



CITY OF MERCER ISLAND

CITY COUNCIL REGULAR HYBRID MEETING

Tuesday, November 15, 2022 at 5:00 PM

MERCER ISLAND CITY COUNCIL:

Mayor Salim Nice, Deputy Mayor David Rosenbaum,
Councilmembers: Lisa Anderl, Jake Jacobson,
Craig Reynolds, Wendy Weiker, and Ted Weinberg

LOCATION & CONTACT:

Mercer Island City Hall and via Zoom
9611 SE 36th Street | Mercer Island, WA 98040
206.275.7793 | www.mercerisland.gov

We strive to create an inclusive and accessible experience. Those requiring accommodation for meetings should notify the City Clerk's Office 3 days prior to the meeting at 206.275.7793 or by emailing cityclerk@mercerisland.gov.

The virtual meeting will be broadcast live on MITV Channel 21 and live streamed on the City Council's [YouTube Channel](#)

Registering to Speak for Appearances: Individuals wishing to speak live during Appearances (public comment period) or during the Public Hearing must register with the City Clerk at **206.275.7793** or cityclerk@mercerisland.gov before 4 PM on the day of the Council meeting.

Please reference "Appearances" or "Public Hearing" on your correspondence and state if you would like to speak either in person at City Hall or remotely using Zoom. If providing your comments using Zoom, staff will be prepared to permit temporary video access when you enter the live Council meeting. Please remember to activate the video option on your phone or computer, ensure your room is well lit, and kindly ensure that your background is appropriate for all audience ages. Screen sharing will not be permitted, but documents may be emailed to council@mercerisland.gov.

Each speaker will be allowed three (3) minutes to speak. A timer will be visible in Council Chambers, online to speakers, City Council, and meeting participants. Please be advised that there is a time delay between the Zoom broadcast and the YouTube or Channel 21 broadcast.

Join by Telephone at 5:00 PM (Appearances will start sometime after 6:00 PM): To listen to the meeting via telephone, please call **253.215.8782** and enter Webinar ID **827 6972 2320** and Password **730224** if prompted.

Join by Internet at 5:00 PM (Appearances will start sometime after 6:00 PM): To watch the meeting over the internet via your computer, follow these steps:

- 1) Click this [link](#)
- 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
- 3) If prompted for Webinar ID, enter **827 6972 2320**; Enter Password **730224**
- 4) The City Clerk will call on you by name or refer to your email address when it is your turn to speak.
Please confirm that your audio works prior to participating.

Join in person at Mercer Island City Hall at 5:00 PM (Appearances will start sometime after 6:00 PM): – Council Chambers - 9611 SE 36th Street

Submitting Written Comments: Email written comments to the City Council at council@mercerisland.gov.

MEETING AGENDA

CALL TO ORDER & ROLL CALL, 5PM

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

STUDY SESSION

1. AB6180: Climate Action Plan: Survey Results and Update

Recommended Action: Receive CAP survey report and provide feedback on areas of focus for the November 29 Community Workshop.

CITY MANAGER REPORT

APPEARANCES

(This is the opportunity for anyone to speak to the City Council on any item.)

CONSENT AGENDA

2. AB 6181: November 4, 2022 Payroll Certification

Recommended Action: Approve the November 4, 2022 Payroll Certification (Exhibit 1) in the amount of \$945,067.49 and authorize the Mayor to sign the certification on behalf of the entire City Council.

3. Certification of Claims:

A. Check Register | 213646-213694 | 10/27/2022 | \$401,815.81

B. Check Register | 213695-213748 | 11/04/2022 | \$314,784.50

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

4. City Council Meeting Minutes of:

November 1, 2022 Regular Hybrid Meeting

November 1, 2022 Special Hybrid Meeting (Executive Session)

Recommended Action: Approve the minutes of the November 1, 2022 Regular Hybrid Meeting and of the November 1, 2022 Special Hybrid Meeting (Executive Session).

5. AB 6182: Accept Easements for Stormwater Capital Projects

Recommended Action: Authorize the City Manager to accept drainage easements as generally depicted and substantially in the form as drafted in Exhibits 2, 3, and 4, for watercourse improvement projects SW0104 and SW0106, and culvert replacement project SW0120.

6. AB 6183: Reservoir Standby Generator Replacement Project Bid Award

Recommended Action:

1. Authorize a \$1,245,279 appropriation from the Water Fund balance to accommodate the additional costs resulting from the expanded scope of work in the Reservoir Standby Generator Replacement Project.

2. Award the Reservoir Standby Generator Replacement project to McClure and Sons, Inc. in the amount of \$1,138,555.11, set the total project budget at \$1,605,279, and authorize the City Manager to execute the construction contract.

REGULAR BUSINESS

7. AB 6184: Public Hearing: Adoption of NORCOM and Utility Rate Resolutions; First Reading of the 2023 Property Tax Ordinances; and Second Public Hearing for the 2023-2024 Biennial Budget.

Recommended Action: Receive the 2023-2024 Preliminary Budget available at www.mercerisland.gov/budget. Conduct Public Hearing.

8. AB 6187: Public Hearing on Ordinance No. 22C-18, Extending Interim Development Regulations to Allow Outdoor Dining Expansion by Eating and Drinking Establishments.

Recommended Action: Conduct the public hearing and set Ordinance No. 22C-18 for a second reading and adoption on December 6, 2022.

9. AB 6195: Sound Cities Association Annual Meeting Voting Delegate

Recommended Action: Appoint Councilmember _____ as the voting delegate at the SCA Annual Meeting on November 30, 2022.

10. AB 6185: Financial Status Update for the Third Quarter of 2022 and Budget Amending Ordinance

Recommended Action: Review and adopt Ordinance No. 22-19 amending the 2021-2022 biennial budget.

11. AB 6184: Discussion: Adoption of NORCOM and Utility Rate Resolutions; First Reading of the 2023 Property Tax Ordinances; and Second Public Hearing for the 2023-2024 Biennial Budget.

Recommended Actions: Receive the 2023-2024 Preliminary Budget available at www.mercerisland.gov/budget.

Recommended motions:

1. Conduct first reading of Ordinance No. 22-20, appropriating funds and establishing the amount of property taxes to be levied for fiscal year 2023, and schedule a second reading and adoption on November 29, 2022.
2. Conduct first reading of Ordinance No. 22-21, establishing the dollar amount and percentage increases of the regular property tax levy and the levy lid lifts for fiscal year 2023, and schedule a second reading and adoption on November 29, 2022.
3. Adopt the following utility rate resolutions:
 - A. Adopt Resolution No. 1637, establishing classifications of water users and a schedule of charges for water usage, a schedule of rates for fire service, a schedule of special service charges, meter and service installation charges, and connection charges effective January 1, 2023 and thereafter.
 - B. Adopt Resolution No. 1638, establishing rates and connection charges for sewage disposal services provided by the City of Mercer Island effective January 1, 2023 and thereafter.
 - C. Adopt Resolution No. 1639, establishing the bi-monthly service charge for storm and surface water services provided by the City of Mercer Island effective January 1, 2023 and thereafter.
 - D. Adopt Resolution No. 1640, establishing the bi-monthly utility fee for the emergency medical and ambulance services supplied by the City of Mercer Island effective January 1, 2023 and thereafter.
4. Adopt Resolution No. 1636, approving NORCOM's 2023 budget allocation to the City of Mercer Island.

12. AB 6179: 2023 Fee Schedule Adoption

Recommended Action: Pass Resolution No. 1653 adopting the 2023 Fee Schedule.

13. AB 6186: Affordable Housing Unit Allocation Comment Letter

Recommended Action: Review and authorize the Mayor to sign a comment letter to the King County Growth Management Planning Council (GMPC).

14. AB 6188: Compost Procurement Ordinance

Recommended Action: Conduct the first reading of Ordinance No. 22C-22 and schedule a second reading and adoption on December 6, 2022.

OTHER BUSINESS

15. Planning Schedule

16. Councilmember Absences & Reports

EXECUTIVE SESSION

17. Pending or Potential Litigation

Executive Session to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i)

ADJOURNMENT



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6180
November 15, 2022
Study Session

AGENDA BILL INFORMATION

TITLE:	AB6180: Climate Action Plan: Survey Results and Update	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Receive Results of the CAP Community Survey	

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operations Ross Freeman, Sustainability Analyst
COUNCIL LIAISON:	Craig Reynolds Jake Jacobson Ted Weinberg
EXHIBITS:	1. CAP Community Survey Report - DRAFT
CITY COUNCIL PRIORITY:	1. Prepare for the impacts of growth and change with a continued consideration on environmental sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to present the results of the statistical survey (see Exhibit 1) conducted recently to inform the ongoing development and drafting of the City's Climate Action Plan (CAP).

- The City's CAP process launched in December 2021 and the City has used a range of measures to gather public input, including workshops, outreach events, public comment, informal surveys, factsheets, and the [Let's Talk engagement platform](#).
- Earlier this year, the City Council requested a statistical survey to provide an additional means of gathering feedback on, and gauging support for, a range of 58 potential Greenhouse Gas (GHG) reduction actions and resiliency measures.
- At its September 6 Meeting, the City Council reviewed a final revised mock-up version of the survey and agreed to proceed with a late September launch.
- The statistical survey was open for 6 weeks. A total of 264 responses were received from the pool of 2,500 randomly selected Mercer Island residents. An identical online survey was also available to the general public, and this drew 123 responses.
- The draft survey report is included as Exhibit 1.

BACKGROUND

In 2007, the City adopted a GHG reduction target of 25% by 2020, 50% by 2030, and 80% by 2050 (compared to a 2007 baseline). In 2011, Mercer Island became a founding member of the King County-Cities Climate Collaboration (K4C). This alliance of 20 local governments helps support climate solutions, advocate for legislation, and coordinate multi-city initiatives to achieve shared climate goals and targets. In June 2021, King County's Growth Management Planning Council (GMPC) updated countywide planning policies that tightened the 2050 emissions target to a 95% reduction. The Mercer Island City Council ratified this, and other, new policies, with [Resolution No. 1620](#) on March 1, 2022, and it took effect on April 6, 2022.

The City's Climate Action Plan will provide a long-term cohesive planning document that organizes Greenhouse Gas (GHG) reduction actions and resiliency measures in a strategic manner in order to achieve the City's emissions targets as detailed above. The plan will also rank implementation priorities, identify a protocol for tracking progress on a regular schedule, and enhance the City's existing GHG Dashboard webpage.

To date, public input has been gathered at various phases during the CAP planning process, including at the December 2021 kickoff event, via an online survey, through the City's Let's Talk engagement platform; emails and comments to the City Council; at outreach events (e.g. Summer Celebration), and more.

ISSUE/DISCUSSION

Survey Promotion

The survey was mailed directly to randomly selected individuals at 2,500 Island addresses in late September. The survey was promoted via the City's social media channels, the MI-Weekly, and [Let's Talk](#). The MI-Reporter also ran three articles promoting the survey. In mid-October, the City mailed a reminder postcard to the same 2,500 addresses urging them to complete the survey.

A parallel general public (i.e. non-statistical) survey ran online during the same time period, and was highlighted using the same promotional methods.

Survey Demographics

The survey had a 10% response rate, with two thirds of participants (176) choosing to use the postage-paid return envelope, and one third (88) completing the survey online using a unique ID code. An additional 123 individuals completed the non-statistical (i.e. general public) version of the survey.

Receiving 264 statistical surveys allowed the City to achieve a 95% level of confidence with a +/-6% margin of error.

The 123 general public households responding to the non-statistical survey displayed similar demographics as the statistical group, and also provided comparable answers to many of the questions. The full report (Exhibit 1) explores these differences.

Survey Findings

Across all climate strategies presented, the majority of survey respondents (73% of statistically significant and 78% of general public) strongly or somewhat strongly supported the proposed strategies. For complete

results, see draft survey report in Exhibit 1, which also includes the full text of submitted comments and a number of other summary graphs and tables.

NEXT STEPS

Following Tuesday's presentation on survey findings, staff will continue planning for a scheduled November 29 Community Workshop. The workshop will focus on presenting the key findings from the survey and engage the community in a discussion on implementation strategies.

The staff and consulting team will use the information from the survey and the community meeting to inform development of the final draft of the CAP. The draft CAP is tentatively scheduled for presentation and discussion with the City Council in February 2023. Staff will be seeking to release the draft plan a full month ahead of the City Council meeting to provide ample opportunity for the community to review and provide comments.

Adoption of the final CAP is anticipated in March/April of 2023.

RECOMMENDED ACTION

Receive CAP survey report and provide feedback on areas of focus for the November 29 Community Workshop.

City of Mercer Island

CLIMATE ACTION PLAN (CAP) COMMUNITY SURVEY SUMMARY

Survey Summary [DRAFT]

This report summarizes results from a survey administered to Mercer Island residents to gather feedback to inform the development of the city’s Climate Action Plan (CAP). The survey focused on understanding **community priorities and concerns** related to climate change and climate action as well **as level of support for the proposed climate action strategies** in the CAP.

Findings are presented from two survey response groups, those that were included in a statistically significant (SS) survey sample group and those from the general public (GP). Survey questions were the same for both groups. See *Methodology* below for more details on the difference between these two survey groups.

KEY FINDINGS

Across climate strategy categories, **the majority of survey respondents** (74% of statistically significant and 76% of general public respondents) **strongly or somewhat supported proposed strategies** (see Figure 1).

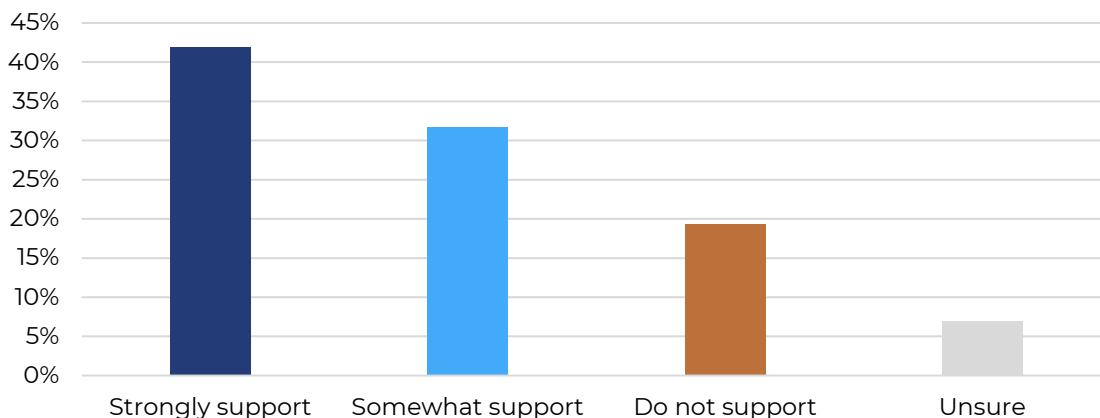


Figure 1. Average support level for all climate strategies across categories from the statistically significant survey.

Both survey groups also expressed similar levels of support across all strategies. The ranking of all strategies from most to least supported for both groups is detailed in *Appendix 2. Strategy rankings.*

Statistically Significant (SS) Survey Trends

- By type of climate action: Over 50% of SS survey respondents **strongly supported “financial or other incentives”** as an important type of climate action. In contrast, only 15% indicated strong support for local advocacy (see Figure 4).
- By category: On average, SS respondents **most supported** climate strategies in the **resource conservation and sustainable development** category, with an average of 58% of respondents indicating that they strongly support the proposed strategies. The next most supported category was Electric Vehicle (EV) strategies with 48% strong support, followed by infrastructure strategies with 41% strong support. On average, SS respondents **least supported** climate strategies in the **“other” category**, with an average of 36% of respondents indicating that they strongly support the proposed strategies.
- By solution: The majority of statistically significant survey respondents (32%) rated improved resiliency to climate change impacts as the most important climate-related solution, followed by renewable energy sources.
- By strategy:
 - High support:
 - When asked about level of support for specific climate strategies, **“increasing recycling, compost, and reuse of goods and materials”** received the **highest level of support**, with 94% of SS survey respondents indicating strong or some support.
 - Other strategies that received high levels of support include “promote water efficient landscaping and irrigation,” “support/promote local retail,” and “expand tree planting.”
 - Low support:
 - The strategy **“advocate for a state carbon tax”** received the **lowest level of support** across strategies, with only 40% of SS survey respondents indicating strong or some support.
 - Other strategies that received lower levels of support include “promote air travel alternatives,” “require all-electric new construction for single-family homes,” and “allow higher density housing near light rail.”

METHODOLOGY

The survey was mailed to a random sample of 2,500 households within the boundaries of the City of Mercer Island on September 25, 2022. The random sample of addresses was unique to this survey and not the same address list used in the PROS Plan surveys from early 2020–21. Reminder postcards were mailed to the 2,500 households on October 3, 2022.

An online version of the survey was also available and posted to the City’s Let’s Talk engagement website, and respondents had the option to select the mailed or online survey. Each respondent from the random sample was given a unique ID number that they entered in order to submit an online survey or paper survey. Responses that matched these unique ID numbers were considered part of the statistically significant survey. All other responses were included in the general public survey. Only one survey response was allowed per household.

Information about the survey was provided on the City’s website home page and on the *Let’s Talk* Climate Action Plan webpage. It was also promoted via multiple social media postings, E-newsletters, and in the local newspaper. The survey was closed on 11/8/2022.

Overall, the SS survey had a 10% response rate with 264 responses received (176 submitted via mail and 88 online). Receiving 264 responses allowed the City to achieve a 95% level of confidence with a +/-6% margin of error. The GP survey had 123 responses. In total, 387 survey responses were recorded. Findings for each survey group are presented separately below to compare responses between the two groups.

Although households were randomly chosen to receive the survey, respondents for the SS survey were not necessarily representative of all City residents in all demographic categories. The survey data was compared against demographic data (e.g., age, household income, number of children in the household) to examine if differences existed between the different respondent subgroups. The survey summary on the following pages identifies variations in responses across questions, if such variation existed and was significant between subgroups. See the summary of demographic information below in *Demographics* and the full results in *Appendix 1. Demographics*.

DEMOGRAPHICS

The demographics of survey respondents were compared against the demographics of the entire Mercer Island population (see Table 1). Detailed information on the demographics of the survey respondents is included in *Appendix 1*.

Table 1. Demographic comparisons between **SS survey** respondents and Mercer Island population where the difference is greater than 6%.

Demographic	SS Survey Respondents	M.I. Population	Difference Between SS Respondents and M.I. Population
Age: 20–44	14%	31%	-17%
Age: 65 and older	46%	28%	19%
Race/Ethnicity: White or Caucasian	80%	72%	9%
Household Income: Less than \$50,000	6%	19%	-13%
Household Income: More than \$200,000	83%	41%	42%
Education: Some college/2-year degree	4%	16%	-12%
Education: Advanced degree	53%	38%	15%
Home Ownership: Rent	10%	33%	-24%
Home Ownership: Own	87%	67%	20%
Home Location: South of SE 68th	20%	14%	6%

Full Findings

PART 1: CLIMATE ACTION PRIORITIES

Part 1 of the survey asked three questions to gauge the community's priorities as they relate to climate action.

Climate-related threats that face Mercer Island

Respondents were asked to rank, in order of importance (1-6), the following climate-related threats facing Mercer Island:

- Extreme heat events
- Worsening air quality
- Drought
- Wildfire
- Extreme winter storms
- Grid/electricity disruption

Results are shown graphically in Figure 2 below.

Worsening air quality was ranked as the most important climate-related threat by 36% of SS respondents. This was followed by **grid/electricity disruption**, and **extreme heat events**. The remaining three categories were each ranked as most important threat by less than 15% of respondents. GP respondents also considered worsening air quality to be the most important threat but ranked extreme heat events as more important than grid/electricity disruption.

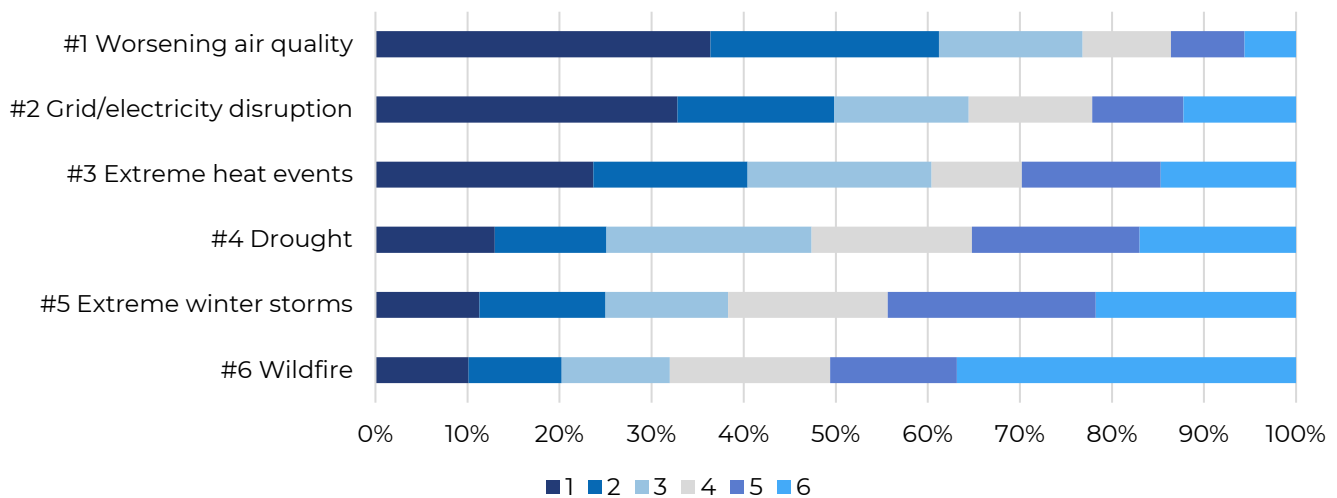


Figure 2. Importance of climate threats in Mercer Island, ranked by respondents on a scale from 1–6, with 1 indicating higher importance, from the statistically significant survey.

Climate-related solutions

Respondents were asked to rank, in order of importance, the following climate-related solutions:

- Improved resiliency to climate change impacts (e.g., flooding, extreme heat, wildfire smoke)
- Electric vehicles, alternative transportation modes (e.g., bus, biking, walking)
- Sustainable buildings (e.g., more efficient heating/cooling)
- Renewable energy sources (e.g., solar)
- Recycling, composting, sustainable consumption, and zero waste (e.g., reuse, low-carbon materials)
- Reduced water consumption, natural ecosystem health, and surface and ground water quality
- Environmental justice and social equity (e.g., food insecurity, disproportionate exposure to pollutants)
- Outreach and education about sustainability issues.

Results are shown graphically in Figure 3 below.

A third of statistically SS respondents (32%) rated **improved resiliency to climate change impacts** as the most important climate-related solution, followed by **renewable energy sources**, (25%) and **recycling, composting, sustainable consumption, and zero waste** (20%). GP respondents also ranked these categories as the most important but indicated that renewable energy sources were the most important climate solution.

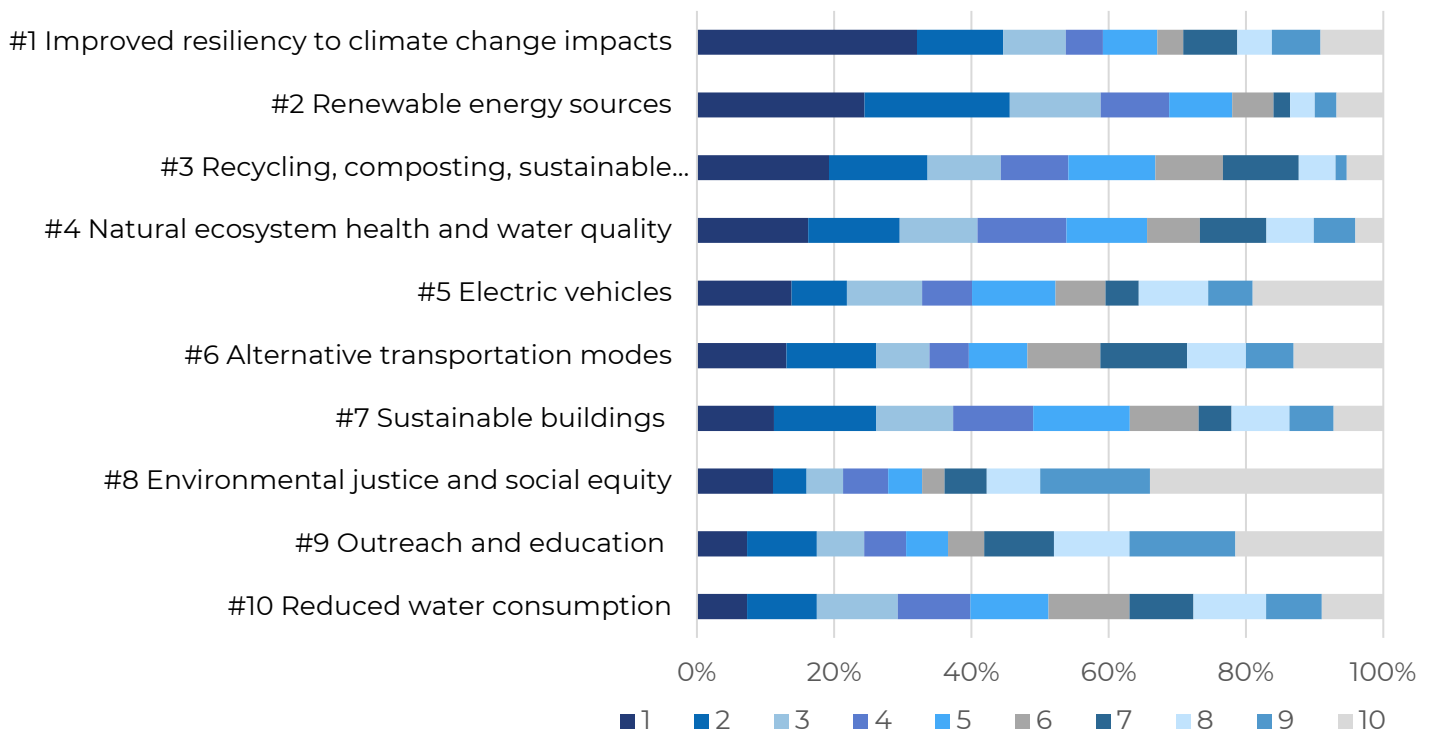


Figure 3. Importance of climate solutions in Mercer Island, ranked by respondents on a scale from 1–10, with 1 indicating higher importance, from the *statistically significant* survey.

Types of climate action

Respondents were asked to rank their level of support for the following four types of policy levers:

- Financial or other incentives (e.g., rebates to help cover the cost of home energy upgrades)
- Mandates or regulations (e.g., phasing out natural gas by requiring all-electric new buildings)
- Education or logistical support (e.g., outreach campaigns to homeowners to promote energy and water conservation)
- Local advocacy to promote climate action at the state and federal level (e.g., local campaigns to advance legislation aimed at reducing GHG emissions from the aviation sector).

Results are shown graphically in Figure 4 below.

Financial or other incentives was given the highest level of support (53% of SS respondents indicated “strong support”). This was followed by **education and logistical support**, and **mandates or regulations**. **Local advocacy to promote climate action** was the least supported. GP results aligned with these findings for the most and least supported types of climate action, but GP respondents supported mandates or regulations more strongly than education and logistical support.

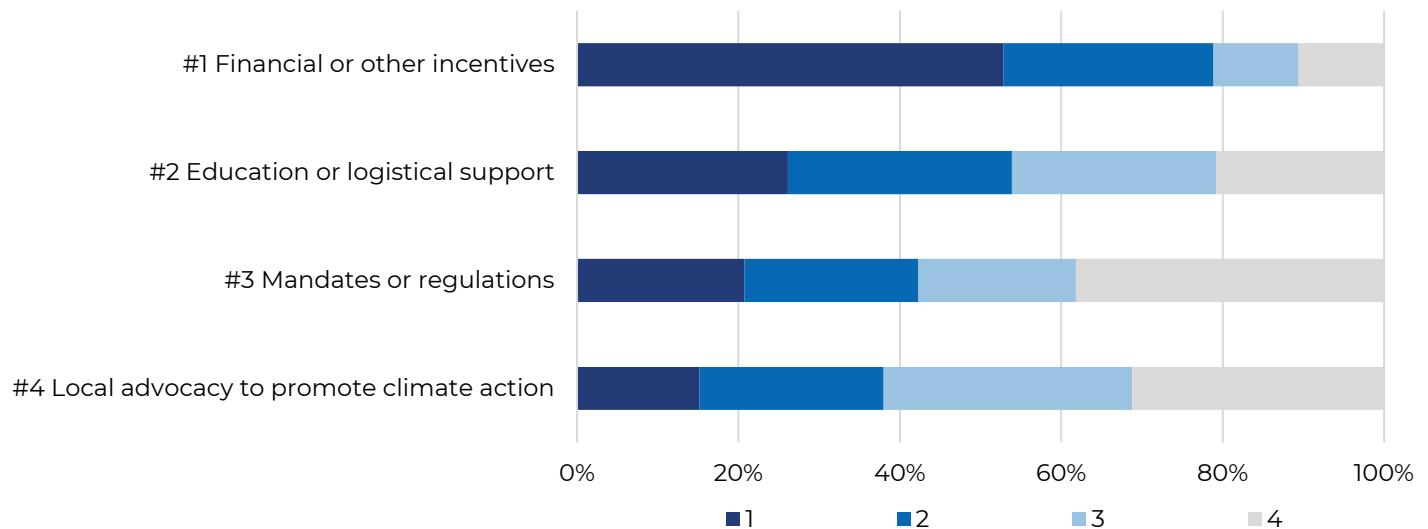


Figure 4. Level of support for climate action types in Mercer Island, ranked by respondents on a scale from 1–4, with 1 indicating higher support, from the *statistically significant* survey.

Respondents were then prompted, “If you do not support any of the types of climate action listed in Question 4 please tell us why.” Feedback included the following responses and themes:

- Feelings that outreach and educational initiatives are not effective
- Concern that local climate action is a waste of taxpayers’ money and that money should be spent elsewhere

- Skepticism that the CAP will produce any results
- Concern with mandating action (e.g., phasing out natural gas)
 - Mandates and regulations are difficult to support without showing specific results
- Belief that State climate action is sufficient and that local climate action should not be a priority
- Desire for more information about the proposed actions

PART 2: FEEDBACK ON PROPOSED CLIMATE STRATEGIES

Part 2 of the survey asked participants to provide feedback on their level of support for draft CAP strategies in the following four categories:

- Infrastructure-related climate strategies
- Resource conservation/sustainable development strategies
- Strategies related to electric vehicle adoption
- Other strategies under consideration

Findings for each section are presented in both a table and a graph below. To reduce the length of the survey, individual CAP actions were consolidated into higher level strategies. To see which CAP action(s) correspond to each survey strategy, see the “Actions” column in the result tables. The full CAP action descriptions are in *Appendix 3. CAP Strategy and Action Language Table*.

Responses are identified as being from the statistically significant survey sample (SS), and the general public survey (GP) in the “Survey Type” column.

Responses from key demographic groups were compared against the average to identify meaningful trends. Notable findings are integrated throughout the findings.¹ The demographic analysis focused specifically on the following demographics:

- Renters and homeowners
- Respondents in the 20–44 and 65+ age ranges
- Underrepresented racial groups
- Lower income respondents (with earnings less than \$50,000 and \$50,000–\$99,999) and higher income respondents (\$500K–\$1M+)

¹ The demographic analysis focused specifically on the statistically significant survey sample, not the general public survey.

Infrastructure-related climate strategies

The survey asked respondents about their level of support for 13 different infrastructure-related climate strategies. These strategies and the full infrastructure-related survey results are graphically represented in Figure 5 and detailed in Table 2 and Table 3 below.

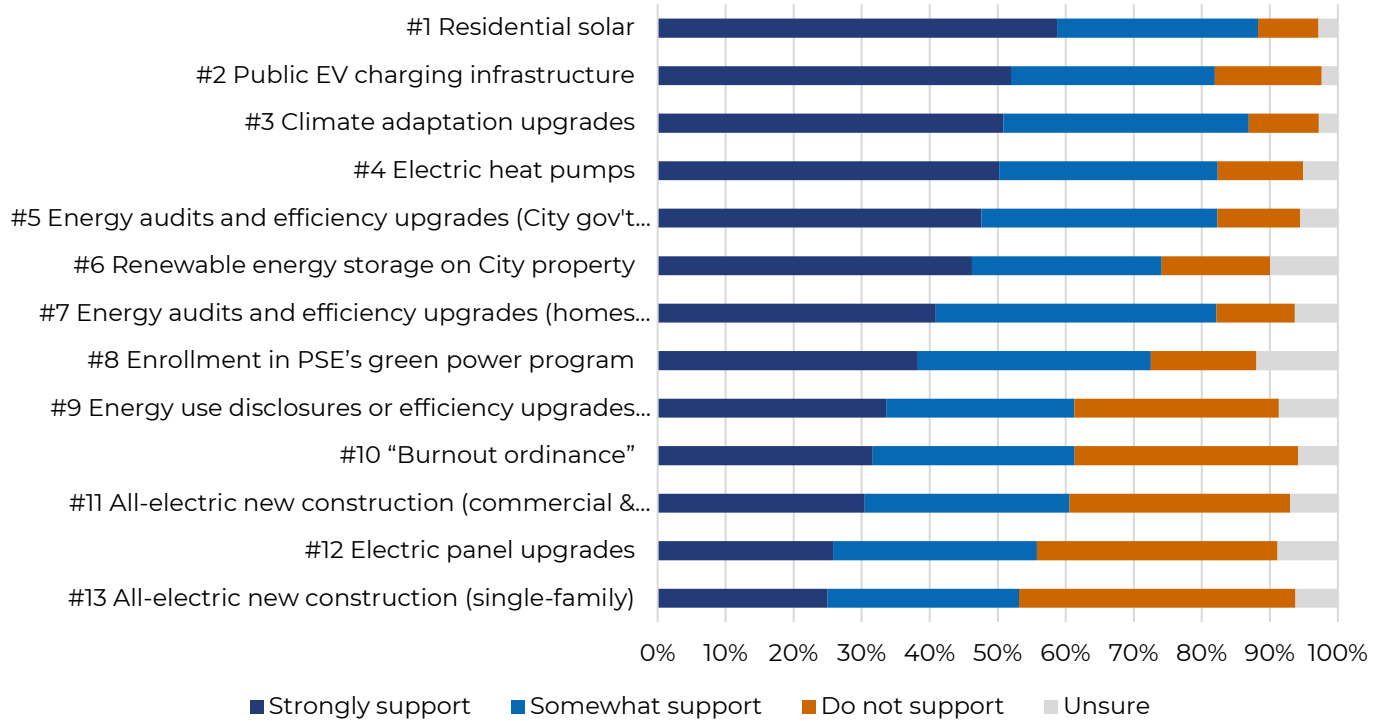


Figure 5. Level of support for infrastructure-related climate strategies from the *statistically significant* survey.

Table 2. Level of support for infrastructure-related climate strategies by SS respondents (ranked from most to least strongly supported)

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Encourage residential solar for appropriate sites	BE1.6; BE1.2	59%	29%	9%	0%
#2 Expand public EV charging infrastructure	TR1.5; TR1.7; TR1.8	52%	30%	16%	2%
#3 Promote climate adaptation upgrades (e.g., reflective or cool roofs, air filters, ceiling fans)	CR1.2	51%	36%	11%	1%
#4 Incentivize electric heat pumps for space heating and cooling	BE1.1	51%	32%	12%	2%
#5 Conduct energy audits and efficiency upgrades for City government and school buildings	CC2.5	48%	34%	12%	4%
#6 Expand renewable energy storage on City property	CC2.7	46%	28%	16%	3%
#7 Incentivize energy audits and efficiency upgrades for homes and businesses	BE2.1; BE1.3	41%	41%	12%	8%
#8 Encourage increased enrollment in PSE's green power program	BE1.7	38%	35%	15%	6%
#9 Require commercial and multi-family building owners disclose energy use or implement efficiency upgrades prior to selling buildings	BE2.4; BE2.3	33%	28%	30%	5%
#10 Implement a "burnout ordinance" to transition to non-fossil energy (i.e., replace expired gas water heaters and oil/gas furnaces with electric equivalent)	BE1.5	32%	29%	33%	4%
#11 Require all-electric new construction for commercial and multi-family buildings	BE1.4	30%	31%	32%	6%
#12 Require electric panel upgrades that support building electrification when buildings are sold or rented to a new tenant	BE1.8	25%	30%	36%	5%
#13 Require all-electric new construction for single-family homes	BE1.4	25%	28%	41%	7%

Table 3: Level of support for infrastructure-related climate strategies by GP respondents
(ranked from most to least strongly supported)

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Encourage residential solar for appropriate sites	BE1.6; BE1.2	60%	31%	9%	0%
#2 Promote climate adaptation upgrades (e.g., reflective or cool roofs, air filters, ceiling fans)	CR1.2	60%	25%	12%	2%
#3 Incentivize electric heat pumps for space heating and cooling	BE1.1	58%	30%	11%	1%
#4 Expand public EV charging infrastructure	TR1.5; TR1.7; TR1.8	57%	26%	16%	2%
#5 Conduct energy audits and efficiency upgrades for City government and school buildings	CC2.5	56%	28%	12%	4%
#6 Incentivize energy audits and efficiency upgrades for homes and businesses	BE2.1; BE1.3	50%	33%	14%	3%
#7 Expand renewable energy storage on City property	CC2.7	45%	26%	21%	8%
#8 Encourage increased enrollment in PSE's green power program	BE1.7	44%	32%	18%	6%
#9 Require all-electric new construction for commercial and multi-family buildings	BE1.4	43%	28%	25%	5%
#10 Implement a "burnout ordinance" to transition to non-fossil energy (i.e., replace expired gas water heaters and oil/gas furnaces with electric equivalent)	BE1.5	42%	24%	30%	4%
#11 Require all-electric new construction for single-family homes	BE1.4	42%	20%	32%	6%
#12 Require commercial and multi-family building owners disclose energy use or implement efficiency upgrades prior to selling buildings	BE2.4; BE2.3	41%	28%	26%	5%
#13 Require electric panel upgrades that support building electrification when buildings are sold or rented to a new tenant	BE1.8	29%	31%	33%	7%

The survey asked respondents if they had any **additional feedback** on the proposed infrastructure-related climate strategies. Feedback included the following responses and themes:

- Analyze consequences and conduct a cost-benefit analysis of each action
 - Further clarify if the burnout ordinance would be subsidized based on income and consider exemptions (i.e., those on fixed incomes or using the income-based property tax breaks)
 - Improve grid resiliency and capacity to keep up with increased EV and HVAC demands
 - Implement microgrids across the Island and support and incentivize local distributed battery storage and rooftop solar to decrease grid reliance
 - Require and incentivize new residential and commercial construction to install solar panels (# based on roof size), put solar panels on all public buildings where feasible, and require electric panel upgrades upon sale in commercial and multifamily buildings
 - Encourage EV adoption, promote use of mass transit, and develop an electric transportation system
 - Service MI community center charging stations and develop EV charging stations in more locations
 - Require EV charging stations in new apartment buildings
 - Provide more bus routes across the Island and lighted covered bus stops along Island Crest Way
 - Promote and incentivize reduction in use of energy and water
 - Develop a PUD or join East King PUD
 - Require an underground utility infrastructure
 - Concern for potential tax increases and financial burdens due to implementing proposed actions
 - Concern for mandating actions and support for actions that are voluntary/incentives;
 - Desire to only require electric panel upgrades where required
- Mixed support for PSE and the Green Power Program

Resource conservation/sustainable development strategies

The survey asked respondents about their level of support for eight different strategies in this category. These strategies and the full resource conservation/sustainable development-related survey results are graphically represented in Figure 6 and detailed in Table 4 and Table 5 below.

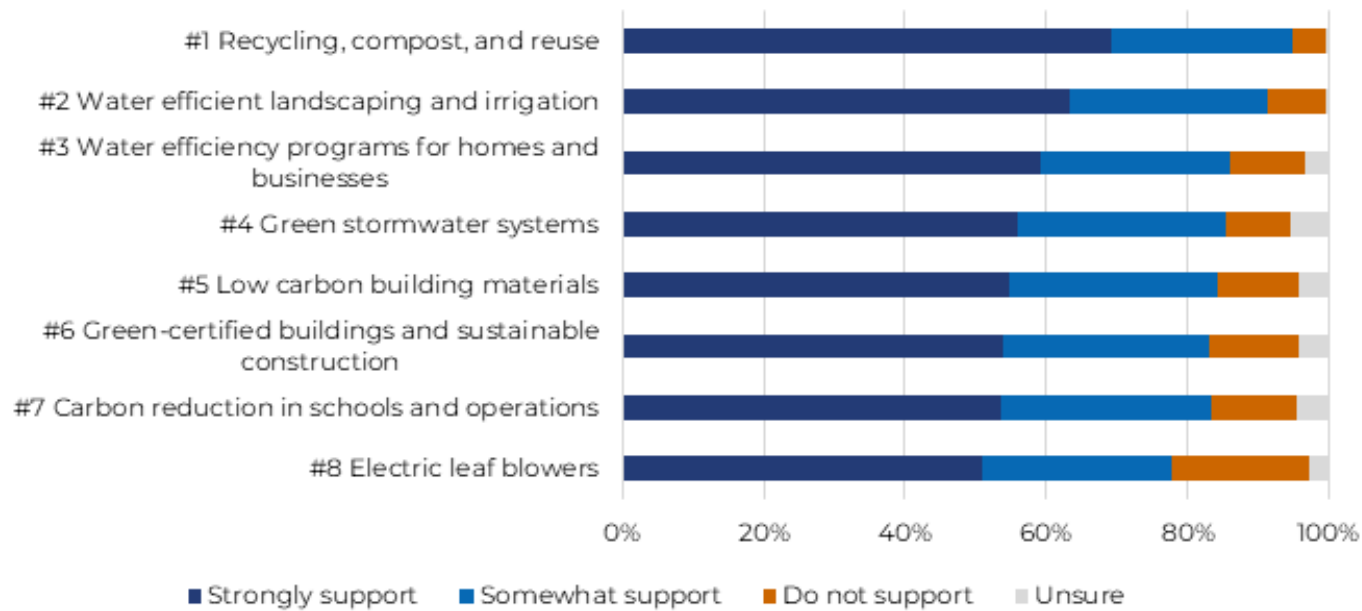


Figure 6. Level of support for resource conservation/sustainable development-related climate strategies from the statistically significant survey.

Table 4: Level of support for resource conservation/sustainable development-related climate strategies by SS respondents (ranked from most to least strongly supported)

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Increase recycling, compost, and reuse of goods and materials	CD1.1; CD1.2; CD2.3	69%	26%	5%	0%
#2 Promote water efficient landscaping and irrigation	NS2.1; NS2.2	63%	28%	8%	0%
#3 Expand water efficiency programs for homes and businesses	NS2.2	59%	27%	10%	3%
#4 Expand/improve green stormwater systems (i.e., rain gardens)	NS2.3	56%	30%	9%	5%
#5 Expand use of low carbon building materials	CD2.4	55%	30%	12%	4%
#6 Reduce carbon in schools and business operations (e.g., cleaner fuels)	CC1.1	54%	29%	13%	4%
#7 Expand green-certified buildings that incorporate sustainable construction measures and practices	CC2.3; BE2.2	54%	30%	12%	5%
#8 Phase in electric leaf blowers (and eliminate gas blowers)	TR1.4	51%	27%	20%	3%

Table 5: Level of support for resource conservation/sustainable development-related climate strategies by GP respondents (ranked from most to least strongly supported)

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Increase recycling, compost, and reuse of goods and materials	CD1.1; CD1.2; CD2.3	70%	23%	6%	0%
#2 Phase in electric leaf blowers (and eliminate gas blowers)	TR1.4	63%	11%	23%	2%
#3 Promote water efficient landscaping and irrigation	NS2.1; NS2.2	63%	26%	10%	1%
#4 Reduce carbon in schools and business operations (e.g., cleaner fuels)	CC1.1	61%	17%	18%	4%
#5 Expand use of low carbon building materials	CD2.4	59%	23%	14%	3%
#6 Expand green-certified buildings that incorporate sustainable construction measures and practices	CC2.3; BE2.2	58%	23%	15%	4%
#7 Expand/improve green stormwater systems (i.e., rain gardens)	NS2.3	56%	34%	7%	3%
#8 Expand water efficiency programs for homes and businesses	NS2.2	54%	26%	15%	5%

The survey asked respondents if they had any **additional feedback** on the proposed resource conservation and sustainable development-related climate strategies. Feedback included the following responses and themes:

- Plant more trees and foliage, including in unused rights-of-way to reduce heat island effect
- Improve natural habitats (e.g., marshes and native trees) to retain rainwater
- Provide financial rebates for low-water residential landscaping
- Remove non-permeable surfaces and promote usage of green concrete
- Increase availability of local markets
- Strengthen environmentally preferable laws
- Encourage restaurants to offer more plant-based, low carbon meals
- Develop educational resources and communicate water availability to residents
- Conduct cost-benefit analysis of each action
- Recycle/renovate buildings before building a new green building
- Leverage state and national funding over City funding on these actions
- Provide safe pathways and comfortable bus stops with amenities to connect people to mass transit
- Increase storm resilience and implement plumbing codes that recycle greywater
- Prioritize reduction over reuse and recycling
- Concern that new construction will raise prices and exacerbate affordable housing crisis

- Opposition to mandates and support for voluntary actions
- Concern for the potential tax increases and costs to the school district due to implementing proposed actions
- Desire for property owners to get tax credits for their green landscaping
- Desire for MI to be an international leader in protecting the environment

Electric vehicle adoption strategies

The survey asked respondents about their level of support for three strategies in this category. These strategies and survey results are graphically represented in Figure 7 below and detailed in Table 6 and Table 7.

Figure 7. Level of support for electric vehicle adoption-related climate strategies from the statistically significant survey.

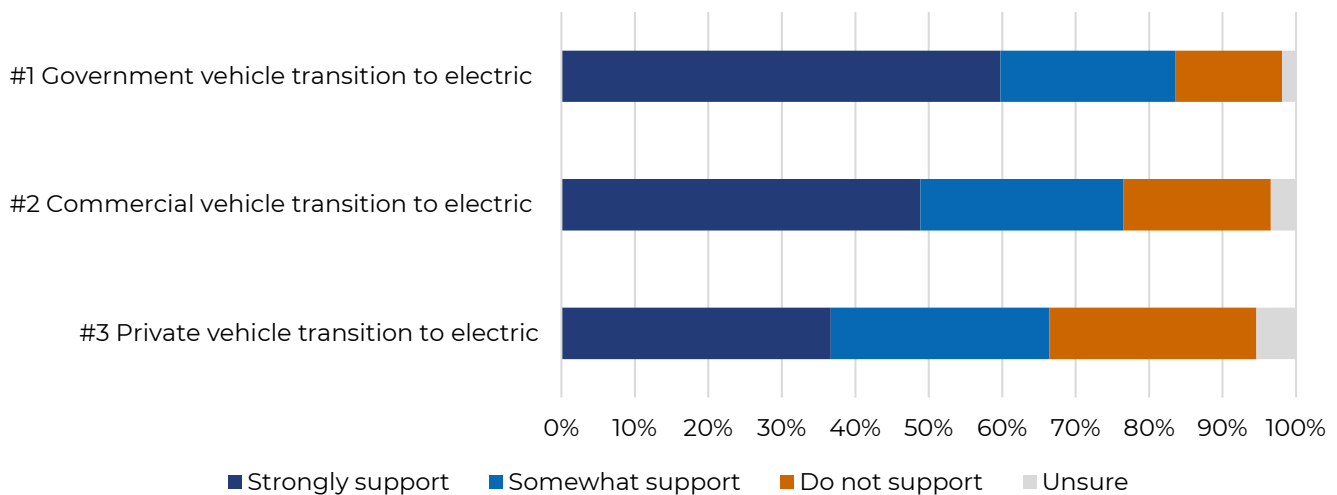


Table 6. Level of support for electric vehicle adoption-related climate strategies by SS respondents (ranked from most to least strongly supported)

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Transition government vehicles from internal combustion to electric	CC2.4	60%	24%	15%	2%
#2 Transition commercial vehicles from internal combustion to electric	TR1.1; TR1.3;	49%	28%	20%	3%
#3 Transition private vehicles from internal combustion to electric	TR1.6; TR1.2	37%	30%	28%	5%

Table 7: Level of support for electric vehicle adoption-related climate strategies by GP respondents (ranked from most to least strongly supported)

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Transition government vehicles from internal combustion to electric	CC2.4	65%	17%	17%	2%
#2 Transition commercial vehicles from internal combustion to electric	TR1.1; TR1.3;	56%	18%	22%	5%
#3 Transition private vehicles from internal combustion to electric	TR1.6; TR1.2	50%	23%	25%	2%

The survey asked respondents if they had any **additional feedback** on the proposed electric vehicle adoption-related climate strategies. Feedback included the following responses and themes:

- Consider whether keeping old vehicles is more environmentally friendly than replacing with an EV
- Partner with Mercer Island School District transition school bus fleet to electric and budget for electric school buses
- Incentivize electric vehicle adoption and implement tax breaks/reliefs for EV owners
- Expand and improve EV charging and provide routine service and maintenance to ensure proper function, encourage business owners/gas stations to install fast chargers, provide charging stations and electric bikes at bus stops along Island Crest Way, and consider ways to facilitate lower cost home charging solutions for residential constituents
- Ensure EV electricity supply does not run-on fossil fuels
- Require EV charging stations in new buildings
- Promote, facilitate, and increase safe and easy public transit, pedestrian, transit, and bike infrastructure, and encourage alternative transportation options

- Opinion that government must lead by example and demonstrate success with EV transition
- Concern about the range and the environmentally unfriendly lifecycle of EVs (production to end of life)
- Concern that some vehicles cannot be replaced with electric (e.g., fire, police, street sweepers, snowplows)
- Concern that conversion to electric vehicles may threaten the energy grid resiliency

Other climate action strategies under consideration

The survey asked respondents about their level of support for 23 other climate strategies in this category. These strategies and survey results are graphically represented in Figure 8 and detailed in Table 8 and Table 9.

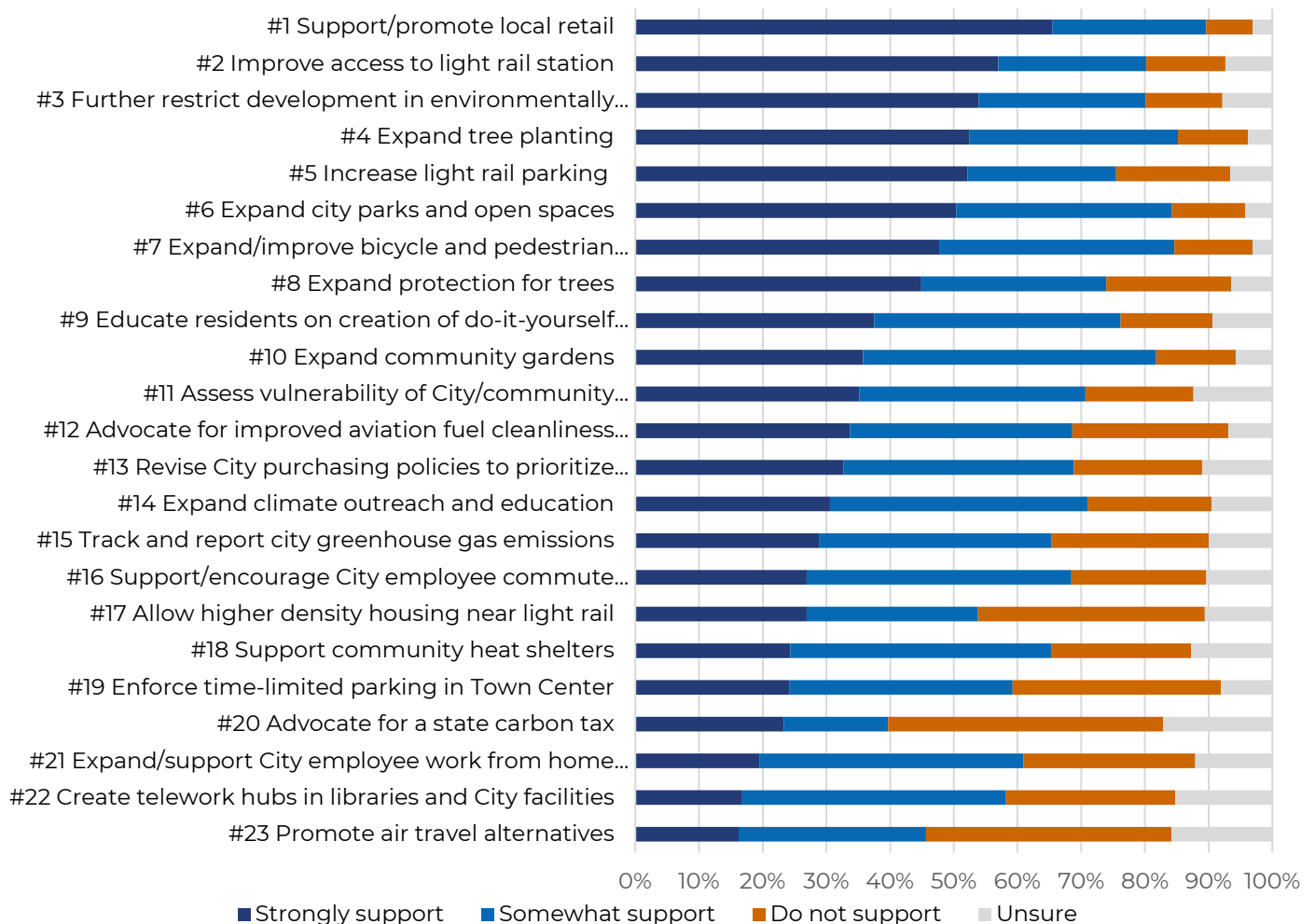


Figure 8. Level of support for other climate strategies from the *statistically significant* survey.

Table 8: Level of support for other climate strategies by SS respondents (ranked from most to least strongly supported)

Strategy	Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Support/promote local retail	CD2.2	66%	24%	7%	3%
#2 Improve access to light rail station ('first mile / last mile' solutions)	TR2.2	57%	23%	12%	7%
#3 Further restrict development in environmentally sensitive areas or flood-prone areas.	CR1.3	54%	26%	12%	8%
#4 Expand tree planting	NS1.1	52%	33%	11%	4%
#5 Increase light rail parking	TR2.2	52%	23%	18%	7%
#6 Expand city parks and open spaces	NS1.2	50%	34%	12%	4%
#7 Expand/improve bicycle and pedestrian infrastructure	TR2.4; TR2.5	48%	37%	12%	3%
#8 Expand protection for trees	NS1.3	45%	29%	20%	6%
#9 Educate residents on creation of do-it-yourself filter fans (to improve indoor air quality during wildfire events)	CR1.1	38%	39%	14%	9%
#10 Expand community gardens	CD2.1	36%	46%	13%	6%
#11 Assess vulnerability of City/community infrastructure to climate-related impacts	CR2.2	35%	36%	17%	12%
#12 Advocate for improved aviation fuel cleanliness and aviation engine efficiency at state/federal level	TR3.2; TR3.3	34%	35%	25%	7%
#13 Revise City purchasing policies to prioritize sustainability	CC2.3; CC3.1; CC2.6	33%	36%	20%	11%
#14 Expand climate outreach and education	CC1.2; CC1.3	31%	40%	19%	10%
#15 Track and report city greenhouse gas emissions	CC3.2	29%	37%	25%	10%
#16 Support/encourage City employee commute alternatives to single occupancy vehicles (SOV)	CC2.2	27%	42%	21%	10%
#17 Allow higher density housing near light rail	TR2.3	27%	27%	36%	11%
#18 Support community heat shelters	CR2.1	24%	41%	22%	13%

Strategy	Actions	Strongly support	Somewhat support	Do not support	Unsure
#19 Enforce time-limited parking in Town Center	TR2.6	24%	35%	33%	8%
#20 Advocate for a state carbon tax	CC1.2	23%	16%	43%	17%
#21 Expand/support City employee work from home policies	CC2.1	20%	41%	27%	12%
#22 Create telework hubs in libraries and City facilities	TR2.1	17%	41%	27%	15%
#23 Promote air travel alternatives	TR3.1	16%	29%	38%	16%

Table 9: Level of support for other climate strategies by GP respondents (ranked from most to least strongly supported)

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#1 Advocate for improved aviation fuel cleanliness and aviation engine efficiency at state/federal level	TR3.2; TR3.3	49%	20%	26%	6%
#2 Promote air travel alternatives	TR3.1	29%	22%	36%	13%
#3 Enforce time-limited parking in Town Center	TR2.6	31%	36%	18%	15%
#4 Expand/improve bicycle and pedestrian infrastructure	TR2.4; TR2.5	55%	30%	13%	2%
#5 Allow higher density housing near light rail	TR2.3	42%	18%	32%	8%
#6 Improve access to light rail station ('first mile / last mile' solutions)	TR2.2	64%	15%	14%	7%
#7 Increase light rail parking	TR2.2	48%	26%	23%	4%
#8 Create telework hubs in libraries and City facilities	TR2.1	22%	31%	27%	20%
#9 Expand protection for trees	NS1.3	63%	19%	15%	2%
#10 Expand city parks and open spaces	NS1.2	59%	25%	11%	5%
#11 Expand tree planting	NS1.1	74%	18%	6%	1%
#12 Assess vulnerability of City/community infrastructure to climate-related impacts	CR2.2	47%	25%	19%	9%
#13 Support community heat shelters	CR2.1	45%	27%	21%	7%

Strategy	CAP Actions	Strongly support	Somewhat support	Do not support	Unsure
#14 Further restrict development in environmentally sensitive areas or flood-prone areas.	CR1.3	61%	20%	14%	5%
#15 Educate residents on creation of do-it-yourself filter fans (to improve indoor air quality during wildfire events)	CR1.1	37%	41%	18%	4%
#16 Support/promote local retail	CD2.2	67%	25%	6%	2%
#17 Expand community gardens	CD2.1	53%	30%	14%	4%
#18 Track and report city greenhouse gas emissions	CC3.2	42%	27%	22%	9%
#19 Revise City purchasing policies to prioritize sustainability	CC2.3; CC3.1; CC2.6	50%	22%	22%	6%
#20 Support/encourage City employee commute alternatives to single occupancy vehicles (SOV)	CC2.2	46%	30%	14%	10%
#21 Expand/support City employee work from home policies	CC2.1	40%	29%	20%	10%
#22 Expand climate outreach and education	CC1.2; CC1.3	42%	37%	18%	3%
#23 Advocate for a state carbon tax	CC1.2	40%	17%	33%	10%

The survey asked respondents if they had any **additional feedback** on the other proposed climate strategies. Feedback included the following responses and themes:

- Invest the time and resources to report on annual GHG emissions
- Communicate with residents the power of collective community participation and provide comprehensive education and outreach
- Restrict Light Rail parking to Mercer Island residents, implement a Parking Management Program to allow sharing of critical public parking, expand parking for the ghost train, and expand "park and ride" capacity and implement a parking fee when time exceeds a certain limit
- Reduce our energy use (e.g., limit building size)
- Allocate more funds to the Natural Resources Program to promote forest health
- Add a "free store" to the existing Thrift Shop and Farmers' Market
- Consider climate impacts for any policy the City lobbies at state level (e.g., housing, transportation)
- Develop bike networks through downtown and connections along Island
- Enhance infrastructure for commuters along Island Crest Way accessible less than 1 mile from any home on the Island

- Expand tree planting on public rights-of-way and private property to decrease urban heat island
- Bring more retail/restaurants to the town center
- Mixed feelings on housing density; some feel high density housing should be limited, others feel high density housing is needed, particularly around the Light Rail station
- Mixed feelings about federal advocacy; some feel the City should not advocate on federal or international issues (e.g., aviation fuel) while others are in favor of advocating for a federal state carbon tax
- Desire for all of Mercer Island (except freeway and garages near public transit) to be a no-car zone

Appendix 1. Demographics

Part 3 of the survey asked respondents to answer a variety of demographic questions to better understand the makeup of respondents. The following tables and figures show comparisons between survey respondents and the entire Mercer Island population across demographics such as age group, race/ethnicity, education level, and home ownership. Percentages may not add up to 100% due to rounding.

Age Group

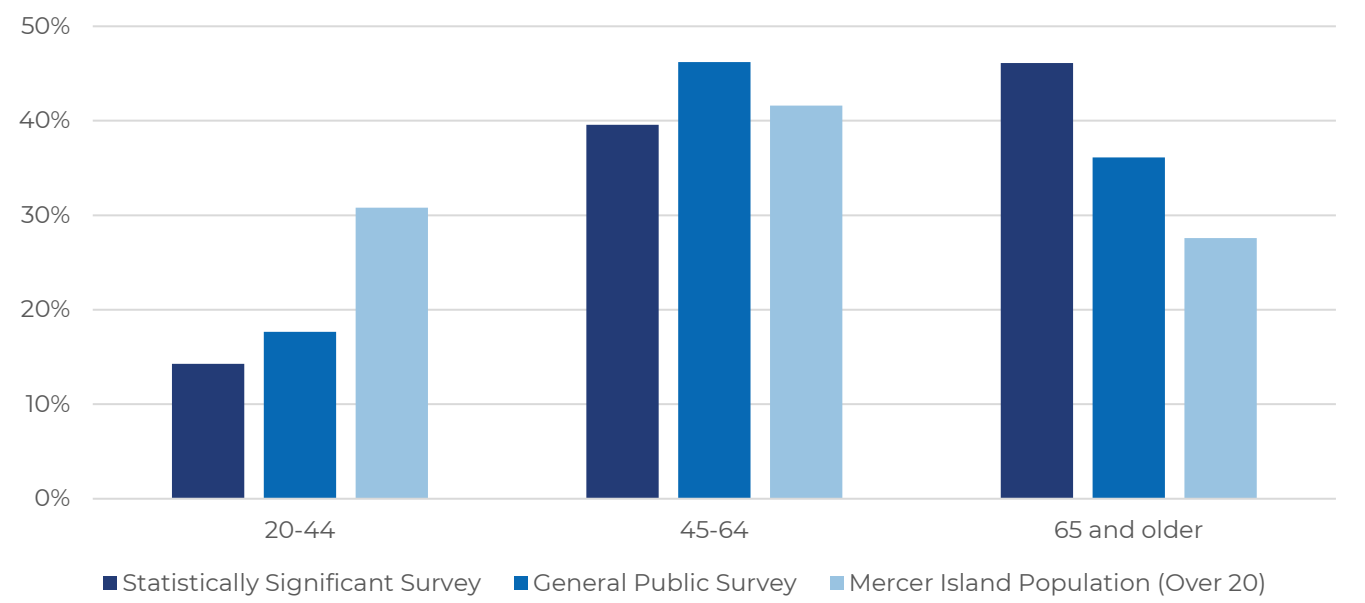


Figure 9. Age groups of respondents by survey type (statistically significant and general public) compared with age groups of the Mercer Island population.

Table 10. Age groups of respondents by survey type (statistically significant and general public) compared with age groups of the Mercer Island population.

Age Group	Survey Respondents		M.I. Population	
	SS	GP	Full	Over Age 20
Under 20	0%	0%	25.5%	-
20-44	14%	18%	23%	30.8%
45-64	40%	46%	31.1%	41.6%
65 and older	46%	36%	20.6%	27.6%

Race/Ethnicity

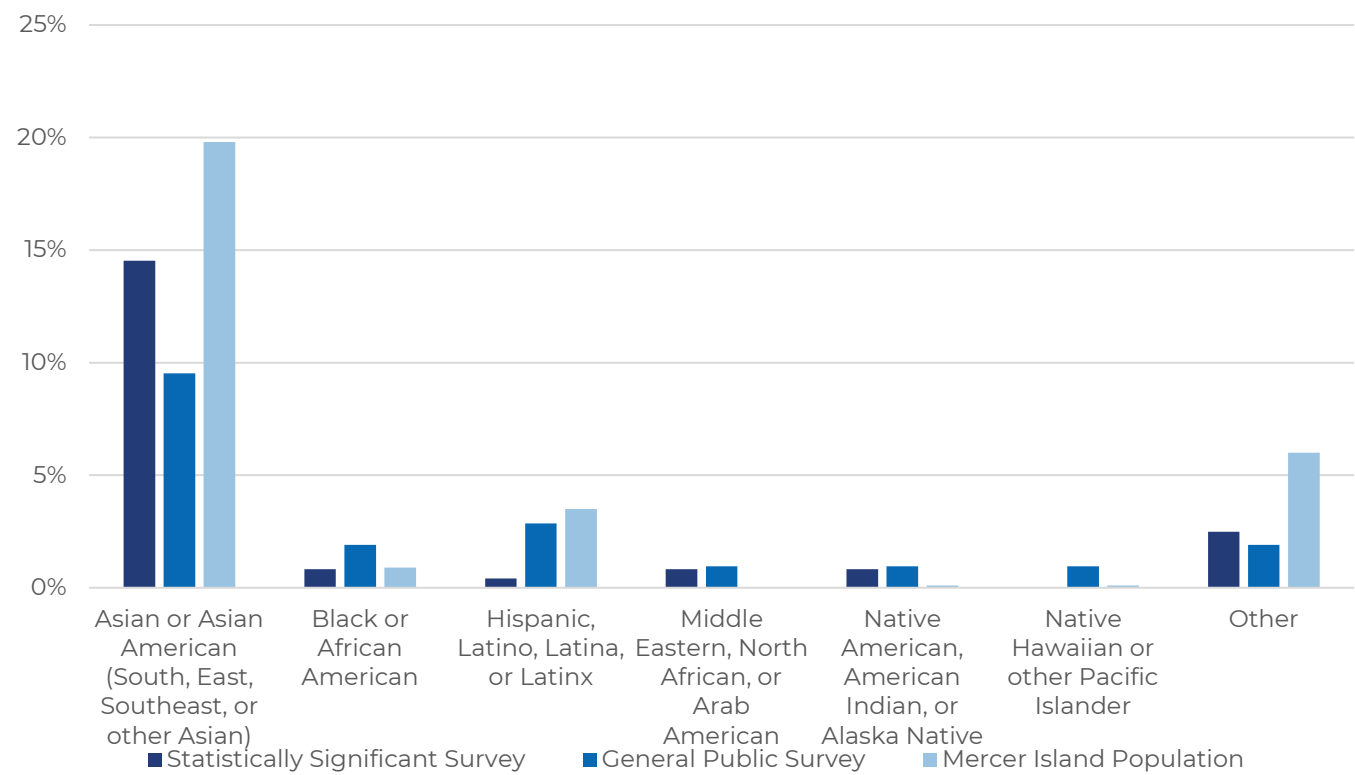


Figure 10. Race/ethnicity of respondents by survey type (statistically significant and general public) compared with race/ethnicity of the Mercer Island population, excluding “White or Caucasian” to better view the results of smaller groups.

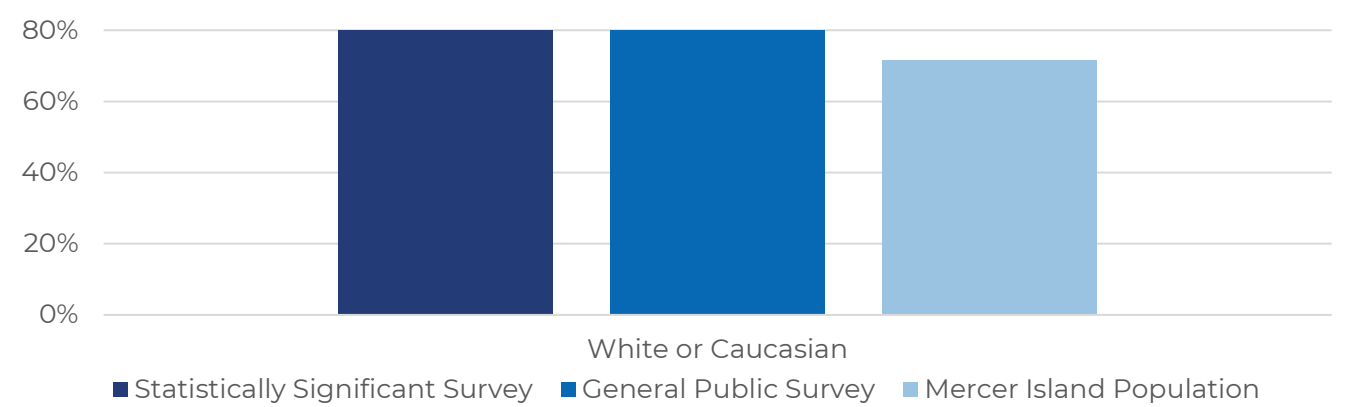


Figure 10. Race/ethnicity of respondents who selected “White or Caucasian” by survey type (statistically significant and general public) compared with race/ethnicity of the White or Caucasian Mercer Island population.

Table 11. Race/ethnicity of respondents by survey type (statistically significant and general public) compared with race/ethnicity of the Mercer Island population.

Race/Ethnicity	Survey Respondents		M.I. Population
	SS	GP	
Asian or Asian American (South, East, Southeast, or other Asian)	15%	10%	19.8%
Black or African American	1%	2%	0.9%
Hispanic, Latino, Latina, or Latinx	0.4%	3%	3.5%
Middle Eastern, North African, or Arab American	1%	1%	-
Native American, American Indian, or Alaska Native	1%	1%	0.1%
Native Hawaiian or other Pacific Islander	0%	1%	0.1%
White or Caucasian	80%	81%	71.5%
Other	2%	2%	6% ²

² This includes "two or more races."

Household Income

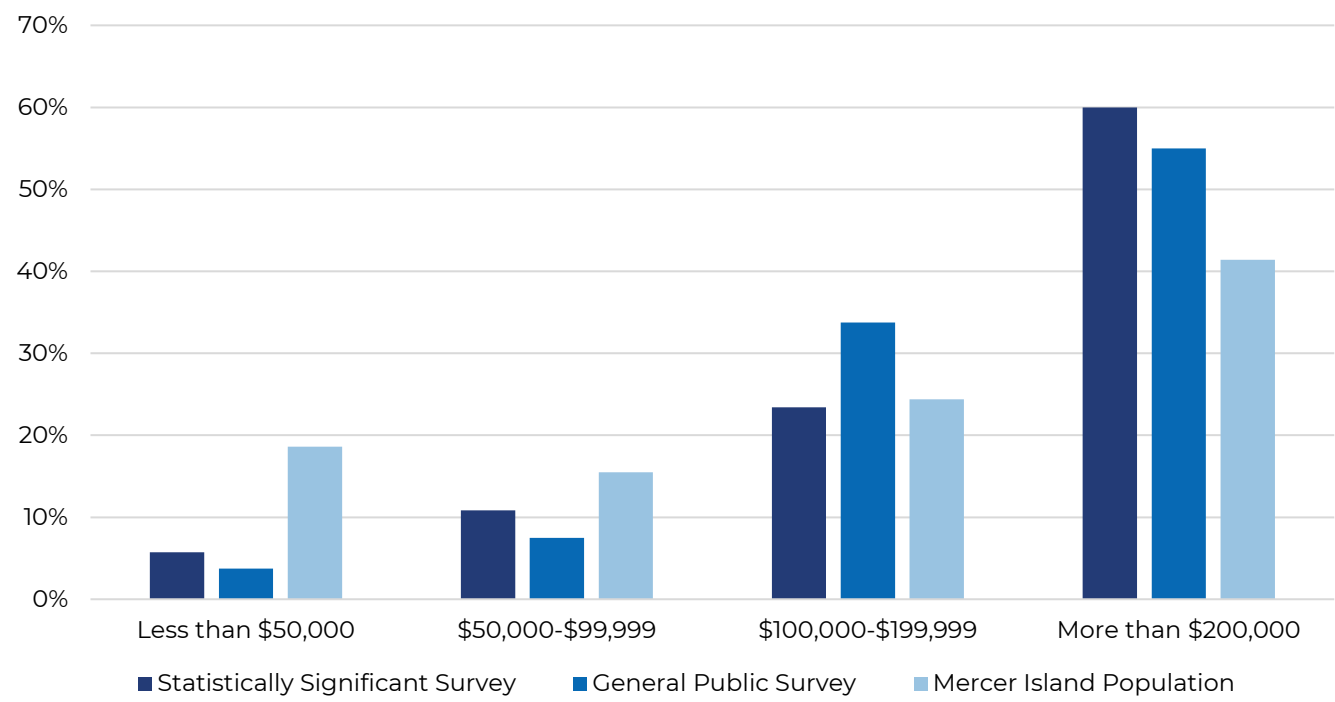


Figure 12. Household income of respondents by survey type (statistically significant and general public) compared with household income of the Mercer Island population.

Table 12. Household income of respondents by survey type (statistically significant and general public) compared with household income of the Mercer Island population.

Household Income	Survey Respondents		M.I. Population
	SS	GP	
Less than \$50,000	6%	4%	18.6%
\$50,000–\$99,999	11%	8%	15.5%
\$100,000–\$199,999	23%	34%	24.4%
\$200,000–\$499,999	41%	36%	41.4%
\$500,000–\$999,999	10%	15%	
More than \$1 million	9%	4%	

Education

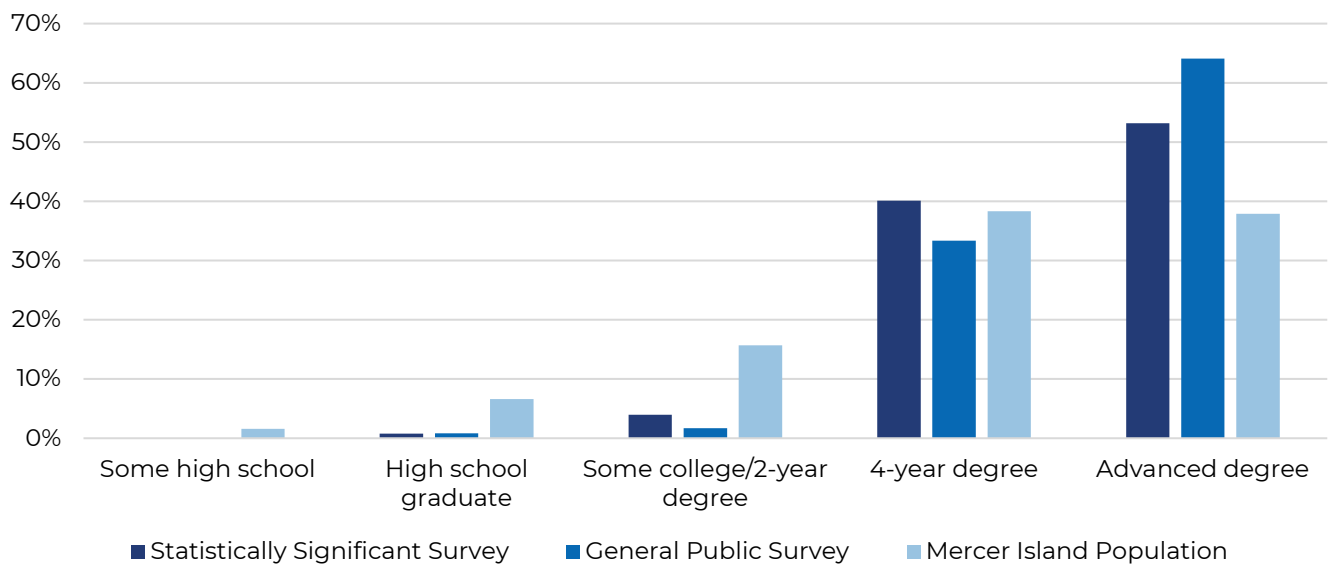


Figure 11. Education level of respondents by survey type (statistically significant and general public) compared with education level of the Mercer Island population.

Table 13. Education level of respondents by survey type (statistically significant and general public) compared with education level of the Mercer Island population.

Highest Level of Education	Survey Respondents		M.I. Population
	SS	GP	
Some high school	0%	0%	1.6%
High school graduate	1%	1%	6.6%
Some college/2-year degree	4%	2%	15.7%
4-year degree	40%	33%	38.3%
Advanced degree	53%	64%	37.9%
Other	2%	0%	N/A

Home Ownership

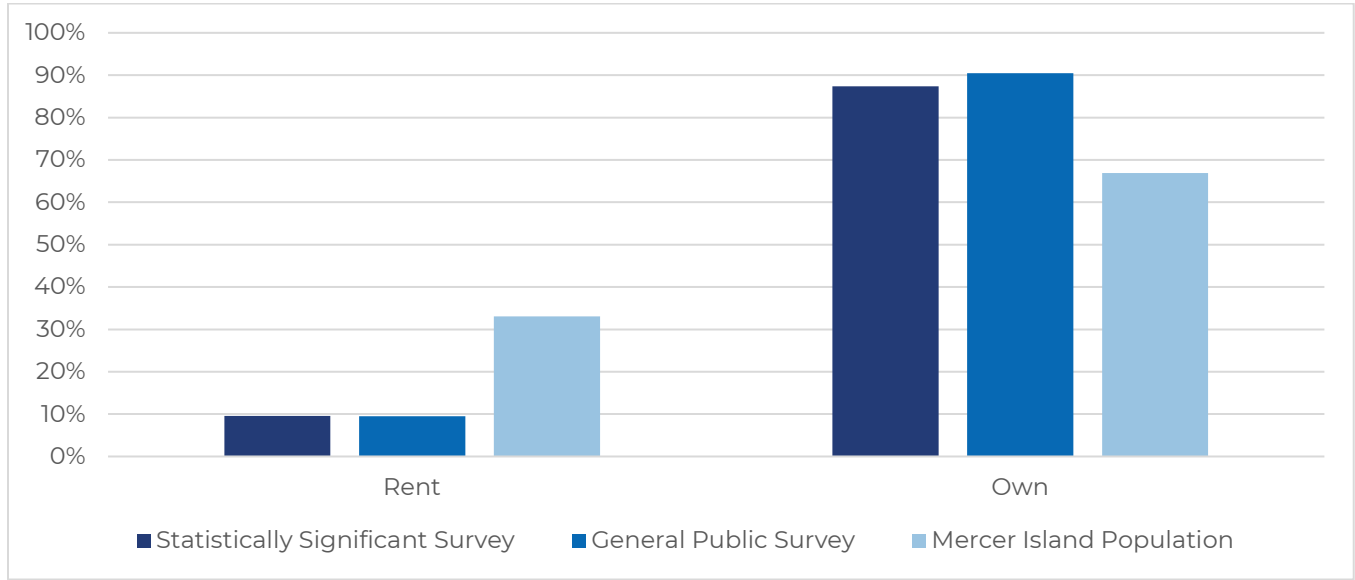


Figure 12. Home ownership of respondents by survey type (statistically significant and general public) compared with home ownership of the Mercer Island population.

Table 14. Home ownership of respondents by survey type (statistically significant and general public) compared with home ownership of the Mercer Island population.

Home Ownership	Survey Respondents		M.I. Population
	SS	GP	
Rent	10%	10%	33.1%
Own	87%	90%	66.9%
Other	3%	0%	-

Home Location

Table 15. Home location of respondents by survey type (statistically significant and general public) compared with home location of the Mercer Island population.

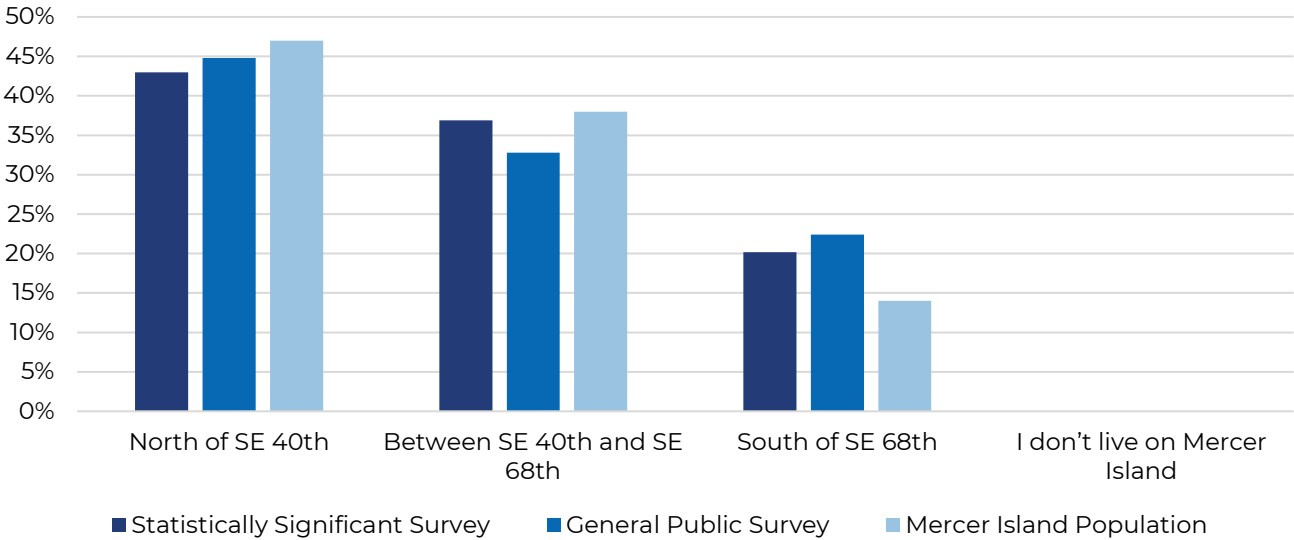
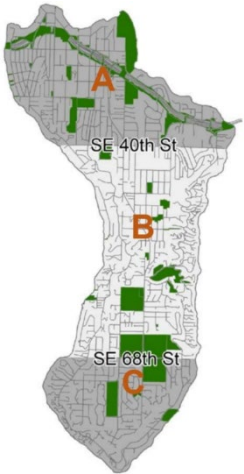


Figure 13. Home location of respondents by survey type (statistically significant and general public) compared with home location of the Mercer Island population.

Home Location	Survey Respondents		M.I. Population
	SS	GP	
North of SE 40th	43%	45%	47%
Between SE 40th and SE 68th	37%	33%	38%
South of SE 68th	20%	22%	14%
I don't live on Mercer Island	0%	0%	-

Children in Household

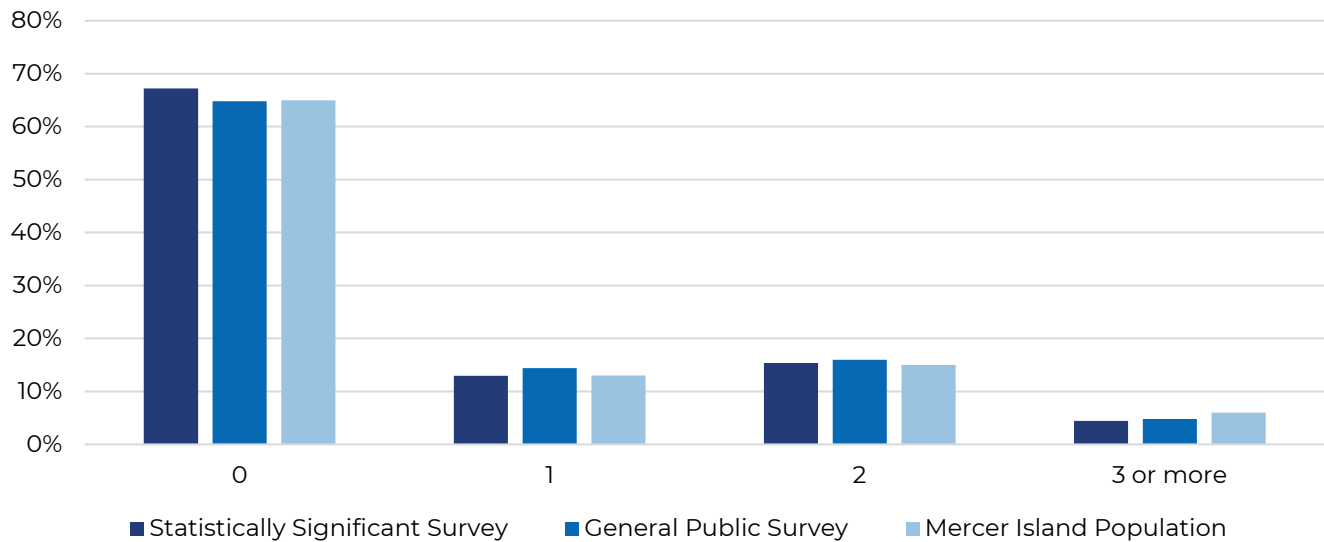


Figure 146. Number of children in households of respondents by survey type (statistically significant and general public) compared with number of children in households of the Mercer Island population.

Table 16. Number of children in households of respondents by survey type (statistically significant and general public) compared with number of children in households of the Mercer Island population.

Children in Household	Survey Respondents		M.I. Population
	SS	GP	
0	67%	65%	65%
1	13%	14%	13%
2	15%	16%	15%
3 or more	4%	5%	6%

Years on Mercer Island

Table 17. Years lived on Mercer Island by survey type (statistically significant and general public).

Years on Mercer Island	Survey Respondents	
	SS	GP
Less than 1 year	3%	2%
1–5 years	8%	10%
5 –10 years	10%	10%
More than 10 years	79%	78%

Languages

Table 18. Languages spoken at home on Mercer Island by survey type (statistically significant and general public).

Language	Survey Respondents	
	SS	GP
English	88%	94%
Spanish	2%	2%
Chinese – Mandarin	2%	3%
Chinese – Cantonese	1%	0%
Japanese	0%	0%
Korean	1%	0%
Hindi	0%	1%
Vietnamese	0%	0%
Russian	1%	0%
Other (please specify)	5%	0%

Appendix 2. Strategy rankings

Table 19. Ranking of all survey strategies from most to least supported based on the percent of statistically significant survey respondents who indicated some support or strong support for the strategy.

Strategy	Action IDs	% of SS respondents who support or strongly support	% of GP respondents who support or strongly support
Increase recycling, compost, and reuse of goods and materials	CD1.1; CD1.2; CD2.3	94%	93%
Promote water efficient landscaping and irrigation	NS2.1; NS2.2	92%	87%
Support/promote local retail	CD2.2	90%	93%
Expand tree planting	NS1.1	86%	92%
Expand water efficiency programs for homes and businesses	NS2.2	86%	79%
Promote climate adaptation upgrades (e.g., reflective or cool roofs, air filters, ceiling fans)	CR1.2	85%	83%
Encourage residential solar for appropriate sites	BE1.6; BE1.2	85%	91%
Expand/improve bicycle and pedestrian infrastructure	TR2.4; TR2.5	85%	84%
Expand city parks and open spaces	NS1.2	84%	83%

Strategy	Action IDs	% of SS respondents who support or strongly support	% of GP respondents who support or strongly support
Expand use of low carbon building materials	CD2.4	84%	82%
Expand/improve green stormwater systems (i.e., rain gardens)	NS2.3	84%	88%
Transition government vehicles from internal combustion to electric	CC2.4	84%	82%
Expand community gardens	CD2.1	83%	82%
Incentivize electric heat pumps for space heating and cooling	BE1.1	82%	88%
Expand green-certified buildings that incorporate sustainable construction measures and practices	CC2.3; BE2.2	82%	79%
Conduct energy audits and efficiency upgrades for City government and school buildings	CC2.5	82%	83%
Reduce carbon in schools and business operations (e.g., cleaner fuels)	CC1.1	82%	77%

Strategy	Action IDs	% of SS respondents who support or strongly support	% of GP respondents who support or strongly support
Expand public EV charging infrastructure	TR1.5; TR1.7; TR1.8	82%	82%
Incentivize energy audits and efficiency upgrades for homes and businesses	BE2.1; BE1.3	81%	83%
Improve access to light rail station ('first mile / last mile' solutions)	TR2.2	80%	78%
Further restrict development in environmentally sensitive areas or flood-prone areas.	CR1.3	79%	79%
Phase in electric leaf blowers (and eliminate gas blowers)	TR1.4	77%	75%
Transition commercial vehicles from internal combustion to electric	TR1.1; TR1.3	77%	73%
Expand protection for trees	NS1.3	75%	83%
Educate residents on creation of do-it-yourself filter fans (to improve indoor air quality during wildfire events)	CR1.1	75%	78%
Increase light rail parking	TR2.2	75%	72%

Strategy	Action IDs	% of SS respondents who support or strongly support	% of GP respondents who support or strongly support
Expand renewable energy storage on City property	CC2.7	73%	71%
Expand climate outreach and education	CC1.2; CC1.3	72%	78%
Encourage increased enrollment in PSE's green power program	BE1.7	72%	75%
Assess vulnerability of City/community infrastructure to climate-related impacts	CR2.2	70%	71%
Revise City purchasing policies to prioritize sustainability	CC2.3; CC3.1; CC2.6	70%	72%
Advocate for improved aviation fuel cleanliness and aviation engine efficiency at state/federal level	TR3.2; TR3.3	69%	68%
Support/encourage City employee commute alternatives to single occupancy vehicles (SOV)	CC2.2	68%	75%
Transition private vehicles from internal combustion to electric	TR1.6; TR1.2	66%	73%

Strategy	Action IDs	% of SS respondents who support or strongly support	% of GP respondents who support or strongly support
Track and report city greenhouse gas emissions	CC3.2	65%	68%
Support community heat shelters	CR2.1	65%	71%
Implement a “burnout ordinance” to transition to non-fossil energy (i.e., replace expired gas water heaters and oil/gas furnaces with electric equivalent)	BE1.5	61%	66%
Require all-electric new construction for commercial and multi-family buildings	BE1.4	61%	71%
Require commercial and multi-family building owners disclose energy use or implement efficiency upgrades prior to selling buildings	BE2.4; BE2.3	61%	69%
Expand/support City employee work from home policies	CC2.1	60%	68%
Enforce time-limited parking in Town Center	TR2.6	59%	65%
Create telework hubs in libraries and City facilities	TR2.1	57%	52%

Strategy	Action IDs	% of SS respondents who support or strongly support	% of GP respondents who support or strongly support
Require electric panel upgrades that support building electrification when buildings are sold or rented to a new tenant	BE1.8	57%	60%
Allow higher density housing near light rail	TR2.3	55%	60%
Require all-electric new construction for single-family homes	BE1.4	53%	61%
Promote air travel alternatives	TR3.1	47%	52%
Advocate for a state carbon tax	CC1.2	40%	57%

Appendix 3. CAP Strategy and Action Language Table

Table 20. CAP strategy and action language.

Action ID	Action Short Name	Action Description
BE1.1	Heat pump rebates & education	Partner with PSE and other regional partners to expand regional electric heat pump pilot program and campaign to replace natural gas-powered furnaces and increase energy efficiency in existing commercial and residential buildings.
BE1.2	Expand solar energy storage & grid resiliency	Accelerate improvements to the energy grid and storage to facilitate the transition to renewable energy sources. Improvements may include subsidy and grant programs to reduce the cost of battery storage in existing buildings and electric vehicle charging/storage system installations.
BE1.3	Contractor incentive & training program	Work with regional jurisdictions and agencies to expand upstream and midstream incentives for building electrification retrofits to local distributors and contractors. Create or promote a contractor training and/or certification program focused on efficient, electric heat pump installation.
BE1.4	All-electric building code	Adopt energy code to require all-electric new construction for commercial and residential buildings.
BE1.5	Burnout ordinance	Prepare a “burn-out” ordinance requiring that expired fossil fuel furnaces or water heaters are replaced with available high efficiency electric alternatives.
BE1.6	Solar panel expansion	Partner with PSE and other regional partners to promote state and federal renewable energy incentives to fund onsite residential and commercial solar power projects.
BE1.7	Green Power Program	Conduct education and outreach to encourage businesses and residents to enroll in Puget Sound Energy's (PSE) Green Power Program.
BE1.8	Electric panel upgrade requirements	Require electric panel upgrades upon sale and/or rental turnover for residential and commercial buildings to facilitate the transition to clean electricity buildings and vehicles.
BE2.1	Energy efficiency incentives	Partner with PSE and other local jurisdictions and organizations to provide and promote energy efficiency incentives and rebate programs for residents and businesses. Offer free home energy audits and upgrade programs for income-eligible residents.
BE2.2	Built Green & LEED-certified buildings	Conduct a campaign to promote LEED and Built Green certifications for residential and commercial buildings.
BE2.3	State building code enforcement	Build awareness of the Washington Clean Buildings Act requirements that all new and existing commercial

Action ID	Action Short Name	Action Description
		buildings over 50,000 s.f. must reduce their Energy Use Intensity 15% compared to the 2009-2018 average. Connect commercial building owners with state resources to comply with the Act.
BE2.4	Point-of-sale green building requirements	Require point-of-sale disclosures for residential or commercial buildings to either (1) disclose energy use or (2) implement energy retrofits at point of sale.
CC1.1	Low carbon schools and businesses	Support local schools in integrating climate and sustainability education into curriculum and adopting low carbon solutions in their building operations. This may include working with the schools on energy efficiency and electrification, waste reduction and recycling, and sustainable purchasing.
CC1.2	Climate advocacy and partnerships	Expand outreach campaigns to encourage residents and businesses to advocate for legislation that supports local climate mitigation and adaptation efforts. Continue to partner with neighboring cities and other regional groups to advance regional initiatives to reduce greenhouse gas emissions and increase adaptive capacity.
CC1.3	Climate outreach/education	Develop a climate outreach and education campaign or program to support ongoing community engagement in climate actions. Initiatives could include: <ul style="list-style-type: none"> - Climate challenges, competitions, and climate pledges aimed at inspiring friendly competition among residents and businesses. - Educational campaigns focused on addressing common misinformation related to home energy use and other everyday activities (e.g., the benefits of using cold v. hot water for laundry). - Resource sharing campaigns, such "renewable energy" or "energy efficiency" home tours in which neighbors to learn from each other on how to implement renewable energy or energy efficient upgrades in their homes.
CC2.1	CTR participation & incentives	Build off existing commute trip reduction (CTR) programs and encourage work from home and flexible schedules to Mercer Island employers as part of the City's transportation demand management (TDM) initiatives.
CC2.2	Alternative commuting incentives	Reduce the drive alone rate for City employees through incentives and by improving commute options by site location.
CC2.3	City green building policy	Develop a green building policy to require that new municipal buildings achieve LEED Gold or Built Green 4-Star.
CC2.4	Municipal fleet electrification	Electrify the municipal vehicle fleet.

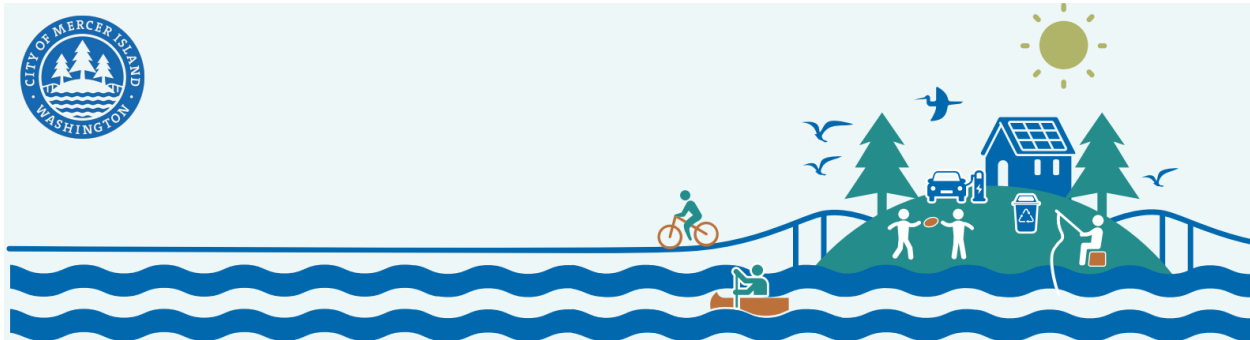
Action ID	Action Short Name	Action Description
CC2.5	Municipal energy retrofits	Complete energy efficiency retrofits on existing municipal equipment and buildings.
CC2.6	Environmentally Preferable Purchasing Policy	Develop and implement a municipal Environmental Preferable Purchasing Policy that prioritizes products with the lowest environmental impact. Policy will direct purchasing decisions within each department, including vehicle and fuel purchases and construction materials.
CC2.7	Municipal renewable energy storage	Expand solar installation and build renewable energy storage systems on City property.
CC3.1	Climate-informed City decision-making	Apply a "climate lens" to City decision-making and activities. Introduce a policy requirement the consideration of climate change & GHG implications of City policy options and decisions, including consideration of the social cost of carbon and equity implications in conducting policy cost-benefit analysis.
CC3.2	GHG tracking & reporting	Maintain a publicly available online dashboard that tracks and reports on CAP and GHG reduction progress on an annual basis.
CD1.1	Recycling space/access requirements	Adopt ordinances or new building guidelines requiring that buildings set aside adequate space for recycling collection.
CD1.2	Mandatory composting/recycling	Phase in mandates for residential and commercial recycling and composting, and enforce sorting by an identified year, especially for multi-family buildings and commercial properties where contamination is high.
CD2.1	Community gardens	Expand community gardens and participation.
CD2.2	Local retail options	Showcase, encourage, and expand local retail shopping.
CD2.3	Expand repair/reuse programs	Support and expand community reuse programs (e.g., tool libraries, Buy Nothing groups, repair cafés) to promote a circular economy.
CD2.4	Low carbon building materials	Partner with contractors and architects to promote carbon-sequestering and low carbon building materials in new construction and renovations. This could include requirements for disclosing and/or limiting embodied carbon emissions of buildings or through policies focused on reducing the use of specific materials.
CRI.1	Filter fan program	Partner with Puget Sound Clean Air Agency and other regional organizations to educate residents on how to create DIY filter fans using a box fan and furnace filter.
CRI.2	Adaptation incentives	Offer rebates and incentives to encourage adaptation upgrades and the installation of low-emissions space-cooling devices on residential and commercial properties (e.g., cool roofs, green roofs, cool pavement, ceiling fans, air filters).

Action ID	Action Short Name	Action Description
CR1.3	Floodplain ordinance	Develop an ordinance outlining standards and restrictions for construction and development in designated flood zones or areas at high risk for flooding.
CR2.1	Heat/air shelters	Improve Mercer Island's capacity to respond to climate emergencies by expanding resources to protect residents from climate impacts, such as developing additional community cooling centers and air shelters in case of extreme heat and wildfires.
CR2.2	Vulnerability assessment	Conduct a vulnerability assessment to better understand Mercer Island's specific climate risks and identify vulnerable infrastructure.
NS1.1	Tree planting incentive program	Develop a program to incentivize residents and large property owners to plant the right tree in the right place and sustain existing trees with reduced cost or free trees.
NS1.2	Public parks & trails expansion	Consider strengthened code requirements, land use incentives, or fees on new development to expand the park system and increase walkable access to parks and trails.
NS1.3	Tree preservation ordinance	Develop a tree retention and preservation ordinance that increases scrutiny and review over tree removal in certain areas by prioritizing retention of healthy trees and tree canopy.
NS2.1	Water-efficient landscape standards	Utilize educational campaigns to encourage low-impact, drought-resistant landscape development and design, such as stormwater drain maintenance of drain filters. Work with landscape companies to educate and incentivize smart irrigation management and technology and work with industrial facilities to implement localized stormwater projects.
NS2.2	Water conservation incentives	Partner with regional water conservation groups, such as the Saving Water Partnership, to develop and advertise incentives and installation programs to retrofit inefficient water fixtures.
NS2.3	Green stormwater infrastructure	Expand the Island's green stormwater infrastructure by expanding rain gardens, stormwater planters, and other systems on City-owned property and explore enacting GSI requirements for new developments
TR1.1	Electric school buses	Work with Mercer Island School District to transition school buses to electric.
TR1.2	EV charging incentives & rebates	Expand incentives for EV charging for multi-family homes, apartment buildings, major employers, and parking garages.
TR1.3	State vehicle policy advocacy	Advocate for stronger state policies related to EV sale requirements (e.g., ban on ICE vehicle sales).

Action ID	Action Short Name	Action Description
TR1.4	Electric lawn & construction equipment	Encourage the use of electric gardening equipment (e.g., lawn mowers, leaf blowers) through educational campaigns, rebates, and incentives.
TR1.5	Public EV infrastructure plan & implementation	Develop and implement an EV charging infrastructure plan that outlines a roadmap for installing EV chargers throughout the city. Plan should include details on chargers types, locations, and funding available through partnerships, incentives, and targeted investments.
TR1.6	EV education & outreach	Develop education and outreach programs and materials to educate residents on the benefits of EVs, available EV incentives and rebates to purchase vehicles, EV charger locations, and other information to facilitate EV adoption.
TR1.7	EV-readiness requirements	Introduce electric vehicle (EV) charging readiness requirements for new buildings that exceed state building code requirements.
TR1.8	EV parking requirements	Adopt new building codes that exceed state building codes requiring all new buildings provide EV charging stations in at least 10% of their parking spaces.
TR2.1	Telework promotion	Expand telecommuting options by exploring options for creating telework hubs in libraries, community centers, and other City-run facilities.
TR2.2	Last-mile light rail connection	Ensure multi-modal last-mile connections to the light rail station, such as through walking, biking, transit, and electric vehicle. Could include expansion/introduction of bike/scooter share program.
TR2.3	TOD & TDM policy for new/redevelopment	Promote dense, mixed-use, and transit-oriented developments (TOD), especially near the new light rail station, through incentives or requirements for transportation demand management (TDM) measures, including minimize parking structures in favor of transit, rideshare, walking, and biking.
TR2.4	Complete streets policy	Adopt a "complete streets" policy that prioritizes bicycle, pedestrian, and transit accessibility.
TR2.5	Bike trail expansion	Increase the number, length, and safety of dedicated bike lanes and trails. Plan for the expansion of commuter e-bikes.
TR2.6	Parking restrictions	Encourage the use of alternative transportation by expanding time limited parking in Town Center and exploring other parking restrictions in high traffic areas on the Island.
TR3.1	Air travel alternatives	Provide education materials around alternative to air travel for conferences and business travel.
TR3.2	State and federal aviation industry advocacy	Work with residents, businesses, neighboring cities, and regional groups to advocate for state and federal legislation aimed at decarbonizing the aviation sector.

Action ID	Action Short Name	Action Description
TR3.3	Regional aviation coordination	Partner with peer jurisdictions, regional airports, and airlines to reduce regional aviation emissions by promoting the use of sustainable aviation fuel and adoption of aviation fuel efficiency measures.

Appendix 4. Survey Instrument



Mercer Island Climate Action Plan (CAP): Community Survey

Dear Mercer Island Residents:

Mercer Island is currently developing our first Climate Action Plan (CAP)! Your household was one of a limited number on Mercer Island selected at random to receive this survey to provide valuable feedback for the plan.

The CAP will serve as a roadmap for reducing greenhouse gas emissions and preparing for the unavoidable impacts of climate change. This survey will ask you about your opinions on various strategies the City is considering to prevent and prepare for climate change. **Your feedback is critical** to ensuring we create a plan that meets the needs and priorities of Mercer Island.



This survey will take around 5-10 minutes to complete. Responses are anonymous unless you choose to provide your contact information. **Please complete only one survey per household.**

We encourage you to take this survey online at tinyurl.com/MercerIslandCAP (or scan the QR code with a cellphone), and enter the unique ID number on the survey envelope. Or, you can send the survey back by mail in the reply-ready envelope provided. Please do not complete both the online and paper versions.

If you have questions about the survey or wish to give input by email or phone, please contact the City's Sustainability Office: Ross Freeman, Climate Action Plan Project Manager: sustainability@mercerisland.gov. For more information on the Climate Action Plan please visit <https://www.mercerisland.gov/CAP>

Thank you in advance for participating!

Mercer Island Climate Action Plan (CAP): Community Survey



Q1 Please enter the unique code printed on the survey envelope

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Part 1. Climate Action Priorities

The following optional questions ask about your priorities related to climate action generally. If you do not wish to rank your climate priorities and solutions, leave questions 2 and 3 blank.

Q2 Please rank each of the following **climate-related threats facing Mercer Island in order of importance** to you, 1 being most important, 6 being least important.

	1	2	3	4	5	6
Extreme heat events	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Worsening air quality	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Drought	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wildfire	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Extreme winter storms	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grid/electricity disruption	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Q3 Please rank each of the following **climate-related solutions in order of importance** to you, 1 being most important, 10 being least important.

	1	2	3	4	5	6	7	8	9	10
Improved resiliency to climate change impacts (e.g., flooding, extreme heat, wildfire smoke)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Electric vehicles	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alternative transportation modes (e.g., bus, biking, walking)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainable buildings (e.g., more efficient heating/cooling)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renewable energy sources (e.g., solar)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recycling, composting, sustainable consumption, and zero waste (e.g., reuse, low-carbon materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reduced water consumption	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Natural ecosystem health, and surface and ground water quality	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental justice and social equity (e.g., food insecurity, disproportionate exposure to pollutants)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Outreach and education about sustainability issues	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Survey page 1 of 7

Q4 Please rank your **level of support for the following types of climate action**, 1 being high support, 4 being lowest support. Please leave this question blank if you do not support any of these climate actions.

	1	2	3	4
Financial or other incentives (e.g., rebates to help cover the cost of home energy upgrades)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mandates or regulations (e.g., phasing out natural gas by requiring all-electric new buildings)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Education or logistical support (e.g., outreach campaigns to homeowners to promote energy and water conservation)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Local advocacy to promote climate action at the state and federal level (e.g., local campaigns to advance legislation aimed at reducing GHG emissions from the aviation sector).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Q5 If you do not support any of the types of climate action listed in Question 4 please tell us why:

Part 2. Feedback on proposed climate strategies

In the following questions, **we would like your feedback on potential strategies** to reduce carbon emissions and prepare our community for current and future climate impacts.

Infrastructure-related climate strategies

Q6 Please indicate your level of support for each of the following strategies:

(Please check only one box per row)

	Strongly support	Somewhat support	Do not support	Unsure
Require all-electric new construction for commercial and multi-family buildings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Require all-electric new construction for single-family homes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Implement a “burnout ordinance” to transition to non-fossil energy (i.e., replace expired gas water heaters and oil/gas furnaces with electric equivalent)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Require electric panel upgrades that support building electrification when buildings are sold or rented to a new tenant	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incentivize electric heat pumps for space heating and cooling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Encourage residential solar for appropriate sites	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand public EV charging infrastructure	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Encourage increased enrollment in PSE's green power program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incentivize energy audits and efficiency upgrades for homes and businesses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Require commercial and multi-family building owners disclose energy use or implement efficiency upgrades prior to selling buildings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Conduct energy audits and efficiency upgrades for City government and school buildings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand renewable energy storage on City property	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Promote climate adaptation upgrades (e.g., reflective or cool roofs, air filters, ceiling fans)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Q7 Do you have any additional feedback on the infrastructure-related climate strategies?

Resource conservation/sustainable development strategies

Q8 Please indicate your level of support for each of the following strategies:
(Please check only one box per row)

	Strongly support	Somewhat support	Do not support	Unsure
Phase in electric leaf blowers (and eliminate gas blowers)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Increase recycling, compost, and reuse of goods and materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand use of low carbon building materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Promote water efficient landscaping and irrigation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand water efficiency programs for homes and businesses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand/improve green stormwater systems (i.e., rain gardens)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reduce carbon in schools and business operations (e.g., cleaner fuels)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand green-certified buildings that incorporate sustainable construction measures and practices	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Q9 Do you have any additional feedback on the resource conservation/sustainable development strategies?

Strategies related to electric vehicle adoption

Q10 Please indicate your level of support for each of the following strategies:

(Please check only one box per row)

	Strongly support	Somewhat support	Do not support	Unsure
Transition commercial vehicles from internal combustion to electric	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Transition government vehicles from internal combustion to electric	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Transition private vehicles from internal combustion to electric	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Q11 Do you have any additional feedback on the strategies related to electric vehicle adoption?

Other climate action strategies under consideration

Q12 Please indicate your level of support for each of the following strategies:

(Please check only one box per row)

	Strongly support	Somewhat support	Do not support	Unsure
Increase light rail parking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Improve access to light rail station ("first mile / last mile" solutions)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand/improve bicycle and pedestrian infrastructure	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Enforce time-limited parking in Town Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Create telework hubs in libraries and City facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Support/promote local retail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand community gardens	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand protection for trees	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand tree planting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand city parks and open spaces	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Further restrict development in environmentally sensitive areas or flood-prone areas.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Educate residents on creation of do-it-yourself filter fans (to improve indoor air quality during wildfire events)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Support community heat shelters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Assess vulnerability of City/community infrastructure to climate-related impacts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand climate outreach and education	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand/support City employee work from home policies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Revise City purchasing policies to prioritize sustainability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Support/encourage City employee commute alternatives to single occupancy vehicles (SOV)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and report city/community greenhouse gas emissions	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allow higher density housing near light rail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Advocate for a state carbon tax	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Promote air travel alternatives	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Advocate for improved aviation fuel cleanliness and aviation engine efficiency at state/federal level	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Q13 Do you have any additional feedback related to the other strategies under consideration?

Part 3. Demographic Information

The following questions help us understand the profile of survey participants and supports our effort to make this process as comprehensive and inclusive as possible. **These questions are optional.**

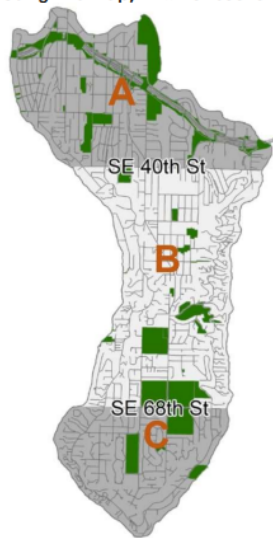
Q14 How many years have you **lived** on Mercer Island?

- ☐ Less than 1 year
☐ 1 - 5 years

- ☐ 5 - 10 years
☐ More than 10 years

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Q15 Using this map, in which section of Mercer Island **do you live?**



☐ A - North of SE 40th

☐ B - Between SE 40th and SE 68th

☐ C - South of SE 68th

☐ I don't live in Mercer Island

Q16 Do you rent or own your **home?**

☐ Own

☐ Rent

☐ N/A - I am currently unhoused or in temporary housing

☐ Other

If other, please specify:

Q17 What is your **age?**

☐ 19 or younger

☐ 20 - 44 years

☐ 45 - 64 years

☐ 65 or over

☐ I prefer not to say

Q18 Which of the following best represents your **race/ethnicity?** Select all that apply.

☐ Asian or Asian American - South Asian

☐ Asian or Asian American - East Asian

☐ Asian or Asian American - Southeast Asian

☐ Asian or Asian American - Other

☐ Black or African American

☐ Hispanic, Latino, Latina, or Latinx

☐ Middle Eastern, North African, or Arab American

☐ Native American, American Indian, or Alaska Native

☐ Native Hawaiian or other Pacific Islander

☐ White or Caucasian

☐ I prefer not to say

☐ Other

If other, please specify:

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Q19 What **language(s)** do you primarily speak at home? Select all that apply.

- | | |
|--|--|
| <input type="checkbox"/> English | <input type="checkbox"/> Hindi |
| <input type="checkbox"/> Spanish | <input type="checkbox"/> Vietnamese |
| <input type="checkbox"/> Chinese - Mandarin | <input type="checkbox"/> Russian |
| <input type="checkbox"/> Chinese - Cantonese | <input type="checkbox"/> I prefer not to say |
| <input type="checkbox"/> Japanese | <input type="checkbox"/> Other |
| <input type="checkbox"/> Korean | |

If other, please
specify:

Q20 What is the highest level of **education** you have completed?

- | | |
|---|--|
| <input type="checkbox"/> Some high school | <input type="checkbox"/> Advanced degree |
| <input type="checkbox"/> High school graduate | <input type="checkbox"/> I prefer not to say |
| <input type="checkbox"/> Some college/2-year degree | <input type="checkbox"/> Other |
| <input type="checkbox"/> 4-year degree | |

If other, please
specify:

Q21 What is your **household income**?

- | | |
|--|--|
| <input type="checkbox"/> Less than \$50,000 | <input type="checkbox"/> \$500,000 - \$999,999 |
| <input type="checkbox"/> \$50,000 - \$99,999 | <input type="checkbox"/> More than \$1 million |
| <input type="checkbox"/> \$100,000 - \$199,999 | <input type="checkbox"/> I prefer not to say |
| <input type="checkbox"/> \$200,000 - \$499,999 | |

Q22 How many children **under age 18** live in your household?

- | | |
|----------------------------|------------------------------------|
| <input type="checkbox"/> 0 | <input type="checkbox"/> 2 |
| <input type="checkbox"/> 1 | <input type="checkbox"/> 3 or more |

Q23 To stay engaged and receive additional email updates about Climate Action Plan development, please write in your email address. This email will be used to add you to a listserv on this topic (you can unsubscribe at any time).

Email address:

Thank you!

Thank you for taking the time to complete this survey - please mail it back in the reply-ready envelope!

To learn more or learn about other ways to submit feedback visit www.mercerisland.gov/CAP or email sustainability@mercerisland.gov



Survey page 7 of 7

Appendix 5. Survey Postcard

The following postcard was sent to survey respondents to remind them to take the Mercer Island survey.



Appendix 6. Open-Ended Responses *(VERBATIM)*

If you do not support any of the types of climate actions listed in Question 4, please tell us why (n=47)

- We need to do *all* of them.
- I support those actions but believe that outreach and educational initiatives are not effective.
- Please do not waste our hard earned money trying to fix irrational issues.
- I think it is a waste of money for the impact it would have on the overall goal of reducing emissions
- I do not support mandates nor the presently proposed legislations. Not enough space allowed here!
- Mandating the phase out of natural gas causes more problems than it solves. We need more solutions
- We are more concerned about air pollution from tire rubber particles from I-90 that gets on our deck
- I support them but they're not nearly enough. We need to take action to lower our use of power!
- City of Mercer Island resources are better spent elsewhere.
- The consequences of examples have not been thought through. Very WEAK examples. Disappointing!!
- Anthropogenic climate change is small and unstoppable., spend money on alt. energy research/adaption
- I support all of them, don't want to rank
- They don't solve the problem. The problem our community faces is over reliance on transportation.
- All of these options will lead to more government involvement in people's lives and higher taxes
- I don't support any of your ideas. Traffic is a big issue. Employers should have 3 days in office, 2
- Local advocacy is unimportant: Climate change action is already good at the state level.
- No interest in supporting your agenda. Please just run the city. Leave political agenda at door
- Cities should not be in the business of climate action
- We don't have enough other sources of heating/cooling to just stop using gas
- costly and unlikely to produce results
- Adapt to climate change, don't try to change climate change. No cost / benefit analysis
- Mandates only if financial support to convert over. local advocacy has to be strong and effective
- No nuclear option. 100% co2 free and we have the technology

- City has enough to focus on, don't waste time and money on this, partner with state, pse etc. on this
- Educate, advocate and regulate the little that the very little MI can effect.
- Please focus on running the city properly rather than saving the world
- High dependence models (e.g. electric homes) with frequent power events in winter is just laughable
- Please focus on something more manageable....like running our city properly.
- lack of any cost benefit analyses
- Requiring all-electric new building requires the grid be much more reliable than I have experienced
- It is a waste of local taxpayer funds to advocate at state and federal level.
- MI doesn't need to spend money on state level advocacy for climate change.
- In regards to the survey code-I discarded the outer envelope before reading the survey and noting it
- We need to support more developing countries to reduce pollution
- State/Federal campaigns would be fruitless. All options here too little too late.
- Nothing Al Gore predicted came true. SCAM stop stealing our money. why does climate activism cost \$\$?
- None of these items make one bit of difference based on policies in other parts of the world
- Climate Action should be a choice. As we learn more about renewables there are serious detriments
- Each action presupposes an actionable problem. - A Vastly over-imagined problem. Crisis shilling.
- The devil is in the details. More information is needed about the proposed actions.
- Mandates and regulations are difficult to align on without showing specific results
- This project is performative at best, and is a waste of MI taxpayer money.
- Only allowed 100 characters... This ranked choice survey is fundamentally flawed.
- Finances. Please save money. Times are tight right now. My priority is keeping my house and food.
- Here's a simple step: prohibit the use of gas powered leaf blowers on Mercer Island.
- Batteries are not easy to recycle and long term provide huge issues to our environment
- Flow the real science!!

Do you have any additional feedback on the infrastructure-related climate strategies? (n=59)

- These ideas are waste of time if you do not analyze consequences of given action. Why not discuss?

- The IPCC's RCP 8.5 is unrealistic. Read the back pages, the models are chaotic and non-linear.
- I believe that promoting innovation through financial incentives is a better than draconian edicts.
- I'm curious if the burnout ordinance would be subsidized based on income
- We need to do what solves the problem. Reduce our reliance on transportation.
- To my own shock I can't afford a heat pump. It's beyond my financial reach as a low-income senior.
- Improving grid resiliency is critical due to increased EV and HVAC demands.
- Too many electrical outages here. We need gas as an alternative
- Exempt certain owners (those on fixed incomes or using the income-based property tax breaks)
- Micro grids. Rooftop solar on every public building. Microgrids. Microgrids. Screw PSE. Microgrids/
- Research feasibility for implementation of renewable energy-based microgrids at key locations on MI.
- Require new construction (residential & commercial) to install solar panels (# based on roof size).
- We also need to encourage both EV adoption, and especially promote/facilitate use of mass transit
- Implementation of these strategies will raise energy bills by a factor 3
- No, these things are all a waste of time and won't make a dent.
- Please just run the city properly. Stop wasting taxpayer money.
- I doubt that PSE's Green Power program effectively reduces GHGs; I fear it does more harm than good.
- I strongly support most of these. While I'm enrolled in PSE green power, I really want a P.U.D.
- I strongly support public utility over PSE.
- budget for financial support to convert old polluting energy sources & BAN ALL ROUNDUP USE island wide
- only strongly support and support options visible on survey
- Prevention is better than cure i.e. addressing root causes of climate change are most important
- We should be using very minimal City funds for this. No financial incentives.
- Provide lighted covered bus stops along ICW. 98% of residents are less than a mile from ICW.
- PSE is a for-profit private investor-owned corporation. Seriously assess joining East King PUD.
- Point out how even small changes can reap big rewards with whole communities participation.
- Don't financially burden residents.
- More bus routes
- MI community center charging stations need to be serviced. There is lack of Tesla charging as well.

- Stop trying to find ways to spend our tax dollars
- I do not support anything that has the word "require" in it. Stop imposing your politics on my life
- Each needs to have a cost-benefit analysis performed
- On island electric transportation system providing an alternative to using their car.
- Require electric panel upgrades upon sale or new tenant, start with commercial and multifamily.
- Expanding solar generation should come with supporting local distributed battery or other storage
- Electric transit (school buses, Mercer Way circulator), ban gasoline leaf blowers & lawn mowers
- In "Only require electric panel upgrades" add the phrase "where required to" and remove "that"
- Most important thing we can do is stop burning fossil fuels. GOAL: remove ALL gas meters
- What are the energy storage solutions? Batteries? Except for hydro, there are no good solutions
- Require underground utility infrastructure.
- 100 characters? You kidding?
- All of these programs are surprisingly weak
- Replacing functional units with new electric units is moronic. Just like printing and mailing a flyer
- Plant more trees
- Commercial or multifamily buildings are not sold without energy cost disclosures.
- focus on more important things other than imagined climate impact which cant be proved man caused
- Educate rather than mandate
- As WA generates almost all electricity with hydro we are dramatically ahead of the rest of the US.
- Creating EV charging stations will take many years and often they use FF to charge the vehicles!?
- Please step away from the Green-washing to sooth manufactured green hysteria.
- Promote and incentivize reduction in use of energy and water
- Any "mandate" of individual homes will push out retired and income restricted owners and need funded
- Make sure our electrical grid and delivery has capacity for the increased electrical use!
- I believe education and financial incentives are the better approach for residential development.
- Solar panels on all public buildings where feasible (i.e. construction will support it, enough sun)
- Support and encourage: Yes. Require: No.

- Implement one child policy or have a committee determine who should be allowed to populate earth.
- No more taxes.
- I do not favor requiring upgrades to sell buildings. I think that would be bad for the island.

Do you have any additional feedback related to the resource conservation/sustainable development strategies? (n=48)

- We need to do all of these things in order to reach our 2030 50% GHG reduction commitment.
- These things need to happen NOW: 10/20/30 years is too long. We are reaching point of no return.
- I think property owners should get tax credits for their green landscaping. Trees are good.
- What are costs and who pays? What is advantage vs cost?
- Stop the Climate Change /Industrial Complex Green Fraud
- We're super all of this, MI should be an international leader in protecting the environment
- Provide financial rebates for low-water residential landscaping & removal of non-permeable surfaces,
- Make it possible for residents to shop, dine out and be entertained locally.
- We simply must make the laws stronger, to override personal preferences!
- Encourage restaurants to offer more plant-based, low carbon meals
- City land isn't sacred. Don't let the "save our parks" lobby stop the fight against climate change.
- Is there a water conservation problem on MI? That should be communicated if so.
- Green concrete. Incentivize solar on all new construction.
- Promote more people living in the Island's huge houses, e.g. by converting some to duplexes
- phase out gas lawnmowers
- Yes, what about the costs involved with your suggested ideas? You are not taking into consideration
- Recycle buildings. A new, green building still uses more carbon then renovating an old one.
- Budget for electric school buses
- Strongly support walking and bike path improvements, along reasonable commute routes and in neighborhood
- Please consider additional steps.
- Roundup should be banned for use on the entire island (entire world for that matter), cancer causing
- not all options visible on screen

- More EV charging stations in more locations. Universal EV charge card (so many different vendors)
- Very minimal City funding should be spent on this since it's happening at state and national levels
- Connect people to mass transit by providing safe pathways and comfortable bus stops with amenities
- Ban gas-powered leaf blowers and landscape equipment. The time is now. Low hanging fruit! Let's go!
- Remember to let the public know what does increase global warming and must be eliminated/reduced.
- Cost-benefit analysis of each is required.
- Heat island effect in neighborhoods. Too hot to walk. Use unused right of way for public trees.
- Incentivize rooftop solar + battery storage to decrease grid reliance & increase storm resilience
- My support would change depending on actual solutions proposed
- Your number one goal should be reduction. Re-use is OK, recycling should be a last resort.
- What are low carbon building solutions? Wood? Some products are not recycled for a reason
- Implement some plumbing codes that let you recycle clean water while you wait for it to get hot
- protect environment don't fleece taxpayers. many things more important than environment.
- Don't make the cost of new construction more expensive. We already have an affordable housing crisis.
- We should plant more trees and foliage in open areas; Trees and plants absorb carbon and create O2
- Please step away from the Green-washing to sooth manufactured green hysteria.
- Improve natural habitats like marshes and native trees to retain rain water
- Education and outreach of the public is key to success!
- What does "expand" mean. I oppose most mandates and am concerned about costs to the school dist./ci
- require EV charging stations in new apartment buildings
- Again, encourage/educate, but do not require.
- Make new/resold houses more expensive to preserve the wealth of those who already have theirs.
- No more taxes.
- Phase out gas leaf blowers very soon. Phase out gas mowers too.
- Do not make gardeners suffer and get rid of gas blowers. They are more efficient
- Carbon emission reduction, not water conservation, is the #1 issue to me.

Do you have any additional feedback on the strategies related to electric vehicle adoption? (n=67)

- State law already requires all new vehicles be EV by 2035. So why ask us now if we support it?
- Sometimes keeping old vehicles is better for climate than trashing them and replacing with electric.
- Same as previous comment. Until it's mandated, it won't happen.
- Help MISD transition school bus fleets to electric
- I think Electric Vehicles alone would solve Global Climate Change.
- Without greater real alt Energy sources, conversion to elec. will threaten the grid.
- Electric vehicles require more electric power generation. Nuclear power is the most efficient means
- Nice if we encourage people to rely on private vehicles less: bike infrastructure, shared vehicles
- Incentivize electric vehicle adoption.
- What's the overall plan? Costs of implementation?
- Rely on free markets capitalism and democracy to initiate change
- City vehicle transitions only if compatible with loads, work performed, & prior charging station \$
- Reduce reliance on all forms of transportation, electric as well as fossil fuel.
- Fast chargers needed for parking lots where stay is less than 30 mins.
- Electric car batteries create their own problems and you can go further on gas than battery
- Encourage business owners/gas stations to install fast chargers.
- I will not buy an all electric vehicle, only a hybrid. The recent I90 closure left many EVs dead
- Would rather mandate private EV than replace a bunch of new ICE government vehicles
- Consider ways to facilitate lower cost home charging solutions for residential constituents.
- I can't say which TYPE of vehicle to focus on without understanding HOW transitions would be made
- Provide more public charging sites
- Also critical to promote and facilitate the use of mass transit - e.g. bike lanes/shuttles to rail
- Reduce use of vehicles by making walking, bus and cycling safer & more convenient; disincentive cars
- Need to ensure the grid and charging infrastructure can support
- Only vehicles that are used occasionally can be transitioned to electricity
- They are coming out with electric and hydrogen powered trucks which is fine.
- Take carbon TCO into account. Driving a new Tesla has a bigger carbon footprint than does an old VW.

- We should increase more options for efficient, easy, safe public transportation.
- Government must demonstrate success with transition to EVs before mandating to individuals.
- Must expand charging systems at the same time
- Ensure that the electric supply to charge vehicles is truly green and not from GHG emitting sources.
- City should be moving now to replace ICE vehicles with EVs.
- Duh!
- all options not visible
- Need many more public EV charging stations. With maintenance of current ones (often broken)
- Provide charging stations for cars and electric bikes at the bus stops on ICW. Secure bike locks
- Don't have vehicles go to waste; no early transitions, as that is more wasteful than not.
- Get aligned w/Mercer Island School District, support / partner for electrification of bus fleet!
- The suggestion are so apparent as to be tiresome, in fact insulting. Those who do not see are hiding
- need the appropriate amount of charging stations
- 3% vehicles are electric, CA govt just pleaded w/electric car owners to ration, grid scale probs
- cost-benefit analysis is required
- What jurisdiction does the city have to implement these changes?
- New energy efficiency requirements for buildings will allow energy for vehicles. Seattle proving it.
- Until electric vehicles have the range of gas I would only encourage adoption for local use vehicles
- Education to allay unwarranted range anxiety; more EV chargers; tax break for EV owners
- Constraints to transition of private vehicle from IC to EV are external to MI local community
- Not sure how you would transition private vehicles to electric
- 79% of all energy used in the US comes from fossil fuels (DOE). Where is the energy going to come???
- The problem with E-Cars today is that their construction is still very environmentally unfriendly
- Some vehicles cannot be replaced with electric. Fire, police, street sweepers, snow plows
- batteries have terrible impact on environment. Tell the truth. +we don't have enough power on grid
- This will happen organically. There is no need for the city to worry about this.
- EV is not environmentally friendly when fully analyzed for raw material inputs + outsourcing emission

- EV should be a choice. EV more expensive than gasoline cars. EV batteries environmentally unfriendly
- EV's are not "cleaner" (life cycle.) Hybrids add efficiencies. EV=expensive toy. Battery expense
- Increase availability of EV chargers on the island, advocate for tax rebates/relief for EVs
- Incentives for private homes. Mandates again hit the pocketbook
- Need to have better (faster) charging stations. Mitigate or balance need for lithium for batteries.
- Options to single vehicle transport are key, including support for remote work and local economy.
- What does "transition" mean? What is the additional cost including charging.
- require EV charging stations in new buildings
- Let citizens and businesses decide for themselves.
- Force everyone to buy \$100,000 vehicles then only us rich people will be on the roads.
- No more taxes.
- How these batteries are made and how they will have to get rid of some day is just as bad for environment
- This critical. To reduce carbon emissions, we have to stop burning gasoline in cars

Do you have any additional feedback related to the other strategies under consideration? (n=54)

- Invest the time and resources to report GHG emissions annually. Stop telling us it cannot be done.
- Given the political climate, federal advocacy is not an efficient use of local resources.
- Light rail parking on M.I. should be restricted to Island residents.
- We are an island full of trees and nature. Climate change should be the lowest of our priorities.
- No more high density housing on MI, period. No more light rail parking - increases off island traffic
- Reduce our energy use — for example by limiting building size. Mercer Island needs to be a leader.
- Electric public transportation is the most sustainable and there should be more options on island
- Costs/consequences/other alternatives and a comprehensive proposal???
- Look at the geological record, climate change is unstoppable. Please do not waste our tax dollars.
- Allocate more \$ to Natural Resources Program to promote forest health, env. ed., & planting budgets

- Implement a Parking Management Program to allow sharing of critical public parking.
- Yes: Add, to our wonderful existing Thrift Shop, a "Free Store" - perhaps with the Farmers' Market
- City government should not prioritize advocating on federal issues, e.g., aviation fuel.
- Significantly more density should be permitted within 1/3+ mi. of the MI light rail station!!
- First/last mile solutions should only be done if they get lots of use. NO UBER VOUCHERS
- We should advocate for FEDERAL carbon tax to reduce bad side-effects of 1-state taxes
- We do not need to continue to support the climate industry. Let economics take its course
- How many of the City employees are taking public transit?
- Trees on my property are a PITA; elsewhere, fine. Clean fuel is oxymoron. Education has high ROI.
- City should consider climate impacts for any policy they lobby at state level (housing, transport.)
- Continue to strongly oppose KC dumping passengers from their buses at the light rail station.
- Keep/add to bike network thru downtown and connections along island
- Higher density in all the island; Aviation educ/advocacy OK but MI should focus on what it can do
- Should we institute a MI resident preference for P&R parking, a la boat launch?
- Resident stickers for light rail parking?
- all options not visible
- Enhance infrastructure for commuters along ICW accessible less than 1 mile from any home on the Isla
- All within reason, please
- Put focus on things within reach. We dilute ability to succeed by trying to promote too many things.
- Get real.
- Air travel? Aviation efficiency? We don't have an airport on the island. Have you lost your minds
- Your job is to run a city. Your job is not to impose a political agenda on the city's residents.
- Expand tree planting on public rights of way. We need trees next to the streets. It's hot.
- light rail parking reserved for Island residents; only electric 1st/last mile vans
- don't support MI spend to advocate matters requiring national & international action

- We need more sidewalks so pedestrians feel safe walking to bus stops and businesses
- Trees are a real danger to people and homes on MI. Pioneer park has too many dead trees risk tragedy
- The city needs to focus on its core functions and only after exceling in them start thinking on this
- Ideally all of Mercer Island (except freeway + garages near Link) would be a no-car zone.
- Expand parking for the ghost train! The buses are empty why are we even building a train?
- Plant more native vegetation on public and private places
- liberal green policies are the real existential threat. Do the opposite of everything Seattle does.
- Just educate folks on alternatives that are available. Most people don't know about any of this.
- The City should provide choices not mandates. Individuals should be allowed freedom to choose path
- Please be aware jets are cutting the east turn- adding noise and pollution already high at I-90.
- "sustainable" is purposefully (and transparently) vague for political unicorn chasing power.
- Bring more retail/restaurants to town center and advertise on bike path.
- Expand "park and ride" capacity and charge for parking beyond certain hours e.g. 4 or 6 hours.
- We must increase housing density to help address the housing affordability crisis.
- I oppose any zoning changes for this unknown CAP. That was never part of this plan.
- require retail parking lots to allow walk off to other businesses in area
- Please stick to running the city well and stay out of state/federal politics.
- How many City employees live on Mercer Island?
- No more taxes



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6181
November 15, 2022
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6181: November 4, 2022 Payroll Certification	<input type="checkbox"/> Discussion Only
RECOMMENDED ACTION:	Approve the November 4, 2022 Payroll Certification in the amount of \$945,067.49.	<input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

DEPARTMENT:	Human Resources
STAFF:	Ali Spietz, Chief of Administration Nicole Vannatter, Sr. Payroll Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	1. November 4, 2022 Payroll Certification 2. FTE/LTE Counts
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

This is an approval of the payroll certification for the City of Mercer Island for the period from October 15, 2022 through October 28, 2022 in the amount of \$945,067.49. (see Exhibit 1).

BACKGROUND

[RCW 42.24.080](#) requires that all claims presented against the City by performing labor must be certified by the appropriate official to ensure that the labor was performed as described, and that the claims are just, due, and unpaid obligations against the City, before payment can be made. [RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims' documentation occurs at the next regularly scheduled public meeting. The Payroll Certification details the total payment to employees for labor performed and benefits payments made for each payroll. The City is on a bi-weekly payroll schedule with payments every other Friday.

ISSUE/DISCUSSION

Each payroll varies depending on several factors (i.e., number of employees, pay changes, leave cash outs, overtime, etc.). In addition to regular pay for employees, this payroll has variants that are outlined below.

Additional payments:

- \$1,642.00 in leave cash outs for current employees.
- \$9,213.66 in service and recognition awards.
- \$77,136.27 in overtime earnings (see chart for overtime hours by department).

Overtime hours by department:

Department	Hours
Administrative Services	
City Attorney's Office	
City Manager's Office	
Community Planning & Development	
Finance	
Fire	862.25
Municipal Court	
Police	70.75
Public Works	100.50
Thrift Shop	
Youth & Family Services	
Total Overtime Hours	1033.50

FTE/LTE COUNTS

The table in Exhibit 2 shows the budgeted versus actual counts for Full Time Equivalents (FTEs) and Limited Term Equivalents (LTEs) for the current payroll. Casual labor employees (temporary and seasonal) are not included in the counts.

Casual Labor

In addition to FTE and LTE employees, the City utilizes casual labor to address workload needs that exceed the capacity or expertise of the City's regular staff and that are time limited or seasonal. Casual labor is used primarily to address seasonal workload needs and short-term workload issues created by special projects or position vacancies. Compared to an LTE position, a casual labor position has limited benefits and is filled for a shorter period of time (1-3 months, 6 months, or 9 months). The departments/divisions that utilize casual labor the most are Parks Maintenance, Recreation, Public Works, and the Thrift Shop.

Thrift Shop Recovery and Staffing

The 2021-2022 Thrift Shop Budget does not include an FTE/LTE headcount, with the exception of two 0.5 FTEs in 2021 and 2.0 FTEs in 2022. This is because the Thrift Shop is recovering operations that were impacted by the Pandemic and the staff positions were not known at the time the budget was adopted. Although the positions were not identified in the budget, resources were set aside to staff the Thrift Shop and that is accomplished using FTEs, LTEs, and seasonal staff. For example, the staffing budget (salaries and benefits) for 2022 is \$1,034,422 and currently funds 2.0 FTEs, 8.0 LTEs, and seasonal staff. The table in Exhibit 2 reflects the LTE headcount of employees currently working at the Thrift Shop. Seasonal staff are not included in the head count. As Thrift Shop recovery work continues, it is anticipated that the 2023-2024 budget will once again include an FTE/LTE headcount, similar to what is currently done in other departments.

RECOMMENDED ACTION

Approve the November 4, 2022 Payroll Certification (Exhibit 1) in the amount of \$945,067.49 and authorize the Mayor to sign the certification on behalf of the entire City Council.

CITY OF MERCER ISLAND PAYROLL CERTIFICATION


Item 2.

PAYROLL PERIOD ENDING **10.28.22**
PAYROLL DATED **11.04.22**

Net Cash	\$ 630,819.41
Net Voids/Manuals	\$ 19,445.30
Net Total	\$ 650,264.71
Federal Tax Deposit	\$ 103,524.82
Social Security and Medicare Taxes	\$ 53,578.96
Medicare Taxes Only (Fire Fighter Employees)	\$ 2,805.35
State Tax (Oregon, Massachusetts and North Carolina)	\$ 161.85
Family/Medical Leave Tax (Massachusetts)	\$ 10.63
Public Employees' Retirement System (PERS Plan 2)	\$ 28,132.72
Public Employees' Retirement System (PERS Plan 3)	\$ 8,380.56
Public Employees' Retirement System (PERSJM)	\$ 553.96
Public Safety Employees' Retirement System (PSERS)	\$ 216.74
Law Enforcement Officers' & Fire Fighters' Retirement System (LEOFF Plan2)	\$ 30,042.86
Regence & LEOFF Trust Medical Insurance Deductions	\$ 13,400.23
Domestic Partner Medical Insurance Deductions	\$ (151.36)
Kaiser Medical Insurance Deductions	\$ 1,076.59
Health Care - Flexible Spending Account Contributions	\$ 1,580.95
Dependent Care - Flexible Spending Account Contributions	\$ 1,224.71
ICMA Roth IRA Contributions	\$ 519.23
ICMA 457 Deferred Compensation Contributions	\$ 29,402.57
Fire Nationwide 457 Deferred Compensation Contributions	\$ 7,111.09
Fire Nationwide Roth IRA Contributions	\$ 1,125.00
ICMA 401K Deferred Compensation Contributions	\$ -
Garnishments (Chapter 13)	\$ 1,455.88
Child Support Wage Garnishment	\$ 706.03
Mercer Island Employee Association Dues	\$ 227.50
AFSCME Union Dues	\$ -
Police Union Dues	\$ -
Fire Union Dues	\$ 2,099.79
Fire Union Supplemental Dues	\$ 150.00
Standard - Supplemental Life Insurance	\$ -
Unum - Long Term Care Insurance	\$ 1,018.65
AFLAC - Supplemental Insurance Plans	\$ 238.52
Coffee Club Dues	\$ 148.00
Transportation - Flexible Spending Account Contributions	\$ 62.50
Fire HRA-VEBA Contributions	\$ 5,996.74
Miscellaneous	\$ -
GET	\$ -
Oregon Transit Tax and Oregon Benefit Tax	\$ 1.71
Tax & Benefit Obligations Total	\$ 294,802.78

TOTAL GROSS PAYROLL	\$ 945,067.49
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I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



 Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

FTE AND LTE COUNTS AS OF 10/28/2022

Full Time Equivalents (FTEs)	2022 Budgeted	2022 Actual
Administrative Services	13.50	13.50
City Attorney's Office	2.00	2.00
City Manager's Office	4.00	4.00
Community Planning & Development ³	17.50	17.50
Finance ⁹	9.00	8.00
Fire	32.00	27.50
Municipal Court	3.30	3.10
Police ¹	37.50	37.50
Public Works ¹⁰	62.80	57.80
Recreation ⁶	10.25	9.00
Thrift Shop ⁷	2.00	2.00
Youth & Family Services ²	11.43	11.43
Total FTEs	205.28	193.33
Limited Term Equivalents (LTEs)	2022 Budgeted	2022 Actual
Administrative Services ⁴	1.00	0.00
City Manager's Office ⁸	1.00	1.00
Community Planning & Development ³	1.50	0.50
Finance ¹¹		1.00
Thrift Shop	*	7.50
Youth & Family Services ¹²	2.43	1.60
Total LTEs	5.93	11.60
Total FTEs & LTEs	211.21	204.93

Footnotes:

- ¹ 5/18/2021: Authorized hire ahead of two officers 2.0 FTE [AB 5874](#)
- ² 1/5/2021: Authorized increase of 1.37 FTE in YFS [AB 5795](#)
- ³ 9/21/2021: Authorized increase of 2.0 FTE and 0.5 LTE in CPD [AB 5942](#)
- ⁴ 9/21/2021: Authorized increase of 1.0 LTE in Admin Services – HR [AB 5942](#)
- ⁵ 10/19/2021: Authorized increase of 0.5 FTE in City Manager's Office [AB 5961](#)
- ⁶ 11/1/2021: Authorized restoration of 9.5 FTE in PW – Recreation [AB 5954](#)
- ⁷ 12/7/2021: Authorized increase of 1.0 FTE in Thrift Shop [AB 5992](#)
- ⁸ 12/7/2021: Authorized increase of 1.0 LTE in City Manager's Office [AB 5992](#)
- ⁹ 3/1/2022: Authorized increase of 1.0 FTE in Finance [AB 6031](#)
- ¹⁰ 4/19/2022: Authorized 1.0 FTE hire ahead for Utilities Engineer and increase of 0.5 FTE for Stormwater Quality Technician [AB 6051](#)
- ¹¹ 6/21/2022: 1.0 LTE hired instead of 1.0 FTE
- ¹² 7/5/2022: Authorized 1.0 FTE hire ahead for Middle School Counselor [AB 6106](#)
- * See note in AB 6072 re Thrift Shop staffing [AB 6072](#)

FTE Vacancies:

1.0 CIP Project Manager	2.0 Parks Maintenance Team Member
0.5 Customer Service Representative	0.25 Recreation Assistant (0.25 FTE)
1.0 Deputy Fire Chief (contracted out)	1.0 Recreation Facility Supervisor
1.0 Financial Analyst	1.0 Utilities Engineer (Hire Ahead)
1.0 Fire Chief (contracted out)	1.0 Utilities Team Member
2.0 Firefighter	

LTE Vacancies:

1.0 Economic Development Coord.	0.83 Middle School Counselor
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Notes:

Current Judge is 0.2 FTE less than budgeted

Casual Labor (temporary and seasonal employees) are not included in the counts.

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

<u>Report</u>	<u>Warrants</u>	<u>Date</u>	<u>Amount</u>
Check Register	213646-213694	10/27/2022	\$401,815.81
			\$401,815.81

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
Org Key: 402000 - Water Fund-Admin Key				
	00213694	WISENTEINER, JON & LORI	REFUND OVERPAY 00202730001	638.02
	00213681	QIN CHEN & YEXIONG FENG	REFUND OVERPAY 00626102004	490.64
	00213685	SARA PAGE	REFUND OVERPAY 00625376502	355.03
	00213668	KEVIN & TONY LLC	REFUND OVERPAY 00203540005	317.73
Org Key: CM1200 - City Clerk				
P0116101	00213686	SOUND PUBLISHING INC	Ntc. 2677743 Ord. 22C-14	62.48
P0116101	00213686	SOUND PUBLISHING INC	Ntc. 2677756 Ord. 22C-11	59.89
P0116101	00213686	SOUND PUBLISHING INC	Ntc. 2677746 Ord. 22C-16	57.30
P0116101	00213686	SOUND PUBLISHING INC	Ntc. 2677747 Ord. 22C-15	57.30
P0116101	00213686	SOUND PUBLISHING INC	Ntc. 2677748 Ord. 22C-12	57.30
Org Key: CO6100 - City Council				
P0116101	00213686	SOUND PUBLISHING INC	Ntc. 2677741 Council Mtg	54.70
Org Key: CR1100 - Human Resources				
P0116098	00213689	SUMMIT LAW GROUP	HR Support Professional Servic	6,011.50
Org Key: DS0000 - Development Services-Revenue				
	00213677	MOUNGER, MITCH	INCORRECT AMOUNT PAID	1,793.50
	00213674	LIVNE, ELIEZER	OVERPAYMENT	636.22
	00213666	JAYMARC CUSTOM HOMES LLC	OVERPAYMENT	500.00
	00213652	BRIGHT & RIGHT ELECT SRVS LLC	DUPLICATE	141.60
	00213690	WA GENERATORS LLC	NO LONGER NEEDED	141.60
	00213662	FAST WATER HEATER CO	REFUND	79.20
Org Key: DS1300 - Land Use Planning Svc				
P0116101	00213686	SOUND PUBLISHING INC	Ntc. 2677787 Planning	62.48
Org Key: FR1100 - Administration (FR)				
P0116075	00213665	JACK LYONS & ASSOCIATES	Assessment center promotional	9,300.00
Org Key: FR2100 - Fire Operations				
P0113450	00213660	EPSCA	44 RADIOS FOR FIRE 2022	1,111.00
P0113450	00213660	EPSCA	ACCESS FEE REBATE FIRE	-73.04
Org Key: GB0101 - HVAC Repairs				
P0115377	00213688	STEMPER ARCHITECTURE COLLAB	PUBLIC WORKS BUILDING EXISTING	17,030.69
Org Key: GGM005 - Genera Govt-L1 Retiree Costs				
P0116087	00213658	DEVENY, JAN P	LEOFF1 LTC Expenses	10,884.00
P0116078	00213658	DEVENY, JAN P	LEOFF1 LTC Expenses	8,875.00
	00213673	LEOFF HEALTH & WELFARE TRUST	POLICE RETIREES	6,123.89
P0116079	00213691	WALLACE, THOMAS	LEOFF1 LTC Expenses	6,000.00
	00213672	LEOFF HEALTH & WELFARE TRUST	FIRE RETIREES	3,223.11
	00213656	COOPER, ROBERT	MEDICARE REIMBUR	510.30
P0116066	00213646	ADAMS, RONALD E	LEOFF1 Retiree Medical Expense	502.96
P0116064	00213678	MYERS, JAMES S	LEOFF1 Retiree Medical Expense	363.58
P0116080	00213658	DEVENY, JAN P	LEOFF1 Retiree Medical Expense	220.09
P0116063	00213667	JOHNSON, CURTIS	LEOFF1 Retiree Medical Expense	220.00
P0116065	00213691	WALLACE, THOMAS	LEOFF1 Retiree Medical Expense	175.63
P0116082	00213684	RUCKER, MANORD J	LEOFF1 Retiree Medical Expense	155.28

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0116061	00213657	DEEDS, EDWARD G	LEOFF1 Retiree Medical Expense	150.23
P0116058	00213651	BOOTH, GLENDON D	LEOFF1 Retiree Medical Expense	126.06
P0116058	00213651	BOOTH, GLENDON D	LEOFF1 Retiree Medical Expense	119.98
P0116083	00213676	LOISEAU, LERI M	LEOFF1 Retiree Medical Expense	113.85
P0116060	00213649	AUGUSTSON, THOR	LEOFF1 Retiree Medical Expense	72.89
P0116062	00213659	ELSOE, RONALD	LEOFF1 Retiree Medical Expense	53.53
<i>Org Key: GGM150 - EOC - Port of Seattle Grant</i>				
	00213661	ERIC HAINES LLC	STILT PUMPKIN SCARECROW	600.00
<i>Org Key: GX9996 - Employee Benefits-Police</i>				
	00213673	LEOFF HEALTH & WELFARE TRUST	POLICE	51,029.66
<i>Org Key: GX9997 - Employee Benefits-Fire</i>				
	00213672	LEOFF HEALTH & WELFARE TRUST	FIRE ACTIVE	50,769.45
<i>Org Key: MT3300 - Water Associated Costs</i>				
	00213648	AUCKLAND, JOSH	COMMERCIAL DRIVERS LICENSE	281.00
<i>Org Key: MT3500 - Sewer Pumps</i>				
	00213655	CenturyLink	sewer telemetry	2,555.60
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0113450	00213660	EPSCA	1 RADIO FOR MAINTENANCE	25.25
P0113450	00213660	EPSCA	ACCESS FEE REBATE MAINT	-1.66
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
P0102334	00213670	KPG	2019 ON CALL TRANPORATION	7,943.50
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0115577	00213675	LLOYD ENTERPRISES INC	MASON SAND (32.04 TONS)	1,866.11
<i>Org Key: PA0109 - Aubrey Davis Park Trail Safety</i>				
P0112473	00213670	KPG	Aubrey Davis Park Trail Safety	4,000.00
P0112473	00213670	KPG	Aubrey Davis Park Trail Safety	823.50
<i>Org Key: PA0118 - Lincoln Landing Watercourse Re</i>				
P0115386	00213664	HOUGH BECK & BAIRD	LINCOLN LANDING CONSTRUCTION	8,655.27
<i>Org Key: PA0122 - Luther Burbank Dock Repair & R</i>				
P0114806	00213669	KPFF CONSULTING ENGINEERS	Luther Burbank Park Final Desi	3,944.50
<i>Org Key: PA0124 - Luther Burbank Boiler Bldg Roo</i>				
P0114464	00213654	CARDINAL ARCHITECTURE PC	LUTHER BURBANK PARK BOILER BUI	7,948.62
<i>Org Key: PA122A - LB North Pier Renovation</i>				
P0114806	00213669	KPFF CONSULTING ENGINEERS	Luther Burbank Park Final Desi	1,246.50
<i>Org Key: PA122B - LB Shoreline Access Improvemen</i>				
P0114806	00213669	KPFF CONSULTING ENGINEERS	Luther Burbank Park Final Desi	11,914.79
<i>Org Key: PA122D - LB Storm Drainage KC Flood Con</i>				
P0114806	00213669	KPFF CONSULTING ENGINEERS	Luther Burbank Park Final Desi	784.00
<i>Org Key: PA122E - LB Docks - Project costs</i>				
P0114806	00213669	KPFF CONSULTING ENGINEERS	Luther Burbank Park Final Desi	2,355.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: PA124A - LB Boiler Annex & Deck</i>				
P0114464	00213654	CARDINAL ARCHITECTURE PC	LUTHER BURBANK PARK BOILER BUI	2,831.02
<i>Org Key: PA124B - LB Boiler Bldg City Portion</i>				
P0114464	00213654	CARDINAL ARCHITECTURE PC	LUTHER BURBANK PARK BOILER BUI	108.89
<i>Org Key: PA136C - KCW1-KC Waterworks LB S Shore</i>				
P0115172	00213647	ANCHOR QEA LLC	LUTHER BURBANK SOUTH	14,686.75
<i>Org Key: PO1350 - Police Emergency Management</i>				
P0113450	00213660	EPSCA	13 RADIOS FOR EMERGENCY DEPT	328.25
P0113450	00213660	EPSCA	ACCESS FEE REBATE EMERGENCY	-21.58
<i>Org Key: PO1650 - Regional Radio Operations</i>				
P0113450	00213660	EPSCA	60 RADIOS FOR POLICE DEPARTMEN	1,515.00
P0113450	00213660	EPSCA	ACCESS FEE REBATE POLICE	-99.60
<i>Org Key: PR2104 - Special Events</i>				
	00213671	LAPP, WADE	PUMPKIN WALK 2022	500.00
<i>Org Key: SP0100 - Residential Street Resurfacing</i>				
P0115147	00213692	WATSON ASPHALT PAVING CO	2022 ARTERIAL AND RESIDENTIAL	12,946.76
P0115147	00213692	WATSON ASPHALT PAVING CO	2022 ARTERIAL AND RESIDENTIAL	6,674.63
<i>Org Key: SP0114 - WMW P3 Shoulder Improvements</i>				
P0113975	00213679	OMA CONSTRUCTION INC	ROADSIDE SHOULDER	6,156.45
P0113975	00213679	OMA CONSTRUCTION INC	ROADSIDE SHOULDER	6,096.85
<i>Org Key: SP0120 - Sunset Hwy/77 Ave SW Improveme</i>				
P0114732	00213693	WESTERN SYSTEMS, INC.	RRFB EQUIPMENT	33,989.47
P0114732	00213693	WESTERN SYSTEMS, INC.	RRFB EQUIPMENT	5,090.12
<i>Org Key: SU0108 - Comprehensive Pipeline R&R Pro</i>				
P0112365	00213687	Staheli Trenchless Consultants	21-30 Basin 40 Sewer	18,313.15
<i>Org Key: SU0170 - ARPA - Sewer Pipe Upsize</i>				
P0114350	00213687	Staheli Trenchless Consultants	21-48 Sewer Pipe Replacements	12,038.07
<i>Org Key: SW0104 - Sub Basin 22.1 Watercourse Sta</i>				
P0114817	00213663	GRAY & OSBORNE INC	Watercourse Stabilization Proj	2,081.98
<i>Org Key: SW0106 - Sub basin 25b.2 Watercourse St</i>				
P0114817	00213663	GRAY & OSBORNE INC	Watercourse Stabilization Proj	2,081.98
<i>Org Key: SW0119 - Conveyance System Assessments</i>				
P0115284	00213680	OSBORN CONSULTING INC	BASINS 40B AND 47 DRAINAGE	9,981.22
<i>Org Key: WU0103 - Water Reservoir Improvements</i>				
P0111379	00213683	RH2 ENGINEERING INC	RESERVOIR IMPROVEMENTS ASSESSM	14,861.95
<i>Org Key: WU0109 - 60 Ave SE, btw SE 27 and SE 32</i>				
P0116024	00213650	BLUELINE GROUP	2023 WATER SYSTEM IMPROVEMENTS	12,810.00
<i>Org Key: YF1200 - Thrift Shop</i>				
P0116067	00213682	RETAIL POINT OF SALE INC	INVOICE 16698 - FREIGHT ON INV	327.84

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
Org Key: YF2850 - Federal SPF Grant				
P0116090	00213653	CACTUS PRODUCTIONS	Media to promote MI HYI websit	5,000.00
Total				401,815.81

Accounts Payable Report by Check Number


Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00213646	10/27/2022	ADAMS, RONALD E LEOFF1 Retiree Medical Expense	P0116066	102022	10/20/2022	502.96
00213647	10/27/2022	ANCHOR QEA LLC LUTHER BURBANK SOUTH SHORELINE	P0115172	12136	10/13/2022	14,686.75
00213648	10/27/2022	AUCKLAND, JOSH COMMERCIAL DRIVERS LICENSE		101322	10/13/2022	281.00
00213649	10/27/2022	AUGUSTSON, THOR LEOFF1 Retiree Medical Expense	P0116060	102022	10/20/2022	72.89
00213650	10/27/2022	BLUELINE GROUP 2023 WATER SYSTEM IMPROVEMENTS	P0116024	24561	10/07/2022	12,810.00
00213651	10/27/2022	BOOTH, GLENDON D LEOFF1 Retiree Medical Expense	P0116058	102022	10/20/2022	246.04
00213652	10/27/2022	BRIGHT & RIGHT ELECT SRVS LLC DUPLICATE		2210-087	10/25/2022	141.60
00213653	10/27/2022	CACTUS PRODUCTIONS Media to promote MI HYI websit	P0116090	1141	10/24/2022	5,000.00
00213654	10/27/2022	CARDINAL ARCHITECTURE PC LUTHER BURBANK PARK BOILER BUI	P0114464	123384	09/23/2022	10,888.53
00213655	10/27/2022	CenturyLink sewer telemetry		612324578	10/04/2022	2,555.60
00213656	10/27/2022	COOPER, ROBERT MEDICARE REIMBUR		NOV-22	11/01/2022	510.30
00213657	10/27/2022	DEEDS, EDWARD G LEOFF1 Retiree Medical Expense	P0116061	102022	10/20/2022	150.23
00213658	10/27/2022	DEVENY, JAN P LEOFF1 Retiree Medical Expense	P0116087	102522	10/25/2022	19,979.09
00213659	10/27/2022	ELSOE, RONALD LEOFF1 Retiree Medical Expense	P0116062	102022	10/20/2022	53.53
00213660	10/27/2022	EPSCA 44 RADIOS FOR FIRE 2022	P0113450	10931	10/15/2022	2,783.62
00213661	10/27/2022	ERIC HAINES LLC STILT PUMPKIN SCARECROW		101522	10/15/2022	600.00
00213662	10/27/2022	FAST WATER HEATER CO REFUND		2210-151	10/25/2022	79.20
00213663	10/27/2022	GRAY & OSBORNE INC Watercourse Stabilization Proj	P0114817	6	10/10/2022	4,163.96
00213664	10/27/2022	HOUGH BECK & BAIRD LINCOLN LANDING CONSTRUCTION	P0115386	14796	10/01/2022	8,655.27
00213665	10/27/2022	JACK LYONS & ASSOCIATES Assessment center promotional	P0116075	101822	10/18/2022	9,300.00
00213666	10/27/2022	JAYMARC CUSTOM HOMES LLC OVERPAYMENT		2210-161	10/25/2022	500.00
00213667	10/27/2022	JOHNSON, CURTIS LEOFF1 Retiree Medical Expense	P0116063	102022	10/20/2022	220.00
00213668	10/27/2022	KEVIN & TONY LLC REFUND OVERPAY 00203540005		101322	10/13/2022	317.73
00213669	10/27/2022	KPFF CONSULTING ENGINEERS Luther Burbank Park Final Desi	P0114806	443673	10/15/2022	20,244.79
00213670	10/27/2022	KPG 2019 ON CALL TRANPORATION	P0112473	189131	10/19/2022	12,767.00
00213671	10/27/2022	LAPP, WADE PUMPKIN WALK 2022		102022	10/20/2022	500.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00213672	10/27/2022	LEOFF HEALTH & WELFARE TRUST FIRE RETIREES		OCT-2022	10/31/2022	53,992.56
00213673	10/27/2022	LEOFF HEALTH & WELFARE TRUST POLICE RETIREES		OCT-2022	10/31/2022	57,153.55
00213674	10/27/2022	LIVNE, ELIEZER OVERPAYMENT		2209-157	10/25/2022	636.22
00213675	10/27/2022	LLOYD ENTERPRISES INC MASON SAND (32.04 TONS)	P0115577	3331152	08/31/2022	1,866.11
00213676	10/27/2022	LOISEAU, LERI M LEOFF1 Retiree Medical Expense	P0116083	102522	10/25/2022	113.85
00213677	10/27/2022	MOUNGER, MITCH INCORRECT AMOUNT PAID		2205-038	10/21/2022	1,793.50
00213678	10/27/2022	MYERS, JAMES S LEOFF1 Retiree Medical Expense	P0116064	102022	10/20/2022	363.58
00213679	10/27/2022	OMA CONSTRUCTION INC ROADSIDE SHOULDER IMPROVEMENTS	P0113975	PP#4 22-01	10/31/2022	12,253.30
00213680	10/27/2022	OSBORN CONSULTING INC BASINS 40B AND 47 DRAINAGE	P0115284	7538	10/06/2022	9,981.22
00213681	10/27/2022	QIN CHEN & YEXIONG FENG REFUND OVERPAY 00626102004		101322	10/13/2022	490.64
00213682	10/27/2022	RETAIL POINT OF SALE INC INVOICE 16698 - FREIGHT ON INV	P0116067	16698	10/20/2022	327.84
00213683	10/27/2022	RH2 ENGINEERING INC RESERVOIR IMPROVEMENTS ASSESSM	P0111379	87883	10/18/2022	14,861.95
00213684	10/27/2022	RUCKER, MANORD J LEOFF1 Retiree Medical Expense	P0116082	102522	10/25/2022	155.28
00213685	10/27/2022	SARA PAGE REFUND OVERPAY 00625376502		090122	09/01/2022	355.03
00213686	10/27/2022	SOUND PUBLISHING INC Ntc. 2677743 Ord. 22C-14	P0116101	8079464	10/26/2022	411.45
00213687	10/27/2022	Staheli Trenchless Consultants 21-30 Basin 40 Sewer	P0114350	22-180	10/12/2022	30,351.22
00213688	10/27/2022	STEMPER ARCHITECTURE COLLAB PUBLIC WORKS BUILDING EXISTING	P0115377	20900	10/05/2022	17,030.69
00213689	10/27/2022	SUMMIT LAW GROUP HR Support Professional Servic	P0116098	140607	10/24/2022	6,011.50
00213690	10/27/2022	WA GENERATORS LLC NO LONGER NEEDED		2209-246	10/25/2022	141.60
00213691	10/27/2022	WALLACE, THOMAS LEOFF1 Retiree Medical Expense	P0116079	102022B	10/20/2022	6,175.63
00213692	10/27/2022	WATSON ASPHALT PAVING CO 2022 ARTERIAL AND RESIDENTIAL	P0115147	PP#4	09/30/2022	19,621.39
00213693	10/27/2022	WESTERN SYSTEMS, INC. RRFB EQUIPMENT	P0114732	0000053395	09/27/2022	39,079.59
00213694	10/27/2022	WISENTEINER, JON & LORI REFUND OVERPAY 00202730001		101322	10/13/2022	638.02
					Total	401,815.81

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

<u>Report</u>	<u>Warrants</u>	<u>Date</u>	<u>Amount</u>
Check Register	213695-213748	11/4/2022	\$314,784.50 \$314,784.50

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
Org Key: 402000 - Water Fund-Admin Key				
P0116003	00213710	FERGUSON ENTERPRISES LLC	INVENTORY PURCHASES	7,372.29
P0116076	00213715	GRAINGER	INVENTORY PURCHASES	337.71
P0116022	00213715	GRAINGER	INVENTORY PURCHASES	151.21
P0116077	00213743	TACOMA SCREW PRODUCTS INC	INVENTORY PURCHASES	106.51
Org Key: CA1100 - Administration (CA)				
	00213747	US BANK CORP PAYMENT SYS	Travel Expense	396.22
	00213747	US BANK CORP PAYMENT SYS	Tuition & Registrations	260.00
	00213747	US BANK CORP PAYMENT SYS	Services-Special Proj/Lawsuits	10.24
Org Key: CA1300 - Public Records				
	00213747	US BANK CORP PAYMENT SYS	Tuition & Registrations	30.00
Org Key: CM1100 - Administration (CM)				
	00213747	US BANK CORP PAYMENT SYS	Lodging-WMCA	287.68
	00213747	US BANK CORP PAYMENT SYS	Namebadge: Bon, Larson	28.56
Org Key: CM1400 - Communications				
	00213747	US BANK CORP PAYMENT SYS	Dues & Subscriptions	15.96
	00213747	US BANK CORP PAYMENT SYS	Dues & Subscriptions	5.95
Org Key: CO6100 - City Council				
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	467.93
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	467.93
	00213747	US BANK CORP PAYMENT SYS	9/6 Council Meeting Meal	435.76
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	340.00
	00213747	US BANK CORP PAYMENT SYS	9/20 Council Meeting Meal	156.62
	00213747	US BANK CORP PAYMENT SYS	9/30 Council Meeting Meal	132.09
	00213747	US BANK CORP PAYMENT SYS	Registration-Weinberg	65.00
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	58.29
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	44.04
	00213747	US BANK CORP PAYMENT SYS	9/30 Council Meeting Meal	29.03
	00213747	US BANK CORP PAYMENT SYS	Council Meeting Meals	25.15
	00213747	US BANK CORP PAYMENT SYS	9/30 Council Meeting Meal	22.93
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	20.90
	00213747	US BANK CORP PAYMENT SYS	Council Meeting Meals	12.10
	00213747	US BANK CORP PAYMENT SYS	Council Meeting Meals	11.99
Org Key: CR1100 - Human Resources				
P0116132	00213721	HR COMPENSATION CON	Class & Comp Study Professiona	11,592.00
	00213747	US BANK CORP PAYMENT SYS	Professional Services	668.00
	00213747	US BANK CORP PAYMENT SYS	Professional Services	405.00
	00213747	US BANK CORP PAYMENT SYS	Professional Services	405.00
	00213747	US BANK CORP PAYMENT SYS	Wellness Committee	285.77
	00213747	US BANK CORP PAYMENT SYS	Professional Services	183.09
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	130.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	130.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	130.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	130.00
	00213747	US BANK CORP PAYMENT SYS	Professional Services	99.00
	00213747	US BANK CORP PAYMENT SYS	Professional Services	99.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00213747	US BANK CORP PAYMENT SYS	Professional Services	75.00
	00213747	US BANK CORP PAYMENT SYS	Wellness Committee	50.00
	00213747	US BANK CORP PAYMENT SYS	Professional Services	43.08
	00213747	US BANK CORP PAYMENT SYS	Wellness Committee	33.80
	00213747	US BANK CORP PAYMENT SYS	Wellness Committee	25.00
	00213747	US BANK CORP PAYMENT SYS	Professional Services	4.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	-110.58
<i>Org Key: DS1100 - Administration (DS)</i>				
P0116094	00213706	DAILY JOURNAL OF COMMERCE	22065 Transportation Element U	7,295.50
P0116095	00213706	DAILY JOURNAL OF COMMERCE	22065 Transportation Element U	2,790.00
<i>Org Key: FN1100 - Administration (FN)</i>				
	00213747	US BANK CORP PAYMENT SYS	Dues & Subscriptions	225.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	108.20
<i>Org Key: FN2100 - Data Processing</i>				
P0116068	00213745	TYLER TECHNOLOGIES INC	License Fees Tyler Munis Finan	67,638.00
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P0116089	00213710	FERGUSON ENTERPRISES LLC	FLEXNET SOFTWARE SUPPORT	1,450.60
	00213747	US BANK CORP PAYMENT SYS	Tuition & Registrations	49.00
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P0116089	00213710	FERGUSON ENTERPRISES LLC	FLEXNET SOFTWARE SUPPORT	1,450.59
<i>Org Key: FR1100 - Administration (FR)</i>				
	00213704	CENTURYLINK	FIRE STATION 92 T1	2,576.84
	00213704	CENTURYLINK	MAIN FIRE STATION FD#7	196.62
	00213747	US BANK CORP PAYMENT SYS	Batteries for soap dispensers	18.00
<i>Org Key: FR1200 - Fire Marshal</i>				
	00213747	US BANK CORP PAYMENT SYS	Chiefs Conference/Hicks	430.35
	00213747	US BANK CORP PAYMENT SYS	Certification Renewal/Mair	105.00
<i>Org Key: FR2100 - Fire Operations</i>				
	00213747	US BANK CORP PAYMENT SYS	Refreshments for FF Interviews	123.76
	00213747	US BANK CORP PAYMENT SYS	Refreshments for FF Interviews	123.13
	00213747	US BANK CORP PAYMENT SYS	Refreshments for FF Interviews	105.42
	00213747	US BANK CORP PAYMENT SYS	Refreshments for FF Interviews	52.70
	00213747	US BANK CORP PAYMENT SYS	Refreshments for FF Interviews	45.69
	00213747	US BANK CORP PAYMENT SYS	Refreshments for FF Interviews	22.04
	00213747	US BANK CORP PAYMENT SYS	Refreshments for FF Interviews	15.00
	00213747	US BANK CORP PAYMENT SYS	Ship Package to LN Curtis	12.00
<i>Org Key: FR4100 - Training</i>				
	00213747	US BANK CORP PAYMENT SYS	Mair Online Testing	11.99
<i>Org Key: GB0101 - HVAC Repairs</i>				
P0116021	00213715	GRAINGER	FIRE HOSE ADAPTER NH X STORZ,	242.86
P0116084	00213715	GRAINGER	FIRE HOSE ADAPTER: NH X STORZ	209.01
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0116059	00213732	PITNEY BOWES INC	EZ SEAL 64OZ BOTTLE 4/BX	84.22

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: GGM005 - Genera Govt-L1 Retiree Costs</i>				
P0116136	00213717	HAGSTROM, CRAIG	LEOFF1 Retiree Medical Expense	2,032.00
<i>Org Key: GT0101 - City Information via Web GIS</i>				
P0116072	00213748	VERTIGIS NORTH AMERICA LTD	9/1-9/30 GCX SERVICES/PROJECT	2,200.00
<i>Org Key: GT0102 - ArcGIS Enterprise Deployment G</i>				
P0116071	00213713	GIS INC A CONTINENTAL MAPPING	T&M STAFF GEOSPA PM /STAFF SOL	1,028.94
P0116069	00213713	GIS INC A CONTINENTAL MAPPING	T&M STAFF GEOSPA PM	93.13
<i>Org Key: IS2100 - IGS Network Administration</i>				
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	933.65
	00213747	US BANK CORP PAYMENT SYS	Tuition & Registrations	850.00
	00213704	CENTURYLINK	PRI Span	648.99
	00213704	CENTURYLINK	COMMUNITY CTR BACKUP PER T1	589.46
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	395.00
	00213747	US BANK CORP PAYMENT SYS	Services - Software Maint/Supt	295.07
	00213704	CENTURYLINK	TRUNKS & BILLING (PRI)	241.78
	00213704	CENTURYLINK	FIRE STAT 92 ALARM, AUTODIAL &	179.24
	00213747	US BANK CORP PAYMENT SYS	Tuition & Registrations	166.74
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	166.74
P0116045	00213727	LIFTOFF LLC	Office 365 G5 1 license	152.00
	00213704	CENTURYLINK	COMMUNITY CENTER	131.36
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	100.00
	00213704	CENTURYLINK	FIRE STATION 91 BACKUP PRI TES	98.85
P0116051	00213741	Smarsh Inc.	Smarsh Additional	98.63
	00213704	CENTURYLINK	PUBLIC WORKS RADIO	96.05
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	84.18
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	73.66
	00213704	CENTURYLINK	OPX lines - 16 or 32?	72.46
	00213704	CENTURYLINK	FIRE/BURGLAR ALARM	69.03
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	63.21
	00213704	CENTURYLINK	MAINTENANCE 911 BACKUP LINE	62.93
	00213704	CENTURYLINK	FIRE/BURGLAR ALARM	62.03
	00213704	CENTURYLINK	FIRE/BURGLAR ALARM	62.03
	00213704	CENTURYLINK	FIRE STATION 92 ELEVATOR ALARM	59.75
	00213704	CENTURYLINK	LUTHER BURBANK 911 BACKUP LIN	59.61
	00213704	CENTURYLINK	THRIFT STORE 911 BACKUP LINE	59.61
	00213747	US BANK CORP PAYMENT SYS	Professional Services	59.57
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	40.73
	00213747	US BANK CORP PAYMENT SYS	Professional Services	25.32
	00213747	US BANK CORP PAYMENT SYS	Professional Services	13.21
	00213747	US BANK CORP PAYMENT SYS	Professional Services	12.11
	00213747	US BANK CORP PAYMENT SYS	Professional Services	5.92
<i>Org Key: IS3170 - ARPA-ArcGIS Utility Network</i>				
P0116073	00213713	GIS INC A CONTINENTAL MAPPING	JULY 2022 GIS SERVICES	7,231.06
<i>Org Key: MT2100 - Roadway Maintenance</i>				
	00213737	PUGET SOUND ENERGY	3505 88TH AVE SE	8,122.95
	00213737	PUGET SOUND ENERGY	SE 78TH & 85TH PL SE	1,517.82
	00213737	PUGET SOUND ENERGY	78 AVE SE & SE 30 ST	455.72

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PO #	Check #	Vendor:	Transaction Description	Check Amount
	00213737	PUGET SOUND ENERGY	SE 28 ST & 81 PL SE	345.24
	00213747	US BANK CORP PAYMENT SYS	Mops for Mercer Room	311.80
	00213737	PUGET SOUND ENERGY	77 AVE SE & SE 27 ST	300.90
	00213747	US BANK CORP PAYMENT SYS	Christopher Keu WRPA registrat	255.00
	00213747	US BANK CORP PAYMENT SYS	Reed Hardesty WRPA registratio	255.00
	00213747	US BANK CORP PAYMENT SYS	Fitness Room operation and mai	233.96
	00213737	PUGET SOUND ENERGY	IRRIGATION - TREE LIGHT	204.63
	00213737	PUGET SOUND ENERGY	76TH AVE SE & SE 24TH ST	172.37
	00213737	PUGET SOUND ENERGY	81 AVE SE & N MERCER WAY	171.69
	00213737	PUGET SOUND ENERGY	84TH AV SE/ SE 26 ST	108.57
	00213737	PUGET SOUND ENERGY	W SIDE 80TH AVE SE & S SIDE I9	70.44
	00213737	PUGET SOUND ENERGY	7806 SE 27TH ST	63.30
	00213737	PUGET SOUND ENERGY	7707 SE 27TH ST SIGNAL	61.89
	00213737	PUGET SOUND ENERGY	3853 ISLAND CREST WAY	56.57
	00213737	PUGET SOUND ENERGY	80TH AV SE/ SE 28 ST	53.17
	00213737	PUGET SOUND ENERGY	4030 86TH AVE SE	48.22
	00213737	PUGET SOUND ENERGY	4700 ISLAND CREST WAY	41.15
	00213737	PUGET SOUND ENERGY	3200 81ST PL SE	40.27
	00213737	PUGET SOUND ENERGY	4200 ISLAND CREST WAY	31.39
	00213737	PUGET SOUND ENERGY	SE 36 ST & E MERCER WAY	28.48
	00213737	PUGET SOUND ENERGY	SE 78TH & 84TH AVE SE	12.90
	00213737	PUGET SOUND ENERGY	5700 ISLAND CREST WAY	9.73
	00213737	PUGET SOUND ENERGY	8450 N MERCER WAY	7.77
	00213737	PUGET SOUND ENERGY	78TH AVE/ SE 24 ST	7.76
Org Key: MT2300 - Planter Bed Maintenance				
	00213737	PUGET SOUND ENERGY	84TH AVE SE & 72ND ST	13.37
	00213737	PUGET SOUND ENERGY	8450 N MERCER WAY	1.51
Org Key: MT3000 - Water Service Upsizes and New				
P0116019	00213699	CADMAN INC	5/8"-MINUS ROCK (65.45 TONS)	478.06
Org Key: MT3100 - Water Distribution				
	00213737	PUGET SOUND ENERGY	4320 88TH AVE SE	4,116.35
P0116085	00213715	GRAINGER	CORDLESS RECIPROCATING SAW &	588.74
P0116019	00213699	CADMAN INC	5/8"-MINUS ROCK (65.45 TONS)	519.62
P0116077	00213743	TACOMA SCREW PRODUCTS INC	3/4" & 1" HIGH SPEED STEEL TAP	264.58
	00213737	PUGET SOUND ENERGY	3204 74TH AVE SE	187.96
P0116044	00213716	H D FOWLER	1" x 36" BRASS NIPPLE & STRAIN	118.46
Org Key: MT3200 - Water Pumps				
	00213704	CENTURYLINK	MAIN WATER RESERVOIR	119.48
	00213704	CENTURYLINK	BOOSTER PUMP STATION	119.48
	00213704	CENTURYLINK	MAIN FIRE STATION	119.48
	00213704	CENTURYLINK	SOUTH END FIRE STATION	59.74
	00213704	CENTURYLINK	FIRE VHF RADIO @ RESERVOIR	59.74
Org Key: MT3300 - Water Associated Costs				
P0116042	00213742	SOUND SAFETY PRODUCTS	SAFETY BOOTS & MISC. WORK CLOT	370.78
	00213747	US BANK CORP PAYMENT SYS	Licenses/Certifications/Exams	121.00
Org Key: MT3400 - Sewer Collection				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0116019	00213699	CADMAN INC	5/8"-MINUS ROCK (65.45 TONS)	41.57
<i>Org Key: MT3500 - Sewer Pumps</i>				
P0116081	00213746	UNITED RENTALS NORTH AMERICA	GANTRY CRANE RENTAL	1,817.18
P0116019	00213699	CADMAN INC	5/8"-MINUS ROCK (65.45 TONS)	623.54
	00213737	PUGET SOUND ENERGY	2239 60TH AVE SE	446.92
	00213737	PUGET SOUND ENERGY	8440 BENOTHO PLACE	229.42
	00213704	CENTURYLINK	UTILITIES DEPARTMENT	212.40
	00213737	PUGET SOUND ENERGY	3309 97TH AVE SE	202.68
	00213737	PUGET SOUND ENERGY	PUMP STATION #19	193.50
	00213737	PUGET SOUND ENERGY	PUMP STATION #21	192.91
	00213704	CENTURYLINK	UTILITIES DEPARTMENT	168.64
	00213737	PUGET SOUND ENERGY	5495 W MERCER WAY	157.94
	00213737	PUGET SOUND ENERGY	7207 W MERCER WAY	156.51
P0116088	00213719	HOME DEPOT CREDIT SERVICE	3 TON FLOOR JACK	153.04
	00213737	PUGET SOUND ENERGY	5406 96TH AVE SE	137.20
	00213737	PUGET SOUND ENERGY	9855 SE 42ND ST	136.60
	00213737	PUGET SOUND ENERGY	6234 E MERCER WAY	128.26
	00213704	CENTURYLINK	UTILITIES DEPARTMENT	124.45
	00213737	PUGET SOUND ENERGY	PUMP STATION #17	112.23
	00213737	PUGET SOUND ENERGY	4606 EAST MERCER WAY	98.34
	00213737	PUGET SOUND ENERGY	PUMP STATION #10	96.21
	00213737	PUGET SOUND ENERGY	PUMP STATION # 15	88.10
	00213737	PUGET SOUND ENERGY	PUMP STATION #1	70.91
	00213737	PUGET SOUND ENERGY	4009 WEST MERCER WAY	65.96
	00213737	PUGET SOUND ENERGY	4313 FOREST AVE SE	62.41
	00213737	PUGET SOUND ENERGY	4008 EAST MERCER WAY	34.16
<i>Org Key: MT3600 - Sewer Associated Costs</i>				
	00213747	US BANK CORP PAYMENT SYS	Lodging for Eric Martin while	406.22
	00213747	US BANK CORP PAYMENT SYS	Lodging for Marcus Lovell while	406.22
<i>Org Key: MT3800 - Storm Drainage</i>				
P0116019	00213699	CADMAN INC	5/8"-MINUS ROCK (65.45 TONS)	415.69
<i>Org Key: MT4150 - Support Services - Clearing</i>				
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	1,192.59
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	102.08
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	92.94
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	91.00
	00213747	US BANK CORP PAYMENT SYS	Dues & Subscriptions	63.58
P0116130	00213707	DATAQUEST LLC	PW Background Checks INV 19465	53.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	28.30
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	20.41
<i>Org Key: MT4200 - Building Services</i>				
	00213737	PUGET SOUND ENERGY	9611 SE 36TH ST	4,965.35
	00213737	PUGET SOUND ENERGY	8473 SE 68TH ST	1,389.41
	00213737	PUGET SOUND ENERGY	3030 78TH AVE SE	1,262.29
	00213737	PUGET SOUND ENERGY	9601 SE 36TH ST	1,131.64
	00213747	US BANK CORP PAYMENT SYS	Tuition & Registrations	500.00
	00213737	PUGET SOUND ENERGY	9611 SE 36TH ST	121.54

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PO #	Check #	Vendor:	Transaction Description	Check Amount
	00213737	PUGET SOUND ENERGY	9100 SE 42ND ST #CHAR	46.30
<i>Org Key: MT4300 - Fleet Services</i>				
P0116053	00213714	GOODYEAR TIRE & RUBBER CO, THE	2022 TIRE INVENTORY	1,786.86
P0116119	00213740	SEATTLE BOAT COMPANY	Boat Fuel - Patrol 11 - Invoice	636.79
	00213747	US BANK CORP PAYMENT SYS	Fuel for Vehicle #397, Mileage	59.03
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
P0111507	00213722	IDAX DATA SOULTIONS	21-06 On-Call Traffic Data	1,225.00
<i>Org Key: MT4501 - Water Administration</i>				
	00213704	CENTURYLINK	RESERVOIR FIRE/BURGALUR ALARM	56.35
<i>Org Key: MT6100 - Park Maintenance</i>				
	00213737	PUGET SOUND ENERGY	5501 ISLAND CREST WAY	1,366.92
	00213747	US BANK CORP PAYMENT SYS	Fence rental	1,294.78
	00213747	US BANK CORP PAYMENT SYS	Island Crest park tennis court	683.82
P0116070	00213724	KELLEY IMAGING SYSTEMS	36X100 8MIL MATTE POLY BANNER	265.06
P0116057	00213712	GCP WW HOLDCO LLC	MISC. WORK CLOTHES	227.20
P0116055	00213712	GCP WW HOLDCO LLC	MISC. WORK CLOTHES	180.77
P0116077	00213743	TACOMA SCREW PRODUCTS INC	SPRING SNAP LINKS	172.36
	00213747	US BANK CORP PAYMENT SYS	printer cartridge	121.10
	00213747	US BANK CORP PAYMENT SYS	Flagger course	119.00
	00213737	PUGET SOUND ENERGY	5500 ISLAND CREST WAY	100.28
	00213747	US BANK CORP PAYMENT SYS	Pressure gauges	85.86
	00213737	PUGET SOUND ENERGY	7677 SE 32ND ST	49.52
	00213737	PUGET SOUND ENERGY	4101 82ND AVE SE	45.99
P0116043	00213719	HOME DEPOT CREDIT SERVICE	SOCKET SET & DRILL BIT SET	40.64
	00213737	PUGET SOUND ENERGY	CLARK BCH PK LOT & UTL	26.21
	00213747	US BANK CORP PAYMENT SYS	park sign	21.16
	00213737	PUGET SOUND ENERGY	GROVELAND PARK	18.97
	00213737	PUGET SOUND ENERGY	2835 60TH AVE SE	14.76
	00213737	PUGET SOUND ENERGY	5960 60TH AVE SE	10.89
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0116001	00213720	HORIZON	GRASS SEED & FERTILIZER	3,685.26
P0116074	00213696	BEACON ATHLETICS	STEEL DRAG MAT & STREAMLINER	2,798.44
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
	00213737	PUGET SOUND ENERGY	LUTHER BURBANK PARK	698.78
P0116056	00213712	GCP WW HOLDCO LLC	MISC. WORK CLOTHES	307.53
	00213704	CENTURYLINK	LUTHER BURBANK PARK	131.36
	00213747	US BANK CORP PAYMENT SYS	Flagger course	119.00
	00213704	CENTURYLINK	LUTHER BURBANK PARK	65.68
<i>Org Key: MT6600 - Park Maint School Fields</i>				
P0116001	00213720	HORIZON	GRASS SEED & FERTILIZER	3,685.27
	00213747	US BANK CORP PAYMENT SYS	Middle school track portable t	395.00
	00213737	PUGET SOUND ENERGY	8225 SE 72ND ST	321.40
<i>Org Key: MT6800 - Trails Maintenance</i>				
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	135.42
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	131.63

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PO #	Check #	Vendor:	Transaction Description	Check Amount
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	119.67
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	90.28
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	-90.28
Org Key: MT6900 - Aubrey Davis Park Maint				
	00213747	US BANK CORP PAYMENT SYS	Turf cover	899.00
	00213747	US BANK CORP PAYMENT SYS	Boat launch portable toilet	395.00
	00213747	US BANK CORP PAYMENT SYS	Lid C portable toilet	395.00
	00213747	US BANK CORP PAYMENT SYS	Flagger course	119.00
	00213737	PUGET SOUND ENERGY	3600 E MERCER WAY	71.19
	00213737	PUGET SOUND ENERGY	2100 72ND AVE SE	55.05
	00213737	PUGET SOUND ENERGY	SE 22 ST & 66TH AVE SE	54.12
	00213737	PUGET SOUND ENERGY	3600 E MERCER WAY	16.20
	00213737	PUGET SOUND ENERGY	N MERCER WAY & E MER WAY	4.06
Org Key: PA0100 - Open Space Management				
	00213747	US BANK CORP PAYMENT SYS	Pencils for volunteer events	8.02
Org Key: PA0101 - Recurring Parks Minor Capital				
	00213747	US BANK CORP PAYMENT SYS	Skatepark sign	1,150.55
Org Key: PO1100 - Administration (PO)				
	00213747	US BANK CORP PAYMENT SYS	Rental car for last week at NA	707.73
	00213747	US BANK CORP PAYMENT SYS	NA promotional photos	100.25
	00213747	US BANK CORP PAYMENT SYS	Baggage fee, return from NA	70.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	53.89
Org Key: PO1350 - Police Emergency Management				
P0116114	00213731	MINUTEMAN PRESS - BELLEVUE	EMAC Prep Booklets - Invoice #	4,983.68
P0116110	00213708	DOG TAG ART	Crime Prevention - Paws on Pat	810.00
P0116112	00213728	MERCER ISLAND GUILD OF	EMAC Page in MI Directory - In	450.00
Org Key: PO1900 - Jail/Home Monitoring				
P0115778	00213723	ISSAQUAH JAIL, CITY OF	July 2022 Jail Invoice 2200030	6,210.00
P0115779	00213723	ISSAQUAH JAIL, CITY OF	January of 2021 - Jail	5,790.00
P0115778	00213723	ISSAQUAH JAIL, CITY OF	January 2022 - Jail Invoice #	3,962.75
P0115778	00213723	ISSAQUAH JAIL, CITY OF	Jail Invoice August 2022 - Inv	3,410.00
P0115778	00213723	ISSAQUAH JAIL, CITY OF	April 2022 - Jail Invoice # 22	3,300.00
P0115778	00213723	ISSAQUAH JAIL, CITY OF	February 2022 - Jail Invoice #	3,080.00
P0116115	00213739	SCORE	Jail Housing Fees - Invoice #	793.08
P0116104	00213739	SCORE	Health services for inmates wh	66.00
Org Key: PO2100 - Patrol Division				
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	2,166.76
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	810.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	790.00
P0116106	00213697	BIO MANAGEMENT NW	Decontamination of Patrol Vehi	302.72
P0116107	00213729	MERCER ISLAND TOWING	Impound Fees - Invoice # 3-627	279.65
	00213747	US BANK CORP PAYMENT SYS	Computer Supplies	164.19
P0116118	00213718	HISTORICAL MILITARY SALES	Patrol Uniform Supplies - Invo	123.20
P0116111	00213730	MI HARDWARE - POLICE	Patrol Supplies - Invoice # 14	13.16
Org Key: PO2200 - Marine Patrol				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00213747	US BANK CORP PAYMENT SYS	Lodging for Marine Patrol Conf	404.53
	00213747	US BANK CORP PAYMENT SYS	Lodging for Marine Patrol Conf	404.53
	00213747	US BANK CORP PAYMENT SYS	Fuel for Marine Patrol Truck w	46.16
<i>Org Key: PO2201 - Dive Team</i>				
P0116113	00213711	FIRE KING OF SEATTLE INC	Dive Tank Hydrotest - Invoice	60.64
<i>Org Key: PO2350 - Bike Patrol</i>				
P0116117	00213738	ROGUE FITNESS	Training Equipment - Invoice #	2,166.76
<i>Org Key: PO2450 - Special Operations Team</i>				
	00213747	US BANK CORP PAYMENT SYS	Tuition & Registrations	35.00
<i>Org Key: PO3100 - Investigation Division</i>				
P0116108	00213726	LEADSONLINE.COM	Leadsonline investigative serv	914.00
P0116116	00213744	THOMSON REUTERS - WEST	West Investigative Service -	497.61
	00213747	US BANK CORP PAYMENT SYS	Travel Expense	347.42
	00213747	US BANK CORP PAYMENT SYS	Professional Services	58.99
P0116109	00213709	EQUIFAX INFORMATION SVCS LLC	Credit Background Investigativ	58.36
<i>Org Key: PO4100 - Firearms Training</i>				
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	38.52
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	27.04
<i>Org Key: PO4300 - Police Training</i>				
P0116105	00213705	CRIMINAL JUSTICE TRAINING COMM	CJTC Basic Academy - Ofc. Tran	4,212.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	369.86
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	69.06
<i>Org Key: PR1100 - Administration (PR)</i>				
	00213747	US BANK CORP PAYMENT SYS	Staff conference registration	595.00
	00213747	US BANK CORP PAYMENT SYS	First Aid restocking	321.55
	00213747	US BANK CORP PAYMENT SYS	NRPA CPRP Exam registration	314.00
	00213747	US BANK CORP PAYMENT SYS	Raven Gillis WRPA registration	255.00
	00213747	US BANK CORP PAYMENT SYS	Patrick Nugent WRPA registrati	255.00
	00213747	US BANK CORP PAYMENT SYS	Mops for Mercer Room	165.86
	00213747	US BANK CORP PAYMENT SYS	Canva membership for Division	119.40
<i>Org Key: PR2100 - Recreation Programs</i>				
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	20.00
<i>Org Key: PR2104 - Special Events</i>				
	00213747	US BANK CORP PAYMENT SYS	Halloween supplies	277.35
	00213747	US BANK CORP PAYMENT SYS	New family event supplies	9.99
<i>Org Key: PR4100 - Community Center</i>				
	00213737	PUGET SOUND ENERGY	8236 SE 24TH ST	4,913.78
P0116070	00213724	KELLEY IMAGING SYSTEMS	36X100 8MIL MATTE POLY BANNER	265.06
	00213704	CENTURYLINK	COMMUNITY CENTER 911 ID LINE	62.03
	00213737	PUGET SOUND ENERGY	8236 SE 24TH ST	36.10
<i>Org Key: PRAT40 - Ongoing Art Programs</i>				
P0116091	00213695	ARTSITELTD LLC	Coordinate equipment for loadi	8,598.81
P0116092	00213695	ARTSITELTD LLC	Storage agreement.	1,392.50

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PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: SP0120 - Sunset Hwy/77 Ave SW Improveme</i>				
P0112383	00213725	KPG	21-41 Sunset Hwy & 77th Ave SE	15,444.50
<i>Org Key: ST0020 - ST Long Term Parking</i>				
	00213737	PUGET SOUND ENERGY	7810 SE 27TH ST	46.24
<i>Org Key: SU0113 - SCADA System Replacement-Sewer</i>				
P0116093	00213706	DAILY JOURNAL OF COMMERCE	SEWER SCADA SYSTEM	975.20
<i>Org Key: SW0120 - East Mercer Way Trenchless Cul</i>				
P0114533	00213698	BUSH ROED & HITCHINGS INC	ON-CALL SURVEYOR CONTRACT	2,305.57
<i>Org Key: WU0101 - Booster Chlorination Station</i>				
P0108114	00213701	CAROLLO ENGINEERS INC	BOOSTER CHLORINATION SYSTEM	1,531.00
<i>Org Key: WU0175 - ARPA-PRV Replacement Design</i>				
P0114151	00213700	CAROLLO ENGINEERS INC	Risk and Resilience Assessment	28,834.00
<i>Org Key: YF1100 - YFS General Services</i>				
	00213747	US BANK CORP PAYMENT SYS	Teletherapy platform subscript	1,018.43
	00213747	US BANK CORP PAYMENT SYS	Cellphones	735.21
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	506.45
	00213747	US BANK CORP PAYMENT SYS	desks	418.37
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	400.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	351.22
P0116070	00213724	KELLEY IMAGING SYSTEMS	36X100 8MIL MATTE POLY BANNER	273.10
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	100.43
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	89.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	89.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	55.05
	00213747	US BANK CORP PAYMENT SYS	telehealth new clinician	27.93
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	22.05
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	20.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	5.35
<i>Org Key: YF1200 - Thrift Shop</i>				
	00213737	PUGET SOUND ENERGY	7710 SE 34TH ST	625.32
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	624.97
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	622.05
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	367.33
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	230.72
	00213704	CENTURYLINK	THRIFT SHOP ALARMS	195.46
P0116130	00213707	DATAQUEST LLC	TS Volunteers Background Check	170.50
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	75.81
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	29.67
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	17.74
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	9.04
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	8.82
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	7.37
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	5.66
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	5.00
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	5.00

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
	00213747	US BANK CORP PAYMENT SYS	Operating Supplies	-10.92
<i>Org Key: YF2100 - School/City Partnership</i>				
	00213747	US BANK CORP PAYMENT SYS	ethics training	220.00
	00213747	US BANK CORP PAYMENT SYS	New staff HIPAA training	39.00
<i>Org Key: YF2500 - Family Counseling</i>				
	00213747	US BANK CORP PAYMENT SYS	Alzheimers and dementia traini	83.00
	00213747	US BANK CORP PAYMENT SYS	New staff HIPAA training	39.00
<i>Org Key: YF2600 - Family Assistance</i>				
	00213747	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	57.88
	00213747	US BANK CORP PAYMENT SYS	For Emergency Assistance clien	36.56
Total				<u>314,784.50</u>

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00213695	11/02/2022	ARTSITELTD LLC Coordinate equipment for loadi	P0116092	2063	10/23/2022	9,991.31
00213696	11/02/2022	BEACON ATHLETICS STEEL DRAG MAT & STREAMLINER	P0116074	0558494-IN	10/17/2022	2,798.44
00213697	11/02/2022	BIO MANAGEMENT NW Decontamination of Patrol Vehi	P0116106	7616	05/17/2022	302.72
00213698	11/02/2022	BUSH ROED & HITCHINGS INC ON-CALL SURVEYOR CONTRACT	P0114533	368739	09/30/2022	2,305.57
00213699	11/02/2022	CADMAN INC 5/8"-MINUS ROCK (65.45 TONS)	P0116019	5867113	10/17/2022	2,078.48
00213700	11/02/2022	CAROLLO ENGINEERS INC Risk and Resilience Assessment	P0114151	FB28608	10/12/2022	28,834.00
00213701	11/02/2022	CAROLLO ENGINEERS INC BOOSTER CHLORINATION SYSTEM	P0108114	FB28597	10/12/2022	1,531.00
00213704	11/02/2022	CENTURYLINK MAIN FIRE STATION FD#7		275-4207 OCT22	10/01/2022	6,760.93
00213705	11/02/2022	CRIMINAL JUSTICE TRAINING COMM CJTC Basic Academy - Ofc. Tran	P0116105	201137071	10/17/2022	4,212.00
00213706	11/02/2022	DAILY JOURNAL OF COMMERCE 22065 Transportation Element U	P0116093	3382572	10/11/2022	11,060.70
00213707	11/02/2022	DATAQUEST LLC PW Background Checks INV 19465	P0116130	19465	09/30/2022	223.50
00213708	11/02/2022	DOG TAG ART Crime Prevention - Paws on Pat	P0116110	0084	09/19/2022	810.00
00213709	11/02/2022	EQUIFAX INFORMATION SVCS LLC Credit Background Investigativ	P0116109	701VC00724	09/23/2022	58.36
00213710	11/02/2022	FERGUSON ENTERPRISES LLC INVENTORY PURCHASES	P0116089	1149342	10/20/2022	10,273.48
00213711	11/02/2022	FIRE KING OF SEATTLE INC Dive Tank Hydrotest - Invoice	P0116113	C-014245	09/30/2022	60.64
00213712	11/02/2022	GCP WW HOLDCO LLC MISC. WORK CLOTHES	P0116056	INV2050001627	10/19/2022	715.50
00213713	11/02/2022	GIS INC A CONTINENTAL MAPPING T&M STAFF GEOSPA PM /STAFF SOL	P0116073	10562	08/16/2022	8,353.13
00213714	11/02/2022	GOODYEAR TIRE & RUBBER CO, THE 2022 TIRE INVENTORY	P0116053	195-1163653	10/17/2022	1,786.86
00213715	11/02/2022	GRAINGER INVENTORY PURCHASES	P0116085	9489501727	10/24/2022	1,529.53
00213716	11/02/2022	H D FOWLER 1" x 36" BRASS NIPPLE & STRAIN	P0116044	I6245990	10/18/2022	118.46
00213717	11/02/2022	HAGSTROM, CRAIG LEOFF1 Retiree Medical Expense	P0116136	103122	10/31/2022	2,032.00
00213718	11/02/2022	HISTORICAL MILITARY SALES Patrol Uniform Supplies - Invo	P0116118	769153	10/03/2022	123.20
00213719	11/02/2022	HOME DEPOT CREDIT SERVICE 3 TON FLOOR JACK	P0116043	6024966	10/18/2022	193.68
00213720	11/02/2022	HORIZON GRASS SEED & FERTILIZER	P0116001	3M454815	10/11/2022	7,370.53
00213721	11/02/2022	HR COMPENSATION CON Class & Comp Study Professiona	P0116132	MERC22_01M	10/26/2022	11,592.00
00213722	11/02/2022	IDAX DATA SOULTIONS 21-06 On-Call Traffic Data	P0111507	INV-0002718	10/25/2022	1,225.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00213723	11/02/2022	ISSAQUAH JAIL, CITY OF January 2022 - Jail Invoice #	P0115779	21000074	09/09/2022	25,752.75
00213724	11/02/2022	KELLEY IMAGING SYSTEMS 36X100 8MIL MATTE POLY BANNER	P0116070	SO321790	10/14/2022	803.22
00213725	11/02/2022	KPG 21-41 Sunset Hwy & 77th Ave SE	P0112383	188774	10/13/2022	15,444.50
00213726	11/02/2022	LEADSONLINE.COM Leadsonline investigative serv	P0116108	328431	07/15/2022	914.00
00213727	11/02/2022	LIFTOFF LLC Office 365 G5 1 license	P0116045	6748ADD19	10/19/2022	152.00
00213728	11/02/2022	MERCER ISLAND GUILD OF EMAC Page in MI Directory - In	P0116112	15913	10/04/2022	450.00
00213729	11/02/2022	MERCER ISLAND TOWING Impound Fees - Invoice # 3-627	P0116107	3-6273	10/17/2022	279.65
00213730	11/02/2022	MI HARDWARE - POLICE Patrol Supplies - Invoice # 14	P0116111	093022-560500	09/30/2022	13.16
00213731	11/02/2022	MINUTEMAN PRESS - BELLEVUE EMAC Prep Booklets - Invoice #	P0116114	55994	10/14/2022	4,983.68
00213732	11/02/2022	PITNEY BOWES INC EZ SEAL 64OZ BOTTLE 4/BX	P0116059	1021708974	10/07/2022	84.22
00213737	11/02/2022	PUGET SOUND ENERGY 78TH AVE/ SE 24 ST		9297-OCT22	10/15/2022	36,254.69
00213738	11/02/2022	ROGUE FITNESS Training Equipment - Invoice #	P0116117	10801969	10/05/2022	2,166.76
00213739	11/02/2022	SCORE Jail Housing Fees - Invoice #	P0116104	6327	10/17/2022	859.08
00213740	11/02/2022	SEATTLE BOAT COMPANY Boat Fuel - Patrol 11 - Invoic	P0116119	993-19994-51465	09/27/2022	636.79
00213741	11/02/2022	Smarsh Inc. Smarsh Additional	P0116051	INV-50336	09/30/2022	98.63
00213742	11/02/2022	SOUND SAFETY PRODUCTS SAFETY BOOTS & MISC. WORK CLOT	P0116042	237692/3	10/10/2022	370.78
00213743	11/02/2022	TACOMA SCREW PRODUCTS INC INVENTORY PURCHASES	P0116077	160053000-00	10/02/2022	543.45
00213744	11/02/2022	THOMSON REUTERS - WEST West Investigative Service -	P0116116	847127764	10/01/2022	497.61
00213745	11/02/2022	TYLER TECHNOLOGIES INC License Fees Tyler Munis Finan	P0116068	045-394883	09/26/2022	67,638.00
00213746	11/02/2022	UNITED RENTALS NORTH AMERICA GANTRY CRANE RENTAL	P0116081	06913730-005/006	10/06/2022	1,817.18
00213747	11/02/2022	US BANK CORP PAYMENT SYS Services-Special Proj/Lawsuits		5539OCT22	10/06/2022	36,483.33
00213748	11/02/2022	VERTIGIS NORTH AMERICA LTD 9/1-9/30 GCX SERVICES/PROJECT	P0116072	IN-VGNA-00003765	09/30/2022	2,200.00
					Total	314,784.50



CITY COUNCIL MINUTES REGULAR HYBRID MEETING NOVEMBER 1, 2022

Item 4.

CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the regular meeting to order at 5:00 pm in the Council Chambers at City Hall, 9611 SE 36th Street, Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor David Rosenbaum and Councilmembers Lisa Anderl, Jake Jacobson, and Ted Weinberg participated in person in Council Chambers.

Councilmembers Craig Reynolds and Wendy Weiker joined via Zoom.

PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

AGENDA APPROVAL

It was moved by Anderl; seconded by Jacobson to:

Approve the agenda.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

STUDY SESSION

AB 6156: Briefing on New Growth Management Act Housing Requirements and Implementing E2SHB 1220

Interim CPD Director Jeff Thomas introduced AB 6156: Briefing on New Growth Management Act Housing Requirements and Implementing E2SHB 1220, provided an overview of the purpose of the study session, and presented background on the new Growth Management Act housing requirements and on the implementation of E2SHB 1220.

Senior Planner Adam Zack presented the affordable housing targets from Washington State Department of Commerce (Commerce). Senior Planner Zack discussed the King County Growth Management Planning Council (GMPC) and the GMPC's responsibility for allocating targets to the cities in King County to guide planning. He spoke about the three options for affordable housing targets, and on how the City could potentially accommodate the affordable housing targets once guidance from Commerce has been provided. He spoke about what is moderate density housing and what the City will need to do to plan for moderate density as part of the update to the overall housing strategy. Senior Planner Zack presented about racially disparate impacts, and on how E2SHB 1220 requires the City to identify and amend housing policies to address racially disparate impacts.

City Manager Bon presented on the staff resources that are available in the Community Planning & Development department, what staff are dedicated in CPD to legislative work, and on the potential to likely need to add a 1.0 LTE analyst position to support this additional planning work. City Manager Bon presented an overview of the budget and resources needed for the Comprehensive Plan update.

City Council discussed, asked questions of staff and provided feedback.

CITY MANAGER REPORT

City Manager Bon reported on the following items:

- **Council, Boards & Commission Meetings Update:** MISD School Board Joint Meeting on November 3, and Regular Hybrid Meeting on November 15. Design Commission Regular Hybrid Meeting on November 2, Parks and Recreation Commission Regular Hybrid Meeting on November 3, and Planning Commission Special Hybrid Meeting on November 9.
- **City Services Updates:** Biannual recycling and med take back events this past weekend, MIPD and MIHS partner to create PSA video on bicycle safety, Help us keep the drains clear with the onset of fall, fentanyl awareness event at MIHS last week, Thrift Shop donations, Lincoln Landing has reopened, City facilities will be closed for Veterans Day
- **Upcoming Events:** Community Conversations Events, MI Healthy Youth Forum,
- **News:** Honoring Emergency Management Volunteer Bob Tykulske, Trick or Treating in Town Center, Pumpkin Walk at Mercedale Park, and Illuminate MI installation has begun.

APPEARANCES

Alex Tsimerman, addressed the City Council.

CONSENT AGENDA

AB 6171: October 21, 2022 Payroll Certification

Recommended Action: Approve the October 21, 2022 Payroll Certification (Exhibit 1) in the amount of \$879,405.99 and authorize the Mayor to sign the certification on behalf of the entire City Council.

Certification of Claims:

- A. Check Register | 213449-213543 | 10/14/2022 | \$1,075,295.50
- B. Check Register | 213544-213645 | 10/21/2022 | \$806,374.99
- C. EFT Payments | September 2022 | \$2,400,181.92

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

City Council Meeting Minutes of the October 18, 2022 Regular Hybrid Meeting.

Recommended Action: Recommended Action: Approve the minutes of the October 18, 2022 Regular Hybrid Meeting.

AB 6172: Comprehensive Plan Amendment (Remove Figure TC-1) – Second Reading and Adoption of Ord. No. 22-17

Recommended Action: Adopt Ordinance No. 22-17 amending the Comprehensive Plan.

AB 6173: Shop Small Month, Proclamation No. 299

Recommended Action: Proclaim November 2022 Shop Small Month in the City of Mercer Island.

AB 6174: Luther Burbank Boiler Building Acceptance of Department of Commerce Grant

Recommended Action: Authorize the City Manager to accept and sign the Department of Commerce Luther Burbank Boiler Building Grant contract (see Exhibit 1) in the amount of \$82,450 to fund the design of the Boiler Building Phase 1 project

AB 6175: Sunset Hwy and 77th Ave SE Improvements Bid Award

Recommended Action:

1. Award Bid #22-32 to Active Construction, Inc., for the construction of the Sunset Hwy and 77th Ave SE Intersection Improvement project.
2. Authorize the City Manager to execute a contract with Active Construction, Inc. in an amount not to exceed \$1,181,181
3. Appropriate \$994,568.00 from the East Link Mitigation funds for the Sunset Hwy and 77th Ave SE Intersection Improvements project.

AB 6176: Resolution No. 1634 to Apply for RCO Grant Funding for Luther Burbank Park Dock Reconfiguration Construction Project

Recommended Action: Adopt Resolution No. 1634 authorizing staff to submit grant applications for the Luther Burbank Dock Reconfiguration Construction project.

It was moved by Anderl; seconded by Weinberg to:

Approve the Consent Agenda and the recommended actions contained therein.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

REGULAR BUSINESS

AB 6178: 2023 Legislative Priorities

City Manager Jessi Bon presented the 2023 State Legislative Priorities.

City Council discussed the 2023 State Legislative Priorities.

It was moved by Weinberg; seconded by Reynolds to:

Amend the second sentence of No. 5 of the Legislative Priorities to read – The City encourages legislation, partnerships, and funding that incentivizes and supports clean energy, carbon reduction, and the implementation of potential climate action plan programs including but not limited to such as heat pump adoption and electric vehicle charging infrastructure.

PASSED: 6-1

FOR: 6 (Jacobson, Nice, Reynolds, Rosenbaum, Weiker, Weinberg)

AGAINST: 1 (Anderl)

It was moved by Rosenbaum; Weiker to:

Amend No. 4 of the Legislative Priorities to add – the City encourages the legislature to postpone implementation of E2SHB 1220 (add RCW), revisit, amend, and/or repeal components of the law, and fund further study of the financial and regulatory impacts this legislation will have on local jurisdictions to produce housing for all income levels.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Jacobson; seconded by Weiker to:

Adopt the 2023 State Legislative Priorities as amended

PASSED: 6-1

FOR: 6 (Anderl, Jacobson, Nice, Rosenbaum, Weiker and Weinberg)

AGAINST: 1 (Reynolds)

City Council was in recess from 7:03pm – 7:13pm.

AB 6177: Receive the 2023-2024 Preliminary Budget

Finance Director Matt Mornick provided an overview of the biennial budget schedule and the remaining process for adoption of the 2023-2024 biennial budget.

Chief of Operations Jason Kintner presented the six capital related budget proposals:

1. SE 27th realignment study
2. Bike share and scooter share pilot program

3. Bike parking pilot program
4. Purchase valve turner/vactor combo machine
5. New 1.0 FTE CIP Program Inspector
6. New 1.0 FTE Utility Engineer

City Council discussed the six capital related budget proposals.

It was moved by Rosenbaum; seconded by Rosenbaum to:

Approve the six budget proposals as presented for inclusion in the Final 2023-2024 Biennial Budget

PASSED: 6-0-1

FOR: 6 (Anderl, Nice, Reynolds, Rosenbaum, Weiker and Weinberg)

ABSTAIN: 1 (Jacobson)

It was moved by Anderl; seconded by Jacobson to:

Move to postpone the consideration for item 1.1 until the main budget proposals are considered in Q2 2023

FAIL: 3-4

FOR: 3 (Anderl, Jacobson and Weinberg)

AGAINST: 4 (Nice, Reynolds, Rosenbaum, Weiker)

OTHER BUSINESS

Planning Schedule

City Manager Bon spoke about the next meeting on November 15

Councilmember Absences and Reports

Anderl

- Open Space Conservancy Trust meeting
- Utility Board meeting

Jacobson

- Disability Board meeting

Nice

- Provided an update on MISD after the McCleary decision

Reynolds

- Participated in the Community Conversations series
- Submitted application for the EPA Local Government Advisory Committee
- Reviewed Millman study of the LEOFF 1 Plan

Rosenbaum

- SCA PIC meeting next week

Weiker

- Thank you staff for Halloween Weekend
- Last Friday toured the King County Wastewater treatment system
- SCA has new Executive Director David Hoffman
- Applications for the regional boards & commissions are due on November 10
- Seattle Chamber Elected Officials reception on December 15
- SCA Annual Meeting on November 30

ADJOURNMENT

The regular Council Meeting adjourned at 7:52pm.

Salim Nice, Mayor

Attest:

Andrea Larson, City Clerk



CITY COUNCIL MINUTES SPECIAL HYBRID MEETING (EXECUTIVE SESSION) NOVEMBER 1, 2022

CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the Special Meeting to order at 3:30 pm from the Farside Room at City Hall.

Mayor Salim Nice, Deputy David Rosenbaum and Councilmembers Lisa Anderl, Jake Jacobson, and Ted Weinberg participated in person in the Farside Room at City Hall

Councilmembers Craig Reynolds and Wendy Weiker participated remotely using the teleconferencing platform Microsoft Teams.

City Manager Jessi Bon and City Attorney Bio Park participated in the executive session.

EXECUTIVE SESSION

At 3:30 pm, Mayor Nice convened an Executive Session pursuant to RCW 42.30.110(1)(i) to discuss with legal counsel litigation or potential litigation to which the City is, or is likely to become, a party, when public knowledge of the discussion is likely to result in an adverse legal or financial consequence to the City.

At 4:30 pm, Mayor Nice adjourned the Executive Session.

No action was taken following the Executive Session.

ADJOURNMENT

The Special Meeting adjourned at 4:30 pm.

Salim Nice, Mayor

Attest:

Andrea Larson, City Clerk



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6182
November 15, 2022
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6182: Accept Easements for Stormwater Capital Projects	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Authorize the City Manager to accept drainage easements for watercourse improvement projects SW0104 and SW0106, and culvert replacement project SW0120.	

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operation Patrick Yamashita, Deputy Public Works Director Fred Gu, CIP Project Manager
COUNCIL LIAISON:	Lisa Anderl
EXHIBITS:	1. Vicinity map of projects 2. Easements for project SW0104 (parcels 9365700140 and 9365700160, 8057000014) 3. Easements for project SW0106 (parcels 2574900075 and 2574900070) 4. Easements for project SW0120 (parcels 2154970010 and 3024059120)
CITY COUNCIL PRIORITY:	1. Prepare for the impacts of growth and change with a continued consideration on environmental sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

This purpose of this agenda bill is to obtain authorization from the City Council to accept seven public storm drainage easements for the construction of three stormwater capital improvement projects which cross private properties. Refer to Exhibit 1 for a vicinity map.

- State and Federal permitting agencies require proof that the City has access and construction rights within project sites where the agencies grant permits.
- Two of the projects are the Sub-Basin 22.1 Watercourse Stabilization (CIP project SW0104) and the Sub-Basin 25b.1 Watercourse Stabilization (CIP project SW0106). Refer to Exhibits 2 and 3 for the five easement documents associated with these projects.
- The third project is part of the larger East and West Mercer Way Trenchless Culvert Replacement (CIP project SW0120). Refer to Exhibit 4 for the two easement documents associated with this project.

BACKGROUND

Stormwater capital projects regularly involve improvements to existing conveyance systems, which include pipes and catch basins, culverts, and open channel watercourses. These improvement projects mitigate issues such as aging and failing drainage structures, damaged and collapsing pipes, and watercourse erosion caused by high stormwater flows from heavy rains. These projects also prevent deterioration of existing storm drainage systems, improve stormwater runoff control, enhance stream bank stability and habitat, reduce erosion, and improve the quality of stormwater discharged into Lake Washington.

The two watercourse stabilization projects, as approved in the 2021-2022 Capital Improvement Plan for design and permitting, are Sub Basin 22.1 (SW0104) near 4200 West Mercer Way and Sub Basin 25b.3 (SW0105) near 4800 Forest Avenue. These projects are planned for construction in the 2023-2024 biennium. These watercourses run through private properties. An easement area 30' feet wide centered on the watercourse is needed to construct and maintain the streambed improvements.

The East and West Mercer Way Trenchless Culvert Replacement project (SW0120) originally consisted of replacing six culverts using trenchless cured-in-place pipe technology. The project was approved in the 2021-2022 Capital Improvement Plan. During the design phase it was discovered that the pipe outfall near 6421 East Mercer Way had been buried for an unknown period of time. Corrective measures include constructing an energy dissipator and rockery swale at the outfall when the culvert is replaced. This improvement requires an easement from the two downstream properties where the culvert ends.

ISSUE/DISCUSSION

The watercourse projects will stabilize the streambed and banks in the ravines, reduce stream erosion, limit sediment transport to Lake Washington, replant native vegetation, and reduce risk to roadways and underground utilities located above the construction. Watercourses often run within steep ravines on private properties. All in-stream work is regulated by the Washington State Department of Fish and Wildlife (WDFW) and United States Army Corps of Engineers (USACE). These agencies require proof that the City has access and construction rights within the project sites. Public drainage easements provide such rights.

As for the trenchless culvert replacement and outfall improvement work near 6241 EMW, if the existing culvert fails, it will pose structural risk to East Mercer Way, nearby underground utilities, and localized flooding. Due to the location of the outfall, construction will need to be conducted within the downstream properties. Public drainage easements provide such access and construction right.

NEXT STEPS

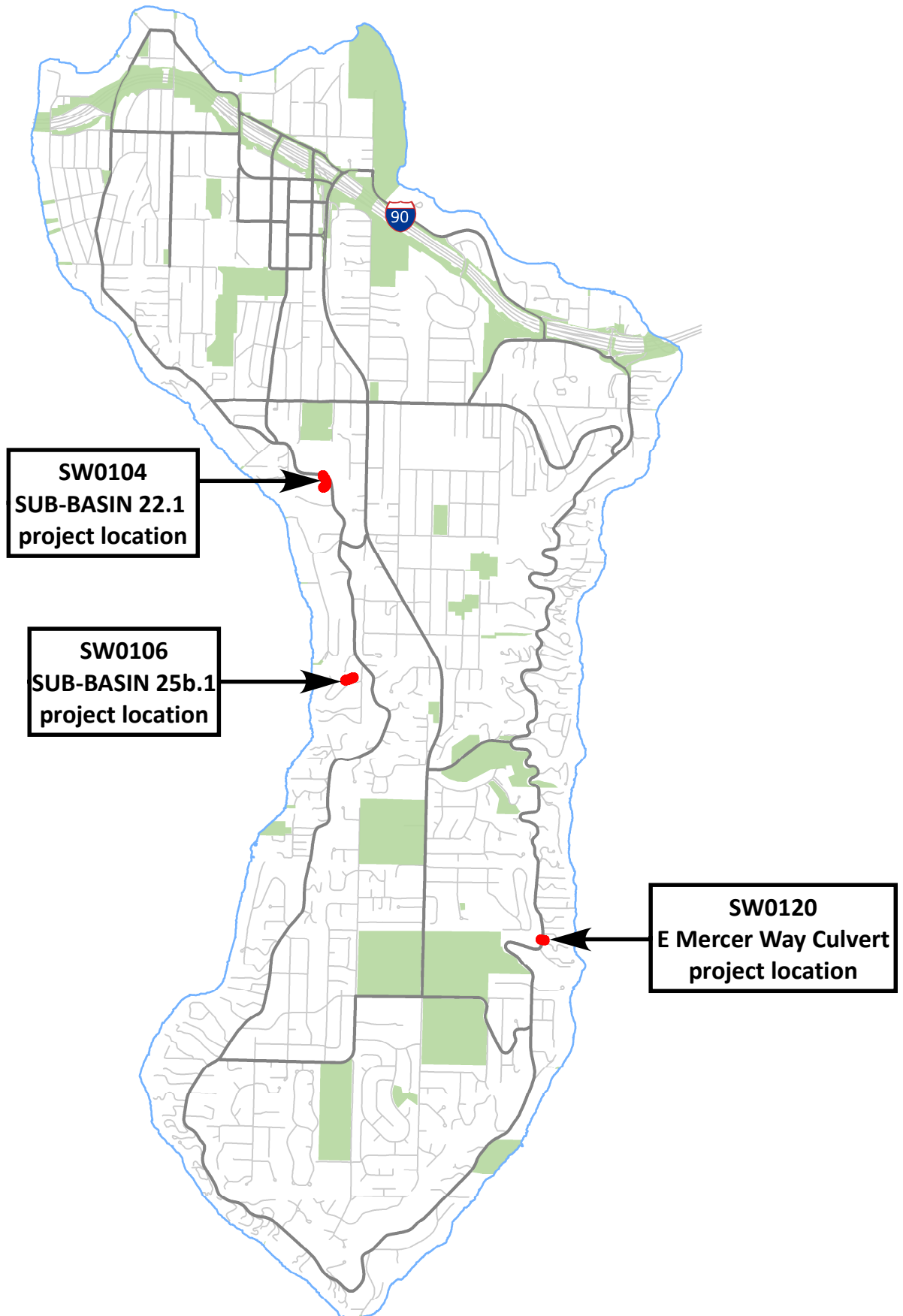
Once easements for these projects are granted by property owners and are accepted by the City, staff will assemble permit applications to WDFW and USACE for the watercourse projects and proceed with final design of the new drainage facility downstream of the culvert crossing near 6241 EMW.

RECOMMENDED ACTION

Authorize the City Manager to accept drainage easements as generally depicted and substantially in the form as drafted in Exhibits 2, 3, and 4, for watercourse improvement projects SW0104 and SW0106, and culvert replacement project SW0120.

PROJECT VICINITY MAP

Item 5.



101

Project Locations

Major Streets

Street Centerline

Parks



Disclaimer: No warranties of any sort including accuracy, fitness or merchantability accompany this map.

SW0104&106&120.mxd
Map Date: 10/24/2022

Return Address:

City of Mercer Island
Attn: City Attorney
9611 SE 36th Street
Mercer Island, WA 98040

PERMANENT EASEMENT FOR SURFACE WATER COLLECTION AND STORM DRAINAGE SYSTEM

Grantor (s): Jeffrey P. & Lara A. Sanderson

Grantee (s): CITY OF MERCER ISLAND

Property Legal Description (abbreviated): Ptn of Tract 12, Harry White's Plat of East Seattle Acre Tracts,
Vol. 3, pg.36

Additional Legal(s) on Exhibit A

Easement Legal Description (abbreviated): 30.00 feet wide drainage easement

Additional Legal(s) on Exhibit B

Permanent Easement Depiction on Exhibit C

Temporary Construction Easement Legal Description on Exhibit D

Temporary Construction Easement Depiction on Exhibit E

Assessor's Tax Parcel ID#(s): 936570-0140

RECITALS

A. Jeffrey P. & Lara A. Sanderson ("Grantor") are the owners of certain real property (the "Property") located in Mercer Island, Washington, and legally described in **Exhibit "A"** attached hereto and incorporated herein by reference.

B. The City of Mercer Island, a Washington municipal corporation ("Grantee"), desires to construct improvements to stabilize and to reduce erosion of the watercourse depicted in **Exhibit "C"** and requires a portion of the Property in which to locate the improvements.

C. The parties both desire to avoid eminent domain proceedings, and to resolve matters without further cost or expense. Therefore, for valuable consideration, the receipt of which is hereby acknowledged, and under threat of the exercise of eminent domain, the parties agree as follows:

EASEMENT AGREEMENT

1. Grant of Easement. Grantor grants, conveys and warrants to the Grantee a perpetual, permanent easement ("Easement") on, under, across and over that portion of the Property legally described in **Exhibit "B"** and depicted in **Exhibit "C"** attached hereto and incorporated herein by reference. Grantee and its agents, designees and/or assigns shall have the right, without prior notice to Grantor, at such times as deemed necessary by Grantee, to enter upon, over or under the Easement to inspect, design, construct, reconstruct, operate, maintain, repair, replace and enlarge all surface water drainage facilities including, but not limited to, underground facilities and/or systems upon and under the Easement, together with all

necessary or convenient appurtenances thereto, including without limitation, pipes, catch basins, retention and detention facilities, ponds, biofiltration swales, ditches, water quality treatment facilities vaults, erosion control facilities, control structures, and semi-buried or ground mounted facilities ("Facilities"). Following the initial construction of the Facilities, Grantee may from time to time construct such additional facilities as it may require. Nothing in this Easement shall obligate the Grantee to commence or complete the Facilities within a specific period of time; provided, however, the Grantee shall use diligent efforts to complete all work within, and to restore, the Easement within a reasonable period of time after commencing such work.

2. Temporary Construction Easement. Grantor hereby grants to Grantee a temporary construction easement ("Temporary Construction Easement") on, under, over and across the property legally described in **Exhibit "D"** and depicted in **Exhibit "E"** attached hereto and incorporated herein by reference, for the purposes of facilitating construction of the Facilities.

3. Access. Grantor also covenants and agrees that, upon reasonable notice to Grantor, Grantee shall have the right of access to the Easement over and across the Property to enable Grantee to exercise its rights hereunder.

4. Obstructions; Landscaping. Grantee may from time to time remove vegetation, trees, or other obstructions within the Easement, and may level and grade the Easement to the extent reasonably necessary to carry out the purposes set forth in paragraph 1 hereof, provided, that following any such work, Grantee shall, to the extent reasonably practicable, restore the Easement and Grantor's Property to a condition similar to its condition prior to such work. Following the construction and installation of the Facilities, Grantor may undertake any ordinary improvements to the landscaping of the Easement, provided that no trees or other plants shall be placed thereon, which would be unreasonably expensive or impractical for Grantee to remove and restore.

5. Grantor's Use of Easement. This Easement shall be exclusive to Grantee; provided, however, Grantor reserves the right to use the Easement for any purpose not inconsistent with Grantee's rights. Grantor shall not construct or maintain any buildings or other structures on the Easement. Grantor shall not perform digging, tunneling or other form of construction activity on the Property, which would disturb the compaction of or damage any Facilities within the Easement, and no blasting shall be done within fifteen (15) feet of the Easement.

6. Indemnification. Grantor agrees to indemnify and hold the Grantee, its elected officials, officers, employees, agents, and volunteers harmless from any and all claims, demands, losses, actions and liabilities (including costs and all attorney fees) to or by any and all persons or entities, including, without limitation, their respective agents, licensees, or representatives, arising from, resulting from, or connected with the negligence or intentional misconduct of Grantor or Grantor's agents or invitees within or with respect to the Easement.

7. Successors and Assigns. The rights and obligations described herein shall run with the land, shall inure to the benefit of the Grantor and Grantee, and shall be binding upon their respective successors, heirs and assigns.

DATED THIS _____ day of _____, 20____.

GRANTORS

 (signature)
Jeffrey P. Sanderson
 (typed/printed name)

 (signature)
Lara A. Sanderson
 (typed/printed name)

Notary

STATE OF WASHINGTON)
) ss.
 COUNTY OF KING)

On this day personally appeared before me, Jeffrey P. Sanderson and Lara A. Sanderson, to me known to be the individual(s) described in and who executed the foregoing instrument, and on oath swore that he/she/they executed the foregoing instrument as his/her/their free and voluntary act and deed for the uses and purposes therein mentioned.

GIVEN my hand and official seal this _____ day of _____, 20____.

 (notary signature)

 (typed/printed name of notary)

Notary Public in and for the State of Washington.
 My commission expires _____

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EXHIBIT A
LEGAL DESCRIPTION OF SERVIENT PROPERTY

(Parcel 'C' per Bargain and Sales Deed under recording no. 20150930000739)

That portion of Tract 12 of Harry White's plot of East Seattle Acre Tracts, according to the plat thereof, recorded in volume 3 of plats, page 36, in King County, Washington, lying southerly and westerly of West Mercer Way as deeded to King County by Deed recorded under recording number 931524;

TOGETHER WITH the east half of undedicated 4th Street and the north half of undedicated "I" Street adjoining, as shown on said plat.

EXHIBIT B
PERMANENT EASEMENT LEGAL DESCRIPTION

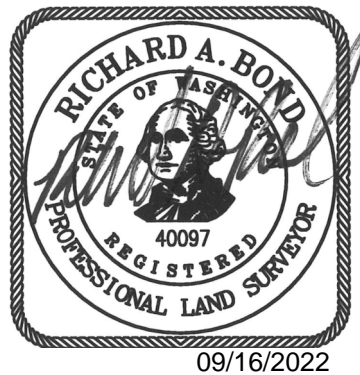
That portion of said Parcel described in attached Exhibit A, included within a strip of land, 30.00 feet wide, 15.00 feet on each side of the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit 'C', described as follows:

BEGINNING at a point on the north line of said Parcel with the intersection of said Stream 'A';
THENCE in a southerly direction, along said Stream 'A' to a point on the Westerly line of said Parcel and the TERMINUS of the herein described line.

The sidelines of said strip shall be shortened or lengthened to begin at the North line of Grantor's Parcel and end at the Westerly line of Grantor's Parcel.

The current approximate location of said watercourse centerline is depicted on attached Exhibit C; said easement will be subject to natural course changes of said centerline and the drainage easement will maintain the 30.00 foot width, 15.00 feet on each side of the watercourse centerline.

Contains: 5,379 Square Feet, more or less.



09/16/2022

EXHIBIT C
PERMANENT EASEMENT DEPICTION

W. MERCER WAY

NOTE:
R/W & PROPERTY LINES PER
RECORD OF SURVEY BOOK
51, PAGE 142, KING CO. WA.

P.O.B.

15'

15'

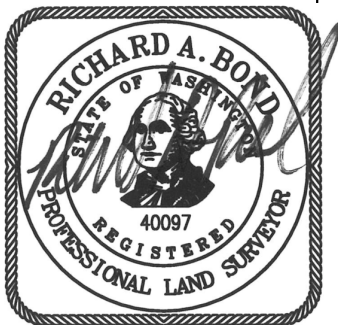
PROPOSED
30' DRAINAGE
EASEMENT
5,379± SQ. FT.

TERMINUS

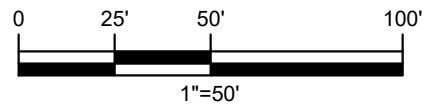
JEFFREY P. & LARA A.
SANDERSON
TAX PARCEL No.
936570-0140

C/L OF STREAM 'A'

W. MERCER WAY



09/16/2022



-6-

PARCEL: 936570-0140

EXHIBIT D
TEMPORARY CONSTRUCTION EASEMENT LEGAL DESCRIPTION

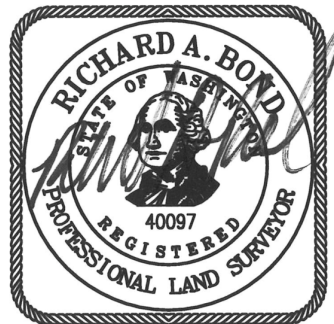
That portion of said Parcel described in Exhibit A, included within a strip of land, 50.00 feet wide, 25.00 feet on each side of the following described centerline as depicted on attached Exhibit E,

COMMENCING at the southeast corner of said Parcel described in Exhibit A;
THENCE northerly along the easterly line of said Parcel a distance of 190.31 feet to the beginning of a 160.99 foot radius curve to the left;

THENCE northerly along said easterly line and along the arc of said curve a distance of 17.50 feet, through a central angle of 06°13'41" to the POINT OF BEGINNING of the herein described centerline;

THENCE southwesterly, on a line that is radial to said 160.99 foot radius curve, a distance of 54.4 feet, more or less to a point which lies 15.00 feet Easterly from the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit E, said point being the TERMINUS of the herein described centerline.

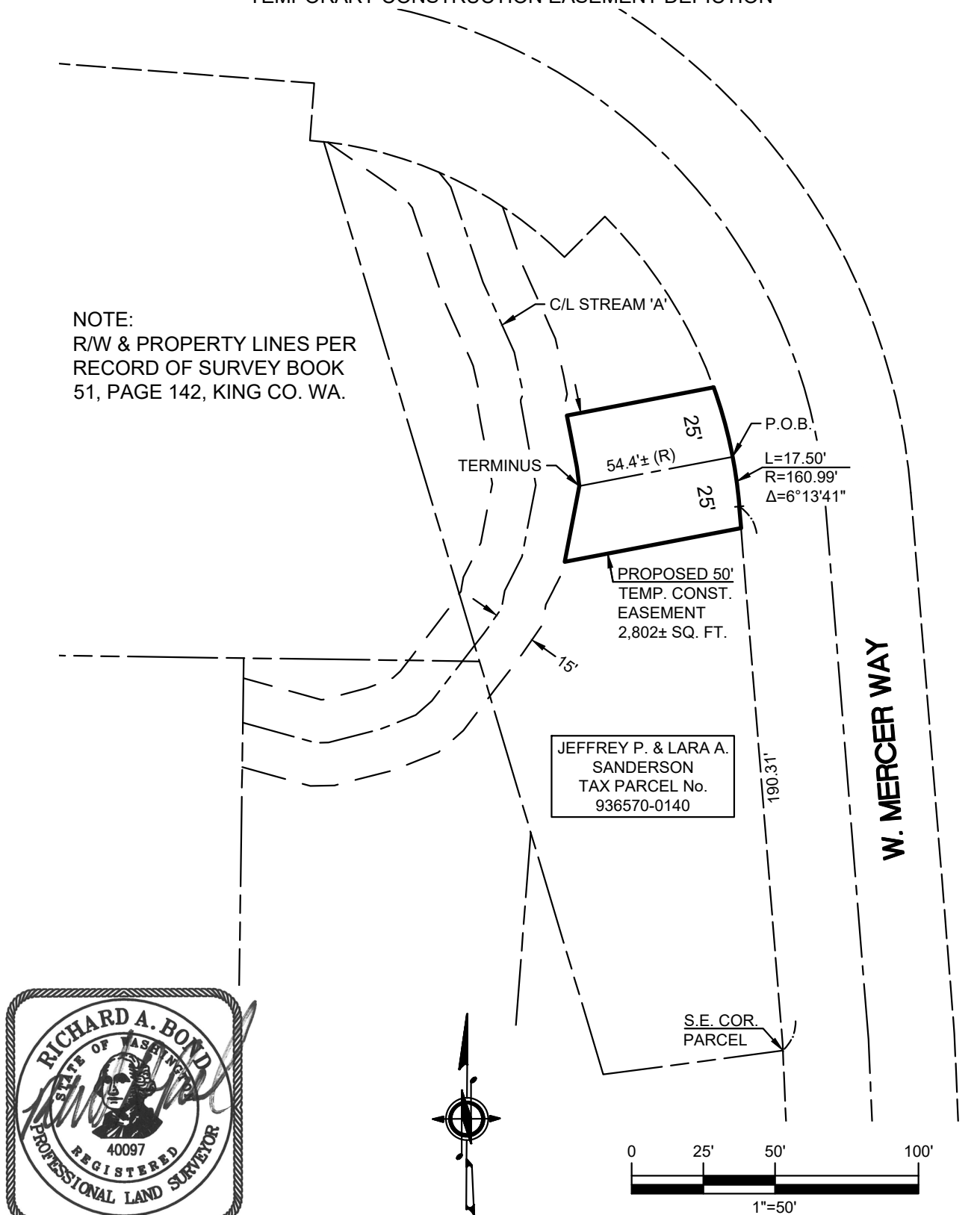
Contains: 2,802 Square Feet, more or less.



09/16/2022

EXHIBIT E
TEMPORARY CONSTRUCTION EASEMENT DEPICTION

NOTE:
R/W & PROPERTY LINES PER
RECORD OF SURVEY BOOK
51, PAGE 142, KING CO. WA.



09/16/2022

-8-

PARCEL: 936570-0140

Return Address:

City of Mercer Island
Attn: City Attorney
9611 SE 36th Street
Mercer Island, WA 98040

PERMANENT EASEMENT FOR SURFACE WATER COLLECTION AND STORM DRAINAGE SYSTEM

Grantor (s): Jeffrey P. & Lara A. Sanderson

Grantee (s): CITY OF MERCER ISLAND

Property Legal Description (abbreviated): Ptn of Tract 1, Stroud's Evergreen Lane Tracts, Vol. 87, Pg.14

Additional Legal(s) on Exhibit A

Easement Legal Description (abbreviated): 30.00 feet wide drainage easement

Additional Legal(s) on Exhibit B

Permanent Easement Depiction on Exhibit C

Assessor's Tax Parcel ID#(s): 805700-0014

RECITALS

A. Jeffrey P. & Lara A. Sanderson ("Grantor") are the owners of certain real property (the "Property") located in Mercer Island, Washington, and legally described in Exhibit "A" attached hereto and incorporated herein by reference.

B. The City of Mercer Island, a Washington municipal corporation ("Grantee"), desires to construct improvements to stabilize and to reduce erosion of the watercourse depicted in Exhibit "C" and requires a portion of the Property in which to locate the improvements.

C. The parties both desire to avoid eminent domain proceedings, and to resolve matters without further cost or expense. Therefore, for valuable consideration, the receipt of which is hereby acknowledged, and under threat of the exercise of eminent domain, the parties agree as follows:

EASEMENT AGREEMENT

1. Grant of Easement. Grantor grants, conveys and warrants to the Grantee a perpetual, permanent easement ("Easement") under, across and over that portion of the Property legally described in **Exhibit "B"** and depicted in **Exhibit "C"** attached hereto and incorporated herein by reference. Grantee and its agents, designees and/or assigns shall have the right, without prior notice to Grantor, at such times as deemed necessary by Grantee, to enter upon, over or under the Easement to inspect, design, construct, reconstruct, operate, maintain, repair, replace and enlarge all surface water drainage facilities including, but not limited to, underground facilities and/or systems upon and under the Easement, together with all necessary or convenient appurtenances thereto, including without limitation, pipes, catch basins, retention and detention facilities, ponds, biofiltration swales, ditches, water quality treatment facilities vaults, erosion control facilities, control structures, and semi-buried or ground mounted facilities ("Facilities"). Following the initial construction of the Facilities, Grantee may from time to time construct such additional facilities as it may

require. Nothing in this Easement shall obligate the Grantee to commence or complete the Facilities within a specific period of time; provided, however, the Grantee shall use diligent efforts to complete all work within, and to restore, the Easement within a reasonable period of time after commencing such work.

2. Access. Grantor also covenants and agrees that, upon reasonable notice to Grantor, Grantee shall have the right of access to the Easement over and across the Property to enable Grantee to exercise its rights hereunder.

3. Obstructions; Landscaping. Grantee may from time to time remove vegetation, trees, or other obstructions within the Easement, and may level and grade the Easement to the extent reasonably necessary to carry out the purposes set forth in paragraph 1 hereof, provided, that following any such work, Grantee shall, to the extent reasonably practicable, restore the Easement and Grantor's Property to a condition similar to its condition prior to such work. Following the construction and installation of the Facilities, Grantor may undertake any ordinary improvements to the landscaping of the Easement, provided that no trees or other plants shall be placed thereon, which would be unreasonably expensive or impractical for Grantee to remove and restore.

4. Grantor's Use of Easement. This Easement shall be exclusive to Grantee; provided, however, Grantor reserves the right to use the Easement for any purpose not inconsistent with Grantee's rights. Grantor shall not construct or maintain any buildings or other structures on the Easement. Grantor shall not perform digging, tunneling or other form of construction activity on the Property, which would disturb the compaction of or damage any Facilities within the Easement, and no blasting shall be done within fifteen (15) feet of the Easement.

5. Indemnification. Grantor agrees to indemnify and hold the Grantee, its elected officials, officers, employees, agents, and volunteers harmless from any and all claims, demands, losses, actions and liabilities (including costs and all attorney fees) to or by any and all persons or entities, including, without limitation, their respective agents, licensees, or representatives, arising from, resulting from, or connected with the negligence or intentional misconduct of Grantor or Grantor's agents or invitees within or with respect to the Easement.

6. Successors and Assigns. The rights and obligations described herein shall run with the land, shall inure to the benefit of the Grantor and Grantee, and shall be binding upon their respective successors, heirs and assigns.

DATED THIS _____ day of _____, 20____.

GRANTORS

(signature)
Jeffrey P. Sanderson

(typed/printed name)

(signature)
Lara A. Sanderson

(typed/printed name)

Notary

STATE OF WASHINGTON)
) ss.
 COUNTY OF KING)

On this day personally appeared before me, Jeffrey P. Sanderson and Lara A. Sanderson, to me known to be the individual(s) described in and who executed the foregoing instrument, and on oath swore that he/she/they executed the foregoing instrument as his/her/their free and voluntary act and deed for the uses and purposes therein mentioned.

GIVEN my hand and official seal this _____ day of _____, 20____.

 (notary signature)

 (typed/ printed name of notary)

Notary Public in and for the State of Washington.
 My commission expires _____

EXHIBIT A
LEGAL DESCRIPTION OF SERVIENT PROPERTY

(Parcel 'B' per Bargain and Sales Deed under recording no. 20150930000739)

That portion of Tract 1, Stroud's Evergreen Lane Tracts, according to the plat thereof, recorded in volume 87 of plats, page 14, in King County Washington described as follows:

BEGINNING at the Northwest corner of said Tract 1;
 THENCE South 0°22'15" East 181.00 feet;
 THENCE South 13°20'45" West 94.00 feet;
 THENCE along a curve to the left having a radius of 25 feet, a central angle of 26°32'33, a distance of 11.58 feet to a point of compound curvature;
 THENCE continuing along a curve to the left, having a radius of 300 feet, a distance of 29.15 feet;
 THENCE North 77°18'40" East 56.31 feet;
 THENCE North 72°14'29" East 48.16 feet;
 THENCE North 3°17'50" East 226.45 feet to the Northeasterly line of said Tract;
 THENCE North 17°49'53" West 62.34 feet;
 THENCE South 89°37'45" West 82.22 feet to the TRUE POINT OF BEGINNING:

TOGETHER WITH an easement for ingress, egress and utilities 15 feet in width, the centerline of which is coincident with the West line of the above described main tract and the Southeasterly extension of the 300 foot radius curve to the South line of said Tract 1;

EXCEPT the North 141 feet of said Tract 1;

And EXCEPT therefrom that portion of thereof lying East of the following described line:

BEGINNING at a point on the West line of the above described main Tract which bears South 0°22'15" East 71.63 feet to the TERMINUS of said line.

EXHIBIT B
EASEMENT LEGAL DESCRIPTION

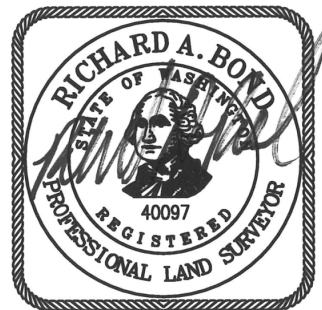
That portion of said Parcel described in attached Exhibit A, included within a strip of land, 30.00 feet wide, 15.00 feet on each side of the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit C, described as follows:

BEGINNING at a point on the north line of said Parcel with the intersection of said Stream 'A';
THENCE in a Southwesterly direction, along said Stream 'A' to a point on the Westerly line of said Parcel and the TERMINUS of the herein described line.

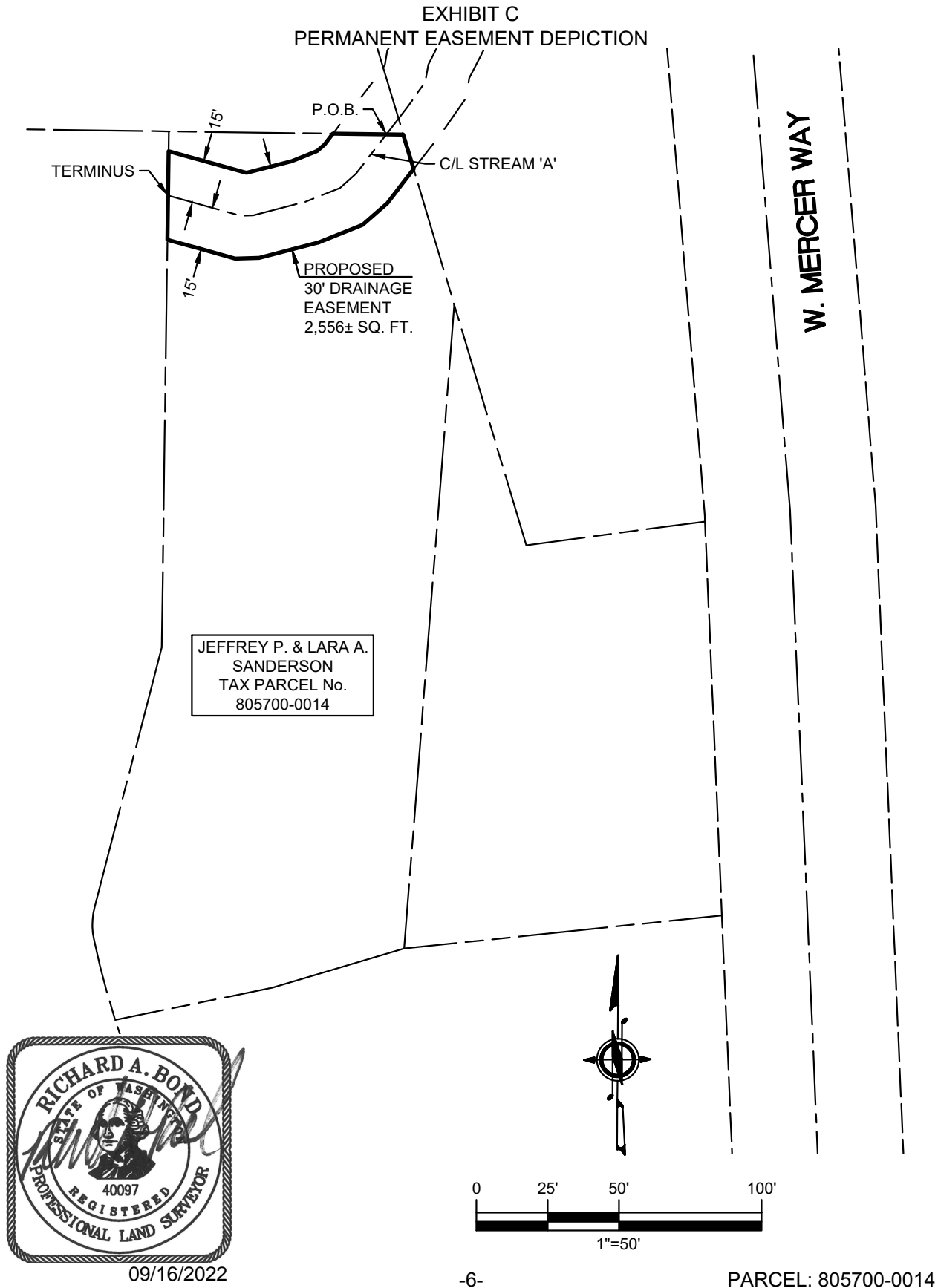
The sidelines of said strip shall be shortened or lengthened to begin at the North line of Grantor's Parcel and end at the West line of Grantor's Parcel.

The current approximate location of said watercourse centerline is depicted on attached Exhibit C; said easement will be subject to natural course changes of said centerline and the drainage easement will maintain the 30.00 foot width, 15.00 feet on each side of the watercourse centerline.

Contains: 2,556 Square Feet, more or less.



09/16/2022



Return Address:

City of Mercer Island
Attn: City Attorney
9611 SE 36th Street
Mercer Island, WA 98040

PERMANENT EASEMENT FOR SURFACE WATER COLLECTION AND STORM DRAINAGE SYSTEM

Grantor (s): Karl W. & Ellen H. Zahlis

Grantee (s): CITY OF MERCER ISLAND

Property Legal Description (abbreviated): Ptn of Tract 13, Harry White's Plat of East Seattle Acre Tracts,
Vol. 3, pg.36

Additional Legal(s) on Exhibit A

Easement Legal Description (abbreviated): 30.00 feet wide drainage easement

Additional Legal(s) on Exhibit B

Permanent Easement Depiction on Exhibit C

Assessor's Tax Parcel ID#(s): 936570-0160

RECITALS

A. Karl W. & Ellen H. Zahlis ("Grantor") are the owners of certain real property (the "Property") located in Mercer Island, Washington, and legally described in Exhibit "A" attached hereto and incorporated herein by reference.

B. The City of Mercer Island, a Washington municipal corporation ("Grantee"), desires to construct improvements to stabilize and to reduce erosion of the watercourse depicted in Exhibit "C" and requires a portion of the Property in which to locate the improvements.

C. The parties both desire to avoid eminent domain proceedings, and to resolve matters without further cost or expense. Therefore, for valuable consideration, the receipt of which is hereby acknowledged, and under threat of the exercise of eminent domain, the parties agree as follows:

EASEMENT AGREEMENT

1. Grant of Easement. Grantor grants, conveys and warrants to the Grantee a perpetual, permanent easement ("Easement") under, across and over that portion of the Property legally described in **Exhibit "B"** and depicted in **Exhibit "C"** attached hereto and incorporated herein by reference. Grantee and its agents, designees and/or assigns shall have the right, without prior notice to Grantor, at such times as deemed necessary by Grantee, to enter upon, over or under the Easement to inspect, design, construct, reconstruct, operate, maintain, repair, replace and enlarge all surface water drainage facilities including, but not limited to, underground facilities and/or systems upon and under the Easement, together with all necessary or convenient appurtenances thereto, including without limitation, pipes, catch basins, retention and detention facilities, ponds, biofiltration swales, ditches, water quality treatment facilities vaults, erosion control facilities, control structures, and semi-buried or ground mounted facilities ("Facilities"). Following the initial

construction of the Facilities, Grantee may from time to time construct such additional facilities as it may require. Nothing in this Easement shall obligate the Grantee to commence or complete the Facilities within a specific period of time; provided, however, the Grantee shall use diligent efforts to complete all work within, and to restore, the Easement within a reasonable period of time after commencing such work.

2. Access. Grantor also covenants and agrees that, upon reasonable notice to Grantor, Grantee shall have the right of access to the Easement over and across the Property to enable Grantee to exercise its rights hereunder.

3. Obstructions; Landscaping. Grantee may from time to time remove vegetation, trees, or other obstructions within the Easement, and may level and grade the Easement to the extent reasonably necessary to carry out the purposes set forth in paragraph 1 hereof, provided, that following any such work, Grantee shall, to the extent reasonably practicable, restore the Easement and Grantor's Property to a condition similar to its condition prior to such work. Following the construction and installation of the Facilities, Grantor may undertake any ordinary improvements to the landscaping of the Easement, provided that no trees or other plants shall be placed thereon, which would be unreasonably expensive or impractical for Grantee to remove and restore.

4. Grantor's Use of Easement. This Easement shall be exclusive to Grantee; provided, however, Grantor reserves the right to use the Easement for any purpose not inconsistent with Grantee's rights. Grantor shall not construct or maintain any buildings or other structures on the Easement. Grantor shall not perform digging, tunneling or other form of construction activity on the Property, which would disturb the compaction of or damage any Facilities within the Easement, and no blasting shall be done within fifteen (15) feet of the Easement.

5. Indemnification. Grantor agrees to indemnify and hold the Grantee, its elected officials, officers, employees, agents, and volunteers harmless from any and all claims, demands, losses, actions and liabilities (including costs and all attorney fees) to or by any and all persons or entities, including, without limitation, their respective agents, licensees, or representatives, arising from, resulting from, or connected with the negligence or intentional misconduct of Grantor or Grantor's agents or invitees within or with respect to the Easement.

6. Successors and Assigns. The rights and obligations described herein shall run with the land, shall inure to the benefit of the Grantor and Grantee, and shall be binding upon their respective successors, heirs and assigns.

DATED THIS _____ day of _____, 20____.

GRANTORS

 (signature)
 Karl W. Zahlis
 (typed/printed name)

 (signature)
 Ellen H. Zahlis
 (typed/printed name)

Notary

[illegible]

On this day personally appeared before me, Karl W. Zahrliis and Ellen H. Zahrliis, to me known to be the individual(s) described in and who executed the foregoing instrument, and on oath swore that he/she/they executed the foregoing instrument as his/her/their free and voluntary act and deed for the uses and purposes therein mentioned.

GIVEN my hand and official seal this _____ day of _____, 20__.

(notary signature)

(typed/ printed name of notary)

Notary Public in and for the State of Washington.
My commission expires _____

EXHIBIT A
LEGAL DESCRIPTION OF SERVIENT PROPERTY

(Per Statutory Warranty Deed under recording no. 20131230000179)

That portion of Tract 13, Harry White's plat of East Seattle Acre Tracts, according to the plat thereof recorded in volume 3 of plats, page 36, records of King County, Washington, lying Southerly of West Mercer Way, Right-of-Way;
EXCEPT the West 306 feet, as measured parallel to the West line, thereof.
Situate in the County of King, State of Washington.

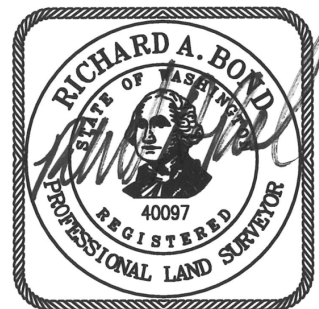
EXHIBIT B
EASEMENT LEGAL DESCRIPTION

That portion of said Parcel described in attached Exhibit A, included within a strip of land, 30.00 feet wide, 15.00 feet on each side of the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit 'C', described as follows:

BEGINNING at a point on the East line of said Parcel with the intersection of said Stream 'A';
THENCE in a Southwesterly direction, along said Stream 'A' to a point on the Southerly line of said Parcel and the TERMINUS of the herein described line.

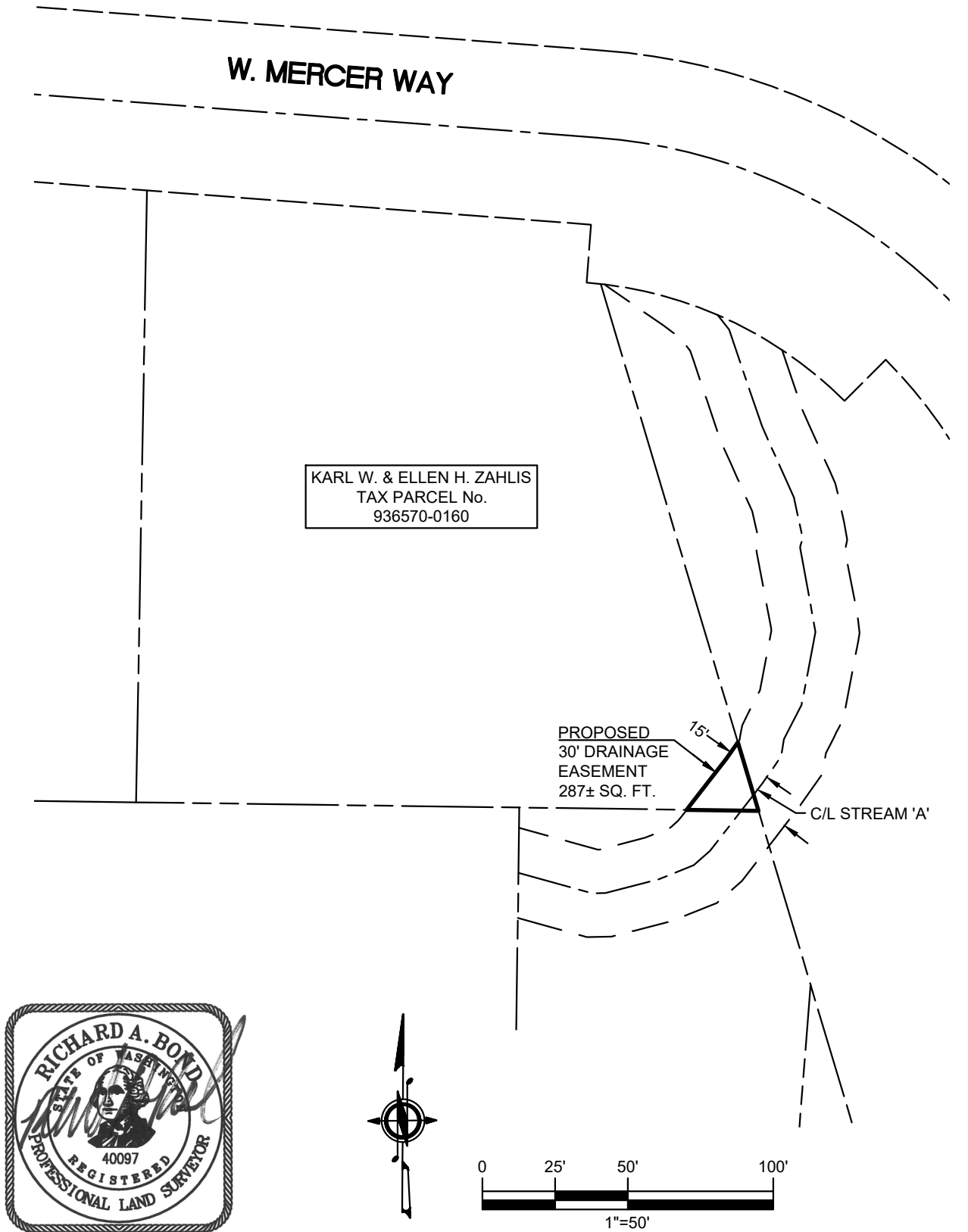
The sidelines of said strip shall be shortened or lengthened to begin at the East line of Grantor's Parcel and end at the Southerly line of Grantor's Parcel.

Contains: 287 Square Feet, more or less.



09/16/2022

EXHIBIT C
PERMANENT EASEMENT DEPICTION



09/16/2022

-5-

PARCEL: 936570-0160

Return Address:

City of Mercer Island
Attn: City Attorney
9611 SE 36th Street
Mercer Island, WA 98040

PERMANENT EASEMENT FOR SURFACE WATER COLLECTION AND STORM DRAINAGE SYSTEM

Grantor (s): Charles P. & Suzanne O. Vannatter

Grantee (s): CITY OF MERCER ISLAND

Property Legal Description (abbreviated): Lot A City of Mercer Island Short Plat # MI 77-1003 Rec AF
#7702170581

Additional Legal(s) on Exhibit A

Easement Legal Description (abbreviated): 30.00 feet wide drainage easement

Additional Legal(s) on Exhibit B

Permanent Easement Depiction on Exhibit C

Temporary Construction Easement Legal Description on Exhibit D

Temporary Construction Easement Depiction on Exhibit E

Assessor's Tax Parcel ID#(s): 257490-0070

RECITALS

A. Charles P. & Suzanne O. Vannatter, ("Grantor") are the owners of certain real property (the "Property") located in Mercer Island, Washington, and legally described in **Exhibit "A"** attached hereto and incorporated herein by reference.

B. The City of Mercer Island, a Washington municipal corporation ("Grantee"), desires to construct improvements to stabilize and to reduce erosion of the watercourse depicted in **Exhibit "C"** and requires a portion of the Property in which to locate the improvements.

C. The parties both desire to avoid eminent domain proceedings, and to resolve matters without further cost or expense. Therefore, for valuable consideration, the receipt of which is hereby acknowledged, and under threat of the exercise of eminent domain, the parties agree as follows:

EASEMENT AGREEMENT

1. Grant of Easement. Grantor grants, conveys and warrants to the Grantee a perpetual, permanent easement ("Easement") on, under, across and over that portion of the Property legally described in **Exhibit "B"** and depicted in **Exhibit "C"** attached hereto and incorporated herein by reference. Grantee and its agents, designees and/or assigns shall have the right, without prior notice to Grantor, at such times as deemed necessary by Grantee, to enter upon, over or under the Easement to inspect, design, construct, reconstruct, operate, maintain, repair, replace and enlarge all surface water drainage facilities including, but not limited to, underground facilities and/or systems upon and under the Easement, together with all necessary or convenient appurtenances thereto, including without limitation, pipes, catch basins, retention

and detention facilities, ponds, biofiltration swales, ditches, water quality treatment facilities vaults, erosion control facilities, control structures, and semi-buried or ground mounted facilities ("Facilities"). Following the initial construction of the Facilities, Grantee may from time to time construct such additional facilities as it may require. Nothing in this Easement shall obligate the Grantee to commence or complete the Facilities within a specific period of time; provided, however, the Grantee shall use diligent efforts to complete all work within, and to restore, the Easement within a reasonable period of time after commencing such work.

2. Temporary Construction Easement. Grantor hereby grants to Grantee a temporary construction easement ("Temporary Construction Easement") on, under, over and across the property legally described in **Exhibit "D"** and depicted in **Exhibit "E"** attached hereto and incorporated herein by reference, for the purposes of facilitating construction of the Facilities.

3. Access. Grantor also covenants and agrees that, upon reasonable notice to Grantor, Grantee shall have the right of access to the Easement over and across the Property to enable Grantee to exercise its rights hereunder.

4. Obstructions; Landscaping. Grantee may from time to time remove vegetation, trees, or other obstructions within the Easement, and may level and grade the Easement to the extent reasonably necessary to carry out the purposes set forth in paragraph 1 hereof, provided, that following any such work, Grantee shall, to the extent reasonably practicable, restore the Easement and Grantor's Property to a condition similar to its condition prior to such work. Following the construction and installation of the Facilities, Grantor may undertake any ordinary improvements to the landscaping of the Easement, provided that no trees or other plants shall be placed thereon, which would be unreasonably expensive or impractical for Grantee to remove and restore.

5. Grantor's Use of Easement. This Easement shall be exclusive to Grantee; provided, however, Grantor reserves the right to use the Easement for any purpose not inconsistent with Grantee's rights. Grantor shall not construct or maintain any buildings or other structures on the Easement. Grantor shall not perform digging, tunneling or other form of construction activity on the Property, which would disturb the compaction of or damage any Facilities within the Easement, and no blasting shall be done within fifteen (15) feet of the Easement.

6. Indemnification. Grantor agrees to indemnify and hold the Grantee, its elected officials, officers, employees, agents, and volunteers harmless from any and all claims, demands, losses, actions and liabilities (including costs and all attorney fees) to or by any and all persons or entities, including, without limitation, their respective agents, licensees, or representatives, arising from, resulting from, or connected with the negligence or intentional misconduct of Grantor or Grantor's agents or invitees within or with respect to the Easement.

7. Successors and Assigns. The rights and obligations described herein shall run with the land, shall inure to the benefit of the Grantor and Grantee, and shall be binding upon their respective successors, heirs and assigns.

DATED THIS _____ day of _____, 20____.

GRANTORS_____
(signature)_____
(signature)_____
Charles P. Vannatter
(typed/printed name)_____
Suzanne O. Vannatter
(typed/printed name)**Notary**STATE OF WASHINGTON)
) ss.
COUNTY OF KING)

On this day personally appeared before me, Charles P. Vannatter and Suzanne O. Vannatter, to me known to be the individual(s) described in and who executed the foregoing instrument, and on oath swore that he/she/they executed the foregoing instrument as his/her/their free and voluntary act and deed for the uses and purposes therein mentioned.

GIVEN my hand and official seal this _____ day of _____, 20____.

(notary signature)_____
(typed/printed name of notary)

Notary Public in and for the State of Washington.
My commission expires _____

EXHIBIT A
LEGAL DESCRIPTION OF SERVIENT PROPERTY

(Per Statutory Warranty Deed under recording no. 20140307001058)

Lot A, City of Mercer Island Short Plat number MI 77-1003, recorded under recording number 7702170581, in King County, Washington.

EXHIBIT B
PERMANENT EASEMENT LEGAL DESCRIPTION

That portion of said Parcel described in attached Exhibit A, included within a strip of land, 30.00 feet wide, 15.00 feet on each side of the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit C, described as follows:

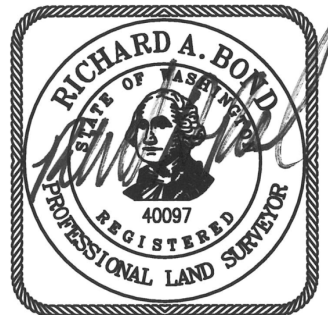
BEGINNING at a point on the centerline of said Stream 'A' with the intersection of a point which lies 5.00 feet Easterly of the existing culvert outlet as shown on said Exhibit 'C';

THENCE in a Southwesterly direction, along said Stream 'A' to a point on the Westerly line of said Parcel and the TERMINUS of the herein described line.

The sidelines of said strip shall be shortened or lengthened to end at the Westerly line of Grantor's Parcel.

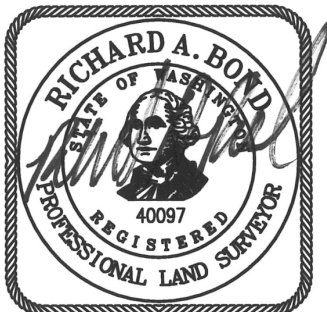
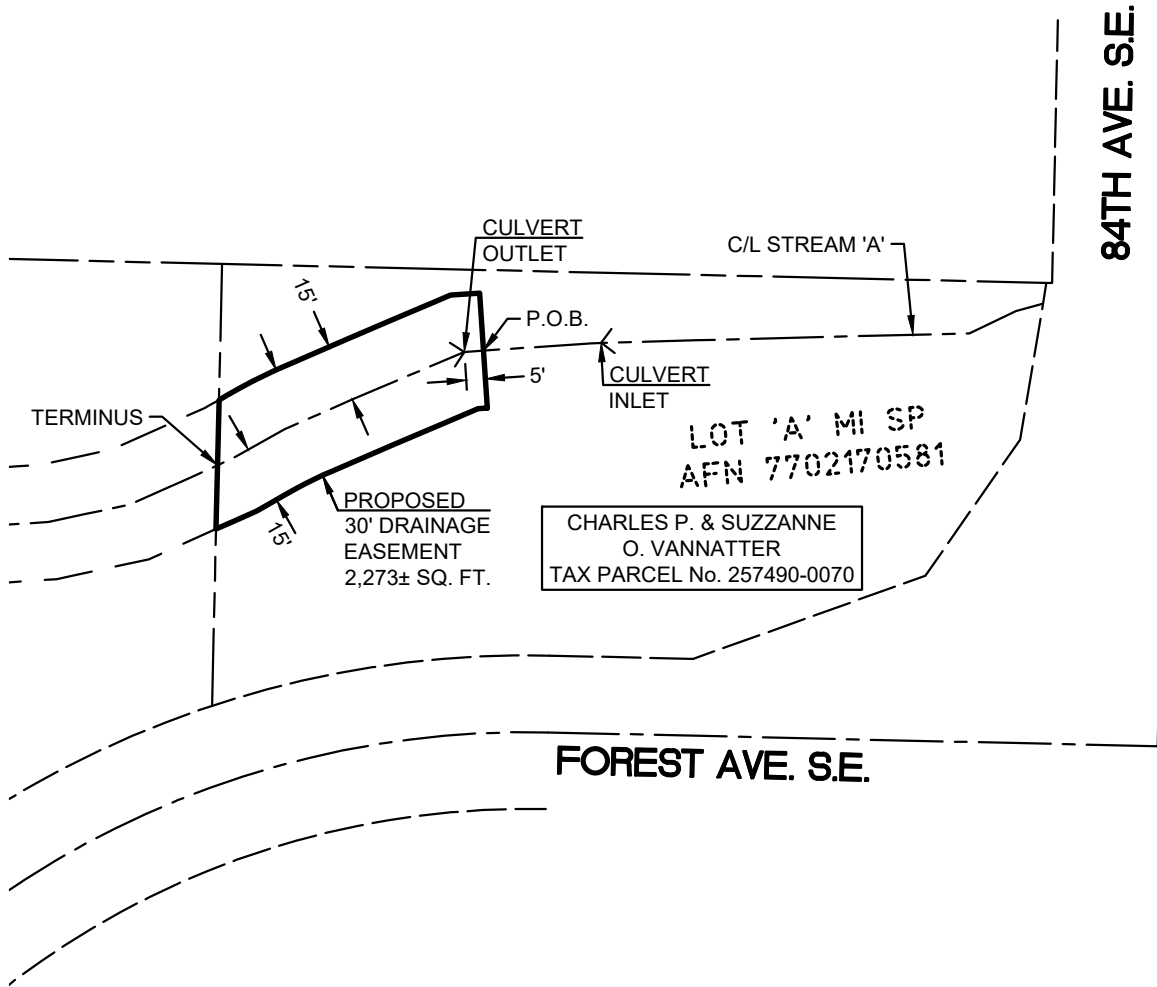
The current approximate location of said watercourse centerline is depicted on attached Exhibit C; said easement will be subject to natural course changes of said centerline and the drainage easement will maintain the 30.00 foot width, 15.00 feet on each side of the watercourse centerline.

Contains: 2,273 Square Feet, more or less.

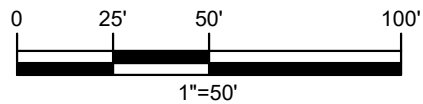


09/16/2022

EXHIBIT C
PERMANENT EASEMENT DEPICTION



09/16/2022



-6-

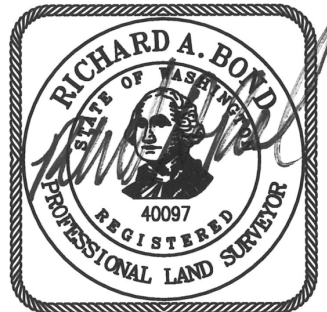
PARCEL: 257490-0070

EXHIBIT D
TEMPORARY CONSTRUCTION EASEMENT LEGAL DESCRIPTION

That portion of said Parcel described in attached Exhibit A, described as follows:

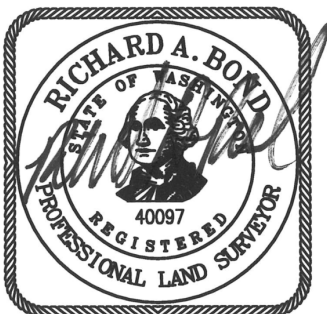
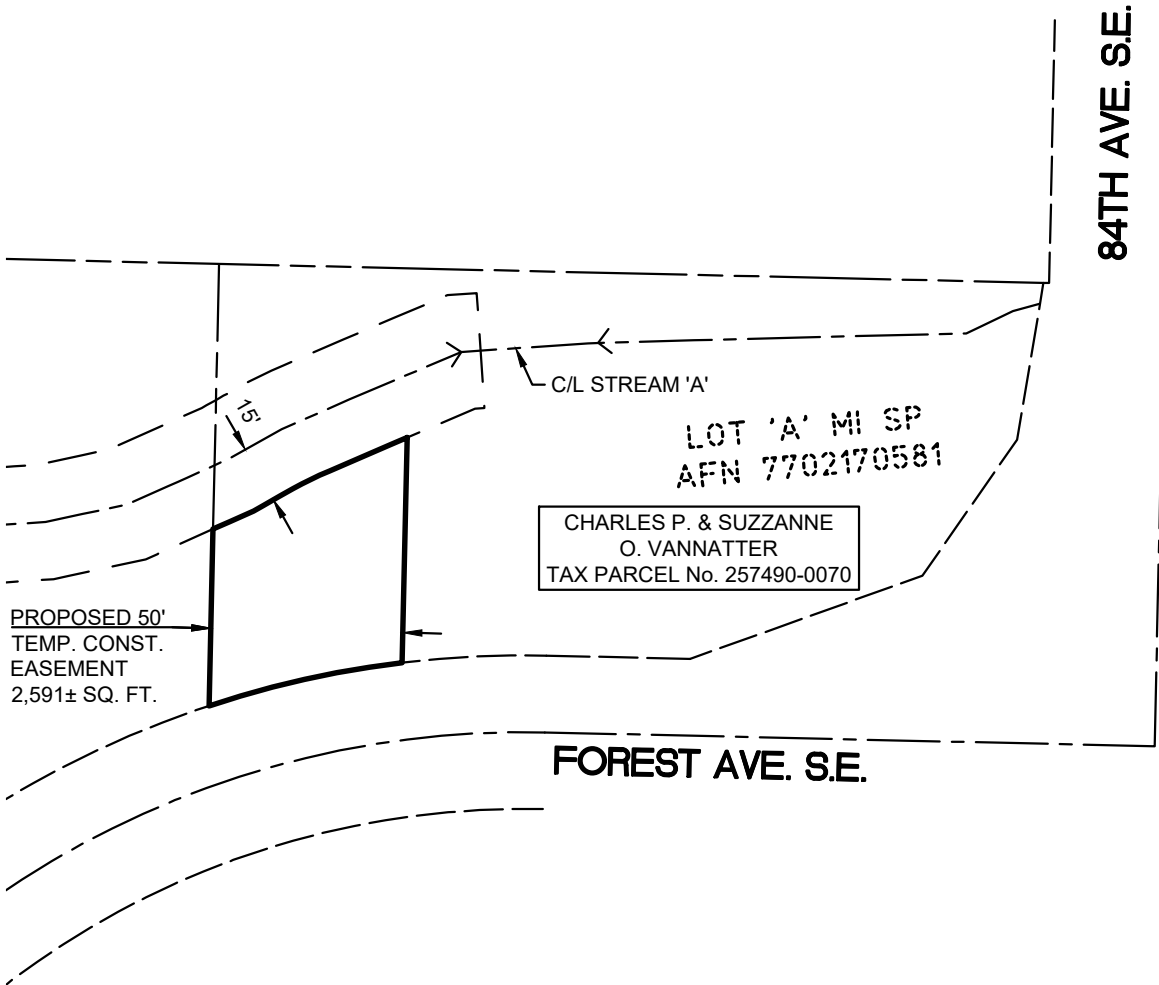
The West 50.00 feet of said Parcel lying south of a point which lies 15.00 feet Southerly from the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit E.

Contains: 2,591 Square Feet, more or less.

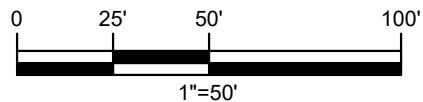


09/16/2022

EXHIBIT E
TEMPORARY CONSTRUCTION EASEMENT DEPICTION



09/16/2022



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PARCEL: 257490-0070

Return Address:

City of Mercer Island
Attn: City Attorney
9611 SE 36th Street
Mercer Island, WA 98040

PERMANENT EASEMENT FOR SURFACE WATER COLLECTION AND STORM DRAINAGE SYSTEM

Grantor (s): RKK Construction, Inc.

Grantee (s): CITY OF MERCER ISLAND

Property Legal Description (abbreviated): Lot B City of Mercer Island Short Plat # MI 77-1003 Rec AF
#7702170581

Additional Legal(s) on Exhibit A

Easement Legal Description (abbreviated): 30.00 feet wide drainage easement

Additional Legal(s) on Exhibit B

Permanent Easement Depiction on Exhibit C

Temporary Construction Easement Legal Description on Exhibit D

Temporary Construction Easement Depiction on Exhibit E

Assessor's Tax Parcel ID#(s): 257490-0075

RECITALS

A. RKK Construction, Inc. ("Grantor") is the owner of certain real property (the "Property") located in Mercer Island, Washington, and legally described in **Exhibit "A"** attached hereto and incorporated herein by reference.

B. The City of Mercer Island, a Washington municipal corporation ("Grantee"), desires to construct improvements to stabilize and to reduce erosion of the watercourse depicted in **Exhibit "C"** and requires a portion of the Property in which to locate the improvements.

C. The parties both desire to avoid eminent domain proceedings, and to resolve matters without further cost or expense. Therefore, for valuable consideration, the receipt of which is hereby acknowledged, and under threat of the exercise of eminent domain, the parties agree as follows:

EASEMENT AGREEMENT

1. Grant of Easement. Grantor grants, conveys and warrants to the Grantee a perpetual, permanent easement ("Easement") on, under, across and over that portion of the Property legally described in **Exhibit "B"** and depicted in **Exhibit "C"** attached hereto and incorporated herein by reference. Grantee and its agents, designees and/or assigns shall have the right, without prior notice to Grantor, at such times as deemed necessary by Grantee, to enter upon, over or under the Easement to inspect, design, construct,

reconstruct, operate, maintain, repair, replace and enlarge all surface water drainage facilities including, but not limited to, underground facilities and/or systems upon and under the Easement, together with all necessary or convenient appurtenances thereto, including without limitation, pipes, catch basins, retention and detention facilities, ponds, biofiltration swales, ditches, water quality treatment facilities vaults, erosion control facilities, control structures, and semi-buried or ground mounted facilities ("Facilities"). Following the initial construction of the Facilities, Grantee may from time to time construct such additional facilities as it may require. Nothing in this Easement shall obligate the Grantee to commence or complete the Facilities within a specific period of time; provided, however, the Grantee shall use diligent efforts to complete all work within, and to restore, the Easement within a reasonable period of time after commencing such work.

2. Temporary Construction Easement. Grantor hereby grants to Grantee a temporary construction easement ("Temporary Construction Easement") on, under, over and across the property legally described in **Exhibit "D"** and depicted in **Exhibit "E"** attached hereto and incorporated herein by reference, for the purposes of facilitating construction of the Facilities.

3. Access. Grantor also covenants and agrees that, upon reasonable notice to Grantor, Grantee shall have the right of access to the Easement over and across the Property to enable Grantee to exercise its rights hereunder.

4. Obstructions; Landscaping. Grantee may from time to time remove vegetation, trees, or other obstructions within the Easement, and may level and grade the Easement to the extent reasonably necessary to carry out the purposes set forth in paragraph 1 hereof, provided, that following any such work, Grantee shall, to the extent reasonably practicable, restore the Easement and Grantor's Property to a condition similar to its condition prior to such work. Following the construction and installation of the Facilities, Grantor may undertake any ordinary improvements to the landscaping of the Easement, provided that no trees or other plants shall be placed thereon, which would be unreasonably expensive or impractical for Grantee to remove and restore.

5. Grantor's Use of Easement. This Easement shall be exclusive to Grantee; provided, however, Grantor reserves the right to use the Easement for any purpose not inconsistent with Grantee's rights. Grantor shall not construct or maintain any buildings or other structures on the Easement. Grantor shall not perform digging, tunneling or other form of construction activity on the Property, which would disturb the compaction of or damage any Facilities within the Easement, and no blasting shall be done within fifteen (15) feet of the Easement.

6. Indemnification. Grantor agrees to indemnify and hold the Grantee, its elected officials, officers, employees, agents, and volunteers harmless from any and all claims, demands, losses, actions and liabilities (including costs and all attorney fees) to or by any and all persons or entities, including, without limitation, their respective agents, licensees, or representatives, arising from, resulting from, or connected with the negligence or intentional misconduct of Grantor or Grantor's agents or invitees within or with respect to the Easement.

7. Successors and Assigns. The rights and obligations described herein shall run with the land, shall inure to the benefit of the Grantor and Grantee, and shall be binding upon their respective successors, heirs and assigns.

DATED THIS _____ day of _____, 20____.

GRANTORS

By: _____

Title: _____

Jason Koehler
 (typed/printed name)

Notary

STATE OF WASHINGTON)
) ss.
 COUNTY OF KING)

On this day personally appeared before me _____, to me known to be the _____ of RKK Construction Inc., the corporation that executed the foregoing instrument, and acknowledged the said instrument to be the free and voluntary act and deed of said corporation, for the uses and purposes therein mentioned, and on oath stated that he/she was authorized to execute said instrument and that the seal affixed, if any, is the corporate seal of said corporation.

GIVEN my hand and official seal this _____ day of _____, 20____.

 (notary signature)

 (typed/printed name of notary)

Notary Public in and for the State of Washington.
 My commission expires _____

EXHIBIT A
LEGAL DESCRIPTION OF SERVIENT PROPERTY

(Per Special Warranty Deed under recording no. 8905300728)

Parcel 'B' of Yates' Short Plat No. MI 77-1003, recorded February 17, 1977 under Auditor's File No. 7702170581, being a portion of the following described property:

Lots 14 through 25, inclusive, Flood's Dearborn Addition, according to the plat recorded in Volume 33 of Plats, Page 40, in King County, Washington.

EXHIBIT B
PERMANENT EASEMENT LEGAL DESCRIPTION

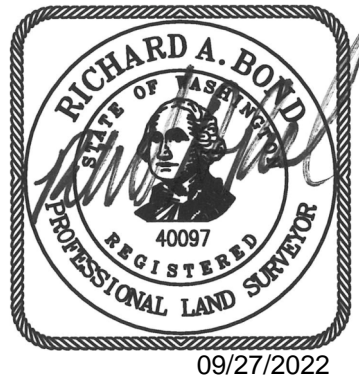
That portion of said Parcel described in attached Exhibit A, included within a strip of land, 30.00 feet wide, 15.00 feet on each side of the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit C, described as follows:

BEGINNING at a point on the East line of said Parcel with the intersection of said Stream 'A';
THENCE in a Southwesterly direction, along said Stream 'A' to a point on the Westerly line of the approximate location of Wetland "A" as depicted on attached Exhibit C and the TERMINUS of the herein described line.

The sidelines of said strip shall be shortened or lengthened to begin at the Easterly line of Grantor's Parcel.

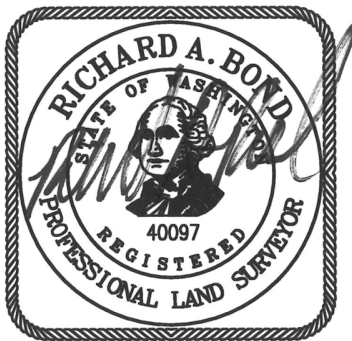
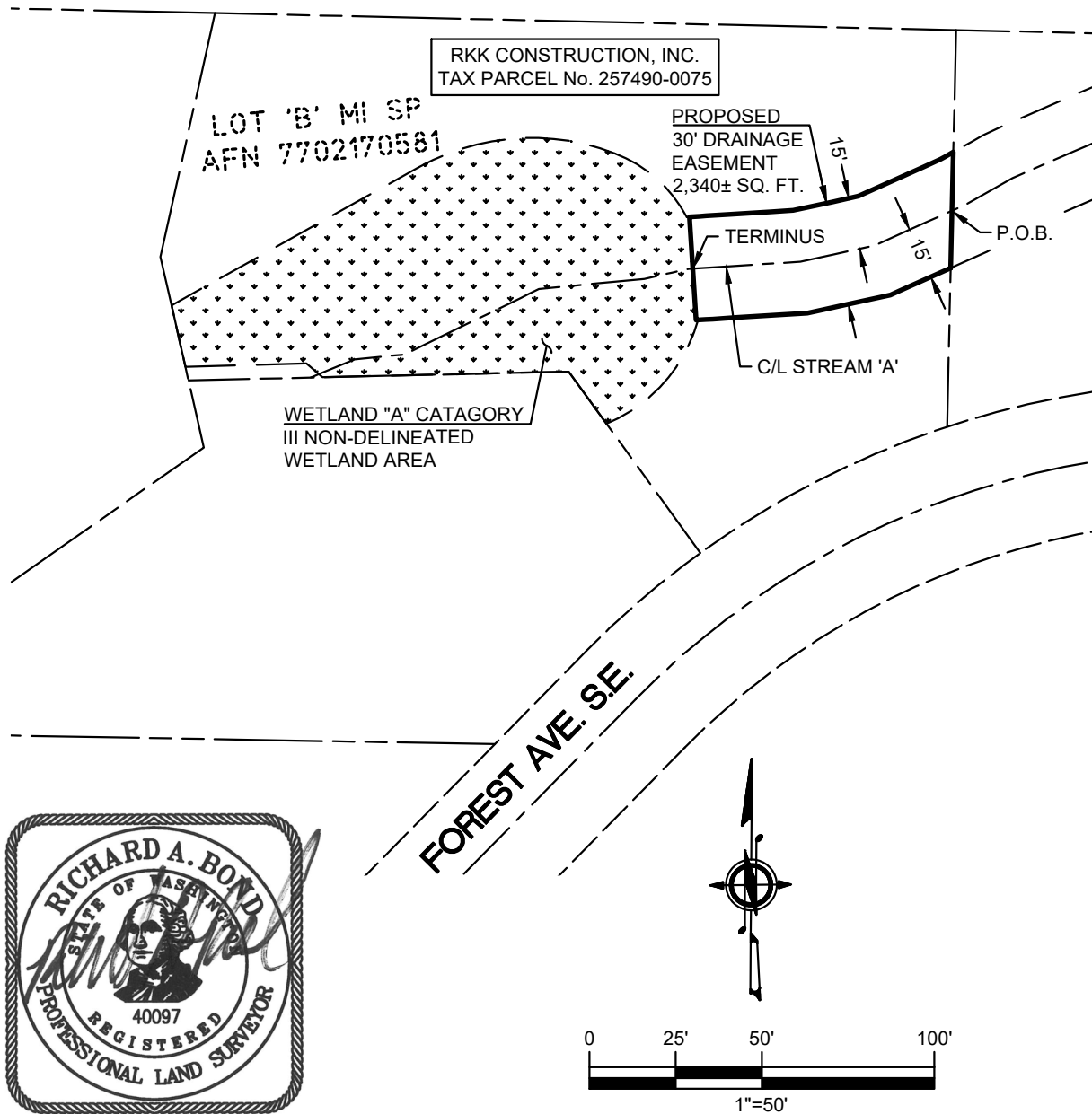
The current approximate location of said watercourse centerline and said wetland are depicted on attached Exhibit C; said easement will be subject to natural course changes of said centerline and the drainage easement will maintain the 30.00 foot width, 15.00 feet on each side of the watercourse centerline.

Contains: 2,340 Square Feet, more or less.



09/27/2022

EXHIBIT C
PERMANENT EASEMENT DEPICTION



09/27/2022

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PARCEL: 257490-0075

EXHIBIT D
TEMPORARY CONSTRUCTION EASEMENT LEGAL DESCRIPTION

That portion of said Parcel described in attached Exhibit A, described as follows:

The East 50.00 feet of said Parcel lying south of a point which lies 15.00 feet Southerly from the centerline of an existing watercourse that is depicted as Stream 'A' on attached Exhibit E.

Contains: 2,383 Square Feet, more or less.

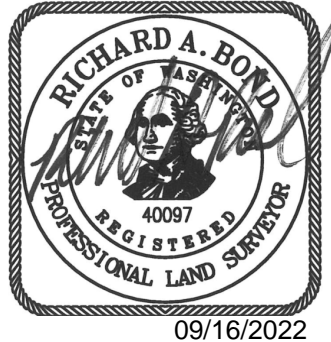
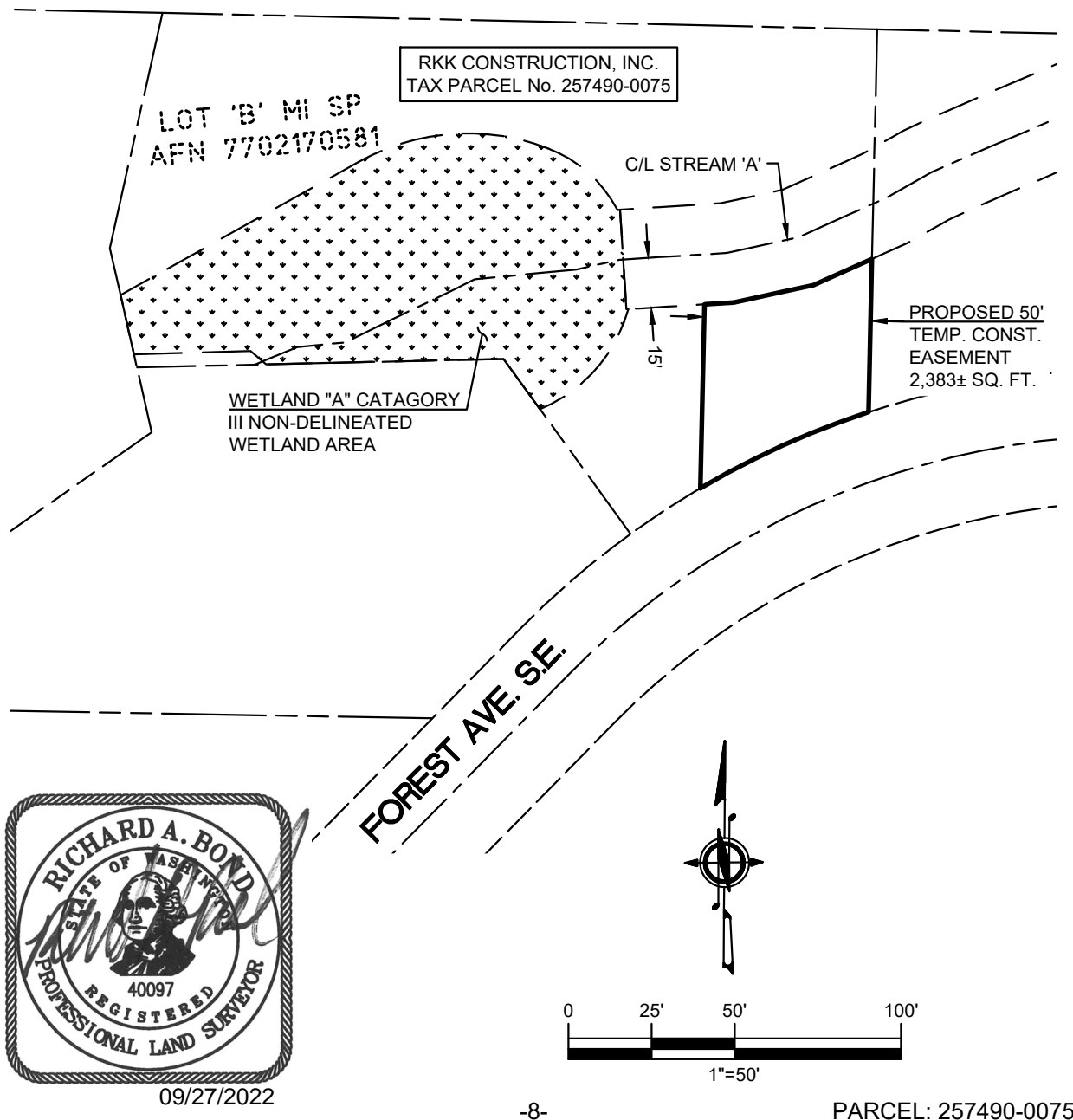


EXHIBIT E
TEMPORARY CONSTRUCTION EASEMENT DEPICTION



Return Address:

City of Mercer Island
Attn: City Attorney
9611 SE 36th Street
Mercer Island, WA 98040

PERMANENT EASEMENT FOR SURFACE WATER COLLECTION AND STORM DRAINAGE SYSTEM

Grantor (s): Janet Eileen Peterson, and John Laurence Kinsella

Grantee (s): CITY OF MERCER ISLAND

Property Legal Description (abbreviated): LOT 1, EAST COVE ON MERCER ISLAND, VOL. 260 OF PLATS, PGS 57-63

Additional Legal(s) on Exhibit A

Easement Legal Description (abbreviated): 15.00 feet wide by 35.00 feet long storm drainage easement

Additional Legal(s) on Exhibit B

Permanent Easement Depiction on Exhibit C

Assessor's Tax Parcel ID#(s): 215497-0010-02

RECITALS

A. Janet Eileen Peterson, and John Laurence Kinsella ("Grantor") are the owners of certain real property (the "Property") located in Mercer Island, Washington, and legally described in Exhibit "A" attached hereto and incorporated herein by reference.

B. The City of Mercer Island, a Washington municipal corporation ("Grantee"), desires to construct improvements to enhance surface drainage runoff, and requires a portion of the Property in which to locate the improvements.

C. The parties both desire to avoid eminent domain proceedings, and to resolve matters without further cost or expense. Therefore, for valuable consideration, the receipt of which is hereby acknowledged, and under threat of the exercise of eminent domain, the parties agree as follows:

EASEMENT AGREEMENT

1. Grant of Easement. Grantor grants, conveys and warrants exclusively to the Grantee a permanent easement ("Easement") under, across and over that portion of the Property legally described in **Exhibit "B"** and depicted in **Exhibit "C"** attached hereto and incorporated herein by reference. Grantee and its agents, designees and/or assigns shall have the right, at such times as deemed necessary by Grantee, to enter upon, over or under the Easement to inspect, design, construct, reconstruct, operate, maintain, repair, replace and enlarge all surface water drainage facilities including, but not limited to, underground facilities and/or systems upon and under the Easement, together with all necessary or convenient appurtenances thereto, including without limitation, pipes, catch basins, retention and detention facilities, ponds, biofiltration swales, ditches, water quality treatment facilities vaults, erosion control facilities, control structures, and semi-buried or ground mounted facilities ("Facilities"). Following the initial construction of the Facilities,

Grantee may from time to time construct such additional facilities as it may require. Nothing in this Easement shall obligate the Grantee to commence or complete the Facilities within a specific period of time; provided, however, the Grantee shall use diligent efforts to complete all work within, and to restore, the Easement within a reasonable period of time after commencing such work.

2. Access. Grantor also covenants and agrees that, upon reasonable notice to Grantor, Grantee shall have the right of reasonable access to the Easement over and across the Property to enable Grantee to reasonably exercise its rights hereunder.

3. Obstructions; Landscaping. Grantee may from time to time remove vegetation, trees, or other obstructions within the Easement, and may level and grade the Easement to the extent reasonably necessary to carry out the purposes set forth in paragraph 1 hereof, provided, that following any such work, Grantee shall, to the extent reasonably practicable, restore the Easement and Grantor's Property to a condition similar to its condition prior to such work. Following the construction and installation of the Facilities, Grantor may undertake any ordinary improvements to the landscaping of the Easement, provided that no trees or other plants shall be placed thereon, which would be unreasonably expensive or impractical for Grantee to remove and restore.

4. Grantor's Use of Easement. Grantor reserves the right to use the Easement for any purpose not inconsistent with Grantee's rights. Grantor shall not construct or maintain any buildings or other structures on the Easement. Grantor shall not perform digging, tunneling or other form of construction activity on the Property, which would disturb the compaction of or damage any Facilities within the Easement.

5. Successors and Assigns. The rights and obligations described herein shall run with the land, shall inure to the benefit of the Grantor and Grantee, and shall be binding upon their respective successors, heirs and assigns.

DATED THIS _____ day of _____, 20____.

GRANTORS

(signature)

Janet Eileen Peterson
(typed/printed name)

(signature)

John Laurence Kinsella
(typed/printed name)

Notary

STATE OF WASHINGTON)
) ss.
 COUNTY OF KING)

On this day personally appeared before me, Janet Eileen Peterson and John Laurence Kinsella, to me known to be the individual(s) described in and who executed the foregoing instrument, and on oath swore that he/she/they executed the foregoing instrument as his/her/their free and voluntary act and deed for the uses and purposes therein mentioned.

GIVEN my hand and official seal this _____ day of _____, 20____.

 (notary signature)

 (typed/printed name of notary)

Notary Public in and for the State of Washington.
 My commission expires _____

EXHIBIT A

LEGAL DESCRIPTION OF SERVIENT PROPERTY

LOT 1, EAST COVE ON MERCER ISLAND, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 260 OF PLATS, PAGES 57 THROUGH 63, INCLUSIVE, IN KING COUNTY, WASHINGTON.

SITUATE IN THE CITY OF MERCER ISLAND, COUNTY OF KING, STATE OF WASHINGTON.

EXHIBIT B
EASEMENT LEGAL DESCRIPTION

THE SOUTH 15 FEET OF THE WESTERLY 35 FEET OF THE FOLLOWING;

LOT 1, EAST COVE ON MERCER ISLAND, ACCORDING TO THE PLAT THEREOF
RECORDED IN VOLUME 260 OF PLATS, PAGES 57 THROUGH 63, INCLUSIVE, IN KING
COUNTY, WASHINGTON

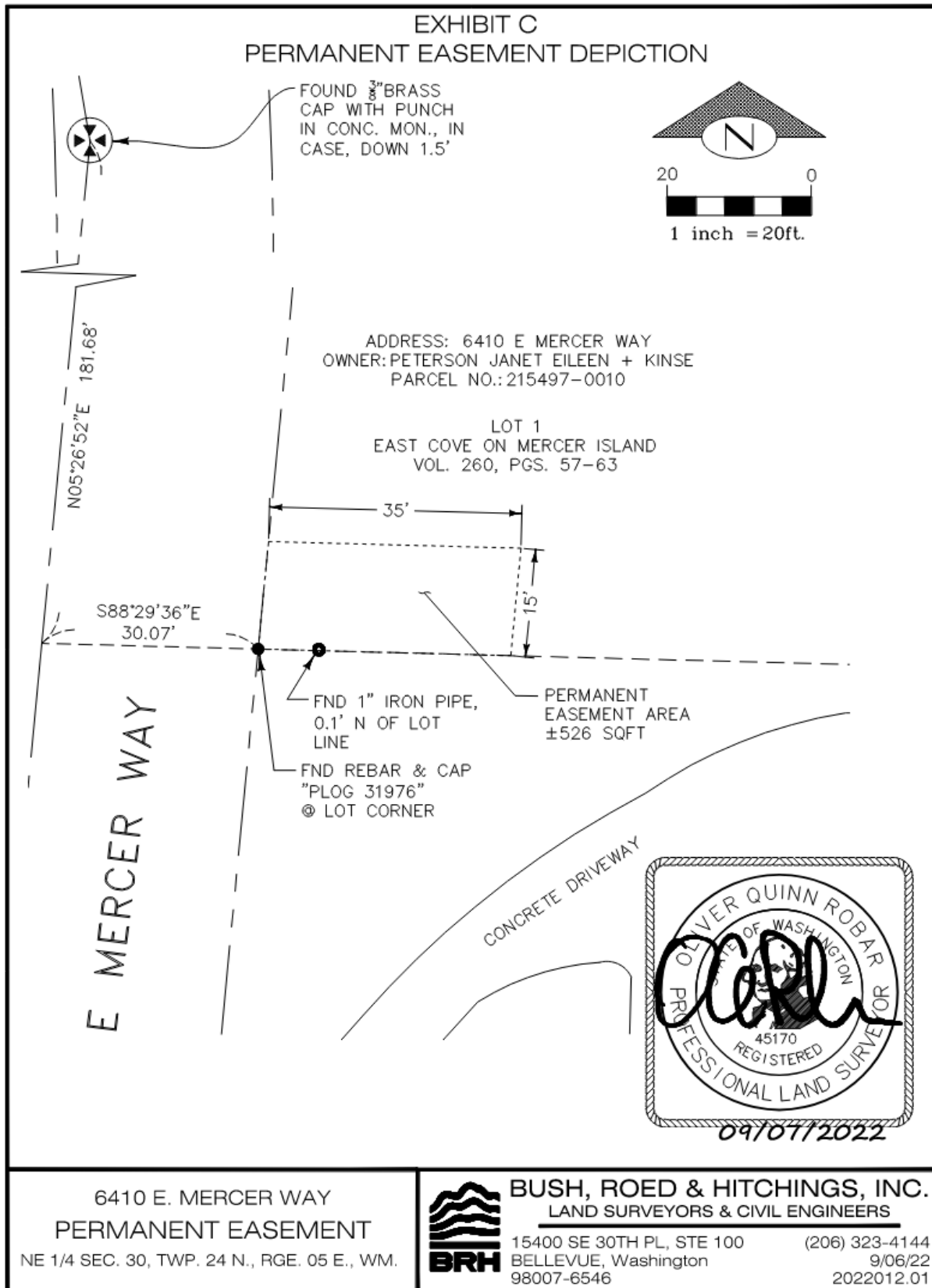
CONTAINING AN AREA OF 526 SQUARE FEET, MORE OR LESS;

SITUATE IN MERCER ISLAND, KING COUNTY, WASHINGTON STATE.



CITY OF MERCER ISLAND
6410 E MERCER WAY STORM DRAIN
OLIVER Q. ROBAR, P.L.S.
BRH JOB NO. 2022012-01
SEPTEMBER 6, 2022

BUSH, ROED & HITCHINGS, INC.
15400 SE 30TH PL, SUITE 100
BELLEVUE, WA 98007
(206) 323-4144



Return Address:

City of Mercer Island
Attn: City Attorney
9611 SE 36th Street
Mercer Island, WA 98040

PERMANENT EASEMENT FOR SURFACE WATER COLLECTION AND STORM DRAINAGE SYSTEM

Grantor (s): Craig Welch

Grantee (s): CITY OF MERCER ISLAND

Property Legal Description (abbreviated): WLY 235 FT, AS MEAS ALG NLY LN, OF FOLG- S 75 FT OF N
225 FT OF POR OF NW 1/4 OF NE 1/4 & OF GL 1 LY ELY OF
ELY MGN OF E MERCRE WAY

Additional Legal(s) on Exhibit A

Easement Legal Description (abbreviated): 15.00 feet wide by 35.00 feet long storm drainage easement

Additional Legal(s) on Exhibit B

Permanent Easement Depiction on Exhibit C

Temporary Construction Easement Legal Description on Exhibit D

Temporary Construction Easement Depiction on Exhibit E

Assessor's Tax Parcel ID#(s): 302405-9120-07

RECITALS

A. Craig Welch ("Grantor") is the owners of certain real property (the "Property") located in Mercer Island, Washington, and legally described in **Exhibit "A"** attached hereto and incorporated herein by reference.

B. The City of Mercer Island, a Washington municipal corporation ("Grantee"), desires to construct improvements to enhance surface drainage runoff, and requires a portion of the Property in which to locate the improvements.

C. The parties both desire to avoid eminent domain proceedings, and to resolve matters without further cost or expense. Therefore, for valuable consideration, the receipt of which is hereby acknowledged, and under threat of the exercise of eminent domain, the parties agree as follows:

EASEMENT AGREEMENT

1. Grant of Easement. Grantor grants, conveys and warrants exclusively to the Grantee a permanent easement ("Easement") on, under, across and over that portion of the Property legally described in **Exhibit "B"** and depicted in **Exhibit "C"** attached hereto and incorporated herein by reference. Grantee and its agents, designees and/or assigns shall have the right, at such times as deemed necessary by Grantee, to enter upon, over or under the Easement to inspect, design, construct, reconstruct, operate, maintain, repair,

replace and enlarge all surface water drainage facilities including, but not limited to, underground facilities and/or systems upon and under the Easement, together with all necessary or convenient appurtenances thereto, including without limitation, pipes, catch basins, retention and detention facilities, ponds, biofiltration swales, ditches, water quality treatment facilities vaults, erosion control facilities, control structures, and semi-buried or ground mounted facilities ("Facilities"). Following the initial construction of the Facilities, Grantee may from time to time construct such additional facilities as it may require. Nothing in this Easement shall obligate the Grantee to commence or complete the Facilities within a specific period of time; provided, however, the Grantee shall use diligent efforts to complete all work within, and to restore, the Easement within a reasonable period of time after commencing such work.

2. Temporary Construction Easement. Grantor hereby grants to Grantee a temporary construction easement ("Temporary Construction Easement") on, under, over and across the property legally described in **Exhibit "D"** and depicted in **Exhibit "E"** attached hereto and incorporated herein by reference, for the purposes of facilitating construction of the Facilities.

3. Access. Grantor also covenants and agrees that, upon reasonable notice to Grantor, Grantee shall have the right of reasonable access to the Easement over and across the Property to enable Grantee to reasonably exercise its rights hereunder.

4. Obstructions; Landscaping. Grantee may from time to time remove vegetation, trees, or other obstructions within the Easement, and may level and grade the Easement to the extent reasonably necessary to carry out the purposes set forth in paragraph 1 hereof, provided, that following any such work, Grantee shall, to the extent reasonably practicable, restore the Easement and Grantor's Property to a condition similar to its condition prior to such work. Following the construction and installation of the Facilities, Grantor may undertake any ordinary improvements to the landscaping of the Easement, provided that no trees or other plants shall be placed thereon, which would be unreasonably expensive or impractical for Grantee to remove and restore.

5. Grantor's Use of Easement. Grantor reserves the right to use the Easement for any purpose not inconsistent with Grantee's rights. Grantor shall not construct or maintain any buildings or other structures on the Easement. Grantor shall not perform digging, tunneling or other form of construction activity on the Property, which would disturb the compaction of or damage any Facilities within the Easement.

6. Successors and Assigns. The rights and obligations described herein shall run with the land, shall inure to the benefit of the Grantor and Grantee, and shall be binding upon their respective successors, heirs and assigns.

DATED THIS _____ day of _____, 20____.

GRANTORS

(signature)

Craig Welch

(typed/printed name)

Notary

STATE OF WASHINGTON)
) ss.
 COUNTY OF KING)

On this day personally appeared before me, Craig Welch to me known to be the individual(s) described in and who executed the foregoing instrument, and on oath swore that he/she/they executed the foregoing instrument as his/her/their free and voluntary act and deed for the uses and purposes therein mentioned.

GIVEN my hand and official seal this _____ day of _____, 20____.

 (notary signature)

 (typed/printed name of notary)

Notary Public in and for the State of Washington.
 My commission expires _____

EXHIBIT A

LEGAL DESCRIPTION OF SERVIENT PROPERTY

THE WESTERLY 235 FEET AS MEASURED ON THE NORTH LINE OF THE FOLLOWING;
THE SOUTH 75 FEET OF THE NORTH 225 FEET OF THAT PORTION OF THE NORTHWEST
QUARTER OF THE NORTHEAST QUARTER AND OF GEVERNMENT LOT 1, SECTION 30,
TOWNSHIP 24 NORTH, RANGE 5 EAST, WM., LYING EASTERLY OF THE EASTERLY MARGIN OF
EAST MERCER WAY;
SITUATE IN THE CITY OF MERCER ISLAND, COUNTY OF KING, STATE OF WASHINGTON.

EXHIBIT B

PERMANENT EASEMENT
LEGAL DESCRIPTION

THE NORTH 15 FEET OF THE WESTERLY 35 FEET OF THE FOLLOWING;

THE WESTERLY 235 FEET AS MEASURED ON THE NORTH LINE OF THE FOLLOWING;

THE SOUTH 75 FEET OF THE NORTH 225 FEET OF THAT PORTION OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER, AND OF GOVERNMENT LOT 1, SECTION 30, TOWNSHIP 24 NORTH, RANGE 5 EAST, WM., LYING EASTERLY OF THE EASTERLY MARGIN OF EAST MERCER WAY;

CONTAINING AN AREA OF 526 SQUARE FEET, MORE OR LESS;

SITUATE IN THE CITY OF MERCER ISLAND, KING COUNTY, WASHINGTON STATE.



CITY OF MERCER ISLAND
6420 E MERCER WAY STORM DRAIN
OLIVER Q. ROBAR, P.L.S.
BRH JOB NO. 2022012-01
SEPTEMBER 6, 2022

BUSH, ROED & HITCHINGS, INC.
15400 SE 30TH PL, SUITE 100
BELLEVUE, WA 98007
(206) 323-4144

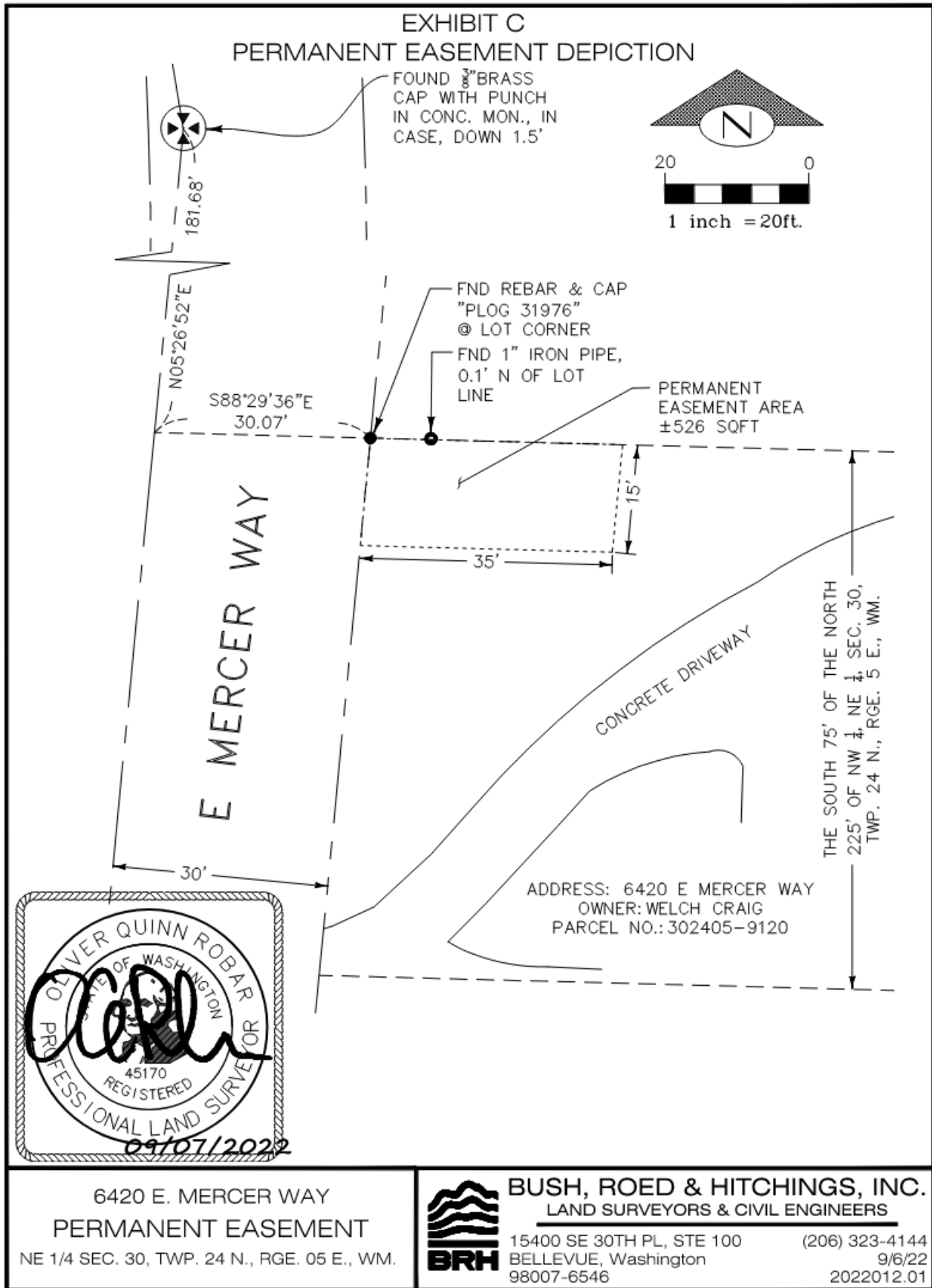


EXHIBIT D

TEMPORARY CONSTRUCTION EASEMENT
LEGAL DESCRIPTION

THAT PORTION OF THE WESTERLY 235 FEET AS MEASURED ON THE NORTH LINE OF THE SOUTH 75 FEET OF THE NORTH 225 FEET OF THAT PORTION OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER AND OF GOVERNMENT LOT 1, SECTION 30, TOWNSHIP 24 NORTH, RANGE 5 EAST, WM., LYING EASTERLY OF THE EASTERLY MARGIN OF EAST MERCER WAY, WHICH LIES NORTH, NORTHWEST AND WEST OF THE FOLLOWING DESCRIBED LINE;

BEGINNING AT THE SOUTHWEST CORNER OF LOT 1, EAST COVE ON MERCER ISLAND, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 260 OF PLATS, PAGES 57 THROUGH 63, INCLUSIVE, IN KING COUNTY, WASHINGTON AND A POINT ON THE EASTERLY MARGIN OF EAST MERCER WAY;

THENCE ALONG THE SOUTH LINE OF SAID LOT 1 SOUTH 88°29'36" EAST, A DISTANCE OF 125.59 FEET TO THE TRUE POINT OF BEGINNING;

THENCE SOUTH 01°21'38" WEST, A DISTANCE OF 17.05 FEET;

THENCE NORTH 90°00'00" WEST, A DISTANCE OF 26.62 FEET;

THENCE SOUTH 66°47'53" WEST, A DISTANCE OF 73.64 FEET;

THENCE SOUTH 42°50'06" WEST, A DISTANCE OF 35.25 FEET TO THE SOUTH LINE OF THE SAID SOUTH 75 FEET;

THENCE NORTH 88°29'36" WEST ALONG SAID SOUTH LINE, A DISTANCE OF 14.01 FEET TO THE EASTERLY MARGIN OF EAST MERCER WAY AND THE TERMINUS OF THIS LINE;

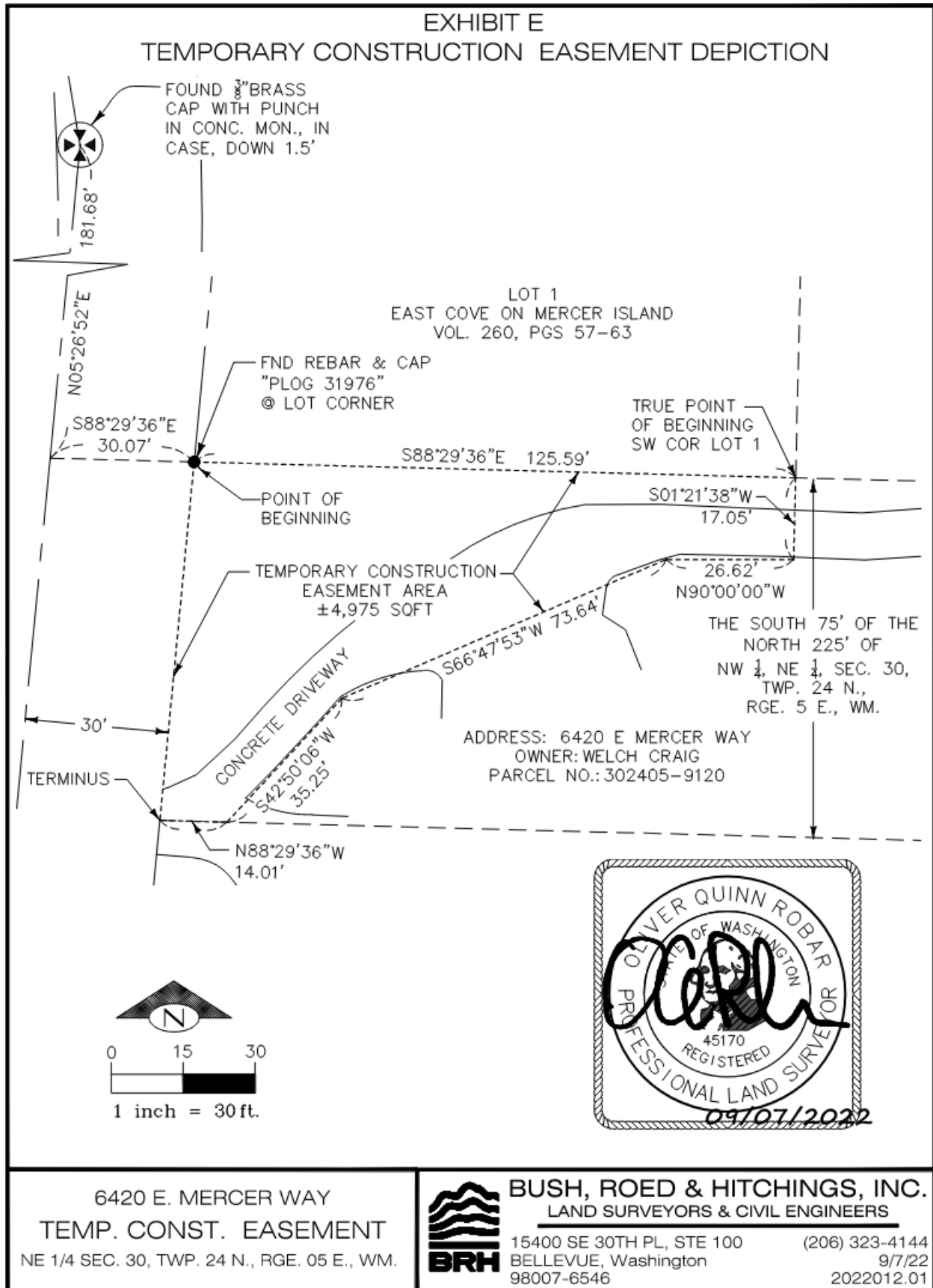
CONTAINING AN AREA OF 4,975 SQUARE FEET, MORE OF LESS;

SITUATE IN THE CITY OF MERCER ISLAND, COUNTY OF KING, WASHINGTON STATE.



CITY OF MERCER ISLAND
6420 E MERCER WAY STORM DRAIN
OLIVER Q. ROBAR, P.L.S.
BRH JOB NO. 2022012-01
SEPTEMBER 7, 2022

BUSH, ROED & HITCHINGS, INC.
15400 SE 30TH PL, SUITE 100
BELLEVUE, WA 98007
(206) 323-4144





BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6183
November 15, 2022
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6183: Reservoir Standby Generator Replacement Project Bid Award	<input type="checkbox"/> Discussion Only
RECOMMENDED ACTION:	Award the Reservoir Standby Generator Replacement project to McClure and Sons, Inc.	<input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operations Allen Hunter, Utilities Operations Manager George Fletcher, CIP Project Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Project Location Map
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ 1,605,279
AMOUNT BUDGETED	\$ 360,000
APPROPRIATION REQUIRED	\$ 1,245,279

EXECUTIVE SUMMARY

The purpose of this agenda bill is to award a public works contract for the construction of the Reservoir Standby Generator Replacement project.

- This project will replace the existing 235-kilowatt emergency generator inside the reservoir booster pump station building with a new 500-kilowatt generator outside the building.
- Five bids were received, and the low construction bid is \$1,138,555.11.
- This work is included in the 2021-2022 Capital Budget and is funded through the Water Fund.
- Estimated project expenditures are higher than the \$360,000 available budget. An appropriation of \$1,245,279 is requested from the Water Fund.
- Construction will begin in mid to late 2023 due to expected long lead times in obtaining the new generator.

BACKGROUND

The City's water reservoir site houses an emergency backup electrical generator that serves both the booster pump station facility at the reservoir and the emergency well at nearby Rotary Park. This diesel generator, installed in 1975, is now 47 years old, has reached the end of its useful life, and needs to be replaced to ensure continued reliable operation of the City's water system in case of a power outage.

Design on this project began in 2019. The original scope of work was to replace the existing 235-kilowatt generator with an equal capacity unit in the same location inside the building, and retain the existing transfer switch, fuel system, and other associated wiring and equipment. The engineering firm Murraysmith was hired to conduct a study of the system's load requirements and complete the design for the generator's replacement.

Murraysmith evaluated the existing generator's load capacity and determined it could not meet the operational requirements of the booster pumps (as outlined in the Water System Plan), the booster chlorination system, and the electrical loads of future improvements planned at the reservoir site. Therefore, the capacity of the replacement generator was increased from 235-kilowatts to 500-kilowatts.

This increased size combined with the need for floor space inside the pump station building for other planned equipment installations led to the decision to place the new generator outside the building. The engineering team also determined the current automated transfer switch hardware was outdated and repair parts were no longer available. Replacement of the transfer switch was added to the project scope along with a system to accommodate the connection of a portable generator in the event of failure of the permanent generator.

The new generator includes a sound attenuated enclosure to reduce the noise impact to nearby properties. The new generator will be quieter than the existing generator. In addition, the existing fuel tank will be relocated from behind the reservoir pump building to alongside the new generator location, making it much easier to access and refuel.

ISSUE/DISCUSSION

PROJECT DESCRIPTION

The Reservoir Standby Generator Replacement Project as currently designed consists of installing a new 500-kilowatt diesel powered generator, load bank, and automated transfer switch. Work also includes removal of the 1975 generator, relocation of an existing diesel fuel tank, modification of an existing rockery retaining wall and excavation for a concrete mounting pad, and replacement of related electrical components, conduits, and wiring.

Design of this project was completed in September 2022 and the project was advertised for bids in October. At completion of design, the estimated construction cost of the project was \$1,245,000.

BID RESULTS

Five construction bids were received and opened on Thursday October 20, 2022. The lowest bid was received from McClure and Sons, Inc for \$1,138,555.11, approximately 8% below the engineer's construction cost estimate. The following table shows the bid results.

Company Name	Bid amount + 10.1% sales tax
McClure and Sons, Inc.	\$1,138,555.11
Fury Site Works, Inc.	\$1,147,297.92
Northeast Electric, LLC	\$1,258,443.00
CDK Construction Services, Inc.	\$1,328,969.76
Gary Harper Construction Inc.	\$1,359,259.37
Engineer's Estimate	\$1,245,000.00

The apparent low bidder, McClure and Sons, Inc. from Mill Creek, Washington has completed numerous utility projects for public agencies across the Pacific Northwest including the replacement of a \$3.3M wastewater pumping station for the City of Redmond and a \$4M project to retrofit and modify a wastewater treatment plant for the City of Marysville. Both projects included installing diesel backup generators. They also completed a Treatment Plant in Central Kitsap in 2015 that had a cost of \$31M. Review of the Labor and Industries (L&I) website confirms McClure and Sons is a contractor in good standing with no license violations, outstanding lawsuits, or L&I tax debt.

Based on the review of the McClure and Sons bid submittal and reference checks, staff has determined that McClure and Sons is the lowest responsive bidder for this project. Staff recommends awarding the project to McClure and Sons, Inc.

PROJECT BUDGET

Adding amounts for construction contingency, design, construction support services and inspection, and project management brings the total estimated cost of the project to \$1,605,279. Historically, staff applies a 20% construction contingency to utility construction due to the unknowns associated with underground work. Project costs are summarized in the following table.

RESERVOIR STANDBY GENERATOR REPLACEMENT PROJECT	
PROJECT BUDGET	
Construction Contract	\$1,034,110
Sales Tax @ 10.1%	\$104,445
Construction Award to McClure and Sons	\$1,138,555
Design Phase 2021-2022	\$77,013
Contingency - 20%	\$227,711
Construction Support Services	\$50,000
Project Management/Utility Team	\$62,000
Inspection Services	\$50,000
Total Project Cost	\$1,605,279
Approved Budget (2021-2022)	\$360,000
Total Budget Allocated for Project	\$360,000
Budget Remaining	-\$1,245,279
Budget Appropriation Needed	\$1,245,279

The original budget allocated for this project included \$200,000 in the 2019-2020 Capital Budget for design work and \$360,000 in the 2021-2022 Capital Budget for construction. Due to the complexity of the project and coordination with other projects (i.e. booster chlorination station), the project scope evolved significantly after approval of these budgets. Additionally, the Puget Sound region is experiencing construction cost escalations on the order of 15% since August of 2021.

To construct this project as currently designed and bid, an additional \$1,245,279 in funding is needed. Staff recommends that this additional cost be covered by an appropriation from the Water Fund balance. At the

end of FY 2021, the Water Fund balance amounted to \$19.9 M. Staff will provide an updated fund balance figure with the 2022 year-end financial status update in FY 2023.

NEXT STEPS

Staff recommends authorizing the City Manager to execute a contract with McClure and Sons, Inc. for the construction of the Reservoir Standby Generator Replacement Project and set the total project budget at \$1,605,279, with budget appropriation of \$1,245,279 coming from the Water Fund balance.

The City and contractors continue to experience supply chain issues in the form of long lead times on critical items. It is known at this time that the lead time on the generators for this project may be a full year and this has been taken into account during the development and advertisement of this project. Staff will work closely with the contractor to manage the project timeline and work schedule, as there will need to be a backup power source available throughout the project. The proper sequencing of construction will allow the existing backup generator to be in service until the new generator is installed, tested, and ready.

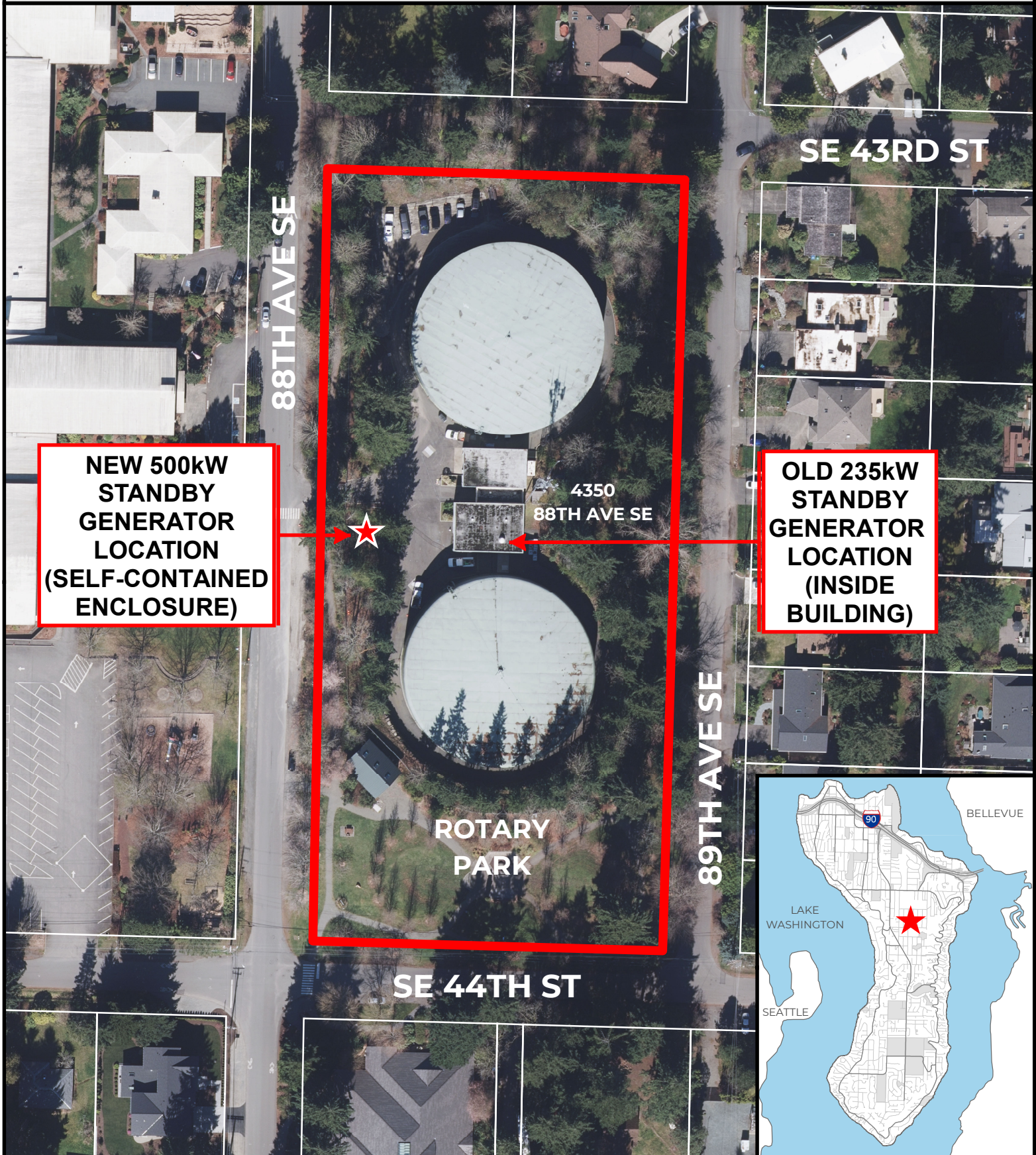
A limited Notice to Proceed will be given to McClure and Sons soon after award of the project, to get the generator into production. Notice to Proceed with construction will occur once the generator delivery date is known.

RECOMMENDED ACTION

1. Authorize a \$1,245,279 appropriation from the Water Fund balance to accommodate the additional costs resulting from the expanded scope of work in the Reservoir Standby Generator Replacement Project.
2. Award the Reservoir Standby Generator Replacement project to McClure and Sons, Inc. in the amount of \$1,138,555.11, set the total project budget at \$1,605,279, and authorize the City Manager to execute the construction contract.

WU0119: City of Mercer Island Reservoir Standby Generator Replacement

Item 6.



**NEW 500kW
STANDBY
GENERATOR
LOCATION
(SELF-CONTAINED
ENCLOSURE)**

**OLD 235kW
STANDBY
GENERATOR
LOCATION
(INSIDE
BUILDING)**

**ROTARY
PARK**

SE 44TH ST

88TH AVE SE

89TH AVE SE

SE 43RD ST

**4350
88TH AVE SE**

157



PROJECT LOCATION

PRIMARY ROADS

ROADS



Disclaimer: No warranties of any sort including accuracy, fitness or merchantability accompany this map. Aerial Photo: March 2020

WU0119.mxd Date:11/7/2022



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6184
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6184: Adoption of NORCOM and Utility Rate Resolutions; First Reading of the 2023 Property Tax Ordinances; and Second Public Hearing for the 2023-2024 Biennial Budget.	<input type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct public hearings, receive the 2023 Property Tax ordinances for first reading; adopt the 2023 Water, Sewer, Stormwater, and EMS rate resolutions; and adopt the 2023 NORCOM Budget.	

DEPARTMENT:	Finance
STAFF:	Matthew Mornick, Finance Director
COUNCIL LIAISON:	n/a
EXHIBITS:	<ol style="list-style-type: none">1. 2023-2024 Preliminary Budget available at: www.mercerisland.gov/budget.2. 2023-2024 Budget Proposal Selection Results from 11/01/20223. Ordinance No. 22-20 (2023 Property Tax levy amount)4. Ordinance No. 22-21 (2023 Property Tax levy increase)5. Resolution No. 1637 (2023 Water Utility Rates & Service Charges)6. Resolution No. 1638 (2023 Sewer Utility Rates & Connection Charges)7. Resolution No. 1639 (2023 Storm Water Utility Rates)8. Resolution No. 1640 (2023 EMS Utility Rates)9. Resolution No. 1636 (2023 NORCOM Budget)
CITY COUNCIL PRIORITY:	2. Articulate, confirm, and communicate a vision for effective and efficient city services. Stabilize the organization, optimize resources, and develop a long-term plan for fiscal sustainability.

EXECUTIVE SUMMARY

This agenda item outlines the final steps in the City Council's 2023-2024 Biennial Budget review process, which include first reading of the property tax levies; adoption of the water, sewer, storm water, and EMS utility rate adjustments; and adoption of the NORCOM budget for fiscal year 2023.

- Per Washington State law, the City Manager is required to deliver a balanced preliminary biennial budget for City Council review and approval. The City Council received the 2023-2024 Preliminary Budget on September 28, 2022, (Exhibit 1) and a copy was filed with the City Clerk.
- The 2023-2024 Preliminary Budget is focused on maintaining current service levels and providing critical investments to preserve City infrastructure.
- At the October 18 City Council meeting, the City Council postponed decisions regarding budget proposals tied to the General Fund and YFS Fund until Q2 2023. At the November 1 City Council meeting, the City Council approved the six budget proposals (Exhibit 2) tied to the Capital, Streets, and Utility Funds.

- The property tax ordinances (Exhibit 3 and 4) assume the 1% maximum increase and the passage of Proposition No. 1. Because collections under this parks levy lid lift will begin in 2023, the City will end the existing parks levy one year early as declared in [Resolution No. 1628](#).
- Staff will return to City Council on November 29 for a second reading of the property tax levies pending the final results of the November 8, 2022 General Election. Should Proposition No. 1 not pass, the property tax levies for FY 2023 will be reduced by \$639,399 for final adoption later this month.

The City Council is scheduled to formally adopt the final 2023-2024 biennial budget on December 6, 2022.

BACKGROUND

The City Council received the 2023-2024 Preliminary Budget on September 28, 2022, and a copy was filed with the City Clerk. Per Washington State law, the City Manager must deliver a balanced preliminary biennial budget to the City Council for review and approval.

At the October 3 City Council meeting (see [AB 6163](#)), staff introduced and reviewed key budget assumptions, policy considerations, and the budget development schedule. The presentation included a six-year forecast for the General Fund and Youth and Family Services Fund, illustrating how anticipated expenditures exceed revenues in both Funds beginning in 2023.

The first of two public hearings for the 2023-2024 biennial budget was held at the October 18 City Council meeting (see [AB 6169](#)). Staff walked through the staffing plans and summarized key highlights from Departmental work plans for the next two years.

The City Council approved the 2023-2028 Capital Improvement Program financing strategy at the October 18 City Council meeting, including using \$3.7 million in REET-2 reserves from the Street Fund to fund the Luther Burbank Dock and Waterfront Improvements project (PA0122) and \$1.6 million in ARPA funds to begin making critical investments in City facilities. The City Council also postponed consideration of the General Fund and YFS Fund budget proposals until Q2 2023.

At the November 1 meeting (see [AB 6177](#)), the City Council discussed and approved six Capital-related budget proposals to include in the Final 2023-2024 Biennial Budget, as outlined in Exhibit 2. The table below illustrates the financial impact of these budget proposals by Fund.

ID BUDGET PROPOSALS	One-Time Cost		Ongoing Cost	
	2023	2024	2023	2024
WATER FUND				
1.4 Valve Turner Machine	94,610	-		9,461
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
SEWER FUND				
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
1.6 Utility Engineer 1.0 FTE	-	-	147,203	156,576
STORM WATER FUND				
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
UTILITY FUNDS SUBTOTAL	\$ 94,610	\$ -	\$ 227,077	\$ 249,055
STREET FUND				
1.1 SE 27th Street Realignment Study	75,000	-	-	-
1.2 Bike & Scooter Share Pilot Program (STM)	34,500	34,500	-	-
1.3 Bike Parking Pilot Program (STM)	10,000	10,000	-	-
1.5 CIP Program Inspector 0.2 FTE	-	-	26,625	27,673
CAPITAL IMPROVEMENT FUND				
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
CAPITAL PROJECT FUNDS SUBTOTAL	\$ 119,500	\$ 44,500	\$ 53,250	\$ 55,346
TOTAL FINANCIAL IMPACT	\$214,110	\$44,500	\$280,327	\$304,401

ISSUES/ DISCUSSION

2023 PROPERTY TAX RESOLUTION & ORDINANCES

RCW Chapters 84.52 and 84.55 grant cities the authority to impose a local property tax. Revenues from property taxes are considered general government revenues and are allocated to the General Fund to be used for basic governmental services such as public safety, public works, parks, and/or administration.

Property tax is a budget-based tax, which means that the percent increase from year-to-year is applied to the amount of taxes collected in the prior year. Municipalities levying property tax in Washington can increase the property tax levy by up to 1% each year or by the amount of the implicit price deflator (IPD) – whichever is lower – plus the value of new construction.

The IPD is used to measure inflation based on personal consumption. For fiscal year 2022, the Bureau of Labor Statistics set the Q2 2021 to Q2 2022 IPD at 6.457%, meaning the maximum levy increase the City of Mercer Island can take in 2023 is 1% (see the Department of Revenue's [IPD memo](#) to county assessors).

Proposition No. 1 Levy Lid Lift

In 2008, the Mercer Island community approved a parks levy, which fully funds operations and maintenance of Luther Burbank Park and supports operations and maintenance at all city parks, trails, open spaces, athletic fields, and recreation facilities. The current parks levy is set to expire at the end of 2023.

A 16-year renewal of the parks levy was on the November 8, 2022 General Election ballot for voter consideration. A renewed parks levy would continue current funding for parks operations and maintenance while adding funding for playground replacements and Pioneer Park forest management.

Early results from the November 8, 2022 General Election indicate Proposition No. 1 is passing by a simple majority. The preliminary levy calculations for first reading assume levy funding based on Proposition No. 1 passing, meaning parks levy funding will increase from \$980,122 in 2022 to \$1,629,332 in 2023 and the current parks levy will end one year early to avoid duplication (as declared in [Resolution No. 1628](#)).

Staff will return to City Council at the end of the month to finalize the property tax levy ordinances (Exhibit 3 and 4) based on final election results. Should Proposition No. 1 not pass, the property tax levy for FY 2023 will be reduced by \$639,399 for the second reading. This reduction reflects the difference between the new 2022 parks levy lid lift and continuation of the 2008 Parks Maintenance & Operations lid lift increasing 1% for its final year before expiring December 31, 2023.

2023 Preliminary Levy Calculation

The table below summarizes the proposed 1% levy increase from 2022 to 2023.

Levy Elements	2022 Final Levy	2023 Preliminary Levy
Regular Levy		
Prior Year Levy	\$12,436,982	\$12,700,540
Plus 1% Optional Increase	124,370	127,005
Plus New Construction	139,188	115,000
Plus Re-levy of Prior Year Refunds	9,864	24,343
Total Regular Levy	\$12,710,404	\$12,966,888
Levy Lid Lifts		
2008 Parks Maintenance & Operations + 1%	980,122	-
2022 NEW Parks Levy Lid Lift*		1,629,322
Total Levy Lid Lifts	980,122	1,629,322
Total Levy	\$13,690,526	\$14,596,210

* Pending final November 8, 2022 General Election results.

The 2023 preliminary property tax levy includes two ordinances as required by State law:

1. Ordinance No. 22-20, which identifies the 2023 total property tax levy amount (Exhibit 3); and
2. Ordinance No. 22-21, which identifies the dollar and percent increase in the 2023 property tax levy relative to the 2022 levy (Exhibit 4).

For the 2023 tax year, the City's total property tax levy consists of the following elements:

- **Regular levy:** Funds general government operations, fire apparatus replacement, pre-LEOFF I firefighters' pension benefits, and LEOFF I retiree long-term care costs.
- **1.0 % optional increase:** Applies to the regular levy and represents the maximum increase the City Council can adopt for the coming year, excluding new construction and the re-levy of the prior year refunds.
- **New construction:** Represents the new and improved properties included in the property tax rolls. A preliminary estimate of \$115,000 is assumed for new construction pending final numbers from the King County Assessor's Office.
- **Re-levy of prior year refunds:** Represents the amount refunded to property owners who successfully appealed their property valuations by the Assessor's Office. This amount is re-levied in the following year to make the City financially whole.
- **2008 levy lid lift:** Approved by voters in November 2008 for parks maintenance and operations (a 15-year levy expiring December 31, 2023). This lid lift is not included in FY 2023, pending the final results of the November 2022 election regarding Proposition No. 1 and the 2022 levy lid lift.
- **2022 levy lid lift:** A 16-year renewal of the parks levy that was on the November 8, 2022, General Election ballot for voter consideration. The renewed parks levy continues current funding for parks operations and maintenance while adding funding for playground replacements and Pioneer Park forest management. This lid lift is included in FY 2023, pending the final results of the November 2022 election.

Banked Capacity

Municipalities can choose to not levy the full 1% resulting from the resolution of substantial need. If the City Council chooses to levy less than the maximum amount allowed, it may "bank" capacity not levied to use in the future. Staff is not recommending assessing less than 1% in 2023.

Preliminary Versus Final Levy Amount

All King County cities are legally required to submit an estimate of their 2023 property tax levies to the Metropolitan King County Council by November 30. The King County Assessor's Office does not, however, provide each City with the final assessed valuation and new construction amounts for the new tax year until the second week of December.

As a result, cities adopt property tax levies for the coming year based on a preliminary assessed valuation and new construction amounts. When the finalized amounts are distributed by the Assessor's Office in December, staff simply notify the Metropolitan King County Council of the corrected levy amount.

2023 UTILITY RATE RESOLUTIONS

The City operates three separate utilities (Water, Sewer, and Storm Water), with customer charges funding all operating and maintenance costs as well as capital investments. Based on this "pay as you go" financing strategy, the City Council adopts incremental rate increases each year to ensure utility systems and infrastructure are well managed, maintained, and when appropriate, replaced.

Emergency Medical Service (EMS) utility revenues are directly tied to the average budgeted salary and benefit costs, excluding overtime, of four firefighters hired in 1996. The four firefighter positions were added to the Department to provide capacity to handle simultaneous EMS calls during high call demand. This cost constitutes the annual revenue requirement to the General Fund.

The 2022 adopted, 2023 proposed, and 2024 forecasted bi-monthly utility rates for water, sewer, storm water, and EMS services are included in the table below for a typical single-family residential customer.

The 2023 proposed rates were unanimously approved by the Utility Board on October 13, 2022.

Utility Rate Component		Bi-Monthly Charge			\$ Change		% Change	
		2022	2023	2024	2023	2024	2023	2024
		Adopted	Proposed	Forecast	Proposed	Forecast	Proposed	Forecast
City	Water	\$ 122.15	\$ 131.92	\$ 142.48	\$ 9.77	\$ 10.56	8.00%	8.00%
City	Sewer Maintenance	62.67	65.49	68.44	2.82	2.95	4.50%	4.50%
County	Sewer Treatment	98.54	104.22	110.22	5.68	6.00	5.75%	5.75%
City	Storm Water	39.81	42.99	46.43	3.18	3.44	8.00%	8.00%
City	EMS	9.95	10.49	11.03	0.54	0.54	5.43%	5.43%
Total Increase		\$ 333	\$ 355	\$ 379	\$ 22	\$ 23		

The utility rate increase in 2023 is 6.60% – or \$22 every two months – relative to rates in 2022. This is slightly more than the 4.7% increase (\$16) adopted in fiscal year 2022, relative to the prior year. Resolutions 1637-1640 (Exhibits 5-8) set the water, sewer, storm water, and EMS rates respectively, beginning January 1, 2023.

2023 NORCOM Budget Resolution

Resolution No. 1636 (Exhibit 9) approves Northeast King County Regional Public Safety Communication Agency's (NORCOM) 2023 budget allocation to the City of Mercer Island. Every participating City must adopt such a resolution before NORCOM approves its 2023 Budget in December 2022. Compared to 2022, NORCOM's 2023 budget allocation to Mercer Island increased \$23,883, or 3.3%, as shown in the table below.

NORCOM Budget Allocations				
Department	2022	2023	\$ Change	% Change
Police	542,419	560,337	17,918	3.3%
Fire	180,135	186,100	5,965	3.3%
Total	\$ 722,554	\$ 746,437	\$ 23,883	3.3%

NEXT STEPS

ADOPTION OF 2023-2024 BUDGET

All of the changes approved at this City Council meeting, along with any other Council-directed changes, will be incorporated into the 2023-2024 Final Budget ordinance, which will be brought to the City Council for final review and adoption on December 6, 2022.

RECOMMENDED ACTION

Recommended motions:

1. Conduct first reading of Ordinance No. 22-20, appropriating funds and establishing the amount of property taxes to be levied for fiscal year 2023, and schedule a second reading and adoption on November 29, 2022.
2. Conduct first reading of Ordinance No. 22-21, establishing the dollar amount and percentage increases of the regular property tax levy and the levy lid lifts for fiscal year 2023, and schedule a second reading and adoption on November 29, 2022.
3. Adopt the following utility rate resolutions:
 - a. Adopt Resolution No. 1637, establishing classifications of water users and a schedule of charges for water usage, a schedule of rates for fire service, a schedule of special service charges, meter and service installation charges, and connection charges effective January 1, 2023 and thereafter.
 - b. Adopt Resolution No. 1638, establishing rates and connection charges for sewage disposal services provided by the City of Mercer Island effective January 1, 2023 and thereafter.
 - c. Adopt Resolution No. 1639, establishing the bi-monthly service charge for storm and surface water services provided by the City of Mercer Island effective January 1, 2023 and thereafter.
 - d. Adopt Resolution No. 1640, establishing the bi-monthly utility fee for the emergency medical and ambulance services supplied by the City of Mercer Island effective January 1, 2023 and thereafter.
4. Adopt Resolution No. 1636, approving NORCOM's 2023 budget allocation to the City of Mercer Island.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.1	SE 27th Realignment Study	City Council Planning Session	From the Planning Session: This study will assess 76th Ave SE and SE 27th Street in the Town Center for potential roadway realignment to remove the “big bend” and replace it with parking or a parklet. The realignment would convert the curved section of SE 27th Street/76th Avenue SE into a 4-way perpendicular intersection, removing the curve section of the roadway. The study includes identification of potential opportunities/impacts of realignment including safety and traffic operations. Expenses for this project will be covered by the Street Fund. Community and business engagement is included in the scope of work.	Public Works	\$75,000	\$0	Street Fund	One-Time	Approved 11/01/2022.
1.2	Bike Share & Scooter Share Pilot Program	City Council Planning Session	Light rail to Mercer Island is slated to open in 2024, and Mercer Island commuters will be seeking alternative methods to travel to/from the station area. Bike Share & Scooter Share Pilot Program The City would contract with a bikeshare and/or scooter provider to run a second pilot on Mercer Island using the free-floating (dockless bicycles) concept for a period of 12 months. As in other cities, the vendor would stock bikes, balance fleet distribution, address improper parking, and share user data with the City.	Public Works	\$34,500	\$34,500	Street Fund (ST Mitigation)	One-Time	Approved 11/01/2022.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.3	Bike Parking Pilot Program	City Council Planning Session	<p>Light rail to Mercer Island is slated to open in 2024, and Mercer Island commuters will be seeking alternative methods to travel to/from the station area.</p> <p>Bike Parking Pilot Program Research and analyze potential benefits of providing additional bike storage lockers, or other bike parking infrastructure, near the Mercer Island Transit Interchange and Light Rail station entrances.</p>	Public Works	\$10,000	\$10,000	Street Fund (ST Mitigation)	One-Time	Approved 11/01/2022.
1.4	Purchase Valve Turner/Vactor Combo Machine	New Budget Proposal - Submitted by staff	<p>The City of Mercer Island water distribution system currently has over 2,000 valves used to isolate sections of water main in the event of breaks, contamination, main replacement and construction projects, and unidirectional flushing for water quality. The sizes of the valves range from 2” to 30” and require a substantial number of turns to properly exercise.</p> <p>To meet the AWWA Standards and the annual maintenance plan, 501 valves must be inspected and exercised each year. Due to the significant time required to inspect and exercise each valve, and competing high-priority tasks, this goal is not met annually. Valves improperly exercised could fail to close, requiring a larger shutdown area to isolate or fail to open, cutting supply to parts of the water distribution system.</p>	Public Works	\$94,610	\$0	Utility Funds	One-Time	Approved 11/01/2022.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.5	New 1.0 FTE CIP Program Inspector	New Budget Proposal - Submitted by staff	<p>Provide a second in-house inspector for CIP construction projects. Projects may include sewer, stormwater, water, transportation, and parks related projects.</p> <p>Mercer Island’s capital improvement program (CIP) is entering a busy period. The volume of capital projects exceeds current staff and consulting capacity.</p> <p>Construction inspections for capital projects are currently managed through third-party engineering consultants either hired on a project-by-project basis or via one in-house inspector who focuses on water projects. Typically, the cost of paying a consultant to perform inspections is two to three times the cost of in-house inspections.</p>	Public Works	\$133,124	\$138,264	Capital Fund/ Utilities	Ongoing	Approved 11/01/2022.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.6	New 1.0 FTE Utility Engineer	New Budget Proposal - Submitted by staff	<p>The proposed 2023-2024 sewer CIP includes 11 projects totaling over \$7 million including the sewer SCADA System Replacement, Pump Station Rehabilitation & Replacement Assessments and Improvements, and Sewer Pipe Replacements. In the following biennia, work includes significant projects related to the lakeline, comprehensive system modeling, and ongoing rehabilitation/replacement of the sewer pump stations at similar spending levels. There is no engineer or project manager dedicated solely to sewer projects similar to water and stormwater.</p> <p>With the impending retirement of several members of the CIP team in the next four to five years, the sewer engineer is an integral component of the overall succession planning effort that is underway to ensure a smooth transition and continuation of high priority capital work.</p>	Public Works	\$147,203	\$156,576	Utility Fund	Ongoing	Approved 11/01/2022.

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-20**

**AN ORDINANCE RELATING TO THE LEVYING OF REGULAR PROPERTY
TAXES AND ESTABLISHING THE AMOUNT TO BE LEVIED IN 2023 ON THE
ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY**

WHEREAS, the City Council of the City of Mercer Island has conducted its review of the 2023-2024 Budget; and

WHEREAS, pursuant to RCW 84.55.120, the City Council of the City of Mercer Island held a public hearing for the purpose of considering testimony regarding the 2023 property tax levy; and

WHEREAS, the City Council of the City of Mercer Island, after due consideration of the evidence and testimony at the public hearing, has determined that the City requires an increase in property tax revenue in order to discharge the expected expenses and obligations of the City of Mercer Island;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Total Property Tax Levy in 2023.

The property tax levy is hereby authorized to be collected in the 2023 tax year in the estimated amount of \$14,596,210, which amount when added to the estimated revenues will balance the revenues with the expenditures and which amount is in compliance with all applicable laws.

Section 2. Detail of Property Tax.

There is hereby levied upon all taxable property within the City of Mercer Island, Washington, a total tax of \$14,596,210 as follows:

REGULAR LEVY:	\$12,966,888
LEVY LID LIFTS:	
2008 Parks Maintenance & Operations	0
2022 Parks Maintenance & Operations	1,629,322
TOTAL TAXES REQUESTED FOR 2023	<u>\$14,596,210</u>

The foregoing property tax levy amount shall be automatically adjusted without further action of the City Council to correspond to the final assessed valuation, new construction, and refund levy totals to be received from the King County Assessor prior to December 31, 2022.

Section 3. Authorized Follow-up Actions.

Pursuant to RCW 84.52.020, the City Clerk is directed to certify the amount necessary to be raised by taxation as specified above to the Metropolitan King County Council. The City Finance Director is authorized and directed to transmit any adjustment made pursuant to Section 2 above to the 2023 property tax levy amount to the Metropolitan King County Council.

Section 4. Effective Date.

This ordinance shall take effect five days after passage and publication in the official newspaper of the City.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT
ITS MEETING ON THE 29TH DAY OF NOVEMBER, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Approved as to Form:

Andrea Larson, City Clerk

Bio Park, City Attorney

Date of Publication: _____

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-21**

**AN ORDINANCE AUTHORIZING AN INCREASE IN
THE PROPERTY TAX LEVY FOR THE YEAR 2023**

WHEREAS, the City Council of the City of Mercer Island has conducted its review of the 2023-2024 Budget; and

WHEREAS, pursuant to RCW 84.55.120, the City Council of the City of Mercer Island held a public hearing for the purpose of considering testimony regarding the 2023 property tax levy; and

WHEREAS, the City Council of the City of Mercer Island, after due consideration of the evidence and testimony at the public hearing, has determined that the City requires an increase in property tax revenue in order to discharge the expected expenses and obligations of the City of Mercer Island; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Total Property Tax Increase.

There is hereby levied upon all taxable property within the City of Mercer Island, Washington, a total property tax levy of \$14,596,210, which is \$766,341, or 5.6 percent, more than the 2022 total property tax levy, excluding the amounts for new construction and refunds related to the 2023 tax year. The foregoing property tax levy amount shall be automatically adjusted without further action of the City Council to correspond to the final assessed valuation, new construction, and refund levy totals to be received from the King County Assessor prior to December 31, 2022.

Section 2. Authorized Follow-up Actions.

Pursuant to RCW 84.52.020, the City Clerk is directed to certify the amount necessary to be raised by taxation as specified above to the Metropolitan King County Council. The City Finance Director is authorized and directed to transmit any adjustment made pursuant to Section 1 above to the 2023 property tax levy amount to the Metropolitan King County Council.

Section 3. Effective Date.

This ordinance shall take effect five days after passage and publication in the official newspaper of the City.

ADOPTED BY THE CITY COUNCIL OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 29TH DAY OF NOVEMBER, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Approved as to Form:

Andrea Larson, City Clerk

Bio Park, City Attorney

Date of Publication: _____

**CITY OF MERCER ISLAND
RESOLUTION NO. 1637**

A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON PROVIDING FOR CLASSIFICATIONS OF WATER USERS; SETTING A BI-MONTHLY SCHEDULE OF RATES AND CHARGES FOR WATER USAGE AND FIRE SERVICE; AND SETTING A SCHEDULE OF SPECIAL SERVICE CHARGES, METER INSTALLATION CHARGES, AND CONNECTION CHARGES EFFECTIVE JANUARY 1, 2023 AND THEREAFTER.

WHEREAS, the City of Mercer Island provides water service to customers; and

WHEREAS, the City of Mercer Island is authorized to set rates and charges for the Utility under Chapter 15.12 of the Mercer Island City Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AS FOLLOWS:

Section 1. Classifications of Water Users Effective January 1, 2023

The following classifications of users are hereby adopted by the City for the City water system effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter. Provided, that where prior to December 1, 1980, more than one single family dwelling was served through a single common water meter, such service shall be allowed to continue under the "Single Family" classification until such time as the property or properties are subdivided into separate parcels, or when a higher demand for water service, as determined by the City, is required by a change in use or zoning.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.
- F. Irrigation.** "Irrigation" shall mean all meters used for the purpose of watering shrubbery,

lawns, flower beds, gardens, ornamentals and the like.

Section 2. Schedule of Rates and Charges for Water Usage and Fire Service Effective January 1, 2023

- A. Rates.** The bi-monthly rates for metered water supplied by the City of Mercer Island for each one hundred (100) cubic feet of water consumed are set forth below:

Residential Bimonthly Water Rates					
	Fixed Charge	Volume Charge			
Class	Per Meter	Block 1	Block 2	Block 3	Block 4
	Equivalent*	(0-10 ccf)	(11-20 ccf)	(21-30 ccf)	(31+ ccf)
Single Family Residential	\$44.11	\$5.24	\$8.86	\$10.64	\$14.31
Low-Income Residential	\$44.11	\$1.31	\$2.22	\$2.66	\$3.58
Conservation Surcharge**				\$0.10	\$0.30
	Fixed Charge	Volume Charge			
Class	Per Meter	All Use			
	Equivalent*	(0-99+ ccf)			
Multi-Family Residential	\$44.11	\$7.77			

* Meter Equivalents are summarized in a following table. The total meter equivalent charge is based on the meter size and is calculated by multiplying the meter equivalents by the per meter equivalent rate.

** A surcharge of \$0.10 per ccf for single family residential bimonthly usage between and including 21 and 30 ccf, and \$0.30 per ccf for bimonthly usage in excess of 30 ccf, shall be included in the rates as an incentive to conserve and may be used to fund conservation education. This surcharge shall apply on consumption of water from June 1 through September 30.

Non-Residential Bimonthly Water Rates			
	Fixed Charge	Volume Charge	
Class	Per Meter	Winter**	Summer**
	Equivalent*	(All Usage)	(All Usage)
Commercial/Public	\$ 44.11	\$ 4.82	\$ 11.98
Irrigation	\$ 44.11	\$ 7.21	\$ 15.16

* Meter Equivalents are summarized in a following table. The total meter equivalent charge is based on the meter size and is calculated by multiplying the meter equivalents by the per meter equivalent rate.

** Seasons: Summer is June 1 through September 30; Winter is October 1 through May 31.

Table of Meter Equivalents and Fixed Charges		
Meter Size	Meter Equivalent	Fixed Charge
3/4 Inch or Smaller	1.0	\$44.11
1 Inch	2.5	\$ 110.28
1-1/2 Inch	5.0	\$ 220.55
2 Inch	8.0	\$ 352.88
3 Inch	16.0	\$ 705.76
4 Inch	25.0	\$ 1,102.75
6 Inch	50.0	\$ 2,205.50

- B. Fire Service Rates.** There is hereby established a schedule of rates for fire service which are the minimum monthly service charges for fire protection purposes exclusively for any two months, or fractional part thereof, as follows:

Service Connection	Rate
2 inch	\$ 41.40
3 inch	\$ 41.40
4 inch	\$ 52.27
5 inch	\$ 52.27
8 inch	\$ 74.11

- C. Rates for Unauthorized Use.** Water taken through unauthorized connections to the City water system shall be charged at double the rates set forth above based on the applicable "Classification of User" from the date of the commencement of such unauthorized use.

Section 3. Special Service Charges, Meter Installation Charges and Connection Charges Effective January 1, 2023

The following special service charges, meter installation charges, and connection charges are hereby adopted by the City.

- A. Special Service Charges.** There is hereby established a schedule of service charges to recover operating costs incurred in establishing new accounts, changes in occupancy, special service requests by customers, delinquent account collections and processing of NSF checks as follows:

Service Charge	Fee
New water set-up fee (meter reading)	\$ 40.00
Water shut-off, requested by user, during normal working hours	\$ 30.00
Water shut-off, requested by user, after hours	\$ 170.00
Non-payment door hanger notification (each occurrence)	\$ 25.00
Non-payment water turn on/turn off, normal working hours	\$ 80.00
Non-payment water turn on/turn off, after hours	\$ 195.00
Locked water meter due to theft	\$ 250.00
Non-sufficient funds (check handling fee)	\$ 40.00

- B. Meter Installation Charges.** There is hereby established a schedule of meter installation charges for connection of new meters to the City water system, and for changes to water service where the previous type of use has been changed or increased as follows: For meters of all sizes, the charge will be based on the actual cost of installation. A deposit is required, based on the estimated cost, and is collected at the time of permitting the work.
- C. Connection Charges.** There is hereby established a schedule of connection charges for the installation of water service to property not previously served or for the installation of water service for an additional type of use and/or increase in meter size as follows:

Meter Size	Connection Charge 2023
3/4 Inch or Smaller	\$ 2,916
1 Inch	7,290
1-1/2 Inch	14,580
2 Inch	23,328
3 Inch	46,656
4 Inch	72,900
6 Inch	145,800

Connection charges are studied periodically and adjusted for inflation in years between studies. The inflation factor applied is CPI-W First Half for Seattle-Tacoma-Bellevue.

For meter upsizes, the difference in the connection charge between the new meter size and the old meter size will be charged.

The provisions of this section shall not be construed to apply to additional water service for fire protection purposes.

Section 4. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1638**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON
PROVIDING FOR CLASSIFICATIONS OF USERS AND SETTING BI-MONTHLY
RATES AND CONNECTION CHARGES FOR SEWERAGE DISPOSAL
SERVICES EFFECTIVE JANUARY 1, 2023 AND THEREAFTER.**

WHEREAS, the City of Mercer Island provides sewer service to customers; and

WHEREAS, the City of Mercer Island is authorized to set rates and charges for the Utility under Chapter 15.06.110 of the Mercer Island City Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

Section 1. Classifications of Sewer Users Effective January 1, 2023

The following classifications of users are hereby adopted by the City for the City sewer system effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence, and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.

Section 2. Sewerage Disposal Services Rates and Charges Effective January 1, 2023

The bi-monthly rates and charges for sewerage disposal services are set forth below:

Single Family Bimonthly Sewer Rates				
Class	King County Fixed Charge	City Sewer Line Maintenance		
		Fixed Charges		Volume Charge
	King County Sewage Treatment	Billing Cost	Base Charge (For first 600 cf of AVERAGE Winter Water Use ¹)	Per 100 cf of AVERAGE Winter Water Use ¹ beyond first 600 cf
Single Family Residential	\$104.22	\$10.69	\$54.78	\$9.13
Low-Income Residential ²	\$104.22	\$10.69	\$13.70	\$2.28

- A.** Average winter water usage is based on the most current 4 months of winter water usage data available in the billing system. Calculation of the winter water average is based on usage as shown on the January and March bills or February and April bills depending on the billing/reading cycle. Calculation of sewer charges using the winter average is in effect for the following 12 months, until the next winter's water consumption data is available.

In the case of single family property, where there is no method of accurately calculating the average winter water usage because no water was used during the winter months, or any part thereof, or because the property is not connected to the sanitary sewer system, or for any other reason approved by the Deputy Finance Director or the Finance Director, the sewer volume charge herein will be the Island-wide bi-monthly average winter water use.

Newly-constructed single family properties shall be charged a sewer volume charge based on the per unit Island-wide average water usage for single family properties. Newly-constructed multi-family and commercial properties shall be charged a sewer volume charge based on their actual water usage.

Multi-Family and Commercial Bimonthly Sewer Rates			
Class	King County	City Sewer Line Maintenance	
	Sewage Treatment (Per 100 cf of ACTUAL Water Use ²)	Billing Cost	Volume Charge Per 100 cf of ACTUAL Water Use
Multi-Family Residential	\$6.95	\$10.69	\$9.13
Commercial / Public	\$6.95	\$10.69	\$9.13

- B.** The King County rate for multi-family and commercial is derived by dividing King County's monthly rate (\$52.11) by King County's residential customer equivalency usage value of 750 cubic feet.

Section 3. Sewer Connection Charges Effective January 1, 2023

The connection charges payable by the property owners for connection to the City of Mercer Island sanitary sewer system shall be as follows:

Connection Charges	
All Classifications of Users	\$2,556 per King County residential customer equivalent (RCE)

Connection charges are studied periodically and adjusted for inflation in years between studies. The inflation factor applied is CPI-W First Half for Seattle-Tacoma-Bellevue.

All connection charges shall be due and payable at the time the connection service is requested and shall be delinquent if unpaid at the time the connection service is actually made. In the event of delinquency, the connection charges shall be double the amount set forth above.

Section 4. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1639**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON PROVIDING
FOR CLASSIFICATIONS OF USERS AND SETTING BI-MONTHLY RATES FOR
STORM AND SURFACE WATER SERVICES EFFECTIVE JANUARY 1, 2023 AND
THEREAFTER.**

WHEREAS, the City of Mercer Island provides storm and surface water services to customer; and

WHEREAS, the City of Mercer Island is authorized to set rates and charges for the Utility under Chapter 15.10.070 of the Mercer Island City Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

Section 1. Classifications of Storm and Surface Water Users Effective January 1, 2023

The following classifications of users are hereby adopted by the City for the City storm and surface water system effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence, and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.

Section 2. Storm and Surface Water Services Rates Effective January 1, 2023

The bi-monthly rates (per equivalent service unit) for storm and surface water services are set forth below:

Bi-monthly Storm and Surface Water Rates	
Classification of User	Rate
Single Family Residential	\$42.99
Low Income Residential	\$10.75
Multi-Family Residential*	\$42.99
Commercial/Public*	\$42.99

* For Multi-Family Residential, Commercial or Public property in the City, the number of equivalent service units is determined by dividing the total square feet of impervious surface for each account (which includes roof tops, pavement, and trafficked gravel) by the average square footage of impervious surface for single family residential accounts (3,471 square feet is the average).

Section 3. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1640**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON SETTING
BI-MONTHLY SERVICE FEES FOR THE EMERGENCY MEDICAL AND
AMBULANCE SERVICES EFFECTIVE JANUARY 1, 2023 AND THEREAFTER.**

WHEREAS, in 1980, the Mercer Island City Council created an ambulance service public utility for the purpose of regulating the delivery of basic life support emergency medical and ambulance service within the City of Mercer Island ("Utility"); and

WHEREAS, the City of Mercer Island is authorized to set fees for the Utility under Chapter 15.02 of the Mercer Island City Code, RCW 35.21.766 and RCW 35.27.370(15); and

WHEREAS, the Council directed staff to establish a flat fee per equivalent service unit for BLS ambulance transport service beginning in 2011;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

**Section 1. Classifications of Emergency Medical and Ambulance Services Users
Effective January 1, 2023**

The following classifications of users are hereby adopted by the City for emergency medical and ambulance services effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence, and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.

- F. Residential Board & Care and 24-Hour Care.** “Residential Board & Care” or “24-Hour Care” users are based on the fire property classification.

Section 2. Emergency Medical and Ambulance Services Fees Effective January 1, 2023

The bi-monthly services fees per equivalent service unit (ESU) for emergency medical and ambulance services are set forth below:

Customer Class	ESU	Bi-Monthly
Single Family Residential	1	\$10.49
Multi-Family Residential	Per # of Equivalent Living Units (# of Apartment or Condo's)	\$10.49
Commercial	1	\$10.49
Public	1	\$10.49
Residential Board & Care	Per # of Equivalent Living Units (# of available beds)	\$10.49
24 Hour Nursing	Per # of Equivalent Living Units (# of available beds)	\$10.49

Section 2. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1636**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCER ISLAND
APPROVING THE CITY OF MERCER ISLAND'S ALLOCATION FOR THE
NORTH EAST KING COUNTY REGIONAL PUBLIC SAFETY
COMMUNICATIONS AGENCY (NORCOM) 2023 BUDGET.**

WHEREAS, the North East King County Regional Public Safety Communications Agency (NORCOM) was formed effective November 1, 2007; and

WHEREAS, NORCOM is in the process of adopting its annual budget for 2023; and

WHEREAS, the NORCOM Interlocal Agreement, to which the City is a party, requires that the City Council approve the City's allocation for NORCOM's budget, which is estimated to be \$746,437 in 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AS FOLLOWS:

The City of Mercer Island's allocation (\$746,437) for the North East King County Regional Public Safety Communications Agency (NORCOM) 2023 budget is hereby approved.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6187
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6187: Public Hearing on Ordinance No. 22C-18, Extending Interim Development Regulations to Allow Outdoor Dining Expansion by Eating and Drinking Establishments.	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct the public hearing and set Ordinance No. 22C-18 for a second reading and adoption on December 6, 2022.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Interim CPD Director Sarah Bluvas, CIP Project Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Ordinance No. 22C-18
CITY COUNCIL PRIORITY:	3. Implement an economic development program.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct a public hearing and review Ordinance No. 22C-18, which authorizes the continuation of interim regulations that allow local eating and drinking establishments to expand outdoor dining into public rights-of-way (ROW) and private parking spaces. Pursuant to [RCW 35A.63.220](#) and [RCW 36.70A.390](#), a public hearing must be scheduled within 60 days of passing the interim ordinance.

- In December 2021, the City Council adopted [Ordinance No. 21C-25](#), which continued interim regulations to allow Mercer Island eating and drinking establishments to temporarily use public ROW and private parking to expand their outdoor dining footprint.
- Ordinance No. 21C-25 and previous ordinances (Ordinance Nos. [20C-17](#), [21C-03](#), and [21C-16](#)) were adopted to provide flexible alternatives for restaurants on Mercer Island in response to the impacts of the COVID-19 pandemic.
- The current interim regulations took effect on January 7, 2022 and expire on January 6, 2023.
- On Tuesday, the City Council will conduct the required public hearing and complete the first reading of Ordinance No. 22C-18 (Exhibit 1) to continue the interim regulations through July 1, 2023.

BACKGROUND

On October 18, 2022, City staff updated the City Council on progress made and issues related to permanent development regulations allowing Mercer Island eating and drinking establishments to expand outdoor dining into public ROW and private parking. Staff planned to present a code amendment to the Planning Commission in September 2022. However, after learning that the Washington State Liquor and Cannabis Board's temporary allowances for outdoor alcohol service expire on July 1, 2023, staff paused the code work to evaluate alternatives. After receiving this update, the City Council voted unanimously to direct staff to return with an updated ordinance to extend the current interim regulations (see [AB 6168](#) for additional background).

ISSUE/DISCUSSION

Pursuant to [RCW 35A.63.220](#) and [RCW 36.70A.390](#), a public hearing must be scheduled within 60 days of passing an interim ordinance. On Tuesday night, the City Council will hold the required public hearing to receive public comment on Ordinance No. 22C-18. Following the public hearing, the Council will conduct the first reading of the ordinance.

NEXT STEPS

If the Council desires, staff will return on December 6, 2022, to complete the second reading of Ordinance No. 22C-18 and seek adoption of the ordinance. Upon adoption, the renewed interim development regulations will take effect January 7, 2023.

RECOMMENDED ACTION

Conduct the public hearing and set Ordinance No. 22C-18 for a second reading and adoption on December 6, 2022.

**CITY OF MERCER ISLAND
ORDINANCE NO. 22C-18**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
RENEWING TEMPORARY MEASURES TO ALLOW MORE OUTDOOR
SEATING FOR EATING AND DRINKING ESTABLISHMENTS; PROVIDING
FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the City of Mercer Island adopted Ordinance No. 20C-17 on August 4, 2020, enacting interim zoning and official controls to allow existing eating and drinking establishments to expand outdoor seating into available public and private space in order to provide safer dining conditions for patrons during the COVID-19 pandemic; and

WHEREAS, the City Council renewed the interim regulations on February 16, July 6, and December 7, 2021; and

WHEREAS, the City Council wishes to continue promoting local economic recovery and to make eating and drinking establishments safer to operate by leveraging available private and public space to be used as additional outdoor areas for eating and drinking; and

WHEREAS, outdoor restaurant seating has been determined to be safer and less likely to lead to the spread of COVID-19 than indoor restaurant seating, which was previously restricted; and

WHEREAS, the City Council finds that public reluctance to dine indoors because of COVID-19 continues to impact eating and drinking establishments, which may cause said establishments in Mercer Island to close and to go out-of-business; and

WHEREAS, the lack of local eating and drinking establishments would result in harm to public health, safety, property, and welfare in Mercer Island; and

WHEREAS, the Washington State Liquor and Cannabis Board enacted temporary rules for outdoor alcohol service in WAC 314-03-205, which provide temporary exceptions to WAC 314-03-200; and

WHEREAS, the State Liquor and Cannabis Board temporary rules expire July 1, 2023; and

WHEREAS, the City's interim regulations for outdoor dining cannot apply to outdoor alcohol service if the State Liquor and Cannabis Board temporary rules are no longer in effect; and

WHEREAS, the City is authorized under RCW 35A.63.220 and 36.70A.390 to renew an interim zoning and official control ordinance for up to six months if a subsequent public hearing is held and findings of fact are made prior to each renewal; and

WHEREAS, a public hearing was held on November 15, 2022 by the City Council prior to final passage of this Ordinance;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

- Section 1. Whereas Clauses Adopted.** The “Whereas Clauses” set forth in the recital of this Ordinance are adopted as the findings of fact of the City Council for passing this Ordinance.
- Section 2. Interim Zoning and Official Controls Renewed.** The interim zoning and official controls passed by Ordinance No. 21C-25 shall be renewed on January 7, 2023, but no sooner than the effective date of this Ordinance, and shall continue in effect until July 1, 2023, to coincide with the current expiration of WAC 314-03-205, unless repealed, extended, or modified by the City Council pursuant to RCW 35A.63.220 and RCW 36.70A.390.
- Section 3. Severability.** If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this Ordinance or its application to any other person, property, or circumstance.
- Section 4. Publication and Effective Date.** A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect and be in full force five days after the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON DECEMBER 6, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

Approved as to Form:

ATTEST:

Bio Park, City Attorney

Andrea Larson, City Clerk

Date of Publication: XX



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6195
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6195: Sound Cities Association Annual Meeting Voting Delegate	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Appoint a voting delegate for the Sound Cities Association Annual Meeting.	

DEPARTMENT:	City Council
STAFF:	Salim Nice, Mayor Andrea Larson, City Clerk
COUNCIL LIAISON:	n/a
EXHIBITS:	n/a
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to appoint a delegate to vote on behalf of the City of Mercer Island at the [Sound Cities Association](#) (SCA) Annual Meeting on November 30, 2022. SCA was founded in the 1970s to help cities act locally and partner regionally to create vital, livable communities through advocacy, education, leadership, mutual support, and networking. SCA represents the 38 cities of King County and provides a voice for over one million people.

ISSUE/DISCUSSION

SCA will hold their Annual Meeting on November 30, 2022 and business will include voting on the SCA 2023 Budget and SCA 2023 Member City Dues as well as recognition of outgoing SCA Board Members. SCA has requested that each member city appoint a voting delegate to attend the Annual Meeting.

City Council is seeking to appoint one member of City Council as the voting delegate to attend the SCA Annual Meeting on November 30, 2022 and vote on behalf of Mercer Island.

RECOMMENDED ACTION

Appoint Councilmember _____ as the voting delegate at the SCA Annual Meeting on November 30, 2022.



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6185
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6185: Financial Status Update for the Third Quarter of 2022 and Budget Amending Ordinance	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Receive the FY 2022 Third Quarter Financial Status Update and adopt Ordinance No. 22-19, amending the 2021-2022 biennial budget.	

DEPARTMENT:	Finance
STAFF:	Matt Mornick, Finance Director Ben Schumacher, Financial Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Third Quarter Financial Status Update 2. Budget Amending Ordinance No. 22-19
CITY COUNCIL PRIORITY:	n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to share with the City Council the 2022 Third Quarter Financial Status Update (Exhibit 1). Ordinance No. 22-19 (Exhibit 2) outlines budget amendments for items previously approved by the City Council.

- General Fund revenues and expenditures are within budget expectations through September.
- Significant revenue sources such as General Sales Tax and Real Estate Excise Tax are tracking just at or above forecasted expectations.
- Ordinance No. 22-19 (Exhibit 2) amends the 2021-2022 biennial budget based on prior Council actions which impact the General Fund, Street Fund, Capital Improvement Fund, and the Water Fund.

ISSUE/DISCUSSION

THIRD QUARTER 2022 FINANCIAL STATUS UPDATE

In keeping with staff's efforts to provide the City Council with quarterly updates on the City's financial position, Exhibit 1 includes financial results for revenue and expenditure categories through September 30, 2022. Based on financial data through September, the City has collected \$23.1 million in General Fund revenues, or 67.0% of the revenue budget as amended. Property tax is within expectations, and general sales tax and utility taxes are exceeding expectations at this point in the year.

General Fund expenditures are within amended budget estimates at the end of September. Total expenditures are \$24.5 million, or 70% of budget. Expenditures are up \$1.6 million over the same period in 2021 reflecting an increase in salary and benefit expenditures from filling vacant budgeted FTE and LTE positions.

Salary and benefit costs are at 70% of amended budget nine months into the year, which is due to position vacancies from earlier in the year. Other Services & Charges, which includes insurance, utilities, jails, and intergovernmental costs, are at 77% which is within expectations at this point of the year. Interfund transfers are higher than expected due to transfers for the Finance Software Replacement project ([Ordinance No. 22-04](#)) and to pay down long-term liabilities in the Firefighter's Pension Fund. All other expenditure categories are expected to remain within budget expectations through year-end.

General Fund Expenditures (\$ in millions)	2022 Amended Budget	% of Total Amended Budget	Actuals as of September 30, 2021	Actuals as of September 30, 2022	YTD Expense as % of Amended Budget
Salaries & Benefits	23.90	68%	15.65	16.68	70%
Supplies	0.93	3%	0.42	0.61	65%
Contract Services	3.87	11%	2.25	2.14	55%
Other Services & Charges	5.58	16%	3.88	4.29	77%
Interfund Transfers Out	1.05	3%	0.71	0.83	79%
TOTAL EXPENDITURES	\$35.33	100%	\$22.91	\$24.55	69%

The Water, Sewer, and Storm Water Utilities are operating within budget expectations. Capital projects across all three Utility Funds are well underway yet continue to contend with supply chain challenges.

All other City Funds across within budget expectations with no substantial variances to either revenue or expenditures.

ORDINANCE NO. 22-16 AMENDING THE 2021-2022 BIENNIAL BUDGET

Staff compiles budget adjustments as they take place throughout the year into a budget amending ordinance, which accompanies each quarterly financial status update. Ordinance 22-19 (Exhibit 2) outlines minor changes to the General Fund, Street Fund, Capital Improvement Fund, and the Water Fund for the City Council's approval.

NEXT STEPS

Staff is committed to closely monitoring financial data as it becomes available and will report back and notify the City Council and the community as circumstances change.

Following the review of the Third Quarter 2022 Financial Status Update, staff recommends adopting Ordinance No. 22-19 amending the 2021-2022 biennial budget.

RECOMMENDED ACTION

Review and adopt Ordinance No. 22-19 amending the 2021-2022 biennial budget.

INTRODUCTION

The Financial Status Update provides a budget to actual comparison of revenues and expenditures for the General Fund and all other Funds from January through September 2022.

This report is comprised of the following four sections:

- General Fund
- Utility Funds
- All Other Funds
- Budget Adjustment Summary

It should be noted that, where significant, revenues are recognized when earned, regardless of when cash is received, and expenditures are recognized when a liability has been incurred or when resources have been transferred to another Fund. Beginning Fund Balance represents net excess resources from a prior year that have been appropriated to Fund budgeted expenditures in the current year.

NOVEMBER 15, 2022

FINANCIAL STATUS UPDATE

SEPTEMBER 30, 2022

2022 General Fund

Adopted Revenue Budget

\$32.2 million

Amended Revenue Budget

\$34.5 million

Revenue Actuals

as of September 30,
*\$23.1 million (67.0% of
amended budget)*

Adopted Expenditure Budget

\$31.9 million

Amended Expenditure Budget

\$35.3 million

Expenditure Actuals

as of September 30,
*\$24.5 million (69.5% of
amended budget)*

Contingency Fund Balance

\$4.1 million

GENERAL FUND

Revenues

Overall, General Fund revenues met expectations through nine months of the year. The 2022 amended revenue budget is included in the table below along with year-to-date (YTD) actuals, and YTD actuals as a percentage of the amended budget. Prior YTD actuals are presented for comparative purposes.

The budget and actual amounts are for nine months of the year, through the end of September. Additional detail regarding primary General Fund revenues and material variances from the original budget is discussed in the narrative below.

GENERAL FUND: Revenues

As of September 30, 2022

Revenue Category	2022 Adopted Budget	2022 Amended Budget	Prior YTD 9/30/2021	YTD 9/30/2022	YTD Revenue as % of Amended Budget
Property Tax	\$ 13,215,386	\$ 13,215,386	\$ 7,433,656	\$ 7,498,585	56.7%
Sales Tax - General	4,322,610	4,407,846	3,876,877	4,090,895	92.8%
Sales Tax - Criminal Justice	708,600	708,600	605,717	684,608	96.6%
Utility Taxes	4,730,750	4,734,540	3,623,387	3,739,377	79.0%
B&O Taxes	483,200	483,200	282,339	313,793	64.9%
Shared Revenues	1,185,880	1,365,614	859,501	983,205	72.0%
Cost Allocation-Overhead	806,724	839,724	594,612	556,236	66.2%
EMS Revenues	1,599,400	1,707,400	1,087,216	1,191,584	69.8%
Parks & Recreation	293,063	1,029,502	332,796	705,593	68.5%
License, Permit & Zoning	2,900,700	3,144,353	3,083,481	2,949,798	93.8%
Municipal Court	257,400	257,400	160,576	133,795	52.0%
Miscellaneous Revenue	218,700	223,700	228,938	316,168	141.3%
Interest Earnings	24,700	24,700	5,007	19,673	79.6%
Interfund Transfers	0	0	50,000	0	N/A
Total Revenues	\$ 30,747,113	\$ 32,141,965	\$ 22,224,104	\$23,183,309	72.1%
Beginning Fund Balance	1,548,074	2,468,183	0	0	0.0%
Total Resources	\$ 32,295,187	\$ 34,610,148	\$ 22,224,104	\$ 23,183,309	67.0%

Property Tax is at 56.7 percent of the budget at the end of September. This reflects the annual timing of property tax payments to the City which typically occur in April and October.

General Sales Tax is 92.8 percent of the amended budget at the end of the third quarter. Because of the delay in receiving Sales Tax from the State, tax revenue is recognized one month later than it is collected (i.e., September Sales Tax revenue numbers represent August sales). Sales Tax revenue is performing above budget expectations primarily due to higher-than-expected returns across all business sectors. Most of these higher than anticipated returns are due to inflationary pressures on prices as well as an increase of revenues related to food services and new construction.

Construction has historically been the largest component of Sales Tax revenue and has outperformed the Retail & Wholesale Trade sector for the third quarter in both 2021 and 2022. This can be attributed to the seasonal timing of revenues in each sector with most construction revenues received during the third quarter of the year. Both sectors are performing higher than the prior year. The following table compares Sales Tax revenue by business sector through September for 2021 and 2022.

2021-2022 General Sales Tax Revenue by Business Sector (\$ in thousands)						
Business Sector	Year to Date 9/30/2021	Year to Date 9/30/2022	Increase / (Decrease)	% of Total		
				2021	2022	Sector Totals Change
Construction	\$1,322	\$1,393	\$71	34.1%	34.0%	-0.1%
Retail & Wholesale Trade	\$1,292	\$1,326	\$35	33.3%	32.4%	-0.9%
All Other Sectors	\$344	\$382	\$39	8.9%	9.3%	0.5%
Admin & Support Services	\$360	\$370	\$10	9.3%	9.1%	-0.2%
Food Services	\$168	\$200	\$32	4.3%	4.9%	0.6%
Professional, Scientific & Tech	\$137	\$162	\$25	3.5%	4.0%	0.4%
Finance/Insurance/Real Estate	\$154	\$144	(\$10)	4.0%	3.5%	-0.4%
Telecommunications	\$100	\$113	\$13	2.6%	2.8%	0.2%
Total	\$3,877	\$4,091	\$214	100.0%	100.0%	

Criminal Justice Sales Tax is 96.6 percent of the adopted budget at the end of September. This revenue consists of a 0.1 percent sales tax imposed by King County that is shared amongst cities in the county on a per capita (population) basis. It is closely tied to county wide taxable sales numbers. According to King County's Office of Economic and Financial Analysis, taxable sales recovered significantly in 2021 and are expected to continue recovering throughout 2022 but at a slower rate of growth compared to 2021.

Business & Occupation (B&O) Tax is 64.9 percent of budget at the end of September. This revenue is tracking 10% higher than the prior year and is within expectations through the third quarter. Most of the City's registered businesses file an annual, rather than quarterly, B&O tax return.

Shared Revenues are 72.0 percent of budget through three quarters of the fiscal year. Major revenue sources include State shared taxes; hazardous waste grants; the I-90 corridor landscape maintenance revenue from the Washington State Department of Transportation; vessel registration fees received from the state through King County; the marine patrol services contract revenue from the City of Renton; and financial support for the School Resource Officer received from the Mercer Island School District. Timing of these revenues is variable with most typically received in the third and fourth quarter of the year. Revenues are within expectations through September.

EMS Revenues are 69.8 percent of budget at the end of the third quarter. Revenues in this line are slightly behind amended budget expectations due to the Mobile Integrated Healthcare (MIH) program not having been staffed yet. The dollars associated with the MIH program will roll-forward because we have not yet spent the funding. The levy dollars remain available to invoice once the program is online.

Parks and Recreation revenues are 68.5 percent of budget at the end of September. Revenue sources include field rentals, boat launch fees, program fees, and rent payments from the annex building outside the Mercer Island Community and Event Center (MICEC). FY 2022 is the first year many Recreation

programs that were canceled in 2020 with the onset of the Pandemic are returning. Revenues from these programs currently lag behind budget expectations in a handful of program categories. Programs performing above budget expectations include field rentals, park facilities rentals, and MICEC Drop-In Sports available at the Community Center.

License, Permit, and Zoning Fees are 93.8 percent of budget at the end of September. This revenue category consists of fees related to development services, business licenses, and a cable franchise. This revenue stream is performing well due to improved administration of development services, an updated fee schedule, and staff being able to collect deferred revenues on a handful of commercial and residential projects early in the current fiscal year.

Municipal Court revenues are 52.0 percent of budget through the end of the third quarter. Revenues in this category have declined compared to the prior year primarily due to historically low case filings that began at the onset of the Pandemic and have been slow to recover to pre-Pandemic levels. Revenues are expected to end 2022 under budget expectations but recover in 2023-2024 due to new court administration efficiencies.

Miscellaneous Revenue is at 141.3 percent of the budget primarily due to higher-than-expected employee disability reimbursements received from the Washington State Department of Labor and Industries. These reimbursements are a result of the voluntary buy-back policy the City has with active employees that qualify for time-loss compensation through the Department of Labor and Industries.

Interest Earnings are budgeted in the General Fund as an estimate of earnings tied to the balance of the reserve for LEOFF-1 long-term care. The City's idle cash resources are invested in the State Treasury Local Government Investment Pool. Per current budget policy, interest earnings are distributed to the various Funds based on their relative cash balances at the end of each quarter. Across all Funds, interest earnings experienced a decline throughout 2021 but yields are now expected to continue to rise as interest rates rise in the latter half of 2022.

All other revenues are within expectations through the end of September.

Expenditures

Overall, General Fund expenditures are within budget estimates at the end of September. The table below lists the 2022 amended expenditure budget, year-to-date actuals, and year-to-date actuals as a percentage of the amended budget. Prior year actuals are presented for comparative purposes.

The budget and actual amounts are through nine months of the year, through the end of September. Additional detail of material variances from the adopted budget are discussed in the narrative below.

GENERAL FUND: Expenditures

As of September 30, 2022

General Fund Department	2022 Adopted Budget	2022 Amended Budget	Prior YTD 9/30/2021	YTD 9/30/2022	YTD Expense as % of Amended Budget
Administrative Services	\$ 489,438	\$ 529,438	\$ 316,495	\$ 322,505	60.9%
City Attorney's Office	758,528	1,072,937	1,387,073	941,856	87.8%
City Council	37,875	162,875	38,293	102,786	63.1%
City Manager's Office	904,734	1,141,534	625,417	814,138	71.3%
Community Planning & Development	2,901,549	3,376,034	1,914,753	2,281,577	67.6%
Finance	1,058,817	1,154,317	589,536	638,909	55.3%
Fire	7,200,781	7,424,060	5,247,645	5,539,975	74.6%
Human Resources	583,410	888,124	539,775	536,317	60.4%
Information & Geographic Services	163,517	163,517	111,565	122,392	74.8%
Municipal Court	484,370	484,370	322,829	303,022	62.6%
Non-Departmental	2,003,460	2,582,976	1,584,275	1,449,458	56.1%
Parks & Recreation	431,311	1,526,250	701,495	806,509	52.8%
Police	7,947,376	8,152,376	5,414,023	5,990,733	73.5%
Public Works	5,023,869	5,040,069	3,108,942	3,424,016	67.9%
Total Expenditures	\$ 29,989,035	\$ 33,698,877	\$ 21,902,115	\$ 23,274,193	69.1%
Interfund Transfers	1,998,862	1,627,100	1,005,412	1,271,212	78.1%
Total Expenditures + Interfund Transfers	\$ 31,987,897	\$ 35,325,977	\$ 22,907,527	\$ 24,545,405	69.5%

In reviewing expenditures by department, the following are noteworthy:

Administrative Services has expended 60.9 percent of budget at the end of September. This is the result of the professional services budget line currently being unspent. Staff anticipate utilizing these funds in the last quarter of the year.

City Attorney's Office has expended 87.8 percent of budget at the end of September. The City Attorney budget for 2022 includes \$314.4 thousand in funding for case litigation of which 100 percent has been expended to date. Regular operating expenditures in the City Attorney's office are within expectations at the end of the third quarter.

City Council expenditures ended September at 63.1 percent of budget. Ordinance No. 21-03 included a budget amendment of \$125 thousand for the development of a Climate Action Plan, of which 50 percent has been spent to date. Regular operating expenditures are within budget expectations.

Community Planning & Development has expended 67.9 percent of budget at the end of September. This is the result of lower than anticipated spending in the general professional services and Comprehensive

Plan Update budget lines which ended the third quarter at 40.4 percent and 40.6 percent, respectively of budget spent.

Finance expenditures ended the third quarter at 55.3 percent of budget. This can be attributed to a later than anticipated start on the project rollout for the City's new replacement financial software system. The project was officially started in mid-October and staff on the core project team are working with the Tyler Technologies implementation team to create the foundation of the new system.

Human Resources has expended 60.4 percent of budget at the end of September. This is the result of unspent budget in the professional services line.

Municipal Court has expended 62.6 percent of budget at the end of the third quarter. This is a result of salary savings resulting from new staff hires in multiple positions throughout the year. Regular operating expenditures are in line with budget expectations.

Parks and Recreation has expended 52.8 percent of budget at the end of September. This expenditure shortfall is due to a delay in hiring full-time staff members with work relating to the Community Center. Staff confirmed all positions were filled by the end of the third quarter. In addition, staff has been charging time to the Recreation Restart project in the ARPA Fund to utilize the one-time resources allocated for the work involved in returning services that were temporarily eliminated during the onset of the Pandemic.

Public Works has expended 67.9 percent of budget at the end of the third quarter. This is a result of salary savings from two vacant FTE positions in Parks Maintenance, as well as the salary savings from casual labor positions that have been difficult to fill in the last few years.

All other expenditures are meeting expectations through the end of September.

UTILITY FUNDS

At the end of September, all three utility Funds are within expectations for operating revenues and expenditures.

Revenues

The table below lists the 2022 adopted revenue budget, January through September actuals, and a percentage of budget received. Prior year actuals are presented for comparative purposes. The budget and actual amounts are through the end of September. Additional detail of major variances is discussed in the narrative following the table.

UTILITY FUNDS: Revenues

As of September 30, 2022

Revenue Category	2022 Adopted Budget	2022 Amended Budget	Prior YTD 9/30/21	YTD 9/30/22	YTD Revenue as % of Adopted Budget
Operating Revenues					
Water Utility	\$ 9,192,900	\$ 9,192,900	\$ 8,006,910	\$ 7,667,539	83.4%
Sewer Utility	10,922,700	10,922,700	8,138,055	8,513,106	77.9%
Storm Water Utility	2,333,300	2,333,300	1,732,422	1,785,748	76.5%
Interest Earnings					
Water Utility	157,100	157,100	28,139	145,793	92.8%
Sewer Utility	63,400	63,400	13,207	69,120	109.0%
Storm Water Utility	45,400	45,400	7,349	36,564	80.5%
Total Revenues	\$ 22,714,800	\$ 22,714,800	\$ 17,926,082	\$ 18,217,870	80.2%

Sewer and Storm Water Utility operating revenues are within budget expectations and reflect the seasonality of utility revenues. Adopted rate increases that became effective January 1, 2022, result in dollar increases as compared to FY 2021 revenues over the same period.

Water Utility operating revenues are above budget expectations but performing worse than the prior year due to a lower volume of water sales in April, May, and June. This could be influenced by several factors, one of which is weather. The Puget Sound area experienced a historically wet Spring season which would drive down consumer water needs for those months.

Interest earnings for the Water, Sewer, and Storm Water Utility Funds are exceeding revenue expectations. The local government investment pool saw an increase in yields throughout the third quarter of 2022, ending September at 2.56%, which represents an increase of 1.55% when compared to the end of June.

Expenditures

The table below lists the 2022 adopted and amended expenditure budget by Utility Fund and category, January through September actuals, and a percentage of budget spent. Prior year actuals are presented for comparative purposes. The budget and actual amounts are through the end of September. Additional detail of major variances is discussed following the table.

UTILITY FUNDS: Expenditures

As of September 30, 2022

Category	2022 Adopted Budget	2022 Amended Budget	Prior YTD 9/30/21	YTD 9/30/22	YTD Expense as % of Adopted Budget
Operating Expenditures					
Water Utility	\$ 6,101,297	\$ 6,434,801	\$ 3,793,785	\$ 3,276,087	53.7%
Sewer Utility	7,966,290	8,093,090	5,285,605	5,584,524	70.1%
Storm Water Utility	1,875,851	1,922,290	923,623	1,054,155	56.2%
Capital Projects					
Water Utility	10,493,737	14,820,914	2,010,379	2,552,378	24.3%
Sewer Utility	2,321,310	3,880,002	249,360	651,172	28.1%
Storm Water Utility	1,111,982	1,459,941	431,234	359,662	32.3%
Debt Service					
Water Utility	415,958	415,958	14,531	13,438	3.2%
Sewer Utility	1,256,361	1,256,361	472,228	463,221	36.9%
Storm Water Utility	-	-	-	-	N/A
Total Expenditures	\$ 31,542,786	\$ 38,283,357	\$ 13,180,745	\$ 13,954,636	44%

Operating expenditures in all three Utility funds are within expectations at the end of the third quarter.

Utility capital projects continue to be below budget projections in 2022. This expenditure shortfall is typical for the third quarter of the fiscal year as projects are often in the middle of construction and may not be complete until later in the year. The unspent budget allocation is also a result of delays due to supply chain issues (a Pandemic-related impact) for projects such as the water and sewer SCADA System Upgrades, Water System Improvements, and the Booster Chlorination System. This will be present at least throughout 2022.

The water system SCADA upgrade is currently in the construction phase. New control panels for the five water sites have completed factory testing and are being deployed. Control panels have been installed at the north and south fire stations and the boat ramp. The panels for the First Hill and Reservoir sites are scheduled for installation in early December to complete the project.

Design was completed for the sewer system SCADA Upgrade in Q3 2022. The project is currently out for bid and the permitting process for the pump station upgrades is underway. Construction is expected to start in Q3 or Q4 2023, as supply chain delays continue.

The Meter Replacement project will replace approximately 7,900 aging water meters throughout the City, of which more than 60 percent are 15 years or older. City Council awarded the bid on July 19, 2022 ([AB6112](#)) and equipment procurement began in August. Deployment is anticipated to begin in Q2 2023, with project completion by Q4 2024. Once completed, the project will implement new Advanced Metering Infrastructure (AMI) technologies that support enhanced customer service, system analyses, and operations.

Approximately 95% of the components in the hypochlorite tank room have been installed during Q3 2022 for the Booster Chlorination Station. The conduit inside the building and the chemical tubing from the hypochlorite tank room to both reservoir tanks have been installed. Most of the work in the four remote sites was completed during this period. The next phase of work involves modifications to the underground piping within the reservoir site and on 89th Ave SE directly east of the reservoir site. This work is anticipated to start in mid-November. Project completion is expected by Q1 2023. The purpose of this project is to construct a booster disinfection system to reduce the risk of future water system contaminations, a need identified by the 2014 Boiled Water Advisory long-term action plan.

The 2022 Arterial and Residential Street Overlays project reached substantial completion at the end of August, with all the paving and striping work completed before the start of the school year. A second project, the 2022 Street Related Utility Improvements, was completed in July, just ahead of the repaving work. Supply chain issues had delayed some of the water utility work under this contract, but not critically. Minor work items remain on these projects, but both contracts are on track to be completed within their approved budgets. The combined construction cost of these two projects is just over \$1.8M.

ALL OTHER FUNDS

Revenues

The table below lists the 2022 amended revenue budget, end of September actuals, and a percentage of budget received. Prior year actuals are presented for comparative purposes. The budget and actual amounts are through the end of September. Additional detail of major variances is discussed in the narrative following the table.

ALL OTHER FUNDS: Revenues

As of September 30, 2022

Fund Name	2022 Adopted Budget	2022 Amended Budget	Prior YTD 9/30/2021	YTD 9/30/2022	YTD Revenue as % of Amended Budget
Self Insurance Claim	\$ 10,000	\$ 10,000	\$ -	\$ -	N/A
Youth Services Endowment	5,000	5,000	411	-	0.0%
Street	4,143,618	4,372,861	2,879,061	2,448,766	56.0%
Contingency	261,800	261,800	44,637	295,134	112.7%
1% for the Arts	17,000	17,000	12,000	2,069	12.2%
Youth & Family Services	2,027,918	3,854,719	1,999,414	2,114,076	54.8%
ARPA	-	2,769,000	200,000	3,009,226	108.7%
Bond Redemption (Voted)	-	-	-	-	N/A
Bond Redemption (Non-Voted)	234,100	234,100	316,100	4,550	1.9%
Town Center Parking Facilities	-	-	-	-	N/A
Capital Improvement	3,625,844	3,720,044	2,897,018	2,401,530	64.6%
Technology & Equipment	360,500	1,063,500	210,000	913,000	85.8%
Capital Reserve	-	-	-	-	N/A
Equipment Rental	1,492,626	1,492,626	1,334,675	1,108,126	74.2%
Computer Equipment	1,158,213	1,158,213	850,723	762,288	65.8%
Firefighter's Pension	174,210	174,210	151,306	170,562	97.9%

Youth Services Endowment Fund revenues are at 0.0 percent of budget at the end of September. Following guidance provided by the City Council, staff closed the Youth Services Endowment Fund and transferred the remaining balance into the Youth & Family Services Fund. The transferred balance will be reserved as part of a YFS operating fund balance reserve equivalent to six-months of average monthly expenditures. The operating fund balance provides adequate reserves to address the asynchronous nature between the City's biennial budget and the Mercer Island School District's academic year.

Street Fund revenues are at 56.0 percent of budget at the end of September. The primary revenue source in the Street Fund is Real Estate Excise Tax (REET). Staff believes REET revenues are on track to end the year close to budget estimates, but totals are still down compared to FY 2021 due to a lower number of property sales recorded through nine months of the fiscal year. The average sale price of homes is up but not to a degree to cover the difference from a lower volume of total sales.

Revenues in the **Contingency Fund** are made up of interest earnings, which totaled 112.7 percent of budget at the end of September. Across all funds, interest earnings saw explosive growth in the third

quarter of 2022 increasing a total of 1.55 percentage points when compared to yields in June. This represents a more than a doubling of total interest yields.

Youth & Family Services revenues ended September at 54.8 percent of budget. This apparent lag in revenues can be attributed to two federal grants that have not yet been received in entirety and counted as revenue. Thrift Shop revenues are also lagging budget expectations with only 57.5 percent of budget received through the third quarter.

Capital Improvement Fund revenues ended the third quarter at 64.6 percent of budget. Like the Street Fund, the Capital Improvement Fund's primary revenue source is REET. Total REET revenues for this Fund through September are 74.9 percent of forecasted revenue expectations. This is consistent with historical averages with FY 2021 being an exceptional year and subsequent outlier.

Technology & Equipment Fund revenues are at 85.8 percent of budget at the end of September. This apparent overage is a result of multiple fund contributions being posted in June as the projects those dollar amounts are tied to have begun.

Firefighter's Pension Fund: Total revenues are 97.9 percent of budget at the end of September. This is a result of a one-time interfund transfer using General Fund surplus from FY 2020 into the Firefighter's Pension Fund to pay down long term liability related to the Fund. Investment interest earnings are at 72.2 percent of total budget expectations, up nearly \$6,300 when compared to 2021. This increase in interest earnings comes as local government investment pool yields saw notable growth in the third quarter of 2022, more than a doubling of total interest yields seen in June.

All other revenues are within expected norms through the end of the third quarter.

Expenditures

The table below lists the 2022 amended expenditures budget by Fund, end of September actuals and a percentage of budget spent. Prior year actuals are presented for comparative purposes. The budget and actual amounts are through the end of September. Additional detail of major variances is discussed in the narrative following the table.

ALL OTHER FUNDS: Expenditures

As of September 30, 2022

Fund Name	2022 Adopted Budget	2022 Amended Budget	Prior YTD 9/30/2021	YTD 9/30/2022	YTD Expense as % of Amended Budget
Self Insurance Claim	\$ 10,000	\$ 10,000	\$ 50,000	\$ -	N/A
Youth Services Endowment	5,000	294,469	-	289,469	98.3%
Street	4,045,768	5,568,002	3,205,352	3,312,040	59.5%
Contingency	-	-	-	-	N/A
1% for the Arts	15,000	15,000	29,211	9,856	65.7%
Youth & Family Services	2,127,962	3,454,995	1,604,750	2,316,396	67.0%
ARPA	-	3,034,226	21,696	660,030	21.8%
Bond Redemption (Voted)	-	-	-	-	N/A
Bond Redemption (Non-Voted)	234,100	234,100	13,600	4,550	1.9%
Town Center Parking Facilities	-	222,975	19,066	3,762	1.7%
Capital Improvement	4,228,583	9,169,851	686,504	2,502,631	27.3%
Technology & Equipment	234,500	1,044,740	80,149	110,176	10.5%
Capital Reserve	-	169,999	-	169,999	100.0%
Equipment Rental	1,647,322	2,111,404	1,319,405	955,118	45.2%
Computer Equipment	1,171,434	1,258,414	676,299	878,380	69.8%
Firefighter's Pension	87,000	94,500	75,261	68,393	72.4%

Street Fund: Total expenditures are 59.5 percent of budget at end of September. Expenditures are up \$106 thousand from the prior year. This is within expectations when comparing the second year of a biennium to the first as progress on multi-year projects is historically slow to start.

ARPA: Total expenditures are 21.8 percent of budget at the end of the third quarter. These expenditures consist of projects that were determined to qualify for ARPA funding. The largest expenditure to date has been the Recreation Restart project which has expended \$330 thousand, or nearly 79 percent, of its total budget.

Capital Improvement Fund expenditures ended September at 27.3 percent of budget. Projects are well underway at this point of the year with significant expenditures expected within the final quarter of the year.

Technology & Equipment Fund: Total expenditures are 10.5 percent of budget at end of September. This expenditure underage is a result of the Enterprise Resource Planning System project that was approved as part of [Ordinance No. 22-04](#). Work on this project has been delayed due to contract negotiations with the preferred vendor. The project officially kicked-off in mid-October.

Equipment Rental expenditures ended June at 45.2 percent of budget. Expenditures in this fund include Honeywell Site Remediation costs which have totaled only 4.7 percent of budget. Operating expenditures, consisting of fleet services, are well within budget estimates.

All other variances meet budget expectations through the end of September.

Two summary listings of the originally adopted 2021-2022 Budget (expenditures only), broken down by year, and amendments adopted by Ordinance through September 6, 2022, are presented below.

Fund Type / Fund Name	Original 2021 Budget	2021 Budget Adjustments						Amended 2021 Budget
		Administrative Biennial Corrections	ORD 21-07 4/20/2021	ORD21-11 5/18/2021	ORD21-15 7/6/2021	ORD21-20 9/21/2021	ORD21-31 12/7/2021	
General Purpose Funds:								
General	30,533,485	(1,134,909)	1,590,252	897,860		500,078		32,386,766
Self-Insurance	60,000							60,000
Youth Services Endowment	5,000							5,000
Special Revenue Funds:								
Street*	3,366,531	(1,034,481)	25,000		1,193,000	437,872		3,987,922
Contingency	-							-
1% for the Arts	15,000			17,000				32,000
Youth & Family Services	2,178,182		212,750	220,372		60,000	263,328	2,934,632
ARPA Funds	-	(265,226)				200,000	191,500	126,274
Debt Service Funds:								
Bond Redemption (Voted)	-							-
Bond Redemption (Non-Voted)	847,200							847,200
Capital Projects Funds:								
Town Center Parking Facilities*	-	(222,975)	237,645					14,670
Capital Improvement*	3,590,573	(2,287,780)	86,079			495,182		1,884,054
Technology & Equipment*	287,560	(107,240)	10,000					190,320
Capital Reserve*	-							-
Enterprise Funds:								
Water*	12,317,373	(4,342,177)	300,000	441,960				8,717,156
Sewer*	10,950,027	(1,436,392)	49,309					9,562,944
Stormwater*	2,756,580	(351,659)	45,420					2,450,341
Internal Service Funds:								
Equipment Rental*	2,043,931	(464,082)	467,380					2,047,229
Computer Equipment*	1,060,228	(65,280)						994,948
Trust Funds:								
Firefighter's Pension	83,000							83,000
Total	70,094,670	(11,712,201)	3,023,835	1,577,192	1,193,000	1,693,132	454,828	66,324,456

* Capital Improvement Program (CIP) projects are accounted for in these funds.

Fund Type / Fund Name	Original 2022 Budget	2022 Budget Adjustments							Amended 2022 Budget
		Administrative Biennial Corrections	ORD21-11 5/18/2021	ORD21-20 9/21/2021	ORD21-31 12/7/2021	ORD22-04 4/19/2022	ORD22-08 5/17/2022	ORD22-16 9/6/2022	
General Purpose Funds:									
General	31,987,897	1,134,909	30,000	428,199	1,867,000	(203,608)	51,580	30,000	35,325,977
Self-Insurance	10,000								10,000
Youth Services Endowment	5,000					289,469			294,469
Special Revenue Funds:									
Street*	4,045,768	1,034,481				392,020	95,733		5,568,002
Contingency	-								-
1% for the Arts	15,000								15,000
Youth & Family Services	2,127,962		122,757		980,276	9,000		215,000	3,454,995
ARPA Funds		265,226			1,671,000	1,073,000	25,000		3,034,226
Debt Service Funds:									
Bond Redemption (Voted)	-								-
Bond Redemption (Non-Voted)	234,100								234,100
Capital Projects Funds:									
Town Center Parking Facilities*	-	222,975							222,975
Capital Improvement*	4,228,583	2,287,780				1,838,700		814,788	9,169,851
Technology & Equipment*	234,500	107,240				703,000			1,044,740
Capital Reserve*	-					169,999			169,999
Enterprise Funds:									
Water*	17,010,992	4,342,177				318,504			21,671,673
Sewer*	11,543,961	1,436,392				249,100			13,229,453
Stormwater*	2,987,833	351,659				42,739			3,382,231
Internal Service Funds:									
Equipment Rental*	1,647,322	464,082							2,111,404
Computer Equipment*	1,171,434	65,280			21,700				1,258,414
Trust Funds:									
Firefighter's Pension	87,000				15,000				102,000
Total	77,337,352	11,712,201	152,757	428,199	4,554,976	4,881,923	172,313	1,059,788	100,299,509

* Capital Improvement Program (CIP) projects are accounted for in these funds.

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-19**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
INCORPORATING CERTAIN BUDGET REVISIONS TO THE 2021-2022
BIENNIAL BUDGET AND AMENDING ORDINANCE NO 20-29, 21-07, 21-11, 21-
15, 21-20, 21-31, 22-04, 22-08 AND 22-16
(BUDGET AMENDMENT NO. 9)**

WHEREAS, the City Council adopted the 2021-2022 Budget by Ordinance No. 20-29 on December 1, 2020, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Expenditure Adjustment	Revenue Adj / Funding Source
General	Municipal Court	WA Administrative Office of the Courts AV Equipment Grant	AB 6139	2022	\$ 60,634	AOC Grant
	Public Works	Department of Commerce Early Implementation Climate Planning Grant	AB 6143	2022	\$ 80,000	Commerce Grant
Street	Public Works	Sunset Highway and 77th Ave SE Improvements	AB 6175	2022	\$ 994,568	East Link Mitigation Funding
Capital Improvement	Public Works	Luther Burbank Boiler Building design	AB 6174	2022	\$ 82,450	Commerce Grant
Water	Public Works	Design for 2023 Water System Improvements	AB 6151	2022	\$ 260,400	Unappropriated Fund Balance

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending the 2021-2022 Budget

The 2021-2022 Budget for the City of Mercer Island, as adopted in Ordinance No. 20-29 and amended by Ordinance No 21-07, 21-11, 21-15, 21-20, 21-31, 22-04, 22-08 and 22-16 is hereby amended to incorporate increases in resources and expenditures in the following funds for the 2021-2022 biennium:

Fund	Fund Name	Resources	Expenditures
001	General Fund	\$ 140,634	\$ 140,634
104	Street Fund	\$ 994,568	\$ 994,568
343	Capital Improvement Fund	\$ 82,450	\$ 82,450
402	Water Fund	\$ 260,400	\$ 260,400
Total		\$ 1,478,052	\$ 1,478,052

Section 2. Amending Previously Adopted Budget Ordinances

City Ordinance 20-29, 21-07, 21-11, 21-15, 21-20, 21-31, 22-04, 22-08 and 22-16, as previously adopted and as hereby amended, is hereby ratified, confirmed, and continued in full force and effect.

Section 3. Effective Date

This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 15th DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

APPROVED AS TO FORM:

Bio Park, City Attorney

Date of Publication: _____



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6184
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6184: Adoption of NORCOM and Utility Rate Resolutions; First Reading of the 2023 Property Tax Ordinances; and Second Public Hearing for the 2023-2024 Biennial Budget.	<input type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct public hearings, receive the 2023 Property Tax ordinances for first reading; adopt the 2023 Water, Sewer, Stormwater, and EMS rate resolutions; and adopt the 2023 NORCOM Budget.	

DEPARTMENT:	Finance
STAFF:	Matthew Mornick, Finance Director
COUNCIL LIAISON:	n/a
EXHIBITS:	<ol style="list-style-type: none">1. 2023-2024 Preliminary Budget available at: www.mercerisland.gov/budget.2. 2023-2024 Budget Proposal Selection Results from 11/01/20223. Ordinance No. 22-20 (2023 Property Tax levy amount)4. Ordinance No. 22-21 (2023 Property Tax levy increase)5. Resolution No. 1637 (2023 Water Utility Rates & Service Charges)6. Resolution No. 1638 (2023 Sewer Utility Rates & Connection Charges)7. Resolution No. 1639 (2023 Storm Water Utility Rates)8. Resolution No. 1640 (2023 EMS Utility Rates)9. Resolution No. 1636 (2023 NORCOM Budget)
CITY COUNCIL PRIORITY:	2. Articulate, confirm, and communicate a vision for effective and efficient city services. Stabilize the organization, optimize resources, and develop a long-term plan for fiscal sustainability.

EXECUTIVE SUMMARY

This agenda item outlines the final steps in the City Council's 2023-2024 Biennial Budget review process, which include first reading of the property tax levies; adoption of the water, sewer, storm water, and EMS utility rate adjustments; and adoption of the NORCOM budget for fiscal year 2023.

- Per Washington State law, the City Manager is required to deliver a balanced preliminary biennial budget for City Council review and approval. The City Council received the 2023-2024 Preliminary Budget on September 28, 2022, (Exhibit 1) and a copy was filed with the City Clerk.
- The 2023-2024 Preliminary Budget is focused on maintaining current service levels and providing critical investments to preserve City infrastructure.
- At the October 18 City Council meeting, the City Council postponed decisions regarding budget proposals tied to the General Fund and YFS Fund until Q2 2023. At the November 1 City Council meeting, the City Council approved the six budget proposals (Exhibit 2) tied to the Capital, Streets, and Utility Funds.

- The property tax ordinances (Exhibit 3 and 4) assume the 1% maximum increase and the passage of Proposition No. 1. Because collections under this parks levy lid lift will begin in 2023, the City will end the existing parks levy one year early as declared in [Resolution No. 1628](#).
- Staff will return to City Council on November 29 for a second reading of the property tax levies pending the final results of the November 8, 2022 General Election. Should Proposition No. 1 not pass, the property tax levies for FY 2023 will be reduced by \$639,399 for final adoption later this month.

The City Council is scheduled to formally adopt the final 2023-2024 biennial budget on December 6, 2022.

BACKGROUND

The City Council received the 2023-2024 Preliminary Budget on September 28, 2022, and a copy was filed with the City Clerk. Per Washington State law, the City Manager must deliver a balanced preliminary biennial budget to the City Council for review and approval.

At the October 3 City Council meeting (see [AB 6163](#)), staff introduced and reviewed key budget assumptions, policy considerations, and the budget development schedule. The presentation included a six-year forecast for the General Fund and Youth and Family Services Fund, illustrating how anticipated expenditures exceed revenues in both Funds beginning in 2023.

The first of two public hearings for the 2023-2024 biennial budget was held at the October 18 City Council meeting (see [AB 6169](#)). Staff walked through the staffing plans and summarized key highlights from Departmental work plans for the next two years.

The City Council approved the 2023-2028 Capital Improvement Program financing strategy at the October 18 City Council meeting, including using \$3.7 million in REET-2 reserves from the Street Fund to fund the Luther Burbank Dock and Waterfront Improvements project (PA0122) and \$1.6 million in ARPA funds to begin making critical investments in City facilities. The City Council also postponed consideration of the General Fund and YFS Fund budget proposals until Q2 2023.

At the November 1 meeting (see [AB 6177](#)), the City Council discussed and approved six Capital-related budget proposals to include in the Final 2023-2024 Biennial Budget, as outlined in Exhibit 2. The table below illustrates the financial impact of these budget proposals by Fund.

ID BUDGET PROPOSALS	One-Time Cost		Ongoing Cost	
	2023	2024	2023	2024
WATER FUND				
1.4 Valve Turner Machine	94,610	-		9,461
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
SEWER FUND				
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
1.6 Utility Engineer 1.0 FTE	-	-	147,203	156,576
STORM WATER FUND				
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
UTILITY FUNDS SUBTOTAL	\$ 94,610	\$ -	\$ 227,077	\$ 249,055
STREET FUND				
1.1 SE 27th Street Realignment Study	75,000	-	-	-
1.2 Bike & Scooter Share Pilot Program (STM)	34,500	34,500	-	-
1.3 Bike Parking Pilot Program (STM)	10,000	10,000	-	-
1.5 CIP Program Inspector 0.2 FTE	-	-	26,625	27,673
CAPITAL IMPROVEMENT FUND				
1.5 CIP Program Inspector 0.2 FTE			26,625	27,673
CAPITAL PROJECT FUNDS SUBTOTAL	\$ 119,500	\$ 44,500	\$ 53,250	\$ 55,346
TOTAL FINANCIAL IMPACT	\$214,110	\$44,500	\$280,327	\$304,401

ISSUES/ DISCUSSION

2023 PROPERTY TAX RESOLUTION & ORDINANCES

RCW Chapters 84.52 and 84.55 grant cities the authority to impose a local property tax. Revenues from property taxes are considered general government revenues and are allocated to the General Fund to be used for basic governmental services such as public safety, public works, parks, and/or administration.

Property tax is a budget-based tax, which means that the percent increase from year-to-year is applied to the amount of taxes collected in the prior year. Municipalities levying property tax in Washington can increase the property tax levy by up to 1% each year or by the amount of the implicit price deflator (IPD) – whichever is lower – plus the value of new construction.

The IPD is used to measure inflation based on personal consumption. For fiscal year 2022, the Bureau of Labor Statistics set the Q2 2021 to Q2 2022 IPD at 6.457%, meaning the maximum levy increase the City of Mercer Island can take in 2023 is 1% (see the Department of Revenue's [IPD memo](#) to county assessors).

Proposition No. 1 Levy Lid Lift

In 2008, the Mercer Island community approved a parks levy, which fully funds operations and maintenance of Luther Burbank Park and supports operations and maintenance at all city parks, trails, open spaces, athletic fields, and recreation facilities. The current parks levy is set to expire at the end of 2023.

A 16-year renewal of the parks levy was on the November 8, 2022 General Election ballot for voter consideration. A renewed parks levy would continue current funding for parks operations and maintenance while adding funding for playground replacements and Pioneer Park forest management.

Early results from the November 8, 2022 General Election indicate Proposition No. 1 is passing by a simple majority. The preliminary levy calculations for first reading assume levy funding based on Proposition No. 1 passing, meaning parks levy funding will increase from \$980,122 in 2022 to \$1,629,332 in 2023 and the current parks levy will end one year early to avoid duplication (as declared in [Resolution No. 1628](#)).

Staff will return to City Council at the end of the month to finalize the property tax levy ordinances (Exhibit 3 and 4) based on final election results. Should Proposition No. 1 not pass, the property tax levy for FY 2023 will be reduced by \$639,399 for the second reading. This reduction reflects the difference between the new 2022 parks levy lid lift and continuation of the 2008 Parks Maintenance & Operations lid lift increasing 1% for its final year before expiring December 31, 2023.

2023 Preliminary Levy Calculation

The table below summarizes the proposed 1% levy increase from 2022 to 2023.

Levy Elements	2022 Final Levy	2023 Preliminary Levy
Regular Levy		
Prior Year Levy	\$12,436,982	\$12,700,540
Plus 1% Optional Increase	124,370	127,005
Plus New Construction	139,188	115,000
Plus Re-levy of Prior Year Refunds	9,864	24,343
Total Regular Levy	\$12,710,404	\$12,966,888
Levy Lid Lifts		
2008 Parks Maintenance & Operations + 1%	980,122	-
2022 NEW Parks Levy Lid Lift*		1,629,322
Total Levy Lid Lifts	980,122	1,629,322
Total Levy	\$13,690,526	\$14,596,210

* Pending final November 8, 2022 General Election results.

The 2023 preliminary property tax levy includes two ordinances as required by State law:

1. Ordinance No. 22-20, which identifies the 2023 total property tax levy amount (Exhibit 3); and
2. Ordinance No. 22-21, which identifies the dollar and percent increase in the 2023 property tax levy relative to the 2022 levy (Exhibit 4).

For the 2023 tax year, the City's total property tax levy consists of the following elements:

- **Regular levy:** Funds general government operations, fire apparatus replacement, pre-LEOFF I firefighters' pension benefits, and LEOFF I retiree long-term care costs.
- **1.0 % optional increase:** Applies to the regular levy and represents the maximum increase the City Council can adopt for the coming year, excluding new construction and the re-levy of the prior year refunds.
- **New construction:** Represents the new and improved properties included in the property tax rolls. A preliminary estimate of \$115,000 is assumed for new construction pending final numbers from the King County Assessor's Office.
- **Re-levy of prior year refunds:** Represents the amount refunded to property owners who successfully appealed their property valuations by the Assessor's Office. This amount is re-levied in the following year to make the City financially whole.
- **2008 levy lid lift:** Approved by voters in November 2008 for parks maintenance and operations (a 15-year levy expiring December 31, 2023). This lid lift is not included in FY 2023, pending the final results of the November 2022 election regarding Proposition No. 1 and the 2022 levy lid lift.
- **2022 levy lid lift:** A 16-year renewal of the parks levy that was on the November 8, 2022, General Election ballot for voter consideration. The renewed parks levy continues current funding for parks operations and maintenance while adding funding for playground replacements and Pioneer Park forest management. This lid lift is included in FY 2023, pending the final results of the November 2022 election.

Banked Capacity

Municipalities can choose to not levy the full 1% resulting from the resolution of substantial need. If the City Council chooses to levy less than the maximum amount allowed, it may "bank" capacity not levied to use in the future. Staff is not recommending assessing less than 1% in 2023.

Preliminary Versus Final Levy Amount

All King County cities are legally required to submit an estimate of their 2023 property tax levies to the Metropolitan King County Council by November 30. The King County Assessor's Office does not, however, provide each City with the final assessed valuation and new construction amounts for the new tax year until the second week of December.

As a result, cities adopt property tax levies for the coming year based on a preliminary assessed valuation and new construction amounts. When the finalized amounts are distributed by the Assessor's Office in December, staff simply notify the Metropolitan King County Council of the corrected levy amount.

2023 UTILITY RATE RESOLUTIONS

The City operates three separate utilities (Water, Sewer, and Storm Water), with customer charges funding all operating and maintenance costs as well as capital investments. Based on this "pay as you go" financing strategy, the City Council adopts incremental rate increases each year to ensure utility systems and infrastructure are well managed, maintained, and when appropriate, replaced.

Emergency Medical Service (EMS) utility revenues are directly tied to the average budgeted salary and benefit costs, excluding overtime, of four firefighters hired in 1996. The four firefighter positions were added to the Department to provide capacity to handle simultaneous EMS calls during high call demand. This cost constitutes the annual revenue requirement to the General Fund.

The 2022 adopted, 2023 proposed, and 2024 forecasted bi-monthly utility rates for water, sewer, storm water, and EMS services are included in the table below for a typical single-family residential customer.

The 2023 proposed rates were unanimously approved by the Utility Board on October 13, 2022.

Utility Rate Component		Bi-Monthly Charge			\$ Change		% Change	
		2022	2023	2024	2023	2024	2023	2024
		Adopted	Proposed	Forecast	Proposed	Forecast	Proposed	Forecast
City	Water	\$ 122.15	\$ 131.92	\$ 142.48	\$ 9.77	\$ 10.56	8.00%	8.00%
City	Sewer Maintenance	62.67	65.49	68.44	2.82	2.95	4.50%	4.50%
County	Sewer Treatment	98.54	104.22	110.22	5.68	6.00	5.75%	5.75%
City	Storm Water	39.81	42.99	46.43	3.18	3.44	8.00%	8.00%
City	EMS	9.95	10.49	11.03	0.54	0.54	5.43%	5.43%
Total Increase		\$ 333	\$ 355	\$ 379	\$ 22	\$ 23		

The utility rate increase in 2023 is 6.60% – or \$22 every two months – relative to rates in 2022. This is slightly more than the 4.7% increase (\$16) adopted in fiscal year 2022, relative to the prior year. Resolutions 1637-1640 (Exhibits 5-8) set the water, sewer, storm water, and EMS rates respectively, beginning January 1, 2023.

2023 NORCOM Budget Resolution

Resolution No. 1636 (Exhibit 9) approves Northeast King County Regional Public Safety Communication Agency's (NORCOM) 2023 budget allocation to the City of Mercer Island. Every participating City must adopt such a resolution before NORCOM approves its 2023 Budget in December 2022. Compared to 2022, NORCOM's 2023 budget allocation to Mercer Island increased \$23,883, or 3.3%, as shown in the table below.

NORCOM Budget Allocations				
Department	2022	2023	\$ Change	% Change
Police	542,419	560,337	17,918	3.3%
Fire	180,135	186,100	5,965	3.3%
Total	\$ 722,554	\$ 746,437	\$ 23,883	3.3%

NEXT STEPS

ADOPTION OF 2023-2024 BUDGET

All of the changes approved at this City Council meeting, along with any other Council-directed changes, will be incorporated into the 2023-2024 Final Budget ordinance, which will be brought to the City Council for final review and adoption on December 6, 2022.

RECOMMENDED ACTION

Recommended motions:

1. Conduct first reading of Ordinance No. 22-20, appropriating funds and establishing the amount of property taxes to be levied for fiscal year 2023, and schedule a second reading and adoption on November 29, 2022.
2. Conduct first reading of Ordinance No. 22-21, establishing the dollar amount and percentage increases of the regular property tax levy and the levy lid lifts for fiscal year 2023, and schedule a second reading and adoption on November 29, 2022.
3. Adopt the following utility rate resolutions:
 - a. Adopt Resolution No. 1637, establishing classifications of water users and a schedule of charges for water usage, a schedule of rates for fire service, a schedule of special service charges, meter and service installation charges, and connection charges effective January 1, 2023 and thereafter.
 - b. Adopt Resolution No. 1638, establishing rates and connection charges for sewage disposal services provided by the City of Mercer Island effective January 1, 2023 and thereafter.
 - c. Adopt Resolution No. 1639, establishing the bi-monthly service charge for storm and surface water services provided by the City of Mercer Island effective January 1, 2023 and thereafter.
 - d. Adopt Resolution No. 1640, establishing the bi-monthly utility fee for the emergency medical and ambulance services supplied by the City of Mercer Island effective January 1, 2023 and thereafter.
4. Adopt Resolution No. 1636, approving NORCOM's 2023 budget allocation to the City of Mercer Island.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.1	SE 27th Realignment Study	City Council Planning Session	From the Planning Session: This study will assess 76th Ave SE and SE 27th Street in the Town Center for potential roadway realignment to remove the “big bend” and replace it with parking or a parklet. The realignment would convert the curved section of SE 27th Street/76th Avenue SE into a 4-way perpendicular intersection, removing the curve section of the roadway. The study includes identification of potential opportunities/impacts of realignment including safety and traffic operations. Expenses for this project will be covered by the Street Fund. Community and business engagement is included in the scope of work.	Public Works	\$75,000	\$0	Street Fund	One-Time	Approved 11/01/2022.
1.2	Bike Share & Scooter Share Pilot Program	City Council Planning Session	Light rail to Mercer Island is slated to open in 2024, and Mercer Island commuters will be seeking alternative methods to travel to/from the station area. Bike Share & Scooter Share Pilot Program The City would contract with a bikeshare and/or scooter provider to run a second pilot on Mercer Island using the free-floating (dockless bicycles) concept for a period of 12 months. As in other cities, the vendor would stock bikes, balance fleet distribution, address improper parking, and share user data with the City.	Public Works	\$34,500	\$34,500	Street Fund (ST Mitigation)	One-Time	Approved 11/01/2022.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.3	Bike Parking Pilot Program	City Council Planning Session	<p>Light rail to Mercer Island is slated to open in 2024, and Mercer Island commuters will be seeking alternative methods to travel to/from the station area.</p> <p>Bike Parking Pilot Program Research and analyze potential benefits of providing additional bike storage lockers, or other bike parking infrastructure, near the Mercer Island Transit Interchange and Light Rail station entrances.</p>	Public Works	\$10,000	\$10,000	Street Fund (ST Mitigation)	One-Time	Approved 11/01/2022.
1.4	Purchase Valve Turner/Vactor Combo Machine	New Budget Proposal - Submitted by staff	<p>The City of Mercer Island water distribution system currently has over 2,000 valves used to isolate sections of water main in the event of breaks, contamination, main replacement and construction projects, and unidirectional flushing for water quality. The sizes of the valves range from 2” to 30” and require a substantial number of turns to properly exercise.</p> <p>To meet the AWWA Standards and the annual maintenance plan, 501 valves must be inspected and exercised each year. Due to the significant time required to inspect and exercise each valve, and competing high-priority tasks, this goal is not met annually. Valves improperly exercised could fail to close, requiring a larger shutdown area to isolate or fail to open, cutting supply to parts of the water distribution system.</p>	Public Works	\$94,610	\$0	Utility Funds	One-Time	Approved 11/01/2022.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.5	New 1.0 FTE CIP Program Inspector	New Budget Proposal - Submitted by staff	<p>Provide a second in-house inspector for CIP construction projects. Projects may include sewer, stormwater, water, transportation, and parks related projects.</p> <p>Mercer Island’s capital improvement program (CIP) is entering a busy period. The volume of capital projects exceeds current staff and consulting capacity.</p> <p>Construction inspections for capital projects are currently managed through third-party engineering consultants either hired on a project-by-project basis or via one in-house inspector who focuses on water projects. Typically, the cost of paying a consultant to perform inspections is two to three times the cost of in-house inspections.</p>	Public Works	\$133,124	\$138,264	Capital Fund/ Utilities	Ongoing	Approved 11/01/2022.

2023-2024 Preliminary Budget

AB 6184: Exhibit 2

Capital-Related Budget Proposals: Capital, Street & Utility Funds

No.	Title	Source	Description, Scope & Outcomes	Budget Department	2023 Add'l Request	2024 Add'l Request	Fund(s)	One-Time or Ongoing	Status
1.6	New 1.0 FTE Utility Engineer	New Budget Proposal - Submitted by staff	<p>The proposed 2023-2024 sewer CIP includes 11 projects totaling over \$7 million including the sewer SCADA System Replacement, Pump Station Rehabilitation & Replacement Assessments and Improvements, and Sewer Pipe Replacements. In the following biennia, work includes significant projects related to the lakeline, comprehensive system modeling, and ongoing rehabilitation/replacement of the sewer pump stations at similar spending levels. There is no engineer or project manager dedicated solely to sewer projects similar to water and stormwater.</p> <p>With the impending retirement of several members of the CIP team in the next four to five years, the sewer engineer is an integral component of the overall succession planning effort that is underway to ensure a smooth transition and continuation of high priority capital work.</p>	Public Works	\$147,203	\$156,576	Utility Fund	Ongoing	Approved 11/01/2022.

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-20**

**AN ORDINANCE RELATING TO THE LEVYING OF REGULAR PROPERTY
TAXES AND ESTABLISHING THE AMOUNT TO BE LEVIED IN 2023 ON THE
ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY**

WHEREAS, the City Council of the City of Mercer Island has conducted its review of the 2023-2024 Budget; and

WHEREAS, pursuant to RCW 84.55.120, the City Council of the City of Mercer Island held a public hearing for the purpose of considering testimony regarding the 2023 property tax levy; and

WHEREAS, the City Council of the City of Mercer Island, after due consideration of the evidence and testimony at the public hearing, has determined that the City requires an increase in property tax revenue in order to discharge the expected expenses and obligations of the City of Mercer Island;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Total Property Tax Levy in 2023.

The property tax levy is hereby authorized to be collected in the 2023 tax year in the estimated amount of \$14,596,210, which amount when added to the estimated revenues will balance the revenues with the expenditures and which amount is in compliance with all applicable laws.

Section 2. Detail of Property Tax.

There is hereby levied upon all taxable property within the City of Mercer Island, Washington, a total tax of \$14,596,210 as follows:

REGULAR LEVY:	\$12,966,888
LEVY LID LIFTS:	
2008 Parks Maintenance & Operations	0
2022 Parks Maintenance & Operations	1,629,322
TOTAL TAXES REQUESTED FOR 2023	<u>\$14,596,210</u>

The foregoing property tax levy amount shall be automatically adjusted without further action of the City Council to correspond to the final assessed valuation, new construction, and refund levy totals to be received from the King County Assessor prior to December 31, 2022.

Section 3. Authorized Follow-up Actions.

Pursuant to RCW 84.52.020, the City Clerk is directed to certify the amount necessary to be raised by taxation as specified above to the Metropolitan King County Council. The City Finance Director is authorized and directed to transmit any adjustment made pursuant to Section 2 above to the 2023 property tax levy amount to the Metropolitan King County Council.

Section 4. Effective Date.

This ordinance shall take effect five days after passage and publication in the official newspaper of the City.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT
ITS MEETING ON THE 29TH DAY OF NOVEMBER, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Approved as to Form:

Andrea Larson, City Clerk

Bio Park, City Attorney

Date of Publication: _____

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-21**

**AN ORDINANCE AUTHORIZING AN INCREASE IN
THE PROPERTY TAX LEVY FOR THE YEAR 2023**

WHEREAS, the City Council of the City of Mercer Island has conducted its review of the 2023-2024 Budget; and

WHEREAS, pursuant to RCW 84.55.120, the City Council of the City of Mercer Island held a public hearing for the purpose of considering testimony regarding the 2023 property tax levy; and

WHEREAS, the City Council of the City of Mercer Island, after due consideration of the evidence and testimony at the public hearing, has determined that the City requires an increase in property tax revenue in order to discharge the expected expenses and obligations of the City of Mercer Island; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Total Property Tax Increase.

There is hereby levied upon all taxable property within the City of Mercer Island, Washington, a total property tax levy of \$14,596,210, which is \$766,341, or 5.6 percent, more than the 2022 total property tax levy, excluding the amounts for new construction and refunds related to the 2023 tax year. The foregoing property tax levy amount shall be automatically adjusted without further action of the City Council to correspond to the final assessed valuation, new construction, and refund levy totals to be received from the King County Assessor prior to December 31, 2022.

Section 2. Authorized Follow-up Actions.

Pursuant to RCW 84.52.020, the City Clerk is directed to certify the amount necessary to be raised by taxation as specified above to the Metropolitan King County Council. The City Finance Director is authorized and directed to transmit any adjustment made pursuant to Section 1 above to the 2023 property tax levy amount to the Metropolitan King County Council.

Section 3. Effective Date.

This ordinance shall take effect five days after passage and publication in the official newspaper of the City.

ADOPTED BY THE CITY COUNCIL OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 29TH DAY OF NOVEMBER, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Approved as to Form:

Andrea Larson, City Clerk

Bio Park, City Attorney

Date of Publication: _____

**CITY OF MERCER ISLAND
RESOLUTION NO. 1637**

A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON PROVIDING FOR CLASSIFICATIONS OF WATER USERS; SETTING A BI-MONTHLY SCHEDULE OF RATES AND CHARGES FOR WATER USAGE AND FIRE SERVICE; AND SETTING A SCHEDULE OF SPECIAL SERVICE CHARGES, METER INSTALLATION CHARGES, AND CONNECTION CHARGES EFFECTIVE JANUARY 1, 2023 AND THEREAFTER.

WHEREAS, the City of Mercer Island provides water service to customers; and

WHEREAS, the City of Mercer Island is authorized to set rates and charges for the Utility under Chapter 15.12 of the Mercer Island City Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AS FOLLOWS:

Section 1. Classifications of Water Users Effective January 1, 2023

The following classifications of users are hereby adopted by the City for the City water system effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter. Provided, that where prior to December 1, 1980, more than one single family dwelling was served through a single common water meter, such service shall be allowed to continue under the "Single Family" classification until such time as the property or properties are subdivided into separate parcels, or when a higher demand for water service, as determined by the City, is required by a change in use or zoning.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.
- F. Irrigation.** "Irrigation" shall mean all meters used for the purpose of watering shrubbery,

lawns, flower beds, gardens, ornamentals and the like.

Section 2. Schedule of Rates and Charges for Water Usage and Fire Service Effective January 1, 2023

- A. Rates.** The bi-monthly rates for metered water supplied by the City of Mercer Island for each one hundred (100) cubic feet of water consumed are set forth below:

Residential Bimonthly Water Rates					
	Fixed Charge	Volume Charge			
Class	Per Meter	Block 1	Block 2	Block 3	Block 4
	Equivalent*	(0-10 ccf)	(11-20 ccf)	(21-30 ccf)	(31+ ccf)
Single Family Residential	\$44.11	\$5.24	\$8.86	\$10.64	\$14.31
Low-Income Residential	\$44.11	\$1.31	\$2.22	\$2.66	\$3.58
Conservation Surcharge**				\$0.10	\$0.30
	Fixed Charge	Volume Charge			
Class	Per Meter	All Use			
	Equivalent*	(0-99+ ccf)			
Multi-Family Residential	\$44.11	\$7.77			

* Meter Equivalents are summarized in a following table. The total meter equivalent charge is based on the meter size and is calculated by multiplying the meter equivalents by the per meter equivalent rate.

** A surcharge of \$0.10 per ccf for single family residential bimonthly usage between and including 21 and 30 ccf, and \$0.30 per ccf for bimonthly usage in excess of 30 ccf, shall be included in the rates as an incentive to conserve and may be used to fund conservation education. This surcharge shall apply on consumption of water from June 1 through September 30.

Non-Residential Bimonthly Water Rates			
	Fixed Charge	Volume Charge	
Class	Per Meter	Winter**	Summer**
	Equivalent*	(All Usage)	(All Usage)
Commercial/Public	\$ 44.11	\$ 4.82	\$ 11.98
Irrigation	\$ 44.11	\$ 7.21	\$ 15.16

* Meter Equivalents are summarized in a following table. The total meter equivalent charge is based on the meter size and is calculated by multiplying the meter equivalents by the per meter equivalent rate.

** Seasons: Summer is June 1 through September 30; Winter is October 1 through May 31.

Table of Meter Equivalents and Fixed Charges		
Meter Size	Meter Equivalent	Fixed Charge
3/4 Inch or Smaller	1.0	\$44.11
1 Inch	2.5	\$ 110.28
1-1/2 Inch	5.0	\$ 220.55
2 Inch	8.0	\$ 352.88
3 Inch	16.0	\$ 705.76
4 Inch	25.0	\$ 1,102.75
6 Inch	50.0	\$ 2,205.50

- B. Fire Service Rates.** There is hereby established a schedule of rates for fire service which are the minimum monthly service charges for fire protection purposes exclusively for any two months, or fractional part thereof, as follows:

Service Connection	Rate
2 inch	\$ 41.40
3 inch	\$ 41.40
4 inch	\$ 52.27
5 inch	\$ 52.27
8 inch	\$ 74.11

- C. Rates for Unauthorized Use.** Water taken through unauthorized connections to the City water system shall be charged at double the rates set forth above based on the applicable "Classification of User" from the date of the commencement of such unauthorized use.

Section 3. Special Service Charges, Meter Installation Charges and Connection Charges Effective January 1, 2023

The following special service charges, meter installation charges, and connection charges are hereby adopted by the City.

- A. Special Service Charges.** There is hereby established a schedule of service charges to recover operating costs incurred in establishing new accounts, changes in occupancy, special service requests by customers, delinquent account collections and processing of NSF checks as follows:

Service Charge	Fee
New water set-up fee (meter reading)	\$ 40.00
Water shut-off, requested by user, during normal working hours	\$ 30.00
Water shut-off, requested by user, after hours	\$ 170.00
Non-payment door hanger notification (each occurrence)	\$ 25.00
Non-payment water turn on/turn off, normal working hours	\$ 80.00
Non-payment water turn on/turn off, after hours	\$ 195.00
Locked water meter due to theft	\$ 250.00
Non-sufficient funds (check handling fee)	\$ 40.00

- B. Meter Installation Charges.** There is hereby established a schedule of meter installation charges for connection of new meters to the City water system, and for changes to water service where the previous type of use has been changed or increased as follows: For meters of all sizes, the charge will be based on the actual cost of installation. A deposit is required, based on the estimated cost, and is collected at the time of permitting the work.
- C. Connection Charges.** There is hereby established a schedule of connection charges for the installation of water service to property not previously served or for the installation of water service for an additional type of use and/or increase in meter size as follows:

Meter Size	Connection Charge 2023
3/4 Inch or Smaller	\$ 2,916
1 Inch	7,290
1-1/2 Inch	14,580
2 Inch	23,328
3 Inch	46,656
4 Inch	72,900
6 Inch	145,800

Connection charges are studied periodically and adjusted for inflation in years between studies. The inflation factor applied is CPI-W First Half for Seattle-Tacoma-Bellevue.

For meter upsizes, the difference in the connection charge between the new meter size and the old meter size will be charged.

The provisions of this section shall not be construed to apply to additional water service for fire protection purposes.

Section 4. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1638**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON
PROVIDING FOR CLASSIFICATIONS OF USERS AND SETTING BI-MONTHLY
RATES AND CONNECTION CHARGES FOR SEWERAGE DISPOSAL
SERVICES EFFECTIVE JANUARY 1, 2023 AND THEREAFTER.**

WHEREAS, the City of Mercer Island provides sewer service to customers; and

WHEREAS, the City of Mercer Island is authorized to set rates and charges for the Utility under Chapter 15.06.110 of the Mercer Island City Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

Section 1. Classifications of Sewer Users Effective January 1, 2023

The following classifications of users are hereby adopted by the City for the City sewer system effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence, and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.

Section 2. Sewerage Disposal Services Rates and Charges Effective January 1, 2023

The bi-monthly rates and charges for sewerage disposal services are set forth below:

Single Family Bimonthly Sewer Rates				
Class	King County Fixed Charge	City Sewer Line Maintenance		
		Fixed Charges		Volume Charge
	King County Sewage Treatment	Billing Cost	Base Charge (For first 600 cf of AVERAGE Winter Water Use ¹)	Per 100 cf of AVERAGE Winter Water Use ¹ beyond first 600 cf
Single Family Residential	\$104.22	\$10.69	\$54.78	\$9.13
Low-Income Residential ²	\$104.22	\$10.69	\$13.70	\$2.28

- A.** Average winter water usage is based on the most current 4 months of winter water usage data available in the billing system. Calculation of the winter water average is based on usage as shown on the January and March bills or February and April bills depending on the billing/reading cycle. Calculation of sewer charges using the winter average is in effect for the following 12 months, until the next winter's water consumption data is available.

In the case of single family property, where there is no method of accurately calculating the average winter water usage because no water was used during the winter months, or any part thereof, or because the property is not connected to the sanitary sewer system, or for any other reason approved by the Deputy Finance Director or the Finance Director, the sewer volume charge herein will be the Island-wide bi-monthly average winter water use.

Newly-constructed single family properties shall be charged a sewer volume charge based on the per unit Island-wide average water usage for single family properties. Newly-constructed multi-family and commercial properties shall be charged a sewer volume charge based on their actual water usage.

Multi-Family and Commercial Bimonthly Sewer Rates			
Class	King County	City Sewer Line Maintenance	
	Sewage Treatment (Per 100 cf of ACTUAL Water Use ²)	Billing Cost	Volume Charge Per 100 cf of ACTUAL Water Use
Multi-Family Residential	\$6.95	\$10.69	\$9.13
Commercial / Public	\$6.95	\$10.69	\$9.13

- B.** The King County rate for multi-family and commercial is derived by dividing King County's monthly rate (\$52.11) by King County's residential customer equivalency usage value of 750 cubic feet.

Section 3. Sewer Connection Charges Effective January 1, 2023

The connection charges payable by the property owners for connection to the City of Mercer Island sanitary sewer system shall be as follows:

Connection Charges	
All Classifications of Users	\$2,556 per King County residential customer equivalent (RCE)

Connection charges are studied periodically and adjusted for inflation in years between studies. The inflation factor applied is CPI-W First Half for Seattle-Tacoma-Bellevue.

All connection charges shall be due and payable at the time the connection service is requested and shall be delinquent if unpaid at the time the connection service is actually made. In the event of delinquency, the connection charges shall be double the amount set forth above.

Section 4. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1639**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON PROVIDING
FOR CLASSIFICATIONS OF USERS AND SETTING BI-MONTHLY RATES FOR
STORM AND SURFACE WATER SERVICES EFFECTIVE JANUARY 1, 2023 AND
THEREAFTER.**

WHEREAS, the City of Mercer Island provides storm and surface water services to customer; and

WHEREAS, the City of Mercer Island is authorized to set rates and charges for the Utility under Chapter 15.10.070 of the Mercer Island City Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

Section 1. Classifications of Storm and Surface Water Users Effective January 1, 2023

The following classifications of users are hereby adopted by the City for the City storm and surface water system effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence, and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.

Section 2. Storm and Surface Water Services Rates Effective January 1, 2023

The bi-monthly rates (per equivalent service unit) for storm and surface water services are set forth below:

Bi-monthly Storm and Surface Water Rates	
Classification of User	Rate
Single Family Residential	\$42.99
Low Income Residential	\$10.75
Multi-Family Residential*	\$42.99
Commercial/Public*	\$42.99

* For Multi-Family Residential, Commercial or Public property in the City, the number of equivalent service units is determined by dividing the total square feet of impervious surface for each account (which includes roof tops, pavement, and trafficked gravel) by the average square footage of impervious surface for single family residential accounts (3,471 square feet is the average).

Section 3. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1640**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON SETTING
BI-MONTHLY SERVICE FEES FOR THE EMERGENCY MEDICAL AND
AMBULANCE SERVICES EFFECTIVE JANUARY 1, 2023 AND THEREAFTER.**

WHEREAS, in 1980, the Mercer Island City Council created an ambulance service public utility for the purpose of regulating the delivery of basic life support emergency medical and ambulance service within the City of Mercer Island ("Utility"); and

WHEREAS, the City of Mercer Island is authorized to set fees for the Utility under Chapter 15.02 of the Mercer Island City Code, RCW 35.21.766 and RCW 35.27.370(15); and

WHEREAS, the Council directed staff to establish a flat fee per equivalent service unit for BLS ambulance transport service beginning in 2011;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

**Section 1. Classifications of Emergency Medical and Ambulance Services Users
Effective January 1, 2023**

The following classifications of users are hereby adopted by the City for emergency medical and ambulance services effective January 1, 2023, and thereafter.

- A. Single Family.** "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- B. Low Income.** "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence, and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- C. Multi-Family.** "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- D. Commercial.** "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- E. Public.** "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island and other municipal corporations of the state and public schools of the Mercer Island School District.

- F. Residential Board & Care and 24-Hour Care.** “Residential Board & Care” or “24-Hour Care” users are based on the fire property classification.

Section 2. Emergency Medical and Ambulance Services Fees Effective January 1, 2023

The bi-monthly services fees per equivalent service unit (ESU) for emergency medical and ambulance services are set forth below:

Customer Class	ESU	Bi-Monthly
Single Family Residential	1	\$10.49
Multi-Family Residential	Per # of Equivalent Living Units (# of Apartment or Condo's)	\$10.49
Commercial	1	\$10.49
Public	1	\$10.49
Residential Board & Care	Per # of Equivalent Living Units (# of available beds)	\$10.49
24 Hour Nursing	Per # of Equivalent Living Units (# of available beds)	\$10.49

Section 2. Effective Date

This resolution shall take effect and be in force on and after January 1, 2023. Nothing contained herein shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

**CITY OF MERCER ISLAND
RESOLUTION NO. 1636**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCER ISLAND
APPROVING THE CITY OF MERCER ISLAND'S ALLOCATION FOR THE
NORTH EAST KING COUNTY REGIONAL PUBLIC SAFETY
COMMUNICATIONS AGENCY (NORCOM) 2023 BUDGET.**

WHEREAS, the North East King County Regional Public Safety Communications Agency (NORCOM) was formed effective November 1, 2007; and

WHEREAS, NORCOM is in the process of adopting its annual budget for 2023; and

WHEREAS, the NORCOM Interlocal Agreement, to which the City is a party, requires that the City Council approve the City's allocation for NORCOM's budget, which is estimated to be \$746,437 in 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AS FOLLOWS:

The City of Mercer Island's allocation (\$746,437) for the North East King County Regional Public Safety Communications Agency (NORCOM) 2023 budget is hereby approved.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6179
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6179: 2023 Fee Schedule Adoption	<input type="checkbox"/> Discussion Only
RECOMMENDED ACTION:	Pass Resolution No. 1653 establishing and adopting the 2023 Fee Schedule.	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

DEPARTMENT:	Administrative Services
STAFF:	Jessi Bon, City Manager Cassidy Berlin, Management Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Resolution No. 1653, including Exhibit A - 2023 Fee Schedule
CITY COUNCIL PRIORITY:	2. Articulate, confirm, and communicate a vision for effective and efficient city services. Stabilize the organization, optimize resources, and develop a long-term plan for fiscal sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is for the City Council to establish a fee schedule for the City and approve the 2023 Fee Schedule.

- To date, the City has had a decentralized approach to publishing City fees. This approach required residents to inquire with individual City departments, look through the City code, or search the website to access various fee lists.
- The proposed 2023 Fee Schedule centralizes the City's various fees in one document which will be updated at least annually as part of the biennial budget adoption or mid-biennial budget review.
- The annual review of the fee schedule ensures that departments are evaluating fees for service regularly and on the same timeline. This is an established best practice outlined in the City's Financial Management Policies.
- This and future fee schedules will be available for residents to access on the City's website.

BACKGROUND

Currently, the City of Mercer Island has a decentralized approach to adjusting and publishing City fees. This approach is largely due to the variety of fees for service, the ways fees are established, and the different bases in which adjustments to these fees occur. An unintended consequence of this decentralized approach is

that residents must inquire with individual City departments, look through the City code, or search the website to access various fee lists.

The proposed fee schedule attempts to bring all set and published fees into one location to make it easier for the public to locate specific fees. The fees included in the schedule are either set by Mercer Island City Code, resolutions of the City Council, administratively by departments, or by an outside agency with which the City contracts. In addition, fees are calculated and adjusted in varying ways. For example, development services fees are tied to annual inflationary factors, utility rate adjustments are derived from rate modeling and capital construction needs, and recreation fees are tied to market demands.

The publication of annual fee schedules is an established best practice for municipalities within the region. This process benefits residents by providing simple, transparent access to City fees and benefits City staff by creating a process for annual review of all fees by staff and the City Manager.

To date, the annual review, update, and publishing of City fees has been at the discretion of individual departments. Though fees for service will vary in how they are applied and adjusted year-to-year, the 2023 Fee Schedule (Exhibit 1) will be the City's first of its kind and will establish this publication as an annual practice.

Each department has reviewed and approved the proposed 2023 fees reflected in this document.

ISSUE/DISCUSSION

The 2023 Fee Schedule was compiled through outreach to individual City departments requesting their updated 2023 fees. The following fees are included in the proposed 2023 Fee Schedule: animal and business licenses, copy, parking, court, police, parks and recreation, development and construction permit, and miscellaneous fees, taxes, and utility rates. Fee determinations vary by department:

- Fees related to business licenses, parking permits, and copies are set by the City Council.
- Community Planning and Development fees are adjusted annually based on the estimated annual growth in personnel costs for CPD staff.
- Recreation fees are determined using cost recovery tiers and market- and competitor-based rates as adopted by Council in July 2021 (Reset Strategy).
- Utility rates are established annually by the City Council based on recommendations from the Utility Board.
- Third party servicers set costs for the fees related to animal licensing, boater education, and business license processing.

While the majority of the fees in the proposed fee scheduled have already been established, there are a few things to note about mapping fees, development and construction permit fees, and utility rates:

- The mapping fees are being established for the first time and are consistent with surrounding jurisdictions' fees.
- Traditionally, development and construction permit fees are adjusted each year by a resolution of the City Council. Starting this year and in future years, the adjustment of these fees will occur with the annual update of the fee schedule. Also, included in the proposed fee schedule as an appendix is the Building Valuation Data Table, which is used to calculate building permit fees based on the project valuation.
- The development and construction permit fees section features a few new fees:

- a. Annual fee monitoring of affordable housing units
 - b. Mobile food truck and outdoor cooking operating permits, annual permit fees with and without regional inspection
 - c. Addition of Transportation Impact Fees for care facilities, auto service centers, banks, daycares, quick restaurant/coffee shop, recreation facilities
 - d. Fire protection permit fees for fuel cell power systems
- The utility rates section of the Fee Schedule will be updated following City Council direction on utility rates for 2023 during the November 15 Council meeting. This action will mark the final edit prior to the Fee Schedule's publication on the City's website on January 1, 2023.

NEXT STEPS

Following the adoption of the 2023 Fee Schedule by the City Council, staff will finalize the document for publication on the City's website on January 1, 2023.

RECOMMENDED ACTION

Pass Resolution No. 1653 adopting the 2023 Fee Schedule.

**CITY OF MERCER ISLAND
RESOLUTION NO. 1635**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON
ESTABLISHING THE CITY'S FEE SCHEDULE EFFECTIVE JANUARY 1, 2023
AND THEREAFTER**

WHEREAS, fees are charged for services provided by departments of the City of Mercer Island; and

WHEREAS, fee amounts charged to the public have historically been published by individual departments on differing timelines and across differing City webpages; and

WHEREAS, City staff have collected various fees and created a new document titled "2023 Fee Schedule" to centralize the location of the City's public fees; and

WHEREAS, staff have reviewed and identified updates to certain fees for services provided by the City of Mercer Island in 2023; and

WHEREAS, this fee schedule will be updated annually to reflect true cost of service changes to each fee as needed;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

Section 1. Creation of Fee Schedule

A fee schedule is created containing the following fees for the City of Mercer Island:

1. ANIMAL LICENSES
2. BUSINESS LICENSES
3. COPY FEES
4. PARKING FEES
5. COURT FEES
6. POLICE FEES
7. PARKS AND RECREATION FEES
8. DEVELOPMENT AND CONSTRUCTION PERMIT FEES
9. TAXES
10. UTILITY RATES
11. MISCELLANEOUS FEES

APPENDIX A: MERCER ISLAND BUILDING VALUATION DATA TABLE

Additional categories of fees may be added (or deleted from) the fee schedule.

Section 2. Fee Schedule Adopted.

Effective on and after January 1, 2023, Exhibit A of this Resolution entitled "2023 Fee Schedule" is adopted as the fee schedule for the City of Mercer Island. The "2023 Fee Schedule" shall continue to be effective until a new fee schedule for the City is adopted and becomes effective. Nothing contained in this Resolution shall affect the amount of collection of rates, fees, and charges established prior to January 1, 2023.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT
ITS MEETING ON THE 15TH DAY OF NOVEMBER 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk



2023 FEE SCHEDULE

AS OF JANUARY 1, 2023

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1. ANIMAL LICENSES

([MICC 7.04.040](#))

Mercer Island is a member of Regional Animal Services of King County (RASKC); the following fees represent services offered by RASKC to City of Mercer Island residents. Please visit [RASKC's website](#) to access the following animal licensing services.

ANIMAL LICENSE (JUVENILE), ANNUAL Under six months of age, license expires after 6 months	\$15.00
ANIMAL LICENSE, (ALTERED – SPAY/NEUTER), ANNUAL Proof of alteration required	\$30.00
ANIMAL LICENSE, (NOT SPAYED/NEUTERED), ANNUAL Eligible for spay/neuter voucher	\$60.00
ANIMAL LICENSE, SENIOR DISCOUNT (ALTERED PETS ONLY), ANNUAL Proof required that owner is 65 or older. Proof required that pet is spayed or neutered	\$15.00
ANIMAL LICENSE, TAG REPLACEMENT For lost, unexpired tag	\$5.00
DANGEROUS DOG REGISTRATION FEE [MICC 7.04.130 (c)]	\$250.00
LATE FEES	
ANIMAL LICENSE, (45 – 90 days past expiration)	\$15.00
ANIMAL LICENSE, (91 – 135 days past expiration)	\$20.00
ANIMAL LICENSE, (136 – 364 days past expiration)	\$30.00
ANIMAL LICENSE, (365+ days past expiration)	\$30 + prior year's license fee

2. BUSINESS LICENSES

([MICC Title 5](#))

BUSINESS LICENSE – MERCER ISLAND \$30.00

See [the Department of Revenue website](#) for additional processing fees

BUSINESS LICENSE – ANNUAL RENEWAL \$30.00

See [the Department of Revenue website](#) for additional processing fees

SOLICITOR LICENSE \$30.00

ADULT CABARET AND ADULT ENTERTAINMENT

([MICC 5.30.050](#))

ENTERTAINER'S LICENSE \$100.00

LICENSE FEE (ANNUAL) \$700.00

MANAGER'S LICENSE \$100.00

ADULT AND REGULATED TEEN DANCES

([MICC 5.18.100](#))

LICENSE FEE \$25.00

AMUSEMENT CENTERS AND AMUSEMENT DEVICES

([Chapter 5.02 MICC](#))

DEVICE (EACH) \$50.00

LICENSE (ANNUAL) \$300.00

OPERATOR'S LICENSE \$200.00

MASSAGE PARLORS AND BATHHOUSES

([MICC 5.08.050](#))

LICENSE FEE \$500.00

PERMIT FEE \$25.00

PRIVATE SECURITY AGENCIES

([Chapter 5.12 MICC](#))

EMPLOYEE REGISTRATION FEE \$25.00

LICENSE FEE \$250.00

TOW TRUCKS

([MICC 5.20.060](#))

LICENSE FEE (ANNUAL) \$25.00

3. COPY FEES

([MICC 2.14.070](#))

A. PUBLIC RECORDS FEES

INSPECTION OF RECORDS Inspection of records on the City's website or by appointment at the City.	No Fee
PHOTOCOPIES (11" x 17" or smaller, double-sided, or single-sided)	\$0.15 per page
PRINTED COPIES OF ELECTRONIC RECORDS	\$0.15 per page
SCANNING PAPER RECORDS	\$0.10 per page
E-FILES OR ATTACHMENTS FOR ELECTRONIC DELIVERY (PER 4 FILES)	\$0.05
TRANSMISSION OF RECORDS IN E-FORMAT (PER GB)	\$0.10
DIGITAL STORAGE MEDIA OR DEVICE PROVIDED BY AGENCY	Actual Cost
MAILING PHYSICAL RECORDS OR STORAGE DEVICES Of postage and container/envelope	Actual cost
CLERK CERTIFICATION	\$1.00 per document

For large requests, the City may take one or more of the following actions: require a deposit of 10 percent of the estimated copying costs before making copies; provide copies in installments; or require payment before providing further installments.

B. PRE-MADE MAPS, CUSTOM MAPS, AND GIS DATASET QUERIES

The prices listed below include applicable taxes and are subject to change. Any custom mapping, ordering of pre-made maps, or data for later pickup MUST be pre-paid.

Commonly requested maps are available for download in a PDF format from the City website. Other pre-made maps are also available in PDF format. There is no charge for electronic copies (unless it is a custom map request, then the rate will be charged according to the custom map pricing).

PAPER SIZE	REGULAR BOND PAPER	WATERPROOF PAPER
8.5" x 11" (ANSI A)	NO CHARGE	NOT AVAILABLE
11" x 17" (ANSI B)	NO CHARGE	NOT AVAILABLE
17" x 22" (ANSI C)	\$5.00	\$10.00
18" x 24" (ARCH C)	\$7.00	\$14.00
24" x 36" (ARCH D)	\$14.00	\$28.00
28" x 40"	\$18.00	\$36.00
36" x 48" (ARCH E)	\$28.00	\$56.00
36" x 60"	\$35.00	\$70.00

CUSTOM MAPS:

Custom maps will only be created using existing City GIS data. The City will not create custom maps that require data from outside organizations or require the creation of new data. The price for custom maps is **\$50.00/hour with a 15-minute minimum**.

0 to 15 minutes:	\$12.50
16 to 30 minutes:	\$25.00
Up to 45 minutes:	\$37.50
60 minutes:	\$50.00

CUSTOM DATA SET QUERIES:

Custom data request is defined as any existing City GIS Data. The City will not compile data from outside organizations or create new data. The price for custom data requests is **\$50.00/hour with a 1-hour minimum**. If a map is also requested at the same time and all work can be completed within one hour, only \$50.00 will be charged.

MAP AND DATA DELIVERY:

- Electronic maps- delivered via email or through the City's FTP site
- Printed maps- customer pick-up at Mercer Island City Hall. The City will not be shipping any printed maps.
- Custom data- delivered via email or through the City's FTP site.

To request pre-made maps, custom maps, and GIS dataset queries, send an inquiry to GISAdmin@mercerisland.gov.

4. PARKING FEES

[[MICC 10.74.020\(D\)](#)]

Note the following permit fees are per vehicle per year.

TOWN CENTER PARKING PERMIT	\$5.00 per vehicle
RESTRICTED PARKING DISTRICT* PERMIT	\$5.00 per vehicle
RESTRICTED PARKING DISTRICT* PERMIT (GUEST)	\$10.00 per vehicle
TEMPORARY CONTRACTOR PARKING PERMIT	\$10.00 per vehicle

* Restricted Parking District: This permit is for a Mercer Island resident whose home address is within the boundaries of the North Mercer Restricted Parking District. This permit shall also grant the privileges of a Town Center parking permit. Please see [MICC 10.74.030\(A\)](#) for the full text code regarding the RPD restrictions.

Parking Penalties

[[MICC 10.74.020\(D\)](#)]

PARKING IN PERMIT-RESTRICTED AREA WITHOUT A VALID PERMIT	\$35.00 Penalty
TRANSFER/UNAUTHORIZED USE OF PARKING PERMIT	\$250.00 Penalty

5. COURT FEES

COURT RECORDS REQUESTS

NON-CERTIFIED DOCUMENTS	\$1.00 for each 5 pages
CERTIFIED DOCUMENTS	\$5.00
AUDIO CD	\$10.00

COURT FEES

MUNICIPAL COURT MARRIAGE CEREMONY	\$150.00 - \$250.00
MARRIAGE CEREMONY, COURT-PROVIDED WITNESS A minimum of 2 witnesses are required	\$25.00 per witness
CONTESTED HEARING FEES	Varies, see form
MITIGATION FEES	Varies, see form
PROOF OF INSURANCE* When insured but not carrying proof of insurance at time of traffic stop	Penalty reduced to \$25

*Within 15 days of the violation, the ticket will be dismissed with a \$25.00 administrative fee if proof of insurance at the time of the incident is shown to the court. If there is an additional violation on the ticket, you are responsible for the penalty amount associated with that violation.

6. POLICE FEES

CONCEALED PISTOL LICENSE (ORIGINAL)	\$49.25
CONCEALED PISTOL LICENSE (RENEWAL)	\$32.00
CONCEALED PISTOL LICENSE (LATE)	\$42.00
CONCEALED PISTOL LICENSE (REPLACEMENT)	\$10.00
FINGERPRINTING	Service currently unavailable
MANDATORY BOATER EDUCATION FEES	Varies, see website

All boaters in Washington State age 50 and under are required to take or have taken a National Association of State Boating Law Administrators (NASBLA) and Washington State approved boating education course to operate a boat with a motor rated over 15 horsepower. Click [here](#) to access qualifying courses.

FALSE ALARMS

([MICC 8.10.050](#))

FALSE ALARM DISPATCH (FIRST)	Warning Letter Only
FALSE ALARM DISPATCH (SECOND)	\$75.00
FALSE ALARM DISPATCH (THIRD)	\$100.00
FALSE ALARM DISPATCH (FOURTH)	\$125.00
FALSE ALARM DISPATCH (FIFTH +)	\$150.00

7. PARKS AND RECREATION FEES

Additional information can be found at: www.mercerisland.gov/parksrec

A. MERCER ISLAND COMMUNITY & EVENT CENTER (MICEC) RENTAL FEES AND CHARGES

Meeting Room Rentals

Hourly rental fee	\$60
Damage deposit	\$100
Staff setup/Breakdown/Clean-up	\$75
Food/beverage	\$20
Alcohol (includes food/beverage)	\$100
Media equipment	\$40

Mercer Room Rentals (Monday-Thursday)

Damage deposit	\$300-\$500
Full room (3 sections) hourly; 3-hr. minimum	\$170
Partial room (2 sections) hourly; 3-hr. minimum	\$140
Staff setup/Breakdown/Clean-up	\$300
Food/beverage	\$100
Alcohol	\$100

Mercer Room Rental Packages

Damage deposit	\$300-\$500
Weekend (Saturday – Sunday; includes 10 hours)	\$3,500
Weekday (Monday – Friday; includes 10 hours)	\$2,500

Additional Room Rentals

Catering Kitchen hourly	\$60
Outdoor Terrace hourly	\$100
Landing (conditions apply)	\$100
Food Truck	\$200
Outdoor Lawn hourly	\$55
Game Room hourly	\$75

Gymnasium and Dance Room Rentals

Half Gym hourly	\$75
Full Gym hourly	\$120
Gym (non-athletic full gym; 10 hours)	\$6,000
Gym Deposit	\$1,000
Dance Room	\$75

Extended Building Hours

Hourly in addition to rental fee	\$55
Parking Lot (non-community center events – per day rates)	
Spot Rental (Tier 1 – 70 spots)	\$350
Spot Rental (Tier 2 – 66 spots)	\$330

Spot Rental (Tier 3 – 50 spots)	\$250
Spot Rental (Tier 4 – 25 spots)	\$125
Full Parking Lot Rental (Tier 1, 2, 3, 4 – 211 spots)	\$1,500

B. RECREATION PROGRAMS & EVENT FEES AND CHARGES

Recreation Programs & Events: visit www.mercerisland.gov/parksrec

Boat Launch Parking

Daily pass	\$15
Monthly pass	\$55
Annual pass	\$120

MICEC Drop-In Activities

Daily drop-in	
Resident	\$5
Non-Resident	\$6
25-Punch Pass	
Resident	\$80
Non-Resident	\$100

MICEC Fitness Room

Daily drop-in	\$5
25-Punch Pass	\$80

C. OUTDOOR FACILITY RENTAL FEES AND CHARGES

Picnic Area Reservations

Full day	\$175
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P-Patch Garden Fees

10 x 40 Plot	\$75
10 x 20 Plot	\$60

Athletic Fields

Grass/Dirt fields hourly	\$25
Synthetic Turf Infields hourly	\$40
Full Synthetic Turf/Lit Fields hourly	\$70
Track hourly	\$40

Additional Athletic Field Fees

Field lights hourly	\$20
Baseball/Softball game prep	\$45
Tennis Court hourly	\$20
Batting Cage hourly	\$20
Concession Stand daily	\$100
Athletic Field Storage (per usage)	\$150

Fitness Classes/Outdoor Personal

Application fee	\$75
Monthly fee	\$110

Mercerdale Sign Board

Weekly fee	\$50
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D. SPECIAL EVENT PERMITS

Applications for Special Event Permits require City-wide staff review and are subject to additional insurance requirements. Please allow a minimum of 45 days for review. See [Special Events Guide for more information.](#)

Application fee	\$50
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Level 1 Event	\$125
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- Attendance at any one time estimated between 50-100 people;
- Held within existing venue/use area typically used for group gatherings, etc.; and
- Does not impact or interfere with standard, ordinary, and normal use of either public property or normal vehicle and pedestrian traffic in the vicinity of the event; and
- Does not require changes to safety or maintenance operations beyond normal levels; and
- No attendance or participation fees are charged; and
- Does not occur at Calkins Point or the Greta Hackett Sculpture Park; and
- No other permits are required.
- Administration Coordination shall be Division Review only.

Level 2 Event	\$380 - \$620
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- Attendance at any one time estimated between 50-250 people;
- Held within existing venue/use area typically used for group gatherings, etc.; and/or
- May impact or interfere with standard, ordinary and normal use of either public property or normal vehicle and pedestrian traffic in the vicinity of the event; and/or
- Does not require changes to safety or maintenance operations beyond normal levels.
- Mercerdale Park can only be used for Level 2 events of fewer than 100 people that do not require electrical service, that do not involve food trucks, and that do not require any additional permits.
- Does not occur at Calkins Point or the Greta Hackett Sculpture Park.
- Administration Coordination shall be either Division Review or Low-impact Committee Review.

Level 3 Event

\$820 - \$1,240

- Wedding ceremonies, regional sports tournaments (with event elements such as food trucks, amplified sound, and opening ceremonies), limited-scope and single-faceted events open to the public (that are not a Level 3 event); OR
- Attendance at any one time estimated between 251-600 people; and/or
- Held within existing venue/use area, but may include street, parking, or additional facility impacts; and/or
- May require operational changes to safety or maintenance - additional restrooms, deliveries, vehicle access, exclusive use of park space; and/or
- Calkins Point can only be used for a Level 3 event if attendance is fewer than 200 people.
- Administration Coordination shall be either Low-impact or High-impact Committee Review.

Level 4 Event

\$1,540

- Parades, timed competitions, in-water events, festival-style events open to the public, or event of any type that involves use of multiple City parks or public spaces; OR
- Attendance at any one time estimated between 601 - 5,000 people over a single day or multiple occurrences; and/or
- Has moderate to major impacts to surrounding areas (streets, neighborhoods, business district, other park amenities, etc.) and/or cannot be held within existing venue; and/or
- May impact or interfere with standard, ordinary and normal use of either public property or normal vehicle and pedestrian traffic in the vicinity of the event; and/or
- Has moderate to major impacts to safety or maintenance operations, including temporary or long-term road closures, offsite parking impacts, traffic and security control, additional restrooms, deliveries, vehicle access, and exclusive use of park space; and/or
- Administration Coordination shall be High-impact Committee Review.

E. SPECIAL USE PERMITS

Parking space or lot use (Excluding MICEC)

Please call

Photography (personal use) per session/per year

\$25/300

Commercial photography per session/per year

\$50/500

Advertising or for-profit photography or filming

Please call

*Additional fees may apply. See [special events guide](#).**Administrative Fee**

Per booking and program registration fee to cover technology replacement costs

\$4

Staffing Rates

Parks Maintenance staff member hourly	\$55 - \$75
MICEC custodial hourly	\$50
Mercer Island Police Officer (off-duty) hourly (3 hour minimum)	\$58
Mercer Island Fire Department Aid Car Unit	Varies

Miscellaneous Park Fees

Park Bench Donation Fee	\$3,500
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F. SPECIAL EVENTS IN PIONEER PARK AND ENGSTROM OPEN SPACE

Open Space Conservancy Trust owns Pioneer Park and Engstrom Open Space for the purpose of preserving and protecting them as natural ecosystems. Special events in Pioneer Park and Engstrom Open Space may cause long-term or cumulative damage to the ecosystem when heavy trail use or off-trail use occurs, either as part of the event or incidental to the event. The goal of this policy is to prevent damage to the ecological resources contained within these properties.

At the same time, the Trust seeks to encourage the use of its properties by the citizens of Mercer Island. The City of Mercer Island Parks and Recreation Department acts on behalf of the Trust. The purpose of this policy is to provide policy direction to the Parks and Recreation Department when special events in Trust properties are being proposed. This policy provides Parks and Recreation staff guidance to allow the public reasonable access to the Trust properties for special events while regulating special event activities to prevent damage. This policy is supplemental to the Parks and Recreation Special Events Policy for events that occur in Pioneer Park and Engstrom Open Space only. Please note that the off-trail use of Pioneer Park is prohibited except for approved educational, scientific or forest health activities.

The following are criteria that are used to determine what conditions or restrictions may be placed on special events in Pioneer Park and Engstrom Open Space.

1. If any of the following are expected, then the event requires a Special Event application, review, and permit:
 - a. The group size is more than 50 people
 - b. The event is timed or competitive
 - c. The event involves trail use other than walking
 - d. The group will occupy a fixed portion of the park for more than 10 minutes
 - e. The group will block any trail or inhibit the safe passage of park users
 - f. Off trail use (limited to educational and scientific work)
2. Special Event applications that are located in Pioneer Park and/or Engstrom Open Space may be subject to the following reviews:

- a. Review by the Parks Operations Manager, Natural Resources Project Manager, or designee.
 - b. Supplemental information, including maps and details showing environmental protection measures the applicant is proposing. Examples of such submittals can be provided by Parks and Recreation staff.
 - c. A presentation to the Open Space Conservancy Trust at one of its regular bimonthly meetings.
3. The City of Mercer Island Parks and Recreation Department reserves the right to deny a special event application if it determines that an event will negatively impact Pioneer Park and/or Engstrom Open Space. This includes poor performance or unpaid damage claims on previous special events. The applicant may request that the Open Space Conservancy Trust review the determination of Parks and Recreation staff.
 4. Special events may be subject to the following conditions:
 - a. Temporary environmental protection features, such as fencing, plywood, ground covering, erosion control fabric, etc.
 - b. Site monitors at areas expected to be impacted to prevent off-trail use. The applicant may propose to provide site monitors, but Parks and Recreation reserve the right to require its own staff or paid independent staff to provide monitoring. Parks and Recreation staff cost \$55-75/hour with a 3-hour minimum.
 - c. Damage deposit proportional to the size of the group and the duration of activity, as follows:

Event Length	Number of participants			
	50-99	100-149	150-199	200-249
1 hour	\$500	\$1,000	\$1,500	\$2,000
2 hours	\$600	\$1,200	\$1,800	\$2,400
3 hours	\$700	\$1,400	\$2,100	\$2,800
4 hours	\$800	\$1,600	\$2,400	\$3,200

Any numbers or times in excess of what is listed will be calculated proportionally. the fee schedule may be adjusted to keep pace with inflation and cost increases.

- d. Any damage that occurs that is not covered by the damage deposit will be charged to the event organizer.
 - e. Restoration plan – a schematic repair plan for anticipated impacts, including trail damage, vegetation damage, soil erosion and soil compaction.
5. Areas of concern:
 - a. **The ravine in the northeast quadrant.** This terrain is steep and erodible. The trails are single track for the most part. Passing is difficult without going off-trail. Going off trail is likely to cause erosion and plant damage.

Large and competitive events are expected to have high impact. Monitoring is typically required for events in this area.

- b. **The southeast quadrant.** These trails are shared by horseback riders. Passing equestrians is difficult without going off trail. Coordination with the Saddle Club is required.
- c. **Secondary trails, all quadrants.** Secondary trails are single track trails for the most part. Passing is difficult without going off-trail. Some trails are poorly drained, and users tend to walk on the edges, which causes widening. Best used in the dry season for large group events. Monitoring may be required.
- d. **Picnic area across from shopping center.** This is a popular entry point to the park and can get consistent traffic from park users throughout the course of an event. Timed or competitive events may need monitoring and/or signage to alert park users to the event. Blocking access to this area is not permitted.

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8. DEVELOPMENT AND CONSTRUCTION PERMIT FEES

(Resolution No. 1653, Effective January 1, 2023)

Consistent with the authority set forth in titles 17 and 19 of the Mercer Island City Code for the establishment and collection of development and construction fees, the following Development and Construction Permit Fee Schedule, including the Building Permit Calculation Table, (and otherwise established by Resolution No. 1614), are here by amended for 2023.

2023 Hourly Staff Rate for All Review Disciplines: \$159.00

Fee Name	Minimum Hours	Additional Fees	2023
A. MEETINGS			
Planner Meeting	0.5	Hourly Staff Rate If Min. Exceeded	Varies
Pre-application Meeting Type 1 (Up to 2 reviewers)	6		\$954
Pre-application Meeting Type 2 (More than 2 reviewers)	12		\$1,908
B. LAND USE AND PLANNING FEES			
Appeals (Fee Refunded If Appeal Is Granted)			
Appeal - includes Building, Land Use, Right of Way, Code Compliance, Code Interpretation	10	Hourly Staff Rate If Min. Exceeded, Plus Actual Costs of File Preparation & Transcripts	\$1,590
Critical Areas			
Critical Area Review Type 1	8	Hourly Staff Rate If Min. Exceeded, Plus Actual Cost of Peer Review	\$1,272
Critical Area Review Type 2	20		\$3,180
Design Review			
Design Review - Signs - Code Official	2	Hourly Staff Rate If Min. Exceeded	\$318
Design Review - Code Official	25		\$3,975
Design Commission Study Session	40		\$6,360
Design Commission Review - Exterior Alteration	95		\$15,105
Design Commission Review - Major New Construction	155		\$24,645

Fee Name	Minimum Hours	Additional Fees	2023
Deviations			
Deviation to Antenna Standards - Code Official	10	Hourly Staff Rate If Min. Exceeded	\$1,590
Deviation to Antenna Standards - Design Commission	25		\$3,975
Public Agency Exception - 115-hour minimum	115	Hourly Staff Rate If Min. Exceeded, Plus Actual Cost of Peer Review	\$18,285
Reasonable Use Exception - 115-hour minimum	115		\$18,285
Variance	65	Hourly Staff Rate If Min. Exceeded	\$10,335
Wet Season Construction Approval	N/A	N/A	\$1,431
Environmental Review (SEPA)			
SEPA Review	8	Hourly Staff Rate If Min. Exceeded	\$1,272
Environmental Impact Statement	120		\$19,080
Legislative			
Code Amendment	150	Hourly Staff Rate If Min. Exceeded	\$23,850
Comprehensive Plan Docket Application	15		\$2,385
Comprehensive Plan Application (If Docketed)	150		\$23,850
Rezone	105		\$16,695
Other Land Use			
Accessory Dwelling Unit (ADU)	4	Hourly Staff Rate If Min. Exceeded	\$636
Code Interpretation Request	20		\$3,180
Conditional Use Permit (CUP)	105		\$16,695
Hearing Examiner Services	N/A	Plus Actual Additional Cost	\$3,180
Noise Exception Type I - IV	10	Hourly Staff Rate If Min. Exceeded	\$1,590
Other Permit / Services Not Listed	1		\$159
Public Notice Sign Fee (per sign)	N/A	N/A	\$58
Transportation Concurrency	1	Hourly Staff Rate If Min. Exceeded	\$159
Shoreline Management			
Shoreline Exemption	6	Hourly Staff Rate If Min. Exceeded	\$954
Shoreline Substantial Development Permit	60		\$9,540
Shoreline Variance	80		\$12,720
Shoreline Conditional Use Permit	80		\$12,720
Shoreline Permit Revision	6		\$954
Subdivision			
Long Plat- Preliminary	200	Hourly Staff Rate If Min. Exceeded	\$31,800
Long Plat - Final	80		\$12,720
Long Plat - Alteration	200		\$31,800

FEE NAME	Minimum Hours	Additional Fees	2023
Subdivision (continued)			
Lot Line Revision	8	Hourly Staff Rate If Min. Exceeded	\$1,272
Short Plat - Preliminary	100		\$15,900
Short Plat - Alteration	10		\$1,590
Short Plat - Final Plat	40		\$6,360
Wireless Communication Facilities			
New Wireless Communication Facility	50	Hourly Staff Rate If Min. Exceeded	\$7,950
New Wireless Communication Facility - 6409 Exempt	8		\$1,272
New Small Cell Deployment	2		\$318
Height Variance	65		\$10,335
Fire Review Fees Associated with Land Use Applications			
Fire Review of Land Use Applications	1.25	Hourly Staff Rate If Min. Exceeded	\$199
C. AFFORDABLE HOUSING			
Annual Fee for Monitoring Affordable Housing Units (per unit)			\$50
D. IMPACT FEES			
Type	Basis of Fee		Fee
School Impact Fees			
Single Family	School impact fees reduced to zero by MISD 8/2020		\$0
Multi Family			\$0
Transportation Impact Fees			
Single Family 1-2 dwellings, per dwelling unit	2022 Transportation Impact Fee Rate Study (Fehr and Peers)		\$4,153
Multi Family, per dwelling unit			\$1,856
Senior Housing, per dwelling unit			\$1,237
Care Facility, per dwelling			\$928
Lodging, per guest room			\$2,607
Commercial Services, per square foot of gross floor area			\$7.78
Auto Service Center, per square foot of gross floor area			\$9.10
Bank, per square foot of gross floor area			\$60.33
School, per student			\$619
Daycare, per square foot of gross floor area			\$4.91
Institutional, per square foot of gross floor area			\$3.00
Light Industry/Industrial Park per square foot of gross floor area			\$2.21
Warehousing/Storage, per square foot of gross floor area			\$0.80

Type	Basis of Fee	Fee
Transportation Impact Fees (continued)		
Restaurant, per square foot of gross floor area*	2022 Transportation Impact Fee Rate Study (Fehr and Peers)	\$19.30
Quick Restaurant/Coffee Shop, per square foot of gross floor area*		\$69.25
General Retail, per square foot of gross floor area*		\$23.94
Supermarket, per square foot of gross floor area*		\$30.05
Gas Station, per pump		\$35,807
Administrative Office, per square foot of gross floor area		\$6.36
Medical/ Dental Office, per square foot of gross floor area		\$17.36
Recreation, per square foot of gross floor area		\$0.20
*These retail and restaurant uses are exempt from paying impact fees; City pays Transportation Impact Fee Fund.		
Park Impact Fees		
Single Family	2022 Parks Impact Fee Rate Study (BERK)	\$6,073
Multi Family		\$3,782
E. BUILDING PERMIT FEES		
Construction Permit Fee Calculation Table		
<ul style="list-style-type: none">The Building Permit Fee is based on the Project Valuation as set forth in the table below. Final fee calculations rounded to the nearest cent.The Plan Check Fee is 70% of the Building Permit Fee.The "Combination Permit" Fee for Mechanical, Electrical and Plumbing Inspection is 31% of the Building Permit Fee. If separate permits - 10% Mechanical, 11% Electrical, 10% PlumbingConsistent with the authority set forth in titles 17 and 19 of the Mercer Island City Code for the establishment and collection of development and construction fees, Appendix A to this Fee Schedule amends the Building Valuation Data Table otherwise established by Resolution No. 1615.		
Project Valuation	Building Permit Fee	
\$1 - \$500.99	\$35.29	
\$501 - \$2000.99	\$36.76 for the first \$500 plus \$4.32 for each additional \$100	
\$2,001 - \$25,000.99	\$104.68 for the first \$2,000 plus \$20.47 for each additional \$1,000	
\$25,001 - \$50,000.99	\$591.89 for the first \$25,000 plus \$14.86 for each additional \$1,000	
\$50,001 - \$100,000.99	\$961.17 for the first \$50,000 plus \$10.28 for each additional \$1,000	
\$100,001 - \$500,000.99	\$1501.65 for the first \$100,000 plus \$8.24 for each additional \$1,000	
\$500,001 - \$1,000,000.99	\$4886.22 for the first \$500,000 plus \$6.87 for each additional \$1,000	
\$1,000,001 - \$999,999,999.99	\$8475.36 for the first \$1,000,000 plus \$5.37 for each additional \$1,000	
This chart is used only to calculate the Building Permit, Plan Check, and Combination Permit portions of the overall fees required to issue a permit. Additional plan review and permit fees may apply.		

Additional Review Fees	Minimum Hours	Additional Fees	2023
F. ADDITIONAL BUILDING PERMIT FEES			
Arborist			
Arborist review of Construction Permit	N/A	N/A	\$376
Building			
Building Plan Revisions	2	Hourly Staff Rate If Min. Exceeded	\$318
Plan Review (not otherwise specified, hourly)	1		\$159
Inspections (not otherwise specified, hourly)	1		\$159
Inspections Outside Normal Business Hours	2		\$462
Re-Inspection (Assessed Under Provisions of Section 305.8)	1		\$159
Partial Inspections	N/A	N/A	\$80
Energy Compliance			
State Energy Compliance - Residential New	N/A	N/A	\$456
State Energy Compliance - Residential Alteration			\$230
State Energy Compliance - Non-Residential New			\$1,694
State Energy Compliance - Non-Residential Alteration			\$230
Engineering			
Engineering Review of Construction permit (hourly)	1	Hourly Staff Rate If Min. Exceeded	\$159
Fire Protection Review - Building Permits			
Residential Remodels & Substantial Alt Review	N/A	N/A	\$154
New Single Family Review < 10,000 SF			\$154
New Single Family Review > 10,000 SF			\$770
Non Single Family Review < 3,000 SF			\$154
Non Single Family Review < 5,000 SF			\$307
Non Single Family Review 5,000 - 50,000 SF			\$3,079
Non Single Family Review 50,000 SF +			\$6,158
Non Single Family Tenant Improvement			\$154
Additional Fire Protection Plan Review (hourly)	1	Hourly Staff Rate If Min. Exceeded	\$159
Fire Code Alternate	N/A	N/A	\$614
Geotechnical			
Single Family	N/A	Plus Actual Cost of Peer Review	\$608
Multi-Family / Commercial	N/A	Plus Actual Cost of Peer Review	\$1,215

Additional Review Fees	Minimum Hours	Additional Fees	2023
Intake Screening			
Intake Screening	N/A	N/A	\$795
Impact Fee Administration			
Impact Fee Deferral Review (School, Park, Transportation)	N/A	N/A	\$77
Re-roofing Single Family Residential			
Re-Roofing of Single Family Residences (except with same roofing system or masonry tile**)	N/A	N/A	\$188
Special Foundations / Shoring			
Single Family	N/A	N/A	\$911
Multi-family/Commercial			\$1,367
Stop Work Fee			
Stop Work Fee	Double the applicable permit fee		Varies
Temporary Certificate of Occupancy			
Single Family	N/A	N/A	\$608
Multi-family/Commercial			\$5,464
Additional Review / Inspections (hourly rate)	1	Hourly Staff Rate If Min. Exceeded	\$159
G. DEMOLITION PERMITS			
Demolition			
Demolition - Single Family	N/A	N/A	\$378
Demolition - Non Single Family			\$661
Demolition - Soft/ Partial			\$189
Plan Review and Inspections (not otherwise specified)	1	Hourly Staff Rate If Min. Exceeded	\$159
H. ENGINEERING			
Engineering Review and Inspection			
Engineering Review	1	Hourly Staff Rate If Min. Exceeded	\$159
Storm Drainage Review and Inspection hourly rate	2		\$159
Plat Improvement/Site Development Permit Review and Inspection	10		\$159

Additional Review Fees	Minimum Hours	Additional Fees	2023
Side Sewer			
Side Sewer Revision/Modification/Repair	N/A	N/A	\$301
Side Sewer Disconnect			\$301
Side Sewer Connection			\$301
Side Sewer Stub Out to Property Line Only			\$301
Additional Review / Inspections (hourly rate)	1	Hourly Staff Rate If Min. Exceeded	\$159
Water Service			
Water Service Order (Permit Processing Fee Only). Water Connection charges and Water Service Installation charges are not included.	N/A	N/A	\$1,385
Water Meter Setter / Service Line Only			\$1,385
Water Service Abandonment			\$462
Additional Review / Inspections (hourly rate)	1	Hourly Staff Rate If Min. Exceeded	\$159
I. FIRE PERMITS			
Mobile Food Truck and Outdoor Cooking			
Annual Permit Fee w/ Regional Inspection	N/A	N/A	\$50
Annual Permit w/o Current Regional Inspection (Inspection to be Completed)			\$130
Operational Permits			
Operational Permits (hourly rate)	1	Hourly Staff Rate If Min. Exceeded	\$159
Fire Protection Permits			
Access Gate (combo permit - includes low voltage electrical inspection fee)	N/A	N/A	\$338
Commercial Solar Photovoltaic Power Systems 105.7.13			\$489
Emergency Responder Radio Coverage 105.7.5			\$643
Fire Alarm Commercial: NFPA 72 Low Voltage System (combo permit - includes one hour of electrical inspection)			\$1,649
Fire Alarm Communicator - AES Radio Transmitter (combo permit - includes low voltage electrical inspection fee)	N/A	N/A	\$338
Fire Alarm Residential: NFPA 72 Low Voltage System (combo permit -includes low voltage electrical inspection fee)			\$492
Fire Alarm Tenant Improvement: Low Voltage Fire Alarm System (combo permit - includes low voltage electrical inspection fee)			\$877

Additional Review Fees	Minimum Hours	Additional Fees	2023
Fire Protection Permits (continued)			
Fire Alarm Tenant Improvement Residential or Commercial, less than 5 devices: Low Voltage Fire Alarm System (combo permit - includes low voltage electrical inspection fee)	N/A	N/A	\$416
Fire Code Alternate			\$614
Fire Hydrant			\$643
Fire Pump (combo permit - includes low voltage electrical inspection fee)			\$952
Fire Sprinkler Commercial: NFPA 13 - Per Riser			\$1,719
Fire Sprinkler System 13D Tank and Pump			\$954
Fire Sprinkler Residential (includes backflow inspection fee)			\$877
Fire Sprinkler TI OTC- Under 25 Heads			\$385
Fire Sprinkler TI - Commercial and Residential Over 25 heads			\$693
Fuel Cell Power Systems 105.7.10			\$430
Fuel Tanks			\$188
Hazardous Materials 105.7.9			\$430
Industrial Ovens 105.7.10			\$484
Kitchen Hood - Extinguishing System (combo permit - includes low voltage electrical inspection fee)			\$569
LP Gas Construction Permit			\$384
Smoke Control Systems 105.7.14			\$763
Special Fire Extinguishing System (combo permit - includes low voltage electrical inspection fee)			\$877
Standpipe Commercial			\$1,617
Underground Fire Main - NFPA 24 Sprinkler Supply Line			\$1,463
Wood/Pellet Stove			\$454
Fire Protection Plan Review and Inspection	1	Hourly Staff Rate If Min. Exceeded	\$159
J. GRADING PERMITS			
Grading and Land Clearing Permits			
Land Clearing	N/A	N/A	\$188
Grading: 50-100 cubic yards			\$252
Grading: 101-1,000 cubic yards			\$357
Grading: 1,001-5,000 cubic yards			\$467
Grading: 5,001-10,000 cubic yards			\$616
Grading: 10,000+ cubic yards			\$761
Additional Review / Inspections	1	Hourly Staff Rate If Min. Exceeded	\$159

Additional Review Fees	Minimum Hours	Additional Fees	2023
K. RIGHT OF WAY USE PERMITS			
Right of Way Use Permits			
Right of Way Encroachment Agreement (requires separate ROW Use Permit and Inspection)	N/A	N/A	\$678
Miscellaneous ROW Use			\$226
Type A - Underground Improvements in Unpaved Area			\$301
Type B - Surface Improvements			\$452
Type C - Underground Improvements in Paved Area			\$678
Plan Review and Inspections (not otherwise specified, hourly)	1	Hourly Staff Rate If Min. Exceeded	\$159
L. TREE PERMITS			
Single Family Tree Removal: 1 - 3 trees	N/A	Plus Cost of Geotechnical Review if Required	\$188
Single Family Tree Removal: 4 - 10 trees			\$472
Single Family Tree Removal: More than 10 trees			\$1,318
Non Single Family Tree Removal			\$1,318
Non-Development Tree Removal outside a Critical Area			\$154
Non-Development Tree Removal within a Critical Area 1 - 3 Trees			\$462
Non-Development Tree Removal within a Critical Area 4 - 10 Trees			\$616
Non-Development Tree Removal within a Critical Area More than 10 Trees			\$616
Right of Way Tree Pruning			\$231
Tree Protection Only			\$188
Fee in Lieu of Planting Replacement Trees (per tree)			\$974
Additional Review / Inspections	1	Hourly Staff Rate If Min. Exceeded	\$159
M. ELECTRICAL, MECHANICAL, AND PLUMBING PERMITS			
Combination permits are issued for electrical, mechanical, or plumbing work associated with a building permit unless the work is deemed minor in nature. (See "Combination Permit Fee" on the Construction Permit Fee Calculation Table). Unit fees listed below apply when there is no associated building permit. The following minimum fees will apply, unless the issuance, plan review and unit fees exceed the minimum fee. When the minimum fee is exceeded, the permit will be charged based on the sum of the applicable issuance, plan review and unit fees.			
Minimum Permit Fees			
Minimum Permit Fee	N/A	N/A	\$188

Additional Review Fees	Minimum Hours	Additional Fees	2023
Minimum Permit Fee Exceptions			
Temporary Power Service	N/A	N/A	\$105
Water Heater Exchange (no new gas piping)			\$105
Water Supply Piping			\$105
Repair of existing plumbing, water service, gas piping			\$105
Forced Air Exchange - same type			\$105
Decommission Backflow Device			\$105
Inspection Fees			
Inspections (not otherwise specified, hourly)	1	Hourly Staff Rate If Min. Exceeded	\$159
Inspections Outside Normal Business Hours	2		\$462
Re-Inspection (Assessed Under Provisions of Section 305.8)	1		\$159
Partial Inspections	N/A	N/A	\$80
Electrical Permit Fees			
Minimum Permit Fee	N/A	N/A	\$188
Permit Issuance Fee			\$41
Supplemental Permit Issuance Fee			\$29
Electrical Plan Review (hourly)			\$159
Electrical Unit Fees - As Listed Below			
Busways			
For trolley and plug-in type busways	N/A	N/A	\$13
Carnivals and Circuses			
For electrical generators and electrically driven motors	N/A	N/A	\$40
For mechanical driven rides and walk-through attractions			\$13
For a system of area and booth lighting			\$13
Lighting Fixtures			
First 20 fixtures, each	N/A	N/A	\$2
Additional fixtures, each			\$1
For pole or platform-mounted lighting fixtures			\$2
For theatrical-type lighting fixtures			\$2
Miscellaneous Apparatus, Conduits and Conductors			
For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	N/A	N/A	\$31
Non-Residential Appliances			
For non-residential appliances and self-contained factory-wired non-residential appliances	N/A	N/A	\$8

Additional Review Fees	Minimum Hours	Additional Fees	2023
Power Apparatus			
Up to and including 1	N/A	N/A	\$8
Over 1 and not over 10, each			\$21
Over 10 and not over 50, each			\$41
Over 50 and not over 100, each			\$84
Over 100....			\$126
Private Swimming Pools			
New private, in-ground swimming pools	N/A	N/A	\$84
Receptacle, Switch and Light Outlets			
First 20 fixtures, each	N/A	N/A	\$2
Additional fixtures, each			\$1
Residential Appliances			
For fixed residential appliances	N/A	N/A	\$8
Services			
For services of 600 volts and not over 200 amperes	N/A	N/A	\$52
For services of 600 volts and over 200 amperes to 1,000 amperes			\$105
For services over 600 volts or over 1,000 amperes in rating			\$211
Upgrade Panel 50 400 amp or less (per panel)			\$189
Low Voltage Electric (per type) includes 2 inspections, hourly inspection rate applies thereafter			\$31
Signs, Outline Lighting and Marquees			
Supplied from one branch circuit	N/A	N/A	\$41
For additional branch circuits, each			\$8
Temporary Power Service			
Temporary Power Service	N/A	N/A	\$39
Mechanical Permit Fees			
Minimum Permit Fee	N/A	N/A	\$188
Permit Issuance Fee			\$41
Supplemental Permit Issuance Fee			\$29
Mechanical Plan Review	1	Hourly Staff Rate If Min. Exceeded	\$159
Mechanical Unit Fees - As Listed Below			
Air Handlers			
For each air-handling unit to and including 10,000 cubic feet per minute (cfm), including ducts attached thereto	N/A	N/A	\$18
For each air-handling unit over 10,000 cfm			\$31

Additional Review Fees	Minimum Hours	Additional Fees	2023
Appliance Vents			
For installation, relocation or replacement of each appliance vent installed and not included in appliance permit	N/A	N/A	\$12
Boilers, Compressors and Absorption Systems			
For the installation or relocation of each boiler or compressor to and including 3 horsepower, or each absorption system to and including 100,000 Btu/h	N/A	N/A	\$25
For the installation or relocation of each boiler or compressor over 3 horsepower to and including 15 horsepower, or each absorption system over 100,000 Btu/h to and including 500,000 Btu/h			\$46
For the installation or relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower, or each absorption system to over 500,000 Btu/h to and including 1,000,000 Btu/h			\$64
For the installation or relocation of each boiler or compressor over 30 horsepower to and including 50 horsepower, or each absorption system to over 1,000,000 Btu/h to and including 1,750,000 Btu/h			\$94
For the installation or relocation of each boiler or compressor over 15 horsepower to and including 50 horsepower, or each absorption system to over 1,750,000.			\$157
Evaporation Coolers			
For each evaporative cooler other than portable type	N/A	N/A	\$18
Furnaces			
For installation or relocation of each forced-air or gravity type furnace or burner, including ducts and vents attached to such appliance up to and including 100,000 Btu/h	N/A	N/A	\$25
For installation or relocation of each forced-air or gravity type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h			\$31
For installation or location of each floor furnace, including vent			\$25
For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater			\$25

Additional Review Fees	Minimum Hours	Additional Fees	2023
Miscellaneous			
For each appliance or piece of equipment regulated by the International Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table	N/A	N/A	\$18
Exchange of Existing HVAC System for Single Family Residences (includes thermostat)			\$105
Repairs or Additions			
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	N/A	N/A	\$21
Ventilation and Exhaust			
For each ventilation fan connected to a single duct	N/A	N/A	\$41
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit			\$41
For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood			\$41
Plumbing Permits			
Minimum Permit Fee	N/A	N/A	\$188
For issuing each permit			\$41
For issuing each supplemental permit			\$29
Plumbing Plan Review (hourly)			\$159
Plumbing Unit Fees - as Listed Below			
Fixtures & Vents			
Each plumbing fixture or trap or set of fixtures	N/A	N/A	\$17
For repair or alteration of drainage or vent piping, each fixture			\$8
Gas Piping			
For each gas piping system	N/A	N/A	\$11
For each additional outlet over five			\$2
Lawn Sprinklers, Vacuum Breakers & Backflow			
Backflow Prevention Inspection (Fire and Irrigation)	N/A	N/A	\$188
For each lawn sprinkler system			\$25
For atmospheric-type vacuum breakers or backflow protection devices 1 - 5			\$21
Over 5 devices			\$4
For each backflow protection device other than atmospheric type vacuum breakers, 2 inches and smaller			\$21
Over 2 inches			\$40

Additional Review Fees	Minimum Hours	Additional Fees	2023
Miscellaneous			
For each appliance or piece of equipment not regulated by the Uniform Plumbing Code not listed in this table	N/A	N/A	\$17
Sewers, Disposal Systems, Interceptors			
For each building sewer	N/A	N/A	\$39
For each cesspool			\$64
For each private sewage disposal system			\$126
For each industrial waste pretreatment interceptor			\$34
Rainwater systems - per drain			\$17
Swimming Pools			
Public pool, each	N/A	N/A	\$155
Public spa, each			\$103
Private pool, each			\$103
Private spa, each			\$51
Water Piping and Water Heaters			
For installation, alteration or repair of water piping or water treating equipment	N/A	N/A	\$8
For each water heater			\$21

9. TAXES

A. BUSINESS & OCCUPATION (B&O) TAX

([MICC Chapter 4.10](#))

Returns are due annually each April 15 following the tax year. Per RCW 35.21.710 the rate is not to exceed two-tenths of one percent (.2%) on the gross income of persons doing business within the city. **The current City rate is one-tenth of one percent (.1%); on gross revenue generated on Mercer Island exceeding \$150,000.00 (the gross revenue threshold is \$37,500.00 for quarterly filers); a minimum payment of \$20.00 is required if the net taxable revenue is greater than zero.**

B. UTILITY TAXES

([MICC Chapter 4.12](#))

Utility taxes are levied on the gross operating revenues earned by private utilities from operations within the City of Mercer Island boundaries or on the City's own utilities (water, sewer, and stormwater). Private utilities that the City taxes include electric, natural gas, solid waste, telephone, and cable television.

State law limits the rate of utility tax on telephone, cellular telephone, pager services, and natural gas to 6% unless voters approve a higher rate. Cable TV must not be taxed at a rate substantially different than other utilities. There are no restrictions on the tax rate for water, sewer, stormwater, or solid waste. Utility taxes are levied on the gross operating revenues of the utility provider.

Utility Tax Rate on Gross Revenue (Effective January 1, 2020)	
Cable	7%
Telephone	6%
Cellular Phone	6%
Natural Gas	6%
Electric	6%
Solid Waste	7%
Stormwater	8%
Water	8%
Sewer	8%

10. UTILITY RATES

A. WATER USAGE AND FIRE SERVICE

(Resolution No. 1637, Effective January 1, 2023)

1. CLASSIFICATIONS OF WATER USERS EFFECTIVE JANUARY 1, 2023

The following classifications of users are hereby adopted by the City for the City water system effective January 1, 2023, and thereafter.

- a. Single Family. "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter. Provided, that where prior to December 1, 1980, more than one single family dwelling was served through a single common water meter, such service shall be allowed to continue under the "Single Family" classification until such time as the property or properties are subdivided into separate parcels, or when a higher demand for water service, as determined by the City, is required by a change in use or zoning.
- b. Low Income. "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single family residence and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- c. Multi-Family. "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- d. Commercial. "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- e. Public. "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island, and other municipal corporations of the state and public schools of the Mercer Island School District.
- f. Irrigation. "Irrigation" shall mean all meters used for the purpose of watering shrubbery, lawns, flower beds, gardens, ornamentals and the like.

2. WATER SERVICE RATES AND CHARGES

The bi-monthly rates for metered water supplied by the City of Mercer Island for each one hundred (100) cubic feet of water consumed are set forth below:

Residential Bimonthly Water Rates					
	Fixed Charge	Volume Charge			
Class	Per Meter Equivalent*	Block 1	Block 2	Block 3	Block 4
		(0–10 ccf)	(11–20 ccf)	(21–30 ccf)	(31+ ccf)
Single Family Residential	\$44.11	\$5.24	\$8.86	\$10.64	\$14.31
Low-Income Residential	\$44.11	\$1.31	\$2.22	\$2.66	\$3.58
Conservation Surcharge**				\$0.10	\$0.30
	Fixed Charge	Volume Charge			
Class	Per Meter Equivalent*	All Use (0–99+ ccf)			
Multi-Family Residential	\$44.11	\$7.77			

* Meter Equivalents are summarized in a following table. The total meter equivalent charge is based on the meter size and is calculated by multiplying the meter equivalents by the per meter equivalent rate.

** A surcharge of \$0.10 per ccf for single family residential bimonthly usage between and including 21 and 30 ccf, and \$0.30 per ccf for bimonthly usage in excess of 30 ccf, shall be included in the rates as an incentive to conserve and may be used to fund conservation education. This surcharge shall apply on consumption of water from June 1 through September 30.

Non-Residential Bimonthly Water Rates			
	Fixed Charge	Volume Charge	
Class	Per Meter Equivalent*	Winter** (All Usage)	Summer** (All Usage)
Commercial/Public	\$44.11	\$4.82	\$11.98
Irrigation	\$44.11	\$7.21	\$15.16

* Meter Equivalents are summarized in a following table. The total meter equivalent charge is based on the meter size and is calculated by multiplying the meter equivalents by the per meter equivalent rate.

** Seasons: Summer is June 1 through September 30; October 1 through May 31 is winter.

Table of Meter Equivalents and Fixed Charges		
Meter Size	Meter Equivalent	Fixed Charge
3/4 inch or Smaller	1.0	\$44.11
1 inch	2.5	\$110.28
1 - 1/2 inch	5.0	\$220.55
2 inch	8.0	\$352.88
3 inch	16.0	\$705.76
4 inch	25.0	\$1,102.75
6 inch	50.0	\$2,205.50

3. FIRE SERVICE RATES

There is hereby established a schedule of rates for fire service which are the minimum monthly service charges for fire protection purposes exclusively for any two months, or fractional part thereof, as follows:

Service Connection	Rate
2 inch	\$41.40
3 inch	\$41.40
4 inch	\$52.27
5 inch	\$52.27
8 inch	\$74.11

4. RATES FOR UNAUTHORIZED USE

Water taken through unauthorized connections to the City water system shall be charged at double the rates set forth above based on the applicable "Classification of User" from the date of the commencement of such unauthorized use.

5. SPECIAL SERVICE CHARGES

There is hereby established a schedule of service charges to recover operating costs incurred in establishing new accounts, changes in occupancy, special service requests by customers, delinquent account collections and processing of NSF checks as follows:

Service Charge	Fee
New water set-up fee (meter reading)	\$40.00
Water shut-off, requested by user, during normal working hours	\$30.00
Water shut-off, requested by user, after hours	\$170.00
Non-payment door hanger notification (each occurrence)	\$25.00
Non-payment water turn on/turn off, normal working hours	\$80.00
Non-payment water turn on/turn off, after hours	\$195.00
Locked water meter due to theft	\$250.00
Non-sufficient funds (check handling fee)	\$40.00

6. METER INSTALLATION CHARGES

There is hereby established a schedule of meter installation charges for connection of new meters to the City water system, and for changes to water service where the previous type of use has been changed or increased as follows: For meters of all sizes, the charge will be based on the actual cost of installation. A deposit is required, based on the estimated cost, and is collected at the time of permitting the work.

7. CONNECTION CHARGES

There is hereby established a schedule of connection charges for the installation of water service to property not previously served or for the installation of water service for an additional type of use and/or increase in meter size as follows:

Meter Size	Connection Charge
3/4 inch or smaller	\$2,916
1 inch	\$7,290
1 – 1/2 inch	\$14,580
2 inch	\$23,328
3 inch	\$46,656
4 inch	\$72,900
6 inch	\$145,800

Connection charges are studied periodically and adjusted for inflation in years between studies. The inflation factor applied is CPI-W First Half for Seattle-Tacoma-Bellevue.

For meter upsizes, the difference in the connection charge between the new meter size and the old meter size will be charged.

The provisions of this section shall not be construed to apply to additional water service for fire protection purposes.

B. SEWER SERVICES

(Resolution No. 1638, Effective January 1, 2023)

1. CLASSIFICATIONS OF SEWER USERS EFFECTIVE JANUARY 1, 2023

The following classifications of users are hereby adopted by the City for the City sewer system effective January 1, 2023, and thereafter.

- a. Single Family. "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- b. Low Income. "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single-family residence and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- c. Multi-Family. "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- d. Commercial. "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- e. Public. "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island, and other municipal corporations of the state and public schools of the Mercer Island School District.

2. SEWERAGE DISPOSAL SERVICES RATES

The bi-monthly rates and charges for sewerage disposal services are set forth below:

Single Family Bimonthly Sewer Rates				
Class	King County Fixed Charge	City Sewer Line Maintenance		
	King County Sewage Treatment	Fixed Charges		Volume Charge
		Billing Cost	Base Charge (for first 600 cf of AVERAGE Winter Water Use)	Per 100 cf of AVERAGE Winter Water Use beyond first 600 cf
Single Family Residential	\$104.22	\$10.69	\$54.78	\$9.13
Low-Income Residential	\$104.22	\$10.69	\$13.70	\$2.28

Average winter water usage is based on the most current 4 months of winter water usage data available in the billing system. Calculation of the winter water average is based on usage as shown on the January and March bills or February and April bills depending on the billing/reading cycle. Calculation of sewer charges using the winter average is in effect for the following 12 months, until the next winter's water consumption data is available.

In the case of single family property, where there is no method of accurately calculating the average winter water usage because no water was used during the winter months, or any part thereof, or because the property is not connected to the sanitary sewer system, or for any other reason approved by the Deputy Finance Director or the Finance Director, the sewer volume charge herein will be the Island-wide bi-monthly average winter water use.

Newly constructed single family properties shall be charged a sewer volume charge based on the per unit Island-wide average water usage for single family properties. Newly constructed multi-family and commercial properties shall be charged a sewer volume charge based on their actual water usage.

The King County rate for multi-family and commercial is derived by dividing King County's monthly rate (\$49.27) by King County's residential customer equivalency usage value of 750 cubic feet. The bi-monthly rates and charges for multi-family and commercial sewerage disposal services are set forth below:

Multi-Family and Commercial Bimonthly Sewer Rates			
	King County	City Sewer Line Maintenance	
Class	Sewage Treatment (Per 100 cf of ACTUAL Water Use)	Billing Cost	Volume Charge Per 100 cf of ACTUAL Water Use
Multi-Family Residential	\$6.95	\$10.69	\$9.13
Commercial / Public	\$6.95	\$10.69	\$9.13

3. SEWER CONNECTION CHARGES

Connection charges are studied periodically and adjusted for inflation in years between studies. The inflation factor applied is CPI-W First Half for Seattle-Tacoma-Bellevue.

All connection charges shall be due and payable at the time the connection service is requested and shall be delinquent if unpaid at the time the connection service is actually made. In the event of delinquency, the connection charges shall be double the amount set forth above.

Connection Charges	
All Classifications of Users	\$2,556 per King County residential customer equivalent (RCE)

C. STORM AND SURFACE WATER SERVICES

(Resolution No. 1639, Effective January 1, 2023)

1. CLASSIFICATIONS OF STORM AND SURFACE WATER USERS

The following classifications of users are hereby adopted by the City for the City storm and surface water system effective January 1, 2023, and thereafter.

- a. Single Family. "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- b. Low Income. "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single-family residence and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- c. Multi-Family. "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- d. Commercial. "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- e. Public. "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island, and other municipal corporations of the state and public schools of the Mercer Island School District.

2. STORM AND SURFACE WATER SERVICES RATES

The bi-monthly rates (per equivalent service unit) for storm and surface water services are set forth below:

Bi-monthly Storm and Surface Water Rates	
Classification of User	Rate
Single Family Residential	\$42.99
Low Income Residential	\$10.75
Multi-Family Residential*	\$42.99
Commercial/Public*	\$42.99

* For Multi-Family Residential, Commercial or Public property in the City, the number of equivalent service units is determined by dividing the total square feet of impervious surface for each account (which includes roof tops, pavement, and trafficked gravel) by the average square footage of impervious surface for single family residential accounts (3,471 square feet is the average).

D. EMERGENCY MEDICAL AND AMBULANCE SERVICES (EMS)

(Resolution No. 1640, Effective January 1, 2023)

1. CLASSIFICATIONS OF EMERGENCY MEDICAL AND AMBULANCE SERVICES USERS

The following classifications of users are hereby adopted by the City for emergency medical and ambulance services effective January 1, 2023, and thereafter.

- a. Single Family. "Single Family" shall mean a residential structure or dwelling as defined in the City of Mercer Island Zoning Code, capable of being conveyed by separate title, served by a single domestic water meter.
- b. Low Income. "Low Income" shall mean a person who shows satisfactory proof that he or she is living in a single-family residence and has a maximum annual income of not more than seventy percent (70%) of the Washington State median income as applicable for the number of individuals in the household as computed annually by the State or City. Applicants shall provide such data as to verify eligibility, upon forms provided by and in the manner determined by the City of Mercer Island.
- c. Multi-Family. "Multi-Family" shall mean a residential structure or facility designed and/or used to house two or more families living independently of each other, including but not limited to, duplexes, triplexes, apartment buildings and condominiums, but shall not include hotels and motels.
- d. Commercial. "Commercial" shall mean a structure or facility designed and/or used to conduct business and commerce, including but not limited to, motels, hotels, professional, private schools, industrial, churches and all other commercial/business users.
- e. Public. "Public" shall mean structures and facilities used by governmental entities including the state, county, City of Mercer Island, and other municipal corporations of the state and public schools of the Mercer Island School District.
- f. Residential Board & Care and 24-Hour Care. "Residential Board & Care" or "24-Hour Care" users are based on the fire property classification.

2. EMS RATES

The bi-monthly services fees per equivalent service unit (ESU) for emergency medical and ambulance services are set forth below:

Customer Class	ESU	Bi-Monthly
Single Family Residential	1	\$10.49
Multi-Family Residential	Per # of Equivalent Living Units (# of Apartment or Condos)	\$10.49
Commercial	1	\$10.49
Public	1	\$10.49
Residential Board & Care	Per # of Equivalent Living Units (# of available beds)	\$10.49
24-Hour Nursing	Per # of Equivalent Living Units (# of available beds)	\$10.49

11. MISCELLANEOUS FEES

AMBULANCE TRANSPORT (Resolution No. 1599)	\$1,066.16 + \$17.55/mile
CABLE TV FRANCHISE FEE (Ordinance No. 05-07 [Section 7.01])	5% of Gross Revenue
CABLE TV FRANCHISE FEE – PENALTY (Ordinance No. 05-07 [Section 7.01])	12% Interest Rate per Annum
DISHONORED (NSF) CHECK CHARGE (MICC 4.10.120(F))	\$40.00
TRANSPORTATION BENEFIT DISTRICT VEHICLE LICENSE FEE (MICC 3.26.050 & MITBD Ord No. 1)	\$20.00

APPENDIX A

2023 MERCER ISLAND BUILDING VALUATION DATA TABLE

The unit costs below are intended to provide guidance in determining project valuations as set forth in Mercer Island City Code Chapter 17.14.010, Section 109.4 and shall include architectural, structural, electrical, plumbing, and mechanical work, except as specifically listed below. The unit costs also include the contractor's profit, which should not be omitted.

Project valuations provided by the permit applicant will be validated against this table. To use this table to calculate the valuation for residential construction, multiply the cost per square foot for dwellings (Item 8) by the floor area; include private garages (Item 18) and porches (Item 7). If air conditioning or fire sprinkler systems (Equipment) will be installed, include the valuation for these systems.

Occupancy & Type / Building Valuation per Square Foot

1. APARTMENT HOUSES

Type I or II F.R.*	\$150.80
(Good)	\$185.75
Type V—Masonry (or Type III)	\$122.99
(Good)	\$150.80
Type V—Wood Frame	\$108.43
(Good)	\$139.41
Type I—Basement Garage	\$63.68

2. AUDITORIUMS

Type I or II F.R.	\$178.20
Type II—1-Hour	\$129.08
Type II—N	\$122.07
Type III—1-Hour	\$135.57
Type III—N	\$128.82
Type V—1-Hour	\$129.61
Type V—N	\$121.14

3. BANKS

Type I or II F.R.*	\$251.81
Type II—1-Hour	\$185.62
Type II—N	\$179.53
Type III—1-Hour	\$204.81
Type III—N	\$197.40
Type V—1-Hour	\$185.62
Type V—N	\$177.67

4. BOWLING ALLEYS

Type II—1-Hour	\$86.85
Type II—N	\$80.89
Type III—1-Hour	\$94.40
Type III—N	\$88.17
Type V—1-Hour	\$63.68

5. CHURCHES

Type I or II F.R.	\$168.67
Type II—1-Hour	\$126.70
Type II—N	\$120.35
Type III—1-Hour	\$137.82
Type III—N	\$131.60
Type V—1-Hour	\$128.82
Type V—N	\$121.14

6. CONVALESCENT HOSPITALS

Type I or II F.R.*	\$236.72
Type II—1-Hour	\$164.17
Type III—1-Hour	\$168.27
Type V—1-Hour	\$158.74

7. DECKS AND PORCHES

Decks and Porches	\$41.31
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8. DWELLINGS

Type V—Masonry	
(Good)	\$197.10
(Very Good)	\$251.85
(Very Good - Custom)	\$306.59
(Luxury)	\$416.09
Type V—Wood Frame	
(Good)	\$197.10
(Very Good)	\$251.85
(Very Good - Custom)	\$306.59
(Luxury)	\$416.09
Semi-Finished	
(Average)	\$34.16
(Good)	\$39.45
Basements—Unfinished	
(Average)	\$24.76
(Good)	\$30.19

9. FIRE STATIONS

Type I or II F.R.	\$194.49
Type II—1-Hour	\$127.89
Type II—N	\$120.74
Type III—1-Hour	\$140.07
Type III—N	\$134.12
Type V—1-Hour	\$131.47
Type V—N	\$124.58

10. HOMES FOR THE ELDERLY

Type I or II F.R.	\$176.35
Type II—1-Hour	\$143.12
Type II—N	\$137.03
Type III—1-Hour	\$149.08
Type III—N	\$142.99
Type V—1-Hour	\$143.91
Type V—N	\$139.01

11. HOSPITALS

Type I or II F.R.*	\$277.50
Type III—1-Hour	\$229.57
Type V—1-Hour	\$219.11

12. HOTELS AND MOTELS

Type I or II F.R.*	\$171.72
Type III—1-Hour	\$148.68
Type III—N	\$141.79
Type V—1-Hour	\$129.48
Type V—N	\$126.97

13. INDUSTRIAL PLANTS

Type I or II F.R.	\$96.78
Type II—1-Hour	\$67.39
Type II—N	\$61.83
Type III—1-Hour	\$74.14
Type III—N	\$69.90
Tilt-up	\$50.97
Type V—1-Hour	\$69.90
Type V—N	\$63.95

14. JAILS

Type I or II F.R.	\$270.48
Type III—1-Hour	\$247.31
Type V—1-Hour	\$185.62

15. LIBRARIES

Type I or II F.R.	\$197.93
Type II—1-Hour	\$144.84
Type II—N	\$137.82
Type III—1-Hour	\$152.92
Type III—N	\$145.24
Type V—1-Hour	\$143.65
Type V—N	\$137.82

16. MEDICAL OFFICES

Type I or II F.R.*	\$203.23
Type II—1-Hour	\$156.62
Type II—N	\$148.94
Type III—1-Hour	\$169.99
Type III—N	\$158.21
Type V—1-Hour	\$153.31
Type V—N	\$148.02

17. OFFICES**

Type I or II F.R.*	\$181.65
Type II—1-Hour	\$121.54
Type II—N	\$115.71
Type III—1-Hour	\$131.07
Type III—N	\$125.51
Type V—1-Hour	\$122.86
Type V—N	\$115.71

18. PRIVATE GARAGES

Wood Frame	\$41.31
Masonry	\$46.47
Open Carports	\$28.20

19. PUBLIC BUILDINGS

Type I or II F.R.*	\$209.85
Type II—1-Hour	\$169.99
Type II—N	\$162.58
Type III—1-Hour	\$176.48
Type III—N	\$170.39
Type V—1-Hour	\$161.39
Type V—N	\$155.83

20. PUBLIC GARAGES

Type I or II F.R.*	\$83.14
Type I or II Open Parking*	\$62.36
Type II—N	\$47.53
Type III—1-Hour	\$62.76
Type III—N	\$56.00
Type V—1-Hour	\$57.33

21. RESTAURANTS

Type III—1-Hour	\$165.49
Type III—N	\$160.07
Type V—1-Hour	\$151.59
Type V—N	\$145.77

22. SCHOOLS

Type I or II F.R.	\$189.06
Type II—1-Hour	\$129.08
Type III—1-Hour	\$138.09
Type III—N	\$132.79
Type V—1-Hour	\$129.35
Type V—N	\$123.39

23. SERVICE STATIONS

Type II—N	\$114.26
Type III—1-Hour	\$119.16
Type V—1-Hour	\$101.55
Canopies	\$47.53

24. STORES

Type I or II F.R.*	\$140.07
Type II—1-Hour	\$85.66
Type II—N	\$83.94
Type III—1-Hour	\$104.06
Type III—N	\$97.71
Type V—1-Hour	\$87.78
Type V—N	\$81.03

25. THEATERS

Type I or II F.R.	\$186.68
Type III—1-Hour	\$135.97
Type III—N	\$129.48
Type V—1-Hour	\$127.89
Type V—N	\$121.14

26. WAREHOUSES***

Type I or II F.R.	\$84.07
Type II or V—1-Hour	\$49.78
Type II or V—N	\$46.60
Type III—1-Hour	\$56.40
Type III—N	\$53.75

EQUIPMENT

AIR CONDITIONING:	
Commercial	\$7.15
Residential	\$6.09
SPRINKLER SYSTEMS	\$4.37

*Add 0.5% to total cost for each story over three.

**Deduct 20 % for shell-only buildings.

***Deduct 11% for mini warehouses

This building valuation information is intended for informational use only and cannot be used as a substitute for the Mercer Island City Code.



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6186
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6186: Affordable Housing Unit Allocation Comment Letter	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Review and authorize the Mayor to sign a comment letter to the King County Growth Management Planning Council (GMPC)	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Interim CPD Director Alison Van Gorp, Deputy CPD Director
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Draft GMPC Comment Letter
CITY COUNCIL PRIORITY:	1. Prepare for the impacts of growth and change with a continued consideration on environmental sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda item is to review and authorize the Mayor to sign a comment letter to the Growth Management Planning Council (GMPC) conveying Mercer Island's position on the affordable housing unit allocation and specifically, which option is preferred. On November 1, 2022, the City Council received a staff presentation on the new Growth Management Act (GMA) requirements created by [Engrossed Second Substitute House Bill 1220](#) (E2SHB 1220), including new affordable housing units allocation ([AB 6156](#)).

- In 2021, the WA State Legislature adopted E2SHB 1220. This bill amended the GMA to establish new requirements for the City's Comprehensive Plan Housing Element. The City will need to address these new requirements during the update of the Comprehensive Plan currently underway.
- One of the new requirements established in E2SHB 1220 is that the City must adopt affordable housing unit allocations as targets and demonstrate that the Comprehensive Plan can accommodate these targets.
- The GMPC is currently working to determine the affordable housing unit allocations for cities in King County. The City is participating in this process.
- Three options are currently under consideration for allocating the affordable housing units to the cities. The GMPC is accepting comments on these options in advance of its scheduled November 30 meeting.

- A draft comment letter to the GMPC (Exhibit 1) was prepared for City Council consideration and approval. The letter recommends that the GMPC select the allocation method identified as Option 1 because it is the most realistic and attainable.

BACKGROUND

In 2021, the Washington State Legislature passed by [E2SHB 1220](#), which directed the Washington State Department of Commerce (Commerce) to supply two types of housing unit projections that jurisdictions must plan for and accommodate in updated comprehensive plans. The two housing need projections Commerce will provide to counties are:

1. By income level: 0-30%, 31-50%, 51-80%, 81-120%, and >120% of area median income (AMI), and
2. Special needs housing: emergency housing, emergency shelters, and permanent supportive housing.

Once Commerce provides countywide affordable housing unit projections, counties must allocate such to its cities. In King County, the GMPC will recommend to the County Council affordable housing unit allocations for each city. The GMPC is a formal body, consisting of elected officials from King County, Seattle, Bellevue, other cities and towns in King County, special purpose districts, and the Port of Seattle who assist in developing a collaborative set of framework policies to guide development of each jurisdiction's comprehensive plan.

King County staff and the GMPC are now working on establishing and selecting a methodology for affordable housing unit allocations for cities. The GMPC discussed the topic at their [July 27 and September 28 meetings](#).

ISSUE/DISCUSSION

Affordable Housing Allocation Options

King County staff developed three options for the GMPC to consider for affordable housing unit allocations. These options were informed by local data and the methodology as well as county-level affordable housing projections provided by the Washington State Department of Commerce (Commerce). An [Online Dashboard](#) was prepared to illustrate these three options on a city-by-city basis. County staff are also developing a recommendation to the GMPC regarding the Countywide Planning Policy (CPP) amendments necessary to implement affordable housing unit allocations. In a September 28, 2022 King County staff report entitled "Briefing on AHC Revised Project Schedule, Allocating Countywide Housing Needs, and Other Updates" to the GMPC, the three allocation options are summarized as follows:

Option 1

- All countywide housing needs are accommodated through new housing production.
- Total new units allocated to each jurisdiction is limited to their share of planned countywide housing growth.
- All jurisdictions allocate the same percentage shares of their net new housing growth target by income level, including units for moderate, low, very low, and extremely low-income households.
- Similar to an allocation process used in King County before the countywide planning policies (CPPs) were amended in 2012.

Option 2

- Each jurisdiction should plan to provide the same percentage share of their total housing supply at each income level as needed countywide by 2044.
- Allocations of need are based in part on the estimated 2020 housing supply by affordability level. Jurisdictions with less low-income housing are thus allocated higher amounts in lower AMI bands.

- Allocations do not assume that all net new countywide housing needs will be met through new housing production.
- Similar to the way jurisdictions were guided to project their share of countywide need in the 2021 amended CPPs.

Option 3

- All countywide housing needs are accommodated through new housing production and total new units allocated to each jurisdiction is limited to their share of planned countywide housing growth.
- All jurisdictions initially receive a total new unit allocation that is equal to their percent share of total countywide growth.
- Then, uses three different weighting factors to adjust the total new unit need allocation within a jurisdiction:
 1. Percent share of housing that's currently affordable at 0-80 percent AMI
 2. Percent share of housing that's currently income restricted at 0-80 percent AMI
 3. Subregional ratio of low-wage jobs to low-wage workers
- Places different weights on each of the factors: 50% weight on share of housing that's affordable, 25% weight each on share of housing that's income-restricted, and low wage job import/export.
- This final allocation is then divided into different income levels by analyzing how many units currently exist in each jurisdiction at each income level, and then placing more of that jurisdiction's allocation at income levels where they have less housing than the countywide average.

The three affordable housing unit allocation options are provided in Table 1, below. Please note, these options represent different income-level-based distributions of the City's 1,239-unit overall housing growth target ratified in 2021 for the planning period 2024-2044.

Table 1: Affordable Housing Unit Need Allocation Options

Income Segment	Option 1 (dwelling units)	Option 2 (dwelling units)	Option 3 (dwelling units)
0-30% AMI	520	1,288	542
31-50% AMI	194	1,015	200
51-80% AMI	87	1,459	489
81-100% AMI	58	311	1
101-120% AMI	65	25	1
120+% AMI	315	(-) 2,858	6
Total	1,239	1,240	1,239

Source: King County 2022, [jurisdictional housing need options dashboard](#), retrieved November 1, 2022.

GMPC is currently accepting comments on the three proposed allocation options for affordable housing unit allocations (shown above in Table 1). Comments will be reviewed at its November 30 meeting.

Comment Letter to the GMPC

City staff have prepared a draft comment letter for City Council review at its November 15 regular meeting (Exhibit 1). The comment letter focuses on the following points:

1. Implementation:
 - The GMPC should focus on effective solutions that will achieve the desired outcomes.
 - Flexibility should be maintained for local jurisdictions to plan for unique circumstances and use tools that are most effective.

- Proven strategies such as the ARCH Housing Trust Fund must be included in the achievement of affordable housing targets.
2. Affordable Housing Need Allocation Options:
 - **Option 1 is Mercer Island's preferred alternative.** This option is the most realistic and achievable and is the most consistent with market realities. Option 1 sets a reasonable balance of affordable housing and market-rate housing units.
 - **Option 2 is not supported by Mercer Island.** Option 2 is unrealistic and will not be successful. It would require acquisition and conversion of approximately one quarter of the existing market rate housing stock to affordable housing.
 - **Option 3 has significant concerns as currently presented.** This option severely limits production of market rate housing in exchange for production of affordable housing. This is a lofty goal that is not achievable without substantial additional resources.
 3. Funding for Affordable Housing:
 - Further analysis is needed to understand the economics and resource needs of increasing the supply of affordable housing.
 - Substantial public investment will be required, far beyond the reach of cities like Mercer Island.
 - Cities have steadily contributed to affordable housing production through existing local tools – these incentives must be maintained.
 4. Reconsider Methodology:
 - Stakeholder input should be fully considered before the AHC or GMPC recommend a preferred alternative.
 - Should the GMPC move forward with Option 3, Mercer Island strongly urges reconsideration of the weighting methodology.
 - Housing needs should be assessed at the jurisdictional level, along with other local factors. Housing need should be scaled to include a reasonable amount of market rate housing in the allocation for each jurisdiction.

NEXT STEPS

With City Council approval, the City will transmit a comment letter to the GMPC in advance of the November 30 meeting. The GMPC is expected to make a formal decision on the affordable housing allocation method in early 2023.

The King County Council will adopt the final allocation in the second quarter of 2023, and cities in King County will be asked to ratify the allocation in late 2023. The affordable housing units allocated to Mercer Island will be incorporated into the Housing Element as targets as part of the periodic update to the Comprehensive Plan, which is currently required by GMA to be adopted by December 31, 2024.

RECOMMENDED ACTION

Review and authorize the Mayor to sign a comment letter to the King County Growth Management Planning Council (GMPC).



November 15, 2022

King County Growth Management Planning Council
201 S. Jackson St.
Seattle, WA 98104

RE: Comments on the King County housing needs allocation options

Dear Growth Management Planning Council,

The City of Mercer Island is actively participating in the process to implement E2SHB 1220 and we appreciate the opportunity to comment on the King County housing needs allocation options that are currently under consideration by the Growth Management Planning Council (GMPC).

The City supports a proactive, collaborative, and flexible approach to address housing needs at all income levels. We believe the right approach creates new tools, incentives, and revenues that cities can use to help increase regional housing supply and address affordability. We also support solutions that enhance already successful regional programs, such as *A Regional Coalition for Housing (ARCH)*, which has delivered affordable housing solutions in east King County since 1992.

Implementation

The City has been carefully considering the implementation of E2SHB 1220 and we are concerned that the result will be an extensive and expensive planning exercise that does not ultimately achieve the desired results. E2SHB 1220 sets a high bar, asking local jurisdictions to engage in a “moonshot” exercise to achieve the important and very difficult objective of solving the affordable housing crisis in our region over the next 20 years. It asks cities to become policy laboratories to formulate and test new approaches to plan for affordable housing.

The City of Mercer Island is not interested in becoming a policy laboratory, we are interested in effective solutions. We encourage the GMPC to carefully consider the housing need allocation methodology to ensure that final allocations are realistic and achievable. Likewise, additional tools, resources and revenues are necessary to supplement the limited resources currently available to cities.

We also encourage the GMPC to maintain local flexibility in determining how affordable housing targets are achieved. Each jurisdiction should be afforded the

opportunity to plan for its unique circumstances and to utilize the most effective tools that are available. Proven strategies such as the ARCH Housing Trust Fund must be included in the achievement of affordable housing targets. ARCH has a 30-year track record of success and will be a key player in the achievement of housing targets in East King County.

Preferred Housing Need Allocation Option

Mercer Island has followed the GMPC and Affordable Housing Committee (AHC) work related to implementation of E2SHB 1220 closely over the last several months. We commend the substantial effort that County staff have put into analyzing the guidance and countywide housing need numbers from the State Department of Commerce and developing the three housing need allocation options for consideration. While it still presents significant challenges in achieving the goal, Option 1 is the most realistic and achievable for Mercer Island, (see Table 1).

Table 1: Mercer Island Housing Needs Allocations Options

Income Segment	Option 1	Option 2	Option 3
0-30% AMI	520	1,288	542
31-50% AMI	194	1,015	200
51-80% AMI	87	1,459	489
81-100% AMI	58	311	1
101-120% AMI	65	25	1
120+% AMI	315	(2,858)	6
Total	1,239	1,240	1,239

Option 1 is the only option that allocates a reasonable number of market-rate units (> 100% AMI) to cities like Mercer Island. In addition, this option includes the most achievable targets for affordable housing in the lower income brackets (0-80% AMI) as compared to the other options. The City remains concerned, however, about achieving these results without substantial economic support, which is covered later in this letter.

Mercer Island does not support Option 2. This option would require 2,858 units of existing market rate housing to be converted to affordable housing in the 0-80% AMI income brackets, which represents approximately one quarter of the existing housing stock on Mercer Island. Acquiring and converting units at this scale would be impossible to achieve, especially given current housing costs.

While Option 3 is less objectionable than Option 2, there remain significant concerns. The primary issue with Option 3 is that it limits market-rate housing to a mere 7 units over the next 20 years. This is nonsensical and without millions (potentially billions) in resources, this strategy is simply not achievable.

Affordable Housing Committee Recommendation was Premature

On November 3, 2022, the Affordable Housing Committee of the GMPC (AHC) selected Option 3 as the preferred alternative. It was premature for the AHC to prepare this recommendation considering that the Department of Commerce is accepting comments on the housing need projections through November 11 and the

GMPC is taking feedback from its members on the three housing need allocation options through November 30. We believe a good process is informed by comprehensive outreach. Stakeholder input should be fully considered ahead of the committee recommendations.

Reconsider Methodology

The City of Mercer Island encourages the GMPC to reexamine the assumptions and methodology used by Commerce before recommending the jurisdictional allocations. Commerce's draft *Housing for All Planning Tool* aggregates housing needs at the county level and redistributes that need among cities. Redistributing housing needs across the County in broad strokes does not account for the existing unique housing needs in each individual jurisdiction and could prove very ineffective.

In addition, the GMPC must consider a reasonable allocation of market rate housing before finalizing the affordable housing targets.

Funding for Affordable Housing

Missing from this policy discussion is the economics of increasing the supply of affordable housing in Washington State. What will it take financially to achieve Statewide affordable housing goals? What are the economic factors that are the key to success? We don't know. This has not been studied yet on a statewide scale, but we can say for certain that the level of public investment required to subsidize production of affordable units is far beyond the reach of cities like Mercer Island.

The Mercer Island real estate market, like many areas in the Puget Sound, is experiencing record high property values. Affordable housing will not be built and sustained without a considerable investment in these programs. The City of Mercer Island simply does not have the resources to deliver affordable housing at the scale described in any of the options above.

Cities like Mercer Island have steadily contributed to affordable housing production through existing local tools such as height bonuses and multifamily tax exemptions. We need to maintain the leverage created by increased housing demand to ensure that affordable housing incentives continue to produce affordable housing units. Reducing the number of market rate housing units for which cities can plan runs the risk of limiting or eliminating the effectiveness of these incentives already proven to produce affordable housing units. We are very concerned this creates a plan with no realistic strategies for implementation.

Conclusion

Mercer Island's analysis of the E2SHB 1220 legislation is that it is deeply flawed. It lacks a comprehensive economic analysis and is not backed by the resources needed to achieve success. The City of Mercer Island urges the GMPC to engage State partners to avoid a multi-million-dollar planning exercise that fails to deliver on affordable housing and stops market-rate housing construction over the twenty-year planning horizon. Likewise, we also ask the GMPC to put further consideration into adopting Option 1 or in preparing a more balanced weighting methodology for

Option 3 to ensure that achievable targets are established for local planning and implementation.

We look forward to the continued engagement and thank you for considering our comments and feedback.

Sincerely,

Salim Nice
Mayor

DRAFT



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6188
November 15, 2022
Regular Business

AGENDA BILL INFORMATION

TITLE:	AB 6188: Compost Procurement Ordinance	<input type="checkbox"/> Discussion Only
RECOMMENDED ACTION:	Conduct first reading of Ordinance No. 22C-22; schedule second reading and adoption on December 6, 2022.	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operations Ross Freeman, Sustainability Program Analyst
COUNCIL LIAISON:	Craig Reynolds Jake Jacobson Ted Weinberg
EXHIBITS:	1. Draft Ordinance No. 22C-22
CITY COUNCIL PRIORITY:	1. Prepare for the impacts of growth and change with a continued consideration on environmental sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct a first reading and review of Ordinance No. 22C-22 (Exhibit 1).

- [Engrossed Second Substitute House Bill 1799](#) (E2SHB 1799) was passed in March 2022 and is intended to achieve a 75% reduction of food and yard waste in landfills by 2030 statewide.
- Cities with a population greater than 25,000 and with curbside compost collection services, must support this goal by enacting new compost procurement legislation before January 1, 2023.
- The legislation must demonstrate a plan for the use of compost in various settings and identify public education and reporting programs.
- Ordinance No. 22C-22 addresses these requirements and is based on language developed by the King County Solid Waste Division.

BACKGROUND

Engrossed Second Substitute House Bill 1799 ([E2SHB 1799](#)) was passed in March 2022 and is intended to achieve a 75% reduction of food and yard waste in landfills by 2030 statewide. The [final bill report](#), which was prepared by non-partisan legislative staff for the use of legislative members in their deliberations (this analysis is not part of the legislation nor does it constitute a statement of legislative intent) states:

Solid Waste, Organic Materials, and Food Waste Management.

Under Washington's solid waste management laws, local governments are the primary government entity responsible for implementing solid waste management requirements. The Department of Ecology (Ecology) also has certain roles in overseeing the administration of solid waste management laws including responsibility for working cooperatively with local governments as they develop their local solid waste management plans; evaluating, analyzing, and monitoring the state's solid waste stream; and developing a statewide solid waste plan that, in part, addresses organic material wastes.

County and city solid waste management plans are required to contain certain elements, including a waste reduction and recycling element. This element must include waste reduction strategies, recycling strategies, and source separation strategies. Since 2019 Washington has had an established goal to reduce the annual generation of food waste by 50 percent by 2030. A subset of the goal includes a prevention goal related to edible food waste. In order to achieve the 2030 food waste reduction goal, Ecology, working with other state agencies, adopted the Use Food Well Washington plan in December 2021. The Use Food Well Washington plan contains 30 federal and state policy recommendations, including recommendations:

- to create a Washington Center for Sustainable Food Management with certain duties;
- related to the liability protections for persons that donate food;
- for funding or financial incentives for certain activities supportive of food waste reduction goals; and
- for changes to data management, public outreach, coordination, and new programmatic activities to be implemented by a variety of public entities.”

...

Compost Procurement Requirements.

Since 2020 state agencies and local governments have been required to consider whether compost products can be used when planning or soliciting and reviewing bids for government-funded projects. If compost products can be utilized in the project, the agency or local government must do so, except if:

- compost products are not available within a reasonable amount of time;
- compost products that are available do not meet existing purchasing standards or federal or state health and safety standards; or
- compost purchase prices are not reasonable or competitive.

In 2020 the Legislature directed the Department of Agriculture (Agriculture) to create a three-year compost reimbursement program for certain farming operations' expenses related to purchasing and using compost products. This three-year reimbursement program was vetoed by Governor Inslee.

Generally, purchases of or contracts for goods and services must be based on a competitive solicitation process, unless a specific exemption applies. When local governments are required to make purchases from the lowest bidder or from the supplier offering the lowest price, they may take into consideration tax revenue they would receive from purchasing supplies, materials, or equipment from a supplier located within their jurisdiction. Local governments may, however, allow for the preferential purchase of products made from recycled materials or products that may be recycled or reused.

...

Local Government Compost Procurement Requirements, Plans, and Ordinances.

By January 1, 2023, cities and counties with a population of at least 25,000, or in which organic material collection services are provided, must adopt a compost procurement ordinance to implement the 2020 requirement for local governments to consider the use of compost products in projects and to use

compost products in a project except when availability, health, quality, safety, or price-competitive criteria are not met. In developing a compost procurement ordinance, cities and counties must consider four specified categories of compost uses, including landscaping projects and soil amendments. Cities and counties with a compost procurement ordinance must develop strategies to inform residents regarding the jurisdiction's use of compost and the value of compost.

Local governments must give priority to purchasing compost products that produce compost locally, are certified by a nationally recognized organization, that produce products derived from municipal solid waste compost programs, and that meet quality standards. Local governments may enter into collective purchasing agreements if cost-effective or efficient to do so. Contracts by governmental units must require the use of compost products to the maximum extent economically feasible to meet local government compost use requirements. Every two years beginning in 2024, cities and counties with a compost procurement ordinance must submit a report to Ecology.

Local governments may allow for the preferential purchase of compost in order to meet the requirements for local governments to use compost products where products are available, reasonably priced, and meet purchasing and safety standards.”

ISSUE/DISCUSSION

Staff had been tracking State rulemaking since the passage of [E2SSHB 1799](#) in March 2022. Since the threshold was announced as being populations of 25,000 and above, the City of Mercer Island must pass local legislation by January 1, 2023, that seeks to use regionally generated and certified compost whenever feasible in public projects. Such projects could include:

- Landscaping projects in the City right-of-way
- Construction and postconstruction soil amendments on CIP projects
- Application of compost to prevent erosion, filter stormwater runoff, promote vegetation growth, or improve the stability and longevity of roadways
- Use of low-impact development and green infrastructure to filter pollutants or keep water on-site, or both.

Local governments must prioritize purchasing compost from companies that produce compost locally, are certified by a nationally recognized organization, produce products derived from municipal solid waste compost programs, and meet quality standards.

The City is also required to develop strategies to inform the public about the value of compost and how compost is used in government operations. Various City departments already use compost in a number of applications such as by the Right-of-Way & Stormwater and Parks Maintenance Teams, and in some stream restoration projects. Among residents, 98% of all single-family households participate in food/yard curbside composting offered by contracted hauler Recology. Staff do not anticipate significant operational, educational, or financial impact from the legislation at this time.

E2SHB 1799 also includes a requirement for cities to report to the Department of Ecology on even-numbered years, beginning December 31, 2024. The format of the report is yet to be fully determined.

NEXT STEPS

After conducting first reading of Ordinance No. 22C-22, the Council may move to schedule a second reading and adoption on December 6, 2022.

RECOMMENDED ACTION

Conduct the first reading of Ordinance No. 22C-22 and schedule a second reading and adoption on December 6, 2022.

**CITY OF MERCER ISLAND
ORDINANCE NO. 22C-22**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND,
WASHINGTON, AMENDING CHAPTER 4.04 OF THE
MERCER ISLAND CITY CODE TO ADD A COMPOST
PROCUREMENT REQUIREMENT IN COMPLIANCE WITH
RCW 43.19A.150.**

WHEREAS, the Washington State Legislature recently enacted House Bill 1799, which requires that cities and counties with populations greater than 25,000, and with existing organics collection services, shall adopt a compost procurement ordinance to implement RCW 43.19A.120; and

WHEREAS, such ordinance must be adopted by January 1, 2023;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Chapter 4.04 MICC Amended. Chapter 4.04 MICC is amended to add a new MICC 4.04.050 as provided below:

4.04.050 – Compost procurement.

- A. Definitions. For the purposes of this section, the definitions set forth in RCW 43.19A.010 shall apply, unless the context clearly requires otherwise.
- B. When planning city-funded projects or soliciting and reviewing bids for such projects, city departments shall identify whether compost can be utilized in a city project. In the event that compost can be utilized, city departments shall require purchase of compost for use in city projects.
- C. City departments shall plan for the use of compost in any of the following categories that are applicable to their operations and project types:
 - 1. Landscaping projects;
 - 2. Construction and postconstruction soil amendments;
 - 3. Applications to prevent erosion, filter stormwater runoff, promote vegetative growth, or improve the stability and longevity of roadways; and
 - 4. Low-impact development and green infrastructure to filter pollutants or to keep water onsite or both.
- D. Notwithstanding subsections B and C of this section, city departments are not required to use compost products if:
 - 1. Compost products are not available within a reasonable time or distance from the project;
 - 2. Compost products that are available do not comply with existing purchasing standards;
 - 3. Compost products that are available do not comply with federal, state or local health, quality and safety standards; or
 - 4. Compost purchase prices are not reasonable or competitive.
- E. City departments shall give priority to purchasing compost products from companies that:
 - 1. Produce compost products locally;

2. Are certified by nationally recognized organization like the US Composting Council; and
 3. Produce compost products that are derived from municipal solid waste compost programs and meet quality standards comparable to standards adopted by the department of transportation or adopted by rule by the department of ecology.
- F. City departments that use compost shall report the following information to the public works department by each December 15:
1. The volume and cost of compost purchased by the city department in that year; and
 2. The source or sources of the compost purchased by the city department in that year.
- G. The public works department is responsible for:
1. Providing technical assistance and education regarding the use of food and yard waste compost to city departments and staff;
 2. Conducting educational outreach to inform residents and businesses about the value of food and yard waste compost and how the city uses compost in its operations each year; and
 3. Reporting the total estimated tons of organic material diverted from the city's waste stream because of compost use under this section.
- H. By December 31, 2024, and each December 31st of even-numbered years thereafter, the city shall submit a report covering the previous year's compost procurement activities to the department of ecology that contains the following information:
1. The total tons of organic material diverted throughout the year;
 2. The volume and cost of compost purchased throughout the year; and
 3. The source or sources of the compost.

Section 2. Severability. If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this Ordinance or its application to any other person, property, or circumstance.

Section 3. Publication and Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect and be in full force on and after January 1, 2023, provided five days have passed since the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON DECEMBER 6, 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

APPROVED AS TO FORM

Andrea Larson, City Clerk

Bio Park, City Attorney

Date of publication:



2022 PLANNING SCHEDULE

Item 15.

Please email the City Manager & City Clerk when an agenda item is added, moved, or removed.

NOTE - Regular Meetings begin at 5:00 pm from June 16, 2020, through December 31, 2022.
Items are not listed in any particular order. Agenda items & meeting dates are subject to change.

NOVEMBER 29, 2022 (SPECIAL MEETING) 4:00 PM			DD	FN	CA	Clerk	CM
ABSENCES:							
ITEM TYPE TIME TOPIC					STAFF		
EXECUTIVE SESSION							
60							
SPECIAL BUSINESS							
15	Second Reading and Adoption of 2023 Property Tax Ordinances (Ord. No. 22-20 and Ord. No. 22-21)				Matt Mornick		

DECEMBER 6, 2022		DD	FN	CA	Clerk	CM
ABSENCES: Weiker (tentative)		11/23	11/28	11/28	11/29	11/29
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB 6189: November 18, 2022 Payroll Certification			Ali Spietz/Nicole Vannatter		
--	AB 6190: SCADA – Sewer Equipment Replacement (SU0113) Bid Award			Jason Kintner/Allen Hunter		
--	AB 6191: Basin 40 Inflow/Infiltration Project (SU0108) Bid Award			Jason Kintner/Clint Morris/ George Fletcher		
--	AB: 6193: Phase 1 PRV Station Replacement Bid Award (Tentative)			Jason Kintner		
--	AB 6194: City Hall Lobby Remodel Bid Award (Tentative)			Jason Kintner/Alaine Sommargren/Jaime Page		
--	AB 6196: Second Reading and Adoption of Ord. No. 22C-18 (Outdoor Dining Regulations)			Jeff Thomas/Sarah Bluvus		
--	AB 6197: Compost Procurement Ordinance (HB 1799) (Second Reading Ord. No. 22C-22)			Jason Kintner/Ross Freeman		
--	AB 6192: HOLD for Letter of support for MISD			Mayor Nice/Jessi Bon		
REGULAR BUSINESS						
60	AB 6198: 2023 Docket of proposed Comprehensive Plan and Development Code and Amendments (Resolution No. XXXX)			Jeff Thomas/Alison Van Gorp		
15	AB 6199: Adoption of the 2023-2024 Biennial Budget (Ordinance No. XXXX)			Matt Mornick		
15	AB 6200: Eastside Cities Climate Collaboration ILA			Jason Kintner/Ross Freeman/Bio Park		
EXECUTIVE SESSION						

DECEMBER 20, 2022			DD	FN	CA	Clerk	CM
ABSENCES:			12/9	12/12	12/12	12/13	12/13

2023 PLANNING SCHEDULE

JANUARY 3, 2023 SPECIAL (5PM START TIME)		DD 12/22	FN 12/23	CA 12/23	Clerk 12/27	CM 12/27
ABSENCES:						
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
60	AB xxxx: Roadway Pavement Condition Ratings Update			Jason Kintner/Patrick Yamashita/Clint Morris/Ian Powell		
SPECIAL BUSINESS						
CONSENT AGENDA						
REGULAR BUSINESS						
15	AB xxxx: Acceptance of <i>Raven</i> by Ron Reeder (Public Art Donation from MIVAL)			Jason Kintner/Sarah Bluvas		
60	AB xxxx: City Council Rules of Procedure Review and Discussion			Ali Spietz/Andrea Larson		
15	AB xxxx City Council Meeting Start Time Adjustment (Ord.23C-xx; First Reading)			Ali Spietz/Andrea Larson		
30	AB xxxx: City Council Committee and Liaison Appointments			Mayor Nice		
EXECUTIVE SESSION						

JANUARY 17, 2023		DD	FN	CA	Clerk	CM
ABSENCES:		1/6	1/9	1/9	1/10	1/10
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: Luther Burbank South Shoreline Restoration Bid Award			Jason Kintner/Paul West		
--	AB xxxx: Reservoir Tank Improvement Project (WU0103) Bid Award			Jason Kintner/Patrick Yamashita/Allen Hunter		
REGULAR BUSINESS						
90	AB xxxx: Town Center Parking Study – Review Draft Report (TENTATIVE)			Sarah Bluvas/Jason Kintner/ Jeff Thomas/Ed Holmes/Mike Seifert		
EXECUTIVE SESSION						

FEBRUARY 7, 2023			DD 1/27	FN 1/30	CA 1/30	Clerk 1/31	1/31
ABSENCES:							
ITEM TYPE TIME TOPIC					STAFF		
STUDY SESSION							
SPECIAL BUSINESS							
CONSENT AGENDA							
XX	AB xxxx: Approve Revised City Council Rules of Procedure				Ali Spietz/Andrea Larson		
REGULAR BUSINESS							
60	AB xxxx: Climate Action Plan: Review Draft Document & Conduct Public Hearing (placeholder – likely moving to Feb 21)				Jason Kintner/Ross Freeman		
EXECUTIVE SESSION							

FEBRUARY 21, 2023			DD 2/10	FN 2/13	CA 2/13	Clerk 2/14	CM 2/14
ABSENCES:							
ITEM TYPE TIME TOPIC					STAFF		
STUDY SESSION							
SPECIAL BUSINESS							
CONSENT AGENDA							
REGULAR BUSINESS							
60	AB xxxx: Climate Action Plan: Review Draft Document & Conduct Public Hearing				Jason Kintner/Ross Freeman		
EXECUTIVE SESSION							