

# PARKS & RECREATION COMMISSION REGULAR HYBRID MEETING AGENDA

Thursday, June 5, 2025 at 5:00 PM

COMMISSIONERS LOCATION

Chair Peter Struck
Commissioners: Jodi McCarthy, Don Cohen

Commissioners: Jodi McCarthy, Don Cohen Sara Marxen, Rory Westberg,

Ashley Hay, and Mar Brettmann

MICEC - Slater Room Council Chambers

and via Zoom

8236 SE 24<sup>th</sup> Street | Mercer Island, WA 98040

Phone: 206.275.7609 | www.mercerisland.gov

We strive to create an inclusive and accessible experience. Those requiring accommodation for meetings should notify the Staff Liaison's Office 3 days prior to the meeting at 206.275.7870 or by emailing ryan.daly@mercerisland.gov.

The virtual meeting will be broadcast live on Zoom and recorded and saved on the City Council's YouTube Channel

**Registering to Speak:** Individuals wishing to speak live during Appearances will need to register their request with staff at **206.275.7861** and leave a message or <u>email</u> before 4 PM on the day of the Commission meeting. Each speaker will be allowed three (3) minutes to speak.

Join by Telephone at 5:00 PM: Call 253.215.8782 and enter Webinar ID 825 9108 6996 and Password 896196.

#### Join by Internet at 5:00 PM:

- 1) Click this link
- 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
- 3) If prompted for Webinar ID, enter 825 9108 6996 and Password 896196.

Join in person at 5:00 PM: Mercer Island Community & Event Center - 8236 SE 24th Street, Mercer Island

#### CALL TO ORDER & ROLL CALL - 5:00 PM

#### **APPEARANCES**

This is the opportunity for anyone to speak to the Commission about issues of concern.

#### **STAFF LIAISON REPORT**

1. Staff Liaison Report and Planning Schedule

#### **REGULAR BUSINESS**

- 2. Approve the minutes of the May 1, 2025 Regular Hybrid Meeting Recommended Action: Approve minutes.
- 3. PRC25-07: Commission Officer Elections

**Recommended Action:** Appoint a Chair and Vice Chair, or if desired, suspend appointments until the next scheduled meeting.

4. PRC25-08: King County Library System Mercer Island Branch - Annual Update Recommended Action: Receive report

#### **OTHER BUSINESS**

5. Absences and Commissioner Reports

#### **ADJOURNMENT**



## City of Mercer Island Parks and Recreation Commission

Department Report June 5, 2025



# **Project Updates**



## Deane's Children's Park Site Plan

Round one of community engagement now complete!

- April 5: Leap for Green project booth
- April 21 to May 23: Online survey live on Let's Talk
  - Received 102 responses
- April 26: MIPA Circus project booth
- May 3: Open House at Island Park Elementary
- May 12 to May 22: Parks Capital team visited 54 classes across four elementary schools—Lakeridge, West Mercer, Island Park, and Northwood
  - More than 1,200 students from K 5<sup>th</sup> grade shared their ideas for the new playground

Design concepts will be shared this summer and presented to the PRC on 9/4 for feedback.







# Playground Replacements – Roanoke & First Hill

- Roanoke Park: The new play area continues to take shape!
  - Installers started or completed installing all new play equipment including the 18' tall Neptun Climber!
  - The crew also finished pouring the curb that encloses the play area and is wrapping up installing the rock subgrade for the new poured-in-place (PIP) surfacing.
  - Poured in Place surfacing will be installed in the coming weeks.
- **First Hill Park**: City staff are finalizing the construction contract with Landscape Structures, Inc., through the Sourcewell purchasing cooperative. Construction timing will be shared on Let's Talk and mailed to park neighbors soon!





## **Luther Burbank Park Sport Courts**

- The pickleball courts are closed this week while Beynon Sports installs the permanent acrylic surfacing and striping at the facility.
- Work is going smoothly, and staff anticipate the courts will reopen by June 15 per the current project schedule.
- The two westernmost courts close again **June 30-July 3** to restore the mural *Summer in the Wetlands*.
- Closure information is posted on-site, Let's Talk, and the City website.



www.mercerisland.gov/lbpcourts



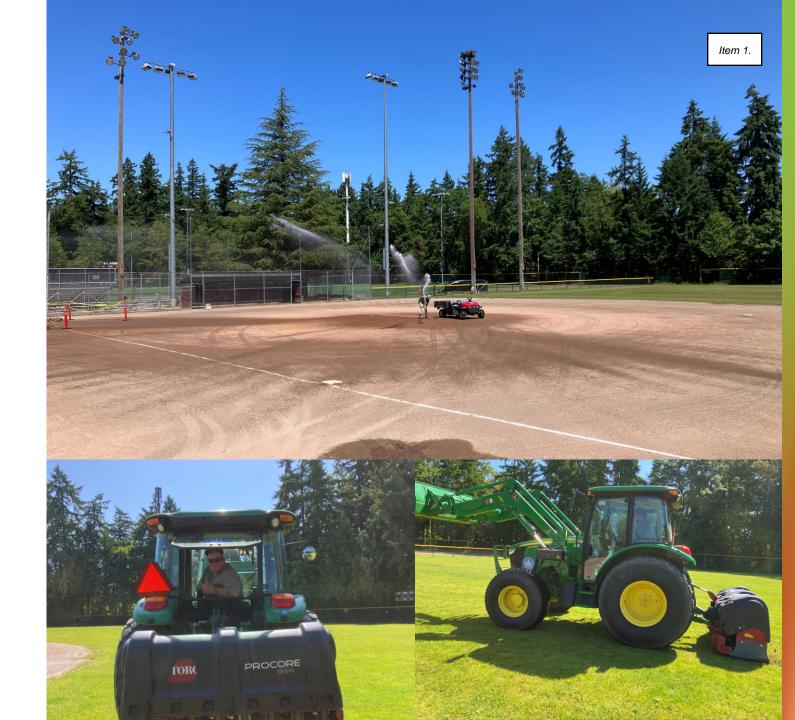
# Park Maintainence Spring Updates

- Completed irrigation repairs at Homestead and Aubrey Davis
- Milfoil removal at Luther Burbank and Groveland Beach
- "Spring Cleaning" at the Community Center
- Mid-Season Clean-up at the P-Patch



## Park Maintainence Spring Updates

- Completing ballfield repairs at ICP-South
- Aerating and fertilizing various athletic fields
- Training Full-time and seasonal staff on various turf maintainence practices.



# **Upcoming Events**





- In partnership with the Mercer Island High School's Black Student Union, we will celebrate Juneteenth in Mercerdale Park with live music, food trucks, vendors, activities and more!
- We invite our community to come and celebrate with us!



#### Item 1.

# SUMMER



- PARADE
- LIVE ENTERTAINMENT
- ART & FOOD VENDORS
- FIREWORKS





#### Mercerdale Park

Community Parade 10am 78th Ave SE Touch-A-Truck 10:30am - 3pm 77th Ave SE MI Community Booths 10:30am - 3pm 77th Ave SE Art Vendors 10:30am - 3pm 77th Ave SE City of Mercer Island Booths 10:30am - 3pm Mercerdale Park Food Trucks 11am - 3pm SE 32nd St.

10am - 12pm OffRoad Band Main Stage Dave & Busters Lawn Games 10:30am - 3pm Mercerdale Park Circus & Kids Zone 11am - 3pm Mercerdale Park Foam Party & Bubble Stations 11 - 2pm Mercerdale Park Brian Ledbetter, Magician 12 - 1pm Main Stage Point of Sail Band 1-3pm Main Stage

#### Shuttles to/from Luther Burbank Park:

Shuttles will be available between 5:30 - 9pm from the following locations: Northwood Elementary and Island Park Elementary. Buses provided by the Mercer Island School District.



#### **Event Paid Parking:**

Limited paid parking is available at the Mercer Island Community & Event Center for easy access to/from the activities at Luther Burbank Park. Parking is \$30, proceeds go directly to Summer Celebration - park with ease, while supporting this community event!

Call 206-275-7609 to purchase or scan the QR code.



#### **Luther Burbank Park:**

Food Trucks 6 - 10pm Mr. Pink Band 6 - 10pm Aerial Acts & Stilt Walker 6:30 - 8:30pm FIREWORKS SHOW! 10pm

> ADA Parking is available in the Rite Aid parking lot across from Mercerdale Park, and in the Luther Burbank North Parking Lot.

#### Thank You Sponsors





Belle Harbour

































#### Item 1.

# Parks and Recreation Commission Planning Schedule

## July 3

TBD

### **August- No Meeting**

## September 4

- Deane's Children's Park Site Plan- Design Concepts
- Athletic Field Use and Allocation Policy
- Annual Bylaws Review (if needed)

#### October 2

- Athletic Court Allocation & Use Policy
- MICEC Fee Waiver Policy



# Thank you!





#### **PARKS & RECREATION COMMISSION**

### 2025/2026 PLANNING SCHEDULE

Items are not listed in any particular order.

Agenda items & meeting dates are subject to change.

### **REMINDER: NO MEETINGS IN AUGUST**

	Y 3, 5:00 PM ences:	STAFF WORK	AGENDA GO LIVE 6/26
TIMI	E/TOPIC	STAFF	
	PRC 25-XX:		

#### AUGUST CANCELED

	TEMBER 4, 5:00 PM ences:	STAFF AGENDA WORK GO LIVE 8/28	
TIME	E/TOPIC	STAFF	
	PRC 25-XX: Deane's Children's Park Site Plan - Design Concepts Discussion	Shelby Perrault	
	PRC 25-XX: Athletic Field Use and Allocation Policy (review)	Jeremy Jasman	
	PRC 25-XX: Annual Bylaws Review (if needed)	Ryan Daly	

	OBER 2, 5:00 PM nces:	STAFF AGENDA WORK GO LIVE 9/25	
TIME	/TOPIC	STAFF	
	PRC 25-XX: Athletic Court Allocation/Usage Policy	Jeremy Jasman	
	PRC 25-XX: MICEC Fee Waiver Policy	Ryan Daly	

	/EMBER 6, 5:00 PM nces:	STAFF AGENDA WORK GO LIVE 10/30	
TIME	/TOPIC	STAFF	
	PRC 25-XX: Athletic Court Allocation/Usage Policy	Jeremy Jasman	

	STAFF	AGENDA
DECEMBER 4, 5:00 PM	WORK	GO LIVE
Absences:	<b>WO</b> TH	11/27
TIME/TOPIC	ST	AFF
PRC 25-XX: Intro to the Parks Code Update	TBD	
2026	STAFF	AGENDA
IANUARY 8, 5:00 PM	WORK	GO LIVE
Absences:		
FIME/TOPIC	ST	AFF
FEBRUARY 5, 5:00 PM	STAFF	AGENDA
Absences:	WORK	GO LIVE
TIME/TOPIC	STAFF	
MARCH 5, 5:00 PM	STAFF	AGENDA
Absences:	WORK	GO LIVE 11/27
TIME/TOPIC	ST	AFF

APR Abse	IL 2, 5:00 PM nces:	STAFF AGENDA WORK GO LIVE 11/27	
TIME	/TOPIC	STAFF	

MA' Abse	Y 7, 5:00 PM nces:	STAFF AGENDA WORK GO LIVE 11/27	
TIME	/TOPIC	STAFF	
	Recreation Division Annual Report	Ryan Daly	

#### **Pending:**

Project Proposal for Year-round programming at Luther Burbank (2026)

#### **ANNUAL AGENDA ITEMS**

KCLS - Mercer Island Branch Operations Update (May) Annual PRC Chair/Vice-Chair Elections (June) Annual Bylaws Review (June) Recreation Division Annual Report



# PARKS & RECREATION COMMISSION REGULAR HYBRID MEETING MINUTES May 1, 2025

#### **CALL TO ORDER**

The Parks & Recreation Commission was called to order by Chair Struck at 5:00 pm.

#### **ROLL CALL**

Chair Peter Struck, Vice Chair Paul Burstein, and Commissioners Jodi McCarthy, Rory Westberg, Don Cohen, Ashley Hay and Sara Marxen were present for the Parks & Recreation Commission. City Council Liaison Craig Reynolds was present.

Deputy Public Works Director Kellye Hilde, Capital Parks Manager Shelby Perrault, CIP Project Manager Sarah Bluvas, Recreation Supervisor Katie Herzog, Recreation Coordinator Jeremy Jasman, and Recreation Specialist Raven Gillis were present.

#### **APPEARANCES**

No Public Appearances

#### STAFF LIAISON REPORT

#### 1. Staff Liaison Report & Planning Schedule Update

Recreation Supervisor Katie Herzog reported on the following:

- Project Updates
  - Playground Replacements
    - Deane's Childrens' Park
    - Roanoke & First Hill
  - Luther Burbank Park Sports Courts
- Upcoming Events
  - Summer Celebration!
  - Mostly Music in the Park
  - Family Movie Night
  - Summer Camps
  - Open Art Studio
- Good News
  - A Heartfelt Thank You
  - Park Maintenance Update
  - Turf Damage Rehab
  - o 2025 Leap for Green Sustainability Fair
  - Spring Break Camp Petals Art Club
  - Annual Boards & Commissions Recruitment Underway
- Parks and Recreation Commission Planning Schedule

#### **REGULAR BUSINESS**

#### 2. Approval of Minutes

Minutes from the March 6, 2025, Regular Hybrid Meeting and the April 9, 2025 Special Hybrid Meeting were presented.

It was moved by Burstein; seconded by Hay to:

Approve the minutes from the March 6, 2025, Regular Hybrid Meeting and the April 9, 2025 Special Hybrid Meeting.

Passed: 7 - 0

#### 3. PRC25-05: Clarke and Groveland Beach Parks Joint Park Infrastructure Plan Update

Deputy Public Works Director Kellye Hilde and CIP Project Manager Sarah Bluvas presented. Commissioners received the report, asked questions, and provided feedback.

#### 4. PRC25-06: 2024 Recreation Division Annual Report

Recreation Supervisor Katie Herzog and Recreation Coordinator Jeremy Jasman presented. Commissioners received the report, asked questions, and provided feedback.

#### **OTHER BUSINESS**

#### 5. Absences and Commissioner Reports

Vice Chair Burstein announced his decision not to seek reappointment, expressing gratitude for the opportunity to serve and for the accomplishments achieved with the group over the past four years.

Commissioners also expressed their gratitude for the Vice Chair's service and reflected on the positive experience of working with him.

Cohen and Westberg reported they will not be able to attend the June meeting. Hay reported she will not be able to attend the July meeting.

Chair Struck reminded the Commissioners to submit any questions for KCLS' annual update to Staff by the end of the day on May 12, in preparation for the June meeting.

#### **ADJOURNMENT at 6:28pm**



## PARKS & RECREATION COMMISSION CITY OF MERCER ISLAND

PRC 25-07 June 5, 2025 Regular Business

#### **AGENDA BILL INFORMATION**

TITLE:	PRC 25-07: Commission Officer Elections	☐ Discussion Only	
RECOMMENDED ACTION:	Appoint a Chair and Vice Chair, or if desired, suspend appointments until the next scheduled meeting.	<ul><li>✓ Action Needed:</li><li>✓ Motion</li><li>✓ Recommendation</li></ul>	
STAFF:	Ryan Daly, Recreation Manager		
EXHIBITS:	N/A		

#### **EXECUTIVE SUMMARY**

The purpose of this staff report is to present the process for the election of officers for the Mercer Island Parks and Recreation Commission (PRC).

#### **BACKGROUND**

According to the Mercer Island Parks and Recreation Commission Bylaws, the positions of Chair and Vice Chair are elected annually by the commission during the June meeting. Each officer serves a one-year term, with no term limits, allowing members to be re-elected to the same position in subsequent years.

All members of the Parks and Recreation Commission are eligible for appointment to officer positions at any point during their tenure on the Commission. The bylaws also outline the duties associated with each officer role and the procedures for conducting elections.

#### **ISSUE/DISCUSSION**

Tonight, the Parks and Recreation Commission is scheduled to appoint a new Chair and Vice Chair utilizing the following process to elect new officers (as noted in section 3.1 of the bylaws).

The Staff Liaison shall conduct the elections for Chair as follows:

- A. Any Commissioner may nominate a candidate for Chair; no second is needed.
- B. Nominees may accept or decline the nomination.
- C. If only one (1) nomination is made, it is appropriate to make a motion and obtain a second to instruct the Staff Liaison to cast a unanimous ballot for that nomination for Chair. Approval is by majority vote of Commissioners present.
- D. If more than one (1) nomination is made, an open election is conducted by roll call vote.
- E. To be elected, the nominee needs a majority vote of the Parks and Recreation Commission.
- F. Elections will continue until a Chair is elected by a majority vote of the Parks and Recreation Commission.
- G. The Staff Liaison shall declare the nominee receiving the majority vote as the new Chair.
  - \*This process is repeated for the election of the Vice Chair.

#### **NEXT STEPS**

Following the election of officers, the new officers will immediately assume their respective roles. The Staff Liaison will assist in the transition as desired by the newly elected Chair.

#### **RECOMMENDED ACTION**

1. Appoint Chair and Vice Chair utilizing the current process.

Or, if desired:

2. Move to suspend the Chair and Vice-Chair elections until the next regular scheduled meeting and have Commissioner (insert name) serve as the Presiding Officer for the remainder of the June 5 PRC Meeting.



## PARKS & RECREATION COMMISSION CITY OF MERCER ISLAND

PRC 25-08 June 5, 2025 Regular Business

#### **AGENDA BILL INFORMATION**

TITLE:	PRC 25-08: King County Library System Mercer Island Branch - Annual Update	<ul><li>☑ Discussion Only</li><li>☐ Action Needed:</li><li>☐ Motion</li><li>☐ Recommendation</li></ul>	
RECOMMENDED ACTION:	Receive Report		
CTAFF.	Duan Daly Degraption Manager		
STAFF:	Ryan Daly, Recreation Manager		
EXHIBITS: 1. Preliminary Questions for KCLS			

#### **EXECUTIVE SUMMARY**

The purpose of this agenda item is to provide the Parks and Recreation Commission and the Mercer Island community with an annual update on operations at the King County Library System (KCLS) Mercer Island Branch. The presentation will highlight key activities and services from 2024 and offer a preview of upcoming initiatives. This agenda item also serves as a continued forum for community members to engage directly with KCLS representatives.

#### **BACKGROUND**

The Mercer Island Parks & Recreation Commission (PRC) serves in a policy advisory capacity to the City Council and other City boards and commissions on matters related to the Mercer Island parks system, recreation programming, and the Mercer Island Community & Event Center.

In addition, under MICC 3.53.020, the PRC is tasked with "provid[ing] a forum for the community to express their views regarding library services on Mercer Island and serv[ing] in an advisory capacity to the King County Library System (KCLS)."

As part of fulfilling this responsibility, the PRC invites KCLS staff to present an annual update on operations and to share information about upcoming initiatives and services.

#### **ISSUE/DISCUSSION**

Ahead of the meeting, City staff provided KCLS staff with a broad set of questions (Exhibit 1) submitted by commissioners to assist in the development and presentation of this annual update.

Tonight, KCLS staff will utilize those questions to present current library services and plans for 2024.

#### **NEXT STEPS**

Staff will follow up with KCLS on any outstanding items or as requested by the PRC.

#### **RECOMMENDED ACTION**

Receive Report

## Preliminary Questions from the PRC to KCLS for presentation at the June 5, 2025 Parks & Rec Commission Meeting

- I. **Hours** Probably the single, biggest issue I hear from the community is regarding the limited hours of the MI Library (compared to pre-pandemic). Are there plans to expand hours in the near future, or should the community expect to see no change.
  - i. KCLS staff told us last year that this topic was being evaluated. What are the current plans, if any?
  - ii. Are there any specific metrics that need to be met before such a move can be made to expand hours?
- II. **Services** How does KCLS management determine the type of services an individual library receives?
  - a. What input, if any, is obtained or received from the community to assist in determining these service offerings?
    - i. Has KCLS undertaken any "customer satisfaction" surveys, and if so, what are the results?
- III. **Information** Provide information, like what the Director presents as KPIs for the System, as available, on activity at the Mercer Island library to include for 2023 and 2024:
  - i. Net Promoter Score (Patron satisfaction)
  - ii. Total Circulation physical and digital breakdown
  - iii. Foot Traffic
  - iv. Hours Open
  - v. Programs Run
  - vi. PC Sessions
  - vii. Wifi Sessions
  - viii. Cardholders assigned to Mercer Island
    - 1. # of 1-yr active households
    - 2. Household Market Penetration
    - 3. # of 1-yr active Cardholders
    - 4. # of 2-yr active Cardholders
- IV. **Improvements** what has been made in the past year to the MI Library in terms of:
  - i. facilities,
  - ii. technology,
  - iii. circulation,
  - iv. safety,
    - 1. Has the MI Library had any reported incidents in the past year that could have affected staff and patron safety?
- V. **Volunteer Opportunities** the Mercer Island community has a long history of volunteerism, and what's the status of a volunteer program, and is there an intent to expand/change?

#### VI. Looking to the next year or two.....

- a. What types of improvements can the Mercer Island community expect to see at the MI Library?
- b. Can you please suggest ways the City of Mercer Island and community residents can help KCLS to make the MI Library better?

#### VII. Questions From the Community

- a. The MI Library's Children's librarian position has been vacant for several months, and the Children's program was always the most successful and well attended program offered, and not to have this program for almost a year is inexcusable.
- b. KCLS has a designation called "partnership" that allows certain groups, e.g., the Chinese Association, to have privileges not available to others such as being able to reserve meeting rooms before others. How can other groups qualify for such privileges and how does it work?
- c. It's been reported the Mercer Island taxpayers will contribute \$5.2 million to the annual 2025 KCLS budget, and the MI Library receives about \$3.3 million in services from KCLS. Can you confirm the accuracies of these numbers and/or provide KCLS estimates.
- d. Why aren't the monthly KCLS Board of Trustee meetings recorded and posted on the KCLS Youtube channel for the community to watch? It's sometimes difficult to be available to watch live (or in-person) on the fourth Wednesday of the month. As an aside, the City of Mercer Island makes available its City Council meetings as well as several boards and commissions on Youtube for viewing.
- e. It seems that the time to get received reserved books is much longer than pre-COVID times. Do you have any statistics to share with us on the issue, or if new procedures have been put in place that may affect turn times?

Library hours – KCLS is adding Sunday hours at Mercer Island Library this fall.

#### Financial snapshot

KCLS strength as a regional service provider is its system approach to service, leveraging its purchasing power, staffing model, and logistics infrastructure to benefit the communities we serve. KCLS does not quantify a dollar value of membership by political subdivisions within our service area.

King County Assessor's office has certified that in 2024 total revenue of \$5,190,520,90 was transmitted to KCLS from Mercer Island properties.

#### \$ 7,698,779.27 Subtotal Value returned 2024 - \*see below

- \$1,493,799.91 value of physical materials borrowed in 2024
- \$4,727,759.36 value of eBooks borrowed in 2024
- \$1,210,220 staffing 2024
- \$ 53,000 utilities 2024
- \$ 214,000 buildings & grounds maintenance 2024

#### \*Not quantified

- Staff hiring, training, and support
- Facilities department staff time
- IT department staff time and materials
- Materials borrowed by MI cardholders from KCLS community libraries
- Materials borrowed by MI cardholders from KCLS reciprocal libraries such as Seattle Public Library

- Student & classroom account values
- Value of programs and presentations
- Marketing / branding
- Shipping expenses to deliver non-MI materials to MI patrons

#### Mercer Island cardholder usage

**eBook checkouts**: patrons with Mercer Island as their home library checked out 336,256 eBooks from Overdrive in 2024, for a total value of \$4,727,759.36 at \$14.06/book. Renewals of items checked out are not included.

The \$14.06 comes from ReadersFirst.org, which tracks both physical and eBook pricing. It's the average price of a Kindle eBook across the six largest publishers.

**Physical materials checkouts**: The approximately 162,000 items circulated at Mercer Island in 2024 were worth \$1,493,799.91 at estimated retail prices. Renewals of items checked out are not included.

**Student & classroom eCards** – in addition to the library cardholders included on the data sheets KCLS provides 15,262 student, teacher, and classroom accounts for Mercer Island School District access to our digital materials for curriculum and homework support.

Item 4.

During the period May 31, 2024 – June 1, 2025 accounts with MI as their home library used the following KCLS community libraries:

Mercer Island
Bellevue
Shoreline
Newport Way
Issaquah
Renton
Kirkland
Lake Hills
Newcastle
Redmond
Crossroads
Renton Highlands
Tukwila
Sammamish
North Bend
Kingsgate
Burien
Bothell
Skyway

Kent
Fairwood
Snoqualmie
Southcenter
Woodinville
White Center
Maple Valley
Lake Forest Park
Algona-Pacific
Duvall
Boulevard Park
Greenbridge
Kenmore
Fall City
Outreach
Vashon
Auburn
Federal Way
Kent Panther Lake

Woodmont
Black Diamond
Professional Library
Bothell Lockers
Covington
Valley View
Des Moines
Carnation
Kirkland Lockers
Richmond Beach
Normandy Park Lockers
Federal Way 320th
Enumclaw
Redmond Ridge
Muckleshoot

#### Mercer Island Net Promoter Score 2024 = 100

#### **Net Promoter Score (NPS)**

Combination of 3 surveys: In-library QR codes, plus program evaluation surveys for in-person and online programs. This score is monitored on a 3-month rolling basis. NPS is a widespread metric for tracking customer experience and predicting future growth.

**"Learned Something New"** This question is asked in post-program evaluation surveys; patrons can answer on a 5-point scale between "Strongly Disagree" and "Strongly Agree."

**"Felt Sense of Connection"** This question is asked in post-program evaluation surveys; patrons can answer on a 5-point scale between "Strongly Disagree" and "Strongly Agree."

#### **Partnerships**

The King County Library System (KCLS) has a longstanding tradition of entering into partnerships to provide innovative programs, services and other collaborative projects for the benefit of KCLS patrons.

KCLS evaluates each partnership on a case-by-case basis; however, partnerships should achieve one or more of the following objectives:

- Improve access to or enhance library services
- Fulfill an unmet community need
- Assist KCLS in reaching and/or serving a new audience
- Increase KCLS' exposure in the community
- Leverage the resources of KCLS

#### **KCLS Community Feedback Methods:**

The King County Library System provides the following avenues for the entire King County community to provide feedback on library programs, services, policies and operations:

- Via KCLS.org
  - o Talk to Us on the Phone
  - o Email Us
  - o Chat With Us
  - o Request an Accommodation
  - o Make suggestions for purchase
  - o Express concerns about library items
- Comment Cards available in all libraries
- KCLS Board of Trustees Open Public Meetings
  - Board meetings are held at 5:00pm on the last Wednesday of each month. Unless otherwise noted, meetings are held at the KCLS Service Center, 960 Newport Way NW, Issaquah, 98027.
  - o Public comment is heard during the first 30 minutes of each meeting.

#### Question from KCLS:

How does the Mercer Island Parks & Recreation Commission share KCLS responses to community questions?

#### Incoming Traffic During Open Hours

101,291

Total count of persons entering **Mercer Island** through public doorways during open hours.

#### Average Incoming Traffic per Open Hour

46

Average count of persons entering **Mercer Island** through public doorways during open hours.

#### **Activity** at Mercer Island\*

#### Physical Material Checkouts and Renewals

171,224

Total only includes physical item checkouts or renewals that occurred at **Mercer Island**. (Note that holds reassigned to be *retrieved* at an alternative location during a temporary closure will still *check out* from the original branch.)

\*If lockers are present at the chosen location, the data includes locker usage.

#### **Computer Sessions**

7,417

Total number of of times a person logged on to a public computer at **Mercer Island**.

#### **Public Computers Accessed**

15

Total number of unique public computers accessed during the time period selected at **Mercer Island**.

#### Physical Material Checkouts and Renewals

290,558

Total includes physical item checkouts and renewals (online or in-person) for patrons whose home library is **Mercer Island**.

#### **Digital Checkouts and Renewals**

264,176

Total includes digital item checkouts for patrons whose home library is **Mercer Island**. This dataset is only updated once a month.

#### Patrons whose home library\* is Mercer Island

#### Patrons Active During 2023

2023 🗸

13,404

Count of unique patrons whose home library is Mercer Island (including patrons with student cards) and who have logged in to library services at least once during the selected year. **New Patron Accounts Created** 

2,285

Count of new patron accounts created during the timeframe selected in which the original home library chosen was **Mercer Island**. This does **not** include school cards.

\*Home library: "Assigned by the staff member; it should be the closest library to the patron's residence." (Circulation Manual 2.3.1.11).

#### **Circulation Total**

554,734

Sum of Physical and Digital Checkouts and Renewals for patrons whose home library is **Mercer Island**.

**52**%

**Physical Circulations** 

48%

**Digital Circulations** 

#### Incoming Traffic During Open Hours

109,853

Total count of persons entering **Mercer Island** through public doorways during open hours.

Average Incoming Traffic per Open Hour

47

Average count of persons entering **Mercer Island** through public doorways during open hours.

#### **Activity** at Mercer Island\*

Physical Material Checkouts and Renewals

165,914

Total only includes physical item checkouts or renewals that occurred at **Mercer Island**. (Note that holds reassigned to be *retrieved* at an alternative location during a temporary closure will still *check out* from the original branch.)

\*If lockers are present at the chosen location, the data includes locker usage.

#### **Computer Sessions**

8,842

Total number of of times a person logged on to a public computer at **Mercer Island**.

#### **Public Computers Accessed**

**15** 

Total number of unique public computers accessed during the time period selected at **Mercer Island**.

#### Physical Material Checkouts and Renewals

277,222

Total includes physical item checkouts and renewals (online or in-person) for patrons whose home library is **Mercer Island**.

#### **Digital Checkouts and Renewals**

364,809

Total includes digital item checkouts for patrons whose home library is **Mercer Island**. This dataset is only updated once a month.

#### Patrons whose home library\* is Mercer Island

#### **Patrons Active During 2024**

2024 🗸

15,184

Count of unique patrons whose home library is Mercer Island (including patrons with student cards) and who have logged in to library services at least once during the selected year. **New Patron Accounts Created** 

3,312

Count of new patron accounts created during the timeframe selected in which the original home library chosen was **Mercer Island**. This does **not** include school cards.

\*Home library: "Assigned by the staff member; it should be the closest library to the patron's residence." (<u>Circulation Manual</u> 2.3.1.11).

#### **Circulation Total**

642,031

Sum of Physical and Digital Checkouts and Renewals for patrons whose home library is **Mercer Island**.

43%

**Physical Circulations** 

**57%** 

**Digital Circulations** 





## **Mercer Island Library**

Parks and Recreation

Commission Report: 2025

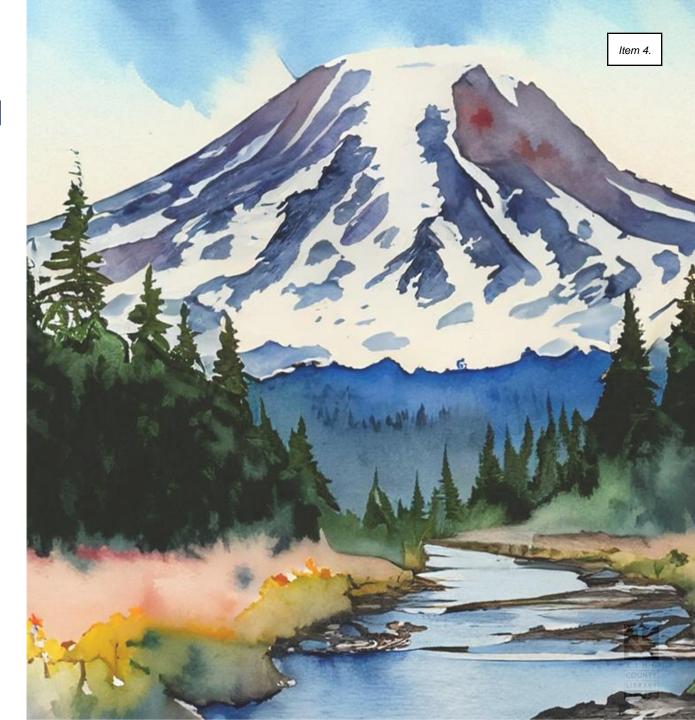
# **Expanding services to Mercer Island**patrons



Mercer Island will expand to 7-day service starting this fall



Hired a full-time
Children's Librarian who
will begin this summer





## **Summer Reading Program!**



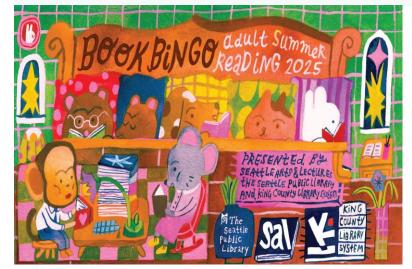




Saturday, June 7th – come visit Mercer Island or any KCLS location!



Curious Creature Welcome Kit – free book, Red Robin coupon, and more surprises!





## **2025 Mercer Island Programming Highlights**





**Mandarin Storytimes – April – June** 



Tuesday – July 1st - A Wild Robot Adventure



Saturday – September 6th – More Dumplings, Please – only 12 seats remaining!



Saturdays – 3:00-4:30 - Tech Support for Older Adults

## **2024 Mercer Island Stats**



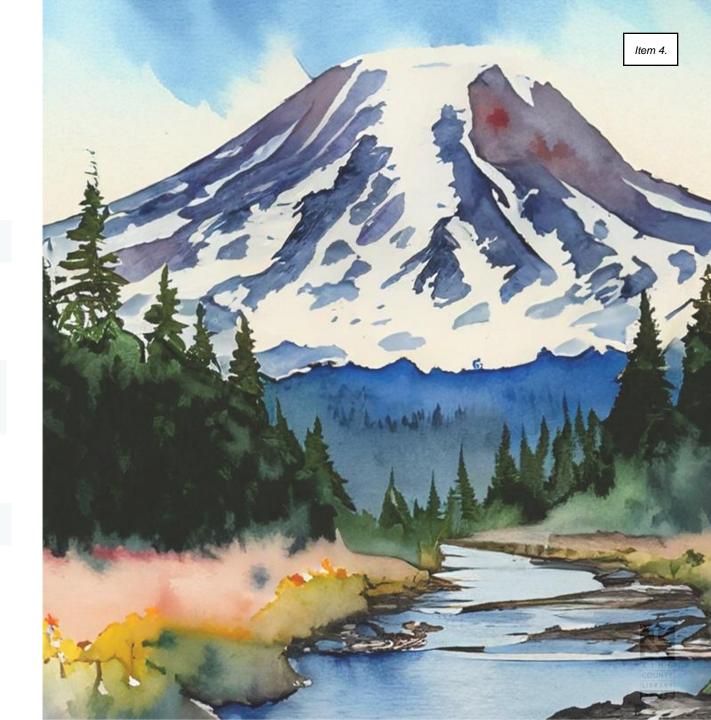
109,853 visits in 2024 – 8% increase



642,031 items circulated in 2024 - 14% increase



8,842 computer sessions – 16% increase



## Mercer Island P&R Questions



Responses to submitted questions



Thank you for all the hard work the MI Friends of the Library does and patrons for their strong support!



Suggestions, ideas?



Brian Candelori, Regional Manager brcandelori@kcls.org

John Sheller, Government Relations jsheller@kcls.org

