

City Council Regular Meeting
Madison Heights, Michigan
January 26, 2026

A City Council Regular Meeting was held on Monday, January 26, 2026 at 6:30 PM at City Hall
- Council Chambers, 300 W. 13 Mile Rd.

PRESENT

- Mayor Corey Haines
- Mayor Pro Tem William Mier
- Councilwoman Toya Aaron
- Councilman Sean Fleming
- Councilor Laurie Gerald
- Councilor Emily Rohrbach
- Councilor Quinn Wright

ALSO PRESENT

- City Manager Melissa Marsh
- City Attorney Larry Sherman
- Deputy City Manager/City Clerk Cheryl Rottmann

Councilor Gerald gave the invocation and the Pledge of Allegiance followed.

CM-26-08. Addition to the Agenda.

Motion to include the Historical Commission Work Plan with agenda item #8, Board and Commission 2026 Work Plans.

Motion made by Mayor Pro Tem Mier, Seconded by Councilman Fleming.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

PRESENTATIONS:

SEMCOG Grant Presentation - Traffic Calming and Safety Enhancements

The city has been awarded SEMCOG’s Transportation Alternatives Grant in the amount of \$180,602 for traffic calming and safety enhancements. City Planner Matt Lonnerstater made a brief presentation of the project scope, followed by comments by SEMCOG Planning Director Kevin Vettraino. Mayor Haines thanked Mr. Vettraino for attending tonight and for their continued support of the city, as well as thanked the elected officials and their representatives that attended the meeting this evening.

MEETING OPEN TO THE PUBLIC:

Deputy City Manager/City Clerk Rottmann noted correspondence was received from Mary Harp and that communication was provided to City Council.

CM-26-09 Consent Agenda.

Motion to approve the Consent Agenda as read.

Councilman Fleming requested the Proclamation Recognizing Holocaust Remembrance Day be read by City Manager Marsh.

Motion made by Mayor Pro Tem Mier, Seconded by Councilman Fleming.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

CM-26-10. City Council Special Meeting Minutes of January 12, 2026.

Motion to approve the City Council Special Meeting Minutes of January 12, 2026, as printed.

Motion made by Mayor Pro Tem Mier, Seconded by Councilman Fleming.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

CM-26-11. City Council Regular Meeting Minutes of January 12, 2026.

Motion to approve the City Council Regular Meeting Minutes of January 12, 2026, as printed.

Motion made by Mayor Pro Tem Mier, Seconded by Councilman Fleming.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

CM-26-12. Proclamation Recognizing International Holocaust Remembrance Day.

Motion to adopt the Proclamation Recognizing International Holocaust Remembrance Day.

Motion made by Mayor Pro Tem Mier, Seconded by Councilman Fleming.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

CM-26-13. City Manager - Oakland Community Health Network - Mental Health Co-Responder Program Contract.

Motion to approve the contract extension and Amendment Number 2 with the Oakland County Community Health Network for continuation of the Co-Responder Program through September 30, 2026.

City Council discussed the contract extension for the Mental Health Co-Responder program through September 30, 2026, emphasizing its critical role in community safety while addressing concerns regarding long-term financial sustainability. Council members praised the program as an "extremely valuable" resource that provides compassionate support to vulnerable residents and improves outcomes for first responders. The program is currently covered by grant funding from the Oakland County Board of Commissioners. City Manager Marsh stated that if grant funding is not renewed after September 30, 2026, the city's estimated portion would be approximately \$26,000 for the remainder of the city's fiscal year. City Manager Marsh noted that at least one other partner city might withdraw from the program if they are forced to fund it locally due to budget constraints. County Commissioner Ann Erickson-Gault explained that the program was originally intended to be a one-year pilot using ARPA funds, but she is advocating for continued county support to help communities through these fiscal challenges.

Council members sought clarification on how the program functions on a daily basis, specifically asking about team deployment, responder training, and success statistics. City Manager Marsh explained that OCHN acts as the technical expert, managing co-responders for the Sheriff's department and multiple other communities. To address these questions, the Manager committed to providing the Council with quarterly reports to track the program's impact and effectiveness within Madison Heights.

Motion made by Councilor Wright, Seconded by Councilor Rohrbach.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

CM-26-14. Director of Public Services - John R Construction Contract.

Motion to approve the following Resolution Approving Participation in the Construction Funding Agreement for Contract 25-5600, and authorize Mayor Corey K. Haines and City Clerk Cheryl E. Rottmann to sign and execute on behalf of the City.

RESOLUTION

WHEREAS, John R. Road from 11 Mile Road to a point north of 12 Mile Road is under the jurisdiction of the City of Madison Heights, is eligible for federal funding, and is in significant need of rehabilitation; and

WHEREAS, the City of Madison Heights has applied for and received funding for the rehabilitation of this portion of John R. Road through the Oakland County Federal Aid Committee, with construction scheduled for the spring of 2026; and

WHEREAS, this project represents a partnership between the City of Madison Heights and the Michigan Department of Transportation (MDOT) as a federally funded MDOT Local Agency Project; and

WHEREAS, MDOT has provided the construction funding agreement for this project, and requires the City to execute same in a timely manner

NOW THEREFORE BE IT RESOLVED, that the Mayor and City Council approves participation in the construction funding agreement for Contract 25-5600, and authorizes Mayor Corey K. Haines and City Clerk Cheryl E. Rottmann to sign and execute on behalf of the City.

Motion made by Councilor Rohrbach, Seconded by Councilman Fleming.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

CM-26-15. Board and Commission 2026 Workplans.

Motion to approve the Arts Board, Crime Commission, Human Relations and Equity Commission, Environmental Citizens Commission and the Historical Commission 2026 Workplans as submitted.

Motion made by Councilor Wright.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

CM-26-16. Amendments to FY 2025-26 Budget.

Motion to approve the attached Budget Amendments to the FY 2025-26 Budget and appropriate the necessary funds.

Motion made by Councilman Fleming, Seconded by Mayor Pro Tem Mier.

Voting Yea: Mayor Haines, Mayor Pro Tem Mier, Councilwoman Aaron, Councilman Fleming, Councilor Gerald, Councilor Rohrbach, Councilor Wright

Motion carried.

COUNCIL COMMENTS:

Councilman Fleming announced an upcoming fundraiser for the animal shelter at the Coach Grill on February 3rd, where 10% of proceeds will be donated. He also advocated for lowering the city's snow emergency threshold from four inches to three inches and reminded residents to place waste bins close to the curb for automated collection arms. Additionally, he requested a merge sign for westbound 11 Mile Road to improve traffic safety and shared plans for a Historical Commission trip to the Holocaust Center in West Bloomfield.

Councilor Laurie Gerald praised the local food pantry for remaining open during extreme cold and recognized the success of the Fire Department's warming shelter, which assisted seven adults over the weekend. She expressed gratitude to residents and donors who provided food, water, and games to support those utilizing the shelter.

Councilor Rohrbach expressed excitement for the "Safe Streets" grant but noted that construction would not begin until 2027. She emphasized that traffic calming requires personal responsibility from drivers, especially in snowy conditions, and requested proactive communication with Wolverine Street residents regarding upcoming road disruptions.

Deputy City Manager/City Clerk Rottmann informed all registered voters that new voter ID cards would be mailed out due to changes in state senate districts and consolidated city precincts. She noted that while precinct numbers and voting locations may have changed, information is available on the city website.

Councilwoman Aaron reminded the community about the "I Love the Library" bookmark contest, which has a submission deadline of January 31st. She also supported the discussion to review the snow emergency threshold and applauded the Department of Public Services (DPS) for keeping the roads clear during the recent storm.

Mayor Pro Tem Mier encouraged residents to participate in winter activities such as the "Hearts in the Parks" program and snowshoeing. He also extended special congratulations to residents Dave and Beverly Hughes on the occasion of their 70th wedding anniversary.

Councilor Wright commended city staff for their leadership in securing grants and vowed to continue seeking traffic solutions for neighbors on Dartmouth and Parker. Closing with a quote from Martin Luther King Jr., he urged the community to speak up on important issues and to remember to be kind.

City Manager Marsh confirmed she would meet with DPS to review snow emergency processes, noting that weather patterns have changed significantly over the last 15 years. She highlighted progress on the John R rehabilitation project and the city's support for a grant application for Dequindre Road, which is owned by Macomb County. She also offered a special thank you to Firefighter Matt Sirvio for arranging transportation for residents at the warming shelter.

Mayor Haines celebrated officiating his first wedding at City Hall and joined in honoring the 70th anniversary of the Hughes couple. He reminded local businesses that plowing snow into public streets or onto neighboring properties is an ordinance violation. Finally, he addressed the poor condition of Dequindre Road south of 14 Mile, confirming that the city is in contact with Macomb County regarding potential repairs.

ADJOURNMENT:

Having no further business, Mayor Haines adjourned the meeting at 7:30 p.m.

Corey K. Haines, Mayor

Cheryl E. Rottmann, City Clerk

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2025-26**

	FY 2025-26 Adopted Budget	FY 2024-25 Carryforward	Prior Approved Amendments	1/26/2026 Amendments	FY 2025-26 Amended Budget
General Fund (101)					
<u>Revenues</u>					
Property Taxes	\$ 27,737,742	\$ -	\$ -	\$ -	\$ 27,737,742
Business Licenses/Permits	589,486	-	-	-	589,486
Non-Business License/Permits	791,734	-	-	-	791,734
Federal Shared Revenues	555,000	600,000	-	-	1,155,000
State Shared Revenues	6,188,770	403,200	-	(131,415)	6,460,555
Other Governmental Revenues	260,610	-	-	-	260,610
County Shared Revenues	39,105	-	-	-	39,105
SMART Shared Revenues	70,019	-	-	-	70,019
Court Revenues	1,552,000	-	-	-	1,552,000
Charges for Services	272,180	-	-	-	272,180
Sales - Miscellaneous	5,950	-	-	-	5,950
Recreation Program Revenues	284,500	-	-	-	284,500
Miscellaneous Revenues	2,237,356	-	-	118,580	2,355,936
Sale of Fixed Assets	97,000	-	-	-	97,000
Departmental Charges	849,441	-	-	-	849,441
Transfers	291,899	-	20,000	-	311,899
(Contr. To)/Use of Fund Balance	436,521	3,568,663	(12,116)	393,953	4,387,021
Total Revenues	\$ 42,259,313	\$ 4,571,863	\$ 7,884	\$ 381,118	\$ 47,220,178
<u>Expenditures</u>					
Mayor & Council	\$ 64,201	\$ -	\$ -	\$ -	\$ 64,201
City Manager	295,902	-	-	-	295,902
Finance	929,617	-	-	-	929,617
City Clerk	467,141	-	-	-	467,141
Information Technology	617,637	220,750	-	97,150	935,537
Insurance	372,490	-	-	-	372,490
Board of Review	2,373	-	-	-	2,373
General Administration	1,314,624	-	-	30,000	1,344,624
Assessing	247,787	-	-	-	247,787
Election	144,538	-	-	25,573	170,111
DPS-Municipal Building	67,384	620,000	-	-	687,384
Legal	481,960	-	-	-	481,960
DPS-Custodial & Maintenance	200,817	-	-	-	200,817
Human Resources	475,684	-	-	-	475,684
District Court	1,595,229	141,505	-	-	1,736,734
Police	14,457,705	190,084	-	109,815	14,757,604
Fire	10,119,061	1,347,000	-	29,969	11,496,030
DPS-Streets	1,155,660	165,896	-	88,611	1,410,167
DPS-Solid Waste	3,034,292	1,046,800	-	-	4,081,092
Community Development	1,266,172	110,000	-	-	1,376,172
DPS-Recreation	376,269	-	-	-	376,269
DPS-Parks	1,466,171	676,000	7,884	-	2,150,055
DPS-Active Adult Center	574,835	46,828	-	-	621,663
Library	1,020,957	7,000	-	-	1,027,957
Pension Obligation Debt Services	1,027,707	-	-	-	1,027,707
Transfer Out	483,100	-	-	-	483,100
Total Expenditures	\$ 42,259,313	\$ 4,571,863	\$ 7,884	\$ 381,118	\$ 47,220,178

Major Streets (202)

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	FY 2025-26 Adopted Budget	FY 2024-25 Carryforward	Prior Approved Amendments	1/26/2026 Amendments	FY 2025-26 Amended Budget
<u>Revenues</u>					
State Shared Revenues	\$ 2,715,325	\$ -	\$ -	\$ -	\$ 2,715,325
County Shared Revenues	86,086	-	-	-	86,086
Miscellaneous Revenues	-	-	-	-	-
Prior Years Fund Balance	(626,269)	1,492,508	-	-	866,239
Total Revenues	\$ 2,175,142	\$ 1,492,508	\$ -	\$ -	\$ 3,667,650

<u>Expenditures</u>					
Construction	\$ 1,525,000	\$ 1,492,508	\$ -	\$ -	\$ 3,017,508
Maintenance	166,978	-	-	-	166,978
Traffic Services	191,094	-	-	-	191,094
Winter Maintenance	192,408	-	-	-	192,408
Administration	10,873	-	-	-	10,873
County Roads	88,789	-	-	-	88,789
Transfers	-	-	-	-	0
Total Expenditures	\$ 2,175,142	\$ 1,492,508	\$ -	\$ -	\$ 3,667,650

Local Streets (203)

<u>Revenues</u>					
Property Taxes	\$ 2,104,690	\$ -	\$ -	\$ -	\$ 2,104,690
State Shared Revenues	1,250,336	-	-	151,295	1,401,631
County Shared Revenues	0	-	-	-	0
Miscellaneous Revenue	50,000	-	-	-	50,000
Transfers In	0	-	-	-	0
Prior Years Fund Balance	(923,731)	-	-	(151,295)	(1,075,026)
Total Revenues	\$ 2,481,295	\$ -	\$ -	\$ -	\$ 2,481,295

<u>Expenditures</u>					
Construction	\$ 1,956,000	\$ -	\$ -	\$ -	\$ 1,956,000
Maintenance	309,127	-	-	-	309,127
Traffic Services	136,147	-	-	-	136,147
Winter Maintenance	50,740	-	-	-	50,740
Administration	29,281	-	-	-	29,281
Transfers	-	-	-	-	-
Total Expenditures	\$ 2,481,295	\$ -	\$ -	\$ -	\$ 2,481,295

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	FY 2025-26 Adopted Budget	FY 2024-25 Carryforward	Prior Approved Amendments	1/26/2026 Amendments	FY 2025-26 Amended Budget
<u>Parks Maintenance & Improvement Fund (208)</u>					
<u>Revenues</u>					
Miscellaneous	\$ 48,972	\$ -	\$ -	\$ -	\$ 48,972
Prior Years Fund Balance	50,000	-	-	-	50,000
Total Revenues	\$ 98,972	\$ -	\$ -	\$ -	\$ 98,972
<u>Expenditures</u>					
Parks Maintenance & Improvement	\$ 98,972	\$ -	\$ -	\$ -	\$ 98,972
Transfers	-	0	-	-	-
Total Expenditures	\$ 98,972	\$ -	\$ -	\$ -	\$ 98,972
<u>Downtown Development Authority (248)</u>					
<u>Revenues</u>					
Property Taxes	\$ 254,909	\$ -	\$ -	\$ -	\$ 254,909
State Shared Revenues	27,545	-	-	-	27,545
County Shared Revenues	-	-	-	-	-
Miscellaneous Revenue	500	-	-	-	500
Prior Years Fund Balance	(110,789)	725,562	-	-	614,773
Transfers In	-	-	-	-	-
Total Revenues	\$ 172,165	\$ 725,562	\$ -	\$ -	\$ 897,727
<u>Expenditures</u>					
Downtown Development	\$ 87,766	\$ -	\$ -	\$ -	\$ 87,766
Capital Outlay	55,000	725,562	-	-	780,562
Transfers	29,399	-	-	-	29,399
	-	-	-	-	-
Total Expenditures	\$ 172,165	\$ 725,562	\$ -	\$ -	\$ 897,727
<u>Drug Forfeiture Fund (265)</u>					
<u>Revenues</u>					
Other Governmental Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenue	250	-	-	-	250
Transfers In	-	-	-	-	-
Prior Years Fund Balance	55,250	-	-	-	55,250
Total Revenues	\$ 55,500	\$ -	\$ -	\$ -	\$ 55,500
<u>Expenditures</u>					
Vehicle - State, Patrol Vehicles	\$ 55,500	\$ -	\$ -	\$ -	\$ 55,500
Total Expenditures	\$ 55,500	\$ -	\$ -	\$ -	\$ 55,500

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FY 2025-26**

	FY 2025-26 Adopted Budget	FY 2024-25 Carryforward	Prior Approved Amendments	1/26/2026 Amendments	FY 2025-26 Amended Budget
<u>Community Improvement Fund (276)</u>					
<u>Revenues</u>					
Federal Shared Revenues	\$ 137,359	\$ -	\$ -	\$ -	\$ 137,359
Prior Years Fund Balance	-	-	-	-	-
Total Revenues	\$ 137,359	\$ -	\$ -	\$ -	\$ 137,359
<u>Expenditures</u>					
Community Development	\$ 137,359	\$ -	\$ -	\$ -	\$ 137,359
Total Expenditures	\$ 137,359	\$ -	\$ -	\$ -	\$ 137,359
<u>Special Assessment Revolving (297)</u>					
<u>Revenues</u>					
Use of Fund Balance	\$ 32,500	\$ -	\$ -	\$ -	\$ 32,500
Total Revenues	\$ 32,500	\$ -	\$ -	\$ -	\$ 32,500
<u>Expenditures</u>					
Construction	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Transfers Out	2,500	-	-	-	2,500
Total Expenditures	\$ 32,500	\$ -	\$ -	\$ -	\$ 32,500
<u>Municipal Building Bond (370)</u>					
<u>Revenues</u>					
Transfers In	\$ 483,100	\$ -	\$ -	\$ -	\$ 483,100
Total Revenues	\$ 483,100	\$ -	\$ -	\$ -	\$ 483,100
<u>Expenditures</u>					
Debt Service	\$ 483,100	\$ -	\$ -	\$ -	\$ 483,100
Total Expenditures	\$ 483,100	\$ -	\$ -	\$ -	\$ 483,100

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2025-26**

	FY 2025-26 Adopted Budget	FY 2024-25 Carryforward	Prior Approved Amendments	1/26/2026 Amendments	FY 2025-26 Amended Budget
<u>Water & Sewer Fund (592)</u>					
<u>Revenues</u>					
Sales of Water	\$ 5,938,781	\$ -	\$ -	\$ -	\$ 5,938,781
Sales of Sewer	7,935,461	-	-	-	7,935,461
Charges for Services	45,000	-	-	-	45,000
Miscellaneous	163,800	-	-	-	163,800
Sale of Fixed Assets	12,000	-	-	-	12,000
Department Charges	115,000	-	-	-	115,000
Transfers	-	-	-	-	-
Prior Years Fund Balance	148,434	1,115,500	20,000	-	1,283,934
Total Revenues	\$ 14,358,476	\$ 1,115,500	\$ 20,000	\$ -	\$ 15,493,976
<u>Expenditures</u>					
Sewage Disposal	\$ 5,013,019	\$ -	\$ -	\$ -	\$ 5,013,019
Water Purchased	3,085,036	-	-	-	3,085,036
Water System Maintenance	913,120	-	-	-	913,120
Water Tapping & Installation	50,000	-	-	-	50,000
Sewer System Maintenance	658,198	-	-	-	658,198
General Service Building	236,952	-	-	-	236,952
General Administration	1,718,628	-	-	-	1,718,628
Capital Outlay	2,531,610	1,115,500	-	-	3,647,110
Debt Administration	151,913	-	-	-	151,913
Transfers	-	-	20,000	-	20,000
Total Expenditures	\$ 14,358,476	\$ 1,115,500	\$ 20,000	\$ -	\$ 15,493,976
<u>Department of Public Services (650)</u>					
<u>Revenues</u>					
Contributions - General Fund	\$ 786,922	\$ -	\$ -	\$ -	\$ 786,922
Contributions - Major Streets	63,676	-	-	-	63,676
Contributions - Local Streets	129,151	-	-	-	129,151
Contributions - Water/Sewer	1,425,637	-	-	-	1,425,637
Prior Years Fund Balance	-	-	-	-	-
Total Revenues	\$ 2,405,386	\$ -	\$ -	\$ -	\$ 2,405,386
<u>Expenditures</u>					
Department of Public Services	\$ 2,405,386	\$ -	\$ -	\$ -	\$ 2,405,386
Total Expenditures	\$ 2,405,386	\$ -	\$ -	\$ -	\$ 2,405,386

**CITY OF MADISON HEIGHTS
AMENDED BUDGET
FY 2025-26**

	FY 2025-26 Adopted Budget	FY 2024-25 Carryforward	Prior Approved Amendments	1/26/2026 Amendments	FY 2025-26 Amended Budget
<u>Motor Pool and Equipment Fund (661)</u>					
<u>Revenues</u>					
Contributions - General Fund	\$ 1,164,580	\$ -	\$ -	\$ -	\$ 1,164,580
Contributions - Water/Sewer	96,470	-	-	-	96,470
Fund Balance	-	-	-	-	-
Total Revenues	\$ 1,261,050	\$ -	\$ -	\$ -	\$ 1,261,050
<u>Expenditures</u>					
Motorpool	\$ 1,261,050	\$ -	\$ -	\$ -	\$ 1,261,050
Total Expenditures	\$ 1,261,050	\$ -	\$ -	\$ -	\$ 1,261,050
<u>Chapter 20 Drain Debt Service Fund (870)</u>					
<u>Revenues</u>					
Property Taxes	\$ 223,708	\$ -	\$ -	\$ -	\$ 223,708
Total Revenues	\$ 223,708	\$ -	\$ -	\$ -	\$ 223,708
<u>Expenditures</u>					
Services and Charges	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Debt Service	73,708	-	-	-	73,708
Total Expenditures	\$ 223,708	\$ -	\$ -	\$ -	\$ 223,708

EXHIBIT A
City of Madison Heights
Explanation of Amendments for FY 2025-26

General Fund Revenues (101)	Explanation	Amount	Account Number
Sales Tax Constitutional	State funding decrease	(107,373)	101-023-574-5752
State Statutory/CVTRS	State funding decrease	(24,042)	101-023-574-5753
Donations/Private Contributions	MH Community Foundation Grant Purchase of Drone	29,969	101-044-674-0000
Donations/Private Contributions	Quality Roots Donation for Gateway Signs	88,611	101-044-674-0000
Prior Years Fund Balance	Use of Fund Balance	393,953	101-053-692-6970
Total General Fund Revenues		\$ 381,118	

General Fund Expenditures (101)	Explanation	Amount	Account Number
Information Technology - Contractual S	IT Contract	78,267	101-228-818-0000
Information Technology - Computer Ser	Licenses and Phone Routers	3,376	101-228-818-0000
Information Technology - Computer Eq	Fiber Repair	9,200	101-228-982-0000
Information Technology - Computer Eq	Networking Equipment Upgrade	6,307	101-228-982-0000
General Government - Forms and Printi	City-Wide Newsletter	25,000	101-248-729-0000
General Government - Forms and Printi	Recreation Brochure	5,000	101-248-729-0000
Elections - Contractual Services	Absentee Ballot Scanner Maintenance	11,373	101-262-818-0000
Elections - Contractual Services	High Speed Tabulator Maintenance	14,200	101-262-818-0000
Police - Improvements	HVAC Replacement Project Completion	109,815	101-301-987-0000
Fire - Machinery and Equipment	MH Community Foundation Grant Purchase of Drone	29,969	101-336-982-0000
Streets - Improvements	Quality Roots Donation for Gateway Signs	88,611	101-446-987-0000
Total General Fund Expenditures		\$ 381,118	

Local Streets (203)	Explanation	Amount	Account Number
Gas and Weight Tax	Act 51 increase from State	151,295	203-023-574-5760
Prior Years Fund Balance	Use of Fund Balance	(151,295)	203-053-692-6970
Total Local Streets Revenues		\$ -	