



CITY OF MERCER ISLAND

CITY COUNCIL REGULAR HYBRID MEETING

Tuesday, June 21, 2022 at 5:00 PM

MERCER ISLAND CITY COUNCIL:

Mayor Salim Nice, Deputy Mayor David Rosenbaum,
Councilmembers: Lisa Anderl, Jake Jacobson,
Craig Reynolds, Wendy Weiker, and Ted Weinberg

LOCATION & CONTACT:

Mercer Island City Hall and via Zoom
9611 SE 36th Street | Mercer Island, WA 98040
206.275.7793 | www.mercerisland.gov

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 206.275.7793.

The virtual meeting will be broadcast live on MITV Channel 21 and live streamed on the City Council's [YouTube Channel](#)

Registering to Speak for Appearances: Individuals wishing to speak live during Appearances (public comment period) or for the Public Hearing must register with the City Clerk at **206.275.7793** or cityclerk@mercerisland.gov before 4 PM on the day of the Council meeting.

Please reference "Appearances" or "Public Hearing" on your correspondence and state if you would like to speak either in person at City Hall or remotely using Zoom. If providing your comments using Zoom, staff will be prepared to permit temporary video access when you enter the live Council meeting. Please remember to activate the video option on your phone or computer, ensure your room is well lit, and kindly ensure that your background is appropriate for all audience ages. Screen sharing will not be permitted, but documents may be emailed to council@mercerisland.gov.

Each speaker will be allowed three (3) minutes to speak. A timer will be visible in Council Chambers, online to speakers, City Council, and meeting participants. Please be advised that there is a time delay between the Zoom broadcast and the YouTube or Channel 21 broadcast.

Join by Telephone at 5:30 PM (Appearances will start sometime after 5:30 PM): To listen to the meeting via telephone, please call **253.215.8782** and enter Webinar ID **816 0439 0713** and Password **730224** if prompted.

Join by Internet at 5:30 PM (Appearances will start sometime after 5:30 PM): To watch the meeting over the internet via your computer, follow these steps:

- 1) Click this [link](#)
- 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
- 3) If prompted for Webinar ID, enter **816 0439 0713**; Enter Password **730224**
- 4) The City Clerk will call on you by name or refer to your email address when it is your turn to speak. Please confirm that your audio works prior to participating.

Join in person at Mercer Island City Hall at 5:30 PM (Appearances will start sometime after 5:30 PM): – Council Chambers - 9611 SE 36th Street

Submitting Written Comments: Email written comments to the City Council at council@mercerisland.gov.

MEETING AGENDA - REVISED

EXECUTIVE SESSION

1. Pending or Potential Litigation

Executive Session to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i)

CALL TO ORDER & ROLL CALL, 5:30 PM

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

STUDY SESSION

1. AB 6100: 2022 Community Survey Results

Recommended Action: Receive report. No action necessary.

CITY MANAGER REPORT

APPEARANCES (This is the opportunity for anyone to speak to the City Council on any item.)

CONSENT AGENDA

2. AB 6091: June 3, 2022 Payroll Certification

Recommended Action: Approve the June 3, 2022 Payroll Certification (Exhibit 1) in the amount of \$891,981.43 and authorize the Mayor to sign the certification on behalf of the entire City Council.

3. Certification of Claims:

- A. Check Register 212012-00212074 | 6/3/2022 | \$621,828.57
- B. Check Register 212075-212142 | 6/10/2022 | \$567,743.91

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

4. City Council Meeting Minutes of:

- April 21, 2022 Joint Meeting with Mercer Island School Board
- May 17, 2022 Regular Hybrid Meeting
- June 7, 2022 Regular Hybrid Meeting

Recommended Action: Approve the minutes of April 21, 2022, Joint Meeting with Mercer Island School Board, May 17, 2022 Regular Hybrid Meeting and June 7, Regular Hybrid Meeting.

5. AB 6103: Approval of the 2022-2024 AFSCME Collective Bargaining Agreement

Recommended Action: Authorize the City Manager to sign the AFSCME Collective Bargaining Agreement for the period of January 1, 2022, through December 31, 2024, in substantially the form attached hereto as Exhibit 1.

REGULAR BUSINESS

6. AB 6105: Parks Levy Renewal Recommendation – **Added 6/16/2022, REVISED 6/17/2022**

Recommended Action: Direct the City Manager to bring for the City Council's consideration a draft ordinance for a November 8, 2022 special election for the renewal of the parks levy to include the base parks levy [and _____].

7. AB 6102: Development Code Amendment ZTR21-004 Town Center Retail Requirements (Fourth/Final Reading of Ordinance No. 22C-09)

Recommended Action: Conduct the fourth reading of and adopt Ordinance No. 22C-09 (formerly 21C-28) as presented.

8. AB 6104: Code amendments related to allowed occupancy of homes, dwelling units, and adult family homes (First Reading of Ordinances 22C-11 and 22C-12)

Recommended Action: Schedule a second reading of Ordinances 22C-11 and 22C-12 for July 19, 2022.

9. AB 6101: An Ordinance Amending MICC Ch. 9.30 (First Reading Ord. No. 22C-10)

Recommended Action: Schedule Ordinance No. 22C-10 for a second reading and adoption.

OTHER BUSINESS

10. Planning Schedule

11. Councilmember Absences & Reports

EXECUTIVE SESSION

12. Pending or Potential Litigation

Executive Session to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i)
No action will be taken following the Executive Session.

ADJOURNMENT



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6100
June 21, 2022
Study Session

AGENDA BILL INFORMATION

TITLE:	AB 6100: 2022 Community Survey Results	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Review the results of the 2022 Community Survey	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration Mason Luvera, Communications Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. 2022 Mercer Island Community Survey Findings Report
CITY COUNCIL PRIORITY:	2. Articulate, confirm, and communicate a vision for effective and efficient city services. Stabilize the organization, optimize resources, and develop a long-term plan for fiscal sustainability.

AMOUNT OF EXPENDITURE	\$ 21,535
AMOUNT BUDGETED	\$ 25,000
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to review the results of the 2022 Community Survey.

- Traditionally, the City of Mercer Island conducts a biennial Community Survey to identify areas of focus and community sentiment.
- The last survey was completed in 2018 and the 2020 survey was canceled due to impacts of the pandemic.
- City staff worked with the ETC Institute, the consultant that conducted the 2018 survey, to develop and execute the 2022 Community Survey in April and May of this year.
- The core survey questions were the same as those asked in 2018, allowing for benchmarking trends to be observed over time.
- Staff and ETC Institute representatives will present the results of the 2022 Community Survey for Council’s review.

BACKGROUND

Since 2004, the City has conducted a biennial community survey to track customer satisfaction with City services, to identify resident priorities, and to gather input on significant community issues. The survey adds

value by creating a feedback loop that is helpful in identifying areas of concern with City services, in determining information gaps with the public that need to be bridged, and in allocating resources during the biennial budget process. Due to pandemic impacts, the 2020 survey was not conducted.

Council approved a 2022 Community Survey at their March 1, 2022 Regular Meeting ([AB 6024](#)). The survey was deployed and administered in April and May, with final results analyzed and compiled in June. The 2022 Community Survey used the same core questions as the 2018 survey, allowing for the results to be benchmarked against the prior survey.

ETC Institute mailed a survey packet to a random sample of households in the City of Mercer Island. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope – residents could either complete the survey by mail or take it online.

A target of 400 completed surveys from residents was set, however the goal was exceeded with 463 completed surveys collected. ETC Institute reports that the overall results for the sample of 463 households have a precision of at least +/-4.5 at the 95% level of confidence.

ISSUE/DISCUSSION

The presentation on Tuesday evening will provide the City Council with a comprehensive overview of the 2022 Community Survey results.

The survey established overall positive satisfaction in the community. 95% of residents surveyed, who had an opinion, indicated they were “very satisfied” or “satisfied” with the quality of life on Mercer Island. The majority of respondents also indicated “very high” or “high” satisfaction with City services.

ETC Institute will present a full analysis of the survey results and discuss changes for the 2022 year. The 2022 Mercer Island Community Survey Findings Report (Exhibit 1) provides in-depth data and information pertaining to each question and its results. The Findings Report also includes the open-ended responses and the survey instrument.

NEXT STEPS

Staff will utilize the results of the 2022 Community Survey to inform 2023-2024 work plan and budget recommendations for City Council consideration this fall.

RECOMMENDED ACTION

Receive report. No action necessary.



2022

City of Mercer Island, Washington

Community Survey

Findings Report



Contents

Section 1: Executive Summary..... 4

Section 2: Charts and Graphs..... 13

Section 3: Benchmarks..... 41

Section 4: Trends..... 50

Section 5: Importance-Satisfaction Rating..... 60

Section 6: Tabular Data..... 71

Section 7: Open-Ended Responses..... 103

Section 8: Survey Instrument..... 117

1 Executive Summary

2022 City of Mercer Island Community Survey

Executive Summary

Overview

ETC Institute administered a survey to residents of the City of Mercer Island during the spring of 2022. The purpose of the survey was to hear directly from residents about their satisfaction with city services, so the city can make the best decisions going forward. The survey will help the city assess how well they are meeting Islanders' needs and will influence financial choices and service adjustments.

Methodology

ETC Institute mailed a survey packet to a random sample of households in the City of Mercer Island. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it online at *MercerIslandSurvey.org*.

Ten days after the surveys were mailed, ETC Institute sent emails, text messages, and placed phone calls to the households that received the survey to encourage participation. The emails and text messages contained a link to the online version of the survey to make it easy for residents to complete the survey. To prevent people who were not residents of the city of Mercer Island from participating, everyone who completed the survey online was required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered online with the addresses that were originally selected for the random sample. If the address from a survey completed online did not match one of the addresses selected for the sample, the online survey was not included in the final database for this report.

The goal was to complete a minimum of 400 completed surveys from city residents. The goal was exceeded with 463 completed surveys collected. The overall results for the sample of 463 households have a precision of at least +/-4.5 at the 95% level of confidence.

This report contains the following:

- Charts showing the overall results of the survey (Section 2)
- Benchmark charts comparing national survey results to Mercer Island (Section 3)
- Trend charts comparing 2022 and 2018 Mercer Island survey results (Section 4)
- Importance-Satisfaction Analysis that identifies priorities for facilities and programs (Section 5)
- Tabular data showing the overall results for all questions on the survey (Section 6)
- Responses to open-ended questions (Section 7)
- A copy of the survey instrument (Section 8)

The major findings of the survey are summarized on the following pages.

Overall Perceptions of the City

Ninety-five percent (95%) of residents surveyed, *who had an opinion*, indicated they were “very satisfied” or “satisfied” with Mercer Island as a place to live, which is 47% higher than the national average. This category rose three percent as compared to the same survey administered in the spring of 2018. Ninety-two percent of respondents said they were either “satisfied” or “very satisfied” with the feeling of safety in Mercer Island, a slight decrease (2%) from 2018 but still well above the national average (68%).

Overall Satisfaction with City Services

Respondents were asked to rate their level of satisfaction regarding 13 major categories of city services. The highest number of respondents felt either satisfied or very satisfied with each of the items. Respondents were also asked to select which three categories should receive the most emphasis from city leaders over the next two years. These were the three items selected most often:

- City parks, trails, & open space (39%),
- Efforts to regulate development on the Island (35%), and
- Police Services (29%)

Eight of the items could be compared to respondents nationwide. Satisfaction with city services in Mercer Island met or exceeded both national average and similarly sized communities (under 30,000 residents) ratings. In comparison to 2018, almost all categories rose in satisfaction except for customer service from city employees (decreased by 2%) and recreation programs and special events (decreased 12%).

Satisfaction with Specific City Services

- **Public Safety.** Most respondents felt either satisfied or very satisfied with each of the public safety services. Respondents were asked to select which two items should receive the most emphasis from city leaders over the next two years. These were the two items selected most often:
 - Overall efforts to prevent crime (59%),
 - Visibility of police in the community (29%)

Six of the items could be compared to respondents nationwide. Satisfaction with public safety on Mercer Island exceeded both national average and similarly sized communities (under 30,000 residents) ratings. In comparison to 2018, satisfaction with the overall efforts to prevent crime decreased by 10% and police visibility decreased by 7%.

- **City Communication.** Most respondents felt either satisfied or very satisfied with each of the items regarding city communications. Respondents were asked to select which two items should receive the most emphasis from city leaders. These items were selected most often:

 - City efforts to keep you informed about local issues (47%),
 - Availability of information about City programs & services (31%)

Satisfaction with communications exceeded both national average and in similarly sized communities' ratings. Communication satisfaction increased in each of the categories as compared to the 2018 survey.
- **Streets and Infrastructure.** Most respondents felt either satisfied or very satisfied with each of the items regarding streets and infrastructure. Respondents were asked to select which two items should receive the most emphasis from city leaders. These items were selected most often:

 - Maintenance of City Streets (32%),
 - Condition of bicycle infrastructure in City (26%)

Satisfaction with streets and infrastructure was at or exceeded both national average and in similarly sized communities' ratings in most categories except adequacy of street lighting at 56% (national average at 60%). In comparison to the 2018 survey, half of the categories increased in satisfaction and half decreased.
- **Parks and Recreation.** The highest percent of respondents felt either satisfied or very satisfied with each of the items regarding parks and recreation. Respondents were asked to select which two items should receive the most emphasis from city leaders. These items were selected most often:

 - Condition of City Parks (31%),
 - Condition of trails and open spaces (22%)

In comparison to the 2018 survey, each of the categories either stayed the same or decreased in satisfaction. Special events sponsored by the city fell the furthest, by 18%.
- **Utility Services.** The highest number of respondents felt either satisfied or very satisfied with utility services. Respondents were asked to select which two items should receive the most emphasis from city leaders. These items were selected most often:

 - Water services (31%),
 - Sewer services (24%)

Satisfaction with streets and infrastructure exceeded both national average and in similarly sized communities' ratings in each category. Satisfaction ratings stayed nearly the same between 2018 and 2022, with the largest difference being a 5% decrease in satisfaction for curbside recycling services--from 82% to 77%.

- Code Enforcement.** Of the four prompts regarding code enforcement, two received the highest number of either satisfied or very satisfied ratings and the others received mostly neutral ratings. Respondents were asked to select which two items should receive the most emphasis from city leaders. These items were selected most often:

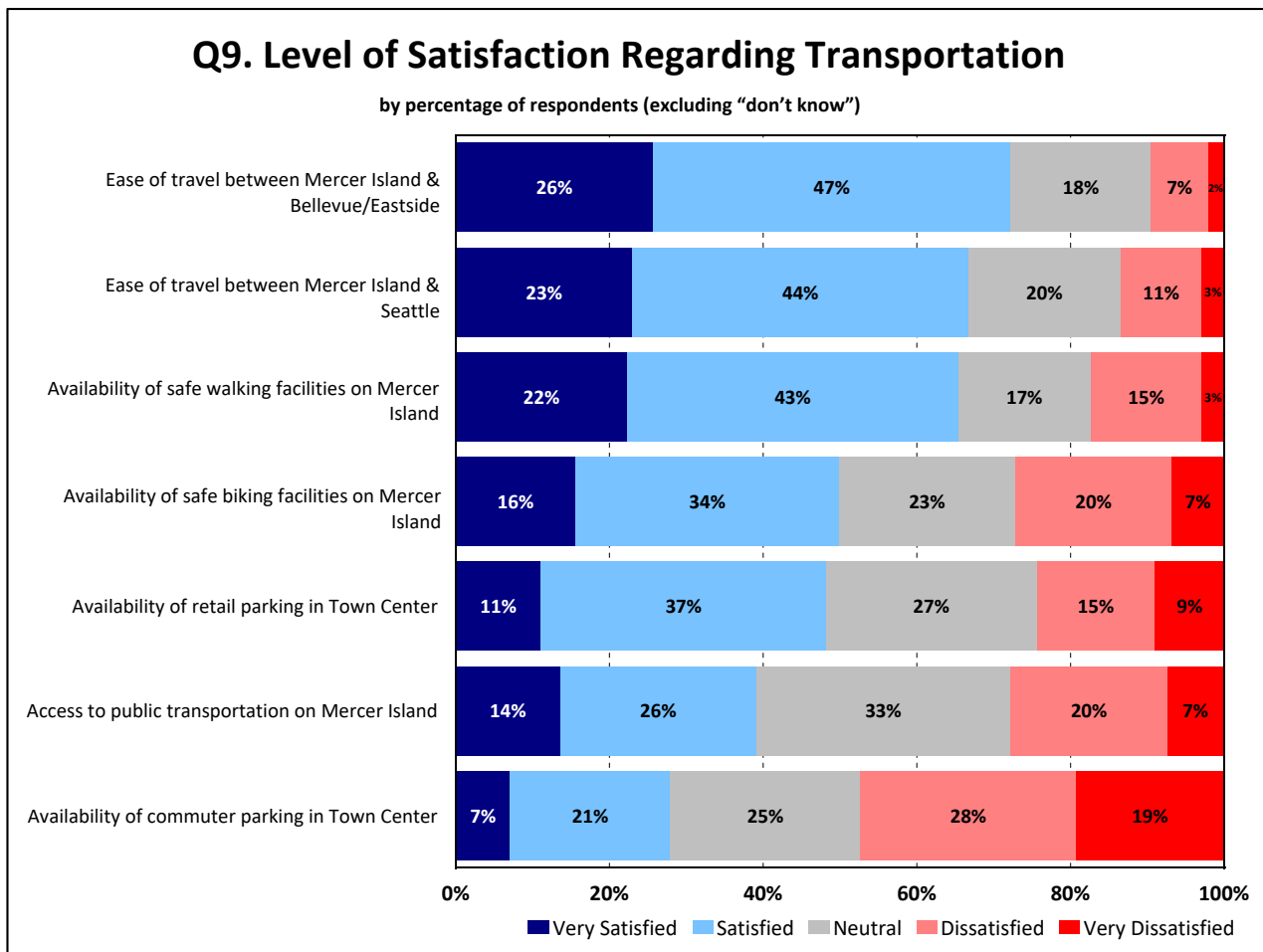
- Enforcing clean-up of junk & debris on private property (45%),
 - Enforcing construction codes & permit requirements (34%)

In comparison to national averages and similar-sized cities, satisfaction was higher in enforcement of exterior maintenance of commercial property and lower in both enforcement of exterior maintenance of residential property and clean-up of junk and debris from private property. In comparison to the 2018 survey, half of the categories increased in satisfaction and half decreased.

- Transportation.** Satisfaction ratings for transportation were mixed, see the graph below for the results on each item. Respondents were asked to select which two items should receive the most emphasis from city leaders. These items were selected most often:

- Availability of commuter parking in Town Center (37%),
 - Availability of retail parking in Town Center (29%).

In comparison to the 2018 survey, each of the categories increased in satisfaction rating from respondents.



Additional Findings

- **Sources for News and Information.** Respondents were asked to select which sources they use for information about city programs, services, and events (multiple selections could be made). These items were selected most often:
 - Mercer Island Reporter (40%)
 - Mercer Island’s Nextdoor account (39%)
 - City website (36%)
- **Trajectory of Mercer Island.** Respondents were asked if they thought Mercer Island was moving in the right or wrong direction. Eighty-six percent (86%) of respondents felt Mercer Island was moving in the right direction.
- **Rating Mercer Island City Government Overall.** Most respondents (57%) said Mercer Island City Government is doing a good job. Sixteen percent (16%) rated it excellent, and 27% rated it either fair (24%) or poor (3%). Regarding the spending of tax dollars, the highest percent of respondents feel a good job is being done (45%) followed by fair (32%). Most respondents (82%) feel Mercer Island provides about the right number of services.

How the City of Mercer Island Compares to Other Communities Nationally

Satisfaction ratings for The City of Mercer Island rated **the same as or above the U.S. average in 39 of the 42 areas** that were assessed. The City of Mercer Island rated significantly higher than the U.S. average (difference of 5% or more) in 35 of these areas. Listed below are the comparisons between the City of Mercer Island and the U.S. average:

Service	Mercer Island	US	Difference	Category
Mercer Island as a place to live	97%	50%	47%	Perceptions
Emergency preparedness services	81%	43%	38%	Major Categories
Maintenance of City streets & rights-of-way	77%	41%	36%	Major Categories
Mercer Island as a place to raise children	96%	62%	34%	Perceptions
Police services	87%	55%	33%	Major Categories
City communications	70%	38%	32%	Major Categories
Overall quality of services provided by City of Mercer Island	82%	51%	31%	Perceptions
Customer service you receive from City employees	68%	41%	28%	Major Categories
Residential curbside yard/food waste services	82%	57%	25%	Utility Services
Fire & emergency medical services	93%	67%	25%	Major Categories
Cleanliness of City streets & public areas	79%	55%	25%	Streets and Infrastructure
Overall feeling of safety in City	92%	68%	24%	Perceptions
How quickly police respond to emergencies	82%	58%	24%	Public Safety
Water services	78%	54%	24%	Utility Services
Visibility of police in the community	78%	55%	23%	Public Safety
City's overall efforts to prevent crime	73%	50%	23%	Public Safety
Water, sewer, & stormwater utility services	76%	55%	22%	Major Categories
Stormwater (flood prevention) services	72%	51%	21%	Utility Services
Residential curbside recycling services	77%	57%	21%	Utility Services
Availability of information about City programs & services	68%	48%	21%	Communications
Enforcement of City codes & ordinances	60%	42%	18%	Major Categories
City efforts to keep you informed about local issues	62%	44%	18%	Communications
Enforcement of local traffic laws	68%	51%	17%	Public Safety
Overall quality of content on City's website	60%	43%	16%	Communications
Mercer Island as a place to retire	68%	52%	16%	Perceptions
How quickly fire & rescue personnel respond to emergencies	89%	73%	16%	Public Safety
Maintenance of streets in your neighborhood	66%	51%	15%	Streets and Infrastructure
Residential curbside trash services	83%	69%	15%	Utility Services
Recreation programs & special events	64%	51%	13%	Major Categories
Mowing & trimming along City streets & other public areas	68%	57%	11%	Streets and Infrastructure
Condition of sidewalks in City	59%	48%	11%	Streets and Infrastructure
Quality of City's social media presence	51%	40%	11%	Communications
Level of public involvement in local decision making	45%	34%	11%	Communications
Timeliness of information provided by City	54%	44%	10%	Communications
Mercer Island as an inclusive community	56%	47%	9%	Perceptions
Enforcing exterior maintenance of commercial property	52%	48%	4%	Code enforcement
Quality of animal control	53%	50%	2%	Public Safety
Condition of bicycle infrastructure in City	43%	43%	1%	Streets and Infrastructure
Efforts by City to regulate development on the Island	40%	40%	0%	Major Categories
Adequacy of City street lighting	56%	60%	-4%	Streets and Infrastructure
Enforcing exterior maintenance of residential property	37%	45%	-8%	Code enforcement
Enforcing clean-up of junk & debris on private property	36%	46%	-11%	Code enforcement

How the City of Mercer Island Compares to Other Communities Regionally

Satisfaction ratings for The City of Mercer Island **rated the same or above the Northwest regional average in 38 of the 42 areas** that were assessed. The City of Mercer Island **rated significantly higher than this average (difference of 5% or more) in 35 of these areas.** Listed below are the comparisons between the City of Mercer Island and the Northwest regional average:

Service	Mercer Island	Northwest	Difference	Category
Mercer Island as a place to live	97%	52%	45%	Perceptions
Mercer Island as a place to raise children	96%	54%	42%	Perceptions
Emergency preparedness services	81%	41%	41%	Major Categories
Overall quality of services provided by City of Mercer Island	82%	45%	37%	Perceptions
Police services	87%	60%	28%	Major Categories
City communications	70%	42%	28%	Major Categories
Customer service you receive from City employees	68%	41%	28%	Major Categories
Overall feeling of safety in City	92%	64%	28%	Perceptions
Cleanliness of City streets & public areas	79%	52%	28%	Streets and Infrastructure
Availability of information about City programs & services	68%	41%	27%	Communications
Maintenance of City streets & rights-of-way	77%	52%	25%	Major Categories
City efforts to keep you informed about local issues	62%	38%	24%	Communications
Enforcement of City codes & ordinances	60%	36%	24%	Major Categories
City's overall efforts to prevent crime	73%	50%	23%	Public Safety
Visibility of police in the community	78%	56%	23%	Public Safety
Fire & emergency medical services	93%	72%	21%	Major Categories
Stormwater (flood prevention) services	72%	51%	21%	Utility Services
Overall quality of content on City's website	60%	39%	21%	Communications
Timeliness of information provided by City	54%	35%	19%	Communications
Enforcement of local traffic laws	68%	49%	19%	Public Safety
Mercer Island as a place to retire	68%	50%	18%	Perceptions
Level of public involvement in local decision making	45%	28%	17%	Communications
Water, sewer, & stormwater utility services	76%	61%	15%	Major Categories
Maintenance of streets in your neighborhood	66%	51%	14%	Streets and Infrastructure
Recreation programs & special events	64%	50%	14%	Major Categories
How quickly police respond to emergencies	82%	69%	13%	Public Safety
Residential curbside recycling services	77%	65%	12%	Utility Services
Residential curbside yard/food waste services	82%	70%	12%	Utility Services
Water services	78%	66%	12%	Utility Services
Mowing & trimming along City streets & other public areas	68%	56%	11%	Streets and Infrastructure
Quality of City's social media presence	51%	40%	11%	Communications
Efforts by City to regulate development on the Island	40%	29%	11%	Major Categories
Residential curbside trash services	83%	74%	9%	Utility Services
Condition of sidewalks in City	59%	52%	7%	Streets and Infrastructure
Mercer Island as an inclusive community	56%	51%	5%	Perceptions
Quality of animal control	53%	49%	4%	Public Safety
How quickly fire & rescue personnel respond to emergencies	89%	86%	3%	Public Safety
Condition of bicycle infrastructure in City	43%	42%	2%	Streets and Infrastructure
Adequacy of City street lighting	56%	60%	-4%	Streets and Infrastructure
Enforcing exterior maintenance of commercial property	52%	56%	-4%	Code enforcement
Enforcing exterior maintenance of residential property	37%	42%	-5%	Code enforcement
Enforcing clean-up of junk & debris on private property	36%	44%	-9%	Code enforcement

How the City of Mercer Island Compares to Similarly Sized Communities

Satisfaction ratings for The City of Mercer Island **rated the same or above the average for communities with 30,000 or fewer residents in 40 of the 42 areas** that were assessed. The City of Mercer Island **rated significantly higher than this average (difference of 5% or more) in 37 of these areas**. Listed below are the comparisons between the City of Mercer Island and average for communities with 30,000 or fewer residents:

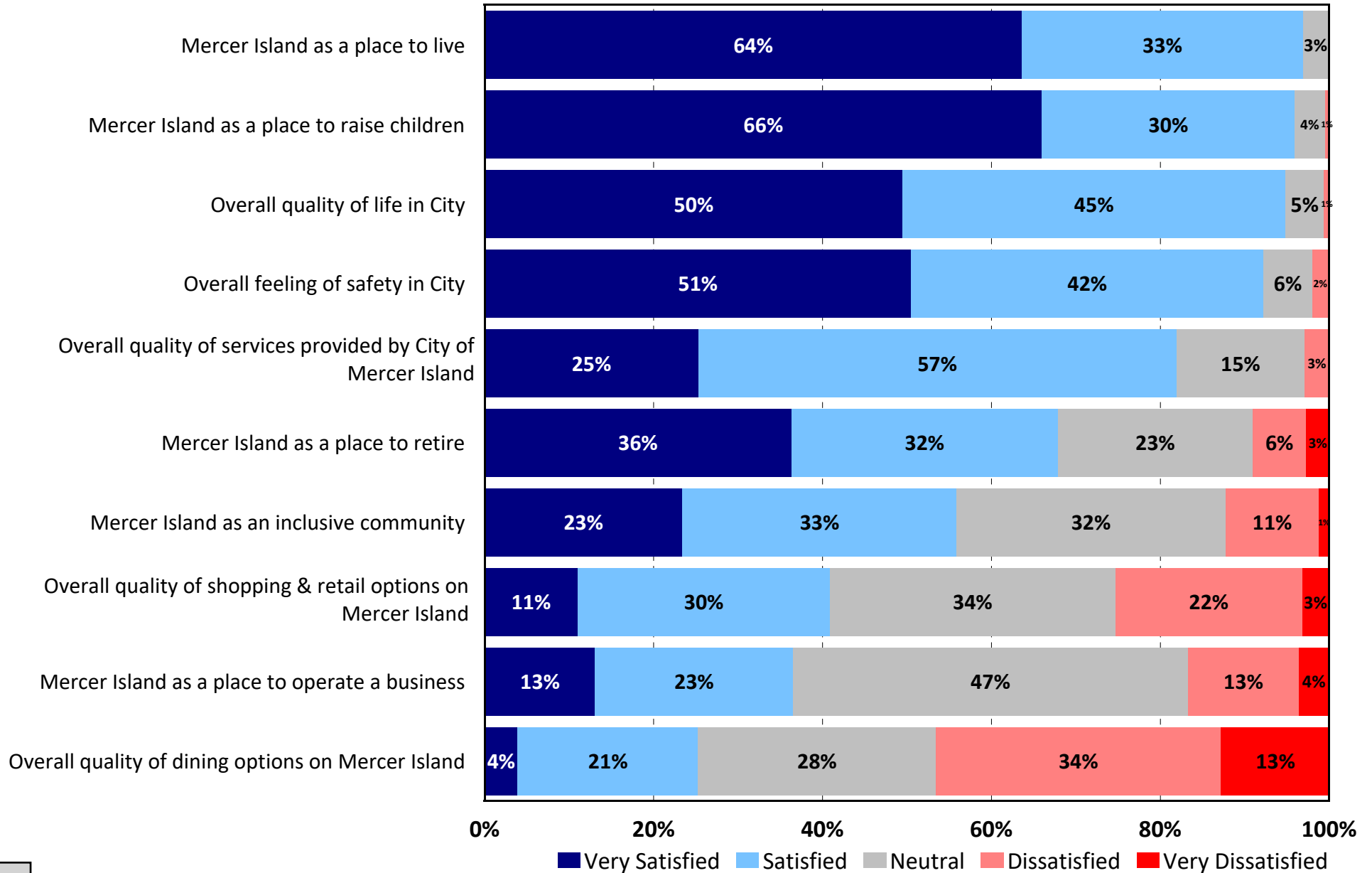
Service	Mercer Island	< 30K	Difference	Category
Mercer Island as a place to live	97%	38%	59%	Perceptions
Emergency preparedness services	81%	45%	36%	Major Categories
Mercer Island as a place to raise children	96%	61%	35%	Perceptions
City communications	70%	36%	34%	Major Categories
Maintenance of City streets & rights-of-way	77%	45%	32%	Major Categories
Overall quality of services provided by City of Mercer Island	82%	52%	30%	Perceptions
Customer service you receive from City employees	68%	39%	29%	Major Categories
Police services	87%	60%	28%	Major Categories
Fire & emergency medical services	93%	69%	24%	Major Categories
Residential curbside recycling services	77%	54%	23%	Utility Services
Residential curbside yard/food waste services	82%	60%	22%	Utility Services
Water services	78%	56%	22%	Utility Services
Availability of information about City programs & services	68%	47%	21%	Communications
How quickly police respond to emergencies	82%	61%	21%	Public Safety
Overall feeling of safety in City	92%	72%	21%	Perceptions
Water, sewer, & stormwater utility services	76%	56%	20%	Major Categories
Visibility of police in the community	78%	58%	20%	Public Safety
City efforts to keep you informed about local issues	62%	43%	19%	Communications
Cleanliness of City streets & public areas	79%	60%	19%	Streets and Infrastructure
City's overall efforts to prevent crime	73%	54%	19%	Public Safety
Stormwater (flood prevention) services	72%	54%	19%	Utility Services
Maintenance of streets in your neighborhood	66%	47%	18%	Streets and Infrastructure
How quickly fire & rescue personnel respond to emergencies	89%	72%	17%	Public Safety
Recreation programs & special events	64%	47%	16%	Major Categories
Overall quality of content on City's website	60%	44%	16%	Communications
Enforcement of City codes & ordinances	60%	45%	15%	Major Categories
Mercer Island as an inclusive community	56%	41%	15%	Perceptions
Condition of sidewalks in City	59%	44%	15%	Streets and Infrastructure
Level of public involvement in local decision making	45%	30%	14%	Communications
Quality of City's social media presence	51%	37%	13%	Communications
Mercer Island as a place to retire	68%	56%	12%	Perceptions
Enforcement of local traffic laws	68%	57%	11%	Public Safety
Timeliness of information provided by City	54%	43%	11%	Communications
Residential curbside trash services	83%	73%	10%	Utility Services
Mowing & trimming along City streets & other public areas	68%	59%	9%	Streets and Infrastructure
Condition of bicycle infrastructure in City	43%	35%	8%	Streets and Infrastructure
Enforcing exterior maintenance of commercial property	52%	44%	8%	Code enforcement
Quality of animal control	53%	48%	4%	Public Safety
Efforts by City to regulate development on the Island	40%	36%	4%	Major Categories
Adequacy of City street lighting	56%	53%	2%	Streets and Infrastructure
Enforcing exterior maintenance of residential property	37%	40%	-3%	Code enforcement
Enforcing clean-up of junk & debris on private property	36%	40%	-4%	Code enforcement

2

Charts and Graphs

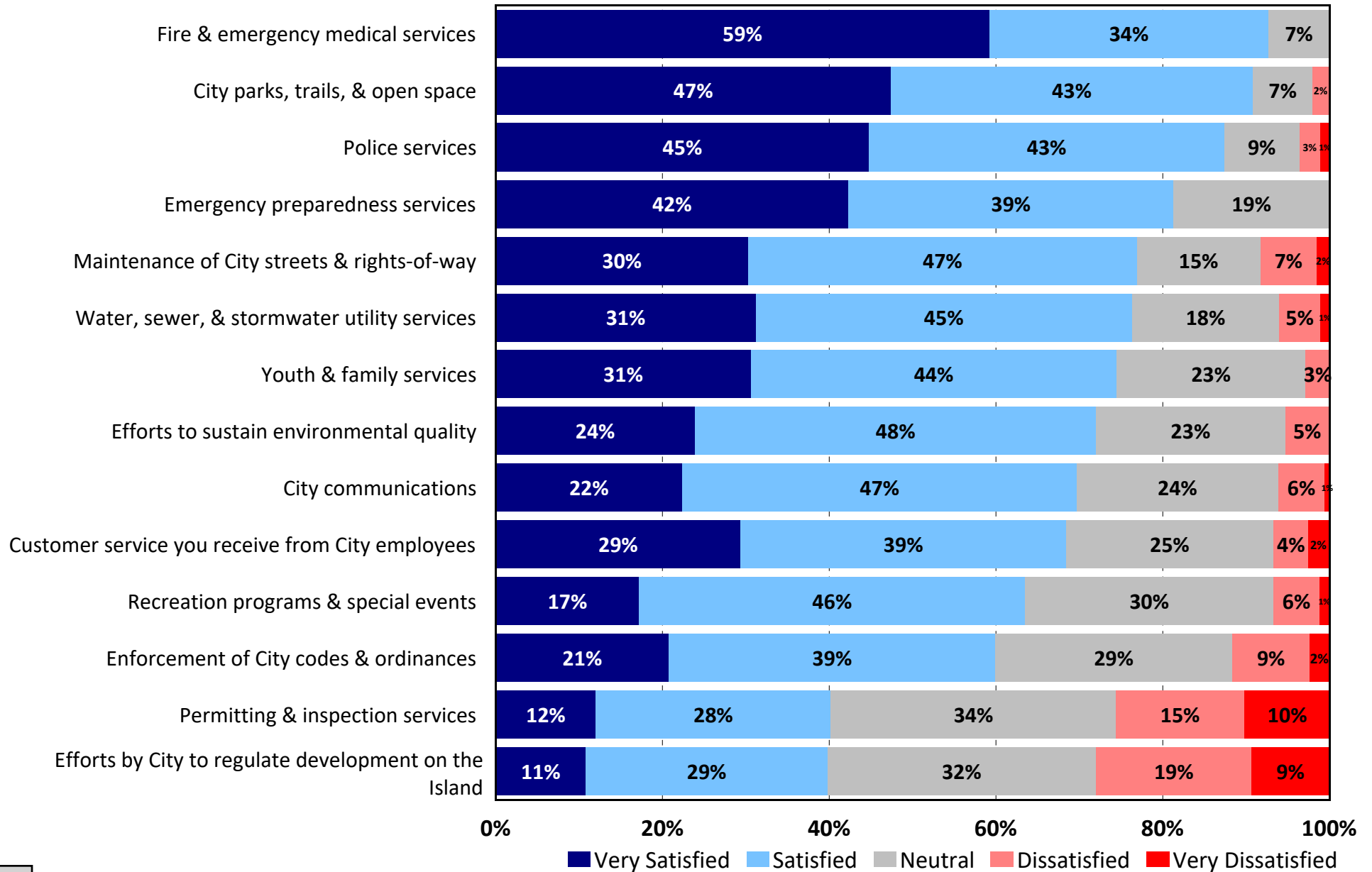
Q1. Level of Satisfaction Regarding Perceptions of Mercer Island

by percentage of respondents (excluding "don't know")



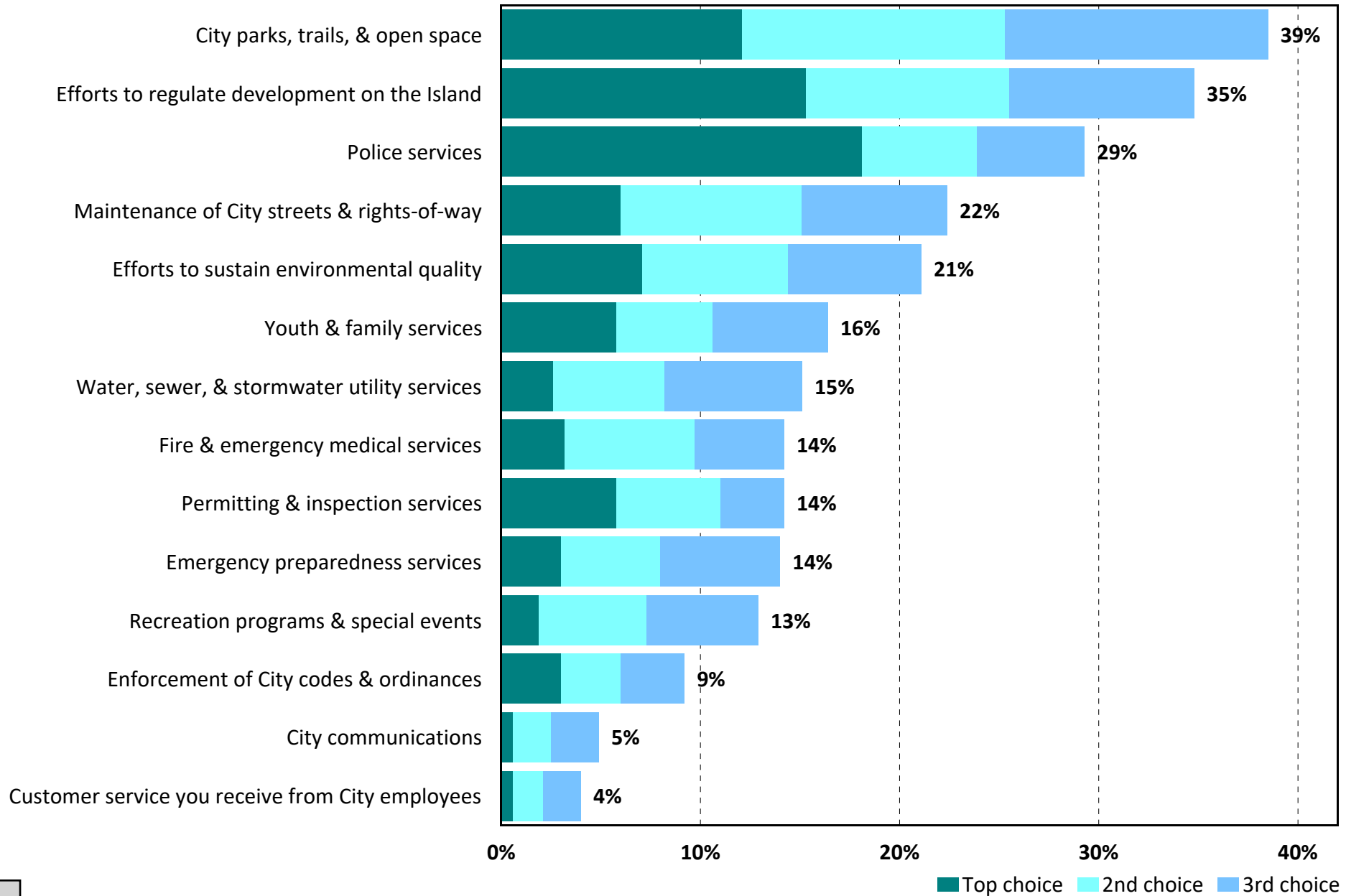
Q1. Level of Satisfaction Regarding Major Categories of City Services

by percentage of respondents (excluding “don’t know”)



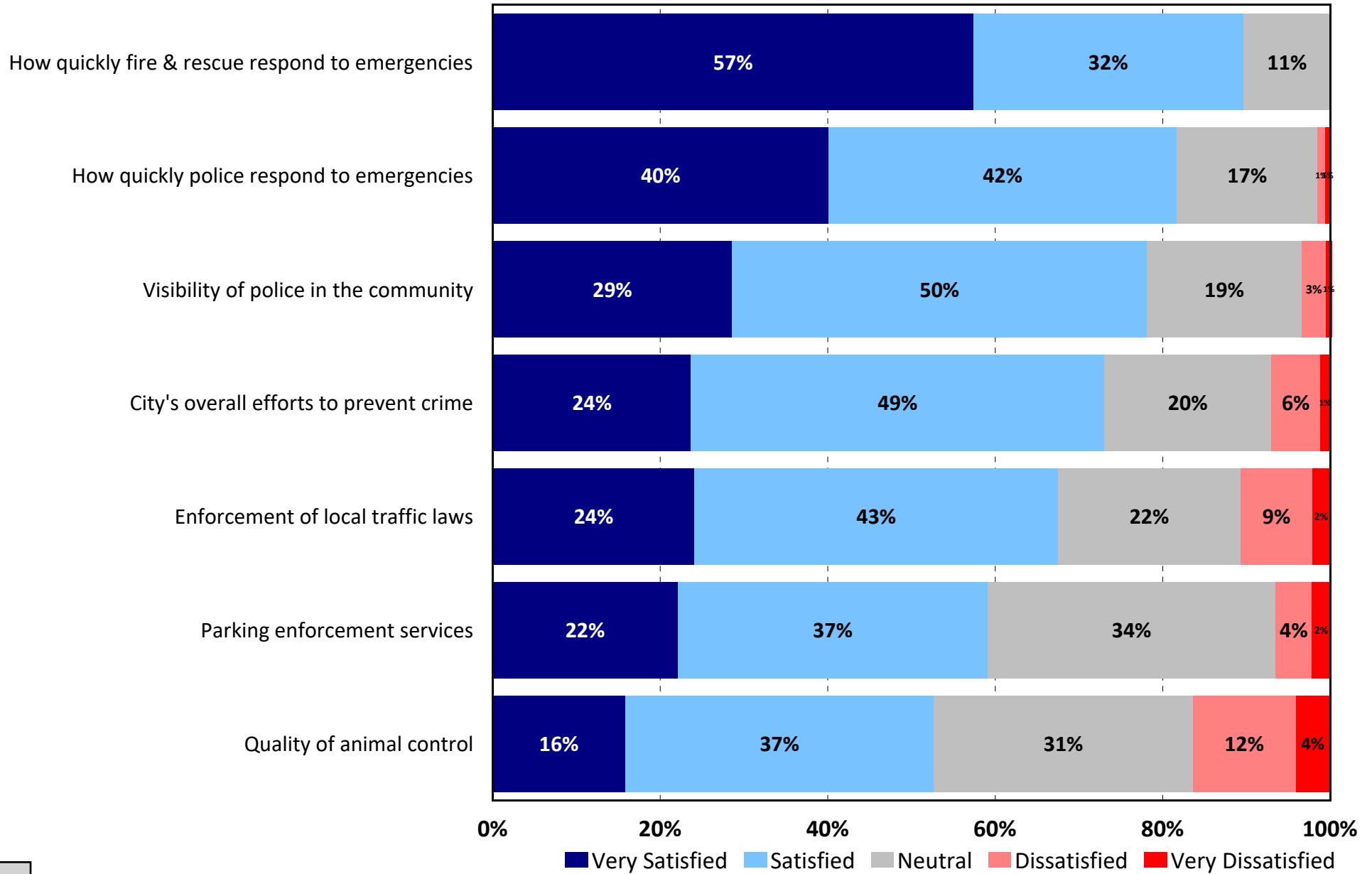
Q2. Ranking Importance of Major Categories of City Services

by percentage of respondents who selected the items as one of their top three choices



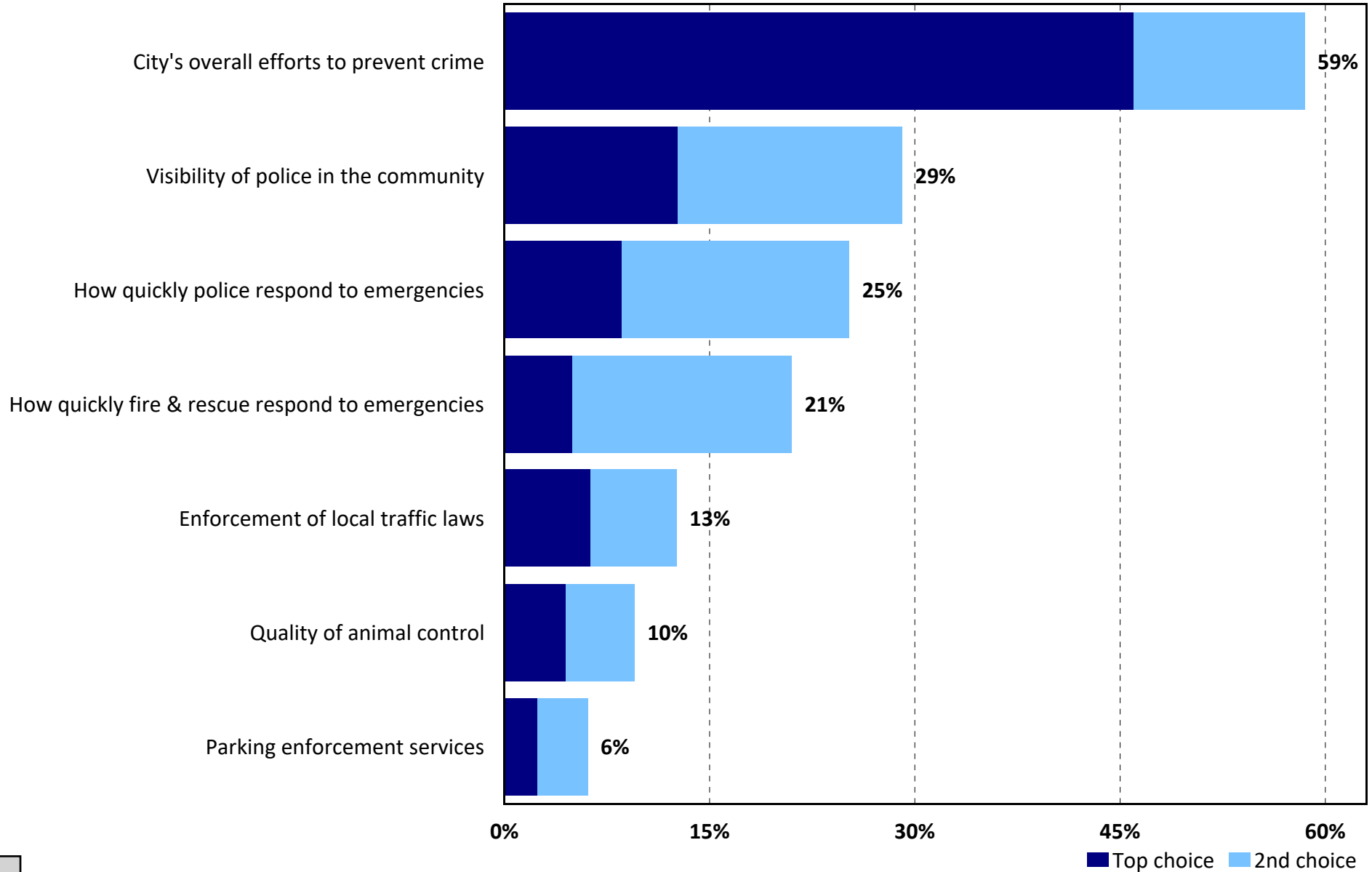
Q3. Level of Satisfaction Regarding Public Safety

by percentage of respondents (excluding "don't know")



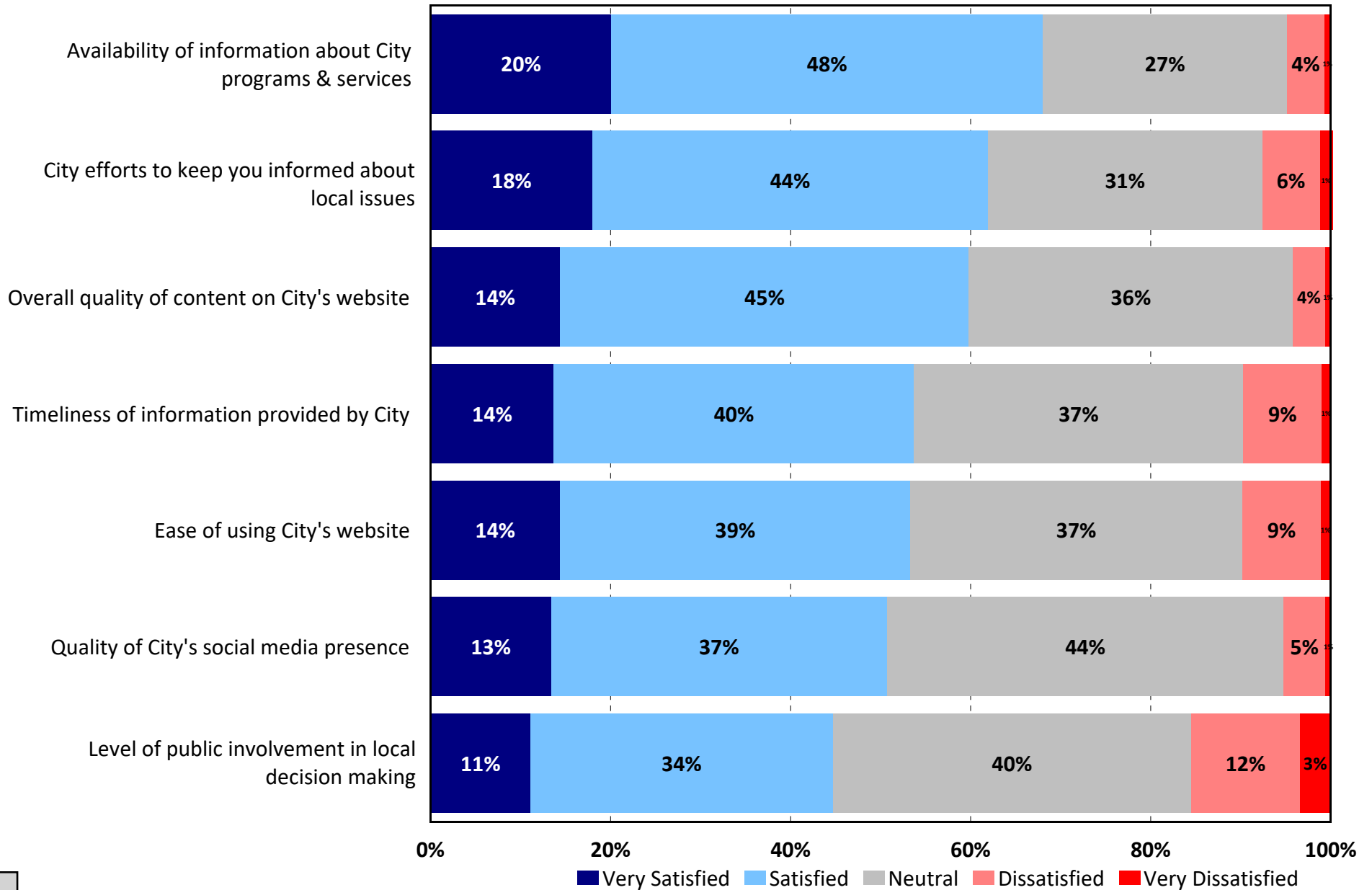
Q3a. Which TWO of the items from the list in Question 3 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



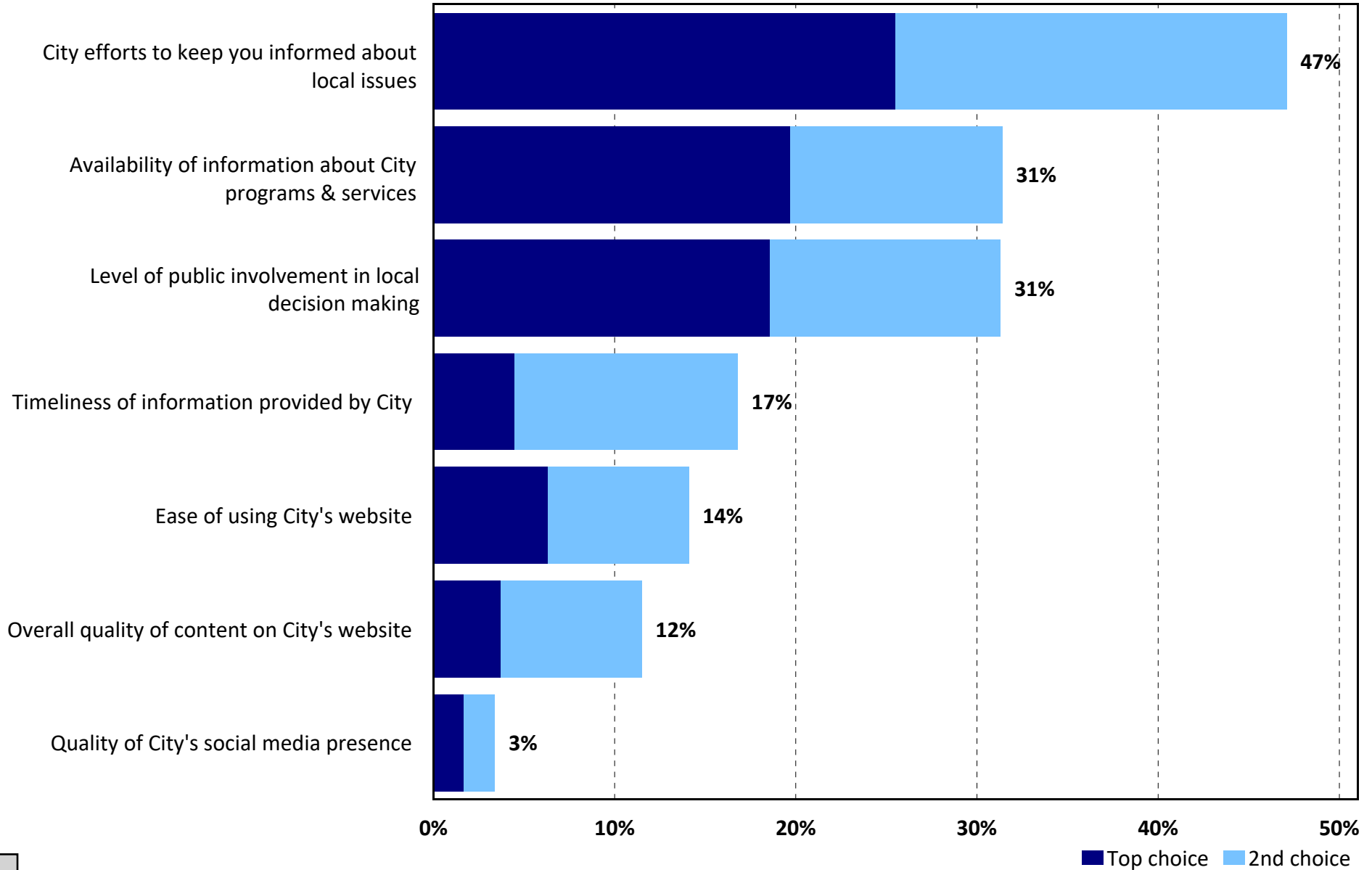
Q4. Level of Satisfaction Regarding Communication

by percentage of respondents (excluding "don't know")



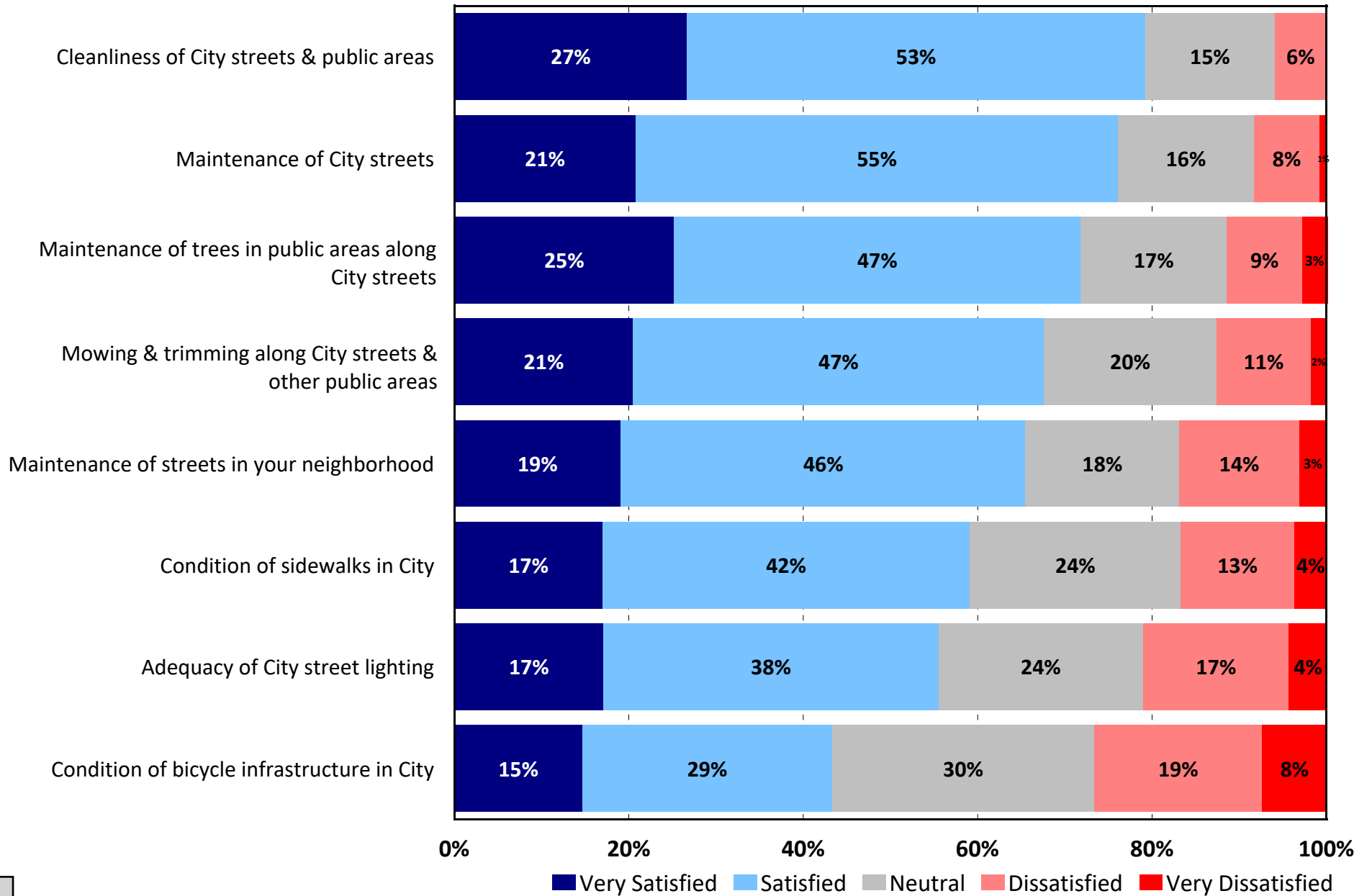
Q4a. Which TWO of the items from the list in Question 4 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



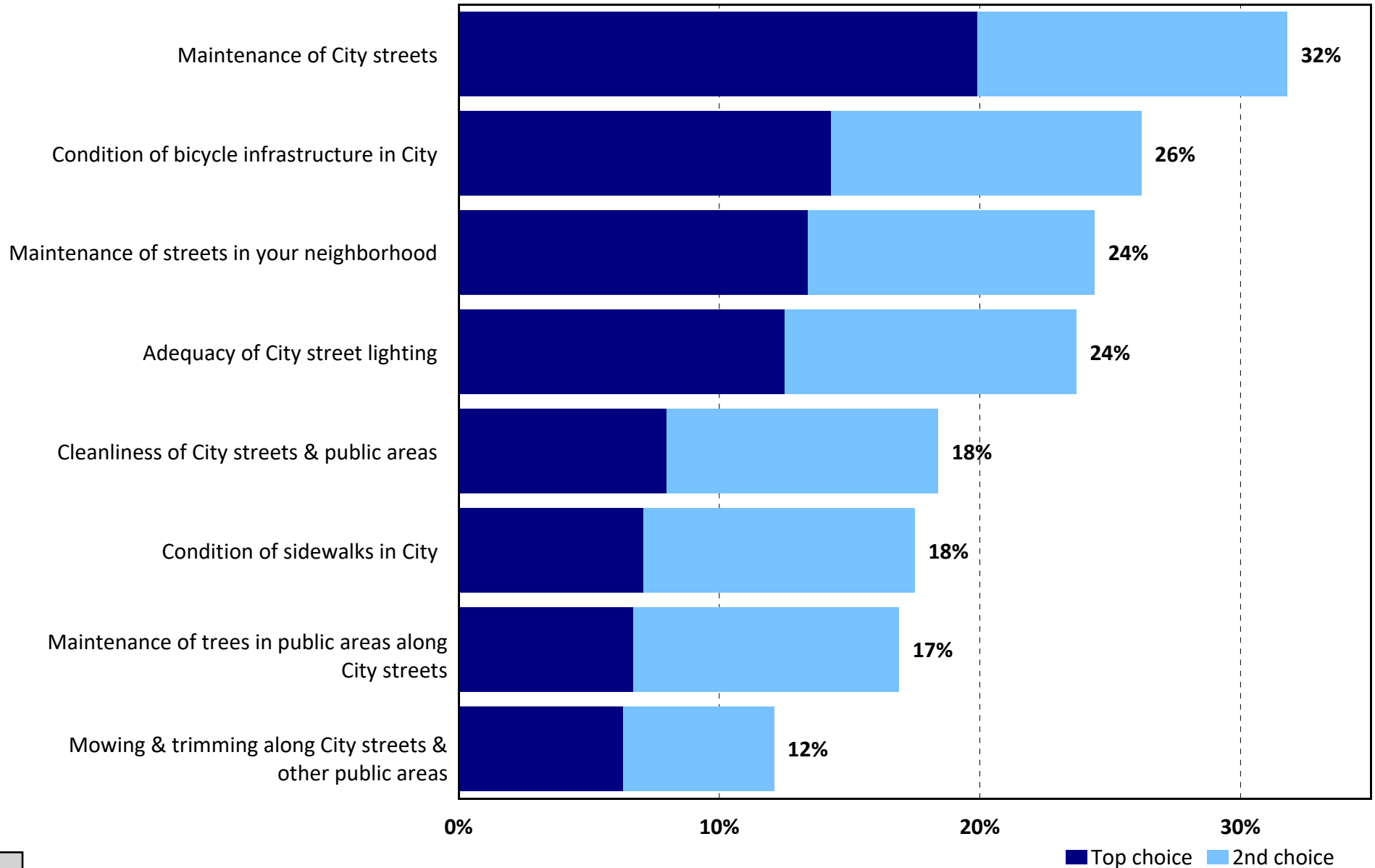
Q5. Level of Satisfaction Regarding Streets and Infrastructure

by percentage of respondents (excluding "don't know")



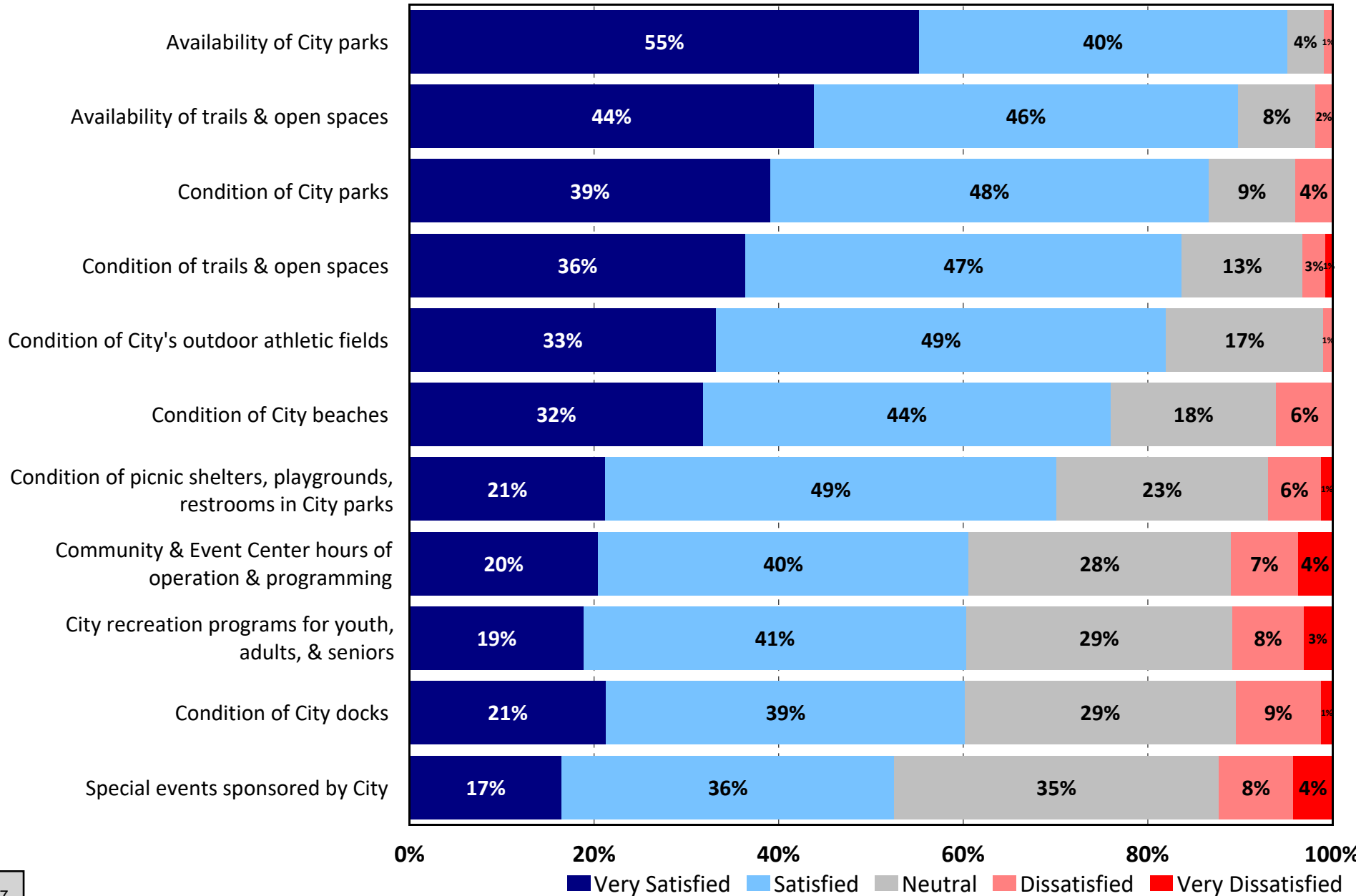
Q5a. Which TWO of the items from the list in Question 5 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



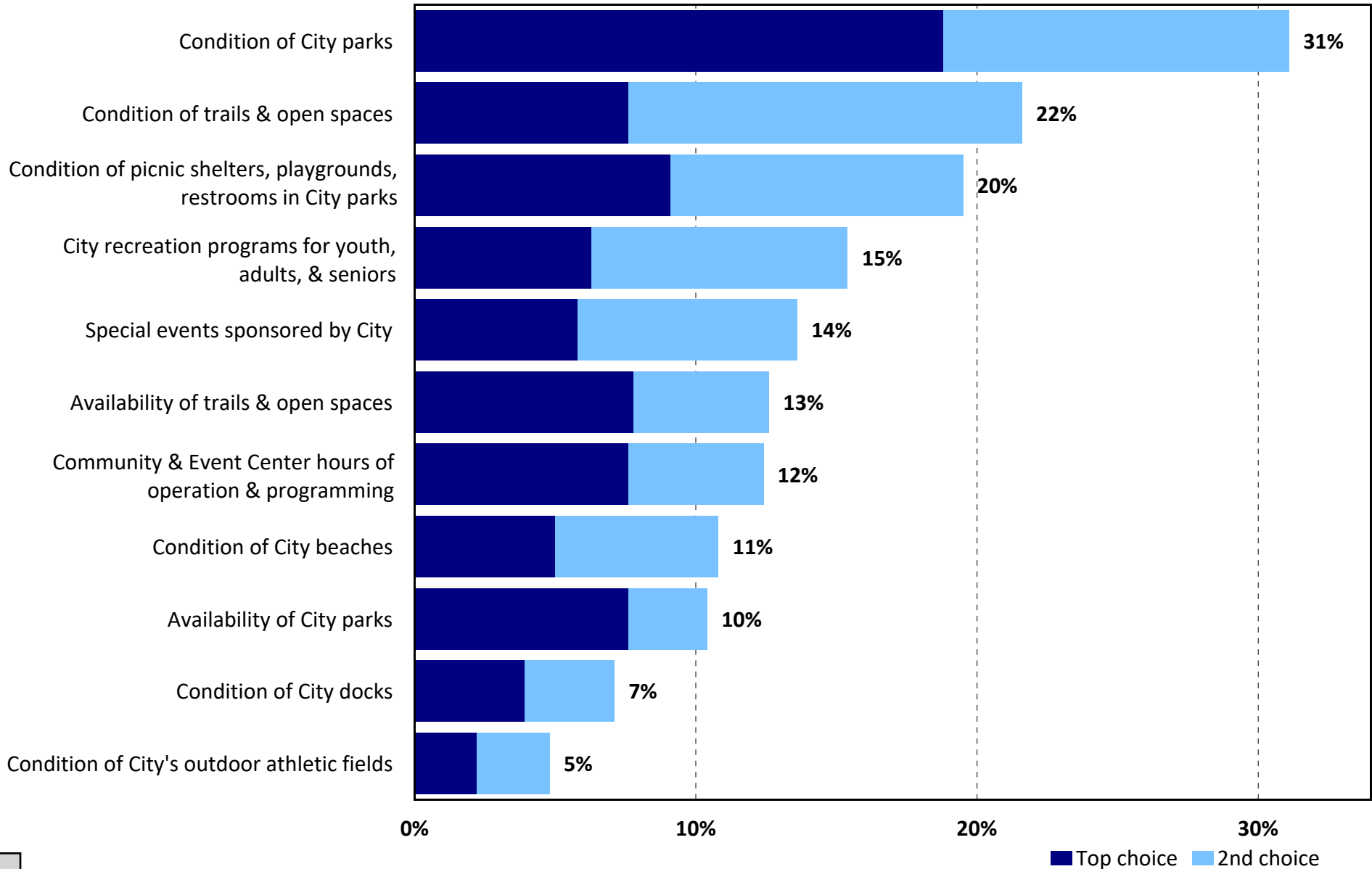
Q6. Level of Satisfaction Regarding Parks and Recreation

by percentage of respondents (excluding "don't know")



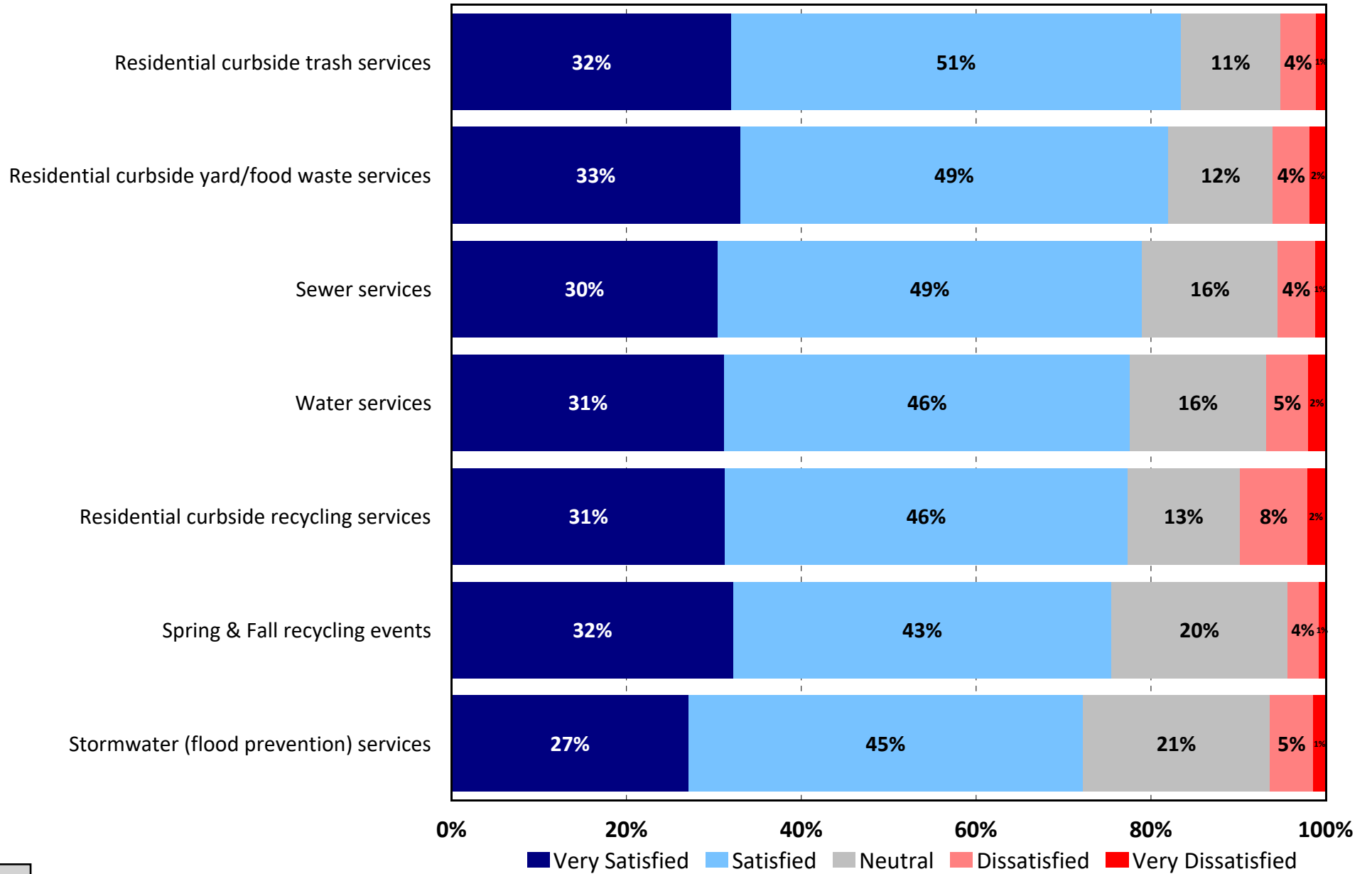
Q6a. Which TWO of the items from the list in Question 6 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



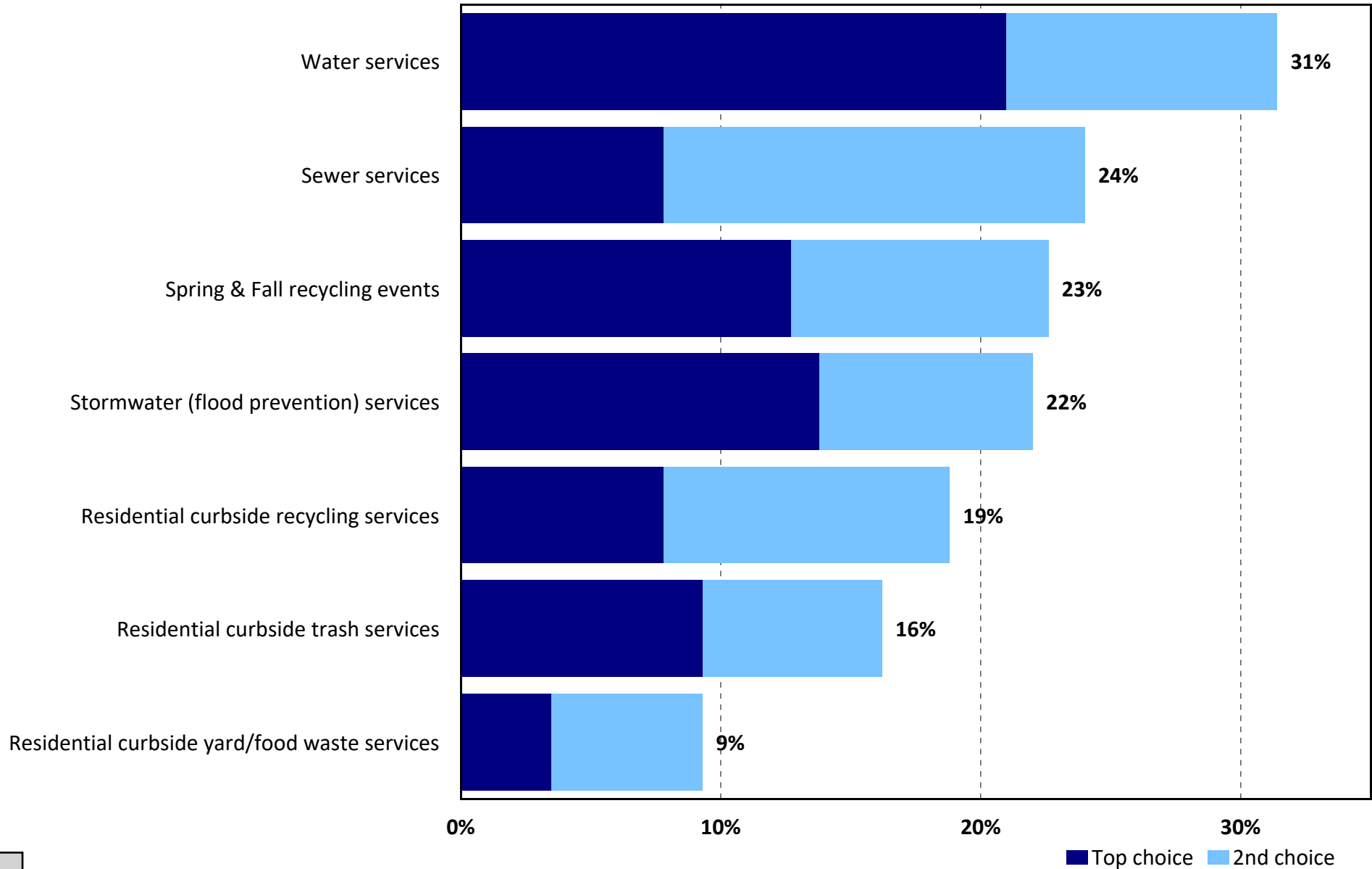
Q7. Level of Satisfaction Regarding Utility Services

by percentage of respondents (excluding "don't know")



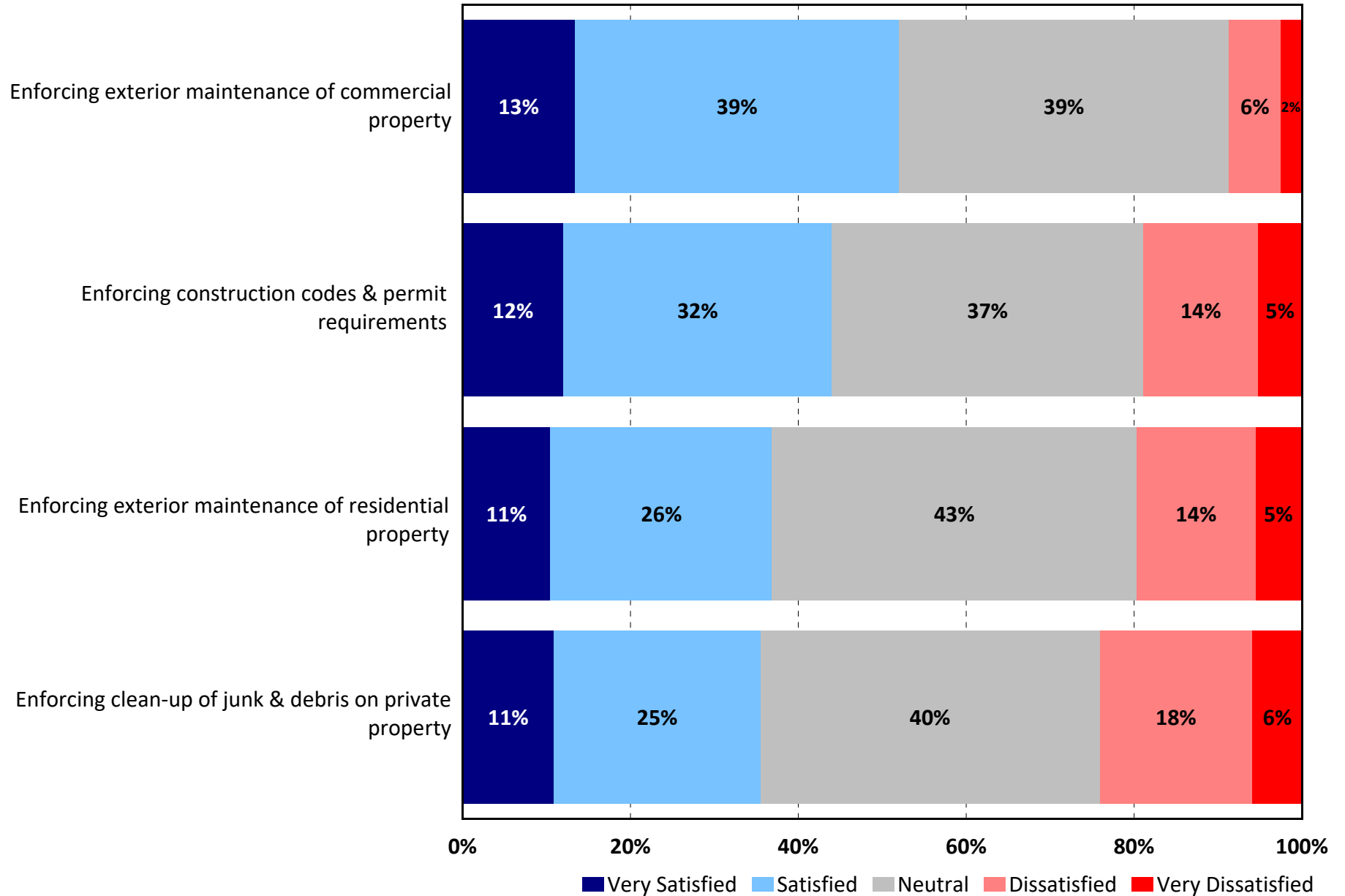
Q7a. Which TWO of the items from the list in Question 7 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



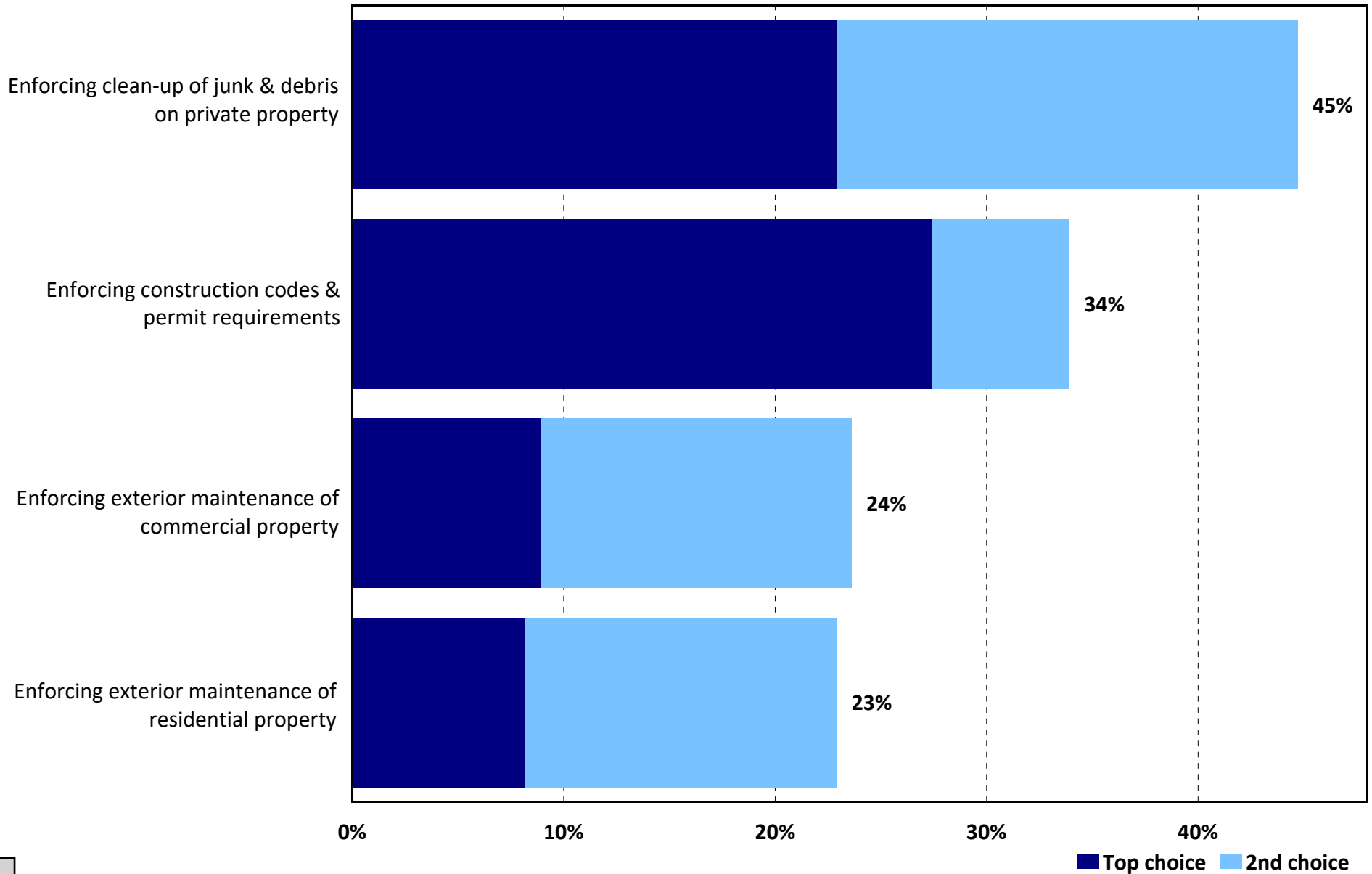
Q8. Level of Satisfaction Regarding Code Enforcement

by percentage of respondents (excluding "don't know")



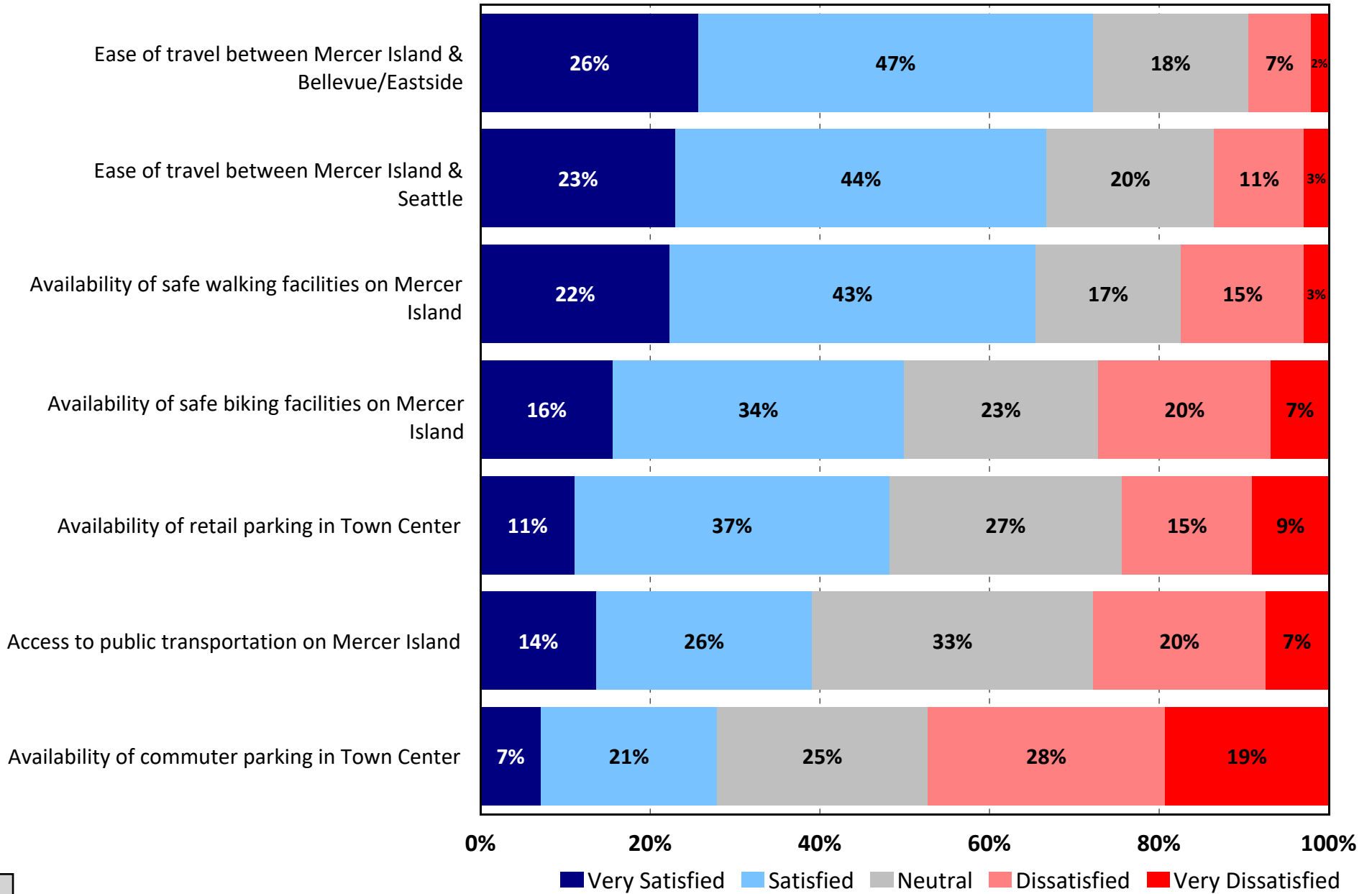
Q8a. Which TWO of the items from the list in Question 8 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



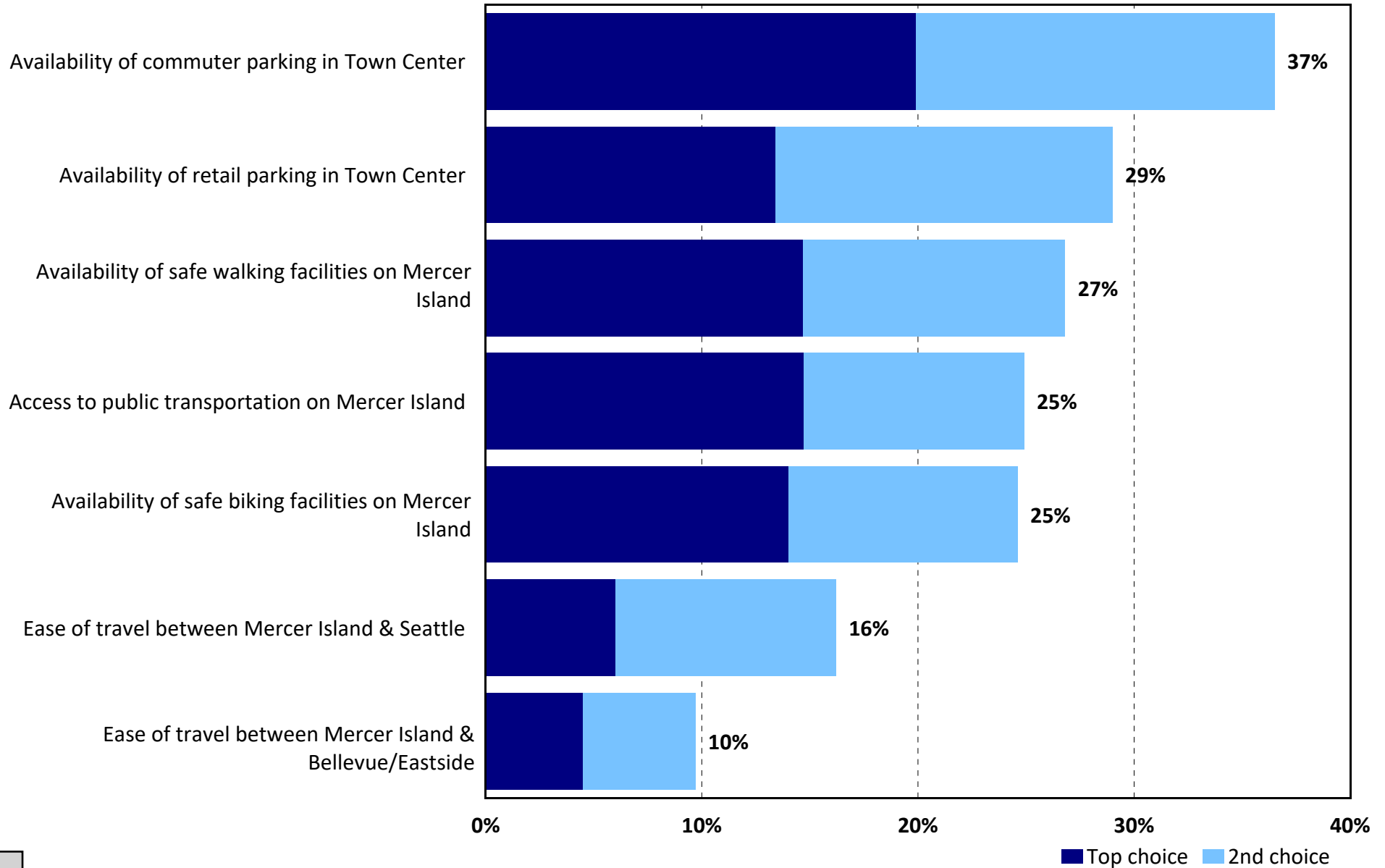
Q9. Level of Satisfaction Regarding Transportation

by percentage of respondents (excluding “don’t know”)



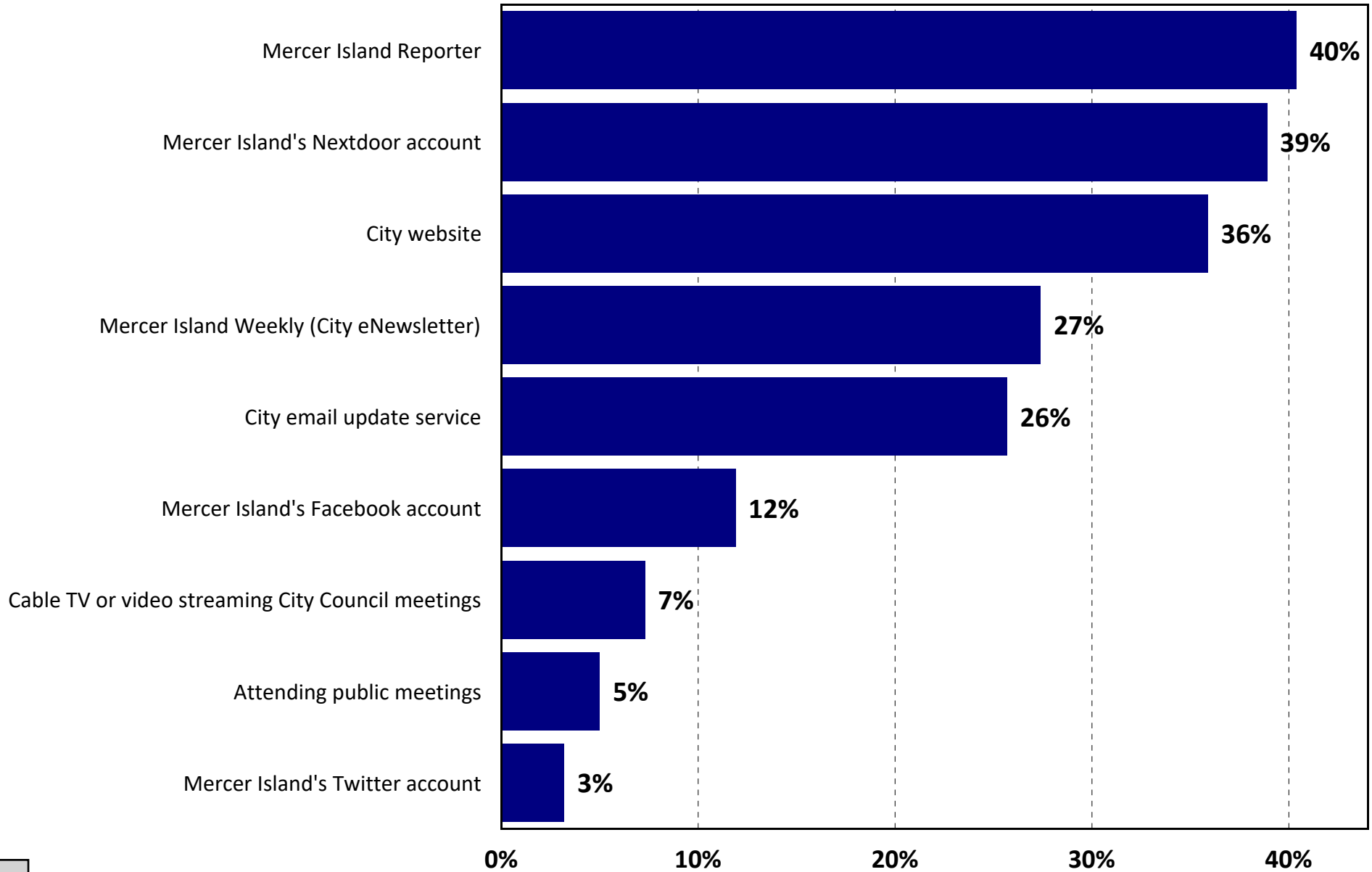
Q9a. Which TWO of the items from the list in Question 9 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



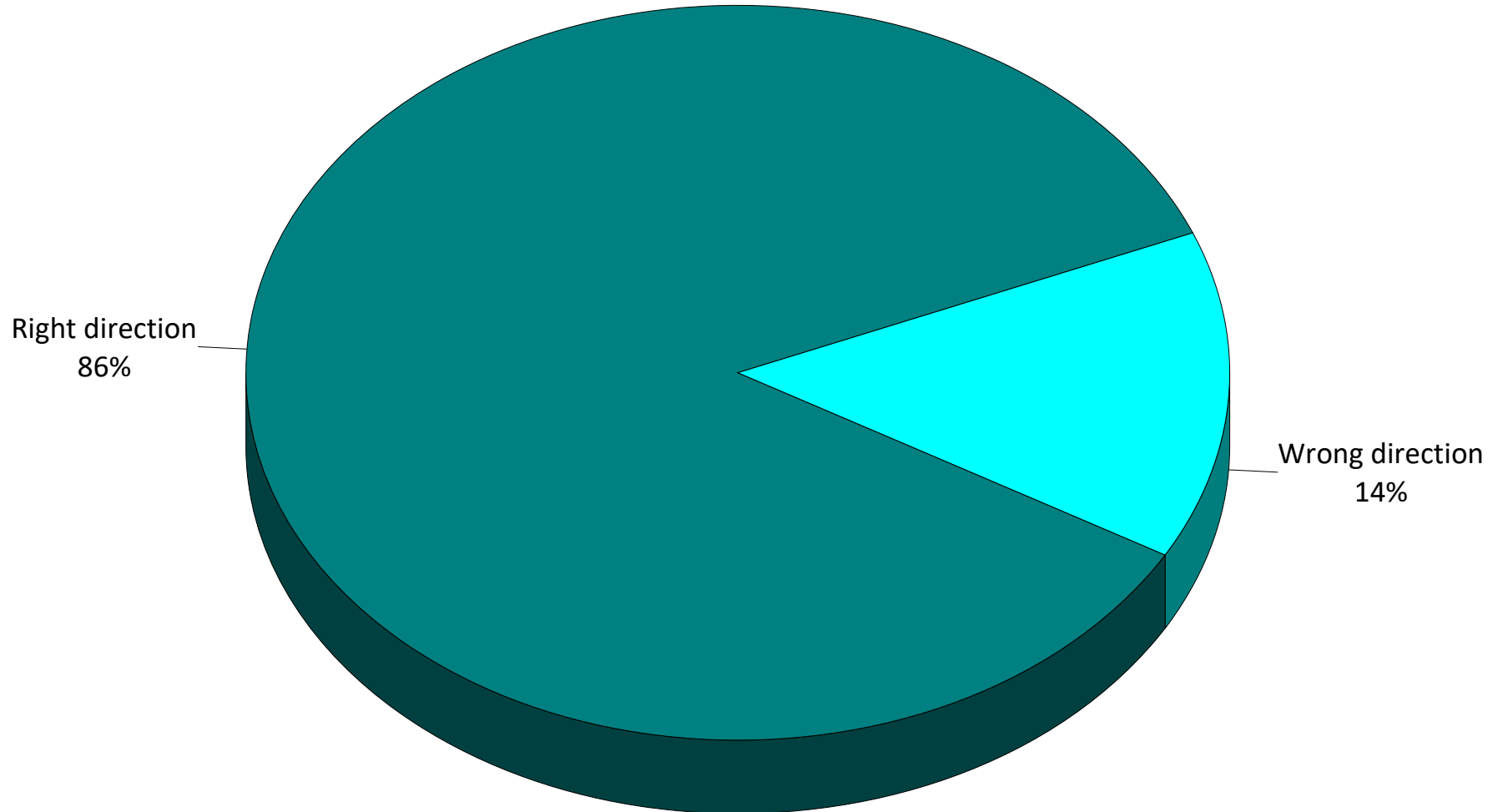
Q10. Sources for News and Information About City Programs, Services, and Events

by percentage of respondents (multiple selections could be made)



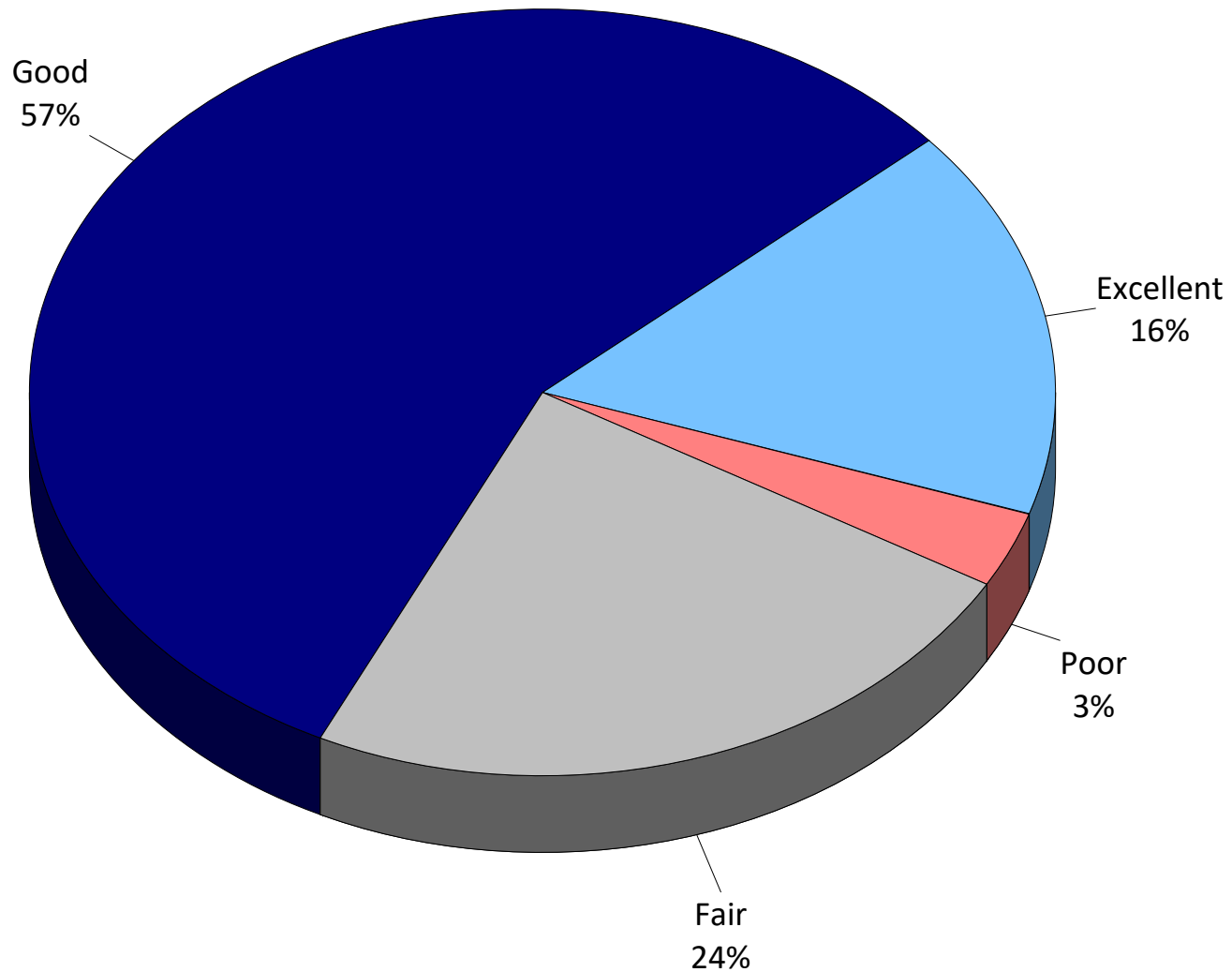
Q11. Do You Think Mercer Island Is Generally Going In The Right or Wrong Direction?

by percentage of respondents (excluding "don't know")



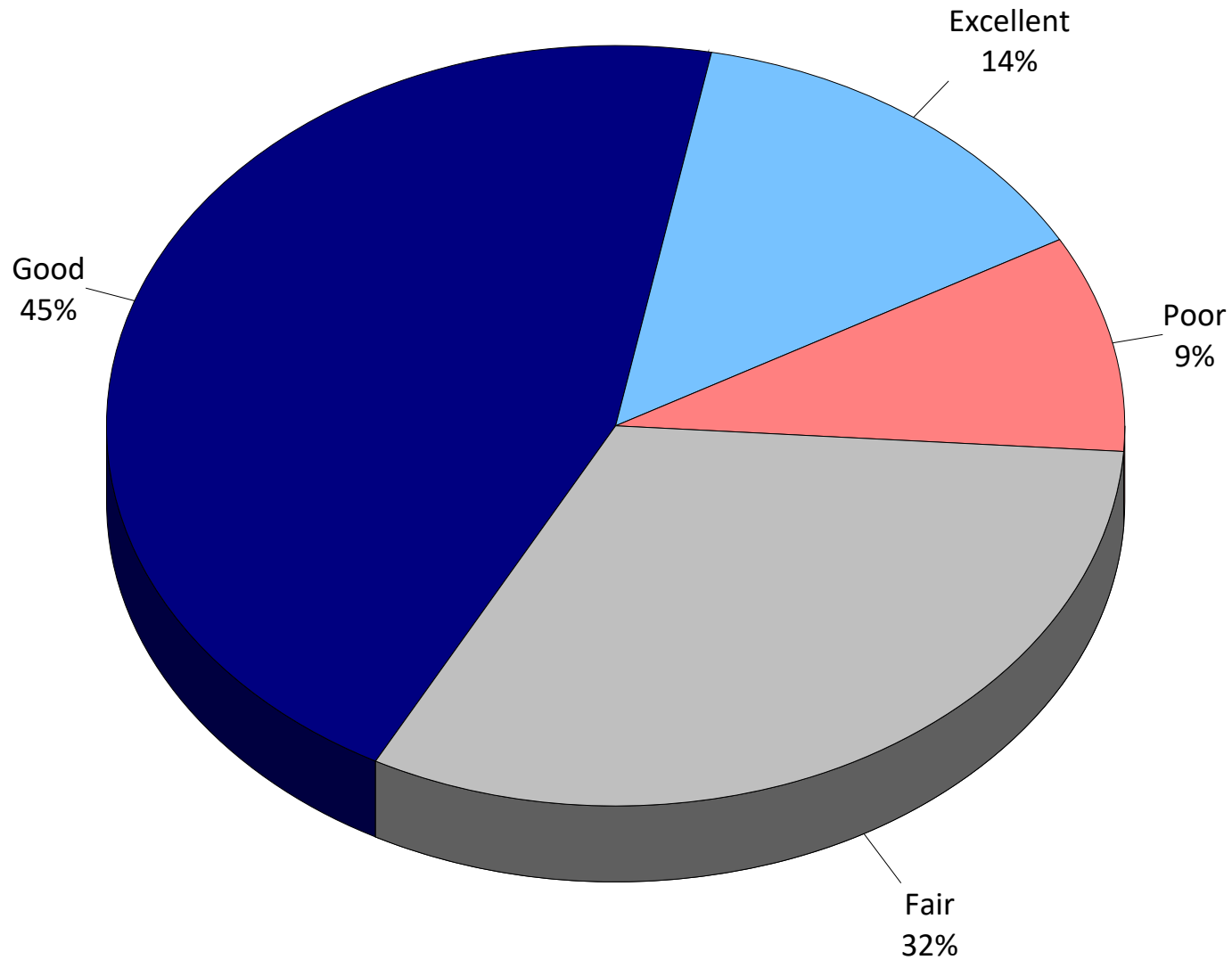
Q12. How Would You Rate The Job Mercer Island City Government Does Overall?

by percentage of respondents (excluding "don't know")



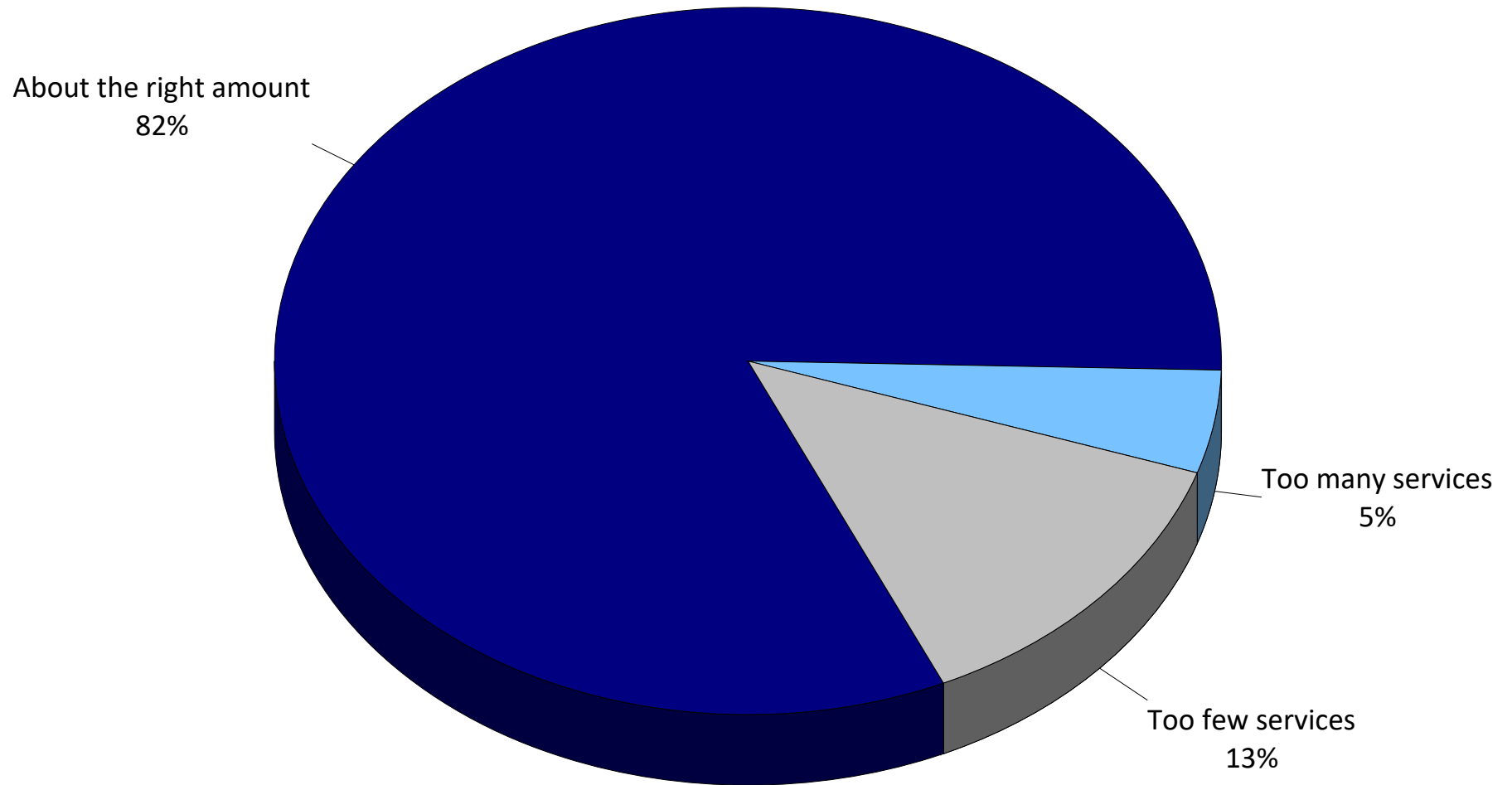
Q13. How Would You Rate The Job The City Of Mercer Island Is Doing Using Tax Dollars Responsibly?

by percentage of respondents (excluding "don't know")



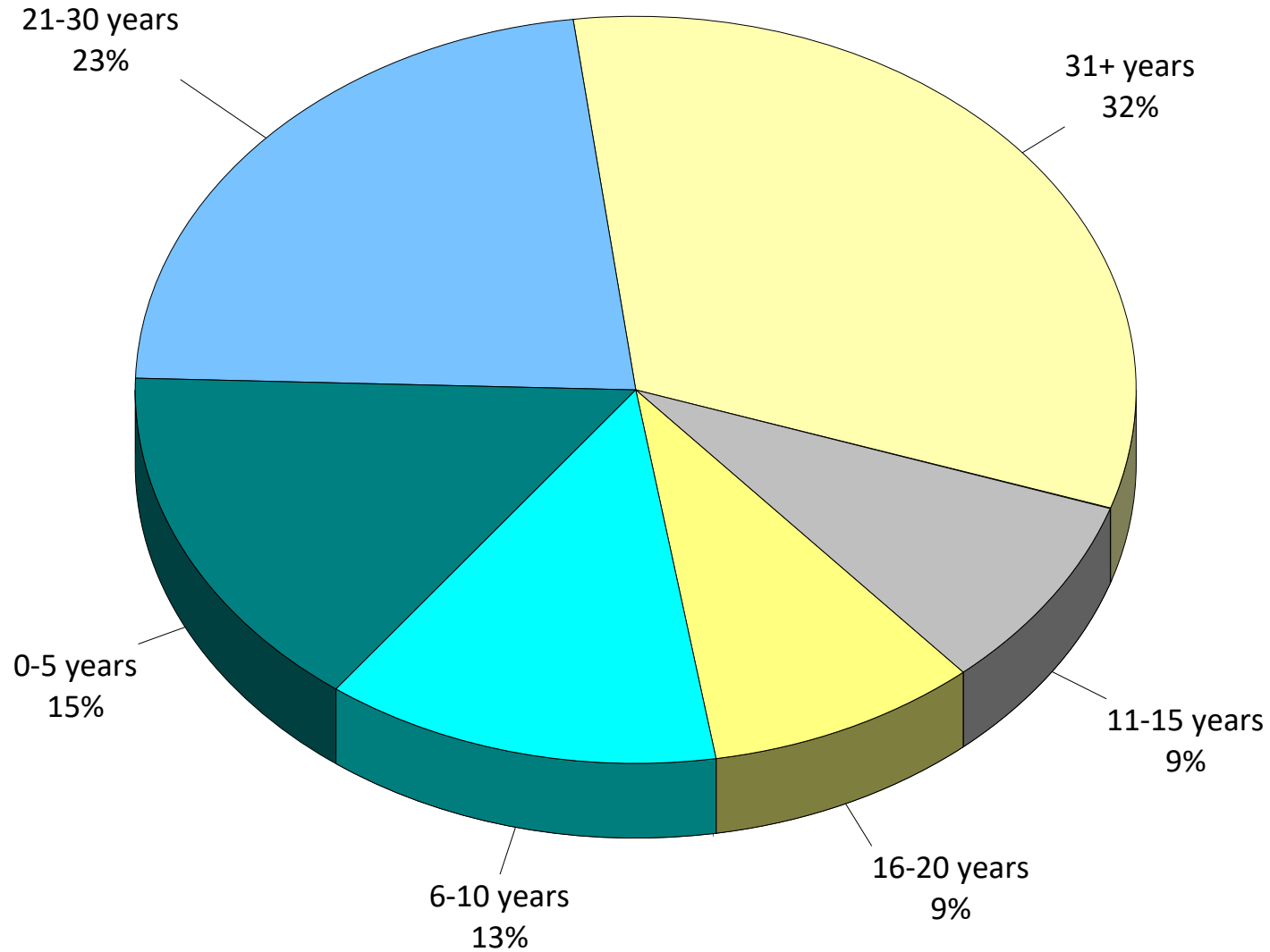
Q14. Do You Think The City Of Mercer Island Provides Too Many Services, Too Few Services, Or About The Right Amount Of Services?

by percentage of respondents (excluding "don't know")



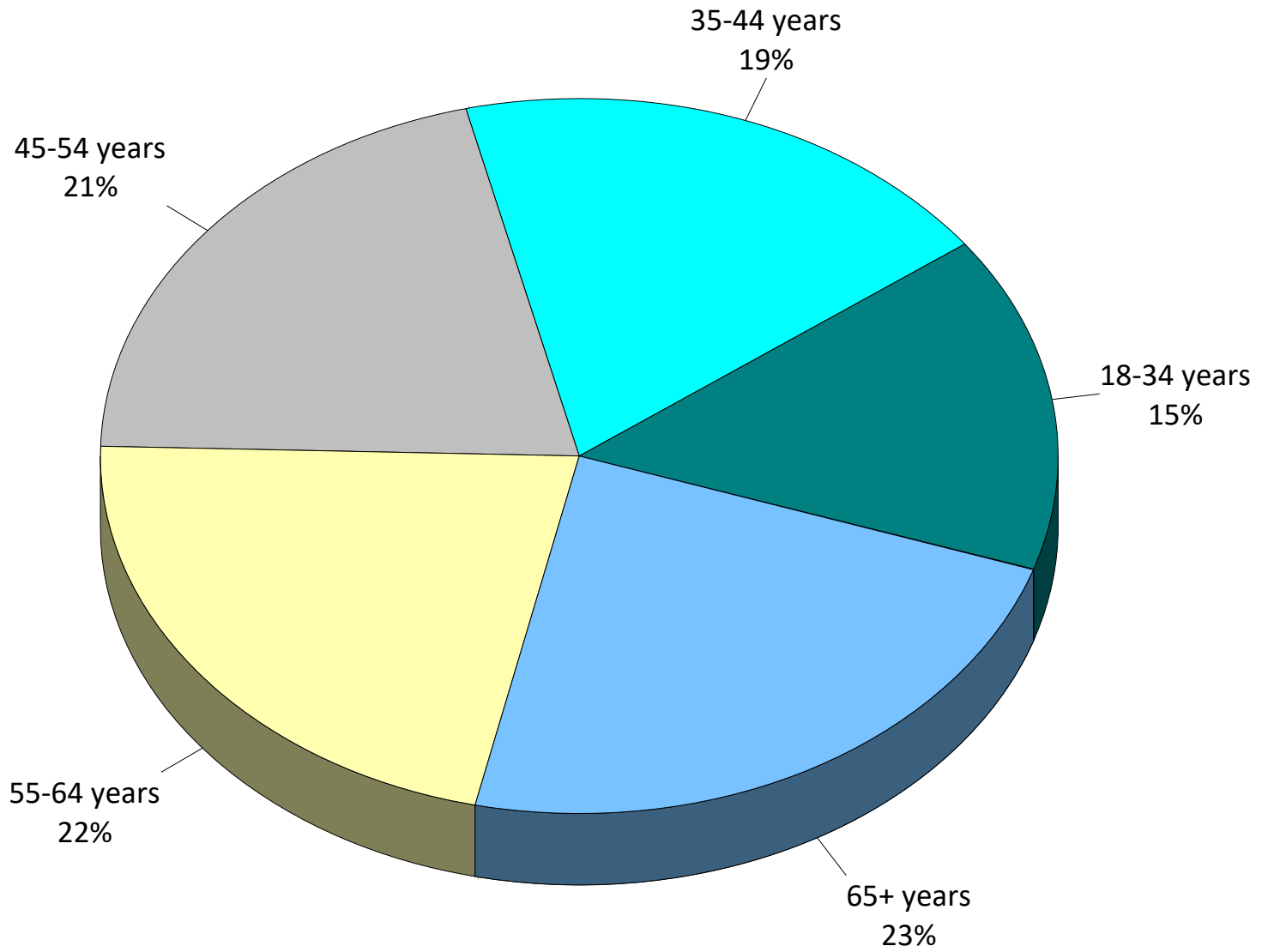
Q15. How long have you lived on Mercer Island?

by percentage of respondents (excluding "not provided")



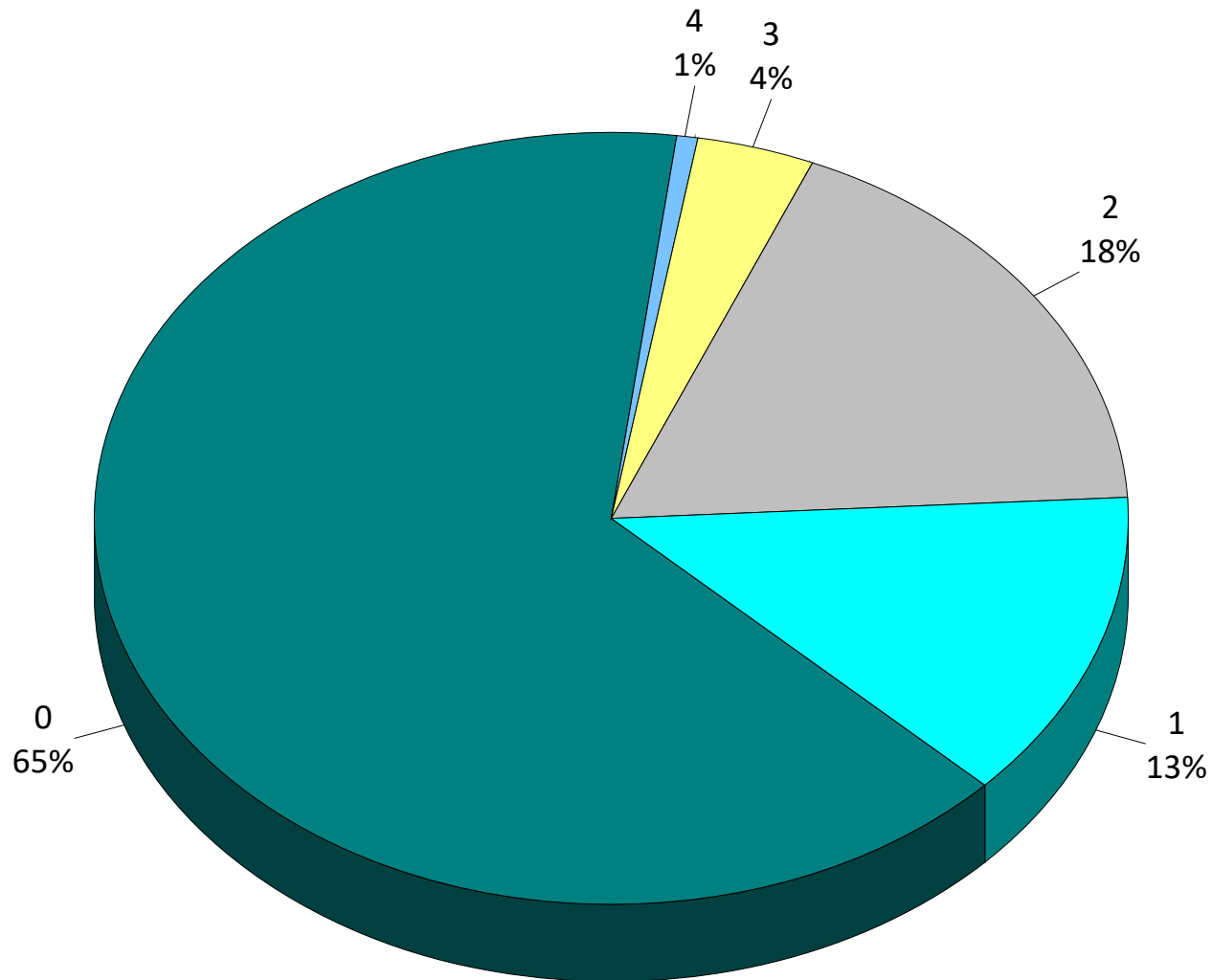
Q22. Respondent Age

by percentage of respondents (excluding "not provided")



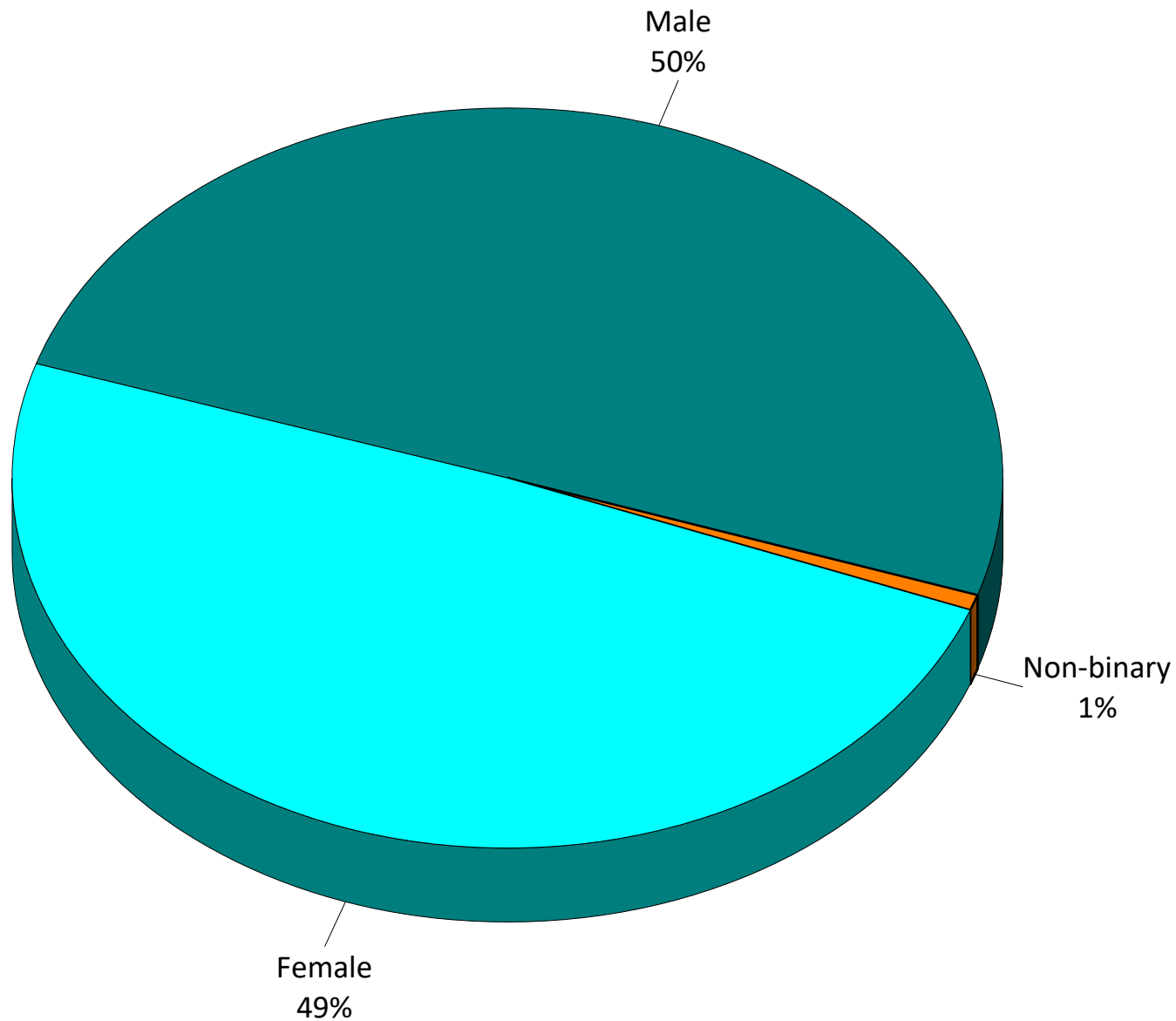
Q19. How Many Children Under Age 18 Live In Your Household?

by percentage of respondents



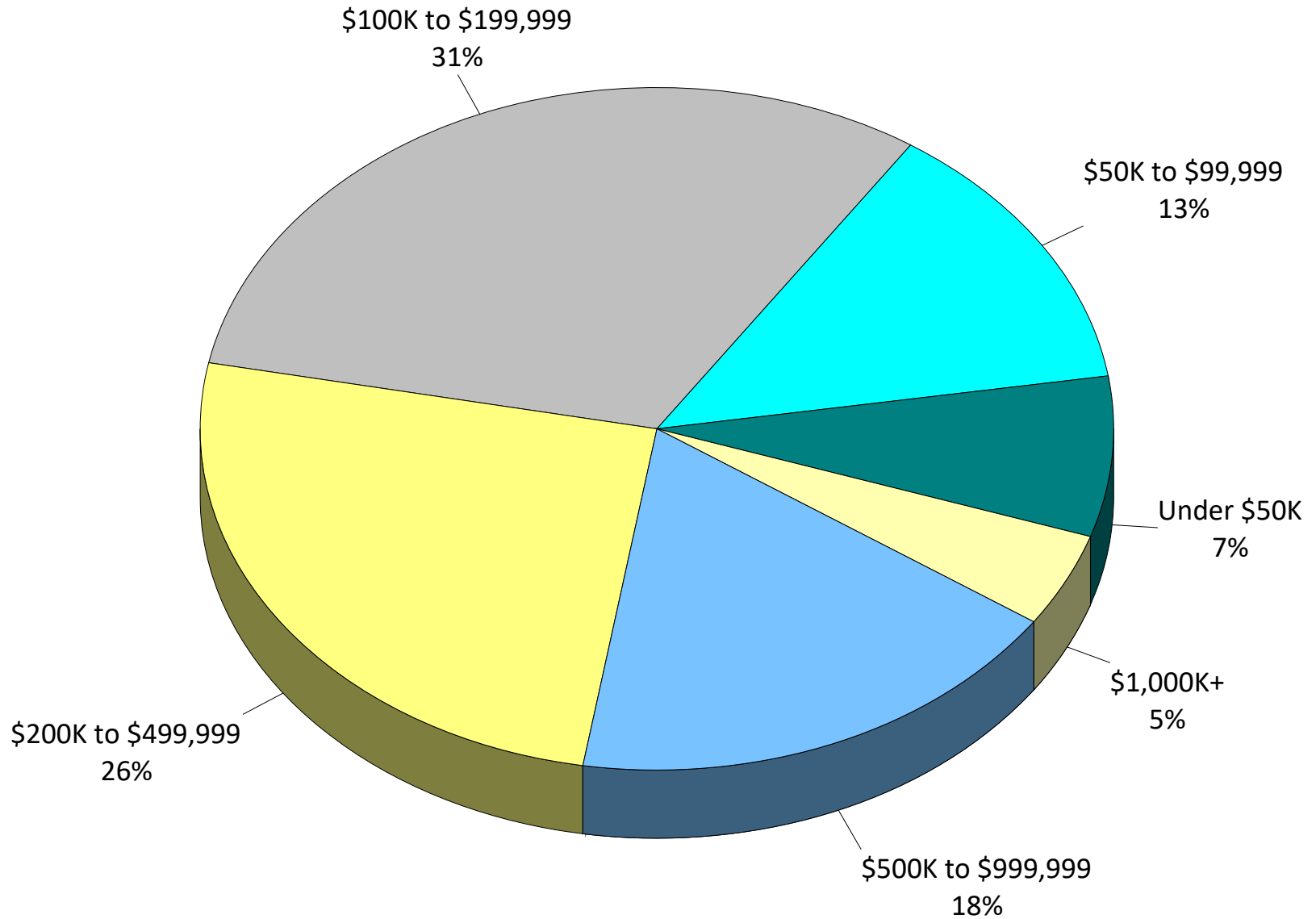
Q20. Your gender:

by percentage of respondents (excluding "prefer not to say")



Q25. Respondent Annual Household Income

by percentage of respondents (excluding "prefer not to respond")



3

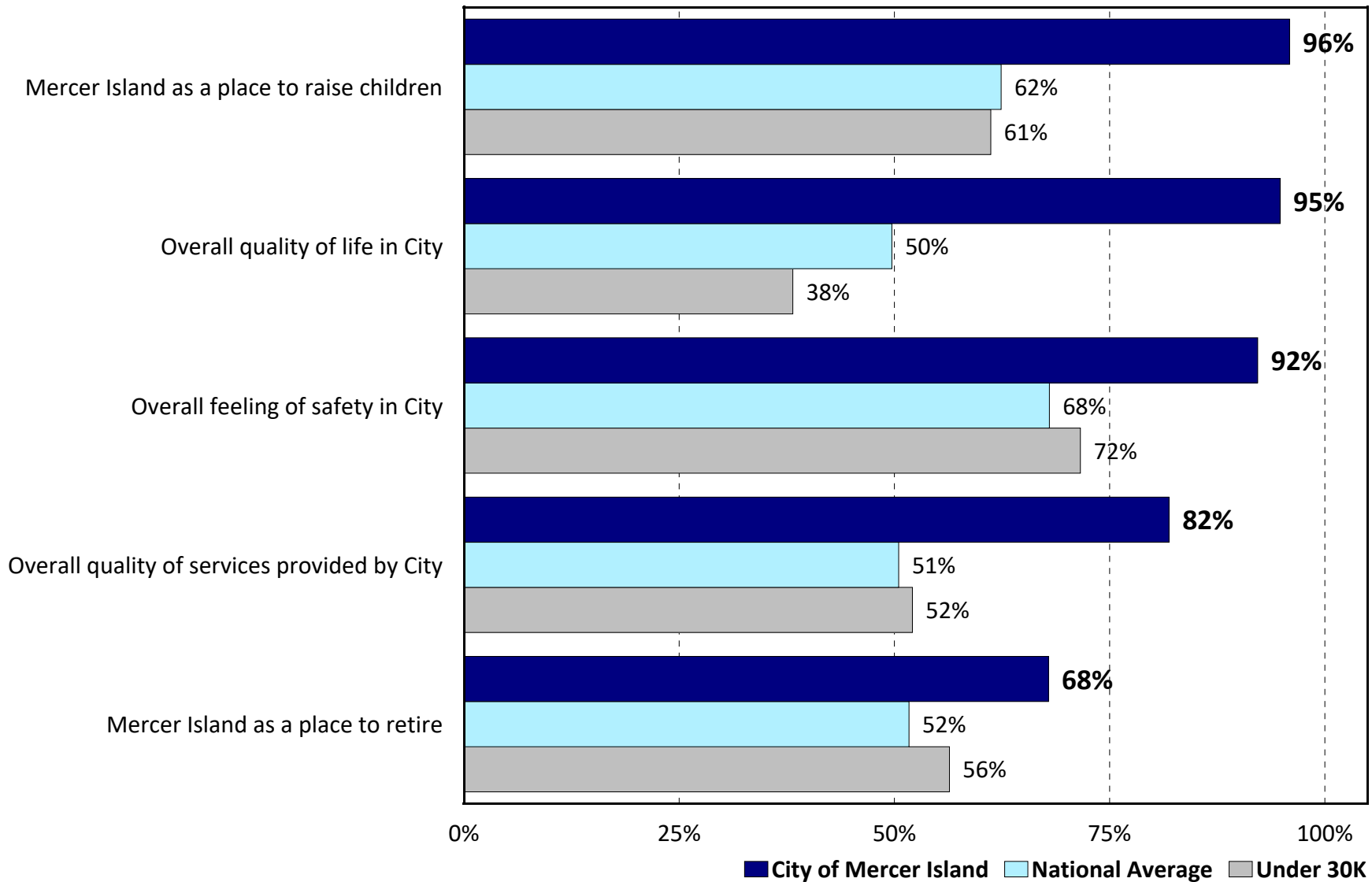
Benchmarks

National Benchmarks

Note: The benchmarking data contained in this report is protected intellectual property. Any reproduction of the benchmarking information in this report by persons or organizations not directly affiliated with the City of Mercer Island, WA is not authorized without written consent from ETC Institute.

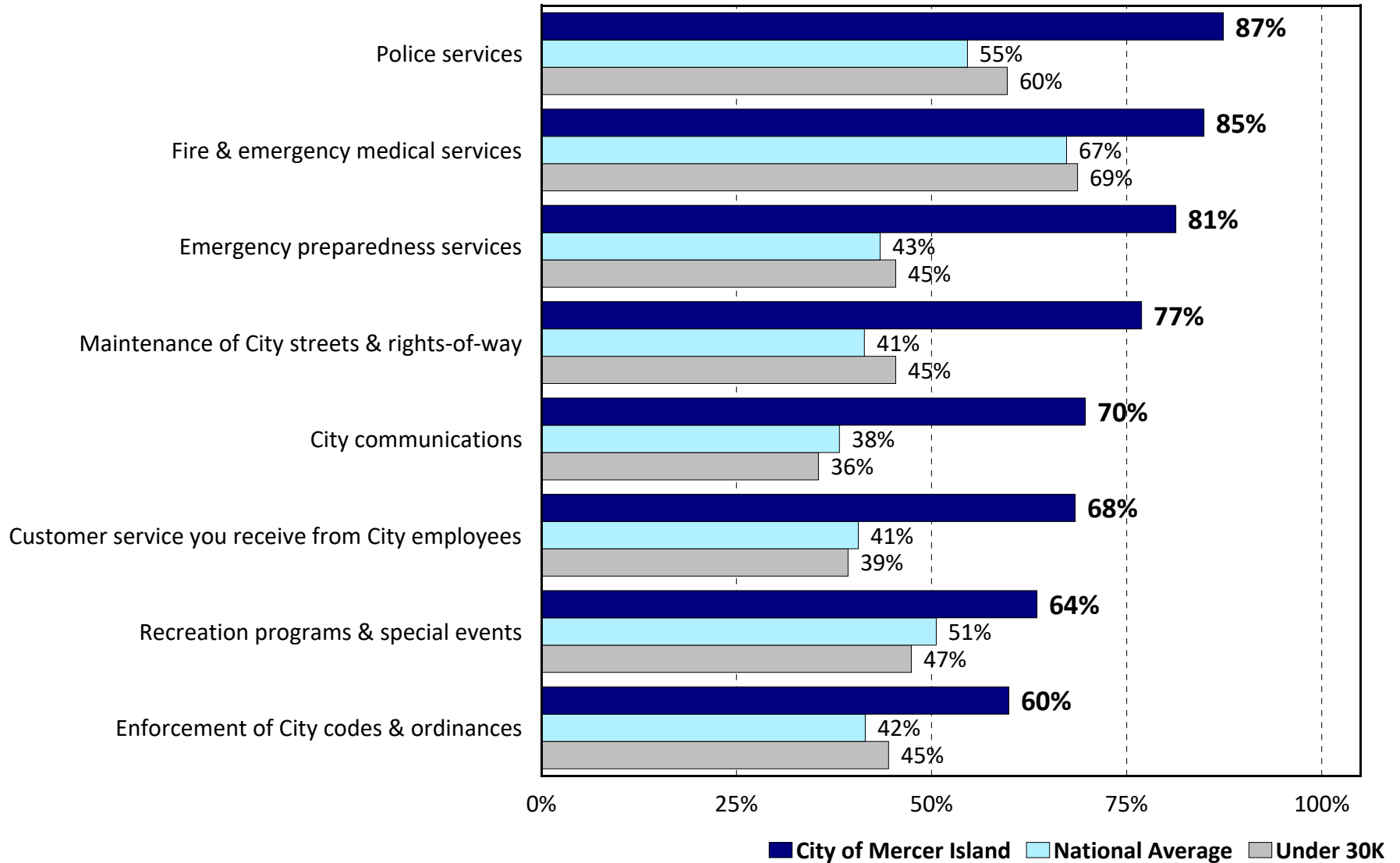
Satisfaction with Issues that Influence Perceptions of the City Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



Overall Satisfaction with City Services by Major Category Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

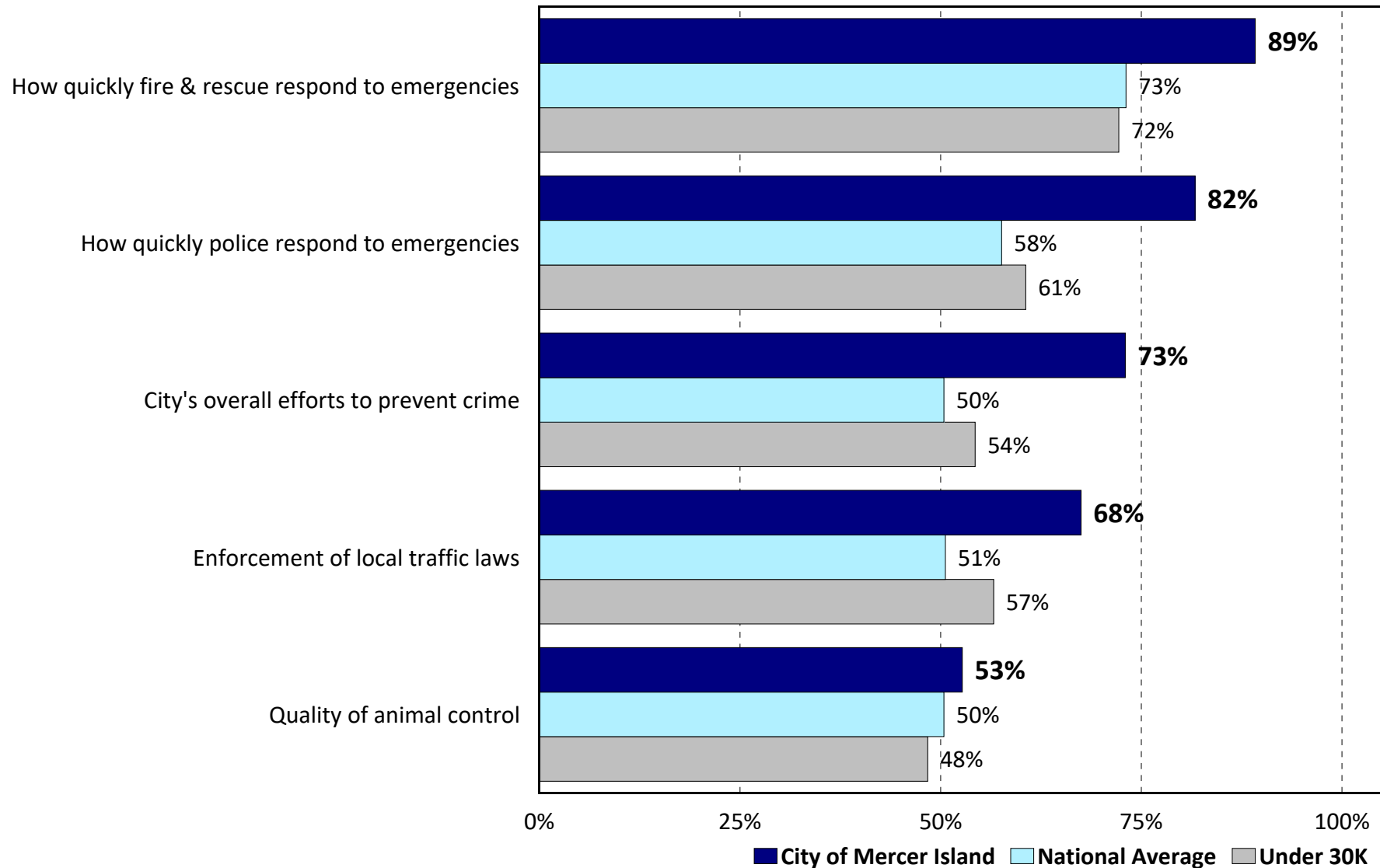
by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



Overall Satisfaction with Public Safety

Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

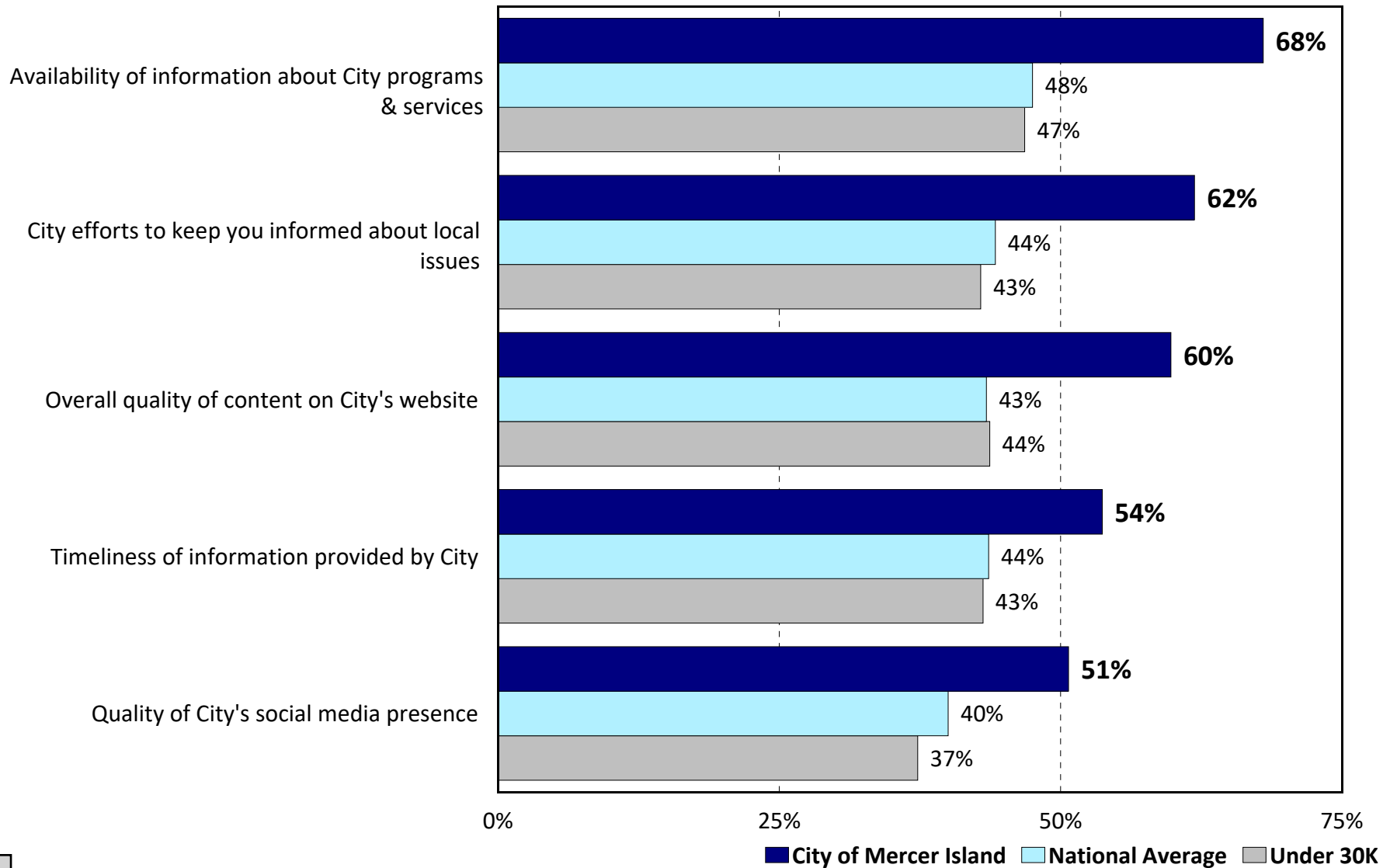
by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



Overall Satisfaction with City Communication

Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

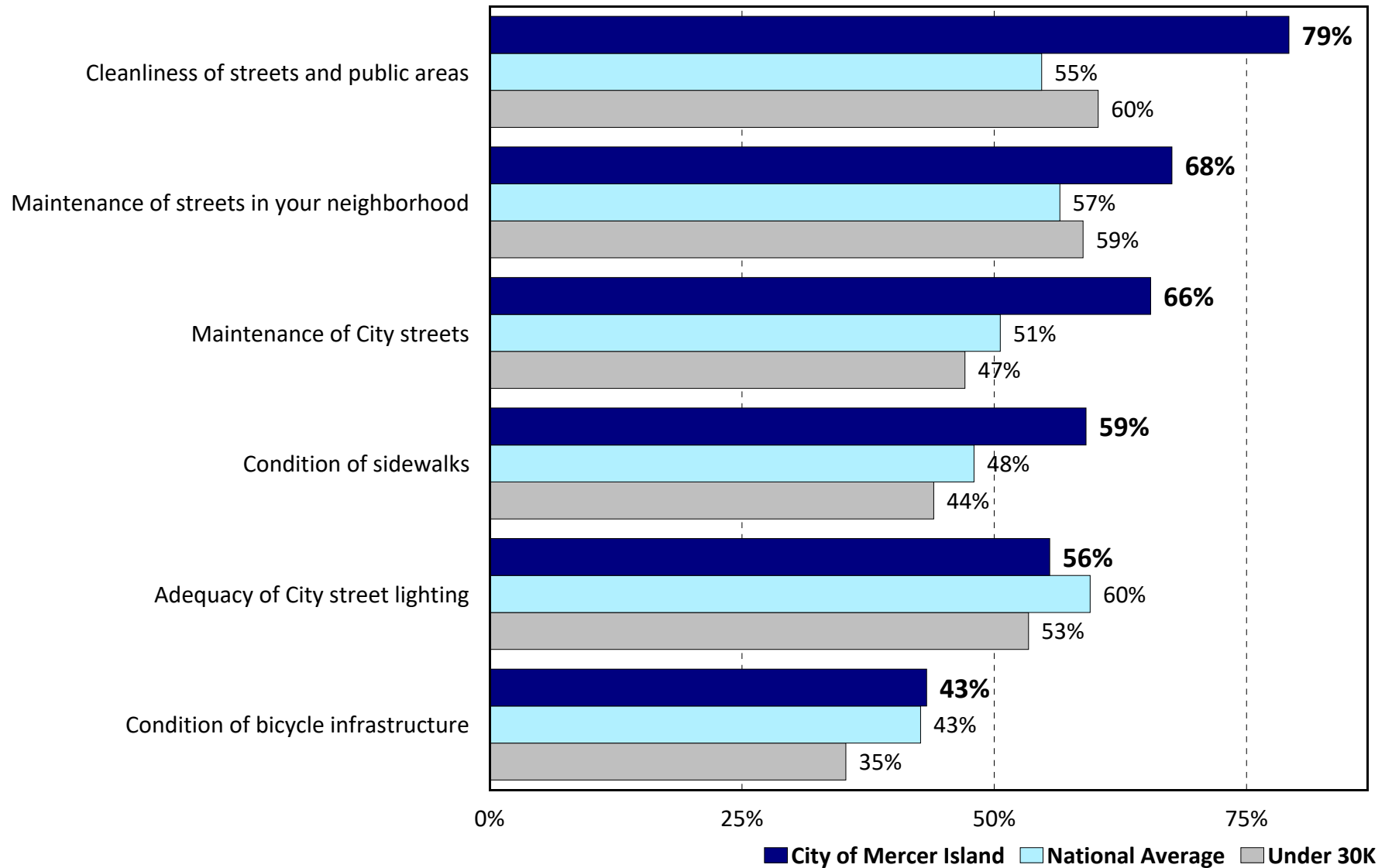
by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



Overall Satisfaction with Streets and Infrastructure

Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

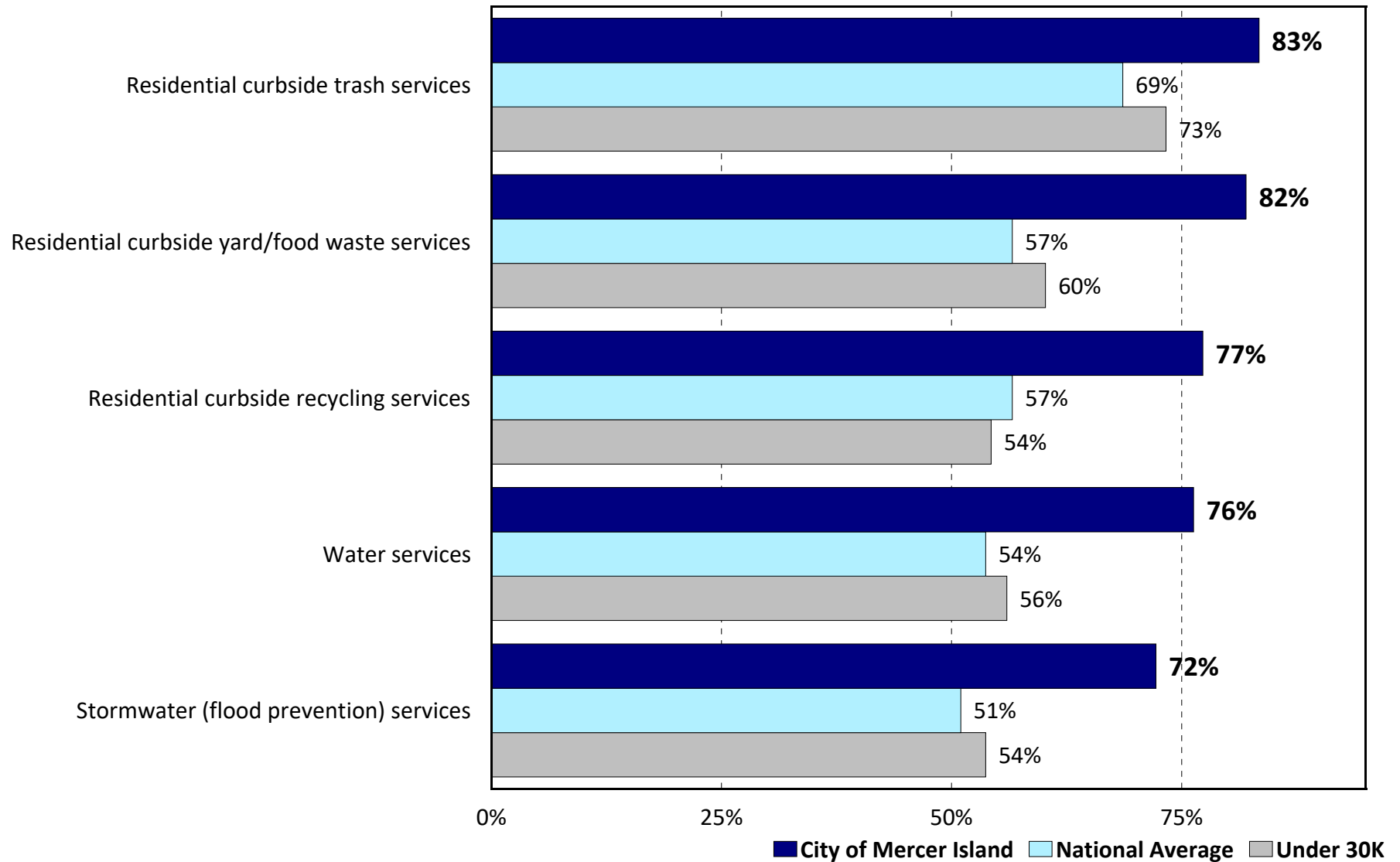
by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



Overall Satisfaction with Utility Services

Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

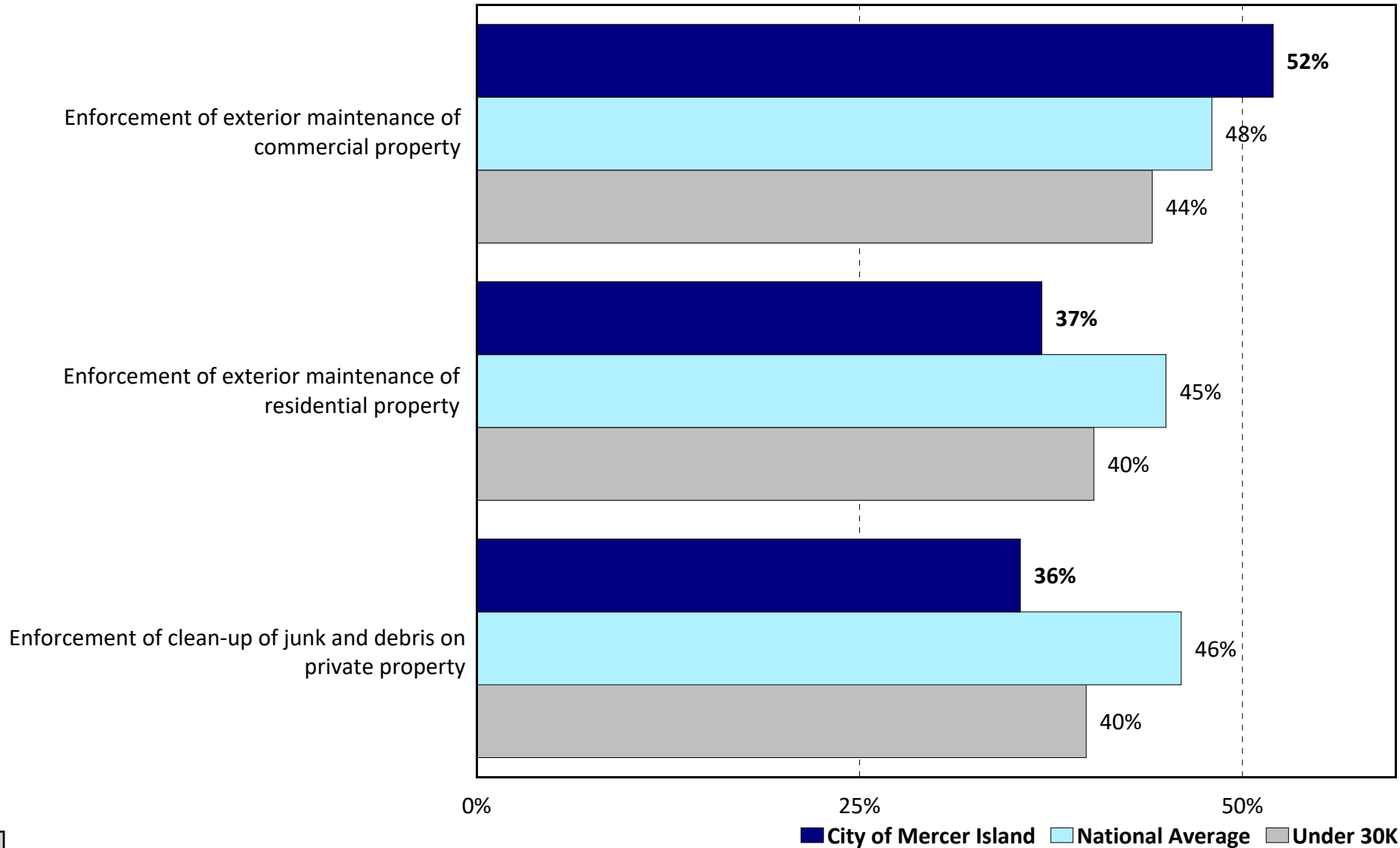
by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



Overall Satisfaction with Code Enforcement

Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



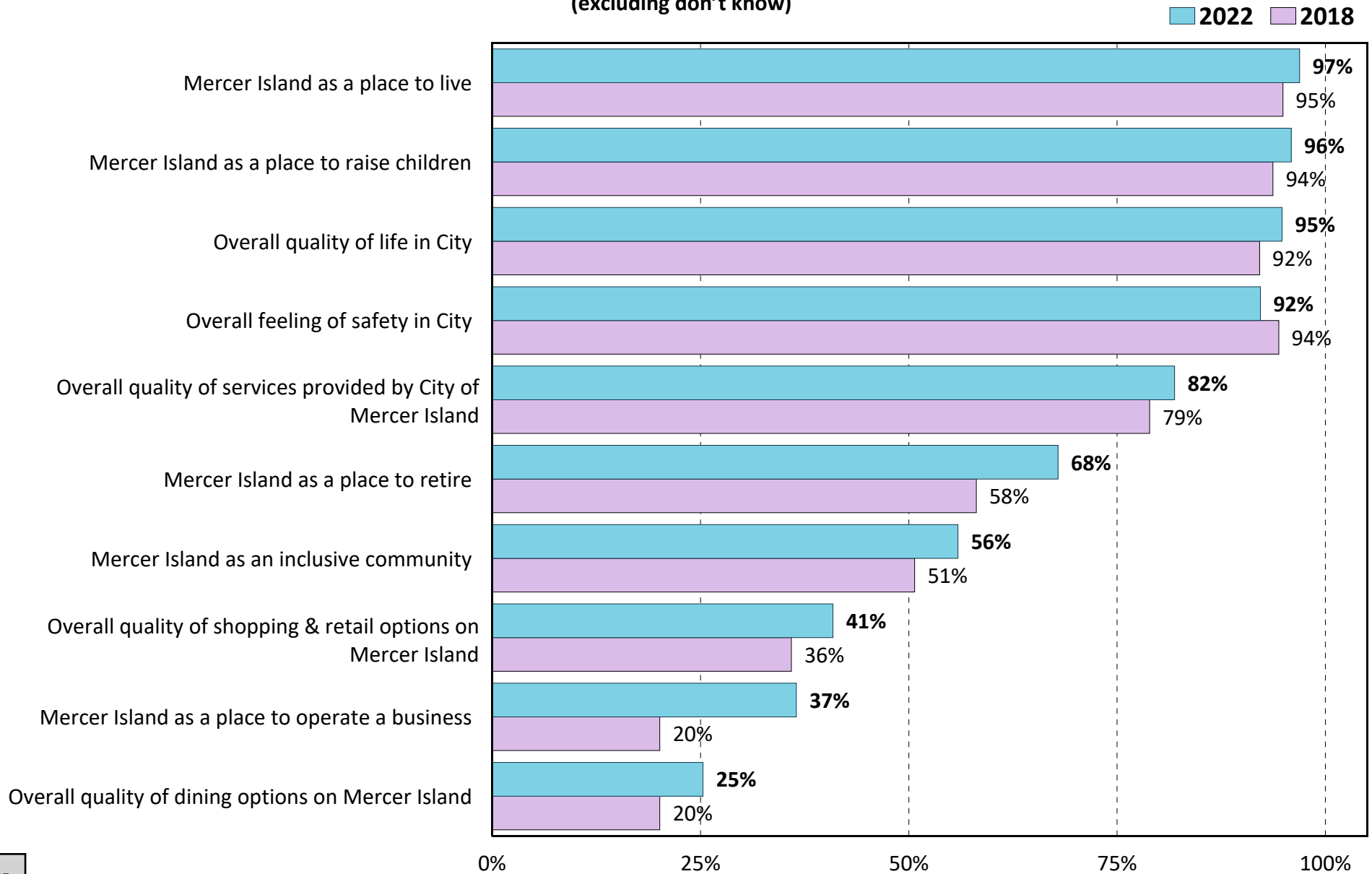
4

Trends

Trends: Satisfaction with Issues that Influence *Perceptions* of the City

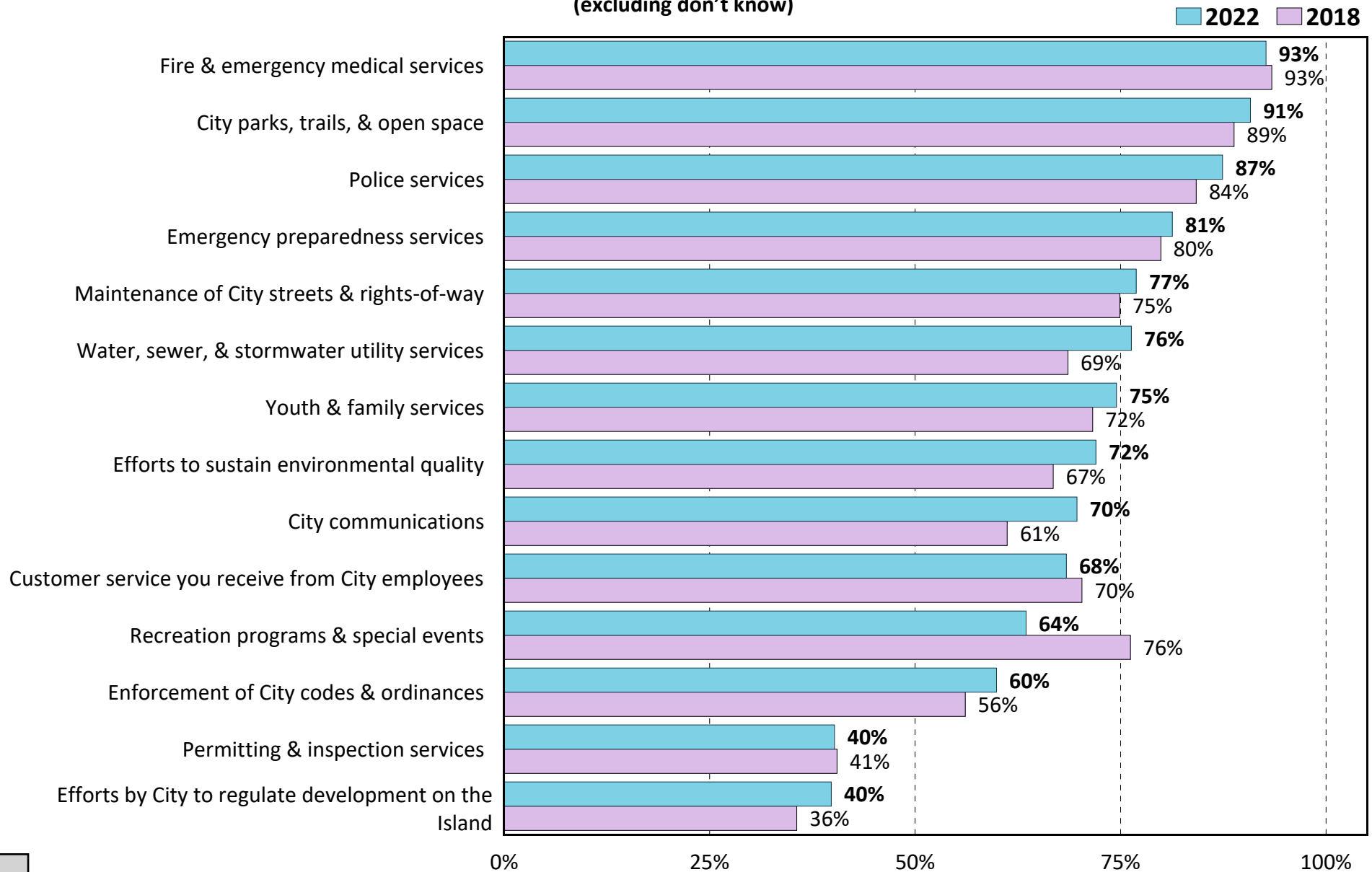
2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



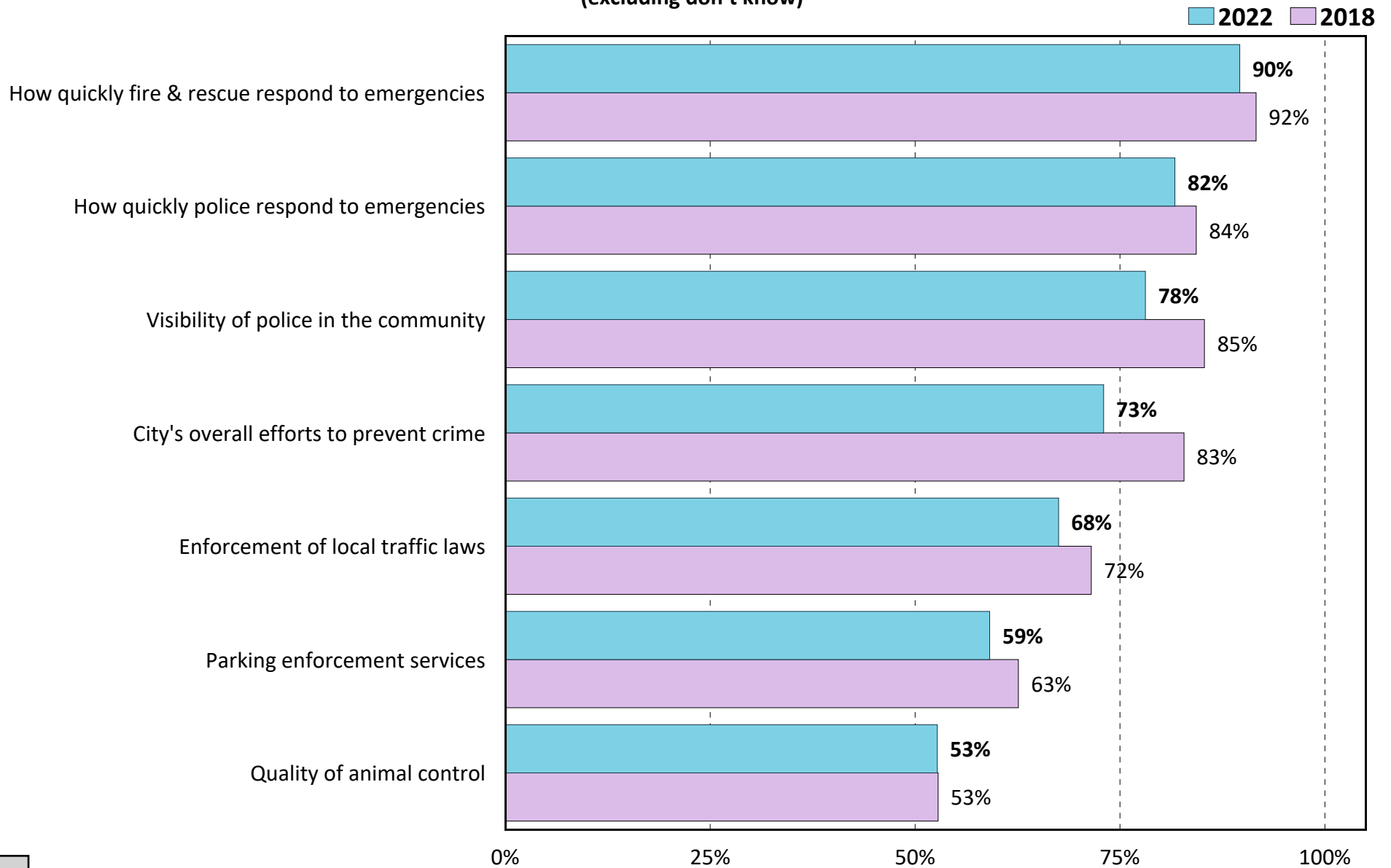
Trends: Satisfaction Regarding *Major Categories of City Services* 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied"
 (excluding don't know)



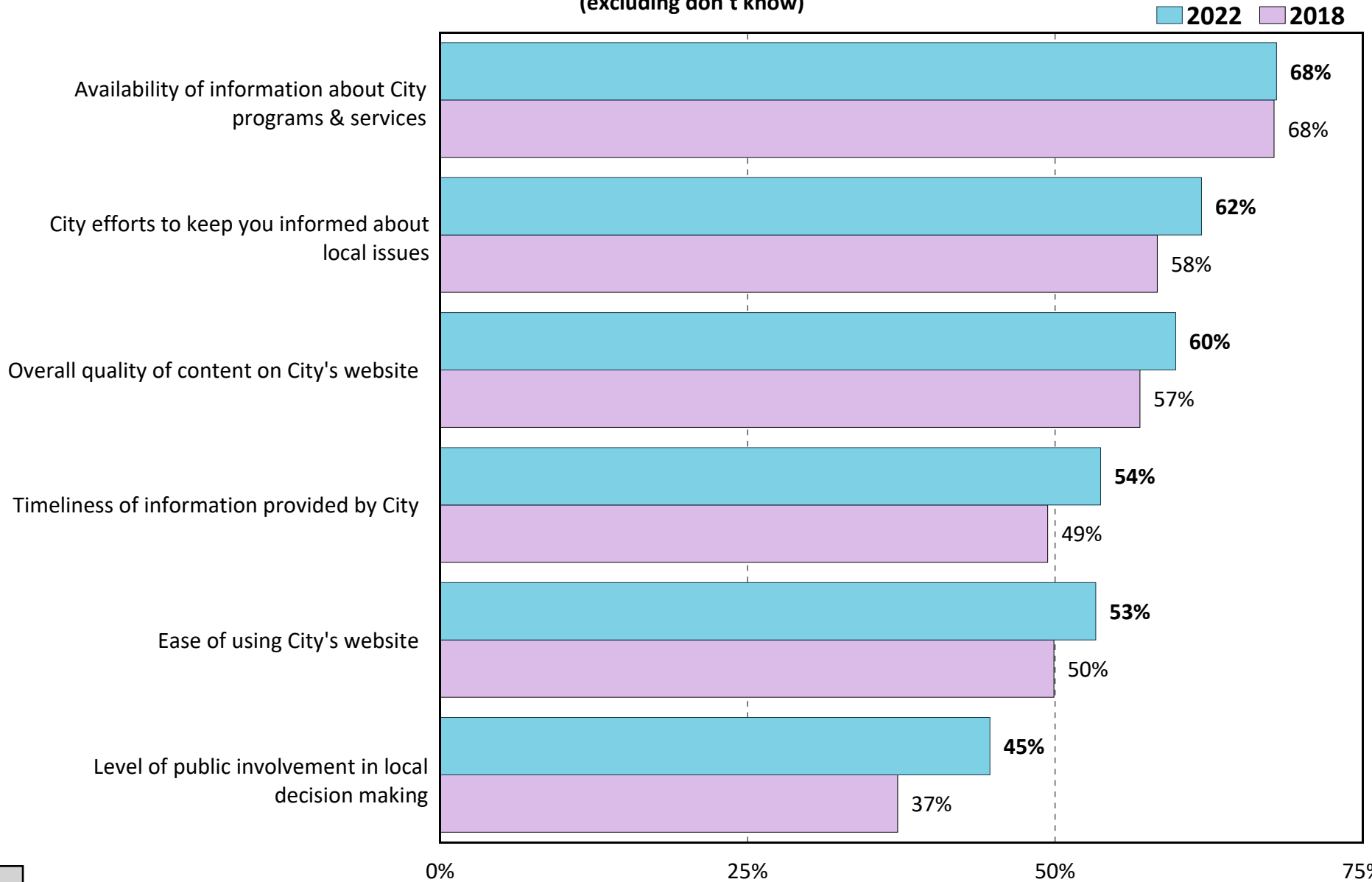
Trends: Satisfaction with *Public Safety* 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied"
(excluding don't know)



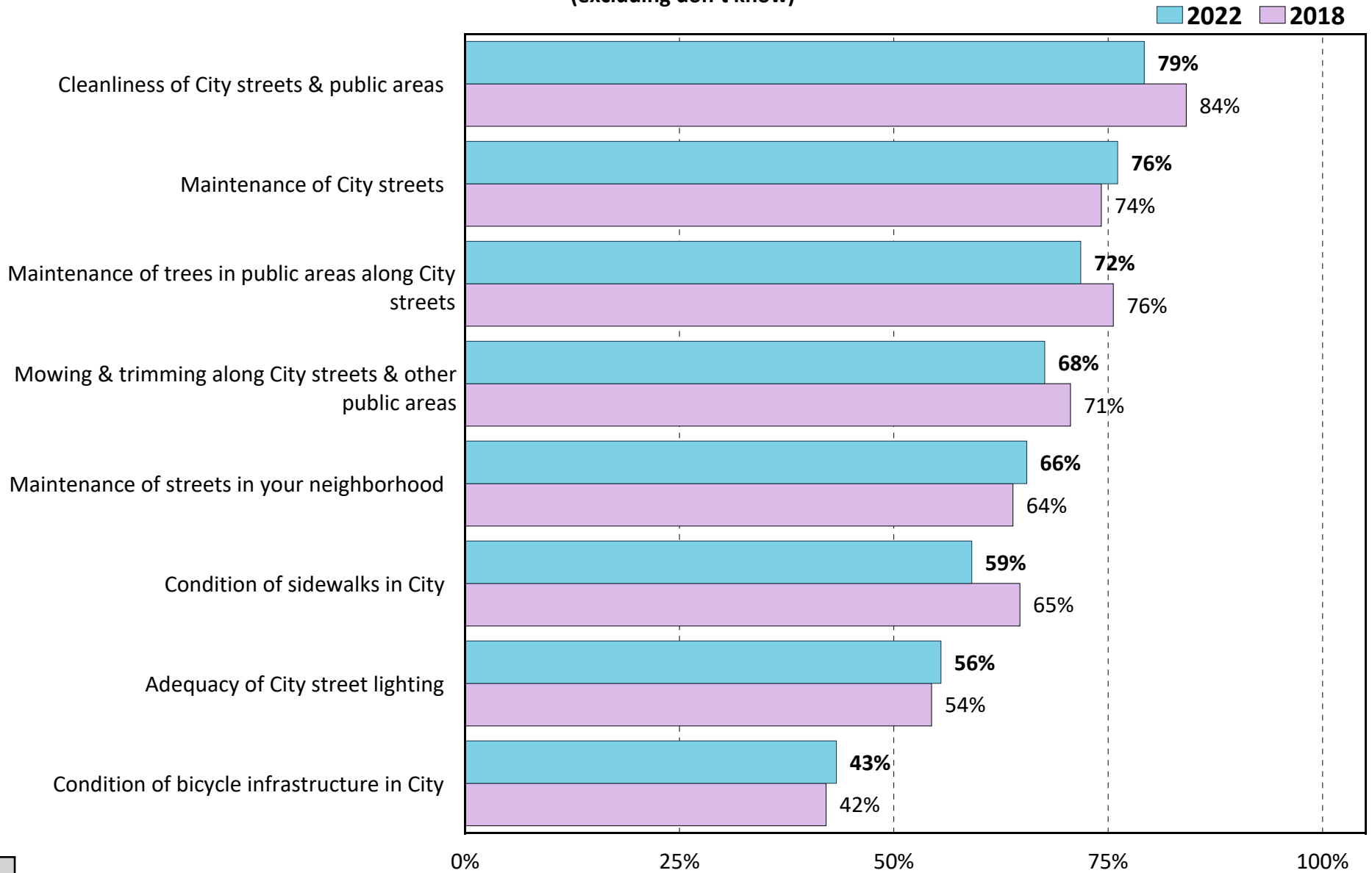
Trends: Satisfaction with *Communication* 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied"
(excluding don't know)



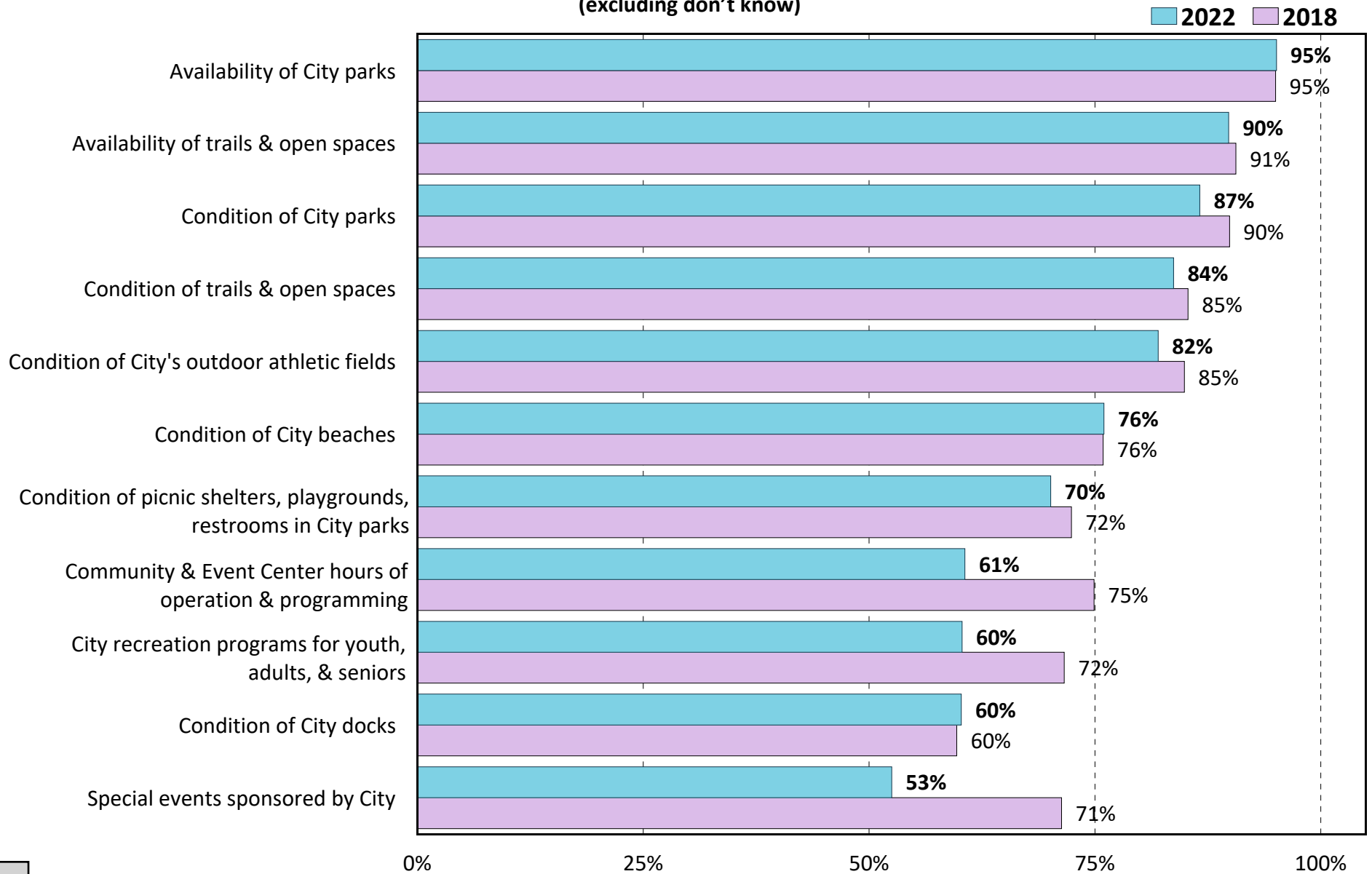
Trends: Satisfaction with *Streets and Infrastructure* 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



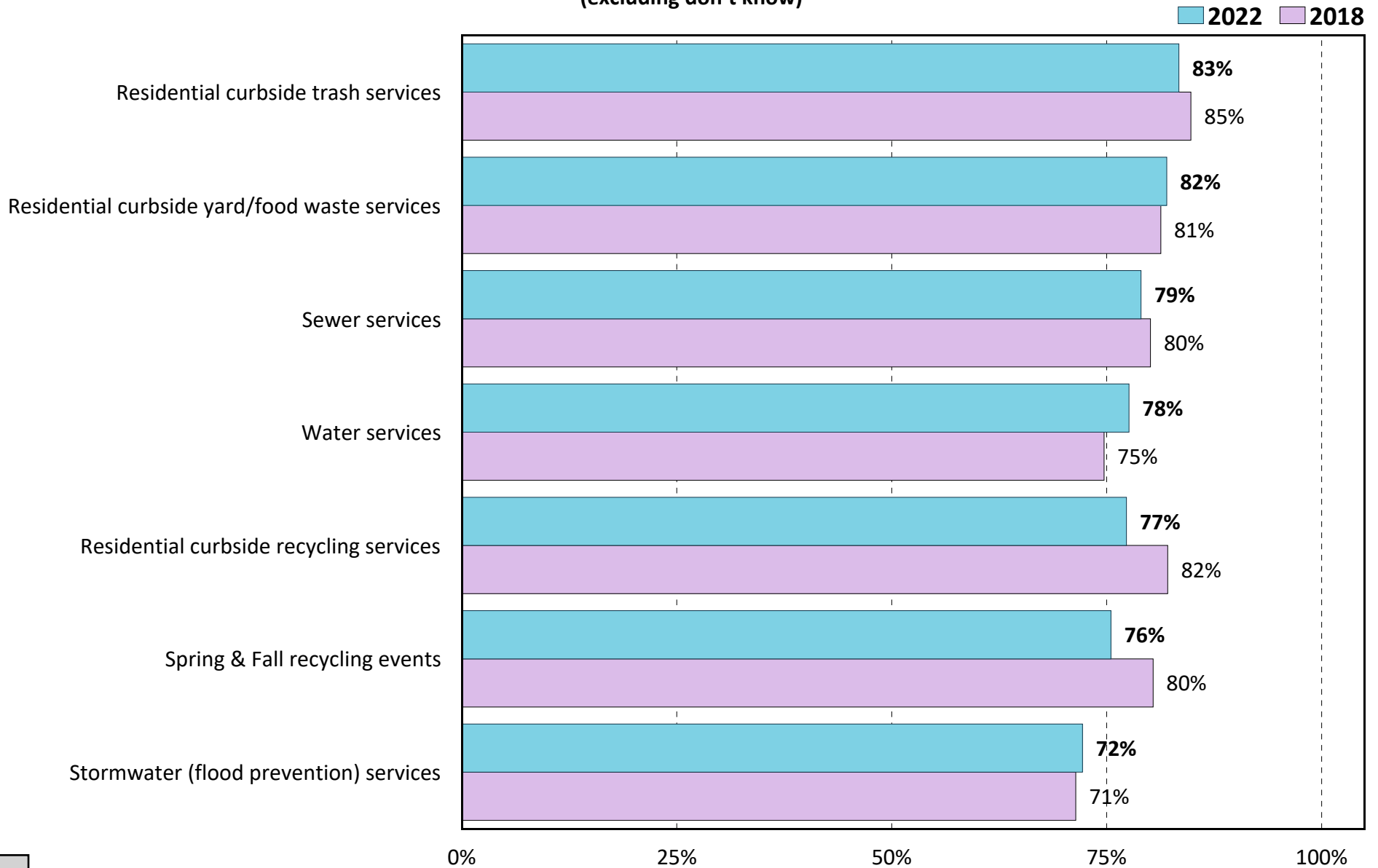
Trends: Satisfaction with *Parks and Recreation* 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



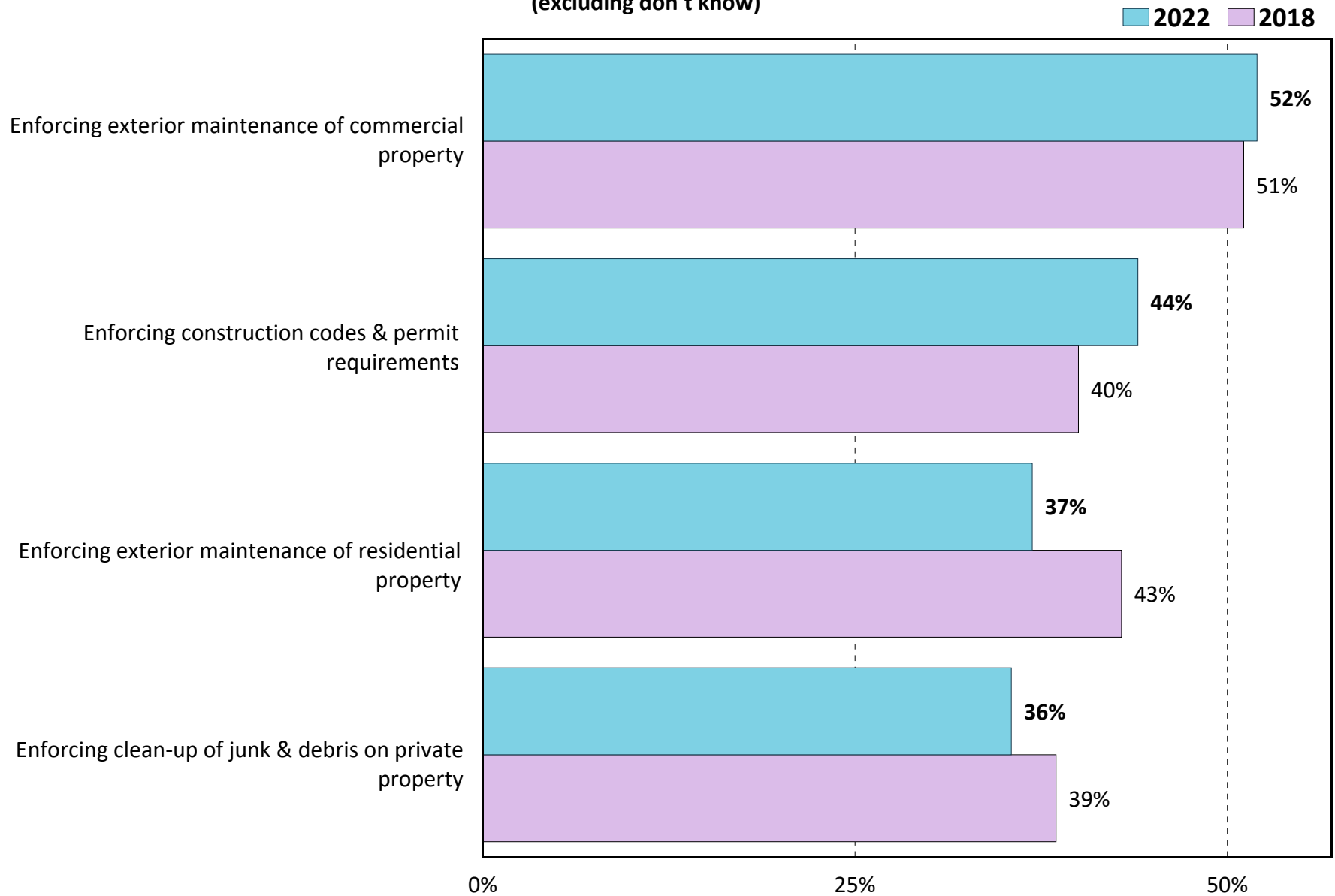
Trends: Satisfaction with *Utility Services* 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied"
(excluding don't know)



Trends: Satisfaction with *Code Enforcement* 2018 vs. 2022 Survey Findings

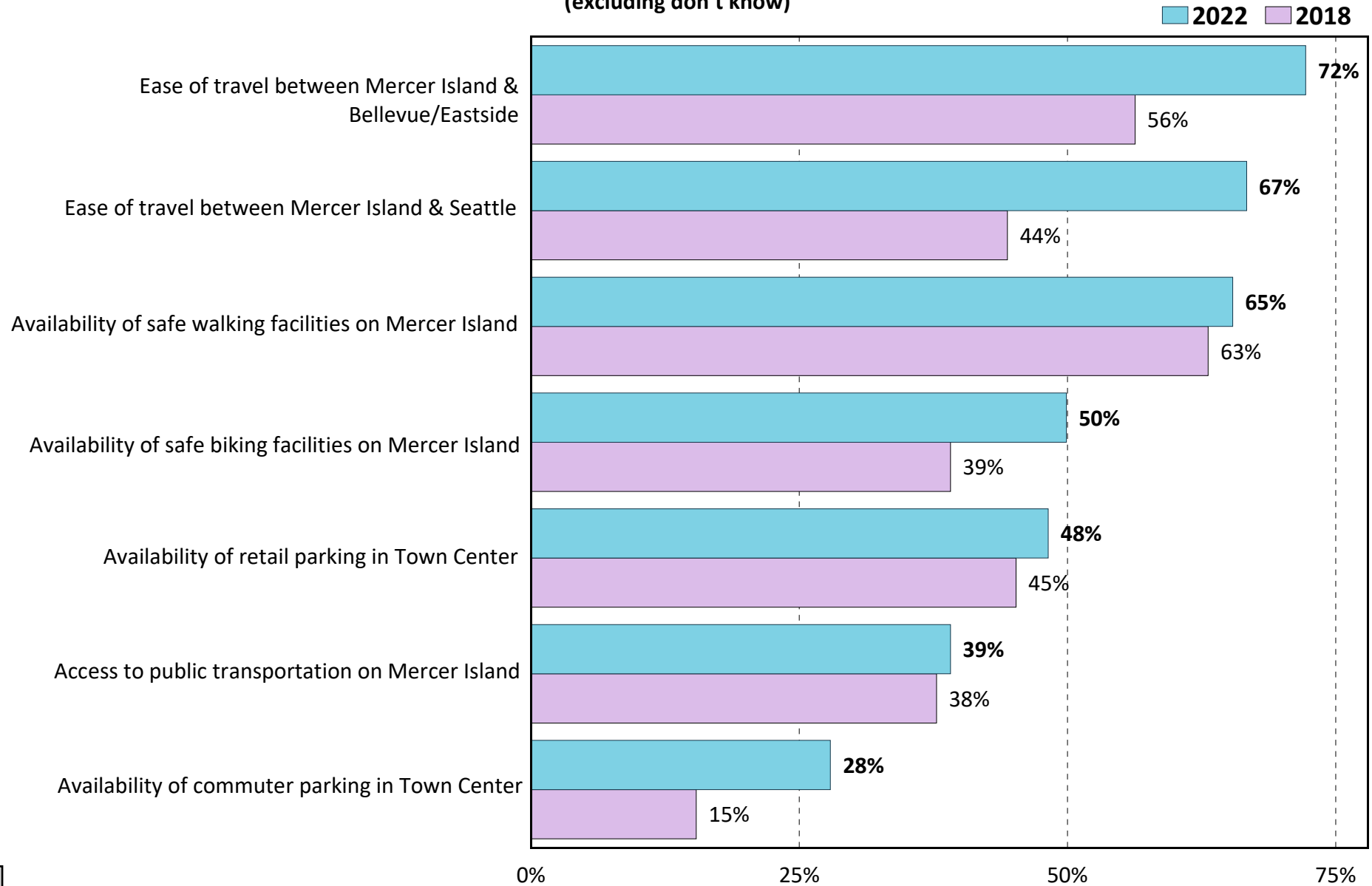
by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied"
(excluding don't know)



Trends: Satisfaction with *Transportation*

2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



5 Importance-Satisfaction Analysis

Importance-Satisfaction Analysis

Mercer Island, Washington

Overview

Today, city officials have limited resources which need to be targeted to activities that are of the most benefit to their citizens. Two of the most important criteria for decision making are (1) to target resources toward services of the highest importance to citizens; and (2) to target resources toward those services where citizens are the least satisfied.

The Importance-Satisfaction (IS) rating is a unique tool that allows public officials to better understand both of these highly important decision-making criteria for each of the services they are providing. The Importance-Satisfaction rating is based on the concept that public agencies will maximize overall customer satisfaction by emphasizing improvements in those areas where the level of satisfaction is relatively low, and the perceived importance of the service is relatively high.

Methodology

The rating is calculated by summing the percentage of responses for items selected as one of the most important items for the city to provide. The sum is then multiplied by 1 minus the percentage of respondents who indicated they were positively satisfied with the city's performance in the related area (the sum of the ratings of 4 and 5 on a 5-point scale excluding "Don't Know" responses). "Don't Know" responses are excluded from the calculation to ensure the satisfaction ratings among service categories are comparable. [IS=Importance x (1-Satisfaction)].

Example of the Calculation: Respondents were asked to identify the services they think are most important for the city to provide. Fourteen percent (14%) of respondents selected *special events sponsored by city* as one of the most important services for the city to provide.

Regarding satisfaction, 53% of respondents surveyed rated the city's overall performance in the *special events sponsored by city*, as a "4" or "5" on a 5-point scale (where "5" means "Very Satisfied") excluding "Don't Know" responses. The I-S rating for *special events sponsored by city* was calculated by multiplying the sum of the most important percentages by 1 minus the sum of the satisfaction percentages. In this example 14% was multiplied by 47% (1-0.36). This calculation yielded an I-S rating of 0.0646 which ranked first out of 11 major service categories.

The maximum rating is 1.00 and would be achieved when 100% of the respondents select an item as one of their top two choices to emphasize over the next five years and 0% indicate they are positively satisfied with the delivery of the service.

The lowest rating is 0.00 and could be achieved under either of the following two situations:

- If 100% of the respondents were positively satisfied with the delivery of the service
- If none (0%) of the respondents selected the service as one for the two most important areas for the city to emphasize over the next five years.

Interpreting the Ratings

Ratings that are greater than or equal to 0.20 identify areas that should receive significantly more emphasis over the next two years. Ratings from 0.10 to 0.20 identify service areas that should receive increased emphasis. Ratings less than 0.10 should continue to receive the current level of emphasis.

- *Definitely Increase Emphasis* ($IS \geq 0.20$)
- *Increase Current Emphasis* ($0.10 \leq IS < 0.20$)
- *Maintain Current Emphasis* ($IS < 0.10$)

The results for the City of Mercer Island are provided on the following pages.

2022 Importance-Satisfaction Rating

City of Mercer Island

Major Categories of City Services

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Very High Priority (IS >.20)						
Efforts by City to regulate development on the Island	35%	2	40%	14	0.2095	1
High Priority (IS .10-.20)						
NONE						
Medium Priority (IS <.10)						
Permitting & inspection services	14%	9	40%	13	0.0849	2
Efforts to sustain environmental quality	21%	5	72%	8	0.0591	3
Maintenance of City streets & rights-of-way	22%	4	77%	5	0.0517	4
Recreation programs & special events	13%	11	64%	11	0.0471	5
Youth & family services	16%	6	75%	7	0.0418	6
Police services	29%	3	87%	3	0.0369	7
Enforcement of City codes & ordinances	9%	12	60%	12	0.0369	8
Water, sewer, & stormwater utility services	15%	7	76%	6	0.0358	9
City parks, trails, & open space	39%	1	91%	2	0.0354	10
Emergency preparedness services	14%	10	81%	4	0.0262	11
City communications	5%	13	70%	9	0.0148	12
Customer service you receive from City employees	4%	14	68%	10	0.0117	13
Fire & emergency medical services	14%	8	93%	1	0.0104	14

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first, second, and third most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

2022 Importance-Satisfaction Rating

City of Mercer Island

Public Safety

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
City's overall efforts to prevent crime	59%	1	73%	4	0.1580	1
Medium Priority (IS <.10)						
Visibility of police in the community	29%	2	78%	3	0.0637	2
How quickly police respond to emergencies	25%	3	82%	2	0.0461	3
Quality of animal control	10%	6	53%	7	0.0449	4
Enforcement of local traffic laws	13%	5	68%	5	0.0410	5
Parking enforcement services	6%	7	59%	6	0.0249	6
How quickly fire & rescue personnel respond to emergencies	21%	4	89%	1	0.0227	7

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first and second most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

2022 Importance-Satisfaction Rating

City of Mercer Island

Communication

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
City efforts to keep you informed about local issues	47%	1	62%	2	0.1795	1
Level of public involvement in local decision making	31%	3	45%	7	0.1731	2
Availability of information about City programs & services	31%	2	68%	1	0.1005	3
Medium Priority (IS <.10)						
Timeliness of information provided by City	17%	4	54%	4	0.0778	4
Ease of using City's website	14%	5	53%	5	0.0658	5
Overall quality of content on City's website	12%	6	60%	3	0.0462	6
Quality of City's social media presence	3%	7	51%	6	0.0168	7

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first and second most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

2022 Importance-Satisfaction Rating

City of Mercer Island

Streets and Infrastructure

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
Condition of bicycle infrastructure in City	26%	2	43%	8	0.1486	1
Adequacy of City street lighting	24%	4	56%	7	0.1055	2
Medium Priority (IS <.10)						
Maintenance of streets in your neighborhood	24%	3	66%	5	0.0842	3
Maintenance of City streets	32%	1	76%	2	0.0760	4
Condition of sidewalks in City	18%	6	59%	6	0.0716	5
Maintenance of trees in public areas along City streets	17%	7	72%	3	0.0477	6
Mowing & trimming along City streets & other public areas	12%	8	68%	4	0.0392	7
Cleanliness of City streets & public areas	18%	5	79%	1	0.0383	8

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first and second most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

2022 Importance-Satisfaction Rating

City of Mercer Island

Parks and Recreation

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Medium Priority (IS <.10)						
Special events sponsored by City	14%	5	53%	11	0.0646	1
City recreation programs for youth, adults, & seniors	15%	4	60%	9	0.0611	2
Condition of picnic shelters, playgrounds, restrooms in City parks	20%	3	70%	7	0.0583	3
Community & Event Center hours of operation & programming	12%	7	61%	8	0.0489	4
Condition of City parks	31%	1	87%	3	0.0417	5
Condition of trails & open spaces	22%	2	84%	4	0.0352	6
Condition of City docks	7%	10	60%	10	0.0283	7
Condition of City beaches	11%	8	76%	6	0.0259	8
Availability of trails & open spaces	13%	6	90%	2	0.0129	9
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	5%	11	82%	5	0.0086	10
Availability of City parks	10%	9	95%	1	0.0051	11

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first and second most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

2022 Importance-Satisfaction Rating

City of Mercer Island

Utility Services

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Medium Priority (IS <.10)						
Water services	31%	1	78%	4	0.0703	1
Stormwater (flood prevention) services	22%	4	72%	7	0.0612	2
Spring & Fall recycling events	23%	3	76%	6	0.0554	3
Sewer services	24%	2	79%	3	0.0504	4
Residential curbside recycling services	19%	5	77%	5	0.0427	5
Residential curbside trash services	16%	6	83%	1	0.0269	6
Residential curbside yard/food waste services	9%	7	82%	2	0.0167	7

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first and second most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

2022 Importance-Satisfaction Rating

City of Mercer Island

Code Enforcement

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Very High Priority (IS >.20)						
Enforcing clean-up of junk & debris on private property	45%	1	36%	4	0.2883	1
High Priority (IS .10-.20)						
Enforcing construction codes & permit requirements	34%	2	44%	2	0.1898	2
Enforcing exterior maintenance of residential property	23%	4	37%	3	0.1445	3
Enforcing exterior maintenance of commercial property	24%	3	52%	1	0.1133	4

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first and second most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

2022 Importance-Satisfaction Rating

City of Mercer Island

Transportation

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Very High Priority (IS >.20)						
Availability of commuter parking in Town Center	37%	1	28%	7	0.2632	1
High Priority (IS .10-.20)						
Access to public transportation on Mercer Island	25%	4	39%	6	0.1516	2
Availability of retail parking in Town Center	29%	2	48%	5	0.1502	3
Availability of safe biking facilities on Mercer Island	25%	5	50%	4	0.1232	4
Medium Priority (IS <.10)						
Availability of safe walking facilities on Mercer Island	27%	3	65%	3	0.0927	5
Ease of travel between Mercer Island & Seattle	16%	6	67%	2	0.0539	6
Ease of travel between Mercer Island & Bellevue/Eastside	10%	7	72%	1	0.0270	7

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first and second most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

© 2018 DirectionFinder by ETC Institute

6

Tabular Data

Q1. Perceptions of Mercer Island. Several items that may influence your perception of the City of Mercer Island are listed below. Please rate each item on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q1-1. Overall quality of services provided by City of Mercer Island	24.4%	54.6%	14.7%	2.6%	0.2%	3.5%
Q1-2. Overall quality of life in City	49.2%	45.1%	4.5%	0.6%	0.0%	0.4%
Q1-3. Overall quality of shopping & retail options on Mercer Island	11.0%	29.8%	33.7%	22.0%	3.2%	0.2%
Q1-4. Overall quality of dining options on Mercer Island	3.9%	21.2%	27.9%	33.5%	12.7%	0.9%
Q1-5. Overall feeling of safety in City	50.5%	41.7%	5.8%	1.7%	0.2%	0.0%
Q1-6. Mercer Island as a place to live	63.5%	33.0%	2.8%	0.4%	0.0%	0.2%
Q1-7. Mercer Island as a place to raise children	62.0%	28.1%	3.2%	0.4%	0.2%	6.0%
Q1-8. Mercer Island as a place to retire	31.7%	27.6%	20.1%	5.6%	2.4%	12.5%
Q1-9. Mercer Island as a place to operate a business	7.1%	12.7%	25.5%	7.1%	1.9%	45.6%
Q1-10. Mercer Island as an inclusive community	21.8%	30.2%	29.6%	10.4%	1.1%	6.9%

(WITHOUT "DON'T KNOW")

Q1. Perceptions of Mercer Island. Several items that may influence your perception of the City of Mercer Island are listed below. Please rate each item on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q1-1. Overall quality of services provided by City of Mercer Island	25.3%	56.6%	15.2%	2.7%	0.2%
Q1-2. Overall quality of life in City	49.5%	45.3%	4.6%	0.7%	0.0%
Q1-3. Overall quality of shopping & retail options on Mercer Island	11.0%	29.9%	33.8%	22.1%	3.2%
Q1-4. Overall quality of dining options on Mercer Island	3.9%	21.4%	28.1%	33.8%	12.9%
Q1-5. Overall feeling of safety in City	50.5%	41.7%	5.8%	1.7%	0.2%
Q1-6. Mercer Island as a place to live	63.6%	33.1%	2.8%	0.4%	0.0%
Q1-7. Mercer Island as a place to raise children	66.0%	29.9%	3.4%	0.5%	0.2%
Q1-8. Mercer Island as a place to retire	36.3%	31.6%	23.0%	6.4%	2.7%
Q1-9. Mercer Island as a place to operate a business	13.1%	23.4%	46.8%	13.1%	3.6%
Q1-10. Mercer Island as an inclusive community	23.4%	32.5%	31.8%	11.1%	1.2%

Q2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q2-1. Police services	43.2%	41.0%	8.6%	2.4%	1.1%	3.7%
Q2-2. Fire & emergency medical services	54.2%	30.7%	6.7%	0.0%	0.0%	8.4%
Q2-3. Emergency preparedness services	33.3%	30.7%	14.5%	0.2%	0.0%	21.4%
Q2-4. City parks, trails, & open space	46.9%	43.0%	6.9%	1.7%	0.4%	1.1%
Q2-5. Maintenance of City streets & rights-of-way	30.0%	46.2%	14.7%	6.7%	1.5%	0.9%
Q2-6. Water, sewer, & stormwater utility services	30.0%	43.4%	17.1%	4.8%	1.1%	3.7%
Q2-7. Enforcement of City codes & ordinances	17.1%	32.0%	23.3%	7.6%	1.9%	18.1%
Q2-8. Youth & family services, which includes mental health services in public schools	22.2%	32.0%	16.4%	1.9%	0.2%	27.2%
Q2-9. Recreation programs & special events	15.6%	41.9%	27.0%	5.0%	1.1%	9.5%
Q2-10. Customer service you receive from City employees	24.0%	31.7%	20.3%	3.5%	1.9%	18.6%
Q2-11. Efforts to sustain environmental quality	20.5%	41.3%	19.4%	4.3%	0.2%	14.3%
Q2-12. City communications	21.2%	44.7%	22.9%	5.2%	0.6%	5.4%
Q2-13. Efforts by City to regulate development on the Island	9.5%	25.5%	28.3%	16.4%	8.2%	12.1%
Q2-14. Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	9.1%	21.4%	25.9%	11.7%	7.8%	24.2%

(WITHOUT "DON'T KNOW")**Q2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q2-1. Police services	44.8%	42.6%	9.0%	2.5%	1.1%
Q2-2. Fire & emergency medical services	59.2%	33.5%	7.3%	0.0%	0.0%
Q2-3. Emergency preparedness services	42.3%	39.0%	18.4%	0.3%	0.0%
Q2-4. City parks, trails, & open space	47.4%	43.4%	7.0%	1.7%	0.4%
Q2-5. Maintenance of City streets & rights-of-way	30.3%	46.6%	14.8%	6.8%	1.5%
Q2-6. Water, sewer, & stormwater utility services	31.2%	45.1%	17.7%	4.9%	1.1%
Q2-7. Enforcement of City codes & ordinances	20.8%	39.1%	28.5%	9.2%	2.4%
Q2-8. Youth & family services, which includes mental health services in public schools	30.6%	43.9%	22.6%	2.7%	0.3%
Q2-9. Recreation programs & special events	17.2%	46.3%	29.8%	5.5%	1.2%
Q2-10. Customer service you receive from City employees	29.4%	39.0%	24.9%	4.2%	2.4%
Q2-11. Efforts to sustain environmental quality	23.9%	48.1%	22.7%	5.0%	0.3%
Q2-12. City communications	22.4%	47.3%	24.2%	5.5%	0.7%
Q2-13. Efforts by City to regulate development on the Island	10.8%	29.0%	32.2%	18.7%	9.3%
Q2-14. Permitting & inspection services (e. g., issuing building, electrical, plumbing, & mechanical permits)	12.0%	28.2%	34.2%	15.4%	10.3%

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q2a. Top choice	Number	Percent
Police services	84	18.1 %
Fire & emergency medical services	15	3.2 %
Emergency preparedness services	14	3.0 %
City parks, trails, & open space	56	12.1 %
Maintenance of City streets & rights-of-way	28	6.0 %
Water, sewer, & stormwater utility services	12	2.6 %
Enforcement of City codes & ordinances	14	3.0 %
Youth & family services, which includes mental health services in public schools	27	5.8 %
Recreation programs & special events	9	1.9 %
Customer service you receive from City employees	3	0.6 %
Efforts to sustain environmental quality	33	7.1 %
City communications	3	0.6 %
Efforts by City to regulate development on the Island	71	15.3 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	27	5.8 %
None chosen	67	14.5 %
Total	463	100.0 %

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q2a. 2nd choice	Number	Percent
Police services	27	5.8 %
Fire & emergency medical services	30	6.5 %
Emergency preparedness services	23	5.0 %
City parks, trails, & open space	61	13.2 %
Maintenance of City streets & rights-of-way	42	9.1 %
Water, sewer, & stormwater utility services	26	5.6 %
Enforcement of City codes & ordinances	14	3.0 %
Youth & family services, which includes mental health services in public schools	22	4.8 %
Recreation programs & special events	25	5.4 %
Customer service you receive from City employees	7	1.5 %
Efforts to sustain environmental quality	34	7.3 %
City communications	9	1.9 %
Efforts by City to regulate development on the Island	47	10.2 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	24	5.2 %
None chosen	72	15.6 %
Total	463	100.0 %

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q2a. 3rd choice	Number	Percent
Police services	25	5.4 %
Fire & emergency medical services	21	4.5 %
Emergency preparedness services	28	6.0 %
City parks, trails, & open space	61	13.2 %
Maintenance of City streets & rights-of-way	34	7.3 %
Water, sewer, & stormwater utility services	32	6.9 %
Enforcement of City codes & ordinances	15	3.2 %
Youth & family services, which includes mental health services in public schools	27	5.8 %
Recreation programs & special events	26	5.6 %
Customer service you receive from City employees	9	1.9 %
Efforts to sustain environmental quality	31	6.7 %
City communications	11	2.4 %
Efforts by City to regulate development on the Island	43	9.3 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	15	3.2 %
None chosen	85	18.4 %
Total	463	100.0 %

SUM OF TOP 3

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 3)

Q2a. Top choice	Number	Percent
Police services	136	29.4 %
Fire & emergency medical services	66	14.3 %
Emergency preparedness services	65	14.0 %
City parks, trails, & open space	178	38.4 %
Maintenance of City streets & rights-of-way	104	22.5 %
Water, sewer, & stormwater utility services	70	15.1 %
Enforcement of City codes & ordinances	43	9.3 %
Youth & family services, which includes mental health services in public schools	76	16.4 %
Recreation programs & special events	60	13.0 %
Customer service you receive from City employees	19	4.1 %
Efforts to sustain environmental quality	98	21.2 %
City communications	23	5.0 %
Efforts by City to regulate development on the Island	161	34.8 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	66	14.3 %
None chosen	67	14.5 %
Total	1232	

Q3. Public Safety. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q3-1. Visibility of police in the community	28.1%	48.6%	18.1%	2.8%	0.6%	1.7%
Q3-2. City's overall efforts to prevent crime	22.2%	46.2%	18.8%	5.4%	1.1%	6.3%
Q3-3. Enforcement of local traffic laws	22.5%	40.4%	20.3%	8.0%	1.9%	6.9%
Q3-4. Parking enforcement services	16.6%	27.9%	25.9%	3.2%	1.7%	24.6%
Q3-5. How quickly police respond to emergencies	28.3%	29.4%	11.9%	0.6%	0.4%	29.4%
Q3-6. How quickly fire & rescue personnel respond to emergencies	42.1%	23.5%	7.6%	0.2%	0.2%	26.3%
Q3-7. Quality of animal control	10.8%	25.3%	21.2%	8.4%	2.8%	31.5%

(WITHOUT "DON'T KNOW")

Q3. Public Safety. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q3-1. Visibility of police in the community	28.6%	49.5%	18.5%	2.9%	0.7%
Q3-2. City's overall efforts to prevent crime	23.7%	49.3%	20.0%	5.8%	1.2%
Q3-3. Enforcement of local traffic laws	24.1%	43.4%	21.8%	8.6%	2.1%
Q3-4. Parking enforcement services	22.1%	37.0%	34.4%	4.3%	2.3%
Q3-5. How quickly police respond to emergencies	40.1%	41.6%	16.8%	0.9%	0.6%
Q3-6. How quickly fire & rescue personnel respond to emergencies	57.2%	32.0%	10.3%	0.3%	0.3%
Q3-7. Quality of animal control	15.8%	36.9%	30.9%	12.3%	4.1%

Q3a. Which TWO of the items listed in Question 3 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q3a. Top choice	Number	Percent
Visibility of police in the community	59	12.7 %
City's overall efforts to prevent crime	213	46.0 %
Enforcement of local traffic laws	29	6.3 %
Parking enforcement services	11	2.4 %
How quickly police respond to emergencies	40	8.6 %
How quickly fire & rescue personnel respond to emergencies	23	5.0 %
Quality of animal control	21	4.5 %
<u>None chosen</u>	67	14.5 %
Total	463	100.0 %

Q3a. Which TWO of the items listed in Question 3 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q3a. 2nd choice	Number	Percent
Visibility of police in the community	76	16.4 %
City's overall efforts to prevent crime	58	12.5 %
Enforcement of local traffic laws	29	6.3 %
Parking enforcement services	17	3.7 %
How quickly police respond to emergencies	77	16.6 %
How quickly fire & rescue personnel respond to emergencies	74	16.0 %
Quality of animal control	23	5.0 %
<u>None chosen</u>	109	23.5 %
Total	463	100.0 %

SUM OF TOP TWO

Q3a. Which TWO of the items listed in Question 3 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q3a. Top choice	Number	Percent
Visibility of police in the community	135	29.2 %
City's overall efforts to prevent crime	271	58.5 %
Enforcement of local traffic laws	58	12.5 %
Parking enforcement services	28	6.0 %
How quickly police respond to emergencies	117	25.3 %
How quickly fire & rescue personnel respond to emergencies	97	21.0 %
Quality of animal control	44	9.5 %
<u>None chosen</u>	67	14.5 %
Total	817	

Q4. Communication. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q4-1. Availability of information about City programs & services	19.0%	45.4%	25.7%	3.9%	0.6%	5.4%
Q4-2. City efforts to keep you informed about local issues	17.1%	41.7%	28.9%	6.0%	1.3%	5.0%
Q4-3. Overall quality of content on City's website	11.2%	35.4%	28.1%	2.8%	0.4%	22.0%
Q4-4. Ease of using City's website	11.0%	29.8%	28.3%	6.7%	0.9%	23.3%
Q4-5. Level of public involvement in local decision making	9.3%	28.1%	33.3%	10.2%	2.8%	16.4%
Q4-6. Timeliness of information provided by City	11.9%	34.8%	31.7%	7.6%	0.9%	13.2%
Q4-7. Quality of City's social media presence	8.9%	24.6%	29.2%	3.0%	0.4%	33.9%

(WITHOUT "DON'T KNOW")**Q4. Communication. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q4-1. Availability of information about City programs & services	20.1%	47.9%	27.2%	4.1%	0.7%
Q4-2. City efforts to keep you informed about local issues	18.0%	43.9%	30.5%	6.4%	1.4%
Q4-3. Overall quality of content on City's website	14.4%	45.4%	36.0%	3.6%	0.6%
Q4-4. Ease of using City's website	14.4%	38.9%	36.9%	8.7%	1.1%
Q4-5. Level of public involvement in local decision making	11.1%	33.6%	39.8%	12.1%	3.4%
Q4-6. Timeliness of information provided by City	13.7%	40.0%	36.6%	8.7%	1.0%
Q4-7. Quality of City's social media presence	13.4%	37.3%	44.1%	4.6%	0.7%

Q4a. Which TWO of the items listed in Question 4 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q4a. Top choice	Number	Percent
Availability of information about City programs & services	91	19.7 %
City efforts to keep you informed about local issues	118	25.5 %
Overall quality of content on City's website	17	3.7 %
Ease of using City's website	29	6.3 %
Level of public involvement in local decision making	86	18.6 %
Timeliness of information provided by City	21	4.5 %
Quality of City's social media presence	8	1.7 %
None chosen	93	20.1 %
Total	463	100.0 %

Q4a. Which TWO of the items listed in Question 4 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q4a. 2nd choice	Number	Percent
Availability of information about City programs & services	54	11.7 %
City efforts to keep you informed about local issues	100	21.6 %
Overall quality of content on City's website	36	7.8 %
Ease of using City's website	36	7.8 %
Level of public involvement in local decision making	59	12.7 %
Timeliness of information provided by City	57	12.3 %
Quality of City's social media presence	8	1.7 %
None chosen	113	24.4 %
Total	463	100.0 %

SUM OF TOP TWO

Q4a. Which TWO of the items listed in Question 4 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q4a. Top choice	Number	Percent
Availability of information about City programs & services	145	31.3 %
City efforts to keep you informed about local issues	218	47.1 %
Overall quality of content on City's website	53	11.4 %
Ease of using City's website	65	14.0 %
Level of public involvement in local decision making	145	31.3 %
Timeliness of information provided by City	78	16.8 %
Quality of City's social media presence	16	3.5 %
None chosen	93	20.1 %
Total	813	

Q5. Streets and Infrastructure. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q5-1. Maintenance of City streets	20.5%	54.4%	15.3%	7.3%	0.9%	1.5%
Q5-2. Maintenance of streets in your neighborhood	18.8%	45.6%	17.3%	13.6%	3.0%	1.7%
Q5-3. Mowing & trimming along City streets & other public areas	20.1%	46.2%	19.4%	10.6%	1.7%	1.9%
Q5-4. Adequacy of City street lighting	16.8%	37.8%	23.1%	16.4%	4.3%	1.5%
Q5-5. Condition of sidewalks in City	16.4%	40.6%	23.3%	12.5%	3.7%	3.5%
Q5-6. Condition of bicycle infrastructure in City	12.7%	24.8%	26.1%	16.6%	6.5%	13.2%
Q5-7. Cleanliness of City streets & public areas	26.3%	51.8%	14.5%	5.8%	0.2%	1.3%
Q5-8. Maintenance of trees in public areas along City streets	24.6%	45.6%	16.4%	8.4%	2.8%	2.2%

(WITHOUT "DON'T KNOW")**Q5. Streets and Infrastructure. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q5-1. Maintenance of City streets	20.8%	55.3%	15.6%	7.5%	0.9%
Q5-2. Maintenance of streets in your neighborhood	19.1%	46.4%	17.6%	13.8%	3.1%
Q5-3. Mowing & trimming along City streets & other public areas	20.5%	47.1%	19.8%	10.8%	1.8%
Q5-4. Adequacy of City street lighting	17.1%	38.4%	23.5%	16.7%	4.4%
Q5-5. Condition of sidewalks in City	17.0%	42.1%	24.2%	13.0%	3.8%
Q5-6. Condition of bicycle infrastructure in City	14.7%	28.6%	30.1%	19.2%	7.5%
Q5-7. Cleanliness of City streets & public areas	26.7%	52.5%	14.7%	5.9%	0.2%
Q5-8. Maintenance of trees in public areas along City streets	25.2%	46.6%	16.8%	8.6%	2.9%

Q5a. Which TWO of the items listed in Question 5 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q5a. Top choice	Number	Percent
Maintenance of City streets	92	19.9 %
Maintenance of streets in your neighborhood	62	13.4 %
Mowing & trimming along City streets & other public areas	29	6.3 %
Adequacy of City street lighting	58	12.5 %
Condition of sidewalks in City	33	7.1 %
Condition of bicycle infrastructure in City	66	14.3 %
Cleanliness of City streets & public areas	37	8.0 %
Maintenance of trees in public areas along City streets	31	6.7 %
<u>None chosen</u>	55	11.9 %
Total	463	100.0 %

Q5a. Which TWO of the items listed in Question 5 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q5a. 2nd choice	Number	Percent
Maintenance of City streets	55	11.9 %
Maintenance of streets in your neighborhood	51	11.0 %
Mowing & trimming along City streets & other public areas	27	5.8 %
Adequacy of City street lighting	52	11.2 %
Condition of sidewalks in City	48	10.4 %
Condition of bicycle infrastructure in City	55	11.9 %
Cleanliness of City streets & public areas	48	10.4 %
Maintenance of trees in public areas along City streets	47	10.2 %
<u>None chosen</u>	80	17.3 %
Total	463	100.0 %

SUM OF TOP TWO

Q5a. Which TWO of the items listed in Question 5 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q5a. Top choice	Number	Percent
Maintenance of City streets	147	31.7 %
Maintenance of streets in your neighborhood	113	24.4 %
Mowing & trimming along City streets & other public areas	56	12.1 %
Adequacy of City street lighting	110	23.8 %
Condition of sidewalks in City	81	17.5 %
Condition of bicycle infrastructure in City	121	26.1 %
Cleanliness of City streets & public areas	85	18.4 %
Maintenance of trees in public areas along City streets	78	16.8 %
<u>None chosen</u>	55	11.9 %
Total	846	

Q6. Parks and Recreation. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q6-1. Availability of City parks	53.6%	38.7%	3.9%	0.9%	0.0%	3.0%
Q6-2. Condition of City parks	37.8%	46.0%	8.9%	3.7%	0.4%	3.2%
Q6-3. Condition of City beaches	26.6%	36.9%	14.7%	5.2%	0.2%	16.4%
Q6-4. Condition of City docks	14.9%	27.2%	20.5%	6.5%	0.9%	30.0%
Q6-5. Availability of trails & open spaces	41.9%	44.1%	8.0%	1.7%	0.0%	4.3%
Q6-6. Condition of trails & open spaces	34.8%	45.1%	12.5%	2.4%	0.6%	4.5%
Q6-7. Condition of picnic shelters, playgrounds, restrooms in City parks	18.8%	43.4%	20.3%	5.2%	1.1%	11.2%
Q6-8. Condition of City's outdoor athletic fields (e.g., baseball, soccer)	27.0%	39.7%	13.6%	0.9%	0.2%	18.6%
Q6-9. Community & Event Center hours of operation & programming	14.5%	28.5%	20.1%	5.2%	2.6%	29.2%
Q6-10. City recreation programs for youth, adults, & seniors	14.3%	31.3%	21.8%	5.8%	2.4%	24.4%
Q6-11. Special events sponsored by City	12.7%	27.9%	27.2%	6.3%	3.2%	22.7%

(WITHOUT "DON'T KNOW")**Q6. Parks and Recreation. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q6-1. Availability of City parks	55.2%	39.9%	4.0%	0.9%	0.0%
Q6-2. Condition of City parks	39.1%	47.5%	9.2%	3.8%	0.4%
Q6-3. Condition of City beaches	31.8%	44.2%	17.6%	6.2%	0.3%
Q6-4. Condition of City docks	21.3%	38.9%	29.3%	9.3%	1.2%
Q6-5. Availability of trails & open spaces	43.8%	46.0%	8.4%	1.8%	0.0%
Q6-6. Condition of trails & open spaces	36.4%	47.3%	13.1%	2.5%	0.7%
Q6-7. Condition of picnic shelters, playgrounds, restrooms in City parks	21.2%	48.9%	22.9%	5.8%	1.2%
Q6-8. Condition of City's outdoor athletic fields (e.g., baseball, soccer)	33.2%	48.8%	16.7%	1.1%	0.3%
Q6-9. Community & Event Center hours of operation & programming	20.4%	40.2%	28.4%	7.3%	3.7%
Q6-10. City recreation programs for youth, adults, & seniors	18.9%	41.4%	28.9%	7.7%	3.1%
Q6-11. Special events sponsored by City	16.5%	36.0%	35.2%	8.1%	4.2%

Q6a. Which TWO of the items listed in Question 6 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q6a. Top choice	Number	Percent
Availability of City parks	35	7.6 %
Condition of City parks	87	18.8 %
Condition of City beaches	23	5.0 %
Condition of City docks	18	3.9 %
Availability of trails & open spaces	36	7.8 %
Condition of trails & open spaces	35	7.6 %
Condition of picnic shelters, playgrounds, restrooms in City parks	42	9.1 %
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	10	2.2 %
Community & Event Center hours of operation & programming	35	7.6 %
City recreation programs for youth, adults, & seniors	29	6.3 %
Special events sponsored by City	27	5.8 %
None chosen	86	18.6 %
Total	463	100.0 %

Q6a. Which TWO of the items listed in Question 6 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q6a. 2nd choice	Number	Percent
Availability of City parks	13	2.8 %
Condition of City parks	57	12.3 %
Condition of City beaches	27	5.8 %
Condition of City docks	15	3.2 %
Availability of trails & open spaces	22	4.8 %
Condition of trails & open spaces	65	14.0 %
Condition of picnic shelters, playgrounds, restrooms in City parks	48	10.4 %
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	12	2.6 %
Community & Event Center hours of operation & programming	22	4.8 %
City recreation programs for youth, adults, & seniors	42	9.1 %
Special events sponsored by City	36	7.8 %
None chosen	104	22.5 %
Total	463	100.0 %

SUM OF TOP TWO**Q6a. Which TWO of the items listed in Question 6 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)**

<u>Q6a. Top choice</u>	<u>Number</u>	<u>Percent</u>
Availability of City parks	48	10.4 %
Condition of City parks	144	31.1 %
Condition of City beaches	50	10.8 %
Condition of City docks	33	7.1 %
Availability of trails & open spaces	58	12.5 %
Condition of trails & open spaces	100	21.6 %
Condition of picnic shelters, playgrounds, restrooms in City parks	90	19.4 %
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	22	4.8 %
Community & Event Center hours of operation & programming	57	12.3 %
City recreation programs for youth, adults, & seniors	71	15.3 %
Special events sponsored by City	63	13.6 %
<u>None chosen</u>	<u>86</u>	<u>18.6 %</u>
Total	822	

Q7. Utility Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q7-1. Water services	29.8%	44.3%	14.9%	4.5%	1.9%	4.5%
Q7-2. Sewer services	28.7%	46.0%	14.7%	4.1%	1.1%	5.4%
Q7-3. Stormwater (flood prevention) services	24.6%	41.0%	19.4%	4.5%	1.3%	9.1%
Q7-4. Residential curbside trash services	30.2%	48.6%	10.8%	3.9%	1.1%	5.4%
Q7-5. Residential curbside yard/food waste services	31.1%	46.2%	11.2%	4.1%	1.7%	5.6%
Q7-6. Residential curbside recycling services	29.8%	43.8%	12.3%	7.3%	1.9%	4.8%
Q7-7. Spring & Fall recycling events	27.0%	36.3%	16.8%	3.0%	0.6%	16.2%

(WITHOUT "DON'T KNOW")

Q7. Utility Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q7-1. Water services	31.2%	46.4%	15.6%	4.8%	2.0%
Q7-2. Sewer services	30.4%	48.6%	15.5%	4.3%	1.1%
Q7-3. Stormwater (flood prevention) services	27.1%	45.1%	21.4%	5.0%	1.4%
Q7-4. Residential curbside trash services	32.0%	51.4%	11.4%	4.1%	1.1%
Q7-5. Residential curbside yard/food waste services	33.0%	49.0%	11.9%	4.3%	1.8%
Q7-6. Residential curbside recycling services	31.3%	46.0%	12.9%	7.7%	2.0%
Q7-7. Spring & Fall recycling events	32.2%	43.3%	20.1%	3.6%	0.8%

Q7a. Which TWO of the items listed in Question 7 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q7a. Top choice	Number	Percent
Water services	97	21.0 %
Sewer services	36	7.8 %
Stormwater (flood prevention) services	64	13.8 %
Residential curbside trash services	43	9.3 %
Residential curbside yard/food waste services	16	3.5 %
Residential curbside recycling services	36	7.8 %
Spring & Fall recycling events	59	12.7 %
None chosen	112	24.2 %
Total	463	100.0 %

Q7a. Which TWO of the items listed in Question 7 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q7a. 2nd choice	Number	Percent
Water services	48	10.4 %
Sewer services	75	16.2 %
Stormwater (flood prevention) services	38	8.2 %
Residential curbside trash services	32	6.9 %
Residential curbside yard/food waste services	27	5.8 %
Residential curbside recycling services	51	11.0 %
Spring & Fall recycling events	46	9.9 %
None chosen	146	31.5 %
Total	463	100.0 %

SUM OF TOP TWO

Q7a. Which TWO of the items listed in Question 7 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q7a. Top choice	Number	Percent
Water services	145	31.3 %
Sewer services	111	24.0 %
Stormwater (flood prevention) services	102	22.0 %
Residential curbside trash services	75	16.2 %
Residential curbside yard/food waste services	43	9.3 %
Residential curbside recycling services	87	18.8 %
Spring & Fall recycling events	105	22.7 %
None chosen	112	24.2 %
Total	780	

Q8. Code Enforcement. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q8-1. Enforcing construction codes & permit requirements	7.6%	20.1%	23.3%	8.6%	3.2%	37.1%
Q8-2. Enforcing clean-up of junk & debris on private property	6.7%	15.1%	24.8%	11.2%	3.7%	38.4%
Q8-3. Enforcing exterior maintenance of residential property	6.7%	16.8%	27.6%	9.1%	3.5%	36.3%
Q8-4. Enforcing exterior maintenance of commercial property	8.4%	24.2%	24.6%	3.9%	1.5%	37.4%

(WITHOUT "DON'T KNOW")

Q8. Code Enforcement. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q8-1. Enforcing construction codes & permit requirements	12.0%	32.0%	37.1%	13.7%	5.2%
Q8-2. Enforcing clean-up of junk & debris on private property	10.9%	24.6%	40.4%	18.2%	6.0%
Q8-3. Enforcing exterior maintenance of residential property	10.5%	26.4%	43.4%	14.2%	5.4%
Q8-4. Enforcing exterior maintenance of commercial property	13.4%	38.6%	39.3%	6.2%	2.4%

Q8a. Which TWO of the items listed in Question 8 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q8a. Top choice	Number	Percent
Enforcing construction codes & permit requirements	127	27.4 %
Enforcing clean-up of junk & debris on private property	106	22.9 %
Enforcing exterior maintenance of residential property	38	8.2 %
Enforcing exterior maintenance of commercial property	41	8.9 %
None chosen	151	32.6 %
Total	463	100.0 %

Q8a. Which TWO of the items listed in Question 8 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q8a. 2nd choice	Number	Percent
Enforcing construction codes & permit requirements	30	6.5 %
Enforcing clean-up of junk & debris on private property	101	21.8 %
Enforcing exterior maintenance of residential property	68	14.7 %
Enforcing exterior maintenance of commercial property	68	14.7 %
None chosen	196	42.3 %
Total	463	100.0 %

SUM OF TOP TWO

Q8a. Which TWO of the items listed in Question 8 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q8a. Top choice	Number	Percent
Enforcing construction codes & permit requirements	157	33.9 %
Enforcing clean-up of junk & debris on private property	207	44.7 %
Enforcing exterior maintenance of residential property	106	22.9 %
Enforcing exterior maintenance of commercial property	109	23.5 %
None chosen	151	32.6 %
Total	730	

Q9. Transportation. On a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your satisfaction with following aspects of transportation in the City of Mercer Island.

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q9-1. Availability of safe biking facilities on Mercer Island	13.4%	29.4%	19.7%	17.5%	5.8%	14.3%
Q9-2. Availability of safe walking facilities on Mercer Island	21.6%	41.7%	16.6%	14.0%	2.8%	3.2%
Q9-3. Access to public transportation on Mercer Island	12.1%	22.7%	29.4%	18.1%	6.5%	11.2%
Q9-4. Ease of travel between Mercer Island & Bellevue/ Eastside	24.6%	44.5%	17.5%	7.1%	1.9%	4.3%
Q9-5. Ease of travel between Mercer Island & Seattle	22.0%	41.9%	19.0%	10.2%	2.8%	4.1%
Q9-6. Availability of commuter parking in Town Center	5.8%	17.1%	20.3%	22.9%	15.8%	18.1%
Q9-7. Availability of retail parking in Town Center	10.6%	35.4%	26.1%	14.7%	8.6%	4.5%

(WITHOUT "DON'T KNOW")

Q9. Transportation. On a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your satisfaction with following aspects of transportation in the City of Mercer Island. (without "don't know")

(N=463)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q9-1. Availability of safe biking facilities on Mercer Island	15.6%	34.3%	22.9%	20.4%	6.8%
Q9-2. Availability of safe walking facilities on Mercer Island	22.3%	43.1%	17.2%	14.5%	2.9%
Q9-3. Access to public transportation on Mercer Island	13.6%	25.5%	33.1%	20.4%	7.3%
Q9-4. Ease of travel between Mercer Island & Bellevue/Eastside	25.7%	46.5%	18.3%	7.4%	2.0%
Q9-5. Ease of travel between Mercer Island & Seattle	23.0%	43.7%	19.8%	10.6%	2.9%
Q9-6. Availability of commuter parking in Town Center	7.1%	20.8%	24.8%	28.0%	19.3%
Q9-7. Availability of retail parking in Town Center	11.1%	37.1%	27.4%	15.4%	9.0%

Q9a. Which TWO of the items listed in Question 9 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q9a. Top choice	Number	Percent
Availability of safe biking facilities on Mercer Island	65	14.0 %
Availability of safe walking facilities on Mercer Island	68	14.7 %
Access to public transportation on Mercer Island	68	14.7 %
Ease of travel between Mercer Island & Bellevue/Eastside	21	4.5 %
Ease of travel between Mercer Island & Seattle	28	6.0 %
Availability of commuter parking in Town Center	92	19.9 %
Availability of retail parking in Town Center	62	13.4 %
None chosen	59	12.7 %
Total	463	100.0 %

Q9a. Which TWO of the items listed in Question 9 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q9a. 2nd choice	Number	Percent
Availability of safe biking facilities on Mercer Island	49	10.6 %
Availability of safe walking facilities on Mercer Island	56	12.1 %
Access to public transportation on Mercer Island	47	10.2 %
Ease of travel between Mercer Island & Bellevue/Eastside	24	5.2 %
Ease of travel between Mercer Island & Seattle	47	10.2 %
Availability of commuter parking in Town Center	77	16.6 %
Availability of retail parking in Town Center	72	15.6 %
None chosen	91	19.7 %
Total	463	100.0 %

SUM OF TOP TWO

Q9a. Which TWO of the items listed in Question 9 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q9a. Top choice	Number	Percent
Availability of safe biking facilities on Mercer Island	114	24.6 %
Availability of safe walking facilities on Mercer Island	124	26.8 %
Access to public transportation on Mercer Island	115	24.8 %
Ease of travel between Mercer Island & Bellevue/Eastside	45	9.7 %
Ease of travel between Mercer Island & Seattle	75	16.2 %
Availability of commuter parking in Town Center	169	36.5 %
Availability of retail parking in Town Center	134	28.9 %
None chosen	59	12.7 %
Total	835	

Q10. Where do you currently get news and information about City programs, services, and events?

Q10. Where do you currently get news & information about City programs, services, & events	Number	Percent
Mercer Island Weekly (City eNewsletter)	127	27.4 %
City email update service	119	25.7 %
City website	166	35.9 %
Attending public meetings	23	5.0 %
Cable TV or video streaming City Council meetings	34	7.3 %
Mercer Island Reporter	187	40.4 %
Mercer Island's Facebook account	55	11.9 %
Mercer Island's Twitter account	15	3.2 %
Mercer Island's Nextdoor account	180	38.9 %
Other	33	7.1 %
Total	939	

Q10-10. Other

Q10-10. Other	Number	Percent
Word of mouth	10	30.3 %
Neighbors	4	12.1 %
Mailings	3	9.1 %
Friends	3	9.1 %
Mail from City	2	6.1 %
Instagram	2	6.1 %
Mercer Island Neighbors Group	1	3.0 %
TV and newspaper	1	3.0 %
NPR	1	3.0 %
TV & radio	1	3.0 %
Neighbors and friends	1	3.0 %
Facebook, Parents of MI page	1	3.0 %
Seattle Times	1	3.0 %
MISD	1	3.0 %
Google news	1	3.0 %
Total	33	100.0 %

Q11. Do you think Mercer Island is generally going in the right direction, or do you think it is generally going in the wrong direction?

Q11. What direction do you think Mercer Island is generally going

	Number	Percent
Right direction	300	64.8 %
Wrong direction	50	10.8 %
Don't know	113	24.4 %
Total	463	100.0 %

(WITHOUT "DON'T KNOW")

Q11. Do you think Mercer Island is generally going in the right direction, or do you think it is generally going in the wrong direction? (without "don't know")

Q11. What direction do you think Mercer Island is generally going

	Number	Percent
Right direction	300	85.7 %
Wrong direction	50	14.3 %
Total	350	100.0 %

Q12. How would you rate the job Mercer Island City government does overall?

Q12. How would you rate overall job Mercer Island City government does

	Number	Percent
Excellent	71	15.3 %
Good	245	52.9 %
Fair	103	22.2 %
Poor	14	3.0 %
Don't know	30	6.5 %
Total	463	100.0 %

(WITHOUT "DON'T KNOW")

Q12. How would you rate the job Mercer Island City government does overall? (without "don't know")

Q12. How would you rate overall job Mercer Island City government does

	Number	Percent
Excellent	71	16.4 %
Good	245	56.6 %
Fair	103	23.8 %
Poor	14	3.2 %
Total	433	100.0 %

Q13. How would you rate the job the City of Mercer Island is doing using tax dollars responsibly?

Q13. How would you rate the job City is doing using tax dollars responsibly	Number	Percent
Excellent	54	11.7 %
Good	174	37.6 %
Fair	122	26.3 %
Poor	35	7.6 %
Don't know	78	16.8 %
Total	463	100.0 %

(WITHOUT "DON'T KNOW")**Q13. How would you rate the job the City of Mercer Island is doing using tax dollars responsibly? (without "don't know")**

Q13. How would you rate the job City is doing using tax dollars responsibly	Number	Percent
Excellent	54	14.0 %
Good	174	45.2 %
Fair	122	31.7 %
Poor	35	9.1 %
Total	385	100.0 %

Q14. Do you think the City of Mercer Island provides too many services, too few services, or about the right amount of services?

Q14. What do you think the amount of services City provides	Number	Percent
Too many services	18	3.9 %
About the right amount of services	320	69.1 %
Too few services	52	11.2 %
Don't know	73	15.8 %
Total	463	100.0 %

(WITHOUT "DON'T KNOW")**Q14. Do you think the City of Mercer Island provides too many services, too few services, or about the right amount of services? (without "don't know")**

Q14. What do you think the amount of services City provides	Number	Percent
Too many services	18	4.6 %
About the right amount of services	320	82.1 %
Too few services	52	13.3 %
Total	390	100.0 %

Q15. Approximately how many years have you lived on Mercer Island?

Q15. How many years have you lived on Mercer

Island	Number	Percent
0-5	69	14.9 %
6-10	57	12.3 %
11-15	39	8.4 %
16-20	40	8.6 %
21-30	102	22.0 %
31+	144	31.1 %
Not provided	12	2.6 %
Total	463	100.0 %

(WITHOUT "NOT PROVIDED")**Q15. Approximately how many years have you lived on Mercer Island? (without "not provided")**

Q15. How many years have you lived on Mercer

Island	Number	Percent
0-5	69	15.3 %
6-10	57	12.6 %
11-15	39	8.6 %
16-20	40	8.9 %
21-30	102	22.6 %
31+	144	31.9 %
Total	451	100.0 %

Q16. What is your age?

Q16. Your age

	Number	Percent
18-34	67	14.5 %
35-44	83	17.9 %
45-54	93	20.1 %
55-64	98	21.2 %
65+	104	22.5 %
Not provided	18	3.9 %
Total	463	100.0 %

(WITHOUT "NOT PROVIDED")**Q16. What is your age? (without "not provided")**

Q16. Your age

	Number	Percent
18-34	67	15.1 %
35-44	83	18.7 %
45-54	93	20.9 %
55-64	98	22.0 %
65+	104	23.4 %
Total	445	100.0 %

Q17. Are you of Hispanic, Latino or Spanish origin?

Q17. Are you of Hispanic, Latino or Spanish origin	Number	Percent
Yes	16	3.5 %
No	442	95.5 %
Not provided	5	1.1 %
Total	463	100.0 %

(WITHOUT "NOT PROVIDED")**Q17. Are you of Hispanic, Latino or Spanish origin? (without "not provided")**

Q17. Are you of Hispanic, Latino or Spanish origin	Number	Percent
Yes	16	3.5 %
No	442	96.5 %
Total	458	100.0 %

Q18. Which of the following best describe your race?

Q18. Which following best describes your race	Number	Percent
Asian or Asian Indian	91	19.7 %
Black or African American	8	1.7 %
American Indian or Alaska Native	1	0.2 %
White	335	72.4 %
Native Hawaiian or other Pacific Islander	1	0.2 %
Other	8	1.7 %
Total	444	

Q19. How many children under age 18 live in your household?

Q19. How many children under age 18 live in your household	Number	Percent
0	300	64.8 %
1	60	13.0 %
2	83	17.9 %
3	17	3.7 %
4	3	0.6 %
Total	463	100.0 %

Q20. Your gender:

Q20. Your gender	Number	Percent
Woman	216	46.7 %
Man	220	47.5 %
Non-binary	3	0.6 %
Prefer to self-describe	1	0.2 %
Prefer not to say	23	5.0 %
Total	463	

(WITHOUT "PREFER NOT TO SAY")**Q20. Your gender: (without "prefer not to say")**

Q20. Your gender	Number	Percent
Woman	216	49.1 %
Man	220	50.0 %
Non-binary	3	0.7 %
Prefer to self-describe	1	0.2 %
Total	440	

Q20-4. Self-describe your gender:

Q20-4. Self-describe your gender	Number	Percent
Fluid	1	100.0 %
Total	1	100.0 %

Q21. Would you say your total annual household income is...

Q21. What is your total annual household income	Number	Percent
Under \$50K	28	6.0 %
\$50K to \$99,999	50	10.8 %
\$100K to \$199,999	118	25.5 %
\$200K to \$499,999	96	20.7 %
\$500K to \$999,999	68	14.7 %
\$1,000K+	17	3.7 %
Not provided	86	18.6 %
Total	463	100.0 %

(WITHOUT "NOT PROVIDED")**Q21. Would you say your total annual household income is... (without "not provided")**

Q21. What is your total annual household income	Number	Percent
Under \$50K	28	7.4 %
\$50K to \$99,999	50	13.3 %
\$100K to \$199,999	118	31.3 %
\$200K to \$499,999	96	25.5 %
\$500K to \$999,999	68	18.0 %
\$1,000K+	17	4.5 %
Total	377	100.0 %

7

Open-Ended Questions

Q22—"If you have any other comments you would like to share, please provide them below"

- 1. Appreciate the City leadership on preventing encampments, etc. 2. Would like to see more affordable housing for workforce. It can be done in an inclusive way offering dignity.
- 1. Do not eliminate single family zoning to allow homeless camps in our parks and open spaces. 2. do not give in to sound trust or WDOT demands. 3. groups of bicycles can be a problem on East Mercer Way.
- Main water line under SE 46th needs replacement. new foundation and repairs, I pay sewer but city will not clean my storm drain. 2. Island Crest, 1 lane north and south needs camera where patrons and police can see.
- major concerns are unlit streets with no sidewalks. 2. increased number of robberies. 3. Not enough parking at north end park and ride, loss of bus routes to get there by bus. 4. Buy the condemned house/lots on 44th and 88th, create another park. no one is going to build a house next to the power station.
- Permit process needs to include architectural review like some other cities have, too many houses are going up that will look cheap and ugly in a few years. 2. The fire sprinkler requirement for residences seems out of control, wasteful and not providing value for the money it costs. 3. My understanding is that the City is facing large future costs for water main replacement but that the City has failed to face up to this, so the problem is growing annually. 4. An example of ineffective and inefficient spending is the sidewalk on 72nd Ave SE between 24th St and 32nd St. The "rolled edge" asphalt design seems too hard for drivers to see, so is ineffective and feels unsafe for walking in darkness or bad weather. A simple concrete curb, even with asphalt for the sidewalk itself seems like it would have been far more effective and last forever, instead of needing periodic painting like now.
- sidewalks-need more. 2. cyclist-need more vigilant enforcement of bike traffic violations. 3. Recology-has terrible customer service Bring back Republic services.
- spend more money on parks. 2. water services is generally excellent but recently we were impacted when they did a repair which let air into our water lines without notifying us.
- Too many home and car break-ins. Need more police. 2. Stop overdevelopment of MI. 3. Stop unzoning single family residence neighborhoods. 4. Preserve the large lots and open spaces.
- Turn on ISC Crest not enforced. 2. Need more street lighting. 3. No increase in crime when subway opens, (homeless, graffiti, etc.)
- 1/2 asphalt 1/2 concrete driveway rule is beyond ugly and dumb.
- Add city updates in "City of MI" bills mailed. prefer mailed communication, not email.
- Add more trash and recycling receptacles. More citations for those speeding. Improve the crime rate.
- Allow ADU to enhance retirement possibilities.
- Allowing people to have junk cars on their property or in the streets is a safety/environmental risk.
- Beautiful place to live. It is not inclusive(lack of diversity). There should be safer ways for people to bike and walk. More affordable housing and more diverse business. More affordable grocers.
- Better lighting on Island Crest, especially by the cross walks.
- Bikes on West Mercer are a problem. There are houses that appear abandoned. I miss the senior classes at MI Community center, the parks are wonderful

- Building code enforcement is a source of frustration. MI has developed a reputation for excessively long permit requirements.
- Came in 1st Boeing crunch. 1st wife was teacher at Mid School. Came for schools . No regrets
- Caulkins landing has not been maintained and trimmed. EMT should be expanded.
- Change permitting process. Make it user friendly, get rid of excessive fees.
- City does a poor job of working with residents when there is a major construction activity in their area. (Sound Transit as an example)
- City employees rarely respond to questions/complaints either via email or phone
- City is littered with trash/yard waste/recycling totes by the roadside. zero enforcement of cleanliness by property owners
- City management of changes to I90 offramps and onramps was terrible. It is difficult to walk/bike or use public transport safely in MI
- City needs to be more active in governing environmental change. Encourage and support solar panel installs, eliminate gas heating and appliances. Bann all two cycle engines, electrify city fleet.
- City needs to focus on the basics, safety and infrastructure, water, roads, public land.
- City needs to stop the densification of MI. Too many building permits are issued.
- City should take over the care of private roads. Everyone pays the same taxes.
- City/school programs are a little biased about minority. Need more diverse population, inclusive.
- Communication from city manager. Police chief does not response.
- Community center is treated as a rental. I miss the days when art groups met there and the Funmobile provided activities at the local park. Spend more money to bring the parks up to par.
- Community events that bring people together. Summer celebration.
- Completion of bike lane at south end of Mercer Way is a high priority. It is very unsafe with many near misses due to sharp curve. Enforce the maintenance of vegetation near streets please.
- Concerned about all the new development in the town center,. Too many big buildings, streets and parking will be worse. Also not happy with city not enforcing cleanup of junk on properties. It has been over 10 months and still no progress on my next door neighbor and junk.
- Concerned about the direction of schools. seem to be going in the wrong direction- away from quality and standards and toward destructive political agendas.
- Concerned about the need to work on aging sewer and water pipes. Not in favor of spending on the bike skills area. Concerned about the destruction of plants and trees. Very pro preserving our parks. Curb density construction.
- Concerned about uncontrolled trees along West Mercer.
- Condition of landscape in parks has declined immensely. Sad to see!
- Crime is the issue. Police need to stop hiding to give tickets and solve crime.
- Crosswalks on Island crest way , would like to see a blinking one at 58th/ICW intersection. NW quadrant0 so dangerous by the yield. More recreation activities. Kids camps/classes year round, summer camps and events. Maintain parks . More info on how to contact the city. Splash park at Mercerdale, safe bike lanes on E/W Mercer.

- Dealing with the city permit department is extremely painful., very slow. The anti-development stance that has been influenced by a vocal minority on the island is holding back our community.
- Disappointed that barrier (sound) plants on Island Crest were poisoned by the city , leaving large swath of Island Crest visible from homes on 88th Ave SE.
- Disappointed with city's handling of Upper Luther Burbank Bike skills area. Please rebuild and reopen ASAP.
- Do not agree with commercial development or high density housing. Deer population is a real problem.
- Do not build parking next to light rail. Restrict development between city and I 90. Police do not appear to be addressing crime. This needs to be remedied. worried about safety when light rail opens up. What is the plan?
- Downtown core is a mess. Needs a total redo. need great retail/restaurants, skating,
- Enforce code about cleanup after your pet, especially at Pioneer Park.
- Enforce parking codes of boat parking. So many are parked on the streets,
- Excessive speed/disregard of pedestrians is out of control. Look for opportunities to add trails. Do a loss study of South end fire palace. City salaries seem high. Want carbon neutrality.
- Expedite completion of light rail. 7 years is too long to wait on a project.
- Expensive for retired people
- Expensive for retiring. No pleasant outside dining. Focus of police on speeding ticket quota is tiresome. Quality of sustainability efforts is poor.
- Focus should be on maintaining neighborhood feel with single family houses, open space. not with more condos
- For a “high income” community, poor road conditions (potholes, cracked/patched paving) and lack of sidewalks is a concern. Visible drug needles in public parks (i.e.: Clarke Beach) is a huge concern. High City staff turnover is a concern
- Generally things are good. More police protection would be nice. Disaster preparedness for natural disasters.
- Get St to clean up constant garbage on off ramp from 90. Empty garbage cans at Clark beach and Groveland every day in summer. Add more cans. Have police come to these beaches as there is much illegal activity in the summer.
- Government is too big and ineffective.
- Having light rail serve MI is going to be positive. However, it is unlikely that there will be parking available for those who are not in walking distance of the light rail station. We will need much better public transportation to the light rail station from various places on the Island.
- Homelessness will arrive with Sound transit. Please focus on getting them into shelters.
- I am extremely concerned with:
 - the increasing/worsening crime situation on the Island, with all the break in, car (esp. catalytic converters) thefts and stealing from the porch;
 - the expensive water bill the City charges;
 - potential rezoning and building of multi unit homes on the Island;
 - the potential impact once the light rail begins to operate, esp. with commuters parking and potential crime/graffiti.

- I am very concerned about the over development of town center and the ridiculous situation with retail parking .. where I have to move my car when I go to an other store.
- I do not think that an off road bike rec area is a good idea for Upper Luther Burbank Park. It would be noisy, ugly and destructive, not necessary or wanted by those who live here. It will attract the wrong crowd to this quiet area.
- I do not understand what question 2(13) is?
- I don't want Mercer Island to lose its parks & green spaces. I am against increased density. Please let us have spaces here denied within Seattle. We do not need to increase population here.
- I grew up on Mercer Island in the 70s, left and then returned in the late 90s so I have a long history here. What I feel needs the most attention is the lack of accessibility of police. The officers drive in dark SUVs that are poorly marked. If you wanted to flag someone down, you would be hard pressed to identify the vehicles. The police are never simply walking in Town Center, speaking to residents, listening to issues. Mercer Island should set the gold standard for community policing. So many lost opportunities to connect, be friendly, and understand concerns.
- I hate leaf blowers.
- I have been stopped by the police 5 times in 31 years. Each time was bogus. Police were unfriendly and resented me. I was once targeted when driving a nice, older Porsche. When my neighbor's home alarm went off, the 2 officers were heavily armed and hostile toward me. I do not feel protected and/or served.
- I have heard nothing about the added utility tax spending because of Sound Transit conflicts. Success? How long? Misunderstanding? Progress?
- I have many comments but the space provided is too short. You can contact me if you would like my thoughts.
- I have observed that the quality of the city water has deteriorated over the past several years. I have installed a water filter to take out the additional levels of chlorine that have been added to control the e. coli, and I can measure the turbidity of the water by how often I need to change the water filter. Our tap water is certainly safe, but it is not particularly healthy.
- I hope that the City of Mercer Island can become more vibrant with restaurants and shops and offer affordable rent to these establishments with parking availability.
- I hope you publish the outcome of the survey
- I love the parks and often walk in them.
- I miss the recycling station . I also miss the fireworks and summer celebration.
- I remain concerned that voters on MI vote down the taxes that would keep, on my opinion, the city budget healthy. I'd like to pay more in taxes to support the city in its great work and solidify the towns reputation for strong public schools
- I request that the city eliminate the deer population on Mercer Island. There have been many severe biking and car accidents caused by deer on Mercer Island in the last few years and there will undoubtedly be more. They are a threat to Mercer Islanders because of the potential they pose for serious accidents.
- I think focus on town development is important, creating more character and bring in more business/restaurant. Bring in more off island dollars.
- I think our police department is excellent.

- I wish city council elections could be more civil. The current environment turns so many people off from being interested in the real issues. Why do candidates run for a specific seat against a specific candidate? Why can't our community vote for the top candidates that we feel could do the best job and elect those with the highest votes? The current system feels rigged and divisive.
- I wish neighborhood streets would be plowed during bad snow times. We could not drive up Boulevard to West Mercer for 8 days .
- I would like to retire without having to relocate. High taxes and desirability result in McMansions.
- I would love to see new city codes and policies that encourage small independent businesses in the downtown core. Would like to see the city focus on TOD and traditional neighborhood development.
- I would prefer more shopping and eating options on the island. More events. unhappy with a cell tower in my yard.
- If density is going to continue the city needs to increase the average of open spaces.
- Improve the frass fields at The Lid or replace with turf.
- Improve the turn lanes on SE 40th St onto Island Crest Way. Put flashing stop signs at 86th Ave SE
- Increase lighting along parks and trails for early morning and evening recreation and active transportation commuting.
- Expand indoor recreational opportunities at the MICEC outside of "traditional" working hours. "
- Inform residents who have just moved here that it is crucial in having their participation in city efforts and school success.
- Intersection at SE 40th St and 88th Ave SE, cars run the stop sign when westbound. A tree branch obscures the stop sign. Can city trim the tree or put in speed bumps.
- Intersection of 88th Ave and 40th street is very dangerous. There should be a blinking stop sign there.
- Island crest Way walking through the Pioneer Park area has always been poorly lit and feels unsafe in the dark. Darkness falls quite early much of the year and yet this route is well used by all ages. It would be great to see improvement there.
- It is important to trim trees away from power lines.
- It is lovely for the residents (including me) of Mercer Island that it is zoned to prevent development but I think it is bad for the region as a whole. The lack of affordable housing in the region is a product of barriers to the development of market-rate housing where the demand is. This leads to homelessness in the city of Seattle and sprawl in the outer suburbs and limits economic development for the region as a whole. For the good of the larger community, I would prefer that Mercer Island not stand in the way of development with restrictive zoning codes.
- It is poorly maintained, too many dead plants and trees.
- It seems a small group of vocal people are dictating too much and creating a toxic atmosphere, discouraging others from wanting to get more deeply involved.
- Light rail station is the biggest change in years. The city should create an income stream to support needs.

- Like the renovations to come at L. Burbank docks. Parks are the best on MI. Need some fun dining and stores downtown
- Looking forward to light rail, hope there are buses available to get me to the station from around the island. Also, better Bicycle parking.
- Loss of the island crest onramp to 90 W means going thru 7 traffic lights or getting stuck behind bikes. It is not good that we cannot use that onramp without a carpool.
- Love living here, don't change much.
- Love living on the island. Biggest concerns are level of privilege and how that effects our children and everyone's mental health. Also want to support ongoing services and support of decreasing negative environmental impacts.
- Loved the way the property on ICW and 40th was deconstructed with many materials look like they can be reused. A fine example of the city practicing good recycling and role modeling.
- Main safety issue is old Maples on East Mercer Way with ivy climbing that hang over the street, it lacks visibility on E Mercer way.
- Maintain the common area of the island. The plants are not maintained on the way thru Island Crest , school lawns are not maintained either.
- Make bikers ride clockwise around the island, you built a nice shoulder for that. Check the sprinklers for leaks.
- Make effort to reduce deer population. We had to fence off our entire yard.
- Mercer Way is extremely dangerous for pedestrians and bicyclists due to the lack of curbside lanes for walking and bicycling. Some recreational bicyclists are extremely arrogant and will not make way for cars backing up behind them. Curbside lanes should be constructed or bicycles should be banned from Mercer Way and pedestrians/runners should be banned from the traffic lanes.
- MI has done a good job of keeping what is happening in Seattle. Especially with the light rail station going in, I hope this can continue to be a safe and healthy place for families.
- More dollars into transportation capital budget. Out street should be repaired based on its condition.
- More residential street lighting. Park bathrooms are really dirty and unkempt
- More retail street parking is needed. Small business cannot do well if the customers have to park inside a mid-rise to access stores.
- More sidewalks. especially where kids walk /bike to school. "Snake Hill"
- Most concerned about the impact of light rail, are we going to be able to park to use it?
- Move the deer to a more suitable area. They are costing homeowners big money to protect their property.
- Moved here because it is more community and family oriented than Seattle. The nts events and services undermines and destroys this. I hope we do not become like Seattle
- Moved here from somewhere else last year and we continue to be astonished by how lovely it is on Mercer Island. We appreciate the outstanding service provided by our city's government.
- My number 1 request is that Island Crest Way traffic be slowed to the speed limit, it is very dangerous. Thank you.
- My number one concern is preserving and expanding natural habitat areas on Mercer Island.

- Natural parks are the best. Wish transportation would come to South Island so that we could easily use bus/rail. Ability to use parking for both short and long term would be nice.
- Need improvement of retail and restaurant options in the town center
- Need to provide bike trail or at least marked trail where its 'missing' around the Island
- Need to enforce speed limits on East Mercer Way more rigorously
- Need reliable public transportation from the North to the South.
- No sidewalks on many streets. Children need those to walk safely.
- no speedbumps, as few new traffic lights as possible, no multi family housing on the south-end; additional multi-family inevitable in the north-end town center-do your best to facilitate high-end/quality development in the town center. ok to raise taxes to maintain quality of life/services on the island. continue to maintain parks. look to expand parks/trails. support public schools as best you can.
- Obtain another internet provider, also cable provider. They can compete with Comcast.
- Open Pioneer park to more equestrian trails.
- Open and restart all park and event activities.
- Open city hall. Planning dept. has a terrible reputation. very frustrating, no confidence in them, terrible communication
- Open community center to more activities.
- Our sidewalks , medians and right of way areas look very shabby, over run with weeds, unkempt. Bathrooms and drinking fountain at parks are in bad condition or not working. Please spend money to do upkeep.
- Over the 30 years living on Mercer Island, I do believe I hear more and more about petty crime, cars broken into, and mail stolen--none of which has touched me personally. I disagree with the city giving into park vandalism to support mountain biking enthusiasts. I believe that park trails need better maintenance, and love seeing plantings going into our open spaces. I believe that parks should be zoned as such. I love living on Mercer Island and am glad to see the government reaching out for public opinion.
- Overall we are very pleased with Mercer Island as a place to live and raise a family. Once the light rail station opens, better options (more timely) for getting from the train station to other locations needs to be implemented. I use to park at the north end and ride the bus to downtown. I could easily have gotten on the bus near my house in the morning, but in the afternoon, the bus schedule was too spaced out.
- Overall, great city management. However, the public trans system works...the problem is getting to it. I suggest far more parking spaces within walking distance of the P&R. To that point, much greater amount of and frequency of Metro busses to/from the P&R (to mitigate the need for parking at the P&R).
- Lastly (I'm just whining here), I'd like to see far more restaurant options. Remember ""Field of Dreams"", if you build it, he will come."
- Owners should be able to offer B2B on apartments on their properties without the city taking fees. Already pay property taxes.
- Permit dept is a huge problem.
- Pioneer Park needs to be cleaned up a bit. Dead branches, trees are hazards.
- please add pickleball lines to all public tennis courts.

- Please bring back the trash cans on the I-90 trail.
- Please consider constructing safer bike routes heading South to Islander Middle School from Mid-Island. Shout out to Andy Prince and Lizzy Stone for their incredible work in our open spaces. Please consider constructing additional bike racks across the City. Please consider re-initiating the lifeguard program at Luther Burbank swim beach. Thank you!
- Please consider improvements on trails and open spaces, particularly stairs in the north side of the island are dangerous, slippery. Thank you.
- Please do not put artificial pellets on playfields. Toxic, bad for wildlife. Please allow for more townhomes, ADU's, etc.
- Please do not turn MI into Seattle.
- Please do not waste limited public resources on transforming L. Burbank Park open space into a mountain bike park. Poor use of limited resources. not appropriate for the area.
- Please do public education about pedestrian traffic on roads. Too many people walk without awareness of which side is safest. Also safety about cars using turn signals and fully stopping. Please enforce dogs on leash rule.
- Please do something about the developers who shun current standards and pay a pittance for exceeded home sizes, heights, etc.
- Please enforce the leash law. Once a week , a city official or policeman should be at the South Mercer Play field to educate and ticket those dog owners who let their dogs off leash.
- Please improve commercial (new business options). Find additional parking near light rail so I can park on MI and use transit more efficiently.
- Please keep up the good work and make the Mercer Island much safer to live in. Thank you.
- Please replace the dying plants in our parks.
- Please stop allowing boats, boat trailers, rv's , cars parked on the side of roads for longer periods that codes allow. Please enforce garbage can removal from curbs after pickup. Should be placed out of view of street.
- power lines should be underground. No need for power outage on windy days.
- Public transportation continues to be nonexistent for those who don't live within walking range of downtown. You have to figure this out. Most likely, the ready availability of parking spaces downtown. MI has to keep control of its building regulations, and not overbuild. For many reasons, including keeping school population in balance, as we don't have land to build another middle school. New houses are still too large for the lots. Too many trees are being cut down to allow for large houses. Regulations on biking in Upper Luther Burbank finally may exist, but it never should have gotten out of hand. The trees near the high voltage lines on ICW are totally disfigured. A big change from 40 years ago. It is past time to put the lines underground, even with the expense. The gem of the parks is Pioneer Park and that should be preserved with minimal "improvements".
- Requested help with dead trees, no response. Very dangerous.
- Retail is being squeezed out by lack of parking. Need to allow ease of parking and walking from one building to another . Other towns do this. Petty crime is out of control.
- Safety is number one on my list. I would suggest city look harder to get security camera installed on all exit ramps to improve the overall safety and prevent possible crime. Such system can run license plate check in real time and report to police if needed.
- Safety is our top priority. Concerned over increase in crime

- Schools are too homogenous and too competitive.
- Sign ordinance is not enforced. Signs downtown are terrible.
- Since residents had to pay to paint the gym floor, we should not have to pay to use MI community center, it should be open 7 days a week.
- Stop cars and motorcycles from treating Mercer Island as a speedway. I lived on East Mercer Way and the speeds that vehicles drive is ridiculous. East and West Mercer Way is dangerous to pedestrians and bike riders. This must stop. Cancel the car rally. That was a very stupid idea - it only introduces Mercer Island as a cruising destination. Stop cars and motorcycles from speeding. Do it before someone is killed by a motor vehicle. Do it now.
- Street light poles at intersection of 28th and ICW need painting. Notification to city and state go unanswered
- Streets in my neighborhood are terrible , need repair. We need to encourage local business. We need to regulate the look of the building in town center. Some are ugly. We need parking to access light rail.
- Strong preference for Mercer Island Park and Ride space available for residents only.
- Strong supporter of MIYFS and all they do in support of citizens; very disheartened to see severe budget cuts during COVID.
- Terrible bus service on island. The 550 runs every 10 minutes but no easy connections. The 204 never showed up. I had to call a friend for a ride.
- Thank you for effort to improve life. You were chosen to lead the city because you could deal with it much better than us.
- The bass from the D.J. at the Island Crest play field needs to be monitored.
- The city has cut down all of the big trees.
- The city management of public spaces during Covid was a mess. Policies were founded on fear instead of common sense. Please reopen the bike park ASAP.
- The city needs to put a high priority on ensuring development provides affordable retail space for local businesses. We cannot lose treasured community businesses like Island Books. City also needs to be thoughtful and ensure that ALL approved development has sufficient below ground parking for all tenants and retail users, not relying on street parking. Glad to see Summer Celebration is returning this year - the city never should have eliminated it.
- The city needs to support our police. Defunding should not be an option.
- The City should get back to providing more community-enhancing programs and services, such as YFS (more senior social services, school counselors) and community-centered programs such as Senior Social, music and movies in the park and Summer Celebration, and stop listening to the people who want smaller, cheaper government. MI is special because of the way the community comes together in support of each other. Cutting these programs saves a little money but limits residents' interactions and ends up isolating us from each other. I resent those people whose only idea for city government is to cut programs or services to limit spending and save them money.
- The cost of housing is a huge concern. This is restricting Mercer Island as a place to live for the very wealthy, only. However, because it is such a desirable place to live, this increases demand and therefore house prices continue to increase and are out-of-reach for even those on a moderate income. However, I don't think there is any easy way to solve this problem. Providing

more "affordable" housing means providing more "less desirable" housing and therefore doesn't really solve the problem.

- More public walking trails linking dead end streets would make the City far more walkable.
- Access to Seattle and Bellevue/Eastside from the Island on public transportation is great, but accessing the Mercer Island Park and Ride from anywhere other than the downtown part of Mercer Island is very poor. Bus services on the island are too infrequent and therefore are useless in all but very limited situations.
- The homeless is also an emerging problem that needs to be addressed. We can not let it spread here.
- the intersections at 80th and SE 27th AND 80th and SE 28th need better lights and direction. 80th/SE 27th is REALLY REALLY dark at nights and early mornings and I have almost hit a pedestrian there because I could not see them in the dark. could REALLY use a streetlights AND stoplight there. both of the intersections noted could use stoplights as sometimes unclear "whose turn it is" to go and gets all weird there
- also, water on MI is weirdly expensive. we also have a small home in eastern Washington, and the water is so much less expensive there. SO big water bills after watering yards in the summers on MI. ugh."
- The planning commission is dysfunctional. The new people in the building dept. are weak.
- The quality of life here is excellent, but I am concerned that some of the changes will diminish that quality of life. I am concerned that there is a focus on the "county" benefits vs. Mercer Island, and Mercer Island needs/wants are subservient to "county" needs/wants. Our city government should do what is best for Mercer Island FIRST. Thank you.
- The race essentialist DEI training is a waste of money, divisive.
- The tax burden is overwhelming. The cost of the water bill and the add-ons is insane. Stop with the condos downtown.
- There has been a spike in crime lately due in part to the homeless crisis in Seattle metro. Our home was burglarized when we were gone on holiday.
- There is no bus service along W Mercer Way. If you cannot drive, how do you get to Town center or light rail?
- There needs to be a plan in place to deal with crime and homeless that will come with east link project.
- Ticket and tow cars parked in the right of way. also unregistered/expired tags of boats/cars. Employees should be running the city, not a group of residents who complain. Trim all the leaning tree limbs hanging over public streets and parks.
- Too few sidewalks. City keeps adding more rules. Getting a permit to recapture our view has taken years without result. Very biased city.
- Too many street dips, depressions. Keep homeless off Island.
- Two big issues related to autos on the island: 1) Mercer Way speedway -- cars and motorcycles racing or simply speeding in excess along East and West Mercer at all hours. This is a big safety and noise issue. 2) Cars turning right/west from southbound ICW at Pioneer Park/SE 68th. They do not look for pedestrians and tend to turn without slowing, and their view is obstructed.. Both of these issues will lead to injury or death at some point.

- Very sensitive to off island commuters who dominate our parking lots, should be permitted unless we determine we are not filling the lots. Many tennis facilities are no used. Convert some for Pickleball.
- Waste pickup often leave debris on our street.
- Water is too expensive. Improve road reflectors and striping. More street lighting, trim limbs over ICW . Speeding on Island Crest Way. Need to get life guards back on the beaches. Revive the Summer celebration. unsafe to walk on N Mercer. Parking near public transportation needs to improve. Sad that my kids cannot afford to buy a home here. Real estate has gone crazy.
- Water tastes terrible due to high chlorine. Reduce the chlorine. Waterline replacement is way too slow. Utilities cost way too much compared to other cities.
- We are blessed to live in such a beautiful place.
- We hope that the bike skills area is rebuilt.
- We live just off East Mercer Way , we need better police enforcement of speeding on E Mercer Way and a sidewalk on E Mercer Way for pedestrians.
- We live near the Lakeridge Elementary school, we have no cell service and it is very frustrating.
- We love it here.
- We love the pickleball sessions at the Community Center. It would be nice to have some community festival. When bicycling around the island, there are no easy bathroom stops on the south side.
- We miss the hanging baskets.
- We moved here for the schools and higher quality services.
- We need to resist state efforts to density the city and regional efforts to bring Seattle's problems to our island.
- We need underground electrical wires. Each winter we lose power.
- We need workforce diversity in Government personnel working for Mercer Island
- We should be more open to cooperation with Sound Transit.
- We were stuck for 1 week during the snow storm this past winter.
- Weekly recycling would be really great, yard waste could be monthly. Upgrade docks, allow overnight Moorage, accommodate large yachts, add 50 and 100 amp power, make it revenue neutral with user fees. Increase summer camp options for kids, especially with longer hours for working parents. Decrease public transportation, nobody uses it, total waste of tax dollars in the city. Make the park and ride for residents only, people would use it if spaces were available. Like Moorage charge a user fee for a reserved space. Encourage more restaurants. casual family restaurants, upscale dining and bars/wine tasting are all lacking. As always er have too many banks and dry cleaners, not enough places people actually would enjoy spending time at.
- Why do you care about race? We need i90 car pool lane access restored. We don't need or want intrusive mass transit turn around. I don't see public restrooms at public sound transit...where are people supposed to go? Private business?
- Wider distribution of newsletter.
- Wish the levy has passed. for the parks.
- Worried about Sound Transport, lack of parking, potential for increase in crime. slow response of city to calls.

- With the price of housing increasing dramatically on MI, I'm very worried about increases in property taxes - we have rented here for 2 years and love MI, but at this rate, we may not be able to purchase a home here - because of the price of the house coupled with how much property taxes for that house will be cost prohibitive for us - which is devastating for so many reasons.
- Would be nice to have a restaurant or food trucks at Luther Burbank Park, and docks that can accommodate boats. Current docks are too high. Road improvements for safer cycling.
- Would love more volunteer/service projects for the community that the youth can participate in. Also there needs to be more enforcement of off leash dogs. It would be nice to have more designated areas for enclosed dog runs as many dogs are off leash and not always under voice control.
- You never plow the snow on side streets.

8 Survey Instrument



April 2022

Dear Mercer Island Resident,

We believe it is crucial for the City of Mercer Island to hear directly from residents about their satisfaction with the services we provide, so that we can make the best decisions going forward. **That's why your participation in the enclosed survey is extremely important, and we hope you'll take a few minutes to complete it.**

Your household was one of a limited number on Mercer Island selected at random to receive this survey. Rest assured; ETC Institute, the survey company we have contracted with, will aggregate the results, and will not disclose individual responses.

We greatly appreciate your response. We recognize that this survey takes time to complete, but every page and question is essential. The time you invest in this survey will help us assess how well we are meeting Islanders' needs and influence decisions on many fronts, including our financial choices and service adjustments.

If there is more than one adult in your household, please consider having a younger adult fill out the survey. This will ensure we hear from younger residents in our community, who are typically under-represented. Absent that, please have any adult (age 18+) in your household complete the survey.

Please return your survey by mail or complete it online sometime during the next week. Return your survey in the enclosed postage-paid envelope addressed to ETC Institute or go to MercerIslandSurvey.org to complete the survey online.

If you have questions, please contact Mason Luvera, Communications Manager for the City of Mercer Island, at mason.luvera@mercerisland.gov or 206-275-7662. Thanks again for taking the time to participate in this survey – your responses directly impact our work.

Sincerely,

A handwritten signature in blue ink that reads "Jessi Bon".

Jessi Bon
City Manager
City of Mercer Island



2022 City of Mercer Island Community Survey

Please take a few minutes to complete this survey. Your input is an important part of the City's ongoing effort to provide quality services that the residents of Mercer Island need and value. If you have questions, please call Mason Luvera, Communications Manager, at 206-275-7662. You may also visit MercerIslandSurvey.org to complete this survey online.

- 1. Perceptions of Mercer Island. Several items that may influence your perception of the City of Mercer Island are listed below. Please rate each item on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

How satisfied are you with...		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01.	Overall quality of services provided by the City of Mercer Island	5	4	3	2	1	9
02.	Overall quality of life in the city	5	4	3	2	1	9
03.	Overall quality of shopping and retail options on Mercer Island	5	4	3	2	1	9
04.	Overall quality of dining options on Mercer Island	5	4	3	2	1	9
05.	Overall feeling of safety in the city	5	4	3	2	1	9
06.	Mercer Island as a place to live	5	4	3	2	1	9
07.	Mercer Island as a place to raise children	5	4	3	2	1	9
08.	Mercer Island as a place to retire	5	4	3	2	1	9
09.	Mercer Island as a place to operate a business	5	4	3	2	1	9
10.	Mercer Island as an inclusive community	5	4	3	2	1	9

- 2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

How satisfied are you with the overall quality of...		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01.	Police services	5	4	3	2	1	9
02.	Fire and emergency medical services	5	4	3	2	1	9
03.	Emergency preparedness services	5	4	3	2	1	9
04.	City parks, trails, and open space	5	4	3	2	1	9
05.	Maintenance of city streets and rights-of-way	5	4	3	2	1	9
06.	Water, sewer, and stormwater utility services	5	4	3	2	1	9
07.	Enforcement of city codes and ordinances	5	4	3	2	1	9
08.	Youth and family services, which includes mental health services in public schools	5	4	3	2	1	9
09.	Recreation programs and special events	5	4	3	2	1	9
10.	Customer service you receive from city employees	5	4	3	2	1	9
11.	Efforts to sustain environmental quality	5	4	3	2	1	9
12.	City communications	5	4	3	2	1	9
13.	Efforts by the city to regulate development on the Island	5	4	3	2	1	9
14.	Permitting and inspection services (e.g., issuing building, electrical, plumbing, and mechanical permits)	5	4	3	2	1	9

- 2a. Which THREE of the major categories of city services listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 2.]**

1st: ____ 2nd: ____ 3rd: ____

3. Public Safety. Please rate each of the following on a scale of 1 to 5, where 5 means "Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	The visibility of police in the community	5	4	3	2	1	9
2.	The city's overall efforts to prevent crime	5	4	3	2	1	9
3.	Enforcement of local traffic laws	5	4	3	2	1	9
4.	Parking enforcement services	5	4	3	2	1	9
5.	How quickly police respond to emergencies	5	4	3	2	1	9
6.	How quickly fire and rescue personnel respond to emergencies	5	4	3	2	1	9
7.	Quality of animal control	5	4	3	2	1	9

3a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 3.]*

1st: ____ 2nd: ____

4. Communication. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	The availability of information about city programs and services	5	4	3	2	1	9
2.	City efforts to keep you informed about local issues	5	4	3	2	1	9
3.	Overall quality of the content on the city's website	5	4	3	2	1	9
4.	Ease of using the city's website	5	4	3	2	1	9
5.	The level of public involvement in local decision making	5	4	3	2	1	9
6.	Timeliness of information provided by the city	5	4	3	2	1	9
7.	Quality of the City's social media presence	5	4	3	2	1	9

4a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 4.]*

1st: ____ 2nd: ____

5. Streets and Infrastructure. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Maintenance of city streets	5	4	3	2	1	9
2.	Maintenance of streets in your neighborhood	5	4	3	2	1	9
3.	Mowing and trimming along city streets and other public areas	5	4	3	2	1	9
4.	Adequacy of city street lighting	5	4	3	2	1	9
5.	Condition of sidewalks in the city	5	4	3	2	1	9
6.	Condition of bicycle infrastructure in the city	5	4	3	2	1	9
7.	Cleanliness of city streets and public areas	5	4	3	2	1	9
8.	Maintenance of trees in public areas along city streets	5	4	3	2	1	9

5a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 5.]*

1st: ____ 2nd: ____

6. **Parks and Recreation.** Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01. Availability of city parks	5	4	3	2	1	9
02. Condition of city parks	5	4	3	2	1	9
03. Condition of city beaches	5	4	3	2	1	9
04. Condition of city docks	5	4	3	2	1	9
05. Availability of trails and open spaces	5	4	3	2	1	9
06. Condition of trails and open spaces	5	4	3	2	1	9
07. Condition of picnic shelters, playgrounds, restrooms in city parks	5	4	3	2	1	9
08. Condition of the city's outdoor athletic fields (e.g., baseball, soccer)	5	4	3	2	1	9
09. Community and Event Center hours of operation and programming	5	4	3	2	1	9
10. City recreation programs for youth, adults, and seniors	5	4	3	2	1	9
11. Special events sponsored by the city	5	4	3	2	1	9

6a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 6.]

1st: ____ 2nd: ____

7. **Utility Services.** Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Water services	5	4	3	2	1	9
2. Sewer services	5	4	3	2	1	9
3. Stormwater (flood prevention) services	5	4	3	2	1	9
4. Residential curbside trash services	5	4	3	2	1	9
5. Residential curbside yard/food waste services	5	4	3	2	1	9
6. Residential curbside recycling services	5	4	3	2	1	9
7. Spring and fall recycling events	5	4	3	2	1	9

7a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 7.]

1st: ____ 2nd: ____

8. **Code Enforcement.** Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Enforcing construction codes and permit requirements	5	4	3	2	1	9
2. Enforcing the clean-up of junk and debris on private property	5	4	3	2	1	9
3. Enforcing the exterior maintenance of residential property	5	4	3	2	1	9
4. Enforcing the exterior maintenance of commercial property	5	4	3	2	1	9

8a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 8.]

1st: ____ 2nd: ____

9. **Transportation.** On a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Dissatisfied," please rate your satisfaction with following aspects of transportation in the City of Mercer Island.

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Availability of safe biking facilities on Mercer Island	5	4	3	2	1	9
2. Availability of safe walking facilities on Mercer Island	5	4	3	2	1	9
3. Access to public transportation on Mercer Island	5	4	3	2	1	9
4. Ease of travel between Mercer Island and Bellevue/Eastside	5	4	3	2	1	9
5. Ease of travel between Mercer Island and Seattle	5	4	3	2	1	9
6. Availability of commuter parking in Town Center	5	4	3	2	1	9
7. Availability of retail parking in Town Center	5	4	3	2	1	9

9a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 9.]

1st: ____ 2nd: ____

10. Where do you currently get news and information about city programs, services, and events? [Check all that apply.]

- | | |
|---|--|
| <input type="checkbox"/> (01) Mercer Island Weekly (city e-newsletter) | <input type="checkbox"/> (06) Mercer Island Reporter |
| <input type="checkbox"/> (02) City e-mail update service | <input type="checkbox"/> (07) Mercer Island's Facebook account |
| <input type="checkbox"/> (03) City website | <input type="checkbox"/> (08) Mercer Island's Twitter account |
| <input type="checkbox"/> (04) Attending public meetings | <input type="checkbox"/> (09) Mercer Island's Nextdoor account |
| <input type="checkbox"/> (05) Cable TV or video streaming City Council meetings | <input type="checkbox"/> (10) Other: _____ |

11. Do you think Mercer Island is generally going in the right direction, or do you think it is generally going in the wrong direction?

(2) Right direction (1) Wrong direction (9) Don't know

12. How would you rate the job Mercer Island city government does overall?

(4) Excellent (3) Good (2) Fair (1) Poor (9) Don't know

13. How would you rate the job the City of Mercer Island is doing using tax dollars responsibly?

(4) Excellent (3) Good (2) Fair (1) Poor (9) Don't know

14. Do you think the City of Mercer Island provides too many services, too few services, or about the right amount of services?

(1) Too many services (3) Too few services
 (2) About the right amount of services (9) Don't know

15. **Approximately how many years have you lived on Mercer Island?** _____ years
16. **What is your age?** _____ years
17. **Are you Hispanic, Latino or Spanish origin?** ____ (1) Yes ____ (2) No
18. **Which of the following best describe your race? [Check all that apply.]**
 ____ (01) Asian or Asian Indian, please specify: _____
 ____ (02) Black or African American
 ____ (03) American Indian or Alaska Native
 ____ (04) White
 ____ (05) Native Hawaiian or other Pacific Islander, please specify: _____
 ____ (99) Other: _____
19. **How many children under age 18 live in your household? [Enter "0" if none.]** _____ children
20. **Gender: [Check all that apply.]**
 ____ (1) Woman ____ (4) Prefer to self-describe: _____
 ____ (2) Man ____ (5) Prefer not to say
 ____ (3) Non-binary
21. **Would you say your total annual household income is...**
 ____ (1) Under \$50,000 ____ (3) \$100,000 to \$199,999 ____ (5) \$500,000 to \$999,999
 ____ (2) \$50,000 to \$99,999 ____ (4) \$200,000 to \$499,999 ____ (6) \$1,000,000 or more
22. **If you have any other comments you would like to share, please provide them below.**
- _____
- _____
- _____
- _____

23. **Would you be willing to participate in future surveys sponsored by the City of Mercer Island?**
 ____ (1) Yes ____ (2) No

23a. Please provide your contact information.

Mobile Phone Number: _____

Email Address: _____

This concludes the survey. Thank you for your time!

Please return your completed survey in the enclosed postage-paid envelope addressed to:
 ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

The information printed to the right will only be used to identify needs and priorities for residents in different areas of the city. If your address is incorrect, please provide the correct information. Thank you.



2022 Resident Satisfaction Survey Results

June 21, 2022

Presented by



Since 2011,
ETC Institute Has
Surveyed More
Than 3,000,000
People for More
Than 1,000
Communities
on 4 Continents
Around the
World!

A map of the United States with numerous blue circles of varying sizes scattered across the country, representing survey locations. The circles are most densely packed in the eastern half of the United States, particularly in the Northeast and Southeast. The text 'UNITED STATES' is visible in the center of the map.

**ETC Institute is the National
Leader in Market Research
for Local Governmental
Organizations**

*For more than 35 years, **our mission** has been to help city and county governments gather and use data to enhance organizational performance.*

Agenda

- Purpose & Methodology
- But First, Let's Celebrate
- Major Survey Findings
- Importance-Satisfaction Analysis:
Priorities for Improvement
- Summary: Fives Things to Remember
- Questions

Purpose

- To objectively assess satisfaction among residents with the delivery of City services
- To help determine priorities for the community
- Second Community Survey conducted for the City:
 - To assess how the City did compared to the most recent community survey
- To compare the City's performance with other communities of similar size and nationally



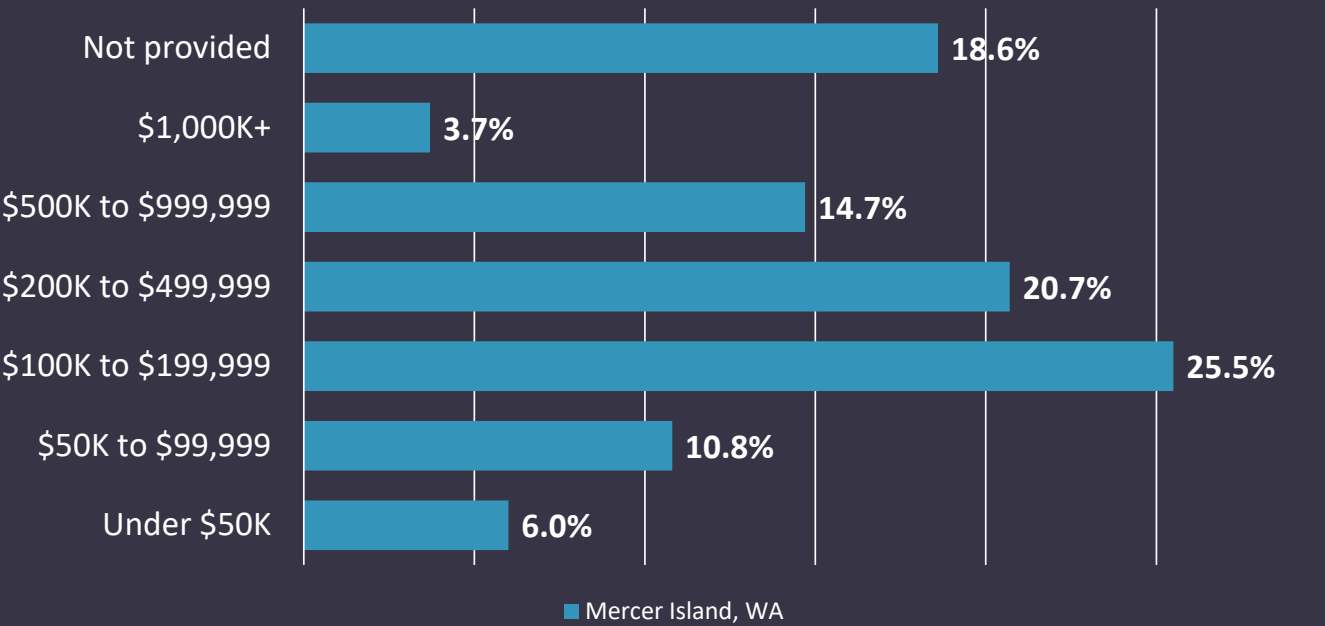
Methodology

- **Five-page survey; included questions from 2018 Community Survey**
- **Administered in April & May of 2022**
 - **by mail and online to a random sample of City residents**
- **Survey took 15-20 minutes to complete**
- **Goal=400**
- **Goal exceeded=463 completed surveys**
 - **Margin of Error= +/-4.5% at the 95% level of confidence**



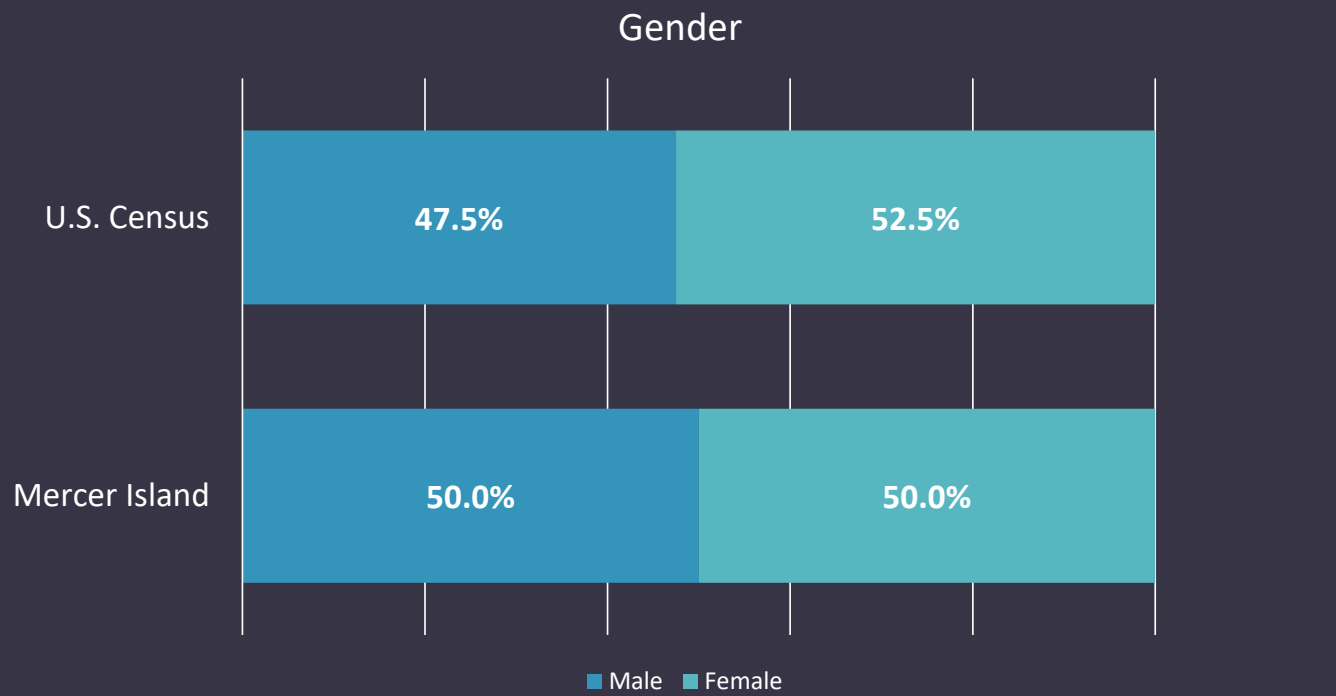
Representation

Household Income



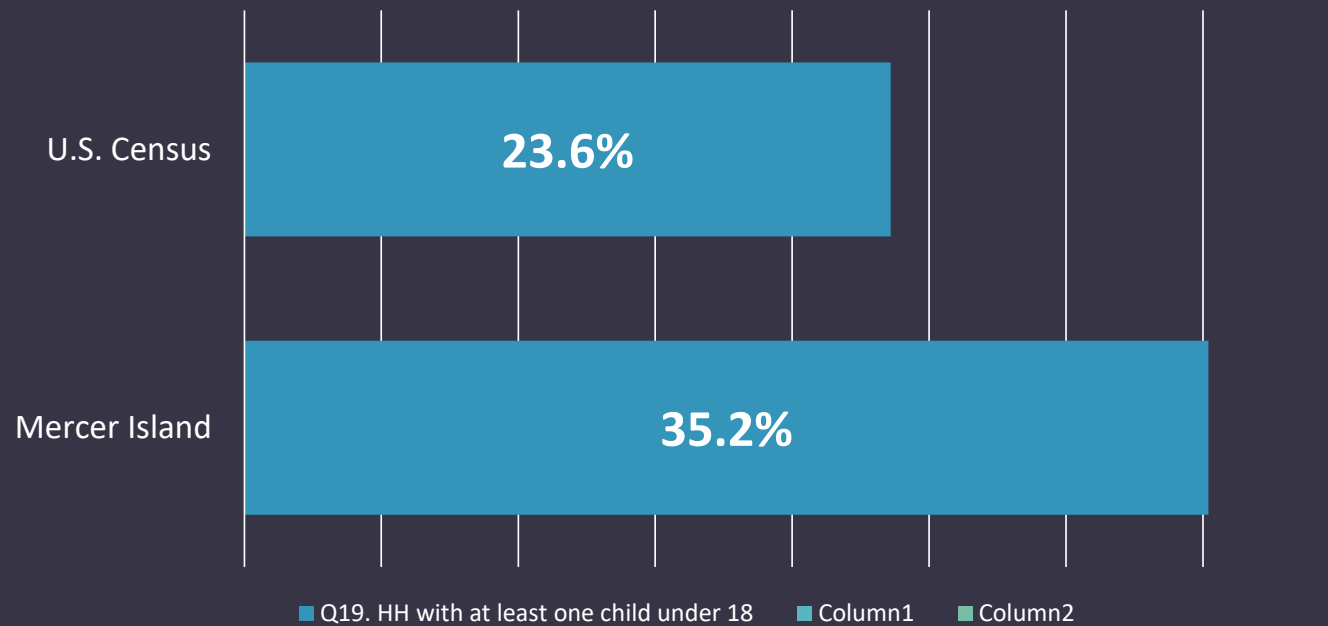
Median Household Income \$150,506

Representation



Representation

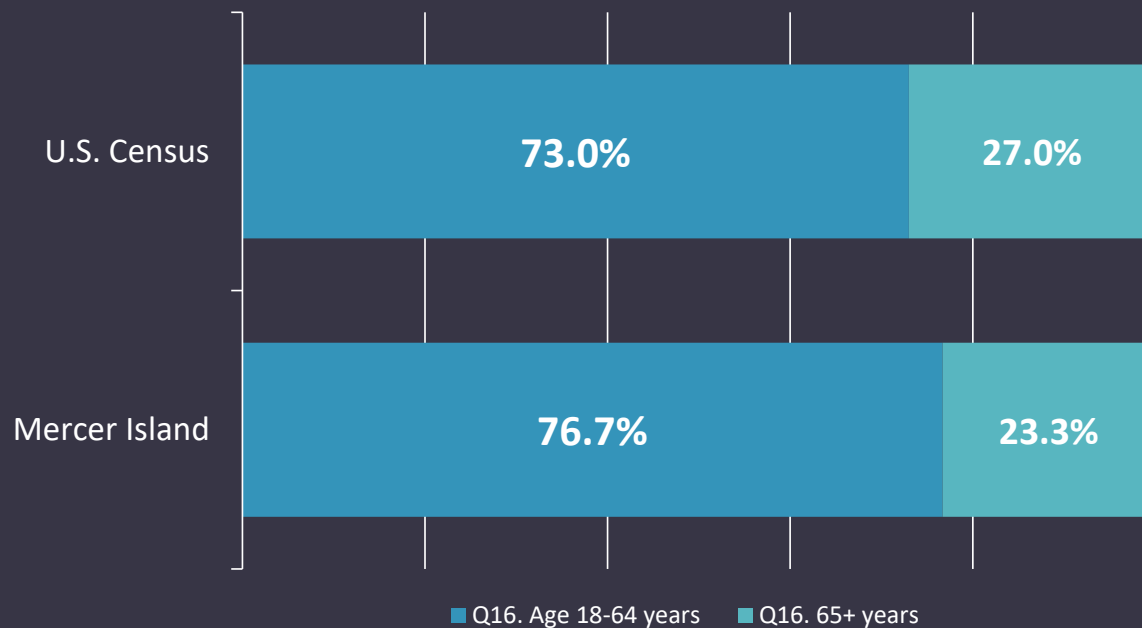
Households with at least one child under 18-years old





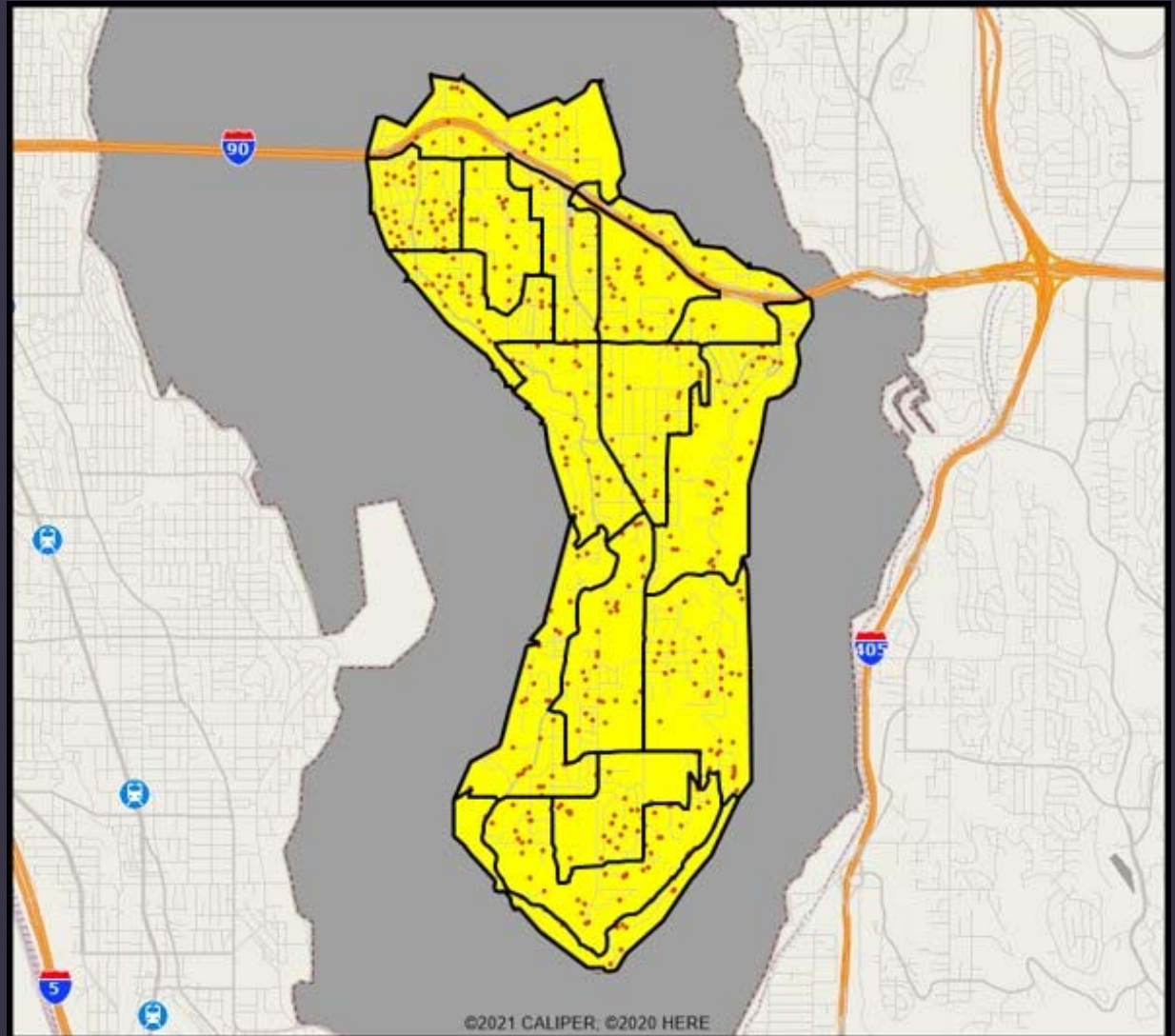
Representation

Chart Title



**Mercer Island
Median Age
45.9 years**

**Location of
Survey
Respondents:
good
representation
by location &
demographics**



But first,
celebrate a
couple things...



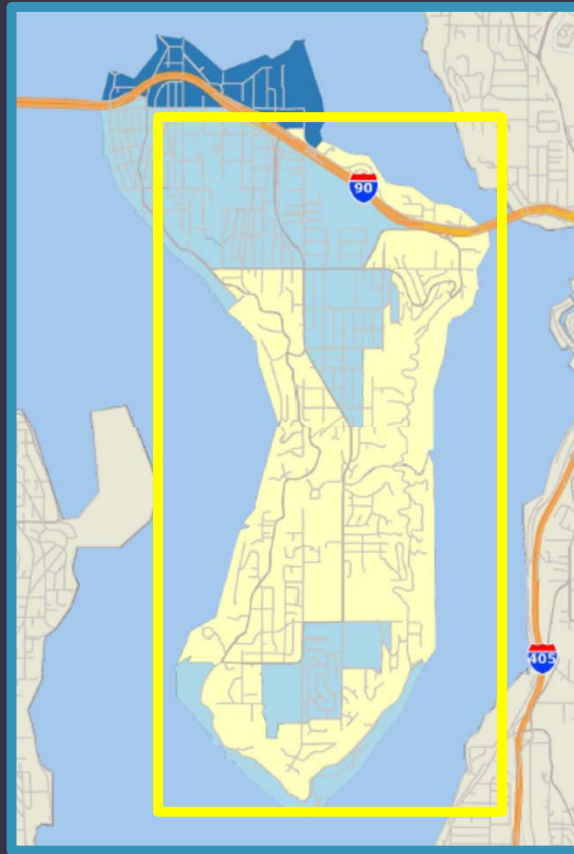
An increase of 10% of residents gave the City's overall performance an excellent or good rating

Question 12: How would you rate the job Mercer Island City government does overall?



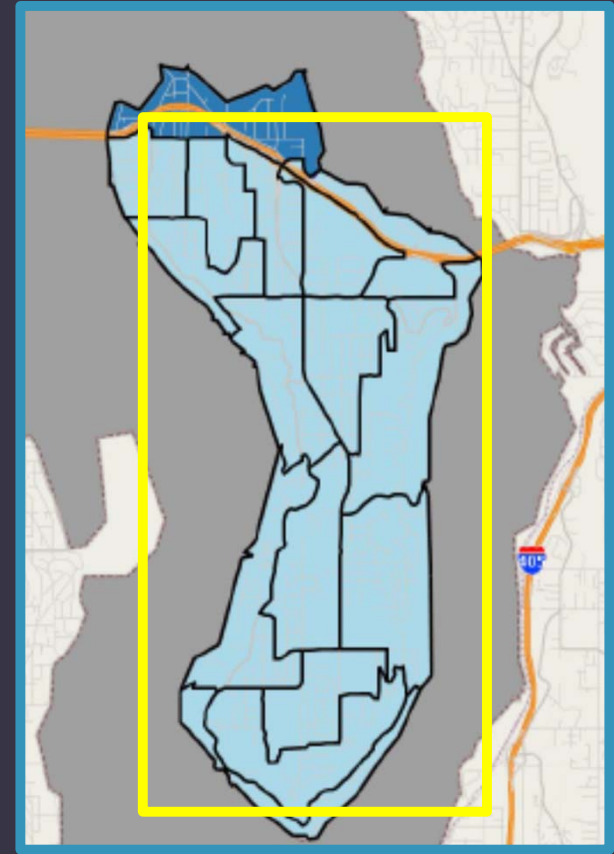
2 out of 3 residents are satisfied with the ease of travel between Mercer Island & Seattle

2018



44.4%
very satisfied/satisfied

2022



66.7%
very satisfied/satisfied

Major Survey Finding No. 1
The City Gained Positive
Satisfaction in Most Major
Categories of City Services

10 out of 14 Major City Services Had an Increase in Satisfaction

Major Category of City Services	2022	2018	Difference
City communications	69.7%	61.2%	8.5%
Water, sewer, & stormwater utility services	76.3%	68.6%	7.7%
Efforts to sustain environmental quality	72.0%	66.8%	5.2%
Efforts by City to regulate development on the Island	39.8%	35.6%	4.2%
Enforcement of City codes & ordinances	59.9%	56.1%	3.8%
Police services	87.4%	84.2%	3.2%
Youth & family services	74.5%	71.6%	2.9%
City parks, trails, & open space	90.8%	88.8%	2.0%
Maintenance of City streets & rights-of-way	76.9%	74.9%	2.0%
Emergency preparedness services	81.3%	79.9%	1.4%
Permitting & inspection services	40.2%	40.5%	-0.3%
Fire & emergency medical services	92.7%	93.4%	-0.7%
Customer service you receive from City employees	68.4%	70.3%	-1.9%
Recreation programs & special events	63.5%	76.2%	-12.7%

Aftereffects of COVID: Decrease in satisfaction with recreation programs has been seen nationwide



Services With an Increase in Satisfaction from 2018 to 2022

**services with an increase in satisfaction of at least 10%*

Of 74 services that were rated in both 2018 and 2022, there were increases in satisfaction for 44 of those services. The services with significant increases in satisfaction from 2018 to 2022 were:

- Ease of travel between Mercer Island & Seattle*
- Mercer Island as a place to operate a business*
- Ease of travel between Mercer Island & Bellevue/Eastside*
- Availability of commuter parking in Town Center*
- Availability of safe biking facilities on Mercer Island*
- Mercer Island as a place to retire
- City communications
- Water, sewer, & stormwater utility services
- Level of public involvement in local decision making
- Efforts to sustain environmental quality
- Overall quality of dining options on Mercer Island
- Mercer Island as an inclusive community
- Overall quality of shopping & retail options on Mercer Island

Services With a Decrease in Satisfaction from 2018 to 2022

30 services out of the 74 decreased in satisfaction from 2018 to 2022. The largest decreases from 2020 to 2021 were:

- Residential curbside recycling services
- Cleanliness of City streets & public areas
- Spring & Fall recycling events
- Condition of sidewalks in City
- Enforcing exterior maintenance of residential property
- Visibility of police in the community
- City's overall efforts to prevent crime
- City recreation programs for youth, adults, & seniors
- Recreation programs & special events
- Community & Event Center hours of operation & programming
- Special events sponsored by City

Thirty (30) services out of the 74 decreased in satisfaction from 2018 to 2022. The largest decreases from 2020 to 2021 were:

- Residential curbside recycling services
- Cleanliness of City streets & public areas
- Spring & Fall recycling events
- Condition of sidewalks in City
- Enforcing exterior maintenance of residential property

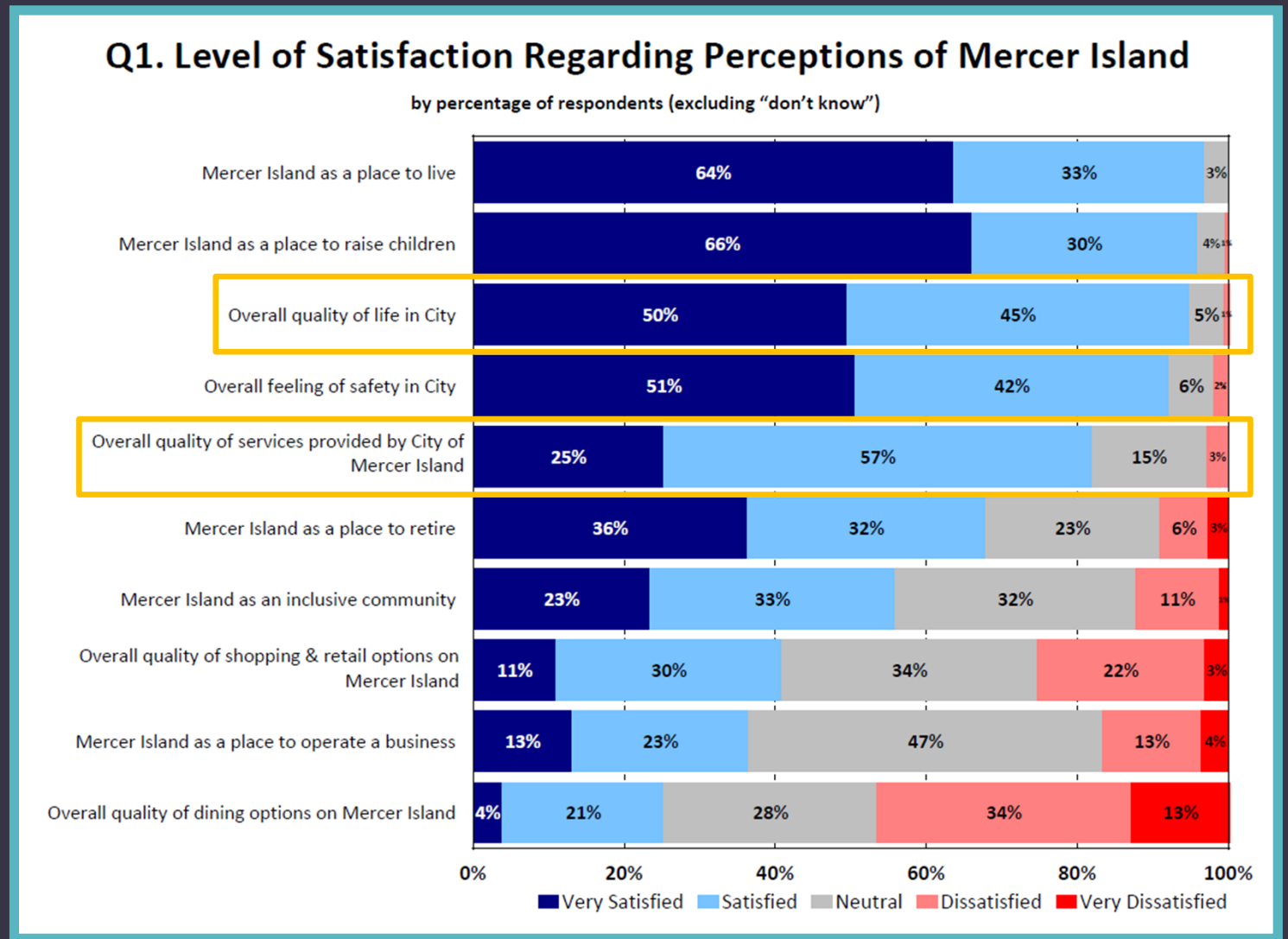
- Visibility of police in the community
- City's overall efforts to prevent crime
- City recreation programs for youth, adults, & seniors
- Recreation programs & special events
- Community & Event Center hours of operation & programming
- Special events sponsored by City

We have seen a nationwide decrease in satisfaction in these services during and after the COVID Pandemic.

Major Survey Finding No. 2
Residents Continue to Have a
Positive Perception of the
City

Less than 1%
of residents
are
dissatisfied
with the
quality of life
in the City

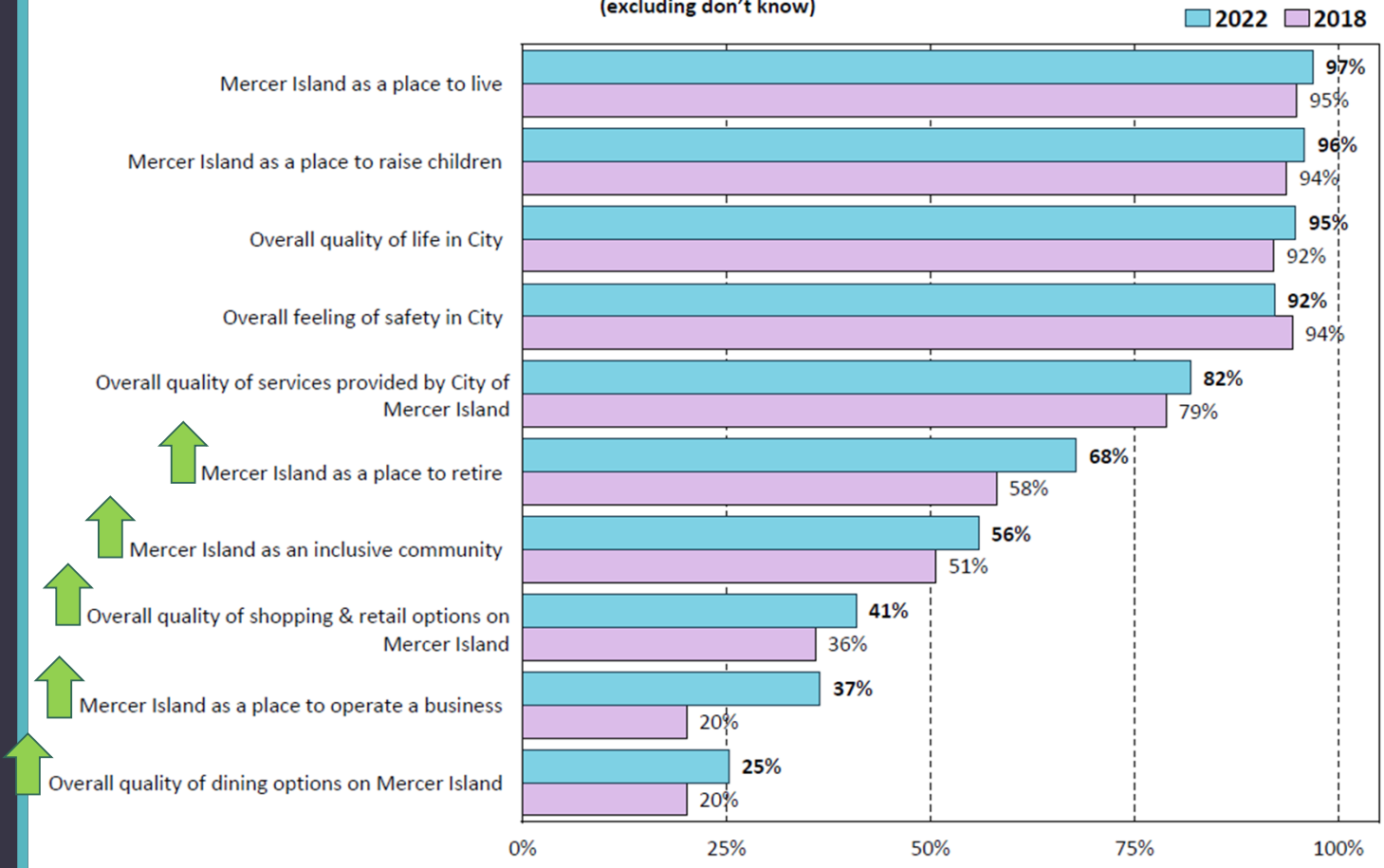
82% are
satisfied with
the quality of
services



9 out of 10 Perception Items Increased in Satisfaction, 5 being significant increases

Trends: Satisfaction with Issues that Influence *Perceptions* of the City 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



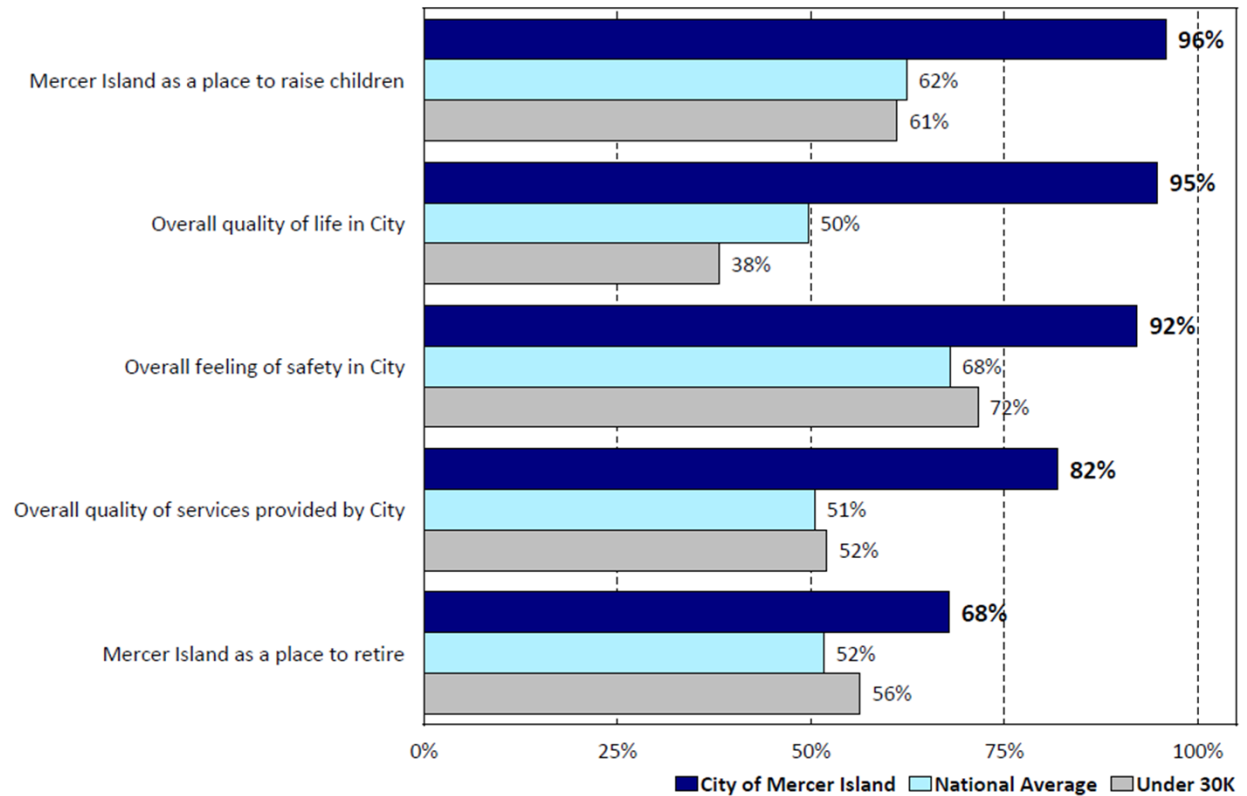
Major Survey Finding No. 3
The City is Leading the Way in
Many Areas Compared to
Communities Nationally



The City rated the same as or above the U.S. average in **35 of the 38** areas that were analyzed!

Satisfaction with Issues that Influence Perceptions of the City Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)

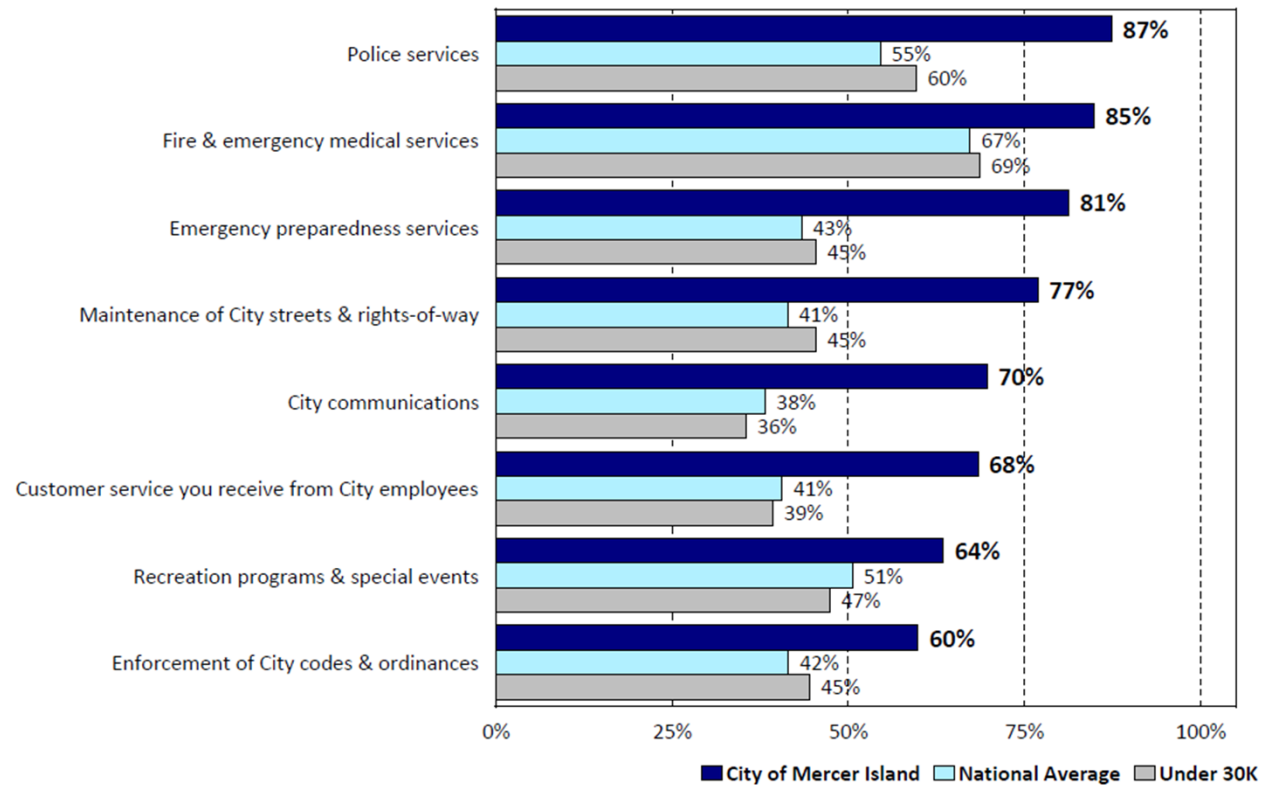




The City rated the same as or above the Northwest regional average in **all 38** areas that were analyzed!

Overall Satisfaction with City Services by Major Category Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)

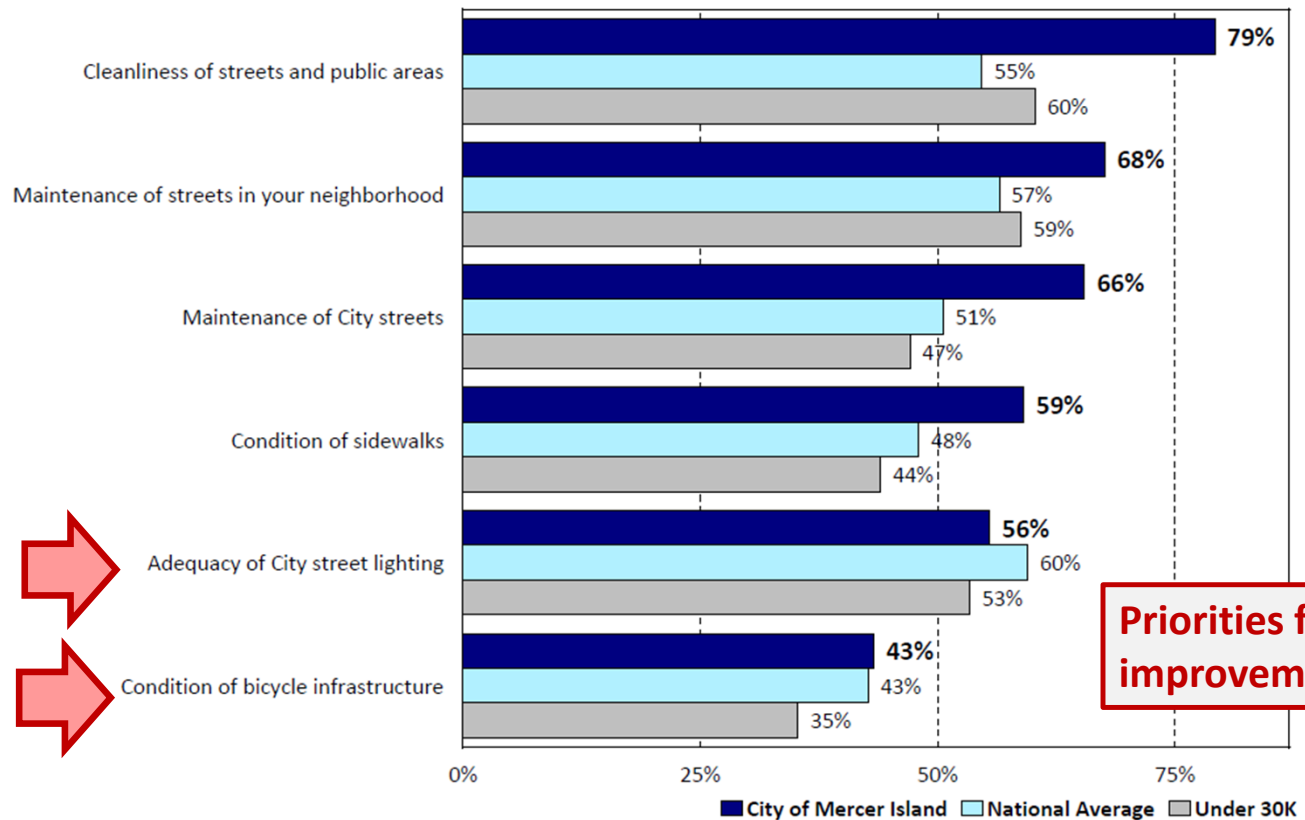




The City rated the same as or above the average for communities with 30,000 or fewer residents in **36 of the 38** areas that were analyzed!

Overall Satisfaction with Streets and Infrastructure Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)



Priorities for improvement

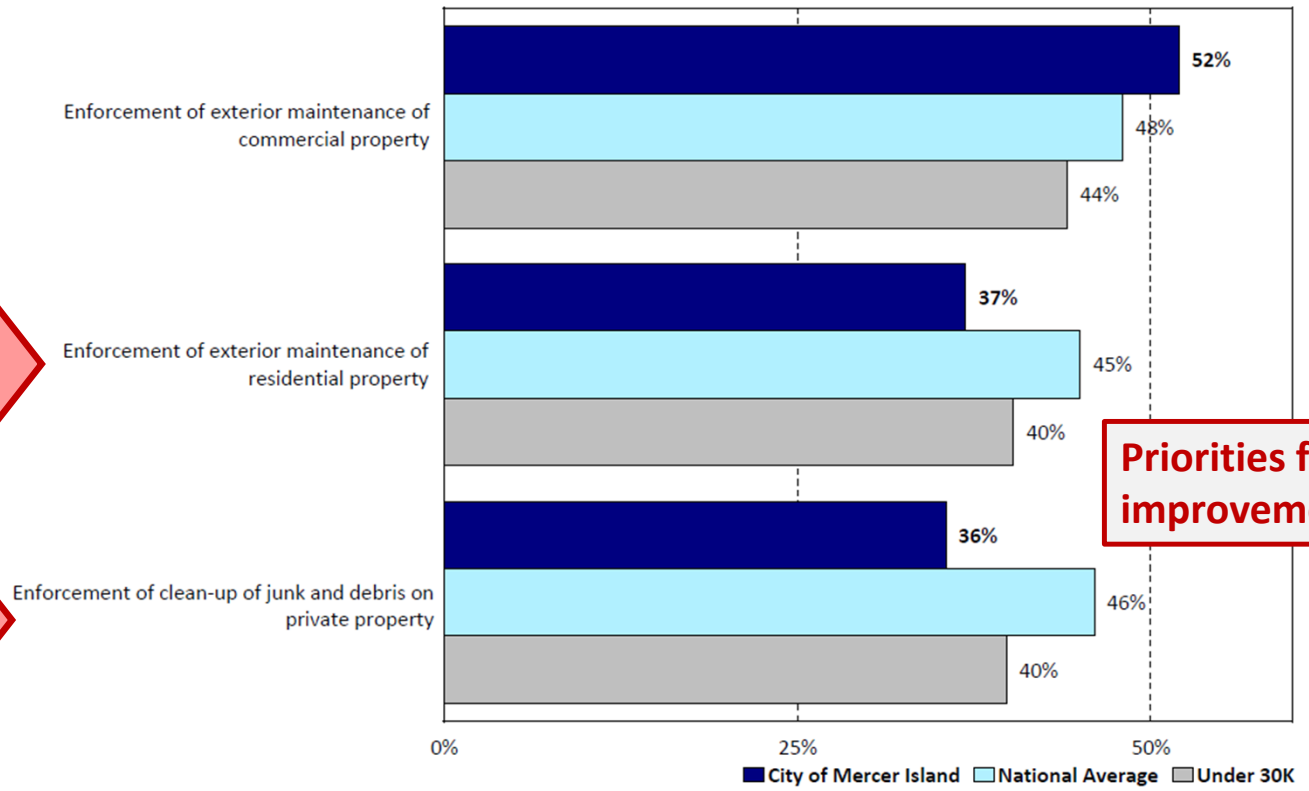


The City rated the below the National, regional, and similar communities' averages in only three areas analyzed!



Overall Satisfaction with Code Enforcement Mercer Island vs. National Average vs. Similarly-Sized Cities (<30K)

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied" (excluding don't know)

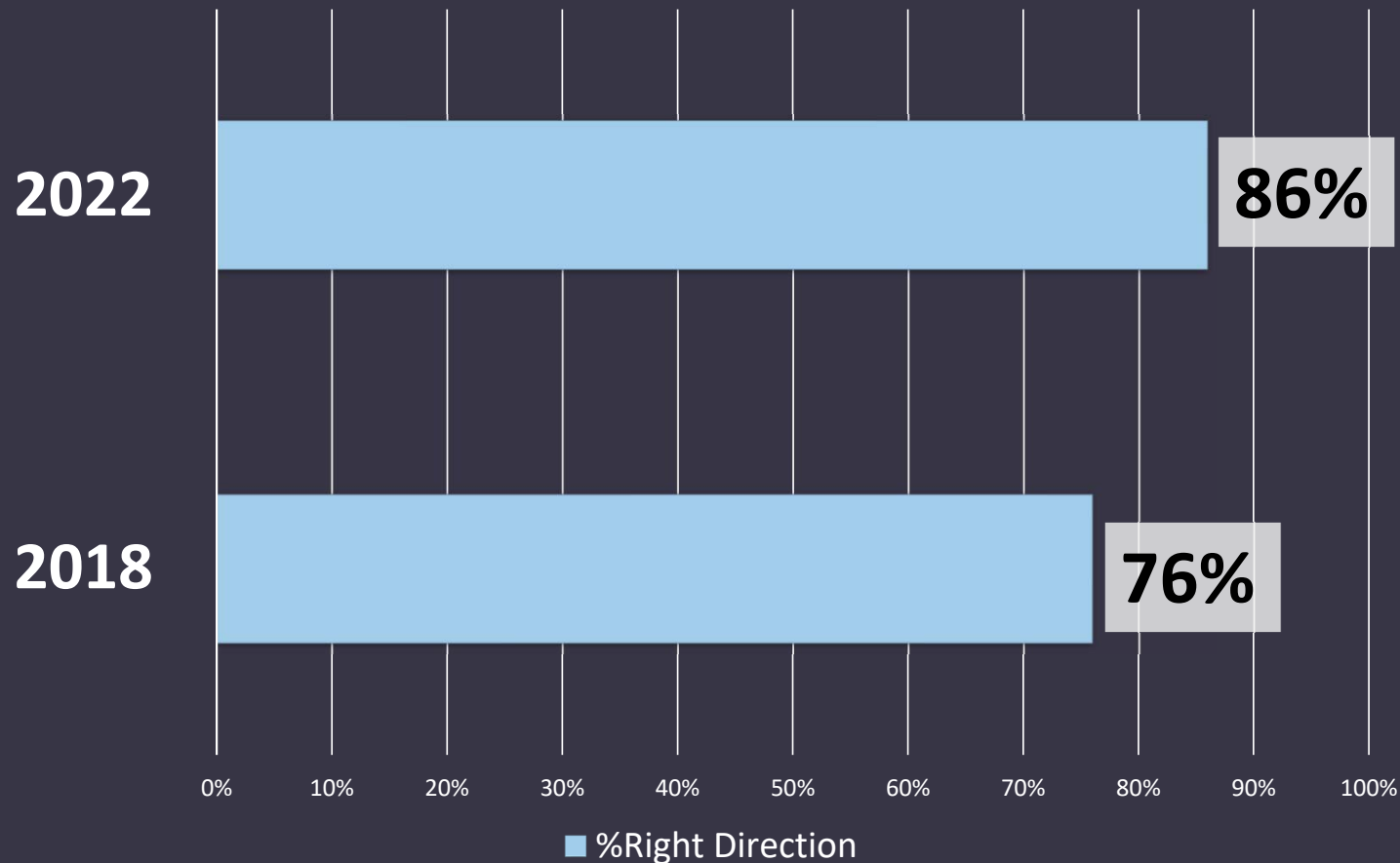


Priorities for improvement

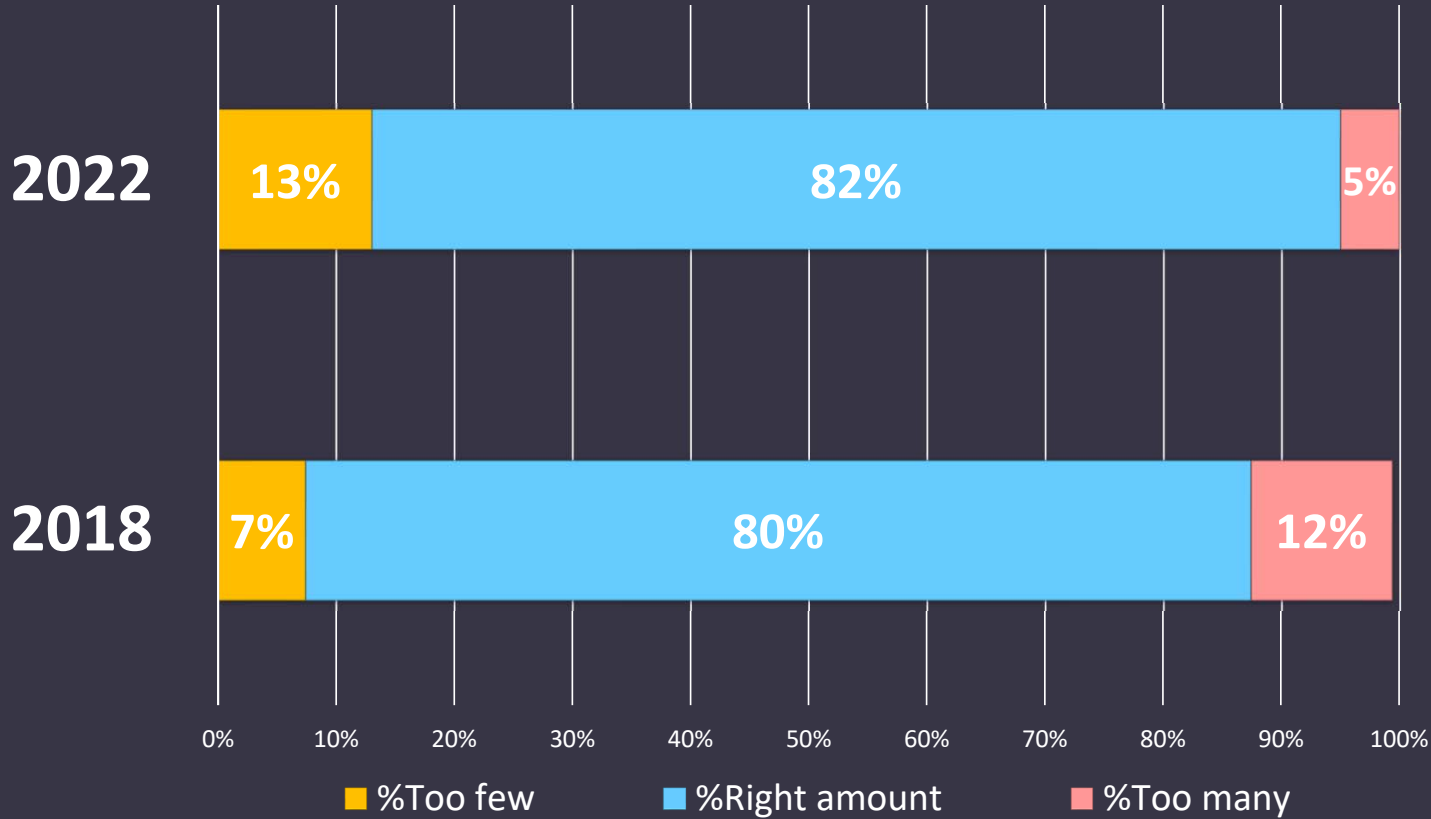
Major Survey Finding No. 4
Financial Responsibility:
Residents Perceive the City as
Being Financially Responsible

Question 11: Do you think Mercer Island is generally going in the right or wrong direction?

Most residents think Mercer Island is going in the right direction, an **increase of 10%!**

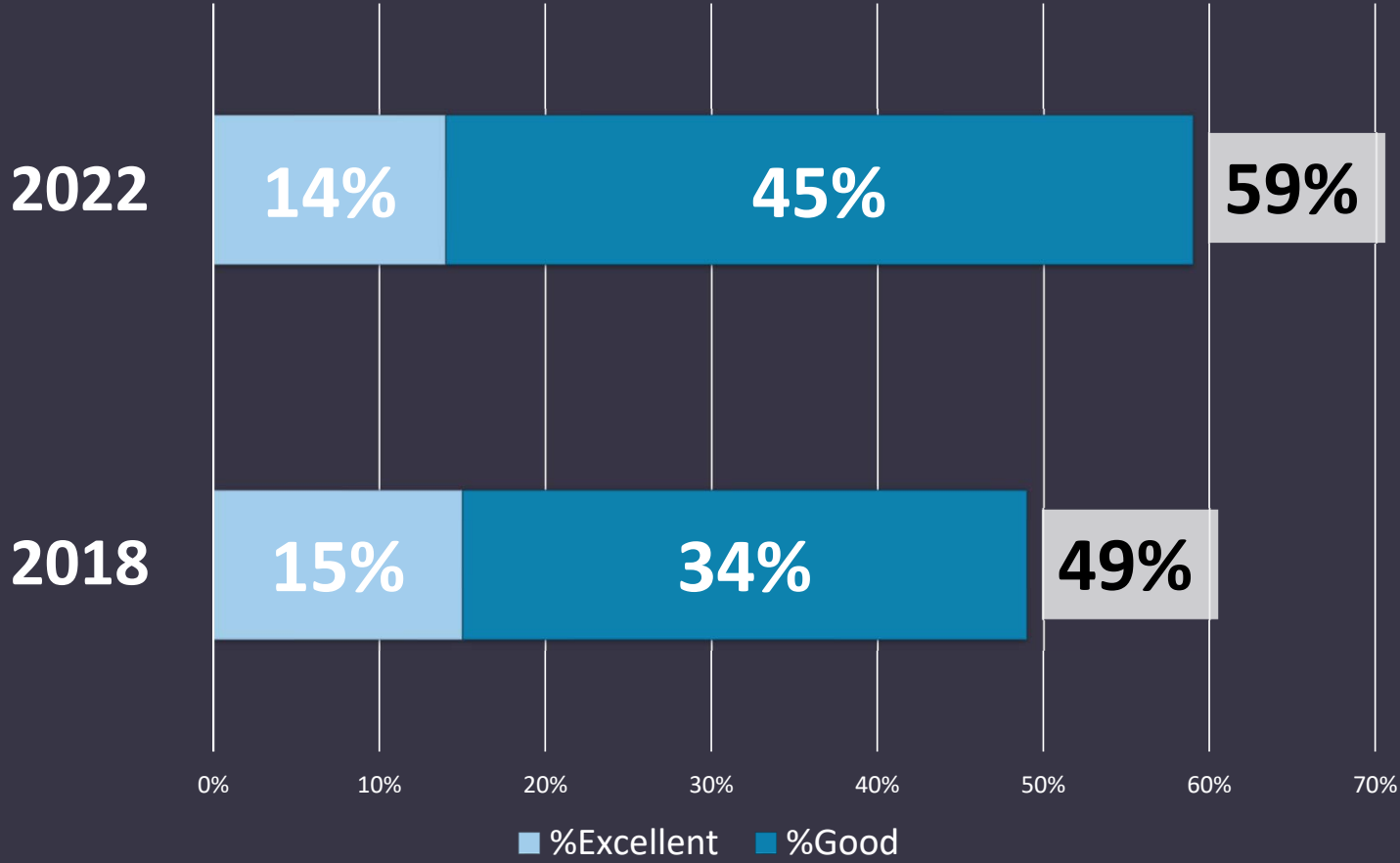


Question 14: Do you think the City provides too many services, too few of services, or about the right amount of services?



The majority of residents rate the City as doing an excellent/good job using tax dollars. **An increase of 10%!**

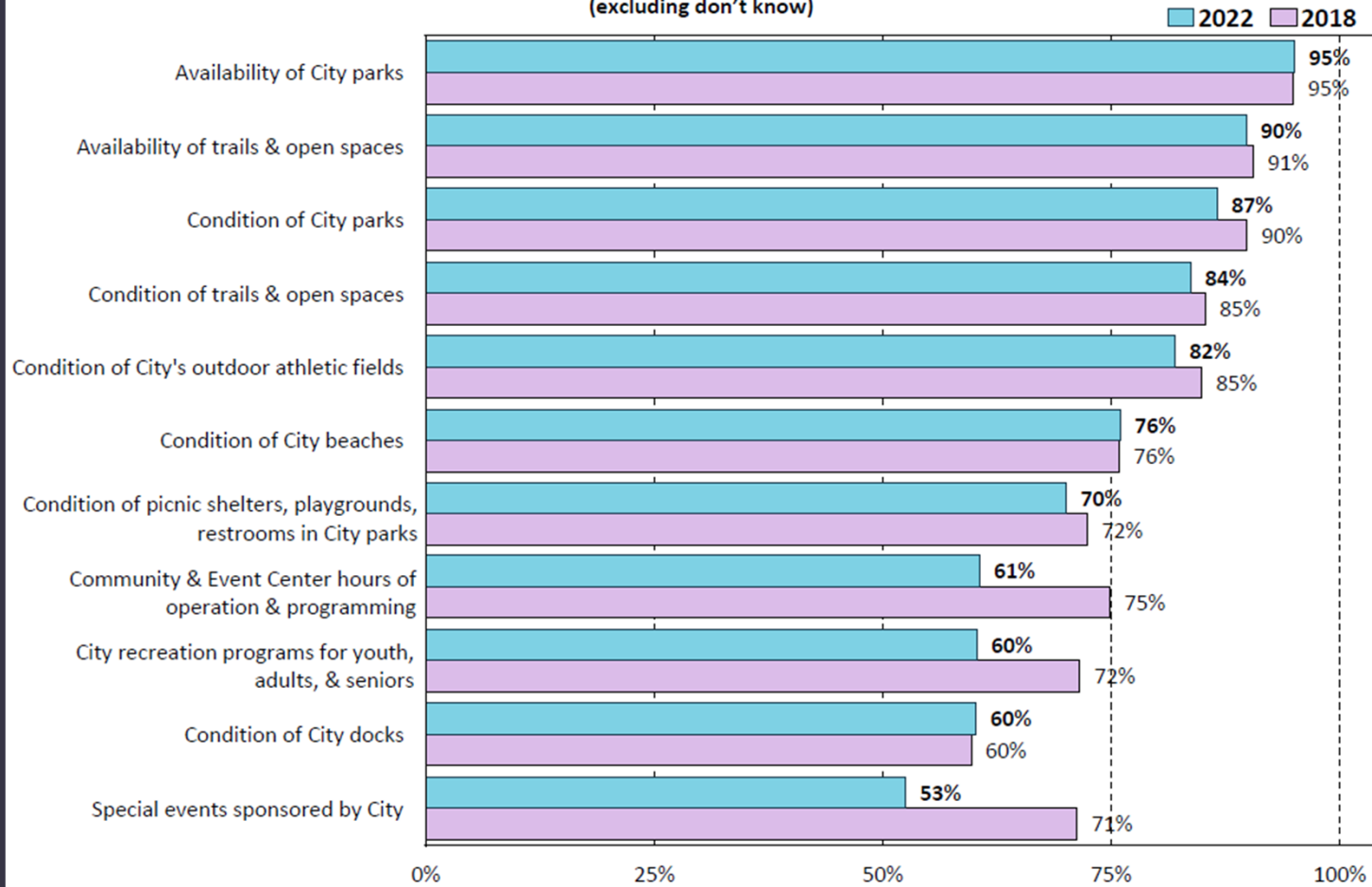
Question 13: How would you rate the job the City is doing using tax dollars responsibly?



Major Survey Finding No. 5
Condition of Parks, Trails,
Open Spaces & Facilities Are
Important to Residents

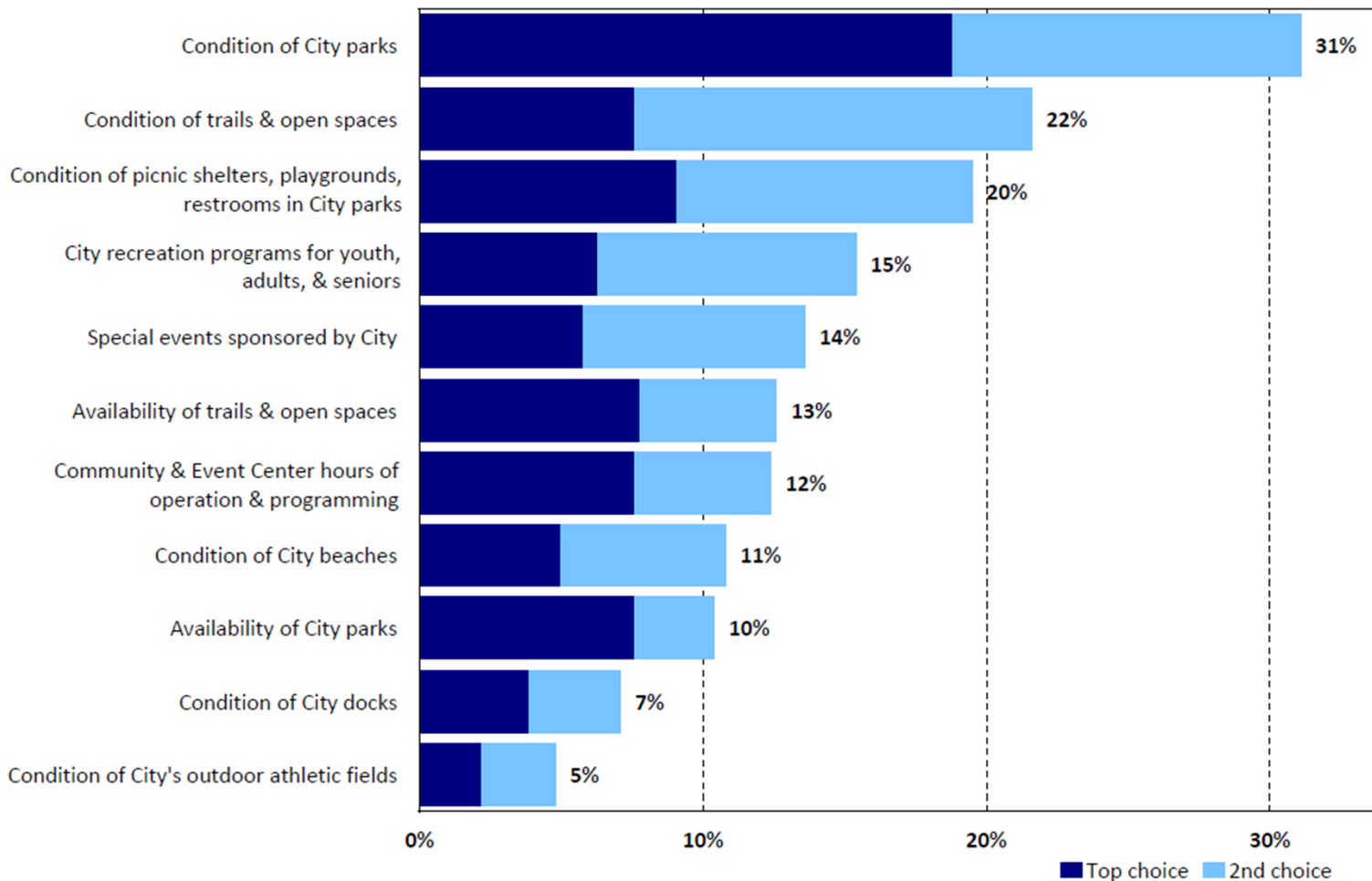
Trends: Satisfaction with *Parks and Recreation* 2018 vs. 2022 Survey Findings

by percentage of respondents who rated the item 4 or 5 on a 5-point scale where 5 was "very satisfied" and 1 was "very dissatisfied"
(excluding don't know)



Q6a. Which TWO of the items from the list in Question 6 should receive the MOST EMPHASIS over the next 2 years?

by percentage of respondents who selected the items as one of their top two choices



Importance-Satisfaction Ratings: Priorities for Improvement

2022 Importance-Satisfaction Rating

City of Mercer Island

Major Categories of City Services

Very High Priority
High Priority
Medium Priority

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
Efforts by City to regulate development on the Island	35%	2	40%	14	0.2095	1	1
Permitting & inspection services	14%	9	40%	13	0.0849	2	4
Efforts to sustain environmental quality	21%	5	72%	8	0.0591	3	3
Maintenance of City streets & rights-of-way	22%	4	77%	5	0.0517	4	2
Recreation programs & special events	13%	11	64%	11	0.0471	5	12
Youth & family services	16%	6	75%	7	0.0418	6	7
Police services	29%	3	87%	3	0.0369	7	10
Enforcement of City codes & ordinances	9%	12	60%	12	0.0369	8	6
Water, sewer, & stormwater utility services	15%	7	76%	6	0.0358	9	5
City parks, trails, & open space	39%	1	91%	2	0.0354	10	11
Emergency preparedness services	14%	10	81%	4	0.0262	11	8
City communications	5%	13	70%	9	0.0148	12	9
Customer service you receive from City employees	4%	14	68%	10	0.0117	13	13
Fire & emergency medical services	14%	8	93%	1	0.0104	14	14

Very High Priority
Medium Priority

2022 Importance-Satisfaction Rating City of Mercer Island Public Safety

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
City's overall efforts to prevent crime	59%	1	73%	4	0.1580	1	1
Visibility of police in the community	29%	2	78%	3	0.0637	2	6
How quickly police respond to emergencies	25%	3	82%	2	0.0461	3	7
Quality of animal control	10%	6	53%	7	0.0449	4	5
Enforcement of local traffic laws	13%	5	68%	5	0.0410	5	2
Parking enforcement services	6%	7	59%	6	0.0249	6	4
How quickly fire & rescue personnel respond to emergencies	21%	4	89%	1	0.0227	7	7

Very High Priority
High Priority
Medium Priority

2022 Importance-Satisfaction Rating

City of Mercer Island

Communication

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
City efforts to keep you informed about local issues	47%	1	62%	2	0.1795	1	2
Level of public involvement in local decision making	31%	3	45%	7	0.1731	2	1
Availability of information about City programs & services	31%	2	68%	1	0.1005	3	5
Timeliness of information provided by City	17%	4	54%	4	0.0778	4	3
Ease of using City's website	14%	5	53%	5	0.0658	5	4
Overall quality of content on City's website	12%	6	60%	3	0.0462	6	6
Quality of City's social media presence	3%	7	51%	6	0.0168	7	new

2022 Importance-Satisfaction Rating

City of Mercer Island

Streets and Infrastructure

Very High Priority
High Priority
Medium Priority

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
Condition of bicycle infrastructure in City	26%	2	43%	8	0.1486	1	2
Adequacy of City street lighting	24%	4	56%	7	0.1055	2	1
Maintenance of streets in your neighborhood	24%	3	66%	5	0.0842	3	3
Maintenance of City streets	32%	1	76%	2	0.0760	4	4
Condition of sidewalks in City	18%	6	59%	6	0.0716	5	5
Maintenance of trees in public areas along City streets	17%	7	72%	3	0.0477	6	6
Mowing & trimming along City streets & other public areas	12%	8	68%	4	0.0392	7	7
Cleanliness of City streets & public areas	18%	5	79%	1	0.0383	8	8

2022 Importance-Satisfaction Rating

City of Mercer Island

Parks and Recreation

Medium Priority

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
Special events sponsored by City	14%	5	53%	11	0.0646	1	4
City recreation programs for youth, adults, & seniors	15%	4	60%	9	0.0611	2	2
Condition of picnic shelters, playgrounds, restrooms in City parks	20%	3	70%	7	0.0583	3	1
Community & Event Center hours of operation & programming	12%	7	61%	8	0.0489	4	8
Condition of City parks	31%	1	87%	3	0.0417	5	5
Condition of trails & open spaces	22%	2	84%	4	0.0352	6	6
Condition of City docks	7%	10	60%	10	0.0283	7	3
Condition of City beaches	11%	8	76%	6	0.0259	8	7
Availability of trails & open spaces	13%	6	90%	2	0.0129	9	9
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	5%	11	82%	5	0.0086	10	10
Availability of City parks	10%	9	95%	1	0.0051	11	11

2022 Importance-Satisfaction Rating

City of Mercer Island

Utility Services

High Priority
Medium Priority

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
Water services	31%	1	78%	4	0.0703	1	1
Stormwater (flood prevention) services	22%	4	72%	7	0.0612	2	2
Spring & Fall recycling events	23%	3	76%	6	0.0554	3	4
Sewer services	24%	2	79%	3	0.0504	4	3
Residential curbside recycling services	19%	5	77%	5	0.0427	5	6
Residential curbside trash services	16%	6	83%	1	0.0269	6	7
Residential curbside yard/food waste services	9%	7	82%	2	0.0167	7	5

Very High Priority
High Priority

2022 Importance-Satisfaction Rating City of Mercer Island Code Enforcement

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
Enforcing clean-up of junk & debris on private property	45%	1	36%	4	0.2883	1	1
Enforcing construction codes & permit requirements	34%	2	44%	2	0.1898	2	2
Enforcing exterior maintenance of residential property	23%	4	37%	3	0.1445	3	3
Enforcing exterior maintenance of commercial property	24%	3	52%	1	0.1133	4	4

Very High Priority
 High Priority
 Medium Priority

2022 Importance-Satisfaction Rating City of Mercer Island Transportation

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank	2018 I-S Rating Rank
Availability of commuter parking in Town Center	37%	1	28%	7	0.2632	1	1
Access to public transportation on Mercer Island	25%	4	39%	6	0.1516	2	3
Availability of retail parking in Town Center	29%	2	48%	5	0.1502	3	5
Availability of safe biking facilities on Mercer Island	25%	5	50%	4	0.1232	4	4
Availability of safe walking facilities on Mercer Island	27%	3	65%	3	0.0927	5	7
Ease of travel between Mercer Island & Seattle	16%	6	67%	2	0.0539	6	2
Ease of travel between Mercer Island & Bellevue/Eastside	10%	7	72%	1	0.0270	7	6

Summary: Things to Remember

1. The City gained positive satisfaction in most major categories of City services.
2. Residents continue to have a positive perception of the City.
3. The City is leading the way in many areas compared to other communities nationally and regionally.
4. Residents perceive the City as being financially responsible.
5. To remain at the top, the city must continue to seek improvement in areas that are very high & high priorities to residents



Thank you!

Contact Info:
Esther.Campbell@etcinstitute.com



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6091
June 21, 2022
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6091: June 3, 2022 Payroll Certification	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve the June 3, 2022 Payroll Certification in the amount of \$891,981.43	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration
COUNCIL LIAISON:	n/a
EXHIBITS:	1. June 3, 2022 Payroll Certification 2. FTE/LTE Counts
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

This is an approval of the payroll certification for the City of Mercer Island for the period from May 14, 2022 through May 27, 2022 in the amount of \$891,981.43 (see Exhibit 1).

BACKGROUND

[RCW 42.24.080](#) requires that all claims presented against the City by performing labor must be certified by the appropriate official to ensure that the labor was performed as described, and that the claims are just, due, and unpaid obligations against the City, before payment can be made. [RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims' documentation occurs at the next regularly scheduled public meeting. The Payroll Certification details the total payment to employees for labor performed and benefits payments made for each payroll. The City is on a bi-weekly payroll schedule with payments every other Friday.

ISSUE/DISCUSSION

Each payroll varies depending on several factors (i.e., number of employees, pay changes, leave cash outs, overtime, etc.). In addition to regular pay for employees, this payroll has variants that are outlined on the next page.

Additional payments:

- \$5,405.20 in leave cash outs for terminated employees.
- \$2,635.90 in leave cash outs for current employees.
- \$3,664.98 in service and recognition awards.
- \$71,445.94 in overtime earnings (see chart for overtime hours by department).

Overtime hours by department:

Department	Hours
Administrative Services	12.00
City Attorney's Office	
City Manager's Office	
Community Planning & Development	
Finance	
Fire	562.75
Municipal Court	
Police	279.75
Public Works	111.50
Thrift Shop	
Youth & Family Services	
Total Overtime Hours	966.00

FTE/LTE COUNTS

The table in Exhibit 2 shows the budgeted versus actual counts for Full Time Equivalents (FTEs) and Limited Term Equivalents (LTEs) for the current payroll. Casual labor employees (temporary and seasonal) are not included in the counts.

Casual Labor

In addition to FTE and LTE employees, the City utilizes casual labor to address workload needs that exceed the capacity or expertise of the City’s regular staff and that are time limited or seasonal. Casual labor is used primarily to address seasonal workload needs and short-term workload issues created by special projects or position vacancies. Compared to an LTE position, a casual labor position has limited benefits and is filled for a shorter period of time (1-3 months, 6 months, or 9 months). The departments/divisions that utilize casual labor the most are Parks Maintenance, Recreation, Public Works, and the Thrift Shop.

Thrift Shop Recovery and Staffing

The 2021-2022 Thrift Shop Budget does not include an FTE/LTE headcount, with the exception of two 0.5 FTEs in 2021 and 2.0 FTEs in 2022. This is because the Thrift Shop is recovering operations that were impacted by the Pandemic and the staff positions were not known at the time the budget was adopted. Although the positions were not identified in the budget, resources were set aside to staff the Thrift Shop and that is accomplished using FTEs, LTEs, and seasonal staff. For example, the staffing budget (salaries and benefits) for 2022 is \$1,034,422 and currently funds 2.0 FTEs, 7.50 LTEs, and seasonal staff.

The table in Exhibit 2 reflects the LTE headcount of employees currently working at the Thrift Shop. Seasonal staff are not included in the head count. As Thrift Shop recovery work continues, it is anticipated that the 2023-2024 budget will once again include an FTE/LTE headcount, similar to what is currently done in other departments.

RECOMMENDED ACTION

Approve the June 3, 2022 Payroll Certification (Exhibit 1) in the amount of \$891,981.43 and authorize the Mayor to sign the certification on behalf of the entire City Council.

CITY OF MERCER ISLAND PAYROLL CERTIFICATION

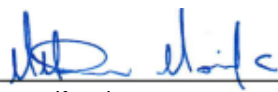
Item 2.

PAYROLL PERIOD ENDING **5.27.2022**
PAYROLL DATED **6.03.2022**

Net Cash	\$	598,331.51
Net Voids/Manuals	\$	-
Net Total	\$	598,331.51
Federal Tax Deposit	\$	92,768.27
Social Security and Medicare Taxes	\$	52,504.61
Medicare Taxes Only (Fire Fighter Employees)	\$	3,070.48
State Tax (Oregon, Massachusetts and North Carolina)	\$	132.45
Family/Medical Leave Tax (Massachusetts)	\$	3.35
Public Employees' Retirement System (PERS Plan 2)	\$	25,600.15
Public Employees' Retirement System (PERS Plan 3)	\$	7,252.10
Public Employees' Retirement System (PERSJM)	\$	548.30
Public Safety Employees' Retirement System (PSERS)	\$	213.46
Law Enforcement Officers' & Fire Fighters' Retirement System (LEOFF Plan2)	\$	29,493.36
Regence & LEOFF Trust Medical Insurance Deductions	\$	13,008.64
Domestic Partner Medical Insurance Deductions	\$	1,235.79
Kaiser Medical Insurance Deductions	\$	644.10
Health Care - Flexible Spending Account Contributions	\$	1,588.64
Dependent Care - Flexible Spending Account Contributions	\$	1,224.71
ICMA Roth IRA Contributions	\$	519.23
ICMA 457 Deferred Compensation Contributions	\$	33,107.26
Fire Nationwide 457 Deferred Compensation Contributions	\$	17,733.13
Fire Nationwide Roth IRA Contributions	\$	1,075.00
ICMA 401K Deferred Compensation Contributions	\$	215.51
Garnishments (Chapter 13)	\$	572.00
Child Support Wage Garnishment	\$	798.03
Mercer Island Employee Association Dues	\$	207.50
AFSCME Union Dues	\$	-
Police Union Dues	\$	-
Fire Union Dues	\$	2,224.59
Fire Union Supplemental Dues	\$	160.00
Standard - Supplemental Life Insurance	\$	-
Unum - Long Term Care Insurance	\$	1,096.15
AFLAC - Supplemental Insurance Plans	\$	238.52
Coffee Club Dues	\$	140.00
Transportation - Flexible Spending Account Contributions	\$	62.50
Fire HRA-VEBA Contributions	\$	6,210.43
Oregon Transit Tax and Oregon Benefit Tax	\$	1.66
Tax & Benefit Obligations Total	\$	293,649.92

TOTAL GROSS PAYROLL	\$ 891,981.43
----------------------------	----------------------

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



 Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

FTE AND LTE COUNTS AS OF 5/27/2022

Full Time Equivalents (FTEs)	2022	2022
	Budgeted	Actual
Administrative Services	13.50	11.50
City Attorney's Office	2.00	2.00
City Manager's Office	4.00	4.00
Community Planning & Development ³	17.50	14.50
Finance ⁹	9.00	8.00
Fire	32.00	29.00
Municipal Court	3.30	3.10
Police ¹	37.50	35.50
Public Works ¹⁰	62.80	59.30
Recreation ⁶	10.25	9.50
Thrift Shop ⁷	2.00	2.00
Youth & Family Services ²	11.43	11.43
Total FTEs	205.28	189.83
Limited Term Equivalent (LTEs)	2022	2022
	Budgeted	Actual
Administrative Services ⁴	1.00	1.00
City Manager's Office ⁸	1.00	1.00
Community Planning & Development ³	1.50	0.50
Thrift Shop	*	7.50
Youth & Family Services**	1.60	1.60
Total LTEs	5.10	11.60
Total FTEs & LTEs	210.38	201.43

Footnotes:

- ¹ 5/18/2021: Authorized hire ahead of two officers 2.0 FTE (AB 5874) [AB 5874](#)
- ² 1/5/2021: Authorized increase of 1.37 FTE in YFS (AB 5795) [AB 5795](#)
- ³ 9/21/2021: Authorized increase of 2.0 FTE and 0.5 LTE in CPD (AB 5942) [AB 5942](#)
- ⁴ 9/21/2021: Authorized increase of 1.0 LTE in Admin Services – HR (AB 5942) [AB 5942](#)
- ⁵ 10/19/2021: Authorized increase of 0.5 FTE in City Manager’s Office (AB 5961) [AB 5961](#)
- ⁶ 11/1/2021: Authorized restoration of 9.5 FTE in PW – Recreation (AB 5954) [AB 5954](#)
- ⁷ 12/7/2021: Authorized increase of 1.0 FTE in Thrift Shop (AB 5992) [AB 5992](#)
- ⁸ 12/7/2021: Authorized increase of 1.0 LTE in City Manager’s Office (AB 5992) [AB 5992](#)
- ⁹ 3/1/2022: Authorized increase of 1.0 FTE in Finance (AB 6031) [AB 6031](#)
- ¹⁰ 4/19/2022: Authorized 1.0 FTE hire ahead for Utilities Engineer and increase of 0.5 FTE for Stormwater Quality Technician (AB 6051) [AB 6051](#)
- * See note in AB 6072 re Thrift Shop staffing [AB 6072](#)

FTE Vacancies:

- | | |
|--|--------------------------------------|
| 1.0 CPD Sr. Admin Assistant | 1.0 Planner |
| 1.0 Deputy Fire Chief (contracted out) | 1.0 Principal Planner |
| 1.0 Financial Analyst | 1.0 Police Officer |
| 1.0 Fire Chief (contracted out) | 1.0 Police Officer |
| 1.0 Fire Sr. Admin Assistant | 0.75 Recreation Assistant (0.75 FTE) |
| 1.0 HR Manager | 0.5 Right-of-Way Arborist (0.5 FTE) |
| 1.0 Parks Maintenance Team Member | 1.0 Stormwater Quality Technician |
| 1.0 Payroll Specialist | 1.0 Utilities Team Member |

LTE Vacancies:

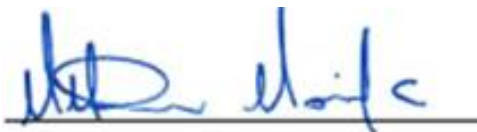
- 1.0 Economic Development Coord.

Notes:

Current Judge is 0.2 FTE less than budgeted
 Temporary and seasonal employees are not included in the counts.

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

Report	Warrants	Date	Amount
Check Register	212012-00212074	6/3/2022	\$621,828.57
			\$621,828.57

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
	00212072	WEITZ, KIM & BRAD	REFUND OVERPAY 00951398004	589.81
<i>Org Key: 814074 - Garnishments</i>				
	00212024	CHAPTER 13 TRUSTEE	PAYROLL EARLY WARRANTS	572.00
<i>Org Key: 814075 - Mercer Island Emp Association</i>				
	00212047	MI EMPLOYEES ASSOC	MI EMPLOYEE ASSOC	207.50
<i>Org Key: AS1100 - Administrative Services</i>				
	00212067	US BANK CORP PAYMENT SYS	ICMA Membership Dues	1,400.00
<i>Org Key: CA1100 - Administration (CA)</i>				
	00212067	US BANK CORP PAYMENT SYS	Dues & Subscriptions	128.19
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	9.91
<i>Org Key: CA1200 - Prosecution & Criminal Mngmnt</i>				
P0113953	00212036	HONEYWELL, MATTHEW V	Invoice #1261 Professional Ser	2,200.00
P0113953	00212036	HONEYWELL, MATTHEW V	Invoice #1256 Professional Ser	1,100.00
P0113953	00212036	HONEYWELL, MATTHEW V	Invoice #1259 Professional Ser	1,000.00
P0113953	00212036	HONEYWELL, MATTHEW V	Invoice #1260 Professional Ser	700.00
P0113953	00212036	HONEYWELL, MATTHEW V	Invoice #1255 Professional Ser	700.00
P0113953	00212036	HONEYWELL, MATTHEW V	Invoice #1258 Professional Ser	100.00
<i>Org Key: CM1100 - Administration (CM)</i>				
	00212067	US BANK CORP PAYMENT SYS	5/4 Meeting	148.15
	00212067	US BANK CORP PAYMENT SYS	5/4 Meeting	56.72
	00212067	US BANK CORP PAYMENT SYS	5/4 CM Meeting Supplies	33.29
	00212067	US BANK CORP PAYMENT SYS	5/4 CM Meeting	15.28
<i>Org Key: CM1200 - City Clerk</i>				
	00212067	US BANK CORP PAYMENT SYS	Clerks Institute Registration	1,350.00
	00212067	US BANK CORP PAYMENT SYS	Webinar Registration	35.00
<i>Org Key: CM1400 - Communications</i>				
	00212067	US BANK CORP PAYMENT SYS	Access to GHG tracking softwar	1,200.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	132.12
	00212067	US BANK CORP PAYMENT SYS	Dues & Subscriptions	15.96
	00212067	US BANK CORP PAYMENT SYS	Dues & Subscriptions	5.95
<i>Org Key: CO6100 - City Council</i>				
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	434.82
	00212067	US BANK CORP PAYMENT SYS	5/3 Council Mtg Meal	138.04
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	53.95
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	40.73
<i>Org Key: CR1100 - Human Resources</i>				
P0114579	00212060	Robert Half	Temp Payroll Professional Serv	2,270.08
P0114579	00212060	Robert Half	Temp Payroll Professional Serv	1,337.41
	00212067	US BANK CORP PAYMENT SYS	Dispatch appreciation week mea	176.47
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	130.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	130.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	130.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	130.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	130.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	130.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	130.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	130.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	126.60
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	119.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	90.00
	00212067	US BANK CORP PAYMENT SYS	Personal History Report - Poli	87.50
	00212067	US BANK CORP PAYMENT SYS	Supplies-Awards / Recognition	50.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	45.00
	00212067	US BANK CORP PAYMENT SYS	Recruitment advertisement	45.00
	00212067	US BANK CORP PAYMENT SYS	Supplies-Employee Recognition	16.52
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	-350.00
Org Key: CT1100 - Municipal Court				
	00212067	US BANK CORP PAYMENT SYS	Small Tools & Equipment	722.03
	00212067	US BANK CORP PAYMENT SYS	Office Supplies	33.95
Org Key: DS1100 - Administration (DS)				
P0114295	00212023	CDW GOVERNMENT INC	Adobe Acrobat Pro 2020 Norine	450.23
P0114294	00212023	CDW GOVERNMENT INC	Adobe Acrobat Pro 2020 Jamal	450.23
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	310.00
	00212067	US BANK CORP PAYMENT SYS	Services - Technology Fee	286.25
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	161.63
	00212067	US BANK CORP PAYMENT SYS	Tuition & Registrations	145.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	51.75
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	51.75
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	51.75
	00212067	US BANK CORP PAYMENT SYS	Thank you cards for Comp Plan	12.57
Org Key: FN1100 - Administration (FN)				
	00212067	US BANK CORP PAYMENT SYS	Office Supplies	103.84
	00212067	US BANK CORP PAYMENT SYS	Office Supplies	92.46
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	54.10
Org Key: FR1100 - Administration (FR)				
	00212067	US BANK CORP PAYMENT SYS	Department 2022 Dues	500.00
	00212067	US BANK CORP PAYMENT SYS	FF/FO Award Tags Plaque	120.10
	00212067	US BANK CORP PAYMENT SYS	Household Supplies	87.36
	00212067	US BANK CORP PAYMENT SYS	Household supplies	82.55
	00212067	US BANK CORP PAYMENT SYS	Household Supplies	78.02
	00212067	US BANK CORP PAYMENT SYS	Household Supplies	50.62
	00212067	US BANK CORP PAYMENT SYS	Mouse for Meeting Room	44.03
	00212067	US BANK CORP PAYMENT SYS	Correction - Ship Package	21.85
	00212067	US BANK CORP PAYMENT SYS	Monthly Subscription	16.50
	00212067	US BANK CORP PAYMENT SYS	Ship Package	12.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	12.00
	00212067	US BANK CORP PAYMENT SYS	Ship Package	11.70
	00212067	US BANK CORP PAYMENT SYS	Mouse Protection Plan	7.70
Org Key: FR1200 - Fire Marshal				
	00212067	US BANK CORP PAYMENT SYS	Exam Prep Book - Fire Investig	89.37

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212067	US BANK CORP PAYMENT SYS	Credit given for book purchase	-10.00
<i>Org Key: FR2100 - Fire Operations</i>				
P0113178	00212050	NORCOM 911	2022 Quarterly Norcom Assessme	45,033.69
P0114604	00212041	KROESENS UNIFORM COMPANY	FD Uniform Supplies INV #68377	891.26
	00212067	US BANK CORP PAYMENT SYS	Department Bill paid by CC due	837.73
	00212067	US BANK CORP PAYMENT SYS	Stock Batteries	126.80
	00212067	US BANK CORP PAYMENT SYS	Account replenish	50.00
P0114607	00212069	VERIZON WIRELESS	VERIZON APR 07- MAY 06	4.20
<i>Org Key: FR2400 - Fire Suppression</i>				
	00212067	US BANK CORP PAYMENT SYS	Hazmat Supplies	136.14
<i>Org Key: FR2500 - Fire Emergency Medical Svcs</i>				
	00212067	US BANK CORP PAYMENT SYS	4 Sampson Lifting Devices	717.28
<i>Org Key: FR4100 - Training</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	783.64
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	739.76
	00212067	US BANK CORP PAYMENT SYS	Training Videos	20.00
	00212067	US BANK CORP PAYMENT SYS	Training Videos	20.00
	00212067	US BANK CORP PAYMENT SYS	Training Videos	20.00
	00212067	US BANK CORP PAYMENT SYS	Training Videos	20.00
	00212067	US BANK CORP PAYMENT SYS	Training Videos	20.00
	00212067	US BANK CORP PAYMENT SYS	Training Videos	20.00
	00212067	US BANK CORP PAYMENT SYS	Training Videos	20.00
<i>Org Key: GB0103 - FS91 and FS92 Building Repairs</i>				
P0114193	00212034	GUARDIAN SECURITY	4 Avigilon Licenses for MIFD C	1,626.26
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0114613	00212025	COMPLETE OFFICE	MAY 2022 CO FOR APRIL PURCHASE	244.37
P0114600	00212059	RICOH USA INC	Copier Rental/Fire INV #506473	235.97
P0114165	00212025	COMPLETE OFFICE	GEN GOV MAINT B SUPPLIES MARCH	129.25
P0114432	00212057	PITNEY BOWES INC	E-Z SEAL PONT BOTTLES 4/BOX	71.11
P0114165	00212025	COMPLETE OFFICE	GEN GOV CITY HALL SUPPLIES MAR	-97.91
<i>Org Key: GGM005 - Genera Govt-LI Retiree Costs</i>				
P0114575	00212028	DEVENY, JAN P	LEOFF1 LTC Expenses May 2022	9,647.00
P0114575	00212028	DEVENY, JAN P	LEOFF1 LTC Expenses June 2022	9,330.00
P0114576	00212071	WALLACE, THOMAS	LEOFF1 LTC Expenses	6,000.00
P0114601	00212032	GOODMAN, J C	LEOFF1 Retiree Medical Expense	1,412.88
P0114569	00212046	LYONS, STEVEN	LEOFF1 Retiree Medical Expense	389.19
P0114568	00212071	WALLACE, THOMAS	LEOFF1 Retiree Medical Expense	265.92
P0114570	00212042	KUHN, DAVID	LEOFF1 Retiree Medical Expense	194.00
P0114574	00212028	DEVENY, JAN P	LEOFF1 Retiree Medical Expense	140.10
P0114571	00212030	ELSOE, RONALD	LEOFF1 Retiree Medical Expense	136.30
P0114572	00212018	BOOTH, GLENDON D	LEOFF1 Retiree Medical Expense	126.06
P0114574	00212028	DEVENY, JAN P	LEOFF1 Retiree Medical Expense	111.80
P0114573	00212013	ADAMS, RONALD E	LEOFF1 Retiree Medical Expense	90.00
P0114574	00212028	DEVENY, JAN P	LEOFF1 Retiree Medical Expense	21.60
P0114574	00212028	DEVENY, JAN P	LEOFF1 Retiree Medical Expense	18.00
<i>Org Key: GT0108 - Technology Equipment Replaceme</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0113283	00212027	DELL MARKETING L.P.	2022 Computer Equipment Replac	73,057.53
<i>Org Key: IGMA02 - Alcoholism Program</i>				
P0114599	00212038	KC FINANCE	Remit King County liquor profi	1,966.01
<i>Org Key: IS1100 - IGS Mapping</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	35.18
<i>Org Key: IS2100 - IGS Network Administration</i>				
	00212067	US BANK CORP PAYMENT SYS	Professional Services	635.14
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	524.04
	00212067	US BANK CORP PAYMENT SYS	Tuition & Registrations	509.84
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	434.82
	00212067	US BANK CORP PAYMENT SYS	Tuition & Registrations	382.38
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	247.67
	00212067	US BANK CORP PAYMENT SYS	Services - Software Maint/Supt	199.00
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	121.10
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	104.55
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	99.08
	00212067	US BANK CORP PAYMENT SYS	Services - Software Maint/Supt	82.58
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	78.96
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	71.50
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	14.30
	00212067	US BANK CORP PAYMENT SYS	Professional Services	13.21
	00212067	US BANK CORP PAYMENT SYS	Professional Services	5.92
<i>Org Key: MT2100 - Roadway Maintenance</i>				
	00212067	US BANK CORP PAYMENT SYS	Licenses/Certifications/Exams	119.00
P0114605	00212014	AM TEST INC	OIL & GREASE	110.00
P0114606	00212014	AM TEST INC	TOTAL PETROLEUM HYDROCARBONS	110.00
<i>Org Key: MT3000 - Water Service Upsizes and New</i>				
P0113804	00212012	AA ASPHALTING INC	2022 Unit Priced Utility Aspha	2,119.87
<i>Org Key: MT3100 - Water Distribution</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	37.64
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	16.72
<i>Org Key: MT3300 - Water Associated Costs</i>				
	00212049	MOLTZ, ERIC	MAIN BREAK 78TH & 84TH	23.86
	00212044	LOVELL, MARCUS	9611 SE 36TH TO CALL	20.71
	00212019	BOROVINA, RAYMOND	12056 TO 9601 CALLOUT	18.95
<i>Org Key: MT3400 - Sewer Collection</i>				
P0114029	00212035	HOME DEPOT CREDIT SERVICE	24) DYNAFLEX ULTRA 10.1 OZ BLA	202.94
	00212067	US BANK CORP PAYMENT SYS	Sewer hose fittings	63.85
<i>Org Key: MT3500 - Sewer Pumps</i>				
P0114029	00212035	HOME DEPOT CREDIT SERVICE	VENTS & FITTINGS	88.45
<i>Org Key: MT3600 - Sewer Associated Costs</i>				
	00212067	US BANK CORP PAYMENT SYS	CDL License fee for Raymond Bo	250.00
	00212019	BOROVINA, RAYMOND	CDL LICENSE FEE	144.34
	00212067	US BANK CORP PAYMENT SYS	Licenses/Certifications/Exams	119.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	33.84
	00212067	US BANK CORP PAYMENT SYS	Service fee for CDL License Ra	5.25
<i>Org Key: MT3800 - Storm Drainage</i>				
P0108760	00212051	Olson Brother's Pro-Vac LLC	2020-22 On-Call Stormwater CCT	31,768.00
<i>Org Key: MT4101 - Support Services - General Fd</i>				
P0114165	00212025	COMPLETE OFFICE	SPPRT SVCS GEN F SUPPLIES MARC	331.85
P0114613	00212025	COMPLETE OFFICE	MAY 2022 CO FOR APRIL PURCHASE	12.39
<i>Org Key: MT4150 - Support Services - Clearing</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	543.57
	00212067	US BANK CORP PAYMENT SYS	Dues & Subscriptions	210.00
	00212067	US BANK CORP PAYMENT SYS	Dues & Subscriptions	50.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	40.90
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	6.00
	00212067	US BANK CORP PAYMENT SYS	Dues & Subscriptions	1.50
<i>Org Key: MT4200 - Building Services</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	568.60
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	493.25
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	336.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	115.76
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	78.04
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	59.43
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	56.88
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	26.41
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	17.04
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	16.50
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	-493.92
<i>Org Key: MT4300 - Fleet Services</i>				
	00212067	US BANK CORP PAYMENT SYS	Fuel for CMI 498	102.45
	00212067	US BANK CORP PAYMENT SYS	Fuel for CMI 487 - No attendan	43.36
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	62.75
<i>Org Key: MT4501 - Water Administration</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	31.33
<i>Org Key: MT4502 - Sewer Administration</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	31.32
<i>Org Key: MT6100 - Park Maintenance</i>				
	00212067	US BANK CORP PAYMENT SYS	Outdoor patio umbrellas	408.38
	00212061	SHAW, TYLER	MI SHOP-CDL TRAINING	304.20
	00212033	Gregg, Jenni	CDL TEST	250.00
	00212061	SHAW, TYLER	CDL TEST	250.00
	00212033	Gregg, Jenni	CDL TRAINING - MI SHOP	152.10
	00212067	US BANK CORP PAYMENT SYS	Office Supplies	76.30
	00212067	US BANK CORP PAYMENT SYS	Sun shade for pergola	75.45
	00212067	US BANK CORP PAYMENT SYS	ipad case	39.61

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212067	US BANK CORP PAYMENT SYS	Computer cable	21.15
	00212067	US BANK CORP PAYMENT SYS	WRPA conference parking	18.00
	00212067	US BANK CORP PAYMENT SYS	Ipad screen protectors	17.59
	00212067	US BANK CORP PAYMENT SYS	Parking WRPA conference	16.00
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
	00212067	US BANK CORP PAYMENT SYS	ballfield painting equipment	771.07
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
	00212031	FRAZEE, JANE	MI CDL TRAINING	304.20
	00212031	FRAZEE, JANE	CDL SKILLS TEST FREE	250.00
<i>Org Key: MT6600 - Park Maint School Fields</i>				
	00212067	US BANK CORP PAYMENT SYS	ballfield painting equipment	771.06
<i>Org Key: MT6800 - Trails Maintenance</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	117.92
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
	00212067	US BANK CORP PAYMENT SYS	Portable toilet Aubrey Davis P	275.00
	00212067	US BANK CORP PAYMENT SYS	Portable toilet Aubrey Davis P	275.00
P0114615	00212055	PAYBYPHONE TECHNOLOGIES INC	TRANSACTION FEE MONTHLY	250.00
P0114614	00212055	PAYBYPHONE TECHNOLOGIES INC	TRANSACTION FEE MONTHLY	250.00
<i>Org Key: PA0100 - Open Space Management</i>				
	00212067	US BANK CORP PAYMENT SYS	Rentals-Machines/Equipment	480.00
	00212067	US BANK CORP PAYMENT SYS	Rentals-Machines/Equipment	377.52
	00212067	US BANK CORP PAYMENT SYS	Rentals-Machines/Equipment	318.60
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	85.86
	00212067	US BANK CORP PAYMENT SYS	Rentals-Machines/Equipment	15.40
	00212067	US BANK CORP PAYMENT SYS	Rentals-Machines/Equipment	9.90
	00212067	US BANK CORP PAYMENT SYS	Rentals-Machines/Equipment	4.39
<i>Org Key: PA0125 - Mercerdale Playground Improvem</i>				
P0112382	00212062	SIGNS OF SEATTLE	Bronze Bench Plaques for Merce	1,761.60
<i>Org Key: PA0129 - Pioneer Park/Engstrom OS Fores</i>				
	00212067	US BANK CORP PAYMENT SYS	Portable toilet for BSA event	275.00
<i>Org Key: PO0000 - Police-Revenue</i>				
P0114608	00212070	WA STATE DOL	CONCEALED PISTOL LICENSES ISSU	672.00
<i>Org Key: PO1100 - Administration (PO)</i>				
P0114165	00212025	COMPLETE OFFICE	POLICE SUPPLIES MARCH 2022	322.20
	00212067	US BANK CORP PAYMENT SYS	payment for bad purchase order	208.31
	00212067	US BANK CORP PAYMENT SYS	Fuel for vehicle 462	73.27
<i>Org Key: PO1700 - Records and Property</i>				
	00212067	US BANK CORP PAYMENT SYS	sanitation supplies - records	24.19
<i>Org Key: PO1800 - Contract Dispatch Police</i>				
P0113178	00212050	NORCOM 911	2022 Quarterly Norcom Assessme	135,604.75
<i>Org Key: PO1900 - Jail/Home Monitoring</i>				
P0114593	00212039	KING COUNTY FINANCE	DAJD OTH Maintenance	677.40

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
Org Key: PO2100 - Patrol Division				
	00212067	US BANK CORP PAYMENT SYS	Background investigation - thi	362.16
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	211.78
P0114587	00212041	KROESENS UNIFORM COMPANY	Patrol uniforms/equipment	65.89
P0114587	00212041	KROESENS UNIFORM COMPANY	Patrol uniforms/equipment	18.17
P0114587	00212041	KROESENS UNIFORM COMPANY	Patrol uniforms/equipment	10.95
	00212067	US BANK CORP PAYMENT SYS	Credit back for a background i	-362.16
Org Key: PO2200 - Marine Patrol				
	00212026	DAWSON, JACQUELINE	MARINE BASIC TRAINING	379.50
	00212045	LUM, KRISTINA	BASIC TRAINING	379.50
	00212064	Tortorelli, Lee	MARINE BASIC TRAINING	379.50
	00212068	USSELMAN, ZACHARY	SWAT BASIC	379.50
P0114587	00212041	KROESENS UNIFORM COMPANY	MP uniforms	264.14
	00212067	US BANK CORP PAYMENT SYS	MP Truck Fuel	125.00
P0114591	00212073	WEST MARINE PRO	Type IV PFD	108.99
	00212067	US BANK CORP PAYMENT SYS	MP Truck Fuel	98.12
	00212067	US BANK CORP PAYMENT SYS	MP Truck Fuel	75.00
	00212067	US BANK CORP PAYMENT SYS	MP Truck Fuel	75.00
	00212067	US BANK CORP PAYMENT SYS	MP Truck Fuel	60.65
	00212067	US BANK CORP PAYMENT SYS	Marine patrol supplies	59.36
	00212067	US BANK CORP PAYMENT SYS	MP Truck Fuel	33.80
	00212067	US BANK CORP PAYMENT SYS	MP Truck Fuel	7.92
Org Key: PO2201 - Dive Team				
P0114592	00212065	UNDERWATER SPORTS INC.	Dive equipment	814.52
	00212067	US BANK CORP PAYMENT SYS	Dive Team Equipment	454.49
P0114589	00212065	UNDERWATER SPORTS INC.	Dive Equipment	445.85
P0114589	00212065	UNDERWATER SPORTS INC.	Dive Equipment	396.30
Org Key: PO2450 - Special Operations Team				
	00212064	Tortorelli, Lee	SWAT BASIC	407.00
	00212064	Tortorelli, Lee	171 & 167 ID PATCHES	181.95
	00212064	Tortorelli, Lee	SWAT BASIC	69.18
Org Key: PO3100 - Investigation Division				
P0114590	00212063	SUPERIOR TOWING INC	Vehicle towing for 2022-4089	693.63
	00212067	US BANK CORP PAYMENT SYS	Uniforms & Clothing	238.56
Org Key: PO3350 - School Resource Officer				
	00212045	LUM, KRISTINA	STRESS BALLS/AIR HORN	34.11
Org Key: PO4300 - Police Training				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	350.00
	00212056	PAZ, LUIS	FTO TRAINING	324.50
Org Key: PR1100 - Administration (PR)				
P0114551	00212054	PARENTMAP	PARENTMAP INVOICE 2022-81984	2,310.00
P0114551	00212054	PARENTMAP	PARENTMAP INVOICE 2022-81983	1,146.00
	00212067	US BANK CORP PAYMENT SYS	Registration for Washington Fe	290.00
P0114613	00212025	COMPLETE OFFICE	MAY 2022 CO FOR APRIL PURCHASE	197.33
	00212067	US BANK CORP PAYMENT SYS	Portable fitness racks for equ	99.08

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212067	US BANK CORP PAYMENT SYS	Coffee Cups- Office and Commun	93.32
	00212067	US BANK CORP PAYMENT SYS	HDMI adaptors- meeting rooms	79.24
	00212067	US BANK CORP PAYMENT SYS	First Aid Supplies service	59.72
	00212067	US BANK CORP PAYMENT SYS	Summer Camp and Summer Celebra	50.00
	00212067	US BANK CORP PAYMENT SYS	Decibel reader- outdoor fields	44.32
	00212067	US BANK CORP PAYMENT SYS	New employee name tags	30.28
	00212067	US BANK CORP PAYMENT SYS	Parking- WRPA Conference	26.00
	00212067	US BANK CORP PAYMENT SYS	Parking at WRPA Conference	26.00
	00212067	US BANK CORP PAYMENT SYS	Parking- WRPA Conference	16.00
	00212067	US BANK CORP PAYMENT SYS	Parking- WRPA Conference	16.00
	00212067	US BANK CORP PAYMENT SYS	Parking- WRPA Conference	16.00
	00212067	US BANK CORP PAYMENT SYS	Parking - WRPA Conference	15.00
	00212067	US BANK CORP PAYMENT SYS	Parking- WRPA Conference	11.00
Org Key: PR4100 - Community Center				
	00212067	US BANK CORP PAYMENT SYS	Service on Refrigerator- Cater	451.69
	00212067	US BANK CORP PAYMENT SYS	Internet Access Fees	165.14
Org Key: PR5900 - Summer Celebration				
P0114566	00212048	MILLER'S EQUPT & RENT ALL INC	CONTRACT 373579	3,595.16
P0114566	00212048	MILLER'S EQUPT & RENT ALL INC	CONTRACT 373577	991.39
P0114565	00212066	UNITED REPROGRAPHICS	MERCERDALE SIGN	90.41
Org Key: SP0100 - Residential Street Resurfacing				
P0114342	00212016	BLUE MOUNTAIN	SCH C RESIDENTIAL STORM	20,318.69
P0114342	00212016	BLUE MOUNTAIN	SCH D RESIDENTIAL WATER	19,388.42
Org Key: SP0114 - WMW P3 Shoulder Improvements				
P0113975	00212052	OMA CONSTRUCTION INC	ROADSIDE SHOULDER	91,425.63
P0113975	00212052	OMA CONSTRUCTION INC	ROADSIDE SHOULDER	17,613.69
P0113975	00212052	OMA CONSTRUCTION INC	ROADSIDE SHOULDER	14,637.80
Org Key: SP0120 - Sunset Hwy/77 Ave SW Improveme				
P0112383	00212040	KPG	21-41 Sunset Hwy & 77th Ave SE	8,743.50
Org Key: SP0130 - ICW Corridor Safety Analysis				
P0112776	00212029	DKS ASSOCIATES	SP0130 Island Crest Way Corrid	8,128.75
P0112776	00212029	DKS ASSOCIATES	SP0130 Island Crest Way Corrid	2,753.75
Org Key: SU0113 - SCADA System Replacement-Sewer				
P0103284	00212020	BROWN AND CALDWELL CONSULTANTS	PH1 SCADA EQUIPMENT REPLACEMEN	22,419.70
P0114064	00212074	WSDOT	PROJECT COSTS FOR FEB 2022 I90	641.63
P0113826	00212074	WSDOT	Project Costs for Jan 2022 -	526.37
Org Key: SW0120 - East Mercer Way Trenchless Cul				
P0111770	00212053	OSBORN CONSULTING INC	East & West Mercer Way Trenchl	5,262.29
Org Key: VCP104 - CIP Streets Salaries				
	00212067	US BANK CORP PAYMENT SYS	Office Supplies	46.65
Org Key: VCP343 - CIP Parks Salaries				
P0114394	00212017	BLUELINE GROUP	1 Bluebeam Revu 20 Standard PW	464.26
	00212067	US BANK CORP PAYMENT SYS	Computer Supplies	271.94

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: VCP402 - CIP Water Salaries</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	172.18
<i>Org Key: WU0102 - SCADA System Replacement-Water</i>				
P0103284	00212020	BROWN AND CALDWELL CONSULTANTS	PH1 SCADA EQUIPMENT REPLACEMEN	543.48
<i>Org Key: WU0116 - RRA/ ERP Updates & Water Syste</i>				
P0109465	00212022	CAROLLO ENGINEERS INC	Risk & Resilience Assessment (4,878.80
<i>Org Key: WU0175 - ARPA-PRV Replacement Design</i>				
P0114151	00212021	CAROLLO ENGINEERS INC	Risk and Resilience Assessment	4,303.25
<i>Org Key: YF1100 - YFS General Services</i>				
	00212067	US BANK CORP PAYMENT SYS	Telehealth subscription	1,018.43
	00212067	US BANK CORP PAYMENT SYS	YFS and TS Verizon cell phones	673.62
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	667.14
	00212067	US BANK CORP PAYMENT SYS	YFS and TS verizon cell phones	661.24
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	125.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	107.88
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	55.05
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	46.87
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	34.10
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	29.73
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	27.20
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	5.35
<i>Org Key: YF1200 - Thrift Shop</i>				
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	450.25
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	364.18
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	193.03
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	140.81
	00212067	US BANK CORP PAYMENT SYS	YFS and TS Verizon cell phones	137.82
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	125.82
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	104.04
	00212067	US BANK CORP PAYMENT SYS	YFS and TS verizon cell phones	84.98
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	74.72
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	69.35
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	60.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	32.80
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	29.67
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	28.00
	00212058	REMPE, ALYSSA	VOLUNTEER MATERIALS	17.01
	00212058	REMPE, ALYSSA	OPERATIONS LOCK EQUIP	12.10
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	10.93
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	10.75
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	10.65
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	10.65
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	10.03
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	6.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	3.00
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	-32.45
	00212067	US BANK CORP PAYMENT SYS	Operating Supplies	-128.82

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: YF2600 - Family Assistance</i>				
P0114583	00212037	ISLAND SQUARE APARTMENTS	Rental assistance for EA clien	2,000.00
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	761.46
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	300.00
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	279.00
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	217.56
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	191.00
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	170.87
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	52.00
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	41.23
	00212067	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	26.00
<i>Org Key: YF2850 - Federal SPF Grant</i>				
P0114580	00212043	Liu's Mental Health Services	IY group facilitation and	6,450.00
P0114582	00212015	Benaroya, Melissa	Guiding Good Choices - Spring	3,125.00
Total				621,828.57

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00212012	06/03/2022	AA ASPHALTING INC 2022 Unit Priced Utility Aspha	P0113804	135236	04/29/2022	2,119.87
00212013	06/03/2022	ADAMS, RONALD E LEOFF1 Retiree Medical Expense	P0114573	053022	05/30/2022	90.00
00212014	06/03/2022	AM TEST INC OIL & GREASE	P0114606	127187	05/18/2022	220.00
00212015	06/03/2022	Benaroya, Melissa Guiding Good Choices - Spring	P0114582	052622	05/23/2022	3,125.00
00212016	06/03/2022	BLUE MOUNTAIN SCH D RESIDENTIAL WATER	P0114342	PP#1-2022	04/30/2022	39,707.11
00212017	06/03/2022	BLUELINE GROUP 1 Bluebeam Revu 20 Standard PW	P0114394	1447444	05/11/2022	464.26
00212018	06/03/2022	BOOTH, GLENDON D LEOFF1 Retiree Medical Expense	P0114572	053022	05/30/2022	126.06
00212019	06/03/2022	BOROVINA, RAYMOND 12056 TO 9601 CALLOUT		052322B	05/23/2022	163.29
00212020	06/03/2022	BROWN AND CALDWELL CONSULTANTS PH1 SCADA EQUIPMENT REPLACEMEN	SP0103284	14443920	05/19/2022	22,963.18
00212021	06/03/2022	CAROLLO ENGINEERS INC Risk and Resilience Assessment	P0114151	FB22926	05/11/2022	4,303.25
00212022	06/03/2022	CAROLLO ENGINEERS INC Risk & Resilience Assessment (P0109465	FB23208	05/13/2022	4,878.80
00212023	06/03/2022	CDW GOVERNMENT INC Adobe Acrobat Pro 2020 Norine	P0114294	W677436	04/30/2022	900.46
00212024	06/03/2022	CHAPTER 13 TRUSTEE PAYROLL EARLY WARRANTS		060322	06/03/2022	572.00
00212025	06/03/2022	COMPLETE OFFICE MAY 2022 CO FOR APRIL PURCHASE	P0114613	MAY2022	05/01/2022	1,139.48
00212026	06/03/2022	DAWSON, JACQUELINE MARINE BASIC TRAINING		052422	05/24/2022	379.50
00212027	06/03/2022	DELL MARKETING L.P. 2022 Computer Equipment Replac	P0113283	10574111950	04/04/2022	73,057.53
00212028	06/03/2022	DEVENY, JAN P LEOFF1 Retiree Medical Expense	P0114575	053022A	05/30/2022	19,268.50
00212029	06/03/2022	DKS ASSOCIATES SP0130 Island Crest Way Corrid	P0112776	0081340	05/17/2022	10,882.50
00212030	06/03/2022	ELSOE, RONALD LEOFF1 Retiree Medical Expense	P0114571	053022	05/30/2022	136.30
00212031	06/03/2022	FRAZEE, JANE MI CDL TRAINING		052322	05/23/2022	554.20
00212032	06/03/2022	GOODMAN, J C LEOFF1 Retiree Medical Expense	P0114601	060122	06/01/2022	1,412.88
00212033	06/03/2022	Gregg, Jenni CDL TRAINING - MI SHOP		052322	05/23/2022	402.10
00212034	06/03/2022	GUARDIAN SECURITY 4 Avigilon Licenses for MIFD C	P0114193	1246152	04/29/2022	1,626.26
00212035	06/03/2022	HOME DEPOT CREDIT SERVICE 24) DYNAFLEX ULTRA 10.1 OZ BLA	P0114029	3104049	05/24/2022	291.39
00212036	06/03/2022	HONEYWELL, MATTHEW V Invoice #1255 Professional Ser	P0113953	1255-1261	03/23/2022	5,800.00
00212037	06/03/2022	ISLAND SQUARE APARTMENTS Rental assistance for EA clien	P0114583	060122	06/01/2022	2,000.00

Accounts Payable Report by Check Number

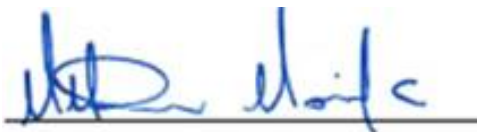
Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00212038	06/03/2022	KC FINANCE Remit King County liquor profi	P0114599	2142063	06/01/2022	1,966.01
00212039	06/03/2022	KING COUNTY FINANCE DAJD OTH Maintenance	P0114593	3003634	05/06/2022	677.40
00212040	06/03/2022	KPG 21-41 Sunset Hwy & 77th Ave SE	P0112383	3-17922	04/11/2022	8,743.50
00212041	06/03/2022	KROESENS UNIFORM COMPANY FD Uniform Supplies INV #68377	P0114587	68370	05/31/2022	1,250.41
00212042	06/03/2022	KUHN, DAVID LEOFF1 Retiree Medical Expense	P0114570	053022	05/30/2022	194.00
00212043	06/03/2022	Liu's Mental Health Services IY group facilitation and	P0114580	100	05/17/2022	6,450.00
00212044	06/03/2022	LOVELL, MARCUS 9611 SE 36TH TO CALL		052322	05/23/2022	20.71
00212045	06/03/2022	LUM, KRISTINA BASIC TRAINING		052722	05/27/2022	413.61
00212046	06/03/2022	LYONS, STEVEN LEOFF1 Retiree Medical Expense	P0114569	053022	05/30/2022	389.19
00212047	06/03/2022	MI EMPLOYEES ASSOC MI EMPLOYEE ASSOC		060322	06/03/2022	207.50
00212048	06/03/2022	MILLER'S EQUPT & RENT ALL INC CONTRACT 373577	P0114566	373577/373579	06/01/2022	4,586.55
00212049	06/03/2022	MOLTZ, ERIC MAIN BREAK 78TH & 84TH		052322	05/23/2022	23.86
00212050	06/03/2022	NORCOM 911 2022 Quarterly Norcom Assessme	P0113178	0001285	06/01/2022	180,638.44
00212051	06/03/2022	Olson Brother's Pro-Vac LLC 2020-22 On-Call Stormwater CCT	P0108760	94901015	05/19/2022	31,768.00
00212052	06/03/2022	OMA CONSTRUCTION INC ROADSIDE SHOULDER IMPROVEMENTS	P0113975	PP#2	04/30/2022	123,677.12
00212053	06/03/2022	OSBORN CONSULTING INC East & West Mercer Way Trenchl	P0111770	7142	05/17/2022	5,262.29
00212054	06/03/2022	PARENTMAP PARENTMAP INVOICE 2022-81983	P0114551	2022-81983/4	02/02/2022	3,456.00
00212055	06/03/2022	PAYBYPHONE TECHNOLOGIES INC TRANSACTION FEE MONTHLY	P0114614	INVPBP-HQ-3175	04/30/2022	500.00
00212056	06/03/2022	PAZ, LUIS FTO TRAINING		042522	04/25/2022	324.50
00212057	06/03/2022	PITNEY BOWES INC E-Z SEAL PONT BOTTLES 4/BOX	P0114432	1020677970	05/09/2022	71.11
00212058	06/03/2022	REMPE, ALYSSA OPERATIONS LOCK EQUIP		051222	05/12/2022	29.11
00212059	06/03/2022	RICOH USA INC Copier Rental/Fire INV #506473	P0114600	5064732972	06/01/2022	235.97
00212060	06/03/2022	Robert Half Temp Payroll Professional Serv	P0114579	60085554	06/01/2022	3,607.49
00212061	06/03/2022	SHAW, TYLER MI SHOP-CDL TRAINING		052222	05/22/2022	554.20
00212062	06/03/2022	SIGNS OF SEATTLE Bronze Bench Plaques for Merce	P0112382	6519	04/20/2022	1,761.60
00212063	06/03/2022	SUPERIOR TOWING INC Vehicle towing for 2022-4089	P0114590	1-4136	05/25/2022	693.63

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00212064	06/03/2022	Tortorelli, Lee MARINE BASIC TRAINING		042522B	04/25/2022	1,037.63
00212065	06/03/2022	UNDERWATER SPORTS INC. Dive equipment	P0114589	20024205	05/05/2022	1,656.67
00212066	06/03/2022	UNITED REPROGRAPHICS MERCERDALE SIGN	P0114565	9108492-IN	05/06/2022	90.41
00212067	06/03/2022	US BANK CORP PAYMENT SYS ICMA Membership Dues		5539MAY22	04/27/2022	35,769.32
00212068	06/03/2022	USSELMAN, ZACHARY SWAT BASIC		052522	05/24/2022	379.50
00212069	06/03/2022	VERIZON WIRELESS VERIZON APR 07- MAY 06	P0114607	9905867954	05/06/2022	4.20
00212070	06/03/2022	WA STATE DOL CONCEALED PISTOL LICENSES ISSU	P0114608	CONCEALED 053122	05/31/2022	672.00
00212071	06/03/2022	WALLACE, THOMAS LEOFF1 Retiree Medical Expense	P0114576	053022A	05/30/2022	6,265.92
00212072	06/03/2022	WEITZ, KIM & BRAD REFUND OVERPAY 00951398004		051222	05/12/2022	589.81
00212073	06/03/2022	WEST MARINE PRO Type IV PFD	P0114591	5782	05/25/2022	108.99
00212074	06/03/2022	WSDOT Project Costs for Jan 2022 -	P0114064	RE41JZ1374L002R	03/14/2022	1,168.00
					Total	<u>621,828.57</u>

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

<u>Report</u>	<u>Warrants</u>	<u>Date</u>	<u>Amount</u>
Check Register	212075-212142	6/10/2022	\$567,743.91 \$567,743.91

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 001000 - General Fund-Admin Key</i>				
P0114669	00212115	PARKOUR VISIONS	CONTRACT # FA-5278 DEPOSIT REF	1,830.00
P0114666	00212102	JACK AND JILL OF AMERICA INC	CONTRACT # FA-5255 DEPOSIT REF	300.00
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P0114563	00212132	SUPPLY SOURCE INC,THE	INVENTORY PURCHASES	1,376.62
	00212090	DOROTHY & FRED HOWARD	REFUND OVERPAY 01080458002	563.63
	00212103	JENNIFER KUM & JONAH HULST	REFUND OVERPAY 00886345002	385.47
P0114585	00212095	GRAINGER	INVENTORY PURCHASES	227.12
	00212083	CHENG, PAUL	REFUND OVERPAY 00292992008	14.32
<i>Org Key: AS1100 - Administrative Services</i>				
P0114647	00212137	VERIZON WIRELESS	VERIZON APR 24- MAY 23 ANG/ALI	171.37
<i>Org Key: CA1100 - Administration (CA)</i>				
P0114617	00212114	OGDEN MURPHY WALLACE PLLC	Invoice #862439 Professional	240.00
P0114618	00212111	MARTEN LAW	Invoice #44093344 Professional	190.00
P0114641	00212137	VERIZON WIRELESS	VERIZON APR 24-MAY 23 '22 SWAN	42.12
<i>Org Key: CA1200 - Prosecution & Criminal Mngmnt</i>				
P0114665	00212097	HONEYWELL, MATTHEW V	Invoice #1272 Professional Ser	1,300.00
P0114665	00212097	HONEYWELL, MATTHEW V	Invoice #1273 Professional Ser	900.00
P0114665	00212097	HONEYWELL, MATTHEW V	Invoice #1274 Professional Ser	500.00
P0114665	00212097	HONEYWELL, MATTHEW V	Invoice #1275 Professional Ser	400.00
<i>Org Key: CM1100 - Administration (CM)</i>				
P0114646	00212137	VERIZON WIRELESS	VERIZON APR 24-MAY 23	126.35
<i>Org Key: CM1200 - City Clerk</i>				
P0114674	00212129	SOUND PUBLISHING INC	Ntc. 2657393 Ord. 22-03 5/25	52.11
P0114674	00212129	SOUND PUBLISHING INC	Ntc. 2657396 Ord. 22-08 5/25	52.11
<i>Org Key: CO6100 - City Council</i>				
P0114673	00212087	DANIEL, KAMARIA	MITV 5/3 Council Mtg	210.00
P0114673	00212087	DANIEL, KAMARIA	MITV 5/17 Council Mtg	210.00
P0114673	00212087	DANIEL, KAMARIA	Transportation	80.00
<i>Org Key: CR1100 - Human Resources</i>				
P0114691	00212088	DATAQUEST LLC	Background checks - employee	26.50
<i>Org Key: CT1100 - Municipal Court</i>				
P0114581	00212100	INTERCOM LANGUAGE SERVICES INC	Intercom invoice# 22-213	700.00
P0114645	00212137	VERIZON WIRELESS	VERIZON APR24 - MAY23 MUNICIPA	42.12
<i>Org Key: DS1100 - Administration (DS)</i>				
P0114695	00212092	FEHR & PEERS	MERCER ISLAND TRAFFIC FEE UPDA	6,483.30
P0114670	00212077	BERK CONSULTING	PARKS IMPACT FEE UPDATE 2021	1,020.00
P0114644	00212137	VERIZON WIRELESS	VERIZON APR 24-MAR23 CPD	639.30
P0114648	00212137	VERIZON WIRELESS	VERIZON APR 24-MAY 23 CM	455.31
P0114648	00212137	VERIZON WIRELESS	VERIZON APR 24- MAY 23 CM	151.77
P0114588	00212110	MALLORY SAFETY SUPPLY	CLASS 3 HIVIS JACKETS	154.03
P0114691	00212088	DATAQUEST LLC	Background checks - employee	26.50
<i>Org Key: DS1200 - Bldg Plan Review & Inspection</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212109	LINDSAY, DAVID	FEE FOR BUILDING INSPECTOR CER	241.00
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P0114619	00212112	METROPRESORT	MAY 2022 PRINTING & MAILING OF	92.72
P0114619	00212112	METROPRESORT	MAY 2022 PRINTING & MAILING OF	82.05
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P0114619	00212112	METROPRESORT	MAY 2022 PRINTING & MAILING OF	92.72
P0114619	00212112	METROPRESORT	MAY 2022 PRINTING & MAILING OF	82.05
<i>Org Key: FN4503 - Utility Billing (Storm)</i>				
P0114619	00212112	METROPRESORT	MAY 2022 PRINTING & MAILING OF	92.71
P0114619	00212112	METROPRESORT	MAY 2022 PRINTING & MAILING OF	82.05
<i>Org Key: FR1100 - Administration (FR)</i>				
P0114628	00212091	EASTSIDE FIRE & RESCUE	ESFR Admin Services 05/2022 IN	29,700.00
	00212082	CENTURYLINK	FIRE STATION 92 T1	1,780.86
<i>Org Key: FR2100 - Fire Operations</i>				
P0113892	00212089	DATEC INC.	2 MDCs for midi pumpers	4,415.01
<i>Org Key: FR2500 - Fire Emergency Medical Svcs</i>				
P0114660	00212075	AIRGAS USA LLC	Oxygen/Fire INV #9125987209	14.80
<i>Org Key: GGM001 - General Government-Misc</i>				
P0114675	00212120	POT O' GOLD INC	INVOICE 0324714 COVID	66.06
P0114675	00212120	POT O' GOLD INC	INVOICE 0322550 WATER COOLER	27.53
P0114675	00212120	POT O' GOLD INC	INVOICE 0336783 WATER COOLER	27.53
P0114675	00212120	POT O' GOLD INC	INVOICE 0353489 COVID	9.99
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0114659	00212119	PITNEY BOWES	Q2 Folding Machine Lease INV	1,053.76
<i>Org Key: GT0106 - Enterprise Resource Planning S</i>				
P0114706	00212078	BERRYDUNN	BI WEEKLY STATUS UPDATE/	3,275.00
<i>Org Key: IS2100 - IGS Network Administration</i>				
P0114612	00212133	The Spyglass Group LLC	SpyGlass Invoice 22910	1,768.96
	00212082	CENTURYLINK	PRI Span	648.99
	00212082	CENTURYLINK	COMMUNITY CTR BACKUP PER T1	589.46
	00212082	CENTURYLINK	FIRE STAT 92 ALARM, AUTODIAL &	175.72
	00212082	CENTURYLINK	COMMUNITY CENTER	128.78
	00212082	CENTURYLINK	PUBLIC WORKS RADIO	96.05
P0114638	00212126	Ringsquared Telecom LLC	LONG DISTANCE CALLING MAY 2022	93.02
	00212082	CENTURYLINK	FIRE/BURGLAR ALARM	67.99
	00212082	CENTURYLINK	MAINTENANCE 911 BACKUP LINE	61.75
	00212082	CENTURYLINK	FIRE/BURGLAR ALARM	60.99
	00212082	CENTURYLINK	FIRE/BURGLAR ALARM	60.99
	00212082	CENTURYLINK	LUTHER BURBANK 911 BACKUP LIN	58.66
	00212082	CENTURYLINK	THRIFT STORE 911 BACKUP LINE	58.66
	00212082	CENTURYLINK	FIRE STATION 92 ELEVATOR ALARM	58.57
<i>Org Key: MT2100 - Roadway Maintenance</i>				
P0114609	00212104	KC FINANCE	PROJECT # 1135615 RSD SGNL 40	6,679.98

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212125	PUGET SOUND ENERGY	78 AVE SE & SE 30 ST	389.85
	00212125	PUGET SOUND ENERGY	SE 28 ST & 81 PL SE	318.93
P0114586	00212135	TRAFFIC SAFETY SUPPLY	"NO PARKING CITY VEHICLES ONLY	358.36
	00212125	PUGET SOUND ENERGY	77 AVE SE & SE 27 ST	268.95
	00212125	PUGET SOUND ENERGY	IRRIGATION - TREE LIGHT	198.40
	00212125	PUGET SOUND ENERGY	81 AVE SE & N MERCER WAY	161.96
	00212125	PUGET SOUND ENERGY	76TH AVE SE & SE 24TH ST	155.61
P0114561	00212098	HORIZON	IRRIGATION FITTINGS	96.89
	00212125	PUGET SOUND ENERGY	W SIDE 80TH AVE SE & S SIDE I9	65.60
	00212125	PUGET SOUND ENERGY	7806 SE 27TH ST	61.63
	00212125	PUGET SOUND ENERGY	7707 SE 27TH ST SIGNAL	60.33
	00212125	PUGET SOUND ENERGY	3853 ISLAND CREST WAY	54.30
	00212125	PUGET SOUND ENERGY	4030 86TH AVE SE	47.32
	00212125	PUGET SOUND ENERGY	4700 ISLAND CREST WAY	40.82
	00212125	PUGET SOUND ENERGY	3200 81ST PL SE	38.57
	00212125	PUGET SOUND ENERGY	4200 ISLAND CREST WAY	30.05
	00212125	PUGET SOUND ENERGY	SE 78TH & 84TH AVE SE	13.01
	00212125	PUGET SOUND ENERGY	5700 ISLAND CREST WAY	9.43
 <i>Org Key: MT2200 - Vegetation Maintenance</i>				
P0114560	00212098	HORIZON	IRRIGATION FITTINGS	1,059.38
 <i>Org Key: MT2300 - Planter Bed Maintenance</i>				
	00212125	PUGET SOUND ENERGY	84TH AVE SE & 72ND ST	13.38
	00212125	PUGET SOUND ENERGY	8450 N MERCER WAY	1.46
 <i>Org Key: MT2500 - ROW Administration</i>				
P0114556	00212130	SOUND SAFETY PRODUCTS	MISC. WORK CLOTHES	216.34
P0114555	00212130	SOUND SAFETY PRODUCTS	MISC. WORK CLOTHES	22.20
 <i>Org Key: MT3100 - Water Distribution</i>				
	00212125	PUGET SOUND ENERGY	4320 88TH AVE SE	2,910.35
	00212125	PUGET SOUND ENERGY	3204 74TH AVE SE	196.58
 <i>Org Key: MT3400 - Sewer Collection</i>				
P0114553	00212095	GRAINGER	AXIAL CONFINED SPACE FAN	444.31
 <i>Org Key: MT3500 - Sewer Pumps</i>				
	00212125	PUGET SOUND ENERGY	2239 60TH AVE SE	604.85
	00212125	PUGET SOUND ENERGY	3309 97TH AVE SE	341.21
	00212125	PUGET SOUND ENERGY	9855 SE 42ND ST	300.06
	00212125	PUGET SOUND ENERGY	5406 96TH AVE SE	285.61
	00212125	PUGET SOUND ENERGY	6234 E MERCER WAY	265.17
	00212125	PUGET SOUND ENERGY	PUMP STATION #21	245.88
	00212125	PUGET SOUND ENERGY	PUMP STATION #19	241.27
	00212125	PUGET SOUND ENERGY	4606 EAST MERCER WAY	239.38
	00212125	PUGET SOUND ENERGY	8440 BENO THO PLACE	222.82
	00212082	CENTURYLINK	UTILITIES DEPARTMENT	212.40
	00212125	PUGET SOUND ENERGY	5495 W MERCER WAY	196.21
	00212125	PUGET SOUND ENERGY	7207 W MERCER WAY	187.22
	00212082	CENTURYLINK	UTILITIES DEPARTMENT	168.64
	00212125	PUGET SOUND ENERGY	PUMP STATION #17	139.46

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212082	CENTURYLINK	UTILITIES DEPARTMENT	124.45
	00212125	PUGET SOUND ENERGY	PUMP STATION #10	110.84
	00212125	PUGET SOUND ENERGY	PUMP STATION # 15	108.11
	00212125	PUGET SOUND ENERGY	PUMP STATION #1	107.75
	00212125	PUGET SOUND ENERGY	4009 WEST MERCER WAY	80.79
	00212125	PUGET SOUND ENERGY	4313 FOREST AVE SE	77.12
	00212125	PUGET SOUND ENERGY	4008 EAST MERCER WAY	33.94
P0114567	00212095	GRAINGER	8" DUCT FITTING, 11" LONG	31.86
<i>Org Key: MT3600 - Sewer Associated Costs</i>				
P0114588	00212110	MALLORY SAFETY SUPPLY	CLASS 3 HIVIS JACKET	77.01
<i>Org Key: MT3800 - Storm Drainage</i>				
P0114560	00212098	HORIZON	4" DRAIN PIPE	48.45
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0114650	00212137	VERIZON WIRELESS	VERIZON APR 24-MAY 23 PUBLIC W	4,122.75
P0114643	00212137	VERIZON WIRELESS	VERIZON PARKS APR24-MAY23	220.60
P0114696	00212141	WORKSAFE SERVICE INC, A	Pre-employment drug screening.	220.00
P0114691	00212088	DATAQUEST LLC	Background checks - employee	132.50
<i>Org Key: MT4200 - Building Services</i>				
	00212125	PUGET SOUND ENERGY	9611 SE 36TH ST	4,968.99
	00212125	PUGET SOUND ENERGY	9601 SE 36TH ST	1,846.58
	00212125	PUGET SOUND ENERGY	3030 78TH AVE SE	1,483.14
	00212125	PUGET SOUND ENERGY	8473 SE 68TH ST	1,239.63
	00212125	PUGET SOUND ENERGY	9611 SE 36TH ST	117.80
	00212125	PUGET SOUND ENERGY	9100 SE 42ND ST #CHAR	41.77
<i>Org Key: MT4300 - Fleet Services</i>				
P0114578	00212076	ALL BATTERY SALES & SERVICE	BATTERIES FOR VEC. #FL-0514	1,389.96
P0114564	00212113	NELSON PETROLEUM	2022 DIESEL DELIVERY	1,246.67
P0114562	00212107	LEE JOHNSON CHEVROLET	REPAIR PARTS	367.78
P0114584	00212113	NELSON PETROLEUM	DIESEL EX FLUID	289.45
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
P0111507	00212099	IDAX DATA SOULTIONS	21-06 On-Call Traffic Data	1,125.00
<i>Org Key: MT4501 - Water Administration</i>				
	00212082	CENTURYLINK	RESERVOIR FIRE/BURGALUR ALARM	55.50
<i>Org Key: MT4502 - Sewer Administration</i>				
P0113196	00212106	KING COUNTY TREASURY	JAN-DEC 2022 MONTHLY SEWER CHA	424,362.51
<i>Org Key: MT6100 - Park Maintenance</i>				
P0114626	00212093	FLEET SAFETY	CDL TRAINING	4,250.00
P0114626	00212093	FLEET SAFETY	CDL TRAINING	4,250.00
P0114626	00212093	FLEET SAFETY	CDL TRAINING	4,250.00
	00212125	PUGET SOUND ENERGY	5501 ISLAND CREST WAY	1,179.63
P0114643	00212137	VERIZON WIRELESS	VERIZON PARKS APR24-MAY23	279.73
	00212125	PUGET SOUND ENERGY	7677 SE 32ND ST	210.77
	00212125	PUGET SOUND ENERGY	4101 82ND AVE SE	208.99
	00212125	PUGET SOUND ENERGY	CLARK BCH PK LOT & UTL	18.22

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00212125	PUGET SOUND ENERGY	GROVELAND PARK	15.16
	00212125	PUGET SOUND ENERGY	2835 60TH AVE SE	13.74
	00212125	PUGET SOUND ENERGY	5960 60TH AVE SE	10.89
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
	00212082	CENTURYLINK	BATTING CAGE DSL	61.85
P0114643	00212137	VERIZON WIRELESS	VERIZON PARKS APR24-MAY23	42.12
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
	00212082	CENTURYLINK	LUTHER BURBANK PARK	128.78
	00212082	CENTURYLINK	LUTHER BURBANK PARK	64.40
P0114643	00212137	VERIZON WIRELESS	VERIZON PARKS APR24-MAY23	40.03
<i>Org Key: MT6600 - Park Maint School Fields</i>				
	00212125	PUGET SOUND ENERGY	8225 SE 72ND ST	288.93
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
P0114640	00212116	PAYBYPHONE TECHNOLOGIES INC	TRANSACTION FEE DATE MAY 31 20	250.00
	00212125	PUGET SOUND ENERGY	2100 72ND AVE SE	83.62
	00212125	PUGET SOUND ENERGY	3600 E MERCER WAY	82.91
	00212125	PUGET SOUND ENERGY	SE 22 ST & 66TH AVE SE	47.43
	00212125	PUGET SOUND ENERGY	3600 E MERCER WAY	17.15
	00212125	PUGET SOUND ENERGY	N MERCER WAY & E MER WAY	3.95
<i>Org Key: PA0101 - Recurring Parks Minor Capital</i>				
P0114637	00212085	CONFLUENCE ENVIRONMENTAL CO	Deane's Childrens Park Waterc	1,293.75
<i>Org Key: PO1100 - Administration (PO)</i>				
P0114649	00212137	VERIZON WIRELESS	POLICE APR 24 - MAY 23	602.27
P0114649	00212137	VERIZON WIRELESS	POLICE MAR 24-APR 23	0.01
<i>Org Key: PO1350 - Police Emergency Management</i>				
P0114611	00212127	SKYLINE COMMUNICATIONS INC	EOC INTERNET	206.55
<i>Org Key: PO1700 - Records and Property</i>				
P0114686	00212084	CINTAS	Cintas Refills/Maintenance	255.94
P0114689	00212139	WASHINGTON STATE PATROL	February 2022 Background Check	153.50
P0114687	00212139	WASHINGTON STATE PATROL	May 2022 Background Checks	92.75
<i>Org Key: PO1900 - Jail/Home Monitoring</i>				
P0114685	00212101	ISSAQUAH JAIL, CITY OF	Issaquah Jail - May 2022 Housi	3,410.00
<i>Org Key: PO2100 - Patrol Division</i>				
P0114543	00212138	Vigilant Solutions LLC.	ALPR ReaperHD Cables	400.30
P0114688	00212136	TRUE VALUE CONSTRUCTION DEPT	Misc tools for patrol projects	57.44
P0114688	00212136	TRUE VALUE CONSTRUCTION DEPT	Misc tools for patrol projects	0.00
<i>Org Key: PO2200 - Marine Patrol</i>				
P0114577	00212080	CADMAN INC	2 YARDS OF CONCRETE FOR MARINE	702.32
	00212117	PAZ, LUIS	PER DIEM BASIC MARINE ENF	379.50
	00212128	SMITH, CHRIS	PER DIEM MARINE PATROL AC	379.50
	00212140	WHITE, MAX	PER DIEM MARINE PATROL ACADEMY	379.50
<i>Org Key: PO3100 - Investigation Division</i>				
P0114684	00212134	THOMSON REUTERS - WEST	Online/Software Subscription C	465.05

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: PR1100 - Administration (PR)</i>				
P0114643	00212137	VERIZON WIRELESS	VERIZON PARKS APR24-MAY23	152.58
<i>Org Key: PR4100 - Community Center</i>				
P0114559	00212096	HOME DEPOT CREDIT SERVICE	GARBAGE DISPOSAL	147.53
	00212082	CENTURYLINK	COMMUNITY CENTER 911 ID LINE	60.99
	00212125	PUGET SOUND ENERGY	8236 SE 24TH ST	36.10
<i>Org Key: SP0120 - Sunset Hwy/77 Ave SW Improveme</i>				
P0114546	00212142	WSDOT	PROJECT COSTS JAN 22 SR090 MP6	864.19
<i>Org Key: ST0020 - ST Long Term Parking</i>				
	00212125	PUGET SOUND ENERGY	7810 SE 27TH ST	158.55
<i>Org Key: SW0104 - Sub Basin 22.1 Watercourse Sta</i>				
P0114533	00212079	BUSH ROED & HITCHINGS INC	ON-CALL SURVEYOR CONTRACT	489.08
<i>Org Key: SW0120 - East Mercer Way Trenchless Cul</i>				
P0114533	00212079	BUSH ROED & HITCHINGS INC	ON-CALL SURVEYOR CONTRACT	5,000.00
<i>Org Key: YF1200 - Thrift Shop</i>				
	00212125	PUGET SOUND ENERGY	7710 SE 34TH ST	570.40
P0114691	00212088	DATAQUEST LLC	Background checks - employee	234.20
P0114691	00212088	DATAQUEST LLC	Background checks - employee	79.50
P0114588	00212110	MALLORY SAFETY SUPPLY	CLASS 3 HIVIS JACKET	77.01
<i>Org Key: YF2600 - Family Assistance</i>				
P0114681	00212118	PEBBLE @ MIPC, THE	Preschool scholarship for EA c	1,659.00
P0114682	00212118	PEBBLE @ MIPC, THE	Preschool scholarships for EA	787.50
P0114683	00212086	CREATIVE LEARNING CENTER	Preschool scholarship for EA c	546.00
P0114680	00212131	SUNNYBEAM SCHOOL	Preschool scholarship for EA c	370.00
P0113286	00212105	KC HOUSING AUTHORITY	Rental Assistance for EA clien	192.00
P0114679	00212094	Grace's Place	Rental assistance for EA clien	138.00
<i>Org Key: YF2850 - Federal SPF Grant</i>				
P0114698	00212108	Limerent LLC	Assessment and key findings	6,075.00
Total				567,743.91

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00212075	06/10/2022	AIRGAS USA LLC Oxygen/Fire INV #9125987209	P0114660	9125987209	05/17/2022	14.80
00212076	06/10/2022	ALL BATTERY SALES & SERVICE BATTERIES FOR VEC. #FL-0514	P0114578	61259323	05/31/2022	1,389.96
00212077	06/10/2022	BERK CONSULTING PARKS IMPACT FEE UPDATE 2021	P0114670	10596-04-22	05/17/2022	1,020.00
00212078	06/10/2022	BERRYDUNN BI WEEKLY STATUS UPDATE/	P0114706	410743	01/01/2022	3,275.00
00212079	06/10/2022	BUSH ROED & HITCHINGS INC ON-CALL SURVEYOR CONTRACT	P0114533	367800	04/30/2022	5,489.08
00212080	06/10/2022	CADMAN INC 2 YARDS OF CONCRETE FOR MARINE	P0114577	1801076	05/25/2022	702.32
00212082	06/10/2022	CENTURYLINK FIRE STATION 92 T1		232-8035 JUN22	05/20/2022	4,724.48
00212083	06/10/2022	CHENG, PAUL REFUND OVERPAY 00292992008		052622	05/26/2022	14.32
00212084	06/10/2022	CINTAS Cintas Refills/Maintenance	P0114686	60028,60780,8363	04/30/2022	255.94
00212085	06/10/2022	CONFLUENCE ENVIRONMENTAL CO Deane's Childrens Park Waterc	P0114637	15609	05/26/2022	1,293.75
00212086	06/10/2022	CREATIVE LEARNING CENTER Preschool scholarship for EA c	P0114683	052022	05/20/2022	546.00
00212087	06/10/2022	DANIEL, KAMARIA MITV 5/3 Council Mtg	P0114673	05	05/05/2022	500.00
00212088	06/10/2022	DATAQUEST LLC Background checks - employee	P0114691	18406/18407	05/31/2022	499.20
00212089	06/10/2022	DATEC INC. 2 MDCs for midi pumpers	P0113892	35444	05/27/2022	4,415.01
00212090	06/10/2022	DOROTHY & FRED HOWARD REFUND OVERPAY 01080458002		052522	05/26/2022	563.63
00212091	06/10/2022	EASTSIDE FIRE & RESCUE ESFR Admin Services 05/2022 IN	P0114628	4707	06/01/2022	29,700.00
00212092	06/10/2022	FEHR & PEERS MERCER ISLAND TRAFFIC FEE UPDA	P0114695	154849	05/16/2022	6,483.30
00212093	06/10/2022	FLEET SAFETY CDL TRAINING	P0114626	4788	05/22/2022	12,750.00
00212094	06/10/2022	Grace's Place Rental assistance for EA clien	P0114679	060222	06/02/2022	138.00
00212095	06/10/2022	GRAINGER INVENTORY PURCHASES	P0114567	9326310050	05/26/2022	703.29
00212096	06/10/2022	HOME DEPOT CREDIT SERVICE GARBAGE DISPOSAL	P0114559	5906544	05/13/2022	147.53
00212097	06/10/2022	HONEYWELL, MATTHEW V Invoice #1272 Professional Ser	P0114665	1275	05/25/2022	3,100.00
00212098	06/10/2022	HORIZON IRRIGATION FITTINGS	P0114560	3M431926	05/05/2022	1,204.72
00212099	06/10/2022	IDAX DATA SOULTIONS 21-06 On-Call Traffic Data	P0111507	INV-0002190	05/31/2022	1,125.00
00212100	06/10/2022	INTERCOM LANGUAGE SERVICES INC Intercom invoice# 22-213	P0114581	22-213	05/31/2022	700.00
00212101	06/10/2022	ISSAQUAH JAIL, CITY OF Issaquah Jail - May 2022 Housi	P0114685	22000229	06/03/2022	3,410.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00212102	06/10/2022	JACK AND JILL OF AMERICA INC CONTRACT # FA-5255 DEPOSIT REF	P0114666	060722	06/07/2022	300.00
00212103	06/10/2022	JENNIFER KUM & JONAH HULST REFUND OVERPAY 00886345002		052622	05/26/2022	385.47
00212104	06/10/2022	KC FINANCE PROJECT # 1135615 RSD SGNL 40	P0114609	118986-118995	04/30/2022	6,679.98
00212105	06/10/2022	KC HOUSING AUTHORITY Rental Assistance for EA clien	P0113286	060322	06/03/2022	192.00
00212106	06/10/2022	KING COUNTY TREASURY JAN-DEC 2022 MONTHLY SEWER CHA	P0113196	30034280	06/01/2022	424,362.51
00212107	06/10/2022	LEE JOHNSON CHEVROLET REPAIR PARTS	P0114562	213195	04/30/2022	367.78
00212108	06/10/2022	Limerent LLC Assessment and key findings	P0114698	384	06/08/2022	6,075.00
00212109	06/10/2022	LINDSAY, DAVID FEE FOR BUILDING INSPECTOR CER		060822	06/08/2022	241.00
00212110	06/10/2022	MALLORY SAFETY SUPPLY CLASS 3 HIVIS JACKETS	P0114588	5356678	05/18/2022	308.05
00212111	06/10/2022	MARTEN LAW Invoice #44093344 Professional	P0114618	44093344	05/11/2022	190.00
00212112	06/10/2022	METROPRESORT MAY 2022 PRINTING & MAILING OF	P0114619	IN644300	06/02/2022	524.30
00212113	06/10/2022	NELSON PETROLEUM 2022 DIESEL DELIVERY	P0114584	0798206-IN	05/26/2022	1,536.12
00212114	06/10/2022	OGDEN MURPHY WALLACE PLLC Invoice #862439 Professional	P0114617	862439	05/24/2022	240.00
00212115	06/10/2022	PARKOUR VISIONS CONTRACT # FA-5278 DEPOSIT REF	P0114669	060722	06/07/2022	1,830.00
00212116	06/10/2022	PAYBYPHONE TECHNOLOGIES INC TRANSACTION FEE DATE MAY 31 20	P0114640	INVPBP-HQ-3591	05/31/2022	250.00
00212117	06/10/2022	PAZ, LUIS PER DIEM BASIC MARINE ENF		060122	06/01/2022	379.50
00212118	06/10/2022	PEBBLE @ MIPC, THE Preschool scholarship for EA c	P0114682	050122	05/01/2022	2,446.50
00212119	06/10/2022	PITNEY BOWES Q2 Folding Machine Lease INV	P0114659	3315806022	06/04/2022	1,053.76
00212120	06/10/2022	POT O' GOLD INC INVOICE 0324714 COVID	P0114675	0353489	03/18/2022	131.11
00212125	06/10/2022	PUGET SOUND ENERGY 3200 81ST PL SE		9297-JUN22	05/24/2022	21,468.57
00212126	06/10/2022	Ringsquared Telecom LLC LONG DISTANCE CALLING MAY 2022	P0114638	IN27898	06/04/2022	93.02
00212127	06/10/2022	SKYLINE COMMUNICATIONS INC EOC INTERNET	P0114611	IN46660	06/01/2022	206.55
00212128	06/10/2022	SMITH, CHRIS PER DIEM MARINE PATROL AC		060122	06/01/2022	379.50
00212129	06/10/2022	SOUND PUBLISHING INC Ntc. 2657393 Ord. 22-03 5/25	P0114674	8066135	05/31/2022	104.22
00212130	06/10/2022	SOUND SAFETY PRODUCTS MISC. WORK CLOTHES	P0114555	226848/3	05/24/2022	238.54
00212131	06/10/2022	SUNNYBEAM SCHOOL Preschool scholarship for EA c	P0114680	2580/2581	05/01/2022	370.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00212132	06/10/2022	SUPPLY SOURCE INC,THE INVENTORY PURCHASES	P0114563	2201487	05/17/2022	1,376.62
00212133	06/10/2022	The Spyglass Group LLC SpyGlass Invoice 22910	P0114612	22910	05/20/2022	1,768.96
00212134	06/10/2022	THOMSON REUTERS - WEST Online/Software Subscription C	P0114684	846469821	06/01/2022	465.05
00212135	06/10/2022	TRAFFIC SAFETY SUPPLY "NO PARKING CITY VEHICLES ONLY	P0114586	INV049422	05/27/2022	358.36
00212136	06/10/2022	TRUE VALUE CONSTRUCTION DEPT Misc tools for patrol projects	P0114688	053122	05/31/2022	57.44
00212137	06/10/2022	VERIZON WIRELESS VERIZON APR 24- MAY 23 ANG/ALI	P0114643	9907183253	05/23/2022	7,088.43
00212138	06/10/2022	Vigilant Solutions LLC. ALPR ReaperHD Cables	P0114543	47560R	05/27/2022	400.30
00212139	06/10/2022	WASHINGTON STATE PATROL February 2022 Background Check	P0114687	I22007188	06/02/2022	246.25
00212140	06/10/2022	WHITE, MAX PER DIEM MARINE PATROL ACADEMY		060322	06/03/2022	379.50
00212141	06/10/2022	WORKSAFE SERVICE INC, A Pre-employment drug screening.	P0114696	320734	05/31/2022	220.00
00212142	06/10/2022	WSDOT PROJECT COSTS JAN 22 SR090 MP6	P0114546	RE41JZ1369L001	02/14/2022	864.19
					Total	<u>567,743.91</u>



CITY COUNCIL MINUTES REGULAR HYBRID MEETING APRIL 19, 2022

CALL TO ORDER & ROLL CALL

School Board President Maggie Tucker called the joint meeting to order at 5:00 pm in the MISD Administration Building Board Room located at 4160 86th Ave SE Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor David Rosenbaum and Councilmembers, Jake Jacobson, Craig Reynolds, Wendy Weiker (arrived at 5:10pm), and Ted Weinberg were present.

Councilmember Lisa Anderl was absent.

JOINT MEETING BUSINESS

The School Board thanked the City Council for their support of the school district levies and discussed what is next on the horizon for levies for MISD.

Mayor Nice discussed the Parks levies that is being looked at for renewal in 2023 and engagement that will be occurring with the community.

District representatives offered an update on renovation projects at the South Mercer Playfields, the MIHS library, and the MIHS Culinary Arts program.

Executive Director Bergstrom recognized the City's contributions, both financial and time/effort, in partnering on the fields renovation project. Executive Director Bergstrom also relayed that the District will begin renovations of the MIHS Performing Arts Center, including lights and sound updates, this summer and will continue into the 2022-23 school year.

City Manager Bon and Chief of Operations Jason Kintner provided an update on the City's capital projects, including security upgrades for the City Hall entrance. They also indicated that a new "Construction ILA" (Inter-Local Agreement) is currently in the works and the "Fields ILA" will be discussed at a later date.

Superintendent Colosky discussed the goals of the District's Long-Term Facilities Master Plan (LFMP), and Vice President D'Souza recognized other long-term objectives not included in the LFMP, suggesting that MISD and the City may wish to collaborate on common goals.

Mayor Nice indicated that the City Council has agreed to develop a comprehensive long-term plan for the next biennium and provided updates on current projects (e.g., Island Crest safety analysis) and funding. Federal grant deadlines are approaching rapidly (some as early as May 30 and June 6). Councilmember Weiker suggested that the City and MISD might wish to discuss shared objectives in looking at potential grant applications.

Superintendent Colosky discussed the development of a Long-Term Transportation Plan, including a move toward and infrastructure for electric buses. The plan will be used to determine timing on a transportation levy or levies. Executive Director Bergstrom acknowledged that many items with respect to electric buses still need to be ironed out (e.g., shared charging at area schools when attending events).

Deputy Mayor Rosenbaum recognized that the City and MISD may wish to discuss common infrastructure needs.

Once light rail is up and running, President Tucker acknowledged a potential future discussion between the City and MISD on transportation between the station and District schools.

It was noted that Councilmember Lisa Anderl had a conflicting meeting with the Utility Board and regretted

being unable to attend the linkage

Councilmember Weiker offered the Council's congratulations to the MIHS Marching Band for their invitation to perform in the Macy's Thanksgiving Day Parade in 2023.

Superintendent Colosky acknowledged that she nominated Police Chief Ed Holmes for the Washington Association of School Administrators' (WASA) Community Leadership Award in recognition of his outstanding contribution to education by fostering a strong collaborative relationship between MISD and the Mercer Island Police Department.

ADJOURNMENT

Salim Nice, Mayor

Attest:

Andrea Larson, City Clerk



CITY COUNCIL MINUTES REGULAR HYBRID MEETING MAY 17, 2022

Item 4.

CALL TO ORDER & ROLL CALL

Deputy Mayor David Rosenbaum called the regular meeting to order at 5:00 pm in the Council Chambers at City Hall, 9611 SE 36th Street, Mercer Island, Washington.

Deputy Mayor David Rosenbaum and Councilmembers Craig Reynolds, Wendy Weiker, and Ted Weinberg participated in person in Council Chambers.

Councilmember Lisa Anderl and Jake Jacobson participated remotely using Zoom.

Mayor Salim Nice was absent.

PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

AGENDA APPROVAL

It was moved by Weinberg; seconded by Reynolds to:

Approve the agenda as amended.

PASSED: 6-0

FOR: 6 (Anderl, Jacobson, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Jacobson; seconded by Weinberg to:

Amend the agenda to postpone AB 6083: 2022 Board & Commission Annual Appointments to the June 7th City Council meeting due to Mayor Nice's absence.

PASSED: 6-0

FOR: 6 (Anderl, Jacobson, Reynolds, Rosenbaum, Weiker, and Weinberg)

CITY MANAGER REPORT

City Manager Bon reported on the following items:

- **Council, Boards & Commission Meetings Update:** Hybrid City Council meeting on June 7, Virtual Parks & Recreation Commission Joint Meeting with the Arts Council on June 2.
- **City Services Updates:** Mercerdale Playground update, Aubrey Davis Park Picnic Shelter replacement progress, Community Conversations Event on May 25 at 7pm at MICEC or via Zoom, Pop-up Story Walk, Wild in the West MIVAL Art Installation at MICEC Gallery, Thrift Shop Updates, Climate Action Plan Community workshop.
- **Community Updates:** Farmers Market kicks off on June 5.
- **News:** Successful drug take-back event on April 30, Children's Advocates Award, thank you Jolene Judd for 23 years with the Mercer Island Fire Department.

APPEARANCES

Kian Bradley (Mercer Island) asked the City Council to not extend the Town Center moratorium again.

Brian Shiers (Mercer Island) asked the City Council to reopen the bike skills area as soon as possible and restore access to the area. He spoke about the benefits of the bike skills area to the community and kids on the Island.

CONSENT AGENDA

AB 6088: May 6, 2022 Payroll Certification

Recommended Action: Approve the May 6, 2022 Payroll Certification (Exhibit 1) in the amount of \$881,152.07 and authorize the Mayor to sign the certification on behalf of the entire City Council.

Certification of Claims:

- A. Check Register 211542 – 211708 | 4/29/2022 | \$799,673.73
- B. EFT Payments | April 2022 | \$2,793,750.30

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

City Council Meeting Minutes of May 3, 2022 Regular Hybrid Meeting

Recommended Action: Approve the minutes of the May 3, 2022 Regular Hybrid City Council Meeting.

AB 6078: East Mercer Way 5400-6000 Block (Glenhome Drive) Water System Improvements Project Closeout

Recommended Action: Accept the completed East Mercer Way 5400-6000 Block (Glenhome Drive) Water System Improvements project and authorize staff to close out the contract.

AB 6079: 2020 Water System Improvements Project Closeout

Recommended Action: Accept the completed 2020 Water System Improvements project and authorize staff to close out the contract.

AB 6080: 2021 Water System Improvements Project Closeout

Recommended Action: Accept the completed 2021 Water System Improvements project and authorize staff to close out the contract.

AB 6082: Town Center Moratorium Renewal

Recommended Action: Adopt Ordinance No. 22-03 extending the Town Center moratorium for an additional six-month period.

It was moved by Reynolds; seconded by Jacobson to:

Approve the Consent Agenda and the recommended actions contained therein.

PASSED: 6-0

FOR: 6 (Anderl, Jacobson, Reynolds, Rosenbaum, Weiker, and Weinberg)

REGULAR BUSINESS

AB 6084: Financial Status Update for the First Quarter 2022 and Budget Amending Ordinance

Financial Analyst Ben Schumacher presented the first quarter 2022 financial status update, including an overview of budget versus actuals and upcoming work to develop the 2023-2024 biennial budget.

It was moved by Reynolds; seconded by Weinberg to:

Adopt Ordinance No. 22-08, amending the 2021-2022 Biennial Budget.

PASSED: 6-0

FOR: 6 (Anderl, Jacobson, Reynolds, Rosenbaum, Weiker, and Weinberg)

AB 6087: Transportation and Parks Impact Fee Rate Updates (First Reading Ord No. 22C-06 & Ord No. 22C-07)

Interim CPD Director Jeff Thomas and Deputy CPD Director Alison Van Gorp presented the proposed updates to the Transportation and Parks Impact Fees rates. Deputy CPD Director Van Gorp presented an overview of what impact fees are, the process that these proposals have gone through with the Planning Commission, provided information on how the rate studies were conducted, and the proposed new rates for both Parks and Transportation impact fees.

Kendra Breiland, Fehr & Pers, presented the Transportation Impact fee update. She spoke about what impact fees are and the process used to arrive at rates. She presented peer community's transportation impact fees versus Mercer Island's impact fees and discussed the recommendations from the transportation impact fee rate study.

Lisa Grueter, Berk Consulting, presented the Parks Impact fee update. She spoke about the data refresh that was done that included growth expectations and existing value per capita level of service standard. She discussed how the parks capital needs were driven by the 2022 PROS Plan.

City Council discussed the proposal and provided feedback to staff. Council directed staff to not pursue commercial parks impact fees.

It was moved by Reynolds; seconded by Weiker to:

Schedule Ordinance Nos. 22C-06 and 22C-07 for second reading on June 7, 2022.

PASSED: 6-0

FOR: 6 (Anderl, Jacobson, Reynolds, Rosenbaum, Weiker, and Weinberg)

OTHER BUSINESS

It was moved by Weinberg; seconded by Jacobson to:

Excuse Mayor Nice's absence from the June 7th, 2022 Hybrid City Council Meeting.

PASSED: 6-0

FOR: 6 (Anderl, Jacobson, Reynolds, Rosenbaum, Weiker, and Weinberg)

Planning Schedule

City Manager Bon spoke about upcoming meetings: June 7 Hybrid City Council Meeting, June and July meetings are filling up quickly, still planning on taking the August recess.

Councilmember Absences and Reports

Councilmember Reynolds spoke about the Parks & Recreation Commission approval of an athletic field use policy.

Deputy Mayor Rosenbaum wished community sports teams heading to playoffs good luck and thanked MIPD, MIFD & Public Works for being at truck day at the SJCC.

Councilmember Weiker reminded everyone that King County & Sound Cities Association are hosting a tour of the Cedar Hills Landfill on June 23.

Councilmember Weinberg was at MICEC last Saturday and it was hopping, it was great to see things in full swing again, kudos to staff for all of their work.

The Regular Council Meeting adjourned at 7:02 pm.

EXECUTIVE SESSION

At 7:10 pm, Deputy Mayor Rosenbaum convened an Executive Session in the Farside Room at City Hall, 9611 SE 36th Street, Mercer Island, WA and via Microsoft Teams. The Executive Session was to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i) and to review the performance of a public employee pursuant to RCW 42.30.110(1)(g) for approximately 60 minutes.

Deputy Mayor Rosenbaum adjourned the Executive Session at 7:57 pm.

ADJOURNMENT

Attest:

Salim Nice, Mayor

Andrea Larson, City Clerk



CITY COUNCIL MINUTES REGULAR HYBRID MEETING June 7, 2022

Item 4.

EXECUTIVE SESSION

At 5:05 pm, Mayor Nice convened an Executive Session in the Farside Room at City Hall, 9611 SE 36th Street, Mercer Island, WA and via Microsoft Teams. The Executive Session was to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i).

Mayor Nice adjourned the Executive Session at 5:55 pm.

CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the regular meeting to order at 6:01 pm in the Council Chambers at City Hall, 9611 SE 36th Street, Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor David Rosenbaum and Councilmembers Lisa Anderl, Jake Jacobson, Craig Reynolds, Wendy Weiker, and Ted Weinberg participated in person in Council Chambers.

PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

AGENDA APPROVAL

It was moved by Anderl; seconded by Rosenbaum to:

Approve the agenda as presented.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

CITY MANAGER REPORT

City Manager Bon reported on the following items:

- **Council, Boards & Commission Meetings Update:** Hybrid City Council meeting on June 21, Virtual Boards & Commission meetings: Utility Board Video Meeting on June 14, and Planning Commission Special Meeting on June 29.
- **City Services Updates:** Pedestrian safety project in Town Center, Guardrail replacement on Mercerwood Drive, Mercerdale Playground update, MICEC got new flooring in the Mercer Room, Spring Parks Maintenance, Town Center Parking Study update, Climate Action Plan Community Meeting.
- **Community Updates:** PlusePoint is now live in King County, Upcoming Thrift Shop events, Mental Health First Aid, Restoration events throughout June, Juneteenth Event, Community Conversations series, Summer Celebration Sponsors needed.
- **News:** MIPD SRO Program receives Community Partnership Award, MIHS Band food card drive, Thank you Greg Levinson.

APPEARANCES

Meg Lippert (Mercer Island) thanked the City Council for their service. She spoke about protecting the parks on the Island and voiced her concerns about pavement in the parks, and concerns about the trail design.

Tom Acker (Mercer Island) spoke about the functionality of the City Council and thanked them for the work they have been doing. He spoke about concerns regarding trees that were cut down in Town Center.

CONSENT AGENDA

AB 6086: May 20, 2022 Payroll Certification

Recommended Action: Approve the May 20, 2022 Payroll Certification (Exhibit 1) in the amount of \$874,419.46 and authorize the Mayor to sign the certification on behalf of the entire City Council.

Certification of Claims:

- A. Check Register 211709-211850 | 5/13/2022 | \$1,254,605.64
- B. Check Register 211851-211932 | 5/20/2022 | \$723,630.27
- C. Check Register 211933-212011 | 5/27/2022 | \$398,854.21

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

AB 6097: Cooperative Agreement with the Mercer Island Youth and Family Services Foundation

Recommended Action: Authorize the City Manager to sign the Cooperative Agreement with the Mercer Island Youth and Family Services Foundation substantially in the form attached as Exhibit 1 to AB 6097.

AB 6093: Parks Impact Fee Rate Update (Ord. No. 22C-07 Second Reading)

Recommended Action: Approve the Parks Impact Fee Rate Study and adopt Ordinance No. 22C-07 amending the process for updating parks impact fees.

AB 6094: Development Code Amendment ZTR21-006 Land Use Review Types (Ord. No. 22C-05 Second Reading)

Recommended Action: Adopt Ordinance No. 22C-05 amending the land use review types for two land use review actions in MICC 19.15.030.

AB 6089: Amendment to the Housing and Economic Development Work Group Charters and Appointment of Councilmembers to the Economic Development and Housing Work Groups

Recommended Action: Approve Resolution No. 1627 amending the Housing and Economic Development Work Group Charters and appointing members to the Economic Development and Housing Work Groups.

AB 6081: Public Display of Fireworks Permit Issuance

Recommended Action: Approve and authorize the City of Mercer Island Fire Marshal to sign the submitted operational permit for Western Display Firework's application for a Public Display of Fireworks to be discharged per the permit conditions on July 9th, 2022, at/around 2200hrs pursuant to MICC 8.35.020(C).

It was moved by Reynolds; seconded by Weiker to:

Approve the Consent Agenda and the recommended actions contained therein.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

REGULAR BUSINESS

AB 6083: 2022 Board & Commission Annual Appointments (Resolution No. 1626)

Mayor Nice and Deputy Mayor Rosenbaum proposed an alternate process for the Boards & Commission

appointments requesting the City Council's support of their slate of recommended appointments.

It was moved by Rosenbaum; seconded by Jacobson to:

Suspend the City Council Rules of Procedure related to the appointment of Board and Commission members.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

Mayor Nice read the recommended appointments into the record.

It was moved by Rosenbaum; seconded by Weiker to:

Appoint the following applicants to these board and commission seats:

Arts Council:

- Jonathan Harrington, Position #4, Term Expires May 31, 2026

Design Commission:

- Christopher Patano, Position #7, Term Expires May 31, 2026

Open Space Conservancy Trust:

- Carol Lynn Berseth, Position #2, Term Expires May 31, 2026,
- Thomas Hildebrandt, Position #4, Term Expires May 31, 2026

Parks & Recreation Commission –

- Ashely Hay, Position #2, Term Expires May 31, 2023
- Jodi McCarthy, Position #3, Term Expires May 31, 2026
- Rory Westberg, Position #4, Term Expires May 31, 2026

Planning Commission:

- Michael Curry, Position #1, Term Expires May 31, 2023
- Adam Ragheb, Position #6, Term Expires May 31, 2026
- Kate Akyuz, Position #7, Term Expires May 31, 2026

Utility Board:

- Meredith Lehr, Position #6, Term Expires May 31, 2026
- Will Quantz, Position #7, Term Expires May 31, 2026

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Jacobson; seconded by Reynolds to:

Approve Resolution No. 1626, appointing members to fill the vacancies on the Arts Council, Design Commission, Open Space Conservancy Trust, Parks & Recreation Commission, Planning Commission, and Utility Board.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

AB 6096: Healthy Youth Initiative Update

YFS Administrator Tambi Cork provided an update on the Healthy Youth Initiative. She spoke about how the program had to pivot after receiving the funding at the beginning of the pandemic and about the programs that have been done to support parents. She spoke about Limerent Youth Prevention Framework Social Marketing Campaign and presented the recommendations that Limerent provided after their site visits and information gathering.

City Council received the report and asked questions of staff.

AB 6098: AWC Business Meeting Voting Delegates

Mayor Nice explained to City Council that they need to select voting delegates to attend the AWC Business meeting in June. Councilmember Weiker said she would be attending the AWC Conference and could be the voting delegate.

It was moved by Reynolds; seconded by Jacobson to:

Appoint Councilmember Weiker as the voting delegate at the AWC Business Meeting in June.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

AB 6090: Introduction to Parks Levy Renewal and Discuss Alternatives

City Manager Bon provided a presentation on the Parks Levy renewal and the alternatives for seeking City Council approval to place a parks levy renewal on the November 8, 2022, ballot. She presented the three components that have been presented a base, option 1 and option 2 for City Council to review. City Manager Bon presented a history of the park levy of 2003 and the 2009 parks levy. She spoke about 14 years of reinvestments that has been done in the Parks since the 2009 levy. She presented why to renew the levy, spoke about using the levy to preserve and protect Mercer Island parks, trails, open space and recreation facilities for current and future generations, and presented the staff recommendation on timing of a parks levy.

City Manager Bon discussed the three proposed levy options, base renewal which essentially replaces the current parks levy and two options. The base renewal levy completely funds the operations and maintenance of Luther Burbank Park, in addition to funds that support the operation and maintenance of all other parks, open space, and athletic fields on the island. The first option proposes new capital resources to fund ongoing playground replacements. The second option proposes increasing the annual funding amount for Pioneer Park, noting that additional funding for Pioneer Park is tied to meeting the goals of the Pioneer Park Forest Management Plan (adopted in 2003 and amended in 2009). City Manager Bon presented the next steps in development of a ballot measure ordinance. She also spoke about the formation of Pro and Con Committees.

City Council discussed the proposals and provided feedback to staff. Council asked staff to bring back options for different levels of funding for playground replacements and Pioneer Park and to show the dollar impact per \$1,000 of property value based on these options.

AB 6092: Transportation Impact Fee Rate Update (Second Reading Ord. No. 22C-06)

Interim CPD Director Jeff Thomas and Deputy CPD Director Alison Van Gorp provided a presentation on the Transportation Impact Fee rate update. Deputy CPD Director Van Gorp presented an overview of impact fees, impact fee exemptions, impact fee revenue, and the updated rate study.

City Council discussed the proposal and directed staff to explore additional exemptions for further review and to explore if exempt impact fees can be retracted after a change of use.

It was moved by Rosenbaum; seconded by Weinberg to:

Approve the Transportation Impact Fee Rate Study and adopt Ordinance No. 22C-06 amending the process for updating transportation impact fees.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

AB 6099: Adoption of 2023-2028 Six-Year Transportation Improvement Program (Public Hearing continued from May 3 Meeting and Adoption)

Mayor Nice opened the Public Hearing at 9:08 pm. There being no public comment, Mayor Nice closed the Public Hearing at 9:08 pm.

Deputy Public Works Director Patrick Yamashita presented the 2023-2028 six-year Transportation Improvement Program for adoption. He noted that there were no changes from the previous presentation of the TIP in May.

It was moved by Weiker; seconded by Jacobson to:

Adopt the 2023-2028 Transportation Improvement Program as reflected in Exhibit 2.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

OTHER BUSINESS

Planning Schedule

City Manager Bon spoke about upcoming meetings: June 21 will have an Executive Session. Still intending to take August recess.

Councilmember Absences and Reports

Councilmember Jacobson attended Greg Levinson’s retirement party last week and noted that it was great to see former Public Safety Chief Jan Devany there.

Mayor Nice also attended the event and it was great to see Mr. Deveny.

Councilmember Reynolds attended a gun violence event at Mercerdale park on June 3 and thanked the organizers and MIPD for providing security. Parks & Recreation Commission met last week they are forming a sub-group for looking at alternate locations for bike skills area and are recommending moving forward with support for temporary re-opening of Upper Luther Burbank bike area in the interim.

Deputy Mayor Rosenbaum spoke about the Superintendent’s Advisory Council meeting last week, SCA PIC is on meeting on June 8 and will report at the next meeting and congratulated the Mercer Island High School sports teams that were at state championships.

Councilmember Weiker noted that it is great to have the Farmers Market back and congratulated the MIHS State Champions boys baseball, boys soccer, girls doubles tennis, girls lacrosse, and boys golf.

The regular Council Meeting adjourned at 9:19 pm.

EXECUTIVE SESSION

At 9:29 pm, Mayor Nice convened an Executive Session in the Farside Room at City Hall, 9611 SE 36th Street, Mercer Island, WA and via Microsoft Teams. The Executive Session was to discuss with legal counsel to review the performance of a public employee pursuant to RCW 42.30.110(1)(g) for approximately 60 minutes.

Mayor Nice adjourned the Executive Session at 9:54 pm.

ADJOURNMENT

Salim Nice, Mayor

Attest:

Andrea Larson, City Clerk



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6103
June 21, 2022
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6103: Approval of the 2022-2024 AFSCME Collective Bargaining Agreement	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Authorize the City Manager to sign the AFSCME Collective Bargaining Agreement for the period of January 1, 2022 thru December 31, 2024.	

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operations Alaine Sommargren, Deputy Public Works Director Rachel Turpin, Outside Legal Counsel, Madrona Law Group Ben Schumacher, Financial Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Proposed AFSCME Collective Bargaining Agreement (January 2022-December 2024)
CITY COUNCIL PRIORITY:	2. Articulate, confirm, and communicate a vision for effective and efficient city services. Stabilize the organization, optimize resources, and develop a long-term plan for fiscal sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to authorize the City Manager to sign the American Federation of State, County and Municipal Employees (AFSCME), Local 21-M agreement (Exhibit 1) for the period of January 1, 2021 through December 31, 2024.

- Effective January 1, 2022, wage rates for AFSCME employees will include a Cost-of-Living Adjustment (COLA) of 4.0% for FY 2022.
- Effective January 1, 2023, annual wage rates will include a COLA equal to 100% of the first half of CPI-W, subject to a minimum increase of 1.5% and a maximum increase of 6%.
- The three-year agreement standardizes emergency overtime, increases flexibility with use of seasonal employees, includes a sick leave cash out for eligible employees, and reduces the layoff re-hire eligibility timeframe.
- Though not currently included, the City and Union agreed to re-open the agreement to identify mutually beneficial education and certification incentives.

- Effective January 1, 2022, wage rates for non-represented employees will include a COLA increase of 4.0% to align with the AFSCME rates consistent with current practices.

BACKGROUND

The City and AFSCME began the negotiation process for a successor collective bargaining agreement in September 2021. The AFSCME bargaining unit is comprised of 48 members, working in the Public Works, Community Planning and Development, and Finance departments. The previous agreement expired on December 31, 2021, and the two parties reached a tentative agreement on April 27, 2022. Details on the tentative agreement reached by the City's bargaining team are included below.

ISSUE/DISCUSSION

The tentative agreement focused on standardizing the contract to align with State and Federal law and City policies. Specifically, the tentative agreement includes the following substantive changes:

- Lengthens the agreement to a three (3) year contract term, January 1, 2022 to December 31, 2024.
- Includes a standard definition of emergency overtime and eligibility requirements (Article 4).
- Reduces limitations around the use of seasonal employees, allowing additional flexibility in the use of seasonal laborers (Article 4.E).
- Includes revised language around the use of Compensatory Time which provides the AFSCME team members additional flexibility in the accrual and use of this leave. There is no monetary impact associated with the proposed change (Article 9).
- Reduces the layoff re-hire eligibility timeframe from 2 years to 6 months (Article 11.B).
- Includes a Sick Leave cash out provision upon permanent separation from employment for eligible employees (Article 15).

In addition, the City and Union agree to a re-opener to bargain certification pay for represented employees. The City and Union will work to identify education and certification incentives that will be mutually beneficial. There is not currently an incentive program offered.

Wages/Cost-of-Living Adjustment:

- Effective January 1, 2022, the wage rates set forth in Appendix A of the tentative contract will include a 4.0% COLA increase (Article 12). The estimated budget impact of the COLA increase is \$147,000 in 2022 and will be covered within existing 2022 budget authority.
- Effective January 1, 2023, the annual wage rates will include a COLA equal to 100% of the First Half of the Seattle/Tacoma/Bellevue CPI-W, subject to a minimum increase of 1.5% and a maximum increase of 6% (Article 12). The estimated costs for these changes will be incorporated into the 2023-2024 Biennial Budget.

Because the previous contract expired on December 31, 2021, AFSCME employees did not receive a COLA in 2022. Upon approval of this agreement, AFSCME employees will receive retroactive pay for the 4% COLA in 2022. Staff expects these changes to be processed with the July 17 payroll and will be covered within existing 2022 budget authority.

It is the practice of the City to align the COLA for non-represented employees with AFSCME employees. In 2022, non-represented employees received a 2.97% COLA consistent with the previous AFSCME contract. Given the current high rate of inflation, and in order to maintain equity within the organization and help retain existing staff, the 4% COLA approved under the AFSCME Agreement will also be applied to non-

represented employees effective January 1, 2022. Because non-represented employees received a 2.97% COLA in January, the net increase in wages will be 1.03% at an estimated annual cost of \$109,000 for 2022. These changes will be processed in July and will be covered under existing 2022 budget authority.

NEXT STEPS

Following the tentative agreement reached by the parties in April 2022, AFSCME bargaining unit employees voted affirmatively to ratify the attached collective bargaining agreement on May 27, 2022. The agreement is now ready to be fully executed.

RECOMMENDED ACTION

Authorize the City Manager to sign the AFSCME Collective Bargaining Agreement for the period of January 1, 2022, through December 31, 2024, in substantially the form attached hereto as Exhibit 1.

AGREEMENT

BY AND BETWEEN

THE CITY OF MERCER ISLAND

AND

**WASHINGTON STATE COUNCIL OF COUNTY AND CITY EMPLOYEES,
AFSCME, AFL-CIO, LOCAL #21-M**

2022-2024

TABLE OF CONTENTS

ARTICLE 1 – JOINT MISSION 3

ARTICLE 2 – CITY AND UNION 3

ARTICLE 3 – NONDISCRIMINATION 4

ARTICLE 4 – UNION MEMBERSHIP AND DUES DEDUCTION 5

ARTICLE 5 – THE BASIC AGREEMENT 7

ARTICLE 6 – EMPLOYEE BILL OF RIGHTS 8

ARTICLE 7 – TRAINING OPPORTUNITIES 8

ARTICLE 8 – ISSUE RESOLUTION/GRIEVANCE PROCEDURE 8

ARTICLE 9 – HOURS OF WORK 9

ARTICLE 10 – DISCIPLINE 11

ARTICLE 11 – SENIORITY 12

ARTICLE 12 – WAGES 12

ARTICLE 13 – HOLIDAYS 13

ARTICLE 14 – VACATION LEAVE 14

ARTICLE 15 – SICK LEAVE 15

ARTICLE 16 – OTHER LEAVES 17

ARTICLE 17 – INSURANCE 18

ARTICLE 18 – MISCELLANEOUS PROVISIONS 19

ARTICLE 19 – TERM OF AGREEMENT 20

APPENDIX A – 2022 CLASSIFICATIONS AND WAGE SCALE 21

AGREEMENT

BY AND BETWEEN

THE CITY OF MERCER ISLAND

AND

**WASHINGTON STATE COUNCIL OF COUNTY AND CITY EMPLOYEES,
AFSCME, AFL-CIO, LOCAL #21-M**

2022-2024

This Agreement is by and between the City of Mercer Island, Washington, hereinafter, referred to as the "City" and the Washington State Council of County and City Employees, AFSCME, AFL-CIO, Local #21-M, hereinafter referred to as the "Union" or "AFSCME."

ARTICLE 1 - JOINT MISSION

Our joint mission is to prepare the organization, its employees, citizens, and elected and appointed officials for successful competition in the delivery of public services of the future. We must prepare as a premier service delivery, planning and regulatory organization adhering to the principles of a free democratic society. The economic health of the City government, and thus the security and well-being of us all, depends on the success of our joint commitment to prepare for the future. Only when our citizens know they are receiving quality service and competitive rates do we enjoy true employment security.

The principal goal for this partnership is that we learn together to manage beneficially the inevitable issues of change. That is the difference between this partnership and Agreements that have preceded it. With this partnership we are embracing a dynamic relationship. This recognizes the need for continual employee involvement in adapting to change and secures employee participation in the institutions which manage change.

The method we have chosen to pursue these goals is an employee management partnership - a relationship of mutual respect, open communication, shared success, mutual aid, and innovative problem solving. Our intent is for each employee to become a more capable, confident, committed, and secure person so that they may benefit our organization, themselves, and the broader community.

ARTICLE 2 - CITY AND UNION

This Agreement is not intended to alter the functions of the Union and the City or limit the use of joint labor/management committees.

The Union, the City, and the employee will all promote improved service to the citizens of Mercer Island, work-life harmony, mutual trust, and responsible issue resolution.

- A. City. The City will define, communicate, and implement the objectives and goals of the organization. It will lead and direct the employees. It will provide resources and equipment for safe and efficient

work. It will accomplish these things through the exercise of all the rights and prerogatives associated with the City and exercised by it. This section does not abrogate other provisions of this Agreement.

The Union recognizes that the City has the obligation of serving the public with the highest quality service, efficiently and economically. The Union further recognizes the City's right to operate and manage its operations including but not limited to require standards of performance and to maintain order and efficiency, to direct employees and determine job assignments and working schedules; to determine the materials and equipment procedures; to determine staffing requirements; to determine the kind and location of facilities; to select and hire employees; to promote and transfer employees; to discipline, demote or discharge employees for just cause; to require reasonable overtime work of employees; and to promulgate rules, regulations and personnel policies, including but not limited to such matters as conduct, performance, dress and attendance, provided that such rights shall not be exercised so as to violate any of the specific provisions of this Agreement. The Parties recognize that the above statement of the City's responsibilities is for illustrative purposes only and should not be construed as restrictive or interpreted so as to exclude those prerogatives not mentioned which are inherent to the City's function. All matters not covered by the language of this Agreement shall be administered by the City on a unilateral basis in accordance with such policies and procedures as it from time to time shall determine.

- B. Union. The City hereby recognizes the Union as the sole, exclusive collective bargaining representative for those regular, full-time and part-time employees for the City whose job classifications are set forth in Appendix A and who work in the Public Works, Community Planning & Development, Finance, and Administrative Services departments. All seasonal, temporary, and other part-time employees, working, on average, less than twenty (20) hours per week, including those hired through a recognized training program approved by an entity or branch of government for less than eighteen months, supervisors, confidential and professional employees, Planners and Engineers shall be excluded from the bargaining unit.

The Union shall provide the City a list of Union Officers and Shop Stewards and maintain such list in a current status.

The City agrees to notify the Union at least ten (10) business days in advance whenever an AFSCME represented position is created, eliminated, or reconstructed. The City agrees to notify the Union of any new hire in the bargaining unit. At least two full business days prior to the orientation of the new employee, the City shall provide an electronic format list with the name of the employee, corresponding job title, and assigned Department. A Union Officer shall, at no loss of pay, be granted up to thirty minutes to provide each new employee a basic overview of the employees' rights and responsibilities regarding Union membership, dues authorizations, and Union insurance.

ARTICLE 3 - NONDISCRIMINATION

- A. The City and the Union will abide by all state and federal laws regarding nondiscrimination against any employee.
- B. No employee covered by this Agreement shall be discriminated against, by either the Union or the City, because of membership in the Union or lawful activities on behalf of the Union as long as these activities do not interfere with the normal work processes of the City.

ARTICLE 4 - UNION MEMBERSHIP AND DUES DEDUCTION

- A. During the term of this Agreement, for current Union members and those who choose to join the Union, the City shall deduct once each month all Union dues and fees uniformly levied from the wages of each employee who executes an Authorization for Payroll Deduction form regardless of the employee's continued membership in the Union. The City shall transfer amounts deducted to the Washington State Council of County and City Employees. Authorizations for Payroll Deduction forms are valid whether executed in writing or electronically. Upon issuance and transmission of a check to the Union, the City's responsibility shall cease with respect to such deduction. An employee may revoke their authorization for payroll deduction of Union dues and fees by providing written notice of the revocation to the City and Union. The Union hereby undertakes to indemnify and hold the City harmless from all claims, demands, suits or other forms of liability that may arise against the City from the application of this Article.
- B. The City shall provide an electronic copy of the Authorization for Payroll Deduction and Representation via email to C2everett@council2.com within 10 business days of the employee executing the document. The City shall provide to the Union monthly a complete list of all bargaining unit members that includes Employee name, work address, home address, work phone, personal phone, work email, personal email, birth date, hire date in current bargaining unit, job classification, department, hours worked, and hourly base wage.
- C. The City shall honor the terms and conditions of each employee's Authorization for Payroll Deduction. Whether an employee is a Union member or not, the City shall continue to deduct and remit Union dues and fees to the Union until such time as the Union notifies the City that the dues authorization has been properly terminated in compliance with the terms of the payroll deduction authorization executed by the employee, unless the employee has revoked such authorization and provided written notice of such revocation to the City and Union.
- D. Newly hired employees shall be considered probationary employees for a period of twelve months following their hire date. Employees promoted to a new position shall be on probation for a period of three (3) months following their promotion. Any employee failing their promotional probationary period shall be returned to the position held prior to their promotion.

The probationary period can be extended by the City for any time loss during the probationary period, up to the amount of actual time lost. The City may choose to extend a probation period of any employee for a maximum of an additional six (6) months. The probationary employee and the local Union president will be notified of such extension, including the duration of the extension, no later than ten (10) business days prior to the end date of their initial twelve (12) month probationary period.

- E. Seasonal, extended seasonal, and temporary employees working less than twelve (12) consecutive months shall not be considered members of the bargaining unit and shall not be required to become members of the Union while they are seasonal, extended seasonal, or temporary employee. Seasonal, extended seasonal, and temporary employees are not entitled to routine overtime or the benefits of Union membership as described in this Agreement, except for paid sick leave benefits as set forth below. For the purposes of determining whether an employee is required to join the Union under the existing Agreement and what benefits such employee is eligible for, the following definitions shall apply:

1. **Seasonal Employees:** Seasonal employees are non-regular City employees who work up to forty (40) hours per week for a period not to exceed six months from the initial hire date. Work hours and schedule may vary depending on work assignment. This position receives limited insurance benefits. Seasonal employees working six (6) consecutive months will not be eligible for rehire into the same seasonal position for 6 months.
 2. **Extended Seasonal Employees:** Extended seasonal employees are non-regular City employees who work up to forty (40) hours per week for a period not to exceed nine (9) consecutive months from the initial hire date. Work hours and schedule may vary depending on work assignment. This position receives limited insurance benefits. For the four extended seasonal employee positions, the City will remit a work permit fee of \$125.00, payable within thirty (30) calendar days of the hire date, to a fund managed by the Union.
 3. **Temporary Employees:** Temporary employees are non-regular employees or contracted employees provided by a temporary staffing agency. These employees are brought in to serve a specific period or job assignment with an identified completion date not to exceed six (6) consecutive months. This position is not eligible for benefits. Use of temporary employees will be limited to use for filling vacancies caused by employees on leave, or for an identified short-term project.
 4. **Routine Overtime:** All scheduled overtime and any other overtime caused for reasons other than emergency or unforeseen circumstances. Documentation shall be provided to the Union for any Seasonal overtime. Routine overtime shall be posted at least (3) business days in advance, or earlier if possible, on the Union Board and also will be announced through email. The posting will include a sign-up sheet, brief description of the work to be done, and the Team Leader supervising the work. The Department Director or designee will determine which employees on the sign-up sheet possess the skills and experience required with preference given to the Team performing the work followed by seniority.
 5. **Emergency Overtime:** Emergency overtime for unforeseen circumstances, as determined by the Director or designee, which is identified during business hours and must occur during the same business day, and will be awarded to those employees currently at work, and based on the following criteria, with respect to seniority (in priority order):
 - A. Function/Division
 - B. Seniority with Skills and Abilities
 6. **Paid Sick Leave:** Seasonal, extended seasonal, and temporary employees shall accrue one hour of paid sick leave for every forty hours worked. Seasonal, extended seasonal, and temporary employees are entitled to use accrued paid sick leave beginning on the ninetieth calendar day after the commencement of their employment with the City. Paid sick leave may be used for the same purposes and shall follow the same procedures as set forth in ARTICLE 15 - SICK LEAVE.
- F. **Notification of Hire:** The Union's President shall be notified by email within ten (10) business days of hiring a seasonal, extended seasonal, or temporary employee.
- G. **Temporary full-time employees performing unit work and working twelve (12) consecutive months or more shall be considered members of the bargaining unit and shall be required to become members**

of the Union while they are a temporary employee. Such employees are entitled to the benefits of Union membership as described in this Agreement.

ARTICLE 5 - THE BASIC AGREEMENT

- A. The Union and the City will jointly support the mission as defined in Article 1, and associated objectives and goals.

The Union and the City agree to establish and maintain a Joint Labor/Management Committee, consisting of up to five Union representatives appointed by the Union and up to five City representatives appointed by the City. Meetings of this committee may be conducted at the request of either party and participants shall be known ahead of time. Meetings shall be informal and for the mutual exchange of ideas and problem solving.

The purpose of this Committee is to provide a forum for the ongoing discussion of matters of interest to either party. Provided however, the Committee is not to be used as a substitute for formal negotiations. The Committee will not discuss any concerns which the Union or City assert must be taken through the established channels of authority but will refer these matters first through the proper channels. No decisions in this forum shall supersede any provisions of the contract unless formally ratified by the Union and the City.

- B. There will be no terminations without just cause. There will be no lockouts, strikes, slowdowns, or other interruptions of work. The parties will pursue productive flexibility in the design and staffing of jobs and services.
- C. If the City decides to contract out bargaining unit work not previously contracted out, which would result in the layoff of regular employees in the bargaining unit, then the City will comply with the following procedures:
1. The City shall inform the Union President and Staff Representative of its intention to contract out.
 2. The Union President or Staff Representative will give the City notification within ten (10) business days of its desire to negotiate the effects of the said contracting out.
 3. The Union and the City shall negotiate in good faith on these issues.
 4. If, thirty (30) calendar days after the request from the Union, the City still decides to go ahead with the decision to contract out the work, it may do so.
 5. The parties shall continue to negotiate and seek resolution of any effects/issues which have not yet been resolved at that time.
 6. If the City decides to contract out the work resulting in a layoff, the layoff shall be based strictly on seniority within the impacted work group. Layoffs shall be in accordance with Article 11.
- D. Union Business. The City shall afford Union Officers or Stewards a reasonable amount of time while on-duty to consult with appropriate City officials, Union Representatives or Counsel, and/or aggrieved employees, provided that the Union Officers or Stewards and or aggrieved employees contact their immediate supervisors, indicate the general nature of the business to be conducted, and request the necessary time. Such time will not be allowed if the City reasonably determines it will substantially impair City operations. Union Officers and Stewards will not use excessive time in handling such responsibilities. The Union shall give the City as much advance notice as reasonably possible of such time requests. The limitations of this section shall not apply to meetings called at the request of the

City or regularly scheduled meetings between the Union and City such as Joint Labor/Management Committee meetings.

- E. The City and Union agree the policies and procedures outlined in the Employee Handbook shall apply to Union members, to the extent they are not inconsistent with this Agreement. In the event of a conflict, the Agreement shall prevail.

ARTICLE 6 - EMPLOYEE BILL OF RIGHTS

It is the right of every employee:

- to be treated with respect;
- to expect cooperation in improving safety;
- to be informed of organizational objectives and goals;
- to be evaluated regularly and constructively;
- to participate in improving work methods;
- to participate in issue resolution procedures; and to share in the gains of the City.

The following code of ethics has been adopted by the employees:

As employees of the City of Mercer Island, we recognize that our first responsibility and obligation is to our employer and the citizens of Mercer Island. We further recognize that decisions and policies are made through proper team structure, so that the public has full confidence in our integrity and as employees. We recognize the need to work with a positive attitude, cooperate both within and outside our respective teams, and perform in a professional manner. We will perform our assigned tasks with both quality and quantity being considered. Punctuality, appearance, and attitude are priorities for us as City of Mercer Island employees.

ARTICLE 7 - TRAINING OPPORTUNITIES

Training is critical to the maintenance of an efficient competitive and quality work force and to employee advancement. Employees will be assigned by skills and experience to a variety of functions and services; they will be able to demonstrate maintenance of these service levels. Employees will be provided training opportunities adapted to local circumstances. The City and the Union are committed to encouraging and allowing the employees the opportunity to voluntarily gain additional skills.

ARTICLE 8 - ISSUE RESOLUTION/GRIEVANCE PROCEDURE

The success of mutual relations under this Agreement depends on the Union and the City's commitment to address issues in a fair and responsible way. This is a matter of trust and is the method chosen to avoid an agreement of rigid and unnecessary detail which hinders both City freedom and employment opportunity. Through mutual pledges to approach concerns in a problem-solving manner, the following procedures have been established for all issues which may arise. We recognize that we can mutually agree to extend the time frames. The parties recognize their responsibility to resolve any matter presented as expeditiously as possible in any step of the issue resolution process. The City and Union agree that issues are best resolved at the lowest level possible.

A grievance shall be defined as any formally submitted dispute involving application or interpretation of the Collective Bargaining Agreement. Failure by the Grievant or Union to timely file or process a grievance shall result in the grievance being waived. Failure by the City to timely process a grievance shall result in the grievance being moved automatically to the next step in the procedure. Time limits may be extended by mutual agreement between the parties. Employees will be paid scheduled rates for work time required for grievance resolution.

- Step 1. A grievance shall be presented in writing by the aggrieved employee and/or their Union Representative within ten (10) business days of the alleged violation to the employee's manager. The manager should consult and/or arrange a meeting if necessary, to resolve the grievance. The parties agree to make every effort to settle the grievance at this stage promptly. The manager shall answer the grievance within ten (10) working days after receipt of the grievance.
- Step 2. If not resolved above, the written grievance shall be submitted to the Department Director by the aggrieved employee and/or the Union within ten (10) business days following completion of Step 1. The written grievance shall include a statement of the issue, facts of the case, section(s) of the Agreement violated, and remedy sought. A meeting may be arranged within ten (10) business days with the City and representatives of the Union. Following that meeting, the party responding to the grievance shall give their written response within ten (10) business days of the completion of the meeting.
- Step 3. If not resolved above, the grievance shall be submitted to the City Manager in writing within ten (10) business days of the Step 2 response. A meeting shall be arranged within ten (10) business days between the City, grievant and Union. The City Manager or their designee shall then submit a decision, in writing, on the grievance within ten (10) business days from the completion of the Step 3 meeting. Copies of the decision shall be provided to the grievant and the Union. If resolved, the basis for resolution shall be reduced to writing and signed by both parties.
- Step 4. In the event the Union is not satisfied with the decision of the City Manager, the grievance may, within twenty (20) business days, be submitted by the Union to arbitration. If the parties fail to mutually agree upon an arbitrator, a list of seven (7) names of arbitrators from Washington and Oregon shall be requested from the Federal Mediation and Conciliation Service (FMCS). The parties shall alternately strike names until one (1) name remains, that person shall serve as the arbitrator. The arbitrator's decision shall be final and binding and shall not add or delete from the provisions of this Agreement. The arbitrator shall render a decision within thirty (30) days after the hearing has been concluded. It is agreed that the expenses and fees of the Arbitrator shall be shared equally. Each party shall be responsible for their individual expenses and costs.

ARTICLE 9 - HOURS OF WORK

- A. Workweek. The normal workweek for fulltime Union employees in the Public Works Department shall be five days of eight hours of work within seven consecutive 24-hour periods, exclusive of the meal period. The normal workweek for fulltime Union administrative employees shall be five days of seven and one-half hours of work, with a one-half hour of lunch paid, within seven consecutive 24-hour periods. The City does not guarantee either a minimum number of hours or a specific type of schedule. Alternate workweeks such as four (4) ten (10) hour days, or nine (9) workdays totaling eighty (80)

hours in a two-week period, or other alternative work schedule are subject to the approval by the Department Director.

- B. Overtime and Compensatory Time. All time worked in excess of eight hours in any one day (or the scheduled day for an alternative work schedule as described in Article 9, Section A) or forty in any one workweek shall be considered overtime and shall be paid for at the overtime rate of one and one-half times the straight-time rate of pay. Overtime shall be based on compensated hours. An employee may receive compensable time off in lieu of overtime pay at the rate of one and one-half for each hour worked. Accrued compensatory time may be used with the approval of the employee's manager. The maximum accumulation of compensatory time shall not exceed ten (10) working days or eighty (80) hours, whichever is less. Any accrual over 80 hours shall be paid as overtime. Compensatory time must be used or cashed out to 40 hours by Dec. 31 of each year. Any Compensatory time (up to 40 hours) carried over to the following calendar year cannot be cashed out and must be used as vacation leave within a single two-week pay period. In the event of an employee's transfer or promotion to a new position, all compensatory time must be used prior to transfer or cashed out. While overtime should generally be approved by the manager, it is recognized that there are unique circumstances under which it is not practical to obtain such prior approval. The ultimate determination of whether overtime is necessary or should be worked, however, remains with the City. Regular bargaining unit employees shall be offered prescheduled overtime prior to any seasonal or temporary employees being offered prescheduled overtime.
- C. Callback. Employees called back to work by the City shall receive a minimum of three (3) hours pay at time and one-half the employee's straight-time hourly rate for the work for which they are called back to perform. Any time worked in excess of three hours on such callback shall be paid for at one and one-half times the straight hourly rate of pay for actual hours worked. For purposes of this section only, hours worked shall be inclusive of travel time to and from the callback situation. This section applies only when such callback results in hours worked which are not annexed consecutively to the beginning or ending of the employee's workday. If the employee's shift starts less than two (2) hours from the time of the callback, they shall be paid at their normal rate of overtime and will not be eligible for the minimum callback rate of three (3) hours since the callback occurs within two (2) hours before the start of their regularly scheduled shift.
- D. Responding from Home (Telecommute Response). Employees who respond electronically and remotely (telecommute response) outside of their normal hours of work to meet unexpected and/or time-sensitive City needs, including but not limited to system malfunctions, shall receive a minimum of one (1) hour of regular overtime pay for calls received and responses made within the same one-hour period. Calls and responses that exceed the one (1) hour minimum shall be compensated at the employee's regular overtime rate for actual time worked.
- E. On-Call Use of City Vehicle. The City will provide the option of using a designated City vehicle while an employee is in an "on-call" status. The use of the designated City vehicle for on-call responses will follow the conditions set forth in the City Vehicle Use Policy within the City of Mercer Island Employee Handbook.
- F. Callback Mileage Practice. The City will pay callback mileage, for any callback of an employee who is not using the designated on-call vehicle, at not less than the rate paid to the general employees. The mileage rate shall be set at the rate established by the IRS. When the callback is not adjoining an

employee's regular shift mileage shall be paid both ways. If the callback is adjoining an employee's regular shift mileage shall be paid one way only.

- G. On-Call Program. Employees who are in an "on-call" status shall be paid \$500 each week. A minimum of eight (8) eligible employees are needed to maintain voluntary participation in the "on-call" program. If the voluntary list falls below the required eight (8) eligible employees at the time of the annual sign up, the City and the Union shall meet to collaborate on addressing the shortage. If the collaboration is not successful in meeting the minimum volunteers, the City reserves the right to require participation in the on-call program for all non-probationary eligible employees.

If the program remains in "voluntary" participation status, employees who participate in the program for three (3) consecutive years will receive a cash award of \$500 in December, provided such employee is still employed by the City at the time of the cash award payout, of each year of consecutive participation. Voluntary participation includes working at least two (2) on-call weeks per year.

On-call status begins at the end of the employee's shift on Wednesday and concludes at the beginning of the employee's shift the following Wednesday, unless a different on-call period is agreed to by the Union and City. On-call employees shall carry the assigned phone and laptop/tablet so as to be reachable after normal work hours to effectively resolve customer or public safety requests. On-call employees shall comply with this, and any other procedures and policies as set forth in the most current version of the "Public Works Call Out Book". In the event of conflicting provisions of this Agreement and the Public Works Call Out Book, this Agreement prevails.

- H. Out of Class Pay – Vacancy. Extra duty pay may be paid to an employee who, for a period lasting more than two weeks, assumes substantial additional responsibilities when assigned to substitute in a vacant position. The employee shall be paid at the rate of pay for hours worked in such classification which would result in at least a five (5) percent pay increase. The vacancy may be occasioned by termination, leave of absence, extended illness or other reasons approved by the team leader.
- I. Out of Class Pay – Temporary Assignment. Employees who agree to assume responsibilities, authority and duties of a higher classification shall be compensated at the rate of pay for hours worked in such classification which would result in at least a five (5) percent pay increase, if required to perform these duties for five (5) or more consecutive workdays.
- J. Promotions – Should an employee be promoted to a higher grade represented position, such employee shall be promoted to the appropriate pay scale that most closely aligns with a 5% increase to the previous rate of pay; provided such increase shall be no less than 4.5%.

ARTICLE 10 - DISCIPLINE

The City shall not discipline or discharge an employee without just cause. Disciplinary action will be tailored to the nature and severity of the offense. The City maintains the right to take disciplinary action as it deems appropriate. An employee shall not receive simultaneous discipline per incident or offense.

ARTICLE 11 - SENIORITY

- A. Seniority shall mean an employee's continuous length of service within the bargaining unit from most recent date of hire. Seniority shall not apply to an employee until the employee has completed the required probation period. Upon satisfactory completion of this probationary period, the employee shall be credited with seniority from the most recent date of hire.

Seniority shall be a determining factor in layoffs, promotions, and demotions provided such factors as skill and ability, experience, performance, and quality of work are considered equal, except as otherwise provided in Article 5.

Seniority shall terminate upon resignation, retirement, or discharge other than layoff, unless rehired (at the City's discretion) within the bargaining unit within a six (6) month period.

- B. **Layoffs and Recall.** The Union President and the employee shall be notified thirty (30) days prior to a layoff.
1. When there is a layoff in a given position classification in a department, and the person selected for layoff has previously performed work in a different classification, the City shall determine whether bumping should occur based on factors such as skill and ability, experience, performance, and quality of work.
 2. Employees shall be recalled from layoff in inverse order of layoff, assuming the employee meets the minimum qualifications of the job opening which is available. A person shall be eligible for recall from layoff for six (6) months from the date of layoff. If an employee is offered a position in a lower pay grade than previously assigned, the employee may decline and remain on the recall list for the remainder of the six (6) month period.
 3. All bargaining unit vacancies shall be sent via certified mail to employees on the recall list and said employees shall have five (5) business days from receipt to respond. Employees must keep the City informed of their current address.
 4. Any employee recalled shall be reinstated with full seniority credit for previous time employed with the City. Benefits not cashed out by the employee shall be reinstated along with accrual rates at the time of layoff.
- C. **Bargaining Unit Vacancy.** If it is determined to fill a bargaining unit vacancy through an outside posting, any bargaining unit employee who meets the minimum qualifications and applies shall be allowed to compete in the hiring process and shall remain in the pool of applicants through the initial interview.

ARTICLE 12-WAGES

- A. Effective January 1, 2022, the wage rates set forth in Appendix A will be increased by 4.0 percent.
- B. Effective January 1, 2023, the 2022 wage rates will be increased by 100 percent of the First Half 2022 Seattle/Tacoma/Bellevue CPI - W (this semi-annual index will be released in July 2022), subject to a minimum increase of 1.5 percent and a maximum increase of 6.0 percent.

- C. Effective January 1, 2024, the 2023 wage rates will be increased by 100 percent of the First Half 2023 Seattle/Tacoma/Bellevue CPI - W (this semi-annual index will be released in July 2023), subject to a minimum increase of 1.5 percent and a maximum increase of 6.0 percent.
- D. New employees shall be hired at no higher than Step 2 of the advertised classification plan.
- E. All employees shall receive a step increase attributed to their classification within the pay plan on the annual anniversary date or date of their last promotion upon evidence of satisfactory performance including required certifications and licenses.
- F. Employees are eligible for the Employee Recognition Program, as described in the Employee Handbook. The Program is designed to award employees for exceptional performance which saves the City money or otherwise furthers the principles established in the City's Mission, Vision, Values statement. Any employee, supervisor, or director may nominate an employee for an award. All nominations shall be submitted directly to the Department Director for review and approval with supporting documentation. Human Resources and/or the City Manager shall determine whether an award is granted.
- G. The City and Union agree to a re-opener to bargain certification pay for represented employees under the Local 21M Contract. The intent of this re-opener is to allow the parties to meet to bargain a system where employees receive additional compensation to their base rate of pay, based upon certain additional certifications achieved. The City and the Union agree to meet by August 1, 2022 or within 30-days of ratification by both parties to begin these negotiations.

ARTICLE 13 – HOLIDAYS

- A. The following holidays shall be recognized and observed in accordance with RCW 1.16.050:

- New Year's Day
- Martin Luther King Day
- Presidents' Day
- Memorial Day
- Juneteenth
- Independence Day
- Labor Day
- Veterans' Day
- Thanksgiving Day
- Thanksgiving Friday
- Christmas Day
- Two (2) Floating Holidays (employee's choice)

When a holiday falls on a Saturday, the preceding Friday shall be observed as the holiday, when a holiday falls on a Sunday, the following Monday shall be observed as the holiday. A holiday shall be defined as eight (8) hours.

- B. An employee required to work on a holiday shall be paid time and one-half of their regular straight-time rate of pay plus eight hours holiday pay at their regular straight time rate of pay.

- C. In order to qualify for pay on such holiday, the employee must have worked a full day on the last day of their regularly scheduled workday prior to such holiday and a full day on their regularly scheduled workday following such holiday unless absent because of a bona fide illness or injury or on bona fide approved paid leave.
- D. If a holiday falls on an employee's regular day off an extra day shall be granted to that employee. This extra day shall be taken on the scheduled workday nearest to the day of the holiday.
- E. To be eligible for a floating holiday, an employee must have been employed for at least four (4) continuous months and have submitted a request to their immediate supervisor two (2) weeks prior to the date requested. Floating holidays may be taken in no less than four (4) hour increments and must be used during the calendar year (by December 31st of that year) or shall be forfeited.
- F. Employees who would otherwise be entitled to a holiday but are on leave without pay will receive compensation for the holiday provided the employee has been or will be on pay status ten (10) business days during the month (not counting the holidays) and the leave of absence without pay has been granted for no more than four days.

ARTICLE 14 – VACATION LEAVE

- A. Vacation Leave. Time off for vacation with pay (“vacation leave”) shall be provided in accordance with the following schedule:

Months/Years of Service	Monthly Hours Earned	Annual Accrual
7 months-4 years	10 hours	15 days (120 hours)
5-9 years	12 hours	18 days (144 hours)
10-14 years	14 hours	21 days (168 hours)
15-19 years	16 hours	24 days (192 hours)
20 years or more	20 hours	30 days (240 hours)

- B. Vacation Leave Accrual. An employee is eligible to take vacation leave after completing six months of continuous service. Vacation leave may be allowed up to the limit of the amount credited retroactive to the date of employment. An employee will earn one full day of credit for the month they begin employment if the date of hire is between the 1st and 10th of the month; one-half day if they begin between the 11th and 20th of the month; and none thereafter during the initial month of employment..
- C. In the event of an unforeseeable occurrence, an employee may request the immediate use of vacation time.
- D. Vacation Leave Carryover. On December 31 of each year, employees are eligible to carry over to the following year up to 240 hours of vacation leave. Vacation leave in excess of 240 hours each year must be used prior to December 31st or cashed out or it shall be forfeited.

Employees may request to carry over vacation leave above 240 hours to the next year. The request shall be submitted to the employee’s manager and the manager will take the request to the

Department Director with a recommendation for approval or disapproval. The Director shall make the final decision on vacation carryover above 240 hours.

- E. **Vacation Leave Cash Out Upon Termination.** After six (6) months of continuous service, an employee who leaves the employment of the City is eligible to cash out vacation leave, provided they have given at least two weeks' notice in the case of voluntary resignation. The City Manager may waive the notice requirement. Payment of accrued vacation leave will be based upon vacation leave not taken to date of separation, not to exceed 240 hours. In case of death, compensation for accrued unused vacation credits shall be paid, in the same manner, to the beneficiaries.
- F. **Vacation Leave Requests.** Employees shall make vacation requests to their manager or supervisor. On or before the 1st of March of each year. In the event there is a conflict in dates requested, seniority shall apply. Notification of approved or rejected vacations shall then be provided by March 15th (annually). After the dates have been approved, no person can be bumped by a more senior employee unless by mutual agreement.

The City retains the right to approve vacation leave requests in a manner that will least interfere with work demands. Vacation requests shall be responded to as soon as possible, but not longer than two (2) weeks after submission.

- G. **Vacation Leave Cash Out.** After three (3) years of service, an employee shall be able to cash out 24 hours of vacation leave at their current rate of pay. After five (5) years of service, an employee shall be able to annually cash out up to 64 hours of vacation leave at their current rate of pay. After ten (10) years of service, an employee shall be able to annually cash out up to 124 hours of vacation leave at their current rate of pay.

ARTICLE 15 - SICK LEAVE

- A. **Sick Leave Purpose.** The purpose of sick leave is to afford all employees financial protection from time lost from work due to an illness or accident. Although sick leave is accrued on a monthly basis similar to vacation time, its intended use is not to provide for discretionary time off, but rather to help ensure the employee has accumulated sufficient sick time to cover time off when a real health problem arises.
- B. **Sick Leave Accrual.** Full-time employees shall accrue sick leave at the rate of eight hours for each completed month of service. Part-time employees shall accrue pro-rated sick leave based on the number of hours worked per week. Employees shall be allowed to carry over up to 960 hours of sick leave from year to year. Any hours in excess of 960 at the time of carryover shall be forfeited. An employee will earn eight (8) hours for the month they begin employment if the date of hire is between the 1st and 10th of the month, four hours if they begin between the 11th and 20th; none thereafter during the initial month of employment.
- C. **Sick Leave Use.**
 - 1. An employee must notify their manager of any absence prior to the commencement of their regular work period. This notification requirement may be waived by the Department Director upon showing of good cause. Failure to promptly notify may result in denial of sick leave pay. Authorized uses of sick leave are:

- a. An absence resulting from an employee's mental or physical illness, injury, or health condition; to accommodate the employee's need for medical diagnosis, care, or treatment of a mental or physical illness, injury, or health condition; or an employee's need for preventive medical care.
 - b. To allow the employee to provide care for a family member (as defined in RCW 49.46.210(2)) with a mental or physical illness, injury, or health condition; care of a family member who needs medical diagnosis, care, or treatment of a mental or physical illness, injury, or health condition; or care for a family member who needs preventive medical care.
 - c. When the employee's place of business has been closed by order of a public official for any health-related reason, or when an employee's child's school or place of care has been closed for such a reason.
 - d. Absences that qualify for leave under the domestic violence leave act, chapter 49.76 RCW.
2. Absence for part of a day for reasons in accordance with sick leave provisions shall be charged against accrued sick leave in one-half hour increments. Holidays and other regular days off shall not be charged against sick leave.
 3. Vacation leave can be taken (for sick leave as defined by this Article) when an employee has exhausted their sick leave bank.
 4. Abuse of Sick Leave. Abuse of sick leave is defined as wrong or improper use. Abuse of sick leave will be evaluated on a case-by-case basis between the employee and their manager and may result in disciplinary action. Some examples of sick leave use that could cause supervisors to be concerned of possible problems or abuse are:
 - a. Pattern of sick leave use adjoining weekends, holidays, and vacation time.
 - b. Consistently high sick leave use with no doctor's report, major disability, illness, or injury.
 - c. Inability to provide a medical reason from a doctor if one has been requested by a manager or Department Director as authorized by law.
- D. Sick Leave and Workers Comp. In any case where an employee shall be entitled to benefits or payments under the Worker's Compensation Act or similar legislation of the State of Washington or any other governmental unit, the City shall pay only the difference between the benefits and payments received by such employee and the regular rate of compensation that employee would have received from the City if able to work. The foregoing payment or contribution by the City shall be limited to the period of time that such employee has accumulated sick leave credits hereinabove specified. However, no accrued sick leave shall be lost during the first month of such industrial disability (see Ordinance #37 1.102.10) or as subsequently amended in codification.
- E. Sick Leave Cash Out. Sick leave cash out shall be based on an accumulation of unused sick leave to a maximum of nine hundred and sixty (960) hours. Employees shall be compensated at their regular

base rate of pay, when permanently separated from employment for retirement in accordance with the following schedule:

- Employees with at least 5 years of service:
 - Retirement: 25% S/L up to a maximum of \$10,000
 - Disability or death: 100%
- Employees with at least 15 years of service who are not yet eligible for retirement:
 - Departure in Good Standing: 15%

ARTICLE 16 - OTHER LEAVES

- A. Bereavement Leave - In the event of a death in the immediate family, at the employee's request, three days off with pay shall be granted for bereavement. Additional time off may be granted up to a maximum of five days. Sick leave will be used for the additional two days upon approval of the Department Director. "Immediate family" shall mean the employee's spouse or domestic partner, or children of the employee, the employee's mother and father, or the mother and father of the employee's spouse, siblings, grandchildren, grandparents (or employee's spouse's grandparents), son-in-law or daughter-in-law. However, under unusual circumstances, the Department Director may more broadly construe this definition to apply to other persons living within the employee's household; or others related to the employee by blood or marriage, or to established foster relationships having attributes of familial ties.
- B. Family and Medical Leave. The City shall abide by all state and federal laws regarding Family and Medical Leave and as outlined in the Employee Handbook. Specific information regarding all leaves will be available through Human Resources.
- C. Jury Duty. Time off with pay will be granted for jury duty to regular full-time employees. The employee shall be paid their regular salary but must submit the compensation received for such service to Human Resources. The employee must give the City prompt notice of the call for jury duty.
- D. Subpoena. Appearance before a court, at a deposition, legislative committee, or quasi-judicial body as a witness in response to a subpoena or other directive shall be approved as authorized leave with pay, unless the matter involves the employee as a party or petitioner. The employee shall be paid their regular salary but must submit the compensation received for such service to Human Resources. This section shall not apply to any proceedings called for under Article 8, except that the Union shall be entitled to subpoena one (1) witness with pay for an issue resolution hearing.
- E. Military Leave. The City and the Union acknowledge their mutual responsibility for compliance with the Uniformed Services Employment and Reemployment Act of 1994 (USERRA), and the laws of the State of Washington regarding Veterans as outlined in the Washington State Military Family Leave Act (MFLA), RCW 38.40.060, and any amendments thereto.
1. Every employee who is a member of the Washington National Guard or of the United States Armed Forces or Reserves shall be granted military leave, with compensation, for a period not exceeding twenty-one (21) calendar days during each military year (October 1 through September 30), or as designated by law.
 2. Health insurance coverage during military leave will be administered in accordance with USERRA

3. Military leave shall be granted in order that the employee may engage in officially ordered military duty and while going to or returning from such duty. Such military leave is in addition to vacation leave benefits.
4. Additionally, any employee, who is a member of the Washington National Guard and who is ordered to active duty, shall be reinstated thereafter as provided for under applicable law.
5. Leave for military spouses during deployment shall be administered in accordance with MFLA, Family Medical Leave Act (FMLA), and RCW 49.77.030

ARTICLE 17 - INSURANCE

- A. Health Insurance. The City shall offer medical, dental, and vision insurance benefits through the following Association of Washington Cities (AWC) plans: Regence Blue Shield Health First 250 or HDHP Medical Plan, or the Kaiser Permanente (Group Health) 200 or HDHP Medical Plan, and Washington Dental Service Plan E or Willamette Dental. The City shall pay 100% of the monthly premium for medical and dental insurance after a required employee premium-share payment of \$10.00 for eligible employees and 75% of the monthly premiums for an employee's eligible dependents. Employees shall be responsible for a monthly premium-share payment of \$10.00 and 25% of dependent premiums. The City shall pay 100% of the monthly premium for vision insurance for an employee and their covered dependents under AWC - Vision Services Plan (VSP) Low Option Plan.
1. For employees choosing the AWC Regence Blue Shield Health First 250 Medical plan or the Kaiser Permanente 200 Plan, the City shall contribute one hundred dollars (\$100.00) per month to each employee's VEBA trust account.
 2. For employees choosing AWC Regence Blue Shield High Deductible Health Plan or the Kaiser Permanente HDHP, the City shall contribute three hundred dollars (\$300.00) per month to each employee's VEBA trust account.
 3. Opt-out of medical coverage. Employees who waive the right to obtain medical insurance through the City and who provides proof of credible coverage through their spouse or other source shall be entitled to receive 50% of the premiums that would be paid by the City, contributed to their HRA-VEBA account. (Examples: (1) Employee plus spouse would receive an amount equal to 50% of the premiums for them and their spouse minus the 25% employee contribution for the dependent; (2) Employee with two children and spouse would receive 50% of the equivalent of those premiums, minus the 25% employee contribution for dependents).
 4. The City may make certain changes to the health care plan mandated by the healthcare provider. The City may reopen the Agreement for the limited purpose of obtaining changes necessitated by state or federal health care reform.

In recognition of the impacts of possible future rate increases during the time of this Agreement, the City commits to work diligently to explore programs and strategies to decrease costs while maintaining benefits levels, where possible. If, as a result of these efforts, positive improvements are implemented for non-represented employees, the City commits to extending the same cost benefits to AFSCME employees as well.

- B. Worker's Compensation. The City shall provide Worker's Compensation or equivalent for all employees covered by this Agreement.
- C. Life and Long-Term Disability. The City shall provide employees of this bargaining unit with the same Long-Term Disability Insurance, Accidental Death and Dismemberment, and Term Life Insurance as is provided to non-represented employees.
- D. Employee Assistance Program (EAP). The City shall provide employees of this bargaining unit with the same EAP services through the Association of Washington Cities that is provided to non-represented employees.

ARTICLE 18 - MISCELLANEOUS PROVISIONS

- A. Retirement. All eligible employees shall be covered under the Public Employees' Retirement System.
- B. Rain Gear. One set of rain gear jacket, pants, and rubber boots will be supplied to each employee required to work outdoors in inclement weather, every twenty-four (24) months, unless the rain gear is destroyed through work activities. The City reserves the right to determine the brand of rain gear to be provided. When an employee is terminated, regardless of reason, the employee must return the rain gear to the City.
- C. Boots & Clothing Allowance. The City will provide a combined annual boot and clothing allowance on a reimbursement basis of up to \$450 for all AFSCME field employees. Administrative AFSCME employees are not eligible for such reimbursement unless their position requires working in the field. Unused amounts up to one hundred dollars (\$100) may be carried over to a subsequent year (for a maximum of \$550).

Employees shall use the "Uniform Menu" approved for their department for ordering clothing pursuant to this allowance. To ensure compliance with City policies, field employees are required to wear at least one item of clothing that has the City's logo visible at all times. Non field employees that work in positions visible to the public may request and will be provided, at no charge, clothing with a visible City logo as approved by the Department Director.

All purchases from non-City contracted vendors must be consistent with the "Uniform Menu" and will require submittal of an itemized receipt for reimbursement. Employees must complete a City of Mercer Island AFSCME Uniform Employee Reimbursement Request Form with approval by the employee's supervisor and Department Director prior to reimbursement.

- D. Commercial Driver's License. The City will cover the cost for the physical and commercial driver's license (CDL) certifications for those employees the City requires to have a CDL qualified license. The minimum required CDL is Class B with an air brake endorsement. Employees may be required by the City to have a tanker endorsement.
 1. The City may select any doctor/clinic of its choice to perform the CDL physical.
 2. The physical and CDL testing will be conducted on City time. However, should an employee fail the CDL test, the retake of the test is at the employee's expense and on the employee's time.

E. Certifications. The City will pay for all certifications required to meet qualification for a specific position held by the employee. Upon approval of the appropriate manager, the City agrees to pay for additional certifications.

ARTICLE 19 - TERM OF AGREEMENT

This Agreement shall be effective January 1, 2022, and it shall remain in full force and effect until December 31, 2024.

Any provision of the Agreement invalidated by law or governmental proclamation is severable and negotiable and shall not affect the validity of other provisions of this Agreement. The Agreement continues in effect during good faith bargaining.

Signed this ____ day of _____, 2022.

**WASHINGTON STATE COUNCIL OF COUNTY AND
CITY EMPLOYEES, AFSCME, AFL-CIO, LOCAL #21-M:**

CITY OF MERCER ISLAND:

Scott Heath
Local #21-M President

Jessi Bon
City Manager
ATTEST:

Zach Dugovich
WSCCCE Staff Representative

Andrea Larson
City Clerk

APPROVED AS TO FORM:

Bio Park
City Attorney

**APPENDIX A
2022 AFSCME CLASSIFICATION AND WAGE SCALE**

Work 40 hours per week; 2088 hours per year

2022 COLA	4.0%
------------------	------

PUBLIC WORKS EMPLOYEES	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
Job Title	Entry Level	12 mos	24 mos	36 mos	48 mos
Team Member Water Service Specialist	\$ 32.25	\$ 33.86	\$ 35.19	\$ 36.61	\$ 38.07
CRT Technician	\$ 33.51	\$ 35.19	\$ 36.60	\$ 38.07	\$ 39.59
Fleet Mechanic	\$ 35.18	\$ 36.96	\$ 38.44	\$ 39.98	\$ 41.57
Crew Lead	\$ 36.97	\$ 38.81	\$ 40.36	\$ 41.98	\$ 43.66
Foreman	\$ 39.93	\$ 41.91	\$ 43.59	\$ 45.33	\$ 47.14

ADMINISTRATIVE EMPLOYEES	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
Job Title	Entry Level	12 mos	24 mos	36 mos	48 mos
Customer Service Representative	\$ 28.20	\$ 29.31	\$ 30.50	\$ 31.09	\$ 31.72
Administrative Assistant Accounting Specialist	\$ 30.71	\$ 31.95	\$ 33.22	\$ 33.88	\$ 34.56
Utility Billing Lead	\$ 36.97	\$ 38.81	\$ 40.36	\$ 41.98	\$ 43.66

TECHNICIAN EMPLOYEES	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
Job Title	Entry Level	12 mos	24 mos	36 mos	48 mos
Custodian	\$ 24.02	\$ 25.02	\$ 26.07	\$ 26.59	\$ 27.14
Permit Technician	\$ 30.70	\$ 31.95	\$ 33.22	\$ 33.88	\$ 34.56
Trails and Urban Forestry Specialist	\$ 32.25	\$ 33.86	\$ 35.19	\$ 36.61	\$ 38.07
Permit Coordinator	\$ 33.16	\$ 34.47	\$ 35.85	\$ 36.58	\$ 37.29
Code Enforcement Officer	\$ 37.54	\$ 39.05	\$ 40.62	\$ 41.42	\$ 42.26
Building Inspector	\$ 38.62	\$ 40.18	\$ 41.78	\$ 42.60	\$ 43.46
Electrical Inspector	\$ 39.96	\$ 41.56	\$ 43.21	\$ 44.08	\$ 44.95
Utilities Inspector Water/Stormwater Quality Technician	\$ 40.42	\$ 42.04	\$ 43.72	\$ 44.61	\$ 45.48
Electrical/Building Inspector	\$ 41.23	\$ 42.87	\$ 44.58	\$ 45.46	\$ 46.37
Plans Examiner/Building Inspector	\$ 42.23	\$ 43.94	\$ 45.69	\$ 46.60	\$ 47.53
Senior Electrical/Building Inspector	\$ 44.93	\$ 46.75	\$ 48.61	\$ 49.57	\$ 50.56

Employees move through the pay scale every 12 months by "meeting" performance expectations.



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6105
June 21, 2022
Regular Business**

AGENDA BILL INFORMATION

TITLE:	AB 6105: Parks Levy Renewal Recommendation	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Finalize the Parks Levy Renewal ballot measure. Direct the City Manager to develop an ordinance to place the Parks Levy Renewal on the November 8, 2022 ballot.	

DEPARTMENT:	City Manager
STAFF:	Jessi Bon, City Manager Robbie Cunningham Adams, Management Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	<ol style="list-style-type: none"> Summary of Parks Levy Scenarios Playground Replacement Schedule 2023-2028 Parks Capital Improvement Plan (CIP) Draft Park Levy Lid Lift Ordinance Draft Explanatory Statement Sample Pro and Con Committees Recruitment Language
CITY COUNCIL PRIORITY:	2. Articulate, confirm, and communicate a vision for effective and efficient city services. Stabilize the organization, optimize resources, and develop a long-term plan for fiscal sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to receive final direction from the City Council on the parks levy renewal.

- The current parks levy was approved by the Mercer Island community in 2008 and expires at the end of 2023. The levy provides funding to operate and maintain Luther Burbank Park and supports operations at all city parks, trails, athletic fields, open spaces, and recreation facilities.
- Staff recommends the City Council place the parks levy renewal on the November 8, 2022 ballot, a full year ahead of the expiration of the current levy.
- At the June 7, 2022 City Council meeting, Councilmembers considered a levy renewal recommendation that included the following (see [AB 6090](#)):

- Base levy: Maintains the current parks levy amount and levy categories. The 2023 proposed base levy amount is \$989,923 and includes a 1% annual increase from 2022.
 - Option 1: Proposes additional funding for ongoing playground replacements, the alternatives vary from funding 25% of the playground replacement costs (about \$100,000 annually) over the life of the levy to fully funding the replacement costs (over \$400,000 annually).
 - Option 2: Proposes increasing the annual funding for Pioneer Park to fund the restoration projects identified in the Pioneer Park Forest Management Plan. The funding increase ranges from \$36,000 to over \$400,000 annually with the latter representing fully funding all of the projects identified in the Pioneer Park Forest Management Plan.
- Councilmembers concurred with the recommendation to place the parks levy renewal on the November 8, 2022 ballot and requested more information on various parks levy scenarios, which are summarized in Exhibit 1. It was also suggested the levy length change from 15 years to 16 years, which staff has incorporated into the various scenarios.
 - For the November ballot, staff recommends the base parks levy and Alternative B, summarized in the table below and further described in the agenda bill.

Base Parks Levy + Alternative B		
Base Parks Levy	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,700
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Alternative B:		
Option 1D: Fund 100% of Playground Replacement Costs	-	\$414,355
Option 2C: Fund all Forest Management Plan projects except for second phase of tree planting	-	\$225,054
Total	\$980,122	\$1,629,262

- Staff is seeking direction from the City Council on the final components of the parks levy renewal to prepare a ballot measure ordinance for the November 8, 2022 ballot.

BACKGROUND

Parks Levy History

In 2001, King County approached the City of Mercer Island about transferring long-term ownership and operation of Luther Burbank Park to the City. The transfer of the park property was finalized in 2002.

In 2003, the Mercer Island community approved a six-year parks levy to fund the operations and maintenance of Luther Burbank Park. The \$415,000 annual levy passed with 55% voter approval.

In 2006, the Luther Burbank Park Master Plan was adopted and established the long-term vision for the park, including providing the framework for future capital investments.

In 2007, a Citizen’s Stakeholder Committee was formed to prepare a recommendation on a parks levy ballot measure to replace/renew the 2003 Parks Levy. The Stakeholder Committee recommended expanding the parks levy to support system-wide parks maintenance and operations in addition to funding Luther Burbank Park.

2009 Parks Levy (Current Levy)

In 2008, the Mercer Island community approved a 15-year parks levy. The scope of the levy included funding to continue operating Luther Burbank Park and to support operations at all city parks, open spaces, and recreation facilities. The \$900,000 annual levy passed with 54% voter approval and began in 2009.

While voters approved the \$900,000 parks levy, they did not approve an accompanying park bond measure, which required 60% approval and would have funded various capital improvement projects. The approved parks levy included \$128,000 in operations and maintenance funding for the capital projects associated with the bond measure.

When the City Council enacted the 2009 parks levy, they opted to remove the operations and maintenance funding for the bond-related capital projects and replaced it with \$110,000 for Luther Burbank Small Capital Projects. The final amount levied in 2009 was \$882,000, establishing the basis for the 15-year levy as reflected in the table below.

2009 Operations & Maintenance Levy (Implemented)	
Luther Burbank Park (O&M)	\$370,000
Parks Maintenance (O&M)	\$260,000
Luther Burbank Small Capital Projects (Capital)	\$110,000
Pioneer Park Forest Management (Capital)	\$77,000
Open Space/Vegetation Management (Capital)	\$65,000
Total	\$882,000

2022 Parks Levy Allocations

In 2022, the annual parks levy amount is \$980,122. The 1% statutorily allowed increase was taken in all but two years over the life of the current parks levy. The 1% increase was applied to the operations and maintenance components of the parks levy, while the capital funding categories remained flat. The table on the next page compares the initial levy amount in 2009 with the current levy amount in 2022.

2009 vs. 2022 Parks Levy Budget Allocations		
Allocation Category	2009 Allocation	2022 Allocation
Luther Burbank Park (O&M)	\$370,000	\$373,007
Parks Maintenance (O&M)	\$260,000	\$355,115
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$110,000
Pioneer Park Forest Management (Capital)	\$77,000	\$77,000
Open Space/Vegetation Management (Capital)	\$65,000	\$65,000
Total	\$882,000	\$980,122

2022 Parks Operations & Maintenance Budget

In 2022, the parks operations and maintenance budget is \$2.34 million (see revenue and expenditure tables below). In total, 31% of the funding for parks operations and maintenance is derived from the current parks levy.

2022 Parks Operations & Maintenance Revenue		
Revenue Category	Amount	%
Sales/B&O/Other Property Taxes*	\$842,447	36%
Parks Levy	\$728,122	31%
WSDOT (Aubrey Davis Park)	\$570,596	24%
User Fees	\$198,966	9%
Total	\$2,340,131	

*The tax revenue amounts are estimated and represent the parks operations and maintenance proportionate share of the total tax revenue received in the General Fund.

2022 Parks Operations & Maintenance Expenditures		
Expenditure Category	Amount	%
Park Maintenance	\$876,591	37%
Aubrey Davis Park Maintenance	\$530,778	23%
Luther Burbank Park Maintenance	\$373,007	16%
Athletic Field Maintenance	\$294,223	13%
Park Maintenance School Fields	\$195,842	8%
Trails Maintenance	\$69,690	3%
Total	\$2,340,131	

Overview of Current Parks Levy Funding Categories

Luther Burbank Park O&M and Small Capital Projects - \$483,007 in 2022

The current parks levy funds nearly 100% of the maintenance and operation of Luther Burbank Park at current service levels and provides funding for small capital projects identified in the Luther Burbank Master Plan.

Luther Burbank Park includes 73 acres of parks and open space, 0.75 miles of shoreline and waterfront infrastructure, and 4.24 miles of trails. Levy funds support a wide variety of park maintenance activities, including planter beds, lawn upkeep, tree care and pruning, litter pick-up, garbage/recycling receptacles, and more. In addition, current levy funds maintain the recreation facilities in the park, including the two playgrounds, tennis/pickleball courts, the trail system, the docks, and the swim beach, in addition to the maintenance of the Luther Burbank Administration Building, the Boiler Building and two restroom facilities.

Parks Maintenance O&M - \$355,115 in 2022

The current parks levy supports operation and maintenance of over 200 acres of park land (not including open space areas, Pioneer Park, or Luther Burbank Park). This work includes landscaping and lawn care, maintenance of restrooms, sport courts, and picnic shelters and shoreline preservation. This funding also supports maintenance of 28 miles of walking paths and trails, in addition to 14 playgrounds. This levy funding, combined with user fees, supports the maintenance and operation of athletic fields at Island Crest Park, the South Mercer Playfields, and Homestead Field.

Pioneer Park Forest Management - \$77,000 in 2022

Pioneer Park and Engstrom Open Space provide 122 acres of forested park land, comprising 43% of the open space in the city. Management of these properties is guided by the 2003 Pioneer Park Forest Management Plan. This plan focuses on canopy regeneration, invasive tree removal, and ivy and invasive weed management as the key steps towards achieving a healthier and more resilient forest.

The current levy supports key elements of this plan by funding the removal of holly and other weedy tree infestations in the forest understory and the planting of 15,000 native trees and shrubs in 75 of the 122 acres of Pioneer Park and Engstrom Open Space.

Open Space/Vegetation Management - \$65,000 in 2022

The City maintains 164 acres of open space throughout Mercer Island in addition to Pioneer Park and Engstrom Open Space. The Open Space Vegetation Plan, adopted in 2004 and updated in 2014, guides stewardship and restoration in these open spaces with a focus on maintaining functional benefits and developing resilient plant communities.

Current levy funding supports management of these open spaces using ecological restoration best practices, including the removal of ivy from the base of existing canopy trees across 95 acres of forest and planting nearly 16,000 native trees and shrubs.

FOLLOW-UP ITEMS FROM THE JUNE 7, 2022 CITY COUNCIL DISCUSSION

Fire Station & Fire Truck Levy

During the June 7, 2022 City Council meeting a question was raised about the status of the fire station levy. The 2012 Fire Station & Fire Truck Levy (Ordinance No. [12-04](#)) was collected for the full 9-years authorized (2013 thru 2021 tax years). It expired as of January 1, 2022 and was **not** levied for the 2022 tax year. This levy funded the replacement and improvement of Fire Station No. 92 and the replacement of a fire rescue truck.

In 2021, the last year the levy was collected, the total levy revenue collected was \$693,013. This equated to a levy rate of \$0.0453 per \$1,000 of assessed value. Using 2021 estimates, a homeowner with an estimated home value of \$2,132,000 would have paid \$8.05 per month.

Length of the Parks Levy

Per State Law, the term of a levy can be temporary (meaning that the City will receive revenue from the levy for a set number of years), or permanent. Historically, Mercer Island has enacted temporary levies. The current parks levy has a length of 15-years and replaced a previous 6-year levy.

At the June 7, 2022 City Council meeting, a suggestion was made to extend the levy to 16-years. This would align the parks levy with the biennial budget and put the next parks levy renewal off-cycle from a City Council election year.

Staff concurs with the 16-year recommendation and built the various levy scenarios based on a parks levy that, if approved, will commence on January 1, 2023, and end on December 31, 2038.

One Levy vs Three Separate Levies

A question was raised about the potential of splitting the levy into three separate ballot measures - the base levy, playground replacements, and Pioneer Park funding. Although this is possible, the multi-levy scenario poses significant challenges and risk of voter confusion.

State law requires that each individual levy on the ballot consider the tax impact of the other levies on the ballot. Therefore, each levy would have to assume the other two levies pass, meaning the levy ballot language would include the maximum tax rate of the three levies combined, rather than the individual impact of the single levy.

Ballot titles are limited to 75 words, and it would be difficult to adequately explain to voters the nuances or the impact of individual levies in question. The recommendation is to proceed with one parks levy ballot measure only.

PARKS LEVY OPTIONS

At the June 7, 2022 City Council meeting, staff presented a base levy renewal recommendation in addition to two funding options. The first option proposes new funding for ongoing playground replacements and the second option proposes increasing the annual funding for Pioneer Park. The options are summarized below.

Option 1. New Annual Funding for Playground Replacements

Manufactured play equipment has a typical useful service life of 15 to 20 years, depending on play equipment condition, wear, location, and usage. The Mercer Island parks system currently includes 18 playground structures (Exhibit 2). Fifteen of these structures will require replacement over the next 16 years. In addition to playground replacements, most Mercer Island playgrounds do not meet ADA or universal accessibility standards and will be evaluated for ADA upgrades as they are replaced.

Please note, Exhibit 2 was updated since the last City Council meeting to include revised descriptions. The exhibit also now accurately reflects two new playground structures at Mercerdale Park – the main playground and the train, both installed in 2022. The concrete dragon structure at Deane’s Children’s Park is not anticipated to be replaced during the levy and this reference was updated as well.

The 2023-2028 Parks Capital Improvement Plan (CIP) (see Exhibit 3) identified five playground structures for replacement over the next six years and included cost estimates and timing for replacement. The CIP was used to inform development of Option 1 for the parks levy renewal as further described below.

Funding Options for New Playgrounds

Playground replacements are cyclical in nature and a high priority for the Mercer Island parks system. The parks levy renewal provides an opportunity to direct annual funding to meet these ongoing capital replacement needs.

Following the June 7, 2022 City Council meeting, staff updated Exhibit 2 to include the anticipated timing for replacement of the 15 playground structures. The chart reflects a two-year project timeline for each project, commencing with public engagement, design and permitting, followed by construction. The estimated 16-year Playground Replacement Schedule accomplishes the following:

- Spreads the playground replacements over the 16-year parks levy period, replacing at least one playground structure each biennium, except for the 2031-2032 biennium. Levy proceeds collected during the 2031-2032 biennium will be compiled to fund the Luther Burbank Playground replacement project in 2033, a project currently estimated at \$ 1,723,150.
- Combines playground structure replacements at park sites, where possible. Roanoke Park, for example, has structures that were installed at different times. The schedule proposes to align the project work at this site and the same approached was applied at Luther Burbank Park.

Staff prepared four scenarios for consideration, ranging from funding 25% of the estimated annual playground replacement costs to fully funding the replacement costs over the life of the levy.

Options	Playground Replacement Funding Levels (Updated 06-21-22)	2023 Estimated Annual Amount
1A	25% Annual Funding for Playground Replacements	\$103,589
1B	50% Annual Funding for Playground Replacements	\$207,178
1C	75% Annual Funding for Playground Replacements	\$310,767
1D	100% Annual Funding for Playground Replacements	\$414,355

Please note, playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation. The table above has been updated since the June 7, 2022 City Council meeting to reflect the changes to the Playground Replacement Schedule (Exhibit 2) and to reflect the change from a 15-year levy to a 16-year levy.

Option 2. Increase Annual Funding for Pioneer Park Forest Management

Pioneer Park and Engstrom Open Space provide 122 acres of forested park land, comprising 43% of the open space in the city. Management of these properties is guided by [the Pioneer Park Forest Management Plan \(Forest Management Plan\) that was adopted in 2003 and updated in 2009](#). The Pioneer Park Forest Management Plan prescribes successive forest restoration tasks that, once completed, will result in a resilient, biodiverse native forest that provides innumerable social, economic, and ecological benefits for the Mercer Island community.

These tasks identified in the Forest Management Plan include:

- Managing invasive tree species in the understory
- Removing ivy from the base of existing canopy trees, to promote the longevity of older forest trees
- Tree planting and maintenance (Phase 1)
- Removing English ivy and other invasive plants from the forest understory
- Tree planting and maintenance (Phase 2), to ensure diversity in the age of forest stands throughout the park

With funding support from the current parks levy over the last 14 years, significant progress has been made on the benchmarks established in the Pioneer Park Forest Management Plan, including control of invasive trees across both properties, preservation of mature trees through ivy removal, and installation of over 15,000 native trees and shrubs.

Completing the remaining tasks in the Pioneer Park Forest Management Plan is vital to the forest’s long-term health, by improving its resilience to the effects of climate change and reducing the risk of wildfire. This work includes the completion of the first phase of tree planting and maintenance, the removal of English ivy and other invasive species that dominate the understory, and a second phase of tree planting that will ensure the forest contains a diverse and multi-aged canopy.

Funding the Pioneer Park Forest Management Plan

At the June 7, 2022 City Council meeting, staff introduced several options to increase the funding for Pioneer Park to support the projects identified in the Forest Management Plan. The table below includes four options, ranging from “catch-up funding” to fully funding the Forest Management Plan.

Options	Optional Funding Increase for Pioneer Park	2023 Estimated Annual Increase
2A	Catch-up funding to bring capital investment up to where it was in 2009	\$36,000
2B	Fund <u>50%</u> of all Forest Management projects except for second phase of tree planting	\$105,577
2C	Fund <u>all</u> Forest Management Plan projects except for second phase of tree planting	\$225,054
2D	Fully fund the Forest Management Plan projects	\$403,748

The table was updated since the last meeting to reflect the following:

- Account for the change from a 15-year parks levy to a 16-year parks levy.
- Ground ivy & herbaceous weed maintenance occurs in different sections of the park on a four-year cycle. Increasing the length of the levy from 15 to 16 years must account for an additional 12 acres of forest that will be scheduled to undergo maintenance in year 16, which is reflected in the cost estimates below.
- To be consistent with the other elements of the parks levy, funding amounts were converted from a flat annual rate over the life of the levy to an annual amount that includes the 1% statutorily allowed annual increase.

Based on these updates, staff estimates an additional \$7 million is needed to fully fund the Forest Management Plan over the next 16 years, which is an increase of about \$400,000 annually. This is in addition

to the \$191,000 already included in the Parks annual CIP budget, of which \$77,000 is derived from the current parks levy.

Options to increase the funding for Pioneer Park are further described below and reflect the estimated 2023 levy amount for each option.

Option 2A: Catch-up funding to bring capital investment up to where it was in 2009

This option provides the additional funding needed to maintain the level of service that voters approved in 2008, because the contribution to Pioneer Park forest management has remained flat over the course of the current levy. Funding at this level will offset a portion of the increased costs for currently programmed restoration projects.

Option 2B: Fund 50% of all Forest Management projects except for second phase of tree planting

This option provides funding for 50% of the Pioneer Park Forest Management Plan projects (except for the second phase of tree planting) and will continue to build on the progress made to date. Funding at this level includes the following deliverables:

- Planting 25 acres with native trees, which will complete the initial phase of tree planting.
- Removing ivy and herbaceous weeds from 35 of the remaining 90 acres in need of this work.
- Removing ivy from trees on 20 more acres, which will complete the initial removal work across the park.
- Performing ongoing management of invasive trees on 55 acres.
- Monitoring all ecologically sensitive and boundary areas for new invasive species.
- This option does not provide any funding for the second phase of tree planting and maintenance.

Because this option funds only half of the invasive species removal, the timeline for completion of this work across the park will be drawn out. As a result, additional maintenance will be required in the interim to ensure that areas that have received previous work do not revert to unhealthy conditions. The addition of these ongoing maintenance tasks means that the cumulative cost to complete the Pioneer Park Forest Management Plan will be greater.

Option 2B (\$105,577 in 2023), combined with the base parks levy funding for Pioneer Park (\$77,700 in 2023) and the annual contribution of Parks CIP funds for Pioneer Park (\$114,000), will fund about 50% of the remaining Pioneer Park Forest Management Plan projects (excluding the second phase of tree planting).

Funding Option 2B will require \$105,577 in additional parks levy funding beginning in 2023 and assumes the 1% statutorily allowed increase will be taken each year of the parks levy. Project cost estimates over the 16-year parks levy include a 3% annual escalator to address inflation.

Option 2C: Fund all Forest Management Plan projects except for second phase of tree planting

This option provides funding for all the remaining Pioneer Park Forest Management plan projects (except for the second phase of tree planting) and will continue to build on the progress made to date. Funding at this level includes the following deliverables:

- Planting 25 more acres with native trees, which will complete the initial phase of tree planting.
- Performing ongoing management of invasive trees on all 122 acres.
- Removing ivy and herbaceous weeds from all of the remaining 90 acres in need of this work.
- Removing ivy from trees on 20 more acres, which will complete the initial removal work across the park.
- Monitoring all sensitive and boundary areas for new invasive species.

- Includes periodic maintenance for all invasive removal tasks.
- This option does not provide any funding for the second phase of tree planting and maintenance.

Funding at this level will address the longstanding issues with invasive species that dominate much of the forest understory in these open spaces, including ivy and blackberry. Removal of these species across the entirety of this land represents a large body of work that will have profound impacts on the quality of habitat for birds and wildlife, and native tree regeneration, and vastly improve the City's ability to maintain the Pioneer Park forest in a healthy and resilient state into the future.

Option 2C (\$225,054 in 2023), combined with the base parks levy funding for Pioneer Park (\$77,700 in 2023) and the annual contribution of Parks CIP funds for Pioneer Park (\$114,000) will complete all of the remaining projects identified in the Pioneer Park Forest Management Plan, except for the second phase of tree planting and maintenance.

This investment will largely move the Pioneer Park property out of "active restoration" and into the "maintenance" phase of management.

Funding Option 2C will require \$225,054 in additional parks levy funding beginning in 2023 and assumes the 1% statutorily allowed increase will be taken each year of the parks levy. Project cost estimates include a 3% annual escalator to address inflation.

Option 2D: Fully fund the Forest Management Plan projects

Funding at this level will accomplish all the work included in Option 2C and will also fund the second phase of tree planting in Pioneer Park.

Completing all the projects identified in the Pioneer Park Forest Management Plan will allow Pioneer Park and Engstrom Open Space to develop into healthy, diverse urban forests that require significantly lower maintenance efforts than were previously needed. In addition to completing the projects that prioritize planting an initial cohort of trees and managing invasive species throughout the forest, completing the full work plan includes a second phase of tree planting across the forest. This planting will add a younger cohort of trees that are essential for creating a forest with a diverse aged canopy and more complex structure.

Option 2D (\$403,748 in 2023), combined with the base parks levy funding for Pioneer Park (\$77,700 in 2023) and the annual contribution of Parks CIP funds for Pioneer Park (\$114,000) will complete all of the remaining projects identified in the Pioneer Park Forest Management Plan.

Funding Option 2D will require an additional \$403,748 in parks levy funding beginning in 2023 and assumes the 1% statutorily allowed increase will be taken each year of the parks levy. Project cost estimates include a 3% annual escalator to address inflation.

ISSUE/DISCUSSION – PARKS LEVY RENEWAL SCENARIOS

Parks Levy Components and Estimated Annual Impact

In response to direction from the City Council on June 7, 2022, staff has prepared several levy scenarios for further consideration as summarized in Exhibit 1. This includes the same base levy recommendation presented previously and three options based on Councilmember feedback on the additional funding options described in [AB 6090](#).

Base Parks Levy: Maintain Current Funding Levels

The 2023 proposed parks levy renewal maintains the current funding levels and the same categories as the current parks levy. The 2023 funding amounts reflect a 1% annual increase applied uniformly to all levy categories.

Base Parks Levy: Maintain Current Funding Levels		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,770
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Total	\$980,122	\$989,923

The City has engaged our financial advisor from Piper Sandle & Co to assist with calculating the levy rate. The 2023 total assessed value of Mercer Island properties is estimated at \$17,879,904,111, which is a 5% increase from 2022. **This results in a property tax rate for the base parks levy of \$0.05537 per \$1,000 of assessed value.**

The median market value of a Mercer Island home in 2023 is currently estimated at \$2,375,000. The table below includes estimated monthly tax impacts for a range of home values above and below the median in addition to the estimated monthly property tax increase compared to 2022.

Estimated 2023 Property Tax Impact: Base Parks Levy		
Total Base Parks Levy:	\$989,923	
Property Tax Rate per \$1,000 Assessed Value:	\$0.05537	
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$6.34	\$0.06
\$1,875,000	\$8.65	\$0.09
\$2,375,000	\$10.96	\$0.11
\$2,875,000	\$13.26	\$0.13
\$3,375,000	\$15.57	\$0.15

Three additional parks levy funding options are further described below.

Alternative A: Base Parks Levy + Option 1B and Option 2B

This alternative includes funding 50% of the playground replacement costs (Option 1B) and 50% of all Pioneer Park Forest Management projects, except for the second phase of tree planting (Option 2B).

Base Parks Levy + Alternative A		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,700
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Alternative A:		
Option 1B: Fund 50% of Playground Replacement Costs	-	\$207,178
Option 2B: Fund 50% of all Forest Management projects except for the second phase of tree planting	-	\$105,577
Total	\$980,122	\$1,302,608

Estimated 2023 Property Tax Impact: Base Parks Levy + Alternative A		
Total Base Parks Levy + Alternative A:	\$1,302,608	
Property Tax Rate per \$1,000 Assessed Value	\$0.07285	
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$8.35	\$2.07
\$1,875,000	\$11.38	\$2.82
\$2,375,000	\$14.42	\$3.57
\$2,875,000	\$17.45	\$4.32
\$3,375,000	\$20.49	\$5.07

Alternative B: Base Parks Levy + Option 1D & 2C

This alternative includes fully funding the cost for playground replacements (Option 1D) and funding all of the Pioneer Park Forest Management Plan projects, except for the second phase of tree planting (Option 2C).

Base Parks Levy + Alternative B		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,700
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Alternative B:		
Option 1D: Fund 100% of Playground Replacement Costs	-	\$414,355
Option 2C: Fund all Forest Management Plan projects except for second phase of tree planting	-	\$225,054
Total	\$980,122	\$1,629,262

Estimated 2023 Property Tax Impact: Base Parks Levy + Alternative B		
Total Base Parks Levy + Alternative B:	\$1,629,262	
Property Tax Rate per \$1,000 Assessed Value	\$0.09112	
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$10.44	\$4.16
\$1,875,000	\$14.24	\$5.67
\$2,375,000	\$18.03	\$7.19
\$2,875,000	\$21.83	\$8.70
\$3,375,000	\$25.63	\$10.21

Alternative C: Base Parks Levy + Option 1D & 2D

This alternative includes fully funding the cost for playground replacements (Option 1D) and funding all of the Pioneer Park Forest Management Plan projects including the second phase of tree planting (Option 2D).

Base Parks Levy + Alternative C		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,700
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Alternative C:		
Option 1D: Fund 100% of Playground Replacement Costs	-	\$414,355
Option 2D: Fully fund the Forest Management Plan projects, including the second phase of tree planting	-	\$403,748
Total	\$980,122	\$1,807,956

Estimated 2023 Property Tax Impact: Base Parks Levy + Alternative C		
Total Base Parks Levy + Alternative C:	\$1,807,956	
Property Tax Rate per \$1,000 Assessed Value	\$0.10112	
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$11.59	\$5.31
\$1,875,000	\$15.80	\$7.23
\$2,375,000	\$20.01	\$9.16
\$2,875,000	\$24.23	\$11.09
\$3,375,000	\$28.44	\$13.02

Recommendation:

Staff recommend Alternative B, fully funding playground replacements (Option 2D) and funding all of the projects in the Pioneer Park Forest Management Plan, except the final phase of tree planting (Option 2C).

Staff anticipate there are upcoming opportunities to fund the second phase of tree planting in Pioneer Park including strategies that may be identified in the Climate Action Plan. The second phase of tree planting at Pioneer Park has a high potential for partnerships, including corporate partners, and may be eligible for future grant funding.

NEXT STEPS

Development of Ballot Measure Ordinance

Upon receiving direction from the City Council on components of the parks levy renewal, staff and legal counsel will prepare a final ballot measure ordinance. A draft ordinance and explanatory statement prepared by outside bond counsel are attached as Exhibits 4 and 5.

For a November 8, 2022 election, the first reading of the ballot measure ordinance will be scheduled for July 5, 2022 and the second reading will be scheduled for July 19, 2022.

Formation of Pro and Con Committees

Although it is not a legal requirement, the entity placing a measure on the ballot typically facilitates the formation of a Pro and Con committee to prepare respective statements (and rebuttals) for inclusion in the election guidebook.

Upon receiving direction from the City Council to prepare a ballot measure, the City Manager will solicit applicants from the community to serve on the Pro and Con committees. The solicitation will be similar to what is typically done for board and commission recruitments, with recruitment announcements provided across multiple communication channels.

The applications received from the community will be presented to the City Council at a subsequent meeting and the City Council will make appointments to each of the committees. The committees will be comprised of a maximum of three individuals. For the November 8, 2022 election, Pro and Con Statements are due to King County by August 9, 2022 and Rebuttals are due by August 11, 2022.

Sample recruitment language to serve on the Pro or Con committee is attached as Exhibit 6.

RECOMMENDED ACTION

Direct the City Manager to bring for the City Council's consideration a draft ordinance for a November 8, 2022 special election for the renewal of the parks levy to include the base parks levy [and _____].

Summary of Parks Levy Scenarios

Item 6.

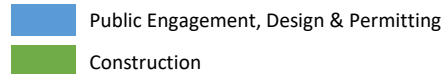
FINANCIAL IMPACTS FY 2023		*Staff Recommendation*			
		Base <i>Parks Levy</i>	Alternative A <i>Base + Options 1B & 2B</i>	Alternative B <i>Base + Options 1D & 2C</i>	Alternative C <i>Base + Options 1D & 2D</i>
Summary		Maintains current funding levels and the same categories as the current levy. 1% annual increase applied uniformly to levy categories.	Funds 50% of the playground replacement costs (1B) and 50% of Pioneer Park Forest Management projects, excluding phase 2 of tree planting (2B).	Fully funds the playground replacement costs (1D) and all Pioneer Park Forest Management projects, excluding phase 2 of tree planting (2C).	Fully funds the playground replacement costs (1D) and all Pioneer Park Forest Management projects including phase 2 of tree planting (2D).
Levy Total		\$989,923	\$1,302,608	\$1,629,262	\$1,807,956
Tax Rate per \$1,000 Assessed Value		\$0.05537	\$0.07285	\$0.09112	\$0.10112
Estimated Monthly Homeowner Cost		\$10.96	\$14.42	\$18.03	\$20.01
Estimated Monthly Increase above 2022 Parks Levy		\$0.11	\$3.57	\$7.19	\$9.16

* The median market value of a Mercer Island home in 2023 is currently estimated at \$2,375,000.

Estimated Mercer Island Playground Replacement Schedule Updated: June 16, 2022

#	Park	Playground Structure	Year Installed	Estimated Replacement Year	Estimated Replacement Cost*	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
1	Aubrey Davis	Lid A Playground	2011	2030	\$ 432,410							Public Engagement, Design & Permitting	Construction									
2	Aubrey Davis	Lid B Playground	2007	2027	\$ 633,000				Public Engagement, Design & Permitting	Construction												
3	Deane's Children's	Castle Playground	2005	2023	\$ 267,000	Construction																
4	Deane's Children's	Dragon	2018	2048	Not in scope of levy																	
5	Deane's Children's	Platform Playground	2012	2037	\$ 1,156,400															Public Engagement, Design & Permitting	Construction	
6	First Hill	Playground	2007	2026	\$ 405,000			Public Engagement, Design & Permitting	Construction													
7	Groveland Beach	Playground	2012	2036	\$ 495,410														Public Engagement, Design & Permitting	Construction		
8	Homestead	Playground	2012	2034	\$ 508,320											Public Engagement, Design & Permitting	Construction					
9	Luther Burbank	Fire Engine & Spring Toys	2014	2033	\$ 1,723,150										Public Engagement, Design & Permitting	Construction						
10	Luther Burbank	Main Playground, Slide & Zip	2013	2033	Included in #9										Public Engagement, Design & Permitting	Construction						
11	Luther Burbank	Swings & Spring Toys	2013	2033	Included in #9										Public Engagement, Design & Permitting	Construction						
12	Mercerdale	Playground	2022	2042	Not in scope of levy																	
13	Mercerdale	Train	2022	2042	Not in scope of levy																	
14	MICEC	Playground	2010	2030	\$ 247,100							Public Engagement, Design & Permitting	Construction									
15	Roanoke	Boat Composite Structure	2004	2024	\$ 436,000	Public Engagement, Design & Permitting	Construction															
16	Roanoke	Spinami & Swings	2012	2024	Included in #15	Public Engagement, Design & Permitting	Construction															
17	Secret Park	Playground	2007	2028	\$ 552,000					Public Engagement, Design & Permitting	Construction											
18	South Mercer	Playground	2018	2038	\$ 295,100																Public Engagement, Design & Permitting	Construction

*Replacement costs include design and construction. Costs were estimated in 2021 and include a 3% annual inflation factor based on the estimated timing of replacement.



**2023-2028 Parks Capital Improvement Plan
Adopted March 1, 2022**

Item 6.

ID	Location	Description	2023	2024	2025	2026	2027	2028	6-YEAR TOTAL
----	----------	-------------	------	------	------	------	------	------	--------------

ATHLETIC FIELD PROJECTS

ESTIMATED EXPENDITURES

PA0110	Aubrey Davis Park	Lid A Backstop Replacement	-	-	-	-	96,000	689,000	785,000
PA0116	Island Crest Park	South Field Lights Replacement and Turf Upgrade	-	-	113,000	1,160,000	-	-	1,273,000
PA0117A	Island Crest Park	North Infield Turf and Backstop Replacement	1,061,000	-	-	-	-	-	1,061,000
PA0117B	Island Crest Park	South Field Backstop Replacement	319,000	-	-	-	-	-	319,000
PA0131	South Mercer	Turf Replacement & Ballfield Backstop Upgrade	1,698,000	-	-	-	-	-	1,698,000
ATHLETIC FIELD PROJECTS - ESTIMATED EXPENDITURES			3,078,000	-	113,000	1,160,000	96,000	689,000	5,136,000

BEACHES AND SHORELINE PROJECTS

ESTIMATED EXPENDITURES

PA0121	Luther Burbank	Swim Beach Renovation	-	55,000	113,000	1,015,000	-	-	1,183,000
PA0122	Luther Burbank	Dock Repair and Adjacent Waterfront Improvements	425,000	3,388,000	-	-	-	-	3,813,000
PA0114	Groveland	Dock Replacement & Shoreline Improvements (TBD)	-	-	-	-	4,180,000	-	4,180,000
PA0112	Clarke Beach	Shoreline Improvements (TBD)	-	-	2,814,000	-	-	-	2,814,000
BEACHES & SHORELINE PROJECTS - ESTIMATED EXPENDITURES			425,000	3,443,000	2,927,000	1,015,000	4,180,000	-	11,990,000

OPEN SPACE & TRAILS PROJECTS

ESTIMATED EXPENDITURES

PA0100	Multiple Locations	Open Space Management (Ongoing)	319,000	329,000	339,000	350,000	361,000	372,000	2,070,000
PA0103	Multiple Locations	Trail Renovation & Property Management (Ongoing)	54,000	56,000	58,000	60,000	62,000	64,000	354,000
PA0129	Pioneer/Engstrom	Open Space Forest Management (Ongoing)	191,000	197,000	203,000	210,000	217,000	224,000	1,242,000
PA0108	Aubrey Davis Park	Luther Lid Connector Trail	-	164,000	845,000	-	-	-	1,009,000
PA0143	Aubrey Davis Park	Mountains to Sound Trail Pavement Renovation	101,000	-	-	-	-	-	101,000
PA0144	Aubrey Davis Park	Mountains to Sound Trail Connection at Shorewood	-	82,000	-	-	-	-	82,000
PA0145	Aubrey Davis Park	MTS Trail Lighting from ICW to Shorewood	-	-	-	58,000	299,000	-	357,000
PA0115	Hollerbach OS	Hollerbach SE 45th Trail System	-	93,000	423,000	-	-	-	516,000
PA0132	Luther Burbank	Upper Luther Ravine Trail Phase 2	-	-	113,000	261,000	-	-	374,000
PA0175	Mercerdale Hill.	Trail Renovation	-	-	-	-	120,000	615,000	735,000
PA0190	Wildwood Park	ADA Perimeter Path & General Park Improvements	-	-	-	58,000	180,000	-	238,000
OPEN SPACE & TRAILS PROJECTS - ESTIMATED EXPENDITURES			665,000	921,000	1,981,000	997,000	1,239,000	1,275,000	7,078,000

**2023-2028 Parks Capital Improvement Plan
Adopted March 1, 2022**

Item 6.

ID	Location	Description	2023	2024	2025	2026	2027	2028	6-YEAR TOTAL
----	----------	-------------	------	------	------	------	------	------	--------------

PARKS PROJECTS

ESTIMATED EXPENDITURES

PA0101	Multiple Locations	Recurring Parks Minor Capital (Ongoing)	149,000	154,000	159,000	164,000	169,000	175,000	970,000
PA0111	Aubrey Davis Park	Vegetation Management (Ongoing)	117,000	121,000	125,000	129,000	133,000	137,000	762,000
PA0123	Luther Burbank	Minor Capital Levy (Ongoing)	103,000	105,000	107,000	109,000	111,000	113,000	648,000
PA0104	Multiple Locations	Lake Water Irrigation Development	-	82,000	141,000	-	-	-	223,000
PA0106A	Aubrey Davis Park	Lid B Playground Replacement and ADA Parking	-	-	-	232,000	836,000	-	1,068,000
PA0106B	Aubrey Davis Park	Lid B Restroom and ADA Path	-	-	-	232,000	1,195,000	-	1,427,000
PA0107	Aubrey Davis Park	Outdoor Sculpture Gallery Improvements	-	33,000	68,000	198,000	-	-	299,000
PA0141	Aubrey Davis Park	Tennis Court Resurfacing/Shared-Use Pickleball	-	121,000	-	-	-	-	121,000
PA0119	Luther Burbank	Tennis Court Renovation/Shared-Use Pickleball	107,000	438,000	-	-	-	-	545,000
PA0120	Luther Burbank	Parking Lot Lighting	133,000	-	-	-	-	-	133,000
PA0130A	Roanoke Park	Playground Replacement	-	-	-	-	60,000	431,000	491,000
PA0130B	Roanoke Park	General Park & ADA Improvements	-	-	-	-	30,000	93,000	123,000
PA0148	Deane's	Playground Replacement (Castle/Swings/Climb Rock)	-	55,000	226,000	-	-	-	281,000
PA0151	First Hill Park	Playground Replacement & Court Resurfacing	-	-	-	87,000	329,000	-	416,000
PA0166	Luther Burbank	Amphitheater Renovation (Design Only)	-	-	85,000	-	-	-	85,000
PA0182	MICEC/LB	Stair Replacement between MICEC & LB Parking Lot	-	-	-	-	36,000	197,000	233,000
PA0187	Secret Park	Playground Replacement	-	-	-	87,000	448,000	-	535,000
PA0189	South Pt. Landing	General Park Improvements	-	158,000	-	-	-	-	158,000

PARKS PROJECTS - ESTIMATED EXPENDITURES			609,000	1,267,000	911,000	1,238,000	3,347,000	1,146,000	8,518,000
--	--	--	----------------	------------------	----------------	------------------	------------------	------------------	------------------

RECREATION FACILITIES PROJECTS

ESTIMATED EXPENDITURES

GB0102	MICEC	Building Repairs (Ongoing)	107,000	111,000	115,000	119,000	123,000	127,000	702,000
PA0133	MICEC	Technology and Equipment Replacement (Ongoing)	40,000	40,000	40,000	40,000	40,000	40,000	240,000
PA0178	MICEC	Entryway Parking Lot Asphalt Replacement	160,000	-	-	-	-	-	160,000
PA0179	MICEC	Parking Lot Planter Bed Renovation	-	-	-	-	239,000	-	239,000
PA0181	MICEC	Generator for Emergency Use	-	-	-	-	478,000	-	478,000
PA0124B	Luther Burbank	Boiler Building Full Renovation	-	-	-	-	239,000	3,690,000	3,929,000

RECREATION FACILITIES PROJECTS - ESTIMATED EXPENDITURES			307,000	151,000	155,000	159,000	1,119,000	3,857,000	5,748,000
--	--	--	----------------	----------------	----------------	----------------	------------------	------------------	------------------

**2023-2028 Parks Capital Improvement Plan
Adopted March 1, 2022**

Item 6.

ID	Location	Description	2023	2024	2025	2026	2027	2028	6-YEAR TOTAL
PARK PLANNING PROJECTS									
ESTIMATED EXPENDITURES									
PA0126	Mercedale Park	Mercedale Park Master Plan	200,000	-	-	-	-	-	200,000
PA0157	Groveland/Clarke	Clarke and Groveland Beach Joint Master Plan	300,000	-	-	-	-	-	300,000
PA0127	MICEC	Annex Facilities Plan	200,000	-	-	-	-	-	200,000
PA0192	TBD	Spray Park - Site Analysis	-	50,000	-	-	-	-	50,000
PARK PLANNING PROJECTS - ESTIMATED EXPENDITURES			700,000	50,000	-	-	-	-	750,000
PARK PROPERTY ACQUISITION RESERVE									
ESTIMATED EXPENDITURES									
N/A	System-Wide	Property Acquisition - Reserve			500,000	500,000	500,000	500,000	2,000,000
PARK PROPERTY ACQUISITION - ESTIMATED EXPENDITURES			-	-	500,000	500,000	500,000	500,000	2,000,000
OTHER PROJECTS									
ESTIMATED EXPENDITURES									
PA0142	Aubrey Davis	Intersection and Crossing Improvements	80,000	83,000	86,000	89,000	92,000	95,000	525,000
PA0150	Ellis Pond	Aquatic Habitat Enhancement	20,000	-	-	-	-	-	20,000
OTHER PROJECTS - ESTIMATED EXPENDITURES			100,000	83,000	86,000	89,000	92,000	95,000	545,000
2023-2028 TOTAL ESTIMATED EXPENDITURES			5,884,000	5,915,000	6,673,000	5,158,000	10,573,000	7,562,000	41,765,000

**2023-2028 Parks Capital Improvement Plan
Adopted March 1, 2022**

Item 6.

Description	2023	2024	2025	2026	2027	2028	6-YEAR TOTAL
-------------	------	------	------	------	------	------	--------------

2023-2028 TOTAL ESTIMATED EXPENDITURES	5,884,000	5,915,000	6,673,000	5,158,000	10,573,000	7,562,000	41,765,000
---	-----------	-----------	-----------	-----------	------------	-----------	------------

REVENUE SUMMARY							
------------------------	--	--	--	--	--	--	--

Real Estate Excise Tax	3,492,000	1,136,000	1,253,000	2,024,000	1,149,000	1,149,000	10,203,000
King County Parks Levy	206,000	208,100	210,000	-	-	-	624,100
Parks Levy/Luther Burbank Levy	252,000	-	-	-	-	-	252,000
Impact Fees	-	-	-	80,000	-	-	80,000
Sinking Fund - Turf Replacement	900,000	-	-	-	-	-	900,000
Sinking Fund - MICEC Technology	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Grants	100,000	2,348,000	500,000	300,000	500,000	-	3,748,000
1% for Arts Fund	-	45,000	-	75,000	-	-	120,000
Stormwater Fund	20,000	-	-	-	120,000	-	140,000
Transportation Improvement Fund	80,000	83,000	86,000	89,000	92,000	95,000	525,000
WSDOT Maintenance Agreement	100,000	100,000	100,000	100,000	100,000	100,000	600,000

2023-2028 TOTAL ESTIMATED REVENUES	5,190,000	3,960,100	2,189,000	2,708,000	2,001,000	1,384,000	17,432,100
---	-----------	-----------	-----------	-----------	-----------	-----------	------------

2023-2028 TOTAL PROJECTED NET	(694,000)	(1,954,900)	(4,484,000)	(2,450,000)	(8,572,000)	(6,178,000)	(24,332,900)
--------------------------------------	-----------	-------------	-------------	-------------	-------------	-------------	--------------

CITY OF MERCER ISLAND, WASHINGTON

ORDINANCE NO. [REDACTED]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, PROVIDING FOR THE SUBMISSION TO THE QUALIFIED ELECTORS OF THE CITY AT AN ELECTION TO BE HELD ON NOVEMBER 8, 2022, OF A PROPOSITION AUTHORIZING THE CITY TO LIFT THE LEVY LIMIT ESTABLISHED IN RCW 84.55.010 TO PAY FOR COSTS OF OPERATING AND MAINTAINING CITY PARKS AND RECREATION FACILITIES; SETTING FORTH THE TEXT OF THE BALLOT PROPOSITION; DIRECTING PROPER CITY OFFICIALS TO TAKE NECESSARY ACTIONS; AND PROVIDING FOR OTHER RELATED MATTERS.

WHEREAS, pursuant to Ordinance No. 08-08 approved on August 4, 2008, the City of Mercer Island, Washington (the “City”) has in effect a tax levy in excess of the limit established in RCW 84.55.010 to pay costs of operating and maintaining City parks and recreational facilities, including Luther Burbank Park; and

WHEREAS, the levy lid lift for operation and maintenance of City parks is scheduled to expire on December 31, 2023; and

WHEREAS, in order to continue paying costs of operations and maintenance as found necessary by the City Council, it is deemed advisable that the City impose taxes within the limits permitted to cities; and

WHEREAS, RCW 84.55.050 authorizes the voters of a City to authorize an increase above the levy limitations established in RCW 84.55.010; and

WHEREAS, if approved by the voters, the new levy lid lift authorized herein will begin in 2023 and continue for 16 years thereafter, effectively replacing and extending the expiring levy for continued operation and maintenance of City parks; and

WHEREAS, if the levy lid lift authorized herein is approved by the voters to begin collections in 2023, the City intends to terminate its current levy lid lift for parks purposes one year early (for an expiration date of December 31, 2022), to avoid duplication in funding; and

WHEREAS, on June 21, 2022, the City Council directed staff to prepare an ordinance for such levy lid lift to replace and extend the expiring levy lid lift to sustain current service levels describe herein; and

WHEREAS, the estimated annual cost to a median assessed value home on Mercer Island is [\$_____]; and

WHEREAS, the City Council desires to allow the electors to approve or reject a proposition under RCW 84.55.050(2), authorizing the City Council to levy the City's regular property tax in an amount that exceeds the incremental limit factor that would otherwise be prescribed by RCW 84.55.010; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON DOES ORDAIN AS FOLLOWS:

Section 1. Purpose. The Council hereby finds that the best interests of the residents of the City require the City to pay [costs of maintaining and operating City open space, park and recreation facilities island wide, including the full costs of operating and maintaining Luther Burbank Park, and improving ecological health of open spaces] ("Park Operations").

The City Council shall determine the timing, order and manner of funding Park Operations and other uses of levy proceeds. The cost of all compensation, benefits, training, support services, equipment, vehicles, infrastructure, facilities, and/or administrative expenses and other costs incurred in connection with Park Operations shall be deemed a part of the costs of such Park Operations. The Council may alter, make substitutions to, and amend such components as it determines are in the best interests of the City and consistent with the general park and recreation descriptions provided herein.

Section 2. Calling of Election Regarding the Levy of Additional Regular Property Taxes. It is hereby found and declared the best interests of the City require the submission to the qualified electors of the City of the proposition whether the City shall levy regular property taxes above the levy limitations established in RCW 84.55.005 and RCW 84.55.010 for their ratification or rejection at an election to be held on November 8, 2022. For the purpose of providing funds to pay the costs of Park Operations, the King County Director of Records and Elections (the "Director"), as *ex officio* supervisor of elections in King County, Washington, is hereby requested to call and conduct such election to be held on such day and to submit to the qualified electors of the City for their approval or rejection a proposition to increase the City's regular property tax levy by up to \$0._____ per \$1,000 of assessed valuation (to a total rate not to exceed \$_____ per \$1,000 of assessed valuation) for collection in 2023, as allowed by chapter 84.55 RCW. The 2023 levy amount will be used as the basis to calculate subsequent levy limits for a period of 16 years (expiring December 31, 2038).

The taxes authorized by this proposition will be in addition to the maximum amount of regular property taxes the City would have been limited to by RCW 84.55.010 in the absence of voter approval under this ordinance, plus other authorized lid lifts. Thereafter, such levy amount would be used to compute limitations for subsequent years as allowed by chapter 84.55 RCW.

Upon approval of the voters of the proposition hereinafter set forth, the City may use proceeds of such levy to pay the costs of Park Operations as more particularly described in this ordinance.

The City Clerk is hereby authorized and directed to certify the following proposition to the Director, in substantially the following form. Such election shall be conducted by mail unless otherwise determined by the Director.

CITY OF MERCER ISLAND PROPOSITION NO. 1

LEVY LID LIFT FOR
PARK OPERATIONS AND MAINTENANCE

The City Council of the City of Mercer Island adopted Ordinance No. _____ concerning property taxes to maintain and operate park and recreational facilities. This proposition would increase the City’s regular property tax levy by approximately \$___/\$1,000 to a maximum rate of up to \$___/\$1,000 for collection in 2023 and to increase the levy as allowed by RCW 84.55 for 16 years thereafter to continue operating Luther Burbank Park, improve forest and vegetative health of open spaces, and operate and maintain park and recreation-related facilities and services. Qualifying seniors, veterans, and others would be exempt, per RCW 84.36.

Should this proposition be approved:

YES?	<input type="checkbox"/>
NO?	<input type="checkbox"/>

Section 3. Minor Adjustments. For purposes of receiving notice of the exact language of the ballot proposition required by RCW 29A.36.080, the City Council hereby designates: (a) the City Manager and (b) the City Attorney, as the individuals to whom such notice should be provided. The City Attorney and City Manager are each authorized individually to approve changes to the ballot title, if any, deemed necessary by the Director.

The City Clerk is authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's or clerical errors, references, numbering, section/subsection numbers, and any reference thereto.

The proper City officials are authorized to perform such duties as are necessary or required by law to submit the question of whether the regular property tax shall be increased, as provided in this ordinance, to the electors at the November 8, 2022 election.

Section 4. Exemption. If the ballot proposition set forth herein is approved by the voters, as authorized by RCW 84.36.381, senior citizens, disabled veterans, and other people with disabilities (as defined in RCW 84.36.381) shall be exempt from the tax increase resulting from such levy lid lift.

Section 5. Local Voters’ Pamphlet Authorized. The preparation and distribution of a local voters’ pamphlet providing information on the foregoing ballot measure is hereby authorized. The pamphlet shall include an explanatory statement and arguments advocating approval and disapproval of the ballot measure, if any. In accordance with RCW 29A.32.280, the arguments advocating approval and rejection of the ballot measure shall be prepared by committees appointed

by the City Council. Each committee shall be composed of not more than three persons; however, a committee may seek the advice of any person or persons. The committee advocating approval shall be composed of persons known to favor the ballot measure, and the committee advocating rejection shall be composed of persons known to oppose the ballot measure.

Section 6. Severability. The recitals stated above (i.e., the “Whereas” clauses) constitute specific findings by the City Council in support of the passage of this ordinance. If any provision of this ordinance is declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be separable from the remaining provisions of this ordinance and shall in no way affect the validity of the other provisions of this ordinance or of any other ordinance or resolution, or of the levy or collection of the taxes authorized herein.

Section 7. Publication and Effective Date. This ordinance shall take effect five days after its passage, approval and publication as required by law.

PASSED by the City Council of the City of Mercer Island, Washington, at a regular open public meeting thereof held this ____ day _____, 2022.

CITY OF MERCER ISLAND, WASHINGTON

Salim Nice, Mayor

APPROVED AS TO FORM:

ATTEST:

Bio Park, City Attorney

Andrea Larson, City Clerk

CITY OF MERCER ISLAND
PROPOSITION 1
LEVY LID LIFT FOR
PARK OPERATIONS AND MAINTENANCE

Explanatory Statement

The City of Mercer Island has in effect a levy lid lift to pay costs of operating and maintaining City parks and recreational facilities island wide, including the full costs of operating and maintaining Luther Burbank Park. The current levy lid lift was approved by Mercer Island voters in 2008 and is scheduled to expire on December 31, 2023. Proposition 1 proposes a new levy lid lift to replace and extend the expiring levy lid lift in order to continue funding operation and maintenance of City parks.

If approved, this proposition authorizes an increase in the City’s regular property tax levy by approximately \$0._____/ \$1,000 of assessed valuation, to a maximum rate of \$_____/ \$1,000 for collection in 2023, as allowed by RCW 84.55, for a period of 16 years (expiring December 31, 2038). Because collections under the new levy lid lift will begin in 2023, the City intends to terminate its existing levy lid lift one year early to avoid duplication.

Proceeds will be used to pay [costs of maintaining and operating City open space, park and recreation facilities, including the full costs of operating and maintaining Luther Burbank Park, and improving ecological health of open spaces]. Priorities and other details about the levy lid lift are described in City Ordinance _____.

Approval of Proposition 1 will cost the owner of a median-valued \$_____ Mercer Island home about \$_____ per year, or \$_____ per month. Qualifying seniors, disabled veterans, and others will be exempt, per RCW 84.36.

City of Mercer Island is Seeking Community Members to Serve on Pro and Con Committees for Upcoming Parks Levy Renewal Ballot Measure

On June 21, 2022 the City Council directed the City Manager to prepare a parks levy renewal ordinance for placement on the November 8, 2022 ballot. The City Council is anticipated to approve a final ballot measure ordinance on July 21, 2022.

[Insert details about the proposed levy renewal here.]

According to King County Elections and Washington State Law the City of Mercer Island may organize the appointment of committees to prepare statements in favor of and in opposition to ballot measures. The City is seeking applications from interested community members to serve in these roles.

Each committee will be limited to three members. The primary role of the committee is to prepare a statement in favor of or in opposition to the ballot measure.

Each committee is required to submit their respective statements (250-word limit) to King County Elections by August 9, 2022. Rebuttal statements (75-word limit) are due by August 11, 2022.

If you are interested in serving on one of these committees, please submit a one-page letter of interest to City Clerk Andrea Larson at andrea.larson@mercerisland.gov by [insert date].

The City Council will review the applications and make appointments to the pro and con committees at the City Council meeting on [insert date].



Parks Maintenance & Operations Levy Renewal



Agenda

- Parks Levy Background
- Follow-up from June 7, 2022 City Council meeting
- Parks Levy Options:
 - Option 1: Playground Replacement Funding
 - Option 2: Increasing Funding for Pioneer Park
- Parks Levy Scenarios
- Election Logistics and Next Steps
- **City Council Direction to prepare Ballot Measure Ordinance**
- **Note:** This PPT slide deck will be added to the City Council packet after the meeting.



Presentation Overview

- Seeking direction from the City Council to place the parks levy renewal on the **November 8, 2022 ballot**, a full year ahead of the expiration of the current parks levy.
- Changed the proposed parks levy length to **16-years** and updated the corresponding levy amounts.
- Should the levy pass in November, City Council action will be required to **end the current levy one year early**.



Presentation Overview

- The parks levy renewal recommendation includes the following:
 - **Base levy:** Maintains the current parks levy amount and levy categories. The 2023 proposed base levy amount is \$989,923 and includes a 1% annual increase from 2022.
 - **Option 1:** Proposes additional capital funding for **ongoing playground replacements**, the alternatives vary from funding 25% of the estimated playground replacement costs (about \$100,000 annually) over the life of the levy to fully funding the replacement costs (over \$400,000 annually).
 - **Option 2:** Proposes increasing the annual capital funding for **Pioneer Park** to fund the restoration projects identified in the **Pioneer Park Forest Management Plan**. The funding alternatives range from \$36,000 to over \$400,000 annually with the latter representing fully funding all of the projects identified in the Forest Management Plan.

Parks Levy History: 2001-2008



Mercer Island Parks Levy History (2001-2002)

- In 2001, King County approached Mercer Island about transferring long-term ownership and operation of **Luther Burbank Park** to the City.
- The transfer of the park property was finalized in 2002.



Mercer Island Parks Levy History (2003)

- In 2003, the Mercer Island community approved a **six-year parks levy** to fund the operations and maintenance of Luther Burbank Park.
- **The \$415,000 annual parks levy passed with 55% voter approval.**

CITY OF MERCER ISLAND

PROPOSITION NO. __

LEVY FOR LUTHER BURBANK PARK OPERATIONS AND MAINTENANCE

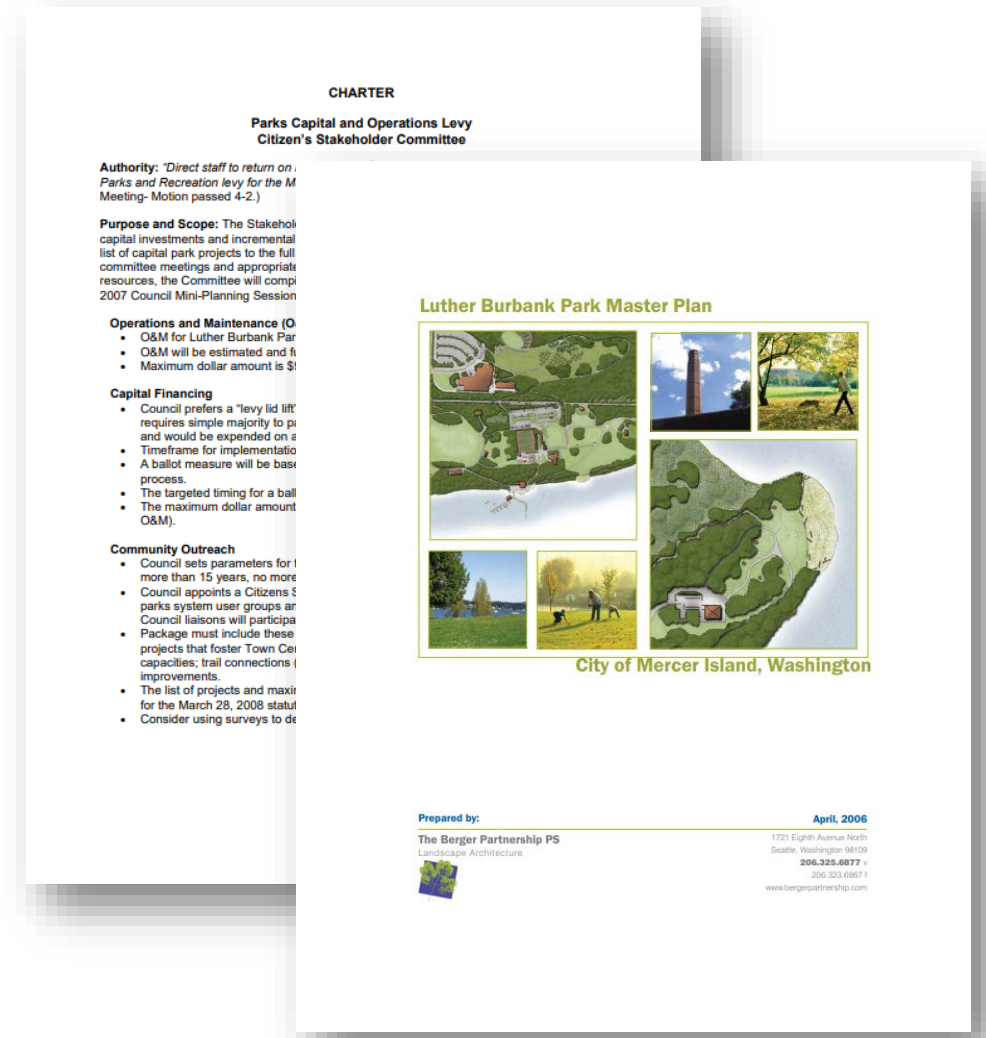
The City Council of the City of Mercer Island presents this proposition concerning annual increases in the City's regular property tax levy to pay costs of operating and maintaining Luther Burbank Park formerly owned by King County. This proposition authorizes annual increases in the City's levy for six consecutive years for this purpose. The levy shall be increased in year one above the limit set by RCW 84.55.010 by \$0.0662 per \$1,000 of assessed value to collect \$415,000. The levy may increase in years two through six by the June Seattle-Tacoma CPI-W. Should this proposition be approved?

YES

NO

Mercer Island Parks Levy History (2004 – 2007)

- The **Luther Burbank Park Master Plan was adopted in 2006** and established the long-term vision for the park, including providing the framework for future capital investments.
- In 2007, a Citizen’s Stakeholder Committee was formed to prepare a recommendation on a parks levy ballot measure (to replace/renew the 2003 parks levy).
- **The Stakeholder Committee recommended that the parks levy should be expanded to support system-wide parks maintenance and operations in addition to funding Luther Burbank Park.**



Mercer Island Parks Levy History (2008)

- In 2008, the Mercer Island community approved a **15-year parks levy**.
- The scope of the parks levy included funding to continue operating Luther Burbank Park and to support operations at all city parks, open spaces, and recreation facilities.
- **The \$900,000 annual parks levy passed with 54% voter approval and began in 2009.**
- While the parks levy passed, the companion capital bond measure did not, having received only 53% approval. Bond measures require 60% approval.

CITY OF MERCER ISLAND
PROPOSITION NO. 2

LEVY FOR PARK OPERATIONS
AND MAINTENANCE

The City Council of the City of Mercer Island adopted Ordinance No. 08-08 concerning property taxes to maintain and operate park and recreational facilities. This proposition would increase the City's regular property tax levy by \$900,000 to a total authorized rate of up to \$1.25 per \$1,000 of assessed valuation for collection in 2009 and increase the levy as allowed by chapter 84.55 RCW for each of the 14 succeeding years to continue operating Luther Burbank Park, improve forest and vegetative health of open spaces, and operate and maintain park and recreation-related facilities and services. Should this proposition be:

APPROVED?.....

REJECTED?.....

2009 Parks Levy



2009 Parks Levy

- The 2008 ballot language was general and included funding to continue operating Luther Burbank Park and to support operations at all city parks, open spaces, and recreation facilities.
- The City Council allocated parks levy funding to specific categories for budgeting purposes. (See table at right.)
- **The final amount levied in 2009 was \$882,000, establishing the basis for the current 15-year parks levy.**

2009 Parks Levy	
Luther Burbank Park (O&M)	\$370,000
Park Maintenance (O&M)	\$260,000
Luther Burbank Small Capital Projects (Capital)	\$110,000
Pioneer Park Forest Management (Capital)	\$77,000
Open Space/Vegetation Management (Capital)	\$65,000
Total	\$882,000

Comparing the 2009 and 2022 Parks Levy Budget Allocations

- The table at the right reflects the 2022 parks levy budget allocation, compared to 2009.
- The 1% statutorily allowed increase was taken in all but two years over the life of the parks levy.
- **The 1% increase was applied to the O&M categories, while the capital funding categories remained flat.**

2009 vs. 2022 Parks Levy Budget Allocations		
	2009 Allocation	2022 Allocation
Luther Burbank Park (O&M)	\$370,000	\$373,007
Parks Maintenance (O&M)	\$260,000	\$355,115
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$110,000
Pioneer Park Forest Management (Capital)	\$77,000	\$77,000
Open Space/Vegetation Management (Capital)	\$65,000	\$65,000
Total	\$882,000	\$980,122

Comparing the 2009 and 2022 Parks Levies

- The 2009 Parks Levy budget allocation was:
 - \$630,000 to Operations & Maintenance
 - \$252,000 to Capital Projects
- The 2022 Parks Levy budget allocation is:
 - **\$728,122 to Operations & Maintenance**
 - \$252,000 to Capital Projects

2009 vs. 2022 Parks Levy Budget Allocations		
	2009 Allocation	2022 Allocation
Luther Burbank Park (O&M)	\$370,000	\$373,007
Parks Maintenance (O&M)	\$260,000	\$355,115
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$110,000
Pioneer Park Forest Management (Capital)	\$77,000	\$77,000
Open Space/Vegetation Management (Capital)	\$65,000	\$65,000
Total	\$882,000	\$980,122

2022 Park Operations & Maintenance General Fund - Revenues

- In 2022, the parks levy contributes **\$728,122** to parks operations and maintenance, which is **31% of the funding for Mercer Island parks.**
- Other sources of revenue for parks operations and maintenance include General Fund Revenue such as Property Tax, Sales Tax, & B&O Tax.
- The City also receives funding from WSDOT for the maintenance of Aubrey Davis Park.

2022 Parks Operation & Maintenance Revenue		
Revenue Category	Amount	%
Sales/B&O/Other Property Taxes*	\$842,447	36%
Parks Levy	\$728,122	31%
WSDOT (Aubrey Davis Park)	\$570,596	24%
User Fees	\$198,966	9%
Total	\$2,340,131	

*The tax revenue amounts are estimated and represent the parks operations and maintenance proportionate share of the total tax revenue received in the General Fund.

2022 Park Operations & Maintenance General Fund - Expenditures

- In 2022, the parks operations and maintenance budget is **\$2.34 million.**

2022 Parks Operations & Maintenance Expenditures		
Expenditure Category	Amount	%
Park Maintenance	\$876,591	37%
Aubrey Davis Park Maintenance	\$530,778	23%
Luther Burbank Park Maintenance	\$373,007	16%
Athletic Field Maintenance	\$294,223	13%
Park Maintenance School Fields	\$195,842	8%
Trails Maintenance	\$69,690	3%
Total	\$2,340,131	

Why renew the parks levy?



Why renew the parks levy?

Mercer Islanders LOVE their parks and open space!

From the 2020 PROS Plan Survey:

- 99% of respondents feel public parks and recreation opportunities are **essential to quality of life on Mercer Island.**
- 94% of respondents are very or somewhat satisfied with the value they receive from Mercer Island Parks & Recreation.
- **68% of respondents visit a park at least once a week.**



Why renew the parks levy?

From the 2021 PROS Plan Survey:

- **95% of respondents** stated they were **somewhat to very satisfied** with the value they receive from Mercer Island Parks & Recreation.
- **75% of residents visit a parks & recreation facility at least once a week.**
- Half of respondents indicated an increase in usage of parks, trails, and open spaces since the start of pandemic.



Why renew the parks levy?

- **Preserve and protect Mercer Island parks, trails, open space and recreation facilities for current and future generations.**
- Continue funding capital reinvestment projects to extend the useful life of parks and open space assets.
- Provide a safe environment for park visitors.
- Have fun! Get outside! Escape! Enjoy!





Follow-Up Items from the June 7, 2022 City Council Meeting



Fire Station & Fire Truck Levy

- During the prior City Council discussion, a question was raised about the status of the fire station levy.
- The 2012 Fire Station levy was collected for the full 9-years (2013 thru 2021). It was not levied in the 2022 tax year.
- **In 2021, the levy collected \$693,013.**
- The 2021 levy rate was \$0.0453 per \$1,000 of assessed value.
- **Using 2021 estimates, a homeowner with a home valued at \$2,132,000 would have paid about \$8.00 per month for this levy.**



Length of the Parks Levy

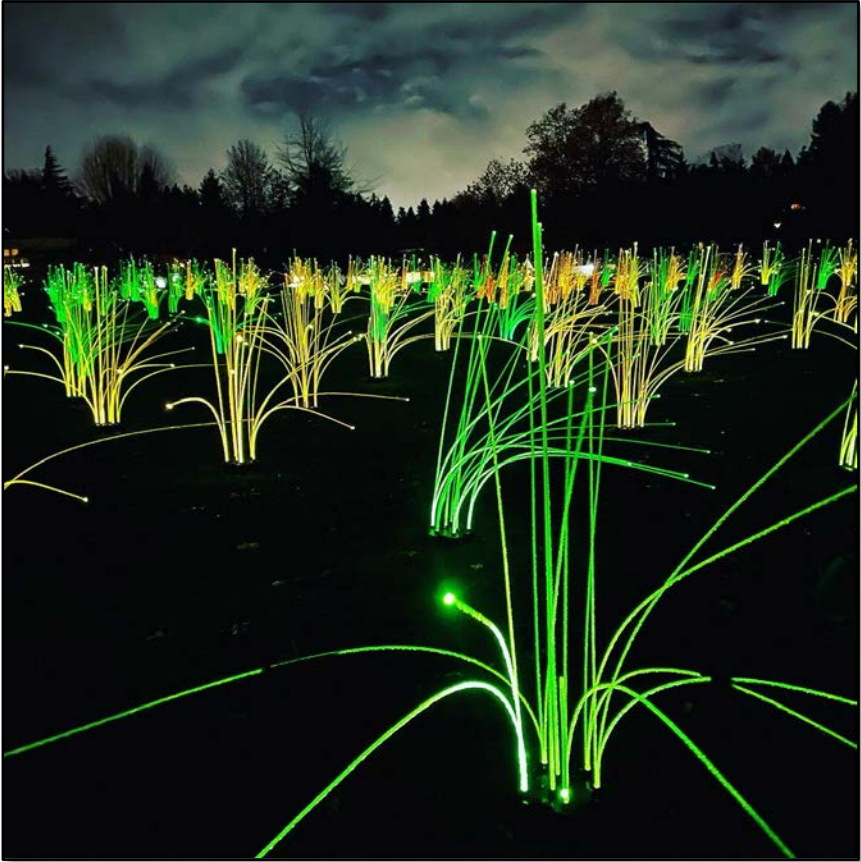
- A suggestion was made at the prior City Council meeting to change the levy length from 15-years to 16-years.
- **This will align the parks levy with the biennial budget cycle** and potentially* put the next parks levy renewal off-cycle from a City Council election year.
- The 16-year recommendation was incorporated into the following parks levy scenarios.
- If approved, the 16-year parks levy will commence on January 1, 2023, and end on December 31, 2038.

*The King County Council is considering a ballot measure that will move elections to even-numbered years.



One Levy vs. Multiple Levies

- A question was raised about the possibility of splitting the parks levy into three separate ballot measures.
- Although possible, the multi-levy scenario poses significant challenges and risk of voter confusion.
- **State law requires that each individual levy on the ballot consider the tax impact of all the other levies on the ballot.**
- This means that the ballot language for each levy will need to include the maximum tax rate of the three levies combined.
- Ballot titles are limited to 75 words, making it difficult to explain to voters the nuances of a multi-levy scenario.



Levy Implementation



Timing of Parks Levy Vote

Recommendation:

- **Pursue November 8, 2022 election for the parks levy renewal.**
- Requires City Council to take action on a ballot ordinance by July.
- Additional options for election in February, April, August or November of 2023.
- Worth considering potential overlap with MISD and King County ballot measures in 2023.

Upcoming King County Election Dates and Deadlines	
Election Date	Ballot Materials Submission Deadline
November 8, 2022	August 2, 2022
February 14, 2023*	December 16, 2022*
April 25, 2023*	February 24, 2023*
August 1, 2023*	May 12, 2023*
November 7, 2023*	August 1, 2023*

*Preliminary, subject to confirmation by the Washington Secretary of State.

Parks Levy Implementation Timeline

- State law requires a voted levy to be enacted within 12-months of the election.
- Should the City Council move forward with the November 2022 election date, and should the parks levy pass, the City Council will need to take action to enact the new levy this year.
- This involves ending the current parks levy one year early and replacing it with the newly approved parks levy.
- This will occur as part of the biennial budget process.





2022 Parks Levy Renewal: Overview



Parks Levy Renewal Overview

- Staff have prepared several parks levy renewal options for consideration by the City Council.
- This includes a **base parks levy renewal** proposal, which essentially replaces the current parks levy and two options:
 - **Option 1:** Proposes new capital resources to fund for **ongoing playground replacements.**
 - **Option 2:** The second option proposes increasing the annual funding amount for **Pioneer Park.**





2022 Parks Levy Renewal: Base Levy



Proposed 2022 Parks Levy Renewal – Base Levy

- **Maintains current parks levy and funding categories.**
- Assumes a 1% increase in 2023.
- November 8, 2022 General Election:
 - Upon approval, the new parks levy would **take effect on January 1, 2023.**
 - The current parks levy would be retired a year early.
- **16-Year Term**, one year longer than the current levy.

Proposed Parks Levy Budget Allocations	Current Parks Levy	2023 Proposed Parks Levy Renewal
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,770
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Total	\$980,112	\$989,923



2022 Parks Levy Renewal: Options



Proposed 2022 Parks Levy Renewal - Levy Options

- The City recently adopted the **2022 Parks, Recreation & Open Space (PROS) Plan**.
- The PROS Plan identified **\$40 Million** in parks, open space, trails, and recreation facility capital projects over the next six years.
- There is an estimated **\$24 Million capital project funding gap** over that same time period.
- The following two levy options were developed based on the six-year parks capital project list, the PROS Plan, and the Pioneer Park Forest Management Plan.





2022 Parks Levy Renewal: Option 1 – Playground Replacements



Levy Renewal Option 1 – Playground Replacements

Given the length of the PowerPoint presentation this evening, staff will not present all of the background slides on the playground replacement option.

A video recording of the full presentation on the playground replacement option and the PPT slide deck will be appended to the City Council packet materials and added to the Let's Talk Page on the Parks Levy Renewal tomorrow (6/22/22).

Levy Renewal Option 1 – Playground Replacements

- Manufactured play equipment has a typical useful service life of 15 to 20 years, depending on play equipment condition, wear, and usage.
- **All Mercer Island playground structures (except for Mercerdale Park and the Dragon at Deane’s Children’s Park) will need to be replaced over the next 16-years.** (Corrected from previous presentation.)
- This is a total of 15 playground structure replacements over a 16-year period.



Levy Renewal Option 1 – Playground Replacements

- The 2023-2028 Parks CIP (adopted on March 1, 2022) planned for five playground structure replacements to occur over the next six years.
 - Deane’s Children Park (Castle/Swings/Climbing Rock)
 - Aubrey Davis Park Lid B
 - Secret Park
 - Roanoke Park
 - First Hill Park
- **Most Mercer Island playgrounds do not meet ADA or universal accessibility standards** and will be evaluated for ADA upgrades as they are replaced.
- The 2023-2028 Parks CIP, the 20-Year Parks Capital Facilities Plan and the playground maintenance and inspection records were used to develop a **16-year playground structure replacement schedule.**



16-Year Playground Replacement Schedule (Exhibit 2)

Item 6.

- Two-year project timeline for each project.
- Playground structure replacements spread out over the 16-year levy period.
- At least one playground structure is replaced each biennium, except for 2031-2032.
- Combined playground structure replacements at park sites, where possible.
- Anticipate that adjustments will need to be made over time.

#	Park	Playground Structure	Year Installed	Estimated Replacement Year	Estimated Replacement Cost*	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
1	Aubrey Davis	Lid A Playground	2011	2030	\$ 432,410							Public Engagement, Design & Permitting	Construction									
2	Aubrey Davis	Lid B Playground	2007	2027	\$ 633,000				Public Engagement, Design & Permitting	Construction												
3	Deane's Children's	Castle Playground	2005	2023	\$ 267,000	Construction																
4	Deane's Children's	Dragon	2018	2048	Not in scope of levy																	
5	Deane's Children's	Platform Playground	2012	2037	\$ 1,156,400															Public Engagement, Design & Permitting	Construction	
6	First Hill	Playground	2007	2026	\$ 405,000			Public Engagement, Design & Permitting	Construction													
7	Groveland Beach	Playground	2012	2036	\$ 495,410															Public Engagement, Design & Permitting	Construction	
8	Homestead	Playground	2012	2034	\$ 508,320											Public Engagement, Design & Permitting	Construction					
9	Luther Burbank	Fire Engine & Spring Toys	2014	2033	\$ 1,723,150										Public Engagement, Design & Permitting	Construction						
10	Luther Burbank	Main Playground, Slide & Zip	2013	2033	Included in #9										Public Engagement, Design & Permitting	Construction						
11	Luther Burbank	Swings & Spring Toys	2013	2033	Included in #9										Public Engagement, Design & Permitting	Construction						
12	Mercerdale	Playground	2022	2042	Not in scope of levy																	
13	Mercerdale	Train	2022	2042	Not in scope of levy																	
14	MICEC	Playground	2010	2030	\$ 247,100							Public Engagement, Design & Permitting	Construction									
15	Roanoke	Boat Composite Structure	2004	2024	\$ 436,000	Public Engagement, Design & Permitting	Construction															
16	Roanoke	Spinami & Swings	2012	2024	Included in #15	Public Engagement, Design & Permitting	Construction															
17	Secret Park	Playground	2007	2028	\$ 552,000					Public Engagement, Design & Permitting	Construction											
18	South Mercer	Playground	2018	2038	\$ 295,100																Public Engagement, Design & Permitting	Construction

*Replacement costs include design and construction. Costs were estimated in 2021 and include a 3% annual inflation factor based on the estimated timing of replacement.

Slide Revised 6-22-22 with correct version of Exhibit 2.

Public Engagement, Design & Permitting
Construction

Levy Renewal Option 1 – Playground Replacements

- Four playground replacement funding scenarios for consideration, ranging from 25% to fully funding the playground replacement costs over the life of the levy.
- The table has been updated since the June 7, 2022 City Council meeting to:
 - Reflect the change from a 15-year parks levy to a 16-year parks levy.
 - Incorporate the assumptions in the 16-year playground replacement schedule.
- **Total estimated playground replacement costs over the next 16-years is \$7,150,890.**

Options	Playground Replacement Funding Levels (Updated 6-21-22)*	2023 Estimated Annual Amount
1A	25% Annual Funding for Playground Replacements	\$103,589
1B	50% Annual Funding for Playground Replacements	\$207,178
1C	75% Annual Funding for Playground Replacements	\$310,767
1D	100% Annual Funding for Playground Replacements	\$414,355

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

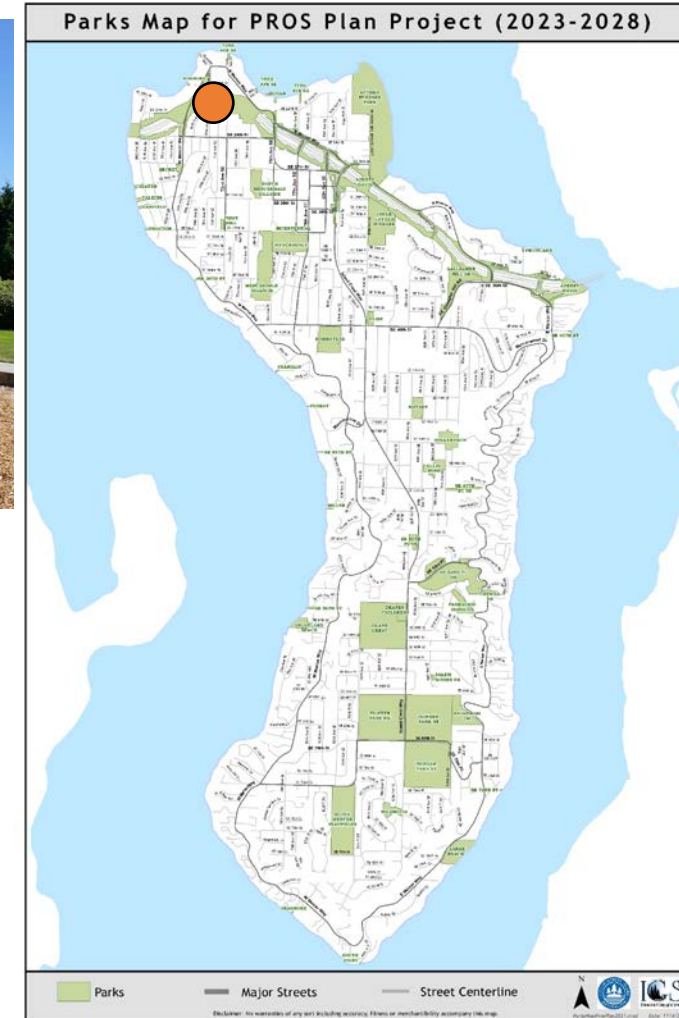
**Assumes a 1% increase annually over the life of the levy.

Levy Renewal Option 1 – Playground Replacement #1 – Aubrey Davis Park Lid A

Item 6.

- Installed: **2011**
- Estimated Replacement: **2030**
- Estimated Replacement Cost: **\$432,410***
- Considerations:
 - This playground structure is not a good candidate for ADA upgrades due to limited nearby ADA parking.
 - The nearby playground at Lid B will be a candidate for ADA accessible improvements.
 - Coordinate with nearby playground replacements to diversify play opportunities.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

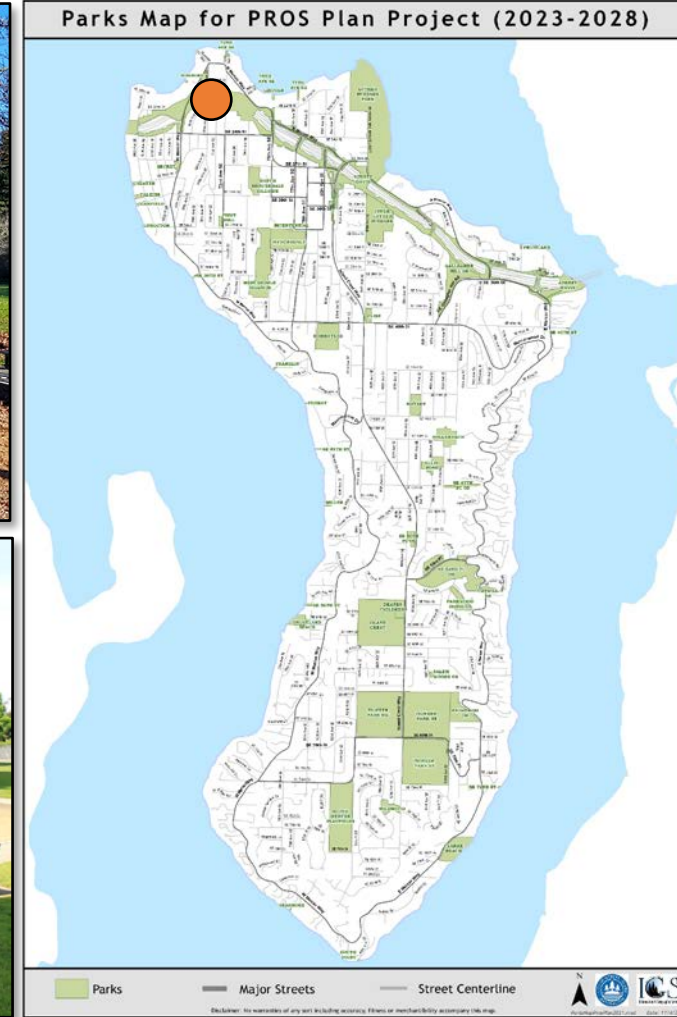


Levy Renewal Option 1 – Playground Replacement

#2 – Aubrey Davis Park Lid B

Item 6.

- Installed: **2007**
- Estimated Replacement: **2027**
- Estimated Replacement Cost: **\$633,000***
- Considerations:
 - This playground structure is a good candidate for ADA upgrades and will be included as part of a larger parks CIP project that will include the addition of ADA parking spaces.
 - May be a contender for grant funding.
 - A restroom is proposed to be added to this section of Aubrey Davis Park to support a variety of park uses, including the nearby sports field and trail users.



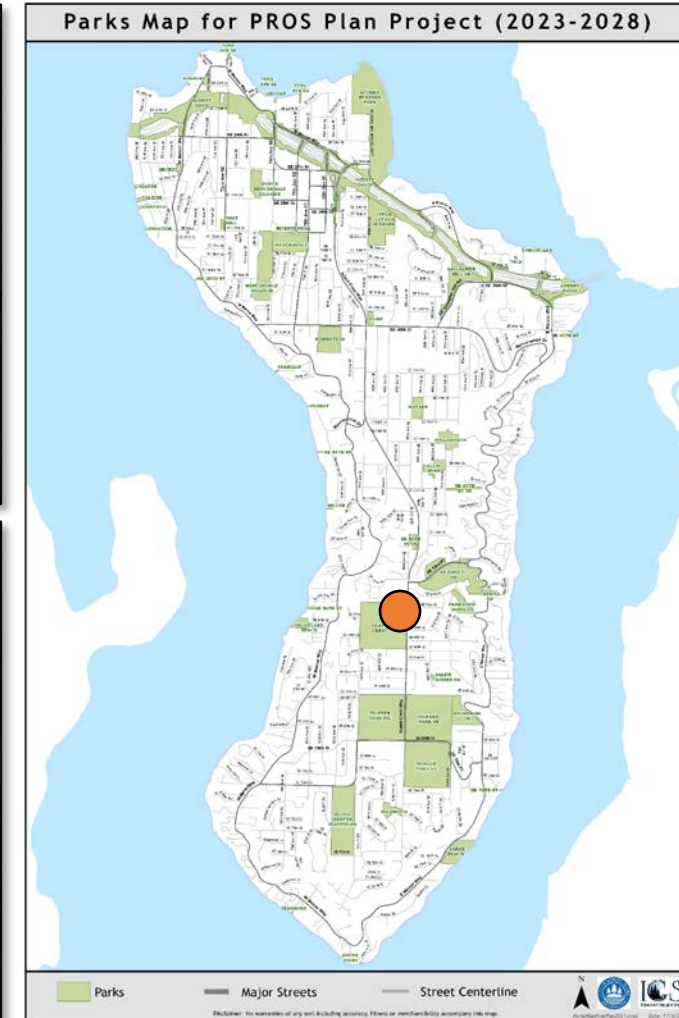
*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

Levy Renewal Option 1 – Playground Replacement #3 – Deane’s Children’s Park Castle Playground

Item 6.

- Installed: **2005**
- Estimated Replacement: **2023**
- Estimated Replacement Cost: **\$267,000***
- Considerations:
 - Potential to align playground structure replacement project with the Bike Skills Area improvements, if approved.
 - This site and the playground structure is a good candidate for an ADA Accessibility upgrade.
 - There are multiple playground structures at this park site – the replacement plan will include the opportunity to diversify play types.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

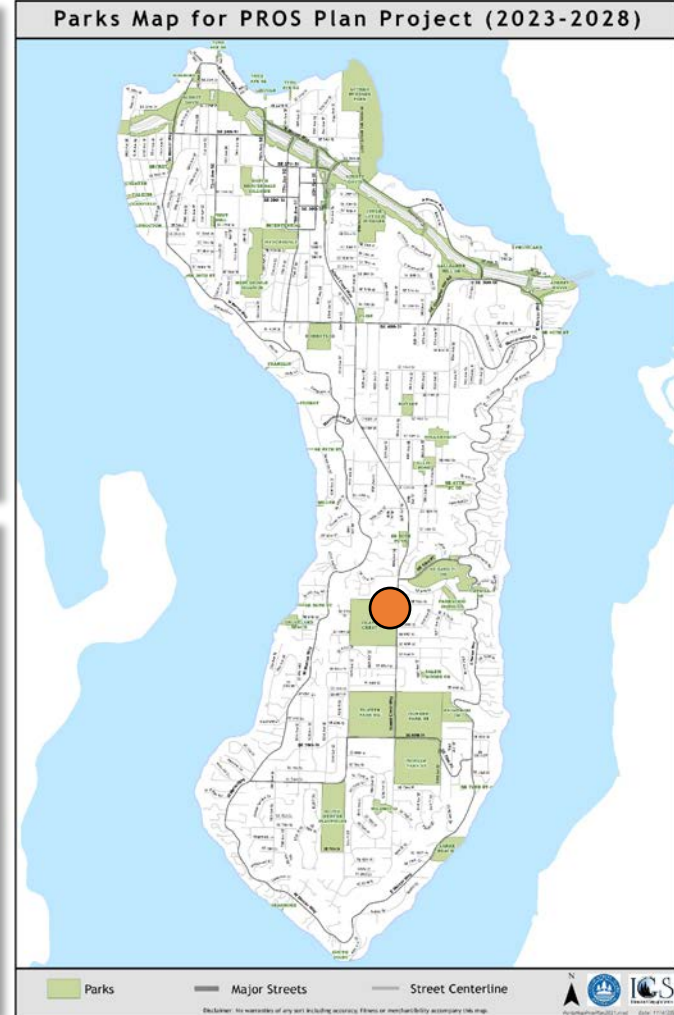


Levy Renewal Option 1 – Playground Replacement

#4 – Deane’s Children’s Park Dragon

Item 6.

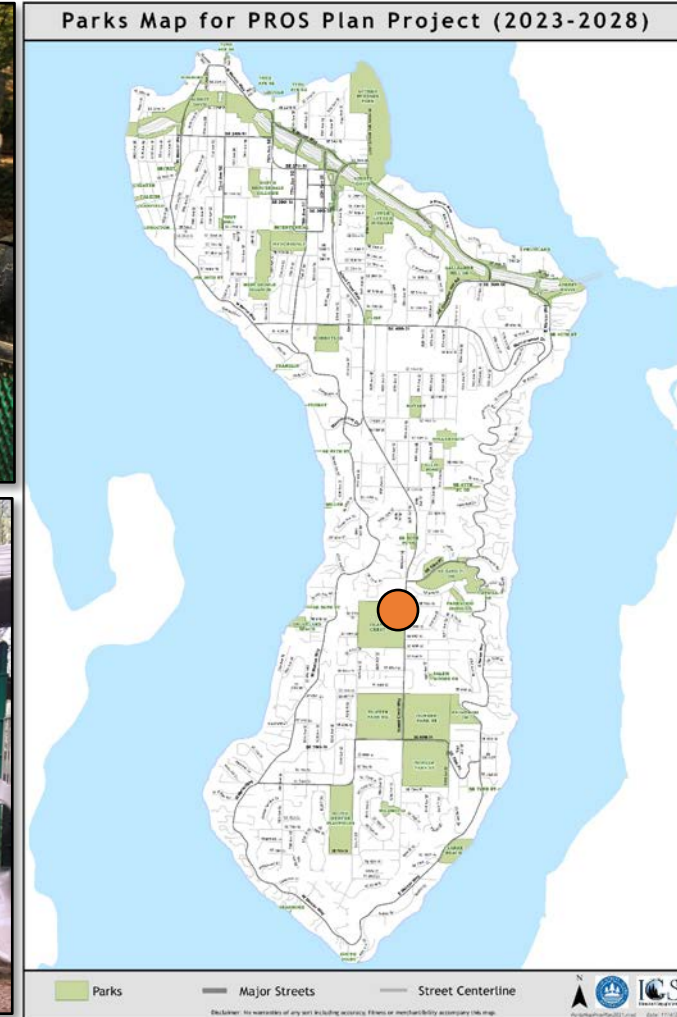
- Installed: **2018**
- Estimated Replacement: **2048**
- Estimated Replacement Cost: **Not in scope of levy**
- Considerations:
 - Currently estimate the life of this concrete structure at about 30-years.



Levy Renewal Option 1 – Playground Replacement #5 – Deane’s Children’s Park Platform Playground Item 6.

- Installed: **2012**
- Estimated Replacement: **2037**
- Estimated Replacement Cost: **\$1,156,400***
- Considerations:
 - This playground structure is aging well, therefore the replacement cycle is currently anticipated at 25-years.
 - This site and the playground structure will be evaluated for an ADA Accessibility upgrade.
 - There are multiple playground structures at this park site – the replacement plan will include the opportunity to diversify play types.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

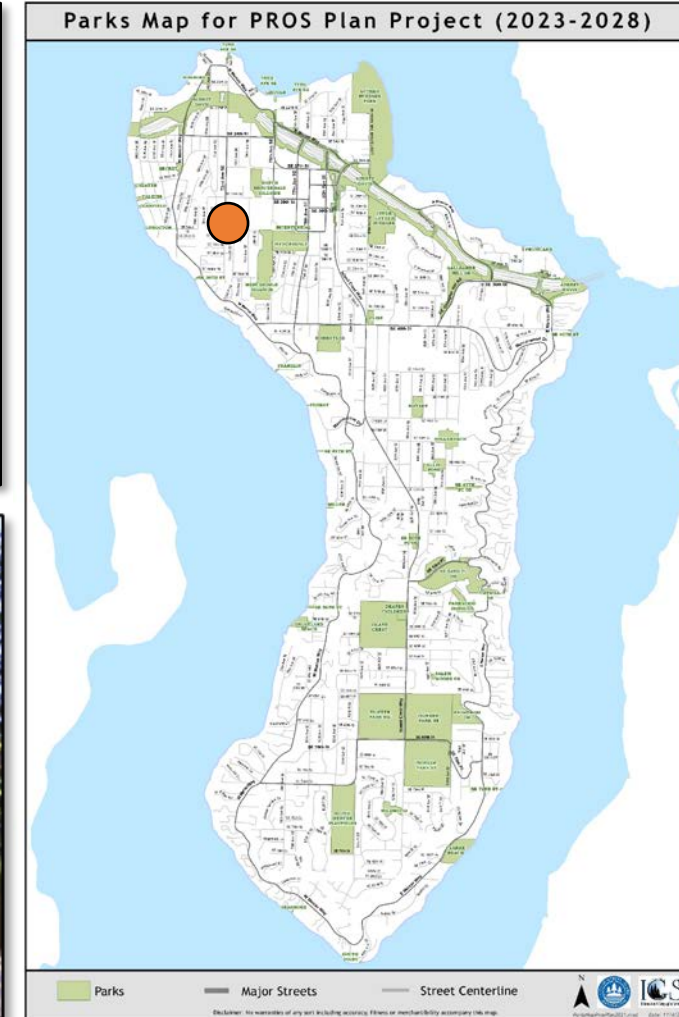


Levy Renewal Option 1 – Playground Replacement #6 – First Hill Playground

Item 6.

- Installed: **2007**
- Estimated Replacement: **2026**
- Estimated Replacement Cost: **\$405,000***
- Considerations:
 - This playground structure is recommended for a replacement ahead of the 20-year life cycle.
 - The project also includes resurfacing of the nearby sports court.
 - This playground has the potential to be upgraded for ADA accessibility, but the replacement will need to factor in adjacent ADA parking.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

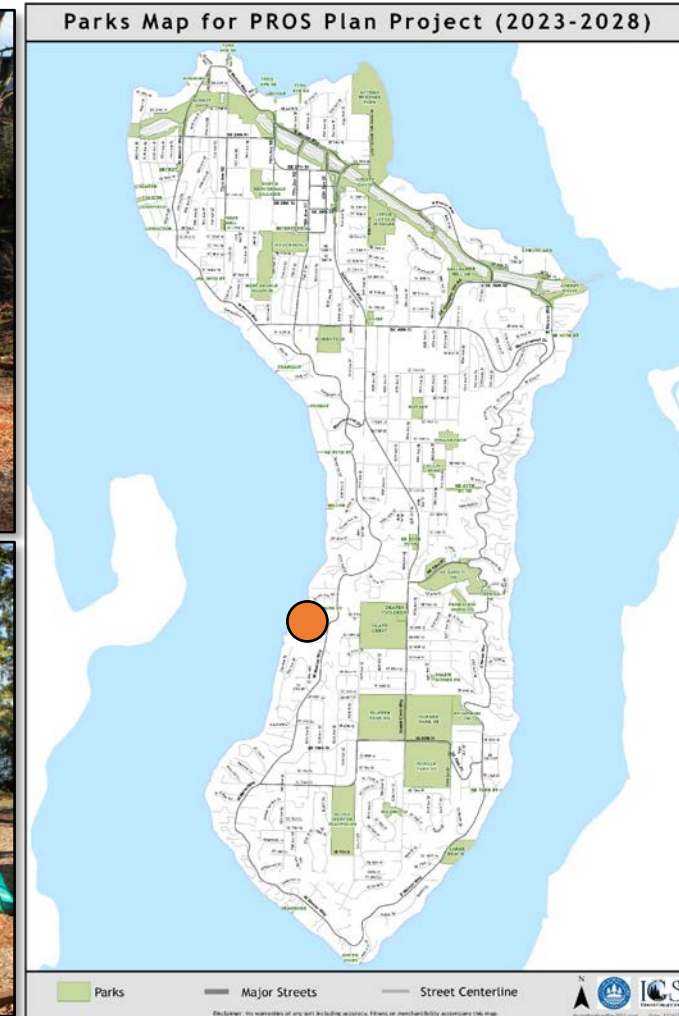


Levy Renewal Option 1 – Playground Replacement #7 – Groveland Beach Playground

Item 6.

- Installed: **2012**
- Estimated Replacement: **2036**
- Estimated Replacement Cost: **\$495,410***
- Considerations:
 - This playground structure is not a good candidate for ADA upgrades due to the grade and topography challenges at the park site.
 - This playground structure is aging well, therefore the replacement cycle is currently anticipated at 24-years.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

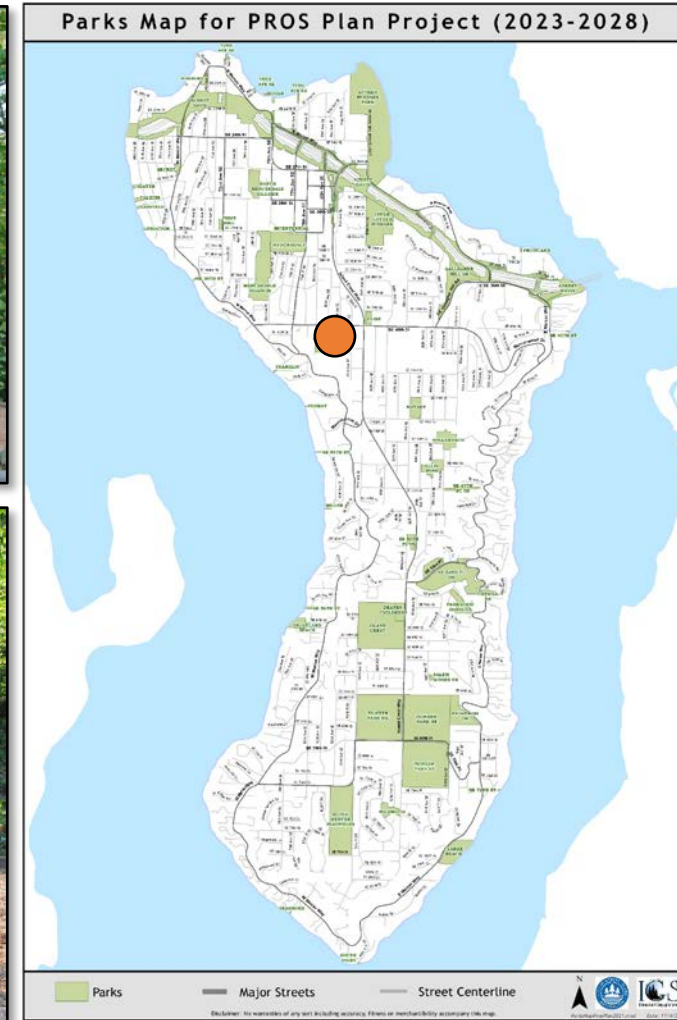


Levy Renewal Option 1 – Playground Replacement #8 – Homestead Park Playground

Item 6.

- Installed: **2012**
- Estimated Replacement: **2034**
- Estimated Replacement Cost: **\$508,320***
- Considerations:
 - This playground structure is not a good candidate for ADA upgrades due to the grade and topography challenges at the park site.
 - Located adjacent to West Mercer Elementary School, which has a large playground structure.
 - This playground structure is aging well, therefore the replacement cycle is currently anticipated at 22-years.

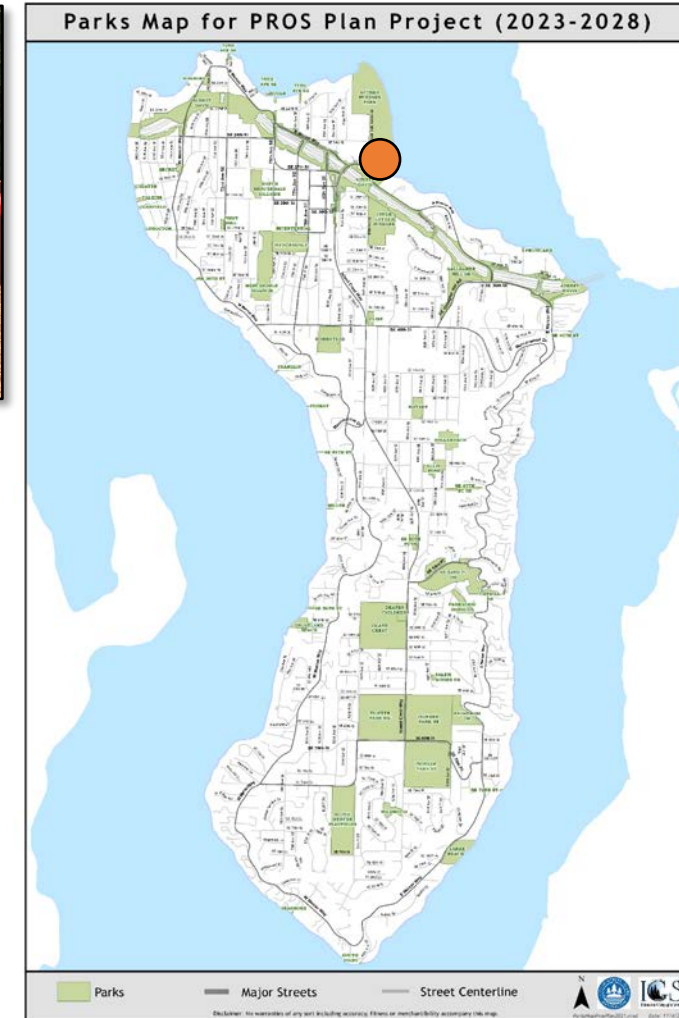
*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.



Levy Renewal Option 1 – Playground Replacement Item 6.

#9 – Luther Burbank Fire Engine & Spring Toys

- Installed: **2014**
- Estimated Replacement: **2033**
- Estimated Replacement Cost: **\$1,723,150***
(Combined estimated cost of playground structures #9, #10 & #11)
- Considerations:
 - These playground structures are adjacent to the swim beach area.
 - This playground structure will be evaluated for an ADA Accessibility upgrade.
 - Goal is to align the playground structure replacements in the same year, hence proposing to replace this structure at 19-years.



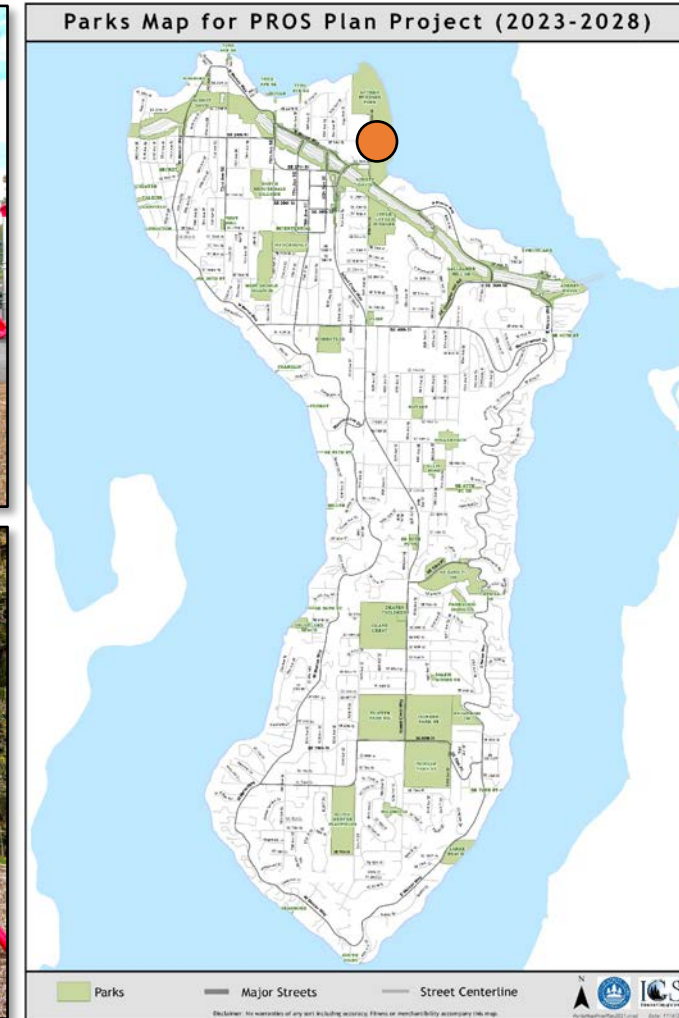
*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

Levy Renewal Option 1 – Playground Replacement #10 – Luther Burbank Main Playground & Zip Line

Item 6.

- Installed: **2013**
- Estimated Replacement: **2033**
- Estimated Replacement Cost: **\$1,723,150***
(Combined estimated cost of playground structures #9, #10 & #11)
- Considerations:
 - This is the main playground structure at Luther Burbank Park.
 - It is one of the largest playgrounds in the Mercer Island parks system and a highly used playground.
 - This playground structure will be evaluated for an ADA Accessibility upgrade.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

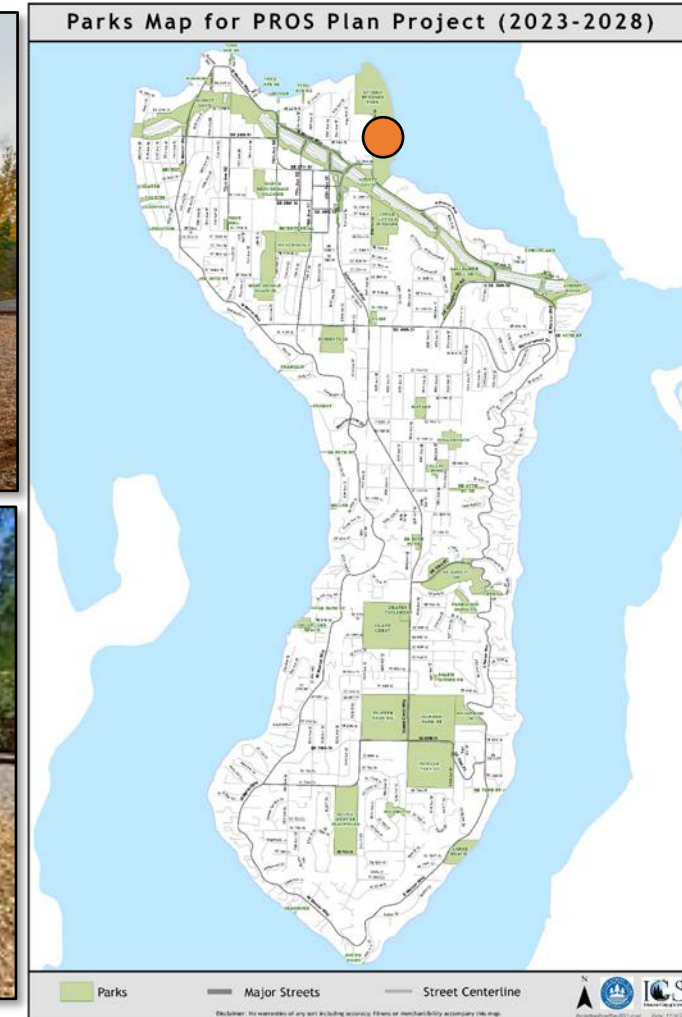


Levy Renewal Option 1 – Playground Replacement #11 – Luther Burbank Swings & Spring Toys

Item 6.

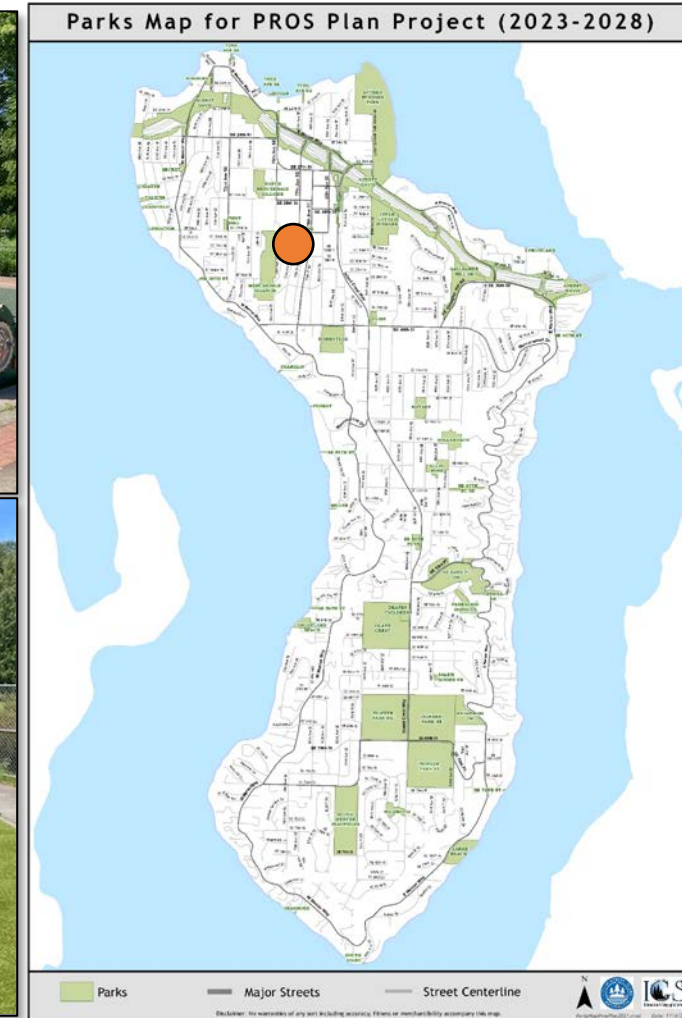
- Installed: **2013**
- Estimated Replacement: **2033**
- Estimated Replacement Cost: **\$1,723,150***
(Combined estimated cost of playground structures #9, #10 & #11)
- Considerations:
 - The spring toys and swings are adjacent to the main playground structure at Luther Burbank Park.
 - This playground structure will be evaluated for an ADA Accessibility upgrade.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.



Levy Renewal Option 1 – Playground Replacement #12 & 13 – Mercerdale Park Playground Item 6.

- Installed: **2022**
- Estimated Replacement: **2042**
- Estimated Replacement Cost: **Not in Scope of Levy**
- Considerations:
 - We are so close!
 - Opening soon!
 - Almost ready to go!
 - We finally got sunshine!
 - The replacement cycle for the main playground structure and the train structure is currently estimated at 20-years.



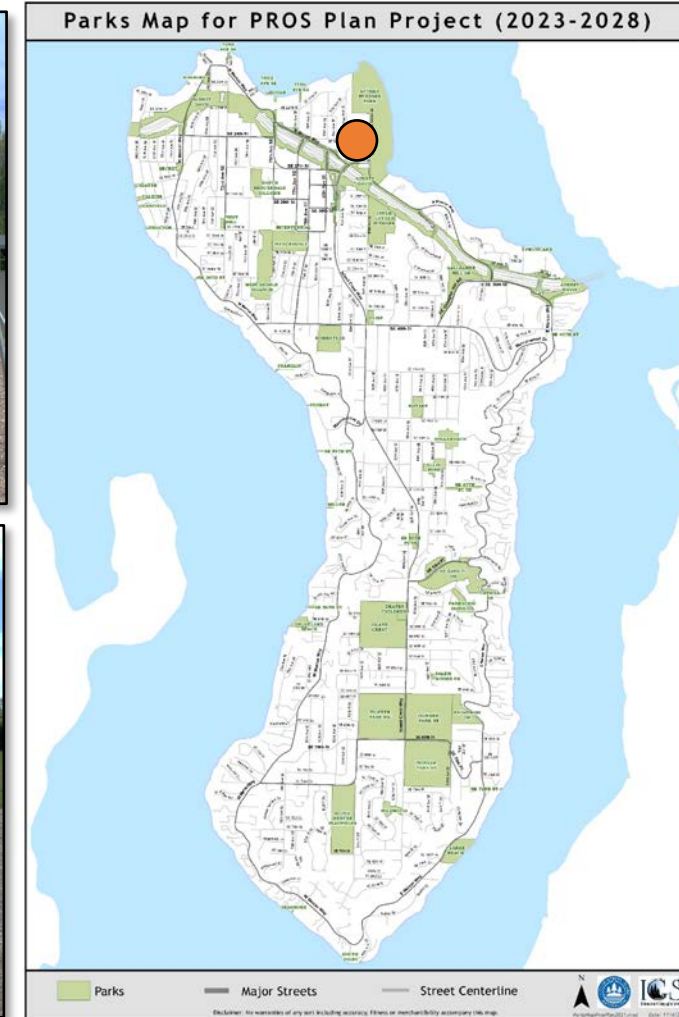
Levy Renewal Option 1 – Playground Replacement

#14 – MICEC Playground

Item 6.

- Installed: **2010**
- Estimated Replacement: **2030**
- Estimated Replacement Cost: **\$247,100***
- Considerations:
 - Small playground structure located behind MICEC.
 - This playground structure will be evaluated for an ADA Accessibility upgrade.
 - Also need to evaluate play type and need to align the future playground structure with MICEC program needs and MICEC Annex tenant needs.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.



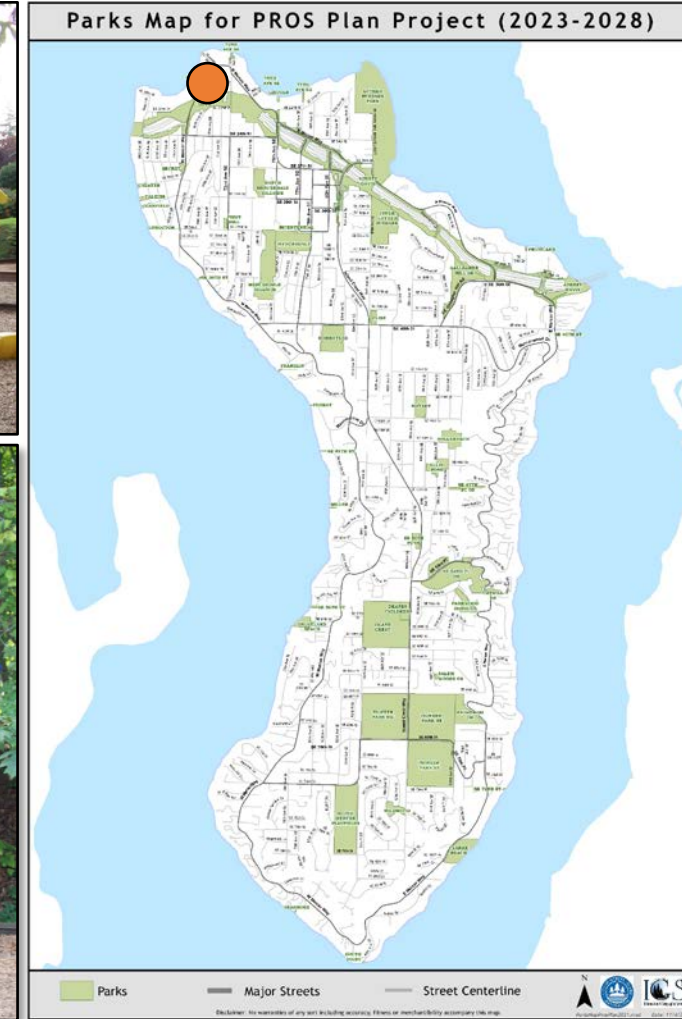
Levy Renewal Option 1 – Playground Replacement

Item 6.

#15 & 16 – Roanoke Park

- Installed: **2004 & 2012**
- Estimated Replacement: **2024**
- Estimated Replacement Cost: **\$436,000***
- Considerations:
 - The primary playground boat structure was installed in 2004. The spinami and swings were installed in 2012.
 - Goal is to align the playground structure replacements in the same year.
 - This playground structure will be evaluated for an ADA Accessibility upgrade. Will need to consider Aubrey Davis Park Lid B improvements, which are nearby.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

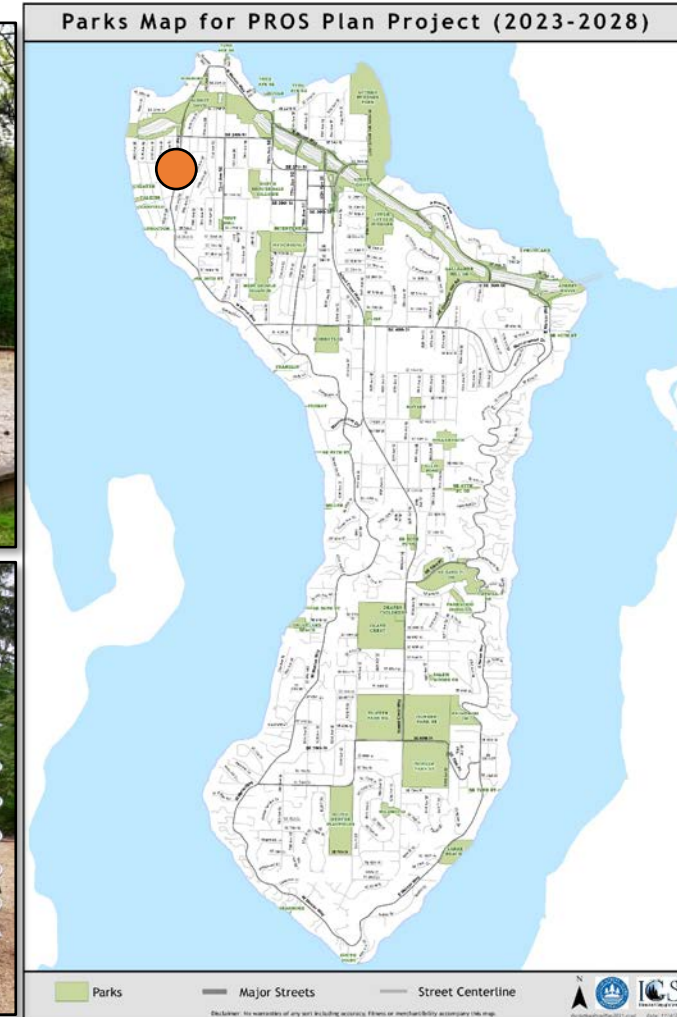


Levy Renewal Option 1 – Playground Replacement #17 – Secret Park Playground

Item 6.

- Installed: **2007**
- Estimated Replacement: **2028**
- Estimated Replacement Cost: **\$552,000***
- Considerations:
 - The playgrounds includes a main structure, a spinner, and swings.
 - This playground structure is not a good candidate for ADA upgrades due to the grade and topography challenges at the park site.
 - This playground structure is aging well, therefore the replacement cycle is currently anticipated at 21-years.

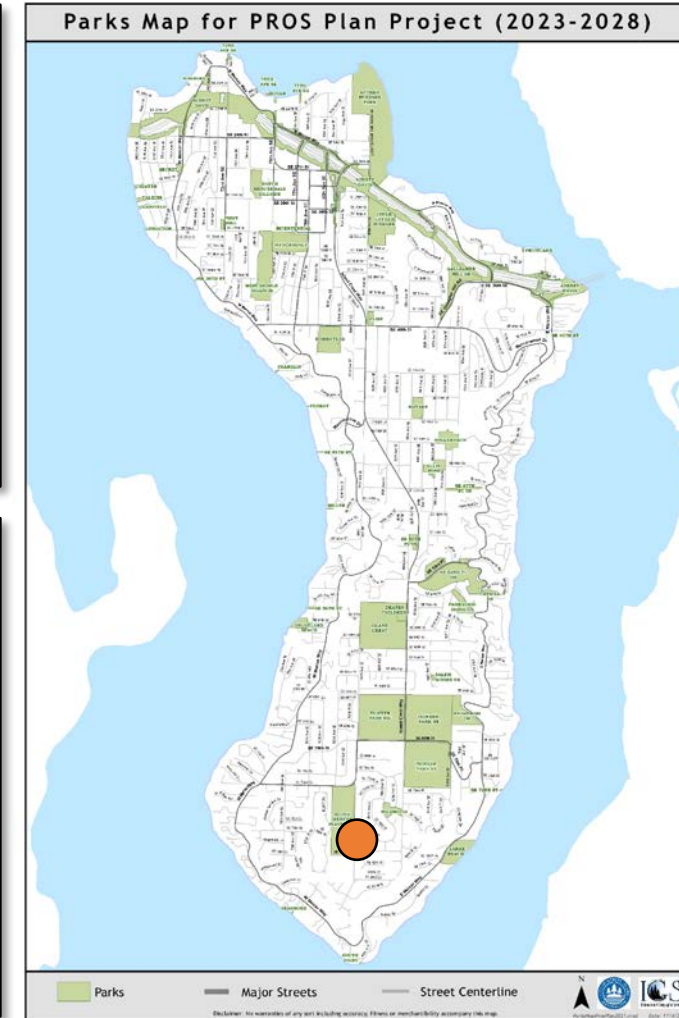
*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.



Levy Renewal Option 1 – Playground Replacement #18 – South Mercer Playground Item 6.

- Installed: **2018**
- Estimated Replacement: **2038**
- Estimated Replacement Cost: **\$295,100***
- Considerations:
 - Small playground structure located at the South Mercer Playfields.
 - Across the street from Lakeridge Elementary School, which has a large playground structure.
 - This playground structure will be evaluated for an ADA Accessibility upgrade.

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.



Levy Renewal Option 1 – Playground Replacements

- Four playground replacement funding scenarios for consideration, ranging from 25% to fully funding the playground replacement costs over the life of the levy.
- The table has been updated since the June 7, 2022 City Council meeting to :
 - Reflect the change from a 15-year parks levy to a 16-year parks levy.
 - Incorporate the assumptions in the 16-year playground replacement schedule.
- **Total estimated playground replacement costs over the next 16-years is \$7,150,890.**

Options	Playground Replacement Funding Levels (Updated 6-21-22)*	2023 Estimated Annual Amount
1A	25% Annual Funding for Playground Replacements	\$103,589
1B	50% Annual Funding for Playground Replacements	\$207,178
1C	75% Annual Funding for Playground Replacements	\$310,767
1D	100% Annual Funding for Playground Replacements	\$414,355

*Playground replacement costs were estimated in 2021 as part of the 2022 PROS Plan update process. Cost estimates include a 3% annual escalator to address inflation.

**Assumes a 1% increase annually over the life of the levy.



2022 Parks Levy Renewal: Option 2 – Pioneer Park



Levy Renewal Option 2 – Pioneer Park

Given the length of the PowerPoint presentation this evening, staff will not present all of the background slides on the Pioneer Park funding option.

A video recording of the full presentation on the Pioneer Park funding option and the PPT slide deck will be appended to the City Council packet materials and added to the Let's Talk Page on the Parks Levy Renewal tomorrow (6/22/22).



Pioneer Park: Background



Pioneer Park Background:

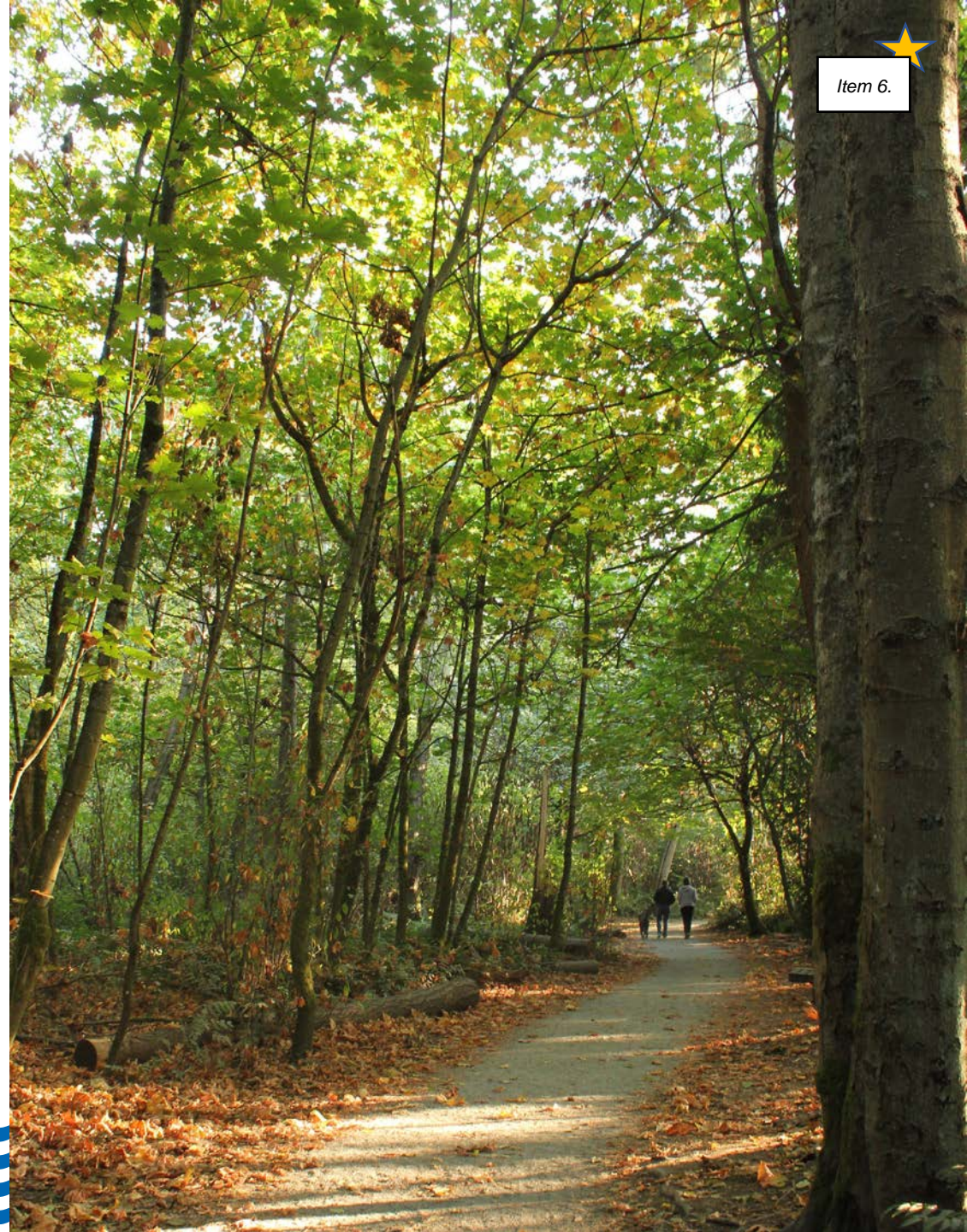
- **1964** – City takes ownership of Pioneer Park (113.5 acres).
- **1992** – Open Space Conservancy Trust created to ‘protect, maintain, preserve’ Pioneer Park.
- **2010** – City acquired Engstrom Open Space (8.5 acres).
- Many studies have been undertaken to document Pioneer Park forest conditions, including analyses of tree canopy, soils, and tree diseases.



Pioneer Park: Forest Management Plan

- **The Pioneer Park Forest Management Plan was adopted in 2003.**
- The Forest Management Plan provides overarching priorities and direction for management of the Pioneer Park forest.
- The Plan also describes the forest health challenges facing Pioneer Park and identifies the need for active restoration work.

Report can be found at <https://www.mercerisland.gov/parksrec/page/completed-plans-studies>



Forest Health Survey and Plan (2009)

- In 2008, the City Council authorized funding to conduct a full vegetation survey of Pioneer Park.
- The goals were to establish baseline information about the vegetation, assess the effectiveness of forest restoration efforts to date, and to create a vegetation management plan to guide future work.
- The Pioneer Park Forest Health Survey was completed in 2008.

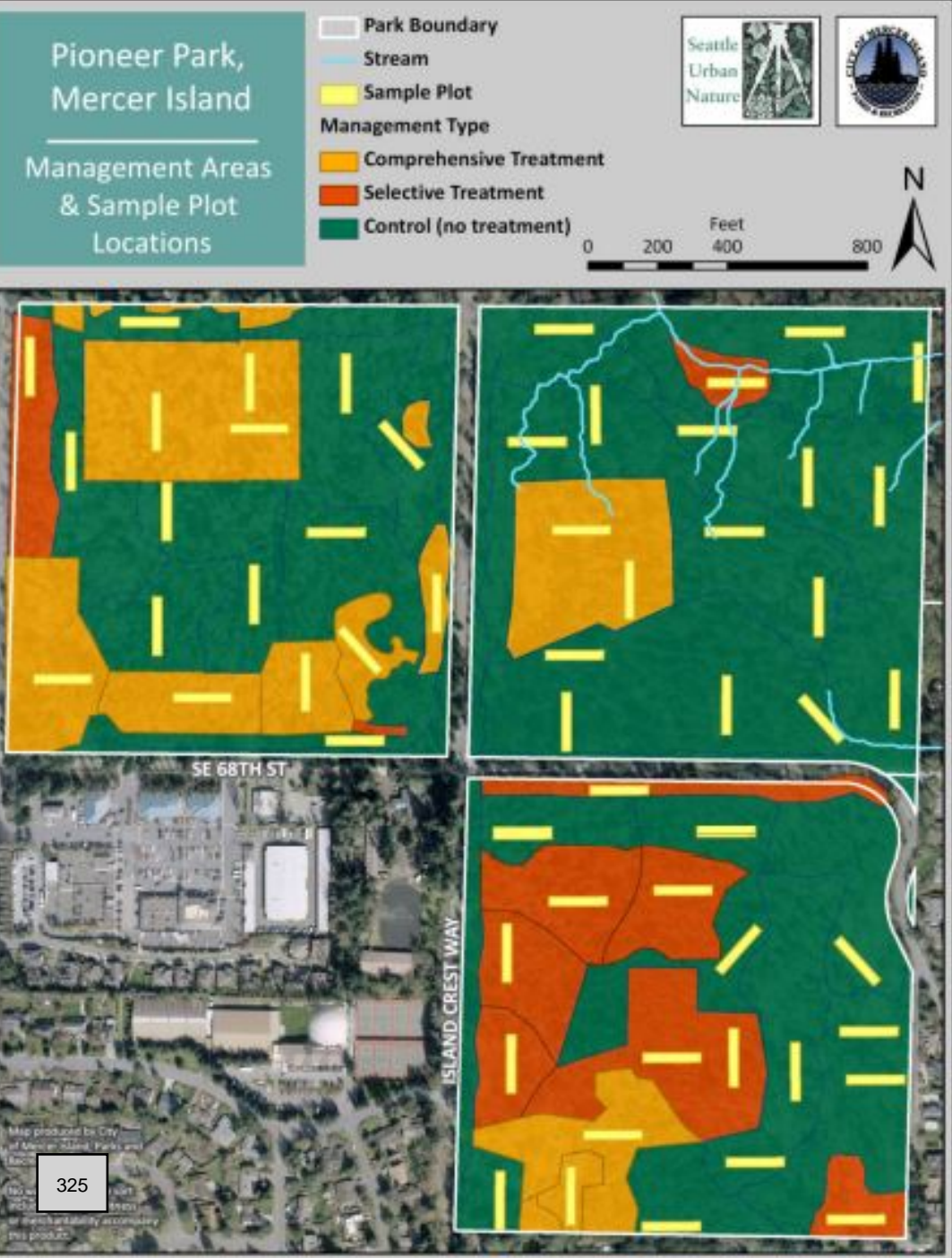




Pioneer Park: Forest Health Survey



Pioneer Park: Forest Health Survey



- Staff established **56 permanent plots** in Pioneer Park and collected data on all trees, plant species, soils, and downed wood.
- The data was analyzed and compared to other urban and wildland forests.
- Based on these findings, recommendations were made to change the way Pioneer Park was managed in order to tackle the most pressing ecological issues first.
- The recommendations from the Forest Health Survey were adopted as an **amendment to the Pioneer Park Forest Management Plan in 2009.**

Report can be found at <https://www.mercerisland.gov/parksrec/page/completed-plans-studies>





Forest Healthy Survey: Item 6. Primary Issues Identified

The primary issues identified in the Pioneer Park Forest Health Survey included:

1. High invasive tree regeneration
2. Very low native tree regeneration
3. Increasing invasive species cover in the forest understory
4. Degradation of canopy trees

A new Pioneer Park management strategy was needed to address these issues park-wide instead of in select areas.



Forest Health Survey: Recommendations

The Pioneer Park Forest Health Survey recommendations included:

- **Establishing short-, medium-, and long-term tasks essential for returning Pioneer Park to a native-dominated, diverse, and resilient forest.**
- Creating benchmarks for each task and assigning a timeline and acreage goals to be accomplished over a 25-year period.





Pioneer Park: Forest Management Plan (2009 Update)



Pioneer Park Work Plan: Short-Term Tasks

The short-term tasks are essential for addressing issues that have significant detrimental effects on the health of the Pioneer Park forest into the future. These tasks include:

- Treating invasive tree species
- Creating ivy survival rings
- Planting native trees (1st phase)



Pioneer Park Work Plan: Medium-Term Tasks

The medium-term tasks are critical for “resetting” the health of the understory and establishing quality habitat for wildlife in Pioneer Park. These tasks include:

- Removing ground ivy and herbaceous invasive species
- Monitoring sensitive areas (streams, wetlands) and park boundaries for new invasive species





Pioneer Park Work Plan: Long-Term Task

One long-term task identified:

- A 2nd phase of tree planting, which would ideally occur 20 to 30 years after the first phase.
- Plan calls for two phases of tree planting.
- The first phase of planting began in 2009 and continues today.
- **The second planting is important for establishing structural diversity and forest resilience in Pioneer Park.**

Pioneer Park Work Plan: Maintenance is required!

- Successful forest restoration work includes a combination of treatment and maintenance.
- The Pioneer Park Forest Management plan identifies the need for ongoing maintenance to address continuous invasive species introductions.
- **Ongoing maintenance is essential to establishing new healthy vegetation and trees to “reset” forest conditions after many years of degradation.**





Pioneer Park: Adaptive Management Strategy



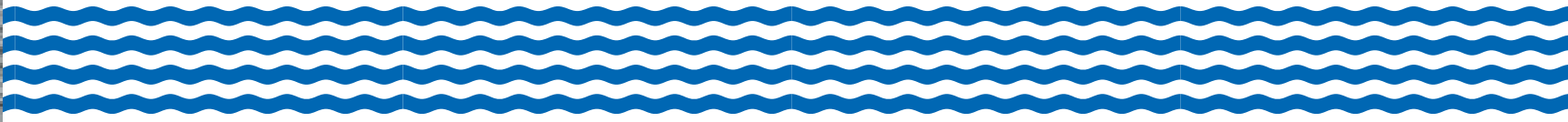
Pioneer Park Work Plan: Adaptive Management

- Adaptive Management is central to the Pioneer Park Forest Management Plan.
- The strategy includes:
 - Adaptive decision-making to ensure that the City's management practices are responsive to changing conditions and unforeseen challenges.
 - Reflects the evolution of industry best management practices.
 - Uses resources as efficiently as possible to achieve forest management goals.



Pioneer Park: Adapting to Changing Needs

- Since the Plan was adopted, staff have modified restoration practices to meet changing needs, including:
 - **New plantings are now watered** throughout the summer following planting, in response to mortality resulting from drought and increased summer temperatures.
 - Ground ivy and herbaceous weed removal receives **two years of follow-up maintenance** and then is on 4-year maintenance cycles. This is an increase in the amount of follow-up maintenance.
- These adaptive management changes have **improved the success and efficiency of restoration work** and increased the survival of new plants in Pioneer Park.





Pioneer Park: Engstrom Open Space Added



Pioneer Park: Engstrom Open Space



- **In July 2010, Engstrom Open Space (8.5 acres) was added to the Open Space Conservancy Trust Board's oversight.**
- The OSCT updated the forest management strategy and practices to align with Pioneer Park.
- With the addition of the Engstrom Open Space, the Pioneer Park Forest Management Plan covers the stewardship of 122 acres of forest on Mercer Island.





Pioneer Park: Progress to Date





Pioneer Park: Progress to Date

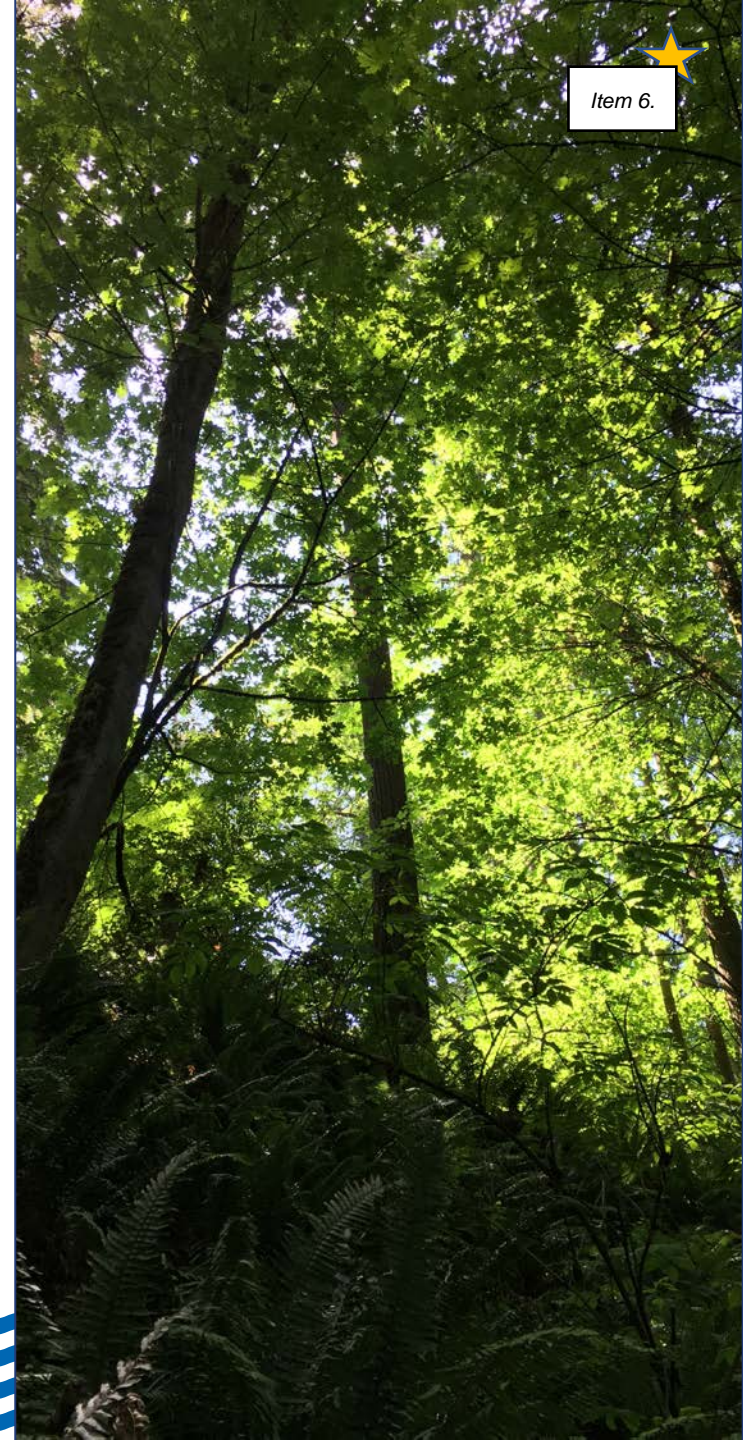
Item 6.

- With funding from the current parks levy and the Capital Improvement Fund over the last 14 years, the City has made considerable progress on the tasks outlined in the Pioneer Park Forest Management Plan.



Pioneer Park: Progress to Date

- Tackled persistent infestation of **holly and other weedy trees** across 100 acres that had invaded the forest's understory. This work has reduced competition for existing plants and allowed native shrubs and small trees to establish. (Short-term task)
- Created **ivy survival rings** on mature trees on 80 acres. (Short-term task)
- Planted over **15,000 native trees and shrubs** across 75 acres. These trees will replace the aging canopy and become the future forest generations to come. (Short-term task, first phase of tree planting)





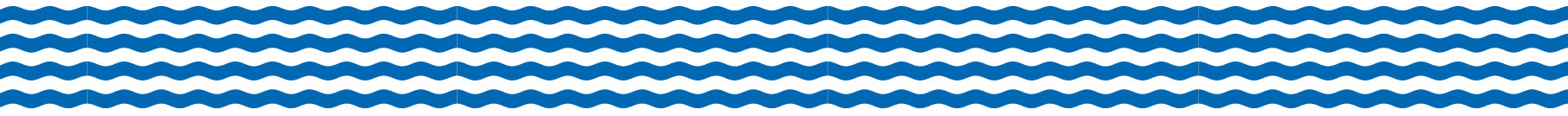
Pioneer Park: What still needs to be done?



Pioneer Park: What still needs to be done?

Category	Work Item	Acreage
Short-Term	Ivy Ring Creation	20 acres
Short-Term	Periodic Invasive Tree Treatment and Maintenance	Entire park/ 122 acres
Short-Term	Tree Planting (1 st phase)	25 acres
Medium-Term	Ivy and Herbaceous Weed Removal	90 acres
Medium-Term	Monitor Sensitive and Boundary Areas for Invasive Species	27 acres
Long-Term	Tree Planting (2 nd phase)	Entire park/ 122 acres

These remaining tasks were used to inform the parks levy renewal options developed for Pioneer Park.



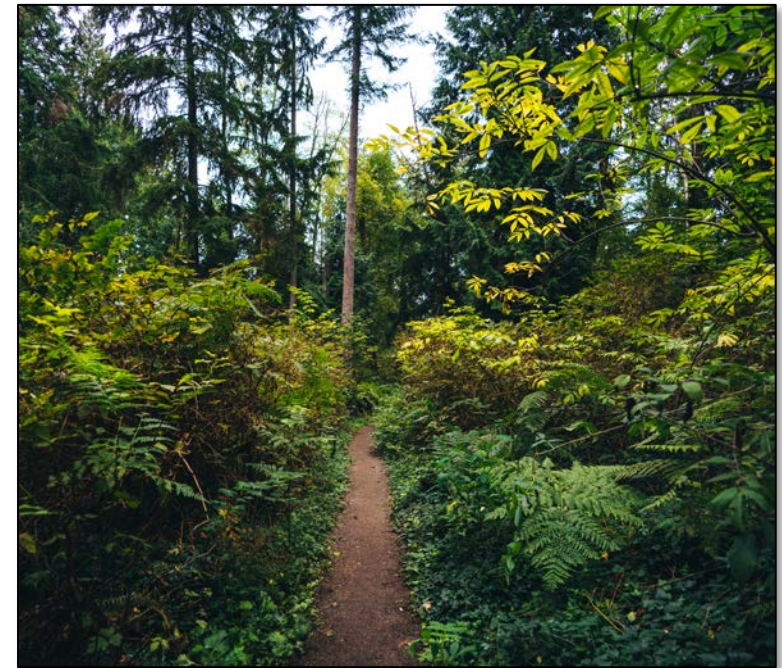


Pioneer Park: Park Levy Renewal Options



Proposed 2022 Parks Levy Renewal - Levy Options – Pioneer Park

- Completing the remaining tasks in the Pioneer Park Forest Management Plan is vital to the forest’s long-term health, by improving its resilience to the effects of climate change and reducing the risk of wildfire.
- Significant progress on the Forest Management Plan requires an estimated annual capital investment of about \$700,000.
- **The biennial budget allocates about \$191,000 in annual capital funding for Pioneer Park, of which \$77,000 is derived from the current parks levy.**
- The estimated annual capital funding gap for the Forest Management Plan is about \$400,000 annually.



Levy Options: Funding Increases

- **Option 2A:** Catch-up funding to restore capital investment to where it was in 2009.
- **Option 2B:** Funds 50% of remaining work (excludes second phase planting)
- **Option 2C:** Funds all remaining work (excludes second phase planting)
- **Option 2D:** Funds all remaining work



Proposed 2022 Parks Levy Renewal - Levy Options – Pioneer Park

Options	Optional Funding Increase for Pioneer Park	2023 Annual Estimated Increase
2A	Catch-up funding to bring capital investment up to where it was in 2009	\$36,000
2B	Fund <u>50%</u> of all Forest Management projects except for second phase of tree planting	\$105,577
2C	Fund <u>all</u> Forest Management Plan projects except for second phase of tree planting	\$225,054
2D	Fully fund the Forest Management Plan projects	\$403,748

Parks Levy Renewal: Pioneer Park - Option 2A

Provides funding to bring capital investment to same level as 2009.

- Provides the additional funding needed to maintain the level of service that voters approved in the 2009 parks levy.
- Pioneer Park Forest Management Plan funding derived from the parks levy has remained flat over the course of the current levy.
- This work primarily includes continuation of short-term tasks: invasive tree treatment, ivy ring creation, and tree planting (1st phase).



Parks Levy Renewal: Pioneer Park - Option 2B

Fund 50% of the remaining projects in the Pioneer Park Forest Management Plan, excluding the second phase of planting.

- Perform ongoing management of invasive trees on 55 acres. (Short-term task)
- Remove ivy from the trees on 20 acres, completing the initial removal stage. (Short-term task)
- **Plant 25 acres** with native trees, completing the initial phase of tree planting. (Short-term task)
- Remove ivy and herbaceous weeds from **35 of the remaining 90 acres.** (Medium-term task)
- Monitor all sensitive and boundary areas (27 acres) for invasive species. (Medium-term task)



Parks Levy Renewal: Pioneer Park - Option 2B

Considerations:

- This option extends the timeline for completion of the Pioneer Park Forest Management Plan tasks.
- The extended time increases the cumulative restoration costs due to increased need for ongoing maintenance of restoration areas.



Parks Levy Renewal: Pioneer Park - Option 2C

Funds 100% of the remaining projects in the Pioneer Park Forest Management Plan, excluding the second phase planting.

Funds the work in Option 2B and also includes:

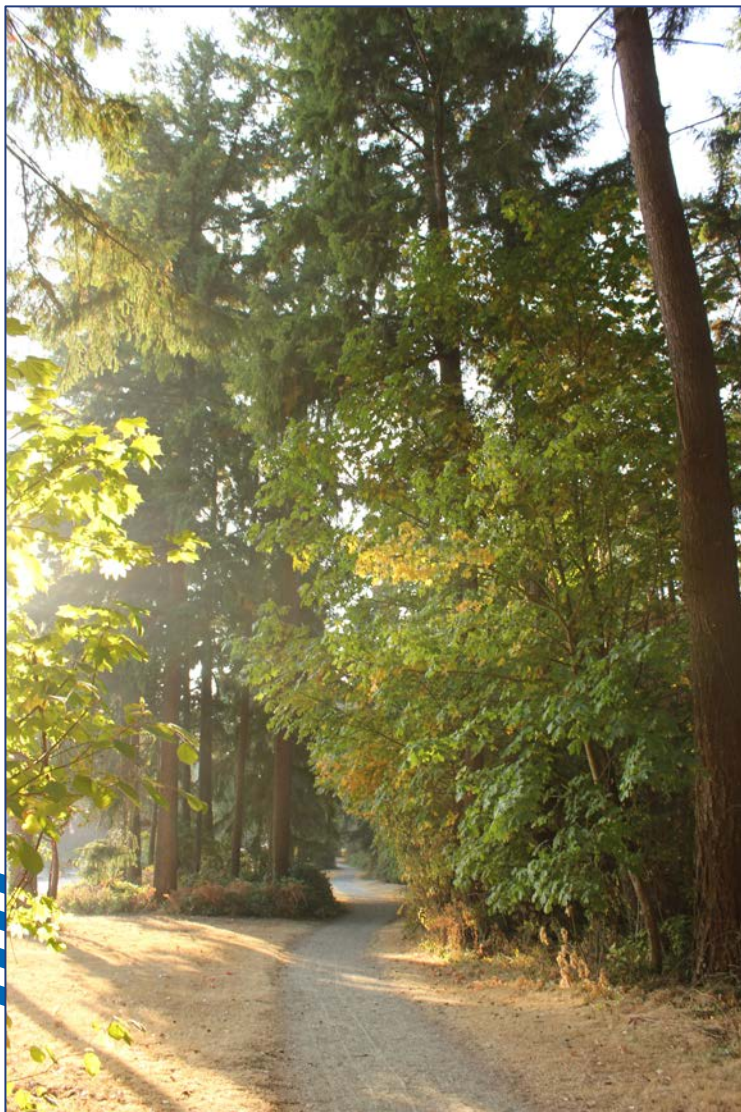
- Ongoing management of invasive trees on **entire park**. (Short-term task)
- Ongoing maintenance of ivy rings across **entire park**. (Short-term task)
- Removal of ivy and herbaceous weeds from **all of the remaining 90 acres** in need of this work. (Medium-term task)
- Includes periodic maintenance for all invasive removal work. (Short and medium-term tasks)



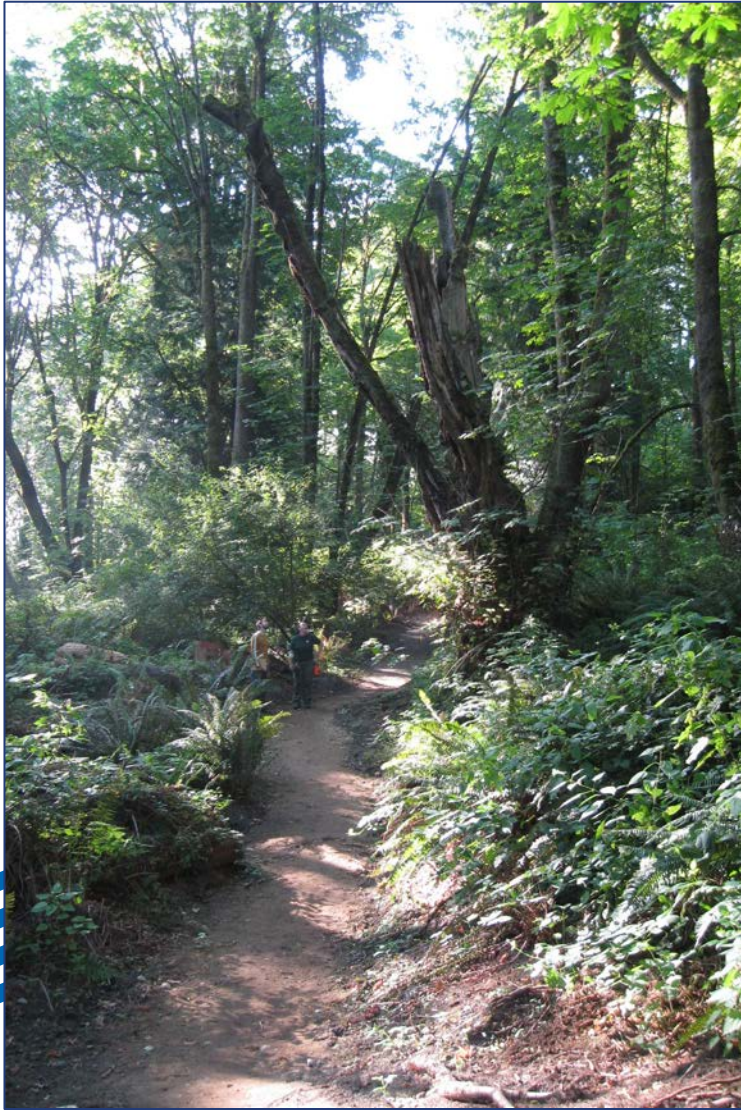
Parks Levy Renewal: Pioneer Park - Option 2C

Considerations:

- Completion of these tasks will move Pioneer Park and Engstrom Open Space out of the “**active restoration**” phase and into the “**maintenance phase.**”
- Will require significantly lower maintenance efforts than were previously needed.



Parks Levy Renewal: Pioneer Park - Option 2D



Fully fund ALL remaining projects in the Pioneer Park Forest Management Plan.

- This option will complete all work identified in Option 2C and includes the **second phase of tree planting.** (Long-term task)
- The second phase of tree planting will provide age and species diversity to the existing forest stands.
- Completing all of the tasks identified in the Forest Management Plan will allow Pioneer Park to develop into a healthy, diverse urban forest.

Proposed 2022 Parks Levy Renewal - Levy Options – Pioneer Park

Options	Optional Funding Increase for Pioneer Park	2023 Annual Estimated Increase
2A	Catch-up funding to bring capital investment up to where it was in 2009	\$36,000
2B	Fund <u>50%</u> of all Forest Management projects except for second phase of tree planting	\$105,577
2C	Fund <u>all</u> Forest Management Plan projects except for second phase of tree planting	\$225,054
2D	Fully fund the Forest Management Plan projects	\$403,748

Parks Levy Renewal Scenarios



Base Parks Levy: Maintain Current Parks Levy Funding Levels

- The 2023 proposed parks levy renewal maintains the current funding levels and the same categories as the current parks levy.
- The 2023 funding amounts reflect a 1% annual increase applied uniformly to all levy categories.

Base Parks Levy: Maintain Current Funding Levels		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,770
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Total	\$980,122	\$989,923

Base Parks Levy: Maintain Current Parks Levy Funding Levels

Estimated 2023 Property Tax Impact: Base Parks Levy		
Total Base Parks Levy:		\$989,923
Property Tax Rate per \$1,000 Assessed Value		\$0.05537
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$6.34	\$0.06
\$1,875,000	\$8.65	\$0.09
\$2,375,000	\$10.96	\$0.11
\$2,875,000	\$13.26	\$0.13
\$3,375,000	\$15.57	\$0.15

*The 2023 total assessed value of Mercer Island properties is estimated at \$17,879,904,111, which is a 5% increase from 2022.

**The median market value of a Mercer Island home in 2023 is currently estimated at \$2,375,000. The table above includes estimated monthly tax impacts for a range of home values above and below the median in addition to the estimated monthly property tax increase compared to 2022.

Alternative A: Base Parks Levy + Option 1B & 2B

- This alternative includes the base levy plus:
 - Funding 50% of the playground replacement costs (Option 1B).
 - 50% of all Pioneer Park Forest Management projects, except for the second phase of tree planting (Option 2B).

Base Parks Levy + Alternative A		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,770
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Alternative A:		
Option 1B: Fund 50% of Playground Replacement Costs	-	\$207,178
Option 2B: Fund 50% of all Forest Management projects except for the second phase of tree planting	-	\$105,577
Total	\$980,122	\$1,302,608

Item 6.

Alternative A: Base Parks Levy + Option 1B & 2B

Item 6.

Estimated 2023 Property Tax Impact: Base Parks Levy + Alternative A		
Total Base Parks Levy + Alternative A:		\$1,302,608
Property Tax Rate per \$1,000 Assessed Value		\$0.07285
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$8.35	\$2.07
\$1,875,000	\$11.38	\$2.82
\$2,375,000	\$14.42	\$3.57
\$2,875,000	\$17.45	\$4.32
\$3,375,000	\$20.49	\$5.07

*The 2023 total assessed value of Mercer Island properties is estimated at \$17,879,904,111, which is a 5% increase from 2022.

**The median market value of a Mercer Island home in 2023 is currently estimated at \$2,375,000. The table above includes estimated monthly tax impacts for a range of home values above and below the median in addition to the estimated monthly property tax increase compared to 2022.

Alternative B: Base Parks Levy + Option 1D & 2C

- This alternative includes the base levy plus:
 - Fully Funding the cost of playground replacements (Option 1D).
 - Funding all of the Pioneer Park Forest Management Plan projects, except for the second phase of tree planting (Option 2C).

Base Parks Levy + Alternative B		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,770
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Alternative B:		
Option 1D: Fund 100% of Playground Replacement Costs	-	\$414,355
Option 2C: Fund all Forest Management projects except for the second phase of tree planting	-	\$225,054
Total	\$980,122	\$1,629,262

Alternative B: Base Parks Levy + Option 1D & 2C

Estimated 2023 Property Tax Impact: Base Parks Levy + Alternative B		
Total Base Parks Levy + Alternative B:		\$1,629,262
Property Tax Rate per \$1,000 Assessed Value		\$0.09112
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$10.44	\$4.16
\$1,875,000	\$14.24	\$5.67
\$2,375,000	\$18.03	\$7.19
\$2,875,000	\$21.83	\$8.70
\$3,375,000	\$25.63	\$10.21

*The 2023 total assessed value of Mercer Island properties is estimated at \$17,879,904,111, which is a 5% increase from 2022

**The median market value of a Mercer Island home in 2023 is currently estimated at \$2,375,000. The table below includes estimated monthly tax impacts for a range of home values above and below the median in addition to the estimated monthly property tax increase compared to 2022.

Alternative C: Base Parks Levy + Option 1D & 2D

- This alternative includes the base levy plus:
 - Fully Funding the cost for playground replacements (Option 1D)
 - Funding all of the Pioneer Park Forest Management Plan projects including the second phase of tree planting (Option 2D)

Base Parks Levy + Alternative C		
	2022 (Current Levy)	2023 (Proposed Levy)
Luther Burbank Park (O&M)	\$373,007	\$376,737
Parks Maintenance (O&M)	\$355,115	\$358,666
Luther Burbank Small Capital Projects (Capital)	\$110,000	\$111,100
Pioneer Park Forest Management (Capital)	\$77,000	\$77,770
Open Space/Vegetation Management (Capital)	\$65,000	\$65,650
Alternative C:		
Option 1D: Fund 100% of Playground Replacement Costs	-	\$414,355
Option 2D: Fund all Forest Management projects including the second phase of tree planting	-	\$403,748
Total	\$980,122	\$1,807,956

Alternative C: Base Parks Levy + Option 1D & 2D

Estimated 2023 Property Tax Impact: Base Parks Levy + Alternative C		
Total Base Parks Levy + Alternative C:		\$1,807,956
Property Tax Rate per \$1,000 Assessed Value		\$0.10112
Estimated Home Value	Estimated Monthly Cost for Homeowner	Estimated Monthly Increase from 2022 Parks Levy
\$1,375,000	\$11.59	\$5.31
\$1,875,000	\$15.80	\$7.23
\$2,375,000	\$20.01	\$9.16
\$2,875,000	\$24.23	\$11.09
\$3,375,000	\$28.44	\$13.02

*The 2023 total assessed value of Mercer Island properties is estimated at \$17,879,904,111, which is a 5% increase from 2022.

**The median market value of a Mercer Island home in 2023 is currently estimated at \$2,375,000. The table above includes estimated monthly tax impacts for a range of home values above and below the median in addition to the estimated monthly property tax increase compared to 2022.

Staff Recommendation: Alternative B

- Staff recommend Alternative B:
 - Base Parks Levy
 - Fully funding playground replacements (**Option 2D**)
 - Funding all of the projects in the Pioneer Park Forest Management Plan, except the final phase of tree planting (**Option 2C**).
- Staff anticipate there are upcoming opportunities to fund the second phase of tree planting in Pioneer Park including strategies that may be identified in the Climate Action Plan.
- The ideal sequencing of the second phase of tree planting likely puts this work at the end of the 16-year parks levy and into the next levy renewal cycle.



Election Logistics and Next Steps



Development of Ballot Measure Ordinance

- Upon receiving direction from the City Council on the components of the parks levy renewal, staff and legal counsel will prepare a final ballot measure ordinance.
- **The first reading of the ordinance is planned for July 5, 2022 and the second reading is planned for July 19, 2022.**



Pro and Con Committee

- The entity placing a measure on the ballot typically facilitates the formation of a Pro and Con committee to prepare respective statements (and rebuttals) for inclusion in the election guidebook.
- Upon direction to proceed with a November 8 ballot measure, staff will begin recruitment for these committees.
- The applications will be presented to the City Council for appointment at a subsequent meeting.
- For the November 8, 2022 election, Pro and Con Statements are due to King County by August 9, 2022 and Rebuttals are due by August 11, 2022.

City of Mercer Island

Official Ballot Title	Explanatory Statement
<p style="text-align: center; margin: 0;">City of Mercer Island Proposition No. 2 Levy for Park Operations and Maintenance</p> <p style="font-size: 0.8em; margin: 0;">The City Council of the City of Mercer Island adopted Ordinance No. 08-08 concerning property taxes to maintain and operate park and recreational facilities. This proposition would increase the City's regular property tax levy by \$900,000 to a total authorized rate of up to \$1.25 per \$1,000 of assessed valuation for collection in 2009 and increase the levy as allowed by chapter 84.55 RCW for each of the 15 succeeding years to continue operating Luther Burbank Park, improve forest and vegetative health of open spaces, and operate and maintain park and recreation-related facilities and services. Should this proposition be:</p> <p style="text-align: center; margin: 0;"> <input type="radio"/> APPROVED <input type="radio"/> REJECTED </p>	<p style="font-size: 0.8em; margin: 0;">If approved by voters, this proposition would increase the City's regular property tax levy to pay for open space and forest restoration at Pioneer Park and other areas and school-related park and recreation activities. An additional measure on the November 2008 ballot is a Parks Bond. If the Parks Bond is approved by voters, the Parks Operations & Maintenance Levy would provide funding for maintenance costs associated with Parks Bond projects. The Parks Operations & Maintenance Levy would also replace the current levy which pays for operations and maintenance of Luther Burbank Park. Mercer Island City Council agreed to accept transfer of Luther Burbank from King County in 2003 and later that year voters approved a six-year maintenance and operations levy for the park which expires in 2009.</p> <p style="font-size: 0.8em; margin: 0;">The City's regular property tax levy would increase by up to 10.2 cents per \$1,000 of assessed valuation (to a total rate not to exceed \$1.25 per \$1,000 assessed valuation) for collection in 2009 and increase the levy as allowed by chapter 84.55 RCW. For the owner of an average valued Mercer Island home of \$1 million, the estimated annual cost is \$113.68 for the Operations & Maintenance Levy. The property tax increase would be in effect for 15 years.</p>
<p style="background-color: #d3d3d3; margin: 0; padding: 2px;">Statement for</p> <p style="font-size: 0.8em; margin: 0;">The character of Mercer Island is enhanced by well maintained parks, open spaces and recreational facilities. Prime among these is Luther Burbank Park which was transferred from King County to Mercer Island in 2003. Islanders endorsed a 6 year levy, expiring in 2009, to operate and maintain this park. Before you now is a levy which provides for the future maintenance both of Luther Burbank Park and of the additional and improved park, open space and recreational facilities included in the separately described Capital Park Bond. This levy will pay primarily for future Luther Burbank Park maintenance, for forest restoration at Pioneer Park and for the upkeep of city and school related park and recreation activities. At a time when there is growing environmental awareness and an increasing need for recreational and sporting facilities we must maintain the limited assets we have. This levy will increase the annual property tax by \$113.68 for a \$1 million home but given the expiration of the current Luther Burbank Park levy will result in a net annual increase of \$54.29 for the same home. We urge your strong continuing support for the parks and recreational facilities of Mercer Island.</p> <p style="background-color: #d3d3d3; margin: 0; padding: 2px;">Rebuttal of statement against</p> <p style="font-size: 0.8em; margin: 0;">The opposition focuses on Luther Burbank Park without fully recognizing the extent to which this proposition funds growing operational and maintenance needs for parks throughout the Island. The expiration of the Luther Burbank Levy in 2009 leaves the City with inadequate funds to appropriately maintain our parks. Recently Mercer Islanders showed they valued parks and open space by strongly supporting the funding of off-island King County parks. Let us now support our own.</p> <p style="font-size: 0.8em; margin: 0;"><i>STATEMENT PREPARED BY: Joe Wallis, Bryan Cairns, Julie Crow</i></p>	<p style="background-color: #d3d3d3; margin: 0; padding: 2px;">Statement against</p> <p style="font-size: 0.8em; margin: 0;">Five years ago, we warned that if Islanders passed the one-time limited Luther Burbank operations levy, the City Council would definitely be back for more.</p> <p style="font-size: 0.8em; margin: 0;">They're back!</p> <p style="font-size: 0.8em; margin: 0;">In the past, when we acquired a park, operations were funded in the current budget. King County spent a little over \$200,000 maintaining Luther Burbank. Five years ago, the City Council nearly doubled that to over \$400,000. The Council's statement in the 2003 voters pamphlet claimed that without the levy "there will be insufficient funds to maintain and operate" Luther Burbank, even though we had over \$1 million a year in surplus then and in the five years since then.</p> <p style="font-size: 0.8em; margin: 0;">In the Luther Burbank master planning process, the public provided strong direction that operations funding for Luther Burbank should come from the general fund as it does for all other parks. The City Council is ignoring that direction.</p> <p style="font-size: 0.8em; margin: 0;">The Council is not only coming back, but coming back for more, expanding the levy from \$400,000 to \$900,000 a year and the duration from 6 years to 15 years.</p> <p style="font-size: 0.8em; margin: 0;">There are funds in the budget to maintain all our parks. This levy feeds up those funds for less popular City Council projects. Vote NO.</p> <p style="background-color: #d3d3d3; margin: 0; padding: 2px;">Rebuttal of statement for</p> <p style="font-size: 0.8em; margin: 0;">Levy supporters wrote in the 2003 Voters Pamphlet, "By limiting the levy to six years, the City Council has stayed true to its promise of examining alternate revenue sources rather than relying only on a permanent levy." <u>This 15-year levy breaks that Council promise.</u> For the first time in Island history, the Council is expanding taxes by imposing continuing levies. Our parks can be maintained within the budget. For documentation and additional details visit www.livewithinbudget.org.</p> <p style="font-size: 0.8em; margin: 0;"><i>STATEMENT PREPARED BY: Marty Gale, Ira Appelman, Thornton Gale</i></p>

98 King County Elections is not authorized to edit statements, nor is it responsible for the contents therein. The complete text of this proposition is available at the Elections Office or visit www.kingcounty.gov/elections.

Recommended Motion

Direct the City Manager to bring for the City Council’s consideration a draft ordinance for a November 8, 2022 special election for the renewal of the parks levy to include the base parks levy [and _____].



Appendix

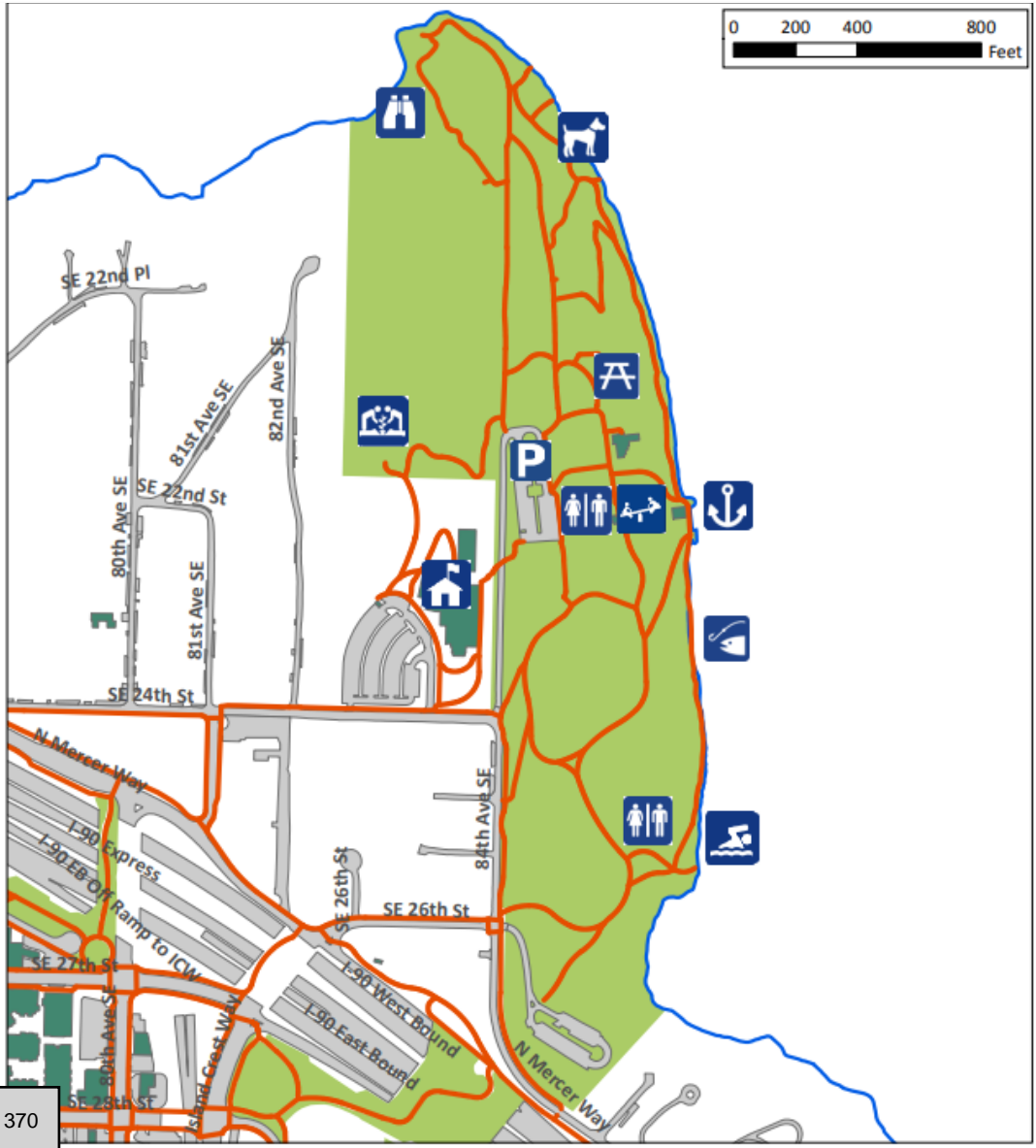




2009 Parks Levy: 14 Years of Reinvestment



Luther Burbank Park



2022 Parks Levy Budget Allocation

Luther Burbank Park (O&M)	\$373,007
Luther Burbank Small Capital Projects (Capital)	\$110,000
Total 2022 Luther Burbank Levy Investment	\$483,007

Luther Burbank Park Overview:

- **73 acres** of parks and open space
- Luther Burbank Administration Building (9,200 sq. ft.)
- 0.75 miles of shoreline and waterfront infrastructure
- 4.24 miles of trails
- The current parks levy funds nearly 100% of operations & maintenance for Luther Burbank Park at current levels of service

Luther Burbank Park – Operations & Maintenance



2022 Parks Levy Budget Allocation

Luther Burbank Park (O&M)	\$373,007
---------------------------	-----------

- Maintenance of landscaping including the planter beds, lawn upkeep, tree care and pruning, litter pick-up, and garbage.
- Maintenance of recreation facilities in the park including two playgrounds, tennis/pickleball courts, the off-leash dog area, and the swim beach.
- Maintenance of trails, open space areas, the parking lots, and the picnic areas.
- Maintenance of the Luther Burbank Administration Building.

Luther Burbank Park – Capital Projects

14 Years of Reinvestment

- Over the past 14 years, the parks levy supported over \$1.5 million in capital reinvestments in Luther Burbank Park.
- Capital project work included:
 - Park improvement projects
 - Trail improvement projects
 - Facility projects
 - Major landscaping projects & habitat restoration
 - Utilities and drainage projects
 - Critical planning and design projects, such as the dock replacement project

2022 Parks Levy Budget Allocation

Luther Burbank Small Capital Projects (Capital)	\$110,000
---	-----------



Luther Burbank Park – Capital Projects

14 Years of Reinvestment

Park Improvement Projects

- Floating dock for entry/exit of small unmotorized watercraft
- Playground parts, toys, and repairs
- Milfoil removal from the swim beach
- New/replacement park entrance sign
- Tennis court repairs



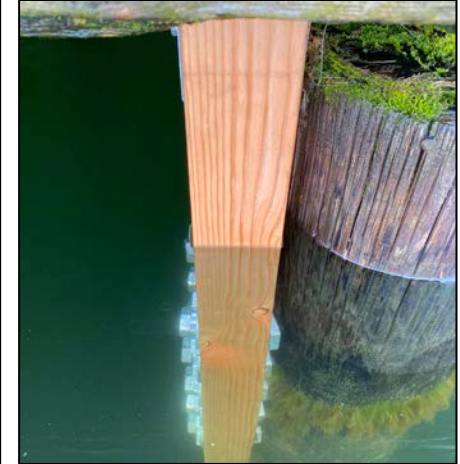
Luther Burbank Park – Capital Projects

14 Years of Reinvestment

Item 6.

Park Improvement Projects

- Swim beach piling removal/new buoys
- Repair rotting pilings underneath docks
- Reconstruct and strengthen eroding shoreline at off-leash area with rockery and terracing
- Add additional picnic tables at Area B
- Add new fire truck playground structure

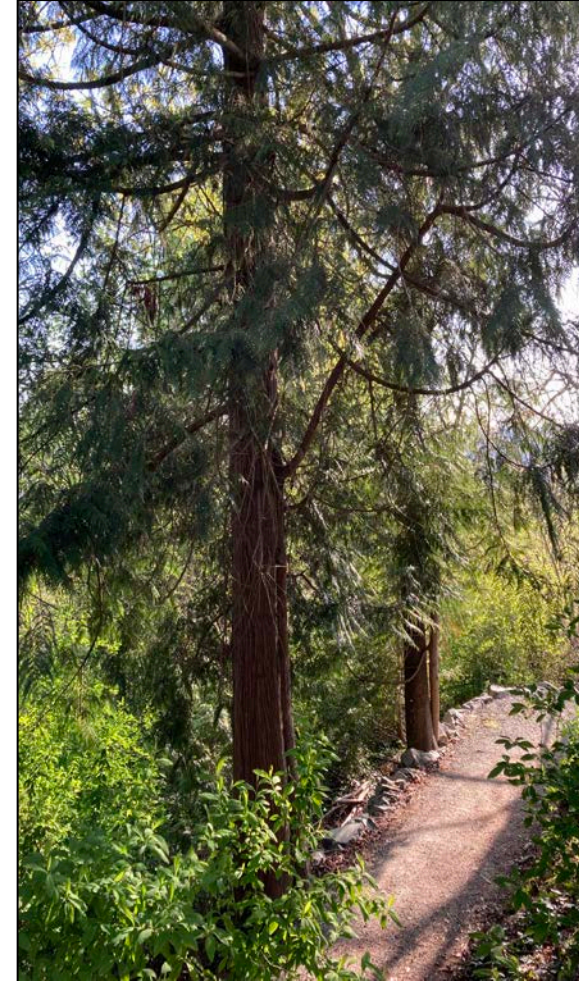


Luther Burbank Park – Capital Projects

14 Years of Reinvestment

Trail Improvement Projects

- ADA walkway improvements at playground
- Park-wide cedar split-rail fence repairs
- Added new Hawthorn Trail
- Added new trail off 84th Ave trail
- Trail asphalt patching



Luther Burbank Park – Capital Projects

14 Years of Reinvestment

Facility and Building Projects

- Replacement of failed Boiler Building drainage system
- Replacement of failing Boiler Building windows with new low-maintenance windows
- Expanded caretaker's yard for native plant nursery
- Installation of automated gate for Administration Building access
- Playground restroom roof repair
- Pergola roof replacement
- Caretaker's house asbestos abatement
- Replace rotted wood wall with concrete wall at boiler building annex



Luther Burbank Park – Capital Projects

14 Years of Reinvestments

Item 6.

Major Landscaping & Habitat Restoration Projects

- Administration building slope planting with native vegetation
- Replace dying and decaying trees with new trees
- Replanting 84th Ave hillside with native trees and shrubs

Other:

- Repair of bricks surrounding *Handsome Bollard*



Luther Burbank Park – Capital Projects

14 Years of Reinvestments

Parking Lot, Utilities, Drainage & Other Projects

- New meadow drainage system to reduce standing water in meadow
- Repaired sewer for restrooms by the dock
- Upgrade outdoor lighting to energy efficient LEDs
- Emergency storm drainage repair to mitigate parking lot flooding
- Reseal and restripe parking lot

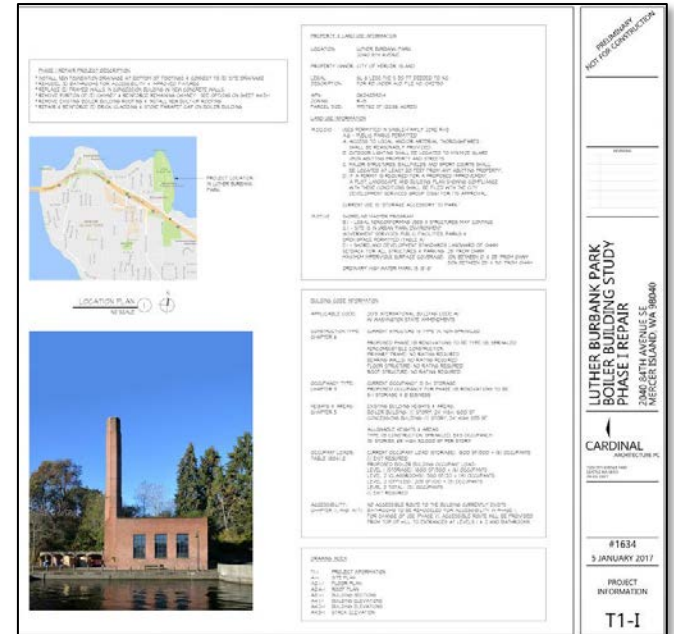


Luther Burbank Park – Capital Projects

14 Years of Reinvestments

Planning and Design Projects

- Demand study for waterfront access for dock replacement project
- South Shoreline Trail design and permitting
- Mapping boundaries of the wetlands
- Boiler Building renovation feasibility study
- Aquatic lands lease renewal and annual payment to Department of Natural Resources
- Boundary survey to address encroachments



Park Maintenance

14 Years of Reinvestment



2022 Parks Levy Budget Allocation	
Parks Maintenance (O&M)	\$355,115

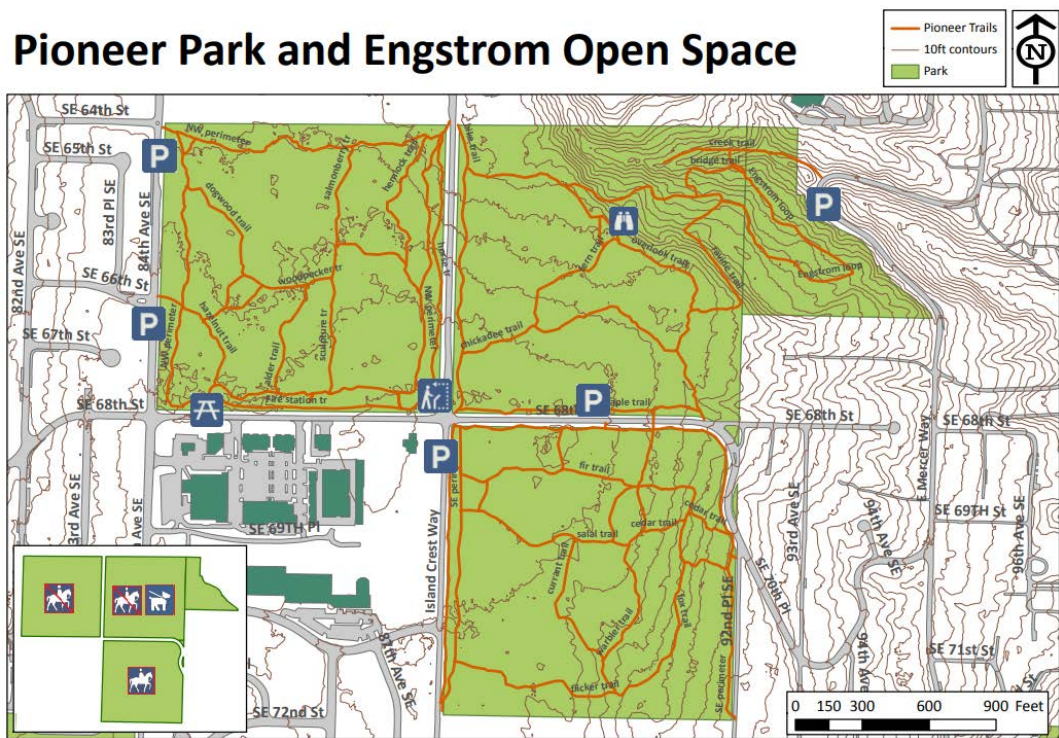
Overview

- Parks levy funding supports operations and maintenance on over **200 acres of park land**.*
- Landscaping and lawn care, maintenance of restrooms, sport courts, and picnic shelters and preservation of shorelines.
- 28 miles of walking paths and trails, 14 Playgrounds.*
- Supports the maintenance and operation of athletic fields across the Island including Island Crest Park, the South Mercer Playfields, and Homestead fields.

* 380 does not include open space areas, Pioneer Park, or Luther Burbank Park.

Pioneer Park Forest Management 14 Years of Reinvestment

Pioneer Park and Engstrom Open Space



2022 Parks Levy Budget Allocation

Pioneer Park Forest Management (Capital)	\$77,000
--	----------

Overview

- Pioneer Park and Engstrom Open Space provide **122 acres of forested open space**, comprising 43% of the open space in the City.
- Management of these properties is guided by adopted vegetation management plans.
 - 2003 Pioneer Park Forest Management Plan.
 - 2009 Forest Health Survey.
 - These plans focus on canopy regeneration, invasive tree removal, and ivy management as the key steps towards achieving a healthier and more resilient forest.



Pioneer Park Forest Management

14 Years of Reinvestment



2022 Parks Levy Budget Allocation

Pioneer Park Forest Management (Capital)	\$77,000
--	----------

Project Overview

- Mitigation of holly and other weedy tree infestation of forest understory.
- **Planting of over 15,000 native trees and shrubs in nearly 75 acres of Pioneer Park and Engstrom Open Space.**
- New trees will replace aging canopy and become the future forest for next generations.



Open Space / Vegetation Management

14 Years of Reinvestment



2022 Parks Levy Pioneer Park / Open Space Funding

Open Space/Vegetation Management	\$65,000
----------------------------------	----------

- **164 acres of open space** throughout Mercer Island in addition to Pioneer Park and Engstrom Open Space
- The Open Space Vegetation Plan, adopted in 2004 and updated in 2014, guides stewardship and restoration in these open spaces
- Parks levy funds ivy removal from the base of existing tree canopy across 95 acres of forest and the planting of nearly 16,000 native trees and shrubs



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6102
June 21, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6102: Development Code Amendment ZTR21-004 Town Center Retail Requirements (Fourth/Final Reading of Ordinance No. 22C-09)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct the fourth reading of and adopt Ordinance No. 22C-09.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Interim Director Sarah Bluvas, Economic Development Coordinator
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Ordinance No. 22C-09 (formerly Ord. No. 21C-28) 2. Updated Legislative Timeline
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct a fourth reading and adopt Ordinance No. 22C-09 (formerly Ord. No. 21C-28), which proposes amendments to Town Center ground-floor commercial requirements as outlined in MICC 19.11.020(B).

- A moratorium on major new construction in the southeast quadrant of the Town Center (TC) zone has been in place since June 2020. The moratorium remains in effect while the City evaluated potential updates and/or amendments to regulations for commercial space requirements in the TC zone.
- Since enacting the moratorium, City staff, the City Council, the Planning Commission, and consulting firm Community Attributes, Inc., participated in several discussions to present findings and arrive at a proposal to amend MICC 19.11.020(B).
- To-date, the City Council has conducted three readings of Ordinance No. 22C-09 (formerly 21C-28) and directed staff to refine the proposal after each reading.
- The updated ordinance (Exhibit 1) proposes the following major amendments to MICC 19.11.020(B):
 - Update the eligible commercial uses required adjacent to street frontages as identified in Figure 2 (the “pink lines map”);
 - Add a commercial floor area ratio (FAR) requirement of space for eligible commercial use to be applied to specific parcels;

- Define a cap on the square footage of museum and art exhibition or theater use that may contribute to a site’s FAR requirement;
- Add a limited no net loss requirement of space for eligible commercial use to be applied to specific parcels; and
- Establish a review period for these requirements.
- On Tuesday, the City Council will conduct a fourth reading of Ordinance No. 22C-09 and may choose to adopt the ordinance or provide additional direction to staff.

BACKGROUND

The current Town Center development regulations were established in June 2016 ([Ordinance No. 16C-06](#)). Per the current code, major new development located north of SE 29th Street in the Town Center must provide ground floor street frontage commercial space for use by retail, restaurant, or personal services (e.g., barber shop, nail salon, and fitness center). Between 40 and 60 percent of the ground floor street frontage north of SE 29th Street must be designed for retail, restaurant, or personal services; 40 percent is required for those major new developments that provide public parking, while 60 percent is required for those developments that do not provide public parking. Commercial space is allowed, but not required, south of SE 29th Street in the Town Center (TC) zoning designation.

In June 2020, the City Council enacted a moratorium on major new construction generally in the southeast quadrant of the TC zone. This moratorium was intended to temporarily prevent submittal of development applications while the City considers potential updates and/or amendments to development regulations within the Town Center, including requirements for ground-floor commercial use and for preserving existing commercial square footage in the TC zone. The City Council cited the goal of protecting and expanding Mercer Island’s retail sector to maintain and improve the community’s quality of life and emergency preparedness as primary drivers for enacting the moratorium. (See [Ordinance No. 20-18](#))

DEVELOPMENT OF PROPOSAL TO AMEND MICC.19.11.020(B)

Since enacting the moratorium, City staff, the City Council, the Planning Commission, and consulting firm Community Attributes, Inc., participated in several discussions to present findings and arrive at a proposal to amend MICC 19.11.020(B), including twelve City Council meetings, five Planning Commission meetings, and seven Public Hearings (Exhibit 2). The primary components of the initial proposal included:

1. Update *Figure 2. Retail Use Required Adjacent to Street Frontages* (also called the “pink lines map”);
2. Institute a Town Center Commercial Floor Area Ratio (FAR) requirement; and
3. Add a selective “No Net Loss” provision for commercial space.

The Council began its review of the resulting proposal and Ordinance No. 22C-09 (formerly Ord. No. 21C-28) in November 2021; the matrix below summarizes the discussion and direction at each reading.

Reading	Discussion Summary	City Council Direction
1 st Reading: Nov. 16, 2021 (AB 5977)	<ul style="list-style-type: none"> ● Received Planning Commission’s recommendation ● Proposed combining the Commercial FAR and “No Net Loss” requirements into one “greater than the two” requirement ● Proposed adding visual and performing arts centers/facilities as eligible uses for the Commercial FAR/“No Net Loss” requirement 	<ul style="list-style-type: none"> ● Incorporate proposed amendments into updated draft ● Research how other jurisdictions address street-level commercial depth-of-space requirements ● Scheduled second reading for December 7, 2021

	<ul style="list-style-type: none"> Proposed adding a square footage cap to be applied to the Commercial FAR/"No Net Loss" requirement for visual and performing arts uses Proposed adding an evaluation trigger to review the effectiveness of the requirements 	
2 nd Reading: Dec. 7, 2021 (AB 5985)	<ul style="list-style-type: none"> Reviewed the updates made to incorporate the requested amendments Discussed examples of how other jurisdictions handle commercial depth-of-space requirements Proposed exempting visual and performing arts uses from 60' contiguous linear street frontage maximum Confirmed need to reconcile list of eligible uses 	<ul style="list-style-type: none"> Remanded ordinance with proposed amendments back to the Planning Commission to conduct a second public hearing and make a second recommendation Scheduled third reading for no later than March 15, 2022
3 rd Reading: March 15, 2022 (AB 6036)	<ul style="list-style-type: none"> Received Planning Commission's second recommendation Reviewed and discussed legislative options previously presented in 2021 	<ul style="list-style-type: none"> Abandon the option of combining the Commercial FAR and "No Net Loss" requirements into a single "greater of the two" requirement Amend the SEPA review Re-notice to the Department of Commerce Conduct necessary steps to remove existing "pink lines map" from the Comprehensive Plan Schedule a fourth reading for mid-2022

SEPA REVISION AND OTHER PUBLIC OUTREACH

In addition to updating the ordinance for a fourth reading, staff also revised and published the SEPA determination of non-significance (DNS). The DNS was published in the SEPA Register on Tuesday, May 31, and the public comment period closed on June 14. Staff completed the following noticing for the DNS issuance:

- Mailed notice to 700+ area stakeholders (May 27)
- Posted on-site in Town Center (May 31)
- Published in Land Use Planning Bulletin (May 31)
- General e-mail outreach to City's business e-mail list of 900+ contacts (May 31, June 14)
- Additional e-mail outreach to Town Center businesses and commercial property owners/managers (June 10)

ISSUE/DISCUSSION

On Tuesday, the City Council will conduct the fourth reading of Ordinance No. 22C-09 (formerly Ord. No. 21C-28). The updated proposal to repeal and replace MICC 19.11.020(B) includes five primary components:

- Amends Figure 2., or the "pink lines map," and updates the list of eligible commercial uses to include a total of nine eligible uses;

- Adds Figure 3., which identifies parcels in the TC zone that will be required to provide a minimum Commercial FAR of .2623 of the gross lot area for ground floor street frontage for eligible uses;
- Defines a cap on the square footage of museum and art exhibition or theater use that may contribute to the achievement of the total minimum FAR requirement of the corresponding site;
- Adds Figure 4., which identifies parcels in the TC zone that will be required to provide a “No Net Loss” of existing floor area for ground floor street frontage for eligible uses; and
- Establishes a review period of five years from the date of Ordinance adoption OR after 75,000 gross square feet of floor area for eligible commercial uses adjacent to street frontages has been authorized through Building Permit issuance.

Upon completing the fourth reading, the Council may choose to adopt the ordinance as presented; propose other amendments and adopt the ordinance; or direct staff to complete additional legislative work on this matter.

NEXT STEPS

After Ordinance No. 22C-09 is adopted, amendments to MICC 19.11.020(B) will take effect on December 1, 2022. This effective date allows time to amend the Comprehensive Plan by removing Figure TC-1, which will be rendered defunct once the new “pink lines map” is adopted. Additionally, the Town Center moratorium will lift on December 1, as the legislative work needed to end the moratorium will be complete.

RECOMMENDED ACTION

Conduct the fourth reading of and adopt Ordinance No. 22C-09 (formerly 21C-28) as presented.

**CITY OF MERCER ISLAND
ORDINANCE NO. 22C-09**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON;
AMENDING MICC 19.11.020(B) TO REVISE THE STANDARDS AND
REQUIREMENTS FOR TOWN CENTER RETAIL REQUIREMENTS;
PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN
EFFECTIVE DATE.**

WHEREAS, the City adopted Ordinance No. 20-12 on June 2, 2020, implementing a six-month moratorium pursuant to RCW 35A.63.220 and RCW 36.70A.390 on the submission of applications for any building permits or any other land use approvals for Major New Construction as defined in MICC 19.16.010 for properties located within the Town Center (TC) zone at Mercer Island south of SE 29th Street; and

WHEREAS, after the public hearing on the above referenced moratorium, the City adopted Ordinance No. 20-18 on September 1, 2020, amending Ordinance No. 20-12 to reduce the size of the geographic area subject to moratorium to the Town Center (TC) zone at Mercer Island south of SE 29th Street, east of 77th Avenue SE, and west of 80th Avenue SE, and to include additional findings of fact; and

WHEREAS, the City Council has extended the effective period of Ordinance No. 20-12 most recently on May 17, 2022, through Ordinance No. 22-03 following a public hearing, and the most recent extension extends the moratorium into December 2022; and

WHEREAS, protecting and expanding Mercer Island's retail sector is of utmost importance to maintaining and improving the quality of life and emergency preparedness by providing local access to goods and services that are necessary to meet the daily need of residents; and

WHEREAS, the City Council finds that the current Town Center retail requirements for Major New Construction may result in diminishment of such space, lead to Mercer Island being underserved long term and therefore unable to meet future demand; and

WHEREAS, the City Council desires to adopt permanent standards and requirements for Town Center retail requirements; and

WHEREAS, the City Council hereby finds that the actions set forth below are necessary to protect and expand Mercer Island's retail sector and preserve public peace, health, safety, and welfare;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Whereas Clauses Adopted. The "Whereas Clauses" set forth in the recital section above are hereby adopted as the findings of the City Council for passing this ordinance.

Section 2. Mercer Island City Code (MICC) 19.11.020(B) Amended. MICC 19.11.020(B) shall be amended as set forth in Exhibit A to this ordinance.

Section 3. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause or phrase of this ordinance or its application to any other person, property, or circumstance.

Section 4. Publication and Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force on December 01, 2022, provided five days have passed since publication.

Passed by the City Council of the City of Mercer Island, Washington, at its regular meeting on June 21, 2022, and signed in authentication of its passage.

CITY OF MERCER ISLAND

Salim Nice, Mayor

Approved as to Form:

ATTEST:

Bio Park, City Attorney

Andrea Larson, City Clerk

Date of Publication: _____

Exhibit A
To Ordinance No. 22C-09

Effective December 1, 2022, MICC 19.11.020(B) shall be amended as follows:

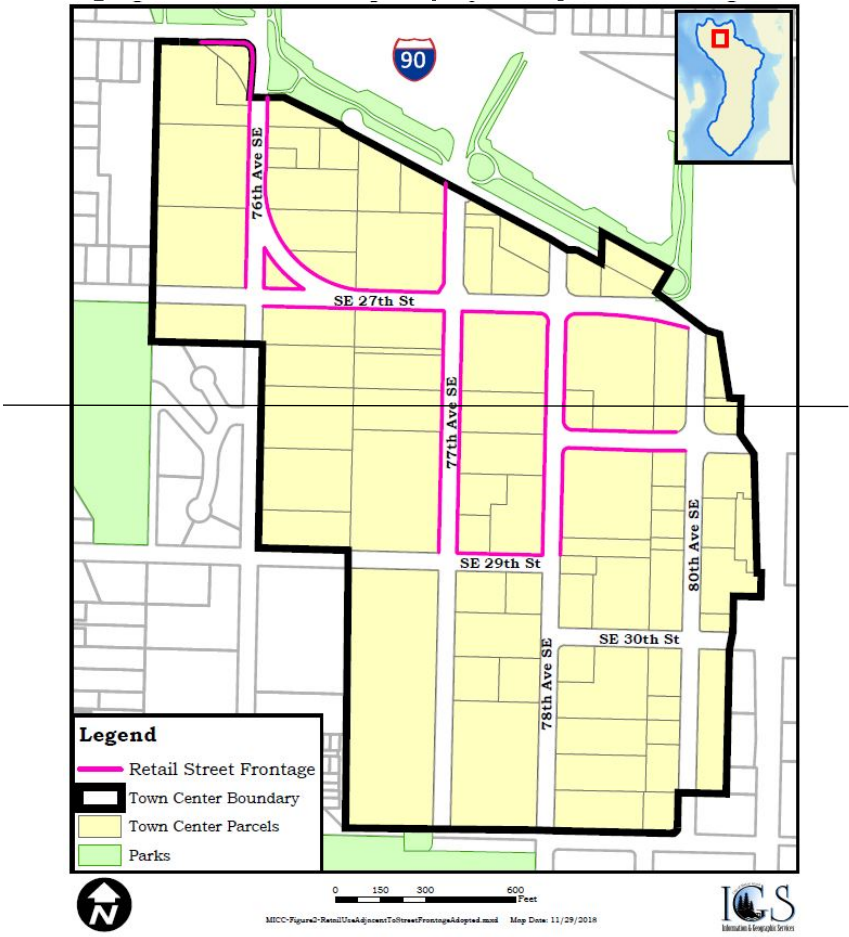
~~B. *Required ground floor uses.* Retail, restaurant or personal service uses are required along retail street frontages as shown on Figure 2.~~

- ~~1. If public parking is provided pursuant to MICC [19.11.130](#)(B)(5), then the following applies:

 - ~~a. A minimum of 40 percent of the ground floor street frontage shall be occupied by one or more of the following permitted uses: retail, restaurant, and/or personal service use.~~
 - ~~b. A maximum of 60 percent of each ground floor street frontage can be occupied by the following uses: hotel/motel, personal service, public facility, or office.~~
 - ~~c. Driveways, service and truck loading areas, parking garage entrances and lobbies shall not be included in calculating the required percentages of ground floor use.~~~~
- ~~2. If public parking is not provided pursuant to MICC [19.11.130](#)(B)(5), then the following applies:

 - ~~a. A minimum of 60 percent of the ground floor street frontage shall be occupied by one or more of the following permitted uses: retail, restaurant, and/or personal service use.~~
 - ~~b. A maximum of 40 percent of each ground floor street frontage can be occupied by the following uses: hotel/motel, personal service, public facility, or office.~~
 - ~~c. Driveways, service and truck loading areas, parking garage entrances and lobbies shall not be included in calculating the required percentages of ground floor use.~~~~
- ~~3. No use shall occupy a continuous linear street frontage exceeding 60 feet in length. The design commission may approve up to an additional six feet in length if the use incorporates a feature to promote pedestrian activity, including but not limited to: an additional pedestrian entrance onto a sidewalk or through-block connection, or additional ten percent transparency beyond the requirement of MICC [19.11.100](#)(B)(1)(b).~~
- ~~4. The minimum required depth of storefronts along retail street frontages is 16 feet.~~

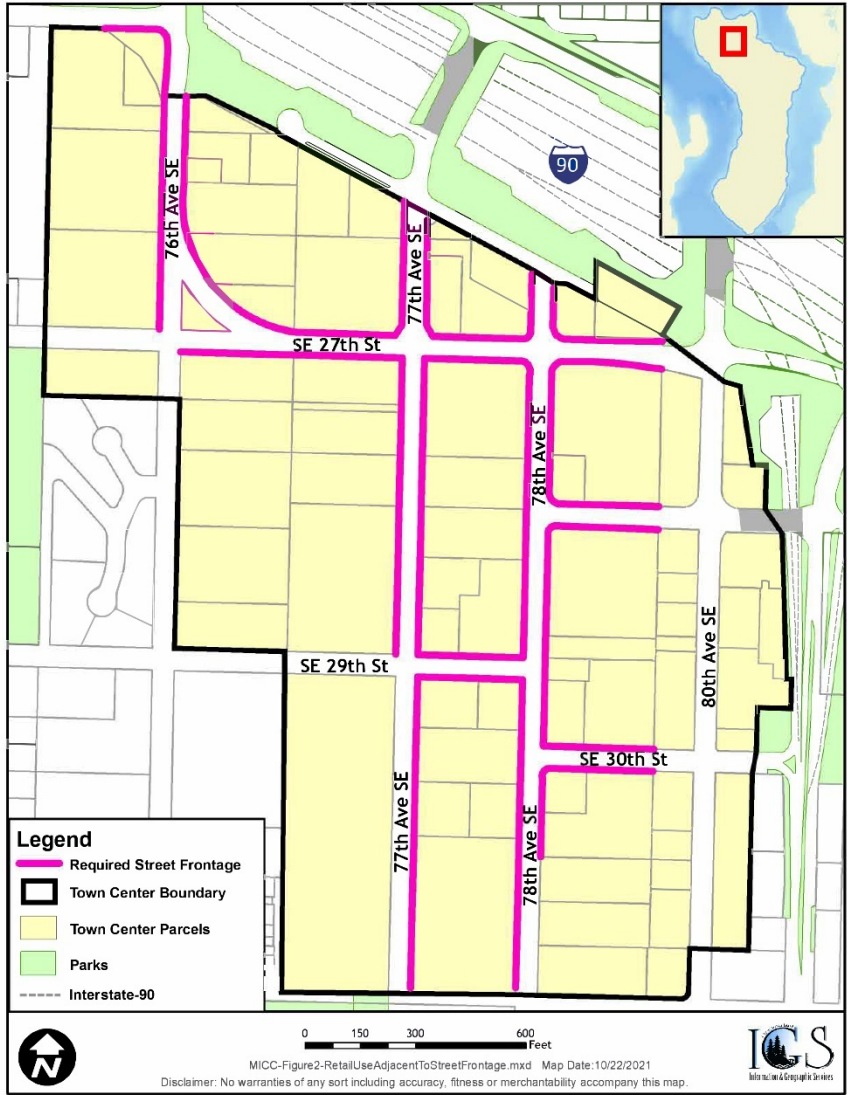
Figure 2 — Retail Use Required Adjacent To Street Frontages



B. Required ground floor street frontage uses.

1. Retail, restaurant, personal service, museum and art exhibition, theater, bar, financial and insurance service, recreation, and/or service station uses, as defined by MICC 19.16.010, are required along ground floor street frontages as shown on Figure 2.

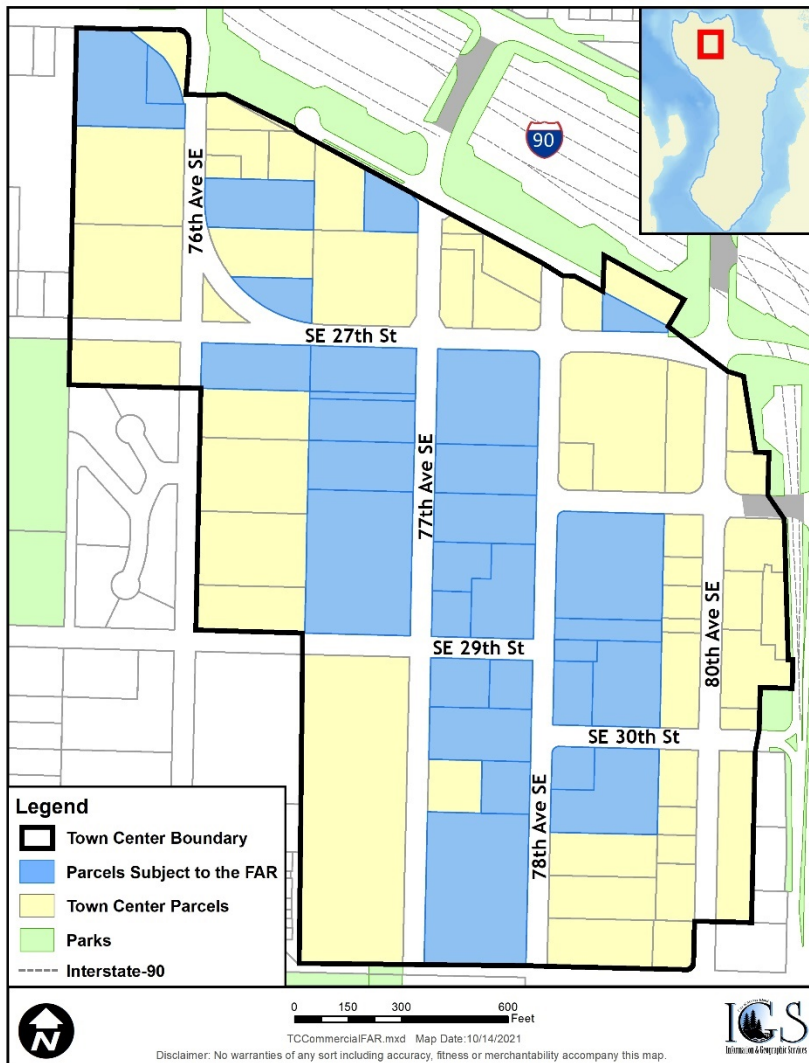
Figure 2. Uses Required Adjacent to Ground Floor Street Frontages



- a. No use shall occupy a continuous linear street frontage exceeding 60 feet in length, with the exception of museum and art exhibition and/or theater uses. The design commission may approve up to an additional six feet in length if the use incorporates a feature to promote pedestrian activity, including but not limited to: an additional pedestrian entrance onto a sidewalk or through-block connection, or additional 10 percent transparency beyond the requirement of MICC 19.11.100(B)(1)(b).
- b. The minimum required depth of uses along street frontages is 16 feet.

- c. Required driveways, service and truck loading areas, parking garage entrances, and lobbies shall be permitted.
- 2. The identified parcels as shown on Figure 3 are required to provide a minimum Floor Area Ratio (FAR) equivalent to 0.2623 of the gross lot area as provided by King County for ground floor street frontage for retail, restaurant, personal service, museum and art exhibition, theater, bar, financial and insurance service, recreation, and/or service station uses, as defined by MICC 19.16.010, upon redevelopment. For the purposes of determining redevelopment, the value of redevelopment shall be an amount equal to or greater than 50% of the total assessed improvement value at the time of the application for redevelopment, as determined by King County.

Figure 3. Parcels Subject to FAR Requirement for Ground Floor Uses

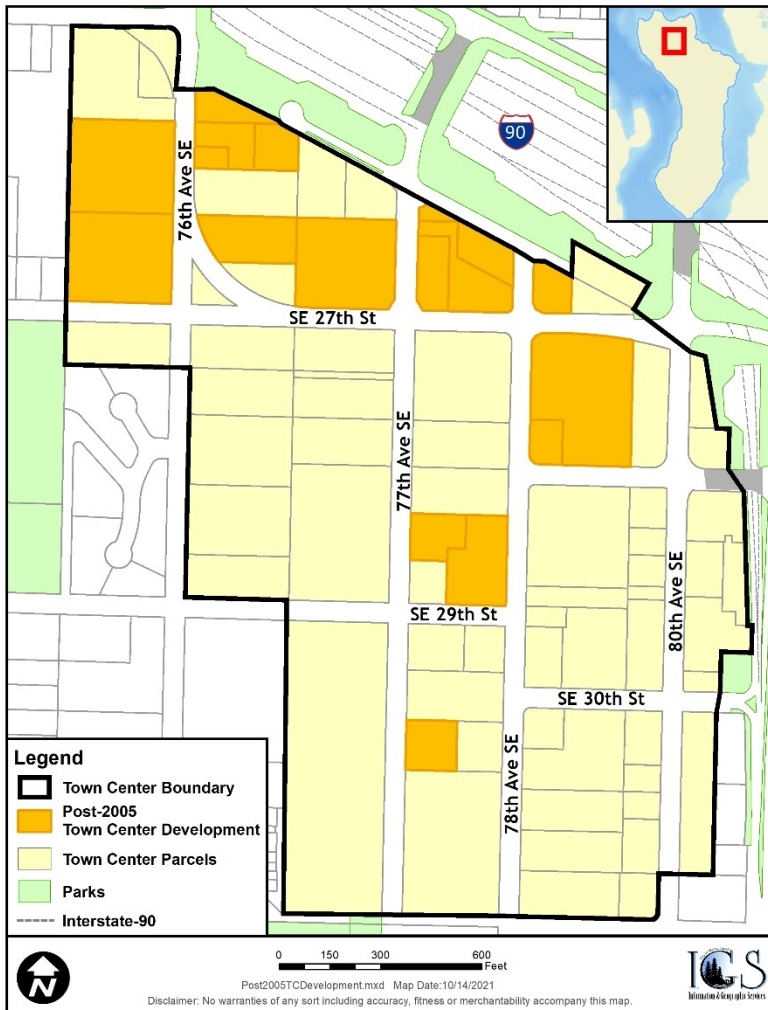


- a. When a FAR calculation results in a fraction, the fraction shall be rounded to the nearest whole number as follows:
 - i. Fractions of 0.50 or above shall be rounded up to the closest whole number; and
 - ii. Fractions below 0.50 shall be rounded down to the closest whole number.
- b. Each individual museum and art exhibition or theater use shall be limited to a contributing cap of 5,000 square feet towards the achievement of the total minimum ground floor FAR

requirement for the corresponding site. For example, a site with a minimum FAR requirement of 20,000 square feet may only have one of these identified uses contribute a maximum of 5,000 square feet towards the necessary minimum through a 1:1 contribution. The remaining 15,000 square feet of ground floor street frontage must come from retail, restaurant, personal service, bar, financial and insurance service, recreation, and/or service station uses as defined in MICC 19.16.010.

- The identified parcels as shown on Figure 4 are required to provide a no net loss of existing floor area for ground floor street frontage for retail, restaurant, personal service, museum and art exhibition, theater, bar, financial and insurance service, recreation, and/or service station uses, as defined by MICC 19.16.010. For the purposes of determining redevelopment, the value of redevelopment shall be an amount equal to or greater than 50% of the total assessed improvement value at the time of the application for redevelopment, as determined by King County.

Figure 4. Parcels Subject No Net Loss Requirement for Ground Floor Uses



- A review of these requirements shall occur five (5) years from the date of Ordinance adoption or after 75,000 gross square feet of floor area for ground floor retail, restaurant, personal service, museum and art exhibition, theater, bar, financial and insurance service, recreation, and/or service station uses adjacent to street frontages has been authorized through Building Permit issuance.

LEGISLATIVE TIMELINE

- June 2, 2020** The City Council passed [Ordinance No. 20-12](#), which established a 6-month moratorium on major new construction south of SE 29th Street in the TC zoning designation. The City Council indicated that the City desired to possibly complete updates and/or amendments to development regulations within the Mercer Island Town Center, including requirements for various types of commercial space.
- July 21, 2020** The City Council completed the required Public Hearing for Ordinance No. 20-12 on the Town Center Moratorium and directed staff to prepare an amended interim Ordinance reducing the size of the geographic area subject to moratorium and include additional findings of fact.
- September 1, 2020** The City Council adopted [Ordinance No. 20-18](#) with a reduced size of the geographic area subject to moratorium and included additional findings of fact. Additionally, the City Council provided direction to staff to prepare a scope of work for a Town Center commercial analysis to inform options for resolving the moratorium and a corresponding budget appropriation request.
- November 17, 2020** The City Council completed the required Public Hearing and adopted [Ordinance No. 20-26](#) renewing the moratorium for another 6-month period with its current geographic area as previously amended.
- December 1, 2020** The City Council adopted [Ordinance No. 20-29](#), the 2021-22 Biennial Budget. Included in the budget is a \$50,000 one-time appropriation for qualified professional services to perform a Town Center commercial analysis and support the completion of any necessary updates and/or amendments to development regulations within the Mercer Island Town Center to be responsive to the moratorium. The City Council also approved [Resolution No. 1594](#), establishing the 2021 docket for amendments to the Comprehensive Plan and development regulations. Included in the docket is a placeholder for amending the Town Center Sub-Area Plan and corresponding development regulations as necessary to be responsive to the moratorium.
- April 6 and 20, 2021** The City contracted with the firm Community Attributes, Inc. (CAI) to analyze the demand for additional ground floor commercial uses and the feasibility of requiring such uses in new buildings. On April 6, the City Council received a presentation on the findings of this analysis and commenced discussion ([AB 5841 and associated presentation](#)). Further City Council discussion ensued on April 20, and the Council directed staff to complete additional analysis and to research legislative options in addition to a “no net loss” option.
- May 4, 2021** The City Council completed the required Public Hearing and adopted [Ordinance No. 21-09](#) renewing the moratorium for another 6-month period with its current geographic area as previously amended.

- July 6, 2021** Staff presented a number of legislative options to City Council ([AB 5910](#) and [associated presentation](#)). Council provided further direction to review and propose:
- Updates to [MICC 19.11.020\(B\)](#) Retail Use Required Adjacent to Street Frontages;
 - A new TC commercial Floor Area Ratio (FAR) requirement; and
 - The applicability of a new TC “no net loss” requirement.
- September 21, 2021** The City Council directed staff to work with the Planning Commission to develop the necessary code amendments to [MICC 19.11.020\(B\)](#), including updating MICC 19.11.020(B) Figure 2 Retail Use Required Adjacent to Street Frontages; instituting a Town Center Commercial FAR requirement; and adding a selective “No Net Loss” provision ([AB 5933](#) and [associated presentation](#)).
- September 22 and October 20, 2021** Staff presented the necessary code amendments (ZTR21-004) to implement the City Council direction to the Planning Commission for review and comment. (Video recordings: [September 22](#) and [October 20](#))
- November 3, 2021** The Planning Commission completed the required Public Hearing, deliberated the proposed amendments, and voted 5-1 on a recommendation to send to the City Council to not adopt the proposed amendments on November 16. ([Video recording](#))
- November 16, 2021** The City Council adopted [Ordinance No. 21C-27](#), which renews the moratorium for an additional 6-month period with its current geographic area as previously amended ([AB 5976](#)), held the required Public Hearing, and conducted the first reading of Ordinance No. 21C-28 (ZTR21-004) ([AB 5977](#)).
- December 7, 2021** The City Council conducted the second reading of Ordinance No. 21C-28 and remanded the ordinance back to the Planning Commission for a new public hearing and recommendation ([AB 5985](#)).
- January 26, 2022** The Planning Commission participated in a working session to provide comments and questions related to the amendments proposed and direction given by the City Council in preparation for a new public hearing on February 16.
- February 16, 2022** The Planning Commission completed the required Public Hearing, deliberated, and voted 6-0 on a recommendation to the City Council to not adopt the amendments as proposed.
- March 15, 2022** The City Council received the Planning Commission’s recommendation, conducted a third reading of Ordinance No. 21C-28 ([AB 6036](#)), and directed staff to update the code proposal for a fourth reading scheduled for June 21, 2022.
- May 3 and 17, 2022** The City Council held a Public Hearing and adopted [Ordinance No. 22-03](#), which renews the moratorium for an additional 6-month period with its current geographic area as previously amended ([AB 5976](#)).



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6104
June 21, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6104: Code amendments related to allowed occupancy of homes, dwelling units, and adult family homes (First Reading of Ordinances 22C-11 and 22C-12)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Schedule a second reading of Ordinances 22C-11 and 22C-12 for July 19, 2022	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Interim Community Planning & Development Director Alison Van Gorp, Deputy Community Planning & Development Director Adam Zack, Senior Planner
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Draft Ordinance 22C-11 2. Draft ordinance 22C-12 3. Planning Commission Recommendation dated April 27, 2022
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct a first reading of Ordinances 22C-11 and 22C-12 related to allowed occupancy of homes, dwelling units, and adult family homes.

- During the 2020 and 2021 state legislative sessions, two land use related bills requiring City action were passed ([ESSB 5235](#) and [ESHB 1023](#)).
- The timeline imposed by this legislation required the City to act quickly to comply with the new requirements.
- Emergency interim regulations were adopted by Ordinances [21C-19](#) and [21C-22](#) at the September 21, 2021, City Council meeting. The interim regulations are set to expire on September 21, 2022.
- The City must adopt permanent regulations before the expiration date to maintain compliance with state law.
- Ordinance 22C-11 (Exhibit 1) will amend the Mercer Island City Code (MICC) to adopt the following changes as required by ESSB 5235:
 - The definition of “family” to remove limits to unrelated occupants in single-family homes;

- The definition of “dwelling unit” to be consistent with the proposed amendment to the definition of family; and
- Accessory Dwelling Unit (ADU) occupancy limits.
- Ordinance 22C-12 (Exhibit 2) will amend the definition of “Adult Family Home” established in Chapter 19.16 MICC to increase the number of people allowed from six to eight as required by [ESHB 1023](#).

BACKGROUND

Staff has consolidated the legislative review of the code amendments related to ESSB 5235 and ESHB 1023 under zoning code amendment file number ZTR21-003, because they both relate to housing issues and require amendments to the development code. ESSB 5235 and ESHB 1023 require cities to comply with provisions in the legislation related to the allowed occupancy of homes, dwelling units, and adult family homes.

In September 2021, the City adopted two interim ordinances (21C-19 and 21C-22) to establish temporary definitions that comply with the changes in state law. The interim ordinances expire on September 21, 2022. Permanent amendments to the development code must be adopted prior to the expiration of the interim ordinances to ensure the City remains compliant with the requirements set in state law. The code amendments in Ordinances 22C-11 and 22C-12 will implement the necessary permanent amendments (Exhibits 1 and 2). Note: a third interim ordinance (21C-23) was also adopted in September 2021 to comply with a third legislative requirement in E2SHB 1220. Staff will be bringing a separate recommendation for City Council review in July related to this item.

A State Environmental Policy Act (SEPA) determination of non-significance was issued on March 21, 2022, and the project was assigned SEPA register file number 202201238. The SEPA determination comment period was open from March 21 to April 4, 2022; no comments were received. The WA Department of Commerce was notified of the intent to adopt development code amendments on March 21, 2022. Notice of the Planning Commission public hearing was published in the *Mercer Island Reporter* on March 23, 2022, and in the CPD Weekly Permit Bulletin on March 21, 2022. The Planning Commission held a public hearing regarding ZTR21-003 and made a recommendation on April 27, 2022 (Exhibit 3).

ISSUE/DISCUSSION

Ordinance 22C-11: Removing Limits on Unrelated Persons Cohabiting

Ordinance 22C-11 will amend the definitions of family and dwelling unit established in Chapter 19.16 MICC to permanently amend the definitions as required by changes in state law (Exhibit 1). The ordinance will also amend the Accessory Dwelling Unit (ADU) regulations to maintain consistency with the changes to family and dwelling unit definitions above and ESSB 5235. [ESSB 5235](#) prohibits cities and counties from regulating or limiting the number of unrelated people who may occupy a house or other dwelling unit. There are some exceptions: occupant limits on group housing regulated under state law or short-term rentals, any lawful limits on occupant load per square feet, and generally applicable health and safety provisions (i.e. fire code).

The bill requires a minor change to the City’s code. The definition of “family” is established in [Mercer Island City Code \(MICC\) 19.16.010 Definitions](#). The Planning Commission has recommended the following amendment to the definition of family:

Family: One or more persons ~~(but not more than six unrelated persons)~~ living together in a single housekeeping unit. ~~For purposes of this definition, persons with familial status and~~

~~persons with handicaps within the meaning of the Fair Housing Amendments Act (FHAA), 42 U.S.C. Sections 3602(h) and (k) will not be counted as unrelated persons. The limitation on the number of unrelated residents set forth in this definition shall not prohibit the city from making reasonable accommodations, as required by the FHAA, 42 U.S.C. Section 3604(f)(3)(B) and as provided in MICC 19.01.030. The term "family" shall exclude unrelated persons who are not also handicapped or have familial status within the meaning of the FHAA who live together in social service transitional housing or special needs group housing. occupying a dwelling unit, including the joint use of and responsibility for common areas, sharing household activities and responsibilities such as chores, household maintenance, and expenses. Such persons need not be related by blood or marriage. A family does not include institutional or congregant group living situations such as boarding houses, dormitories, fraternities, sororities, monasteries, or nunneries.~~

This proposed amendment is consistent with how other cities are amending their codes (for example, Lake Forest Park took a similar approach when it amended its code in response to ESSB 5235 last year). Use of the term "dwelling unit" instead of housekeeping unit is consistent with terms used elsewhere in the MICC, including the building code. Please also be advised that the City can still enforce other portions of its code relating to parking, noise issues, fire code, etc. if concerns arise about the impacts of increased occupancy.

Amending the definition of family also requires a change to the definition of "dwelling." The proposed amendment will also make the definition in MICC 19.16.010 Definitions more consistent with terms used in the building code. The Planning Commission recommends the following amendment to the definition of "dwelling unit":

Dwelling:

1. Dwelling unit: ~~A part of a multiple family dwelling containing only one kitchen, that houses not more than one family, plus any live-in household employees of such family building or a~~ contiguous portion of a building providing complete independent living facilities for one or more persons including permanent provisions for living, sleeping, eating, cooking, and sanitation (see also "Accessory Dwelling Unit (ADU)").
2. Multiple-family dwelling: A building, other than a single-family dwelling with an accessory dwelling unit, containing two or more dwelling units.
3. Single-family dwelling: A building designed and/or used to house not more than one family, plus any live-in household employees of such family.
4. Single-family dwelling—Detached: A single-family dwelling that is not attached to any other structure by any means and is surrounded by open space or yards.
5. Single-family dwelling—Semi-detached: A single-family dwelling that is attached to another dwelling unit by a common vertical wall, with each dwelling unit located on a separate lot.

Finally, amendments to the ADU code are also necessary to remain consistent with the changes to family and dwelling unit definitions above and ESSB 5235. The Planning Commission recommended amendment removes the cap on the number of occupants and clarify the owner occupancy provisions in MICC 19.02.030(B). The change to MICC 19.02.030(B)(1) will replace the term "immediate" with "chosen" family

member given the changes to the definition of family. This will allow for the wide range of relationships that constitute family while keeping the owner-occupancy requirement intact. The amendment to MICC 18.02.030(B)(2) removes the connection between number of occupants allowed in an ADU and the definition of family, as required by ESSB 5235. The number of occupants allowed in an ADU will still be regulated by the provisions of the building code, which set occupancy based on health and safety requirements. The recommended amendment is shown below

B. Requirements for accessory dwelling units. One accessory dwelling unit is permitted as subordinate to an existing single-family dwelling; provided, the following requirements are met:

1. *Owner occupancy.* Either the principal dwelling unit or the accessory dwelling unit must be occupied by an owner of the property or an ~~immediate~~ chosen family member of the property owner. Owner occupancy is defined as a property owner, as reflected in title records, who makes his or her legal residence at the site, as evidenced by voter registration, vehicle registration, or similar means, and actually resides at the site more than six months out of any given year.

~~2. *Number of occupants.* The total number of occupants in both the principal dwelling and accessory dwelling unit combined shall not exceed the maximum number established for a family as defined in MICC 19.16.010 plus any live-in household employees of such family.~~

Ordinance 22C-12: Increase to Capacity for Adult Family Homes

Ordinance 22C-12 will amend the definition of “Adult Family Home” established in Chapter 19.16 MICC to remain consistent with [ESHB 1023](#) (Exhibit 2). The previously adopted definition in 19.16.010 MICC establishes the maximum number of people allowed in adult family homes at six. ESHB 1023 provides that the Department of Social and Health Services, in certain circumstances, can approve an adult family home to provide services for up to eight adults (previously, the limit was six adults). To remain consistent with ESHB 1023, the definition in MICC 19.16.010 must be amended to increase the maximum number of people allowed in adult family homes to eight. Accordingly, the Planning Commission recommends the following amendment to the adult family home definition in MICC 19.06.010 Definitions:

Adult Family Home: As defined and regulated by Chapter 70.128 RCW, an adult family home is the regular family abode of a person or persons who are providing personal care, special care, and room and board to more than one but not more than ~~six~~ eight adults who are not related by blood or marriage to the person or persons providing the services.

NEXT STEPS

The second City Council reading of Ordinances 22C-11 and 22C-12 is planned for July 19, 2022.

RECOMMENDED ACTION

Schedule a second reading of Ordinances 22C-11 and 22C-12 for July 19, 2022.

CITY OF MERCER ISLAND
ORDINANCE NO. 22C-11

AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
AMENDING MERCER ISLAND CITY CODE 19.02.030 ACCESSORY
DWELLING UNITS AND 19.16.010 DEFINITIONS RELATING TO THE
DEFINITIONS OF FAMILY AND DWELLING UNITS; PROVIDING FOR
SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the adoption of land use and zoning regulations is a valid exercise of the City’s police power and is specifically authorized by RCW 35A.63.100; and

WHEREAS, homelessness is a national, state, regional, and local crisis and homelessness has devastating effects on human lives and severe health, safety, social, economic, and environmental impacts on cities, neighborhoods, families, schools, businesses, healthcare facilities, and social service agencies; and

WHEREAS, the Washington State legislature recently passed ESSB 5235, which prohibits cities from restricting occupancy requirements of unrelated persons in a household or dwelling unit; and

WHEREAS, on September 21, 2021, the City Council adopted Ordinance No. 21C-19 establishing temporary code amendments and work plan to adopt permanent amendments to comply with ESSB 5235; and

WHEREAS, on September 21, 2022, the temporary code amendments adopted by Ordinance Nos. 21C-19 will expire; and

WHEREAS, on March 23, 2022, the Planning Commission was briefed and provided initial input on permanent code amendments to comply with ESSB 5235; and

WHEREAS, on March 19, 2022, CPD issued a State Environmental Policy Act (SEPA) threshold determination of non-significance (DNS) consistent with the procedures established in Chapter 19.21 MICC and notified the Washington State Department of Commerce of the City’s intent to adopt development code amendments; and

WHEREAS, on April 27, 2022, the Planning Commission held a duly advertised public hearing and made a recommendation to the City Council; and

WHEREAS, on June 7, 2022, the City Council was briefed on the Planning Commission recommendation and had their first reading of this ordinance; and

WHEREAS, on XXXXXX, the City Council had their second reading of this ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. MICC 19.02.030(B) Accessory Dwelling Units Amended. MICC 19.02.030(B) is amended as follows.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51

[...]

B. Requirements for accessory dwelling units. One accessory dwelling unit is permitted as subordinate to an existing single-family dwelling; provided, the following requirements are met:

1. *Owner occupancy.* Either the principal dwelling unit or the accessory dwelling unit must be occupied by an owner of the property or an ~~immediate~~ chosen family member of the property owner. Owner occupancy is defined as a property owner, as reflected in title records, who makes his or her legal residence at the site, as evidenced by voter registration, vehicle registration, or similar means, and actually resides at the site more than six months out of any given year.

2. *Number of occupants.* ~~The total number of occupants in both the principal dwelling and accessory dwelling unit combined shall not exceed the maximum number established for a family as defined in MICC 19.16.010 plus any live in household employees of such family.~~

[...]

Section 2. Section 19.16.010 MICC, Definitions, Amended. MICC Section 19.16.101, Definitions, is hereby amended as follows. All other definitions not herein amended shall remain as currently written.

[...]

Dwelling:

1. Dwelling unit: ~~A part of a multiple-family dwelling containing only one kitchen, that houses not more than one family, plus any live-in household employees of such family building or a contiguous portion of a building providing complete independent living facilities for one or more persons including permanent provisions for living, sleeping, eating, cooking, and sanitation~~ (see also "Accessory Dwelling Unit (ADU)").

2. Multiple-family dwelling: A building, other than a single-family dwelling with an accessory dwelling unit, containing two or more dwelling units.

3. Single-family dwelling: A building designed and/or used to house not more than one family, plus any live-in household employees of such family.

4. Single-family dwelling—Detached: A single-family dwelling that is not attached to any other structure by any means and is surrounded by open space or yards.

1 5. Single-family dwelling—Semi-detached: A single-family dwelling
2 that is attached to another dwelling unit by a common vertical wall,
3 with each dwelling unit located on a separate lot.

4
5 [...]
6

7 Family: One or more persons (but not more than six unrelated
8 persons) living together in a single housekeeping unit. For
9 purposes of this definition, persons with familial status and persons
10 with handicaps within the meaning of the Fair Housing
11 Amendments Act (FHAA), 42 U.S.C. Sections 3602(h) and (k) will
12 not be counted as unrelated persons. The limitation on the number
13 of unrelated residents set forth in this definition shall not prohibit the
14 city from making reasonable accommodations, as required by the
15 FHAA, 42 U.S.C. Section 3604(f)(3)(B) and as provided in MlCG
16 19.01.030. The term "family" shall exclude unrelated persons who
17 are not also handicapped or have familial status within the meaning
18 of the FHAA who live together in social service transitional housing
19 or special needs group housing. occupying a dwelling unit,
20 including the joint use of and responsibility for common areas,
21 sharing household activities and responsibilities such as chores,
22 household maintenance, and expenses. Such persons need not be
23 related by blood or marriage. A family does not include institutional
24 or congregant group living situations such as boarding houses,
25 dormitories, fraternities, sororities, monasteries, or nunneries.

26
27 [...]
28

29 **Section 3. Severability.** If any section, sentence, clause, or phrase of this Ordinance should
30 be held to be invalid or unconstitutional by a court of competent jurisdiction, or its
31 application held inapplicable to any person, property, or circumstance, such
32 invalidity or unconstitutionality shall not affect the validity of any other section,
33 sentence, clause, or phrase of this Ordinance or its application to any other person,
34 property, or circumstance.

35
36 **Section 4. Publication and Effective Date.** A summary of this Ordinance consisting of its
37 title shall be published in the official newspaper of the City. This Ordinance shall
38 take effect and be in full force five days after the date of publication.

39
40 PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS
41 MEETING ON XXXXXXX, 2022.

42
43 ATTEST:
44
45 _____
46 Andrea Larson, City Clerk

47 CITY OF MERCER ISLAND
48
49 _____
50 Salim Nice, Mayor

1 APPROVED AS TO FORM

2

3

4 _____
Bio Park, City Attorney

Date of publication: _____

5

6

DRAFT

CITY OF MERCER ISLAND
ORDINANCE NO. 22C-12

AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
AMENDING MERCER ISLAND CITY CODE 19.16.010 DEFINITIONS
RELATING TO THE DEFINITION OF ADULT FAMILY HOME; PROVIDING FOR
SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

WHEREAS, the adoption of land use and zoning regulations is a valid exercise of the City’s police power and is specifically authorized by RCW 35A.63.100; and

WHEREAS, homelessness is a national, state, regional, and local crisis and homelessness has devastating effects on human lives and severe health, safety, social, economic, and environmental impacts on cities, neighborhoods, families, schools, businesses, healthcare facilities, and social service agencies; and

WHEREAS, in 2020, the Washington State legislature passed HB 1023, which amended state statute to allow adult family homes to serve up to eight people (previously six); and

WHEREAS, the effective date of HB 1023 was June 11, 2020; and

WHEREAS, on September 21, 2021, the City Council adopted Ordinance No. 21C-22 establishing temporary code amendments and work plan to adopt permanent amendments to comply with HB 1023; and

WHEREAS, on September 21, 2022, the temporary code amendments adopted by Ordinance No. 21C-22 will expire; and

WHEREAS, on March 23, 2022, the Planning Commission was briefed and provided initial input on permanent code amendments to comply with HB 1023; and

WHEREAS, on March 19, 2022, CPD issued a State Environmental Policy Act (SEPA) threshold determination of non-significance (DNS) consistent with the procedures established in Chapter 19.21 MICC and notified the Washington State Department of Commerce of the City’s intent to adopt development code amendments; and

WHEREAS, on April 27, 2022, the Planning Commission held a duly advertised public hearing and made a recommendation to the City Council; and

WHEREAS, on June 21, 2022, the City Council was briefed on the Planning Commission recommendation and had their first reading of this ordinance; and

WHEREAS, on XXXXXX, the City Council had their second reading of this ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND,
WASHINGTON, DO ORDAIN AS FOLLOWS:

1 **Section 1. Section 19.16.010 MICC, Definitions, Amended.** MICC Section 19.16.101,
2 Definitions, is hereby amended as follows. All other definitions not herein amended
3 shall remain as currently written.
4

5 [...]
6

7 Adult Family Home: As defined and regulated by Chapter 70.128
8 RCW, an adult family home is the regular family abode of a person
9 or persons who are providing personal care, special care, and room
10 and board to more than one but not more than ~~six~~eight adults who
11 are not related by blood or marriage to the person or persons
12 providing the services.
13

14 [...]
15

16 **Section 2. Severability.** If any section, sentence, clause, or phrase of this Ordinance should
17 be held to be invalid or unconstitutional by a court of competent jurisdiction, or its
18 application held inapplicable to any person, property, or circumstance, such
19 invalidity or unconstitutionality shall not affect the validity of any other section,
20 sentence, clause, or phrase of this Ordinance or its application to any other person,
21 property, or circumstance.
22

23 **Section 3. Publication and Effective Date.** A summary of this Ordinance consisting of its
24 title shall be published in the official newspaper of the City. This Ordinance shall
25 take effect and be in full force five days after the date of publication.
26

27 PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS
28 MEETING ON XXXXXXX, 2022.

29 ATTEST:
30
31
32 _____
33 Andrea Larson, City Clerk
34

CITY OF MERCER ISLAND

Salim Nice, Mayor
35

36 APPROVED AS TO FORM
37
38 _____
39 Bio Park, City Attorney
40

Date of publication: _____
41
42

CITY OF MERCER ISLAND

COMMUNITY PLANNING & DEVELOPMENT

9611 SE 36TH STREET | MERCER ISLAND, WA 98040

PHONE: 206.275.7605 | www.mercergov.org



PLANNING COMMISSION

To: City Council
From: Daniel Hubbell, Planning Commission Chair
Date: April 27, 2022
RE: ZTR21-003 State Mandated Amendments
ATTACHMENTS: A. Recommended Amendments to Title 19 Mercer Island City Code.

On behalf of the Planning Commission, I am pleased to present our recommendation on ZTR21-003, the state mandated amendments.


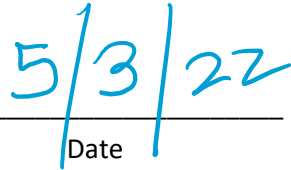
This code amendment was prompted by legislation adopted by the State Legislature in 2020 and 2021. The Planning Commission worked on this amendment beginning in March 2022. The Planning Commission recommended code amendment would amend the definitions established in Mercer Island City Code (MICC) 19.16.010 and Accessory Dwelling Unit regulations in MICC 19.02-030 to address the issues raised by recent changes to state law (Attachment A).

This matter first came before the City of Mercer Island Planning Commission on March 23, 2022. The Planning Commission held an open record public hearing on April 27, 2022. The Planning Commission considered the staff reports dated March 17, 2022, and April 20, 2022, in making its recommendation.

After deliberation, the Commission recommends the draft code amendment to MICC 19.16.010 Definitions and MICC 19.02.030 Accessory dwelling units as shown in Attachment A. The Planning Commission recommended amendments to MICC 19.16.010 adequately defines family, dwelling, and adult family homes. The changes to MICC 19.02.030(B) will ensure that the accessory dwelling unit (ADU) regulations are consistent with the changes to definitions in MICC 19.16.010.

The commission discussed the owner occupancy provisions for ADUs established by MICC 19.02.030(B) in detail. The existing code requires that either the primary home or the accessory unit be occupied by the property owner or their immediate family member. Because of the proposed changes to the definition of the term "family" in MICC 19.16.010, recommended above, the staff had also proposed an amendment to this section since it also referenced the term "family." The Planning Commission noted several potential issues or problems with the use of "family" in relation to the ADU owner-occupancy provisions in MICC 19.16.010(B). Defining family too broadly could effectively render the owner-occupancy requirement moot. Including a narrow definition of family could exclude common familial ties such as blended families or unmarried committed romantic partners. The commission struggled with identifying a code amendment that would maintain the original intent of the owner occupancy provision without excluding certain types of familial relationships. The

Commission’s final recommendation represents a very simple code amendment that attempts to balance these objectives. By allowing owner-occupancy for ADUs to be satisfied by a property owner’s “chosen family member,” the Planning Commission recommendation should allow property owners the leeway to determine what constitutes their family without rendering the owner-occupancy requirement moot.

Daniel Hubbell
Planning Commission Chair
City of Mercer Island

Date

Recommended Amendments to Title 19 Mercer Island City Code.

1 **19.16.010 - Definitions.**

2

3 [. . .]

4

5 Adult Family Home: As defined and regulated by Chapter 70.128 RCW, an adult family home is the regular
6 family abode of a person or persons who are providing personal care, special care, and room and board
7 to more than one but not more than ~~six~~ eight adults who are not related by blood or marriage to the
8 person or persons providing the services.

9

10 [. . .]

11

12 Family: One or more persons ~~(but not more than six unrelated persons) living together in a single~~
13 ~~housekeeping unit. For purposes of this definition, persons with familial status and persons with~~
14 ~~handicaps within the meaning of the Fair Housing Amendments Act (FHAA), 42 U.S.C. Sections 3602(h)~~
15 ~~and (k) will not be counted as unrelated persons. The limitation on the number of unrelated residents set~~
16 ~~forth in this definition shall not prohibit the city from making reasonable accommodations, as required by~~
17 ~~the FHAA, 42 U.S.C. Section 3604(f)(3)(B) and as provided in MICC 19.01.030. The term "family" shall~~
18 ~~exclude unrelated persons who are not also handicapped or have familial status within the meaning of~~
19 ~~the FHAA who live together in social service transitional housing or special needs group housing,~~
20 ~~occupying a dwelling unit, including the joint use of and responsibility for common areas, sharing~~
21 ~~household activities and responsibilities such as chores, household maintenance, and expenses. Such~~
22 ~~persons need not be related by blood or marriage. A family does not include institutional or congregant~~
23 ~~group living situations such as boarding houses, dormitories, fraternities, sororities, monasteries, or~~
24 ~~nunneries.~~

25

26 [. . .]

27

28 Dwelling:

29

30 1. Dwelling unit: ~~A part of a multiple-family dwelling containing only one kitchen, that houses not more~~
31 ~~than one family, plus any live-in household employees of such family building or a contiguous portion of~~
32 ~~a building providing complete independent living facilities for one or more persons including permanent~~
33 ~~provisions for living, sleeping, eating, cooking, and sanitation (see also "Accessory Dwelling Unit (ADU)").~~

34

35 2. Multiple-family dwelling: A building, other than a single-family dwelling with an accessory dwelling unit,
36 containing two or more dwelling units.

37

38 3. Single-family dwelling: A building designed and/or used to house not more than one family, plus any
39 live-in household employees of such family.

40

41 4. Single-family dwelling—Detached: A single-family dwelling that is not attached to any other structure
42 by any means and is surrounded by open space or yards.

43

44 5. Single-family dwelling—Semi-detached: A single-family dwelling that is attached to another dwelling
45 unit by a common vertical wall, with each dwelling unit located on a separate lot.

46

47 [. . .]

48

Recommended Amendments to Title 19 Mercer Island City Code.

1 **MICC 19.02.030 – Accessory dwelling units.**

2

3 [. . .]

4

5 B. *Requirements for accessory dwelling units.* One accessory dwelling unit is permitted as subordinate
6 to an existing single-family dwelling; provided, the following requirements are met:

7

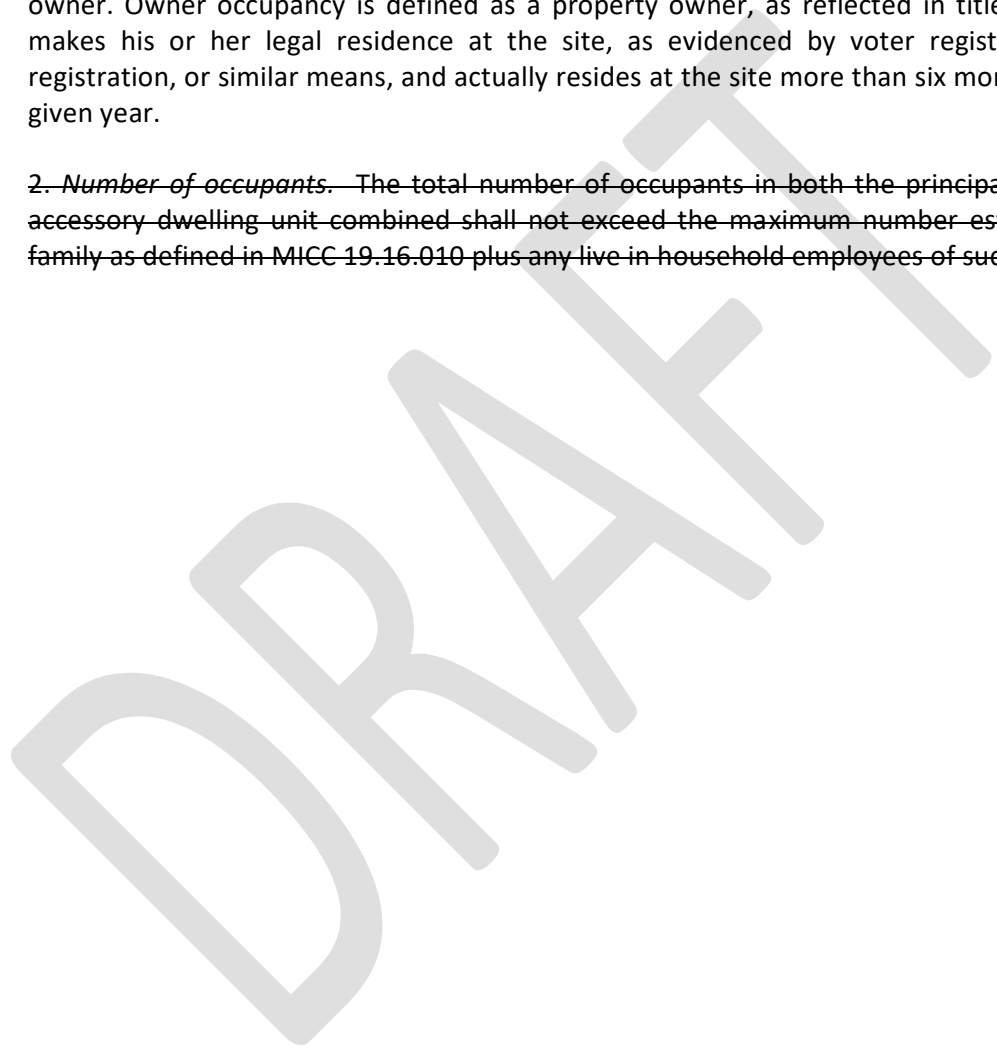
8 1. *Owner occupancy.* Either the principal dwelling unit or the accessory dwelling unit must be
9 occupied by an owner of the property or an ~~immediate-chosen~~ family member of the property
10 owner. Owner occupancy is defined as a property owner, as reflected in title records, who
11 makes his or her legal residence at the site, as evidenced by voter registration, vehicle
12 registration, or similar means, and actually resides at the site more than six months out of any
13 given year.

14

15 2. ~~*Number of occupants.* The total number of occupants in both the principal dwelling and
16 accessory dwelling unit combined shall not exceed the maximum number established for a
17 family as defined in MICC 19.16.010 plus any live in household employees of such family.~~

18

19 [. . .]





BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6101
June 21, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6101: An Ordinance Amending MICC Ch. 9.30 (First Reading Ord. No. 22C-10)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Schedule Ordinance No. 22C-10 for second reading and adoption.	

DEPARTMENT:	City Attorney
STAFF:	Bio Park, City Attorney Eileen Keiffer, Madrona Law Group, PLLC
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Ordinance No. 22C-10
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is necessary legal cleanup to MICC Ch. 9.30, Park Rules as a result of a ruling by the Washington Supreme Court in 2021 that held that strict liability possession statutes are unconstitutional. As discussed further below, certain changes to MICC Ch. 9.30 are required.

BACKGROUND

In 2021, the Washington Supreme Court held that the statute then criminalizing possession of illegal drugs on a strict liability basis was unconstitutional. *State v. Blake*, 197 Wn.2d 170, 481 P.3d 512 (2021). Strict liability means that no state of mind (*mens rea*) must be proven in connection with an offense (such as “knowingly,” “willingly,” etc.); rather, a person possessing an illegal drug could be convicted, even if they did not know or have reason to know that they possessed the drug. The Supreme Court held that strict liability possession offenses of this nature violate the due process protections provided by both the Washington and federal constitutions.

It is necessary to revise the MICC consistent with the *Blake* ruling to amend instances in which the MICC creates strict liability for possession. Specifically, Chapter 9.30, Park Rules, currently prohibits possession of fireworks in parks, as well as alcohol and drugs in parks (MICC 9.30.070 and 9.30.200, respectively) on a strict liability basis. Proposed Ord. No. 22C-10 will amend MICC Chapter 9.30 to add the mental state requirement

of “knowingly” to the possession offenses contained in MICC sections 9.30.070 and 9.30.200 in order to make the chapter compliant with the holding of the *Blake* decision.

ISSUE/DISCUSSION

The Ordinance will make two changes to MICC Ch. 9.30, Parks Rules, in order to comply with the *Blake* decision:

- 1) Amend MICC 9.30.070 to insert the word “knowingly” before the prohibition against possession of fireworks in parks.
- 2) Amend MICC 9.30.200 to insert the word “knowingly” before the prohibition against possession of alcohol or illegal drugs in parks.

The ordinance also contains a small clerical/syntax edit to MICC 9.30.200.

NEXT STEPS

Second reading of Ordinance No. 22C-10 can be scheduled for the July 19, 2022 City Council meeting.

RECOMMENDED ACTION

Schedule Ordinance No. 22C-10 for a second reading and adoption.

CITY OF MERCER ISLAND
ORDINANCE NO. 22C-10

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
AMENDING MERCER ISLAND CITY CODE SECTIONS 9.30.070 and 9.30.200,
RELATING TO PARK RULES; PROVIDING FOR SEVERABILITY; AND
ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, in the Washington Supreme Court case of *State v. Blake*, 197 Wn.2d 170, 481 P.3d 512 (2021), the Court held that strict liability drug possession statutes violate the due process clauses of the state and federal constitutions; and

WHEREAS, current MICC Chapter 9.30, Parks Rules, provides for strict liability for both fireworks and drug and alcohol possession within City parks, in conflict with the holding in *Blake*; and

WHEREAS, the City Council hereby finds that amendments to MICC Chapter 9.30 are necessary to bring MICC Chapter 9.30 into compliance with state law and to preserve the public peace, health, safety, and welfare; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amendment of MICC 9.30.070. MICC 9.30.070, Explosives, is hereby amended as follows.

9.30.070 - Explosives.

It is unlawful to knowingly possess, use or explode any fireworks, firecrackers or explosives of any kind in any park except as part of a duly authorized public fireworks display.

Section 2. Amendment of MICC 9.30.200. MICC 9.30.200, Intoxicating liquors and drugs prohibited, is hereby amended as follows.

9.30.200 - Intoxicating liquors and drugs prohibited.

It is unlawful to bring into any park or consume by mouth, inhalation or injection, or knowingly possess while in any park, any wine, beer or other alcoholic beverage, narcotic or dangerous drugs; provided, however, that this section shall not apply to any person possessing or consuming a drug obtained by such person by lawful prescription and taken pursuant to the medical direction of a licensed physician.

Section 3. Severability. If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this Ordinance or its application to any other person, property, or circumstance.

Section 4. Publication and Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect and be in full force five days after the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON _____, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

APPROVED AS TO FORM

Andrea Larson, City Clerk

Bio Park, City Attorney

Date of publication:



2022 PLANNING SCHEDULE

Item 10.

Please email the City Manager & City Clerk when an agenda item is added, moved, or removed.

NOTE - Regular Meetings begin at 5:00 pm from June 16, 2020, through December 31, 2022. Items are not listed in any particular order. Agenda items & meeting dates are subject to change.

JULY 5, 2022		DD	FN	CA	Clerk	CM
ABSENCES:		6/24	6/27	6/27	6/28	6/28
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
60	AB xxxx: Comprehensive Plan Update			Jeff Thomas/Sarah Bluvas/Alison Van Gorp/Adam Zack		
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB 6106: MIYFS Foundation Donation and School Counselor Hire Ahead Request			Ali Spietz/Tambi Cork		
--	AB xxxx: Interlocal Agreement with MISD for Mental Health Counseling Services			Ali Spietz/Tambi Cork		
--	AB xxxx: Parks and Recreation Month, Proclamation No. xxx			Jason Kintner/Ryan Daly		
--	AB 6095: Water Meter Replacement Program Bid Award			Jason Kintner/Allen Hunter		
REGULAR BUSINESS						
30	AB xxxx: First Reading Parks Levy Renewal Ordinance (Ord. No. 22-xx)			Jessi Bon/Robbie Cunningham Adams		
EXECUTIVE SESSION						

JULY 19, 2022		DD	FN	CA	Clerk	CM
ABSENCES: Weiker		7/8	7/11	7/11	7/12	7/12
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
60	AB xxxx: Town Center Parking Study Presentation			Sarah Bluvas/Jason Kintner/ Jeff Thomas/Ed Holmes		
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: State Mandated Code Amendments - Title 19 MICC "Family" definition and adult family home occupancy limit (Second Reading Ord. No. 22C-11 and Ord. No. 22C-12)			Jeff Thomas/Adam Zach/ Eileen Kieffer		
--	AB xxxx: Code Amendments to Address Blake Decision (Second Reading Ord. No. 22C-10)			Bio Park/ Eileen Keiffer		
--	AB xxxx: 77th Ave SE & Sunset Hwy Intersection Improvements Bid Award			Jason Kintner/Lia Klein		
--	AB xxxx: Update on Community Conversation Series			Jessi Bon/Merrill Thomas-Schadt		
REGULAR BUSINESS						
60	AB xxxx: Second Reading and Adoption of Parks Levy Renewal Ordinance (Ord. No. 22-xx)			Jessi Bon/Robbie Cunningham Adams		

15	AB xxxx: Public Hearing to Renew Interim Development Regulations in MICC 19.16.010 to Comply with E2SHB 1220 Relating to Transitional and Permanent Supportive Housing (First Reading Ord. No. 22C-xx)	Jeff Thomas/Adam Zach
30	AB xxxx: Bike Skills Area (Tentative)	Jason Kintner/Alaine Sommargren
30	AB xxxx: Climate Action Plan – Feedback on Draft Goals & Actions	Jason Kintner/Ross Freeman
EXECUTIVE SESSION		

AUGUST 2, 2022 – LIKELY CANCELED		DD	FN	CA	Clerk	CM
ABSENCES:		7/22	7/25	7/25	7/26	7/26

AUGUST 16, 2022 – LIKELY CANCELED		DD	FN	CA	Clerk	CM
ABSENCES:		8/5	8/8	8/8	8/9	8/9

SEPTEMBER 6, 2022		DD	FN	CA	Clerk	CM
ABSENCES:		8/26	8/29	8/29	8/30	8/30
ITEM TYPE TIME TOPIC					STAFF	

STUDY SESSION						
60	AB xxxx: YFS Programs Update				Ali Spietz/Tambi Cork	

SPECIAL BUSINESS						
-------------------------	--	--	--	--	--	--

CONSENT AGENDA						
--	AB xxxx: National Preparedness Month Proclamation, No. xxx				Mayor Nice/Jennifer Franklin	
--	AB xxxx: National Recovery Month Proclamation, No. xxx				Mayor Nice/Tambi Cork	
--	AB xxxx: Mayor’s Day of Concern for the Hungry, Proclamation No. xxx				Mayor Nice/Andrea Larson	
--	AB xxxx: Reservoir Tank Improvement Project (WU0103) Bid Award				Jason Kintner/Allen Hunter	
--	AB xxxx: Basin 40 Inflow/Infiltration Project (SU0108) Bid Award				Jason Kintner/Clint Morris/Maya Giddings	
--	AB xxxx: SCADA – Sewer Equipment Replacement (SU0113) Bid Award				Jason Kintner/Allen Hunter	
--	AB xxxx: Accept Easements for Stormwater Capital Projects				Jason Kintner/Patrick Yamashita/Fred Gu	
--	AB xxxx: Renew Interim Development Regulations in MICC 19.16.010 to Comply with E2SHB 1220 Relating to Transitional and Permanent Supportive Housing (Second Reading Ord. No. 22C-xx)				Jeff Thomas/Adam Zach	

REGULAR BUSINESS						
45	AB xxxx: Revenue Forecast and Second Quarter 2022 Financial Status Update				Matt Mornick	
30	AB xxxx: Arts Council Presentation				Jason Kintner/Ryan Daly/Sarah Bluvas/Eleanor Knight	

EXECUTIVE SESSION						
--------------------------	--	--	--	--	--	--

SEPTEMBER 20, 2022		DD	FN	CA	Clerk	CM
ABSENCES:		9/9	9/12	9/12	9/13	9/13
ITEM TYPE TIME TOPIC					STAFF	
STUDY SESSION						
45	2022 Water System Plan Update				Jason Kintner/Patrick Yamashita/Rona Lin	
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: Peace Day on Mercer Island, Proclamation No. xxx				Mayor Nice/Andrea Larson	
--	AB xxxx: 2022 Water System Plan Update – Council Adoption				Jason Kintner/Patrick Yamashita/Rona Lin	
--	AB xxxx: 2021-2022 Work Plan Update				Jessi Bon	
REGULAR BUSINESS						
30	AB: xxxx: Climate Action Plan: Gather Feedback on Public Draft				Jason Kintner/Ross Freeman	
30	AB xxxx: ARCH 2023 Budget and Work Plan				Jeff Thomas/Alison Van Gorp	
60	AB xxxx: Aubrey Davis Trail Safety Improvements 30% Design Recommendation				Jason Kintner/Paul West	
EXECUTIVE SESSION						