



# CITY OF MERCER ISLAND

## CITY COUNCIL REGULAR HYBRID MEETING

Tuesday, July 01, 2025 at 5:00 PM

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### MERCER ISLAND CITY COUNCIL:

Mayor Salim Nice, Deputy Mayor David Rosenbaum,  
Councilmembers: Lisa Anderl, Daniel Becker,  
Craig Reynolds, Wendy Weiker, and Ted Weinberg

### LOCATION & CONTACT:

MICEC – Slater Room Council Chambers and via Zoom  
8236 SE 24th Street | Mercer Island, WA 98040  
206.275.7793 | [www.mercerisland.gov](http://www.mercerisland.gov)

We strive to create an inclusive and accessible experience. Those requiring accommodation for meetings should notify the City Clerk's Office three days prior to the meeting at 206.275.7793 or by emailing [cityclerk@mercerisland.gov](mailto:cityclerk@mercerisland.gov).

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The hybrid meeting will be live streamed on the City Council's [YouTube Channel](#).

Individuals wishing to speak live during Appearances (public comment period) must register with the City Clerk at 206.275.7793 or [cityclerk@mercerisland.gov](mailto:cityclerk@mercerisland.gov) before 4 PM on the day of the Council meeting. Each speaker will be allowed to speak for three (3) minutes. A timer will be visible to online to speakers, City Council, and meeting participants.

Written comments may be sent to the City Council at [council@mercerisland.gov](mailto:council@mercerisland.gov).

Join the meeting at 5:00 PM (Appearances will start sometime after 5:00 PM) by:

- **Telephone:** Call 253.215.8782 and enter Webinar ID 857 1227 6205 and Password 730224
  - **Zoom:** Click this [link](#) (Webinar ID 857 1227 6205; Password 730224)
  - **In Person:** Mercer Island Community & Event Center – Slater Room Council Chambers (8236 SE 24th Street, Mercer Island, WA 98040)
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## MEETING AGENDA - AMENDED

### CALL TO ORDER & ROLL CALL, 5:00 PM

### PLEDGE OF ALLEGIANCE

### AGENDA APPROVAL

### CITY MANAGER REPORT

### APPEARANCES

(This is the opportunity for anyone to speak to the City Council on any item, except items before the City Council requiring a public hearing, any quasi-judicial matters, or campaign-related matters)

### CONSENT AGENDA

#### 1. AB 6719: June 25, 2025 Payroll Certification

**Recommended Action:** Approve the June 25, 2025 Payroll Certification in the amount of \$961,225.64 and authorize the Mayor to sign the certification on behalf of the entire City Council.

#### 2. AB 6720: Certification for Claims Paid May 16, 2025 through May 31, 2025

**Recommended Action:** Approve the May 16, 2025 through May 31, 2025 Accounts Payable Certification of Claims in the amount of \$7,237,067.59 and authorize the Mayor to sign the certification on behalf of the entire City Council.

**3. City Council Regular Hybrid Meeting Minutes of June 17, 2025**

**Recommended Action:** Approve the City Council Regular Hybrid Meeting Minutes of June 17, 2025.

**4. AB 6721: Parks and Recreation Month Proclamation No. 363**

**Recommended Action:** Approve Proclamation No. 363 proclaiming July 2025 as Parks and Recreation Month on Mercer Island.

**5. AB 6722: Ratification of the Mercer Island Annex to the 2025-2030 King County Regional Hazard Mitigation Plan – *Exhibit 1 revised 7/30/2025***

**Recommended Action:** Adopt Resolution No. 1679 ratifying the Mercer Island Annex to the 2025-2030 King County Regional Hazard Mitigation Plan.

**6. AB 6723: Interlocal Agreement with MISD for Mental Health Counseling Services**

**Recommended Action:** Authorize the City Manager to sign the interlocal agreement with the Mercer Island School District for mental health counseling services during the 2025-2026 school year substantially in the form attached as Exhibit 1 to AB 6723.

**7. AB 6724: Gun Violence Awareness Day (Proclamation No. 364)**

**Recommended Action:** Approve Proclamation No. 364 Proclaiming June 6, 2025 as Gun Violence Awareness Day on Mercer Island.

**8. AB 6727: 2025 City Council Committee and Liaison Assignments**

**Recommended Action:** No action necessary.

**REGULAR BUSINESS**

**9. AB 6726: Condemnation of Property at 9655 SE 36th Street (First Reading and Adoption of Ordinance No. 25-20)**

**Recommended Action:** Adopt Ordinance No. 25-20 at first reading, pursuant to City Council Rules of Procedure 6.3(C)(3), condemning the property at 9655 SE 36th Street.

**10. AB 6725: 1% for Art in Public Places Fund Code Amendments (Ordinance No. 25C-19 First Reading) – *Exhibit 1 revised 6/27/2025***

**Recommended Action:** Adopt Ordinance No. 25C-19, upon first reading, to amend MICC 4.40.200 related to the 1% for Arts in Public Places Fund.

**11. AB 6715: Conduct First Reading of Ordinance No. 25-13 related to the Bond Levy for the Public Safety and Maintenance Facility – *Revised 6/30/2025***

**Recommended Action:**

1. *(Optional if Council passes Ordinance No. 25C-19 at first reading (AB 6725))* Provide direction via motion to bring back Ordinance No. 25-13 with either a full or partial exemption of the PSM Facility project from the 1% for Arts contribution requirement.

2. Provide direction on the explanatory statement and Ordinance No. 25-13 and schedule second reading and adoption of Ordinance No. 25-13 at the July 15, 2025 City Council meeting.

**12. AB 6716: Parks Zone Code Amendment (Ordinance No. 25C-16 First Reading)**

**Recommended Action:** Schedule Ordinance No. 25C-16 for second reading on July 15, 2025.

**13. AB 6717: Parks Zone Comprehensive Plan Amendment (Ordinance No. 25-17 First Reading)**

**Recommended Action:** Schedule Ordinance No. 25-17 for second reading on July 15, 2025.

**14. AB 6718: Shopping Cart Regulations (First Reading of Ordinance No. 25C-18)**

**Recommended Action:** Schedule Ordinance No. 25C-18 for second reading and adoption on July 15, 2025.

**OTHER BUSINESS**

**15. Planning Schedule**

**16. Councilmember Absences & Reports**

**ADJOURNMENT**



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6719**  
**July 1, 2025**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6719: June 25, 2025 Payroll Certification	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve the June 25, 2025 Payroll Certification in the amount of \$961,225.64	

<b>DEPARTMENT:</b>	Administrative Services
<b>STAFF:</b>	Ali Spietz, Chief of Administration Nicole Vannatter, Human Resources Manager
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. June 25, 2025 Payroll Certification 2. FTE/LTE Counts
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

This agenda bill is to approve the payroll certification for the City of Mercer Island for the period from June 1, 2025 through June 15, 2025 in the amount of \$961,225.64 (see Exhibit 1).

### BACKGROUND

[RCW 42.24.080](#) requires that all claims presented against the City by performing labor must be certified by the appropriate official to ensure that the labor was performed as described, and that the claims are just, due, and unpaid obligations against the City, before payment can be made. [RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims' documentation occurs at the next regularly scheduled public meeting. The Payroll Certification details the total payment to employees for labor performed and benefits payments made for each payroll. The City is on a semi-monthly payroll schedule with payments on the 10th and 25th of each month.



## ISSUE/DISCUSSION

Each payroll varies depending on several factors (i.e., number of employees, pay changes, leave cash outs, overtime, etc.). In addition to regular pay for employees, this payroll has variations that are outlined below.

### Additional payments:

Description	Amount
Leave cash outs for current employees	\$4,765.51
Leave cash outs for terminated employees	\$0.00
Service and recognition awards	\$100.00
Overtime earnings (see chart for overtime hours by department).	\$38,343.75
<b>Total</b>	<b>\$43,209.26</b>

### Overtime hours by department:

Department	Hours
Administrative Services	
City Attorney's Office	
City Manager's Office	
Community Planning & Development	
Finance	
Municipal Court	
Police	290.00
Public Works	95.00
Thrift Shop	
Youth & Family Services	
<b>Total Overtime Hours</b>	<b>385.00</b>

## NEXT STEPS

### FTE/LTE COUNTS

The table in Exhibit 2 shows the budgeted versus actual counts for Full Time Equivalents (FTEs) and Limited Term Equivalents (LTEs) for the current payroll. Casual labor employees (temporary and seasonal) are not included in the counts.

### Casual Labor

In addition to FTE and LTE employees, the City utilizes casual labor to address workload needs that exceed the capacity or expertise of the City's regular staff and that are time limited or seasonal. Casual labor is used primarily to address seasonal workload needs and short-term workload issues created by special projects or position vacancies. Compared to an LTE position, a casual labor position has limited benefits and is filled for a shorter period of time (1-3 months, 6 months, or 9 months). The departments/divisions that utilize casual labor the most are Parks Maintenance, Recreation, Public Works, and the Thrift Store.

## RECOMMENDED ACTION

Approve the June 25, 2025 Payroll Certification in the amount of \$961,225.64 and authorize the Mayor to sign the certification on behalf of the entire City Council.

# CITY OF MERCER ISLAND PAYROLL CERTIFICATION


Item 1.

**PAYROLL PERIOD ENDING** **6.15.2025**  
**PAYROLL DATED** **6.25.2025**

Net Cash	\$	642,448.10
Net Voids/Manuals		
<b>Net Total</b>	<b>\$</b>	<b>642,448.10</b>
Federal Tax Deposit	\$	107,706.77
Social Security and Medicare Taxes	\$	72,297.62
State Tax (California & Oregon)	\$	682.52
State Tax (California)	\$	6.05
Family/Medical Leave Tax (California & Oregon)	\$	56.41
Public Employees Retirement System 1 (PERS 1)	\$	-
Public Employees' Retirement System (PERS Plan 2)	\$	34,861.25
Public Employees' Retirement System (PERS Plan 3)	\$	10,118.67
Public Employees' Retirement System (PERSJM)	\$	705.37
Law Enforcement Officers' & Fire Fighters' Retirement System (LEOFF Plan2)	\$	20,082.99
Regence & LEOFF Trust Medical Insurance Deductions	\$	13,376.73
Domestic Partner Medical Insurance Deductions	\$	1,739.51
Kaiser Medical Insurance Deductions	\$	1,187.11
Health Care - Flexible Spending Account Contributions	\$	1,794.82
Dependent Care - Flexible Spending Account Contributions	\$	208.33
ICMA Roth IRA Contributions	\$	568.77
ICMA 457 Deferred Compensation Contributions	\$	43,305.45
ICMA 401K Deferred Compensation Contributions	\$	-
Garnishments (Chapter 13)	\$	620.50
Tax Wage Garnishment	\$	-
Child Support Wage Garnishment	\$	611.50
Mercer Island Employee Association Dues	\$	262.50
AFSCME Union Dues	\$	3,130.20
Police Union Dues	\$	1,723.03
Standard - Supplemental Life Insurance	\$	344.95
Unum - Long Term Care Insurance	\$	182.00
AFLAC - Supplemental Insurance Plans	\$	238.52
Transportation - Flexible Spending Account Contributions	\$	115.00
Miscellaneous		
Oregon Transit Tax and Oregon Benefit Tax	\$	8.55
Washington Long Term Care	\$	2,842.42
<b>Tax &amp; Benefit Obligations Total</b>	<b>\$</b>	<b>318,777.54</b>

<b>TOTAL GROSS PAYROLL</b>	<b>\$</b>	<b>961,225.64</b>
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I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.

  
 \_\_\_\_\_  
 Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

6	
Mayor	Date

## FTE AND LTE COUNTS AS OF 6/15/2025

Full Time Equivalents (FTEs)	2025 Budgeted	2025 Actual
Administrative Services	14.50	13.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	17.00
Finance	9.00	9.00
Municipal Court	3.10	3.10
Police	37.50	36.50
Public Works	64.00	62.00
Recreation	10.25	9.25
Youth & Family Services	11.93	11.10
Thrift Shop	3.00	3.00
<b>Total FTEs</b>	<b>175.28</b>	<b>169.45</b>
Limited Term Equivalents (LTEs)	2025 Budgeted	2025 Actual
Administrative Services	1.00	1.00
City Manager's Office	1.00	2.00
Community Planning & Development	2.00	2.00
Public Works	4.75	1.75
Youth & Family Services	2.83	1.83
Thrift Shop	6.50	5.90
<b>Total LTEs</b>	<b>18.08</b>	<b>14.48</b>
<b>Total FTEs &amp; LTEs</b>	<b>193.36</b>	<b>183.93</b>

**FTE Vacancies:**

- 1.0 CIP Project Manager
- 1.0 Communications Manager
- 1.0 Custodian
- 1.0 Police Officer
- 1.0 Recreation Facility Supervisor
- 0.83 School-Based Counselor



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6720**  
**July 1, 2025**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6720: Certification for Claims Paid May 16, 2025 through May 31, 2025	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve the Accounts Payable Certification for Claims Paid May 16, 2025 through May 31, 2025 in the Amount of \$7,237,067.59.	

<b>DEPARTMENT:</b>	Finance
<b>STAFF:</b>	Matt Mornick, Finance Director LaJuan Tuttle, Deputy Finance Director
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Certification for Claims Paid May 16 - 31, 2025
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda bill is to approve the May 16, 2025 through May 31, 2025 Accounts Payable Certification of Claims in the amount of \$7,237,067.59. (see Exhibit 1)

### BACKGROUND

*Claims* refer to all external payments that are made to satisfy the obligations of the City, regardless of how payments are processed (e.g., through warrants, checks, EFTs, etc.). [RCW 42.24.080](#) requires that all claims presented against the City must be certified by the appropriate official to ensure that the claims are just, true, and unpaid obligations against the City, before payment can be made.

[RCW 42.24.180](#) allows the payment of claims to occur prior to City Council approval to expedite processing of the payment of claims, provided, however, that review and approval of the claims' documentation occurs at the next regularly scheduled public meeting.

To fulfill the obligation of RCW 42.24.080 for accounts payable claims, the City has historically presented separate reports for Accounts Payable Checks and Accounts Payable EFT payments.

## ISSUE/DISCUSSION

The Enterprise ERP claims reports (see Exhibit 1) include:

- The **Accounts Payable Report by Check Number** report that presents a simple check register listing of payments by type and check number.
- The **Accounts Payable Report by Organization** report that presents accounts payable claims by department as represented by the “ORG” code.

These reports combine printed checks and electronic payments. The disbursement method is identified by the Type code on the claim reports:

- Type **M** are direct disbursements or wire transfers. Note that “check” numbers are single digits to easily identify them as distinct from printed checks.
- Type **P** are printed accounts payable checks.
- Type **V** are voided accounts payable checks. The report will show the original check amount in the corresponding detail, but the check total is listed as \$0.00.

## RECOMMENDED ACTION

Approve the May 16, 2025 through May 31, 2025 Accounts Payable Certification of Claims in the amount of \$7,237,067.59 and authorize the Mayor to sign the certification on behalf of the entire City Council.



## CITY OF MERCER ISLAND CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.

Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

<b>Report</b>	<b>Checks</b>	<b>Date</b>	<b>Amount</b>
Check Register	00223414 - 00223666	05/16 – 05/31/2025	<b>\$5,182,809.93</b>
Direct Disbursements		05/16 – 05/31/2025	<b>\$2,054,257.66</b>

## Accounts Payable Report by Organization

Org	PO#	Invoice#	TP	Check #	Vendor	Description	Amount
0010000 : General Fund- Admin		5539	P	223585	US BANK CORP	Remit Payment for P-	\$66,978.20
		MAY2025			PAYMENT SYS	Card Purchases	
		MAY 2025	M	89	NAVIA BENEFIT SOLUTIONS INC	MAY25 NAVIA	\$4,810.39
<b>Org Expense</b>							<b>\$71,788.59</b>
0016000 : Police- Revenue	2026156	4/4/2025 - 5/2/2025	P	223482	WA ST DOL	CONCEALED PISTOL LICENSES ISSUED	\$219.00
	<b>Org Expense</b>						<b>\$219.00</b>
01100551: City Clerk	2026193	8166473	P	223474	SOUND PUBLISHING INC	April Legal Notics	\$569.85
	<b>Org Expense</b>						<b>\$569.85</b>
01102051: Human Resources & Payroll		MAY 2025	M	86	WA ST DOL	MAY25 DRIVING ABSTRACT	\$45.00
		MAY 2025	M	89	NAVIA BENEFIT SOLUTIONS INC	MAY25 NAVIA	\$124.70
		MAY 2025	M	96	ADP INC	MAY25 ADP FEES	\$1,928.46
	2026148	140246	P	223463	PROCOM LLC	Pre-Employment Drug Screen	\$72.00
	2026167	86587568	P	223460	OCCUPATIONAL HEALTH CTRS OF WA	CDL DOT Physical	\$136.00
	2026180	86730757	P	223460	OCCUPATIONAL HEALTH CTRS OF WA	CDL DOT Physical (Baker)	\$136.00
	2026324	86873208	P	223633	OCCUPATIONAL HEALTH CTRS OF WA	Annual DOT Physical	\$272.00
		MAY 2025	M	96	ADP INC	MAY25 ADP FEES	\$6,222.52
	<b>Org Expense</b>						<b>\$8,936.68</b>
01150151: City Attorney	2026096	6111757446	P	223489	VERIZON WIRELESS	Verizon Cell Service	\$53.20
	2026097	6111723934	P	223490	VERIZON WIRELESS	Verizon Cell Service	\$47.29
	2026191	906277	P	223461	OGDEN MURPHY WALLACE PLLC	Contract Payment	\$425.00
	2026191	906424	P	223461	OGDEN MURPHY WALLACE PLLC	Contract Payment	\$675.00
	2026191	906906	P	223461	OGDEN MURPHY WALLACE PLLC	Contract Payment	\$7,826.00

	2026196	6361x0513202 5	P	223417	AT&T MOBILITY	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$40.04
	2026197	204545	P	223451	KELLER ROHRBACK LLP	Contract Payment	\$1,184.50
	2026261	437247	P	223524	INSLEE BEST DOEZIE & RYDER P.S.	Contract Payment	\$17,505.00
	<b>Org Expense</b>						<b>\$27,756.03</b>
01151051: Public Records	2026054	12518	P	223485	WAPRO	Contract Payment	\$65.00
	<b>Org Expense</b>						<b>\$65.00</b>
01151551: Prosecution & Criminal Mngmnt	2026192	1235	P	223457	MOBERLY AND ROBERTS	Contract Payment	\$8,220.87
	2026262	1695	P	223531	KIVIAT, AARON	Contract Payment	\$12,800.00
	<b>Org Expense</b>						<b>\$21,020.87</b>
01200151: City Council		REIM 5.15.2025	P	223545	NICE, SALIM	Reimburse Mayor Nice for highyield toner cartridge	\$524.50
	2026097	6111723934	P	223490	VERIZON WIRELESS	Verizon Cell Service	\$338.76
	<b>Org Expense</b>						<b>\$863.26</b>
01250151: City Manager	2026196	6361x0513202 5	P	223417	AT&T MOBILITY	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$59.14
	2026097	6111723934	P	223490	VERIZON WIRELESS	Verizon Cell Service	\$258.74
	<b>Org Expense</b>						<b>\$317.88</b>
01350151: Finance Admin	2026207	L168177	P	223586	WA ST AUDITORS OFFICE	Audit Work	\$834.00
	2026343	6114237330	P	223657	VERIZON WIRELESS	Verizon Cell Service	\$269.65
	<b>Org Expense</b>						<b>\$1,103.65</b>
01350551: Finance Technology	2026265	IN677802	P	223535	METROPRESORT	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$100.00
	<b>Org Expense</b>						<b>\$100.00</b>
01400152: Fire Admin	2026206	6527	P	223513	EASTSIDE FIRE & RESCUE	MIH Program Reimbursement	\$18,747.40
	2026327	6904	P	223611	EASTSIDE FIRE & RESCUE	June 2025 Contract Fee	\$701,434.83
	<b>Org Expense</b>						<b>\$720,182.23</b>
01450151: General Government		MAY 2025 2025 RENEWAL	M M	88 98	COMCAST WA ST DEPT OF REVENUE	MAY25 COMCAST MAY25 BUSINESS LICENSE RENEWAL	\$4,602.40 \$35.00



2026185	2025	P	223449	KC FINANCE	2025 Property Tax	\$2,197.04
2026194	1352Apr2025	P	223443	HEARTLAND LLC	Contract Payment	\$58,579.00
2026258	7454308	P	223500	BRINK'S INCORPORATED	APRIL 2025 ARMOURED TRUCK	\$768.87
2026259	40507603	P	223627	MARLIN LEASING CORPORATION	Copier Lease Fees May 2025 INV 40504603	\$1,032.58
2026260	POSTAGE	P	223569	RESERVE ACCOUNT	POSTAGE REFILL	\$5,000.00
2026344	99079964	P	223605	CLARK NUBER PS	Accounts Payable Assessment INV 99079964	\$8,590.05
	2025 RENEWAL	M	98	WA ST DEPT OF REVENUE	MAY25 BUSINESS LICENSE RENEWAL	\$690.74

**Org Expense** **\$81,495.68**

01450251:  
LEOFF 1 Retiree  
OPEB

LEOFF1 May- 25 add'l	P	223424	Quarterly Fire	\$636.07
LEOFF1 May- 25	P	223487	Medicare Reim.	
2025	P	223594	Quarterly Fire	\$93.10
MEDICARE6			Medicare Reim.	
2025	P	223595	LEOFF1 Ret.	\$170.10
MEDICARE6			Medicare Reimb.	
2025	P	223597	LEOFF1 Ret.	\$185.00
MEDICARE6			Medicare Reimb.	
2025	P	223598	LEOFF1 Ret.	\$185.00
MEDICARE6			Medicare Reimb.	
2025	P	223600	LEOFF1 Ret.	\$170.10
MEDICARE6			Medicare Reimb.	
2025	P	223607	LEOFF1 Ret.	\$259.00
MEDICARE6			Medicare Reimb.	
2025	P	223609	LEOFF1 Ret.	\$185.00
MEDICARE6			Medicare Reimb.	
2025	P	223612	LEOFF1 Ret.	\$174.70
MEDICARE6			Medicare Reimb.	
2025	P	223614	LEOFF1 Ret.	\$185.00
MEDICARE6			Medicare Reimb.	
2025	P	223615	LEOFF1 Ret.	\$185.00
MEDICARE6			Medicare Reimb.	
2025	P	223616	LEOFF1 Ret.	\$619.50
MEDICARE6			Medicare Reimb.	
2025	P	223619	LEOFF1 Ret.	\$172.70
MEDICARE6			Medicare Reimb.	

	2025	P	223623	LEOFF1 Ret.	\$185.00
	MEDICARE6			Medicare Reimb.	
	2025	P	223625	LEOFF1 Ret.	\$149.00
	MEDICARE6			Medicare Reimb.	
	2025	P	223631	LEOFF1 Ret.	\$148.50
	MEDICARE6			Medicare Reimb.	
	2025	P	223638	LEOFF1 Ret.	\$136.20
	MEDICARE6			Medicare Reimb.	
	2025	P	223644	LEOFF1 Ret.	\$185.00
	MEDICARE6			Medicare Reimb.	
	2025	P	223647	LEOFF1 Ret.	\$148.50
	MEDICARE6			Medicare Reimb.	
	2025	P	223650	LEOFF1 Ret.	\$259.00
	MEDICARE6			Medicare Reimb.	
	2025	P	223653	LEOFF1 Ret.	\$170.10
	MEDICARE6			Medicare Reimb.	
	2025	P	223663	LEOFF1 Ret.	\$185.00
	MEDICARE6			Medicare Reimb.	
	2025	P	223666	LEOFF1 Ret.	\$259.00
	MEDICARE6			Medicare Reimb.	
2026181	LEOFF 1	P	223437	LEOFF I Retiree	\$3,004.79
	Expenses			Expenses	
2026182	LEOFF I	P	223437	LEOFF I Retiree	\$3,634.03
	Expenses			Expenses	
2026279	LEOFF I	P	223572	LEOFF I Retiree	\$411.76
	Expenses			Expenses	
2026280	LEOFF I	P	223521	LEOFF I Retiree	\$654.18
	Expenses			Expenses	
2026332	LEOFF I	P	223638	LEOFF I Retiree	\$119.38
	Expenses			Expenses	
2026333	LEOFF I	P	223609	LEOFF I Retiree	\$231.65
	Expenses			Expenses	
2026334	LEOFF I	P	223612	LEOFF I Retiree	\$64.67
	Expense			Expenses	
2026335	LEOFF I	P	223607	LEOFF I Retiree	\$359.24
	EXPENSES			Expenses	
	2025	P	223594	LEOFF1 Ret.	\$69.00
	MEDICARE6			Medicare Reimb.	
	2025	P	223595	LEOFF1 Ret.	\$37.40
	MEDICARE6			Medicare Reimb.	
	2025	P	223597	LEOFF1 Ret.	\$7.90
	MEDICARE6			Medicare Reimb.	
	2025	P	223598	LEOFF1 Ret.	\$101.00
	MEDICARE6			Medicare Reimb.	

2025	P	223600		LEOFF1 Ret.	\$49.60
MEDICARE6				Medicare Reimb.	
2025	P	223607		LEOFF1 Ret.	\$83.80
MEDICARE6				Medicare Reimb.	
2025	P	223612		LEOFF1 Ret.	\$45.40
MEDICARE6				Medicare Reimb.	
2025	P	223614		LEOFF1 Ret.	\$102.40
MEDICARE6				Medicare Reimb.	
2025	P	223619		LEOFF1 Ret.	\$39.90
MEDICARE6				Medicare Reimb.	
2025	P	223623		LEOFF1 Ret.	\$22.40
MEDICARE6				Medicare Reimb.	
2025	P	223625		LEOFF1 Ret.	\$133.00
MEDICARE6				Medicare Reimb.	
2025	P	223631		LEOFF1 Ret.	\$31.30
MEDICARE6				Medicare Reimb.	
2025	P	223647		LEOFF1 Ret.	\$92.10
MEDICARE6				Medicare Reimb.	
2025	P	223650		LEOFF1 Ret.	\$80.90
MEDICARE6				Medicare Reimb.	
2025	P	223653		LEOFF1 Ret.	\$75.80
MEDICARE6				Medicare Reimb.	
2025	P	223666		LEOFF1 Ret.	\$13.70
MEDICARE6				Medicare Reimb.	
APR2025	P	223455	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust APR2025	\$9,866.68
MAY2025	P	223532	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust MAY 2025	\$9,526.45
JUNE2025	P	223533	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust JUNE 2025	\$9,186.22

<b>Org Expense</b>	<b>\$43,275.22</b>
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01456051:  
Social Service  
Contracts

2026166	HSPOOL-MER-2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$2,395.00
2026166	HSPOOL-MER-2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$1,250.00
2026166	HSPOOL-MER-2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$1,750.00

	2026166	HSPOOL-MER- 2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$1,250.00
	2026166	HSPOOL-MER- 2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$2,000.00
	2026166	HSPOOL-MER- 2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$5,000.00
	2026166	HSPOOL-MER- 2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$1,250.00
	2026166	HSPOOL-MER- 2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$1,250.00
	2026166	HSPOOL-MER- 2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$5,000.00
<b>Org Expense</b>							<b>\$21,145.00</b>
01456551: Domestic Violence	2026166	HSPOOL-MER- 2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$5,000.00
<b>Org Expense</b>							<b>\$5,000.00</b>
01457051: MW Pool Operation Subsidy	2025052	JUNE 2025	P	223629	MI SCHOOL DISTRICT #400	2025 MARY WAYTE POOL SUBSIDY	\$15,141.52
<b>Org Expense</b>							<b>\$15,141.52</b>
01457551: Chamber of Commerce	2026164	1716	P	223536	MI CHAMBER OF COMMERCE	Q1 Chamber Partnership Agreement	\$3,600.00
<b>Org Expense</b>							<b>\$3,600.00</b>
01459551: Employee Benefits-General		MAY 2025	M	97	AWC	MAY25 AWC	\$128,904.40
		Q1 2025	M	102	WA ST L&I - QUARTERLY	MAY25 L&I QUARTERLY	\$11,485.42
		MAY 2025	M	97	AWC	MAY25 AWC	\$21,510.32
		Q1 2025	M	102	WA ST L&I - QUARTERLY	MAY25 L&I QUARTERLY	\$207.43
		MAY 2025 04.10.2025	M	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.10.2025	\$34,678.49
		MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$35,169.77
		MAY 2025	M	97	AWC	MAY25 AWC	\$1,794.30

	MAY 2025 04.10.2025	M	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.10.2025	\$8,505.62
	MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$8,651.08
	MAY 2025	M	97	AWC	MAY25 AWC	\$3,207.36
	<b>Org Expense</b>					<b>\$254,114.19</b>
01459651: Employee Benefits-Police	APR2025	P	223455	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust APR2025	\$47,683.67
	MAY2025	P	223532	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust MAY 2025	\$43,752.40
	JUNE2025	P	223533	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust JUNE 2025	\$45,802.27
	MAY 2025	M	90	VEBA	MAY25 VEBA CONTRIBUTION	\$5,818.76
	MAY 2025 04.10.2025	M	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.10.2025	\$10,333.20
	MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$11,103.25
	APR2025	P	223455	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust APR2025	\$1,922.76
	MAY2025	P	223532	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust MAY 2025	\$2,884.14
	JUNE2025	P	223533	LEOFF HEALTH & WELFARE TRUST	LEOFF Health & Welfare Trust JUNE 2025	\$2,884.14
	Q1 2025	M	102	WA ST L&I - QUARTERLY	MAY25 L&I QUARTERLY	\$32,220.72
	MAY 2025	M	97	AWC	MAY25 AWC	\$247.50
	MAY 2025	M	97	AWC	MAY25 AWC	\$1,140.63
	<b>Org Expense</b>					<b>\$205,793.44</b>
01459851: Employee Benefits- Maintenance	Q1 2025	M	102	WA ST L&I - QUARTERLY	MAY25 L&I QUARTERLY	\$20,529.96
	MAY 2025	M	97	AWC	MAY25 AWC	\$77,275.19
	MAY 2025	M	90	VEBA	MAY25 VEBA CONTRIBUTION	\$4,175.16
	MAY 2025	M	97	AWC	MAY25 AWC	\$5,500.64

		MAY 2025 04.10.2025	M	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.10.2025	\$17,577.09
		MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$18,388.32
		MAY 2025 MAY 2025 04.10.2025	M M	97 91	AWC WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 AWC MAY25 DRS PAYMENT 04.10.2025	\$695.55 \$4,617.30
		MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$4,932.86
		MAY 2025	M	97	AWC	MAY25 AWC	\$1,242.40
	Org Expense						\$154,934.47
01500151: Municipal Court	2026161	16-3023-19	P	223473	SONESSA, MERGIA Y	Oromo interpreter	\$154.76
	2026162	Moli-Mercer- 0525-01	P	223446	JUVVAL TECH LLC	Moli May subscription	\$200.00
	2026163	050107P-25	P	223423	BRADLEY PUBLIC SAFETY	Bradley Public Safety court security	\$1,305.00
	2026240	1100b	P	223506	CITY OF NEWCASTLE	Court Office Lease March 2025 - Remaining Balance	\$85.68
	2026241	16-3926-62	P	223584	TUNG, AMY YENFANG	Mandarin interpreter 5.12.25	\$167.96
	2026242	16-3268-189	P	223515	FAJRI, AMINE EL	French interp 5.06.25	\$116.00
	2026243	16-3736-13	P	223591	ZALDIBAR, EDUARDO	Spanish interpreter 5.12.25	\$150.00
	2026244	16-3910-49	P	223516	FARMER, MARIA	Spanish interp 5.13.25	\$161.79
	2026245	16-2526-81	P	223583	TRINIDAD CAMILA VALENZUELA SEPULVEDA	Spanish intpreter	\$250.46
	2026263	1122	P	223604	CITY OF NEWCASTLE	Court Office Rent 06/25 INV 1122	\$4,217.51
	2026316	9007823974	P	223646	SAFEGUARD BUSINESS SYSTEMS, INC.	Check printing	\$589.40
	2026317	16-3888-47	P	223624	LUCAS PEREZ, MARIA	Spanish interp 5.27.25	\$150.00

	2026318	16-4368-36	P	223636	PLITMAN, VLADISLAV	Russian interp 5.27.25	\$150.00
	<b>Org Expense</b>						<b>\$7,698.56</b>
01600152: Administration (PO)	2025823	2025- MercerIld	P	223603	CITY OF LAKE FOREST PARK	CSPA Annual Dues	\$400.00
	2026071	4.2.2025 - 4.29.2025	P	223454	FIRST RESPONDER OUTFITTERS, INC.	PD uniforms and equipment-multiple invoices	\$2,414.98
	2026157	466176	P	223420	ATCO	PNW2023-102	\$9,721.62
	2026204	25-025	P	223530	KC POLICE CHIEFS ASSOC	KCPCSA Dues	\$50.00
	2026250	5486x0519202 5	P	223497	AT&T MOBILITY	Police Cellphones & Laptops 4.12.25 - 5.11.25	\$1,692.72
	2026266	5269529601	P	223504	CINTAS CORPORATION	Cintas Service - PD portable and fleet	\$6,517.26
	2026302	INV-00451764	P	223634	PACIFIC MOBILE STRUCTURES, INC.	Modular rental for June	\$1,464.58
	2026326	18194	P	223621	FIRST RESPONDER OUTFITTERS, INC.	PD uniforms and equipment	\$20.97
	2026330	TGP052725MI PD	P	223645	SAFE RESTRAINTS, INC.	Patrol Supplies - Behavioral Health Response Kit	\$1,607.12
	2026340	6114237324	P	223659	VERIZON WIRELESS	Verizon Cell Service	\$209.66
	2026097	6111723934	P	223490	VERIZON WIRELESS	Verizon Cell Service	\$42.29
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$326.40
	<b>Org Expense</b>						<b>\$24,467.60</b>
01600552: Patrol Division	2026203	Police APR 25	P	223538	MI HARDWARE TRUE VALUE	Patrol Supplies	\$245.42
	2026248	73223	P	223507	CLEANERS PLUS 1	PD Dry Cleaning	\$66.12
	2026249	73238	P	223507	CLEANERS PLUS 1	PD Dry Cleaning	\$110.20
	2026071	4.2.2025 - 4.29.2025	P	223454	FIRST RESPONDER OUTFITTERS, INC.	PD uniforms and equipment-multiple invoices	\$7,557.70
	<b>Org Expense</b>						<b>\$7,979.44</b>
01601052: Marine Patrol	2026205	2800	P	223587	MARINE ONE HOLDCO, LLC	MP Supplies	\$52.32
	2026205	3038398	P	223587	MARINE ONE HOLDCO, LLC	MP Supplies	\$883.80

	2026205	3041362	P	223587	MARINE ONE HOLDCO, LLC	MP Supplies	\$253.46
	2026205	3050655	P	223587	MARINE ONE HOLDCO, LLC	MP Supplies	\$16.51
	2026205	3050658	P	223587	MARINE ONE HOLDCO, LLC	MP Supplies	\$426.37
	2026336	960 - 1359008	P	223664	MARINE ONE HOLDCO, LLC	MP supplies/equipment 2023-2024	\$1,624.01
	2026071	4.2.2025 - 4.29.2025	P	223454	FIRST RESPONDER OUTFITTERS, INC.	PD uniforms and equipment-multiple invoices	\$996.31
	<b>Org Expense</b>						<b>\$4,252.78</b>
01603052: Police Tech & Records	2026319	INV-131747	P	223637	POWERDMS	PowerDMS Subscription	\$7,776.13
	2026325	5271907102	P	223602	CINTAS CORPORATION	PD Cintas May Service	\$104.87
	<b>Org Expense</b>						<b>\$7,881.00</b>
01603552: Police Emergency Management		REIM 5.2025	P	223525	JIRA, ROBERT	Reimburse B.Jira Per Diem & Expenses - WSCP A CPTED	\$511.14
	2026253	00132158	P	223641	REMOTE SATELLITE SYSTEMS INT'L INC	Satellite Services for EMAC	\$74.00
		REIM 5.2025	P	223525	JIRA, ROBERT	Reimburse B.Jira Per Diem & Expenses - WSCP A CPTED	\$280.00
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$7.55
	<b>Org Expense</b>						<b>\$872.69</b>
01604052: Police Training		REIM 5.13.2025	P	223471	SCHUMACHER, CHAD C	Reimburse C.Schumacher BMLE Instructor Expenses	\$1,978.00
		REIM 5.13.2025	P	223471	SCHUMACHER, CHAD C	Reimburse C.Schumacher BMLE Instructor Expenses	\$1,810.32
		REIM 5.13.2025	P	223471	SCHUMACHER, CHAD C	Reimburse C.Schumacher BMLE Instructor Expenses	\$308.00
	<b>Org Expense</b>						<b>\$4,096.32</b>



01701051: Facility Services		202414533	P	223496	ASBESTOS NORTHWEST LLC	Green Roof Selective Sampling	\$320.00
		145089	P	223580	TACOMA DIESEL	2025 Standby Generator Annual	\$1,798.00
		145094	P	223580	TACOMA DIESEL	2025 Standby Generator Annual	\$4,189.58
	2026173	5267580105	P	223426	CINTAS CORPORATION	Medical Cabinet updated @ Community Center	\$164.40
	2026174	I55867	P	223440	GREEN LATRINE	PD Rental 04.25.25 - 05.22.25	\$350.00
	2026200	I56208	P	223440	GREEN LATRINE	Monthly ADA Rental 05.06.25 - 06.02.25	\$500.00
	Org Expense						\$7,321.98
01701455: Sustainability	2026225	MERCER_0525_01	P	223579	SWOOP INC	Swoop EV Shuttle Pilot	\$14,280.00
	Org Expense						\$14,280.00
01702054: Roadway Maintenance	2025412	139471-139472-139473	P	223448	KC FINANCE	King County signal services	\$1,071.65
	2025939	319118/3	P	223475	SOUND SAFETY PRODUCTS	Jason Barnett clothing	\$312.93
	2026170	INV2050005062	P	223486	GCP WW HOLDCO LLC	Past Due Invoice (2024) for AFSCME Clothing Purcha	\$178.73
	2026171	JZ2644	P	223608	DEPT. OF TRANSPORTATION	WSDOT I-90 Sign Repair	\$2,041.97
	2026198	648745	P	223478	T&L NURSERY INC	Plants/Shrubs/Flowers	\$3,918.27
	2026269	29156894	P	223610	DTG ENTERPRISES INC	debris haul out	\$419.35
	2026269	29159443	P	223610	DTG ENTERPRISES INC	debris haul out	\$1,961.74
	2026291	141331-141337	P	223529	KC FINANCE	Award # 102538 I RSD MERCER ISLAND DSC TR Bill Thr	\$1,710.08
		Org Expense					

01702254: Vegetation Maintenance	2026246	APRIL 2025	P	223539	MI UTILITY BILLS	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$360.43
<b>Org Expense</b>							<b>\$360.43</b>
01707157: Park Operations	REIM 4.24.2025	P	223470	SCHERFFIUS, KEITH	Reimburse K.Scherffius - mileage for CDL class		\$1,215.34
	2025737	3M548617	P	223444	HORIZON DISTRIBUTORS INC	Open PO Irrigation Parts	\$167.03
	2025864	INV20500057 18	P	223589	GCP WW HOLDCO LLC	Keith Scherffius	\$213.49
	2026168	Park Maint APR 2025	P	223456	MI HARDWARE TRUE VALUE	05.02.25 Statement - Park Maint. Inv 147750	\$24.77
	2026213	3M550260	P	223523	HORIZON DISTRIBUTORS INC	Open Irrigation PO not to be closed until spent	\$1,034.19
	2026215	4230160363	P	223505	CINTAS CORPORATION	Laundry Service - W/E 05.12.25	\$111.37
	2026267	APRIL 30 2025	P	223539	MI UTILITY BILLS	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$2,815.74
	2026288	661063	P	223499	BACKFLOWS NORTHWEST INC	Annual Backflow testing	\$1,127.50
	2026298	4230875087	P	223505	CINTAS CORPORATION	Laundry & Cleaning Services Week of 05.19.25	\$113.44
<b>Org Expense</b>							<b>\$6,822.87</b>
01707257: Athletic Fields	2026311	INV090887	P	223665	WESTERN EQUIPMENT DIST	Pro Core replacement parts	\$2,452.56
	2026168	Park Maint APR 2025	P	223456	MI HARDWARE TRUE VALUE	05.02.25 Statement - Park Maint. Inv 147750	\$22.17
	2026267	APRIL 30 2025	P	223539	MI UTILITY BILLS	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$1,625.96
	WA32524BC RETAINAGE	P	223553	PRECISION CONCRETE CUTTING	24-46 MI Parks Trip Hazard Removal RETAINAGE		\$531.91

Org Expense							\$4,632.60
01707557: Luther Burbank Park	2026211	950671	P	223430	EASTSIDE EXTERMINATORS	Commercial Pest service recurring	\$159.79
	2026212	100348	P	223433	FIRE PROTECTION INC	Service for front door contact faulting	\$861.76
	2026168	Park Maint APR 2025	P	223456	MI HARDWARE TRUE VALUE	05.02.25 Statement - Park Maint. Inv 147750	\$87.37
	2026267	APRIL 30 2025	P	223539	MI UTILITY BILLS	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$3,577.73
Org Expense							\$4,686.65
01707657: School Fields		WA32524BC RETAINAGE	P	223553	PRECISION CONCRETE CUTTING	24-46 MI Parks Trip Hazard Removal RETAINAGE	\$245.62
	2026168	Park Maint APR 2025	P	223456	MI HARDWARE TRUE VALUE	05.02.25 Statement - Park Maint. Inv 147750	\$232.60
Org Expense							\$478.22
01707957: Aubrey Davis Park	2025500	I56662	P	223519	GREEN LATRINE	Green Latrine Regular Service (year-2025)	\$790.00
	2026288	661063	P	223499	BACKFLOWS NORTHWEST INC	Annual Backflow testing	\$1,127.50
	2026267	APRIL 30 2025	P	223539	MI UTILITY BILLS	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$2,334.86
	2026168	Park Maint APR 2025	P	223456	MI HARDWARE TRUE VALUE	05.02.25 Statement - Park Maint. Inv 147750	\$105.15
Org Expense							\$4,357.51
01750157: Recreation Admin	2026154	INVPBP- US1841	P	223462	PAYBYPHONE US INC.	TRANSACTION FEES	\$258.55
	2026188	234910	P	223414	29 ELEVEN INC	Name badges for Thomas, Kerry, and Sophia	\$50.69
	2026305	2599MAY2025	P	223606	COMCAST	Comcast TV Services	\$440.30
	2026342	6114237327	P	223658	VERIZON WIRELESS	Verizon Cell Service	\$311.03

	MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$61.78
	<b>Org Expense</b>					<b>\$1,122.35</b>
01750557: Recreation Programs	2026187	51760	P	223618	INTERNATIONAL MASCOT CORPORATION	Cleaning and repairing Leap \$530.74
	<b>Org Expense</b>					<b>\$530.74</b>
01751057: MICEC Operations	2026153	5128x05132025	P	223418	AT&T MOBILITY	Wireless Cell Svc 4.6.2025 - 5.5.2025 \$120.12
	2026186	50345	P	223421	AUBURN MECHANICAL	VFD not working suddenly, possible warranty \$2,686.40
	2026189	50677	P	223421	AUBURN MECHANICAL	Inspection/tune up for HP 1 & 2 \$2,993.59
	2026190	50463	P	223421	AUBURN MECHANICAL	HP-01, 02 Coil Cleaning \$1,897.64
	2026201	947841	P	223430	EASTSIDE EXTERMINATORS	Commercial Pest service recurring - April 2025 \$301.51
	2026202	50464	P	223421	AUBURN MECHANICAL	Chiller Coil Cleaning \$1,897.64
	MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$1,471.26
	<b>Org Expense</b>					<b>\$11,368.16</b>
01751557: Community Events	2026341	9125856-IN	P	223656	UNITED REPROGRAPHICS	Summer Celebration and MMIP signs \$211.87
	<b>Org Expense</b>					<b>\$211.87</b>
0900924 : PERS II	MAY 2025 04.10.2025	M	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.10.2025	\$36,904.62
	MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$37,813.94
	<b>Org Expense</b>					<b>\$74,718.56</b>
0900926 : LEOFF II	MAY 2025 04.10.2025	M	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.10.2025	\$16,568.08
	MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$17,802.76
	<b>Org Expense</b>					<b>\$34,370.84</b>

0900927 : PERS III	MAY 2025 04.10.2025	M	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.10.2025	\$10,282.09
	MAY 2025 04.25.2025	M	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY25 DRS PAYMENT 04.25.2025	\$10,591.65
<b>Org Expense</b>						<b>\$20,873.74</b>
0900974 : Garnishments	PR 5.23.2025	P	223503	CHAPTER 13 TRUSTEE	PR 5.23.2025	\$620.50
	<b>Org Expense</b>					<b>\$620.50</b>
0900975 : Mercer Island Emp Association	PR 5.23.2025	P	223537	MI EMPLOYEES ASSOC	PR 5.23.2025	\$265.00
	<b>Org Expense</b>					<b>\$265.00</b>
0900976 : City & Counties Local 21M	PR 5.23.2025	P	223590	WSCCCE AFSCME AFL- CIO	PR 5.23.2025	\$3,196.80
	<b>Org Expense</b>					<b>\$3,196.80</b>
0900977 : Police Association	PR 5.23.2025	P	223552	POLICE ASSOCIATION	PR 5.23.2025	\$1,723.03
	<b>Org Expense</b>					<b>\$1,723.03</b>
0900983 : Vol Life Ins - States	MAY 2025	M	97	AWC	MAY25 AWC	\$411.70
	<b>Org Expense</b>					<b>\$411.70</b>
0900986 : AFLAC	MAY 2025	M	87	AFLAC	MAY25 AFLAC	\$477.02
	<b>Org Expense</b>					<b>\$477.02</b>
0900988 : Long Term Care-	MAY 2025	M	93	UNUM GROUP	MAY25 UNUM	\$364.00
	<b>Org Expense</b>					<b>\$364.00</b>
1100000 : Street Fund-Admin Key	2b	P	223593	OMA CONSTRUCTION INC	Contract Withholding: 1124	\$24,823.29
	<b>Org Expense</b>					<b>\$24,823.29</b>
11902059: CIP Street Expenditures	627215	P	223436	GEOSYNTEC CONSULTANTS INC	Town Center Parking Project	\$15,059.75
	2025393 139474 - 139475	P	223447	KC FINANCE	King County traffic signal projects	\$1,177.54
	2025407 7	P	223495	ALWAYS ACTIVE SERVICES LLC	80th Avenue Pedestrian Improvements	\$198,800.33
	2025905 2	P	223549	OMA CONSTRUCTION INC	Town Center Parking Facility	\$471,642.60
	2026224 INV I625592- 5832	P	223453	KRAZAN & ASSOCIATES INC	Town Center Parking Facility Materials Testing	\$4,060.00

	2026251	PE03	P	223492	ACTIVE CONSTRUCTION INC.	ACI Payment #3 for ICW Crosswalks Construction	\$100,323.40
	2026272	3410110	P	223510	DAILY JOURNAL OF COMMERCE	DJC Advertisement 2025 Overlays	\$424.00
	2025393	139474 - 139475	P	223447	KC FINANCE	King County traffic signal projects	\$10,323.59
	2026291	141331-141337	P	223529	KC FINANCE	Award # 102538 I RSD MERCER ISLAND DSC TR Bill Thr	\$1,723.21
	2026291	141331-141337	P	223529	KC FINANCE	Award # 102538 I RSD MERCER ISLAND DSC TR Bill Thr	\$1,262.89
<b>Org Expense</b>							<b>\$804,797.31</b>
16800156: Youth & Family Services	2026338	6114237329	P	223661	VERIZON WIRELESS	Verizon Cell Service	\$913.81
<b>Org Expense</b>							<b>\$913.81</b>
16800556: Thrift Shop Operations	2025463	121270	P	223542	NATIONAL BUSINESS SYSTEMS	Keystroke Annual Renewal	\$655.69
	2026339	6114237333	P	223660	VERIZON WIRELESS	Verizon Cell Service	\$185.07
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$548.13
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$18.36
<b>Org Expense</b>							<b>\$1,407.25</b>
16802056: Emergency Assistance	2026094	204956	P	223576	SHOREWOOD HEIGHTS	Rent assistance for EA client	\$3,000.00
	2026234	205208	P	223438	GRACE PLACE	Rent assistance for EA client	\$90.00
	2026166	HSPOOL-MER-2501	P	223427	CITY OF KIRKLAND	Human services pooled contract 2025	\$22,500.00
<b>Org Expense</b>							<b>\$25,590.00</b>
1800000 : CPD Fund-Admin		REFUND P#2502-005	P	223557	REFUNDS OneTime	Refund Permit #2502-005 duplicated permit	\$209.00

REFUND P#2204-040	P	223558	REFUNDS OneTime	Refund Permit#2204-040 TCO not required	\$675.00
REFUND P#2503-088	P	223559	REFUNDS OneTime	Refund Permit #2503-088 permit no longer needed	\$167.20
REFUND P#2502-149	P	223561	REFUNDS OneTime	Refund Permit #2502-149 for overpayment	\$1,002.00
REFUND P#2504-134	P	223562	REFUNDS OneTime	Refund Permit#2504-134 partial rfnd plan check fee	\$2,982.80
REFUND P#2504-033	P	223564	REFUNDS OneTime	Refund Permit#2504-033 work covered on diff permit	\$303.20
REFUND P#SEP25-004	P	223565	REFUNDS OneTime	Refund Permit #SEP25-004 fee requested in error	\$1,408.00
REFUND P#TCC25-003	P	223566	REFUNDS OneTime	Refund Permit #TCC25-003 overpayment of permit	\$176.00
REFUND P#2503-023	P	223567	REFUNDS OneTime	Refund Permit #2503-023 customer canceled work	\$167.20
REFUND P#2204-187	P	223568	REFUNDS OneTime	Refund Permit#2204-187 water svc upsize not needed	\$1,108.00
REFUND P#2412-052	P	223640	REFUNDS OneTime	Refund Permit #2412-052 - overpayment	\$687.63

<b>Org Expense</b>	<b>\$8,886.03</b>
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18300155: CPD Administration	2026177	4975x0513202 5	P	223417	AT&T MOBILITY	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$80.08
	2026274	20250423	P	223582	THOMPSON, DANIEL P	2025-04-23 PC Meeting	\$500.00
	2026275	20250423	P	223551	PEREZ, ANTHONY L	2025-04-23 PC Meeting	\$500.00
	2026276	20250423	P	223544	NICE, NAZIM	2025-04-23 PC Meeting	\$500.00

	2026277	20250423	P	223517	GIBSON, JOHN BROOKS	2025-04-23 PC Meeting	\$500.00
	2026278	20250423	P	223494	AKYUZ, KATHERINE A	2025-04-23 PC Meeting	\$500.00
	2026193	8166473	P	223474	SOUND PUBLISHING INC	April Legal Notices	\$291.70
	<b>Org Expense</b>						<b>\$2,871.78</b>
18301055: Building Plan Review & Inspect		REIM 12.30.2024 B	P	223534	LINDSAY, DAVID	RE-ISSUE of lost reimbursement ck#222196	\$104.80
	2025812	104365/6	P	223578	SOUND SAFETY PRODUCTS	Clothing Allowance for D Lindsay	\$313.53
	2026254	20250506	P	223526	JUDGE, TOM	T Judge Reimbursement	\$73.96
	<b>Org Expense</b>						<b>\$492.29</b>
18301555: Land Use Planning	2026178	3365	P	223435	GALT, JOHN E.	Hearing Examiner Services - APL25-002	\$262.50
	2026179	20250423	P	223458	NELSON, MADELYN	M Nelson - PAW Conf Travel & Lodging	\$664.42
	<b>Org Expense</b>						<b>\$926.92</b>
3200000 : Capital Improvement-Admin Key		WA32524BC RETAINAGE	P	223553	PRECISION CONCRETE CUTTING	24-46 MI Parks Trip Hazard Removal RETAINAGE	\$630.23
	2026208	1001retainage	P	223464	REAPER CONSTRUCTION INC	Retainage Release - 2024 contract #24-36	\$3,417.75
		WA32524BC RETAINAGE	P	223553	PRECISION CONCRETE CUTTING	24-46 MI Parks Trip Hazard Removal RETAINAGE	\$107.34
	<b>Org Expense</b>						<b>\$4,155.32</b>
32900159: CIP Parks Salaries	2026247	731143883	P	223512	DEPT OF ENTERPRISE SERVICES	Business Cards	\$77.01
	<b>Org Expense</b>						<b>\$77.01</b>
32900559: CIP Government Buildings		INV I625596-5832	P	223452	KRAZAN & ASSOCIATES INC	April Invoice Mtl Testing	\$4,937.20
	2025406	205525	P	223502	CASA BELLA LLC	Pay App 3	\$308,970.90
	2025690	2410-06	P	223459	NORTHWEST STUDIO	PSM Schematic Design work	\$71,220.14



	2026226	50254	P	223421	AUBURN MECHANICAL	FC-09 serving/meeting rm 103 too warm	\$2,292.04
	2026228	50462	P	223421	AUBURN MECHANICAL	Chiller not working	\$3,611.83
	2026229	50483	P	223421	AUBURN MECHANICAL	3 FCs not maintaining cooling & 1 FC with failed V	\$2,056.33
	2026231	379428	P	223575	SECURITY SOLUTIONS NORTHWEST LLC	Troubleshoot Reservoir card reader	\$539.98
	2026232	379573	P	223575	SECURITY SOLUTIONS NORTHWEST LLC	Temporary card reader installed at Reservoir	\$1,046.90
	2026303	5331848460	P	223577	SIEMENS INDUSTRY INC	Progress Invoice	\$99,766.50
	<b>Org Expense</b>						<b>\$494,441.82</b>
32902559: CIP Open Space and Natural Res	2025009	0061938	P	223432	FACET NW INC	assistance with shoreline permitting for Luther Bu	\$481.25
	2025009	0063523	P	223432	FACET NW INC	assistance with shoreline permitting for Luther Bu	\$68.75
	2025783	55679	P	223547	NW PLAYGROUND EQUIPMENT INC	Slither Slide Pieces for Luther Slide	\$7,991.70
	2025942	52299	P	223592	ZUMAR INDUSTRIES	traffic signs and posts for Aubrey Davis Trail	\$3,245.19
	2026013	F106771	P	223434	FOSSIL INDUSTRIES INC	sign posts for Boiler Building historical plaques	\$682.00
	2026070	25-9679	P	223556	PYT SPORTS INC	LAX goals	\$4,310.00
	2026113	0331437-IN	P	223574	SECURITY CONTRACTOR SERVICES INC	Fence rental 4004 ICW	\$173.57
	2026122	47494	P	223540	MORUP SIGNS INC	Sign repair Aubrey Davis Park	\$440.80

	2026176	2025-1658	P	223431	F. A. BARTLETT TREE EXPERT CO	On-call arborist services for Roanoke Playground	\$1,200.00
	2026209	11029	P	223649	SIGNS OF SEATTLE	Plaque for Henry Kaplan	\$331.05
	2026210	I7000243,I700 246	P	223441	H D FOWLER	Weather Trak upgrades	\$1,945.14
	2025500	I56662	P	223519	GREEN LATRINE	Green Latrine Regular Service (year-2025)	\$200.00
	2026168	Park Maint APR 2025	P	223456	MI HARDWARE TRUE VALUE	05.02.25 Statement - Park Maint. Inv 147750	\$163.21
<b>Org Expense</b>							<b>\$21,232.66</b>
33901559: CIP Fire Tools & Equipment	2026222	152858	P	223514	EXP U.S. SERVICES	EV Charging Infrastructure Plan Deliverable 2 + 3	\$15,400.00
<b>Org Expense</b>							<b>\$15,400.00</b>
4100000 : Water Fund-Admin Key		REFUND 4.10.2025	P	223465	REFUNDS OneTime	Refund - Escrow Overpaid Final	\$84.14
		REFUND 4.14.2025	P	223466	REFUNDS OneTime	Refund - Escrow Overpaid Final	\$148.18
		REFUND 4.29.2025	P	223467	REFUNDS OneTime	Refund - Escrow Overpaid Final	\$668.81
		REFUND 2.28.2025	P	223468	REFUNDS OneTime	Refund - Double Paid	\$279.68
		205239	P	223491	WAFD BANK	Contract Withholding: 1027	\$13,179.40
	2025386	SI009155	P	223508	CORRECTIONAL INDUSTRIES	Warehouse stock - safety vests	\$7,913.02
	2025561	I7001713	P	223441	H D FOWLER	1-1/4 service line repair parts	\$453.25
	2026018	INV00693289	P	223479	USABUEBOOK	USA Bluebook Water System Supplies	\$244.26
	2026118	1056575	P	223484	WALTER E NELSON CO	Bag Liners and produce bags	\$880.72
	2026133	2501451	P	223477	SUPPLY SOURCE INC, THE	Kleenex Multi Fold Towels (20 Boxes)	\$1,298.82

2026134	9500841748	P	223439	GRAINGER CARIBE INC	Laundry Detergent (2 cases of 4)	\$510.40
2026142	316560	P	223622	LAKESIDE INDUSTRIES	Inventory - EZ Street Asphalt	\$2,359.38
2026150	875722-1	P	223445	INDUSTRIAL BOLT & SUPPLY INCORPORATED	Safety Goggles & Glasses	\$327.61
2026264	APRIL 2025	P	223573	SEATTLE PUBLIC UTILITIES	APRIL 2025 SPU RETAIL SERVICE CONNECTIONS	\$17,138.00
2026281	I6986022	P	223520	H D FOWLER	Misc Brass Parts	\$244.26
2026285	2501594	P	223651	SUPPLY SOURCE INC, THE	Inventory - Bath Tissue Dispenser Hand Lotion	\$870.65
2026289	9515328251	P	223518	GRAINGER CARIBE INC	Channel Locks	\$144.53
2026290	151699	P	223613	EXCEL GLOVES & SAFETY SUPPLIES, INC.	Inventory - Nitrile Gloves	\$898.57
2026293	151718	P	223613	EXCEL GLOVES & SAFETY SUPPLIES, INC.	Gloves - Chemical Resistant PVE Coated 12"	\$75.38
	REFUND P#2204-187	P	223568	REFUNDS OneTime	Refund Permit#2204- 187 water svc upsize not needed	\$2,750.00
	REFUND P#2204-187	P	223568	REFUNDS OneTime	Refund Permit#2204- 187 water svc upsize not needed	\$4,374.00
					Org Expense	\$54,843.06
2026265	IN677802	P	223535	METROPRESORT	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$83.49
2026343	6114237330	P	223657	VERIZON WIRELESS	Verizon Cell Service	\$94.58
2026265	IN677802	P	223535	METROPRESORT	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$58.07
					Org Expense	\$236.14

41700153: Water Administration		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$27,463.70
		PWTFNT- 434676	M	100	WA ST DEPT OF COMMERCE	MAY25 PWTF PAYMENT - WATER	\$172,200.67
		Roanoke SLA Rent1	P	223488	PUGET SOUND ENERGY POLE SERVICES	Site #2 - 8/2024 - 3/2026	\$889.97
		PWTFNT- 434676	M	100	WA ST DEPT OF COMMERCE	MAY25 PWTF PAYMENT - WATER	\$29,119.13
		MAY 2025	M	103	US BANK	MAY25 US BANK DEBT PAYMENT	\$712,356.67
						Org Expense	\$942,030.14
41703253: Water Distribution & Pumps	2026169	4926x0513202 5	P	223417	AT&T MOBILITY	Wireless Hotspots 4.6.2025 - 5.5.2025	\$40.04
	2026018	INV00693289	P	223479	USABUEBOOK	USA Bluebook Water System Supplies	\$182.19
						Org Expense	\$222.23
41703453: Water Quality	2025235	245580445- 003	P	223655	UNITED RENTALS	Excavator rental	\$2,919.20
	2026199	113370	P	223416	AQUATIC INFORMATICS INC	Tokay Web Test Report - Test entered April 2025	\$1,243.06
	2026345	A25E0268	P	223596	AM TEST INC	HETEROTROPHIC PLATE COUNT	\$360.00
	2026018	INV00693289	P	223479	USABUEBOOK	USA Bluebook Water System Supplies	\$25.45
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$31.81
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$3.60
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$1.46
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$0.22
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$36.72
						Org Expense	\$4,621.52

41703653: Water Associated Costs	2026283	379732	P	223575	SECURITY SOLUTIONS NORTHWEST LLC	System Support - Reservoir Gate Reader	\$88.16
	2026299	32650	P	223654	TULIP LLC	CDL School Class B - Garrett Westberg	\$5,045.00
<b>Org Expense</b>							<b>\$5,133.16</b>
41709953: Support Services - Clearing	2026159	64929813	P	223469	ROBERT HALF	Temp Staff - R. Seal	\$2,100.00
	2026160	64911849	P	223469	ROBERT HALF	Temp Staff - R. Seal	\$2,100.00
	2026216	5040184	P	223480	UTILITIES UNDERGROUND LOCATION	Excavation Notifications for the month: 273 April	\$368.55
	2026217	3437x05132025	P	223419	AT&T MOBILITY	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$2,547.09
	2026297	14555831051025	P	223509	CRYSTAL SPRINGS	Bottled Water Service	\$586.19
	2026301	86801278	P	223548	OCCUPATIONAL HEALTH CTRS OF WA	DOT Medical Exam INV 86801278	\$136.00
	2026309	64778385	P	223643	ROBERT HALF	Temp Staff - R. Seal, week ending 3/21/25	\$2,100.00
	2026215	4230160363	P	223505	CINTAS CORPORATION	Laundry Service - W/E 05.12.25	\$745.29
	2026298	4230875087	P	223505	CINTAS CORPORATION	Laundry & Cleaning Services Week of 05.19.25	\$759.17
<b>Org Expense</b>							<b>\$11,442.29</b>
41904059: CIP Water Utility	PP No.7		P	223476	STRIDER CONSTRUCTION CO INC	Reservoir Booster Pump Station	\$277,294.53
	1200717372		P	223522	HDR ENGINEERING INC	Modeling & Fire Flow Analysis	\$1,008.45
	PP#2		P	223527	KAR-VEL CONSTRUCTION INC	2024 WSI Construction	\$401,795.07
	PP#6		P	223528	KAR-VEL CONSTRUCTION INC	2024 AC Main construction	\$604,353.87
	Progress Payment #21		P	223550	PASO ROBLES TANK INC	Replace interior/exterior rese	\$473,136.16

	101231	P	223570	RH2 ENGINEERING INC	Construction management & supp	\$14,574.36
	101207	P	223571	RH2 ENGINEERING INC	Remaining amt RH2, PRV St Repl	\$24,940.27
	PP No.17	P	223628	MCCLURE AND SONS, INC.	WU119 Carryover Reservoir Gene	\$93,415.85
	151241	P	223632	OAC SERVICES INC	Advisory Services for GC/CM De	\$5,112.00
	100574	P	223642	RH2 ENGINEERING INC	Remaining amt RH2, PRV St Repl	\$30,819.10
	99897	P	223642	RH2 ENGINEERING INC	Remaining amt RH2, PRV St Repl	\$29,427.20
2025058	INV I625505- 5832	P	223452	KRAZAN & ASSOCIATES INC	Inspection Services	\$938.60
2026218	14- 0225MIWSRA P	P	223428	CONFLUENCE ENGINEERING GROUP LLC	Mercer Island - Resiliency & Pipeline Renewal/Repl	\$13,867.70
2026219	15- 0325MIWSRA P	P	223428	CONFLUENCE ENGINEERING GROUP LLC	Mercer Island - Resiliency & Pipeline Renewal/Repl	\$7,893.50
2026220	1200700947	P	223442	HDR ENGINEERING INC	Professional Services From: 26-JAN-2025 To: 22-FEB	\$9,036.79
2026221	1200711331	P	223442	HDR ENGINEERING INC	Professional Services From: 23-FEB-2025 To: 29-MAR	\$6,339.00
2026295	A25E0010	P	223596	AM TEST INC	water bacteriological testing for 2024 AC Main Pro	\$60.00
2026296	RE41 JZ2467 L003	P	223662	WA ST DOT	WSDOT Review of Project	\$190.78
2026313	37895	P	223617	HWA GEOSCIENCES INC	Slope Monitoring Services - April 2025	\$1,850.50

	2026214	14559531	P	223601	BROWN AND CALDWELL CONSULTANTS	Ongoing SCADA work for water and sewer project	\$2,022.42
	2026214	14559531	P	223601	BROWN AND CALDWELL CONSULTANTS	Ongoing SCADA work for water and sewer project	\$407.00
	<b>Org Expense</b>						<b>\$1,998,483.15</b>
4200000 : Sewer Fund-Admin Key		REFUND P#2504-201	P	223560	REFUNDS OneTime	Refund Permit #2504-201 fee requested in error	\$334.00
		REFUND P#2504-144	P	223563	REFUNDS OneTime	Refund Permit #2504-144 customer canceled the work	\$267.20
	<b>Org Expense</b>						<b>\$601.20</b>
42351051: Utility Billing (Sewer)	2026158	INV20600013 16	P	223486	GCP WW HOLDCO LLC	Pat Due Invoice (2024) for AFSCME Clothing Purchas	\$581.20
	2026265	IN677802	P	223535	METROPRESORT	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$83.49
	2026265	IN677802	P	223535	METROPRESORT	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$58.08
	<b>Org Expense</b>						<b>\$722.77</b>
42700153: Sewer Administration		PWTF-257767	M	101	WA ST DEPT OF COMMERCE	MAY25 PWTF PAYMENT - SEWER	\$402,757.35
		MAY 2025	M	103	US BANK	MAY25 US BANK DEBT PAYMENT	\$35,915.00
		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$17,039.53
		PWTF-257767	M	101	WA ST DEPT OF COMMERCE	MAY25 PWTF PAYMENT - SEWER	\$4,027.57
	<b>Org Expense</b>						<b>\$459,739.45</b>
42704053: Sewer Collection	2025085	007023	P	223472	SEATTLE PUMP	101382: 1" X 20' 3000PSI LEADER HOSE	\$1,248.02
	<b>Org Expense</b>						<b>\$1,248.02</b>

42704253: Sewer Pumps		145092	P	223580	TACOMA DIESEL	2025 Standby Generator Annual	\$880.34
		145093	P	223580	TACOMA DIESEL	2025 Standby Generator Annual	\$1,558.88
		145090	P	223652	TACOMA DIESEL	2025 Standby Generator Annual	\$982.20
		145206	P	223652	TACOMA DIESEL	2025 Standby Generator Annual	\$1,463.99
		145220	P	223652	TACOMA DIESEL	2025 Standby Generator Annual	\$4,423.66
		145226	P	223652	TACOMA DIESEL	2025 Standby Generator Annual	\$3,226.98
	2026169	4926x05132025	P	223417	AT&T MOBILITY	Wireless Hotspots 4.6.2025 - 5.5.2025	\$40.04
	2026246	APRIL 2025	P	223539	MI UTILITY BILLS	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$54.17
Org Expense						\$12,630.26	
42903059: CIP Sewer Utility		PP No.10	P	223481	VALLEY ELECTRIC CO. OF MT. VERNON	Sewer SCADA Systems Replacemen	\$117,319.29
		9363	P	223498	ATLAS TECHNICAL CONSULTANTS LLC	PS 24 Utility Easements	\$4,295.28
		14566451	P	223601	BROWN AND CALDWELL CONSULTANTS	SCADA Systems Replacement Desi	\$43,203.06
	2026214	14559531	P	223601	BROWN AND CALDWELL CONSULTANTS	Ongoing SCADA work for water and sewer project	\$407.00
	2026292	AS-076-04-2025	P	223493	ADREM SOFTWARE INC.	Network Monitoring Expansion	\$1,980.00
	Org Expense						\$167,204.63
43351051: Utility Billing (Storm)	2026265	IN677802	P	223535	METROPRESORT	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$83.50



	2026265	IN677802	P	223535	METROPRESORT	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$58.08
	<b>Org Expense</b>						<b>\$141.58</b>
43700153: Storm Water Administration		MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$3,498.15
	<b>Org Expense</b>						<b>\$3,498.15</b>
43705053: Storm Drainage	2025191	22-T1434366	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2025191	22-T1434381	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2025517	363592699	P	223555	OLSON BROTHERS PRO-VAC LLC	PRO-VAC contract 2025-2026	\$96,939.27
	2026270	22-T1434088	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2026270	22-T1434119	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2026270	22-T1434153	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2026270	22-T1434270	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$148.50
	2026300	18-T1368528	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$420.30
	2026300	18-T1368529	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$420.30
	2026300	22-T1434195	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2026300	22-T1434224	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2026300	22-T1434256	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2026300	22-T1434398	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$267.30
	2026300	22-T1434416	P	223635	PACIFIC TOPSOIL INC.	Haul Out Debris	\$148.50
	<b>Org Expense</b>						<b>\$100,482.57</b>
43903559: CIP Storm Water Utility		33046	P	223546	NW HYDRAULIC CONSULTANTS INC	SW0111 Carryover - SB 46.3a WC	\$910.46
		PP#2	P	223527	KAR-VEL CONSTRUCTION INC	2024 WSI Construction	\$200.00
	<b>Org Expense</b>						<b>\$1,110.46</b>
51701254: Fleet		MAY 2025	M	94	WEX INC	MAY25 WEX	\$15,190.68

Services	2026172	3177231598	P	223415	AMERIGAS-1400	Propane	\$1,860.02
	2026175	5454	P	223422	AUTO SPA	100 Car Wash Tokens	\$1,322.40
	2026227	954988	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$76.63
	2026227	955164	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$86.66
	2026227	955806	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$141.77
	2026227	955856	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$20.21
	2026227	956062	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$83.98
	2026227	956395	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$21.23
	2026227	956783	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$76.28
	2026227	956793	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$2.69
	2026227	956798	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$9.90
	2026227	956860	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$7.62
	2026227	957028	P	223541	NAPA AUTO PARTS	Inv 954988 - Oil & Oil Filter	\$183.86
	2026284	0890890-IN	P	223543	NELSON PETROLEUM	CLEAR DIESEL - EXTREME ULSD	\$2,199.01
	<b>Org Expense</b>						<b>\$21,282.94</b>
51901559: Fleet Replacements	2025481	INV089330	P	223588	WESTERN EQUIPMENT DIST	Toro Zmaster 5000 series 72in mower	\$17,062.15
	2026304	10471	P	223501	BUD CLARY FORD	2024 Chevrolet Silverado 2500 4WD for replacement	\$76,715.76
<b>Org Expense</b>							<b>\$93,777.91</b>
52101553: IGS Network Admin		REIM 4.2025	P	223626	MANDEVILLE, TROY	Mileage Reimbursement - T.Mandeville ACCIS Conf.	\$215.60
		REIM 4.25.2025	P	223626	MANDEVILLE, TROY	Per Diem Reimbursement - T.Mandeville ACCIS Conf.	\$248.70

		REIM 5.20.2025	P	223630	MORENO, ALFREDO	Per Diem Reimbursement - A.Moreno ACCIS Conference	\$182.15
		REIM 5.2025	P	223630	MORENO, ALFREDO	Mileage Reimbursement - A.Moreno ACCIS Conf.	\$382.20
	2025262	11015839	P	223450	KC FINANCE	I-NET MONTHLY SERVICES 1/1/2025- 12/31/2025	\$1,492.00
	2026151	333622384 5.2.2025	P	223425	CENTURYLINK	CenturyLink Phone Service	\$263.96
	2026152	INV-18601	P	223581	TECH HEADS INC.	Aruba Sensor Annual Renewal	\$1,613.42
	2026165	2121	P	223554	PREMIER CABLING LLC	Caretaker Network Wiring Relocate	\$2,088.29
	<b>Org Expense</b>						<b>\$6,486.32</b>
52901059: CIP Computer Replacement	2026084	10814223100	P	223511	DELL MARKETING L.P.	Jessi Bon Laptop	\$2,094.42
	2026085	10814444603	P	223429	DELL MARKETING L.P.	Jeff Thomas Laptop	\$2,162.36
<b>Org Expense</b>							<b>\$4,256.78</b>
61450251: FF Pension Disbursement		LEOFF1	P	223599		LEOFF1 Excess Ret.	\$2,962.20
		EXCESS6				Benefit	
		LEOFF1	P	223620		LEOFF1 Excess Ret.	\$1,776.48
		EXCESS6				Benefit	
		LEOFF1	P	223639		LEOFF1 Excess Ret.	\$914.63
		EXCESS6				Benefit	
		LEOFF1	P	223648		LEOFF1 Excess Ret.	\$1,776.48
		EXCESS6				Benefit	
		LEOFF1	P	223599		LEOFF1 Excess Ret.	\$796.51
		EXCESS6				Benefit	
		LEOFF1	P	223620		LEOFF1 Excess Ret.	\$545.66
		EXCESS6				Benefit	
		LEOFF1	P	223639		LEOFF1 Excess Ret.	\$318.96
		EXCESS6				Benefit	
		LEOFF1	P	223648		LEOFF1 Excess Ret.	\$545.66
		EXCESS6				Benefit	
<b>Org Expense</b>							<b>\$9,636.58</b>
62000051: Custodial Disbursements	2026183	APRIL25 NC	P	223483	WA ST TREASURER'S OFFICE	Remit Newcastle Court Fines	\$5,724.19
	2026184	APRIL25 MI	P	223483	WA ST TREASURER'S OFFICE	Remit Mercer Island Court Fines	\$13,422.23

	MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$11,870.41
	MAY 2025	M	99	WA ST DEPT OF REVENUE	MAY25 COMBINED EXCISE TAX	\$723.72
Org Expense						\$31,740.55
Total						\$7,237,067.59

## Accounts Payable Report by Check Number

Type	Check #	Vendor	Invoice #	Description	Invoice Amount
M	86	WA ST DOL	MAY 2025	MAY25 DRIVING ABSTRACT	\$45.00
	Check Amount:				\$45.00
	87	AFLAC	MAY 2025	MAY25 AFLAC	\$477.02
	Check Amount:				\$477.02
	88	COMCAST	MAY 2025	MAY25 COMCAST	\$4,602.40
	Check Amount:				\$4,602.40
	89	NAVIA BENEFIT SOLUTIONS INC	MAY 2025	MAY25 NAVIA	\$124.70
			MAY 2025	MAY25 NAVIA	\$4,810.39
	Check Amount:				\$4,935.09
	90	VEBA	MAY 2025	MAY25 VEBA CONTRIBUTION	\$5,818.76
			MAY 2025	MAY25 VEBA CONTRIBUTION	\$4,175.16
	Check Amount:				\$9,993.92
	91	WA ST DEPT OF RETIREMENT SYSTEMS	MAY 2025	MAY25 DRS PAYMENT	\$16,568.08
			04.10.2025	04.10.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$10,333.20
			04.10.2025	04.10.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$36,904.62
			04.10.2025	04.10.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$34,678.49
			04.10.2025	04.10.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$17,577.09
			04.10.2025	04.10.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$10,282.09
			04.10.2025	04.10.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$8,505.62
			04.10.2025	04.10.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$4,617.30
			04.10.2025	04.10.2025	
	Check Amount:				\$139,466.49
	92	WA ST DEPT OF RETIREMENT SYSTEMS	MAY 2025	MAY25 DRS PAYMENT	\$17,802.76
			04.25.2025	04.25.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$11,103.25
			04.25.2025	04.25.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$37,813.94
			04.25.2025	04.25.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$35,169.77
			04.25.2025	04.25.2025	
			MAY 2025	MAY25 DRS PAYMENT	\$18,388.32
			04.25.2025	04.25.2025	

		MAY 2025	MAY25 DRS PAYMENT	\$10,591.65
		04.25.2025	04.25.2025	
		MAY 2025	MAY25 DRS PAYMENT	\$8,651.08
		04.25.2025	04.25.2025	
		MAY 2025	MAY25 DRS PAYMENT	\$4,932.86
		04.25.2025	04.25.2025	
		<b>Check Amount:</b>		<b>\$144,453.63</b>
93	UNUM GROUP	MAY 2025	MAY25 UNUM	\$364.00
		<b>Check Amount:</b>		<b>\$364.00</b>
94	WEX INC	MAY 2025	MAY25 WEX	\$15,190.68
		<b>Check Amount:</b>		<b>\$15,190.68</b>
96	ADP INC	MAY 2025	MAY25 ADP FEES	\$1,928.46
		MAY 2025	MAY25 ADP FEES	\$6,222.52
		<b>Check Amount:</b>		<b>\$8,150.98</b>
97	AWC	MAY 2025	MAY25 AWC	\$128,904.40
		MAY 2025	MAY25 AWC	\$77,275.19
		MAY 2025	MAY25 AWC	\$21,510.32
		MAY 2025	MAY25 AWC	\$5,500.64
		MAY 2025	MAY25 AWC	\$1,794.30
		MAY 2025	MAY25 AWC	\$695.55
		MAY 2025	MAY25 AWC	\$247.50
		MAY 2025	MAY25 AWC	\$3,207.36
		MAY 2025	MAY25 AWC	\$1,242.40
		MAY 2025	MAY25 AWC	\$1,140.63
		MAY 2025	MAY25 AWC	\$411.70
		<b>Check Amount:</b>		<b>\$241,929.99</b>
98	WA ST DEPT OF REVENUE	2025 RENEWAL	MAY25 BUSINESS LICENSE RENEWAL	\$35.00
		2025 RENEWAL	MAY25 BUSINESS LICENSE RENEWAL	\$690.74
		<b>Check Amount:</b>		<b>\$725.74</b>
99	WA ST DEPT OF REVENUE	MAY 2025	MAY25 COMBINED EXCISE TAX	\$27,463.70
		MAY 2025	MAY25 COMBINED EXCISE TAX	\$17,039.53
		MAY 2025	MAY25 COMBINED EXCISE TAX	\$3,498.15
		MAY 2025	MAY25 COMBINED EXCISE TAX	\$11,870.41
		MAY 2025	MAY25 COMBINED EXCISE TAX	\$548.13
		MAY 2025	MAY25 COMBINED EXCISE TAX	\$723.72
		MAY 2025	MAY25 COMBINED EXCISE TAX	\$1,471.26

MAY 2025	MAY25 COMBINED EXCISE TAX	\$61.78
MAY 2025	MAY25 COMBINED EXCISE TAX	\$18.36
MAY 2025	MAY25 COMBINED EXCISE TAX	\$326.40
MAY 2025	MAY25 COMBINED EXCISE TAX	\$7.55
MAY 2025	MAY25 COMBINED EXCISE TAX	\$31.81
MAY 2025	MAY25 COMBINED EXCISE TAX	\$3.60
MAY 2025	MAY25 COMBINED EXCISE TAX	\$1.46
MAY 2025	MAY25 COMBINED EXCISE TAX	\$0.22
MAY 2025	MAY25 COMBINED EXCISE TAX	\$36.72

<b>Check Amount:</b>		<b>\$63,102.80</b>
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100	WA ST DEPT OF COMMERCE	PWTFNT- 434676	MAY25 PWTF PAYMENT - WATER	\$172,200.67
		PWTFNT- 434676	MAY25 PWTF PAYMENT - WATER	\$29,119.13

<b>Check Amount:</b>		<b>\$201,319.80</b>
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101	WA ST DEPT OF COMMERCE	PWTF-257767	MAY25 PWTF PAYMENT - SEWER	\$402,757.35
		PWTF-257767	MAY25 PWTF PAYMENT - SEWER	\$4,027.57

<b>Check Amount:</b>		<b>\$406,784.92</b>
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102	WA ST L&I - QUARTERLY	Q1 2025	MAY25 L&I QUARTERLY	\$20,529.96
		Q1 2025	MAY25 L&I QUARTERLY	\$11,485.42
		Q1 2025	MAY25 L&I QUARTERLY	\$207.43
		Q1 2025	MAY25 L&I QUARTERLY	\$32,220.72

<b>Check Amount:</b>		<b>\$64,443.53</b>
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103	US BANK	MAY 2025	MAY25 US BANK DEBT PAYMENT	\$35,915.00
		MAY 2025	MAY25 US BANK DEBT PAYMENT	\$712,356.67

<b>Check Amount:</b>		<b>\$748,271.67</b>
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P	223414	29 ELEVEN INC	234910	Name badges for Thomas, Kerry, and Sophia	\$50.69
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<b>Check Amount:</b>		<b>\$50.69</b>
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223415	AMERIGAS-1400	3177231598	Propane	\$1,860.02
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<b>Check Amount:</b>		<b>\$1,860.02</b>
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223416	AQUATIC INFORMATICS INC	113370	Tokay Web Test Report - Test entered April 2025	\$1,243.06
<b>Check Amount:</b>				<b>\$1,243.06</b>
223417	AT&T MOBILITY	6361x05132025	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$40.04
		4975x05132025	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$80.08
		4926x05132025	Wireless Hotspots 4.6.2025 - 5.5.2025	\$40.04
		6361x05132025	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$59.14
		4926x05132025	Wireless Hotspots 4.6.2025 - 5.5.2025	\$40.04
<b>Check Amount:</b>				<b>\$259.34</b>
223418	AT&T MOBILITY	5128x05132025	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$120.12
<b>Check Amount:</b>				<b>\$120.12</b>
223419	AT&T MOBILITY	3437x05132025	Wireless Cell Svc 4.6.2025 - 5.5.2025	\$2,547.09
<b>Check Amount:</b>				<b>\$2,547.09</b>
223420	ATCO	466176	PNW2023-102	\$9,721.62
<b>Check Amount:</b>				<b>\$9,721.62</b>
223421	AUBURN MECHANICAL	50463	HP-01, 02 Coil Cleaning	\$1,897.64
		50677	Inspection/tune up for HP 1 & 2	\$2,993.59
		50345	VFD not working suddenly, possible warranty	\$2,686.40
		50464	Chiller Coil Cleaning	\$1,897.64
		50254	FC-09 serving/meeting rm 103 too warm	\$2,292.04
		50462	Chiller not working	\$3,611.83
		50483	3 FCs not maintaining cooling & 1 FC with failed V	\$2,056.33
<b>Check Amount:</b>				<b>\$17,435.47</b>
223422	AUTO SPA	5454	100 Car Wash Tokens	\$1,322.40
<b>Check Amount:</b>				<b>\$1,322.40</b>
223423	BRADLEY PUBLIC SAFETY	050107P-25	Bradley Public Safety court security	\$1,305.00
<b>Check Amount:</b>				<b>\$1,305.00</b>
223424		LEOFF1 May-25 add'l	Quarterly Fire Medicare Reim.	\$636.07
<b>Check Amount:</b>				<b>\$636.07</b>
223425	CENTURYLINK	333622384 5.2.2025	CenturyLink Phone Service	\$263.96



<b>Check Amount:</b>				<b>\$263.96</b>
223426	CINTAS CORPORATION	5267580105	Medical Cabinet updated @ Community Center	\$164.40
<b>Check Amount:</b>				<b>\$164.40</b>
223427	CITY OF KIRKLAND	HSPool-MER-2501	Human services pooled contract 2025	\$2,395.00
		HSPool-MER-2501	Human services pooled contract 2025	\$1,250.00
		HSPool-MER-2501	Human services pooled contract 2025	\$5,000.00
		HSPool-MER-2501	Human services pooled contract 2025	\$22,500.00
		HSPool-MER-2501	Human services pooled contract 2025	\$1,750.00
		HSPool-MER-2501	Human services pooled contract 2025	\$1,250.00
		HSPool-MER-2501	Human services pooled contract 2025	\$2,000.00
		HSPool-MER-2501	Human services pooled contract 2025	\$5,000.00
		HSPool-MER-2501	Human services pooled contract 2025	\$1,250.00
		HSPool-MER-2501	Human services pooled contract 2025	\$1,250.00
		HSPool-MER-2501	Human services pooled contract 2025	\$5,000.00
<b>Check Amount:</b>				<b>\$48,645.00</b>
223428	CONFLUENCE ENGINEERING GROUP LLC	14-0225MIWSRAP	Mercer Island - Resiliency & Pipeline Renewal/Repl	\$13,867.70
		15-0325MIWSRAP	Mercer Island - Resiliency & Pipeline Renewal/Repl	\$7,893.50
<b>Check Amount:</b>				<b>\$21,761.20</b>
223429	DELL MARKETING L.P.	10814444603	Jeff Thomas Laptop	\$2,162.36
<b>Check Amount:</b>				<b>\$2,162.36</b>
223430	EASTSIDE EXTERMINATORS	950671	Commercial Pest service recurring	\$159.79
		947841	Commercial Pest service recurring -April 2025	\$301.51
<b>Check Amount:</b>				<b>\$461.30</b>
223431	F. A. BARTLETT TREE EXPERT CO	2025-1658	On-call arborist services for Roanoke Playground	\$1,200.00
<b>Check Amount:</b>				<b>\$1,200.00</b>
223432	FACET NW INC	0063523	assistance with shoreline permitting for Luther Bu	\$68.75

		0061938	assistance with shoreline permitting for Luther Bu	\$481.25
			<b>Check Amount:</b>	<b>\$550.00</b>
223433	FIRE PROTECTION INC	100348	Service for front door contact faulting	\$861.76
			<b>Check Amount:</b>	<b>\$861.76</b>
223434	FOSSIL INDUSTRIES INC	F106771	sign posts for Boiler Building historical plaques	\$682.00
			<b>Check Amount:</b>	<b>\$682.00</b>
223435	GALT, JOHN E.	3365	Hearing Examiner Services - APL25-002	\$262.50
			<b>Check Amount:</b>	<b>\$262.50</b>
223436	GEOSYNTEC CONSULTANTS INC	627215	Town Center Parking Project	\$15,059.75
			<b>Check Amount:</b>	<b>\$15,059.75</b>
223437		LEOFF 1 Expenses	LEOFF I Retiree Expenses	\$3,004.79
		LEOFF I Expenses	LEOFF I Retiree Expenses	\$3,634.03
			<b>Check Amount:</b>	<b>\$6,638.82</b>
223438	GRACE PLACE	205208	Rent assistance for EA client	\$90.00
			<b>Check Amount:</b>	<b>\$90.00</b>
223439	GRAINGER CARIBE INC	9500841748	Laundry Detergent (2 cases of 4)	\$510.40
			<b>Check Amount:</b>	<b>\$510.40</b>
223440	GREEN LATRINE	I55867	PD Rental 04.25.25 - 05.22.25	\$350.00
		I56208	Monthly ADA Rental 05.06.25 - 06.02.25	\$500.00
			<b>Check Amount:</b>	<b>\$850.00</b>
223441	H D FOWLER	I7000243,I70024 6	Weather Trak upgrades	\$1,945.14
		I7001713	1-1/4 service line repair parts	\$453.25
			<b>Check Amount:</b>	<b>\$2,398.39</b>
223442	HDR ENGINEERING INC	1200700947	Professional Services From: 26- JAN-2025 To: 22-FEB	\$9,036.79
		1200711331	Professional Services From: 23- FEB-2025 To: 29-MAR	\$6,339.00
			<b>Check Amount:</b>	<b>\$15,375.79</b>
223443	HEARTLAND LLC	1352Apr2025	Contract Payment	\$58,579.00
			<b>Check Amount:</b>	<b>\$58,579.00</b>
223444	HORIZON DISTRIBUTORS INC	3M548617	Open PO Irrigation Parts	\$167.03
			<b>Check Amount:</b>	<b>\$167.03</b>

223445	INDUSTRIAL BOLT & SUPPLY INCORPORATED	875722-1	Safety Goggles & Glasses	\$327.61
223446	JUVVAL TECH LLC	Moli-Mercer-0525-01	Moli May subscription	\$200.00
223447	KC FINANCE	139474 - 139475	King County traffic signal projects	\$1,177.54
		139474 - 139475	King County traffic signal projects	\$10,323.59
		<b>Check Amount:</b>	<b>\$11,501.13</b>	
223448	KC FINANCE	139471-139472-139473	King County signal services	\$1,071.65
223449	KC FINANCE	2025	2025 Property Tax	\$2,197.04
223450	KC FINANCE	11015839	I-NET MONTHLY SERVICES 1/1/2025-12/31/2025	\$1,492.00
223451	KELLER ROHRBACK LLP	204545	Contract Payment	\$1,184.50
223452	KRAZAN & ASSOCIATES INC	INV I625596-5832	April Invoice Mtl Testing	\$4,937.20
		INV I625505-5832	Inspection Services	\$938.60
		<b>Check Amount:</b>	<b>\$5,875.80</b>	
223453	KRAZAN & ASSOCIATES INC	INV I625592-5832	Town Center Parking Facility Materials Testing	\$4,060.00
223454	FIRST RESPONDER OUTFITTERS, INC.	4.2.2025 - 4.29.2025	PD uniforms and equipment- multiple invoices	\$2,414.98
		4.2.2025 - 4.29.2025	PD uniforms and equipment- multiple invoices	\$7,557.70
		4.2.2025 - 4.29.2025	PD uniforms and equipment- multiple invoices	\$996.31
		<b>Check Amount:</b>	<b>\$10,968.99</b>	
223455	LEOFF HEALTH & WELFARE TRUST	APR2025	LEOFF Health & Welfare Trust APR2025	\$47,683.67
		APR2025	LEOFF Health & Welfare Trust APR2025	\$1,922.76
		APR2025	LEOFF Health & Welfare Trust APR2025	\$9,866.68

<b>Check Amount:</b>					<b>\$59,473.11</b>
223456	MI HARDWARE TRUE VALUE	Park Maint APR 2025	05.02.25 Statement - Park Maint. \$24.77 Inv 147750		
		Park Maint APR 2025	05.02.25 Statement - Park Maint. \$22.17 Inv 147750		
		Park Maint APR 2025	05.02.25 Statement - Park Maint. \$87.37 Inv 147750		
		Park Maint APR 2025	05.02.25 Statement - Park Maint. \$232.60 Inv 147750		
		Park Maint APR 2025	05.02.25 Statement - Park Maint. \$105.15 Inv 147750		
		Park Maint APR 2025	05.02.25 Statement - Park Maint. \$163.21 Inv 147750		
<b>Check Amount:</b>					<b>\$635.27</b>
223457	MOBERLY AND ROBERTS	1235	Contract Payment	\$8,220.87	
<b>Check Amount:</b>					<b>\$8,220.87</b>
223458	NELSON, MADELYN	20250423	M Nelson - PAW Conf Travel & Lodging	\$664.42	
<b>Check Amount:</b>					<b>\$664.42</b>
223459	NORTHWEST STUDIO	2410-06	PSM Schematic Design work	\$71,220.14	
<b>Check Amount:</b>					<b>\$71,220.14</b>
223460	OCCUPATIONAL HEALTH CTRS OF	86587568 86730757	CDL DOT Physical CDL DOT Physical (Baker)	\$136.00 \$136.00	
<b>Check Amount:</b>					<b>\$272.00</b>
223461	OGDEN MURPHY WALLACE PLLC	906277 906424 906906	Contract Payment Contract Payment Contract Payment	\$425.00 \$675.00 \$7,826.00	
<b>Check Amount:</b>					<b>\$8,926.00</b>
223462	PAYBYPHONE US INC.	INVPBP-US1841	TRANSACTION FEES	\$258.55	
<b>Check Amount:</b>					<b>\$258.55</b>
223463	PROCOM LLC	140246	Pre-Employment Drug Screen	\$72.00	
<b>Check Amount:</b>					<b>\$72.00</b>
223464	REAPER CONSTRUCTION INC	1001retainage	Retainage Release - 2024 contract #24-36	\$3,417.75	
<b>Check Amount:</b>					<b>\$3,417.75</b>
223465	REFUNDS OneTime	REFUND 4.10.2025	Refund - Escrow Overpaid Final	\$84.14	
<b>Check Amount:</b>					<b>\$84.14</b>
223466	REFUNDS OneTime	REFUND 4.14.2025	Refund - Escrow Overpaid Final	\$148.18	

			<b>Check Amount:</b>	<b>\$148.18</b>
223467	REFUNDS OneTime	REFUND 4.29.2025	Refund - Escrow Overpaid Final	\$668.81
			<b>Check Amount:</b>	<b>\$668.81</b>
223468	REFUNDS OneTime	REFUND 2.28.2025	Refund - Double Paid	\$279.68
			<b>Check Amount:</b>	<b>\$279.68</b>
223469	ROBERT HALF	64911849 64929813	Temp Staff - R. Seal Temp Staff - R. Seal	\$2,100.00 \$2,100.00
			<b>Check Amount:</b>	<b>\$4,200.00</b>
223470	SCHERFFIUS, KEITH	REIM 4.24.2025	Reimburse K.Scherffius - mileage for CDL class	\$1,215.34
			<b>Check Amount:</b>	<b>\$1,215.34</b>
223471	SCHUMACHER, CHAD C	REIM 5.13.2025 REIM 5.13.2025 REIM 5.13.2025	Reimburse C.Schumacher BMLE Instructor Expenses Reimburse C.Schumacher BMLE Instructor Expenses Reimburse C.Schumacher BMLE Instructor Expenses	\$1,978.00  \$1,810.32  \$308.00
			<b>Check Amount:</b>	<b>\$4,096.32</b>
223472	SEATTLE PUMP	007023	101382: 1" X 20' 3000PSI LEADER HOSE	\$1,248.02
			<b>Check Amount:</b>	<b>\$1,248.02</b>
223473	SONESSA, MERGIA Y	16-3023-19	Oromo interpreter	\$154.76
			<b>Check Amount:</b>	<b>\$154.76</b>
223474	SOUND PUBLISHING INC	8166473 8166473	April Legal Notices April Legal Notices	\$569.85 \$291.70
			<b>Check Amount:</b>	<b>\$861.55</b>
223475	SOUND SAFETY PRODUCTS	319118/3	Jason Barnett clothing	\$312.93
			<b>Check Amount:</b>	<b>\$312.93</b>
223476	STRIDER CONSTRUCTION CO INC	PP No.7	Reservoir Booster Pump Station	\$290,473.93
			<b>Check Amount:</b>	<b>\$277,294.53</b>
223477	SUPPLY SOURCE INC, THE	2501451	Kleenex Multi Fold Towels (20 Boxes)	\$1,298.82
			<b>Check Amount:</b>	<b>\$1,298.82</b>
223478	T&L NURSERY INC	648745	Plants/Shrubs/Flowers	\$3,918.27
			<b>Check Amount:</b>	<b>\$3,918.27</b>
223479	USABBLUEBOOK	INV00693289 INV00693289	USA Bluebook Water System Supplies USA Bluebook Water System Supplies	\$244.26  \$182.19

		INV00693289	USA Bluebook Water System Supplies	\$25.45
			<b>Check Amount:</b>	<b>\$451.90</b>
223480	UTILITIES UNDERGROUND LOCATION	5040184	Excavation Notifications for the month: 273 April	\$368.55
			<b>Check Amount:</b>	<b>\$368.55</b>
223481	VALLEY ELECTRIC CO. OF MT. VERNON	PP No.10	Sewer SCADA Systems Replacemen	\$117,319.29
			<b>Check Amount:</b>	<b>\$117,319.29</b>
223482	WA ST DOL	4/4/2025 - 5/2/2025	CONCEALED PISTOL LICENSES ISSUED	\$219.00
			<b>Check Amount:</b>	<b>\$219.00</b>
223483	WA ST TREASURER'S OFFICE	APRIL25 MI	Remit Mercer Island Court Fines	\$13,422.23
		APRIL25 NC	Remit Newcastle Court Fines	\$5,724.19
			<b>Check Amount:</b>	<b>\$19,146.42</b>
223484	WALTER E NELSON CO	1056575	Bag Liners and produce bags	\$880.72
			<b>Check Amount:</b>	<b>\$880.72</b>
223485	WAPRO	12518	Contract Payment	\$65.00
			<b>Check Amount:</b>	<b>\$65.00</b>
223486	GCP WW HOLDCO LLC	INV2050005062	Past Due Invoice (2024) for AFSCME Clothing Purcha	\$178.73
		INV2060001316	Pat Due Invoice (2024) for AFSCME Clothing Purchas	\$581.20
			<b>Check Amount:</b>	<b>\$759.93</b>
223487		LEOFF1 May-25	Quarterly Fire Medicare Reim.	\$93.10
			<b>Check Amount:</b>	<b>\$93.10</b>
223488	PUGET SOUND ENERGY POLE SERVICES	Roanoke SLA Rent1	Site #2 - 8/2024 - 3/2026	\$889.97
			<b>Check Amount:</b>	<b>\$889.97</b>
223489	VERIZON WIRELESS	6111757446	Verizon Cell Service	\$53.20
			<b>Check Amount:</b>	<b>\$53.20</b>
223490	VERIZON WIRELESS	6111723934	Verizon Cell Service	\$47.29
		6111723934	Verizon Cell Service	\$338.76
		6111723934	Verizon Cell Service	\$258.74
		6111723934	Verizon Cell Service	\$42.29
			<b>Check Amount:</b>	<b>\$687.08</b>
223491	WAFD BANK	205239	Contract Withholding: 1027	\$13,179.40
			<b>Check Amount:</b>	<b>\$13,179.40</b>

223492	ACTIVE CONSTRUCTION INC.	PE03	ACI Payment #3 for ICW Crosswalks Construction	\$100,323.40
<b>Check Amount:</b>				<b>\$100,323.40</b>
223493	ADREM SOFTWARE INC.	AS-076-04-2025	Network Monitoring Expansion	\$1,980.00
<b>Check Amount:</b>				<b>\$1,980.00</b>
223494	AKYUZ, KATHERINE A	20250423	2025-04-23 PC Meeting	\$500.00
<b>Check Amount:</b>				<b>\$500.00</b>
223495	ALWAYS ACTIVE SERVICES LLC	7	80th Avenue Pedestrian Improvements	\$198,800.33
<b>Check Amount:</b>				<b>\$198,800.33</b>
223496	ASBESTOS NORTHWEST LLC	202414533	Green Roof Selective Sampling	\$320.00
<b>Check Amount:</b>				<b>\$320.00</b>
223497	AT&T MOBILITY	5486x05192025	Police Cellphones & Laptops 4.12.25 - 5.11.25	\$1,692.72
<b>Check Amount:</b>				<b>\$1,692.72</b>
223498	ATLAS TECHNICAL CONSULTANTS LLC	9363	PS 24 Utility Easements	\$4,295.28
<b>Check Amount:</b>				<b>\$4,295.28</b>
223499	BACKFLOWS NORTHWEST INC	661063 661063	Annual Backflow testing Annual Backflow testing	\$1,127.50 \$1,127.50
<b>Check Amount:</b>				<b>\$2,255.00</b>
223500	BRINK'S INCORPORATED	7454308	APRIL 2025 ARMOURED TRUCK	\$768.87
<b>Check Amount:</b>				<b>\$768.87</b>
223501	BUD CLARY FORD	10471	2024 Chevrolet Silverado 2500 4WD for replacement	\$76,715.76
<b>Check Amount:</b>				<b>\$76,715.76</b>
223502	CASA BELLA LLC	205525	Pay App 3	\$325,232.53
<b>Check Amount:</b>				<b>\$308,970.90</b>
223503	CHAPTER 13 TRUSTEE	PR 5.23.2025	PR 5.23.2025	\$620.50
<b>Check Amount:</b>				<b>\$620.50</b>
223504	CINTAS CORPORATION	5269529601	Cintas Service - PD portable and fleet	\$6,517.26
<b>Check Amount:</b>				<b>\$6,517.26</b>
223505	CINTAS CORPORATION	4230160363	Laundry Service - W/E 05.12.25	\$111.37
		4230875087	Laundry & Cleaning Services Week of 05.19.25	\$113.44

		4230160363	Laundry Service - W/E 05.12.25	\$745.29
		4230875087	Laundry & Cleaning Services Week of 05.19.25	\$759.17
		<b>Check Amount:</b>		<b>\$1,729.27</b>
223506	CITY OF NEWCASTLE	1100b	Court Office Lease March 2025 - Remaining Balance	\$85.68
		<b>Check Amount:</b>		<b>\$85.68</b>
223507	CLEANERS PLUS 1	73223	PD Dry Cleaning	\$66.12
		73238	PD Dry Cleaning	\$110.20
		<b>Check Amount:</b>		<b>\$176.32</b>
223508	CORRECTIONAL INDUSTRIES	SI009155	Warehouse stock - safety vests	\$7,913.02
		<b>Check Amount:</b>		<b>\$7,913.02</b>
223509	CRYSTAL SPRINGS	14555831 051025	Bottled Water Service	\$586.19
		<b>Check Amount:</b>		<b>\$586.19</b>
223510	DAILY JOURNAL OF COMMERCE	3410110	DJC Advertisement 2025 Overlays	\$424.00
		<b>Check Amount:</b>		<b>\$424.00</b>
223511	DELL MARKETING L.P.	10814223100	Jessi Bon Laptop	\$2,094.42
		<b>Check Amount:</b>		<b>\$2,094.42</b>
223512	DEPT OF ENTERPRISE SERVICES	731143883	Business Cards	\$77.01
		<b>Check Amount:</b>		<b>\$77.01</b>
223513	EASTSIDE FIRE & RESCUE	6527	MIH Program Reimbursement	\$18,747.40
		<b>Check Amount:</b>		<b>\$18,747.40</b>
223514	EXP U.S. SERVICES	152858	EV Charging Infrastructure Plan Deliverable 2 + 3	\$15,400.00
		<b>Check Amount:</b>		<b>\$15,400.00</b>
223515	FAJRI, AMINE EL	16-3268-189	French interp 5.06.25	\$116.00
		<b>Check Amount:</b>		<b>\$116.00</b>
223516	FARMER, MARIA	16-3910-49	Spanish interp 5.13.25	\$161.79
		<b>Check Amount:</b>		<b>\$161.79</b>
223517	GIBSON, JOHN BROOKS	20250423	2025-04-23 PC Meeting	\$500.00
		<b>Check Amount:</b>		<b>\$500.00</b>
223518	GRAINGER CARIBE INC	9515328251	Channel Locks	\$144.53
		<b>Check Amount:</b>		<b>\$144.53</b>
223519	GREEN LATRINE	I56662	Green Latrine Regular Service (year-2025)	\$790.00



		156662	Green Latrine Regular Service (year-2025)	\$200.00
			<b>Check Amount:</b>	<b>\$990.00</b>
223520	H D FOWLER	16986022	Misc Brass Parts	\$244.26
			<b>Check Amount:</b>	<b>\$244.26</b>
223521		LEOFF I Expenses	LEOFF I Retiree Expenses	\$654.18
			<b>Check Amount:</b>	<b>\$654.18</b>
223522	HDR ENGINEERING INC	1200717372	Modeling & Fire Flow Analysis	\$1,008.45
			<b>Check Amount:</b>	<b>\$1,008.45</b>
223523	HORIZON DISTRIBUTORS INC	3M550260	Open Irrigation PO not to be closed until spent	\$1,034.19
			<b>Check Amount:</b>	<b>\$1,034.19</b>
223524	INSLEE BEST DOEZIE & RYDER P.S.	437247	Contract Payment	\$17,505.00
			<b>Check Amount:</b>	<b>\$17,505.00</b>
223525	JIRA, ROBERT	REIM 5.2025	Reimburse B.Jira Per Diem & Expenses - WSCPA CPTED	\$511.14
		REIM 5.2025	Reimburse B.Jira Per Diem & Expenses - WSCPA CPTED	\$280.00
			<b>Check Amount:</b>	<b>\$791.14</b>
223526	JUDGE, TOM	20250506	T Judge Reimbursement	\$73.96
			<b>Check Amount:</b>	<b>\$73.96</b>
223527	KAR-VEL CONSTRUCTION	PP#2	2024 WSI Construction	\$401,795.07
		PP#2	2024 WSI Construction	\$200.00
			<b>Check Amount:</b>	<b>\$401,995.07</b>
223528	KAR-VEL CONSTRUCTION INC	PP#6	2024 AC Main construction	\$604,353.87
			<b>Check Amount:</b>	<b>\$604,353.87</b>
223529	KC FINANCE	141331-141337	Award # 102538 I RSD MERCER ISLAND DSC TR Bill Thr	\$1,710.08
		141331-141337	Award # 102538 I RSD MERCER ISLAND DSC TR Bill Thr	\$1,723.21
		141331-141337	Award # 102538 I RSD MERCER ISLAND DSC TR Bill Thr	\$1,262.89
			<b>Check Amount:</b>	<b>\$4,696.18</b>

223530	KC POLICE CHIEFS ASSOC	25-025	KCPCSA Dues	\$50.00
Check Amount:				\$50.00
223531	KIVIAT, AARON	1695	Contract Payment	\$12,800.00
Check Amount:				\$12,800.00
223532	LEOFF HEALTH & WELFARE TRUST	MAY2025	LEOFF Health & Welfare Trust MAY 2025	\$43,752.40
		MAY2025	LEOFF Health & Welfare Trust MAY 2025	\$2,884.14
		MAY2025	LEOFF Health & Welfare Trust MAY 2025	\$9,526.45
		Check Amount:		
223533	LEOFF HEALTH & WELFARE TRUST	JUNE2025	LEOFF Health & Welfare Trust JUNE 2025	\$45,802.27
		JUNE2025	LEOFF Health & Welfare Trust JUNE 2025	\$2,884.14
		JUNE2025	LEOFF Health & Welfare Trust JUNE 2025	\$9,186.22
		Check Amount:		
223534	LINDSAY, DAVID	REIM 12.30.2024 B	RE-ISSUE of lost reimbursement ck#222196	\$104.80
Check Amount:				\$104.80
223535	METROPRESORT	IN677802	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$100.00
		IN677802	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$83.49
		IN677802	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$58.07
		IN677802	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$83.49
		IN677802	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$58.08
		IN677802	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$83.50
		IN677802	APRIL 2025 PRNT & MAILING OF UTILITY STATEMENTS	\$58.08
		Check Amount:		
223536	MI CHAMBER OF COMMERCE	1716	Q1 Chamber Partnership Agreement	\$3,600.00
Check Amount:				\$3,600.00
223537	MI EMPLOYEES ASSOC	PR 5.23.2025	PR 5.23.2025	\$265.00

<b>Check Amount:</b>					<b>\$265.00</b>
223538	MI HARDWARE TRUE VALUE	Police APR 25	Patrol Supplies	\$245.42	
<b>Check Amount:</b>					<b>\$245.42</b>
223539	MI UTILITY BILLS	APRIL 2025	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$360.43	
		APRIL 30 2025	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$2,815.74	
		APRIL 30 2025	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$1,625.96	
		APRIL 2025	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$54.17	
		APRIL 30 2025	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$3,577.73	
		APRIL 30 2025	APRIL 2025 PMT OF UTILITY BILLS FOR WATER SERVICE	\$2,334.86	
<b>Check Amount:</b>					<b>\$10,768.89</b>
223540	MORUP SIGNS INC	47494	Sign repair Aubrey Davis Park	\$440.80	
<b>Check Amount:</b>					<b>\$440.80</b>
223541	NAPA AUTO PARTS	954988	Inv 954988 - Oil & Oil Filter	\$76.63	
		955164	Inv 954988 - Oil & Oil Filter	\$86.66	
		955806	Inv 954988 - Oil & Oil Filter	\$141.77	
		955856	Inv 954988 - Oil & Oil Filter	\$20.21	
		956062	Inv 954988 - Oil & Oil Filter	\$83.98	
		956395	Inv 954988 - Oil & Oil Filter	\$21.23	
		956783	Inv 954988 - Oil & Oil Filter	\$76.28	
		956793	Inv 954988 - Oil & Oil Filter	\$2.69	
		956798	Inv 954988 - Oil & Oil Filter	\$9.90	
		956860	Inv 954988 - Oil & Oil Filter	\$7.62	
		957028	Inv 954988 - Oil & Oil Filter	\$183.86	
<b>Check Amount:</b>					<b>\$710.83</b>
223542	NATIONAL BUSINESS SYSTEMS	121270	Keystroke Annual Renewal	\$655.69	
<b>Check Amount:</b>					<b>\$655.69</b>
223543	NELSON PETROLEUM	0890890-IN	CLEAR DIESEL - EXTREME ULSD	\$2,199.01	
<b>Check Amount:</b>					<b>\$2,199.01</b>
223544	NICE, NAZIM	20250423	2025-04-23 PC Meeting	\$500.00	
<b>Check Amount:</b>					<b>\$500.00</b>
223545	NICE, SALIM	REIM 5.15.2025	Reimburse Mayor Nice for highyield toner cartridge	\$524.50	
<b>Check Amount:</b>					<b>\$524.50</b>

223546	NW HYDRAULIC CONSULTANTS INC	33046	SW0111 Carryover - SB 46.3a WC	\$910.46
<b>Check Amount:</b>				<b>\$910.46</b>
223547	NW PLAYGROUND EQUIPMENT INC	55679	Slither Slide Pieces for Luther Slide	\$7,991.70
<b>Check Amount:</b>				<b>\$7,991.70</b>
223548	OCCUPATIONAL HEALTH CTRS OF WA	86801278	DOT Medical Exam INV 86801278	\$136.00
<b>Check Amount:</b>				<b>\$136.00</b>
223549	OMA CONSTRUCTION INC	2	Town Center Parking Facility	\$496,465.89
<b>Check Amount:</b>				<b>\$471,642.60</b>
223550	PASO ROBLES TANK INC	Progress Payment #21	Replace interior/exterior rese	\$473,136.16
<b>Check Amount:</b>				<b>\$473,136.16</b>
223551	PEREZ, ANTHONY L	20250423	2025-04-23 PC Meeting	\$500.00
<b>Check Amount:</b>				<b>\$500.00</b>
223552	POLICE ASSOCIATION	PR 5.23.2025	PR 5.23.2025	\$1,723.03
<b>Check Amount:</b>				<b>\$1,723.03</b>
223553	PRECISION CONCRETE CUTTING	WA32524BC RETAINAGE WA32524BC RETAINAGE WA32524BC RETAINAGE WA32524BC RETAINAGE	24-46 MI Parks Trip Hazard Removal RETAINAGE 24-46 MI Parks Trip Hazard Removal RETAINAGE 24-46 MI Parks Trip Hazard Removal RETAINAGE 24-46 MI Parks Trip Hazard Removal RETAINAGE	\$630.23  \$107.34  \$531.91  \$245.62
<b>Check Amount:</b>				<b>\$1,515.10</b>
223554	PREMIER CABLING LLC	2121	Caretaker Network Wiring Relocate	\$2,088.29
<b>Check Amount:</b>				<b>\$2,088.29</b>
223555	OLSON BROTHERS PRO-VAC LLC	363592699	PRO-VAC contract 2025-2026	\$96,939.27
<b>Check Amount:</b>				<b>\$96,939.27</b>
223556	PYT SPORTS INC	25-9679	LAX goals	\$4,310.00
<b>Check Amount:</b>				<b>\$4,310.00</b>
223557	REFUNDS OneTime	REFUND P#2502- 005	Refund Permit #2502-005 duplicated permit	\$209.00

Check Amount:				\$209.00
223558	REFUNDS OneTime	REFUND P#2204-040	Refund Permit#2204-040 TCO not required	\$675.00
Check Amount:				\$675.00
223559	REFUNDS OneTime	REFUND P#2503-088	Refund Permit #2503-088 permit no longer needed	\$167.20
Check Amount:				\$167.20
223560	REFUNDS OneTime	REFUND P#2504-201	Refund Permit #2504-201 fee requested in error	\$334.00
Check Amount:				\$334.00
223561	REFUNDS OneTime	REFUND P#2502-149	Refund Permit #2502-149 for overpayment	\$1,002.00
Check Amount:				\$1,002.00
223562	REFUNDS OneTime	REFUND P#2504-134	Refund Permit#2504-134 partial rfnd plan check fee	\$2,982.80
Check Amount:				\$2,982.80
223563	REFUNDS OneTime	REFUND P#2504-144	Refund Permit #2504-144 customer canceled the work	\$267.20
Check Amount:				\$267.20
223564	REFUNDS OneTime	REFUND P#2504-033	Refund Permit#2504-033 work covered on diff permit	\$303.20
Check Amount:				\$303.20
223565	REFUNDS OneTime	REFUND P#SEP25-004	Refund Permit #SEP25-004 fee requested in error	\$1,408.00
Check Amount:				\$1,408.00
223566	REFUNDS OneTime	REFUND P#TCC25-003	Refund Permit #TCC25-003 overpayment of permit	\$176.00
Check Amount:				\$176.00
223567	REFUNDS OneTime	REFUND P#2503-023	Refund Permit #2503-023 customer canceled work	\$167.20
Check Amount:				\$167.20
223568	REFUNDS OneTime	REFUND P#2204-187	Refund Permit#2204-187 water svc upsize not needed	\$1,108.00
		REFUND P#2204-187	Refund Permit#2204-187 water svc upsize not needed	\$2,750.00
		REFUND P#2204-187	Refund Permit#2204-187 water svc upsize not needed	\$4,374.00
		Check Amount:		
223569	RESERVE ACCOUNT	POSTAGE	POSTAGE REFILL	\$5,000.00
		Check Amount:		
223570	RH2 ENGINEERING INC	101231	Construction management & supp	\$14,574.36
		Check Amount:		

223571	RH2 ENGINEERING INC	101207	Remaining amt RH2, PRV St Repl	\$24,940.27
	Check Amount:			\$24,940.27
223572		LEOFF I Expenses	LEOFF I Retiree Expenses	\$411.76
	Check Amount:			\$411.76
223573	SEATTLE PUBLIC UTILITIES	APRIL 2025	APRIL 2025 SPU RETAIL SERVICE CONNECTIONS	\$17,138.00
	Check Amount:			\$17,138.00
223574	SECURITY CONTRACTOR SERVICES INC	0331437-IN	Fence rental 4004 ICW	\$173.57
	Check Amount:			\$173.57
223575	SECURITY SOLUTIONS NORTHWEST LLC	379428	Troubleshoot Reservoir card reader	\$539.98
		379573	Temporary card reader installed at Reservoir	\$1,046.90
		379732	System Support - Reservoir Gate Reader	\$88.16
	Check Amount:			\$1,675.04
223576	SHOREWOOD HEIGHTS	204956	Rent assistance for EA client	\$3,000.00
	Check Amount:			\$3,000.00
223577	SIEMENS INDUSTRY INC	5331848460	Progress Invoice	\$99,766.50
	Check Amount:			\$99,766.50
223578	SOUND SAFETY PRODUCTS	104365/6	Clothing Allowance for D Lindsay	\$313.53
	Check Amount:			\$313.53
223579	SWOOP INC	MERCER_0525_0 1	Swoop EV Shuttle Pilot	\$14,280.00
	Check Amount:			\$14,280.00
223580	TACOMA DIESEL	145089	2025 Standby Generator Annual	\$1,883.46
		145094	2025 Standby Generator Annual	\$4,388.70
		145092	2025 Standby Generator Annual	\$922.18
		145093	2025 Standby Generator Annual	\$1,632.97
	Check Amount:			\$8,426.80
223581	TECH HEADS INC.	INV-18601	Aruba Sensor Annual Renewal	\$1,613.42
	Check Amount:			\$1,613.42

223582	THOMPSON, DANIEL P	20250423	2025-04-23 PC Meeting	\$500.00
<b>Check Amount:</b>				<b>\$500.00</b>
223583	TRINIDAD CAMILA VALENZUELA SEPULVEDA	16-2526-81	Spanish intpreter	\$250.46
<b>Check Amount:</b>				<b>\$250.46</b>
223584	TUNG, AMY YENFANG	16-3926-62	Mandarin interpreter 5.12.25	\$167.96
<b>Check Amount:</b>				<b>\$167.96</b>
223585	US BANK CORP PAYMENT SYS	5539 MAY2025	Remit Payment for P-Card Purchases	\$66,978.20
<b>Check Amount:</b>				<b>\$66,978.20</b>
223586	WA ST AUDITORS OFFICE	L168177	Audit Work	\$834.00
<b>Check Amount:</b>				<b>\$834.00</b>
223587	MARINE ONE HOLDCO, LLC	3050655 2800 3041362 3050658 3038398	MP Supplies MP Supplies MP Supplies MP Supplies MP Supplies	\$16.51 \$52.32 \$253.46 \$426.37 \$883.80
<b>Check Amount:</b>				<b>\$1,632.46</b>
223588	WESTERN EQUIPMENT DIST	INV089330	Toro Zmaster 5000 series 72in mower	\$17,062.15
<b>Check Amount:</b>				<b>\$17,062.15</b>
223589	GCP WW HOLDCO LLC	INV2050005718	Keith Scherffius	\$213.49
<b>Check Amount:</b>				<b>\$213.49</b>
223590	WSCCCE AFSCME AFL-CIO	PR 5.23.2025	PR 5.23.2025	\$3,196.80
<b>Check Amount:</b>				<b>\$3,196.80</b>
223591	ZALDIBAR, EDUARDO	16-3736-13	Spanish interpreter 5.12.25	\$150.00
<b>Check Amount:</b>				<b>\$150.00</b>
223592	ZUMAR INDUSTRIES	52299	traffic signs and posts for Aubrey Davis Trail	\$3,245.19
<b>Check Amount:</b>				<b>\$3,245.19</b>
223593	OMA CONSTRUCTION INC	2b	Contract Withholding: 1124	\$24,823.29
<b>Check Amount:</b>				<b>\$24,823.29</b>
223594		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$170.10

		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$69.00
			<b>Check Amount:</b>	<b>\$239.10</b>
223595		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$185.00
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$37.40
			<b>Check Amount:</b>	<b>\$222.40</b>
223596	AM TEST INC	A25E0268	HETEROTROPHIC PLATE COUNT	\$360.00
		A25E0010	water bacteriological testing for 2024 AC Main Pro	\$60.00
			<b>Check Amount:</b>	<b>\$420.00</b>
223597		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$185.00
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$7.90
			<b>Check Amount:</b>	<b>\$192.90</b>
223598		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$170.10
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$101.00
			<b>Check Amount:</b>	<b>\$271.10</b>
223599		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$2,962.20
		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$796.51
			<b>Check Amount:</b>	<b>\$3,758.71</b>
223600		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$259.00
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$49.60
			<b>Check Amount:</b>	<b>\$308.60</b>
223601	BROWN AND CALDWELL CONSULTANTS	14559531	Ongoing SCADA work for water and sewer project	\$407.00
		14566451	SCADA Systems Replacement Desi	\$43,203.06
		14559531	Ongoing SCADA work for water and sewer project	\$2,022.42
		14559531	Ongoing SCADA work for water and sewer project	\$407.00
			<b>Check Amount:</b>	<b>\$46,039.48</b>
223602	CINTAS CORPORATION	5271907102	PD Cintas May Service	\$104.87
			<b>Check Amount:</b>	<b>\$104.87</b>



223603	CITY OF LAKE FOREST PARK	2025-MercerId	CSPA Annual Dues	\$400.00
<b>Check Amount:</b>				<b>\$400.00</b>
223604	CITY OF NEWCASTLE	1122	Court Office Rent 06/25 INV 1122	\$4,217.51
<b>Check Amount:</b>				<b>\$4,217.51</b>
223605	CLARK NUBER PS	99079964	Accounts Payable Assessment INV 99079964	\$8,590.05
<b>Check Amount:</b>				<b>\$8,590.05</b>
223606	COMCAST	2599MAY2025	Comcast TV Services	\$440.30
<b>Check Amount:</b>				<b>\$440.30</b>
223607		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$185.00
		LEOFF I EXPENSES	LEOFF I Retiree Expenses	\$359.24
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$83.80
<b>Check Amount:</b>				<b>\$628.04</b>
223608	DEPT. OF TRANSPORTATION	JZ2644	WSDOT I-90 Sign Repair	\$2,041.97
<b>Check Amount:</b>				<b>\$2,041.97</b>
223609		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$185.00
		LEOFF I Expenses	LEOFF I Retiree Expenses	\$231.65
<b>Check Amount:</b>				<b>\$416.65</b>
223610	DTG ENTERPRISES INC	29156894 29159443	debris haul out debris haul out	\$419.35 \$1,961.74
<b>Check Amount:</b>				<b>\$2,381.09</b>
223611	EASTSIDE FIRE & RESCUE	6904	June 2025 Contract Fee	\$701,434.83
<b>Check Amount:</b>				<b>\$701,434.83</b>
223612		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$174.70
		LEOFF I Expense	LEOFF I Retiree Expenses	\$64.67
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$45.40
<b>Check Amount:</b>				<b>\$284.77</b>
223613	EXCEL GLOVES & SAFETY SUPPLIES, INC.	151699 151718	Inventory - Nitrile Gloves Gloves - Chemical Resistant PVE Coated 12"	\$898.57 \$75.38
<b>Check Amount:</b>				<b>\$973.95</b>

223614		2025	LEOFF1 Ret. Medicare Reimb.	\$185.00
		MEDICARE6		
		2025	LEOFF1 Ret. Medicare Reimb.	\$102.40
		MEDICARE6		
<b>Check Amount:</b>				<b>\$287.40</b>
223615		2025	LEOFF1 Ret. Medicare Reimb.	\$185.00
		MEDICARE6		
<b>Check Amount:</b>				<b>\$185.00</b>
223616		2025	LEOFF1 Ret. Medicare Reimb.	\$619.50
		MEDICARE6		
<b>Check Amount:</b>				<b>\$619.50</b>
223617	HWA GEOSCIENCES INC	37895	Slope Monitoring Services - April 2025	\$1,850.50
<b>Check Amount:</b>				<b>\$1,850.50</b>
223618	INTERNATIONAL MASCOT CORPORATION	51760	Cleaning and repairing Leap	\$530.74
<b>Check Amount:</b>				<b>\$530.74</b>
223619		2025	LEOFF1 Ret. Medicare Reimb.	\$172.70
		MEDICARE6		
		2025	LEOFF1 Ret. Medicare Reimb.	\$39.90
		MEDICARE6		
<b>Check Amount:</b>				<b>\$212.60</b>
223620		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$1,776.48
		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$545.66
<b>Check Amount:</b>				<b>\$2,322.14</b>
223621	FIRST RESPONDER OUTFITTERS, INC.	18194	PD uniforms and equipment	\$20.97
<b>Check Amount:</b>				<b>\$20.97</b>
223622	LAKESIDE INDUSTRIES	316560	Inventory - EZ Street Asphalt	\$2,359.38
<b>Check Amount:</b>				<b>\$2,359.38</b>
223623		2025	LEOFF1 Ret. Medicare Reimb.	\$185.00
		MEDICARE6		
		2025	LEOFF1 Ret. Medicare Reimb.	\$22.40
		MEDICARE6		
<b>Check Amount:</b>				<b>\$207.40</b>
223624	LUCAS PEREZ, MARIA	16-3888-47	Spanish interp 5.27.25	\$150.00
<b>Check Amount:</b>				<b>\$150.00</b>
223625		2025	LEOFF1 Ret. Medicare Reimb.	\$149.00
		MEDICARE6		

		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$133.00
			<b>Check Amount:</b>	<b>\$282.00</b>
223626	MANDEVILLE, TROY	REIM 4.25.2025	Per Diem Reimbursement - T.Mandeville ACCIS Conf.	\$248.70
		REIM 4.2025	Mileage Reimbursement - T.Mandeville ACCIS Conf.	\$215.60
			<b>Check Amount:</b>	<b>\$464.30</b>
223627	MARLIN LEASING CORPORATION	40507603	Copier Lease Fees May 2025 INV 40504603	\$1,032.58
			<b>Check Amount:</b>	<b>\$1,032.58</b>
223628	MCCLURE AND SONS, INC.	PP No.17	WU119 Carryover Reservoir Gene	\$93,415.85
			<b>Check Amount:</b>	<b>\$93,415.85</b>
223629	MI SCHOOL DISTRICT #400	JUNE 2025	2025 MARY WAYTE POOL SUBSIDY	\$15,141.52
			<b>Check Amount:</b>	<b>\$15,141.52</b>
223630	MORENO, ALFREDO	REIM 5.20.2025	Per Diem Reimbursement - A.Moreno ACCIS Conference	\$182.15
		REIM 5.2025	Mileage Reimbursement - A.Moreno ACCIS Conf.	\$382.20
			<b>Check Amount:</b>	<b>\$564.35</b>
223631		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$148.50
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$31.30
			<b>Check Amount:</b>	<b>\$179.80</b>
223632	OAC SERVICES INC	151241	Advisory Services for GC/CM De	\$5,112.00
			<b>Check Amount:</b>	<b>\$5,112.00</b>
223633	OCCUPATIONAL HEALTH CTRS OF WA	86873208	Annual DOT Physical	\$272.00
			<b>Check Amount:</b>	<b>\$272.00</b>
223634	PACIFIC MOBILE STRUCTURES, INC.	INV-00451764	Modular rental for June	\$1,464.58
			<b>Check Amount:</b>	<b>\$1,464.58</b>
223635	PACIFIC TOPSOIL INC.	18-T1368528	Haul Out Debris	\$420.30
		18-T1368529	Haul Out Debris	\$420.30
		22-T1434088	Haul Out Debris	\$267.30
		22-T1434119	Haul Out Debris	\$267.30
		22-T1434153	Haul Out Debris	\$267.30
		22-T1434270	Haul Out Debris	\$148.50
		22-T1434195	Haul Out Debris	\$267.30
		22-T1434224	Haul Out Debris	\$267.30

		22-T1434256	Haul Out Debris	\$267.30
		22-T1434398	Haul Out Debris	\$267.30
		22-T1434416	Haul Out Debris	\$148.50
		22-T1434366	Haul Out Debris	\$267.30
		22-T1434381	Haul Out Debris	\$267.30
		<b>Check Amount:</b>		<b>\$3,543.30</b>
223636	PLITMAN, VLADISLAV	16-4368-36	Russian interp 5.27.25	\$150.00
		<b>Check Amount:</b>		<b>\$150.00</b>
223637	POWERDMS	INV-131747	PowerDMS Subscription	\$7,776.13
		<b>Check Amount:</b>		<b>\$7,776.13</b>
223638		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$136.20
		LEOFF I Expenses	LEOFF I Retiree Expenses	\$119.38
		<b>Check Amount:</b>		<b>\$255.58</b>
223639		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$914.63
		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$318.96
		<b>Check Amount:</b>		<b>\$1,233.59</b>
223640	REFUNDS OneTime	REFUND P#2412- 052	Refund Permit #2412-052 - overpayment	\$687.63
		<b>Check Amount:</b>		<b>\$687.63</b>
223641	REMOTE SATELLITE SYSTEMS INT'L INC	00132158	Satellite Services for EMAC	\$74.00
		<b>Check Amount:</b>		<b>\$74.00</b>
223642	RH2 ENGINEERING INC	99897	Remaining amt RH2, PRV St Repl	\$29,427.20
		100574	Remaining amt RH2, PRV St Repl	\$30,819.10
		<b>Check Amount:</b>		<b>\$60,246.30</b>
223643	ROBERT HALF	64778385	Temp Staff - R. Seal, week ending 3/21/25	\$2,100.00
		<b>Check Amount:</b>		<b>\$2,100.00</b>
223644		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$185.00
		<b>Check Amount:</b>		<b>\$185.00</b>
223645	SAFE RESTRAINTS, INC.	TGP052725MIP D	Patrol Supplies - Behavioral Health Response Kit	\$1,607.12
		<b>Check Amount:</b>		<b>\$1,607.12</b>

223646	SAFEGUARD BUSINESS SYSTEMS, INC.	9007823974	Check printing	\$589.40
<b>Check Amount:</b>				<b>\$589.40</b>
223647		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$148.50
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$92.10
<b>Check Amount:</b>				<b>\$240.60</b>
223648		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$1,776.48
		LEOFF1 EXCESS6	LEOFF1 Excess Ret. Benefit	\$545.66
<b>Check Amount:</b>				<b>\$2,322.14</b>
223649	SIGNS OF SEATTLE	11029	Plaque for Henry Kaplan	\$331.05
<b>Check Amount:</b>				<b>\$331.05</b>
223650		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$259.00
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$80.90
<b>Check Amount:</b>				<b>\$339.90</b>
223651	SUPPLY SOURCE INC, THE	2501594	Inventory - Bath Tissue Dispenser Hand Lotion	\$870.65
<b>Check Amount:</b>				<b>\$870.65</b>
223652	TACOMA DIESEL	145090	2025 Standby Generator Annual	\$1,028.88
		145206	2025 Standby Generator Annual	\$1,533.58
		145220	2025 Standby Generator Annual	\$4,633.91
		145226	2025 Standby Generator Annual	\$3,380.35
<b>Check Amount:</b>				<b>\$10,096.83</b>
223653		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$170.10
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$75.80
<b>Check Amount:</b>				<b>\$245.90</b>
223654	TULIP LLC	32650	CDL School Class B - Garrett Westberg	\$5,045.00
<b>Check Amount:</b>				<b>\$5,045.00</b>
223655	UNITED RENTALS	245580445-003	Excavator rental	\$2,919.20
<b>Check Amount:</b>				<b>\$2,919.20</b>

223656	UNITED REPROGRAPHICS	9125856-IN	Summer Celebration and MMIP signs	\$211.87
<b>Check Amount:</b>				<b>\$211.87</b>
223657	VERIZON WIRELESS	6114237330	Verizon Cell Service	\$269.65
		6114237330	Verizon Cell Service	\$94.58
<b>Check Amount:</b>				<b>\$364.23</b>
223658	VERIZON WIRELESS	6114237327	Verizon Cell Service	\$311.03
<b>Check Amount:</b>				<b>\$311.03</b>
223659	VERIZON WIRELESS	6114237324	Verizon Cell Service	\$209.66
<b>Check Amount:</b>				<b>\$209.66</b>
223660	VERIZON WIRELESS	6114237333	Verizon Cell Service	\$185.07
<b>Check Amount:</b>				<b>\$185.07</b>
223661	VERIZON WIRELESS	6114237329	Verizon Cell Service	\$913.81
<b>Check Amount:</b>				<b>\$913.81</b>
223662	WA ST DOT	RE41 JZ2467 L003	WSDOT Review of Project	\$190.78
<b>Check Amount:</b>				<b>\$190.78</b>
223663		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$185.00
<b>Check Amount:</b>				<b>\$185.00</b>
223664	MARINE ONE HOLDCO, LLC	960 - 1359008	MP supplies/equipment 2023- 2024	\$1,624.01
<b>Check Amount:</b>				<b>\$1,624.01</b>
223665	WESTERN EQUIPMENT DIST	INV090887	Pro Core replacement parts	\$2,452.56
<b>Check Amount:</b>				<b>\$2,452.56</b>
223666		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$259.00
		2025 MEDICARE6	LEOFF1 Ret. Medicare Reimb.	\$13.70
<b>Check Amount:</b>				<b>\$272.70</b>
<b>Total</b>				<b>\$7,237,067.59</b>



# CITY COUNCIL MINUTES REGULAR HYBRID MEETING JUNE 17, 2025

Item 3.

## CALL TO ORDER & ROLL CALL

Mayor Salim Nice called the Regular Hybrid Meeting to order at 5:00 pm in the Slater Room Council Chambers at the Mercer Island Community & Event Center, 8236 SE 24<sup>th</sup> Street, Mercer Island, Washington.

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmembers Lisa Anderl, Daniel Becker, and Ted Weinberg attended in person. Councilmembers Craig Reynolds and Wendy Weiker attended via Zoom.

## PLEDGE OF ALLEGIANCE

The City Council delivered the Pledge of Allegiance.

## AGENDA APPROVAL

It was moved by Rosenbaum; seconded by Anderl to:

**Approve the agenda as presented.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

## CITY MANAGER REPORT

City Manager Jessi Bon reported on the following items:

- **Council, Boards & Commission Meetings:** City Council Meeting on July 1 and July 15 at 5:00 pm.
- **City Services Updates:**
  - YFS Staff Connect at MIHS – The Healthy Youth Initiative hosted a table at the MIHS Summer Kick-Off event.
  - Luther Burbank Sports Courts – The striping and refinishing work is complete, and the courts are open for play. The restoration work on the Summer in the Wetlands mural is scheduled for the week of June 30.
  - Town Center Parking Facility – Construction is nearing completion on the Town Center Parking Facility and the opening is anticipated in the next few weeks. The final landscaping will occur this fall.
  - King County Sewerline Upgrade – Work on the North Mercer–Enatai Sewer Upgrade project continues. Pavement restoration work north of I-90 along SE 22<sup>nd</sup> Street, 78<sup>th</sup> Avenue, and North Mercer Way will begin the week of June 30 and is expected to take about two weeks.
- **Upcoming Events:**
  - Juneteenth Community Celebration – Thursday, June 19 from 12 – 3 pm at Mercerdale Park.
  - Field Day with the Mercer Island Radio Operators – Saturday, June 28 from 10 am – 2 pm at Luther Burbank Park.
  - National Night Out – Tuesday, August 5 from 5 – 8 pm in the City Hall parking lot and participating neighborhoods around the Island.
- **News:**
  - MIPD Responds to Downed Aircraft – Earlier this month, the Marine Patrol Unit responded to a small aircraft crash in Lake Washington just off the Renton Municipal Airport runway.

## APPEARANCES

There were no public appearances.

## CONSENT AGENDA

### AB 6705: June 10, 2025 Payroll Certification

**Recommended Action:** Approve the June 10, 2025 Payroll Certification in the amount of \$977,273.03 and authorize the Mayor to sign the certification on behalf of the entire City Council.

### AB 6706: Certification for Claims Paid May 1, 2025 through May 15, 2025

**Recommended Action:** Approve the May 1, 2025 through May 15, 2025 Accounts Payable Certification of Claims in the amount of \$3,051,972.06 and authorize the Mayor to sign the certification on behalf of the entire City Council.

### City Council Regular Hybrid Meeting Minutes of June 3, 2025

**Recommended Action:** Approve the City Council Regular Hybrid Meeting Minutes of June 3, 2025.

### AB 6707: Juneteenth, Proclamation No. 362

**Recommended Actions:** Approve Proclamation No. 362 proclaiming June 19, 2025 as Juneteenth on Mercer Island.

### AB 6709: New Dwellings in Existing Buildings (HB 1042) in Title 19 MICC (Ordinance No. 25C-12 Second Reading)

**Recommended Action:** Adopt Ordinance No. 25C-12 amending Title 19 MICC to adopt regulations related to new dwelling units in existing buildings.

### AB 6710: 2025 Residential Street Overlays Bid Award

**Recommended Action:** Award Schedules A, B, and C of the 2025 Residential Street Overlays project to Lakeridge Paving Company, LLC, a Washington-based company, and authorize the City Manager to execute a contract with Lakeridge Paving Company, LLC in an amount not to exceed \$894,517 and set the total project budget at \$1,152,386.

It was moved by Anderl; seconded by Rosenbaum to:

**Approve the Consent Agenda as presented, and the recommended actions contained therein.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

## REGULAR BUSINESS

### AB 6711: Continuance of the April 15 Public Hearing on the 2026-2031 Transportation Improvement Program

Mayor Nice opened the public hearing at 5:11 pm. There were no public comments, and Mayor Nice closed the public hearing at 5:12 pm.

Mayor Nice noted that the City Council will return to this item for discussion later in the meeting.

### AB 6714: Approval of Agreement for Acquisition of Real Property by Eminent Domain

Senior Management Analyst Robbie Cunningham Adams spoke about the acquisition of real property by eminent domain of the property located at 9655 SE 36<sup>th</sup> Street, Mercer Island.

It was moved by Rosenbaum; seconded by Anderl to:

**Authorize the City Manager to execute the Agreement for Acquisition of Real Property by Eminent**



**Domain substantially in the form attached as Exhibit 1, as well as other related documents anticipated in the Agreement to complete the described acquisition, except a condemnation ordinance.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

#### **AB 6712: Approval of Public Safety and Maintenance Facility Schematic Design and Integration of 9655 Building**

City Manager Jessi Bon introduced the Design Team and discussed the flow of the presentation for the approval of the Public Safety and Maintenance (PSM) Facility schematic Design and integration of the 9655 Building.

Aaron Young, from Northwest Studio, spoke about the materials that have been selected and are being presented for approval throughout the PSM Facility.

City Council was in recess from 5:23 pm – 5:28 pm.

Mr. Young discussed the site layout for the PSM Building, the Operations Building, and the Upper and Lower Yards. He spoke about what functions will be housed in each of the facilities and how each facility has been designed to meet the functions of the City departments that will be housed in each facility.

Deputy Public Works Director Alaine Sommargren outlined the essential round-the-clock work of the Operations Team, and the facility needs to support it. She highlighted the benefits of the proposed open staging and storage areas, including improved efficiency and easier access to frequently used tools, equipment, and over 3,150 unique warehouse items. She also addressed the current lack of workshop space and indoor storage for large equipment and vehicles, and described how the new facility would better accommodate these needs with designated workshop areas, cantilever racks, and protected parking for oversized vehicles.

Mr. Young discussed the site plan for the both the Upper and Lower Yards and the proposed uses.

Deputy Director Sommargren spoke about the purpose and importance of a decant facility and discussed the efficiencies that will be gained with the proposed Yard layouts.

City Council discussed the proposal and asked questions.

It was moved by Weinberg; seconded by Anderl to:

**Approve the Public Safety and Maintenance Facility Schematic Design, set the project budget at \$103,900,000 and direct the City Manager to prepare a bond ordinance for first reading at the City Council meeting on July 1, 2025.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

Senior Management Analyst Robbie Cunningham Adams provided background about the 1% for the Arts Program as outlined in the Mercer Island City Code, how these funds are used, and how the PSM Facility would qualify for the 1% for the Arts program. He discussed the route for a potential exemption of the PSM Facility through a code amendment.

City Council discussed the proposal and asked questions.

It was moved by Rosenbaum; seconded by Anderl to:

**Direct the City Manager to prepare an ordinance modifying the 1% for the Arts code to allow the City Council to fully or partially exempt projects from the 1% for the Arts requirements.**

PASSED: 6-1

FOR: 6 (Anderl, Becker, Nice, Rosenbaum, Weiker, and Weinberg)

AGAINST: 1 (Reynolds)

Senior Management Analyst Robbie Cunningham Adams spoke about how the 9655 Building will integrate

with the proposed PSM Facility creating a civic campus between the 9655 Building, the Operations Building, and the PSM Facility. He also noted the teams that will eventually be housed in the 9655 Building.

Senior Management Analyst Cunningham Adams spoke about the recruitment of members for the Pro and Con Committees for the bond measure for the PSM Facility.

It was moved by Weinberg; seconded by Reynolds to:

**Direct the City Manager to commence recruitment for a Pro and Con Committee to prepare the election materials for the Voters Pamphlet.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

**AB 6708: Interim Regulations Related to Objective Design Review Standards (HB 1293) in Title 19 MICC (Second Reading Ordinance No. 25C-11)**

CPD Director Jeff Thomas spoke about the background of the interim design review regulations. Principal Planner Adam Zack presented the two amendments to the ordinance from first reading.

City Council discussed the amendments and asked questions of staff.

It was moved by Rosenbaum; seconded by Weinberg to:

**Adopt Ordinance No. 25C-11 amending Title 19 MICC to comply with HB 1293 and RCW 3.6.70A.630 on an interim basis and adopting a work plan for related studies and community engagement.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

**AB 6713: Transferring Design Review Decision Authority to the Hearing Examiner and Dissolving the Design Commission (Ordinance No. 25C-14 First Reading and Adoption)**

CPD Director Jeff Thomas spoke about the direction given at the June 3 City Council meeting that led to Ordinance No. 25C-14. Principal Planner Adam Zack presented the legislative background on this item related to HB 1293 related to clear and objective design standards, discussed the proposed amendments to the Mercer Island City Code to dissolve the Design Commission and transfer design review authority to the Hearing Examiner, and spoke about next steps if the ordinance is adopted.

City Council discussed the proposal and asked questions of staff.

It was moved by Reynolds; seconded by Rosenbaum to:

**Adopt Ordinance No. 25C-14 at first reading pursuant to City Council Rules of Procedure 6.3(C)(3) to delegate design review authority to the Hearing Examiner.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Rosenbaum, Reynolds, Weiker, and Weinberg)

**AB 6699: Briefing on the Evaluation of a Fee-in-Lieu of Program related to Town Center Development**

CPD Director Jeff Thomas spoke about the background on this work program item. CPD Deputy Director Alison Van Gorp presented the background on the evaluation of a fee-in-lieu program related to Town Center development, the current affordable housing incentives in the Mercer Island City Code, and the goal of implementing a fee-in-lieu program for Town Center developments. She spoke about the purpose of the nexus study, the goals of the nexus study, and the scope of work and budget for this work program item.

City Council discussed the proposal and asked questions of staff.

It was moved by Rosenbaum; seconded by Weiker to:

**Approve the scope of work for the evaluation of a fee-in-lieu of affordable housing program and direct the City Manager to commence work.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

It was moved by Weinberg; seconded by Reynolds to:

**Direct the staff to incorporate a Study Session into the scope of work for Fall 2025 so that the City Council may review the results from the Nexus Study and provide policy direction prior to drafting the partial fee in lieu ordinance and commencing the legislative review process.**

It was moved by Anderl; seconded by Nice to:

**Amend the main motion to remove the word “partial” from before “fee-in-lieu”.**

PASSED: 6-1

FOR: 6 (Anderl, Becker, Nice, Reynolds, Rosenbaum, and Weiker)

AGAINST: 1 (Weinberg)

MAIN MOTION AS AMENDED:

**Direct the staff to incorporate a Study Session into the scope of work for Fall 2025 so that the City Council may review the results from the Nexus Study and provide policy direction prior to drafting the fee in lieu ordinance and commencing the legislative review process.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

### **AB 6711: Adoption of 2026-2031 Transportation Improvement Program**

Transportation Engineer Rebecca Corigliano presented the changes to the 2026-2030 Transportation Improvement Program (TIP) since the draft presentation to City Council in April.

City Council discussed the TIP and asked questions of staff.

It was moved by Anderl; seconded by Rosenbaum to:

**Adopt the 2026-2031 Transportation Improvement Program as shown in Exhibit 3 and authorize an increase of \$2,904,231 in Street Fund expenditures in 2026.**

PASSED: 7-0

FOR: 7 (Anderl, Becker, Nice, Reynolds, Rosenbaum, Weiker, and Weinberg)

### **OTHER BUSINESS**

#### **Planning Schedule**

City Manager Jessi Bon spoke about the July 1 and July 15 City Council meetings.

#### **Councilmember Absences and Reports**

Councilmember Weinberg noted there was an Eastside Transportation Partnership meeting last week and that his next monthly open lunch is on June 21 at Mioposto.

Councilmember Reynolds noted he participated in the ARCH Focus group last week and that there was a Parks & Recreation Commission meeting.

City Council was in recess from 7:12 pm – 7:19 pm.

### **EXECUTIVE SESSION**

At 7:19 pm, Mayor Nice convened an Executive Session in Room 104 at the Mercer Island Community & Event Center, 8236 SE 24th Street, Mercer Island, WA and via Microsoft Teams.

Executive Session to discuss with legal counsel pending or potential litigation pursuant to RCW 42.30.110(1)(i).

Mayor Salim Nice, Deputy Mayor Dave Rosenbaum, and Councilmember Lisa Anderl, Daniel Becker, and Ted Weinberg participated in person. Councilmembers Craig Reynolds and Wendy Weiker participated via Microsoft Teams.

Mayor Nice adjourned the Executive Session at 8:09 pm.

### **ADJOURNMENT**

The Regular Hybrid Council Meeting adjourned at 8:09 pm.

Attest:

\_\_\_\_\_  
Salim Nice, Mayor

\_\_\_\_\_  
Andrea Larson, City Clerk



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6721**  
**July 1, 2024**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6721: Parks and Recreation Month Proclamation No. 363	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve Proclamation No. 363 proclaiming July 2025 as Parks and Recreation Month on Mercer Island.	

<b>DEPARTMENT:</b>	Public Works
<b>STAFF:</b>	Salim Nice, Mayor Jason Kintner, Chief of Operations Ryan Daly, Recreation Manager
<b>COUNCIL LIAISON:</b>	Craig Reynolds
<b>EXHIBITS:</b>	1. Parks and Recreation Month Proclamation No. 363
<b>CITY COUNCIL PRIORITY:</b>	2. Sustain and enhance our natural environment, especially parks and open spaces, to benefit this generation and others that follow.

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda bill is to recognize the importance of parks and recreation programming and opportunities in the Mercer Island community and to proclaim July 2025 as Parks and Recreation Month on Mercer Island (Exhibit 1).

### BACKGROUND

National Parks and Recreation Month was originally celebrated in the month of June through the National Recreation and Park Association (NRPA). In July of 1985, the NRPA wanted to engage and accommodate more children with differing school schedules. With the support and endorsement of then Vice-President George H.W. Bush and NFL Hall of Fame running back Walter Payton, the NRPA formally recognized the month of July as National Parks and Recreation Month. In 2009, with bipartisan support, the U.S. House of Representatives passed H.Res.288 designating July as National Parks and Recreation Month while acknowledging the societal value of parks and recreation and honoring the vital contributions of employees and volunteers within parks and recreation.

## **PARKS & RECREATION ON MERCER ISLAND**

The Recreation and Parks & Natural Resources divisions are part of the Public Works Department and assume major roles in developing a sense of community and enhancing Mercer Island residents' quality of life by providing recreation and social opportunities for people of all ages. Fundamental to this mission is providing affordable and ready access to parks, facilities, programs, events, and other social opportunities. The City of Mercer Island is responsible for operating and maintaining the 42,000 square foot Mercer Island Community and Event Center (MICEC), over 475 acres of parks and open space, and more than 30 miles of trails. Partnerships with community agencies, businesses, and other community groups are actively solicited and managed to enhance and support diverse offerings. These partnerships and relationships are vital to meeting the community's access to parks and recreation opportunities.

## **ISSUE/DISCUSSION**

### **CELEBRATE PARKS AND RECREATION MONTH**

July 2025 is packed with recreational opportunities within the Mercer Island community. Indoor and outdoor summer camps are anticipated to draw over 1,500 participants; the public is accessing the MICEC for a variety of activities including events, celebrations, and sports and fitness activities; athletic opportunities are occurring on the community's sports fields and just-completed Luther Burbank Pickleball Courts; and the trails and open space areas are being used by all age groups. Events such as the Mostly Music in the Park concert series will take place at Mercerdale Park, with Shakespeare in the Park inhabiting Luther Burbank Park, and community organizations are taking advantage of newfound opportunities to collaborate with the City on various special events hosted within the parks system.

Summer Celebration will be hosted on Saturday, July 12, the event will include music, food, entertainment, art vendors, the community parade, and fireworks. This event and all the other parks and recreation related services, partnerships, and opportunities highlight the importance that parks and recreation plays on Mercer Island and demonstrates the appreciation the Mercer Island community has for its parks and recreation sponsors, supporters, volunteers, and staff alike.

In recognition of all the treasured parks and recreation activities and opportunities available to the Mercer Island community, staff recommend July 2025 be proclaimed as Parks and Recreation Month on Mercer Island.

## **RECOMMENDED ACTION**

Approve Proclamation No. 363 proclaiming July 2025 as Parks and Recreation Month on Mercer Island.



# City of Mercer Island, Washington

## *Proclamation*

**WHEREAS**, the City of Mercer Island recognizes parks and recreation programs are vitally important to establishing and maintaining the quality of life in our community, ensuring the health of all residents, and contributing to the economic and environmental well-being of our community and region.

Mercer Island Parks and Recreation programs and facilities build healthy, active communities that aid in the prevention of chronic disease and improve the mental and emotional health of all residents. These services increase the community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction.

The City of Mercer Island operates a 42,000 square foot Community and Event Center, over 475 acres of parks and open space, and over 30 miles of trails, and offers diverse programs and events for all ages and demographics. Partnerships with community agencies, businesses, and other community groups are actively solicited to enhance and support diverse offerings.

**NOW, THEREFORE**, I, Salim Nice, Mayor of the City of Mercer Island, do hereby proclaim July 2025 as

### **PARKS AND RECREATION MONTH**

on Mercer Island, and I encourage all residents to join me at Summer Celebration on July 12 and to continue to support and participate in the many recreation activities, events, programs, and facilities provided by our various public and private agencies.

**APPROVED**, this 1st day of July 2025.

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Mayor Salim Nice

Proclamation No. 363





## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6722**  
**July 1, 2025**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6722: Ratification of the Mercer Island Annex to the 2025-2030 King County Regional Hazard Mitigation Plan	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Adopt Resolution No. 1679 ratifying the Mercer Island Annex to the 2025-2030 King County Regional Hazard Mitigation Plan.	

<b>DEPARTMENT:</b>	Police
<b>STAFF:</b>	Michelle Bennett, Acting Police Chief Jeff Magnan, Services Commander Amanda Keverkamp, Emergency Manager
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Resolution No. 1679 with Exhibit A – Mercer Island Annex to the King County Regional Hazard Mitigation Plan.
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda item is to present the Mercer Island Annex to the 2025-2030 King County Regional Hazard Mitigation Plan (Exhibit 1) to the City Council for ratification.

- Jurisdictions across the country are required by law to prepare and regularly update hazard mitigation plans.
- The purpose of a hazard mitigation plan is twofold: (1) help communities identify potential hazards and vulnerabilities and (2) develop strategies to mitigate those hazards.
- Hazard mitigation plans are:
  - Required for jurisdictions to remain eligible for grants or aid through the Federal Emergency Management Agency (FEMA),
  - Used to identify and track projects and plans to help safeguard both the community and key assets, and
  - Updated every five years according to requirements defined by FEMA.
- Throughout 2024, staff updated the plan and submitted it to FEMA earlier this year via the King County Office of Emergency Management.



- The City's Plan was reviewed and approved by FEMA this spring and must now be ratified by City Council.

## BACKGROUND

Federal law ([Stafford Act](#), [Disaster Mitigation Act of 2000](#)) requires government at all levels – local, county, and state – to assess hazards and vulnerabilities that may affect their community and develop strategies to reduce risk from those hazards.

The City of Mercer Island's first hazard mitigation plan was created in 2004, and subsequent updates to that plan were adopted in 2011, 2015, and 2020. Beginning in 2013, local cities and special purpose districts partnered with the King County Office of Emergency Management (KCOEM) to combine hazard mitigation planning efforts. This has helped the region better prepare for hazards and minimized the burden and cost of preparing individual plans.

Through the partnership, resources were combined and expertise shared, helping create a county-wide, uniform hazard mitigation strategy that could be consistently applied within the defined planning area. The joint plan, also known as the King County Regional Hazard Mitigation Plan (RHMP), also helped ensure eligibility for project grants and potential reimbursement from federal and state governments for disaster-related expenses. The City's 2015 and 2020 plans were adopted as Annexes in the RHMP.

Staff from KCOEM lead the effort in updating the RHMP, including developing the plan, sharing updated FEMA requirements, managing the process, coordinating jurisdictional participation, overseeing the final Plan submission to FEMA, and facilitating adoption and promulgation. Cities, special districts, and other participating agencies develop individual plans and strategies specific to their community – referred to as an "Annex." The result is a FEMA and Washington State Emergency Management Division (WAEMD) approved multi-jurisdictional, multi-hazard mitigation plan.

## ISSUE/DISCUSSION

Natural and human-caused hazards can happen anytime and anywhere. In 2024 alone, the United States experienced 90 federally declared major disasters, ranging from hurricanes and severe winter storms to wildfires, floods, landslides, and tornadoes. Of these, 27 events caused over [\\$1 billion](#) in damages each. Between 2020 and 2024, Washington State faced 12 federally declared disasters. Locally, Mercer Island experienced two significant emergencies in 2024: a prolonged water transmission line leak and water supply reduction, and a bomb cyclone windstorm. Both events led to proclamations of local emergencies that together spanned six months.

### Hazard Mitigation

Disasters have always been a part of life but approaches to mitigating and responding to hazards have evolved. To minimize or prevent losses, communities assess local hazards and develop tailored strategies and plans to reduce their impact. This process helps ensure that resources are organized and ready before an event occurs.

Hazard mitigation, a core function within emergency management, is the process of determining how to reduce or eliminate loss of life and property damage caused by both natural and human-caused hazards. The goal of hazard mitigation planning is to strengthen the resilience of essential community assets and improve their ability to respond to and recover from disasters. Strategies can range from actions such as removing

hazardous trees, reinforcing infrastructure, or investing in critical areas. These mitigation strategies enhance a community's long-term resilience and reduce the severity and impact of future events.

### Identifying Hazards and Developing Strategies

Each Hazard Mitigation Plan Annex is divided into two sections: (1) hazard summary and (2) strategies, projects, and plans to help mitigate those hazards. The RHMP identifies fourteen regional hazards:

- Avalanche
- Earthquake
- Flood
- Landslide
- Extreme weather
- Tsunami
- Volcano
- Wildfire
- Civil Disturbance
- Cyber Attack
- Dam Failure
- Hazardous Materials Incident
- Public Health Emergency
- Terrorism

As part of the federal government's requirements for this round of hazard mitigation plan updates, each partner jurisdiction needed to summarize each hazard named in the plan. Additionally, FEMA required a brief assessment of the impact of climate change on each identified hazard.

While developing strategies, projects, and plans to help mitigate named hazards, the City focused mitigation strategies on protecting or enhancing essential City assets and infrastructure that would have the greatest impact on minimizing and reducing loss of life, property, and impact on the environment. These strategies are in line with the City Council's goal of "[Making] once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks." Those strategies and projects are:

- Design and construct a new water supply line
- Replace backup City communications equipment
- Public Works Building seismic retrofit
- Watercourse rehabilitation and stabilization
- Updating and upgrading MICEC Generator
- Public Safety and Maintenance Facility (including Emergency Operations Center)
- Develop second emergency well in the South End
- Replace Station 91 fire doors

### Eligibility for Project Funding and Disaster Reimbursement

With an approved plan, the City may apply for both mitigation project funding (grants) as well as reimbursement for response, repair, and recovery costs following a declared disaster. Upon a federal disaster declaration, FEMA and the state may reimburse the City up to 87% of the cost of damages incurred, as long as the City is compliant with state and federal guidelines. An approved Hazard Mitigation Plan is one of the requirements.

Mercer Island has applied for and received federal funding in recent years. The most notable examples are the COVID-19 Pandemic and a 2017 landslide, which caused over \$500,000 in damage. In both cases, Mercer Island received funding to cover some of the related response, repair, and recovery costs.

As part of this county-led planning effort, KCOEM has committed to sharing federal and other mitigation project funding opportunities with its partners. It must be noted, however, that the future of the Hazard

Mitigation Assistance Grant Program and other federal funding is uncertain due to changes to FEMA structure and funding. In addition, budget constraints at the state level, may affect the availability or percentage eligible for reimbursement by FEMA or the state. Staff remain committed to maintaining eligibility, and KCOEM remains committed to assisting partner jurisdictions with the disaster reimbursement process as well as tracking grants and other funding opportunities.

## **NEXT STEPS**

With FEMA's approval and the King County Office of Emergency Management's review and acceptance of Mercer Island's Annex to the Regional Hazard Mitigation Plan, the final step is for the City Council to adopt Resolution No. 1679, ratifying the City's approved annex.

Over the next five-year cycle, staff will track documented mitigation projects. When possible, staff will seek federal grants to supplement project funding. In four years, the City will begin this process again.

## **RECOMMENDED ACTION**

Adopt Resolution No. 1679 ratifying the Mercer Island Annex to the 2025-2030 King County Regional Hazard Mitigation Plan.

**CITY OF MERCER ISLAND, WASHINGTON  
RESOLUTION NO. 1679**

**A RESOLUTION OF THE CITY OF MERCER ISLAND, WASHINGTON  
RATIFYING THE MERCER ISLAND ANNEX TO THE 2025-2030 KING COUNTY  
REGIONAL HAZARD MITIGATION PLAN.**

WHEREAS, the ability of a jurisdiction to mitigate natural hazard risk during and following an emergency or disaster is critical to the protection of life, property, and the environment; and

WHEREAS, hazard mitigation is the process of determining how to reduce or eliminate loss of life and property damage resulting from natural and human-caused hazards; and

WHEREAS, a coalition of King County, Cities, Towns and Special Purpose Districts with like planning objectives formed to pool resources and create consistent mitigation strategies within the King County planning area; and

WHEREAS, the City of Mercer Island has updated its existing Hazard Mitigation Plan as required by Disaster Mitigation Act of 2000; and

WHEREAS, the City of Mercer Island's Hazard Mitigation Plan Update is an annex to the 2025-2030 King County Regional Hazard Mitigation Plan; and

WHEREAS, the 2025-2030 King County Regional Hazard Mitigation Plan (RHMP) and the Mercer Island Annex to the RHMP provides an updated framework for hazard reduction in the community; and

WHEREAS, the Federal Emergency Management Agency (FEMA) has reviewed the Mercer Island Hazard Mitigation Plan (Annex) and granted approval to adopt the plan; and

WHEREAS, Mercer Island has completed a planning process that engaged the public, assessed the risk and vulnerability to impacts of natural hazards, developed a mitigation strategy, and created a plan for implementing, evaluating, and revising this strategy; and

WHEREAS, it is concluded that the ratification of Mercer Island's Annex to 2025-2030 King County Regional Hazard Mitigation Plan (Mercer Island Hazard Mitigation Plan) is necessary and in the public interest.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AS FOLLOWS:**

**Section 1. Ratification.** The City of Mercer Island Annex (Mercer Island Hazard Mitigation Plan) to the 2025-2030 King County Regional Hazard Mitigation Plan, which is attached hereto as Exhibit A and is incorporated herein by reference, is ratified.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON JULY 1, 2025.

CITY OF MERCER ISLAND

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Salim Nice, Mayor

ATTEST:

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Andrea Larson, City Clerk



# City of Mercer Island Jurisdiction Plan Annex

## Introduction

**Location and Description.** Mercer Island is just over five miles long and two miles wide and lies in the southern section of Lake Washington east of the City of Seattle and west of the City of Bellevue. The Island is 6.2 square miles of land area.

**Transportation.** There are several exits from I-90 to Mercer Island with four main roads on the island. Island Crest Way runs north/south down the middle of the island. West Mercer Way follows the shoreline from the north/south on the west side of the island with steep slopes, ravines and gullies. East Mercer Way follows the shoreline from the north/south on the east side of the island. North Mercer Way follows the shoreline from the east/west on the north side of the island. The bridge linking Mercer Island to Seattle is the renowned multi-lane Mercer Island Floating Bridge. The East Channel Bridge links the island to Bellevue, the State's third most populous city.

**Business Districts.** The Town Center (Central Business District) is centered on the north end of the island south of I-90, and a smaller business district is on the south end. The Town Center is a 76-acre bowl-shaped area that includes the Island's main post office, the main Fire Station (Station 91), medical and dental offices, drug stores, restaurants and coffee shops, apartment houses and condos, service stations, a bookstore, several retirement homes, two supermarkets, office buildings, and banks. The South End Village is just across the road from Pioneer Park with 120 acres of woods and trails, including horse trails. The Village includes several businesses: a post office, gasoline station, retail and service businesses. It also includes a Park 'n Ride for metro bus commuters. Abutting the Village is Mercer Island's second fire station: Fire Station 92 (South Fire Station).

**Park Land and Open Space.** Mercer Island boasts 467 acres of parklands and open spaces that feature ball fields, extensive bike trails and picnic areas. In addition, there are more than 150 miles of marked walking trails.

**Brief History.** Settlement of the Island by non-Native Americans began in the late 1870s. The Island is named after one of the three pioneering Mercer brothers from Illinois, all of whom had great influence in the Seattle area. Although none of the brothers lived on Mercer Island, they would often hunt in and explore throughout the island's secluded forests. The early settlers traveled by rowboats to the neighboring community of Seattle to pick up necessities. An occasional tramp steamer would drop off items that were too large to transport by rowboat. Because of the inconveniences of island living, settlement lagged until C.C. Calkins platted the town of East Seattle, having purchased 160 acres; nearly three percent (3%) of the island's total acreage. In 1891 he built a luxurious resort on the western side of the island, which spurred the building of a ferry dock, and small steamers

### Jurisdiction Profile

The City of Mercer Island...

- **Date of Incorporation**  
July 5, 1960
- **Full-Service City**  
Police, Fire, Parks, Recreation, Water, Sewer and Stormwater Utilities, and Youth & Family Services
- **Location**  
Between Seattle and Bellevue in Lake Washington
- **Area**  
Just over five miles long and two miles wide
- **Parks & Open Space**  
Over 35 parks and open space areas boasting over 400 acres and trails in excess of 50 miles
- **Current Population**  
25,748 as of 2023 U.S. Census population estimates.
- **Population Growth**  
Population increased from 22,699 residents in 2010 to 25,748 in 2020.



began to make regular trips. This availability of transportation attracted more residents. Ferry travel continued until July 2, 1940 when the floating bridge from Mercer Island to Seattle was opened.

**Climate.** Mercer Island enjoys the mild climate prominent in the Puget Sound Region. The average winter temperature is 40 degrees Fahrenheit, and the average summer temperature is 70 degrees Fahrenheit. The average annual rainfall is 35 inches with half typically falling within the months of October and January.

**Governing Body Format.** The City of Mercer Island has a Council-Manager form of government with seven City Councilmembers, who are all elected at large for staggered four-year terms. The Council elects the Mayor from its members. The City Manager is appointed by, reports directly to, and serves at the pleasure of the City Council. The City Manager, who serves as the chief executive officer, is responsible for implementing the policies and goals of the City Council and provides leadership, coordination, and development of eight (8) City departments: Administrative Services, City Attorney's Office, City Manager's Office, Community Planning & Development, Finance Department, Police Department, Public Works, and Youth and Family Services. The City entered into a contract for fire services at the beginning of 2024 with Eastside Fire and Rescue. The City of Mercer Island City Council assumes responsibility for the adoption of this plan; the Emergency Manager will oversee its implementation.

**Development Trends.** Population has changed minimally in the past two decades due mainly to the geographic limitations of the Island. The risks have also remained the same with science showing Mercer Island still situated on the Seattle Fault. Risks from earthquake damage, severe winter storms, volcano eruptions, landslides and wildfires are still a concern and planned for by the city. Anticipated development levels for Mercer Island include low to moderate development consisting primarily of residential units. The majority of recent development has been mixed-use, low rises with retail shops located on the ground level and residential units above. There has been minimal infill development. The City of Mercer Island's City Emergency Management Plan was updated and approved by Washington State Emergency Management Division (WAEMD) and FEMA March of 2018 and the 2024 update is currently under WAEMD review. City actions, such as those relating to land use allocations, zoning subdivision and design review, redevelopment, and capital improvements, must be consistent with such a plan.

Jurisdiction Point of Contact:

Name: Amanda Keverkamp  
 Title: Emergency Manager  
 Entity: City of Mercer Island  
 Phone: 206-275-7905  
 Email: amanda.keverkamp@mercerisland.gov

Plan Prepared By:

Name: Amanda Keverkamp  
 Title: Emergency Manager  
 Entity: City of Mercer Island  
 Phone: 206-275-7905  
 Email: amanda.keverkamp@mercerisland.gov



## Jurisdiction Risk Summary

### Hazard Risk and Vulnerability Summary

HAZARD	HAZARD SUMMARY	VULNERABILITY SUMMARY	IMPACT SUMMARY	PROBABILITY OF FUTURE OCCURRENCE (INCLUDE EFFECTS OF CLIMATE CHANGE)
<b>Avalanche</b>	Not applicable; no such terrain exists on Mercer Island.	N/A	N/A	
<b>Earthquake</b>	<p>The Pacific Northwest has a history of recorded earthquakes.</p> <p>King County and the Pacific Northwest could be impacted by earthquakes from a Cascadia Subduction Zone (CSZ) rupture off of the Washington coast or from any number of local faults, including the Seattle Fault, which runs west to east, from Bainbridge Island to Issaquah, across the norther tip of Mercer Island, along I-90.</p>	<p>Residential, commercial, and City structures; roads; water and sewer lines; and access to off island supplies and resources would likely be impacted.</p> <p>If an earthquake were to happen after hours, and the Island is cut off from access via the Floating or the East Channel Bridges due to damage or the need for professional inspection of the bridges, there are only three police officers and six firefighters on duty, and a handful of City staff who live on the Island. It may take days or weeks for many City staff to get to the Island to help with response and recovery.</p>	<p>The impact of a significant earthquake on either fault line would include the potential for loss of life, injuries, long-term communication disruptions, transportation challenges, reduction in access to supply and resource replenishment, and generally severe conditions for any and all persons on Mercer Island at the time of the incident.</p>	<p>According to experts, the CSZ ruptures around every 240-500 years. The last rupture was 324 years ago, while similar subduction zones across the globe rupture every 100-200 years.</p> <p>Less is known about the Seattle Fault, but experts believe it ruptures every few thousand years.</p> <p>Climate change has been shown to potentially increase earthquake risk due to changing weight of water on earth's surface. Unclear how much this would impact our region, as studies establishing this link are still ongoing.</p>
<b>Flood</b>	Mercer Island could be impacted by minor urban flooding during excessive rainfall events but there are no structures in the	N/A	N/A	Climate change can increase the likelihood of atypical weather events, producing extreme precipitation which





	FEMA 100-Year Floodplain.			may increase urban flooding.
<b>Landslide</b>	<p>Landslides are a significant life safety risk and mitigation challenge for Mercer Island.</p> <p>Mercer Island terrain is made up of steep slopes across the entire Island, including along East and West Mercer Ways. There are areas that have been designated landslide hazard areas.</p>	<p>In 2009, the City underwent a landslide hazard assessment and has tracked and monitored known hazard areas.</p> <p>As development of the island's residential communities and business districts progressed, the City identified specific categories of geologic hazards to be mitigated during the design process. Engineered solutions addressing these risks, along with improvements in stormwater control, have reduced occurrences of severe landslides on the Island.</p>	<p>Landslides are capable of moving large amounts of land, trees, structures, debris, and other material destroying above and below ground critical infrastructure – including water and sewer lines, power lines, natural gas lines, communication structures; as well as public and private property, roads, and causing injury and death.</p> <p>Although improvements to development engineering and stormwater control have significantly reduced the instances and severity of landslides on the island in the past 10 years, slides still present a risk to occupied residences and commercial structures.</p> <p>Periodically the City responds to landslides which may block emergency access or affect occupancy and anticipates that landslides response will be a large component of emergency response following a severe seismic event.</p>	Climate change can increase the risk of landslides through extreme precipitation events.



<b>Extreme Weather</b>	<p>Mercer Island is at risk for heavy rain and wind, snow and ice, and extreme heat events.</p> <p>A priority for the City has been increasing the tree canopy over the Island. The tree canopy cover currently sits at just under 50%. It has positive effects on severe heat events – bringing Island temperatures down a few degrees – and negative effects during severe windstorms, as downed trees and limbs damage infrastructure and property, cause power outages, and block roads.</p> <p>Extreme heat events increase the risk of brush fires.</p>	<p>Heavy rain events may result in localized or urban flooding and saturate soil, increasing the risk of landslides. Saturated soils can weaken tree stability, especially along steep slopes, increasing the probability of trees falling onto property or roads.</p> <p>Wind events may result in downed trees and tree limbs, damaging private or City property, roads, and infrastructure.</p> <p>Snow and ice events, while rare, tend to limit or cripple transportation, cause trees, limbs, and powerlines to break.</p> <p>Extreme heat events while rare, are increasing region wide. In 2021, the region saw a 1-in-10,000-year event producing a heat dome and record-breaking high temperatures that lasted seven days.</p>	<p>Extreme winter weather events could impact any and all City infrastructure including roads/transportation, sidewalks, and other public property, as well as critical infrastructure.</p> <p>Impact on transportation, includes inaccessibility, unsafe driving conditions, and urban flooding.</p> <p>Impact on critical infrastructure includes multi-day power outages, communications challenges, and blocked roads.</p> <p>Extreme heat events can damage infrastructure, stress the electrical grid, induce droughts and wildfires, and cause heat-illnesses and death.</p>	<p>Climate change can increase the likelihood of atypical weather events, such as severe snowstorms.</p> <p>At least one winter weather event happens yearly.</p> <p>Climate change is leading to hotter and drier summers in the region.</p>
<b>Tsunami</b>	<p>Not applicable. Mercer Island is not at risk for a tsunami. However, being an island in Lake Washington, Mercer Island would be susceptible to a seiche. See below for details.</p>	<p>See section on seiche.</p>	<p>See section on seiche.</p>	



<b>Volcano</b>	<p>There are no volcanos on Mercer Island.</p> <p>Washington, however, is home to five volcanoes that are listed high or very high threat potential: Mount Rainier, Mount St. Helens, Mount Baker, Mount Adams, and Glacier Peak.</p>	<p>Eruptions from any of these could cause a hazard for communities hundreds of miles away, in the form of ash in the air.</p>	<p>A major volcanic event would likely impact Mercer Island in the form of volcanic particulates in the air.</p> <p>Ashfall may impact City infrastructure and private property, machinery, and possibly waterways.</p>	<p>The outpouring of gasses and ash from volcanic activity may influence climate patterns for years after activity.</p>
<b>Wildfire</b>	<p>Mercer Island's limited open space reduces its risk for wildfire as compared to other King County communities. Areas of that open space which are considered wildland-urban interface (WUI) designated areas are even more limited. However, nearly 50% of the Island is covered by an urban tree canopy.</p> <p>Recent high-profile wildfires have typically been driven by high winds, low moisture, and an abundance of extremely dry fuel (uncut grass, overgrown vegetative material, shrubs, and dead leaves).</p>	<p>Mercer Island has two fire stations and contracts with Eastside Fire and Rescue (EF&amp;R), an organization well-trained in wildfire response.</p> <p>Many homes are situated on steep slopes, making access difficult.</p> <p>Should an evacuation be ordered, residents have limited exit points, all via I-90.</p>	<p>Some potential exists for a wildfire on Mercer Island, however our dry season during the summer is also typically the least windy part of the year.</p> <p>The City has a robust forest management program, with contractors and volunteers removing undesirable vegetation on a regular basis.</p>	<p>Climate change leads to an increase in both the number and severity of wildfires, due to decreased rainfall and overall warmer and drier conditions. The burning of forests also releases more carbon into the atmosphere, further exacerbating climate change.</p>
<b>Civil Disturbance</b>	<p>Most of the risk related to civil disturbance would be related to activity in Seattle or Bellevue carrying over to Mercer Island via the floating or East</p>	<p>The 2020 summer riots were a glimpse as to how close Mercer Island is connected to two major metro areas – Seattle and Bellevue – however, no civil</p>	<p>Some potential exists for possible unrest during a catastrophic earthquake, due to potential isolation from help and resources, as the population may</p>	



	Channel Bridges. Previously, Mercer Island has had only minor civil disturbances in reaction to activities in the Mercer Island or neighboring communities. All previous civil disturbance incidents have been able to be successfully resolved with local law enforcement and the assistance of mutual aid partners.	disturbances have been located in Mercer Island. Three Officers are on duty at any given time.	become desperate for food or other resources.	
<b>Cyber Attack</b>	Cyberattacks are an increasing challenge for government agencies. Valuable information or systems may be compromised until ransom is paid or may be corrupted.	As with any local government entity, the City is vulnerable to these attacks however, the City's IT team regularly updates software and implements security measures. Staff are trained and regularly tested to avoid phishing and other types of entry-point attacks.	Were there to be a successful cyber-attack, critical infrastructure like water and sewer systems (managed via SCADA software) may be compromised.  The impact would likely be temporary due to the City's backup and testing policies and procedures.	
<b>Dam Failure</b>	Mercer Island is situated within Lake Washington. Lake Washington water levels are controlled by the Hiram M. Chittenden Locks in Ballard.	The Hiram M. Chittenden Locks are managed and maintained by the U.S. Army Corps of Engineers.	Should dam failure occur, access to boat launches and docks, transportation may be impacted as well as underwater utilities.	Climate change can increase the likelihood of atypical weather events, producing extreme precipitation which may increase urban flooding.  The Sammamish and Cedar Rivers feed into Lake Washington. The Army Corps of Engineers would control water levels



				to compensate as needed.
<b>Hazardous Materials Incident</b>	<p>Risk from a hazardous materials incident is low and would be associated with the movement of hazardous materials across I-90, complications with a natural gas supply line, or at one of the local fuel stations.</p> <p>A growing risk is chemical fires from lithium-ion batteries and electric vehicle (EV) fires.</p>	<p>Interstate 90 (I-90) bisects Mercer Island on the north end of the Island. Thousands of motorists and commercial vehicles travel across Mercer Island via I-90 daily.</p> <p>A large natural gas pipeline cuts through the northeast section of Mercer Island, mainly along residential streets.</p> <p>The Island is home to four commercial fuel stations as well as fueling options through MISD and City operations.</p> <p>The use of lithium-ion batteries is on the rise. According to DOL data, there is upwards of 4,700 registered EVs on Mercer Island.</p>	<p>Impacts of a hazardous materials incident include loss of life or injury, evacuation challenges, transportation disruptions, depletion of fire resources as specialized responders are necessary to help respond to the incident, and environmental damage, depending on the type of hazardous materials involved.</p>	<p>While rare, traditional fire suppression approaches are not as effective on electric vehicle fires. As climate change continues to drive legislation around EVs, internal combustion engine vehicles, it is anticipated that EV use will continue to grow.</p>
<b>Public Health Emergency</b>	<p>Mercer Island, as with every other community across the country, is susceptible to a public health emergency like a pandemic.</p>	<p>Pandemics can interrupt normal services and negatively impact the economy.</p>	<p>Impacts could include loss of life, injury, or illness. Deterioration of quality of life, community safety, and economic impact based on mitigation tactics imposed in a health emergency.</p>	
<b>Terrorism</b>	<p>As with any U.S. city, the possibility of a mass shooting or other terrorist attack is present in Mercer Island.</p>	<p>Collateral damage from nearby terrorist strikes to large metro areas, Seattle and Bellevue, could adversely affect Mercer Island.</p>	<p>The impact of terrorism would be related to the type of incident and could produce mass casualty incidents, injuries, death, transportation</p>	

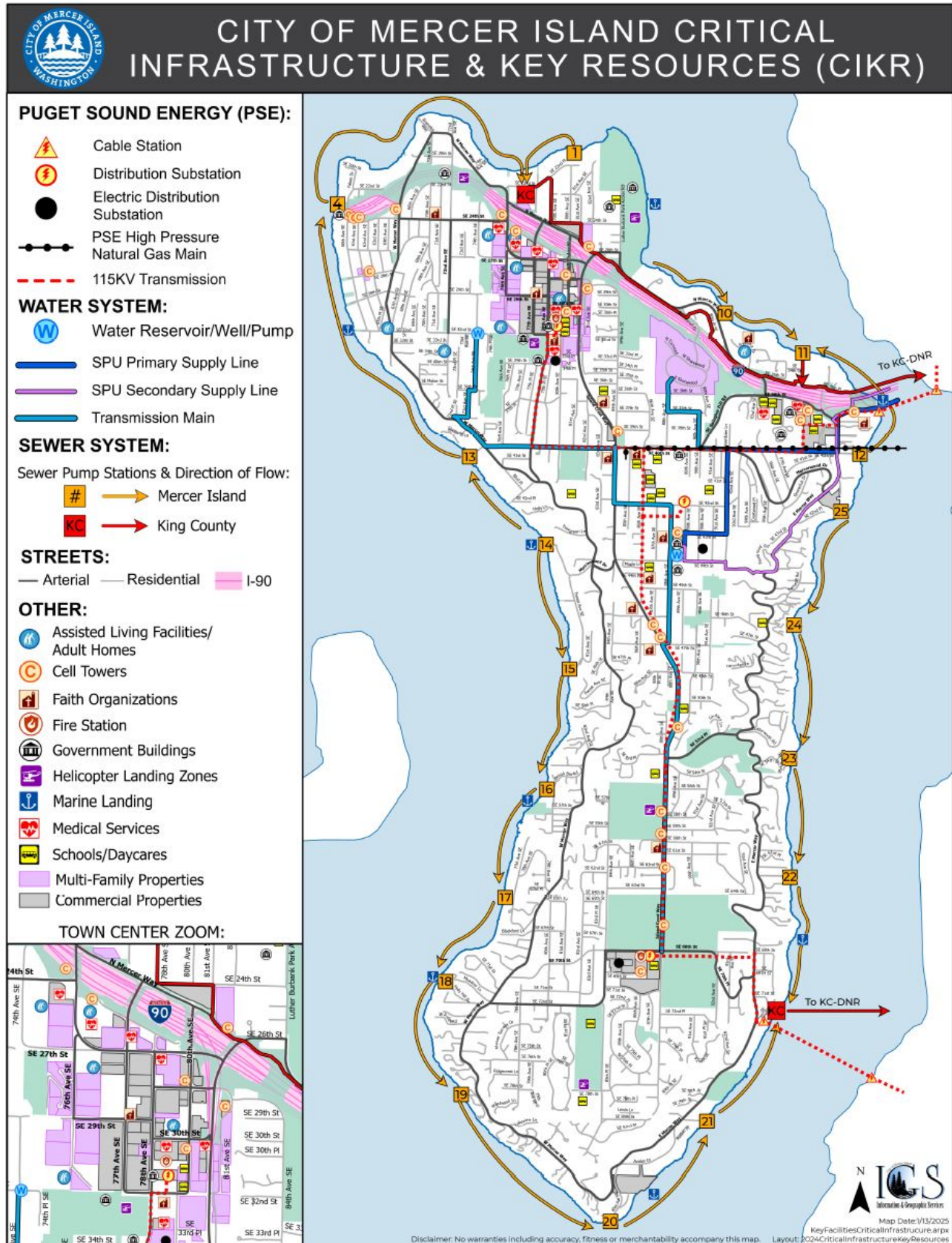


	Mercer Island's close proximity to Seattle presents the potential for fallout from a dirty bomb or other large-scale radiological attack.		challenges, destruction of public and private property, and disruptions to the economy.	
<b>Seiche</b>	<p>A seiche is a standing wave in an enclosed or partially enclosed body of water, like lakes.</p> <p>Mercer Island could be susceptible to a seiche if caused by a large earthquake.</p>	<p>The 7.9 magnitude Denali, Alaska earthquake of 2002 produced seismic waves that reached Seattle, causing a seiche that damaged at least 20 houseboats on Lake Union.</p> <p>A seiche on Lake Washington that would damage critical infrastructure, shorelines, and public and private vessels would likely be a result of a major earthquake. See the section on earthquakes for more information about vulnerability and likelihood of occurrence.</p>	<p>A seiche on Lake Washington could severely damage vessels, docks, floating bridges, underwater critical infrastructure, and shorelines.</p>	





## Hazard and Asset Overview Map(s)





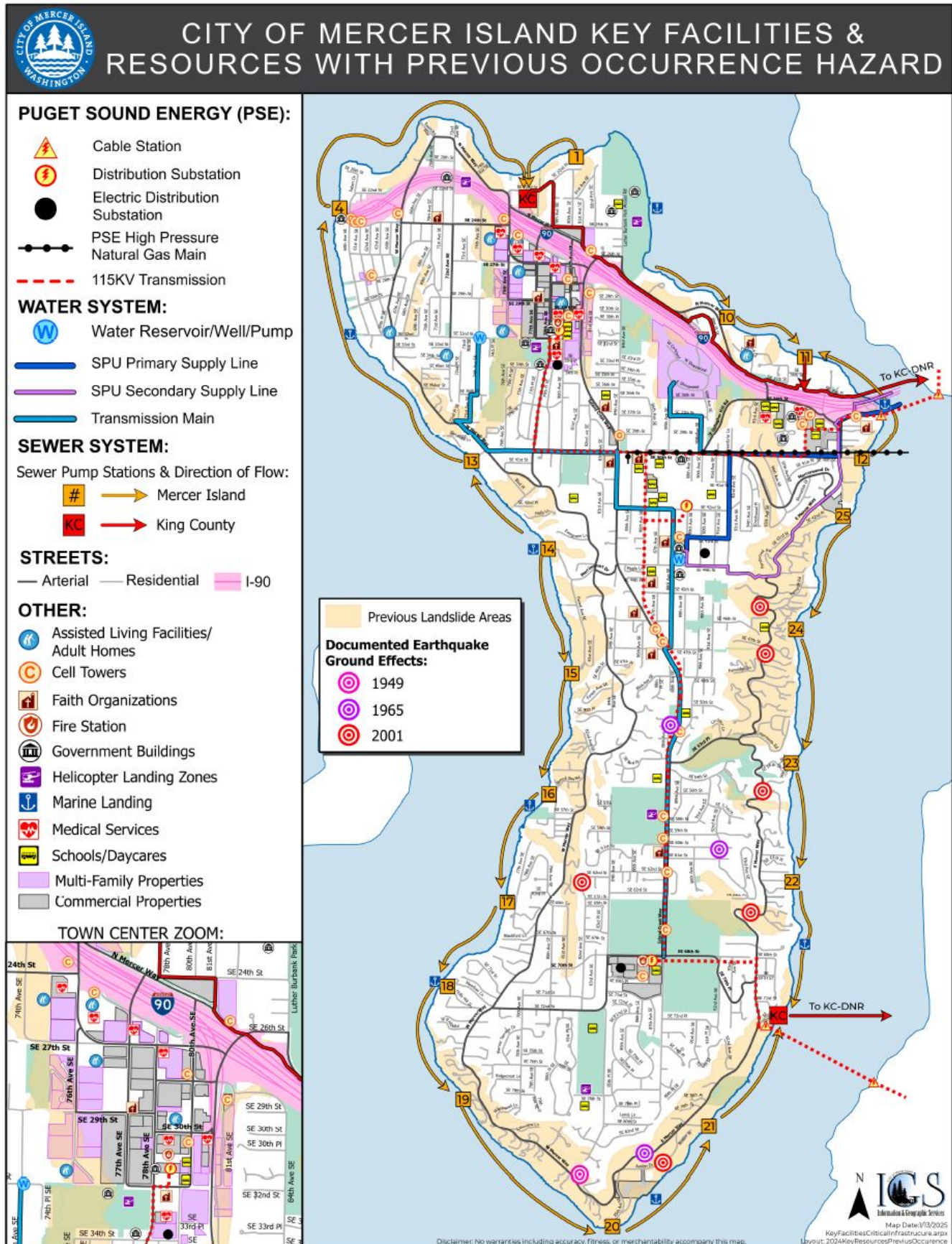






Figure 3: Mercer Island Key Facilities with Landslide Hazard





Figure 4: Mercer Island Key Facilities with Seismic Hazard



### Assets at Risk

ASSET	VALUE (\$)	HAZARD SUMMARY	VULNERABILITY SUMMARY	IMPACT SUMMARY
1. MICEC Generator	1.5M	May not be able to support city operations, serving as EOC, Emergency Shelter site, and City Hall	Unable to maintain city operations and Emergency Shelter site	Emergency response and City government operations may be compromised
2. Public Works Building	1.1M	May fail in earthquake – seismic repairs underway	Unable to maintain Right-of-Way, Stormwater, Sewer Utility, Water Utility, Parks Maintenance, Engineering, and other Service teams and services	As the City's only workshop and mechanic facility that houses 64 employees and serves the entire City fleet, disaster response would be compromised
3. City Hall, EOC, and Police Portable Complex	19M	City Hall was permanently closed in October 2023 due to asbestos found in the HVAC system; EOC is now operating out of the MICEC with limited capacity when MICEC acts as an Emergency Shelter; Police services have moved to portables on the City Hall property	Unable to maintain City operations and shelter site	City government and disaster response would be compromised
4. Water and Sewer Lines	250M	May fail in earthquake – need redundant lines	Community water and sewer impacted	Limited or no water/sewer
5. Roadway Damage	75M	Roadways impassable	Emergency Vehicles unable to respond	Public may not be served in emergency
6. City's Communication Infrastructure	100K	Communications infrastructure (radio system) needs replacement or repair	City emergency communications affected	Limited communications
7. Drinking Water	5.5M	No current Emergency Well on South end of Mercer Island	Drinking water availability for South Island residents limited	Limited water to south end of MI
8. Stormwater Pipes	15M	Damage may cause stormwater pipes to fail	Urban flooding for residents	Homes/streets may see urban flooding
9. Station 91 Fire Doors	400K	Unable to open	Fire Apparatus cannot respond to emergencies	Public may not be served in emergency



## Plan Update Process

The City of Mercer Island participated in the multi-jurisdictional planning process led by King County. Additionally, the Mercer Island team identified the hazards, mitigation strategies, and projects that could most benefit Mercer Island. In-person events and online outreach were used to capture public comment. Each team member below provided input during the update process. This annex once compiled was reviewed by City staff and King County for accuracy.

### *Jurisdiction Planning Team*

NAME	TITLE	ORGANIZATION	CONTRIBUTION
<b>Amanda Keverkamp</b>	Emergency Manager	MI Police	Write Plan
<b>Jason Kintner</b>	Chief of Operations	MI Public Works	HM Strategy
<b>Alaine Sommargren</b>	Public Works Deputy Director	MI Public Works	HM Strategy
<b>Gareth Reece</b>	Building Official	MI CPD	HM Strategy
<b>Ali Spietz</b>	Chief of Administration	MI CM	HM Strategy
<b>Alfredo Moreno</b>	MI Senior Systems Mgr.	MI IGS	HM Strategy
<b>Alanna DeRogatis</b>	Sustainability Pgm. Mgr.	MI Public Works	Climate Impact
<b>Elayne Grueber</b>	Utilities Engineer	MI Public Works	HM Strategy

### *Plan Update Timeline*

PLANNING ACTIVITY	DATE	SUMMARY	ATTENDEES
<b>Regional Hazard Mitigation Plan Update Kick-Off meeting</b>	12/13/2023	KC and region met to discuss plan agenda and goals	EM's, King County and special purpose districts
<b>Regional Hazard Mitigation Annex Workshop</b>	06/21/2024	KC workshop for partners	EM's, King County and special purpose districts
<b>Strategy Consultations with Department Teams</b>	April-September 2024	Reviewed 2020 HMP project status and identified new projects	Jennifer Franklin, Jason Kintner, Alaine Sommargren, Ali Spietz, Alfredo Moreno, Jessi Bon, Alanna DeRogatis, Leah Llamas
<b>First Public Outreach</b>	09/08/2024	September 8 Public Outreach Event at Mercer Island Farmers Market, where hazards and strategy ideas were presented for public comment	Amanda Keverkamp, Emergency Volunteers, Public
<b>Second Public outreach</b>	09/06/2024 – 10/31-2024	Online Open House with segments for open comments, questions, survey, and mitigation project ideas	179 unique visitors to the Online Open House and 57 survey responses
<b>Third Public outreach</b>	09/10/2024	September 10 Hazard Awareness and Emergency Preparedness	Amanda Keverkamp, Marjorie Carlson, Public





		Presentation for Mercer Island senior group	
<b>Draft Plan to Leadership Team for review</b>	December 2024	Draft Plan with City Leadership Team for review	Department Directors and City Leadership
<b>Draft Plan to King County for review</b>	12/31/2024	Sent to King County for review	Andrew Matthews
<b>Plan Presented to City Council</b>	Summer of 2025	Plan will be presented at City Council Meeting for approval	Amanda Keverkamp, City Council, City Staff

## Public Outreach

Multiple engagement opportunities for public comment on hazards and infrastructure priorities.

- **September 8** – Outreach Booth at Mercer Island Farmers Market which asked for public to comment on which hazards and critical infrastructure concern them the most. Over seventy people provided feedback.
- **September 6 – October 25** - Online Survey that again asked the public to rank the hazards and critical infrastructure that concerns them the most. The City received 57 survey responses.
- **September 10** – Presentation and public input from Mercer Island senior group: Seniors Living Alone. Participants were asked to identify the top three hazards and critical infrastructure that concern them the most. Twelve people attended and participated.

### Public Outreach Events

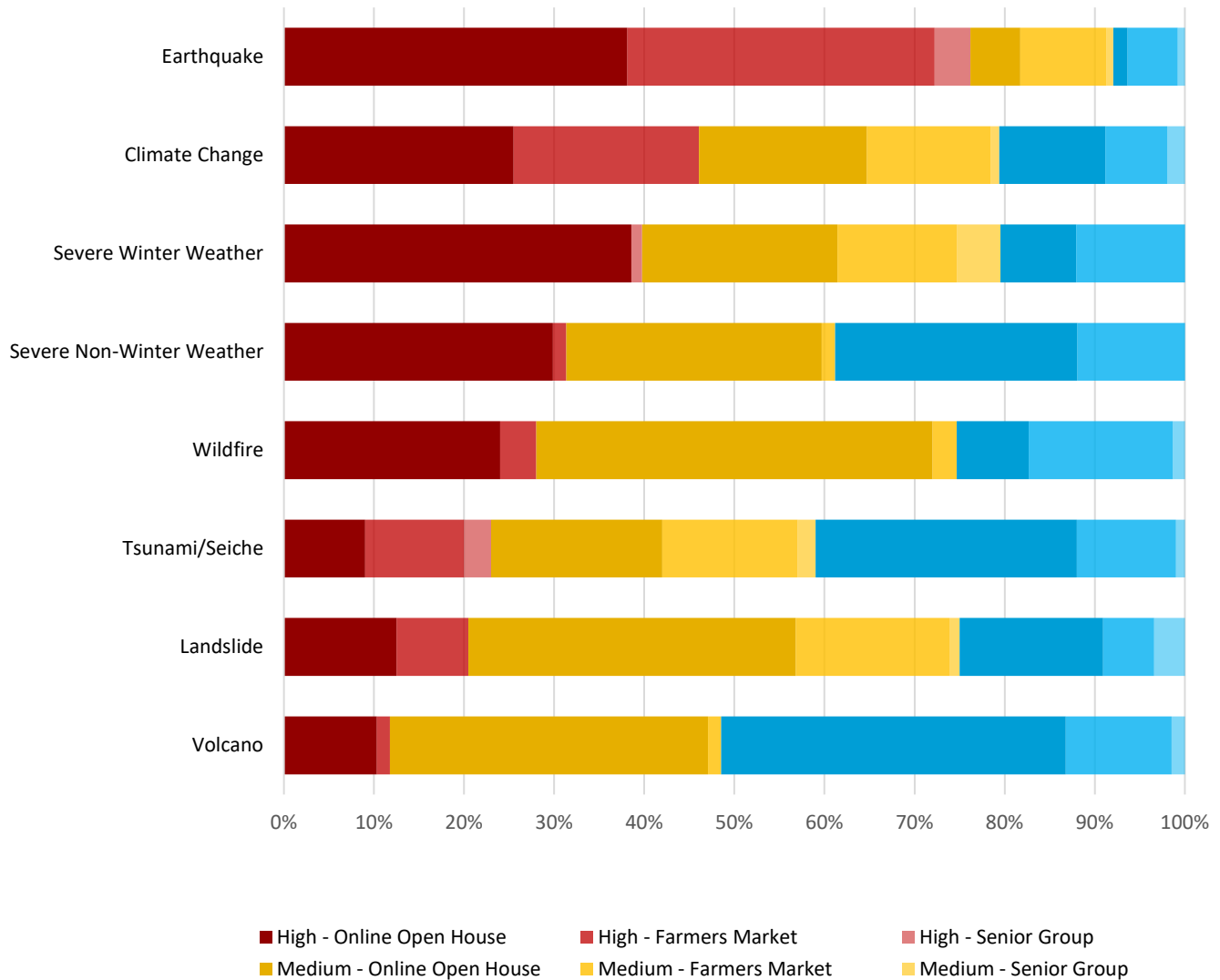
EVENT	DATE	SUMMARY	ATTENDEES
<b>Booth at Farmers Market</b>	Sunday, September 8	Public Input on most vulnerable hazards and effected assets	Emergency Manager, Emergency Volunteers, General Public
<b><a href="#">Online Open House</a> and community engagement via “Let’s Talk”</b>	September 6 – October 31	Input from community on prioritization of mitigation projects previously identified by staff to be focused on over the next 5 years	General Public – 179 visitors to project page generating 57 survey responses
<b>Outreach with Seniors Living Alone Group</b>	Tuesday, September 10	Presentation and public input on most vulnerable hazards and effected assets	Emergency Manager, Mercer Island Seniors

For both in-person events, the City asked the public to rank the top three (3) natural hazards and critical infrastructure that are the most concerning. They were encouraged to select High Concern, Medium Concern, or Low Concern. Similarly, for the Online Open House, respondents were asked to rank hazards and critical infrastructure in order of importance.

These are the combined results from all outreach (in-person and online):

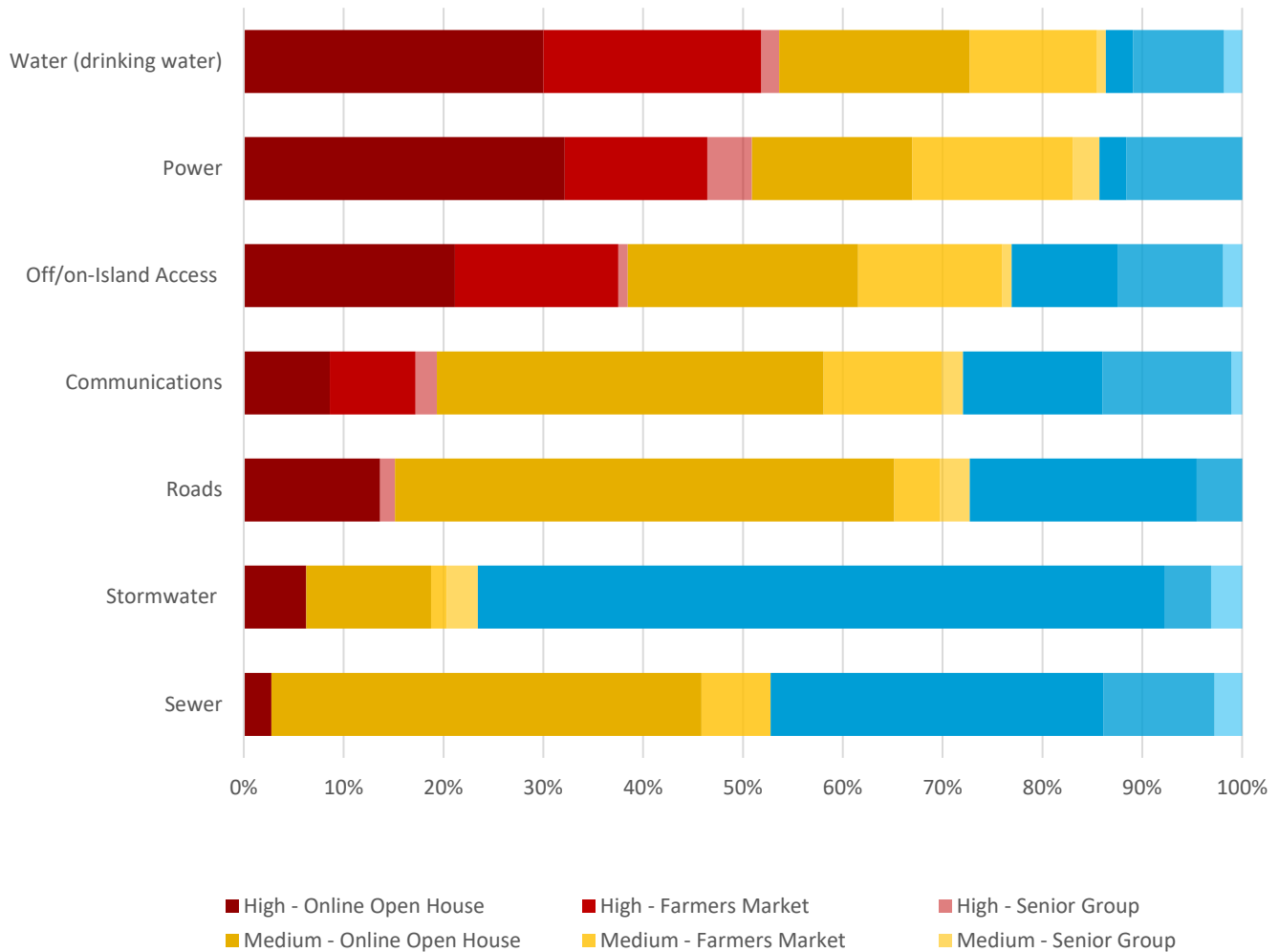


## Natural Hazard Ranking

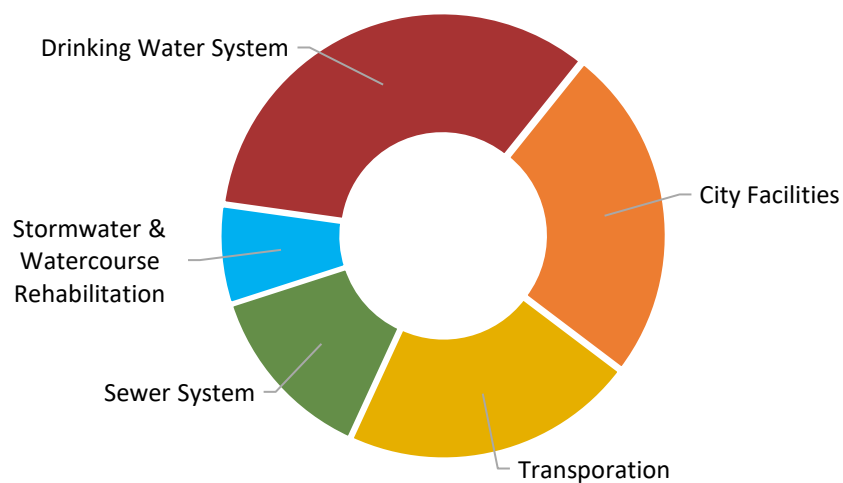




## Infrastructure Ranking



## Prioritization of Hazard Mitigation Projects





## Jurisdiction Hazard Mitigation Program

Hazard mitigation strategies were developed through a two-step process. Each jurisdiction met with an internal planning team to identify a comprehensive range of mitigation strategies. These strategies were then prioritized using a process established at the county level and documented in the base plan.

### Plan Monitoring, Implementation, and Future Updates

King County leads the mitigation plan monitoring and update process and schedules the annual plan check-ins and bi-annual mitigation strategy updates. Updates on mitigation projects are solicited by the county for inclusion in the countywide annual report. As part of participating in the 2020 update to the Regional Hazard Mitigation Plan, every jurisdiction agrees to convene their internal planning team at least annually to review their progress on hazard mitigation strategies and to update the plan based on new data or recent disasters.

As part of leading a countywide planning effort, King County Emergency Management will send to planning partner any federal notices of funding opportunity for the Hazard Mitigation Assistance Grant Program. Proposals from partners will be assessed according to the prioritization process identified in this plan and the county will, where possible, support those partners submitting grant proposals. This will be a key strategy to implement the plan.

The next plan update is expected to be due in April 2025. All jurisdictions will submit letters of intent by 2023, at least two years prior to plan expiration. The county will lead the next regional planning effort, beginning at least 18 months before the expiration of the 2020 plan.

### Continued Public Participation

King County and its partner cities already maintains substantial public outreach capabilities, focusing on personal preparedness and education. Information on ongoing progress in implementing the hazard mitigation plan will be integrated into public outreach efforts. This will provide King County residents, already engaged in personal preparedness efforts, with context and the opportunity to provide feedback on the county's progress and priorities in large-scale mitigation. In the vertical integration of risk-reduction activities from personal to local to state and federal, it is important that the public understand how its activities support, and are supported by, larger-scale efforts.

The outreach and mitigation teams will also continue to work with media and other agency partners to publicize mitigation success stories and help explain how vulnerabilities are being fixed. When possible, public tours of mitigation projects will be organized to allow community members to see successful mitigation in action.

## Hazard Mitigation Authorities, Responsibilities, and Capabilities

### Plan Integration

There are various plans and planning processes within the City of Mercer Island that impact hazard risk. To other planning processes, the hazard mitigation plan brings risk and vulnerability information to help prioritize projects and set development standards or regulations. The mitigation plan also comes with potential funding for investments in cost-effective risk-reduction projects. As the mitigation plan is not itself a regulatory or budgetary

#### Plan Goals

1. Identify Mercer Island Hazards.
2. Update Mercer Island Hazard Maps.
3. Identify Mercer Island assets that could be at risk from these identified hazards.
4. Establish mitigation strategies (projects) that address the asset risk.
5. Discuss funding options with the understanding that mitigation projects may have to wait until a funding source can be identified.





document, strategies identified in the mitigation plan are often best implemented through those processes or programs. These include strategic plans, long-range plans, resource plans, and capital plans listed in the table below.

### Plans

PLAN TITLE	RESPONSIBLE AGENCY	POINT OF CONTACT	RELATIONSHIP TO HAZARD MITIGATION PLAN
<b>Comprehensive Emergency Management Plan:</b> to include Continuity of Operation Plans, Pandemic Plan, Terrorism response Plan and Threat and Hazard Identification and Risk Assessment, Debris Management Plan, Volunteer Operations Plan, Shelter Plan	City of Mercer Island – Emergency Management	Amanda Keverkamp	Guides planning, operations and recovery efforts
<b>Comprehensive Plan</b>	City of Mercer Island – Community Planning & Development	Jeff Thomas	Provides policies for Land Use, Housing, Transportation, Utilities, Capital Facilities, and designated Environments.
<b>Capital Improvement Plan</b>	City of Mercer Island – Public Works	Jason Kintner	City Facilities, Pedestrian and Bicycle Facilities, Parks, Streets and Right of Way, Storm and Surface Water Drainage, Water System, Sanitary Sewer System and Schools
<b>Shoreline Management Plan</b>	City of Mercer Island – Community Planning & Development	Jeff Thomas	Provides development regulations generally within 200 feet of the shoreline of Lake Washington.
<b>Transportation Improvement Plan</b>	City of Mercer Island – Public Works	Jason Kintner	Guides future planning for roadway, pedestrian and bicycle projects.
<b>Pedestrian and Bicycle Facilities Plan</b>	City of Mercer Island – Public Works	Jason Kintner	Guides investments and other actions relating to pedestrian and bicycle facilities such as trails, crosswalks, bike lanes, and sidewalks.
<b>Floodplain or Basin Plan</b>	City of Mercer Island – Public Works	Jason Kintner	Assists with urban flood control
<b>Stormwater Plan</b>	City of Mercer Island – Public Works	Jason Kintner	Conforms to Puget Sound Water Quality Plan



### Programs, Policies, and Processes

PROGRAM/POLICY	RESPONSIBLE AGENCY	POINT OF CONTACT	RELATIONSHIP TO HAZARD MITIGATION PLAN
<b>Construction Codes Including: site plan review</b>	City of Mercer Island – Community Planning & Development	Jeff Thomas	Hazards and mitigation opportunities are reviewed when new versions of construction codes are adopted. All construction work conducted under a hazard mitigation project is subject to the current or vested construction codes at the time of permit application.
<b>Development Code Including: zoning, critical areas, watercourses, wetlands, subdivisions, trees, Town Center development, and design standards.</b>	City of Mercer Island – Community Planning & Development	Jeff Thomas	Hazards and mitigation opportunities are reviewed when extensive code amendments are made to the development code. Development for a hazard mitigation project is subject to the current or vested development regulations at the time of permit application.
<b>Stormwater Management Program</b>	City of Mercer Island – Public Works	Jason Kintner	Hazards and mitigation opportunities are reviewed when changes are made to the Stormwater Management Program.
<b>Growth Management</b>	City of Mercer Island – Community Planning & Development	Jeff Thomas	New policies adopted for growth management are reviewed for hazards or mitigation opportunities to protect the people and property on Mercer Island.
<b>Public Health and Safety</b>	Police Department Eastside Fire & Rescue Seattle-King County Public Health	Chris Sutter	Hazards and mitigation opportunities are reviewed when changes to public health and safety policies and procedures occur
<b>Emergency Management Program Including Personal Preparedness Outreach</b>	City of Mercer Island – Emergency Management	Amanda Keverkamp	Hazards and mitigation opportunities are routinely reviewed as part of the Emergency Management Program including informing the public of the hazards.



### *Entities Responsible for Hazard Mitigation*

AGENCY/ORGANIZATION	POINT OF CONTACT	RESPONSIBILITY(S)
Emergency Management	Amanda Keverkamp	Emergency Manager
Public Works Department	Jason Kintner	Director
Community Planning and Development Department	Jeff Thomas	Director
City Manager's Office	Ali Spietz	Director

### National Flood Insurance Program

#### *National Flood Insurance Program Compliance*

What department is responsible for floodplain management in your community?	Public Works
Who is your community's floodplain administrator? (title/position)	Public Works Director (Chief of Operations)
What is the date of adoption of your flood damage prevention ordinance?	June 30, 1997 FEMA classified Mercer Island as a Zone C (minimal Flood Hazard) However, Mercer Island Participates in the NFIP
When was the most recent Community Assistance Visit or Community Assistance Contact?	None
Does your community have any outstanding NFIP compliance violations that need to be addressed? If so, please state what they are?	No
Do your flood hazard maps adequately address the flood risk within your community? If so, please state why.	Yes
Does your floodplain management staff need any assistance or training to support its floodplain management program? If so, what type of training/assistance is needed?	No
Does your community participate in the Community Rating System (CRS)? If so, what is your CRS Classification and are you seeing to improve your rating? If not, is your community interested in joining CRS?	No
How many Severe Repetitive Loss (SRL) and Repetitive Loss (RL) properties are located in your jurisdiction?	SRL: None RL: None
Has your community ever conducted an elevation or buy out of a flood-prone property? If so, what fund source did you use? If not, are you interested in pursuing buyouts of flood prone properties?	No



## Hazard Mitigation Strategies

Over the last five years, Mercer Island City Leadership has placed an increased emphasis on updating, upgrading, reinforcing, or creating redundancies in City infrastructure, including critical infrastructure. A number of the strategies identified in the 2020 Hazard Mitigation Plan update have either been completed or are in the process of being completed. A few are ongoing projects.

### 2020 Hazard Mitigation Strategy Status

STRATEGY	DESCRIPTION	PRIORITY	STATUS
<b>MI-2020-1</b>	Replace Fire Station 91 electric roll-up doors with bi-fold doors which are fast opening and manually operable if damaged by an earthquake.	1	Targeted for inclusion in the 2027-28 Biennial Budget.
<b>MI-2020-2</b>	Purchase and install a larger generator to fully power the entire MICEC facility.	2	In progress; scope is being updated to better serve the City and community in light of the permanent closure of City Hall and temporary relocation of the EOC to the MICEC.
<b>MI-2020-3</b>	The City must ensure that access is maintained for public safety. During a catastrophic event, transportation to and from Mercer Island may be significantly impacted. Maintaining access for public safety is critical.	3	Ongoing.
<b>MI-2020-4</b>	Reinforce columns under west wing of City Hall and the entrance / egress into and out of the Emergency Operations Center (EOC).	4	Permanently paused. In 2022, the City had the columns inspected for structural integrity. It was found that the area of concern had no underlying structural concern. However, in 2023, City Hall was permanently closed due to the discovery of asbestos in the building's HVAC system.
<b>MI-2020-5</b>	The chimney on the Luther Burbank Boiler Building, located in one of the City's most popular parks, is not to code and may collapse, causing a risk to the public from falling brick.	5	Complete. In 2024, the City began renovating the Boiler Building including: installation of a new roof and seismic retrofits to stabilize the brick building and chimney, and construction of a new rooftop deck on the annex.
<b>MI-2020-6</b>	The city-owned docks at Luther Burbank Park, Groveland Park, Clarke Beach and the Boat Launch are susceptible to damage from seiches. Without these docks our Marine Patrol will be	6	In progress.



	limited in function. Additionally, supplies arriving by boat may not be able to be offloaded without the use of these docks.		
<b>MI-2020-7</b>	As it currently stood, the City's fiber infrastructure was unable to link critical facilities and provide failover communications, affecting City operations.	7	Complete.
<b>MI-2020-8</b>	The City's critical infrastructure – water and sewer lines – may fail in an earthquake. The City needs to create redundant lines to help reduce the impact or prevent the community's water and sewer lines from failing.	8	Ongoing.
<b>MI-2020-9</b>	There is currently only one emergency well located on the north end of the Island, leaving south end Island residents with limited ability to access drinking water after a major earthquake.	9	Ongoing.
<b>MI-2020-10</b>	Damage to stormwater system may cause stormwater pipes to fail resulting in urban flooding for residents.	10	In progress; scope updated.

### 2025 Hazard Mitigation Strategies

STRATEGY	LEAD AGENCY/POC	TIMELINE	PRIORITY	HAZARDS ADDRESSED
<b>MI-2024-1 Design and Construct New Water Transmission Line</b>	Jason Kintner, Public Works	2025-2030	High	Earthquake Urban Flooding Landslides Extreme Weather
<b>MI-2024-2 Replace Backup City Communications Equipment</b>	Alfredo Moreno, IGS	2025-2028	Medium	Earthquake Extreme Weather Civil Disturbance Cyber Attack Public Health Emergency Terrorism
<b>MI-2024-3 Public Works Building Seismic Retrofit</b>	Jason Kintner, Public Works	2025-2026	High	Earthquake Flood Landslide Extreme Weather Wildfire Cyber Attack Dam Failure Hazardous Materials Incident Public Health Emergency Seiche
<b>MI-2024-4 Watercourse Rehabilitation and Stabilization</b>	Elayne Grueber, Public Works	2025-2030	High	Earthquake Urban Flooding Landslide Extreme Weather
<b>MI-2024-5 MICEC Generator</b>	Jaime Page, Public Works	2025-2028	High	Earthquake Extreme Weather



<b>MI-2024-6 Public Safety and Maintenance Building and EOC</b>	Jessi Bon, City Manager	2025-2030	High	Earthquake Flood Landslide Extreme Weather Wildfire Cyber Attack Dam Failure Hazardous Materials Incident Public Health Emergency Seiche
<b>MI-2024-7 Second Emergency Well / South End</b>	Alaine Sommargren, Public Works	2025-2030	Medium	Earthquake
<b>MI-2024-8 Fire Doors</b>	Jaime Page, Public Works	2027-2028	High	Earthquake

## Hazard Mitigation Strategies



## Project MI-2024-1: Design and Construct New Water Transmission Line

<b>Lead Points of Contact</b> Jason Kintner Alaine Sommargren	<b>Partner Points of Contact</b> <ul style="list-style-type: none"><li>Seattle Public Utilities</li></ul>	<b>Hazards Mitigated / Goals Addressed</b> <ul style="list-style-type: none"><li>Earthquake</li><li>Urban Flooding</li><li>Landslides</li><li>Extreme Weather</li></ul>	<b>Funding Sources and Estimated Costs</b> \$19M Design Construction Monitor
<b>Strategy Vision/Objective</b> In an earthquake, waterlines will likely fail. Identifying aging infrastructure and replacing pipes at greater risk of failure will mitigate future risk to the water distribution system. In 2023 and 2024, the City faced two emergencies relating to the water infrastructure system. It is a priority of the City to address the aging water infrastructure system.			
<b>Mitigation Strategy</b> Seattle Public Utilities (SPU) is the sole provider of potable water to Mercer Island. Water is provided by SPU via 24-inch water transmission line traveling across the East Channel, through the Mercer Island Boat Launch and East Mercer Way, then west along SE 40th Street, through steep and difficult-to-access terrain. Access to areas of the pipeline is very difficult, as the 24-inch water main is located under a steep slope, and in close proximity to high- and low-pressure natural gas pipelines.  To improve the resilience of the water transmission line, the City would replace 3,500 feet of concrete cylinder pipe with 4,800 feet of earthquake resistant ductile iron pipe in a new location. Moving the critical 24-inch transmission line out of the SE 40th Street corridor and converting to a City-owned asset would consolidate control with responsibility, provide a more resilient and reliable water supply line, and reduce risk in a vulnerable area.			
<b>2-Year Objectives:</b> <ul style="list-style-type: none"><li>Prepare a project to design and construct a new 24-inch ductile iron transmission line in the 2025-2030 Capital Improvement Plan.</li><li>Allocate funding.</li></ul>	<b>5-Year Objectives:</b> <ul style="list-style-type: none"><li>Complete identified project.</li></ul>	<b>Long-Term Objectives:</b> <ul style="list-style-type: none"><li>Improve resilience of water transmission line.</li></ul>	
<b>Implementation Plan/Actions:</b> <ul style="list-style-type: none"><li>Prepare project design. Allocate capital funding to design and implement the projects</li></ul>			
<b>Performance Measures</b> Successful design, construction and operation of section of water transmission line.			



## Project MI -2024-2: Replace Backup City Communications Equipment

<b>Lead Points of Contact</b> Alfredo Moreno	<b>Partner Points of Contact</b>	<b>Hazards Mitigated / Goals Addressed</b> <ul style="list-style-type: none"><li>• Earthquake</li><li>• Extreme Weather</li><li>• Civil Disturbance</li><li>• Cyber Attack</li><li>• Public Health Emergency</li><li>• Terrorism</li></ul>	<b>Funding Sources and Estimated Costs</b> \$14-100K
<b>Strategy Vision/Objective</b> The City’s communication infrastructure – radio system – is aging and in need of replacement or repair. The radio system is the City’s last line of communications during a major or long-lasting disaster like an earthquake.			
<b>Mitigation Strategy</b> The City’s communication infrastructure is an important component of the City’s emergency and disaster response plan. City staff have identified two potential approaches for replacing or repairing, as a back-up, the radio system.  <b>Full Radio System Replacement.</b> New antennas at the City Reservoir and Station 92, new repeaters at both sites, and 25 new mobiles (the maximum our license allows) purchased and programmed. Purchase of radios, setup, and programming would be done in house. Cabling would be done with an outside vendor. Estimated costs range from \$58 - \$100K depending on how much of the work can be completed in-house.  <b>Partial System Repair.</b> The fastest way to bring the system online and use as proof of concept if we elect to expand it, however, radio coverage on the southern half of the island might be spotty. Relighting the City Reservoir site with a new repeater, relocate wiring, and purchase new batteries for existing mobiles. The work would be done in house. Estimate comes out to about \$14k.			
<b>2-Year Objectives:</b> <ul style="list-style-type: none"><li>• Identify grants to help fund the replacement of the radio system or allocate capital funding to design and implement.</li></ul>	<b>5-Year Objectives:</b> <ul style="list-style-type: none"><li>• Complete identified projects.</li></ul>	<b>Long-Term Objectives:</b> <ul style="list-style-type: none"><li>• Maintain radio communications system at a level capable of providing long-lasting support for the City.</li></ul>	
<b>Implementation Plan/Actions:</b> <ul style="list-style-type: none"><li>• Identify grants to help fund the replacement of the radio system or allocate capital funding to design and implement the project.</li></ul>			
<b>Performance Measures</b> Successfully replace or repair and maintain aging communications system. Test regularly.			





## Project MI-2024-3: Public Works Building Seismic Retrofit

<b>Lead Points of Contact</b> Jason Kintner Alaine Sommargren	<b>Partner Points of Contact</b>	<b>Hazards Mitigated / Goals Addressed</b> <ul style="list-style-type: none"><li>• Earthquake</li><li>• Flood</li><li>• Landslide</li><li>• Extreme Weather</li><li>• Wildfire</li><li>• Cyber Attack</li><li>• Dam Failure</li><li>• Hazardous Materials Incident</li><li>• Public Health Emergency</li><li>• Seiche</li></ul>	<b>Funding Sources and Estimated Costs</b> \$1.1M
<b>Strategy Vision/Objective</b> Several sections of the Public Works building’s roofs and foundation require seismic retrofit to reduce the risk of failure during a large-scale earthquake. The Public Works facility houses essential services including 64 City employees from Right-of-Way, Stormwater, Sewer Utility, Water Utility, Parks Maintenance, Engineering, and other service teams. The Public Works facility also serves as the City’s only workshop and fleet mechanic facility.			
<b>Mitigation Strategy</b> The facility has reached the end of its useful life. Make the minimum necessary seismic repairs to keep the Public Works building safely in operation in the short-term, while City Leadership and Elected Officials explore replacing it with a Public Safety and Maintenance Building (see Project MI-2024-6: Public Safety and Maintenance Building and EOC). The seismic retrofit project would include: <ul style="list-style-type: none"><li>• Completely remove the existing green roof and accumulated soil.</li><li>• Fully replace the roof once the green roof and soil are removed, and the retrofits to secure the roof to the walls are completed.</li><li>• Install anchoring between the walls and the wood diaphragms at the two higher level roofs (the second-floor office space and high bay garage).</li><li>• Install a subsurface concrete-grade beam along the exterior at each end of the high-bay garage doors.</li><li>• Retrofit numerous unbraced interior concrete masonry unit walls throughout the building.</li></ul>			
<b>2-Year Objectives:</b> <ul style="list-style-type: none"><li>• Appropriate \$1.1M and authorize staff to proceed with repair projects.</li><li>• Complete identified projects.</li><li>• Temporarily relocate a portion of the Public Works staff to other locations during construction.</li></ul>	<b>5-Year Objectives:</b> <ul style="list-style-type: none"><li>• Replace Public Works facility with Public Safety and Maintenance Building.</li></ul>	<b>Long-Term Objectives:</b> <ul style="list-style-type: none"><li>• Secure facility to house critical teams and essential services.</li></ul>	
<b>Implementation Plan/Actions:</b> <ul style="list-style-type: none"><li>• Allocate capital funding to design, implement, and complete the projects</li></ul>			
<b>Performance Measures</b> Successfully identify an option to reduce impacted roadways and limit access for public safety to provide efficient services.			



## Project MI-2024-4: Watercourse Rehabilitation and Stabilization

<b>Lead Points of Contact</b> Elayne Grueber Jason Kintner	<b>Partner Points of Contact</b>	<b>Hazards Mitigated / Goals Addressed</b> <ul style="list-style-type: none"><li>• Earthquake</li><li>• Urban Flooding</li><li>• Landslide</li><li>• Extreme Weather</li></ul>	<b>Funding Sources and Estimated Costs</b> \$4.5M Design Construction Monitor
<b>Strategy Vision/Objective</b> Mercer Island terrain is one large oval slope. The slopes along the Mercer Ways and in other areas may be susceptible to landslides and urban flooding when stormwater is not diverted properly. The City has undertaken a number of projects over recent years to mitigate these risks by assessing, rehabilitating, and stabilizing watercourse and stormwater drainage systems.			
<b>Mitigation Strategy</b> Undertake projects to rehabilitate and stabilize stormwater and watercourse across the Island, improving the City’s resiliency against urban flooding, earthquakes, and further reducing landslide risk for the 2025-2030 Capital Improvement Project (CIP) period. Projects include: <ul style="list-style-type: none"><li>• Evaluate and Install Stormwater Monitoring Instrumentation</li><li>• Conducting Stormwater Conveyance Condition Assessments</li><li>• Conduct Assessments of City-owned Ravines and Watercourses</li><li>• Stormwater System and Storm Drainage Improvement Projects</li><li>• Culvert Crossing Replacements on Slopes of Sections of West Mercer Way</li><li>• Watercourse and Drainage Improvement Projects</li></ul>			
<b>2-Year Objectives:</b> <ul style="list-style-type: none"><li>• Design projects.</li><li>• Construct projects.</li><li>• Fund projects through 2025-2030 CIP.</li></ul>	<b>5-Year Objectives:</b> <ul style="list-style-type: none"><li>• Construct projects.</li></ul>	<b>Long-Term Objectives:</b> <ul style="list-style-type: none"><li>• Continue to assess and identify areas that need rehabilitation and stabilization – this will be an ongoing process.</li></ul>	
<b>Implementation Plan/Actions:</b> <ul style="list-style-type: none"><li>• Allocate capital funding to design and implement the projects.</li></ul>			
<b>Performance Measures</b> Reduce urban flooding and landslide risk.			



## Project MI-2024-5: MICEC Generator

<b>Lead Points of Contact</b> Jaime Page Ryan Daly	<b>Partner Points of Contact</b>	<b>Hazards Mitigated / Goals Addressed</b> <ul style="list-style-type: none"><li>• Earthquake</li><li>• Extreme Weather</li></ul>	<b>Funding Sources and Estimated Costs</b> \$1.2M Capital / Grant
<b>Strategy Vision/Objective</b> Provide continuous power to MICEC to operate as an EOC, Emergency Shelter, and City Hall.  City Hall was permanently closed in October 2023 due to asbestos in the HVAC system. While most City staff work remotely, critical emergency operations including the EOC and the City’s network server infrastructure have moved to the MICEC.			
<b>Mitigation Strategy</b> The MICEC has a 200 kw diesel generator on site that powers critical areas of the building (full use of kitchen, restrooms, gymnasium (dormitory), and emergency lighting that enables it to operate as a Red Cross Emergency Shelter. However, the current generator is not able to provide adequate power for the facility to operate as an EOC, Emergency Shelter (serving up to 300 clients), and City Hall.  In 2023, City staff began an assessment of the full capacity of the current generator, facility electrical capacities, and future generator needs.  To mitigate this risk, a 1,000 kw generator, a full-building transfer switch, and additional transformers would need to be installed close to the existing electrical vault and service entrance, which are located on the east side of the MICEC building. Additionally, the project plan will need to address concerns regarding hillside stability and water table levels.  The long-term goal is to build a Public Safety and Maintenance Building, complete with an EOC (see mitigation strategy MI-2024-6: Public Safety and Maintenance Building and EOC), but the need for the MICEC to be able to operate as a full-service emergency shelter will remain unchanged.			
<b>2-Year Objectives:</b> <ul style="list-style-type: none"><li>• Develop design and construction cost estimate</li><li>• Determine funding amount and implementation timetable</li><li>• Provide funding outline for system implementation</li></ul>	<b>5-Year Objectives:</b> <ul style="list-style-type: none"><li>• Use MICEC as mid-term EOC as plans take shape for City Hall replacement (see mitigation strategy MI-2024-6: Public Safety and Maintenance Building and EOC)</li></ul>	<b>Long-Term Objectives:</b> <ul style="list-style-type: none"><li>• Continue to use the MICEC as an Emergency Shelter with option to serve as a backup City Hall per the City’s COOP/COG plans</li></ul>	
<b>Implementation Plan/Actions:</b> <ul style="list-style-type: none"><li>• Develop design and cost estimate</li><li>• Determine funding amount and implementation timetable</li><li>• Secure the funding source/s – Apply for FEMA Hazard Mitigation Assistance grant – if that is not an option include in study in 2025-2026 Biennial CIP – Allocate capital funding to design and implement projects</li><li>• Bid project</li><li>• Award bid</li><li>• Construct complete project scope</li></ul>			

**Performance Measures**

Quarterly tests with generators to confirm capabilities. Annual drills on Emergency Shelter plan as well as EOC activation exercises.



## MI-2024-6: Public Safety and Maintenance Building and EOC

<b>Lead Points of Contact</b> Jessi Bon	<b>Partner Points of Contact</b>	<b>Hazards Mitigated / Goals Addressed</b> <ul style="list-style-type: none"><li>• Earthquake</li><li>• Flood</li><li>• Landslide</li><li>• Extreme Weather</li><li>• Wildfire</li><li>• Cyber Attack</li><li>• Dam Failure</li><li>• Hazardous Materials Incident</li><li>• Public Health Emergency</li><li>• Seiche</li></ul>	<b>Funding Sources and Estimated Costs</b> Staff have engaged an architectural consulting team to begin the pre-design work and cost estimates for the facility.
<b>Strategy Vision/Objective</b> City Hall was permanently closed in October 2023 due to asbestos found within the HVAC system in April 2023. As a result, City services and critical staff have been consolidated to the remaining City facilities – Public Works facility, MICEC, Luther Burbank Administration Building, Police Portable Complex, and other smaller City buildings – and most City staff working in a hybrid environment.  Prior to April 2023, the EOC was in constant ready state at City Hall. After the closure of City Hall, the EOC now is set up on an as-needed basis in a spare room at the MICEC. In addition to serving as an EOC and back-up City Hall, the MICEC also acts as the City’s main Emergency Shelter site – serving up to 300 clients. When an Emergency Shelter or warming/cooling center is activated, the EOC has limited capacity to operate, with one other on-Island option to relocate to. As such, the City may be unable to maintain the EOC, City operations, and a full Emergency Shelter and disaster response may be severely compromised.			
<b>Mitigation Strategy</b> Design and build a Public Safety and Maintenance Building to house the EOC, Public Works, Police, and IT. Design and build the facility to meet risk category level 4 building standards (designed for 50% larger seismic forces than the average building) to serve as a lifeline to the community in the most extreme circumstances, and continuity of operations for the work groups housed at this facility.			
<b>2-Year Objectives</b> <ul style="list-style-type: none"><li>• Finalize design and construction plan</li><li>• Fund project</li><li>• Begin construction</li></ul>	<b>5-Year Objectives</b> <ul style="list-style-type: none"><li>• Construct facility</li></ul>		<b>Long-Term Objectives</b> <ul style="list-style-type: none"><li>• Complete operation and safety plans</li><li>• Occupy facility</li></ul>
<b>Implementation Plan/Actions</b> <ul style="list-style-type: none"><li>• Work with architectural consulting team to finalize building design.</li><li>• Identify funding mechanism.</li><li>• Construct &amp; complete facility.</li><li>• Complete operation and safety plans.</li><li>• Occupy facility.</li></ul>			
<b>Performance Measures</b> Test operation and safety plans. Conduct annual EOC exercise.			



## Project MI-2024-7: Second Emergency Well / South End

<b>Lead POC</b> Jason Kintner Alaine Sommargren Allen Hunter	<b>Partner Points of Contact:</b> <ul style="list-style-type: none"><li>• Seattle Public Utilities (SPU)</li><li>• Department of Health</li><li>• King County</li><li>• Department of Ecology</li><li>• Department of Fish and Wildlife</li><li>• Army Corp of Engineers</li></ul>	<b>Hazards Mitigated / Goals Addressed:</b> <ul style="list-style-type: none"><li>• Earthquake</li></ul>	<b>Funding Sources / Estimated Costs</b> <b>\$4.2M:</b> <ul style="list-style-type: none"><li>• Feasibility</li><li>• Design</li><li>• Permitting</li><li>• Construction</li><li>• Operations</li></ul>
<b>Strategy Vision/Objective</b> <p>The City must ensure adequate water is secured for existing and future needs. The North Emergency Well can supply 1 gallon of potable water a day per resident during emergency events.</p>			
<b>Mitigation Strategy</b> <p>The City must ensure adequate water is secured for existing and future needs. In 2006 the City filed a water right application with the Washington State Department of Ecology to permit and develop two stand-alone emergency source supply wells: one located in the north, and one located in the south of the Island, which would be installed on a phased basis. The City’s decision to pursue the emergency supply wells was based on its assessment that the City’s water system, as well as its water supply from SPU, was at significant risk of damage and disruption in the event of a major seismic event.</p> <p>The City proposed that the emergency supply wells be accessible on a temporary, walk-up basis by residents and requested a combined instantaneous quantity (Qi) of 400 gpm and annual quantity (Qa) of 66.3 aft. The purpose of requesting the (above) amounts was to ensure an emergency supply capable of providing up to 1 gallon per day (gpd) for City residents and visitors over a period of 7 to 90 days.</p> <p>A permit to install and operate the two emergency wells for “Standby-Reserve use only” was issued by Department of Ecology in December 2009. The permit authorized the requested quantities and a well development. In August 2022, Department of Ecology granted its approval to the City to extend the timeline for construction of the second well to July 2032.</p> <p>A second well will provide a redundancy to ensure residents have access to water. The second well will be in a different location, providing two sources of emergency water should roads and access be significantly restricted.</p>			
<b>2-Year Objectives:</b> <ul style="list-style-type: none"><li>• Complete feasibility</li></ul>	<b>5-Year Objectives:</b> <ul style="list-style-type: none"><li>• Design/Construction</li><li>• Fund through capital program</li></ul>	<b>Long-Term Objectives:</b> <ul style="list-style-type: none"><li>• Secure Funding</li><li>• Construction</li><li>• Complete operation plan</li></ul>	
<b>Implementation Plan/Actions:</b> <ul style="list-style-type: none"><li>• Fund feasibility study to evaluate options to assess location.</li><li>• Apply for an Advanced Assistance grant for design and construction from FEMA Hazard Mitigation Assistance through DR 4418 in 2019 and PDM 2019<ul style="list-style-type: none"><li>◦ If FEMA grant applications are unsuccessful</li></ul></li><li>• Include project design /construction in future City Capital Improvement Plan (CIP)</li><li>• Identify funding mechanism through water utility</li></ul>			



- Construct & complete operation plan
- Include in future updates to Water System Plan

**Performance Measures**

Successful design, construction and operation of second emergency well on the south end of the Island.



## Project MI -2024-8: Fire Doors

<b>Lead Points of Contact</b> Jaime Page	<b>Partner Points of Contact</b>	<b>Hazards Mitigated / Goals Addressed</b> Earthquake	<b>Funding Sources and Estimated Costs</b> ~400K/Grants or Capital Budget
<b>Strategy Vision/Objective</b> Station 91 has five vehicle bays with electric roll-up doors that need to be replaced with doors similar to those at Station 92. Station 92 has bi-fold doors which are fast opening and manually operable if damaged by an earthquake shifting the building.			
<b>Mitigation Strategy</b> An earthquake impacting the ability to move fire apparatus out of the station will hinder emergency life-saving response following an earthquake. Bi-fold doors with the ability to manually open will assist with emergency response. The current fire doors at Station 91 have the potential for structural damage which may not allow the doors to be manually opened thus necessitating the need to drive the fire apparatus through the doors, damaging the vehicle as well as destroying the doors, and causing a security risk at station 91.			
<b>2-Year Objectives</b> <ul style="list-style-type: none"><li>Secure the funding source(s)</li><li>Structural review for bi-fold doors</li><li>Publish RFP</li><li>Select vendor</li><li>Make changes required to install bi-fold doors</li><li>Install doors</li></ul>	<b>5-Year Objectives</b>		<b>Long-Term Objectives</b>
<b>Implementation Plan/Actions</b> <ul style="list-style-type: none"><li>Secure the funding source(s): Apply for FEMA Hazard Mitigation Assistance grant. If unavailable, include in 2027-2028 Biennial CIP allocating capital funding to design and implement project.</li><li>Structural review for bi-fold doors</li><li>Publish RFP</li><li>Select vendor</li><li>Make changes required to install bi-fold doors</li><li>Install doors</li></ul>			
<b>Performance Measures</b> Research has shown that bi-fold doors withstand earthquake damage better then overhead opening doors. Structural damage from the necessity of driving through the doors could prevent a return to the apparatus bay by apparatus preventing the apparatus from hooking up to air and battery chargers that keep them in service.			





## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6723**  
**July 1, 2025**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6723: Interlocal Agreement with MISD for Mental Health Counseling Services	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Authorize the City Manager to sign the interlocal agreement with the Mercer Island School District for mental health counseling services during the 2025-2026 school year.	

<b>DEPARTMENT:</b>	Youth and Family Services
<b>STAFF:</b>	Ali Spietz, Chief of Administration Derek Franklin, YFS Administrator
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. 2025-2026 Interlocal Agreement for School Mental Health Counseling Services
<b>CITY COUNCIL PRIORITY:</b>	4. Focus efforts and actions to be an environmentally and fiscally sustainable, connected, and diverse community.

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda item is to seek approval from the City Council to enter into an Interlocal Agreement ("ILA") with the Mercer Island School District ("District") for mental health counseling services for the 2025-2026 school year.

- YFS mental health counselors have served in one or more schools in the District for 45 years and under an ILA for the past 28 years.
- The proposed ILA for the 2025-2026 school year includes eight mental health and drug and alcohol school-based counseling professionals.
- The District contributes \$60,000 to the cost of the salaries, benefits, and certification for the eight mental health counselors covered in the ILA.

### BACKGROUND

Since 1979, the City's Department of Youth and Family Services ("YFS") has maintained a partnership with the District whereby YFS has placed mental health counselors in the District's schools. This began with a YFS counselor at the high school then grew to include YFS counselors at every school; a staffing level that has

been in place for more than 30 years. This model allows for collaborative counseling programs in the four elementary schools, the middle school, and the high school to include the Crest Learning Center.

Students that have mental health counselors in the school are found to be over 20 times more likely to access needed mental health support. For the last 28 years, the City and the District have memorialized this collaboration in an annual ILA detailing staffing and costs for the counseling services.

## ISSUE/DISCUSSION

As part of the proposed ILA (see Exhibit 1), the City will provide eight mental health and drug and alcohol school-based counseling professionals for the 2025-2026 school year. The ILA also allows for the inclusion of graduate-level interns as part of the staffing.

There are no other substantive changes in this year's ILA regarding the provision of services.

## STAFFING COST ESTIMATE

The estimate below includes the full cost of salary and benefits for the eight school counseling professionals for the 2024-2025 school calendar year. The ILA reflects an annual payment of \$60,000 from the District to support the eight counselors from YFS.

2025-2026 ESTIMATE	
Staff/Positions	Cost
4 Elementary School Counselors	\$489,937
2 Middle School Counselors	\$240,306
1 High School Drug/Alcohol Specialist	\$136,727
1 High School Counselor	\$128,100
Tuition & Registrations	\$3,200
<b>Total</b>	<b>\$998,270</b>
District Contribution	\$60,000
<b>Total Cost for City</b>	<b>\$938,270</b>

## RECOMMENDED ACTION

Authorize the City Manager to sign the interlocal agreement with the Mercer Island School District for mental health counseling services during the 2025-2026 school year substantially in the form attached as Exhibit 1 to AB 6723.

## City of Mercer Island and Mercer Island School District Interlocal Agreement for 2025-2026 Mental Health Counseling Services

THIS INTERLOCAL AGREEMENT (“Agreement”) is entered into by and between Mercer Island School District No. 400 (“District”) and the City of Mercer Island, a municipal corporation of the State of Washington (“City”) (collectively, “Parties”) pursuant to and as authorized by the Interlocal Cooperation Act (Chapter 39.34 RCW).

WHEREAS the District desires to obtain comprehensive mental health counseling services; and

WHEREAS the City has a comprehensive mental health counseling service available within the Department of Youth and Family Services (“YFS”); and

WHEREAS the City Council has determined that the public health, welfare, and safety is enhanced by delivering these services; and

WHEREAS the Parties desire to enter into this Agreement to set forth the terms and conditions under which such mental health counseling services shall be provided by the City to the District.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, to be kept, performed, and fulfilled by the respective Parties hereto, and other good and valuable consideration, it is mutually agreed as follows:

1. Purpose. The purpose of the Agreement is to enable the City and the District to cooperatively provide comprehensive mental health counseling services to the students of the District to the mutual advantage of the Parties and the benefit of the community.
2. Duration/Termination. This Agreement shall commence on August 19, 2025 and terminate on August 19, 2026. Provided, however, that the City or the District may terminate the Agreement upon giving thirty (30) days’ written notice to the other party.

If the Agreement is terminated as provided in this section, the District shall be liable only for payment in accordance with the terms of this Agreement for services rendered prior to the effective date of termination and the City shall be released from any obligation to provide such further service pursuant to the Agreement as of the effective date of the termination.

3. Services to be Provided.

3.1 The City will provide the equivalent of eight (8) counselors from YFS to perform services at District facilities and/or through virtual platforms (i.e., remote videoconferencing). The eight counselors are as follows:

- four elementary school counselors,
- two middle school counselors,
- one high school counselor, and
- one high school mental health and substance abuse specialist.

3.2 The counselors will each provide the District 40 work hours/week during the

District's 2025-2026 academic year (August 19, 2025 to June 20, 2026).

- 3.3 The counselors shall provide services which include, but shall not be limited to the following: assistance with personal problems of students; individual and group counseling with students; family and parental consultation and counseling on a short term basis; engagement in the broader school community to support mental health promotion and substance abuse prevention, delivering group or classroom curricula in collaboration with school staff and when appropriate; alcohol and other drug prevention/intervention services, and consulting with the District staff concerning student behavior, including participation, when appropriate, on Student Study Teams (SST), Building Guidance Teams (BGT) and/or other formal building planning, crisis intervention, and support functions.
  - 3.4 The City may also provide 20 hours per week of school mental health support services through unpaid clinical internship(s) under the direct supervision of qualified, licensed YFS staff.
  - 3.5 Services will be provided in person, in the classroom, and/or via virtual platforms (or a combination of the three) determined upon mutual consideration the needs of the individual school, the District, the City and personal health and safety needs of individual City staff (per City Human Resources policy and YFS staff policy).
4. Cost Allocation. The District will pay \$60,000.00 of the total sum for the school-based counseling personnel services during the term of the Agreement and the City will pay the difference of the total sum as estimated below:

2025-2026 ESTIMATE	
Staff/Positions	Cost
4 Elementary School Counselors	\$489,937
2 Middle School Counselors	\$240,306
1 High School Drug/Alcohol Specialist	\$136,727
1 High School Counselor	\$128,100
Tuition & Registrations	\$3,200
Total	\$998,270
District Contribution	\$60,000
Total Cost for City	\$938, 270

The Parties' cost allocation and payment responsibilities for 2026-2026, and any subsequent academic years, will be reviewed and discussed during the term of the Agreement by both parties prior to the development and execution of any future interlocal agreements.

5. Service Level Changes. The number of counseling professionals and corresponding services provided by the City, as set forth above in Section 3, are contingent on receipt of sufficient revenues by the City to pay for them. If sufficient revenues are not received in the sole judgment of the City, the City may, in lieu of terminating the agreement pursuant to

Section 2, modify the service levels provided in Section 3. If services levels are modified, allocation of total cost outstanding shall remain at the same ratio shown in Section 4.

6. Premises/Equipment. The District will provide on-site space, equipment, email accounts, and supplies necessary to provide the counseling services, at no cost to the City. Each school counselor must comply with the Acceptable Use Policy of the District.
7. Employees. All persons performing services hereunder shall be employees of the City and not the District. Nothing in this Agreement shall make any employee of the City an employee of the District, and vice versa, for any purpose, including but not limited to, withholding of taxes, payment of benefits, insurance, worker's compensation pursuant to Title 51 RCW, or any other rights or privileges accorded to either Parties' employee by virtue of their employment. At all times pertinent hereto, employees of the City are acting as City employees and employees of the District are acting as District employees.
8. Indemnification. The City will protect, defend, indemnify, and save harmless the District, its officers, employees, and agents from and against any costs, claims, actions, liabilities, judgments or awards and damages (including attorney's fees and costs) arising out of or in any way resulting from the negligent acts or omissions of the City, its officers, its employees, and agents in connection with this Agreement.

The District will protect, defend, indemnify, and save harmless the City, its officers, employees, and agents from and against any and all costs, claims, actions, liabilities, judgments or awards and damages (including attorney's fees and costs) arising out of or in any way resulting from the negligent acts or omissions of the District, its officers, employees, and agents in connection with this Agreement. The District waives any immunity that may be granted to it under the Washington State Industrial Insurance Act, Title 51 RCW. The District's indemnification shall not be limited in any way by any limitation on the amount of damages, compensation or benefits payable to or by any third party under workers compensation acts, disability benefit acts or any other benefits acts or programs.

These indemnification paragraphs shall survive the expiration or earlier termination of this Agreement.

9. Insurance.
  - 9.1 The City shall maintain in full force throughout the duration of this Agreement comprehensive general liability insurance with a minimum coverage of \$1,000,000 per occurrence/\$2,000,000 aggregate for personal injury and property damage. This requirement shall be deemed satisfied by evidence of the City's membership in a municipal self-insurance pool, including evidence of limits of coverage, exclusions, and limits of liability, satisfactory to the District.
  - 9.2 The District shall maintain in full force throughout the duration of this Agreement comprehensive general liability insurance with a minimum coverage of \$1,000,000 per occurrence/\$2,000,000 aggregate for personal injury and property damage and name the City as an additional insured thereon. This requirement shall be deemed satisfied by evidence of the District's membership in a school district self-

insurance pool, including evidence of limits of coverage, exclusions, and limits of liability, satisfactory to the City.

10. Standards of Performance. All services performed hereunder by the City shall be performed diligently and competently and in accordance with professional standards. The District will formally meet with the City supervisor of counselors for an end-of-year review on or before July 1 to discuss the counseling services overall and individual counselors' performance. The end-of-year review will include input from the school principal and when appropriate the Director of Learning Services or Superintendent of the District, and will note annual successes and opportunities for growth and development for the ensuing year(s) should the District and City extend this agreement in successive years. The District will communicate to the City supervisor of the counselors at any time when performance issues arise during the school year. The City will consult with the District when improvement plans may be needed.

The City will provide an end-of-year review that includes a summary of the issues identified that affected a counselor's ability to perform his/her duties. The review will note practices and environments which led to a successful partnership as well as any opportunities for improvement in the partnership and collaboration for the ensuing year should the District and City extend this Agreement in successive years. The District will consult with the City when improvement plans may be needed.

11. Disclosure of Student Information. In the course of consulting with District staff concerning student behavior and participation on Student Study Teams (SST), Building Guidance Teams (BGT), and/or in other formal and informal venues, counselors providing services under this Agreement may receive personally identifiable information from the education records of students. Such information remains subject to the control of the District. Counselors are authorized to use this information only for the purpose of consulting with District staff concerning student behavior and participation on Student Study Teams (SST), Building Guidance Teams (BGT), and/or in other formal and informal venues. Counselors may not disclose such information for any other purpose without the consent of the parent or eligible student.
12. Summary Report. At the conclusion of the academic year, the City will provide a summary document to the Superintendent or designee that will include but is not limited to the number of students counselors worked with during the year (unduplicated), the number of student contacts counselors had during the year (duplicated), and the broad themes for why students needed counselor support.
13. Severability. Whenever possible, each provision of this Agreement shall be interpreted in such a manner as to be effective and valid under applicable law. Any provisions of this Agreement that are declared invalid, void, or illegal by a court of competent jurisdiction shall in no way affect, impair, or invalidate any other provision hereof, and such other provisions shall remain in full force and effect.
14. Assignability. The rights, duties, and obligations of either party to this Agreement may not be assigned to any third party without the prior written consent of the other party, which consent shall not be unreasonably withheld.

15. No Third-Party Rights. Except as expressly provided herein, nothing in this Agreement shall be construed to permit anyone other than the Parties hereto and their successors and assigns to rely upon the covenants and agreements herein contained nor to give any such third party a cause of action (as a third-party beneficiary or otherwise) on account of any nonperformance hereunder.
16. Entire Agreement. This Agreement constitutes the entire agreement between the Parties. Either party may request changes in the Agreement. Proposed changes that are mutually agreed upon shall be incorporated by written amendment hereto.
17. Applicable Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington. In the event of any suit or other proceeding instituted to enforce any term of this Agreement, the venue shall be King County, Washington.
18. Filing Requirement. This Agreement shall be filed/posted in accordance with RCW 39.34.040.
19. Nondiscrimination. The City will not unlawfully discriminate against any employee or applicant for employment in connection with the services provided under this Agreement because of race, creed, color, sex, sexual orientation, age, national origin, marital status, or physical and motor handicap or other unlawful basis unless based upon bona fide occupational qualifications.

The City will ensure that all employees are treated without regard to the race, creed, color, sex, sexual orientation, age, national origin, marital status, and physical and other motor handicap. Such action shall include, but not be limited to the following: employment, upgrading, demotion, transfer, recruitment, or recruiting advertisement, layoff, termination rates of pay or other forms of compensation, selection for training, including any apprenticeship.

20. Administration of Agreement. Each party shall designate an official responsible for the administration of this Agreement and negotiate with regard thereto.

In the case of the City, that official shall be the Chief of Administration or their designee.

In the case of the District, that official shall be the Superintendent or their designee. These officials shall communicate from time to time, as they deem necessary to discuss the services and performance of this Agreement and other relevant matters.

DATED this \_\_\_\_ day of \_\_\_\_\_ 2025.

CITY OF MERCER ISLAND

MERCER ISLAND SCHOOL DISTRICT NO. 400

\_\_\_\_\_  
Jessi Bon, City Manager

\_\_\_\_\_  
Dr. Fred Rundle, Superintendent

APPROVED AS TO FORM:

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Bio Park, City Attorney

APPROVED AS TO FORM:

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Erin Battersby, Attorney for District  
Assistant Superintendent of Compliance,  
Legal Affairs, & HR





## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6724**  
**July 1, 2025**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6724: Gun Violence Awareness Day (Proclamation No. 364)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Approve Proclamation No. 364 Proclaiming June 6, 2025 as Gun Violence Awareness Day on Mercer Island.	

<b>DEPARTMENT:</b>	City Council
<b>STAFF:</b>	Salim Nice, Mayor Andrea Larson, City Clerk
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Proclamation No. 364
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda bill is to proclaim June 6, 2025 as Gun Violence Awareness Day and join other cities across the region and nation to recognize, respond to, and help end gun violence.

### BACKGROUND

In January 2013, Hadiya Pendleton was tragically shot and killed at age 15. Soon after this tragedy, Hadiya's childhood friends decided to commemorate her life by wearing orange, the color hunters wear in the woods to protect themselves and others. **Wear Orange** originated on June 2, 2015, what would have been Hadiya's 18th birthday. Now, it is observed nationally on the first Friday in June and the following weekend each year.

### ISSUE/DISCUSSION

The 11<sup>th</sup> National Gun Violence Awareness Day was on June 6, 2025 and people across the United States **wore orange** in tribute to Hadiya Pendleton and other victims of gun violence, and the loved ones of those victims.

### RECOMMENDED ACTION

Approve Proclamation No. 364 Proclaiming June 6, 2025 as Gun Violence Awareness Day on Mercer Island.



# City of Mercer Island, Washington

## *Proclamation*

**WHEREAS**, every day, 125 Americans are killed by gun violence and more than 260 are shot and wounded, with an average of nearly 19,000 gun homicides every year. People in the United States are 26 times more likely to die by gun homicide than people in other high income countries.

Cities and towns across the nation, including Mercer Island, are working to end the senseless violence with evidence-based solutions;

Gun violence prevention is more important than ever as we see gun violence continue to impact communities across the country;

In January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 6, 2025 to recognize the 28th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to Hadiya Pendleton and other victims of gun violence; and the loved ones of those victims.

The idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life.

We renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them and encourage responsible gun ownership to help keep our families and communities safe.

**NOW, THEREFORE**, I, Salim Nice, Mayor of the City of Mercer Island, do hereby proclaim June 6, 2025, as

### **GUN VIOLENCE AWARENESS DAY**

in the City of Mercer Island and urge all resident to support local initiatives to prevent gun violence, reduce firearm injuries, and ensure secure storage of firearms to prevent unintended access. We honor and remember all victims and survivors of gun violence and encourage everyone to wear orange on this day to promote awareness and contribute to a safer community.

**APPROVED**, this 1st day of July 2025.

\_\_\_\_\_  
Mayor Salim Nice

Proclamation No. 364





## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6727**  
**July 1, 2025**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6727: 2025 City Council Committee and Liaison Assignments	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Mayor Nice and Deputy Mayor Rosenbaum appoint Councilmembers as liaisons to City boards and commissions and local and regional assignments.	

<b>DEPARTMENT:</b>	City Council
<b>STAFF:</b>	Salim Nice, Mayor David Rosenbaum, Deputy Mayor Andrea Larson, City Clerk
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. 2025 City Council Liaison Assignments
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda bill is to review the appointments of City Councilmembers as liaisons to advisory boards and commissions and local committees, and to fill vacancies created by the passing of Councilmember Jake Jacobson in March.

### ISSUE/DISCUSSION

In accordance with [City Council Rules of Procedure Section 2.3\(C\)\(6\)](#), Mayor Nice in consultation with Deputy Mayor Rosenbaum, assign Councilmembers to serve as liaisons to advisory boards and commissions and to serve on standing City Council committees, local committees, and certain regional committees. See Exhibit 1 for the 2025 City Council liaison appointments including new appointments to the Open Space Conservancy Trust, Utility Board, and King County Solid Waste Municipal Advisory Committee.

### RECOMMENDED ACTION

No action necessary.

2025 City Council Liaison Assignments

	Anderl	Becker	Nice	Reynolds	Rosenbaum	Weiker	Weinberg
City Boards and Commissions							
Arts Council (1)3rd Wed Quarterly*   5:30 pm   MICEC							
Disability Board (2)2nd Thu Quarterly*   4:00 pm   Virtual							
Open Space Conservancy Trust (1)3rd Thu of Jan & Jul**   5:00 pm   MICEC		2025					
Parks & Recreation Commission (1)1st Thu   5:30 pm   MICEC							
Utility Board (1)2nd Tue (as needed)   5:00 pm   MICEC						2025	
Local Assignments							
MISD PTA Council							
MISD Superintendent's Community Advisory Council (1)Quarterly Meetings							
MISD Superintendent's Equity Advisory Council (SEAC) (1)Quarterly Meetings							
Mercer Island PTA Advocacy Committee (1)							
Healthy Youth Initiative Community Coalition (1)3rd Wed   3:30-4:30 pm							
Chamber of Commerce Board (1)							
King County Solid Waste Municipal Advisory Committee		2025					
Regional Assignments (appointed by Mayor & Deputy Mayor)							
Eastside Transportation Partnership (2)2nd Fri   7:30-9 am   Bellevue							
King County-Cities Climate Collaboration (K4C) (3)Varies							
Renton Airport Advisory Committee (RAAC)Varies							
SCA Public Issues Committee (PIC) (2)2nd Wed   7-9 pm   Renton City Hall							Alternate
WRIA 8 Salmon Recovery Council3rd Thu of EO Month   2-4:15 pm   Bellevue							
Safe Energy Leadership Alliance							
Regional Assignments (appointed by SCA – changes annually)							
King County Growth Management Planning Council (GMPC)							
Puget Sound Regional Council Transportation Policy Board (TPB)						Alternate	
Sound Cities Association Board							
King County LEOFF 1 Disability Retirement Board							
State Assignments (elected by AWC members)							
Association of Washington Cities Board of Directors						District 7	

\* Quarterly = Jan/April/July/October \*\* Or as needed



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6726**  
**July 1, 2025**  
**Regular Business**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6726: Condemnation of Property at 9655 SE 36th Street (First Reading and Adoption of Ordinance No. 25-20)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Adopt Ordinance No. 25-20 at first reading, pursuant to City Council Rules of Procedure 6.3(C)(3), condemning the property at 9655 SE 36TH Street.	

<b>DEPARTMENT:</b>	City Council
<b>STAFF:</b>	Jessi Bon, City Manager Bio Park, City Attorney
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Ordinance No. 25-20
<b>CITY COUNCIL PRIORITY:</b>	3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.

<b>AMOUNT OF EXPENDITURE</b>	\$ 9,060,000
<b>AMOUNT BUDGETED</b>	\$ 0
<b>APPROPRIATION REQUIRED</b>	\$ 9,060,000

### EXECUTIVE SUMMARY

The purpose of this agenda is to adopt Ordinance No. 25-20 (Exhibit 1) condemning the property at 9655 SE 36TH Street ("9655 Building") pursuant to the Agreement for Acquisition of Real Property by Eminent Domain that the Council approved at its June 17, 2025 Meeting (see [AB 6714](#)).

- Ordinance No. 25-20 is the condemnation ordinance for the 9655 Building, following the City Council approved its acquisition by eminent domain by the City.
- Ordinance No. 25-20 declares that the City needs to condemn and take the 9655 Building for use as office space for the City.
- It also declares that the City needs to condemn and take an easement over the remainder of the parcel for ingress and egress.
- Attorneys for the City are authorized to file and initiate a petition for condemnation to effectuate the City's exercise of eminent domain to acquire the 9655 Building by condemnation.

## BACKGROUND

The City Council approved the Agreement for Acquisition of Real Property by Eminent Domain (“Agreement”) at its June 17, 2025 Meeting (see [AB 6714](#)). The Agreement is for the acquisition of the 9655 Building by condemnation. The agreed purchase price is \$9,060,000. The acquisition process is described in the Agreement, and it includes adoption of a condemnation ordinance for the 9655 Building and easement for ingress and egress.

## ISSUE/DISCUSSION

Ordinance No. 25-20 is the condemnation ordinance for the 9655 Building. It includes the required declaration by the City Council that the condemnation and taking of the 9655 Building and access easement are needed, and they are for the public purpose of using the building as City office space and for ingress and egress, respectively.

## NEXT STEPS

After Ordinance No. 25-20 is approved and becomes effective, attorneys for the City are authorized to effectuate the ordinance by commencing and prosecuting proceedings prescribed by law that are necessary to condemn, acquire, take and appropriate the 9655 Building.

## RECOMMENDED ACTION

Adopt Ordinance No. 25-20 at first reading, pursuant to City Council Rules of Procedure 6.3(C)(3), condemning the property at 9655 SE 36th Street.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 25-20**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON, PROVIDING FOR THE ACQUISITION, CONDEMNATION, APPROPRIATION, AND TAKING OF A FEE INTEREST IN A CERTAIN BUILDING AND LAND LOCATED AT 9655 SE 36TH STREET, TOGETHER WITH A PERMANENT EASEMENT FOR INGRESS AND EGRESS BETWEEN THE BUILDING AND LAND AND SE 36TH STREET FOR THE PUBLIC USE AND PURPOSE OF OPERATING, MAINTAINING, AND REPAIRING THE SAME AS CITY OFFICE SPACE; PROVIDING THAT THE ENTIRE COST THEREOF SHALL BE PAID FROM AVAILABLE FUNDS; DIRECTING ATTORNEYS RETAINED BY THE CITY TO FILE AND PROSECUTE THE APPROPRIATE LEGAL PROCEEDINGS FOR SAID CONDEMNATION; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Mercer Island City Hall (“City Hall”) located at 9611 SE 36<sup>th</sup> Street was built in 1957 and has been repaired and renovated several times, with the last major renovation occurring in 1988; and

**WHEREAS**, the Mercer Island City Council recognized the need to develop a replacement strategy for City Hall and the City began a Facilities Conditions Assessment in early 2023 to guide the City’s long-term decision-making; and

**WHEREAS**, the initial assessment highlighted many matters of concern related to the long-term use of the City Hall building, including but not limited to, structural and seismic deficiencies, the lack of lateral bracing in almost all interior walls, the lack of compliance with current energy and building codes, and the need for repair or substantial replacement of many failing building systems; and

**WHEREAS**, in April 2023, City maintenance staff discovered broken floor tiles containing asbestos in the basement mechanical room at City Hall; and

**WHEREAS**, the mechanical room also housed key components of the building’s HVAC system, including an air handling unit; and

**WHEREAS**, testing confirmed that asbestos was present above background levels in several segments of the HVAC system, which would require costly remediation, estimated at \$10 million or more; and

**WHEREAS**, the City Hall building was consequently temporarily closed in April 2023; and

**WHEREAS**, given the condition of the HVAC system and the additional information provided by the Facilities Conditions Assessment, the City made the decision to permanently close City Hall in October 2023 and to seek other options for City office space; and

**WHEREAS**, the City has identified a suitable office building for the provision of City office space located at 9655 SE 36th Street (“the Property”), on land immediately adjacent to the existing City Hall property; and

**WHEREAS**, the City has attempted to acquire the Property through negotiation and agreed to a letter of intent with the owner, EPE 2, LLC on March 18, 2025; and

**WHEREAS**, it was subsequently discovered that the Property was part of a single legal parcel that includes a building at 9675 SE 36th Street, making it impossible for EPE 2, LLC to separate the portion of the parcel containing the Property needed by the City from the remainder of the parcel to be retained by the owner in the time and manner required by the City; and

**WHEREAS**, the City has therefore notified EPE 2, LLC that the City intends to exercise its power of eminent domain (condemnation) to acquire the Property needed by the City, together with a permanent easement over the remainder of the parcel to provide ingress, and egress to and from SE 36th Street; and

**WHEREAS**, EPE 2, LLC has waived the notice of final action on condemnation required to be given by mail to the owner of the Property to be acquired by the City; and

**WHEREAS**, a notice of final action on condemnation was published by the City once each week for two consecutive weeks prior to the meeting at which this ordinance has been passed; and

**WHEREAS**, the Mercer Island City Council has considered the facts described in the preceding paragraphs, together with the City Manager’s recommendation that the City proceed with eminent domain, and the Council has decided to acquire the real property interests described in this ordinance by exercising the City’s power of eminent domain under Chapters 8.12 and 8.25 RCW;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1. Findings.** The Mercer Island City Council hereby adopts the above recitals, together with the content of Agenda Bill 6726, as findings in support of this ordinance.

**Section 2. Public Use and Purpose – Authority.** The Mercer Island City Council hereby finds and declares that having city offices that provide a safe working environment for staff and community members is in the public interest. The public health, safety, and welfare therefore require that the City acquire a fee interest the building and land located at 9655 SE 36th Street, together with a permanent, non-exclusive easement for ingress, and egress between the acquired land and building and SE 36<sup>th</sup> Street. The land and building in which the fee interest is to be acquired is a



portion of King County Tax Parcel #265550-0097 and is legally described on Exhibit A and depicted for purposes of illustration only on Exhibit B attached to this ordinance and incorporated herein by this reference as if set forth in full. The land in which the easement is to be acquired is the remainder of King County Tax Parcel #265550-0097 and King County Tax Parcel #265550-0095. The easement area is legally described on Exhibit C and depicted for purposes of illustration only on Exhibit D attached to this ordinance and incorporated herein by this reference as if set forth in full. The public purpose for which the fee and easement interests are to be acquired by eminent domain is the operation, maintenance, and repair of a building and land to be used for City office space. The City of Mercer Island is expressly authorized by RCW 8.12.030 to acquire real property for public buildings using the power of eminent domain.

- Section 3. Declaration of Necessity.** The Mercer Island City Council hereby finds and declares that the property interests identified in Section 2 are necessary for the public purposes and public uses identified therein. The City Council further finds and declares that further attempts at acquiring said property interests by negotiation will not provide the property interests required by the City in a timely manner and that it is therefore necessary to acquire said property interests through eminent domain.
- Section 4. Exercise of Eminent Domain Power.** The property interests identified in Section 2 are hereby condemned, appropriated, taken, and damaged through the exercise of eminent domain for the public purposes described herein. The taking of said property interests is subject to the making or payment of just compensation to the owner(s) and possessor(s) of the property, as applicable, in the manner prescribed by law.
- Section 5. Source of Funds.** The entire cost of the property acquisition authorized by this ordinance, including all costs and expenses of any eminent domain proceedings, shall be paid from such available funds as may be appropriate under the circumstances.
- Section 6. Authority of Attorneys.** Under the supervision and direction of the City Attorney, attorneys retained by the City are authorized to commence and prosecute the proceedings prescribed by law necessary to condemn, acquire, take and appropriate the property identified in Section 2 as necessary to effectuate the provisions of this ordinance.
- Section 7. Severability.** If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

**Section 8. Publication and Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force five days after the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON  
AT ITS MEETING ON JULY 1, 2025.

CITY OF MERCER ISLAND

---

Salim Nice, Mayor

ATTEST:

APPROVED AS TO FORM:

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Andrea Larson, City Clerk

---

Bio Park, City Attorney

Date of publication:

## EXHIBIT A

## DESCRIPTION

TRACT 10 AND THE WEST 20.00 FEET OF TRACT 11, BLOCK 1, FRUITLAND ACRES TO THE CITY OF SEATTLE, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 12 OF PLATS, PAGE 33, IN KING COUNTY, WASHINGTON, LYING SOUTHERLY OF THE FOLLOWING DESCRIBED LINE;

COMMENCING AT THE SOUTHWEST CORNER OF SAID TRACT 10;  
THENCE NORTH 01°12'36" EAST, ALONG THE WEST LINE OF SAID TRACT 10, A DISTANCE OF 221.18 FEET TO THE POINT OF BEGINNING OF SAID LINE;  
THENCE SOUTH 88°14'00" EAST, A DISTANCE OF 44.44 FEET;  
THENCE SOUTH 85°11'35" EAST, A DISTANCE OF 31.49 FEET;  
THENCE SOUTH 88°48'46" EAST, A DISTANCE OF 117.35 FEET TO A POINT ON THE EAST LINE OF THE WEST 20.00 FEET OF SAID TRACT 11 AND THE TERMINUS OF SAID LINE;

CONTAINING 42,487 SQUARE FEET OR 0.9754 ACRES, MORE OR LESS;

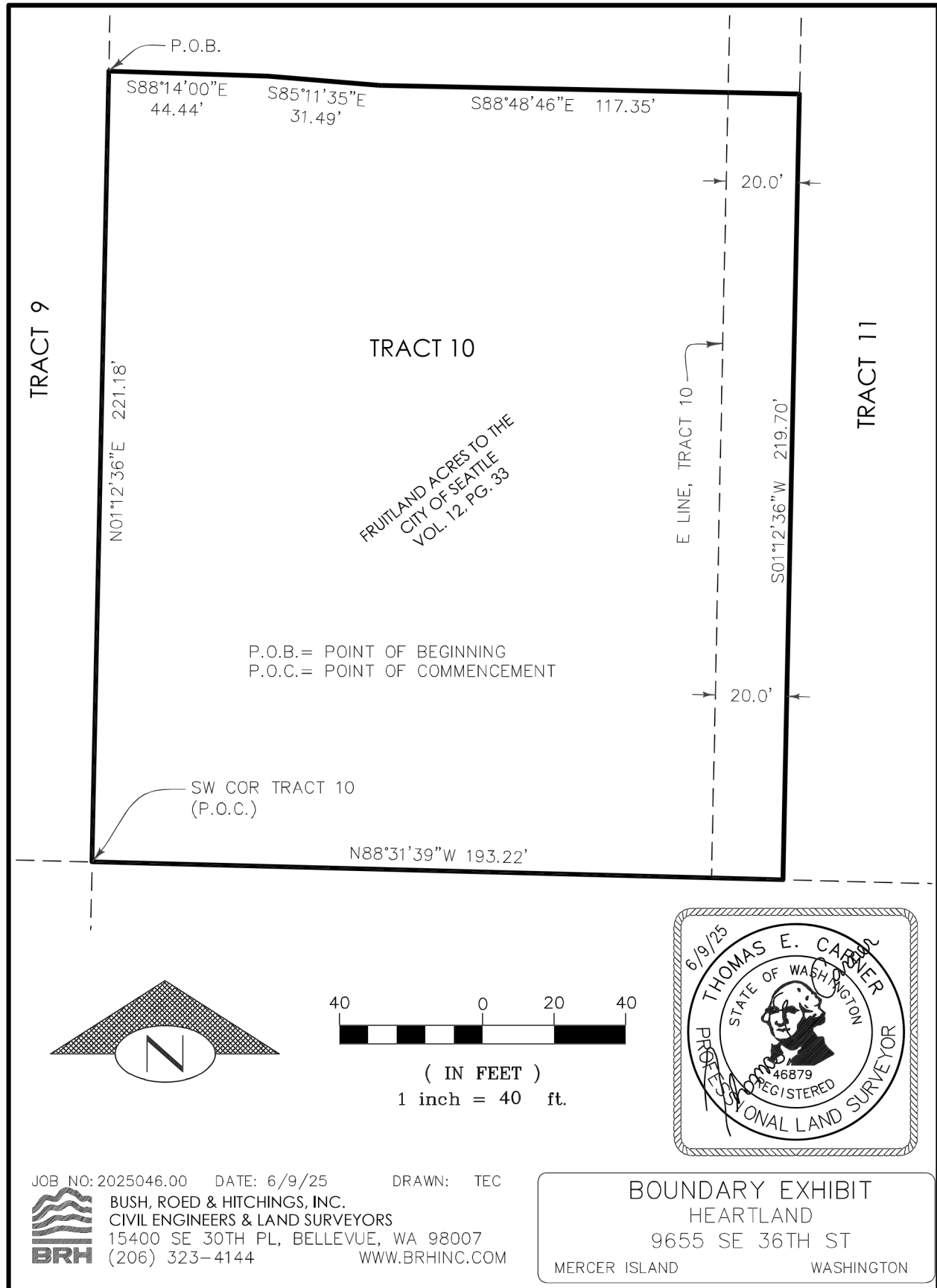
SITUATE IN THE CITY OF MERCER ISLAND, COUNTY OF KING, STATE OF WASHINGTON.



THOMAS E. CARNER, P.L.S. 46879  
BRH JOB NO. 2025046.00  
JUNE 6, 2025

BUSH, ROED & HITCHINGS, INC.  
15400 SE 30<sup>TH</sup> PL, SUITE 100  
BELLEVUE, WA 98007  
(206) 323-4144

# EXHIBIT B



## EXHIBIT C

## DESCRIPTION

THAT PORTION OF TRACT 10 AND THE WEST 20.00 FEET OF TRACT 11, BLOCK 1, FRUITLAND ACRES TO THE CITY OF SEATTLE, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 12 OF PLATS, PAGE 33, IN KING COUNTY, WASHINGTON;

EXCEPT THAT PORTION CONVEYED TO WASHINGTON TOLL BRIDGE AUTHORITY BY INSTRUMENT RECORDED APRIL 18, 1939 UNDER KING COUNTY RECORDING NUMBER 3041118;

AND EXCEPT THAT PORTION CONVEYED TO THE STATE OF WASHINGTON BY INSTRUMENTS RECORDED JUNE 13, 1985 UNDER KING COUNTY RECORDING NUMBERS 8506130031, 8506130032 AND 8506130033;

AND EXCEPT THAT PORTION THEREOF CONVEYED TO THE CITY OF MERCER ISLAND BY INSTRUMENT RECORDED NOVEMBER 30, 1988 UNDER KING COUNTY RECORDING NUMBER 8811301368.

DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE SOUTH MARGIN OF SOUTHEAST 36<sup>TH</sup> STREET AND THE EAST LINE OF THE WEST 20.00 OF SAID TRACT 11;  
 THENCE SOUTH 01°12'36" WEST, ALONG SAID LINE, A DISTANCE OF 471.64 FEET;  
 THENCE NORTH 88°31'39" WEST, A DISTANCE OF 187.77 FEET;  
 THENCE NORTH 01°12'36" EAST, A DISTANCE OF 449.17 FEET;  
 THENCE NORTH 11°53'47" EAST, A DISTANCE OF 22.60 FEET;  
 THENCE NORTH 23°46'49" EAST, A DISTANCE OF 38.20 FEET;  
 THENCE NORTH 05°30'17" EAST, A DISTANCE OF 10.14 FEET TO A POINT ON THE SOUTH MARGIN OF SOUTHEAST 36<sup>TH</sup> STREET;  
 THENCE SOUTH 73°29'51" EAST, ALONG SAID MARGIN, A DISTANCE OF 25.47 FEET;  
 THENCE SOUTH 15°20'39" WEST, A DISTANCE OF 68.52 FEET;  
 THENCE SOUTH 48°18'04" WEST, A DISTANCE OF 11.72 FEET;  
 THENCE SOUTH 01°12'36" WEST, A DISTANCE OF 415.71 FEET;  
 THENCE SOUTH 88°31'39" EAST, A DISTANCE OF 140.17 FEET;  
 THENCE NORTH 01°12'36" EAST, A DISTANCE OF 459.37 FEET TO A POINT ON THE SOUTH MARGIN OF SOUTHEAST 36<sup>TH</sup> STREET;  
 THENCE SOUTH 73°29'51" EAST, ALONG SAID MARGIN, A DISTANCE OF 29.79 FEET TO THE POINT OF BEGINNING;

CONTAINING 26,816 SQUARE FEET OR 0.6156 ACRES, MORE OR LESS;

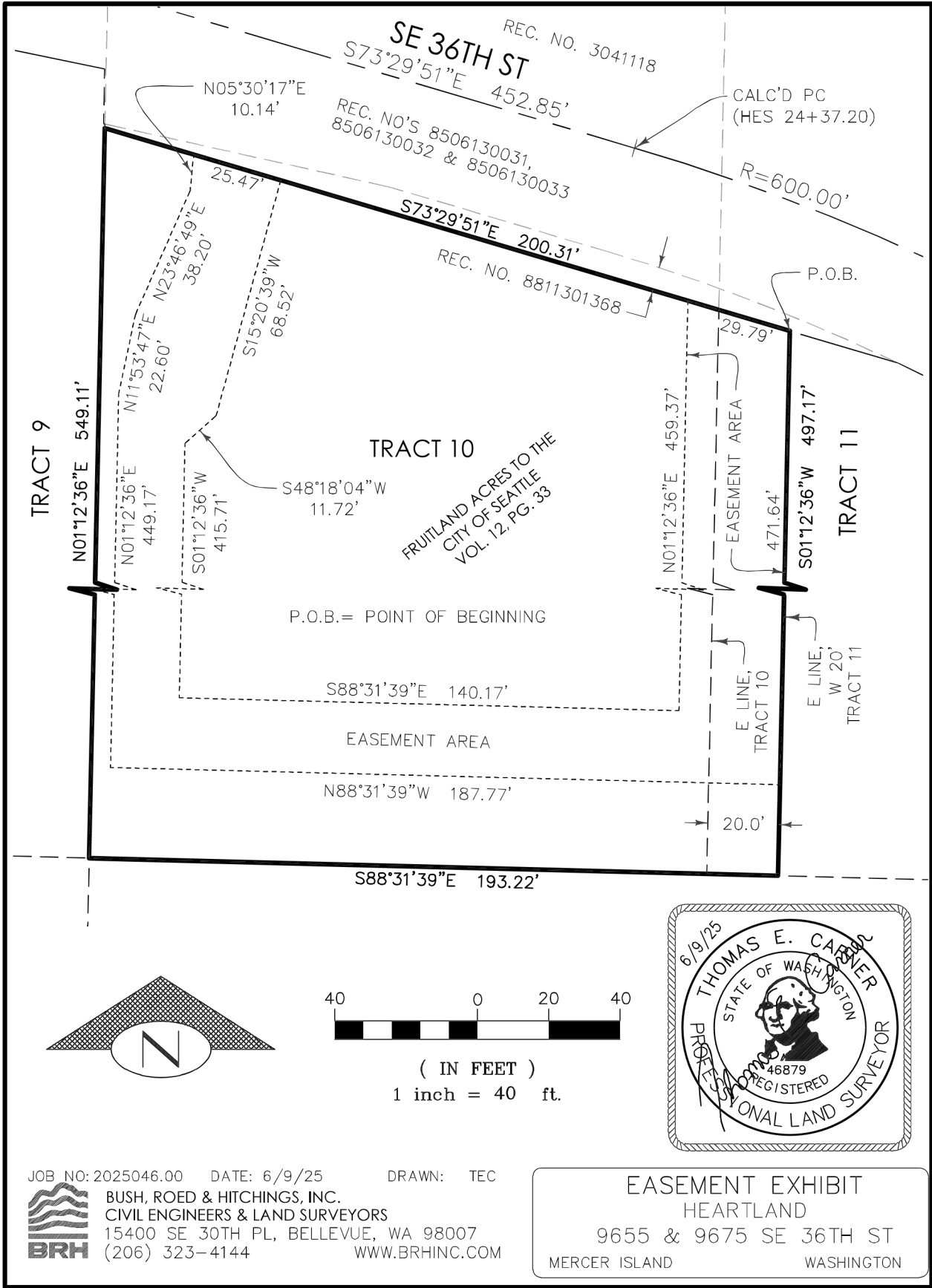
SITUATE IN THE CITY OF MERCER ISLAND, COUNTY OF KING, STATE OF WASHINGTON.



THOMAS E. CARNER, P.L.S. 46879  
 BRH JOB NO. 2025046.00  
 JUNE 9, 2025

BUSH, ROED & HITCHINGS, INC.  
 15400 SE 30<sup>TH</sup> PL, SUITE 100  
 BELLEVUE, WA 98007  
 (206) 323-4144

## EXHIBIT D





## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6725**  
**July 1, 2025**  
**Regular Business**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6725: 1% for Art in Public Places Fund Code Amendments (Ordinance No. 25C-19 First Reading)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed:
<b>RECOMMENDED ACTION:</b>	Suspend the City Council Rules of Procedure and adopt Ordinance No. 25C-19 upon first reading.	<input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

<b>DEPARTMENT:</b>	City Manager
<b>STAFF:</b>	Jessi Bon, City Manager Robbie Cunningham Adams, Senior Management Analyst Amelia Tjaden, Management Analyst
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Ordinance No. 25C-19
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda item is to present a first reading of Ordinance No. 25C-19 (Exhibit 1) with proposed amendments to the 1% for Art in Public Places Fund.

- In 1993, the City Council adopted [Ord. No. A-108](#), establishing the 1% for Art in Public Places Fund (1% for Art Fund) to support the acquisition and maintenance of visual artworks for the public realm. The 1% for Art Fund is established by [MICC 4.40.200](#), which requires all qualifying capital improvement projects to set aside 1% of the total project cost to support permanent public art installations.
- During the Public Safety and Maintenance Facility design discussion ([AB 6701](#)) at the June 3, 2025, City Council meeting, the Council asked staff if it was possible for this project to be exempted from the 1% Arts Fund contribution requirements.
- Under the current City code, there is not an option for a qualifying project to be exempt from contributing to the 1% for Art Fund.
- On June 17, 2025, the City Council directed staff to bring back an ordinance modifying the existing 1% for the Arts code to give the City Council flexibility to fully or partially exempt projects on a case-by-case basis from the 1% contribution requirements.
- Ordinance No. 25C-19 (Exhibit 1) amends MICC 4.40.200 to allow the City Council to fully or partially exempt a qualifying project from contributing to the 1% for Art Fund.

## BACKGROUND

In 1993, the Mercer Island City Council adopted [Ord. No. A-108](#), establishing the 1% for Art in Public Places Fund (1% for Art Fund) to support the acquisition and maintenance of visual artworks for the public realm ([AB 2578](#)).

The 1% for Art Fund is established by [MICC 4.40.200](#), which requires all qualifying capital improvement projects to set aside 1% of the total project cost to support permanent public art installations. Qualifying capital improvement projects are defined as:

*Projects funded wholly or in part by the City to construct or remodel any public project, including buildings, decorative or commemorative structures, parks or any portion thereof; and projects involving the construction, renovation or repair of public streets, sidewalks, and parking facilities.*

A capital improvement project's 1% for Art Fund contribution may be used to integrate a public art project into the capital project or transferred to the 1% for Art Fund for future use.

[MICC 3.55.050](#) states that the Mercer Island Arts Council (MIAC) shall recommend projects to the City Council, using appropriations from the 1% for Art Fund. [MICC 4.40.200\(F\)](#) notes that the 1% for Art Fund shall be used for:

- Selection, acquisition and installation or display of original works of visual art which may be an integral part of the project, or be placed in, on or about the project or in another public facility; and
- Repairs and maintenance of public art acquired with 1% for the Art in Public Places Fund; and
- Other project-specific expenses of selection and acquisition, provided that no part of the funds shall be used to pay administrative staffing expenses of the program.

### 1% for Art in Public Places Annual Fund Balance

The table below shows the annual fund balance in the 1% Fund for 2021-2024. The average annual revenue into the 1% for Art Fund is \$35,000 and the average expenditure is \$30,500.

1% for Art in Public Spaces Fund	2021	2022	2023	2024
<b>Beginning Fund Balance</b>	<b>\$ 157,833</b>	<b>\$ 158,936</b>	<b>\$ 175,916</b>	<b>\$ 153,309</b>
1% Arts Revenue	\$ 13,314	\$ 28,229	\$ 30,915	\$ 68,106
Other Revenue <sup>1</sup>	\$ 17,000	\$ -	\$ -	\$ -
Expenditure	\$ (29,211)	\$ (11,249)	\$ (53,521)	\$ (27,995)
<b>Ending Fund Balance</b>	<b>\$ 158,936</b>	<b>\$ 175,916</b>	<b>\$ 153,309</b>	<b>\$ 193,420</b>

<sup>1</sup> Insurance recovery.

### Existing Art at the Former City Hall

Today, the City's public art collection includes more than 60 works of two- and three-dimensional art installed in public facilities and parks around Mercer Island. Five pieces of art are located at the former City Hall and are summarized on the table on the next page. It is the intent of City staff and the Design Team to relocate the existing art pieces from the former City Hall building and integrate them into the new PSM Facility.



Title	Medium	Year
Island Crest Construction	Oil Painting	1993
I-90 On Mercer Island	Oil Painting	1993
Twin Foxes	Bronze Statue	2015
Mercer Island Sentinel	Steel and Concrete Statue	1990
Floating Bridge	Kinetic Sculpture	1991

## ISSUE/DISCUSSION

The Public Safety and Maintenance (PSM) Facility is a capital project that must contribute to the 1% for Art in Public Places Fund (1% for Art Fund) under the current City code. Staff included a \$739,633 contribution to the 1% for Art Fund in the project cost estimate, which was presented at the June 3, 2025, City Council meeting.

Per [MICC 4.40.200\(E\)](#) and under State law, revenue from a voter approved bond must be used for the project described in the bond ordinance. If contributions to the 1% for Art Fund are intended to be used for projects in addition to the PSM Facility, these projects must be identified in the bond ordinance. However, if the contributions to the 1% for Art Fund are collected and intended to be used solely for the PSM Facility, then no additional reference is required in the bond ordinance.

City Council asked staff during the June 3, 2025, discussion on the PSM Facility design ([AB 6701](#)) if it was possible for this project to be exempted from the 1% for Art Fund contribution requirements. Under the current City code, there is not an option for the City Council to exempt a project.

At the July 17, 2025 City Council meeting, the Council directed staff to prepare an ordinance modifying the 1% for the Arts code to allow the City Council to fully or partially exempt projects from the contribution requirements ([AB 6712](#)).

Ordinance No. 25C-19 (Exhibit 1) adds the option to exempt or partially exempt qualifying projects from the 1% for Art in Public Places Fund.

## NEXT STEPS

As mentioned previously, City staff and the Design Team intend to relocate the existing art pieces from the former City Hall building and integrate them into the new PSM Facility. Final details and placement of the art pieces will be determined during subsequent phases of design.

## RECOMMENDED ACTION

Adopt Ordinance No. 25C-19, upon first reading, to amend MICC 4.40.200 related to the 1% for Arts in Public Places Fund.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 25C-19**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,  
AMENDING MERCER ISLAND CITY CODE 4.40.200 RELATED TO THE 1%  
FOR ART IN PUBLIC PLACES FUND; PROVIDING FOR SEVERABILITY; AND  
ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, in 1993, the Mercer Island City Council established a 1% for Art in Public Places Fund to support the acquisition and maintenance of visual artworks for the public realm; and

WHEREAS, the 1% for Art in Public Places Fund requires all qualifying capital improvement projects to set aside 1% of the total project cost to support permanent public art installations; and

WHEREAS, there is not an option for a qualifying project to be exempt, or partially exempt, from contributing to the 1% for Art in Public Places Fund; and

WHEREAS, the City Council wishes to include in the Mercer Island City Code an option to exempt or partially exempt certain qualifying projects from the 1% for Art in Public Places Fund on a project by project basis;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON DO ORDAIN AS FOLLOWS:

**Section 1. Amended.** MICC 4.40.200 is amended as set forth in Exhibit A of this ordinance.

**Section 2. Severability.** If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

**Section 3. Effective date.** This ordinance shall take effect and be in force 5 days after its passage and publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 1ST DAY OF JULY 2025.

CITY OF MERCER ISLAND

\_\_\_\_\_  
Salim Nice, Mayor

Approved as to Form:

ATTEST:

\_\_\_\_\_  
Bio Park, City Attorney

\_\_\_\_\_  
Andrea Larson, City Clerk

Date of Publication: \_\_\_\_\_

## EXHIBIT A

**4.40.200 1% for art in public places fund.**

- A. There is established in the city treasury a special fund to be known and designated as the "1% for art in public places fund" for the purpose of providing funds for 1%-for-the-arts projects.
- B. As used in connection with the 1% for art in public places funds and 1%-for-the-arts projects, the following terms have the meanings set forth below:
1. *Acquisition of real property* means the purchase of parcels of land or existing buildings and structures, including associated costs such as appraisals or negotiations.
  2. *Art in public places* means any expression by an artist of visual works of art available to the public in an open city-owned facility in areas designated as public areas, or on non-city-owned property if the work of art is installed or financed, either in whole or in part, by the city.
  3. *Arts council* means the Mercer Island arts council.
  4. *Demolition costs* means the cost of removing buildings or other structures from the property.
  5. *Equipment* means equipment or furnishings that are portable.
  6. *Qualifying capital improvement project* means projects funded wholly or in part by the city to construct or remodel any public project including buildings, decorative or commemorative structures, parks or any portion thereof; and projects involving the construction, renovation or repair of public streets, sidewalks, and parking facilities.
- C. All authorizations and/or appropriations for qualifying capital improvement projects shall include an amount of not less than one percent of the total project cost to be set aside for transfer to the 1% for art in public places fund, unless the City Council by a majority vote exempts or partially exempts a qualifying capital improvement project from this section. When partially exempting a project, the City Council may establish the amount less than the minimum amount described in subsection D to be set aside for transfer to the fund.
- D. For qualifying capital improvement projects that are not exempted or partially exempted by the City Council, the minimum amount to be appropriated for art in public places shall be as follows:
1. When the total estimated cost of a project exceeds \$100,000.00 the amount shall be based on the total amount of the awarded contract as originally approved by the city council or as subsequently amended multiplied by one percent.
  2. When the estimated cost of the project is \$100,000.00 or less the amount shall be based on the estimated cost of the project multiplied by one percent.

Provided, however, that any city-funded amount for the acquisition of real property or equipment or for demolition shall be excluded for the purposes of this calculation.

- E. In the case of a city project which involves the use of general obligation bond proceeds, funds appropriated shall be used for projects and for capital purposes consistent with the authorizing resolution or ordinance approved by the city council and the voters.
- F. The appropriations from qualifying capital improvement projects shall be pooled into the 1% for art in public places fund. The city council, upon advice and recommendation from the arts council, shall approve, from time to time, the amount to be authorized for 1%-for-the-arts projects. These funds shall be used for:
  - 1. Selection, acquisition and installation or display of original works of visual art which may be an integral part of the project, or be placed in, on or about the project or in another public facility; and
  - 2. Repairs and maintenance of public art acquired with 1%-for-the-arts funds; and
  - 3. Other project-specific expenses of selection and acquisition; provided, that no part of the funds shall be used to pay administrative staffing expenses of the program.
- G. Any unexpended 1%-for-the-arts funds which remain in the 1% for art in public places fund at the end of any budget year shall not be transferred to the general fund or otherwise lapse, but said unexpended funds shall be carried forward from year to year until expended for the purposes set forth in this section, unless otherwise directed by the city council.
- H. Annually, the arts council shall make recommendations to the city council that will reflect short and long range planning for art works and sites regarding the appropriation of 1%-for-the-arts funds. The recommendations will relate to but will not be limited by the following:
  - 1. Art projects will be responsive to the developing public art needs of the community;
  - 2. Art projects will reflect the scope, scale and character of the site; and
  - 3. Art projects will be part of new parks and building developments. The arts council shall carry out all necessary tasks and procedures consistent with established arts policies for the selection, placement and conservation of art works.
- I. All works of art purchased and commissioned from the 1% for art in public places fund shall be the property of the city and shall become part of the city art collection. The city art collection shall be developed, administered and operated by the Mercer Island Arts Council.



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6715**  
**July 1, 2025**  
**Regular Business**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6715: Conduct First Reading of Ordinance No. 25-13 related to the Bond Levy for the Public Safety and Maintenance Facility	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Provide direction on the explanatory statement and Ordinance No. 25-13 and schedule second reading and adoption of Ordinance No. 25-13 at the July 15, 2025 City Council meeting.	

<b>DEPARTMENT:</b>	City Manager & Finance
<b>STAFF:</b>	Jessi Bon, City Manager Matthew Mornick, Finance Director Robbie Cunningham Adams, Senior Management Analyst
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Ordinance No. 25-13 – Bond Levy 2. Explanatory Statement
<b>CITY COUNCIL PRIORITY:</b>	3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.

### EXECUTIVE SUMMARY

The purpose of this agenda item is to conduct the first reading of Ordinance No. 25-13 (Exhibit 1) to place a bond measure and excess levy on the November 4, 2025 general election ballot. Exhibit 1 contains the ballot proposition, outlines the purpose of the bond and excess levy, and eligible uses of bond proceeds.

- On June 17, staff presented the City Council with follow up information regarding the Public Safety and Maintenance (PSM) Facility and sought Council's direction on the schematic design, budget, and other final components of the project ([AB 6712](#)). The City Council unanimously:
  - Approved the final schematic design for the PSM Facility.
  - Approved the PSM Facility project budget in the amount not to exceed \$103,900,000.
  - Direct the City Manager to prepare a bond ordinance for first reading at the City Council meeting on July 1, 2025.
  - Directed staff to solicit community members to serve on the Pro and Con Committees to prepare respective statements (and rebuttals) for inclusion in the election guidebook. City Council will review and appoint potential applicants at the July 15, 2025 City Council meeting.
- If approved by Mercer Island voters on the November 4, 2025 general election ballot, the Bond measure would authorize the issuance of \$103,900,000 in unlimited tax general obligation bonds (the "Bonds") to finance the complete design, construction, access to, and equipping of the PSM Facility. The resulting excess levy lid lift would pay the debt service over the life of the Bonds.

- The Bond measure and excess levy must receive a minimum 60% majority, and the voter turnout for must equal 40% of the voters who cast ballots in the previous general election.
- This \$103,900,000 principal amount was scaled down from \$119,000,000 after six work sessions between City staff, the consultant teams, and the City Council who value engineered the PSM facility schematic design since the fall 2024.
- Staff seeks City Council feedback on draft Ordinance No. 25-13, which includes the ballot title, ballot description, and the length of the repayments scheduled for the Bonds. Staff will incorporate City Council's feedback and prepare Ordinance No. 25-13 for second reading and adoption at the July 15, 2025 meeting.
- Staff also seeks feedback from the City Council on the Explanatory Statement (Exhibit 2) for the local voter pamphlet.

## BACKGROUND

### LONG-RANGE FACILITY PLANNING BEGINS IN 2023

In early 2023, the City began a planning process to develop a Facilities Condition Assessment for various municipal buildings and long-range Facilities Plan for select City facilities. Northwest Studio was selected as the consultant for this project and is supported by a variety of specialized consultants.

The long-range facility planning project was intended to be completed in two phases, the first phase focusing on a comprehensive Facilities Conditions Assessment (FCAs) for six buildings in 2023: Mercer Island City Hall, the Public Works Building, the Mercer Island Community and Event Center Annex Building, the Luther Burbank Administrative Building, the Mercer Island Thrift Shop, and the former Tully's Building. A second phase will include Facility Conditions Assessments for Fire Station 91, Fire Station 92, and the Mercer Island Community and Event Center.

The purpose of an FCA is to inventory and evaluate building and site infrastructure conditions, document observed deficiencies and develop a recommended strategy to ensure continuity of services, extend the life of each facility, or alternatively prepare to replace existing assets.

The second phase of facilities planning work included developing a Long-Range Facilities Plan for these six facilities based on assessment and data collected from the FCA process. The Long-Range Planning Work was intended to be completed in 2024 and anticipated an extensive public engagement process. Unfortunately, just as the facilities planning work was kicking off in early 2023, City Hall was closed due to asbestos contamination.

### CITY HALL PERMANENTLY CLOSED IN 2023

In April 2023, City Hall was temporarily closed after asbestos was detected in several locations in the building, including in the HVAC system. Although airborne asbestos was not detected during air quality tests, abatement at City Hall would be required to re-open the facility. City staff and outside experts worked extensively to identify solutions to address the asbestos contamination and evaluate the best path forward for City Hall.

Two scenarios for re-occupying the City Hall building, either fully or partially, were evaluated for timeline, preliminary costs, and impact to City operations. The cost of both scenarios to re-occupy City Hall exceeded the benefits due to the age and condition of the building. On October 2, 2023, Resolution No. 1650 was approved to cease City operations at City Hall and permanently close the building.

### **FACILITY CONDITIONS ASSESSMENT COMPLETED ON PUBLIC WORKS BUILDING IN 2024**

Due to the age and condition of the Public Works building, the City Manager directed staff and the consulting teams to proceed with the facilities conditions assessment (FCA) for this building. The preliminary Facility Conditions Assessment for the Public Works building was presented to the City Council on February 6, 2024 (AB 6402). It identified multiple systems that were failing or in need of significant repair or investment.

Based on these findings, the City Manager recommended the City Council prioritize the Public Works building for replacement. The Public Works building houses many essential services and limited short-term reinvestment was required to extend the life of the building until a replacement strategy was identified as discussed in AB 6477 at the May 21, 2024 City Council meeting.

At the July 16, 2024 City Council meeting, the City Council appropriated funds and authorized staff to proceed with seismic repairs to the Public Works building that were necessary to keep the Public Works building safely operating in the near-term ([AB 6517](#)).

### **PUBLIC SAFETY AND MAINTENANCE BUILDING PRE-DESIGN PHASE COMPLETED IN 2024**

During the March 1, 2024 Planning Session, the City Council considered a replacement strategy for City Hall and the Public Works building. The City Council directed the City Manager to commence planning for a new Public Safety and Maintenance Facility (PSM) on the current City Hall Campus (AB 6420). This new facility will replace the existing Public Works building and provide a new combined home for the City's Public Works teams, Police Department, Emergency Operations Center, and the Information Technology (IT) and Geographic Information Systems (GIS) team.

City staff provided a design progress update on the PSM Facility during the May 21, 2024 City Council meeting ([AB 6476](#)). This presentation outlined how staff and the City's architectural consultant team, Northwest Studio, conducted workshops with the staff teams expected to be housed in the future PSM Facility to inform the design, staff needs in a new facility, how a combined facility could provide operational efficiencies, and why the new building is intended to be a Level IV Risk Category Building.

Pre-design work was completed during the summer of 2024, confirming the programming and conceptual framework for the PSM Facility. During this initial planning phase, the City Manager also directed the Design Team to include an expanded customer service area at the main PSM building to house the City's Customer Service team. This is to ensure that the City has a "store front" given that no other City facilities are suited for this type of function.

### **PUBLIC SAFETY AND MAINTENANCE FACILITY SCHEMATIC DESIGN PHASE BEGINS IN 2024**

Work on the PSM Facility shifted to the schematic design phase in fall of 2024. Schematic design is the first step in developing a concept into a specific design plan, including architectural drawings and a site plan. Efforts included tours of other public safety and maintenance buildings in the region, site visits to City facilities, and ongoing design meetings with staff.

The Design Team and select Councilmembers conducted tours of the Shoreline, University of Washington, and Kirkland police departments in October 2024. The team heard about both successes and "lessons learned" from the construction or renovation of these police facilities to help inform the design work on the PSM Facility.



The Design Team and select Councilmembers also conducted a tour of the Kitsap County Public Works facility in December of 2024. This tour featured included the workspace and training space layout, ingress/egress for large vehicles and equipment, covered storage, lighting, security, and staff amenity spaces.

### **PSM SCHEMATIC DESIGN UPDATES AT CITY COUNCIL MEETINGS**

During the February 4, 2025 City Council Planning Session, the Design Team presented the initial design concept and preliminary cost estimate for the PSM Facility ([AB 6604](#)). The Design Team received City Council feedback on design strategies and questions and previewed the likely need to rezone the property.

During the March 4, 2025 City Council meeting, the Design Team presented a progress update on the Public Safety and Maintenance Facility (PSM Facility) design in addition to addressing questions from the prior City Council meeting ([AB 6634](#)). The PSM Design Team presented information on the following thematic areas:

- Planning for potential future operational capacity needs at the PSM Facility
- Functions and uses of the operations building and yard
- Alternative construction delivery methods.

City staff and City Council discussed moving the siting of the main PSM Building forward (north) on the property to expand the capacity of the secure areas (parking and maintenance yard) behind the main PSM Building. Staff said this was an idea worth investigating further and committed to coming back with additional information at a future Council meeting.

### **UPDATED PUBLIC SAFETY AND MAINTENANCE FACILITY SIZING, PLACEMENT, AND ZONING**

Following feedback from the City Council and Police, Public Works, Emergency Operations, and IT/GIS staff, during the April 15, 2025 City Council meeting, the PSM Design Team presented a recommended change to the site layout that would move the PSM Building (main administrative building) and the Operations Building north on the site ([AB 6656](#)). This proposed site layout revision reduced construction costs, increased operational effectiveness, and left space for future additional operational capacity as needed to ensure the City Hall campus is positioned to serve the City over the next 50-plus years.

The proposed PSM Facility layout includes the placement of the operations building on top of the property line between the existing City Hall and Public Works parcels. The PSM Design Team recommended a boundary line adjustment to move the parcel line north – closer to SE 36th St.

Additionally, both parcels comprising the current City Hall campus have the correct comprehensive plan land use designation, which is “Public Facility” (PF). The zoning, however, is different and this was identified for resolution as part of the PSM Facility development process.

The City Manager recommended the new south parcel created by the boundary line adjustment be re-zoned to “Public Institution” (PI), consistent with other public facilities on Mercer Island. The north parcel is recommended to remain as Commercial Office (CO) to preserve flexibility for its future use. The proposed rezone is site-specific and requires approval through a quasi-judicial process.

The City Council approved the revised PSM Facility site layout and directed the City Manager to pursue a boundary line adjustment between the City Hall and Public Works parcels based on the final site layout and prepare and submit a re-zone application of the south City Hall parcel to Public Institution (PI).

## COUNCIL DIRECTION ON PSM DESIGN CHOICES

During the May 6, 2025 City Council meeting the PSM Design Team provided follow-up analysis on roof-mounted solar panels for on-site energy generation, rainwater harvesting for on-site use, potable water storage for emergency operations, and facility structural systems initially presented during the February 4, 2025 City Council meeting. Council directed staff to include a rainwater harvesting system and potable water storage in the schematic design ([AB 6677](#)).

## COUNCIL REVIEW OF PSM SCHEMATIC DESIGN

During the June 3, 2025 City Council meeting, the PSM Design Team presented the schematic design and updated cost estimate for the PSM Facility, highlighting how the proposed design aligns with core objectives and supports public safety and maintenance operations (see [AB 6701](#) and corresponding presentation [deck](#))

The PSM Design Team reported outcomes from the independent peer-review group that conducted a value methodology-based review (aka value engineering) aimed at optimizing the PSM Facility design. Many of the value engineering team's recommendations were incorporated into the schematic design, resulting in reduced project costs and an improved design.

The resulting cost of the PSM Facility project is \$103,900,000. This cost estimate establishes the maximum amount of a Bond Measure outlined in Ordinance No. 25-13 (Exhibit 1).

At the June 17, 2025 City Council meeting, staff addressed City Council questions raised during the prior meeting including schematic design of the Operations Building and 1% for Art in Public Spaces ([AB 6712](#)). At the meeting the City Council unanimously:

- Approved the final schematic design for the PSM Facility.
- Approved the PSM Facility project budget in the amount not to exceed \$103,900,000.
- Direct the City Manager to prepare a bond ordinance for first reading at the City Council meeting on July 1, 2025.
- Directed staff to solicit community members to serve on the Pro and Con Committees to prepare respective statements (and rebuttals) for inclusion in the election guidebook. Council will review and appoint potential applicants at the July 15, 2025 City Council meeting.

During the June 17 City Council meeting staff also reviewed the 1% for the Arts program requirements for the PSM Facility, which would entail a \$739,633 contribution to the Fund. Under the current City code, there is not an option for an exemption for this project or other projects. Consequently, an exemption for this project would require a change to the city code.

The City Council directed the City Manager to prepare an ordinance modifying the 1% for the Arts code to allow the City Council to fully or partially exempt projects from the 1% for the Arts requirements. That ordinance is scheduled for first reading earlier in the agenda of the July 1 Council meeting (AB 6725).

## ISSUE/DISCUSSION

### BALLOT MEASURE ORDINANCE/ BALLOT TITLE

Upon receiving direction from the City Council at the June 17 meeting to prepare a bond ordinance, staff and legal counsel developed Ordinance No. 25-13 (Exhibit 1). The ordinance includes the PSM Facility Bonds ballot title, which consists of three elements: ballot caption (name of jurisdiction and a statement of the subject

matter), a concise description of the measure, and a question. The concise description must not exceed seventy-five words. Any feedback received from the City Council regarding the ballot caption and concise description at the July 1, 2025 meeting will be incorporated into the final language for City Council review and approval at the July 15, 2025 meeting. Ordinance No. 25-13 further establishes the not-to-exceed amount of the Bonds and the length of the repayment schedule based on the following parameters:

- Aggregate principal (face) amount not-to-exceed \$103,900,000.
- The final repayment schedule of the Bonds may not exceed 35 years in length.

Exhibit 1 limits use of Bond proceeds to finance the design, construction, access to, and equipping of the PSM Facility and levy excess property taxes to pay the Bonds.

### **MECHANICS OF A BOND ISSUANCE**

When the City undertakes significant public projects that span multiple generations, staff typically seeks outside funding by issuing General Obligation (GO) bonds. By "general obligation," the City pledges its "full faith and credit" to repay the debt. This serves as a guarantee that the City will use all available resources, including its ability to collect taxes and other revenues, to make timely interest and principal payments to bondholders.

The City has two options for issuing GO bonds. An Unlimited Tax General Obligation (UTGO) is a type of municipal bond that must be approved by voters to raise taxes to the extent necessary to meet debt obligations resulting from the public project. It equips the City to issue debt and creates a clear funding mechanism to ensure repayment via excess property taxes specific to the project.

Like a UTGO bond, a Limited Tax General Obligation (LTGO) bond is a general obligation backed by the City's full faith and credit that can be used for any governmental purpose. However, it differs from UTGO in that its ability to levy taxes to repay bonds is subject to constitutional and statutory limitations. An LTGO bond equips the City with outside funding, but the resulting debt must be repaid using existing resources and therefore does not require voter approval.

Based on the level of investment and expected useful life of the PSM Facility, staff recommends issuing UTGO bonds. This positions the City to take advantage of its credit rating which results in more competitive borrowing rates and would implement an "excess levy" to repay the debt.

By design, an excess levy is an additional tax on top of regular property taxes and therefore requires voter approval. As outlined in Exhibit 1, the excess levy would be dedicated solely to paying the principal and interest on the UTGO bonds for the purpose of funding the design, construction, access to, and equipping of the PSM Facility.

### **REPAYMENT SCHEDULE**

A key factor for the City Council to consider is the length of the repayment schedule associated with the UTGO bond. Several factors influence the length of the repayment schedule including current interest rates, the facility's useful life, intergenerational equity, the City's current financial position, impact on taxpayers, and the long-term financial strategy. Figure 1 compares the financial impacts resulting from different repayment schedules for PSM Facility bonds.

Figure 1: Length of Bond Issue (years)	20	25	30	35
Final Maturity	12/1/2045	12/1/2050	12/1/2055	12/1/2060
All-In True Interest Cost (TIC) <sup>1</sup>	4.20%	4.52%	4.73%	4.89%
Total Debt	\$ 155,400,606	\$ 175,436,841	\$ 196,304,404	\$ 218,938,553
Total Interest	58,245,606	77,241,841	97,204,404	119,668,553
Average Annual Debt Service	\$ 7,832,034	\$ 7,062,201	\$ 6,578,198	\$ 6,283,814
<b>Household Financial Impact per Month<sup>2</sup></b>	<b>\$ 62</b>	<b>\$ 56</b>	<b>\$ 52</b>	<b>\$ 50</b>

<sup>1</sup> Market conditions as of June 23, 2025.

<sup>2</sup> Assumes a home with a \$2,000,000 assessed value in 2025.

In general, the longer the repayment schedule, the higher the interest rate and the greater amount of interest paid over the life of the bond. However, spreading the principal repayments over a longer period means the annual debt service is less. This translates to a lower monthly financial burden for Mercer Island taxpayers.

### MULTI-SERIES ISSUANCE

When the City issues tax-exempt UTGO Bonds, it must comply with federal tax rules to ensure the interest paid to bondholders remains tax-free. A federal tax law known as the arbitrage rebate rule sets out specific "spend-down" requirements to which the City must comply. Specifically, the Internal Revenue Service (IRS) does not permit governments to issue tax-exempt bonds and earn significant taxable interest on those proceeds over an extended period. To avoid this, the City must spend 85% of the bond proceeds within three years of issuing the Bonds.

Given the project timeline will extend beyond three years, staff anticipates issuing staggered bond series, also known as a multi-series issuance or phased financing. This involves issuing smaller portions of the total \$103,900,000 in Bonds to align with the different project phases instead of issuing one large Bond upon voter approval of the bond measure and excess levy.

### CURRENT DEBT

The City's debt capacity – or total indebtedness – is limited by Washington State law, which states the City's bonded debt may not exceed the sum of 7.5% percent of the total assessed valuation of taxable property within the City, of which general obligation may not exceed 2.5% (see section 10.2 in the City's [financial management policies](#)).

The City's current debt amounts to \$33.2 million, as detailed in Figure 2 on the following page.

Figure 2: Current Debt as of 6/30/2025	Date Incurred	Final Maturity	Initial Debt Amount	Amount Outstanding
<b>Limited Tax General Obligation Bonds</b>				
2017 LTGO Refunding Bonds, Sewer Lake Line	8/17/2017	12/1/2029	6,205,000	\$2,920,000
2024 LTGO and Refunding Bonds, Water System	10/4/2024	12/1/2044	\$26,615,000	\$26,615,000
<b>Other Non-Voted General Obligation Debt</b>				
2005 Sewer Lake Line, PWTF Loan	1/31/2005	7/1/2026	\$6,650,000	\$402,759
2018 Capital Financed Enforcer Pumper	4/19/2018	4/9/2027	\$732,778	\$183,328
2023 Booster Chlorination System, PWTF Loan	3/1/2023	6/1/2043	\$3,271,813	\$3,099,612
<b>Total</b>				<b>\$33,220,699</b>

Based on 2.5% of the City's 2025 assessed valuation of \$21.2 billion, the City's available debt capacity is \$530 million. Considering current debt and the potential UTGO bond issuance of \$103,900,000 for the PSM Facility, the City's remaining debt capacity would amount to \$392 million, as outlined in Figure 3.

<b>Figure 3: Voted &amp; Non-Voted Debt Capacity</b>		<b>Fiscal Year 2025</b>
Tax Collection Year Assessed Valuation (AV)		\$ 21,182,583,470
Available Debt Capacity (2.5% of AV)		529,564,587
UTGO Bond for PSM Facility (Voted)		(103,900,000)
Current General Obligation Debt		(33,220,699)
Remaining Voted and Non-Voted Debt Capacity		<b>392,443,888</b>
Percent of Voted and Non-Voted Debt Capacity Used		<b>25.89%</b>

The City's credit rating by Moody's is currently Aaa, which is the highest rating category and was affirmed in October 2024. Issuing UTGO Bonds does impact the City's overall debt capacity; however, because the excess levy serves as a dedicated funding mechanism, the City's credit rating should remain unchanged.

### EXPLANATORY STATEMENT

The Explanatory Statement (Exhibit 2) will be included in the November 5, 2025 Elections Guidebook and states the anticipated effect of the measure should it be passed into law. The statement must not be an argument in favor of or in opposition to the measure. An explanatory statement is limited to 250 words and no more than five paragraphs.

The Explanatory Statement must be prepared by the jurisdiction, signed off by the jurisdiction's attorney, and submitted by 4:30 p.m. on August 8, 2025 to King County Elections. Any feedback received from the City Council regarding the Explanatory Statement at the July 1, 2025 meeting will be incorporated into the final language for City Council review and approval at the July 15, 2025 meeting.

### COUNCIL DIRECTION ON PSM FACILITY 1% FOR ARTS CONTRIBUTION

In anticipation of City Council approval Ordinance No. 25C-19 (AB 6725) at first reading of earlier in the July 1 meeting agenda, staff seeks City Council direction whether to fully or partially exempt the PSM Facility project from the 1% for Arts contribution requirement. This decision will inform final language in Ordinance No. 25-13 (Exhibit 1) for the July 15, 2025 City Council meeting.

## NEXT STEPS

### SECOND READING OF BALLOT MEASURE ORDINANCE

Staff seeks City Council feedback on draft Ordinance No. 25-13 (Exhibit 1), which includes the ballot title and the length of the repayment schedule for the issued Bonds. Staff will incorporate feedback from the City Council meeting and prepare Ordinance No. 25-13 for a second reading and final approval at the July 15, 2025 City Council meeting.

Staff also seeks City Council feedback on the Explanatory Statement (Exhibit 2) for the local voter's pamphlet.

### FORMATION OF PRO AND CON COMMITTEES

Per the City Council direction given at the June 17, 2025 meeting, staff began recruiting Mercer Island residents to serve on the Pro and Con Committees. Applications received from community members interested in serving on either the Pro or Con Committee will be presented to the City Council for consideration and appointment at the July 15, 2025 meeting.

The committees will be comprised of a maximum of three individuals. For the November 4, 2025 election, Pro and Con Statements are due to King County Elections by August 12, 2025 and Rebuttals are due by August 14, 2025.

### **RECOMMENDED ACTION**

1. (Optional if Council passes Ordinance No. 25C-19 at first reading (AB 6725)) Provide direction via motion to bring back Ordinance No. 25-13 with either a full or partial exemption of the PSM Facility project from the 1% for Arts contribution requirement.
2. Provide direction on the explanatory statement and Ordinance No. 25-13 and schedule second reading and adoption of Ordinance No. 25-13 at the July 15, 2025 City Council meeting.

## CITY OF MERCER ISLAND, WASHINGTON

## ORDINANCE NO. 25-13

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, PROVIDING FOR THE FORM OF THE BALLOT PROPOSITION AND SPECIFYING CERTAIN OTHER DETAILS CONCERNING SUBMISSION TO THE QUALIFIED ELECTORS OF THE CITY AT A GENERAL ELECTION TO BE HELD THEREIN ON NOVEMBER 4, 2025, OF A PROPOSITION FOR THE ISSUANCE OF ITS GENERAL OBLIGATION BONDS IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED \$103,900,000, OR SO MUCH THEREOF AS MAY BE ISSUED UNDER THE LAWS GOVERNING THE INDEBTEDNESS OF CITIES FOR THE PURPOSE OF PROVIDING FUNDS TO FINANCE THE DESIGN, CONSTRUCTION, ACCESS TO, AND FURNISHING OF A PUBLIC SAFETY AND MAINTENANCE FACILITY FOR THE CITY'S POLICE DEPARTMENT, PUBLIC WORKS MAINTENANCE TEAMS, EMERGENCY OPERATIONS CENTER, INFORMATION TECHNOLOGY, GEOGRAPHIC INFORMATION SYSTEMS (GIS), AND CUSTOMER SERVICE TEAM, AND LEVY EXCESS PROPERTY TAXES TO PAY THE BONDS.

WHEREAS, in October 2023, the City Council of the City of Mercer Island, Washington (the "City") determined to permanently close City Hall due to discovery of structural and seismic deficiencies in the buildings, as well as the presence of asbestos in the HVAC system; and

WHEREAS, the closure of City Hall has displaced essential public safety operations, including the Police Department and Emergency Operations Center, and the identification of a long-term facility solution for these services is necessary for the provision of public safety services on Mercer Island; and

WHEREAS, City has been exploring options related to and developing a long-term replacement strategy for City facilities that will result in a responsible, efficient, and sustainable future for a significant portion of City operations; and

WHEREAS, given the age and condition of the current Public Works Building, the City Council directed the completion of a Facilities Conditions Assessment for this building and the assessment identified multiple systems that are failing or in need of significant repair or investment; and

WHEREAS, adequate and efficient Public Works facilities are vital for maintaining essential services such as water and sewer access, stormwater conveyance, emergency storm response, snow and ice removal, safe streets, public facilities, and clean, well-maintained parks, open spaces, and trails; and

WHEREAS, after considering a wide range of options, in March 2024, the City Council directed the City Manager to commence planning and design for a new Public Safety and Maintenance Facility (“PSM Facility”) on the current City Hall campus; and

WHEREAS, the City has conducted the pre-design and schematic design phase for the PSM Facility; and

WHEREAS, once constructed, the proposed PSM Facility will replace the existing Public Works Buildings, Yard, and City Hall building and provide a new combined location for the City’s Police Department, Public Works Maintenance Teams, Emergency Operations Center, Information Technology, Geographic Information Systems, and Customer Service Teams; and

WHEREAS, the PSM Facility represents a vital investment in City infrastructure and will support essential municipal functions; and

WHEREAS, to finance capital costs associated with the final design, construction access to and furnishing of the proposed PSM Facility, it is deemed necessary and advisable by the City Council that the City issue and sell one or more series of unlimited tax general obligation bonds in the principal amount of not to exceed \$103,900,000 (the “Bonds”); and

WHEREAS, the Constitution and laws of the State of Washington provide that the question of whether such Bonds may be issued and sold for such purposes and taxes levied to pay such Bonds must be submitted to the qualified electors of the City for their ratification or rejection;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON DOES ORDAIN AS FOLLOWS:

Section 1. Findings. The City Council hereby finds that the best interests of the residents of the City require the City to construct, develop, improve, and furnish new facilities for City operations, including but not limited to facilities to house the Police Department, Public Works Maintenance Teams, Emergency Operations Center, Information Technology, Geographic Information Systems, and Customer Service Teams (the “Project”). Costs of the Project, which are estimated to be more than \$103,900,000, will be paid from proceeds of the Bonds authorized herein and other available funds of the City.

The cost of all necessary design, appraisals, negotiation, property acquisition, closing, architectural, engineering, project management, financial, legal and other consulting services, inspection and testing, demolition, relocation, administrative and relocation expenses, permitting,



mitigation, construction, building ingress and egress, and other costs incurred in connection with the foregoing capital improvements shall be deemed a part of the capital costs of such Project. Such Project shall be complete with all necessary design, renovation, real property, equipment, furniture, parking, open spaces, landscaping, and appurtenances.

The City Council shall determine the exact specifications and the components for the Project, as well as the timing, order and manner of completing the Project. The City Council may alter, make substitutions to, and amend such components as it determines are in the best interests of the City and consistent with the general descriptions provided herein. The City Council shall determine the application of moneys available for the various components of the Project so as to accomplish, as nearly as may be, the entire Project.

If the City Council shall determine that it has become impractical to design, construct, improve, obtain permits, renovate, acquire, develop, or furnish all or any component of the Project by reason of changed conditions, incompatible development, costs substantially in excess of the amount of Bond proceeds or City funds estimated to be available, or acquisition by or dependence on a superior governmental authority, the City shall not be required to provide such component or components. If the Project has been constructed or acquired or duly provided for, or is found to be impractical, the City may apply remaining proceeds of the Bonds authorized herein (including interest earnings on such proceeds) or any portion thereof to other City administrative facilities or to the redemption of the Bonds as the City Council, in its discretion, shall determine.

In the event that the proceeds from the sale of the Bonds, plus any other money of the City legally available for such purpose, are insufficient to accomplish the complete Project, the City shall use the available funds to pay the costs of those portions of the Project deemed by the City Council most necessary and in the best interest of the City.

To the extent the City makes preliminary and capital expenditures for the Project prior to the date the Bonds are issued, the City intends to reimburse all or a portion of those preliminary and capital expenditures out of proceeds of the Bonds as permitted by U.S. Treasury Regulation 1.150-2(d).

Section 2. Authorization of Bonds. For the purpose of providing all or a portion of the funds necessary to finance the costs of the Project, together with incidental costs and costs of issuance of the Bonds, the City shall issue and sell its unlimited tax general obligation bonds in the aggregate principal amount of not to exceed \$103,900,000 (the “Bonds”). The Bonds shall be issued in a principal (face) amount not exceeding the amount approved by the electors of the City and not exceeding the amount permitted by the Constitution and laws of the State of Washington. In the event that the Bonds are sold at a net premium, any premium in excess of the principal amount approved by the electors (\$103,900,000) shall be used for costs of the Project, costs of issuance or to capitalize interest on the Bonds, provided that the project fund deposit shall not exceed the amount approved by the electors. The balance, if any, of the cost of the Project shall

be paid out of any other legally available funds. The Bond proceeds (and interest earnings thereon) shall be used to finance the costs of the Project, together with incidental costs and costs related to the sale and issuance of the Bonds, and shall not be used for the replacement of equipment or for a purpose other than a capital purpose.

Section 3. Details of the Bonds. The Bonds provided for in Section 2 hereof shall be issued in such amounts and at such time or times as deemed necessary and advisable by the City Council and as permitted by law. The Bonds may be issued in one or more series and shall bear interest payable at a rate or rates authorized by the City Council. The Bonds shall mature in such amounts and at such times within a maximum term of 35 years from date of issue of a series, all as authorized by the City Council and as provided by law. The Bonds shall be unlimited tax general obligations of the City and, unless paid from other sources, both principal of and interest on the Bonds shall be payable out of annual tax levies to be made upon all the taxable property within the City without limitation as to rate or amount and in excess of any constitutional or statutory tax limitations. The exact date, form, terms, maturities, covenants and manner of sale of the Bonds shall be as hereafter fixed by ordinance or ordinances of the City Council.

In anticipation of the issuance of the Bonds, the City may issue short-term obligations as otherwise authorized by chapter 39.50 RCW. Such obligations may be paid or refunded with proceeds of the Bonds. As set forth above, the proceeds of the Bonds may also be used to reimburse the City for preliminary and capital expenditures previously made for the Project.

Section 4. Bond Election. It is hereby found that the best interests of the inhabitants of the City require the submission to the qualified electors of the City of a proposition authorizing the City to issue Bonds for the purpose of financing costs of the Project, at an election to be held on November 4, 2025. The Director of King County Elections (the “Director”), as *ex officio* supervisor of elections in King County, Washington, is hereby requested to assume jurisdiction of and to call and conduct the election to be held within the City and to submit to the qualified electors of the City the proposition hereinafter set forth. Such election shall be conducted by mail.

The City Clerk is hereby authorized and directed to certify the proposition to the Director in substantially the following form:

CITY OF MERCER ISLAND PROPOSITION NO. 1  
PUBLIC SAFETY AND MAINTENANCE FACILITY BONDS

The City Council of the City of Mercer Island passed Ordinance 25-13 concerning a proposition for City facilities. If approved, this proposition authorizes the City to design, construct, furnish, and access a public safety and maintenance facility for the City's Police Department, Public Works Maintenance Teams, Emergency Operations Center, Information Technology, Geographic Information Systems, and Customer Service; issue up to \$103,900,000 of general obligation bonds maturing within a maximum of 35 years to finance such a project; and levy annual excess property taxes to repay the bonds, as provided in Ordinance 25-13.

Should this proposition be approved:

YES? ..... ☐

NO? ..... ☐

For purposes of receiving notice of the exact language of the ballot proposition required by RCW 29A.36.080, the City Council hereby designates: (a) the City Manager and (b) the City Attorney, as the individuals to whom such notice should be provided. The City Attorney and City Manager are each authorized individually to approve changes to the ballot title, if any, deemed necessary by the Director.

Upon approval of the City Attorney and bond counsel to the City, the City Clerk is hereby authorized to make necessary corrections to this ordinance, including but not limited to the correction of clerical errors; references to other local, state or federal laws, codes, rules or regulations; ordinance numbering and section/subsection numbering; and other similar necessary corrections.

The proper City officials are authorized to perform such duties as are necessary or required by law to submit the question of whether the Bonds shall be issued, as provided in this ordinance, to the electors at the November 4, 2025 election.

Section 5. Voters' Pamphlet. The preparation and distribution of a local voters' pamphlet providing information on the foregoing ballot measure is hereby authorized. The pamphlet shall

include arguments advocating approval and disapproval of the ballot measure. In accordance with RCW 29A.32.280, the arguments advocating approval and rejection of the ballot measure shall be prepared by committees appointed by the City Council. Each committee shall be composed of not more than three persons; however, a committee may seek the advice of any person or persons. The committee advocating approval shall be composed of persons known to favor the ballot measure, and the committee advocating rejection shall be composed of persons known to oppose the ballot measure.

Section 6. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 7. Publication and Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force five days after the date of publication.

PASSED by the City Council of the City of Mercer Island, Washington, at a regular meeting of the City Council held on \_\_\_\_\_, 2025.

CITY OF MERCER ISLAND,  
WASHINGTON

\_\_\_\_\_  
Salim Nice, Mayor

ATTEST:

\_\_\_\_\_  
Andrea Larson, City Clerk

Approved as to form:

\_\_\_\_\_  
Bio Park, City Attorney

PACIFICA LAW GROUP LLP

\_\_\_\_\_  
Bond Counsel

Published: \_\_\_\_\_

## CERTIFICATE

I, the undersigned, City Clerk of the City of Mercer Island, Washington, and keeper of the records of the City Council, DO HEREBY CERTIFY:

1. That the attached Ordinance is a true and correct copy of Ordinance No. 25-13 of the City (the “Ordinance”), as finally passed at a [regular/special] meeting of the City Council held on \_\_\_\_\_, 2025, and duly recorded in my office.

2. That said meeting was duly convened and held in all respects in accordance with law, and to the extent required by law, due and proper notice of such meeting was given; that a legal quorum was present throughout the meeting and a legally sufficient number of members of the Council voted in the proper manner for the passage of said Ordinance; that all other requirements and proceedings incident to the proper passage of said Ordinance have been fully fulfilled, carried out and otherwise observed; and that I am authorized to execute this certificate.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

CITY OF MERCER ISLAND, WASHINGTON

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Andrea Larson, City Clerk

**Explanatory Statement:**

Proposition No. 1

Submitted by City of Mercer Island, Washington

**PUBLIC SAFETY AND MAINTENANCE FACILITY BONDS - \$103,900,000**

Certain facilities of the City of Mercer Island, including facilities that house the Police Department and Public Works Maintenance Teams, are aging and/or failing, and are in need of replacement. The provision of adequate and efficient facilities is essential to public safety, emergency response, water and sewer service, storm response, snow and ice removal, well maintained and safe streets, and safe and clean parks, open spaces areas, and trails. Proposition 1 allows the City to construct a new Public Safety and Maintenance Facility that will replace the existing Public Works Buildings, Yard and City Hall building and provide a new combined location for the City's Police Department, Public Works Maintenance Teams, Emergency Operations Center, Information Technology, Geographic Information Systems, and Customer Service Team. The new facility is an investment in the City's public safety and emergency response facilities which are foundational for basic City operations, public safety, customer service, and emergency response coordination.

Proposition 1 would authorize the issuance of \$103,900,000 of general obligation bonds to be repaid over a maximum of 35 years and the levy annual excess property taxes to repay the bonds. Over 35 years, staff estimates the levy rate is \$\_\_\_\_ per \$1,000 of assessed valuation, which converts to about \$\_\_\_\_ per year, or \$\_\_\_\_ per month, for a home with a \$2,000,000 assessed value.



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6716**  
**July 1, 2025**  
**Regular Business**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6716: Parks Zone Code Amendment (Ordinance No. 25C-16 First Reading)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Schedule Ordinance No. 25C-16 for second reading on July 15, 2025.	

<b>DEPARTMENT:</b>	City Manager
<b>STAFF:</b>	Jessi Bon, City Manager Carson Hornsby, Management Analyst II Alison Van Gorp, CPD Deputy Director
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Ordinance No. 25C-16 2. Planning Commission Recommendation - Parks Zone Code Amendment 3. Planning Commission / Parks & Recreation Commission Recommendation Matrix
<b>CITY COUNCIL PRIORITY:</b>	2. Sustain and enhance our natural environment, especially parks and open spaces, to benefit this generation and others that follow.

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct the first reading of Ordinance No. 25C-16 (Exhibit 1) to amend the Mercer Island City Code (MICC) to establish the Parks Zone Development Regulations and Zoning Map.

- The purpose of the Parks Zone is to establish land use regulations for City-owned and managed park properties to ensure the land is managed appropriately and in alignment with the Parks, Recreation, and Open Space (PROS) Plan, Mercer Island City Code (MICC), park master plans, forest management plans, and similar documents.
- The Parks and Recreation Commission (PRC) developed their Parks Zone recommendation from October 2024 to April 2025. The PRC presented their recommendation to the City Council on April 15, 2025 ([AB 6660](#)), and the Planning Commission (PC) on April 23, 2025 ([PCB 25-08](#)).
- The PC held a public hearing on the Parks Zone code amendment ([PCB 25-09](#)) and began the legislative review process at the May 28, 2025 PC meeting.

- The PC finalized their code amendment recommendation to the City Council at the June 10, 2025 PC special meeting. The PC recommendations are summarized in a memo from the PC Chair (Exhibit 2).
- A side-by-side comparison of the Parks Zone code amendment recommendations from the PRC and PC is provided in Exhibit 3.

## BACKGROUND

Development of a new Parks Zone was added to the 2024 Comprehensive Plan Periodic Review scope of work by the City Council in 2022 with [Resolution No. 1621](#). Adoption of the Parks Zone requires amendments to MICC Title 19, the Zoning Map, and the Comprehensive Plan Land Use Map and Land Use Designation Table.

Early in the development process, the Parks Zone was split into two separate zones: one zone for City-owned and managed Open Space Lands and a second zone for City-owned and managed Park properties. The decision to develop two zones was made based on feedback from the community and a recommendation from the PRC. The Open Space Zone was developed first by the PRC, Open Space Conservancy Trust (OSCT) Board, and PC, and adopted by the City Council in 2024 with [Ordinance No. 24C-15](#).

After adoption of the Open Space Zone, the PRC shifted focus to development of the Parks Zone. The PRC developed their Parks Zone recommendation from October 2024 to April 2025. The PRC presented their recommendation to the City Council on April 15, 2025 ([AB 6660](#)), and the PC on April 23, 2025 ([PCB 25-08](#)).

The PC held a public hearing for the Parks Zone code amendment ([PCB 25-09](#)) during the May 28, 2025 PC meeting and presented their code amendment recommendation to the City Council at the June 10, 2025 PC special meeting.

## ISSUE/DISCUSSION

### Planning Commission Code Amendment Recommendation

After receiving the PRC's Parks Zone recommendation ([PCB 25-08](#)), the PC began legislative review of the Parks Zone code amendment and approved several revisions to include in the PC recommendation. Ordinance No. 25C-16 (Exhibit 1) includes the PC's recommended Parks Zone development regulations and Zoning Map. The PC's revisions to the PRC recommendation are summarized below:

1. 19.05.050(A) – Purpose revised to reference “shoreline access” and “social spaces for individuals and gatherings.”
2. 19.05.050(C)(4) – “Multipurpose facilities” added to Uses Permitted.
3. 19.05.050(C)(9) – Parking revised to “parking for park-related uses” in Uses Permitted.
4. 19.05.050(C)(10) – Temporary uses and structures in Uses Permitted revised to add the following sentence: “Temporary uses shall conform to the development standards in MICC 19.05.060.”
5. 19.05.060(C)(3) – Kiosk standard revised to specify the limit of 22 square feet of surface area applies “per side.”
6. 19.05.060(G)(1) – Impervious Surface standard revised to add “PROS Plan” and “Capital Improvement Program” as examples of planning documents that include a public process and City Council approval that may be used to approve projects that add net new impervious surface in the Parks Zone.
7. 19.05.060(G)(1) – Synthetic turf athletic fields and public trails removed from the Impervious Surface standard exemptions.
8. 19.05.060(G)(1)(e) – Temporary structures added to Impervious Surface standard exemptions.



9. 19.05.060(H)(1) – General Lighting Requirements revised to add the following sentence: “Lighting must be designed to maintain adequate illumination for pedestrian safety, visibility, and compliance with Crime Prevention Through Environmental Design (CPTED) principles.”
10. 19.05.060(H)(2)(c) – General Lighting Requirements exemption for pathway and landscaping lighting fixtures producing less than 200 lumens revised to specify 200 lumens “per fixture.”
11. 19.05.060(H)(3) – New section added: “Ecological and Low-Impact Lighting Standards”
12. 19.16.010 – Definition of “Public Art” revised to add the following sentence: “Public art can be implemented in standalone art installations or incorporated into other structures.”
13. 19.16.010 – Definition of “Recreational Facilities” revised to add “shell houses” to list of examples.
14. 19.16.010 – Definition of “Recreational Uses” revised to add “water-dependent recreation” to list of examples.
15. Title 19 Appendix D – Zoning Map revised to re-zone Aubrey Davis Park from the Public Institution Zone to Parks Zone.
16. Title 19 Appendix D – Zoning Map revised to correct a technical error to remove the small Commercial Office Zone area in the ROW on SE 36<sup>th</sup> St.

### **Additional Planning Commission Recommendations**

Along with recommended code amendments, the PC provided two additional recommendations to the City Council (see Exhibit 2):

1. The City Council should write to WSDOT and explain the allowed uses and regulatory limits in the Public Institution Zone and the proposed Parks Zone and ask whether WSDOT has any objection to Aubrey Davis Park being placed in the Parks Zone. If WSDOT has no objection, Aubrey Davis Park should be added to the Parks Zone.
2. The PC supports the PRC’s recommendation to explore opportunities for PRC involvement in the public art recommendation process for art installations in the park system.

### **Ordinance No. 25C-16**

If adopted by the City Council, Ordinance No. 25C-16 (Exhibit 1) will establish the Parks Zone in the MICC by:

1. Creating new code section MICC 19.05.050 Parks – P.
  - Purpose: statement that summarizes the goals and objectives of the zone.
  - Designation Requirements: criteria that land must meet to be included in the zone.
  - Uses Permitted: uses and activities allowed in the zone.
2. Creating new code section MICC 19.05.060 Parks Zone Development Standards.
  - Development Standards: rules that dictate how land in the zone can be developed.
3. Amending MICC 19.16.010 Definitions.
  - Definitions: key terms used in the Parks Zone development regulations defined and added to the definitions in the Development Code.
4. Amending MICC 19.01.040 Zone Establishment.
  - Zone Establishment: Parks Zone added to the list of zones in the Development Code.
5. Repealing and replacing MICC Title 19 Appendix D – Zoning Map.
  - Zoning Map: Parks zoning designation added to the map.

Ordinance No. 25C-16 includes the draft Parks Zone code amendment as recommended by the PC. A side-by-side comparison of the Parks Zone code amendment recommendations from the PRC and PC is provided in

Exhibit 3. The proposed code amendments in Ordinance No. 25C-16 align with the amendments to the Comprehensive Plan currently under consideration by the City Council (see AB 6717 on the July 1 agenda). The code and Comprehensive Plan amendments must be adopted concurrently to ensure the Development Code and Comprehensive Plan remain consistent without any gaps in timing.

### **NEXT STEPS**

Once the City Council completes deliberation on the Parks Zone code amendment, Ordinance No. 25C-16 will be scheduled for second reading and adoption with the same effective date as the Parks Zone Comprehensive Plan amendment (December 31, 2025).

### **RECOMMENDED ACTION**

Schedule Ordinance No. 25C-16 for second reading on July 15, 2025.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 25C-16**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,  
RELATING TO ESTABLISHMENT OF THE PARKS ZONE; PROVIDING FOR  
SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, the adoption of land use and zoning regulations is a valid exercise of the City's police power and is specifically authorized by RCW 35A.63.100; and

**WHEREAS**, through the annual Development Code and Comprehensive Plan docket and the adoption of Resolution No. 1621 in 2022, the City added the task of developing legislation to establish a new Parks Zone; and

**WHEREAS**, in March 2024, the Parks and Recreation Commission made the recommendation to split the Parks Zone project into two phases: first, development of the Open Space Zone, and subsequently, development of the Parks Zone; and

**WHEREAS**, the Open Space Zone was adopted by the City Council with Ordinance 24C-15 effective December 31, 2024; and

**WHEREAS**, the Parks and Recreation Commission provided a recommendation on proposed legislation establishing a new Parks Zone to the City Council on April 15, 2025, and to the Planning Commission on April 23, 2025; and

**WHEREAS**, on April 21, 2025, notice of a Planning Commission public hearing on May 28, 2025, was published in the Weekly Permit Bulletin; and

**WHEREAS**, on April 23, 2025, notice of a Planning Commission public hearing on May 28, 2025, was published in the Mercer Island Reporter; and

**WHEREAS**, on May 28, 2025, the Planning Commission held a duly advertised public hearing on the Parks Zone code amendment; and

**WHEREAS**, establishment of the Parks Zone requires an amendment to the Comprehensive Plan, which was addressed in a separate duly advertised public hearing on May 28, 2025, related to the 2025 Comprehensive Plan annual update; and

**WHEREAS**, the proposed Comprehensive Plan annual update must be adopted to be effective concurrently with the code amendment; and

**WHEREAS**, on May 6, 2025, the City notified the Washington State Department of Commerce of the City's intent to amend the Comprehensive Plan and the Development Code; and

**WHEREAS**, on May 6, 2025, the City issued a State Environmental Policy Act (SEPA) threshold determination of non-significance (DNS) consistent with the procedures established in Chapter 19.21 MICC; and

**WHEREAS**, on July 1, 2025, the City Council was briefed on the Planning Commission recommendation and had its first reading of this ordinance, and on July 15, 2025, the City Council had its second reading of this ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1. Whereas Clauses Adopted.** The “Whereas Clauses” set forth in the recital of this ordinance are hereby adopted as the findings and conclusions of the City Council for passing this ordinance.

**Section 2. New MICC 19.05.050 Parks - P Adopted.** The City Council adopts, effective December 31, 2025, a new section MICC 19.05.050, Parks Zone, to read as follows;

**MICC 19.05.050 – Parks Zone.**

- A. *Purpose.* The purpose of the Parks Zone is to preserve and maintain parks which provide green space, shoreline access, recreation and conservation opportunities, and social spaces for individuals and gatherings.
- B. *Parks Zone Designation Requirements.* In addition to the requirements established in MICC 19.15.240, Parks must be owned, leased, or managed by the City of Mercer Island and fulfill the purpose provided in subsection (A) above to qualify for classification as Parks Zone.
- C. *Uses Permitted.* The following land uses are permitted in the Parks Zone. A use not permitted by this section is prohibited.
  - 1. Recreational uses.
  - 2. Recreational facilities and recreational amenities.
  - 3. Park maintenance facilities.
  - 4. Multipurpose facilities.
  - 5. City government services in the Luther Burbank Administrative Building, Luther Burbank Boiler Building, and Luther Burbank Caretakers House.
  - 6. Public art.
  - 7. Trails.
  - 8. Habitat restoration and enhancement as authorized by Chapter 19.07 MICC.
  - 9. Parking for park-related uses.

10. Temporary uses and structures compatible with the purpose of the Parks Zone, as authorized by the City Manager or designee. Temporary uses shall conform to the development standards in MICC 19.05.060.
11. Wireless communications facilities. (Only if otherwise permitted by MICC 19.06.040 – Wireless communications or MICC 19.06.070 – Small wireless facilities deployment, and subject to MICC 19.06.075 – Small wireless facility deployments design and concealment standards).
12. Utilities.

**Section 3. New MICC 19.05.060 Parks Zone Development Standards, Adopted.** The City Council adopts, effective December 31, 2025, a new section MICC 19.05.060, Parks Zone Development Standards, to read as follows;

**MICC 19.05.060 – Parks Zone Development Standards.**

A. *Applicability.* The provisions of this section shall apply to all development proposals in the Parks zoning designation.

B. *Setbacks.*

1. The following minimum setbacks apply:
  - a. Zero (0) feet if adjacent property is zoned PI, OS, TC, PBZ, C-O, or B; and
  - b. Twenty (20) feet if adjacent property is zoned R-8.4, R-9.6, R-12, R-15, MF-2L, MF-2, or MF-3.
2. Setbacks are measured from the adjacent property line or the edge of adjacent public rights-of-way.
3. The following developments are exempt from setback requirements: fences, gates, culverts, trails, landscaping, furnishings, bollards, signs, kiosks, parking areas, and utilities.

C. *Signs and Kiosks.*

1. Signs shall be governed by MICC 19.12.080, except as follows:
  - a. Signs shall not exceed 16 square feet of surface area. Surface area shall be measured as the part of the sign used to display information.
  - b. Externally lit signs are prohibited except for park entry signs and signs required for public health, safety, or maintenance purposes.

2. Scoreboards shall not exceed 250 square feet of surface area. Surface area shall be measured as the side of the scoreboard that displays the score. Electronic and externally lit scoreboards are permitted.
3. Kiosks shall not exceed 22 square feet of surface area per side and 10 feet in height. Surface area shall be measured as the portion of the kiosk used/usable for providing information.

**D. Trail Standards.**

1. Trails shall not exceed 12 feet in width.

**E. Building Size.**

1. Unless exempted by subsection (E)(3), the following standards shall apply to buildings in the Parks Zone:

<b>Building Type</b>	<b>Gross Floor Area Limit</b>	<b>Height Limit</b>
Restrooms	500 square feet	20 feet
Park Maintenance Facilities	500 square feet	20 feet
Recreational Facilities	500 square feet	20 feet
Multipurpose Facilities	3,500 square feet	20 feet
Picnic Shelters	1,200 square feet	16 feet
Luther Burbank Pergola	2,000 square feet	16 feet

2. Flagpoles, antennas, chimneys, mechanical equipment, and rooftop appurtenances do not count toward building height in the Parks Zone.
3. The following buildings in the Parks Zone shall be exempt from the standards in subsection (E)(1):
  - a. Luther Burbank Administrative Building.
  - b. Luther Burbank Boiler Building.
  - c. Luther Burbank Caretakers House.
  - d. Emergency well buildings.

**F. Parking.** The following parking requirements apply to all land uses in the Parks Zone.

1. *Design.* Parking lot design must conform to the diagrams included in Appendix A of this development code, unless alternative design standards are approved by the City Engineer.
2. *Ingress and egress.* The City Engineer shall have the authority to condition future development permit approvals to fix the location and width of vehicular ingress or egress to and from the subject property and alter existing ingress and egress as may be required to control street traffic in the interest of public safety and general welfare.

3. *Minimum parking requirements.* Parking proposals must demonstrate to the satisfaction of the City Engineer that the number of parking spaces proposed will accommodate the projected parking created by the proposed use. The City Engineer may condition approval to require a minimum number of parking spaces if the proposed use is expected to create demand for additional parking spaces beyond existing and proposed onsite parking facilities.

*G. Impervious Surface.*

1. No net new impervious surface in the parks system is permitted unless it has been included in an adopted Park Master Plan (or similar planning document that includes a public process and City Council approval, such as the PROS Plan and Capital Improvement Program), the City of Mercer Island Americans with Disabilities Act (ADA) Plan, or specifically exempted by this section, and stormwater and other applicable requirements are met. If the City acquires new park land, a separate planning process will take place to determine the amenities and impervious surface coverage of the new park land. The following uses are exempt:
  - a. Emergency vehicle lanes not available for public use.
  - b. ADA parking and accessibility improvements.
  - c. Required surfaces for playground equipment.
  - d. Small park amenities 100 square feet or less in gross floor area, including but not limited to benches, picnic tables, signs, and trash cans.
  - e. Temporary structures.
  - f. Emergency maintenance and repairs.
  - g. Utilities.

*H. Lighting.*

1. *General Requirements.* All exterior lighting shall be designed to minimize glare, sky glow, and light trespass onto neighboring properties. Fixtures must be fully shielded and installed in a manner that prevents light trespass beyond the property line of the property on which they are located. Fully shielded means a light fixture constructed and installed in such a manner that all light emitted, either directly from the lamp or a diffusing element, or indirectly by reflection or refraction from any part of the fixture, is projected below the horizontal plane through the fixture's lowest light-emitting part. Lighting must be designed to maintain adequate illumination for pedestrian safety, visibility, and compliance with Crime Prevention Through Environmental Design (CPTED) principles.
2. *Exemptions.* The following lighting types are exempt from the requirements in subsection (H)(1):
  - a. Lighting fixtures existing prior to the effective date of this section and the repair of the same.

- b. Emergency lighting.
- c. Pathway and landscaping lighting fixtures producing less than 200 lumens per fixture.
- d. Temporary seasonal lighting.
- e. Lighting required by state or federal law.

3. *Ecological and Low-Impact Lighting Standards.* New lighting shall adhere to ecological lighting principles, including Dark Sky and, where applicable, salmon-friendly design practices, to minimize environmental and wildlife disruption, while ensuring visibility and safety needs are met.

- a. Eliminate lighting not required for wayfinding, operational use, or public safety to reduce ambient light pollution.
- b. In addition to the general shielding requirements in subsection (H)(1), fixtures in or near environmentally sensitive areas (e.g., shorelines or riparian buffers) must be positioned to avoid direct illumination of water bodies, shoreline vegetation, or adjacent properties. Compliance must be demonstrated through photometric plans and manufacturer cut sheets.
- c. Timers and motion sensors may be used outside of primary circulation areas or in low-traffic zones. In active-use areas, fixtures shall maintain continuous illumination during operational hours unless an alternate lighting plan is approved by the code official.
- d. Light levels should not exceed 3.0 foot-candles for walkways and 5.0 foot-candles for entrances, and high-traffic multi-use trail intersections, unless otherwise approved by the code official.
- e. Warm color temperature fixtures (3000K or less) should be used to minimize blue light impacts. Higher color temperatures may be used where needed for visibility or safety, provided all other shielding and glare control standards in this section are met.

I. *Lighting for Outdoor Performance, Sport and Recreation Facilities, and Play Fields.*

- 1. Lighting levels for outdoor performance areas, sport and recreation facilities, and play fields shall not exceed by more than five percent the Illuminating Engineering Society of North America (IESNA) published standards for the proposed activity.
- 2. Where playing fields or other special activity areas are to be illuminated, lighting fixtures shall be mounted, aimed, and shielded so that their beams fall within the primary playing area and immediate surroundings, and so that no direct illumination is directed off the site.
- 3. Lighting shall be turned off as soon as possible after the conclusion of an event and shall not remain on for more than 30 minutes following its end.



4. All lighting shall be equipped with timers to automatically extinguish lights, ensuring that facilities are not illuminated when not in use.

**Section 4. MICC 19.16.010 Definitions, Amended.** Effective December 31, 2025, MICC 19.16.010 is amended as follows.

**MICC 19.16.010 – Definitions**

[...]

*Athletic Field.* A developed field for organized sports, including but not limited to baseball, softball, soccer, lacrosse, and football.

[...]

*City Government Services.* Services provided by, or on behalf of, the City of Mercer Island including, but not limited to, fire protection, police and public safety activities, courts, administrative offices, and equipment maintenance facilities.

[...]

*Community Garden.* A shared plot of land where individuals or groups collectively grow fruits, vegetables, flowers, and plants.

[...]

*Furnishings.* In the Parks Zone or Open Space Zone, small amenities including but not limited to picnic tables, benches, bike racks, trash cans, signs, and pet waste stations.

[...]

*Light Trespass.* Light that falls beyond the property it is located on.

[...]

*Multipurpose Facilities.* In the Parks Zone, facilities that serve two or more uses including but not limited to restrooms, maintenance facilities, recreation facilities, support facilities for recreational uses, storage, and concessions.

[...]

*Park.* Public land that is available for recreational, ecological, educational, or cultural uses. Parks are accessible to the public and typically feature natural landscapes, open spaces, and facilities designed to support leisure, community gatherings, conservation, and outdoor activities.

[...]

*Park Maintenance.* Activities performed to ensure parks are clean, safe, and operational. Park maintenance includes, but is not limited to infrastructure repair, cleaning, landscaping, and litter removal.

[...]

*Park Maintenance Facilities.* Structures that serve park maintenance or operations purposes, including but not limited to buildings and sheds.

[...]

*Playground.* An outdoor recreational facility provided as a play area for children.

[...]

*Public Art.* Art that is installed in public spaces for the purpose of community enjoyment and enrichment. Public Art is visually and physically accessible to the public and embodies public or universal concepts rather than commercial, partisan, or personal interests. Public art can be implemented in standalone art installations or incorporated into other structures.

[...]

*Recreational Amenities.* Structures, furnishings, or developments that are provided to supplement recreational uses or enhance recreational facilities, including but not limited to picnic tables, benches, bleachers, barbecues, fencing, outdoor exercise equipment, lighting, scoreboards, and waste receptacles. Recreational Amenities include all amenities addressed by the definition of Passive Recreational Amenities.

[...]

*Recreational Facilities.* Buildings, structures, or developments that are provided specifically for recreational uses, including but not limited to restrooms, playgrounds, picnic shelters, concession stands, athletic fields, sport courts, batting cages, bullpens, skateparks, bike skills areas, community gardens, spray parks, amphitheaters, swimming areas, docks, piers, shell houses, and boat launches.

[...]

*Recreational Uses.* In the Parks Zone, land uses that provide opportunities for entertainment, athletic, ecological, and/or other leisure activities. Recreational uses include but are not limited to sports, cycling, skating, swimming, water-dependent recreation, and use of community gardens, play equipment, and exercise equipment. Recreational uses include all uses addressed by the definition of Passive Recreational Uses.

[...]

*Restroom.* A public restroom facility that provides basic amenities including but not limited to toilets and sinks.

[...]

**Section 5. MICC 19.01.040 Zone Establishment, Amended.** Effective December 31, 2025, MICC 19.01.040, Zone Establishment, is amended as follows.

**MICC 19.01.040 – Zone Establishment**

A. Zones.

Zone	Symbol
Single-Family	R-8.4
Single-Family	R-9.6
Single-Family	R-12
Single-Family	R-15
Multiple-Family	MF-2L
Multiple-Family	MF-2
Multiple-Family	MF-3
Business	B
Planned Business	PBZ
Commercial Offices	C-O
Public Institution	PI
<u>Parks</u>	<u>P</u>
Open Space	OS
Town Center	TC

- B. The location and boundaries of the various zones of the city are shown and delineated on the city of Mercer Island Zoning Map which is included in appendix D of this development code and is incorporated herein by reference.
- C. The location and boundaries of the various zones as hereafter determined by the city council shall be shown and delineated on zone maps covering portions of the city, each of which shall be a part of this Code either by adoption as a part hereof or by amendment hereto.
- D. Each zone map and all notations and other information shown therein shall become part of this Code.
- E. A zone map may be divided into parts and each part may, for purposes of identification, be subdivided into units. Such parts may be separately and successively adopted by means of an amendment of this Code and, as adopted, such zone map, or its parts, shall become a part of this Code.
- F. Changes in the boundaries of a zone shall be made by ordinance adopting an amended map, or part of said zone map.
- G. When uncertainty exists as to the boundaries of any zones shown on any zone map, the following rules shall apply:

1. Boundaries shown on a map as approximately following street lines or lot lines shall be construed as actually following such lines.
2. Where a boundary between zones divides a lot into two or more pieces, the entire lot shall be deemed to be located in the first zone on the following list in which any part of the lot is located: R-15, R-12, R-9.6, R-8.4, MF-2L, MF-3, MF-2, P, OS, PI, PBZ, C-O, TC, and B. The location of the zone boundary shall be determined by use of the scale appearing on the zone map unless the location of the boundary is indicated by dimensions.
3. Where property abuts Lake Washington, the land use classification of the upland property extends waterward across the abutting shorelands and beds to the line of navigability/inner harbor line as established in 1984 by the board of natural resources by Resolution No. 461.
4. In case any uncertainty exists, the planning commission shall recommend and the city council shall determine the location of boundaries.
5. Where a public street is officially vacated or abandoned, the land use classification applicable to the abutting property shall apply to such vacated or abandoned street. If a vacated street forms the boundary between two or more zones, the land use classifications of each abutting zone shall extend to the mid-point of the vacated street unless the planning commission recommends and the city council decides otherwise.

H. Except as hereinafter provided:

1. No land, building, structure or premises shall be used for any purpose or in any manner other than a use listed in this Code, or amendments thereto, for the zone in which such land, building, structure or premises is located.
2. No building or structure shall be erected nor shall any building or structure be moved, altered, enlarged or rebuilt, nor shall any open spaces surrounding any building or structure be encroached upon or reduced in any manner, except in conformity with the requirements of this development code or amendments thereto.
3. No yard or other open spaces provided about any building or structure, for the purpose of complying with the regulations of this Code or amendments thereto shall be considered as providing a yard or open space for any other building or structure.

**Section 6. MICC Title 19, Appendix D – Zoning Map, Amended.** Effective December 31, 2025, Appendix D, Zoning Map, to Title 19, is repealed and replaced with the map attached hereto as Exhibit A.

**Section 7. Severability.** If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

**Section 8. Publication and Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force on December 31, 2025, provided said date is at least five days after the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON JULY \_\_\_\_\_, 2025.

ATTEST:

CITY OF MERCER ISLAND

\_\_\_\_\_  
Andrea Larson, City Clerk

\_\_\_\_\_  
Salim Nice, Mayor

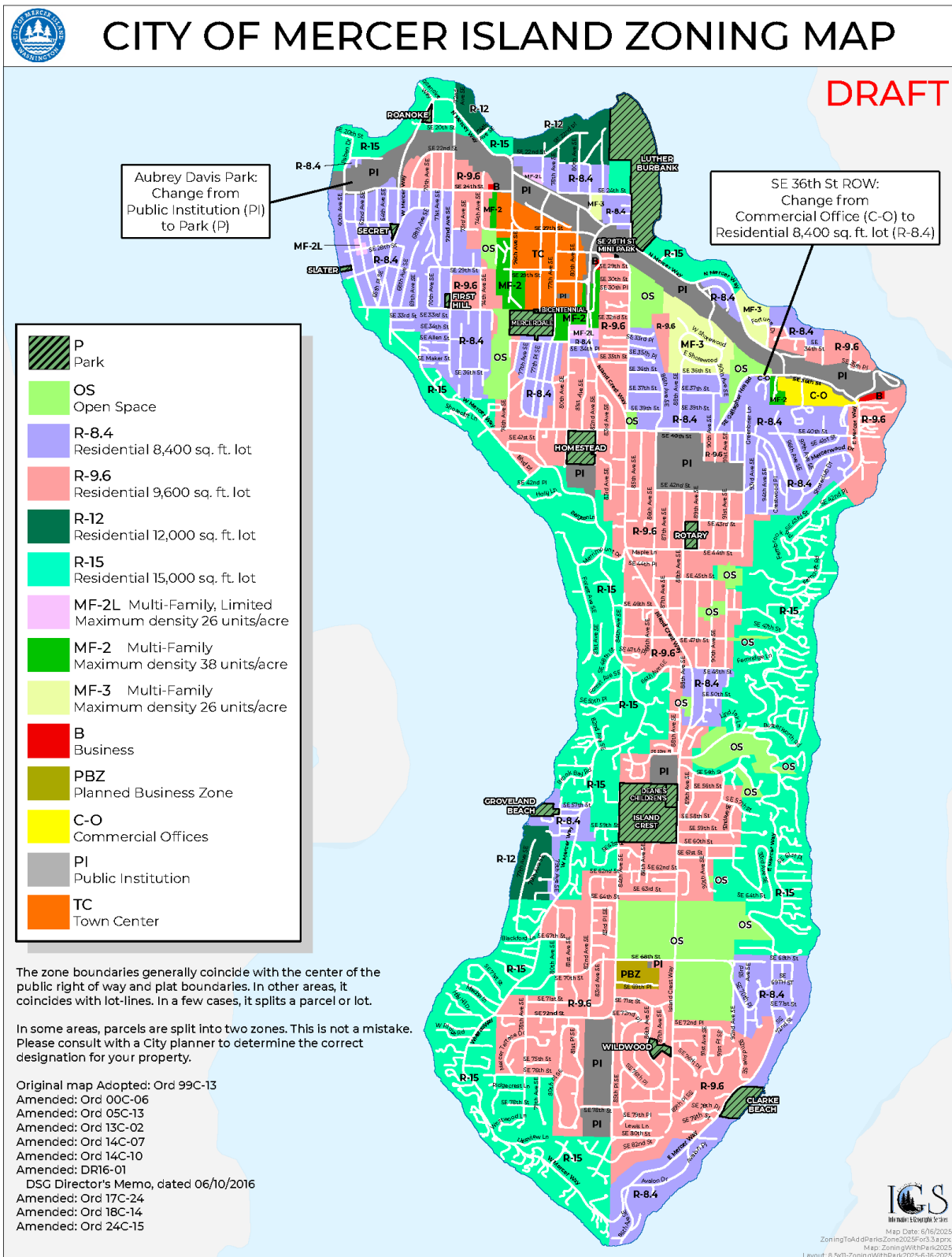
APPROVED AS TO FORM

\_\_\_\_\_  
Bio Park, City Attorney

Date of publication:

## Exhibit A

## MICC Title 19 Appendix D – ZONING MAP





## COMMUNITY PLANNING &amp; DEVELOPMENT

206.275.7605  
www.mercerisland.gov/cpd

**TO:** City Council  
**FROM:** Dan Thompson, Planning Commission Chair  
**DATE:** July 1, 2025  
**SUBJECT:** Planning Commission Recommendation: Parks Zone Code Amendment (ZTR25-003)  
**ATTACHMENTS:** Planning Commission Recommended Parks Zone Code Amendment

On behalf of the Planning Commission (PC), I am pleased to present the PC's recommendation on the code amendment to establish the Parks Zone and the accompanying development regulations. The proposed code amendment is necessary to adopt concurrently with the proposed Comprehensive Plan amendment under consideration by the City Council (AB 6717).

The scope of work for the 2024 Comprehensive Plan periodic review, adopted by the City Council in 2022, included the creation of a new Parks Zone. The Parks and Recreation Commission (PRC) recommended separating the Parks Zone project into two phases: the first phase to develop a new zone for City-owned Open Space Lands, and the second phase to develop a new zone for City-owned park properties. The Open Space Zone was developed by the PRC, Open Space Conservancy Trust (OSCT) Board, and PC, and adopted by the City Council in 2024 with [Ordinance No. 24C-15](#).

After adoption of the Open Space Zone, the PRC developed a recommendation on the Parks Zone and presented their recommendation to the PC at the April 23, 2025 PC meeting.

The PC held an open record public hearing on the Parks Zone code amendment on May 28, 2025 ([PCB 25-09](#)). There were no public comments made during the public hearing. Two written comments were received in advance of the public hearing.

After deliberation, the PC recommends the City Council consider the attached draft code amendment to establish the Parks Zone by creating new sections of City Code (MICC 19.05.050 Parks – P and MICC 19.05.060 Parks Zone Development Standards), amending MICC 19.16.010 Definitions and MICC 19.01.040 Zone Establishment, and repealing and replacing MICC Title 19 Appendix D – Zoning Map. The draft code amendment aligns with the draft Comprehensive Plan amendment currently under consideration by the City Council (AB 6717).

In addition to the code amendment recommendation, the PC provided two additional recommendations to the City Council:

- The City Council should write to WSDOT and explain the allowed uses and regulatory limits in the Public Institution Zone and the proposed Parks Zone and ask whether WSDOT has any objection to Aubrey Davis Park being placed in the Parks Zone. If WSDOT has no objection, Aubrey Davis Park should be added to the Parks Zone.
- The PC supports the PRC's recommendation to explore opportunities for PRC involvement in the public art recommendation process for art installations in the park system.





Dan Thompson

Planning Commission Chair

City of Mercer Island

June 23 2025

Date



Log #	Code Section	Parks and Recreation Commission Recommendation	Planning Commission Recommendation	Staff Comments
1	19.05.050 (A)	A. <i>Purpose</i> . The purpose of the Parks Zone is to preserve and maintain parks which provide green space and recreational, social, and conservation opportunities.	A. <i>Purpose</i> . The purpose of the Parks Zone is to preserve and maintain parks which provide green space, <del>shoreline access, and recreational, social, and conservation opportunities</del> <u>recreation and conservation opportunities, and social spaces for individuals and gatherings.</u>	Purpose revised to reference “shoreline access” and “social spaces for individuals and gatherings.”
2	19.05.050 (C)(4)	N/A – Multipurpose facilities not included in Uses Permitted in the PRC recommendation.	C. <i>Uses Permitted</i> . The following land uses are permitted in the Parks Zone. A use not permitted by this section is prohibited.  <u>4. Multipurpose facilities.</u>	“Multipurpose facilities” added to Uses Permitted.
3	19.05.050 (C)(9)	C. <i>Uses Permitted</i> . The following land uses are permitted in the Parks Zone. A use not permitted by this section is prohibited.  8. Parking	C. <i>Uses Permitted</i> . The following land uses are permitted in the Parks Zone. A use not permitted by this section is prohibited.  9. Parking <u>for park-related uses.</u>	Parking revised to “parking for park-related uses” in Uses Permitted.
4	19.05.050 (C)(10)	C. <i>Uses Permitted</i> . The following land uses are permitted in the Parks Zone. A use not permitted by this section is prohibited.  9. Temporary uses and structures compatible with the purpose of the Parks Zone, as authorized by the City Manager or designee.	C. <i>Uses Permitted</i> . The following land uses are permitted in the Parks Zone. A use not permitted by this section is prohibited.  10. Temporary uses and structures compatible with the purpose of the Parks Zone, as authorized by the City Manager or designee. <u>Temporary uses shall conform to the development standards in MICC 19.05.060.</u>	Temporary uses and structures in Uses Permitted revised to add the following sentence: “Temporary uses shall conform to the development standards in MICC 19.05.060.”
5	19.05.060 (C)(3)	C. <i>Signs and Kiosks</i> .  3. Kiosks shall not exceed 22 square feet of surface area and 10 feet in height. Surface area	C. <i>Signs and Kiosks</i> .  3. Kiosks shall not exceed 22 square feet of surface area <u>per side</u> and 10 feet in height.	Kiosk standard revised to specify the limit of 22 square feet of surface area applies “per side.”

Log #	Code Section	Parks and Recreation Commission Recommendation	Planning Commission Recommendation	Staff Comments
		shall be measured as the portion of the kiosk used/usable for providing information.	Surface area shall be measured as the portion of the kiosk used/usable for providing information.	
6	19.05.060 (G)(1)	<p><i>G. Impervious Surface.</i></p> <p>1. No net new impervious surface in the parks system is permitted unless it has been included in an adopted Park Master Plan (or similar planning document that includes a public process and City Council approval), the City of Mercer Island Americans with Disabilities Act (ADA) Plan, or specifically exempted by this section, and stormwater and other applicable requirements are met. If the City acquires new park land, a separate planning process will take place to determine the amenities and impervious surface coverage of the new park land.</p>	<p><i>G. Impervious Surface.</i></p> <p>1. No net new impervious surface in the parks system is permitted unless it has been included in an adopted Park Master Plan (or similar planning document that includes a public process and City Council approval, <u>such as the PROS Plan and Capital Improvement Program</u>), the City of Mercer Island Americans with Disabilities Act (ADA) Plan, or specifically exempted by this section, and stormwater and other applicable requirements are met. If the City acquires new park land, a separate planning process will take place to determine the amenities and impervious surface coverage of the new park land.</p>	Impervious Surface standard revised to add "PROS Plan" and "Capital Improvement Program" as examples of planning documents that include a public process and City Council approval that may be used to approve projects that add net new impervious surface in the Parks Zone.
7	19.05.060 (G)(1)	<p><i>G. Impervious Surface.</i></p> <p>[...]</p> <p>The following uses are exempt:</p> <ul style="list-style-type: none"> <li>a. Emergency vehicle lanes not available for public use.</li> <li>b. ADA parking and accessibility improvements.</li> <li>c. Public trails.</li> <li>d. Required surfaces for playground equipment.</li> <li>e. Synthetic turf athletic fields.</li> <li>f. Small park amenities 100 square feet or less in gross floor area, including but not limited to benches, picnic tables, signs, and trash cans.</li> <li>g. Emergency maintenance and repairs.</li> </ul>	<p><i>G. Impervious Surface.</i></p> <p>[...]</p> <p>The following uses are exempt:</p> <ul style="list-style-type: none"> <li>a. Emergency vehicle lanes not available for public use.</li> <li>b. ADA parking and accessibility improvements.</li> <li><del>c. Public trails</del></li> <li>c. Required surfaces for playground equipment.</li> <li><del>e. Synthetic turf athletic fields.</del></li> <li>d. Small park amenities 100 square feet or less in gross floor area, including but not limited to benches, picnic tables, signs, and trash cans.</li> <li><u>e. Temporary structures.</u></li> </ul>	Synthetic turf athletic fields and public trails removed from the Impervious Surface standard exemptions.

Log #	Code Section	Parks and Recreation Commission Recommendation	Planning Commission Recommendation	Staff Comments
		h. Utilities.	f. Emergency maintenance and repairs. g. Utilities.	
8	19.05.060 (G)(1)(e)	<p>G. Impervious Surface</p> <p>[...]</p> <p>The following uses are exempt:</p> <p>a. Emergency vehicle lanes not available for public use.</p> <p>b. ADA parking and accessibility improvements.</p> <p>c. Public trails.</p> <p>d. Required surfaces for playground equipment.</p> <p>e. Synthetic turf athletic fields.</p> <p>f. Small park amenities 100 square feet or less in gross floor area, including but not limited to benches, picnic tables, signs, and trash cans.</p> <p>g. Emergency maintenance and repairs.</p> <p>h. Utilities.</p>	<p><i>G. Impervious Surface.</i></p> <p>[...]</p> <p>The following uses are exempt:</p> <p>a. Emergency vehicle lanes not available for public use.</p> <p>b. ADA parking and accessibility improvements.</p> <p><del>c. Public trails</del></p> <p>c. Required surfaces for playground equipment.</p> <p><del>e. Synthetic turf athletic fields.</del></p> <p>d. Small park amenities 100 square feet or less in gross floor area, including but not limited to benches, picnic tables, signs, and trash cans.</p> <p><del>e. Temporary structures.</del></p> <p>f. Emergency maintenance and repairs.</p> <p>g. Utilities.</p>	Temporary structures added to Impervious Surface standard exemptions.
9	19.05.060 (H)(1)	<p>H. <i>Lighting</i></p> <p>1. All exterior lighting shall be designed to minimize glare, sky glow, and light trespass onto neighboring properties. Fixtures must be fully shielded and installed in a manner that prevents light trespass beyond the property line of the property on which they are located. Fully shielded means a light fixture constructed and installed in such a manner that all light emitted, either directly from the lamp or a diffusing element, or indirectly by reflection or refraction from any part of the fixture, is projected below</p>	<p>H. <i>Lighting.</i></p> <p>1. <del>General Requirements.</del> All exterior lighting shall be designed to minimize glare, sky glow, and light trespass onto neighboring properties. Fixtures must be fully shielded and installed in a manner that prevents light trespass beyond the property line of the property on which they are located. Fully shielded means a light fixture constructed and installed in such a manner that all light emitted, either directly from the lamp or a diffusing element, or indirectly by reflection or refraction from any part of the fixture, is projected</p>	General Lighting Requirements revised to add the following sentence: "Lighting must be designed to maintain adequate illumination for pedestrian safety, visibility, and compliance with Crime Prevention Through Environmental Design (CPTED) principles."

Log #	Code Section	Parks and Recreation Commission Recommendation	Planning Commission Recommendation	Staff Comments
		the horizontal plane through the fixture's lowest light-emitting part.	below the horizontal plane through the fixture's lowest light-emitting part. <u>Lighting must be designed to maintain adequate illumination for pedestrian safety, visibility, and compliance with Crime Prevention Through Environmental Design (CPTED) principles.</u>	
10	19.05.060 (H)(2)(c)	<p>H. <i>Lighting</i></p> <p>2. The following lighting types are exempt from this requirement:</p> <ul style="list-style-type: none"> <li>a. Lighting fixtures existing prior to the effective date of this section and the repair of the same.</li> <li>b. Emergency lighting.</li> <li>c. Pathway and landscaping lighting fixtures producing less than 200 lumens.</li> <li>d. Temporary seasonal lighting.</li> <li>e. Lighting required by state or federal law.</li> </ul>	<p>H. <i>Lighting.</i></p> <p>2. <u>Exemptions.</u> The following lighting types are exempt from <del>this requirement</del> <u>the requirements in subsection (H)(1):</u></p> <ul style="list-style-type: none"> <li>a. Lighting fixtures existing prior to the effective date of this section and the repair of the same.</li> <li>b. Emergency lighting.</li> <li>c. Pathway and landscaping lighting fixtures producing less than 200 lumens <u>per fixture.</u></li> <li>d. Temporary seasonal lighting.</li> <li>e. Lighting required by state or federal law.</li> </ul>	General Lighting Requirements exemption for pathway and landscaping lighting fixtures producing less than 200 lumens revised to specify 200 lumens "per fixture."
11	19.05.060 (H)(3)	N/A – Ecological and Low-Impact Lighting Standards not included in the PRC recommendation.	<p>H. Lighting.</p> <p><u>3. Ecological and Low-Impact Lighting Standards. New lighting shall adhere to ecological lighting principles, including Dark Sky and, where applicable, salmon-friendly design practices, to minimize environmental and wildlife disruption, while ensuring visibility and safety needs are met.</u></p> <p><u>a. Eliminate lighting not required for wayfinding, operational use, or public safety to reduce ambient light pollution.</u></p>	New section added: "Ecological and Low-Impact Lighting Standards"

Log #	Code Section	Parks and Recreation Commission Recommendation	Planning Commission Recommendation	Staff Comments
			<p><u>b. In addition to the general shielding requirements in subsection (H)(1), fixtures in or near environmentally sensitive areas (e.g., shorelines or riparian buffers) must be positioned to avoid direct illumination of water bodies, shoreline vegetation, or adjacent properties. Compliance must be demonstrated through photometric plans and manufacturer cut sheets.</u></p> <p><u>c. Timers and motion sensors may be used outside of primary circulation areas or in low-traffic zones. In active-use areas, fixtures shall maintain continuous illumination during operational hours unless an alternate lighting plan is approved by the code official.</u></p> <p><u>d. Light levels should not exceed 3.0 foot-candles for walkways and 5.0 foot-candles for entrances, and high-traffic multi-use trail intersections, unless otherwise approved by the code official.</u></p> <p><u>e. Warm color temperature fixtures (3000K or less) should be used to minimize blue light impacts. Higher color temperatures may be used where needed for visibility or safety, provided all other shielding and glare control standards in this section are met.</u></p>	
12	19.16.010	<i>Public Art.</i> Art that is installed in public spaces for the purpose of community enjoyment and enrichment. Public Art is visually and physically accessible to the public and embodies public or universal concepts rather than commercial, partisan, or personal interests.	<i>Public Art.</i> Art that is installed in public spaces for the purpose of community enjoyment and enrichment. Public Art is visually and physically accessible to the public and embodies public or universal concepts rather than commercial, partisan, or personal interests. <u>Public art can be implemented in standalone art installations or incorporated into other structures.</u>	Definition of “Public Art” revised to add the following sentence: “Public art can be implemented in standalone art installations or

Log #	Code Section	Parks and Recreation Commission Recommendation	Planning Commission Recommendation	Staff Comments
				incorporated into other structures.”
13	19.16.010	<i>Recreational Facilities.</i> Buildings, structures, or developments that are provided specifically for recreational uses, including but not limited to restrooms, playgrounds, picnic shelters, concession stands, athletic fields, sport courts, batting cages, bullpens, skateparks, bike skills areas, community gardens, spray parks, amphitheaters, swimming areas, docks, piers, and boat launches.	<i>Recreational Facilities.</i> Buildings, structures, or developments that are provided specifically for recreational uses, including but not limited to restrooms, playgrounds, picnic shelters, concession stands, athletic fields, sport courts, batting cages, bullpens, skateparks, bike skills areas, community gardens, spray parks, amphitheaters, swimming areas, docks, piers, <b>shell houses</b> , and boat launches.	Definition of “Recreational Facilities” revised to add “shell houses” to list of examples
14	19.16.010	<i>Recreational Uses.</i> In the Parks Zone, land uses that provide opportunities for entertainment, athletic, ecological, and/or other leisure activities. Recreational uses include but are not limited to sports, cycling, skating, swimming, and use of community gardens, play equipment, and exercise equipment. Recreational uses include all uses addressed by the definition of Passive Recreational Uses.	<i>Recreational Uses.</i> In the Parks Zone, land uses that provide opportunities for entertainment, athletic, ecological, and/or other leisure activities. Recreational uses include but are not limited to sports, cycling, skating, swimming, <b>water-dependent recreation</b> , and use of community gardens, play equipment, and exercise equipment. Recreational uses include all uses addressed by the definition of Passive Recreational Uses.	Definition of “Recreational Uses” revised to add “water-dependent recreation” to list of examples
15	Title 19 Appendix D	N/A – Aubrey Davis Park not included in the Parks Zone as part of the PRC recommendation.	See AB 6716 Exhibit 1.	Zoning Map revised to re-zone Aubrey Davis Park from the Public Institution Zone to Parks Zone
16	Title 19 Appendix D	N/A – not included in the PRC recommendation.	See AB 6716 Exhibit 1.	Zoning Map revised to correct a technical error to remove the small Commercial Office Zone area in the ROW on SE 36 <sup>th</sup> St



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6717**  
**July 1, 2025**  
**Regular Business**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6717: Parks Zone Comprehensive Plan Amendment (Ordinance No. 25-17 First Reading)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Schedule Ordinance No. 25-17 for second reading on July 15, 2025.	

<b>DEPARTMENT:</b>	City Manager
<b>STAFF:</b>	Jessi Bon, City Manager Carson Hornsby, Management Analyst II Alison Van Gorp, CPD Deputy Director
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Ordinance No. 25-17 2. Planning Commission Recommendation – Comprehensive Plan Amendment
<b>CITY COUNCIL PRIORITY:</b>	2. Sustain and enhance our natural environment, especially parks and open spaces, to benefit this generation and others that follow.

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda bill is to conduct the first reading of Ordinance No. 25-17 (Exhibit 1) to amend the Comprehensive Plan to update the Land Use Element for consistency with the Parks Zone code amendment (see AB 6716 also on the July 1 agenda).

- The purpose of the Parks Zone is to establish land use regulations for City-owned and managed park properties to ensure the land is managed appropriately and in alignment with the Parks, Recreation, and Open Space (PROS) Plan, Mercer Island City Code (MICC), park master plans, forest management plans, and similar documents.
- The Parks and Recreation Commission (PRC) developed their Parks Zone recommendations from October 2024 to April 2025. The PRC presented their recommendations to the City Council on April 15, 2025 ([AB 6660](#)), and the Planning Commission (PC) on April 23, 2025 ([PCB 25-08](#)).
- The PC held a public hearing on the Comprehensive Plan amendment ([PCB 25-10](#)) and finalized their Comprehensive Plan amendment recommendation to the City Council at the May 28, 2025 PC meeting.

## BACKGROUND

Development of a new Parks Zone was added to the 2024 Comprehensive Plan Periodic Review scope of work by the City Council in 2022 with [Resolution No. 1621](#). Adoption of the Parks Zone requires amendments to MICC Title 19, the Zoning Map, and the Comprehensive Plan Land Use Map and Land Use Designation Table.

Early in the development process, the Parks Zone was split into two separate zones: one zone for City-owned and managed Open Space Lands and a second zone for City-owned and managed Park properties. The decision to develop two zones was made based on feedback from the community and a recommendation from the PRC. The Open Space Zone was developed by the PRC, Open Space Conservancy Trust (OSCT) Board, and PC, and adopted by the City Council in 2024 with [Ordinance No. 24C-15](#).

After adoption of the Open Space Zone, the PRC shifted focus to development of the Parks Zone. The PRC developed their Parks Zone recommendation from October 2024 to April 2025. The PRC presented their recommendation to the City Council on April 15, 2025 ([AB 6660](#)), and to the PC on April 23, 2025 ([PCB 25-08](#)).

The PC held a public hearing on the Parks Zone Comprehensive Plan amendment ([PCB 25-10](#)) and finalized their Comprehensive Plan amendment recommendation to the City Council at the May 28, 2025 PC meeting.

## ISSUE/DISCUSSION

### Planning Commission Comprehensive Plan Amendment Recommendation

After receiving the PRC's Parks Zone recommendation ([PCB 25-08](#)), the PC began legislative review of the Parks Zone Comprehensive Plan amendment and approved several revisions to include in the PC recommendation. Ordinance No. 25-17 (Exhibit 1) includes the PC's recommended Land Use Designation Table and Land Use Map.

The PC's revisions to the PRC's recommended Land Use Map are summarized below:

- Land use designation of Aubrey Davis Park changed from Linear Park to Park.
- SE 36<sup>th</sup> St ROW changed from Commercial Office to Single Family Residential.

The proposed revisions to the Comprehensive Plan Land Use Designation Table were drafted by staff after the PRC approved their Parks Zone recommendation. As a result, the revisions to the land use designations were not addressed in the PRC recommendation. The PC's recommended changes to the land use designations are summarized below:

- Parks Zone added to implementing zoning designations of the Park, Linear Park, Open Space, and Public Facility land use designations.
- Updated description of the Park land use designation.

### Ordinance No. 25-17

If adopted by the City Council, Ordinance No. 25-17 (Exhibit 1) will amend the Comprehensive Plan to update the Land Use Designation Table and Land Use Map in the Land Use Element. These changes are necessary to ensure consistency between the Development Code and Comprehensive Plan after adoption of the Parks Zone code amendment currently under consideration by the City Council (see AB 6716 also on the July 1 agenda). The amendments to the code and Comprehensive Plan must be adopted concurrently to ensure the Development Code and Comprehensive Plan remain consistent without any gaps in timing. Additional context



on the PC's Comprehensive Plan amendment recommendation is included in a memo from the PC Chair (Exhibit 2).

### Staff Recommendation

The description of the Open Space land use designation in the Comprehensive Plan references older terminology related to the PROS Plan. Staff recommend making the amendment outlined below to update the PROS Plan title and maintain consistency between the Park and Open Space land use designations.

Current Description: "The open space use designation represents land within the City that should remain as predominantly unimproved open space consistent with the adopted Parks and Recreation Plan."

Proposed Description: "The open space land use designation represents public land within the City that should remain as predominantly unimproved open space consistent with the adopted Parks, ~~and~~ Recreation, and Open Space Plan."

### NEXT STEPS

Following City Council deliberation on the Parks Zone Comprehensive Plan amendment, Ordinance No. 25-17 will be scheduled for second reading and adoption with the same effective date as the Parks Zone code amendment (December 31, 2025).

### RECOMMENDED ACTION

Schedule Ordinance No. 25-17 for second reading on July 15, 2025.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 25-17**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,  
AMENDING THE COMPREHENSIVE PLAN LAND USE ELEMENT TO UPDATE  
SECTION VII. LAND USE DESIGNATIONS AND FIGURE 1. LAND USE MAP;  
PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE  
DATE.**

**WHEREAS**, in compliance with the Washington State Growth Management Act (GMA), Chapter 36.70A RCW, the City of Mercer Island adopted a Comprehensive Plan in 1994 and has amended the plan on several occasions since that time; and

**WHEREAS**, in accordance with RCW 36.70A.130, an adopted Comprehensive Plan is subject to continuing evaluation and review; and

**WHEREAS**, the Comprehensive Plan was most recently amended by Ordinance 24C-16; and

**WHEREAS**, through the annual Development Code and Comprehensive Plan docket and the adoption of Resolution No. 1621 in 2022, the City added the task of developing legislation to establish a new Parks Zone; and

**WHEREAS**, in March 2024, the Parks and Recreation Commission made the recommendation to split the Parks Zone project into two phases: first, development of the Open Space Zone, and subsequently, development of the Parks Zone; and

**WHEREAS**, the Open Space Zone was adopted by the City Council with Ordinance 24C-15 effective December 31, 2024; and

**WHEREAS**, the Parks and Recreation Commission provided a recommendation on proposed legislation establishing a new Parks Zone to the City Council on April 15, 2025, and to the Planning Commission on April 23, 2025; and

**WHEREAS**, notice of a Planning Commission public hearing on May 28, 2025, was published in the Weekly Permit Bulletin on April 21, 2025, and in the Mercer Island Reporter on April 23, 2025; and

**WHEREAS**, on May 28, 2025, the Planning Commission held a duly advertised public hearing on the Comprehensive Plan amendment including updates to the Land Use Element Section VII. Land Use Designations and Figure 1. Land Use Map, and approved a recommendation to the City Council; and

**WHEREAS**, the Comprehensive Plan amendment must be adopted to be effective concurrently with the Parks Zone code amendment; and

**WHEREAS**, on May 6, 2025, the City notified the Washington State Department of Commerce of the City's intent to amend the Comprehensive Plan and the Development Code; and

**WHEREAS**, on May 6, 2025, the City issued a State Environmental Policy Act (SEPA) threshold determination of non-significance (DNS) consistent with the procedures established in Chapter 19.21 MICC; and

**WHEREAS**, the City of Mercer Island has met all applicable public notice requirements for said Comprehensive Plan amendment consistent with chapter 19.15 MICC in effect at the time notice was given; and

**WHEREAS**, on July 1, 2025, the City Council was briefed on the Planning Commission recommendation on the Comprehensive Plan amendment and had its first reading of this ordinance, and on July 15, 2025, the City Council had its second reading of this ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1. Whereas Clauses Adopted.** The “Whereas Clauses” set forth in the recital of this ordinance are hereby adopted as the findings and conclusions of the City Council for passing this ordinance.

**Section 2. Comprehensive Plan Land Use Element Section VII, Land Use Designations.** Effective December 31, 2025, Section VII of the Land Use Element of the Comprehensive Plan shall be amended as set forth in Exhibit A to this ordinance.

**Section 3. Severability.** If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.

**Section 4. Publication and Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force on December 31, 2025, provided said date is at least five days after the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON JULY \_\_\_\_\_, 2025.

ATTEST:

CITY OF MERCER ISLAND

\_\_\_\_\_  
Andrea Larson, City Clerk

\_\_\_\_\_  
Salim Nice, Mayor

APPROVED AS TO FORM

\_\_\_\_\_  
Bio Park, City Attorney

Date of publication:

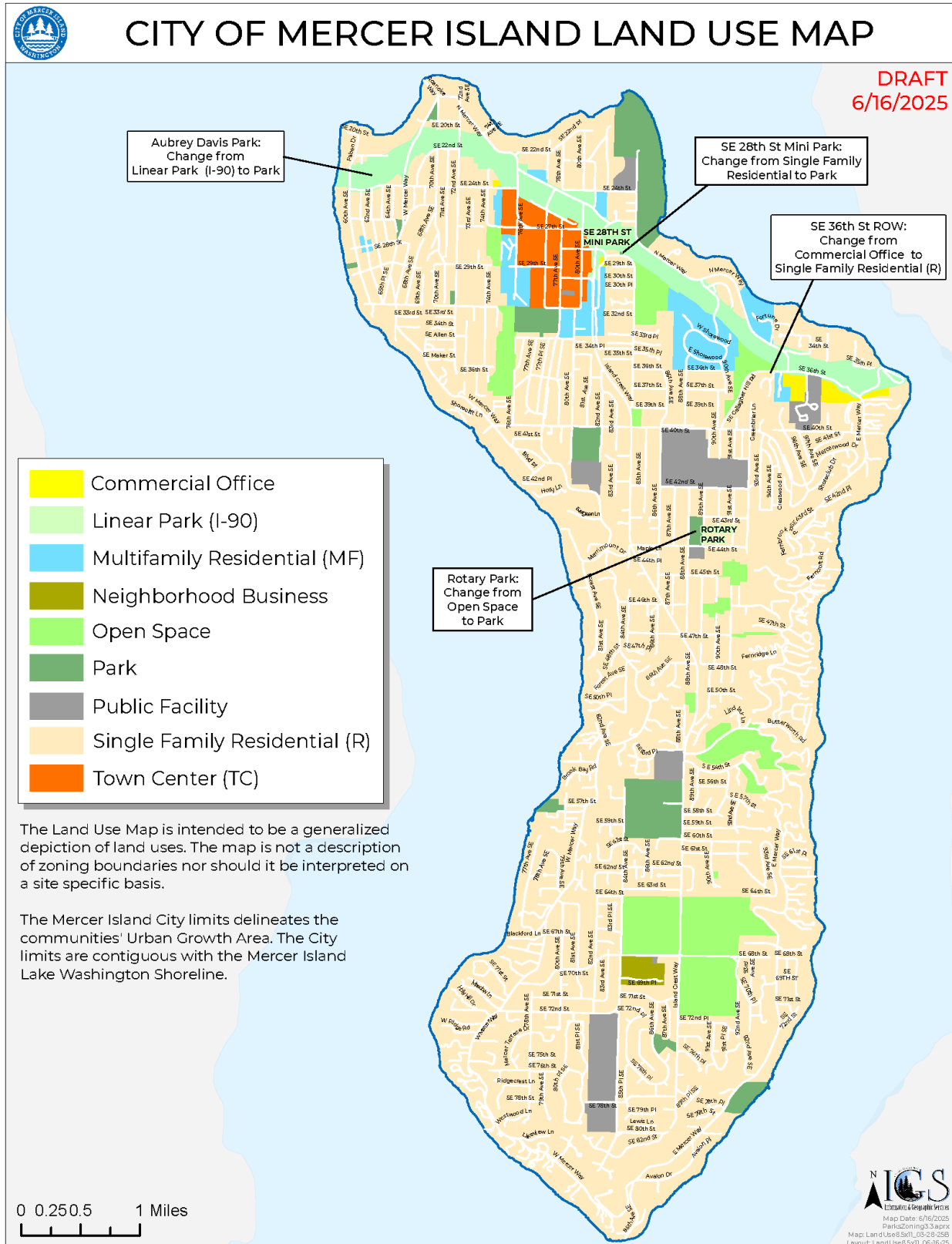
## Exhibit A

## VII. LAND USE DESIGNATIONS

Land Use Designation	Implementing Zoning Designations	Description
Park	<u>P</u> PI R-8.4 R-9.6 R-12 R-15 OS	The park land use designation represents <u>public</u> land within the City that is intended for public use consistent with the adopted Parks, <del>and</del> Recreation, <u>and Open Space</u> Plan.
Linear Park (I-90)	<u>P</u> PI OS	The linear park (I-90) land use designation primarily contains the Interstate 90 right-of-way. The land use designation is also improved with parks and recreational facilities (e.g., Aubrey Davis park, I-90 Outdoor Sculpture Gallery, etc.) adjacent to and on the lid above the Interstate 90 freeway.
Open Space	<u>P</u> PI R-8.4 R-9.6 R-12 R-15 OS	The open space use designation represents land within the City that should remain as predominantly unimproved open space consistent with the adopted Parks and Recreation Plan.
Commercial Office	C-O B	The commercial office land use designation represents commercial areas within Mercer Island, located outside of the Town Center, where the land use will be predominantly commercial office. Complementary land uses (e.g., healthcare uses, schools, places of worship, etc.) are also generally supported within this land use designation.
Neighborhood Business	PBZ	The neighborhood business land use designation represents commercial areas within Mercer Island, located outside of the Town Center, where the land uses will be predominantly a mix of small scale, neighborhood oriented business, office, service, public and residential uses.

Single Family Residential (R)	R-8.4 R-9.6 R-12 R-15	The single family residential land use designation (R) represents areas within Mercer Island where development will be predominantly single family residential neighborhoods. Complementary land uses (e.g., private recreation areas, schools, home businesses, public parks, etc.) are generally supported within this land use designation.
Multifamily Residential (MF)	MF-2 MF-2L MF-3	The multifamily residential land use (MF) represents areas within Mercer Island where the land use will be predominantly multifamily residential development. Complementary land uses (e.g., private recreation areas, schools, home businesses, public parks, etc.) are generally supported within this land use designation.
Town Center (TC)	TC	The Town Center land use designation represents the area where land uses consistent with the small town character and the heart of Mercer Island will be located. This land use designation supports a mix of uses including outdoor pedestrian spaces, residential, retail, commercial, mixed-use and office-oriented businesses.
Public Facility	C-O <u>P</u> PI R-8.4 R-9.6 R-15 TC OS	The public facility land use designation represents land within the City that is intended for public uses, including but not limited to schools, community centers, City Hall, and municipal services.

FIGURE 1. LAND USE MAP





## COMMUNITY PLANNING &amp; DEVELOPMENT

206.275.7605  
www.mercerisland.gov/cpd

**TO:** City Council  
**FROM:** Dan Thompson, Planning Commission Chair  
**DATE:** July 1, 2025  
**SUBJECT:** Planning Commission Recommendation: Comprehensive Plan Amendment (CPA25-001)  
**ATTACHMENTS:** Planning Commission Recommended Comprehensive Plan Amendment

On behalf of the Planning Commission (PC), I am pleased to present the PC's recommendation on the 2025 Comprehensive Plan annual update. The proposed Comprehensive Plan amendment includes updates to the Land Use Designation Table and Land Use Map that are necessary to adopt concurrently with the proposed Parks Zone code amendment under consideration by the City Council (AB 6716).

The scope of work for the 2024 Comprehensive Plan periodic review, adopted by the City Council in 2022, included the creation of a new Parks Zone. The Parks and Recreation Commission (PRC) recommended separating the Parks Zone project into two phases: the first phase to develop a new zone for City-owned Open Space Lands, and the second phase to develop a new zone for City-owned park properties. The Open Space Zone was developed by the PRC, Open Space Conservancy Trust (OSCT) Board, and PC, and adopted by the City Council in 2024 with [Ordinance No. 24C-15](#).

After adoption of the Open Space Zone, the PRC developed a recommendation on the Parks Zone and presented their recommendation to the PC at the April 23, 2025 PC meeting. The revisions to the Land Use Designation Table were drafted by staff after the PRC finalized their recommendation and were included in the materials for the May 28, 2025 PC meeting.

The PC held an open record public hearing on the Comprehensive Plan amendment and finalized a recommendation on May 28, 2025 ([PCB 25-10](#)). There were no public comments made during the public hearing.

After deliberation, the PC recommends the City Council consider the attached draft Comprehensive Plan amendment, amending the Land Use Designation Table and Land Use Map in the Land Use Element. The draft Comprehensive Plan amendment aligns with the draft Parks Zone code amendment currently under consideration by the City Council (AB 6716).

 June 23 2025

Dan Thompson

Date

Planning Commission Chair

City of Mercer Island



## BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

**AB 6718**  
**July 1, 2025**  
**Regular Business**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB 6718: Shopping Cart Regulations (First Reading of Ordinance No. 25C-18)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Schedule Ordinance No. 25C-18 for second reading and adoption on July 15, 2025.	

<b>DEPARTMENT:</b>	Police
<b>STAFF:</b>	Michelle Bennet, Acting Chief of Police Mike Seifert, Police Commander Amelia Tjaden, Management Analyst
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	1. Ordinance No. 25C-18
<b>CITY COUNCIL PRIORITY:</b>	n/a

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

### EXECUTIVE SUMMARY

The purpose of this agenda item is to present a first reading of Ordinance No. 25C-18 (Exhibit 1) to address shopping cart misuse as a public safety tool.

- On October 15, 2024, the City Council passed a motion to amend the 2025-2026 Work Plan to include the consideration of several public safety ordinances. This included the development of shopping cart regulations aimed at deterring retail crime by regulating cart containment, retrieval, and misuse.
- Ordinance No. 25C-18 is a proactive measure that intends to prevent the illegal removal of shopping carts from business premises, to mitigate the illegal possession and accumulation of shopping carts on public or private property, and to limit the operation of shopping carts in public right of ways.
- Shopping cart regulations are common across the region. Staff researched ordinances and implementation in several other cities including Auburn, Bellevue, Federal Way, Issaquah, and Renton when developing this ordinance
- The proposed regulations will improve the ability of the Mercer Island Police Department (MIPD) to investigate crimes and deter theft.



## BACKGROUND

On October 15, 2024, the City Council passed a motion to amend the 2025-2026 Work Plan to include the following items to be considered individually:

1. A shopping cart regulation ordinance aimed at deterring and managing organized retail crime by regulating cart containment, retrieval, and misuse to prevent their use in organized theft.
2. An ordinance to amend business license criteria, allowing for revocation or suspension in cases where businesses fail to take proactive measures against organized retail crime and do not collaborate with law enforcement.
3. An ordinance introducing mandatory minimum sentences for repeat offenders of public disorder crimes, with treatment options as alternatives, to reduce recidivism and encourage rehabilitation.
4. A public awareness campaign, with the suggested title “See Something, Say Something – A Community Response to Shoplifting and Organized Retail Crime,” aimed at educating the public on the impact of organized retail crime, encouraging safe reporting practices, and promoting community involvement in crime prevention.

On Mercer Island, five Town Center businesses—Metropolitan Market, QFC, Rite Aid, True Value, and Walgreens—provide shopping carts for their patrons. When shopping carts are removed from the premises and abandoned on public or private property throughout the City, they can create blight, obstruct access to sidewalks, streets, and rights-of-way, interfere with pedestrian and vehicular traffic, and impede emergency services.

Shopping cart regulations are common across the region. Staff researched ordinances and implementation in several other cities including Auburn, Bellevue, Federal Way, Issaquah, Lakewood, Maple Valley, Renton when developing this ordinance. The regulations in these ordinances include requirements for cart signage, shopping cart containment and retrieval plans, prohibition of operating a shopping cart in the right of way and illegally possessing or accumulating shopping carts.

[RCW 9A.56.270](#) prohibits individuals from removing shopping carts from parking areas of retail establishments. While the state law makes it a misdemeanor offense to remove a shopping cart from a premise if properly marked, neither the RCW nor current City code require businesses to have signage on their shopping cars and retrieve the carts. Many cities have addressed this issue by adopting shopping cart ordinances. The ordinance presented for adoption was a result of researching other cities' ordinances and implementation success.

## ISSUE/DISCUSSION

Ordinance No. 25C-18 is a proactive measure that intends to prevent the illegal removal of shopping carts from business premises, to mitigate the illegal possession and accumulation of shopping carts on public or private property, and to limit the operation of shopping carts in public right of ways.

Ordinance No. 25C-18 adds a section to Title 9 MICC – the City’s criminal code – that includes the following regulations:

- All shopping carts are required to be labeled, and signage posted on the business' property, in accordance with RCW [9A.56.270](#).
- Removal of shopping carts from the premises of the retail establishment is illegal.
- Operating a shopping cart in the right-of-way, or in a park, is illegal.

- Owners are required to retrieve a shopping cart within 48 hours of the City providing notification of a lost, stolen, or abandoned cart.

The Sound Transit Light Rail Station (Station) is anticipated to open on Mercer Island in early 2026. When the Station opens, staff anticipate changes in the foot traffic in Town Center and the potential for increase in unlawful activities. These regulations were proposed to provide MIPD with another tool to deter retail crimes.

## **NEXT STEPS**

On Mercer Island, five businesses – Metropolitan Market, QFC, Rite Aid, True Value, and Walgreens – would be impacted by this ordinance. Staff will contact impacted businesses to communicate changes to the City's code upon adoption. The ordinance will go into effect 90 days after its adoption, giving businesses ample time to react to the changes.

In addition, staff will share information about these regulation changes with the broader community via our communication channels.

Finally, staff will continue to work on the other public safety ordinances, including updating the business license criteria and minimum sentencing for repeat offenders of public disorder crimes. Staff will present an update to the City Council in Q3 2025 on this work.

## **RECOMMENDED ACTION**

Schedule Ordinance No. 25C-18 for second reading and adoption on July 15, 2025.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 25C-18**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON, ADOPTING A NEW CHAPTER 9.24 OF THE MERCER ISLAND CITY CODE RELATED TO SHOPPING CART REGULATIONS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, retail establishments provide shopping carts for the convenience of customers shopping on the premises of the businesses; and

WHEREAS, shopping carts that have been removed from the premises of the business and left abandoned on public or private property throughout the City constitute a public nuisance and a potential hazard to the health and safety of the public; and

WHEREAS, shopping carts abandoned on public and private property can obstruct free access to sidewalks, streets and other rights-of-way, interfere with pedestrian and vehicular traffic on pathways, driveways, public and private streets, and impede emergency services; and

WHEREAS, prevention of illegal possession and accumulation of shopping carts will promote public safety, and improve the image and appearance of the City; and

WHEREAS, Ordinance No. 25C-18 intends to prevent the illegal removal of shopping carts from business premises, and to mitigate the illegal possession and accumulation of shopping carts on public or private property.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON DO ORDAIN AS FOLLOWS:

- Section 1.      Adopted.** A new chapter 9.24 MICC is adopted as set forth in Exhibit A of this ordinance.
- Section 2.      Severability.** If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property, or circumstance, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance or its application to any other person, property, or circumstance.
- Section 3.      Publication and Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in force on October 1, 2025, provided thirty days have passed since the date of publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON AT ITS MEETING ON THE 15<sup>TH</sup> DAY OF JULY 2025.

CITY OF MERCER ISLAND

\_\_\_\_\_  
Salim Nice, Mayor

Approved as to Form:

ATTEST:

\_\_\_\_\_  
Bio Park, City Attorney

\_\_\_\_\_  
Andrea Larson, City Clerk

Date of Publication: \_\_\_\_\_

## EXHIBIT A

### CHAPTER 9.24 – Shopping Cart Regulations

#### 9.24.01 Definitions.

The terms used in this chapter shall have the following meanings:

- A. “Authorized agent” means the owner, or an employee or authorized agent of the owner, entitled to possession of the shopping cart.
- B. “Authorized customer” means a customer of the retail establishment that provides the shopping cart, having the written permission of the owner or owner’s agent to remove the shopping cart from the owner’s premises.
- C. “Enforcement personnel” means any code enforcement officer, police officer, or other designated staff employed by the City of Mercer Island.
- D. “Identification sign” or “cart sign” means a clearly visible sign fastened to each cart that provides ownership information required by this chapter.
- E. “Lost, stolen, or abandoned shopping cart” means a shopping cart that is either:
  - a. Removed from the premises of a retail establishment by any person without the written permission or consent of the owner of the shopping cart or the retailer otherwise entitled to possession of such cart; or
  - b. Left unattended, discarded or abandoned upon any public or private property other than the premises of the retail establishment from which the shopping cart was removed, regardless of whether such shopping cart was removed from the premises with permission of the owner;
  - c. For purposes of this chapter, any shopping cart located on any public or private property other than the premises of the retail establishment from which such shopping cart was removed shall be presumed lost, stolen, or abandoned, even if in the possession of any person, unless such person in possession thereof is either:
    - i. The owner, or an employee or authorized agent of the owner, entitled to possession of said shopping cart; or
    - ii. City enforcement personnel retrieving, storing or disposing of said cart pursuant to the provisions of this code; or
    - iii. An authorized customer with written permission from the owner or agent of the owner to take the cart off premises.
- F. “Owner” means any person or entity that owns, leases, possesses, or makes shopping carts available to customers or the public in connection with the conduct of a retail establishment.
- G. “Parking area” means a parking lot or other property provided by a retail establishment for the use of customers of said retail establishment for the parking of customer vehicles. The parking area of a retail establishment located in a multistore complex, or a shopping center shall include the entire parking area used by the multistore complex or shopping center.
- H. “Premises” means any building, property, or other area upon which any retail establishment conducts or operates business in the City of Mercer Island, including the parking area provided for customers in such retail establishment.
- I. “Retail establishment” means any business located in the City of Mercer Island which offers or provides shopping carts for the use of the customers of such business regardless of whether

such business is advertised or operated as a retail or wholesale business, and regardless of whether such business is open to the general public, is a private club or business, or is a membership store.

- J. "Shopping cart" or "cart" means a basket which is mounted on wheels or a similar device generally used in a retail establishment by a customer for the purpose of transporting goods of any kind.

#### **9.24.020 Shopping cart signage.**

- A. *Shopping Cart Identification Signs Required.* Each shopping cart made available for use by customers shall have a cart sign permanently affixed to it that includes the following information in accordance with RCW 9A.56.270, as now enacted or hereafter amended:
- Identifies the owner of the shopping cart or the name of the business establishment, or both;
  - Notifies the public of the procedure to be utilized for authorized removal of the cart from the premises;
  - Notifies the public that the unauthorized removal of the cart from the premises of the business or parking area of the retail establishment, or the unauthorized possession of the cart, is unlawful; and
  - Lists a current telephone number and address for returning carts removed from the premises or parking area to the owner or retailer.
- B. *Notice to Customers.* Conspicuous signs warning customers that the removal of shopping carts from the premises is prohibited by state and City law must be placed and maintained on the premises near all customer entrances and exits and throughout the premises, including the parking area.
- C. *Enforcement.* Failure to comply with the signage requirement may result in a fine of \$500 every six months that the retail establishment is out of compliance.

#### **9.24.030 Notification and opportunity to retrieve cart.**

- A. The City shall utilize the required identification signage to notify the owner that a lost, stolen or abandoned shopping cart has been found outside of the premises of a retail establishment. The owner or owner's agent must retrieve any lost, stolen or abandoned cart(s) within 48 hours of City providing such notice.
- B. A lost, stolen, or abandoned cart with the required identification sign affixed thereto that is not retrieved by the owner or the owner's agent within 48 hours of the notification may be picked up by the City or an agent thereof and returned to the premises from which it was taken. Fees for pick-up and return of shopping carts by the City are set forth in MICC 9.24.040.
- C. A shopping cart may be immediately picked up by the City without notice under the following circumstances:
- Hazardous Location.* If a shopping cart will impede emergency services, or the normal flow of vehicular or pedestrian traffic, City enforcement personnel are authorized to immediately retrieve the shopping cart from public or private property and return it to the premises from which it was taken; or
  - Private Property.* If a shopping cart is on private property and the owner of such property requests removal, City enforcement personnel are authorized to immediately

retrieve the shopping cart from the property and return it to the premises from which it was taken; or

- c. *Lack of Identification.* If a shopping cart does not have the required identification sign affixed thereto, City enforcement personnel are authorized to immediately retrieve the shopping cart from the public or private property and dispose of it without notice.

#### **9.24.040 Shopping cart return fees.**

- A. *Return Fees.* The owner of a lost, stolen, or abandoned shopping cart picked up and returned pursuant to MICC 9.24.030 shall be responsible for an administrative fee of \$100 per shopping cart returned to the premises. No fees will be charged for the first 3 returns to an owner. Fees must be paid within 60 days of the date of the invoice provided by the City. Fees that are not timely paid may be referred to a collection agency.
- B. *Fee Deferral or Waivers.* The City may defer or waive, in whole or part, fees owed pursuant to this section when the following conditions are met:
  - a. Shopping cart(s) belonging to the owner have been picked up and returned pursuant to MICC 9.24.030 no more than 3 times in the preceding 12 months; and
  - b. The required identification sign is affixed to each cart.
- C. The City's shopping cart pick-up and return services are provided on a limited basis only and are not intended to supplant a cart owner's obligation to contain and retrieve shopping carts as required by MICC 9.24.030. Nothing contained herein shall be interpreted or construed as placing an affirmative obligation on the City to pick up and return lost, stolen, or abandoned shopping carts.

#### **9.24.050 Illegal possession or accumulation of carts.**

- A. For purposes of this Chapter, any shopping cart located on any public or private property other than the premises of the retail establishment from which such shopping cart was removed shall be presumed lost, stolen, or abandoned, even if in the possession of any person, unless such person in possession thereof is:
  - a. An authorized agent; or
  - b. Retail Establishment personnel; or
  - c. Enforcement personnel; or
  - d. An authorized customer.
- B. Any person removing a shopping cart from the premises of an owner, without the written permission of the owner or the owner's authorized agent, shall be guilty of shopping cart theft, which is a misdemeanor pursuant to RCW 9A.56.270.
- C. Anyone who knowingly possesses a shopping cart without the written permission of the owner is guilty of possession of stolen property in the third degree, which is a gross misdemeanor pursuant to RCW 9A.56.170.

#### **9.24.060 Operation of shopping cart on public right-of-way or park.**

It is a class 3 civil infraction, as defined in RCW 7.80.120, to push, pull, possess or otherwise operate a shopping cart on a public right-of-way or in a city park, and punishable by a civil penalty of \$50.00.



# 2025 PLANNING SCHEDULE

Item 15.

Please email the City Manager & City Clerk when an agenda item is added, moved, or removed.

Items are not listed in any particular order. Agenda items & meeting dates are subject to change.

JULY 15, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		7/3	7/7	7/7	7/8	7/8
ITEM TYPE   TIME   TOPIC				STAFF		
STUDY SESSION						
30	AB xxxx: Training on Use of Public Office or Agency Facilities in Campaigns (RCW 42.17A.555)			Jessi Bon/Bio Park		
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: Certification of Claims June 1-15, 2025			LaJuan Tuttle/Ashley Olson		
--	AB xxxx: Parks Zone Code Amendment (Second Reading of Ord. No. 25C-16)			Jessi Bon/Carson Hornsby/Alison Van Gorp		
--	AB xxxx: Parks Zone Comprehensive Plan Amendment (Second Reading of Ord. No. 25-17)			Jessi Bon/Carson Hornsby/Alison Van Gorp		
--	AB xxxx: Approval of 6-Year Workplan for Art in Public Places			Jason Kintner/Sarah Bluvass		
--	AB xxxx: Shopping Cart Regulations (Second Reading of Ordinance No. 25C-xx)			Michelle Bennet Mike Siefert/Amelia Tjaden		
--	AB xxxx: Renewal of Right-of-Way Use Agreements for Telecommunications Facilities with New Cingular Wireless PCS, LLC.			Jason Kintner/Bio Park/Alaine Sommargren		
REGULAR BUSINESS						
15	AB xxxx: <b>Public Hearing</b> for interim regulations in MICC 19 related to emergency shelters and housing, transitional housing and permanent supportive housing (HB 1220) (First Reading of Ordinance No. 25C-xx)			Jeff Thomas/Molly McGuire		
30	AB xxxx: Second Reading and Adoption of Bond Levy (Ord. No. 25-13) and adoption of Resolution No. xxxx declaring intent to seek reimbursement for the Public Safety and Maintenance Facility			Jessi Bon/Robbie Cunningham Adams/Matt Mornick		
30	AB xxxx: Public Safety and Maintenance Facility Bond Levy Pro and Con Committee Appointments (Res. No. xxxx)			Jessi Bon/Robbie Cunningham Adams		
EXECUTIVE SESSION						

AUGUST 5, 2025 – POTENTIALLY CANCELED			DD	FN	CA	Clerk	CM
ABSENCES:			7/25	7/28	7/28	7/29	7/29
ITEM TYPE   TIME   TOPIC					STAFF		
STUDY SESSION							
SPECIAL BUSINESS							
CONSENT AGENDA							



REGULAR BUSINESS		
EXECUTIVE SESSION		

AUGUST 19, 2025 – POTENTIALLY CANCELED			DD	FN	CA	Clerk	CM
ABSENCES:			8/8	8/11	8/11	8/12	8/12
ITEM TYPE   TIME   TOPIC					STAFF		
STUDY SESSION							
SPECIAL BUSINESS							
CONSENT AGENDA							
REGULAR BUSINESS							
EXECUTIVE SESSION							

SEPTEMBER 2, 2025			DD	FN	CA	Clerk	CM
ABSENCES:			8/22	8/25	8/25	8/26	8/26
ITEM TYPE   TIME   TOPIC					STAFF		
STUDY SESSION							
	Emergency Management Program and Comprehensive Emergency Management Plan (CEMP) Overview				Amanda Keverkamp		

**SPECIAL BUSINESS****CONSENT AGENDA**

--	AB xxxx: July 10, 2025 Payroll Certification	Ali Spietz/Nicole Vannatter
--	AB xxxx: July 25, 2025 Payroll Certification	Ali Spietz/Nicole Vannatter
--	AB xxxx: August 8, 2025 Payroll Certification	Ali Spietz/Nicole Vannatter
--	AB xxxx: August 25, 2025 Payroll Certification	Ali Spietz/Nicole Vannatter
--	AB xxxx: Certification of Claims June 16-30, 2025	LaJuan Tuttle/Ashley Olson
--	AB xxxx: Certification of Claims July 1-15, 2025	LaJuan Tuttle/Ashley Olson
--	AB xxxx: Certification of Claims July 16-31, 2025	LaJuan Tuttle/Ashley Olson
--	AB xxxx: Certification of Claims August 1-15, 2025	LaJuan Tuttle/Ashley Olson
--	AB xxxx: National Recovery Month, Proclamation No. xxx	Mayor Nice/Derek Franklin
--	AB xxxx: Mayor's Day of Concern for the Hungry, Proclamation No. xxx	Mayor Nice/Derek Franklin
--	AB xxxx: Childhood Cancer Awareness Month, Proclamation No. xxx	Mayor Nice/Andrea Larson
--	AB xxxx: National Preparedness Month, Proclamation No. xxx	Amanda Keverkamp
--	AB xxxx: Ratification of Mercer Island's Comprehensive Emergency Management Plan (CEMP)	Amanda Keverkamp
--	AB xxxx: Interim regulations in MICC 19 related to emergency shelters and housing, transitional housing and permanent supportive housing (HB 1220) (Second Reading of Ordinance No. 25C-xx)	Alison Van Gorp/Molly McGuire
--	AB xxxx: Luther Burbank Park South Shoreline Restoration Project Closeout	Jason Kintner/Shelby Perrault/Paul West

**REGULAR BUSINESS****EXECUTIVE SESSION****SEPTEMBER 16, 2025**

ABSENCES:

DD

9/5

FN

9/8

CA

9/8

Clerk

9/9

CM

9/9

**ITEM TYPE | TIME | TOPIC****STAFF****STUDY SESSION****SPECIAL BUSINESS****CONSENT AGENDA**

--	AB xxxx: September 10, 2025 Payroll Certification	Ali Spietz/Nicole Vannatter
--	AB xxxx: Certification of Claims August 16-31, 2025	LaJuan Tuttle/Ashley Olson
--	AB xxxx: Peace Day on Mercer Island, Proclamation No. xxx	Mayor Nice/Andrea Larson

--	AB xxxx: 2025 Work Plan Update	Jessi Bon/Casey Thompson	Item 15.
<b>REGULAR BUSINESS</b>			
	AB xxxx: Q2 2025 Financial Status Update and Budget Amending Ordinance	Ben Schumacher/ Matt Mornick	
<b>EXECUTIVE SESSION</b>			

OCTOBER 7, 2025		DD	FN	CA	Clerk	CM
ABSENCES:		9/26	9/29	9/29	9/30	9/30
ITEM TYPE   TIME   TOPIC				STAFF		
STUDY SESSION						
SPECIAL BUSINESS						
CONSENT AGENDA						
--	AB xxxx: September 25, 2025 Payroll Certification			Ali Spietz/Nicole Vannatter		
--	AB xxxx: Certification of Claims September 1-15, 2025			LaJuan Tuttle/Ashley Olson		
--	AB xxxx: Domestic Violence Action Month, Proclamation No. xxx			Mayor Nice/Derek Franklin		
--	AB xxxx: Arbor Day, Proclamation No. xxx			Mayor Nice/Andrew Prince		
--	AB xxxx: Indigenous Peoples’ Day, Proclamation No. xxx			Mayor Nice/Andrea Larson		
REGULAR BUSINESS						
EXECUTIVE SESSION						