</b>						<b>\$30,262.04</b>
41351051: Utility Billing (Water)		203356	P	222588	BOWMAN CONSULTING GROUP LTD	2025 Utility Rate Models	\$288.00
		203263	P	222615	METROPRESORT	CREDIT FOR DOUBLE CHARGE OF OCR	(\$17.40)
	2025335	203359	P	222639	GCP WW HOLDCO LLC	Clothing Allowance Purchase	\$175.75
	2025337	203261	P	222615	METROPRESORT	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$220.32
	2025383	203301	P	222615	METROPRESORT	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$94.29
	2025337	203261	P	222615	METROPRESORT	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$157.05
	2025383	203301	P	222615	METROPRESORT	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$65.64
		203686	M	23	MERCHANT OneTime	FEB25 MERCHANT SERVICES	\$15,140.24
		203686	M	23	MERCHANT OneTime	FEB25 MERCHANT SERVICES	\$55.55
		203686	M	23	MERCHANT OneTime	FEB25 MERCHANT SERVICES	\$316.23
	<b>Org Expense</b>						<b>\$16,495.67</b>
41700153: Water Administration		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$44,001.74
	2025367	203300	P	222632	SEATTLE PUBLIC UTILITIES	JAN 2025 WATER PURCHASE	\$94,922.64
	<b>Org Expense</b>						<b>\$138,924.38</b>
41703453: Water Quality	2025207	202996	P	222523	AM TEST INC	Water Monthly HPC Sampling - January	\$360.00
	2025321	203248	P	222579	AM TEST INC	AMTEST - Repeat HPC's	\$90.00
	2025345	203048	P	222561	S&B INC	Water quality supplies	\$2,544.52
		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$36.72



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		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$36.72
						<b>Org Expense</b>	<b>\$3,067.96</b>
41703653: Water Associated Costs	2025217	202971	P	222543	GCP WW HOLDCO LLC	Albert Havili - Clothing/boot Allowance	\$577.60
	2025236	202998	P	222547	GREEN RIVER COLLEGE	Cave-in Protection Training - Shane Vagaia	\$340.00
	2025289	203036	P	222565	SOUND SAFETY PRODUCTS	ANDRU PULU - AFSCME CLOTHING ALLOWANCE	\$705.19
						<b>Org Expense</b>	<b>\$1,622.79</b>
41709953: Support Services - Clearing		203675	M	19	VEBA	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
	2025327	203026	P	222558	QUENCH USA INC	Water Service	\$101.73
	2025328	203010	P	222559	ROBERT HALF	Temp Staff - R. Seal	\$2,100.00
	2025332	203011	P	222559	ROBERT HALF	Temp Staff - R. Seal	\$2,100.00
	2025336	203033	P	222528	AZTECA SYSTEMS LLC	Cityworks Annual Renewal	\$49,206.18
	2025331	203022	P	222535	CINTAS CORPORATION	Cleaning & Laundry Service	\$705.69
	2025333	203023	P	222535	CINTAS CORPORATION	Cleaning & Laundry Services	\$705.69
						<b>Org Expense</b>	<b>\$57,919.29</b>
41904059: CIP Water Utility		202968	P	222542	FURY SITE WORKS INC	Phase 1 PRV Station Replacemen	\$93,155.95
		203032	V	222567	STRIDER CONSTRUCTION CO INC	Reservoir Booster Pump Station	\$0.00
		203304	P	222628	RH2 ENGINEERING INC	Construction management & supp	\$4,742.60
	2025356	203260	P	222594	DAILY JOURNAL OF COMMERCE	Heavy Civil GCCM Service	\$540.60
	2025387	203305	P	222594	DAILY JOURNAL OF COMMERCE	Wet Well Assessment Notice	\$233.20
	2025394	203318	P	222605	HDR ENGINEERING INC	Water Meter Replacement Program - Design Phase 2	\$5,855.59
							<b>Org Expense</b>
42351051: Utility Billing (Sewer)		203356	P	222588	BOWMAN CONSULTING GROUP LTD	2025 Utility Rate Models	\$288.00
		203263	P	222615	METROPRESORT	CREDIT FOR DOUBLE CHARGE OF OCR	(\$17.40)
	2025335	203359	P	222639	GCP WW HOLDCO LLC	Clothing Allowance Purchase	\$175.77
	2025337	203261	P	222615	METROPRESORT	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$220.33
	2025383	203301	P	222615	METROPRESORT	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$94.29



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Item 2.

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	2025337	203261	P	222615	METROPRESORT	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$157.06
	2025383	203301	P	222615	METROPRESORT	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$65.64
<b>Org Expense</b>							<b>\$983.69</b>
42700153: Sewer Administration	2025140	202973	P	222543	GCP WW HOLDCO LLC	Clothing/boot purchase - Dennis Baker	\$650.00
		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$26,796.21
<b>Org Expense</b>							<b>\$27,446.21</b>
42704053: Sewer Collection	2025121	202969	P	222540	FERGUSON US HOLDINGS	Manup Key / Lid puller	\$402.06
	<b>Org Expense</b>						
42704253: Sewer Pumps	2025329	203024	P	222538	EWT HOLDINGS III CORP	Bioxide 1,380 gal,	\$7,558.18
	2025364	203269	P	222590	CASNE ENGINEERING INC	Programming repair PS24	\$1,907.00
<b>Org Expense</b>							<b>\$9,465.18</b>
42704453: Sewer Associated Costs	2025237	202999	P	222547	GREEN RIVER COLLEGE	Competent person/cave in class #39698	\$340.00
	2025317	203312	P	222639	GCP WW HOLDCO LLC	Safety vest / Uipa Antonio	\$14.89
<b>Org Expense</b>							<b>\$354.89</b>
42903059: CIP Sewer Utility		202961	P	222539	F. A. BARTLETT TREE EXPERT CO	As needed arborist services.	\$3,090.00
		202958	P	222569	VALLEY ELECTRIC CO. OF MT. VERNON	Sewer SCADA Systems Replacemen	\$422,716.90
	2025357	203320	P	222592	CHIP GEORGE INC	Pole Mount Bracket for Cellular Antenna	\$170.82
	2025360	203259	P	222617	MI HARDWARE TRUE VALUE	Utility Department - 10/31/24 Statement	\$172.33
<b>Org Expense</b>							<b>\$426,150.05</b>
43351051: Utility Billing (Storm)		203356	P	222588	BOWMAN CONSULTING GROUP LTD	2025 Utility Rate Models	\$64.00
		203263	P	222615	METROPRESORT	CREDIT FOR DOUBLE CHARGE OF OCR	(\$17.41)
	2025337	203261	P	222615	METROPRESORT	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$220.33
	2025383	203301	P	222615	METROPRESORT	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$94.30
	2025337	203261	P	222615	METROPRESORT	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$157.06



# Accounts Payable Report by Organization

Item 2.

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	2025383	203301	P	222615	METROPRESORT	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$65.64
	<b>Org Expense</b>						<b>\$583.92</b>
43700153: Storm Water Administration		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$5,333.24
	<b>Org Expense</b>						<b>\$5,333.24</b>
43700253: Support Services - Storm	2025323	203311	P	222639	GCP WW HOLDCO LLC	clothing allowance for Omar Chamaro	\$178.01
	<b>Org Expense</b>						<b>\$178.01</b>
51701254: Fleet Services		203335	P	222620	NAPA AUTO PARTS	(Core Returns) CM	(\$39.71)
		203351	P	222620	NAPA AUTO PARTS	Credit for Core Deposit related to Inv 943920	(\$19.85)
		203357	P	222620	NAPA AUTO PARTS	Credit for Core Deposit related to Inv 944068	(\$19.85)
	2025026	202551	P	222620	NAPA AUTO PARTS	Fleet Parts	\$332.90
	2025081	203049	P	222555	NAPA AUTO PARTS	Engine Degreaser	\$8.17
	2025319	203016	P	222524	AMERIGAS-1400	Propane	\$1,559.53
	2025344	203039	P	222562	SEATTLE BOAT CO	Boat Fuel Charges	\$1,197.94
	2025368	203291	P	222620	NAPA AUTO PARTS	Inv 943920:	\$245.68
	2025369	203290	P	222620	NAPA AUTO PARTS	Inv 943402: Disc Pads 2017 Ford F150	\$58.58
	2025370	203289	P	222620	NAPA AUTO PARTS	Inv 943925: Exactfit-Beam 2008 Chevrolet Tahoe	\$25.70
	2025372	203288	P	222620	NAPA AUTO PARTS	Inv 944068: Battery & Core Deposit	\$155.71
	2025374	203287	P	222620	NAPA AUTO PARTS	Inv 944103: Washer Fluid & Oil Filter	\$51.02
	2025410	203348	P	222629	RHOMAR INDUSTRIES INC	Application sprayer - poly, 3 gal	\$78.08
	<b>Org Expense</b>						<b>\$3,633.90</b>
52101553: IGS Network Admin	2025046	203000	P	222549	HYLAND SOFTWARE	Hyland Annual Renewal	\$25,733.76
	2025069	203006	P	222533	CDW LLC	Meraki Annual Renewal	\$10,253.64
	2025077	203007	P	222533	CDW LLC	Spotlight on SQL Annual Renewal	\$1,344.44
	2025143	203001	P	222552	LIFTOFF LLC	Office 365 Annual Renewal	\$107,845.14
	<b>Org Expense</b>						<b>\$145,176.98</b>
52901059: CIP Computer Replacement	2025072	203013	P	222536	DELL MARKETING L.P.	Replacement Cycle Dell Laptop	\$2,040.86
	2025173	203012	P	222536	DELL MARKETING L.P.	GIS Workstation	\$3,183.48
	<b>Org Expense</b>						<b>\$5,224.34</b>
61450251: FF Pension Disbursement		2028021	P	222574		LEOFF1 Excess Ret. Benefit	\$1,074.17
		2028001	P	222576		LEOFF1 Excess Ret. Benefit	\$3,133.75
		2028002	P	222585		LEOFF1 Excess Ret. Benefit	\$3,133.75
		2028012	P	222608		LEOFF1 Excess Ret. Benefit	\$1,978.49
		2028022	P	222627		LEOFF1 Excess Ret. Benefit	\$1,074.17
		2028032	P	222631		LEOFF1 Excess Ret. Benefit	\$1,577.32



## Accounts Payable Report by Organization

Org	PO#	Invoice#	TP	Check #	Vendor	Description	Amount
						<b>Org Expense</b>	<b>\$11,971.65</b>
		203778	M	29	WA ST DEPT OF REVENUE	FEB25 WA ST DOR 2024 Q4 PAYMENT	\$6,077.67
62000051: Custodial Disbursements		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$12,150.88
		203772	M	28	WA ST DEPT OF REVENUE	FEB25 EXCISE TAX	\$1,387.48
						<b>Org Expense</b>	<b>\$19,616.03</b>
<b>Total</b>							<b>\$2,409,343.48</b>



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
M	15	AWC	203444	FEB25 AWC	\$122,405.32
			203444	FEB25 AWC	\$75,030.12
			203444	FEB25 AWC	\$20,738.50
			203444	FEB25 AWC	\$5,500.64
			203444	FEB25 AWC	\$3,462.42
			203444	FEB25 AWC	\$1,794.30
			203444	FEB25 AWC	\$695.55
			203444	FEB25 AWC	\$247.50
			203444	FEB25 AWC	\$3,207.36
			203444	FEB25 AWC	\$1,242.40
			203444	FEB25 AWC	\$1,140.63
			203444	FEB25 AWC	\$411.70
			<b>Check Amount:</b>		
16		COMCAST	203601	FEB25 COMCAST	\$4,522.72
<b>Check Amount:</b>					<b>\$4,522.72</b>
17		WA ST DOL	203602	FEB25 DOL DRIVING ABSTRACT	\$15.00
<b>Check Amount:</b>					<b>\$15.00</b>
18		NAVIA BENEFIT SOLUTIONS INC	203674	FEB25 NAVIA WITHDRAWAL/FEE	\$120.40
			203674	FEB25 NAVIA WITHDRAWAL/FEE	\$5,555.97
<b>Check Amount:</b>					<b>\$5,676.37</b>
19		VEBA	203675	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
			203675	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
			203675	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
			203675	FEB25 VEBA - 2024 DIRECTORS	\$3,000.00
<b>Check Amount:</b>					<b>\$12,000.00</b>
20		VEBA	203676	FEB25 VEBA - 2025 DIRECTORS	\$3,000.00
			203676	FEB25 VEBA - 2025 DIRECTORS	\$1,000.00
			203676	FEB25 VEBA - 2025 DIRECTORS	\$3,000.00
<b>Check Amount:</b>					<b>\$7,000.00</b>
22		KEYBANK NATIONAL ASSOC	203684	FEB25 KEYBANK ACCOUNT ANALYSIS	\$4,605.97
			203684	FEB25 KEYBANK ACCOUNT ANALYSIS	\$30.00
<b>Check Amount:</b>					<b>\$4,635.97</b>
23		MERCHANT OneTime	203686	FEB25 MERCHANT SERVICES	\$6,061.75
			203686	FEB25 MERCHANT SERVICES	\$121.66
			203686	FEB25 MERCHANT SERVICES	\$13,274.64
			203686	FEB25 MERCHANT SERVICES	\$108.53
			203686	FEB25 MERCHANT SERVICES	\$15,140.24
			203686	FEB25 MERCHANT SERVICES	\$55.55
			203686	FEB25 MERCHANT SERVICES	\$55.55
			203686	FEB25 MERCHANT SERVICES	\$316.23
			203686	FEB25 MERCHANT SERVICES	\$316.22
			203686	FEB25 MERCHANT SERVICES	\$770.21
			203686	FEB25 MERCHANT SERVICES	\$2,777.96
			<b>Check Amount:</b>		
24		AFLAC	203706	FEB25 AFLAC	\$477.02
<b>Check Amount:</b>					<b>\$477.02</b>



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
	25	UNUM GROUP	203707	FEB25 UNUM	\$380.50
					<b>Check Amount: \$380.50</b>
	26	ADP INC	203708	FEB25 ADP	\$6,112.25
			203708	FEB25 ADP	\$1,936.51
			203708	FEB25 ADP	\$1,879.85
					<b>Check Amount: \$9,928.61</b>
	27	WA ST L&I - QUARTERLY	203770	FEB25 WA ST L&I - 2024 Q4 PAYMENT	\$36,530.82
			203770	FEB25 WA ST L&I - 2024 Q4 PAYMENT	\$17,252.55
			203770	FEB25 WA ST L&I - 2024 Q4 PAYMENT	\$874.28
			203770	FEB25 WA ST L&I - 2024 Q4 PAYMENT	\$35,813.72
					<b>Check Amount: \$90,471.37</b>
	28	WA ST DEPT OF REVENUE	203772	FEB25 EXCISE TAX	\$44,001.74
			203772	FEB25 EXCISE TAX	\$26,796.21
			203772	FEB25 EXCISE TAX	\$5,333.24
			203772	FEB25 EXCISE TAX	\$12,150.88
			203772	FEB25 EXCISE TAX	\$561.08
			203772	FEB25 EXCISE TAX	\$1,387.48
			203772	FEB25 EXCISE TAX	\$1,357.44
			203772	FEB25 EXCISE TAX	\$36.72
			203772	FEB25 EXCISE TAX	\$67.32
			203772	FEB25 EXCISE TAX	\$36.72
					<b>Check Amount: \$91,728.83</b>
	29	WA ST DEPT OF REVENUE	203778	FEB25 WA ST DOR 2024 Q4 PAYMENT	\$6,077.67
					<b>Check Amount: \$6,077.67</b>
	30	VEBA	203779	FEB25 VEBA - CATCH UP	\$2,697.74
			203779	FEB25 VEBA - CATCH UP	\$16,619.06
			203779	FEB25 VEBA - CATCH UP	\$3,000.00
			203779	FEB25 VEBA - CATCH UP	\$4,175.16
					<b>Check Amount: \$26,491.96</b>
P	222522	AKYUZ, KATHERINE A	203046	Planning Commission January meeting stipend	\$500.00
					<b>Check Amount: \$500.00</b>
	222523	AM TEST INC	202996	Water Monthly HPC Sampling - January	\$360.00
					<b>Check Amount: \$360.00</b>
	222524	AMERIGAS-1400	203016	Propane	\$1,559.53
					<b>Check Amount: \$1,559.53</b>
	222525	ANKROM MOISAN ARCHITECTS INC.	203034	Professional services through 1/31/25	\$143.25
					<b>Check Amount: \$143.25</b>
	222526	ATCO	202994	Project - PNW2023-102	\$9,721.62
					<b>Check Amount: \$9,721.62</b>



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
	222527	AUBURN MECHANICAL	203018	FC-08 Supply Fan Motor Replacement	\$4,458.91
			203019	CU-01 Line Set	\$5,536.45
			203035	MICEC: Failed HVAC controls for Room 101	\$806.66
<b>Check Amount:</b>					<b>\$10,802.02</b>
	222528	AZTECA SYSTEMS LLC	203033	Cityworks Annual Renewal	\$49,206.18
<b>Check Amount:</b>					<b>\$49,206.18</b>
	222529	BAINBRIDGE ISLAND ELECTRIC	202997	Bainbridge Island Electric Retainage - SCADA Water	\$17,879.68
<b>Check Amount:</b>					<b>\$17,879.68</b>
	222530	BENZ AIR ENGINEERING CO INC	203020	MIFD Industrial Fan Repair	\$64,658.20
<b>Check Amount:</b>					<b>\$64,658.20</b>
	222531	BRINK'S INCORPORATED	202988	JAN 2025 ARMORED TRUCK TRANSPORTATION	\$992.60
<b>Check Amount:</b>					<b>\$992.60</b>
	222532	BULGER SAFE & LOCK	203021	Gym Storage Door Service/Repair.	\$477.72
<b>Check Amount:</b>					<b>\$477.72</b>
	222533	CDW LLC	203249	Credit Memo 9/21/2023	(\$4,404.00)
			203006	Meraki Annual Renewal	\$10,253.64
			203007	Spotlight on SQL Annual Renewal	\$1,344.44
<b>Check Amount:</b>					<b>\$7,194.08</b>
	222534	CESSCO INC	202989	2 Cycle Oil	\$121.53
<b>Check Amount:</b>					<b>\$121.53</b>
	222535	CINTAS CORPORATION	203022	Cleaning & Laundry Service	\$105.45
			203023	Cleaning & Laundry Services	\$105.45
			203022	Cleaning & Laundry Service	\$705.69
			203023	Cleaning & Laundry Services	\$705.69
<b>Check Amount:</b>					<b>\$1,622.28</b>
	222536	DELL MARKETING L.P.	203014	Dell Laptop for New Cap Parks Mgr	\$1,479.19
			203012	GIS Workstation	\$3,183.48
			203013	Replacement Cycle Dell Laptop	\$2,040.86
<b>Check Amount:</b>					<b>\$6,703.53</b>
	222537	EASTSIDE EXTERMINATORS	202995	Extermination Service - Rodent	\$413.25
<b>Check Amount:</b>					<b>\$413.25</b>
	222538	EWT HOLDINGS III CORP	203024	Bioxide 1,380 gal,	\$7,558.18
<b>Check Amount:</b>					<b>\$7,558.18</b>
	222539	F. A. BARTLETT TREE EXPERT CO	202961	As needed arborist services.	\$3,090.00
<b>Check Amount:</b>					<b>\$3,090.00</b>
	222540	FERGUSON US HOLDINGS	202969	Manup Key / Lid puller	\$402.06
<b>Check Amount:</b>					<b>\$402.06</b>
	222541	FINANCIAL CONSULTANTS INT'L	203002	536 Modem and Antenna Replacement	\$474.59





# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
			203003	535 Replace Modem/Antenna/ALPR Video Cables	\$741.88
<b>Check Amount:</b>					<b>\$1,216.47</b>
222542	FURY SITE WORKS INC	202968		Phase 1 PRV Station Replacemen	\$93,155.95
<b>Check Amount:</b>					<b>\$93,155.95</b>
222543	GCP WW HOLDCO LLC	202953		Peterburs Uniform	\$496.55
		202971		Albert Havili - Clothing/boot Allowance	\$577.60
		202973		Clothing/boot purchase - Dennis Baker	\$650.00
<b>Check Amount:</b>					<b>\$1,724.15</b>
222544	GIBSON, JOHN BROOKS	203045		Planning Commission January meeting stipend	\$500.00
<b>Check Amount:</b>					<b>\$500.00</b>
222545	GORDIAN GROUP INC, THE	202986		Job Order: JC24-02S.01-2339121 Fire Station 91	\$129.51
		202987		Fire Station 91: Job Order JC24-02S.02	\$97.16
		203025		Job Order: JC24-3B.01 MIT Covered Walkway & Garage	\$20,744.97
<b>Check Amount:</b>					<b>\$20,971.64</b>
222546	GREEN LATRINE	202991		Monthly Rental ADA 10/22/24 - 11/18/24	\$500.00
		202992		Monthly Rental ADA 2/11/25 - 3/10/25	\$500.00
<b>Check Amount:</b>					<b>\$1,000.00</b>
222547	GREEN RIVER COLLEGE	202998		Cave-in Protection Training - Shane Vagaia	\$340.00
		202999		Competent person/cave in class #39698	\$340.00
<b>Check Amount:</b>					<b>\$680.00</b>
222548	HORIZON DISTRIBUTORS INC	202970		Turfce field conditioner	\$830.03
<b>Check Amount:</b>					<b>\$830.03</b>
222549	HYLAND SOFTWARE	203000		Hyland Annual Renewal	\$25,733.76
<b>Check Amount:</b>					<b>\$25,733.76</b>
222550	KC FINANCE	202863		Project 138882	\$2,579.09
		202863		Project 138882	\$15,178.38
<b>Check Amount:</b>					<b>\$17,757.47</b>
222551	LEGEND DATA SYSTEMS INC	202984		Membership cards for drop-in sports	\$116.81
<b>Check Amount:</b>					<b>\$116.81</b>
222552	LIFTOFF LLC	203001		Office 365 Annual Renewal	\$107,845.14
<b>Check Amount:</b>					<b>\$107,845.14</b>
222553	MI HARDWARE TRUE VALUE	203047		10/31/24 Park Maintenance Statement	\$423.49
<b>Check Amount:</b>					<b>\$423.49</b>



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
	222554	MORGAN SOUND INC	202985	1/24/25 service call to fix Room	\$217.65
<b>Check Amount:</b>					<b>\$217.65</b>
	222555	NAPA AUTO PARTS	203049	Engine Degreaser	\$8.17
<b>Check Amount:</b>					<b>\$8.17</b>
	222556	NICE, NAZIM	203044	Planning Commission January meeting stipend	\$500.00
<b>Check Amount:</b>					<b>\$500.00</b>
	222557	PEREZ, ANTHONY L	203043	Planning Commission January meeting stipend	\$500.00
<b>Check Amount:</b>					<b>\$500.00</b>
	222558	QUENCH USA INC	203026	Water Service	\$101.73
<b>Check Amount:</b>					<b>\$101.73</b>
	222559	ROBERT HALF	203010	Temp Staff - R. Seal	\$2,100.00
			203011	Temp Staff - R. Seal	\$2,100.00
<b>Check Amount:</b>					<b>\$4,200.00</b>
	222560	RODDA PAINT	203028	Paint for MI Thrift Shop interior	\$1,318.23
<b>Check Amount:</b>					<b>\$1,318.23</b>
	222561	S&B INC	203048	Water quality supplies	\$2,544.52
<b>Check Amount:</b>					<b>\$2,544.52</b>
	222562	SEATTLE BOAT CO	203039	Boat Fuel Charges	\$1,197.94
<b>Check Amount:</b>					<b>\$1,197.94</b>
	222563	SEATTLE PUBLIC UTILITIES	202990	JAN 2025 SPU CHARGE FOR RETAIL SERVICE CONNECTIONS	\$3,744.00
<b>Check Amount:</b>					<b>\$3,744.00</b>
	222564	SHOREWOOD HEIGHTS	203030	Rent and utility assistance for EA client	\$203.34
			203030	Rent and utility assistance for EA client	\$25.00
<b>Check Amount:</b>					<b>\$228.34</b>
	222565	SOUND SAFETY PRODUCTS	203036	ANDRU PULU - AFSCME CLOTHING ALLOWANCE	\$705.19
<b>Check Amount:</b>					<b>\$705.19</b>
	222566	SPORTS IMPORTS INC	202979	VB nets, antennas, and badminton net.	\$2,469.53
<b>Check Amount:</b>					<b>\$2,469.53</b>
	222568	THOMPSON, DANIEL P	203041	Planning Commission January meeting stipend	\$500.00
<b>Check Amount:</b>					<b>\$500.00</b>
	222569	VALLEY ELECTRIC CO. OF MT. VERNON	202958	Sewer SCADA Systems Replacemen	\$422,716.90
<b>Check Amount:</b>					<b>\$422,716.90</b>
	222570	WASHINGTON FITNESS SERV INC	202983	Semi-annual service of exercise equipment	\$234.18
<b>Check Amount:</b>					<b>\$234.18</b>
	222571	WATERSHED COMPANY THE	202865	assistance with shoreline permitting for Luther Bu	\$1,031.25
<b>Check Amount:</b>					<b>\$1,031.25</b>



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
	222572	WAFD BANK	PP#4 ret	Contract Withholding: 1027	\$8,318.75
				<b>Check Amount:</b>	<b>\$8,318.75</b>
	222573	DOOLEY ENTERPRISES INC	203037	Ammunition Order	\$11,930.09
				<b>Check Amount:</b>	<b>\$11,930.09</b>
	222574	[REDACTED]	2028021	LEOFF1 Excess Ret. Benefit	\$1,074.17
				<b>Check Amount:</b>	<b>\$1,074.17</b>
	222575	[REDACTED]	203040	Retiree Medical Expenses - replaces ck#218844	\$467.08
				<b>Check Amount:</b>	<b>\$467.08</b>
	222576	[REDACTED]	2028001	LEOFF1 Excess Ret. Benefit	\$3,133.75
				<b>Check Amount:</b>	<b>\$3,133.75</b>
	222577	[REDACTED]	2027183	LEOFF1 Ret. Medicare Reimb.	\$170.10
			2027183	LEOFF1 Ret. Medicare Reimb.	\$69.00
				<b>Check Amount:</b>	<b>\$239.10</b>
	222578	[REDACTED]	2027193	LEOFF1 Ret. Medicare Reimb.	\$185.00
			203297	LEOFF 1 Medical Expenses	\$569.56
			2027193	LEOFF1 Ret. Medicare Reimb.	\$37.40
			2027193	LEOFF1 Ret. Medicare Reimb.	\$16.00
				<b>Check Amount:</b>	<b>\$807.96</b>
	222579	AM TEST INC	203248	AMTEST - Repeat HPC's	\$90.00
				<b>Check Amount:</b>	<b>\$90.00</b>
	222580	AON RISK INSURANCE SERVICES WEST INC.	203334	2025 Tank Insurance INV 8200000375812	\$5,664.35
				<b>Check Amount:</b>	<b>\$5,664.35</b>
	222581	AT&T MOBILITY	203303	Police Cellphones & Laptops 1.12.25 - 2.11.25	\$1,746.68
				<b>Check Amount:</b>	<b>\$1,746.68</b>
	222582	ATCO	203258	G.2 Lease: Project PNW2012-102 2/14/25 - 3/13/25	\$10,175.73
				<b>Check Amount:</b>	<b>\$10,175.73</b>
	222583	AUBURN MECHANICAL	203265	CU-05 Control Board Replacement	\$4,064.66
				<b>Check Amount:</b>	<b>\$4,064.66</b>
	222584	[REDACTED]	2027203	LEOFF1 Ret. Medicare Reimb.	\$185.00
			2027203	LEOFF1 Ret. Medicare Reimb.	\$7.90
				<b>Check Amount:</b>	<b>\$192.90</b>
	222585	[REDACTED]	2027213	LEOFF1 Ret. Medicare Reimb.	\$170.10
			2028002	LEOFF1 Excess Ret. Benefit	\$3,133.75
			2027213	LEOFF1 Ret. Medicare Reimb.	\$101.00
				<b>Check Amount:</b>	<b>\$3,404.85</b>
	222586	BERGER PARTNERSHIP PS, THE	203254	Parks planning and public engagement services	\$4,488.75
			203254	Parks planning and public engagement services	\$3,810.00
			203254	Parks planning and public engagement services	\$13,413.50



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
			203254	Parks planning and public engagement services	\$1,012.50
<b>Check Amount:</b>					<b>\$22,724.75</b>
222587			2027223	LEOFF1 Ret. Medicare Reimb.	\$259.00
			2027223	LEOFF1 Ret. Medicare Reimb.	\$49.60
			2027223	LEOFF1 Ret. Medicare Reimb.	(\$37.80)
<b>Check Amount:</b>					<b>\$270.80</b>
222588		BOWMAN CONSULTING GROUP LTD	203356	2025 Utility Rate Models	\$288.00
			203356	2025 Utility Rate Models	\$288.00
			203356	2025 Utility Rate Models	\$64.00
<b>Check Amount:</b>					<b>\$640.00</b>
222589			203361	Fire-LEOFF1 Retirees' Medicare Reimbursement	\$652.75
<b>Check Amount:</b>					<b>\$652.75</b>
222590		CASNE ENGINEERING INC	203269	Programming repair PS24	\$1,907.00
<b>Check Amount:</b>					<b>\$1,907.00</b>
222591		CHAPTER 13 TRUSTEE	2032711	PR 2.25.2025	\$572.00
<b>Check Amount:</b>					<b>\$572.00</b>
222592		CHIP GEORGE INC	203320	Pole Mount Bracket for Cellular Antenna	\$170.82
<b>Check Amount:</b>					<b>\$170.82</b>
222593		CONFIDENTIAL DATA DISPOSAL	203355	CONFIDENTIAL SHREDDING SERVICES	\$250.00
<b>Check Amount:</b>					<b>\$250.00</b>
222594		DAILY JOURNAL OF COMMERCE	203302	DJC RFQ advertisement	\$249.10
			203260	Heavy Civil GCCM Service	\$540.60
			203305	Wet Well Assessment Notice	\$233.20
<b>Check Amount:</b>					<b>\$1,022.90</b>
222595			2027233	LEOFF1 Ret. Medicare Reimb.	\$185.00
			2027233	LEOFF1 Ret. Medicare Reimb.	\$83.80
<b>Check Amount:</b>					<b>\$268.80</b>
222596		DEPT OF ENTERPRISE SERVICES	203295	Mercer Island business cards	\$172.63
<b>Check Amount:</b>					<b>\$172.63</b>
222597			2027243	LEOFF1 Ret. Medicare Reimb.	\$185.00
			203299	LEOFF 1 Retiree Medical Expense	\$423.85
			2027243	LEOFF1 Ret. Medicare Reimb.	\$20.40
<b>Check Amount:</b>					<b>\$629.25</b>
222598		EASTSIDE FIRE & RESCUE	203349	Q4 2024 MIH Services INV 6669	\$9,338.18
			203358	March 2025 Contract Fee	\$701,434.83
<b>Check Amount:</b>					<b>\$710,773.01</b>
222599			2027253	LEOFF1 Ret. Medicare Reimb.	\$174.70
			203329	LEOFF 1 Retiree Medical Expenses	\$120.04
			2027253	LEOFF1 Ret. Medicare Reimb.	\$45.40
<b>Check Amount:</b>					<b>\$340.14</b>



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
	222600	EMPYREAN ELEVATOR LLC	203292	Mercer Island Thrift Shop - Code Report Key	\$61.53
<b>Check Amount:</b>					<b>\$61.53</b>
	222601	[REDACTED]	2027263	LEOFF1 Ret. Medicare Reimb.	\$185.00
		[REDACTED]	2027263	LEOFF1 Ret. Medicare Reimb.	\$83.80
<b>Check Amount:</b>					<b>\$268.80</b>
	222602	[REDACTED]	2027273	LEOFF1 Ret. Medicare Reimb.	\$185.00
		[REDACTED]	2027273	LEOFF1 Ret. Medicare Reimb.	\$102.40
		[REDACTED]	2027273	LEOFF1 Ret. Medicare Reimb.	\$102.20
<b>Check Amount:</b>					<b>\$389.60</b>
	222603	GRAINGER CARIBE INC	203250	Grainger sawzall blades warehouse	\$198.08
<b>Check Amount:</b>					<b>\$198.08</b>
	222604	[REDACTED]	2027283	LEOFF1 Ret. Medicare Reimb.	\$185.00
		[REDACTED]	2027283	LEOFF1 Ret. Medicare Reimb.	\$20.60
<b>Check Amount:</b>					<b>\$205.60</b>
	222605	HDR ENGINEERING INC	203318	Water Meter Replacement Program - Design Phase 2	\$5,855.59
<b>Check Amount:</b>					<b>\$5,855.59</b>
	222606	HEARTLAND LLC	203337	Contract Payment	\$11,791.00
<b>Check Amount:</b>					<b>\$11,791.00</b>
	222607	[REDACTED]	2027293	LEOFF1 Ret. Medicare Reimb.	\$619.50
<b>Check Amount:</b>					<b>\$619.50</b>
	222608	[REDACTED]	2027303	LEOFF1 Ret. Medicare Reimb.	\$172.70
		[REDACTED]	2028012	LEOFF1 Excess Ret. Benefit	\$1,978.49
		[REDACTED]	2027303	LEOFF1 Ret. Medicare Reimb.	\$39.90
<b>Check Amount:</b>					<b>\$2,191.09</b>
	222609	JURASSIC PARLIAMENT	203350	Planning Commission Training INV 6890	\$1,700.00
<b>Check Amount:</b>					<b>\$1,700.00</b>
	222610	KIVIAT, AARON	203331	Contract Payment	\$11,000.00
<b>Check Amount:</b>					<b>\$11,000.00</b>
	222611	KPFF CONSULTING ENGINEERS	203256	Design and engineering for LBP docks and waterfron	\$7,167.75
			203257	Design and engineering for LBP docks and waterfron	\$4,711.00
<b>Check Amount:</b>					<b>\$11,878.75</b>
	222612	[REDACTED]	2027313	LEOFF1 Ret. Medicare Reimb.	\$185.00
		[REDACTED]	2027313	LEOFF1 Ret. Medicare Reimb.	\$22.40
<b>Check Amount:</b>					<b>\$207.40</b>
	222613	[REDACTED]	2027323	LEOFF1 Ret. Medicare Reimb.	\$149.00
		[REDACTED]	2027323	LEOFF1 Ret. Medicare Reimb.	\$133.00
		[REDACTED]	2027323	LEOFF1 Ret. Medicare Reimb.	\$68.40
<b>Check Amount:</b>					<b>\$350.40</b>
	222614	MCNAUL EBEL NAWROT	203347	Contract Payment	\$169.50
<b>Check Amount:</b>					<b>\$169.50</b>
	222615	METROPRESORT	203261	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$100.00



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
			203301	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$978.11
			203263	CREDIT FOR DOUBLE CHARGE OF OCR	(\$17.40)
			203261	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$220.32
			203301	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$94.29
			203263	CREDIT FOR DOUBLE CHARGE OF OCR	(\$17.40)
			203261	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$157.05
			203301	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$65.64
			203263	CREDIT FOR DOUBLE CHARGE OF OCR	(\$17.41)
			203261	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$220.33
			203301	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$94.29
			203261	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$157.06
			203301	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$65.64
			203261	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$220.33
			203301	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$94.30
			203261	JAN 2025 PRNT & MAILING OF UTILITY STATEMENTS BOOK	\$157.06
			203301	FEB 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$65.64
<b>Check Amount:</b>					<b>\$2,637.85</b>
222616	MI EMPLOYEES ASSOC	2032681	PR 2.25.2025		\$257.50
<b>Check Amount:</b>					<b>\$257.50</b>
222617	MI HARDWARE TRUE VALUE	203259	Utility Department - 10/31/24 Statement		\$172.33
<b>Check Amount:</b>					<b>\$172.33</b>
222618	MOBERLY AND ROBERTS	203332	Contract Payment		\$8,220.87
<b>Check Amount:</b>					<b>\$8,220.87</b>
222619	[REDACTED]	2027333	LEOFF1 Ret. Medicare Reimb.		\$148.50
		2027333	LEOFF1 Ret. Medicare Reimb.		\$31.30
<b>Check Amount:</b>					<b>\$179.80</b>
222620	NAPA AUTO PARTS	202551	Fleet Parts		\$332.90
		203287	Inv 944103: Washer Fluid & Oil Filter		\$51.02
		203288	Inv 944068: Battery & Core Deposit		\$155.71



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
			203289	Inv 943925: Exactfit-Beam 2008 Chevrolet Tahoe	\$25.70
			203290	Inv 943402: Disc Pads 2017 Ford F150	\$58.58
			203291	Inv 943920:	\$245.68
			203335	(Core Returns) CM	(\$39.71)
			203351	Credit for Core Deposit related to Inv 943920	(\$19.85)
			203357	Credit for Core Deposit related to Inv 944068	(\$19.85)
<b>Check Amount:</b>					<b>\$790.18</b>
222621		NW PLAYGROUND EQUIPMENT INC	202750 202938	playground replacement parts Large Mallet for playground	\$425.32 \$852.71
<b>Check Amount:</b>					<b>\$1,278.03</b>
222622		OGDEN MURPHY WALLACE PLLC	203345	Contract Payment	\$360.00
<b>Check Amount:</b>					<b>\$360.00</b>
222623		OGDEN MURPHY WALLACE PLLC	203346	Contract Payment	\$60.00
<b>Check Amount:</b>					<b>\$60.00</b>
222624		OLYMPIC ENVIRONMENTAL RESOURCES	203327	Recycling Event planning invoice	\$2,040.00
<b>Check Amount:</b>					<b>\$2,040.00</b>
222625		PACIFIC MOBILE STRUCTURES, INC.	203296	mobile structures rental for March	\$1,464.58
<b>Check Amount:</b>					<b>\$1,464.58</b>
222626		POLICE ASSOCIATION	2032701	PR 2.25.2025	\$1,723.03
<b>Check Amount:</b>					<b>\$1,723.03</b>
222627		[REDACTED]	2027343 2028022	LEOFF1 Ret. Medicare Reimb. LEOFF1 Excess Ret. Benefit	\$136.20 \$1,074.17
<b>Check Amount:</b>					<b>\$1,210.37</b>
222628		RH2 ENGINEERING INC	203304	Construction management & supp	\$4,742.60
<b>Check Amount:</b>					<b>\$4,742.60</b>
222629		RHOMAR INDUSTRIES INC	203348	Application sprayer - poly, 3 gal	\$78.08
<b>Check Amount:</b>					<b>\$78.08</b>
222630		[REDACTED]	2027353 2027353	LEOFF1 Ret. Medicare Reimb. LEOFF1 Ret. Medicare Reimb.	\$185.00 \$10.30
<b>Check Amount:</b>					<b>\$195.30</b>
222631		[REDACTED]	2027363 203298 2028032 2027363	LEOFF1 Ret. Medicare Reimb. LEOFF 1 Retiree Medical Expenses LEOFF1 Excess Ret. Benefit LEOFF1 Ret. Medicare Reimb.	\$148.50 \$483.28 \$1,577.32 \$92.10
<b>Check Amount:</b>					<b>\$2,301.20</b>
222632		SEATTLE PUBLIC UTILITIES	203300	JAN 2025 WATER PURCHASE	\$94,922.64
<b>Check Amount:</b>					<b>\$94,922.64</b>
222633		[REDACTED]	2027373	LEOFF1 Ret. Medicare Reimb.	\$259.00



# Accounts Payable Report by Check Number

Item 2.

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
			2027373	LEOFF1 Ret. Medicare Reimb.	\$80.90
<b>Check Amount:</b>					<b>\$339.90</b>
222634			2027383	LEOFF1 Ret. Medicare Reimb.	\$170.10
			2027383	LEOFF1 Ret. Medicare Reimb.	\$75.80
<b>Check Amount:</b>					<b>\$245.90</b>
222635		WASHINGTON FITNESS SERV INC	203294	2/8/25 service call for precor bike. Replaced peda	\$191.77
<b>Check Amount:</b>					<b>\$191.77</b>
222636			2027393	LEOFF1 Ret. Medicare Reimb.	\$185.00
			203328	LEOFF 1 Retiree Medical Expenses	\$61.58
			2027393	LEOFF1 Ret. Medicare Reimb.	\$29.80
<b>Check Amount:</b>					<b>\$276.38</b>
222637		WESTERN DISPLAY FIREWORKS LTD	203293	1st installment for SC fireworks	\$11,000.00
<b>Check Amount:</b>					<b>\$11,000.00</b>
222638			2027403	LEOFF1 Ret. Medicare Reimb.	\$259.00
			2027403	LEOFF1 Ret. Medicare Reimb.	\$13.70
<b>Check Amount:</b>					<b>\$272.70</b>
222639		GCP WW HOLDCO LLC	203306	Jane Frazee Uniform	\$268.25
			203313	Jane Frazee Uniform	\$55.19
			203359	Clothing Allowance Purchase	\$175.75
			203312	Safety vest / Uipa Antonio	\$14.89
			203311	clothing allowance for Omar Chamaro	\$178.01
			203359	Clothing Allowance Purchase	\$175.77
<b>Check Amount:</b>					<b>\$867.86</b>
222640		WSCCCE AFSCME AFL-CIO	2032671	PR 2.25.2025	\$3,063.60
<b>Check Amount:</b>					<b>\$3,063.60</b>
V	222567	STRIDER CONSTRUCTION CO INC	203032	Reservoir Booster Pump Station	\$183,345.27
<b>Check Amount:</b>					<b>\$0.00</b>
<b>Total</b>					<b>\$2,409,343.48</b>





# CITY COUNCIL MINUTES REGULAR HYBRID MEETING MARCH 18, 2025

Item 3.

## CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the Regular Hybrid Meeting to order at 5:00 pm in the Slater Room Council Chambers at the Mercer Island Community & Event Center, 8236 SE 24<sup>th</sup> Street, Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum (arrived 5:04 pm), and Councilmember Ted Weinberg attended in person. Councilmembers Lisa Anderl, Craig Reynolds, and Wendy Weiker (arrived 5:01 pm) attended via Zoom. Councilmember Jake Jacobson was absent.

## PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

## AGENDA APPROVAL

It was moved by Weinberg; seconded by Anderl to:

**Approve the agenda as presented.**

PASSED: 4-0

FOR: 4 (Anderl, Nice, Reynolds, and Weinberg)

ABSENT: 3 (Jacobson, Rosenbaum, Weiker)

## APPEARANCES

John Hamer, Mercer Island, spoke about accessible parks and playgrounds.

Victory Raisys, Mercer Island, spoke about Town Center Parking.

## CONSENT AGENDA

### AB 6644: February 25, 2025 Payroll Certification

**Recommended Action:** Approve the February 25, 2025 Payroll Certification in the amount of \$942,349.15 and authorize the Mayor to sign the certification on behalf of the entire City Council.

### AB 6645: March 10, 2025 Payroll Certification

**Recommended Action:** Approve the March 10, 2025 Payroll Certification in the amount of \$923,800.94 and authorize the Mayor to sign the certification on behalf of the entire City Council.

### AB 6650: Certification for Claims Paid February 1, 2025 through February 15, 2025

**Recommended Action:** Approve the February 1, 2025 through February 15, 2025 Accounts Payable Certification of Claims in the amount of \$3,839,792.50 and authorize the Mayor to sign the certification on behalf of the entire City Council.

### City Council Regular Hybrid Meeting Minutes of March 4, 2025

**Recommended Action:** Approve the City Council Regular Hybrid Meeting Minutes of March 4, 2025.

### AB 6643: Deaccession/Removal of "Downtown Streetscapes: Street Name Inlays" Public Art

## Installation

**Recommended Actions:** Approve deaccession/removal of the “Downtown Streetscapes: Street Name Inlays” public art installation in Town Center.

### **AB 6646: Interim Regulations in MICC 19.16.010 Related to Emergency Shelters and Housing, Transitional Housing, and Permanent Supportive Housing (Second Reading, Ordinance No. 25C-05)**

**Recommended Action:** Adopt Ordinance No. 25C-05 establishing interim development regulations in MICC 19.16.010 related to Emergency Shelters and Housing, Transitional Housing, and Permanent Supportive Housing, with an effective date of April 2, 2025.

### **AB 6647: Interim Regulations Related to Unit Lot Subdivisions (SB 5258) in Title 19 MICC (Second Reading, Ordinance No. 25C-06)**

**Recommended Action:** Adopt Ordinance No. 25C-06 establishing interim development regulations in MICC Chapter 19.08 related to Unit Lot Subdivision in MICC Chapter 19.08, with an effective date of June 30, 2025.

### **AB 6648: ARCH Housing Trust Fund Project Approvals**

**Recommended Action:** Approve the use of \$52,400 from the City’s contributions to the ARCH Housing Trust Fund as recommended by the ARCH Executive Board and authorize execution of any related agreements and documents.

### **AB 6649: 2024 Countywide Planning Policy Amendments**

**Recommended Action:** Approve Resolution No. 1672 ratifying amendments to the King County Countywide Planning Policies.

It was moved by Rosenbaum; seconded by Weinberg to:

**Approve the Consent Agenda as presented, and the recommended actions contained therein.**

PASSED: 6-0

FOR: 6 (Anderl, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

ABSENT: 1 (Jacobson)

## REGULAR BUSINESS

### **AB 6603: Town Center Parking Regulations Discussion**

City Manager Jessi Bon spoke about the purpose of the presentation to seek City Council feedback on the approach to on-street parking and on parking regulations at the new Town Center Parking Area at the former Tully’s site.

Management Analyst Amelia Tjaden spoke about the background of Town Center parking including the adoption of the Town Center Parking Plan in November of 2023, the City Council direction in July 2024 to implement a system for 2-hours of free parking, the increase in the parking citation fee and sunseting of the Town Center Commuter Parking Permit Program through the adoption of Ordinance No. 24C-14 in September 2024 that went into effect in January 2025. She discussed the construction that began in February 2025 of the new Town Center Parking Area, parking enforcement in Town Center, the anticipated impact of the Sound Transit Light Rail opening in December 2025, and the results of the quarterly parking occupancy counts at the Mercer Island Park & Ride.

Management Analyst Tjaden spoke about the on-street parking available in Town Center, the proposed on-street parking system, and how parking enforcement would change with this system. She discussed the proposed parking regulations for the new Town Center Parking Area, and next steps following City Council direction that is received.

City Council discussed the parking regulations and provided feedback.

City Council directed staff to implement the following parking regulations:

- On-street Parking – 2-hours free parking Mondays - Saturdays, using an app, with hours of enforcement of 8:00 am – 10:00 pm.
- Town Center Parking Area – paid parking 7-days of the week, using an app, \$2.50/hour with a \$12.50/day maximum, with hours of enforcement of 8:00 am – 10:00 pm.

### **AB 6635: 2025 Legislative Session Update**

Management Analyst Robbie Cunningham Adam spoke about the 2025 Legislative Session, the City's 2025 Legislative Priorities, the City's engagement in the 2025 Legislative Session, and the new 41<sup>st</sup> District Representative Janice Zahn. He discussed the projected Washington State budget deficit, the potential cuts to the Public Works Assistance Account, and the potential effect on the City's sole funding ask to support construction costs for the emergency replacement of the water supply line. Management Analyst Cunningham Adams spoke about key bills that the City has been tracking this session including bills on Public Safety, Housing and Land Use, and Behavioral Health and Substance Use Disorder Treatment and Prevention.

City Council discussed the Legislative Session and asked questions of staff.

Councilmember Weiker left at 6:25 pm.

City Council was in recess from 6:25 pm – 6:30 pm.

### **AB 6641: Scope of Work for Deane's Children's Park Site Plan**

Chief of Operations Jason Kintner provided an overview and background information for the project at Deane's Children's Park including updates to the site plan to improve circulation and to modernize the park area to meet universal play standards. He spoke about the restroom and picnic shelter replacement, parking, and other potential improvements.

Chief of Operations Kintner discussed the community engagement process, anticipated project timeline, and funding strategy for the project.

City Council discussed the proposal and asked questions of staff.

It was moved by Weinberg; seconded by Rosenbaum to:

**Approve the scope of work and community engagement plan for the Deane's Children's Park Site Plan and direct the City Manager to commence the planning work.**

PASSED: 5-0

FOR: 5 (Anderl, Nice, Rosenbaum, Reynolds, and Weinberg)

ABSENT: 2 (Jacobson and Weiker)

### **AB 6642: Scope of Work for Clarke and Groveland Beach Parks Joint Infrastructure Plan**

Chief of Operations Jason Kintner provided an overview and background information for the Clark and Groveland Beach Parks Joint Infrastructure Plan that will prioritize repair and replacement of the overwater structures and shorelines for capital reinvestment first. He spoke about the challenges of renovating the waterfront and the community engagement process.

Chief of Operations Kintner spoke about the current structural condition assessments for both Clark and Groveland Park beaches, the geotechnical data that has been collected, the permitting requirements, and the anticipated project timeline.

City Council discussed the proposal and asked questions of staff.

It was moved by Weinberg; seconded by Rosenbaum to:

**Approve the scope of work and community engagement plan for the Clarke and Groveland Beach**

**Parks Joint Infrastructure Plan and direct the City Manager to commence the planning work.**

PASSED: 5-0

FOR: 5 (Anderl, Nice, Rosenbaum, Reynolds, and Weinberg)

ABSENT: 2 (Jacobson and Weiker)

**OTHER BUSINESS**

**Councilmember Absences and Reports**

It was moved by Weinberg; seconded by Anderl to:

**Excuse Councilmember Jacobson’s absence from tonight’s meeting.**

PASSED: 5-0

FOR: 5 (Anderl, Nice, Rosenbaum, Reynolds, and Weinberg)

ABSENT: 2 (Jacobson and Weiker)

Deputy Mayor Rosenbaum noted that he and Councilmember Weinberg attended the Chamber of Commerce Coffee, and that there was a SCA PIC meeting last week.

Councilmember Weinberg noted that he and Deputy Mayor Rosenbaum attended the Chamber of Commerce Coffee, that there was an EPT meeting, and that his next monthly open lunch is on April 19 at Valhalla Sandwiches at 10am.

Councilmember Reynolds noted that there is a meeting with the state representatives on Saturday at Bellevue College.

**ADJOURNMENT**

The Regular Hybrid Council Meeting adjourned at 7:04 pm.

\_\_\_\_\_  
Salim Nice, Mayor

Attest:

\_\_\_\_\_  
Andrea Larson, City Clerk



# BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6653**  
**April 1, 2025**  
**Consent Agenda**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6653: Autism Acceptance Month, Proclamation No. 354	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve Proclamation No. 354 Proclaiming April 2025 as Autism Acceptance Month on Mercer Island.	

<b>DEPARTMENT:</b>	City Council
<b>STAFF:</b>	Salim Nice, Mayor Andrea Larson, City Clerk
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Proclamation No. 354
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

## EXECUTIVE SUMMARY

The purpose of this agenda bill is to proclaim April 2025 as Autism Acceptance Month on Mercer Island with Proclamation No. 354 (Exhibit 1) to recognize all individuals around the world who live on the autism spectrum and to celebrate the numerous ways autistic individuals enhance the quality of our communities and enrich our world.

## BACKGROUND

Autism spectrum disorder (ASD) is a complex, lifelong disability that typically manifests itself during early childhood. It is one of the fastest growing developmental disabilities in the world affecting approximately one in 44 children in the U.S. It is characterized by difficulties with social, emotional, and communication skills. People with ASD have a different way of learning and reacting to stimuli. ASD occurs in all racial, ethnic, and socioeconomic groups, and it is four times more prevalent in boys than in girls.

There is currently no cure for ASD, however early intervention treatment can have a positive impact on childhood development. Treatment plans can include therapies and counseling that meet the specific needs of the individual. Research continues for a better understanding of the factors that lead to ASD and the associated treatment options.

## **ISSUE/DISCUSSION**

As many individuals and families living with autism know, acceptance is often one of the biggest barriers to finding and developing a strong support system. The Mercer Island community understands the importance of fostering acceptance to lead to improved support and to achieve equity in education, employment, housing, health care, and comprehensive long-term services.

Proclaiming April 2025 as Autism Acceptance Month is continuing Mercer Island's commitment to be a supportive community for those families dealing with the challenge of supporting family members who are on the autism spectrum, and to extend kindness and compassion to those who struggle with disabilities

## **RECOMMENDED ACTION**

Approve Proclamation No. 354 Proclaiming April 2025 as Autism Acceptance Month on Mercer Island.



# City of Mercer Island, Washington *Proclamation*

**WHEREAS,** in the United States, 1 in 44 children are diagnosed with autism spectrum disorder, totaling over 7 million young people and adults. Mercer Island families face challenges associated with family members who are on the autism spectrum.

People with autism are able to achieve independence and live purposeful lives when afforded the support system and opportunities that each and every one of us deserves.

With proper education, training and community living options, individuals with autism can lead distinguished, productive lives in their communities and strive to reach their fullest potential.

Our community supports an increased awareness of this challenging disability.

This month honors self-advocates, family members, caregivers, professionals, and all who work every day to create more opportunities for those with autism within the Mercer Island community.

Together, we can spread awareness, foster acceptance, and empower everyone in the autism community with the resources needed to live fully.

**NOW, THEREFORE,** I, Salim Nice, Mayor of the City of Mercer Island, do hereby proclaim April 2025 as

## **AUTISM ACCEPTANCE MONTH**

**APPROVED,** this 1st day of April 2025.

\_\_\_\_\_  
Mayor Salim Nice



Proclamation No. 354



**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND**

**AB 6654  
April 1, 2025  
Consent Agenda**

**AGENDA BILL INFORMATION**

<b>TITLE:</b>	AB 6654: Sexual Assault Awareness & Prevention Month, Proclamation No. 355	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve Proclamation No. 355 Proclaiming April 2025 as Sexual Assault Awareness & Prevention Month on Mercer Island.	

<b>DEPARTMENT:</b>	City Council
<b>STAFF:</b>	Salim Nice, Mayor Andrea Larson, City Clerk
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Proclamation No. 355
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

**EXECUTIVE SUMMARY**

The purpose of this agenda bill is to proclaim April 2025 as Sexual Assault Awareness & Prevention month on Mercer Island with Proclamation No. 355 (Exhibit 1) and join other King County cities as a part of a regional and national effort to education communities about ways to recognize, respond to, prevent, and help end sexual violence.

**BACKGROUND**

Every April, Sexual Assault Awareness & Prevention Month (SAAPM) calls attention to the fact that sexual harassment, assault, and abuse are widespread and impact every person in the community. SAAM aims to raise public awareness about sexual violence and educate communities on how to prevent it.

**ISSUE/DISCUSSION**

The National Sexual Violence Resource Center’s theme for SAAPM 2025 is “Together We Act, United We Change.” The campaign calls on individuals, communities, organizations, and institutions to strive to work together as a community to alleviate the trauma of sexual violence by ensuring supportive resources are available to all survivors, and to stand up and actively disrupt harmful attitudes and behaviors that contribute to sexual violence.



Systems of oppression such as racism, sexism, classism, heterosexism, ageism, and ableism contribute to higher sexual harassment, assault, and abuse rates. Stopping sexual abuse, assault, and harassment before they happen through working together to support healthy, safe, and respectful behaviors and environments within the community. United together the community can help to address the social and structural determinants of health such as education, income, employment, community safety, and social support is crucial to improving the conditions in which to live, learn, work, and play.

#### **KING COUNTY SEXUAL ASSAULT RESOURCE CENTER**

King County Sexual Assault Resource Center (KCSARC) provides sexual assault-related services for people of all ages in King County, WA, while working toward the ultimate goal of eliminating sexual violence and abuse from local communities. They are on the frontline with victims and their families, ensuring that all people affected by sexual assault get the treatment they need and advocacy they deserve. They are also at the forefront of change, guiding public policy development, and delivering best practice education to create safer environments for everyone. To talk with someone, email <https://www.kcsarc.org/gethelp> or call 888.99.VOICE.

#### **RECOMMENDED ACTION**

Approve Proclamation No. 355 Proclaiming April 2025 as Sexual Assault Awareness & Prevention Month on Mercer Island.



# City of Mercer Island, Washington *Proclamation*

**WHEREAS,** Sexual assault is pervasive: Every 68 seconds, someone is sexually assaulted in the United States. Sexual violence impacts everyone. Anyone can be a victim of sexual violence, and people who commit sexual abuse, assault, and harassment exist in all of our communities. This underscores why it's important for all of us to care about sexual violence and take steps to promote the safety and well-being of others.

In Washington State, 45% of women and 22% of men report having experienced sexual violence in their lifetime. Black, Indigenous, and other people of color, people living in poverty, LGBTQ+ people, elders, people with disabilities and others who have been historically oppressed are disproportionately affected by sexual violence in significant and complex ways.

Sexual assault is among the most underreported crimes for many reasons, but survivors who are already most marginalized face additional barriers to reporting, such as language, immigration status or disability. Ending sexual violence requires us to address racism, sexism, and all forms of oppression that contribute to the perpetration of sexual assault.

Survivors of sexual assault may never forget their victimization, but they can heal with support from family, friends and their communities. Sexual assault programs across King County and Washington state offer free and confidential support, advocacy, information and resources to survivors

**NOW, THEREFORE,** I, Salim Nice, Mayor of the City of Mercer Island, do hereby proclaim April 2025 as

## **SEXUAL ASSAULT AWARENESS & PREVENTION MONTH**

And encourage the Mercer Island community to take action to prevent sexual violence by standing with survivors. Together we commit to a safer future for all children, young people, adults, and families in our community.

**APPROVED,** this 1st day of April 2025.

\_\_\_\_\_  
Mayor Salim Nice

Proclamation No. 325





# BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6658**  
**April 1, 2025**  
**Consent Agenda**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6658: Vietnam Veteran’s Day, Proclamation No. 356	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve Proclamation No. 356 Proclaiming March 29, 2025 Vietnam Veterans Day on Mercer Island.	

<b>DEPARTMENT:</b>	City Council
<b>STAFF:</b>	Salim Nice, Mayor Andrea Larson, City Clerk
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Proclamation No. 356
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

## EXECUTIVE SUMMARY

The purpose of this agenda bill is to proclaim March 29, 2025 as Vietnam Veterans Day on Mercer Island with Proclamation No. 356 (Exhibit 1).

## BACKGROUND

Vietnam Veterans Day commemorates the sacrifices of Vietnam veterans and their families and is part of a national effort to recognize the men and women who were denied a proper welcome upon returning home more than 40 years ago. The [Vietnam War Veterans Recognition Act](#), signed into law in 2017, designates March 29 of each year as National Vietnam War Veterans Day. On that day in 1973, the last combat troops were withdrawn from Vietnam and the last prisoners of war held in North Vietnam arrived on American soil.

Over 2.6 million American men and women served in the Vietnam War; 58,318 were killed in action (KIA); 153,372 were wounded in action (WIA); 778 were prisoners of war (POW); and 1,584 are still missing in action (MIA). Eleven of those killed in action were from Mercer Island and gave everything to protect freedom and liberty.

## RECOMMENDED ACTION

Approve Proclamation No. 356 Proclaiming March 29, 2025 Vietnam Veterans Day on Mercer Island.



# City of Mercer Island, Washington *Proclamation*

**WHEREAS,** President Obama in 2012 proclaimed March 29 Vietnam Veterans Day as it marked the 50th anniversary of the departure of the last American troops from Vietnam and in 2017 President Trump signed it into law; and

Over 2.6 million American men and women served in the Vietnam War – 58,318 were killed in action (KIA); 153,372 were wounded in action (WIA); 778 were prisoners of war (POW); and 1,584 are still missing in action (MIA); and

Eleven of those KIA were from Mercer Island and gave everything to protect our freedom and liberty;

2LT JOHN FRANCIS BERGERSON  
SP4 RANSOM CRAIG CYR  
PFC MICHAEL DENNIS FROST  
SP5 BRADFORD MARK GRAHAM  
WO JAMES ARTHUR JOHANSEN  
CPL RICHARD OTIS KROGH

SP4 LARRY ARNOLD SIMONSON  
LCPL LEONARD PETER SPARKMAN  
WO JAMES RICHARD WALDOWSKI  
CPL DAVID HOWARD WARNER  
CPL DARRYL WHITNEY WRIGHT

We owe a debt of gratitude to the men and women who served in Vietnam, and we recognize the tremendous sacrifices they and their families made on behalf of our country.

**NOW, THEREFORE, I,** Salim Nice, Mayor of Mercer Island, do hereby proclaim March 29, 2025 as

## **VIETNAM VETERANS DAY**

and urge all residents to join the City Council in recognizing and honoring the contributions and sacrifices of our Vietnam veterans and their families. Let us express our deep gratitude and appreciation for their service and sacrifice and never forget their dedication and the bravery they displayed in defending our freedoms and values.

**APPROVED,** this 1st day of April 2025.

\_\_\_\_\_  
Mayor Salim Nice

Proclamation No. 356



# BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6659**  
**April 1, 2025**  
**Consent Agenda**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6659: Reservoir Improvement Project Change Order and Appropriation Request	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Appropriate \$514,505 to complete construction of the Reservoir Improvement Project.	

<b>DEPARTMENT:</b>	Public Works
<b>STAFF:</b>	Jason Kintner, Chief of Operations Patrick Yamashita, City Engineer
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Project Vicinity Map
<b>CITY COUNCIL PRIORITY:</b>	3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.

<b>AMOUNT OF EXPENDITURE</b>	\$ 514,505
<b>AMOUNT BUDGETED</b>	\$ 7,119,602
<b>APPROPRIATION REQUIRED</b>	\$ 7,634,107

## EXECUTIVE SUMMARY

The purpose of this agenda bill is to provide an update on the Reservoir Improvement Project and request an appropriation from the Water Fund to complete the project. The City has two four-million-gallon water reservoir tanks that provide storage for daily operation of the water system.

- The north reservoir tank improvements were completed in 2024 including extensive unplanned surface preparation of the exterior of the tank through sandblasting to ensure proper adhesion of the paint. The painting could not proceed without this preparation. This work was performed by change orders covered by the construction contingency.
- The south reservoir exterior has similar adhesion issues and change orders are required to complete the work. The remaining contingency is insufficient to cover the cost of this work.
- An appropriation of \$514,505 from the Water Fund is needed to cover the cost of the change order and to complete the Reservoir Improvement project (90.40.0033).
- Construction is anticipated to be substantially complete by Q3 2025 with one-year warranty inspections of the reservoir interiors to follow.

## BACKGROUND

The City's water reservoir facility includes two 4-million-gallon welded steel reservoirs, a booster pump station, an emergency generator, a booster chlorination system, and a SCADA (Supervisory Control and Data Acquisition) system. The reservoirs are approximately 150 feet in diameter and 32 feet tall, with the booster pump station located between them. This facility is the heart of the water system. Ongoing investment in this infrastructure is critical to ensuring the long-term storage and cost-effective delivery of safe drinking water to the community.

The recently completed booster chlorination system improvements provide greater control over the chlorine levels in the water system. The new emergency generator will provide reliable backup power for the facility and the emergency well into the future. Replacement of the booster pumps this year will support reliable operation for many years to come, and the SCADA system enables operations staff to monitor and control the reservoir and booster pump station remotely, especially after hours.

The north reservoir was constructed in 1962, followed by the south reservoir in 1975. The reservoir coatings were last replaced during the seismic upgrade of the tanks in 2001. The typical life expectancy of reservoir coatings is approximately 20 years. A third-party condition assessment conducted in 2021 determined that the reservoirs are in overall good condition, but the coatings have reached the end of their useful life and due for replacement.

The Reservoir Improvement Project focuses on protecting the structural integrity of the north and south reservoir tanks, primarily through the replacement of interior and exterior protective coatings and welding roof plates to rafters. Other improvements address worker safety, including replacing exterior ladders with spiral staircases and adding guardrails around the tank roof perimeters. The project budget of \$7,119,602, including a ten percent construction contingency, was approved by the City Council at the time of bid award ([AB 6211](#)). Construction began in August 2023 and will continue into the summer 2025. The extended project duration is necessary due to operational constraints - only one reservoir can be taken out of service at a time for interior painting and only outside of the May-October peak water demand season.

## ISSUE/DISCUSSION

The north reservoir tank improvements were completed in 2024. The contractor performed extensive cleaning of the exterior north reservoir walls and roof in preparation for spot grinding before repainting. During the cleaning, it became apparent that spot repair (grinding to bare metal) would be required across most of the painted surface, far more extensive than anticipated during the design. The new paint would not properly adhere without this additional surface preparation. The cost of the additional grinding would be nearly as much as sandblasting the entire surface. Sandblasting was determined to provide a more uniform surface for the paint adhesion, nearly doubling the paint's life expectancy, and it would remove all remaining lead-based paint. Sandblasting was clearly a better long-term choice and value. Change orders were executed to sandblast and prime the surface. The construction contingency was used to pay for these unanticipated costs.

The contractor is nearing completion of the interior paint work on the south reservoir and is preparing to shift work to the exterior. Upon investigation, the exterior was found to be in similar condition of the north reservoir. Staff is preparing change orders to sandblast and prime the exterior in a similar manner as the north reservoir. However, the remaining construction contingency is nearly depleted and an appropriation of

\$514,505 is needed to cover the cost of the change orders and remaining project construction. This is a 7.2 percent increase to the project budget and will be funded within the Water Fund.

The updated total estimated project cost is shown in the table below.

Reservoir Improvement Project Updated Total Estimated Project Cost	
Project Elements	Estimate
Project Design (RH2)	\$359,048
Construction - Paso Robles Tank, Inc.	\$5,791,413
Change Orders to Date	\$454,392
Proposed Change Orders for South Exterior roof and walls	\$518,206
In-House Construction Support	\$70,000
Construction Support & Inspection (RH2)	\$394,048
Contract Administration/Project Management	\$47,000
<b>Total Estimated Project Cost</b>	<b>\$7,634,107</b>
Project Budget Set at Bid Award (2-7-23, <a href="#">AB 6211</a> )	\$7,119,602
<b><i>Additional Appropriation Request</i></b>	<b><i>\$514,505</i></b>

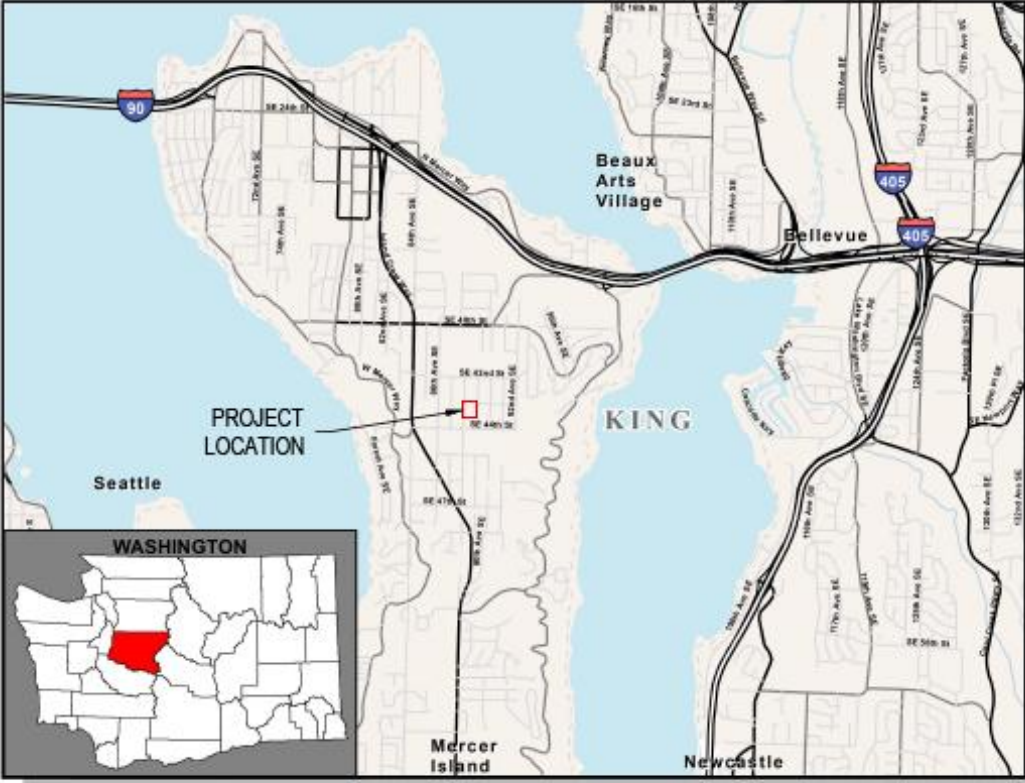
**NEXT STEPS**

Upon approval of the appropriation, staff will process the change orders to proceed with the work on the south reservoir exterior. Construction is anticipated to be substantially complete by Q3 2025 with one-year warranty inspections of the reservoir interiors to follow.

**RECOMMENDED ACTION**

Appropriate \$514,505 from the available balance within the Water Fund to complete construction of the Reservoir Improvement Project (90.40.0033).

# PROJECT VICINITY MAP



# PROJECT LOCATION MAP







**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND**

**AB 6656  
April 1, 2025  
Regular Business**

**AGENDA BILL INFORMATION**

<b>TITLE:</b>	AB 6656: Public Safety and Maintenance Facility Site Layout	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve the revised PSM Facility site layout and direct the City Manager to continue project design work in anticipation of having a schematic design and revised cost estimate ready for City Council review and approval in June.	

<b>DEPARTMENT:</b>	City Manager
<b>STAFF:</b>	Jessi Bon, City Manager Robbie Cunningham Adams, Senior Management Analyst
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Draft Public Safety and Maintenance Building Sizing and Placement Presentation
<b>CITY COUNCIL PRIORITY:</b>	3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

**EXECUTIVE SUMMARY**

The purpose of this agenda bill is to seek City Council approval of a revised Public Safety and Maintenance Facility (PSM) Site Layout.

- At the March 1, 2024 Planning Session, the City Council directed the City Manager to commence planning for new Public Safety and Maintenance Facility (PSM Facility) on the current City Hall Campus ([AB 6420](#)).
- Design work for the PSM Facility shifted to the schematic design phase in the fall of 2024. Schematic design is the first step in taking a concept and turning it into a specific design plan, including architectural drawings and a site plan. The design work remains in this stage.
- During the earlier pre-design phase, the Design Team was pursuing a site layout that would locate the PSM Facility as far back (south) on the property as possible and within the constraints of the critical areas on the property. The goal was to reserve as much land on the north side of the property as possible to serve initially for construction staging, but in the long-term to also provide flexibility for future needs.
- Following feedback from the City Council, and meetings with Police, Public Works, Emergency Operations, and IT/GIS staff in recent weeks, the Design Team is now recommending a change to the

site layout that will move the PSM Building (main administrative building) and the Operations Building north on the site.

- This proposed revision to the site layout will reduce construction costs, increase operational effectiveness, and leave room for potential future operational capacity to ensure that this facility is positioned to serve the city over the next 50-plus years.
- The draft presentation that accompanies this agenda bill is attached as Exhibit 1 and includes diagrams showing the new proposed site layout for the PSM Facility.
- Staff will be seeking approval from the City Council for the new site layout and general alignment of the major amenities, recognizing that the design phase is still in the early stages and some refinement will be necessary as the design work continues.

## BACKGROUND

### Long-Range Facility Planning Begins in 2023

In early 2023, the City began a planning process to complete a Facilities Conditions Assessment for various municipal buildings and to develop a Long-Range Facilities Plan for select City facilities. Northwest Studio was selected as the consultant for this project and is supported by a variety of specialized consultants.

The Long-Range Facility Planning project was intended to be completed in two phases, the first phase focusing on a comprehensive Facilities Conditions Assessment (FCAs) for six buildings in 2023: Mercer Island City Hall, the Public Works Building, the Mercer Island Community and Event Center Annex Building, the Luther Burbank Administrative Building, the Mercer Island Thrift Shop, and the former Tully's Building. A second phase will include Facility Conditions Assessments for Fire Station 91, Fire Station 92, and the Mercer Island Community and Event Center.

The purpose of an FCA is to inventory and evaluate building and site infrastructure conditions, document observed deficiencies and develop a recommended strategy to ensure continuity of services, extend the life of each facility, or alternatively prepare to replace existing assets.

The second phase of facilities planning work included developing a Long-Range Facilities Plan for these six facilities based on assessment and data collected from the FCA process. The Long-Range Planning Work was intended to be completed in 2024 and anticipated an extensive public engagement process. Unfortunately, just as the facilities planning work was kicking off in early 2023, City Hall was closed due to asbestos contamination.

### City Hall Permanently Closed in 2023

In April 2023, City Hall was temporarily closed after asbestos was detected in several locations in the building, including in the HVAC system. Although airborne asbestos was not detected during air quality tests, abatement at City Hall would be required to re-open the facility. City staff and outside experts worked extensively to identify solutions to address the asbestos contamination and evaluate the best path forward for City Hall. Two scenarios for re-occupying the City Hall building, either fully or partially, were evaluated for timeline, preliminary costs, and impact to City operations. Unfortunately, the cost of both scenarios to re-occupy City Hall exceeded the benefits due to the age and condition of the building. On October 2, 2023, [Resolution No. 1650](#) was approved to cease City operations at City Hall and permanently close the building.

### **Facility Conditions Assessment Completed on Public Works Building in 2024**

Given the age and condition of the Public Works building, the City Manager directed the staff and consulting teams to proceed with the facilities conditions assessment (FCA) for this building. The Preliminary Facility Conditions Assessment for the Public Works building was presented to the City Council on February 6, 2024 ([AB 6402](#)). The FCA identified multiple systems that are failing or in need of significant repair or investment. Based on these findings, the City Manager recommended the City Council prioritize the Public Works building for replacement. The Public Works building houses many essential services and some short-term reinvestment is needed to extend the life of the building until a replacement strategy is identified as discussed in [AB 6477](#) at the May 21, 2024 City Council meeting.

At the July 16, 2024 City Council meeting, the City Council appropriated funds and authorized staff to proceed with seismic repairs to the Public Works building that are necessary to keep the Public Works building safely operating in the short-term ([AB 6517](#)).

### **Public Safety and Maintenance Building Pre-Design Phase Completed in 2024**

During the March 1, 2024 Planning Session, the City Council contemplated the replacement strategy for City Hall and the Public Works building. The City Council directed the City Manager to commence planning for a new Public Safety and Maintenance Building (PSM) on the current City Hall Campus ([AB 6420](#)). This new facility will replace the existing Public Works building and provide a new combined home for the City's Public Works teams, Police Department, Emergency Operations Center, and the IT and GIS team.

City staff provided a design progress update on the PSM Facility during the May 21, 2024 City Council meeting ([AB 6476](#)). This presentation outlined how staff and the City's architectural consultant team, Northwest Studio, conducted workshops with the staff teams expected to be housed in the future PSM Facility to inform the ongoing design work, needs for each staff in a new facility, how a combined facility for these teams would provide operational efficiencies, and why the new building is intended to be a Level IV Risk Category Building.

Pre-design work was completed during the summer of 2024, confirming the programming and conceptual framework for the PSM Facility. During this initial planning phase, the City Manager also directed the Design Team to include an expanded customer service area at the main PSM building to house the City's Customer Service team. This is to ensure that the City has a "store front" given that no other City facilities are suited for this type of function. The customer service area addition will be discussed further during the presentation.

### **Public Safety and Maintenance Facility Schematic Design Phase Begins in 2024**

Design work of the PSM Facility shifted to the schematic design phase in fall of 2024. Schematic design is the first step in taking a concept and turning it into a specific design plan, including architectural drawings and a site plan. The design work remains in this stage. Recent Design Team actions include tours of other public safety and maintenance buildings in the region, site visits to City facilities, and ongoing design meetings with staff.

The Design Team and select Councilmembers conducted tours of the Shoreline, University of Washington, and Kirkland police departments in October 2024. The team heard about both successes and "lessons learned" from the construction or renovation of these police facilities to help inform the design work on the PSM Facility. The Design Team and select Councilmembers also conducted a tour of the Kitsap County Public Works facility in December of 2024. This tour featured included the workspace and training space layout, ingress/egress for large vehicles and equipment, covered storage, lighting, security, and staff amenity spaces.

### PSM Schematic Design Update at City Council Meetings

During the February 4, 2025 City Council Planning Session, the PSM Design Team presented the initial design concept and preliminary cost estimate for the PSM Facility ([AB 6604](#)). The Design Team received City Council feedback on design strategies and questions.

During the March 4, 2025 City Council meeting, the PSM Design Team presented a progress update on the Public Safety and Maintenance Facility (PSM Facility) design in addition to addressing questions from the prior City Council meeting ([AB 6634](#)). The Design Team presented information on the following thematic areas:

- Planning for Potential Future Operational Capacity needs at the PSM Facility
- Functions and Uses of the Operations Building and Yard
- Alternative Construction Delivery Methods.

City staff and City Council discussed moving the siting of the main PSM Building forward (north) on the property to expand the capacity of the secure areas (parking and maintenance yard) behind the main PSM Building. Staff said this was an idea worth investigating further and committed to coming back with additional information at a future Council meeting.

## ISSUE/DISCUSSION

### Proposed Revision to Public Safety and Maintenance Facility Site Layout

During the earlier pre-design phase, the Design Team was pursuing a site layout that would locate the PSM Facility as far back (south) on the property as possible and within the constraints of the critical areas on the property. The goal was to reserve as much land on the north side of the property as possible to serve initially for construction staging, but in the long-term to also provide flexibility for future needs.

Following feedback from the City Council, and meetings with Police, Public Works, Emergency Operations, and IT/GIS staff in recent weeks, the Design Team is now recommending a change to the site layout that will move the PSM Building (main administrative building) and the Operations Building north on the site.

Confirming the location of the primary buildings is critical to moving forward with the design work. Staff will be seeking approval from the City Council for the new site layout and general alignment of the major amenities, recognizing that the design phase is still in the early stages and some refinement will be necessary as the design work continues.

The draft presentation that accompanies this agenda bill is attached as Exhibit 1 and includes diagrams showing the new proposed site layout for the PSM Facility. The presentation also includes information on why the site layout revisions were proposed, some of the key findings are summarized below:

- Value engineering work performed by the Design Team identified the highest cost components of the project and challenged the team to identify less-costly design alternatives.
- One of the higher cost design elements are the retaining walls, which were proposed to be constructed in the maintenance yard to address the steep slopes on the site. Moving the structures in the maintenance yard to the north reduces the earthwork and size of the retaining walls considerably, thus lowering the overall construction costs.
- The new site layout eliminates the pedestrian bridge, which was proposed in the early design to connect the two buildings.

- Site reorganization opens new opportunities for system efficiency and cost savings. One example is that the heat-pump systems for both buildings are now planned to be housed in the Operations Building. Consolidation of this equipment lowers project costs.
- Reconfiguring the site nearly doubles the yard areas to accommodate planned operations, provide sufficient lay-down capacity, and ensure flexibility to meet future needs.
- The proposed site reorganization may result in less complex construction phasing, which will reduce project costs. The construction phasing will be finalized later in the design process, but the Design Team is mindful of the potential costs related to complex and prolonged construction phases and is working to minimize and simplify the phasing.
- The revised MIPD parking area accommodates additional equipment and addresses maneuverability and operational challenges raised by MIPD and EOC staff.
- The revised site plan addresses many other requested changes by staff to address operational flow concerns.

This proposed revision to the site layout will reduce construction costs, increase operational effectiveness, and leave room for potential future operational capacity to ensure that this facility is positioned to serve the city over the next 50-plus years.

#### **Impact on Remaining Property Available for Future Uses**

The new proposed PSM Facility layout reduces the remaining available land at the north end of the site along SE 36<sup>th</sup> St from 2.25 acres to 1.5 acres. This is still sufficient to support the construction staging needs for the project.

The City Council has not made a determination as to the future use of the reserve property on the north end of the City Hall site. The 1.5 acre of reserve (about 65,000 square feet) is comparable in size to parcels in Town Center and could accommodate another civic building or support other uses as determined by the City.

### **NEXT STEPS**

The Design Team will return to the City Council for additional project updates this spring. Future discussions will include a follow-up presentation with the full analysis of the remaining design questions (solar panels, rainwater collection, etc.), a presentation on alternative construction delivery, a full comparison of the square footage and staffing compared to the old City Hall and Public Works administration building, discussion of construction phasing and relocation of operations, and an updated cost estimate.

The current schedule tentatively anticipates meeting with the City Council once a month, but that may change based on design progress and City Council needs. A community outreach and engagement process is also planned for this spring to answer questions and receive feedback on the PSM Facility.

### **RECOMMENDED ACTION**

Approve the revised PSM Facility site layout and direct the City Manager to continue project design work in anticipation of having a schematic design and revised cost estimate ready for City Council review and approval in June.

# Mercer Island Public Safety and Maintenance Facility



# Presentation Agenda

- I. PSM Facility Initial Planning**
- II. City Staff & Design Team Work Sessions and Input**
- II. Input Summary**
- III. Reorganizing the plan to manage costs, work better, and serve the city longer**
- IV. Strategic question for council response**

Following this review, and facility revisions based on staff and team input, the design team will assemble comparative building areas for review.

# AERIAL PHOTOGRAPH OF THE EXISTING SITE

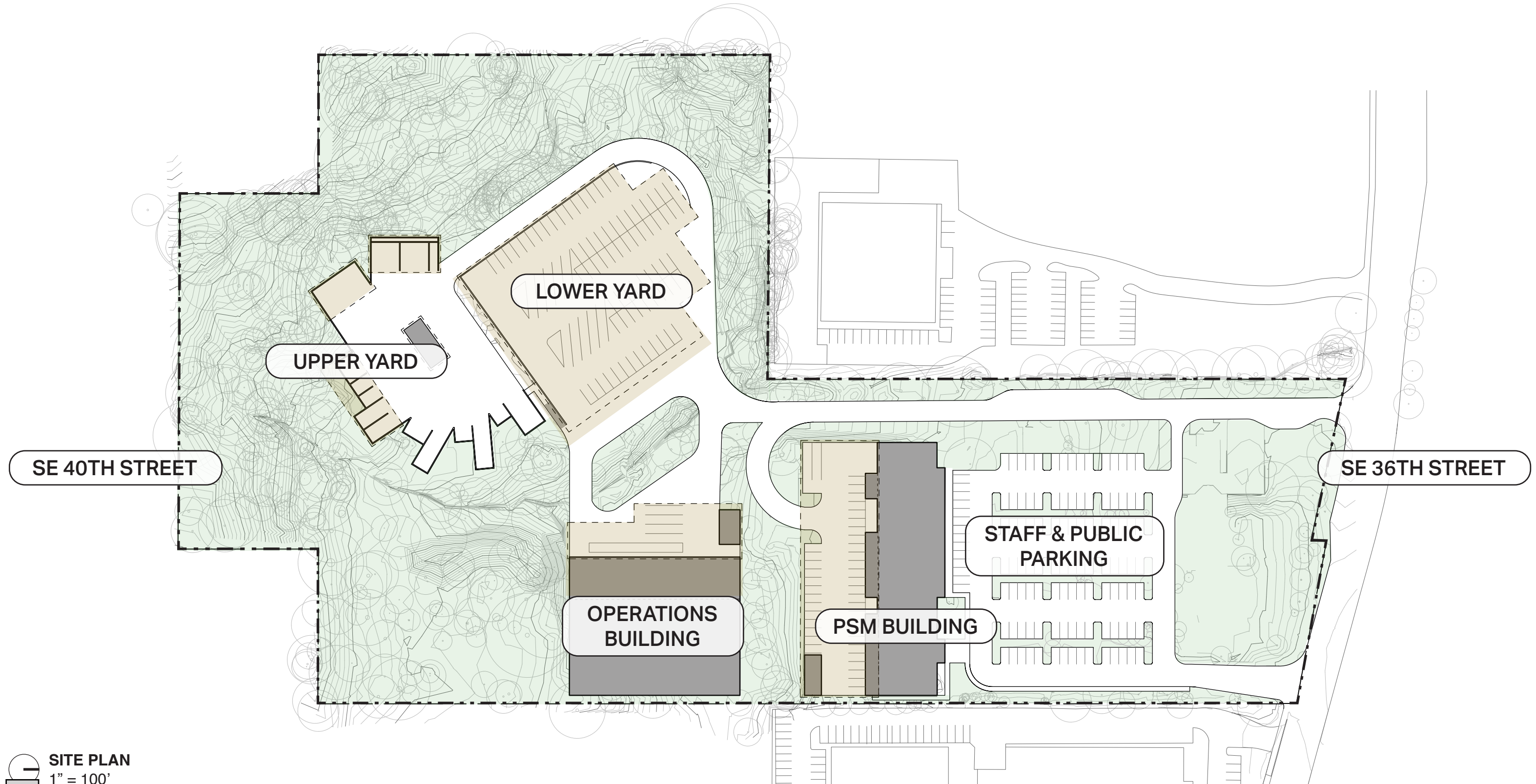
This photograph illustrates the existing city-owned site, with the property line indicated in yellow. This slide is provided for orientation purposes.





# INITIAL FACILITY SITE PLAN

This site plan represents the initial facility layout reviewed in prior council sessions, and with city staff, for facility program and operational organization.

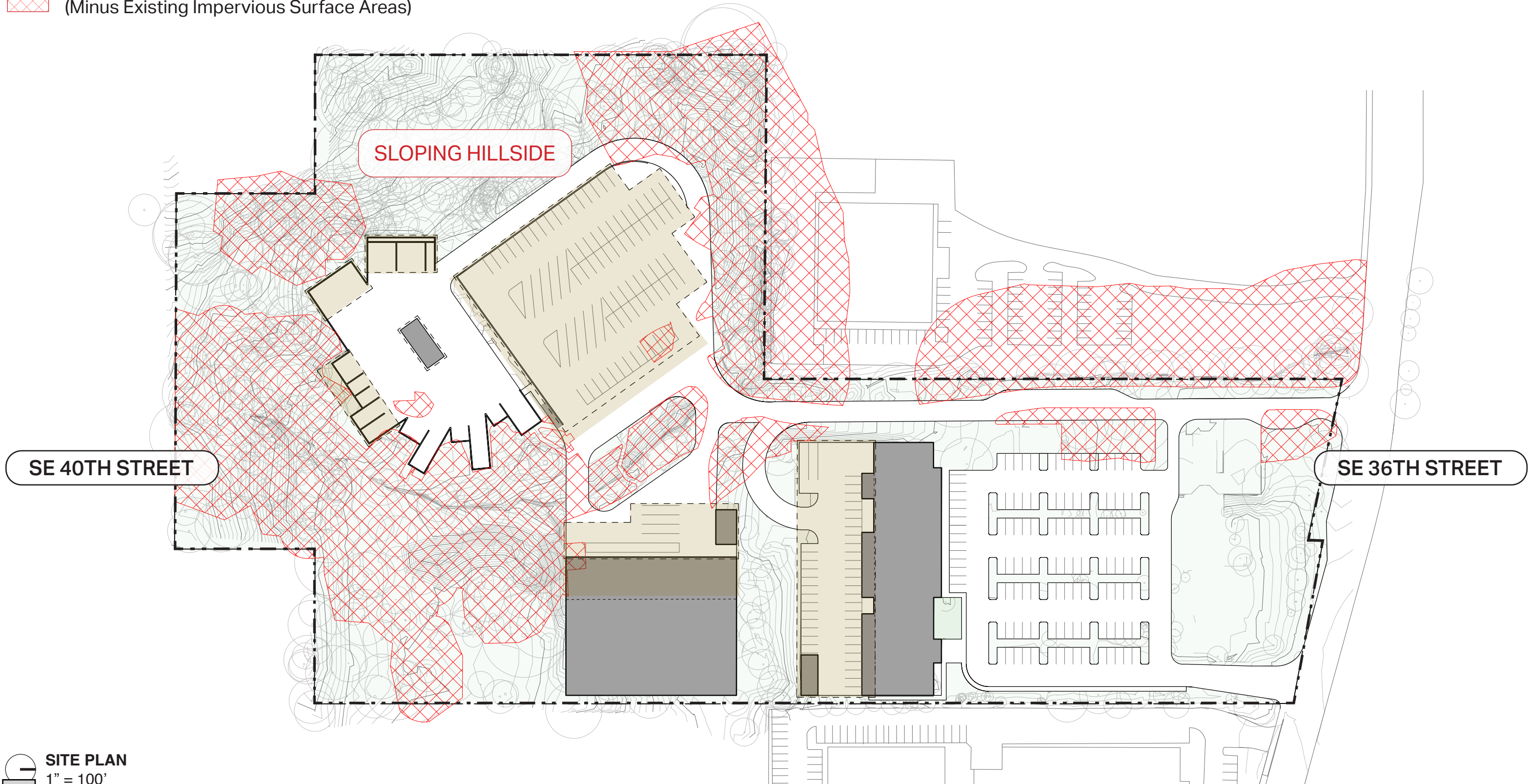



**SITE PLAN**  
1" = 100'

# A LAYOUT BOUNDED BY SITE CONSTRAINTS

The initial plan is tightly bounded by surrounding critical areas and sloping topography.

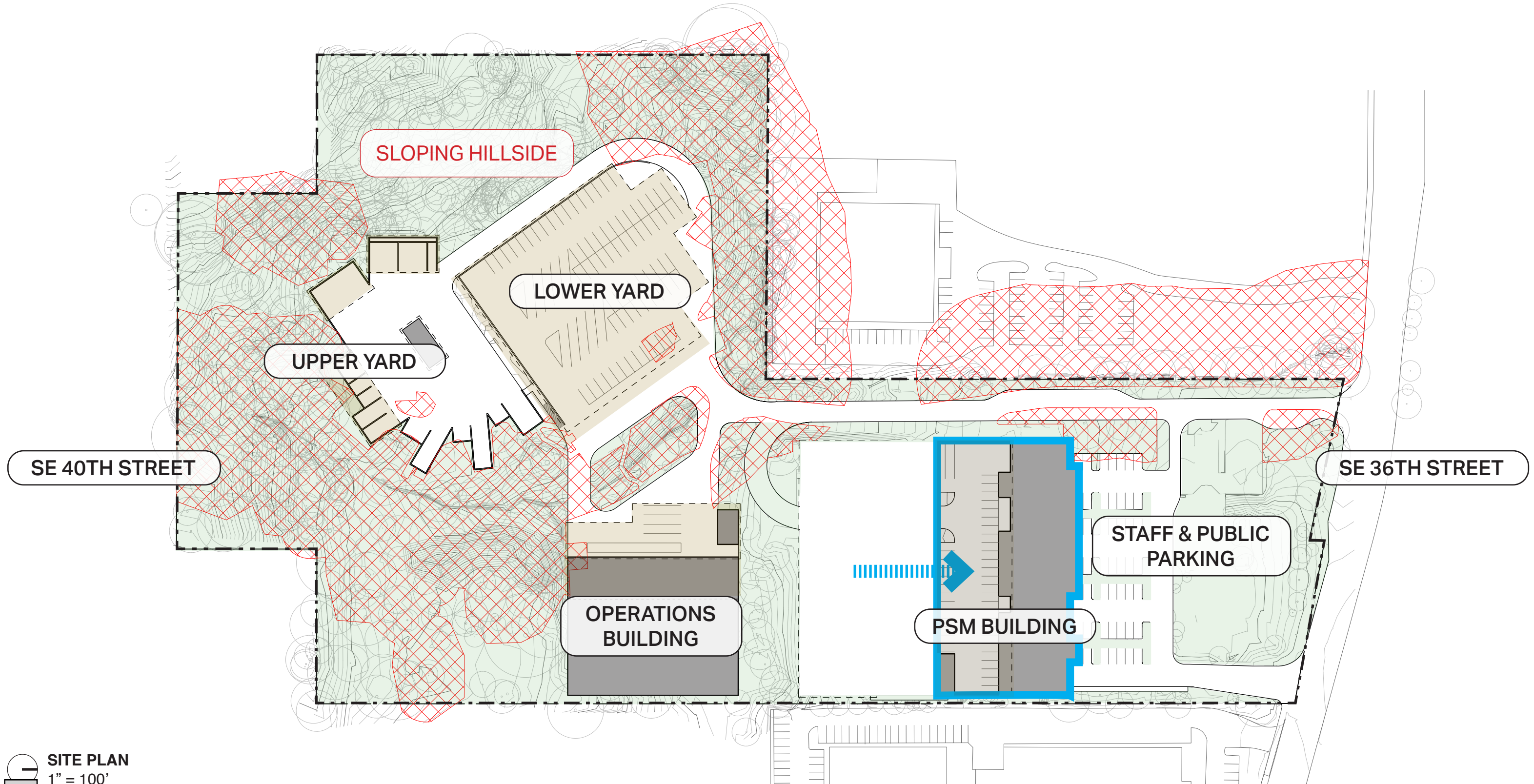
 **Critical Area Buffers**  
(Minus Existing Impervious Surface Areas)



 **SITE PLAN**  
1" = 100'

# PSM BUILDING LOCATION

At the March 4th council meeting, a question was posed about shifting the PSM building to the north as a way to provide capacity on the site for future needs, and longevity in the plan.



**SITE PLAN**  
1" = 100'  
59

# Council Direction Needed

This presentation will review a reorganization of the site layout made possible by a change in the location of the PSM Building.

The Design Team and city staff believe that the change in PSM Building siting is worthwhile. This layout change would reduce costs, increase operational effectiveness, and leave room for potential future operational capacity or changing needs to ensure that this facility is positioned for long-term service.

The Design Team and city staff are seeking Council approval of this design

# City Staff Worksessions Item 8.

To review the conditions that shape reorganization of the plan, it is important to review key input from city staff and design team worksessions.

## **March 5th**

Public Works Staff Meeting to review PSM Building, Operations Building, Lower Yard and Upper Yard program and operational relationships.

## **March 11th & 13th**

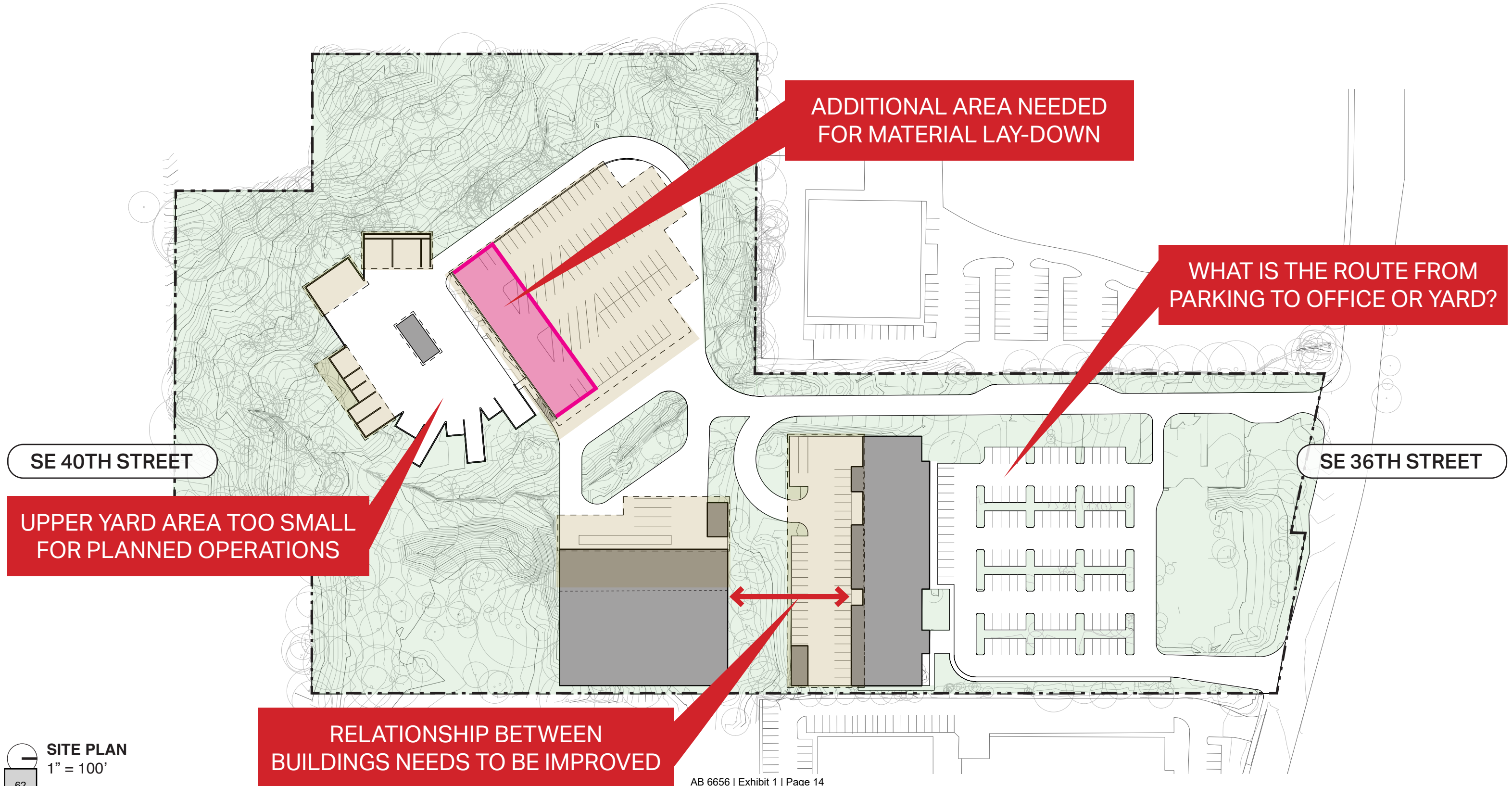
MIPD Staff Meetings to review PSM Building and site plan program and operational relationships.

## **March 13th**

EOC Staff Meeting to review PSM Building and site plan program and operational relationships.

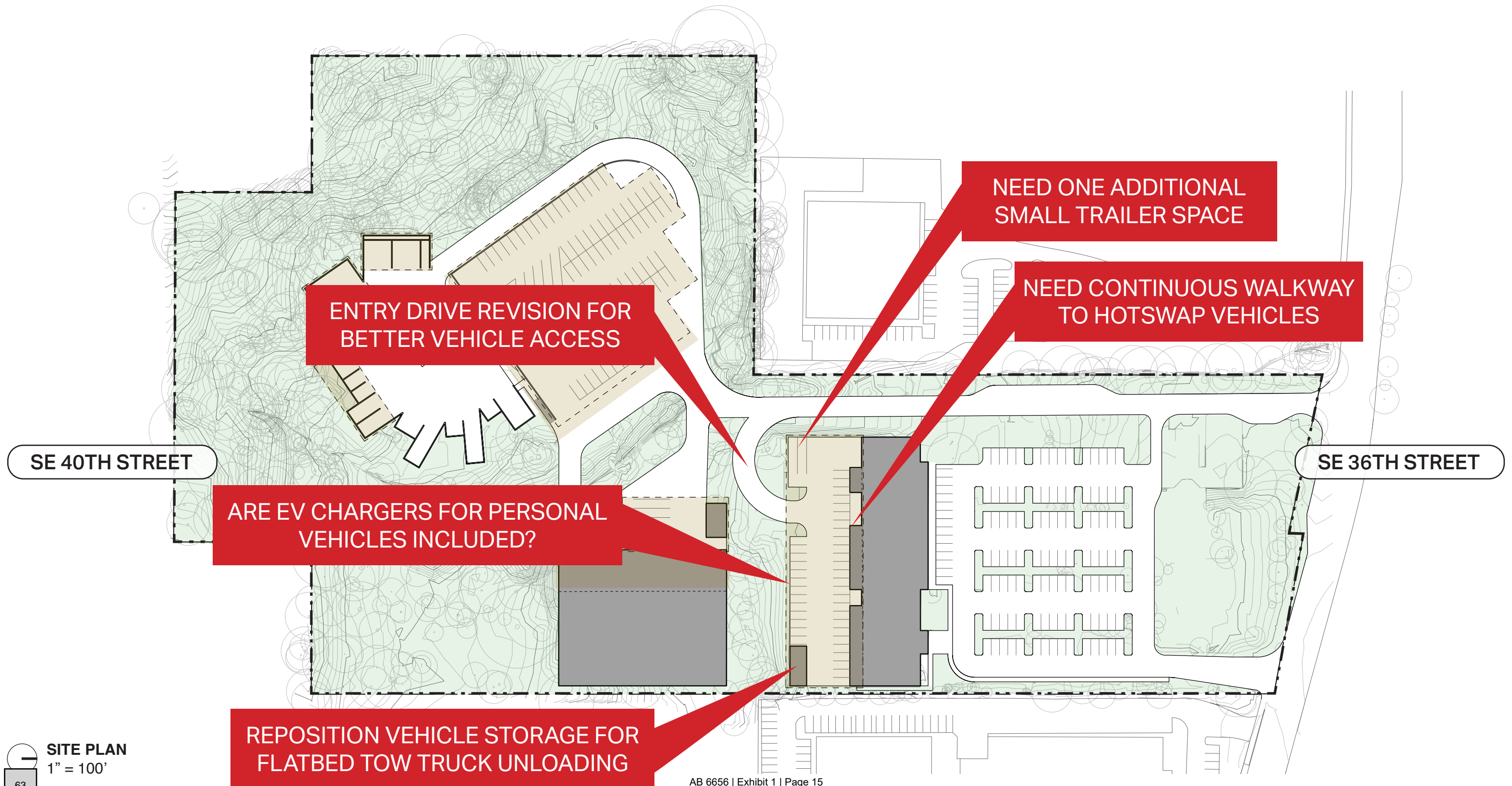
# PUBLIC WORKS DEPARTMENT SITE PLAN INPUT

This site plan diagram illustrates input received from Public Works staff that inform layout adjustments to the site plan.



# MIPD SITE PLAN INPUT

This plan provides an example of the input received from MIPD Chief-of-Police, Commanders, Sergeants, Corporals, and Officers that inform layout adjustments to the site plan.



# MIPD PSM BUILDING INPUT

This plan provides an example of the input received from MIPD Chief-of-Police, Commanders, Sergeants, Corporals, and Officers that inform layout adjustments to the building plan.

CHANGE LAYOUT OF REPORT WRITING AREA TO PROMOTE EASIER COLLABORATION

REMOVE THROUGH-HALLWAY FROM LOCKER AREA

PROVIDE DIVE LOCKER ACCESS TO EXTERIOR

BREAK ROOM SHOULD INCLUDE FULL KITCHEN AND CAN DOUBLE AS BRIEFING ROOM

PROVIDE EXTERIOR AREA FOR CLEANING OFF BEFORE ENTERING

REVISE LAYOUT TO BETTER ALIGN WITH DEPLOYMENT SEQUENCE OF ACTIVITIES



# MIPD PSM BUILDING INPUT

This plan provides an example of the input received from MIPD Chief-of-Police, Commanders, Sergeants, Corporals, and Officers that inform layout adjustments to the building plan.

REVISE HOLDING AREA LAYOUT FOR MORE STORAGE AND STAFF BOOKING SPACE

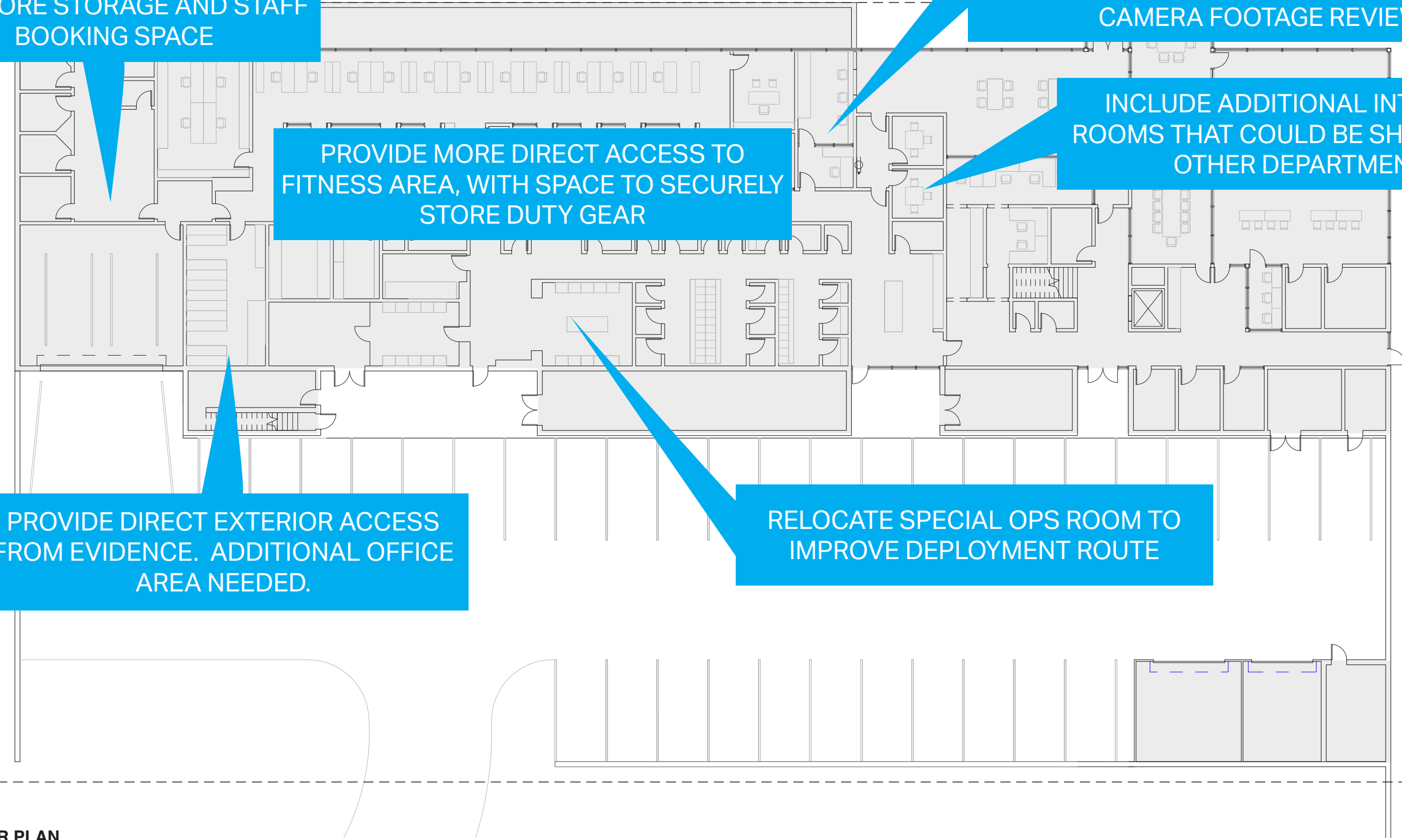
IMPROVE RECORDS AREA CIRCULATION. INCLUDE ADDITIONAL SPACE FOR BODY CAMERA FOOTAGE REVIEW

PROVIDE MORE DIRECT ACCESS TO FITNESS AREA, WITH SPACE TO SECURELY STORE DUTY GEAR

INCLUDE ADDITIONAL INTERVIEW ROOMS THAT COULD BE SHARED WITH OTHER DEPARTMENTS

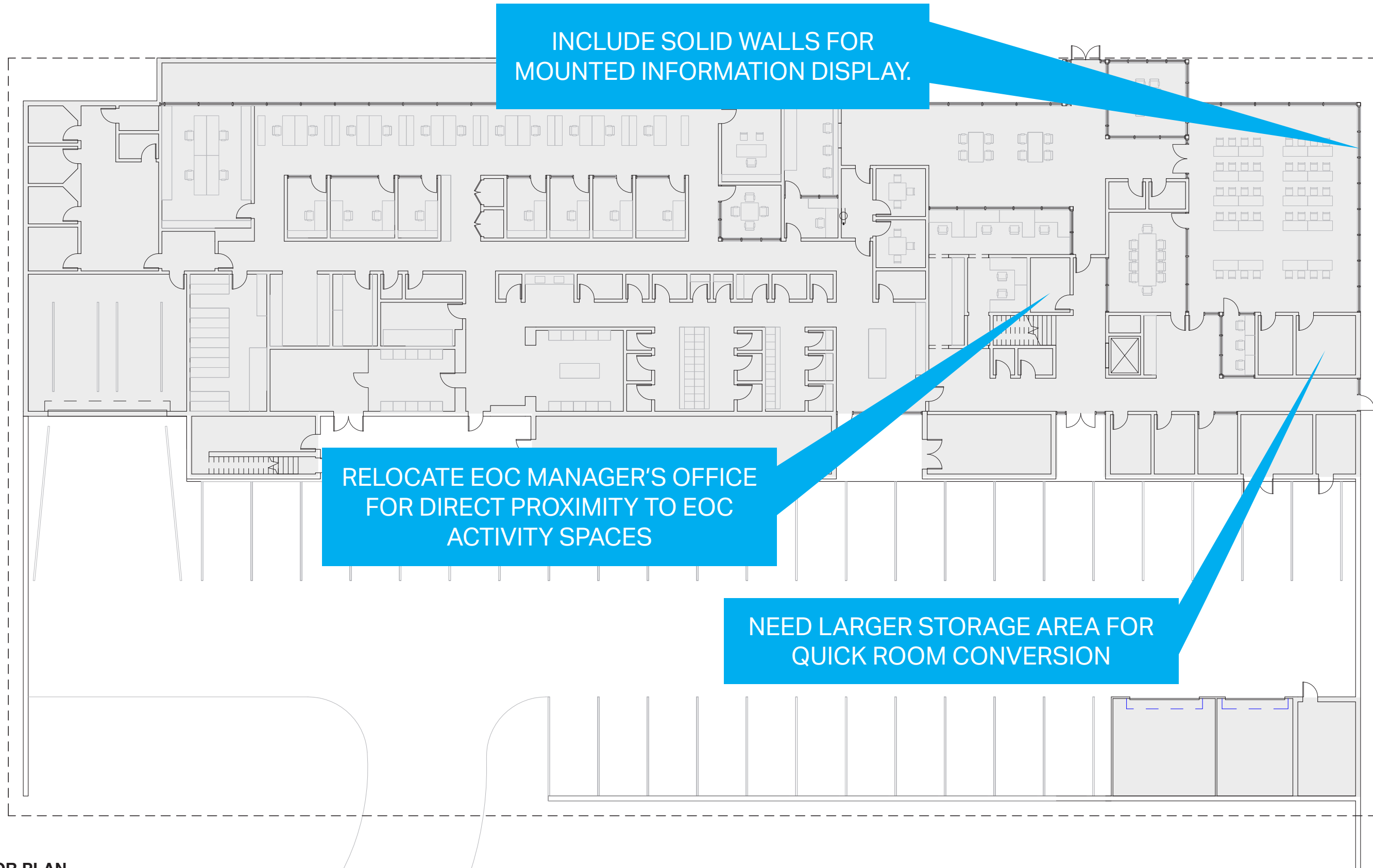
PROVIDE DIRECT EXTERIOR ACCESS FROM EVIDENCE. ADDITIONAL OFFICE AREA NEEDED.

RELOCATE SPECIAL OPS ROOM TO IMPROVE DEPLOYMENT ROUTE



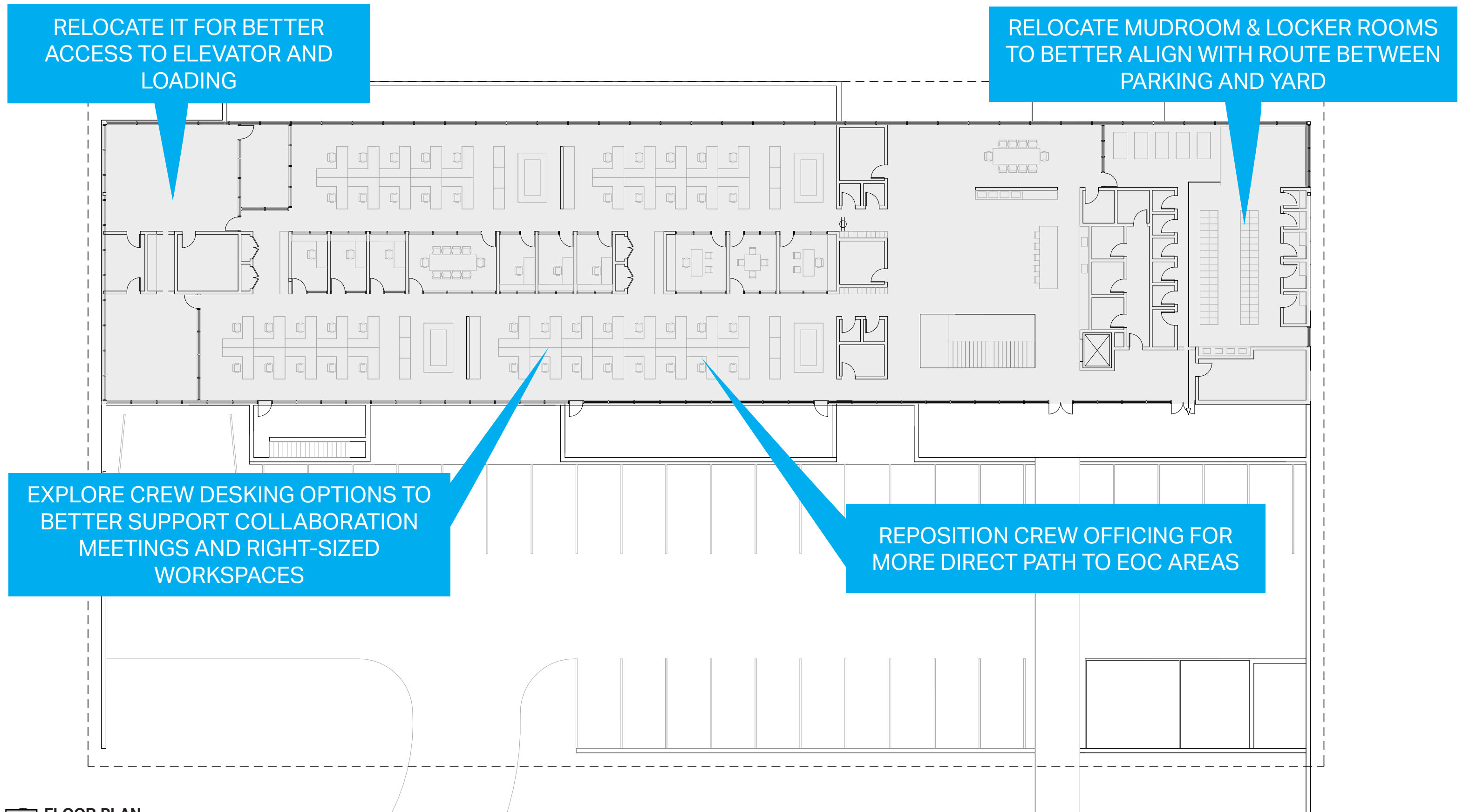
# EOC PSM BUILDING INPUT

This plan provides an example of the input received from Emergency Operations Center manager that inform layout adjustments to the building plan.



# PUBLIC WORKS STAFF INPUT

This plan provides an example of the input received from Public Works staff that inform layout adjustments to the building plan.



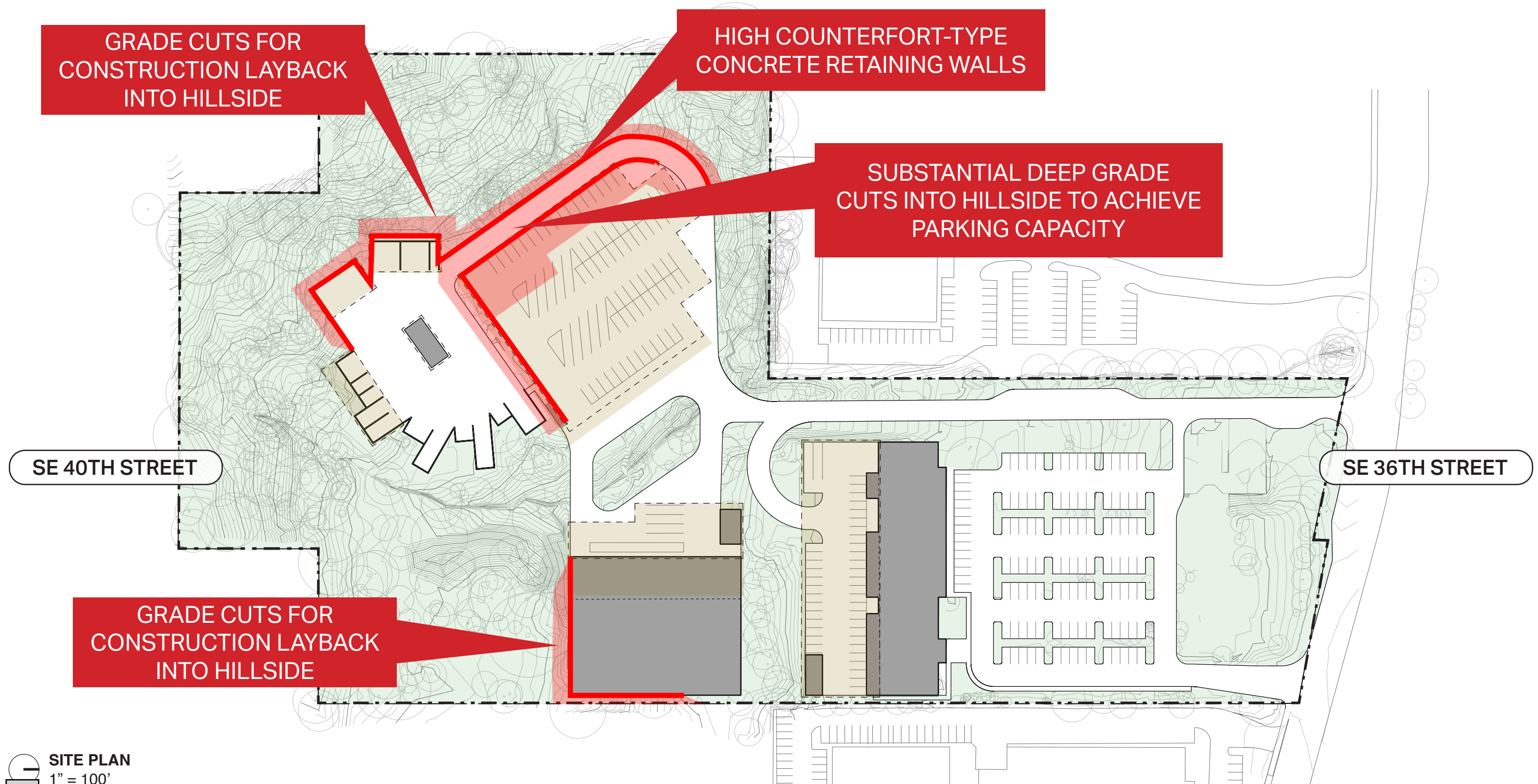
# Design Team Worksessions

**March 5th - March 21st**

Design team session reviews with Civil Engineering, Structural Engineering, Building Systems (Mechanical, Plumbing, Electrical, and IT), and Landscape Architecture, were focused on value engineering synergies with plan revisions that address staff input.

# DESIGN TEAM WORK SESSION INPUT

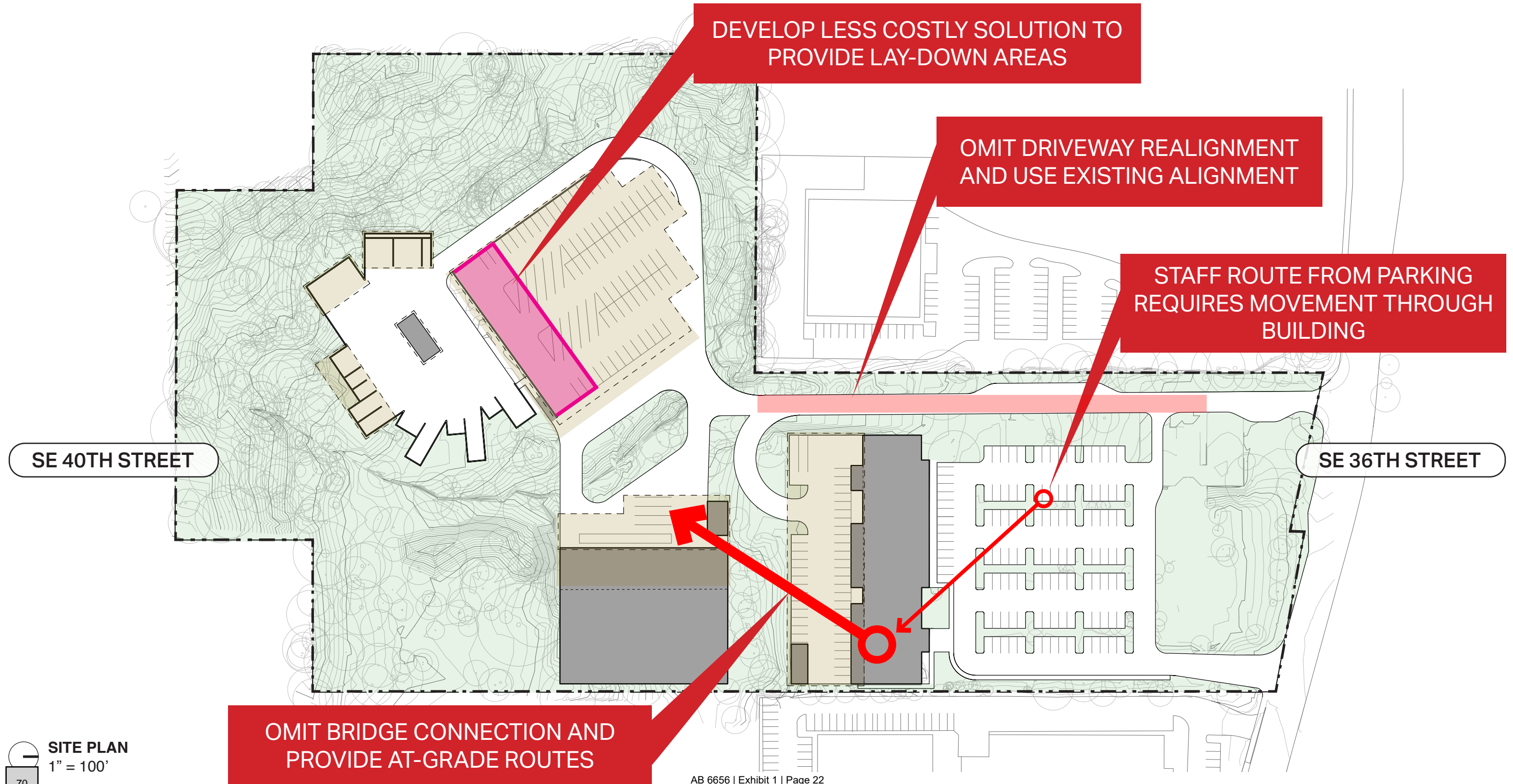
This plan provides an example of the input received from Design Team work sessions focused on value engineering and addressing staff input.



**SITE PLAN**  
1" = 100'

# DESIGN TEAM WORK SESSION INPUT

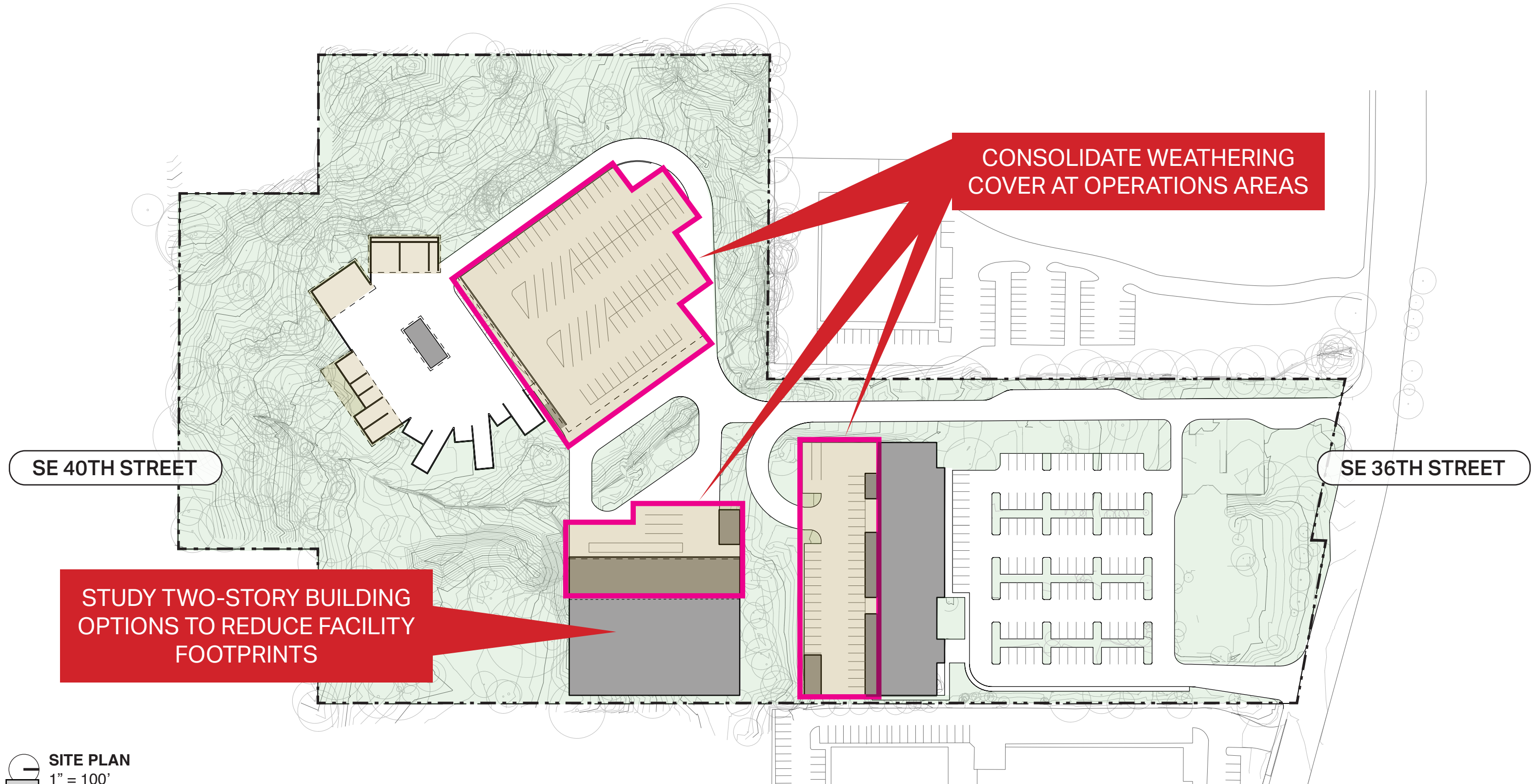
This plan provides an example of the input received from Design Team work sessions focused on value engineering and addressing staff input.



**SITE PLAN**  
1" = 100'  
70

# DESIGN TEAM WORK SESSION INPUT

This plan provides an example of the input received from Design Team work sessions focused on value engineering and addressing staff input.



# Input Summary and the location of the PSM Building

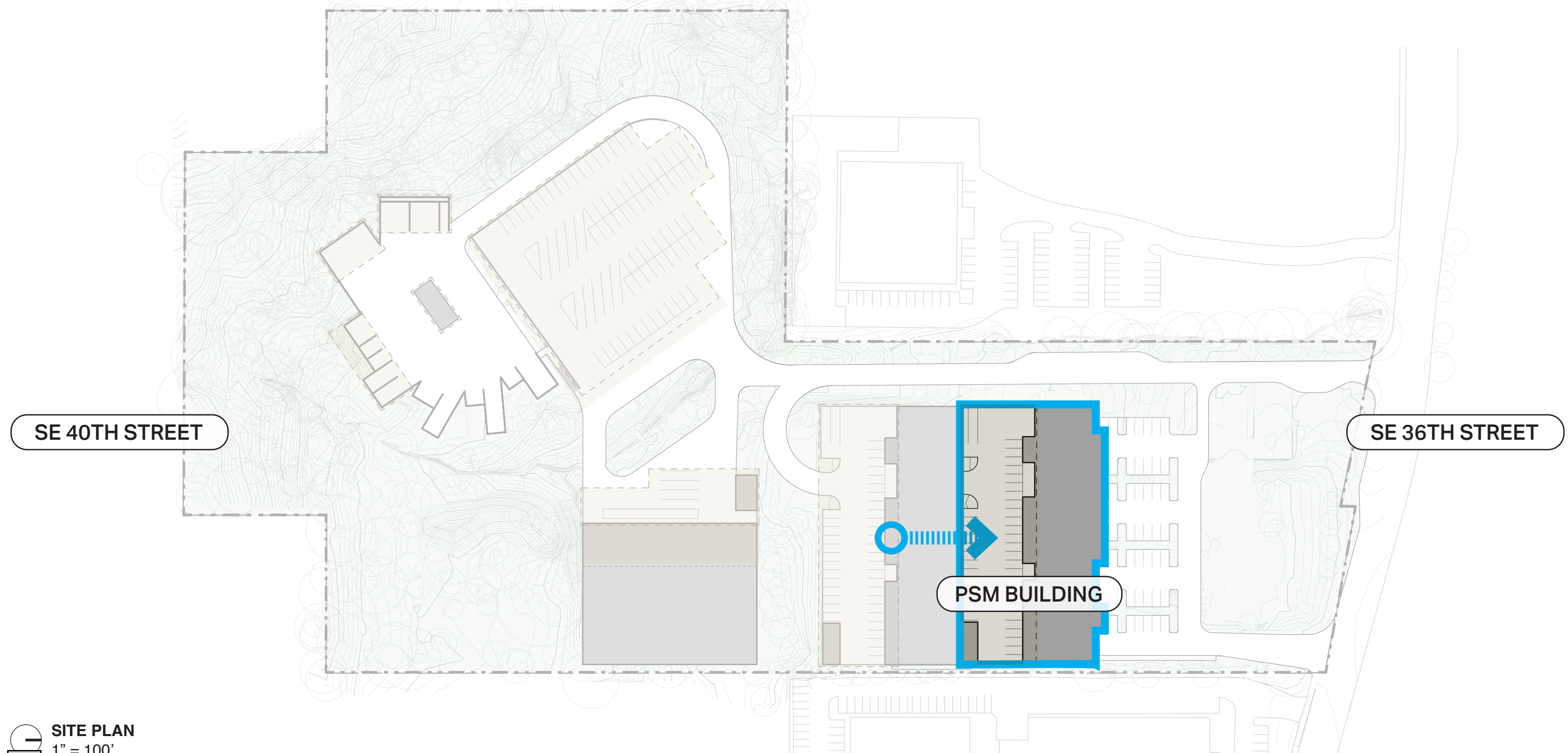


- 1. Consolidate buildings, operational areas, and weathering cover to realize cost savings and increase operational efficiency.**
- 2. Reconfigure yard areas to reduce or eliminate high concrete retaining structures and associated substantial grade cuts to realize cost savings.**
- 3. Improve site circulation and lower related costs by retaining the existing entry drive alignment and designing at-grade staff circulation between parking areas and site facilities.**
- 4. Increase yard areas to accommodate planned operations and lay-down capacities without constructing costly a elevated concrete podium.**
- 5. Revise MIPD parking area to accommodate additional equipment, maneuverability, and operational area changes.**
- 6. Incorporate areas for facility expansion for long-term viability and service to the City of Mercer Island.**

# THE LOCATION OF THE PSM BUILDING

Locating the PSM Building at the southernmost end of the city hall parking lot constrains site redevelopment, with operational and programmatic challenges identified by staff and design and engineering challenges identified by the design team.

Shifting the PSM Building to the north enables site reorganization to realize cost savings, increase and improve areas for operations, and provide long-term flexibility.



**SITE PLAN**  
1" = 100'

# Reorganizing the plan

Item 8.



# PSM FACILITY SITE PLAN

This site plan illustrates the reconfigured layout for facilities and operational areas. Buildings and covered operations areas are relocated and consolidated on the eastern portion of the site, opening the western portions of the site for Yard functions.



**SITE PLAN**  
1" = 100'



SE 40TH STREET

UPPER YARD

LOWER YARD

OPERATIONS BUILDING

COVERED VEHICLES & EQUIPMENT

PSM BUILDING

PUBLIC & STAFF PARKING

SE 36TH STREET

# Improved Capacities



# BUILDING AREAS ON SITE MEET PROGRAM FORECASTS WITH ROOM FOR FUTURE NEEDS

The layout maintains initial program square footages while providing adjacent areas for future needs.

## OPERATIONS BUILDING

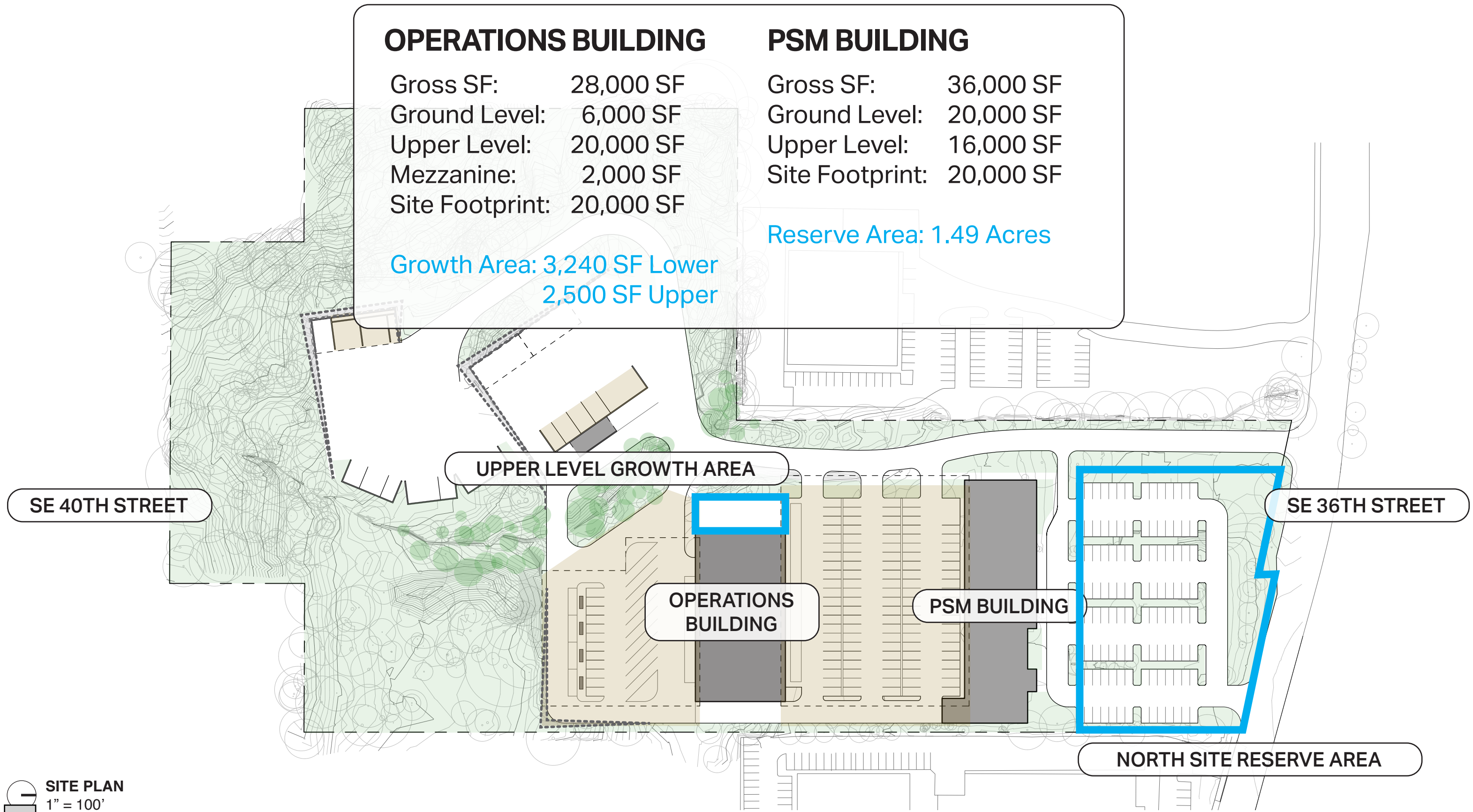
Gross SF: 28,000 SF  
 Ground Level: 6,000 SF  
 Upper Level: 20,000 SF  
 Mezzanine: 2,000 SF  
 Site Footprint: 20,000 SF

## PSM BUILDING

Gross SF: 36,000 SF  
 Ground Level: 20,000 SF  
 Upper Level: 16,000 SF  
 Site Footprint: 20,000 SF

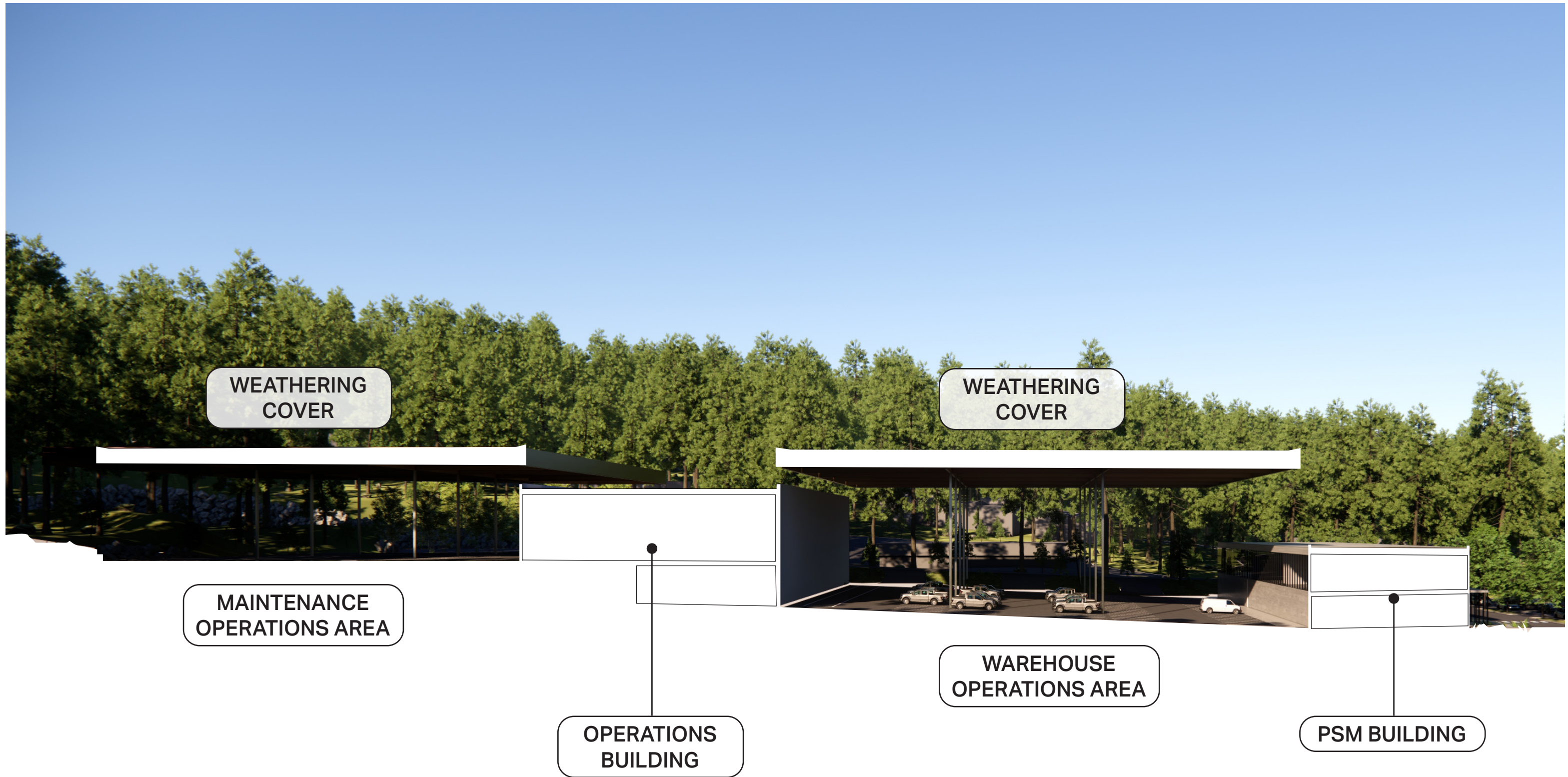
Growth Area: 3,240 SF Lower  
 2,500 SF Upper

Reserve Area: 1.49 Acres



# WORKING WITH THE SLOPE OF THE SITE

The layout takes advantage of the site's grade change to reorganize the Operations Building into two stories, rather than a single story, consolidating the building's footprint and providing more site area for vehicles and equipment.





# VEHICLE AND EQUIPMENT AREAS MEET PROGRAM FORECASTS WITH ROOM FOR FUTURE NEEDS

Item 8.

OPERATIONS PARKING				STAFF & PUBLIC	
Equipment & Vehicles		Trailers	Oversize Vehicles	Vehicles	
70 Needed	88 Provided	7 Needed 7 Provided	6 Needed 8 Provided	79 Staff	112 Provided
11 Needed	20 Provided		6 Needed 8 Provided		
Indoor/ Conditioned			Indoor/ Conditioned		






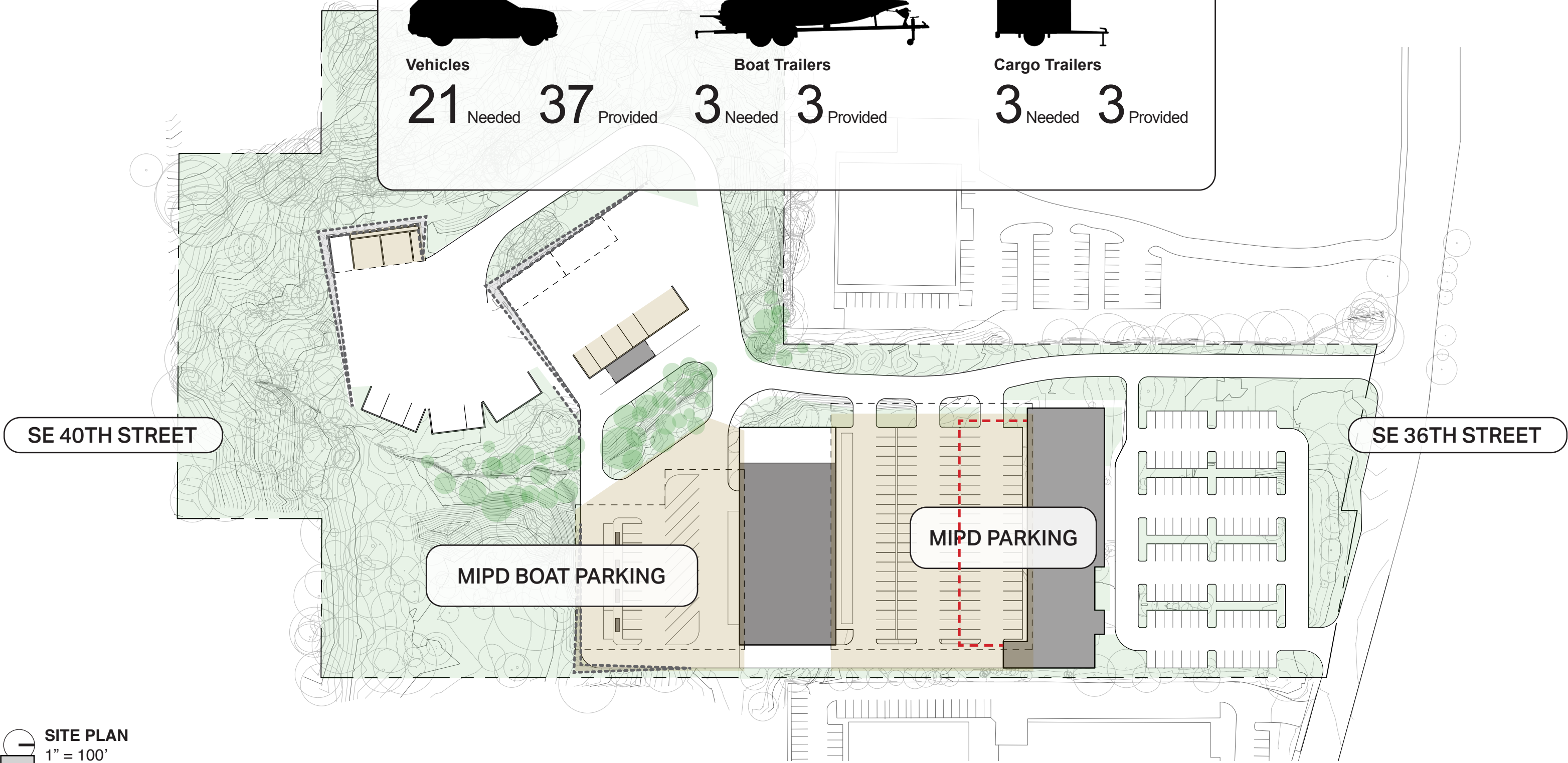
**SITE PLAN**  
1" = 100'

# VEHICLE AND EQUIPMENT AREAS MEET PROGRAM FORECASTS WITH ROOM FOR FUTURE NEEDS

Item 8.

### MIPD PARKING

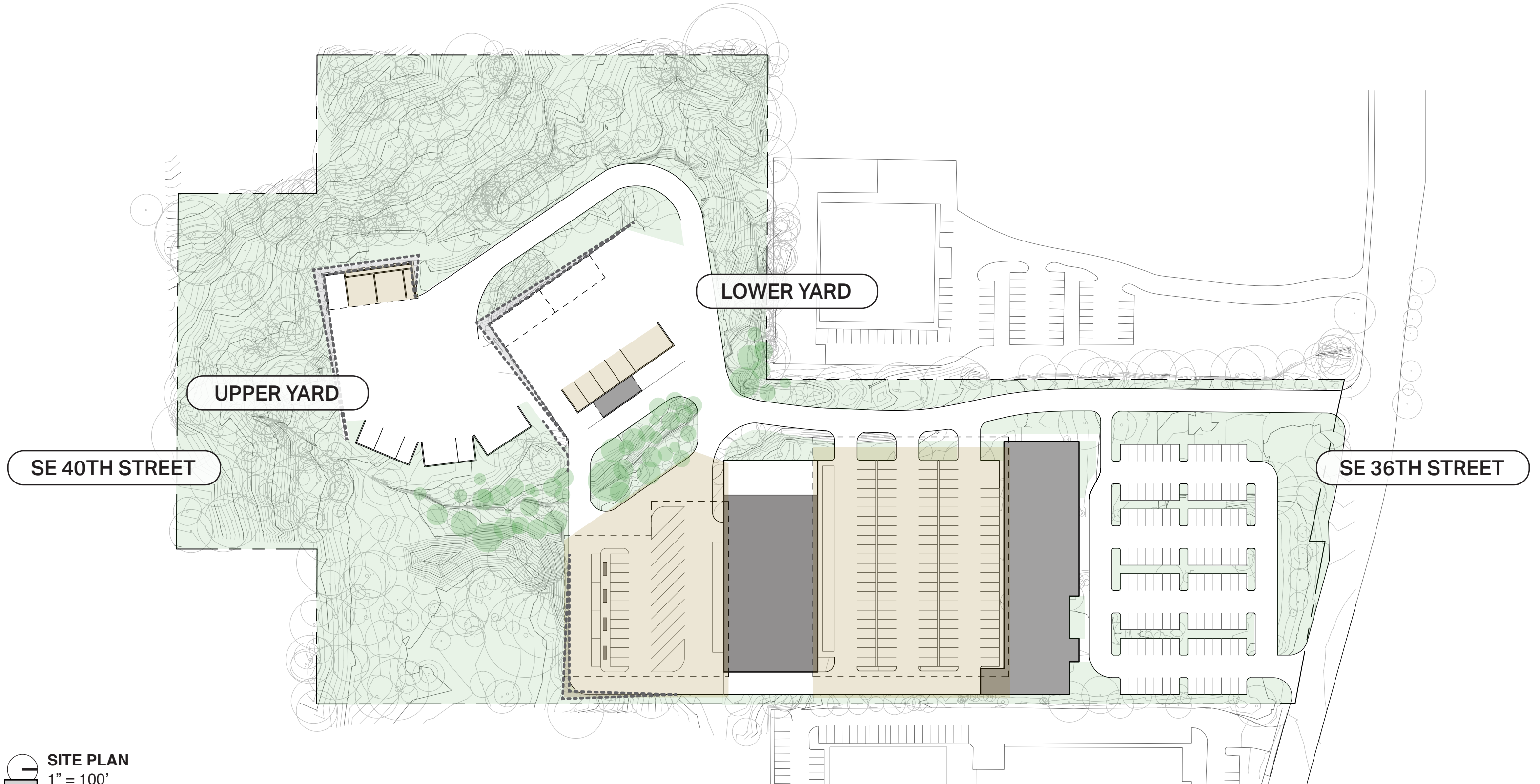
Vehicle Type	Needed	Provided
 Vehicles	21	37
 Boat Trailers	3	3
 Cargo Trailers	3	3



**SITE PLAN**  
1" = 100'

# LOWER AND UPPER YARD AREAS

This diagram illustrates the proposed Upper and Lower Yard areas located on the western, and southwestern, portions of the site.

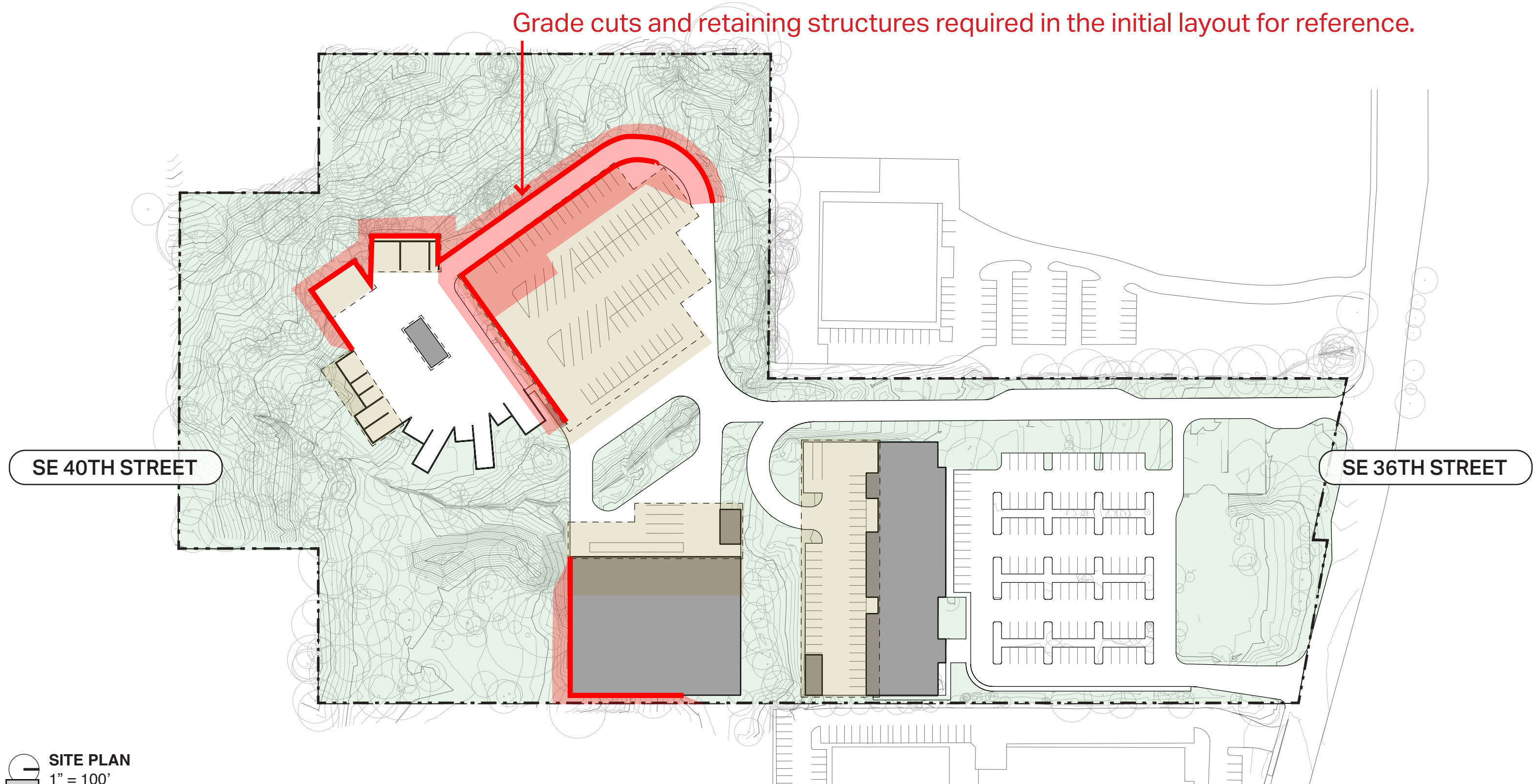


**SITE PLAN**  
1" = 100'

# INITIAL YARD SITEWORK

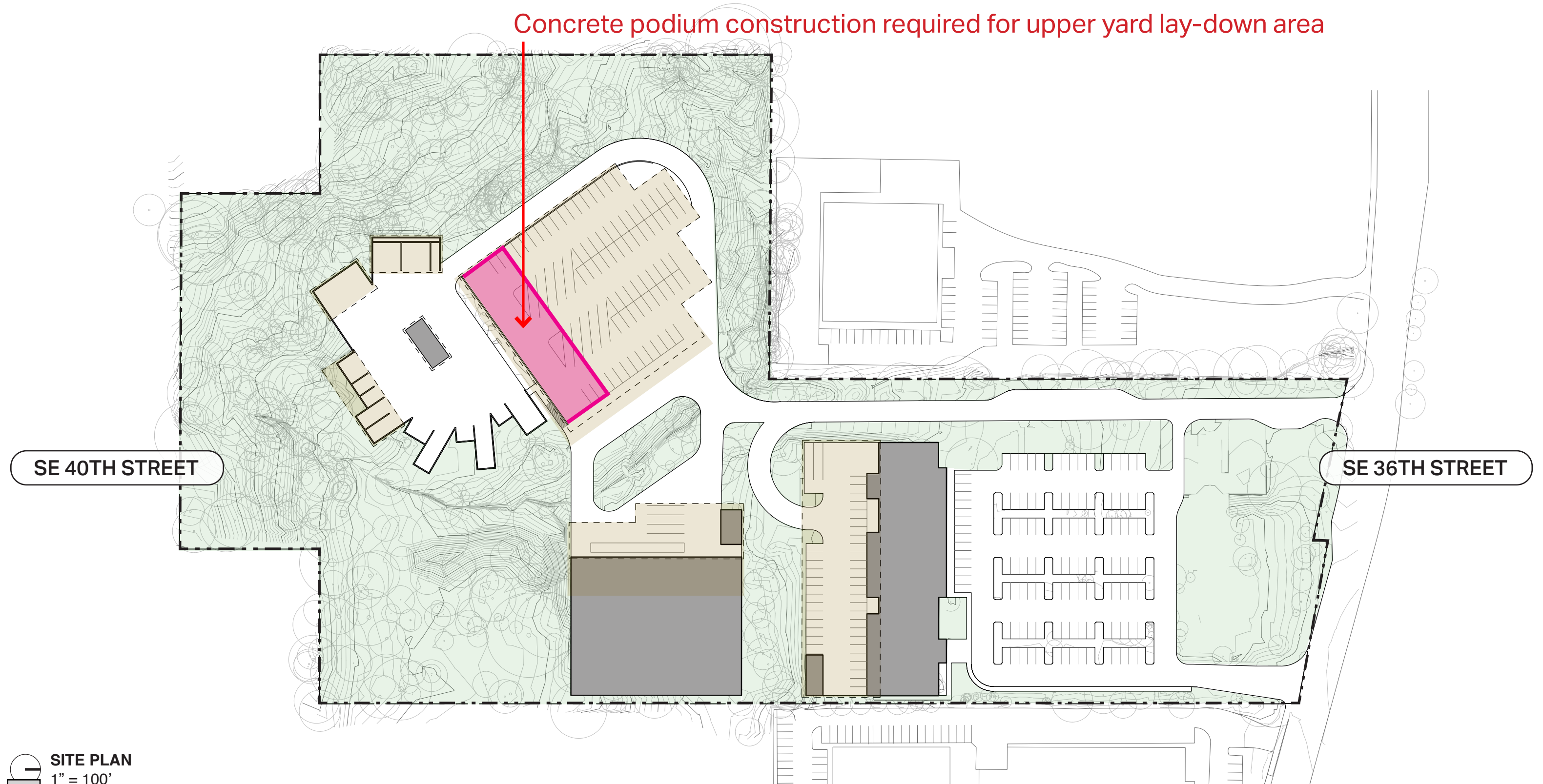
This diagram illustrates the grade cuts required in the initial site plan layout. Initial plan grade cuts and retaining structures achieved an additional +/- 14,000 SF in required usable area at a cost of +/- \$2,500,000.

Grade cuts and retaining structures required in the initial layout for reference.



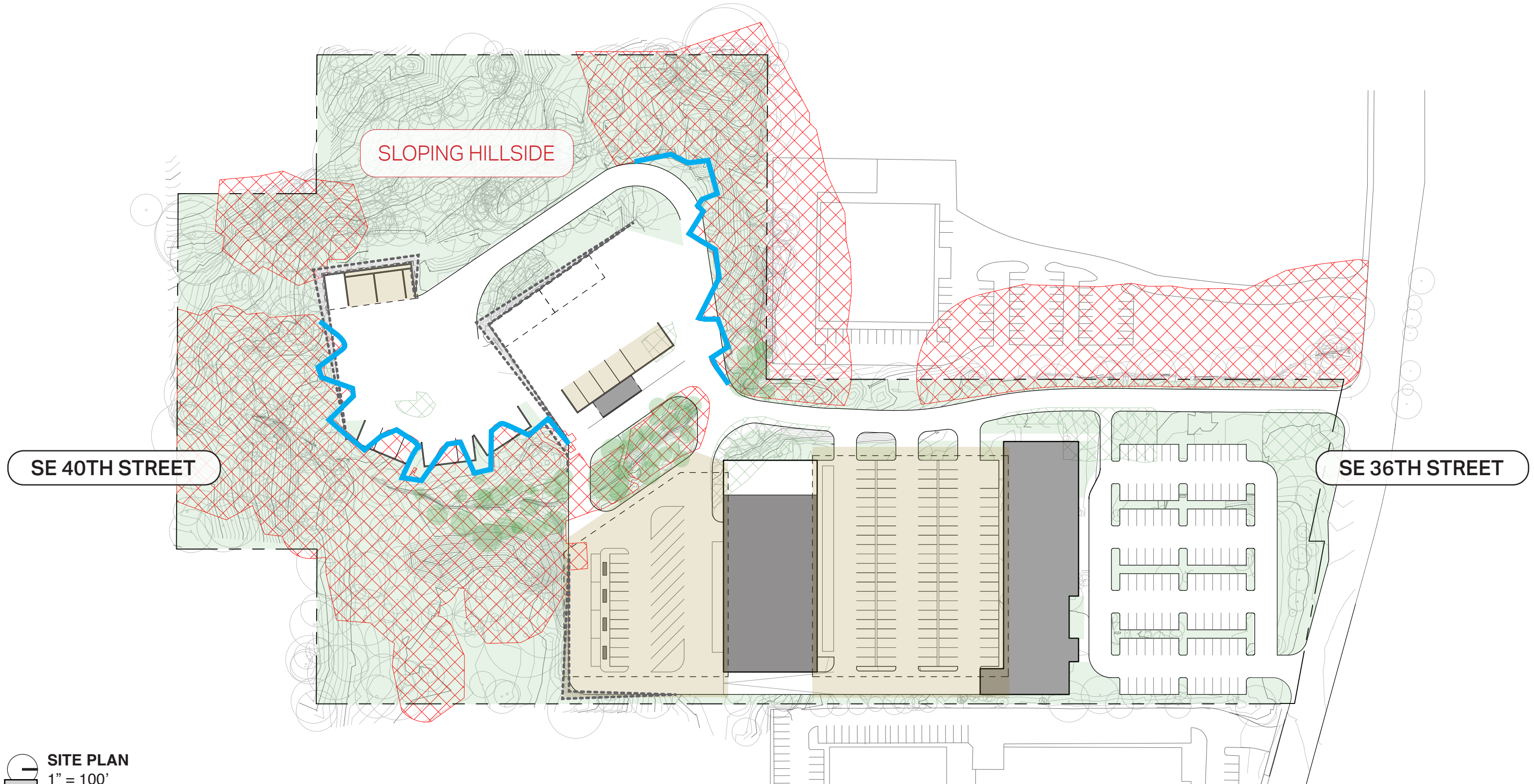
# ADDITIONAL LAY-DOWN

This site plan illustrates a load bearing structure designed to provide approximately 8,000 Square Feet to site storage capacity for Upper Yard lay-down needs. The cost of this concrete structure may range between +/- \$1,000,000 to \$2,000,000.



# CRITICAL AREAS AND SLOPING HILLSIDES

The proposed Lower and Upper Yards will review buffer averaging in select areas, working towards whole-site improvement and mitigation strategies, and work to refrain from making deep grade cuts into adjacent hillsides.

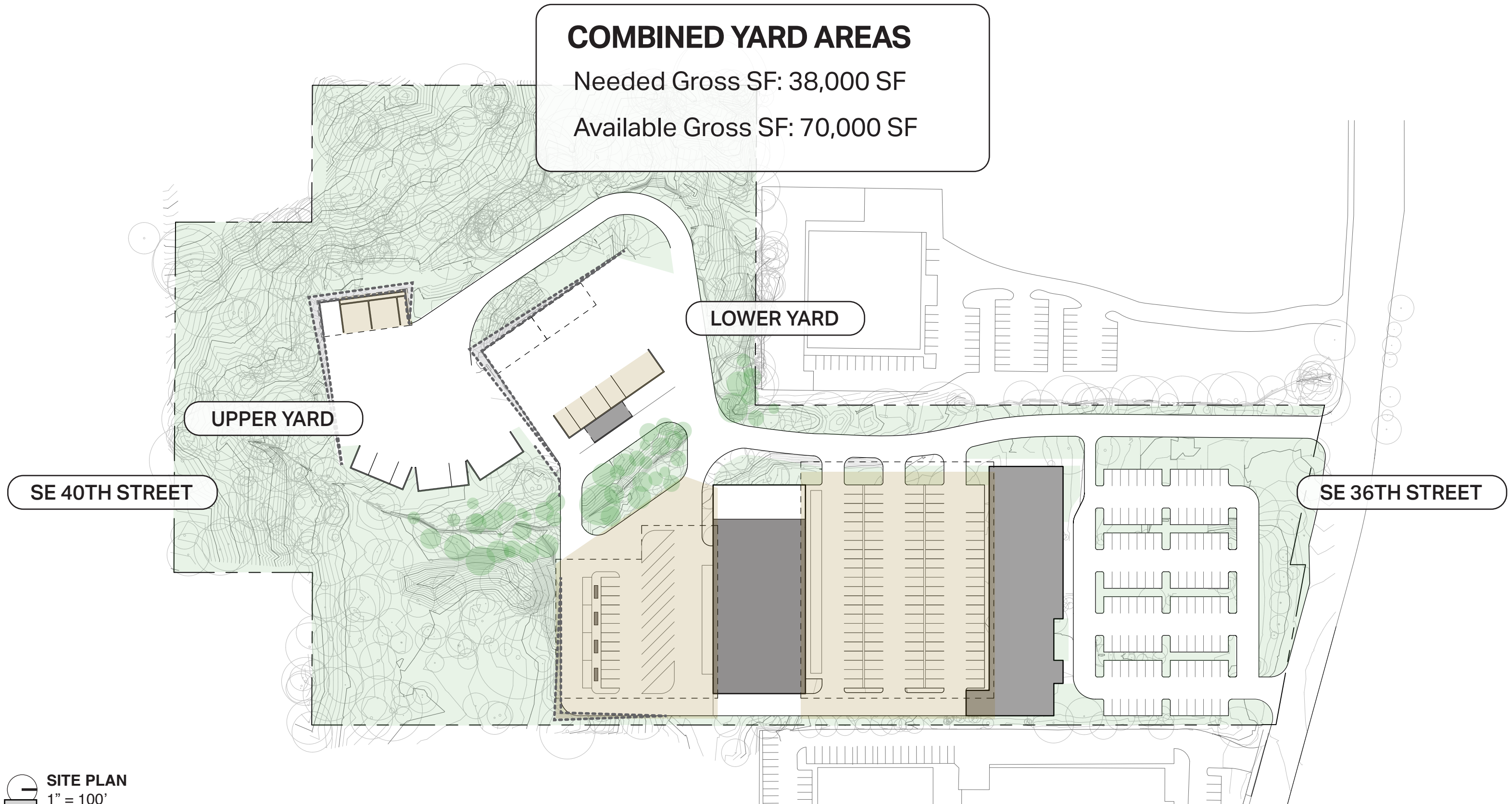


**SITE PLAN**  
1" = 100'

# VALUE ENGINEERING TO MEET PROGRAM FORECASTS WITH ROOM FOR FUTURE NEEDS

Item 8.

Consolidating facilities relieves capacity pressures that drove grade cuts and retaining structures. For the Upper and Lower Yards, reconfiguring the site to spend +/- \$3,500,000 less, realizes 2.4-times the required yard area for current use and future needs.



**SITE PLAN**  
1" = 100'

# SE 36th St Reserve Area

Item 8.

SE 40TH STREET

RESERVE AREA

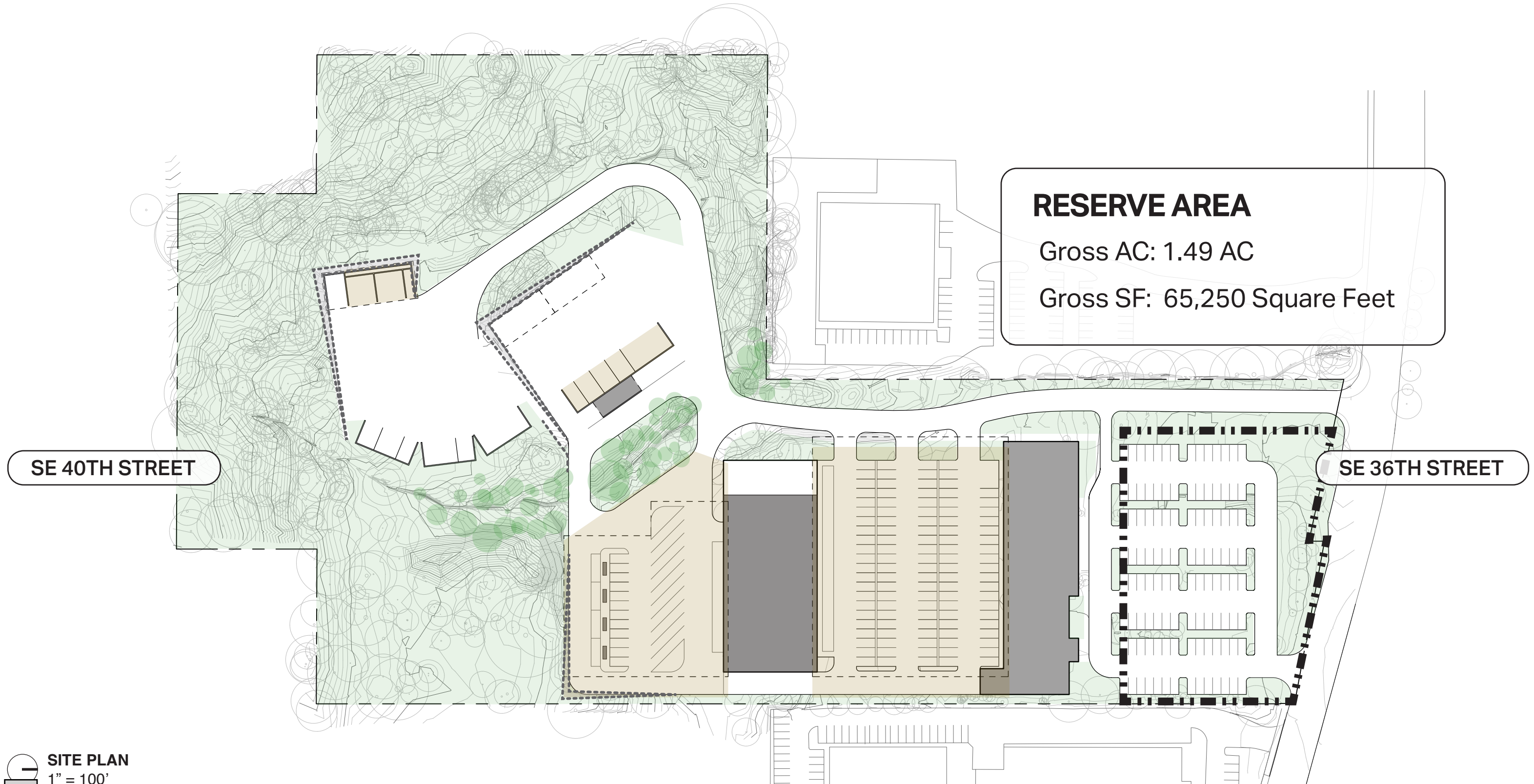
SE 36TH STREET





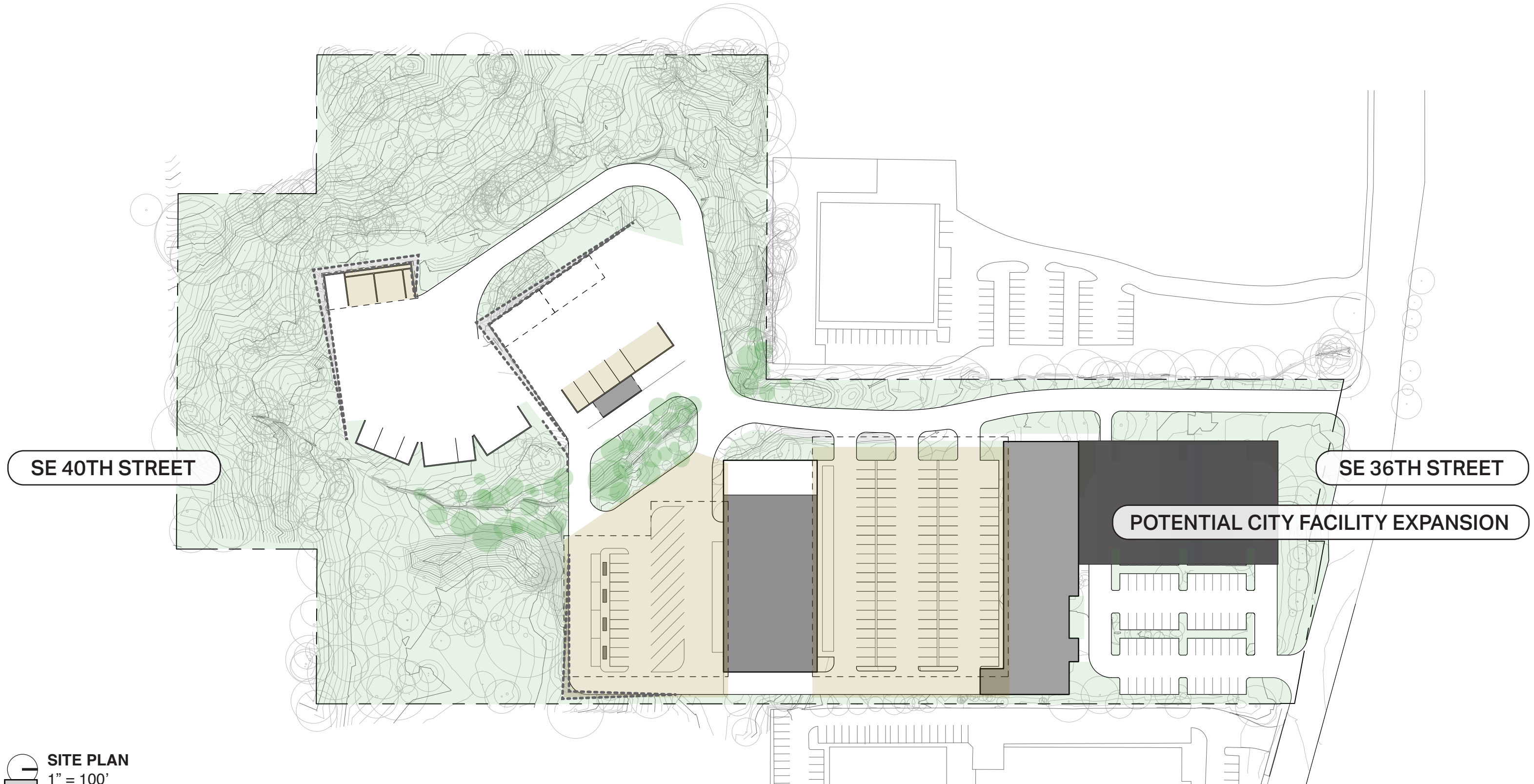
# RESERVE AREA ALONG SE 36TH STREET

The facility site layout maintains a large develop-able area on the northern end of the site, along SE 36th Street, for future needs. This reserve area is comparable in size to many larger parcels in Town Center.



# POTENTIAL FACILITY EXPANSION AREA

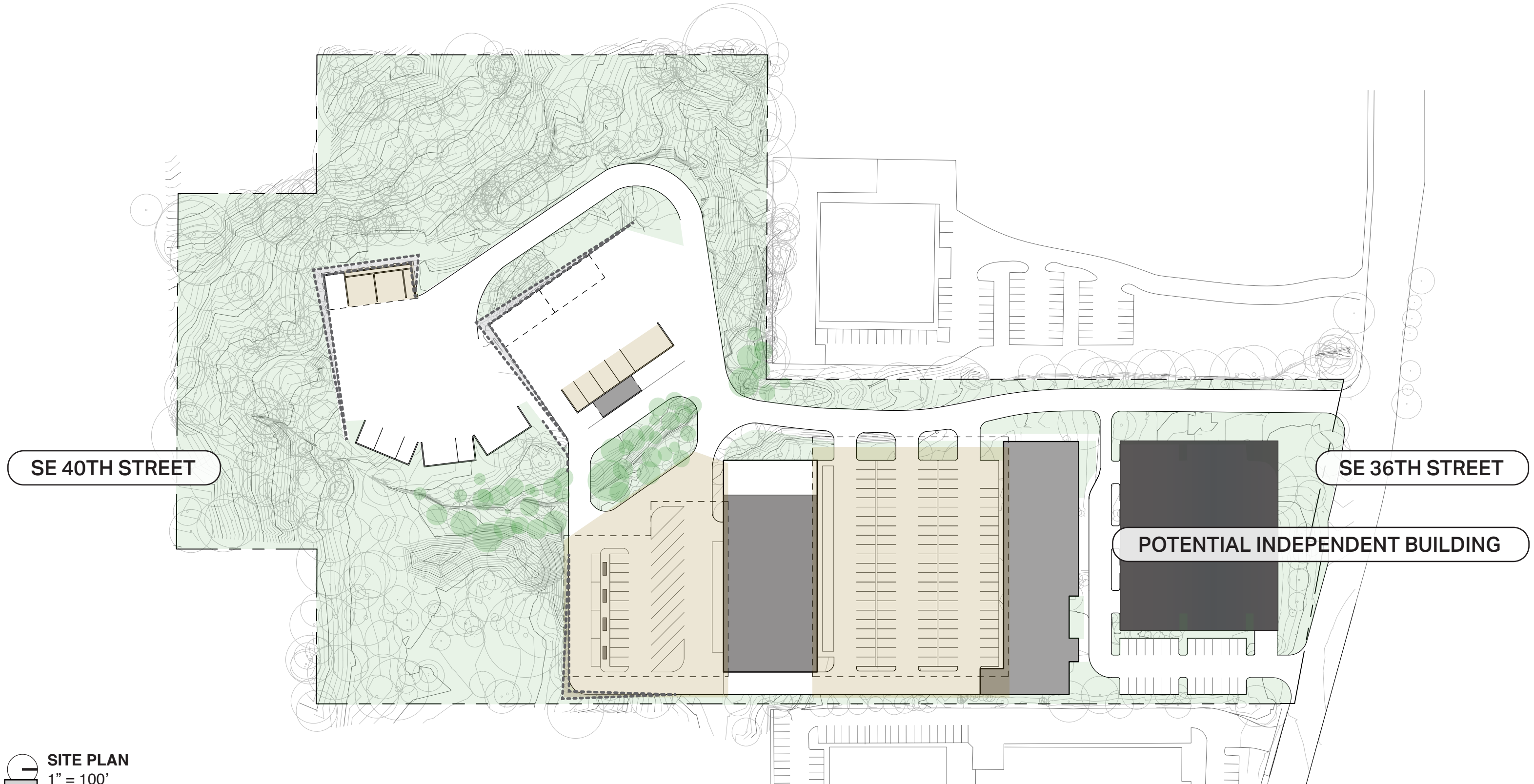
The northern reserve area is well positioned for expansion of the proposed PSM Building or for the development of an independent structure. A potential City of Mercer Island facility expansion is depicted on this slide.



**SITE PLAN**  
1" = 100'

# POTENTIAL AREA FOR AN INDEPENDENT BUILDING

The northern reserve area is well positioned for expansion of the proposed PSM Building or for the development of an independent structure. A potential independent building is depicted on this slide.



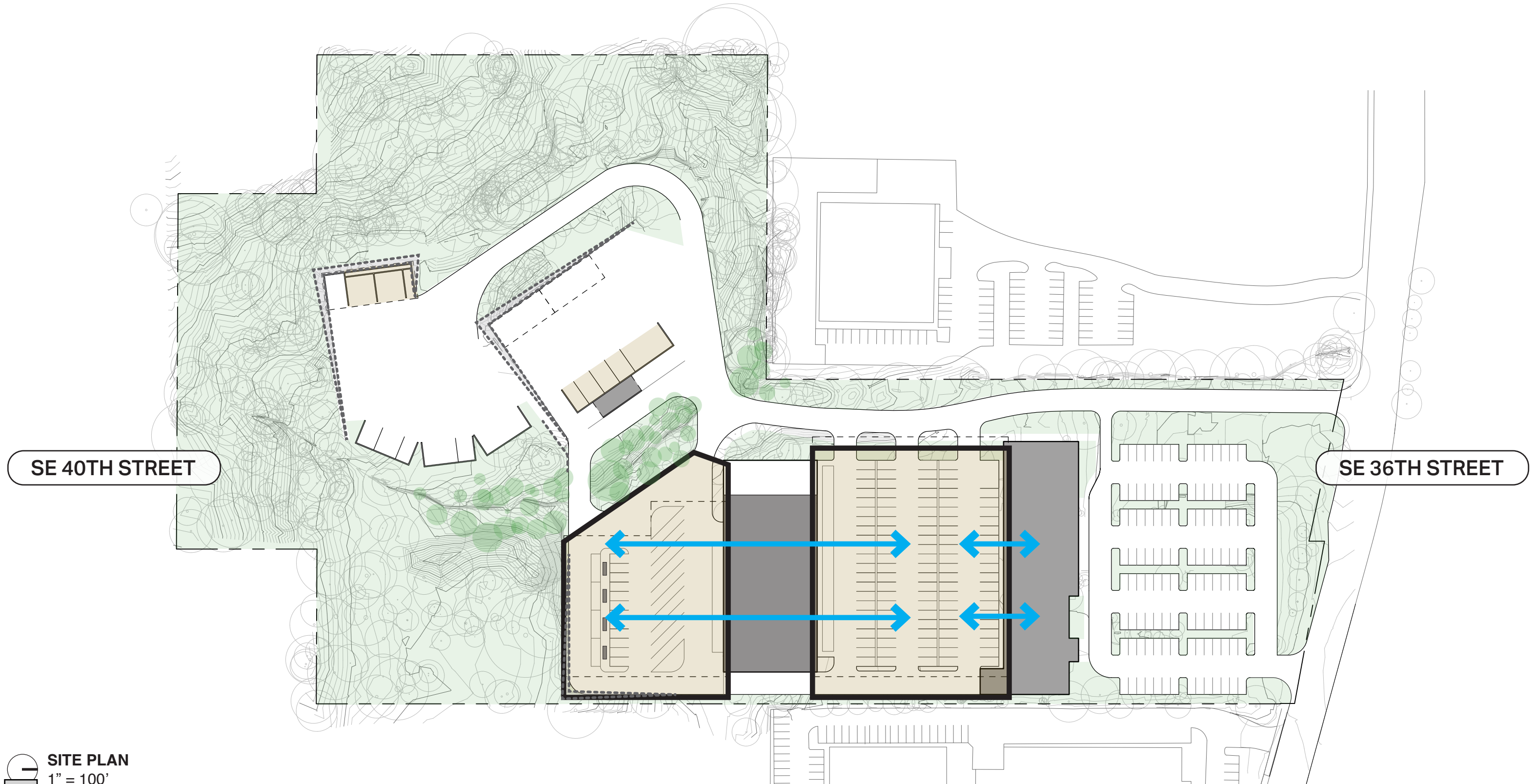
**SITE PLAN**  
1" = 100'

# Weathering Cover



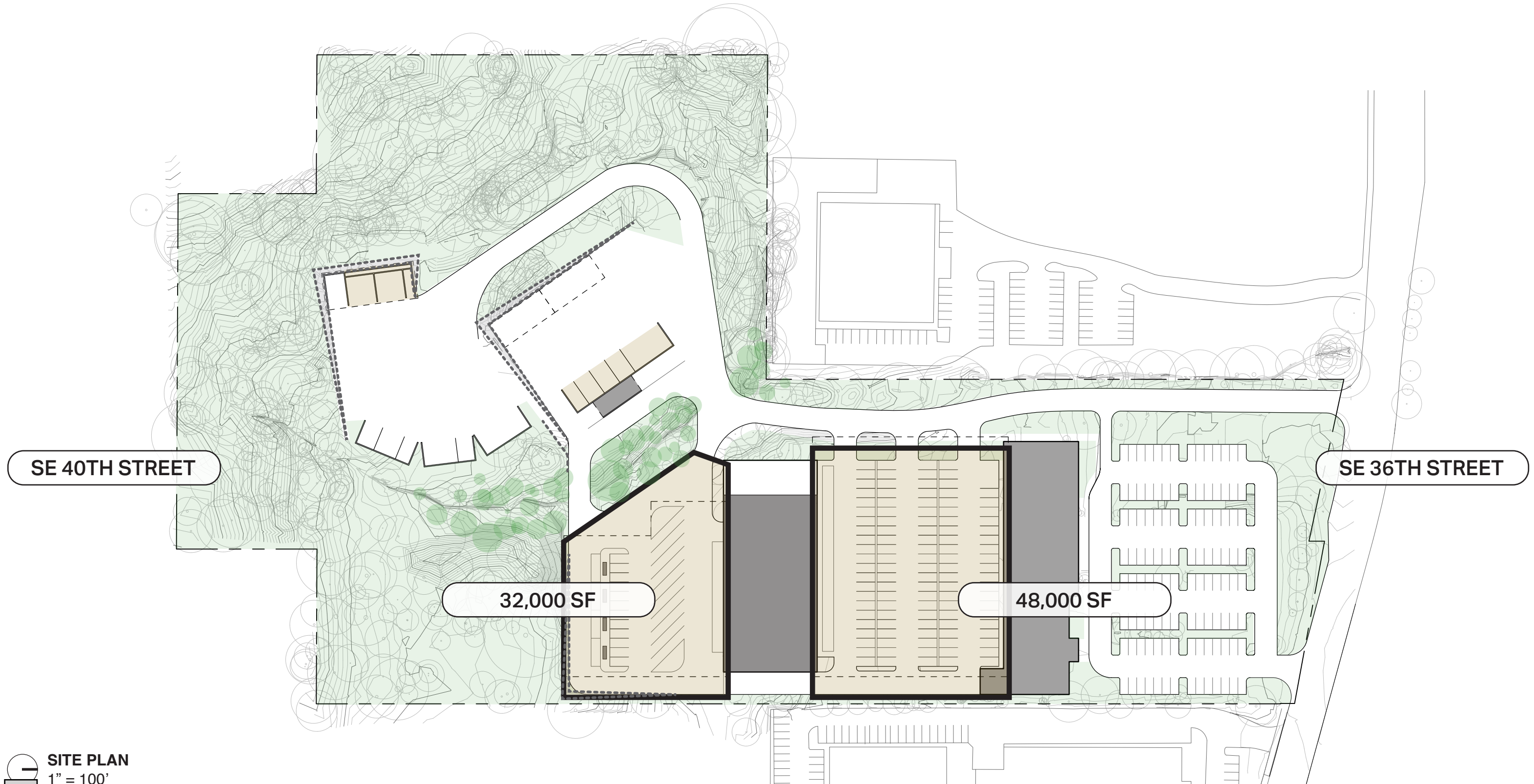
# CONSOLIDATING WEATHERING COVER

This diagram illustrates the location of proposed weathering cover. Consolidating vehicle parking, equipment storage, and operations areas alongside facilities on the eastern portion of the site streamlines daily workflow underneath covered areas.



# REDUCING THE SQUARE FOOTAGE OF PRIMARY COVERED AREAS

Initial planning included +/- 84,000 SF of primary weathering cover. Consolidating facilities on the eastern portion of the site results in a proposed +/- 80,000 SF, reducing primary covered areas by +/- 4,000 SF with a cost savings of +/- \$500,000.



# Site Circulation

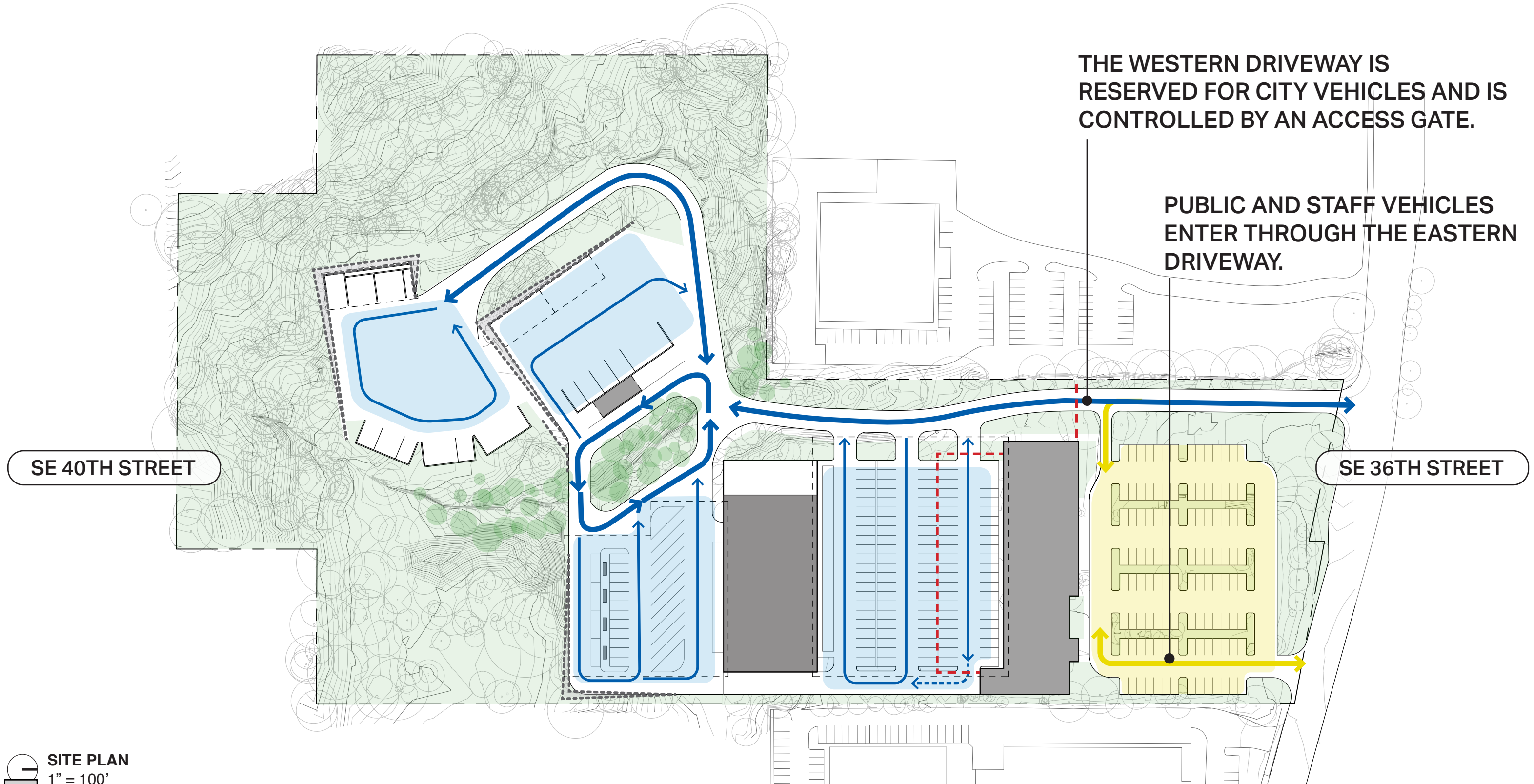
Item 8.





# VEHICULAR CIRCULATION OVERVIEW

This site plan illustrates vehicular circulation for City of Mercer Island vehicles, and staff and public personal vehicles.



**SITE PLAN**  
1" = 100'

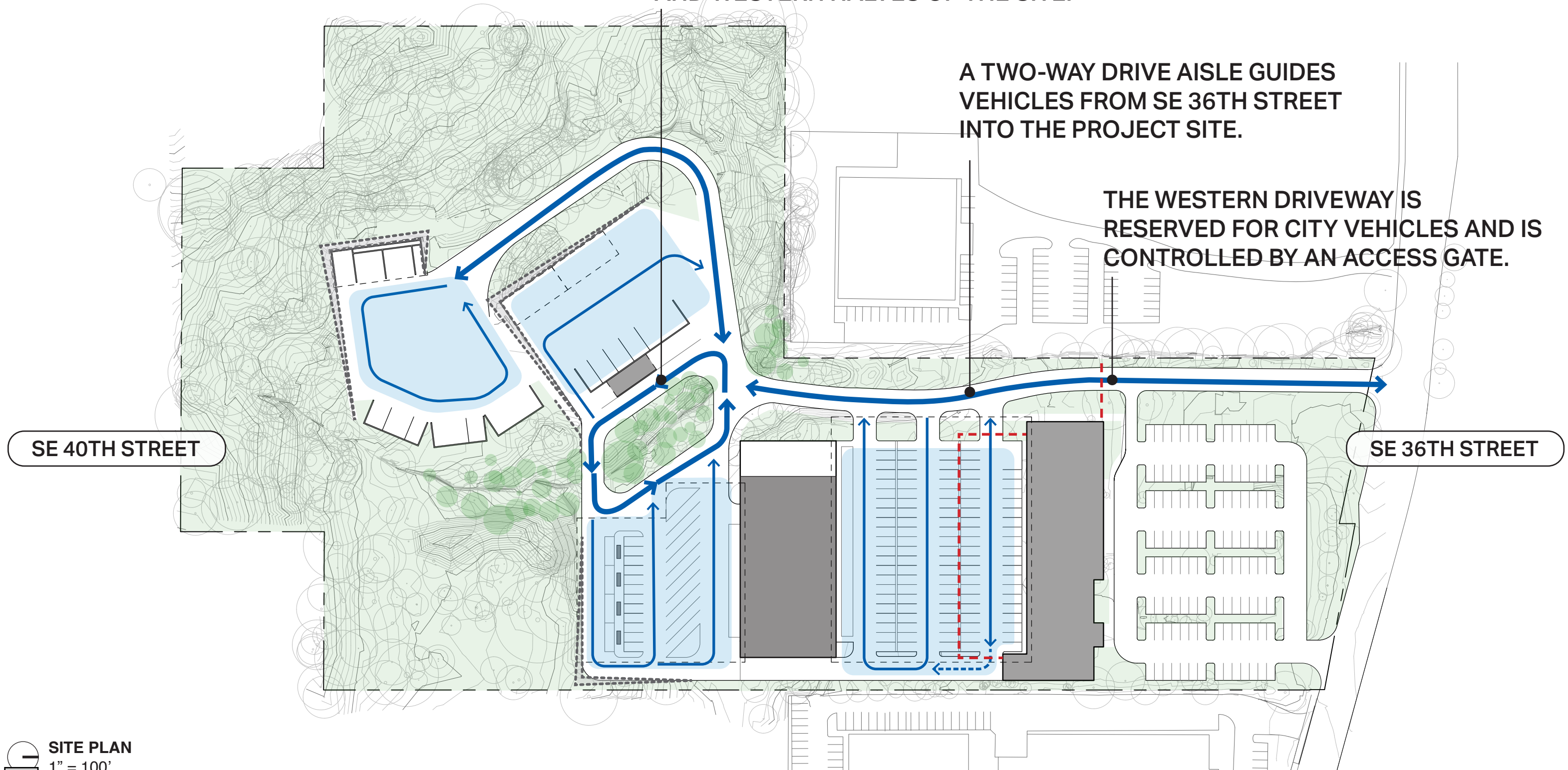
# MAP OF CITY VEHICLE CIRCULATION

This site plan illustrates vehicular circulation for City of Mercer Island vehicles.

A ONE-WAY LOOP IS USED TO MANAGE CIRCULATION BETWEEN THE EASTERN AND WESTERN HALVES OF THE SITE.

A TWO-WAY DRIVE AISLE GUIDES VEHICLES FROM SE 36TH STREET INTO THE PROJECT SITE.

THE WESTERN DRIVEWAY IS RESERVED FOR CITY VEHICLES AND IS CONTROLLED BY AN ACCESS GATE.



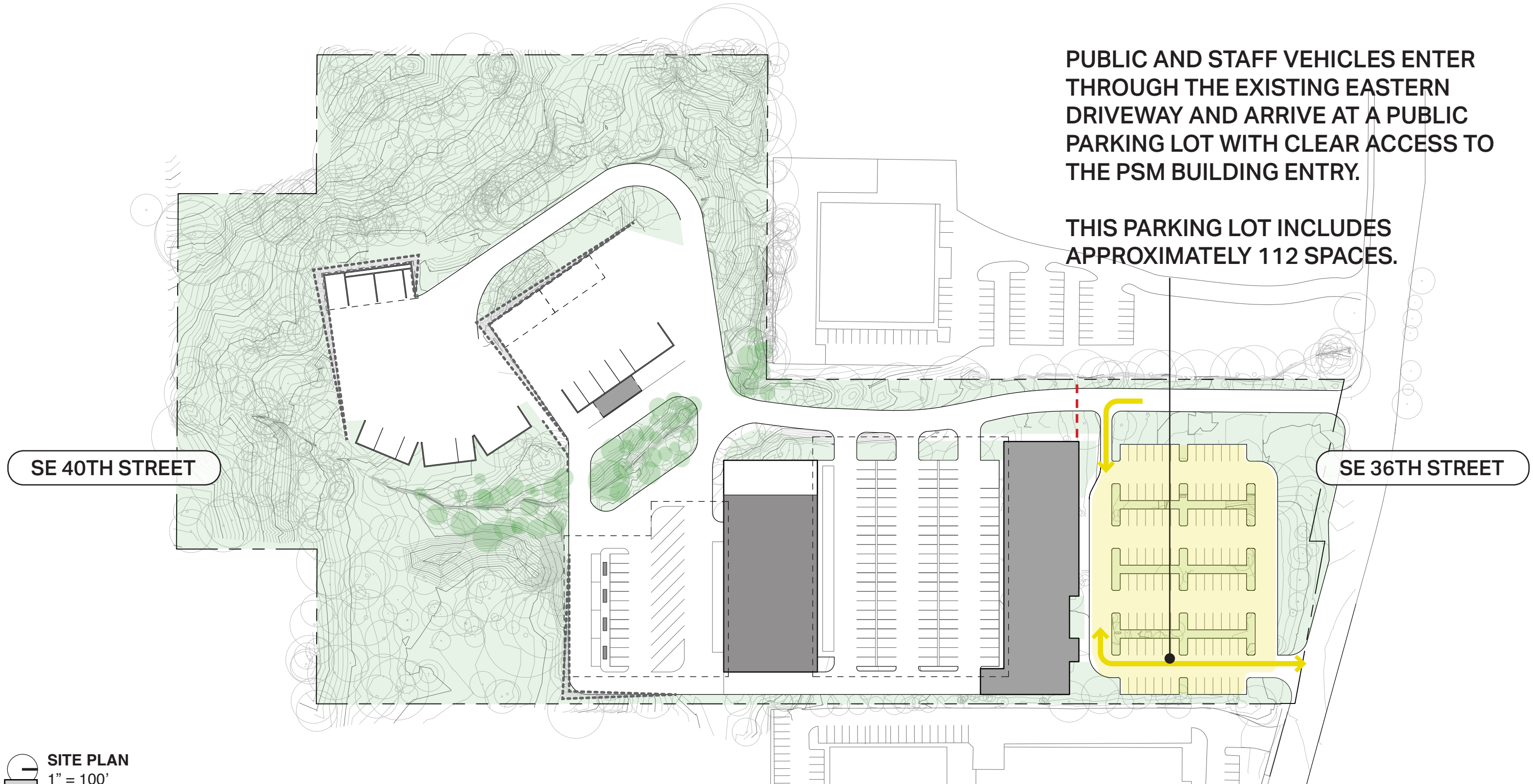
SE 40TH STREET

SE 36TH STREET

**SITE PLAN**  
1" = 100'  
98

# MAP OF PUBLIC AND STAFF CIRCULATION

This site plan illustrates vehicular circulation for staff and public personal vehicles.



**PUBLIC AND STAFF VEHICLES ENTER THROUGH THE EXISTING EASTERN DRIVEWAY AND ARRIVE AT A PUBLIC PARKING LOT WITH CLEAR ACCESS TO THE PSM BUILDING ENTRY.**

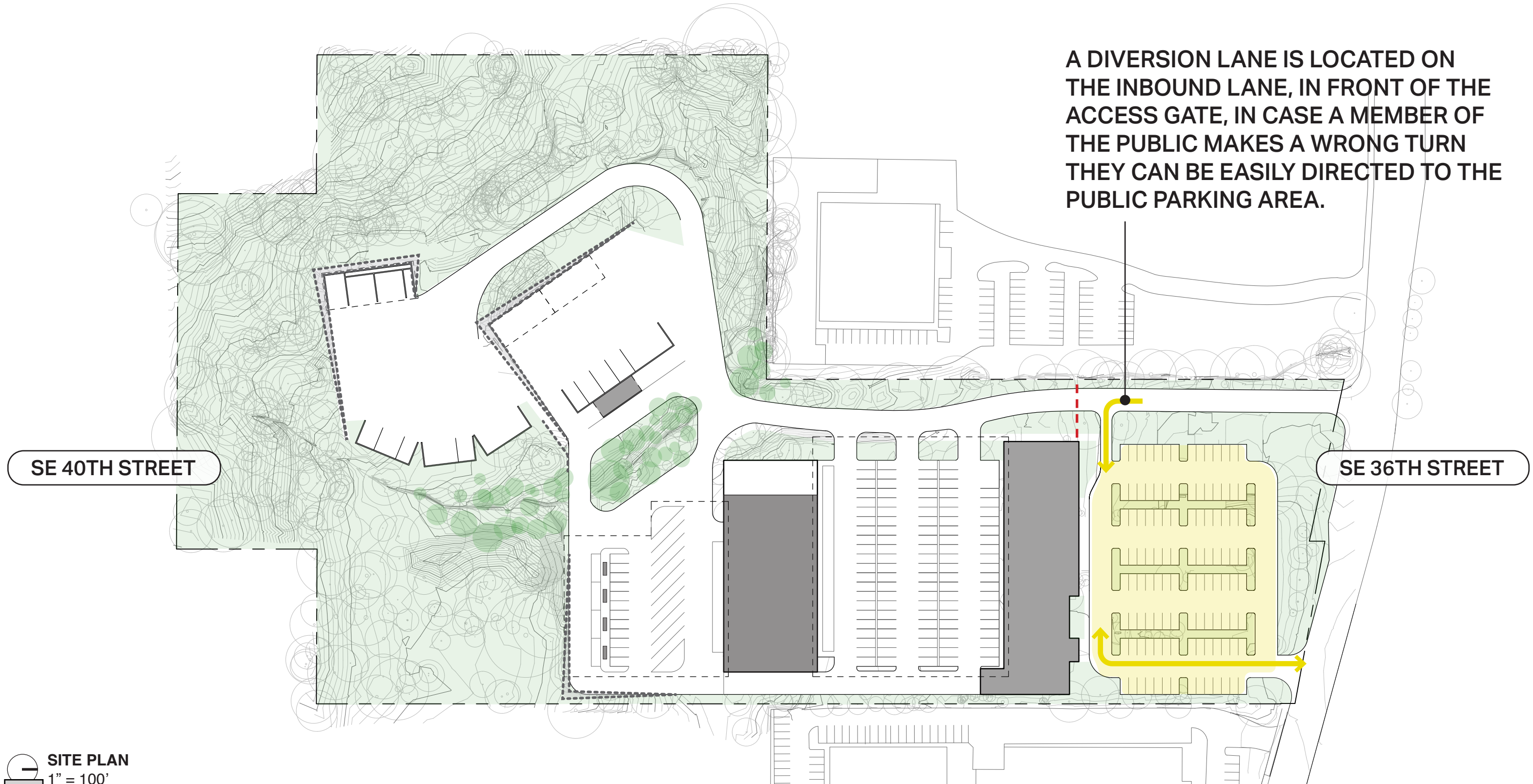
**THIS PARKING LOT INCLUDES APPROXIMATELY 112 SPACES.**

**SE 40TH STREET**

**SE 36TH STREET**

# MAP OF PUBLIC AND STAFF CIRCULATION

This site plan illustrates vehicular circulation for staff and public personal vehicles.



**SITE PLAN**  
1" = 100'  
100

# PSM and Operations Areas

SE 40TH STREET



OPERATIONS BUILDING

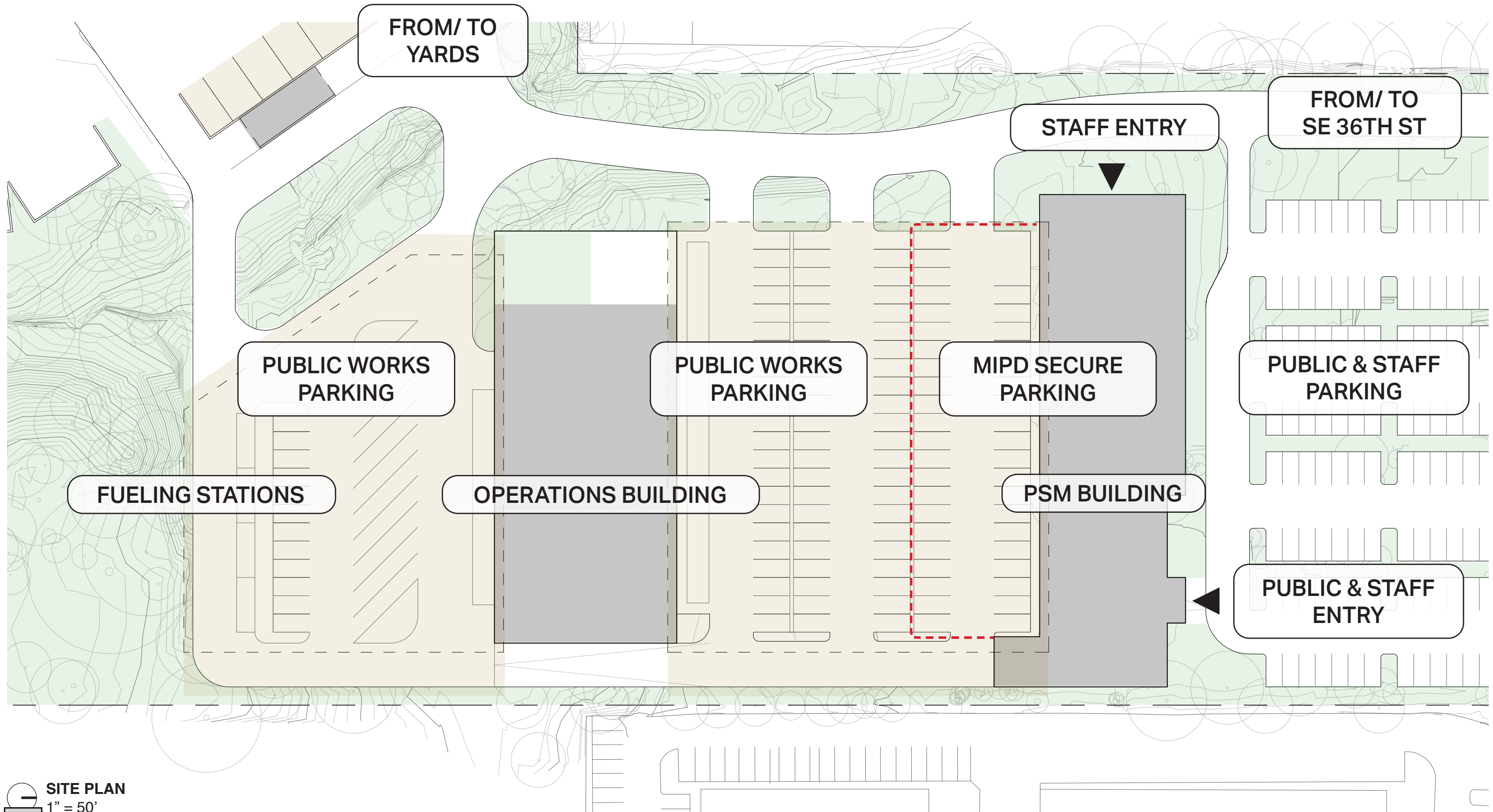
PSM BUILDING

PUBLIC & STAFF PARKING

SE 36TH STREET

# PSM AND OPERATIONS AREA

This plan illustrates the layout of the PSM and Operations area.

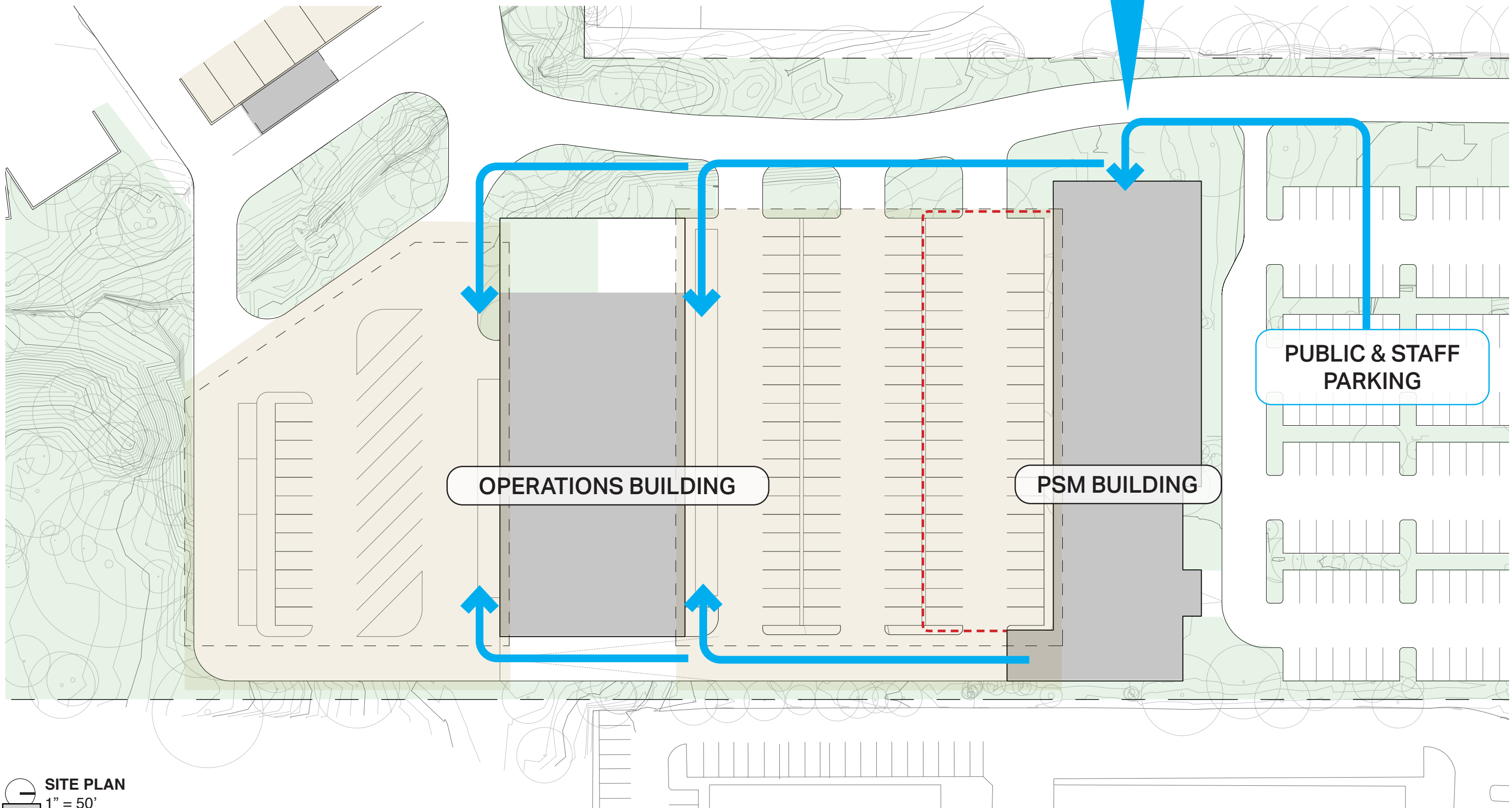


# STAFF ROUTES FROM PARKING TO OFFICE OR YARD

The reorganization of the plan, and select building program, supports more effective staff circulation to and from work areas each day.

MUDROOM & LOCKER ROOMS RELOCATED IN THE PSM BUILDING TO BETTER ALIGN WITH ROUTE BETWEEN STAFF PARKING AND YARD

Item 8.



**SITE PLAN**  
1" = 50'  
103

# A VIEW OF A COVERED OPERATIONS AREA

Item 8.

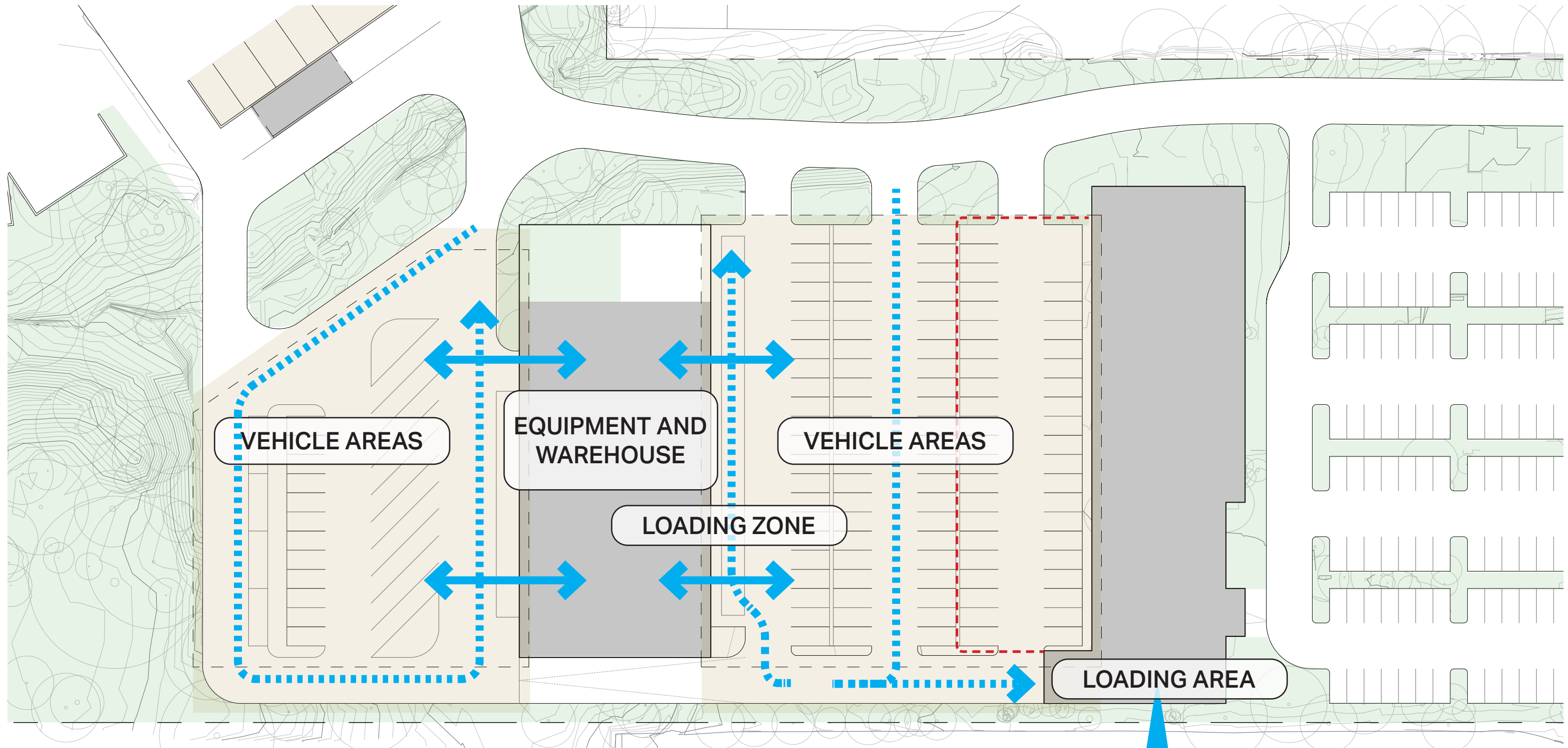
This view illustrates the covered operations area located south of the Operations Building.





# CONSOLIDATING OPERATIONS FLOWS

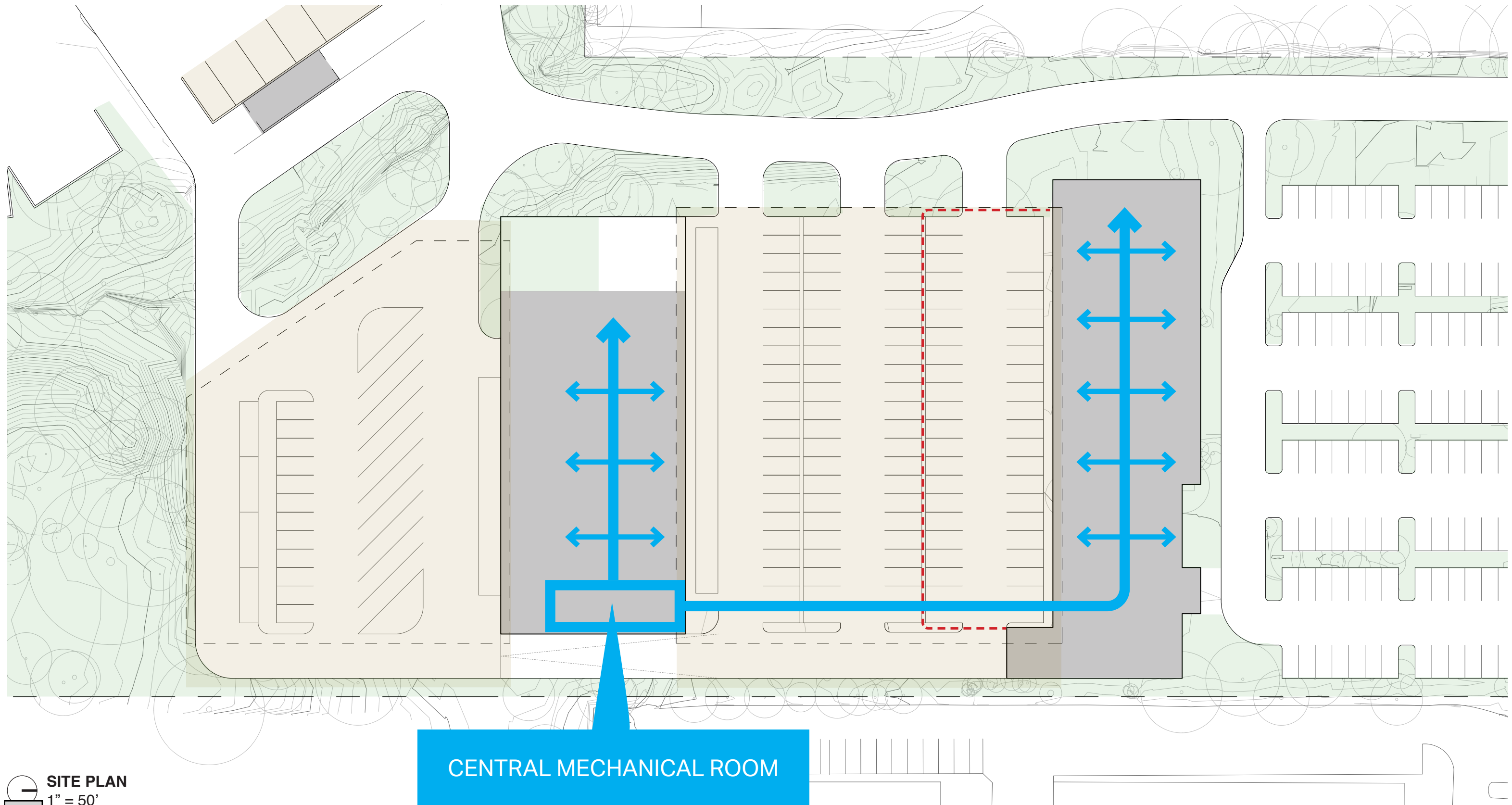
The reorganization of the plan supports more efficient operations flows on a daily basis, offering clearer routes for loading and unloading activities as well as daily crew activities between the warehouse, equipment and material areas, and vehicles.



**IN THE PSM BUILDING, RELOCATE THE IT DEPARTMENT CLOSE TO THE LOADING AREA**

# CONSOLIDATING BUILDING SYSTEMS

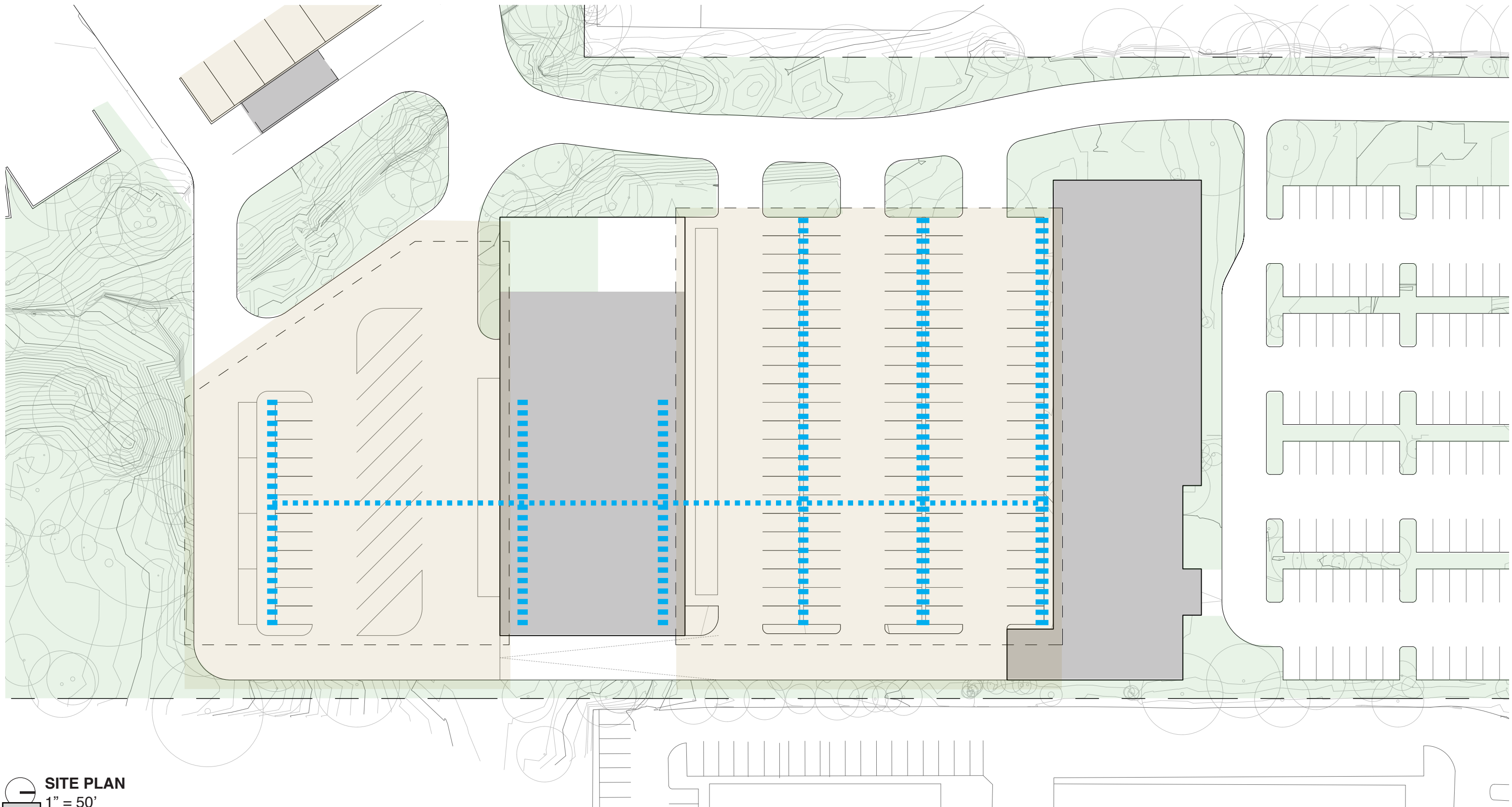
Site reorganization opens new opportunities for system efficiency and cost savings. Centralizing heat-pump systems in the Operations Building removes that square footage from the PSM Building and lowers the overall area required, lowering costs.



**CENTRAL MECHANICAL ROOM**

# CONSOLIDATING INFRASTRUCTURE

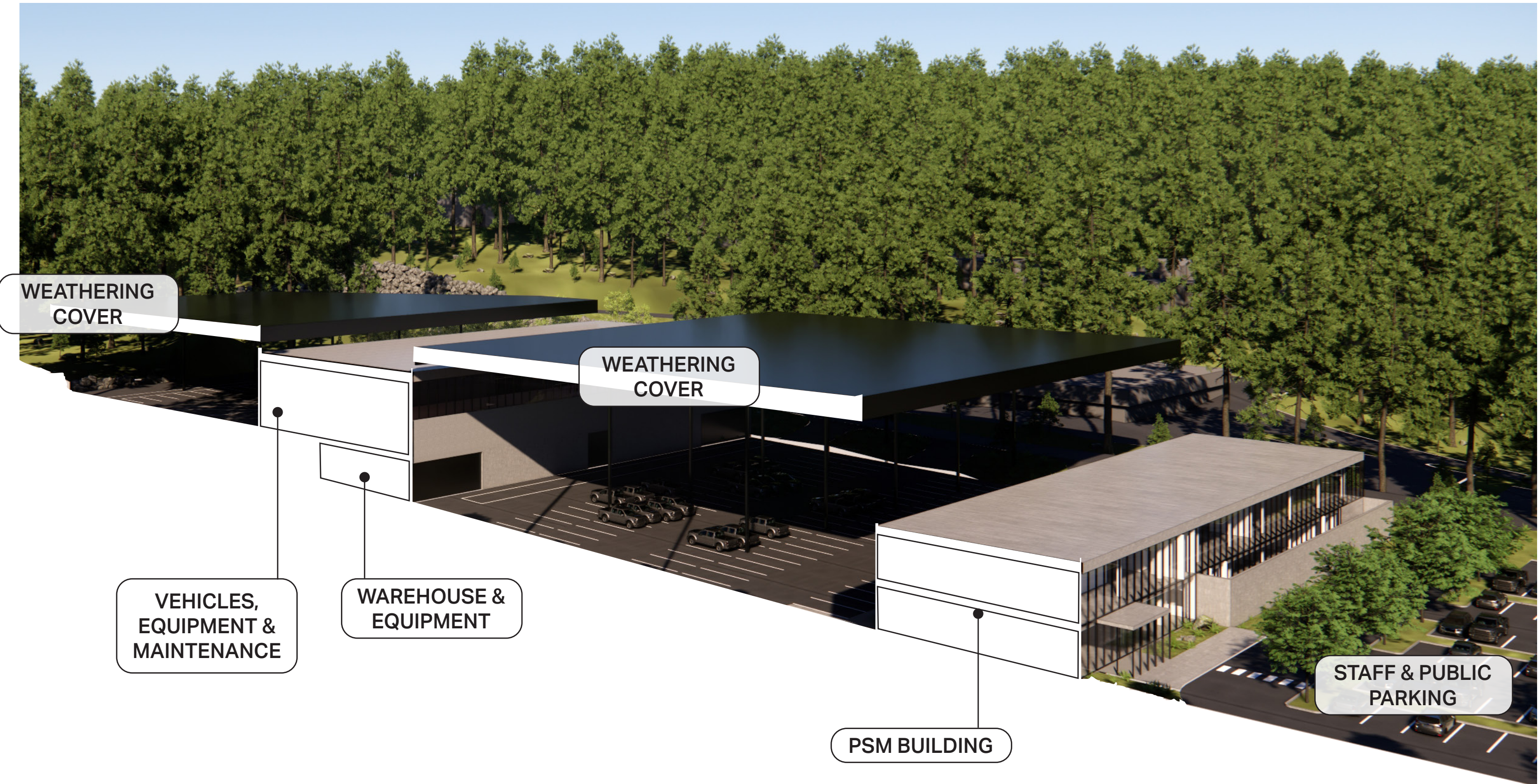
The provision for future systems, such as electric vehicle charging (EV), are simplified. This diagram illustrates potential routing for EV conduit. Consolidating this infrastructure may also result in a cost savings when compared to a more distributed layout.



**SITE PLAN**  
1" = 50'  
107

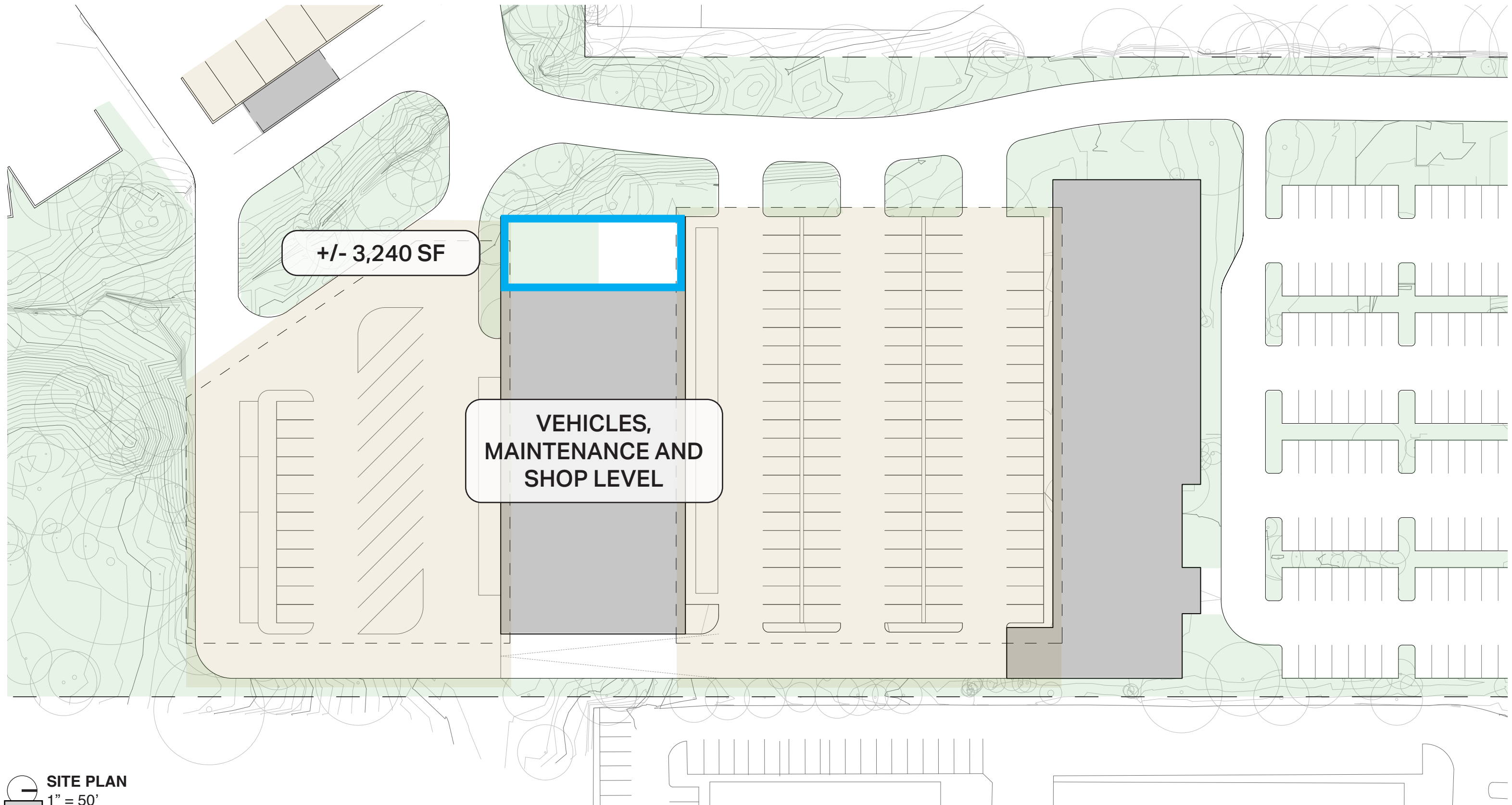
# MINIMIZING BUILDING FOOTPRINTS

The proposed layout leverages the sloping site to reorganize the Operations Building on two levels, rather than one. This revision reduces the facility's site footprint and reduces superstructure and envelope areas by +/- 5,000 SF.



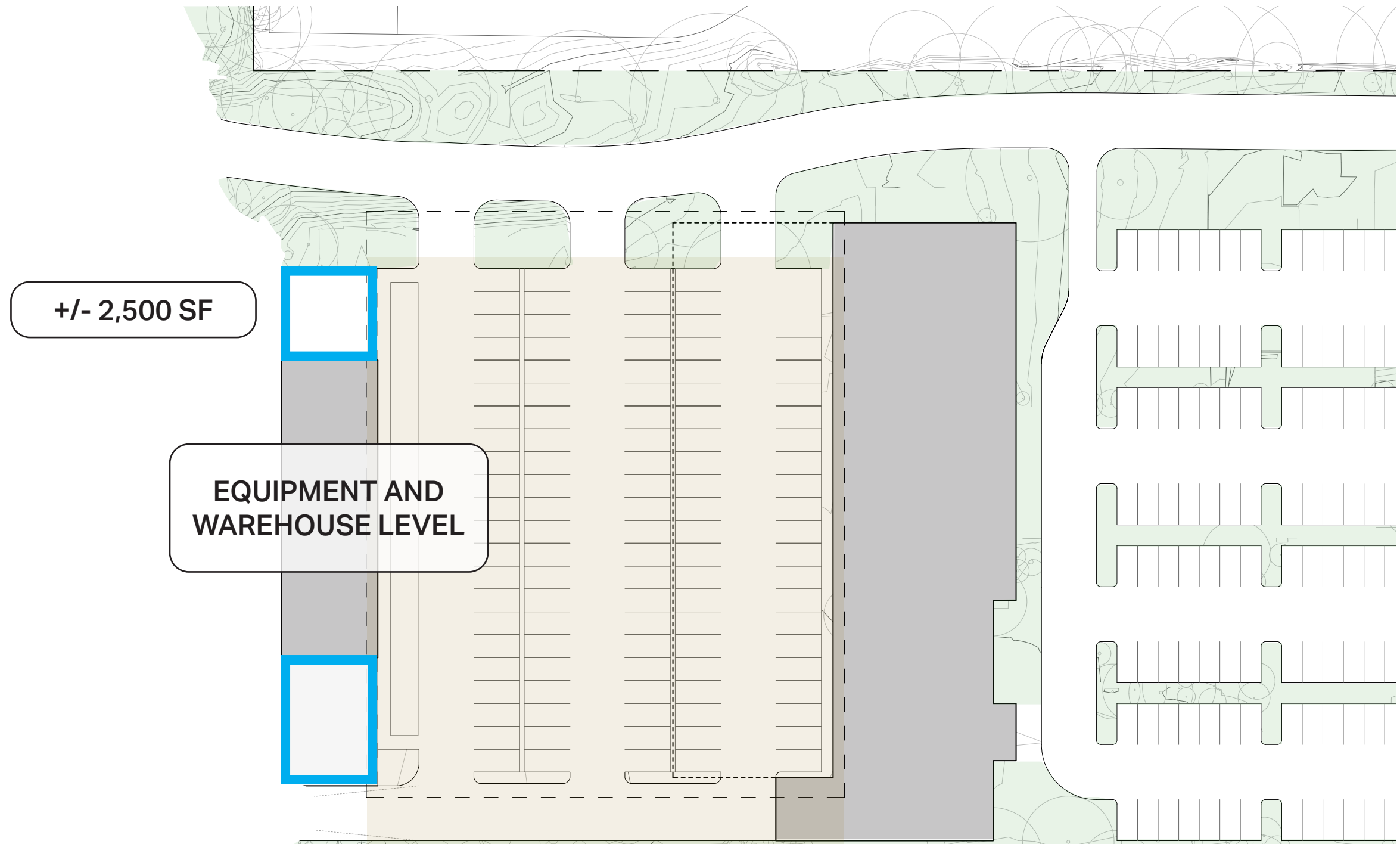
# PROVIDING SITE AREA FOR FUTURE FACILITY NEEDS

This diagram illustrates the location of reserve area on the upper level of the Operations Building site, for future facility needs.



# PROVIDING SITE AREA FOR FUTURE FACILITY NEEDS

This diagram illustrates the location of reserve area on the lower level of the Operations Building site, for future facility needs.



# Lower and Upper Yards

SE 40TH STREET

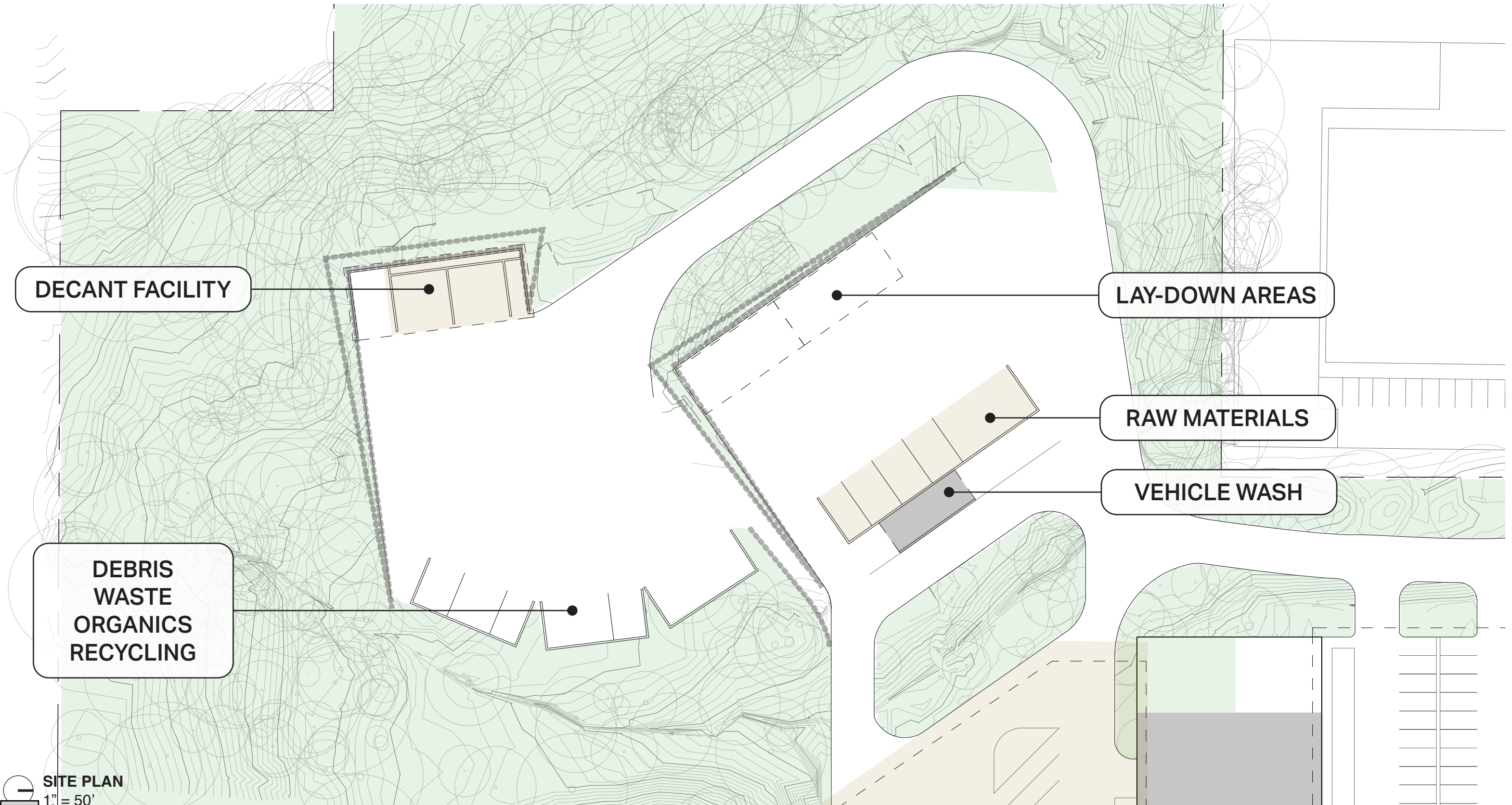
UPPER YARD

LOWER YARD

SE 36TH STREET

# LOWER AND UPPER YARD AREAS

This plan illustrates a capacity test layout on the Lower and Upper Yard areas. Initial capacity layouts have been organized around the perimeter of yard areas and are to be further consolidated through review with city staff.

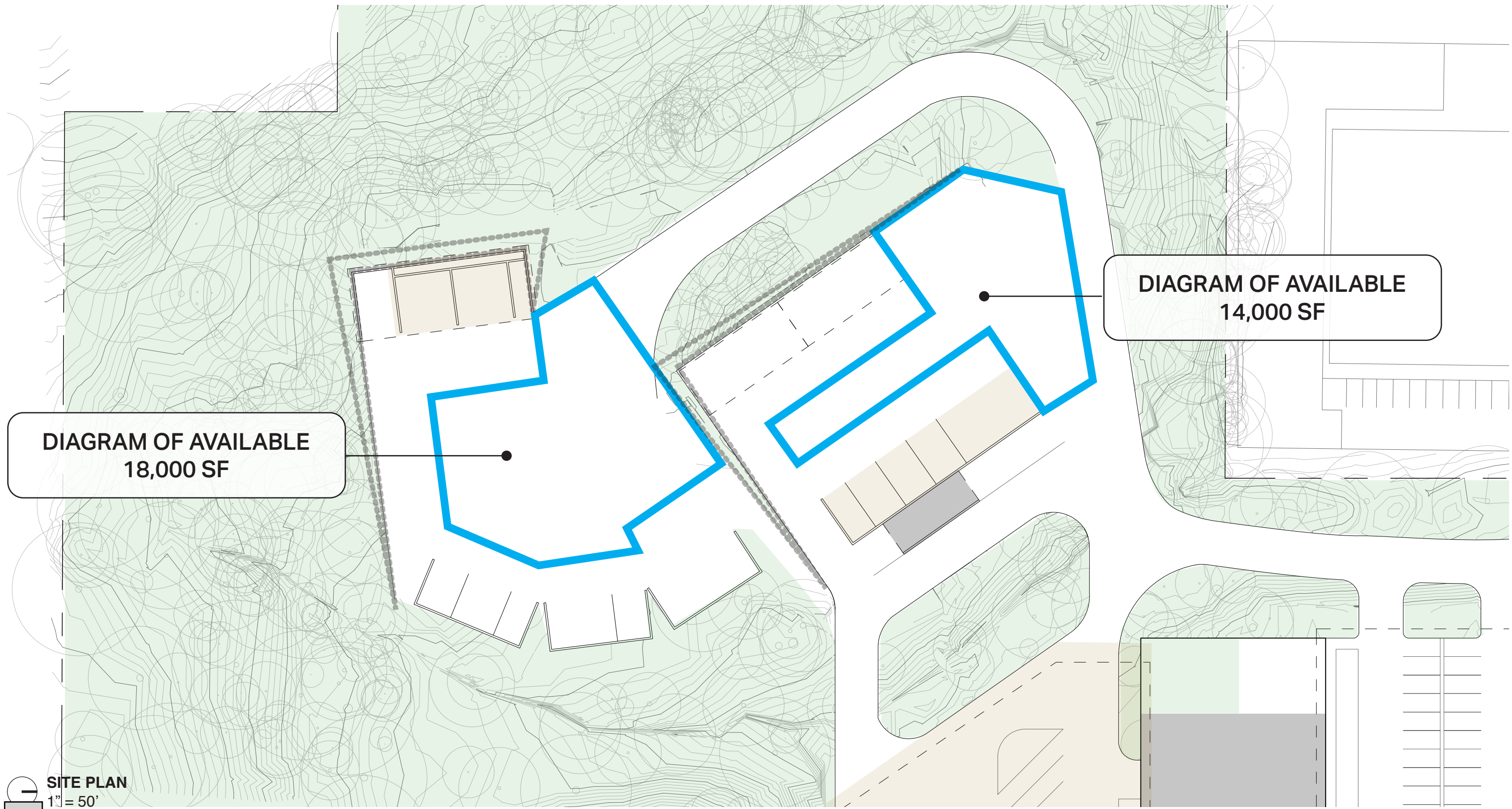


**SITE PLAN**  
1" = 50'



# PROVIDING SITE AREA FOR FUTURE NEEDS

The layout capacity test illustrates the site area that remains available for future needs. Initial program layouts are to be further consolidated in order to clearly delineate reserve areas.



**DIAGRAM OF AVAILABLE  
18,000 SF**

**DIAGRAM OF AVAILABLE  
14,000 SF**

**SITE PLAN**  
1" = 50'

# Mercer Island Public Safety and Maintenance Facility



# Council Direction Needed

This proposed revision to the site layout will reduce construction costs, increase operational effectiveness, and leave room for potential future operational capacity to ensure that this facility is positioned to serve the city over the next 50-plus years.

The Design Team and city staff are seeking Council approval of this design strategy.

# Recommended Action Item 8.

Approve the revised PSM Facility site layout and direct the City Manager to continue project design work in anticipation of having a schematic design and revised cost estimate ready for City Council review and approval in June



# 2025 PLANNING SCHEDULE

Item 9.

Please email the City Manager & City Clerk when an agenda item is added, moved, or removed.

Items are not listed in any particular order. Agenda items & meeting dates are subject to change.

APRIL 15, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		4/4	4/7	4/7	4/8	4/8
ITEM TYPE   TIME   TOPIC					STAFF	
<b>STUDY SESSION</b>						
45	AB 6660: Briefing on PRC proposed Comprehensive Plan amendments and development regulations in MICC Title 19 for a Parks Zone				Jessi Bon/Carson Hornsby	
<b>CONSENT AGENDA</b>						
--	AB 6661: Certification of Claims March 1-15, 2025				LaJuan Tuttle	
--	AB 6662: Earth Day, Proclamation No. 357				Mayor Nice/Andrea Larson	
--	AB 6663: Sustainability Grant Acceptance				Jason Kintner/Kellye Hilde/Alanna DeRogatis	
<b>REGULAR BUSINESS</b>						
15	AB 6655: Briefing on the Evaluation of a Fee-in-Lieu Program Related to Town Center Development				Jeff Thomas/Adam Zack	
20	AB 6657: City Code Update regarding Utility Billing Policies (First Reading of Ordinance No. 25C-xx)				Matt Mornick/ LaJuan Tuttle	
60	AB 6664: Discussion of interim regulations related to compliance with Objective Design Review Standards (HB 1293) in Title 19 MICC				Jeff Thomas/Adam Zack	
30	AB 6665: 2026-2031 Six-Year Transportation Improvement Program (TIP) Preview and Public Hearing				Jason Kintner/Matt Mornick/Patrick Yamashita/Clint Morris/Ian Powell/Rebecca O'Sullivan	
15	AB XXXX: Town Center Parking Regulations (First Reading of Ordinance No. 25C-xx)				Amelia Tjaden, Robbie Cunningham Adams	
<b>EXECUTIVE SESSION</b>						

MAY 6, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		4/25	4/28	4/28	4/29	4/29
ITEM TYPE   TIME   TOPIC					STAFF	
<b>STUDY SESSION</b>						
<b>SPECIAL BUSINESS</b>						
<b>CONSENT AGENDA</b>						
--	AB xxxx: April 10, 2025 Payroll Certification				Ali Spietz/Nicole Vannatter	
--	AB xxxx: April 25, 2025 Payroll Certification				Ali Spietz/Nicole Vannatter	
--	AB xxxx: Certification of Claims March 16-31, 2025				LaJuan Tuttle	
--	AB xxxx: Affordable Housing Week, Proclamation No. xxx				Mayor Nice/Alison Van Gorp	
--	AB xxxx: City Code Update regarding Utility Billing Policies (Second Reading of Ordinance No. 25C-xx)				Matt Mornick/ LaJuan Tuttle	

--	AB XXXX: Town Center Parking Regulations (Second Reading of Ordinance No. 25C-xx)	Amelia Tjaden, Robbie Cunningham Adams
<b>REGULAR BUSINESS</b>		
30	AB xxxx: 2025 Annual Board and Commission Appointments (Res. No. xxxx)	Mayor Nice/Andrea Larson
15	AB xxxx: <b>Public Hearing</b> on Interim Regulations in MICC Title 19 for Temporary Uses and Structures (First Reading of Ordinance No. 25C-07)	Jeff Thomas/Molly McGuire
15	AB xxxx: <b>Public Hearing</b> on Interim Residential Parking Regulations Responsive to SB 6015 (First Reading of Ordinance No. 25C-08)	Jeff Thomas/Alison Van Gorp
10	AB xxxx: PRSC General Assembly Voting Delegate	Mayor Nice/Andrea Larson
240	AB xxxx: Public Safety and Maintenance Facility Design Choices and Alternative Delivery	Jessi Bon/Robbie Cunningham Adams
<b>EXECUTIVE SESSION</b>		

<b>MAY 20, 2025</b>		<b>DD</b>	<b>FN</b>	<b>CA</b>	<b>Clerk</b>	<b>CM</b>
ABSENCES:		5/9	5/12	5/12	5/13	5/13
<b>ITEM TYPE   TIME   TOPIC</b>				<b>STAFF</b>		
<b>STUDY SESSION</b>						
<b>SPECIAL BUSINESS</b>						
<b>CONSENT AGENDA</b>						
--	AB xxxx: May 9, 2025 Payroll Certification			Ali Spietz/Nicole Vannatter		
--	AB xxxx: Certification of Claims			LaJuan Tuttle		
--	AB xxxx: Interim Regulations in MICC Title 19 for Temporary Uses and Structures (Second Reading of Ordinance No. 25C-07)			Jeff Thomas/Molly McGuire		
--	AB xxxx: Interim Residential Parking Regulations Responsive to SB 6015 (Second Reading of Ordinance No. 25C-xx)			Jeff Thomas/Alison Van Gorp		
<b>REGULAR BUSINESS</b>						
30	AB xxxx: <b>Public Hearing</b> on Interim Regulations related to Objective Design Review Standards (HB 1293) in Title 19 MICC (First Reading Ordinance No. 25C-xx)			Jeff Thomas/Adam Zack		
30	AB xxxx: New Dwellings in Existing Buildings (HB 1042) in Title 19 MICC (First Reading Ordinance No. 25C-xx)			Jeff Thomas/Adam Zack		
30	AB xxxx: Fiscal Year 2024 Year-End Financial Status Update and Budget Amending Ordinance			Matt Mornick		
30	AB xxxx: Forecast on the City's Financial Position thru the First Quarter 2025			Matt Mornick		
<b>EXECUTIVE SESSION</b>						

<b>JUNE 3, 2025</b>		<b>DD</b>	<b>FN</b>	<b>CA</b>	<b>Clerk</b>	<b>CM</b>
ABSENCES:		5/23	5/23	5/23	5/27	5/27

ITEM TYPE   TIME   TOPIC		STAFF
<b>STUDY SESSION</b>		
<b>SPECIAL BUSINESS</b>		
10	AB xxxx: 2024 Community Member of the Year	Mayor Nice/Andrea Larson
<b>CONSENT AGENDA</b>		
--	AB xxxx: May 23, 2025 Payroll Certification	Ali Spietz/Nicole Vannatter
--	AB xxxx: Certification of Claims	LaJuan Tuttle
--	AB xxxx: PRIDE Month, Proclamation No. xxx	Mayor Nice/Merrill Thomas-Schadt
--	AB xxxx: New Dwellings in Existing Buildings (HB 1042) in Title 19 MICC (Second Reading Ordinance No. 25C-xx)	Jeff Thomas/Adam Zack
--	AB xxxx: Interim Regulations related to Objective Design Review Standards (HB 1293) in Title 19 MICC (Second Reading Ordinance No. 25C-xx)	Jeff Thomas/Adam Zack
--	AB xxxx: Luther Burbank Park South Shoreline Restoration Project Closeout	Jason Kintner/Shelby Perrault/Paul West
<b>REGULAR BUSINESS</b>		
30	AB xxxx: <b>Public Hearing</b> on a King County Public Benefit Rating System (PBRs) Application (Resolution No. xxxx)	Jeff Thomas/Grace Manahan
90	AB xxxx: Approval of Schematic Design for Public Safety and Maintenance Facility	Jessi Bon/Robbie Cunningham Adams
<b>EXECUTIVE SESSION</b>		

JUNE 17, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		6/6	6/9	6/9	6/10	6/10
ITEM TYPE   TIME   TOPIC		STAFF				
<b>STUDY SESSION</b>						
<b>SPECIAL BUSINESS</b>						
<b>CONSENT AGENDA</b>						
--	AB xxxx: June 10, 2025 Payroll Certification	Ali Spietz/Nicole Vannatter				
--	AB xxxx: Certification of Claims	LaJuan Tuttle				
--	AB xxxx: Juneteenth, Proclamation No. xxx	Mayor Nice/Andrea Larson				
<b>REGULAR BUSINESS</b>						
60	AB xxxx: 2026-2031 Six-Year Transportation Improvement Program (TIP) Adoption	Jason Kintner/Matt Mornick/Patrick Yamashita/Clint Morris/Ian Powell/Rebecca O'Sullivan				

60	AB xxxx: Bond Levy for Public Safety and Maintenance Facility (First Reading of Ord. No. 25-XX)	Jessi Bon/Robbie Cunnin Adams	<i>Item 9.</i>
<b>EXECUTIVE SESSION</b>			