



CITY OF MADISON HEIGHTS
CITY HALL - COUNCIL CHAMBERS, 300 W. 13 MILE RD.
CITY COUNCIL REGULAR MEETING AGENDA
JANUARY 27, 2025 AT 7:30 PM

CALL TO ORDER

ROLL CALL

INVOCATION and PLEDGE OF ALLEGIANCE - COUNCILMAN SOLTIS

APPROVAL OF THE AGENDA:

- [1.](#) Additions/Deletions

PRESENTATIONS

PUBLIC HEARINGS:

ITEMS ON AGENDA OF INTEREST TO PARTIES IN THE AUDIENCE

MEETING OPEN TO THE PUBLIC:

CONSENT AGENDA:

- [2.](#) Proclamation Celebrating the 2025 Lunar New Year
- [3.](#) Proclamation for Black History Month 2025
- [4.](#) City Council Regular Meeting Minutes of January 13, 2025

COMMUNICATIONS:

REPORTS:

- [5.](#) Amendments to FY 2024-25 Budget

ITEMS FOR FUTURE PUBLIC HEARINGS:

BID AWARDS/PURCHASES:

ORDINANCES:

UNFINISHED BUSINESS:

EXECUTIVE SESSION:

ADJOURNMENT

NOTICE: Persons with disabilities needing accommodations for effective participation through electronic means in this meeting should contact the City Clerk at (248) 583-0826 or by email: clerks@madison-heights.org at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.

DATE: January 21, 2025

TO: City Council

FROM: Melissa R. Marsh, City Manager

SUBJECT: Agenda Comments - Regular Council Meeting of Monday, January 27, 2025

The following are my comments on items appearing on the agenda of the Regular Council Meeting on Monday, January 27, 2025.

CONSENT AGENDA:

PROCLAMATION CELEBRATING THE 2025 LUNAR NEW YEAR

City Council is set to proclaim and recognize the 2025 celebration of the Asian Lunar New Year which will usher in the Year of the Snake, a symbol of wisdom, resilience, and transformation in many Asian cultures. City Council encourages all residents to celebrate the rich diversity, traditions, and cultural significance of the Lunar New Year and celebrate the contributions of Asian Americans to the success and vitality of our city.

PROCLAMATION FOR BLACK HISTORY MONTH 2025

City Council is set to proclaim February 2025 as Black History Month in the City and call upon all residents to reflect upon the rich history and contributions of Black Americans, to participate in local initiatives that promote diversity and inclusion, and to explore opportunities for involvement with committees, boards, and commissions that are essential to shaping the future of our city.

REPORTS:

AMENDMENTS TO FY 2024-25 BUDGET

The State of Michigan's Budget Law requires that any budget amendments be approved by City Council. The budget amendments are submitted to ensure that the FY 2024-25 Budget is in compliance with state law.

The mid-year budget amendments offer adjustments to align our financial plan with current realities. These updates reflect revisions, such as an adjustment of \$727,918 for State Revenue Sharing to better match actual figures and a clarification regarding the OPEB trust, where the transfer is correctly categorized as an expense rather than revenue. Additionally, we've proactively updated funding allocations for several projects. Some initiatives, like the new EMT program, have been reassessed and are no longer moving forward, while others, such as the phase funding for the street sweeper and bandshell project, are being carried forward from

FY 2024 into FY 2025 based on completion date, ensuring that we continue to manage our resources effectively for the long-term success of these important community projects.

Staff recommends that Council approves the budget amendments to the FY 2024-25 Budget and appropriate the necessary funds. Budget Amendments require approval from a super-majority of City Council (5 votes).

**City of Madison Heights
Proclamation
Asian Lunar New Year 2025**

WHEREAS, the Asian Lunar New Year, also known as the Spring Festival or Chinese New Year, marks the beginning of a new lunar year and is celebrated by millions of people around the world; and

WHEREAS, in 2025, the Lunar New Year will be observed on February 17, ushering in the Year of the Snake, a symbol of wisdom, resilience, and transformation in many Asian cultures; and

WHEREAS, the Asian Lunar New Year is a time of family reunions, cultural traditions, and festive celebrations that honor ancient customs, promote community togetherness, and foster respect for cultural diversity; and

WHEREAS, the celebration of Lunar New Year contributes to the rich cultural fabric of our city, with residents from various Asian communities sharing their traditions, cuisine, art, and performances, which enrich the lives of all who live here; and

WHEREAS, the City of Madison Heights is proud to recognize the importance of Asian culture and heritage, and to celebrate the contributions of Asian Americans to the success and vitality of our city; and

WHEREAS, the City Council encourages all residents to join in the celebration of the Asian Lunar New Year by attending local events, participating in cultural activities, and learning more about the traditions and customs associated with this important holiday;

NOW, THEREFORE, BE IT RESOLVED, that the City of Madison Heights Mayor and City Council encourage all residents to celebrate the rich diversity, traditions, and cultural significance of the Lunar New Year.



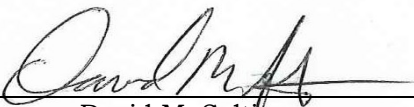
Roslyn Grafstein
Mayor



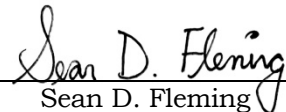
Mark Bliss
Mayor Pro Tem



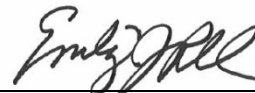
William J. Mier
Councilman



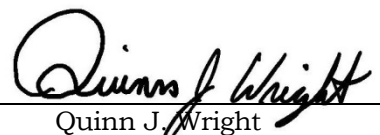
David M. Soltis
Councilor



Sean D. Fleming
Councilman



Emily J. Rohrbach
Councilor



Quinn J. Wright
Councilor



Get Up the Fun with Lantern Making!

Celebrate Lunar New Year by crafting your very own stunning lantern! Kits are limited, complete lantern-making kits along with tasty snacks and drinks included!

Don't miss out—RSVP by January 24th to:
Email: chambermhpp@gmail.com

Join Us for a Lunar New Year Lantern Workshop



Tuesday, January 28, 2020
9:00AM-11:00AM



Beyond Home
27117 John R, Madison Heights
(NW corner of 11 Mile and John R)



\$10/person-pay at the venue on day of event

Proudly Sponsored By:



Open to all 4 chamber members!



HAPPY

Lunar New Year

LANTERN

FESTIVAL

PARADE



2025 Jan. 28. 9:00 - 11:00AM

Lantern Workshop at Beyond Home
(27117 John R. Madison Heights MI 48071)
\$10 / person, spaces limited, register by
chambermhpp@gmail.com

Jan. 29 - Feb. 12

Lantern Exhibition at LaoPot
www.Laopot.com

Feb. 12. 5:30 - 7:30PM.

Lantern Parade, start at LaoPot parking lot.



A revered monk will
bestow blessing upon
the lantern parade.



www.Dasianmedia.com



City of Madison Heights, Michigan
Proclamation for Black History Month 2025

Whereas, Black History Month is a time to celebrate and honor the countless contributions of Black Americans to our nation, our culture, and our community, recognizing the rich history, achievements, and enduring spirit of Black individuals who have shaped the fabric of our society; and

Whereas, the City of Madison Heights is committed to fostering an inclusive, equitable, and diverse environment for all its residents, where every voice is heard, valued, and respected; and

Whereas, we acknowledge the importance of learning from our shared history, embracing diversity, and promoting understanding across all cultural backgrounds as we work toward a more united and just community; and

Whereas, the City of Madison Heights encourages all residents to engage with local organizations and committees, such as the Human Relations and Equity Committee, to contribute to the advancement of equity, and community well-being; and

Whereas, the City of Madison Heights' boards and commission appointments, which take place in February, provide a unique opportunity for residents to get involved, make a difference, and help shape the future of our community; and

Whereas, during this Black History Month, we encourage residents to take active roles in local governance, volunteerism, and community-building initiatives, helping ensure that Madison Heights remains a place where every individual is valued and empowered.

Now, therefore, the Mayor and the City Council of the City of Madison Heights, do hereby proclaim February 2025 as **Black History Month** in the City and call upon all residents to reflect upon the rich history and contributions of Black Americans, to participate in local initiatives that promote diversity and inclusion, and to explore opportunities for involvement with committees, boards, and commissions that are essential to shaping the future of our city.




Roslyn Grafstein
Mayor




Mark Bliss
Mayor Pro Tem



William J. Mier
Councilman




David M. Soltis
Councilor



Sean D. Fleming
Councilman



Emily J. Rohrbach
Councilor



Quinn J. Wright
Councilor

City Council Regular Meeting
Madison Heights, Michigan
January 13, 2025

A City Council Regular Meeting was held on Monday, January 13, 2025 at 7:30 PM at City Hall
- Council Chambers, 300 W. 13 Mile Rd.

PRESENT

Mayor Roslyn Grafstein
Mayor Pro Tem Mark Bliss
Councilman Sean Fleming
Councilman William Mier
Councilor Emily Rohrbach
Councilman David Soltis
Councilor Quinn Wright

ALSO PRESENT

City Manager Melissa Marsh
City Attorney Larry Sherman
Deputy City Manager/City Clerk Cheryl Rottmann

Councilor Rohrbach gave the invocation, and the Pledge of Allegiance followed.

2024 Holiday Lights Awards Presentations

On behalf of the Active Adult Advisory Board, Department of Public Services (DPS) Director Sean Ballantine announced the 2024 Holiday Lighting Award winners, as follows:

First Place Winner: Christopher and Jonathan Hart - 1335 Dulong Ave.

Second Place Winner: Patrick and Andrea Moore - 30615 Westwood Dr.

He then shared a PowerPoint presentation of the winner's and nominees outstanding displays and presented each winner with a certificate of appreciation and a small gift. He also noted that in July, there will be a Summer Beautification awards for residents to participate in and nominations are due to the Active Adult Advisory Board in June.

MEETING OPEN TO THE PUBLIC:

There were no members of the public wishing to speak.

CM-25-01. Consent Agenda.

Motion to approve the Consent Agenda as read.

Motion made by Mayor Pro Tem Bliss, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor
Wright

Motion carried.

CM-25-02. City Council Regular Meeting Minutes of December 2, 2024.

Motion to approve the City Council Regular Meeting Minutes of December 2, 2024, as printed.

Motion made by Mayor Pro Tem Bliss, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor
Wright

Motion carried.

CM-25-03. City Council Regular Meeting Minutes of December 9, 2024.

Motion to approve the Regular City Council meeting minutes of December 9, 2024, as printed.

Motion made by Mayor Pro Tem Bliss, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor
Wright

Motion carried.

CM-25-04. FY 2025-2030 Capital Improvement Plan.

City Manager Marsh stated that the City's financial policies indicate that the City will develop a multi-year plan for capital improvement purchases or projects costing more than \$5,000, update it annually, and make all capital improvements in accordance with the Plan. The Plan is presented to the City Council each year to allow the Council and the public an opportunity to provide input during the early stages of the Budget preparation process.

Motion to receive and file the FY 2025-2030 Capital Improvement Plan.

Motion made by Councilor Wright, Seconded by Councilor Rohrbach.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming,
Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor
Wright

Motion carried.

CM-25-05. Court Use Agreement with the Southeastern Michigan Pickleball Association (SMPA).

Motion to approve the contract with the Southeastern Michigan Pickleball Association for Pickleball Court usage, as presented.

Motion made by Councilor Wright, Seconded by Councilman Mier.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming, Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor Wright

Motion carried.

CM-25-06. DiLisio Contracting Contract Extensions.

Motion to concur with the recommendation of Nowak and Fraus and accept the contract extensions for the R-3, and Major and Local Sectional Projects with DiLisio Contracting for the upcoming construction year.

Motion made by Councilor Rohrbach, Seconded by Councilman Fleming.

Voting Yea: Mayor Grafstein, Mayor Pro Tem Bliss, Councilman Fleming, Councilman Mier, Councilor Rohrbach, Councilman Soltis, Councilor Wright

Motion carried.

Council Comments

Councilman Mier hopes everyone is staying warm in this cold weather. Despite the cold, it is Little League Baseball sign up time, so register your kids from ages 7-18 years old. There is still a lot of fun stuff going on in the city, including at the Active Adult Center and through Parks and Recreation. Think Spring!

Mayor Pro Tem Bliss hopes all our residents that need help or assistance to heat their home can get it and asked that a social media posting on resources that are available be posted. He reminded the public that our next board and commission appointments are next month, so please put in an application if you'd like to serve on a board. It is the City's 70th year and all our boards are doing amazing things, so just go online and fill out an application if you are interested.

Councilor Wright echoed the sentiments about joining our boards and commissions, noting that they are powered by our residents. He wished all a Happy MLK Day. He commented that MLK was committed to service, community and engagement and he encouraged us to see color, see people for who they are, and embrace them.

City Attorney Sherman wished everyone a Happy New Year. He displayed his picture of the Madiosn Heights Rockies, the team that he sponsored, noting they were participated in a thrilling playoff game. He stated that he is happy that he can give back to the community and this opportunity is available to the youth in our community.

City Manager Marsh had no comments this evening.

Deputy City Manager/City Clerk Rottmann noted that even if you don't see a vacancy on the board you wish to serve on, fill out an application anyway because membership is always changing, and a position may open.

Councilor Rohrbach reiterated the comments on applying for boards and commissions. She noted that the ECC will be giving out community garden grants to individuals and groups in the city in the near future and applications will be available soon. This grant program is funded by the ECC native plant sales, and the next sale is May 25th. She reminded everyone that they can compost their food scraps at DPS, and the program continues to grow. In the beginning of February, we will be having a Community Conversation pertaining to design and enhancements coming to Ambassador Park and she encouraged all to join the conversation.

Councilman Fleming had no comments this evening.

Councilman Soltis had no comments this evening.

Mayor Grafstein thanked those that joined us for the first Council meeting of the year and those that decorated for the holidays. She thanked the Hart's on DuLong, noting that not only do they decorate, but every Saturday in December, Santa is there at the house and they just ask for a can food donation. The next Regular Council meeting is January 27th.

ADJOURNMENT

Having no further business, Mayor Grafstein adjourned the meeting at 7:58 p.m.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 1/27/25

PREPARED BY: Linda A. Kunath, Finance Director/Treasurer

AGENDA ITEM CONTENT: Amendments to FY 2024-25 Budget

AGENDA ITEM SECTION: Reports

BUDGETED AMOUNT:

FUNDS REQUESTED:

FUND:

EXECUTIVE SUMMARY:

The State of Michigan's Budget Law requires that any budget amendments be approved by City Council. The budget amendments are submitted to ensure that the FY 2024-25 Budget is in compliance with state law. If the City Council concurs with the recommended amendments, the Council should approve the implementation of these amendments and appropriate the necessary funds.

RECOMMENDATION:

If the City Council concurs with the recommended amendments, the Council should approve the implementation of these amendments and appropriate the necessary funds. Budget Amendments require approval from a super-majority of City Council (5 votes).

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2024-25**

	FY 2024-25 Adopted Budget	FY 2023-24 Carryforward	Prior Approved Amendments	1/27/2025 Amendments	FY 2024-25 Amended Budget
General Fund (101)					
<u>Revenues</u>					
Property Taxes	\$ 26,125,670	\$ -	\$ -	\$ -	\$ 26,125,670
Business Licenses/Permits	553,423	-	-	50,000	603,423
Non-Business License/Permits	662,500	-	-	-	662,500
Federal Shared Revenues	125,382	-	600,000	-	725,382
State Shared Revenues	7,176,824	-	500,000	(727,918)	6,948,906
Other Governmental Revenues	294,836	-	-	-	294,836
County Shared Revenues	38,186	-	-	22,500	60,686
SMART Shared Revenues	70,019	-	-	-	70,019
Court Revenues	1,743,000	-	-	-	1,743,000
Charges for Services	260,430	-	-	-	260,430
Sales - Miscellaneous	6,450	-	-	-	6,450
Recreation Program Revenues	289,000	-	-	-	289,000
Miscellaneous Revenues	2,112,101	-	-	601,262	2,713,363
Sale of Fixed Assets	97,000	-	-	-	97,000
Departmental Charges	821,480	-	-	-	821,480
Transfers	2,275,395	-	-	(1,618,123)	657,272
(Contr. To)/Use of Fund Balance	-	2,370,571	16,983	2,047,128	4,434,682
Total Revenues	\$ 42,651,696	\$ 2,370,571	\$ 1,116,983	\$ 374,849	\$ 46,514,099
<u>Expenditures</u>					
Mayor & Council	\$ 61,875	\$ -	\$ -	\$ -	\$ 61,875
City Manager	413,338	-	-	-	413,338
Finance	916,912	-	-	-	916,912
City Clerk	448,646	-	-	-	448,646
Information Technology	539,590	96,000	16,983	46,864	699,437
Insurance	281,500	-	-	-	281,500
Board of Review	3,043	-	-	-	3,043
General Administration	605,116	26,700	-	109,151	740,967
Assessing	245,242	-	-	-	245,242
Election	139,284	10,000	-	18,000	167,284
DPS-Municipal Building	186,662	-	500,000	-	686,662
Legal	375,000	-	-	-	375,000
DPS-Custodial & Maintenance	194,488	-	-	-	194,488
Human Resources	533,225	-	-	-	533,225
District Court	1,741,108	44,680	-	-	1,785,788
Police	14,416,351	502,000	500,000	(420,880)	14,997,471
Fire	10,206,231	157,369	-	41,435	10,405,035
DPS-Streets	1,348,722	243,747	-	44,262	1,636,731
DPS-Solid Waste	4,368,731	150,000	-	297,000	4,815,731
Community Development	1,259,906	15,775	100,000	-	1,375,681
DPS-Recreation	396,436	-	-	-	396,436
DPS-Parks	986,164	1,064,300	-	239,017	2,289,481
DPS-Nature Center	-	-	-	-	0
DPS-Active Adult Center	476,226	50,000	-	-	526,226
Library	997,292	10,000	-	-	1,007,292
Pension Obligation Debt Services	1,028,108	-	-	-	1,028,108
Transfer Out	482,500	-	-	-	482,500
Total Expenditures	\$ 42,651,696	\$ 2,370,571	\$ 1,116,983	\$ 374,849	\$ 46,514,099

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2024-25**

	FY 2024-25 Adopted Budget	FY 2023-24 Carryforward	Prior Approved Amendments	1/27/2025 Amendments	FY 2024-25 Amended Budget
Major Streets (202)					
<u>Revenues</u>					
State Shared Revenues	\$ 2,596,466	\$ -	\$ -	\$ -	\$ 2,596,466
County Shared Revenues	85,391	-	-	-	85,391
Miscellaneous Revenues	-	-	-	-	-
Prior Years Fund Balance	(590,848)	992,508	-	-	401,660
Total Revenues	<u>\$ 2,091,009</u>	<u>\$ 992,508</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,083,517</u>
<u>Expenditures</u>					
Construction	\$ 1,425,000	\$ 992,508	\$ -	\$ -	\$ 2,417,508
Maintenance	149,954	-	-	-	149,954
Traffic Services	201,521	-	-	-	201,521
Winter Maintenance	204,945	-	-	-	204,945
Administration	11,910	-	-	-	11,910
County Roads	97,679	-	-	-	97,679
Transfers	-	-	-	-	0
Total Expenditures	<u>\$ 2,091,009</u>	<u>\$ 992,508</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,083,517</u>
Local Streets (203)					
<u>Revenues</u>					
Property Taxes	\$ 2,028,464	\$ -	\$ -	\$ -	\$ 2,028,464
State Shared Revenues	1,203,720	-	-	-	1,203,720
County Shared Revenues	0	-	-	-	0
Miscellaneous Revenue	5,000	-	-	-	5,000
Transfers In	0	-	-	-	0
Prior Years Fund Balance	(750,914)	-	-	-	(750,914)
Total Revenues	<u>\$ 2,486,270</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,486,270</u>
<u>Expenditures</u>					
Construction	\$ 1,938,000	\$ -	\$ -	\$ -	\$ 1,938,000
Maintenance	319,268	-	-	-	319,268
Traffic Services	157,821	-	-	-	157,821
Winter Maintenance	60,020	-	-	-	60,020
Administration	11,161	-	-	-	11,161
Transfers	-	-	-	-	-
Total Expenditures	<u>\$ 2,486,270</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,486,270</u>

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2024-25**

	FY 2024-25 Adopted Budget	FY 2023-24 Carryforward	Prior Approved Amendments	1/27/2025 Amendments	FY 2024-25 Amended Budget
<u>Parks Maintenance & Improvement Fund (208)</u>					
<u>Revenues</u>					
Miscellaneous	\$ 45,544	\$ -	\$ -	\$ -	\$ 45,544
Prior Years Fund Balance	-	-	-	-	-
Total Revenues	<u>\$ 45,544</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 45,544</u>
<u>Expenditures</u>					
Parks Maintenance & Improvement	\$ 45,544	\$ -	\$ -	\$ -	\$ 45,544
Transfers	-	-	-	-	-
Total Expenditures	<u>\$ 45,544</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 45,544</u>
<u>Downtown Development Authority (248)</u>					
<u>Revenues</u>					
Property Taxes	\$ 239,521	\$ -	\$ -	\$ -	\$ 239,521
State Shared Revenues	40,249	-	-	-	40,249
County Shared Revenues	-	-	313,982	-	313,982
Miscellaneous Revenue	250	-	-	-	250
Prior Years Fund Balance	290,954	-	-	470,972	761,926
Transfers In	-	-	-	-	-
Total Revenues	<u>\$ 570,974</u>	<u>\$ -</u>	<u>\$ 313,982</u>	<u>\$ 470,972</u>	<u>\$ 1,355,928</u>
<u>Expenditures</u>					
Downtown Development	\$ 88,246	\$ -	\$ -	\$ 470,972	\$ 559,218
Capital Outlay	455,000	-	313,982	-	768,982
Transfers	27,728	-	-	-	27,728
Total Expenditures	<u>\$ 570,974</u>	<u>\$ -</u>	<u>\$ 313,982</u>	<u>\$ 470,972</u>	<u>\$ 1,355,928</u>
<u>Drug Forfeiture Fund (265)</u>					
<u>Revenues</u>					
Other Governmental Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenue	250	-	-	-	250
Transfers In	-	-	-	-	-
Prior Years Fund Balance	39,500	41,879	-	-	81,379
Total Revenues	<u>\$ 39,750</u>	<u>\$ 41,879</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 81,629</u>
<u>Expenditures</u>					
Vehicle - State, Patrol Vehicles	\$ 39,750	\$ 41,879	\$ -	\$ -	\$ 81,629
Total Expenditures	<u>\$ 39,750</u>	<u>\$ 41,879</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 81,629</u>

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2024-25**

	FY 2024-25 Adopted Budget	FY 2023-24 Carryforward	Prior Approved Amendments	1/27/2025 Amendments	FY 2024-25 Amended Budget
<u>Community Improvement Fund (276)</u>					
<u>Revenues</u>					
Federal Shared Revenues	\$ 148,924	\$ -	\$ -	\$ -	\$ 148,924
Prior Years Fund Balance	-	-	-	-	-
Total Revenues	<u>\$ 148,924</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 148,924</u>
<u>Expenditures</u>					
Community Development	\$ 148,924	\$ -	\$ -	\$ -	\$ 148,924
Total Expenditures	<u>\$ 148,924</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 148,924</u>
<u>Special Assessment Revolving (297)</u>					
<u>Revenues</u>					
Use of Fund Balance	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Total Revenues	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000</u>
<u>Expenditures</u>					
Construction	\$ 27,500	\$ -	\$ -	\$ -	\$ 27,500
Transfers Out	2,500	-	-	-	2,500
Total Expenditures	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000</u>
<u>Municipal Building Bond (370)</u>					
<u>Revenues</u>					
Transfers In	\$ 482,500	\$ -	\$ -	\$ -	\$ 482,500
Total Revenues	<u>\$ 482,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 482,500</u>
<u>Expenditures</u>					
Debt Service	\$ 482,500	\$ -	\$ -	\$ -	\$ 482,500
Total Expenditures	<u>\$ 482,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 482,500</u>

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2024-25**

	FY 2024-25 Adopted Budget	FY 2023-24 Carryforward	Prior Approved Amendments	1/27/2025 Amendments	FY 2024-25 Amended Budget
<u>Water & Sewer Fund (592)</u>					
<u>Revenues</u>					
Sales of Water	\$ 5,569,911	\$ -	\$ -	\$ -	\$ 5,569,911
Sales of Sewer	7,517,799	-	-	-	7,517,799
Charges for Services	45,000	-	-	-	45,000
Miscellaneous	143,800	-	-	-	143,800
Sale of Fixed Assets	12,000	-	-	-	12,000
Department Charges	115,000	-	-	-	115,000
Transfers	-	-	-	-	-
Prior Years Fund Balance	286,744	125,000	32,718	-	444,462
Total Revenues	<u>\$ 13,690,254</u>	<u>\$ 125,000</u>	<u>\$ 32,718</u>	<u>\$ -</u>	<u>\$ 13,847,972</u>
<u>Expenditures</u>					
Sewage Disposal	\$ 4,758,894	\$ -	\$ -	\$ -	\$ 4,758,894
Water Purchased	2,887,346	-	-	-	2,887,346
Water System Maintenance	933,311	-	-	-	933,311
Water Tapping & Installation	50,000	-	-	-	50,000
Sewer System Maintenance	675,907	-	-	-	675,907
General Service Building	201,799	-	-	-	201,799
General Administration	1,586,830	-	-	-	1,586,830
Capital Outlay	2,444,405	125,000	32,718	-	2,602,123
Debt Administration	151,762	-	-	-	151,762
Total Expenditures	<u>\$ 13,690,254</u>	<u>\$ 125,000</u>	<u>\$ 32,718</u>	<u>\$ -</u>	<u>\$ 13,847,972</u>
<u>Department of Public Services (650)</u>					
<u>Revenues</u>					
Contributions - General Fund	\$ 791,856	\$ -	\$ -	\$ -	\$ 791,856
Contributions - Major Streets	108,389	-	-	-	108,389
Contributions - Local Streets	173,312	-	-	-	173,312
Contributions - Water/Sewer	1,434,576	-	-	-	1,434,576
Prior Years Fund Balance	-	-	-	-	-
Total Revenues	<u>\$ 2,508,133</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,508,133</u>
<u>Expenditures</u>					
Department of Public Services	\$ 2,508,133	\$ -	\$ -	\$ -	\$ 2,508,133
Total Expenditures	<u>\$ 2,508,133</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,508,133</u>

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2024-25**

	FY 2024-25 Adopted Budget	FY 2023-24 Carryforward	Prior Approved Amendments	1/27/2025 Amendments	FY 2024-25 Amended Budget
<u>Motor Pool and Equipment Fund (661)</u>					
<u>Revenues</u>					
Contributions - General Fund	\$ 1,092,546	\$ -	\$ -	\$ -	\$ 1,092,546
Contributions - Water/Sewer	127,896	-	-	-	127,896
Fund Balance	-	-	-	-	-
Total Revenues	<u>\$ 1,220,442</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,220,442</u>
<u>Expenditures</u>					
Motorpool	\$ 1,220,442	\$ -	\$ -	\$ -	\$ 1,220,442
Total Expenditures	<u>\$ 1,220,442</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,220,442</u>
<u>Chapter 20 Drain Debt Service Fund (870)</u>					
<u>Revenues</u>					
Property Taxes	\$ 223,440	\$ -	\$ -	\$ -	\$ 223,440
Total Revenues	<u>\$ 223,440</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 223,440</u>
<u>Expenditures</u>					
Services and Charges	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Debt Service	73,440	-	-	-	73,440
Total Expenditures	<u>\$ 223,440</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 223,440</u>
Total Other Funds	\$ 23,507,240	\$ 1,159,387	\$ 346,700	\$ 470,972	\$ 25,484,299
Total General and Other Funds	\$ 66,158,936	\$ 3,529,958	\$ 1,463,683	\$ 845,821	\$ 71,998,398

EXHIBIT A
City of Madison Heights
Explanation of Amendments for FY 2024-25

General Fund Revenues (101)	Explanation	Amount	Account Number
Non-Business Licenses	Construction Permits	\$ 50,000	101-017-476-4771
Sales Tax Constitutional	Funding estimate decrease	(727,918)	101-023-574-5752
County Grant	Oakland County Parks & Rec, Civic Center Basketball Court	22,500	101-025-588-1000
Interest Earned	Projected Market Value Change	400,000	101-044-665-5000
Donations/Private Contributions	Elections - More Responsive Government Grant	18,000	101-044-674-0000
Donations/Private Contributions	Landscaping Work 14 Mile & John R, Donation	33,262	101-044-674-0000
Donations/Private Contributions	Jax Donation	150,000	101-044-674-0000
Transfer in OPEB Trust	Correct net funding amount	(1,618,123)	101-048-699-0730
Prior Years Fund Balance	Use of Fund Balance	2,047,128	101-053-692-6970
		Total General Fund Revenues	\$ 374,849

General Fund Expenditures (101)	Explanation	Amount	Account Number
Information Technology - Contractual Services	Contractual - IT vendor contract	37,648	101-228-818-0000
Information Technology - Computer Services	DUO Fobs annual contract	9,216	101-228-818-3000
General Administration - Retiree Hospitalization	Medicare Advantage increased projection	109,151	101-248-710-3002
Elections - Part Time and Seasonal	Elections - More Responsive Government Grant	16,000	101-262-707-0000
Elections - Forms and Printing	Elections - More Responsive Government Grant	2,000	101-262-729-0000
Police - Police and Fire Retirement	Pension Contribution to Match Millage	(324,786)	101-301-710-0009
Police - Vehicles	Reduce to Anticipated Purchase Cost	(96,094)	101-301-985-0000
Fire - Wages	Eliminate EMT positions	(252,646)	101-336-706-0000
Fire - Police and Fire Retirement	Pension Contribution to Match Millage	(255,919)	101-336-701-0009
Fire - Vehicles	FY 23-24 Carryforward Quint phase-funding	750,000	101-336-985-0000
Fire - Improvements	Delay Phase-Funding Roof Replacement	(200,000)	101-336-987-0000
Streets - Detroit Edison	Streetlight cost increase	11,000	101-446-987-0000
Streets - Improvements	Landscaping Work 14 Mile & John R, Donation	33,262	101-446-987-0000
Solid Waste - Vehicles	FY 23-24 Carryforward Street Sweeper phase-funding	297,000	101-528-985-0000
Parks - Improvements	FY 23-24 Carryforward Bandshell Project	202,810	101-752-987-0000
Parks - Improvements	Civic Center Basketball Court and Oakland County Grant	36,207	101-752-987-0000
		Total General Fund Expenditures	\$ 374,849

DDA Fund Revenues (248)	Explanation	Amount	Account Number
DDA - Use of Fund Balance	Use of Fund Balance	\$ 470,972	248-025-588-1000 248-053-692-6970
		Total DDA Fund Revenues	\$ 470,972

DDA Fund Expenditures (248)	Explanation	Amount	Account Number
DDA - Contractual Services	11 Mile Streetscape Project	\$ 470,972	248-863-818-1000
		Total DDA Fund Expenditures	\$ 470,972

Total Exhibit A Budget Amendments **\$ 845,821**