



CITY OF MERCER ISLAND

CITY COUNCIL REGULAR HYBRID MEETING

Tuesday, June 04, 2024 at 5:00 PM

MERCER ISLAND CITY COUNCIL:

Mayor Salim Nice, Deputy Mayor David Rosenbaum,
Councilmembers: Lisa Anderl, Jake Jacobson,
Craig Reynolds, Wendy Weiker, and Ted Weinberg

LOCATION & CONTACT:

MICEC – Slater Room Council Chambers and via Zoom
8236 SE 24th Street | Mercer Island, WA 98040
206.275.7793 | www.mercerisland.gov

We strive to create an inclusive and accessible experience. Those requiring accommodation for meetings should notify the City Clerk's Office 3 days prior to the meeting at 206.275.7793 or by emailing cityclerk@mercerisland.gov.

The hybrid meeting will be live streamed on the City Council's [YouTube Channel](#).

Individuals wishing to speak live during Appearances (public comment period) or Public Hearing must register with the City Clerk at 206.275.7793 or cityclerk@mercerisland.gov before 4 PM on the day of the Council meeting. Each speaker will be allowed three (3) minutes to speak. A timer will be visible to online to speakers, City Council, and meeting participants.

Written comments may be sent to the City Council at council@mercerisland.gov.

Join the meeting at 5:00 PM (Appearances will start sometime after 5:00 PM) by:

- **Telephone:** Call 253.215.8782 and enter Webinar ID 828 9481 3620 and Password 730224
- **Zoom:** Click this [link](#) (Webinar ID 828 9481 3620; Password 730224)
- **In Person:** Mercer Island Community & Event Center – Slater Room Council Chambers (8236 SE 24th Street, Mercer Island, WA 98040)

MEETING AGENDA - Amended

CALL TO ORDER & ROLL CALL, 5:00 PM

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

STUDY SESSION

1. AB 6484 2024 Community Survey Results

Recommended Action: Receive report. No action necessary.

CITY MANAGER REPORT

APPEARANCES

(This is the opportunity for anyone to speak to the City Council on any item, except items before the City Council requiring a public hearing, any quasi-judicial matters, or campaign-related matters)

CONSENT AGENDA

2. AB 6485: May 17, 2024 Payroll Certification

Recommended Action: Approve the May 17, 2024 Payroll Certification in the amount of \$855,430.10 and authorize the Mayor to sign the certification on behalf of the entire City Council.

3. Certification of Claims:

- A. Check Register | 219731-219805 | 5/17/2024 | \$774,573.42
- B. Check Register | 219806-219877 | 5/24/2024 | \$1,532,584.96

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

4. City Council Regular Hybrid Meeting Minutes of May 21, 2024

Recommended Action: Approve the City Council Regular Hybrid Meeting Minutes of May 21, 2024.

5. AB 6486: Pride Month, Proclamation No. 334

Recommended Action: Approve Proclamation No. 334 proclaiming the month of June Pride Month on Mercer Island.

6. AB 6487: Juneteenth, Proclamation No. 335

Recommended Action: Approve Proclamation No. 335 proclaiming June 19, 2024 as Juneteenth on Mercer Island.

REGULAR BUSINESS

7. AB 6490: AWC Business Meeting Voting Delegate

Recommended Action: Appoint Councilmember(s) _____ as the voting delegate(s) at the AWC 2024 Business Meeting in June.

8. AB 6488: Ordinance to Adopt Interim Regulations for Temporary Uses and Structures Including Outdoor Dining.

Recommended Action:

1. Conduct a public hearing on Ordinance No. 24C-07.
2. Schedule second reading of Ordinance 24C-07 for June 18, 2024.

9. AB 6489: Emergency Ordinance to Adopt Interim Residential Parking Regulations Responsive to SB 6015.

Recommended Action:

1. Conduct a public hearing on emergency Ordinance No. 24C-08.
2. Adopt emergency Ordinance No. 24C-08 establishing interim zoning measures for residential parking, and a Work Plan in response to SB 6015.

10. AB 6468: 2025-2030 Six-Year Transportation Improvement Program Review and Public Hearing – Revised 6/3/2024

Recommended Action: Receive comments from the public hearing and provide feedback to staff.

11. AB 6492: Water Shortage Consumption Reduction Actions

Recommended Action: Receive report and provide comment on recommended actions.

OTHER BUSINESS

12. Planning Schedule

13. Councilmember Absences & Reports

EXECUTIVE SESSION - Approximately 90 Minutes

14. Real Estate Acquisition

Executive Session to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price pursuant to RCW 42.30.110(1)(b).

Performance of a Public Employee

Executive Session to review the performance of a public employee pursuant to RCW 42.30.110(1)(g).

ADJOURNMENT



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6484
June 4, 2024
Study Session

AGENDA BILL INFORMATION

TITLE:	AB 6484 2024 Community Survey Results	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Review the results of the 2024 Community Survey.	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration Mason Luvera, Communications Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. 2024 Community Survey Findings Report
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ 22,050
AMOUNT BUDGETED	\$ 25,000
APPROPRIATION REQUIRED	\$ 0

EXECUTIVE SUMMARY

The purpose of this agenda bill is to review the results of the 2024 Community Survey.

- Traditionally, the City of Mercer Island conducts a biennial Community Survey to identify areas of focus and community sentiment.
- The last survey was completed in 2022 following a prior hiatus in 2020 due to the COVID-19 pandemic.
- City staff worked with the ETC Institute, the consultant that conducted the 2022 survey, to develop and execute the 2024 Community Survey this year.
- The core survey questions were the same as those asked in 2022, allowing for benchmarking trends to be observed over time.
- Staff and ETC Institute representatives will present the results of the 2024 Community Survey for Council’s review.

BACKGROUND

Since 2004, the City has conducted a biennial community survey to track customer satisfaction with City services, to identify resident priorities, and to gather input on significant community issues. The survey adds value by creating a feedback loop that is helpful in identifying areas of concern with City services, in

determining information gaps with the public that need to be bridged, and in allocating resources during the biennial budget process.

In line with the biennial budget schedule, staff began working with ETC Institute, the same firm that conducted the 2022 survey, to conduct this year's survey. The survey was deployed and administered in April, with final results analyzed and compiled in May. The 2024 Community Survey used the same core questions as the 2022 survey, allowing for the results to be benchmarked against the prior survey.

ETC Institute mailed a survey packet to a random sample of households in the City of Mercer Island. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope – residents could either complete the survey by mail or take it online.

A target of 400 completed surveys from residents was set, however the goal was exceeded with 483 completed surveys collected (20 more than 2022). ETC Institute reports that the overall results for the sample of 483 households have a precision of at least +/-4.5% at the 95% level of confidence.

ISSUE/DISCUSSION

The presentation will provide the City Council with a comprehensive overview of the 2024 Community Survey results. The survey established overall positive satisfaction in the community. Ninety-four percent (94%) of the residents surveyed, who had an opinion, rated the community of Mercer Island as an “excellent” or “good” place to live. Other areas that respondents were especially satisfied with include overall quality of life in the City (92%), Mercer Island as a place to raise children (92%), and overall feeling of safety in the City (91%).

ETC Institute will present a full analysis of the survey results and discuss changes for the 2024 year observed in comparison to 2022 results. The 2024 Mercer Island Community Survey Findings Report (Exhibit 1) provides in-depth data and information pertaining to each question and its results. The Findings Report also includes the open-ended responses and the survey instrument.

NEXT STEPS

Staff will utilize the results of the 2024 Community Survey to inform work plan and budget recommendations for future City Council consideration.

RECOMMENDED ACTION

Receive report. No action necessary.

Mercer Island Community Survey

Submitted to Mercer Island, by:

ETC Institute
725 W. Frontier Lane,
Olathe, KS 66061

May 2024



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2024 Mercer Island, WA Community Survey

Executive Summary



Purpose

ETC Institute administered a survey to the community of Mercer Island in the winter of 2024. The purpose of the survey was to help the community gather resident input and feedback on programs and services. The survey results will be used to improve community services and to help identify and address challenges facing the community.

Methodology

The five-page survey, cover letter and postage-paid return envelope were mailed to a random sample of households in the Mercer Island community. The cover letter explained the purpose of the survey and encouraged residents to either return their survey by mail or complete the survey online. At the end of the online survey, residents were asked to enter their home address; this was done to ensure that only responses from residents who were part of the random sample were included in the final survey database. Approximately ten days after the surveys were mailed, residents who received the survey were contacted by e-mail to encourage participation.

The goal was to obtain completed surveys from at least 400 residents. This goal was met, with a total of 483 households completing the survey. The overall results for the sample of 483 households have a precision of at least +/-4.5% at the 95% level of confidence.

The percentage of “don’t know” responses has been excluded from many of the graphs shown in this report to facilitate valid comparisons of the results from Mercer Island with the results from other communities in ETC Institute’s *DirectionFinder*® database. Since the number of “don’t know” responses often reflect the utilization and awareness of City services, the percentage of “don’t know” responses have been provided in the tabular data section of this report. When the “don’t know” responses have been excluded, the text of this report will indicate that the responses have been excluded with the phrase “*who had an opinion.*”

This report contains:

- An executive summary of the methodology for administering the survey and major findings,
- Charts and graphs showing the overall results of the survey as well as, trends from past surveys from 2018 and 2022
- Benchmarks showing how the results for Mercer Island compare to residents regionally, nationally, and communities with a population that is under 30,000.
- Importance-Satisfaction analysis showing the top priority items for the City to address based on the survey results.
- Data tables showing the results for each question on the survey.
- A copy of the survey instrument.

2024 Mercer Island, WA Community Survey

Executive Summary



Overall Ratings of the City

Ninety-four percent (94%) of the residents surveyed, *who had an opinion*, rated the community of Mercer Island as an “excellent” or “good” place to live. Other areas that respondents were especially satisfied with include overall quality of life in the City (92%), Mercer Island as a place to raise children (92%), and overall feeling of safety in the City (91%).

Overall Satisfaction with City Services

The major categories of City services that had the highest levels of satisfaction, based upon the combined percentage of “very satisfied” and “satisfied” responses among residents *who had an opinion*, were fire and emergency medical services (92%), City parks, trails, and open space (88%), overall quality of police services (87%), and the quality of emergency preparedness services (79%).

Based on the sum of their top three choices, the categories of City services that were most important for the City to focus on over the next year were: 1) City parks, trails, and open space, 2), police services, and 3) efforts by the City to regulate development on the Island.

Public Safety

The public safety services that had the highest levels of satisfaction, based upon the combined percentage of “very satisfied” and “satisfied” responses among residents *who had an opinion*, were how quickly fire and rescue personnel respond to emergencies (87%), how quickly police respond to emergencies (84%), the visibility of police in the community (79%), and the City’s overall efforts to prevent crime (71%).

Based on the sum of their top three choices, the public safety services that were most important for the City to focus on over the next year were: 1) the City’s overall efforts to prevent crime, 2) visibility of police in the community, and 3) how quickly police respond to emergencies.

Communication

The communication services that had the highest levels of satisfaction, based upon the combined percentage of “very satisfied” and “satisfied” responses among residents *who had an opinion*, were the availability of information about City programs and services (63%), the City’s efforts to keep you informed about local issues (61%), overall quality of the content on the City’s website (57%), and timeliness of information provided by the City (56%).

Based on the sum of their top three choices, the communication services that were most important for the City to focus on over the next year were: 1) the City’s efforts to keep you informed about local issues, 2) availability of information about City programs and services, and 3) level of public involvement in local decision making.

2024 Mercer Island, WA Community Survey

Executive Summary



Streets & Infrastructure

The streets and infrastructure services that had the highest levels of satisfaction, based upon the combined percentage of “very satisfied” and “satisfied” responses among residents *who had an opinion*, were cleanliness of City streets and public areas (80%), maintenance of City streets (74%), and maintenance of trees in public areas along City streets (71%).

Based on the sum of their top three choices, the streets and infrastructure services that were most important for the City to focus on over the next year were: 1) maintenance of City streets, 2) adequacy of City street lighting, and 3) condition of bicycle infrastructure in the City.

Parks & Recreation

The parks and recreation services that had the highest levels of satisfaction, based upon the combined percentage of “very safe” and “safe” responses among residents *who had an opinion*, were the availability of City parks (94%), availability of trails and open spaces (91%), and the condition of the City’s outdoor athletic fields (87%).

Based on the sum of their top three choices, the parks and recreation services that were most important for the City to focus on over the next year were: 1) condition of City parks, 2) availability of trails and open spaces, and 3) condition of the City’s outdoor athletic fields.

Utility Services

The utility services that had the highest levels of satisfaction, based upon the combined percentage of “very satisfied” and “satisfied” responses among residents *who had an opinion*, were spring and fall recycling events (77%), sewer services (76%), water services (75%), and residential curbside yard/food waste services (73%).

Based on the sum of their top three choices, the utility services that were most important for the City to focus on over the next year were: 1) water services, 2) stormwater (flood prevention) services, and 3) spring and fall recycling events.

Code Enforcement

The code enforcement services that had the highest levels of satisfaction, based upon the combined percentage of “very satisfied” and “satisfied” responses among residents *who had an opinion*, were enforcing exterior maintenance of commercial property (48%), enforcing construction code and permit requirements (47%), enforcing exterior maintenance of residential property (43%), and enforcing clean-up of junk and debris on private property (38%).

Based on the sum of their top three choices, the code enforcement services that were most important for the City to focus on over the next year were: 1) enforcing clean-up of junk and debris on private property, 2) enforcing construction codes and permit requirements, and 3) enforcing exterior maintenance of commercial property.

2024 Mercer Island, WA Community Survey

Executive Summary



Transportation

The transportation services that had the highest levels of satisfaction, based upon the combined percentage of “very satisfied” and “satisfied” responses among residents *who had an opinion*, were ease of travel between Mercer Island and Bellevue/Eastside (62%), availability of safe walking facilities on Mercer Island (58%), ease of travel between Mercer Island and Seattle (55%), and availability of safe biking facilities on Mercer Island (42%).

Based on the sum of their top three choices, the transportation services that were most important for the City to focus on over the next year were: 1) availability of retail parking in Town Center, 2) availability of safe walking facilities on Mercer Island, and 3) availability of commuter parking in Town Center.

Additional Findings

- Mercer Island community members were asked to list each of the news and information outlets they were currently using to be kept up to date on City programs, services, and events. The majority of respondents listed the Mercer Island NextDoor account as their means of keeping up to date (38%). The MI Weekly email newsletter was the second most selected option (35%), and the third most selected option was the City Website (34%).
- Eighty-four percent (84%) of respondents claimed they felt that the community of Mercer Island was headed in the right direction.
- Fifty-two percent (52%) of respondents who were asked to rate the job of Mercer Island government on a scale of “Excellent,” “Good,” “Fair,” and “Poor,” rated that the City was doing a “Good” job.
- A total of fifty-five (55%) percent of the respondents, a split between “excellent” at fourteen percent (14%), and “Good” at forty-one percent (41%) approved of the current plan of allocation of tax dollars.
- When asked their opinion of the number of services provided by the community of Mercer Island, seventy-eight (78%) percent of respondents claimed that there was “about the right number of services,” sixteen percent (16%) claimed there were too few services provided, and five percent (5%) claimed there were too many services provided by Mercer Island.

2024 Mercer Island, WA Community Survey Executive Summary



How the Community of Mercer Island Compares to Other Communities Nationally

Satisfaction ratings for Mercer Island **rated above the U.S. average in 42 of the 46 areas** that were assessed. Mercer Island rated significantly higher than the U.S. average (difference of 5% or more) in 39 of these areas. Listed below are the comparisons of Mercer Island's results compared to the National average.

Service	Mercer Island	US	Difference	Categories
Mercer Island as a place to live	94.40%	48.5%	45.90%	Ratings of City Services
Availability of City parks	93.90%	49.2%	44.70%	Parks & Recreation
City parks, trails, & open space	88.30%	49.2%	39.10%	Major City Services
Maintenance of City streets	73.70%	40.5%	33.20%	Streets & Infrastructure
City communications	67.90%	36.9%	31.00%	Major City Services
Mercer Island as a place to raise children	91.70%	61.4%	30.30%	Ratings of City Services
Customer service you receive from City employees	68.40%	39.4%	29.00%	Major City Services
How quickly police respond to emergencies	83.60%	56.1%	27.50%	Public Safety
Fire & emergency medical services	91.70%	65.4%	26.30%	Major City Services
Cleanliness of City streets & public areas	79.60%	53.3%	26.30%	Streets & Infrastructure
Overall feeling of safety in the City	91.30%	66.0%	25.30%	Ratings of City Services
Visibility of police in the community	78.50%	54.1%	24.40%	Public Safety
Maintenance of City streets & rights-of-way	73.90%	50.1%	23.80%	Major City Services
Sewer services	76.20%	52.8%	23.40%	Utility Services
Water services	75.10%	51.9%	23.20%	Utility Services
Stormwater (flood prevention) services	72.50%	49.5%	23.00%	Utility Services
City's overall efforts to prevent crime	71.10%	48.6%	22.50%	Public Safety
Police services	86.70%	65.4%	21.30%	Major City Services
Water, sewer, & stormwater utility services	72.20%	51.9%	20.30%	Major City Services
City efforts to keep you informed about local issues	61.00%	43.3%	17.70%	Communication
How quickly fire & rescue personnel respond to	88.60%	71.7%	16.90%	Public Safety
Recreation programs & special events	65.70%	49.2%	16.50%	Major City Services
Availability of information about City programs & services	62.80%	46.4%	16.40%	Communication
Mercer Island as a place to retire	68.00%	51.6%	16.40%	Ratings of City Services
Enforcement of City codes & ordinances	56.30%	40.1%	16.20%	Major City Services
Maintenance of trees in public areas along City streets	71.30%	55.4%	15.90%	Streets & Infrastructure
Overall quality of the content on City's website	57.00%	42.4%	14.60%	Communication
Enforcement of local traffic laws	64.10%	49.6%	14.50%	Public Safety
Maintenance of streets in your neighborhood	63.20%	49.3%	13.90%	Streets & Infrastructure
Timeliness of information provided by City	56.20%	42.5%	13.70%	Communication
Ease of using City's website	54.90%	42.4%	12.50%	Communication
Level of public involvement in local decision making	44.80%	33.9%	10.90%	Communication
City recreation programs for youth, adults, & seniors	59.90%	49.2%	10.70%	Parks & Recreation
Overall quality of services provided by City of Mercer Island	75.50%	65.4%	10.10%	Ratings of City Services
Mowing & trimming along City streets & other public areas	64.20%	55.4%	8.80%	Streets & Infrastructure
Mercer Island as an inclusive community	54.50%	46.2%	8.30%	Ratings of City Services
Condition of sidewalks in City	53.80%	46.7%	7.10%	Streets & Infrastructure
Quality of animal control	54.60%	48.6%	6.00%	Public Safety
Residential curbside yard/food waste services	72.90%	67.5%	5.40%	Utility Services
Residential curbside trash services	71.80%	67.5%	4.30%	Utility Services
Residential curbside recycling services	71.20%	67.5%	3.70%	Utility Services
Enforcing exterior maintenance of commercial property	47.90%	46.3%	1.60%	Code Enforcement
Enforcing exterior maintenance of residential property	43.40%	44.1%	-0.70%	Code Enforcement
Condition of bicycle infrastructure in City	38.40%	41.9%	-3.50%	Streets & Infrastructure
Enforcing clean-up of junk & debris on private property	37.90%	45.1%	-7.20%	Code Enforcement
Adequacy of City street lighting	48.50%	58.5%	-10.00%	Streets & Infrastructure

2024 Mercer Island, WA Community Survey Executive Summary



Investment Priorities

Recommended Priorities for the Next Year. In order to help the City identify investment priorities for the next year, ETC Institute conducted an Importance-Satisfaction (I-S) analysis. This analysis examined the importance residents placed on each City service and the level of satisfaction with each service. By identifying services of high importance and low satisfaction, the analysis identified which services will have the most impact on overall satisfaction with City services over the next year. If the City wants to improve its overall satisfaction rating, the City should prioritize investments in services with the highest Importance Satisfaction (I-S) ratings. Details regarding the methodology for the analysis are provided in Section 3 of this report.

Overall Priorities for the City by Major Category. This analysis reviewed the importance of and satisfaction with major categories of City services. This analysis was conducted to help set the overall priorities for the City. Based on the results of this analysis, the major service that is recommended as the top priority for investment over the next two years to raise the City’s overall satisfaction rating is listed below:

- Efforts by the City to regulate development on the Island (I-S Rating = 0.1768)

The table on the following page shows the Importance-Satisfaction rating for all 14 major categories of City services that were rated.

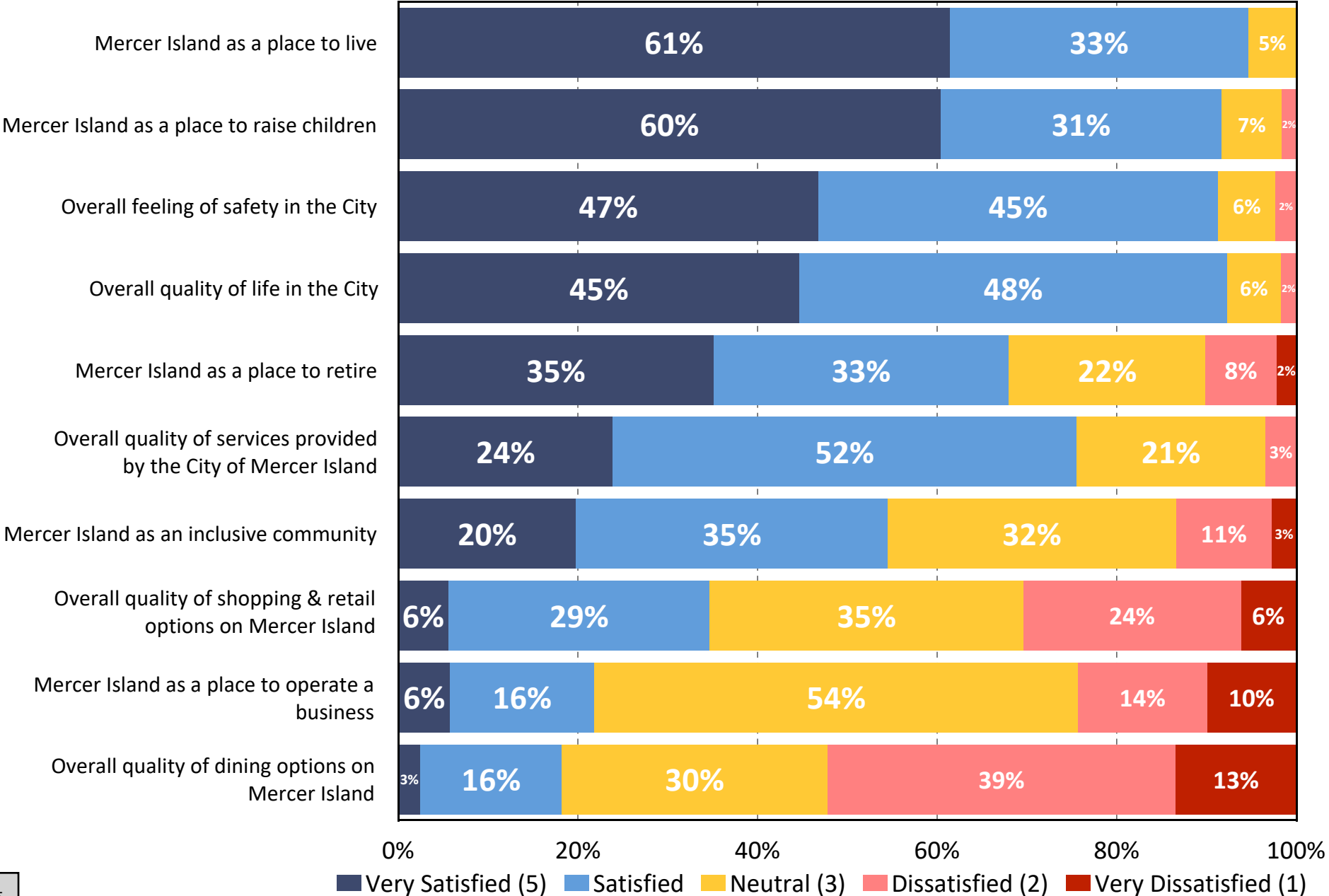
2024 Importance-Satisfaction Rating Mercer Island, WA Major City Services						
Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
Efforts by City to regulate development on the Island	29%	3	38%	14	0.1768	1
Medium Priority (IS <.10)						
Permitting & inspection services	15%	9	39%	13	0.0909	2
Maintenance of City streets & rights-of-way	26%	4	74%	5	0.0686	3
Efforts to sustain environmental quality	16%	7	66%	10	0.0536	4
Youth & family services, which includes mental health	18%	6	71%	7	0.0505	5
Recreation programs & special events	14%	10	66%	11	0.0484	6
City parks, trails, & open space	41%	1	88%	2	0.0475	7
Water, sewer, & stormwater utility services	15%	8	72%	6	0.0420	8
Police services	32%	2	87%	3	0.0419	9
Enforcement of City codes & ordinances	9%	12	56%	12	0.0406	10
Emergency preparedness services	11%	11	79%	4	0.0229	11
City communications	6%	13	68%	9	0.0202	12
Fire & emergency medical services	18%	5	92%	1	0.0148	13
Customer service you receive from City employees	3%	14	68%	8	0.0098	14



Charts & Graphs

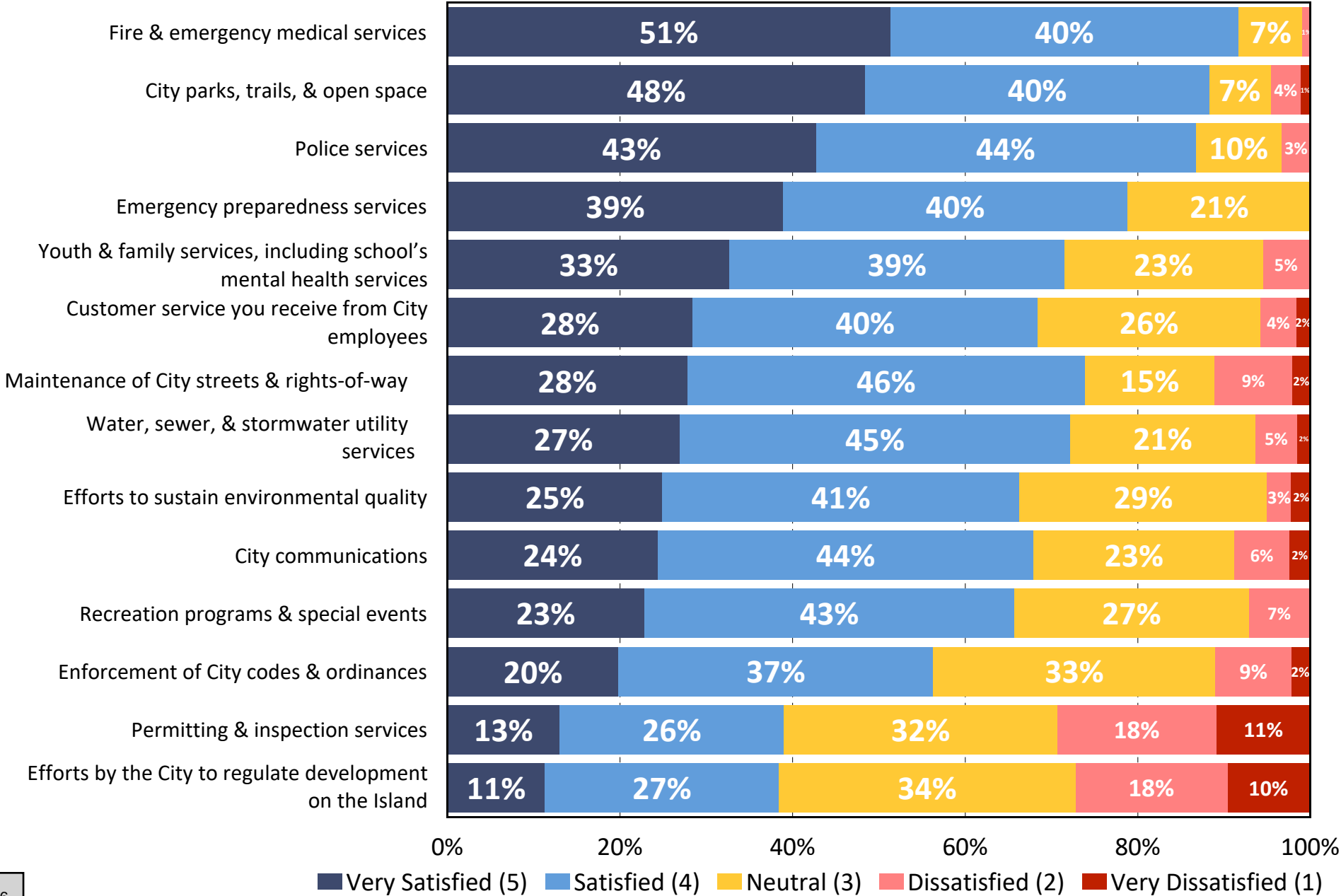
Q1. Overall satisfaction with Mercer Island

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



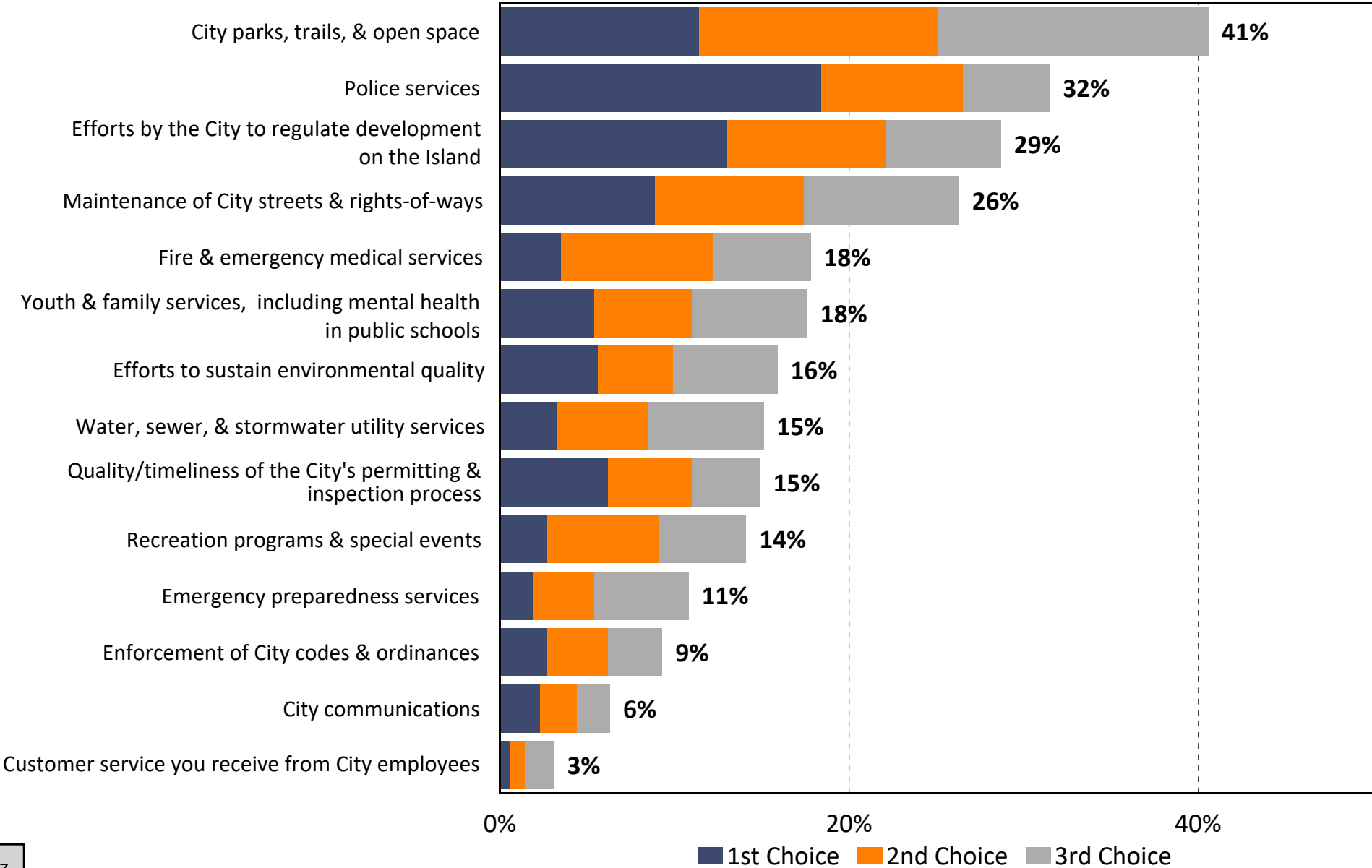
Q2. Satisfaction with major categories of City services

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



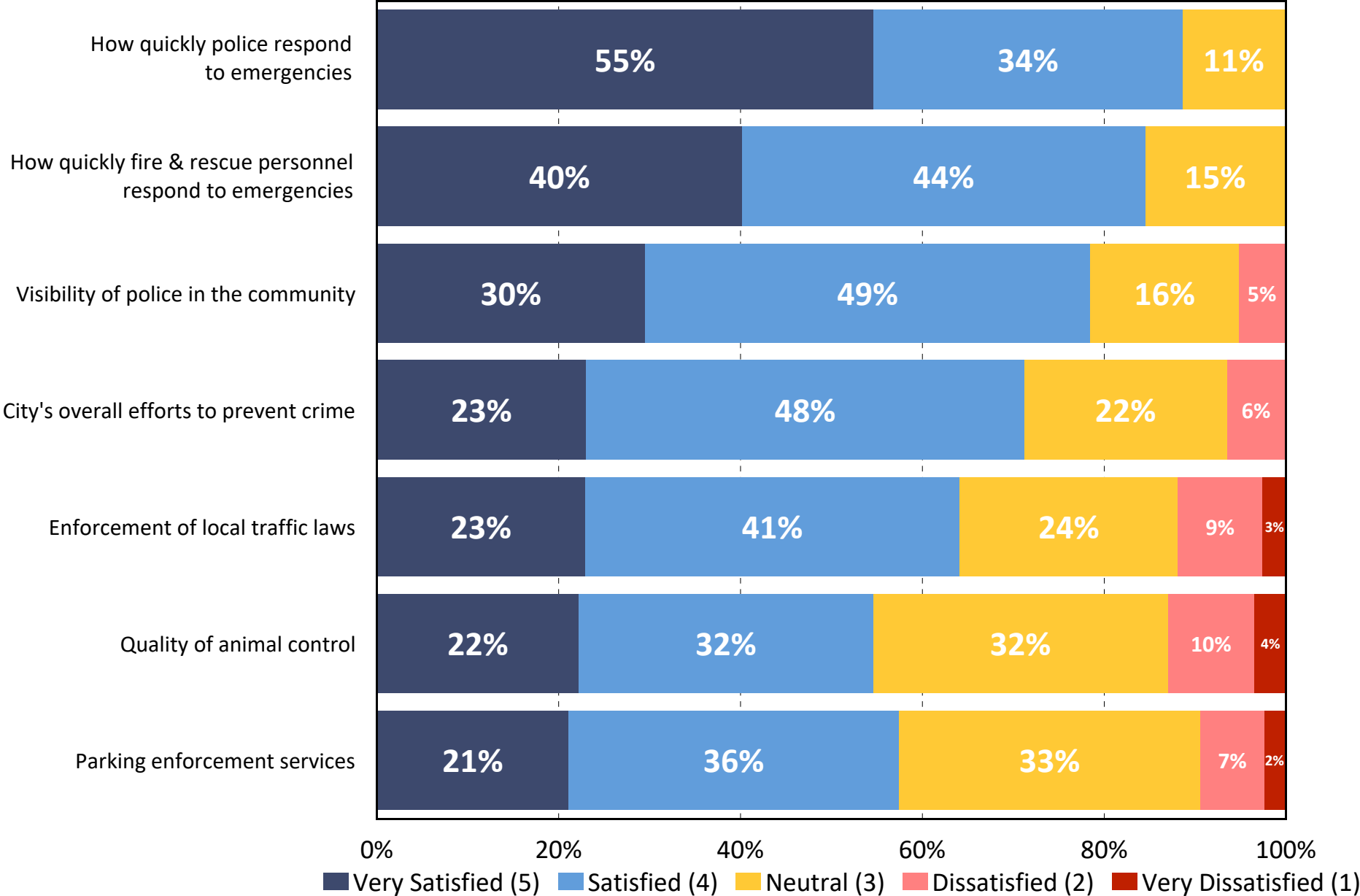
Q2a. Services that are MOST IMPORTANT for the City to focus on over the next two years

by percentage of respondents who selected the item as one of their top three choices



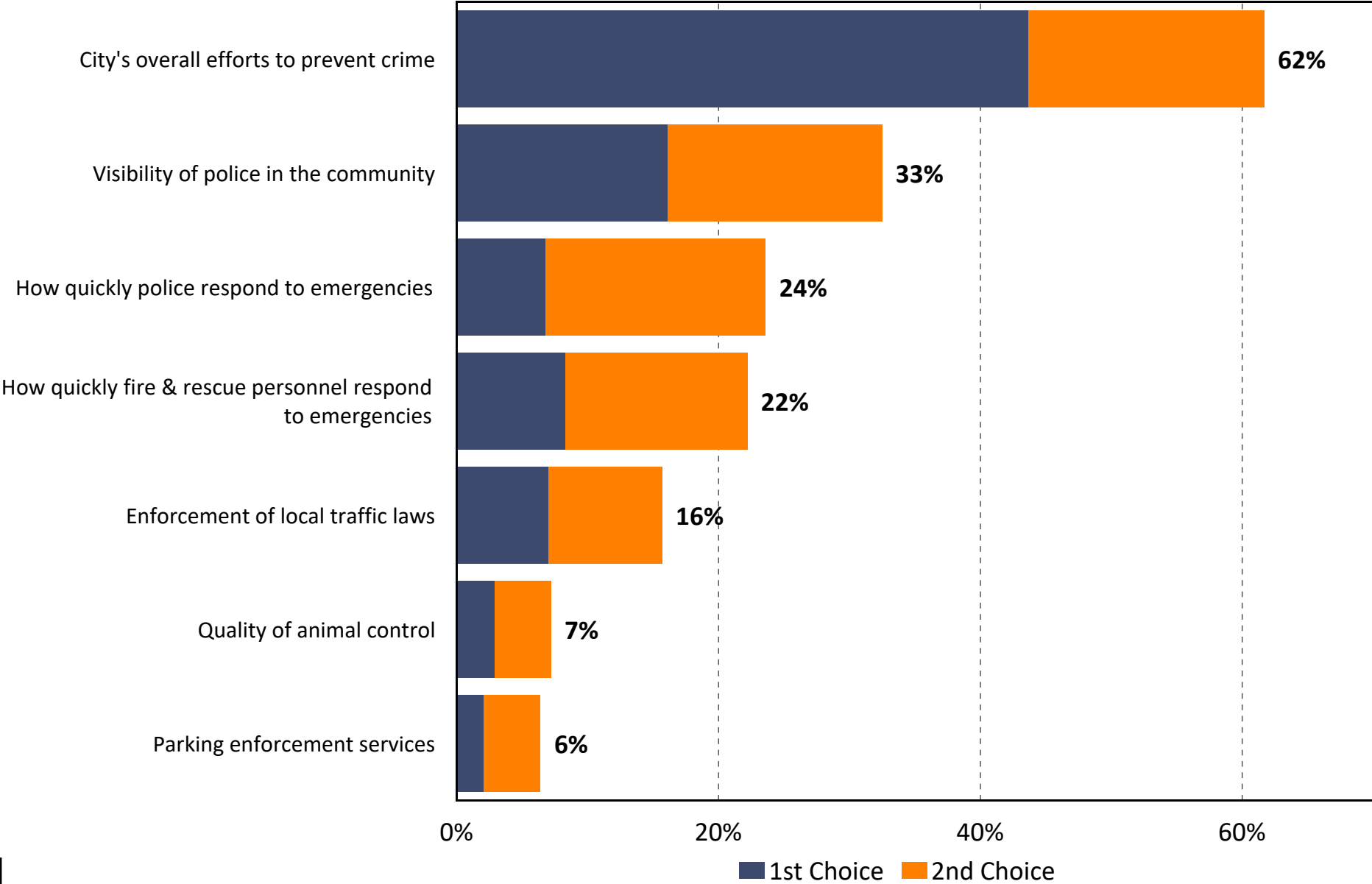
Q3. Overall feeling of safety

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



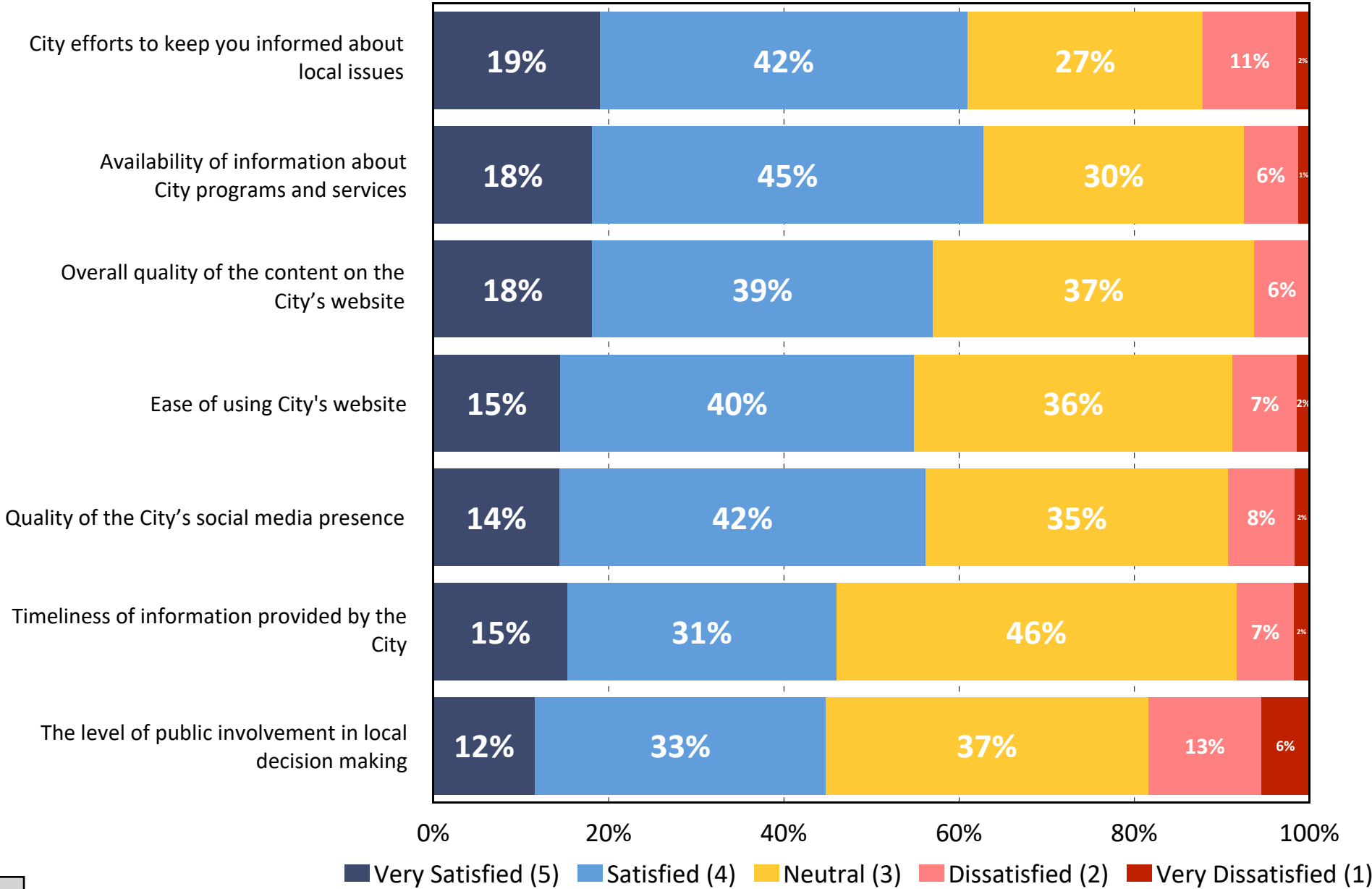
Q3a. Services that are MOST IMPORTANT for the City to focus on over the next two years

by percentage of respondents who selected the item as one of their top two choices



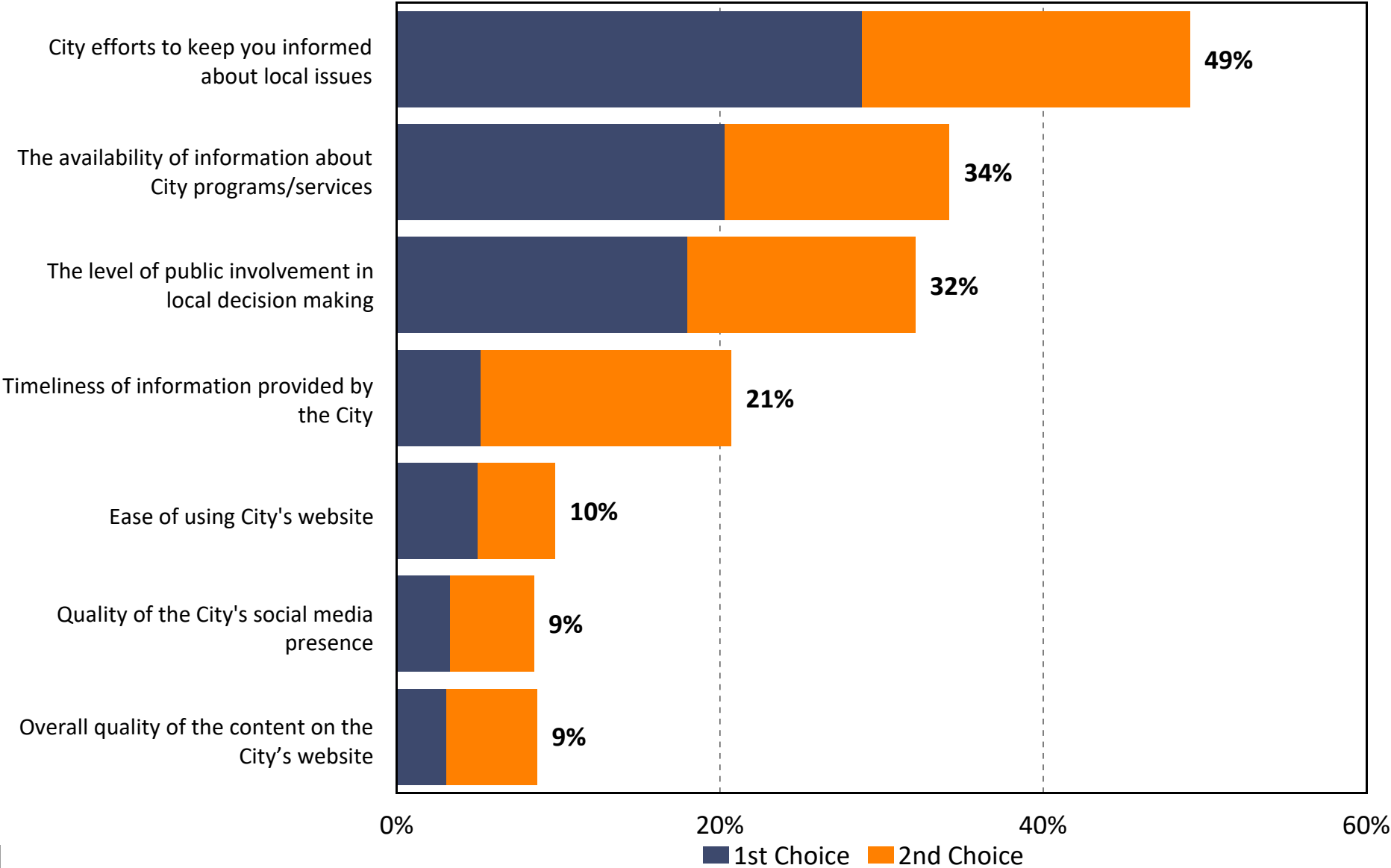
Q4. Satisfaction with communication services

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



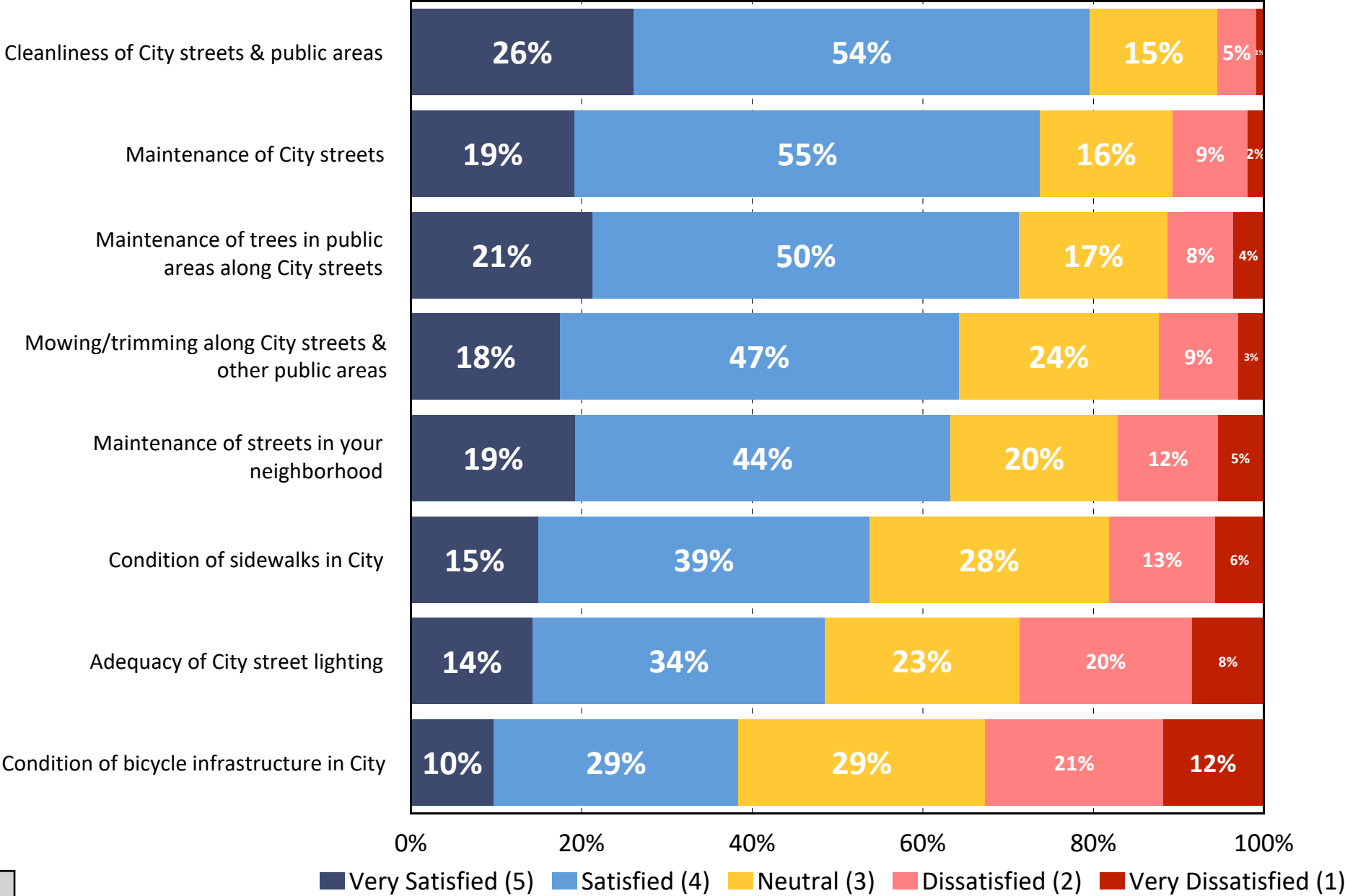
Q4a. Items that are MOST IMPORTANT for the City leaders to focus on over the next two years

by percentage of respondents who selected the item as one of their top two choices



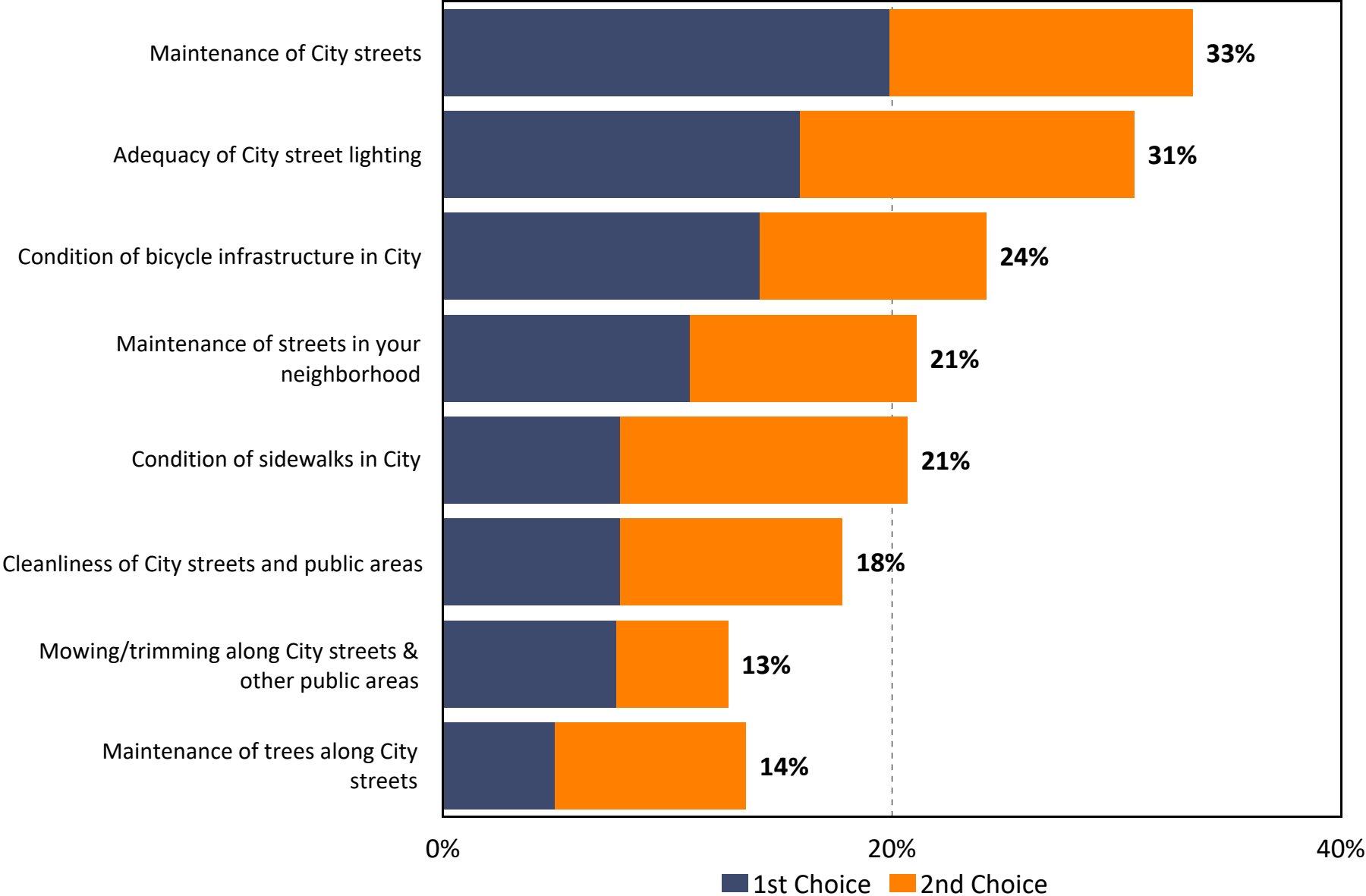
Q5. Overall satisfaction with the streets and infrastructure

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



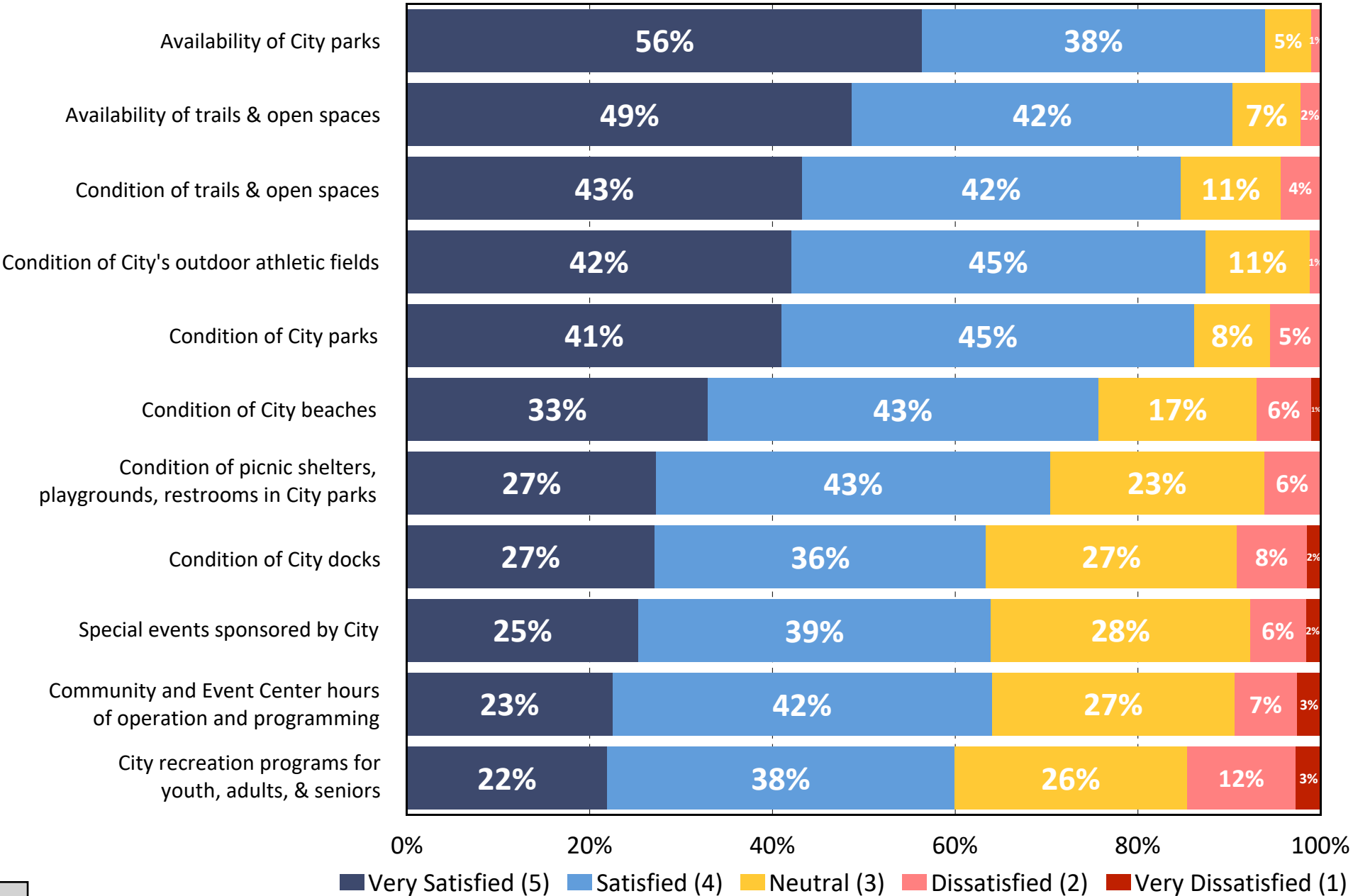
Q5a. Which two services should City leaders focus on in the next two years

by percentage of respondents who selected the item as one of their top two choices



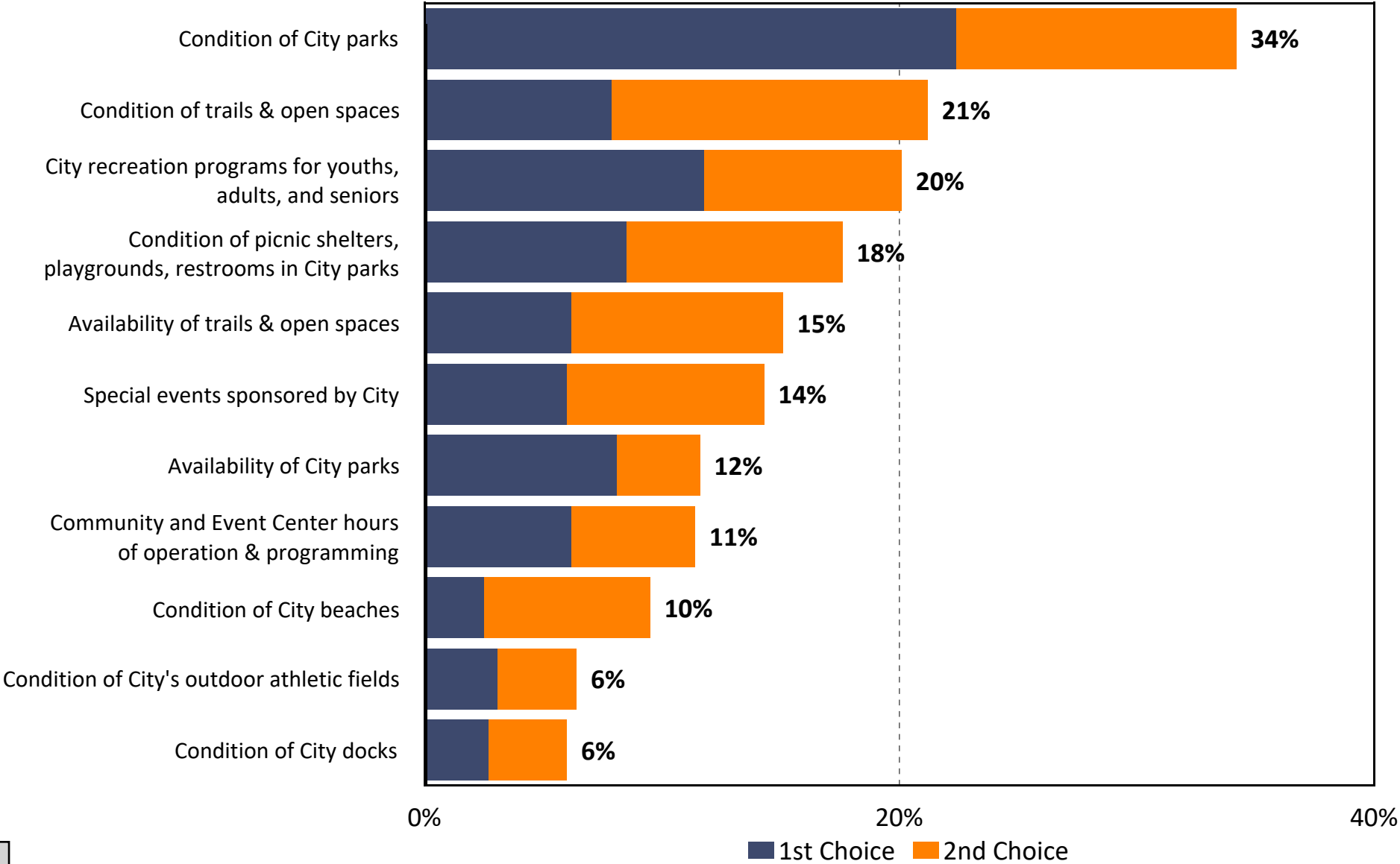
Q6. Overall satisfaction with parks and recreation

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



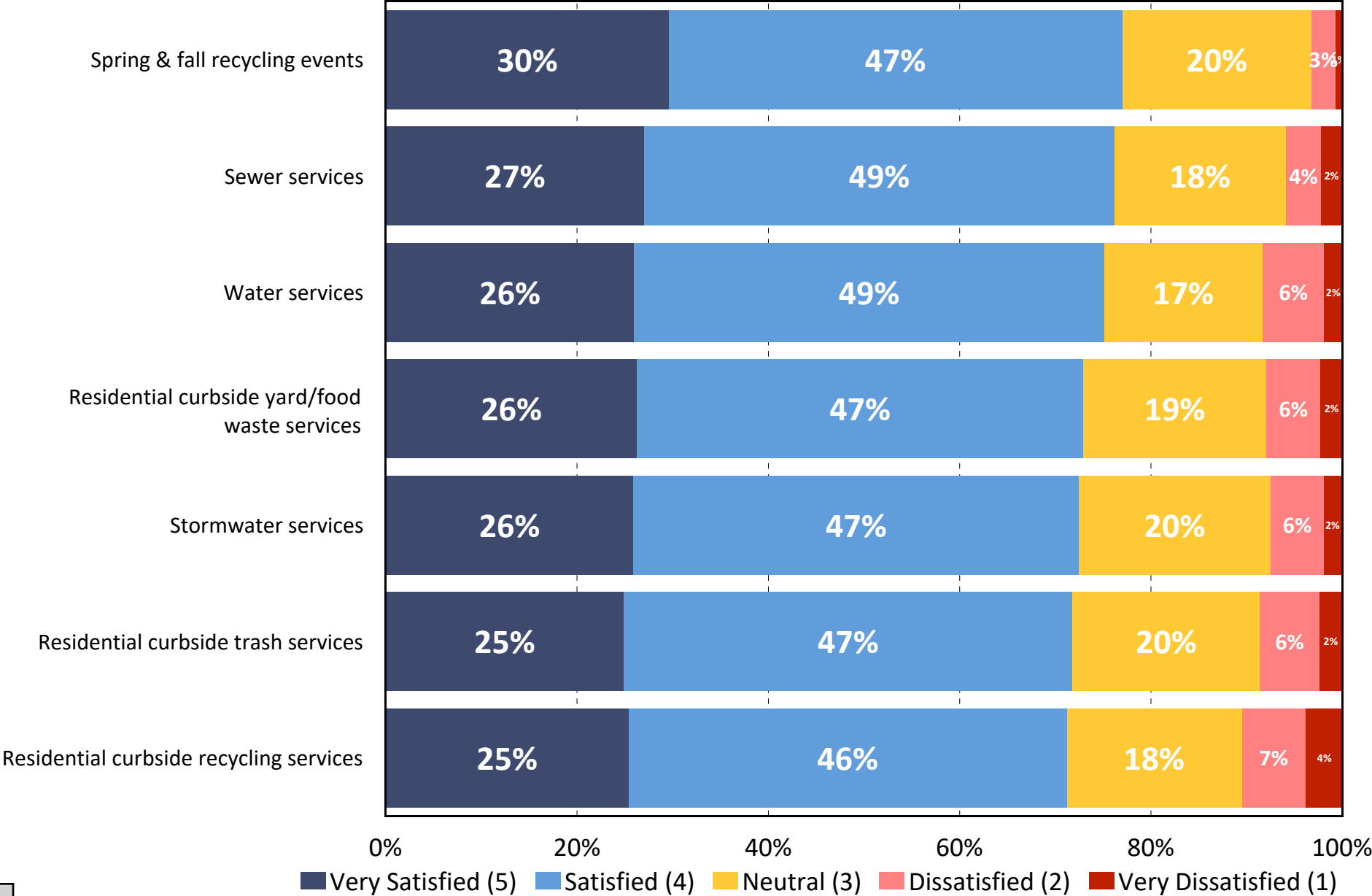
Q6a. Which services are MOST IMPORTANT for the City to focus on in the next two years

by percentage of respondents who selected the item as one of their top two choices



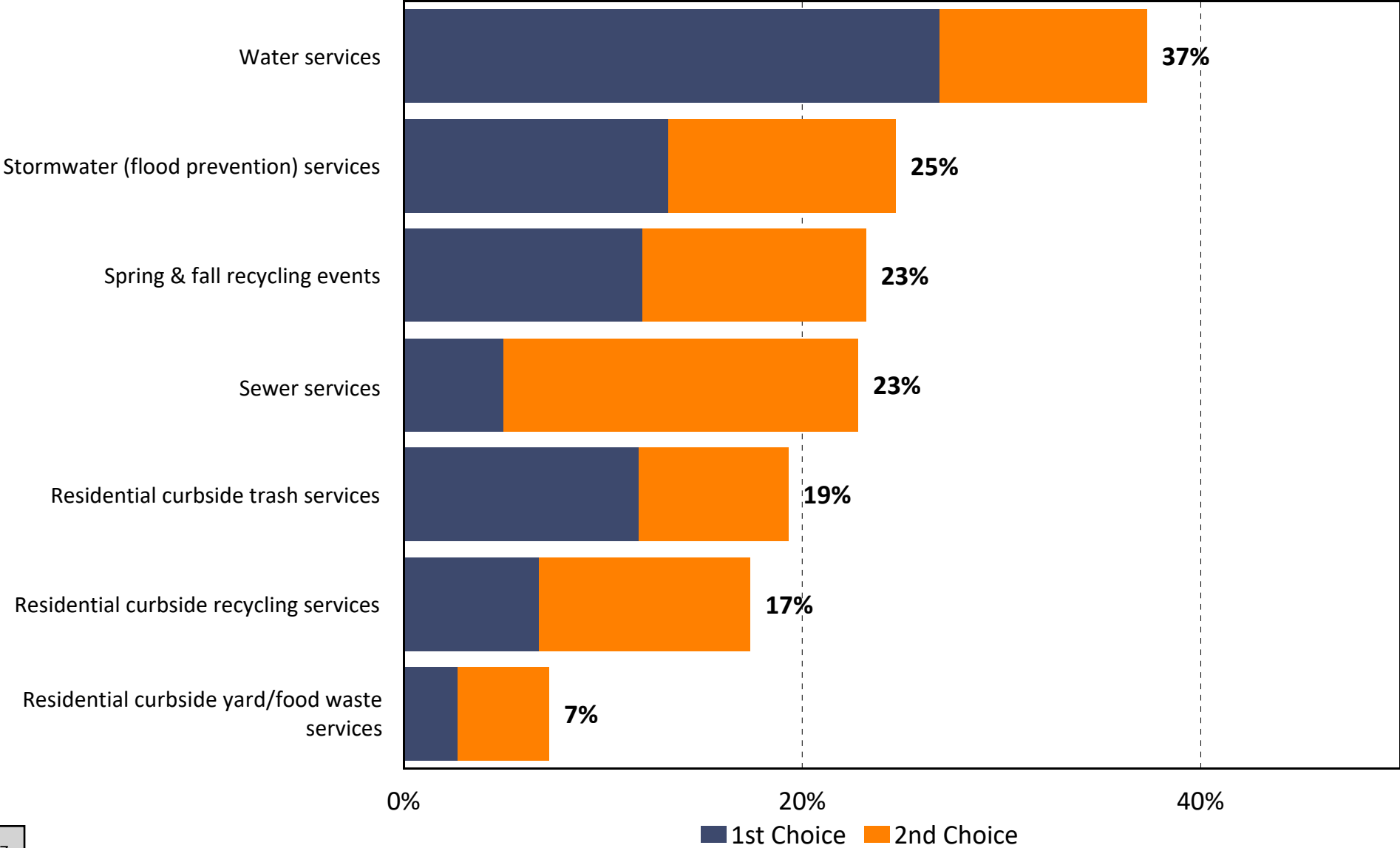
Q7. Satisfaction with utility services

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



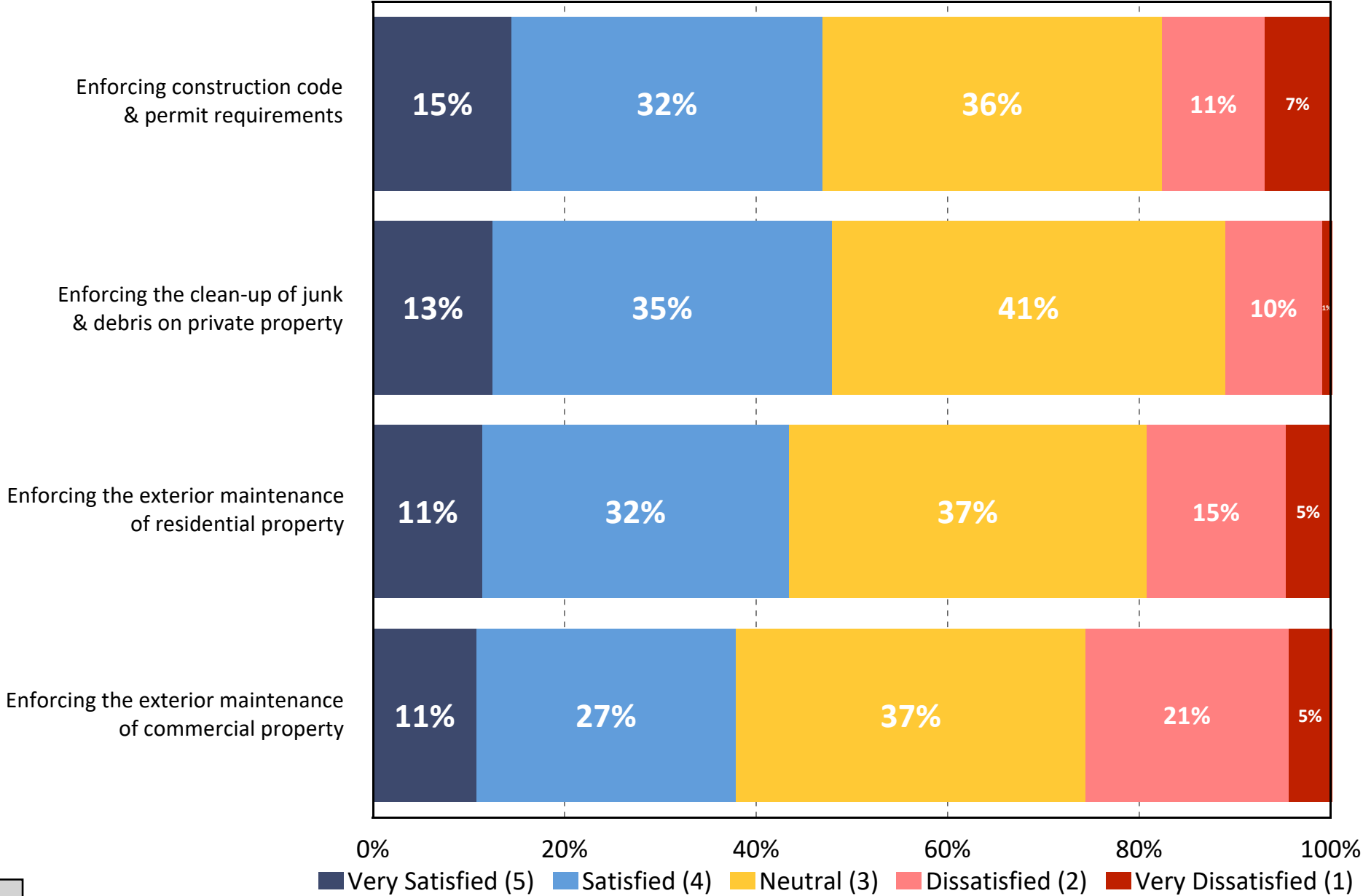
Q7a. Which two services deserve the MOST EMPHASIS from City leaders over the next two years

by percentage of respondents who selected the item as one of their top two choices



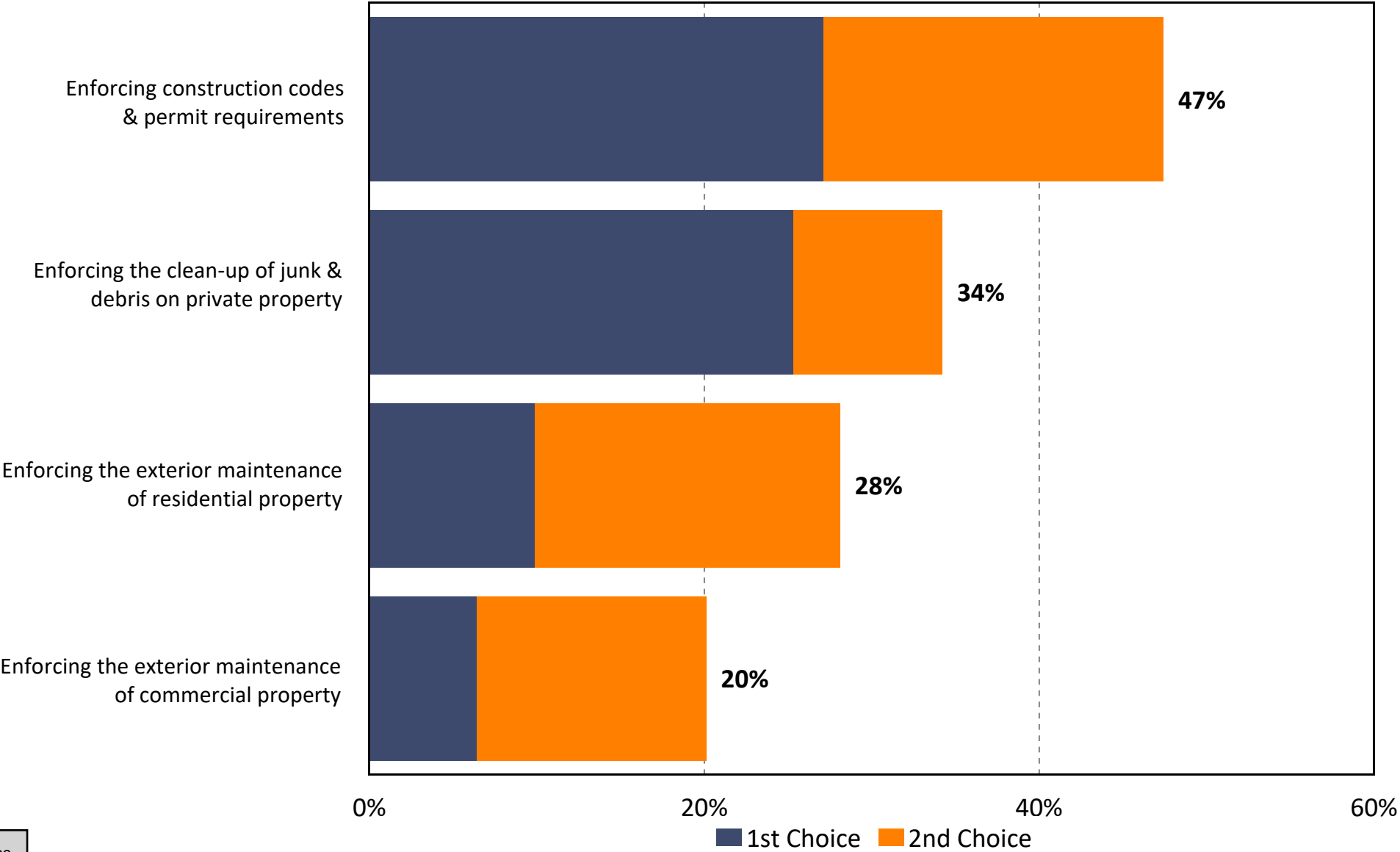
Q8. Satisfaction with code enforcement services

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



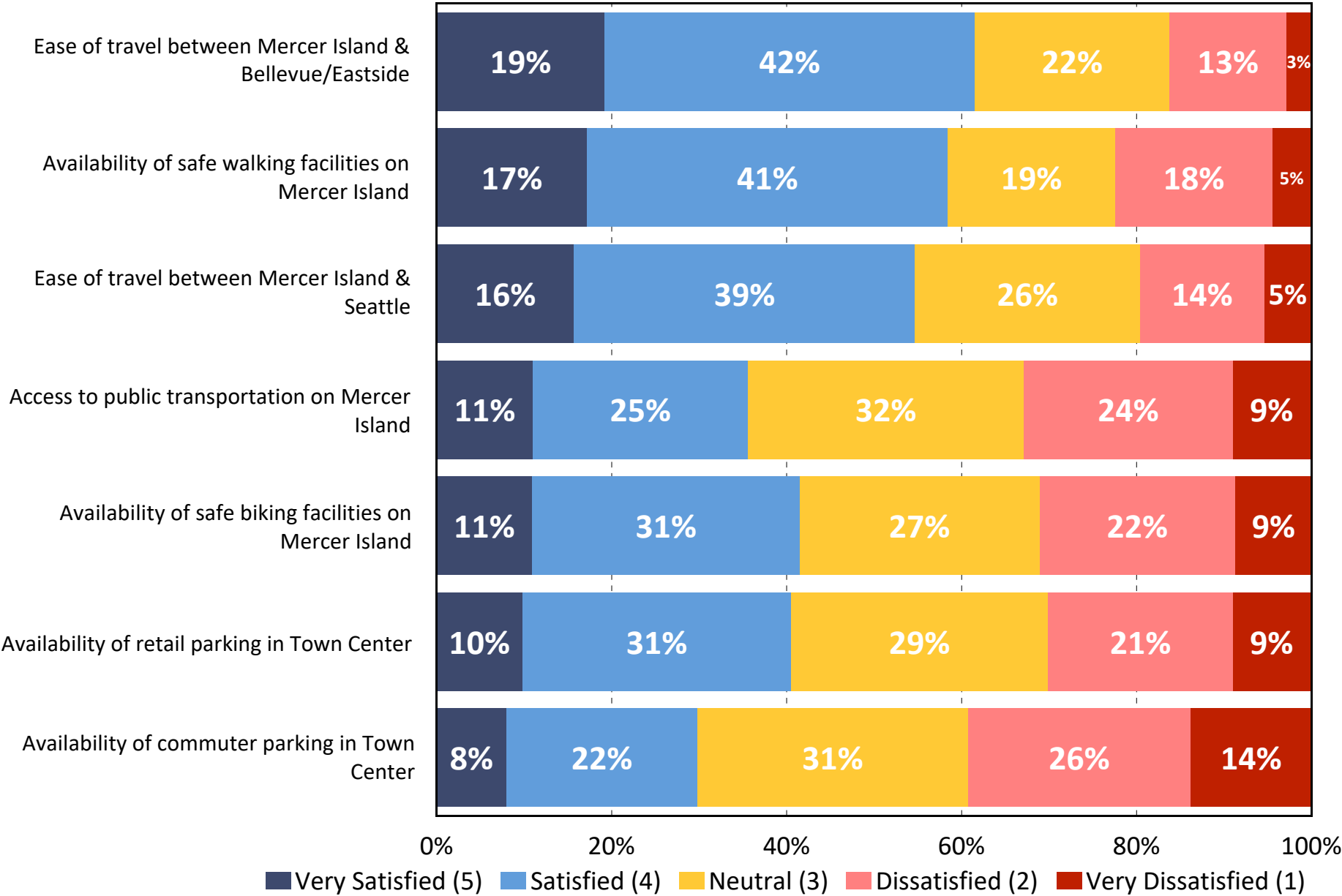
Q8a. Which two services deserve the MOST EMPHASIS from City leaders over the next two years

by percentage of respondents who selected the item as one of their top two choices



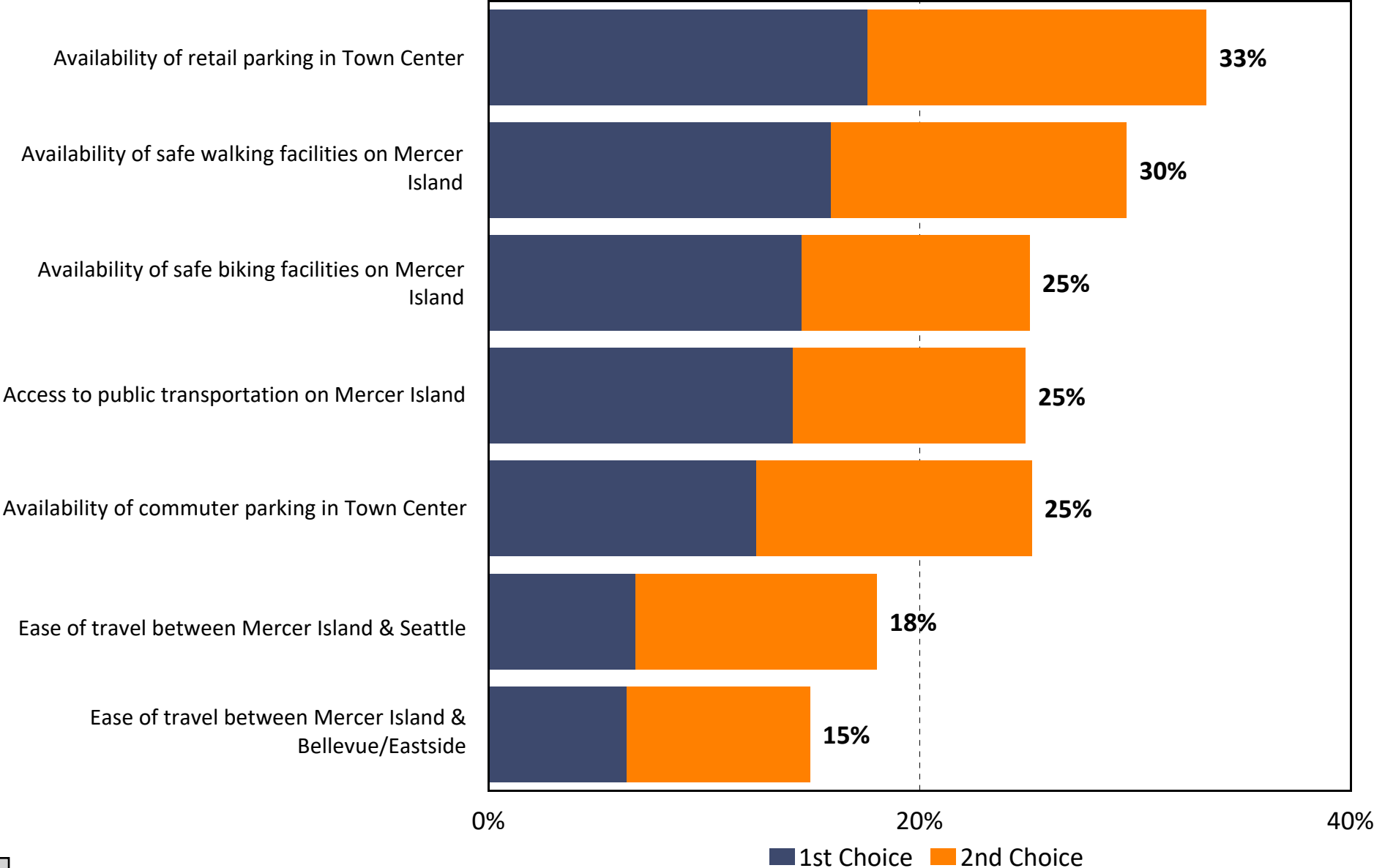
Q9. Satisfaction with transportation services

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



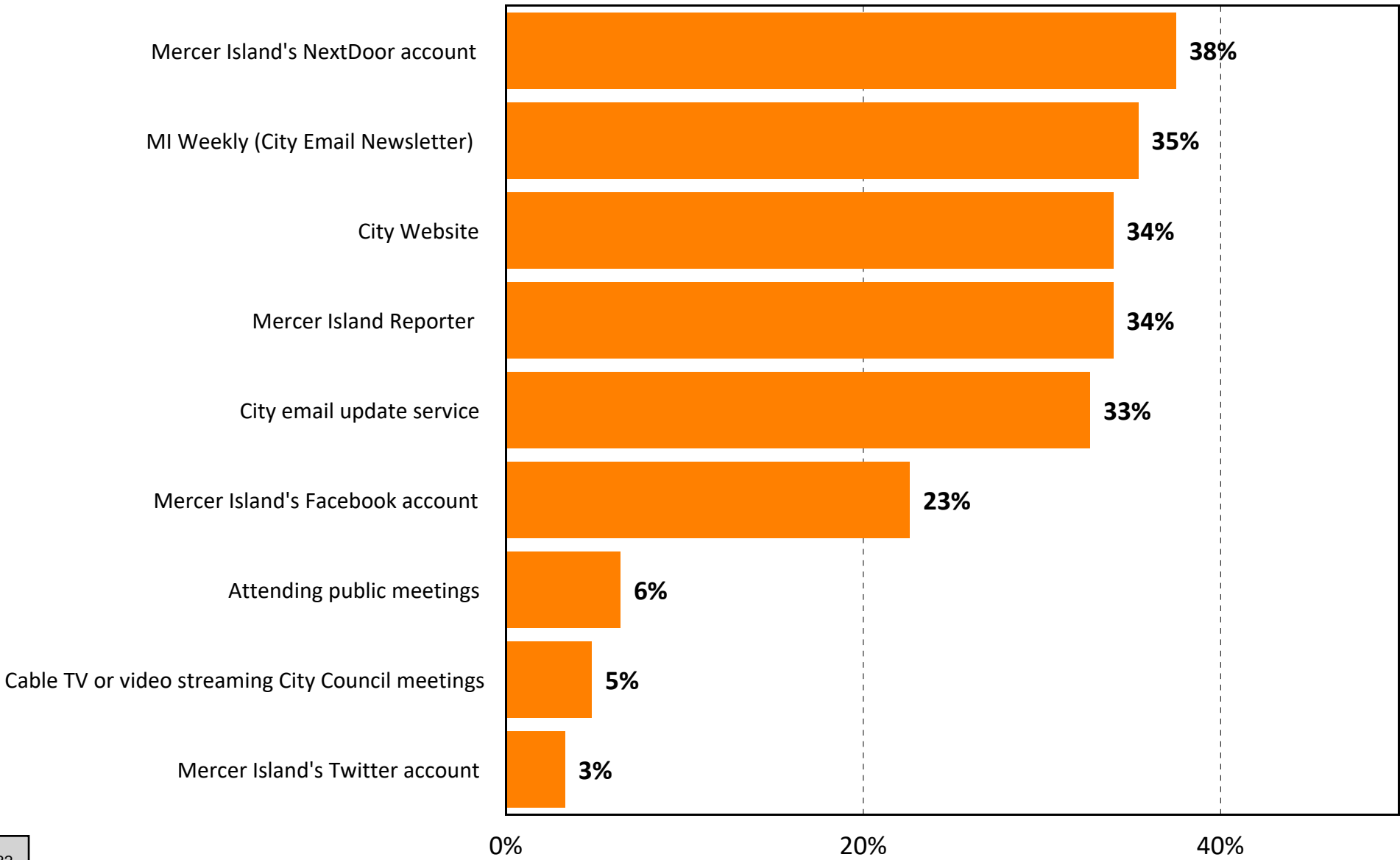
Q9a. Services that are MOST IMPORTANT for the City to focus on over the next two years

by percentage of respondents who selected the item as one of their top two choices



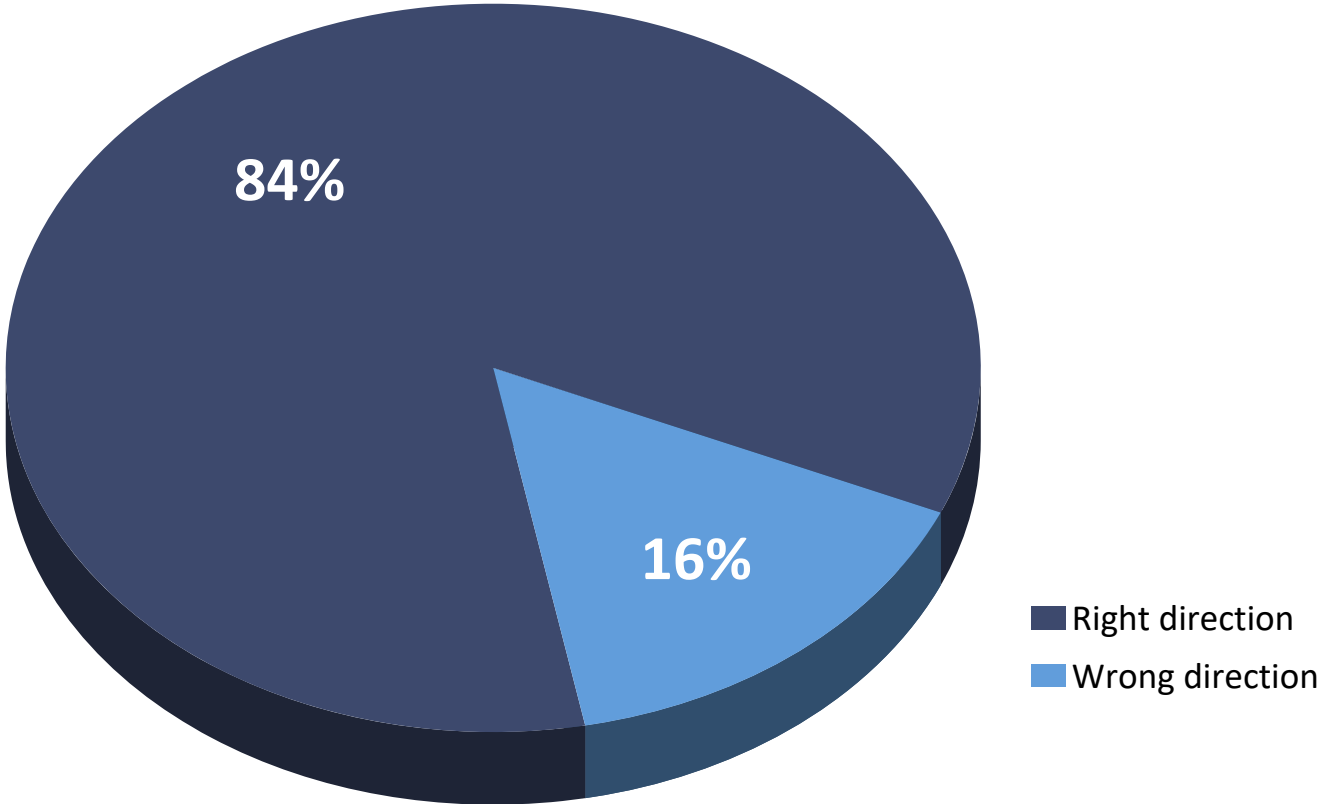
Q10. Where do you get news and information about City programs, services, & events?

by percentage of respondents



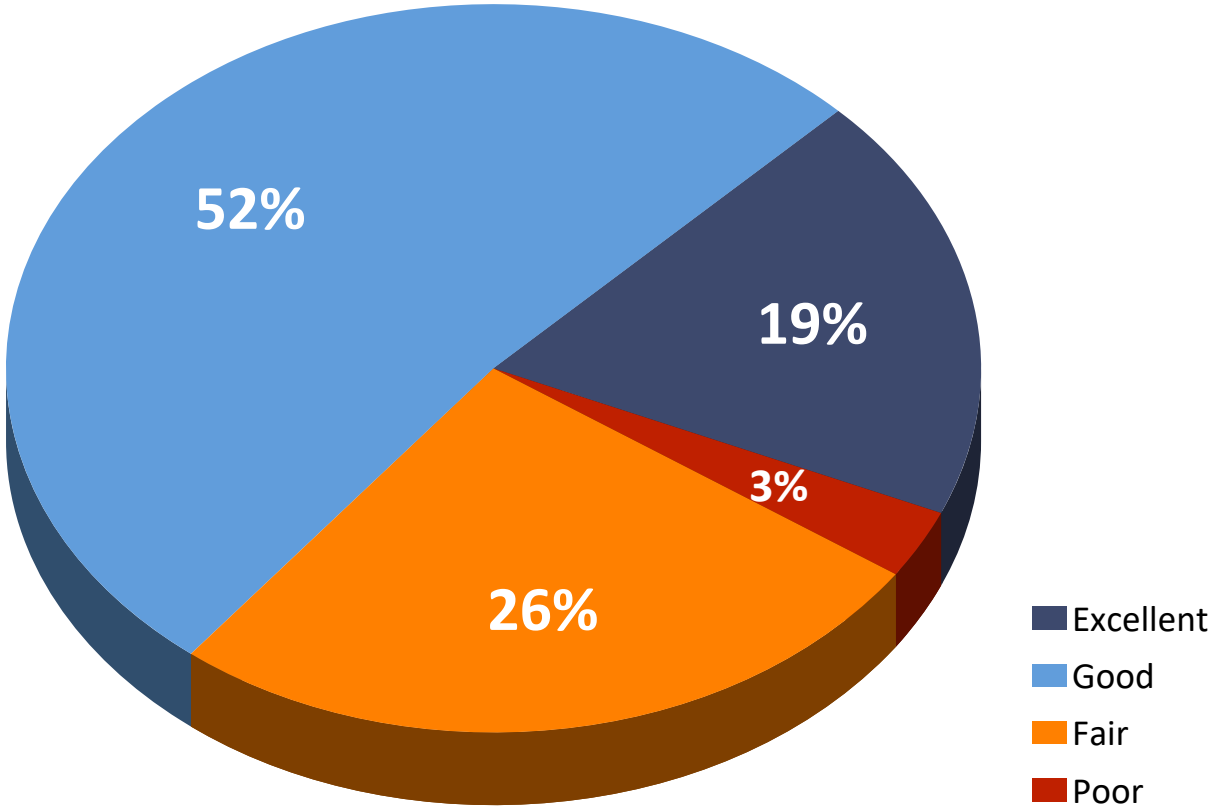
Q11. Is Mercer Island generally headed in the right direction, or generally in the wrong direction?

by percentage of respondents (excluding don't know)



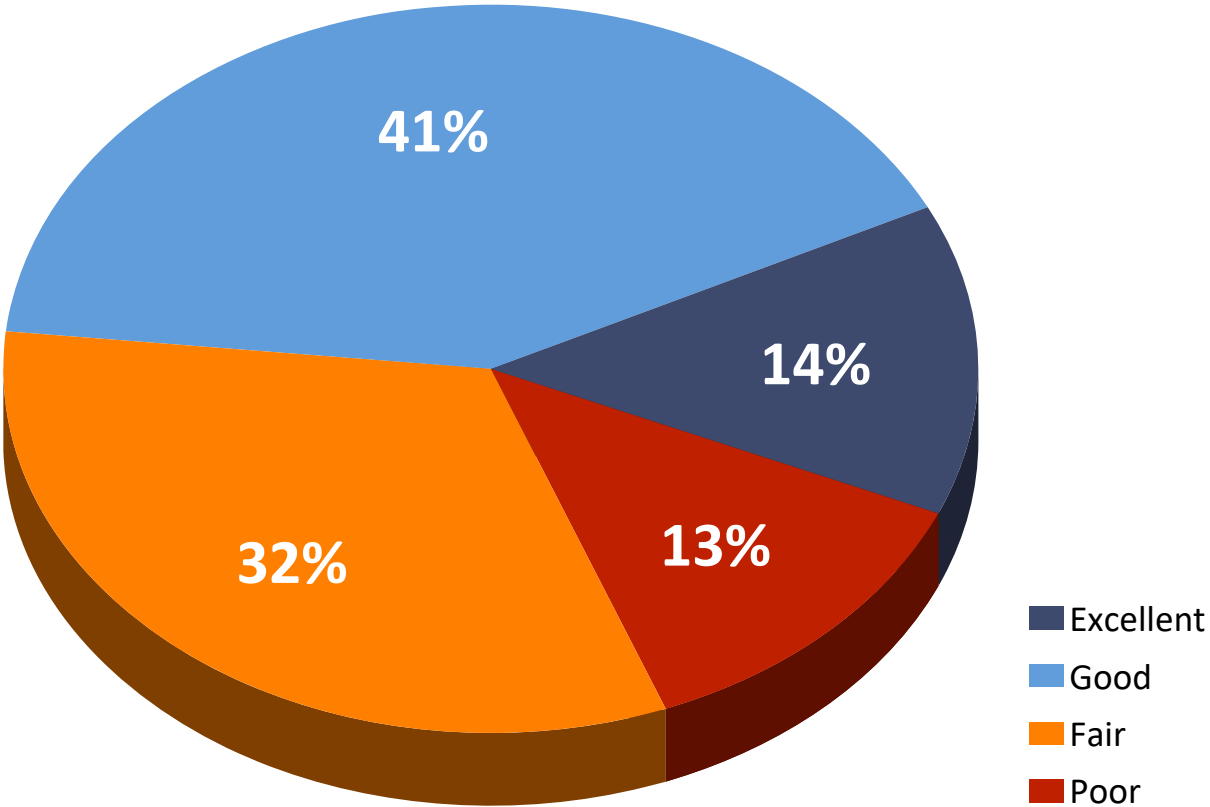
Q12. How would you rate the job Mercer Island city government does overall?

by percentage of respondents (excluding "Don't know")



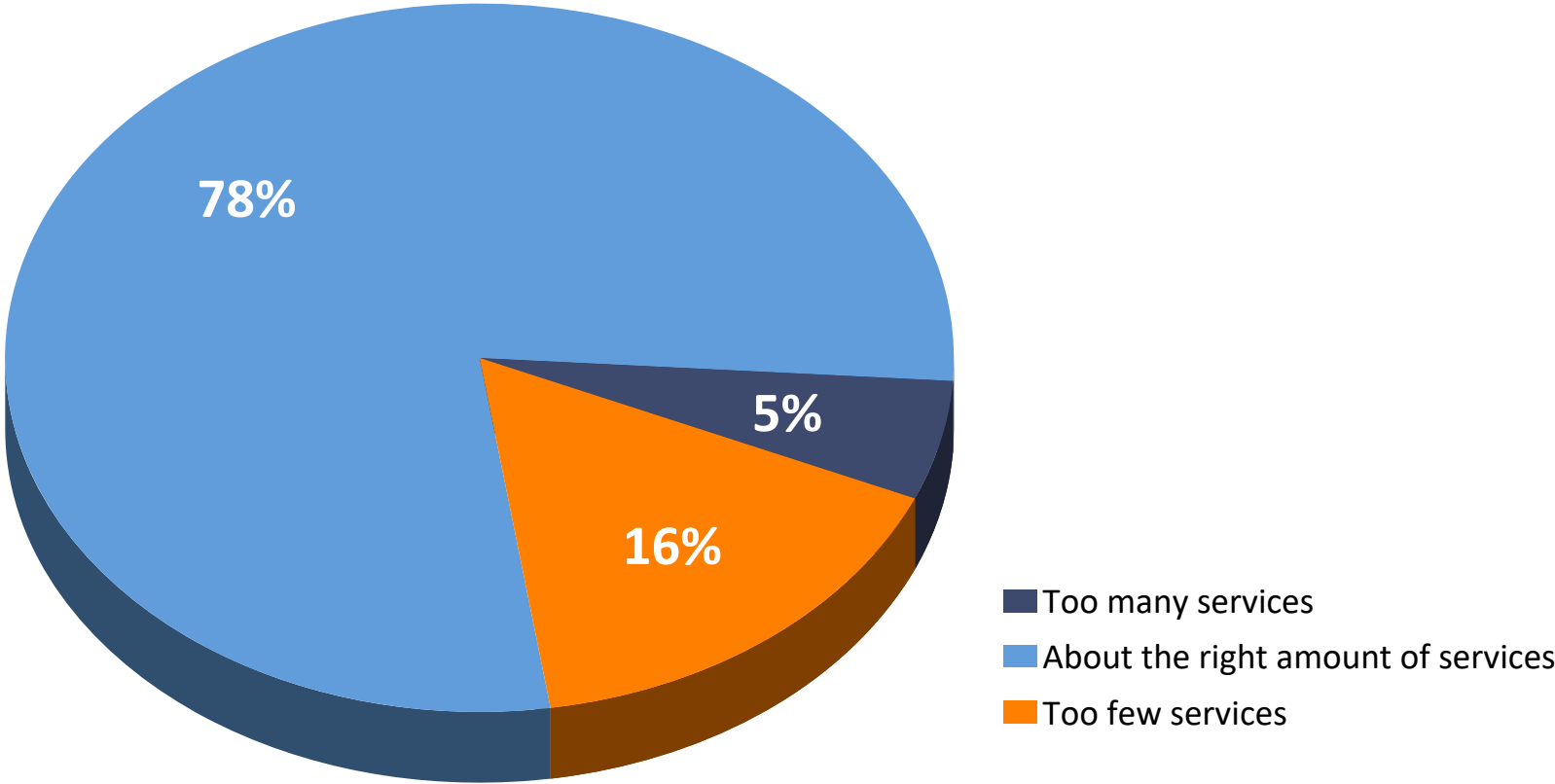
Q13. How responsible is the City of Mercer Island at using tax dollars?

by percentage of respondents (excluding "Don't know")



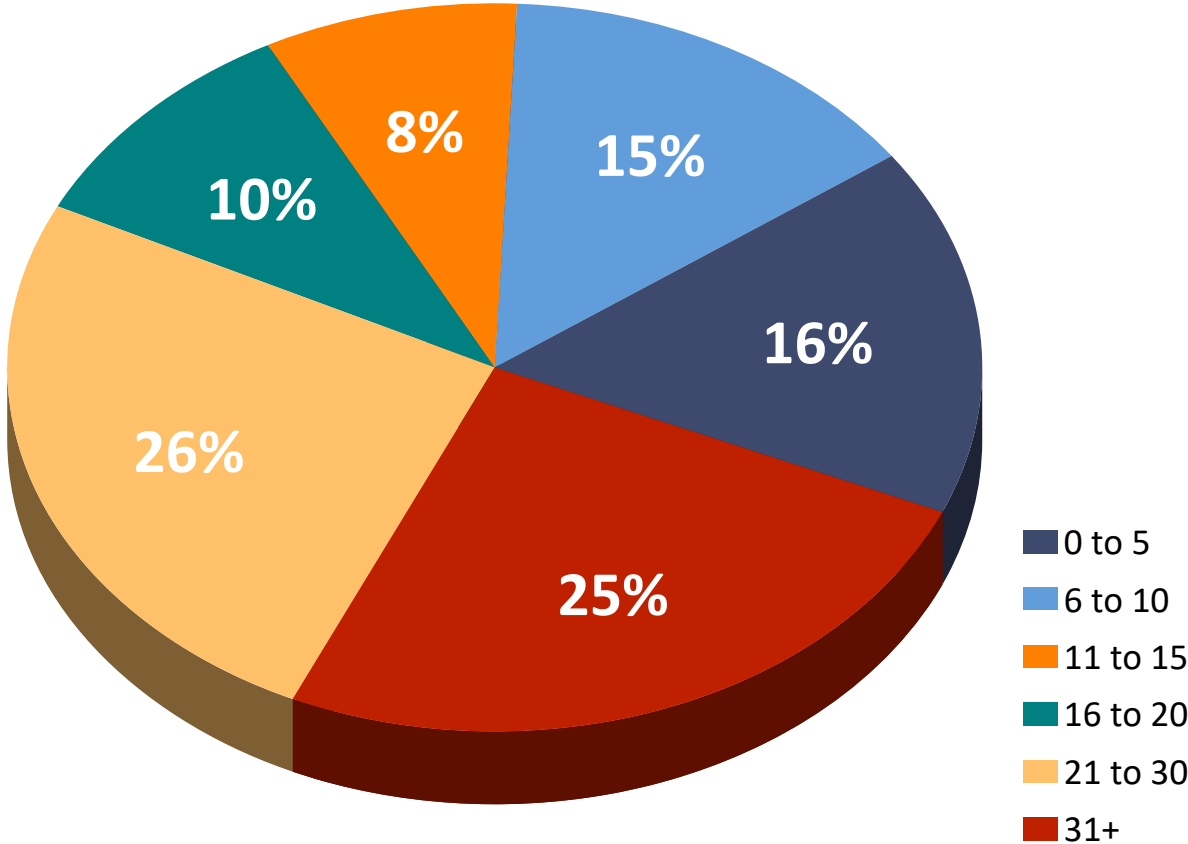
Q14. Do you think the City of Mercer Island provides too many services, too few services, or about the right amount of services?

by percentage of respondents (excluding "don't know")



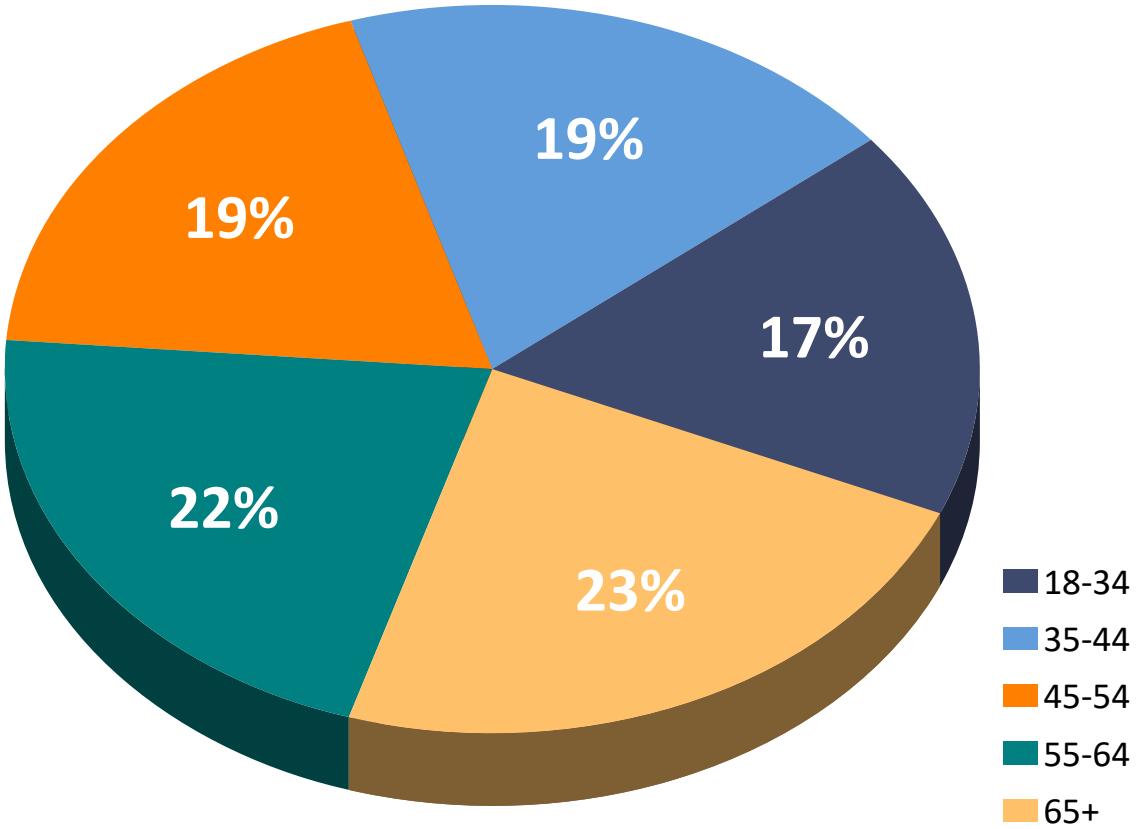
Q15. How long have you lived on Mercer Island?

by percentage of respondents



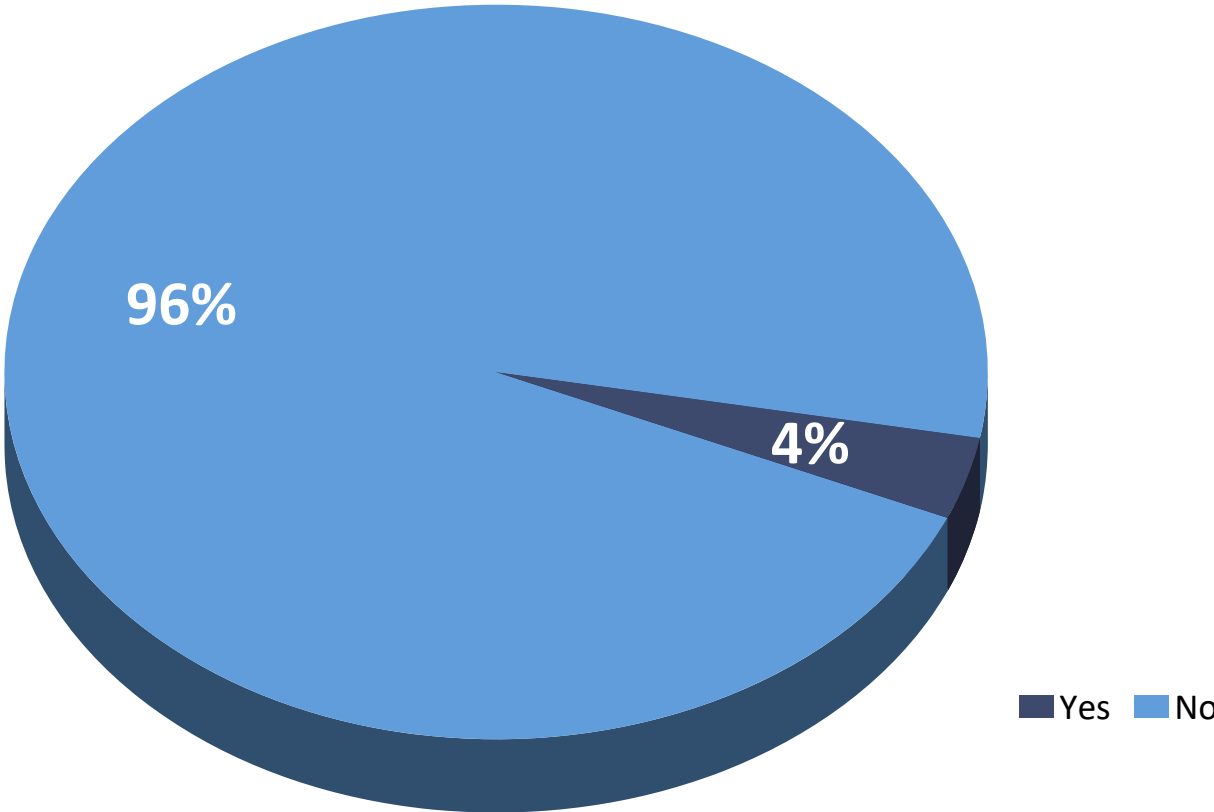
Q16. What is your age?

by percentage of respondents

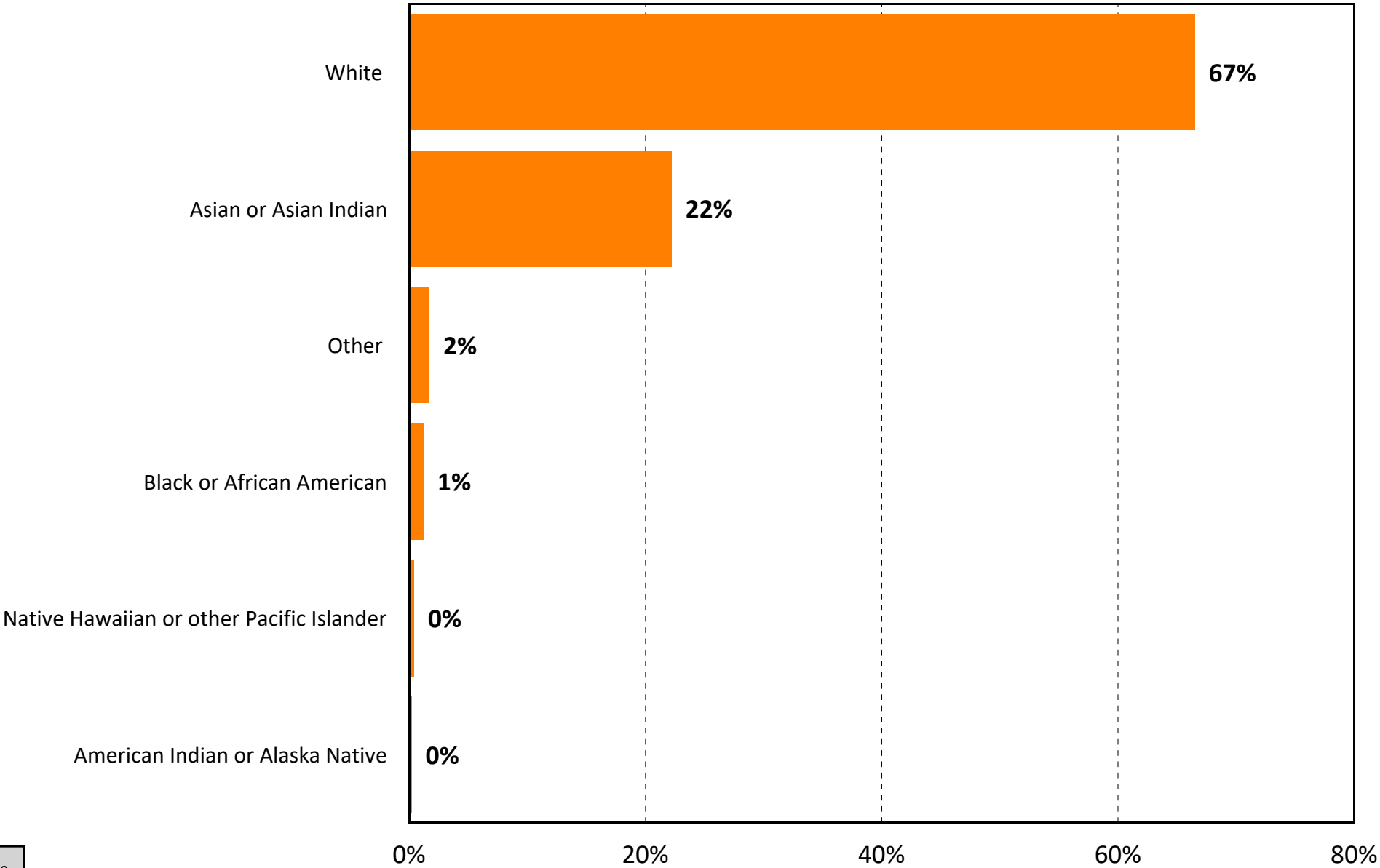


Q17. Are you Hispanic, Latino, or Spanish Origin?

by percentage of respondents (excluding “don't know”)

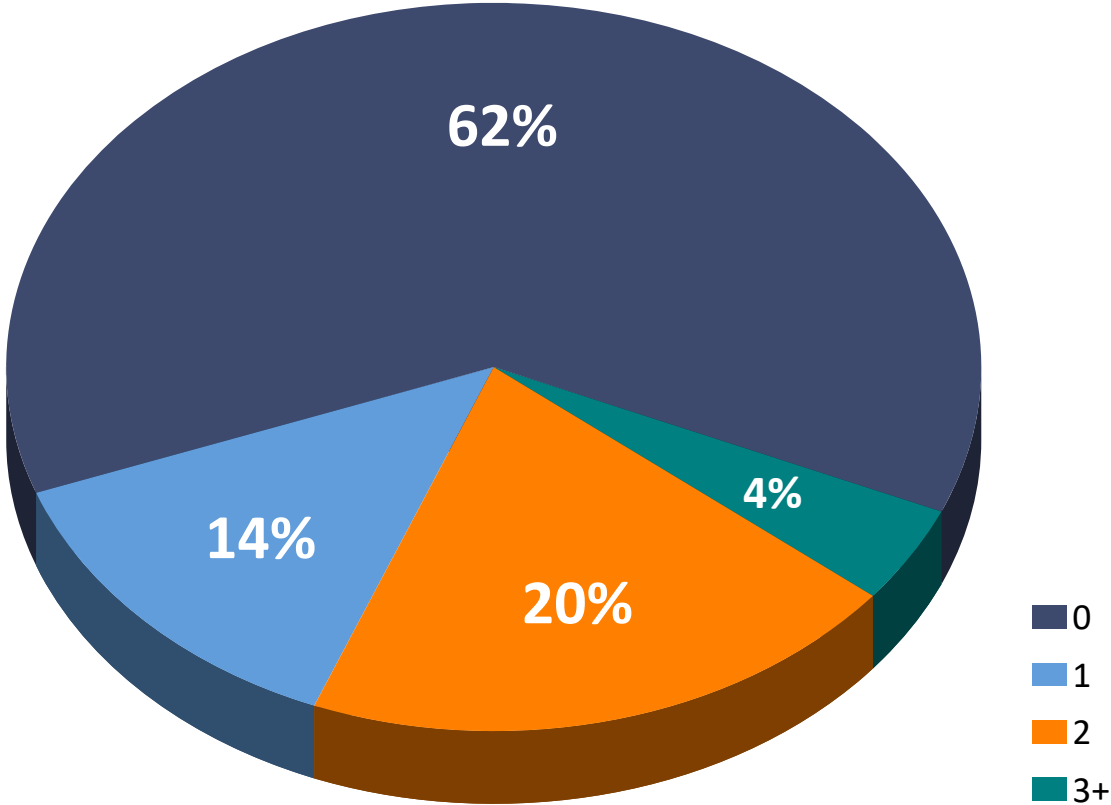


Q18. Which of the following best describe your race?



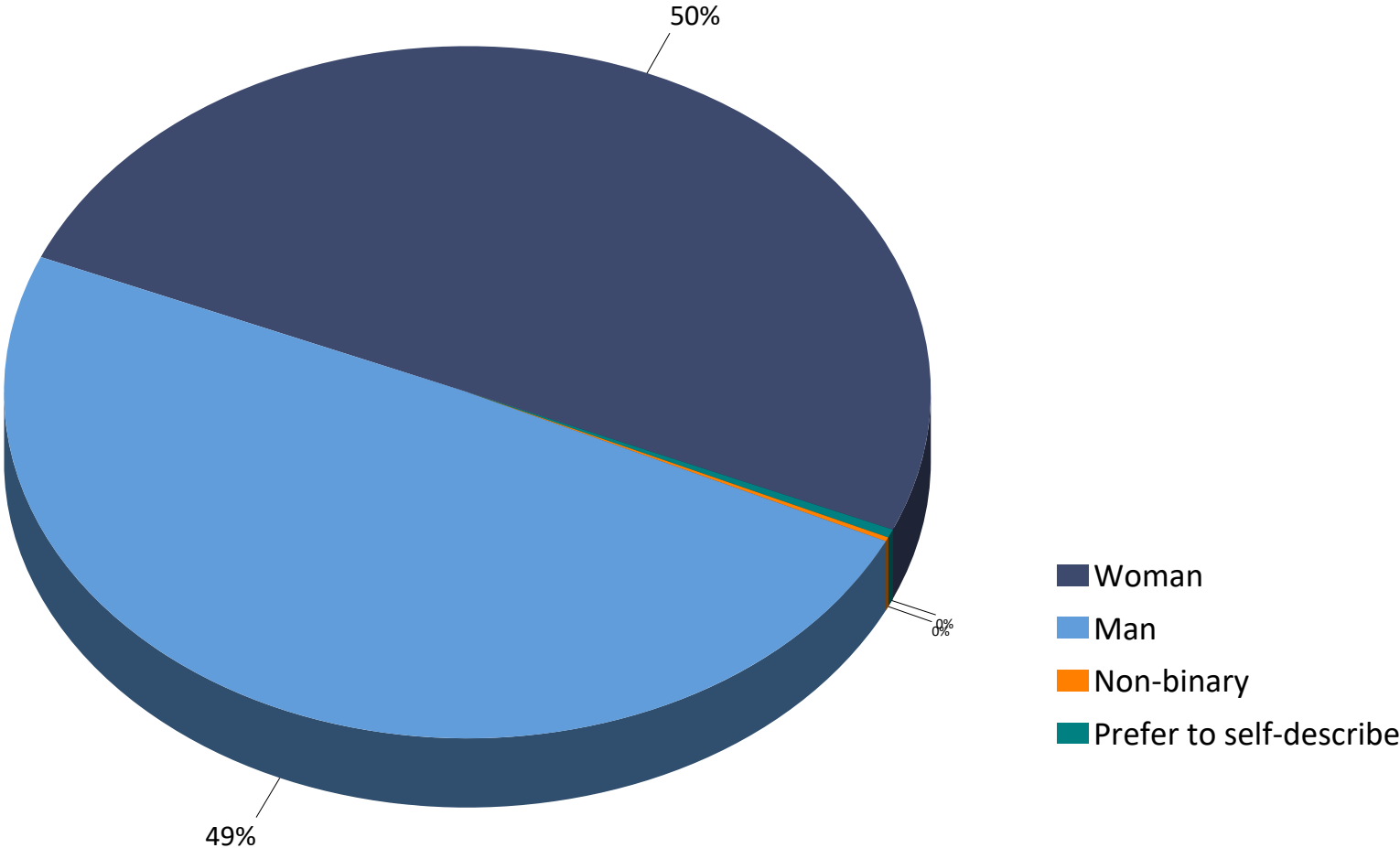
Q19. How many children under 18 live in your household?

by percentage of respondents



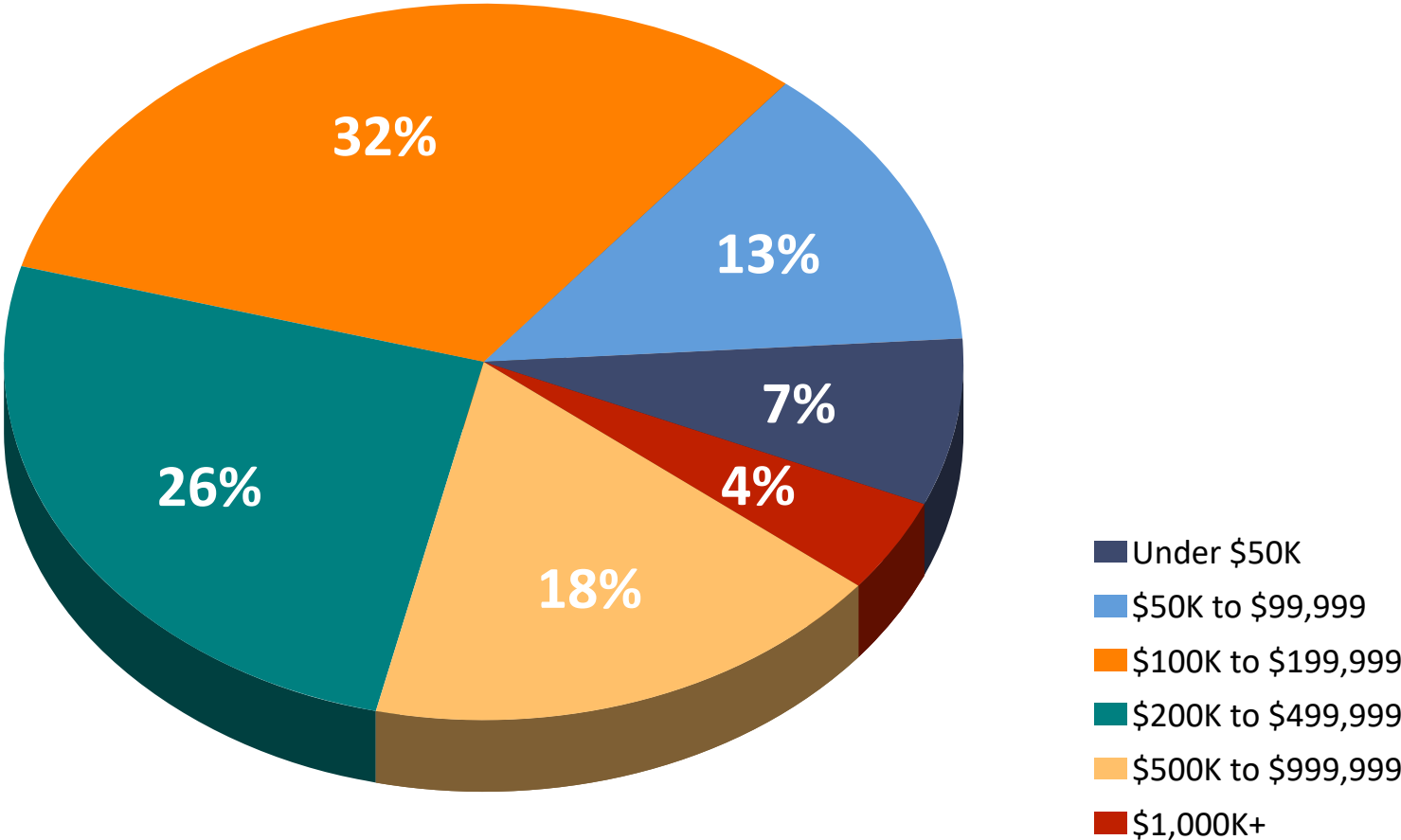
Q20. What is your gender?

by percentage of respondents (excluding prefer not to say)



Q21. Total annual income

by percentage of respondents



A large graphic consisting of a dark blue horizontal bar. On the left side of the bar is a white circle with a dark blue outline, containing a large, bold, dark blue number '2'. To the right of the circle, the text 'Benchmark Analysis' is written in a bold, white, sans-serif font.

2 Benchmark Analysis

Benchmarking Analysis



Overview

ETC Institute's *DirectionFinder*® program was originally developed in 1999 to help community leaders use statistically valid community survey data as a tool for making better decisions. Since November 1999, the survey has been administered in more than 300 cities and counties in 43 states. Most participating communities conduct the survey on an annual or biennial basis.

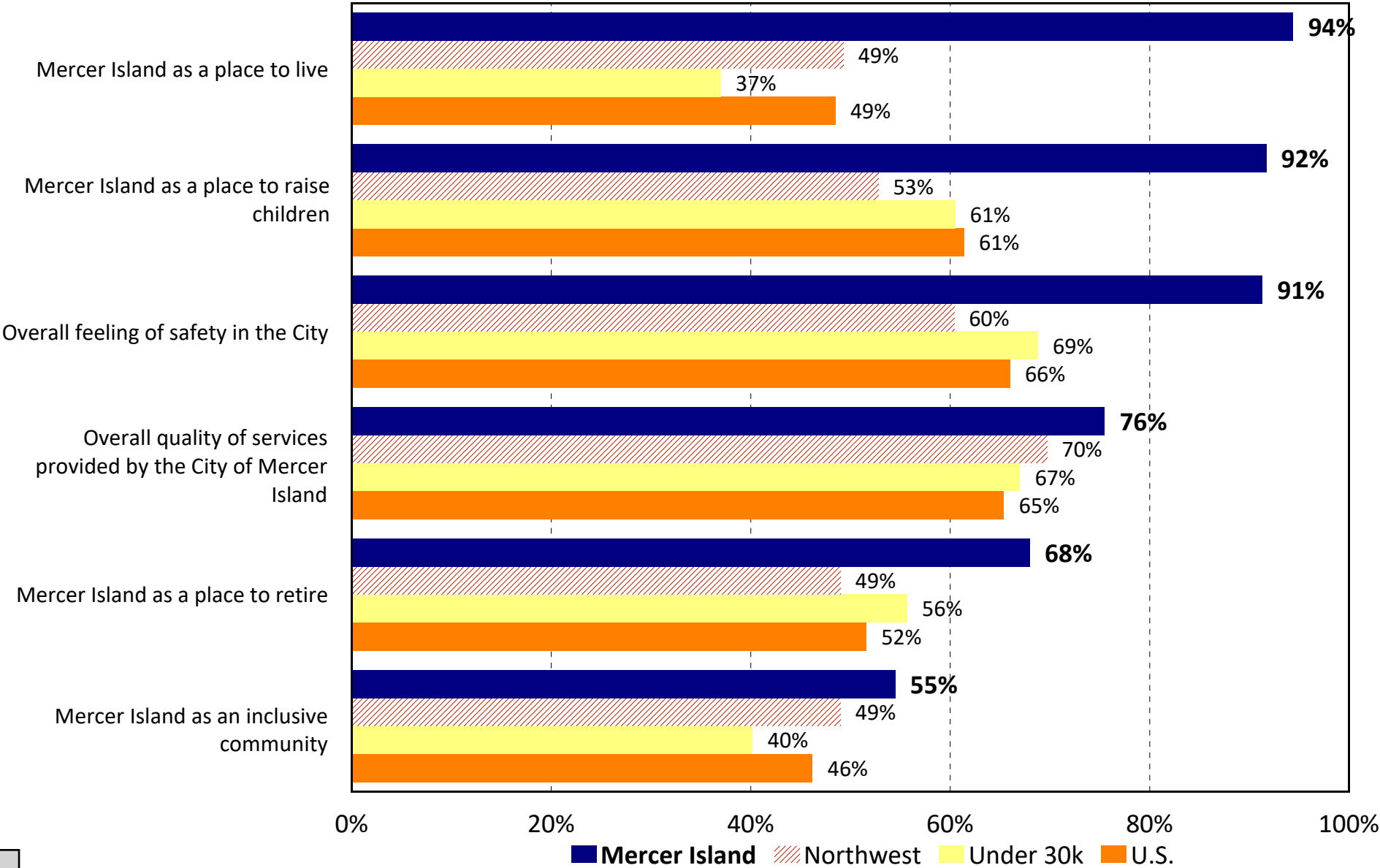
This report contains benchmarking data from two sources: (1) a national survey that was administered by ETC Institute during the summer of 2023 to a random sample of more than 10,000 residents in the continental United States and (2) a regional survey that was administered by ETC Institute during the summer of 2023 to a random sample of residents living in the Northwest region, as well as, (3) a 2023 national survey of communities with a population under 30,000 during the summer of 2023.

The charts on the following pages show how the results for Mercer Island compare to the national average and the Northwest regional average. The blue bar shows the results for Mercer Island. The red bar shows the Northwest regional average from communities that administered the *DirectionFinder*® survey during the summer of 2023. The yellow bar shows the results of a national survey that was administered by ETC Institute to communities with a population under 30,000 during summer of 2023. The orange bar shows the results of a national survey that was administered by ETC Institute to a random sample of more than 10,000 U.S. residents during summer of 2023.

Benchmarks: Overall Ratings/Perceptions of the City

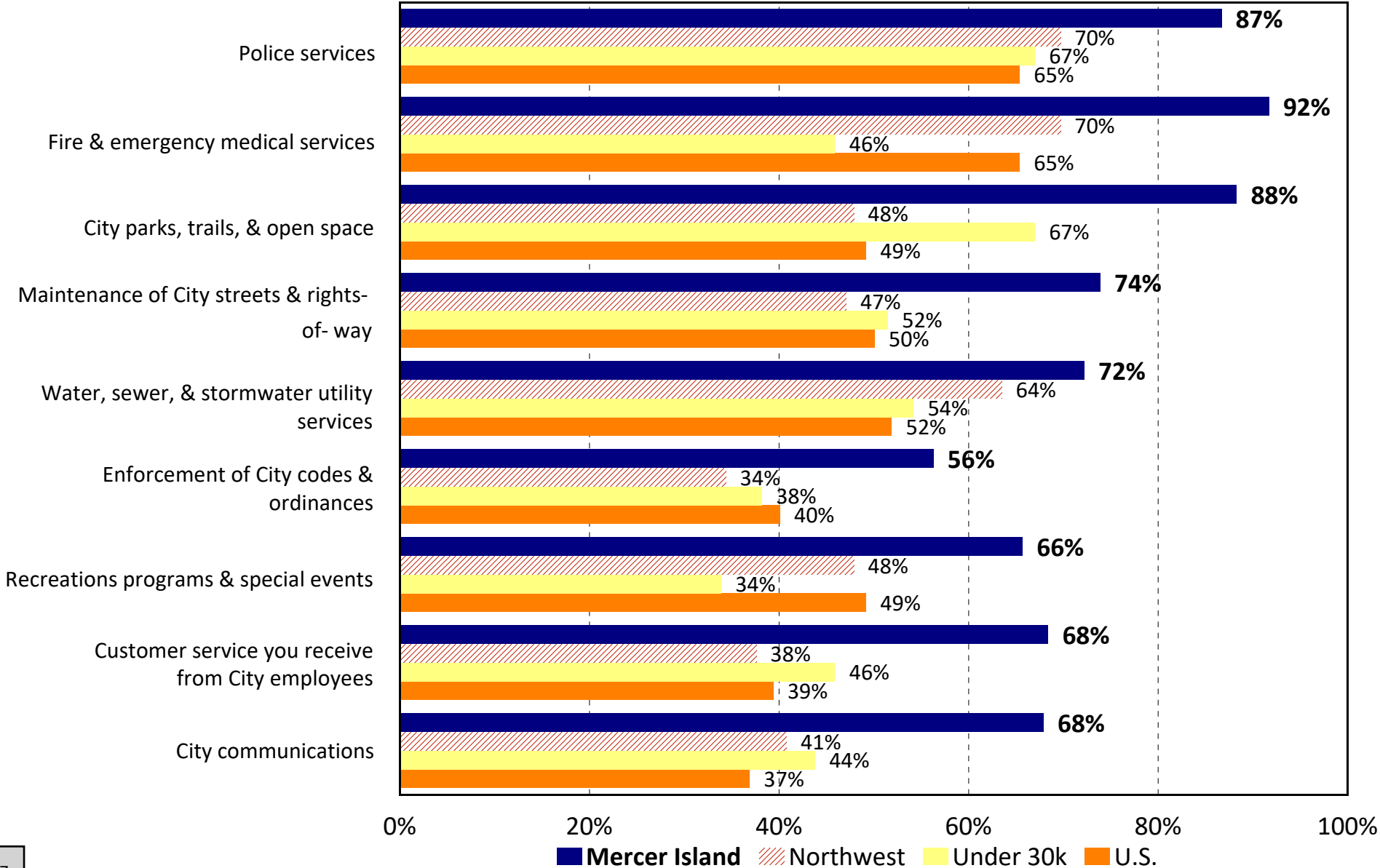
Mercer Island vs. Northwest vs. Under 30k vs U.S.

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Benchmarks: Rating of Major City Services *Mercer Island vs. Northwest vs. Under 30k vs U.S.*

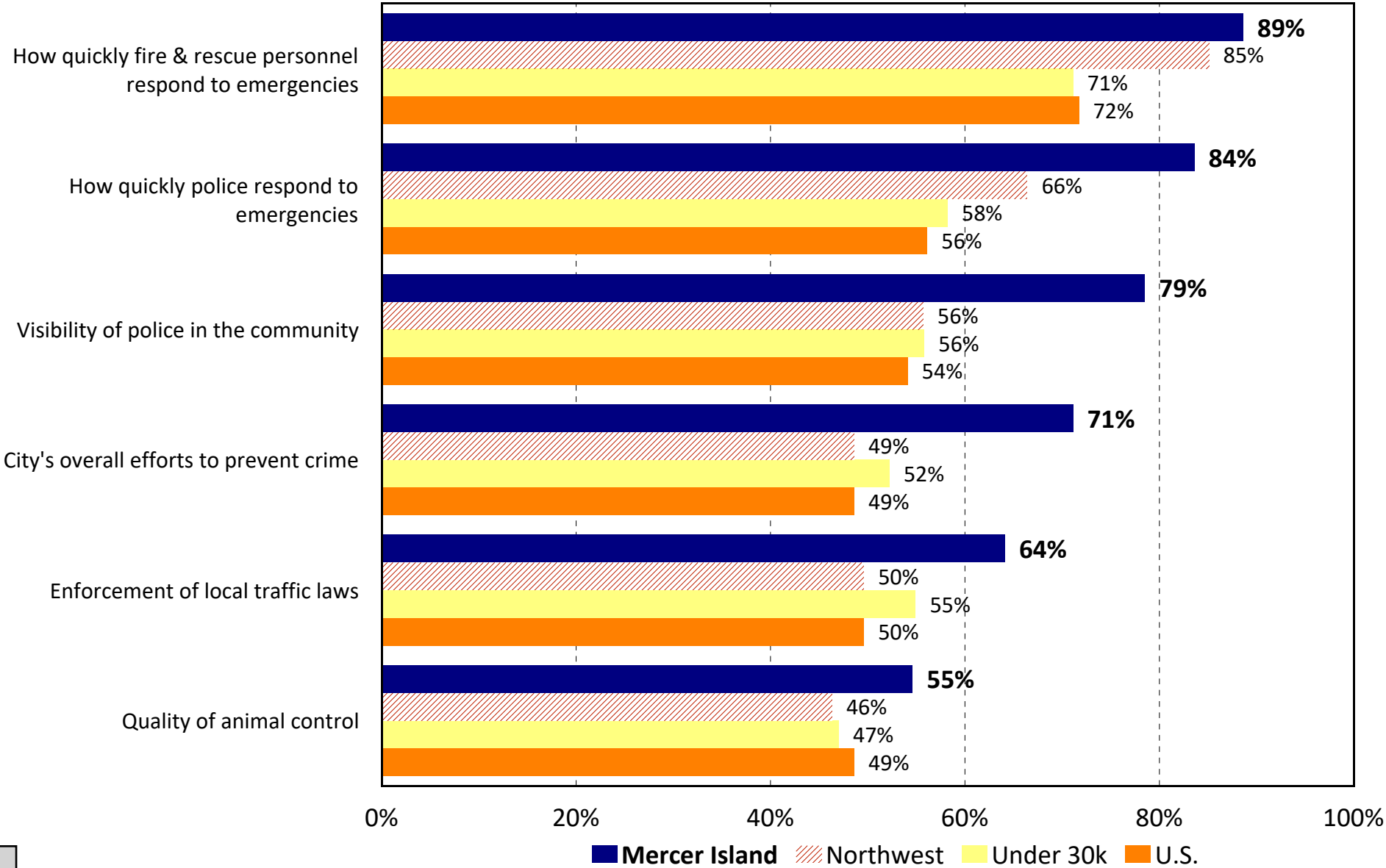
by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Benchmarks: Overall Ratings of Public Safety

Mercer Island vs. Northwest vs. Under 30k vs U.S.

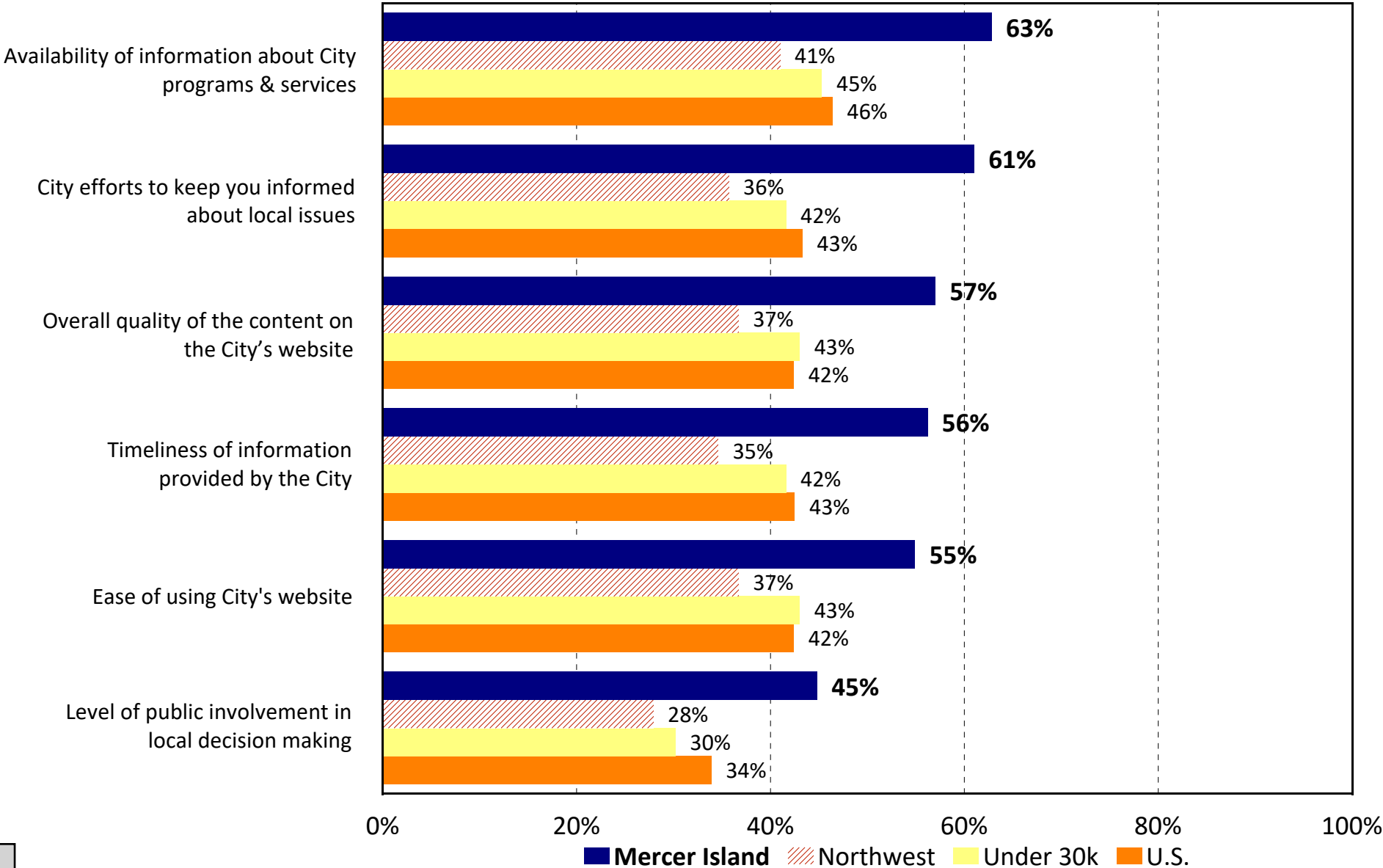
by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Benchmarks: Overall Ratings of Communication

Mercer Island vs. Northwest vs. Under 30k vs U.S.

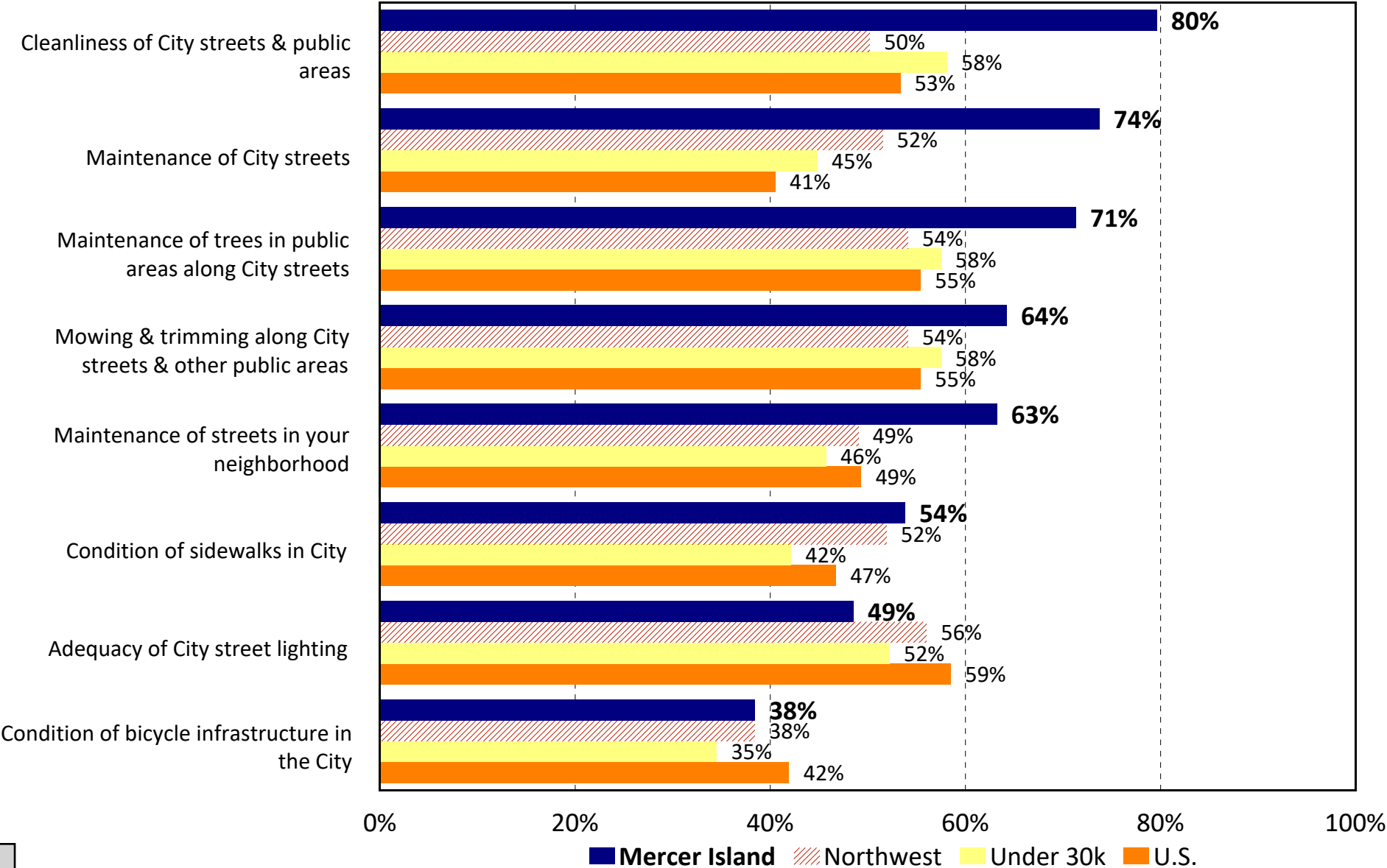
by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Benchmarks: Overall Ratings of Streets & Infrastructure

Mercer Island vs. Northwest vs. Under 30k vs U.S.

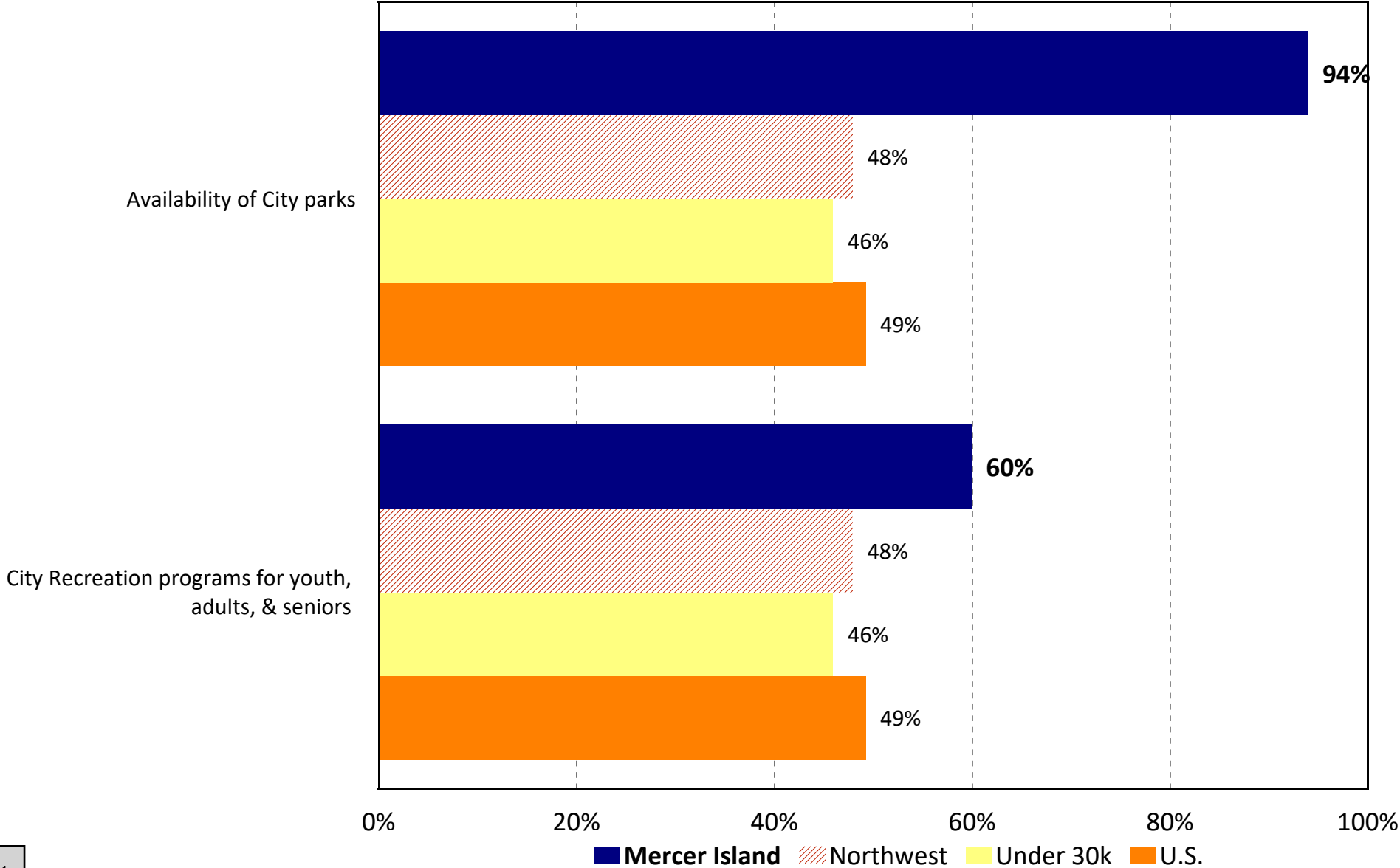
by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Benchmarks: Overall Ratings of Parks & Recreation in the City

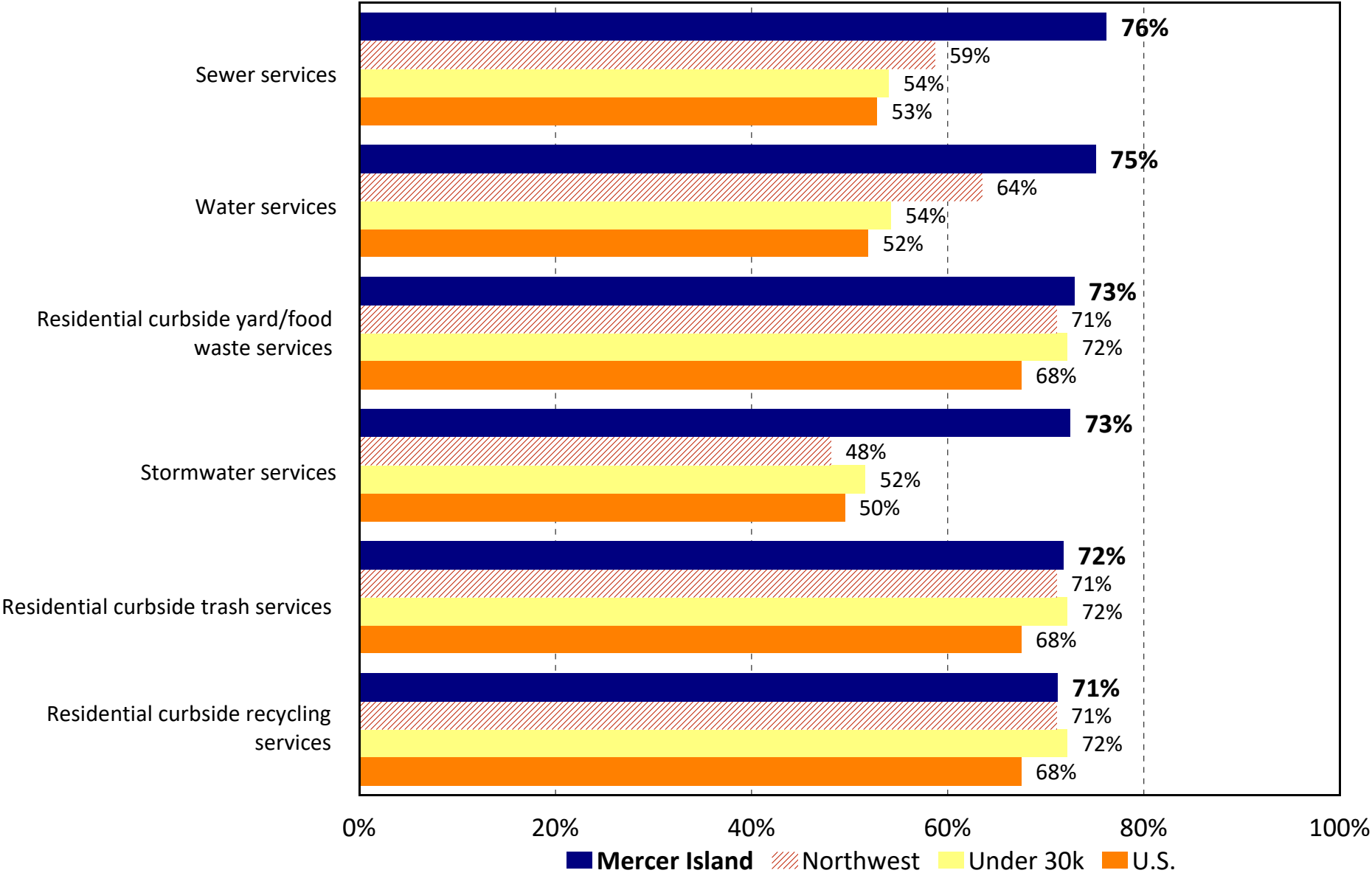
Mercer Island vs. Northwest vs. Under 30k vs U.S.

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Benchmarks: Overall Ratings of Utility Services from the City *Mercer Island vs. Northwest vs. Under 30k vs U.S.*

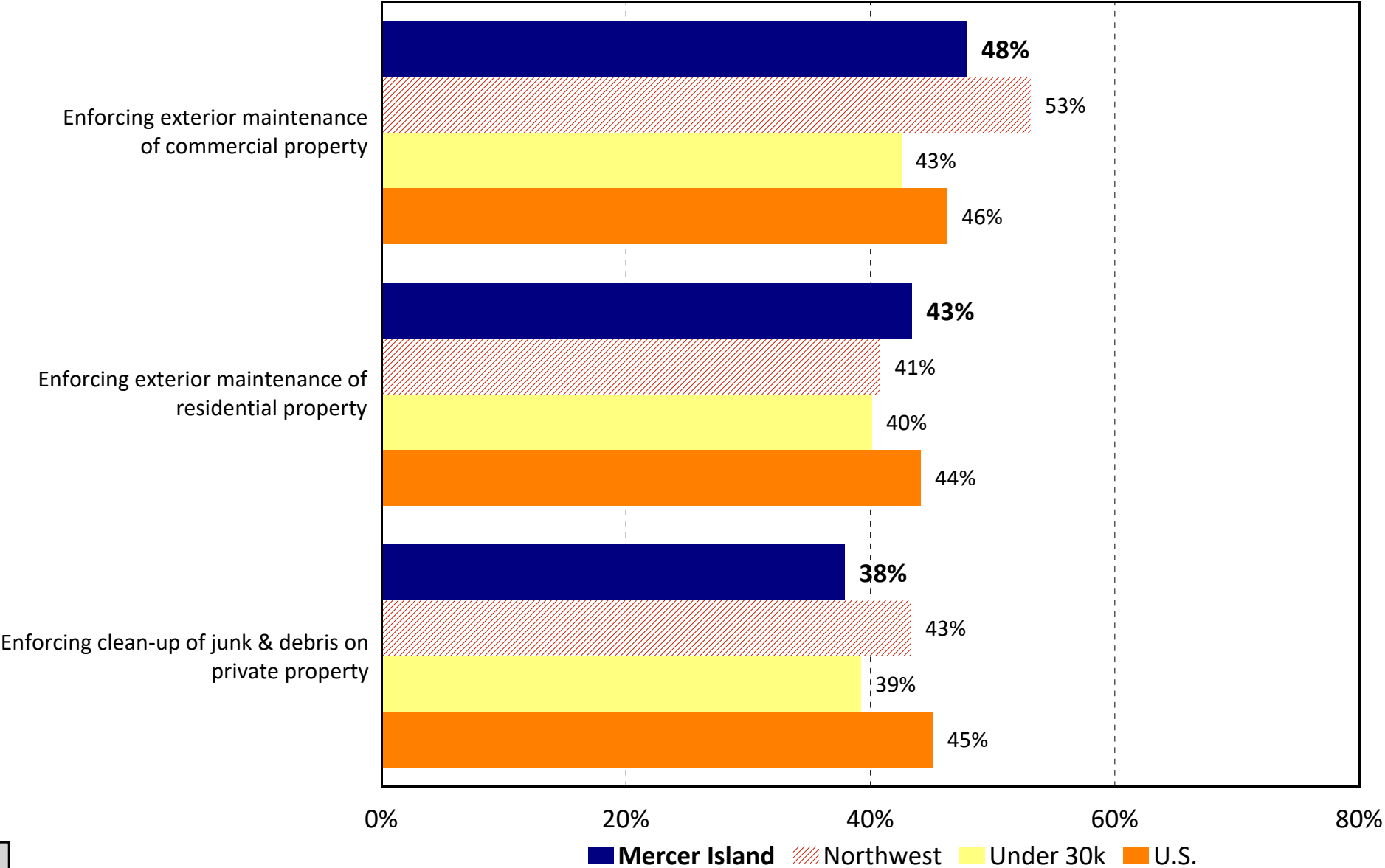
by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Benchmarks: Overall Ratings of Code Enforcement

Mercer Island vs. Northwest vs. Under 30k vs U.S.

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



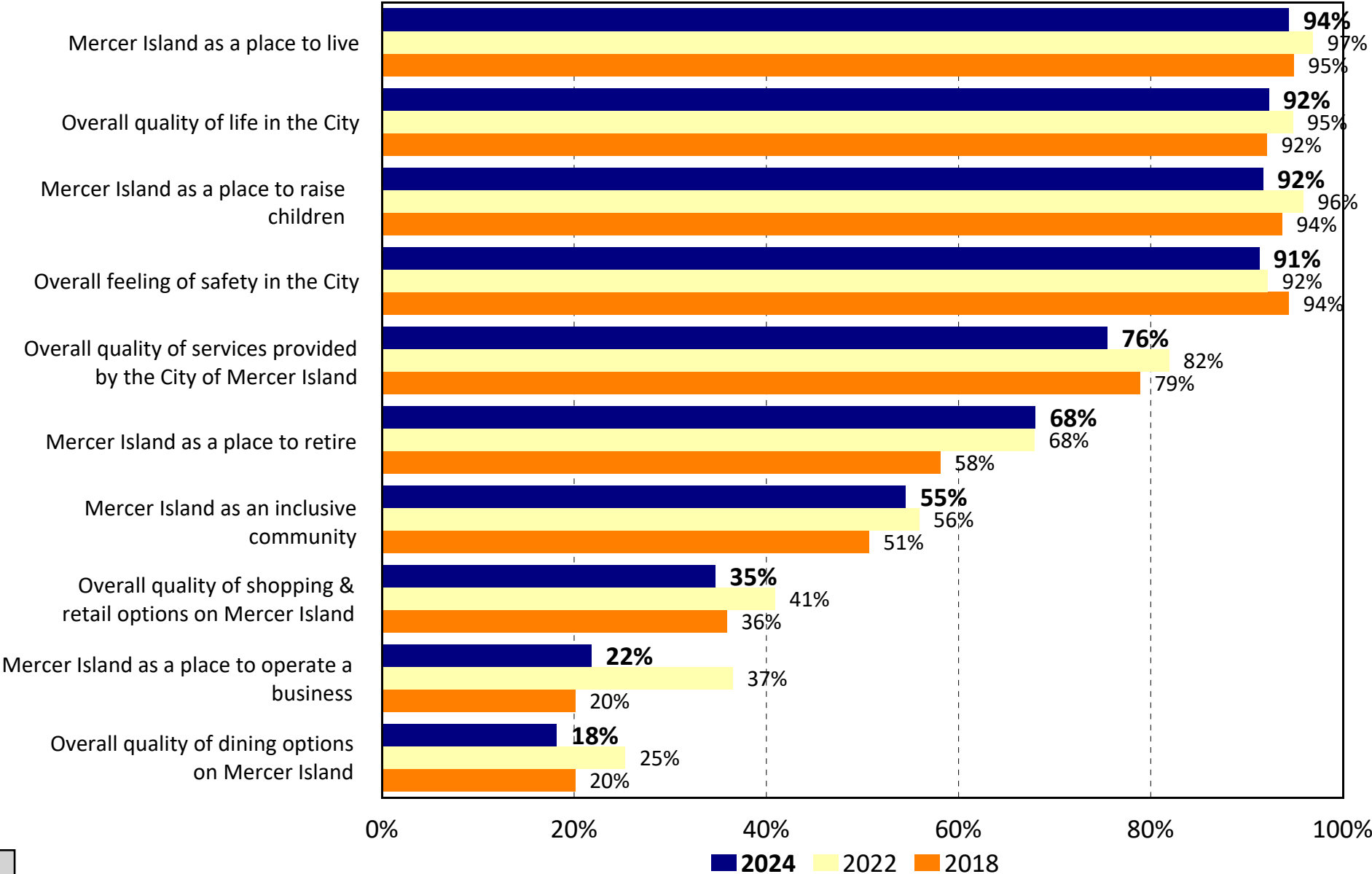


3

Trends 2024 - 2022 - 2018

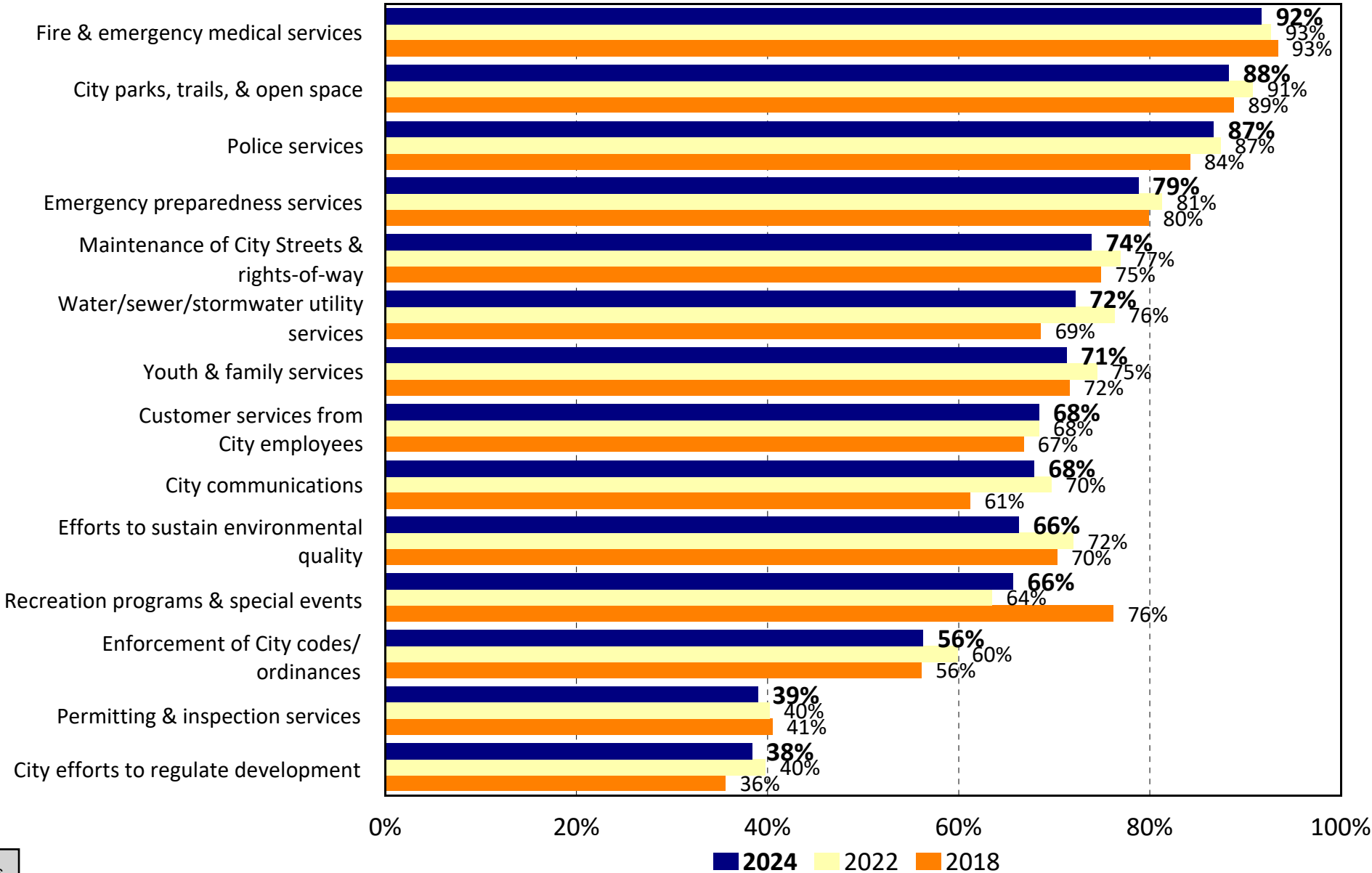
Trends: Perceptions of Mercer Island 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



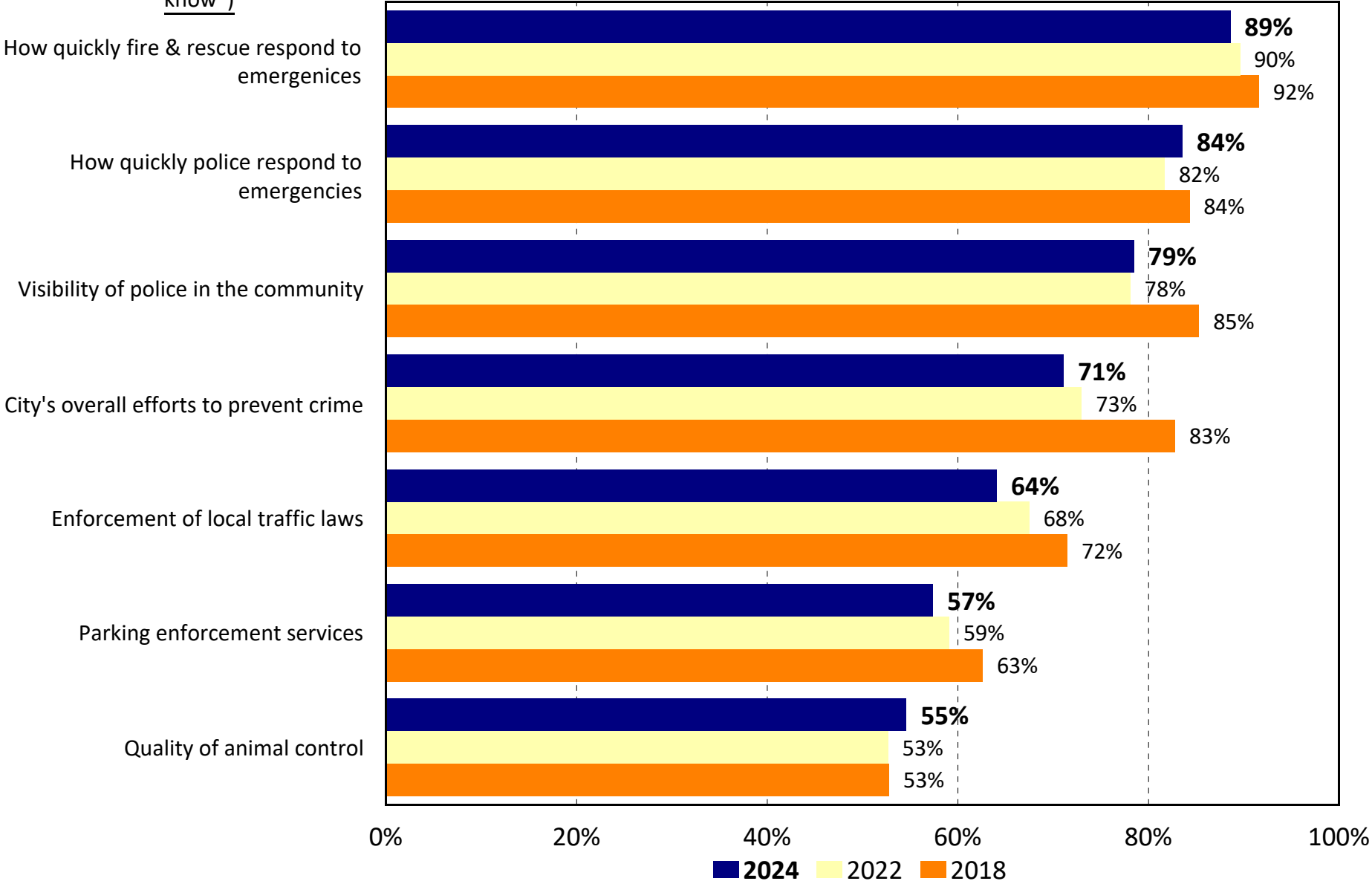
Trends: Mercer Island Major City Services 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



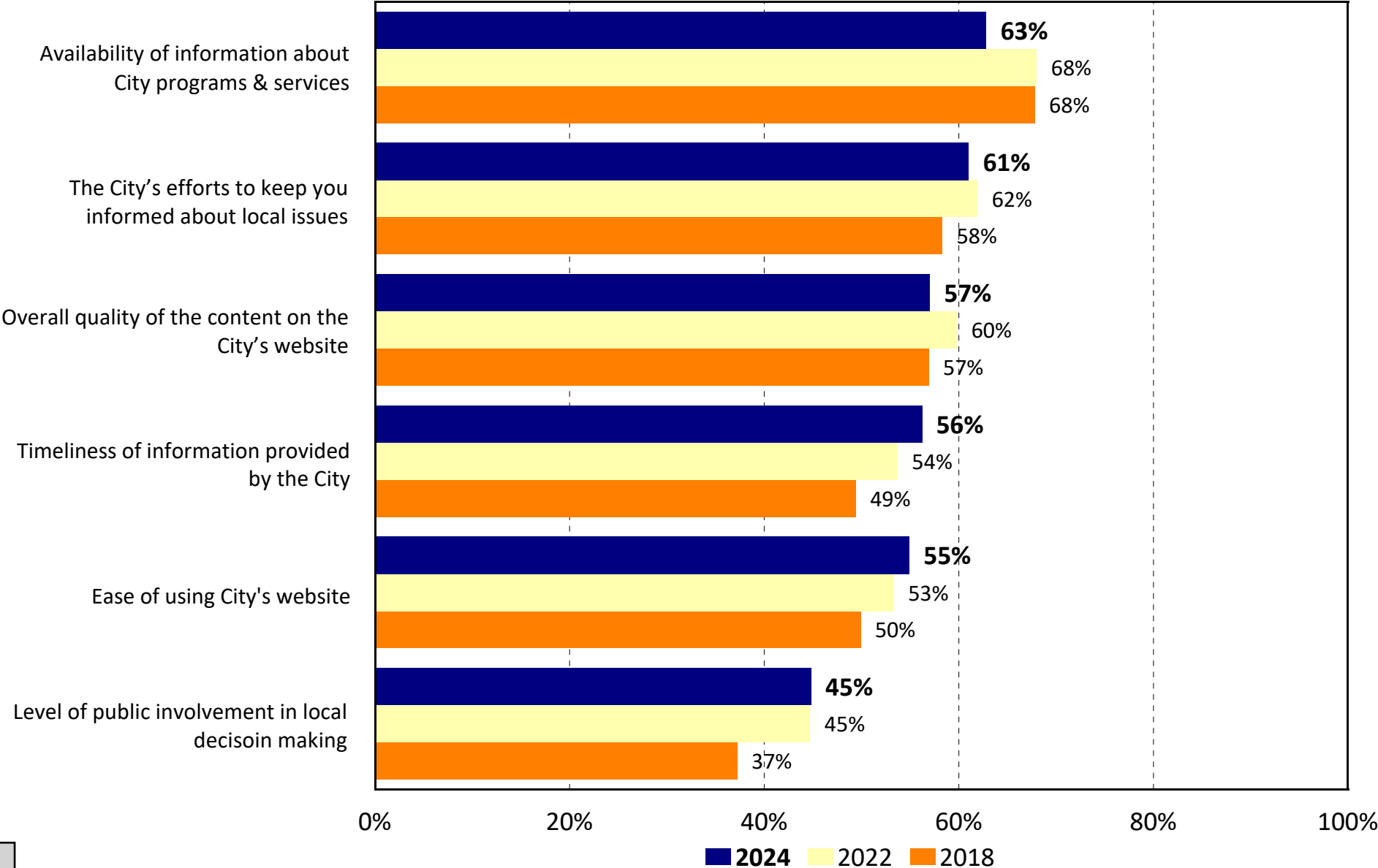
Trends: Mercer Island Public Safety 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



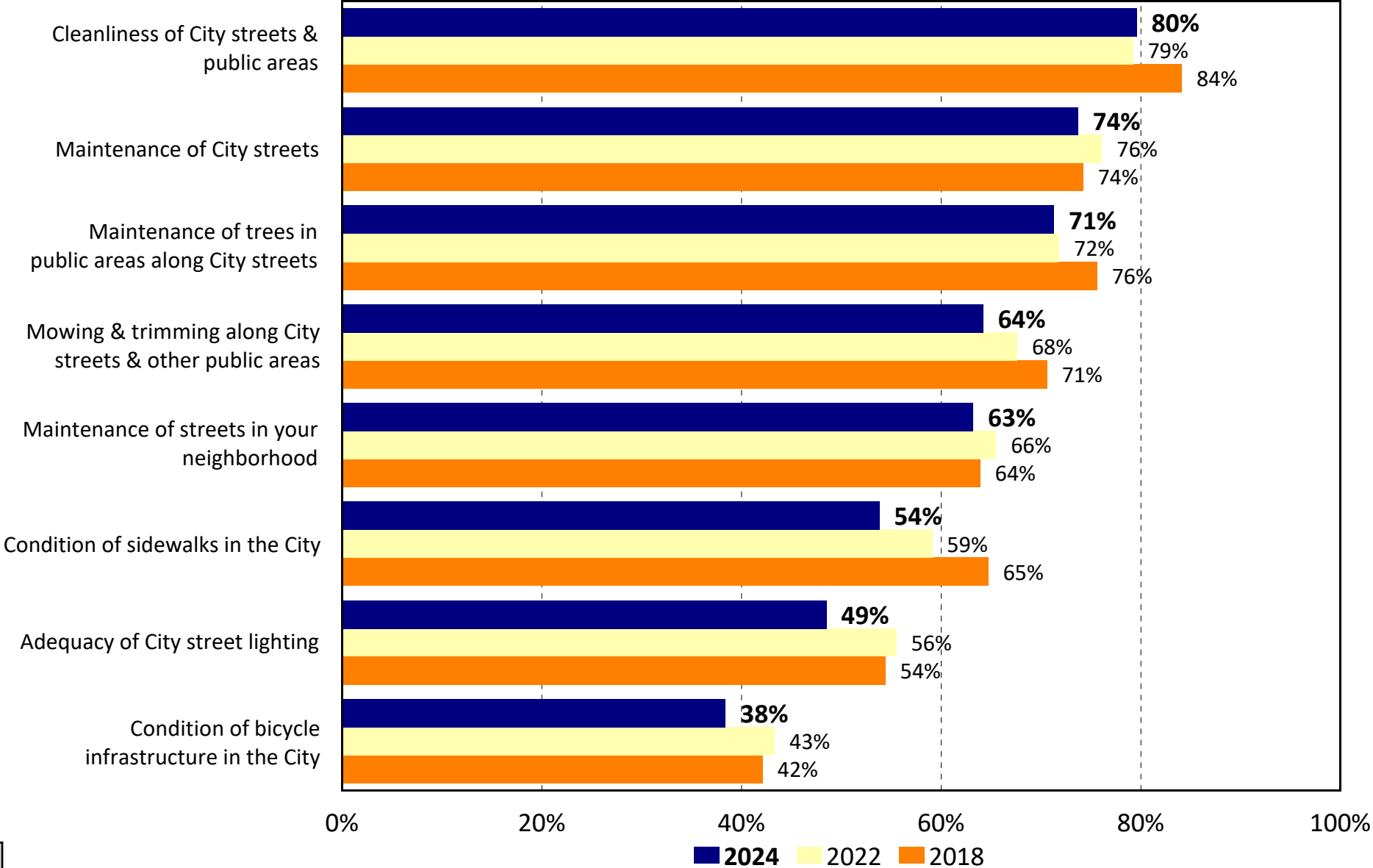
Trends: Mercer Island Communication 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



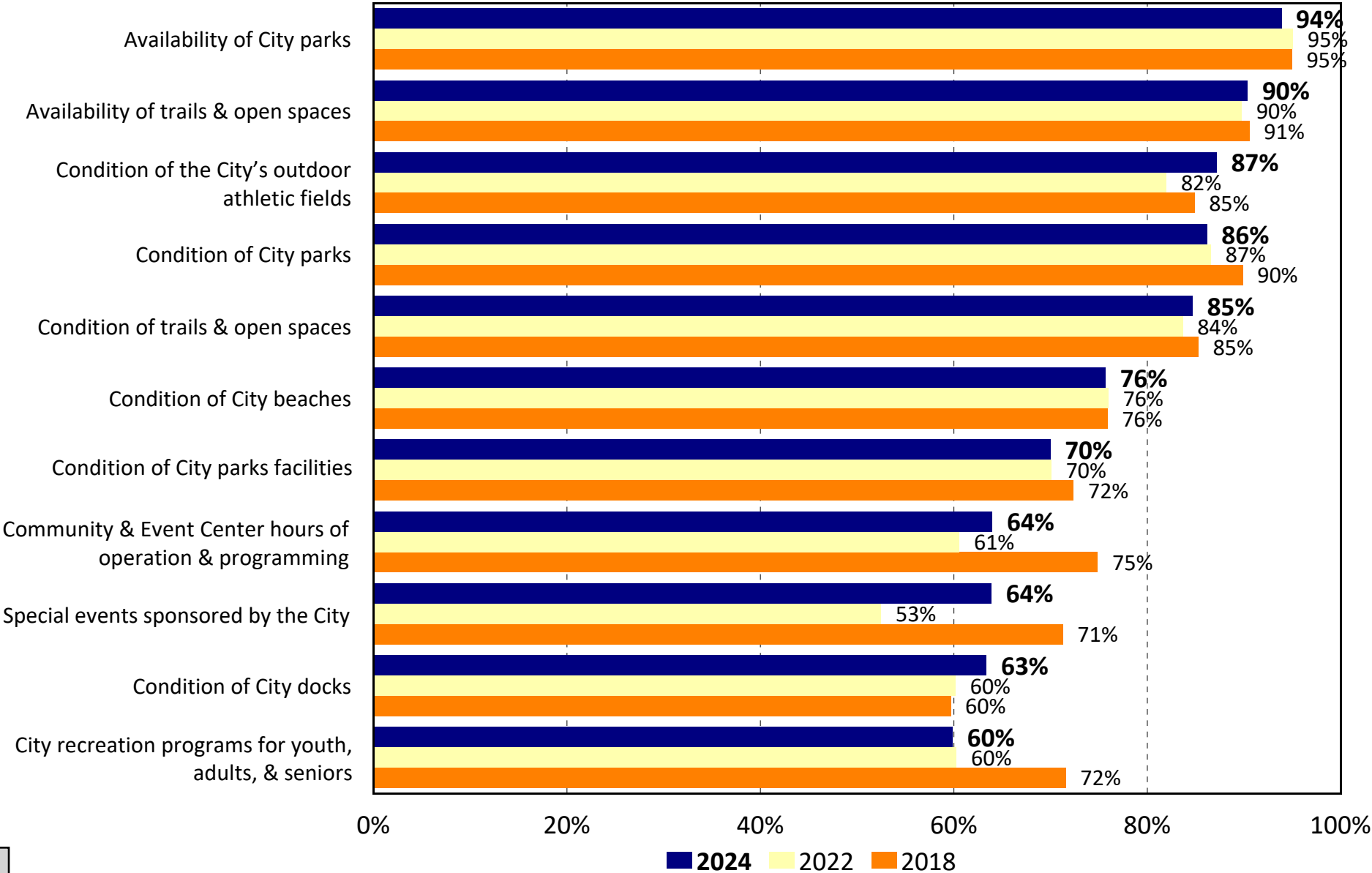
Trends: Mercer Island Streets & Infrastructure 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



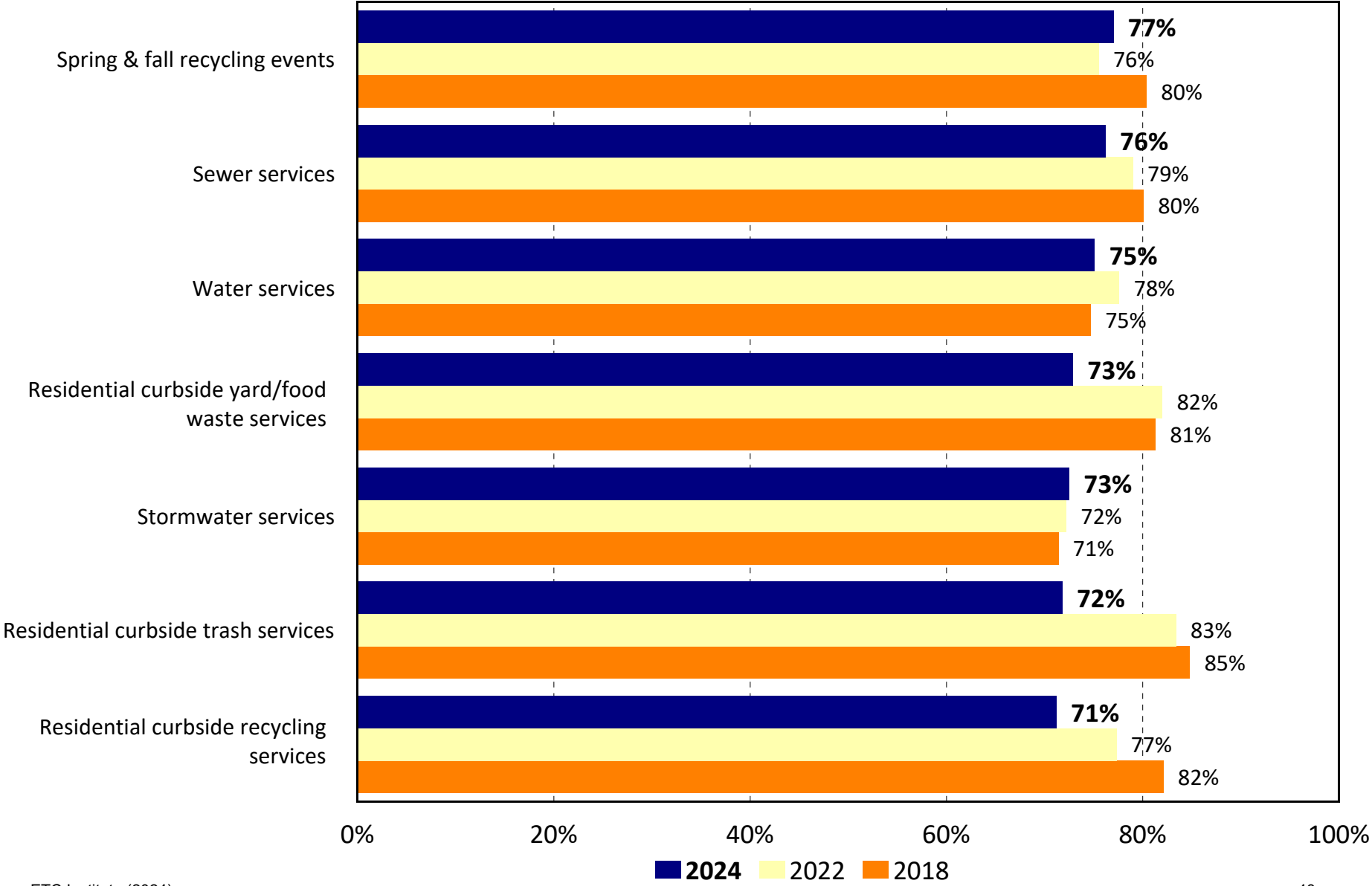
Trends: Mercer Island Parks & Recreation 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



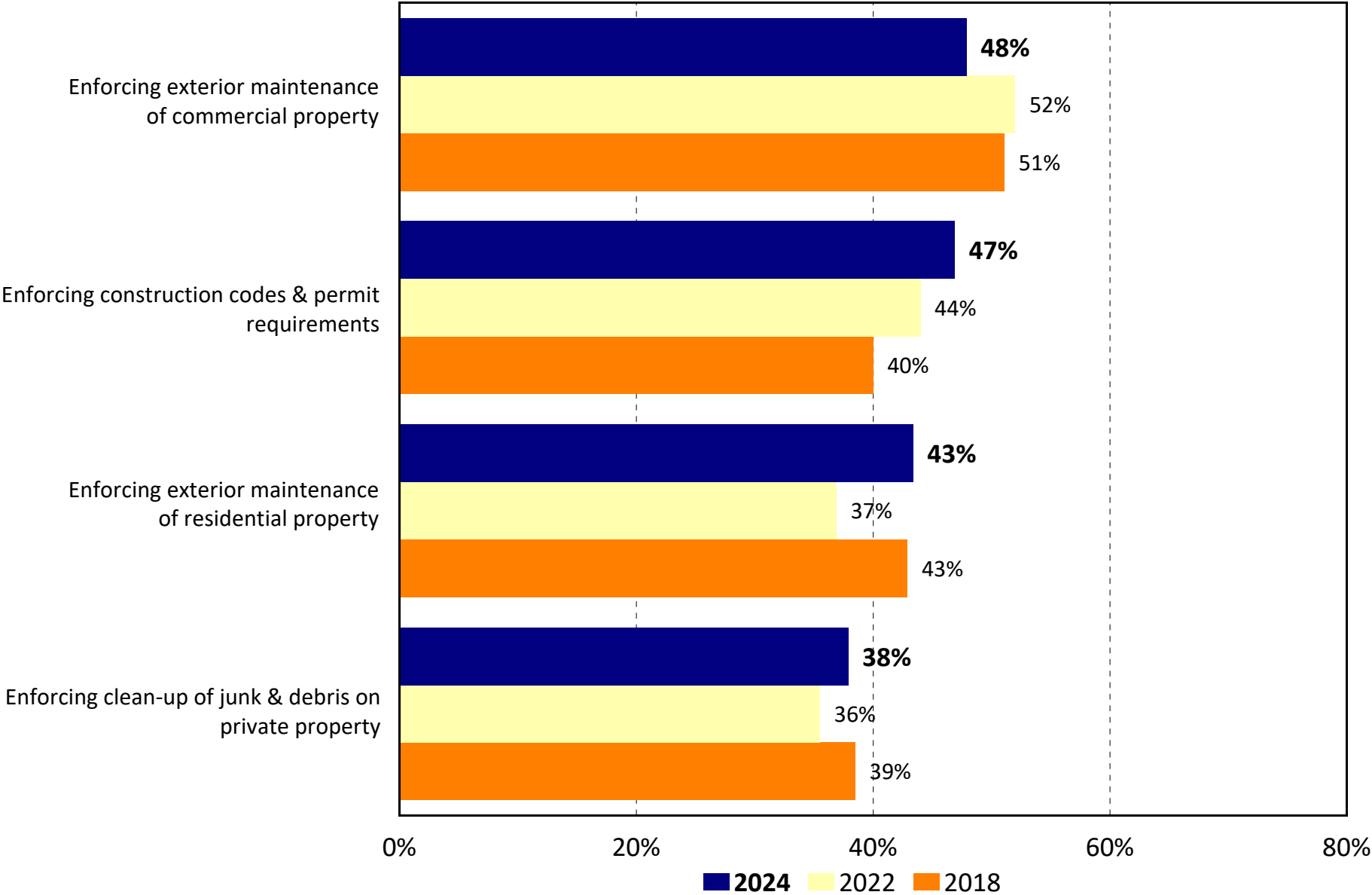
Trends: Mercer Island Utility Services 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



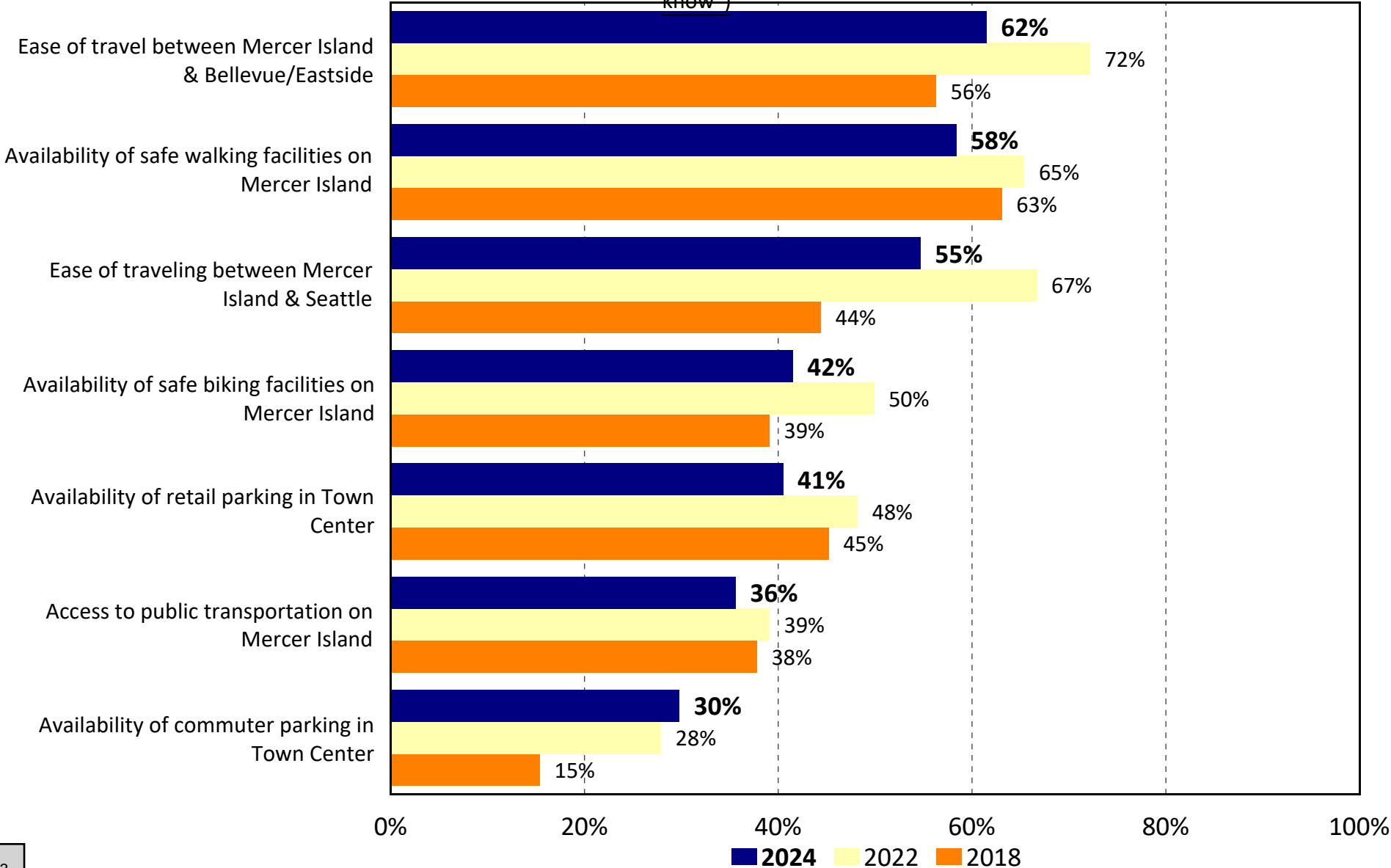
Trends: Mercer Island Code Enforcement 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



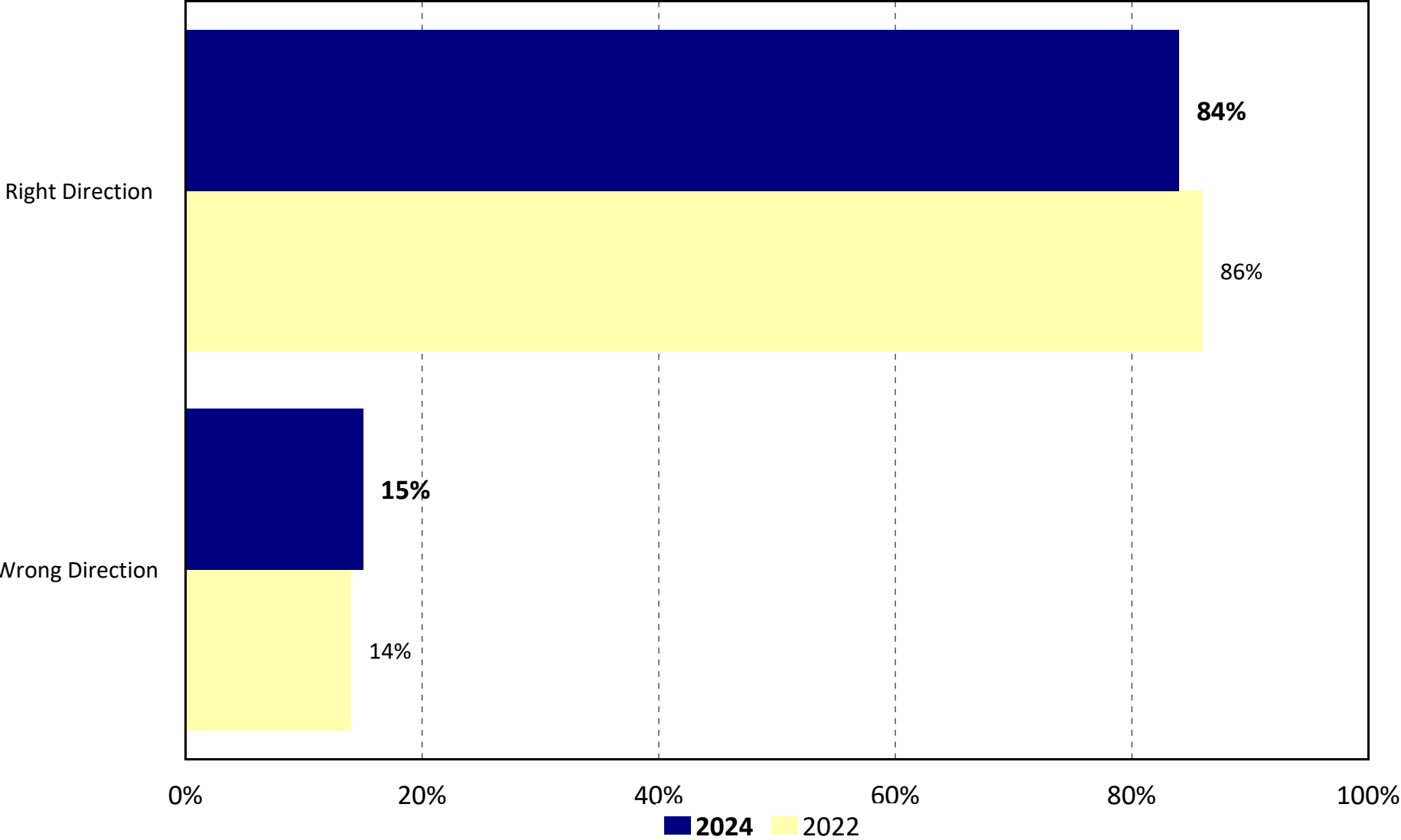
Trends: Mercer Island Transportation 2024 vs 2022 vs 2018

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



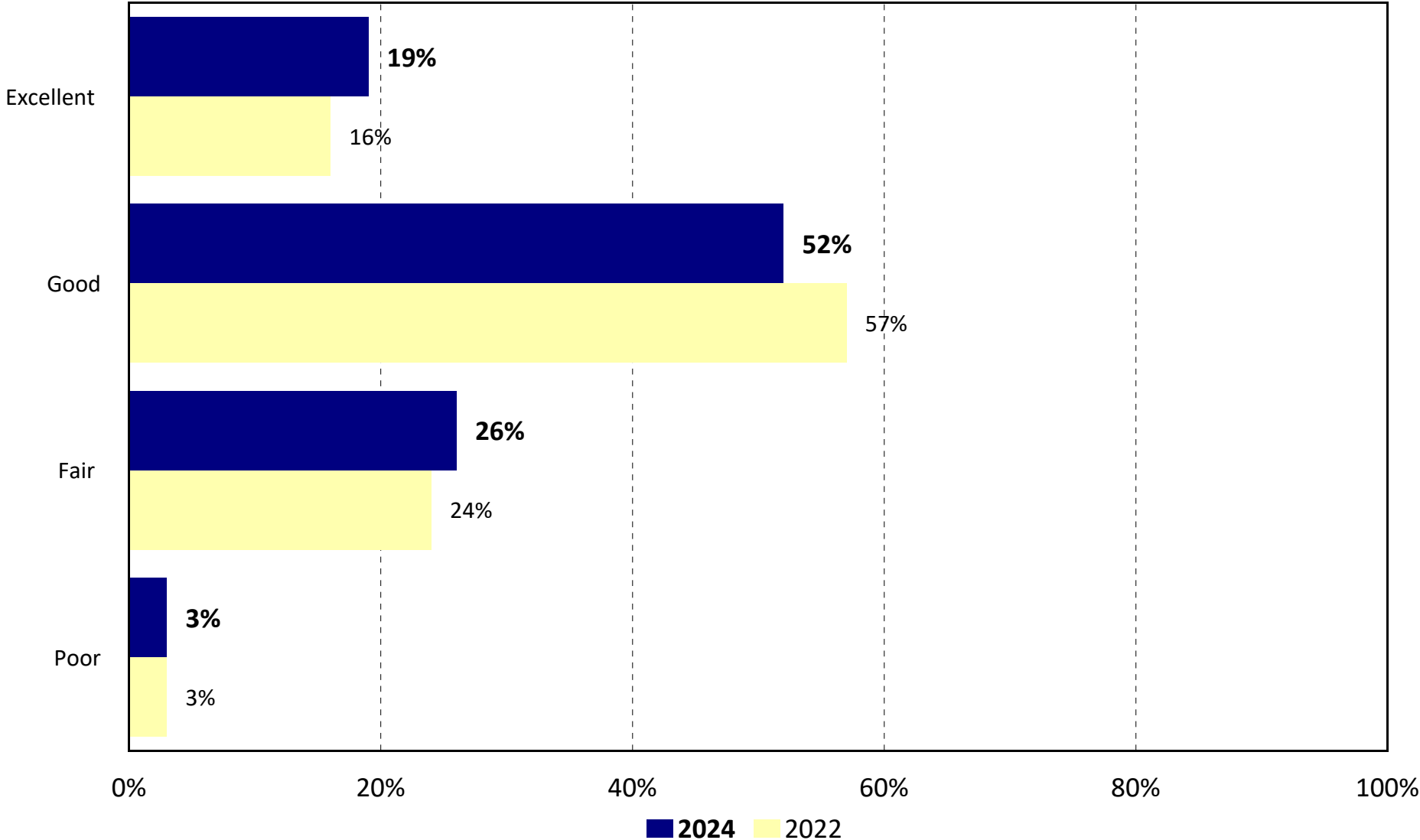
Trends: Is Mercer Island generally headed in the right direction, or generally in the wrong direction? 2024 vs. 2022

By percentage of respondent (excluding "don't know")



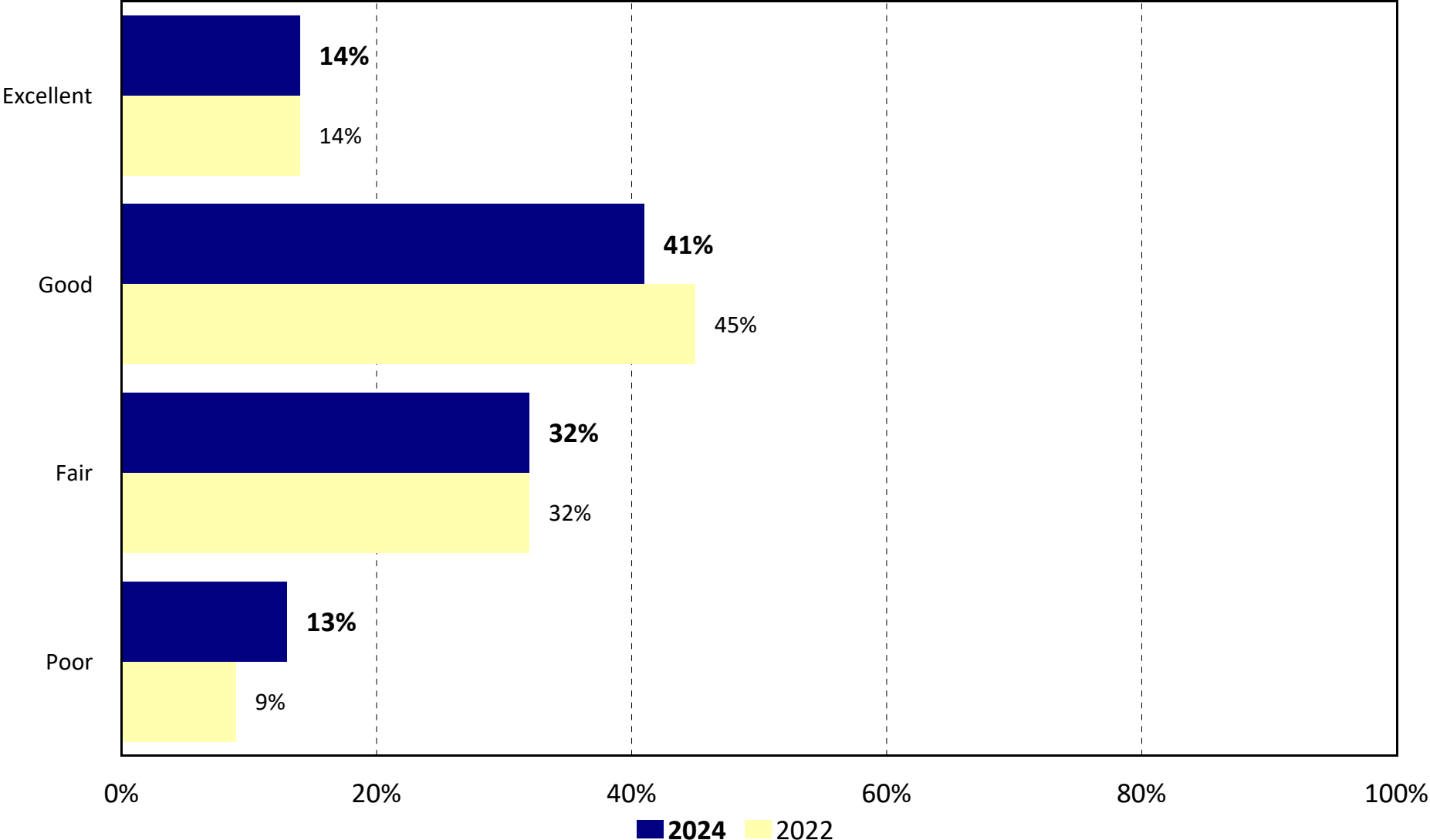
Trends: How would you rate the job Mercer Island city government does overall? 2024 vs 2022

By percentage of respondents (excluding "don't know")



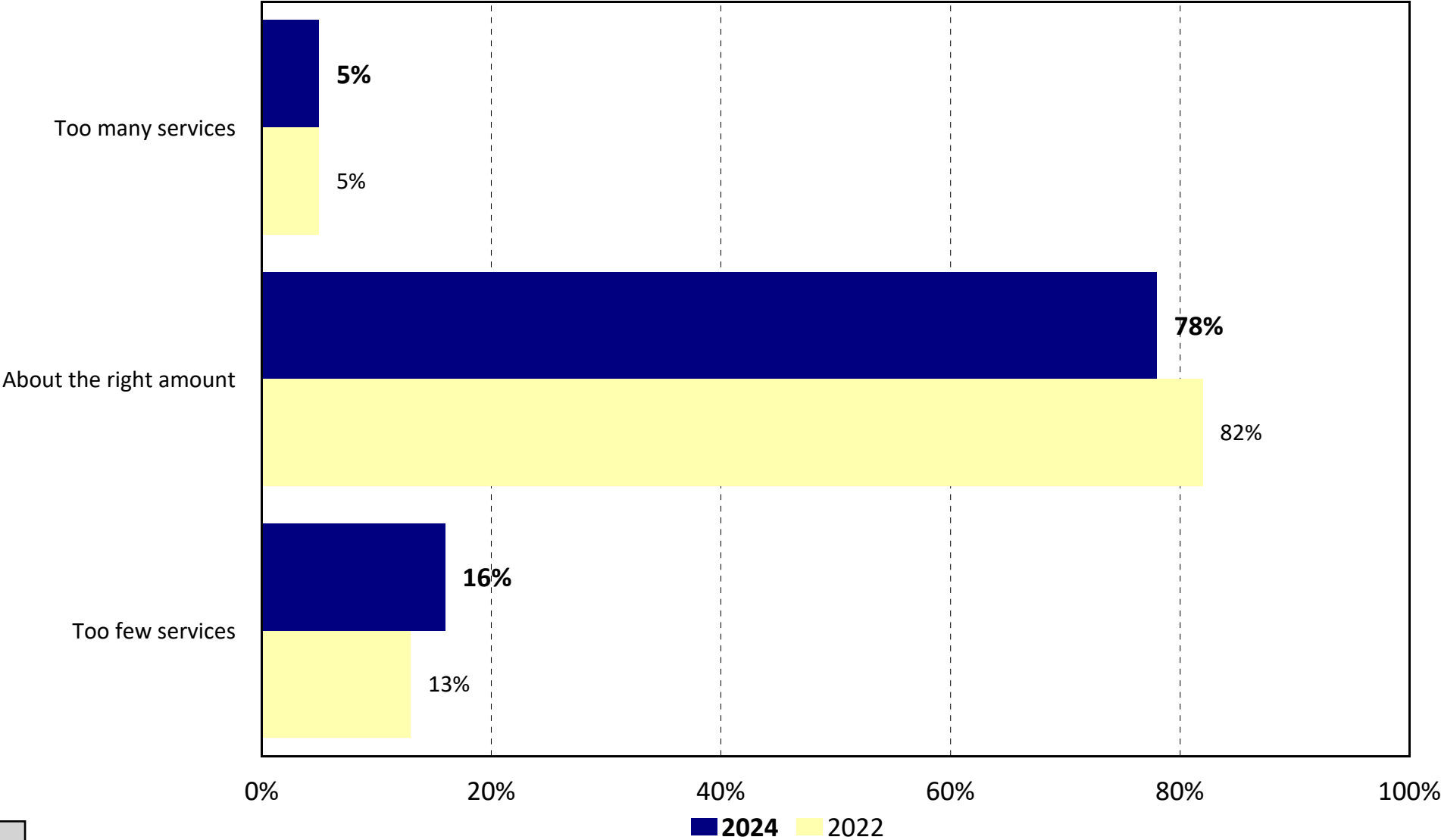
Trends: How would you rate the job the City of Mercer Island is doing using tax dollars responsibly? 2024 vs 2022

by percentage of respondents (excluding "don't know")



Trends: Do you think the City of Mercer Island provides too many, too few, or about the right amount of services? 2024 vs 2022

by percentage of respondents (excluding "don't know")



A large graphic consisting of a dark blue horizontal bar. On the left side of the bar is a white circle containing a large, bold, dark blue number '4'. To the right of the circle, the text 'Importance- Satisfaction Analysis' is written in a white, sans-serif font, with 'Importance-' on the first line, 'Satisfaction' on the second line, and 'Analysis' on the third line.

4 Importance- Satisfaction Analysis

Importance-Satisfaction Analysis



Overview

Today, community leaders have limited resources which need to be targeted to activities that are of the most benefit to their citizens. Two of the most important criteria for decision making are (1) to target resources toward services of the highest importance to citizens; and (2) to target resources toward those services where citizens are the least satisfied.

The Importance-Satisfaction (I-S) rating is a unique tool that allows public officials to better understand both of these highly important decision-making criteria for each of the services they are providing. The Importance-Satisfaction (I-S) rating is based on the concept that public agencies will maximize overall customer satisfaction by emphasizing improvements in those areas where the level of satisfaction is relatively low, and the perceived importance of the service is relatively high.

The rating is calculated by summing the percentage of responses for the items selected as the first, second, and third most important services for the City to emphasize over the next two years. The sum is then multiplied by 1 minus the percentage of respondents who indicated they were positively satisfied with the City's performance in the related area (the sum of the ratings of 4 and 5 on a 5-point scale excluding "Don't Know" responses). "Don't Know" responses are excluded from the calculation to ensure the satisfaction ratings among service categories are comparable.

$$\text{I-S Rating} = \text{Importance} \times (1 - \text{Satisfaction})$$

Example of the Calculation

Respondents were asked to identify the major City services that should receive the most focus over the next year. Twenty-nine percent (29%) of households selected "efforts by the city to regulate development on the Island" as one of the most important services for the City to focus on in the next year.

With regard to satisfaction, thirty-eight (38%) of respondents surveyed rated "efforts by the city to regulate development on the Island" as a "4" or "5" on a 5-point scale (where "5" means "Very Satisfied") excluding "Don't Know" responses. The I-S rating was calculated by multiplying the sum of the most important percentages by one minus the sum of the satisfaction percentages. In this example, 73.1% was multiplied by 61.6% (1-0.384). This calculation yielded an I-S rating of 0.1768, which ranked first out of fourteen categories of major City services analyzed.

Importance-Satisfaction Analysis



The maximum rating is 1.00 and would be achieved when 100% of the respondents select an item as one of their top three choices of importance and 0% indicate they are positively satisfied with the delivery of the service.

The lowest rating is 0.00 and could be achieved under either of the following two situations:

- If 100% of the respondents were positively satisfied with the delivery of the service
- If none (0%) of the respondents selected the service as one of the three most important areas.

Interpreting the Ratings

Ratings that are greater than or equal to 0.20 identify areas that should receive significantly more emphasis over the next year. Ratings from 0.10 to 0.20 identify service areas that should receive increased emphasis. Ratings less than 0.10 should continue to receive the current level of emphasis.

- Definitely Increase Emphasis (I-S > 0.20)
- Increase Current Emphasis (I-S = 0.10 - 0.20)
- Maintain Current Emphasis (I-S < 0.10)

Tables showing the results for Mercer Island are provided on the following pages.

2024 Importance-Satisfaction Rating

Mercer Island, WA

Major City Services

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
Efforts by City to regulate development on the Island	29%	3	38%	14	0.1768	1
Medium Priority (IS <.10)						
Permitting & inspection services	15%	9	39%	13	0.0909	2
Maintenance of City streets & rights-of-way	26%	4	74%	5	0.0686	3
Efforts to sustain environmental quality	16%	7	66%	10	0.0536	4
Youth & family services, which includes mental health	18%	6	71%	7	0.0505	5
Recreation programs & special events	14%	10	66%	11	0.0484	6
City parks, trails, & open space	41%	1	88%	2	0.0475	7
Water, sewer, & stormwater utility services	15%	8	72%	6	0.0420	8
Police services	32%	2	87%	3	0.0419	9
Enforcement of City codes & ordinances	9%	12	56%	12	0.0406	10
Emergency preparedness services	11%	11	79%	4	0.0229	11
City communications	6%	13	68%	9	0.0202	12
Fire & emergency medical services	18%	5	92%	1	0.0148	13
Customer service you receive from City employees	3%	14	68%	8	0.0098	14

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first, second, & third most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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2024 Importance-Satisfaction Rating

Mercer Island, WA

Public Safety

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
City's overall efforts to prevent crime	62%	1	71%	4	0.1783	1
Medium Priority (IS <.10)						
Visibility of police in the community	33%	2	79%	3	0.0699	2
Enforcement of local traffic laws	16%	5	64%	5	0.0564	3
How quickly police respond to emergencies	24%	3	84%	2	0.0387	4
Quality of animal control	7%	6	55%	7	0.0327	5
Parking enforcement services	6%	7	57%	6	0.0273	6
How quickly fire & rescue personnel respond	22%	4	89%	1	0.0253	7

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first & second most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

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2024 Importance-Satisfaction Rating

Mercer Island, WA

Communication

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Very High Priority (IS >.20)						
Overall level of public involvement in local decision making	35%	2	39%	9	0.2170	1
High Priority (IS .10-.20)						
How easy it is to find information when visiting the City's website	43%	1	61%	6	0.1674	2
Availability of information on City services & programs	33%	3	63%	5	0.1211	3
Medium Priority (IS <.10)						
Timeliness of information provided by the City	26%	4	63%	4	0.0937	4
Access to information about the City's finances & budget	15%	6	46%	7	0.0805	5
How easy it is to receive information when calling the City	18%	5	66%	3	0.0609	6
Overall quality of the City's social media	14%	7	74%	1	0.0368	7
Overall quality of the City's newsletter	10%	8	72%	2	0.0275	8
City's open records request process	4%	9	42%	8	0.0239	9

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first & second most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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2024 Importance-Satisfaction Rating

Mercer Island, WA

Streets & Infrastructure

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
Adequacy of City street lighting	31%	2	49%	7	0.1586	1
Condition of bicycle infrastructure in City	24%	3	38%	8	0.1491	2
Medium Priority (IS <.10)						
Condition of sidewalks in the City	21%	5	54%	6	0.0956	3
Maintenance of City streets	33%	1	74%	2	0.0878	4
Maintenance of streets in your neighborhood	21%	4	63%	5	0.0776	5
Mowing & trimming along City streets & other public areas	13%	8	64%	4	0.0455	6
Maintenance of trees in public areas along City streets	14%	7	71%	3	0.0387	7
Cleanliness of City streets & public areas	18%	6	80%	1	0.0363	8

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first & second most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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2024 Importance-Satisfaction Rating

Mercer Island, WA

Parks & Recreation

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Medium Priority (IS <.10)						
City recreation programs for youth, adults, & seniors	20%	3	60%	11	0.0806	1
Condition of picnic shelters, playgrounds, restrooms in city parks	18%	4	70%	7	0.0528	2
Special events sponsored by City	14%	6	64%	9	0.0516	3
Condition of City parks	34%	1	86%	4	0.0472	4
Community & Event Center hours of operation & programming	11%	8	64%	8	0.0410	5
Condition of trails & open spaces	21%	2	85%	5	0.0324	6
Condition of City beaches	10%	9	76%	6	0.0231	7
Condition of City docks	6%	11	63%	10	0.0220	8
Availability of trails & open spaces	15%	5	90%	2	0.0145	9
Condition of City's outdoor athletic fields	6%	10	87%	3	0.0082	10
Availability of City parks	12%	7	94%	1	0.0071	11

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first & second most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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2024 Importance-Satisfaction Rating

Mercer Island, WA

Utility Services

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Medium Priority (IS <.10)						
Water services	37%	1	75%	3	0.0929	1
Stormwater (flood prevention) services	25%	2	73%	5	0.0679	2
Residential curbside trash services	19%	5	72%	6	0.0544	3
Sewer services	23%	4	76%	2	0.0543	4
Spring & fall recycling events	23%	3	77%	1	0.0534	5
Residential curbside recycling services	17%	6	71%	7	0.0501	6
Residential curbside yard/food waste services	7%	7	73%	4	0.0198	7

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first & second most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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2024 Importance-Satisfaction Rating

Mercer Island, WA

Code Enforcement

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Very High Priority (IS >.20)						
Enforcing clean-up of junk & debris on private property	47%	1	38%	4	0.2944	1
High Priority (IS .10-.20)						
Enforcing construction codes & permit requirements	34%	2	47%	2	0.1816	2
Enforcing exterior maintenance of commercial property	28%	3	48%	1	0.1464	3
Enforcing exterior maintenance of residential property	20%	4	43%	3	0.1138	4

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first & second most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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2024 Importance-Satisfaction Rating

Mercer Island, WA

City Transportation

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
Availability of retail parking in Town Center	33%	1	41%	5	0.1981	1
Availability of commuter parking in Town Center	25%	3	30%	7	0.1769	2
Access to public transportation on Mercer Island	25%	5	36%	6	0.1604	3
Availability of safe biking facilities on Mercer Island	25%	4	42%	4	0.1468	4
Availability of safe walking facilities on Mercer Island	30%	2	58%	2	0.1231	5
Medium Priority (IS <.10)						
Ease of travel between Mercer Island & Seattle	18%	6	55%	3	0.0815	6
Ease of travel between Mercer Island & Bellevue/Eastside	15%	7	62%	1	0.0574	7

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first & second most important responses for each item. Respondents were asked to identify the items they thought should be the City's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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Tabular Data

Q1. Perceptions of Mercer Island. Several items that may influence your perception of the City of Mercer Island are listed below. Please rate each item on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q1-1. Overall quality of services provided by City of Mercer Island	23.2%	50.1%	20.3%	3.3%	0.2%	2.9%
Q1-2. Overall quality of life in City	44.5%	47.4%	6.0%	1.4%	0.2%	0.4%
Q1-3. Overall quality of shopping & retail options on Mercer Island	5.6%	29.0%	34.8%	24.2%	6.0%	0.4%
Q1-4. Overall quality of dining options on Mercer Island	2.5%	15.5%	29.4%	38.5%	13.3%	0.8%
Q1-5. Overall feeling of safety in City	46.6%	44.3%	6.4%	2.3%	0.0%	0.4%
Q1-6. Mercer Island as a place to live	61.1%	33.3%	5.0%	0.6%	0.0%	0.0%
Q1-7. Mercer Island as a place to raise children	56.3%	29.2%	6.2%	1.4%	0.0%	6.8%
Q1-8. Mercer Island as a place to retire	30.2%	28.4%	18.8%	6.8%	1.9%	13.9%
Q1-9. Mercer Island as a place to operate a business	2.9%	8.1%	27.1%	7.2%	5.0%	49.7%
Q1-10. Mercer Island as an inclusive community	18.4%	32.3%	29.8%	9.9%	2.5%	7.0%

without "don't know"

Q1. Perceptions of Mercer Island. Several items that may influence your perception of the City of Mercer Island are listed below. Please rate each item on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q1-1. Overall quality of services provided by City of Mercer Island	23.9%	51.6%	20.9%	3.4%	0.2%
Q1-2. Overall quality of life in City	44.7%	47.6%	6.0%	1.5%	0.2%
Q1-3. Overall quality of shopping & retail options on Mercer Island	5.6%	29.1%	34.9%	24.3%	6.0%
Q1-4. Overall quality of dining options on Mercer Island	2.5%	15.7%	29.6%	38.8%	13.4%
Q1-5. Overall feeling of safety in City	46.8%	44.5%	6.4%	2.3%	0.0%
Q1-6. Mercer Island as a place to live	61.1%	33.3%	5.0%	0.6%	0.0%
Q1-7. Mercer Island as a place to raise children	60.4%	31.3%	6.7%	1.6%	0.0%
Q1-8. Mercer Island as a place to retire	35.1%	32.9%	21.9%	7.9%	2.2%
Q1-9. Mercer Island as a place to operate a business	5.8%	16.0%	53.9%	14.4%	9.9%
Q1-10. Mercer Island as an inclusive community	19.8%	34.7%	32.1%	10.7%	2.7%

Q2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q2-1. Police services	40.6%	41.8%	9.3%	3.1%	0.2%	5.0%
Q2-2. Fire & emergency medical services	45.8%	36.0%	6.6%	0.8%	0.0%	10.8%
Q2-3. Emergency preparedness services	31.1%	31.9%	16.8%	0.2%	0.0%	20.1%
Q2-4. City parks, trails, & open space	48.2%	39.8%	7.0%	3.5%	1.0%	0.4%
Q2-5. Maintenance of City streets & rights-of-way	27.5%	45.8%	14.9%	8.9%	2.1%	0.8%
Q2-6. Water, sewer, & stormwater utility services	26.1%	43.9%	20.7%	4.8%	1.4%	3.1%
Q2-7. Enforcement of City codes & ordinances	15.3%	28.2%	25.3%	6.8%	1.7%	22.8%
Q2-8. Youth & family services, which includes mental health services in public schools	23.0%	27.1%	15.9%	3.5%	0.6%	29.8%
Q2-9. Recreation programs & special events	20.7%	38.9%	24.6%	6.2%	0.2%	9.3%
Q2-10. Customer service you receive from City employees	22.4%	31.5%	20.3%	3.3%	1.2%	21.3%
Q2-11. Efforts to sustain environmental quality	20.3%	33.7%	23.4%	2.3%	1.9%	18.4%
Q2-12. City communications	22.8%	40.6%	21.7%	6.0%	2.3%	6.6%
Q2-13. Efforts by City to regulate development on the Island	9.3%	22.4%	28.4%	14.5%	7.9%	17.6%

Q2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q2-14. Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	8.9%	17.8%	21.7%	12.6%	7.5%	31.5%

without "don't know"

Q2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q2-1. Police services	42.7%	44.0%	9.8%	3.3%	0.2%
Q2-2. Fire & emergency medical services	51.3%	40.4%	7.4%	0.9%	0.0%
Q2-3. Emergency preparedness services	38.9%	39.9%	21.0%	0.3%	0.0%
Q2-4. City parks, trails, & open space	48.4%	39.9%	7.1%	3.5%	1.0%
Q2-5. Maintenance of City streets & rights-of-way	27.8%	46.1%	15.0%	9.0%	2.1%
Q2-6. Water, sewer, & stormwater utility services	26.9%	45.3%	21.4%	4.9%	1.5%
Q2-7. Enforcement of City codes & ordinances	19.8%	36.5%	32.7%	8.8%	2.1%
Q2-8. Youth & family services, which includes mental health services in public schools	32.7%	38.6%	22.7%	5.0%	0.9%
Q2-9. Recreation programs & special events	22.8%	42.9%	27.2%	6.8%	0.2%
Q2-10. Customer service you receive from City employees	28.4%	40.0%	25.8%	4.2%	1.6%
Q2-11. Efforts to sustain environmental quality	24.9%	41.4%	28.7%	2.8%	2.3%
Q2-12. City communications	24.4%	43.5%	23.3%	6.4%	2.4%
Q2-13. Efforts by City to regulate development on the Island	11.3%	27.1%	34.4%	17.6%	9.5%

Q2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q2-14. Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	13.0%	26.0%	31.7%	18.4%	10.9%

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q2a. Top choice	Number	Percent
Police services	89	18.4 %
Fire & emergency medical services	17	3.5 %
Emergency preparedness services	9	1.9 %
City parks, trails, & open space	55	11.4 %
Maintenance of City streets & rights-of-way	43	8.9 %
Water, sewer, & stormwater utility services	16	3.3 %
Enforcement of City codes & ordinances	13	2.7 %
Youth & family services, which includes mental health services in public schools	26	5.4 %
Recreation programs & special events	13	2.7 %
Customer service you receive from City employees	3	0.6 %
Efforts to sustain environmental quality	27	5.6 %
City communications	11	2.3 %
Efforts by City to regulate development on the Island	63	13.0 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	30	6.2 %
None chosen	68	14.1 %
Total	483	100.0 %

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q2a. 2nd choice	Number	Percent
Police services	39	8.1 %
Fire & emergency medical services	42	8.7 %
Emergency preparedness services	17	3.5 %
City parks, trails, & open space	66	13.7 %
Maintenance of City streets & rights-of-way	41	8.5 %
Water, sewer, & stormwater utility services	25	5.2 %
Enforcement of City codes & ordinances	17	3.5 %
Youth & family services, which includes mental health services in public schools	27	5.6 %
Recreation programs & special events	31	6.4 %
Customer service you receive from City employees	4	0.8 %
Efforts to sustain environmental quality	21	4.3 %
City communications	10	2.1 %
Efforts by City to regulate development on the Island	44	9.1 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	23	4.8 %
None chosen	76	15.7 %
Total	483	100.0 %

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q2a. 3rd choice	Number	Percent
Police services	24	5.0 %
Fire & emergency medical services	27	5.6 %
Emergency preparedness services	26	5.4 %
City parks, trails, & open space	75	15.5 %
Maintenance of City streets & rights-of-way	43	8.9 %
Water, sewer, & stormwater utility services	32	6.6 %
Enforcement of City codes & ordinances	15	3.1 %
Youth & family services, which includes mental health services in public schools	32	6.6 %
Recreation programs & special events	24	5.0 %
Customer service you receive from City employees	8	1.7 %
Efforts to sustain environmental quality	29	6.0 %
City communications	9	1.9 %
Efforts by City to regulate development on the Island	32	6.6 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	19	3.9 %
None chosen	88	18.2 %
Total	483	100.0 %

Q2a. Which THREE of the major categories of City services listed in Question 2 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 3)

Q2a. Top choice	Number	Percent
Police services	152	31.5 %
Fire & emergency medical services	86	17.8 %
Emergency preparedness services	52	10.8 %
City parks, trails, & open space	196	40.6 %
Maintenance of City streets & rights-of-way	127	26.3 %
Water, sewer, & stormwater utility services	73	15.1 %
Enforcement of City codes & ordinances	45	9.3 %
Youth & family services, which includes mental health services in public schools	85	17.6 %
Recreation programs & special events	68	14.1 %
Customer service you receive from City employees	15	3.1 %
Efforts to sustain environmental quality	77	15.9 %
City communications	30	6.2 %
Efforts by City to regulate development on the Island	139	28.8 %
Permitting & inspection services (e.g., issuing building, electrical, plumbing, & mechanical permits)	72	14.9 %
None chosen	68	14.1 %
Total	1285	

Q3. Public Safety. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q3-1. Visibility of police in the community	28.8%	47.8%	15.5%	5.0%	0.4%	2.5%
Q3-2. City's overall efforts to prevent crime	20.9%	43.7%	20.3%	5.2%	0.8%	9.1%
Q3-3. Enforcement of local traffic laws	20.9%	37.7%	21.9%	8.5%	2.5%	8.5%
Q3-4. Parking enforcement services	15.5%	26.7%	24.4%	5.2%	1.7%	26.5%
Q3-5. How quickly police respond to emergencies	26.3%	28.8%	10.1%	0.4%	0.2%	34.2%
Q3-6. How quickly fire & rescue personnel respond to emergencies	37.9%	23.6%	7.5%	0.4%	0.0%	30.6%
Q3-7. Quality of animal control	12.6%	18.4%	18.4%	5.4%	2.1%	43.1%

without "don't know"**Q3. Public Safety. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q3-1. Visibility of police in the community	29.5%	49.0%	15.9%	5.1%	0.4%
Q3-2. City's overall efforts to prevent crime	23.0%	48.1%	22.3%	5.7%	0.9%
Q3-3. Enforcement of local traffic laws	22.9%	41.2%	24.0%	9.3%	2.7%
Q3-4. Parking enforcement services	21.1%	36.3%	33.2%	7.0%	2.3%
Q3-5. How quickly police respond to emergencies	39.9%	43.7%	15.4%	0.6%	0.3%
Q3-6. How quickly fire & rescue personnel respond to emergencies	54.6%	34.0%	10.7%	0.6%	0.0%
Q3-7. Quality of animal control	22.2%	32.4%	32.4%	9.5%	3.6%

Q3a. Which TWO of the items listed in Question 3 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q3a. Top choice	Number	Percent
Visibility of police in the community	78	16.1 %
City's overall efforts to prevent crime	211	43.7 %
Enforcement of local traffic laws	34	7.0 %
Parking enforcement services	10	2.1 %
How quickly police respond to emergencies	33	6.8 %
How quickly fire & rescue personnel respond to emergencies	40	8.3 %
Quality of animal control	14	2.9 %
None chosen	63	13.0 %
Total	483	100.0 %

Q3a. Which TWO of the items listed in Question 3 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q3a. 2nd choice	Number	Percent
Visibility of police in the community	79	16.4 %
City's overall efforts to prevent crime	87	18.0 %
Enforcement of local traffic laws	42	8.7 %
Parking enforcement services	21	4.3 %
How quickly police respond to emergencies	81	16.8 %
How quickly fire & rescue personnel respond to emergencies	67	13.9 %
Quality of animal control	21	4.3 %
None chosen	85	17.6 %
Total	483	100.0 %

Q3a. Which TWO of the items listed in Question 3 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q3a. Top choice	Number	Percent
Visibility of police in the community	157	32.5 %
City's overall efforts to prevent crime	298	61.7 %
Enforcement of local traffic laws	76	15.7 %
Parking enforcement services	31	6.4 %
How quickly police respond to emergencies	114	23.6 %
How quickly fire & rescue personnel respond to emergencies	107	22.2 %
Quality of animal control	35	7.2 %
None chosen	63	13.0 %
Total	881	

Q4. Communication. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q4-1. Availability of information about City programs & services	17.0%	42.0%	28.0%	5.8%	1.2%	6.0%
Q4-2. City efforts to keep you informed about local issues	18.0%	40.0%	25.5%	10.1%	1.4%	5.0%
Q4-3. Overall quality of the content on City's website	14.9%	32.1%	30.2%	5.0%	0.2%	17.6%
Q4-4. Ease of using City's website	11.8%	32.9%	29.6%	6.0%	1.2%	18.4%
Q4-5. Level of public involvement in local decision making	9.1%	26.1%	29.0%	10.1%	4.3%	21.3%
Q4-6. Timeliness of information provided by City	12.6%	36.6%	30.2%	6.6%	1.4%	12.4%
Q4-7. Quality of City's social media presence	10.8%	21.5%	32.1%	4.6%	1.2%	29.8%

without "don't know"

Q4. Communication. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q4-1. Availability of information about City programs & services	18.1%	44.7%	29.7%	6.2%	1.3%
Q4-2. City efforts to keep you informed about local issues	19.0%	42.0%	26.8%	10.7%	1.5%
Q4-3. Overall quality of the content on City's website	18.1%	38.9%	36.7%	6.0%	0.3%
Q4-4. Ease of using City's website	14.5%	40.4%	36.3%	7.4%	1.5%
Q4-5. Level of public involvement in local decision making	11.6%	33.2%	36.8%	12.9%	5.5%
Q4-6. Timeliness of information provided by City	14.4%	41.8%	34.5%	7.6%	1.7%
Q4-7. Quality of City's social media presence	15.3%	30.7%	45.7%	6.5%	1.8%

Q4a. Which TWO of the items listed in Question 4 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q4a. Top choice	Number	Percent
Availability of information about City programs & services	98	20.3 %
City efforts to keep you informed about local issues	139	28.8 %
Overall quality of the content on City's website	15	3.1 %
Ease of using City's website	24	5.0 %
Level of public involvement in local decision making	87	18.0 %
Timeliness of information provided by City	25	5.2 %
Quality of City's social media presence	16	3.3 %
None chosen	79	16.4 %
Total	483	100.0 %

Q4a. Which TWO of the items listed in Question 4 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q4a. 2nd choice	Number	Percent
Availability of information about City programs & services	67	13.9 %
City efforts to keep you informed about local issues	98	20.3 %
Overall quality of the content on City's website	27	5.6 %
Ease of using City's website	23	4.8 %
Level of public involvement in local decision making	68	14.1 %
Timeliness of information provided by City	75	15.5 %
Quality of City's social media presence	25	5.2 %
None chosen	100	20.7 %
Total	483	100.0 %

Q4a. Which TWO of the items listed in Question 4 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q4a. Top choice	Number	Percent
Availability of information about City programs & services	165	34.2 %
City efforts to keep you informed about local issues	237	49.1 %
Overall quality of the content on City's website	42	8.7 %
Ease of using City's website	47	9.7 %
Level of public involvement in local decision making	155	32.1 %
Timeliness of information provided by City	100	20.7 %
Quality of City's social media presence	41	8.5 %
None chosen	79	16.4 %
Total	866	

Q5. Streets and Infrastructure. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q5-1. Maintenance of City streets	18.8%	53.6%	15.3%	8.7%	1.9%	1.7%
Q5-2. Maintenance of streets in your neighborhood	18.8%	42.9%	19.3%	11.4%	5.2%	2.5%
Q5-3. Mowing & trimming along City streets & other public areas	17.2%	45.8%	23.0%	9.1%	2.9%	2.1%
Q5-4. Adequacy of City street lighting	14.1%	33.5%	22.4%	19.9%	8.3%	1.9%
Q5-5. Condition of sidewalks in City	14.5%	37.9%	27.3%	12.2%	5.6%	2.5%
Q5-6. Condition of bicycle infrastructure in City	8.1%	23.8%	24.0%	17.4%	9.7%	17.0%
Q5-7. Cleanliness of City streets & public areas	25.7%	52.6%	14.7%	4.6%	0.8%	1.7%
Q5-8. Maintenance of trees in public areas along City streets	20.7%	48.7%	17.0%	7.5%	3.5%	2.7%

without "don't know"**Q5. Streets and Infrastructure. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q5-1. Maintenance of City streets	19.2%	54.5%	15.6%	8.8%	1.9%
Q5-2. Maintenance of streets in your neighborhood	19.3%	43.9%	19.7%	11.7%	5.3%
Q5-3. Mowing & trimming along City streets & other public areas	17.5%	46.7%	23.5%	9.3%	3.0%
Q5-4. Adequacy of City street lighting	14.3%	34.2%	22.8%	20.3%	8.4%
Q5-5. Condition of sidewalks in City	14.9%	38.9%	28.0%	12.5%	5.7%
Q5-6. Condition of bicycle infrastructure in City	9.7%	28.7%	28.9%	20.9%	11.7%
Q5-7. Cleanliness of City streets & public areas	26.1%	53.5%	14.9%	4.6%	0.8%
Q5-8. Maintenance of trees in public areas along City streets	21.3%	50.0%	17.4%	7.7%	3.6%

Q5a. Which TWO of the items listed in Question 5 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q5a. Top choice	Number	Percent
Maintenance of City streets	96	19.9 %
Maintenance of streets in your neighborhood	53	11.0 %
Mowing & trimming along City streets & other public areas	37	7.7 %
Adequacy of City street lighting	77	15.9 %
Condition of sidewalks in City	38	7.9 %
Condition of bicycle infrastructure in City	68	14.1 %
Cleanliness of City streets & public areas	38	7.9 %
Maintenance of trees in public areas along City streets	24	5.0 %
None chosen	52	10.8 %
Total	483	100.0 %

Q5a. Which TWO of the items listed in Question 5 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q5a. 2nd choice	Number	Percent
Maintenance of City streets	65	13.5 %
Maintenance of streets in your neighborhood	49	10.1 %
Mowing & trimming along City streets & other public areas	24	5.0 %
Adequacy of City street lighting	72	14.9 %
Condition of sidewalks in City	62	12.8 %
Condition of bicycle infrastructure in City	49	10.1 %
Cleanliness of City streets & public areas	48	9.9 %
Maintenance of trees in public areas along City streets	41	8.5 %
None chosen	73	15.1 %
Total	483	100.0 %

Q5a. Which TWO of the items listed in Question 5 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q5a. Top choice	Number	Percent
Maintenance of City streets	161	33.3 %
Maintenance of streets in your neighborhood	102	21.1 %
Mowing & trimming along City streets & other public areas	61	12.6 %
Adequacy of City street lighting	149	30.8 %
Condition of sidewalks in City	100	20.7 %
Condition of bicycle infrastructure in City	117	24.2 %
Cleanliness of City streets & public areas	86	17.8 %
Maintenance of trees in public areas along City streets	65	13.5 %
None chosen	52	10.8 %
Total	893	

Q6. Parks and Recreation. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q6-1. Availability of City parks	55.5%	36.9%	5.0%	0.8%	0.2%	1.7%
Q6-2. Condition of City parks	40.2%	44.3%	7.9%	4.8%	0.8%	2.1%
Q6-3. Condition of City beaches	28.4%	36.9%	14.9%	5.2%	0.8%	13.9%
Q6-4. Condition of City docks	19.0%	25.5%	19.3%	5.4%	1.0%	29.8%
Q6-5. Availability of trails & open spaces	47.6%	40.8%	7.2%	1.9%	0.2%	2.3%
Q6-6. Condition of trails & open spaces	41.0%	39.3%	10.1%	3.7%	0.6%	5.2%
Q6-7. Condition of picnic shelters, playgrounds, restrooms in City parks	24.6%	38.5%	20.7%	5.6%	0.8%	9.7%
Q6-8. Condition of City's outdoor athletic fields (e.g., baseball, soccer)	34.0%	36.4%	8.7%	1.0%	0.6%	19.3%
Q6-9. Community & Event Center hours of operation & programming	17.2%	31.7%	20.3%	5.2%	2.1%	23.6%
Q6-10. City recreation programs for youth, adults, & seniors	16.4%	28.4%	19.0%	8.9%	2.1%	25.3%
Q6-11. Special events sponsored by City	20.5%	31.3%	23.0%	5.0%	1.2%	19.0%

without "don't know"**Q6. Parks and Recreation. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q6-1. Availability of City parks	56.4%	37.5%	5.1%	0.8%	0.2%
Q6-2. Condition of City parks	41.0%	45.2%	8.0%	4.9%	0.8%
Q6-3. Condition of City beaches	32.9%	42.8%	17.3%	6.0%	1.0%
Q6-4. Condition of City docks	27.1%	36.3%	27.4%	7.7%	1.5%
Q6-5. Availability of trails & open spaces	48.7%	41.7%	7.4%	1.9%	0.2%
Q6-6. Condition of trails & open spaces	43.2%	41.5%	10.7%	3.9%	0.7%
Q6-7. Condition of picnic shelters, playgrounds, restrooms in City parks	27.3%	42.7%	22.9%	6.2%	0.9%
Q6-8. Condition of City's outdoor athletic fields (e.g., baseball, soccer)	42.1%	45.1%	10.8%	1.3%	0.8%
Q6-9. Community & Event Center hours of operation & programming	22.5%	41.5%	26.6%	6.8%	2.7%
Q6-10. City recreation programs for youth, adults, & seniors	21.9%	38.0%	25.5%	11.9%	2.8%
Q6-11. Special events sponsored by City	25.3%	38.6%	28.4%	6.1%	1.5%

Q6a. Which TWO of the items listed in Question 6 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q6a. Top choice	Number	Percent
Availability of City parks	39	8.1 %
Condition of City parks	108	22.4 %
Condition of City beaches	12	2.5 %
Condition of City docks	13	2.7 %
Availability of trails & open spaces	30	6.2 %
Condition of trails & open spaces	38	7.9 %
Condition of picnic shelters, playgrounds, restrooms in City parks	41	8.5 %
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	15	3.1 %
Community & Event Center hours of operation & programming	30	6.2 %
City recreation programs for youth, adults, & seniors	57	11.8 %
Special events sponsored by City	29	6.0 %
None chosen	71	14.7 %
Total	483	100.0 %

Q6a. Which TWO of the items listed in Question 6 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q6a. 2nd choice	Number	Percent
Availability of City parks	17	3.5 %
Condition of City parks	57	11.8 %
Condition of City beaches	34	7.0 %
Condition of City docks	16	3.3 %
Availability of trails & open spaces	43	8.9 %
Condition of trails & open spaces	64	13.3 %
Condition of picnic shelters, playgrounds, restrooms in City parks	44	9.1 %
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	16	3.3 %
Community & Event Center hours of operation & programming	25	5.2 %
City recreation programs for youth, adults, & seniors	40	8.3 %
Special events sponsored by City	40	8.3 %
None chosen	87	18.0 %
Total	483	100.0 %

Q6a. Which TWO of the items listed in Question 6 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q6a. Top choice	Number	Percent
Availability of City parks	56	11.6 %
Condition of City parks	165	34.2 %
Condition of City beaches	46	9.5 %
Condition of City docks	29	6.0 %
Availability of trails & open spaces	73	15.1 %
Condition of trails & open spaces	102	21.1 %
Condition of picnic shelters, playgrounds, restrooms in City parks	85	17.6 %
Condition of City's outdoor athletic fields (e.g., baseball, soccer)	31	6.4 %
Community & Event Center hours of operation & programming	55	11.4 %
City recreation programs for youth, adults, & seniors	97	20.1 %
Special events sponsored by City	69	14.3 %
None chosen	71	14.7 %
Total	879	

Q7. Utility Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q7-1. Water services	25.3%	47.8%	16.1%	6.2%	1.9%	2.7%
Q7-2. Sewer services	25.9%	47.2%	17.2%	3.5%	2.1%	4.1%
Q7-3. Stormwater (flood prevention) services	23.8%	42.9%	18.4%	5.2%	1.7%	8.1%
Q7-4. Residential curbside trash services	24.0%	45.1%	18.8%	6.0%	2.3%	3.7%
Q7-5. Residential curbside yard/food waste services	25.3%	44.7%	18.4%	5.4%	2.3%	3.9%
Q7-6. Residential curbside recycling services	24.4%	44.1%	17.6%	6.4%	3.7%	3.7%
Q7-7. Spring & fall recycling events	24.8%	39.8%	16.6%	2.1%	0.6%	16.1%

without "don't know"

Q7. Utility Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q7-1. Water services	26.0%	49.1%	16.6%	6.4%	1.9%
Q7-2. Sewer services	27.0%	49.2%	17.9%	3.7%	2.2%
Q7-3. Stormwater (flood prevention) services	25.9%	46.6%	20.0%	5.6%	1.8%
Q7-4. Residential curbside trash services	24.9%	46.9%	19.6%	6.2%	2.4%
Q7-5. Residential curbside yard/food waste services	26.3%	46.6%	19.2%	5.6%	2.4%
Q7-6. Residential curbside recycling services	25.4%	45.8%	18.3%	6.7%	3.9%
Q7-7. Spring & fall recycling events	29.6%	47.4%	19.8%	2.5%	0.7%

Q7a. Which TWO of the items listed in Question 7 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q7a. Top choice	Number	Percent
Water services	130	26.9 %
Sewer services	24	5.0 %
Stormwater (flood prevention) services	64	13.3 %
Residential curbside trash services	57	11.8 %
Residential curbside yard/food waste services	13	2.7 %
Residential curbside recycling services	33	6.8 %
Spring & fall recycling events	58	12.0 %
None chosen	104	21.5 %
Total	483	100.0 %

Q7a. Which TWO of the items listed in Question 7 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q7a. 2nd choice	Number	Percent
Water services	50	10.4 %
Sewer services	86	17.8 %
Stormwater (flood prevention) services	55	11.4 %
Residential curbside trash services	36	7.5 %
Residential curbside yard/food waste services	22	4.6 %
Residential curbside recycling services	51	10.6 %
Spring & fall recycling events	54	11.2 %
None chosen	129	26.7 %
Total	483	100.0 %

Q7a. Which TWO of the items listed in Question 7 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q7a. Top choice	Number	Percent
Water services	180	37.3 %
Sewer services	110	22.8 %
Stormwater (flood prevention) services	119	24.6 %
Residential curbside trash services	93	19.3 %
Residential curbside yard/food waste services	35	7.2 %
Residential curbside recycling services	84	17.4 %
Spring & fall recycling events	112	23.2 %
None chosen	104	21.5 %
Total	837	

Q8. Code Enforcement. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q8-1. Enforcing construction codes & permit requirements	8.7%	19.5%	21.3%	6.4%	4.1%	40.0%
Q8-2. Enforcing clean-up of junk & debris on private property	6.4%	16.1%	21.7%	12.6%	2.7%	40.4%
Q8-3. Enforcing exterior maintenance of residential property	7.0%	19.7%	23.0%	8.9%	2.9%	38.5%
Q8-4. Enforcing exterior maintenance of commercial property	7.7%	21.7%	25.3%	6.2%	0.6%	38.5%

without "don't know"

Q8. Code Enforcement. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q8-1. Enforcing construction codes & permit requirements	14.5%	32.4%	35.5%	10.7%	6.9%
Q8-2. Enforcing clean-up of junk & debris on private property	10.8%	27.1%	36.5%	21.2%	4.5%
Q8-3. Enforcing exterior maintenance of residential property	11.4%	32.0%	37.4%	14.5%	4.7%
Q8-4. Enforcing exterior maintenance of commercial property	12.5%	35.4%	41.1%	10.1%	1.0%

Q8a. Which TWO of the items listed in Question 8 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q8a. Top choice	Number	Percent
Enforcing construction codes & permit requirements	122	25.3 %
Enforcing clean-up of junk & debris on private property	131	27.1 %
Enforcing exterior maintenance of residential property	31	6.4 %
Enforcing exterior maintenance of commercial property	48	9.9 %
None chosen	151	31.3 %
Total	483	100.0 %

Q8a. Which TWO of the items listed in Question 8 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q8a. 2nd choice	Number	Percent
Enforcing construction codes & permit requirements	43	8.9 %
Enforcing clean-up of junk & debris on private property	98	20.3 %
Enforcing exterior maintenance of residential property	66	13.7 %
Enforcing exterior maintenance of commercial property	88	18.2 %
None chosen	188	38.9 %
Total	483	100.0 %

Q8a. Which TWO of the items listed in Question 8 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q8a. Top choice	Number	Percent
Enforcing construction codes & permit requirements	165	34.2 %
Enforcing clean-up of junk & debris on private property	229	47.4 %
Enforcing exterior maintenance of residential property	97	20.1 %
Enforcing exterior maintenance of commercial property	136	28.2 %
None chosen	151	31.3 %
Total	778	

Q9. Transportation. On a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your satisfaction with following aspects of transportation in the City of Mercer Island.

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q9-1. Availability of safe biking facilities on Mercer Island	9.1%	25.5%	22.8%	18.6%	7.2%	16.8%
Q9-2. Availability of safe walking facilities on Mercer Island	16.6%	39.5%	18.4%	17.2%	4.3%	3.9%
Q9-3. Access to public transportation on Mercer Island	9.7%	21.7%	27.7%	21.1%	7.9%	11.8%
Q9-4. Ease of travel between Mercer Island & Bellevue/ Eastside	18.0%	39.5%	20.9%	12.4%	2.7%	6.4%
Q9-5. Ease of travel between Mercer Island & Seattle	14.9%	37.1%	24.4%	13.5%	5.2%	5.0%
Q9-6. Availability of commuter parking in Town Center	6.2%	17.0%	24.0%	19.9%	10.8%	22.2%
Q9-7. Availability of retail parking in Town Center	9.3%	29.2%	28.0%	20.1%	8.5%	5.0%

without "don't know"**Q9. Transportation. On a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your satisfaction with following aspects of transportation in the City of Mercer Island. (without "don't know")**

(N=483)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q9-1. Availability of safe biking facilities on Mercer Island	10.9%	30.6%	27.4%	22.4%	8.7%
Q9-2. Availability of safe walking facilities on Mercer Island	17.2%	41.2%	19.2%	17.9%	4.5%
Q9-3. Access to public transportation on Mercer Island	11.0%	24.6%	31.5%	23.9%	8.9%
Q9-4. Ease of travel between Mercer Island & Bellevue/Eastside	19.2%	42.3%	22.3%	13.3%	2.9%
Q9-5. Ease of travel between Mercer Island & Seattle	15.7%	39.0%	25.7%	14.2%	5.4%
Q9-6. Availability of commuter parking in Town Center	8.0%	21.8%	30.9%	25.5%	13.8%
Q9-7. Availability of retail parking in Town Center	9.8%	30.7%	29.4%	21.1%	8.9%

Q9a. Which TWO of the items listed in Question 9 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q9a. Top choice	Number	Percent
Availability of safe biking facilities on Mercer Island	70	14.5 %
Availability of safe walking facilities on Mercer Island	77	15.9 %
Access to public transportation on Mercer Island	68	14.1 %
Ease of travel between Mercer Island & Bellevue/Eastside	31	6.4 %
Ease of travel between Mercer Island & Seattle	33	6.8 %
Availability of commuter parking in Town Center	60	12.4 %
Availability of retail parking in Town Center	85	17.6 %
None chosen	59	12.2 %
Total	483	100.0 %

Q9a. Which TWO of the items listed in Question 9 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years?

Q9a. 2nd choice	Number	Percent
Availability of safe biking facilities on Mercer Island	51	10.6 %
Availability of safe walking facilities on Mercer Island	66	13.7 %
Access to public transportation on Mercer Island	52	10.8 %
Ease of travel between Mercer Island & Bellevue/Eastside	41	8.5 %
Ease of travel between Mercer Island & Seattle	54	11.2 %
Availability of commuter parking in Town Center	62	12.8 %
Availability of retail parking in Town Center	76	15.7 %
None chosen	81	16.8 %
Total	483	100.0 %

Q9a. Which TWO of the items listed in Question 9 do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? (top 2)

Q9a. Top choice	Number	Percent
Availability of safe biking facilities on Mercer Island	121	25.1 %
Availability of safe walking facilities on Mercer Island	143	29.6 %
Access to public transportation on Mercer Island	120	24.8 %
Ease of travel between Mercer Island & Bellevue/Eastside	72	14.9 %
Ease of travel between Mercer Island & Seattle	87	18.0 %
Availability of commuter parking in Town Center	122	25.3 %
Availability of retail parking in Town Center	161	33.3 %
None chosen	59	12.2 %
Total	885	

Q10. Where do you currently get news and information about City programs, services, and events?

Q10. Where do you currently get news & information about City programs, services, & events	Number	Percent
Mercer Island Weekly (City eNewsletter)	171	35.4 %
City email update service	158	32.7 %
City website	164	34.0 %
Attending public meetings	31	6.4 %
Cable TV or video streaming City Council meetings	23	4.8 %
Mercer Island Reporter	164	34.0 %
Mercer Island's Facebook account	109	22.6 %
Mercer Island's Twitter account	16	3.3 %
Mercer Island's Nextdoor account	181	37.5 %
Other	49	10.1 %
Total	1066	

Q10-10. Other:

Q10-10. Other	Number	Percent
Instagram	10	20.4 %
Word of mouth	6	12.2 %
Neighbors	5	10.2 %
Mailings	3	6.1 %
NextDoor Mercer Island	1	2.0 %
Facebook report	1	2.0 %
Family and friends	1	2.0 %
Facebook group	1	2.0 %
Chat groups	1	2.0 %
Seattle Times	1	2.0 %
Seattle Times, friends	1	2.0 %
Chamber Emails	1	2.0 %
Neighbors and friends	1	2.0 %
Signage	1	2.0 %
Facebook	1	2.0 %
Mailings & friends	1	2.0 %
Personal contact, newspaper	1	2.0 %
Speak with City officials	1	2.0 %
TV news	1	2.0 %
Council member Craig Reynold's emails	1	2.0 %
Search spring recycling event	1	2.0 %
Local residents, news reports	1	2.0 %
News magazines	1	2.0 %
Community Center	1	2.0 %
Mercer Island's Instagram account	1	2.0 %
Police social media account	1	2.0 %
Family	1	2.0 %
Community Center	1	2.0 %
MIVAL emails and publications	1	2.0 %
Total	49	100.0 %

Q11. Do you think Mercer Island is generally going in the right direction, or do you think it is generally going in the wrong direction?

Q11. What do you think of the direction Mercer

Island is generally going	Number	Percent
Right direction	312	64.6 %
Wrong direction	58	12.0 %
Don't know	113	23.4 %
Total	483	100.0 %

without "don't know"

Q11. Do you think Mercer Island is generally going in the right direction, or do you think it is generally going in the wrong direction? (without "don't know")

Q11. What do you think of the direction Mercer

Island is generally going	Number	Percent
Right direction	312	84.3 %
Wrong direction	58	15.7 %
Total	370	100.0 %

Q12. How would you rate the job Mercer Island City government does overall?

Q12. How would you rate the job Mercer Island

City government does overall	Number	Percent
Excellent	85	17.6 %
Good	233	48.2 %
Fair	117	24.2 %
Poor	14	2.9 %
Don't know	34	7.0 %
Total	483	100.0 %

without "don't know"**Q12. How would you rate the job Mercer Island City government does overall? (without "don't know")**

Q12. How would you rate the job Mercer Island City government does overall	Number	Percent
Excellent	85	18.9 %
Good	233	51.9 %
Fair	117	26.1 %
Poor	14	3.1 %
Total	449	100.0 %

Q13. How would you rate the job the City of Mercer Island is doing using tax dollars responsibly?

Q13. How would you rate the job City is doing using tax dollars responsibly	Number	Percent
Excellent	55	11.4 %
Good	166	34.4 %
Fair	130	26.9 %
Poor	52	10.8 %
Don't know	80	16.6 %
Total	483	100.0 %

without "don't know"**Q13. How would you rate the job the City of Mercer Island is doing using tax dollars responsibly? (without "don't know")**

Q13. How would you rate the job City is doing using tax dollars responsibly	Number	Percent
Excellent	55	13.6 %
Good	166	41.2 %
Fair	130	32.3 %
Poor	52	12.9 %
Total	403	100.0 %

Q14. Do you think the City of Mercer Island provides too many services, too few services, or about the right amount of services?

Q14. What do you think of the services City provides	Number	Percent
Too many services	22	4.6 %
About right amount of services	318	65.8 %
Too few services	66	13.7 %
Don't know	77	15.9 %
Total	483	100.0 %

without "don't know"**Q14. Do you think the City of Mercer Island provides too many services, too few services, or about the right amount of services? (without "don't know")**

Q14. What do you think of the services City provides	Number	Percent
Too many services	22	5.4 %
About right amount of services	318	78.3 %
Too few services	66	16.3 %
Total	406	100.0 %

Q15. Approximately how many years have you lived on Mercer Island?

Q15. How many years have you lived on Mercer Island	Number	Percent
0-5	76	15.7 %
6-10	68	14.1 %
11-15	39	8.1 %
16-20	48	9.9 %
21-30	120	24.8 %
31+	119	24.6 %
Not provided	13	2.7 %
Total	483	100.0 %

without "not provided"**Q15. Approximately how many years have you lived on Mercer Island? (without "not provided")**

Q15. How many years have you lived on Mercer Island	Number	Percent
0-5	76	16.2 %
6-10	68	14.5 %
11-15	39	8.3 %
16-20	48	10.2 %
21-30	120	25.5 %
31+	119	25.3 %
Total	470	100.0 %

Q16. What is your age?

Q16. Your age	Number	Percent
18-34	80	16.6 %
35-44	87	18.0 %
45-54	89	18.4 %
55-64	100	20.7 %
65+	108	22.4 %
Not provided	19	3.9 %
Total	483	100.0 %

without "not provided"**Q16. What is your age? (without "not provided")**

Q16. Your age	Number	Percent
18-34	80	17.2 %
35-44	87	18.8 %
45-54	89	19.2 %
55-64	100	21.6 %
65+	108	23.3 %
Total	464	100.0 %

Q17. Are you of Hispanic, Latino or Spanish origin?

Q17. Are you Hispanic, Latino or Spanish origin	Number	Percent
Yes	17	3.5 %
No	460	95.2 %
Not provided	6	1.2 %
Total	483	100.0 %

without "not provided"**Q17. Are you of Hispanic, Latino or Spanish origin? (without "not provided")**

Q17. Are you Hispanic, Latino or Spanish origin	Number	Percent
Yes	17	3.6 %
No	460	96.4 %
Total	477	100.0 %

Q18. Which of the following best describe your race?

Q18. Your race	Number	Percent
Asian or Asian Indian	107	22.2 %
Black or African American	6	1.2 %
American Indian or Alaska Native	1	0.2 %
White	321	66.5 %
Native Hawaiian or other Pacific Islander	2	0.4 %
Other	8	1.7 %
Total	445	

Q18-1. Which Asian or Asian Indian race?

Q18-1. Which Asian or Asian Indian race	Number	Percent
Chinese	29	40.3 %
Japanese	10	13.9 %
Indian	9	12.5 %
Korean	6	8.3 %
Asian	5	6.9 %
Vietnamese	3	4.2 %
Filipino	2	2.8 %
Asian Indian	2	2.8 %
East Asian	1	1.4 %
Asian/White	1	1.4 %
Chinese & vietnamese	1	1.4 %
Korean & Filipino	1	1.4 %
Punjabi	1	1.4 %
East Indian	1	1.4 %
Total	72	100.0 %

Q18-5. Which Pacific Island race?

Q18-5. Which Pacific Island race	Number	Percent
Hawaiian	1	50.0 %
Guam	1	50.0 %
Total	2	100.0 %

Q18-6. Other:

Q18-6. Self-describe your race	Number	Percent
European	1	12.5 %
More than one	1	12.5 %
Norwegian	1	12.5 %
Multi-racial	1	12.5 %
Mixed	1	12.5 %
Greek	1	12.5 %
Caucasian	1	12.5 %
Middle Eastern	1	12.5 %
Total	8	100.0 %

Q19. How many children under age 18 live in your household?

Q19. How many children under age 18 live in your household	Number	Percent
0	283	58.6 %
1	62	12.8 %
2	92	19.0 %
3+	20	4.1 %
Not provided	26	5.4 %
Total	483	100.0 %

without "not provided"**Q19. How many children under age 18 live in your household? (without "not provided")**

Q19. How many children under age 18 live in your household	Number	Percent
0	283	61.9 %
1	62	13.6 %
2	92	20.1 %
3+	20	4.4 %
Total	457	100.0 %

Q20. What is your gender?

Q20. Your gender	Number	Percent
Woman	234	48.4 %
Man	230	47.6 %
Non-binary	1	0.2 %
Prefer to self-describe	2	0.4 %
Prefer not to say	16	3.3 %
Total	483	

without "not provided"**Q20. What is your gender? (without "prefer not to say")**

Q20. Your gender	Number	Percent
Woman	234	50.1 %
Man	230	49.3 %
Non-binary	1	0.2 %
Prefer to self-describe	2	0.4 %
Total	467	

Q20-4. Self-describe your gender:

Q20-4. Self-describe your gender	Number	Percent
Asexual	1	50.0 %
Fluid	1	50.0 %
Total	2	100.0 %

Q21. Would you say your total annual household income is...

Q21. Your total annual household income	Number	Percent
Under \$50K	29	6.0 %
\$50K to \$99,999	52	10.8 %
\$100K to \$199,999	124	25.7 %
\$200K to \$499,999	101	20.9 %
\$500K to \$999,999	70	14.5 %
\$1,000K+	17	3.5 %
Not provided	90	18.6 %
Total	483	100.0 %

without "not provided"**Q21. Would you say your total annual household income is... (without "not provided")**

Q21. Your total annual household income	Number	Percent
Under \$50K	29	7.4 %
\$50K to \$99,999	52	13.2 %
\$100K to \$199,999	124	31.6 %
\$200K to \$499,999	101	25.7 %
\$500K to \$999,999	70	17.8 %
\$1,000K+	17	4.3 %
Total	393	100.0 %



6

Survey Instrument



March 2024

Dear Mercer Island Resident,

We believe it is crucial for the City of Mercer Island to hear directly from residents about their satisfaction with the services we provide, so that we can make the best decisions going forward. **That's why your participation in the enclosed survey is extremely important, and we hope you'll take a few minutes to complete it.**

Your household was one of a limited number on Mercer Island selected at random to receive this survey. Rest assured; ETC Institute, the survey company we have contracted with, will aggregate the results, and will not disclose individual responses.

We greatly appreciate your response. We recognize that this survey takes time to complete, but every page and question is essential. The time you invest in this survey will help us assess how well we are meeting Islanders' needs and influence decisions on many fronts, including our financial choices and service adjustments.

If there is more than one adult in your household, please consider having a younger adult fill out the survey. This will ensure we hear from younger residents in our community, who are typically under-represented. Absent that, please have any adult (age 18+) in your household complete the survey.

Please return your survey by mail or complete it online sometime during the next week. Return your survey in the enclosed postage-paid envelope addressed to ETC Institute or go to MercerIslandSurvey.org to complete the survey online.

If you have questions, please contact Mason Luvera, Communications Manager for the City of Mercer Island, at mason.luvera@mercerisland.gov or 206-275-7662. Thanks again for taking the time to participate in this survey – your responses directly impact our work.

Sincerely,

Jessi Bon
City Manager
City of Mercer Island



206-275-7600



9611 SE 36th Street
Mercer Island, WA 98040



mercerisland.gov



2024 City of Mercer Island Community Survey

Please take a few minutes to complete this survey. Your input is an important part of the City's ongoing effort to provide quality services that the residents of Mercer Island need and value. If you have questions, please call the City's Customer Service Team at 206-275-7600. You may also visit MercerIslandSurvey.org to complete this survey online.

1. Perceptions of Mercer Island. Several items that may influence your perception of the City of Mercer Island are listed below. Please rate each item on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01. Overall quality of services provided by the City of Mercer Island	5	4	3	2	1	9
02. Overall quality of life in the city	5	4	3	2	1	9
03. Overall quality of shopping and retail options on Mercer Island	5	4	3	2	1	9
04. Overall quality of dining options on Mercer Island	5	4	3	2	1	9
05. Overall feeling of safety in the city	5	4	3	2	1	9
06. Mercer Island as a place to live	5	4	3	2	1	9
07. Mercer Island as a place to raise children	5	4	3	2	1	9
08. Mercer Island as a place to retire	5	4	3	2	1	9
09. Mercer Island as a place to operate a business	5	4	3	2	1	9
10. Mercer Island as an inclusive community	5	4	3	2	1	9

2. Major Categories of City Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with the overall quality of...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01. Police services	5	4	3	2	1	9
02. Fire and emergency medical services	5	4	3	2	1	9
03. Emergency preparedness services	5	4	3	2	1	9
04. City parks, trails, and open space	5	4	3	2	1	9
05. Maintenance of city streets and rights-of-way	5	4	3	2	1	9
06. Water, sewer, and stormwater utility services	5	4	3	2	1	9
07. Enforcement of city codes and ordinances	5	4	3	2	1	9
08. Youth and family services, which includes mental health services in public schools	5	4	3	2	1	9
09. Recreation programs and special events	5	4	3	2	1	9
10. Customer service you receive from city employees	5	4	3	2	1	9
11. Efforts to sustain environmental quality	5	4	3	2	1	9
12. City communications	5	4	3	2	1	9
13. Efforts by the city to regulate development on the Island	5	4	3	2	1	9
14. Permitting and inspection services (e.g., issuing building, electrical, plumbing, and mechanical permits)	5	4	3	2	1	9

2a. Which THREE of the major categories of city services listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 2.]

1st: _____ 2nd: _____ 3rd: _____

3. Public Safety. Please rate each of the following on a scale of 1 to 5, where 5 means "Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. The visibility of police in the community	5	4	3	2	1	9
2. The city's overall efforts to prevent crime	5	4	3	2	1	9
3. Enforcement of local traffic laws	5	4	3	2	1	9
4. Parking enforcement services	5	4	3	2	1	9
5. How quickly police respond to emergencies	5	4	3	2	1	9
6. How quickly fire and rescue personnel respond to emergencies	5	4	3	2	1	9
7. Quality of animal control	5	4	3	2	1	9

3a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 3.]*

1st: ____ 2nd: ____

4. Communication. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. The availability of information about city programs and services	5	4	3	2	1	9
2. City efforts to keep you informed about local issues	5	4	3	2	1	9
3. Overall quality of the content on the city's website	5	4	3	2	1	9
4. Ease of using the city's website	5	4	3	2	1	9
5. The level of public involvement in local decision making	5	4	3	2	1	9
6. Timeliness of information provided by the city	5	4	3	2	1	9
7. Quality of the City's social media presence	5	4	3	2	1	9

4a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 4.]*

1st: ____ 2nd: ____

5. Streets and Infrastructure. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Maintenance of city streets	5	4	3	2	1	9
2. Maintenance of streets in your neighborhood	5	4	3	2	1	9
3. Mowing and trimming along city streets and other public areas	5	4	3	2	1	9
4. Adequacy of city street lighting	5	4	3	2	1	9
5. Condition of sidewalks in the city	5	4	3	2	1	9
6. Condition of bicycle infrastructure in the city	5	4	3	2	1	9
7. Cleanliness of city streets and public areas	5	4	3	2	1	9
8. Maintenance of trees in public areas along city streets	5	4	3	2	1	9

5a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 5.]*

1st: ____ 2nd: ____

6. Parks and Recreation. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01. Availability of city parks	5	4	3	2	1	9
02. Condition of city parks	5	4	3	2	1	9
03. Condition of city beaches	5	4	3	2	1	9
04. Condition of city docks	5	4	3	2	1	9
05. Availability of trails and open spaces	5	4	3	2	1	9
06. Condition of trails and open spaces	5	4	3	2	1	9
07. Condition of picnic shelters, playgrounds, restrooms in city parks	5	4	3	2	1	9
08. Condition of the city's outdoor athletic fields (e.g., baseball, soccer)	5	4	3	2	1	9
09. Community and Event Center hours of operation and programming	5	4	3	2	1	9
10. City recreation programs for youth, adults, and seniors	5	4	3	2	1	9
11. Special events sponsored by the city	5	4	3	2	1	9

6a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 6.]*

1st: ____ 2nd: ____

7. Utility Services. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Water services	5	4	3	2	1	9
2. Sewer services	5	4	3	2	1	9
3. Stormwater (flood prevention) services	5	4	3	2	1	9
4. Residential curbside trash services	5	4	3	2	1	9
5. Residential curbside yard/food waste services	5	4	3	2	1	9
6. Residential curbside recycling services	5	4	3	2	1	9
7. Spring and fall recycling events	5	4	3	2	1	9

7a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 7.]*

1st: ____ 2nd: ____

8. Code Enforcement. Please rate each of the following on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Enforcing construction codes and permit requirements	5	4	3	2	1	9
2. Enforcing the clean-up of junk and debris on private property	5	4	3	2	1	9
3. Enforcing the exterior maintenance of residential property	5	4	3	2	1	9
4. Enforcing the exterior maintenance of commercial property	5	4	3	2	1	9

8a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? *[Write in your answers below using the numbers from the list in Question 8.]*

1st: ____ 2nd: ____

9. **Transportation.** On a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Dissatisfied," please rate your satisfaction with following aspects of transportation in the City of Mercer Island.

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Availability of safe biking facilities on Mercer Island	5	4	3	2	1	9
2. Availability of safe walking facilities on Mercer Island	5	4	3	2	1	9
3. Access to public transportation on Mercer Island	5	4	3	2	1	9
4. Ease of travel between Mercer Island and Bellevue/Eastside	5	4	3	2	1	9
5. Ease of travel between Mercer Island and Seattle	5	4	3	2	1	9
6. Availability of commuter parking in Town Center	5	4	3	2	1	9
7. Availability of retail parking in Town Center	5	4	3	2	1	9

9a. Which TWO of the items listed above do you think should receive the MOST EMPHASIS from city leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 9.]

1st: ____ 2nd: ____

10. Where do you currently get news and information about city programs, services, and events? [Check all that apply.]

- ____(01) Mercer Island Weekly (city e-newsletter)
- ____(02) City e-mail update service
- ____(03) City website
- ____(04) Attending public meetings
- ____(05) Cable TV or video streaming City Council meetings
- ____(06) Mercer Island Reporter
- ____(07) Mercer Island's Facebook account
- ____(08) Mercer Island's Twitter account
- ____(09) Mercer Island's Nextdoor account
- ____(10) Other: _____

11. Do you think Mercer Island is generally going in the right direction, or do you think it is generally going in the wrong direction?

____(2) Right direction ____ (1) Wrong direction ____ (9) Don't know

12. How would you rate the job Mercer Island city government does overall?

____(4) Excellent ____ (3) Good ____ (2) Fair ____ (1) Poor ____ (9) Don't know

13. How would you rate the job the City of Mercer Island is doing using tax dollars responsibly?

____(4) Excellent ____ (3) Good ____ (2) Fair ____ (1) Poor ____ (9) Don't know

14. Do you think the City of Mercer Island provides too many services, too few services, or about the right amount of services?

____ (1) Too many services ____ (3) Too few services
 ____ (2) About the right amount of services ____ (9) Don't know

15. Approximately how many years have you lived on Mercer Island? _____ years

16. What is your age? _____ years

17. Are you Hispanic, Latino or Spanish origin? ____ (1) Yes ____ (2) No

18. Which of the following best describe your race? [Check all that apply.]

- ____ (01) Asian or Asian Indian, please specify: _____
- ____ (02) Black or African American
- ____ (03) American Indian or Alaska Native
- ____ (04) White
- ____ (05) Native Hawaiian or other Pacific Islander, please specify: _____
- ____ (99) Other: _____

19. How many children under age 18 live in your household? [Enter "0" if none.] _____ children

20. Gender: [Check all that apply.]

- ____ (1) Woman
- ____ (2) Man
- ____ (3) Non-binary
- ____ (4) Prefer to self-describe: _____
- ____ (5) Prefer not to say

21. Would you say your total annual household income is...

- ____ (1) Under \$50,000
- ____ (2) \$50,000 to \$99,999
- ____ (3) \$100,000 to \$199,999
- ____ (4) \$200,000 to \$499,999
- ____ (5) \$500,000 to \$999,999
- ____ (6) \$1,000,000 or more

22. If you have any other comments you would like to share, please provide them below.

23. Would you be willing to participate in future surveys sponsored by the City of Mercer Island?

- ____ (1) Yes
- ____ (2) No

23a. Please provide your contact information.

Mobile Phone Number: _____

Email Address: _____

This concludes the survey. Thank you for your time!

Please return your completed survey in the enclosed postage-paid envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

The information printed to the right will only be used to identify needs and priorities for residents in different areas of the city. If your address is incorrect, please provide the correct information. Thank you.



City of Mercer Island Community Survey

PRESENTED BY ETC INSTITUTE 

**Since 2006,
ETC Institute
Has,
In More Than
1,000 Cities
&
49 States,
Surveyed
More Than
3,000,000
People.**

**ETC Institute is a National Leader
in Market Research for Local
Governmental Organizations**



*For more than 35 years, our mission has
been to help municipal governments
gather and use survey data to enhance
organizational performance.*



Purpose

Objective assessment of the delivery of City services to residents

Track trends in performance over time through past surveys (2024, 2022, and 2018)

Provide comparisons to contextualize the results (Regional, similar sized communities, and U.S. averages)

Identify areas where the City can make improvements to increase overall satisfaction

Methodology

Item 1.

Survey Description

- Five-page survey
- Third survey conducted for the City by ETC Institute
- Included many of the same questions that were asked in previous years (2022 and 2018)

Method of Administration

- By mail and online to random sample of households in the City
- Each survey took approximately 15-20 minutes to complete

Sample Size

- 483 completed surveys

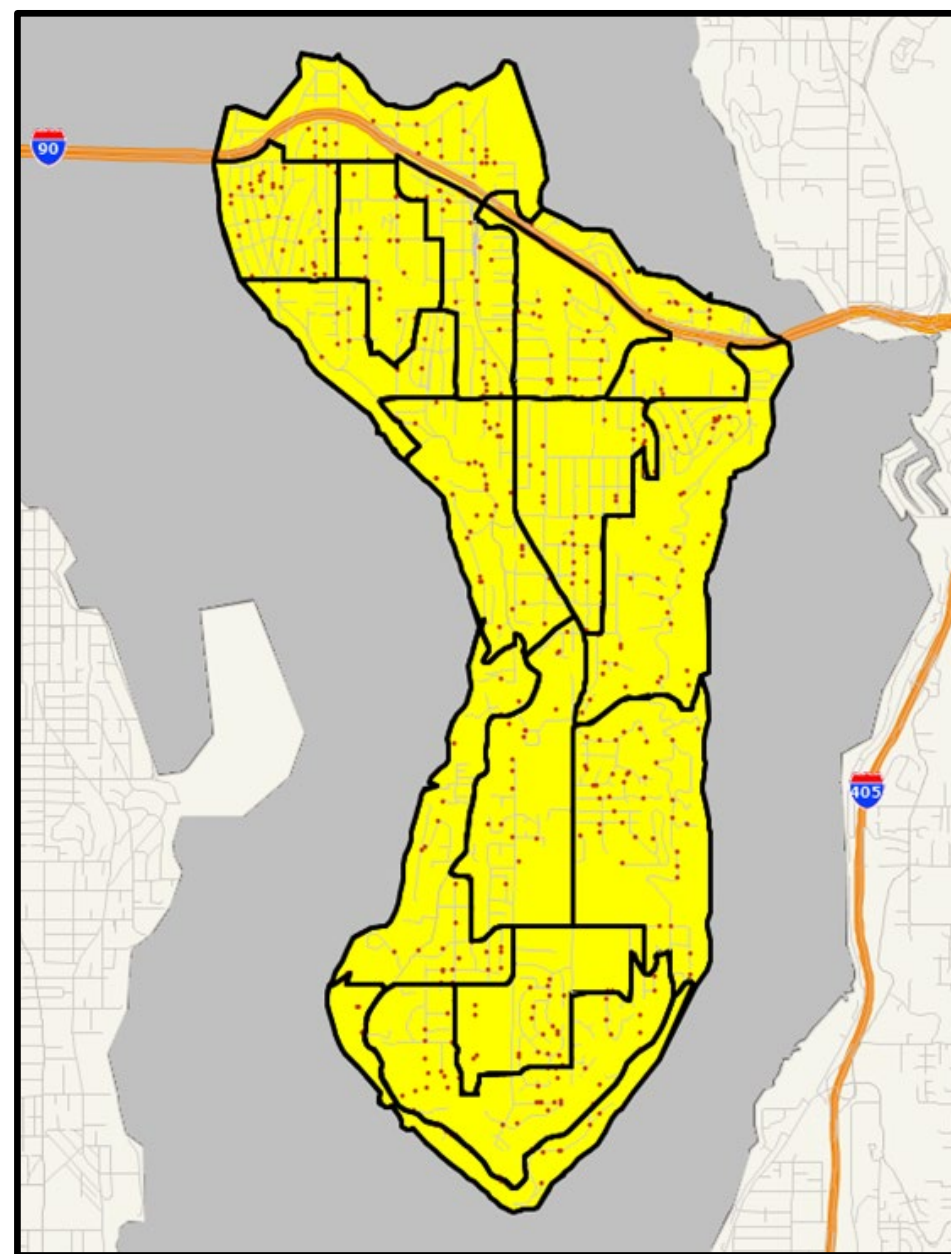
Margin of Error

- +/- 4.5% at the 95% level of confidence

Location of Survey Respondents

Good distribution of responses from throughout the Island

The goal is to ensure good geographic representation from the community



Item 1.

City of Mercer Island Community Survey
(Boundaries by Census Block Group)

Major Findings

Residents still have positive perceptions of the City, but results are down

- 94% of respondents are either “very satisfied” or “satisfied” with the City as place to live – ratings are slightly down from 2022 (97%), but this is not statistically significant change in results

The City continues to far exceed national benchmarks, and the City is not alone in the downturn of results

- Nationally, core service ratings and perceptions are down across the board – no community has been immune
- Despite this, the City still rated above the U.S. Average in 42 of the 46 areas (91%) that were compared and rated significantly above the U.S. Average (5 percentage points or more) in 39 areas (85%)

Top priority for improvement is the same as 2022 based on ImportanceSatisfaction Analysis

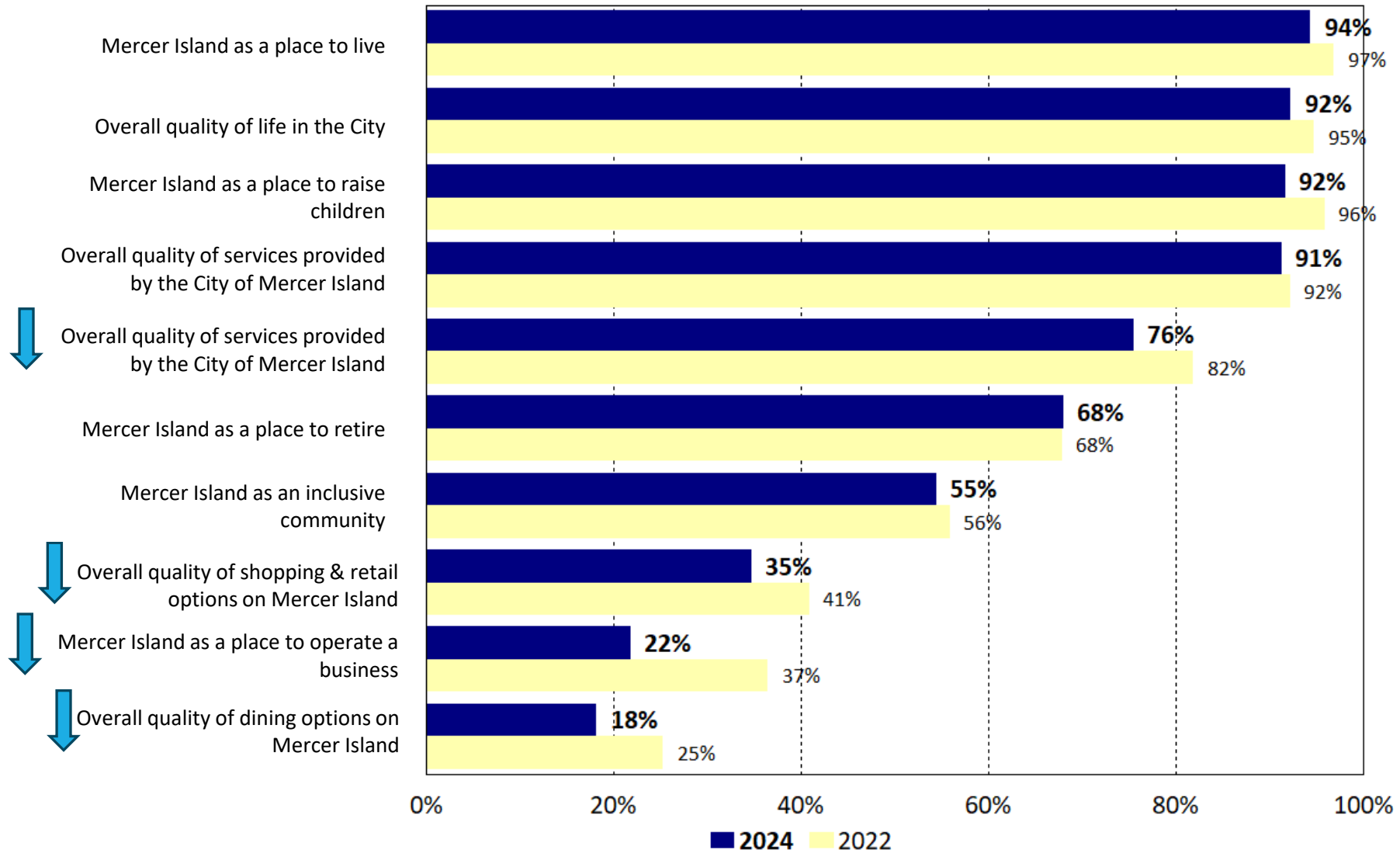
- Efforts by the City to regulate development on the Island
 - In 2024 satisfaction decreased by 2 percentage points from 40% in 2022 to 38% in 2024
 - In 2024 the importance of this item decreased from 35% in 2022 to 29% in 2024
 - Despite the changes in results, this item is still rated as the top priority for improvement according to the I-S Analysis

Perceptions

PROVIDING CONTEXT FOR PERCEPTION RATINGS

Trends: Perceptions of Mercer Island 2024 vs 2022

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")

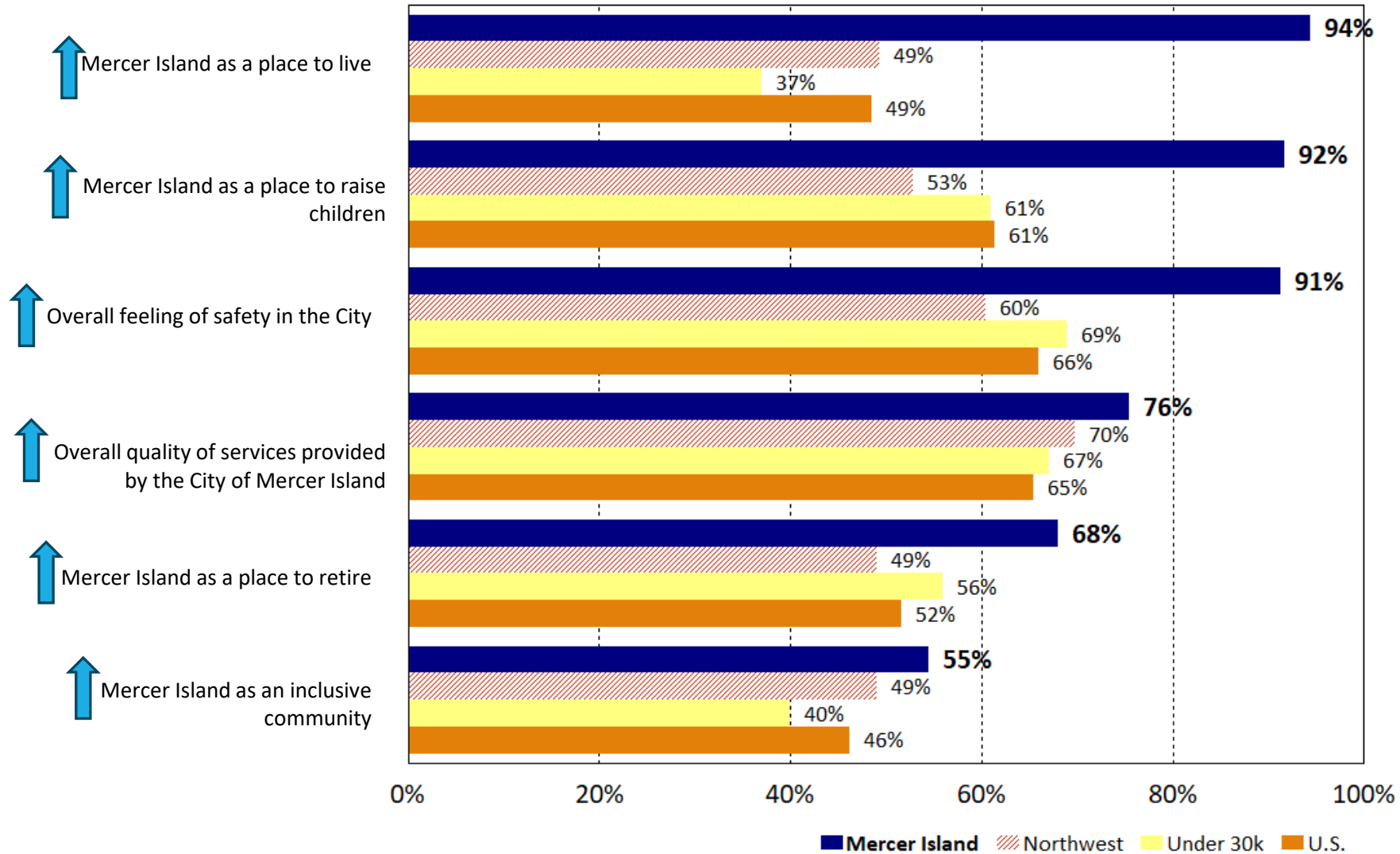


Significant changes are those that exceed the margin of error of +/-4.5%

Overall Ratings/Perceptions of the City

Mercer Island vs. Northwest vs. Under 30k vs. the U.S.

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



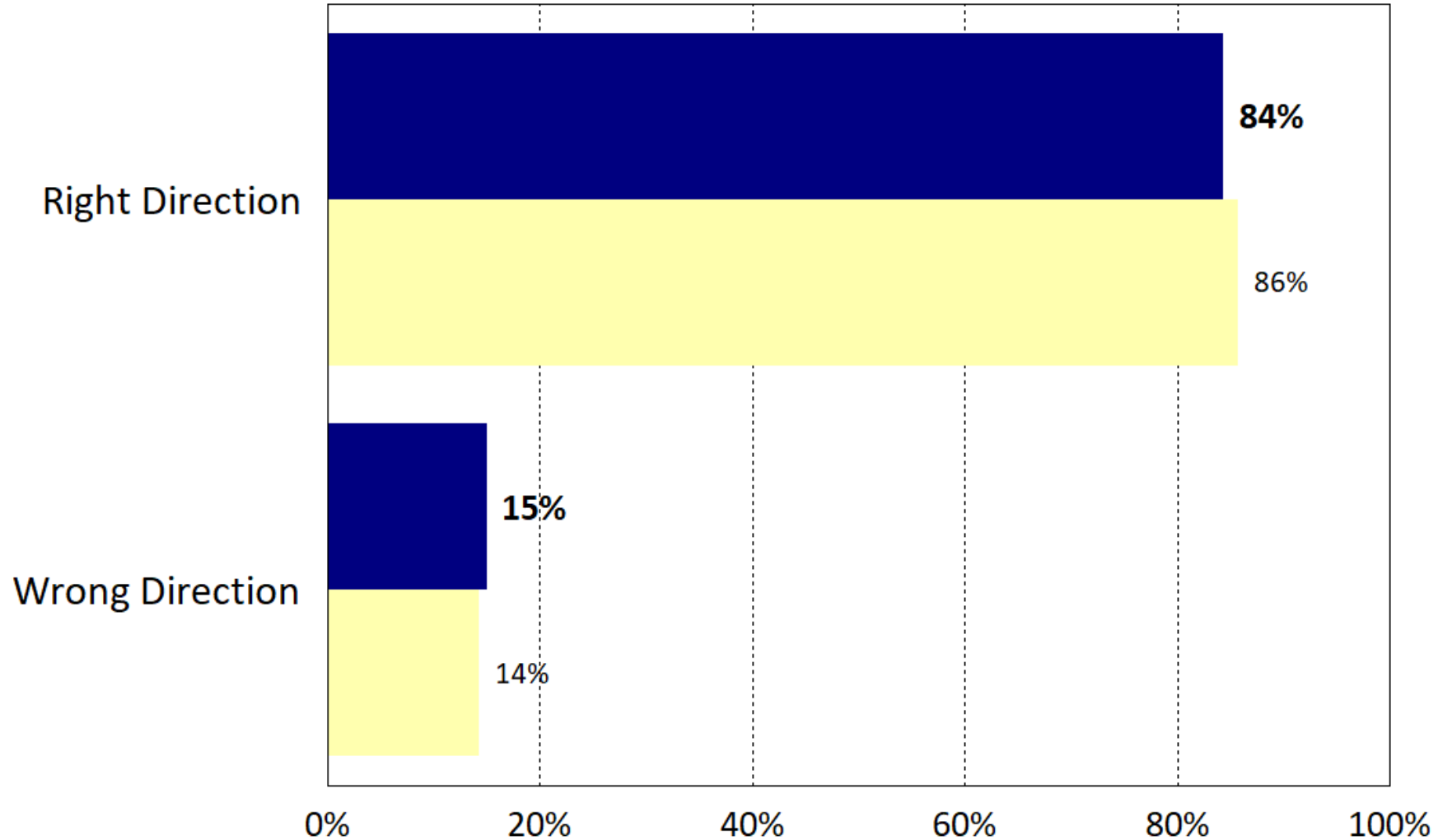
Significant differences are those that exceed the margin of error of +/-4.5%

Q11. Is Mercer Island generally headed in the right direction, or generally in the wrong direction?

2024 vs 2022

by percentage of respondents (excluding "don't know")

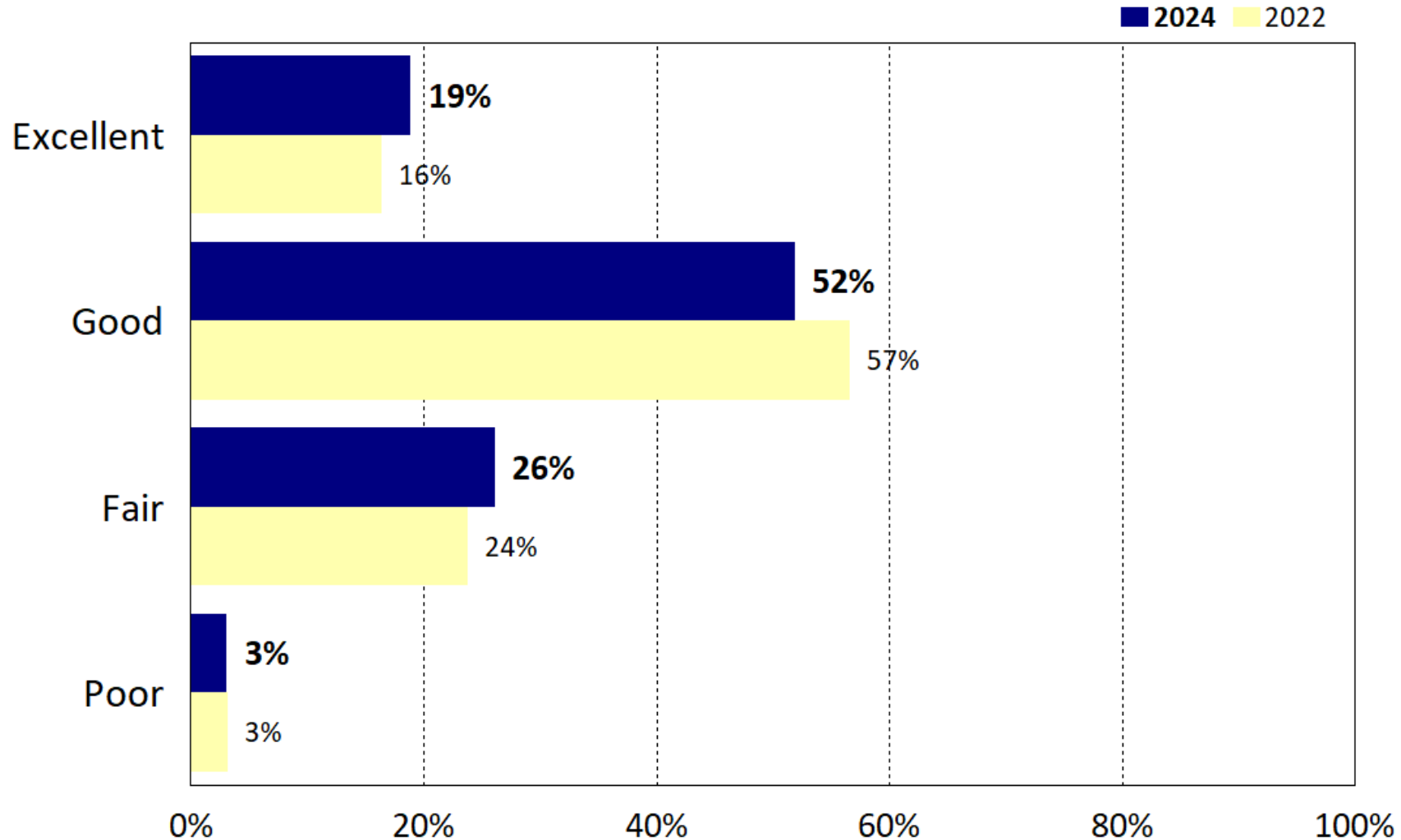
■ 2024 ■ 2022



Q12. How would you rate the job Mercer Island City Government does overall?

2024 vs 2022

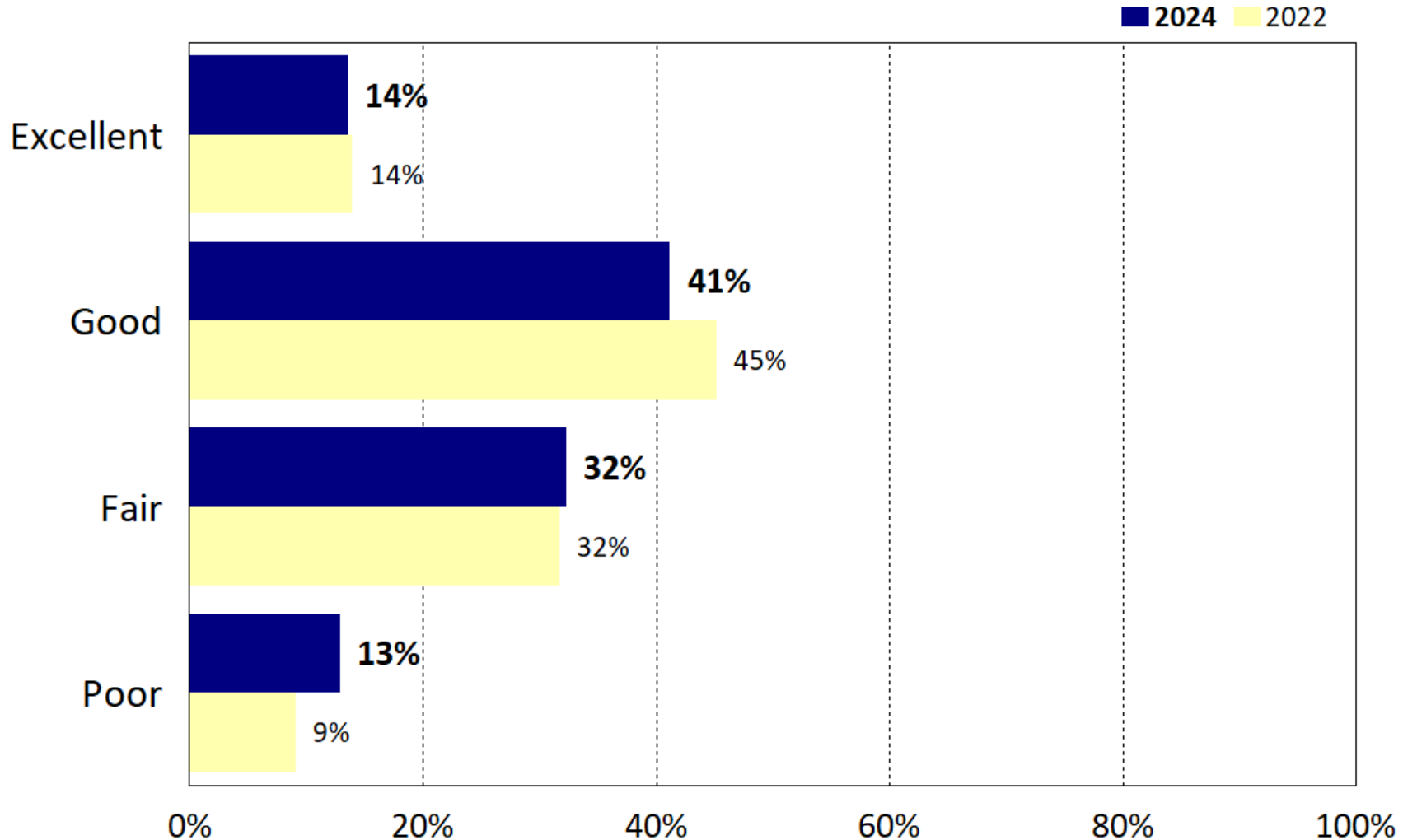
by percentage of respondents (excluding "don't know")



Q13. How would you rate the job the City of Mercer Island is doing using tax dollars responsibly?

2024 vs 2022

by percentage of respondents (excluding "don't know")

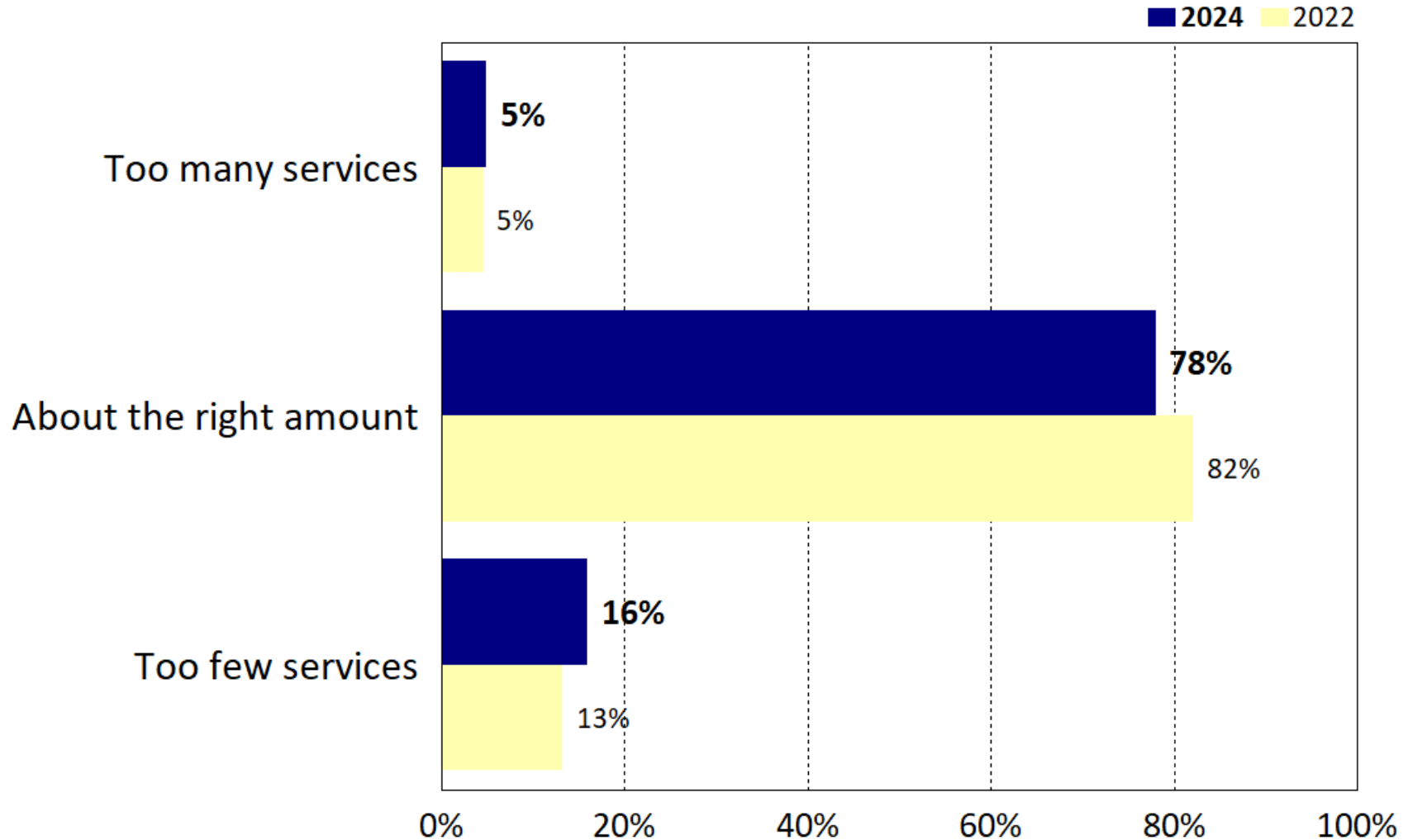


Other perception adjacent items received similar ratings from 2024 to 2022

Q14. Do you think the City of Mercer Island provides too many, too few, or about the right amount of services?

2024 vs 2022

by percentage of respondents (excluding "don't know")



Benchmark Summary

HOW THE CITY COMPARES TO NATIONAL AND REGIONAL AVERAGES

Benchmarks

The 2024 survey contained 46 areas that were directly comparable to ETC Institute's benchmarking database

The U.S. Average is based on a national survey administered during the summer of 2023 to a random sample of over 10,000 residents in the United States

The Northwest Regional average (1,254 responses) and Under 30k Population (2,501 responses) average are both based on the national survey

Any differences outside the survey's margin of error of +/-4.5% are considered significant

Comparative Advantages

U.S. AVERAGE

- Mercer Island as a place to live (+45.9%)
- Availability of City parks (+44.7%)
- City parks, trails, & open space (+39.1%)
- Maintenance of City streets (+33.2%)
- City communications (+31.0%)
- Mercer Island as a place to raise children (+30.3%)
- Customer service you receive from City employees (+29.0%)
- How quickly police respond to emergencies (+27.5%)
- Cleanliness of City streets & public areas (+26.3%)
- Fire & emergency medical services (+26.3%)

UNDER 30K POPULATION AVERAGE

- Mercer Island as a place to live (+57.4%)
- Availability of City parks (+48.0%)
- City parks, trails, & open space (+42.4%)
- City communications (+34.0%)
- Mercer Island as a place to raise children (+31.2%)
- Customer service you receive from City employees (+30.2%)
- Maintenance of City streets (+28.9%)
- How quickly police respond to emergencies (+25.4%)
- Fire & emergency medical services (+24.7%)
- Visibility of police in the community (+22.7%)

Comparative Disadvantages

U.S. AVERAGE

Adequacy of City street lighting (-10.0%)

Enforcing clean-up of junk & debris on private property (-7.2%)

Condition of bicycle infrastructure in City (-3.5%)

Enforcing exterior maintenance of residential property (-0.70%)

UNDER 30K POPULATION AVERAGE

Adequacy of City street lighting (-3.7%)

Enforcing clean-up of junk & debris on private property (-1.3%)

Residential curbside recycling services (-1.0%)

Residential curbside trash services (-0.40%)

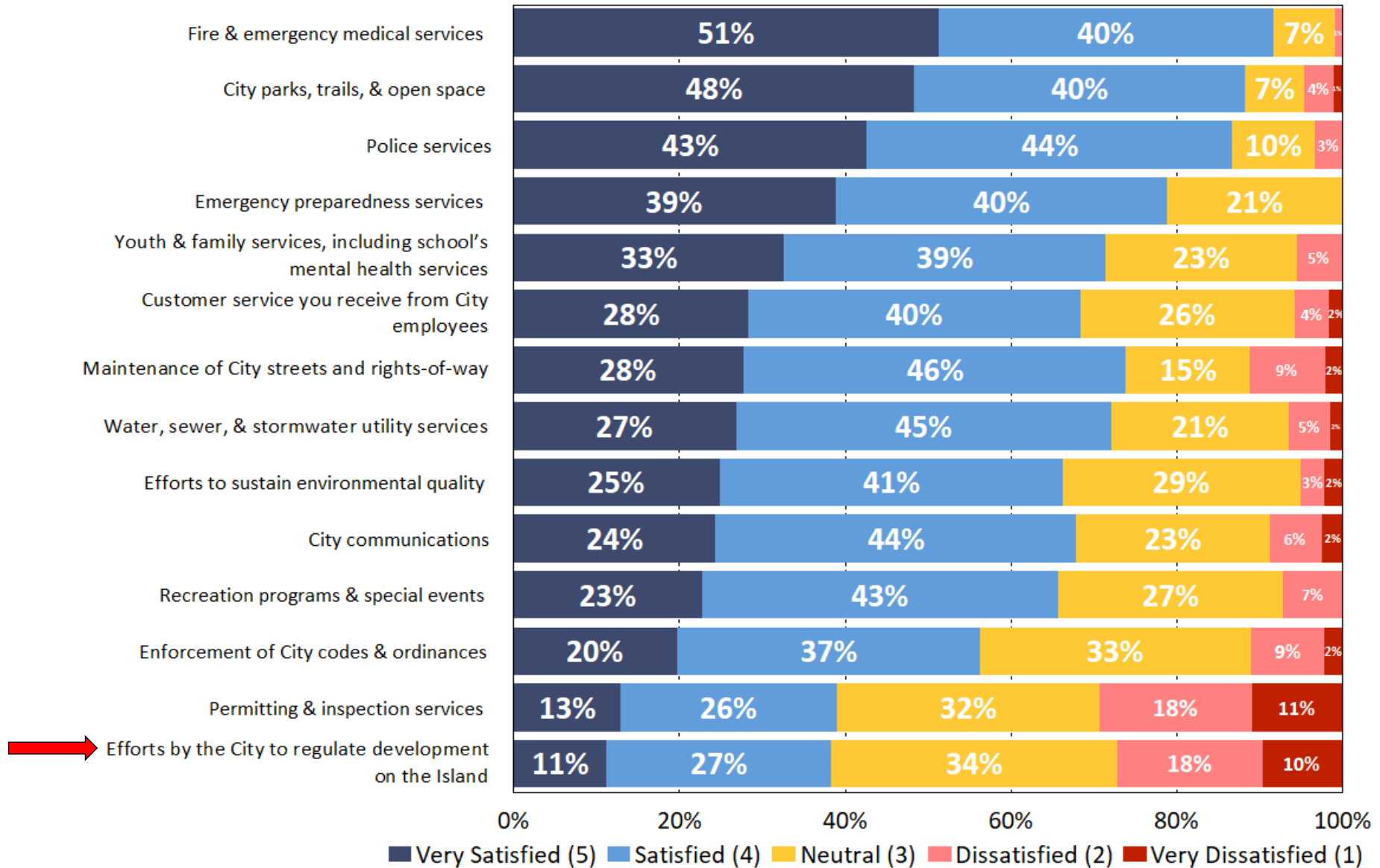
Opportunities for Improvement

BASED ON THE IMPORTANCE-SATISFACTION ANALYSIS

Q2. Satisfaction with Major Categories of City Services

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")

Item 1.

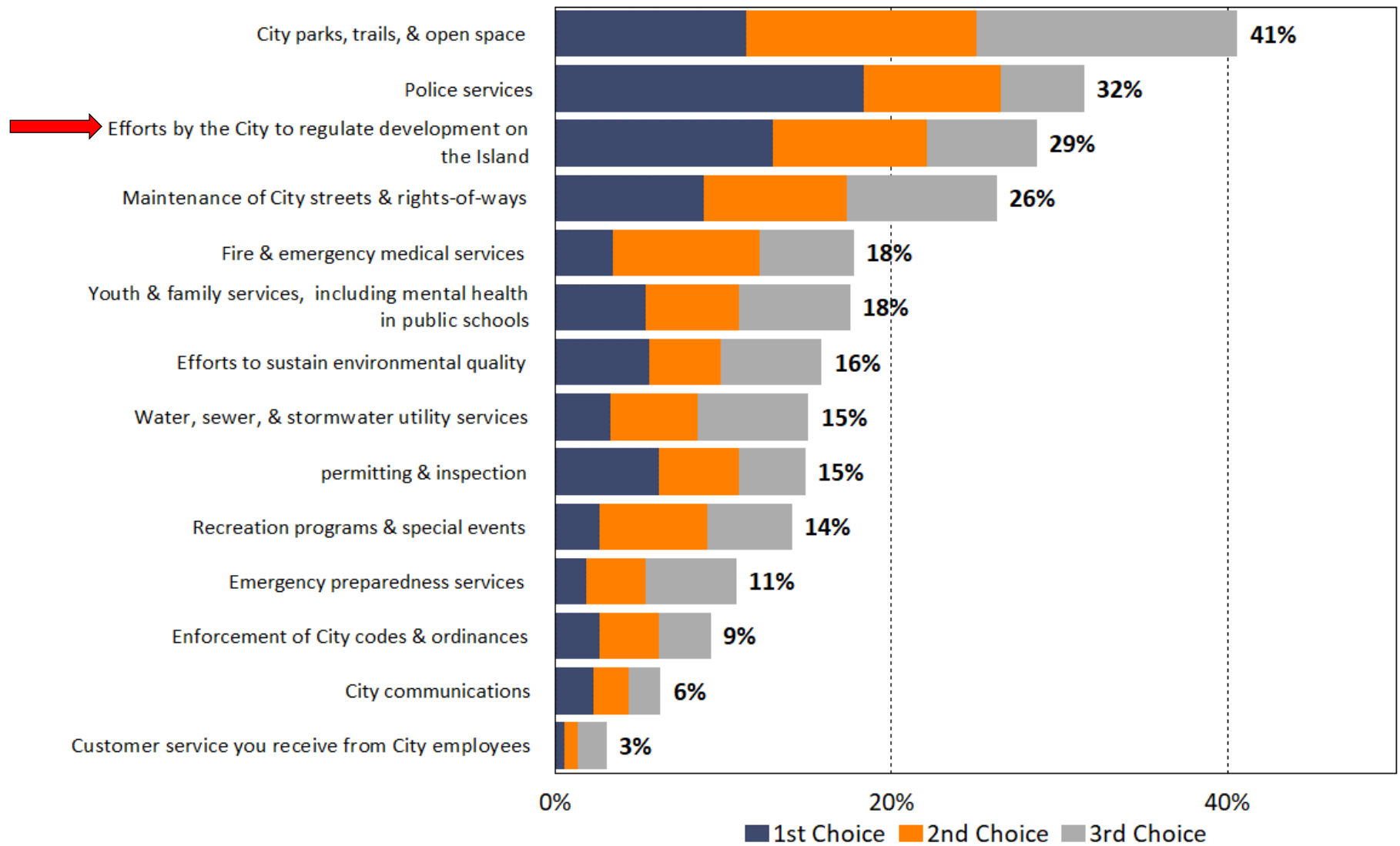


The top priority for improvement is highlighted – it had the second highest 'dissatisfied' rating

Q2a. Services That Are MOST IMPORTANT for the City to Focus on Over the NEXT TWO YEARS

Item 1.

by percentage of respondents who selected the item as one of their top three choices



The top priority for improvement is highlighted– it is the third most important item

2024 Importance-Satisfaction Rating

Mercer Island, WA

Major City Services

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Efforts by City to regulate development on the Island	29%	3	38%	14	0.1768	1
Permitting & inspection services	15%	9	39%	13	0.0909	2
Maintenance of City streets & rights-of-way	26%	4	74%	5	0.0686	3
Efforts to sustain environmental quality	16%	7	66%	10	0.0536	4
Youth & family services, which includes mental health	18%	6	71%	7	0.0505	5
Recreation programs & special events	14%	10	66%	11	0.0484	6
City parks, trails, & open space	41%	1	88%	2	0.0475	7
Water, sewer, & stormwater utility services	15%	8	72%	6	0.0420	8
Police services	32%	2	87%	3	0.0419	9
Enforcement of City codes & ordinances	9%	12	56%	12	0.0406	10
Emergency preparedness services	11%	11	79%	4	0.0229	11
City communications	6%	13	68%	9	0.0202	12
Fire & emergency medical services	18%	5	92%	1	0.0148	13
Customer service you receive from City employees	3%	14	68%	8	0.0098	14

2024 Importance-Satisfaction Rating

Mercer Island, WA

Transportation

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
Availability of retail parking in Town Center	33%	1	41%	5	0.1981	1
Availability of commuter parking in Town Center	25%	3	30%	7	0.1769	2
Access to public transportation on Mercer Island	25%	5	36%	6	0.1604	3
Availability of safe biking facilities on Mercer Island	25%	4	42%	4	0.1468	4
Availability of safe walking facilities on Mercer Island	30%	2	58%	2	0.1231	5
Ease of travel between Mercer Island & Seattle	18%	6	55%	3	0.0815	6
Ease of travel between Mercer Island & Bellevue/Eastside	15%	7	62%	1	0.0574	7

Additional High Priority Items

Public Safety:

- City's overall efforts to prevent crime

Communication:

- Level of public involvement in local decision making
- How easy it is to find information when visiting the City's website
- Availability of information on City services and programs

Streets and Infrastructure:

- Adequacy of City street lighting
- Condition of bicycle infrastructure in the City

Code Enforcement:

- Enforcing the clean-up of junk and debris on private property

Summary

Residents have a positive perceptions of the City

The City continues to far exceed national benchmarks

Top priority for improvement remains:

- Efforts by City to regulate development on the Island

Questions?

THANK YOU!



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6485
June 4, 2024
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6485: May 17, 2024 Payroll Certification	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve the May 17, 2024 Payroll Certification in the amount of \$855,430.10.	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration Nicole Vannatter, Human Resources Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. May 17, 2024 Payroll Certification 2. FTE/LTE Counts
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

This agenda bill is to approve the payroll certification for the City of Mercer Island for the period from April 27, 2024 through May 10, 2024 in the amount of \$855,430.10 (see Exhibit 1).

BACKGROUND

[RCW 42.24.080](#) requires that all claims presented against the City by performing labor must be certified by the appropriate official to ensure that the labor was performed as described, and that the claims are just, due, and unpaid obligations against the City, before payment can be made. [RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims’ documentation occurs at the next regularly scheduled public meeting. The Payroll Certification details the total payment to employees for labor performed and benefits payments made for each payroll. The City is on a bi-weekly payroll schedule with payments every other Friday.

ISSUE/DISCUSSION

Each payroll varies depending on several factors (i.e., number of employees, pay changes, leave cash outs, overtime, etc.). In addition to regular pay for employees, this payroll has variants that are outlined below.

Additional payments:

Description	Amount
Leave cash outs for current employees	\$0.00
Service and recognition awards	\$5,500.00
Overtime earnings (see chart for overtime hours by department).	\$21,992.83
Total	\$27,492.83

Overtime hours by department:

Department	Hours
Administrative Services	
City Attorney's Office	
City Manager's Office	
Community Planning & Development	
Finance	3.00
Municipal Court	
Police	181.50
Public Works	71.50
Thrift Shop	
Youth & Family Services	
Total Overtime Hours	256.00

NEXT STEPS

FTE/LTE COUNTS

The table in Exhibit 2 shows the budgeted versus actual counts for Full Time Equivalents (FTEs) and Limited Term Equivalents (LTEs) for the current payroll. Casual labor employees (temporary and seasonal) are not included in the counts.

Casual Labor

In addition to FTE and LTE employees, the City utilizes casual labor to address workload needs that exceed the capacity or expertise of the City's regular staff and that are time limited or seasonal. Casual labor is used primarily to address seasonal workload needs and short-term workload issues created by special projects or position vacancies. Compared to an LTE position, a casual labor position has limited benefits and is filled for a shorter period of time (1-3 months, 6 months, or 9 months). The departments/divisions that utilize casual labor the most are Parks Maintenance, Recreation, Public Works, and the Thrift Store.

RECOMMENDED ACTION

Approve the May 17, 2024 Payroll Certification in the amount of \$855,430.10 and authorize the Mayor to sign the certification on behalf of the entire City Council.

CITY OF MERCER ISLAND PAYROLL CERTIFICATION


Item 2.

PAYROLL PERIOD ENDING **05.10.2024**
PAYROLL DATED **05.17.2024**

Net Cash	\$	577,775.04
Net Voids/Manuals	\$	(1,400.88)
Net Total	\$	576,374.16
Federal Tax Deposit	\$	92,798.46
Social Security and Medicare Taxes	\$	64,131.89
State Tax (California)		
State Tax (California)	\$	5.53
Family/Medical Leave Tax (California)	\$	(3.30)
Public Employees Retirement System 1 (PERS 1)	\$	-
Public Employees' Retirement System (PERS Plan 2)	\$	32,663.75
Public Employees' Retirement System (PERS Plan 3)	\$	8,761.82
Public Employees' Retirement System (PERSJM)	\$	622.45
Public Safety Employees' Retirement System (PSERS)	\$	256.76
Law Enforcement Officers' & Fire Fighters' Retirement System (LEOFF Plan2)	\$	16,340.81
Regence & LEOFF Trust Medical Insurance Deductions	\$	13,414.49
Domestic Partner Medical Insurance Deductions	\$	1,840.77
Kaiser Medical Insurance Deductions	\$	1,336.14
Health Care - Flexible Spending Account Contributions	\$	1,722.65
Dependent Care - Flexible Spending Account Contributions	\$	1,057.70
ICMA Roth IRA Contributions	\$	397.77
ICMA 457 Deferred Compensation Contributions	\$	33,394.67
ICMA 401K Deferred Compensation Contributions	\$	-
Garnishments (Chapter 13)	\$	572.00
Tax Wage Garnishment	\$	-
Child Support Wage Garnishment	\$	706.03
Mercer Island Employee Association Dues	\$	252.50
AFSCME Union Dues	\$	3,005.65
Police Union Dues	\$	2,170.20
Standard - Supplemental Life Insurance	\$	378.70
Unum - Long Term Care Insurance	\$	310.45
AFLAC - Supplemental Insurance Plans	\$	238.52
Washington Long Term Care	\$	2,679.53
Tax & Benefit Obligations Total	\$	279,055.94

TOTAL GROSS PAYROLL	\$	855,430.10
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I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

FTE AND LTE COUNTS AS OF 5/3/2024

Full Time Equivalents (FTEs)	2024 Budgeted	2024 Actual
Administrative Services	15.00	15.00
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	18.00	17.00
Finance	9.00	7.50
Municipal Court	3.10	3.10
Police	37.50	38.50
Public Works	64.80	62.80
Recreation	10.25	10.25
Youth & Family Services	11.43	11.43
Thrift Shop	2.00	2.00
Total FTEs	176.08	172.58
Limited Term Equivalents (LTEs)	2024 Budgeted	2024 Actual
City Manager's Office ¹	1.00	3.00
Community Planning & Development ^{2,4}	2.00	1.00
Finance	1.00	1.50
Public Works ³	4.00	6.75
Youth & Family Services	2.03	2.01
Thrift Shop	7.50	7.20
Total LTEs	17.53	21.46
Total FTEs & LTEs	193.61	194.04

FTE Vacancies:	
1.0	Development Engineer
1.0	Financial Analyst
1.0	Planner
0.5	Utility Billing Admin Assistant

Footnotes:	
¹	5/23/2023: Extend 1.0 LTE Management Analyst AB 6255
²	5/23/2023: New 1.0 LTE Assistant Planner AB 6255
³	5/23/2023: New 1.0 LTE Support Services Foreman AB 6255
⁴	3/1/2024: New 1.0 LTE Planner 3/1 Minutes

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

<u>Report</u>	<u>Warrants</u>	<u>Date</u>	<u>Amount</u>
Check Register	219731-219805	5/17/2024	\$774,573.42 \$774,573.42

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P0121478	00219752	FERGUSON ENTERPRISES LLC	INVENTORY PURCHASES	8,476.92
P0121481	00219757	GEMPLER'S INC	INVENTORY PURCHASES	984.50
P0121472	00219750	EXCEL SUPPLY COMPANY	INVENTORY PURCHASES	648.24
	00219743	CHESTER, BERNARD	REFUND: OVERPAYMENT 951425302	535.54
	00219770	JENSEN, MARILYN	REFUND: OVERPAYMENT 5209500	450.20
P0121469	00219758	GRAINGER	INVENTORY PURCHASES	414.52
	00219768	ISHAM, DENNIS	REFUND: OVERPAYMENT 4140560	216.32
	00219785	NIELSEN, ROBERT	REFUND: OVERPAYMENT 688690003	171.42
	00219751	FARRISH, ROBIN & JASON	REFUND: OVERPAYMENT 570702003	105.86
	00219793	STEWART, THOMAS	REFUND: OVERPAYMENT 415205001	58.97
<i>Org Key: 814074 - Garnishments</i>				
	00219742	CHAPTER 13 TRUSTEE	PR 05.17.2024	572.00
<i>Org Key: 814075 - Mercer Island Emp Association</i>				
	00219779	MI EMPLOYEES ASSOC	PR EARLY WARRANT 05.17.2024	252.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 12.29.2023	245.00
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 12.15.2023	242.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 11.17.2023	242.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 12.01.2023	242.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 08.27.21	227.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 03.24.2023	222.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 05.19.2023	217.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 09.22.2023	212.50
	00219779	MI EMPLOYEES ASSOC	REISSUE: PR 08.11.2023	205.00
<i>Org Key: 814076 - City & Counties Local 21M</i>				
	00219805	WSCCCE AFSCME AFL-CIO	PR EARLY WARRANT 05.17.2024	3,005.65
<i>Org Key: 814077 - Police Association</i>				
	00219788	POLICE ASSOCIATION	PR EARLY WARRANT 05.17.2024	2,170.20
<i>Org Key: CA1100 - Administration (CA)</i>				
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12590 Professional	9,704.00
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12588 Professional	7,540.50
P0121489	00219775	MARTEN LAW	Invoice #44096480 Professional	3,182.50
P0121492	00219775	MARTEN LAW	Invoice #44096677 Professional	1,918.00
P0121493	00219775	MARTEN LAW	Invoice #44095850 Professional	1,662.95
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12592 Professional	1,565.00
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12587 Professional	804.00
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12586 Professional	655.50
P0121489	00219775	MARTEN LAW	Invoice #44095917 Professional	511.42
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12593 Professional	456.50
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12585 Professional	171.00
P0121492	00219775	MARTEN LAW	Invoice #44096678	118.75
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12589 Professional	57.00
P0121464	00219774	Madrona Law Group, PPLC	Invoice #12591 Professional	57.00
<i>Org Key: CA1200 - Prosecution & Criminal Mngmnt</i>				
P0121490	00219771	Kiviat, Aaron	Invoice #1651 Professional Ser	8,200.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: CM1100 - Administration (CM)</i>				
P0121076	00219748	DELL MARKETING L.P.	1 Laptop Carson	1,647.51
<i>Org Key: CO6100 - City Council</i>				
P0120796	00219773	Laminar Law, PPLC	Ethics Hearing Examiner INV 10	2,082.50
<i>Org Key: CT1100 - Municipal Court</i>				
P0121494	00219769	James T Nguyen	Vietnamese interpreter 5/14/24	182.21
P0121479	00219735	AOC - Financial Services	Better Together 2024 Conferenc	150.00
P0121430	00219745	COMPLETE OFFICE	2278609-0	16.08
<i>Org Key: DS1100 - Administration (DS)</i>				
P0121505	00219791	SOUND PUBLISHING INC	Notice: 5/29/24 NOPH Comp Plan	86.34
<i>Org Key: DS1200 - Bldg Plan Review & Inspection</i>				
P0121482	00219792	SOUND SAFETY PRODUCTS	SAFETY BOOTS & MISC. WORK CLOT	387.31
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P0121470	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	80.18
P0121446	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	79.64
P0121470	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	59.51
P0121446	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	59.25
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P0121470	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	80.19
P0121446	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	79.64
P0121470	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	59.51
P0121446	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	59.25
<i>Org Key: FN4503 - Utility Billing (Storm)</i>				
P0121470	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	80.19
P0121446	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	79.65
P0121470	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	59.51
P0121446	00219778	METROPRESORT	APRIL 2024 PRNT & MAILING OF	59.25
<i>Org Key: FR1100 - Administration (FR)</i>				
P0121461	00219736	ASPECT SOFTWARE INC	Telestaff Monthly Fee Apr 2024	165.30
P0121461	00219736	ASPECT SOFTWARE INC	Telestaff Monthly Fee May 2024	165.30
P0121461	00219736	ASPECT SOFTWARE INC	Telestaff Monthly Fee Mar 2024	165.15
<i>Org Key: GE0107 - Fleet Replacements</i>				
P0118985	00219740	BUD CLARY FORD HYUNDAI	2024 FORD F550 4WD CAB & CHASS	80,085.92
P0118283	00219731	ALAN WEBB NISSAN	2024 NISSAN FRONTIER S KC 4X4	40,165.59
P0117708	00219731	ALAN WEBB NISSAN	2024 NISSAN FRONTIER S KC 4X2	33,872.26
P0117708	00219731	ALAN WEBB NISSAN	2024 NISSAN FRONTIER S KC 4X2	33,872.26
<i>Org Key: GGM001 - General Government-Misc</i>				
P0121468	00219738	BRINKS INC	APRIL 2024 ARMOR TRUCK DEPOSIT	641.88
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0121430	00219745	COMPLETE OFFICE	2282070-0	296.56
P0121430	00219745	COMPLETE OFFICE	2278773-0	153.67
P0121462	00219787	PITNEY BOWES INC	E-Z SEAL 4OZ FLIP TOP BOTTLES	105.16
P0121430	00219745	COMPLETE OFFICE	216638	-309.97

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: GGM100 - Emerg Incident Response</i>				
P0121463	00219764	HEARTLAND LLC	Invoice #1352Mar2024 Professio	22,911.79
<i>Org Key: GGX620 - Custodial Disbursements</i>				
P0121501	00219803	WA ST DEPT OF TRANSPORTATION	AA-01-10221 SUBLEASE REMITTANC	80,762.18
<i>Org Key: GT0170 - ARPA-Slater Rm Public Meetings</i>				
P0121419	00219804	WAVE ELECTRICAL LLC	MICEC SLATER ROOM GEN POWER	8,609.82
P0121420	00219804	WAVE ELECTRICAL LLC	2/24-2/26: REPLACED THREE PEND	6,489.29
P0121421	00219804	WAVE ELECTRICAL LLC	MICEC SLATER A/V RACK GEN. POW	5,471.97
<i>Org Key: IGV012 - MW Pool Operation Subsidy</i>				
P0116895	00219781	MI SCHOOL DISTRICT #400	2024 MI SCHOOL DISTRICT FOR PO	14,601.27
<i>Org Key: MT2100 - Roadway Maintenance</i>				
P0121497	00219795	T&L NURSERY INC	JUMBO HANGING BASKETS	3,625.37
P0121454	00219795	T&L NURSERY INC	PETUNIAS & HEUCHERAS	1,685.05
P0121457	00219766	HOME DEPOT CREDIT SERVICE	WATER WANDS	61.67
<i>Org Key: MT2300 - Planter Bed Maintenance</i>				
P0121477	00219782	MI UTILITY BILLS	APRIL 2024 PMT OF UTILITY BILL	300.93
<i>Org Key: MT2500 - ROW Administration</i>				
P0121456	00219756	GCP WW HOLDCO LLC	SAFETY BOOTS & MISC. WORK CLOT	296.18
<i>Org Key: MT3100 - Water Distribution</i>				
P0121485	00219794	SYBIS	CYBERLOCKS FOR DOORS	3,124.23
P0121484	00219794	SYBIS	General Lock - Lever Lockset G	916.81
P0121498	00219759	H D FOWLER	1-1/4" & 1-1/2" x 3" REPAIR CL	132.11
<i>Org Key: MT3150 - Water Quality Event</i>				
P0121438	00219783	NATIONAL SAFETY INC	2) MICRO CLIP 3X 4GAS W/CHARGE	908.16
<i>Org Key: MT3300 - Water Associated Costs</i>				
	00219762	HAVILI, ALBERT	REISSUE: CERT RENEW REIMBURSE	42.00
<i>Org Key: MT3400 - Sewer Collection</i>				
P0121484	00219794	SYBIS	General Lock - Lever Lockset G	916.83
<i>Org Key: MT3500 - Sewer Pumps</i>				
P0121438	00219783	NATIONAL SAFETY INC	2) MICRO CLIP 3X 4GAS W/CHARGE	908.15
P0121477	00219782	MI UTILITY BILLS	APRIL 2024 PMT OF UTILITY BILL	88.55
<i>Org Key: MT3800 - Storm Drainage</i>				
P0121458	00219800	UNITED RENTALS NORTH AMERICA	MINI EXCAVATOR RENTAL	2,369.30
P0121457	00219766	HOME DEPOT CREDIT SERVICE	DRILL BIT SET	38.53
<i>Org Key: MT4101 - Support Services - General Fd</i>				
P0121453	00219777	MERCER ISLAND REPORTER	PW RENEWAL OF MI REPORTER	70.00
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0121459	00219802	UTILITIES UNDERGROUND LOCATION	2024 UTILITY LOCATES	278.52
<i>Org Key: MT4200 - Building Services</i>				
P0121482	00219792	SOUND SAFETY PRODUCTS	CREDIT FOR OVERPAYMENT	-108.95

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: MT4272 - ARPA-Police Iterim Site</i>				
P0121402	00219737	ATCO	G.1 Lease large Apr 20, 2024-	3,732.30
P0121471	00219799	ULTRABLOCK INC	8) FULL SIZE BLOCKS & 8) HALF	2,281.14
<i>Org Key: MT4274 - ARPA-Municipal Court Site Leas</i>				
P0121407	00219749	EDGEWOOD SECURITY	Labor - Specialized: Work comp	5,532.53
P0120408	00219760	Hansen Bros Moving & Storage	REISSUE: Newcastle Relocation	2,444.03
P0121430	00219745	COMPLETE OFFICE	2279033-1	84.85
<i>Org Key: MT4300 - Fleet Services</i>				
P0121474	00219776	MERCER ISLAND CHEVRON	Gas Expenses April 2024	15,959.62
P0121496	00219734	AMERIGAS-1400	2024 PROPANE DELIVERY	2,468.38
P0121448	00219789	SIRENNET.COM	AMBER LIGHTS FOR VEC. # 552	1,036.11
<i>Org Key: MT6100 - Park Maintenance</i>				
P0121430	00219745	COMPLETE OFFICE	2273587-0	2,708.66
P0121480	00219782	MI UTILITY BILLS	APRIL 2024 PMT OF UTILITY BILL	2,180.88
P0121452	00219795	T&L NURSERY INC	JUMBO HANGING BASKET-BIG BAND	1,132.93
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0121480	00219782	MI UTILITY BILLS	APRIL 2024 PMT OF UTILITY BILL	1,747.94
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
P0121480	00219782	MI UTILITY BILLS	APRIL 2024 PMT OF UTILITY BILL	3,359.39
P0121475	00219767	HORIZON	3) 56V BATTERIES & IRRIGATION	1,305.86
P0121452	00219795	T&L NURSERY INC	JUMBO HANGING BASKET-BIG BAND	1,132.93
<i>Org Key: MT6800 - Trails Maintenance</i>				
P0119456	00219797	THOMAS J TREE	7631 E MW	2,204.40
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
P0121480	00219782	MI UTILITY BILLS	APRIL 2024 PMT OF UTILITY BILL	3,179.45
<i>Org Key: PA0101 - Recurring Parks Minor Capital</i>				
P0121483	00219733	AMERICAN ROOTER	CLEARED ROOTS IN PIPE AT GROVE	1,048.33
<i>Org Key: PA0109 - Aubrey Davis Park Trail Safety</i>				
P0121372	00219746	DAILY JOURNAL OF COMMERCE	BC:AUBREY DAVIS PARKTRAIL	382.50
<i>Org Key: PA0123 - Luther Burbank Minor Capital L</i>				
P0121309	00219796	Tech Heads Inc.	Antenna Mounts	274.40
<i>Org Key: PA0143 - LB Park Tennis Court Resurface</i>				
P0121466	00219801	UNITED REPROGRAPHICS	SPORT COURTS RENOVATION SIGN	105.94
<i>Org Key: PO1350 - Police Emergency Management</i>				
P0121443	00219790	SKYLINE COMMUNICATIONS INC	MAY 2024 EOC INTERNET IN47770	220.55
<i>Org Key: PO2100 - Patrol Division</i>				
P0121451	00219754	FIRST RESPONDER OUTFITTERS INC	Patrol uniforms - jumpsuits	1,115.13
P0121460	00219747	DATEC INC.	2 iKey keyboards for MDCs	649.59
P0121450	00219744	CLEANERS PLUS 1	April uniform cleaning	174.97
<i>Org Key: PR1100 - Administration (PR)</i>				
P0121476	00219798	ULINE	2 chairs for front desk	758.94

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: PR4100 - Community Center</i>				
P0121439	00219780	MI HARDWARE - P&R	MISC. HARDWARE FOR THE MONTH O	21.78
<i>Org Key: SP0118 - ADA Compliance Plan Implementa</i>				
P0119275	00219772	KPFF CONSULTING ENGINEERS	ADA Transition Plan Implementa	9,783.03
<i>Org Key: SU0113 - SCADA System Replacement-Sewer</i>				
P0103284	00219739	BROWN AND CALDWELL CONSULTANTS PH1	SCADA EQUIPMENT REPLACEMEN	13,903.28
<i>Org Key: SW0112 - Sub basin 34.1 Watercourse</i>				
P0121260	00219786	NW Hydraulic Consultants Inc.	Sub Basin 29 and 34 Watercours	101.87
<i>Org Key: SW0114 - Sub Basin 29.3 Watercourse</i>				
P0121260	00219786	NW Hydraulic Consultants Inc.	Sub Basin 29 and 34 Watercours	101.88
<i>Org Key: SW0134 - Storm Conveyance Repairs</i>				
P0121499	00219765	HEIDELBERG MATERIALS	2" X 4" ROCK (61.01 TONS)	2,344.67
<i>Org Key: WU0100 - Emergency Water System Repairs</i>				
P0120756	00219741	BURKE ELECTRIC LLC	PRV Station located at 9700 bl	4,433.63
<i>Org Key: WU0102 - SCADA System Replacement-Water</i>				
P0103284	00219739	BROWN AND CALDWELL CONSULTANTS PH1	SCADA EQUIPMENT REPLACEMEN	4,316.26
<i>Org Key: WU0117 - Meter Replacement Implementati</i>				
P0115874	00219753	FERGUSON ENTERPRISES LLC	INSTALLATION OF WATER METERS,	262,449.64
P0102980	00219763	HDR ENGINEERING INC	WATER METER REPLACEMENT	12,396.02
P0121455	00219759	H D FOWLER	1" METER TO 1-1/2" METER ADAPT	488.82
<i>Org Key: WU0140 - PRV Station Replacements</i>				
P0121465	00219801	UNITED REPROGRAPHICS	PROJECT PLANS & SPECS BOOKS	356.35
P0121467	00219801	UNITED REPROGRAPHICS	PHASE 1 SIGN	132.42
P0121500	00219732	AM TEST INC	WATER BACTERIOLOGICAL ANALYSIS	60.00
<i>Org Key: YF1100 - YFS General Services</i>				
	00219755	FRANKLIN, DEREK	REISSUE: LMFT REIMBURSEMENT	196.00
<i>Org Key: YF2600 - Family Assistance</i>				
P0121507	00219784	Newport Dental	Medical payment for EA client	240.00
P0121508	00219761	HARBORVIEW MEDICAL CENTER	Medical assistance for EA clie	35.00
Total				774,573.42

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00219731	05/17/2024	ALAN WEBB NISSAN 2024 NISSAN FRONTIER S KC 4X4	P0117708	131130/131131	04/09/2024	107,910.11
00219732	05/17/2024	AM TEST INC WATER BACTERIOLOGICAL ANALYSIS	P0121500	139564	04/24/2024	60.00
00219733	05/17/2024	AMERICAN ROOTER CLEARED ROOTS IN PIPE AT GROVE	P0121483	240514-01	05/14/2024	1,048.33
00219734	05/17/2024	AMERIGAS-1400 2024 PROPANE DELIVERY	P0121496	3164224142	05/11/2024	2,468.38
00219735	05/17/2024	AOC - Financial Services Better Together 2024 Conferenc	P0121479	2024FORUM	05/14/2024	150.00
00219736	05/17/2024	ASPECT SOFTWARE INC Telestaff Monthly Fee Mar 2024	P0121461	9603/9967/0258	03/05/2024	495.75
00219737	05/17/2024	ATCO G.1 Lease large Apr 20, 2024-	P0121402	269057	04/20/2024	3,732.30
00219738	05/17/2024	BRINKS INC APRIL 2024 ARMOR TRUCK DEPOSIT	P0121468	6524206	04/30/2024	641.88
00219739	05/17/2024	BROWN AND CALDWELL CONSULTANTS PH1 SCADA EQUIPMENT REPLACEMEN	SP0103284	14502377	12/11/2023	18,219.54
00219740	05/17/2024	BUD CLARY FORD HYUNDAI 2024 FORD F550 4WD CAB & CHASS	P0118985	3RX744 X744	05/09/2024	80,085.92
00219741	05/17/2024	BURKE ELECTRIC LLC PRV Station located at 9700 bl	P0120756	8111 E1	04/23/2024	4,433.63
00219742	05/17/2024	CHAPTER 13 TRUSTEE PR 05.17.2024		PR 05.17.2024	05/17/2024	572.00
00219743	05/17/2024	CHESTER, BERNARD REFUND: OVERPAYMENT 951425302		05102024	05/10/2024	535.54
00219744	05/17/2024	CLEANERS PLUS 1 April uniform cleaning	P0121450	73962	05/01/2024	174.97
00219745	05/17/2024	COMPLETE OFFICE 2278609-0	P0121430	09/73/70/33/87	04/05/2024	2,949.85
00219746	05/17/2024	DAILY JOURNAL OF COMMERCE BC:AUBREY DAVIS PARKTRAIL	P0121372	3398705	04/18/2024	382.50
00219747	05/17/2024	DATEC INC. 2 iKey keyboards for MDCs	P0121460	62852	02/12/2024	649.59
00219748	05/17/2024	DELL MARKETING L.P. 1 Laptop Carson	P0121076	10742643510	04/12/2024	1,647.51
00219749	05/17/2024	EDGEWOOD SECURITY Labor - Specialized: Work comp	P0121407	122823	12/28/2023	5,532.53
00219750	05/17/2024	EXCEL SUPPLY COMPANY INVENTORY PURCHASES	P0121472	146988	05/09/2024	648.24
00219751	05/17/2024	FARRISH, ROBIN & JASON REFUND: OVERPAYMENT 570702003		05102024	05/10/2024	105.86
00219752	05/17/2024	FERGUSON ENTERPRISES LLC INVENTORY PURCHASES	P0121478	9300/9300-1	04/26/2024	8,476.92
00219753	05/17/2024	FERGUSON ENTERPRISES LLC INSTALLATION OF WATER METERS,	P0115874	24285/37837	01/22/2024	262,449.64
00219754	05/17/2024	FIRST RESPONDER OUTFITTERS INC Patrol uniforms - jumpsuits	P0121451	1570-3/1572-3	01/25/2024	1,115.13
00219755	05/17/2024	FRANKLIN, DEREK REISSUE: LMFT REIMBURSEMENT		11272023.01	05/17/2024	196.00
00219756	05/17/2024	GCP WW HOLDCO LLC SAFETY BOOTS & MISC. WORK CLOT	P0121456	INV2050003629	05/12/2024	296.18

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00219757	05/17/2024	GEMPLER'S INC INVENTORY PURCHASES	P0121481	1787/2124/2784	04/26/2024	984.50
00219758	05/17/2024	GRAINGER INVENTORY PURCHASES	P0121469	9114299192	05/09/2024	414.52
00219759	05/17/2024	H D FOWLER 1-1/4" & 1-1/2" x 3" REPAIR CL	P0121455	I6694027	05/08/2024	620.93
00219760	05/17/2024	Hansen Bros Moving & Storage REISSUE: Newcastle Relocation	P0120408	A85853.01	01/25/2024	2,444.03
00219761	05/17/2024	HARBORVIEW MEDICAL CENTER Medical assistance for EA clie	P0121508	04152024	04/15/2024	35.00
00219762	05/17/2024	HAVILI, ALBERT REISSUE: CERT RENEW REIMBURSE		02292024.01	05/17/2024	42.00
00219763	05/17/2024	HDR ENGINEERING INC WATER METER REPLACEMENT PROGRA	P0102980	1200615040	04/26/2024	12,396.02
00219764	05/17/2024	HEARTLAND LLC Invoice #1352Mar2024 Professio	P0121463	1352MAR2024	05/08/2024	22,911.79
00219765	05/17/2024	HEIDELBERG MATERIALS 2" X 4" ROCK (61.01 TONS)	P0121499	5973375	05/13/2024	2,344.67
00219766	05/17/2024	HOME DEPOT CREDIT SERVICE WATER WANDS	P0121457	47116152581	05/13/2024	100.20
00219767	05/17/2024	HORIZON 3) 56V BATTERIES & IRRIGATION	P0121475	2827/2927	05/03/2024	1,305.86
00219768	05/17/2024	ISHAM, DENNIS REFUND: OVERPAYMENT 4140560		05102024	05/10/2024	216.32
00219769	05/17/2024	James T Nguyen Vietnamese interpreter 5/14/24	P0121494	890	05/14/2024	182.21
00219770	05/17/2024	JENSEN, MARILYN REFUND: OVERPAYMENT 5209500		05102024	05/10/2024	450.20
00219771	05/17/2024	Kiviat, Aaron Invoice #1651 Professional Ser	P0121490	1651	04/30/2024	8,200.00
00219772	05/17/2024	KPFF CONSULTING ENGINEERS ADA Transition Plan Implementa	P0119275	517035	05/07/2024	9,783.03
00219773	05/17/2024	Laminar Law, PLLC Ethics Hearing Examiner INV 10	P0120796	1024	03/04/2024	2,082.50
00219774	05/17/2024	Madrona Law Group, PLLC Invoice #12586 Professional	P0121464	12585-12593	05/06/2024	21,010.50
00219775	05/17/2024	MARTEN LAW Invoice #44095850 Professional	P0121492	6677/6678	05/09/2024	7,393.62
00219776	05/17/2024	MERCER ISLAND CHEVRON Gas Expenses April 2024	P0121474	APRIL 2024	04/30/2024	15,959.62
00219777	05/17/2024	MERCER ISLAND REPORTER PW RENEWAL OF MI REPORTER	P0121453	JUN2024-MAY2025	05/02/2024	70.00
00219778	05/17/2024	METROPRESORT APRIL 2024 PRNT & MAILING OF	P0121446	IN665432	05/01/2024	835.77
00219779	05/17/2024	MI EMPLOYEES ASSOC PR EARLY WARRANT 05.17.2024		032423.01	05/17/2024	2,310.00
00219780	05/17/2024	MI HARDWARE - P&R MISC. HARDWARE FOR THE MONTH O	P0121439	146649/146653	03/06/2024	21.78
00219781	05/17/2024	MI SCHOOL DISTRICT #400 2024 MI SCHOOL DISTRICT FOR PO	P0116895	1002400018	02/27/2024	14,601.27
00219782	05/17/2024	MI UTILITY BILLS APRIL 2024 PMT OF UTILITY BILL	P0121480	APRIL 2024.01	04/30/2024	10,857.14

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00219783	05/17/2024	NATIONAL SAFETY INC 2) MICRO CLIP 3X 4GAS W/CHARGE	P0121438	0720409-IN	03/29/2024	1,816.31
00219784	05/17/2024	Newport Dental Medical payment for EA client	P0121507	05142024	05/14/2024	240.00
00219785	05/17/2024	NIELSEN, ROBERT REFUND: OVERPAYMENT 688690003		05102024	05/10/2024	171.42
00219786	05/17/2024	NW Hydraulic Consultants Inc. Sub Basin 29 and 34 Watercours	P0121260	31133	03/31/2024	203.75
00219787	05/17/2024	PITNEY BOWES INC E-Z SEAL 4OZ FLIP TOP BOTTLES	P0121462	1025186039	04/16/2024	105.16
00219788	05/17/2024	POLICE ASSOCIATION PR EARLY WARRANT 05.17.2024		PR 05.17.2024	05/17/2024	2,170.20
00219789	05/17/2024	SIRENNET.COM AMBER LIGHTS FOR VEC. # 552	P0121448	0275584	05/03/2024	1,036.11
00219790	05/17/2024	SKYLINE COMMUNICATIONS INC MAY 2024 EOC INTERNET IN47770	P0121443	IN47770	05/01/2024	220.55
00219791	05/17/2024	SOUND PUBLISHING INC Notice: 5/29/24 NOPH Comp Plan	P0121505	MIR995025	04/24/2024	86.34
00219792	05/17/2024	SOUND SAFETY PRODUCTS SAFETY BOOTS & MISC. WORK CLOT	P0121482	7299/1141/0806	04/08/2024	278.36
00219793	05/17/2024	STEWART, THOMAS REFUND: OVERPAYMENT 415205001		05102024	05/10/2024	58.97
00219794	05/17/2024	SYBIS General Lock - Lever Lockset G	P0121484	2139	02/07/2024	4,957.87
00219795	05/17/2024	T&L NURSERY INC PETUNIAS & HEUCHERAS	P0121452	610763	05/08/2024	7,576.28
00219796	05/17/2024	Tech Heads Inc. Antenna Mounts	P0121309	INV-9590	05/14/2024	274.40
00219797	05/17/2024	THOMAS J TREE 7631 E MW	P0119456	04195-I	05/08/2024	2,204.40
00219798	05/17/2024	ULINE 2 chairs for front desk	P0121476	176651907	04/09/2024	758.94
00219799	05/17/2024	ULTRABLOCK INC 8) FULL SIZE BLOCKS & 8) HALF	P0121471	0055966-IN	04/30/2024	2,281.14
00219800	05/17/2024	UNITED RENTALS NORTH AMERICA MINI EXCAVATOR RENTAL	P0121458	229866862-004	05/11/2024	2,369.30
00219801	05/17/2024	UNITED REPROGRAPHICS SPORT COURTS RENOVATION SIGN	P0121465	9120503-IN	05/07/2024	594.71
00219802	05/17/2024	UTILITIES UNDERGROUND LOCATION 2024 UTILITY LOCATES	P0121459	4040183	04/30/2024	278.52
00219803	05/17/2024	WA ST DEPT OF TRANSPORTATION AA-01-10221 SUBLEASE REMITTANC	P0121501	AA-01-10221	05/15/2024	80,762.18
00219804	05/17/2024	WAVE ELECTRICAL LLC MICEC SLATER ROOM GEN POWER	P0121421	24130	04/01/2024	20,571.08
00219805	05/17/2024	WSCCCE AFSCME AFL-CIO PR EARLY WARRANT 05.17.2024		PR 05.17.2024	05/17/2024	3,005.65
					Total	774,573.42

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

Report	Warrants	Date	Amount
Check Register	219806-219877	5/24/2024	\$1,532,584.96
			\$1,532,584.96

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P0121504	00219873	SUPPLY SOURCE INC,THE	INVENTORY PURCHASES	1,956.47
P0121512	00219834	GRAINGER	INVENTORY PURCHASES	358.29
P0121506	00219813	CAPITAL ONE TRADE CREDIT	INVENTORY PURCHASES	319.01
<i>Org Key: CM1100 - Administration (CM)</i>				
P0121535	00219826	ESSER, LUKE	APRIL 2024 LEGISLATIVE SERVICE	2,500.00
P0121536	00219854	Nick Federici	APRIL 2024 LEGISLATIVE SERVICE	2,000.00
<i>Org Key: CM1200 - City Clerk</i>				
P0121518	00219868	SOUND PUBLISHING INC	2767082 NOPH INTERIM REGS	94.51
P0121518	00219868	SOUND PUBLISHING INC	2767207 NOPH	91.79
P0121518	00219868	SOUND PUBLISHING INC	2767209 ORD 24C-03	61.84
P0121518	00219868	SOUND PUBLISHING INC	2767532 NTC 04D 24C-05	56.39
<i>Org Key: CM1400 - Communications</i>				
P0121510	00219827	ETC INSTITUTE	2024 Community Survey INV 3201	4,410.00
<i>Org Key: CR1100 - Human Resources</i>				
P0121524	00219871	SUMMIT LAW GROUP	HR Support Professional Servic	7,639.00
P0121537	00219858	OCCUPATIONAL HEALTH CTRS OF WA	DOT PHYSICALS	554.00
	00219876	VANNATTER, NICOLE	MILEAGE	182.24
<i>Org Key: DS1100 - Administration (DS)</i>				
P0121525	00219843	KIMLEY-HORN AND ASSOC.	Comp Plan Coordination,	9,890.00
P0121531	00219809	AT&T MOBILITY	MAY AT&T	50.64
<i>Org Key: DS1300 - Land Use Planning Svc</i>				
P0121518	00219868	SOUND PUBLISHING INC	2767557 NOPH COMP PLN	86.34
P0121518	00219868	SOUND PUBLISHING INC	2767383 PLANNING COMM OPEN HOU	70.01
<i>Org Key: FN2100 - Data Processing</i>				
P0121541	00219862	QUADRANT SYSTEMS INC	ANNUAL SOFTWARE SUPPORT	2,100.00
P0121547	00219851	METROPRESORT	APRIL 2024 E-SERVICE PORTAL AD	100.00
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P0121548	00219851	METROPRESORT	MAY 2024 PRNT & MAILING OF UTI	84.20
P0121548	00219851	METROPRESORT	MAY 2024 PRNT & MAILING OF UTI	62.21
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P0121548	00219851	METROPRESORT	MAY 2024 PRNT & MAILING OF UTI	84.20
P0121548	00219851	METROPRESORT	MAY 2024 PRNT & MAILING OF UTI	62.21
<i>Org Key: FN4503 - Utility Billing (Storm)</i>				
P0121548	00219851	METROPRESORT	MAY 2024 PRNT & MAILING OF UTI	84.21
P0121548	00219851	METROPRESORT	MAY 2024 PRNT & MAILING OF UTI	62.21
<i>Org Key: GB0107 - Honeywell Site Remediation</i>				
P0117370	00219829	FARALLON CONSULTING LLC	2022 PROJECT MANAGEMENT AND	20,211.49
<i>Org Key: GB0125 - Design - Police_PW Building</i>				
P0121533	00219855	Northwest Studio	PSM FACILITY PRE-DESIGN	51,332.22
P0121534	00219857	OAC SERVICES INC	PSM FACILITY PRE-DESIGN	5,000.00
<i>Org Key: GE0107 - Fleet Replacements</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0121549	00219866	SEATTLE WATER SPORTS	Replacement engines for Patrol	8,774.11
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0121543	00219863	RESERVE ACCOUNT	RESERVE FUND REFILL FOR POSTAG	2,500.00
P0121542	00219861	PITNEY BOWES INC	LEASE RELAY 3500 FOLDING MACHI	1,054.71
<i>Org Key: GT0106 - Enterprise Resource Planning S</i>				
P0121509	00219875	TYLER TECHNOLOGIES INC	PRINTER (EPSON TM-H6000V-032)	869.79
<i>Org Key: IS2100 - IGS Network Administration</i>				
P0120665	00219844	KING COUNTY FINANCE	I-NET MONTHLY SERVICES FROM	1,492.00
	00219853	MORENO, ALFREDO	PER DIEM - ACCIS	207.50
	00219849	MANDEVILLE, TROY	MILEAGE - ACCIS	182.24
	00219853	MORENO, ALFREDO	MILEAGE - ACCIS	182.24
	00219849	MANDEVILLE, TROY	PER DIEM - ACCIS	174.20
<i>Org Key: MT1500 - Urban Forest Mangement</i>				
P0121516	00219831	FORESTRY SUPPLIERS INC	PRUNING SAW, LASER POINTER,	879.31
<i>Org Key: MT2100 - Roadway Maintenance</i>				
P0121539	00219842	KC FINANCE	RSD MERCER ISLAND DSCR TR	1,861.33
P0121540	00219842	KC FINANCE	RSD MERCER ISLAND DSC TR APR 2	1,076.28
P0121513	00219806	A R BROWN BACKFLOW TESTING	Backflow assembly test on an	60.00
P0121521	00219838	HOME DEPOT CREDIT SERVICE	PROPANE TANK Y ADAPTER	57.41
<i>Org Key: MT3100 - Water Distribution</i>				
P0121511	00219824	DITCH WITCH WEST	VAC TRAILER RENTAL	5,948.10
	00219832	FRAZEE, JANE	MILEAGE	20.37
<i>Org Key: MT3300 - Water Associated Costs</i>				
	00219852	MOLTZ, ERIC	WORK CLOTHES REIMBURSEMENT	184.08
<i>Org Key: MT3500 - Sewer Pumps</i>				
P0121522	00219816	CESSCO INC	CORE DRILLING MACHINE & CORE B	2,350.57
P0121529	00219809	AT&T MOBILITY	PW TABLETS	120.12
<i>Org Key: MT3800 - Storm Drainage</i>				
P0119456	00219874	THOMAS J TREE	7631 E M W	3,426.84
	00219849	MANDEVILLE, TROY	WORK CLOTHES REIMBURSEMENT	207.67
P0121514	00219808	AM TEST INC	SAMPLE NUMBER: 24-A007241	135.00
P0121519	00219813	CAPITAL ONE TRADE CREDIT	24" MAGNETIC TOOL HOLDER	62.77
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0121551	00219819	CORRECTIONAL INDUSTRIES ACCTG	JACKETS WITH CITY LOGOS	1,045.29
P0121526	00219820	CRYSTAL AND SIERRA SPRINGS	PW WATER DELIVERY	289.50
<i>Org Key: MT4200 - Building Services</i>				
P0121527	00219869	SOUND SAFETY PRODUCTS	MISC. WORK CLOTHES	359.05
P0121553	00219860	PART WORKS INC., THE	DIAPHRAGM KITS	182.01
<i>Org Key: MT4270 - ARPA-Asbestos Response</i>				
P0121269	00219859	PACIFIC MOBILE STRUCTURES INC	2024 SECURITY KIT, OFFICE, MOD	1,464.58
P0121269	00219859	PACIFIC MOBILE STRUCTURES INC	2024 CONTAINER RENTAL	168.88
<i>Org Key: MT4272 - ARPA-Police Iterm Site</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0121528	00219839	HORIZON	MISC. IRRIGATION SUPPLIES	33.11
<i>Org Key: MT4274 - ARPA-Municipal Court Site Leas</i>				
P0121530	00219817	CITY OF NEWCASTLE	Court Suite Lease Jun 2024 INV	4,110.50
<i>Org Key: MT4501 - Water Administration</i>				
P0121544	00219865	SEATTLE PUBLIC UTILITIES	APRIL 2024 WATER PURCHASE	97,376.43
P0121544	00219865	SEATTLE PUBLIC UTILITIES	MARCH 2024 WATER PURCHASE	91,428.94
<i>Org Key: MT4900 - Solid Waste & Sustainability</i>				
P0121486	00219818	COMMUNITY CLIMATE SOLUTIONS	city/county program	3,000.00
<i>Org Key: MT6100 - Park Maintenance</i>				
P0121553	00219860	PART WORKS INC., THE	VALVE BUTTONS,TEE, STRAINER &	599.33
P0121528	00219839	HORIZON	MISC. IRRIGATION SUPPLIES	266.44
P0121552	00219860	PART WORKS INC., THE	METERING SINK FAUCET	231.60
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
P0121553	00219860	PART WORKS INC., THE	VALVE REPAIR KIT & METERING	259.50
P0121528	00219839	HORIZON	MISC. IRRIGATION SUPPLIES	202.23
<i>Org Key: MT6600 - Park Maint School Fields</i>				
P0121528	00219839	HORIZON	MISC. IRRIGATION SUPPLIES	180.22
P0121520	00219872	SUNBELT RENTALS INC	REAR TINE TILLER RENTAL	170.76
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
	00219825	DORITY, ZACH	MILEAGE	49.13
<i>Org Key: PA0109 - Aubrey Davis Park Trail Safety</i>				
P0112473	00219846	KPG	Aubrey Davis Park Trail Safety	2,055.75
P0121515	00219812	BUILDERS EXCHANGE OF WA	Public Projects Online	57.40
<i>Org Key: PA0122 - Luther Burbank Dock Repair & R</i>				
P0120736	00219828	FACET	Luther Burbank Park Permitting	1,500.00
P0114806	00219845	KPFF CONSULTING ENGINEERS	Luther Burbank Park Final Desi	100.00
<i>Org Key: PA0124 - Luther Burbank Boiler Bldg Roo</i>				
P0121161	00219830	Ferguson Construction Inc.	Scope: 23-30 Luther Burbank Pa	211,213.49
P0121164	00219814	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	5,470.85
<i>Org Key: PA0129 - Pioneer Park/Engstrom OS Fores</i>				
	00219823	DEPT OF REVENUE	DOR RETAINAGE PAYMENT	3,290.06
<i>Org Key: PA0130 - Roanoke Playground Replacement</i>				
P0120255	00219810	BERGER PARTNERSHIP PS, THE	Roanoke Park Playground Replac	6,050.00
P0120255	00219810	BERGER PARTNERSHIP PS, THE	Roanoke Park Playground Replac	1,815.00
<i>Org Key: PA0143 - LB Park Tennis Court Resurface</i>				
P0118506	00219821	DA HOGAN	Luther Burbank Park Sport Cour	10,335.00
<i>Org Key: PA0157 - Master PlanClarke & Groveland</i>				
P0120255	00219810	BERGER PARTNERSHIP PS, THE	Clarke & Groveland Joint Maste	13,033.15
P0120255	00219810	BERGER PARTNERSHIP PS, THE	Clarke & Groveland Joint Maste	2,513.70
<i>Org Key: PA0158 - First Hill Park Playground</i>				
P0120255	00219810	BERGER PARTNERSHIP PS, THE	PROFESSIONAL PERSONNEL	5,448.75

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0120255	00219810	BERGER PARTNERSHIP PS, THE	PROFESSIONAL PERSONNEL	4,597.50
<i>Org Key: PA122B - LB Shoreline Access Improvemen</i>				
P0121161	00219830	Ferguson Construction Inc.	Scope: 23-30 Luther Burbank Pa	60,346.71
P0121164	00219814	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	1,563.10
P0120736	00219828	FACET	Luther Burbank Park Permitting	1,500.00
<i>Org Key: PA122D - LB Storm Drainage KC Flood Con</i>				
P0114806	00219845	KPFF CONSULTING ENGINEERS	Luther Burbank Park Final Desi	1,780.25
<i>Org Key: PA124B - LB Boiler Bldg City Portion</i>				
P0121161	00219830	Ferguson Construction Inc.	Scope: 23-30 Luther Burbank Pa	2,743.03
P0121164	00219814	CARDINAL ARCHITECTURE PC	Scope: Luther Burbank Park Boi	71.05
<i>Org Key: PO1100 - Administration (PO)</i>				
P0121532	00219809	AT&T MOBILITY	Police Cell Service Apr 2024 I	1,532.96
P0121532	00219809	AT&T MOBILITY	Police Cell Service Mar 2024 I	1,520.42
P0121532	00219809	AT&T MOBILITY	Police Cell Service May 2024	1,519.79
P0121532	00219809	AT&T MOBILITY	Police Cell Service Jan 2024	1,418.86
P0121532	00219809	AT&T MOBILITY	Police Cell Service Feb 2024 I	1,101.99
<i>Org Key: SP0135 - ICW Corridor Improvements</i>				
P0121515	00219812	BUILDERS EXCHANGE OF WA	Public Projects Online	2.55
<i>Org Key: SU0108 - Comprehensive Pipeline R&R Pro</i>				
P0119149	00219840	INSTA-PIPE INC	Basin 40 CIPP Sewer Lining Pro	112,571.13
<i>Org Key: SU0113 - SCADA System Replacement-Sewer</i>				
P0103284	00219811	BROWN AND CALDWELL CONSULTANTS	PH1 SCADA EQUIPMENT REPLACEMEN	12,224.22
<i>Org Key: SW0101 - Sub Basin 23.2 Watercourse Sta</i>				
P0121473	00219870	STANTEC CONSULTING SRVS INC	Sub Basin 23.2 Watercourse	5,887.75
<i>Org Key: SW0111 - Sub Basin 46a.3 Watercourse</i>				
P0120250	00219856	NW Hydraulic Consultants Inc.	Sub Basin 46a.3 Watercourse	12,143.03
<i>Org Key: SW0112 - Sub basin 34.1 Watercourse</i>				
P0121260	00219856	NW Hydraulic Consultants Inc.	Sub Basin 29 and 34 Watercours	5,256.77
<i>Org Key: SW0114 - Sub Basin 29.3 Watercourse</i>				
P0121260	00219856	NW Hydraulic Consultants Inc.	Sub Basin 29 and 34 Watercours	5,256.77
<i>Org Key: SW0134 - Storm Conveyance Repairs</i>				
P0121538	00219837	HEIDELBERG MATERIALS	2" X 4" ROCK (58.99 TONS)	2,268.33
P0121550	00219835	H D FOWLER	SEWER PIPE & FITTINGS	467.49
P0121523	00219838	HOME DEPOT CREDIT SERVICE	PERF & DRAIN PIPE	202.81
<i>Org Key: WD130R - Street Related Storm Projects</i>				
	00219832	FRAZEE, JANE	MILEAGE	20.37
<i>Org Key: WU0101 - Booster Chlorination Station</i>				
P0118345	00219811	BROWN AND CALDWELL CONSULTANTS	Booster Chlorination System pr	7,945.92
P0108114	00219815	CAROLLO ENGINEERS INC	BOOSTER CHLORINATION SYSTEM	191.25
<i>Org Key: WU0115 - Water Model Updates/Fire Flow</i>				
P0120244	00219836	HDR ENGINEERING INC	2023-2024 Water Modeling & Fir	2,508.48

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: WU0119 - Reservoir Generator Replacemen</i>				
P0117841	00219850	McClure and Sons, Inc.	Reservoir Standby Generator	107,680.24
<i>Org Key: WU0130 - 2023 Water Sys Improvements</i>				
P0119570	00219841	KAR-VEL CONSTRUCTION INC	2023 Water System Improvements	537,843.13
P0119457	00219847	KRAZAN & ASSOCIATES INC	Materials testing	6,388.60
<i>Org Key: WU0140 - PRV Station Replacements</i>				
P0121368	00219864	RH2 ENGINEERING INC	Phase 2 Pressure Reducing Valv	5,303.16
P0121368	00219864	RH2 ENGINEERING INC	Phase 2 Pressure Reducing Valv	1,409.73
<i>Org Key: WU0145 - Emergency Repair-SPU SE 40th</i>				
P0121554	00219835	H D FOWLER	WATER PARTS FOR MERCERWOOD &	16,470.40
<i>Org Key: WU0170 - ARPA-First Hill Generator</i>				
P0114349	00219822	DAVID EVANS & ASSOC INC	21-45 First Hill Booster Stati	428.60
<i>Org Key: YF1100 - YFS General Services</i>				
	00219807	ALEF, CORINNE	WA DOH LICENSE APP REIMBURSE	191.00
<i>Org Key: YF2500 - Family Counseling</i>				
P0121555	00219877	WOOD, JULIE D	Clinical Consultation	1,600.00
<i>Org Key: YF2600 - Family Assistance</i>				
P0121556	00219848	Landmark Plaza Association	emergency assistance for EA cl	1,536.16
P0121557	00219833	Gibson and Felker, LLP	Medical assistance for EA clie	853.00
P0121558	00219867	SHOREWOOD #14885	Utility assistance for EA clie	330.64
P0121558	00219867	SHOREWOOD #14885	Rent assistance for ea client	277.00
Total				1,532,584.96

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00219806	05/24/2024	A R BROWN BACKFLOW TESTING Backflow assembly test on an	P0121513	2764	04/17/2024	60.00
00219807	05/24/2024	ALEF, CORINNE WA DOH LICENSE APP REIMBURSE		05212024	05/21/2024	191.00
00219808	05/24/2024	AM TEST INC SAMPLE NUMBER: 24-A007241	P0121514	139634	04/30/2024	135.00
00219809	05/24/2024	AT&T MOBILITY MAY AT&T	P0121532	5486 JAN-MAY	01/19/2024	7,264.78
00219810	05/24/2024	BERGER PARTNERSHIP PS, THE Roanoke Park Playground Replac	P0120255	36589	04/12/2024	33,458.10
00219811	05/24/2024	BROWN AND CALDWELL CONSULTANTS PH1 SCADA EQUIPMENT REPLACEMEN	P0118345	1419434	05/10/2024	20,170.14
00219812	05/24/2024	BUILDERS EXCHANGE OF WA Public Projects Online	P0121515	1077114	05/05/2024	59.95
00219813	05/24/2024	CAPITAL ONE TRADE CREDIT INVENTORY PURCHASES	P0121519	53589907	05/07/2024	381.78
00219814	05/24/2024	CARDINAL ARCHITECTURE PC Scope: Luther Burbank Park Boi	P0121164	2140-22	04/30/2024	7,105.00
00219815	05/24/2024	CAROLLO ENGINEERS INC BOOSTER CHLORINATION SYSTEM	P0108114	FB51049	05/10/2024	191.25
00219816	05/24/2024	CESSCO INC CORE DRILLING MACHINE & CORE B	P0121522	22708	05/09/2024	2,350.57
00219817	05/24/2024	CITY OF NEWCASTLE Court Suite Lease Jun 2024 INV	P0121530	1046	06/01/2024	4,110.50
00219818	05/24/2024	COMMUNITY CLIMATE SOLUTIONS city/county program	P0121486	1121	04/19/2024	3,000.00
00219819	05/24/2024	CORRECTIONAL INDUSTRIES ACCTG JACKETS WITH CITY LOGOS	P0121551	T100057	03/26/2024	1,045.29
00219820	05/24/2024	CRYSTAL AND SIERRA SPRINGS PW WATER DELIVERY	P0121526	14555831 051124	05/11/2024	289.50
00219821	05/24/2024	DA HOGAN Luther Burbank Park Sport Cour	P0118506	24-8554	04/30/2024	10,335.00
00219822	05/24/2024	DAVID EVANS & ASSOC INC 21-45 First Hill Booster Stati	P0114349	560768	05/01/2024	428.60
00219823	05/24/2024	DEPT OF REVENUE DOR RETAINAGE PAYMENT		05162024	05/16/2024	3,290.06
00219824	05/24/2024	DITCH WITCH WEST VAC TRAILER RENTAL	P0121511	1500/1501	03/21/2024	5,948.10
00219825	05/24/2024	DORITY, ZACH MILEAGE		05152024	05/15/2024	49.13
00219826	05/24/2024	ESSER, LUKE APRIL 2024 LEGISLATIVE SERVICE	P0121535	05102024	05/10/2024	2,500.00
00219827	05/24/2024	ETC INSTITUTE 2024 Community Survey INV 3201	P0121510	32012	05/17/2024	4,410.00
00219828	05/24/2024	FACET Luther Burbank Park Permitting	P0120736	0054857	05/13/2024	3,000.00
00219829	05/24/2024	FARALLON CONSULTING LLC 2022 PROJECT MANAGEMENT AND	P0117370	0052173	05/08/2024	20,211.49
00219830	05/24/2024	Ferguson Construction Inc. Scope: 23-30 Luther Burbank Pa	P0121161	04/01-04/30/2024	05/15/2024	274,303.23
00219831	05/24/2024	FORESTRY SUPPLIERS INC PRUNING SAW, LASER POINTER,	P0121516	547876-00	05/07/2024	879.31

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00219832	05/24/2024	FRAZEE, JANE MILEAGE		05152024	05/15/2024	40.74
00219833	05/24/2024	Gibson and Felker, LLP Medical assistance for EA clie	P0121557	05062024	05/06/2024	853.00
00219834	05/24/2024	GRAINGER INVENTORY PURCHASES	P0121512	9122095236	05/16/2024	358.29
00219835	05/24/2024	H D FOWLER SEWER PIPE & FITTINGS	P0121554	1271/1653/6911	04/25/2024	16,937.89
00219836	05/24/2024	HDR ENGINEERING INC 2023-2024 Water Modeling & Fir	P0120244	1200619216	05/14/2024	2,508.48
00219837	05/24/2024	HEIDELBERG MATERIALS 2" X 4" ROCK (58.99 TONS)	P0121538	5974462	05/17/2024	2,268.33
00219838	05/24/2024	HOME DEPOT CREDIT SERVICE PROPANE TANK Y ADAPTER	P0121523	47112171882	05/16/2024	260.22
00219839	05/24/2024	HORIZON MISC. IRRIGATION SUPPLIES	P0121528	3674/3831	05/16/2024	682.00
00219840	05/24/2024	INSTA-PIPE INC Basin 40 CIPP Sewer Lining Pro	P0119149	02/29-05/06/2024	05/14/2024	112,571.13
00219841	05/24/2024	KAR-VEL CONSTRUCTION INC 2023 Water System Improvements	P0119570	04/01-04/30/2024	05/16/2024	537,843.13
00219842	05/24/2024	KC FINANCE RSD MERCER ISLAND DSCR TR	P0121540	133436-133438	04/30/2024	2,937.61
00219843	05/24/2024	KIMLEY-HORN AND ASSOC. Comp Plan Coordination,	P0121525	090179000-0424	04/30/2024	9,890.00
00219844	05/24/2024	KING COUNTY FINANCE I-NET MONTHLY SERVICES FROM	P0120665	11014643	04/30/2024	1,492.00
00219845	05/24/2024	KPFF CONSULTING ENGINEERS Luther Burbank Park Final Desi	P0114806	517829	05/10/2024	1,880.25
00219846	05/24/2024	KPG Aubrey Davis Park Trail Safety	P0112473	208471	05/15/2024	2,055.75
00219847	05/24/2024	KRAZAN & ASSOCIATES INC Materials testing	P0119457	I623519-5832	03/31/2024	6,388.60
00219848	05/24/2024	Landmark Plaza Association emergency assistance for EA cl	P0121556	05202024	05/20/2024	1,536.16
00219849	05/24/2024	MANDEVILLE, TROY PER DIEM - ACCIS		05162024	05/16/2024	564.11
00219850	05/24/2024	McClure and Sons, Inc. Reservoir Standby Generator	P0117841	02/01-04/30/2024	05/16/2024	107,680.24
00219851	05/24/2024	METROPRESORT APRIL 2024 E-SERVICE PORTAL AD	P0121548	IN665854	05/16/2024	539.24
00219852	05/24/2024	MOLTZ, ERIC WORK CLOTHES REIMBURSEMENT		05162024	05/16/2024	184.08
00219853	05/24/2024	MORENO, ALFREDO PER DIEM - ACCIS		05212024.01	05/21/2024	389.74
00219854	05/24/2024	Nick Federici APRIL 2024 LEGISLATIVE SERVICE	P0121536	000748	05/01/2024	2,000.00
00219855	05/24/2024	Northwest Studio PSM FACILITY PRE-DESIGN	P0121533	2402-01	04/25/2024	51,332.22
00219856	05/24/2024	NW Hydraulic Consultants Inc. Sub Basin 46a.3 Watercourse	P0121260	31223	04/30/2024	22,656.57
00219857	05/24/2024	OAC SERVICES INC PSM FACILITY PRE-DESIGN	P0121534	148680	05/14/2024	5,000.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00219858	05/24/2024	OCCUPATIONAL HEALTH CTRS OF WA DOT PHYSICALS	P0121537	83124694	05/15/2024	554.00
00219859	05/24/2024	PACIFIC MOBILE STRUCTURES INC 2024 CONTAINER RENTAL	P0121269	5644/5857	06/01/2024	1,633.46
00219860	05/24/2024	PART WORKS INC., THE DIAPHRAGM KITS	P0121553	6168/6625	05/08/2024	1,272.44
00219861	05/24/2024	PITNEY BOWES INC LEASE RELAY 3500 FOLDING MACHI	P0121542	3319141704	05/20/2024	1,054.71
00219862	05/24/2024	QUADRANT SYSTEMS INC ANNUAL SOFTWARE SUPPORT	P0121541	24060106	06/01/2024	2,100.00
00219863	05/24/2024	RESERVE ACCOUNT RESERVE FUND REFILL FOR POSTAG	P0121543	05172024	05/17/2024	2,500.00
00219864	05/24/2024	RH2 ENGINEERING INC Phase 2 Pressure Reducing Valv	P0121368	95497	04/11/2024	6,712.89
00219865	05/24/2024	SEATTLE PUBLIC UTILITIES MARCH 2024 WATER PURCHASE	P0121544	MARCH-APRIL	04/02/2024	188,805.37
00219866	05/24/2024	SEATTLE WATER SPORTS Replacement engines for Patrol	P0121549	65532	02/14/2024	8,774.11
00219867	05/24/2024	SHOREWOOD #14885 Utility assistance for EA clie	P0121558	05162024	05/16/2024	607.64
00219868	05/24/2024	SOUND PUBLISHING INC 2767082 NOPH INTERIM REGS	P0121518	8134383	04/30/2024	460.88
00219869	05/24/2024	SOUND SAFETY PRODUCTS MISC. WORK CLOTHES	P0121527	165061/4	05/17/2024	359.05
00219870	05/24/2024	STANTEC CONSULTING SRVS INC Sub Basin 23.2 Watercourse	P0121473	2228464	05/07/2024	5,887.75
00219871	05/24/2024	SUMMIT LAW GROUP HR Support Professional Servic	P0121524	153869	05/20/2024	7,639.00
00219872	05/24/2024	SUNBELT RENTALS INC REAR TINE TILLER RENTAL	P0121520	154032997-0001	05/13/2024	170.76
00219873	05/24/2024	SUPPLY SOURCE INC,THE INVENTORY PURCHASES	P0121504	2409481	05/09/2024	1,956.47
00219874	05/24/2024	THOMAS J TREE 7631 E M W	P0119456	04214-I	05/10/2024	3,426.84
00219875	05/24/2024	TYLER TECHNOLOGIES INC PRINTER (EPSON TM-H6000V-032)	P0121509	045-457742	02/23/2024	869.79
00219876	05/24/2024	VANNATTER, NICOLE MILEAGE		05162024	05/16/2024	182.24
00219877	05/24/2024	WOOD, JULIE D Clinical Consultation	P0121555	05082024	05/08/2024	1,600.00
					Total	1,532,584.96



CITY COUNCIL MINUTES REGULAR HYBRID MEETING MAY 2, 2024

Item 4.

CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the Regular Hybrid Meeting to order at 5:01 pm in the Slater Room Council Chambers at the Mercer Island Community & Event Center, 8236 SE 24th Street, Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmembers Jake Jacobson and Ted Weinberg participated in person in the Slater Room Council Chambers. Councilmembers Lisa Anderl, Craig Reynolds, and Wendy Weiker attended via Zoom.

PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

AGENDA APPROVAL

It was moved by Weinberg; seconded by Rosenbaum to:

Approve the agenda as presented.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

SPECIAL BUSINESS

AB 6469: 2022 Financial, Accountability, and Federal Audit Exit Conference

Deputy Finance Director LaJuan Tuttle introduced the staff from the Washington State Auditor's Office (SAO) to present the results of the 2022 Financial, Accountability, and Federal Audit.

Audit Manager Haji Adams spoke about the importance of audits and how audits increase trust in government, are independent, transparent examinations, and improve efficiency and effectiveness of government.

Assistant Audit Manager Lorraine Nitta presented the purpose of an accountability audit, discussed the City's compliance in all material respects, with applicable state laws, regulations, the City's own policies, and provide adequate controls over safeguarding of public resources. Ms. Nitta spoke about the areas that were reviewed during the accountability audit including accounts payable, Public Works procurement, payroll, open public meetings minutes and Executive Sessions, and review for indications of financial distress.

Mr. Adams presented the financial statement audit results for 2022 and noted that there was a material weakness (finding) relating to the recognition of revenues received in advance from the Coronavirus State and Local Fiscal Recovery Funds, which is a program funded through ARPA. The reported finding does not represent any misuse of public funds. Rather, it represents a classification error involving how the federal funds received were reported on the audited financial statements.

City Council asked questions of the audit team regarding the lack of specific direction from the SAO about how to recognize ARPA revenues and why it was not an issue in the 2021 audit but is in the 2022 audit.

CITY MANAGER REPORT

City Manager Jessi Bon reported on the following items:

- **Council, Boards & Commission Meetings:** Next City Council Meeting – June 4 at 5:00 PM, Planning Commission – and May 29 at 6:00 PM.

- **Update on SPU Water Supply Pipeline Repair:** On April 3, 2024 the Emergency Operations Center was activated due to a leak in the underground Seattle Public Utilities (SPU) water main that supplies water to the island. The City and SPU continue planning and design work for the repair. Additional evaluation is needed and being completed including assessing hydrology, capacity, and slope stability. Water conservation will likely be needed this summer as planning for the pipeline repair continues. Updates will be posted to Let's Talk.
- **Update on City Hall Transitions:** Police modular buildings are almost complete; third building delivery is on schedule for July.
- **City Services Updates:** Water Reservoir Standby Generator Replacement, Luther Burbank Boiler Building, Town Center Tree Inventory.
- **Upcoming Events:** MIVAL is partnering with the City for three art classes; first class is May 25 – Exploring Watercolor Techniques. YFS is hosting new monthly support group for seniors – Living Alone starting June 11
- **News:** Coffee with a Cop on May 11 – last one for retiring Police Chief Ed Holmes. Judge Gregory assisted with mock trials at the NW Fire Investigation Conference.

APPEARANCES

Addie Smith, spoke about being a survivor of a hate crime.

Dan Thompson (Mercer Island), spoke about the process for the Comprehensive Plan Update.

CONSENT AGENDA

AB 6470: May 3, 2024 Payroll Certification

Recommended Action: Approve the May 3, 2024 Payroll Certification in the amount of \$867,211.93 and authorize the Mayor to sign the certification on behalf of the entire City Council.

Certification of Claims:

A. Check Register | 219548-219641 | 05/03/24 | \$1,818,385.10

B. Check Register | 219642-219730 | 05/10/24 | \$1,755,261.86

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

City Council Regular Hybrid Meeting Minutes of May 7, 2024

Recommended Action: Approve the City Council Regular Hybrid Meeting Minutes of May 7, 2024.

AB 6471: Ratification of Proclamation of Emergency Issued by the City Manager

Recommended Action: Ratify and continue the ratification of Emergency Proclamation No. 329, issued by the City Manager on May 1, 2024 declaring a local water emergency, until the same is rescinded by the City Manager after the supply of potable water to Mercer Island is restored to normal levels.

AB 6472: Public Display of Fireworks Permit Issuance – Summer Celebration

Recommended Action: Authorize grant of operational permit for Western Display Firework's application for a Public Display of Fireworks to be discharged per the permit conditions on July 13, 2024 at or about 2200hrs (10:00 pm) for a total duration of approximately 20 minutes pursuant to MICC 8.35.020(C).

AB 6478: Gun Violence Awareness Day (Proclamation No. 330)

Recommended Action: Proclaim June 9, 2024 as Gun Violence Awareness Day in Mercer Island.

AB 6480: National Public Works Week (Proclamation No. 332)

Recommended Action: Proclaim May 19-25, 2024 as National Public Works Week on Mercer Island.

AB 6481: Asian Pacific American Heritage Month (Proclamation No. 333)

Recommended Action: Proclaim May 2024 as Asian Pacific American Heritage Month on Mercer Island.

Deputy Mayor Rosenbaum requested removal of AB 6479: Jewish American Heritage Month (Proclamation No. 331) from the Consent Agenda. Mayor Nice moved it to the first item of Regular Business.

It was moved by Jacobson; seconded by Rosenbaum to:

Approve the Consent Agenda as amended, and the recommended actions contained therein.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

REGULAR BUSINESS

AB 6479: Jewish American Heritage Month (Proclamation No. 331)

Councilmember Jacobson spoke about the importance of the proclamation. Deputy Mayor Rosenbaum read a statement regarding the importance of the proclamation.

It was moved by Jacobson; seconded by Rosenbaum to:

Proclaim May 2024 as Jewish American Heritage Month on Mercer Island.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

AB 6473: Public Hearing - Interim Regulations in MICC 19.16.010 Related to Emergency Shelters and Housing, Transitional Housing, and Permanent Supportive Housing (Ordinance No. 24C-03)

Mayor Nice opened the Public Hearing at 5:54 PM. There being no public comments, Mayor Nice closed the Public Hearing at 5:54 PM.

CPD Director Jeff Thomas noted that the Public Hearing fulfilled the requirement for passing interim regulations Emergency Shelters and Housing, Transitional Housing, and Permanent Supportive Housing at a previous meeting.

AB 6474: Financial Status Update for the First Quarter 2024 and Budget Amending Ordinance

Financial Analyst Ben Schumacher presented the first quarter 2024 financial status update and provided an overview of the budget amending ordinance.

City Council asked questions of staff regarding switching to cash basis and the impact of lower REET revenues.

It was moved by Rosenbaum; seconded by Jacobson to:

Adopt Ordinance No. 24-11, amending the 2023-2024 Biennial Budget.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

AB 6475: 2024 Update to the City's Cost Allocation Plan

Finance Director Matt Mornick presented an update to the City's Financial Management Policies to include a Cost Allocation Plan. Director Mornick explained the purpose and mechanisms for allocating costs by assigning direct and indirect or "overhead" expenses to the departments, projects, funds, or other cost centers that benefit from them.

It was moved by Jacobson; seconded by Rosenbaum to:

Adopt Resolution No. 1660 amending the City's Financial Management policies to adopt the Cost

Allocation Plan update for 2024.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

AB 6477: Public Works Building Follow-Up

Sr. Management Analyst Merrill Thomas-Schadt presented an overview of the long-range facilities planning that began in early 2023 and included the Public Works building. She discussed the teams and equipment that are currently housed in the Public Works Building, the results of the Facilities Conditions Assessment (FCA), and the recommendation to prioritize the Public Works Building for replacement.

City Manager Jessi Bon discussed the capital investments that will be needed in the Public Works Building to keep it operational for the next five years during the planning and construction of a new facility. She spoke about the green roof, flat roofs, and water intrusions that need to be addressed to fix leaks and structural deficiencies.

Chief of Operations Jason Kintner spoke about the recommendations to continue using the building related to the HVAC system, fall protection railings, wired glass in the windows, and electrical capacity. He discussed the insufficient restroom capacity in the Public Works Building, the fire suppression system, and the seismic assessment. He presented the structural work that is needed to address deficiencies from the seismic assessment including removing all of the green roof soil, installing anchoring between the walls at the second-floor office and high-bay garage roofs, installing a subsurface concrete-grade beam along the exterior at each end of the high-bay garage doors, and bracing the internal non-bearing walls to protect against potential collapse. Chief of Operations Kintner spoke about the process for making these capital investments in the Public Works Building and noted that there will be several phases of work required to keep the existing building operational, the most immediate phase will address basic safety improvements.

City Council asked questions of staff.

AB 6476: Public Safety and Maintenance Building Design Progress Update

Management Analyst Robbie Cunningham Adams presented the Public Safety and Maintenance Building design progress update. He spoke about the direction City Council gave at the March 1 Planning Session to commence the planning for a new Public Safety and Maintenance Building (PSM) on the current City Hall campus, and discussed the work that has been underway including Facilities Conditions Assessments, preliminary renewal/repair cost estimates, site investigation, development standards review, preliminary redevelopment feasibility studies, space needs assessments, departmental planning workshops, and preliminary building programming. Management Analyst Cunningham-Adams presented the anticipated teams and equipment who would be housed in the new PSM including Police, Public Works, Emergency Operations, and IT/GIS. He spoke about why it is beneficial to co-locate these teams and the efficiency that will be gained.

David Cutler, Northwest Studios Architects and Urban Designers, discussed the staff workshops that were conducted with each group that will be housed in the new PSM to determine and understand what the space needs for each department are. He spoke about the building standard risk categories and the recommendation to build the PSM to the highest risk category IV, due to this facility being a lifeline to the community in the most extreme circumstances.

City Council asked questions of staff.

OTHER BUSINESS**Planning Schedule**

City Manager Jessi Bon spoke about the June 4 meeting, noting that the Draft Water System Reliability Plan has been postponed.

Councilmember Absences and Reports

Councilmember Jacobson will be absent July 2

Deputy Mayor Rosenbaum spoke about the Pride and the Park event on June 15 and the vandalism of the

event posters.
Councilmember Weinberg spoke about the recent Arts Council meeting.
Councilmember Jacobson spoke about the Utility Board meeting being postponed and the King County Solid Waste Advisory Committee meeting.

City Council was in recess from 7:25 pm – 7:34 pm.

EXECUTIVE SESSION

At 7:34 pm, Mayor Nice convened an Executive Session in Room 104 at the Mercer Island Community & Event Center, 8236 SE 24th Street, Mercer Island, WA and via Microsoft Teams.

The Executive Session was to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price pursuant to RCW 42.30.110(1)(b) and for planning or adopting the strategy or position to be taken by the City Council during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress pursuant to RCW 42.30.140(4)(b).

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmembers Jake Jacobson and Ted Weinberg participated in person in the Slater Room Council Chambers. Councilmembers Lisa Anderl, Craig Reynolds and Wendy Weiker attended via MS Teams.

Mayor Nice adjourned the Executive Session at 9:30 pm.

ADJOURNMENT

The Regular Hybrid Council Meeting adjourned at 9:30 pm.

Salim Nice, Mayor

Attest:

Andrea Larson, City Clerk



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6486
June 4, 2024
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6486: Pride Month, Proclamation No. 334	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve Proclamation No. 334 proclaiming the month of June as Pride Month on Mercer Island.	

DEPARTMENT:	City Council
STAFF:	Salim Nice, Mayor Merrill Thomas-Schadt
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Proclamation No. 334
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to recognize the month of June as Pride Month on Mercer Island.

- The month of June is recognized nationally as Pride Month, recognizing, and celebrating Lesbian, Gay, Bisexual, Transgender, and Queer people and communities.
- The City Council and residents of Mercer Island value an inclusive and welcoming community, and support and celebrate their LGBTQ+ families, students, and neighbors.
- People who identify as Lesbian, Gay, Bisexual, Transgender or Queer experience discrimination in their personal lives, in the workplace, in public spaces, and in their access to critical health care.
- The LGBTQ+ community deserves safety, dignity, and protection from discrimination and violence.
- The City of Mercer Island and its partners invite the Mercer Island community to celebrate Pride Month at Mercerdale Park on June 15, 2024.

BACKGROUND

LGBTQ Pride Month is observed throughout the month of June to commemorate the Stonewall Uprising, a landmark moment in LGBTQ history. On June 28, 1969, patrons on The Stonewall Inn, a gay bar in Manhattan, resisted a police raid, igniting demonstrations and protests that sparked the modern gay rights movement.

Pride Month was first formally recognized on June 11, 1999. Pride Month celebrations typically include parades, marches, speeches, and other educational events. The LGBTQ rainbow pride flag is often prominently displayed throughout the month.

ISSUE/DISCUSSION

The Mercer Island community values diversity and celebrates the individuality and humanity of all its residents. Lesbian, gay, bisexual, transgender and queer people are our family, friends, neighbors, teachers, and coworkers and enrich the experience of Islanders from all backgrounds.

The third annual Pride in the Park celebration will take place on Saturday, June 15, 2024, from 2:00 PM to 5:00 PM. This event is held in partnership with the Mercer Island School District and other community partners, and will feature family support and resources, live music, games, food trucks, and a puppy costume contest. All are invited!

RECOMMENDED ACTION

Approve Proclamation No. 334 proclaiming the month of June Pride Month on Mercer Island.



City of Mercer Island, Washington *Proclamation*

WHEREAS, Mercer Island is a welcoming community and an exceptional place to live, learn, work, play, and raise a family; and lesbian, gay, bisexual, transgender and queer people (LGBTQ+ people) are our family, friends, neighbors, and co-workers who contribute meaningfully to our community.

Pride events are held in June to commemorate the June 28, 1969 Stonewall riots, that were sparked in response to ongoing police harassment of New York’s gay community and were also the catalyst for establishing safe places for gays and lesbians to be open about their sexual orientation without fear of being arrested or jailed.

The advancement of dignity, equality and inclusion for lesbian, gay, bisexual, and transgender people have been hard-fought in the streets and in the courts of this country.

It is imperative that young people in the community, regardless of sexual orientation or gender identity, feel valued, safe, empowered, and supported by their peers, educators, and community leaders. The City of Mercer Island remains committed in its support of the LGBTQ+ community in providing spaces for celebration, conversation, and connection.

NOW, THEREFORE, I, Salim Nice, Mayor of the City of Mercer Island, do hereby proclaim June 2024 as

PRIDE MONTH

APPROVED, this 4th day of June 2024.

Mayor Salim Nice



Proclamation No. 334



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6487
June 4, 2024
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6487: Juneteenth, Proclamation No. 335	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve Proclamation No. 335 proclaiming June 19, 2024 as Juneteenth on Mercer Island.	

DEPARTMENT:	City Council
STAFF:	Salim Nice, Mayor Merrill Thomas-Schadt, Sr. Management Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Proclamation No. 335
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to proclaim June 19 as Juneteenth on Mercer Island.

- Juneteenth is a holiday celebrated on June 19 to commemorate the emancipation of enslaved people in the United States.
- Congress passed The Juneteenth National Independence Day Act in June 2021, and President Biden made Juneteenth a National Holiday on June 17, 2021.
- The City of Mercer Island has partnered with the Mercer Island High School Black Student Union to hold a Juneteenth Celebration at Mercedale Park from 12:00 PM to 4:00 PM.

BACKGROUND

The Mercer Island City Council joins communities around the nation in commemorating June 19, 2024 as Juneteenth on Mercer Island. Juneteenth, also known as Emancipation Day, Freedom Day, Jubilee Day, and Liberation Day, commemorates when the last enslaved African Americans learned they were free in 1865 in Galveston, Texas, when Union soldiers brought them the news over two years after the Emancipation Proclamation.

President Abraham Lincoln signed the Emancipation Proclamation on January 1, 1863, but Texas continued to allow enslavement until General Gordan Granger came to Galveston, Texas and issued General Order #3. On

June 19, 1865, Union soldiers enforced the Emancipation Proclamation, granting freedom to an approximately 250,000 remaining enslaved people.

ISSUE/DISCUSSION

Juneteenth is a day to recognize the contributions that African Americans have made to our state, country, and community, a chance to reflect on the complex and painful history of our nation, and a reminder that we each hold a role in creating a more equitable and just society.

Black Americans have celebrated Juneteenth in a variety of ways. Early on, celebrations often involved helping newly freed African Americans learn about their voting rights and due privileges at citizens of the United States. Now, Juneteenth celebrations include parades, picnics, musical performances, and church services.

Mercer Island will hold a Juneteenth celebration on June 19, 2024, from 12:00-4:00 PM at Mercerdale Park. Presented by the Mercer Island High School Black Student Union and sponsored by the City of Mercer Island, all are welcome to enjoy food trucks, live music, family activities, and fun in honor of this important national holiday.

RECOMMENDED ACTION

Approve Proclamation No. 335 proclaiming June 19, 2024 as Juneteenth on Mercer Island.



City of Mercer Island, Washington

Proclamation

WHEREAS, each year, June 19 commemorates the traditional observance of the end of slavery in the United States and is called “JUNETEENTH” combining the words June and Nineteenth.

President Abraham Lincoln signed the Emancipation Proclamation on January 1, 1863, declaring the slaves in the Confederate territory free, paving the way for the passing of the 13th Amendment which formally abolished slavery in the United States of America. Word about the signing of the Emancipation Proclamation was delayed some two- and one-half years, until June 19, 1865, when Major General Gordon Granger arrived in Galveston, Texas, and announced the end of both the Civil Wars and slavery, by stating: “The people of Texas are informed that, in accordance with a proclamation from the Executive of the United States, all slaves are free.”

The following year, the first official Juneteenth celebrations took place in Texas and have continued across the United States for over 150 years.

On this day, people in communities across the country come together to acknowledge the painful history and lasting, systemic impact of slavery and racial injustice in the United States.

Governor Jay Inslee signed House Bill 1016 on May 13, 2021 declaring Juneteenth a new legal State Holiday, effective in 2022. President Joe Biden signed legislation that made Juneteenth a federal holiday in June 2021.

Juneteenth is a day to recognize the contributions that African Americans have made to our state, country, and community, a chance to reflect on the complex and painful history of our nation, and an opportunity to recommit ourselves to the work of creating a more equitable and just society.

NOW, THEREFORE, I, Salim Nice, Mayor of the City of Mercer Island, do hereby proclaim June 19, 2024 as

JUNETEENTH

APPROVED, this 4th day of June 2024.

Mayor Salim Nice

Proclamation No. 335





**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6490
June 4, 2024
Regular Business**

AGENDA BILL INFORMATION

TITLE:	AB 6490: AWC Business Meeting Voting Delegate	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Appoint up to three Councilmembers as voting delegates for the 2024 AWC Business Meeting.	

DEPARTMENT:	City Council
STAFF:	Salim Nice, Mayor Andrea Larson, City Clerk
COUNCIL LIAISON:	n/a
EXHIBITS:	n/a
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to appoint up to three voting delegates for the Association of Washington Cities (AWC) Business Meeting on June 20, 2024.

BACKGROUND

Founded in 1933, the Association of Washington Cities (AWC) is a private, nonprofit, nonpartisan corporation that represents Washington's cities and towns before the state legislature, the state executive branch, and with regulatory agencies. Membership is voluntary, however AWC consistently maintains 100% participation from Washington's 281 cities and towns. A 25-member Board of Directors oversees the association's activities.

ISSUE/DISCUSSION

Each year, AWC hosts a conference for local government elected officials and staff. This year's conference will be held June 18-21, 2024 in Vancouver, WA. As part of the conference a Business Meeting will be held on June 20 to elect the AWC Board of Directors. Each city has the opportunity to designate up to three voting delegates for the AWC Business Meeting. These delegates will vote in the Board of Directors election.

City Council needs to appoint at least one (and up to three) member(s) of the City Council as the voting delegate(s) to attend the Business Meeting and vote on behalf of Mercer Island.

RECOMMENDED ACTION

Appoint Councilmember(s) _____ as the voting delegate(s) at the AWC 2024 Business Meeting in June.



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6488
June 4, 2024
Public Hearing

AGENDA BILL INFORMATION

TITLE:	AB 6488: Ordinance to Adopt Interim Regulations for Temporary Uses and Structures Including Outdoor Dining.	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct public hearing and schedule second reading of Ordinance 24C-07 for June 18, 2024.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Community Planning and Development Director Molly McGuire, Senior Planner
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Ordinance No. 24C-07
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to have the City Council conduct a public hearing and complete the first reading of Ordinance No. 24C-07 (Exhibit 1) to adopt interim regulations for temporary uses and structures including outdoor dining and a work plan for adopting permanent regulations.

- Interim regulations will be established for temporary uses and structures on real property not owned by the City of Mercer Island (“private property”) and will continue to allow for outdoor dining use within the public right-of-way and private parking spaces.
- Temporary uses and structures on real property owned by the City of Mercer Island will continue to be authorized through the existing Special Event Permit process managed by the Recreation Division in the Public Works Department.
- Other temporary uses and structures within the public right-of-way will continue to be permitted through the existing Right-of-Way Permit process.
- With the adoption of the work plan in Ordinance No. 24C-07, the interim regulations will be in effect for a period of up to one year until permanent regulations can be adopted.

BACKGROUND

The Mercer Island City Code (MICC) lacks regulations for temporary uses and structures, which results in a gap in allowed and regulated uses that are not considered to be permanent. The standards for permanent development in the MICC don't align with applications for uses and structures that are intended to be temporary. Often these standards are too restrictive and would potentially prohibit certain uses and structures that would benefit Mercer Island residents, like mobile food vendors or air-supported temporary structures, to allow for off-season use of outdoor sports facilities.

On December 5, 2023, the City Council passed [Resolution No. 1655](#) setting the 2024 Docket, which added Comprehensive Plan and MICC development regulation amendments to the City's work program. Separate proposals by both the City of Mercer Island as well as the Mercer Island Country Club to docket code amendments to establish temporary use and structure regulations were approved by City Council. After discussing the prioritization of the Mercer Island Country Club docketed item at its March 1, 2024 Planning Session, City Council directed staff to proceed with developing interim regulations to address both docketed items and renew the existing interim regulations for outdoor dining at its regular business meeting on April 2, 2024.

The City first adopted interim regulations to allow local eating and drinking establishments to expand outdoor dining into public rights-of-way (ROW) and private parking spaces in 2020 during the COVID-19 Pandemic to align with the adoption of temporary regulations on outdoor sales of liquor by the Washington State Liquor and Cannabis Board. These interim regulations were last renewed in June 2023 ([AB 6285](#)).

ISSUE/DISCUSSION

Ordinance No. 24C-07 proposes to establish and renew interim regulations to:

- Amend MICC [19.06.050](#) to permit temporary food and beverage service in the public right-of-way with a Right-of-Way Permit.
- Establish a new code section under MICC 19.06.130 for temporary uses and structures on private property.
- Amend MICC 19.15.030 Table A – Permit Review Types to include “Temporary Use Permit” as a Type I land use review.
- Authorize the temporary use of private parking spaces for outdoor dining and provide a temporary waiver of the minimum parking regulations for eating and drinking establishments identified in MICC [19.04.040](#) and MICC [19.11.130](#); and

Currently, the MICC is absent of regulations for temporary uses and structures on private property. Ordinance No. 24C-07 will establish interim regulations to have a permitting process, allow for such uses and structures, provide standards, and set maximum allowed durations. The maximum durations for temporary uses and structures in the proposed interim regulations align with the maximum durations for temporary structures in the adopted construction codes under Section 108 in the International Construction Code and International Residential Code.

By including the renewal of interim regulations for outdoor dining in Ordinance No. 24C-07, the opportunity will continue for eating and drinking establishments to safely offer outdoor seating in the public right-of-way and private parking areas.

NEXT STEPS

After conducting the public hearing and completing the first reading, a second reading of Ordinance No. 24C-07 will be scheduled for June 18, 2024.

RECOMMENDED ACTION

1. Conduct a public hearing on Ordinance No. 24C-07.
2. Schedule second reading of Ordinance No. 24C-07 for June 18, 2024.

**CITY OF MERCER ISLAND
ORDINANCE NO. 24C-07**

AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON, AMENDING TITLE 19 OF THE MERCER ISLAND CITY CODE TO ADOPT INTERIM REGULATIONS RELATED TO (1) OUTDOOR SEATING FOR EATING AND DRINKING ESTABLISHMENTS, AND (2) TEMPORARY USES AND STRUCTURES; PROVIDING FOR SEVERABILITY; ADOPTING A WORK PLAN; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Mercer Island adopted Ordinance No. 20C-17 on August 4, 2020, enacting interim zoning and official controls to allow existing eating and drinking establishments to expand outdoor seating into available public and private space in order to provide safer dining conditions for patrons during the COVID-19 pandemic; and

WHEREAS, the City Council renewed the interim regulations for outdoor dining on February 16 under Ordinance Number 21C-03, July 6 under Ordinance Number 21C-16, and December 7, 2021 under Ordinance Number 21C-25, and June 20, 2024 under Ordinance Number 23C-09; and

WHEREAS, the City Council wishes to continue promoting local economic recovery and to make eating and drinking establishments safer to operate by leveraging available private and public space to be used as additional outdoor areas for eating and drinking; and

WHEREAS, the Washington State Liquor and Cannabis Board adopted permanent rules for outdoor alcohol service as amendments to WAC 314-03-200 on January 31, 2024, effective March 2, 2024; and

WHEREAS, the Mercer Island Country Club submitted an application for a Docket Request in fall of 2023 to consider allowing air-supported temporary structures as a temporary use; and

WHEREAS, the City of Mercer Island submitted an application for a Docket Request in fall of 2023 to consider establishing temporary use and structure provisions; and

WHEREAS, the City Council approved Resolution 1655 on December 5, 2023 docketing both the Mercer Island Country Club and the City of Mercer Island requests; and

WHEREAS, the City Council directed City Staff to draft interim regulations for temporary uses and structures and renew the interim regulations for outdoor dining at its April 2, 2024 regular business meeting; and

WHEREAS, City Staff drafted the necessary amendments to the MICC to achieve the City Council direction including a proposed new MICC 19.06.130, permitting temporary uses or structures on real property not owned by the City of Mercer Island referred to as "private property"; and

WHEREAS, the proposed amendments would benefit the public welfare by ensuring that temporary uses and structures on private property are regulated to allow socially beneficial temporary uses while placing conditions on other, more intense temporary uses; and

WHEREAS, the City is authorized under RCW 35A.63.220 and 36.70A.390 to pass an interim zoning and official control ordinance for up to one year, provided a work plan is developed for related studies providing for such a longer period; and

WHEREAS, the City Council held a public hearing on June 4, 2024 which satisfies the requirements of RCW 35A.63.220 and RCW 36.70A.390.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Whereas Clauses Adopted. The “Whereas Clauses” set forth in the recital of this Ordinance are hereby adopted as the preliminary findings and conclusions of the City Council for passing this ordinance.

Section 2. Amendment of MICC 19.06.050. MICC 19.06.050 is amended and adopted as shown in Exhibit A.

Section 3. Authorization to Use Private Parking Areas for Outdoor Dining. Subject to the provisions of this ordinance, the City grants temporary permission for existing eating and drinking establishments at Mercer Island to temporarily utilize private parking areas for outdoor food and beverage service, provided the private parking area is immediately adjacent to the eating and drinking establishment, and the following conditions are met:

- A. An eating and drinking establishment may provide food and beverage service in a private parking area only while this ordinance remains in effect.
- B. Use of any portion or percentage of private off-street parking areas for outdoor food and beverage service shall require the landlord’s / property owner’s approval. Nothing in this ordinance compels a landlord / property owner to permit a tenant to expand its business to the exterior.
- C. This ordinance authorizes only temporary use of private areas otherwise restricted for parking purposes. Nothing in this ordinance authorizes permanent improvements or interior expansions.

Section 4. Minimum Parking Regulations Waived. In order to effectuate the purpose of Section 3 above, but only to the extent necessary to so effectuate and under the terms and conditions set forth in this ordinance, minimum parking regulations normally applicable to eating and drinking establishments are waived to enable such uses to serve patrons in adjoining parking spaces for the duration of this ordinance.

Section 5. Amendment of MICC and Establishment of New Code Section 19.06.130. A new section MICC 19.06.130 is adopted as shown in Exhibit B.

Section 6. Amendment of MICC 19.15.030. MICC 19.15.030 is amended and adopted as shown in Exhibit C.

Section 7. Work Plan adopted. The Work Plan attached as Exhibit D is adopted pursuant to RCW 35A.63.220 and RCW 36.70A.390 and indicates the City's plans for considering permanent regulations during the pendency of the interim regulations.

Section 8. Duration of Interim Zoning and Official Controls. The interim zoning and official controls approved by this ordinance shall continue in effect for an initial period of one year from the effective date, unless repealed, extended or modified by the City Council pursuant to RCW 35A.63.220 and RCW 36.70A.390.

Section 9. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

Section 10. Publication and Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force five days after the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON JUNE 18, 2024.

CITY OF MERCER ISLAND

Salim Nice, Mayor

Approved as to Form:

ATTEST:

Bio Park, City Attorney

Andrea Larson, City Clerk

Date of Publication: XX

EXHIBIT A

19.06.050 Commerce on public property.

- A. The purpose of this chapter is to allow for the safe, healthful and aesthetic use of public property for the benefit of private commerce.
- B. The provisions of this section shall apply only to public sidewalks, streets and rights-of-way within the Town Center zone.
- C. Any person(s), corporation, or company who wishes to use the public right-of-way for the exchange of goods or services shall apply for a private commerce on public property permit. Such permit shall be in the form specified by the code official and shall contain such information as deemed necessary by the code official.
- D. *Criteria for permit.* A private commerce on public property permit shall be reviewed based on the following criteria:
 - 1. The applicant business has an active business license for a location immediately adjacent to the public property location where the request has been made.
 - 2. The location of the business activity does not create a safety hazard for motorists, bicyclists or pedestrians.
 - a. The business location maintains sufficient area for the free passage of pedestrians along sidewalks and access to other adjacent businesses.
 - b. The business location does not obstruct the views of motorists turning into or out of a street or parking lot.
 - 3. The business operation does not generate litter, noise or other nuisances that would be objectionable to the public or other businesses in the immediate area.
 - a. Adequate refuse containers shall be provided.
 - b. Hours of operations are sensitive to the surrounding neighborhood.
 - c. No music or sound is amplified.
 - d. The area can be maintained in a clean condition.
 - e. Physical improvements can be removed or secured when not in operation.
 - 4. The design for any non-temporary improvements is consistent with the design requirements for the Town Center plan.
 - 5. The location and design do not unreasonably obstruct the visibility of any adjacent businesses.
 - 6. The location of a business engaged in the sale of alcoholic beverages is separated from the public space with a barrier, fence, landscaping or other demarcation.
- E. A permit to operate a private business on public property shall be reviewed and approved by the design commission; provided, that occasional, temporary business operations involving temporary structures and/or temporary right-of-way obstructions may be approved by the code official. ~~Permit applications from one or a group of existing eating and drinking establishments at Mercer Island to temporarily operate private business on public property during the effective period set forth in section 6 of Ordinance No. 21C-25 shall be considered to be temporary, and they may be approved by the code official without review or approval by the design commission.~~ Permit applications from existing eating and drinking establishments at Mercer Island to temporarily provide outdoor food and beverage service on public property adjacent to the eating and drinking establishment shall be considered to be temporary, and they may be approved by the code official without review or approval by the design commission.

- F. All permittees must comply with all applicable city, county, state and federal laws, including the International Fire Code.
- G. Permits for ongoing commercial use on public property shall be subject to renewal annually on the date of the original permit approval. Failure to submit a renewal request within 30 days of the annual renewal date shall result in the suspension of the permit.
- H. The revocation of a permit shall be governed by chapter 6.10 MICC.
- I. The provisions of this section shall not apply to the annual city-sponsored event known as "Summer Celebration."
- J. The code official may require a bond or assignment of funds as set out in MICC 19.01.060(C) to ensure that public property subject to commercial use under this section is restored to its former condition immediately following cessation of the commercial use.
- K. The code official may require evidence of insurance, indemnification or other measures deemed necessary and sufficient to limit the city's liability for the acts or omissions of persons, corporations, or companies seeking and obtaining permission to use public property for commercial purposes.

EXHIBIT B

MICC 19.06.130 TEMPORARY USE PERMITS

A. Purpose and applicability.

A temporary use permit authorizes a use or structure on private property on a short-term basis. Temporary encampments are not considered temporary uses for purposes of this section and are instead subject to the requirements contained within MICC 19.06.090.

B. Permit required.

1. No temporary use or structure shall be permitted within the city except in accordance with the provisions of this chapter. A temporary use permit is required for temporary uses except those specifically exempted pursuant to MICC 19.06.130(D).
2. The property owner or their authorized agent may apply for a temporary use permit on private property.
3. Any temporary use or structure authorized by this chapter may be subject to other permitting and review requirements of the MICC and/or other public agencies.

C. Application.

The application for a temporary use permit shall be submitted on forms obtained from the Community Planning & Development Department, and consistent with MICC 19.15.060. The application shall contain all information deemed necessary by the code official to determine if the proposed permit or action will comply with the requirements of this section. The Community Planning & Development Department shall verify that the application is consistent with the requirements of this chapter, and that the application contains proof of a valid business license, if applicable. Temporary use applications shall be processed as a Type I land use review, pursuant to MICC 19.15.030 Land Use Review Types.

D. Exemptions.

1. The following activities on private property are exempt from the permit requirements of this chapter, but shall comply with other substantive requirements of this chapter, unless specifically noted otherwise:
 - a. Garage sales, yard sales, and estate sales conducted by or on behalf of the occupant(s) of a residential dwelling. Tents or other temporary structures used in conjunction with any garage, yard, or estate sale shall not exceed 120 square feet in area;
 - b. Rummage and other outdoor sales sited at a school, church, or other nonresidential institutional facility;
 - c. Fireworks stands operating under a permit issued by the fire marshal's office;
 - d. Exemptions for Construction-Related Activities: The following uses and structures do not require a temporary use permit, provided they are associated with an approved land use application and/or construction permit:
 - i. Contractor's office, storage yard, and equipment parking and servicing on or near the site or in the vicinity of an active construction project.
 - ii. Sales/marketing trailers used for the purpose of real estate sales and/or rental information, located within the subdivision or development to which they pertain.

E. Criteria for approval.

1. The code official, in consultation with appropriate City departments, shall review each application for a temporary use permit. The code official may approve, or condition and approve, an application for a temporary use permit if the application satisfies all of the following criteria:
 - a. The temporary use will not be materially detrimental to the public health, safety or welfare, nor injurious to property or improvements in the vicinity of the temporary use;
 - b. The structure or use is located where there is safe ingress and egress from the street, including a clear sight area adjacent to the street;
 - c. Structures proposed for the temporary use comply with applicable provisions of the Building and Fire Codes;
 - d. Adequate parking is available to serve the temporary use, and if applicable, the temporary use does not occupy required off-street parking areas for adjacent or nearby uses;
 - e. Hours of operation of the temporary use are specified, and would not adversely impact surrounding uses;
 - f. The temporary use will not cause nuisance factors such as noise, light, or glare which would adversely impact surrounding land uses;
 - g. The temporary use will not include permanent fencing, walls, or other structures that would hinder removal of the structure from the site; and
 - h. The temporary use will comply with the applicable portions of MICC Title 19 including, but not limited to, Ch. 19.07, Environment, 19.10, Trees, 19.13, Shoreline Master Program, and 19.21, Environmental Procedures.
2. Except as otherwise provided above, the underlying development standards of the zoning designation applicable to the site on which the temporary use or structure is proposed do not apply.

F. Additional conditions for certain temporary uses/structures.

The following temporary uses and structures are permitted when authorized by the issuance of a temporary use permit when the applicable conditions set forth in this section and in MICC 19.06.130(E), Criteria for approval, have been met.

1. Mobile Food Vendors. Mobile food vendors shall comply with the following conditions:
 - a. The mobile food vendor shall obtain and keep the Eastside Fire and Rescue permit or approval and King County Health Department permit or approval on the mobile food vending facility at all times, and copies of these approvals shall be made available to the City upon the City's request.
 - b. The mobile food vendor must be located on a paved surface. If the mobile food vendor will be operating within a parking area, the mobile food vending facility may not protrude into the drive aisle, block fire lanes, or result in the site providing less than the required minimum number of parking stalls.
 - c. A mobile food vendor shall not be parked in a location that will impede garbage collection.
 - d. A mobile food vendor must obtain permission from the property owner prior to operating.
 - e. The mobile food vendor must have fully functional wheels and be able to move immediately by being towed or driven without the removal of blocks or other structural devices.

G. Time limitation.

1. The code official may issue a temporary use or structure permit up to the durations set forth in Table A, Table of Temporary Use and Structure Permit Duration.

Table A, Table of Temporary Use and Structure Permit Duration

<u>Temporary Use or Structure</u>	<u>Maximum Duration</u>	<u>Applicable Development Standards</u>
<u>Temporary Uses or Structures (not including activities listed in MICC 19.06.130(D), Exemptions and Mobile food vendors)</u>	<u>180 Days¹</u>	<u>MICC 19.06.130(E)</u>
<u>Activities listed in MICC 19.06.130(D), Exemptions not related to another permit.</u>	<u>30 days of site occupation or operation in any calendar year, unless otherwise stated</u>	<u>MICC 19.06.130(D)</u>
<u>Activities listed in MICC 19.06.130(D), Exemptions related to another permit.</u>	<u>180 days of site occupation or operation in any calendar year, unless otherwise stated¹</u>	<u>MICC 19.06.130(D)</u>
<u>Mobile food vendors</u>	<u>30 days or as provided pursuant to the terms of the issued temporary use permit</u>	<u>MICC 19.06.130(F)(1)</u>

¹The code official may grant an extension not to exceed 30 days in total, upon the applicant showing compliance with all conditions of permit approval. If a request for an extension is not received in writing at least one week prior to the end of the time limit stated on the temporary use permit, the temporary use permit shall expire and the use or structure shall be timely removed pursuant to MICC 19.06.130(I).

H. Limitation on activity.

1. A property will not be granted a temporary use permit for a temporary use or structure for a minimum of three months after the expiration of a previous temporary use or structure permit.

I. Removal of a temporary use.

1. The code official shall establish, as a condition of each temporary use permit, a date by which the use/structure and all physical evidence of the use/structure must be removed. The site occupied by the temporary use or structure shall be restored to the original or better condition upon the removal of the use or structure. If the permittee has not removed the use/structure as required by the temporary use permit, the city may take any and all enforcement action permitted by law, including, but not limited to abatement pursuant to MICC Title 6.

J. Assurance device.

1. The code official may require a financial guarantee pursuant to the requirements in MICC 19.01.060, in a form acceptable to the finance department, to assure compliance with the provisions of this title and the temporary use permit as approved.

Exhibit C
MICC 19.15.030

Table A. Land Use Review Type			
Type I	Type II	Type III	Type IV
<ul style="list-style-type: none"> • Home business • Nonmajor single-family dwelling building permits • Tree removal permit • Right-of-way permit • Special needs group housing safety determination • Tenant improvement/change of use • Shoreline exemption ¹ • Critical area review ¹ • Temporary commerce on public property • Site development permits • Transportation concurrency certificate • Temporary Use Permit 	<ul style="list-style-type: none"> • Modified wireless communication facilities (6409 per 47 CFR 1.40001) • Lot line revision • Setback deviations • Final plat ^{2,3} • Code official design review • Accessory dwelling unit • Parking modification ⁷ (reviewed by city engineer) • Small wireless facility deployment • Seasonal development limitation waiver • Final short plat 	<ul style="list-style-type: none"> • New and modified wireless (non-6409) eligible facility • SEPA threshold determination • Critical area review ² • Public agency exception • Temporary encampment ⁴ • Short plat alteration and vacations • Preliminary short plat • Development code interpretations • Major single-family dwelling building permit ⁵ • Shoreline substantial development permit ¹ • Shoreline revision (substantial development) ¹ 	<ul style="list-style-type: none"> • Preliminary long plat approval • Conditional use permit • Variance • Critical areas reasonable use exception • Long plat alteration and vacations • Parking modifications ⁷ (reviewed by design commission) • Variance from short plat acreage limitation • Wireless communication facility height variance • Planned unit development • Design commission design review • Permanent commerce on public property • Shoreline conditional use permit (SCUP) ⁶ • Shoreline variance ⁶ • Shoreline revision (variance and SCUP)

EXHIBIT D

<ol style="list-style-type: none"> 1. Technical analysis and staff recommendation <ol style="list-style-type: none"> a. Review peer city approaches b. Prepare staff recommendations and begin drafting a code amendment based on the above information c. Prepare a SEPA checklist and determination for the proposed code amendment, provide notification to state agencies and tribes 	<p>Q3 2024-Q1 2025</p>
<ol style="list-style-type: none"> 2. Planning Commission legislative review and recommendation on a draft code amendment including three points of review by the commission – study session, public hearing, and recommendation 	<p>Q2 2025</p>
<ol style="list-style-type: none"> 3. City Council review and approval of code amendment <ol style="list-style-type: none"> a. First and second reading of the ordinance 	<p>Q2 2025</p>

Interim Regulations for Temporary Uses and Structures Including Outdoor Dining

AB 6488 | June 4, 2024



Item 8.

Background

- The Mercer Island City Code (MICC) lacks regulations for temporary uses and structures. If the standards for permanent development were applied to uses and structures intended to be temporary, certain uses and structures that may benefit Mercer Island residents would be prohibited.
- On December 5, 2023, the City Council approved the 2024 docket which included two separate proposals by the City of Mercer Island and the Mercer Island Country Club to establish temporary use and structure regulations.
- City Council directed staff to develop interim regulations to address both docketed items and renew the existing interim regulations for outdoor dining as a temporary use at its regular business meeting on April 2, 2024.

Regulations for Temporary Uses and Structures on Private Property

New code section MICC 19.06.130 establishes:

- When a temporary use permit (Type I) is required and application requirements.
- Temporary uses and structures that are exempt from permit requirements.
- Criteria for permit approval.
- Additional conditions for mobile food vendors.
- Time limitations for different categories of temporary uses and structures.
- Standards for removal.
- Assurance devices.



Time Limitations

Temporary Use or Structure	Maximum Duration
Temporary Uses or Structures (not including activities listed as exempt or mobile food vendors)	180 Days ¹
Activities listed as exempt, not related to another permit	30 days of site occupation or operation in any calendar year, unless otherwise stated
Activities listed as exempt, related to another permit	180 days of site occupation or operation in any calendar year, unless otherwise stated ¹
Mobile food vendors	30 days or as provided pursuant to the terms of the issued temporary use permit

¹The code official may grant an extension not to exceed 30 days in total, upon the applicant submitting a request and showing compliance with all conditions of permit approval.

(A property will not be granted a temporary use permit for a minimum of 3 months after the expiration of a previous temporary use permit)

Temporary Uses and Structures Exempt from Permit Requirements

- Garage sales, yard sales, and estate sales
- Rummage or other sales at schools, churches, or other nonresidential institutional facilities
- Fireworks stands*
- Construction-related activities



Outdoor Dining

- ORD24C-07 also includes the renewal of the interim regulations for outdoor dining, which authorizes the temporary use of private parking spaces for outdoor dining and provides a temporary waiver of the minimum parking regulations for eating and drinking establishments.
- The interim regulations were originally adopted on August 4, 2020.

Recommended Action

- Move to schedule the second reading of Ordinance No. 24C-07 for June 18, 2024.



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6489
June 4, 2024
Public Hearing**

AGENDA BILL INFORMATION

TITLE:	AB 6489: Emergency Ordinance to Adopt Interim Residential Parking Regulations Responsive to SB 6015.	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct the public hearing and adopt emergency Ordinance No. 24C-08.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Community Planning and Development Director Ryan Harriman, Planning Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Emergency Ordinance No. 24C-08
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct a public hearing and consider adoption of emergency Ordinance No. 24C-08 (Exhibit 1) for interim residential parking regulations and a work plan responsive to Senate Bill (SB) 6015 until permanent regulations can be adopted.

- On March 6, 2024, the Washington State Legislature passed [SB 6015](#), which was signed by the Governor on March 26, 2024, related to parking requirements for residential development.
- SB 6015 becomes effective on June 6, 2024, by which time jurisdictions must be in compliance.
- The June 6, 2024, effective date creates an emergency necessitating the adopting ordinance becoming effective immediately to ensure compliance with SB 6015.
- With the adoption of a work plan in emergency Ordinance No. 24C-08, the interim residential parking regulations will be in effect for a period of up to one year until permanent regulations are adopted.

BACKGROUND

The Growth Management Act (GMA) is the comprehensive land use planning framework for counties and cities in Washington. The GMA establishes land-use designation and environmental protection requirements for all Washington counties and cities. The GMA further directs fully planning jurisdictions to adopt comprehensive land use plans and internally consistent development regulations.

The new regulations contained in SB 6015 are a significant change to the approach the City uses to regulate parking for residential development contained within Mercer Island City Code (MICC) [19.02.020](#), MICC [19.03.020](#), MICC [19.11.130](#), MICC [19.12.050](#), and Appendix A of the Unified Land Development Appendices. Therefore, amendments to the MICC are necessary to ensure compliance with SB 6015.

ISSUE/DISCUSSION

SB 6015 reforms the rules on what “counts” as a parking space for the purposes of minimum parking requirements. In detail, the SB 6015 requires cities and counties to align land use regulations such that:

- Garages and carports may not be required as a way to meet minimum parking requirements for residential development; parking spaces that count towards minimum parking requirements may be enclosed or unenclosed;
- Parking spaces in tandem count towards meeting minimum parking requirements at a rate of one space for every 20 linear feet, with any necessary provisions for turning radius;
- The existence of non-conforming gravel surfacing in existing designated parking areas may not be a reason for prohibiting the use of existing space in the parking area to meet local parking standards;
- Parking spaces may not be required to exceed 8 feet by 20 feet, except for parking designed under the requirements of the Americans with Disabilities Act (ADA);
- Parking spaces that consist of grass block pavers may count towards minimum parking regulations;
- Existing parking spaces that do not conform to these requirements are not required to be modified or resized, except for compliance with the ADA;
- Existing paved parking lots are not required to change the size of existing parking spaces during resurfacing if doing so will be more costly or require significant reconfiguration of the parking space locations;
- Any county planning under the GMA, and any city within the county with a population greater than 6,000, may not require off-street parking as a condition of permitting a residential project if compliance with tree retention would otherwise make a proposed residential development or redevelopment infeasible; and
- Portions of cities within a one-mile radius of a commercial airport with at least 9 million annual enplanements are exempt from the requirements of this act.

NEXT STEPS

Should the City Council adopt emergency Ordinance No. 24C-08, the interim residential parking regulations will become effective immediately for a period of up to one year. Pursuant to the work plan described in emergency Ordinance No. 24C-08 (Exhibit 1, Attachment F), the City intends to complete the legislative review process to adopt permanent residential parking regulations in compliance with SB 6015 within this one-year period.

RECOMMENDED ACTIONS

1. Conduct a public hearing on emergency Ordinance No. 24C-08.
2. Adopt emergency Ordinance No. 24C-08 establishing interim zoning measures for residential parking, and a Work Plan in response to SB 6015.

**CITY OF MERCER ISLAND
ORDINANCE NO. 24C-08**

AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON, ADOPTING INTERIM ZONING REGULATIONS FOR RESIDENTIAL PARKING IN RESPONSE TO SENATE BILL 6015; ADOPTING A WORK PLAN; DECLARING AN EMERGENCY; PROVIDING FOR SEVERABILITY, AND ESTABLISHING AN IMMEDIATE EFFECTIVE DATE.

WHEREAS, the Legislature of the State of Washington passed Substitute Senate Bill 6015, effective June 6, 2024, adopting minimum parking requirements for residential development by adding a new section to chapter 36.70A RCW; and

WHEREAS, the City of Mercer Island must amend several code sections to ensure that the Mercer Island City Code (MICC) is consistent with state requirements for residential parking configurations; and

WHEREAS, the City of Mercer Island must adopt regulations consistent with state requirements for residential parking configurations; and

WHEREAS, the City is authorized under RCW 35A.63.220 and 36.70A.390 to pass an interim zoning and official control ordinance for up to one year, provided a work plan is developed for related studies providing for such a longer period; and

WHEREAS, the City Council held a public hearing on June 4, 2024 which satisfies the requirements on RCW 35A.63.220 and RCW 36.70A.390; and

WHEREAS, to be compliant with Substitute Senate Bill 6015 and prevent the potential harm to public health, safety, property, and welfare resulting from the MICC being noncompliant with state requirements, the City Council finds that immediate action is necessary to adopt the interim zoning regulations in this ordinance; and

WHEREAS, this ordinance, as an interim zoning and official control ordinance, is not subject to referendum;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Whereas Clauses Adopted. The “Whereas Clauses” set forth in the recital of this ordinance are adopted as the findings of fact and/or conclusions of law of the City Council as support for passing this ordinance.

Section 2. MICC 19.02.020 Amended. MICC Subsection 19.02.020 is amended as shown on the attached Exhibit A.

Section 3. MICC 19.03.020 Amended. MICC Subsection 19.03.020 is amended as shown on the attached Exhibit B.

Section 4. MICC 19.11.130 Amended. MICC Subsection 19.11.130 is amended as shown on the attached Exhibit C.

Section 5. MICC 19.12.050 Amended. MICC Subsection 19.12.050 is amended as shown on the attached Exhibit D.

Section 6. MICC Title 19, Appendix A, Amended. MICC Title 19, Appendix A is amended as shown on the attached Exhibit E.

Section 7. Work Plan adopted. The Work Plan attached as Exhibit F is adopted pursuant to RCW 35A.63.220 and RCW 36.70A.390 and indicates the City’s plans for considering permanent regulations during the pendency of the interim regulations.

Section 8. Duration of Interim Zoning and Official Controls. The interim zoning and official controls approved by this ordinance shall continue in effect for an initial period of one year from the effective date, unless repealed, extended or modified by the City Council pursuant to RCW 35A.63.220 and RCW 36.70A.390.

Section 9. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

Section 10. Effective Date. The City Council hereby finds and declares that the effective date in SB 6015 causes an emergency which necessitates that this ordinance become effective immediately in order to preserve the public health, safety, and welfare. This ordinance shall take effect and be in full force and effect immediately upon passage, as set forth herein, so long as it is approved by a majority plus one of the entire membership of the Council, as required by RCW 35A.13.190.

PASSED BY AT LEAST A MAJORITY PLUS ONE OF THE WHOLE MEMBERSHIP OF THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON JUNE 4, 2024.

CITY OF MERCER ISLAND

Salim Nice, Mayor

APPROVED AS TO FORM:

ATTEST:

Bio Park, City Attorney

Andrea Larson, City Clerk

Date of Publication: XX

EXHIBIT A

19.02.020 Development standards.

A. *Minimum net lot area.*

- R-8.4: The net lot area shall be at least 8,400 square feet. Lot width shall be at least 60 feet and lot depth shall be at least 80 feet.
- R-9.6: The net lot area shall be at least 9,600 square feet. Lot width shall be at least 75 feet and lot depth shall be at least 80 feet.
- R-12: The net lot area shall be at least 12,000 square feet. Lot width shall be at least 75 feet and lot depth shall be at least 80 feet.
- R-15: The net lot area shall be at least 15,000 square feet. Lot width shall be at least 90 feet and lot depth shall be at least 80 feet.

1. Minimum net lot area requirements do not apply to any lot that came into existence before September 28, 1960. In order to be used as a building site, lots that do not meet minimum net lot area requirements shall comply with MICC 19.01.050(G)(3).
2. In determining whether a lot complies with the minimum net lot area requirements, the following shall be excluded: the area between lateral lines of any such lot and any part of such lot which is part of a street.

B. *Street frontage.* No building will be permitted on a lot that does not front onto a street acceptable to the city as substantially complying with the standards established for streets.

C. *Yard requirements.*

1. *Minimum.* Except as otherwise provided in this section, each lot shall have front, rear, and side yards not less than the depths or widths following:
 - a. Front yard depth: 20 feet or more.
 - b. Rear yard depth: 25 feet or more.
 - c. Side yards shall be provided as follows:
 - i. *Total width.*
 - (a) For lots with a lot width of 90 feet or less, the sum of the side yards' width shall be at least 15 feet.
 - (b) For lots with a lot width of more than 90 feet, the sum of the side yards' width shall be a width that is equal to at least 17 percent of the lot width.
 - ii. *Minimum side yard width.* The minimum side yard width is five feet or 33 percent of the aggregate side yard total width, whichever is greater.
 - iii. *Variable side yard depth requirement.* For lots with an area of 6,000 square feet or more, the minimum side yard depth abutting an interior lot line shall be the greater of the minimum side yard depth required under subsection (C)(1)(c)(ii) of this section, or as follows:
 - (a) Single-family dwellings shall provide a minimum side yard depth of seven and one-half feet if the building:
 - (1) For nongabled roof end buildings, the height is more than 15 feet measured from existing or finished grade, whichever is lower, to the top of the exterior wall facade adjoining the side yard; or

(2) For gabled roof end buildings, the height is more than 18 feet measured from existing or finished grade, whichever is lower, to the top of the gabled roof end adjoining the side yard.

(b) Single-family dwellings with a height of more than 25 feet measured from the existing or finished grade, whichever is lower, to the top of the exterior wall facade adjoining the side yard shall provide a minimum side yard depth of ten feet.

2. *Yard determination.*

a. *Front yard.*

- i. *Front yard — General.* For lots that are not corner lots or waterfront lots, the front yard shall extend the full width of the lot and is determined using the following sequential approach, in descending order of preference, until a front yard is established:
 - (a) The yard abutting an improved street from which the lot gains primary access.
 - (b) The yard abutting the primary entrance to a building.
 - (c) The orientation of buildings on the surrounding lots and the means of access to the lot.
- ii. *Front yard — Corner lots.* On corner lots the front yard shall be measured from the narrowest dimension of the lot abutting a street. The yard adjacent to the widest dimension of the lot abutting a street shall be a side yard; provided:
 - (a) If a setback equivalent to or greater than required for a front yard is provided along the property lines abutting both streets, then only one of the remaining setbacks must be a rear yard.
- iii. *Front yard — Waterfront lots.* On a waterfront lot, regardless of the location of access to the lot, the front yard may be measured from the property line opposite and generally parallel to the ordinary high water line.
- iv. This section shall apply except as provided for in MICC 19.08.030(F)(1).

b. *Rear yard.* Except as allowed in subsections (C)(2)(a)(ii) and (iii) of this section, the rear yard is the yard opposite the front yard. The rear yard shall extend across the full width of the rear of the lot, and shall be measured between the rear line of the lot and the nearest point of the main building including an enclosed or covered porch. If this definition does not establish a rear yard setback for irregularly shaped lots, the code official shall establish the rear yard based on the following method: The rear yard shall be measured from a line or lines drawn from side lot line(s) to side lot line(s), at least ten feet in length, parallel to and at a maximum distance from the front lot line.

c. *Side yard.* Any yards not designated as a front or rear yard shall be defined as a side yard.

3. *Intrusions into required yards.*

a. *Minor building elements.*

- i. Except as provided in subsection (C)(3)(a)(ii) of this section, porches, chimney(s) and fireplace extensions, window wells, and unroofed, unenclosed outside stairways and decks shall not project more than three feet into any required yard. Eaves shall not protrude more than 18 inches into any required yard.
- ii. No penetration shall be allowed into the minimum side yard setback abutting an interior lot line except where an existing flat-roofed house has been built to within 18 inches of the

interior side yard setback line and the roof is changed to a pitched roof with a pitch of 2:12 or steeper, eaves may penetrate up to 18 inches into the side yard setback.

- b. *Hardscape and driveways.* Hardscape and driveways not more than 30 inches above existing grade or finished grade, whichever is lower, may be located in any required yard; provided, that driveways may exceed the 30-inch limit when a permit applicant demonstrates the proposed height is the minimum feasible to meet the standards in MICC 19.09.040.
 - c. *Fences, retaining walls and rockeries.* Fences, retaining walls and rockeries are allowed in required yards as provided in MICC 19.02.050.
 - d. *Garages and other accessory buildings.* Garages and other accessory buildings are not allowed in required yards, except as provided in MICC 19.02.040.
 - e. *Heat pumps, air compressors, air conditioning units, and other similar mechanical equipment.* Heat pumps, air compressors, air conditioning units, and other similar mechanical equipment may be located within any required yard provided they will not exceed the maximum permissible noise levels set forth in WAC 173-60-040, which is hereby incorporated as though fully set forth herein. Any such equipment shall not be located within three feet of any lot line.
 - f. *Architectural features.* Detached, freestanding architectural features such as columns or pedestals that designate an entrance to a walkway or driveway and do not exceed 42 inches in height are allowed in required yards.
 - g. *Other structures.* Except as otherwise allowed in this subsection (C)(3), structures over 30 inches in height from existing grade or finished grade, whichever is lower, may not be constructed in or otherwise intrude into a required yard.
4. *Setback deviation.* The code official may approve a deviation to front, side, and rear setbacks pursuant to MICC 19.15.040.
- D. *Gross floor area.*
- 1. Except as provided in subsection (D)(3) of this section, the gross floor area shall not exceed:
 - a. R-8.4: 5,000 square feet or 40 percent of the lot area, whichever is less.
 - b. R-9.6: 8,000 square feet or 40 percent of the lot area, whichever is less.
 - c. R-12: 10,000 square feet or 40 percent of the lot area, whichever is less.
 - d. R-15: 12,000 square feet or 40 percent of the lot area, whichever is less.
 - 2. *Gross floor area calculation.* The gross floor area is the sum of the floor area(s) bounded by the exterior faces of each building on a residential lot, provided:
 - a. The gross floor area shall be 150 percent of the floor area of that portion of a room(s) with a ceiling height of 12 feet to 16 feet, measured from the floor surface to the ceiling.
 - b. The gross floor area shall be 200 percent of the floor area of that portion of a room(s) with a ceiling height of more than 16 feet, measured from the floor surface to the ceiling.
 - c. Staircases shall be counted as a single floor for the first two stories accessed by the staircase. For each additional story above two stories, the staircase shall count as a single floor area. For example, a staircase with a ten-foot by ten-foot dimension that accesses three stories shall be accounted as 200 square feet (100 square feet for the first two stories, and 100 square feet for the third story).
 - d. For the purposes of calculating allowable gross floor area, lots created in a subdivision through MICC 19.08.030(G), Optional standards for development, may apply the square footage from the open space tract to the lot area not to exceed the minimum square footage of the zone in which the lot is located.

3. Allowances.

- a. The gross floor area for lots with an area of 7,500 square feet or less may be the lesser of 3,000 square feet or 45 percent of the lot area; or
- b. If an accessory dwelling unit is proposed, the 40 percent allowed gross floor area may be increased by the lesser of five percentage points or the actual floor area of the proposed accessory dwelling unit, provided:
 - i. The allowed gross floor area of accessory buildings that are not partially or entirely used for an accessory dwelling unit shall not be increased through the use of this provision;
 - ii. The lot will contain an accessory dwelling unit associated with the application for a new or remodeled single-family home; and
 - iii. The total gross floor area shall not exceed 4,500 square feet or 45 percent of the lot area, whichever is less.

E. Building height limit.

- 1. *Maximum building height.* No building shall exceed 30 feet in height above the average building elevation to the highest point of the roof.
- 2. *Maximum building height on downhill building facade.* The maximum building facade height on the downhill side of a sloping lot shall not exceed 30 feet in height. The building facade height shall be measured from the existing grade or finished grade, whichever is lower, at the furthest downhill extent of the proposed building, to the top of the exterior wall facade supporting the roof framing, rafters, trusses, etc.
- 3. Antennas, lightning rods, plumbing stacks, flagpoles, electrical service leads, chimneys and fireplaces, solar panels, and other similar appurtenances may extend to a maximum of five feet above the height allowed for the main structure in subsections (E)(1) and (2) of this section; provided:
 - a. Solar panels shall be designed to minimize their extension above the maximum allowed height, while still providing the optimum tilt angle for solar exposure.
 - b. Rooftop railings may not extend above the maximum allowed height for the main structure.
- 4. The formula for calculating average building elevation is as follows:

Formula: Average Building Elevation = (Weighted Sum of the Mid-point Elevations) ÷ (Total Length of Wall Segments)

Where: Weighted Sum of the Mid-point Elevations = The sum of: ((Mid-point Elevation of Each Individual Wall Segment) × (Length of Each Individual Wall Segment))

For example for a house with ten wall segments:

$$(A \times a) + (B \times b) + (C \times c) + (D \times d) + (E \times e) + (F \times f) + (G \times g) + (H \times h) + (I \times i) + (J \times j)$$

$$a + b + c + d + e + f + g + h + i + j$$

Where: A, B, C, D... = The existing or finished ground elevation, whichever is lower, at midpoint of wall segment.

And: a, b, c, d... = The length of wall segment measured on outside of wall.

F. Lot coverage—Single-family dwellings.

- 1. *Applicability.* This section shall apply to the development of single-family dwellings including, but not limited to, the remodeling of existing single-family dwellings and construction of new single-family dwellings. This section does not apply to regulated improvements.
- 2. *Landscaping objective.*

- a. To ensure that landscape design reinforces the natural and wooded character of Mercer Island, complements the site, the architecture of site structures and paved areas, while maintaining the visual appearance of the neighborhood.
 - b. To ensure that landscape design is based on a strong, unified, coherent, and aesthetically pleasing landscape concept.
 - c. To ensure that landscape plantings, earth forms, and outdoor spaces are designed to provide a transition between each other and between the built and natural environment.
 - d. To ensure suitable natural vegetation and landforms, particularly mature trees and topography, are preserved where feasible and integrated into the overall landscape design. Large trees and tree stands should be maintained in lieu of using new plantings.
 - e. To ensure planting designs include a suitable combination of trees, shrubs, groundcovers, vines, and herbaceous material; include a combination of deciduous and evergreen plant material; emphasize native plant material; provide drought-tolerant species; and exclude invasive species.
3. *Lot coverage—Landscaping required.*
- a. *Minimum area required.* Development proposals for single-family dwellings shall comply with the following standards based on the net lot area:

Lot Slope	Maximum Lot Coverage (house, driving surfaces, and accessory buildings)	Required Landscaping Area
Less than 15%	40%	60%
15% to less than 30%	35%	65%
30% to 50%	30%	70%
Greater than 50% slope	20%	80%

- b. *Hardscape.*
 - i. A maximum of nine percent of the net lot area may consist of hardscape improvements including, but not limited to, walkways, decks, etc., and provided:
 - (a) The hardscape for lots with a net lot area of 8,400 square feet or less may be the lesser of 755 square feet or 12 percent of the net lot area.
 - ii. Hardscape improvements are also permitted in the maximum lot coverage area established in subsection (F)(3)(a) of this section.
- c. *Softscape and driveways.*
 - i. The required landscaping area in subsection (F)(3)(a) of this section shall consist of softscape improvements, except where used for hardscape improvements pursuant to subsection (F)(3)(b) of this section.
 - ii. Driveways and other driving surfaces are prohibited within the landscaping area.

For example, a flat lot with a net area of 10,000 square feet shall provide a minimum 6,000 square feet of landscaped area. Up to 900 square feet of the landscaped area may be used for a walkway, patio, or deck or other hardscape area. The remainder of the area shall be used for softscape improvements, such as landscaping, tree retention, etc.
- d. Development proposals for a new single-family home shall remove Japanese knotweed (*Polygonum cuspidatum*) and Regulated Class A, Regulated Class B, and Regulated Class C weeds identified on the King County Noxious Weed list, as amended, from required landscaping areas established pursuant to subsection (F)(3)(a) of this section. New landscaping associated with new

single-family home shall not incorporate any weeds identified on the King County Noxious Weed list, as amended. Provided, that removal shall not be required if the removal will result in increased slope instability or risk of landslide or erosion.

- e. *Allowed adjustments.* A one-time reduction in required landscaping area and an increase in the maximum lot coverage are allowed, provided:
- i. The total reduction in the required landscaping area shall not exceed five percentage points, and the total increase in the maximum lot coverage shall not exceed five percentage points; and
 - ii. The reduction in required landscaping area and increase in maximum lot coverage are associated with:
 - (a) A development proposal that will result in a single-story single-family dwelling with a wheelchair accessible entry path, and may also include a single-story accessory building; or
 - (b) A development proposal on a flag lot that, after optimizing driveway routing and minimizing driveway width, requires a driveway that occupies more than 25 percent of the otherwise allowed lot coverage area. The allowed reduction in the required landscaping area and increase in maximum lot coverage shall not exceed five percent, or the area of the driveway in excess of 25 percent of the lot coverage, whichever is less.

For example, a development proposal with a driveway that occupies 27 percent of the otherwise allowed lot coverage may increase the total lot coverage by two percent; and

- iii. A recorded notice on title, covenant, easement, or other documentation in a form approved by the city shall be required. The notice on title or other documentation shall describe the basis for the reduced landscaping area and increased lot coverage.

G. *Parking.*

1. *Applicability.* Subsection (G)(2) of this section shall apply to all new construction and remodels where more than 40 percent of the length of the structure's external walls have been intentionally structurally altered, except as provided below.
2. *Parking required.*
 - a. Each single-family dwelling with a gross floor area of 3,000 square feet or more shall have at least three parking spaces sufficient in size to park a passenger automobile; ~~provided, at least two of the stalls shall be covered stalls.~~
 - b. Each single-family dwelling with a gross floor area of less than 3,000 square feet shall have at least two parking spaces sufficient in size to park a passenger automobile; ~~provided, at least one of the stalls shall be a covered stall.~~
3. No construction or remodel shall reduce the number of parking spaces on the lot below the number existing prior to the project unless the reduced parking still satisfies the requirements set out above.
4. Except as otherwise provided in this chapter, each lot shall provide parking deemed sufficient by the code official for the use occurring on the lot; provided, any lot that contains ten or more parking spaces shall also meet the parking lot requirements set out in appendix A of this development code, except as provided below.
5. Garages and carports are not required in order to meet minimum parking requirements for residential development.
6. Parking spaces that count towards minimum parking requirements may be enclosed or unenclosed.

7. Parking spaces in tandem shall count towards meeting minimum parking requirements at a rate of one space for every 20 linear feet with any necessary provisions for turning radius. For purposes of this subsection, "tandem" is defined as having two or more vehicles, one in front of or behind the others with a single means of ingress and egress.
8. Existence of legally nonconforming gravel surfacing in existing designated parking areas may not be a reason for prohibiting utilization of existing space in the parking area to meet parking standards, up to a maximum of six parking spaces.
9. Parking spaces are not required to exceed eight feet by 20 feet, except for required parking for people with disabilities.
10. Required off-street parking shall not be a condition of permitting a residential project if compliance with tree retention pursuant to Chapter 19.10 MICC would otherwise make a proposed residential development or redevelopment infeasible.
11. Parking spaces that consist of grass block pavers may count toward minimum parking requirements.
12. Existing parking spaces that do not conform to the requirements of this section by June 6, 2024 are not required to be modified or resized, except for compliance with the Americans with Disabilities Act. Existing paved parking lots are not required to change the size of existing parking spaces during resurfacing if doing so will be more costly or require significant reconfiguration of the parking space locations.

H. *Easements.* Easements shall remain unobstructed.

1. *Vehicular access easements.* No structures shall be constructed on or over any vehicular access easement. A minimum five-foot yard setback from the edge of any easement that affords or could afford vehicular access to a property is required for all structures; provided, that improvements such as gates, fences, rockeries, retaining walls and landscaping may be installed within the five-foot yard setback so long as such improvements do not interfere with emergency vehicle access or sight distance for vehicles and pedestrians.
2. *Utility and other easements.* No structure shall be constructed on or over any easement for water, sewer, storm drainage, utilities, trail or other public purposes unless it is permitted within the language of the easement or is mutually agreed in writing between the grantee and grantor of the easement.

I. *Large lots.* The intent of this section is to ensure that the construction of a single-family dwelling on a large lot does not preclude compliance with applicable standards related to subdivision or short subdivision of the large lot. Prior to approval of a new single-family dwelling and associated site improvements, accessory buildings, and accessory structures on large lots, the applicant shall complete one of the following:

1. *Design for future subdivision.* The proposed site design that shall accommodate potential future subdivision of the lot as follows:
 - a. The proposed site design shall comply with the applicable design requirements of chapters 19.08, Subdivision, 19.09, Development, and 19.10, Trees, MICC.
 - b. The proposed site design shall not result in a circumstance that would require the removal of trees identified for retention, as part of a future subdivision.
 - c. The proposed site design shall not result in a circumstance that would require modifications to wetlands, watercourses, and associated buffers as part of a future subdivision.
 - d. Approval of a site design that could accommodate a potential future subdivision does not guarantee approval of such future subdivision, nor does it confer or vest any rights to a future subdivision.

2. *Subdivide.* Prior to application for a new single-family dwelling, the property is subdivided or short platted to create all potential lots and building pads permitted by zoning. The proposed single-family dwelling shall be located on a lot and within a building pad resulting from a recorded final plat.
 3. *Limit subdivision.* Record a notice on title, or execute a covenant, easement, or other documentation approved by the city, prohibiting further subdivision of the large lot for a period of five years from the date of final inspection or certificate of occupancy.
- J. *Building pad.* New buildings shall be located within a building pad established pursuant to chapter 19.09 MICC. Intrusions into yard setbacks authorized pursuant to MICC 19.02.020(C)(3) may be located outside of the boundaries of the building pad.

EXHIBIT B

19.03.020 Parking requirements.

- A. *Parking lot dimension.* All parking areas shall conform to the design standards set out in appendix A of this development code unless alternative design standards are approved by the design commission and city engineer. Residential uses are subject to the provisions of MICC 19.03.020(C).
- B. Except as otherwise provided in this chapter, each lot shall also meet the following parking requirements.
1. Off-street parking shall be established and maintained at a minimum ratio of two parking spaces for each unit in a multiple-family dwelling.
 2. Parking shall not be allowed in front yard setbacks.
 3. Group parking areas shall be screened from view from streets and adjoining properties. If screening consists of solid planting, it shall be of evergreen variety and shall constitute a solid planting within two years.
 4. Notwithstanding any of the minimum parking requirements set out in this subsection, the code official may grant variances from the minimum parking requirements with the approval of the city engineer and the design commission for projects reviewable by the design commission.
 5. All off-street parking areas shall be graded and surfaced to a standard comparable to the street which serves the parking area. The parking area shall be developed and completed to the required standards before an occupancy permit for the building to be served is issued. All traffic control devices such as parking strips designating car stalls, directional arrows or signs, bull rails, curbs and other structures shall be installed and completed as shown on the approved plans. Hard surfaced parking area shall use paint or similar devices to delineate parking stalls and directional arrows.
 6. Off-street parking shall be located on the same lot or on an adjoining lot or lots to the building to be served, except that off-street parking may be located in an area beginning within 500 feet of the front entrance of the building to be served; provided, there are no intersecting streets between the parking area and building to be served.
 7. The city engineer shall have the authority to fix the location and width of vehicular entrances and exits to and from property, and to alter existing entrances and exits as may be required to control street traffic in the interest of public safety and general welfare.
 8. Off-street parking shall meet the relevant state design standards for the physically handicapped.
 9. Up to 50 percent of the required off-street parking spaces may be designed for accommodating compact vehicles. Such parking spaces shall be clearly designated as compact stalls. The design commission may increase the percentage of compact stalls permitted if the applicant can demonstrate that no adverse impacts will occur.
- C. Residential development parking standards.
1. Garages and carports are not required in order to meet minimum parking requirements for residential development.
 2. Parking spaces that count towards minimum parking requirements may be enclosed or unenclosed.
 3. Parking spaces in tandem shall count towards meeting minimum parking requirements at a rate of one space for every 20 linear feet with any necessary provisions for turning radius. For purposes of this subsection, "tandem" is defined as having two or more vehicles, one in front of or behind the others with a single means of ingress and egress.

4. Existence of legally nonconforming gravel surfacing in existing designated parking areas may not be a reason for prohibiting utilization of existing space in the parking area to meet parking standards, up to a maximum of six parking spaces.
5. Parking spaces are not required to exceed eight feet by 20 feet, except for required parking for people with disabilities.
6. Required off-street parking shall not be a condition of permitting a residential project if compliance with tree retention pursuant to the requirements of Chapter 19.10 MICC would otherwise make a proposed residential development or redevelopment infeasible.
7. Parking spaces that consist of grass block pavers may count toward minimum parking requirements.
8. Existing parking spaces that do not conform to the requirements of this section by June 6, 2024 are not required to be modified or resized, except for compliance with the Americans with Disabilities Act. Existing paved parking lots are not required to change the size of existing parking spaces during resurfacing if doing so will be more costly or require significant reconfiguration of the parking space locations.

EXHIBIT C

19.11.130 Parking, vehicular and pedestrian circulation.

- A. *Objectives.* The Town Center should be accessible for vehicles but have an emphasis toward the needs of pedestrians. Clear, easy to understand circulation should be designed into all development to allow drivers and pedestrians to move safely on and off the site, and within it, without confusion and without disrupting on-street traffic flow. Development should maintain mobility and maximize opportunities for alternative modes of transportation in the Town Center. Placement of structures, landscaping, circulation patterns and access points should collectively seek to promote an integrated, multi-modal transportation system. The harmonious integration of pedestrian and transit user circulation should be considered in every aspect of site design. Development shall provide adequate parking with safe and convenient pedestrian access. Parking stalls shall be located within a structure, underground, or behind buildings, except for residential developments and developments containing residential units, shall utilize the residential development parking standards contained within MICC 19.11.130(B)(1)(a) and MICC 19.11.130(C). Parking structures should not dominate the street frontage, and must blend with the building's architectural theme. Creatively designed, clean and functional pedestrian connections are encouraged to provide access through-blocks, between properties and/or to and from the public right-of-way. Parking shall be designed consistent with the urban design vision set forth in MICC 19.11.010 and complement the pedestrian activities.
- B. *Development and design standards.*
 - 1. *Parking requirements.*
 - a. *Minimum number of parking stalls required.* All new development and remodels greater than ten percent of the existing gross floor area shall provide at least the number of parking stalls set forth in the following table:

RETAIL (Stalls per gross square foot)			OFFICE (Stalls per gross square foot)			RESIDENTIAL (Stalls per unit)	
General Retail	Restaurant/ Deli/ Bakery/ Food	Hotel	Financial Services	Health/ Barber/ Beauty	Other Professional Services		Senior
2 to 3 per 1,000	5 to 10 per 1,000	1 per guest room plus ¾ per emp. on shift, plus 5 per 1,000 square feet of retail/office	3 to 5 per 1,000	4 to 5 per 1,000	3 to 5 per 1,000	1 to 1.4 per unit. Site specific deviations to allow less than 1 stall per unit may be allowed based on a detailed parking analysis and with approval of the code official.	0.3 to 1 per unit

LIBRARIES/ MUSEUM PUBLIC BUILDINGS (Stalls per gross square foot)	ASSEMBLY OR MEETING SPACES	OTHER USES — NONSPECIFIED (Stalls per gross square foot)
3 to 5 per 1,000	1 space for 3 seats up to 1 space for 5 seats, plus 2 spaces for 3 employees	As determined by the code official

- b. *Determination within range.* The code official shall have the final authority to determine the number of parking stalls required within the ranges above to accommodate typical daily peak parking demand based upon the applicant's submittal of a completed site plan and detailed parking analysis.
- c. *Underground or structured parking required.* If the applicant for a mixed use project or for a residential project provides more parking than one and one-quarter spaces per dwelling unit for any part of a project consisting of residential units or two and one-half spaces per 1,000 square feet for any part of a project that is not used for residential units, then all such additional parking shall either be underground or on the second or higher story of structured parking. This subsection shall not apply to additional parking spaces that may be required pursuant to MICC 19.01.050 or the residential development parking standards in MICC 19.11.130(C).
- d. *Parking lot configuration.* Parking lot design shall conform to the standard stall diagrams set out in appendix A to this title, unless alternative design standards are approved by the design commission and the city engineer, or if the development utilizes the residential development parking standards in MICC 19.11.130(C). No more than 50 percent of the required off-street parking spaces for office and residential uses may be designed for accommodating compact vehicles. No more than 25 percent of the required off-street parking spaces for all other uses may be designed for accommodating compact vehicles. Such parking spaces must be clearly designated as compact stalls.
- e. *Shared parking.*
 - i. The amount of off-street parking required in subsection (B)(1)(a) of this section may be reduced by no more than 50 percent, as determined by the code official upon approval by the city engineer (and design commission for major new construction), when shared off-street parking facilities for two or more uses are proposed. A parking demand study shall be prepared by a professional traffic engineer and submitted by the applicant that documents parking demand for all land uses shall not significantly overlap and that uses will be served by adequate parking if shared parking reductions are authorized.
 - ii. The determination whether shared parking will be allowed shall occur at the time the shared parking is proposed and when a change of use occurs.
 - iii. If shared parking is requested, the parking facilities for the multiple uses shall be designed and developed as a single on-site common parking facility, or as a system of on-site and off-site facilities. If off-site facilities are used, all facilities shall be connected with improved pedestrian facilities and no building or use should be more than 1,320 feet walking distance from the most remote shared parking facility.
 - iv. If the shared parking is on one or more different properties, a covenant or other contract for shared parking between the cooperating property owners must be approved by the code official. This covenant or contract shall be recorded with the King County department

of records and elections division as a deed restriction on all properties and cannot be modified or revoked without the consent of the code official.

- v. If requirements for shared parking are violated, or the parking demand for shared parking exceeds the shared parking supply, the affected property owners shall provide a remedy satisfactory to the code official or provide the full amount of required off-street parking for each use, in accordance with the requirements of this chapter.
- f. *Access restriction prohibited.* Restricting vehicular and pedestrian access between adjoining parking lots at the same grade is prohibited.
- g. *Surface parking lot location.*
 - i. *Behind structure.* All surface parking lots shall be located behind building structures.
 - ii. *No corner parking lots.* Parking lots shall not be located on a corner facing an intersection.
- h. *Design of surface parking and pedestrian access.*
 - i. *Entrances.*
 - (a) *Shared.* The number of parking lot entrances, driveways and curb cuts should be minimized in favor of combined driveways and coordinated parking areas among business owners.
 - (b) *78th Avenue SE.* Individual parking entrances and curb cuts on 78th Avenue SE should be consolidated.
 - ii. *Pedestrian walkways.* Pedestrian walkways should be provided through all parking lots. Raised concrete pavement should be provided where the walkway traverses between parking stalls and/or is adjacent to vehicular circulation.
 - iii. *Landscaping and lighting.* Landscaping and lighting of surface parking lots should be in conformance with MICC 19.11.070(B)(4) and 19.11.090(B)(5).
 - iv. *Concrete curbs.* All parking areas, landscaping areas and driveways should be surrounded by six-inch-high vertical concrete curbs.
 - v. *Wheel stops.* All landscape and pedestrian areas should be protected from encroachment by parked cars. Wheel stops two feet wide (as measured outward from the paved or planted area) should be constructed for all nonparallel parking stalls.
 - vi. *Amenities.* Amenities such as seating and planters should be provided to encourage pedestrian circulation.
- i. *Design of structured parking.*
 - i. *Relationship to main building.* Parking structures should be architecturally integrated or designed with an architectural theme similar to the main building.
 - ii. *Screening.* A floor of a parking structure should not face the street. If the design commission determines that there is no feasible alternative to a street-facing floor of a parking structure, then the perimeter of the floor of a parking structure facing the street should have a screening mechanism designed to shield vehicles and any mechanical appurtenances from public views.
 - iii. *Street side edges.* An architectural treatment, landscaping and/or space for pedestrian-oriented businesses along the street-side edges of the parking structure shall be provided.
 - iv. *Pedestrian access.* Where possible, pedestrian elevators and stairwells serving structured parking shall be located in a public lobby space or out onto an active public street.

2. *Signs and wayfinding.* Signs indicating the location of parking available to the public shall be installed as approved by the design commission and city engineer. Such signs shall be installed at the entrance to the parking lot/garage along the street and within the parking lot/garage and shall comply with parking signage standards for the Town Center approved by the design commission and city engineer.
3. *Loading space.* Off-street loading space with access to a public street shall be required adjacent to or within or underneath each building. Such loading space shall be of adequate size to accommodate the maximum number and size of vehicles simultaneously loaded or unloaded in connection with the business or businesses conducted in the building. No part of the vehicle or vehicles using the loading space may protrude into the public right-of-way.
4. *Drive-through facilities.* Drive-through facilities and stacking lanes should not be located along the street frontage of a building that faces a right-of-way. Stacking lanes shall be designed so as to accommodate all vehicles on site, and no part of a vehicle using a drive-through facility shall protrude into the public right-of-way.
5. *Public parking.* On-site public parking consistent with and complying with the requirements of this section shall be provided in any existing development desiring to provide public parking consistent with the requirements of this section and in any new mixed use or nonresidential development. Nothing contained in this section shall be deemed to prevent a building owner from designating parking spaces as being available to the public exclusively for electric vehicle charging or as being available exclusively to an operator of a car sharing service that makes vehicles available for public use. Further, this section shall be interpreted and enforced in such manner as to avoid conflict with the shared parking section in subsection (B)(1)(e) of this section.
 - a. All parking stalls provided for nonresidential uses, or if the primary use in the building is office then for nonoffice uses, or if the primary use of the building is hotel/motel then for non-hotel/motel uses, shall be available for public parking; provided, however, parking stalls that the code official concludes were required to be dedicated for the use of a specific tenant in accordance with a written lease provision in effect as of January 12, 2013, and which were specifically signed for that purpose on January 12, 2013, may be excluded from this requirement until the earlier of the expiration, termination, modification or amendment of the lease.
 - b. Public parking stalls shall be available to motorists for such maximum time period as is determined by the owner, which shall not be less than two hours.
 - c. An owner may require that the motorist patronize at least one business in the development but otherwise the motorist will be entitled to leave the development without moving the parked vehicle, subject to the maximum time period specified by the owner as provided in subsection (B)(5)(b) of this section.
 - d. Once public parking is provided under this provision, it may not thereafter be eliminated unless the development changes use that does not require public parking.
 - e. Public parking under this provision shall not be required for a new mixed use or nonresidential development that is: (i) two stories or less, and (ii) no greater than ten percent of the total gross floor area of all existing structures on the parcel as of October 30, 2015.
6. *Repurposing of parking stalls.*
 - a. Parking stalls required for nonresidential uses in a new development or existing development by the foregoing provisions of this section must be kept available exclusively to provide parking for nonresidential uses in that development, as applicable. For parking stalls required for office use, this requirement shall only apply on weekdays between 7:00 a.m. and 6:00 p.m., excluding national holidays. Up to 50 percent of such stalls designated for office use may be allocated for residential use during the hours of 6:00 p.m. and 7:00 a.m. weekdays and at all times on weekends and national holidays.

- b. Owners or operators of developments in which such parking stalls are located are responsible for ensuring that such parking stalls are, in fact, occupied as above required only by vehicles of persons associated with the respective uses and are not being occupied by other vehicles. Compliance with, and allowing public parking in accordance with, the provisions of subsection (B)(5) of this section or shared parking in accordance with subsection (B)(1)(e) of this section shall not be considered a violation of this exclusive use requirement.

C. Residential development parking standards.

1. Garages and carports are not required in order to meet minimum parking requirements for residential development.
2. Parking spaces that count towards minimum parking requirements may be enclosed or unenclosed.
3. Parking spaces in tandem shall count towards meeting minimum parking requirements at a rate of one space for every 20 linear feet with any necessary provisions for turning radius. For purposes of this subsection, "tandem" is defined as having two or more vehicles, one in front of or behind the others with a single means of ingress and egress.
4. Existence of legally nonconforming gravel surfacing in existing designated parking areas may not be a reason for prohibiting utilization of existing space in the parking area to meet parking standards, up to a maximum of six parking spaces.
5. Parking spaces are not required to exceed eight feet by 20 feet, except for required parking for people with disabilities.
6. Required off-street parking shall not be a condition of permitting a residential project if compliance with tree retention pursuant to Chapter 19.10 MICC would otherwise make a proposed residential development or redevelopment infeasible.
7. Parking spaces that consist of grass block pavers may count toward minimum parking requirements.
8. Existing parking spaces that do not conform to the requirements of this section by June 6, 2024 are not required to be modified or resized, except for compliance with the Americans with Disabilities Act. Existing paved parking lots are not required to change the size of existing parking spaces during resurfacing if doing so will be more costly or require significant reconfiguration of the parking space locations.

EXHIBIT D

19.12.050 Vehicular and pedestrian circulation.

A. Objectives.

1. To create an attractive street edge and unified streetscape, to encourage pedestrian activity in commercial areas, stimulate business, maintain adequate public safety, and create a sense of community.
2. To provide for safe and efficient parking and loading areas while minimizing their visual and noise impacts.
3. To provide safe and efficient pedestrian connections within and between projects and the public way to enhance safety and circulation.

B. Standards.

1. Vehicular circulation characteristics.

- a. *Parking lot design.* Parking areas should be designed for efficient and safe ingress and egress by vehicles and should not inhibit safe pedestrian movement or circulation. Parking lot design should be subordinate to the overall site design and should be located behind new buildings when appropriate and physically feasible. Below grade parking is also encouraged. Planting strips should be incorporated between parking aisles in new and expanded parking lots where space permits. Parking lot development standards, such as stall and aisle dimensions, are contained in appendix A.
- b. *Loading docks.* Proposed development of features such as loading docks, and other features designed to support activities with a substantial likelihood of generating significant noise should be designed with noise attenuation walls and sited in a manner to limit impacts to adjacent properties and pedestrian areas.

2. Pedestrian circulation characteristics.

- a. *Pedestrian improvements.* All developments shall provide for pedestrian access including pedestrian walkways, sidewalks, and/or paths. Areas for sitting and gathering should be provided as an integral part of regulated public facilities, regulated residential and commercial building design. Pedestrian improvements should be separated from vehicular areas by physical barriers such as curbs or landscaping. This requirement for new parking lots with fewer than 20 spaces and for additions or remodels may be waived or modified where the applicant can demonstrate that these standards would reduce the amount of parking below what would be required for the site.
- b. *On-site circulation for regulated public facilities and commercial buildings.* Proposed development should be linked to existing and planned walkways and trails. Entrances of all buildings should be linked to each other and to public ways and parking lots. Where possible and feasible, the pedestrian system shall connect to paths or sidewalks on neighboring properties.

3. Residential development parking standards.

- a. Garages and carports are not required in order to meet minimum parking requirements for residential development.
- b. Parking spaces that count towards minimum parking requirements may be enclosed or unenclosed.
- c. Parking spaces in tandem shall count towards meeting minimum parking requirements at a rate of one space for every 20 linear feet with any necessary provisions for turning radius. For

purposes of this subsection, "tandem" is defined as having two or more vehicles, one in front of or behind the others with a single means of ingress and egress.

- d. Existence of legally nonconforming gravel surfacing in existing designated parking areas may not be a reason for prohibiting utilization of existing space in the parking area to meet parking standards, up to a maximum of six parking spaces.
- e. Parking spaces are not required to exceed eight feet by 20 feet, except for required parking for people with disabilities.
- f. Required off-street parking shall not be a condition of permitting a residential project if compliance with tree retention pursuant to Chapter 19.10 MICC would otherwise make a proposed residential development or redevelopment infeasible.
- g. Parking spaces that consist of grass block pavers may count toward minimum parking requirements.
- h. Existing parking spaces that do not conform to the requirements of this section by June 6, 2024 are not required to be modified or resized, except for compliance with the Americans with Disabilities Act. Existing paved parking lots are not required to change the size of existing parking spaces during resurfacing if doing so will be more costly or require significant reconfiguration of the parking space locations.

EXHIBIT E

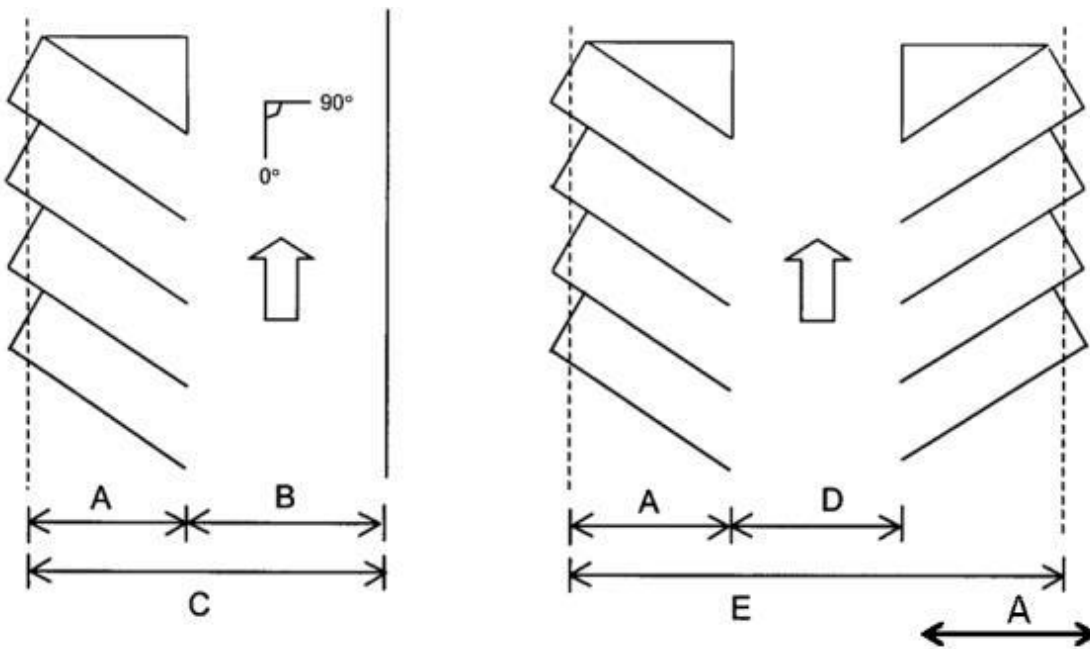
Appendix A PARKING LOT DIMENSIONS

All parking areas shall conform to the following design standards unless alternative design standards are approved by the design commission and city engineer:

1. One-Way Traffic.

Parking Angle	Standard Stall (9' x 18.5') *					Compact Stall (8.5' x 16') *				
	A	B	C	D	E	A	B	C	D	E
0	8.0	12.0	20.0	12.0	28.0	8.0	12.0	20.0	12.0	28.0
45	12.0	18.0	30.0	18.0	42.0	11.0	18.0	29.0	18.0	40.0
50	13.0	18.0	31.0	18.0	44.0	12.0	18.0	30.0	18.0	42.0
55	14.0	18.0	32.0	18.0	46.0	13.0	18.0	31.0	18.0	44.0
60	15.0	18.0	33.0	18.0	48.0	13.0	18.0	31.0	18.0	44.0
65	16.0	18.0	34.0	18.0	50.0	14.0	18.0	32.0	18.0	46.0
70	16.5	18.0	34.5	18.0	51.0	15.5	18.0	33.5	18.0	49.0
75	17.0	18.0	35.0	18.0	52.0	15.5	18.0	33.5	18.0	49.0
80	17.5	18.0	35.5	18.0	53.0	16.0	18.0	34.0	18.0	50.0
85	18.0	18.0	36.0	18.0	54.0	16.0	18.0	34.0	18.0	50.0
90	18.5	18.0	36.5	18.0	55.0	16.0	18.0	34.0	18.0	50.0

*Standard residential stalls shall be no greater than 8' x 20' and compact residential stalls shall be no greater than 8' x 16'.



2. Two-Way Traffic.

	Standard Stall (9' x 18.5') *	Compact Stall (8.5' x 16') *
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Parking Angle	A	B	C	D	E	A	B	C	D	E
0	8.0	24.0	32.0	24.0	40.0	8.0	24.0	32.0	24.0	40.0
45	12.0	24.0	36.0	24.0	48.0	11.0	24.0	35.0	24.0	46.0
50	13.0	24.0	37.0	24.0	50.0	12.0	24.0	36.0	24.0	48.0
55	14.0	24.0	38.0	24.0	52.0	13.0	24.0	37.0	24.0	50.0
60	15.0	24.0	39.0	24.0	54.0	13.0	24.0	37.0	24.0	50.0
65	16.0	24.0	40.0	24.0	56.0	14.0	24.0	38.0	24.0	52.0
70	16.5	24.0	40.5	24.0	57.0	15.0	24.0	39.0	24.0	54.0
75	17.0	24.0	41.0	24.0	58.0	15.0	24.0	39.0	24.0	54.0
80	17.5	24.0	41.5	24.0	59.0	16.0	24.0	40.0	24.0	56.0
85	18.0	24.0	42.0	24.0	60.0	16.0	24.0	40.0	24.0	56.0
90	18.5	24.0	42.5	24.0	61.0	16.0	24.0	40.0	24.0	56.0

*Standard residential stalls shall be no greater than 8' x 20' and compact residential stalls shall be no greater than 8' x 16'.

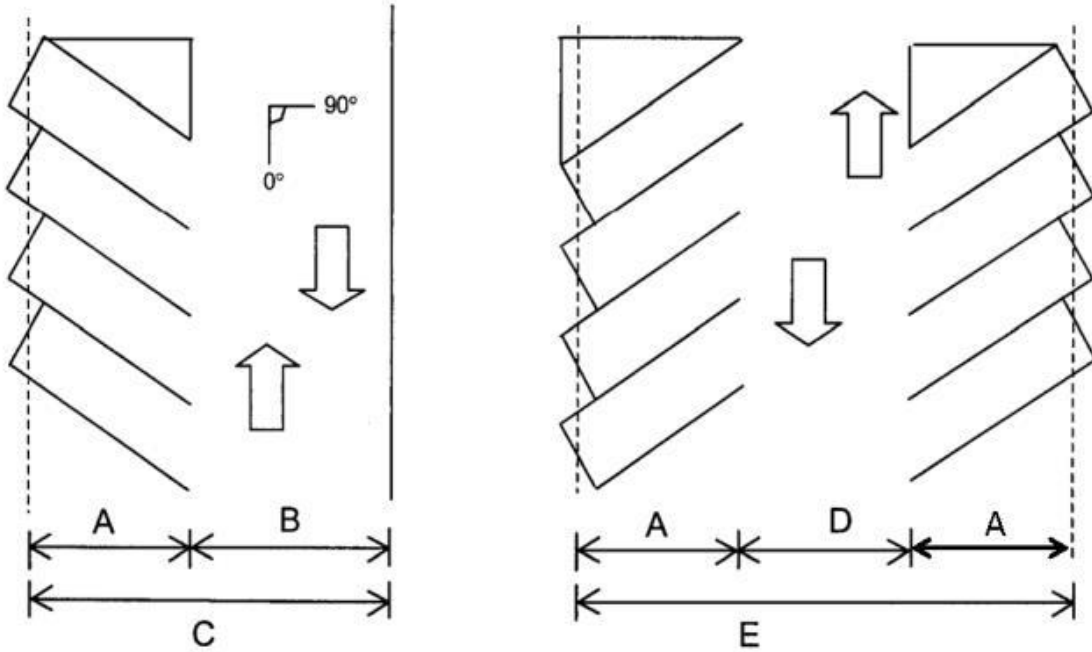


EXHIBIT F

Residential Parking Standards Work Plan

<p>1. Technical analysis and staff recommendation</p> <ul style="list-style-type: none">a. Review peer city approachesb. Prepare staff recommendations and begin drafting a code amendment based on the above informationc. Prepare a SEPA checklist and determination on the proposed code amendment, provide notification to state agencies and tribes	<p>Q3 2024-Q1 2025</p>
<p>2. Planning Commission legislative review and recommendation on a draft code amendment including three points of review by the commission – study session, public hearing, and recommendation</p>	<p>Q2 2025</p>
<p>3. City Council review and approval of code amendment</p> <ul style="list-style-type: none">a. First and second reading of the ordinance	<p>Q2 2025</p>

Parking requirements for residential development - SB 6015

AB 6489 | June 4, 2024



What is SB 6015?

- On March 6, 2024, the Washington State Legislature passed SB 6015, which was signed by the Governor on March 26, 2024, related to parking requirements for residential development.
- SB 6015 becomes effective on June 6, 2024, by which time jurisdictions must be in compliance.



What does SB 6015 do?

SB 6015 reforms the rules on what “counts” as a parking space for the purposes of minimum parking requirements. In detail, the bill requires cities and counties to align land use regulations such that:

- Garages and carports may not be required;
- Parking spaces may be enclosed or unenclosed;
- Tandem parking spaces shall count towards meeting minimum parking requirements at a rate of one space for every 20 feet;
- Gravel surfacing may not be prohibited as a parking area material; and
- Parking spaces may not be required to exceed 8' x 20', except for required accessible parking spaces.

SB 6015 Impacts

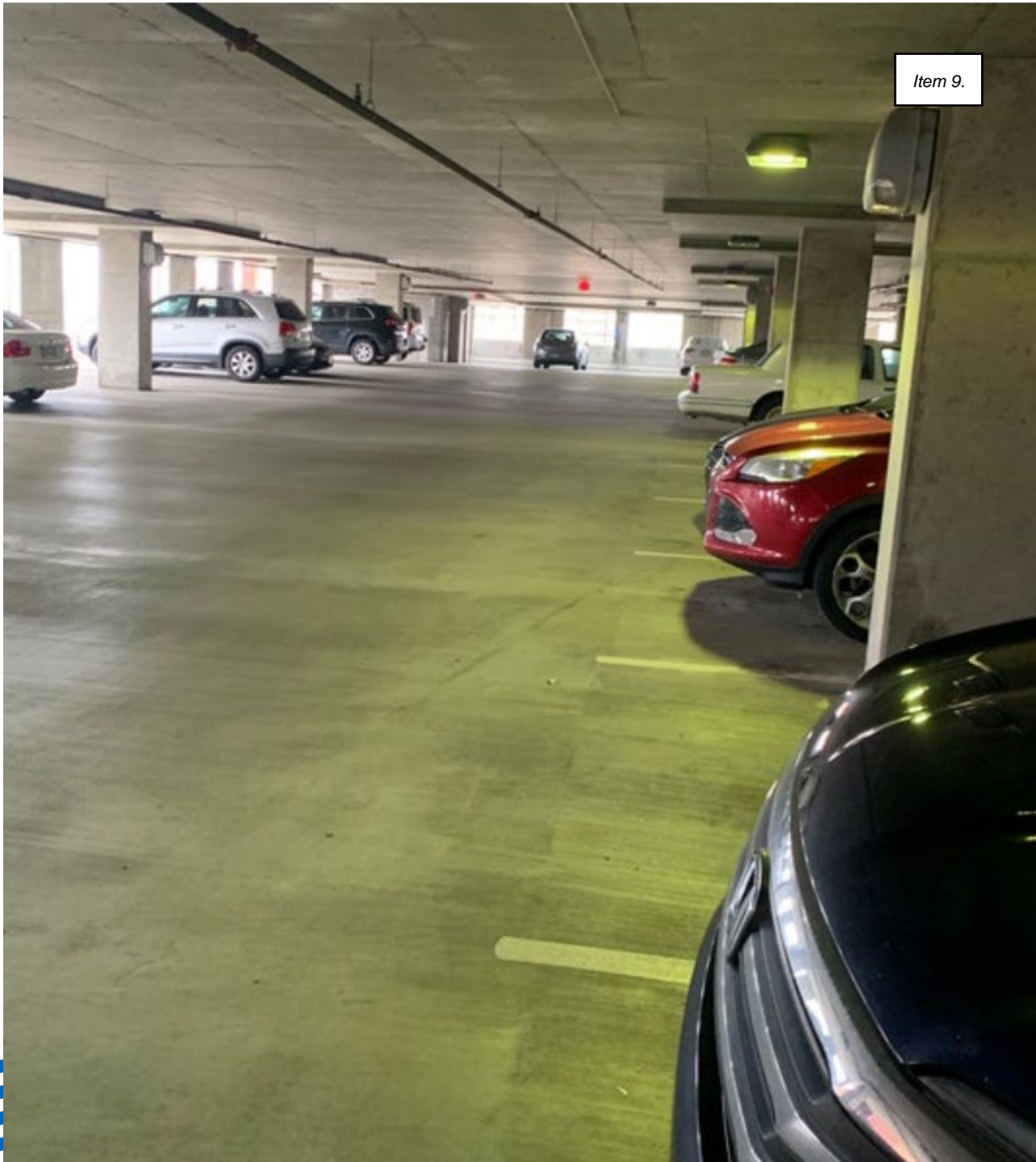


- The residential parking regulations, contained in MICC 19.02.020, MICC 19.03.020, MICC 19.11.130, MICC 19.12.050, and Appendix A of the Mercer Island City Code are largely inconsistent with the regulatory mandates created by SB 6015.
- If the Council does not adopt the emergency ordinance, residential parking standards listed throughout the Mercer Island City Code will be out of compliance with SB 6015 and GMA.



Emergency Ordinance No. 24C-08

- The June 6, 2024, effective date creates an emergency necessitating the adopting ordinance becoming effective immediately to ensure compliance with SB 6015.
- With the adoption of a work plan in emergency Ordinance No. 24C-08, the interim residential parking regulations will be in effect immediately for a period of up to one year until permanent regulations are adopted.



Recommended Actions

1. Adopt emergency Ordinance No. 24C-08, immediately establishing interim regulations for residential parking, and a Work Plan in response.



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6468
June 4, 2024
Public Hearing**

AGENDA BILL INFORMATION

TITLE:	AB 6468: 2025-2030 Six-Year Transportation Improvement Program Review and Public Hearing	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Receive comments from public hearing and provide feedback to staff.	

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operations Matt Mornick, Finance Director Patrick Yamashita, City Engineer/Deputy Public Works Director Clint Morris, Capital Division Manager Rebecca O’Sullivan, Transportation Engineer Ian Powell, Street Engineer
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Summary of Public Comments Received by May 15 2. Street Fund Forecast, as of May 2024 3. Detail of Proposed Expenditures 2025-2030 4. Project Descriptions 5. Map of Proposed Roadway and PBF Improvements 6. Map of Mercer Way Shoulder Improvements
CITY COUNCIL PRIORITY:	3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct a public hearing on the 2025-2030 Transportation Improvement Program (TIP) and for the City Council to provide staff with feedback. Adoption of the TIP is scheduled for June 18.

- The 2024-2029 TIP was adopted by the Council on June 6, 2023.
- The 2024 public comment period is March 20 to June 18.
- A public hearing will be held during the June 4, 2024, City Council meeting.
- An update on current 2024 construction projects is provided below.
- Program elements include Residential and Arterial Street Improvements, Pedestrian and Bicycle Facilities, and other projects.

- Projects pertaining to the Americans with Disabilities Act (ADA) Transition Plan are included in the TIP.
- Priority for resurfacing projects is determined by the pavement condition index (PCI), a score from “Good” to “Failed” based on data collected over the entire roadway network every three years. The PCI was last updated in 2022.
- Staff will incorporate City Council feedback and return on June 18, 2024, for continuation of the public hearing and adoption of the TIP.

BACKGROUND

The Six-Year TIP is a planning tool used to identify specific projects that serve to maintain, preserve, and maximize use of the existing roadway and trail systems. The TIP balances revenues and expenditures within the Street Fund through programming and phasing construction of projects over a six-year period.

RCW 35.77.010 requires cities to formally adopt a TIP annually and submit it to WSDOT and the Puget Sound Regional Council (PSRC) by July 1. A public hearing on the draft TIP is a requirement of State law and is incorporated as part of the City Council meeting. Once the TIP is adopted, projects are budgeted and funded through the City’s Capital Improvement Program (CIP) during the biennial budget process.

The TIP is also used to coordinate future transportation projects with needed underground utility improvements so that utility work is budgeted and programmed to occur prior to or in conjunction with roadway projects. All arterial street and pedestrian and bicycle facility (PBF) projects must be included in the TIP to be eligible for State and Federal funding.

The draft 2025-2030 TIP is an update of the 2024-2029 TIP ([AB 6278](#)) adopted by the City Council in June 2023. Individual projects and programs are combined, where feasible, to create economies of scale for construction. The draft TIP includes transportation improvement projects and programs in the following categories:

- A. Residential Street Preservation Program
- B. Arterial Street Improvements
- C. Pedestrian and Bicycle Facilities (PBF) – New Facilities
- D. Other

At the June 4, 2024 meeting, the City Council will conduct a public hearing on the draft 2025-2030 TIP and provide feedback to staff to guide development of the final TIP. An updated version of the 2025-2030 TIP will be presented for review and adoption at the June 18, 2024 City Council meeting.

ISSUE/DISCUSSION

PUBLIC COMMENTS

The 2024 public comment period runs for thirteen weeks from March 20 to June 18, when the City Council adopts the TIP. Notices advertising the opportunity for public comment were posted on the City’s website, in the Mercer Island Reporter (March 29), the City’s weekly newsletter (MI Weekly), and on [Let’s Talk](#). Additional information is available on the City’s TIP webpage (www.mercergov.org/TIP). Let’s Talk and the City’s TIP webpage provide users with access to TIP maps, FAQs, and related information to learn more about the TIP process and to submit comments online.

Prior to the public hearing, a total of 48 public comments were received in four primary project areas:

- Pedestrian and bicycle facilities projects (26 comments)
- Residential Street Resurfacing (12 comments)
- Other transportation projects (8 comments)
- Non-TIP Related projects: (2 comments)

These comments are summarized in Exhibit 1. Public comments will also be taken during the public hearing.

STREET FUNDING

Street Fund revenues support the planning work reflected in the TIP, as outlined in the Street Fund forecast. During the 2024-2025 planning period, resources that fund TIP projects include:

RESOURCES	% OF TOTAL
Real Estate Excise Taxes (REET) Revenues	40%
State-shared Motor Vehicle Fuel Taxes (MVFT)	12%
State Shared - Multimodal Transportation Fees	1%
MI Transportation Benefit District	10%
State Grants (when available)	2%
Transportation Impact Fees	2%
Interfund Transfers (Utility work within street projects)	15%
Sound Transit Mitigation Fees	18%

Except for REET funding, all revenues noted above are dedicated to the Street Fund. One hundred percent of REET-1 revenues go to the Capital Improvement Fund to fund capital improvements including parks, open space, public building maintenance projects, and to pay debt service on construction of the Community Center. REET-2 revenues are split differently. Ten percent of REET-2 revenues are directed to the Capital Improvement Fund. The remaining 90 percent is committed to the Street Fund for construction and maintenance of streets and pedestrian and bicycle facilities.

MVFT is a fixed tax, currently making up 49.4 cents of the per gallon price of gasoline, diesel, and other fuels. It is not based on the dollar amount of the fuel, but rather on the volume of fuel sold. Hence, there is no revenue benefit from higher gas prices. The state shared revenue is distributed based on population and other set allocation methods.

MVFT is to be spent on salaries and wages, material, supplies, equipment, purchase or condemnation of right-of-way, engineering or any other proper highway or street purpose in connection with the construction, alteration, repair, improvement, or maintenance of any city street, bridge, viaduct, or under passage along, upon, or across such streets. The share of the motor vehicle fuel tax distributed to the City of Mercer Island is projected to decline over time.

Like MVFT, Multimodal Transportation funds are a state shared revenue. Distributions are shared equally between cities and counties. The city portion is made on a per capita basis. In general, Mercer Island’s population grows at a slower rate than surrounding cities, so this revenue is projected to also remain flat if not slightly declining over time.

City Council adopted [Ordinance No. 14C-11](#), which directs vehicle license fees collected under the Transportation Benefit District (TBD) to the operation, preservation, and maintenance of principal arterials of regional significance, high-capacity transportation, and/or public transportation. Street Right of Way

Maintenance and Operations, and arterial street improvements are the kind of projects typically funded with vehicle license fees.

Washington State law (RCW 82.02.050) specifies that Transportation Impact Fees are to be spent on “system improvements.” System improvements can include physical or operational changes to existing roadways, as well as new roadway connections. These are generally projects that add capacity (new streets, additional lanes, widening, signalization, etc.), but can also include bicycle, pedestrian, and transit-supportive projects that provide capacity for future growth and are within the right of way of ‘streets and roads’ as defined by the Growth Management Act.

Sound Transit Mitigation Funds have supported the design and construction of projects identified to mitigate traffic and safety concerns due to the I-90 center roadway closure and the opening of the East Link Light Rail station. Staff anticipates all remaining Sound Transit Traffic Safety Mitigation Funds will be spent by the end 2024. This is further discussed under the Sound Transit Traffic Safety / Mitigation Eligible Projects section of Program Elements (bottom of page 6).

Past practice with funding transportation infrastructure improvements has been to utilize the more restrictive resources in the Street Fund – such as transportation impact fees – before using the less restrictive resources (such as REET-2 or revenues from the State’s Motor Vehicle Fuel Tax). This practice will continue, as outlined in the 2025-2030 TIP. For the current Street Fund balance, refer to Exhibit 2.

In 2023, staff secured a U.S. Department of Transportation (USDOT) Safe Streets and Roads for All (SS4A) grant in the amount of \$160,000 to develop a Comprehensive Safety Action Plan (Action Plan). Once developed, the Action Plan will serve as a building block to significantly improve roadway safety. It will also allow staff to apply for implementation or planning and demonstration grants based off the Action Plan’s projects and strategies that address roadway safety problems.

In 2024, staff secured a SS4A supplemental planning grant in the amount of \$320,000 to develop a new Pedestrian and Bicycle Facilities (PBF) Plan. Ultimately, the PBF Plan will inform and support the Action Plan.

Staff will pursue WSDOT’s Safe Routes to School (SRTS) grant to improve safety and mobility for children by providing safe walking and bicycle routes to school. Projects that may be eligible for SRTS funding in Exhibit 3 include 84th Avenue SE Pedestrian Improvements (90.25.0025), 78th Avenue SE Sidewalk Improvements (90.25.0029), Mercerwood Drive Pedestrian Improvements (90.25.0030), and ICW Crosswalk Enhancement (90.25.0031).

Staff will also pursue WSDOT’s Pedestrian and Bicycle Program (PBP) to enhance safety and mobility for people who choose to walk or bike. The Aubrey Davis Trail Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Drive) may be eligible for PBP funding. The SRTS and PBP discretionary programs call for projects on a biennial basis.

Staff may also pursue Transportation Improvement Board (TIB) funds through the Urban Arterial Program (AUP), Urban Active Transportation Program (ATP), or the Arterial Preservation Program (APP). Both street and pedestrian/bicycle related projects may be eligible.

UPDATE ON 2024 CONSTRUCTION PROJECTS

Several projects from the 2024-2029 TIP are planned for construction in 2024, including:

- ADA Transition Plan Implementation (SP0118) – 11 ADA ramps will be reconstructed this summer to meet compliance standards established by the Americans with Disabilities Act (ADA). Locations include multiple Town Center intersections along SE 27th Street and SE 28th Street. This project is funded with Sound Transit Mitigation Funds.
- Traffic Signal Safety Improvements (SP0137) – Traffic signal safety enhancements will be constructed this summer at: SE 27th Street/77th Avenue, SE 27th Street/78th Avenue, SE 40th Street/Island Crest Way, and SE 40th Street/86th Avenue. Work includes the installation of accessible pedestrian signal push buttons and signal phasing improvements to increase pedestrian safety (leading pedestrian intervals and pedestrian protected phasing). This project is mostly grant funded.
- Island Crest Way Corridor Improvements (SP0135) – Rectangular rapid flashing beacons (RRFBs) at SE 62nd Street and SE 63rd Street and a pedestrian signal at the Island Park Elementary driveway will be installed this summer and fall. This project is funded with Sound Transit Mitigation Funds.
- North Mercer Way Overlay (7500 to Roanoke) (SP0104) – This project will resurface North Mercer Way with an HMA overlay this summer. The roadway was last repaved in 1994 and its current PCI ratings are in the Fair and low Satisfactory ranges. Work scope will include repaving the roadway and the adjacent eastbound pedestrian shoulder.
- 80th Avenue SE Sidewalk Improvements (SP0111) – This project will reconstruct sidewalks and ADA ramps, primarily along the east side of 80th Avenue, and replace street trees with a new design that will allow space for trees to mature without sidewalk damage. Work along 80th Avenue will also include replacement of the outdated street lighting fixtures. This section of 80th Avenue was not rebuilt during the 1994-1996 Town Center Streets reconstruction effort and suffers from significant sidewalk damage from tree roots, poor ADA accessibility, and poor sidewalk lighting. Construction of the project will start this summer and will be completed by the end of the year. The project is funded with Sound Transit Mitigation Funds.
- West Mercer Way Roadside Shoulders – Phase 4 (8100 WMW to 8400 EMW) (SP0114) – This project will build a new paved shoulder from the 8100 block of West Mercer Way around the south tip of the Island to the 8400 block of East Mercer Way. Construction is currently underway and should be complete in June.

PROGRAM ELEMENTS

The following describes the TIP categories and follows the same order as the Detail of Expenditures in Exhibit 3. The proposed TIP projects fall under two main categories – “Preservation & Maintenance Projects” and “New Construction Projects.” The Capital Improvement Program includes a budget policy that prioritizes capital reinvestment projects (preservation & maintenance) over capital facilities projects (new facilities). Staff utilizes this policy when prioritizing projects in the TIP to maintain a positive Street Fund balance. Refer to the [City’s website](#) for more information about the Street Resurfacing Program and how streets are prioritized. For specific project descriptions, refer to Exhibit 4. For a map of these projects, refer to Exhibit 5.

Preservation & Maintenance Projects

Residential Street Preservation Program

This program restores and resurfaces the City’s 58.2 miles of public residential streets on an approximate 35- to 40-year cycle. Over the last 15 years, just under 16 miles of residential streets have been resurfaced with a Hot Mix Asphalt (“HMA”) overlay and 2.8 miles have been resurfaced with a chip seal. This combined 17 miles accounts for 30% of the residential street network. The residential program also improves substandard

streets in public right-of-way at the rate of roughly one per biennium, as the need arises. Selection and timing of residential resurfacing work is based on Pavement Condition Index (“PCI”) ratings performed every three years, as well as planned water, sewer, and storm drainage utility work. The most recent PCI ratings were collected in 2022 and are scheduled to be updated again in summer 2025.

Arterial Street Improvements

This category provides preservation and improvement of the City’s 25.4 miles of arterial streets on an approximate 25- to 30-year cycle. This includes the 2.6 miles of Town Center arterial streets. Project priorities are based on PCI, the need for underground utility improvements, condition of pedestrian and bicycle facilities, and timing of other large projects. These projects incorporate reinvestment in existing pedestrian and bicycle facilities. Residential street overlays are linked when feasible to arterial street projects to create an economy of scale. In the next six years, resurfacing projects are planned on portions of North Mercer Way, East Mercer Way, West Mercer Way, Gallagher Hill Road, SE 36th Street, SE 40th Street, SE 27th Street, 78th Avenue SE, and SE 24th Street.

New Construction Projects

Pedestrian and Bicycle Facilities (“PBF”)

This category improves and adds to the pedestrian and bicycle facilities network. Specific projects are based primarily on those identified in the [2010 PBF Plan](#), with input from the community and the School District. PBF “reinvestment” projects, such as asphalt overlays of existing pedestrian paths adjacent to arterial street improvements, are not included in this category. Rather, they are included in the scopes of their associated arterial street improvement projects. This category also includes ongoing program funding to implement smaller scale PBF improvements and Americans with Disabilities Act (ADA) compliance improvements guided by the [ADA Transition Plan](#).

The Roadside Shoulder Development Program was established in 2002 to create new paved shoulders suitable for pedestrian and bicycle use on the Mercer Ways. Since that time, numerous phases of work have been completed. While most of these have been on East Mercer Way, improvements have also been made on North and West Mercer Ways. Exhibit 6 shows the status of the Roadside Shoulder Development Program.

Since 2003, the City has constructed at least one shoulder project per biennium. The East Mercer Way Roadside Shoulders Ph. 11 scheduled for 2026 will complete the Roadside Shoulder Development Program, for a lifetime program cost of approximately \$5.2 million.

Starting in 2025, approximately \$250,000 per year will be allocated to the ADA Transition Plan Implementation program. The projects will be accomplished through a combination of specific ADA focused capital projects (e.g., ADA Transition Plan Implementation Project) and other capital projects that include the elimination of ADA deficiencies such as:

- SE 40th Street Sidewalk Improvements from Gallagher Hill to 93rd Avenue SE (90.25.0006)
- Gallagher Hill Road Sidewalk Improvements from SE 36th to SE 40th Streets (90.25.0009)
- 78th Avenue Sidewalk Improvements from SE 32nd to SE 34th Streets (90.25.0007)
- SE 32nd Street Sidewalk Improvements from 77th to 78th Avenue SE (90.25.0011)
- 81st Ave SE Sidewalk Improvements from North Mercer Way to SE 24th Street (90.25.0020)
- SE 27th Street Sidewalk Improvements from 76th Avenue SE to west approx. 325 feet (90.25.0032)

Sound Transit Traffic Safety / Mitigation Eligible Projects

This category was added in 2018 to reflect projects identified to mitigate traffic and safety concerns due to the I-90 center roadway closure and the opening of the East Link Light Rail station and earmarked for funding through Sound Transit Traffic Safety Mitigation Funds. Staff developed these projects based on the community's feedback, analysis of traffic patterns, and anticipated needs for pedestrian/bicycle safety improvements on routes to the light rail station.

Since 2018, the City has utilized Sound Transit Mitigation Funds on several pedestrian-focused improvement projects including West Mercer Way Pedestrian Crossings, 76th Avenue SE Mid-Block Crosswalk, 77th Avenue SE & Sunset Highway Intersection Improvements, Island Crest Way Corridor Improvements, and ADA Transition Plan Implementation.

Prior to the end of 2024, staff anticipates all remaining Sound Transit Traffic Safety Mitigation Funds to be spent or allocated; therefore, this category is removed for the 2025-2030 TIP.

NEW PROJECTS AND CHANGES TO CONSIDER FROM THE PREVIOUS TIP

The following is a summary of the noteworthy changes incorporated into the draft 2025-2030 TIP. Refer to Exhibit 4 for a description of the projects in the draft 2025-2030 TIP.

Emergency Water Main Work

In April 2024, the Seattle Public Utilities (SPU) water supply line showed evidence of leaking near SE 40th Street and 95th Court SE. SPU is working on immediate solutions to repair the existing water main in summer 2024. City teams are exploring feasibility options for a new water supply pipeline in a new location; however, there are many unknowns at this time regarding the location and scope of the new water main.

A preliminary consideration for the location of the water main is to run the new water main from the boat launch to the reservoir, utilizing SE 36th Street, Gallagher Hill Road, and SE 40th Street as its route. In anticipation for potential underground utility work occurring on these roadways, City staff recommend deferring design of Gallagher Hill Road Overlay and Sidewalk Improvements (SE 36th Street to SE 40th Street), SE 40th Street Overlay (88th to 93rd Avenue SE), and SE 40th Street Sidewalk Improvements (Gallagher Hill Road to 93rd Avenue SE) from 2025 to 2026.

Arterial Street Improvements

Arterial projects can vary in scope from substantial reconstruction (as seen on SE 40th Street in 2018), to hot mix asphalt overlays (East Mercer Way in 2019 and 2021), to chip seals (East Mercer Way in 2018). Staff utilize PCI data to help determine the scope, resurfacing method, and timing of arterial street projects. Arterial work for the next six years continues to focus on preserving existing facilities through hot mix asphalt (HMA) overlays which have service lives of 25 to 30 years.

- **90.25.0008: Gallagher Hill Road Overlay (SE 36th to SE 40th Street)** - This project is moved from starting in 2024 to 2026 to provide time for water main installations anticipated to occur on Gallagher Hill Road.
- **90.25.0010: SE 40th Street Overlay (88th to 93rd Avenue SE)** – This project is moved from starting in 2024 to 2026 to provide time for water main installations anticipated to occur on SE 40th Street.
- **90.25.0014: SE 27th Street (76th to 80th Avenue SE)** –This project is moved from 2024 to 2026 to provide more time for multiple projects to be completed on SE 27th Street. These projects include

2024 Water System Improvements, Tully's Site Commuter Parking, 76th Avenue Mid-Block Crossing, and a new traffic signal improvement at 80th Avenue built by Sound Transit.

- **90.25.0017: 76th Avenue and North Mercer Way Overlay** – This new project will resurface the intersection of North Mercer Way and 76th Avenue SE at the westbound I-90 on ramp and North Mercer Way up to SE 22nd Street with a grind and HMA overlay. The intersection is nearing the end of its pavement life. The upcoming Sound Transit traffic signal project will impact this intersection with utility cuts. It will need resurfacing after completion of the signal project and is therefore planned for 2026. Current PCI ratings are in the Poor range.
- **90.25.0019: East Mercer Way Overlay (SE 36th to SE 40th Street)** – This project was moved from 2027 to 2028 to provide time for water main installations anticipated to occur on East Mercer Way.
- **90.25.0023: SE 36th Street Overlay (Gallagher Hill Road to East Mercer Way)** - This project was moved from 2025 to 2028 to allow time for potential water main installations and for potential construction on the current City Hall property to occur.

Pedestrian and Bicycle Facilities (PBF)

- **90.25.0003: ADA Transition Plan Implementation** – This program budget is increased from \$200k to \$500k per biennium to make greater strides in achieving ADA-compliance as outlined in the City's ADA Transition Plan.
- **90.25.0004: Minor Capital – Traffic Safety and Operations Improvements** – This program budget is increased from \$100k to \$200k per biennium to account for minor City contributions to safety-related grants and collection of traffic data.
- **90.25.0006: SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Avenue SE)** – This project is moved from starting in 2024 to 2026 to provide time for water main installations anticipated to occur on SE 40th Street.
- **90.25.0007: 78th Avenue SE Sidewalk Improvements (SE 32nd Street to SE 34th Street)** – This project budget is increased to account for the installation of planter cells surrounding replaced street trees. Design for this project is moved from starting in 2024 to 2025 to allow Mercerdale Sewer Upsizing work to be completed.
- **90.25.0009: Gallagher Hill Road Sidewalk Improvements (SE 36th Street to SE 40th Street)** – This project is moved from starting in 2024 to 2026 to provide time for water main installations anticipated to occur on Gallagher Hill Road.
- **90.25.0011: SE 32nd Street Sidewalk Improvements (77th Avenue SE to 78th Avenue SE)** – This project cost is increased to account for the installation of planter cells surrounding replaced street trees. Design for this project is moved from starting in 2024 to 2025 to allow Mercerdale Sewer Upsizing work to be completed.
- **90.25.0012: 76th Avenue SE Mid-Block Crossing** – This new project will install an RRFB, new center median, and new ADA-compliant curb ramps at the existing mid-block crossing near Starbucks to increase visibility of pedestrians and bicyclists. The enhancements will be installed prior to the SE 27th Street Overlay (76th Avenue SE to 80th Avenue SE), project 90.25.0014.
- **90.25.0022: 77th Avenue SE Channelization Upgrade** – This project is reprogrammed from 2026 to 2030 as a placeholder. The scope is consistent with the current Town Center street standards described in MICC 19.11.120. The 2022 Town Center Parking Study adopted by [AB 6369](#) recommends studying options for street reconfiguration on 77th Avenue SE as a good candidate but no specific design or timeframe was recommended. The City Council directed staff in Exhibit 2, log #2 of AB6369 (Summary of Discussion Items + Follow Up Actions) to adjust the scope of this project if the Council ultimately decides to pursue an alternative design option in the future. This project will remain in the “out-years” as a placeholder until such a decision is made. Alternatively, the Council could choose to

remove the project from the TIP, however, it would result in private development projects such as Xing Hua on 77th Avenue SE, north of SE 29th Street to build out the code required street improvements along their property frontage – replace the bike lanes and center turn lane with on-street parking and sharrows. If the project remains in the TIP, developers could pay the City their fair share of the improvement in lieu of building them.

- **90.25.0030: Mercerwood Drive Pedestrian Improvements (93rd Avenue SE to 96th Avenue SE)** – This new project will install new sidewalk on the south side of Mercerwood Drive, with ADA-compliant ramps and a new pedestrian crossing at 96th Avenue SE. This project will improve pedestrian and bicycle connectivity and safety and will provide safe routes to Northwood Elementary and Mercer Island High School.
- **90.25.0031: ICW Crosswalk Enhancement (SE 46th Street)** – This new project will install a pedestrian signal and ADA-compliant ramps and center median. The pedestrian signal will help increase visibility and create a safer route to school by requiring vehicles to stop for children and other pedestrians crossing Island Crest Way.
- **90.25.0032: SE 27th Street Sidewalk Improvements (76th Avenue SE to west approx. 325 feet)** – This new project will install curb and gutter, sidewalk, driveways, and ADA-compliant ramps where the existing facilities are heaving due to street trees to improve pedestrian mobility in Town Center. Street trees, street lighting, and storm drainage systems will also be replaced.

Other

- **90.20.0008: Aubrey Davis Trail Mountains to Sound Trail Lighting: Island Crest Way to Shorewood Drive** – This new project will install illumination along the north side of the retaining wall to increase pedestrian and bicyclist safety on the trail, as this portion of the trail is heavily shaded from the wall and adjacent trees. This project is part of Mercer Island’s Parks, Recreation, and Open Space (PROS) Plan, and must be adopted in the TIP to be considered for grant funding.
- **90.25.0013: ICW Corridor Improvements (SE 68th Street to SE 53rd Place)** – This new project will continue the planning and design of traffic safety and operation improvements identified as part of the Island Crest Way Corridor Safety Analysis in 2022 and Island Crest Way Corridor Improvements (90th Avenue SE to SE 63rd Street) in the 2023-2024 biennium. [The City Council received a presentation on shared use path alternatives on March 19, 2024 \(AB 6421\). No decision was made at that time. Staff will return on June 18 with a recommendation on the location for the preferred path and will seek City Council’s approval.](#) The planning and design elements proposed for 2025-2026 include:

- SE 53rd Place Safety Improvements – Design a right turn lane to the westbound approach of SE 53rd Place and Island Crest Way, install ADA-compliant ramps, and improve crosswalks.
- ~~West-Side~~ Shared Use Path (Initial Phase) – [This is currently a placeholder,](#) building off the Shared Use Path Analysis completed in 2024. [The project includes design of a west-side](#) shared use path that extends from Island Park Elementary to Island Crest Park. Design of the path from the park to SE 68th Street will be proposed in a subsequent TIP.
- SE 68th Street Intersection Safety Improvements – Design mountable apron curb returns and ADA-compliant ramps to shorten pedestrian crossing distances and improve safety.

Project construction will be costly and require significant grant funding to complete the work. Construction is planned in two phases. Phase 1 is shown in 2030 as a placeholder until adequate funding is secured. Phase 1 includes the SE 53rd Place Safety Improvements and the West-Side Shared Use Path from Island Park Elementary to Island Crest Park. Phase 2 will follow with the SE 68th Street Intersection Safety Improvements.

LOOKING AHEAD – UNFUNDED PEDESTRIAN AND BICYCLE FACILITIES (“PBF”) PROJECTS BEYOND 2030

Several PBF projects are unfunded pending further evaluation of scope, confirmation of need, and availability of funding. They include:

- **86th Avenue SE Sidewalk Improvement (SE 42nd Street to Island Crest Way)** – Install curb, gutter, sidewalk, ADA-compliant ramps, and cycle track along the east side of 86th Avenue where no walkway currently exists. Replace speed humps, signage, and pavement marking. This project would fill a current gap in the PBF network. The estimated cost is approximately \$2.6M.
- **Merrimount Drive (Island Crest Way to West Mercer Way)** – Sidewalk improvements on both sides of the roadway and supports Safe Routes to School. The estimated cost is approximately \$960,000.
- **92nd Avenue SE Sidewalk Improvements (SE 40th Street to SE 41st Street)** - Install curb, gutter, sidewalk, and ADA-compliant ramps along the west side of 92nd Ave SE to provide a “safe walk route” for Northwood Elementary and the High School, as well as a bus stop location for Islander Middle School. The estimated cost is \$800,000. This project will complete a missing link on 92nd Avenue by connecting with sidewalks along the High School frontage, creating a continuous sidewalk from SE 40th to SE 42nd Streets. This project may be eligible for Transportation Improvement Board or Safe Routes to School Grant funding. City and District staff will monitor the need and propose this work in a future TIP if warranted.
- **SE 34th Street Sidewalk Improvement (78th Avenue SE to 80th Avenue SE)** – Reconstruct curbs, sidewalk, ADA-compliant ramps, and street trees with silva cells along the north side of SE 34th Street where the existing sidewalk currently has significant root damage and heaving due to nearby street trees. This project will improve pedestrian mobility in Town Center. The estimated cost is approximately \$1M.
- **Mercerwood Drive Pedestrian Improvements (96th Avenue SE to East Mercer Way)** – Install a pedestrian facility on both sides of Mercerwood Drive, to connect to the 90.25.0030 new sidewalk and East Mercer Way. This project will improve pedestrian safety, especially for students and families accessing schools and other gathering places on SE 40th Street and East Mercer Way. This pedestrian improvement is included in the 2010 PBF Plan. The estimated cost is approximately \$1.7M.

MOBILE ASSET DATA COLLECTION & PAVEMENT CONDITION RATINGS

As part of the ongoing effort to cost-effectively maintain the City’s street network, staff has contracted for pavement condition assessment of City roadways at regular intervals (completed in 2013, 2016, 2019, and 2022). The data collected produces a Pavement Condition Index (PCI) value for each of the over 700 segments of pavement within the City’s 83.6-mile public road network. This rating process is based on collecting visual pavement distress information and computing it into numerical deduction values which are subtracted from a highest possible score of 100, resulting in a PCI score between 0 and 100. These numerical scores are bracketed into six condition ranges: Good (PCI 100-86), Satisfactory (85-71), Fair (70-56), Poor (55-41), Very Poor (40-26), and Failed (25-0).

The overall health of Mercer Island’s road network can be determined by three general indicators: the average network PCI, the amount of network backlog (defined as a PCI below 40), and the amount of network in Good condition (PCI of 100-86).

PCI data from 2022 gave the City’s road network an average PCI of 75. This is considered a slightly above-

average grade in the pavement rating industry. The backlog was 4.0%, which is considered low (below 15% is desirable) and the amount of good condition streets at 25% was considered somewhat high (should be at least 15%). Over the last six years, road projects have repaved numerous streets in the Poor and Failed categories, which has significantly lowered the backlog.

Staff uses PCI information as the primary basis for prioritizing street resurfacing projects within the TIP. Other factors that are considered when scheduling roads for repaving are upcoming utility projects (storm drainage, water mains, natural gas work) and coupling with PBF improvements. Because pavement conditions change over time, data collection needs to be an ongoing process. Staff plans to collect PCI data again in the summer of 2025.

SUMMARY

Project schedules were updated from the 2024-2029 TIP. Street resurfacing projects were added based on pavement conditions, timing with utility construction projects, and increasing material costs. New pedestrian facility improvements will focus on closing gaps in the network and providing safe routes to both schools and transit.

NEXT STEPS

Develop the final TIP based on feedback from the Council. Continue public hearing and present the updated TIP to the Council on June 18, 2024 for adoption.

RECOMMENDED ACTION

Receive comments from the public hearing and provide feedback to staff.

Log #	Category	Location	Comment/Question	Staff Response
1	Pedestrian and Bicycle Project	3795 E Mercer Way	Dear Esteemed Members of the City Council, I hope this letter finds you well. My name is Karl Archer, and I am the Director of Communications, Marketing, and PR at the French American School of Puget Sound, located at 3795 East Mercer Way, Mercer Island. I am reaching out to you with a pressing concern regarding pedestrian safety in our school zone. Our school community is greatly appreciative of the city's efforts in maintaining safe roads and crosswalks. However, I wish to bring to your attention a particular crosswalk at the intersection of East Mercer Way and Frontage Road that urgently requires your intervention. As the current situation stands, this crosswalk, heavily used by our teachers, staff, and students, lacks adequate safety measures. It is equipped only with a standard crosswalk sign, devoid of any lights or flashing signals. This absence becomes particularly perilous during the winter months when visibility is significantly reduced. The fast-approaching traffic, especially near the freeway onramp, poses a considerable risk to our community members, many of whom have reported alarming near-miss incidents. Rebecca O'Sullivan, Mercer Island Transportation Engineer, has evaluated the crosswalk, and based on her data and existing conditions, gave this project a medium priority level. To enhance the safety of our school community and all pedestrians using this crosswalk, I propose the installation of an upgraded crosswalk system. Specifically, a system that includes a button-activated mechanism to trigger flashing lights on signs on both sides of the road. This upgrade will significantly improve visibility and alert drivers to the presence of pedestrians. We understand that connectivity to a power source might be a concern; however, solar-powered alternatives, similar to those in Bellevue, could be a viable solution. The safety of our staff, students, and the broader community is a top priority, and we believe this upgrade is a crucial step towards safeguarding their well-being. We deeply value the council's commitment to public safety and are grateful for your consideration of this request. Your prompt decision on this matter will be highly appreciated, and I am at your disposal for any further information or assistance required. Thank you for your dedication to the safety and welfare of our city. Warm regards, Karl Archer Director of Communications, Marketing, and PR French American School of Puget Sound	Requires evaluation and consideration for 2026-2031 TIP.
2	Residential Street Resurfacing	60th SE and SE 32nd St	The pavement patches for the water line work on 60th SE and SE 32nd St do not appear to be durable enough to last for 6+ years. These streets are commonly used not just by motor vehicles but lots of cyclists and walkers. Repaving of those streets needs to be accounted for in the TIP now.	Will consider for residential street resurfacing.

Log #	Category	Location	Comment/Question	Staff Response
3	Other Transportation Project	N Mercer Way and 77th Ave SE	I love the new roundabout by the park and ride. I encourage the city to consider other intersections that could be improved by adding roundabouts.	Thank you for your feedback. Roundabout feasibility study currently underway on SE 68th St and Island Crest Way.
4	Pedestrian and Bicycle Project	Aubrey Davis Park	add wayfinding reminding ALL trail users to keep right, as there is at other I-90 trail segments. along this stretch of I-90 trail peds seem to like to hug the north side of the trail, because south side puts them closer to high speed cars. This creates dangerous conflicts with WB bikers obeying the law to keep right on the trail. If bikers deviate by moving left, they put themselves at risk of hitting EB bikers OR the ped if the ped realizes at the last minute that they're supposed to be keeping right and suddenly move over	Will consider as part of PBF Plan Implementation.
5	Pedestrian and Bicycle Project	SE 24th St and N Mercer Way	lower/remove fence along SE 24th St so that westbound bikers can see if safe to merge.	Will consider signage and pavement markings to notify non-motorized users of merging point, as part of PBF Plan Implementation.
6	Pedestrian and Bicycle Project	N Mercer Way and 80th Ave SE	grade-separate the bike path in front of the park and ride, leaving the pedestrian path and bus stop elevated (eg a bus island). This is best practice for design and safety. Current system is unsafe - many pedestrians and transit users obviously step out onto bike path, without realizing they're stepping in front of bikers. The painted markings are fading and not working.	Will consider as part of PBF Plan Implementation and/or PBF Plan Update.
7	Pedestrian and Bicycle Project	N Mercer Way and 80th Ave SE	fix the bike crossing over the park and ride driveway. 1) grade-separate or lower cover; 2) move signal to where bikers can reach it easily OR change the cycle so that it doesn't have to be activated	Will consider as part of PBF Plan Implementation and/or PBF Plan Update.
8	Other Transportation Project	SE 27th St and 80th Ave SE	this should be a roundabout. Now that we've gotten MI drivers to learn how they work, replacing this 4-way stop with 8 entry lanes with a roundabout could improve traffic flow and safety.	Sound Transit to install new signal in the next year.
9	Other Transportation Project	SE 26th St and N Mercer Way	eliminate the signal at SE 26th St on I-90 trail OR move where bikers can reach it.	WSDOT owned and operated signal. May coordinate for button placement.
10	Pedestrian and Bicycle Project	SE 40th St and 92nd Pl SE	[SP0116] SE 40th Street Sidewalk Improvements (Gallagher Hill Road to 93rd Avenue SE): Consider adding a safe crosswalk here to reach the new sidewalk on the S side of SE 40th St or consider extending the new N side sidewalk to these stairs. The gravel area here is an IMS bus stop and many students walk up these stairs to get to the HS/Elementary school and back after school	Considered for 2025-2030 TIP.

Log #	Category	Location	Comment/Question	Staff Response
11	Pedestrian and Bicycle Project	SE 40th St and 97th Ave SE	add bike/ped access connecting SE 40th St w SE 36 St, providing safer and more direct access for Mercerwood to businesses/schools on SE 36th St, Gallagher Hill, and the I-90 trail	Evaluate following PBF Plan Update
12	Pedestrian and Bicycle Project	97th Ave SE	this maps shows 97th Ave SE and a trail that connects through to SE 36th street, yet signage at SE 40th St / SE 36th St intersection suggests its a private road. Can we correct the wayfinding here? Make our community friendly to pedestrians!	Evaluate following PBF Plan Update
13	Other Transportation Project	SE 40th St and E Mercer Way	fix wayfinding. new sign put up in 2023 suggests people can't continue to lake on SE 40th St, when in fact SE 40th St terminates at the lake with an undeveloped street end park.	Evaluate following PBF Plan Update
14	Pedestrian and Bicycle Project	E Mercer Way north of SE 40th St	re-strip EMW to provide single direction ped lanes on BOTH sides. make it clear that bikers should use roadway, as the painted shoulders are NOT continuous safe bike paths. (aggressive drivers often try to force bikers onto these shoulders, not realizing the storm drains and debris pose serious dangers). eliminate parking on EMW except in weather emergencies.	Evaluate following PBF Plan Update
15	Pedestrian and Bicycle Project	Mercerwood Dr from 92nd Ave SE to EMW	Please consider installing a PBF run from 92nd Ave SE, where it currently stops, to East Mercer Way. There are several district bus stops along this stretch of Mercerwood Drive (40th), and it's also regularly used by walkers, high school athletic team runs, bikers, strollers and scooters. My 11-yr old was hit by a car on his walk to his bus stop at Shoreclub Drive & Mercerwood during the busy 7:45-8:00 rush in February 2024. Note there is no safe place to stand for these kids waiting for the bus. The school district has proclaimed this stretch unsafe/ dangerous and doesn't want kids walking to school even though Northwood and the high school are less than one mile away.	Included in years past 2030 in 2025-2030 TIP (please see TIP AB 6468). Scope of work to be determined following PBF Plan Update.
16	Residential Street Resurfacing	88th Ave SE north of Island Crest Way	Please approve the budget for the repair and repaving of 88th Ave SE (nearest intersection Island Crest Way just north of Island Park Elementary), which has significant deterioration and has not been repaved since it was installed in the 70's. We have been communicating and working with Public Works to improve the drainage and condition of the road since 2014 and many neighbors are getting quite frustrated by the potholes, safety, and standing water. Many students and families walk on 88th Ave SE to get to and from Island Park Elementary as well. We have been told that repaving was not prioritized & budgeted for in 2023/2024, but that Public Works has a project in early 2025 to fix the drainage on 88th Ave SE using the design they develop this year. Once the drainage is complete, they will repave 88th in the summer of 2025. We want to ensure our concerns are also heard by City Council in the upcoming TIP/CIP and budgeting process as our road is in terrible condition and it gets worse every winter.	88th Ave SE to be repaved in 2025.

Log #	Category	Location	Comment/Question	Staff Response
17	Residential Street Resurfacing	88th Ave SE north of Island Crest Way	<p>We are hoping that we will be approved in the next budget for the improvement of our street, 88th Ave SE, a lane just north of Island Park School and parallel to Island Crest Way. It has not been repaved as long as we have lived here, 28 years. It has huge potholes and cracks which make it a hazard to drive down. Large areas of pooling water collect after our frequent rains. Our grandchildren won't ride their bikes down the street because it is too difficult and dangerous.</p> <p>We and our neighbors have been requesting road repairs and repaving since 2014 and are very frustrated that they have not made it into the city agenda. This issue easily impacts 20 homes.</p> <p>We have been working with Ian Powell, street engineer, to address this problem. We have been promised that drainage issues will be addressed in 2025/2026 followed by repaving, but we need assurance the road repairs will be funded in the next (TIP/CIP) budget, and not put off yet again to a future date.</p>	88th Ave SE to be repaved in 2025.
18	Non TIP	Island Crest Way	<p>I have resided on Mercer Island since 1994. I am vehemently opposed to removing trees along Island Crest Way so that bike lanes could be built there (or for any other purpose). I am also strenuously opposed to building a "roundabout" at the intersection of Island Crest Way and 68th Street. I have never - not ever, not even once - experienced any problem at all using that intersection. Nor has it ever occurred to me that the intersection would function better if only a roundabout were built there. If we have public funds to burn on an unnecessary project like this, they would be far better spent replacing our aging water and sewer infrastructure, or on providing adequate parking in the commercial business district at the north end (which developers should have been required to provide as a condition of permit approval). These ideas strike me as a foolish waste of taxpayer money. Enough already.</p>	Thank you for your feedback.
19	Pedestrian and Bicycle Project	77th Ave SE & N Mercer Way	<p>Please improve the pedestrian access between the south end of 77th Ave SE and N Mercer Way. There is a well traveled dirt trail up the hill now. Many people from our street and neighborhood use it frequently. It is a great way to quickly get to downtown. But in the winter it gets slippery. It is also tricky with a stroller. The street 77th Ave SE is already planned all the way to N Mercer Way. In addition, There is about 0.5 acre WSDOT Right of Way there too. As these already public lands, and about a half acre in size, they will easily accommodate stairs and even a ramp in the future and still retain its greenbelt look. It could be done in two phase: Phase 1: stairs on MI owned land (77th Ave SE) Phase 2: ramp on WSDOT ROW</p>	Will consider as part of PBF Plan Implementation and/or PBF Plan Update.
20	Other Transportation Project	Island Crest Way	<p>It is important that the TIP include money for the selected ICW missing link plan.</p>	Staff will include this after receiving direction from Council.

Log #	Category	Location	Comment/Question	Staff Response
21	Pedestrian and Bicycle Project	Various	SP 0125 is identified as an “annual plan”, but it only includes budget every other year?	Staff will update text for clarity.
22	Pedestrian and Bicycle Project	Gallagher Hill Road	Can SP 0008 be expanded to include bike lanes? At both ends of this section of road there are bike lanes and / or shoulders. This is an important connector route to town center.	There is limited right of way available to add bike lanes in addition to the sidewalk. Staff will evaluate the feasibility of adding bike facilities during the design process, possible a bike lane in the uphill direction and sharrows downhill.
23	Pedestrian and Bicycle Project	Various	The 2010 bicycle and facilities plan (https://www.mercerisland.gov/sites/default/files/fileattachments/community/page/13761/mi_pbf_07012010_web.pdf) lists 6 pages of bicycle and pedestrian projects to be completed in the 20 year planning period. (Presumably ending in 2030). Which of these projects have been completed? Of those not completed, which are on the current TIP or planned to be on the 2025-2030 TIP?	Information provided.
24	Pedestrian and Bicycle Project	Island Crest Way	As a long time resident living on the South end who raised three young men on the island, I firmly support building a safe bike/pedestrian corridor along Island Crest Way. After decades of worrying about the safety of that area to children, students, commuters, and myself, it is time to finally create a safe passage. More and more students are riding e-bikes and e-scooters to school and all over the island. The light rail station contains secure storage to encourage bicycle commuters and reduce parking issues in the city center. New funding for bike facilities is available via the state's new \$1.3 billion funding of bike and bike education. Surely as a community we can find a solution to safely connect our schools, the library, the city center, and new light rail station with the rest of the island.	Thank you for your feedback. City staff plan to pursue grant funding for construction of Island Crest Way pedestrian/bicycle facilities.
25	Pedestrian and Bicycle Project	40th/Mercerwood Dr	I echo heatherring74's comments about the clear need to accommodate non-motorized traffic on the stretch of 40th/Mercerwood Dr. between 92nd Ave SE and East Mercer Way. This heavily traveled arterial is shared by pedestrians, cyclists, scooters, dog walkers, baby strollers, joggers, student athletes, and a few brave kids who walk to the high school and Northwood school. While a shoulder of Mercerwood is available part of the way, it's not clearly separated from the roadway and leaves pedestrians, cyclists, etc. vulnerable to vehicles which often appear to exceed posted speed limits. Minimally, consider ways to separate the shoulder from the main roadway, and install sidewalks elsewhere to make it possible to walk, bike etc. in this area without being exposed directly to motor vehicles.	Mercerwood pedestrian improvements from 93rd Ave SE to 96th Ave SE are incorporated into the 2025-2030 TIP. Additional improvements east to E Mercer Way are considered past year 2030. Timelines and project scopes may change pending the PBF Plan Update in 2026-2027.

Log #	Category	Location	Comment/Question	Staff Response
26	Other Transportation Project	SE 40th St with 88th Ave Se and Gallagher Hill Rd	Would having roundabouts on SE 40th St, especially where it intersects with 88th Ave SE and also Gallagher Hill Rd help with traffic flows, especially during the school rush times? Seems traffic backs up a lot at the stop signs even when there are no alternate cars waiting. I'd think roundabouts could work like the one on N. Mercer. Or, is there a better way to relieve that congestion?	The intersection of SE 40th St and Gallagher Hill Rd operates sufficiently in existing conditions (Draft Comprehensive Plan). Operations of SE 40th St and 88th Ave SE were not analyzed in the Draft Comprehensive Plan. City staff to continue to monitor both intersections for changes in operations.
27	Pedestrian and Bicycle Project	77th Ave SE from SE 32nd St to SE 27th St	I am surprised the current TIP proposes eliminating the dedicated bike lanes along 77th from 32nd (Rite Aid) to the light rail station to create more street parking: "[SP0136] 77th Avenue SE Channelization (SE 32nd to North Mercer Way). This project will modify existing channelization to provide on-street parking from SE 32nd to SE 27th Streets in the Town Center and provide sharrows in the northbound and southbound travel lanes to connect to the I-90 Mountains to Sound trail in accordance with Town Center street standards described in MICC 19.11.120. This project is a placeholder and may be modified in the future based on the results of the Town Center Parking Study currently underway". https://www.mercerisland.gov/sites/default/files/fileattachments/community/page/13781/detailed_descriptions_of_tip_projects_2024-2029.pdf (External link) [List of projects with description]. I understand there are some public comments on the Let's Talk Page and before the council about creating a bike path on ICW from Island Park Elementary School to 68th depending on tree removal, cost, privacy hedges and so forth, but even as someone who is not a regular bicyclist I would think there must be at least one set of dedicated bike lanes through the town center north/south to the light rail station, especially with parking light due to work from home and the city planning to build a large surface parking lot where the old Tully's is and some of the sculpture garden (a project I am not thrilled with and I think is a waste of the location and all the work the city did to get the insurer to remediate the polluted soil when it was dug up for underground parking (\$ 27 million) that will now sit capped forever in our town center on such a critical parcel).(edited)	The scope is consistent with the current Town Center street standards described in MICC 19.11.120. The 2022 Town Center Parking Study adopted by AB6369 recommends studying options for street reconfiguration on 77th Avenue SE as a good candidate but no specific design or timeframe was recommended. The City Council directed staff in Exhibit 2, log #2 of AB6369 (Summary of Discussion Items + Follow Up Actions) to adjust the scope of this project if the Council ultimately decides to pursue an alternative design option in the future. This project will remain in the "out-years" as a placeholder until such a decision is made. Alternatively, the Council could choose to remove the project from the TIP, however, it would result in private development projects such as Xing Hua on 77th Ave. SE, north of SE 29th Street to build out the code required street improvements along their property frontage – replace the bike lanes and center turn lane with on-street parking and sharrows. If the project remains in the TIP, developers could pay the City their fair share of the improvement in lieu of building them.

Log #	Category	Location	Comment/Question	Staff Response
28	Pedestrian and Bicycle Project	Island Crest Way from SE 68th St to Light Rail Station	There needs to be bike lanes and pedestrian walking paths from 68th/Pioneer Park all the way to the light rail station. Ebikes will solve lots of future parking issues if you build safe bike lanes.	Pending Council decision regarding ICW Corridor Improvements, will evaluate and consider for 2026-2031 TIP.
29	Other Transportation Project	Island Crest Way and SE 68th St, SE 40th St and Gallagher Hill Rd	More roundabouts on the island! 68th/Pioneer Park (with new art in the center of the roundabout since we don't have much art on the south end!) and Gallagher hill/40th intersection. That's a start.	All three intersections operate sufficiently in existing conditions (Draft Comprehensive Plan). City staff to continue to monitor intersections for changes in operations.
30	Other Transportation Project	Island Crest Way and Island Park Entrance	A turn lane to go "south" out of Island Crest Park is needed since traffic backs up after practices/games and can take 20 min. just to leave the park since cars can't turn north with so much ICW traffic.	Will coordinate/evaluate with Parks
31	Non TIP	Pioneer Park	Pioneer Park needs trail name signs on all the trails. "Flicker Trail" "Fern Trail" etc. so it is easier to navigate. Use signs posts like the Bridle Trails have- makes the park easy to know where you are going.	Will coordinate/evaluate with Parks
32	Pedestrian and Bicycle Project	Various	<p>The new bike/pedestrian path should continue ALL THE WAY from the south end to the north of the island- connecting us all and helping the "Safe Routes to School" program be successful. Here's the route we need to make this community safe for bikers, e-scooters and pedestrians:</p> <ol style="list-style-type: none"> 1. Start at 84th Ave SE @ Lakeride Elem. continue past the south ball fields and Islander Middle School on 84th. 2. Turn East at 40th, past the south end shopping center, bus transit and Pioneer Park 3. Turn North on Island Crest Way, past Island Crest Park (and new bike park) and Island Park Elem. 4. Turn West from ICW to 40th, past West Mercer Elementary and Homestead Park 5. Turn North on 78th past Mercedale Park (and farmer's market), north end shopping and end at the new light rail station, opening in 2025. <p>Currently, the bike lanes and pedestrian sidewalks are hit and miss along this route. It's dark and very unsafe for both bikers and pedestrians. By following this route and planning to connect the north and south, kids would have safer routes to school, the community more connected and MI a "greener" place to live. Thank you!</p>	Evaluate following PBF Plan Update

Log #	Category	Location	Comment/Question	Staff Response
33	Pedestrian and Bicycle Project	Various	<p>The purpose of this email is to formally follow up on several previous discussions with the hope appropriate action will be taken expeditiously. The problems with bicyclists on the northend are increasing every year as the volume of bike riders has increased with applications that encourage bikers to head through the neighborhoods and the growing competitive nature of biking which is largely due to new legislation which no longer requires bikers to stop at stopsigns. The speed and risks are also increasing as electronic tracking devices now allow riders to compete against one another for better times. Strava is one such application but only represents a small portion of the biking community (less than 10%) and their users just in the 45-54 age group have over 135,000 documented rides over the last several years.</p> <p>In addition, cut through traffic has gotten progressively worse as the light rail program has been under construction and as driving applications like waze divert cars through neighborhoods. The city has seen the worst of these situations but is likely not aware of the impacts during lower volume days. This is a problem for the area near Luther Burbank/north mercer way as well as the gallagher hill to WMW cut throughs. For these reasons i am making the following 3 requests in order of priority:</p> <p>1.) This is a formal request for an elevated crosswalk be placed on 84th avenue se, between the North entrance of Luther Burbank (24th) and the south entrance (26th) Luther Burbank to serve as both a speed dampener and a safety enhancement. This will allow local residents who are elderly or disabled the opportunity to safely cross the street. There currently is no crosswalk and people with disabilities cannot navigate the uneven ground to make it to the crosswalk on 24th nor can they navigate between the cars that are parked on the shoulder. This solution, as well as the challenges of the area, have previously been discussed with Jason Kintner and other city staff members. sidenote: making the area a no-parking zone will not fix the problem either. The ground between 24th and 26th is uneven and those with disabilities and the elderly need firm/flat ground. Also, this solution would require them to have to walk all the way down to the southend corner and then have to walk back up north to get to the entrance of the park. A raised crosswalk where 25th would be, if there were a street, is the best solution for car's safety, pedestrian's safety, biker's safety, and those that are elderly or disabled's safety.</p> <p>2.) This request should be credited to one of the bike groups who saw a post on Nextdoor. They suggested that two speed dampeners (speed bumps), similar to what is in front of the MISD Administration Building, be placed on the downhill side of se 24th street to slow down traffic on the blind stopsign. They would be approximately located at both the entrance and the exit of the community center or otherwise spaced out as</p>	<p>1. Will evaluate as part of PBF Plan Implementation and/or the Neighborhood Traffic program.</p> <p>2. SE 24th Street is classified as a collector arterial. Based on City of Mercer Island Criteria and Policies for Speed Humps (adopted by Council on 4/25/88, agenda bill no. 2163), arterial streets will not be considered for speed hump installation.</p> <p>3. Evaluate following opening of the Sound Transit Light Rail Station and the PBF Plan Update.</p>

Log #	Category	Location	Comment/Question	Staff Response
			<p>appropriate. 3.) Something needs to be done on North Mercer Way by the transit station to protect vehicles and cars. I'm not sure what the solution is but pushing bikers into the neighborhood or not doing anything and not doing anything are not good solutions. Thank you for your consideration.</p>	
34	Residential Street Resurfacing	71st Ave SE	<p>We, the undersigned, are concerned residents of the neighborhood along 71st Ave SE, from 24th St SE to the junction of 70th and 71st Ave SE. Our community elected a traffic safety committee in 2021. Our top priority is ensuring the safety of all street users, including pedestrians, cyclists, and motorists. Despite previous communications with the city, where we highlighted unsafe conditions, only spot changes facilitated by Lia Kleine (formerly Transportation Engineer) have been made. The street remains hazardous. A few weeks ago, there was almost a head-on collision with a child bicyclist and a car driving too fast around the corner. We have been grateful to work with Rebecca O'Sullivan (current Transportation Engineer) this year to begin addressing our concerns with a holistic solution. This street serves as a crucial pedestrian artery into the First Hill neighborhood and requires immediate attention for the following reasons: Limited Visibility at Corners: The intersection at 71st Ave SE comprises a 90-degree and a 120-degree corner, both of which have severely restricted sightlines, particularly in the evenings. Inadequate Street Width: The midsection of 71st Ave SE, especially at 2700 71st, is only 16.5 feet wide—significantly narrower than the 22-foot standard, making it insufficient for two cars to pass simultaneously. Lack of Safe Pedestrian Pathways: Approximately 20 children under the age of 10 live within 40 feet of this street. They frequently use the street to move between homes and to access school bus stops, yet there are no sidewalks available for safe travel. Given these critical issues, we urge the city to: Prioritize street resurfacing for 71st Ave SE in the 2024-2025 maintenance schedule. Add our street in the regular cleaning maintenance schedule. Our street is currently only cleaned 1-2 times a year. Conduct a safety review that considers new permanent traffic calming measures to replace the existing spot changes (such as the deteriorating laminated road signs). We believe these actions will significantly enhance the safety and quality of life for all residents along 71st Ave SE, the larger First Hill neighborhood and the Mercer Island community. Thank you for your attention to this urgent matter.</p>	<p>1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.</p>

Log #	Category	Location	Comment/Question	Staff Response
35	Residential Street Resurfacing	71st Ave SE	<p>We, the undersigned, are concerned residents of the neighborhood along 71st Ave SE, from 24th St SE to the junction of 70th and 71st Ave SE. Our community elected a traffic safety committee in 2021. Our top priority is ensuring the safety of all street users, including pedestrians, cyclists, and motorists.</p> <p>Despite previous communications with the city, where we highlighted unsafe conditions, only spot changes facilitated by Lia Kleine (formerly Transportation Engineer) have been made. The street remains hazardous. A few weeks ago, there was almost a head-on collision with a child bicyclist and a car driving too fast around the corner.</p> <p>We have been grateful to work with Rebecca O’Sullivan (current Transportation Engineer) this year to begin addressing our concerns with a holistic solution. This street serves as a crucial pedestrian artery into the First Hill neighborhood and requires immediate attention for the following reasons:</p> <p>1/ Limited Visibility at Corners: The intersection at 71st Ave SE comprises a 90-degree and a 120-degree corner, both of which have severely restricted sightlines, particularly in the evenings.</p> <p>2/ Inadequate Street Width: The midsection of 71st Ave SE, especially at 2700 71st, is only 16.5 feet wide—significantly narrower than the 22-foot standard, making it insufficient for two cars to pass simultaneously.</p> <p>3/ Lack of Safe Pedestrian Pathways: Approximately 20 children under the age of 10 live within 40 feet of this street. They frequently use the street to move between homes and to access school bus stops, yet there are no sidewalks available for safe travel.</p> <p>Given these critical issues, we urge the city to:</p> <p>1/ Prioritize street resurfacing for 71st Ave SE in the 2024-2025 maintenance schedule.</p> <p>2/ Add our street in the regular cleaning maintenance schedule. Our street is currently only cleaned 1-2 times a year.</p> <p>3/ Conduct a safety review that considers new permanent traffic calming measures to replace the existing spot changes (such as the deteriorating laminated road signs).</p> <p>We believe these actions will significantly enhance the safety and quality of life for all residents along 71st Ave SE, the larger First Hill neighborhood and the Mercer Island community. Thank you for your attention to this urgent matter.</p>	<p>1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.</p>

Log #	Category	Location	Comment/Question	Staff Response
36	Residential Street Resurfacing	71st Ave SE	<p>Petition for Traffic Calming and Safety Improvements on 71st Ave SE</p> <p>We, the undersigned, are concerned residents of the neighborhood along 71st Ave SE, from 24th St SE to the junction of 70th and 71st Ave SE. Our community elected a traffic safety committee in 2021. Our top priority is ensuring the safety of all street users, including pedestrians, cyclists, and motorists.</p> <p>Despite previous communications with the city, where we highlighted unsafe conditions, only spot changes facilitated by Lia Kleine (formerly Transportation Engineer) have been made. The street remains hazardous. A few weeks ago, there was almost a head-on collision with a child bicyclist and a car driving too fast around the corner.</p> <p>We have been grateful to work with Rebecca O’Sullivan (current Transportation Engineer) this year to begin addressing our concerns with a holistic solution. This street serves as a crucial pedestrian artery into the First Hill neighborhood and requires immediate attention for the following reasons:</p> <p>1/ Limited Visibility at Corners: The intersection at 71st Ave SE comprises a 90-degree and a 120-degree corner, both of which have severely restricted sightlines, particularly in the evenings.</p> <p>2/ Inadequate Street Width: The midsection of 71st Ave SE, especially at 2700 71st, is only 16.5 feet wide—significantly narrower than the 22-foot standard, making it insufficient for two cars to pass simultaneously.</p> <p>3/ Lack of Safe Pedestrian Pathways: Approximately 20 children under the age of 10 live within 40 feet of this street. They frequently use the street to move between homes and to access school bus stops, yet there are no sidewalks available for safe travel.</p> <p>Given these critical issues, we urge the city to:</p> <p>1/ Prioritize street resurfacing for 71st Ave SE in the 2024-2025 maintenance schedule.</p> <p>2/ Add our street in the regular cleaning maintenance schedule. Our street is currently only cleaned 1-2 times a year.</p> <p>3/ Conduct a safety review that considers new permanent traffic calming measures to replace the existing spot changes (such as the deteriorating laminated road signs).</p> <p>We believe these actions will significantly enhance the safety and quality of life for all residents along 71st Ave SE, the larger First Hill neighborhood and the Mercer Island community. Thank you for your attention to this urgent matter.</p>	<p>1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.</p>

Log #	Category	Location	Comment/Question	Staff Response
37	Residential Street Resurfacing	71st Ave SE	<p>Petition for Traffic Calming and Safety Improvements on 71st Ave SE</p> <p>We, the undersigned, are concerned residents of the neighborhood along 71st Ave SE, from 24th St SE to the junction of 70th and 71st Ave SE. Our community elected a traffic safety committee in 2021. Our top priority is ensuring the safety of all street users, including pedestrians, cyclists, and motorists.</p> <p>Despite previous communications with the city, where we highlighted unsafe conditions, only spot changes facilitated by Lia Kleine (formerly Transportation Engineer) have been made. The street remains hazardous. A few weeks ago, there was almost a head-on collision with a child bicyclist and a car driving too fast around the corner.</p> <p>We have been grateful to work with Rebecca O’Sullivan (current Transportation Engineer) this year to begin addressing our concerns with a holistic solution. This street serves as a crucial pedestrian artery into the First Hill neighborhood and requires immediate attention for the following reasons:</p> <p>1/ Limited Visibility at Corners: The intersection at 71st Ave SE comprises a 90-degree and a 120-degree corner, both of which have severely restricted sightlines, particularly in the evenings.</p> <p>2/ Inadequate Street Width: The midsection of 71st Ave SE, especially at 2700 71st, is only 16.5 feet wide—significantly narrower than the 22-foot standard, making it insufficient for two cars to pass simultaneously.</p> <p>3/ Lack of Safe Pedestrian Pathways: Approximately 20 children under the age of 10 live within 40 feet of this street. They frequently use the street to move between homes and to access school bus stops, yet there are no sidewalks available for safe travel.</p> <p>Given these critical issues, we urge the city to:</p> <p>1/ Prioritize street resurfacing for 71st Ave SE in the 2024-2025 maintenance schedule.</p> <p>2/ Add our street in the regular cleaning maintenance schedule. Our street is currently only cleaned 1-2 times a year.</p> <p>3/ Conduct a safety review that considers new permanent traffic calming measures to replace the existing spot changes (such as the deteriorating laminated road signs).</p> <p>We believe these actions will significantly enhance the safety and quality of life for all residents along 71st Ave SE, the larger First Hill neighborhood and the Mercer Island community. Thank you for your attention to this urgent matter.</p>	<p>1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.</p>

Log #	Category	Location	Comment/Question	Staff Response
38	Residential Street Resurfacing	71st Ave SE	<p>Petition for Traffic Calming and Safety Improvements on 71st Ave SE</p> <p>We, the undersigned, are concerned residents of the neighborhood along 71st Ave SE, from 24th St SE to the junction of 70th and 71st Ave SE. Our community elected a traffic safety committee in 2021. Our top priority is ensuring the safety of all street users, including pedestrians, cyclists, and motorists.</p> <p>Despite previous communications with the city, where we highlighted unsafe conditions, only spot changes facilitated by Lia Kleine (formerly Transportation Engineer) have been made. The street remains hazardous. A few weeks ago, there was almost a head-on collision with a child bicyclist and a car driving too fast around the corner.</p> <p>We have been grateful to work with Rebecca O’Sullivan (current Transportation Engineer) this year to begin addressing our concerns with a holistic solution. This street serves as a crucial pedestrian artery into the First Hill neighborhood and requires immediate attention for the following reasons:</p> <p>1/ Limited Visibility at Corners: The intersection at 71st Ave SE comprises a 90-degree and a 120-degree corner, both of which have severely restricted sightlines, particularly in the evenings.</p> <p>2/ Inadequate Street Width: The midsection of 71st Ave SE, especially at 2700 71st, is only 16.5 feet wide—significantly narrower than the 22-foot standard, making it insufficient for two cars to pass simultaneously.</p> <p>3/ Lack of Safe Pedestrian Pathways: Approximately 20 children under the age of 10 live within 40 feet of this street. They frequently use the street to move between homes and to access school bus stops, yet there are no sidewalks available for safe travel.</p> <p>Given these critical issues, we urge the city to:</p> <p>1/ Prioritize street resurfacing for 71st Ave SE in the 2024-2025 maintenance schedule.</p> <p>2/ Add our street in the regular cleaning maintenance schedule. Our street is currently only cleaned 1-2 times a year.</p> <p>3/ Conduct a safety review that considers new permanent traffic calming measures to replace the existing spot changes (such as the deteriorating laminated road signs).</p> <p>We believe these actions will significantly enhance the safety and quality of life for all residents along 71st Ave SE, the larger First Hill neighborhood and the Mercer Island community. Thank you for your attention to this urgent matter.</p>	<p>1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.</p>

Log #	Category	Location	Comment/Question	Staff Response
39	Pedestrian and Bicycle Project	Various	Given the comments about increasing bicycle traffic across the northland neighborhoods, we should realize that it will continue. The E-W bike path across Mercer Island was designed by WSDOT as one of two main transportation connections between Seattle, Mercer Island and the East Side. This trail is constantly extended and will soon reach Issaquah. Just to the east of the lake, this trail will cross one that runs from Renton to Woodinville. Add in population growth, e-bikes, e-scooters, our light rail station plus increased state funding, and our focus should be on making sure we create the infrastructure needed to move these increased volumes safely across the island...and around the island. "Safely" for residents and "safely" for those using the trail.	Trail safety improvements are underway on Aubrey Davis Trail, planned to be constructed this summer. City staff will continue to evaluate safety improvements on trail systems and along streets throughout the island. The PBF Plan Update in 2026-2027 will also help inform improvements.
40	Residential Street Resurfacing	71st Ave SE	Please add my name to the list of residents supporting the petition to improve safety on 71st Ave SE.	1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.
41	Residential Street Resurfacing	71st Ave SE	I fully support the 71st Ave safety and street improvement petition. It is much needed, not only by our street residents, but the multitude of walkers and riders that use 71st Ave. Looking forward to bringing this project to the full Council on June 4th.	1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.
42	Pedestrian and Bicycle Project	Island Crest Way / East and West Mercer Ways	As a 13 year resident of Mercer Island's south end with three school-aged children, I fully support the Island Crest Way Corridor Improvements project, the East/West Mercer Way Shoulder Work, and all other projects that improve safety for bicyclists on Mercer Island. As it stands currently, many of the key roads on Mercer Island (e.g., Island Crest Way, East/West Mercer Way) are not particularly safe for children riding bicycles, scooters, or e-bikes. There have been a number of children just over the last few weeks who have been hit by cars while riding. It's time we made Mercer Island a safer place for kids (and adults) riding on two wheels.	Thank you for informing the City of support for these pedestrian/bicycle projects.

Log #	Category	Location	Comment/Question	Staff Response
43	Residential Street Resurfacing	71st Ave SE	<p>Petition for Traffic Calming and Safety Improvements on 71st Ave SE</p> <p>We, the undersigned, are concerned residents of the neighborhood along 71st Ave SE, from 24th St SE to the junction of 70th and 71st Ave SE. Our community elected a traffic safety committee in 2021. Our top priority is ensuring the safety of all street users, including pedestrians, cyclists, and motorists.</p> <p>Despite previous communications with the city, where we highlighted unsafe conditions, only spot changes facilitated by Lia Kleine (formerly Transportation Engineer) have been made. The street remains hazardous. A few weeks ago, there was almost a head-on collision with a child bicyclist and a car driving too fast around the corner.</p> <p>We have been grateful to work with Rebecca O’Sullivan (current Transportation Engineer) this year to begin addressing our concerns with a holistic solution. This street serves as a crucial pedestrian artery into the First Hill neighborhood and requires immediate attention for the following reasons:</p> <p>1/ Limited Visibility at Corners: The intersection at 71st Ave SE comprises a 90-degree and a 120-degree corner, both of which have severely restricted sightlines, particularly in the evenings.</p> <p>2/ Inadequate Street Width: The midsection of 71st Ave SE, especially at 2700 71st, is only 16.5 feet wide—significantly narrower than the 22-foot standard, making it insufficient for two cars to pass simultaneously.</p> <p>3/ Lack of Safe Pedestrian Pathways: Approximately 20 children under the age of 10 live within 40 feet of this street. They frequently use the street to move between homes and to access school bus stops, yet there are no sidewalks available for safe travel.</p> <p>Given these critical issues, we urge the city to:</p> <p>1/ Prioritize street resurfacing for 71st Ave SE in the 2024-2025 maintenance schedule.</p> <p>2/ Add our street in the regular cleaning maintenance schedule. Our street is currently only cleaned 1-2 times a year.</p> <p>3/ Conduct a safety review that considers new permanent traffic calming measures to replace the existing spot changes (such as the deteriorating laminated road signs).</p> <p>We believe these actions will significantly enhance the safety and quality of life for all residents along 71st Ave SE, the larger First Hill neighborhood and the Mercer Island community. Thank you for your attention to this urgent matter.</p>	<p>1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.</p>

Log #	Category	Location	Comment/Question	Staff Response
44	Pedestrian and Bicycle Project	Island Crest Way, North Mercer Way	<p>As a resident of Mercer Island for many decades I have seen a decline in the safety of routes for transit for an increasing variety of users. Bicyclists, pedestrians and car drivers are all entitled to safe passage yet a few areas consistently are not addressed. Delays must end, and the city needs to step up.</p> <p>For over a decade, a safe bicycle trail through the Island Crest Way Corridor has been identified as a route that needs attention, yet school children on bicycles, and increasingly, bicycle commuters are subject to gaps in the route. This endangers all users of ICW. Delays in improvements need to come to an end for the safety of all Island residents.</p> <p>Additionally, the bicycle trail through the north-end bus loading zone needs to be widened and marked so that bicycles are not required to dismount. The large number of cyclists using that route, including many off island commuters, will not dismount on this route and a narrow, crowded route is dangerous to all users, including car drivers.</p>	<p>1. Through the Island Crest Way Corridor Improvements project in the current biennium and the proposed project in 2025-2026, City staff will continue to work with the public and Council for analyzing and implementing bicycle and pedestrian facilities along the corridor. Gap completion for non-motorized facilities will continue to be addressed in upcoming projects and the PBF Plan Update in 2026-2027. 2. Will evaluate bicycle improvements at bus loading zone through PBF Plan Implementation.</p>
45	Pedestrian and Bicycle Project	Island Crest Way	<p>I would like to comment on the Transportation plan.</p> <p>A safe bicycle trail through the Island Crest Way Corridor should not be delayed for two to three years by yet another Pedestrian Bike Plan. This project was identified in the 2010 PBF plan, and the need has been clear for over a decade. When I was working with the city and Bruce Bassett many years ago we identified this as an issue. I cannot understand why we can't get going on it.</p> <p>We never anticipated the congestion that would be occurring around the north end bus loading zone. The bicycle trail through the north-end bus loading zone should be widened and marked. Off island commuters won't dismount, and a narrow, crowded route is inherently dangerous. Please separate the congestion so that bicycles are not required to dismount. Thank you for your consideration.</p>	<p>City staff is coordinating with the public and Council to continue progress on pedestrian/bicycle facilities on Island Crest Way. The Shared Use Path analysis will continue throughout 2024. Design of facilities may occur in 2025-2026 through the proposed ICW Corridor Improvements.</p>
46	Pedestrian and Bicycle Project	Island Crest Way	<p>I haven't seen any movement towards picking a preferred option in the ICW corridor safety plan.</p> <p>Please prioritize!</p>	<p>Please see comment above regarding ongoing coordination with the public and Council to progress the analysis, recommendations, and ultimately decisions by Council.</p>

Log #	Category	Location	Comment/Question	Staff Response
47	Residential Street Resurfacing	71st Ave SE	<p>Petition for Traffic Calming and Safety Improvements on 71st Ave SE</p> <p>We, the undersigned, are concerned residents of the neighborhood along 71st Ave SE, from 24th St SE to the junction of 70th and 71st Ave SE. Our community elected a traffic safety committee in 2021. Our top priority is ensuring the safety of all street users, including pedestrians, cyclists, and motorists.</p> <p>Despite previous communications with the city, where we highlighted unsafe conditions, only spot changes facilitated by Lia Kleine (formerly Transportation Engineer) have been made. The street remains hazardous. A few weeks ago, there was almost a head-on collision with a child bicyclist and a car driving too fast around the corner.</p> <p>We have been grateful to work with Rebecca O’Sullivan (current Transportation Engineer) this year to begin addressing our concerns with a holistic solution. This street serves as a crucial pedestrian artery into the First Hill neighborhood and requires immediate attention for the following reasons:</p> <p>1/ Limited Visibility at Corners: The intersection at 71st Ave SE comprises a 90-degree and a 120-degree corner, both of which have severely restricted sightlines, particularly in the evenings.</p> <p>2/ Inadequate Street Width: The midsection of 71st Ave SE, especially at 2700 71st, is only 16.5 feet wide—significantly narrower than the 22-foot standard, making it insufficient for two cars to pass simultaneously.</p> <p>3/ Lack of Safe Pedestrian Pathways: Approximately 20 children under the age of 10 live within 40 feet of this street. They frequently use the street to move between homes and to access school bus stops, yet there are no sidewalks available for safe travel.</p> <p>Given these critical issues, we urge the city to:</p> <p>1/ Prioritize street resurfacing for 71st Ave SE in the 2024-2025 maintenance schedule.</p> <p>2/ Add our street in the regular cleaning maintenance schedule. Our street is currently only cleaned 1-2 times a year.</p> <p>3/ Conduct a safety review that considers new permanent traffic calming measures to replace the existing spot changes (such as the deteriorating laminated road signs).</p> <p>We believe these actions will significantly enhance the safety and quality of life for all residents along 71st Ave SE, the larger First Hill neighborhood and the Mercer Island community. Thank you for your attention to this urgent matter.</p>	<p>1. 71st Ave SE will be moved up in schedule to be resurfaced in 2025. 2. ROW manager and customer service team are aware of sweeping requests. Will continue to prioritize sweeping on this road. 3. Will conduct safety evaluation prior to resurfacing in 2025.</p>

Log #	Category	Location	Comment/Question	Staff Response
48	Pedestrian and Bicycle Project	Various	Please give priority to cycling safety and continuity of routes on Mercer Island. The comments you have from Neighbors in Motion include many useful details for both the north end bike route through the bus loading zone and for opening and improving the 'missing link' for cycling through the midsection of the island around Island Park Elementary.	Thank you for informing the City of your support to Neighbors in Motion comments. Please see responses to the bus loading zone and gap completion projects.

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
Street Fund Balance - as of May 2024 *
2025 - 2030

RESOURCES (\$ in thousands)	COMMENTS	2024	2025	2026	2027	2028	2029	2030
Beginning Fund Balance		\$6,234	\$6,952	\$7,570	\$3,998	\$1,476	(\$1,154)	(\$3,556)
REVENUES								
Real Estate Excise Tax	RCW 82.46.010	1,512	1,542	1,573	1,651	1,734	1,821	1,912
Fuel Tax	RCW 47.24.040	480	475	470	466	461	456	452
MI Transportation Benefit District (TBD)	MI Ordinance 14C-11 (Oct 2014)	371	371	371	371	371	371	371
State Grants		155	0	0	0	0	0	0
Federal Grants		0	0	160	160	0	0	0
Transportation Impact Fees	MI Ordinance 16C-01 (Jan 2016)	66	66	66	66	66	66	66
Interfund Transfers	Utility work within street projects	583	602	549	320	480	540	540
Tree Replacement Fee	MICC 19.10-070.C	0	0	0	0	0	0	0
City of Seattle	630 Shuttle Service	0	0	0	0	0	0	0
State Shared - Multimodal Transportation Mitigation - Sound Transit	ESSB 5987 (July 2015) Ends December 2025	34 1,366	34 0	34 0	34 0	34 0	33 0	33 0
Total Revenues		\$4,566	\$3,090	\$3,223	\$3,068	\$3,146	\$3,288	\$3,374
Total Street Fund Resources		\$10,800	\$10,042	\$10,793	\$7,066	\$4,622	\$2,134	(\$181)
EXPENDITURES								
A. Residential Streets Preservation Program		562	940	975	1,009	1,044	1,079	1,113
B. Arterial Street Improvements		108	78	1,896	1,061	3,586	1,410	850
C. Pedestrian & Bicycle Facilities - New		504	584	2,878	2,288	444	2,453	3,655
D. East Link Traffic/Safety Mitigation Eligible Projects		1,366	0	0	0	0	0	0
E. TIP Other		758	300	433	576	0	0	2,014
F. Operations Other	Non-TIP Related Work	550	570	612	656	701	748	796
Total Expenditures		\$3,848	\$2,472	\$6,795	\$5,590	\$5,776	\$5,690	\$8,428
Ending Fund Balance (including reserves)		\$6,952	\$7,570	\$3,998	\$1,476	(\$1,154)	(\$3,556)	(\$8,609)
FUND RESERVES AND DESIGNATIONS								
Minimum Operating Fund Balance	45-day minimum updated annually	90	94	97	101	104	108	112
Impact Fees Collected	Applied to eligible projects	42	55	0	0	33	0	0
Expenditure Carryover to 2024 Budget		0	0	0	0	0	0	0
Designated - TC Streets Reserve		0	0	0	0	0	0	0
Ending Fund Balance (available after reserves)		\$6,820	\$7,421	\$3,901	\$1,375	(\$1,292)	(\$3,664)	(\$8,721)

*Pending further analysis.
 Note: Slight differences may occur due to rounding.

**SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
Detail of Proposed Expenditures for 2025 - 2030**

PROJECTS	PROJECT ID	STATUS	COMMENTS	Project Costs with Inflation Factor						TOTAL
				2025	2026	2027	2028	2029	2030	
PRESERVATION AND MAINTENANCE PROJECTS										
A. Residential Streets Preservation Program										
Residential Street Resurfacing	90.25.0001	Modified	Annual program to resurface residential streets. <i>Cost updated.</i>	940,000	974,677	1,009,354	1,044,031	1,078,707	1,113,384	6,160,153
A. Subtotal Residential Streets Preservation Program				\$940,000	\$974,677	\$1,009,354	\$1,044,031	\$1,078,707	\$1,113,384	\$6,160,153
B. Arterial Streets Improvements										
Arterial Preservation Program	90.25.0002	Modified	Annual program to extend life of arterial streets through targeted repairs and patching. <i>Cost updated.</i>	78,000	80,877	83,755	86,632	89,510	92,387	511,162
Gallagher Hill Road Overlay (SE 36th to SE 40th Street)	90.25.0008	Modified	Resurface with HMA overlay. Tied to sidewalk project. <i>Cost and year updated.</i>	-	79,841	547,628	-	-	-	627,469
SE 40th Street Overlay (88th to 93rd Avenue SE)	90.25.0010	Modified	Resurface with HMA overlay. Tied to sidewalk project. <i>Cost and year updated.</i>	-	52,881	391,930	-	-	-	444,811
SE 27th Street Overlay (76th Avenue SE to 80th Avenue SE)	90.25.0014	Modified	Resurface with HMA overlay (Town Center). <i>Cost and year updated.</i>	-	692,643	-	-	-	-	692,643
North Mercer Way Overlay (8400 Block to SE 35th Street)	90.25.0015	Modified	Resurface with HMA overlay. Includes SE 26th Street (ICW - 84th Ave SE). Tied to sidewalk project. <i>Cost updated.</i>	-	829,512	-	-	-	-	829,512
76th Avenue SE & NMW Overlay	90.25.0017	New	Resurface with HMA overlay (Westbound I-90 on ramp).	-	160,718	-	-	-	-	160,718
East Mercer Way Overlay (SE 36th to SE 40th Street)	90.25.0019	Modified	Resurface with HMA overlay. <i>Cost and year updated.</i>	-	0	37,582	433,162	-	-	470,744
West Mercer Way Resurfacing (SE 56th to EMW)	90.25.0021	Modified	Resurface with HMA overlay. <i>Cost updated.</i>	-	-	-	2,387,942	-	-	2,387,942
SE 36th Street Overlay (Gallagher Hill Rd to EMW)	90.25.0023	Modified	Resurface with HMA overlay. <i>Cost and year updated.</i>	-	-	-	678,620	-	-	678,620
78th Ave SE Overlay (SE 40th Street to WMW)	90.25.0026		Resurface with HMA overlay. Tied to sidewalk project.	-	-	-	-	541,649	-	541,649
SE 24th Street Overlay (72nd Avenue SE to 76th Avenue SE)	90.25.0027		Resurface with HMA overlay. Tied to sidewalk project.	-	-	-	-	677,061	-	677,061
West Mercer Way Overlay (I-90 to SE 24th Street and 32nd to 28th)	90.25.0033	Modified	Resurface with HMA overlay. <i>Cost updated.</i>	-	-	-	-	101,559	758,049	859,608
B. Subtotal Arterial Street Improvements				78,000	1,896,472	1,060,895	3,586,356	1,409,779	850,436	\$8,881,939

PROJECTS	PROJECT ID	STATUS	COMMENTS	2025	2026	2027	2028	2029	2030	TOTAL
NEW CONSTRUCTION PROJECTS										
C. Pedestrian and Bicycle Facilities (PBF) - New Facilities										
ADA Transition Plan Implementation	90.25.0003	Modified	Plan, enhance, and construct pedestrian facility improvements to comply with the ADA Transition Plan. <i>Cost updated.</i>	250,000	259,223	268,445	277,668	286,890	296,113	1,638,339
Minor Capital - Traffic Safety and Operations Improvements	90.25.0004	Modified	Minor transportation improvements to address traffic operation and safety issues and concerns. <i>Cost updated.</i>	100,000	103,689	107,378	111,067	114,756	118,445	655,335
PBF Plan Implementation	90.25.0005	Modified	Annual program to identify, prioritize, design and construct small spot improvements and gap completion projects to pedestrian and bicycle facilities citywide, as identified in the PBF Plan. <i>Cost updated.</i>	50,000	51,845	53,689	55,534	57,378	59,223	327,668
SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Avenue SE)	90.25.0006	Modified	Replace/improve existing sidewalk, construct bike lanes supporting SRTS. Tied to overlay project. <i>Cost and year updated.</i>	-	85,025	1,071,633	-	-	-	1,156,658
78th Avenue SE Sidewalk Improvements (SE 32nd to SE 34th Street)	90.25.0007	Modified	Replace existing curb, sidewalk & ADA ramps. Replace street trees and street lighting. <i>Cost and year updated.</i>	77,000	881,357	-	-	-	-	958,357
Gallagher Hill Road Sidewalk Improvements (SE 36th to SE 40th Streets)	90.25.0009	Modified	New sidewalk, gap completion. In conjunction with resurfacing project. <i>Cost and year updated.</i>	-	105,763	549,056	-	-	-	654,819
SE 32nd Street Sidewalk Improvements (77th to 78th Avenue SE)	90.25.0011	Modified	Replace wide sidewalk area adjacent to Mercedale Park due to tree damage. Includes replacement of street trees and ADA improvements. Combine project with 78th Ave SE Sidewalk Improvements for economy of scale. <i>Cost and year updated.</i>	51,000	388,834	-	-	-	-	439,834
76th Avenue SE Mid-Block Crossing (SE 27th Street)	90.25.0012	New	Enhance crossing with rectangular rapid flashing beacons and ADA ramps.	56,000	285,145	-	-	-	-	341,145
East Mercer Way Roadside Shoulders - Ph 11 (SE 79th Street to 8400 block)	90.25.0016		Final phase of Mercer Ways Roadside Shoulders project.	-	550,589	-	-	-	-	550,589
NMW Sidewalk (Fortuna to SE 35th Street)	90.25.0034		New sidewalk. Removal guardrail. Tied to overlay project.	-	166,732	-	-	-	-	166,732
81st Ave SE Sidewalk Improvement (NMW to SE 24th Street)	90.25.0020		Replace/improve existing sidewalk.	-	-	237,950	-	-	-	237,950
77th Ave SE Channelization Upgrades (SE 32nd Street to North Mercer Way)	90.25.0022	Modified	This is a placeholder to implement street standards required by MICC 19.11.120. Scope will be modified when/if Council modifies the standard. Reprogrammed from 2026 to 2030.	-	-	-	-	-	63,487	63,487
84th Ave SE Pedestrian Improvements (SE 33rd Place to SE 36th Street)	90.25.0025	Modified	Improve pedestrian area. <i>Year updated.</i>	-	-	-	-	328,202	-	328,202
SE 24th Street Sidewalk Improvements (72nd to 76th Avenue SE)	90.25.0028		Replace/improve existing sidewalk, ADA ramps, and crosswalks. Tied to overlay project.	-	-	-	-	812,473	-	812,473
78th Avenue SE Sidewalk (SE 40th Street to WMW)	90.25.0029		New sidewalk. Tied to overlay project. TIB or SRTS grant eligible.	-	-	-	-	406,237	-	406,237
Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE)	90.25.0030	New	New sidewalk, ADA ramps, and crosswalk.	-	-	-	-	229,512	1,593,087	1,822,599
Island Crest Way Crosswalk Enhancement (SE 46th Street)	90.25.0031	New	Enhance crossing with pedestrian signal and ADA ramps. SRTS grant eligible.	-	-	-	-	80,329	592,226	672,555
SE 27th Street Sidewalk Improvements (74th to 76th Avenue SE)	90.25.0032	New	Replace/improve existing curb, sidewalk & ADA ramps. Replace street trees and street lighting.	-	-	-	-	137,707	932,163	1,069,871
C. Subtotal Pedestrian and Bicycle Facilities (PBF) - New Facilities				584,000	2,878,200	2,288,151	444,268	2,453,486	3,654,743	\$12,302,849

PROJECTS	PROJECT ID	STATUS	COMMENTS	2025	2026	2027	2028	2029	2030	TOTAL
D. Other										
Aubrey Davis Park Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Dr)	90.20.0008	New	Install lighting to enhance safety for trail users.	75,000	-	375,823	-	-	-	450,823
ICW Corridor Improvements (SE 68th Street to SE 53rd Place)	90.25.0013	New	Planning and design of traffic safety and operational improvements in 2025-2026, including SE 53rd Pl. and SE 68th St. intersection safety improvements and initial phase of shared use path (Island Park Elementary to Island Crest Park). Placeholder for construction in 2030 for SE 53rd Pl. and initial phase of shared use path until grant funding is secured. SE 68th St. will be a subsequent phase.	225,000	233,300	-	-	-	2,013,567	2,471,868
Pedestrian & Bicycle Facilities Plan Update	90.25.0018		Current 2010 PBF Plan is out of date and was a modest update to the original 1996 plan. Comprehensive update will incorporate ADA Transition Plan, evaluate projects and priorities based on current standards, and provide a roadmap and foundation for future improvements. Funding includes \$320k Safe Streets and Roads for All grant.	-	200,000	200,000	-	-	-	400,000
D. Subtotal Other				300,000	433,300	575,823	-	-	2,013,567	3,322,691
E. Non-TIP Related Operations				570,290	612,366	655,939	701,010	747,577	795,641	4,082,822
E. Subtotal Non-TIP Related Operations				\$570,290	\$612,366	\$655,939	\$701,010	\$747,577	\$795,641	\$4,082,822
TOTAL PROJECT COSTS				\$2,472,290	\$6,795,016	\$5,590,163	\$5,775,665	\$5,689,549	\$8,427,772	\$34,750,454

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Project Descriptions (2025-2030)

[90.25.001] - Residential Street Resurfacing

Historically, this program consists of hot mix asphalt (HMA) overlays on an average of 1.0 mile of residential streets annually. The HMA overlay program began in 1989. Prior to that, the City's primary pavement resurfacing program was chip sealing and slurry sealing. In 2011, the City returned to using chip sealing (on a limited basis) as another tool for street pavement preservation. To date, chip seal projects have been performed in 2011, 2013, and 2018. The Residential Street Preservation Program also improves about one substandard street per biennium, as the need arises.

The City's pavement condition data is an integral part of determining the locations and schedule of future residential street asphalt overlays and chip seal work. Pavement Condition Index (PCI) data was collected in 2013, 2016, 2019 and 2022 and is planned again for collection in 2025. When PCI falls below a score of 70, staff considers a roadway for resurfacing. For roadways with resurfacing needs that also have pending utility work (storm drainage, new water main, etc.), these roadways are typically scheduled for paving in the years following completion of that major utility work. The timing and limits of residential street resurfacing work in future TIPs may change, as determined by updated pavement condition information.

Some of the residential roadways planned for future HMA repaving are listed below. Other roadways may be added or the timing of these streets below may change based on when and where water main construction, storm drainage construction, franchise utility work, and major housing projects occur.

- In 2025, the neighborhood streets comprised of portions of SE 47th Street, 84th Avenue, and 86th Avenue, lying west of Island Crest Way will be repaved. These roadway PCI ratings range from Fair to Very Poor. Additionally, portions of 66th, 71st, and 74th Avenues in the First Hill neighborhood will be repaved. These roadway PCI ratings are in the Fair range. Also, 88th Avenue from Island Crest Way to the north will be paved. The PCI rating for this street is Very Poor.
- In 2026 the residential streets of SE 80th and SE 82nd Streets in the neighborhood of Island Point and several streets in the First Hill neighborhood, including portions 70th, and 74th Avenues are planned for repaving. These roadway PCI ratings are in the Fair to Very Poor range. Additionally, residential paving will occur in the Mercerwood neighborhood on 93rd and 94th Avenues.
- In 2027, likely residential paving work will occur in the Mercerwood neighborhood on portions of 95th, 96th, and 97th Avenues, following watermain replacement work.
- In 2028, the neighborhood streets of SE 60th and SE 61st Streets and 90th, 92nd, 93rd, and 94th Avenues (east of Island Crest Way) are planned for repaving. PCI's of these roads are in the Fair to Very Poor range.

- In 2029, potential residential streets include SE 72nd Place, 91st Ave SE, 91st Place SE and 92nd Place SE. These roadways have current PCI ratings in the Fair to Very Poor ranges.
- In 2030 the residential streets of SE 58th and SE 59th Streets and 91st Avenue (lying east of Island Crest Way) are planned for paving. These roadways have current PCI ratings in the Fair range.

Arterial Street Improvements

- **[90.25.0002] Arterial Preservation Program** work continues annually. The purpose of this program is to extend the life of arterial streets proactively, by repairing isolated pavement failure areas through crack sealing, square cut patching, and grinding and repaving of full-lane-width segments. Crack sealing extends the life of existing pavements by sealing out water intrusion.
- **[90.25.0008] Gallagher Hill Road (SE 36th Street to SE 40th Street)** is proposed for resurfacing with an HMA overlay in 2027 after water main replacements. Last repaved in 1988, Gallagher Hill Road's current PCI rating is in the Fair range and staff believes that by 2027 its rating will decline to Poor.
- **[90.25.0010] SE 40th Street (88th Avenue SE to 93rd Avenue SE).** This project will resurface SE 40th Street with a grind and HMA overlay process. It is planned for 2027, after completion of nearby water main replacement projects. Paving will be coupled with the SE 40th Street sidewalk improvements from Gallagher Hill Road to 93rd Avenue SE [90.25.0006]. Sidewalks and bike lanes between 88th Avenue SE and Gallagher Hill Road were constructed in 2018.
- **[90.25.0014] SE 27th Street (76th Avenue SE to 80th Avenue SE)** will resurface SE 27th Street from 76th Avenue to 80th Avenue in the Town Center with a grind and HMA overlay of the existing roadway in 2026. This roadway was last resurfaced in 1994 and its current PCI is in the Fair range.
- **[90.25.0015] North Mercer Way (8400 Block to SE 35th Street).** This project will resurface North Mercer Way with an HMA overlay in 2026. Work will also include sidewalk repairs for ADA compliance and resurfacing of nearby SE 26th Street (Island Crest Way to 84th Avenue). This portion of North Mercer was last repaved in 1994 by WSDOT at the end of the I-90 freeway construction. While its PCI ratings are in the Satisfactory and Fair ranges, staff believes PCI's will drop into the Poor range by 2026, after completion of the King County North Mercer Interceptor Sewer pipeline project.
- **[90.25.0017] 76th Avenue SE and North Mercer Way.** This new project will resurface the intersection of North Mercer Way and 76th Avenue SE at the westbound I-90 on ramp and North Mercer Way to SE 22nd Street with a grind and hot mix asphalt overlay. The intersection is nearing the end of its pavement life. The upcoming Sound Transit traffic signal project will impact this intersection with utility cuts. It will need resurfacing after completion of the signal project and is therefore planned for 2026. Current PCI ratings are in the Poor range.

- **[90.25.0019] East Mercer Way (SE 36th Street to SE 40th Street).** This project will resurface this portion of East Mercer Way with a HMA overlay in 2028, with design planned in 2027. Last repaved in the mid-1980's by WSDOT, this roadway's current PCI is in the low Satisfactory range and staff believes it will drop to Fair or Poor by 2027.
- **[90.25.0021] West Mercer Way (SE 56th Street to East Mercer Way)** is planned for resurfacing in 2028 with an HMA overlay. This roadway was last repaved in 1995 with an HMA overlay. Its current PCI's are in the Fair to Satisfactory range and its condition will continue to slowly decline. Patching and crack sealing have both been performed in recent years. The actual timeframe for repaving could be later, based on future PCI data.
- **[90.25.0023] SE 36th Street (Gallagher Hill Road to East Mercer Way).** This project will resurface SE 36th Street with an HMA overlay in 2028. This roadway was rebuilt in the mid 1980's by WSDOT as part of the I-90 freeway improvements. Its current PCI rating is Fair; but is expected to decline further in the coming years. This pavement has performed well, but will be over 40 years old in 2028, and will need resurfacing. Project elements will also include sidewalk repairs for ADA compliance.
- **[90.25.0026] 78th Avenue SE (SE 40th Street to West Mercer Way)** will resurface this portion of 78th Ave SE with a HMA overlay in 2029. Last repaved in 2001, this roadway's current PCI is in the Fair range. The overlay project will be tied to the 78th Ave SE sidewalk improvements project [90.25.0029], also proposed for 2029.
- **[90.25.0027] SE 24th Street (72nd Avenue SE to 76th Avenue SE)** will resurface this portion of SE 24th Street with a HMA overlay in 2029. Last repaved in 1993, this roadway's current PCI is in the Fair range but is expected to decline further in the coming years. Project limits could increase based on future pavement conditions. This project will be tied to the SE 24th sidewalk improvements project [90.25.0028] also proposed for 2029.
- **[90.25.0033] West Mercer Way (I-90 to SE 24th Street and SE 28th to SE 32nd Streets)** will resurface portions of West Mercer Way with a HMA overlay in 2030, with design planned in 2029. These sections of roadway were last resurfaced in 1994, 2003, and 2013. While current PCI's are in the Satisfactory and Fair ranges, staff believe this area of West Mercer Way will be in need of resurfacing by 2030. Future PCI data in 2025 may revise this future project's limits.

Pedestrian and Bicycle Facilities – New

- **[90.25.0003] ADA Transition Plan Implementation** is an annual program to design and construct spot improvements to pedestrian facilities citywide to meet compliance standards established by the Americans with Disabilities Act (ADA) and documented in the City's ADA Transition Plan. ADA upgrades will be focused in Town Center, then expand throughout the City.
- **[90.25.0004] Minor Capital – Traffic Operations Improvements** is an annual program to provide minor capital transportation improvements City-wide to address traffic operations issues and concerns. Typical projects include upgrading signs to new mandated standards, channelization modifications or improvements, roadway safety improvements, upgrading traffic signals for increased efficiency and safety, and new or revised street lighting. It may also fund traffic data collection or City contributions to grants.

- **[90.25.0005] PBF Plan Implementation** is an annual program to identify, prioritize, design and construct small spot improvements and gap completion projects to pedestrian and bicycle facilities citywide as identified in the PBF Plan. Specific projects for this program have not yet been identified or prioritized for construction. Additional pedestrian and bicycle facility projects, besides those listed in the PBF Plan, may be considered if the goals of the PBF Plan are met.
- **[90.25.0006] SE 40th Street Sidewalk Improvements (Gallagher Hill Road to 93rd Avenue SE)**. This project will replace sidewalks and create bike lanes on SE 40th Street from Gallagher Hill Road to 93rd Avenue SE in conjunction with repaving of the roadway [90.25.0010] following water main installation. Work will include constructing new curbs, gutters, and sidewalks along both sides of the roadway; minor drainage improvements; landscaping; and new pavement markings. Construction is planned for 2027. City staff applied to WSDOT's Safe Routes to School grant for the 2023-2025 biennium but funds were not awarded.
- **[90.25.0007] 78th Avenue SE Sidewalk Improvements (SE 32nd Street to SE 34th Street)**. This project will reconstruct curbs, sidewalks, and ADA ramps, and replace street trees along the east side of 78th Avenue SE from SE 32nd to SE 34th Streets. It will also replace street lighting on both sides of the street and address tree root damage along the west side of the street (minor storm and water system repairs may be needed). Construction is planned for 2026 following Mercerdale Sewer Upsizing.
- **[90.25.0009] Gallagher Hill Road Sidewalk Improvements (SE 36th Street to SE 40th Street)**. This project will construct a new sidewalk along the downhill side of Gallagher Hill Road between SE 36th and SE 40th Streets following water main installation. Work will include installing new curbs, gutters, sidewalks, and storm drainage. Construction is planned for 2027.
- **[90.255.0011] SE 32nd Street Sidewalk Improvements (77th Avenue SE to 78th Avenue SE)**. This project will replace the sidewalk, ADA ramps, and street trees on the southside of SE 32nd Street between 77th and 78th Avenues with a planter cell design that will allow space for new street trees to mature without damaging the sidewalk. It will also evaluate and update street lighting on both sides of the street where needed. Minor storm drainage repairs and minor water system improvements will also be constructed as needed. Construction is planned for 2026 following Mercerdale Sewer Upsizing.
- **[90.25.0012] 76th Avenue SE Mid-Block Crossing (SE 27th Street)**. The project location is on the curve between 76th Avenue SE and SE 27th Street in Town Center at the existing mid-block crosswalk. Enhancements to the existing facility include a new center median, rectangular rapid-flashing beacon (RRFB), and ADA curb ramps. Construction is planned for 2026.
- **[90.25.0016] East Mercer Way Roadside Shoulders - Phase 11 (SE 79th Street to 8400 block)**. This project will create a new paved shoulder from SE 79th Street to the 8400 block. This is the final phase of the Mercer Way Roadside Shoulder Improvement projects and will remove the last gap in pedestrian and bicycle facilities along East Mercer Way's entire 4.8-mile length. Construction is planned for 2026.

- **[90.25.0020] 81st Avenue SE Sidewalk Improvements (North Mercer Way to SE 24th Street).** This project proposes to reconstruct concrete curb, gutter, sidewalk and ADA ramps along the east side of 81st Avenue SE to provide a safe walk route to the park and ride as well as to the new Sound Transit station and is planned for 2027.
- **[90.25.0022] 77th Avenue SE Channelization (SE 32nd Street to North Mercer Way).** The scope is consistent with the current Town Center street standards described in MICC 19.11.120. The 2022 Town Center Parking Study adopted by [AB6369](#) recommends studying options for street reconfiguration on 77th Avenue SE as a good candidate but no specific design or timeframe was recommended. The City Council directed staff in Exhibit 2, log #2 of [AB6369](#) (Summary of Discussion Items + Follow Up Actions) to adjust the scope of this project if the Council ultimately decides to pursue an alternative design option in the future. This project will remain in the "out-years" as a placeholder until such a decision is made. Alternatively, the Council could choose to remove the project from the TIP, however, it would result in private development projects such as Xing Hua on 77th Avenue SE, north of SE 29th Street to build the code required street improvements along their property frontage – replace the bike lanes and center turn lane with on-street parking and sharrows. If the project remains in the TIP, developers could pay the City their fair share of the improvement in lieu of building them.
- **[90.25.0025] 84th Avenue SE Pedestrian Improvements (SE 33rd Place to SE 36th Street).** This project will construct a new sidewalk or path along the east side of 84th Avenue SE from SE 33rd Place to SE 36th Street. This section of 84th Avenue SE has a 20 ft-wide paved roadway and is signed as a bike route. There are intermittent sections of shoulder with gravel and grass, but there is not a consistent pedestrian facility on the east side of 84th Avenue SE. Construction is planned for 2029.
- **[90.25.0028] SE 24th Street Sidewalk Improvements (72nd Avenue SE to 76th Avenue SE).** This project will reconstruct concrete curb, gutter and sidewalk along SE 24th Street to upgrade the current walking facility. This project is tied to the SE 24th Street overlay project (90.25.0027). Construction is planned for 2029.
- **[90.25.0029] 78th Avenue SE Sidewalk Improvements (SE 40th Street to West Mercer Way).** This project proposes to install concrete curb, gutter and sidewalk along the west side of 78th Ave SE from SE 40th to SE 41st Streets to provide a walking facility where none currently exists. The project will also upgrade an existing walkway on the east side of the roadway with concrete curbs and sidewalks to improve the connection from the adjacent neighborhood to SE 40th Street, providing access to the Town Center and West Mercer Elementary School. This project is tied to the 78th Ave SE overlay project [90.25.0026]. Construction is planned for 2029.
- **[90.25.0030] Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE).** In 2027, sidewalk will be installed on the south side of SE 40th Street from its existing terminus near Gallagher Hill Road to 93rd Avenue SE, the start of Mercerwood Drive. This project will continue new sidewalk from 93rd Avenue SE to 96th Avenue SE on the south side of Mercerwood Drive, with ADA ramps and a new pedestrian crossing at 96th Avenue SE. Bike lane installation may also be considered. Construction is planned for 2030.
- **[90.25.0031] Island Crest Way Crosswalk Enhancement (SE 46th Street).** This project will enhance the existing crosswalk on Island Crest Way just north of SE 46th Street.

Improvements to the existing facility include a pedestrian signal and ADA enhancements to the two curb ramps on each side of Island Crest Way and the center median. Construction is planned for 2030.

- **[90.25.0032] SE 27th Street Sidewalk Improvements (74th Avenue SE to 76th Avenue SE).** This sidewalk improvement project is located at the western edge of Town Center, along the south side of SE 27th Street, from 76th Avenue SE to the west approximately 325 feet. New curb and gutter, sidewalk, driveways, and ADA curb ramps will be constructed. Street trees will be replaced to allow space for new street trees to mature without sidewalk damage. This project will also replace street lighting and storm drainage systems where needed upon replacement of the sidewalk. Construction is planned for 2030.
- **[90.25.0034] North Mercer Way Sidewalk Improvements (Fortuna Drive to SE 35th Street).** This project proposes to remove the existing guardrail behind the existing curb and gutter and construct a new concrete sidewalk and ADA ramps along the north side of North Mercer Way to provide a walking facility where none currently exists. This project will close a gap in the City's existing sidewalk infrastructure and is planned for 2026, in conjunction with the North Mercer Way overlay [90.25.0015].

Other

- **[90.20.0008] Aubrey Davis Park Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Dr).** This project will illuminate the Mountains to Sound Greenway (I-90) Trail along the north side of the tall retaining wall from Shorewood to Town Center, a distance of approximately half a mile, as part of Mercer Island's Parks, Recreation, and Open Space (PROS) Plan. This project may be eligible for grant funding via WSDOT's Pedestrian & Bicycle program, and the City's application will be strengthened by completing design early. Construction is planned for 2027.
- **[90.25.0013] ICW Corridor Improvements (SE 68th Street to SE 53rd Place).** This project will continue the planning and design of traffic safety and operation improvements identified as part of the Island Crest Way Corridor Safety Analysis in 2022 and Island Crest Way Corridor Improvements (90th Avenue SE to SE 63rd Street) in the 2023-2024 biennium. The planning and design elements proposed for 2025-2026 include:
 - SE 53rd Place Safety Improvements - Design a right turn lane to the westbound approach of SE 53rd Place and Island Crest Way, install ADA-compliant ramps, and improve crosswalks.
 - Shared Use Path (Initial Phase) – Building off the Shared Use Path Analysis completed in 2024, design a shared use path that extends from Island Park Elementary to Island Crest Park. Design of the path from the park to SE 68th Street will be proposed in a subsequent TIP.
 - SE 68th Street Intersection Safety Improvements – Design mountable apron curb returns and ADA-compliant ramps to shorten pedestrian crossing distances and improve safety.

Project construction will be costly and require significant grant funding to complete the work. Construction is planned in two phases. Phase 1 is shown in 2030 as a placeholder until adequate funding is secured. Phase 1 includes the SE 53rd Place Safety Improvements and the West-Side Shared Use Path from Island Park Elementary to Island Crest Park. Phase 2 will follow with the SE 68th Street Intersection Safety Improvements.

- **[90.25.0018] Pedestrian and Bicycle Facilities Plan (PBF Plan) Update** is proposed for the 2026-2027 biennium to provide a comprehensive update to the current PBF Plan, last updated in 2010 from the original 1996 plan. Over time, standards have changed and new facilities have been built. Updates to the Plan will incorporate the results of the ADA Transition Plan, evaluate the use of urban street design guidelines such as the National Association of City Transportation Officials (NACTO), and identify/evaluate projects, provide a preliminary scope of work, and establish priorities of work with the intention of providing a roadmap, foundation, and timeline for future improvements. Mercer Island has been awarded \$320,000 through the Safe Streets and Roads for All (SS4A) FY24 grant program to support this project.

Unfunded PBF Projects – Beyond 2030

- **86th Avenue SE Sidewalk Improvements (SE 42nd Street to Island Crest Way).** This project proposes to install concrete curb, gutter, and sidewalk along the east side of 86th Ave SE to provide a walking facility where none currently exists. The project will complete a missing link in the sidewalk network and connect Island Crest Way and adjacent neighborhoods to the High School, Northwood Elementary School, the Mary Wayte Pool, and PEAK. Drainage work will be required, and road widening to provide shared space for bicycles is a potential element.
- **Merrimount Drive Sidewalk Improvements (Island Crest Way to West Mercer Way).** The project proposes to install concrete curb, gutter, and sidewalk along both sides of Merrimount Drive. The project improves walkability by providing a defined route and place for school kids to walk and wait for the school bus or walk to West Mercer Elementary.
- **92nd Avenue SE Sidewalk Improvements (SE 40th Street to SE 41st Street).** This project will build concrete curb, gutter, and sidewalk along the west side of 92nd Avenue to provide a “safe walk route” for Northwood Elementary and the High School, as well as a bus stop location for Islander Middle School. It will also complete a missing link on 92nd Avenue by connecting with sidewalks the School District constructed in 2015 along the High School frontage, creating a continuous sidewalk from SE 40th to SE 42nd Streets. This project may be eligible for Transportation Improvement Board or Safe Routes to School grant funding. City and District staff will monitor the need and propose this work in a future TIP if warranted.
- **SE 34th Street Sidewalk Improvement (78th Avenue SE to 80th Avenue SE) –** This project will reconstruct curbs, sidewalk, ADA-compliant ramps, and street trees with silva cells along the north side of SE 34th Street where the existing sidewalk currently has significant root damage and heaving due to nearby street trees. This project will improve pedestrian mobility in Town Center.
- **Mercerwood Drive Ped Improvements (96th Avenue SE to East Mercer Way) –** This project will install a pedestrian facility on both sides of Mercerwood Drive, to connect to the 90.25.0030 new sidewalk and East Mercer Way. This project will improve pedestrian safety, especially for students and families accessing schools and other gathering places on SE 40th Street and East Mercer Way. This pedestrian improvement is included in the 2010 PBF Plan.

DRAFT

2025-2030 Six - Year TIP Roadway & PBF Improvements

- Roadway Project
- - - PBF Project
- 2025
- 2026
- 2027
- 2028
- 2029
- 2030

274

Design in this
corridor spans
2025-2026



Map Date: 5/23/2024

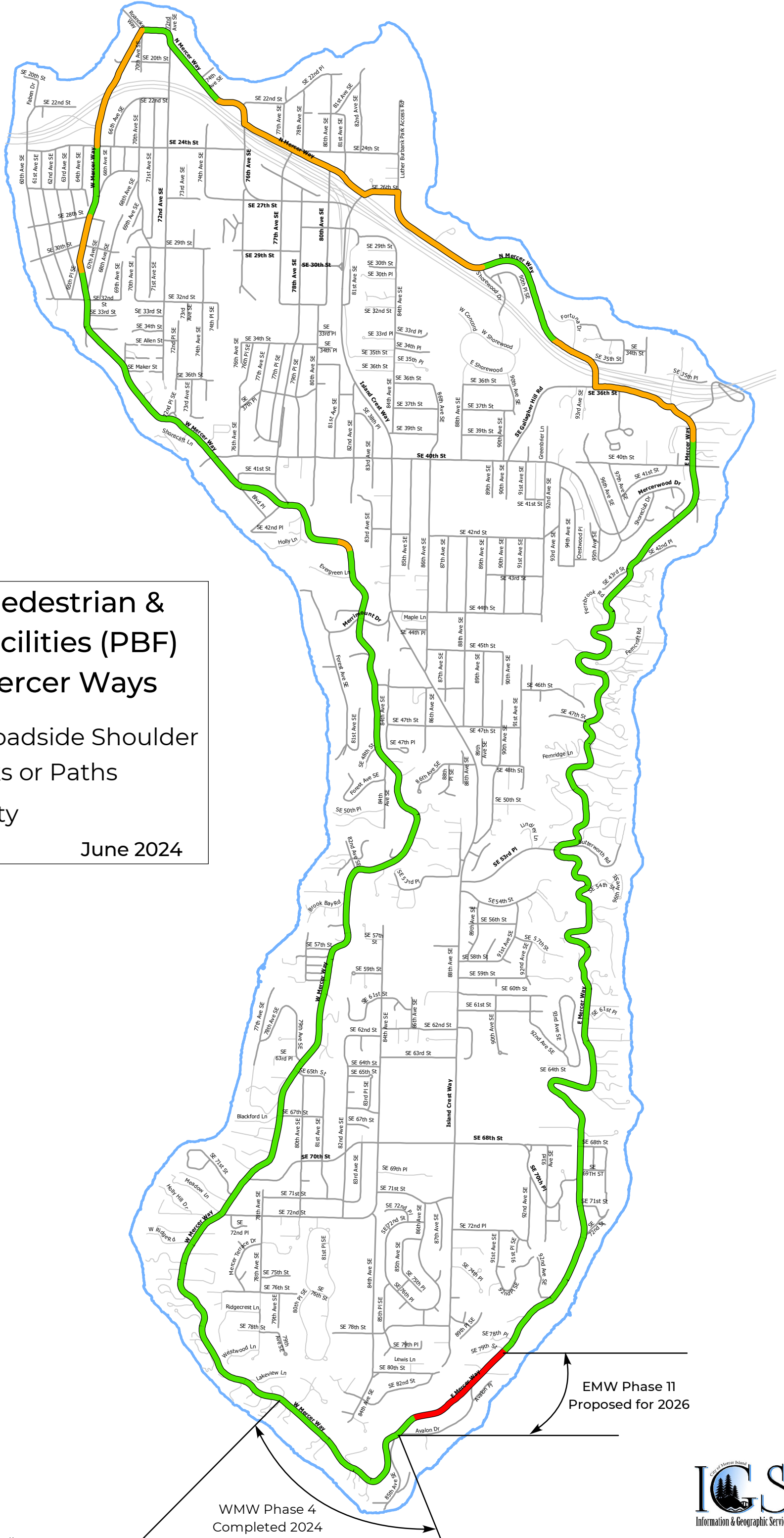
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Current Pedestrian & Bicycle Facilities (PBF) on the Mercer Ways

- Paved Roadside Shoulder
- Sidewalks or Paths
- No Facility

June 2024

275



Disclaimer: No warranties of any sort including accuracy, fitness or merchantability accompany this map.

Island Crest Way Corridor Improvements

Work began in 2022 on ICW Corridor Safety Analysis. Led to ICW Safety Improvements Project in 2023 to 2024 – intersections, shared use path, x-walk improvements.

- Project update to Council (March 19, AB6421)
 - Presented shared use path alternatives.
 - Robust discussion. No decision made on path.
 - Construction of crosswalk improvements start in June.
- TIP AB incorrectly noted that Council decided on shared use path alignment. Agenda materials corrected and republished.
- June 18 meeting – Staff will present path alignment options, provide staff recommendation, seek Council decision.
- Incorporate preferred alignment into final TIP



Approach - Island Crest Way Corridor

Draft TIP includes ICW Corridor Improvements. Strategy - design now and then pursue grants.

- Consolidate design (2025-2026) for economy of scale and coordination
 - SE 53rd Place Safety Improvements
 - SE 68th Street Safety Improvements
 - Shared Use Path Phase 1
- Phase 1 construction placeholder in 2030 for shared use path and SE 53rd Pl. Showing project in TIP required for most grant applications.



Discussion

AB 6468



Item 10.

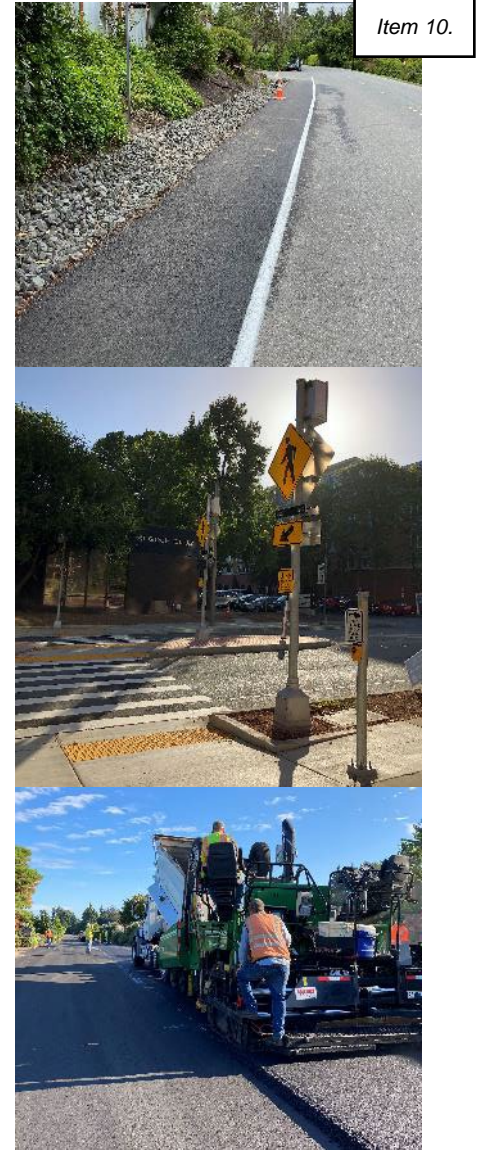
DRAFT 2025-2030 Transportation Improvement Program

June 4, 2024



TIP Background

- RCW 35.77 requires annual update by July 1
- Goals include
 - Reinvest in existing infrastructure
 - Add new facilities to increase safety/capacity
 - Maintain positive Street Fund balance



Item 10.

Outline

- 2024 Construction Projects
- Public Engagement & TIP Schedule
- TIP Program Elements & Priorities
- Funding
- Streets/PBF Overview
- Modified Projects
- Focus on New Street and PBF Projects
- TIP Next Steps
- Refer to agenda bill for details
 - Ex. 1 – Public Comments
 - Ex. 2 – Street Fund Balance
 - Ex. 3 – Project List
 - Ex. 4 – Project Descriptions
 - Ex. 5 – Project Map
 - Ex. 6 – Mercer Way Shoulders Map

2024 Construction Update

- West Mercer Way Roadside Shoulders – Phase 4 (8100 WMW to 8400 EMW) (SP0114)
- 80th Avenue SE Sidewalk Improvements (SP0111)
- ADA Transition Plan Implementation (SP0118)
- Traffic Signal Safety Improvements (SP0137)
- Island Crest Way Crosswalk Improvements (SP0135)
- North Mercer Way Overlay (7500 to Roanoke) (SP0104)

**Refer to agenda bill for summary of each project*

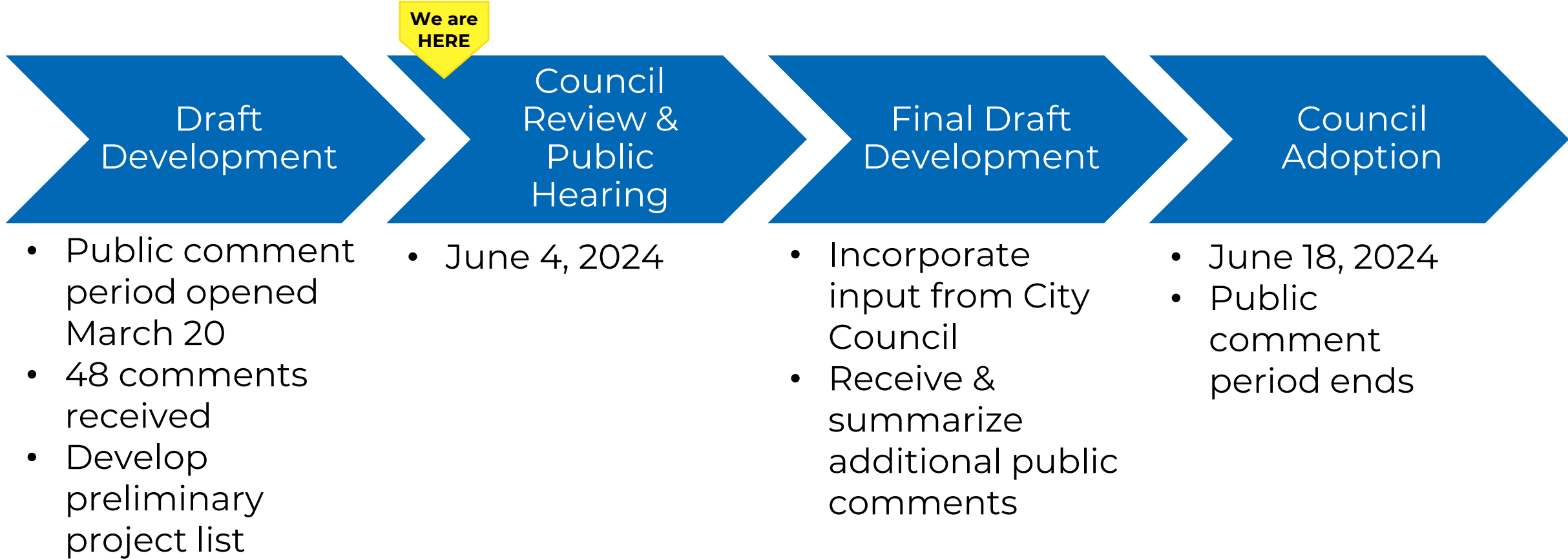
Public Engagement

- Public Comment Period: March 20 to June 18 (13-week period)
- Advertisement
 - City Website
 - MI Weekly (April 20)
 - MI Reporter (March 20 & March 27)
 - Let's Talk
- Comments received by May 15 are included in AB (48 comments)
- Public comments can be submitted up to June 18

Transportation Improvement Plan (TIP) 2024



TIP Schedule



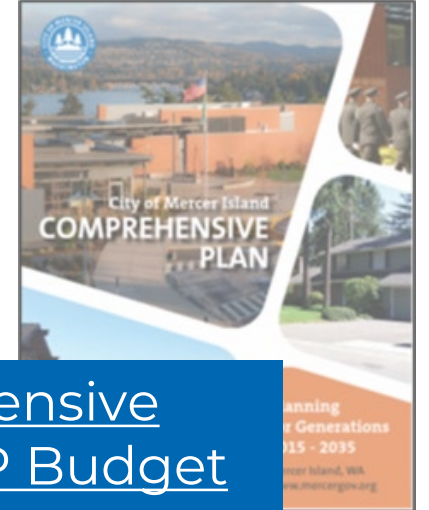
Program Elements & Priorities

Priority #1 - Preservation & Maintenance (maintain what we have)

- Residential streets (58 miles, repave ~35-40 yr. cycle)
- Arterial streets (25.5 miles, repave ~25-30 yr. cycle)

Priority #2 - New Construction (build what we need)

- Pedestrian & bicycle facilities (PBF)
- Gap completion projects
- Other improvements – e.g. signals, road capacity



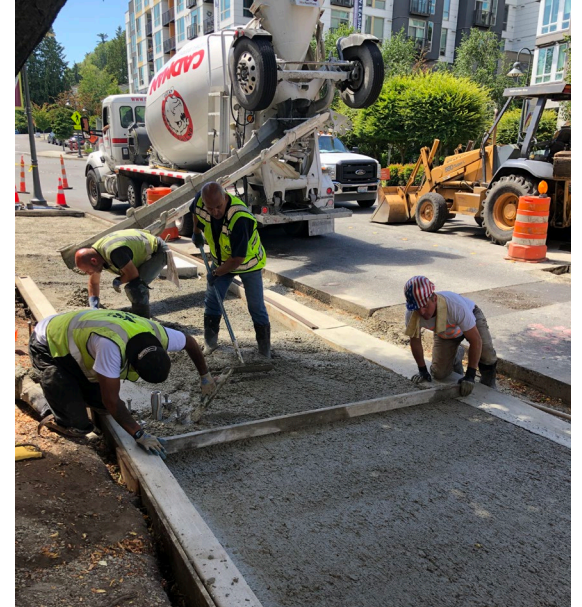
Comprehensive Plan & CIP Budget Policies:

Prioritize maintaining existing facilities over constructing new facilities.

Selecting Projects

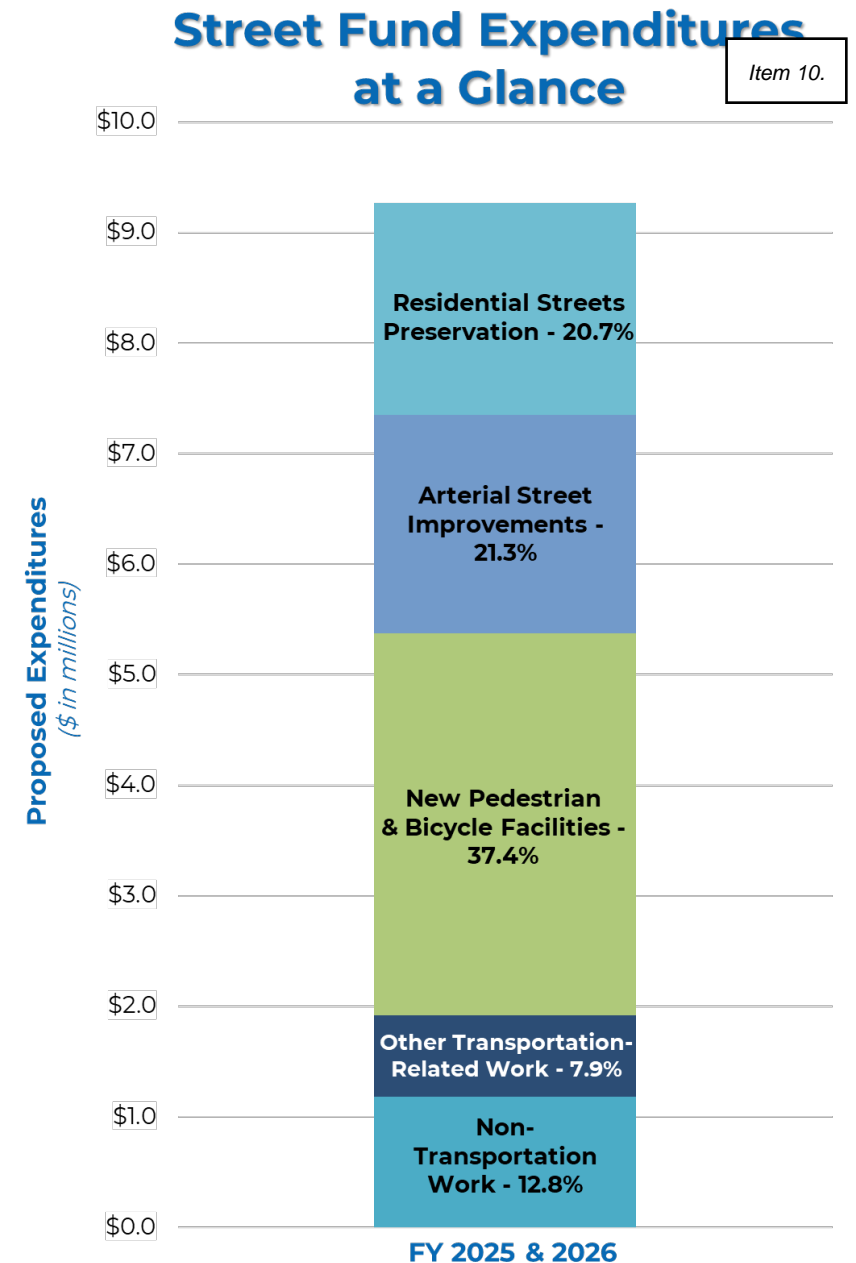
Projects are added to the draft TIP based on:

- Available funding
- Stakeholder support (community, MISD, etc.)
- Evaluation:
 - Condition of infrastructure (aging pavement/sidewalks)
 - Relation to overall network (gap completion)
 - Consistency with studies/plans, compliance with standards
 - Compliance with standards



TIP Funding

- Projected needs outpace resources in the Street Fund.
 - In 2024, \$6.2 M beginning balance
 - By 2028, ending fund balance goes negative
- Plan according to need, invest based on resource availability.
- Closely tracking REET revenue activity.
- Refer to Exhibit 2 – Street Fund Forecast.

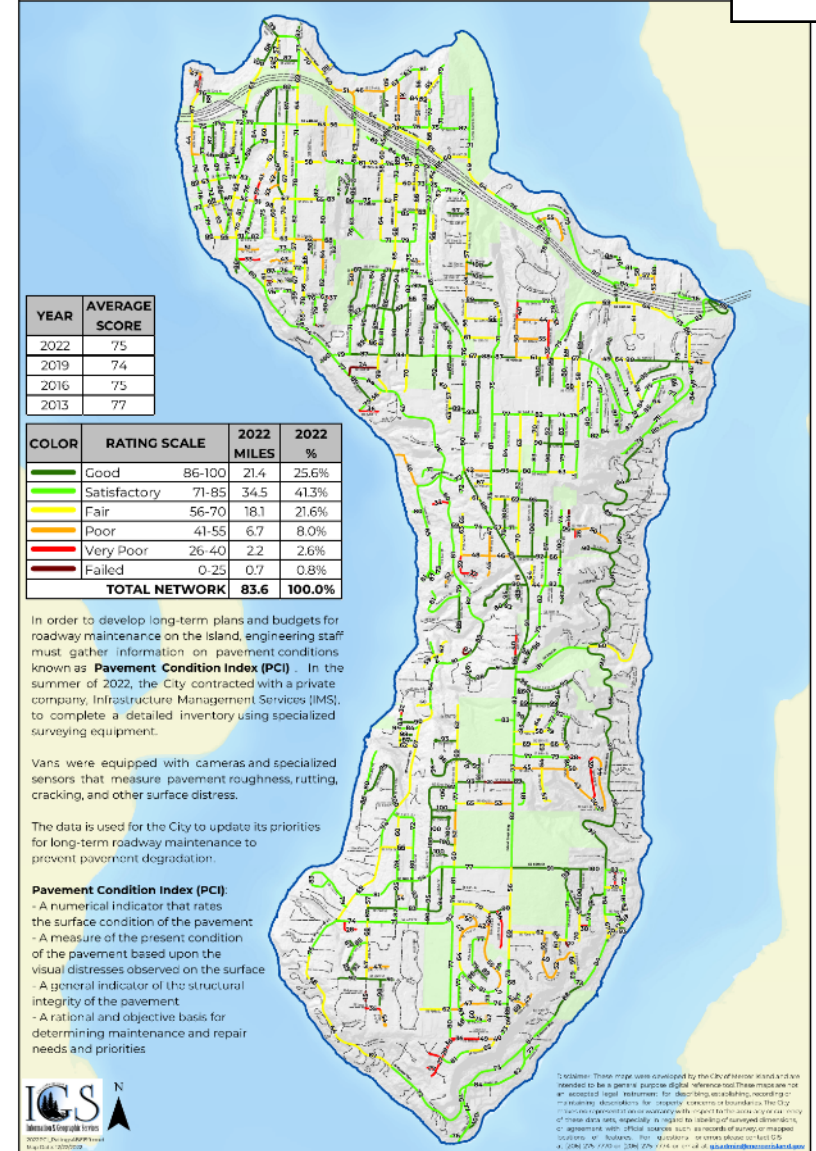


Streets Overview

- 83.5 miles of City-maintained roads
 - 1/3 arterials, 2/3 residentials
- Network segments are different ages, and therefore at different points in their life cycle
- Use Pavement Condition Index (PCI) to help manage pavement network. Updated every 3 years.

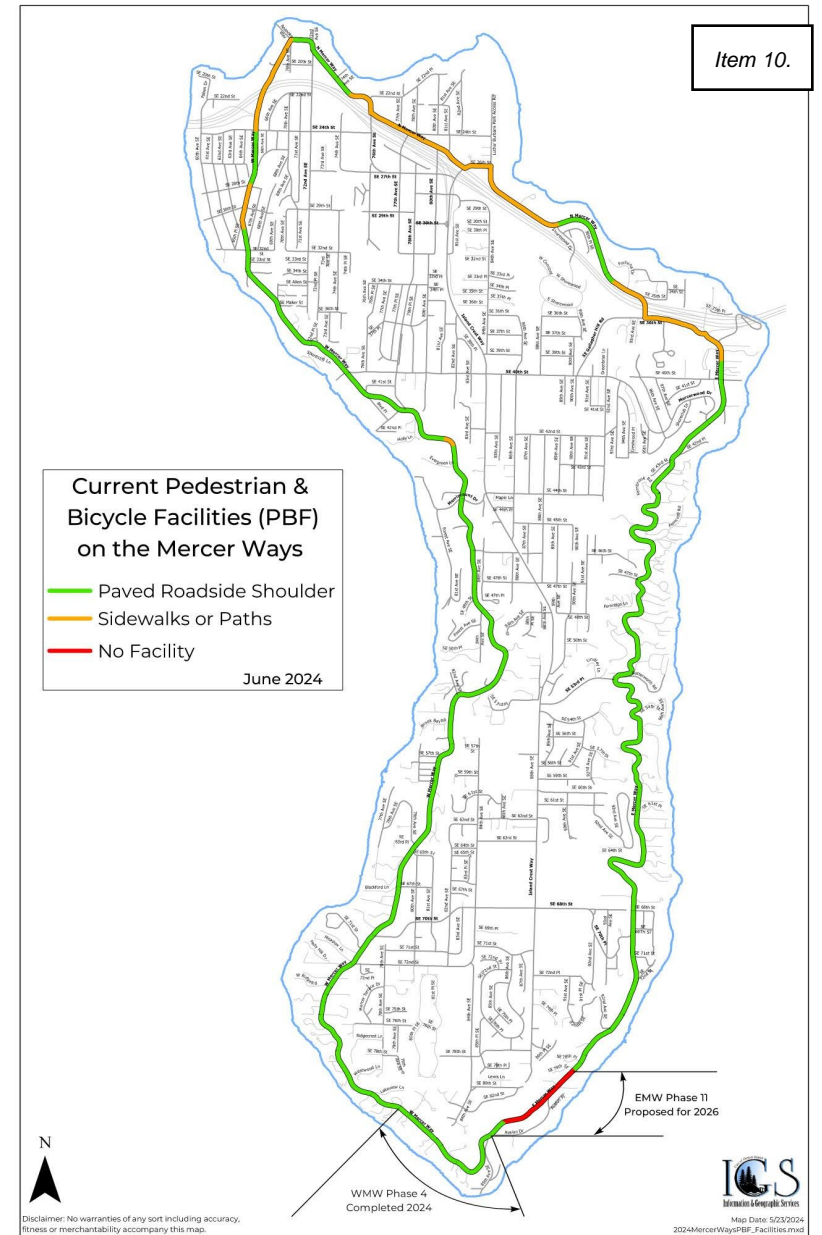
2022 PAVEMENT CONDITION RATING

Item 10.



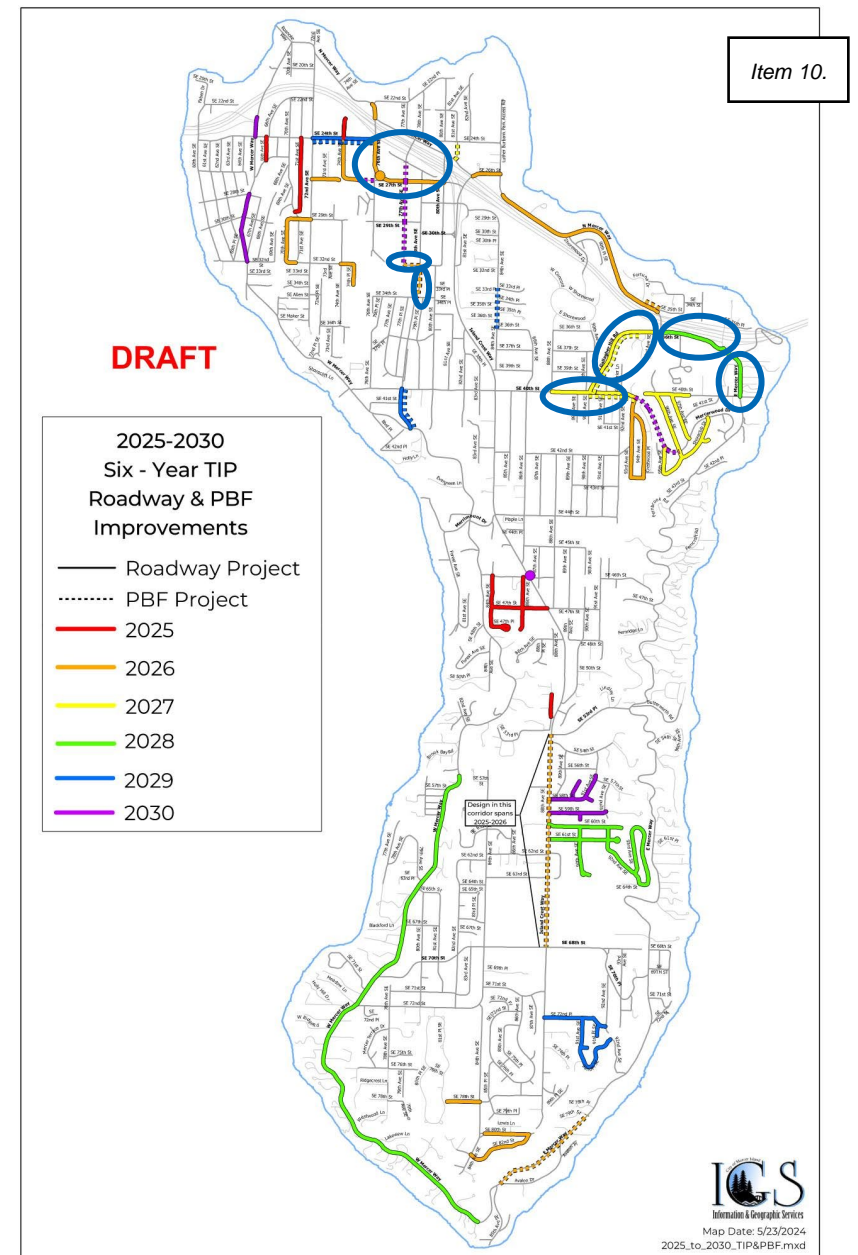
Pedestrian/Bicycle Overview

- ADA Transition Plan Implementation
 - Started in 2023-2024 focusing on Town Center
 - Complete Town Center upgrades then expand out
- 13 sidewalk/path improvement projects
- Completion of Mercer Way Shoulder Program set for 2026 (1 more segment)
- Pedestrian and Bicycle Facilities (PBF) Plan Update
 - Planned to start in 2026
 - Awarded \$320,000 in grant funds to develop the plan



Modified Projects

- Cost increases
- Coordination with other project timelines
- Refer to blue text in Exhibit 3



New Projects

76th Avenue SE and North Mercer Way Overlay [2026]

- Resurface intersection following Sound Transit signal project

76th Avenue SE Mid-Block Crossing (SE 27th St) [2026]

- Install rectangular rapid-flashing beacon and new ADA ramps

SE 27th Street Sidewalk Improvements (76th Avenue SE to west approx. 325 feet) [2030]

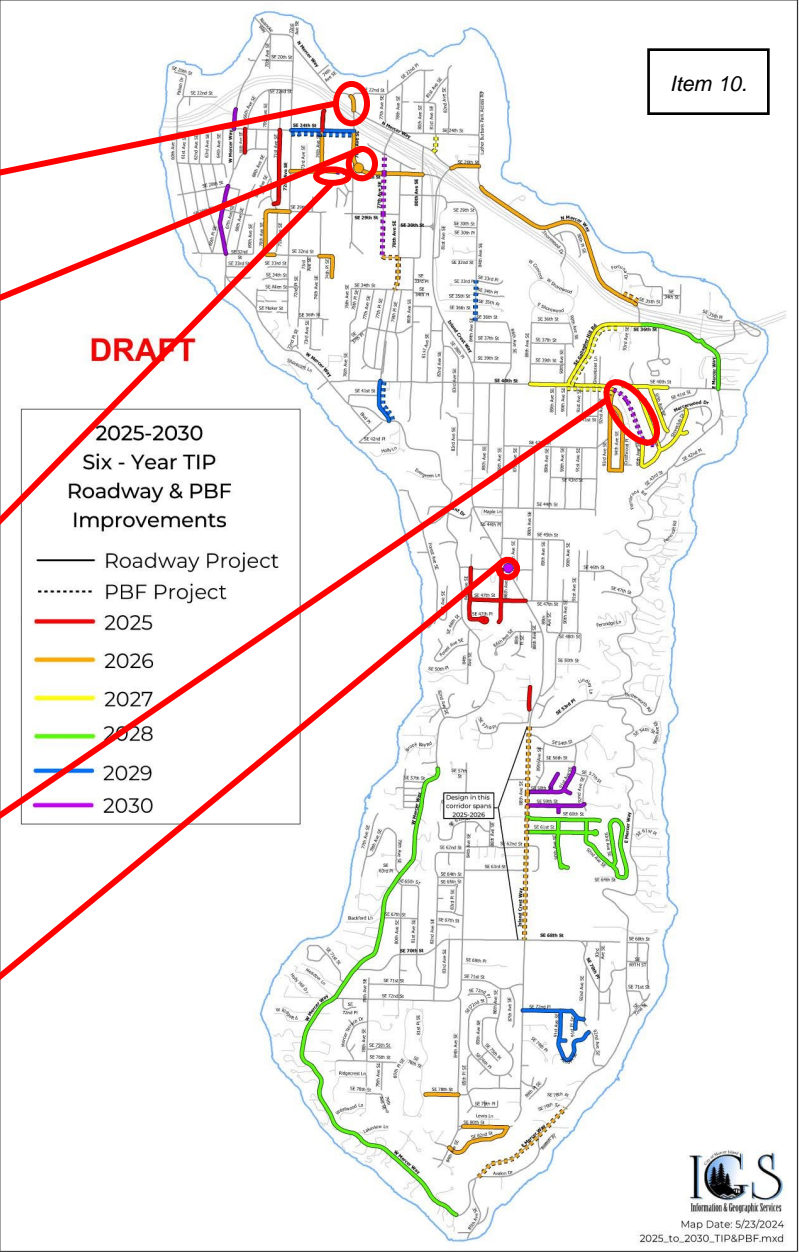
- Replace sidewalk, curb and gutter, driveways, and ADA ramps

Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE) [2030]

- Install new sidewalk and ADA ramps to create safe route to school

Island Crest Way Crosswalk Enhancement (SE 46th Street) [2030]

- Install pedestrian signal to create safer route to school

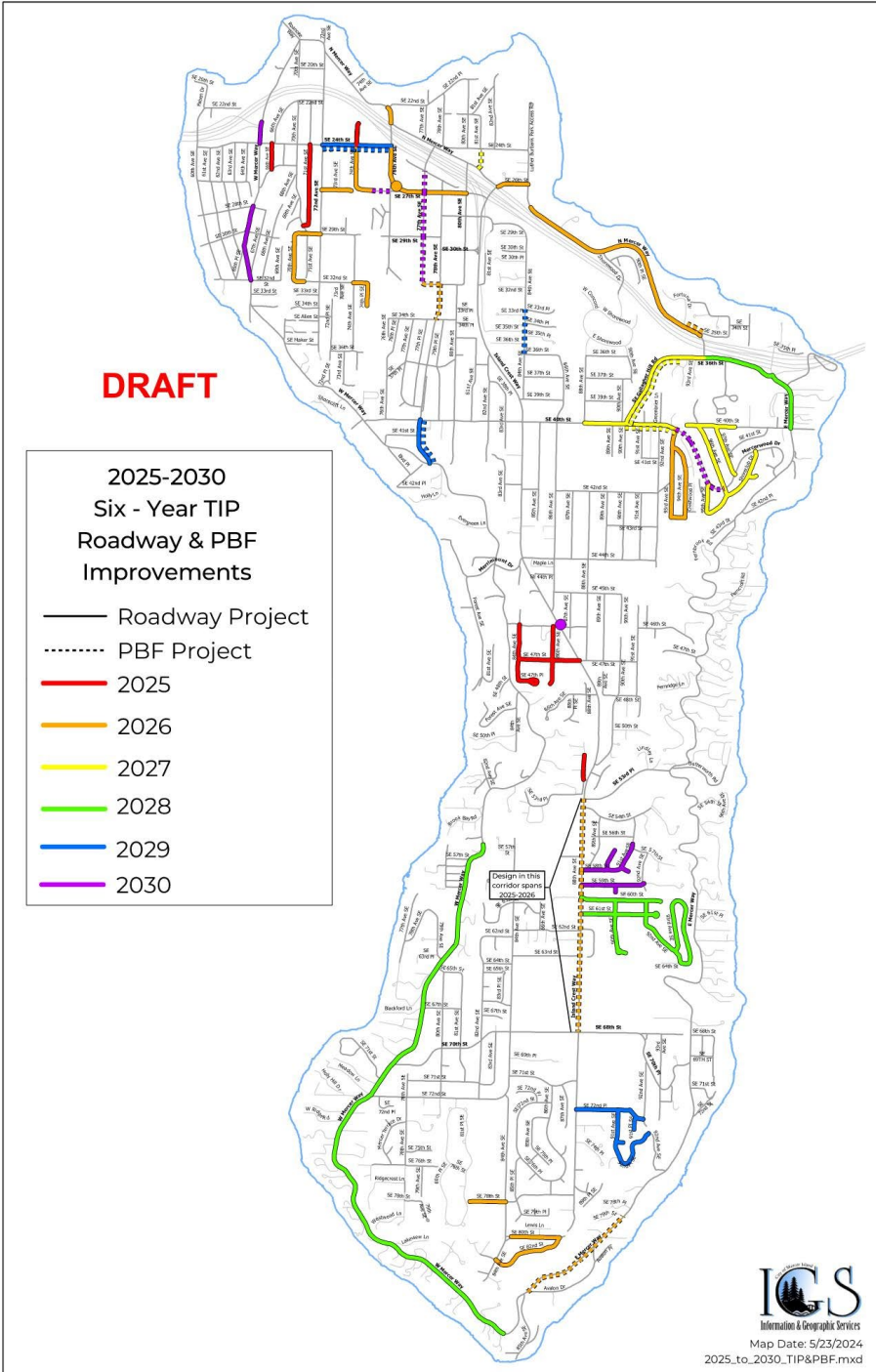


TIP Next Steps

- Receive feedback from Council
- June 18
 - Present updated TIP
 - Continue hearing
 - Adopt TIP

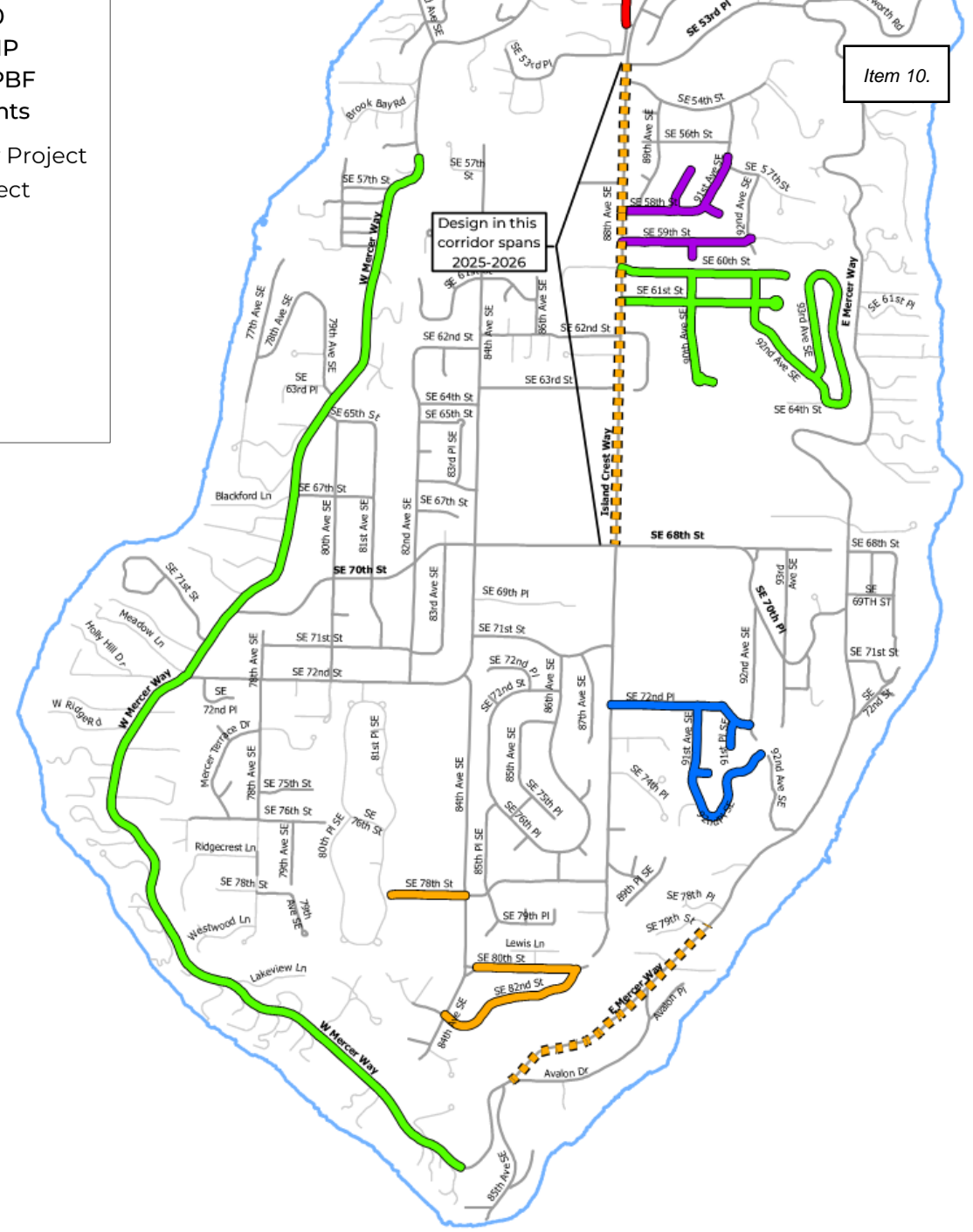
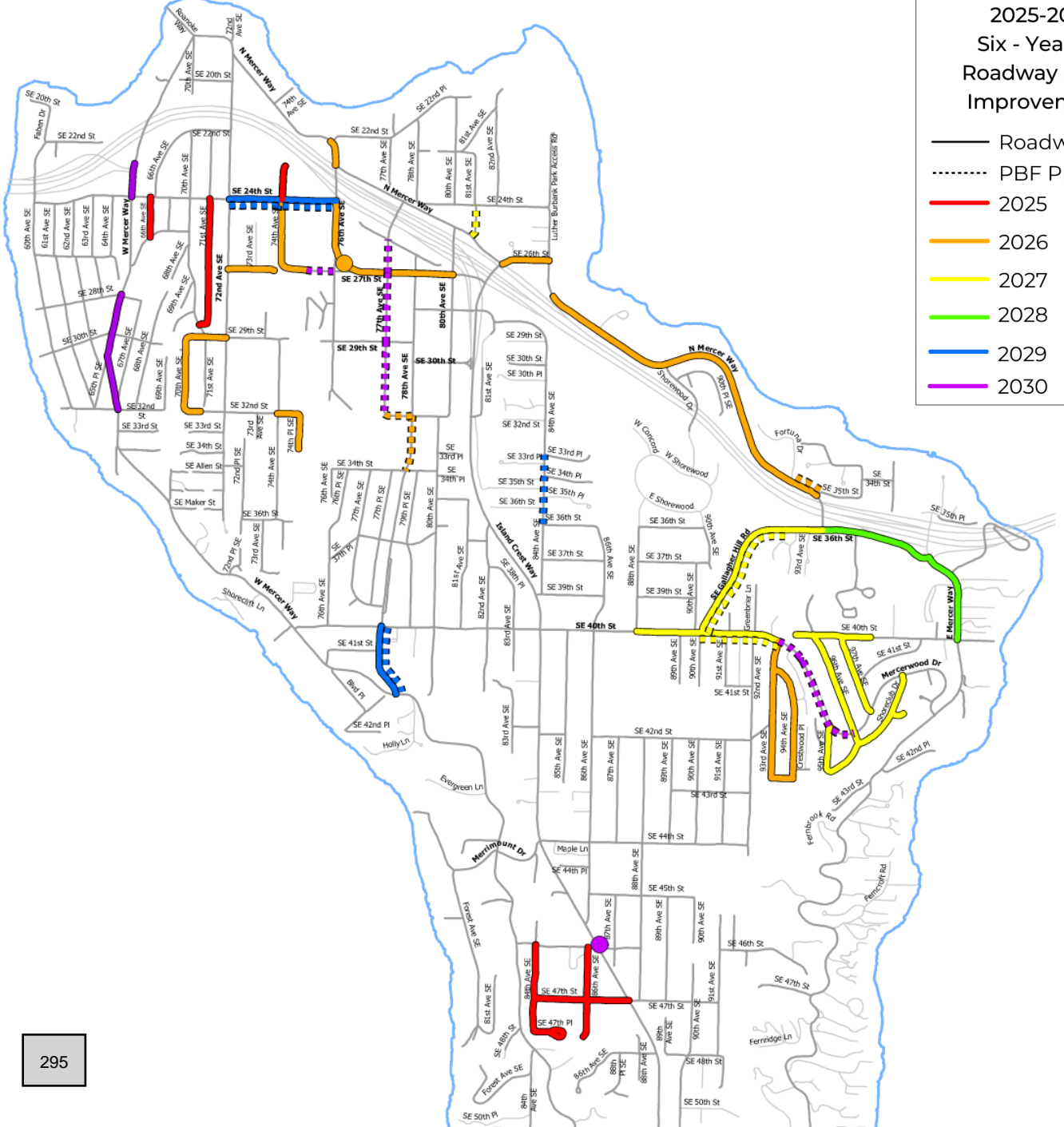


Questions and Discussion



2025-2030 Six - Year TIP Roadway & PBF Improvements

- Roadway Project
- PBF Project
- 2025
- 2026
- 2027
- 2028
- 2029
- 2030



Item 10.

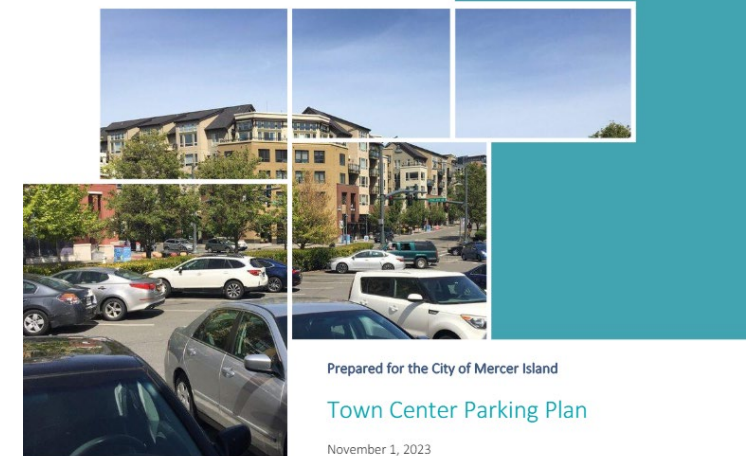
Additional Project Slides

(For Discussion)

77th Avenue SE Channelization Upgrade

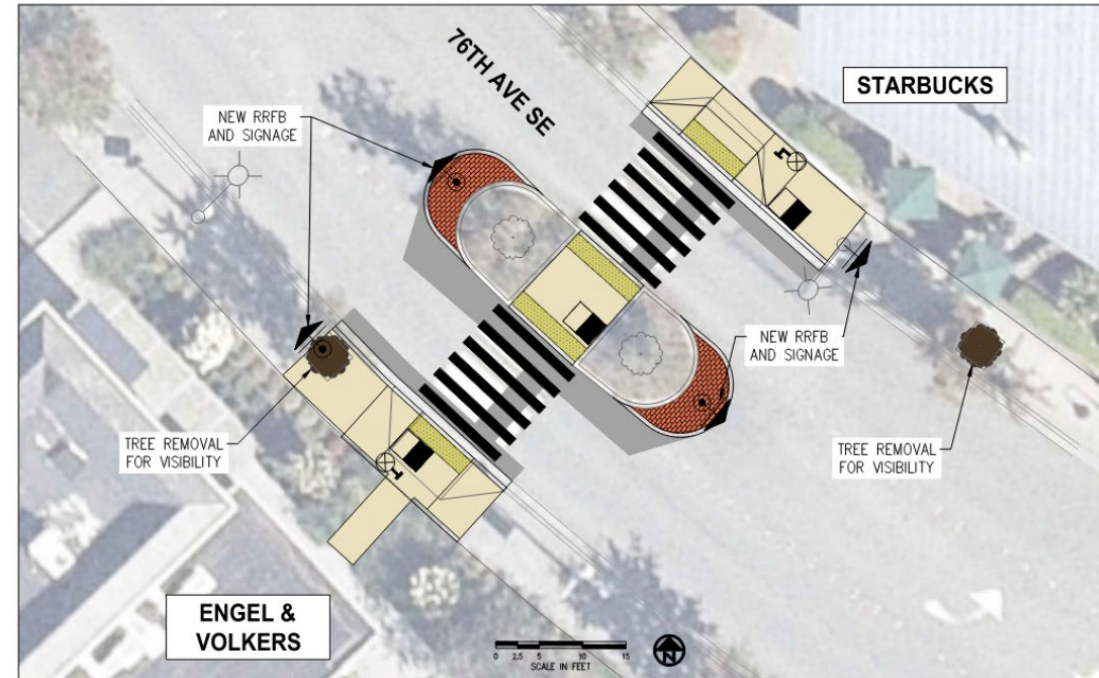
- Shifted from 2026 to 2030 as a “placeholder”
- Scope is consistent with current Town Center street standards (MICC 19.11.120)
- 2022 Town Center Parking Study (adopted by AB 6369) recommends studying options for street reconfiguration
- Change project scope if/when Council decides to change street standard in the future
- Project will remain in the “out-years” until such a decision is made

AB 6369 Town Center Parking Plan Adoption
Exhibit 1: Final Town Center Parking Plan document



76th Avenue SE Mid-Block Crossing (SE 27th St)

- Enhancements to existing crossing to increase pedestrian visibility
- Project elements include:
 - New center median
 - Rectangular rapid-flashing beacon
 - ADA ramps
- Design planned for 2025
- Construction planned for 2026



Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE)

- Sidewalk gap completion project to provide safe route to/from school
- Project elements include:
 - New sidewalk
 - ADA ramps
 - New pedestrian crossing at 96th Avenue NE
- Construction planned for 2030



SE 27th Street Sidewalk Improvements (76th Avenue SE to west approx. 325 feet)

- Sidewalk improvement project in Town Center
- Project elements include:
 - New curb and gutter, sidewalk, and driveways
 - ADA curb ramps
 - Replace street trees with planter cells
- Construction planned for 2030



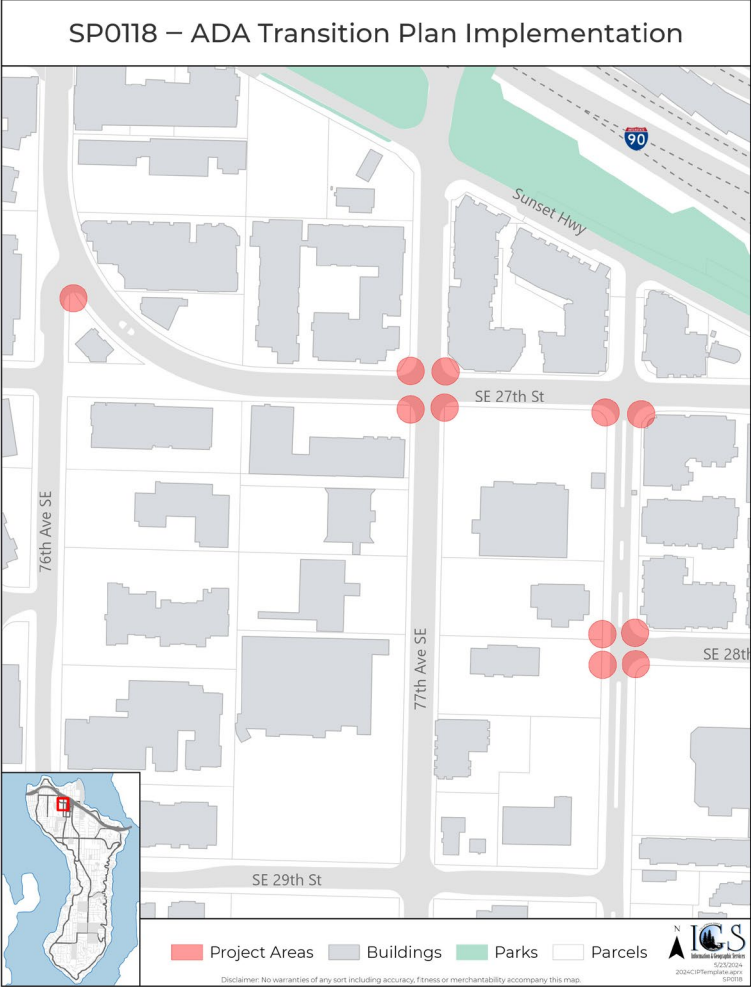
ICW Crosswalk Enhancement (SE 46th Street)

- Enhance the existing crosswalk to increase pedestrian visibility
- Utilized by students going to/from Northwood, West Mercer, and Island Park Elementary
- Project elements include:
 - Pedestrian signal
 - ADA curb ramps
- Construction planned for 2030



ADA Transition Plan Implementation (SP0118)

- 11 ADA ramps in Town Center
- Construction planned to start late July 2024





BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6492
June 4, 2024
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6492: Water Shortage Consumption Reduction Actions	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Receive report on recommended water shortage response actions.	

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Public Works Chief of Operations Alanna DeRogatis, Sustainability Program Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Customer Consumption Reduction Actions
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to present recommended actions in response to the water supply emergency.

- On May 1, 2024, the City Manager issued [Proclamation No. 329](#) Declaring a Local Emergency due to the reduction in the supply of incoming potable water to Mercer Island caused by a leak in the Seattle Public Utilities (SPU) primary water supply pipeline to Mercer Island.
- Mercer Island City Code Chapter 15.18 Water Use Restrictions authorizes the City to impose water restrictions in the event of a declared water supply emergency.
- The Water Shortage Contingency Plan (WSCP) provides guidelines to manage the water supply and consumption in the event of a water shortage.
- The City anticipates entering the Voluntary Stage of the WSCP this month. The City will request that the community implement the Voluntary Actions outlined in Exhibit 1 utilizing several communication strategies to inform residents and businesses.

BACKGROUND

SPU is the sole provider of potable water to Mercer Island. On April 3, 2024, the City of Mercer Island (City) learned that the SPU primary water supply pipeline to Mercer Island was leaking. Consequently, SPU crews significantly reduced water flow in the pipeline, eliminating its use as the primary supply line. Mercer Island

has been receiving water through a smaller backup water line since April 4. SPU and City staff have been working to repair the primary water supply line, however given the highly technical nature of the repairs, work is not expected to be complete until mid to late summer. The backup line will not supply enough water to keep up with the higher water demand typical during the summer months, and curtailment efforts will need to be enacted for the City to continue meeting its customers' daily water demands.

On May 1, the City Manager declared a local emergency with [Proclamation No. 329](#) due to the reduction in the potable water supply to Mercer Island caused by the aforementioned leak in the primary water supply pipeline from SPU. The City Council ratified this Proclamation on May 21 ([AB 6471](#)).

ISSUE/DISCUSSION

Mercer Island City Code [Chapter 15.18 – Water Use Restrictions](#) authorizes the City to impose water use restrictions in the event of a declared water supply emergency. The City's Water Shortage Contingency Plan (WSCP) provides guidelines to manage the water supply and consumption in the event of a water shortage. The plan enables the City to maintain essential public health and safety and minimize adverse impacts on economic activity, environmental resources, and the City operations. The WSCP has four water shortage response stages:

- **Advisory Stage:** Recognition of serious potential for a water shortage and implementation of supply management actions.
- **Voluntary Stage:** Customers are asked to participate in voluntary actions to reduce water use.
- **Mandatory Stage:** Prohibits or limits certain customer actions and may be accompanied by an enforcement plan to achieve water reduction goals.
- **Emergency Stage:** Addresses the most severe need for consumption reduction and mandates curtailment actions, with an enforcement program.

The City anticipates activating the Voluntary Stage of the plan in mid-June (see Exhibit 1). Data from recent years indicates that July is typically the highest water consumption month and is expected to be the most crucial period for reducing water demand. The WSCP identifies 28 actions that water customers can implement during the Voluntary Stage to significantly reduce water use – a combination of both behavior and hardware changes. The most restrictive Voluntary Actions include irrigating only three times per week and recommending reducing shower times by two minutes.

The City hopes that by implementing these actions, entering the Mandatory Stage can be avoided. Restrictions in the Mandatory Stage will likely include strict limits on irrigation, and other high water use activities such as pressure washing and filling pools. During the Mandatory Stage enforcement provisions will also be implemented, subject to review and approval by the City Council.

NEXT STEPS

Staff will continue to work with SPU on the repair solution for the primary water supply pipeline and restoring the normal supply of potable water to Mercer Island. In the meantime, City staff will deploy robust communication on the water conservation measures utilizing the City's social media channels (NextDoor, Facebook, X, Instagram) and the MI Weekly email newsletter to inform the community about this plan. Targeted outreach will be made to businesses, churches, schools, and clubs. A direct mailer is also under consideration and may be deployed as we get closer to July and what is typically the highest water use month of the year. The communications team is also working on a short video message to provide an overview of the

water supply issue. The communication strategy includes regular updates to the community on the effect of the water conservation measures.

All of these communications will direct viewers back to a centralized [Let's Talk page](#) with information about water conservation, definitions and explanations for each stage, and an overview of why the City is asking residents and businesses to take these actions. Additional community engagement will be undertaken through the summer, including connecting with the community at various special events. Communications and engagement efforts will be updated and modified as water conservation needs change.

RECOMMENDED ACTION

Receive report and provide comment on recommended actions.

Customer Consumption Reduction Actions Based on WSCP Stage

WSCP Stage: **Advisory**

End Use	Indoor vs Outdoor	Season	Sector*	Consumption Reduction Action	Enforce?	Potential Exemption
* Sectors: NR = Non-residential, SF = Single family, MF = Multifamily						
Clothes Washing	Indoor	Year Round	NR	Towels On Request: Provide new towels only on request.	No	N/A
Clothes Washing	Indoor	Year Round	SF & MF	Efficient Clotheswashers: If buying a new clotheswasher, select a water- efficient model. Clotheswashers are the second largest water users in homes.	No	N/A
Clothes Washing & Dish Washing	Indoor	Year Round	All	Wash Full Loads: Wash only full loads of laundry and dishes.	No	N/A
Cooling Towers	Indoor	Year Round	NR	Check Cooling Towers: Check cooling towers for overflow and excessive blowdown.	No	N/A
Dish Washing	Indoor	Year Round	SF & MF	Don't Pre-Rinse Dishes: Don't pre-rinse dishes unless heavily soiled. Most new dishwashers don't require pre-rinsing. If needed, scrape or wipe off plates into the compost bin using a paper towel/napkin.	No	N/A
Faucets	Indoor	Year Round	SF & MF	Turn Off Tap: Turn off the tap while brushing your teeth or shaving.	No	N/A
Faucets	Indoor	Year Round	All	Minimize Garbage Disposal Use: Put food waste in your compost bin, rather than using your garbage disposal.	No	N/A
Faucets	Indoor	Year Round	All	Thaw in Fridge: Thaw frozen food in the refrigerator, rather than under running water.	No	N/A
Faucets	Indoor	Year Round	All	Efficient Faucets: Replace older bathroom faucet aerators with WaterSense models, which use far less water.	No	N/A
Hose	Outdoor	Year Round	All	Use a Broom Not Hose: Use a broom, rather than a hose, to clean sidewalks, driveways, and patios.	No	N/A
Hose	Outdoor	Year Round	All	Hose Shut-Offs: Never leave a hose running; always use a shut-off nozzle.	No	N/A
Irrigation - Frequency	Outdoor	Summer	All	Water Deeply, But Infrequently: It's better to have one or two deep waterings, rather than several shallow waterings.	No	N/A

Irrigation - Method	Outdoor	Summer	All	Tune Up Automatic Systems: Do an efficiency tune up of your automatic irrigation system such as fixing overspray onto sidewalks and ensuring sprinkler heads reach adjacent sprinkler heads.	No	N/A
Irrigation - Method	Outdoor	Summer	All	Get Water to the Roots: Use soaker hoses, drip irrigation, or watering wands to deliver water where it's needed.	No	N/A
Irrigation - Method	Outdoor	Summer	All	Water Young Trees Efficiently: Trees planted 5 or fewer years ago need 15-20 gallons of water once a week to survive. Start watering late June unless rain continues.	No	N/A
Irrigation - Method	Outdoor	Summer	All	Upgrade Automatic Systems: Consider efficiency upgrades to your automatic irrigation system such as weather-based or soil-based controllers.	No	N/A
Irrigation - Other	Outdoor	Summer	All	2 Inches of Mulch: Put 2 inches of mulch on planting beds and around trees, which reduces evaporation. Keep the mulch a hands-width away from the trunk.	No	N/A
Irrigation - Plant Material	Outdoor	Summer	All	Mow High: Set your lawn mower blade to cut grass 2 inches high, which reduces evaporation.	No	N/A
Irrigation - Timing	Outdoor	Summer	All	Water Early or Late: Water before 8am or after 7pm, which reduces evaporation.	No	N/A
Kitchen	Indoor	Year Round	NR	Commercial Kitchen Equipment: If buying new food steamers, dishwashers, or ice machines, select water-efficient models.	No	N/A
Leaks	Outdoor	Summer	All	Fix Leaks: Check for and fix outdoor leaks, such as at hose bibs, spray heads, valves, and broken pipes.	No	N/A
Leaks	Indoor	Year Round	SF & MF	Fix Leaks: Check for and fix indoor leaks, such as at faucets. Also, check your toilets for silent leaks. Put several drops of food coloring in your toilet tank. After 10 minutes, if you have color in the toilet bowl, you have a flapper leak.	No	N/A
Other	Indoor	Year Round	NR	Equipment Not in Use: Turn off water- using equipment when not in use, including dishwashers, garbage disposals, and food troughs.	No	N/A
Other	Indoor	Year Round	NR	Other Water-Using Equipment: Consider upgrading any other water-using equipment to models that are more efficient.	No	N/A
Pools & Hot Tubs	Outdoor	Year Round	All	Pool & Hot Tub Covers: Use covers on swimming pools and hot tubs when not in use to reduce evaporation.	No	N/A
Showers	Indoor	Year Round	All	Efficient Showerheads: Replace older showerheads with WaterSense models, which use far less water.	No	N/A
Toilets	Indoor	Year Round	All	Efficient Toilets: If buying a new toilet, look for a WaterSense or Premium WaterSense model, which use far less water than older models. Toilets are the largest water users in homes.	No	N/A
Vehicle Washing	Outdoor	Year Round	All	Wash Vehicles Wisely: Wash your vehicle(s) at locations that recycle the water, such as commercial car washes.	No	N/A
Irrigation	Outdoor	Year Round	All	Rainwater Harvesting: Consider installing a rainwater catchment system for irrigation and other outdoor watering uses	No	N/A
Showers	Indoor	Year Round	SF & MF	Avoid Running Water: Consider using a bucket to capture water while the shower is warming up and use that water to water indoor plants, rinse/soak dishes, outdoor gardens, etc.	No	N/A
Dish Washing	Indoor	Year Round	All	Use a Dishwasher: If available, prioritize filling the dishwasher over handwashing. If needed, plug the sink drain while handwashing a sink of dishes and turn off the sink while scrubbing.	No	N/A

Customer Consumption Reduction Actions Based on WSCP Stage

WSCP Stage: **Voluntary**

End Use	Indoor vs Outdoor	Season	Sector*	Consumption Reduction Action	Enforce?	Potential Exemption
<small>* Sectors: NR = Non-residential, SF = Single family, MF = Multifamily</small>						
Clothes Washing	Indoor	Year Round	NR	Towels On Request: Provide new towels only on request.	No	N/A
Clothes Washing & Dish Washing	Indoor	Year Round	All	Wash Full Loads: Wash only full loads of laundry and dishes.	No	N/A
Cooling Towers	Indoor	Year Round	NR	Check Cooling Towers: Check cooling towers for overflow and excessive blowdown.	No	N/A
Dish Washing	Indoor	Year Round	SF & MF	Don't Pre-Rinse Dishes: Don't pre-rinse dishes unless heavily soiled. Most new dishwashers don't require pre-rinsing. If needed, scrape or wipe off plates into the compost bin using a paper towel/napkin.	No	N/A
Faucets	Indoor	Year Round	SF & MF	Turn Off Tap: Turn off the tap while brushing your teeth or shaving.	No	N/A
Faucets	Indoor	Year Round	All	Minimize Garbage Disposal Use: Put food waste in your compost bin, rather than using your garbage disposal.	No	N/A
Faucets	Indoor	Year Round	All	Thaw in Fridge: Thaw frozen food in the refrigerator, rather than under running water.	No	N/A
Faucets	Indoor	Year Round	NR	Water On Request: Serve water only on request, and then ask before refilling.	No	N/A
Hose	Outdoor	Year Round	All	Use a Broom Not Hose: Use a broom, rather than a hose, to clean sidewalks, driveways, and patios.	No	N/A
Hose	Outdoor	Year Round	All	Hose Shut-Offs: Never leave a hose running; always use a shut-off nozzle.	No	N/A
Irrigation - Frequency	Outdoor	Summer	All	Water 3x A Week Maximum: Limit plant watering to three times a week. (Note: Need to specify days)	No	N/A
Irrigation - Method	Outdoor	Summer	All	Tune Up Automatic Systems: Do an efficiency tune up of your automatic irrigation system such as fixing overspray onto sidewalks and ensuring sprinkler heads reach adjacent sprinkler heads.	No	N/A

Irrigation - Method	Outdoor	Summer	All	Water Young Trees Efficiently: Trees planted 5 or fewer years ago need 15-20 gallons of water once a week to survive. Start watering late June unless rain continues.	No	N/A
Irrigation - Other	Outdoor	Summer	All	2 Inches of Mulch: Put 2 inches of mulch on planting beds and around trees, which reduces evaporation. Keep the mulch a hands-width away from the trunk.	No	N/A
Irrigation - Plant Material	Outdoor	Summer	All	Mow High: Set your lawn mower blade to cut grass 2 inches high, which reduces evaporation.	No	N/A
Irrigation - Plant Material	Outdoor	Summer	SF & MF	Let Lawn Go Dormant: If your lawn isn't already dormant (brown), let it go dormant until the fall rains return. Just water deeply once each rainless month to keep roots alive.	No	N/A
Irrigation - Plant Material	Outdoor	Summer	All	Plant in Fall: Consider delaying new plantings. Fall is the best time for planting new trees, shrubs and perennials, since rain provides natural irrigation.	No	N/A
Irrigation - Timing	Outdoor	Summer	All	Water Early or Late: Water before 8am or after 7pm, which reduces evaporation.	No	N/A
Leaks	Outdoor	Summer	All	Fix Leaks: Check for and fix outdoor leaks, such as at hose bibs, spray heads, valves, and broken pipes.	No	N/A
Leaks	Indoor	Year Round	SF & MF	Fix Leaks: Check for and fix indoor leaks, such as at faucets. Also, check your toilets for silent leaks. Put several drops of food coloring in your toilet tank. After 10 minutes, if you have color in the toilet bowl, you have a flapper leak.	No	N/A
Other	Indoor	Year Round	NR	Equipment Not in Use: Turn off water- using equipment when not in use, including dishwashers, garbage disposals, and food troughs.	No	N/A
Pools & Hot Tubs	Outdoor	Year Round	All	Pool & Hot Tub Covers: Use covers on swimming pools and hot tubs when not in use to reduce evaporation.	No	N/A
Pools & Hot Tubs	Outdoor	Year Round	All	Minimize Filling Pools & Hot Tubs: Minimize refilling swimming pools and hot tubs.	No	N/A
Pressure Washing	Outdoor	Year Round	All	Minimize Pressure Washing: Do only essential pressure washing.	No	N/A
Showers	Indoor	Year Round	SF & MF	Shorter Showers: Reduce your showering time, by two minutes.	No	N/A
Vehicle Washing	Outdoor	Year Round	All	Minimize Vehicle Washing: Reduce the frequency of, or eliminate, washing vehicles.	No	N/A
Water Feature	Outdoor	Year Round	All	Turn Off Water Features: Turn off non-recirculating water features such as fountains.	No	N/A
Dish Washing	Indoor	Year Round	All	Use a Dishwasher: If available, prioritize filling the dishwasher over handwashing. If needed, plug the sink drain while handwashing a sink of dishes and turn off the sink while scrubbing.	No	N/A

Customer Consumption Reduction Actions Based on WSCP Stage

WSCP Stage: **Mandatory**

End Use	Indoor vs Outdoor	Season	Sector*	Consumption Reduction Action	Enforce?	Potential Exemption
* Sectors: NR = Non-residential, SF = Single family, MF = Multifamily						
Clothes Washing	Indoor	Year Round	NR	Towels On Request: Provide new towels only on request.	No	N/A
Clothes Washing & Dish Washing	Indoor	Year Round	All	Wash Full Loads: Wash only full loads of laundry and dishes.	No	N/A
Cooling Towers	Indoor	Year Round	NR	Check Cooling Towers: Check cooling towers for overflow and excessive blowdown.	No	N/A
Dish Washing	Indoor	Year Round	SF & MF	Don't Pre-Rinse Dishes: Don't pre-rinse dishes unless heavily soiled. Most new dishwashers don't require pre-rinsing. If needed, scrape or wipe off plates into the compost bin using a paper towel/napkin.	No	N/A
Faucets	Indoor	Year Round	SF & MF	Turn Off Tap: Turn off the tap while brushing your teeth or shaving.	No	N/A
Faucets	Indoor	Year Round	All	Minimize Garbage Disposal Use: Put food waste in your compost bin, rather than using your garbage disposal.	No	N/A
Faucets	Indoor	Year Round	All	Thaw in Fridge: Thaw frozen food in the refrigerator, rather than under running water.	No	N/A
Faucets	Indoor	Year Round	NR	Water On Request: Serve water only on request, and then ask before refilling.	No	N/A
Hose	Outdoor	Year Round	All	Use a Broom Not Hose: Use a broom, rather than a hose, to clean sidewalks, driveways, and patios.	No	N/A
Hose	Outdoor	Year Round	All	Hose Shut-Offs: Never leave a hose running; always use a shut-off nozzle.	No	N/A
Hose	Outdoor	Year Round	All	No Hose Washing: Using a hose to clean sidewalks, driveways, and patios is prohibited. Use a broom instead.	Yes	Yes
Irrigation - Frequency	Outdoor	Summer	All	Water 2x A Week Maximum: Plant watering is only allowed twice a week. (Note: Need to specify day)	Yes	Yes

Irrigation - Timing	Outdoor	Summer	All	Water Early or Late: Watering between 8am and 7pm is prohibited, due to high evaporation.	Yes	N/A
Other	Indoor	Year Round	NR	Equipment Not in Use: Turn off water- using equipment when not in use, including dishwashers, garbage disposals, and food troughs.	No	N/A
Pools & Hot Tubs	Outdoor	Year Round	All	Pool & Hot Tub Covers: Use covers on swimming pools and hot tubs when not in use to reduce evaporation.	No	N/A
Pools & Hot Tubs	Outdoor	Year Round	All	No Pools & Hot Tubs: Filling swimming pools and hot tubs is prohibited. (Note: Add a statement about safety around empty pools/tubs.)	Yes	Yes
Pressure Washing	Outdoor	Year Round	All	No Pressure Washing: Pressure washing is prohibited.	Yes	Yes
Showers	Indoor	Year Round	SF & MF	Shorter Showers: Reduce your showering time, by two minutes.	No	N/A
Toilets	Indoor	Year Round	SF & MF	Less Toilet Flushing: Flush your toilet less often. As the saying goes, “If it’s yellow, let it mellow.” Toilet flushing is the largest water use inside the home.	No	N/A
Vehicle Washing	Outdoor	Year Round	All	No Vehicle Washing: Washing of vehicles is prohibited, unless at a location that recycles the water.	Yes	Yes
Water Feature	Outdoor	Year Round	All	No Water Features: Use of decorative water features such as fountains is prohibited.	Yes	N/A
Showers	Indoor	Year Round	SF & MF	Avoid Running Water: Consider using a bucket to capture water while the shower is warming up and use that water to water indoor plants, rinse/soak dishes, outdoor gardens, etc.	No	N/A
Dish Washing	Indoor	Year Round	All	Use a Dishwasher: If available, prioritize filling the dishwasher over handwashing. If needed, plug the sink drain while handwashing a sink of dishes and turn off the sink while scrubbing.	No	N/A

Customer Consumption Reduction Actions Based on WSCP Stage

WSCP Stage: **Emergency**

End Use	Indoor vs Outdoor	Season	Sector*	Consumption Reduction Action	Enforce?	Potential Exemption
<small>* Sectors: NR = Non-residential, SF = Single family, MF = Multifamily</small>						
Clothes Washing	Indoor	Year Round	NR	Towels On Request: Provide new towels only on request.	No	N/A
Clothes Washing & Dish Washing	Indoor	Year Round	All	Wash Full Loads: Wash only full loads of laundry and dishes.	No	N/A
Cooling Towers	Indoor	Year Round	NR	Check Cooling Towers: Check cooling towers for overflow and excessive blowdown.	No	N/A
Dish Washing	Indoor	Year Round	SF & MF	Don't Pre-Rinse Dishes: Don't pre-rinse dishes unless heavily soiled. Most new dishwashers don't require pre-rinsing. If needed, scrape or wipe off plates into the compost bin using a paper towel/napkin.	No	N/A
Faucets	Indoor	Year Round	SF & MF	Turn Off Tap: Turn off the tap while brushing your teeth or shaving.	No	N/A
Faucets	Indoor	Year Round	All	Minimize Garbage Disposal Use: Put food waste in your compost bin, rather than using your garbage disposal.	No	N/A
Faucets	Indoor	Year Round	All	Thaw in Fridge: Thaw frozen food in the refrigerator, rather than under running water.	No	N/A
Faucets	Indoor	Year Round	NR	Water On Request: Serve water only on request, and then ask before refilling.	No	N/A
Hose	Outdoor	Year Round	All	Use a Broom Not Hose: Use a broom, rather than a hose, to clean sidewalks, driveways, and patios.	No	N/A
Hose	Outdoor	Year Round	All	Hose Shut-Offs: Never leave a hose running; always use a shut-off nozzle.	No	N/A
Hose	Outdoor	Year Round	All	No Hose Washing: Using a hose to clean sidewalks, driveways, and patios is prohibited. Use a broom instead.	Yes	Yes
Irrigation - Other	Outdoor	Summer	All	No Irrigation: Irrigation is prohibited.	Yes	Yes

Other	Indoor	Year Round	NR	Equipment Not in Use: Turn off water- using equipment when not in use, including dishwashers, garbage disposals, and food troughs.	No	N/A
Pools & Hot Tubs	Outdoor	Year Round	All	Pool & Hot Tub Covers: Use covers on swimming pools and hot tubs when not in use to reduce evaporation.	No	N/A
Pools & Hot Tubs	Outdoor	Year Round	All	No Pools & Hot Tubs: Filling swimming pools and hot tubs is prohibited. (Note: Add a statement about safety around empty pools/tubs.)	Yes	Yes
Pressure Washing	Outdoor	Year Round	All	No Pressure Washing: Pressure washing is prohibited.	Yes	Yes
Showers	Indoor	Year Round	SF & MF	Shorter Showers: Limit showers to five minutes or less.	No	N/A
Toilets	Indoor	Year Round	SF & MF	Less Toilet Flushing: Flush your toilet less often. As the saying goes, “If it’s yellow, let it mellow.” Toilet flushing is the largest water use inside the home.	No	N/A
Vehicle Washing	Outdoor	Year Round	All	No Vehicle Washing: Washing of vehicles is prohibited, unless at a location that recycles the water.	Yes	Yes
Water Feature	Outdoor	Year Round	All	No Water Features: Use of decorative water features such as fountains is prohibited.	Yes	N/A
Showers	Indoor	Year Round	SF & MF	Avoid Running Water: Consider using a bucket to capture water while the shower is warming up and use that water to water indoor plants, rinse/soak dishes, outdoor gardens, etc.	No	N/A
Dish Washing	Indoor	Year Round	All	Use a Dishwasher: If available, prioritize filling the dishwasher over handwashing. If needed, plug the sink drain while handwashing a sink of dishes and turn off the sink while scrubbing.	No	N/A



Water Shortage Consumption Reduction Actions

June 4, 2024

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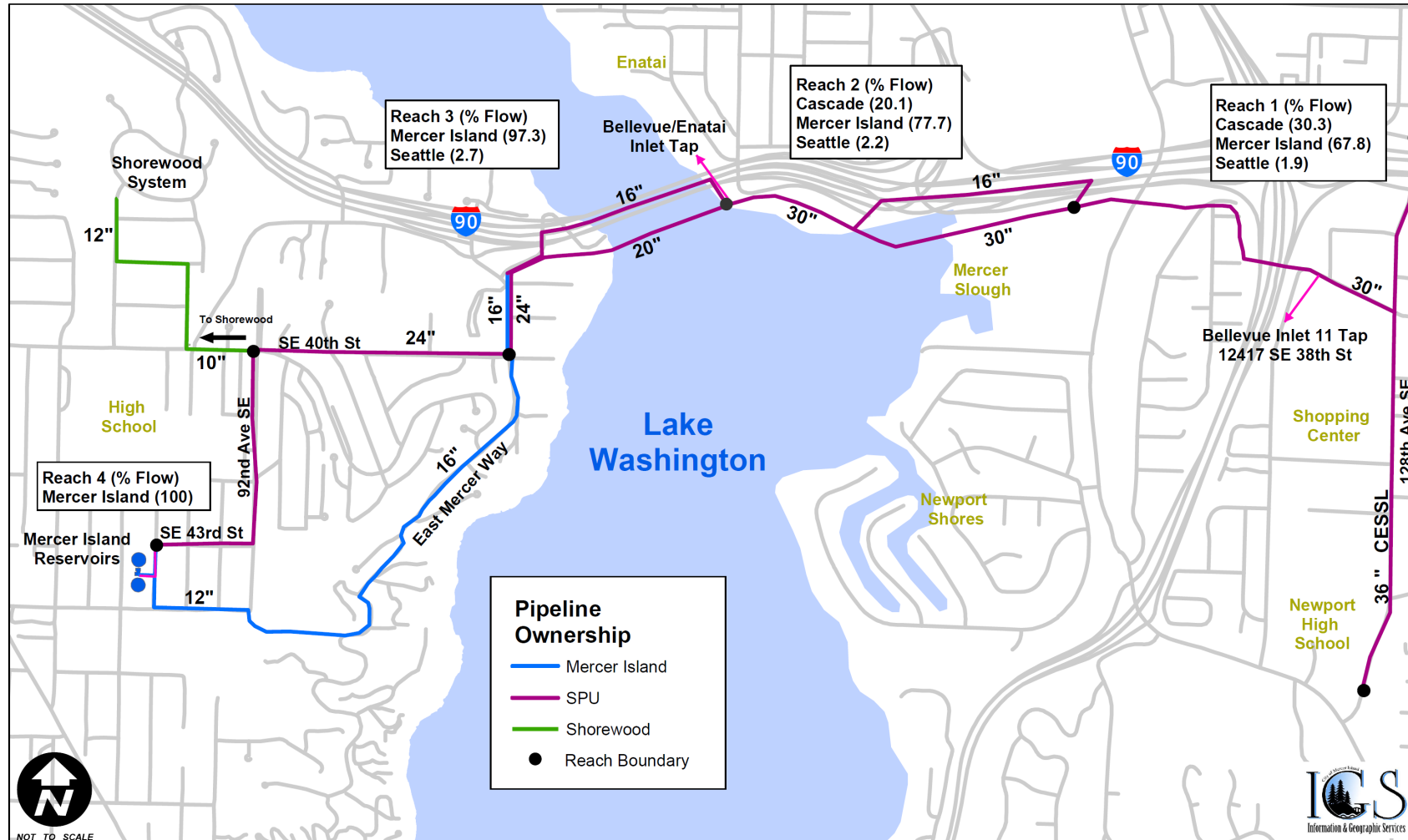


Agenda

- MI Water System Overview
- Water Emergency Response
- Water Supply Status
- Water Shortage Contingency Plan Overview
- Water Shortage Consumption Reduction Actions
- Communication Plan

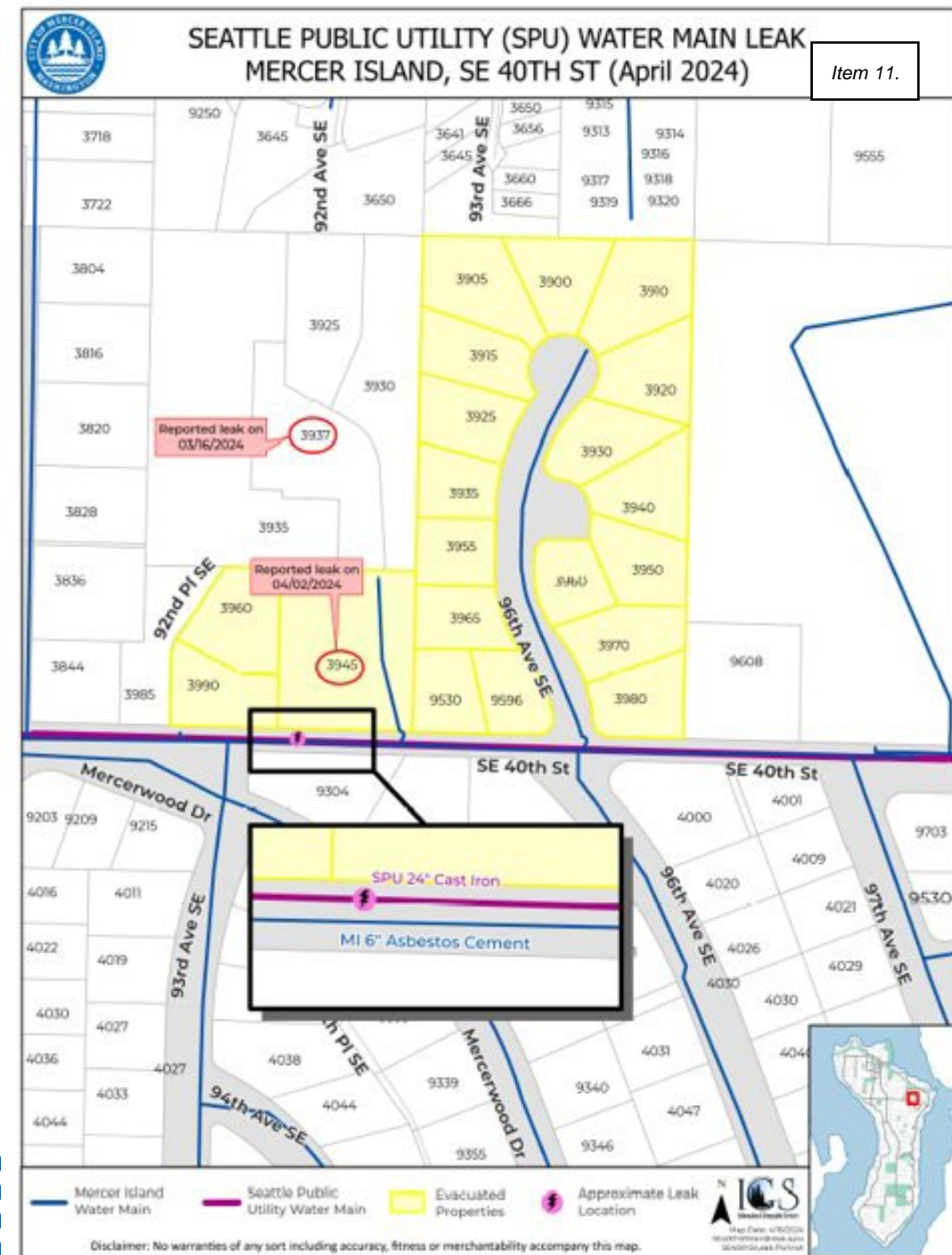
Mercer Island Water System Overview

Item 11.



Water Emergency Summary

- **April 3** - CMI learned that the SPU primary water supply pipeline to Mercer Island was leaking near the hillside below 40th Ave SE, near 95th Court SE.
- A geotechnical engineer determined that the water leak could lead to soil instability in the area, and residents in 20 homes were notified to evacuate their property due to the potential risk to homes below the slope.



Water Emergency Summary

- **April 4** - SPU crews significantly reduced water flow in the pipeline, eliminating its use as the primary supply line and the evacuated residents were permitted to return to their homes. City began receiving water through a smaller backup water line.
- **May 1** - The City Manager declared a local emergency with [Proclamation No. 329](#) due to the reduction in the potable water supply.
- **May 21** – City Council ratified Proclamation No. 329

What has been done?

Work needed to recommission the main SPU pipeline has been the City's top priority since April 3:

- SPU and City meet 1-2 times each week, working toward repair
- City holds regular meetings with affected neighbors to discuss their concerns and provide project updates
- City has permanently abandoned its 6" water main in the area near the leak
- Several geotechnical assessments of the slope area performed
- SPU has evaluated several potential solutions for pipe repair
- Performed water modeling on SPU's proposed repair to ensure it allows adequate water flow
- Developed Water Shortage Contingency Plan and Reduction Actions
- SPU pipeline has been inspected using a camera

Pipeline Repair - Design & Construction

- Repairs to SPU pipeline are challenging due to site conditions
 - Steep slope
 - No adjacent roadway, difficult area to access
- SPU has proposed a liner solution
 - Insert flexible liner inside existing pipeline; total of 1,100 ft long
 - Does not require excavation in slope area, pipe will be accessed from excavation pits on east and west ends.
 - Design includes a leak detection element to ensure rapid response

Item 11.





Next Steps

- Schedule:
 - City currently reviewing video of pipeline interior
 - Installation of the liner is currently scheduled for late June/early July
 - Tentatively scheduled to be operational by end of July
- Slope monitoring
 - Develop a monitoring program for the slope area to detect any soil movement
- Exploring options for long-term pipeline replacement in alternate location



Current Status – Water Supply

- Until the repairs to the primary pipeline are complete, Mercer Island will continue to receive its water through a smaller back-up water line.
- Back-up water line can reliably supply Mercer Island with approximately **2.73 million gallons per day**.
- During the summer months, water demand from Mercer Island customers regularly **exceeds 3 million gallons per day**, with the highest day demands usually occurring in July.
- When daily water use exceeds water recharge into the City's reservoirs, water storage levels drop. These levels must be maintained to ensure that fire hydrants have adequate pressure for use during emergencies.
- **It is vital that water use be reduced daily until the main pipeline is repaired.**



Water Shortage Contingency Plan & Consumption Reduction Actions

Water Shortage Contingency Plan

- City's Water Shortage Contingency Plan (WSCP) provides guidelines to manage the water supply and consumption in the event of a water shortage.
- Enables the City to maintain essential public health and safety, and minimize adverse impacts on economic activity, environmental resources, and City operations.



Water Shortage Response Stages

The WSCP has four water shortage response stages:



- **Advisory Stage:** Recognition of serious potential for a water shortage and implementation of supply management actions.
- **Voluntary Stage:** Customers are asked to participate in voluntary actions to reduce water use.
- **Mandatory Stage:** Prohibits or limits certain customer actions and may be accompanied by an enforcement plan to achieve water reduction goals.
- **Emergency Stage:** Addresses the most severe need for consumption reduction and mandates curtailment actions, with an enforcement program.

Component	Stage			
	Advisory	Voluntary	Mandatory	Emergency
Hallmark	<ul style="list-style-type: none"> Formal planning internally & with key stakeholders Supply management actions Minimal customer outreach 	<ul style="list-style-type: none"> Voluntary customer demand reductions Increased customer outreach 	<ul style="list-style-type: none"> Mandatory water use restrictions Water restriction device for non-compliance Consistent customer outreach 	<ul style="list-style-type: none"> Emergency water use restrictions Water restriction device for non-compliance Consistent customer outreach
Trigger	Serious potential for water shortage	Supply conditions worsen	Supply conditions worsen/Voluntary Reduction Goal is not achieved	Supply conditions worsen/Mandatory Reduction Goal is not achieved
Objective	Prepare for Voluntary Stage Stretch supply	<ul style="list-style-type: none"> Achieve consumption reduction Stretch supply Prepare for Mandatory Stage 	<ul style="list-style-type: none"> Achieve consumption reduction Stretch supply Prepare for Emergency Stage 	<ul style="list-style-type: none"> Achieve consumption reduction Stretch supply
Stage Activation	Public Works Director	City Manager	City Manager	City Manager
Consumption Reduction Goal	None	<ul style="list-style-type: none"> Typically, a <20% reduction compared to average Can vary in the case of a regional event (i.e., to create alignment with other jurisdictions) 	<ul style="list-style-type: none"> Typically, 21-34% reduction compared to average Can vary in the case of a regional event (i.e., to create alignment with other jurisdictions) 	<ul style="list-style-type: none"> Typically, >35% reduction compared to average. Can vary in the case of a regional event (i.e., to create alignment with other jurisdictions)
Key Public Messages	Anticipate public and media inquiries and be ready to answer questions	<ul style="list-style-type: none"> Moving to Voluntary Stage Need customer assistance to meet consumption reduction goal Request suggested demand reduction actions 	<ul style="list-style-type: none"> Moving to Mandatory Stage Mandatory water use restrictions & potential penalties for non-compliance 	<ul style="list-style-type: none"> Moving to Emergency Stage Increased water use restrictions & potential penalties for non-compliance
Customer Consumption Reduction Actions	None	Request voluntary consumption reduction actions	Provide mandatory consumption reduction actions as well as exemptions as applicable	Provide emergency consumption reduction actions as well as exemptions as applicable
Municipal Operations Demand Actions	City activates Municipal WSCP	City moves to Voluntary in Municipal WSCP	City moves to Mandatory in Municipal WSCP	City moves to Emergency in Municipal WSCP

Customer Consumption Reduction Actions Based on WSCP Stage

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WSCP Stage: **Advisory**

All actions promoted in the Advisory Stage are general conservation actions. These actions are best-practices that should be implemented regardless of a water shortage event.

Example **ADVISORY** Stage actions:

Wash Full Loads: Wash only full loads of laundry and dishes.

Turn Off Tap: Turn off the tap while brushing your teeth or shaving.

Minimize Garbage Disposal Use: Put food waste in your compost bin, rather than using your garbage disposal.

Tune Up Automatic Systems: Do an efficiency tune up of your automatic irrigation system such as fixing overspray onto sidewalks and ensuring sprinkler heads reach adjacent sprinkler heads.

Mow High: Set your lawn mower blade to cut grass 2 inches high, which reduces evaporation.

Water Early or Late: Water before 8am or after 7pm, which reduces evaporation.

Fix Leaks: Check for and fix both indoor and outdoor leaks, such as at sinks or toilets, hose bibs, spray heads, valves, and broken pipes.

Pool & Hot Tub Covers: Use covers on swimming pools and hot tubs when not in use to reduce evaporation.

Rainwater Harvesting: Consider installing a rainwater catchment system for irrigation and other outdoor watering uses

Customer Consumption Reduction Actions Based on WSCP Stage

Item 11.

WSCP Stage: **Voluntary**

Voluntary actions build on conservation actions and involve minor curtailments.

Strong participation in the Voluntary stage can help the City avoid entering the Mandatory stage

Example **VOLUNTARY** Stage actions:

Water 3x Per Week Maximum: Limit plant watering to three times a week on specific days.

Let Lawn Go Dormant: If your lawn isn't already dormant (brown), let it go dormant until the fall rains return. Water deeply just once each rainless month to keep roots alive.

Plant in Fall: Consider delaying new plantings. Fall is the best time for planting new trees, shrubs and perennials, since rain provides natural irrigation.

Water Early or Late: Water before 8am or after 7pm, which reduces evaporation.

Minimize Filling Pools & Hot Tubs: Minimize refilling swimming pools and hot tubs.

Minimize Pressure Washing: Do only essential pressure washing.

Shorter Showers: Reduce your showering time, by two minutes.

Minimize Vehicle Washing: Reduce the frequency of, or eliminate, washing vehicles.

Turn Off Water Features: Turn off non-recirculating water features such as fountains.

Customer Consumption Reduction Actions Based on WSCP Stage

WSCP Stage: **Mandatory**

Enforcing outdoor actions in the Mandatory stage is codified in Chapter 15.18 – Water Use Restrictions

Example **MANDATORY** Stage actions:

No Hose Washing: Using a hose to clean sidewalks, driveways, and patios is prohibited. Use a broom instead.

Water 2x Per Week Maximum: Plant watering is only allowed twice a week on specific days.

Water Early or Late: Watering between 8am and 7pm is prohibited, due to high evaporation.

No Pools & Hot Tubs: Filling swimming pools and hot tubs is prohibited.

No Pressure Washing: Pressure washing is prohibited.

Less Toilet Flushing: Flush your toilet less often. As the saying goes, “If it’s yellow, let it mellow.”

No Water Features: Use of decorative water features such as fountains is prohibited.

Enforce?	Potential Exemptions?
No	N/A
Yes	Yes
Yes	Yes
Yes	Yes
No	N/A
Yes	N/A

Customer Consumption Reduction Actions Based on WSCP Stage

WSCP Stage: **Emergency**

Example **EMERGENCY** Stage actions:

Emergency actions are the most extreme, with more enforcement of outdoor actions.

No Hose Washing: Using a hose to clean sidewalks, driveways, and patios is prohibited. Use a broom instead.

Enforce?

Potential Exemptions?

Yes

Yes

No Irrigation: Irrigation is prohibited.

Yes

Yes

No Pools & Hot Tubs: Filling swimming pools and hot tubs is prohibited.

Yes

Yes

No Pressure Washing: Pressure washing is prohibited.

Yes

Yes

Shorter Showers: Limit showers to five minutes or less.

No

N/A

No Water Features: Use of decorative water features such as fountains is prohibited.

Yes

N/A



Communications Plan

Communications Plan

Goals

- Increase awareness about the need for water conservation
- Provide information on behaviors residents can take to support the water-reduction goals
- Clearly explain the steps or actions residents need to take as part of citywide conservation efforts
- Inspire collective action among key audiences, including residents, business owners and community organizations
- Instill confidence in the community that these conservation measures will help ensure the city meets water demands and keeps the community safe

Communications Plan

Audiences

- General public
- Residents
 - All housing types, including care facilities
- Community groups and organizations
 - Religious organizations, ethnic and affinity groups, nonprofits
- Local business community
 - Chamber, Rotary, individual businesses
- City utility customers
- Local media outlets
 - Mercer Island Reporter
 - Broadcast: KING 5, KOMO, KIRO, FOX 13
- City employees and Council
 - All staff, City Council, Parks Maintenance Department

Communication Actions

- Maintain Let's Talk page as primary resource for information and guidance on water conservation actions
- Regular social media postings on water conservation actions and impacts (NextDoor, Facebook, X, Instagram)
- Updates and action items in MI Weekly email newsletter
- Direct outreach to businesses, religious organizations, care facilities, schools, and clubs
- Issue press releases on website news section and to local media as needed
- Posters to be placed at City facilities and offered in print/digital formats to organizations
- Direct mailer to be deployed as City gets closer to voluntary and/or mandatory measures
- Short video message to provide an overview of the water supply
- Developing a dashboard to provide water system updates

Communications Plan Overview

Stage	Channels	Frequency
Advisory	Website Social media Newsletter/email	Bi-weekly or once per week, as necessary
Voluntary	All channels from advisory stage, plus: <ul style="list-style-type: none"> • Direct mailer • Signage at community events • Message in employee signatures • Customer service voicemail/call center script • Earned Media: Press release 	1-2 times per week, or as conditions and guidance change
Mandatory	Website Social media Newsletter Physical mailers Phone calls	2-3 times per week
Emergency	All channels from mandatory stage, plus: Paid media: Radio and TV ads	Daily



Questions?



2024 PLANNING SCHEDULE

Item 12.

Please email the City Manager & City Clerk when an agenda item is added, moved, or removed.

Items are not listed in any particular order. Agenda items & meeting dates are subject to change.

JUNE 18, 2024		DD	FN	CA	Clerk	CM
ABSENCES:		6/7	6/10	6/10	6/11	6/11
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
SPECIAL BUSINESS						
10	AB xxxx: 2023 Community Member of the Year			Mayor Nice/Andrea Larson		
CONSENT AGENDA						
--	AB xxxx: May 31, 2024 Payroll Certification			Ali Spietz/Nicole Vannatter		
--	AB xxxx: Safe Streets and Roads for All (SS4A) FY23 Grant Agreement			Jason Kintner /Patrick Yamashita/Rebecca O'Sullivan		
--	AB xxxx: Interim Regulations in MICC Title 19 for Temporary Uses and Structures (Second Reading; Ord. No. 24C-07)			Jeff Thomas/Molly McGuire		
--	AB 6482: Aubrey Davis Park Trail Improvements Bid Award			Jason Kintner/Clint Morris/Paul West		
--	AB xxxx: 2024 Arterial and Residential Street Overlays Bid Award			Jason Kintner/ Clint Morris/ Ian Powell		
REGULAR BUSINESS						
30	AB xxxx: 2025-2030 Transportation Improvement Plan (TIP) Adoption			Jason Kintner/ Matt Mornick/ Patrick Yamashita/Rebecca O'Sullivan		
45	AB xxxx Commuter Parking Project Update			Jessi Bon/Robbie Cunningham Adams		
10	AB xxxx Recreation Sponsorship Policy - Anti-Discrimination Language			Jason Kintner/ Ryan Daly		
60	AB 6491: Early Design and Siting Considerations of Public Safety and Maintenance Building			Jessi Bon/Robbie Cunningham Adams		
EXECUTIVE SESSION						

JULY 2, 2024		DD	FN	CA	Clerk	CM
ABSENCES:		6/21	6/24	6/24	6/25	6/25
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
60	Hold for Ali					
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: June 14, 2024 Payroll Certification			Ali Spietz/Nicole Vannatter		
--	AB xxxx: Parks and Recreation Month Proclamation No. xxx			Mayor Nice/Ryan Daly		

	AB xxxx: Resolutions to Apply for RCO LWCF and WWRP Grant Funding Programs for Luther Burbank Park Access Improvements	Jason Kintner/Kellye Hilde/Paul West
REGULAR BUSINESS		
30	AB xxxx: Emergency Assistance Program Update	Ali Spietz/Derek Franklin
10	AB xxxx: Public Hearing on Interim Regulations Related to Permit Processing in Chapters 19.15 and 19.16 MICC (Adopt Ord. No. 24C-12)	Alison Van Gorp
30	AB xxxx: Mercer Island Municipal Court Report	Judge Gregory
EXECUTIVE SESSION		

JULY 16, 2024		DD	FN	CA	Clerk	CM
ABSENCES:		7/8	7/8	7/8	7/9	7/9
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
60	AB xxxx: 2024 Comprehensive Plan Periodic Update – Presentation of Planning Commission Recommended Draft				Jeff Thomas/Adam Zack	
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: June 28, 2024 Payroll Certification				Ali Spietz/Nicole Vannatter	
--	AB xxxx: 2024 AC Water Main Replacement Bid Award				Jason Kintner/ Clint Morris/ George Fletcher	
--	AB xxxx: 80 th Avenue Sidewalk Improvements Bid Award				Jason Kintner/ Clint Morris/ Ian Powell	
REGULAR BUSINESS						
EXECUTIVE SESSION						

AUGUST 6, 2024						
Potentially Canceled						

AUGUST 20, 2024						
Potentially Canceled						

SEPTEMBER 3, 2024		DD	FN	CA	Clerk
ABSENCES:		8/23	8/26	8/26	8/27
ITEM TYPE TIME TOPIC				STAFF	
STUDY SESSION					
60	AB xxxx: 2024 Comprehensive Plan Periodic Update – Presentation of City Council Amended Draft			Jeff Thomas/Adam Zack	
SPECIAL BUSINESS					
CONSENT AGENDA					
--	AB xxxx: July 12, 2024 Payroll Certification			Ali Spietz/Nicole Vannatter	
--	AB xxxx: July 26, 2024 Payroll Certification			Ali Spietz/Nicole Vannatter	
--	AB xxxx: August 9, 2024 Payroll Certification			Ali Spietz/Nicole Vannatter	
--	AB xxxx: August 23, 2024 Payroll Certification			Ali Spietz/Nicole Vannatter	
--	AB xxxx: National Recovery Month Proclamation No. xxx			Mayor Nice/Derek Franklin	
--	AB xxxx: National Preparedness Month Proclamation No. xxx			Mayor Nice/Amanda Keverkamp	
--	AB xxxx: No Islander Goes Hungry Day, Proclamation No. xxxx			Mayor Nice/Derek Franklin	
--	AB xxxx: 2024 Water System Improvements Bid Award			Jason Kintner/ Clint Morris/ George Fletcher	
REGULAR BUSINESS					
45	AB xxxx: YFS Community Needs Assessment and 2023 WA Healthy Youth Survey			Ali Spietz/Derek Franklin/Michelle Ritter	
20	AB xxxx: First Reading of a Bond Ordinance for the Water Utility (Ord. No. 24-09)			Jason Kintner/ Matt Mornick/ Deanna Gregory/ Justin Monwai	
EXECUTIVE SESSION					