



CITY OF MERCER ISLAND

CITY COUNCIL REGULAR HYBRID MEETING

Tuesday, January 21, 2025 at 5:00 PM

MERCER ISLAND CITY COUNCIL:

Mayor Salim Nice, Deputy Mayor David Rosenbaum,
Councilmembers: Lisa Anderl, Jake Jacobson,
Craig Reynolds, Wendy Weiker, and Ted Weinberg

LOCATION & CONTACT:

MICEC – Slater Room Council Chambers and via Zoom
8236 SE 24th Street | Mercer Island, WA 98040
206.275.7793 | www.mercerisland.gov

We strive to create an inclusive and accessible experience. Those requiring accommodation for meetings should notify the City Clerk's Office 3 days prior to the meeting at 206.275.7793 or by emailing cityclerk@mercerisland.gov.

The hybrid meeting will be live streamed on the City Council's [YouTube Channel](#).

Individuals wishing to speak live during Appearances (public comment period) must register with the City Clerk at 206.275.7793 or cityclerk@mercerisland.gov before 4 PM on the day of the Council meeting. Each speaker will be allowed three (3) minutes to speak. A timer will be visible to online to speakers, City Council, and meeting participants.

Written comments may be sent to the City Council at council@mercerisland.gov.

Join the meeting at 5:00 PM (Appearances will start sometime after 6:00 PM) by:

- **Telephone:** Call 253.215.8782 and enter Webinar ID 876 0321 9294 and Password 730224
- **Zoom:** Click this [link](#) (Webinar ID 876 0321 9294; Password 730224)
- **In Person:** Mercer Island Community & Event Center – Slater Room Council Chambers (8236 SE 24th Street, Mercer Island, WA 98040)

MEETING AGENDA

CALL TO ORDER & ROLL CALL, 5:00 PM

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

STUDY SESSION

1. AB 6601: Sustainability Work Program Update

Recommended Action: Receive report. No action necessary.

CITY MANAGER REPORT

APPEARANCES

(This is the opportunity for anyone to speak to the City Council on any item, except items before the City Council requiring a public hearing, any quasi-judicial matters, or campaign-related matters)

CONSENT AGENDA

2. AB 6599: January 10, 2025 Payroll Certification

Recommended Action: Approve the January 10, 2025 Payroll Certification in the amount of \$772,173.00 and authorize the Mayor to sign the certification on behalf of the entire City Council.

3. Certification of Claims:

- A. Check Register | 00222007-00222066 | 1/03/2025 | \$767,674.83
- B. Check Register | 00222067-00222136 | 1/10/2025 | \$883,892.24
- C. EFT Payments | November 2024 | \$4,524,437.54
- D. EFT Payments | December 2024 | \$2,523,366.47

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

4. City Council Regular Hybrid Meeting Minutes of January 7, 2024

Recommended Action: Approve the City Council Regular Hybrid Meeting Minutes of January 7, 2025.

5. AB 6610: Commuter Parking Project Right-of-Way Dedication

Recommended Action: Adopt Resolution No. 1669 dedicating a portion of the former Tully's property as City right-of-way.

6. AB 6611: Commuter Parking Facility Project Bid Award

Recommended Action: Award the Commuter Parking Facility project to OMA Construction, Inc., a Washington-based company, and authorize the City Manager to execute a contract with OMA Construction, Inc. in an amount not to exceed \$1,697,021; and set the total project budget at \$2,446,932.

7. AB 6613: Approval of the 2025 AFSCME Collective Bargaining Agreement

Recommended Action: Authorize the City Manager to sign the AFSCME Collective Bargaining Agreement for the period of January 1, 2025 through December 31, 2025 in substantially the form attached hereto as Exhibit 1.

8. AB 6614: Interlocal Agreement with Sourcewell for Cooperative Purchasing

Recommended Action: Authorize the City Manager to execute a Participation Agreement (interlocal) with Sourcewell for cooperative purchasing in substantially the form attached hereto as Exhibit 1.

REGULAR BUSINESS

9. AB 6612: Fire Apparatus Acquisition and Financing (Ordinance No. 25-04, First Reading)

Recommended Action: Conduct first reading of Ordinance No. 25-04 authorizing purchase of two fire apparatus (one Pierce Velocity Pumper and one Pierce Freightliner Pumper) and authorizing a purchase agreement with Hughes Fire Equipment, Inc. and a Master Tax-Exempt Installment Purchase Agreement with Municipal Asset Management, Inc. finance both fire apparatus and set it to February 4, 2025 for second reading.

10. AB 6600: Middle Housing and Accessory Dwelling Units - HB 1110, HB 1337 and SB 5258 Compliance

Recommended Action: Receive briefing, provide policy direction.

OTHER BUSINESS

11. Planning Schedule

12. Councilmember Absences & Reports

EXECUTIVE SESSION - Approximately 60 Minutes

13. Real Estate Acquisition

Executive Session to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price pursuant to RCW 42.30.110(1)(b).

ADJOURNMENT



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6601
January 21, 2025
Study Session**

AGENDA BILL INFORMATION

TITLE:	AB 6601: Sustainability Work Program Update	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Receive report. No action necessary	

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operations Alaine Sommargren, Deputy Public Works Director Kellye Hilde, Deputy Public Works Director Alanna DeRogatis, Sustainability Program Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Q1 2025 Climate Action Plan Implementation Status 2. 2023 GHG Report Executive Summary 3. Electric Leaf Blower Pilot Program
CITY COUNCIL PRIORITY:	4. Focus efforts and actions to be an environmentally and fiscally sustainable, connected, and diverse community.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to provide an update on the status of the Sustainability Program Work Plan, highlighting key actions that were implemented last biennium and planned work plan items for the 2025-2026 biennium.

- The Mercer Island Climate Action Plan (CAP) was adopted by City Council in April 2023 ([AB 6246](#)).
- At their May 2023 mid-year planning session, City Council identified specific CAP actions as Early Actions. These actions were prioritized and implemented in the 2023-2024 biennium.
- Staff have implemented programs which support the plan’s six Focus Areas and move municipal operations and the community toward reaching CAP targets.
- The City continues to participate in partnerships and programs that enhance and supplement its sustainability efforts.
- Results of the 2023 Greenhouse Gas Emissions assessment indicate that both community and municipal operations emissions must decrease in order to achieve 2030 reduction goals.

Sustainability work in the 2025-2026 biennium will focus on programs that are likely to have significant impacts on emissions reductions, in addition to ongoing projects.

BACKGROUND

In 2007, the City adopted greenhouse gas (GHG) reduction targets of 25% by 2020, 50% by 2030, and 80% by 2050 (compared to a 2007 baseline). In 2011, Mercer Island became a founding member of the King County-Cities Climate Collaboration (K4C). In June 2021, King County's Growth Management Planning Council (GMPC) updated the County 2050 emissions target to a 95% reduction, which the Mercer Island City Council ratified in [Resolution No. 1620](#) in March 2022.

This work toward establishing City sustainability goals and actions culminated in April 2023 with the adoption of the City's Climate Action Plan (CAP), which outlines a roadmap for the City to meet its GHG reduction commitments and other climate resiliency goals. The CAP identifies 59 actions, grouped into six Focus Areas, for the City to implement as it works toward achieving emissions reduction targets. Fifteen of these actions were already being enacted prior to the adoption of the CAP, and 26 were identified as Near Term actions to be started as soon as possible. Of these Near Term actions, five were identified as Early Actions in May 2023 at the City Council's mid-year planning session as well as an additional, non-CAP action.

The Sustainability Program Manager role, established as part of the 2021-2022 Budget, supports the implementation of the CAP which includes actions at both the municipal and community level. This work includes capital project support and coordination with the maintenance and operations teams on sustainability initiatives, while also maintaining the City's long-running involvement in regional intergovernmental sustainability initiatives, such as K4C. The Sustainability Program Manager also provides the City Council with an annual report and recommended work plan.

ISSUE/DISCUSSION

Nearly two years after the adoption of the CAP, significant progress has been made in the implementation of defined actions. Of the 59 actions in the plan, 54% are currently either ongoing or in progress, with three completed. During the 2023-2024 biennium, progress was made on all of the Council-identified Early Actions, except for the Green Power Program (BE1.7), which will kick off in 2025. Progress on some key CAP and related sustainability initiatives are described below and work on all in progress CAP actions is outlined in Exhibit 1. CAP actions, below, are identifiable by their Action ID in parenthesis, denoting the Focus Area and Action Number.

GHG Tracking and Reporting (CC1.3)

As with the 2022 GHG reporting, staff worked with Cascadia Consulting Group to complete reporting on 2023 GHG emissions and updated the interactive dashboard on the [City website](#) (CC3.1).

The City's 2023 GHG report found that community emissions decreased slightly (<1%) compared to 2022. Though small, this turnaround is positive after the increase in emissions that was seen in 2022 compared to 2020. In 2023 community emissions totaled 307,889 metric tons of carbon dioxide equivalent (MTCO_{2e}), which represents a 7% decrease from 2007 emissions (332,035 MTCO_{2e}), meaning the City needs to see a further 43% reduction in emissions over the next 5 years in order to achieve the target of a 50% emissions reduction compared to 2007 by 2030.

Municipal operations emissions have continued to decrease and have fallen 18% compared to 2022. Most of this reduction was due to a change towards more accurate waste tonnage accounting, as well as the closure of City Hall. While on the right track, the City must continue to pursue additional reduction efforts to achieve the CAP goal of carbon neutral municipal operations by 2030. As noted in the CAP, existing and future federal, state, and regional climate policies are expected to significantly help reduce emissions, but strong local action will be vital in achieving the City's goals both at the municipal and community levels (see Exhibit 2).

Electric Lawn & Construction Equipment (TR1.6)

Action TR1.6 encourages the use of electric gardening equipment and ultimately seeks to implement a ban on gas-powered leaf blowers. At Council's direction, the City's Park Operations team utilized American Rescue Plan Act (ARPA) funds to purchase five backpack and three handheld electric leaf blowers from multiple brands to evaluate their performance and the feasibility of a ban on gas powered equipment. Over the course of this pilot, Parks staff have noted that while the equipment is quieter and is more convenient for some tasks, the batteries do not last as long as advertised. Compared to their gas counterparts, electric backpack blowers are about three times as expensive, nearly twice as heavy, and 27% less powerful in their blowing force. After approximately one year, two backpack blowers made by the same manufacturer failed and needed to be disposed of. Since the equipment is predominantly made of plastic, and the manufacturer did not request the return of the defective equipment, staff removed the battery for recycling and disposed of the backpacks.

Several other cities regionally, including Seattle and Kirkland, have passed resolutions banning equipment by 2027 and 2025, respectively, though they each include a caveat that the timeline may be lengthened. With the limitations of current equipment, and the significant disparity in cost, staff support allowing more time for the industry to design and develop better alternatives, and to observe the rollout of other regional bans, prior to proceeding with a ban on gas equipment on Mercer Island. Additional information on the pilot program is included in Exhibit 3.

Mandatory Composting/Recycling (CD1.2)

Action CD1.2 calls for the City to phase in new state mandates for residential and commercial recycling and composting, and enforce waste sorting as required by implementation year, especially for multi-family buildings and commercial properties where contamination is high. To help support this work, the City hired a consultant, Resource Synergy, in July 2024 to conduct outreach and education efforts with commercial and multifamily properties. The purpose of this project is to encourage compliance with the state Organics Management Law and to improve the diversion rate among commercial and multifamily properties. Under the law, any business generating at least 8 cubic yards of organic waste per week was required to establish compost service by January 2024. By January 2026, any business generating at least 96 gallons (approximately 0.5 cubic yards) of organics per week must have compost service.

The current City-wide diversion rate is 61%, and the current average diversion rate for commercial and multifamily customers is 31%, making commercial and multifamily customers the biggest target for driving improvements. Over the course of the project, Resource Synergy identified a total of 49 properties for targeted outreach. Of the commercial properties they contacted, nearly half already had compost service in place. Resource Synergy successfully implemented compost service for all businesses at South Mercer Village and is currently wrapping up implementation at two more businesses and one multifamily property. Staff will continue to focus on increasing the diversion rate for commercial and multifamily, as well as residential, properties through a variety of outreach and education efforts, in addition to continuing work in improving the diversion rate in municipal operations.

Monitoring and Maintenance Baseline for All City Open Spaces (NS2.5)

The CAP set a target of transitioning 10% of public open space from active restoration to a monitoring and maintenance phase by 2030. In 2024, Natural Resources staff have been working with a consultant, Haven Ecology and Research, to complete a baseline forest health assessment. A final report of findings will be delivered at the end of January 2025. As part of the data collection for this forest health assessment, the consultant surveyed 146 large overstory plots, throughout the island’s open spaces and 446 smaller understory plots. Overstory plots are looking at the trees and evaluate the percent canopy cover, canopy type (deciduous, conifer, native, non-native), trees per acre, and coarse woody debris, while the understory plots include everything under the trees, including evaluation of soil stability and moisture, understory species richness and diversity, tree seedling density (regeneration), and percent cover of understory species. The data collected provides a baseline of forest stand structure, tree regeneration, understory plant abundance and diversity, among many other metrics of forest health. This data will be used to develop updated management plans and to measure future restoration success.

Expand Curbside/Doorstep Recycling Options

While not included in the CAP, the City Council requested an additional Early Action item that directs staff to work with a local recycler to offer a minimum of two focused recycling events per year. During these events, “difficult-to-recycle” materials are collected directly from residents’ doorsteps (both single-family and multifamily homes). The City held two doorstep recycling pickup events in partnership with Ridwell in 2024, one in June and one in October, and successfully diverted over 3600 lbs. of plastic film and Styrofoam from the landfill. Staff will continue to work on expanding curbside recycling opportunities for residents in the 2025-2026 biennium.

Heat Pump Rebates and Education (BE1.1)

The City of Mercer Island is also a founding member of the [Eastside Climate Partnership](#) (ECP), which formed in 2023 and is made up of the cities of Bellevue, Issaquah, Kirkland, Mercer Island, Redmond, and Sammamish. The City signed the [Interlocal Agreement](#) in 2022. The flagship program of the ECP is the [Energy Smart Eastside program](#). This program launched in 2022, with a pilot program to help support low- and moderate-income qualified households to transition from natural gas furnaces to heat pumps ([AB 6060](#)). This program educates residents on the benefits of heat pumps, and provides incentives for residential households, affordable housing, and adult family homes.

By the end of 2024, Mercer Island saw six heat pump installations in low-income households, five more in moderate income households that redeemed a program rebate, and an additional ten installs in households that took advantage of the equipment discount offered through the program. The City secured the majority of the funding for this work from grants, including from the Washington State Department of Commerce’s HEAR (Home Electrification and Appliance Rebates) Program. Staff will continue to work to support and expand the program beyond just heat pumps. In a home electrification survey launched in Q4 2024, 56% of MI survey respondents identified electrification of household appliances/equipment as being a priority for them. Thirty-five percent of respondents already had a heat pump, with 24% interested in converting within the next five years. Heat pump water heaters and electric stoves ranked as the appliances respondents were looking at converting to next.

Tree Planting Incentive Program (NS1.1)

In a collaboration between Natural Resources, Stormwater, and Sustainability staff, the City launched a tree giveaway program in summer 2024 and has issued 51 vouchers for planting on private property. CAP goals

call for a 5% increase in tree canopy cover on privately held land. This target is driven by findings from the [2018 Tree Canopy Assessment](#) that found that 85% of remaining space suitable for planting on Mercer Island is located in single-family residential areas. Staff will continue to support this program in the 2025-2026 biennium.

Additional Items

In addition to making significant progress on CAP Action Items, staff also undertook the following projects in 2024:

- Developed a Water Shortage Contingency Plan in response to the SPU Transmission Line Emergency
- Developed 2025-2029 Commute Trip Reduction Plan in line with state requirements. The plan impacts all worksites with 100+ full-time employees who begin their shift on weekdays between 6-9am. On Mercer Island, this impacts one employer, in addition to the City.
- Offered rain barrels to residents at a reduced cost, to encourage rainwater capture and reuse
- Collected over one ton of batteries for recycling

NEXT STEPS

In an effort to work towards the City's goal of advancing sustainable practices throughout the City organization and community, several CAP actions were identified as a priority for the 2025-2026 biennium. Some of these actions are ongoing, while several will be new efforts. Staff will continue the ongoing actions outlined above and pursue the following actions in an effort to achieve the City's 2030 goals.

Green Power Program (BE1.7)

The purpose of this action is to encourage sign ups to the City's utility provider, Puget Sound Energy's (PSE), Green Power Program. By signing up for the Green Power Program, participants can choose to match up to 100% of their electric use with renewable energy, thereby reducing our region's dependence on fossil fuel generated electricity and increasing the overall amount of renewable energy that is available to the entire system. Thirteen percent of Mercer Island customers already participate in this program, which is higher than PSE's overall program participation rate of 10%. The City has supported very successful campaigns in the past, and so this action was identified as an Early Action by Council for 2034-2024. The City is now launching an effort to encourage 100 new sign ups into the program by the end of 2025. If the City is able to achieve this goal, PSE is offering a \$10,000 award towards a new community solar installation on the Island, which staff intend to direct to a solar panel installation on the upcoming Public Safety and Maintenance building.

Solarize Eastside Campaign (BE1.6)

Along with partner cities in the Eastside Climate Partnership, the City will be launching a Solarize 2025 campaign with Olympia Community Solar. The campaign is planning to open for enrollment in late February.

Electric Vehicle (EV) Charging Infrastructure Plan (TR1.1)

In October 2024, the City applied for and was awarded \$100,000 in funding from the Washington State Department of Commerce's Climate Planning Grant program to develop the first phase of its EV Charging Infrastructure Plan. The development of this Plan will be pivotal in positioning the City to meet its 2030 and 2050 emissions reduction goals. The CAP calls for this plan to guide the expansion of EV charging capacity throughout the City. This first phase of work will also inform the pre-design phase of new City facilities, including the planned Public Safety and Maintenance (PSM) building, to ensure the City will have adequate charging capacity for a future electrified fleet.

Due to the scale of the Plan, the project has been divided into phases. This first phase focuses on developing a plan for municipal EV infrastructure and creating a roadmap for electrifying the City fleet. The City has recently signed an agreement with a consultant, EXP U.S. Services, to develop the Municipal phase of this plan by June 2025, in alignment both with the grant deadline, and with the design of the PSM building. Upon completion of this first phase, staff will prepare for the development of the Community phase of the plan.

WA Clean Buildings Performance Standard (BE2.3)

In 2019, the Clean Buildings Performance Standard (CBPS) was signed into law, expanded in 2022, and augmented in 2023. The objective is to lower costs and pollution from fossil fuel consumption in the state's existing commercial and multifamily buildings above 20,000 square feet. Under the law, buildings are divided into two groups: buildings over 50,000 sq ft are known as Tier 1 buildings, while those between 20,000-49,999 sq ft are Tier 2. The compliance deadlines for Tier 1 buildings fall between June 2026 and June 2028, while Tier 2 buildings must comply by July 2027.

As part of their compliance, Tier 1 buildings are required to meet an Energy Use Intensity (EUI) target, while Tier 2 buildings are not. All buildings impacted by this legislation are required to benchmark their energy usage and develop and implement an Energy Management Plan (EMP), and an Operations & Maintenance (O&M) plan.

With the closure of City Hall, the Mercer Island Community and Event Center (MICEC) is the only City-owned building that is subject to CBPS. At 37,925 sq ft (or 42,748 including the Annex, which is on the same utility meters), the MICEC is a Tier 2 building with a compliance deadline of July 1, 2027. In order to comply, the City will need to complete an energy benchmark of the building, which encompasses 12 months of energy use data, as well as develop and implement an EMP and an O&M plan. Both plans need to be in place for 12 months prior to compliance, meaning they need to be completed and in place no later than June 30, 2026. Work on these plans is already well underway. Overall, approximately 30 buildings total on the Island are impacted by this legislation. In addition to working towards compliance for City buildings, staff will continue reaching out to impacted building owners on Mercer Island to ensure they are aware of the requirements and prepared to submit for compliance.

Environmentally Preferable Purchasing Policy (CC2.6)

Staff will work to develop and implement a municipal Environmental Preferable Purchasing Policy that prioritizes products with the lowest environmental impact. The policy will guide purchasing decisions within each department, including vehicle and fuel purchases, and construction materials. This work will coincide with the development of the municipal fleet electrification roadmap and will help influence how the City is able to apply a "climate-lens" to decision making (CC3.2).

Staff will continue to report to the City Council annually on the Sustainability Work Program, including the status of Climate Action Plan and the City's progress toward achieving Climate Action Plan targets.

RECOMMENDED ACTION

Receive report. No action necessary.

Q1 2025 Climate Action Plan Implementation Status

Item 1.

CAP Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	25-26 Workplan Item #
CC3.1	Yes	GHG tracking & reporting	Continue to maintain a publicly available online dashboard that tracks and reports on CAP and GHG reduction progress on an annual basis. Report to City Council and the community on progress annually.	<ul style="list-style-type: none"> Completed 2022 and 2023 GHG reports Integrated Power BI dashboard into City website 	<ul style="list-style-type: none"> Update dashboard with 2024 & 2025 data 	4.1
BE1.7	Yes	Green Power Program	Host education programs and conduct outreach events to encourage businesses and residents to enroll in the PSE Green Power Program. Partner with other neighboring communities served by the utility to advocate directly with PSE to expand renewable energy production that is local to Mercer Island.	<ul style="list-style-type: none"> Planning for 2025 campaign 	<ul style="list-style-type: none"> 2025 campaign 	4.2.6
TR1.6	Yes	Electric lawn & construction equipment	Encourage the use of electric gardening equipment through educational campaigns, rebates, and incentives. Implement a ban on gas-powered leaf blowers.	<ul style="list-style-type: none"> Utilized allocated funding to purchase 3 backpack and 3 handheld electric leaf blowers and batteries Attended electric leaf blower demonstration in Kirkland with Parks Manager Evaluate how blowers function in winter conditions Collaborate with other cities working on this issue; evaluate other pilots 	<ul style="list-style-type: none"> Continue to track new/improved products. Monitor Kirkland's ban progress. Consider options for electrification incentive. 	
CD1.2	Yes	Mandatory composting/ recycling	Phase in new state mandates for residential and commercial recycling and composting, and enforce waste sorting by an identified year, especially for multi-family buildings and commercial properties where contamination is high.	<ul style="list-style-type: none"> Returned compost containers to City facilities. Hired a consultant, Resource Synergy to conduct commercial and multifamily outreach to encourage composting and better recycling practices 	<ul style="list-style-type: none"> Continue to pursue enhanced food waste and recycling options inside City and within the community. Manage the Recology contract and pursue joint community outreach and efficiency measures. This work is ongoing WA Organics Legislation Implementation: All commercial facilities (including schools) generating over 4yds/week of trash will need to have compost service by 2026 	4.2.2
NS2.5	Yes	Monitoring and maintenance baseline for all City open spaces	Complete an assessment of all City open spaces to establish a baseline for monitoring and maintenance phase.	<ul style="list-style-type: none"> Released RFQ for assessment Consultant has been selected. Work to be completed this year. 	<ul style="list-style-type: none"> A baseline forest health assessment was completed by Haven Ecology and Research, in 2024 and a final report of findings will be delivered at the end of January 2025. The consultant surveyed 146 large overstory plots throughout island's open spaces and 446 smaller understory plots. The data collected provides us with a baseline of forest stand structure, tree regeneration, understory plant abundance and diversity, among many other metrics of forest health 	4.4

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
N/A	Yes	Expand Curbside/Doorstep Recycling Options	The City would contract with a local recycler to offer a minimum of two focused recycling events per year (one event in 2023) wherein “difficult-to-recycle” materials are collected directly from a resident’s doorstep (both house and apartments/condos). Collectable items would be those which are not easily recycled by other means.	<ul style="list-style-type: none"> • Held two pickup events with Ridwell, one in June and one in October and diverted over 3607 lbs of plastic film and Styrofoam from the landfill. 	<ul style="list-style-type: none"> • Continue pickups with Ridwell and continue to research alternative recycling programs 	4.2.2
CC1.1	No	Low Carbon Schools	Support local schools in integrating climate and sustainability education into curriculum and adopting low carbon solutions in their building operations. This may include working with the schools on energy efficiency and electrification, waste reduction and recycling, and sustainable purchasing, and behavior change (such as encouraging carpools to school).	<ul style="list-style-type: none"> • Connected with new King County Green Schools Program Manager. Program has been revamped. • MISD currently has 4 large EV buses and 4 chargers with plans for future electrification. • MIHS has achieved early compliance with CBPS 	<ul style="list-style-type: none"> • Continue to work with MISD on EV planning. • CBPS reporting deadlines begin 	
CC1.2	No	Climate advocacy and partnerships	Advocate for legislation that supports local climate mitigation and adaptation efforts. Continue to partner with neighboring cities and other regional groups to advance regional initiatives to reduce greenhouse gas emissions and increase adaptive capacity.	<ul style="list-style-type: none"> • This work is ongoing and overlaps with many other items, including participation in K4C & Eastside Climate Partnership. 	<ul style="list-style-type: none"> • This work is ongoing and overlaps with many other items, including participation in K4C & Eastside Climate Partnership. 	4.2.3

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
CC1.3	No	Climate outreach/ education	<p>Develop a climate outreach and education campaign or program to support ongoing community engagement in climate actions. Initiatives may include:</p> <ul style="list-style-type: none"> • Climate challenges, competitions, and climate pledges aimed at inspiring friendly competition among residents and businesses. • Educational campaigns focused on addressing common misinformation related to home energy use and other everyday activities (e.g., the benefits of using cold v. hot water for laundry). • Resource sharing campaigns, such as "renewable energy" or "energy efficiency" home tours in which neighbors learn from each other on how to implement renewable energy or energy efficient upgrades in their homes. • Educational campaigns aimed at helping residents understand the relative impact of various sources of GHG emissions and the potential benefits of existing and proposed policies. 	<ul style="list-style-type: none"> • Promoted sustainability tips in MI Weekly 	<ul style="list-style-type: none"> • Earth Month 2025 focused on education and volunteer programs • Education efforts to continue as part of PSE Green Power Program Campaign, Solarize, and ESE work 	4.2.6
CC2.1	No	CTR participation & incentives	Encourage Mercer Island employers to offer work from home and flexible work schedules for employees.	<ul style="list-style-type: none"> • Developed 25-29 CTR plan. To be adopted by Council in June 2025 	<ul style="list-style-type: none"> • Council adoption of 2025-2029 CTR plan and implementation • Planning an EV shuttle pilot for CMI employees and Riot Games in early 2025 • Work with Chamber of Commerce to promote alternative commute options for employers following the elimination of the TC Commuter Parking Permit 	
CC2.2	No	Alternative commuting incentives	Reduce the drive alone rate for City employees through incentives and by improving commute options by site location. Preserve flexible scheduling and remote work options for staff.	<ul style="list-style-type: none"> • Conducted first employee commute survey in over 10 years 	<ul style="list-style-type: none"> • Planning an EV shuttle pilot for CMI employees and Riot Games in early 2025 	4.2.4
CC2.3	No	City green building guidelines	Develop green building guidelines to inform future municipal building designs.	<ul style="list-style-type: none"> • Met with architects of new PSM building to discuss how to incorporate green building strategies into design 	<ul style="list-style-type: none"> • Continue to work with architects on PSM building • Research green building guidelines implemented by other municipalities 	4.2.4
CC2.4	No	Municipal fleet electrification	Electrify the municipal vehicle fleet.	<ul style="list-style-type: none"> • Selected a consultant to work on a municipal fleet electrification roadmap 	<ul style="list-style-type: none"> • Municipal fleet electrification roadmap to be completed by June 2025 	
CC2.5	No	Municipal energy retrofits	Complete energy efficiency retrofits on existing municipal equipment and buildings.	<ul style="list-style-type: none"> • Building Automation System (BAS) upgrade in progress at MICEC 	<ul style="list-style-type: none"> • Continue Building Automation System (BAS) upgrade MICEC • Continue development of Energy Management Plan and Operations and Maintenance Plan for MICEC for CBPS compliance 	4.2.4, 4.2.5

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
CC2.6	No	Environmentally Preferable Purchasing Policy	Develop and implement a municipal Environmental Preferable Purchasing Policy that prioritizes products with the lowest environmental impact. The policy will guide purchasing decisions within each department, including vehicle and fuel purchases, and construction materials.	<ul style="list-style-type: none"> Began a review of King County, Seattle, Issaquah, and Redmond's policies 	<ul style="list-style-type: none"> Develop and implement an Environmentally Preferable Purchasing Policy 	4.1.3
CC2.7	No	Municipal renewable energy storage	Expand solar installation and build renewable energy storage systems on City property.		<ul style="list-style-type: none"> Factor in renewable energy for design considerations for new City buildings Begin planning for solar installations at existing facilities and plan for installs in future City buildings, including potential prize from PSE Green Power Campaign 	4.2.4
CC3.2	No	Climate-informed City decision-making	Apply a climate lens to City decision-making around major activities, capital projects, and initiatives.	<ul style="list-style-type: none"> Began identifying opportunities for incorporating sustainability into various City decision-making processes. Participated in CIP project planning for 25-25 biennium. Worked with Ops staff on for improving in waste sorting Began to develop staff training options and educational resources 	<ul style="list-style-type: none"> Develop and launch formal process for "applying a climate lens" to projects, including through Environmentally Preferable Purchasing Policy development Work with the Parks Natural Resources and Stormwater teams to improve coordination of maintenance and capital project work, and adhere to stormwater best practices. Promote clean water and stormwater management initiatives in the community. Hold regular staff sustainability trainings 	4.2.4
BE1.1	No	Heat pump rebates & education	Partner with PSE and other regional partners to expand regional electric heat pump pilot programs and campaigns to replace natural gas-powered furnaces and increase energy efficiency in existing commercial and residential properties.	<ul style="list-style-type: none"> Continued growth of the Energy Smart Eastside program. Installed of 7 heat pumps for income qualified Islanders in 23/24. Saw an additional 17 installs through both rebate redemption and equipment discounts. Received over 200K in additional funding through grants and PSE in 2024 alone 	<ul style="list-style-type: none"> Focus on contractor training opportunities to facilitate overall program expansion. More marketing efforts - ~ 10% of heat pump installs on MI are through the program Seek opportunities to expand the program offerings beyond heat pumps 	4.2.1
BE1.2	No	Solar energy storage & grid resiliency	Accelerate improvements to the energy grid and storage to facilitate the transition to renewable energy sources. Improvements may include subsidy and grant programs to reduce the cost of battery storage in existing buildings and electric vehicle charging/storage system installations.	<ul style="list-style-type: none"> Planned for the launch of a 2025 Solarize campaign 	<ul style="list-style-type: none"> Launching a new community-wide Solarize campaign for 2025 with Olympia Community Solar 	4.2.6
BE1.3	No	Contractor incentive & training program	Work with regional jurisdictions and agencies to expand upstream and midstream incentives for building electrification retrofits to local distributors and contractors. Create or promote a contractor training and/or certification program focused on efficient, electric heat pump installation.	<ul style="list-style-type: none"> This work is part of Energy Smart Eastside 	<ul style="list-style-type: none"> This work is part of Energy Smart Eastside 	

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
BE1.4	No	Building code updates	Implement new building codes as required by the Washington State Building Code Council to transition from natural gas to electricity in new construction.	<ul style="list-style-type: none"> Building codes were adopted in March 2024 	<ul style="list-style-type: none"> Monitor the outcome of the challenge to Initiative 2066, as that could have impacts on the status of the adopted codes 	
BE1.5	No	Furnace and water heater replacement “burn-out” program	Research the development of a “burn-out” program to incentivize the replacement of fossil fuel furnaces or water heaters with available high efficiency electric alternatives. Consider future policies to require high efficiency electric replacements at time of upgrade	<ul style="list-style-type: none"> This work is encompassed in the Energy Smart Eastside program for furnaces 	<ul style="list-style-type: none"> Energy Smart Eastside program to investigate the feasibility of program expansion into water heaters 	4.2.1
BE1.6	No	Solar panel expansion	Partner with PSE and other regional partners to promote state and federal renewable energy incentives to fund onsite residential and commercial solar power projects.		<ul style="list-style-type: none"> Solarize campaign in 2025 to encourage residential solar panel installation Evaluate update to City land use code allowing more than 20% roof coverage for non-residential buildings outside Town Center. 	4.2.6
BE1.8	No	Electric panel upgrades	Promote electric panel upgrades upon sale and/or rental turnover for residential and commercial properties to facilitate an easier transition to clean electricity buildings and vehicles.		<ul style="list-style-type: none"> Begin to research similar programs from other areas 	
BE2.1	No	Energy efficiency incentives and programs	Partner with PSE and other local jurisdictions and organizations to provide and promote energy efficiency incentives and rebate programs for residents and businesses. Partner to offer free home energy audits and upgrade programs for income-eligible residents.		<ul style="list-style-type: none"> This work is part of Energy Smart Eastside for the residential-side 	
BE2.2	No	Green building campaigns	Develop a program to promote green building for residential and commercial properties, including educational outreach.		<ul style="list-style-type: none"> Research campaigns and education encouraging residential and commercial property owners to consider alternatives when they rebuild or remodel. 	
BE2.3	No	Washington Clean Buildings Act promotion	Build awareness of the Washington Clean Buildings Act that requires all new and existing commercial buildings over 50,000 s.f. to reduce their Energy Use Intensity 15% compared to the 2009-2018 average. ²¹ Connect commercial building owners with state resources to learn more about the requirements of the Act.	<ul style="list-style-type: none"> Promoted Clean Buildings Symposium to MI businesses 	<ul style="list-style-type: none"> Continue to work with the Chamber of Commerce and WA Commerce on making sure CMI buildings are ready to comply. First deadline is June 2026 Complete Energy Management Plan and Operations & Maintenance Plan for the City to implement by June 2026 	4.2.5

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
BE2.4	No	Point-of-sale green building requirements	Consider local or regional policies related to point-of-sale green building disclosures. Policy considerations may include disclosure of energy use, energy retrofits, or other considerations at point of sale.		<ul style="list-style-type: none"> Research if similar programs have been successfully implemented elsewhere 	
TR1.1	No	EV Charging Infrastructure Plan	Develop and implement an EV Charging Infrastructure Plan, in collaboration with PSE, that guides expansion of EV charging capacity throughout the city. The plan will include analysis and recommendations on the facilities and infrastructure required for the City and the Mercer Island School District to meet 2030 and 2050 fleet electrification goals. The plan will also include a readiness and capacity study to evaluate increasing EV charging at commercial and residential properties citywide. The Plan will identify an implementation strategy including partnerships, funding, and future policy recommendations.	<ul style="list-style-type: none"> Applied for and received 100k from Commerce's Climate Planning Grant Program to begin plan development Selected a consultant to begin work on a Municipal EV Charging Infrastructure Plan and Fleet Electrification Roadmap 	<ul style="list-style-type: none"> Consultant to develop a Municipal EV Charging Infrastructure Plan and Fleet Electrification Roadmap by June 2025 Following completion of municipal phase, plan to begin Community plan 	4.1.2
TR1.2	No	Electric school buses	Engage the Mercer Island School District on the development of the EV Charging Infrastructure Plan to ensure site readiness for bus and fleet electrification.		<ul style="list-style-type: none"> Engage MISD prior to the kickoff of Community phase of plan development 	
TR1.4	No	EV charging incentives & rebates	Explore and develop incentives in partnership with the State and other partners to expand EV charging capacity at commercial and residential properties.		<ul style="list-style-type: none"> Evaluate as part of the Community phase of the EV Infrastructure Charging plan 	
TR1.5	No	EV education & outreach	Provide education and outreach programs and materials to educate residents on the benefits of EVs, available EV incentives and rebates to purchase vehicles, EV charger locations, and other information to facilitate EV adoption.		<ul style="list-style-type: none"> Develop a webpage on the City website to capture and house this information with findings from the Community phase of the EV Infrastructure Charging plan 	

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
TR2.1	No	Pedestrian and Bicycle Plan update	Update the Pedestrian and Bicycle Plan, as identified in the Transportation Improvement Plan for completion in the 2026-2027 biennium. Updates to the Plan will incorporate the results of the ADA Transition Plan, evaluate the use of urban street design guidelines such as NACTO, and identify/ evaluate projects to provide a preliminary scope of work, and timeline for future improvements.		<ul style="list-style-type: none"> • Begin update in late 2026 	2.3.4
TR2.2	No	Last-mile light rail connection	Support programs that provide multi-modal last-mile connections to the light rail station, such as through walking, biking, transit, and electric vehicle. Programs could include reintroduction of bike/scooter share programs.	<ul style="list-style-type: none"> • Researched the feasibility of purchasing bike lockers for future commuter parking sites 	<ul style="list-style-type: none"> • Research last-mile options to coordinate with Light Rail opening • Work with King County Metro to evaluate service 	4.3
TR2.3	No	Town Center Parking Study implementation	Encourage the use of alternative transportation by expanding time limited parking in Town Center and implementing other recommendations identified in the Town Center Parking Study.	<ul style="list-style-type: none"> • Created more unrestricted parking by eliminating the TC Commuter Parking Permit. 	<ul style="list-style-type: none"> • Continuing implementation of TC Parking Study recommendations 	
TR3.1	No	Air travel alternatives	Provide education materials around alternatives to air travel for conferences and business travel; educate residents on the carbon footprint of air travel and benefits of regional tourism.		<ul style="list-style-type: none"> • Include information about alternatives to airline travel in newsletter and dedicate a webpage/section of a webpage for information on this • Highlight alternative transportation methods for regional tourism 	
CD1.1	No	Recycling space/access requirements	Evaluate new construction requirements and consider policy requirements to ensure adequate space for recycling and compost collection.		<ul style="list-style-type: none"> • Research how other cities have addressed this 	
CD2.1	No	Community gardens	Encourage the development of community gardens at churches, community facilities, multi-family properties, and in other areas.	<ul style="list-style-type: none"> • Held a rain barrel sale to encourage water collection for use in the dry summer months 	<ul style="list-style-type: none"> • Work with community groups to promote development of gardens 	
CD2.2	No	Local retail options	Collaborate with the Chamber of Commerce to promote local retail shopping, including programs, marketing, and other seasonal campaigns. Explore potential collaboration with Mercer Island Thrift Shop.	<ul style="list-style-type: none"> • Collaborated with Thrift Shop to host battery recycling box in an effort to both recycle batteries and bring in more shoppers 	<ul style="list-style-type: none"> • Continue to collaborate with MITS on opportunities to promote reuse and shopping local • Work with Chamber of Commerce on other opportunities 	

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
CD2.3	No	Repair/reuse programs	Support community reuse programs (e.g., tool libraries, Buy Nothing groups, repair cafés) to promote a circular economy.	<ul style="list-style-type: none"> Worked with King County to schedule a repair event on MI in May 2025 	<ul style="list-style-type: none"> Host a King County repair event at the MICEC on May 4th, 2025 	
CD2.4	No	Low carbon building materials	Partner with contractors and architects to promote carbonsequestering and low carbon building materials in new construction and renovations. Support State requirements for disclosing and/or limiting embodied carbon emissions of buildings and policies focused on reducing the use of specific materials.		<ul style="list-style-type: none"> Explore potential incentives (prioritized permits?) for buildings constructed with low carbon materials (CLT, recycled materials from demolition, etc.) 	
NS1.1	No	Tree planting incentive program	Develop programs to support and encourage residents and large property owners to plant the right tree in the right place and sustain existing trees with reduced cost or free trees. Offer tree-awareness campaigns and classes to educate the community and develop tree planting demonstration programs.	<ul style="list-style-type: none"> Established a tree giveaway program, with significant education component, during Summer Celebration 2024. 51 vouchers were issued. 	<ul style="list-style-type: none"> Continue the program 	4.2.6
NS1.2	No	City-led tree planting	Enhance City-led street tree planting in the right-of-way and assess long-term stewardship needs; promote street frontage plantings by businesses.	<ul style="list-style-type: none"> Town Center Tree Management Plan is complete City planted 693 trees in 2024, with the vast majority planted by the Natural Resources team 	<ul style="list-style-type: none"> Consider changes to the development code to promote plantings by businesses 	
NS2.1	No	Water-efficient landscape standards	Utilize educational campaigns to encourage droughtresistant and/or native landscaping and design. Work with landscape companies to educate and incentivize drip irrigation and smart management technology. Develop demonstration programs.	<ul style="list-style-type: none"> Held a rain barrel sale to encourage water collection for use in the dry summer months 	<ul style="list-style-type: none"> Evaluate requirements for drip irrigation for new tree plantings 	4.4
NS2.2	No	Water conservation incentives	Partner with regional water conservation groups, such as the Saving Water Partnership, to develop and advertise incentives and installation programs to retrofit inefficient water fixtures.	<ul style="list-style-type: none"> Held a rain barrel sale to encourage water collection for use in the dry summer months 	<ul style="list-style-type: none"> Promote conservation campaigns going into the summer Renew focus at regional level Consider an educational campaign in line with launch of AMI portal 	4.4
NS2.3	No	Green stormwater infrastructure	Promote green stormwater infrastructure and low impact development (LID) through education and demonstration programs. Provide technical assistance, advice, and assistance to residents.	<ul style="list-style-type: none"> New SWMP (stormwater management plan) for 2024 submitted in March 	<ul style="list-style-type: none"> New NPDES permit (5 year cycles) with new requirements around public outreach and more 	4.4

Q1 2025 Climate Action Plan Implementation Status

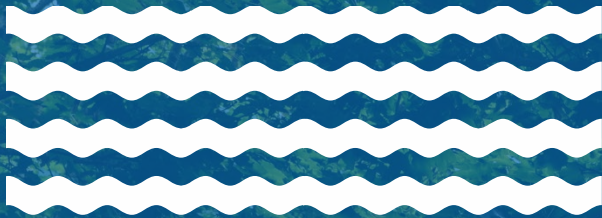
Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
NS2.4	No	Greywater reuse education	Develop campaigns to educate residents and businesses on the financial and environmental benefits of reusing rainwater and greywater. Provide technical assistance, advice, and assistance to residents.		<ul style="list-style-type: none"> • Explore of greywater reuse opportunities. • Borrow from regional educational materials. • Work with the Parks Natural Resources and Stormwater teams to improve coordination of maintenance and capital project work and adhere to stormwater best practices. Promote clean water and stormwater management initiatives in the community. 	
NS2.6	No	Open space restoration	Using the baseline data from NS2.5, expand acreage of forested open space undergoing intensive restoration in order to reach a more stable monitoring and maintenance phase of management. Expand contiguous areas of open space in the monitoring and maintenance phase to improve habitat connectivity and limit boundary effects.	<ul style="list-style-type: none"> • Levy-funded work in Pioneer Park began in 2023. • In 2024, the Natural Resources program exceeded levy benchmarks by enrolling 11 acres of forest in first year comprehensive weed removal, 10.5 acres in second year removal, 8.8 acres in third year removal (completed by contractors and volunteers), 8.8 acres in maintenance on previously enrolled acres, and by planting 821 native trees and shrubs on 2.3 acres of Trust property. 	<ul style="list-style-type: none"> • Use data gathered from the forest health baseline assessment to guide where we focus our restoration efforts • Plan to enroll at least 13 new acres of Pioneer Park in the first year of our comprehensive weed removal cycle, and will continue work on the >20 acres that were enrolled last biennium. • Expect to plant over 500 trees and 3000 understory plants in parks in the next two years with the help of contractors, staff and volunteers. 	
NS2.7	No	Private forest restoration	Engage private landowners (businesses, schools, churches, and residential properties) to participate in forest restoration programs. Develop programs and incentives to increase canopy cover, improve diversity of native species and forest structure, reduce invasive species, and add resilient, climate-adapted landscaping.	<ul style="list-style-type: none"> • Sent mailers to adjacent properties near ivy-removal work on W/E Mercer Ways with resources on private property restoration. 	<ul style="list-style-type: none"> • Continue to work on engaging private property owners in restoration efforts 	
NS2.8	No	10-Year Citywide Tree Canopy Assessment	Continue to perform an assessment of the citywide tree canopy every ten years. Use data and findings to modify strategies and actions related to increasing forest canopy and improving forest health.	<ul style="list-style-type: none"> • Hired a consultant to perform a new assessment in 2025 	<ul style="list-style-type: none"> • Updated tree canopy assessment to begin in 2025 	
NS2.9	No	Carbon sequestration	Assess the carbon sequestration (the rate of carbon stored in plants, soil, and habitats) of existing public land in Mercer Island and explore ways to increase sequestration levels through changes to land management practices.		<ul style="list-style-type: none"> • Research similar project types completed by other municipalities • Consider grant options for funding source 	

Q1 2025 Climate Action Plan Implementation Status

Item 1.

Action ID	Early Action Item	Short Name	Action	2023-2024 Biennium - Completed Tasks	Planned 2025-2026 Tasks	2025-2026 Workplan Item #
CR1.1	No	Personal preparedness for wildfires	Partner with Puget Sound Clean Air Agency and other regional organizations to conduct outreach and education to prepare residents for wildfire emergencies. Opportunities include HVAC filter upgrades, DIY filter fans, use of masks, pet care, and other planning and safety tips.		<ul style="list-style-type: none"> Consider an informational campaign in partnership with Emergency Management 	
CR1.3	No	Urban flood management	Assess areas most at risk for local flooding and ensure emergency systems are prepared to address flooding emergencies.	<ul style="list-style-type: none"> Reviewed 2024 Stormwater Plan Updates 	<ul style="list-style-type: none"> Research with Emergency Management 	
CR2.1	No	Hazard Mitigation Plan update	Partner with King County on the next update to the Countywide Hazard Mitigation Plan (timeline estimated in 2025) to ensure climate impacts are included in plan update.	<ul style="list-style-type: none"> Worked with Emergency Manager on Hazard Mitigation Plan update to include climate impacts 		



Eastside Climate Partnership Greenhouse Gas Emissions Analysis

**City of Mercer Island 2023 Annual
Report**

Prepared by Cascadia Consulting Group, Inc.

INTRODUCTION

The City of Mercer Island has committed to reducing greenhouse gas (GHG) emissions from community sources and municipal operations as part of its climate action strategy. To track its progress in this effort, Mercer Island has completed an analysis of 2023 GHG emissions related to communitywide activities and government operations.

This summary report presents an overview of findings from this GHG analysis.

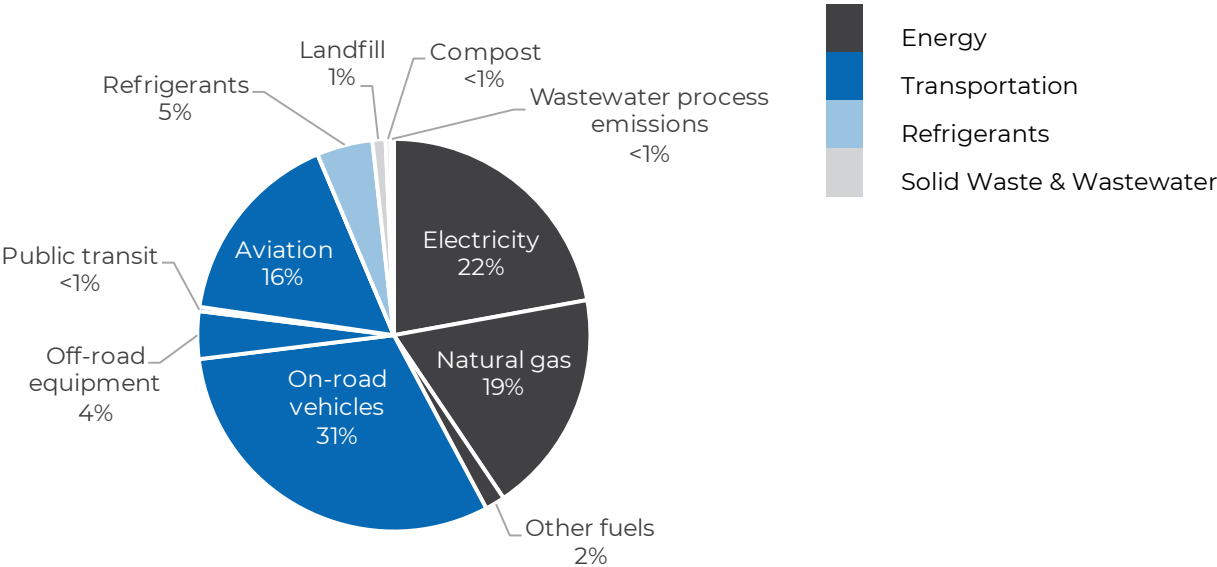
EMISSIONS OVERVIEW

Communitywide Emissions

The Mercer Island community emitted an estimated **307,892** metric tons of carbon dioxide equivalent (MTCO₂e) in 2023—equivalent to **11.9** MTCO₂e per capita. Primary sources of community greenhouse gas emissions include (Figure 1):

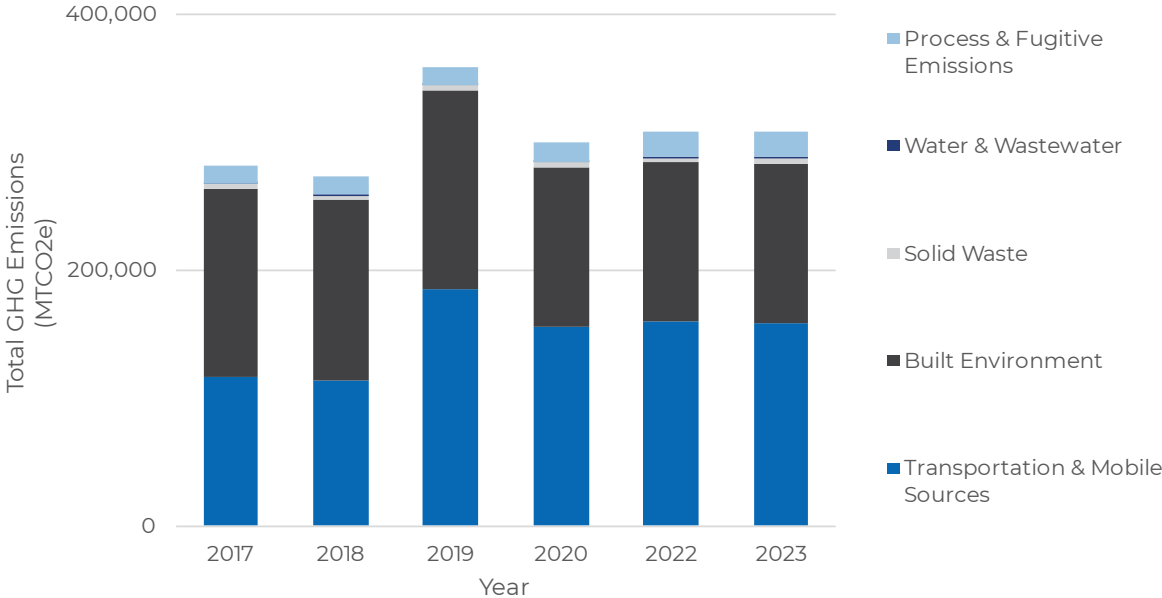
- On-road vehicles including passenger cars and heavy-duty trucks (**31%**) and air travel (**16%**).
- Electricity (**22%**) and natural gas (**18%**) to heat, cool, and power residential, commercial, and industrial buildings.

Figure 1. Mercer Island’s community GHG emissions, by sector.



Mercer Island’s 2023 communitywide emissions represent a **<1% decrease** compared to the last GHG inventory in 2022¹. (Figure 2).

Figure 2. Communitywide GHG emissions trends over time, by sector.²



Government Operations Emissions

Mercer Island’s government operations accounted for approximately **1,302** MTCO₂e of emissions in 2023, equivalent to **7.7** MTCO₂e per FTE (full-time employee)—representing **0.42%** of total communitywide emissions. Primary sources of government operations emissions include (Figure 3):

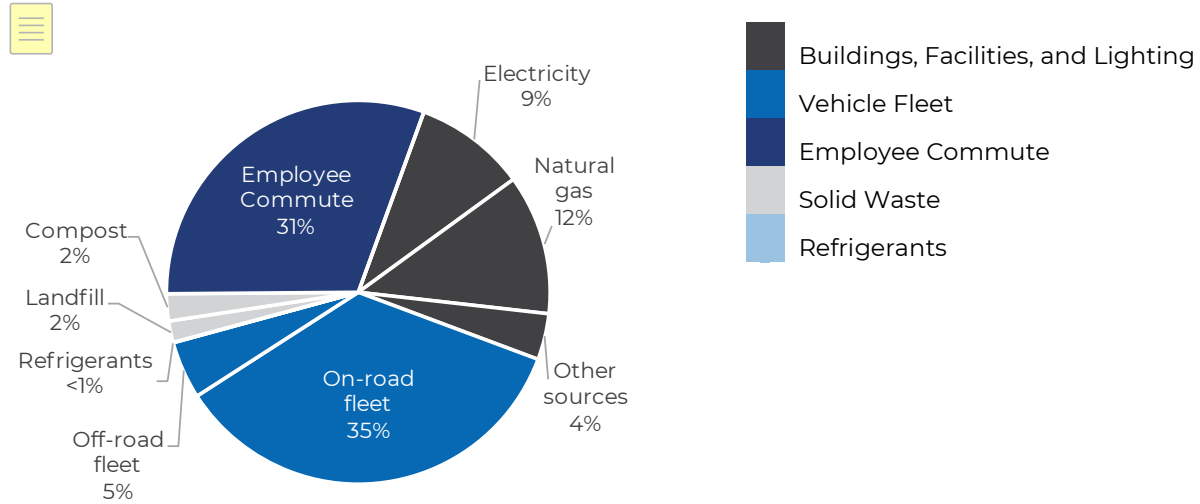
- City’s vehicle fleet and equipment (**40%**).
- Employee commute (**31%**)

¹ 2022 GHG emissions were recalculated after the last published emissions inventory. An error was made in the attribution of fuel from SeaTac that misattributed an additional 15% of SeaTac’s fuel use to King County cities. This change resulted in a 23% decrease in MI Aviation emissions and a 5% decrease in overall MI community emissions from 325,977 MTCO₂e to 308,117 MTCO₂e.

² Refrigerants, as shown in the first pie chart, are a subset of the “Process and Fugitive” emissions shown in the bar graph. “Process and Fugitive Emissions” here to refer to emissions from both refrigerants **and** fugitive natural gas. However, while those are both “fugitive”, they are separated in the pie chart and fugitive natural gas emissions are included in the natural gas category in order to show more granular data.

- Natural gas (**12%**) to heat, cool, and power government buildings and facilities.

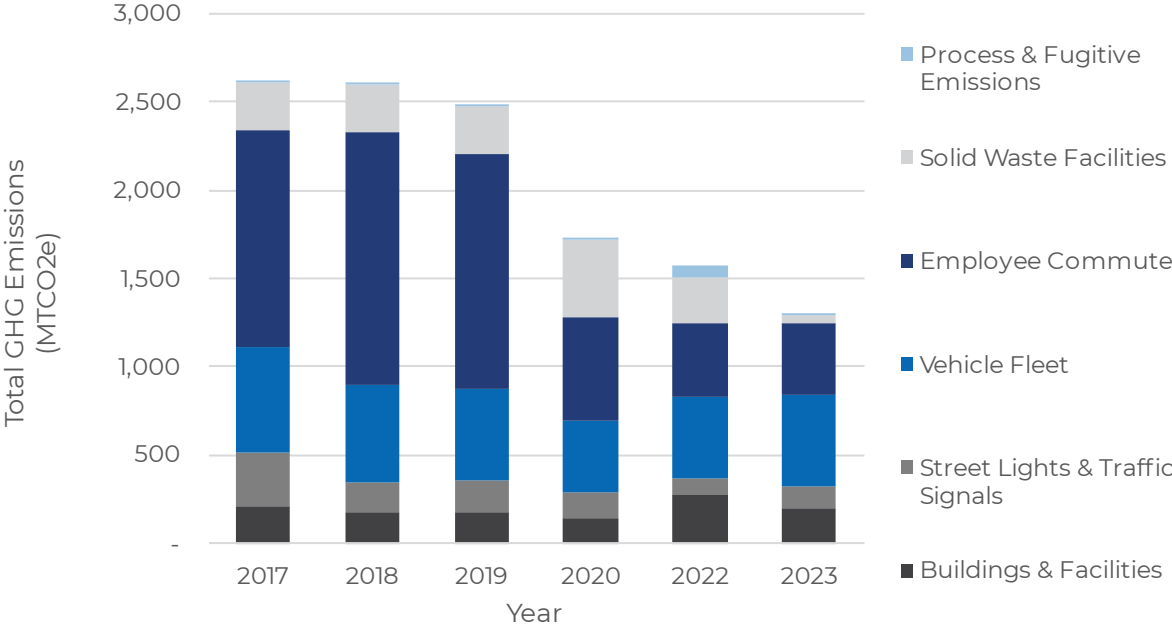
Figure 3. Mercer Island's government operations 2023 GHG emissions, by sector.



Mercer Island's 2023 government operations emissions represent an **18% decrease** compared to the last GHG inventory in 2022, primarily driven by decreases in solid waste generation³, the closure of City Hall in late April 2023, and reductions in refrigerant usage (Figure 4).

³ The City of Mercer Island completed a series of waste audits in 2024 as a method of improving the accuracy of tracking City-generated waste. The decrease in emissions from solid waste emissions from 2022 to 2023 is likely largely due to this change in waste tracking.

Figure 4. Government operations GHG emissions trends over time, by sector.²



NEXT STEPS

Though slight, the decrease in communitywide emissions puts Mercer Island back on the right track towards achieving the Climate Action Plan goal of a 50% reduction in Community emissions by 2030. The 18% reduction in emissions from municipal operations continues the trend the City needs to see in order to achieve carbon neutrality by 2030.

Findings from this inventory will be used to help prioritize CAP actions and budget requests for the upcoming cycle. The City will complete a 2024 inventory in order to continue to monitor the emission trends, with further annual updates moving forward.



PARKS ELECTRIC LEAF BLOWER PILOT PROGRAM



CLIMATE ACTION PLAN

Transportation Action 1.6 | Electric Lawn & Construction Equipment

Encourage the use of electric gardening equipment through educational campaigns, rebates, and incentives. Implement a ban on gas-powered leaf blowers.

Action TR1.6 was identified as an Early Action for implementation by Council in May 2023. \$9k in ARPA funds were allocated in 23-24 to begin a pilot program to test electric alternatives to gas blowers for all City operations.

STAFF COMMENTS & CONCERNS

- Nice for certain tasks (trail blowing doesn't blow the gravel as much)
- Limited range of motion for the blower arm
- Quieter
- Ego equipment died in ~1 year and could not be recycled
- Storage? Where are we going to charge all the batteries?
- If all day blowing each person needs at least 5 batteries? Is that sustainable?
- Not as powerful as gas powered so do we have the extra time to allocate to that disadvantage?



REGIONAL APPROACHES SEATTLE

- Resolution 32064. Passed in September 2022
- City departments and contractors cease use of gas-powered equipment by January 2025 ("or later if necessary")
- Businesses and Residents cease use by 2027

KIRKLAND

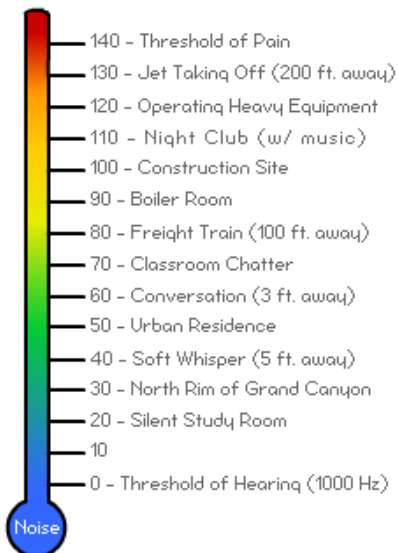
- Resolution R-5585. Passed in April 2023
- Cease use of gas-powered equipment in Kirkland by December 31, 2025 (may be changed based on "new information, learnings, and opportunities" as determined by City Manager)

CURRENT EQUIPMENT INVENTORY

Item 1.

Manufacturer	Model	Type	Power	Quantity	Max Air Velocity (mph)	Blowing Force (N)	Weight (lbs)	Advertised Runtime (minutes)	Sound Pressure Rating (db(A))	Total Cost
Husqvarna	550iBTX	Backpack	Electric	1	146.64 (boost), 120.79	21 (boost), 14	34.6	NA	61	\$1,829.99
Stihl	BGA 300	Backpack	Electric	1	192	26	37.9	140	59	\$1979.84
Ego Power	+600cfm	Backpack	Electric	2*	145		18.81	15 (boost), 22 (high), 120 (low)	~50	\$560.00
Stihl	BGA57	Handheld	Electric	3	123	9	7.8	25	59	\$199.99
Echo	eForce DPB-2500	Handheld	Electric	1	158	17	9.5	18 (turbo), 30 (high), 180 (low)		
Kress	KC500.9	Backpack	Electric	1	190	35	32.2	30	62	\$1900.00
Stihl	BR 600	Backpack	Gas	12-14	238	32	21.6	60	75	\$549.00
Billygoat	F1302SP	Self propelled	Gas	1	200		152			\$2775.00

Typical Sound Levels (dBA)



OSHA's permissible exposure limit (PEL) is an 8-hour total weighted average noise level of 90 dBA.¹ Time of exposure is reduced by half for each 5 dBA increase

QUICK STATS

Compared to gas, electric backpacks have been found to be:

3.5x more expensive

1.7x heavier

27% less powerful

Electric backpacks last ~40 minutes on full charge



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6599
January 21, 2025
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6599: January 10, 2025 Payroll Certification	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Approve the January 10, 2025 Payroll Certification in the amount of \$772,173.00.	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration Nicole Vannatter, Human Resources Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. January 10, 2025 Payroll Certification 2. FTE/LTE Counts
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

This agenda bill is to approve the payroll certification for the City of Mercer Island for the period from December 21, 2024 through December 31, 2024 in the amount of \$772,173.00. (see Exhibit 1).

BACKGROUND

[RCW 42.24.080](#) requires that all claims presented against the City by performing labor must be certified by the appropriate official to ensure that the labor was performed as described, and that the claims are just, due, and unpaid obligations against the City, before payment can be made. [RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims’ documentation occurs at the next regularly scheduled public meeting. The Payroll Certification details the total payment to employees for labor performed and benefits payments made for each payroll. The City is on a bi-weekly payroll schedule with payments every other Friday.

ISSUE/DISCUSSION

Each payroll varies depending on several factors (i.e., number of employees, pay changes, leave cash outs, overtime, etc.). In addition to regular pay for employees, this payroll has variants that are outlined below.

Additional payments:

Description	Amount
Leave cash outs for current employees	\$25,997.18
Leave cash outs for terminated employees	\$13,383.38
Service and recognition awards	\$6,300.00
Overtime earnings (see chart for overtime hours by department).	\$9,911.02
Total	\$55,591.58

Overtime hours by department:

Department	Hours
Administrative Services	
City Attorney’s Office	
City Manager’s Office	
Community Planning & Development	
Finance	
Municipal Court	
Police	59.00
Public Works	61.00
Thrift Shop	
Youth & Family Services	
Total Overtime Hours	120.00

NEXT STEPS

FTE/LTE COUNTS

The table in Exhibit 2 shows the budgeted versus actual counts for Full Time Equivalents (FTEs) and Limited Term Equivalents (LTEs) for the current payroll. Casual labor employees (temporary and seasonal) are not included in the counts.

Casual Labor

In addition to FTE and LTE employees, the City utilizes casual labor to address workload needs that exceed the capacity or expertise of the City’s regular staff and that are time limited or seasonal. Casual labor is used primarily to address seasonal workload needs and short-term workload issues created by special projects or position vacancies. Compared to an LTE position, a casual labor position has limited benefits and is filled for a shorter period of time (1-3 months, 6 months, or 9 months). The departments/divisions that utilize casual labor the most are Parks Maintenance, Recreation, Public Works, and the Thrift Store.

RECOMMENDED ACTION

Approve the January 10, 2025 Payroll Certification in the amount of \$772,173.00 and authorize the Mayor to sign the certification on behalf of the entire City Council.

CITY OF MERCER ISLAND PAYROLL CERTIFICATION


Item 2.

PAYROLL PERIOD ENDING **12.31.2024**
PAYROLL DATED **01.10.2025**

Net Cash	\$	515,154.31
Net Voids/Manuals		
Net Total	\$	515,154.31
Federal Tax Deposit	\$	78,350.52
Social Security and Medicare Taxes	\$	57,638.54
State Tax (California & Oregon)	\$	616.04
State Tax (California)	\$	1.39
Family/Medical Leave Tax (California & Oregon)	\$	49.66
Public Employees Retirement System 1 (PERS 1)	\$	-
Public Employees' Retirement System (PERS Plan 2)	\$	27,868.92
Public Employees' Retirement System (PERS Plan 3)	\$	8,380.87
Public Employees' Retirement System (PERSJM)	\$	1,249.74
Public Safety Employees' Retirement System (PSERS)		
Law Enforcement Officers' & Fire Fighters' Retirement System (LEOFF Plan2)	\$	13,284.89
Regence & LEOFF Trust Medical Insurance Deductions	\$	12,849.31
Domestic Partner Medical Insurance Deductions	\$	1,029.64
Kaiser Medical Insurance Deductions	\$	1,223.11
Health Care - Flexible Spending Account Contributions	\$	1,670.03
Dependent Care - Flexible Spending Account Contributions	\$	504.81
ICMA Roth IRA Contributions	\$	568.77
ICMA 457 Deferred Compensation Contributions	\$	44,999.90
ICMA 401K Deferred Compensation Contributions	\$	-
Garnishments (Chapter 13)	\$	572.00
Tax Wage Garnishment	\$	-
Child Support Wage Garnishment	\$	564.45
Mercer Island Employee Association Dues	\$	255.00
AFSCME Union Dues		
Police Union Dues		
Standard - Supplemental Life Insurance		
Unum - Long Term Care Insurance	\$	212.95
AFLAC - Supplemental Insurance Plans	\$	238.52
Transportation - Flexible Spending Account Contributions	\$	50.00
Miscellaneous		
Oregon Transit Tax and Oregon Benefit Tax	\$	7.80
Fire HRA-VEBA Contributions	\$	2,697.74
Washington Long Term Care	\$	2,134.09
Tax & Benefit Obligations Total	\$	257,018.69

TOTAL GROSS PAYROLL	\$	772,173.00
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I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

28	Mayor	Date

FTE AND LTE COUNTS AS OF 12/31/2024

Full Time Equivalents (FTEs)	2024 Budgeted	2024 Actual
Administrative Services	15.00	14.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	18.00	16.00
Finance	9.00	7.50
Municipal Court	3.10	3.10
Police	37.50	34.00
Public Works	63.80	59.55
Recreation	10.25	7.75
Youth & Family Services	11.43	11.43
Thrift Shop	2.00	2.00
Total FTEs	175.08	160.83
Limited Term Equivalents (LTEs)	2024 Budgeted	2024 Actual
City Manager's Office ¹	1.00	3.00
Community Planning & Development ^{2,4}	2.00	1.00
Finance	1.00	1.00
Public Works ³	4.00	3.75
Recreation	0.00	1.75
Youth & Family Services	2.03	2.33
Thrift Shop	7.50	6.00
Total LTEs	17.53	18.83
Total FTEs & LTEs	192.61	179.67

FTE Vacancies:

- 1.25 CIP Project Manager
- 1.0 Development Engineer
- 1.0 Financial Analyst
- 0.5 HR Admin Assistant
- 1.0 Inventory/Warehouse Team Member
- 1.0 Planner
- 3.0 Police Officer
- 0.5 Police Records Specialist
- 0.75 Recreation Assistant
- 1.0 Recreation Business Systems Analyst
- 0.75 Recreation Specialist
- 1.0 Sr. Building Plans Examiner
- 1.0 Utilities Team Member
- 0.5 Utility Billing Admin Assistant

Footnotes:

- ¹ 5/23/2023: Extend 1.0 LTE Management Analyst [AB 6255](#)
- ² 5/23/2023: New 1.0 LTE Assistant Planner [AB 6255](#)
- ³ 5/23/2023: New 1.0 LTE Support Services Foreman [AB 6255](#)
- ⁴ 3/1/2024: New 1.0 LTE Planner [3/1 Minutes](#)

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

Report	Checks	Date	Amount
Check Register	00222007-00222066	1/3/2025	\$767,674.83

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P0123417	00222027	HOME DEPOT CREDIT SERVICES	Supplies/Statement 11.13.24	438.60
<i>Org Key: AS1100 - Administrative Services</i>				
P0123408	00222061	VERIZON WIRELESS	11.23.2024-12.23.2024 Cell Pho	224.17
<i>Org Key: CA1100 - Administration (CA)</i>				
P0123425	00222030	KEATING BUCKLIN & MCCORMACK	Invoice #24339 Professional	1,854.40
P0123425	00222030	KEATING BUCKLIN & MCCORMACK	Invoice #24340 Professional	1,064.00
P0123426	00222045	OGDEN MURPHY WALLACE PLLC	Invoice #901012 Professional	387.00
	00222047	PARK, BIO	REIMBURSE-CAO EOY MEETING	248.75
P0123403	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	53.20
P0123411	00222061	VERIZON WIRELESS	11.24.2024 - 12.23.2024 Cell P	47.29
<i>Org Key: CA1150 - Attorney-Litigation</i>				
P0123424	00222035	McNaul Ebel Nawrot	Invoice #114788 Professional	2,745.00
<i>Org Key: CA1200 - Prosecution & Criminal Mngmnt</i>				
P0123423	00222032	Kiviat, Aaron	Invoice #1673 Professional Ser	8,400.00
P0123423	00222032	Kiviat, Aaron	Invoice #1677 Professional Ser	7,500.00
<i>Org Key: CA1300 - Public Records</i>				
P0123427	00222062	WAPRO	Invoice #11921 WAPRO certifica	50.00
<i>Org Key: CM1100 - Administration (CM)</i>				
P0123411	00222061	VERIZON WIRELESS	11.24.2024 - 12.23.2024 Cell P	258.74
<i>Org Key: CO6100 - City Council</i>				
P0123411	00222061	VERIZON WIRELESS	11.24.2024 - 12.23.2024 Cell P	338.76
	00222042	NICE, SALIM	REIMBURSEMENT-PRINTER TONER	179.39
	00222042	NICE, SALIM	REIMBURSEMENT-PARKING FOR	24.00
<i>Org Key: CR1100 - Human Resources</i>				
P0123442	00222044	OCCUPATIONAL HEALTH CTRS OF WA	DOT PHYSICALS	130.00
P0123408	00222061	VERIZON WIRELESS	11.23.2024-12.23.2024 Cell Pho	84.58
<i>Org Key: CT1100 - Municipal Court</i>				
P0123441	00222028	INTERCOM LANGUAGE SERVICES INC	Intercom invoice 24-786	156.70
P0123409	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	42.29
P0123437	00222018	COMPLETE OFFICE	2325679-0 MI Court	15.08
P0123428	00222051	PURIFIED WATER TO GO	Purified Water to Go #12246797	8.82
<i>Org Key: DS1100 - Administration (DS)</i>				
P0123436	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	582.55
<i>Org Key: FN1100 - Administration (FN)</i>				
P0123407	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	269.65
P0123393	00222054	SCHWAAB INC	NOTARY STAMP ANALISA	43.36
<i>Org Key: FN2100 - Data Processing</i>				
P0123398	00222036	METROPRESORT	4QTR & 2024 ANNUAL B&O TAX	11,242.25
P0123398	00222036	METROPRESORT	4QTR & 2024 ANNUAL B&O TAX	5,867.94
P0123392	00222053	RYDIN DECAL	2025 RPD PARKING PERMIT STICKE	454.34
<i>Org Key: FN4501 - Utility Billing (Water)</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0123399	00222036	METROPRESORT	BLUE TAG STOCK	629.71
P0123400	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	178.93
P0123400	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	124.48
P0123399	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	94.60
P0123407	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell	89.58
P0123399	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	65.92
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P0123399	00222036	METROPRESORT	BLUE TAG STOCK	629.69
P0123400	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	178.93
P0123400	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	124.49
P0123399	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	94.60
P0123399	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	65.92
<i>Org Key: FN4503 - Utility Billing (Storm)</i>				
P0123399	00222036	METROPRESORT	BLUE TAG STOCK	629.69
P0123400	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	178.93
P0123400	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	124.49
P0123399	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	94.60
P0123399	00222036	METROPRESORT	DEC 2024 PRNT & MAILING OF UTI	65.93
<i>Org Key: GB0107 - Honeywell Site Remediation</i>				
P0117370	00222023	FARALLON CONSULTING LLC	REMEDIATION PROJECT	17,049.40
<i>Org Key: GB0116 - Facility Access Control-Secure</i>				
P0123381	00222056	SECURITY SOLUTIONS NW LLC	Access Control System Inv#3692	10,909.80
<i>Org Key: GB0121 - Precinct Facility Assessment</i>				
P0123363	00222043	Northwest Studio	TULLY'S SITE PLANNING	14,486.25
<i>Org Key: GB0125 - Design - Police_PW Building</i>				
P0123363	00222043	Northwest Studio	PSM FACILITY PRE-DESIGN	37,543.46
<i>Org Key: GB0175 - ARPA-PW Seismic Improvements</i>				
P0123363	00222043	Northwest Studio	GB0175-54100 SEISMIC RETROFIT	24,543.27
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
P0123448	00222019	CONFIDENTIAL DATA DISPOSAL	City Shredding Services - Quar	1,320.00
P0123437	00222018	COMPLETE OFFICE	2326355-0	170.16
P0123437	00222018	COMPLETE OFFICE	2323809-0	56.80
P0123437	00222018	COMPLETE OFFICE	2324434-0	41.26
<i>Org Key: GGM100 - Emerg Incident Response</i>				
P0123422	00222026	HEARTLAND LLC	Invoice #1352Nov2024 Professio	2,660.00
<i>Org Key: IGVO06 - Puget Sound Regional Council</i>				
P0123433	00222050	PUGET SOUND REGIONAL COUNCIL	2025 Membership Dues INV 20250	20,082.00
<i>Org Key: IS2100 - IGS Network Administration</i>				
P0123430	00222017	CivicPlus	CivicReady Mass Notification	6,354.01
P0123406	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	276.47
P0123402	00222014	CENTURYLINK BUSINESS SERVICES	333790219 January 13	73.60
P0123402	00222014	CENTURYLINK BUSINESS SERVICES	334045294 January 13	73.60
P0123402	00222014	CENTURYLINK BUSINESS SERVICES	333540238 January 13	70.09

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: MT2100 - Roadway Maintenance</i>				
P0123394	00222031	KING COUNTY FINANCE	Signal Services Inv#138113-138	5,346.47
P0123229	00222021	DITCH WITCH WEST	Mini vactor purchase	2,803.49
P0123417	00222027	HOME DEPOT CREDIT SERVICES	Supplies/Statement 11.13.24	1,355.60
P0123444	00222048	PUGET SOUND ENERGY	220035432453 Nov - Dec 2024	90.23
P0123444	00222048	PUGET SOUND ENERGY	220014359958 Nov - Dec 2024	58.01
P0123444	00222048	PUGET SOUND ENERGY	200008261139 Nov - Dec 2024	12.08
<i>Org Key: MT2150 - Pavement Marking</i>				
P0123386	00222008	ALPINE PRODUCTS INC	Marking Kits Inv 229084	1,525.79
P0123386	00222008	ALPINE PRODUCTS INC	Custom Stencil Inv 229152	301.89
<i>Org Key: MT2300 - Planter Bed Maintenance</i>				
P0123443	00222038	MI UTILITY BILLS	DEC 2024 PMT OF UTILITY BILLS	300.93
<i>Org Key: MT3100 - Water Distribution</i>				
P0123384	00222057	TACOMA DIESEL	Generator Repair/Maintenance I	9,806.58
P0123229	00222021	DITCH WITCH WEST	Mini vactor purchase	2,803.49
<i>Org Key: MT3150 - Water Quality Event</i>				
P0123306	00222009	AM TEST INC	Heterotrophic plate count. Inv	360.00
<i>Org Key: MT3400 - Sewer Collection</i>				
P0123229	00222021	DITCH WITCH WEST	Mini vactor purchase	2,803.49
P0123418	00222060	UNITED RENTALS NORTH AMERICA	Equipment Rental Inv#236910408	491.49
<i>Org Key: MT3500 - Sewer Pumps</i>				
P0123443	00222038	MI UTILITY BILLS	DEC 2024 PMT OF UTILITY BILLS	55.64
<i>Org Key: MT3800 - Storm Drainage</i>				
P0119484	00222046	Olson Brother's Pro-Vac LLC	Stormwater Utility M&O	20,304.78
P0119484	00222046	Olson Brother's Pro-Vac LLC	Stormwater Utility M&O	6,191.50
P0123229	00222021	DITCH WITCH WEST	Mini vactor purchase	2,803.49
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0123419	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 PW Wirel	3,843.90
P0123383	00222034	MASTERY TRAINING SERVICES	Training Services Inv# CS23354	3,045.00
P0123385	00222052	Robert Half	Temp Work Inv #64424608	2,254.38
P0123389	00222016	CINTAS CORPORATION #460	PW UNIFORM SERVICES	787.98
P0123446	00222020	DATAQUEST LLC	Background Checks INV 24574	26.50
<i>Org Key: MT4200 - Building Services</i>				
P0123414	00222015	CINTAS	PW Med Cabinet Supplies	230.00
<i>Org Key: MT4210 - Building Landscaping</i>				
P0118700	00222013	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	3,565.97
<i>Org Key: MT4271 - ARPA-Records Analyst</i>				
P0123380	00222039	MODUS TECHNOLOGY INC	Records Scanning (GIS & CPD)	18,075.40
P0123380	00222039	MODUS TECHNOLOGY INC	Records Scanning (GIS & CPD) I	3,324.93
<i>Org Key: MT4272 - ARPA-Police Iterim Site</i>				
P0121503	00222018	COMPLETE OFFICE	MERCER ISLAND PD OFFICE FURNIT	14,248.86
<i>Org Key: MT4300 - Fleet Services</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0123387	00222010	AUTONATION INC	Auto Parts Inv 222970	176.98
<i>Org Key: MT4450 - Cust Resp - Clearing Acct</i>				
P0123397	00222027	HOME DEPOT CREDIT SERVICES	Supplies Statement Date 12.13.	1,641.32
P0123127	00222065	WORK N MORE	Union Clothing	399.98
<i>Org Key: MT4501 - Water Administration</i>				
P0123420	00222055	SEATTLE PUBLIC UTILITIES	NOV 2024 WATER PURCHASE	87,533.37
<i>Org Key: MT4900 - Solid Waste & Sustainability</i>				
P0123416	00222012	BIN THERE CONSULTING	Solid Waste Consulting Inv# MI	817.16
<i>Org Key: MT6100 - Park Maintenance</i>				
P0123447	00222038	MI UTILITY BILLS	DEC 2024 PMT OF UTILITY BILL F	1,954.66
P0123415	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	814.05
P0123397	00222027	HOME DEPOT CREDIT SERVICES	Supplies Statement Date 12.13.	209.45
P0123389	00222016	CINTAS CORPORATION #460	PARKS MAINTENENCE UNIFORM SERV	122.00
P0123417	00222027	HOME DEPOT CREDIT SERVICES	Supplies/Statement 11.13.24	69.37
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0123447	00222038	MI UTILITY BILLS	DEC 2024 PMT OF UTILITY BILL F	1,575.49
P0123139	00222063	WESTERN EQUIPMENT	Remote for buffalo blower	458.36
<i>Org Key: MT6500 - Luther Burbank Park Maint</i>				
P0123447	00222038	MI UTILITY BILLS	DEC 2024 PMT OF UTILITY BILL F	2,930.66
P0123417	00222027	HOME DEPOT CREDIT SERVICES	Supplies/Statement 11.13.24	387.68
<i>Org Key: MT6600 - Park Maint School Fields</i>				
P0123397	00222027	HOME DEPOT CREDIT SERVICES	Supplies Statement Date 12.13.	241.56
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
P0123447	00222038	MI UTILITY BILLS	DEC 2024 PMT OF UTILITY BILL F	4,841.97
P0118700	00222013	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	1,492.44
P0123388	00222025	GREEN LATRINE	Latrine Services	790.00
P0123397	00222027	HOME DEPOT CREDIT SERVICES	Supplies Statement Date 12.13.	134.57
<i>Org Key: PA0123 - Luther Burbank Minor Capital L</i>				
P0123229	00222021	DITCH WITCH WEST	Mini vactor purchase	2,803.48
<i>Org Key: PA0129 - Pioneer Park/Engstrom OS Fores</i>				
P0123388	00222025	GREEN LATRINE	Latrine Services	200.00
<i>Org Key: PA0130 - Roanoke Playground Replacement</i>				
P0120255	00222011	BERGER PARTNERSHIP PS, THE	Roanoke Park Playground Replac	7,857.83
<i>Org Key: PA0143 - LB Park Tennis Court Resurface</i>				
P0121447	00222029	KCDA PURCHASING COOPERATIVE	Construction of sport court	80,896.72
<i>Org Key: PA0157 - Master PlanClarke & Groveland</i>				
P0120255	00222011	BERGER PARTNERSHIP PS, THE	Clarke & Groveland Joint Maste	12,982.23
<i>Org Key: PA0158 - First Hill Park Playground</i>				
P0120255	00222011	BERGER PARTNERSHIP PS, THE	PROFESSIONAL PERSONNEL	2,362.50
<i>Org Key: PO1100 - Administration (PO)</i>				
P0123404	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	129.59

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: PO2100 - Patrol Division</i>				
P0123348	00222040	MOTOROLA SOLUTIONS INC	9 Vigilant ALPR Camera Cables	1,487.70
<i>Org Key: PO4300 - Police Training</i>				
	00222059	Tortorelli, Lee	REIMBURSEMENT-FORCE TRAINING	700.00
<i>Org Key: PR1100 - Administration (PR)</i>				
P0123434	00222041	MPLC	MPLC Blanket License covering	851.13
P0123435	00222066	WRPA	Invoice # 10480 Alex Lee: 2025	475.00
P0123431	00222066	WRPA	Invoice# 10477. Katie Herzog:	365.00
P0123405	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	268.74
P0123446	00222020	DATAQUEST LLC	Background Checks INV 24574	26.50
<i>Org Key: PR2104 - Special Events</i>				
P0123391	00222064	Wintergreen Corp.	ILLUMINATE MI SUPPLIES	3,267.68
P0123391	00222064	Wintergreen Corp.	ILLUMINATE MI SUPPLIES	2,875.51
P0123417	00222027	HOME DEPOT CREDIT SERVICES	Supplies/Statement 11.13.24	1,187.92
P0123397	00222027	HOME DEPOT CREDIT SERVICES	Supplies Statement Date 12.13.	131.03
<i>Org Key: PR4100 - Community Center</i>				
P0118700	00222013	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	2,000.90
P0123417	00222027	HOME DEPOT CREDIT SERVICES	Supplies/Statement 11.13.24	362.04
<i>Org Key: SP0137 - Traffic Signal Safety Improvem</i>				
P0123394	00222031	KING COUNTY FINANCE	Signal Services Inv#138113-138	56,276.46
<i>Org Key: SU0113 - SCADA System Replacement-Sewer</i>				
P0123397	00222027	HOME DEPOT CREDIT SERVICES	Supplies Statement Date 12.13.	191.97
P0123382	00222037	MI HARDWARE - UTILITY	Inv# 147398	38.61
<i>Org Key: SU0114 - Sewer System Components</i>				
P0121925	00222058	TAURUS POWER & CONTROLS INC	PUMP STATION 4 VFD EQUIPMENT	35,610.38
P0123347	00222033	LW PRODUCTS	PRV Lids	3,649.82
<i>Org Key: WU0117 - Meter Replacement Implementati</i>				
P0123396	00222049	PUGET SOUND ENERGY	Mercer Island AMI Install Inv	150,650.00
<i>Org Key: WU0131 - 2024 Water System Improvements</i>				
P0123184	00222024	FERGUSON ENTERPRISES LLC	Analog hydrant meter	1,882.51
<i>Org Key: YF1100 - YFS General Services</i>				
P0123412	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 Cell Pho	868.81
	00222022	FALSGRAF NELSON, LAURA	REIMBURSEMENT-LICENSE RENEWAL	141.00
P0123446	00222020	DATAQUEST LLC	Background Checks INV 24574	79.50
<i>Org Key: YF1200 - Thrift Shop</i>				
P0118700	00222013	BRIGHTHORIZON LAWN CARE	2023-2024 FACILITIES LANDSCAPE	1,168.46
P0123413	00222007	AAA FIRE & SAFETY INC	Annual Inspection Inv# 1251063	407.74
P0123410	00222061	VERIZON WIRELESS	11.24.2024-12.23.2024 TS Cell	185.07
<i>Org Key: YF2100 - School/City Partnership</i>				
	00222022	FALSGRAF NELSON, LAURA	REIMBURSEMENT-TRAINING FEE	92.54
Total				767,674.83

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00222007	01/03/2025	AAA FIRE & SAFETY INC Annual Inspection Inv# 1251063	P0123413	12510632	10/31/2024	407.74
00222008	01/03/2025	ALPINE PRODUCTS INC Marking Kits Inv 229084	P0123386	229084/229152	12/17/2024	1,827.68
00222009	01/03/2025	AM TEST INC Heterotrophic plate count. Inv	P0123306	A24G3059	12/17/2024	360.00
00222010	01/03/2025	AUTONATION INC Auto Parts Inv 222970	P0123387	222970	12/18/2024	176.98
00222011	01/03/2025	BERGER PARTNERSHIP PS, THE Roanoke Park Playground Replac	P0120255	0000037302	12/20/2024	23,202.56
00222012	01/03/2025	BIN THERE CONSULTING Solid Waste Consulting Inv# MI	P0123416	MI202401	12/31/2024	817.16
00222013	01/03/2025	BRIGHTHORIZON LAWN CARE 2023-2024 FACILITIES LANDSCAPE	P0118700	0000981	12/02/2024	8,227.77
00222014	01/03/2025	CENTURYLINK BUSINESS SERVICES 333540238 January 13	P0123402	238/219/294 JAN	12/21/2024	217.29
00222015	01/03/2025	CINTAS PW Med Cabinet Supplies	P0123414	5239363501	11/12/2024	230.00
00222016	01/03/2025	CINTAS CORPORATION #460 PW UNIFORM SERVICES	P0123389	4215468644	12/23/2024	909.98
00222017	01/03/2025	CivicPlus CivicReady Mass Notification	P0123430	324119	11/27/2024	6,354.01
00222018	01/03/2025	COMPLETE OFFICE 2325679-0 MI Court	P0121503	2286955-0 B	10/25/2024	14,532.16
00222019	01/03/2025	CONFIDENTIAL DATA DISPOSAL City Shredding Services - Quar	P0123448	228435-229543	12/31/2024	1,320.00
00222020	01/03/2025	DATAQUEST LLC Background Checks INV 24574	P0123446	24574	12/31/2024	132.50
00222021	01/03/2025	DITCH WITCH WEST Mini vactor purchase	P0123229	BM 32642 S	12/16/2024	14,017.44
00222022	01/03/2025	FALSGRAF NELSON, LAURA REIMBURSEMENT-LICENSE RENEWAL		010225	01/02/2025	233.54
00222023	01/03/2025	FARALLON CONSULTING LLC REMEDICATION PROJECT MANAGEMENT	P0117370	0054756	12/17/2024	17,049.40
00222024	01/03/2025	FERGUSON ENTERPRISES LLC Analog hydrant meter	P0123184	0277479	12/11/2024	1,882.51
00222025	01/03/2025	GREEN LATRINE Latrine Services	P0123388	I52140	12/27/2024	990.00
00222026	01/03/2025	HEARTLAND LLC Invoice #1352Nov2024 Professio	P0123422	1352NOV2024	12/23/2024	2,660.00
00222027	01/03/2025	HOME DEPOT CREDIT SERVICES Supplies/Statement 11.13.24	P0123397	DEC2024	12/13/2024	6,351.11
00222028	01/03/2025	INTERCOM LANGUAGE SERVICES INC Intercom ivoice 24-786	P0123441	24-786	12/31/2024	156.70
00222029	01/03/2025	KCDA PURCHASING COOPERATIVE Construction of sport court	P0121447	300826020	12/30/2024	80,896.72
00222030	01/03/2025	KEATING BUCKLIN & MCCORMACK Invoice #24340 Professional	P0123425	24339	12/16/2024	2,918.40
00222031	01/03/2025	KING COUNTY FINANCE Signal Services Inv#138113-138	P0123394	138113-138117	11/30/2024	61,622.93
00222032	01/03/2025	Kiviat, Aaron Invoice #1673 Professional Ser	P0123423	1673/1677	12/27/2024	15,900.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00222033	01/03/2025	LW PRODUCTS PRV Lids	P0123347	741643	12/11/2024	3,649.82
00222034	01/03/2025	MASTERY TRAINING SERVICES Training Services Inv# CS23354	P0123383	CS233548	11/01/2024	3,045.00
00222035	01/03/2025	McNaul Ebel Nawrot Invoice #114788 Professional	P0123424	114788	11/30/2024	2,745.00
00222036	01/03/2025	METROPRESORT 4QTR & 2024 ANNUAL B&O TAX	P0123399	IN673970	12/18/2024	20,391.10
00222037	01/03/2025	MI HARDWARE - UTILITY Inv# 147398	P0123382	147398	11/30/2024	38.61
00222038	01/03/2025	MI UTILITY BILLS DEC 2024 PMT OF UTILITY BILLS	P0123447	12312024	12/31/2024	11,659.35
00222039	01/03/2025	MODUS TECHNOLOGY INC Records Scanning (GIS & CPD)	P0123380	11712/11713	12/26/2024	21,400.33
00222040	01/03/2025	MOTOROLA SOLUTIONS INC 9 Vigilant ALPR Camera Cables	P0123348	8282048913	12/29/2024	1,487.70
00222041	01/03/2025	MPLC MPLC Blanket License covering	P0123434	504450641	12/18/2024	851.13
00222042	01/03/2025	NICE, SALIM REIMBURSEMENT-PRINTER TONER		12272024	12/27/2024	203.39
00222043	01/03/2025	Northwest Studio TULLY'S SITE PLANNING	P0123363	10-01/0702/01-08	12/05/2024	76,572.98
00222044	01/03/2025	OCCUPATIONAL HEALTH CTRS OF WA DOT PHYSICALS	P0123442	85367742	12/17/2024	130.00
00222045	01/03/2025	OGDEN MURPHY WALLACE PLLC Invoice #901012 Professional	P0123426	901012	12/20/2024	387.00
00222046	01/03/2025	Olson Brother's Pro-Vac LLC Stormwater Utility M&O	P0119484	215456836	12/19/2024	26,496.28
00222047	01/03/2025	PARK, BIO REIMBURSE-CAO EOY MEETING		12302024	12/30/2024	248.75
00222048	01/03/2025	PUGET SOUND ENERGY 220014359958 Nov - Dec 2024	P0123444	12242024	12/24/2024	160.32
00222049	01/03/2025	PUGET SOUND ENERGY Mercer Island AMI Install Inv	P0123396	400004286987	12/11/2024	150,650.00
00222050	01/03/2025	PUGET SOUND REGIONAL COUNCIL 2025 Membership Dues INV 20250	P0123433	2025049	09/03/2024	20,082.00
00222051	01/03/2025	PURIFIED WATER TO GO Purified Water to Go #12246797	P0123428	122467972	01/31/2024	8.82
00222052	01/03/2025	Robert Half Temp Work Inv #64424608	P0123385	64424608	12/16/2024	2,254.38
00222053	01/03/2025	RYDIN DECAL 2025 RPD PARKING PERMIT STICKE	P0123392	PS-INV125636	12/27/2024	454.34
00222054	01/03/2025	SCHWAAB INC NOTARY STAMP ANALISA	P0123393	4669080	12/17/2024	43.36
00222055	01/03/2025	SEATTLE PUBLIC UTILITIES NOV 2024 WATER PURCHASE	P0123420	NOV2024	11/30/2024	87,533.37
00222056	01/03/2025	SECURITY SOLUTIONS NW LLC Access Control System Inv#3692	P0123381	369231	10/31/2024	10,909.80
00222057	01/03/2025	TACOMA DIESEL Generator Repair/Maintenance I	P0123384	143015	11/27/2024	9,806.58
00222058	01/03/2025	TAURUS POWER & CONTROLS INC PUMP STATION 4 VFD EQUIPMENT	P0121925	16809	12/23/2024	35,610.38

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00222059	01/03/2025	Tortorelli, Lee REIMBURSEMENT-FORCE TRAINING		10292024	10/29/2024	700.00
00222060	01/03/2025	UNITED RENTALS NORTH AMERICA Equipment Rental Inv#236910408	P0123418	236910408-006	12/27/2024	491.49
00222061	01/03/2025	VERIZON WIRELESS 11.23.2024-12.23.2024 Cell Pho	P0123410	6101861181	12/23/2024	8,377.44
00222062	01/03/2025	WAPRO Invoice #11921 WAPRO certifica	P0123427	11921	12/30/2024	50.00
00222063	01/03/2025	WESTERN EQUIPMENT Remote for buffalo blower	P0123139	INV061029	12/10/2024	458.36
00222064	01/03/2025	Wintergreen Corp. ILLUMINATE MI SUPPLIES	P0123391	8682239/8700277	10/23/2024	6,143.19
00222065	01/03/2025	WORK N MORE Union Clothing	P0123127	308539/3	12/21/2024	399.98
00222066	01/03/2025	WRPA Invoice # 10480 Alex Lee: 2025	P0123431	10477	12/31/2024	840.00
					Total	<u>767,674.83</u>

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 001000 - General Fund-Admin Key</i>				
P0123364	00222123	SOPHER, VERONICA	FA-8404 deposit return	500.00
P0123365	00222109	OSHIMA, KIMIKO	Returning FA-9588 deposit	60.00
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P0123470	00222120	SEATTLE PUBLIC UTILITIES	DEC 2024 SPU CHG FOR RETAIL SE	7,488.00
P0123239	00222107	NEOZYME INTERNATIONAL INC	Non toxic cleaner	829.04
P0123171	00222094	IBS INC	small maintenance and repair p	353.18
<i>Org Key: 814074 - Garnishments</i>				
	00222078	CHAPTER 13 TRUSTEE	PR 01.10.2025	572.00
<i>Org Key: 814075 - Mercer Island Emp Association</i>				
	00222103	MI EMPLOYEES ASSOC	PR 01.10.2025	255.00
<i>Org Key: CA1100 - Administration (CA)</i>				
P0123467	00222115	RELX INC DBA LEXISNEXIS	Invoice #3095510032 - Legal	394.52
<i>Org Key: CM1200 - City Clerk</i>				
P0123481	00222124	SOUND PUBLISHING INC	AD 2800337 ORD 24C-16 INV 8157	64.56
P0123481	00222124	SOUND PUBLISHING INC	AD 2800342 ORD 24C-18 INV 8157	61.84
P0123481	00222124	SOUND PUBLISHING INC	AD 2800338 ORD 24C-17 INV 8157	56.39
P0123481	00222124	SOUND PUBLISHING INC	AD 2800339 ORD 24-21 INV 81570	56.39
P0123481	00222124	SOUND PUBLISHING INC	AD 2800340 ORD 24C-22 INV 8157	53.67
P0123480	00222096	KCMCA	2025 A. Larson - KCMA Membersh	35.00
<i>Org Key: CT1100 - Municipal Court</i>				
P0123460	00222073	Bradley Public Safety	BPSG invoice 123106P-24	877.50
<i>Org Key: DS1100 - Administration (DS)</i>				
P0123483	00222071	BELLEVUE, CITY OF	Q4 2024 MBP Subscription	11,805.61
P0123480	00222096	KCMCA	2025 D Estrada KCMA Membership	25.00
<i>Org Key: DS1200 - Bldg Plan Review & Inspection</i>				
P0123462	00222136	WSP USA	Geo Peer Review - PS2320341C	460.00
<i>Org Key: FN2100 - Data Processing</i>				
P0123490	00222102	METROPRESORT	DEC 2024 E-SERVICE PORTAL ADMI	100.00
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P0123494	00222093	HDR ENGINEERING INC	Invoice 1200685634 - Mercer Is	513.08
<i>Org Key: GB0116 - Facility Access Control-Secure</i>				
P0123349	00222113	PREMIER CABLING LLC	Caretaker 2 Drops and Closet B	8,094.19
<i>Org Key: GB0121 - Precinct Facility Assessment</i>				
P0123495	00222108	Northwest Studio	TULLYS SITE PLANNING	3,417.62
<i>Org Key: GB0125 - Design - Police_PW Building</i>				
P0123495	00222108	Northwest Studio	PSM FACILITY PRE-DESIGN	60,646.21
<i>Org Key: GB0175 - ARPA-PW Seismic Improvements</i>				
P0123495	00222108	Northwest Studio	SEISMIC RETROFIT - PW BUILDING	3,103.38
P0123475	00222075	BUILDERS EXCHANGE OF WA	Online Publishing Inv 1078910	8.55

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: GGM001 - General Government-Misc</i>				
P0123493	00222074	BRINKS INC	DEC 2024 ARMORED TRUCK DEPOSIT	589.46
<i>Org Key: GGM005 - Genera Govt-LI Retiree Costs</i>				
P0123501	00222082	DEEDS, EDWARD G	LEOFF 1 Medical Expenses	379.22
P0123497	00222133	WHEELER, DENNIS	LEOFF 1 Retiree Medical Expens	304.98
P0123500	00222072	BOOTH, GLENDON D	LEOFF 1 Retiree Medical Expens	221.35
<i>Org Key: GT0108 - Technology Equipment Replaceme</i>				
P0123489	00222077	CDW GOVERNMENT INC	Watchguard FW 10Gpbs module	1,264.57
<i>Org Key: GT0117 - Cybersecurity Software Update</i>				
P0123401	00222100	LEPIDE USA INC	Lepide Software License Extens	6,739.20
<i>Org Key: MT2150 - Pavement Marking</i>				
P0123454	00222067	ALPINE PRODUCTS INC	Electric Standard Series Two G	13,395.94
P0123476	00222067	ALPINE PRODUCTS INC	Waterborne Traffic Paint Inv	576.04
<i>Org Key: MT2255 - Urban Forest Management (ROW)</i>				
P0123457	00222118	ROOT CAUSE LLC	Emergency Cottonwood Removal I	4,959.00
P0123458	00222122	SOCIETY OF MUNICIPAL ARBORISTS	Municipal Forestry Institute -	2,400.00
<i>Org Key: MT3150 - Water Quality Event</i>				
P0123073	00222090	HACH COMPANY	Water sampling equipment	3,010.04
<i>Org Key: MT3300 - Water Associated Costs</i>				
	00222089	GEORGE, STUART	REIMBURSEMENT: TRAVEL	33.10
<i>Org Key: MT3400 - Sewer Collection</i>				
	00222089	GEORGE, STUART	REIMBURSEMENT: TRAVEL	33.10
	00222089	GEORGE, STUART	REIMBURSEMENT: TRAVEL	33.09
<i>Org Key: MT3800 - Storm Drainage</i>				
P0123421	00222134	WHISTLE WORKWEAR	Safety Gear	134.05
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P0123477	00222116	Robert Half	Temp Fees Inv 64466864	2,254.38
P0123452	00222081	CRYSTAL SPRINGS	Bottled Water/Rental Inv# 1455	304.64
P0123477	00222116	Robert Half	Temp Fees Inv 64476554	225.72
P0123469	00222131	WCMA	12/31/2024 - 12/31/2025 Member	77.00
<i>Org Key: MT4200 - Building Services</i>				
P0123471	00222083	DEPT OF L&I-ELEVATOR PROGRAM	ELEVATOR INSPECTION PENALTY	500.00
P0123471	00222083	DEPT OF L&I-ELEVATOR PROGRAM	ELEVATOR INSPECTION PENALTY	500.00
P0123471	00222083	DEPT OF L&I-ELEVATOR PROGRAM	ELEVATOR INSPECTION PENALTY	500.00
P0123471	00222083	DEPT OF L&I-ELEVATOR PROGRAM	ELEVATOR INSPECTION PENALTY	500.00
P0123471	00222083	DEPT OF L&I-ELEVATOR PROGRAM	ANNUAL ELEVATOR OPERATING	260.30
<i>Org Key: MT4272 - ARPA-Police Iterim Site</i>				
P0119634	00222070	ATCO	PD Deployment and Processing	10,175.73
P0119634	00222070	ATCO	PD Deployment and Processing	10,175.73
P0119634	00222070	ATCO	PD Deployment and Processing	9,721.62
P0119634	00222070	ATCO	PD Deployment and Processing	9,721.62
P0123465	00222132	WELCOME RAMP SYSTEMS INC	Ramps/Modular PD Inv 10802	4,242.70

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0123513	00222070	ATCO	Change Order/Installation OT C	3,889.51
<i>Org Key: MT4300 - Fleet Services</i>				
P0102624	00222106	NAPA AUTO PARTS	REAPIR PARTS/INVENTORY	680.24
<i>Org Key: MT4420 - Transportation Planner Eng</i>				
P0123390	00222127	TRAFFIC SAFETY SUPPLY	TRAFFIC SIGNAL SIGNAGE	673.99
<i>Org Key: MT4450 - Cust Resp - Clearing Acct</i>				
	00222092	HARVEY, RICHARD ALEX	REISSUE: REIMB SAFETY BOOTS	181.61
<i>Org Key: MT4900 - Solid Waste & Sustainability</i>				
P0123450	00222079	CHARGEPOINT INC	Commercial Rental City Hall	6,347.52
P0123456	00222130	URBAN SUSTAINABILITY DIRECTORS	Membership Dues, Alanna DeRoga	990.00
<i>Org Key: MT6100 - Park Maintenance</i>				
	00222086	FLYNN, THOMAS	REIMBURSE: shipping costs	62.08
	00222089	GEORGE, STUART	REIMBURSEMENT: TRAVEL	33.10
<i>Org Key: MT6200 - Athletic Field Maintenance</i>				
P0123228	00222128	TULIP LLC	CDL Training/Keith Scherffius	2,522.50
<i>Org Key: MT6600 - Park Maint School Fields</i>				
P0123228	00222128	TULIP LLC	CDL Training/Keith Scherffius	2,522.50
<i>Org Key: MT6900 - Aubrey Davis Park Maint</i>				
P0123429	00222110	PART WORKS INC., THE	Park Supplies	37.49
<i>Org Key: PA0100 - Open Space Management</i>				
P0118269	00222069	APPLIED ECOLOGY LLC	23-08F retainage	3,928.40
P0118265	00222069	APPLIED ECOLOGY LLC	23-08B RETAINAGE	3,882.38
P0121637	00222069	APPLIED ECOLOGY LLC	24-19A Island Crest Park Open	3,136.56
P0123472	00222119	SAVATREE	22-08D Mercerdale Hillside Ope	2,136.70
P0121649	00222101	MACKAY SPOSITO CONSTRUCTRS LLC	RETAINAGE 24-19H SE 47th Open	426.35
	00222105	MOUNTAINS TO SOUND	INV# 4004 RETAINAGE	415.00
<i>Org Key: PA0101 - Recurring Parks Minor Capital</i>				
P0122599	00222091	HANSON TREE SERVICE LLC	ADP Forested Edge Restoration	71,528.87
P0123039	00222114	RAINIER ASPHALT & CONCRETE	24-33 Aubrey Davis Park Asphal	16,579.45
<i>Org Key: PA0123 - Luther Burbank Minor Capital L</i>				
P0123459	00222097	KOSIUGA, ALEXANDER SASHA	24-37 Luther Burbank Fence	18,973.87
<i>Org Key: PA0129 - Pioneer Park/Engstrom OS Fores</i>				
	00222091	HANSON TREE SERVICE LLC	23-14B inv# 195032 Retainage	2,243.10
P0121646	00222101	MACKAY SPOSITO CONSTRUCTRS LLC	RETAINAGE 24-19F Pioneer Park	1,421.18
P0123451	00222126	THORNTON, CAREY	Speaker Fee Inv# 100	200.00
	00222091	HANSON TREE SERVICE LLC	23-14B inv# 195043 Retainage	70.98
<i>Org Key: PA0140 - ADP Mtns to Sound Trail Improv</i>				
P0123039	00222114	RAINIER ASPHALT & CONCRETE	24-33 Aubrey Davis Park Asphal	18,857.12
<i>Org Key: PA0158 - First Hill Park Playground</i>				
P0122939	00222085	F. A. BARTLETT TREE EXPERT CO	Arborist Report/First Hill	1,955.00
<i>Org Key: PA122E - LB Docks - Project costs</i>				

Accounts Payable Report by GL Key

PO #	Check #	Vendor:	Transaction Description	Check Amount
P0123103	00222088	GEOENGINEERS INC	Cost recovery support for Luth	209.25
<i>Org Key: PR1100 - Administration (PR)</i>				
P0123484	00222135	WRPA	2025 WRPA membership renewal	2,520.00
	00222084	ESTRADA, DEBORAH	REIMB:USPS MKT MAIL ANNUAL FEE	320.00
P0123474	00222080	CINTAS	Medical supply restock for MIC	211.78
<i>Org Key: PR2104 - Special Events</i>				
P0123488	00222129	TUNG, BILLY	Christmas Tree Lighting foam s	2,997.44
P0123449	00222104	MI HARDWARE - BLDG	Inv#'s 147305 & 147306	55.67
<i>Org Key: PR4100 - Community Center</i>				
P0123343	00222117	RODDA PAINT CO	Interior Paint for MICEC	600.38
P0123449	00222104	MI HARDWARE - BLDG	Inv#'s 147305 & 147306	450.88
P0123471	00222083	DEPT OF L&I-ELEVATOR PROGRAM	ANNUAL ELEVATOR OPERATING	174.30
<i>Org Key: PR5900 - Summer Celebration</i>				
P0123482	00222124	SOUND PUBLISHING INC	AD 2773054 Concert Series INV	46.00
<i>Org Key: SP0100 - Residential Street Resurfacing</i>				
P0122109	00222098	LAKERIDGE PAVING COMPANY	2024 Arterial and Residential	7,773.29
<i>Org Key: SP0101 - Arterial Street Preservation</i>				
P0122109	00222098	LAKERIDGE PAVING COMPANY	2024 Arterial and Residential	14,055.00
<i>Org Key: SP0104 - NMW - 7500 to Roanoke</i>				
P0122109	00222098	LAKERIDGE PAVING COMPANY	2024 Arterial and Residential	6,374.88
<i>Org Key: SP0111 - 80th Ave SE Sidewalk Improve</i>				
P0122626	00222068	ALWAYS ACTIVE SERVICES LLC	80th Avenue SE Pedestrian	242,583.86
<i>Org Key: SU0100 - Emergency Sewer Repairs</i>				
P0123310	00222076	CAROLLO ENGINEERS INC	Town Center Sewer System Model	2,770.00
<i>Org Key: SU0113 - SCADA System Replacement-Sewer</i>				
P0123156	00222112	PLATT ELECTRIC	electrical fitting for radio	15.73
<i>Org Key: WU0103 - Water Reservoir Improvements</i>				
P0117582	00222111	PASO ROBLES TANK INC	NORTH AND SOUTH RESERVOIR	254,804.44
<i>Org Key: YF1100 - YFS General Services</i>				
P0123466	00222099	LANGUAGE LINE SERVICES	Translation Services INV 11491	105.84
<i>Org Key: YF1200 - Thrift Shop</i>				
P0123471	00222083	DEPT OF L&I-ELEVATOR PROGRAM	ANNUAL ELEVATOR OPERATING	217.30
P0123478	00222125	Sterling Volunteers	Background Checks INV 10146457	144.00
<i>Org Key: YF2600 - Family Assistance</i>				
P0123509	00222087	FREEMAN, ERIN	Medical Assistance for EA clie	270.00
P0123510	00222095	KC HOUSING AUTHORITY	Rental assistance for EA clien	223.00
P0123511	00222121	SHOREWOOD #14885	Utility assistance for EA clie	185.39
P0123511	00222121	SHOREWOOD #14885	rental assistance for EA clien	25.00
Total				883,892.24

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00222067	01/10/2025	ALPINE PRODUCTS INC Electric Standard Series Two G	P0123476	TM-227630	09/24/2024	13,971.98
00222068	01/10/2025	ALWAYS ACTIVE SERVICES LLC 80th Avenue SE Pedestrian	P0122626	12.1.24-12.31.24	12/31/2024	242,583.86
00222069	01/10/2025	APPLIED ECOLOGY LLC 23-08B RETAINAGE	P0121637	1744	08/05/2024	10,947.34
00222070	01/10/2025	ATCO PD Deployment and Processing	P0123513	3589018	11/25/2024	43,684.21
00222071	01/10/2025	BELLEVUE, CITY OF Q4 2024 MBP Subscription	P0123483	50744	11/06/2024	11,805.61
00222072	01/10/2025	BOOTH, GLENDON D LEOFF 1 Retiree Medical Expens	P0123500	12312024	12/31/2024	221.35
00222073	01/10/2025	Bradley Public Safety BPSG invoice 123106P-24	P0123460	123106P-24	01/04/2025	877.50
00222074	01/10/2025	BRINKS INC DEC 2024 ARMORED TRUCK DEPOSIT	P0123493	7123165	12/31/2024	589.46
00222075	01/10/2025	BUILDERS EXCHANGE OF WA Online Publishing Inv 1078910	P0123475	1078910	01/04/2025	8.55
00222076	01/10/2025	CAROLLO ENGINEERS INC Town Center Sewer System Model	P0123310	FB60001	12/11/2024	2,770.00
00222077	01/10/2025	CDW GOVERNMENT INC Watchguard FW 10Gpbs module	P0123489	AB8KM7D	12/06/2024	1,264.57
00222078	01/10/2025	CHAPTER 13 TRUSTEE PR 01.10.2025		PR 01.10.2025	01/10/2025	572.00
00222079	01/10/2025	CHARGEPOINT INC Commercial Rental City Hall	P0123450	IN312405	12/24/2024	6,347.52
00222080	01/10/2025	CINTAS Medical supply restock for MIC	P0123474	5243774010	12/10/2024	211.78
00222081	01/10/2025	CRYSTAL SPRINGS Bottled Water/Rental Inv# 1455	P0123452	294483814555831	12/21/2024	304.64
00222082	01/10/2025	DEEDS, EDWARD G LEOFF 1 Medical Expenses	P0123501	01082025	01/08/2025	379.22
00222083	01/10/2025	DEPT OF L&I-ELEVATOR PROGRAM ELEVATOR INSPECTION PENALTY	P0123471	343684-355313	10/25/2024	2,651.90
00222084	01/10/2025	ESTRADA, DEBORAH REIMB:USPS MKT MAIL ANNUAL FEE		02052024B	02/05/2024	320.00
00222085	01/10/2025	F. A. BARTLETT TREE EXPERT CO Arborist Report/First Hill	P0122939	2024-1517	09/27/2024	1,955.00
00222086	01/10/2025	FLYNN, THOMAS REIMBURSE: shipping costs		01022025	01/02/2025	62.08
00222087	01/10/2025	FREEMAN, ERIN Medical Assistance for EA clie	P0123509	5436/5736	11/30/2024	270.00
00222088	01/10/2025	GEOENGINEERS INC Cost recovery support for Luth	P0123103	0203251/0203252	01/03/2025	209.25
00222089	01/10/2025	GEORGE, STUART REIMBURSEMENT: TRAVEL		08082024B	08/08/2024	132.39
00222090	01/10/2025	HACH COMPANY Water sampling equipment	P0123073	14280277	12/03/2024	3,010.04
00222091	01/10/2025	HANSON TREE SERVICE LLC ADP Forested Edge Restoration		5043R/5032R	05/23/2024	73,842.95
00222092	01/10/2025	HARVEY, RICHARD ALEX REISSUE: REIMB SAFETY BOOTS		JST0032902.01B	04/30/2024	181.61

Accounts Payable Report by Check Number

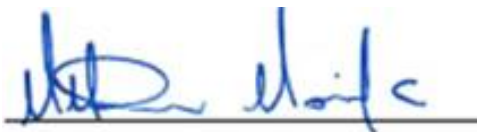
Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00222093	01/10/2025	HDR ENGINEERING INC Invoice 1200685634 - Mercer Is	P0123494	1200685634	01/08/2025	513.08
00222094	01/10/2025	IBS INC small maintenance and repair p	P0123171	863234-1	12/20/2024	353.18
00222095	01/10/2025	KC HOUSING AUTHORITY Rental assistance for EA clien	P0123510	01062025	01/06/2025	223.00
00222096	01/10/2025	KCMCA 2025 A. Larson - KCMA Membersh	P0123480	2025	01/01/2025	60.00
00222097	01/10/2025	KOSIUGA, ALEXANDER SASHA 24-37 Luther Burbank Fence	P0123459	01072024	01/07/2024	18,973.87
00222098	01/10/2025	LAKERIDGE PAVING COMPANY 2024 Arterial and Residential	P0122109	10.1.24-10.31.24	10/31/2024	28,203.17
00222099	01/10/2025	LANGUAGE LINE SERVICES Translation Services INV 11491	P0123466	11491838	12/31/2024	105.84
00222100	01/10/2025	LEPIDE USA INC Lepide Software License Extens	P0123401	LEPIDE2023183	12/31/2024	6,739.20
00222101	01/10/2025	MACKAY SPOSITO CONSTRUCTRS LLC RETAINAGE 24-19H SE 47th Open	P0121646	052382R	10/10/2024	1,847.53
00222102	01/10/2025	METROPRESORT DEC 2024 E-SERVICE PORTAL ADMI	P0123490	IN674386	01/07/2025	100.00
00222103	01/10/2025	MI EMPLOYEES ASSOC PR 01.10.2025		PR 01.10.2025	01/10/2025	255.00
00222104	01/10/2025	MI HARDWARE - BLDG Inv#'s 147305 & 147306	P0123449	10312024	10/31/2024	506.55
00222105	01/10/2025	MOUNTAINS TO SOUND INV# 4004 RETAINAGE		4004R	12/31/2021	415.00
00222106	01/10/2025	NAPA AUTO PARTS REAPIR PARTS/INVENTORY	P0102624	DEC2024	12/31/2024	680.24
00222107	01/10/2025	NEOZYME INTERNATIONAL INC Non toxic cleaner	P0123239	12481	12/13/2024	829.04
00222108	01/10/2025	Northwest Studio TULLYS SITE PLANNING	P0123495	01-10/01-02/7-03	12/05/2024	67,167.21
00222109	01/10/2025	OSHIMA, KIMIKO Returning FA-9588 deposit	P0123365	12122024	12/12/2024	60.00
00222110	01/10/2025	PART WORKS INC., THE Park Supplies	P0123429	SO138942/S138963	01/02/2025	37.49
00222111	01/10/2025	PASO ROBLES TANK INC NORTH AND SOUTH RESERVOIR	P0117582	12.1.24-12.31.24	12/31/2024	254,804.44
00222112	01/10/2025	PLATT ELECTRIC electrical fitting for radio	P0123156	5U26044	12/16/2024	15.73
00222113	01/10/2025	PREMIER CABLING LLC Caretaker 2 Drops and Closet B	P0123349	2096	12/27/2024	8,094.19
00222114	01/10/2025	RAINIER ASPHALT & CONCRETE 24-33 Aubrey Davis Park Asphal	P0123039	21131	12/13/2024	35,436.57
00222115	01/10/2025	RELX INC DBA LEXISNEXIS Invoice #3095510032 - Legal	P0123467	3095510032	12/31/2024	394.52
00222116	01/10/2025	Robert Half Temp Fees Inv 64476554	P0123477	64476554/66864	12/30/2024	2,480.10
00222117	01/10/2025	RODDA PAINT CO Interior Paint for MICEC	P0123343	19968635	12/23/2024	600.38
00222118	01/10/2025	ROOT CAUSE LLC Emergency Cottonwood Removal I	P0123457	1692	12/17/2024	4,959.00

Accounts Payable Report by Check Number

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00222119	01/10/2025	SAVATREE 22-08D Mercerdale Hillside Ope	P0123472	11111415R	02/03/2023	2,136.70
00222120	01/10/2025	SEATTLE PUBLIC UTILITIES DEC 2024 SPU CHG FOR RETAIL SE	P0123470	DEC2024	12/31/2024	7,488.00
00222121	01/10/2025	SHOREWOOD #14885 Utility assistance for EA clie	P0123511	01062024	01/06/2024	210.39
00222122	01/10/2025	SOCIETY OF MUNICIPAL ARBORISTS Municipal Forestry Institute -	P0123458	659493B5-0001	12/04/2024	2,400.00
00222123	01/10/2025	SOPHER, VERONICA FA-8404 deposit return	P0123364	12192024	12/19/2024	500.00
00222124	01/10/2025	SOUND PUBLISHING INC AD 2800337 ORD 24C-16 INV 8157	P0123482	8145899	08/31/2024	338.85
00222125	01/10/2025	Sterling Volunteers Background Checks INV 10146457	P0123478	10146457	12/31/2024	144.00
00222126	01/10/2025	THORNTON, CAREY Speaker Fee Inv# 100	P0123451	100	12/21/2024	200.00
00222127	01/10/2025	TRAFFIC SAFETY SUPPLY TRAFFIC SIGNAL SIGNAGE	P0123390	INV077076	01/02/2025	673.99
00222128	01/10/2025	TULIP LLC CDL Training/Keith Scherffius	P0123228	31941	12/30/2024	5,045.00
00222129	01/10/2025	TUNG, BILLY Christmas Tree Lighting foam s	P0123488	34803713	09/12/2024	2,997.44
00222130	01/10/2025	URBAN SUSTAINABILITY DIRECTORS Membership Dues, Alanna DeRoga	P0123456	3814	11/19/2024	990.00
00222131	01/10/2025	WCMA 12/31/2024 - 12/31/2025 Member	P0123469	1643	12/31/2024	77.00
00222132	01/10/2025	WELCOME RAMP SYSTEMS INC Ramps/Modular PD Inv 10802	P0123465	10802	12/12/2024	4,242.70
00222133	01/10/2025	WHEELER, DENNIS LEOFF 1 Retiree Medical Expens	P0123497	12312024	12/31/2024	304.98
00222134	01/10/2025	WHISTLE WORKWEAR Safety Gear	P0123421	2514705	12/31/2024	134.05
00222135	01/10/2025	WRPA 2025 WRPA membership renewal	P0123484	10512	01/07/2025	2,520.00
00222136	01/10/2025	WSP USA Geo Peer Review - PS2320341C	P0123462	40042996	06/03/2024	460.00
					Total	883,892.24

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

<u>Report</u>	<u>Date</u>	<u>Amount</u>
EFT Payments	November 2024	\$4,524,437.54

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
11/1/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL STATE OF WA- ESD ESD ACH 6 Payroll Tax	\$ 21,913.47
11/1/2024	Preauthorized ACH Debit MERCHANT SVCS MERCH FEE Merchant Fee - 00000000259217 MPB.com	1,823.49
11/1/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA REJECTS NSF Return	144.91
11/1/2024	Preauthorized ACH Debit MERCHANT SVCS MERCH FEE Merchant Fee - Boat 8037460410 Launch	137.03
11/1/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility REJECT FEE Billing	15.00
11/1/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	13.00
11/1/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	1.50
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL LABOR&INDUSTRIESL&I ELF Payroll Tax	76,473.02
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL Employee Withholding - MISSIONSQUARE INVESTMENT Payroll	32,881.89
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL STATE OF WA- ESD ESD ACH 6 Payroll Tax	22,659.13
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL STATE OF WA- ESD ESD ACH 6 Payroll Tax	22,421.97
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL BANKCARD Merchant Fee - Utility MERCH FEES Billing	15,625.52
11/4/2024	Preauthorized ACH Debit CAYAN GLOBAL PAYGLOBAL Merchant Fee - Thrift STL930553411164783 Shop	12,714.10
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL WA DEPT REVENUE TAX PYMT Leasehold Exicse Tax	5,842.01
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL MERCHANT S Merchant Fee - 8039720340 Recreation	4,254.47
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL FISERV MERCHANT FEE Merchantant Fee	567.17
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL WASHINGTON- Employee Withholding - DSHS Payroll	564.45
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL Employee Withholding - MISSIONSQUARE INVESTMENT Payroll	497.77
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	81.00
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility MONTH END Billing	10.00
11/4/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	7.82
11/5/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL WRIGHT EXPRESS FLEET DEBI Fleet Fuel	13,043.07
11/5/2024	Debit Adjustment DEBIT ADJUSTMENT NSF Return	93.98

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
11/5/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	10.00
11/5/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	9.00
11/5/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	2.57
11/5/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	1.39
11/5/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	1.00
11/5/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	0.07
11/6/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA REJECTS NSF Return	200.00
11/6/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA REJECT FEE Merchant Fee - Utility Billing	15.00
11/6/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	4.00
11/6/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	0.16
11/7/2024	Outgoing Money Transfer US BANK SAFEKEEPING Utility	96,540.21
11/7/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL NAVIA BENEFIT Employee Withholding - SOFLEXIBLE B Payroll	3,671.33
11/7/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	4.00
11/7/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	0.22
11/8/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL NAVIA BENEFIT Employee Withholding - SOFLEXIBLE B Payroll	124.70
11/8/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL INVOICE Merchant Fee - Utility CLOUD INVOICE CL Billing	115.85
11/8/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA TRX Merchant Fee - Utility FEES Billing	12.00
11/8/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL PAYA Merchant Fee - Utility DISC FEES Billing	0.83
11/12/2024	Preauthorized ACH Debit VIMLY BENEFIT SOAWC Employee Benefits <i>Employee (Payroll withholding)</i> \$ 27,926.72 <i>Employer Portion</i> \$ 188,634.61	216,561.33
11/12/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL MERCHANT S 8039720340 Recreation Refund	60.00
11/12/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION Merchant Fee - Utility FEES FOR Billing	13.00
11/12/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fee - Utility FOR FIL Billing	3.03

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
11/13/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION Merchant Fee - Utility FEES FOR Billing	58.00
11/13/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION Merchant Fee - Utility FEES FOR Billing	8.00
11/13/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fee - Utility FOR FIL Billing	2.97
11/13/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION Merchant Fee - Utility FEES FOR Billing	2.00
11/13/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION Merchant Fee - Utility FEES FOR Billing	2.00
11/13/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fee - Utility FOR FIL Billing	0.55
11/13/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fee - Utility FOR FIL Billing	0.23
11/13/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fee - Utility FOR FIL Billing	0.06
11/14/2024	Preauthorized ACH Debit ADP WAGE PAY WAGE PAY Net Payroll	562,256.72
11/14/2024	Preauthorized ACH Debit ADP TAX ADP TAX Payroll Tax <i>Employee (Payroll withholding)</i> \$ 150,101.23 <i>Employer Portion</i> \$ 57,112.12 Employee Withholding -	207,213.35
11/14/2024	Preauthorized ACH Debit NAVIA BENEFIT SOFLEXIBLE B Payroll	291.25
11/14/2024	Preauthorized ACH Debit PAYA REJECTS EFT REJECTS FOR 11 13 NSF Return	200.00
11/14/2024	Preauthorized ACH Debit PAYA REJECT FEEFT REJECT Merchant Fee - Utility FEES FOR 1 Billing	15.00
11/14/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION Merchant Fee - Utility FEES FOR Billing	6.00
11/14/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fee - Utility FOR FIL Billing	0.21
11/15/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION Merchant Fee - Utility FEES FOR Billing	6.00
11/15/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fee - Utility FOR FIL Billing	0.56
11/18/2024	Preauthorized ACH Debit MISSIONSQUARE INVESTMENT Payroll Employee Withholding -	32,989.91
11/18/2024	Preauthorized ACH Debit WASHINGTON-DSHS WA53000000 Payroll	564.45
11/18/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL MERCHANT S 8039720340 Recreation Refund	560.00
11/18/2024	Preauthorized ACH Debit MISSIONSQUARE INVESTMENT Payroll Employee Withholding -	497.77
11/18/2024	Preauthorized ACH Debit CAYAN HOLDINGS LPAYMENT Merchant Fee - Thrift Shop	101.78

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
11/18/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	64.00
11/18/2024	Preauthorized ACH Debit WA STATE DOL WA DRIVER CAYAN LLC EDI Driver Abstract	15.00
11/18/2024	Preauthorized ACH Debit PYMNTSRMR*IV*TSYS-885-YX270 Shop	7.85
11/18/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	3.49
11/19/2024	Preauthorized ACH Debit WA DEPT RET SYS DRS EPAY <i>Employee (Payroll withholding)</i> Remit Retirement <i>Employer Portion</i> \$ 56,899.94 \$ 67,447.26	124,347.20
11/19/2024	Preauthorized ACH Debit PAYA REJECTS EFT REJECTS FOR 11 18 NSF Return	902.58
11/19/2024	Preauthorized ACH Debit PAYA REJECT FEEFT REJECT FEES FOR 1 Merchant Fee - Utility Billing	30.00
11/19/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	15.00
11/19/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	5.00
11/19/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	5.00
11/19/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	1.07
11/19/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	0.47
11/19/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	0.25
11/20/2024	Preauthorized ACH Debit WA DEPT RET SYS DRS EPAY <i>Employee (Payroll withholding)</i> Remit Retirement <i>Employer Portion</i> \$ 56,363.89 \$ 66,907.20	123,271.09
11/20/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	3.00
11/20/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	0.12
11/21/2024	Preauthorized ACH Debit NAVIA BENEFIT SOFLEXIBLE B Payroll	616.98
11/21/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	69.00
11/21/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	5.59
11/22/2024	Preauthorized ACH Debit ADP PAYROLL FEESADP FEES ADP Fees	6,206.75
11/22/2024	Preauthorized ACH Debit ADP PAYROLL FEESADP FEES ADP Fees	1,798.11

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
11/22/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	14.00
11/22/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	2.14
11/25/2024	Preauthorized ACH Debit PAYA REJECTS EFT REJECTS FOR 11 22 NSF Return	740.00
11/25/2024	Preauthorized ACH Debit PAYA REJECT FEEFT REJECT FEES FOR 1 Merchant Fee - Utility Billing	30.00
11/25/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	5.00
11/25/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	0.38
11/26/2024	Preauthorized ACH Debit ADP WAGE PAY WAGE PAY Net Payroll	580,700.69
11/26/2024	Preauthorized ACH Debit ADP TAX ADP TAX Employee (Payroll withholding) Payroll Tax Employer Portion \$ 153,100.13 \$ 57,428.21	210,528.34
11/26/2024	Preauthorized ACH Debit WA DEPT REVENUE TAX PYMT Water Fund Excise Taxes Sewer Fund \$ 39,564.05 Stormwater Fund \$ 16,525.34 Thrift Shop \$ 3,245.22 General \$ 13,599.87 \$ 3,167.35	76,101.83
11/26/2024	Preauthorized ACH Debit COMCAST CABLE Fiber service	4,508.06
11/26/2024	Outgoing Money Transfer FOOD PANTRY Emergency Assistance	2,450.00
11/26/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	9.00
11/26/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	4.00
11/26/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES FOR Merchant Fee - Utility Billing	3.00
11/26/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	0.77
11/26/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	0.15
11/26/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES FOR FIL Merchant Fee - Utility Billing	0.14
11/27/2024	Outgoing Money Transfer SOUND TRANSIT Settlement Payment Sewer Fund Debt	1,400,000.00
11/27/2024	Outgoing Money Transfer US BANK SAFEKEEPING Payment Remit Unclaimed	576,515.00
11/27/2024	Preauthorized ACH Debit WA STATE DOR UCPWA UCP PMT Property	27,055.63

Accounts Payable EFT Report

Item 3.

Date	Description		Dollar Amount
11/27/2024	Preauthorized ACH Debit	DIRECT WITHDRAWAL MERCHANT S 8039720340	Recreation Refund 353.00
11/27/2024	Preauthorized ACH Debit	PAYA TRX FEES TRANSACTION FEES FOR	Merchant Fee - Utility Billing 3.00
11/27/2024	Preauthorized ACH Debit	PAYA DISC FEES DISCOUNT FEES FOR FIL	Merchant Fee - Utility Billing 0.13
11/29/2024	Preauthorized ACH Debit	MISSIONSQUARE INVESTMENT	Employee Withholding - Payroll 32,614.17
11/29/2024	Preauthorized ACH Debit	MISSIONSQUARE INVESTMENT	Employee Withholding - Payroll 547.77
11/29/2024	Preauthorized ACH Debit	AFLAC COLUMBUS ACHPMT	Employee Withholding - Payroll 477.02
11/29/2024	Preauthorized ACH Debit	UNUMGROUP955 INSURANCE 01 UNUM GROUP	Employee Withholding - Payroll 355.03
11/29/2024	Preauthorized ACH Debit	PAYA TRX FEES TRANSACTION FEES FOR	Merchant Fee - Utility Billing 80.00
11/29/2024	Preauthorized ACH Debit	NAVIA BENEFIT SOFLEXIBLE B	Employee Withholding - Payroll 51.36
11/29/2024	Preauthorized ACH Debit	PAYA DISC FEES DISCOUNT FEES FOR FIL	Merchant Fee - Utility Billing 8.11
Total			\$ 4,524,437.54

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.



Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

Mayor

Date

<u>Report</u>	<u>Date</u>	<u>Amount</u>
EFT Payments	December 2024	\$2,523,366.47

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
12/2/2024	Preauthorized ACH Debit CAYAN GLOBAL PAYGLOBAL Merchant Fees - Thrift Shop	\$ 13,433.73
12/2/2024	Preauthorized ACH Debit BANKCARD MERCH FEES Merchant Fees - Utility Billing	10,716.72
12/2/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL MERCHANT Merchant Fees - Recreation	3,862.91
12/2/2024	Preauthorized ACH Debit S 8039720340 Merchant Fees - MBP.com	1,945.95
12/2/2024	Preauthorized ACH Debit MERCHANT SVCS MERCH FEE Merchant Fees - Boat Launch	110.52
12/2/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Billing	18.00
12/2/2024	Preauthorized ACH Debit TRANSACTION FEES Merchant Fees - Utility Billing	9.00
12/2/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Billing	1.07
12/2/2024	Preauthorized ACH Debit TRANSACTION FEES Merchant Fees - Utility Billing	0.82
12/2/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Billing	
12/2/2024	Preauthorized ACH Debit FEES Merchant Fees - Utility Billing	0.82
12/2/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Billing	
12/2/2024	Preauthorized ACH Debit FEES Merchant Fees - Utility Billing	0.82
12/3/2024	Preauthorized ACH Debit WASHINGTON-DSHS WA Employee Withholding - Payroll	564.45
12/3/2024	Preauthorized ACH Debit FISERV MERCHANT FEE Merchant Fee	352.74
12/3/2024	Preauthorized ACH Debit PAYA MONTH END MONTHLY Merchant Fees - Utility Billing	10.00
12/3/2024	Preauthorized ACH Debit STATMENT FEE Merchant Fees - Utility Billing	6.00
12/3/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Billing	1.00
12/3/2024	Preauthorized ACH Debit TRANSACTION FEES Merchant Fees - Utility Billing	1.00
12/3/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Billing	1.00
12/3/2024	Preauthorized ACH Debit TRANSACTION FEES Merchant Fees - Utility Billing	0.40
12/3/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Billing	0.14
12/3/2024	Preauthorized ACH Debit FEES Merchant Fees - Utility Billing	0.14
12/3/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Billing	0.04
12/3/2024	Preauthorized ACH Debit FEES Merchant Fees - Utility Billing	0.04
12/4/2024	Preauthorized ACH Debit STRIPE INTEGRATETRANSFER Merchant Fee	42.65
12/4/2024	Preauthorized ACH Debit WA STATE DOL WA DRIVER Driver Abstract	15.00
12/4/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Billing	5.00
12/4/2024	Preauthorized ACH Debit TRANSACTION FEES Merchant Fees - Utility Billing	0.40
12/4/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Billing	0.40
12/4/2024	Preauthorized ACH Debit FEES Merchant Fees - Utility Billing	0.40
12/4/2024	Preauthorized ACH Debit PAYA REJECTS EFT REJECTS	
12/5/2024	Preauthorized ACH Debit FOR 12 04 NSF Return	1,437.56

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
12/5/2024	Preauthorized ACH Debit ADP WAGE PAY WAGE PAY Net Payroll	1,157.33
12/5/2024	Preauthorized ACH Debit NAVIA BENEFIT SOFLEXIBLE B Employee Withholding - Payroll	605.97
12/5/2024	Preauthorized ACH Debit ADP TAX ADP TAX Payroll Tax	318.90
	<i>Employee (Payroll withholding)</i> \$ 207.41	
	<i>Employer Portion</i> \$ 111.49	
12/5/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	85.00
12/5/2024	Preauthorized ACH Debit PAYA REJECT FEEEFT REJECT Merchant Fees - Utility FEE Billing	15.00
12/5/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	6.53
12/6/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL MERCHANT S 8039720340 Recreation Refund	1,309.50
12/6/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	7.00
12/6/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	0.33
12/9/2024	Preauthorized ACH Debit VIMLY BENEFIT SOAWC Employee Benefits	219,893.50
	<i>Employee (Payroll withholding)</i> \$ 28,160.53	
	<i>Employer Portion</i> \$ 191,732.97	
12/9/2024	Preauthorized ACH Debit NAVIA BENEFIT SOFLEXIBLE B Employee Withholding - Payroll	124.70
12/9/2024	Preauthorized ACH Debit INVOICE CLOUD INVOICE CL Merchant Fees - Utility Billing	106.35
12/9/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	13.00
12/9/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	1.36
12/10/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	12.00
12/10/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	8.00
12/10/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	3.00
12/10/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	1.27
12/10/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	0.71
12/10/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	0.26
12/11/2024	Outgoing Money Transfer ADP Payroll Net Payroll	626,269.23

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
12/11/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	65.00
12/11/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	7.13
12/12/2024	Preauthorized ACH Debit ADP TAX ADP TAX Payroll Tax <i>Employee (Payroll withholding)</i> \$ 165,681.05 <i>Employer Portion</i> \$ 60,932.98	226,614.03
12/12/2024	Preauthorized ACH Debit NAVIA BENEFIT SOFLEXIBLE B Employee Withholding - Payroll	357.89
12/12/2024	Preauthorized ACH Debit PAYA REJECT FEEFT REJECT FEE Merchant Fees - Utility Billing	15.00
12/12/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	13.00
12/12/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	4.44
12/13/2024	Preauthorized ACH Debit PAYA REJECT FEEFT REJECT FEE Merchant Fees - Utility Billing	15.00
12/13/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	10.00
12/13/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	0.62
12/16/2024	Preauthorized ACH Debit MISSIONSQUARE INVESTMENT Employee Withholding - Payroll	31,994.21
12/16/2024	Preauthorized ACH Debit WASHINGTON-DSHS WA Employee Withholding - Payroll	564.45
12/16/2024	Preauthorized ACH Debit MISSIONSQUARE INVESTMENT Payroll	547.77
12/16/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL MERCHANT S 8039720340 Recreation Refund	84.00
12/16/2024	Debit Adjustment DEBIT ADJUSTMENT NSF Return	20.00
12/16/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	17.00
12/16/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	4.35
12/17/2024	Preauthorized ACH Debit WA DEPT RET SYS DRS EPAY Remit Retirement <i>Employee (Payroll withholding)</i> \$ 171,596.74 <i>Employer Portion</i> \$ 204,392.67	375,989.41
12/17/2024	Preauthorized ACH Debit CAYAN HOLDINGS LPAYMENT Merchant Fees - Thrift Shop	101.78
12/17/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	14.00
12/17/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	8.00

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
12/17/2024	Preauthorized ACH Debit CAYAN LLC EDI Merchant Fees - Thrift Shop	6.35
12/17/2024	Preauthorized ACH Debit PYMNTSRMR*IV*TSYS-885-YX270 PAYA TRX FEES Merchant Fees - Utility Transaction Fees Billing	4.00
12/17/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Fees Billing	1.30
12/17/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Fees Billing	0.31
12/17/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Fees Billing	0.19
12/18/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Transaction Fees Billing	74.00
12/18/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Fees Billing	5.18
12/19/2024	Preauthorized ACH Debit NAVIA BENEFIT SOFLEXIBLE B Employee Withholding - Payroll	884.59
12/19/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Transaction Fees Billing	86.00
12/19/2024	Preauthorized ACH Debit WA STATE DOL WA DRIVER Driver Abstract	15.00
12/19/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Fees Billing	6.34
12/20/2024	Preauthorized ACH Debit PAYA REJECTS EFT REJECTS FOR 12 19 NSF Return	321.00
12/20/2024	Preauthorized ACH Debit PAYA REJECT FEEEFT REJECT Merchant Fees - Utility Fee Billing	15.00
12/20/2024	Preauthorized ACH Debit WA STATE DOL WA DRIVER Driver Abstract	15.00
12/20/2024	Preauthorized ACH Debit WA STATE DOL WA DRIVER Driver Abstract	15.00
12/20/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility Transaction Fees Billing	7.00
12/20/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility Fees Billing	0.45
12/23/2024	Preauthorized ACH Debit WA DEPT REVENUE TAX PYMT Excise Tax	97,005.15
	<i>Water Fund</i>	\$ 50,814.53
	<i>Sewer Fund</i>	\$ 26,260.72
	<i>Stormwater Fund</i>	\$ 4,929.99
	<i>Thrift Shop</i>	\$ 12,468.11
	<i>General</i>	\$ 2,531.80
12/23/2024	Preauthorized ACH Debit DIRECT WITHDRAWAL MERCHANT S 8039720340 Recreation Refund	2,081.00
12/23/2024	Preauthorized ACH Debit PAYA REJECTS EFT REJECTS FOR 12 20 NSF Return	376.49
12/23/2024	Preauthorized ACH Debit PAYA REJECT FEEEFT REJECT Merchant Fees - Utility Fee Billing	15.00

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
12/23/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	4.00
12/23/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	0.57
12/24/2024	Outgoing Money Transfer ADP Payroll Net Payroll	620,976.47
12/24/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	12.00
12/24/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	7.00
12/24/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	2.00
12/24/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	0.75
12/24/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	0.42
12/24/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	0.07
12/26/2024	Preauthorized ACH Debit ADP TAX ADP TAX <i>Employee (Payroll withholding)</i> <i>Employer Portion</i> Payroll Tax \$ 168,383.44 \$ 61,490.39	229,873.83
12/26/2024	Deposited Item Returned CHARGEBACK NSF Return	554.18
12/26/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	6.00
12/26/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	0.41
12/27/2024	Preauthorized ACH Debit ADP PAYROLL FEESADP FEES ADP Fees	6,175.25
12/27/2024	Preauthorized ACH Debit NAVIA BENEFIT SOFLEXIBLE B Employee Withholding - Payroll	2,260.22
12/27/2024	Preauthorized ACH Debit ADP PAYROLL FEESADP FEES ADP Fees	2,026.59
12/27/2024	Preauthorized ACH Debit BANKCARD MERCH CHBK NSF Return	952.16
12/27/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	59.00
12/27/2024	Preauthorized ACH Debit PAYA TRX FEES TRANSACTION FEES Merchant Fees - Utility Billing	4.00
12/27/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	2.93
12/27/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT FEES Merchant Fees - Utility Billing	1.53
12/30/2024	Preauthorized ACH Debit MISSIONSQUARE INVESTMENT Employee Withholding - Payroll	33,271.77

Accounts Payable EFT Report

Item 3.

Date	Description	Dollar Amount
12/30/2024	Preauthorized ACH Debit COMCAST CABLE Fiber service	4,508.06
12/30/2024	Preauthorized ACH Debit UNUM INSURANCE UNUM Employee Withholding - GROUP Payroll	666.12
12/30/2024	Preauthorized ACH Debit WASHINGTON-DSHS WA Employee Withholding - Payroll	564.45
12/30/2024	Preauthorized ACH Debit MISSIONSQUARE INVESTMENT Payroll	547.77
12/30/2024	Preauthorized ACH Debit AFLAC COLUMBUS ACHPMT Employee Withholding - Payroll	477.02
12/30/2024	Deposited Item Returned CHARGEBACK NSF Return	418.58
12/30/2024	Preauthorized ACH Debit PAYA REJECTS EFT REJECTS FOR 12 27 NSF Return	100.00
12/30/2024	Preauthorized ACH Debit PAYA REJECT FEEEFEEFT REJECT Merchant Fees - Utility FEE Billing	15.00
12/30/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	2.00
12/30/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	0.18
12/31/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	8.00
12/31/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	5.20
12/31/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	5.00
12/31/2024	Preauthorized ACH Debit PAYA TRX FEES Merchant Fees - Utility TRANSACTION FEES Billing	2.00
12/31/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	0.32
12/31/2024	Preauthorized ACH Debit PAYA DISC FEES DISCOUNT Merchant Fees - Utility FEES Billing	0.15
Total		\$ 2,523,366.47



CITY COUNCIL MINUTES REGULAR HYBRID MEETING JANUARY 7, 2025

Item 4.

CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the Regular Hybrid Meeting to order at 5:00 pm in the Slater Room Council Chambers at the Mercer Island Community & Event Center, 8236 SE 24th Street, Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmembers Jake Jacobson, Wendy Weiker, and Ted Weinberg attended in person. Councilmembers Lisa Anderl and Craig Reynolds attended via Zoom.

PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

AGENDA APPROVAL

It was moved by Rosenbaum; seconded by Jacobson to:

Approve the agenda as presented.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

STUDY SESSION

AB 6595: YFS Community Needs Assessment and 2023 Washington Healthy Youth Survey

YFS Administrator Derek Franklin presented the results of the 2024 Community Needs Assessment and the 2023 Washington Healthy Youth Survey. He spoke about community demographics, youth mental wellbeing, drugs and alcohol, parenting, community and connection, seniors and older adults, and basic needs. YFS Administrator Franklin discussed use of the data from the Assessment and Survey to consider opportunities related to YFS programming for youth, parents, seniors, and community wellbeing.

City Council discussed the presentation and asked questions of staff.

AB 6597: 2025-2026 Communications Goals

Communications Manager Mason Luvera presented an overview of City communication channels use to keep the community informed about updates, operations, emergencies, and other key happenings. He spoke about how the standards of marking and communications have shifted and evolved with trends that include the ways that people are delivered and consume information. He also spoke about the increasing needs the City has for community messaging with the many major capital projects, infrastructure challenges, other community engagements, and limited staffing. Communications Manager Luvera presented the 2025-2026 Communications Goals aimed to address these needs, and the key outcomes of greater visibility, increased awareness, and more engagement.

City Council discussed the presentation and asked questions of staff.

CITY MANAGER REPORT

City Manager Jessi Bon reported on the following items:

- **Council, Boards & Commission Meetings:** Next City Council Meeting – January 21 at 5:00 pm. Parks & Recreation Commission Meeting on January 9 at 5:00 pm, Utility Board Meeting on January 14 at 5:00

pm, Arts Council Meeting on January 15 and Open Space Conservancy Trust Meeting on January 16 at 5:00 pm.

- **City Services Updates:**
 - Booster Pump Station Upgrades – Replacement of Pumps 2 and 3 was completed in December and replacement of Pumps 4 and 5 is currently underway. Pump 1 will be replaced in the coming months. These pumps are essential to providing adequate water pressure to meet the Island needs.
 - Reservoir Stand-by Generator Replacement – Work is underway at the City’s Reservoir facility to replace the emergency generator and its electrical components that will provide emergency power to support the water system. This work is scheduled to be completed by January 17.
 - MICEC Annual Maintenance – The Community Center was closed to the public December 16 through January 5 to address needed facility maintenance Work included replacement of all of the main floor carpeting, refinishing of the gym floor, replacement of the Dance Room floor with low-maintenance and resilient flooring, and painting and patching of walls throughout the facility.
- **Upcoming Events:**
 - YFS Senior Support Group – January 8 from 10:30 – 12:00 pm at the Community Center.
- **News:**
 - Festive Fun – On December 13, Family Movie Night and Holiday Party at the Community Center drew a crowd of 250 people. On December 15, more than 150 people gathered at Luther Burbank Park Beach for the Argosy Christmas Ship event. On December 29, the Mercer Island Chanukah event at Mercerdale Park added a magical touch to the season with the menorah lighting. Thank you to the many community partners who make these events possible!

APPEARANCES

Tom Hildebrandt (Mercer Island) spoke about banning gas powered leaf blowers.

CONSENT AGENDA

AB 6592: November 27, 2024 Payroll Certification

Recommended Action: Approve the November 27, 2024 Payroll Certification in the amount of \$827,953.22 and authorize the Mayor to sign the certification on behalf of the entire City Council.

Certification of Claims:

- A. Check Register | 00221639-00221690 | 11/27/2024 | \$1,048,774.97
- B. Check Register | 00221692-00221748 | 12/06/2024 | \$1,015,837.89
- C. Check Register | 00221749-00221849 | 12/13/2024 | \$1,344,286.74
- D. Check Register | 00221850-00221934 | 12/20/2024 | \$2,613,861.57
- E. Check Register | 00221935-00222006 | 12/27/2024 | \$587,651.16

Recommended Action: Certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

City Council Regular Hybrid Meeting Minutes of December 3, 2024

Recommended Action: Approve the City Council Regular Hybrid Meeting Minutes of December 3, 2024.

AB 6582: Lincoln Landing Shoreline and Stormwater Enhancement Project Closeout

Recommended Actions: Accept the completed Lincoln Landing Shoreline and Stormwater Enhancement project and authorize staff to close out the construction contract.

AB 6598: 2024 Water System Improvements Construction Bid Award

Recommended Action: Award the 2024 Water System Improvements project to Kar-Vel Construction, authorize the City Manager to execute a contract with Kar-Vel Construction in an amount of \$4,074,552 and set the total project budget at \$5,119,034.

AB 6607: Ratification of Proclamation No. 352 Ending Local Emergency

Recommended Action: Ratify Proclamation No. 352 ending the local emergency issued by the City Manager on November 21, 2025.

AB 6609: 2025 City Manager Employment Agreement

Recommended Action: Authorize Mayor Nice to execute the 2025 City Manager Employment Agreement in substantially the form attached hereto as Exhibit 1.

It was moved by Weinberg; seconded by Jacobson to:

Approve the Consent Agenda as presented, and the recommended actions contained therein.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

REGULAR BUSINESS**AB 6596: 2025 Planning Session Agenda**

City Manager Jessi Bon presented the agenda for the 2025 Planning Session for review and discussion.

It was moved by Rosenbaum; seconded by Jacobson to:

Approve the 2025 City Council Planning Session agenda as presented.

PASSED: 7-0

FOR: 7 (Anderl, Jacobson, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

AB 6556: Middle Housing and Accessory Dwelling Units - HB 1110, HB 1337 and SB 5258 Compliance

CPD Director Jeff Thomas spoke about the process for development of interim regulations related to HB 1110, HB 1337, and SB 5258 to get compliance with state mandates related to land use and housing and explained that staff will return on January 21 to get guidance from the Council on these topics.

CPD Deputy Director Alison Van Gorp presented the key concept of middle housing that includes different types of residential development, accessory dwelling units, unit density, and unit lot subdivision. She spoke about the approach to first develop interim regulations that will bring compliance for all three bills prior to June 30, 2025 how the second phase and development of permanent development regulations with additional community engagement will follow and discussed the scope of work for the interim regulations. Deputy Director Van Gorp provided an overview of the requirements in HB 1110, HB 1337, and SB 5258, and discussed the next steps.

City Council discussed the briefing and asked questions of staff.

OTHER BUSINESS**Planning Schedule**

City Manager Jessi Bon spoke about the January 21 meeting and the February 4, 2025 Planning Session and Regular Meeting.

Councilmember Absences and Reports

Councilmember Weinberg may possibly be absent on January 21.

Deputy Mayor Rosenbaum noted there is a SCA PIC Meeting tomorrow evening and thanked Chief Sutter for MIDP's work on the recent vandalism at Islander Middle School.

Councilmember Weinberg noted that his next open lunch is on January 19 at L'Experience Paris at 10am.

City Council was in recess from 7:12 pm – 7:20 pm.

EXECUTIVE SESSION

At 7:20 pm, Mayor Nice convened an Executive Session in Room 104 at the Mercer Island Community & Event Center, 8236 SE 24th Street, Mercer Island, WA and via Microsoft Teams.

The Executive Session addressed the following:

- 1. Real Estate Acquisition - Executive Session to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price pursuant to RCW 42.30.110(1)(b); and
- 2. Pending or Potential Litigation - Executive Session to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i).

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmembers Jake Jacobson, Wendy Weiker, and Ted Weinberg participated in person. Councilmember Lisa Anderl and Craig Reynolds attended via Microsoft Teams.

Mayor Nice adjourned the Executive Session at 8:20 pm.

ADJOURNMENT

The Regular Hybrid Council Meeting adjourned at 8:20 pm.

Salim Nice, Mayor

Attest:

Andrea Larson, City Clerk



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6610
January 21, 2025
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6610: Commuter Parking Project Right-of-Way Dedication	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
RECOMMENDED ACTION:	Adopt Resolution No. 1669 dedicating a portion of the former Tully’s property as City right-of-way.	

DEPARTMENT:	City Manager
STAFF:	Jessi Bon, City Manager Robbie Cunningham Adams, Management Analyst
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Commuter Parking Project Combined Parcel Map 2. Resolution No. 1669 and ROW Dedication Deed
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to convert areas of the Commuter Parking Project lot to right of way (ROW) to allow parking enforcement to be performed by the Mercer Island Police Department (MIPD).

- During the February 20, 2024 City Council meeting, Council approved the site concept for the Commuter Parking Project and directed the City Manager to proceed with design ([AB 6405](#)).
- The design was advertised for bid on October 31, 2024, and is expected to begin construction in February 2025 with an estimated completion date of June 2025. The final design is available on the City’s [Let’s Talk Page](#).
- The project area straddles two different property designations – private property (former Tully’s property) and ROW (Parcel A-1). Refer to Exhibit 1. MIPD does not have authority to enforce parking regulations on private property.
- Approval of Resolution No. 1669 and the attached dedication deed (Exhibit 2) will dedicate the Tully’s property as ROW.

BACKGROUND

Property Assemblage

The Commuter Parking Project site consists of three different parcels (see Exhibit 1), acquired and assembled over multiple years to provide commuter parking in Town Center. The parcels include:

- The former Tully's site, acquired in 2019.
- Parcel A-1, owned by the City under a turnback agreement with the Washington State Department of Transportation from 2000. This parcel includes a portion of Sunset Highway and the cul-de-sac to the northeast of the former Tully's property.
- Parcel A-2, acquired by the City in 2021, is north of and immediately adjacent to Parcel A-1.

The total property assemblage is just over 31,000 square feet and represents an important gateway to Town Center.

Approval of Town Center Long-Term Regional Transit Commuter Parking Project

During the February 20, 2024 City Council meeting, the City Council approved the site concept for the Commuter Parking Project and directed the City Manager to proceed with design ([AB 6405](#)). Upon receiving City Council approval for the Commuter Parking Project site concept, staff began design and preparation of the engineer's cost estimate. The design was advertised for bids on October 31, 2024, and will begin construction in February 2025 with an estimated completion date of June 2025. The final design is available for review on the City's [Let's Talk Page](#).

ISSUE/DISCUSSION

Parking Enforcement

City staff recommend converting areas of the Commuter Parking Project lot designated for vehicle access and parking to ROW to allow enforcement to be performed by MIPD. Currently, those areas straddle two different property designations – private property (former Tully's property) and ROW (Parcel A-1). MIPD does not have authority to enforce parking regulations on private property.

Approval of Resolution No. 1669 and the attached dedication deed (Exhibit 2) will implement this ROW dedication.

NEXT STEPS

Following the adoption of the resolution, staff will record the dedication deed with King County and update the City's GIS maps to reflect the changes. Construction of the Commuter Parking Project will begin in February 2025 and be substantially complete in June.

Staff will begin work on drafting parking regulations and the enforcement policy needed to operationalize the new parking facility, including code amendments, ahead of the opening of the facility. This item is tentatively scheduled for City Council review and consideration in March 2025.

RECOMMENDED ACTION

Adopt Resolution No. 1669 dedicating a portion of the former Tully's property as City right-of-way.

RECORDS OF KING COUNTY, WASHINGTON.
 R3. RECORD OF SURVEY, VOL. 69, PG. 50.
 RECORDS OF KING COUNTY, WASHINGTON.
 R4. 7800 PLAZA, A CONDOMINIUM, VOL. 274, PG. 72
 RECORDS OF KING COUNTY, WASHINGTON.

UTILITY OWNER/AGENCY, AS ALWAYS, CALL 1-800-424-0000 BEFORE CONSTRUCTION.

4. SUBJECT PROPERTY TAX PARCEL NO. 531510-1235, WSDOT & CITY R.O.W.

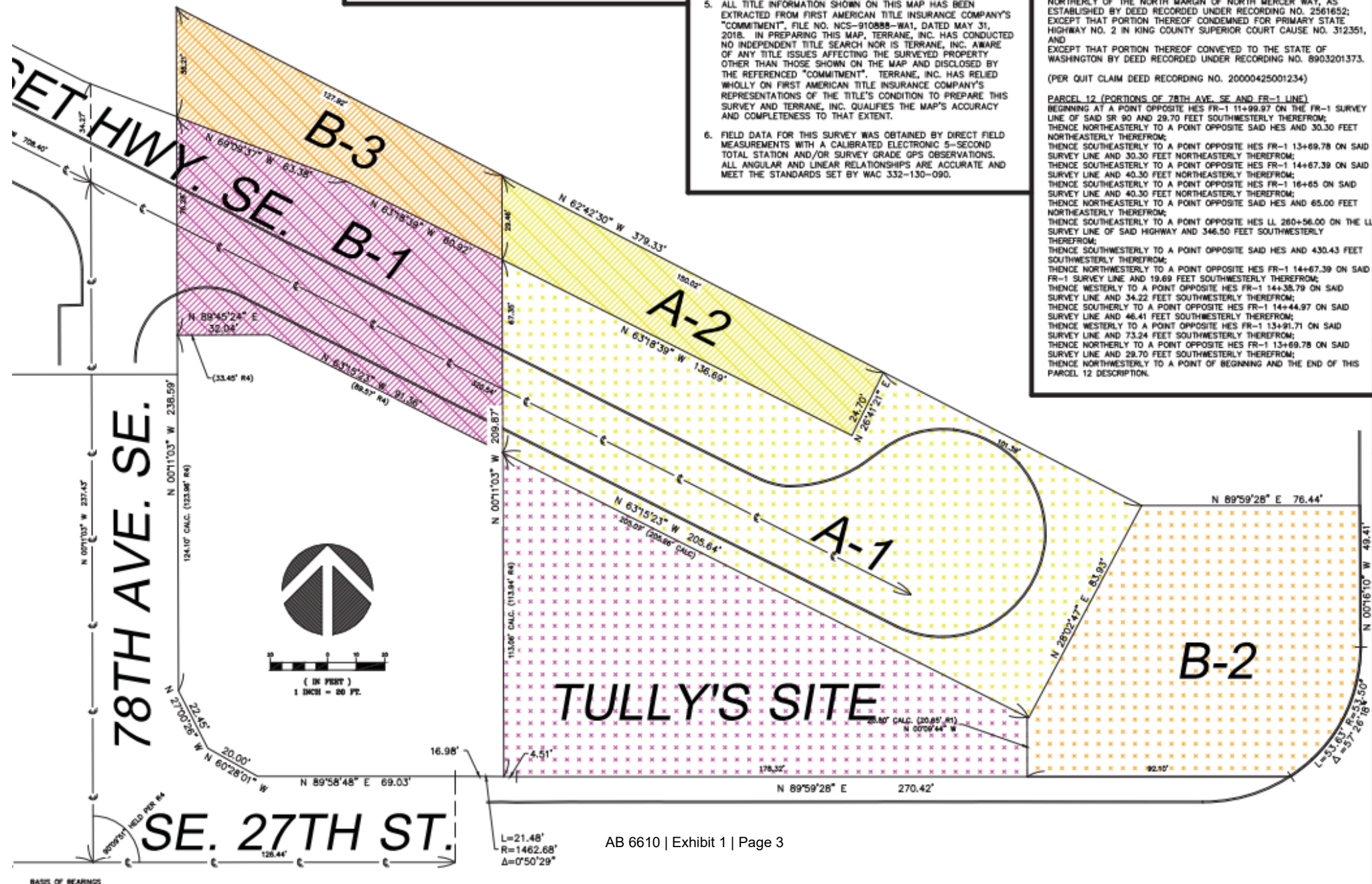
5. ALL TITLE INFORMATION SHOWN ON THIS MAP HAS BEEN EXTRACTED FROM FIRST AMERICAN TITLE INSURANCE COMPANY'S "COMMITMENT", FILE NO. NCS-910888-WA1, DATED MAY 31, 2018. IN PREPARING THIS MAP, TERRANE, INC. HAS CONDUCTED NO INDEPENDENT TITLE SEARCH NOR IS TERRANE, INC. AWARE OF ANY TITLE ISSUES AFFECTING THE SURVEYED PROPERTY OTHER THAN THOSE SHOWN ON THE MAP AND DISCLOSED BY THE REFERENCED "COMMITMENT". TERRANE, INC. HAS RELIED WHOLLY ON FIRST AMERICAN TITLE INSURANCE COMPANY'S REPRESENTATIONS OF THE TITLE'S CONDITION TO PREPARE THIS SURVEY AND TERRANE, INC. QUALIFIES THE MAP'S ACCURACY AND COMPLETENESS TO THAT EXTENT.

6. FIELD DATA FOR THIS SURVEY WAS OBTAINED BY DIRECT FIELD MEASUREMENTS WITH A CALIBRATED ELECTRONIC 5-SECOND TOTAL STATION AND/OR SURVEY GRADE GPS OBSERVATIONS. ALL ANGULAR AND LINEAR RELATIONSHIPS ARE ACCURATE AND MEET THE STANDARDS SET BY WAC 332-130-090.

7800 PLAZA: (769644-0000)
 THE WEST 113.50 FEET, IN WIDTH, OF LOT 1, AND THE WEST 113.5 FEET IN WIDTH OF THAT PORTION OF LOT 2, BLOCK 15, MCGILVRA'S ISLAND ADDITION, ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 16 OF PLATS, PAGE 58, IN KING COUNTY, WASHINGTON, LYING NORTHERLY OF THE NORTH MARGIN OF NORTH MERCER WAY, AS ESTABLISHED BY DEED RECORDED UNDER RECORDING NO. 2561652; EXCEPT THAT PORTION THEREOF CONDEMNED FOR PRIMARY STATE HIGHWAY NO. 2 IN KING COUNTY SUPERIOR COURT CAUSE NO. 312351, AND EXCEPT THAT PORTION THEREOF CONVEYED TO THE STATE OF WASHINGTON BY DEED RECORDED UNDER RECORDING NO. 8903201373.
 (PER QUIT CLAIM DEED RECORDING NO. 20000425001234)

PARCEL 12 (PORTIONS OF 78TH AVE. SE AND FR-1 LINE)
 BEGINNING AT A POINT OPPOSITE HES FR-1 11+99.97 ON THE FR-1 SURVEY LINE OF SAID SR 90 AND 29.70 FEET SOUTHWESTERLY THEREFROM;
 THENCE NORTHEASTERLY TO A POINT OPPOSITE SAID HES AND 30.30 FEET NORTHEASTERLY THEREFROM;
 THENCE SOUTHEASTERLY TO A POINT OPPOSITE HES FR-1 13+69.78 ON SAID SURVEY LINE AND 30.30 FEET NORTHEASTERLY THEREFROM;
 THENCE SOUTHEASTERLY TO A POINT OPPOSITE HES FR-1 14+67.39 ON SAID SURVEY LINE AND 40.30 FEET NORTHEASTERLY THEREFROM;
 THENCE SOUTHEASTERLY TO A POINT OPPOSITE HES FR-1 16+65 ON SAID SURVEY LINE AND 40.30 FEET NORTHEASTERLY THEREFROM;
 THENCE NORTHEASTERLY TO A POINT OPPOSITE SAID HES AND 65.00 FEET NORTHEASTERLY THEREFROM;
 THENCE SOUTHEASTERLY TO A POINT OPPOSITE HES LL 260+56.00 ON THE LL SURVEY LINE OF SAID HIGHWAY AND 346.50 FEET SOUTHWESTERLY THEREFROM;
 THENCE SOUTHWESTERLY TO A POINT OPPOSITE SAID HES AND 430.43 FEET SOUTHWESTERLY THEREFROM;
 THENCE NORTHWESTERLY TO A POINT OPPOSITE HES FR-1 14+67.39 ON SAID FR-1 SURVEY LINE AND 19.69 FEET SOUTHWESTERLY THEREFROM;
 THENCE WESTERLY TO A POINT OPPOSITE HES FR-1 14+38.79 ON SAID SURVEY LINE AND 34.22 FEET SOUTHWESTERLY THEREFROM;
 THENCE SOUTHERLY TO A POINT OPPOSITE HES FR-1 14+44.97 ON SAID SURVEY LINE AND 46.41 FEET SOUTHWESTERLY THEREFROM;
 THENCE WESTERLY TO A POINT OPPOSITE HES FR-1 13+91.71 ON SAID SURVEY LINE AND 73.24 FEET SOUTHWESTERLY THEREFROM;
 THENCE NORTHERLY TO A POINT OPPOSITE HES FR-1 13+69.78 ON SAID SURVEY LINE AND 29.70 FEET SOUTHWESTERLY THEREFROM;
 THENCE NORTHWESTERLY TO A POINT OF BEGINNING AND THE END OF THIS PARCEL 12 DESCRIPTION.

Item 5.



CITY OF MERCER ISLAND, WASHINGTON
RESOLUTION NO. 1669

A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON
DEDICATING A PORTION OF CITY OWNED PROPERTY LOCATED AT 7810
SE 27TH STREET (“FORMER TULLY’S PROPERTY”) FOR RIGHT OF WAY
PURPOSES.

WHEREAS, the City’s Commuter Parking Project has designed and will construct a commuter parking lot and other transportation improvements on the property assemblage of the Former Tully’s Property, Parcel A-1, and Parcel A-2; and

WHEREAS, Parcel A-1 and Parcel A-2 are City owned right of way and the Former Tully’s Property is City owned private property; and

WHEREAS, the enforcement of parking regulations is necessary for the operations of the commuter parking project and the Mercer Island Police Department can only enforce parking regulations on City owned right of way; and

WHEREAS, the Mercer Island Police Department cannot enforce parking regulations on the portion of the commuter parking project to be constructed on private property on the Former Tully’s Property parcel; and

WHEREAS, enforcement of parking regulations on the Commuter Parking Project will require the dedication for right of way purposes a portion of the City owned property located at 7810 SE 27th Street (“Former Tully’s Property”).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:

Section 1. Dedication. The City hereby dedicates the property described within the dedication deed attached hereto as Exhibit A for right-of-way purposes and authorizes the City Manager to execute all documents required to effectuate the dedication.

Section 2. Recording. The City Clerk is hereby instructed to record a certified copy of the executed dedication deed with the King County Recorder’s Office.

Section 3. Corrections. The City Clerk is authorized to make necessary corrections to this resolution including, but not limited to, the correction of scrivener’s/clerical errors, references, resolution numbering, section/subsection numbers, and any references thereto.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON JANUARY 21, 2025.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

EXHIBIT A TO RESOLUTION NO. 1669

After Recording Return To:

City of Mercer Island
Attention: City Attorney’s Office
9611 SE 36th Street
Mercer Island, WA 98040

(Space above this line for recorder’s use only)

DOCUMENT TITLE:	Right-of-Way Dedication Deed
REFERENCE NUMBER(S) OF RELATED DOCUMENTS:	N/A
GRANTOR:	City of Mercer Island
GRANTEE:	City of Mercer Island
ABBREVIATED LEGAL DESCRIPTION:	Ptn Lot 1 and Lot 2, Blk 15, McGilvra’s Island Add plat vol 16, pg 58, Sec 12, T24N, R4E, W.M. King county
Additional legal on pages 3-4	
ASSESSOR'S TAX PARCEL NO(S).	531510-1233 and 531510-1235

RIGHT-OF-WAY DEDICATION DEED

THIS RIGHT-OF-WAY DEDICATION DEED is granted as of this 21st day of January, 2025, by the City of Mercer Island, a municipal corporation of the State of Washington, hereinafter referred to as “Grantor,” to City of Mercer Island, a municipal corporation of the State of Washington, and its successors and assigns, hereinafter referred to as “Grantee.”

The Grantor, for and in consideration of mutual benefit and other valuable consideration, hereby dedicates, conveys, assigns, and grants to the Grantee the real property situated in the County of King, in the State of Washington, described in the attached **Exhibit A** and as depicted in the attached **Exhibit B**, for all public right-of-way purposes, surface and subsurface, including but not

limited to sidewalks, plantings, installation, operation, and maintenance of utilities, stormwater, and such other uses that municipalities may make of rights-of-way from time to time, now or in the future, for the use and benefit of the public over, under, upon, and across the real property described in the attached **Exhibit A** and depicted on **Exhibit B**. All such uses are unrestricted in location within the right-of-way and shall not be limited in any way whatsoever by the state of being, condition, or location of the street.

IN WITNESS WHEREOF, this Dedication is executed effective upon the last signature below and shall be recorded in the real property records of King County, Washington.

Dated this 21st day of January 2025.

GRANTOR:

DEDICATION ACCEPTED:

CITY OF MERCER ISLAND, a Washington
Municipal Corporation

CITY OF MERCER ISLAND, a Washington
Municipal Corporation

By: Jessi Bon
Its: City Manager
Dated: 01/21/2025

By: Jessi Bon
Its: City Manager
Dated: 01/21/2025

STATE OF WASHINGTON)
) ss.
COUNTY OF KING)

On this _____ day of _____, 20__ before me, the undersigned, a Notary Public in and for the state of Washington, duly commissioned and sworn, personally appeared Jessi Bon, to me known to be the City Manager of the City of Mercer Island, a Washington Municipal Corporation, that executed the foregoing instrument, and acknowledged the said instrument to be the free and voluntary act and deed of said corporation and limited liability company, for the uses and purposes therein mentioned, and on oath stated that he is authorized to execute the said instrument.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal the day and year first above written.

NOTARY PUBLIC in and for the State of Washington,
residing at _____
My appointment expires _____
Print Name _____

EXHIBIT A**LEGAL DESCRIPTION OF RIGHT-OF-WAY DEDICATION**

THAT PORTION OF PARCEL 11, PER QUIT CLAIM DEED RECORDED UNDER RECORDING NO. 2000425001234, RECORDS OF KING COUNTY, WASHINGTON, LYING EAST OF A LINE 113.50 FEET EAST, AS MEASURED AT RIGHT ANGLE FROM AND PARALLEL TO THE EAST MARGIN OF 78TH AVE. SE.

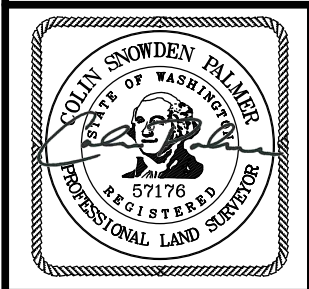
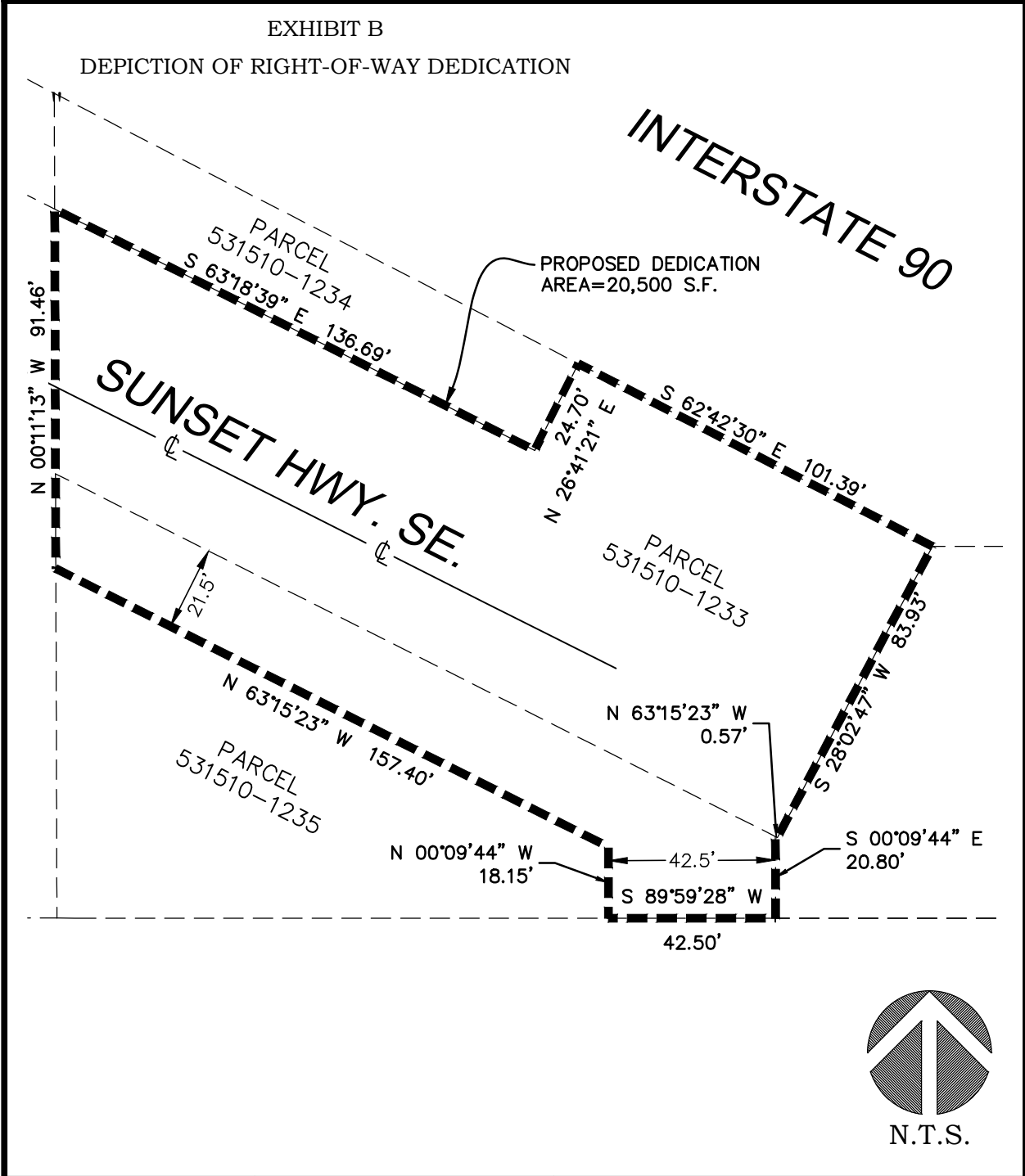
TOGETHER WITH THE NORTHEASTERLY 21.50 FEET AND THE EAST 42.50 FEET OF THE FOLLOWING TRACT OF LAND:

LOT 1 AND THAT PORTION OF LOT 2, BLOCK 15, MCGILVRA'S ISLAND ADDITION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 16 OF PLATS, PAGE 58, IN KING COUNTY, WASHINGTON; LYING NORTHERLY OF THE NORTH MARGIN OF NORTH MERCER WAY, AS ESTABLISHED BY DEED RECORDED UNDER RECORDING NO. 2561652;

EXCEPT THOSE PORTIONS OF SAID LOTS 1 AND 2 CONDEMNED FOR PRIMARY STATE HIGHWAY NO. 2 IN KING COUNTY SUPERIOR COURT CAUSE NO. 312351; AND EXCEPT THE WEST 113.5 FEET IN WIDTH THEREOF.

(PER 7800 PLAZA, A CONDOMINIUM, AMENDMENT NO. 1 TO SURVEY MAP AND PLANS REC. NO. 20120418001879)

TOTAL AREA OF PROPOSED COMMUTER FACILITY IS 20,500 SQUARE FEET, MORE OR LESS



**COMMUTER
PARKING
FACILITY**

7810 SE. 27TH ST.
MERCER ISLAND, WA 98040

JOB NO. 181671
DATE: 6/7/2024

TERRANE

11235 SE 6th St, Suite 130
Bellevue, WA 98004
p: 425-458-4488 | e: info@terrane.net



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6611
January 21, 2025
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6611: Commuter Parking Facility Project Bid Award	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Award the Commuter Parking Facility construction contract to OMA Construction, Inc.	

DEPARTMENT:	Public Works
STAFF:	Jason Kintner, Chief of Operations Patrick Yamashita, City Engineer Clint Morris, Capital Division Manager Ian Powell, Street Engineer
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Commuter Parking Facility Site Plan
CITY COUNCIL PRIORITY:	3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.

AMOUNT OF EXPENDITURE	\$ 2,446,932
AMOUNT BUDGETED	\$ 2,550,000
APPROPRIATION REQUIRED	\$ 0

EXECUTIVE SUMMARY

The purpose of this agenda bill is to award a public works construction contract for the construction of a commuter parking facility in the Town Center.

- This project constructs a new parking facility at the site of the former Tully’s Coffee shop building at 7810 SE 27th Street. The facility will include new parking stalls, bike racks and lockers, sidewalks, illumination, and landscaping.
- The former Tully’s Coffee shop building and the associated parking lot are in poor condition. The parking lot does not meet City code, and the building is stripped and inoperable.
- Nine contractor bids were received. The lowest responsive and responsible bid totaled \$1,697,021.
- This project is included in the 2025-2026 Biennial Budget and is funded via the Street Fund.
- Construction is scheduled to begin in late February and be substantially completed by the end of June 2025.

BACKGROUND

Former Tully's Property and Parcel A-2 Acquisition

At its meeting on June 5, 2018, the City Council authorized the City Manager to execute a Purchase and Sale Agreement to acquire the former Tully's property, located at 7810 SE 27th Street ([AB 5434](#)). The City completed the purchase on December 27, 2019. This property was combined with a small portion of adjacent land the City already owns at Sunset Highway, known as Parcel 12, with the intent to develop the properties through a public-private partnership to build an underground, transit commuter parking facility and potential mixed-use Town Center development. Ultimately, the City Council voted to end the development project at this site (see [AB 5732](#)), but the intent of providing commuter parking at the former Tully's site remained a priority as Sound Transit's nearby Light Rail project nears completion.

Tully's Property Current Condition

The former Tully's Coffee shop building and the associated parking lot are in poor condition. While the building was initially considered for use as a satellite City facility, its placement on the property hinders efficient use of the site. Additionally, the estimated costs to repair the building exceed the cost of replacement, as most components of the building have failed or reached the end of their useful life. Currently, the building serves as transitional storage due to the City Hall closure; however, staff are actively working on emptying it.

Commuter Parking Facility

On February 20, 2024, staff made a presentation to the Council outlining the commuter parking project's objectives, the proposed site concept, and highlighting its major elements including the need to convert vehicle access and parking areas to public right-of-way ([AB 6405](#)). Council directed to staff to proceed with the proposed design. Final design work was completed in November 2024 and the project was advertised for bids. Nine contractor bids were received, and the project is now ready for contract award.

ISSUE/DISCUSSION

Commuter Parking Objectives

The goal in the design of the Mercer Island Commuter Parking Facility was to meet the following objectives:

- Expansion of Commuter Parking: The project will provide 35 new commuter parking spaces adjacent to the Sound Transit Light Rail Station.
- Flexible public parking program: The project creates a flexible public parking facility to support Town Center businesses during non-commute hours. It converts the portion of the property that will house the parking lot to public right-of-way such that the parking restrictions can be enforced by the Mercer Island Police Department (AB 6610).
- Improved aesthetics: The project addresses derelict property conditions and improves aesthetics at a gateway to Town Center.
- Improves safety and accessibility: Access is reduced to one driveway entry on SE 27th Street to streamline ingress and egress. Pedestrian and bicycle connections to and from the parking lot and the nearby trail and sidewalks will be improved.
- Protects green space and deploys sustainable design initiatives: The project achieves no net loss of green space and improves landscaping, trail connections, and accessibility. The project also incorporates infrastructure to support the future addition of electrical vehicle charging stations.

- Supports multi-modal transportation options: Provides additional amenities such as bike lockers and bike racks.

Project Description

This project involves the demolition of the existing building and foundation and removal of all existing pavement and sidewalks. This also includes capping and abandoning existing building utility services.

As part of the due diligence period and prior to finalizing the purchase of the former Tully’s property, the City conducted an environmental site investigation to address known soil contamination from previous uses by prior owners. This project involves excavating and disposing of the contaminated soils.

The project will regrade the site, construct new pavement and sidewalks, construct a new surface water treatment system, improve the site’s illumination, provide infrastructure for future electric vehicle charging capability, and install new plantings along with a new irrigation system.

The engineer’s estimate for construction is \$1,600,000.

BID RESULTS

Nine construction bids were received on November 27, 2024. The lowest bid was received from OMA Construction, Inc. for \$1,691,021, which was 5.7% higher than the engineer’s estimate. The following table shows the bid results.

COMMUTER PARKING FACILITY BID RESULTS	
COMPANY NAME	TOTAL BID AMOUNT
OMA Construction, Inc.	\$1,691,021
Active Construction, Inc.	\$1,828,828
Bayshore Construction Company	\$1,832,578
Always Active Services, LLC	\$1,871,076
Gary Merlino Construction Co., Inc.	\$1,976,099
Titan Earthwork, LLC	\$2,040,812
Westwater Construction Company	\$2,074,614
Laser Underground & Earthworks, Inc.	\$2,118,532
Tastad Construction, Inc.	\$2,198,193
ENGINEER’S ESTIMATE	\$1,600,000

The apparent low bidder, OMA Construction, Inc. from Maple Valley, has successfully completed numerous projects for the nearby cities of Issaquah, Kirkland, and Kent in recent years. OMA Construction has also successfully completed projects on Mercer Island including the West Mercer Way Roadside Shoulder Improvements Phase 3 in 2022 and the Lincoln Landing Watercourse Improvements in 2023.

A review of the Labor and Industries (L&I) website confirms OMA Construction is a contractor in good standing with no license violations, outstanding lawsuits, or L&I tax debt. Based on review of OMA Construction’s bid submittal and reference checks, staff has determined that OMA Construction is the lowest responsive bidder for this project and staff recommends awarding the Commuter Parking Facility project to OMA Construction, Inc.

PROJECT BUDGET

Adding amounts for design, construction contingency, construction services and inspection, project management, and 1% For the Arts brings the total estimated project cost to \$2,446,932. Project costs include an environmental consultant to aide with the proper disposal of the contaminated soils. Project costs and budget are summarized in the following table.

COMMUTER PARKING FACILITY PROJECT BUDGET	
DESCRIPTION	TOTAL
Design	\$328,388
Construction Contract Award to OMA Construction	\$1,697,021
Construction Contingency @ 15%	\$254,553
Construction Services and Inspection	\$85,000
Project Management/In-House Staff Support	\$65,000
1% for the Arts	\$16,970
Total Commuter Parking Facility Project Cost	\$2,446,932
Total Available Project Budget	\$2,550,000
Budget Appropriation Required	\$0

NEXT STEPS

Construction of the Commuter Parking Facility is scheduled to begin in late February 2025 and be substantially completed by the end of June 2025. Staff will provide public outreach in January to inform the community about upcoming construction activities.

Later this year, the City Council will review operations policies related to the new commuter parking lot. This discussion is tentatively planned for March 2025, when the City Council will also continue discussions about the new Town Center parking regulations.

RECOMMENDED ACTION

Award the Commuter Parking Facility project to OMA Construction, Inc., a Washington-based company, and authorize the City Manager to execute a contract with OMA Construction, Inc. in an amount not to exceed \$1,697,021; and set the total project budget at \$2,446,932.





**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6613
January 21, 2025
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB 6613: Approval of the 2025 AFSCME Collective Bargaining Agreement	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Authorize the City Manager to sign the AFSCME Collective Bargaining Agreement for the period of January 1, 2025 thru December 31, 2025.	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration Jason Kintner, Chief of Operations Nicole Vannatter, Human Resources Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Proposed 2025 AFSCME Collective Bargaining Agreement
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to authorize the City Manager to sign the American Federation of State, County and Municipal Employees (AFSCME), Local 21-M collective bargaining agreement (Exhibit 1) for the period of January 1, 2025 through December 31, 2025.

- The City and AFSCME have negotiated a one year agreement for 2025.
- Effective January 1, 2025, wage rates for AFSCME employees will include a Cost-of-Living Adjustment (COLA) of 4.2%.
- The City and AFSCME will begin negotiations for the 2026-2028 collective bargaining agreement in April 2025.

BACKGROUND

The AFSCME bargaining unit is comprised of 48 members, working in the Public Works, Community Planning and Development, Administrative Services, and Finance departments. The City and AFSCME met on September 23, 2024 and December 18, 2024 to discuss a one year agreement for 2025. The previous agreement expired on December 31, 2024 and the two parties reached a tentative agreement on December 18, 2024 for a one-year agreement.

ISSUE/DISCUSSION

The proposed one-year agreement is essentially a rollover of the current agreement. It does not contain any substantive changes to the language aside from the establishment of wages for 2025 in Article 12 and the inclusion of previously negotiated language regarding certification pay that was approved by the City Council ([AB 6531](#)).

NEXT STEPS

Following the tentative agreement reached by the parties in December 2024, AFSCME bargaining unit employees voted affirmatively to ratify the attached collective bargaining agreement on January 8, 2025. The agreement is now ready to be fully executed.

RECOMMENDED ACTION

Authorize the City Manager to sign the AFSCME Collective Bargaining Agreement for the period of January 1, 2025 through December 31, 2025 in substantially the form attached hereto as Exhibit 1.

AGREEMENT

BY AND BETWEEN

THE CITY OF MERCER ISLAND

AND

**WASHINGTON STATE COUNCIL OF COUNTY AND CITY EMPLOYEES,
AFSCME, AFL-CIO, LOCAL #21-M**

2025

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**AGREEMENT
BY AND BETWEEN
THE CITY OF MERCER ISLAND
AND
WASHINGTON STATE COUNCIL OF COUNTY AND CITY EMPLOYEES,
AFSCME, AFL-CIO, LOCAL #21-M
2025**

This Agreement is by and between the City of Mercer Island, Washington, hereinafter, referred to as the "City" and the Washington State Council of County and City Employees, AFSCME, AFL-CIO, Local #21-M, hereinafter referred to as the "Union" or "AFSCME."

ARTICLE 1 - JOINT MISSION

Our joint mission is to prepare the organization, its employees, citizens, and elected and appointed officials for successful competition in the delivery of public services of the future. We must prepare as a premier service delivery, planning and regulatory organization adhering to the principles of a free democratic society. The economic health of the City government, and thus the security and well-being of us all, depends on the success of our joint commitment to prepare for the future. Only when our citizens know they are receiving quality service and competitive rates do we enjoy true employment security.

The principal goal for this partnership is that we learn together to manage beneficially the inevitable issues of change. That is the difference between this partnership and Agreements that have preceded it. With this partnership we are embracing a dynamic relationship. This recognizes the need for continual employee involvement in adapting to change and secures employee participation in the institutions which manage change.

The method we have chosen to pursue these goals is an employee management partnership - a relationship of mutual respect, open communication, shared success, mutual aid, and innovative problem solving. Our intent is for each employee to become a more capable, confident, committed, and secure person so that they may benefit our organization, themselves, and the broader community.

ARTICLE 2 - CITY AND UNION

This Agreement is not intended to alter the functions of the Union and the City or limit the use of joint labor/management committees.

The Union, the City, and the employee will all promote improved service to the citizens of Mercer Island, work-life harmony, mutual trust, and responsible issue resolution.

- A. City. The City will define, communicate, and implement the objectives and goals of the organization. It will lead and direct the employees. It will provide resources and equipment for safe and efficient work. It will accomplish these things through the exercise of all the rights and prerogatives associated with the City and exercised by it. This section does not abrogate other provisions of this Agreement.

The Union recognizes that the City has the obligation of serving the public with the highest quality service, efficiently and economically. The Union further recognizes the City's right to operate and manage its operations including but not limited to require standards of performance and to maintain order and efficiency, to direct employees and determine job assignments and working schedules; to determine the materials and equipment procedures; to determine staffing requirements; to determine the kind and location of facilities; to select and hire employees; to promote and transfer employees; to discipline, demote or discharge employees for just cause; to require reasonable overtime work of employees; and to promulgate rules, regulations and personnel policies, including but not limited to such matters as conduct, performance, dress and attendance, provided that such rights shall not be exercised so as to violate any of the specific provisions of this Agreement. The Parties recognize that the above statement of the City's responsibilities is for illustrative purposes only and should not be construed as restrictive or interpreted so as to exclude those prerogatives not mentioned which are inherent to the City's function. All matters not covered by the language of this Agreement shall be administered by the City on a unilateral basis in accordance with such policies and procedures as it from time to time shall determine.

- B. Union. The City hereby recognizes the Union as the sole, exclusive collective bargaining representative for those regular, full-time, and part-time employees for the City whose job classifications are set forth in Appendix A and who work in the Public Works, Community Planning & Development, Finance, and Administrative Services departments. All seasonal, temporary, and other part-time employees, working, on average, less than twenty (20) hours per week, including those hired through a recognized training program approved by an entity or branch of government for less than eighteen months, supervisors, confidential and professional employees, Planners and Engineers shall be excluded from the bargaining unit.

The Union shall provide the City a list of Union Officers and Shop Stewards and maintain such list in a current status.

The City agrees to notify the Union at least ten (10) business days in advance whenever an AFSCME represented position is created, eliminated, or reconstructed. The City agrees to notify the Union of any new hire in the bargaining unit. At least two full business days prior to the orientation of the new employee, the City shall provide an electronic format list with the name of the employee, corresponding job title, and assigned Department. A Union Officer shall, at no loss of pay, be granted up to thirty minutes to provide each new employee a basic overview of the employees' rights and responsibilities regarding Union membership, dues authorizations, and Union insurance.

ARTICLE 3 - NONDISCRIMINATION

- A. The City and the Union will abide by all state and federal laws regarding nondiscrimination against any employee.
- B. No employee covered by this Agreement shall be discriminated against, by either the Union or the City, because of membership in the Union or lawful activities on behalf of the Union as long as these activities do not interfere with the normal work processes of the City.

ARTICLE 4 - UNION MEMBERSHIP AND DUES DEDUCTION

- A. During the term of this Agreement, for current Union members and those who choose to join the Union, the City shall deduct once each month all Union dues and fees uniformly levied from the wages of each employee who executes an Authorization for Payroll Deduction form regardless of the employee's continued membership in the Union. The City shall transfer amounts deducted to the Washington State Council of County and City Employees. Authorizations for Payroll Deduction forms are valid whether executed in writing or electronically. Upon issuance and transmission of a check to the Union, the City's responsibility shall cease with respect to such deduction. An employee may revoke their authorization for payroll deduction of Union dues and fees by providing written notice of the revocation to the City and Union. The Union hereby undertakes to indemnify and hold the City harmless from all claims, demands, suits or other forms of liability that may arise against the City from the application of this Article.
- B. The City shall provide an electronic copy of the Authorization for Payroll Deduction and Representation via email to C2everett@council2.com within 10 business days of the employee executing the document. The City shall provide to the Union monthly a complete list of all bargaining unit members that includes Employee name, work address, home address, work phone, personal phone, work email, personal email, birth date, hire date in current bargaining unit, job classification, department, hours worked, and hourly base wage.
- C. The City shall honor the terms and conditions of each employee's Authorization for Payroll Deduction. Whether an employee is a Union member or not, the City shall continue to deduct and remit Union dues and fees to the Union until such time as the Union notifies the City that the dues authorization has been properly terminated in compliance with the terms of the payroll deduction authorization executed by the employee, unless the employee has revoked such authorization and provided written notice of such revocation to the City and Union.
- D. Newly hired employees shall be considered probationary employees for a period of twelve months following their hire date. Employees promoted to a new position shall be on probation for a period of three (3) months following their promotion. Any employee failing their promotional probationary period shall be returned to the position held prior to their promotion.

The probationary period can be extended by the City for any time loss during the probationary period, up to the amount of actual time lost. The City may choose to extend a probation period of any employee for a maximum of an additional six (6) months. The probationary employee and the local Union president will be notified of such extension, including the duration of the extension, no later than ten (10) business days prior to the end date of their initial twelve (12) month probationary period.

- E. Seasonal, extended seasonal, and temporary employees working less than twelve (12) consecutive months shall not be considered members of the bargaining unit and shall not be required to become members of the Union while they are seasonal, extended seasonal, or temporary employee. Seasonal, extended seasonal, and temporary employees are not entitled to routine overtime or the benefits of Union membership as described in this Agreement, except for paid sick leave benefits as set forth below. For the purposes of determining whether an employee is required to join the Union under the existing Agreement and what benefits such employee is eligible for, the following definitions shall apply:

1. **Seasonal Employees:** Seasonal employees are non-regular City employees who work up to forty (40) hours per week for a period not to exceed six months from the initial hire date. Work hours and schedule may vary depending on work assignment. This position receives limited insurance benefits. Seasonal employees working six (6) consecutive months will not be eligible for rehire into the same seasonal position for 6 months.
2. **Extended Seasonal Employees:** Extended seasonal employees are non-regular City employees who work up to forty (40) hours per week for a period not to exceed nine (9) consecutive months from the initial hire date. Work hours and schedule may vary depending on work assignment. This position receives limited insurance benefits. For the four extended seasonal employee positions, the City will remit a work permit fee of \$125.00, payable within thirty (30) calendar days of the hire date, to a fund managed by the Union.
3. **Temporary Employees:** Temporary employees are non-regular employees or contracted employees provided by a temporary staffing agency. These employees are brought in to serve a specific period or job assignment with an identified completion date not to exceed six (6) consecutive months. This position is not eligible for benefits. Use of temporary employees will be limited to use for filling vacancies caused by employees on leave, or for an identified short-term project.
4. **Routine Overtime:** All scheduled overtime and any other overtime caused for reasons other than emergency or unforeseen circumstances. Documentation shall be provided to the Union for any Seasonal overtime. Routine overtime shall be posted at least (3) business days in advance, or earlier if possible, on the Union Board and also will be announced through email. The posting will include a sign-up sheet, brief description of the work to be done, and the Team Leader supervising the work. The Department Director or designee will determine which employees on the sign-up sheet possess the skills and experience required with preference given to the Team performing the work followed by seniority.
5. **Emergency Overtime:** Emergency overtime for unforeseen circumstances, as determined by the Director or designee, which is identified during business hours and must occur during the same business day, and will be awarded to those employees currently at work, and based on the following criteria, with respect to seniority (in priority order):
 - A. Function/Division
 - B. Seniority with Skills and Abilities
6. **Paid Sick Leave:** Seasonal, extended seasonal, and temporary employees shall accrue one hour of paid sick leave for every forty hours worked. Seasonal, extended seasonal, and temporary employees are entitled to use accrued paid sick leave beginning on the ninetieth calendar day after the commencement of their employment with the City. Paid sick leave may be used for the same purposes and shall follow the same procedures as set forth in ARTICLE 15 - SICK LEAVE.
- F. **Notification of Hire:** The Union's President shall be notified by email within ten (10) business days of hiring a seasonal, extended seasonal, or temporary employee.
- G. **Temporary full-time employees performing unit work and working twelve (12) consecutive months or more shall be considered members of the bargaining unit and shall be required to become members**

of the Union while they are a temporary employee. Such employees are entitled to the benefits of Union membership as described in this Agreement.

ARTICLE 5 - THE BASIC AGREEMENT

- A. The Union and the City will jointly support the mission as defined in Article 1, and associated objectives and goals.

The Union and the City agree to establish and maintain a Joint Labor/Management Committee, consisting of up to five Union representatives appointed by the Union and up to five City representatives appointed by the City. Meetings of this committee may be conducted at the request of either party and participants shall be known ahead of time. Meetings shall be informal and for the mutual exchange of ideas and problem solving.

The purpose of this Committee is to provide a forum for the ongoing discussion of matters of interest to either party. Provided however, the Committee is not to be used as a substitute for formal negotiations. The Committee will not discuss any concerns which the Union or City assert must be taken through the established channels of authority but will refer these matters first through the proper channels. No decisions in this forum shall supersede any provisions of the contract unless formally ratified by the Union and the City.

- B. There will be no terminations without just cause. There will be no lockouts, strikes, slowdowns, or other interruptions of work. The parties will pursue productive flexibility in the design and staffing of jobs and services.
- C. If the City decides to contract out bargaining unit work not previously contracted out, which would result in the layoff of regular employees in the bargaining unit, then the City will comply with the following procedures:
1. The City shall inform the Union President and Staff Representative of its intention to contract out.
 2. The Union President or Staff Representative will give the City notification within ten (10) business days of its desire to negotiate the effects of the said contracting out.
 3. The Union and the City shall negotiate in good faith on these issues.
 4. If, thirty (30) calendar days after the request from the Union, the City still decides to go ahead with the decision to contract out the work, it may do so.
 5. The parties shall continue to negotiate and seek resolution of any effects/issues which have not yet been resolved at that time.
 6. If the City decides to contract out the work resulting in a layoff, the layoff shall be based strictly on seniority within the impacted work group. Layoffs shall be in accordance with Article 11.
- D. Union Business. The City shall afford Union Officers or Stewards a reasonable amount of time while on-duty to consult with appropriate City officials, Union Representatives or Counsel, and/or aggrieved employees, provided that the Union Officers or Stewards and or aggrieved employees contact their immediate supervisors, indicate the general nature of the business to be conducted, and request the necessary time. Such time will not be allowed if the City reasonably determines it will substantially impair City operations. Union Officers and Stewards will not use excessive time in handling such responsibilities. The Union shall give the City as much advance notice as reasonably possible of such time requests. The limitations of this section shall not apply to meetings called at the request of the

City or regularly scheduled meetings between the Union and City such as Joint Labor/Management Committee meetings.

- E. The City and Union agree the policies and procedures outlined in the Employee Handbook shall apply to Union members, to the extent they are not inconsistent with this Agreement. In the event of a conflict, the Agreement shall prevail.

ARTICLE 6 - EMPLOYEE BILL OF RIGHTS

It is the right of every employee:

- to be treated with respect;
- to expect cooperation in improving safety;
- to be informed of organizational objectives and goals;
- to be evaluated regularly and constructively;
- to participate in improving work methods;
- to participate in issue resolution procedures; and to share in the gains of the City.

The following code of ethics has been adopted by the employees:

As employees of the City of Mercer Island, we recognize that our first responsibility and obligation is to our employer and the citizens of Mercer Island. We further recognize that decisions and policies are made through proper team structure, so that the public has full confidence in our integrity and as employees. We recognize the need to work with a positive attitude, cooperate both within and outside our respective teams, and perform in a professional manner. We will perform our assigned tasks with both quality and quantity being considered. Punctuality, appearance, and attitude are priorities for us as City of Mercer Island employees.

ARTICLE 7 - TRAINING OPPORTUNITIES

Training is critical to the maintenance of an efficient competitive and quality work force and to employee advancement. Employees will be assigned by skills and experience to a variety of functions and services; they will be able to demonstrate maintenance of these service levels. Employees will be provided training opportunities adapted to local circumstances. The City and the Union are committed to encouraging and allowing the employees the opportunity to voluntarily gain additional skills.

ARTICLE 8 - ISSUE RESOLUTION/GRIEVANCE PROCEDURE

The success of mutual relations under this Agreement depends on the Union and the City's commitment to address issues in a fair and responsible way. This is a matter of trust and is the method chosen to avoid an agreement of rigid and unnecessary detail which hinders both City freedom and employment opportunity. Through mutual pledges to approach concerns in a problem-solving manner, the following procedures have been established for all issues which may arise. We recognize that we can mutually agree to extend the time frames. The parties recognize their responsibility to resolve any matter presented as expeditiously as possible in any step of the issue resolution process. The City and Union agree that issues are best resolved at the lowest level possible.

A grievance shall be defined as any formally submitted dispute involving application or interpretation of the Collective Bargaining Agreement. Failure by the Grievant or Union to timely file or process a grievance shall result in the grievance being waived. Failure by the City to timely process a grievance shall result in the grievance being moved automatically to the next step in the procedure. Time limits may be extended by mutual agreement between the parties. Employees will be paid scheduled rates for work time required for grievance resolution.

- Step 1. A grievance shall be presented in writing by the aggrieved employee and/or their Union Representative within ten (10) business days of the alleged violation to the employee's manager. The manager should consult and/or arrange a meeting if necessary, to resolve the grievance. The parties agree to make every effort to settle the grievance at this stage promptly. The manager shall answer the grievance within ten (10) working days after receipt of the grievance.
- Step 2. If not resolved above, the written grievance shall be submitted to the Department Director by the aggrieved employee and/or the Union within ten (10) business days following completion of Step 1. The written grievance shall include a statement of the issue, facts of the case, section(s) of the Agreement violated, and remedy sought. A meeting may be arranged within ten (10) business days with the City and representatives of the Union. Following that meeting, the party responding to the grievance shall give their written response within ten (10) business days of the completion of the meeting.
- Step 3. If not resolved above, the grievance shall be submitted to the City Manager in writing within ten (10) business days of the Step 2 response. A meeting shall be arranged within ten (10) business days between the City, grievant and Union. The City Manager or their designee shall then submit a decision, in writing, on the grievance within ten (10) business days from the completion of the Step 3 meeting. Copies of the decision shall be provided to the grievant and the Union. If resolved, the basis for resolution shall be reduced to writing and signed by both parties.
- Step 4. In the event the Union is not satisfied with the decision of the City Manager, the grievance may, within twenty (20) business days, be submitted by the Union to arbitration. If the parties fail to mutually agree upon an arbitrator, a list of seven (7) names of arbitrators from Washington and Oregon shall be requested from the Federal Mediation and Conciliation Service (FMCS). The parties shall alternately strike names until one (1) name remains, that person shall serve as the arbitrator. The arbitrator's decision shall be final and binding and shall not add or delete from the provisions of this Agreement. The arbitrator shall render a decision within thirty (30) days after the hearing has been concluded. It is agreed that the expenses and fees of the Arbitrator shall be shared equally. Each party shall be responsible for their individual expenses and costs.

ARTICLE 9 - HOURS OF WORK

- A. Workweek. The normal workweek for fulltime Union employees in the Public Works Department shall be five days of eight hours of work within seven consecutive 24-hour periods, exclusive of the meal period. The normal workweek for fulltime Union administrative employees shall be five days of seven and one-half hours of work, with a one-half hour of lunch paid, within seven consecutive 24-hour periods. The City does not guarantee either a minimum number of hours or a specific type of schedule. Alternate workweeks such as four (4) ten (10) hour days, or nine (9) workdays totaling eighty (80)

hours in a two-week period, or other alternative work schedule are subject to the approval by the Department Director.

- B. Overtime and Compensatory Time. All time worked in excess of eight hours in any one day (or the scheduled day for an alternative work schedule as described in Article 9, Section A) or forty in any one workweek shall be considered overtime and shall be paid for at the overtime rate of one and one-half times the straight-time rate of pay. Overtime shall be based on compensated hours. An employee may receive compensable time off in lieu of overtime pay at the rate of one and one-half for each hour worked. Accrued compensatory time may be used with the approval of the employee's manager. The maximum accumulation of compensatory time shall not exceed ten (10) working days or eighty (80) hours, whichever is less. Any accrual over 80 hours shall be paid as overtime. Compensatory time must be used or cashed out to 40 hours by Dec. 31 of each year. Any Compensatory time (up to 40 hours) carried over to the following calendar year cannot be cashed out and must be used as vacation leave within a single two-week pay period. In the event of an employee's transfer or promotion to a new position, all compensatory time must be used prior to transfer or cashed out. While overtime should generally be approved by the manager, it is recognized that there are unique circumstances under which it is not practical to obtain such prior approval. The ultimate determination of whether overtime is necessary or should be worked, however, remains with the City. Regular bargaining unit employees shall be offered prescheduled overtime prior to any seasonal or temporary employees being offered prescheduled overtime.
- C. Callback. Employees called back to work by the City shall receive a minimum of three (3) hours pay at time and one-half the employee's straight-time hourly rate for the work for which they are called back to perform. Any time worked in excess of three hours on such callback shall be paid for at one and one-half times the straight hourly rate of pay for actual hours worked. For purposes of this section only, hours worked shall be inclusive of travel time to and from the callback situation. This section applies only when such callback results in hours worked which are not annexed consecutively to the beginning or ending of the employee's workday. If the employee's shift starts less than two (2) hours from the time of the callback, they shall be paid at their normal rate of overtime and will not be eligible for the minimum callback rate of three (3) hours since the callback occurs within two (2) hours before the start of their regularly scheduled shift.
- D. Responding from Home (Telecommute Response). Employees who respond electronically and remotely (telecommute response) outside of their normal hours of work to meet unexpected and/or time-sensitive City needs, including but not limited to system malfunctions, shall receive a minimum of one (1) hour of regular overtime pay for calls received and responses made within the same one-hour period. Calls and responses that exceed the one (1) hour minimum shall be compensated at the employee's regular overtime rate for actual time worked.
- E. On-Call Use of City Vehicle. The City will provide the option of using a designated City vehicle while an employee is in an "on-call" status. The use of the designated City vehicle for on-call responses will follow the conditions set forth in the City Vehicle Use Policy within the City of Mercer Island Employee Handbook.
- F. Callback Mileage Practice. The City will pay callback mileage, for any callback of an employee who is not using the designated on-call vehicle, at not less than the rate paid to the general employees. The mileage rate shall be set at the rate established by the IRS. When the callback is not adjoining an

employee's regular shift mileage shall be paid both ways. If the callback is adjoining an employee's regular shift mileage shall be paid one way only.

- G. On-Call Program. Employees who are in an "on-call" status shall be paid \$500 each week. A minimum of eight (8) eligible employees are needed to maintain voluntary participation in the "on-call" program. If the voluntary list falls below the required eight (8) eligible employees at the time of the annual sign up, the City and the Union shall meet to collaborate on addressing the shortage. If the collaboration is not successful in meeting the minimum volunteers, the City reserves the right to require participation in the on-call program for all non-probationary eligible employees.

If the program remains in "voluntary" participation status, employees who participate in the program for three (3) consecutive years will receive a cash award of \$500 in December, provided such employee is still employed by the City at the time of the cash award payout, of each year of consecutive participation. Voluntary participation includes working at least two (2) on-call weeks per year.

On-call status begins at the end of the employee's shift on Wednesday and concludes at the beginning of the employee's shift the following Wednesday, unless a different on-call period is agreed to by the Union and City. On-call employees shall carry the assigned phone and laptop/tablet so as to be reachable after normal work hours to effectively resolve customer or public safety requests. On-call employees shall comply with this, and any other procedures and policies as set forth in the most current version of the "Public Works Call Out Book". In the event of conflicting provisions of this Agreement and the Public Works Call Out Book, this Agreement prevails.

- H. Out of Class Pay – Vacancy. Extra duty pay may be paid to an employee who, for a period lasting more than two weeks, assumes substantial additional responsibilities when assigned to substitute in a vacant position. The employee shall be paid at the rate of pay for hours worked in such classification which would result in at least a five (5) percent pay increase. The vacancy may be occasioned by termination, leave of absence, extended illness or other reasons approved by the team leader.
- I. Out of Class Pay – Temporary Assignment. Employees who agree to assume responsibilities, authority and duties of a higher classification shall be compensated at the rate of pay for hours worked in such classification which would result in at least a five (5) percent pay increase, if required to perform these duties for five (5) or more consecutive workdays.
- J. Promotions – Should an employee be promoted to a higher grade represented position, such employee shall be promoted to the appropriate pay scale that most closely aligns with a 5% increase to the previous rate of pay; provided such increase shall be no less than 4.5%.

ARTICLE 10 - DISCIPLINE

The City shall not discipline or discharge an employee without just cause. Disciplinary action will be tailored to the nature and severity of the offense. The City maintains the right to take disciplinary action as it deems appropriate. An employee shall not receive simultaneous discipline per incident or offense.

ARTICLE 11 - SENIORITY

- A. Seniority shall mean an employee's continuous length of service within the bargaining unit from most recent date of hire. Seniority shall not apply to an employee until the employee has completed the required probation period. Upon satisfactory completion of this probationary period, the employee shall be credited with seniority from the most recent date of hire.

Seniority shall be a determining factor in layoffs, promotions, and demotions provided such factors as skill and ability, experience, performance, and quality of work are considered equal, except as otherwise provided in Article 5.

Seniority shall terminate upon resignation, retirement, or discharge other than layoff, unless rehired (at the City's discretion) within the bargaining unit within a six (6) month period.

- B. Layoffs and Recall. The Union President and the employee shall be notified thirty (30) days prior to a layoff.
 - 1. When there is a layoff in a given position classification in a department, and the person selected for layoff has previously performed work in a different classification, the City shall determine whether bumping should occur based on factors such as skill and ability, experience, performance, and quality of work.
 - 2. Employees shall be recalled from layoff in inverse order of layoff, assuming the employee meets the minimum qualifications of the job opening which is available. A person shall be eligible for recall from layoff for six (6) months from the date of layoff. If an employee is offered a position in a lower pay grade than previously assigned, the employee may decline and remain on the recall list for the remainder of the six (6) month period.
 - 3. All bargaining unit vacancies shall be sent via certified mail to employees on the recall list and said employees shall have five (5) business days from receipt to respond. Employees must keep the City informed of their current address.
 - 4. Any employee recalled shall be reinstated with full seniority credit for previous time employed with the City. Benefits not cashed out by the employee shall be reinstated along with accrual rates at the time of layoff. C. Bargaining Unit Vacancy. If it is determined to fill a bargaining unit vacancy through an outside posting, any bargaining unit employee who meets the minimum qualifications and applies shall be allowed to compete in the hiring process and shall remain in the pool of applicants through the initial interview.

ARTICLE 12-WAGES

- A. [RESERVE]
- B. [RESERVE]
- C. Effective January 1, 2025, the 2024 wage rates will be increased by 100 percent of the First Half 2023 Seattle/Tacoma/Bellevue CPI - W (this semi-annual index will be released in July 2024), subject to a

minimum increase of 1.5 percent and a maximum increase of 6.0 percent, which shall be paid retroactively for all pay periods between January 1, 2025 and the date the contract is ratified, if any.

- D. New employees shall be hired at no higher than Step 2 of the advertised classification plan.
- E. All employees shall receive a step increase attributed to their classification within the pay plan on the annual anniversary date or date of their last promotion upon evidence of satisfactory performance including required certifications and licenses.
- F. Employees are eligible for the Employee Recognition Program, as described in the Employee Handbook. The Program is designed to award employees for exceptional performance which saves the City money or otherwise furthers the principles established in the City's Mission, Vision, Values statement. Any employee, supervisor, or director may nominate an employee for an award. All nominations shall be submitted directly to the Department Director for review and approval with supporting documentation. Human Resources and/or the City Manager shall determine whether an award is granted.
- G. Education Pay. Employees who hold or obtain a degree in higher education or attend vocational school shall receive education pay based on their terminal degree as follows:
 1. Any employee who holds or obtains an associate degree (AA or AS) from an accredited college or university or, any employee who graduates from a certified vocational school, shall receive a 0.5% increase to their base hourly rate of pay.
 2. Any employee who holds or obtains a bachelor's or master's degree (BS, BA, MS, MA) from an accredited college or university, shall receive a 1.5% increase to their base hourly rate of pay.

Employees who qualify for education pay as of September 19, 2023 will receive retroactive pay to January 1, 2023 if documentation is provided to the City by October 31, 2023.

- H. Foreign Language Pay. Any employee who passes a City-approved foreign language examination shall receive a 1.0% increase in their base hourly rate of pay. Employees are eligible for only one foreign language pay increase. Employees who successfully pass the initial examination will be required to recertify every three (3) years. The employee shall pay for their own certification test. If the employee passes the certification, the City shall reimburse the employee for the expenses of the test. Further, the employee shall demonstrate proficient use of American sign language or fluently speak one or more of the following languages: Spanish, Chinese, Russian, Japanese, Korean, German, French, Ukrainian, Arabic, Farsi, Vietnamese, Laotian. Employees who speak a language not listed may still be eligible for the foreign language incentive pay with approval from the City Manager or their designee.

Employees who pass a City-approved foreign language examination by October 31, 2023 will receive retroactive pay to January 1, 2023.

- I. Certification Pay. The City and the Union recognize the value and benefit of education and training designed to enhance an employee's ability to perform their job duties.
 1. Employees shall be eligible for certification pay if:

- a. They have achieved Step 5 in their current position on the AFSCME pay scale; and
 - b. Their current overall performance is “Meets Performance Standards” or above; and
 - c. Their direct supervisor and department director authorize the requested certification/qualification. When determining eligibility, the supervisor and director will consider the benefit to the department and City operations, and the impact of an employee’s time required for training, testing, and continuing education coursework.
2. Employees authorized for additional certifications/qualifications are responsible for all fees associated with obtaining the additional certification/qualification, including training, registration, and testing. Employees will be allowed to attend training and testing during work hours.
 3. Certifications and/or qualifications eligible for certification pay must:
 - a. Not be required for any current AFSCME position; and
 - b. Require continuing education and/or retesting and be maintained; and
 - c. Have a practical application for AFSCME-related City operations.
 4. Levels. Eligible employees holding or obtaining eligible certifications and/or qualifications shall receive certification pay as follows:
 - a. Level 1. An employee shall receive an annual stipend of \$1,000 for the following certifications and/or qualifications:
 - i. WWCPA Wastewater Collections Specialist III or IV
 - ii. ISA Tree Risk Assessment Qualification (ISA TRAQ)
 - iii. IMSA Signs & Pavement Markings Technician II (or greater)
 - iv. CDL Class A
 - b. Level 2. An employee shall receive an annual stipend of \$1,750 for the following certifications and/or qualifications:
 - i. Water Distribution Manager Certification III or IV
 - ii. ASE Master Certification
 - iii. Certified Irrigation Technician
 5. Employees who qualify for certification pay as of September 19, 2023 will receive retroactive pay to January 1, 2023 if documentation is provided to the City by October 31, 2023.
 6. Employees may receive certification pay for up to two (2) certifications listed in Section D above.
 7. It is the responsibility of the employee to submit documentation by January 31 each year for both qualifying certifications and renewals with their request to receive the certification stipend.

8. Employees who initially receive certification pay in 2023 will continue to receive certification pay each year in accordance with subsection 7 above.
 9. Employee will receive their annual stipends by February 15 each year.
 10. The Union and bargaining unit members reserve the right to request future certifications for consideration by the City on a case-by-case basis.
- J. Fee Reimbursement. On a case-by-case basis, the City will evaluate employee requests for additional training or certification that is not required for the employee's current position. In consultation with the Director, the employee's supervisor will consider the benefit to the department and City operations, the cost of training and/or testing, and the time and cost of required continuing education coursework. If approved, the City will pay agreed-upon costs and allow the employee to attend trainings, testing, and coursework during the workday.

ARTICLE 13 – HOLIDAYS

- A. The following holidays shall be recognized and observed in accordance with RCW 1.16.050:

New Year's Day
 Martin Luther King Day
 Presidents' Day
 Memorial Day
 Juneteenth
 Independence Day
 Labor Day
 Veterans' Day
 Thanksgiving Day
 Thanksgiving Friday
 Christmas Day
 Two (2) Floating Holidays (employee's choice)

When a holiday falls on a Saturday, the preceding Friday shall be observed as the holiday, when a holiday falls on a Sunday, the following Monday shall be observed as the holiday. A holiday shall be defined as eight (8) hours.

- B. An employee required to work on a holiday shall be paid time and one-half of their regular straight-time rate of pay plus eight hours holiday pay at their regular straight time rate of pay.
- C. In order to qualify for pay on such holiday, the employee must have worked a full day on the last day of their regularly scheduled workday prior to such holiday and a full day on their regularly scheduled workday following such holiday unless absent because of a bona fide illness or injury or on bona fide approved paid leave.
- D. If a holiday falls on an employee's regular day off an extra day shall be granted to that employee. This extra day shall be taken on the scheduled workday nearest to the day of the holiday.

- E. To be eligible for a floating holiday, an employee must have been employed for at least four (4) continuous months and have submitted a request to their immediate supervisor two (2) weeks prior to the date requested. Floating holidays may be taken in no less than four (4) hour increments and must be used during the calendar year (by December 31st of that year) or shall be forfeited.
- F. Employees who would otherwise be entitled to a holiday but are on leave without pay will receive compensation for the holiday provided the employee has been or will be on pay status ten (10) business days during the month (not counting the holidays) and the leave of absence without pay has been granted for no more than four days.

ARTICLE 14 – VACATION LEAVE

- A. Vacation Leave. Time off for vacation with pay (“vacation leave”) shall be provided in accordance with the following schedule:

Months/Years of Service	Monthly Hours Earned	Annual Accrual
7 months-4 years	10 hours	15 days (120 hours)
5-9 years	12 hours	18 days (144 hours)
10-14 years	14 hours	21 days (168 hours)
15-19 years	16 hours	24 days (192 hours)
20 years or more	20 hours	30 days (240 hours)

- B. Vacation Leave Accrual. An employee is eligible to take vacation leave after completing six months of continuous service. Vacation leave may be allowed up to the limit of the amount credited retroactive to the date of employment. An employee will earn one full day of credit for the month they begin employment if the date of hire is between the 1st and 10th of the month; one-half day if they begin between the 11th and 20th of the month; and none thereafter during the initial month of employment.
- C. In the event of an unforeseeable occurrence, an employee may request the immediate use of vacation time.
- D. Vacation Leave Carryover. On December 31 of each year, employees are eligible to carry over to the following year up to 240 hours of vacation leave. Vacation leave in excess of 240 hours each year must be used prior to December 31st or cashed out or it shall be forfeited.

Employees may request to carry over vacation leave above 240 hours to the next year. The request shall be submitted to the employee’s manager and the manager will take the request to the Department Director with a recommendation for approval or disapproval. The Director shall make the final decision on vacation carryover above 240 hours.

- E. Vacation Leave Cash Out Upon Termination. After six (6) months of continuous service, an employee who leaves the employment of the City is eligible to cash out vacation leave, provided they have given at least two weeks' notice in the case of voluntary resignation. The City Manager may waive the notice requirement. Payment of accrued vacation leave will be based upon vacation leave not taken to date of separation, not to exceed 240 hours. In case of death, compensation for accrued unused vacation credits shall be paid, in the same manner, to the beneficiaries.

- F. Vacation Leave Requests. Employees shall make vacation requests to their manager or supervisor. On or before the 1st of March of each year. In the event there is a conflict in dates requested, seniority shall apply. Notification of approved or rejected vacations shall then be provided by March 15th (annually). After the dates have been approved, no person can be bumped by a more senior employee unless by mutual agreement.

The City retains the right to approve vacation leave requests in a manner that will least interfere with work demands. Vacation requests shall be responded to as soon as possible, but not longer than two (2) weeks after submission.

- G. Vacation Leave Cash Out. After three (3) years of service, an employee shall be able to cash out 24 hours of vacation leave at their current rate of pay. After five (5) years of service, an employee shall be able to annually cash out up to 64 hours of vacation leave at their current rate of pay. After ten (10) years of service, an employee shall be able to annually cash out up to 124 hours of vacation leave at their current rate of pay.

ARTICLE 15 - SICK LEAVE

- A. Sick Leave Purpose. The purpose of sick leave is to afford all employees financial protection from time lost from work due to an illness or accident. Although sick leave is accrued on a monthly basis similar to vacation time, its intended use is not to provide for discretionary time off, but rather to help ensure the employee has accumulated sufficient sick time to cover time off when a real health problem arises.
- B. Sick Leave Accrual. Full-time employees shall accrue sick leave at the rate of eight hours for each completed month of service. Part-time employees shall accrue pro-rated sick leave based on the number of hours worked per week. Employees shall be allowed to carry over up to 960 hours of sick leave from year to year. Any hours in excess of 960 at the time of carryover shall be forfeited. An employee will earn eight (8) hours for the month they begin employment if the date of hire is between the 1st and 10th of the month, four hours if they begin between the 11th and 20th; none thereafter during the initial month of employment.
- C. Sick Leave Use.
1. An employee must notify their manager of any absence prior to the commencement of their regular work period. This notification requirement may be waived by the Department Director upon showing of good cause. Failure to promptly notify may result in denial of sick leave pay. Authorized uses of sick leave are:
 - a. An absence resulting from an employee's mental or physical illness, injury, or health condition; to accommodate the employee's need for medical diagnosis, care, or treatment of a mental or physical illness, injury, or health condition; or an employee's need for preventive medical care.
 - b. To allow the employee to provide care for a family member (as defined in RCW 49.46.210(2)) with a mental or physical illness, injury, or health condition; care of a family member who needs medical diagnosis, care, or treatment of a mental or physical illness, injury, or health condition; or care for a family member who needs preventive medical care.

- c. When the employee's place of business has been closed by order of a public official for any health-related reason, or when an employee's child's school or place of care has been closed for such a reason.
 - d. Absences that qualify for leave under the domestic violence leave act, chapter 49.76 RCW.
2. Absence for part of a day for reasons in accordance with sick leave provisions shall be charged against accrued sick leave in one-half hour increments. Holidays and other regular days off shall not be charged against sick leave.
 3. Vacation leave can be taken (for sick leave as defined by this Article) when an employee has exhausted their sick leave bank.
 4. Abuse of Sick Leave. Abuse of sick leave is defined as wrong or improper use. Abuse of sick leave will be evaluated on a case-by-case basis between the employee and their manager and may result in disciplinary action. Some examples of sick leave use that could cause supervisors to be concerned of possible problems or abuse are:
 - a. Pattern of sick leave use adjoining weekends, holidays, and vacation time.
 - b. Consistently high sick leave use with no doctor's report, major disability, illness, or injury.
 - c. Inability to provide a medical reason from a doctor if one has been requested by a manager or Department Director as authorized by law.
- D. Sick Leave and Workers Comp. In any case where an employee shall be entitled to benefits or payments under the Worker's Compensation Act or similar legislation of the State of Washington or any other governmental unit, the City shall pay only the difference between the benefits and payments received by such employee and the regular rate of compensation that employee would have received from the City if able to work. The foregoing payment or contribution by the City shall be limited to the period of time that such employee has accumulated sick leave credits hereinabove specified. However, no accrued sick leave shall be lost during the first month of such industrial disability (see Ordinance #37 1.102.10) or as subsequently amended in codification.
- E. Sick Leave Cash Out. Sick leave cash out shall be based on an accumulation of unused sick leave to a maximum of nine hundred and sixty (960) hours. Employees shall be compensated at their regular base rate of pay, when permanently separated from employment for retirement in accordance with the following schedule:
- Employees with at least 5 years of service:
 - Retirement: 25% S/L up to a maximum of \$10,000
 - Disability or death: 100%
 - Employees with at least 15 years of service who are not yet eligible for retirement:
 - Departure in Good Standing: 15%

ARTICLE 16 - OTHER LEAVES

- A. Bereavement Leave - In the event of a death in the immediate family, at the employee's request, three days off with pay shall be granted for bereavement. Additional time off may be granted up to a maximum of five days. Sick leave will be used for the additional two days upon approval of the Department Director. "Immediate family" shall mean the employee's spouse or domestic partner, or children of the employee, the employee's mother and father, or the mother and father of the employee's spouse, siblings, grandchildren, grandparents (or employee's spouse's grandparents), son-in-law or daughter-in-law. However, under unusual circumstances, the Department Director may more broadly construe this definition to apply to other persons living within the employee's household; or others related to the employee by blood or marriage, or to established foster relationships having attributes of familial ties.
- B. Family and Medical Leave. The City shall abide by all state and federal laws regarding Family and Medical Leave and as outlined in the Employee Handbook. Specific information regarding all leaves will be available through Human Resources.
- C. Jury Duty. Time off with pay will be granted for jury duty to regular full-time employees. The employee shall be paid their regular salary but must submit the compensation received for such service to Human Resources. The employee must give the City prompt notice of the call for jury duty.
- D. Subpoena. Appearance before a court, at a deposition, legislative committee, or quasi-judicial body as a witness in response to a subpoena or other directive shall be approved as authorized leave with pay, unless the matter involves the employee as a party or petitioner. The employee shall be paid their regular salary but must submit the compensation received for such service to Human Resources. This section shall not apply to any proceedings called for under Article 8, except that the Union shall be entitled to subpoena one (1) witness with pay for an issue resolution hearing.
- E. Military Leave. The City and the Union acknowledge their mutual responsibility for compliance with the Uniformed Services Employment and Reemployment Act of 1994 (USERRA), and the laws of the State of Washington regarding Veterans as outlined in the Washington State Military Family Leave Act (MFLA), RCW 38.40.060, and any amendments thereto.
1. Every employee who is a member of the Washington National Guard or of the United States Armed Forces or Reserves shall be granted military leave, with compensation, for a period not exceeding twenty-one (21) calendar days during each military year (October 1 through September 30), or as designated by law.
 2. Health insurance coverage during military leave will be administered in accordance with USERRA.
 3. Military leave shall be granted in order that the employee may engage in officially ordered military duty and while going to or returning from such duty. Such military leave is in addition to vacation leave benefits.
 4. Additionally, any employee, who is a member of the Washington National Guard and who is ordered to active duty, shall be reinstated thereafter as provided for under applicable law.

5. Leave for military spouses during deployment shall be administered in accordance with MFLA, Family Medical Leave Act (FMLA), and RCW 49.77.030

ARTICLE 17 - INSURANCE

- A. Health Insurance. The City shall offer medical, dental, and vision insurance benefits through the following Association of Washington Cities (AWC) plans: Regence Blue Shield Health First 250 or HDHP Medical Plan, or the Kaiser Permanente (Group Health) 200 or HDHP Medical Plan, and Washington Dental Service Plan E or Willamette Dental. The City shall pay 100% of the monthly premium for medical and dental insurance after a required employee premium-share payment of \$10.00 for eligible employees and 75% of the monthly premiums for an employee's eligible dependents. Employees shall be responsible for a monthly premium-share payment of \$10.00 and 25% of dependent premiums. The City shall pay 100% of the monthly premium for vision insurance for an employee and their covered dependents under AWC - Vision Services Plan (VSP) Low Option Plan.
 1. For employees choosing the AWC Regence Blue Shield Health First 250 Medical plan or the Kaiser Permanente 200 Plan, the City shall contribute one hundred dollars (\$100.00) per month to each employee's VEBA trust account.
 2. For employees choosing AWC Regence Blue Shield High Deductible Health Plan or the Kaiser Permanente HDHP, the City shall contribute three hundred dollars (\$300.00) per month to each employee's VEBA trust account.
 3. Opt-out of medical coverage. Employees who waive the right to obtain medical insurance through the City and who provides proof of credible coverage through their spouse or other source shall be entitled to receive 50% of the premiums that would be paid by the City, contributed to their HRA-VEBA account. (Examples: (1) Employee plus spouse would receive an amount equal to 50% of the premiums for them and their spouse minus the 25% employee contribution for the dependent; (2) Employee with two children and spouse would receive 50% of the equivalent of those premiums, minus the 25% employee contribution for dependents).
 4. The City may make certain changes to the health care plan mandated by the healthcare provider. The City may reopen the Agreement for the limited purpose of obtaining changes necessitated by state or federal health care reform.

In recognition of the impacts of possible future rate increases during the time of this Agreement, the City commits to work diligently to explore programs and strategies to decrease costs while maintaining benefits levels, where possible. If, as a result of these efforts, positive improvements are implemented for non-represented employees, the City commits to extending the same cost benefits to AFSCME employees as well.
- B. Worker's Compensation. The City shall provide Worker's Compensation or equivalent for all employees covered by this Agreement.
- C. Life and Long-Term Disability. The City shall provide employees of this bargaining unit with the same Long-Term Disability Insurance, Accidental Death and Dismemberment, and Term Life Insurance as is provided to non-represented employees.

- D. Employee Assistance Program (EAP). The City shall provide employees of this bargaining unit with the same EAP services through the Association of Washington Cities that is provided to non-represented employees.

ARTICLE 18 - MISCELLANEOUS PROVISIONS

- A. Retirement. All eligible employees shall be covered under the Public Employees' Retirement System.
- B. Rain Gear. One set of rain gear jacket, pants, and rubber boots will be supplied to each employee required to work outdoors in inclement weather, every twenty-four (24) months, unless the rain gear is destroyed through work activities. The City reserves the right to determine the brand of rain gear to be provided. When an employee is terminated, regardless of reason, the employee must return the rain gear to the City.
- C. Boots & Clothing Allowance. The City will provide a combined annual boot and clothing allowance on a reimbursement basis of up to \$650 for all AFSCME field employees. Administrative AFSCME employees are not eligible for such reimbursement unless their position requires working in the field. Unused amounts up to one hundred dollars (\$100) may be carried over to a subsequent year (for a maximum of \$750).

Employees shall use the "Uniform Menu" approved for their department for ordering clothing pursuant to this allowance. To ensure compliance with City policies, field employees are required to wear at least one item of clothing that has the City's logo visible at all times. Non field employees that work in positions visible to the public may request and will be provided, at no charge, clothing with a visible City logo as approved by the Department Director.

All purchases from non-City contracted vendors must be consistent with the "Uniform Menu" and will require submittal of an itemized receipt for reimbursement. Employees must complete a City of Mercer Island AFSCME Uniform Employee Reimbursement Request Form with approval by the employee's supervisor and Department Director prior to reimbursement.

- D. Commercial Driver's License. The City will cover the cost for the physical and commercial driver's license (CDL) certifications for those employees the City requires to have a CDL qualified license. The minimum required CDL is Class B with an air brake endorsement. Employees may be required by the City to have a tanker endorsement.
1. The City may select any doctor/clinic of its choice to perform the CDL physical.
 2. The physical and CDL testing will be conducted on City time. However, should an employee fail the CDL test, the retake of the test is at the employee's expense and on the employee's time.
- E. Certifications. The City will pay for all certifications required to meet qualification for a specific position held by the employee. Upon approval of the appropriate manager, the City agrees to pay for additional certifications.

ARTICLE 19 - TERM OF AGREEMENT

This Agreement shall be effective January 1, 2025, and it shall remain in full force and effect until December 31, 2025.

Any provision of the Agreement invalidated by law or governmental proclamation is severable and negotiable and shall not affect the validity of other provisions of this Agreement. The Agreement continues in effect during good faith bargaining.

Signed this ____ day of _____, 2024.

CITY OF MERCER ISLAND:

WASHINGTON STATE COUNCIL OF COUNTY AND CITY EMPLOYEES, AFSCME, AFL-CIO, LOCAL #21-M:

Jessi Bon
City Manager

Scott Heath
Local #21-M President

ATTEST:

Andrea Larson
City Clerk

Sean Hare
WSCCCE Staff Representative

APPROVED AS TO FORM:

Colin Boyle
Outside Legal Counsel



BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6614
January 21, 2025
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB 6614: Interlocal Agreement with Sourcewell for Cooperative Purchasing	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Authorize the City Manager to execute a Participation Agreement (interlocal) with Sourcewell cooperative purchasing in substantially the form attached hereto as Exhibit 1.	

DEPARTMENT:	Administrative Services
STAFF:	Ali Spietz, Chief of Administration
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Sourcewell Participation Agreement
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to authorize the City Manager to execute a Participation Agreement (interlocal) with Sourcewell for cooperative purchasing.

- Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities.
- Washington State law requires an interlocal agreement (ILA) between the City and Sourcewell prior to the City being able to utilize the Sourcewell contracts.
- Two of the City’s fire engines are overdue for replacement in 2025. The City’s provider of fire and emergency medical services, Eastside Fire and Rescue (EF&R), began the design specifications process for both apparatus in mid-2024 and provided a recommendation to the City in December 2024 to purchase Pierce manufactured engines through a Sourcewell procured contract.

BACKGROUND

Cooperative purchasing is a way for entities to work together to buy goods or services more efficiently and at a lower cost through utilizing increased purchasing power. A self-sustaining government organization,

Sourcewell has over 40 years of dedicated service helping government and education entities operate more efficiently through a variety of solutions. Sourcewell has over 800 contracts for services in a construction, facilities, fleet, parks and recreation, public safety, and public works.

After a competitive process, Sourcewell awarded a contract to Pierce Manufacturing for Firefighting Apparatus and Fire Service Vehicles for use by participating agencies. The City would like to utilize this contract to purchase two fire apparatus needing replacement.

ISSUE/DISCUSSION

Since January 1, 2024, Eastside Fire and Rescue (EF&R) has provided fire and emergency medical services (EMS) to Mercer Island. Per the Interlocal Agreement between the City and EF&R, Mercer Island will finance and own its fire apparatus while EF&R will maintain and operate them. EF&R began a process in mid-2024 to develop design specifications to replace three of their apparatuses and two City of Mercer Island engines: a full-size type-1 fire engine and a midi (mid-size) fire engine.

Entering into a participation agreement with Sourcewell will allow the City to utilize the Sourcewell contract with Hughes Fire Equipment, who is the exclusive dealer of Pierce Manufacturing in Washington State, for replacement of two apparatus. It would also allow the City to utilize other Sourcewell contracts when appropriate.

NEXT STEPS

Following City Council authorization of the participation agreement with Sourcewell, staff will begin the process of contracting with Hughes Fire Equipment and will return to the City Council on February 4 with an ordinance to authorize the purchase of two fire apparatus, the contract with Hughes, and an agreement for the financing of the two apparatus.

RECOMMENDED ACTION

Authorize the City Manager to execute a Participation Agreement (interlocal) with Sourcewell for cooperative purchasing in substantially the form attached hereto as Exhibit 1..

Sourcewell Cooperative Purchasing Program Participation Agreement

This Participation Agreement is between Sourcewell and Participating Entity to provide access to Sourcewell's Cooperative Purchasing Program. Sourcewell's Board of Directors has approved these terms and conditions through operation of this intergovernmental Participation Agreement. Participating Entity approves this Agreement upon registration with Sourcewell.

Section 1: Authority

- 1.1 Sourcewell is a service cooperative established by Minn. Stat. § 123A.21 as a local unit of government pursuant to the Minn. Const. art. XII, sec. 3.
- 1.2 Sourcewell is authorized to provide a Cooperative Purchasing Program by Minn. Stat. § 123A.21, subd. 7(23) to Participating Entities.
- 1.3 Sourcewell's cooperative purchasing master agreements are offered through Minn. Stat. § 471.59 and this Participation Agreement. The Sourcewell Board of Directors has approved these participation terms, and Sourcewell is authorized to enter this interlocal or joint powers agreement with an eligible Participating Entity through this Participation Agreement.
- 1.4 Participation in Sourcewell's Cooperative Purchasing Program is open to eligible Participating Entities. A Participating Entity is any eligible entity registering with Sourcewell, including: any government unit, including a state, city, county, town, village, school district, political subdivision of any state, federally recognized Indian tribe, any agency of the United States, any instrumentality of a governmental unit, any other entity as defined in Minn. Stat. § 471.59 Subd. 1(b).
- 1.5 Participating Entity and Sourcewell agree this Participation Agreement is for the purpose of allowing access to available Sourcewell Cooperative Purchasing Program master agreements with awarded Suppliers.
- 1.6 Participating Entity represents, through an authorized signatory, it is eligible for participation as defined in this Agreement.

Section 2: General Terms

- 2.1 Sourcewell will make its Cooperative Purchasing Program available to Participating Entity. Sourcewell master agreements are provided to Participating Entity "as is." Sourcewell makes no representation as to warranties of quality, merchantability, or fitness for a particular purpose for any purchase through a Supplier. Participation in the Program is voluntary and non-exclusive.
- 2.2 To purchase from Sourcewell master agreements, Participating Entity and Supplier will execute a Transaction Document(s) as mutually agreed. Participating Entity will be responsible for all aspects of its purchase, including ordering, inspecting, acceptance, payment, and any other

material terms as negotiated directly with Supplier.

2.3 The Parties to this Agreement will adhere to all applicable laws concerning the procurement in its respective jurisdiction.

2.4 Access to the Cooperative Purchasing Program is effective upon the date of Participating Entity’s completed registration. The Agreement will remain in effect until canceled by either party upon thirty (30) days written notice to the other party.

2.5 Each party agrees that it is responsible for its acts and the results thereof, to the extent authorized by law, and will not be responsible for the acts of the other Party.

2.6 There will be no financial remunerations by or obligations upon Participating Entity for participation in Sourcewell Cooperative Purchasing Program.

2.7 Sourcewell’s Cooperative Purchasing Program master agreements will be procured in compliance with Minnesota law and the Sourcewell Cooperative Purchasing Program.

2.8 The records and documents related to this this Agreement are subject to the Minnesota Data Practices Act, Minnesota Statutes Chapter 13.

Section 3: Approval

The Sourcewell Board of Director has approved this Policy effective January 1, 2024.

Sourcewell:

DocuSigned by:
By Greg Zylka
Authorized Signature – Signed

By Greg Zylka
Name – Printed
Title Sourcewell Board of Directors Chair
Date 1/22/2024 | 8:34 PM CST

Participating Entity:

By _____
Authorized Signature – Signed

By _____
Name – Printed
Title _____
Date _____

DocuSigned by:
By Linda Arts
Authorized Signature – Signed

By Linda Arts
Name – Printed
Title Sourcewell Board of Directors Clerk
Date 1/23/2024 | 2:01 PM CST



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6612
January 21, 2025
Regular Business**

AGENDA BILL INFORMATION

TITLE:	AB 6612: Fire Apparatus Acquisition and Financing (Ordinance No. 25-04, First Reading)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct first reading of Ordinance No. 25-04 authorizing the acquisition and lease purchase financing of one Pierce Velocity Pumper and one Pierce Freightliner Pumper.	

DEPARTMENT:	Finance & Administrative Services
STAFF:	Matt Mornick, Finance Director Ali Spietz, Chief of Administration Carson Hornsby, Management Analyst II
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Ordinance No. 25-04 2. Pierce Velocity Pumper (maxi pumper) Proposal and Options List 3. Pierce Freightliner Pumper (midi pumper) Proposal and Options List
CITY COUNCIL PRIORITY:	4. Focus efforts and actions to be an environmentally and fiscally sustainable, connected, and diverse community.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to authorize the purchase of two replacement fire apparatus.

- Two fire apparatus are overdue for replacement in 2025. The City’s provider of fire and emergency medical services, Eastside Fire and Rescue (EF&R), began the design specifications process for both apparatus in mid-2024 and provided a recommendation to the City in December 2024 to purchase Pierce manufactured engines.
- EF&R sourced the quotes for replacement of three of their apparatus and two of the City’s apparatus from Pierce Manufacturing through Sourcewell, a local government unit and service cooperative that offers cooperative procurement solutions to government entities.
- Hughes Fire Equipment, the local dealer for Pierce manufactured engines, provided bid prices for both engines: \$1,250,760.55 for the Pierce Velocity Pumper, and \$717,268.76 for the Pierce Freightliner Pumper. The bid prices reflect several discounts, including a multi-engine discount for combining the purchase order with an additional three apparatus being purchased by Eastside Fire and Rescue.

- With the authorization for the City Manager to sign the participation agreement with Sourcewell (see AB 6614 on the Consent Agenda), the City can then contract with Hughes Fire Equipment, Inc. (through Pierce Manufacturing's contract with Sourcewell) to purchase the apparatus.
- To secure financing for the two apparatus, staff requested financing proposals from seven banks and received the most competitive terms from Municipal Asset Management, Inc. with a 4.89% interest rate and nine-year term for a total financed amount of \$1,968,029.31.
- Proposed Ordinance No. 25-04 (see Exhibit 1) would approve purchase agreements with Hughes Fire Equipment [utilizing Sourcewell Contract No. 113021-OKC-1 with Pierce Manufacturing (parent company Oshkosh Corp)] for the acquisition of one Pierce Velocity Pumper and one Pierce Freightliner Pumper (see Exhibits 2 and 3) and approve a Master Tax-Exempt Installment Purchase Agreement with Municipal Asset Management, Inc. to finance both fire apparatus.

BACKGROUND

Since January 1, 2024, Eastside Fire and Rescue (EF&R) has provided fire and emergency medical services (EMS) to Mercer Island. Per the Interlocal Agreement between the City and EF&R, Mercer Island will finance and own its fire apparatus while EF&R will maintain and operate them. EF&R began a process in mid-2024 to develop design specifications to replace three of their apparatuses and two of the City's engines: a full-size type-1 fire engine and a midi (mid-size) fire engine. This process was led by EF&R's Technical Analysis Group, which provided a recommendation in December 2024 on the design specifications necessary to meet the needs of EF&R (see Exhibits 2 and 3).

EF&R notified the City in December 2024 that they planned to place an order for three fire apparatus in January 2025 and recommended the City combine its purchase of the two engines with their order to secure discounted bid prices for orders of multiple engines. EF&R sourced the quotes for replacement of these apparatus from Pierce Manufacturing through Sourcewell, a local government unit and service cooperative that offers cooperative procurement solutions to government entities.

Pierce Manufacturing is the manufacturer of EF&R's standardized fleet and Hughes Fire Equipment is the exclusive dealer of Pierce Manufacturing in Washington State. EF&R recommended the City purchase Pierce Manufactured engines to ensure Mercer Island-owned engines are standardized with the EF&R fleet to create efficiencies training and certifying their first responders, as well as the maintenance and operation of the entire fleet operated by EF&R. Hughes Fire Equipment provided quotes to the City for the two apparatus with a price guarantee until February 24, 2025.

To take advantage of the discounted pricing from Hughes Fire Equipment, the City Council needs to approve a participation agreement with Sourcewell. Agenda Bill 6614 on the Consent Agenda for the January 21, 2025 City Council meeting seeks approval of the Sourcewell participation agreement. Sourcewell issued a public solicitation for Firefighting Apparatus and Fire Service Vehicles from which Pierce Manufacturing (parent company is Oshkosh Corp) was awarded a contract ([Sourcewell Contract No. 113021-OKC-1](#)).

Staff is attempting to secure discounts by bundling the two engines with an additional three being acquired directly by EF&R. The price of these engines has risen 3-4% per quarter in recent years, with no indication prices will stabilize in the foreseeable future. Staff and EF&R believe the quotes from Hughes Fire Equipment contain the lowest prices the City is likely to receive based on the engine specifications.

ISSUE/DISCUSSION

Fire Apparatus

The City currently has two maxi pumpers and one midi pumper at each fire station. One of the two maxi pumpers are reserve apparatus that are used when another truck is out of service or when the main truck has been called off Island for mutual aid. One maxi pumper and one midi pumper are overdue for replacement.

Velocity Pumper

Acquisition of a Pierce Velocity Pumper is recommended to replace one of the maxi pumper engines (FL-458), which is overdue for replacement in 2025. It was originally purchased in 2012 and has a lifespan of 15 years. Once the new truck arrives, it will become the reserve fire truck at Station 92. The current reserve truck was purchased in 2008 and met its lifespan of 15 years in 2023. The Velocity Pumper is a type 1 fire engine, which is also known as an engine company, engine pumper, maxi pumper, or structural firefighting truck. The type 1 engine is the most common type of fire apparatus in use today.

Type 1 fire trucks are designed to carry 3-4 firefighters and support urban, rural, and suburban departments because they carry all of the required National Fire Protection Association (NFPA) firefighting equipment and support both structural firefighting and initial EMS response. Every type 1 engine is required to have a pump with a minimum tank size of 300 gallons and must offer a minimum of 1,000 Gallons Per Minute (GPM) of water transfer. In addition, type 1 engines must include a full complement of ground ladders, nozzles, forcible entry equipment, rear access and egress, some level of first aid equipment and other unique items depending on the local jurisdiction.

After discounts, the Pierce Velocity Pumper total bid price is \$1,250,760.55 including sales tax (see Exhibit 2). The manufacturing lead time for the Velocity Pumper is estimated at 48 to 54 months.

Freightliner Pumper

Acquisition of a Pierce Freightliner Pumper is recommended to replace one of the midi pumper engines (FL-403), which is overdue for replacement in 2025. It was originally purchased in 2008 and has a lifespan of 16 years. The Freightliner pumper is a "midi" or mid-size engine that is larger than a mini pumper but smaller than full-size pumpers. This apparatus is more fuel efficient compared to full-size pumpers and is designed for departments that combine EMS and rescue services as a cost-effective measure for use in responding to EMS calls. In addition, the mid-size apparatus is ideal for the unique geography of Mercer Island due to its ability to effectively maneuver on smaller streets and in tighter spaces in neighborhoods throughout the Island.

After discounts, the Pierce Freightliner Pumper total bid price is \$717,268.76 including sales tax (see Exhibit 3). The manufacturing lead time for the Freightliner Pumper is estimated at 35 to 40 months.

Financing

In order to secure the most competitive available financing terms, staff requested financing proposals from seven banks including Key Bank, Homestreet Bank, JPMorgan Chase, Washington Federal, First Western Bank, PNC Bank, and Municipal Asset Management, Inc. Two of the seven banks submitted financing proposals to the City including Municipal Asset Management, Inc. and PNC Bank.

The City has previously financed several fire apparatus acquisitions with Municipal Asset Management, Inc. with the most recent acquisition in 2018. All new fire apparatus purchased by the City since 2007 have been

financed through a lease purchase agreement except for one Fire Rescue Truck which was financed by a LTGO bond issue in 2013.

Master Tax-Exempt Installment Purchase Agreement with Municipal Asset Management, Inc.

Municipal Asset Management, Inc. offered the most competitive financing terms to the City for the acquisition of the two fire apparatus. The Master Tax-Exempt Installment Purchase Agreement proposal from Municipal Asset Management, Inc. includes an interest rate of 4.89% compared to the 5.08% interest rate offered by PNC Bank.

The proposal from Municipal Asset Management, Inc. combines financing for both fire apparatus for a total principal financed amount of \$1,962,984.10. The City was offered two annual payment schedule options, June and December, and selected the annual payment schedule beginning in June 2025 to further reduce the interest amount over a lease term of nine years.

If the installment purchase agreement is executed beginning June 1, 2025, the City will make annual lease payments of approximately \$266,528.82 through June 2033 for an estimated total payment of \$2,398,759.38 over the nine-year term. After the final lease payment in June 2033, ownership of each fire apparatus will be transferred to the City to be maintained and operated by EF&R.

Budget Impact

The City's Fleet Fund will cover the debt service for the acquisition of the two fire apparatus as outlined in the "Financing" section above. Similar to what the City is experiencing with the acquisition of large City equipment, the funding mechanisms in place to cover the debt service for fire apparatus are not keeping pace with the cost of these engines, which continue to steeply increase in price.

As an example, the City purchased a Velocity Pumper for \$733,000 in 2018. At that time, the City's replacement schedule forecasted a 35% increase to the price by 2025. The current (discounted) price for the new Velocity Pumper is \$1.25 million, which represents a 71% increase since 2018, double the original forecasted increase. As noted below, staff will begin working with the City Council to update the policies and funding strategies for the Fleet Fund.

NEXT STEPS

Following the first reading of Ordinance No. 25-04, staff will prepare the purchase agreements with Hughes Fire Equipment to acquire one Pierce Velocity Pumper and one Pierce Freightliner Pumper and the Master Tax-Exempt Installment Purchase Agreement with Municipal Asset Management, Inc. to finance both apparatus to include in the Ordinance for second reading on February 4, 2025.

In addition, staff will return later this year to discuss with City Council the funding policies and strategies related to the Fleet Fund to ensure reserves are keeping pace with equipment replacement forecasts.

RECOMMENDED ACTION

Conduct first reading of Ordinance No. 25-04 authorizing purchase of two fire apparatus (one Pierce Velocity Pumper and one Pierce Freightliner Pumper) and authorizing a purchase agreement with Hughes Fire Equipment, Inc. and a Master Tax-Exempt Installment Purchase Agreement with Municipal Asset Management, Inc. finance both fire apparatus and set it to February 4, 2025 for second reading.

**CITY OF MERCER ISLAND
ORDINANCE NO. 25-04**

AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON, RELATING TO THE PURCHASE OF TWO FIRE APPARATUS; APPROVING AND AUTHORIZING A PURCHASE AGREEMENT WITH HUGHES FIRE EQUIPMENT, INC. AND A MASTER TAX-EXEMPT INSTALLMENT PURCHASE AGREEMENT WITH MUNICIPAL ASSET MANAGEMENT, INC.; AND APPROVING OTHER MATTERS RELATED THERETO

WHEREAS, the City of Mercer Island, Washington (“City”) has determined that it is advisable to purchase one Pierce Manufacturing, Inc. Velocity Pumper MC1112 fire truck and one Freightliner Pumper MC1115 fire truck to replace two City fire apparatus that are beyond their useful lives; and

WHEREAS, the City’s contracted fire and emergency medical services provider, Eastside Fire and Rescue, completed the specifications process, provided a recommendation to the City, and obtained a final bid at the lowest available price from Hughes Fire Equipment, Inc., the exclusive dealer for Pierce Manufacturing, Inc. in Washington State, utilizing a Master Contract entered into through the Sourcewell public purchasing cooperative; and

WHEREAS, the City finds it in the best interest of the public to enter into a purchase agreement with Hughes Fire Equipment, Inc. utilizing the Sourcewell contract; and

WHEREAS, the City has compared available financing options and interest rates and finds it in the best interest of the public to execute a Master Tax-Exempt Installment Purchase Agreement with Municipal Asset Management, Inc. to finance the acquisition of the Pierce Velocity Pumper MC1112 fire truck and the Freightliner Pumper MC1115 fire truck;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Authorization of Documents Required to Purchase Fire Apparatus. The City Manager or designee is hereby authorized to execute the following documents relating to financing and acquisition of a Pierce Velocity Pumper MC1112 fire truck and a Freightliner Pumper MC1115 fire truck on behalf of the City: (1) Purchase Agreement with Hughes Fire Equipment, Inc. and associated exhibits; and (2) Master Tax-Exempt Installment Purchase Agreement with Municipal Asset Management, Inc. and associated exhibits, including but not limited to Addendum and Property Schedule. The City Manager or designee are hereby authorized and directed to take such steps, to do such other acts and things, and to execute such documents, letters, certificates, agreements, papers, financing statements, assignments or instruments as in their judgment may be necessary, appropriate or desirable, in order to carry out the terms and provisions of, and complete the transactions contemplated by this ordinance.

Section 2. General Obligation. The City’s payment obligation under the documents referenced in Section 1 of this ordinance shall be a general obligation of the City payable from its regular property tax levy and other available funds of the City. The City hereby irrevocably covenants and agrees for as long as such obligations are outstanding and unpaid that each year it will include in its budget and levy a

regular property tax upon all the property within the City subject to taxation in an amount that will be sufficient, together with other revenues and money of the City legally available for such purposes, to pay the principal of and interest on such obligations when due. The full faith, credit and resources of the City are hereby irrevocably pledged for the annual levy and collection of said regular taxes and for the prompt payment of the principal of and interest on the obligations when due.

Section 3. Prior Acts. All acts taken pursuant to the authority of this ordinance but prior to its effective date are hereby ratified and confirmed.

Section 4. Effective Date. This ordinance shall take effect five days after its passage, approval and publication as required by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON FEBRUARY 4, 2025.

CITY OF MERCER ISLAND

Salim Nice, Mayor

Approved as to Form:

ATTEST:

Bio Park, City Attorney

Andrea Larson, City Clerk

Date of Publication: _____



January 15, 2025

City of Mercer Island, WA
One (1) Velocity Pumper MC1168 (Tag-On)
Build Location: Appleton, WI

Proposal Price	\$1,302,379.00	
Washington State sales tax @ 10.20%		132,842.66
Washington State motor vehicle tax @ 0.30%		3,907.14
Total Bid Price Including Sales Tax		\$1,439,128.80
Less chassis progress payment discount	(18,887.00)	
Less payment upon completion @ factory discount	(12,932.00)	
Less 100% pre-payment discount	(138,650.00)	
Subtotal including all pre-pay discounts	\$1,131,910.00	
Washington State sales tax @ 10.20%		115,454.82
Washington State motor vehicle tax @ 0.30%		3,395.73
Total Bid Price Including Pre-Pay Discounts & Sales Tax		\$1,250,760.55

Terms:

Price Expiration: The above pricing is valid until February 24, 2025.

Future Changes: Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and in any such event any resulting cost increases incurred to comply will be added to the Purchase Price to be paid by the Customer and documented on a Change Order.

Component Price Volatility: Company shall not be responsible for any unforeseen price increase enacted by the suppliers of major components of the Product (including but not limited to engine, transmission, and fire pump) after the execution of contract or purchase order. Any price increase major components of the product will be passed through to the Customer and will be documented on a Change Order.

Tag-On Purchase: This purchase will be made as a tag-on order to the order of three (3) Velocity Pumpers MC1112 for Eastside Fire & Rescue. All modifications to the apparatus for Eastside during production will be uniformly applied to this tag-on purchase to ensure consistent specifications across all apparatus. The apparatus must be purchased simultaneously with Eastside's order to qualify as a tag-on purchase.

Delivery: Based on Pierce's current delivery schedule the apparatus would be ready for delivery from factory within 48.5 to 53.5 months after contract execution or purchase order. Delivery is subject to change pending Pierce's delivery schedule at time of order. This time does not include any possible delays that may be caused by national disasters or pandemic.

Payment Terms:

a. If pre-payment discount options are elected, the following terms will apply:

- i. Chassis Progress Payment Discount:** The chassis progress payment in the amount of **\$629,573.00** will be due **three (3)** months prior to the ready for pick up from the factory date. If elected, an invoice will be provided 30 days prior to the chassis payment due date. If payment is not made when due the discount total will be added back to the final invoice.
- ii. Payment Upon Completion at Factory Discount:** If elected final payment is due prior to apparatus leaving the factory for delivery. If payment is not processed upon receipt of invoice the discount total will be required in addition to the invoice amount.
- iii. 100% Pre-Payment Discount:** If elected, an invoice will be provided upon order processing for the 100% pre-payment. Upon receipt of invoice, payment must be made within thirty (30) days. If this option is elected, the discount is in addition to the chassis progress payment discount, and the payment upon completion at the factory discount. If payment is not made when due, the above mentioned pre-payment discounts or a portion thereof, will be added back to the final invoice. Final payment, including any changes made during manufacturing, is due upon completion of the Product at the factory and prior to delivery from the factory.

b. If pre-payment discount options are not elected standard payment terms will apply: Final payment will be due 30 days after the apparatus leaves the factory for delivery. If payment is not made at that time a late fee will be applicable.

c. Payments made for apparatus using a credit card will be applicable to a credit card convenience fee.

Change Orders: Changes processed after order placement will be processed per the following structure; deductions will be based on the option price at time of order placement, additions will be based on current pricing levels at time of change request.

Consortium Purchase: The proposal is based on the apparatus being purchased through Sourcewell utilizing Contract No. 113021-OKC-1 valid until 2/10/2026. It is the purchaser's responsibility to determine if the use of consortiums meets their purchasing requirements.

Performance Bond: A performance bond is included in the above price and will be provided after order placement. If customer elects to remove the performance bond **\$4,174.00** may be deducted from the purchase price. All purchase orders must include the following verbiage if a performance bond is elected, **"Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible."**

Transportation: Transportation of the apparatus to be driven from the factory to the customers location is included in the above pricing. However, permits are not obtainable, due to the weight of the apparatus, and the apparatus must be transported on a flat bed, additional Transportation charges will be the responsibility of the customer. We will provide pricing at that time if necessary. If customer elects to drive the apparatus from the factory, **\$6,500.00** may be deducted from the purchase price. if this option is elected payment in full and proof of insurance must be provided prior to leaving the factory and the customer is responsible for compliance with all state, local and federal DOT requirements including the driver possessing a valid CDL license.

Inspection Trips: Three (3) factory inspection trips for **one (1)** customer representative is included in the above pricing. The inspection trips will be scheduled at times mutually agreed upon between the manufacture's representative and the customer, during the window provided by the manufacturer. Airfare, lodging and meals while at the factory are included. In the event the customer is unable to travel to the factory or the factory is unable to accept customers due to the restrictions caused by a national disaster or pandemic then the Dealership reserves the right to use forms of electronic media to accomplish the intention of the inspection trips. Every effort will be made to make the digital media as thorough as possible to satisfy the expectations of the of the customer. If the customer elects to forgo an inspection trip **\$2,400.00** per traveler (per trip) will be deducted from the final invoice.

Cancellation: Cancellation requests after order submission may be subject to cancellation fees.

Acceptance of Proposal:

- a. If the customer wishes to purchase the proposed apparatus Hughes Fire Equipment will provide the Customer its form of Purchase Agreement for the Customer's review and signature.
- b. If the Customer desires to use its standard form of purchase order as the Purchase Agreement, the purchase order is subject to review for any required revisions prior to acceptance.
 - i. Purchase orders must be addressed to Hughes Fire Equipment, Inc., 910 Shelley Street, Springfield, Oregon 97477.
 - ii. Purchase order must reference **"One (1) Velocity Pumper MC1168 (Tag-On) dated 01/15/2025."**
 - iii. Purchase order must include the following verbiage if a performance bond is elected, **"Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible."**
 - iv. Purchased order should reference, **"Purchased utilizing Sourcewell Contract No. 113021-OKC-1."**
 - v. Purchase orders must be signed and dated by authorized personnel.

By signing below you agree to purchase the above apparatus.

Customer Signature: _____

Date: _____

PO # (if applicable): _____

Proudly serving you, while you serve your communities since 1987



Option List

11/27 Item 9.

Customer: Eastside Fire & Rescue
Representative: Chambers, Matt
Organization: Hughes Fire Equipment, Inc
Requirements Manager:
Description: Eastside Velocity
Body: Pumper, Medium, Aluminum, 2nd Gen
Chassis: Velocity Chassis (Big Block), 2010

Bid Number: 1112
Job Number:
Number of Units: 3
Bid Date: 10/31/2024
Stock Number:
Price Level: 51 (Current: 51)
Lane: Lane 2

Line	Option	Type	Option Description	Qty
1	0010012		No Boiler Plates requested	1
2	0661794		Single Source Compliance	1
3	0584456		Manufacture Location, Appleton, Wisconsin	1
4	0584452		RFP Location: Appleton, Wisconsin	1
5	0588609		Vehicle Destination, US	1
6	0816491		Comply NFPA 1900 Changes Effective Jan 1, 2024, With Exceptions	1
7	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
8	0588611		Vehicle Certification, Pumper	1
9	0661778		Agency, Apparatus Certification, Pumper/Tanker, U.L.	1
10	0816495		Certification, Vehicle Inspection Program, NFPA 1900	1
11	0766110		Consortium, Sourcewell	1
12	0537375		Unit of Measure, US Gallons	1
13	0030006		Bid Bond Not Requested	1
14	0816570		Performance Bond, 100% Req'd, PPI Terms	1
15	0000007		Approval Drawing	1
16	0765582		Drawing, Bumper Extension, Top View, Reference Only	1
17	0651740		Drawing, As Built, At Delivery a Revised Print w/ Changes, Multiple Unit Multiple Truck, Revised Dwg - two (2) trucks	1
18	0672031		Drawing, Cab, Top View, Seating and EMS Cabinets, Reference Only	1
19	0739732		Electrical Diagrams, 12V As-Built on USB, Custom Chassis Pumper, Multiple Unit Mult Trk Cr, Cust - Two (2) Truck Order Diagrams, Hard Copy - Two hard copies	1
20	0564202		Velocity Chassis (Big Block), 2010	1
21	0000110		Wheelbase Wheelbase - 191.5	1
22	0000070		GVW Rating GVW rating - 46,800	1
23	0000203		Frame Rails, 13.38 x 3.50 x .375, Qtm/AXT/Imp/Vel/DCF	1
24	0020018		Frame Liner Not Req'd	1
25	0508849		Axle, Front, Oshkosh TAK-4, Non Drive, 22,800 lb, Imp/Vel	1
26	0010427		Suspension, Front TAK-4, 22,800 lb, Qtm/AXT/Imp/Vel/Enf/SFR	1
27	0087572		Shock Absorbers, KONI, TAK-4, Qtm/AXT/Imp/Vel/DCF/Enf	1
28	0000322		Oil Seals, Front Axle	1
29	0899438		Tires, Front, Goodyear, Armor MAX MSA, 425/65R22.50, 20 ply	1
30	0752585		Wheels, Front, Alcoa, 22.50" x 12.25", Aluminum, Dura-Black, Hub Pilot	1
31	0530466		Axle, Rear, Meritor RS26-185, 27,000 lb, Imp/Vel	1
32	0672044	SP	Top Speed of Vehicle, Geared For 75, Speed Limited To 68 MPH	1
33	0010556		Suspen, Rear, Reyco, Spring, 27,000 lb	1
34	0000485		Oil Seals, Rear Axle	1
35	0741399		Spring Package, Auxiliary, Timbren	1
36	0782552		Tires, Rear, Goodyear, Endurance RSA, 12R22.50, LRH, Single	1
37	0726884		Wheels, Rear, Alcoa, 22.50" x 9.00", Aluminum, Dura-Black, Black, Hub Pilot, Single	1
38	0568081		Tire Balancing, Counteract Beads	1
39	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle Qty, Tire Pressure Ind - 6	1
40	0801926		Lug Nut, Covers, Black	1
41	0721078		Axle Hub Covers w/center hole, S/S, Front Axle, Black	1
42	0894303		Axle Hub Covers, Rear, S/S, High Hat (Pair), Black	1
43	0002045		Mud Flap, Front and Rear, Pierce Logo	1
44	0827599		Chains, Onspot, Automatic Tire, Custom, Extreme Duty Application	1

Line	Option	Type	Option Description	Qty
45	0544802		Chocks, Wheel, SAC-44-E, Folding, (Up to 44" Diameter Tires) Qty, Pair - 01	1
46	0544806		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal Qty, Pair - 01 Location, Wheel Chocks - Left Side Rear Tire, Forward and Rearward	1
47	0820509		ESC/ABS/ATC Wabco Brake System, Single Rear Axle, NFPA 1900/ULC	1
48	0652082		Brakes, Meritor, EX225, 17", Disc Plus, TAK-4	1
49	0000730		Brakes, Meritor, Cam, Rear, 16.50 x 7.00"	1
50	0735527		Air Compressor, Brake, Wabco 26.8 CI, Paccar	1
51	0000785		Brake Reservoirs, Three Paint Color, Air Tanks - Black #98	1
52	0568012		Air Dryer, Wabco System Saver 1200, Heater, 2010	1
53	0000790		Brake Lines, Nylon	1
54	0068871		Air Inlet, with Kussmaul Air Eject, Recessed Mount, Location Feature Location - DS Extended Bumper Qty, Air Coupling (s) - 1	1
55	0000845		Air Tank, Additional for Extra Capacity Paint Color, Air Tanks - Black #98	1
56	0808514		Engine, Paccar MX, 510HP, 1850 lb-ft W/OBD, EPA 2027, Velocity	1
57	0811409		Not Required, Engine Contingency Adjustment	1
58	0001244		High Idle w/Electronic Engine, Custom	1
59	0735687		Engine Brake, Fully Integrated, Paccar MX13 Engine Switch, Engine Brake - MX13	1
60	0733852		Clutch, Fan, Air Actuated, Paccar, VEL	1
61	0734434		Air Intake, Water & Ember Screen, Paccar, VEL	1
62	0814375		Exhaust System, Horizontal, Right Side Exhaust, Diffuser - Aluminized Steel (Standard) Exhaust, Material/Finish - Aluminized Steel (Standard) Location, Diffuser Termination - 2.00" Past Rub Rail (Standard) Tip, Exhaust - Straight Tip (Standard)	1
63	0734440		Radiator, VEL, Paccar	1
64	0511425		Cooling Hoses, Rubber	1
65	0001125		Fuel Tank, 65 Gallon, Left Side Fill	1
66	0001129		Lines, Fuel	1
67	0734402		DEF Tank, 7.3 Gallon, LS Fill, Under Cab, Paccar, VEL	1
68	0552777		Fuel Pump for Repriming	1
69	0802279		Shutoff Valve, Fuel Lines (2) @ Above Transmission, Paccar	1
70	0699437		Cooler, Chassis Fuel, Not Req'd.	1
71	0690880		No Selection Required From This Category	1
72	0887546		Trans, Allison 6th Gen, 4000 EVS P, w/Prognostics, Imp/Vel/SFR/Enf	1
73	0625331		Transmission, Shifter, 6-Spd, Push Button, 4000 EVS	1
74	0684459		Transmission Oil Cooler, Modine, External	1
75	0001375		Driveline, Spicer 1810	1
76	0734211		Steering, Sheppard M110 w/Tilt, TAK-4, Paccar Pump, w/Cooler, Paccar	1
77	0001544		Not Required, Steering Assist Cylinder on Front Axle	1
78	0509231		Steering Wheel, 4 Spoke with Controls	1
79	0690274		Logo/Emblem, on Dash Text, Row (1) One - Eastside Text, Row (2) Two - Fire & Rescue Text, Row (3) Three - *	1
80	0530385		Bumper, 16" Extended, Steel Painted, Imp/Vel	1
81	0616508		Tray, Hose, Center, 16" Bumper, Outside Air Horns, Imp/Vel Grating, Bumper extension - Grating, Rubber Capacity, Bumper Tray - 19) 100' of 1.75"	1
82	0630809		Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray, Notched Location - Right side Stay arm, Tray Cover - g) Socket and Plunger	1
83	0614646		No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf	1
84	0072306		Tow Eyes, Chrome, Extended Out Front of Bumper	1
85	0072353		Cover, Alum Treadplate, (Notched) for Hose Tray Location - Center hometrayer Qty, Hose Tray Covers - 1	1

Item 9.

Line	Option	Type	Option Description	Qty
85			Stay arm, Tray Cover - b) Pneumatic Stay Arm	
86	0675512	SP	Guides, Hose, Removable Alum Rods (2), w/Sockets, Mt'd In Bumper Ext,	1
87	0698960		Coating, Top Flange, Front Bumper, Outside Exterior, UL-LX Coating, Black	1
88	0668315		Cab, Velocity FR, 7010 Raised Roof	1
89	0601652		Engine Tunnel, X12-15, MX13, Spray Insulation, Velocity FR	1
90	0887600		Cab Insulation, Impel/Velocity FR	1
91	0631034		Rear Wall, Exterior, Cab, Painted, Two Tone, Full Coverage	1
92	0122466		Cab Lift, Elec/Hyd, w/Manual Override, Imp/Vel	1
93	0751126		Grille, Bright Finished, Painted Mesh Screen, Front of Cab, Impel/Velocity	1
94	0002224		Paint Color, Grille Mesh - Black #101 Scuffplates, S/S At Cab Door Jambs, 4-Door Cab	1
95	0527032		Material Trim/Scuffplate - b) S/S, Brushed Trim, S/S Band, Across Cab Face, Rect Lights, Velocity	1
96	0015440		Material Trim/Scuffplate - b) S/S, Brushed Turnsignal Covers - Brushed S/S Covers No Chrome Molding, On side of cab	1
97	0631222		Mirrors, Ramco, 8001FFHR-750HR, Htd/Rmt, w/Bolt-on Htd/Rmt Convex, Cab Mnt, Vel	1
98	0667937		Riser, Ramco Mirror - 4.00", Pair, Ramco Door, Full Height, Velocity FR 4-Door Cab, Raised Roof	1
99	0655511		Key Model, Cab Doors - 751 Cab, Exterior Door Handle, Finish - 4-Door, Black Door Panel, Brushed Stainless Steel, Impel/Velocity 4-Door Cab	1
100	0648267		Face Plate/s, Blank, Lower Instrument Panel, Imp/Vel, Dash CF	1
101	0667902		Controls, Electric Windows, All Cab Doors, Impel/Velocity FR	1
102	0538292		Electric Door Locks, Cab Doors, Cabinet Exterior Doors, Imp/Vel	1
103	0512420		Key Pad, Electric Door locks, DS & PS, Imp/Vel	1
104	0555485		Steps, 4-Door Full Tilt Cab, Imp/Vel	1
105	0770200		Handrail, Exterior, Hansen, Knurled, Alum, LED Backlit, 4-Door Cab	1
106	0784423		Color, Handrail Light - Red Control, Handrail Light - Perimeter Lights Step, Folding, Cab, Trident, LED	1
107	0892637		Location, Additional Step - Upper pump panel Qty, - 01 Coating, Step - luminescent Lights, Cab & Crw Cab Acs Stps, P25, LED w/Bezel, 1Lt Per Step	1
108	0541830		Color, Trim - Chrome Housing Crowns, Front Fender, Rubber, AXT/VEL/IMP	1
109	0586967		Grab Handle, Chrome, Specify Location, Qty Location - Officer side lower dash mounted vertical Qty, - 1	1
110	0592071		No Windows, Side of Crew Cab, Vel/Imp	1
111	0568605		Not Required, Interior Trim, No Cab Side Windows	1
112	0012090		Not Required, Windows, Front/Side of raised roof	1
113	0509286		Not Required, Windows Rear of Crew Cab, Imp/Vel	1
114	0558334		Not Required, Trim, Cab Rear Windows, No Rear Windows	1
115	0001745		Trim, Locking, Window, Black IPO Chrome	1
116	0827403	SP	Compt, Saddle, Transverse C/C, Dbl Pan, RS 4" Blw Flr, 70/90" Vel/Imp Light, Short Transverse Compt - Pierce, Both Sides Louvers - no louvers Scuffplate, Material/Finish - S/S, Brushed Finish, Cab Compt/Component - Spatter Gray Door, Cab Exterior Cabinet - Double Pan, (2), Non-Locking Door, Exterior Stop - 2-Stay Arm Door, Cab Interior Cabinet - Lap, Drop, (2) Paddle, Non-Locking	1
117	0671301		Tubes, (2) Pike Pole, (1) Each Side, Storage, Transverse Compartment Pike Pole Make and Model - 2) 6" Fire Hooks Unlimited RH-6	1
118	0604171		Scuffplate, Brushed S/S, Bottom of Door Frame, Each Qty, - 04 location - LS4, RS4, LS5, RS5	4
119	0766988	SP	Scuffplate, Brushed S/S, Inner Door Pan, Ext'd Cab Compt, Each Qty, - 04 location - LS4, LS5, RS4, RS5	4

Item 9.

Line	Option	Type	Option Description	Qty
120	0663383		Mounting Provisions, 3/16" Alum, Full Engine Tunnel, Vel/Imp Mounting Provision Spacing - .50" Material Finish, Cab Interior - Painted	1
121	0748671		Cab Interior, Vinyl, Velocity FR, CARE Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray	1
122	0667943		Cab Interior, Paint Color, Impel/Velocit FR Color, Cab Interior Paint - i) fire smoke gray	1
123	0509532		Floor, Rubber Padded Cab & Crew Cab, Imp/Vel, Dash CF	1
124	0894651		HVAC, Heavy-Duty, Velocity FR, w/PACCAR, CARE Paint Color, A/C Condenser - Painted to Match Cab Roof HVAC System, Filter Access - Removable Panel Auxiliary Cab Heater - Both	1
125	0627910		Sun Visor, Vinyl/Fabric, Imp/Vel Sun Visor Retention - Thumb Latch Sun Visor, Vinyl/Fabric - Vinyl	1
126	0543257		Grab Handles, Driver Door Post & Passenger Dash Panel, Imp/Vel	1
127	0026285		Lights, Engine Compt, (2), All Custom Chassis, w/Automatic Switch	1
128	0122516		Fluid Check Access, Imp/Vel Latch, Door, Storage - Southco C2 Chrome Raised	1
129	0583042		Side Roll and Frontal Impact Protection	1
130	0622618		Seating Capacity, 5 Belted Seats	1
131	0736216		Seat, Driver, Bostrom, Sierra 550, Air Ride, High Back, Safety, PRIMARY Bostrom, Zip Clean Cover - (0) None	1
132	0890457		Seat, Officer, Bostrom 550, Air Ride, SCBA, Safety, PRIMARY, Imp/Vel Bostrom, Zip Clean Cover - (0) None	1
133	0002517		Not Required, Radio Compartment	1
134	0826498		Cabinet, Rear Facing, LS, 24 W x 28 H x 30.5 D, Web, Ext Acc, Imp/Vel Light, Short Cabinet - Pierce, Interior, Right Side and Pierce, Interior, Left Side Scuffplate, Material/Finish - S/S, Brushed Material Finish, Shelf - Painted - Cab Interior Shelf/Tray, Cabinet - (1) Shelf, Adjustable, 0.75" Up-Turned Lip Door, Cab Exterior Cabinet - Double Pan, Non-Locking Door, Exterior Stop - Stay Arm Louvers, Cabinet - 0-No Louvers Fastener, Web, Cab Cabinet - 1" Cam Buckle, Top	1
135	0102783		Not Required, Seat, Rr Facing C/C, Center	1
136	0826933		Cabinet, Rear Facing, RS, 21.5 W x 28 H x 26.5 D, Web, Ext Acc, Imp/Vel Light, Short Cabinet - Pierce, Interior, Right Side and Pierce, Interior, Left Side Scuffplate, Material/Finish - S/S, Brushed Material Finish, Shelf - Painted - Cab Interior Shelf/Tray, Cabinet - (1) Shelf, Adjustable, 0.75" Up-Turned Lip Door, Cab Exterior Cabinet - Double Pan, Non-Locking Door, Exterior Stop - Stay Arm Louvers, Cabinet - 0-No Louvers Fastener, Web, Cab Cabinet - 1" Cam Buckle, Top	1
137	0822679	SP	Cabinet, Fwd Fcng, LS, 21 W x 25 H x 14 D, Web, FH Tracks, Sp Mtg, R/W Lts, Imp/Vel Light, Short Cabinet - Amdor, Interior, White/Red, Left Side Material Finish, Shelf - Painted - Cab Interior Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 0.75" Up-Turned Lip Louvers, Cabinet - 0-No Louvers Fastener, Web, Cab Cabinet - 1" Cam Buckle, Top	1
138	0740596	SP	Seat, Fwd Fcng C/C, Ctr, (2) Bostrom 550, SCBA, Safety, SECONDARY Bostrom, Zip Clean Cover - (0) None	1
139	0678406		Seat, Fwd Fcng C/C, RS Otbrd, Bostrom Sierra, Hi-Back, Foldup, Safety, SECONDARY Bostrom, Zip Clean Cover - (0) None	1
140	0619187		Divider, Vertical, Adjustable, Cabinet Location - in upper overhead compartment in the crewcab along the rear wall Qty, - 02	2
141	0752005		Lip, Top of Interior Cabinet, All Sides Location - RF - LS, RS EMS cabinets	2

Item 9.

Line	Option	Type	Option Description	Qty
141			Qty, - 02 Lip - 1.00"	
142	0644702		Compt, Storage, (2) Rear Facing, Overhead, 22 W x 10 H x 20 D, Imp/Vel FR Latch, Storage Compt - a) Non Locking Light, Overhead Compt - Pierce, Horizontal Mounted	1
143	0683732	SP	Compt, Storage, Fwd Facing, Overhead, 74 W x 10 H x 14 D, Imp/Vel RR Latch, Storage Compt - a) Non Locking Qty, Compt Door - (2) Light, Overhead Compt - Pierce, Horizontal Mounted	1
144	0634706		Upholstery, Seats In Cab, All Dura-Wear Plus, Bostrom, CARE Color, Cab Interior Vinyl/Fabric - c) Black	1
145	0543991		Bracket, Air Bottle, Hands-Free II, Cab Seats Qty, - 03	3
146	0603867		Seat Belt, ReadyReach Seat Belt Color - Red	1
147	0604864		Seat Belt Height Adjustment, 5 Seats, Imp/Vel, Dash CF	1
148	0817557		Helmet Storage, Provided by Fire Department, NFPA/ULC 2024	1
149	0647647		Lights, Dome, FRP Dual LED 4 Lts Color, Dome Lt - Red & White Color, Dome Lt Bzl - Black Control, Dome Lt White - Door Switches and Lens Switch Control, Dome Lt Color - Lens Switch	1
150	0896451		Enhanced Software for Cab and Crew Cab Dome Lts	1
151	0631776		Not Required, Overhead Map Lights	1
152	0740809		Spotlight, WIn Arges Location - Center above lightbar Bracket, Spotlight - Z Bracket - 1 Lt Scene Light Optics - 5 Deg Spot	1
153	0740805		Controller, Spotlight, WIn Arges Dash Mount, 1 Lt	1
154	0646149		Location, Spotlight Controller, Officer's Side, Overhead	1
155	0555812		Handlts, (2) Streamlight, Fire Vulcan, 44451 C4 LED, Tail lights, 12v, Orange Location, Lights - DS crew rear wall low	1
156	0568369		Cab Instruments, Ivory Gauges, Chrome Bezels, Impel/Velocity 2010	1
157	0509511		Air Restriction Indicator, Imp/Vel, AXT, Dash CF, Enf MUX	1
158	0543751		Light, Do Not Move Apparatus Alarm, Do Not Move Truck - Pulsing Alarm	1
159	0509042		Messages, Open Dr/DNMT, Color Dsply,	1
160	0551600		Switching, Cab, Rocker MUX, Impel/Velocity, AXT MUX, Dash CF Location, Emerg Sw Pnls - Driver's Side Overhead	1
161	0555915		Wiper Control, 2-Speed with Intermittent, MUX, Impel/Velocity	1
162	0821325		Wiring, Spare, 10 A 12V DC 1st NFPA1900/ULC Qty, - 01 12vdc power from - Battery switched Wire termination - Stud Location - B1	1
163	0821239		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 2nd NFPA1900/ULC 12vdc power from - Battery direct Location - RS2	1
164	0636439		Wiring, Spare, 37.5 A 12V DC, Cust Install Radio, 30A Bat Dir, 7.5A Ign & Grnd Qty, - 01 Location - Officer side upper dash	1
165	0821329		Wiring, Spare, 10 A 12V DC Batt Dir 1st NFPA1900/ULC 12vdc power from - Battery direct Wire termination - Butt Splice Location - Lower dash	1
166	0821438		Wiring, Spare, 15 A 12VDC Pwr Pnt, Dual USB-C Adapter, Batt Dir NFPA1900/ULC 1st Location, Wiring - Officer Dash 12vdc power from - Battery direct	1
167	0821236		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 1st NFPA1900/ULC 12vdc power from - Battery direct Location - LS2	1
168	0625260	SP	Labels, In Cab, All Passenger To Be Officer, Fill in Blank - TBD	1

Item 9.

Line	Option	Type	Option Description	Qty
169	0819994		Radio, Jensen, AM/FM/WB, Bluetooth Speakers, AM/FM Radio - Two (2) pairs of speakers, Cab/Crew Antenna, AM/FM Radio - c) Roof-mounted rubber antenna Location, AM/FM Radio - b) within reach of the officer	1
170	0814201		Vehicle Information Center, 7" Color Display, Touchscreen, MUX, CL714 System Of Measurement - US Customary	1
171	0734854		Collision Mitigation, Not Requested	1
172	0730766		Disable Notifications, Vehicle Information Center	1
173	0606249		Vehicle Data Recorder w/CZ and Overhead Display Seat Belt Monitor	1
174	0808297		Intercom, Firecom 5100D Single Radio, 1 Wireless Base Station, 1-5 Wireless, V2 Location - Above officer	1
175	0006240		Cable, Radio to Intercom Interface, Firecom, 1 Radio Radio, First Two-Way Make - Motorola High Power Radio, First, Two-Way Model - Motorola APX 7500 HP	1
176	0602376		Headset, Firecom, Wireless, UHW-505.V2 Under Helmet, Radio Transmit Qty, - 04 Location, Headset - Driver Seat, Officer Seat, PS Outbrd, Fwrd Fcng Seat and Center Crew Cab Seat	4
177	0819255		Hangers For Headsets, NFPA/ULC 2024, Each Qty, - 04 Location, Headset Hangers - Driver Seat, Officer Seat, PS Outbrd, Fwrd Fcng Seat and Rear, Center, Fwrd Fcng Seat	4
178	0696439		Antenna Mount, Custom Chassis, Cable Routed to Instrument Panel Area Qty, - 03 Location, Antenna Mount - Left And Right Side	3
179	0724766	SP	Camera, FRC, Mux, Inview360HD, SDC Location, Event Button - Driver Side Dash	1
180	0814831		Not Required, Camera Switcher	1
181	0896458		Pierce Command Zone, Advanced Electronics & Control System, Vel WiFi CZT Color, Antenna - Black Antenna Module Housings - See Through Housings with LED Cuircuit Indicators	1
182	0896456		Prognostics, Electrical System	1
183	0816093		ClearSky Telematics, Remote Fleet & On-scene Management, AT&T Commercial Subscription, Telematics - 3 Year Subscription	1
184	0730603		Electrical System, Velocity ESP, Cummins, Paccar	1
185	0079166		Batteries, (4) Stryten/Exide Grp 31, 950 CCA ea, Threaded Stud	1
186	0008621		Battery System, Single Start, All Custom Chassis	1
187	0123174		Battery Compartment, Imp/Vel	1
188	0816197		Charger, Sngl Sys, Kussmaul, LPC 80, 091-206-12-194C-WT-XX, 80 Amp Color, Kussmaul Cover - h) black	1
189	0813919		Panel, Charger Display, Kussmaul, Included w/ Charger	1
190	0822442		Location, Cab, Ind/Remote, LS Cab Corner, Painted	1
191	0016857		Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super Qty, - 01 Color, Kussmaul Cover - h) black Shoreline Connection - Battery Charger	1
192	0026800		Shoreline Location Location, Shoreline(s) - DS bumper Ext	1
193	0657971		Light, Indicator, Shoreline Inlet Powered, Green, Location Feature Location - Front bumper each side, rear body above switch cup Qty, - 03	3
194	0647728		Alternator, 430 amp, Delco Remy 55SI	1
195	0092582		Load Manager/Sequencer, MUX Enable/Disable Hi-Idle - e)High Idle enable	1
196	0783153		Headlights, Rect LED, JW Spkr Evo 2, AXT/DCF/Enf/Imp/Sab/Vel Color, Headlight Bez - Chrome Bezel	1
197	0648425		Light, Directional, Wln 600 Cmb, Cab Crn, Wrp Bzl Out HD Lts, Imp/Vel/AXT/Qtm Color, Lens, LED's - m)match LED's	1
198	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
199	0648074		Lights, Clearance/Marker/ID, Front, P25 LED 7 Lts	1
200	0627282		Lights, Clearance/Marker/ID, Rear, FRP LED Bar & P25 LED 4Lts	1
201	0804514		Lights, Tail, Wln M62BTT* Red Stop/Tail & M62T* Amber Dir Arw For Hsg Color, Lens, LED's - Match	1

Item 9.

Line	Option	Type	Option Description	Qty
201			Flash Pattern, Directional Lts - Steady On (Arrow)	
202	0806466		Lights, Backup, WIn M62BU, LED, For Tail Lt Housing	1
203	0889577		Bracket, License Plate & Light, P25 LED, Stainless Brkt	1
			Color, Trim - Chrome Housing	
204	0556842		Bezels, WIn, (2) M6 Chrome Pierce, For mtg (4) WIn M6 lights	1
205	0589905		Alarm, Back-up Warning, PRECO 1040	1
206	0056200		Mounting, Light, Recess (each)	4
			Location - Scene and emergency lights PS rear body for hyd ladder arm	
			Qty, - 04	
207	0817254		Lights, Perimeter Cab, Amdor AY-LB-12HW0** LED 4Dr	1
208	0769572		Lights, Perimeter Pump House, Amdor AY-LB-12HW020 LED 2lts	1
209	0770056		Lights, Perimeter Body, Amdor AY-LB-12HW020 LED 2lts, Rear Step	1
			Control, Perimeter Lts - Parking Brake Applied	
210	0769570		Lights, Perimeter, Amdor AY-LB-12HW020 20", Brkt	8
			Qty, - 08	
			Location, Additional Perimeter Lights - Each Side Under Front Bumper,	
			2lts, Each Side Under Tailboard, 2lts, Under Compt LS1, 1lt, Under Compt LS3,	
			1lt, Under Compt RS1, 1lt and Under Compt RS3, 1lt	
211	0896454		Enhanced Software for Perimeter Lts	1
212	0661576		Lights, Step, P25 LED 4lts, Perimeter Scene Lt Sw	1
213	0748973		Light, Roof Mt, WIn S72M**, 72" Cnt Feature, Mkr Lts Not Activated	1
			Color, WIn Lt Housing - Black Paint	
			Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw LS and Cab Sw	
			Panel PS	
			LED Module Type - 4 White Spot	
214	0806206		Lights, WIn, M92SL* EZ Scene, 12 VDC, 2nd	1
			Location - RS of cab high between the driver's door and RS crew cab	
			door	
			Qty, - 01	
			Control, Scene Lts - Cab Sw Panel DS, Cab Sw Panel PS and PS Scene	
			Lts	
			Color, Trim - Chrome Trim	
215	0806205		Lights, WIn, M92SL* EZ Scene, 12 VDC, 1st	1
			Location - LS of cab high between the driver's door and LS crew cab door	
			Qty, - 01	
			Control, Scene Lts - Cab Sw Panel DS, Cab Sw Panel PS and DS Scene	
			Lts	
			Color, Trim - Chrome Trim	
216	0806207		Lights, WIn, M92SL* EZ Scene, 12 VDC, 1st	2
			Location - LS Upper body forward and rear sides inside M9 emergency	
			lights	
			Qty, - 02	
			Control, Scene Lts - Cab Sw Panel DS, Cab Sw Panel PS and DS Scene	
			Lts	
			Color, Trim - Chrome Trim	
217	0806208		Lights, WIn, M92SL* EZ Scene, 12 VDC, 2nd	2
			Location - RS Upper body forward and rear sides inside M9 emergency	
			lights	
			Qty, - 02	
			Control, Scene Lts - Cab Sw Panel DS, Cab Sw Panel PS and PS Scene	
			Lts	
			Color, Trim - Chrome Trim	
218	0532358		Not Required, Deck Lights, Other Hose Bed & Rear Lighting	1
219	0633876		Lights, Hose Bed, Cover, Dual LED Light Strips, Low	1
			Control, Hose Bed Lts - Cup Switch At Rear and Auto Cover Sw	
220	0645677		Lights, Not Required, Rear Work, Alt. 12 Volt Lights At Rear Body	1
221	0806209	SP	Lights, Rear Scene, WIn, M92SL* EZ Scene, 12 VDC	2
			Qty, - 02	
			Location - Each side rear body, high	
			Control, Scene Lts - Cab Sw Panel DS, Cab Sw Panel PS and Body	
			Switch, PS Rear SS	
			Color, Trim - Chrome Trim	
222	0892704		Lights, Walk Surf, 8-P25 LED, Hose Bed Cover, Overall Height Restrictions	1
			Color, Trim - Chrome Housing	

Item 9.

Line	Option	Type	Option Description	Qty
223	0897573		Switch, Momentary, Silence Alarm Location - Reach of diver Qty, - 01 Color - 1) black	1
224	0753285		Switch, White Warning Lights, Front Function Reset - On	1
225	0039777		Switch, Second, Emergency Master, PS	1
226	0063144		Switch, Master, Perimeter Lights	1
227	0030383		Switch, Emergency Master To Be Red	1
228	0060115		Pumper, Medium, Aluminum, 2nd Gen	1
229	0554271		Body Skirt Height, 20"	1
230	0024469	SP	Tank, Water, 700 Gallon, Poly, Med, New York Style	1
231	0003405		Overflow, 4.00" Water Tank, Poly	1
232	0028104		Foam Cell Required	1
233	0553725		Restraint, Water Tank, Heavy Duty, Special Type Tank, 4x4, or Export	1
234	0003429		Not Required, Direct Tank Fill	1
235	0003424		Not Required, Dump Valve	1
236	0048710		Not Required, Jet Assist	1
237	0030007		Not Required, Dump Valve Chute	1
238	0514778		Not Required, Switch, Tank Dump Master	1
239	0618241		Hose Bed, Aluminum, Pumper, New York Style Material Trim/Scuffplate - b) S/S, Brushed	1
240	0723549		Painted Hose Bed Paint Color, Hose Bed Interior - Match Lower Body	1
241	0003481		Hose Bed Capacity, Special Capacity, Hosebed - LS lower (150'x1.75"SS alm tray 5.5" ID, 150'x1.75"SS alm tray 5.5" ID), LS upper (100'x1.75"SS, divider; 50'x2.55"SS stacked under 50'x2.55"SS), fixed divider; 400'x2.50" Dbl Stack 10 or 11" wide, divider; 800'x5" Woven Jacket in 4 Stacks 35" wide, wall.	1
242	0083488		Divider, Hose Bed, .25" Unpainted Qty, Hosebed Dividers - 2	2
243	0805760		Cover, Hose Bed, Alum Treadplate	1
244	0807414		Hose Restraint, Hose Bed, Vinyl, Rear, Separate From Top, Split 2-Sec, Seat Belt Color, Vinyl Cover - c) black location - At the LDH divider Vinyl Flap Weight - Lead Shot Weighted Color, Strap - Orange Release, Seat Belt Buckle - Two Bars Fastener, Rear Restraint, At Split - No Fasteners Fastener, Rear Restraint, Bottom - StayPut Shock Cord Loop Pull Tab	1
245	0823921		Stabilizer, Hose Bed Divider, Tied to Mounting Above Qty, - 01 Hose Bed Divider Type - Single Sheet .25" Divider(s) Hose Bed Divider Reinforcement Mounting - Crosstube/Hose Bed Cover w/Track	1
246	0670178	SP	Divider, .25" Unpainted, w/Handhold, Permanent Location - About 17ish inches off the left side for the permanent shelf Qty, - 01	1
247	0089471		Cutout, Handhold, in Hose Bed Divider Qty, - 01	1
248	0644925		Divider, .25" Unpainted, Angled at Rear Qty, - 1 Fill in Blank - Left side upper shelf, left side for 100' 1.75" hose	1
249	0080233		Divider, .25", Unpainted Location - Near center between 2.5 bulk and LDH Qty, - 1	1
250	0723741	SP	Hose Tray, Dual Action Alum, Removable, Hose Bed Location - LS lower hose bed, side by side without divider. Qty, - 02 Size - 5.5" ID x 84" long x 21" tall	2
251	0097958		Shelf, Permanent, Hose Bed Location - Left side over 2 aluminum hose trays. About 13" wide from LS hose bed wall	1
122	95399		Running Boards, 14.75" Deep, Front and Rear 45 Degree Corners	1

Item 9.

Line	Option	Type	Option Description	Qty
253	0683064	SP	Tailboard, 16" & 8" Deep, T-Shaped, Angled Corners	1
254	0828563	SP	Wall, Rear, Smooth Aluminum/Body Material, 8" Inset Material, Rear Wall Inboard Facing Surfaces - Aluminum Diamondplate	1
255	0889214		Tow Eyes, w/Tow Bar, 2G Pumper	1
256	0756103	SP	Mounting, Traffic Cones, Post/Fin Style, Tilting, Tailboard Location - RS tailboard Size - 28"	1
257	0590926		Hose Restraint, Running Board, Velcro Straps Location, Hose Tray, Running Board - a) both sides Qty, Tray, Hose - 2	2
258	0816692		Tray, Hose, Running Board, Free Floating, Special Capacity Location, Hose Tray, Running Board - a) both sides Qty, Tray, Hose - 2 Capacity, Hose Tray - 25' 5" LDH	2
259	0895820		Construction, Compt, Alum, 2G Pumper	1
260	0827337	SP	LS 152" Lap, Full Height Front & Rear, FDLER, Spcl 16" Depth Upper	1
261	0827380	SP	RS 152" Lap, Full Height Front & Rear, FDLER, Spcl 16" Depth Upper	1
262	0063911		Doors, Lap w/ "D" Handles - Side Compartments	1
263	0073668		Compt, Rear, Double Door, 30.75" FF, 31.88" D	1
264	0073910		Doors, Lap w/"D" Handles-Rear Compt	1
265	0554995		No Body Modification Required	1
266	0509866		Scuffplate, Front Bulkheads, Brushed S/S IPO Alum Treadplate	1
267	0740070		Scuffplate, Brushed S/S, Rear Body, IPOS	1
268	0642303		Master Control, Electric Door Locks, Body Drs and Cab Drs, Vel/Imp,DCF,Enf	1
269	0641823		Electric Door Locks, Body Doors, Lap Location - unlabeled pump panel switch, both sides Location, Door Accessory - LS1, LS2, LS3, RS1, RS2, RS3, B1 Qty, - 07	7
270	0731558		Pull Strap for Lifting Doors Qty, Door Accessory - 02 Location, Door Accessory - LS2, RS2 Color, Strap - Black Length, Pull Strap - 12.00"	2
271	0074012		Scuffplate, Brushed S/S, Inside Compartment Door Qty, Door Accessory - 10 Location, Door Accessory - LS1, LS2, LS3, B1, RS1, RS2, RS3	10
272	0616670		Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker Qty, - 07 Location, Compartment Lights - All Body Compts	7
273	0816838	SP	Hatch, (2) Lifting, Pumper, 18" Width Location, Hatch Compt - Both Sides Qty, Hatch Compt - 2 Trim, Body/Hatch Compt Seam, Horizontal - Painted Formed - Match Lower Latch, Hatch Compt - Lever Latch Matting, Floor, Hatch Compt - Turtle Tile - Black	2
274	0730092		Not Required	1
275	0733220		Lights, Hatch Compt, 42", LED, Light Strips, 1-Sides 2 Dr	1
276	0687146		Shelf Tracks, Painted Qty, Shelf Track - 07 Location, Shelf Track - LS1, LS2, LS3, RS1, RS2, RS3 and B1	7
277	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations Qty, Shelf - 15 Material Finish, Shelf - Painted - Spatter Gray Location, Shelves/Trays, Predefined - LS1-Transition Point, RS1- Transition Point, RS3-Transition Point, RS1-Lower Third, RS3-Lower Third, RS3-Upper Third, RS1-Upper Third, LS1-Lower Third, LS2-Lower Third, LS3- Upper Third, LS3-Upper Third (2nd), LS2-Upper Third, LS1-Upper Third, LS3- Transition Point and B1-Upper Third	15
278	0559456		Tray, 500 lb Slide-out, 2" Sides - Adj. Height, Full Width Location - RS1 - low as practical, LS1 - low as practical Qty, Tray (slide-out) - 02 Material Finish, Tray - Painted - Spatter Gray	2

Item 9.

Line	Option	Type	Option Description	Qty
279	0725644		Cabinet, Drawer Assembly, CTECH, Three Drawers, Up To 24" Wide, 24" Deep Qty, - 01 Location - LS3 on floor close to right wall and rear wall (looking for the maximum 24.00" wide) Size, Drawer Height 1 (Top) - 4.00" Size, Drawer Height 2 - 5.75" Size, Drawer Height 3 - 8.75"	1
280	0540317		Toolboard, Swing-out, Alum, .188", Peg Board Qty - 1 Location, Pivot - Back Mounting, Toolboard - Adjustable Frt-back Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Painted - Spatter Gray Location, Toolboard - RS2 - Full Height/Width	1
281	0803844	SP	Access Panel, Fender Liner, Electric Lock Actuator Access Location - LS2, LS3 Fill in Blank - Access lock emergency	1
282	0516612		Recess, Blister, Compt Wall Location - A blister shall be provided in the fuel tank access panel. This blister shall be located above the fuel tank, between the frame rails and to the rear of the rear crossmember. It shall be at least 6" deep x 6" high x as wide as possible Qty, - 1	1
283	0750552		Bracket, PAC, Handlelok, PN 1004 Location - Mount the Stokes basket inboard of the ladder rack Qty, - 04	4
284	0696957		Hitch, Receiver, Sides, Under Body, 2nd Gen	1
285	0057300		Rub Rail, 2.00" High Rubber, Side of Body	1
286	0784809		Fender Crowns, Rear, Rubber, w/Removable Liner Material Finish, Fender Liner - Brushed Stainless	1
287	0519849		Not Required, Hose, Hard Suction	1
288	0626229		Handrails, Side Pump Panels, Per Print	1
289	0004126		Handrails, Beavertail, Standard	1
290	0004146		Handrail, Rear, Below Hose Bed, Full Width	1
291	0816729		Compt, Extinguisher (2) Fender Panel, Triangular Door, 8"/8.5"Dia Location, Bracket/comp. - RS Rear Qty, - 1 Door Finish, Fender Compt - Painted Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - Dura-Surf Lining	1
292	0648325		Compt, Air Bottle, Double, Tri Door, Fender Panel Qty, Air Bottle Comp - 1 Door Finish, Fender Compt - Painted Location, Fender Compt - Double - LS Rear - Fuel Combo Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - Dura-Surf Lining	1
293	0657522		Compt, Air Bottle, Triple, Fender Panel Qty, Air Bottle Comp - 2 Door Finish, Fender Compt - Painted Location, Fender Compt - Triple - LS Fwd and Triple - RS Fwd Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - Dura-Surf Lining	2
294	0004225		Ladder, 24' Duo-Safety 900A 2-Section	1
295	0635956		Ladder, 14' Duo-Safety 775-DR Roof Qty, - 01	1
296	0634827	SP	Rack, Ladders, Hydraulic, RS, Air Clamps, Low Mount Ladder Rack Lock Enclosure/Light Mounting Bracket - RS Front & Rear Brushed S/S Enclosures Location, Hydraulic Ladder Rack Controls - Pump Panel	1
297	0756375		Lights, Hyd Lad Rack Deployed, Truck-Lite 15**** Color, Light - Amber Flashing Color, Lens, LED's - Colored Trim, T-L 15 - Chrome	1
000	0733387		Ladder, 10' Duo-Safety Folding 585A	1

Item 9.

Line	Option	Type	Option Description	Qty
299	0761307		Mounting Clips, Folding Ladder, Hydraulic Ladder Rack	1
			Location, Folding Ladder Storage - Hydraulic Rack - Outboard	
300	0024499		Arm, Rear, Offset, Hydraulic Rack 2000, Recess Light	1
301	0505999		Pike Pole, 10' Fire Hooks Unlimited, New Yorker, NYFG-10, w/Ram Knob	1
			Location - Ladder rack	
			Qty, Pike Poles - 1	
302	0625843		Trash Hook, 8' Fire Hooks Unlimited, Fiberglass, TRH-8, w/D Handle	1
			Location - Ladder rack	
			Qty, Pike Poles - 1	
303	0816920		Pike Pole, Provided by Fire Department, NFPA/ULC 2024	1
			Qty, - 01	
			Pike Pole Make/Model - Nupla 10' Pike Pole	
304	0760176		Tube, Pike Pole 8' or Longer, Hydraulic Ladder Rack Inboard	1
			Qty, Pike Poles - 1	
			Material/Finish, Tube, Pike Pole - Painted Aluminum	
			Width, Notch, Pike Pole Tube - .75", Standard Notch	
305	0816918		Pike Pole, 6', Provided by Fire Department, NFPA/ULC 2024	2
			Qty, - 02	
			Pike Pole Make/Model - Fire Hooks Unlimited New York Roof Hook, RH-6	
306	0733075		Mounting Selected in Cab Categories	1
307	0785102		Steps, Folding, Front of Body, Cargo Bed Access, w/LED, Trident	1
			Coating, Step - luminescent	
			Location, Steps - Full Height Left Side w/LED Light	
308	0592994		Steps, Folding, Rear of Body, w/LED, Trident	1
			Coating, Step - luminescent	
309	0021462		Pump House, Side Control, 50"	1
310	0035500		Raised Pump House Structure, Side Control	1
311	0004425		Pump, Waterous, CSU, 1500 GPM, Single Stage	1
312	0004482		Seal, Mechanical, Waterous	1
313	0816447		Trans, Pump, Waterous C22 Series	1
314	0635600		Pumping Mode, Stationary Only	1
315	0605126		Pump Shift, Air Mnl Override, Split Shaft, Interlocked, Waterous	1
316	0003148		Transmission Lock-up, EVS	1
317	0004547		Auxiliary Cooling System	1
318	0014486		Not Required, Transfer Valve, Single Stage Pump	1
319	0746501		Valve, Relief Intake, Elkhart	1
			Qty - 1	
			Pressure Setting - 125 psig	
			Intake Relief Valve Control - Behind Right Side Pump Panel	
320	0826104		Controller, Pressure, FRC, Pump Boss Max, PBA500	1
			Pressure Governor Throttle Control - Clockwise	
			Pressure Governor Default Mode - RPM Setting	
			Pressure Governor Std/Metric - Standard psi readouts	
			Pressure Governor Transducer - Dual 600 PSI	
			Pressure Governor Alarm - Additional alarm provided	
321	0673872		Primer, Trident, Air Prime, Air Operated, Automatic	1
322	0780364		Manuals, Pump, (2) Total, Electronic Copies	1
323	0603129		Plumbing, Stainless Steel and Hose, Single Stage Pump	1
324	0775901		Plumbing and Manifolds, Stainless Steel, w/Foam System	1
325	0004645		Inlets, 6.00" - 1250 GPM or Larger Pump	1
326	0014650		Pump Suction Tube(s), Short, All	1
327	0767389		Valve, w/Relief, Right Inlet, 6", Akron 9333 Elec Controller, Jamesbury, Override	1
			Qty, Main Inlet Valves - 1	
328	0767397		Valve, w/Relief, Left Inlet, 6", Akron 9333 Elec Controller, Jamesbury, Override	1
329	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
330	0084610		Valves, Akron 8000 series- All	1
331	0004686		Valve, Inlet(s) Recess Behind Panel, Side Cntrl	2
			Qty, Inlets - 2	
332	0004700		Control, Inlet, at Valve	1
333	0004660		Inlet (1), Left Side, 2.50"	1
334	0723551		Inlet (1), Right Side, 2.50"	1
335	0092569		No Rear Inlet (Large Dia) Requested	1
125	064116		No Rear Inlet Actuation Required	1

Item 9.

Line	Option	Type	Option Description	Qty
337	0092696		Not Required, Cap, Rear Inlet	1
338	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
339	0092568		No Rear Auxiliary Inlet Requested	1
340	0723049		Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle	1
341	0029043		Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing	1
342	0004905		Outlet, Tank Fill, 1.50"	1
343	0820189		Control, Outlets, Manual, Pierce HW if applicable	1
344	0004940		Outlet, Left Side, 2.50"	2
			Qty, Discharges - 02	
345	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
346	0092570		Not Required, Outlets, Left Side Additional	1
347	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
348	0004945		Outlet, Right Side, 2.50"	2
			Qty, Discharges - 02	
349	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
350	0092571		Not Required, Outlets, Right Side Additional	1
351	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
352	0816625		Outlet, Large Diameter, Right Side, Akron Valve	1
			Outlet, Large Diameter, Plumbing - 4.00"	
			Outlet, Large Diameter, NST Adapter - 4.00" MNST	
			Outlet, Large Diameter, Valve Actuation - Akron 9327 w/analog pressure gauge	
353	0005097		Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 5.00" Storz	1
			Qty, - 01	
354	0649939		Outlet, Front, 1.50" w/2" Plumbing	1
			Fitting, Outlet - 1.50" NST with 90 degree swivel	
			Drain, Front Outlet - Automatic	
			Location, Front, Single - top of right bumper	
355	0092575		Not Required, Outlet, Rear	1
356	0045099		Not Required, Elbow, Rear Outlets	1
357	0092574		Not Required, Outlet, Rear, Additional	1
358	0085695		Not Required, Elbow, Rear Outlets, Large, Additional	1
359	0092573		Not Required, Outlet, Hose Bed/Running Board Tray	1
360	0752097		Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain	1
361	0723042		Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	1
362	0802200	SP	Outlet, 3.00" Deluge, Akron 9327 Elect Control, w/TFT RC3 18"	1
363	0095958		Deluge Outlet, Special Height/Location	1
			Fill in Blank - 1.00" to the driver's side from standard location	
364	0820520		Monitor, TFT FLEX, RC, 3.00" Inlet, 2.50" Outlet	1
			Monitor Finish - TFT Silver	
			Monitor Control - TFT Wireless Control w/ Antenna w/ Monitor Control	
365	0054847		Nozzle, TFT Master Stream M-ER, 1250 GPM, Electric	1
366	0075987		Deluge Mount, 4" TFT Monsoon/Typhoon for RC4 Extend-A-Gun Only	1
367	0723726		Speedlay Module Not Required	1
368	0722432		Hose Restraint Not Required, No Speedlay Module	1
369	0723395		Speedlays, Not Required	1
370	0723394		Speedlays, Not Required	1
371	0514562		Crosslay(s), 1.50" Single Stack, w/ Side Outlets, Location	3
			Capacity, Special Xlay - 200'x1.75, 200'x1.75", 200'x1.75"	
			Qty, Crosslays - 3	
			Location - slot #1 - (Forward) driver's side, #2 - officer's side, #3 - driver's side	
372	0626564	SP	Crosslay, (1) 2.50" Std. Cap, Single Stack w/ Side Outlet, RS	1
373	0625106		Hose Restraint, Crosslay, Vinyl with Shock Cord, Each, Dual Bungee Pull-Tabs	2
			Color, Vinyl Cover - c) black	
			Qty, - 02	
374	0029260		Not Required, Speedlays	1
375	0750536		Hose Restr, Spdly, Not Required, No Spdly	1
376	0056195		Crosslays, 9.00" Lower Than Standard	1
377	0015215		Reel, Booster, Over Pump, Right Side, Steel	1
			Finish, Reel - Painted Job Color Matching Upper Body	
	05281		Switch, Reel Rewind - Stirrup, 1 Reel/1 Switch	1

Item 9.

Line	Option	Type	Option Description	Qty
379	0008603		Hose, Booster - 150' of 1.00" Niedner ReelTex	1
380	0017858		Capacity, Hose Reel 150' of 1"	1
381	0007428		Nozzle for Booster Reel Not Req'd	1
382	0005326		Blowout, Hose Reel - Valve at Panel	1
			Qty, - 1	
383	0515688		Gauge, Hose Reel, (Match Panel Gauges)	1
			Location - on the driver's side pump panel	
			Qty, - 1	
384	0622237		Roller Assembly, Additional	1
			Location - Driver side top of dunnage compartment outside edge.	
			Qty, - 1	
385	0624939		Foam Sys, Husky 3, Single Agent, Multi Select Feature	1
			Discharge, Foam Locations - Front Bumper Center, Hose Reel in Dunnage Right Side, Crosslay Front, Crosslay Center, Crosslay Rear and Crosslay Lower	
386	0012126		Not Required, CAF Compressor	1
387	0592527		Refill, Foam Tank, Integral, Husky 3	1
388	0031896		Demonstration, Foam System, Dealer Provided	1
389	0005446		Foam Cell, 20 Gallon, Not Reduce Water	1
			Type of Foam - Class "A"	
390	0697589		Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	1
391	0091079		Not Required, Foam Tank #2	1
392	0091112		Not Required, Foam Tank #2 Drain	1
393	0738072		Approval Dwg, Pump Panel(s), Not Required	1
394	0615641		Pump Panel Configuration, Similar to Control Zone	1
395	0005525		Material, Pump Panels, Side Control Brushed Stainless	1
396	0664612		Panel, Pump Access - Vertical Hinged, Right Side, Hinged Left Side Gauge Pnl	1
397	0583824		Light, Pump Compt, WIn 3SC0CDCR LED White	1
			Qty, - 01	
398	0586382		Gauges, Engine, Included With Pressure Controller	1
399	0005601		Throttle, Engine, Incl'd w/Press Controller	1
400	0739224		Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle,Green	1
401	0549333		Indicators, Engine, Included with Pressure Controller	1
402	0745568		Indicator Light, Pump Panel, Ok To Pump, Green	1
403	0673817		Gauges, 6.00" Master, Class 1, Special, LED, Vacuum blue, Pressure feature	1
			Gauge Pressure Range - 30"-0-600 psi Light,Class One, Pressure - Red LED	
404	0678668		Gauge, 3.50" Pressure, Class 1, Special, LED	10
			Qty, Gauges/Disc. - 10 Gauge Pressure Range - 0-400 psi Light,Class One, Pressure - Red LED	
405	0757359		Gauge, Water Level, Class 1, Pierce Std, Remote Module Driver	1
			Activation, Water Level G - Ignition & Park Brake	
406	0750438		Water Level Gauge, WIn PSTANK2, LED 1-Light, 4-Level	3
			Qty, - 03 Activation, Water Level G - Ignition & Park Brake Location, Water Level Gauge, Multi-Select - Each Side Custom Cab and Rear Body - LS Color, Trim - Chrome Trim	
407	0062992		Gauge, Foam Level, (1) Tank, Class 1, GAAAR 5lt	1
408	0665336		Light Shield/Step 8", 4-FRC Firefly LED115-Q01, P25 LED Step Lt	1
409	0690281		Light Shield/Step 8", DS, 3-FRC Firefly LED115-Q01, P25 Step Light	1
410	0659080		Light Shield/Step 8", PS, FRC Firefly LED115-Q01, P25 LED Stp Lt, Below Xlays	1
411	0803208	SP	Air Horn, (2) Hadley, 6" Round, eTone, 24.50" Long, In Bumper	1
412	0606835		Location, Air Horns, Bumper, Each Side, Outside Frame, Outboard (Pos #1 & #7)	1
413	0757092		Control, Air Horn, Multi Select	1
414	0723391		Control, Air Horn, Chrome Push Button Sw, RS	1
415	0525667		Siren, WIn 295SLSA1, 100 or 200 Watt	1
416	0510206		Location, Elect Siren, Recessed Overhead In Console	1
			Location, Elec Siren - Overhead, DS Center Sw Pnl	
417	0076156		Control, Elec Siren, Head Only	1
418	0601304		Speaker, (2) WIn, SA315P, w/Pierce Polished Stainless Steel Grille, 100 watt	1
			Connection, Speaker - siren head	

Item 9.

Line	Option	Type	Option Description	Qty
419	0601558		Location, Speaker, Frt Bumper, Recessed, Ea Side, Outside Frame, Inbrd (Pos 2/6)	1
420	0636716	SP	Siren, Federal E-Q2B, Remote Mounted Control Head Location - center upper	1
421	0748305		Control, Mech Siren, Multi Select	1
422	0823909		Control Mech Siren, Steering Wheel Pod Only	1
423	0729539		Control Mech Siren, Rocker Momentary On, Brake LS	1
424	0748275		Control Mech Siren, Rocker/Membrane Sw, LS	1
425	0729537		Control Mech Siren, Rocker Momentary On, Brake RS	1
426	0038272		Speaker, Auxiliary Siren, Federal, BP200-EF, Recessed in Bumper Location - Center	1
427	0890179	SP	Control, Warning Lt Intensity, WIn, Photocell, Override Sw Location - Officer switch panel	1
428	0732046	SP	Lightbar, WIn, Freedom IV-WCD, 81", RRRRWWRW_Str_RWRWRRRR Lw Int Filter, Whl Freedom Ltbrs - Colored Filters	1
429	0790846		Power Supply, WIn PE215 Traffic Light Controller, Single Strobe Tube Opticom Priority - b) High Opticom Activation - Cab Switch & E-Master Momentary Opticom Activation - No Activation	1
430	0783823		Light, GTT, Opticom, 76-1000-1155-0, GPS, Priority Control System, Fairfax	1
431	0728241		Light, Front Zone, WIn M6** M6** M6** M6**, 4lts, Lw Int Color, Lens, LED's - m)match LED's Color, Lt DS Frnt Outside - Left Red Color, Lt PS Frnt Outside - Right Red Color, Lt DS Front Inside - Left Red Color, Lt PS Front Inside - Right Red Color, Trim - Chrome Trim	1
432	0653937		Flasher, Headlight Alternating Headlt flash deactivation - a)w/high beam	1
433	0733361	SP	Lights, Side Zone Lower, WIn M6V2**, M6V2** M6V2** 6lts, Lw Int Location, Lights Mid - Behind crew door Location, Lights Rear - Above rear axle Location, Lights Front Side - c)each side, front custom cab corner Color, Lens, LED's - Colored Control, Scene Lts - Perimeter light and Directional Light - Respective Color, Trim - Chrome Trim Color, Lt Side Front, DS - Left Red Color, Lt Side Front, PS - Right Red Color, Lt Side Mid DS - Left Red Color, Lt Side Mid PS - Right Red Color, Lt Side Rear PS - Right Red Color, Lt Side Rear DS - Left Red	1
434	0804585	SP	Lights, Side, WIn 01-066K913-**B (TLPI), Mtd In Rub Rail, 1st, Lw Int Location, Lights - Under LS1, LS3, RS1, RS3 Qty, - 04 Color, Lights, Warning - gla) red Control, Light - b) side warning Color, Lt Housing - Chrome	4
435	0817945	SP	Lights, Side, WIn 01-066K913-**B (TLPI) LED, Recessed in Cab Steps, 4lts, Lw Int Color, Lights, Warning - Red Flashing Control, Light - b) side warning Color, Trim - Chrome Trim	1
436	0889433		Lights, Side, WIn M9** LED, Lw Int 1st Location, Lights - Each side front hatch Body Qty, - 02 Color, Lights, Warning - Red Flashing Color, Lens, LED's - Colored Color, Trim - Chrome Trim	2
437	0746425		Lights, Rear Zn Lwr, WIn M6*, For Tail Lt Housing, Lw Int Color, Lens, LED's - Match Color, Lt DS Rear - r) DS Rear Lt Red Color, Lt PS Rear - r) PS Rear Lt Red	1
438	0036675		Lights, Rear, Pair, Recessed to Clear Ladder Rack Arm	1
439	0006700		Mounting, Lights, Recess In Rear Bulkhead (pair) Location - Upper warning	3

Item 9.

Line	Option	Type	Option Description	Qty
439			Qty, Lights, Pair - 3	
440	0804364	SP	Flash Pattern, Rear Body, Warning, "X" Pattern Location - M7 rear body upper red. Upper left with middle right, upper right with middle left.	4
441	0827795	SP	Qty, - 04 Lights, Rear/Side Up Zone, WIn M9R* Sides 2lts, M7R* Rear 4lts, Lw Int	1
442	0731501		Color, Lens, LED's - Match Color, Trim - Chrome Bezel Light, Rear Zone Up Block, WIn M7** LED Lw Int	1
			Location, Lights - Rear bulkhead between the red emergency lights Color, Lens, LED's - Clear Color, Lt, Rear Upper DS - Amber Color, Lt, Rear Upper PS - Amber Color, Trim - Chrome Trim	
443	0537807		Mtg, Rear Warn Lts, Side Sheets & On Rear Bulkheads	1
444	0791468		Light, Traffic Directing, WIn TAM85 46.87" Long LED Activation, Traffic Dir L - Aux Flash With Ign Sw Through Separate Mom Sw	1
445	0551728		Location, TDL, Recessed with S/S Trim	1
446	0530284		Location, Traf Dir Lt Controller, Overhead Switch Panel PS Left End	1
447	0519934		Not Required, Brand, Hydraulic Tool System	1
448	0649753		Not Required, PTO Driven Hydraulic Tool System	1
449	0007150		Bag of Nuts and Bolts	1
450	0892467	SP	Qty, Bag Nuts and Bolts - 1 Stokes Basket,Ferno Titan Tapered Model RE11009999	1
451	0816508		Qty, - 1 NFPA Required Loose Equipment, Pumper, NFPA/ULC 2024, Provided by Fire Dept	1
452	0816941		Soft Suction Hose, Provided by Fire Department, NFPA/ULC 2024	1
453	0027023		No Strainer Required	1
454	0816939		Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department	1
455	0816937		Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Fire Dept	1
456	0816998		Axe, Flathead, Provided by Fire Department	1
457	0817000		Axe, Pickhead, Provided by Fire Department	1
458	0741569		Paint Process / Environmental Requirements, Appleton	1
459	0709846		Paint, Two-Tone Color, Velocity/Impel	1
			Paint Color, Upper Area, Predefined - #101 Black Shield, Cab - Standard Shield Paint Color, Lower Area, Predefined - Red 100 Paint Break, Cab - Standard Two-Tone Cab Break	
460	0709833		Paint, Two-Tone Color, Body	1
			Paint Break, Body - Above Body Compt Doors Paint, Lower Body - Match Cab Lower Paint, Upper Body - Match Cab Upper	
461	0646897		Paint Chassis Frame Assy, E-Coat, Standard	1
			Paint Color, Frame Assembly, Predefined - Standard Black	
462	0693797		No Paint Required, Aluminum Front Wheels	1
463	0693792		No Paint Required, Aluminum Rear Wheels	1
464	0733739		Paint, Axle Hubs	1
			Paint, Axle Hub - Black #101	
465	0007230		Compartment, Painted, Spatter Gray	1
466	0544085		Reflective Band, 5"	1
			Color, Reflect Band - A - e) black	
467	0510041		Reflective across Cab Face, Imp/Vel	1
468	0822166		Stripe, Chevron, Rear, Reflective and Painted Rear Wall, NFPA/ULC 2024, Pumper	1
			Color, Reflect Band - A - e) black Paint, Color - red	
469	0011949		"S" Ribbon, Shaded in Reflective Stripe, Pair	1
			Location - Front body Qty, - 1	
470	0009131		Stripe, .25" Reflective Outline on Reflective Band	2
			Color, Reflect Band - A - a) white Qty, - 02	
67282			Stripe, Reflective, Chevron, Hydraulic Ladder Rack Arm, Rear Only	1

Item 9.

Line	Option	Type	Option Description	Qty
472	0656998		Stripe, Reflective, Chevron/Inverted "V", 1 Color and Paint, On Front Bumper Size, Chevron Striping - 06 Color, Reflect Chev - A - e) black	1
473	0065687		Stripe, Reflective, Cab Doors Interior Color, Reflective - a) white	1
474	0679780		Stripe, Vinyl, Two-Tone Paint Break with Shield, IPO Chrome Molding	1
475	0027286		Not Required, Lettering Specs	1
476	0007472		[Lettering not Requested]	1
477	0772003		Manual, Fire Apparatus Parts, USB Flash Drive, Custom Qty, - 01	1
478	0772037		Manual, Chassis Service, USB Flash Drive, Custom Qty, - 01	1
479	0773381		Manual, Chassis Operation, (1) USB Flash Drive, Custom	1
480	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
481	0611136		Warranty, Chassis, 3 Year, Velocity/Impel, WA0284	1
482	0735523		Warranty, Engine, Paccar MX13, 5 Year, WA0386	1
483	0684953		Warranty, Steering Gear, Sheppard M110, 3 Year WA0201	1
484	0595767		Warranty, Frame, 50 Year, Velocity/Impel, WA0038	1
485	0595698		Warranty, Axle, 3 Year, TAK-4, WA0050	1
486	0733306		Warranty, Single Axle, 5 Year, Meritor, General Service, WA0384	1
487	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
488	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
489	0744240		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
490	0524627		Warranty, Electronics, 5 Year, MUX, WA0014	1
491	0744215		Warranty, FRC, Camera System	1
492	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
493	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
494	0685945		Warranty, Transmission Cooler, WA0216	1
495	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
496	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
497	0693127		Warranty, Gortite, Roll-up Door, 6 Year, WA0190	1
498	0734463		Warranty, Pump, Waterous, 7 Year Parts, WA0382	1
499	0648675		Warranty, 10 Year S/S Pumbing, WA0035	1
500	0657990		Warranty, Foam System, Husky 3, WA0231	1
501	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
502	0593921		Not Required, Warranty, No Lettering	1
503	0819254		Certification, Vehicle Stability, CD0196	1
504	0808574		Certification, Engine Installation, VEL, Paccar MX, 2027	1
505	0686786		Certification, Power Steering, CD0098	1
506	0892701		Certification, Cab Integrity, Impel/Velocity FR, CD0190	1
507	0548950		Certification, Cab Door Durability, Velocity/Impel, CD0001	1
508	0548967		Certification, Windshield Wiper Durability, Impel/Velocity, CD0005	1
509	0667411		Certification, Electric Window Durability, Velocity/Impel FR, CD0004	1
510	0549273		Certification, Seat Belt Anchors and Mounting, Imp/Vel/Vel SLT, CD0018	1
511	0735950		Certification, Cab HVAC System Perf, Vel/Imp FR, CD0166/CD0168/CD0176/CD0177	1
512	0545073		Amp Draw Report, NFPA Current Edition	1
513	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
514	0799248		Appleton/Florida BTO	1
515	0000018		PUMPER, 2ND GEN	1
516	0000012		PIERCE CHASSIS	1
517	0735525		PACCAR MX13 ENGINE	1
518	0046396		EVS 4000 Series TRANSMISSION	1
519	0020011		WATEROUS PUMP	1
520	0020009		POLY TANK	1
521	0028048		FOAM SYSTEM	1
522	0020006		SIDE CONTROL	1
523	0020007		AKRON VALVES	1
524	0020015		ABS SYSTEM	1
525	0658751		PUMPER BASE	1

Item 9.



January 15, 2025

City of Mercer Island, WA
One (1) Freightliner M2-106 4X2 Pumper MC1115
Build Location: Bradenton, FL

Proposal Price	\$712,969.00	
Washington State sales tax @ 10.20%		72,722.84
Washington State motor vehicle tax @ 0.30%		2,138.91
Total Bid Price Including Sales Tax		<u>\$787,830.75</u>
Less payment upon completion @ factory discount	(6,856.00)	
Less 100% pre-payment discount	(57,001.00)	
Subtotal including all pre-pay discounts	<u>\$649,112.00</u>	
Washington State sales tax @ 10.20%		66,209.42
Washington State motor vehicle tax @ 0.30%		1,947.34
Total Bid Price Including Pre-Pay Discounts & Sales Tax		<u>\$717,268.76</u>

Terms:

Price Expiration: The above pricing is valid until February 24, 2025.

Future Changes: Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and in any such event any resulting cost increases incurred to comply will be added to the Purchase Price to be paid by the Customer and documented on a Change Order.

Commercial Chassis & Component Price Volatility: The pricing provided is based on our best estimate factoring Pierce's backlog of apparatus and historical chassis model year pricing & availability. Company shall not be responsible for any commercial chassis price increases including changes to model year enacted by a commercial chassis supplier or price increase of any major components of Product (including but not limited to engine, transmission, and fire pump) after the execution of contract. Any price increase of commercial chassis or major component of product will be passed through to end user and will be documented on a Change Order.

Delivery: Based on Pierce's current delivery schedule the apparatus would be ready for delivery from factory within 35 to 40 months after contract execution or purchase order. Delivery is subject to change pending Pierce's delivery schedule at time of order. This time does not include any possible delays that may be caused by national disasters or pandemic.

Payment Terms:

a. If pre-payment discount options are elected, the following terms will apply:

- i. Payment Upon Completion at Factory Discount:** If elected, final payment is due prior to apparatus leaving the factory for delivery. If payment is not processed upon receipt of invoice the discount total will be required in addition to the invoice amount.
- ii. 100% Pre-Payment Discount:** If elected, an invoice will be provided upon order processing for the 100% pre-payment. Upon receipt of invoice, payment must be made within thirty (30) days. If this option is elected, the discount is in addition to the payment upon completion at the factory discount. If payment is not made when due, the above mentioned pre-payment discounts or a portion thereof, will be added back to the final invoice. Final payment, including any changes made during manufacturing, is due upon completion of the Product at the factory and prior to delivery from the factory.

b. If pre-payment discount options are not elected standard payment terms will apply: Final payment will be due 30 days after the apparatus leaves the factory for delivery. If payment is not made at that time a late fee will be applicable.

c. Payments made for apparatus using a credit card will be applicable to a credit card convenience fee.

Change Orders: Changes processed after order placement will be processed per the following structure; deductions will be based on the option price at time of order placement, additions will be based on current pricing levels at time of change request.

Consortium Purchase: The proposal is based on the apparatus being purchased through Sourcwell utilizing Contract No. 113021-OKC-1 valid until 2/10/2026. It is the purchaser's responsibility to determine if the use of consortiums meets their purchasing requirements.

Performance Bond: A performance bond is included in the above price and will be provided after order placement. If customer elects to remove the performance bond **\$2,026.00** may be deducted from the purchase price. All purchase orders must include the following verbiage if a performance bond is elected, **"Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible."**

Transportation: Transportation of the apparatus to be driven from the factory to the customers location is included in the above pricing. How if permits are not obtainable, due to the weight of the apparatus, and the apparatus must be transported on a flat bed, additional Transportation charges will be the responsibility of the customer. We will provide pricing at that time if necessary. If customer elects to drive the apparatus from the factory, **\$10,000.00** may be deducted from the purchase price. if this option is elected payment in full and proof of insurance must be provided prior to leaving the factory and the customer is responsible for compliance with all state, local and federal DOT requirements including the driver possessing a valid CDL license.

Inspection Trips: Two (2) factory inspection trips for **five (5)** customer representatives and **one (1)** inspection trip for **two (2)** customer representatives is included in the above pricing. The inspection trips will be scheduled at a time mutually agreed upon between the manufacture's representative and the customer, during the window provided by the manufacturer. Airfare, lodging and meals while at the factory are included. In the event the customer is unable to travel to the factory or the factory is unable to accept customers due to the restrictions caused by a national disaster or pandemic then the Dealership reserves the right to use forms of electronic media to accomplish the intention of the inspection trip. Every effort will be made to make the digital media as thorough as possible to satisfy the expectations of the of the customer. If the customer elects to forgo an inspection trip **\$2,400.00** per traveler (per trip) will be deducted from the final invoice.

Cancellation: Cancellation requests after order submission may be subject to cancellation fees.

Acceptance of Proposal:

- a. If the customer wishes to purchase the proposed apparatus Hughes Fire Equipment will provide the Customer its form of Purchase Agreement for the Customer's review and signature.
- b. If the Customer desires to use its standard form of purchase order as the Purchase Agreement, the purchase order is subject to review for any required revisions prior to acceptance.
 - i. Purchase orders must be addressed to Hughes Fire Equipment, Inc., 910 Shelley Street, Springfield, Oregon 97477.
 - ii. Purchase order must reference **"One (1) Freightliner M2-106 4X2 Pumper MC1115 dated 01/15/2025."**
 - iii. Purchase order must include the following verbiage if a performance bond is elected, **"Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible."**
 - iv. Purchased order should reference, **"Purchased utilizing Sourcewell Contract No. 113021-OKC-1."**
 - v. Purchase orders must be signed and dated by authorized personnel.

By signing below you agree to purchase the above apparatus.

Customer Signature: _____

Date: _____

PO # (if applicable): _____

Proudly serving you, while you serve your communities since 1987



Option List

12/24 Item 9.

Customer:	Eastside Fire & Rescue	Bid Number:	1115
Representative	Chambers, Matt	Job Number:	
Organization:	Hughes Fire Equipment, Inc	Number of Units:	1
Requirements Manager:		Bid Date:	10/31/2024
Description:	Eastside MIDI - Mercer Island	Stock Number:	
Body:	Pumper, Short, Aluminum, 2nd Gen, Commercial	Price Level:	51 (Current: 51)
Chassis:	Freightliner M2-106, 4x2 Single Rear Axle	Lane:	

Line	Option	Type	Option Description	Qty
1	0074080		Build-to-Order, Pierce Florida Product - 2nd Gen Pumper	1
2	0010012		No Boiler Plates requested	1
3	0018257		Commercial chassis & Snorkel products	1
4	0584455		Manufacture Location, Bradenton, Florida	1
5	0584453		RFP Location: Bradenton, Florida	1
6	0588609		Vehicle Destination, US	1
7	0816620		Comply NFPA 1900 Changes Effect Jan 1, 2024, With Exceptions, Commercial Chassis	1
8	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
9	0588611		Vehicle Certification, Pumper	1
10	0568412		Agency, Apparatus Certification, Pumper/Tanker, Third Party, PMFD	1
11	0766110		Consortium, Sourcwell	1
12	0537375		Unit of Measure, US Gallons	1
13	0030006		Bid Bond Not Requested	1
14	0816570		Performance Bond, 100% Req'd, PPI Terms	1
15	0000007		Approval Drawing	1
16	0589819		Electrical Diagrams, Commercial	1
17	0583846		Freightliner M2-106, 4x2 Single Rear Axle	1
18	0815763		Model Year 2027	1
19	0815784		Base Price, Freightliner M2-106, 4x2, Effective 11/03/2023	1
20	0812980		Not Required, Commercial Chassis Contingency Adjustment	1
21	0624739		Wheelbase, 172" to 180", Single/Tandem, (All GAWR) Freightliner M2-106/108SD	1
			Wheelbase - 159"	
22	0584367		GVW Rating, Commercial Chassis	1
			GVW rating - 33,000	
23	0579898		Frame, Chassis, Freightliner, 120 KSI	1
24	0584366		Frame Liner not Req'd, Commercial Chassis	1
25	0670577		Axle, Front, 12K, Freightliner	1
26	0773475		Suspension, Front Spring, 12,000 lb, Commercial	1
27	0073051		Shock Absorbers, Front	1
28	0789186		Brakes, Cam Front, 16.50"x 5.00" Commercial	1
29	0585775		MichelinTires	1
30	0772246		Tires, Front, 11R22.50	1
31	0773847		Wheels, Polished Aluminum, 22.50" x 8.25"	1
32	0582406		Axle, Rear, Meritor, 23K, Freightliner	1
33	0772020		S-Cam Style 16.50" x 7.00"	1
34	0544651		Top Speed of Vehicle, 60 MPH, Commercial Chassis	1
35	0773477		Suspension, Rear Spring, 23,000 lb Commercial	1
36	0772237		Tires, Rear, 11R22.50	1
37	0773815		Wheels, Polished Aluminum Outer w/ Steel Inner, 22.50" x 8.25"	1
38	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
39	0801909		Lug Nut, Covers, Chrome	1
40	0544802		Chocks, Wheel, SAC-44-E, Folding, (Up to 44" Diameter Tires)	1
			Qty, Pair - 01	
41	0544806		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal	1
			Qty, Pair - 01	
			Location, Wheel Chocks - Left Side Rear Compt	
42	0773967		ABS, Anti-Lock Braking, w/Electronic Stability Pgm w/ATC, Commercial	1
43	0009547		Air Compressor, Brake, 18.7 CFM, Commercial	1
			Air Dryer, Brake, w/Heater, Commercial	1

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Line	Option	Type	Option Description	Qty
45	0010574		Air Inlet, w/Disconnect Coupling, Commercial Chassis Location, Air Coupling(s) - h) DS Pump Panel	1
46	0826985		Engine, Cummins L9, 360 hp, Freightliner	1
47	0755088		Engine Surcharge, Cummins/Freightliner	1
48	0001247		High Idle w/Electronic Engine, Commercial	1
49	0809318		Auxiliary Brake, Exhaust Brake , VGT Style, With Brake Lights, Freightliner PLUS	1
50	0773981		Air Intake, Engine, w/Ember Separator, OEM Installed, Commercial	1
51	0773636		Exhaust System, Horizontal, RH Step Mounted DPF/SCR, Commercial	1
52	0684987		Exhaust Modifications, Commercial Chassis, Horizontal Exhaust	1
53	0061579		Coolant Hoses, Gates Blue Stripe, FL M2	1
54	0773913		Fuel Tank, 50 Gallon, Left Side, Aluminum, Commercial	1
55	0773952		DEF Tank, Left Side Location, Commercial	1
56	0723716		Fuel Priming Pump, Electronic, Automatic, Cummins, No Swt Req'd	1
57	0552712		Not Required, Shutoff Valve, Fuel Line	1
58	0023745		Cooler, Chassis Fuel, Pierce Installed	1
59	0773950		Trans, Automatic, Allison 3000 EVS, w/(2) PTO Provsions, Commercial	1
60	0809303		Transmission, Shifter, Stalk, 6 Speed, Freightliner PLUS Trans, ratio - 3000 EVS, 6Spd	1
61	0011475		Transmission Oil Cooler, Internal, Commercial	1
62	0733744		Driveline for PTO/Transfer Case or No Pump Installation - Commercial	1
63	0809305		Steering, Power, With Tilt/Telescope Column, Freightliner PLUS	1
64	0073076		Bumper, Non-Extended, Painted Steel, Freightliner M2	1
65	0013220		Tow Hooks, Painted - Commercial Chassis	1
66	0582760		Cab, 2-door, Flat Roof, Freightliner M2-106/108SD/BX Program	1
67	0809311		Cab Interior, Freightliner PLUS	1
68	0809984		Grille, Chromed Plastic, Freightliner M2 PLUS	1
69	0810984		Mirrors, West Coast, 8"Convex, Heated, Remote,Bright,PS Aux, Freightliner	1
70	0027013		Not Required, Peeper Window	1
71	0616224		Steps, Cab, as Supplied by Freightliner (Stainless Steel)	1
72	0509487		Lights, Cab Access Steps, P25, LED, 4Lts	1
73	0809640		Power Windows & Dr Locks, Electric, Freightliner PLUS	1
74	0773943		Air Conditioning, Commercial	1
75	0759495		Ember Screen, for AC Filter, Air Intake, Pierce Provided, Commercial Chassis	1
76	0005940		Lights, Engine Compt, (2) Commercial Chassis	1
77	0543655		Console, Freightliner M2, 2/4 Door, Radio/Map Storage	1
78	0829951		Side Roll Protection, Freightliner	1
79	0624102		Seating Capacity, Cab, 2-Door, Commercial Qty, - 02	2
80	0726339		Seats, Cab, Air Driver/Passenger, Pierce PSV, Non-SCBA, Freightliner, PRIMARY Covering, Seat Material, Commercial - Vinyl	1
81	0073999		No Crew Cab Seats, 2-door cab	1
82	0821142		Seat Belt Web Length, NFPA Compliant, Commercial Chassis	1
83	0581771		Seat Belts, Orange, Freightliner	1
84	0817557		Helmet Storage, Provided by Fire Department, NFPA/ULC 2024	1
85	0650081		Lights, Dome, W/In, 60C*EGCS Dual LED Location - mounted above the inside shoulder of the driver and officer Qty, - 01 Color, Dome Lt - Red & White Control, Dome Lt White - Lens Switch and Match Crew Cab Switch Control, Dome Lt Color - Lens Switch	1
86	0809653		Light, Dome, Freightliner PLUS	1
87	0649587		Light, Map, Federal Littlite, LED, Gooseneck Location - on/or near the center console Qty, - 01 12vdc power from - Battery switched Length, Gooseneck - 18" Control, Map Light - On/Off Gooseneck Exit, Map Light - Top Wire Exit, Map Light - Bottom	1
88	0727540		Spotlight, Golight/RadioRay, Model 20**4GT, LED, 1 Lt Location - behind/above lightbar centered Color, GoLt - Black	1

Item 9.

Line	Option	Type	Option Description	Qty
88			Bracket, Spotlight - Z Bracket - 1 Lt	
89	0650074		Controller, Spotlight, Golight, Wired Dash Mount, 1 Lt	1
90	0802309		Location, Spotlight Controller, Lower Center Dash, Commercial Chassis, PMFD	1
91	0816997		Portable Hand Light, Provided by Fire Dept, NFPA/ULC 2024	1
92	0554191		Handlight, Streamlight, Fire Vulcan, 44451, C4 LED, Tail Lights, 12v, Orange	2
			Qty, Lights - 02	
			Location, Lights - one (1) in P-3, upper back wall and one on the back wall of the cab between the driver and officer seat	
93	0809312		Cab Instrumentation, Freightliner PLUS	1
94	0058045		Panel, Emergency Switch, Overhead, Freightliner	1
95	0005937		Light, Do Not Move Apparatus, Commercial Chassis	1
			Alarm, Do Not Move Truck - Pulsating Alarm	
96	0005926		Light, Open Door - Commercial Std	1
97	0072620		Wiper control, intermittent feature Commercial	1
98	0686687		Wiring, Spare, 37.5 A 12V DC, Customer Install Radio, 30A Sw Bat, 7.5A Ign Grnd	1
			Qty, - 01	
			Location - Center console	
99	0821441		Wiring, Spare, 4.8 A 12V DC, USB Kussmaul 091-219-5 Sw Pnl Batt Dir NFPA1900/ULC	1
			Qty, - 01	
			12vdc power from - Battery direct	
			Location - Center console	
100	0821240		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 3rd NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Location - Center Console	
101	0821239		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 2nd NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Location - LS2 back wall high	
102	0821236		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 1st NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Location - RS2 back wall high	
103	0637217		Radio, AM/FM/Weather Band, Bluetooth, USB/ Aux Input, J1939, Freightliner	1
104	0626864		Not Required, Vehicle Information Center, No Multiplex System	1
105	0734854		Collision Mitigation, Not Requested	1
106	0611591		Vehicle Data Recorder w/Seat Belt Monitor, Commercial	1
			VDR Primary Inputs - No Primary Input	
			VDR Additional Input - No Additional Input	
107	0808297		Intercom, Firecom 5100D Single Radio, 1 Wireless Base Station, 1-5 Wireless, V2	1
			Location - Center Console	
108	0006240		Cable, Radio to Intercom Interface, Firecom, 1 Radio	1
			Radio, First Two-Way Make - Motorola High Power	
			Radio, First, Two-Way Model - Motorola APX 7500 HP	
109	0794480		Headset, Firecom, Wireless, UHW-507 Under Helmet, Radio Transmit, Bluetooth	2
			Qty, - 02	
			Location - Back wall center high	
110	0696434		Antenna Mount, Commercial Chassis, Cable Routed to Console	2
			Qty, - 02	
111	0808099		Camera, Pierce, 7" HD, R, Camera, AHD	1
			Color - 1) black	
			Location, Camera Monitor - Driver Side Dash	
112	0814831		Not Required, Camera Switcher	1
113	0622833		Traditional Direct Wired Electrical System, Commercial Chassis	1
114	0810068		Electrical System, Freightliner PLUS, M2-106/108SD, Pumper	1
115	0810858		Single Start, (2) Batteries, 2000 CCA Total, Freightliner M2-106/108SD	1
116	0583981		Battery Relocation NOT REQUIRED	1
117	0897772		Battery Location as Provided by Chassis Manufacturer	1
118	0809314		Selector, Single Start Battery, Freightliner PLUS	1
119	0816197		Charger, Sngl Sys, Kussmaul, LPC 80, 091-206-12-194C-WT-XX, 80 Amp	1
			Color, Kussmaul Cover - h) black	
120	0813919		Panel, Charger Display, Kussmaul, Included w/ Charger	1
121	0814945		Location, Cab, Ind/Remote, Driver's Step Area	1
122	0016857		Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super	1
			Qty, - 01	

Item 9.

Line	Option	Type	Option Description	Qty
122			Color, Kussmaul Cover - h) black	
123	0785088		Shoreline Connection - Battery Charger	
			Shoreline Location, Commercial Chassis/PMFD	1
			Location, Shoreline(s) - DS Pump Panel	
124	0621234		Alternator, 300 amp, Delco, 40SI, Freightliner	1
125	0040194		Load Manager, Kussmaul 2 Channel	1
126	0828460		Cab Lighting, LED HEADLIGHTS, Freightliner M2-106/M2-112	1
127	0773739		Cab Lighting, LED Marker Lights, Commercial	1
128	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
129	0627282		Lights, Clearance/Marker/ID, Rear, FRP LED Bar & P25 LED 4Lts	1
130	0804514		Lights, Tail, Wln M62BTT* Red Stop/Tail & M62T* Amber Dir Arw For Hsg	1
			Color, Lens, LED's - Clear	
			Flash Pattern, Directional Lts - Steady On (Arrow)	
131	0806466		Lights, Backup, Wln M62BU, LED, For Tail Lt Housing	1
132	0889577		Bracket, License Plate & Light, P25 LED, Stainless Brkt	1
			Color, Trim - Chrome Housing	
133	0556842		Bezels, Wln, (2) M6 Chrome Pierce, For mtg (4) Wln M6 lights	1
134	0589905		Alarm, Back-up Warning, PRECO 1040	1
135	0768513		Lights, Perimeter Cab, Amdor AY-LB-12HW020 LED 2Dr	1
136	0769572		Lights, Perimeter Pump House, Amdor AY-LB-12HW020 LED 2lts	1
137	0768520		Lights, Perimeter Body, Amdor AY-LB-12HW020 LED 2lts, Rear Step, Comm Chassis	1
			Control, Perimeter Lts - Parking Brake Applied	
138	0769567		Lights, Perimeter, Amdor AY-LB-12HW012 12", Brkt	8
			Qty, Lights - 08	
			Location, Additional Perimeter Lights - Each Side Under Front Bumper, 2lts, Each Side Under Tailboard, 2lts, Under Compt LS1, 1lt, Under Compt LS3, 1lt, Under Compt RS1, 1lt and Under Compt RS3, 1lt	
139	0661576		Lights, Step, P25 LED 4lts, Perimeter Scene Lt Sw	1
140	0764197	SP	Light, Visor, Wln S58M*, LED Brow Lt, Mounted to Lightbar (Not Includ)	1
			Switch, Lt Control 1 DC, 1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC, 2 - g) PS Switch Panel	
			Switch, Lt Control 3 DC, 3 - e) Pump Operators Panel	
			Color, Lt Housing - Black	
141	0763608		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 2nd	2
			Location - RS side sheet high, forward and rear	
			Qty, - 02	
			Color, Wln Lt Housing - Black Cover	
			Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw LS, Cab Sw Panel PS and PS Scene Lts	
142	0763610		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 1st	2
			Location - LS side sheet high, forward and rear	
			Qty, - 02	
			Color, Wln Lt Housing - Black Cover	
			Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw LS, Cab Sw Panel PS and DS Scene Lts	
143	0532358		Not Required, Deck Lights, Other Hose Bed & Rear Lighting	1
144	0645877		Lights, Hose Bed, Sides, Dual LED Light Strips	1
			Control, Hose Bed Lts - Cup Switch At Rear	
145	0634683		Light, Front Of Hose Bed, 36" LED Light Strips	1
			Qty, - 01	
			Control, Hose Bed Lts - Auto Cover Sw	
146	0645677		Lights, Not Required, Rear Work, Alt. 12 Volt Lights At Rear Body	1
147	0645637		Lights, Rear Scene, Wln, PEL*C LED, 45 Deg Flange	2
			Location, Lights - Inside of taillights	
			Qty, - 02	
			Control, Rear Scene Lts - Cab Switch Panel DS and Cup Switch At Rear	
		SS		
148	0738110		Lights, Rear Scene, Wln, PCPSM1* Pioneer LED Fld/Spt, Surface Mount	2
			Qty, - 02	
			Color, Wln Lt Housing - Black Cover	
			Control, Rear Scene Lts - Cab Switch Panel DS, Cab Switch Panel PS, Reverse w/E-Master and Cup Switch LS Rear SS Painted Black	
			Location, Scene Lights - Each Side Rear Body, High, 2lts	

Item 9.

Line	Option	Type	Option Description	Qty
149	0787447		Lights, Walk Surf, Dual LED Light Strips, Cargo Area, Bdy Stp Lt	1
150	0751772		Switch, White Warning Lights	1
			Function Reset - On	
151	0063144		Switch, Master, Perimeter Lights	1
152	0802867		Pumper, Short, Aluminum, 2nd Gen, Commercial	1
153	0682210		No Value Discount Available	1
154	0830111	SP	Tank, Water, 300 Gallon, Poly, Short	1
155	0003405		Overflow, 4.00" Water Tank, Poly	1
156	0028107		Not Required, Foam Cell Modification	1
157	0553729		Not Required, Restraint, Water Tank, Heavy Duty	1
158	0003429		Not Required, Direct Tank Fill	1
159	0003424		Not Required, Dump Valve	1
160	0048710		Not Required, Jet Assist	1
161	0030007		Not Required, Dump Valve Chute	1
162	0514778		Not Required, Switch, Tank Dump Master	1
163	0689065		Hose Bed, Aluminum, Saber/Commercial	1
			Finish, Inside of Hose Bed - Painted	
			Finish, Inside of Cargo Area - Painted	
164	0003481		Hose Bed Capacity, Special	1
			Capacity, Hosebed - 150' of 1.75" DJ in 72" long poly tray, 150' of 1.75" DJ in 72" long poly tray, 400' 2.5" DJ, 1000' 5" DJ, 200' 2.5"	
165	0059656		Divider, Hose Bed, .25" Unpainted, PMFD	3
			Qty, Hosebed Dividers - 3	
166	0807438		Hose Restraint, Hose Bed, Vinyl, Top, Separate From Rear	1
			Color, Vinyl Cover - c) black	
			Fastener, Top Restraint, Front - Seat Belt Buckles	
			Fastener, Top Restraint, Sides - Quarter Turn	
			Fastener, Top Restraint, Rear - Seat Belt Buckle	
167	0807414		Hose Restraint, Hose Bed, Vinyl, Rear, Separate From Top, Split 2-Sec, Seat Belt	1
			Color, Vinyl Cover - c) black	
			location - Split at LDH	
			Vinyl Flap Weight - Lead Shot Weighted	
			Color, Strap - Black	
			Release, Seat Belt Buckle - Two V-Shape Release	
			Fastener, Rear Restraint, At Split - No Fasteners	
			Fastener, Rear Restraint, Bottom - StayPut Shock Cord Loop Pull Tab	
168	0648736		Crosstube, Reinforcement, Above Hose Bed	1
			Location - Rear	
			Material/Finish, Cross Tube - Painted Match Upper	
			Size, Crosstube - 2.00" W x 3.00" H	
169	0097956		Hose Tray, Poly, Removable, Hose Bed, Deluxe	2
			Location - LS	
			Qty, - 02	
			Size - 5.5" ID x 84" long x 21" tall	
170	0680205		Running Boards, 14.75" Deep	1
171	0686069		Tailboard, 16" Deep, Full Width, Angled Corners	1
172	0739001		Wall, Rear, Smooth Aluminum/Body Material, Flush Rear Wall, Non-Extended Body	1
173	0889713		Tow Eyes, 2G Pumper	1
174	0895820		Construction, Compt, Alum, 2G Pumper	1
175	0053602		LS 124" Lap, Full Height Front & Rear	1
176	0053617		RS 124" Lap, Full Height Front & Rear	1
177	0063911		Doors, Lap w/ "D" Handles - Side Compartments	1
178	0013671		Compt, Rear, Rollup, 30.75" FF, 25.88" D	1
179	0791760		Door, ROM Series IV, Rollup, Rear Compartment	1
			Color, Roll-up Door - ROM Series IV Painted to Match Lower Body	
			Latch, Roll-up Door - Non-Locking Liftbar	
180	0554995		No Body Modification Required	1
181	0045159		Guard, Drip Pan, S/S, L-Shape, Cover Bottom and Rear of Rollup Door Roll	1
			Qty, Door Accessory - 01	
			Location, Door Accessory - B1	
182	0597964		Guard, Rain Drip Over Door	6
			Qty, Door Accessory - 06	
			Location, Door Accessory - LS1,2,3 & RS1,2,3	

Item 9.

Line	Option	Type	Option Description	Qty
183	0003919		Reverse Hinge Compartment Door Qty, Door Accessory - 01 Location, Compartment, Predefined - LS3	1
184	0632836		Trim, Rollup Door, Painted Job Color, ROM Qty, - 07	7
185	0768509		Lights, Compt, Amdor AY-LB-12HW0** LED, Dual Lt Strip Qty, - 07	7
186	0692633		Lights, Truck-Lite 44308C, LED Grommet Mt Additional, Dual Lt Location, Lights - recess in the door pans of the two lift-up doors, two each door Qty, - 02	2
187	0630454		Door(s), Liftup, Single Panel, Rear of Hatch Compt Location, Hatch Compt - Left Side Qty, Hatch Compt - 1 Door, Material & Finish, Storage - Painted Aluminum Latch, Door, Storage - Southco C2 Black Raised	1
188	0739915		Hatch, (2) Liftup, Pumper Location, Hatch Compt - Left Side Qty, Hatch Compt - 1 Trim, Body/Hatch Compt Seam, Horizontal - Painted Formed Aluminum Hatch Compt, Width - 14" Latch, Hatch Compt - D-Handle Latch Matting, Floor, Hatch Compt - Turtle Tile - Black	1
189	0730092		Not Required	1
190	0733221		Lights, Hatch Compt, Amdor AY-9220-42, LED, Light Strips, 1-Sides 2 Dr	1
191	0761022		Lights, Cargo/Dunnage, Amdor AY-LB-12HW020 Brkt Location - Front and rear Qty, - 02 Control, Scene Lts - Step Lights, Body	2
192	0687146		Shelf Tracks, Painted Qty, Shelf Track - 07 Location, Shelf Track - LS1, LS2, LS3, RS1, RS2, RS3 and B1	7
193	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations Qty, Shelf - 10 Material Finish, Shelf - Painted - Spatter Gray Location, Shelves/Trays, Predefined - * Locations To Be Determined At A Later Date	10
194	0647091		Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides Qty, - 01 Location, Tray Slide-Out, Floor Mounted - B1 Material Finish, Tray - Painted - Spatter Gray	1
195	0725644		Cabinet, Drawer Assembly, CTECH, Three Drawers, Up To 24" Wide, 24" Deep Qty, - 01 Location - LS3 Size, Drawer Height 1 (Top) - 4.00" Size, Drawer Height 2 - 5.75" Size, Drawer Height 3 - 8.75"	1
196	0004016		Rub Rail, Aluminum Extruded, Side of Body	1
197	0784811		Fender Crowns, Rear, Stainless, w/Removable Liner Material Finish, Fender Liner - Painted Aluminum Lower Body	1
198	0519849		Not Required, Hose, Hard Suction	1
199	0621021		Handrails, Side Pump Panels, Per Print, Hansen Knurled Alum Tubing, LED Backlit Switch, Handrail Light Control - Park Brake Color, Light, Hansen Handrail - Red	1
200	0625975		Handrails, Beavertail, Hansen Tubing, Knurled Aluminum, LED Backlit Switch, Handrail Light Control - Park Brake Color, Light, Hansen Handrail - Red	1
201	0625966		Handrail, Rear, Below Hose Bed, Full Width, Hansen, Knurled Aluminum LED Backlit Switch, Handrail Light Control - Park Brake Color, Light, Hansen Handrail - Red	1
202	0004154		Handrail, Extra - 10" Long Location, Handrails - rear top body DS Qty, Handrails - 01	1

Item 9.

Line	Option	Type	Option Description	Qty
203	0657522		Compt, Air Bottle, Triple, Fender Panel Qty, Air Bottle Comp - 2 Door Finish, Fender Compt - Painted Location, Fender Compt - Triple - LS Fwd and Triple - RS Fwd Latch, Air Bottle Compt - Southco C2 Black Raised Locking Insert, Air Bottle Compt - Dura-Surf Lining	2
204	0622393		Compt, Air Pack Fender Panel Qty, - 02 Door Finish, Fender Compt - Painted Location, Fender Compt - Single - LS Fwd and Single - RS Fwd Latch, Air Bottle Compt - Southco C2 Black Raised Insert, Air Bottle Compt - Dura-Surf Lining Glued	2
205	0004225		Ladder, 24' Duo-Safety 900A 2-Section	1
206	0635956		Ladder, 14' Duo-Safety 775-DR Roof Qty, - 01	1
207	0693815		Rack, Ladders, Hydraulic, RS, Air Clamps, Manual Override Ladder Rack Lock Enclosure/Light Mounting Bracket - RS Front & Rear S/S Enclosures Location, Hydraulic Ladder Rack Controls - Pump Panel	1
208	0089550		Bracket, for 10' Folding Ladder Storage on HLR	1
209	0756375		Lights, Hyd Lad Rack Deployed, Truck-Lite 15**** Color, Light - Amber Flashing Color, Lens, LED's - Clear Trim, T-L 15 - Black	1
210	0014245		Ladder, 10' Duo-Safety Folding 585A, w/Mounting Location, Folding Ladder - Hyd Ladder Rack, Left Side	1
211	0816920		Pike Pole, Provided by Fire Department, NFPA/ULC 2024 Qty, - 01 Pike Pole Make/Model - Fire Hooks Unlimited 8' Roof Hook	1
212	0733064		Not Required	1
213	0816918		Pike Pole, 6', Provided by Fire Department, NFPA/ULC 2024 Qty, - 02 Pike Pole Make/Model - Fire Hooks Unlimited 6' Talon Hook	2
214	0733065		Not Required	1
215	0087631		Trough for D-Handled Pike Pole Location - Left side hatch - rear Qty, Pike Pole Tubes - 01	1
216	0058193		Tubes, Alum, Pike Pole Storage, Spcl Notch, NY PP Head Location - Left side hatch - rear Qty, Pike Pole Tubes - 02	2
217	0785102		Steps, Folding, Front of Body, Cargo Bed Access, w/LED, Trident Coating, Step - luminescent Location, Steps - Full Height Left Side w/LED Light	1
218	0592994		Steps, Folding, Rear of Body, w/LED, Trident Coating, Step - luminescent	1
219	0014387		Step, Corner Step - Extra Location, Additional Step - DS corner step on the cargo area. Qty, Corner Steps - 1	1
220	0614588	SP	Pump House, Side Control, 34" (SPECIAL PUMPS), PMFD	1
221	0035501		Pump House Structure, Std Height	1
222	0661706		Lighting, Pierce, LED Strip Light, 63", Cargo Area, Pmp Pnl Sw Qty, - 01 Location - Rear wall	1
223	0585244		Pump, Waterous, CXPA, 1250 GPM, Single Stage, PTO	1
224	0084489		Seal, Mechanical, Waterous, PTO	1
225	0690873		Trans, Pump, Waterous, "PA" Series, Heavy Duty PTO	1
226	0603731		Pumping Mode, Stationary and Pump in Motion (Pressure Gauge in Cab Included)	1
227	0535276		Pump Shift, PTO Pump	1
228	0581602		Transmission Lock-up, Not Req'd, PTO Pump	1
229	0004547		Auxiliary Cooling System	1
230	0014486		Not Required, Transfer Valve, Single Stage Pump	1
231	0746508		Valve(s), Relief Intake, Trident Air Max, Control Location Qty - 2	2

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Line	Option	Type	Option Description	Qty
231			Pressure Setting - 125 psig	
232	0826104		Intake Relief Valve Control - Left Side Pump Panel Controller, Pressure, FRC, Pump Boss Max, PBA500	1
			Pressure Governor Throttle Control - Clockwise	
			Pressure Governor Default Mode - RPM Setting	
			Pressure Governor Std/Metric - Standard psi readouts	
			Pressure Governor Transducer - Dual 600 PSI	
			Pressure Governor Alarm - NOT BE an additional alarm provided	
233	0072153		Primer, Trident, Air Prime, Air Operated	1
234	0780364		Manuals, Pump, (2) Total, Electronic Copies	1
235	0603129		Plumbing, Stainless Steel and Hose, Single Stage Pump	1
236	0089437		Plumbing Without Foam System	1
237	0004645		Inlets, 6.00" - 1250 GPM or Larger Pump	1
238	0014650		Pump Suction Tube(s), Short, All	1
239	0767389		Valve, w/Relief, Right Inlet, 6", Akron 9333 Elec Controller, Jamesbury, Override	1
			Qty, Main Inlet Valves - 1	
240	0767397		Valve, w/Relief, Left Inlet, 6", Akron 9333 Elec Controller, Jamesbury, Override	1
241	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
242	0084610		Valves, Akron 8000 series- All	1
243	0004685		Valve, Inlet(s) - Outside Panel	1
244	0004700		Control, Inlet, at Valve	1
245	0055600		Not Required, Auxiliary Inlet, Left Side	1
246	0029147		Not Required, Inlet, Right Side	1
247	0544982		Inlet, Rear, 5.00" w/5.00" Plumbing, Rear Compartment, w/Bleeder Valve	1
248	0024831		Control, Rear Inlet, Electric, w/Indicator Lights	1
249	0004799		Cap, Rear Inlet, Long Handle, VLH	1
250	0746865		Valve, Relief Intake, Rear Inlet, Elkhart	1
			Pressure Setting - 125 psig	
251	0092568		No Rear Auxiliary Inlet Requested	1
252	0723049		Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle	1
253	0084756		Tank to Pump, (1) 3.00" Valve, 4.00" Plumbing, PTO Pump	1
254	0004905		Outlet, Tank Fill, 1.50"	1
255	0820189		Control, Outlets, Manual, Pierce HW if applicable	1
256	0004940		Outlet, Left Side, 2.50"	1
			Qty, Discharges - 01	
257	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
258	0092570		Not Required, Outlets, Left Side Additional	1
259	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
260	0004945		Outlet, Right Side, 2.50"	2
			Qty, Discharges - 02	
261	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
262	0092571		Not Required, Outlets, Right Side Additional	1
263	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
264	0816625		Outlet, Large Diameter, Right Side, Akron Valve	1
			Outlet, Large Diameter, Plumbing - 4.00"	
			Outlet, Large Diameter, NST Adapter - 4.00" MNST	
			Outlet, Large Diameter, Valve Actuation - Akron 9335 w/PSI and Flow	
265	0005097		Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 5.00" Storz	1
			Qty, - 01	
266	0092572		Not Required, Outlet, Front	1
267	0004995		Outlet, Rear, 2.50"	2
			Qty, Discharges - 02	
			Location, Outlet - b) left side	
268	0045091		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
269	0054930		Outlet, Rear, 2.50" w/3" Plumbing, Additional	1
			Location - RS hosebed, high	
			Qty, Discharges - 01	
270	0633330		Elbow, Rear Outlets, 30 Degree, 2.50" FNST x 2.50" MNST, VLH, Additional	1
271	0820322		Outlet, Front HB, 2.50" w/3.00" Plumbing	1
			Qty, Discharges - 01	
			Location, Outlet - a) right side	
	52096		Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Vinyl Covered Cable	1

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Line	Option	Type	Option Description	Qty
273	0723042		Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	1
274	0005080		Reducer, 2.50" FNST x 1.50" MNST, w/Cap Qty, Adapter for Outlets - 04 Location, Adapter(s) - 2)Rear, 2)RS PP	4
275	0746936	SP	Outlet, 3.00" Deluge Riser, Elkhart 18" Manual, Dual Akron 9335 Electric Control	1
276	0543559		Monitor, Akron 3423, No Ground Base Monitor Finish - Painted to Match Upper Body	1
277	0501504		Nozzle, Akron 2499, Quad Tips, 3488 and 5160 Manual Fog	1
278	0005070		Deluge Mount, NPT	1
279	0723726		Speedlay Module Not Required	1
280	0722432		Hose Restraint Not Required, No Speedlay Module	1
281	0723395		Speedlays, Not Required	1
282	0723394		Speedlays, Not Required	1
283	0794522		Crosslays (2+) 1.50", Std. Cap, Single Stack Qty, Crosslays - 2	2
284	0029196		Not Required, 2.50" Crosslay	1
285	0591145		Hose Restraint, Crosslay/Deadlay, Top/Ends, Elastic Netting Qty, - 02	2
286	0029260		Not Required, Speedlays	1
287	0750536		Hose Restr, Spdly, Not Required, No Spdly	1
288	0896196	SP	Divider, Crosslay, Held Back 10.00" at Each Side Qty, - 1	1
289	0044333		Not Required, Foam System	1
290	0012126		Not Required, CAF Compressor	1
291	0552517		Not Required, Refill, Foam Tank	1
292	0042573		Not Required, Foam System Demonstration	1
293	0045465		Not Required, Foam Tanks	1
294	0091110		Not Required, Foam Tank Drain	1
295	0091079		Not Required, Foam Tank #2	1
296	0091112		Not Required, Foam Tank #2 Drain	1
297	0738072		Approval Dwg, Pump Panel(s), Not Required	1
298	0035570		Pump Panel Configuration, No Match Required	1
299	0005525		Material, Pump Panels, Side Control Brushed Stainless	1
300	0721765		Panel, Pump Access - Right Side Only, Side Control Latch, Pump Panel Access, Side Mount - Swell Latch, Black	1
301	0769819	SP	Cab/Pump Module Gap 3.0" - 4.0", Side Control Pump House Gap, Cab to Pump Module - Painted Aluminum Valance Panel	1
302	0583824		Light, Pump Compt, WIn 3SC0CDCR LED White Qty, - 01	1
303	0586382		Gauges, Engine, Included With Pressure Controller	1
304	0005601		Throttle, Engine, Incl'd w/Press Controller	1
305	0739224		Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle, Green	1
306	0549333		Indicators, Engine, Included with Pressure Controller	1
307	0745568		Indicator Light, Pump Panel, Ok To Pump, Green	1
308	0523677	SP	Gauges, Master, Special Location Location - master gauges and tank level gauge in the cargo side sheet	1
309	0677894		Gauges, 4.50" Master, Class 1, Special, LED Gauge Pressure Range - 30"-0-600 psi Light, Class One, Pressure - White LED	1
310	0677881		Gauge, 2.50" Pressure, Class 1, Special, LED Qty, Gauges/Disc. - 08 Gauge Pressure Range - 0-400 psi Light, Class One, Pressure - White LED	8
311	0062586		Gauge, Water Level, Class 1, Pierce Std	1
312	0006774		Not Required, Foam Level Gauge	1
313	0593161		Light Shield, S/S LED	1
314	0758186		Air Horns, (2) Hadley, 6" Round, eTone, Below Bumper	1
315	0757092		Control, Air Horn, Multi Select	1
316	0757084		Control, Air Horn, Horn Ring	1
317	0756820		Control, Air Horn, Lanyard, Center Lanyard - Nylon covered cable	1
141	25667		Siren, WIn 295SLSA1, 100 or 200 Watt	1

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Line	Option	Type	Option Description	Qty
319	0065403		Location, Elect Siren, Overhead, Freightliner M2/SD	1
320	0076156		Control, Elec Siren, Head Only	1
321	0601306		Speaker, (1) WIn, SA315P, w/Pierce Polished Stainless Steel Grille, 100 watt Connection, Speaker - siren head	1
322	0761781		Location, Recessed in the Non-Extended Front Bumper, LS, Commercial Chassis	1
323	0636716	SP	Siren, Federal E-Q2B, Remote Mounted Control Head Location - Behind driver seat	1
324	0748305		Control, Mech Siren, Multi Select	1
325	0729539		Control Mech Siren, Rocker Momentary On, Brake LS	1
326	0729537		Control Mech Siren, Rocker Momentary On, Brake RS	1
327	0748275		Control Mech Siren, Rocker/Membrane Sw, LS	1
328	0038272		Speaker, Auxiliary Siren, Federal, BP200-EF, Recessed in Bumper Location - RS front bumper	1
329	0746353		Not Required, Warning Lights Intensity	1
330	0750638		Lightbar, WIn, Freedom IV-D, 72", RRRRRWRRStrRRWRRRRR Filter, Whl Freedom Ltbrs - No Filters	1
331	0790846		Power Supply, WIn PE215 Traffic Light Controller, Single Strobe Tube Opticom Priority - b) High Opticom Activation - Cab Switch & E-Master Momentary Opticom Activation - No Activation	1
332	0592692		Lights, Front Zone, WIn LIN3 Super LED, Qty(4), (1)Pair Red and (1)Pair White	1
333	0749654		Lights, Side Zone Lower, WIn M6V2** Warning & Scene, 2pr Location, Lights Rear - Above rear wheel Location, Lights Front Side - a)each side engine hood Color, Lens, LED's - c)clear Color, Lt Side Front - Red Color, Lt Side Rear - Red Control, Scene Lts - Park Brake and Directional Light Color, Trim - Black Trim	1
334	0743913		Lights, Side, WIn M6V2** Trm Fet 1st Location, Lights - Front each side of body, high Qty, - 02 Color, Lights, Warning - Red Flashing Color, Lens, LED's - Clear Control, Scene Lts - Perimeter light Color, Trim - Black Trim	2
335	0564655		Lights, Rear Zn Lwr, WIn M6*C LED, Clear Lens, For Tail Lt Housing Color, Lt DS Rear - r) DS Rear Lt Red Color, Lt PS Rear - r) PS Rear Lt Red	1
336	0764947	SP	Lights, Rear/Side Up Zone, WIn M6V2** Side, M6** Rear, 4lts Color, Lens, LED's - c)clear Color, Lt, Side Rear Upper DS - Side Rear Upper Red Color, Lt, Side Rear Upper PS - Side Rear Upper Red Color, Lt, Rear Upper DS - r) DS Rear Upper Red Color, Lt, Rear Upper PS - r) PS Upper Rear Red Control, Scene Lts - Cab Sw Panel DS and Park Brake	1
337	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
338	0537807		Mtg, Rear Warn Lts, Side Sheets & On Rear Bulkheads	1
339	0806661		Location, TDL, Over Hose Bed, On Cross Tube (Not Included)	1
340	0519934		Not Required, Brand, Hydraulic Tool System	1
341	0649753		Not Required, PTO Driven Hydraulic Tool System	1
342	0007150		Bag of Nuts and Bolts Qty, Bag Nuts and Bolts - 1	1
343	0766730		Speed Wrench, Electric Valve Override	1
344	0816508		NFPA Required Loose Equipment, Pumper, NFPA/ULC 2024, Provided by Fire Dept	1
345	0816941		Soft Suction Hose, Provided by Fire Department, NFPA/ULC 2024	1
346	0027023		No Strainer Required	1
347	0816939		Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department	1
348	0816937		Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Fire Dept	1
349	0816998		Axe, Flathead, Provided by Fire Department	1
350	0817000		Axe, Pickhead, Provided by Fire Department	1
351	0607712		Paint Process / Environmental Requirements, PMFD	1
142	26409		Paint, Single Color, Commercial Grade Chassis Finish	1

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Line	Option	Type	Option Description	Qty
353	0826453		Chassis Cab Paint, Single Color, Commercial Grade Finish	1
			Paint Color, Cab, Commercial - #90 Red	
354	0826044		Paint, Single Color, Body, PMFD	1
			Paint, Body - Match Cab #90 Red PMFD	
355	0582663		Paint, Chassis Frame Assy, Black, by Commerical Chassis Manufacturer	1
356	0651185		Paint, Wheels, NOT REQUIRED - ALUMINUM WHEELS, Commercial	1
357	0651164		Wheels, Accent Stripe NOT REQUIRED	1
358	0007230		Compartment, Painted, Spatter Gray	1
359	0544129		Reflective Band, 1"-6"-1"	1
			Color, Reflect Band - A - e) black	
			Color, Reflect Band - B - p) black	
			Color, Reflect Band - C - za) black	
360	0007357		Reflective on Front Bumper	1
361	0819898		Stripe, Chevron, Rear, Reflective, NFPA/ULC 2024, Pumper	1
			Color, Reflect Band - A - b) red	
			Color, Reflect Band - B - p) black	
362	0065780		Stripe, Reflective, Cab Drs Interior, Commercial Cabs, 2dr	1
			Color, Reflective - e) black	
363	0027372		Lettering Specifications, (GOLD STAR Process)	1
364	0686339		Lettering, Gold Leaf, 12.00", (21-40)	1
			Outline, Lettering - Outline and Shade	
365	0619241		Plate, Large Painted Aluminum Panel, Upper Side Sheet, for Graphics/Lettering	1
			Location - Upper body right side	
			Qty, - 1	
366	0766245		Manual, Fire Apparatus Parts, USB, Body Parts Only, Commercial Product	1
367	0766243		Manual on USB Flash Drive, Service, Commercial	1
368	0002902		Manual, Commercial Chassis Operation	1
369	0080008		Warranty, Basic, 1 Year, Apparatus, Commercial Chassis, WA0008	1
370	0681678		Warranty, Basic Vehicle, 3 yrs or 100,000 Miles, Freightliner	1
371	0695416		Warranty, Pierce Camera System, WA0188	1
372	0708760		Warranty, Not Applicable, LED Strip Lights	1
373	0021516		Warranty, 5-Year EVS Transmission, Standard Comm, WA0187	1
374	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
375	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
376	0681118		Warranty, ROM, Roll-up Door, 7 Year, WA0206	1
377	0734463		Warranty, Pump, Waterous, 7 Year Parts, WA0382	1
378	0648675		Warranty, 10 Year S/S Pumbing, WA0035	1
379	0641372		Warranty, Foam System, Not Available	1
380	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
381	0595421		Warranty, Goldstar, 3 Year, Apparatus, WA0018	1
382	0819254		Certification, Vehicle Stability, CD0196	1
383	0544897		Certification, Cab Integrity, Freightliner, CD0022	1
384	0823238		Certification, Stepping, Standing & Walking Areas, Slip Resistance, CD0197	1
385	0545073		Amp Draw Report, NFPA Current Edition	1
386	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
387	0000017		FLORIDA DIVISION BODY	1
388	0000015		FLORIDA DIVISION COMMERCIAL CHASSIS	1
389	0004713		ENGINE, OTHER	1
390	0046395		EVS 3000 Series TRANSMISSION	1
391	0020011		WATEROUS PUMP	1
392	0020009		POLY TANK	1
393	0028047		NO FOAM SYSTEM	1
394	0020006		SIDE CONTROL	1
395	0020007		AKRON VALVES	1
396	0020909		ABS SYSTEMS, Commercial	1
397	0755450		PIERCE MFG BODY	1

Item 9.



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6600
January 21, 2025
Regular Business**

AGENDA BILL INFORMATION

TITLE:	AB 6600: Middle Housing and Accessory Dwelling Units - HB 1110, HB 1337 and SB 5258 Compliance	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Receive briefing, provide policy direction.	

DEPARTMENT:	Community Planning and Development
STAFF:	Jeff Thomas, Community Planning and Development Director Alison Van Gorp, Community Planning and Development Deputy Director
COUNCIL LIAISON:	n/a
EXHIBITS:	n/a
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

EXECUTIVE SUMMARY

The purpose of this agenda bill is to hold the second of two work sessions related to the requirements of HB 1110, HB 1337, and SB 5258 regarding middle housing and accessory dwelling units. The first work session was held on January 7 and was informational only. The second work session on January 21 will be to discuss options and receive policy direction from the City Council.

- In 2023, the Washington State legislature passed [HB 1110](#), [HB 1337](#) and [SB 5258](#) establishing new requirements for development on residential lots in Washington cities, including Mercer Island.
- Mercer Island must allow two Accessory Dwelling Units (ADUs) on each lot where single-family homes are allowed (R, MF, PBZ and TC zones). ADUs can be attached, detached, or a combination and they can be a conversion of an existing building.
- Mercer Island must also allow 2 to 4 units of middle housing on each lot located in the Residential zones (R-8.4, R-9.6, R-12 and R-15). Middle housing is moderate density housing that is compatible in scale, form and character with single-family houses. The City must allow at least six of the prescribed nine types of middle housing.
- In addition, Mercer Island must permit unit lot subdivision, allowing existing “parent lots” to be split into “unit lots” that provide for individual sale and ownership of middle housing and ADU units.
- Adoption of interim regulations to provide minimum compliance with HB 1110, HB 1337 and SB 5258 is planned in Q1 2025. Permanent development regulations will be developed in the future with

additional community engagement, analysis of policy options and refinement of the interim development regulations.

- At the January 21, 2025, City Council meeting, staff will brief the City Council on the policy choices of HB 1110, HB 1337, and SB 5258 and receive direction for the preparation interim regulations.

BACKGROUND

LEGISLATIVE REQUIREMENTS

In 2023, the Washington State Legislature adopted [House Bill 1110](#), commonly referred to as the “middle housing” bill. The main provisions of HB 1110 are codified as part of the Growth Management Act (GMA) in [RCW 36.70A.635](#) through [RCW 36.70A.638](#) and require many cities in the state to allow a range of moderate density housing types in areas that have predominantly allowed detached homes. The legislature also adopted [HB 1337](#) in 2023, codified as RCW [36.70A.680](#), [681](#) and [696](#), and requiring cities to permit two accessory dwelling units (ADUs) on all lots that permit single-family homes. Finally, SB 5258 was also adopted in 2023 and codified as [RCW 58.17.060](#)(3). Among other things, this bill requires jurisdictions to allow unit lot subdivision. Together these bills were intended to increase housing options that are more affordable across income levels.

Cities are required to adopt regulations in compliance with these new GMA requirements by six months after the due date for adoption of the periodic update of the comprehensive plan (June 30, 2025 for Mercer Island). If cities do not come into compliance by the due date, the state statute will “supersede, preempt and invalidate any conflicting local development regulations.” In the case of HB 1110, the state has adopted a model ordinance that will preempt any relevant local regulations if compliant regulations are not adopted by the deadline. More details on the requirements of each of these pieces of legislation is provided in [AB 6556](#).

APPROACH AND SCOPE OF WORK

Initial compliance with [HB 1110](#), [HB 1337](#) and the [SB 5258](#) unit lot subdivision requirements will be achieved via adoption of a single set of interim development regulations in Q1 2025. This approach will allow the City to adopt minimally compliant development regulations in a short timeframe to meet the compliance deadline. It will also allow adequate time for review of code amendments related to other legislative mandates that have deadlines in 2025 (including [HB 1293](#), [HB 1042](#), and [HB 1998](#)), as well as addressing interim development regulations adopted in 2024 that will expire in 2025.

This initial phase will focus on complying with the minimum requirements of the legislation, as described above. This approach will apply the existing dimensional standards in the residential zones to the newly permitted housing types (including floor area, lot coverage, building height, setbacks, etc.). It may also include additional action to address the policy options described below. It will not include development regulations tailored to specific housing types.

The City is planning a future second phase of work aimed at adopting permanent development regulations. This second phase will include additional community engagement, analysis of additional policy options and refinement of the interim development regulations. If development regulations or incentives related to specific housing types or any other policy options are desired, they can be developed during Phase 2.

ISSUE/DISCUSSION

FOLLOW UP ITEMS

At the January 7 meeting, City Council asked the staff to provide additional information on several issues. This information is provided below.

Can rental of middle housing and ADU developments be restricted by City regulation?

HB 1110 provides that development regulations for middle housing cannot be stricter than those for single family development; any rental restriction would have to apply to both housing types. RCW 36.70A.635(6)(b). HB 1110 does not otherwise include requirements related to the tenure of the units (i.e. owner occupied or rental). HB 1337 establishes that cities cannot require owner occupancy of an ADU and/or the primary unit on the same lot, meaning cities cannot prohibit rental of the ADUs or the primary residence. RCW 36.70A.681(1)(b). If the City Council desires, during the second phase of this work, additional legal analysis could be done for a limited rental restriction that would only apply to middle housing and single family development, but not to an ADU and a primary residence on the same lot.

How does Unit Lot ownership work?

Under state law (RCW 58.17.060(3)), unit lot subdivision is a type of short subdivision. Per MICC 19.16.010, short subdivisions are the division of up to four acres into up to four lots. In unit lot subdivision, a parent lot is divided into unit lots. Any portion of the parent lot not included in the unit lots must be owned in common by the owners of the unit lots, or by a homeowner's association. This commonly held land could include shared open space and driveways.

Unit lot subdivision is used to create separate unit lots that can be sold separately under fee simple ownership. "Fee simple" is a legal term that refers to full ownership of land and any buildings on that land.

Unit lot subdivisions can be approved prior to, during, or after development. For example, the backyard of an existing home can be divided into unit lots for sale to a developer that intends to add middle housing or ADUs to the property. Likewise, vacant land can be divided through unit lot subdivision for development and individual sale of middle housing units such as cottage housing or townhomes. Finally, unit lot subdivision could also be used to sell an existing detached ADU for ownership separate from the primary unit.

How many new housing units and ADUs were developed in 2024? How many of the ADUs were associated with an existing home vs. associated with a new single-family home?

The City tracks the annual permitting of new housing units in a [Housing Development Dashboard](#). In 2024, a net total of 160 housing units were permitted. This includes the multi-family units in the Xing Hua project (146 units), a net loss of one single family unit and the addition of 15 ADUs.

Staff also reviewed permit records to determine the breakdown of whether the ADUs are associated with an existing home or a new/rebuilt home. This data has been added to the [Housing Development Dashboard](#). Between 2017 and 2024, 74 ADUs were permitted. 35 were accessory to an existing home (47%) and 39 were part of a larger project to construct a new home (53%).

POLICY QUESTIONS

At the January 21, 2025 City Council meeting, staff will request City Council direction on the following policy questions. Additional analysis of each policy choice is provided in the next section, under Staff Analysis.

1. **Middle Housing Types:** Which six of the nine middle housing types should the City permit?
2. **Alternate Density Options:** Should the City take the standard approach (Option 1) or the alternate density option (Option 2), which would exempt some lots with significant critical areas from middle housing density requirements?
3. **Unit Density and ADUs:** Should the City adopt a maximum unit density standard? Should ADUs be counted toward middle housing unit density?
4. **ADU Floor Area Maximum:** Raise from 900 sq ft to 1,000 sq ft (or higher), or eliminate?
5. **ADU Floor Area Bonus:** Maintain bonus, amend size of bonus, or eliminate?
6. **Impact Fees:** Should the City impose impact fees on middle housing? On ADUs?

STAFF ANALYSIS

1. Middle Housing Types

Mercer Island must permit at least six of the nine middle housing types identified in [HB 1110](#). Of the nine housing types, staff recommend excluding five- and six-plexes since Tier 2 cities are not required to permit unit density above four units per lot.

The City also has the option to exclude a third middle housing type as well. Staff do not have a strong opinion on which additional housing type should be excluded. However, given the timing constraints around development of interim development regulations, it makes sense to hold off on permitting cottage housing at this time. This will allow additional time to consider and develop tailored development regulations for this housing type that would encourage small cottages clustered around a central open space. Without these tailored cottage housing development regulations, allowing cottage housing with the existing single-family dimensional standards could result in development of a lot with two detached dwellings that are essentially two small- to medium-sized single-family homes. If the Council would like to consider permitting cottage housing with tailored development regulations, this could be included as part of the process to create permanent regulations in Phase 2.

Staff recommendation

Staff recommend permitting the following six middle housing types in the interim development regulations: duplex, triplex, fourplex, townhomes, courtyard apartments, stacked flats.

2. Alternative Density Options

HB 1110 provides three options for compliance with the prescribed unit density requirements:

1. standard unit density requirements in RCW 36.70A.635(1),
2. alternative density requirements in RCW 36.70A.635(4), or
3. alternative local action as described in 36.70A.636(3).

Option 1

Option 1 entails permitting middle housing unit densities in all R-zoned lots in Mercer Island, including 2 middle housing units per R-zoned lot or 4 units per lot when within ¼-mile walking distance from the light rail station or if one of the units is affordable. This option is the most straightforward path to meet the unit density requirement.

Option 2

Option 2 provides that the City may implement the unit density requirements for “at least 75%” of the applicable lots in the city, and up to 25% may be exempted from the unit density requirements, subject to the criteria summarized below in Table 1.

Table 1: Alternative Density Requirements – Criteria for inclusion or exclusion from the unit density requirements as outlined in RCW 36.70A.635(4) and the Middle Housing User Guide	
Lots that must be included in the “at least 75%”	Lots that must be included in the “25% or less”
Any areas for which the exclusion would further racially disparate impacts or result in zoning with a discriminatory effect	Lots, parcels, and tracts designated with critical areas or their buffers that are exempt from the density requirements as provided in RCW 36.70A.635(8); provided that, only those lots where the critical areas or their buffers would preclude middle housing development should be excluded. A lot, parcel or tract that has a critical area or buffer on it, that could be developed for middle housing, should be considered as a lot eligible for middle housing development.
Any areas within ½-mile walking distance of a major transit stop	Any portion of a city within a one-mile radius of a commercial airport with at least 9,000,000 annual enplanements
Any areas historically covered by a covenant or deed restriction excluding racial minorities from owning property or living in the area, as known to the city at the time of each comprehensive plan update	Areas subject to sea level rise, increased flooding, susceptible to wildfires, or geological hazards over the next 100 years
	Areas within the city for which the department has certified an extension of the implementation timelines under RCW 36.70A.637 due to the risk of displacement. This certification is not required if the number of lots excluded from the unit per lot requirements of RCW 36.70A.635 is less than 25 percent of the total number of lots being considered in this alternative.
	Areas within the city for which the department has certified an extension of the implementation timelines under RCW 36.70A.638 due to a lack of infrastructure capacity. This certification is not required if the number of lots excluded from the unit per lot requirements of RCW 36.70A.635 is less than 25 percent of the total lots being considered in this alternative.

Pursuing Option 2 could potentially allow the City to exclude some lots that are highly constrained with critical areas from the middle housing unit density requirement. However, determining which lots can be excluded from the unit density requirements is complex, with both technical challenges and equity concerns. The [Middle Housing User Guide](#) indicates that only lots “where the critical areas or their buffers would preclude middle housing development should be excluded.” Determining whether a critical area precludes middle housing development relates to both the type of critical area and the extent of the critical area on the lot.

Certain types of critical areas, such as watercourses and wetlands, are regulated very strictly. Development within these critical areas is generally prohibited and development within the associated critical area buffers is highly constrained. Alternatively, other types of critical areas, like steep slopes or seismic hazard areas, can more readily be developed with appropriate engineering approaches to ensure stability of the site and structural integrity of the building. Thus, a lot with a large wetland or watercourse running through the middle would likely preclude development of middle housing, but a lot with a steep slope or seismic hazard area could potentially be developed with middle housing with the appropriate geotechnical and/or structural engineering.

Under the City’s current critical area regulations, the location and extent of critical areas is analyzed through a critical areas study as a part of the permitting process. The permit applicant is required to prepare a critical areas report when critical areas may exist on the property. The report is prepared by a qualified professional who performs on-site analysis to determine the exact location and extent of critical areas and buffers. The report also includes recommendations for mitigating impacts to the critical area (in the case of wetlands, watercourses and critical habitat areas) and to ensure safety of any proposed development (in the case of the geologic hazard areas). The City can engage a third-party peer reviewer as necessary to verify the findings of the applicant’s qualified professional. Based on these inputs, the City makes a determination on the applicant’s development permits.

If the City pursues Option 2, it would be necessary to determine which specific lots are to be excluded from the unit density requirements. The City’s GIS mapping of critical areas is only meant to provide a general indication of where critical areas *may* exist. It does not currently have the level of accuracy needed to identify exactly where critical areas are located, much less which specific lots are partially or wholly constrained by critical areas. Attempting to use the existing GIS data in this way could result in improperly excluding some lots and unnecessarily including others. These data limitations make the determination of which lots to exclude difficult and could lead to inequitable outcomes. Pursuing this option would require additional analysis and refinement of the City’s critical areas GIS map data to ensure an accurate and equitable approach. While we do not currently have a cost estimate for this work, it is expected to be quite costly.

Additionally, using Option 2 to exclude lots that are wholly constrained with critical areas from the area where middle housing density is permitted is unlikely to change the outcome for these lots. If the City instead used Option 1 and middle housing unit density is permitted on these lots, any properties seeking to develop middle housing would need to provide critical areas reports to identify the extent of the critical area and appropriate measures to protect the critical area and ensure the safety of the dwelling(s). Ultimately, this would have the same effect as excluding the lot from the middle housing density requirement when the lot is significantly constrained with wetlands or watercourses and their buffers. While this approach provides less clarity upfront on where middle housing can be developed, it would also put the burden of determining where critical areas preclude middle housing development onto the potential developer of such housing rather than on this City.

Option 2b

The [Middle Housing User Guide](#) also provides that more than 25% of applicable lots can be exempted from the unit density requirements by going through a certification process with Commerce. This involves applying for a timeline extension, documenting the percentage of lots proposed for exclusion from middle housing unit density requirements, and providing “an analysis of how applicable areas were determined for a delay in middle housing implementation”. This option appears to be primarily structured for areas with [high displacement risk](#) or a [lack of infrastructure capacity](#). However, it may be possible to attain Commerce certification for exclusion of lots that are wholly constrained by critical areas; this would require further investigation and discussion with Commerce staff. It would also require additional analysis and refinement of the City’s critical areas GIS map data to ensure an accurate and equitable approach.

Option 3

Option 3 provides pathways for cities that have previously adopted Comprehensive Plan policies (prior to January 1, 2023) and/or permanent regulations (prior to July 23, 2024) that are “substantially similar” to the requirements of RCW.70A.635. It also provides an option that is not date-bound but requires the City to “clearly demonstrate that adopted regulations will allow for a greater increase in middle housing production within single family zones than would be allowed through implementation of RCW 36.70A.635.”

These pathways allow jurisdictions with existing policies and regulations that allow middle housing to achieve compliance without further legislative action by the jurisdiction, with Commerce approval. Mercer Island did not adopt “substantially similar” policies or regulations on these timelines, and staff does not recommend adopting regulations that go above and beyond the requirements of HB 1110 as a part of the interim development regulations.

Staff Recommendation

Staff recommend pursuing Option 1, the standard unit density requirements.

3. Unit Density and ADUs

Under HB 1337, two ADUs must be allowed on all lots that permit single-family homes. In addition, under HB 1110, in residentially zoned areas, two-to-four units of middle housing must also be permitted. Jurisdictions have several policy choices related to how ADUs and middle housing intermingle on lots that permit both housing types. The first consideration relates to the total number of units allowed on the lot. [RCW 36.70A.635\(5\)](#) states that “cities are not required to allow accessory dwelling units or middle housing types beyond the density requirements in subsection (1) of this section...” Thus, Mercer Island has the option to set a maximum unit density of two or four middle housing units per lot. Staff recommend including this maximum unit density standard in the Phase 1 interim regulations.

The second consideration is whether ADUs should be counted towards the unit density. If ADUs are counted as unit density, then ADUs are essentially treated as an additional middle housing type. Any combination of ADUs and middle housing types can be included in the two or four units of unit density allowed on a lot. An ADU can be accessory to a single-family home, or to a middle housing unit. Alternatively, if ADUs are not counted toward unit density, it adds to the complexity of the regulations. ADUs remain a separate housing type from middle housing and are regulated on a separate track. A lot can be developed with either (a) a single-family home and up to 2 ADUs, or (b) two-to-four middle housing units (and potentially a single-family home). Either of these options are feasible and the policy choice should be considered along with the Floor Area Bonus options, discussed below.

Staff Recommendation

Staff recommend setting the allowed unit density to a maximum of two units per lot in the R-zones, with a maximum of four units per lot within a ¼-mile walking distance of major transit stops or when one unit is affordable. Additionally, it is recommended that ADUs be considered a unit for the purposes of calculating unit density.

4. ADU Floor Area Maximum

[HB 1337](#) requires cities to permit ADUs of at least 1,000 square feet in gross floor area (GFA). Mercer Island currently permits ADUs of up to 900 square feet. The City will need to increase the allowed GFA to at least 1,000 square feet or eliminate the GFA maximum altogether. The staff recommendation for Phase 1 is to amend the maximum GFA allowance to 1,000 square feet as this is the simplest option for compliance.

As mentioned above, for Phase 1, staff recommend maintaining the existing dimensional standards in the R-zones for middle housing, including the existing floor area maximums. Amendments to the dimensional standards can be explored in Phase 2, if desired.

Staff Recommendation

Staff recommend setting the maximum GFA for ADUs at 1,000 square feet in the interim development regulations.

5. ADU Floor Area Bonus

Mercer Island's existing development regulations include an incentive for ADU development in the form of an allowance for up to an additional 5% in GFA for projects that include an ADU ([MICC 19.02.020](#) (D)(3)(b)). With the new HB 1337 requirements for expanding the size and number of ADUs permitted on each lot, the City should consider whether to maintain this bonus. Options include maintaining the bonus as is, amending the size of the bonus, eliminating the bonus, and/or expanding the bonus to include some or all types of middle housing.

Incentives such as this floor area bonus could be used to encourage certain types of development over others. For example, a floor area bonus has been used to encourage cottage housing development in some nearby jurisdictions. Bonus floor area could also be used to encourage other desirable design features such as more off-street parking.

Mercer Island's existing development regulations, including standards for GFA, lot coverage, setbacks, and tree retention are likely to significantly constrain middle housing development on many sites. While providing bonus GFA could be a powerful incentive on some sites, in other locations other factors may constrain the site such that the bonus is moot. Should the City want to consider amending or enacting any new development incentives, staff recommend further study of these options during the Phase 2 work.

Staff Recommendation

Staff recommend maintaining the existing floor area bonus of 5% in GFA for projects that include an ADU in the interim development regulations.

6. Impact Fees

Mercer Island currently imposes impact fees for parks and transportation on residential and commercial development. The residential impact fees are scaled to the size of the unit and the trips generated, based on the unit type (single family or multifamily). Mercer Island does not currently impose impact fees on ADUs. The ADU, by definition is an accessory use to the primary dwelling, and impact fees are only imposed on the primary unit. This serves as another incentive for ADU development, in addition to the floor area bonus described above.

Under the provisions of [HB 1110](#), impact fees may be applied to middle housing. Under [HB 1337](#), impact fees may also be applied to ADUs, however, the amount of the impact fee is limited to 50% of the rate that would be applied to the principal unit. The City's existing impact fee rates can be applied to middle housing and ADUs, based on the number of units on the lot. If the City Council would like to begin imposing impact fees on middle housing and/or ADUs, this can be accomplished with an amendment to the City's fee schedule to indicate how the existing impact fee rates will be applied to these housing types. The single-family rate would be applied to projects that include 1-2 units, and the multi-family rate would be applied to projects with three or more units of middle housing. For ADUs, the multifamily rate would apply, not to exceed 50% of the single-family rate.

Staff Recommendation

Staff recommend instituting impact fees on middle housing and ADUs by applying the existing rates, as described above.

NEXT STEPS

At the January 21, 2025 City Council meeting, staff will provide an overview of the policy choices available to the City related to middle housing and ADUs. City Council direction is needed on the policy questions outlined above. Once this direction is provided, staff will prepare a draft ordinance with interim development regulations.

A public hearing and first reading of an ordinance to adopt interim development regulations to comply with HB 1110, HB 1337 and SB 5258 is scheduled for February 4, 2025. Second reading and adoption of the ordinance is tentatively scheduled for March 4, 2025.

Upon adoption of interim development regulations, the drafting and adoption of permanent development regulations will be placed on the Community Planning and Development (CPD) Department work plan for completion at a future time, currently anticipated to be in 2026 or later. Several CPD work plan commitments are scheduled for 2025 including meeting legislatively mandated code amendment deadlines, renewing existing interim regulations, addressing previously docketed items, as well as the development and execution of an affordable housing fee in-lieu-of program in the Town Center.

A comprehensive review and discussion of the long-term CPD work plan will occur with the City Council at the conclusion of the 2025 state legislative session (Q2/Q3 2025). This will allow the City Council to review new state legislation requiring action by the City, and to adjust the timeline and prioritize other work items accordingly.

RECOMMENDED ACTIONS

The following motions are recommended for City Council to consider and approve which will enable staff to present an ordinance with a complete set of middle housing interim regulations on February 4, 2025:

1. Direct staff to prepare an ordinance containing interim development regulations for public hearing and consideration on February 4, 2025 incorporating the following six middle housing types [duplex, triplex, fourplex, townhouses, courtyard apartments, staked flats].
2. Direct staff to prepare an ordinance containing interim development regulations for public hearing and consideration on February 4, 2025 incorporating the [standard density approach (Option 1)].
3. Direct staff to prepare an ordinance containing interim development regulations for public hearing and consideration on February 4, 2025 setting an allowed unit density with a maximum of [two units per lot in the R-8.4, R-9.6, R-12 and R-15 zones, with a maximum of four units per lot permitted within ¼-mile walking distance of a major transit stop or when one unit is affordable]. Additionally, the interim development regulations should specify that ADUs will be [considered a unit] for the purposes of calculating unit density.
4. Direct staff to prepare an ordinance containing interim development regulations for public hearing and consideration on February 4, 2025 including a maximum floor area for ADUs of [1,000 square feet].
5. Direct staff to prepare an ordinance containing interim development regulations for public hearing and consideration on February 4, 2025 maintaining the existing ADU floor area bonus of [5% GFA].
6. Direct staff to prepare a resolution for consideration on March 4, 2025 to amend the City's fee schedule to apply existing impact fee rates to [middle housing and ADUs].



2025 PLANNING SCHEDULE

Item 11.

Please email the City Manager & City Clerk when an agenda item is added, moved, or removed.

Items are not listed in any particular order. Agenda items & meeting dates are subject to change.

FEBRUARY 4, 2025 PLANNING SESSION BEGINNING AT 12PM		DD	FN	CA	Clerk	CM
ABSENCES:		1/24	1/27	1/27	1/28	1/28
ITEM TYPE TIME TOPIC				STAFF		
PLANNING SESSION BUSINESS						
180	AB 6604: Public Safety and Maintenance Building Design Workshop			Jessi Bon/Robbie Cunningham Adams		
45	AB 6605: Update on Water Transmission Line			Jason Kintner		
10	AB 6606: 2024 Community Member of the Year			Mayor Nice/Andrea Larson		

FEBRUARY 4, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		1/24	1/27	1/27	1/28	1/28
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: January 24, 2025 Payroll Certification			Ali Spietz/Nicole Vannatter		
--	AB xxxx: Rare Disease Day, Proclamation No. xxx			Mayor Nice/Andrea Larson		
--	AB xxxx: 2025-2026 Work Plan Update			Casey Thompson/Jessi Bon		
--	AB xxxx: Public Works Building Seismic Retrofit Bid Award			Jason Kintner		
--	AB xxxx: Safe Streets and Roads for All Program Grant Agreement			Jason Kintner/Patrick Yamashita/Rebecca O'Sullivan		
--	AB xxxx: Washington State Transportation Improvement Board Grant Agreement			Jason Kintner/Patrick Yamashita/Rebecca O'Sullivan		
REGULAR BUSINESS						
30	AB xxxx: Public Hearing on Interim Regulations related to Middle Housing (HB 1110 / HB 1337) in Title 19 MICC (First Reading Ordinance No. 25C-02)			Jeff Thomas /Alison Van Gorp		
EXECUTIVE SESSION						

FEBRUARY 6, 2025 (SPECIAL MEETING) 5:00 PM – 6:00 PM		DD	FN	CA	Clerk	CM
ABSENCES:						
JOINT MEETING WITH MERCER ISLAND SCHOOL BOARD IN PERSON @ SCHOOL DISTRICT ADMINISTRATION BUILDING BOARD ROOM						

FEBRUARY 18, 2025 CANCELED	DD	FN	CA	Clerk	
ABSENCES:					
ITEM TYPE TIME TOPIC			STAFF		

MARCH 4, 2025	DD	FN	CA	Clerk	CM
ABSENCES:					
ITEM TYPE TIME TOPIC			STAFF		
STUDY SESSION					
SPECIAL BUSINESS					
CONSENT AGENDA					
--	AB xxxx: February 10, 2025 Payroll Certification			Ali Spietz/Nicole Vannatter	
--	AB xxxx: February 25 Payroll Certification			Ali Spietz/Nicole Vannatter	
--	AB xxxx: Interim Regulations related to Middle Housing (HB 1110 / HB 1337) in Title 19 MICC (Second Reading Ordinance No. 25C-02)			Jeff Thomas/Alison Van Gorp	
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REGULAR BUSINESS					
10	AB xxxx: Board & Commission Vacancy Appointment (Resolution No. xxxx)			Mayor Nice/Deputy Mayor Rosenbaum/Andrea Larson	
30	AB xxxx: Public Hearing on Interim Regulations in MICC 19.16.010 Related to Emergency Shelters and Housing, Transitional Housing, and Permanent Supportive Housing (First Reading of Ordinance No. 25C-xx)			Jeff Thomas/Alison Van Gorp	
120	AB xxxx: Second Public Safety and Maintenance Building Design Workshop			Jessi Bon/Robbie Cunningham Adams	
30	AB 6603: Town Center Parking Regulations Discussion			Amelia Tjaden/Robbie Cunningham Adams	
EXECUTIVE SESSION					

MARCH 18, 2025	DD	FN	CA	Clerk	CM
ABSENCES:					
ITEM TYPE TIME TOPIC			STAFF		
STUDY SESSION					
30	AB xxxx: Deane’s Children’s Park Play Area Improvements			Jason Kintner/Kellye Hilde/Sarah Bluvas	
30	AB xxxx: Clarke and Groveland Beaches Joint Improvements Plan			Jason Kintner/Kellye Hilde/Sarah Bluvas	
SPECIAL BUSINESS					
CONSENT AGENDA					
--	AB xxxx: March 10, 2025 Payroll Certification			Ali Spietz/Nicole Vannatter	

--	AB xxxx: Interim Regulations in MICC 19.16.010 Related to Emergency Shelters and Housing, Transitional Housing, and Permanent Supportive Housing (Second Reading of Ordinance No. 25C-xx)	Jeff Thomas/Alison Van Gorp
--	AB xxxx: Deaccession of Street Name Inlays Public Art Installation	Jason Kintner/Sarah Bluvas
REGULAR BUSINESS		
	AB xxxx: City Code Update regarding Utility Billing Policies (First Reading of Ordinance No. 25C-xx)	Matt Mornick/ LaJuan Tuttle
EXECUTIVE SESSION		

APRIL 1, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		3/21	3/24	3/24	3/25	3/25
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: March 25, 2025 Payroll Certification				Ali Spietz/Nicole Vannatter	
--	AB xxxx: Autism Acceptance Month, Proclamation No. xxx				Mayor Nice/Andrea Larson	
--	AB xxxx: Sexual Assault Awareness Month, Proclamation No. xxx				Mayor Nice/Andrea Larson	
	AB xxxx: City Code Update regarding Utility Billing Policies (Second Reading of Ordinance No. 25C-xx)				Matt Mornick/ LaJuan Tuttle	
REGULAR BUSINESS						
60	AB xxxx: Review Community Feedback on Public Safety and Maintenance Building Design				Jessi Bon/Robbie Cunningham Adams	
EXECUTIVE SESSION						

APRIL 15, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		4/4	4/7	4/7	4/8	4/8
ITEM TYPE TIME TOPIC				STAFF		
STUDY SESSION						
SPECIAL BUSINESS						

CONSENT AGENDA		
--	AB xxxx: Earth Day, Proclamation No. xxx	Mayor Nice/Andrea Larson
--	AB xxxx: Luther Burbank Park South Shoreline Restoration Project Closeout	Jason Kintner/Clint Morris/Paul West
REGULAR BUSINESS		
30	AB xxxx: Fiscal Year 2024 Year-End Financial Status Update and Budget Amending Ordinance	Matt Mornick
EXECUTIVE SESSION		