



**CITY OF MADISON HEIGHTS**

**CITY HALL - COUNCIL CHAMBERS, 300 W. 13 MILE RD.**

**CITY COUNCIL REGULAR MEETING AGENDA**

**JUNE 24, 2024 AT 7:30 PM**

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**CALL TO ORDER**

**ROLL CALL**

**INVOCATION and PLEDGE OF ALLEGIANCE - COUNCILOR WRIGHT**

**APPOINTMENT OF ACTING CITY CLERK**

**APPROVAL OF THE AGENDA:**

- [1.](#) Additions/Deletions

**PRESENTATIONS**

**PUBLIC HEARINGS:**

**ITEMS ON AGENDA OF INTEREST TO PARTIES IN THE AUDIENCE**

**MEETING OPEN TO THE PUBLIC:**

**CONSENT AGENDA:**

- [2.](#) Madison Heights Chiropractic 50th Anniversary Proclamation
- [3.](#) City Council Regular Meeting Minutes of June 10, 2024

**COMMUNICATIONS:**

**REPORTS:**

- [4.](#) Director of Public Services - Consent to Assignment of Solid Waste Collection and Disposal Agreement.
- [5.](#) Finance Director - Amendments to FY 2023-24 Budget and Carryforwards to Amend the FY 2024-25 Budget

**ITEMS FOR FUTURE PUBLIC HEARINGS:**

**BID AWARDS/PURCHASES:**

- [6.](#) Director of Public Services - Tree Nursery and Planting Services

**ORDINANCES:**

**UNFINISHED BUSINESS:**

**EXECUTIVE SESSION:**

**ADJOURNMENT**

NOTICE: Persons with disabilities needing accommodations for effective participation through electronic means in this meeting should contact the City Clerk at (248) 583-0826 or by email: [clerks@madison-heights.org](mailto:clerks@madison-heights.org) at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.

DATE: June 20, 2024

TO: City Council

FROM: Melissa R. Marsh, City Manager

SUBJECT: Agenda Comments - Regular Council Meeting of Monday, June 24, 2024

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The following are my comments on items appearing on the agenda of the Regular Council Meeting on Monday, June 24, 2024.

**PUBLIC HEARINGS:**

**CONSENT:**

**MADISON HEIGHTS CHIROPRACTIC 50TH ANNIVERSARY PROCLAMATION**

City Council is asked to recognize Dr. Allen Kash and Madison Heights Chiropractic on the celebration of their 50<sup>th</sup> anniversary of operation.

**REPORTS:**

**DIRECTOR OF PUBLIC SERVICES - CONSENT TO ASSIGNMENT OF SOLID WASTE COLLECTION AND DISPOSAL AGREEMENT**

On June 4, 2024, our current solid waste hauler, GFL Environmental, officially notified the City that they had sold their residential business to Priority Waste, effective June 30. Per the terms of the City's current agreement with GFL Environmental, GFL shall not assign, transfer, or sublet this Contract or any part thereof without the express written consent of the City. Any assignment, transfer, hypothecation, or subletting without the express written consent of the City shall give the City the right to terminate this Contract.

Given the current state of the waste hauling market and the fact that this contract expires June 30, 2025, staff recommends that the Council approve the assignment of the City's Solid Waste, Recyclables, and Compost Contract for Collection, Transport, and Disposal (Contract) to Priority Waste, of Sterling Heights, and authorize the Mayor to sign on the City's behalf.

Representatives from Priority Waste and GFL Environmental will be in attendance at the meeting to address this change in operations and answer any questions.

**FINANCE DIRECTOR - AMENDMENTS TO FY 2023-24 BUDGET AND CARRYFORWARDS TO AMEND THE FY 2024-25 BUDGET**

The State of Michigan's Budget Law requires that any budget amendments be approved by the City Council. The budget amendments are submitted to ensure that the FY 2024 and FY 2025 Budgets comply with state law.

The most significant amendments for the FY 2025 budget are the increase in revenues for interest earned (due to higher interest rates) and the addition of revenue for the Active Adult property sale proceeds resulting in a decreased use of fund balance in the General Fund Fund Balance. As part of the amendments, we also include FY 2025 carryforwards for projects that are budgeted in FY 2024 but will be expended or completed in the upcoming fiscal year. Most significant are the improvements coming to Rosie's Park, the city-wide park lighting project, and building maintenance/improvements at the Police Department. Significant budget amendments for Water and Sewer include \$590,000 of projects that we were able to begin earlier than budgeted for a total of \$590,000.

Staff recommends the Council approve the budget amendments and carryforwards to the FY 2024 and FY 2025 budget and appropriate the necessary funds.

#### DIRECTOR OF PUBLIC SERVICES - TREE NURSERY AND PLANTING SERVICES

In FY 2020, a Request for Proposal (RFP) was issued for Tree Nursery and Planting Services. The low successful bidder at the time was the Marine City Nursery Company, of China Township. In the four years since, Marine City has proven to be a highly responsive and competent firm, providing excellent nursery stock and timely planting services, resulting in minimal loss or warranty claims for the trees planted under the City's multiple programs.

Although Marine City was able to extend their pricing for one year past the original three-year contract term, Staff was informed that due to rising costs, they would not be able to do so again for the fiscal year upcoming. Staff subsequently prepared and issued an RFP, and two sealed proposals were received by the deadline from Crimboli Nursery and Marine City Nursery.

Upon tabulation of the bids, Marine City Nursery is again the low bidder. Based on this and their excellent performance with our tree programs, Staff recommends that the Council award a three-year contract, with the option to extend year three pricing upon mutual agreement of the parties, for Tree Nursery and Planting Services to the lowest qualified bidder, Marine City Nursery Company, of China Township, for the unit prices specified. Funding is budgeted and available.

## **50<sup>th</sup> ANNIVERSARY CONGRATULATIONS**

**WHEREAS**, this year marks the 50<sup>th</sup> Golden Anniversary of Madison Heights Chiropractic Center; and

**WHEREAS**, Dr. Allen Kash has been with the business for 50 years and is a graduate from Palmer College of Chiropractic; and

**WHEREAS**, Dr. Kash has dedicated and committed his service of excellence to help establish Madison Heights Chiropractic Center as one of the premier chiropractic clinics in the State of Michigan; and,

**WHEREAS**, Dr. Kash has an impressive list of credentials including being the winner of the 2009 Pioneer Award of "Lifetime of Loyalty Dedication, and Commitment," served as Board Member, Past President, and Past Chairman of the Board of Michigan Chiropractic Society and Michigan Chiropractic Association, and was Michigan Chiropractic Society's Chiropractor of the Year in 1995 ; and

**WHEREAS**, over the past fifty years Madison Heights Chiropractic Center has been committed to service, quality, client satisfaction and restoring and maintaining the health of their patients.

**NOW, THEREFORE, BE IT RESOLVED**, that the Mayor and City Council of the City of Madison Heights are proud to work with a business of this caliber and, on behalf of its citizens, do hereby extend sincerest congratulations to

### **MADISON HEIGHTS CHIROPRACTIC CENTER**

on their 50<sup>TH</sup> Anniversary and extend best wishes for many more years of continued success.




Roslyn Grafstein  
Mayor



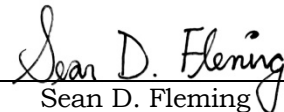
Mark Bliss  
Mayor Pro Tem



William J. Mier  
Councilman




David M. Soltis  
Councilor



Sean D. Fleming  
Councilman



Emily J. Rohrbach  
Councilor



Quinn J. Wright  
Councilor

City Council Regular Meeting  
Madison Heights, Michigan  
June 10, 2024

A City Council Regular Meeting was held on Monday, June 10, 2024 at 7:30 PM at City Hall - Council Chambers, 300 W. 13 Mile Rd.

**PRESENT**

Mayor Roslyn Grafstein  
Mayor Pro Tem Mark Bliss  
Councilman Sean Fleming  
Councilman William Mier  
Councilor Emily Rohrbach  
Councilman David Soltis  
Councilor Quinn Wright

**OTHERS PRESENT**

City Manager Melissa Marsh  
Assistant City Attorney Tim Burns  
Deputy City Manager/City Clerk Cheryl Rottmann

Councilman Soltis gave the invocation and the Pledge of Allegiance followed.

**CM-24-110. Ordinance 2199 - Rezoning PRZN 23-02 - 1035 W. 12 Mile [B-3 to M-1], Second Reading and Public Hearing.**

Mayor Grafstein opened the public meeting at 7:32 p.m.

Seeing no wishing to speak, Mayor Grafstein closed the public hearing at 7:33 p.m.

Motion to adopt Ordinance 2199 - Rezoning PRZN 23-02, 1035 W. 12 Mile [B-3 to M-1], on Second Reading, as follows:

**ORDINANCE NO. 2199**

AN ORDINANCE TO AMEND ORDINANCE NUMBER 571, BEING AN ORDINANCE CODIFYING AND ADOPTING A NEW CODE OF ORDINANCES FOR THE CITY OF MADISON HEIGHTS BY AMENDING THE ZONING MAP IN CONNECTION THEREWITH. THE CITY OF MADISON HEIGHTS ORDAINS:

**SECTION 1.** That the Zoning Map in connection with the Zoning Ordinance of the City of Madison Heights shall be amended so that the zoning on the following described property, to-wit:

T1N, R11E, SEC 14, CR83A-1, PART OF NW 1/4 BEG AT PT ON N SEC LINE DIST S 89-24-00 W 215 FT FROM N 1/4 COR, TH S 89-24-00 W 102.41 FT, TH S 02-01-00 E 456.70 FT, TH N 89-24-00 E 102.67 FT, TH N 02-03-00 W 456.70 FT TO BEG EXC N 60 FT TAKEN FOR HWY. 0.93 ACRES

*PIN 44-25-14-127-053. 1035 W. 12 MILE RD.*

Shall be changed from B-3, GENERAL BUSINESS [REGIONAL BUSINESS (NEW ZONING ORDINANCE)], to M-1, LIGHT INDUSTRIAL.

SECTION 2. All ordinances or parts of ordinances in conflict with this ordinance are repealed only to the extent necessary to give this ordinance full force and effect.

SECTION 3. This ordinance shall take effect ten (10) days after its adoption and upon publication.

Motion made by Mayor Pro Tem Bliss, Seconded by Councilor Wright.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

## **MEETING OPEN TO THE PUBLIC:**

Kevin Wright, invited Council, the Mayor and residents to the Madison Heights Citizens United Juneteenth Celebration on Saturday, June 15th at Civic Center Park. There will be an opening ceremony, live music, food trucks, vendors, educational activities, and kid's activities. Please visit [madisonheightsjuneteenth.com](http://madisonheightsjuneteenth.com) or the Madison Heights Citizens United facebook page for more information. There will also be a food drive for the Madison Heights pantry, so please bring can or nonperishable items. In addition, on June 14th, there will be a flag raising ceremony at City Hall at 8:00 a.m.

### **CM-24-111. Consent Agenda.**

Motion to approve the Consent Agenda, as read.

Motion made by Councilor Rohrbach, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

**CM-24-112. 2024 LRIP Program: Ajax Drive.**

Motion to approve the Cost Participation Agreement for the 2024 Local Road Improvement Program (LRIP) and authorize the Mayor to electronically sign on behalf of the City.

Motion made by Councilor Rohrbach, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

**CM-24-113. Oakland County Tactical Consortium Agreement (OAK-TAC).**

Motion to approve the Oakland County Tactical Consortium Agreement (OAK-TAC).

Motion made by Councilor Rohrbach, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

**CM-24-114. City Council Special Meeting Minutes of May 28, 2024.**

Motion to approve the City Council Special Meeting Minutes of May 28, 2024, as printed.

Motion made by Councilor Rohrbach, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

**CM-24-115. City Council Regular Meeting Minutes of May 28, 2024.**

Motion to approve the City Council Regular Meeting Minutes of May 28, 2024, as printed.

Motion made by Councilor Rohrbach, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

**CM-24-116. Purchase of Multi-Gas Air Monitors.**

Motion to award the air monitor bid to All Safe Industries, Inc., the lowest qualified vendor, for \$16,468.24. Macqueen Emergency.

Motion made by Mayor Pro Tem Bliss, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

**CM-24-117. Cross-Connection Control Program.**

Motion to award the bid for the Cross-Connection Control Program to HydroCorp, of Troy, at the per-inspection unit prices specified. The actual number of inspections will continue to be based on the funding allocated in the approved Budget.

Motion made by Councilor Rohrbach, Seconded by Councilor Wright.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,  
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor  
Wright

Motion carried.

**COUNCIL COMMENTS:**

Councilman Mier thanked Kevin Wright for informing the public on the Juneteenth Celebration and for the hard work of Citizens United. The Juneteenth Flag Raising is on Friday, Juneteenth Celebration on Saturday, Arts and Pride is on June 23<sup>rd</sup> and the Little league All-Star game is June 22<sup>nd</sup> at 9:30 a.m. There are three weeks left in the baseball season so please come visit.

Mayor Pro Tem Bliss stated that he was excited about the Juneteenth Celebration, it promises to be a good time. Citizens United has done a phenomenal job. He congratulated all the students on completing their education year and for all of their hard work. He noted that students have to work even harder since having gone through the pandemic and not having in-person schooling. He wished a Happy Anniversary to his wife, Allison, as they celebrate their 17th wedding anniversary, and he thanked her for her support of his position here at the City. His words of advice for married couples is to always have date nights.

Councilor Wright stated that the Juneteenth flag raising is Friday morning; this is the start of the freedom celebration - it doesn't compete with the 4th of July, it completes it. We all want to be seen. He invited those interested to attend or join the Human Relations and Equity Commission. The Art and Pride event is on 23rd and Father's Day is Sunday. He gave kudos to the dads out there that are trying, who may get it wrong, but who keep trying.

Assistant City Attorney Tim Burns had no comments this evening.

City Manager Marsh had no comments this evening.



Deputy City Manager/City Clerk Rottmann advised that most voters will be receiving a new voter registration card due to a change in the State Representative District from 8 to 14. It is for informational purposes and to let you know where your polling location is and what political districts you will be voting on. No other changes are on the new ID card.

Councilor Rohrbach congratulated the Police Department and Crime Commission for the Bike Rodeo. June has a lot going on with the Bike Rodeo, Juneteenth, Art and Pride, Festival in the Park, Father's Day, and the City-wide Garage sale. Please come out and be part of the community. She expressed her gratitude to her father, Don Sheppard, her husband, all of the dads who do a great job. They succeed every day.

Councilman Fleming stated that the Bike Rodeo was a great event, with a dunk tank, fire trucks, and police vehicles; it was great to see the kids get helmets and safety tips. It was truly a great event, and he thanked all that participated and supported it. He noted that as far as the waste hauler GFL is concerned, staff is working on it; there is not a lot of information at this point, but he asked for patience while we iron out the details.

Councilman Soltis had no comments this evening.

Mayor Grafstein stated the Juneteenth flag raising ceremony is this Friday and Juneteenth celebration is on Saturday; please come out and celebrate.

**ADJOURNMENT:**

Having no further business, Mayor Grafstein adjourned the meeting at 7:51 p.m.



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 6/24/24

**PREPARED BY:** Sean P. Ballantine, Director of Public Services

**AGENDA ITEM CONTENT:** Director of Public Services - Solid Waste Contract Assignment

**AGENDA ITEM SECTION:** Consent Agenda

**BUDGETED AMOUNT:** No Impact

**FUNDS REQUESTED:**

**FUND:**

**EXECUTIVE SUMMARY:**

On June 4, 2024, our current solid waste hauler GFL Environmental officially notified the City, by way of the attached assignment letter, that we were one of a large number of residential contracts which were being sold to Priority Waste, effective June 30. Per the terms of the Contract, the City is required to accept any assignment of the contract to another company through written consent.

**RECOMMENDATION:**

Staff recommends that Council approve the assignment of the City's Solid Waste, Recyclables & Compost Contract for Collection, Transport, and Disposal (Contract) to Priority Waste, of Sterling Heights, and authorize the Mayor to sign on the City's behalf.

**MEMORANDUM**

Item 4.

**DATE:** June 17, 2024  
**TO:** Melissa R. Marsh, City Manager  
**FROM:** Sean P. Ballantine, Director of Public Services  
**SUBJECT:** Solid Waste Collection and Disposal Contract Assignment

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On June 4, 2024, our current solid waste hauler GFL Environmental officially notified the City, by way of the attached assignment letter, that we were one of a large number of residential contracts which were being sold to Priority Waste, effective June 30. Staff scheduled a meeting with representatives from GFL and Priority on June 20, 2024, with the intention of fully confirming that the existing terms of the contract would continue to be honored by Priority, as well as answering a number of outstanding questions regarding this transition. For reference, the City is entering the last year of its extended contract on July 1.

Per the terms of the Contract, the City is required to accept any assignment of the contract to another company through written consent. With the clear expectation that the existing terms of the Contract will be upheld by Priority, with said contract as extended remaining valid until June 30, 2025, Staff recommends that Council approve the assignment of the City's Solid Waste, Recyclables & Compost Contract for Collection, Transport, and Disposal (Contract) to Priority Waste, of Sterling Heights, and authorize the Mayor to sign on the City's behalf.

Representatives from Priority Waste and/or GFL are scheduled to attend the meeting.

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**Department of Public Services**  
City of Madison Heights  
801 Ajax Drive  
Madison Heights, Michigan 48071

p: (248) 589-2294 | f: (248) 589-2679 | e: [DPS@Madison-Heights.org](mailto:DPS@Madison-Heights.org)



June 4, 2024

Via Email

City of Madison Heights  
300 W Thirteen Mile Rd  
Madison Heights, MI 48071

Attention: Melissa Marsh

**Re: Priority Waste Purchase of Southeast Michigan Residential Business from GFL**

Dear Valued Customer:

We are writing to you in connection with your residential collection services contract with GFL Environmental USA Inc. ("GFL") (the "Agreement").

We are excited to announce that GFL has agreed to sell the assets used in its Southeast Michigan residential solid waste collection business to Priority Waste LLC ("Priority") (such sale, the "Transaction").

In connection with and conditioned upon closing of the Transaction, it is contemplated that Priority will acquire the Agreement by way of an assignment of the Agreement by GFL to Priority, effective at the closing of the Transaction (the "Agreement Transfer"). We anticipate that the closing of the Transaction and the Agreement Transfer will occur on June 30, 2024, assuming all conditions to closing are satisfied or waived.

We are certain that Priority will continue to meet the high service standards you have come to expect from dealing with GFL and we and Priority are coordinating the transition of the business to ensure there is no disruption in service. GFL will continue to perform its obligations under the Agreement until the closing of the Transaction. Please continue to remit payment to GFL until you are instructed otherwise.

We would ask that you please return a countersigned copy of this letter by email at your earliest convenience. By signing this letter, you consent to the Agreement Transfer, waive any notice period or any other requirement in the Agreement with respect to the Agreement Transfer and agree that, notwithstanding the closing of the Transaction, the Agreement will survive and continue in full force and effect without any further action by you or GFL. Your consent will be effective as of the date of closing of the Transaction.

Please reach out to one of us personally with any questions you may have. On behalf of all of us at GFL, thank you for your business.

Very truly yours,

Rick Vannan ((947) 241-4395 or [rvannan@gflenv.com](mailto:rvannan@gflenv.com))  
Don Barretta ((586) 933-3812 or [dbarretta@gflenv.com](mailto:dbarretta@gflenv.com))  
Sam Caramagno ((734) 812-5732) or [scaramagno@gflenv.com](mailto:scaramagno@gflenv.com))

**City of Madison Heights**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 6/24/24

**PREPARED BY:** Linda Kunath, Finance Director/Treasurer

**AGENDA ITEM CONTENT:** Amendments to FY 2023-24 Budget and Carryforwards to Amend the FY 2024-25 Budget

**AGENDA ITEM SECTION:** Reports

**BUDGETED AMOUNT:**

**FUNDS REQUESTED:**

**FUND:**

**EXECUTIVE SUMMARY:**

The State of Michigan's Budget Law requires that any budget amendments be approved by City Council. The budget amendments are submitted to ensure that the FY 2023-24 and FY 2024-25 Budgets are in compliance with state law. If the City Council concurs with the recommended amendments, the Council should approve the implementation of these amendments and appropriate the necessary funds.

**RECOMMENDATION:**

If the City Council concurs with the recommended amendments, the Council should approve the implementation of these amendments and appropriate the necessary funds.

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET  
FY 2023-24**

	FY 2023-24 Adopted Budget	FY 2022-23 Carryforward	Prior Approved Amendments	6/26/2024 Amendments	6/26/2024 Carryforward	FY 2023-24 Amended Budget
<b>General Fund (101)</b>						
<u>Revenues</u>						
Property Taxes	\$ 24,439,961	\$ -	\$ -	\$ (235,657)	\$ -	\$ 24,204,304
Business Licenses/Permits	521,581	-	-	-	-	521,581
Non-Business License/Permits	668,525	-	-	138,961	-	807,486
Federal Shared Revenues	10,000	-	-	825,948	-	835,948
State Shared Revenues	6,115,901	-	-	-	-	6,115,901
Other Governmental Revenues	175,658	-	-	(68,579)	-	107,079
County Shared Revenues	51,139	-	-	-	-	51,139
SMART Shared Revenues	70,019	-	-	-	-	70,019
Court Revenues	1,519,000	-	-	(214,331)	-	1,304,669
Charges for Services	261,530	-	-	-	-	261,530
Sales - Miscellaneous	9,500	-	-	-	-	9,500
Recreation Program Revenues	264,000	-	-	56,821	-	320,821
Miscellaneous Revenues	1,667,163	-	600,000	1,051,000	-	3,318,163
Sale of Fixed Assets	50,000	-	47,000	1,710,000	-	1,807,000
Departmental Charges	821,480	-	-	-	-	821,480
Transfers	2,204,406	-	-	-	-	2,204,406
(Contr. To)/Use of Fund Balance	10,157	2,090,537	(56,358)	(1,463,406)	(2,370,571)	(1,789,641)
Total Revenues	\$ 38,860,020	\$ 2,090,537	\$ 590,642	\$ 1,800,757	\$ (2,370,571)	\$ 40,971,385
<u>Expenditures</u>						
Mayor & Council	\$ 58,606	\$ -	\$ 1,001	\$ 15,000	\$ -	\$ 74,607
City Manager	275,307	-	-	2,000	-	277,307
Finance	804,517	-	-	-	-	804,517
City Clerk	410,997	4,567	-	19,500	-	435,064
Information Technology	549,979	15,000	-	46,525	(96,000)	515,504
Insurance	267,590	-	-	71,600	-	339,190
Board of Review	3,043	-	-	-	-	3,043
General Administration	395,117	1,000	-	86,700	(26,700)	456,117
Assessing	228,309	-	8,470	-	-	236,779
Election	84,605	18,180	-	-	(10,000)	92,785
DPS-Municipal Building	60,878	-	-	18,600	-	79,478
Legal	375,000	-	57,000	-	-	432,000
DPS-Custodial & Maintenance	197,829	-	688	-	-	198,517
Human Resources	466,357	2,110	-	42,000	-	510,467
District Court	1,572,161	61,506	5,508	-	(44,680)	1,594,495
Police	13,637,187	694,335	111,571	-	(502,000)	13,941,093
Fire	9,450,680	624,339	58,040	-	(157,369)	9,975,690
DPS-Streets	1,358,313	-	25,000	-	(243,747)	1,139,566
DPS-Solid Waste	3,131,141	150,000	-	-	(150,000)	3,131,141
Community Development	1,289,288	5,200	54,500	-	(15,775)	1,333,213
DPS-Recreation	398,466	-	-	31,400	-	429,866
DPS-Parks	1,098,503	477,300	250,000	-	(1,064,300)	761,503
DPS-Nature Center	9,672	-	-	-	-	9,672
DPS-Active Adult Center	514,386	37,000	15,120	56,821	(50,000)	573,327
Library	937,946	-	3,744	-	(10,000)	931,690
Pension Obligation Debt Services	1,027,043	-	-	-	-	1,027,043
Transfer Out	257,100	-	-	1,410,611	-	1,667,711
Total Expenditures	\$ 38,860,020	\$ 2,090,537	\$ 590,642	\$ 1,800,757	\$ (2,370,571)	\$ 40,971,385

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET  
FY 2023-24**

	FY 2023-24 Adopted Budget	FY 2022-23 Carryforward	Prior Approved Amendments	6/26/2024 Amendments	6/26/2024 Carryforward	FY 2023-24 Amended Budget
<b>Major Streets (202)</b>						
<u>Revenues</u>						
State Shared Revenues	\$ 2,491,266	\$ -	\$ -	\$ -	\$ -	\$ 2,491,266
County Shared Revenues	78,919	-	-	-	-	78,919
Miscellaneous Revenues	-	-	-	-	-	-
Prior Years Fund Balance	186,197	492,508	12,397	77,000	(992,508)	(224,406)
Total Revenues	<u>\$ 2,756,382</u>	<u>\$ 492,508</u>	<u>\$ 12,397</u>	<u>\$ 77,000</u>	<u>\$ (992,508)</u>	<u>\$ 2,345,779</u>
<u>Expenditures</u>						
Construction	\$ 1,425,000	\$ 492,508	\$ -	\$ 77,000	\$ (992,508)	\$ 1,002,000
Maintenance	202,116	-	-	-	-	202,116
Traffic Services	522,925	-	12,397	-	-	535,322
Winter Maintenance	200,837	-	-	-	-	200,837
Administration	11,333	-	-	-	-	11,333
County Roads	94,171	-	-	-	-	94,171
Transfers	300,000	-	-	-	-	300,000
Total Expenditures	<u>\$ 2,756,382</u>	<u>\$ 492,508</u>	<u>\$ 12,397</u>	<u>\$ 77,000</u>	<u>\$ (992,508)</u>	<u>\$ 2,345,779</u>
<b>Local Streets (203)</b>						
<u>Revenues</u>						
Property Taxes	\$ 1,967,018	\$ -	\$ -	\$ -	\$ -	\$ 1,967,018
State Shared Revenues	1,163,510	-	-	-	-	1,163,510
County Shared Revenues	80,000	-	-	-	-	80,000
Miscellaneous Revenue	5,000	-	-	-	-	5,000
Transfers In	300,000	-	-	-	-	300,000
Prior Years Fund Balance	(256,741)	-	-	25,000	-	(231,741)
Total Revenues	<u>\$ 3,258,787</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ 3,283,787</u>
<u>Expenditures</u>						
Construction	\$ 2,724,000	\$ -	\$ -	\$ -	\$ -	\$ 2,724,000
Maintenance	313,760	-	-	25,000	-	338,760
Traffic Services	147,555	-	-	-	-	147,555
Winter Maintenance	63,209	-	-	-	-	63,209
Administration	10,263	-	-	-	-	10,263
Transfers	-	-	-	-	-	-
Total Expenditures	<u>\$ 3,258,787</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ 3,283,787</u>



**CITY OF MADISON HEIGHTS  
AMENDED BUDGET  
FY 2023-24**

	FY 2023-24 Adopted Budget	FY 2022-23 Carryforward	Prior Approved Amendments	6/26/2024 Amendments	6/26/2024 Carryforward	FY 2023-24 Amended Budget
<b><u>Parks Maintenance &amp; Improvement Fund (208)</u></b>						
<u>Revenues</u>						
Miscellaneous	\$ 52,977	\$ -	\$ -	\$ -	\$ -	\$ 52,977
Prior Years Fund Balance	-	-	-	-	-	-
Total Revenues	<u>\$ 52,977</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 52,977</u>
<u>Expenditures</u>						
Parks Maintenance & Improvement	\$ 52,977	\$ -	\$ -	\$ -	\$ -	\$ 52,977
Transfers	-	-	-	-	-	-
Total Expenditures	<u>\$ 52,977</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 52,977</u>
<b><u>Downtown Development Authority (248)</u></b>						
<u>Revenues</u>						
Property Taxes	\$ 174,548	\$ -	\$ -	\$ -	\$ -	\$ 174,548
State Shared Revenues	39,077	-	-	-	-	39,077
Miscellaneous Revenue	250	-	-	-	-	250
Prior Years Fund Balance	(22,270)	5,000	-	-	-	(17,270)
Transfers In	-	-	-	-	-	-
Total Revenues	<u>\$ 191,605</u>	<u>\$ 5,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 196,605</u>
<u>Expenditures</u>						
Downtown Development	\$ 112,928	\$ 4,395	\$ -	\$ -	\$ -	\$ 117,323
Capital Outlay	55,000	605	-	-	-	55,605
Transfers	23,677	-	-	-	-	23,677
Total Expenditures	<u>\$ 191,605</u>	<u>\$ 5,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 196,605</u>
<b><u>Drug Forfeiture Fund (265)</u></b>						
<u>Revenues</u>						
Other Governmental Revenues	\$ -	\$ -	\$ -	\$ 41,879	\$ -	\$ 41,879
Miscellaneous Revenue	250	-	-	-	-	250
Transfers In	-	-	-	-	-	-
Prior Years Fund Balance	46,750	-	-	(41,879)	(41,879)	(37,008)
Total Revenues	<u>\$ 47,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (41,879)</u>	<u>\$ 5,121</u>
<u>Expenditures</u>						
Vehicle - State, Patrol Vehicles	\$ 47,000	\$ -	\$ -	\$ -	\$ (41,879)	\$ 5,121
Total Expenditures	<u>\$ 47,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (41,879)</u>	<u>\$ 5,121</u>

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET  
FY 2023-24**

	FY 2023-24 Adopted Budget	FY 2022-23 Carryforward	Prior Approved Amendments	6/26/2024 Amendments	6/26/2024 Carryforward	FY 2023-24 Amended Budget
<b><u>Community Improvement Fund (276)</u></b>						
<u>Revenues</u>						
Federal Shared Revenues	\$ 145,805	\$ -	\$ -	\$ -	\$ -	\$ 145,805
Prior Years Fund Balance	-	-	-	-	-	-
Total Revenues	<u>\$ 145,805</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 145,805</u>
<u>Expenditures</u>						
Community Development	\$ 145,805	\$ -	\$ -	\$ -	\$ -	\$ 145,805
Total Expenditures	<u>\$ 145,805</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 145,805</u>
<b><u>Municipal Building Bond (370)</u></b>						
<u>Revenues</u>						
Transfers In	\$ 257,100	\$ -	\$ -	\$ -	\$ -	\$ 257,100
Total Revenues	<u>\$ 257,100</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 257,100</u>
<u>Expenditures</u>						
Debt Service	\$ 257,100	\$ -	\$ -	\$ -	\$ -	\$ 257,100
Total Expenditures	<u>\$ 257,100</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 257,100</u>
<b><u>Fire Station Building (468)</u></b>						
<u>Revenues</u>						
Transfers In	\$ -	\$ -	\$ -	\$ 413,520	\$ -	\$ 413,520
Total Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 413,520</u>	<u>\$ -</u>	<u>\$ 413,520</u>
<u>Expenditures</u>						
Capital Outlay	\$ -	\$ -	\$ -	\$ 413,520	\$ -	\$ 413,520
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 413,520</u>	<u>\$ -</u>	<u>\$ 413,520</u>
<b><u>Municipal Building (470)</u></b>						
<u>Revenues</u>						
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Earned	-	-	-	108,661	-	108,661
Transfers In	-	-	-	997,091	-	997,091
Prior Years Fund Balance	-	-	-	1,923,538	-	1,923,538
Total Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,029,290</u>	<u>\$ -</u>	<u>\$ 3,029,290</u>
<u>Expenditures</u>						
Capital Outlay	\$ -	\$ -	\$ -	\$ 3,029,290	\$ -	\$ 3,029,290
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,029,290</u>	<u>\$ -</u>	<u>\$ 3,029,290</u>

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET  
FY 2023-24**

	FY 2023-24 Adopted Budget	FY 2022-23 Carryforward	Prior Approved Amendments	6/26/2024 Amendments	6/26/2024 Carryforward	FY 2023-24 Amended Budget
<b>Water &amp; Sewer Fund (592)</b>						
<u>Revenues</u>						
Sales of Water	\$ 5,395,832	\$ -	\$ -	\$ 250,000	\$ -	\$ 5,645,832
Sales of Sewer	7,215,000	-	-	250,000	-	7,465,000
Charges for Services	45,000	-	-	-	-	45,000
Miscellaneous	143,800	-	-	-	-	143,800
Sale of Fixed Assets	12,000	-	-	-	-	12,000
Department Charges	115,000	-	-	-	-	115,000
Transfers	-	-	-	-	-	-
Prior Years Fund Balance	(753,583)	306,000	3,111	133,500	(125,000)	(435,972)
Total Revenues	\$ 12,173,049	\$ 306,000	\$ 3,111	\$ 633,500	\$ (125,000)	\$ 12,990,660
<u>Expenditures</u>						
Sewage Disposal	\$ 4,952,294	\$ -	\$ -	\$ -	\$ -	\$ 4,952,294
Water Purchased	2,490,593	-	-	-	-	2,490,593
Water System Maintenance	863,136	-	-	-	-	863,136
Water Tapping & Installation	43,500	-	-	5,000	-	48,500
Sewer System Maintenance	623,741	-	-	-	-	623,741
General Service Building	206,037	-	3,111	20,000	-	229,148
General Administration	1,426,984	-	-	18,500	-	1,445,484
Capital Outlay	1,415,159	306,000	-	590,000	(125,000)	2,186,159
Debt Administration	151,605	-	-	-	-	151,605
Total Expenditures	\$ 12,173,049	\$ 306,000	\$ 3,111	\$ 633,500	\$ (125,000)	\$ 12,990,660
<b>Department of Public Services (650)</b>						
<u>Revenues</u>						
Contributions - General Fund	\$ 723,149	\$ -	\$ -	\$ -	\$ -	\$ 723,149
Contributions - Major Streets	119,731	-	-	-	-	119,731
Contributions - Local Streets	175,872	-	-	-	-	175,872
Contributions - Water/Sewer	1,310,098	-	-	-	-	1,310,098
Prior Years Fund Balance	-	-	-	-	-	-
Total Revenues	\$ 2,328,850	\$ -	\$ -	\$ -	\$ -	\$ 2,328,850
<u>Expenditures</u>						
Department of Public Services	\$ 2,328,850	\$ -	\$ -	\$ -	\$ -	\$ 2,328,850
Total Expenditures	\$ 2,328,850	\$ -	\$ -	\$ -	\$ -	\$ 2,328,850

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET  
FY 2023-24**

	FY 2023-24 Adopted Budget	FY 2022-23 Carryforward	Prior Approved Amendments	6/26/2024 Amendments	6/26/2024 Carryforward	FY 2023-24 Amended Budget
<b><u>Motor Pool and Equipment Fund (661)</u></b>						
<u>Revenues</u>						
Contributions - General Fund	\$ 925,816	\$ -	\$ -	\$ -	\$ -	\$ 925,816
Contributions - Water/Sewer	108,378	-	-	-	-	108,378
Fund Balance	-	-	-	-	-	-
Total Revenues	<u>\$ 1,034,194</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,034,194</u>
<u>Expenditures</u>						
Motorpool	\$ 1,034,194	\$ -	\$ -	\$ -	\$ -	\$ 1,034,194
Total Expenditures	<u>\$ 1,034,194</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,034,194</u>
<b><u>Chapter 20 Drain Debt Service Fund (870)</u></b>						
<u>Revenues</u>						
Property Taxes	\$ 850,187	\$ -	\$ -	\$ -	\$ -	\$ 850,187
Total Revenues	<u>\$ 850,187</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 850,187</u>
<u>Expenditures</u>						
Services and Charges	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Debt Service	700,187	-	-	-	-	700,187
Total Expenditures	<u>\$ 850,187</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 850,187</u>
Total Other Funds	<u>\$ 23,095,936</u>	<u>\$ 803,508</u>	<u>\$ 15,508</u>	<u>\$ 4,178,310</u>	<u>\$ (1,159,387)</u>	<u>\$ 26,933,875</u>
Total General and Other Funds	<u>\$ 61,955,956</u>	<u>\$ 2,894,045</u>	<u>\$ 606,150</u>	<u>\$ 5,979,067</u>	<u>\$ (3,529,958)</u>	<u>\$ 67,905,260</u>

**EXHIBIT A**  
**City of Madison Heights**  
**Explanation of Amendments for FY 2023-24**

<b>General Fund Revenues (101)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Taxes - Personal Operating	Actual Collected	\$ (235,657)	101-011-410-4160
Non-Business Licenses	Construction Permits	138,961	101-017-476-4771
Federal Shared Revenues	FEMA, HUD, HAVA, CARES grant and FBI reimbursement	825,948	101-021-528-5288
Other Government	Madison Schools No School Resource Officer	(68,579)	101-024-591-5920
Court Revenue	Court Fines	(214,331)	101-027-604-1000
Parks and Recreation	Senior Citizen Activities	56,821	101-036-628-6531
Miscellaneous Revenue	Ambulance, Interest Earned, Insurance Distribution	1,051,000	101-044-665-5000
Sale of Fixed Assets	Active Adult Building (net)	1,710,000	101-046-673-0000
Prior Years Fund Balance	Use of Fund Balance	(1,463,406)	101-053-692-6970

Total General Fund Revenues \$ 1,800,757

<b>General Fund Expenditures (101)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Mayor and Council - Conferences	MML Conference	\$ 15,000	101-101-955-8640
City Manager - Wages Full-Time	Negotiated Wages	2,000	101-172-706-0000
Clerk - Wages Full-Time	Negotiated Wages	19,500	101-215-706-0000
Information Technology - Contractual Services	Contractual - IT vendor contract	46,525	101-228-818-0000
Insurance	Retention Fund increase	71,600	101-236-962-9100
General Administration - Workers Compensation	Workers Compensation	60,000	101-248-710-0008
General Administration - Furniture	City Manager and Finance Departments	26,700	101-248-981-5000
Municipal Building - Improvements	13 Mile Sign (Grant)	18,600	101-265-987-0000
HR - Wages Full-Time	Retirement Payout	42,000	101-270-706-0000
Recreation - Computer Services	Recreation Software-CARES grant	31,400	101-751-818-3000
Active Adult Center - Contractual	Increased Senior Activities	56,821	101-758-818-0000
Transfers Out - Fire Station Building	Fire Station Renovation	413,520	101-965-995-0468
Transfers Out - Municipal Building	City Hall/Library/AAC Renovation	997,091	101-965-995-0470

Total General Fund Expenditures \$ 1,800,757

<b>Major Street Fund Revenues (202)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Prior Years Fund Balance	Use of Fund Balance	\$ 77,000	202-053-692-6970

Total Major Street Fund Revenues \$ 77,000

<b>Major Street Fund Expenditures (202)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Construction - Stephenson Hwy Turn-Around	Construction cost	\$ 77,000	202-450-989-0028

Total Major Street Fund Expenditures \$ 77,000

<b>Local Street Fund Revenues (203)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Prior years fund balance	Use of Fund Balance	\$ 25,000	203-053-692-6970

Total Local Street Fund Revenues \$ 25,000

<b>Local Street Fund Expenditures (203)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Maintenance	Equipment rental	\$ 25,000	203-463-943-0000

Total Local Streets Fund Expenditures \$ 25,000

**EXHIBIT A**  
**City of Madison Heights**  
**Explanation of Amendments for FY 2023-24**

<b>Drug Forfeiture Fund Revenues (265)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Drug Forfeiture-State	Revenue received	\$ 41,879	265-024-634-0039
Prior years fund balance	Use of Fund Balance	(41,879)	265-053-692-6970
Total Drug Forfeiture Fund Revenues		<u>\$ -</u>	
<b>Fire Station Building Fund Revenues (468)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Transfers In from General Fund	Fire Station Renovation	\$ 401,445	468-048-699-0000
Total Fire Station Building Fund Revenues		<u>\$ 401,445</u>	
<b>(468)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Improvements	Fire Station Renovation	\$ 401,445	468-336-987-0000
Total Fire Station Building Fund Expenditures		<u>\$ 401,445</u>	
<b>Municipal Building Fund Revenues (470)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Interest Earned	Interest Earned	\$ 108,661	470-044-665-5000
Transfers In from General Fund	City Hall/Library/AAC Renovation and Construction	997,091	470-048-699-0000
Prior years fund balance	Use of Fund Balance	1,923,538	470-053-692-6970
Total Municipal Building Fund Revenues		<u>\$ 3,029,290</u>	
<b>Municipal Building Fund Expenditures (470)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Improvements	City Hall/Library/AAC Renovation and Construction	\$ 3,029,290	470-265-987-0000
Total Municipal Building Fund Expenditures		<u>\$ 3,029,290</u>	
<b>Water &amp; Sewer Revenues (592)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Water Sales	Increase Revenue estimate	\$ 250,000	592-010-642-6430
Sewage Disposal	Increase Revenue estimate	250,000	592-020-630-6115
Prior years fund balance	Use of Fund Balance	133,500	592-053-692-6970
Total Water & Sewer Revenues		<u>\$ 633,500</u>	
<b>Water &amp; Sewer Expenditures (592)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
WS - Water Tapping	Contractual Services	\$ 5,000	592-552-818-0000
WS - General Service Bldg.	Unexpected HVAC and lighting failures	20,000	592-565-818-0000
WS - General Administration	IT vendor contract	18,500	592-590-818-0000
WS - Capital Outlay	Watermain projects	590,000	592-901-987-0000
Total Water & Sewer Expenditures		<u>\$ 633,500</u>	
Total Exhibit A Budget Amendments		<u>\$ 5,966,992</u>	

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET FY 2024-25**

<b>General Fund (101)</b>	2024-25	2023-24	2024-25
	ORIGINAL	CARRY	AMENDED
	BUDGET	FORWARD	BUDGET
<u>Revenues</u>			
Property Taxes	\$ 26,125,670	\$ -	\$ 26,125,670
Business Licenses/Permits	553,423	-	553,423
Non-Business License/Permits	662,500	-	662,500
Federal Shared Revenues	125,382	-	125,382
State Shared Revenues	7,176,824	-	7,176,824
Other Governmental Revenues	294,836	-	294,836
County Shared Revenues	38,186	-	38,186
SMART Shared Revenues	70,019	-	70,019
Court Revenues	1,743,000	-	1,743,000
Charges for Services	260,430	-	260,430
Sales - Miscellaneous	6,450	-	6,450
Parks and Recreation	289,000	-	289,000
Miscellaneous Revenues	2,112,101	-	2,112,101
Sale of Fixed Assets	97,000	-	97,000
Department Charges	821,480	-	821,480
Transfers In	2,275,395	-	2,275,395
Prior Years Fund Balance	-	2,370,571	2,370,571
Total Revenues	\$ 42,651,696	\$ 2,370,571	\$ 45,022,267
<u>Expenditures</u>			
Mayor & Council	\$ 61,875	\$ -	\$ 61,875
City Manager	413,338	-	413,338
Finance	916,912	-	916,912
City Clerk	448,646	-	448,646
Information Technology	539,590	96,000	635,590
Insurance	281,500	-	281,500
Board of Review	3,043	-	3,043
General Administration	605,116	26,700	631,816
Assessing	245,242	-	245,242
Election	139,284	10,000	149,284
DPS-Municipal Building	186,662	-	186,662
Legal	375,000	-	375,000
DPS-Custodial & Maintenance	194,488	-	194,488
Human Resources	533,225	-	533,225
District Court	1,741,108	44,680	1,785,788
Police	14,416,351	502,000	14,918,351
Fire	10,206,231	157,369	10,363,600
DPS-Streets	1,348,722	243,747	1,592,469
DPS-Solid Waste	4,368,731	150,000	4,518,731
Community Development	1,259,906	15,775	1,275,681
DPS-Recreation	396,436	-	396,436
DPS-Parks	986,164	1,064,300	2,050,464
DPS-Nature Center	-	-	-
DPS-Active Adult Center	476,226	50,000	526,226
Library	997,292	10,000	1,007,292
Debt Services	1,028,108	-	1,028,108
Transfers Out	482,500	-	482,500
Total Expenditures	\$ 42,651,696	\$ 2,370,571	\$ 45,022,267

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET FY 2024-25**

<b>Major Streets (202)</b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
State Shared Revenues	\$ 2,596,466	\$ -	\$ 2,596,466
County Shared Revenues	85,391	-	85,391
Miscellaneous Revenues	-	-	-
Prior Years Fund Balance	(590,848)	992,508	401,660
<b>Total Revenues</b>	<b>\$ 2,091,009</b>	<b>\$ 992,508</b>	<b>\$ 3,083,517</b>

<u>Expenditures</u>			
Construction	\$ 1,425,000	\$ 992,508	\$ 2,417,508
Maintenance	149,954	-	149,954
Traffic Services	201,521	-	201,521
Winter Maintenance	204,945	-	204,945
Administration	11,910	-	11,910
County Roads	97,679	-	97,679
Transfers Out	-	-	-
<b>Total Expenditures</b>	<b>\$ 2,091,009</b>	<b>\$ 992,508</b>	<b>\$ 3,083,517</b>

<b>Local Streets (203)</b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Property Taxes	\$ 2,028,464	\$ -	\$ 2,028,464
State Shared Revenues	1,203,720	-	1,203,720
County Shared Revenues	0	-	-
Miscellaneous Revenue	5,000	-	5,000
Transfers In	0	-	-
Prior Years Fund Balance	(750,914)	-	(750,914)
<b>Total Revenues</b>	<b>\$ 2,486,270</b>	<b>\$ -</b>	<b>\$ 2,486,270</b>

<u>Expenditures</u>			
Construction	\$ 1,938,000	\$ -	\$ 1,938,000
Maintenance	319,268	-	319,268
Traffic Services	157,821	-	157,821
Winter Maintenance	60,020	-	60,020
Administration	11,161	-	11,161
Transfers Out	-	-	-
<b>Total Expenditures</b>	<b>\$ 2,486,270</b>	<b>\$ -</b>	<b>\$ 2,486,270</b>



**CITY OF MADISON HEIGHTS  
AMENDED BUDGET FY 2024-25**

<b><u>Parks Maintenance &amp; Improvement Fund (208)</u></b>	2024-25	2023-24	2024-25
	ORIGINAL	CARRY	AMENDED
	BUDGET	FORWARD	BUDGET
<u>Revenues</u>			
Miscellaneous Revenue	\$ 45,544	\$ -	\$ 45,544
Prior Years Fund Balance	-	-	-
<b>Total Revenues</b>	<b>\$ 45,544</b>	<b>\$ -</b>	<b>\$ 45,544</b>
<u>Expenditures</u>			
Maintenance	\$ 45,544	\$ -	\$ 45,544
Transfers Out	-	-	-
<b>Total Expenditures</b>	<b>\$ 45,544</b>	<b>\$ -</b>	<b>\$ 45,544</b>

<b><u>Downtown Development Authority (248)</u></b>	2024-25	2023-24	2024-25
	ORIGINAL	CARRY	AMENDED
	BUDGET	FORWARD	BUDGET
<u>Revenues</u>			
Property Taxes	\$ 239,521	\$ -	\$ 239,521
State Shared Revenues	40,249	-	40,249
Miscellaneous Revenue	250	-	250
Prior Years Fund Balance	290,954	-	290,954
Transfers In	-	-	-
<b>Total Revenues</b>	<b>\$ 570,974</b>	<b>\$ -</b>	<b>\$ 570,974</b>
<u>Expenditures</u>			
Downtown Development Authority	\$ 88,246	\$ -	\$ 88,246
Capital Outlay	455,000	-	455,000
Transfers Out	27,728	-	27,728
<b>Total Expenditures</b>	<b>\$ 570,974</b>	<b>\$ -</b>	<b>\$ 570,974</b>

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET FY 2024-25**

<b><u>Drug Forfeiture Fund (265)</u></b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Other Governmental Revenues	\$ -	\$ -	\$ -
Miscellaneous Revenue	250	-	250
Transfers In	-	-	-
Prior Years Fund Balance	39,500	41,879	81,379
Total Revenues	<u>\$ 39,750</u>	<u>\$ 41,879</u>	<u>\$ 81,629</u>
<u>Expenditures</u>			
Police	\$ 39,750	\$ 41,879	\$ 81,629
Total Expenditures	<u>\$ 39,750</u>	<u>\$ 41,879</u>	<u>\$ 81,629</u>
<b><u>Community Improvement Block Grant (276)</u></b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Federal Shared Revenues	\$ 148,924	\$ -	\$ 148,924
Prior Years Fund Balance	-	-	-
Total Revenues	<u>\$ 148,924</u>	<u>\$ -</u>	<u>\$ 148,924</u>
<u>Expenditures</u>			
Community Development	\$ 148,924	\$ -	\$ 148,924
Total Expenditures	<u>\$ 148,924</u>	<u>\$ -</u>	<u>\$ 148,924</u>
<b><u>Special Assessment Revolving (297)</u></b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Use of Fund Balance	\$ 30,000	\$ -	\$ 30,000
Total Revenues	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ 30,000</u>
<u>Expenditures</u>			
Construction	\$ 27,500	\$ -	\$ 27,500
Transfers Out	2,500	-	2,500
Total Expenditures	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ 30,000</u>

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET FY 2024-25**

<b><u>Municipal Building Bond (370)</u></b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Transfers In	\$ 482,500	\$ -	\$ 482,500
Total Revenues	<u>\$ 482,500</u>	<u>\$ -</u>	<u>\$ 482,500</u>
<u>Expenditures</u>			
Debt Service	\$ 482,500	\$ -	\$ 482,500
Total Expenditures	<u>\$ 482,500</u>	<u>\$ -</u>	<u>\$ 482,500</u>

<b><u>Water &amp; Sewer Fund (592)</u></b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Sales of Water	\$ 5,569,911	\$ -	\$ 5,569,911
Sales of Sewer	7,517,799	-	7,517,799
Charges for Services	45,000	-	45,000
Miscellaneous Revenue	143,800	-	143,800
Sale of Fixed Assets	12,000	-	12,000
Department Charges	115,000	-	115,000
Transfers In	-	-	-
Prior Years Fund Balance	286,744	125,000	411,744
Total Revenues	<u>\$ 13,690,254</u>	<u>\$ 125,000</u>	<u>\$ 13,815,254</u>
<u>Expenditures</u>			
Sewage Disposal	\$ 4,758,894	\$ -	\$ 4,758,894
Water Purchased	2,887,346	-	2,887,346
Water System Maintenance	933,311	-	933,311
Water Tapping & Installation	50,000	-	50,000
Sewer System Maintenance	675,907	-	675,907
General Service Building	201,799	-	201,799
General Administration	1,586,830	-	1,586,830
Capital Outlay	2,444,405	125,000	2,569,405
Debt Service	151,762	-	151,762
Total Expenditures	<u>\$ 13,690,254</u>	<u>\$ 125,000</u>	<u>\$ 13,815,254</u>

**CITY OF MADISON HEIGHTS  
AMENDED BUDGET FY 2024-25**

<b>Department of Public Services (650)</b>	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Department Charges	\$ 2,508,133	\$ -	\$ 2,508,133
Prior Years Fund Balance	-	-	-
Total Revenues	<u>\$ 2,508,133</u>	<u>\$ -</u>	<u>\$ 2,508,133</u>
<u>Expenditures</u>			
Department of Public Services	\$ 2,508,133	\$ -	\$ 2,508,133
Total Expenditures	<u>\$ 2,508,133</u>	<u>\$ -</u>	<u>\$ 2,508,133</u>
 <b>Motor Pool and Equipment Fund (661)</b>			
	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Department Charges	\$ 1,220,442	\$ -	\$ 1,220,442
Prior Years Fund Balance	-	-	-
Total Revenues	<u>\$ 1,220,442</u>	<u>\$ -</u>	<u>\$ 1,220,442</u>
<u>Expenditures</u>			
Motorpool	\$ 1,220,442	\$ -	\$ 1,220,442
Total Expenditures	<u>\$ 1,220,442</u>	<u>\$ -</u>	<u>\$ 1,220,442</u>
 <b>Chapter 20 Drain Debt Service Fund (870)</b>			
	2024-25 ORIGINAL BUDGET	2023-24 CARRY FORWARD	2024-25 AMENDED BUDGET
<u>Revenues</u>			
Property Taxes	\$ 223,440	\$ -	\$ 223,440
Total Revenues	<u>\$ 223,440</u>	<u>\$ -</u>	<u>\$ 223,440</u>
<u>Expenditures</u>			
General Administration	\$ 150,000	\$ -	\$ 150,000
Debt Service	73,440	-	73,440
Total Expenditures	<u>\$ 223,440</u>	<u>\$ -</u>	<u>\$ 223,440</u>
Total Other Funds	<u>\$ 23,537,240</u>	<u>\$ 1,159,387</u>	<u>\$ 24,696,627</u>
Total General & Other Funds	<u>\$ 66,188,936</u>	<u>\$ 3,529,958</u>	<u>\$ 69,718,894</u>

**EXHIBIT B**  
**City of Madison Heights**  
**Explanation of Carryforwards from FY 2023-24 to FY 2024-25**

<b>General Fund Revenues (101)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Prior Years Fund Balance	Use of Fund Balance	\$ 2,370,571	101-053-6970-000
	Total General Fund Revenues	<u>\$ 2,370,571</u>	

<b>General Fund Expenditures (101)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
IT - Computer Equipment	Storage Area Network & Host Servers	\$ 96,000	101-228-982-0000
General Administration - Furniture	City Manager and Finance Departments	26,700	101-248-981-5000
Elections - Forms and Printing	Redistricting	10,000	101-262-729-0000
Court - Improvements	Carpet and Building Upgrades	44,680	101-286-987-0000
Police - Machinery and Equipment	HVAC Boiler System Phase 1	200,000	101-301-982-0000
Police - Vehicles	Animal Control Van #119	35,000	101-301-985-0000
Police - Vehicles	Patrol Vehicles	123,000	101-301-985-0000
Police - Improvements	Basement Wall Waterproofing	10,000	101-301-987-0000
Police - Improvements	Communications Conduit Reroute	25,000	101-301-987-0000
Police - Improvements	Carpet Replacement	65,000	101-301-987-0000
Police - Improvements	Police Reserve Locker Replacement	9,000	101-301-987-0000
Police - Improvements	Police VCT Flooring Lower Level	25,000	101-301-987-0000
Police - Improvements	Police Reserve Station Renovation	10,000	101-301-987-0000
Fire- Clothing	Fire Gear	10,900	101-336-744-0000
Fire - Machinery & Equipment	Active Shooter, Fire Hose, Multi-Gas Detectors	41,469	101-336-982-0000
Fire - Improvements	Fire Station 1 - HVAC Replacement (Phase 1 of 3)	50,000	101-336-987-0000
Fire - Improvements	Fire Station 1 - HVAC Replacement (Phase 2 of 3)	35,000	101-336-987-0000
Fire - Improvements	Fire Station 1 - Carpeting Replacement	20,000	101-336-987-0000
Streets - Improvements	Gateway Signage	200,000	101-446-987-0000
Streets - Improvements	Traffic Safety Enhancements	43,747	101-446-987-0000
Solid Waste - Vehicles	Chipper Truck #525 (Phase 1 of 2)	150,000	101-528-982-0000
Community Development	Demolition of Property	15,775	101-728-818-0002
Parks - Improvements	Rosie's - Backstop Fence	75,000	101-752-987-0000
Parks - Improvements	Rosie's - Magic Square Refurbishment	75,000	101-752-987-0000
Parks - Improvements	Ballfield Lighting Upgrades	200,000	101-752-987-0000
Parks - Improvements	Ballfield Lighting Upgrades	298,800	101-752-987-0000
Parks - Improvements	Huffman - Football Field Irrigation	20,000	101-752-987-0000
Parks - Improvements	Rosie's - Gardenia Parking Lot (Phase 2 of 2)	50,000	101-752-987-0000
Parks - Improvements	Rosie's - Gardenia Parking Lot (Phase 1 of 2)	75,000	101-752-987-0000
Parks - Improvements	Rosie's - Soccer Field Irrigation	20,000	101-752-987-0000
Parks - Improvements	Rosie's - Softball Field Rehabilitation	30,000	101-752-987-0000
Parks - Improvements	Park Shelter Building Roofs	20,000	101-752-987-0000
Parks - Improvements	Rosie's - Pavilion	75,000	101-752-987-0000
Parks - Improvements	Furnace Huffman Building	8,500	101-752-987-0000
Parks - Improvements	Special Project Funding	50,000	101-752-987-0000
Parks - Improvements	Edison - Parking Lot Paving	67,000	101-752-987-0000
Active Adult Center - Vehicles	Senior Van #469	50,000	101-758-985-0000
Library - Improvements	Acoustic Art	10,000	101-790-987-0000
	Total General Fund Expenditures	<u>\$ 2,370,571</u>	

**EXHIBIT B**  
**City of Madison Heights**  
**Explanation of Carryforwards from FY 2023-24 to FY 2024-25**

<b>Major Street Fund Revenues (202)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Prior Years Fund Balance	Use of Fund Balance	\$ 992,508	202-053-692-6970
Total Major Street Fund Revenues		<u>\$ 992,508</u>	
<b>Major Street Fund Expenditures (202)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
MS - Construction	John R Overlay	\$ 992,508	202-450-988-0443
Total Major Street Fund Expenditures		<u>\$ 992,508</u>	
<b>Drug Forfeiture Fund Revenues (265)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Prior years fund balance	Use of Fund Balance	\$ 41,879	265-053-692-6970
Total Drug Forfeiture Fund Revenues		<u>\$ 41,879</u>	
<b>Drug Forfeiture Fund Expenditures (265)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Vehicles-State	Patrol Vehicle	\$ 41,879	265-301-985-0039
Total Drug Forfeiture Fund Expenditures		<u>\$ 41,879</u>	
<b>Water &amp; Sewer Revenues (592)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
Prior years fund balance	Use of Fund Balance	\$ 125,000	592-053-692-6970
Total Water & Sewer Revenues		<u>\$ 125,000</u>	
<b>Water &amp; Sewer Expenditures (592)</b>	<b>Explanation</b>	<b>Amount</b>	<b>Account Number</b>
WS - Capital Outlay - Sewer Repairs	Sewer Repairs	\$ 125,000	592-901-973-2000
Total Water & Sewer Expenditures		<u>\$ 125,000</u>	
Total Exhibit B Carryforward items		<u>\$ 3,529,958</u>	



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 6/24

**PREPARED BY:** Sean P. Ballantine, Director of Public Services

**AGENDA ITEM CONTENT:** Director of Public Services - Tree Planting and Nursery Services

**AGENDA ITEM SECTION:** Bid Awards/Purchases

**BUDGETED AMOUNT:** \$52,000

**FUNDS REQUESTED:** \$52,000

**FUND:** multiple

**EXECUTIVE SUMMARY:**

Due to general increases in costs, the City's current tree planting contractor is unable to extend their bid pricing for a further year; an RFP was subsequently prepared and issued.

**RECOMMENDATION:**

Staff recommends that Council award a three year contract, with the option to extend year three pricing upon mutual agreement of the parties, for Tree Nursery and Planting Services to the lowest qualified bidder, Marine City Nursery Company, of China Township, for the unit prices specified. Funding is budgeted and available.

**MEMORANDUM**

Item 6.

**DATE:** June 17, 2024  
**TO:** Melissa R. Marsh, City Manager  
**FROM:** Sean P. Ballantine, Director of Public Services  
**SUBJECT:** Bid Award – Tree Nursery and Planting Services

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In FY 19-20, Request for Proposal (RFP) #MH 20-03 was written for Tree Nursery and Planting Services. The low successful bidder at the time was the Marine City Nursery Company, of China Township. In the four years since, Marine City has proven to be a highly responsive and competent firm, providing excellent nursery stock and timely planting services, resulting in minimal loss or warranty claims for the trees planted under the City's multiple programs.

Although Marine City was able to extend their pricing for one year past the original three-year contract term, Staff was informed that due to rising costs, they would not be able to do so again for the fiscal year upcoming. Staff subsequently prepared and issued RFP # MH 24-14, and two sealed proposals were received by the deadline, from Crimboli Nursery, and Marine City Nursery. These were the same two companies which submitted bids in 2020. A third bid was received after the deadline, and was subsequently rejected.

Upon tabulation of the bids, Marine City Nursery is once again the low bidder. Based on this, and their excellent performance with our tree programs, Staff recommends that Council award a three year contract, with the option to extend year three pricing upon mutual agreement of the parties, for Tree Nursery and Planting Services to the lowest qualified bidder, Marine City Nursery Company, of China Township, for the unit prices specified. Funding is budgeted and available.

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**Department of Public Services**  
City of Madison Heights  
801 Ajax Drive  
Madison Heights, Michigan 48071

p: (248) 589-2294 | f: (248) 589-2679 | e: [DPS@Madison-Heights.org](mailto:DPS@Madison-Heights.org)



### Tree Nursery and Planting Services - Bid Tabulation

#### Nursery Delivers and Plants Tree

		<i>Delivered Tree</i>	<i>Planting</i>	<i>Staking</i>	<i>Mulching</i>	<i>Total per Tree</i>
<b>Marine City Nursery Co.</b>						
	<b>Year 1:</b>	\$ 394.00	included	included	included	\$ 394.00
	<b>Year 2:</b>	\$ 409.00	included	included	included	\$ 409.00
	<b>Year 3:</b>	\$ 424.00	included	included	included	\$ 424.00
<b>Crimboli Nursery, Inc.</b>						
	<b>Year 1:</b>	\$ 325.00	\$ 125.00	included	included	\$ 450.00
	<b>Year 2:</b>	\$ 325.00	\$ 125.00	included	included	\$ 450.00
	<b>Year 3:</b>	\$ 325.00	\$ 125.00	included	included	\$ 450.00

**V. PRICING PAGE:**

City of Madison Heights RFP #MH 24-14:

Pricing and Warranty Page – Pricing is to be all-inclusive, and shall include all materials, installation and necessary labor.

Warranty Period – Materials 1 year Warranty Period – Labor 1 year

**PRICING OPTIONS (Please provide a clearly defined proposal and pricing sheet, including ALL items as defined below, with three years of pricing as specified previously.):**

1. **Pricing list for trees (default is 2" caliper for deciduous, 6' tall for evergreens). Please include AT LEAST all trees as specified above; the availability of additional species is welcome and encouraged.**
2. **Delivery charge (per planting, if applicable)**
3. **Planting charge (per tree)**
4. **Staking charge (per tree, if applicable)**
5. **Any other additional charges or exceptions**
6. **Distance of the Nursery (in miles) from 801 Ajax Drive, Madison Heights, Michigan, 48071**
7. **Warranty information as specified on Page 2**

**ADDITIONAL INFORMATION:**

1. **The list of trees on pages 1 and 2 is not exclusive of the only trees the City wishes to consider planting. It is a compilation of recommended ROW and park trees historically provided to our residents. If the prospective vendor has any information regarding the disqualification of these species, such as unavailability due to disease, as well as any replacement varieties, please provide this information.**

**COMPANY INFORMATION:**Company Name Marine City Nursery Co.Printed Name/Title of Person Signing Bid Courtney S La BuhnSignature Courtney S La BuhnAddress 5304 Marine City Hwy  
China Twp MI 48054Phone: 810 - 765 - 5533 Fax: 810 - 765 - 8806Email Address: clabuhn@marinecitynursery.com Date: 6/12/24

**\*\*SUBMIT ORIGINAL PROPOSAL ALONG WITH THREE COPIES IN A SEALED ENVELOPE MARKED ACCORDING TO SUBMITTAL GUIDELINES ALONG WITH QUALIFICATIONS QUESTIONNAIRE AND NON-COLLUSION AFFIDAVIT TO THE CITY OF MADISON HEIGHTS CLERK'S OFFICE BEFORE THE DEADLINE 11:00 A.M. ON JUNE 14, 2024. ALL OTHER ITEMS - CONTRACT, LABOR & MATERIALS BOND (IF NECESSARY) - WILL BE SUBMITTED AFTER APPROVAL OF THE CONTRACT.\*\***

**VI. Additional Extension Option - MITN:**

The City of Madison Heights is a member of the Michigan Intergovernmental Trade Network (MITN) Purchasing Cooperative. If your company is awarded an item or a completed contract, the cooperative entities may wish to use this contract and will use a purchase order or contract for any or all of the item(s) awarded following minimum order/contract requirements set forth in the bid documents. Each entity will provide its own purchase order or contract and must be invoiced separately to the address on the purchase order/contract.

Currently, there are more than 100 agencies participating in the MITN Cooperative.

(      ) If an award is made to \_\_\_\_\_  
(Company Name)

it is agreed that the contract will be extended to members of MITN Purchasing Cooperative under the same prices, terms, and conditions.

\_\_\_\_\_  
Signature of Company Representative

~OR~

( ☒ ) Our company Marine City Nurser<sup>Co.</sup> is NOT interested in extending this contract.  
(Company Name)

x Anthony J. LeBlond  
Signature of Company Representative

(For more information on the MITN cooperative, including a list of participating agencies, please go to [www.MITN.info](http://www.MITN.info).)

**VII. CITY OF MADISON HEIGHTS**  
**QUALIFICATION QUESTIONNAIRE**

**Failure to completely fill out this form or failure to supply adequate information could result in disqualification of bidder.**

Name of Bidder: Marine City Nursery Co  
 Address of Bidder: 5304 Marine City Hwy, China Twp MI 48054  
 Type of Business Entity: C-Corp  
 (Example: Corporation, Partnership, etc.)

How Long Established: Incorporated in 1966

Names and Addresses of  
 All Principals of Bidder: Matt Senger Courtney LaBuhn  
5304 Marine City Hwy 5960 Partridge  
China Twp MI 48054 East China MI 48054

1. List all other Corporations, Partnerships, Assumed Names, and/or Businesses in which the above listed principals have an interest in any way, including but not limited to, ownership stockholder, employment, principal, officer or other business relationship.

None

2. List 3 current references from municipalities or public agencies familiar with the work performed by the Bidder and list the name, addresses and telephone number of a contact person.

Brian Coulter, Grosse Pointe Park 313-300-3479 arbor2000@aol.com  
Mike McManem, Sterling Heights 586-405-2228 mmcmmanem@sterling-heights-ne  
Kurt Bovensiepe, City of Troy 248-524-3392 K.Bovensiepe@troymt.gov

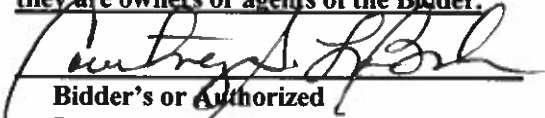
3. List 3 current references from private or non-public sources familiar with the work performed by the Bidder and list the name, address and telephone number of a contact person.

Joe Krantz Dan's Excavating Inc - 586-254-2040 jkrantz@Dandexc.com  
Tony Kuberstki Infante Const. Co - 586-580-1849 tkuberstki@infante.com  
Nick Cerallo Warren Contractors - 586-323-3350 nick@warrencncl.com

4. List the names and address of all subcontractors the Bidder proposes to use on the project.

None

The undersigned verifies that the information contained herein is truthful and accurate and acknowledge that they are owners or agents of the Bidder.

  
Bidder's or Authorized  
Representative's Signature

President  
Title of Signatory

Courtney S LaBuhn  
Bidder's Printed Name

Dated: 6/14/24

Subscribed and sworn to before me on  
This \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Notary Public  
\_\_\_\_\_  
County, Michigan

**NON-COLLUSION AFFIDAVIT****Return this completed form with your sealed bid.**Courtney S LaBuhn being duly sworn deposes and says:That he/she is President  
(state official capacity in firm)

The party making the foregoing proposal or bid, that such bid is genuine and not collusion or sham; that said bidder has not colluded, conspired, connived, or agreed, directly or indirectly, with any bidder or person, to put in a sham bid or to refrain from bidding and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price of affiant or any other bidder, or to fix any overhead, profit, or cost element of said bid price or that of any other bidder, or to secure the advantage against the City of Madison Heights or any person interested in the proposed contract; and that all statements contained in said proposal or bid are true.

Courtney S LaBuhn  
(Signature of person submitting bid)

**Subscribed and sworn this** 14 **day of** June **, 2024 before me, a Notary Public in and for**  
**said County.**

Kayser Vollen  
Notary Public

My Commission Expires:

7/7/2029

FROM: Marine City Nursery Co.  
5304 Marine City Hwy  
China Twp MI 48054

For: City of Madison Heights  
Purchasing Dept.  
300 West 130 Mile Rd  
Madison Heights MI 48071

RFP: MH-24-14 Item: Tree Nursery and Planting Services

All 2" Caliper or 6' Evergreen	Varieties available	Prices	Prices	Prices
		2024-2025	2025-2026	2026-2027
A Red Maples	Autumn Blaze, Brandywine, Redsunset	394.00	409.00	424.00
B Other Maples	State Street	394.00	409.00	424.00
C Locust	Skyline, Imperial	394.00	409.00	424.00
D Oak	Swamp White, Scarlet, Pin Oak	394.00	409.00	424.00
E Ginkgo	Princeton Sentry, Autumn Gold	394.00	409.00	424.00
F Flowering Pear	Cleveland Select	394.00	409.00	424.00
G Sugar Maple	Green Mountain, Fall Fiesta	394.00	409.00	424.00
H Norway Maple	Crimson King	394.00	409.00	424.00
I Hornbeam	American, European	394.00	409.00	424.00
J Elm	Accolade, Valley Forge, Triumph	394.00	409.00	424.00
K Flowering Crab	Spring Snow, Red Jewel	394.00	409.00	424.00
L Ivory Silk Lilac		394.00	409.00	424.00
M Kousa Dogwood		394.00	409.00	424.00
N Tulip		394.00	409.00	424.00
O Thornless Hawthorn		394.00	409.00	424.00
P Evergreens	White Spruce, Serbian Spruce, Norway Spruce	394.00	409.00	424.00
Q Linden	Greenspire, Sterling	394.00	409.00	424.00
R Kentucky Coffee	Espresso	394.00	409.00	424.00