



**BOARD OF COMMISSIONERS
WORKSHOP MEETING AGENDA
Wednesday, February 22, 2023 at 6:00 PM
Commission Chambers**

The Board of Commissioners of the City of Madeira Beach, Florida will meet in the Patricia Shontz Commission Chambers at City Hall, located at 300 Municipal Drive, Madeira Beach, Florida to discuss the agenda items of City Business listed at the time indicated below. Meetings will be televised on Spectrum Channel 640 and YouTube Streamed on the City's Website.

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

Public participation is encouraged. If you are addressing the Commission, step to the podium and state your name and address for the record. Please limit your comments to three (3) minutes and do not include any topic that is on the agenda. Public comment on agenda items will be allowed when they come up.

4. CITY MANAGER'S MONTHLY REPORT - JANUARY 2023

A. City Manager's Monthly Report - January 2023

5. DISCUSSION ITEMS

A. Fund & Account Financial Analysis Report - Current Year Actual, Prior Year Actual, and Current Year Budget

B. Update on rework of Ordinance 2020-05, Slow Speed-Minimum Wake Zone

C. Building Department Software Update

D. Madeira Way and 150th Ave Traffic Flow

E. Dogs on the Beach/Sand

F. Federal Government Consulting Services

6. ADJOURNMENT

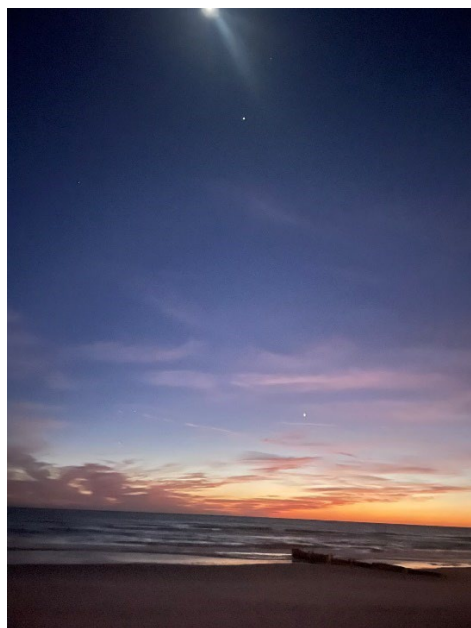
One or more Elected or Appointed Officials may be in attendance.

Any person who decides to appeal any decision of the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The law does not require the minutes to be transcribed verbatim; therefore, the applicant must make the necessary arrangements with a private reporter or private reporting firm and bear the resulting expense. In accordance with the Americans with Disability Act and F.S. 286.26; any person with a disability requiring reasonable accommodation to participate in this meeting should call the City Clerk at 727-391-9951, ext. 231 or 223 or fax a written request to 727-399-1131.

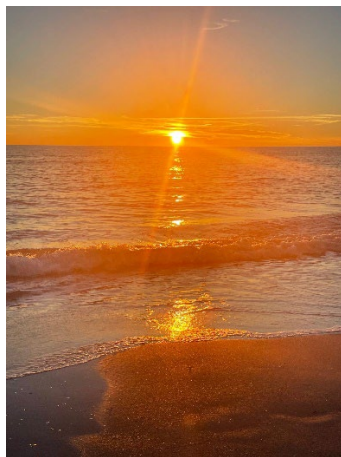
CITY MANAGER'S REPORT- JANUARY 2023

CITY MANAGER

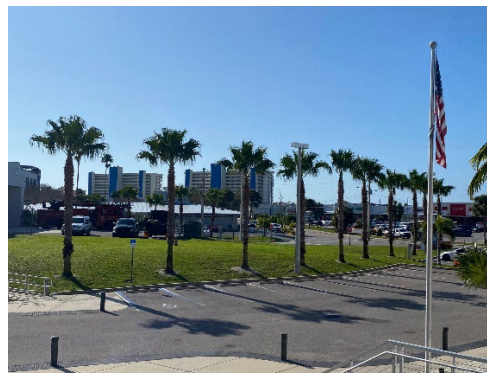
Happy 2023! I wish all of you the very best everyday throughout 2023. We began 2023 warming up after a somewhat cold holiday season with a spectacular Jan 2 (for most, the New Year's Day holiday observed) foreshadowing our upcoming warmer, sunnier, and busier time of the year for tourism and visitors. While mid to late January and February can typically remain cool or even cold, we usually begin to see more visitors. This year we began seeing our Canadian friends return in greater numbers along with an increasing number of visitors from many parts of the US. 2022 concluded with record number of visitors to Pinellas County and Madeira Beach as evidenced by various metrics including passenger counts at the St Pete Clearwater International Airport, Bed Tax (Tourist Development) Collections, City Parking revenues, and over-all observations, data, and comments from businesses and residents. While we also began experiencing more traffic and wait times at our stores and restaurants, I am reminded we can still enjoy our slice of paradise every day walking on our pristine sand, viewing spectacular sunsets and celestial views, or simply enjoying a peaceful fishing or other water excursion. Whatever your hobby or enjoyment, please take some time to enjoy our wonderful city and the many outdoor amenities.



Post Beach Sunset w/ Aligned Moon, Jupiter, & Venus



Gulf Sunset



City Hall Landscaping

I hope many of you enjoyed our various meetings, activities, and events throughout January including the annual Seafood Festival at John's Pass Village, Final Friday at the John's Pass bell tower area, Breakfast with the City Manager held outside at the Archibald Park Snack Shack patio (on a chilly Saturday morning), a beach clean-up, and our Commission meetings. Please continue reading to learn of February meetings, activities, and events, all listed on the City's website: www.madeirabeachfl.gov.

A reminder to visit our new-look City Hall 2nd floor lobby that will continue to provide various City items for sale showcasing our City pride. Please stop by Mondays through Fridays from 8 am to 4:30 pm, to view and possibly purchase one of the new City of Madeira Beach shirts, hats, photo

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prints, stickers, and other items. Please help us showcase our unique Madeira Beach identity by wearing or displaying one of the new items.

City Hall 2nd Floor Lobby – City shirts, hats, prints, bags, vanity license plate, etc., for sale



CONTINUED REMINDER - MARCH 14, 2023 MUNICIPAL ELECTION

SEATS UP FOR ELECTION – TERM – SALARY

- Mayor – Three-Year Term - \$10,000 Annual Salary *(Mayor contest to appear on the Election Ballot)*
- Commissioner District 3 - Two-Year Term - \$7,500 Annual Salary *(No opposition - Eddie McGeehen to serve as the newly elected Commissioner for District 3)*
- Commissioner District 4 - Two-Year Term - \$7,500 Annual Salary *(No opposition - Anne-Marie Brooks to serve as the newly elected Commissioner for District 4)*

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During the Candidate Qualifying Period held for the March 14, 2023, Municipal Election, four candidates qualified to have their name placed on the Election Ballot. Two candidates qualified for Mayor, one candidate qualified for Commissioner District 3 and one candidate qualified for Commissioner District 4.

- The Mayor contest will appear on the Election Ballot.
- The Commissioner District 3 and Commissioner District 4 contests will not appear on the Election Ballot. Eddie McGeehen will serve as the newly elected Commissioner for District 3, and Anne-Marie Brooks will serve as the newly elected Commissioner for District 4.

The terms of all newly elected members of the Commission, including the Mayor, will begin upon induction into office at a Board of Commissioners first meeting following the election. The date and time of that meeting has yet to be scheduled.

MAYOR - 3 Year Term – Mayor Contest to Appear on March 14, 2023, Municipal Ballot:

Doug Andrews

Jim Rostek

Commissioner District 3 - Two-year Term:

Congratulations to Eddie McGeehen! Eddie did not have opposition, therefore, his name will not appear on the March 14, 2023, Municipal Ballot. On Election Day, March 14, 2023, Eddie will be the newly elected Commissioner for District 3 for a two-year term. The term to begin upon induction into office at the first meeting following the Election.

Commissioner District 4 - Two-year Term:

Congratulations to Anne-Marie Brooks! Anne-Marie did not have opposition, therefore, her name will not appear on the March 14, 2023, Municipal Ballot. On Election Day, March 14, 2023, Anne-Marie will be the newly elected Commissioner for District 4 for a two-year term. The term to begin upon induction into office at the first meeting following the Election.

POLLING LOCATIONS FOR THE MARCH 14, 2023 MUNICIPAL ELECTION

- **Precinct 415** - Madeira Beach Municipal Building, City Centre Room, 300 Municipal Drive, Madeira Beach, Florida 33708 will be open March 14, 2023, from 7:00 a.m. to 7:00 p.m.
- **Precinct 301** - Calvary Church Seminole (Combined), 6155 113 Street, Seminole Florida 33772 will be open March 14, 2023, from 7:00 a.m. to 7:00 p.m.

CITY CLEAN-UPS & BEAUTIFICATION

Thank you very much to our wonderful Madeira Beach organizations that once again held a clean-up in January as well as the organization *Keep Pinellas Beautiful* for their continued support of our two clean-up organizations and over-all countywide beautification.

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Trash Pirates of Mad Beach



Trash Turtles



- Trash Pirates monthly clean-up held on Sat, Feb 4
- Trash Turtles clean-up TBD, more info at: <https://trashturtles.org>

Thank you to all the wonderful volunteers, family, and friends that continue to make our community a better place to live, learn, work, and play. The pounds of trash removed at the clean-ups truly make our slice of paradise shine. The City very much appreciates all your efforts. Please continue to look forward to future monthly clean-ups.

Additionally, our City Public Works and Recreation crews continued daily maintaining our beach/sand, parks, and public rights-of-way clean and beautiful. From the daily sand raking to trash abatement to tree/greenery maintenance City staff diligently ensure residents and visitors enjoy a pristine City. Thank you to all our City staff for their continued commitment.

ENVIRONMENTAL STEWARDSHIP

As we continue with beautification work including the monthly city-wide clean-ups and enhanced recycling services, we will also continue reminding our residents, businesses, and visitors to ensure all trash/waste ends up in the proper containers particularly when visiting our sand. Also please remember: No dogs on the Sand. A friendly reminder of our Beach Ordinances:



Beach Ordinances

Sec. 42-37 - Leave no trace

- Any unattended tent or property left on the Public Beach at night shall be deemed discarded by the owners and become the property of the City of Madeira Beach and may be removed and disposed of by the appropriate authority.
- All holes on the beach are to be filled in the same day they are created.
- Camping, bonfire, grilling and glass are prohibited.

Sec. 42-38 - Enforcement

- Violation of any provision of this article shall be subject to the following penalties:
 - ⇒ First violation: \$100.00 fine.
 - ⇒ Second violation: \$200.00 fine.
 - ⇒ Third violation: Fine not to exceed \$500.00 pursuant to F.S. § 162.22.

Sec. 10-5 – Animals banned from Public Beaches

- It shall be unlawful for any dog, cat, other animal , whether running at large, on a leash, or being carried, to be on any public beach within the city.

For more information or questions please call

Code Enforcement at 727-391-9951 X 295

Help us leave no Trace !

Sanitation-Trash Collection

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A reminder that likely in March 2023, we will be delivering the new 64-gallon trash containers (toter) to all residential properties. The new containers with a lid and wheels will need to be stored somewhere other than curbside, and wheeled out to the curb for collection no earlier than 5:30 pm the day prior to collection, and removed away from the curb by sunset the day of collection. The new containers will be maintained and repaired by the City of Madeira Beach Public Works/Sanitation department. Instructions will be made available in a few weeks through all our media with more specific delivery and start dates. An information sheet will be included at the time of the container's delivery. The City of Madeira Beach greatly appreciates everyone's patience and understanding with the trash collection change that will help to keep our City even cleaner.

To verify your trash collection days, please view the trash collection map on the City's website:
<https://madeirabeachfl.gov/sanitation/>

MADEIRA BEACH MARKET



Please remember to visit our weekly Market on Madeira Way showcasing over 30 local vendors selling a variety of crafts, arts, clothing, yummy food selections, fresh produce, and much more. Join us on Madeira Way every Wednesday from 10 am to 2 pm, until May 2023 to shop local including many gift options. Residents and visitors alike will be impressed with the variety of items available for purchase.

CITY ACTIVITY

As in prior months thousands continued to visit and along with residents enjoyed our January events including the monthly City/beach clean-ups, the annual John's Pass Seafood Festival, the Breakfast



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with the city manager, various City meetings, and our Final Friday on Jan 27 at the John's Pass bell tower area.

Please read below for upcoming February 2023 events including the monthly Trash Pirates clean-up on Sat, Jan 4; the City store grand opening/Happy Hour with the city manager on Thursday, Feb 23; City meetings including Regular Commission meeting on Wed, Feb 8 beginning at 2 pm, Civil Service Commission on Wed, Feb 15 beginning at 11 am, Commission Workshop on Wed, Feb 22 beginning at 6 pm, and the Final Friday on Feb 24 at the John's Pass Bell Tower area.

City staff continued our daily provision of various services including the daily cleaning and maintenance of our sand and our parks, processing building permits, providing recreation classes such as yoga and cardio drumming, and providing daily parking, marina, public works, and other support services city-wide. Work on various projects listed below continued as we continued with the preparation of some sizeable projects including repairing/replacing beach groins and dredging a part of John's Pass.

City financial information specifically revenues (inflows) and expenditures (outflows) for each fund for the current and prior fiscal years are available on the City's website at:

<https://madeirabeachfl.gov/departments/finance/>

The website address will take you to the below titled link in which a search of budget and actual revenues and expenditures for the current and prior fiscal years will provide the financial information for the fund selected, such as the general fund or parking fund or marina fund.

VIEW FUND & DEPARTMENT SUMMARY BY FUND

Additional financial information is available in the Finance Department page of the City's website including:

- Budgets and budget amendments
- Comprehensive Annual Financial Report
- City's tax exemption form
- Vendor Portal

Additional details are included in this report including specific departmental information and data. Please feel free to review and ask questions regarding our city services provision. Please feel free to contact me for any City matter or just to say hello:

rgomez@madeirabeachfl.gov

727.580.8014

CURRENT & UPCOMING CITY PROJECTS – more details in the Public Works section

- (1) Beach Groins Renourishment – surveying work completed-restoration to begin late Apr/May 2023.

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- (2) East and West Parsley (area 3) and Parts of 129th and 131st Avenues (area 5) - milling and resurfacing streets & stormwater system improvements.
- (3) Gulf PI and adjacent City parking lots/beach access, from 135th to 130th Ave – milling and resurfacing, to begin in early summer 2023
- (4) City Military Honor Court, at Patriot Park – design in Jan to Feb 2023, construction Mar-Apr 2023.

UPCOMING SPECIAL EVENTS/ACTIVITIES/MEETINGS

- (1) **Trash Pirates monthly clean up** at John's Pass Bell Tower area and Archibald Park, Sat, Feb 4, 8 am.
- (2) **BOARD OF COMMISSIONERS REGULAR MEETING**, Wed, Feb 8, 2 pm, CITY HALL – Commission Chambers
- (3) **CITY CIVIL SERVICE COMMISSION MEETING**, Wed, Feb 15, 11 am CITY HALL – Commission Chambers
- (4) **BOARD OF COMMISSIONERS WORKSHOP** CITY HALL, Wed, Feb 22, 6 pm – Commission Chambers
- (5) **CITY STORE/HAPPY HOUR W/ CITY MANAGER**, Thu, Feb 23, 5 pm, City Hall 2nd floor and Commission Chambers
- (6) **Final Friday**, Friday, Feb 24, 6 pm, John's Pass Bell Tower area

CONTACTING CITY OF MADEIRA BEACH: a reminder of the various means and methods to contact/reach out to us, report an issue/concern, visit, etc.,

- City internet/web site: www.madeirabeachfl.gov
- Via email (listed on our website): rgomez@madeirabeachfl.gov
-all city employee emails are the first letter of the first name followed by last name
- On the phone (main line): **727-391-9951**
-additional phone #'s listed on website
- In person at City Hall, 300 Municipal Dr, open M-F 8 am to 4:30 pm: to obtain a resident permit parking pass/sticker, purchase our 75th anniversary items (shirts, hats, etc), to ask a question(s), or to just say hello

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- In person at City Hall Commission Chambers, for our monthly Board of Commission meetings: Regular Meeting on the 2nd Tuesday of each month
Workshop Meeting on the 4th Tuesday of each month
-both typically begin at 6pm
- Via our App: **CITY OF MADEIRA BEACH MOBILE APP**

CITY OF MADEIRA BEACH MOBILE APP



Launched in early November 2021, remember to download the free City of Madeira Beach mobile app, **My Madeira Beach**, from the Apple App or Google Play stores. Residents, businesses, visitors can utilize the app to communicate service requests and/or report concerns/issues such as potholes, trash, graffiti, or any other area needing City attention. The app is also a great resource with links to the City website, news, and ongoing/upcoming events.

Building Official(s) – Development Report (January - 2023)

City Building Official, Frank DeSantis reports that our redevelopment/economic development continues at a steady pace including several large condominium projects on-going and/or under current plan review.

- The **Schooner Resort** is under review
- The **Tiki Docks Bar & Grill** permit has been issued. (Interior Restaurant only)
- **15405 Gulf Blvd. Azul Townhomes**
 - ✓ Phase-1 2nd floor trusses are set and decked. Waiting on threshold inspection.
 - ✓ First lift of stairs are in progress.
 - ✓ Phase-2 stem walls have been poured.
 - ✓ Bldg. "B" plumbing rough will be finished for the S.O.G. Friday.
 - ✓ Bldg "B" S.O.G. is scheduled to pour
- **200 150th Ave. Harbor at Town Center**
 - ✓ 5th floor and vertical to roof is 100%
 - ✓ Roof level pour #1 is scheduled for pour
 - ✓ S.O.G. perimeter beams have been poured and C.M.U. is being installed in prep for S.O.G. pour
 - ✓ Post tension cables have been cut at level 2 and shoring has been removed
 - ✓ Block for level 2 will starting
- The **Holiday Isles projects** (*The Development Order expires August 26, 2023*) No Change
 - ✓ **555 150th Ave.** (Hampton Inn Hotel) – (*The permit #4082 expires May 7, 2023*)
Site clearing and grading work continues – expected to be complete in two to three weeks

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- ✓ **565 150th Ave.** (31-unit building) – *(The permit #20210386 expires December 2, 2024)*
New silt fencing installed, no scheduled date to start.

PERMIT TYPES ISSUED (01/01/2023 through 01/31/2023):

- | | | |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------|
| • SFH projects – (0)
<i>Single Family Homes</i> | • Commercial projects – (2)
<i>Remodel</i> | • Residential projects – (6)
<i>Remodel</i> |
| • Docks & Lift projects – (4)
<i>Replacement & Repairs</i> | • Roof & Awning projects – (9)
<i>New & Re-roof</i> | • Fence – (9)
<i>New & Replacement</i> |
| • Generator projects – (0)
<i>New Generator</i> | • Swimming Pool – (4)
<i>New</i> | • Seawall projects – (3)
<i>New Seawall & Cap</i> |
| • Demo Permits – (1)
<i>Demolition</i> | • Driveway/Pavers – (4)
<i>New</i> | • Deck – (1)
<i>New & Replacement</i> |
| • Windows/Doors – (18)
<i>Replacement</i> | • Mechanical E/C/O's – (13)
<i>New AC units</i> | • Sign projects – (0)
<i>New Sign Permits</i> |
| • Electrical Permits – (4)
<i>Meter, Panel C/O's</i> | • Plumbing HW C/O's – (1)
<i>Hot Water Heaters</i> | • Solar Permits – (0)
<i>New Solar Permits</i> |

Monthly Totals (1/01/2023 through 01/31/2023):

- **Building Department:**
 1. 91 different types of permits were processed & issued.
 2. \$118,804.63 Permit fees collected.
 3. \$5,331,963 Permit estimated value or cost.
 4. 242 completed inspections (average 12 +/- per day)
- **Building Code Compliance & Residential Rental Inspections:**
 1. 5 new code compliance case was created.
 2. 2 code compliance cases being resolved.
 3. 29 open/outstanding code compliance concerns with the help of the Special Magistrate.
 4. 0 residential rental inspections for the month of January

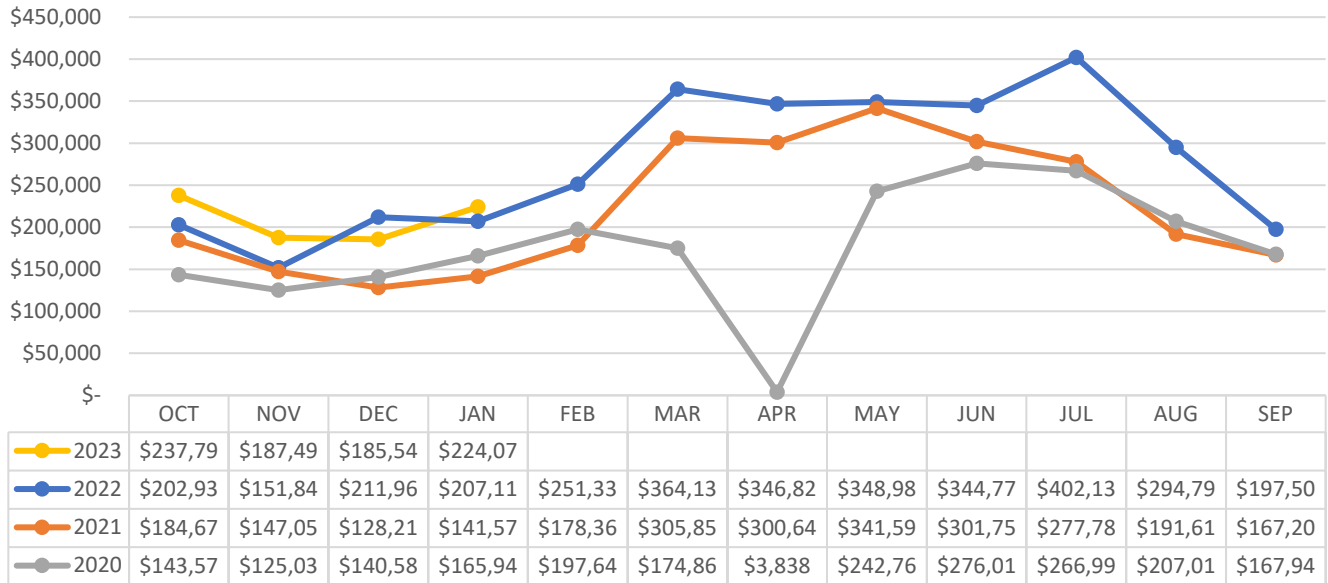
PARKING

January Parking Revenue: \$ 279,212.18

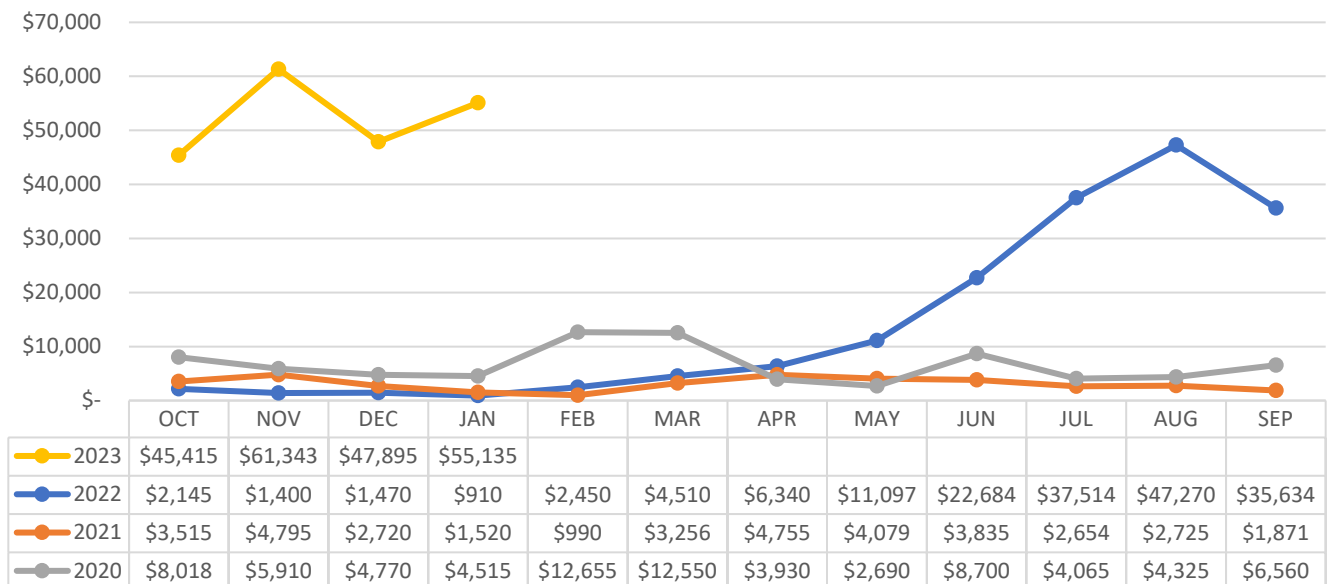
- Parking Meters: \$ 224,077.18
- Parking Fines: \$ 55,135.00
- **Parking Garage Fund: \$ 487,835.75**
 - \$.50 from every hour of parking fees are placed in a fund to build a parking garage.
This fund was started December 2021.

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Parking Meters



Parking Fines





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COMMUNITY DEVELOPMENT

The ordinances related to amending the Alcoholic Beverage Permit Application Fee and amending the Madeira Beach Comprehensive Plan were both approved at the regular Planning Commission Meeting on January 9th. The commission voted to approve the changes to the Comprehensive Plan and recommended to move to the Board of Commissioners.

The permit application volume remains high, resulting in longer review times. All applications, including revisions, are reviewed in the date order received. Reminders have been sent regarding overdue business tax payments.

CITY OF MADEIRA BEACH MARINA

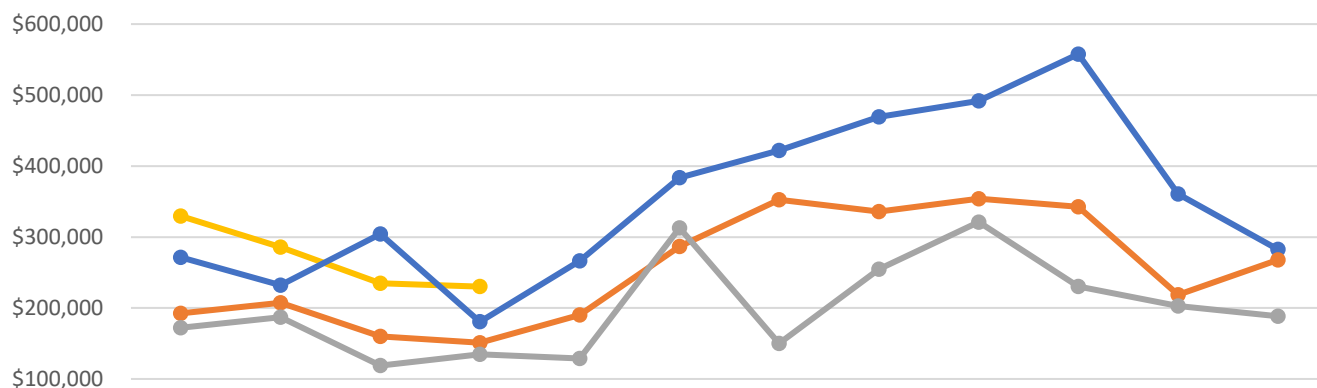
The winter weather has been hit or miss in January. There have been a few beautiful boating days sprinkled in around all the cold and windy days. Most of our boating activity around the Marina has been either fishing or traveling boaters. We have noticed a slight increase in boaters traveling through the area this January. Fishing has been mostly local anglers taking advantage of those good weather windows and heading offshore. Hogfish, Grunts and Red Grouper have been the main target for offshore fisherman.

Our 12th Annual Great American Grunt Hunt will be held at the Marina March 23rd & 25th. We have raised the entry fee \$5, but the prize Money has gone up from \$3500 to \$5000 total. Thursday night we will have registration, raffle, 50-50, food and plenty of cold beverages. Saturday we will have the Weigh-in starting at 3:30pm and then our famous fish fry starting at 4. Even if you do not fish you should come out and get a plate of fish, coleslaw and french fries for only \$15. This is a great family event, where you can fish with your 8-year-old kid or your 80 year-old Grandparent. More information is available on the Marina website.

Some of you may have noticed some new "NO WAKE" signs around our local waterways. These signs have replaced some of the old worn-out signage and improved public awareness, safety, and overall look within our waterways. I would like to thank our City's Public Works and Marina Staff as well as Pinellas County for these improvements. Please see the next page for Marina Revenue.

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Marina Revenue



\$-	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2023	\$329,54	\$285,83	\$234,73	\$230,18								
2022	\$271,39	\$232,08	\$304,21	\$180,59	\$266,29	\$383,87	\$422,06	\$469,09	\$491,79	\$557,70	\$360,60	\$282,70
2021	\$192,41	\$207,58	\$160,07	\$151,17	\$190,31	\$286,88	\$352,39	\$335,82	\$354,06	\$342,62	\$218,69	\$267,85
2020	\$172,15	\$187,22	\$118,94	\$134,87	\$128,82	\$312,75	\$149,93	\$254,54	\$321,18	\$230,60	\$202,75	\$188,26

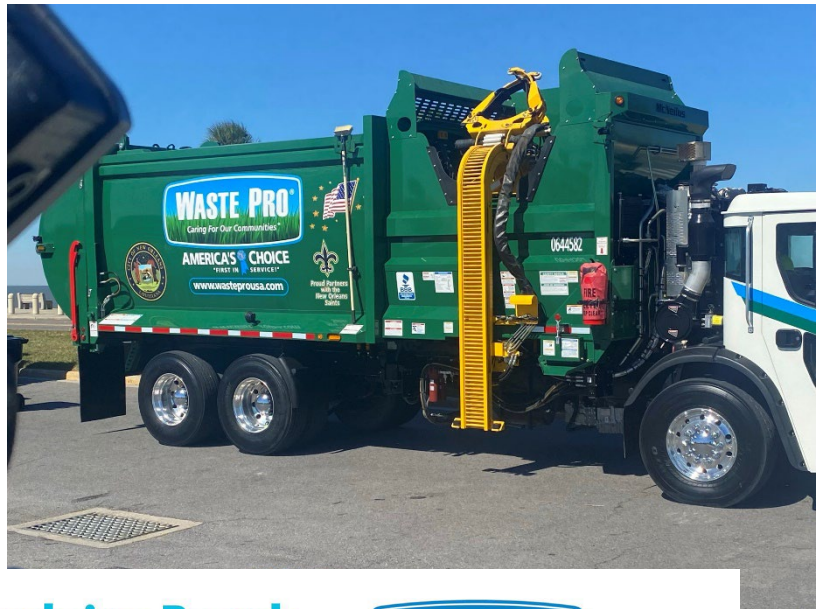
Account #	Description	Jan'23	YTD Total
405.9300.347500	ATM Service Charge	- \$	-
405.9300.347901	Unleaded Fuel Sales	129,937.83 \$	644,120.42
405.9300.347902	Diesel Sales	11,051.30 \$	37,653.41
405.9300.347903	Diesel - Commerical	30,114.35 \$	147,863.42
405.9300.347905	Propane Sales	413.82 \$	827.64
405.9300.347906	Propane - Exempt	45.98 \$	174.95
405.9300.347908	Misc Store Income-Taxable	14,569.56 \$	74,441.69
405.9300.347909	Misc Store Income-Non Taxable	125.86 \$	623.86
405.9300.347911	Dry Storage Fees	11,008.08 \$	45,216.98
405.9300.347912	Transient Rentals	7,566.49 \$	27,818.09
405.9300.347913	Marina Slip Rent	23,298.26 \$	91,971.02
405.9300.347914	Annual Fishing Tournament	1,500.00 \$	2,000.00
405.9300.347915	Land & Sea Sales	- \$	-
405.9300.347916	Late Fees	- \$	-
405.9300.347917	Boat Ramp Parking	450.49 \$	1,672.96
405.9300.361100	Interest Earnings	- \$	5,370.85
405.9300.369900	Other Miscellaneous Revenues	- \$	-
405.9300.369903	Refund Prior Year Expenses	- \$	-
405.9300.369904	Sales Tax Collection Allowance	30.00 \$	120.00
405.9300.369912	Boat Ramp Fees	- \$	60.00
405.9300.369913	Commission - Laundry Equipment	75.00 \$	367.00
405.9300.389201	Federal Grant - Clean Vessel	- \$	-
Total		230,187.02 \$	1,080,302.29

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PUBLIC WORKS

Public Works has been collectively working with Waste Pro and Waste Connections to ensure an easy transition with the new contract. The new recycling service started January 1, 2023, with the first pickup on January 4th with little to no issues. Waste Pro is using a side load automated truck in most residential areas except for tight areas around Gulf Lane. It is very important for all residents to use the 64 Gallon carts provided by Waste Pro because there isn't a simple way to place the items in the truck without the container. All recyclable items need to be broken down and placed inside the cart, the truck is a side load which means that there is no easy way to access the hopper/ compactor of the truck.

Residents are also asked to only use the carts provided by Waste Pro as they are designed to fit their side load trucks without damage. If you still have a container from Waste Connections, please place it at the curb empty and a staff member will pick it up. If anyone is in need of an additional cart or has questions, please contact the public works department at 727-543-8154.



Madeira Beach Recycling Guide



YES, PLEASE These items can be recycled		NO, THANKS These items can NOT be recycled	
 <p>Aluminum, tin, and steel cans *Don't forget to rinse out before placing in your cart</p>	 <p>Paper and cardboard</p>	 <p>No plastic bags, food, packaging or film *Plastic bags can be dropped off at Publix / Winn-Dixie</p>	 <p>No styrofoam, foam containers or packaging</p>
 <p>All colored glass bottles and jars *Don't forget to rinse out before placing in your cart</p>	 <p>Plastic bottles and containers *Don't forget to rinse out before placing in your cart</p>	 <p>No cords, appliances or lights</p>	 <p>No scrap metal, construction and yard debris</p>

Wish-Cycling is NOT recycling. When in doubt...THROW it out!



Sanitation Reminders

& Recycling Reminders

Garbage & Recycling Carts



- Place at curb by 7 AM on Pickup day
- Place 3 Feet away from mailboxes, trees, and other structures
- Carts are for household garbage and recycling only. No bulk items are to be placed inside the carts
- Report any damaged cart to Public Works

Branches & Palm Fronds



- Must be placed at the curb by 7 AM Wednesday
- Branches must be cut to 4 feet or less in length and 4 inches in diameter
- Piles larger than 4' in height and 8' in length will be charged an additional fee
- Do not place any debris on the street, curb, or on top of stormdrains
- Leaves, Grass Clippings, and Small plants should be placed in a bag or garbage can no more than 50 pounds.

Contractor Debris



- All contractors are required to haul away any and all debris they generate within Madeira Beach

Commercial Dumpsters



- Do not block dumpsters
- Keep lids closed to keep out rain and critters
- Keep dumpster on solid ground ex concrete, pavers, or asphalt
- Properties with garbage on the ground or overflowing will be charged additional fees

Items Not Accepted



- Concrete, tile, or pavers
- Interior or Exterior Demolition Material
- Paint or Chemicals

Bulk Items



- Additional fee will be charged, call to schedule pickup

Please call Public Works @ 727-543-8154 with any questions.

CITY MANAGER'S REPORT- JANUARY 2023

Project Updates

Beach Groin Renourishment Project

- Design is finalized and submitted for Permitting
- Staff is working with FDEP and FWC for the construction schedule and will be placing the project out to bid as soon as finalized.

Area 3 – E Parsley, W Parsley, Marguerite, A Street, B Street, and Lynn Way. Roadway and Drainage improvement Project.

- Submitted to FDOT for review. Will be placing out to bid once finalized with FDOT

Area 5- 131st Ave E and 129th Ave Roadway and Drainage improvement Project

- Engineering Scope to be placed on February 2023 Commission Agenda for approval to start design.

Area 6a- Municipal Dr., Harbor Dr., 1st St. E., 2nd St. E., 153rd Ave., 154th Ave., & 155th Ave. Roadway and Drainage Improvements

- Engineering Scope to be placed on February 2023 Commission Agenda for approval to start design.

Gulf Lane and Beach Access roadway and drainage improvements

- The project will consist of Milling and resurfacing Gulf Lane along with 135th to 130th Beach access parking lots and improving the stormwater drainage.
- Plans are complete and staff is working with Underground Consultant and Duke Energy to place the conduit in the ground for future underground of all utilities.

Gulf Blvd Utility Undergrounding

- Waiting for the Binding Cost Estimate (BCE) from Duke Energy, quantities of materials needed for the project
- Task 2 – Construction management and Construction approved by the BOC September 14th.
- Anticipated date for completion August 2023

FDOT Bridge Repair Project

Updates can be found at: [439565-1-52-01 SR 699/Gulf Blvd Bridge Maintenance over John's Pass \(fdottampabay.com\)](https://www.fdot.com/439565-1-52-01-SR-699-Gulf-Blvd-Bridge-Maintenance-over-Johns-Pass)

- This project will provide routine maintenance to the lighting and moveable parts of the John's Pass bridges.
- Construction is anticipated to begin in the spring of 2022 and be complete in the fall of 2023.
 - Construction Manager – Matt Kappler 727-575-8300
matthew.kappler@dot.state.fl.us

FDOT Gulf Blvd Water leak near 148th

- FDOT has design plans to create an underdrain and connect it to their existing storm that runs down Gulf Blvd.
- FDOT has no estimated start date as of January 24, 2023



CITY MANAGER'S REPORT- JANUARY 2023

CITY CLERK

As of January 31, 2023, the Board of Commissioners held 2 (two) meetings in 2023.

5-Year History – As of January 31, 2023 - Board of Commissioners Meetings

2018 – 5 meetings
2019 – 4 meetings
2020 – 5 meetings
2021 – 5 meetings
2022 – 2 meetings

All meetings are open to the public. [Public comments are made in person with a three-minute time limit.](#) The public can view meetings by webcast or on Spectrum Ch. 640. Regularly scheduled meetings are held:

Board of Commissioners Meetings – Commission Chambers, 300 Municipal Drive, Madeira Beach, FL 33708

Regular Meeting	2 nd Wednesday @ 6 p.m.
Regular Workshop Meeting	4 th Wednesday @ 6 p.m.

Meeting dates and times are subject to change due to holidays, etc.

Upcoming Meetings: February 2023

BOC Regular Meeting	6:00 p.m., Wednesday, February 8, 2023
BOC Workshop Meeting	6:00 p.m., Wednesday, January 22, 2023

Are you looking for a public record? City staff has been publishing City department documents in the Document Center on the Madeira Beach website. This is a temporary document portal soon to be replaced by Laserfiche public portal.:

[MuniDocs | Madeira Beach, FL | Municode Library](#)

BOARD MEMBER VACANCY ANNOUNCEMENT

Civil Service Commission

The City of Madeira Beach is seeking applications to fill one vacancy on the Civil Service Commission due to the expired term of a member on October 30, 2022. Member terms are three years.

Boards, Commissions, and Committees are a valuable part of the local government process. The members are volunteers and provide a great service to the City and the community. Duties and responsibilities include reviewing the City's policies and procedures, Code of Ordinances, and the City Charter, and making recommendations to the Board of Commissioners.



CITY MANAGER'S REPORT- JANUARY 2023

- Civil Service Commission – 5-member board – regular meetings held quarterly. Additional meetings are held for special projects and employee grievance hearings. Dates and times vary.
- Members must be a City of Madeira Beach citizen and eligible to vote in the City elections.
- Appointments are made on experience and qualifications in Human Resources when possible.

Planning Commission

The City of Madeira Beach is seeking applications to fill one vacancy on the Planning Commission for the remainder of a three-year term expiring on 09/30/2025.

- Planning Commission – 7-member board – regular meetings held monthly, 1st Monday at 6:00 p.m. - members must be citizens and eligible to vote in the City.
- Appointments will be made, consistent with the Charter, Sec. 12.2 and based on demonstrated experience and qualifications in the subject matter from one or more of the following areas, whenever possible (City Code Sec. 2-77):
 1. Architecture or landscape architecture
 2. Civil engineering
 3. Real estate sales or land development
 4. Professional experience in natural or environmental sciences
 5. Urban planning

Interested persons must submit an application to the City Clerk no later than Monday, February 27, 2023, to be considered for appointment at the 6:00 p.m., March 8, 2023, Board of Commissioners Regular Meeting located in the Commission Chambers, 300 Municipal Drive, Madeira Beach, FL 33708. All applicants are encouraged to attend the meeting.

An application is attached to this advertisement. Applications may also be obtained from the City Clerk at City Hall or downloaded on the City's website at <https://madeirabeachfl.gov/advisory-boards/>.

Submit completed and signed applications to:

City Clerk
City of Madeira Beach
300 Municipal Drive
Madeira Beach, FL 33708
cvanblargan@madeirabeachfl.gov
727-391-9951, ext. 231

Additional Information: Contact the City Clerk

**CITY MANAGER'S REPORT- JANUARY 2023****THE CITY OF MADEIRA BEACH, FLORIDA
PUBLIC NOTICE****MUNICIPAL ELECTION
TUESDAY, MARCH 14, 2023**

TO THE QUALIFIED ELECTORS of the City of Madeira Beach, Florida, in accordance with the provisions of the City Charter, City of Madeira Beach, Florida and the State of Florida Election Code, PUBLIC NOTICE is hereby given and published that a Municipal Election will be held on Tuesday, March 14, 2023, in the City of Madeira Beach, Florida, for the purpose of electing a Mayor and providing for two Charter Amendments.

ELECTION OF MAYOR AT MARCH 14, 2023 MUNICIPAL ELECTION

(Vote for One)

MAYOR – Three Year Term

Candidate

Doug Andrews

Candidate

Jim Rostek

Election Results

Any candidate receiving the highest number of votes cast in the election for an office shall be elected to the office. In case two or more candidates receive an equal and highest number of votes for the same office, such persons shall draw lots to determine who shall be elected to the office. (*Madeira Beach Charter Section 3.4 (E)*)

CHARTER AMENDMENT QUESTIONS FOR MARCH 14, 2023 MUNICIPAL ELECTION**City of Madeira Beach****No. 1 Charter Amendment****Elector and Residence Requirement for Candidates Seeking the Office of Mayor or District Commissioner**

This charter amendment would amend Section 2.2 B of the Charter to provide that candidates seeking the office of Mayor or District Commissioner be an elector and resident of the City of Madeira Beach, Florida, one year prior to the date of said application. This amendment would avoid a conflict with Section 3.3 A of the Charter. Should the Charter be amended?

Yes

No

City of Madeira Beach**No. 2 Charter Amendment****Appointment of Director of Finance and City Treasurer and Delegation of Duties and Responsibilities**

**CITY MANAGER'S REPORT- JANUARY 2023**

This charter amendment would amend Section 5.5 of the Charter to provide the Board of Commissioners with the option to delegate to a contractor or firm to perform the services of Director of Finance and City Treasurer. Should the Charter be amended?

Yes
No

Polling Locations

For the March 14, 2023 Municipal Election, the polls will be open from 7:00 a.m. to 7:00 p.m. and the polling locations for the City of Madeira Beach voters to vote in the Election are as follows:

- Precinct 415 - Madeira Beach Municipal Building, City Centre Room, 300 Municipal Drive, Madeira Beach, Florida 33708;
- Precinct 301 - Faith Community Church of Seminole, 11501 Walker Avenue, Seminole, Florida 33772.

Canvassing Board

The Pinellas County Canvassing Board is the Canvassing Board for the City of Madeira Beach to canvass the results of this Municipal Election on Tuesday, March 14, 2023. Location: Election Service Center, 13001 Starkey Road, Largo 33773.

For further information, please contact City Clerk Clara VanBlargan at 727-391-9951, ext. 231 or cvanblargan@madeirabeachfl.gov.

CIUDAD DE MADEIRA BEACH, FLORIDA
AVISO PÚBLICO
ELECCIÓN MUNICIPAL
MARTES 14 DE MARZO DE 2023

A LOS ELECTORES CALIFICADOS de la Ciudad de Madeira Beach, Florida, de conformidad con las disposiciones del Estatuto de la Ciudad de Madeira Beach, Florida, y del Código Electoral del Estado de la Florida, por el presente se da y se publica **AVISO PÚBLICO** de que una Elección Municipal se llevará a cabo el martes 14 de marzo de 2023 en la Ciudad de Madeira Beach, Florida, para el propósito de elegir a un Alcalde y presentar dos Enmiendas al Estatuto de la Ciudad.

ELECCIÓN DEL ALCALDE EN LA ELECCIÓN MUNICIPAL DEL 14 DE MARZO DE 2023

(Vote por uno)

ALCALDE – Mandato de tres años

Candidato

Doug Andrews

Candidato

Jim Rostek

Resultado de las elecciones

Cualquier candidato que reciba el mayor número de votos emitidos en la elección para un cargo será elegido para el cargo. En caso de que dos o más candidatos obtengan el mismo y mayor número de votos para el mismo cargo, dichas personas resolverán el empate por sorteo para determinar quién será elegido para el cargo. (*Estatuto de Madeira Beach, Sección 3.4 (E)*)

CITY MANAGER'S REPORT- JANUARY 2023

PREGUNTAS PARA ENMENDAR EL ESTATUTO EN LA ELECCIÓN MUNICIPAL DEL 14 DE MARZO DE 2023

Ciudad de Madeira Beach Enmienda al Estatuto Número 1

Requisitos de elector y residencia para los candidatos que aspiran al cargo de Alcalde

Esta enmienda al Estatuto sirve para modificar la Sección 2.2 B del Estatuto, con el fin de disponer que los candidatos que aspiran al cargo de Alcalde hayan sido electores y residentes de la Ciudad de Madeira Beach, Florida, desde un año anterior a la fecha de sus solicitudes. Esta enmienda evitaría además un conflicto con la Sección 3.3 A del Estatuto. ¿Debería enmendarse el Estatuto?

Sí

No

Ciudad de Madeira Beach Enmienda al Estatuto Número 2

Nombramiento y Delegación de los Deberes y las Responsabilidades del Director de Finanzas y Tesorero Municipal

Esta enmienda al Estatuto sirve para modificar la Sección 5.5 del Estatuto, con el fin de proporcionar a la Junta de Comisionados la opción de delegar en un contratista o empresa privados para que desempeñe los servicios del Director de Finanzas y Tesorero de la Ciudad. ¿Debería enmendarse el Estatuto?

Sí

No

Lugares de Votación

Para la Elección Municipal del 14 de marzo de 2023, las urnas permanecerán abiertas desde las 7:00 de la mañana hasta las 7:00 de la noche, y los lugares de votación para que los votantes de la Ciudad de Madeira Beach acudan para emitir sus votos en la Elección son los siguientes:

- Precinto Electoral 415 - Edificio Municipal de Madeira Beach, Salón “City Centre”, 300 Municipal Drive, Madeira Beach, Florida 33708;
- Precinto Electoral 301 - La iglesia “Faith Community Church of Seminole”, 11501 Walker Avenue, Seminole, Florida 33772.

Junta de Escrutinio

La Junta de Escrutinio del Condado de Pinellas es la Junta de Escrutinio de la Ciudad de Madeira Beach para analizar los resultados de esta Elección Municipal el martes 14 de marzo de 2023. Lugar: Centro de Servicios Electorales (Election Service Center), 13001 Starkey Road, Largo 33773.

Para obtener más información, sírvase a ponerse en contacto con la Secretaria de la Ciudad

CITY MANAGER'S REPORT- JANUARY 2023

Señora

Clara VanBlargan, al teléfono 727-391-9951, Extensión 231, o por correo electrónico a: cvanblargan@madeirabeachfl.gov.

RECREATION

2023 kicked off with a bang as the 41st Annual John's Pass Seafood Festival took place Jan 13-15. The three day festival saw huge crowds as nearly 50,000 people visited the event and enjoyed fresh seafood and live music all weekend long. 100+ vendors, food trucks and the businesses all representing John's Pass helped represent the Pass offering great products and food for the visitors who joined us for the event. Before the dust settled from an amazing weekend, the Madeira Beach Friends of Parks and Recreation closed out the month at the Bell Tower with an action packed Final Friday. Businesses up and down the Boardwalk joined in the fun bringing different exciting options for visitors of the Pass on the Final Friday of the month. As we look ahead, February 25th looks to be another exciting night in John's Pass Village.

The Rec Center continues to load up the classrooms with fit focused activities with the help of our great fitness partners. Madeira Beach Yoga is offering classes every day of the week with options in studio and on the beach. More info at MadeiraBeachYoga.com. Seriously Fun Fitness is a great way to get involved in a full body workout class with instructor Tom. His positive attitude and motivation will help you kick it into high gear each Mon, Wed, and Fri. Zumba has some great class offerings for those looking to find their groove while staying active. Our newest class offering is boxing on the beach each Wednesday morning with Weapon Brand Trainings. They have more information available at weaponbrand.com. Lastly, the folks with our cardio drumming program bring the excitement and the noise multiple days a week at the City Centre. They get you up and moving while jamming out to some great music in a fun and supportive atmosphere. All in all, there are some great options to get active in Madeira Beach and more information can be found at MadeiraBeachFL.gov/Fitness.

For more information visit MadeiraBeachFL.gov/Events.

Upcoming Events

- 2/8, 2/15, 2/22, 3/1 - Madeira Beach Market
 - Madeira Way
 - 10:00am – 2:00pm
- 2/17 – Babe Ruth Opening Ceremonies
 - R.O.C. Park
 - 6:00pm
- 2/24-26 – The Spring Games, College Softball
 - R.O.C. Park
 - All Day
- 2/25 – Final Friday
 - John's Pass Bell Tower
 - 6:00pm-9:00pm
- 3/5 – Trash Pirates Monthly Beach Clean Up
 - Archibald & John's Pass Village
 - 8:00am – 10:00am



ARCHIBALD PARK FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
110.9910.335380-State Appropriations - Physical Environment	\$0	\$31,772	\$12,012	\$0	\$437,500	0 %
110.9910.344507- Archibald Beach Parking Meters	\$476,180	\$588,382	\$222,457	\$120,915	\$450,000	27 %
110.9910.347509- Concession-Snack Shack	\$87,600	\$93,291	\$35,272	\$45,966	\$90,000	51 %
110.9910.361100-Interest Earnings	\$14,542	\$17,812	\$6,734	\$3,595	\$14,000	26 %
110.9910.369903-Refund Prior Year Expenses	\$0	\$272	\$103	\$0	\$0	N/A
Total	\$578,322	\$731,528	\$276,578	\$170,476	\$991,500	



ARCHIBALD PARK FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
110.9910.512000-Salaries & Wages	\$144,373	\$160,242	\$60,585	\$79,326	\$190,000	42 %
110.9910.514000- Overtime	\$2,027	\$4,934	\$1,866	\$2,114	\$0	N/A
110.9910.521000-Social Security	\$11,081	\$12,510	\$4,730	\$6,195	\$12,940	48 %
110.9910.522001-ICMA 401(a) Plan	\$3,548	\$4,897	\$1,852	\$2,167	\$11,267	19 %
110.9910.522002-FRS - Regular Class	\$4,201	\$4,992	\$1,888	\$1,734	\$5,236	33 %
110.9910.522003-FRS - DROP	\$11,527	\$12,265	\$4,637	\$7,995	\$0	N/A
110.9910.523000-Group Insurance	\$30,941	\$35,539	\$13,437	\$18,168	\$46,661	39 %
110.9910.524000-Worker's Compensation	\$2,925	\$2,740	\$1,036	\$0	\$6,123	0 %
110.9910.534000- Contractual Service	\$20,909	\$19,021	\$7,191	\$2,217	\$18,000	12 %
110.9910.534002-Contract Serv-Causeway Park	\$16,387	\$4,134	\$1,563	\$801	\$4,000	20 %
110.9910.534003-Contract Service-South Bch Pk.	\$17,414	\$11,654	\$4,406	\$1,560	\$15,000	10 %
110.9910.540000-Travel & Training	\$0	\$0	\$0	\$0	\$1,000	0 %
110.9910.541000-Cellular Telephone	\$361	\$404	\$153	\$184	\$500	37 %
110.9910.543004-Electric - Park Restrooms	\$4,302	\$5,394	\$2,039	\$1,059	\$4,000	26 %
110.9910.543006-Electric - Sprinklers	\$6,111	\$7,518	\$2,842	\$1,356	\$5,500	25 %
110.9910.543009-Solid Waste Disposal	\$14,900	\$15,000	\$5,671	\$0	\$16,000	0 %
110.9910.543011-Water	\$18,397	\$11,503	\$4,349	\$3,293	\$14,000	24 %



ARCHIBALD PARK FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Service - Buildings						
110.9910.543013-Water Service - Parks	\$111	\$482	\$182	\$1,498	\$6,000	25 %
110.9910.544000-Rentals & Leases	\$6,628	\$6,063	\$2,292	\$2,045	\$7,000	29 %
110.9910.545000-General Insurance	\$10,831	\$9,909	\$3,746	\$0	\$12,000	0 %
110.9910.546001- Maintenance Auto Equipment	\$738	\$1,428	\$540	\$69	\$2,500	3 %
110.9910.546002-Maint Other Equipment	\$5,139	\$6,442	\$2,436	\$312	\$5,000	6 %
110.9910.546004-Maint Building DAV	\$5,260	\$9,054	\$3,423	\$1,638	\$11,000	15 %
110.9910.546005- Maintenance - Palm Trees	\$22,618	\$25,158	\$9,512	\$1,723	\$40,000	4 %
110.9910.546007- Maintenance Beach & Seawall	\$12,526	\$13,547	\$5,122	\$2,375	\$17,000	14 %
110.9910.546008- Maintenance Grounds/Parks	\$29,394	\$17,712	\$6,697	\$25,404	\$300,000	8 %
110.9910.552000- Departmental Supplies	\$5,685	\$4,407	\$1,666	\$1,031	\$7,000	15 %
110.9910.552003-Tools	\$1,630	\$1,250	\$473	\$0	\$1,500	0 %
110.9910.552004-Uniforms	\$114	\$777	\$294	\$100	\$750	13 %
110.9910.552005-Gasoline & Oil	\$1,624	\$3,177	\$1,201	\$1,117	\$3,500	32 %
110.9910.554000-Dues & Subscriptions	\$95	\$365	\$138	\$0	\$1,000	0 %
110.9910.563000-Capital Improvements	\$0	\$70,894	\$26,804	\$4,025	\$4,115,000	0 %
110.9910.564000-Capital	\$0	\$68,632	\$25,949	\$22,680	\$100,000	23 %



ARCHIBALD PARK FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Equipment						
110.9910.591001- Administrative Services	\$102,000	\$83,180	\$31,449	\$0	\$52,617	0 %
Total	\$513,798	\$635,224	\$240,167	\$192,187	\$5,032,094	



BUILDING FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
125.5240.322000-Building Permits	\$978,748	\$1,153,995	\$436,305	\$334,645	\$1,300,000	26 %
125.5240.329103-Reinspection Fees	\$100	\$100	\$38	\$0	\$0	N/A
125.5240.329501-Applications/Fees	\$9,060	\$0	\$0	\$100	\$0	N/A
125.5240.361100-Interest Earnings	\$21,664	\$19,436	\$7,348	\$5,434	\$21,000	26 %
125.5240.369900-Other Miscellaneous Revenues	\$0	\$1,959	\$741	\$350	\$1,500	23 %
125.5240.369903-Refund Prior Year Expenses	\$11,681	\$0	\$0	\$0	\$0	N/A
125.5240.369906-Insurance Proceeds	\$0	\$3,231	\$1,222	\$0	\$0	N/A
Total	\$1,021,254	\$1,178,722	\$445,654	\$340,529	\$1,322,500	



BUILDING FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
125.5240.512000-Salaries & Wages	\$242,048	\$315,289	\$119,205	\$99,864	\$498,164	20 %
125.5240.514000-Overtime	\$134	\$0	\$0	\$86	\$0	N/A
125.5240.521000-Social Security	\$17,530	\$23,242	\$8,787	\$7,350	\$38,110	19 %
125.5240.522001-ICMA 401(a) Plan	\$19,528	\$26,410	\$9,985	\$8,226	\$44,835	18 %
125.5240.523000-Group Insurance	\$39,469	\$48,678	\$18,404	\$22,047	\$90,405	24 %
125.5240.524000-Worker's Compensation	\$5,226	\$2,837	\$1,073	\$0	\$12,900	0 %
125.5240.525000-Unemployment Compensation	\$245	\$470	\$178	\$0	\$0	N/A
125.5240.531000-Professional Services	\$26,473	\$24,500	\$9,263	\$4,548	\$24,000	19 %
125.5240.531011-Software Support Services	\$15,000	\$18,129	\$6,854	\$20,722	\$15,000	138 %
125.5240.531012-Special Magistrate	\$0	\$4,465	\$1,688	\$1,064	\$5,000	21 %
125.5240.531013-Code Enforcement Services	\$6,881	\$1,000	\$378	\$0	\$1,500	0 %
125.5240.534000-Contractual Service	\$0	\$858	\$324	\$0	\$0	N/A
125.5240.540000-Travel & Training	\$3,217	\$4,952	\$1,872	\$2,930	\$7,500	39 %
125.5240.541000-Cellular Telephone	\$5,072	\$2,293	\$867	\$2,026	\$3,000	68 %
125.5240.542000-Postage	\$11	\$0	\$0	\$7	\$0	N/A
125.5240.544000-Rentals & Leases	\$2,271	\$3,777	\$1,428	\$1,054	\$4,000	26 %
125.5240.545000-General Insurance	\$7,318	\$5,130	\$1,939	\$0	\$9,000	0 %



BUILDING FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
125.5240.546001-Maintenance Auto Equipment	\$242	\$6,053	\$2,288	\$1,639	\$5,000	33 %
125.5240.549001-Bank Service Charges	\$11,233	\$16,135	\$6,100	\$1,496	\$18,000	8 %
125.5240.549003-Cash Short (Over)	\$0	\$0	\$0	\$1,097	--	--
125.5240.551000-Office Supplies	\$11,768	\$13,485	\$5,098	\$6,145	\$15,619	39 %
125.5240.552003-Tools	\$398	\$1,317	\$498	\$703	\$2,000	35 %
125.5240.552004-Uniforms	\$0	\$307	\$116	\$133	\$1,000	13 %
125.5240.552005-Gasoline & Oil	\$2,127	\$4,063	\$1,536	\$838	\$5,000	17 %
125.5240.554000-Dues & Subscriptions	\$800	\$890	\$336	\$105	\$2,500	4 %
125.5240.563000-Capital Improvements	\$657,281	\$11,079	\$4,189	\$18,747	\$170,000	11 %
125.5240.564000-Capital Equipment	\$140,819	\$46,677	\$17,648	\$7,490	\$58,881	13 %
125.5240.591001-Administrative Services	\$137,900	\$79,630	\$30,107	\$0	\$169,172	0 %
Total	\$1,352,990	\$661,665	\$250,164	\$208,316	\$1,200,585	



GAS TAX FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
150.5410.312410-Local Option Gas Tax	\$54,816	\$58,313	\$22,047	\$18,220	\$55,000	33 %
150.5410.335125-State Revenue Sharing	\$47,262	\$46,328	\$17,516	\$17,839	\$45,000	40 %
150.5410.361100-Interest Earnings	\$2,258	\$2,370	\$896	\$444	\$2,500	18 %
Total	\$104,335	\$107,012	\$40,459	\$36,502	\$102,500	



GAS TAX FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
150.5410.543007-Electric - Street Lights	\$87,193	\$102,391	\$38,712	\$23,731	\$110,000	22 %
150.5410.543008-Electric - Traffic Signals	\$4,778	\$5,656	\$2,138	\$1,274	\$6,000	21 %
150.5410.546010- Maintenance Streets	\$0	\$0	\$0	\$0	\$15,000	0 %
150.5410.546011- Maintenance Signs & Signals	\$0	\$0	\$0	\$0	\$10,000	0 %
Total	\$91,971	\$108,047	\$40,851	\$25,005	\$141,000	



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1000.347908-Misc Store Income-Taxable	\$0	\$0	\$0	\$1,753	--	--
001.1000.369900-Other Miscellaneous Revenues	\$0	\$6,152	\$2,326	\$1,376	\$0	N/A
001.1050.316000-Local Business Tax Receipts	\$69,962	\$132,708	\$50,175	\$38,858	\$85,000	46 %
001.1050.322901-Plan Review	\$3,282	\$10,321	\$3,902	\$773	\$25,000	3 %
001.1050.329501- Applications/Fees	\$2,170	\$11,739	\$4,438	\$9,610	\$2,000	481 %
001.1050.331391-FEMA Flood Mitigation Program	\$0	\$83,204	\$31,458	\$0	\$0	N/A
001.1050.331392-Fema Grant Revenues	\$42,771	\$0	\$0	\$0	\$20,000	0 %
001.1050.334390-FDEP Agreement R2107	\$66,000	\$0	\$0	\$0	\$0	N/A
001.1050.335150-Alcoholic Beverage License Tax	\$24,097	\$18,209	\$6,885	\$0	\$2,500	0 %
001.1050.341300-Zoning Adjustment Applications	\$135	\$24,197	\$9,148	\$0	\$0	N/A
001.1300.341302-Public Records Request Fees	\$0	\$1,966	\$743	\$0	\$0	N/A
001.1400.311000-Ad Valorem Taxes	\$3,700,818	\$4,028,179	\$1,522,983	\$4,233,889	\$4,667,264	91 %
001.1400.311001-Ad Valorem Taxes - Delinquent	\$69,789	\$106,226	\$40,162	\$6,195	\$0	N/A
001.1400.314100-Utility Service Tax - Electric	\$749,309	\$783,756	\$296,324	\$170,967	\$700,000	24 %
001.1400.314300-Utility Service Tax - Water	\$120,815	\$129,060	\$48,795	\$40,213	\$115,000	35 %
001.1400.314400-Utility Service Tax - Gas	\$7,213	\$0	\$0	\$0	\$5,000	0 %
001.1400.314800-Utility Service Tax - Propane	\$24,822	\$31,434	\$11,885	\$11,693	\$25,000	47 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1400.315200-Communications Services Tax	\$243,386	\$244,148	\$92,308	\$90,065	\$251,928	36 %
001.1400.323100-Progress Energy Franchise	\$563,579	\$616,772	\$233,190	\$135,423	\$525,000	26 %
001.1400.323400-Peoples Gas Systems Franchise	\$8,901	\$9,571	\$3,619	\$3,757	\$6,500	58 %
001.1400.329102-Rental Inspection Fees	\$11,896	\$33,080	\$12,507	\$2,095	\$25,000	8 %
001.1400.329502-Reciprocals - Contractor Reg.	\$1,587	\$0	\$0	\$0	\$0	N/A
001.1400.335125-State Revenue Sharing	\$165,005	\$174,167	\$65,849	\$70,868	\$215,789	33 %
001.1400.335180-Half Cent Sales Tax Revenue	\$320,977	\$354,885	\$134,176	\$101,116	\$304,178	33 %
001.1400.335210-Firefighters Supplemental Income	\$4,049	\$4,590	\$1,735	\$0	\$4,000	0 %
001.1400.335301-State Appropriation - FDOT Gulf Blvd Resurfacing	\$4,634	\$0	\$0	\$0	\$0	N/A
001.1400.335450-Fuel Tax Refund	\$2,281	\$3,181	\$1,203	\$1,169	\$3,000	39 %
001.1400.338000-Pinellas County	\$88,171	\$99,124	\$37,477	\$5,000	\$1,053,006	0 %
001.1400.341301-Election Qualifying Fees	\$261	\$150	\$57	\$0	\$500	0 %
001.1400.344900-FDOT Maintenance Agreements	\$42,676	\$46,396	\$17,541	\$0	\$25,000	0 %
001.1400.347202-Beach Walkover Chair Rentals	\$14,938	\$12,000	\$4,537	\$0	\$0	N/A
001.1400.347400-Special Event Fee	\$12,120	\$172,908	\$65,373	\$93,609	\$100,000	94 %
001.1400.354000-Fines & Forfeitures	\$4,990	\$4,360	\$1,649	\$2,101	\$5,000	42 %



GENERAL FUND ANALYSIS

THROUGH:

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Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1400.354001-Parking Fines	\$36,739	\$173,424	\$65,569	\$0	\$40,000	0 %
001.1400.354002-Code Enforcement Fines	\$2,959	\$83,624	\$31,617	\$11,134	\$0	N/A
001.1400.361100-Interest Earnings	\$340,109	\$416,567	\$157,496	\$84,446	\$250,000	34 %
001.1400.361101-Interest - Tax Collector	\$257	\$4,338	\$1,640	\$636	\$250	254 %
001.1400.361102-Interest Payment from Marina	\$9,383	\$8,070	\$3,051	\$0	\$10,000	0 %
001.1400.362000-Rent	\$118,818	\$127,824	\$48,328	\$55,355	\$120,000	46 %
001.1400.362001-Facility Rental- Cost Recovery	\$6,800	\$4,258	\$1,610	\$175	\$5,000	4 %
001.1400.362002-Facility Rentals	\$25,213	\$25,240	\$9,543	\$470	\$25,000	2 %
001.1400.362003-Rent PW Complex - Beach Mason.	\$338	\$86	\$33	\$0	\$500	0 %
001.1400.362004-Rental Income - Chamber Bldg.	\$11	\$2	\$1	\$0	\$0	N/A
001.1400.362005-Bell South Cell Tower	\$57,699	\$50,734	\$19,182	\$23,061	\$50,000	46 %
001.1400.364000-Sale/Disposition of Capital Assets	\$0	\$1,250	\$473	\$0	\$0	N/A
001.1400.366000-Donations	\$1,090	\$31,000	\$11,721	\$0	\$0	N/A
001.1400.366001-Donations - Fire Department	\$1,810	\$2,210	\$836	\$0	\$2,000	0 %
001.1400.366002-JPV Donations	\$2,440	\$930	\$352	\$220	\$500	44 %
001.1400.366003-9/11 Donations	\$943	\$0	\$0	\$0	\$500	0 %
001.1400.366004-Local Grants & Contributions	\$0	\$15,768	\$5,962	\$0	\$0	N/A



GENERAL FUND ANALYSIS

THROUGH:

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Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1400.369300-Lawsuit Settlement	\$40,000	\$0	\$0	\$0	\$0	N/A
001.1400.369900-Other Miscellaneous Revenues	\$1,765	\$5,522	\$2,088	\$4,118	\$10,000	41 %
001.1400.369901-Copy Charges	\$247	\$0	\$0	\$0	\$250	0 %
001.1400.369902-Notary Fee	\$90	\$55	\$21	\$0	\$100	0 %
001.1400.369903-Refund Prior Year Expenses	\$37,499	\$19,246	\$7,276	\$0	\$20,000	0 %
001.1400.369904-Sales Tax Collection Allowance	\$608	\$617	\$233	\$109	\$600	18 %
001.1400.369905-Indebtedness Searches	\$16,453	\$13,900	\$5,255	\$3,300	\$10,000	33 %
001.1400.369908-Civil Review Fees	\$2,818	\$1,848	\$699	\$272	\$3,000	9 %
001.1400.369909-Purchase Card Rebate	\$2,528	\$3,736	\$1,413	\$1,460	\$2,500	58 %
001.1400.369910-Credit Card Convenience Fee	\$11,090	\$17,604	\$6,656	\$4,819	\$15,000	32 %
001.1400.382000-Administrative Services Alloc	\$517,300	\$405,690	\$153,384	\$0	\$487,163	0 %
001.3100.324310-Impact Fees - Residential - Transportation	\$0	\$3,447	\$1,303	\$3,842	\$0	N/A
001.3100.324320-Impact Fees - Commercial - Transportation	\$0	\$0	\$0	\$196	\$0	N/A
001.4000.324110-Impact Fees - Residential - Public Safety	\$0	\$1,379	\$521	\$1,537	\$0	N/A
001.4000.324120-Impact Fees - Commercial - Public Safety	\$0	\$0	\$0	\$79	\$0	N/A
001.4000.329101-Fire	\$5,629	\$19,667	\$7,436	\$6,150	\$7,500	82 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Inspection Fees						
001.4000.342200-Redington Beach Fire Contract	\$262,235	\$271,151	\$102,517	\$142,354	\$270,000	53 %
001.4000.342400-Pinellas County EMS	\$529,626	\$537,037	\$203,044	\$137,692	\$566,700	24 %
001.4000.369900-Other Miscellaneous Revenues	\$0	\$3,620	\$1,369	\$3,450	\$0	N/A
001.4000.369906-Insurance Proceeds	\$2,250	\$5,000	\$1,890	\$0	\$0	N/A
001.4000.369907-CPR Training Revenue	\$0	\$50	\$19	\$0	\$0	N/A
001.5000.324610-Impact Fees - Residential - Culture/Recreation	\$0	\$27,343	\$10,338	\$30,481	\$0	N/A
001.5000.324620-Impact Fees - Commercial - Culture/Recreation	\$0	\$0	\$0	\$1,555	\$0	N/A
001.5000.347501-Recreation Programs	\$15,539	\$27,721	\$10,481	\$11,531	\$20,000	58 %
001.5000.347502-After School Program	\$93,452	\$119,808	\$45,297	\$42,268	\$100,000	42 %
001.5000.347503-Summer Program	\$65,943	\$76,705	\$29,001	\$0	\$85,000	0 %
001.5000.347504-Field Rentals	\$29,742	\$32,827	\$12,411	\$12,651	\$35,000	36 %
001.5000.347505-Sponsorships	\$13,330	\$17,176	\$6,494	\$2,115	\$15,000	14 %
001.5000.347506-MB Little League	\$28,223	\$10,000	\$3,781	\$5,000	\$10,000	50 %
001.5000.347507-Adult Leagues	\$8,285	\$300	\$113	\$0	\$10,000	0 %
001.5000.347508-Youth Leagues	\$41,348	\$48,008	\$18,151	\$19,688	\$30,000	66 %
001.6000.344501-John's	\$362,482	\$432,794	\$163,632	\$0	\$450,000	0 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Pass Village						
001.6000.344502-City/South Beach	\$551,496	\$695,627	\$263,004	\$0	\$775,000	0 %
001.6000.344503-Non-Resident Parking Permits	\$63,111	\$30,010	\$11,346	\$0	\$60,000	0 %
001.6000.344504-Village Blvd. Parking	\$1,049,403	\$1,257,071	\$475,276	\$0	\$1,200,000	0 %
001.6000.344505-Misc. Lot Parking	\$226,678	\$350,280	\$132,434	\$0	\$320,000	0 %
001.6000.344508-Business Parking Permit	\$0	\$5,495	\$2,078	\$0	\$0	N/A
001.8000.335380-State Appropriations - Physical Environment	\$0	\$0	\$0	\$0	\$1,556,000	0 %
Total	\$10,954,409	\$12,528,539	\$4,736,818	\$5,630,692	\$14,728,228	



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1000.512000-Salaries & Wages	\$237,892	\$287,914	\$108,855	\$91,907	\$254,261	36 %
001.1000.514000-Overtime	\$460	\$1,357	\$513	\$557	\$0	N/A
001.1000.521000-Social Security	\$18,216	\$21,712	\$8,209	\$6,917	\$19,451	36 %
001.1000.522001-ICMA 401(a) Plan	\$25,624	\$31,055	\$11,741	\$9,931	\$27,136	37 %
001.1000.523000-Group Insurance	\$46,401	\$50,177	\$18,971	\$23,133	\$34,050	68 %
001.1000.523003-Group Insurance - Dependents	\$0	\$0	\$0	\$0	\$10,000	0 %
001.1000.524000-Worker's Compensation	\$363	\$201	\$76	\$0	\$407	0 %
001.1000.525000-Unemployment Compensation	\$66	\$0	\$0	\$0	\$0	N/A
001.1000.531000-Professional Services	\$4,584	\$30,636	\$11,583	\$4,626	\$5,000	93 %
001.1000.531001-City Attorney - Retainer	\$0	\$0	\$0	\$0	\$10,000	0 %
001.1000.534000-Contractual Service	\$50,067	\$56,278	\$21,278	\$4,688	\$55,000	9 %
001.1000.540000-Travel & Training	\$1,366	\$836	\$316	\$402	\$4,000	10 %
001.1000.540001-Auto Allowance	\$6,000	\$6,000	\$2,268	\$2,000	\$6,000	33 %
001.1000.541000-Cellular Telephone	\$1,515	\$3,854	\$1,457	\$743	\$1,500	50 %
001.1000.541001-Web Page	\$140	\$0	\$0	\$0	\$0	N/A
001.1000.542000-Postage	\$73	\$25	\$9	\$45	\$250	18 %
001.1000.547000-Printing and Binding	\$0	\$139	\$53	\$88	\$1,000	9 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1000.548000-Promotions & Pub Rltns	\$8,156	\$34,324	\$12,977	\$36,402	\$85,000	43 %
001.1000.549000-Other Current Charges	\$269	\$0	\$0	\$0	\$0	N/A
001.1000.551000-Office Supplies	\$2,043	\$818	\$309	\$1,734	\$1,000	173 %
001.1000.552000-Departmental Supplies	\$1,694	\$595	\$225	\$438	\$500	88 %
001.1000.552004-Uniforms	\$0	\$175	\$66	\$60	\$300	20 %
001.1000.554000-Dues & Subscriptions	\$2,198	\$4,351	\$1,645	\$704	\$5,500	13 %
001.1000.564000-Capital Equipment	\$0	\$0	\$0	\$0	\$70,000	0 %
001.1000.582001-Chamber of Commerce Donation	\$2,900	\$6,970	\$2,635	\$10,000	\$6,000	167 %
001.1010.512000-Salaries & Wages	\$20,041	\$30,905	\$11,685	\$962	\$32,747	3 %
001.1010.521000-Social Security	\$1,533	\$2,364	\$894	\$74	\$2,505	3 %
001.1010.524000-Worker's Compensation	\$65	\$17	\$6	\$0	\$52	0 %
001.1010.531003-Computer Hardware Support Svcs	\$163,761	\$147,795	\$55,879	\$125,344	\$200,000	63 %
001.1010.531005-IT Services	\$30,449	\$135	\$51	\$0	\$20,000	0 %
001.1010.541000-Cellular Telephone	\$233	\$465	\$176	\$40	\$600	7 %
001.1020.531001-City Attorney - Retainer	\$88,503	\$82,666	\$31,255	\$28,000	\$84,000	33 %
001.1020.531002-City Attorney - Non-retainer	\$76,566	\$84,101	\$31,797	\$36,906	\$100,000	37 %
001.1020.531007-Other Legal Expenses	\$27,289	\$2,736	\$1,034	\$500	\$30,000	2 %

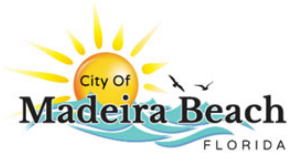


GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1030.512000-Salaries & Wages	\$55,333	\$44,256	\$16,733	\$12,996	\$52,797	25 %
001.1030.521000-Social Security	\$4,204	\$3,413	\$1,290	\$1,002	\$4,039	25 %
001.1030.522001-ICMA 401(a) Plan	\$1,227	\$0	\$0	\$0	\$0	N/A
001.1030.524000-Worker's Compensation	\$20	\$46	\$17	\$0	\$84	0 %
001.1030.531000-Professional Services	\$9,000	\$0	\$0	\$0	\$0	N/A
001.1030.531004-Criminal Records Check	\$3,566	\$4,432	\$1,675	\$1,740	\$9,000	19 %
001.1030.531009-Pre Employment Services	\$5,297	\$3,930	\$1,486	\$935	\$6,000	16 %
001.1030.531011-Software Support Services	\$34,573	\$24,730	\$9,350	\$8,634	\$33,000	26 %
001.1030.534000-Contractual Service	\$2,944	\$2,425	\$917	\$0	\$0	N/A
001.1030.540000-Travel & Training	\$0	\$339	\$128	\$408	\$1,800	23 %
001.1030.541000-Cellular Telephone	\$309	\$361	\$137	\$107	\$400	27 %
001.1030.544000-Rentals & Leases	\$235	\$0	\$0	\$0	\$7,000	0 %
001.1030.547000-Printing and Binding	\$2,126	\$0	\$0	\$0	\$800	0 %
001.1030.548000-Promotions & Pub Rltns	\$1,896	\$325	\$123	\$0	\$500	0 %
001.1030.549000-Other Current Charges	\$0	\$0	\$0	\$465	\$1,000	47 %
001.1030.551000-Office Supplies	\$86	\$0	\$0	\$47	\$500	9 %
001.1030.552000-Departmental Supplies	\$896	\$229	\$87	\$0	\$700	0 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1030.554000-Dues & Subscriptions	\$438	\$250	\$95	\$229	\$800	29 %
001.1050.512000-Salaries & Wages	\$237,830	\$271,958	\$102,822	\$80,896	\$343,026	24 %
001.1050.514000-Overtime	\$810	\$44	\$17	\$112	\$0	N/A
001.1050.521000-Social Security	\$17,572	\$19,537	\$7,386	\$5,781	\$26,241	22 %
001.1050.522001-ICMA 401(a) Plan	\$23,145	\$26,499	\$10,019	\$8,060	\$30,872	26 %
001.1050.523000-Group Insurance	\$35,470	\$44,428	\$16,797	\$18,887	\$59,588	32 %
001.1050.524000-Worker's Compensation	\$293	\$180	\$68	\$0	\$549	0 %
001.1050.525000-Unemployment Compensation	\$290	\$0	\$0	\$0	\$0	N/A
001.1050.531000-Professional Services	\$244,080	\$111,086	\$42,000	\$5,895	\$120,000	5 %
001.1050.531008-Planning	\$5,394	\$192	\$73	\$0	\$7,000	0 %
001.1050.531012-Special Magistrate	\$1,682	\$4,298	\$1,625	\$1,786	\$25,000	7 %
001.1050.531013-Code Enforcement Services	\$5,093	\$0	\$0	\$0	\$2,500	0 %
001.1050.534000-Contractual Service	\$13,600	\$31,788	\$12,018	\$11,565	\$25,000	46 %
001.1050.540000-Travel & Training	\$105	\$1,503	\$568	\$0	\$7,500	0 %
001.1050.541000-Cellular Telephone	\$1,308	\$1,006	\$380	\$322	\$2,000	16 %
001.1050.542000-Postage	\$6,765	\$2,914	\$1,102	\$1,689	\$14,000	12 %
001.1050.547000-Printing and Binding	\$5,860	\$1,363	\$515	\$2,600	\$5,000	52 %
001.1050.549002-Business	\$709	\$2,753	\$1,041	\$854	\$1,500	57 %



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THROUGH:

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Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Tax						
001.1050.551000-Office Supplies	\$4,441	\$3,022	\$1,143	\$5,019	\$6,000	84 %
001.1050.554000-Dues & Subscriptions	\$2,190	\$12,842	\$4,855	\$3,080	\$13,000	24 %
001.1050.583001-FEMA Flood Mitigation Program	\$78,979	\$0	\$0	\$0	\$0	N/A
001.1100.512000-Salaries & Wages	\$247,001	\$228,846	\$86,523	\$79,966	\$228,273	35 %
001.1100.514000- Overtime	\$1,268	\$409	\$155	\$273	\$0	N/A
001.1100.521000-Social Security	\$18,055	\$15,943	\$6,028	\$5,612	\$17,463	32 %
001.1100.522001-ICMA 401(a) Plan	\$21,605	\$20,650	\$7,807	\$7,222	\$20,545	35 %
001.1100.523000-Group Insurance	\$34,698	\$34,463	\$13,030	\$15,571	\$33,900	46 %
001.1100.524000-Worker's Compensation	\$319	\$174	\$66	\$0	\$365	0 %
001.1100.525000- Unemployment Compensation	\$1,828	\$0	\$0	\$0	\$0	N/A
001.1100.531000- Professional Services	\$109,099	\$97,713	\$36,944	\$32,100	\$110,000	29 %
001.1100.531011-Software Support Services	\$16,684	\$12,407	\$4,691	\$17,671	\$40,000	44 %
001.1100.532000- Accounting and Auditing	\$40,600	\$47,467	\$17,946	\$871	\$55,000	2 %
001.1100.534000- Contractual Service	\$0	\$0	\$0	\$9,000	\$2,500	360 %
001.1100.540000-Travel & Training	\$525	\$1,078	\$408	\$81	\$2,000	4 %
001.1100.541000-Cellular Telephone	\$156	\$224	\$85	\$35	\$500	7 %



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THROUGH:

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Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1100.542000-Postage	\$1,536	\$832	\$315	\$565	\$2,000	28 %
001.1100.547000-Printing and Binding	\$1,493	\$3,064	\$1,158	\$1,227	\$4,000	31 %
001.1100.549000-Other Current Charges	\$0	\$274	\$103	\$0	\$0	N/A
001.1100.549001-Bank Service Charges	\$1,719	\$5,240	\$1,981	\$1,988	\$2,500	80 %
001.1100.549003-Cash Short (Over)	\$1	\$0	\$0	\$0	\$0	N/A
001.1100.549004-Debt-Related Fees	\$3,275	\$5,275	\$1,994	\$330	\$3,000	11 %
001.1100.551000-Office Supplies	\$1,201	\$2,042	\$772	\$155	\$2,000	8 %
001.1100.554000-Dues & Subscriptions	\$460	\$1,310	\$495	\$96	\$1,000	10 %
001.1300.512000-Salaries & Wages	\$157,828	\$175,638	\$66,406	\$67,082	\$224,122	30 %
001.1300.514000-Overtime	\$138	\$0	\$0	\$430	\$0	N/A
001.1300.521000-Social Security	\$11,605	\$12,581	\$4,757	\$4,915	\$17,145	29 %
001.1300.522001-ICMA 401(a) Plan	\$13,776	\$15,841	\$5,989	\$6,076	\$20,171	30 %
001.1300.523000-Group Insurance	\$20,436	\$23,967	\$9,062	\$11,454	\$34,050	34 %
001.1300.524000-Worker's Compensation	\$220	\$81	\$30	\$0	\$359	0 %
001.1300.531000-Professional Services	\$618	\$0	\$0	\$0	\$12,000	0 %
001.1300.531003-Computer Hardware Support Svcs	\$4,125	\$0	\$0	\$0	\$0	N/A
001.1300.531010-Software	\$840	\$27,324	\$10,331	\$3,978	\$40,000	10 %
001.1300.534000-	\$37,754	\$41,474	\$15,681	\$2,250	\$52,500	4 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Contractual Service						
001.1300.540000-Travel & Training	\$590	\$926	\$350	\$333	\$8,000	4 %
001.1300.541000-Cellular Telephone	\$830	\$807	\$305	\$100	\$2,000	5 %
001.1300.542000-Postage	\$5	\$6	\$2	\$14	\$500	3 %
001.1300.546002-Maint Other Equipment	\$729	\$930	\$352	\$140	\$1,500	9 %
001.1300.547000-Printing and Binding	\$0	\$0	\$0	\$0	\$300	0 %
001.1300.548000-Promotions & Pub Rltns	\$0	\$150	\$57	\$0	\$3,000	0 %
001.1300.549005-Election Expense	\$446	\$8,187	\$3,095	\$6,697	\$14,000	48 %
001.1300.549006-Legal Advertisements	\$7,498	\$3,805	\$1,439	\$2,468	\$10,000	25 %
001.1300.550000-Public Records Request Expense	\$0	\$0	\$0	\$2	\$0	N/A
001.1300.551000-Office Supplies	\$832	\$1,618	\$612	\$0	\$2,000	0 %
001.1300.552004-Uniforms	\$0	\$0	\$0	\$0	\$500	0 %
001.1300.554000-Dues & Subscriptions	\$889	\$2,095	\$792	\$600	\$2,500	24 %
001.1310.513001-Salaries-Commission	\$40,000	\$40,000	\$15,123	\$13,333	\$40,000	33 %
001.1310.521000-Social Security	\$3,060	\$3,060	\$1,157	\$1,020	\$3,100	33 %
001.1310.524000-Worker's Compensation	\$76	\$31	\$12	\$0	\$100	0 %
001.1310.540000-Travel & Training	\$1,930	\$5,168	\$1,954	\$70	\$10,000	1 %
001.1310.541000-Cellular Telephone	\$2,450	\$2,746	\$1,038	\$857	\$4,000	21 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1310.546002-Maint Other Equipment	\$30	\$0	\$0	\$0	\$1,600	0 %
001.1310.547000-Printing and Binding	\$558	\$1,207	\$456	\$95	\$2,000	5 %
001.1310.548005-Board Appreciation Dinner	\$0	\$1,984	\$750	\$0	\$5,000	0 %
001.1310.551000-Office Supplies	\$336	\$905	\$342	\$160	\$2,000	8 %
001.1310.552004-Uniforms	\$65	\$30	\$11	\$0	\$1,000	0 %
001.1310.554000-Dues & Subscriptions	\$3,631	\$1,878	\$710	\$350	\$5,000	7 %
001.1310.599002-Budgeted Contingency	\$0	\$0	\$0	\$0	\$1,000	0 %
001.1400.531011-Software Support Services	\$0	\$15,780	\$5,966	\$2,500	\$25,000	10 %
001.1400.534000-Contractual Service	\$49,842	\$174,295	\$65,898	\$33,580	\$50,000	67 %
001.1400.541000-Cellular Telephone	\$196	\$8	\$3	\$0	\$500	0 %
001.1400.542000-Postage	\$4	\$1	\$0	\$0	\$0	N/A
001.1400.543000-Utilities	\$10,827	\$10,023	\$3,790	\$2,011	\$15,000	13 %
001.1400.543001-Electric - Buildings	\$26,326	\$29,636	\$11,205	\$6,708	\$35,000	19 %
001.1400.543009-Solid Waste Disposal	\$2,500	\$2,500	\$945	\$0	\$3,500	0 %
001.1400.543010-Telephone	\$22,958	\$26,832	\$10,145	\$8,844	\$35,000	25 %
001.1400.544000-Rentals & Leases	\$8,912	\$11,804	\$4,463	\$5,830	\$15,000	39 %
001.1400.545000-General Insurance	\$166,402	\$120,134	\$45,420	\$264,921	\$190,000	139 %
001.1400.546002-Maint Other Equipment	\$950	\$2,672	\$1,010	\$1,946	\$5,000	39 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.1400.546003-Maintenance Building	\$27,182	\$74,928	\$28,329	\$17,023	\$70,000	24 %
001.1400.547000-Printing and Binding	\$974	\$180	\$68	\$0	\$1,000	0 %
001.1400.548000-Promotions & Pub Rltns	\$0	\$11,403	\$4,311	\$79	\$12,000	1 %
001.1400.548001-Christmas Decorations	\$35,972	\$30,526	\$11,541	\$29,091	\$36,000	81 %
001.1400.548002-Fireworks	\$30,000	\$30,625	\$11,579	\$0	\$32,000	0 %
001.1400.549008-Bad Debt Expense	\$140	\$65	\$25	\$0	\$0	N/A
001.1400.551000-Office Supplies	\$4,190	\$9,015	\$3,408	\$1,825	\$8,000	23 %
001.1400.552000-Departmental Supplies	\$701	\$2,443	\$924	\$259	\$3,000	9 %
001.1400.554000-Dues & Subscriptions	\$400	\$2,839	\$1,073	\$587	\$1,500	39 %
001.1400.563001-Gulf Blvd. Improvements	\$7,087	\$0	\$0	\$18,365	\$0	N/A
001.1400.564000-Capital Equipment	\$77,853	\$0	\$0	\$36,408	\$0	N/A
001.1400.582002-Gulf Beaches Library	\$84,053	\$76,559	\$28,946	\$34,018	\$0	N/A
001.1400.591002-Transfer to Debt Service Fund	\$644,274	\$575,000	\$217,397	\$0	\$275,000	0 %
001.1400.591004-Transfer to Stormwater Fund	\$1,174,000	\$0	\$0	\$0	\$1,490,000	0 %
001.1400.591007-Transfer to Archibald Fund	\$0	\$0	\$0	\$0	\$1,750,000	0 %
001.3000.512000-Salaries & Wages	\$165,472	\$185,081	\$69,976	\$64,836	\$185,471	35 %
001.3000.514000-Overtime	\$8,094	\$3,356	\$1,269	\$3,104	\$5,000	62 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.3000.521000-Social Security	\$12,681	\$14,402	\$5,445	\$5,194	\$14,189	37 %
001.3000.522001-ICMA 401(a) Plan	\$3,397	\$12,116	\$4,581	\$4,617	\$16,692	28 %
001.3000.523000-Group Insurance	\$15,064	\$18,645	\$7,049	\$9,700	\$32,663	30 %
001.3000.524000-Worker's Compensation	\$5,635	\$4,657	\$1,761	\$0	\$9,074	0 %
001.3000.531000-Professional Services	\$650	\$0	\$0	\$0	\$1,000	0 %
001.3000.531011-Software Support Services	\$1,515	\$0	\$0	\$0	\$0	N/A
001.3000.540000-Travel & Training	\$516	\$5,184	\$1,960	\$2,593	\$5,000	52 %
001.3000.541000-Cellular Telephone	\$723	\$1,471	\$556	\$574	\$1,200	48 %
001.3000.542000-Postage	\$7	\$1	\$0	\$0	\$0	N/A
001.3000.543001-Electric - Buildings	\$1,410	\$23	\$9	\$0	\$1,000	0 %
001.3000.543010-Telephone	\$2,667	\$1,372	\$519	\$440	\$1,500	29 %
001.3000.544000-Rentals & Leases	\$21,997	\$11,477	\$4,339	\$5,400	\$20,000	27 %
001.3000.545000-General Insurance	\$33,886	\$31,625	\$11,957	\$0	\$35,000	0 %
001.3000.546001-Maintenance Auto Equipment	\$6,939	\$17,801	\$6,730	\$1,138	\$5,000	23 %
001.3000.546002-Maint Other Equipment	\$3,036	\$2,682	\$1,014	\$1,196	\$5,000	24 %
001.3000.546003-Maintenance Building	\$4,213	\$239	\$90	\$672	\$5,000	13 %
001.3000.546010-Maintenance Streets	\$1,892	\$8,971	\$3,392	\$24,215	\$20,000	121 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.3000.546011-Maintenance Signs & Signals	\$8,945	\$6,117	\$2,313	\$3,084	\$30,000	10 %
001.3000.546017-Gulf Blvd Undergrounding	\$0	\$98,576	\$37,270	\$54,797	\$2,500,000	2 %
001.3000.551000-Office Supplies	\$1,122	\$694	\$262	\$163	\$1,500	11 %
001.3000.552000-Departmental Supplies	\$5,761	\$5,367	\$2,029	\$1,773	\$7,500	24 %
001.3000.552002-Flag Supplies	\$1,672	\$1,450	\$548	\$0	\$2,000	0 %
001.3000.552003-Tools	\$3,813	\$4,186	\$1,583	\$4,257	\$7,500	57 %
001.3000.552004-Uniforms	\$0	\$549	\$208	\$277	\$750	37 %
001.3000.552005-Gasoline & Oil	\$2,461	\$4,700	\$1,777	\$1,716	\$8,000	21 %
001.3000.554000-Dues & Subscriptions	\$334	\$0	\$0	\$0	\$500	0 %
001.3000.563000-Capital Improvements	\$0	\$0	\$0	\$3,475	\$200,000	2 %
001.3000.564000-Capital Equipment	\$0	\$0	\$0	\$0	\$60,000	0 %
001.4000.512000-Salaries & Wages	\$856,094	\$918,140	\$347,132	\$319,737	\$975,826	33 %
001.4000.514000-Overtime	\$152,088	\$134,507	\$50,855	\$77,120	\$62,889	123 %
001.4000.521000-Social Security	\$72,182	\$75,367	\$28,495	\$28,633	\$79,462	36 %
001.4000.522001-ICMA 401(a) Plan	\$4,196	\$5,446	\$2,059	\$1,778	\$5,352	33 %
001.4000.522004-FRS - Special Risk	\$274,062	\$262,572	\$99,274	\$104,685	\$250,000	42 %
001.4000.523000-Group Insurance	\$154,479	\$166,693	\$63,024	\$73,321	\$174,978	42 %
001.4000.523002-A.D.& D.	\$2,035	\$3,552	\$1,343	\$1,077	\$3,000	36 %

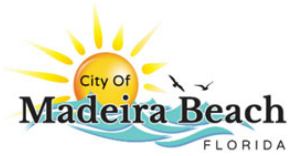


GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
- Firefighters						
001.4000.524000-Worker's Compensation	\$32,456	\$23,235	\$8,785	\$0	\$47,562	0 %
001.4000.531009-Pre Employment Services	\$7,224	\$7,263	\$2,746	\$545	\$8,000	7 %
001.4000.534000-Contractual Service	\$18,867	\$14,120	\$5,338	\$1,794	\$23,800	8 %
001.4000.540000-Travel & Training	\$8,716	\$9,837	\$3,719	\$13,583	\$18,750	72 %
001.4000.541000-Cellular Telephone	\$1,404	\$1,446	\$547	\$486	\$2,500	19 %
001.4000.542000-Postage	\$618	\$492	\$186	\$166	\$550	30 %
001.4000.543001-Electric - Buildings	\$12,069	\$12,436	\$4,702	\$1,852	\$11,000	17 %
001.4000.543009-Solid Waste Disposal	\$2,500	\$2,700	\$1,021	\$0	\$2,700	0 %
001.4000.543010-Telephone	\$5,516	\$4,531	\$1,713	\$1,070	\$12,000	9 %
001.4000.544000-Rentals & Leases	\$1,946	\$2,025	\$766	\$581	\$3,000	19 %
001.4000.545000-General Insurance	\$16,538	\$14,476	\$5,473	\$0	\$18,500	0 %
001.4000.546001-Maintenance Auto Equipment	\$20,588	\$26,327	\$9,954	\$23,874	\$34,000	70 %
001.4000.546002-Maint Other Equipment	\$12,350	\$14,201	\$5,369	\$8,198	\$12,500	66 %
001.4000.546003-Maintenance Building	\$16,170	\$21,507	\$8,132	\$8,399	\$34,400	24 %
001.4000.546009-Maintenance Radio Equipment	\$7,365	\$4,322	\$1,634	\$5,238	\$8,000	65 %
001.4000.547000-Printing and Binding	\$1,270	\$564	\$213	\$0	\$500	0 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.4000.548000-Promotions & Pub Rltns	\$7,759	\$8,737	\$3,303	\$3,814	\$10,500	36 %
001.4000.549007-Licenses & Permits	\$2,070	\$59	\$22	\$754	\$2,500	30 %
001.4000.551000-Office Supplies	\$659	\$303	\$114	\$216	\$1,500	14 %
001.4000.552000-Departmental Supplies	\$11,192	\$25,482	\$9,634	\$8,196	\$32,300	25 %
001.4000.552003-Tools	\$5,055	\$2,466	\$932	\$3,995	\$5,000	80 %
001.4000.552004-Uniforms	\$32,325	\$5,280	\$1,996	\$3,422	\$18,500	18 %
001.4000.552005-Gasoline & Oil	\$12,796	\$20,058	\$7,584	\$6,811	\$21,000	32 %
001.4000.554000-Dues & Subscriptions	\$1,876	\$3,293	\$1,245	\$438	\$3,500	13 %
001.4000.564000-Capital Equipment	\$8,266	\$81,833	\$30,940	\$0	\$184,500	0 %
001.4010.531006-Law Enforcement Services	\$1,353,582	\$1,395,468	\$527,602	\$608,290	\$1,550,000	39 %
001.4010.534004-County Services	\$500	\$500	\$189	\$0	\$2,000	0 %
001.4010.541000-Cellular Telephone	\$0	\$577	\$218	\$289	\$600	48 %
001.4900.534000-Contractual Service	\$57,192	\$52,426	\$19,821	\$0	\$65,000	0 %
001.4900.543009-Solid Waste Disposal	\$13,200	\$14,000	\$5,293	\$0	\$16,000	0 %
001.4900.543012-Water Service - Medians	\$6,108	\$6,138	\$2,321	\$1,228	\$5,000	25 %
001.4900.543013-Water Service - Parks	\$27,156	\$31,258	\$11,818	\$6,831	\$20,000	34 %
001.4900.545000-General Insurance	\$9,293	\$8,209	\$3,104	\$0	\$11,000	0 %
001.4900.552005-Gasoline & Oil	\$0	\$747	\$282	\$394	\$0	N/A



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.4900.563000-Capital Improvements	\$43,711	\$0	\$0	\$0	\$0	N/A
001.5000.512000-Salaries & Wages	\$305,303	\$335,659	\$126,907	\$125,042	\$435,118	29 %
001.5000.514000-Overtime	\$7,763	\$15,169	\$5,735	\$5,539	\$9,603	58 %
001.5000.521000-Social Security	\$23,910	\$26,781	\$10,125	\$9,976	\$34,021	29 %
001.5000.522001-ICMA 401(a) Plan	\$18,801	\$23,518	\$8,892	\$8,351	\$27,367	31 %
001.5000.523000-Group Insurance	\$37,706	\$54,391	\$20,564	\$25,350	\$69,991	36 %
001.5000.524000-Worker's Compensation	\$2,371	\$3,253	\$1,230	\$0	\$6,242	0 %
001.5000.525000-Unemployment Compensation	\$65	\$0	\$0	\$0	\$0	N/A
001.5000.531000-Professional Services	\$18,165	\$6,519	\$2,465	\$2,792	\$0	N/A
001.5000.531011-Software Support Services	\$4,725	\$5,982	\$2,262	\$4,314	\$0	N/A
001.5000.534000-Contractual Service	\$42,292	\$55,056	\$20,816	\$24,317	\$0	N/A
001.5000.534001-Athletic Programming	\$14,593	\$20,093	\$7,597	\$13,212	\$0	N/A
001.5000.534006-MB Little League	\$28,980	\$17,744	\$6,709	\$2,762	\$0	N/A
001.5000.534007-Recreation Instructors	\$3,243	\$13,692	\$5,177	\$6,580	\$0	N/A
001.5000.534009-Senior Programming	\$534	\$5,693	\$2,153	\$4,162	\$0	N/A
001.5000.534010-Temporary Services	\$0	\$3,572	\$1,351	\$180	\$0	N/A
001.5000.534012-Umpires & Officials	\$28,856	\$8,539	\$3,228	\$3,408	\$0	N/A



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.5000.540000-Travel & Training	\$2,797	\$6,572	\$2,485	\$256	\$0	N/A
001.5000.541000-Cellular Telephone	\$526	\$996	\$376	\$323	\$0	N/A
001.5000.542000-Postage	\$97	\$22	\$8	\$1	\$0	N/A
001.5000.543001-Electric - Buildings	\$10,284	\$11,781	\$4,454	\$2,585	\$0	N/A
001.5000.543002-Electric - Ball Fields	\$33,843	\$16,912	\$6,394	\$3,869	\$0	N/A
001.5000.543009-Solid Waste Disposal	\$5,900	\$5,900	\$2,231	\$0	\$0	N/A
001.5000.543010-Telephone	\$3,160	\$3,499	\$1,323	\$1,015	\$0	N/A
001.5000.544000-Rentals & Leases	\$19,538	\$20,166	\$7,624	\$7,284	\$0	N/A
001.5000.545000-General Insurance	\$29,102	\$26,262	\$9,929	\$0	\$0	N/A
001.5000.546001-Maintenance Auto Equipment	\$5,472	\$2,905	\$1,098	\$1,057	\$0	N/A
001.5000.546002-Maint Other Equipment	\$1,602	\$1,618	\$612	\$35	\$0	N/A
001.5000.546003-Maintenance Building	\$12,028	\$21,824	\$8,251	\$7,798	\$0	N/A
001.5000.546008-Maintenance Grounds/Parks	\$40,806	\$44,146	\$16,691	\$37,401	\$0	N/A
001.5000.547000-Printing and Binding	\$1,473	\$5,455	\$2,063	\$0	\$0	N/A
001.5000.548000-Promotions & Pub Rltns	\$18,602	\$117,837	\$44,552	\$119,280	\$0	N/A
001.5000.549001-Bank Service Charges	\$4,823	\$6,505	\$2,460	\$1,500	\$0	N/A
001.5000.549003-Cash Short (Over)	\$6	\$0	\$0	\$2	\$0	N/A



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.5000.549007-Licenses & Permits	\$0	\$422	\$160	\$0	\$0	N/A
001.5000.551000-Office Supplies	\$95	\$736	\$278	\$175	\$0	N/A
001.5000.551001-Supplies-After School Program	\$7,818	\$9,401	\$3,554	\$4,617	\$0	N/A
001.5000.551002-Supplies-Summer Program	\$11,932	\$20,495	\$7,749	\$0	\$0	N/A
001.5000.552000-Departmental Supplies	\$11,732	\$24,872	\$9,404	\$13,500	\$0	N/A
001.5000.552004-Uniforms	\$2,155	\$367	\$139	\$2,426	\$0	N/A
001.5000.552005-Gasoline & Oil	\$5,331	\$6,996	\$2,645	\$2,021	\$0	N/A
001.5000.554000-Dues & Subscriptions	\$175	\$0	\$0	\$0	\$0	N/A
001.5000.563000-Capital Improvements	\$0	\$22,365	\$8,456	\$28,356	\$0	N/A
001.5000.564000-Capital Equipment	\$11,734	\$110,199	\$41,664	\$40,388	\$0	N/A
001.6000.512000-Salaries & Wages	\$98,487	\$107,594	\$40,679	\$0	\$0	N/A
001.6000.514000-Overtime	\$963	\$5,036	\$1,904	\$0	\$0	N/A
001.6000.521000-Social Security	\$7,598	\$8,584	\$3,246	\$0	\$0	N/A
001.6000.522001-ICMA 401(a) Plan	\$6,522	\$7,282	\$2,753	\$0	\$0	N/A
001.6000.523000-Group Insurance	\$11,106	\$15,121	\$5,717	\$0	\$0	N/A
001.6000.524000-Worker's Compensation	\$1,482	\$2,303	\$871	\$0	\$0	N/A
001.6000.534011-Ticket Processing	\$10,452	\$12,539	\$4,741	\$0	\$0	N/A
001.6000.540000-Travel &	\$0	\$65	\$25	\$0	\$0	N/A



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Training						
001.6000.541000-Cellular Telephone	\$0	\$1,374	\$519	\$0	\$0	N/A
001.6000.542000-Postage	\$214	\$6	\$2	\$0	\$0	N/A
001.6000.544000-Rentals & Leases	\$8,971	\$9,772	\$3,695	\$0	\$0	N/A
001.6000.545000-General Insurance	\$570	\$400	\$151	\$0	\$0	N/A
001.6000.546001-Maintenance Auto Equipment	\$12	\$849	\$321	\$103	\$0	N/A
001.6000.546002-Maint Other Equipment	\$193	\$1,955	\$739	\$0	\$0	N/A
001.6000.546006-Maintenance - Pay Stations	\$32,748	\$43,251	\$16,353	\$0	\$0	N/A
001.6000.547000-Printing and Binding	\$1,476	\$5,628	\$2,128	\$0	\$0	N/A
001.6000.549001-Bank Service Charges	\$147,771	\$185,123	\$69,992	\$0	\$0	N/A
001.6000.551000-Office Supplies	\$323	\$276	\$104	\$0	\$0	N/A
001.6000.552000-Departmental Supplies	\$9,466	\$8,530	\$3,225	\$786	\$0	N/A
001.6000.552004-Uniforms	\$1,048	\$1,082	\$409	\$0	\$0	N/A
001.6000.552005-Gasoline & Oil	\$2,169	\$3,629	\$1,372	\$0	\$0	N/A
001.8000.534000-Contractual Service	\$31,864	\$11,681	\$4,416	\$1,502	\$15,000	10 %
001.8000.543001-Electric - Buildings	\$2,619	\$2,756	\$1,042	\$359	\$3,500	10 %
001.8000.543007-Electric - Street Lights	\$11,243	\$13,864	\$5,242	\$3,211	\$14,000	23 %
001.8000.543009-Solid Waste Disposal	\$38,900	\$45,000	\$17,014	\$0	\$60,000	0 %



GENERAL FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
001.8000.543011-Water Service - Buildings	\$13,469	\$10,001	\$3,781	\$1,713	\$12,000	14 %
001.8000.545000-General Insurance	\$30,632	\$19,375	\$7,325	\$0	\$32,000	0 %
001.8000.546002-Maint Other Equipment	\$0	\$144	\$54	\$0	\$500	0 %
001.8000.546003-Maintenance Building	\$2,750	\$15,444	\$5,839	\$1,070	\$15,000	7 %
001.8000.546008-Maintenance Grounds/Parks	\$15,407	\$23,969	\$9,062	\$11,520	\$90,000	13 %
001.8000.546012-Maintenance South Beach Park	\$384	\$1,641	\$620	\$0	\$5,000	0 %
001.8000.546016-Maintenance Dredging	\$0	\$0	\$0	\$0	\$1,556,000	0 %
001.8000.552000-Departmental Supplies	\$4,699	\$1,850	\$700	\$1,541	\$20,000	8 %
001.8000.563000-Capital Improvements	\$23,281	\$0	\$0	\$0	\$90,000	0 %
Total	\$9,697,323	\$9,039,234	\$3,417,573	\$3,360,206	\$16,384,500	



LOCAL OPTION SALES TAX FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
103.9000.312600-7th Cent Sales Tax Revenue	\$544,874	\$632,401	\$239,100	\$190,064	\$575,000	33 %
103.9000.361100-Interest Earnings	\$51,503	\$54,540	\$20,621	\$9,587	\$35,000	27 %
Total	\$596,377	\$686,941	\$259,720	\$199,651	\$610,000	



LOCAL OPTION SALES TAX FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
103.3000.563000-Capital Improvements	\$0	\$0	\$0	\$0	\$700,000	0 %
103.4000.563000-Capital Improvements	\$0	\$0	\$0	\$583,723	\$0	N/A
103.4000.564000-Capital Equipment	\$0	\$634,851	\$240,026	\$638,592	\$0	N/A
103.5000.563000-Capital Improvements	\$0	\$40,500	\$15,312	\$58,008	\$0	N/A
103.9000.563000-Capital Improvements	\$317,364	\$41,960	\$15,864	\$0	\$0	N/A
103.9000.564000-Capital Equipment	\$343,905	\$55,376	\$20,937	\$18,900	\$0	N/A
Total	\$661,268	\$772,687	\$292,139	\$1,299,222	\$700,000	



MARINA FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
405.9300.347500-ATM Service Charge	\$0	\$175	\$66	\$0	\$300	0 %
405.9300.347901-Unleaded Fuel Sales	\$1,897,869	\$2,795,467	\$1,056,916	\$644,120	\$3,500,000	18 %
405.9300.347902-Diesel Sales	\$89,668	\$143,705	\$54,332	\$37,653	\$250,000	15 %
405.9300.347903-Diesel - Commerical	\$314,329	\$449,338	\$169,887	\$147,863	\$500,000	30 %
405.9300.347904-Purchases Fuel	\$1,668,838	\$2,690,159	\$1,017,101	\$660,782	\$3,000,000	22 %
405.9300.347905-Propane Sales	\$2,246	\$1,926	\$728	\$828	\$4,000	21 %
405.9300.347906-Propane - Exempt	\$466	\$280	\$106	\$175	\$800	22 %
405.9300.347907-Purchases Propane	\$1,759	\$1,770	\$669	\$497	\$2,000	25 %
405.9300.347908-Misc Store Income-Taxable	\$273,395	\$295,346	\$111,665	\$74,442	\$350,000	21 %
405.9300.347909-Misc Store Income-Non Taxable	\$2,614	\$3,204	\$1,211	\$624	\$2,500	25 %
405.9300.347910-Purchases Store	\$190,365	\$181,722	\$68,706	\$62,010	\$250,000	25 %
405.9300.347911-Dry Storage Fees	\$119,983	\$129,268	\$48,874	\$56,169	\$150,000	37 %
405.9300.347912-Transient Rentals	\$62,998	\$83,579	\$31,600	\$27,309	\$80,000	34 %
405.9300.347913-Marina Slip Rent	\$236,910	\$245,617	\$92,863	\$115,269	\$250,000	46 %
405.9300.347914-Annual Fishing Tournament	\$12,611	\$19,454	\$7,355	\$2,000	\$20,000	10 %
405.9300.347915-Land & Sea Sales	\$77	\$0	\$0	\$0	\$0	N/A
405.9300.347916-Late Fees	\$60	\$0	\$0	\$0	\$120	0 %



MARINA FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
405.9300.347917-Boat Ramp Parking	\$0	\$4,567	\$1,727	\$1,673	\$0	N/A
405.9300.361100-Interest Earnings	\$40,053	\$50,974	\$19,273	\$10,747	\$25,000	43 %
405.9300.369900-Other Miscellaneous Revenues	\$1,916	\$0	\$0	\$0	\$500	0 %
405.9300.369903-Refund Prior Year Expenses	\$2,132	\$0	\$0	\$0	\$0	N/A
405.9300.369904-Sales Tax Collection Allowance	\$360	\$360	\$136	\$120	\$400	30 %
405.9300.369912-Boat Ramp Fees	\$5,277	\$696	\$263	\$60	\$4,000	1 %
405.9300.369913-Commission - Laundry Equipment	\$988	\$1,188	\$449	\$367	\$1,000	37 %
405.9300.389201-Federal Grant - Clean Vessel	\$813	\$0	\$0	\$0	\$0	N/A
Total	\$4,925,728	\$7,098,793	\$2,683,927	\$1,842,709	\$8,390,620	



MARINA FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
405.9300.512000-Salaries & Wages	\$220,868	\$193,602	\$73,198	\$69,643	\$209,552	33 %
405.9300.514000-Overtime	\$12,199	\$18,883	\$7,139	\$9,959	\$12,000	83 %
405.9300.521000-Social Security	\$18,453	\$15,431	\$5,834	\$6,072	\$16,028	38 %
405.9300.522001-ICMA 401(a) Plan	\$20,486	\$16,885	\$6,384	\$6,570	\$18,488	36 %
405.9300.523000-Group Insurance	\$43,687	\$46,712	\$17,661	\$22,760	\$52,493	43 %
405.9300.524000-Worker's Compensation	\$7,169	\$3,065	\$1,159	\$0	\$6,558	0 %
405.9300.531000-Professional Services	\$168	\$0	\$0	\$168	\$1,000	17 %
405.9300.531011-Software Support Services	\$3,879	\$1,726	\$653	\$180	\$2,500	7 %
405.9300.534000-Contractual Service	\$16,646	\$8,861	\$3,350	\$1,440	\$20,000	7 %
405.9300.540000-Travel & Training	\$3,740	\$0	\$0	\$0	\$4,000	0 %
405.9300.541000-Cellular Telephone	\$1,237	\$840	\$317	\$268	\$1,500	18 %
405.9300.542000-Postage	\$131	\$9	\$3	\$0	\$500	0 %
405.9300.543000-Utilities	\$22,049	\$24,072	\$9,101	\$8,156	\$20,000	41 %
405.9300.543001-Electric - Buildings	\$12,728	\$14,515	\$5,488	\$3,421	\$15,000	23 %
405.9300.543003-Electric - Docks	\$14,004	\$14,098	\$5,330	\$2,601	\$15,000	17 %
405.9300.543009-Solid Waste Disposal	\$5,000	\$5,000	\$1,890	\$0	\$6,000	0 %
405.9300.543010-Telephone	\$3,451	\$5,257	\$1,988	\$1,615	\$7,000	23 %
405.9300.544000-Rentals & Leases	\$2,580	\$722	\$273	\$0	\$1,000	0 %



MARINA FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
405.9300.544001-Submerged Land Lease	\$3,323	\$3,491	\$1,320	\$0	\$4,500	0 %
405.9300.545000-General Insurance	\$12,947	\$13,016	\$4,921	\$5,672	\$17,000	33 %
405.9300.546001-Maintenance Auto Equipment	\$435	\$74	\$28	\$408	\$1,500	27 %
405.9300.546002-Maint Other Equipment	\$2,683	\$1,000	\$378	\$0	\$4,000	0 %
405.9300.546003-Maintenance Building	\$3,984	\$4,626	\$1,749	\$5,181	\$8,000	65 %
405.9300.546008-Maintenance Grounds/Parks	\$4,933	\$3,617	\$1,368	\$935	\$5,000	19 %
405.9300.546014-Marina Maintenance	\$6,438	\$7,745	\$2,928	\$5,119	\$17,000	30 %
405.9300.547000-Printing and Binding	\$87	\$0	\$0	\$0	\$500	0 %
405.9300.548000-Promotions & Pub Rltns	\$16,437	\$20,301	\$7,676	\$262	\$25,000	1 %
405.9300.548003-Boat Parade	\$7,880	\$7,273	\$2,750	\$5,364	\$6,000	89 %
405.9300.549001-Bank Service Charges	\$62,085	\$90,178	\$34,095	\$13,143	\$65,000	20 %
405.9300.549003-Cash Short (Over)	\$14	\$100	\$38	\$0	\$0	N/A
405.9300.549007-Licenses & Permits	\$722	\$898	\$340	\$156	\$1,500	10 %
405.9300.551000-Office Supplies	\$1,044	\$990	\$374	\$65	\$2,000	3 %
405.9300.552000-Departmental Supplies	\$8,069	\$4,444	\$1,680	\$1,318	\$8,000	16 %
405.9300.552001-Discarded Inventory	\$11	\$20	\$8	\$0	\$0	N/A
405.9300.552003-Tools	\$704	\$538	\$203	\$60	\$1,000	6 %



MARINA FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
405.9300.552004-Uniforms	\$1,025	\$1,027	\$388	\$847	\$2,000	42 %
405.9300.552005-Gasoline & Oil	\$922	\$715	\$270	\$267	\$1,500	18 %
405.9300.554000-Dues & Subscriptions	\$315	\$0	\$0	\$0	\$500	0 %
405.9300.559000-Depreciation Expense	\$143,791	\$156,262	\$59,080	\$12,847	--	--
405.9300.563000-Capital Improvements	\$44,887	\$9,274	\$3,506	\$0	\$200,000	0 %
405.9300.564000-Capital Equipment	\$37,668	\$61,246	\$23,156	\$23,636	\$40,000	59 %
405.9300.569001-Asset Reclassification	\$83,313	\$70,519	\$26,662	\$0	--	--
405.9300.572001-Debt Service - Interest GF	\$9,383	\$8,070	\$3,051	\$0	\$10,000	0 %
405.9300.591001-Administrative Services	\$181,100	\$140,090	\$52,966	\$0	\$113,813	0 %
Total	\$1,042,673	\$975,192	\$368,703	\$208,131	\$942,432	



PARKING FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
407.6500.344501-John's Pass Village	\$0	\$0	\$0	\$130,986	--	--
407.6500.344502- City/South Beach	\$0	\$0	\$0	\$136,367	--	--
407.6500.344503-Non- Resident Parking Permits	\$0	\$0	\$0	\$538	--	--
407.6500.344504-Village Blvd. Parking	\$0	\$0	\$0	\$366,449	--	--
407.6500.344505-Misc. Lot Parking	\$0	\$0	\$0	\$80,527	--	--
407.6500.344508-Business Parking Permit	\$0	\$0	\$0	\$3,948	--	--
407.6500.354001-Parking Fines	\$0	\$0	\$0	\$240,241	--	--
407.6500.361100-Interest Earnings	\$0	\$0	\$0	\$723	--	--
407.6500.369904-Sales Tax Collection Allowance	\$0	\$0	\$0	\$90	--	--
Total	\$0	\$0	\$0	\$959,871	\$0	



PARKING FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
407.6500.512000-Salaries & Wages	\$0	\$0	\$0	\$47,124	\$128,697	37 %
407.6500.514000- Overtime	\$0	\$0	\$0	\$4,281	\$0	N/A
407.6500.521000-Social Security	\$0	\$0	\$0	\$3,922	\$9,845	40 %
407.6500.522001-ICMA 401(a) Plan	\$0	\$0	\$0	\$3,481	\$7,026	50 %
407.6500.523000-Group Insurance	\$0	\$0	\$0	\$12,100	\$22,600	54 %
407.6500.524000-Worker's Compensation	\$0	\$0	\$0	\$0	\$3,668	0 %
407.6500.534011-Ticket Processing	\$0	\$0	\$0	\$19,659	\$20,000	98 %
407.6500.540000-Travel And Training	\$0	\$0	\$0	\$20	\$1,000	2 %
407.6500.541000-Cellular Telephone	\$0	\$0	\$0	\$592	\$4,200	14 %
407.6500.542000-Postage	\$0	\$0	\$0	\$24	\$100	24 %
407.6500.544000-Rentals & Leases	\$0	\$0	\$0	\$3,992	\$12,000	33 %
407.6500.545000-General Insurance	\$0	\$0	\$0	\$50	\$650	8 %
407.6500.546001- Maintenance Auto Equipment	\$0	\$0	\$0	\$1,357	\$2,000	68 %
407.6500.546002-Maint Other Equipment	\$0	\$0	\$0	\$728	\$1,000	73 %
407.6500.546006- Maintenance - Pay Stations	\$0	\$0	\$0	\$11,357	\$60,000	19 %
407.6500.547000-Printing and Binding	\$0	\$0	\$0	\$0	\$2,000	0 %
407.6500.549001-Bank Service Charges	\$0	\$0	\$0	\$25,111	\$135,000	19 %



PARKING FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
407.6500.551000-Office Supplies	\$0	\$0	\$0	\$75	\$500	15 %
407.6500.552000- Departmental Supplies	\$0	\$0	\$0	\$8,857	\$11,000	81 %
407.6500.552004-Uniforms	\$0	\$0	\$0	\$453	\$1,300	35 %
407.6500.552005-Gasoline & Oil	\$0	\$0	\$0	\$1,414	\$4,000	35 %
407.6500.564000-Capital Equipment	\$0	\$0	\$0	\$0	\$25,000	0 %
407.6500.591006-Transfer to General Fund	\$0	\$0	\$0	\$0	\$1,800,000	0 %
Total	\$0	\$0	\$0	\$144,596	\$2,251,586	



SANITATION FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
402.7000.343400-Sanitation Charges	\$1,339,204	\$1,812,364	\$685,223	\$587,888	\$1,600,000	37 %
402.7000.343401-Recycling Service Fee	\$38,698	\$42,033	\$15,892	\$16,887	\$45,000	38 %
402.7000.343402-Late Fees	\$0	\$43	\$16	\$0	\$0	N/A
402.7000.361100-Interest Earnings	\$22,365	\$25,069	\$9,478	\$4,798	\$15,000	32 %
402.7000.362006-Container Rent	\$81	\$0	\$0	\$0	\$0	N/A
402.7000.364000-Sale/Disposition of Capital Assets	\$41,680	\$1,250	\$473	\$0	\$0	N/A
402.7000.369900-Other Miscellaneous Revenues	\$0	\$0	\$0	\$837	\$0	N/A
402.7000.369903-Refund Prior Year Expenses	\$11,382	\$9,097	\$3,439	\$0	\$0	N/A
402.7000.369906-Insurance Proceeds	\$0	\$1,276	\$483	\$449	\$0	N/A
402.7000.389401-Pinellas County Recycling Grnt	\$2,453	\$3,147	\$1,190	\$0	\$0	N/A
Total	\$1,455,863	\$1,894,280	\$716,194	\$610,859	\$1,660,000	



SANITATION FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
402.7000.512000-Salaries & Wages	\$290,057	\$311,675	\$117,839	\$111,389	\$385,103	29 %
402.7000.514000-Overtime	\$70,274	\$67,473	\$25,510	\$25,957	\$50,000	52 %
402.7000.521000-Social Security	\$25,277	\$26,652	\$10,077	\$9,925	\$29,460	34 %
402.7000.522001-ICMA 401(a) Plan	\$25,135	\$24,671	\$9,328	\$9,627	\$30,085	32 %
402.7000.522002-FRS - Regular Class	\$8,762	\$5,919	\$2,238	\$2,188	\$6,053	36 %
402.7000.523000-Group Insurance	\$74,597	\$76,568	\$28,949	\$30,338	\$100,321	30 %
402.7000.524000-Worker's Compensation	\$16,109	\$10,116	\$3,825	\$0	\$22,841	0 %
402.7000.534005-CurbSide Recycling	\$186,991	\$181,107	\$68,473	\$72,305	\$200,000	36 %
402.7000.534008-Recycling Material Disposal	\$21,508	\$27,261	\$10,307	\$5,073	\$40,000	13 %
402.7000.534010-Temporary Services	\$43,355	\$60,976	\$23,054	\$19,217	\$40,000	48 %
402.7000.534013-Waste Disposal	\$304,742	\$312,903	\$118,303	\$98,500	\$350,000	28 %
402.7000.540000-Travel & Training	\$0	\$530	\$200	\$0	\$750	0 %
402.7000.541000-Cellular Telephone	\$1,539	\$1,470	\$556	\$549	\$1,800	30 %
402.7000.542001-Postage - Utility Bills	\$8,110	\$8,151	\$3,082	\$2,449	\$8,200	30 %
402.7000.544000-Rentals & Leases	\$14,978	\$34,273	\$12,958	\$11,242	\$46,000	24 %
402.7000.545000-General Insurance	\$14,162	\$9,925	\$3,753	\$0	\$15,000	0 %
402.7000.546001-Maintenance Auto Equipment	\$57,005	\$46,009	\$17,395	\$17,041	\$35,000	49 %



SANITATION FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
402.7000.546002-Maint Other Equipment	\$1,634	\$5,673	\$2,145	\$10	\$2,500	0 %
402.7000.546013-Maintenance Tires	\$21,912	\$12,652	\$4,783	\$4,259	\$20,000	21 %
402.7000.552000-Departmental Supplies	\$39,142	\$48,463	\$18,323	\$121,680	\$190,000	64 %
402.7000.552003-Tools	\$1,806	\$2,635	\$996	\$2,568	\$3,000	86 %
402.7000.552004-Uniforms	\$2,810	\$3,206	\$1,212	\$1,777	\$3,500	51 %
402.7000.552005-Gasoline & Oil	\$49,743	\$70,589	\$26,688	\$18,489	\$60,000	31 %
402.7000.559000-Depreciation Expense	\$149,879	\$149,753	\$56,619	\$2,806	--	--
402.7000.559015-Amortization Expense	\$28,968	\$0	\$0	\$0	\$0	N/A
402.7000.563000-Capital Improvements	\$0	\$76,553	\$28,943	\$0	\$0	N/A
402.7000.564000-Capital Equipment	\$203,140	\$395,002	\$149,343	\$0	\$45,000	0 %
402.7000.569001-Asset Reclassification	\$203,140	\$471,555	\$178,287	\$0	--	--
402.7000.572000-Debt Service - Interest	\$2,170	\$0	\$0	\$0	\$0	N/A
402.7000.591001-Administrative Services	\$40,700	\$48,020	\$18,156	\$0	\$81,774	0 %
Total	\$1,907,647	\$2,489,780	\$941,341	\$567,390	\$1,766,387	



STORMWATER FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Inflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
404.9200.334391- Stormwater Grant	\$0	\$8,074	\$3,053	\$0	\$0	N/A
404.9200.338000-Pinellas County	\$506,265	\$0	\$0	\$0	\$0	N/A
404.9200.343700- Stormwater Service	\$691,929	\$684,822	\$258,919	\$231,077	\$700,000	33 %
404.9200.361100-Interest Earnings	\$192,567	\$159,594	\$60,340	\$22,754	\$50,000	46 %
404.9200.369900-Other Miscellaneous Revenues	\$50,818	\$838,712	\$317,102	\$0	\$0	N/A
404.9200.369903-Refund Prior Year Expenses	\$5,495	\$0	\$0	\$0	\$0	N/A
404.9200.381001-Transfer from General Fund	\$1,174,000	\$0	\$0	\$0	\$1,490,000	0 %
Total	\$2,621,075	\$1,691,201	\$639,413	\$253,831	\$2,240,000	



STORMWATER FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
404.9200.512000-Salaries & Wages	\$175,424	\$191,617	\$72,447	\$57,882	\$194,780	30 %
404.9200.514000-Overtime	\$3,708	\$2,063	\$780	\$1,492	\$4,500	33 %
404.9200.521000-Social Security	\$13,557	\$14,451	\$5,464	\$4,541	\$14,901	30 %
404.9200.522001-ICMA 401(a) Plan	\$23,479	\$26,705	\$10,097	\$8,480	\$17,530	48 %
404.9200.523000-Group Insurance	\$42,870	\$45,865	\$17,341	\$20,759	\$47,827	43 %
404.9200.524000-Worker's Compensation	\$10,392	\$7,962	\$3,010	\$0	\$15,276	0 %
404.9200.525000- Unemployment Compensation	\$59	\$42	\$16	\$0	\$0	N/A
404.9200.531000- Professional Services	\$20,938	\$58,804	\$22,233	\$4,000	\$30,000	13 %
404.9200.531014-PC Reimb. Series 2019	\$506,265	\$0	\$0	\$0	\$0	N/A
404.9200.540000-Travel & Training	\$219	\$0	\$0	\$500	\$500	100 %
404.9200.541000-Cellular Telephone	\$1,834	\$1,924	\$727	\$493	\$1,850	27 %
404.9200.542000-Postage	\$0	\$500	\$189	\$0	\$1,000	0 %
404.9200.542001-Postage - Utility Bills	\$8,184	\$8,213	\$3,105	\$2,439	\$8,500	29 %
404.9200.543005-Electric - Pump Stations	\$572	\$623	\$235	\$154	\$700	22 %
404.9200.543014-Water Service - Pump Stations	\$152	\$115	\$44	\$27	\$200	13 %
404.9200.544000-Rentals & Leases	\$10,761	\$9,982	\$3,774	\$3,600	\$15,000	24 %
404.9200.545000-General	\$40,874	\$8,333	\$3,151	\$0	\$42,000	0 %



STORMWATER FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
Insurance						
404.9200.546001-Maintenance Auto Equipment	\$3,751	\$14,185	\$5,363	\$147	\$7,500	2 %
404.9200.546002-Maint Other Equipment	\$612	\$2,418	\$914	\$0	\$2,500	0 %
404.9200.546010-Maintenance Streets	\$8,000	\$820,126	\$310,075	\$0	\$12,000	0 %
404.9200.546015-Maintenance Storm Drains	\$0	\$41,497	\$15,689	\$849	\$200,000	0 %
404.9200.552000-Departmental Supplies	\$1,553	\$9,508	\$3,595	\$189	\$1,500	13 %
404.9200.552003-Tools	\$993	\$131	\$49	\$192	\$1,500	13 %
404.9200.552004-Uniforms	\$1,595	\$592	\$224	\$379	\$1,800	21 %
404.9200.552005-Gasoline & Oil	\$9,973	\$16,237	\$6,139	\$9,265	\$15,000	62 %
404.9200.554000-Dues & Subscriptions	\$500	\$156	\$59	\$159	\$700	23 %
404.9200.559000-Depreciation Expense	\$544,998	\$971,267	\$367,219	\$78,490	--	--
404.9200.563000-Capital Improvements	\$14,600	\$0	\$0	\$9,380	\$95,000	10 %
404.9200.563002-Series 2019 Improvements	\$3,113,243	\$38,925	\$14,717	\$0	\$0	N/A
404.9200.563005-Drainage & Roadway Improvement	\$0	\$37,600	\$14,216	\$46,465	\$5,400,000	1 %
404.9200.564000-Capital Equipment	\$35,500	\$79,182	\$29,937	\$19,388	\$125,000	16 %
404.9200.569001-Asset Reclassification	\$3,278,257	\$155,707	\$58,870	\$0	--	--
404.9200.571000-Debt Service - Principal	\$0	\$0	\$0	\$589,000	\$1,007,000	58 %



STORMWATER FUND ANALYSIS

THROUGH:

FEBRUARY 15, 2023

Outflows	FY 2021 Actual	FY 2022 Actual	FY '22 Year To Date Actual	FY '23 Year To Date Actual	FY '23 Amended Budget	% Of Budget
404.9200.572000-Debt Service - Interest	\$523,706	\$499,110	\$188,704	\$213,948	\$490,000	44 %
404.9200.573000-Cost of Issuance	\$49,509	\$0	\$0	\$0	\$0	N/A
404.9200.591001- Administrative Services	\$55,600	\$54,770	\$20,708	\$0	\$69,786	0 %
Total	\$8,501,676	\$3,118,610	\$1,179,091	\$1,072,220	\$7,823,850	



MEMORANDUM

Date: Feb 22, 2023
To: Board of Commissioners
From: Robin I. Gomez, City Manager
Subject: Update on Rework of Ordinance 2020-05 Slow Speed-Minimum Wake Zone

Background

On June 10, 2020, the City of Madeira Beach Commission adopted Ordinance 2020-05, that established slow speed-minimum wake zones to include all waters of the City of Madeira Beach except for those waters in the John's Pass channel and the Intracoastal Waterway channel along with informational markers to be installed. The ordinance was adopted to endorse and better ensure boating safety, education, and measures to provide a safer environment for all boating activities and docking within City limits.

Discussion:

Upon further review/research by City staff in 2021 in consultation with the Boating and Waterways Section of the Florida Fish and Wildlife Conservation Commission (FWC) it appears that the City ordinance did not comply with the requirements/criteria for a boating-restricted area established in Florida Statutes 327.60 and 327.46, specifically due to the absence of competent evidence such as citation data, warning data, vessel accident data, vessel traffic study data, etc.

327.46 Boating-restricted areas.—

(1) Boating-restricted areas, including, but not limited to, restrictions of vessel speeds and vessel traffic, may be established on the waters of this state for any purpose necessary to protect the safety of the public if such restrictions are necessary based on boating accidents, visibility, hazardous currents or water levels, vessel traffic congestion, or other navigational hazards or to protect seagrasses on privately owned submerged lands.

The City received the following vessel warning and citation data from the Pinellas County Sheriff's Office:

Madeira Beach Boating Speed Violations November 1, 2020-November 30-2022

DISPOSITION	TOTAL
Citation	37
Warning	146

We have asked for additional details from the PCSO and are in the process of obtaining additional information including a vessel traffic study, City Marine activity, and other data to comply with the referenced Florida statutes.

Once complete we will forward to the FWC Boating and Waterways Section for their review to incorporate into a revised ordinance that will be brought back to the Commission.

Fiscal Impact

Cost of obtaining a vessel traffic study and/or City staff time.

ORDINANCE 2020-05

AN ORDINANCE OF THE CITY OF MADEIRA BEACH, PINELLAS COUNTY, FLORIDA, AMENDING CODE OF ORDINANCES, CHAPTER 78 – WATERWAYS, ARTICLE II. – BOATS, DIVISION I – GENERALLY, SEC. 78-38. - SLOW SPEED-MINIMUM WAKE AND IDLE SPEED-NO WAKE ZONES AND INFORMATIONAL MARKERS; ESTABLISHING A SLOW SPEED-MINIMUM WAKE ZONES TO INCLUDE ALL WATERS OF THE CITY OF MADEIRA BEACH UNLESS DESIGNATED AS NO WAKE ZONES IN SEC. 78-38 (B), AND EXCEPT THOSE WATERS IN THE JOHNS PASS CHANNEL OR IN THE CHANNEL OF THE INTRACOASTAL WATERWAY; PROVIDING FOR CONFLICT, PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.

Whereas, the City of Madeira Beach Board of Commissioners (BOC) wholeheartedly endorses boating safety, education, and measures to provide a safer environment for all boating activities and the vessels docked in the City of Madeira Beach, and;

Whereas, the BOC adopted Resolution 2020-02 requesting the Florida Fish and Wildlife Conservation Commission restrict boating speed throughout the city limits to slow speed-minimum wake, and idle speed-no wake zones, except those waters in the Johns Pass Channel or the Channel of the Intracoastal Waterway, and;

Whereas, Florida Fish and Wildlife Conservation Commission supports the city's intent to provide for boating safety, property protection and the protection of the city's and state's resources;

Whereas the subject area set forth for regulation below includes areas that are within established manatee protection zones;

Whereas the subject area set forth for regulation below also includes areas that are within 300 feet of a confluence of water bodies presenting a blind corner, a bend in a narrow channel or fairway, and other areas containing an intervening obstruction to visibility that may obscure other vessels or other users of the waterway;

Whereas, the areas set forth for regulation below also includes areas that are subject to unsafe levels of vessel traffic congestion;

Whereas, the areas set forth for regulation below also includes areas that are subject to hazardous water levels or currents, or containing other navigational hazards; and

Whereas, the areas set forth for regulation below also includes areas that are subject to accident reports, uniform boating citations, vessel traffic studies, or other

creditable data that demonstrate to present a significant risk of collision or a significant threat to boating safety.

NOW BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF MADEIRA BEACH, FLORIDA;

The board adopts the WHEREAS clauses set forth above as Findings of Fact in support of this Ordinance.

Section 1: Code of Ordinances Sec.78-38 – Slow speed-minimum wake and idle speed-no wake zones and informational markers, be amended as follows:

(a) The following All waters within the city limits of the city are declared to be "slow speed-minimum wake" zones unless designated as idle speed-no wake zones in Sec. 78-38 (b), except those waters in the Johns Pass channel or the channel of the Intracoastal Waterway.

~~(1) John's Pass Waterway, from a point of beginning located at the intersection of a line drawn between the western most point of the north and south bridge fenders at John's Pass with the line of the city limits, running through John's Pass Channel. Continuing northeasterly along the line of the city limits approximately 1,500 feet, thence along a meandering line generally parallel to the east side of the John's Pass channel to the USCG Red ATON 10 marker and more particularly depicted in Exhibit A.~~

~~Continuing the slow speed-minimum wake zone of John's Pass Waterway, from a point of beginning located at the northeast John's Pass Bridge fender to the northwest John's Pass Bridge fender to a new gulf-side marker located on the shoal across from the south jetty tip, continuing south to the centerline of the channel and then continuing east to the John's Pass bridge.~~

~~Northwest John's Pass bridge fender~~

~~27° 46'.972N. 82° 46.961W SSMW~~

~~Northeast John's Pass bridge fender~~

~~27° 47.000N. 82°46.926W SSMW~~

~~Gulfside marker on shoal~~

~~27° 46.922N. 82° 47.073W~~

~~SSMW (facing west), RNSO (facing east)~~

~~(2) The water located in the cove and canals which begin between the streets known as Boca Ciega Avenue and John's Pass Avenue. GPS points of this posted "slow speed-minimum wake" zone are listed below:~~

~~A-1 27°47.44N—82°46.93W~~

~~A-2 27°47.52N—82°47.02W~~

~~A-3 27°47.58N—82°47.14W~~

~~A-4 27°47.63N—82°47.39W~~

~~(3) The water located in the cove between the streets known as John's Pass Avenue and Crystal Drive. GPS points of posted "slow speed minimum wake" zone are listed below:~~

~~B-1 27°48.09N—82°47.04W~~

~~(4) The water located in the cove and canals which begin between the streets known as Crystal Drive and Bay Point Drive. GPS points of this posted "slow speed minimum wake" zone are listed below:~~

~~C-1 27°48.11N—82°46.98W~~

~~C-2 27°47.90N—82°47.11W~~

~~C-3 27°47.97N—82°47.21W~~

~~(5) The water located in the cove and canals which begin between the streets known as Bay Point Drive and 144th Avenue. GPS points of this posted "slow speed minimum wake" zone are listed below:~~

~~D-1 27°48.13N—82°47.60W~~

~~D-2 27°47.79N—82°47.53W~~

~~D-3 27°48.034N—82°45.554W~~

~~(6) The water located in the cove and canals which begin between the streets known as 145th Avenue and extending northward to the southeasterly corner of the land designated as the Holiday Isle Marina. GPS points of this posted "slow speed minimum wake" zone are listed below:~~

~~E-1 27°48.23N—82°47.67W~~

~~E-2 27°48.04N—82°47.84W~~

~~(7) The water located in the canal between the streets known as 150th Avenue and Medallion Boulevard. GPS points of this posted "slow speed minimum wake" zone are listed below:~~

~~F-1 27°48.32N—82°47.91W~~

~~(8) The water located in the canal between the streets known as Harbor Drive and the property boundary for the city hall and recreation complex. 150th Avenue and Medallion Boulevard. GPS points of this posted "slow speed minimum wake" zone are listed below:~~

~~G-1 27°48.38N—82°48.08W~~

(b) The following waters within the city limits are declared to be "idle speed-no wake" zones: The cove located between the streets known as Boca Ciega Drive and 129th Avenue. GPS points of posted zone "idle speed-no wake" are listed below:

- (1) 27°47.28N—82°46.86W
- (2) 27°47.28N—82°46.89W
- (3) 27°47.27N—82°47.03W
- (4) 27°47.30N—82°47.13W

(c) No person shall operate a vessel within the city in a restricted area designated by appropriate signs in violation of this section, and any violation of this section shall be punishable as provided in this chapter.

(d) That informational marker shall be placed on piles with current SSMW signage near the Tom Stuart Causeway at the following locations:

27° 48.364 N 82° 47.587 W

27° 48.340 N 82° 47.629 W

Each informational marker shall state the following:

Marina

Convenience Store

Pump-Out

Fuel

Channel 16

(Code 1983, § 5-112; Ord. No. 1085, § 1, 6-27-06; Ord. No. 1123, § 1, 12-11-07; Ord. No. 2015-01, § 1, 2-24-15)

Editor's note— Ord. No. 1123, § 1, adopted December 11, 2007, changed the title of § 78-38 from "Slow speed-minimum wake and idle speed-no wake zones" to "Slow speed-minimum wake and idle speed-no wake zones and informational markers." The exhibits referenced in this section are not set out at length herein but are on file at the community development office.

Section 2: The provisions of this ordinance shall be deemed severable. If any part of the ordinance is deemed unconstitutional, it shall not affect the constitutionality of the other portions of the ordinance.

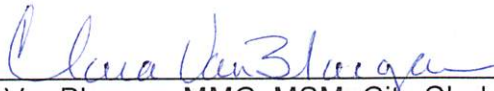
Section 3: All ordinances or parts of ordinances in conflict with the provision of this ordinance be hereby repealed insofar as the same effect this Ordinance.

Section 4: This ordinance shall be in full force and effect upon adoption in the manner provided by law.

PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA, THIS 10th day of June, 2020.


John B. Hendricks, Mayor

ATTEST:


Clara VanBlargan, MMC, MSM, City Clerk

PUBLISHED:

FIRST READING:

PUBLISHED: May 27, 2020

PASSED ON SECOND READING: June 10, 2020

Approved as to legal sufficiency:


City Attorney



NOTICE OF PUBLIC HEARING CITY OF MADEIRA BEACH

In accordance with the City of Madeira Beach Code of Ordinances, the City of Madeira Beach City Charter, and Florida Statutes §166.041(3)(a):

NOTICE IS HEREBY GIVEN, the Board of Commissioners of the City of Madeira Beach will conduct a **Second Reading and Public Hearing** for the adoption of proposed Ordinance 2019-16 and Ordinance 2020-05 on Wednesday, June 10, 2020 at 6:00 p.m. The meeting will be held in the Patricia Shortz Commission Chambers located at 300 Municipal Drive, Madeira Beach, FL 33708. The title of said Ordinances are as follows:

ORDINANCE NO. 2019-16

AN ORDINANCE OF THE CITY OF MADEIRA BEACH, FLORIDA, AMENDING CITY OF MADEIRA BEACH CODE OF ORDINANCES, ARTICLE VIII - SPECIAL MAGISTRATE, TO CORRECT GRAMMAR AND PROVIDE MORE INCLUSIVE LANGUAGE THROUGHOUT; SEC. 2-501 AND 2-503(e), TO SPECIFY LIMITS ON THE AUTHORITY OF THE SPECIAL MAGISTRATE AS RELATES TO LICENSED AND CERTIFIED DECISIONS; SEC. 2-503(c) TO EXPAND THE RADIUS OF NOTIFICATION; SEC. 2-503(d)(1) TO ESTABLISH COST RECOVERY FEE FOR APPLICANTS FAILURE TO ATTEND; SEC. 2-503(g) TRANSFERRING CLERICAL AND ADMINISTRATIVE SUPPORT FROM THE BOARD OF COMMISSIONERS TO THE CITY MANAGER IN KEEPING WITH PROFESSIONAL STANDARDS AND PRACTICE AND STATING PERFORMANCE STANDARDS FOR THE SPECIAL MAGISTRATE; SEC. 2-506(c) SPECIFYING THE APPLICATION OF THE LAND DEVELOPMENT CODE AND REMOVING THE DUPLICATIVE QUASI-JUDICIAL REVIEW OF THE LOCAL PLANNING AGENCY; SEC. 2-507 (b) STRENGTHENING THE STANDARD FOR REVIEW OF VARIANCES TO ENSURE FULL COMPLIANCE WITH LOCAL STANDARDS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.

ORDINANCE 2020-05

AN ORDINANCE OF THE CITY OF MADEIRA BEACH, PINELLAS COUNTY, FLORIDA, AMENDING CODE OF ORDINANCES, CHAPTER 78 - WATERWAYS, ARTICLE II. - BOATS, DIVISION I - GENERALLY, SEC. 78-38. - SLOW SPEED-MINIMUM WAKE AND IDLE SPEED-NO WAKE ZONES AND INFORMATIONAL MARKERS; ESTABLISHING A SLOW SPEED-MINIMUM WAKE ZONES TO INCLUDE ALL WATERS OF THE CITY OF MADEIRA BEACH UNLESS DESIGNATED AS NO WAKE ZONES IN SEC. 78-38 (B), AND EXCEPT THOSE WATERS IN THE JOHNS PASS CHANNEL OR IN THE CHANNEL OF THE INTRACOASTAL WATERWAY; PROVIDING FOR CONFLICT, PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.

Copies of the proposed Ordinances are available for inspection in the City Clerk's Office between the hours of 8:00 a.m. and 4:00 p.m., Monday through Friday. If you would like more information regarding the proposed Ordinances, please contact Linda Portal, Community Development Director, at 727-391-9951, ext. 255.

Due to the current state of emergency, as declared from the Florida Governor Ron Desantis, there is a Stay at Home Order, and the public should follow that order and practice social distancing. With all city buildings, including City Hall, closed to the public due to Covid-19, the Board of Commissioners will accept public comments from citizens through an online form, (name, and address are required), located at the bottom of the front page on the City of Madeira Beach website, www.madeirabeachfl.gov. All interested persons wishing to comment during the public hearing on the proposed ordinances are requested to email their comments. Emails will be accepted until 3 p.m., Wednesday, June 10, 2020, before the start of the meeting. All emails will be reviewed by staff, and duplicate comments will be combined to save time. The comments connected to proposed ordinances will be read during the public hearing for that ordinance. For more information, contact Curt Preisser, City of Madeira Beach Public Information Officer at 727-391-9951 x299 or cpreisser@madeirabeachfl.gov. Under Florida law (Florida Statute 668.6076), email addresses are public records.

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered during a public hearing at this meeting will need a record of the proceedings, and for such purpose may need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. It is the responsibility of the person making the appeal to bear the cost of hiring a private court reporter or private court recording firm to make the verbatim record.

In accordance with Section 286.26, Florida Statutes, persons with disabilities needing special accommodations to participate in this meeting should contact the City Clerk's office no later than 4:00 p.m. on the day prior to the meeting: (727) 391-9951, Ext. 231 or 223 or fax a written request to (727) 399-1131.

Clara VanBlargan, MMC, MSM, City Clerk



Memorandum

Meeting Details: February 22, 2023 – Board of Commissioners Workshop Meeting

Prepared For: Hon. Mayor and Board of Commissioners

From: Frank DeSantis, Building Official, Building Department

Subject: Building Department Software Update

Background

In July 2022, the City signed a software license and service agreement with The South Central Planning and Development Commission (SCPDC) to use MyGovermentOnline for permitting, code enforcement and planning and zoning. The software will allow users to apply and pay for permits online, request inspections, view inspection results, report code violations and more. Currently, we are in the implementation stage scheduled to start training and testing on March 6th-10th and March 20th-March 24th with a go live date set for April 3rd, 2023.

Fiscal Impact

\$6,000/Annually

Recommendation(s)

N/A

Attachments

Software License and Service Agreement

MGO Customer Help Guide



Customer Help Guide

Permits

Contractor Licensing

Code Enforcement

Planning & Zoning

And More!

Need Help?

Call the MyGovernmentOnline Helpdesk
(866) 957-3764

Or go to

<https://www.mygovernmentonline.org/#contactus>

On the Go?

Apply for permits, report an issue,
and search projects right from your
phone.

Go to

[https://m.mygovernmentonline.org/
mobile](https://m.mygovernmentonline.org/mobile) on your mobile device.

Add the link to your home screen for
easy and quick access anytime.

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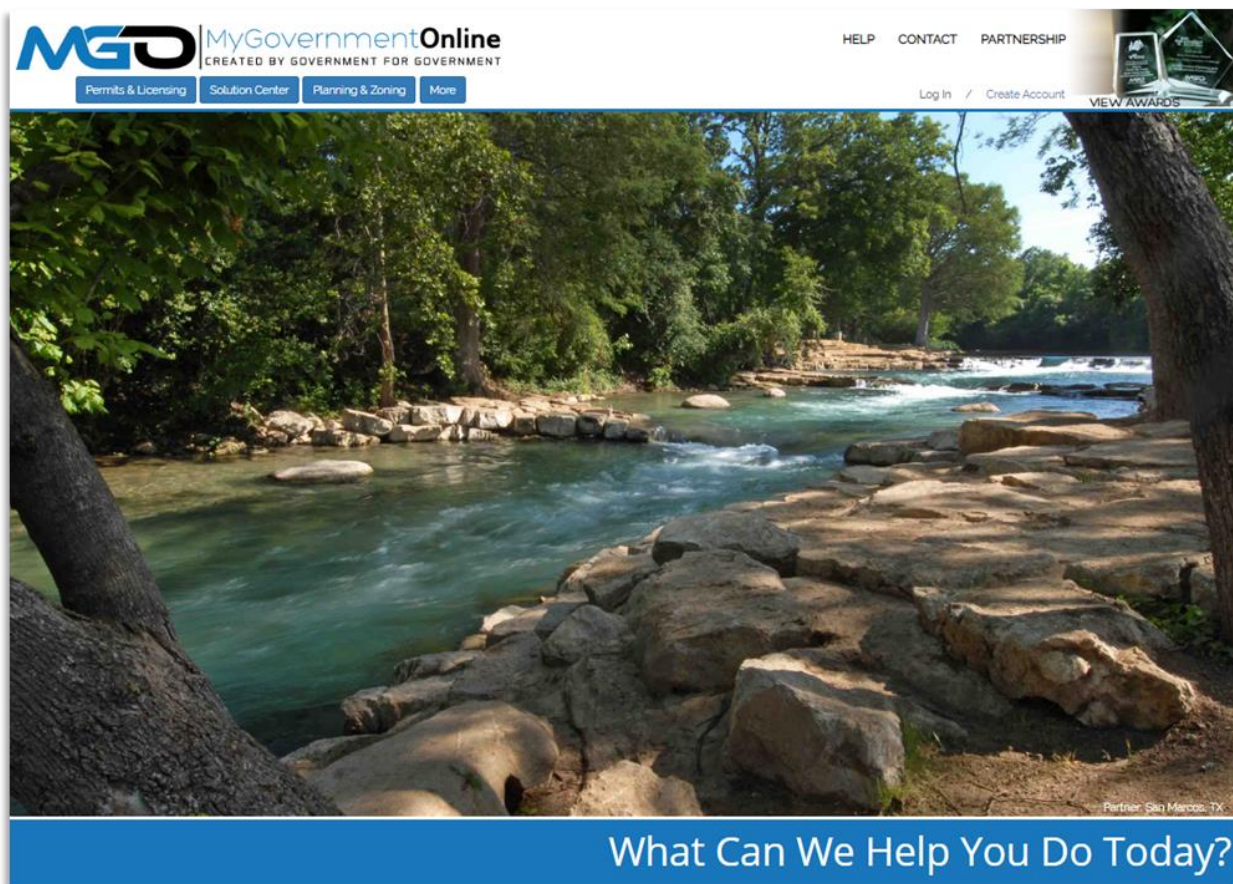
(click to jump to section)

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Creating New User Account

Prior to getting started, we encourage you to download and install Mozilla Firefox or Google Chrome. While the MyGovernmentOnline software is designed to operate in any web browser, we have found that Mozilla Firefox and Google Chrome are the most secure browser platform when logged onto www.mygovernmentonline.org. You can download Mozilla Firefox by clicking [here](#) and Google Chrome by clicking [here](#).

Step 1: To get started, go to www.mygovernmentonline.org



Step 2: Click on the blue [Create Account](#) link at the top right of your screen.



Step 3: Fill out the short questionnaire with a valid e-mail, first name, last name, and a working phone number. Choose a password and challenge question that you can remember. This question will be used to verify your identity should you misplace your password.

Create Account on Customer Portal

Important:

1. Before an account becomes fully functional it will require phone verification. You can still login without a verified account but some features will be disabled.
2. Upon clicking the "Create Account" button below, a phone verification call will be made to the listed phone number within a few minutes. Upon answering the call please press 1 to verify your account.
3. If you miss the call you can retry the call by logging in under your account and pressing the "Retry Phone Verify" button. If you have any trouble with this process please call our office at 1-888-957-3764 and we will help you verify your account.

Your Login Information

E-mail * Confirm E-mail *

Password * Confirm Password *

Your Account Information

First Name * Last Name * Business Name

Enter a phone number that will be used to verify your account.

Phone Number *

()

Enter a question and answer to retrieve your password or verify your account manually.

Challenge Question * Challenge Answer *

Once you click create account, you will be brought to the customer portal overview. This page includes detailed information about the site and helpful links.

Step 4: You will receive an automated phone number verification call immediately after creating your account. Phone numbers are how we connect you with your projects, so it's important that the phone number on your account is a working number. You can always add more numbers to your account later.

If you are unable to verify your number via the automated call, you can contact our support team by calling (866) 957-3764 or going to <https://www.mygovernmentonline.org/#contactus>.

Viewing My Permits

The My Permit section allows you to view all permits with your associated verified phone number, whether the permit has been issued or is still pending.

Step 1: Login with your user account by clicking the login link located in the top right of the MyGovernmentOnline homepage. Enter your full e-mail address and password in the login window.



Step 2: Once you are logged in, click My Account in the top right. This will bring you to your account dashboard.

My Account Dashboard

My Account (Account Number 49795)

First Name	Last Name	Business Name
<input type="text" value="Jane"/>	<input type="text" value="Doe"/>	<input type="text" value="SCPDC"/>
E-mail *	Password *	
<input type="text" value="mgotest@gmail.com"/>	<input type="password" value="*****"/>	
Secret Question *	Secret Answer *	
<input type="text" value="What is your dogs name?"/>	<input type="text" value="Rufus"/>	

Mailing Address

Address	City	State	Zipcode
<input type="text"/>	<input type="text"/>	<input type="text" value="- Select State -"/>	<input type="text"/>

Search Defaults

Country	State	Jurisdiction
<input type="text" value="- Select Default Country -"/>	<input type="text" value="- Select Default State -"/>	<input type="text" value="- Select Default Jurisdiction -"/>

Account Preferences

☐ Send me an e-mail confirmation when I successfully submit an online application.

☐ Send me an e-mail confirmation when I have successfully uploaded files to a project.

Step 3: Your account dashboard includes the following sections:

- My Account
- My Numbers
- My Registrations
- Pending Inspections
- My Permits
- My Planning & Zoning Projects
- My Solution Center Projects
- My Solution Center Requests
- My Applications

Scroll to the My Permits section. Here, you will find a list of all the permits that have been added to your account. From this section, you are able to view the project details, such as the address, project name, project status, and issue date.

My Permits										
Find projects associated to your verified phone numbers										
	Jurisdiction	Alias	Project #	Address	Project Name	Status	Issued *	Req. Inspection		
View Permit	Whoville		1006-ELEC	100 Candycane Lane Whoville LA 98137	Jone 2	Approved	12-09-2014	Request	✖	
View Permit	Whoville		2015-1527	223 Dove Tail Dr Houma LA 70360		Approved	01-01-1900	Request	✖	
View Permit	Whoville		2016-1552	Candycane LA 70301		Approved	01-01-1900	Request	✖	
View Permit	Whoville		2017-1579	123 CandyCane Lane WHoville LA 70360	Remodel	Completed	01-01-1900	Request	✖	
View Permit	Whoville		2019-2099	LA		Completed	01-01-1900	Request	✖	

[Click here](#) if you do not see the desired project on the list to learn how to add projects to your account.

Step 4: Click View Permit to the left of the desired project to go to the **project page**.

This is the **project page**. From here, you can view documents uploaded by your jurisdiction, review project requirements, and pay fees.

Clicking through the tabs allow you to access different parts of the project.

The Services section provides an overview of pending and completed inspections for the project.

Customer Documents is all files and plans uploaded by you, the customer, to the jurisdiction.

Jurisdiction Documents

Includes any files or letters the jurisdiction has uploaded for you to view.

Plan Review Letters

refers to the letters created when jurisdiction members review your building plans.

Jurisdiction: Fort Bend County	Project Description:
Create Date: 05/07/2019	test
Fees: \$0.00 Fees Paid: \$0.00	
Balance Due: \$0.00	
Status: Pending (Under Review)	
Types:	
Print Receipt	

[Overview](#)
[Contacts](#)
[Requirements](#)
[Payments](#)

Assigned Project Types

Services

[Request Service](#)
 Current project status does not allow requests to be scheduled

Current

Status	Scheduled ...	Service Type	Inspector Na...	Inspector P...
<div> <div>◀</div> <div>▶</div> <div>Page 0 of 0</div> <div>◀</div> <div>▶</div> </div> <div>No items to display</div>				

History
[Print Service History](#)

Status	Inspection ...	ServiceType	Inspector Name	Inspector P...
<div> <div>◀</div> <div>▶</div> <div>Page 0 of 0</div> <div>◀</div> <div>▶</div> </div> <div>No items to display</div>				

Customer Documents

[Add New File](#)

File Name	Description
<div> <div>◀</div> <div>▶</div> <div>Page 0 of 0</div> <div>◀</div> <div>▶</div> </div> <div>No items to display</div>	

Jurisdiction Documents

Folder Name	Category	Status	Revis...	Upload Date
<div> <div>◀</div> <div>▶</div> <div>Page 0 of 0</div> <div>◀</div> <div>▶</div> </div> <div>No items to display</div>				

Plan Review Letters

Date Created	Created By	Letter Type	View ...
07/19/2019	Kirsten Thibodeaux	Construction Plan Review Letter	
05/07/2019	Casandra "Sandy" Garza	Plat Review Letter (Old)	
05/07/2019	Casandra "Sandy" Garza	Construction Plan Review Letter (Old)	
05/07/2019	Casandra "Sandy" Garza	Gen Land Plan Review Letter (Old)	
05/07/2019	Maggie Dalton	Inspection Deficiency Punch List	

◀

▶

Page 1 of 1

◀

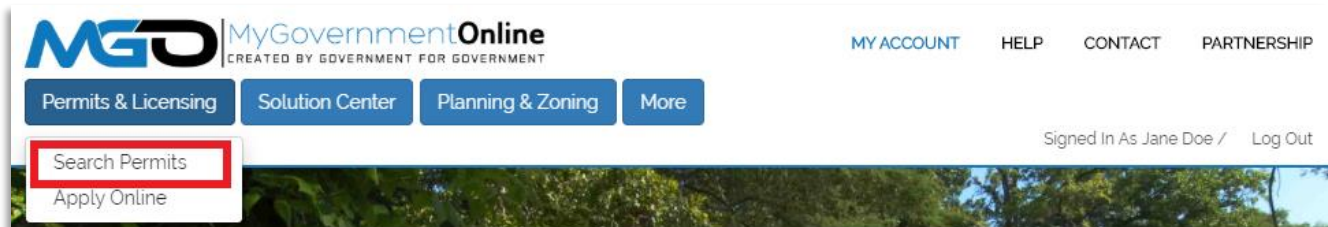
▶

1 - 5 of 5 items

Adding Projects to the My Permits Section

Follow the steps below to add a project to the My permits list on your account.

Step 1: Once you are logged into MyGovernmentOnline, hover over the Permits & Licensing button on the top left side of the homepage. Select Search Permits.



Step 2: Select the state and jurisdiction that is authorizing the permit. Then search by the project number OR the street address of the project.

Search Permit Applications

Required

Select Jurisdiction: You can select default values for country, state, and jurisdiction in your account. If selected, these filters will be automatically set when you log in.

Country: State:

Jurisdiction:

Project Type:

[Click here for advanced reporting or bulk downloads. Otherwise, continue below.](#)

Suggested

Please fill out only one of the suggested categories for best results. At least one suggested field must be filled out in order to search.

Project #:

OR

Street Number: Street Name:

Ex: Less information will return more results. If the address you are looking for is 123 North Smith Street, put "123" in the Street Number box and "Smith" in the Street Name box.

Optional Only used to narrow down a large list of permits

Step 3: The search results will appear below; scroll until you find the correct project. In the right-hand corner of project, click the Add to my account.

2013-1185
 Jurisdiction: Whoville
 Type: Residential New Construction
 Create Date: 2013-02-13T09:16:52.367
 Status: Approved
 Business Applicant
 Physical Address
 111 Ken St
 70360 Houma, LA
 Mailing Address
 , LA

+ Add to my account
 Request Inspection

Step 4: If a phone number on the project matches the verified phone number on your account, a window titled “Add project to your account” will appear. In this box, you can add a project alias but it is not required. Click Add Project to My Account.

Add project to your account

You may optionally enter a project alias to help you uniquely identify your projects.
 The project alias is only seen by the account holder and will not be shared with other users.

Project Alias

Cancel Add Project to My Account

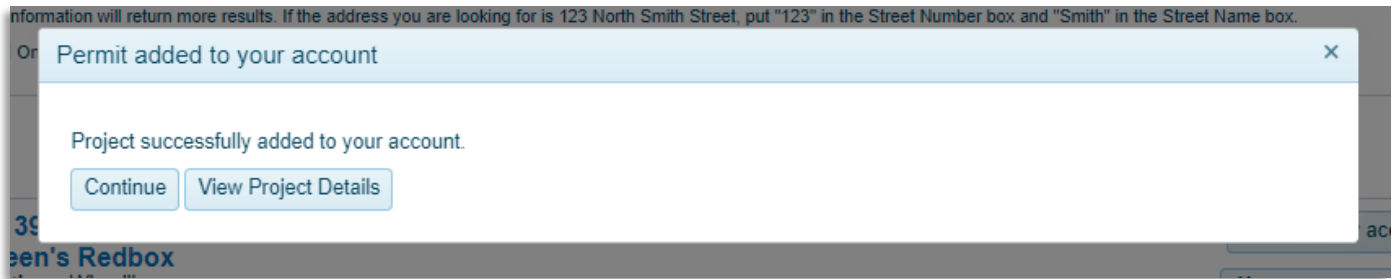
If you receive the pop-up below, your phone number may not be verified or not present on the project. Please contact the MyGovernmentOnline support team at (866)-957-3764 or go to <https://www.mygovernmentonline.org/#contactus>.

Request that this permit is added to your account

Your verified phone number on your account does not match a contact number listed on the permit.
 Please contact your jurisdiction to add your number as a contact to gain access.
 For any other questions call 866-957-3764 x1

CLOSE

Step 5: A window will appear to confirm that the project has been added to your account, under the My Permits section. From here you can either choose Continue, to search more projects, or View Project Details.



You can also always access all the projects added to your account under the My Permits section of the Account Dashboard. [Click here](#) to learn how to view projects on your account.

Request an Inspection

You can request inspections for your project directly from the MyGovernmentOnline website.

Step 1: Log into your MyGovernmentOnline account. Click My Account in the top right-hand of the homepage.



Step 2: Go to the My Permits section of your Account Dashboard. On the right side of the project will be a Request Inspection button. Click the button the particular project that needs an inspection.

My Permits

Find projects associated to your verified phone numbers

View	Jurisdic...	Alias	Project #	Address	Project Name	Status	Issued	Req. Inspec...	...
View Permit	Whoville		2013-1393	218 Cane Break Dr. Thibodaux LA 70301	Walgreen's Redbox	Approved	01-01-1900	Request	✖
View Permit	Whoville		2015-1527	223 Dove Tail Dr Houma LA 70360		Approved	01-01-1900	Request	✖
View Permit	Whoville		2016-1552	Candycane LA 70301		Approved	01-01-1900	Request	✖
View Permit	Whoville		2017-1579	123 CandyCane Lane WHoville LA 70360	Remodel	Completed	01-01-1900	Request	✖
View Permit	Whoville		2019-2099	LA		Completed	01-01-1900	Request	✖

Page 1 of 1 1 - 5 of 5 items

Step 3: On the Request Inspection page, you will select the type of inspection you would like performed and the date on which you would prefer it performed. Additionally, you can leave a note for your inspector such as whether you would prefer the inspection in the morning or the afternoon, or any other special instructions they may need to know.

Request Inspection for Project #2019-2141

Request Inspection

Good Morning - !

Inspection Type: * Electrical Open-Wall

Address: * 131 Candycane Lane Building 132 Whoville LA ...

Requested Date: * 7/3/2019

Scheduled date is a request only.
 The Jurisdiction may modify the date based on their internal policies that account for the time the request is made, weekends and holidays.
 Please contact the Jurisdiction directly for more information.


Notes

The back door key is under the plant. I would prefer the inspection take place in the morning.

Add

Step 4: Click the Add button. If you would like to add more inspection requests, do so now. If you are ready to send the requests to your jurisdiction, click Submit Request(s) to Jurisdiction button to complete your request.

Inspection Type	Requested Date	Requested Action
Combination Open Wall	04/15/2019	Create Inspection Request Remove


WARNING: After all Inspection request have been added you must press the Submit button below for the jurisdiction to receive your Inspection request(s)

Submit Request(s) to Jurisdiction

Step 5: You will receive a confirmation message. You are now finished with requesting your inspections.

View Project Inspections and Requirements

Step 1: Log into your account and click on the My Account button at the top right of the homepage.



Step 2: Under your account dashboard, go to the My Permits section. Click View Permit to the left of the project you desire.

My Permits										
Find projects associated to your verified phone numbers										
View	Jurisdic...	Alias	Project #	Address	Project Name	Status	Issued	Req. Inspec...	...	
View Permit	Whoville		2013-1393	218 Cane Break Dr. Thibodaux LA 70301	Walgreen's Redbox	Approved	01-01-1900	Request	✖	
View Permit	Whoville		2015-1527	223 Dove Tail Dr Houma LA 70360		Approved	01-01-1900	Request	✖	
View Permit	Whoville		2016-1552	Candycane LA 70301		Approved	01-01-1900	Request	✖	
View Permit	Whoville		2017-1579	123 CandyCane Lane WHoville LA 70360	Remodel	Completed	01-01-1900	Request	✖	
View Permit	Whoville		2019-2099	LA		Completed	01-01-1900	Request	✖	

Page 1 of 1 1 - 5 of 5 items

Step 3: On the project page, select the Requirements tab. The project requirements appear in priority order. Items in this list must be completed in sequence. Items with the same priority number can be completed at the same time.

Project #2013-1393

218 Cane Break Dr. Thibodaux LA 70301

Jurisdiction: Whoville
 Create Date: 11/11/2013
 Fees: \$100.00 Fees Paid: \$2,100.00
 Balance Due: (\$2,000.00)
 Status: Approved
 Types: After-Hours /Inspection (1580) Commercial New Construction (1573)

[Print Receipt](#)

Overview	Contacts	Requirements	Payments
Description	Priority	Completed	
Combination Open Wall	0	No	
Consulation/Status	0	No	
DEQ Approval	0	No	
Construction Drawings Submittal	1	Yes	
Curb Cut	1	Yes	
Drainage Review	1	Yes	
IBC Building Code Review	1	Yes	
Permit Issued	1	Yes	
Fire Sprinkler	2	No	
Collect Application Payment	2	No	
Change Of Occupancy	3	Yes	
Certificate Of Completion	4	No	
Electrical Open-Wall	5	No	
Temporary Power Release	6	No	

View Inspection Reports

Step 1: Once logged into www.MyGovernmentOnline.org, click on My Account in the top right of the homepage.




Step 2: Find the My Permits section on your account page. Click View Permit on the desired project.

My Permits									
Find projects associated to your verified phone numbers									
View	Jurisdic...	Alias	Project #	Address	Project Name	Status	Issued ↓	Req. Inspec...	A...
View Permit	Whoville		2013-1393	218 Cane Break Dr. Thibodaux LA 70301	Walgreen's Redbox	Approved	01-01-1900	Request	✖
View Permit	Whoville		2015-1527	223 Dove Tail Dr Houma LA 70360		Approved	01-01-1900	Request	✖
View Permit	Whoville		2016-1552	Candycane LA 70301		Approved	01-01-1900	Request	✖

Step 3: On the project page, scroll to the section named Inspections. The result of past inspections will show under Status. Click **Print Inspection History** to print entire history.

Inspections					
					Request Inspection
Current					
Status	Scheduled ...	Inspection Type	Inspector Name	Inspector P...	
Page 0 of 0					No items to display
History					
					Print Inspection History
Status	Inspection ...	InspectionType	Inspector Name	Inspector P...	
Violation	06/10/2016	Change Of Occupancy	Augustus Who		
Failed	01/26/2016	Electrical Open-Wall	Augustus Who		
Failed	12/23/2014	Final Mechanical	Augustus Who		
Failed	12/23/2014	Final Electrical	Augustus Who		
Page 1 of 1					1 - 4 of 4 items

Step 4: Click the printer icon on an individual inspection to see more details about that inspection. The full inspection report will open. Included will be the inspection type, date performed, and the result.



Inspection Report

VIOLATION

Inspection Date: 6/10/2016 10:57:00 AM

Ken Jenkins should contact Town of Whoville at
(946) 328-2255 for further information.

Permit Number	Work Order ID	Inspection ID
2013-1393	7608010	3849599

Jurisdiction	Inspection type	Inspector
Whoville	Change Of Occupancy	Augustus Who

Customer	Address	Phone
Ken Jenkins	218 Cane Break Dr. Thibodaux, LA 70301	

Scheduled	Completed	Uploaded
6/10/2016 12:00:00 AM	6/10/2016 10:57:00 AM	6/10/2016 10:58:56 AM

Details

Tall grass on premises

Inspectors may have left additional details at the bottom as well.

Upload PDF Files to Projects

In the event your jurisdiction needs additional documentation or revised plans for a project, you can upload these files through the customer portal. Please save PDF documents to your local computer prior to starting the process.

Step 1: Once logged into www.MyGovernmentOnline.org, click on My Account in the top right of the homepage.



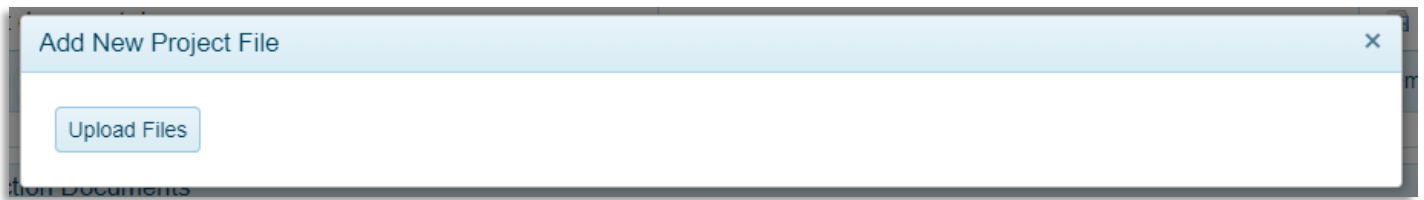
Step 2: Under the My Permits section of your account page, select the project you would like to add files to by clicking View Permit.

My Permits										
Find projects associated to your verified phone numbers										
View	Jurisdic...	Alias	Project #	Address	Project Name	Status	Issued	Req. Inspec...	A...	
View Permit	Whoville		2013-1393	218 Cane Break Dr. Thibodaux LA 70301	Walgreen's Redbox	Approved	01-01-1900	Request	✖	
View Permit	Whoville		2015-1527	223 Dove Tail Dr Houma LA 70360		Approved	01-01-1900	Request	✖	
View Permit	Whoville		2016-1552	Candycane LA 70301		Approved	01-01-1900	Request	✖	

Step 3: Once the desired project opens, scroll to the section labelled Customer Documents. Click the button on the right-hand side of that section labeled "Add New File".

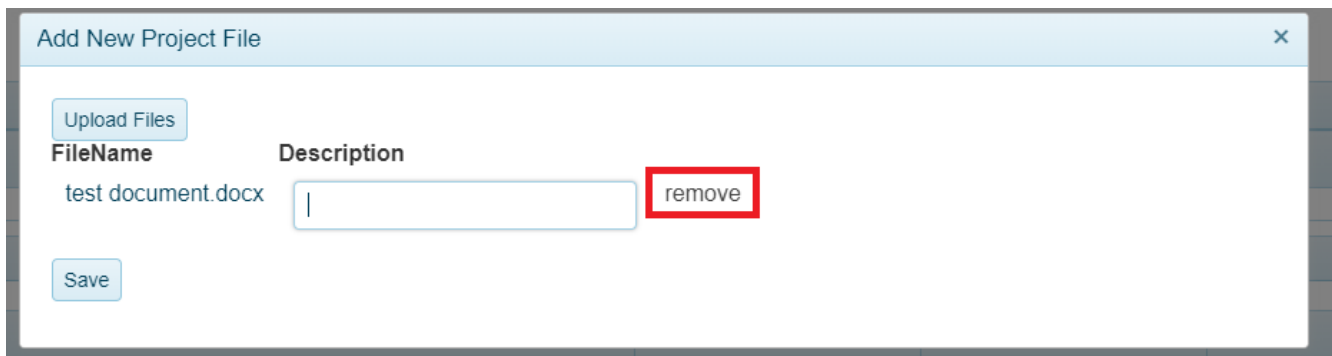
Customer Documents			
			Add New File
File Name	Description		

Step 4: A small pop up will appear with an upload Files button. Clicking the button will open your computer's file viewer. Select the desired file and click



"Open".

Step 5: You will be given the option to add a description to the file before saving. You can also remove a file.



Step 6: Once you click save, the file will be added to the project.

View PDF Files Uploaded by the Jurisdiction

Step 1: Once logged into www.MyGovernmentOnline.org, click on My Account in the top right of the homepage.



Step 2: Under the My Permits section of your account page, select the desired project by clicking View Permit

My Permits										
Find projects associated to your verified phone numbers										
View	Jurisdic...	Alias	Project #	Address	Project Name	Status	Issued	Req. Inspec...	A...	
View Permit	Whoville		2013-1393	218 Cane Break Dr. Thibodaux LA 70301	Walgreen's Redbox	Approved	01-01-1900	Request	✖	
View Permit	Whoville		2015-1527	223 Dove Tail Dr Houma LA 70360		Approved	01-01-1900	Request	✖	
View Permit	Whoville		2016-1552	Candycane LA 70301		Approved	01-01-1900	Request	✖	

Step 3: On the project page, scroll to find the section labelled "Jurisdiction Documents". All documents added to the project by your jurisdiction will appear here.

Step 4: Click the save button to the right side of the file to open it.

Jurisdiction Documents

File Name	Folder Name	Category	Status	Revisi...	Upload Date	
2017-1579-Test Document.docx	Additional Files		(not set)	0	06/17/2019	

Page 1 of 1

1 - 1 of 1 items

Apply Online for a Permit

MyGovernmentOnline allows you to submit applications for permits and send the necessary documentation directly to the jurisdiction.

While application questions and requirements differ between every jurisdiction, below is the process you will take to apply for a permit no matter where your project is located.

Step 1: Log in to your MyGovernmentOnline account. [Click here if you do not have an account.](#)



Step 2: Once logged in, hover the Permits & Licensing heading in the top left of the home page. A drop down will show. Select "Apply Online".



Step 3: In the drop downs, select you Country, State, Jurisdiction, and Project Type. Click next.

Apply Online

Jurisdiction and Request Type *

Some jurisdictions do not accept online applications.
If your jurisdiction or jurisdiction's department is not listed please contact that jurisdiction directly for their application procedure.

Country: * United States State: * Louisiana

Jurisdiction: * Whoville

Project Type: * Permit

Next

Step 4: To apply for a new project, select “Get Started on a New Application”. To add an additional permit to an existing project, select “Add a permit to an existing project”.

Step 5: Select the application type for the permit you need. “Click Next”.

If you do not know what application you need to complete, contact our support team via phone (866) 957-3764 or go to <https://www.mygovernmentonline.org/#contactus>.

Step 6: The next section is Physical Address or Location. Here, you will enter the address of your project.

Step 7: Once you have selected the desired application type and filled out the address, you will be able to fill out the Contact Information for the project.

The number of contacts vary between applications. Selecting the “Notify” check box on a phone number or email will notify that contact of any changes on the project. Click “Next” after each contact section.

First Name Last Name Suffix Business Name

Mailing Address

Address City State Zipcode

Email ☐ Notify

Cell Phone () ☐ Notify

Home Phone () ☐ Notify

Work Phone () ☐ Notify

Step 8: The Application Questionnaire follows the last contact section. Each questionnaire will be different. Below is an example of a permitting application. Fields with a red asterisk are required.

Project Description*
Please give a short description of your building's use. 1000 char(s) available.

Business Name
Please provide your business name. 4000 char(s) available.

Lot or Tract Number
Please provide the lot number.

Tract Number
Please provide the tract number.

Subdivision Name
Please provide your subdivision name. 4000 char(s) available.

Permit Type*
Please select the most appropriate type that fits your permit.

Step 9: Once all required fields on the application are filled, click “Next”. This section is called Files Upload. Some applications may ask for specific files in this section, such as in the image below. However, there is always a general file upload.

The screenshot shows a web form titled "Files Upload" with a dark blue header. Below the header is a light blue instruction box: "If you are attaching any files to this application, click 'Upload Files', select the file(s), and please wait for the file(s) to finish uploading before proceeding to the next step. If you are expected to include files with your application, a notice will appear below these instructions to inform you of what to upload." Below this is a paragraph: "Upload the following files with your application. When at all possible, please upload PDF files. Consolidate documents/pages into as few PDF documents as possible." This is followed by a section titled "- Contractor License" with a link icon and text: "Click to download or view page. Please include a copy of the valid trade license." Below this is an "Upload Files" button. Then a section titled "- Files" with another "Upload Files" button. At the bottom are "Back" and "Next" buttons.

This is where you can upload building plans, drawings, and other documentation that may help in obtaining your permit.

Once you have selected and uploaded the necessary files, click “Next”.

Step 10: If all required sections are filled out, you will be able to **submit** the application to your jurisdiction. If there are unfilled required fields, you will be given the option to **save** the application to your account and finish it at another point in time.

[Click here](#) to learn how to review your application after its been submitted.

The screenshot shows a web form titled "Review" with a dark blue header. Below the header is a light blue instruction box: "To save your current progress and complete your application another time, please press save before exiting." Below this is a paragraph: "Your application is ready to submit to the jurisdiction." At the bottom are three buttons: "Back", "Save", and "Submit".

Apply Online for a Planning & Zoning Project

Some jurisdictions use Planning & Zoning projects as well as Permits & Licensing. While similar, Planning & Zoning deals more with permits for subdivisions, zoning change requests, and special use permits. When submitting the application for a Planning & Zoning project, you will be able to upload maps and plans related to your project.

Step 1: Log in to www.MyGovernmentOnline.org. Hover over Planning & Zoning and select “Apply Online”.



Step 2: In the drop downs, select you Country, State, Jurisdiction, and Project Type. Click next.

Apply Online

Jurisdiction and Request Type *

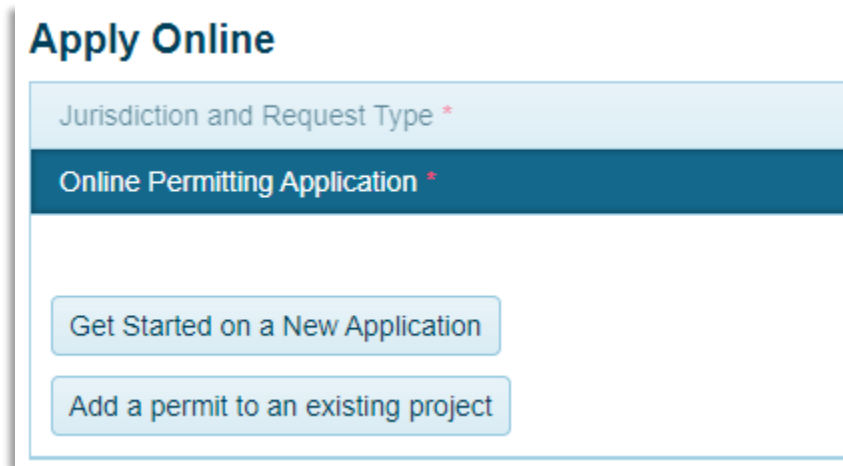
Some jurisdictions do not accept online applications.
If your jurisdiction or jurisdiction's department is not listed please contact that jurisdiction direct

Country: * State: *

Jurisdiction: *

Project Type: *

Step 3: To apply for a new project, select “Get Started on a New Application”. To add an additional permit to an existing project, select “Add a permit to an existing project”.



Apply Online

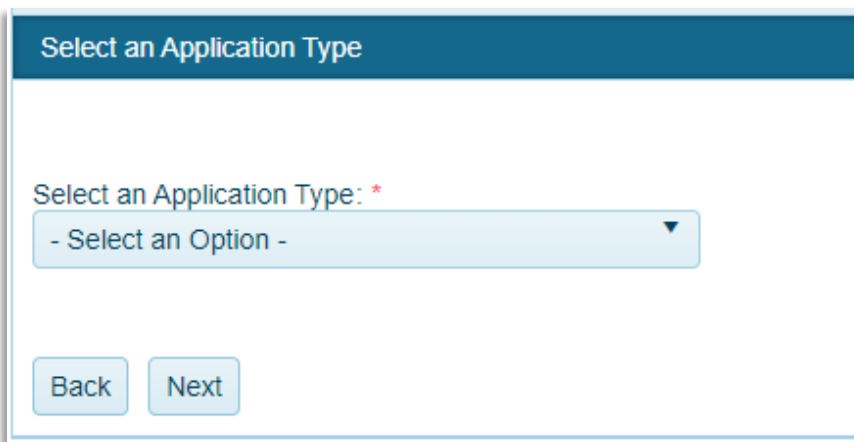
Jurisdiction and Request Type *

Online Permitting Application *

Get Started on a New Application

Add a permit to an existing project

Step 4: The next section will be Application Type. Available application types depend on the jurisdiction. Select the desired application and click “Next”.



Select an Application Type

Select an Application Type: *

- Select an Option -

Back Next

If you do not know what application you need to complete, contact our support team via phone (866) 957-3764 or go to <https://www.mygovernmentonline.org/#contactus>.

Step 5: The next section is Physical Address or Location. Here, you will enter the address of your project.

Physical Address or Location *

Please provide the physical address or location of your project.

☒ My Project has been addressed by the Jurisdiction.

Address or Location: * City: * Zipcode: *

Next

Files Upload

Step 6: Once you have selected the desired application type and filled out the address, you will be able to fill out the Contact Information for the project.

The number of contacts will depend on the application. Selecting the “Notify” check box on a phone number or email will notify that contact of any changes on the project. Click “Next” after completing all contact sections.

First Name Last Name Suffix Business Name

Mailing Address

Address City State Zipcode

Email ☐ Notify

Cell Phone () ☐ Notify

Home Phone () ☐ Notify

Work Phone () ☐ Notify

Back Next

Step 7: After the final contact section, you will be brought to the Application Questionnaire.

Below is an example of a Planning and Zoning questionnaire but each questionnaire will be different. Once complete, click "Next".

Questions with a red asterisk are required for submittal.

The screenshot shows a web form titled "As Built-Final Construction Plat Application (In-House Approval) *". The form contains several sections:

- Subdivision Name ***: A text input field with the placeholder "Enter the name of the subdivision."
- Project Description ***: A text input field with the placeholder "Describe the project." and a note "4000 char(s) available."
- Watershed Information (If applicable)**: A dropdown menu with the option "- Select Option -" and the instruction "Choose appropriate answer."
- Proposed Water and Wastewater Utilities**: A section with the instruction "Choose the appropriate answer(s)."
- Proposed Water and Wastewater Utilities (If Other)**: A text input field with the placeholder "Describe if Other was indicated." and a note "4000 char(s) available."
- Development Phases ***: A dropdown menu with the option "- Select Option -" and the instruction "Is this Subdivision plat a part of Phased Development?"

Step 8: Finally, in the File Upload section, add all the drawings, maps, and plans necessary to obtain the permit. The jurisdiction may have specifically labeled file types. Additionally, there is a general file upload section.

The screenshot shows the "Files Upload" section of the application. It includes the following elements:

- Files Upload**: The section title.
- Instructions**: A light blue box containing the text: "If you are attaching any files to this application, click 'Upload Files', select the file(s), and please wait for the file(s) to finish uploading before proceeding to the next step. If you are expected to include files with your application, a notice will appear below these instructions to inform you of what to upload."
- Upload Instructions**: A paragraph stating: "Upload the following files with your application. When at all possible, please upload PDF files. Consolidate documents/pages into as few PDF documents as possible."
- File Upload Categories**:
 - Completed Application**: Completed Application, with an "Upload Files" button.
 - Additional Files**: Additional Files, with an "Upload Files" button.
 - Subdivision Plat**: Subdivision Plat, with an "Upload Files" button.
 - Files**: Files, with an "Upload Files" button.
- Navigation**: "Back" and "Next" buttons at the bottom left.

Step 9: Once you have answered all the required questions and uploaded all required files, you will be given the option to submit the application to your jurisdiction.

All contact information, project information, and related files will go directly to your jurisdiction for review.

[Click here](#) to learn how to review your application after its been submitted.

Reviewing Applications

At any time prior to your application being accepted and made into a project, you can check the status of an application, make changes to a returned application, and upload additional files.

Step 1: To access your saved or submitted applications, first log into www.MyGovernmentOnline.org. Once logged in, go to My Account in the top right side of the screen.



Step 2: Once on your account dashboard, scroll to the bottom where you'll find the second to last section labelled "My Applications". Here, all your saved or submitted applications will be listed with the application number, the jurisdiction, and the address.

My Applications								
Below is a list of Permits that you have recently submitted. If there are any questions, you will find that the inspector has posted them to the applied permit. You may submit the required information by responding via this page. You may also apply for a new permit.								
Applicat...	Jurisdiction	Location	Status	Created	Project #	Detail	Print	
459757	Whoville	5058 W Main St Houma LA 70360	Returned for your review	07-31-2019	New Application	View Details	Print	
453378	Tangipahoa	5058 W Main St Houma LA 70360	Unsent Application	07-19-2019	New Application	View Details	Print	
446726	Whoville	5058 W Main St Houma LA 70360	Sent to Jurisdiction	07-15-2019	New Application	View Details	Print	

Additionally, this section will show the status of each application and the date it was created.

My Applications								
Below is a list of Permits that you have recently submitted. If there are any questions, you will find that the inspector has posted them to the applied permit. You may submit the required information by responding via this page. You may also apply for a new permit.								
Applicat...	Jurisdiction	Location	Status	Created	Project #	Detail	Print	
459757	Whoville	5058 W Main St Houma LA 70360	Returned for your review	07-31-2019	New Application	View Details	Print	
453378	Tangipahoa	5058 W Main St Houma LA 70360	Unsent Application	07-19-2019	New Application	View Details	Print	
446726	Whoville	5058 W Main St Houma LA 70360	Sent to Jurisdiction	07-15-2019	New Application	View Details	Print	

Step 3: To view more information about your application, click [View Details](#) to the righthand side.

This page displays all the same information presented in the original application, now in a two-column layout.

Application Actions

Please complete all required fields to proceed

PRINT

SUBMIT

DELETE

Comments

Add Comment

750 char(s) available.

Physical Address or Location *

My Project has been addressed by the Jurisdiction.

Address or Location: *

City: *

Zipcode: *

5058 W Main St

Houma

70360

Add Comment

750 char(s) available.

Jurisdiction and Request Type *

Jurisdiction: Tangipahoa

Project Type: Planning and Zoning

Application Type: Family Partition (In-House Approval)

Application Questionnaire

All items marked with a red asterisk are required fields and must be completed before you are able to submit your application to the jurisdiction. If you are unsure of a required field's answer you may skip the question to answer other questions. After you press "next" to advance to the "review" section, you can press the "Save" button to save your progress and return to your application at a later date to continue your progress in completing the application.

Family Partition (In-House Approval) *

Owner-Agent Authorization *

The signature of owner authorizes Tangipahoa Parish Government staff to visit and inspect the property for which this application is being submitted. The signature also indicates that the applicant or his agent has reviewed the requirements of this checklist and all items on this checklist have been addressed and complied with. Note: The agent is the official contact person for this project and the single point of contact. All correspondence and communication will be conducted with the agent. If no agent is listed, the owner will be considered the agent. (Initial to acknowledge)

Parish Council Representation *

- Select Option -

Choose the correct response.

Acreage *

Enter the acreage for the project.

Number of Property Owners *

Enter the number of property owners to be notified.

Number of Lots to be Created *

- Select Option -

Owner's Contact Information

First Name

Last Name

Suffix

Business Name

Mailing Address

Address

City

State

Zipcode

Louisiana

Email

Notify

Cell Phone (000) 000 0000

Notify

Home Phone (000) 000 0000

Notify

Work Phone (000) 000 0000

Notify

File Upload

- Files

Upload Files

SAVE

To the left you will find the Physical Address or Location information as well as the application contacts and application files.

On the right there will be a Jurisdiction and Request Type section, which lists the jurisdiction and project type, as well as the application type. Below that will be the Application Questionnaire.

Across the top is a Comments box, where jurisdiction members and customers can add comments on returned applications.

Step 4: Applications in the Unsent or Returned for your review status can be changed or added to.

My Applications								
Below is a list of Permits that you have recently submitted. If there are any questions, you will find that the inspector has posted them to the applied permit. You may submit the required information by responding via this page. You may also apply for a new permit.								
Applicat...	Jurisdiction	Location	Status	Created	Project #	Detail	Print	
459757	Whoville	5058 W Main St Houma LA 70360	Returned for your review	07-31-2019	New Application	View Details	Print	
453378	Tangipahoa	5058 W Main St Houma LA 70360	Unsent Application	07-19-2019	New Application	View Details	Print	
446726	Whoville	5058 W Main St Houma LA 70360	Sent to Jurisdiction	07-15-2019	New Application	View Details	Print	

Applications in "Sent to Jurisdiction" status cannot be changed until the jurisdiction sets the application status to "Returned for your review".

My Applications								
Below is a list of Permits that you have recently submitted. If there are any questions, you will find that the inspector has posted them to the applied permit. You may submit the required information by responding via this page. You may also apply for a new permit.								
Applicat...	Jurisdiction	Location	Status	Created	Project #	Detail	Print	
459757	Whoville	5058 W Main St Houma LA 70360	Returned for your review	07-31-2019	New Application	View Details	Print	
453378	Tangipahoa	5058 W Main St Houma LA 70360	Unsent Application	07-19-2019	New Application	View Details	Print	
446726	Whoville	5058 W Main St Houma LA 70360	Sent to Jurisdiction	07-15-2019	New Application	View Details	Print	

Step 5: To make changes to your application, simply edit your answers in the questionnaire or upload/remove files and then click save at the bottom of the page.

SAVE

Step 6: When you are ready to submit again, click the Submit button at the top of page. If the button does not appear, there is a required field that is unanswered on your application. Once you have answered the required field and save, you will be able to submit.

Application Actions

The jurisdiction has returned the Application for further action. Please see below for more details.

PRINT **SUBMIT**

Pay Online

MyGovernmentOnline allows you to pay permitting fees from the convenience of your home or office. The jurisdiction will notify you via email when you are able to pay fees online. Fee amounts vary between permit types and jurisdiction but the process you will take to pay fees through the customer portal is always the same.

Step 1: Log into your MyGovernmentOnline Account. [Click here if you don't have an account.](#)

Step 2: Locate the project by searching the project number or address. You will have to add the project to your account to pay fees. [Click here to learn how to add projects to your MyGovernmentOnline account.](#)

Step 3: Open the project by clicking View Permit. The total fee amount, balance due and balance paid will be displayed in the overview box at the top of the project page.

My Permits				
Find projects associated to your verified phone numbers				
View	Jurisdiction	Alias	Project #	Address
View Permit	Fort Bend County		2019-106	TX

From here, you can click "Print Receipt" to view and print a receipt with the project number, project address and a list of all fees and payments.

Project #2019-110-CS

5058 W Main St. Houma TX

Jurisdiction: Fort Bend County

Create Date: 06/18/2019

Fees: \$1,450.00 **Fees Paid:** \$0.00

Balance Due: \$1,450.00

Status: Pending (Under Review)

Types: Construction Completion and Final Acceptance Inspection (20339)

Project Description:

This project is being used by MPN staff to test settings.

[Print Receipt](#)

Step 4: Clicking the tab labelled Payments will list out each fee on the project as well as the amount due.

Below this you will find a Payments Balance section. This relists the balance paid and the balance due from the project overview box at the top.

Overview	Contacts	Requirements	Payments
Project Type Fees			
Construction Completion and Final Acceptance Inspection			
Total		Amount Due	
\$700.00		\$700.00	
Street Dedication			
Total		Amount Due	
\$250.00		\$250.00	
Preliminary and Final Plats-Base Fee			
Total		Amount Due	
\$500.00		\$500.00	
Payments Balance			
Balance Paid: \$0.00			
Balance Due: \$1,450.00			

Step 5: Below this is the New Payment section. Here you can select the fees you would like to make a payment on. Payment types are typically Credit Card or ACH. The amount box automatically totals all checked off fees.

New Payment		
Received Date	06/27/2019	Contact
		Not Applicable
Type		Due
<input checked="" type="checkbox"/> Construction Completion and Final Acceptance Inspection - 16.00 - 99 Acres		\$700.00
<input checked="" type="checkbox"/> Street Dedication - Street Dedication		\$250.00
<input checked="" type="checkbox"/> Preliminary and Final Plats-Base Fee - Base Fee		\$500.00
Payment Type	Amount	
Credit Card	1450	Pay Online

Step 6: Click Pay Online. You will be taken to the jurisdiction's payment portal. Here you will enter your card or check information and submit the information. Your payment will be sent directly to the jurisdiction; MyGovernmentOnline does not process any money.

Payment Portal

Card Holder Name:	<input type="text"/>
Credit Card Type:	<input type="text" value="Discover"/>
Credit Card Number:	<input type="text"/>
Expiration Date:	<input type="text" value="January"/> <input type="text" value="2019"/>
CVC Number: What is this?	<input type="text"/>
Billing Address	<input type="text"/>
Suite / Apartment	<input type="text"/>
City	<input type="text"/>
State	<input type="text" value="Alabama"/>
Postal Code	<input type="text"/>

[Cancel](#)

Print a Copy of My Permit

Jurisdictions typically do not allow customers to print their permit until all fees are paid on a project. If you have paid all fees and still do not have access to your permit, please contact the helpdesk at (866) 957-3764 or go to <https://www.mygovernmentonline.org/#contactus>.

Step 1: Log into your MyGovernmentOnline account. [Click here if you don't have an account](#).

Step 2: Locate your permit by search the project number or address and add the project to your account. [Click here to learn how to add a project to your account](#).

Step 3: Once you have the desired project open, go to the payments tab.

Project #2019-2141

131 Candycane Lane Building 132 Whoville LA 98137

Jurisdiction: Whoville
Create Date: 06/23/2019
Fees: \$10.00 Fees Paid: \$10.00
Balance Due: \$0.00
Status: Approved
Types: Garage Sale (6588)

Project Description:

Print Receipt

Overview

Contacts

Requirements

Payments

Step 4: If all permitting fees are paid, you will see a button the says "Print Permit". Your permit document will open in a new tab.

Overview

Contacts

Requirements

Payments

Project Type Fees

Garage Sale

Print Permit

Total	Amount Due
\$10.00	

✓

Paid

Step 5: Right click on your computer mouse to either save or print your permit document.

The screenshot shows a web-based permit application form. A right-click context menu is open over the word "Permit". The menu options are: Back (Alt+Left Arrow), Forward (Alt+Right Arrow), Reload (Ctrl+R), Save as... (Ctrl+S), Print... (Ctrl+P), and Cast... The "Save as..." and "Print..." options are highlighted with red rectangles. The form in the background includes a "Department" label, a "Permit Number" field with the value "2019-2141", an "Application Date" field with the value "6/23/2019", and an "Issue Date" field with the value "N/A". Below these are fields for "Zoning", "Business Na", and "Sub".

Permit Number	2019-2141
Application Date	6/23/2019
Issue Date	N/A

Permit

Zoning
Business Na
Sub

- Back Alt+Left Arrow
- Forward Alt+Right Arrow
- Reload Ctrl+R
- Save as... Ctrl+S
- Print... Ctrl+P
- Cast...

Still Have Questions?

Here at MyGovernmentOnline, we are committed to providing the best customer service and website support.

Our helpdesk team can be reached Monday through Friday from 7 am to 6 pm by calling (866) 957-3764 and pressing option 1.

You can also email us at any time by going to <https://www.mygovernmentonline.org/#contactus>.



INTERGOVERNMENTAL AGREEMENT FOR SCPDC SOFTWARE LICENSE AND SERVICE AGREEMENT

1. PARTIES AND PURPOSE

1.1. City of Madeira Beach ("Licensee"), a Political Subdivision of the State of Florida domiciled in Pinellas County.

1.2. The South Central Planning and Development Commission ("Licensor") or ("SCPDC") is a regional planning commission and Political Subdivision of the State of Louisiana, domiciled in Terrebonne Parish. The district was established in 1973 and created by law in 1978 under state act 472. The statute allows its member governmental entities to come together through SCPDC to provide long range planning, act as a state and federal liaison, provide guidance and study current issues affecting government, and provide services to business and citizens.

1.3. SCPDC has created MyGovernmentOnline, software (the "SCPDC Software") and this contract is entered into among Licensee and SCPDC to license Licensee to use specified modules of the SCPDC Software under certain terms and conditions.

This SCPDC SOFTWARE LICENSE AND SERVICE AGREEMENT (this "Agreement") is entered into by and between Licensor and Licensee, and describes the terms and conditions pursuant to which Licensor shall license to Licensee the use of, and provide services and support for, certain Software (as defined below).

In consideration of the mutual promises and upon the terms and conditions set forth below, the parties agree as follows:

2. DEFINITIONS

2.1 "CONFIDENTIAL INFORMATION" means drawings, benchmark tests, specifications, trade secrets, object code and machine-readable copies of the Software, source code relating to the Software, and any other proprietary information supplied to Licensee by SCPDC, or by Licensee to SCPDC and clearly marked as "confidential information", including all items defined as "confidential information" in any other agreement between Licensee and SCPDC whether executed prior to or after the date of this Agreement.

2.2 "DOCUMENTATION" means any on-line help files, instruction manuals, training materials, operating instructions, user manuals, and specifications provided by SCPDC which describe the use of the Software and which either accompany the Software or are provided to Licensee at any time by SCPDC.

2.3 "EFFECTIVE DATE" means the later of the dates on which Licensee and SCPDC have signed this Agreement.

2.4 "EQUIPMENT" means the computer system, including peripheral equipment and operating system software, specified in Schedule B.

2.5 "MAJOR AND MINOR UPDATES" shall mean updates, if any, to the SCPDC Software. Major Updates involve additions of substantial functionality while Minor Updates do not. Major Updates are designated by a change in the number to the left of the decimal point of the number appearing after the product name while Minor Updates are designated by a change in such number to the right of the decimal point. Example, My Permit Now version X.0 (major update) and My Permit Now version 0.Y (minor update). SCPDC is the sole determiner of the availability and designation of an update as a Major or Minor Update. Where used herein "Updates" shall mean Major or Minor Updates interchangeably.

2.6 "SITE" means each physical location, or each Internet link accessible by end-users through Licensee's Web Site, at which Licensee and its customers are entitled to Use the Software.

2.7 "SOFTWARE" means the computer software programs and modules specified in Schedule A and otherwise provided for Licensee use pursuant to this Agreement, as enhanced, modified, corrected, upgraded, added, customized, or otherwise changed by SCPDC pursuant to the requirements of the Contract Documents.

2.8 "USE" means loading, utilization, storage or display of the Software by Licensee for its own internal information processing, and utilization by end users accessing Licensee's Web Site through the Internet.

2.9 "PERMIT" shall mean any type of permit, including but not limited to, new service permits, new construction permit, building permit, structure renovation permit, mechanical permit, plumbing permit, gas permit, electrical permit, and sign permit. Multiple permits listed under one number shall not be considered a single permit when calculating funds owed SCPDC pursuant to the terms of the Agreement.

3. LICENSE, DELIVERABLES AND COPIES

3.1 LICENSE GRANT.

(a) Subject to the terms of this Agreement, Licensor grants to Licensee a nonexclusive, nontransferable, royalty-bearing user license ("License") during the term of this Agreement to use the Licensor's Software, through Internet access only, solely for purposes of using the Licensor's products known collectively as MyGovernmentOnline Software Modules. The scope of the License encompasses Licensee's internal use of Licensor's Software in connection with providing services to Licensee's customers and includes the following purposes: (1) enabling members of the public to access Licensee's portal via the Internet to (A) electronically submit permit applications and associated documents to Licensee for review, (B) track the status of permit applications, and (C) schedule inspections and receive real-time notification of inspection results via email and phone messaging; and (2) enabling Licensee's employees, officials, and agents to (A) electronically receive, track, process, manage, research, and store applications for Licensee permits, and (B) obtain customized reports regarding permit applications and associated

documents. Except as otherwise provided by Schedule A, the License excludes any sublicensing of Licensor's Software, uploading or otherwise transferring, or providing direct access to, the Licensor's Software to any third party without Licensor's prior written consent, including access by any third party to the Licensor's Software on a stand-alone basis. License granted hereunder includes the use of Documentation in connection with Use of the Software.

(b) **OWNERSHIP.** SCPDC and its licensors solely own all right, title and interest in and to the SCPDC's Software, and reserve all rights therein not expressly granted under this Agreement. This license transfers to Licensee neither title nor any proprietary or intellectual property rights to the Software, Documentation, or any copyrights, patents, or trademarks, embodied or used in connection therewith, except for the rights expressly granted herein.

(i) Without limiting the generality of the foregoing, except as expressly stated in paragraph (a), Licensee may not directly or through any third party (a) transfer or sublicense, in whole or part, any copies of the SCPDC Software to any third party; (b) modify, decompile, reverse engineer, or otherwise attempt to access the source code of the SCPDC Software; or (c) copy the SCPDC Software, except such copies of the records as necessary for reasonable and customary test instances, production instances, back-up and disaster recovery purposes. Licensee will not delete or alter the copyright, trademark or other proprietary rights notices of SCPDC and its licensors included with the SCPDC Software as delivered to Licensee, and will reproduce such notices on all copies of the SCPDC Software. If derivative works of the SCPDC Software are prepared by or on behalf of Licensee based on suggestions or requests by Licensee, SCPDC will solely own such modifications.

(ii) The Licensee may develop products that interface or are intended for use with the SCPDC Software ("Add-On Products") with SCPDC's express written permission.

(c) Notwithstanding the inclusion of Licensee's customer in the class of allowed users, SCPDC's affirmative obligations will be limited to Licensee.

3.2 DELIVERABLES. SCPDC shall provide an Internet accessible software service and solution that meets all the terms, conditions, specifications, and requirements set forth in this document. All services shall be performed for the prices set forth in Schedule A. SCPDC shall provide maintenance and support of the Software under the terms and conditions set forth in Schedule C, Maintenance and Support.

3.3 COPIES. The License includes the right to copy and reprint Documentation, or portions thereof, for use with the Software in accordance with the rights granted hereunder including for backup/archival purposes, training, internal Licensee intranet posting and other uses consistent with the License. Whenever Licensee is permitted to copy or reproduce all or any part of the Documentation, all titles, trademark symbols, copyright symbols and legends, and other proprietary markings must be reproduced.

4. LICENSE RESTRICTIONS.

Except as otherwise provided in Schedule A, Licensee agrees that it will not itself, or through any parent, subsidiary, affiliate, agent or other third party: (a) sell, lease, license or sub-license the Software or the Documentation; (b) decompile, disassemble, or reverse engineer Software, in whole or in part; (c) write or develop any derivative software or any other software program based upon the Software or any Confidential Information; (d) use the Software to provide services on a 'service bureau' basis; or (e) provide, disclose, divulge or make available to, or permit use of the Software by any unauthorized third party without SCPDC's prior written consent.

5. LICENSE FEE, COMPENSATION FOR SERVICES, & EXPENSES

5.1 LICENSE FEE. In consideration of the license granted pursuant to Section 3.1. Licensee agrees to pay SCPDC the annual License Fee specified in Schedule A. Payments and any interest on late payments shall be governed by and construed in accordance with the Florida Prompt Payment Act, §§218.70, et seq., Florida Statutes.

5.2 TAXES. SCPDC and Licensee are both tax exempt entities and no taxes are expected from this transaction. The parties are exempt from paying sales tax and shall provide one another with a tax exemption certificate. In no event shall the parties be liable for any personal property taxes which may otherwise be levied on the other or on any taxes levied on either parties' employees' wages or any other taxes which may otherwise be required to be paid by the parties under federal or state law.

5.3 SERVICES. SCPDC shall provide all services as described in "Schedule A" for the fees described in "Schedule A".

5.4 EXPENSES. License Fee and the fees for services do not include Reimbursable Expenses. SCPDC will bill Licensee for identified Reimbursable Expenses and Licensee shall reimburse SCPDC.

Reimbursable Expenses shall mean expenses incurred directly in connection with the services performed pursuant to this Agreement by SCPDC for travel and transportation. Lodging, airline costs, Mileage, and food reimbursement will be based on the Federal GSA per diem rate as found on GSA.gov. Travel expenses for car rental expenses shall be for actual cost.

5.5 INVOICES. All invoices under this Agreement shall be sent to the attention of
City of Madeira Beach
Attn: Accounts Payable
300 Municipal Drive
Madeira Beach, FL 33708

Payment will be processed according to the regular payment procedures of the Licensee.

6. MAINTENANCE AND SUPPORT.

There shall be no separate fee for maintenance and support. The annual License Fee includes all maintenance and support described in this Agreement and Schedule C.

7. LIMITED WARRANTY AND LIMITATION OF LIABILITY

7.1 LIMITED WARRANTY. SCPDC warrants for the term of the contract from the Effective Date (the "Warranty Period") the Software will perform in substantial accordance with the Documentation under normal use. If during the Warranty Period the Software does not perform as warranted (a "Non-Conformance"), SCPDC shall undertake to correct such Non-Conformance, or if correction is reasonably not possible, replace such Software free of charge. If neither of the foregoing is commercially practicable, SCPDC shall terminate this Agreement and refund to Licensee the License Fee. THE FOREGOING ARE LICENSEE'S SOLE AND EXCLUSIVE REMEDIES FOR BREACH OF WARRANTY. The warranty set forth above is made to and for the benefit of Licensee only. The warranty will apply only if:

(a) the Software has been properly used at all times and in accordance with the instructions for Use; and

(b) no modification, alteration or addition has been made to the Software by persons under the control of Licensee (except pursuant to the authorized Use of the Software specified in Schedule A) except as authorized in writing by SCPDC; and

(c) Licensee has not requested modifications, alterations or additions to the Software that cause it to deviate from the Documentation;

(d) SCPDC warrants that it possesses all of the right, title, interest and authority to enter into this agreement with Licensee. SCPDC also warrants that no lawsuit or claim concerning the Software is currently pending.

Any pre-production versions of the Software distributed to Licensee are delivered "as-is," without any express or implied warranties. No employee, agent, representative or affiliate of SCPDC has authority to bind SCPDC to any oral representations or warranty concerning the Software. Any written representation or warranty not expressly contained in this Agreement will not be enforceable.

7.2 DISCLAIMER. EXCEPT AS SET FORTH ABOVE, SCPDC MAKES NO WARRANTIES, WHETHER EXPRESS, IMPLIED, OR STATUTORY REGARDING OR RELATING TO THE SOFTWARE OR THE DOCUMENTATION, OR ANY MATERIALS OR SERVICES FURNISHED OR PROVIDED TO LICENSEE UNDER THIS AGREEMENT, INCLUDING MAINTENANCE AND SUPPORT. SCPDC SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NONINFRINGEMENT WITH RESPECT TO THE SOFTWARE, DOCUMENTATION AND SAID OTHER MATERIALS AND SERVICES, AND WITH RESPECT TO THE FOREGOING. IN ADDITION, SCPDC DISCLAIMS ANY WARRANTY WITH RESPECT TO, AND WILL NOT BE LIABLE OR OTHERWISE RESPONSIBLE FOR, THE OPERATION OF THE SOFTWARE IF PROGRAMS ARE MADE THROUGH THE USE OF SOFTWARE OR NON-SCPDC SOFTWARE THAT CHANGE, OR ARE ABLE TO CHANGE, THE DATA MODEL OF THE SOFTWARE.

7.3 LIMITATION OF LIABILITY. IN NO EVENT WILL SCPDC BE LIABLE FOR ANY LOSS OF PROFITS, LOSS OF USE, BUSINESS INTERRUPTION, LOSS OF DATA, COST OF COVER OR INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND IN CONNECTION WITH OR ARISING OUT OF THE FURNISHING, PERFORMANCE OR USE OF THE SOFTWARE OR SERVICES PERFORMED HEREUNDER, WHETHER ALLEGED AS A BREACH OF CONTRACT OR TORTIOUS CONDUCT, INCLUDING NEGLIGENCE, EVEN IF SCPDC HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN ADDITION, SCPDC WILL NOT BE LIABLE FOR ANY DAMAGES CAUSED BY DELAY IN DELIVERY OR FURNISHING THE SOFTWARE OR SAID SERVICES. SCPDC'S LIABILITY UNDER THIS AGREEMENT FOR DIRECT, INDIRECT, SPECIAL, INCIDENTAL AND/OR CONSEQUENTIAL DAMAGES OF ANY KIND, INCLUDING, WITHOUT LIMITATION, RESTITUTION, WILL NOT, IN ANY EVENT, EXCEED THE LICENSE FEE PAID BY LICENSEE TO SCPDC UNDER THIS AGREEMENT.

7.4 ALLOCATION OF RISK. The provisions of this Section 7 allocate risks under this Agreement between Licensee and SCPDC. SCPDC's pricing reflects this allocation of risks and limitation thereof in accordance with the provisions of this Agreement and not liability.

8. CONFIDENTIALITY

8.1 CONFIDENTIAL INFORMATION. To the extent permitted by law, each party agrees that it shall use Confidential Information solely in accordance with the provisions of this Agreement and will not disclose, or permit to be disclosed, the same, directly or indirectly, to any third party without the other party's prior written consent. To the extent permitted by law, each party agrees to exercise due care in protecting the Confidential Information from unauthorized use and disclosure. However, neither party bears any responsibility for safeguarding information that (i) is publicly available, subject to public records request pursuant to applicable state statutes; (ii) already in the other party's possession and not subject to a confidentiality obligation; (iii) obtained by the other party from third parties without restrictions on disclosure; (iv) independently developed by the other party without reference to Confidential Information, or (v) required to be disclosed by order of a court or other governmental entity. Nothing herein shall prevent routine discussions by the parties that normally take place in a "user group" context.

8.2 INJUNCTIVE RELIEF. In the event of actual or threatened breach of the provisions of Section 8.1 and 8.3, the non-breaching party may pursue its legal and equitable remedies.

8.3 LICENSEE DATA. In its performance of Contract Services, SCPDC may have access to certain records, data, or information that include the names, addresses, telephone numbers, or other confidential or private information pertaining to Licensee's customers ("Licensee Data"). SCPDC acknowledges and agrees that it does not have nor does it claim any ownership interest whatsoever in Licensee Data and that custody and title and all other rights and interests in Licensee Data are and shall remain in Licensee.

8.4 RETURN OF LICENSEE DATA. To the extent permitted by law, in the event of the termination or nonrenewal of this agreement, SPCDC warrants that Licensee's Data and any information stored by SPCDC as a result of Licensee use of the SCPDC Software will be delivered to Licensee.

8.5 PUBLIC RECORDS. SCPDC acknowledges that this Agreement and any related financial records, audits, reports, plans correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes. SCPDC shall maintain all such public records and, upon request, provide a copy of the requested records or allow the records to be inspected within a reasonable time. SCPDC shall also ensure that any public records that are exempt or exempt and confidential from disclosure are not disclosed except as authorized by law. Upon the expiration or termination of the Agreement, SCPDC agrees to maintain all public records for a minimum period of five (5) fiscal years in accordance with the applicable records retention schedules established by the Florida Department of State. In the event SCPDC fails to abide by the provisions of Chapter 119, Florida Statutes, the Licensee may, without prejudice to any other right or remedy and after giving seven (7) days written notice, during which period SCPDC still fails to allow access to such documents, terminate this Agreement.

8.6 CHOICE OF LAW & VENUE. The terms and conditions of this Agreement shall be interpreted by the substantive and procedural law of the State of Florida, and any litigation, including injunctive relief, shall be filed in the Circuit Court of the Sixth Judicial Circuit in Pinellas County.

IF LICENSOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

City of Madeira Beach
300 Municipal Drive
Madeira Beach, FL 33708
727-391-9951

9. TERM AND TERMINATION

9.1 TERM. This Agreement will take effect on the Effective Date and will remain in force for a period of one (1) year following Final Acceptance ("Initial Term"). The contract will automatically renew for 12-month periods following the end of the Initial Term and following each subsequent annual term thereafter unless terminated in accordance with this Agreement or if written notice is provided within 90 days of the renewal date.

9.2 TERMINATION. This Agreement may be terminated by:

(a) By Licensee. Should there be discovered a serious defect or flaw in the SCPDC software that prevents the Licensee from using the system to support Licensee's operations in issuance of

permits, Licensee shall notify SCPDC of the issue. SCPDC will have 45 days to resolve the issue. If the issue cannot be resolved within the time period, the contract will terminate on the 1st of the following month. Should Licensee terminate this agreement for any reason, Licensee shall provide 90 day notice to SCPDC. SCPDC shall provide Licensee access to all stored data, documentation and confidential information produced by the City of Madeira Beach.

(b) By SCPDC. Upon written notice to Licensee if any of the following events ("Termination Events") occur, provided that no such termination will entitle Licensee to a refund of any portion of the License Fee or maintenance fees: (i) Licensee fails to pay any undisputed amount due to SCPDC within thirty (30) days after SCPDC gives the Licensee written notice of such non-payment; (ii) Licensee is in material breach of any non-monetary term, condition or provision of Agreement, which breach, if capable of being cured, is not cured within thirty (30) days after SCPDC gives Licensee written notice of such breach; or (iii) Licensee becomes subject to any bankruptcy or insolvency proceeding under federal or state statutes; or (iv) SCPDC elects to refund Licensee's fees.

9.3 EFFECT OF TERMINATION. If any Termination Event occurs, termination will become effective immediately or on the date set forth in the written notice of termination. Termination of this Agreement will not affect the provisions regarding Licensee's or SCPDC's treatment of Confidential Information, provisions relating to the payment of amounts due, or provisions limiting or disclaiming SCPDC's liability, which provisions will survive termination of this Agreement. Within fourteen (14) days after the date of termination or discontinuance of this Agreement for any reason whatsoever, Licensee shall return any copies of the SCPDC Software, derivative works and all copies thereof, in whole or in part, all related Documentation and all copies thereof, and any other Confidential Information in its possession. Upon termination of this Agreement, Licensee shall cause the SCPDC Software to be removed from all computer units, including desktops and laptops, in the Licensee's office and from the computer units of third party contractors performing work for Licensee. Licensee shall furnish SCPDC with a certificate signed by an executive officer of Licensee verifying that the same has been done.

10. NON-ASSIGNMENT.

Neither party may assign or otherwise transfer this Agreement nor any rights under this Agreement, in whole or in part, whether voluntary or by operation of law, including by way of sale of assets, merger or consolidation, without the prior written consent of the other party, which consent will not be unreasonably withheld or delayed. Subject to the foregoing, this Agreement will be binding upon and will inure to the benefit of the parties and their respective successors and assigns.

11. NOTICES.

Any notice required or permitted under the terms of this Agreement or required by law must be in writing and must be (a) delivered in person, (b) sent by first class certified mail, or air mail, as appropriate, (c) sent by overnight air courier, or (d) by facsimile, in each case properly posted to the appropriate address set forth below. Either party may change its address for notice by notice to the other party given in accordance with this Section. Notices will be considered to have been given at the time of actual delivery in person, three (3) business days after deposited in the mail as

set forth above, one (1) day after delivery to an overnight air courier service, or one (1) day after the moment of transmission by facsimile.

To: South Central Planning and Development Commission To: City of Madeira Beach

Address: 5058 West Main St.
Houma, LA 70360

Address: 300 Municipal Drive
Madeira Beach, FL 33708

12. MISCELLANEOUS

12.1 VIRUSES AND DISABLING DEVICES. Neither SCPDC Software nor any enhancements, modifications, upgrades, updates, revisions or releases thereof shall contain (i) any mechanism such as a "trap door", "time bomb", or "logic bomb", software protection routine or other similar device, that would enable SCPDC to disable the Software or make the Software inaccessible to Licensee after the Software is installed; or (ii) to the best of SCPDC's knowledge, any computer "virus", "worm" or similar programming routine.

12.2 FORCE MAJEURE. Neither party will incur any liability to the other party on account of any loss or damage resulting from any delay or failure to perform all or any part of this Agreement if such delay or failure is caused, in whole or in part, by events, occurrences, or causes beyond the control and without negligence of the parties. Such events, occurrences, or causes will include, without limitation, acts of God, strikes, lockouts, riots, acts of war, earthquakes, fire and explosions, but the inability to meet financial obligations is expressly excluded.

12.3 WAIVER. Any waiver of the provisions of this Agreement or of a party's rights or remedies under this Agreement must be in writing to be effective. Failure, neglect, or delay by a party to enforce the provisions of this Agreement or its rights or remedies at any time, will not be construed and will not be deemed to be a waiver of such party's rights under this Agreement and will not in any way affect the validity of the whole or any part of this Agreement or prejudice such party's right to take subsequent action. Except as expressly stated in this Agreement, no exercise or enforcement by either party of any right or remedy under this Agreement will preclude the enforcement by such party of any other right or remedy under this Agreement or that such party is entitled by law to enforce.

12.4 SEVERABILITY. If any term, condition, or provision in this Agreement is found to be invalid, unlawful or unenforceable to any extent, the parties shall endeavor in good faith to agree to such amendments that will preserve, as far as possible, the intentions expressed in this Agreement. If the parties fail to agree on such an amendment, such invalid term, condition or provision will be severed from the remaining terms, conditions and provisions, which will continue to be valid and enforceable to the fullest extent permitted by law.

12.5 STANDARD TERMS OF LICENSEE. No terms, provisions or conditions of any purchase order, acknowledgment or other business form that Licensee may use in connection with the acquisition or licensing of the Software use will have any effect on the rights, duties or obligations

of the parties under, or otherwise modify, this Agreement, regardless of any failure of SCPDC to object to such terms, provisions or conditions.

12.6 AMENDMENTS TO THIS AGREEMENT. This Agreement may not be amended, except by a writing signed by both parties.

12.7 PRIOR CONSENT. Unless expressly provided otherwise in this Agreement, any prior consent of a party that is required before the other party may take an action may be granted or withheld in such party's sole and absolute discretion.

12.8 EXPORT OF SOFTWARE. Licensee may not export or re-export the SCPDC Software without the prior written consent of SCPDC and without the appropriate United States and foreign government licenses.

12.9 HEADINGS. Section and Schedule headings are for ease of reference only and do not form part of this Agreement.

12.10 ENTIRE AGREEMENT. This Agreement (including the Schedules and any addenda hereto signed by both parties) contains the entire agreement of the parties with respect to the subject matter of this Agreement and supersedes all previous communications, representations, understandings and agreements, either oral or written, between the parties with respect to said subject matter.

IN WITNESS WHEREOF, the parties have executed this Agreement.

CITY OF MADEIRA BEACH

SOUTH CENTRAL PLANNING AND
DEVELOPMENT COMMISSION "SCPDC"

By:

Rebecca I. Gomez
XXXXXX

7-19-2022

Date

By:

[Signature]

7/20/22

Date

SCHEDULE A**INTERGOVERNMENTAL AGREEMENT****South Central Planning and Development Commission and Jurisdiction Government****SOFTWARE AND LICENSE FEE****A. SOFTWARE USE**

SCPDC'S MyGovernmentOnline Software Modules available for subscription under this agreement are: Permits and Licensing (MyPermitNow), Planning & Zoning, Solution Center (Code Enforcement), Addressing / GIS Integration. Each of these modules is a separate chargeable option. All modules include unlimited user accounts, field work order system, project and document management features. Unlimited reporting services.

B. LICENSE FEE**1. MyPermitNow and Inspection Anywhere:**

The following package prices are offered though the initial term of the contract. Please fill in below which permit volume package most reasonably fits your anticipated annual permit volume.

Permit Volume	Overage Rate	Permits	MONTHLY RATE		
			Planning & Zoning	Code Enforcement	Addressing / GIS Integration
0 - 500	\$10.00	\$260.42	\$156.25	\$99.00	\$230.00
501 - 1000 ←	\$10.00	\$500.00	\$300.00	\$99.00	\$230.00
1001 - 2000	\$10.00	\$958.33	\$575.00	\$143.75	\$230.00
2001 - 4000	\$10.00	\$1,833.33	\$1,100.00	\$275.00	\$230.00
4001 - 6000	\$10.00	\$2,500.00	\$1,500.00	\$375.00	\$230.00
6001 - 8000	\$10.00	\$3,166.67	\$1,900.00	\$475.00	\$230.00
8001 - 10000	\$10.00	\$3,750.00	\$2,250.00	\$562.50	\$230.00
10001 - 12000	\$10.00	\$4,250.00	\$2,550.00	\$637.50	\$230.00
12001 - 14000	\$10.00	\$4,666.67	\$2,800.00	\$700.00	\$230.00
14001 - 16000	\$10.00	\$5,000.00	\$3,000.00	\$750.00	\$230.00
16001 - 18000	\$10.00	\$5,250.00	\$3,150.00	\$787.50	\$230.00
18001 - 30000	No Overage	\$5,416.67	\$3,250.00	\$812.50	\$230.00

ANNUAL PERMIT VOLUME OVER 30,000 A YEAR MAY REQUIRE A CUSTOM QUOTE.

The Jurisdiction has agreed to the 501 – 1000 Permit Volume package. It is understood this will be billed on a levelized billing system of \$6,000.00 annually. If anytime during a calendar year the total volume of permits exceeds the packages permit volume, Licensee shall pay, in addition to its package Rate Per Permit fee, the Overage Rate shown in the Schedule above. Permit volume packages may be adjusted annually. At the end of a permit volume year if the jurisdiction's permit volume exceeds 20% of the max permit volume number of their currently subscribed package the jurisdiction shall automatically subscribe to the package that the total new permit volume count places them in.

Add on modules of a standard configuration of Solution Center, Addressing / GIS Integration may be activated by request during the term of this agreement for the monthly rates defined in the rate chart in Schedule A that corresponds to the jurisdictions selected permit package. In the event the jurisdiction makes a change to the original permit package chosen, the monthly rate shall change to correspond with the rate chart as shown in Schedule A.

Other Fees:

On-Site Visits: Reimbursement of lodging, transportation and meals as defined in section 5.4.

Integration for online credit card or ACH transactions: Existing Credit Card Vendor: \$100.00 one-time fee; New Credit Card Vendor: \$500.00 one-time fee.

Historic Data Imports: Imports requiring 20 hours of staff time or less free of charge. Imports requiring more than 20 hours of analyst time is subject to a custom quote.

SCPDC will invoice Licensee at the beginning of each month. The invoices shall be payable within 30 days of the date of the invoice.

**SCHEDULE B
INTERGOVERNMENTAL AGREEMENT
SCPDC SOFTWARE LICENSE AND SERVICE AGREEMENT**

**EQUIPMENT SITE, USER NAME, AND
PERSONAL ACCESS PASSWORD**

B.1. At the execution of this Agreement, SCPDC shall provide a USER CREATION form to the Licensee to be used for account creation requests. Upon completion of the forms the Licensee will return the forms via email to SCPDC and accounts shall be created in the system with information provided on the forms. Users can change the provided password after their first login to the Software. SCPDC shall maintain the confidentiality of the user name and personal access password of every Licensee official, employee, agent and contractor who has duties relating to the processing of Licensee permits and shall not release any such information to the public. Additional personal user names and personal access passwords shall be provided upon a submission of a User Creation form to SCPDC providing the user name and confirmation that the user is an official, employee, agent, or contractor of Licensee is supplied to SCPDC, which will become an addendum to this schedule.

B.2. The individuals holding the following positions are authorized by Licensee to submit requests to SCPDC for (1) the creation of new user names and passwords for Licensee officials, employees, agents, and contractors, and (2) for the deactivation of existing user names and passwords: System Administrator, Project Manager

SCPDC shall immediately comply with requests to create and deactivate user names and passwords. Licensee may change the names of the individuals authorized to submit requests by providing notice in accordance with Section 12 of this Agreement.

SCHEDULE C
SCPDC SOFTWARE LICENSE AND SERVICE AGREEMENT

MAINTENANCE AND SUPPORT

1.0 DEFINITIONS

1.1 "SUPPORT CALL (TIER 1)" means a reported problem in the SCPDC Software which is not affecting the Software's ability to perform substantially in accordance with the user documentation but requires correction.

1.2 "SUPPORT CALL (TIER 2)" means a reported problem in the SCPDC Software, not considered as a Level I support problem as defined in 1.1 above, which causes serious disruption of a function or affects daily processing of permits.

1.3 "SUPPORT CALL (TIER 3)" means a reported problem in the SCPDC Software or a material functional component which causes the system to be down and not serving as designed, or has a significant revenue or operational impact, with no obvious work-around.

1.4 "RESPONSE TIME" means the elapsed time between the receipt of a service call and the time when SCPDC begins the Maintenance and Support, including a verbal or written confirmation to the Licensee thereof.

1.5 "RESPONSE CENTER AND CONTACT PROCEDURE" shall mean:

<p>Address 5058 West Main Street Houma, LA 70360</p>	<p>Hours of Operation 8:00 a.m. to 4:30 p.m. CST</p>
----------------------------------------------------------------	-----------------------------------------------------------

Contact Information

Tel: 1 866 957 3764
Ryan Hutchinson,
Chief Technology Officer

E-mail: support@mygovernmentonline.org

1.6. "SYSTEM AVAILABILITY" amount of time over a one-year period that the Software and system resources are available for Licensee's use.

2. TERM AND TERMINATION.

SCPDC's provision of Maintenance and Support to Licensee will commence on the Effective Date and will continue until the Agreement is terminated.

3. MAINTENANCE AND SUPPORT SERVICES.

Maintenance and Support will be provided only with respect to use of the versions of the Software that are being supported by SCPDC. SCPDC will provide multi-site backup of Licensee Data.

SCPDC will provide 24-hour emergency service support, after hours cell numbers are accessed through the IVR menu, for Licensee's staff and Licensee's customers by SCPDC's technical support personnel. SCPDC will offer to Licensee new versions of MyGovernmentOnline Software as they become available. SCPDC will convert Licensee's current permit data for use with SCPDC Software. SCPDC will perform customization of SCPDC Software as set forth in the Contract Documents. SCPDC will provide features in the SCPDC Software as set forth in the Contract Documents. SCPDC will provide support for the storage of photos, building/permits documents, inspection reports, plan review files and associated miscellaneous records. Within the capabilities of the SCPDC Software, and upon Licensee's request, SCPDC will provide Licensee with customized reports as set forth in the Contract Documents. Licensee shall not create add-ons or feature changes to that version or disclose the source code to any third party.

SCPDC agrees to comply with Licensee's remote access policies, procedures, and guidelines. SCPDC shall ensure that its employees comply with all of Licensee's remote access policies, procedures, and guidelines.

3.1 LEVELS OF MAINTENANCE AND SUPPORT. During normal business hours, Licensee shall request support via the Response Center and Contract Procedures. After normal business hours, Licensee shall request support as provided in Section 3 above. SCPDC shall initially acknowledge receipt of a request for support within 15 minutes of SCPDC's receipt and shall contact Licensee within one hour of receipt. When contacting SCPDC, Licensee shall classify the problem based on the definitions set forth in Section 1 above. SCPDC shall not re-classify the problem without Licensee's prior approval. Maintenance and Support is available at the following Response Times:

- (i) Support Call (Tier 3): Issue resolved within the response time of three (3) hours or an agreed upon due date and time; SCPDC shall provide a patch or work-around the next day, and the problem shall be fixed or documented in next major product release
- (ii) Support Call (Tier 2): Issue resolved within the response time of six (6) hours; SCPDC shall provide a patch or work-around within five days, and the problem shall be fixed or documented in next major product release;
- (iii) Support Call (Tier 1): Issue resolved within one (1) business day;, and the problem documented and input for consideration in next major product release.

3.2 BASIC MAINTENANCE. Basic Maintenance means that SCPDC will provide during SCPDC's standard hours of service: (i) Major Updates and Minor Updates, when and if available, and related on-line Documentation, and (ii) telephone assistance with respect to the use of Software, including (a) clarification of functions and features of the Software; (b) clarification of the Documentation; (c) guidance in the use of the Software; and (d) error verification, analysis and correction to the extent possible by telephone. SCPDC's standard hours of service are Monday through Friday, 8:00 a.m. to 4:30 p.m., CST except for holidays as observed by SCPDC. SCPDC shall provide such software support and maintenance as may be necessary to maintain the Software in good operating condition and to meet the warranties set forth in the Contract Documents.

3.2.1 Unless otherwise agreed to by the parties, in addition to Major and Minor Updates, SCPDC shall make available to the Licensee all patches, upgrades, enhancements, new releases, new versions, and modifications developed by SCPDC for the Software at no additional cost. SCPDC shall ensure that all such Updates, patches, upgrades, enhancements, new releases, new versions, and modifications do not require modifications or reconfigurations to existing web presentation, workflows, or table values set up by Licensee. SCPDC shall provide release notes detailing Major changes.

3.2.2 At least thirty (30) days prior to release of Major Updates, SCPDC shall provide (1) training for the use of the updated Software and (2) relevant, customized user manuals and guides detailing the use of the updated Software.

3.2.3 Licensee shall request maintenance and support via the Response Center and Contact Procedure. All other notices required under this Schedule C shall be made pursuant to Section 12 of the Agreement.

3.2.4 The requirements set forth in Sections 3.2.1 and 3.2.2 shall not apply to emergency fixes and patches.

3.3 ON-SITE ASSISTANCE. When agreed to by Licensee and SCPDC, SCPDC can provide Maintenance and Support at the Licensee Site. In such event Licensee will reimburse licensor for all reimbursable traveling expenses and costs for board, lodging and meals as set forth in Section 5.4 of the Agreement. Licensee's prior written approval of any on-site support or maintenance and estimated travel expenses is required.

3.4 CAUSES WHICH ARE NOT ATTRIBUTABLE TO SCPDC. Maintenance and Support will not include services requested as a result of, or with respect to causes which are not attributable to SCPDC Software. These services will be billed to Licensee at SCPDC's then-current rates, and SCPDC shall not perform any such services except with Licensee's prior written approval. Causes which are not attributable to SCPDC include but are not limited to:

3.4.1 Accident. Unusual physical, electrical or electromagnetic stress; neglect; misuse; failure or fluctuation of electric power, air conditioning or humidity control; failure of rotation media not furnished by SCPDC; excessive heating; fire and smoke damage; operation of the Software with other media and hardware, software or telecommunication interfaces not meeting or not maintained in accordance with the manufacturer's specifications; or causes other than ordinary use;

3.4.2 Improper use of the Software that deviates from any operating procedures established by SCPDC in the applicable Documentation;

3.4.3 Modification, alteration or addition or attempted modification, alteration or addition of the Software undertaken by persons other than SCPDC or SCPDC's authorized representatives, except for modification, alteration or addition or attempted modification, alteration or addition of the Software made by Licensee pursuant to procedures received from

SCPDC for rectification of errors or malfunctions in the Software, said modifications authorized by SCPDC shall be in writing;

3.5.4 Software programs developed by Licensee or other parties.

4. RESPONSIBILITIES OF LICENSEE.

SCPDC's provision of Maintenance and Support to Licensee is subject to the following:

4.1 When necessary to identify or address errors or malfunctions with the Software, Licensee shall provide SCPDC with access to Licensee's personnel and Equipment during normal business hours. This access must include the ability to remotely access the Equipment on which the Software is operating and to obtain the level of access necessary to support the Software. Remote access shall only be granted pursuant to Licensee's remote access policies, procedures, and guidelines. Remote access shall be limited to the equipment on which the Software operates and SCPDC shall not be granted access to Licensee's other equipment or networks.

4.2 Licensee shall document and promptly report all errors or malfunctions of the Software to SCPDC. Licensee shall take all steps necessary to carry out procedures for the rectification of errors or malfunctions within a reasonable time after such procedures have been received from SCPDC.

5. PROJECT ABANDONMENT

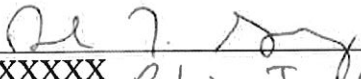
Should SCPDC abandon development and support of My Permit Now system and can no longer fulfill its contractual obligations pursuant to this Agreement, the last stable source code release of MyPermitNow Software will be licensed to Licensee under an open source license agreement such as for instance GNU. The specific open source license agreement would be chosen by SCPDC at such time.

6. LICENSEE DATA.

SCPDC agrees that all data created by Licensee in the Software system belongs to Licensee and shall be subject to the terms and conditions set forth in the Agreement regarding Licensee Data.

Accepted:

City of Madeira Beach


By: XXXXX Robin I. Gomez
City Manager

Date: 7-19-2022

South Central Planning and Development Commission


By: Kevin P. Belanger, CEO

Date: 7/20/22



MEMORANDUM

Date: Feb 22, 2023
To: Board of Commissioners
From: Robin I. Gomez, City Manager
Subject: Discuss/Review Traffic Flow-Signalized Intersections on 150th Ave

Background

Recent and future redevelopments on Madeira Way and 150th Ave (Tom Stuart Causeway) from Gulf Blvd to approximately 401 150th Ave (Boca Vista Condos) have and will continue to impact the traffic flow/movements on these streets. The City wants to continue to ensure maximum safety for all vehicles, bicyclists, pedestrians, etc., in these areas.

Discussion:

The completion of the 2 new condos on 150th Ave along with the remaining redevelopment of the Town Center over-all project on 150th Ave and Madeira Way continue to prompt reviews of suitable and safe locations of existing and future pedestrian and signalized intersections. Currently, there is an existing signalized crosswalk on 150th Ave just to the East of Madeira Way - only other traffic device is at intersection of 150th & Gulf Blvd. Various options to enhance traffic, pedestrian, bicycle and other traffic flow include:

1. Relocate existing signalized crosswalk just East of Madeira Way to the East at the entries to the new Condos on the North side of 150th Ave and the drive that leads to Madeira Cove Condos;
2. Convert existing signalized crosswalk to its previous configuration as a fully signalized intersection;
3. Convert existing signalized crosswalk to its previous configuration as a fully signalized intersection, plus add #1 above (2 signalized intersections within a few hundred feet)

Any option will required the coordination and eventual review and approval by the Florida Department of Transportation.

Enclosed is a map showing the existing signalized pedestrian crosswalk just East of Madeira Way and the proposed located of a signalized traffic light.

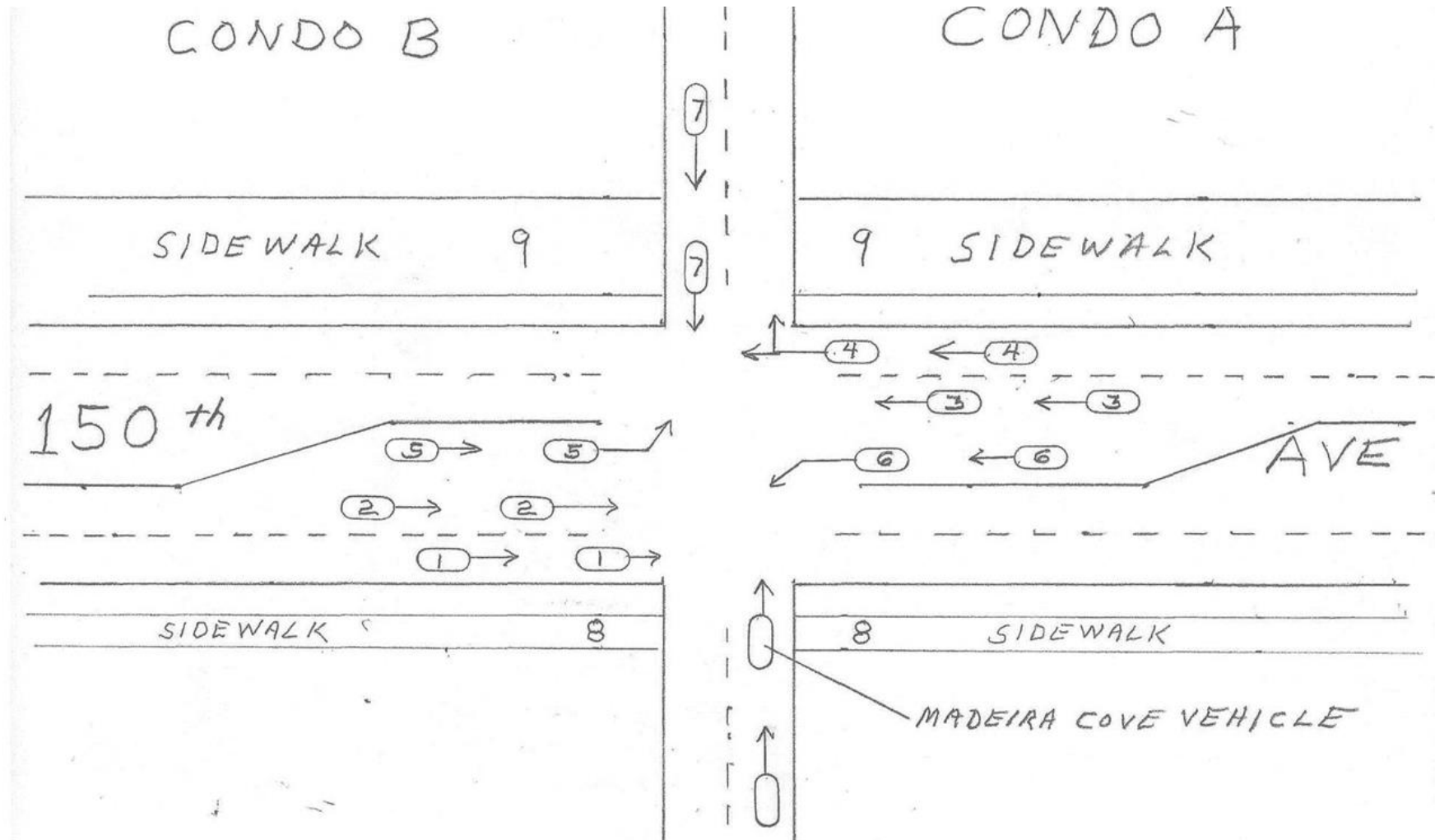
Also enclosed is a resident rendition of the traffic movements at the intersection of the new condo and existing Madeira Cove condos.

Fiscal Impact

Cost of additional signage and movement of existing or addition of a signalized traffic system

RESIDENT RENDITION OF VEHICLE MOVEMENTS

150th AVE at ENTRANCES TO NEW CONDOS (N side of 150th) and MADEIRA COVE (S side of 150th)



AERIAL IMAGE OF 150TH AVE EAST - MADEIRA WAY to 401 150TH



1. Existing signalized crosswalk on 150th Ave just to the East of Madeira Way - only other traffic device is at intersection of 150th & Gulf Blvd
2. POSSIBLE - move existing signalized crosswalk East to the entries to the new Condos on the North side of 150th Ave and the drive that leads to Madeira Cove
3. POSSIBLE - convert existing signalized crosswalk to its previous configuration as a fully signalized intersection, plus add #2 above

Coordinate with FDOT



MEMORANDUM

Date: Feb 22, 2023
To: Board of Commissioners
From: Robin I. Gomez, City Manager
Subject: Discuss/Review Dogs on Beach/Sand

Background

City Code Section 10-5, Animals and reptiles banned from public beaches and city recreation complex, does not allow for any dog, cat, other animal, or reptile to be on the beach/sand whether on a leash, running at-large, or carried. The instances of dogs observed on the beach/sand by residents appears to be increasing.

Discussion:

Various additional methods to improve compliance with the below City ordinance include:

- Additional larger, brighter, more prominent signage
- Additional signage in all Gulf Blvd properties, particularly at beach/sand accesses
- Issuing fines instead of warnings
- Dedicated enforcement at the times of day with the more common sightings

Sec. 10-5. Animals and reptiles banned from public beaches and city recreation complex. It shall be unlawful for any dog, cat, other animal or reptile allowed by this chapter, whether running at large, on a leash, or being carried, to be on any public beach within the city or on the grounds of the city recreation complex located at 200 Rex Place. The parcel southwest of the outfield fence of the most westerly ballfield of the city recreation complex extending to the Gulf Beaches Public Library property is excluded from the provisions of this section. Any person, whether the owner or the person in charge who shall permit such dog, cat, other animal or reptile allowed by this chapter to be upon any public beach or on the grounds of the city's recreation complex shall be guilty of a violation of this section. (Code 1983, § 4-103):

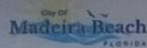
Fiscal Impact

Cost of additional signage and/or additional dedicated enforcement (PCSO extra-duty deputies)

ARCHIBALD PARK – BEACH RULES SIGNS

Item 5E.





City of Madeira Beach Codes and Ordinances

Pavilion Rules and Ordinances:

Public Outdoor Showers & Public Restrooms - Open from sunrise to sunset

Beach Parking Lots Hourly Rate \$2.50 – Lots are monitored 24/7

Cooking – No open flames

Alcohol- Not allowed inside of the pavilion and parking lot. Alcohol is allowed on sand at the beach park, no glass.

Sec. 10-5. - Animals and reptiles banned from public beaches and city recreation complex.

It shall be unlawful for any dog, cat, other animal or reptile allowed by this chapter, whether running at large, on a leash, or being carried, to be on any public beach within the city or on the grounds of the city recreation complex located at 200 Rex Place. The parcel southwest of the outfield fence of the most westerly ballfield of the city recreation complex extending to the Gulf Beaches Public Library property is excluded from the provisions of this section. Any person, whether the owner or the person in charge who shall permit such dog, cat, other animal or reptile allowed by this chapter to be upon any public beach or on the grounds of the city's recreation complex shall be guilty of a violation of this section.

(Code 1983, § 4-103)

Sec. 34-32. - Litter in public places; use of receptacles required.

No person shall throw or deposit litter in or upon any street, sidewalk or other public place within the city except in public receptacles, or in authorized private receptacles for collection of such material.

(Code 1983, § 9-202; Ord. No. 973, § 1, 9-24-02)

Sec. 42-32. - Obstructions on the beach.

(a) It shall be unlawful for any person to leave an item of personal property unattended on the public beaches or within the public beach access areas between the one hour after sunset and sunrise of the following day, except as otherwise permitted by section 42-33. (b) Any item of personal property left on the public beach or within the public beach access area in violation of this article shall be deemed discarded by the owner and shall become the property of the city. (c) In the confiscation of any item under this section, the city's designated agency or officer is hereby authorized and directed to forthwith dispose of the property in accordance with directions of the city manager. (d) Unattended or abandoned items of personal property, and unattended unfilled holes in the public beach are in violation of this article and shall be deemed a public nuisance.

(Ord. No. 2016-03, § 1, 4-12-16)

City of Madeira Beach
300 Municipal Dr
Madeira Beach, FL 33708
727-391-9951



Sec. 38-5. - Open burning.

(a) No burning of rubbish, trash or bonfires shall be permitted within the city. (b) Small cooking fires or





KITTY STUART PARK – BEACH RULES SIGN

Item 5E.



136TH Ave – BEACH PUBLIC ACCESS



135TH Ave – BEACH PUBLIC ACCESS



134TH Ave – BEACH PUBLIC ACCESS

Item 5E.



133RD Ave – BEACH PUBLIC ACCESS



132nd Ave – BEACH PUBLIC ACCESS



131ST Ave – BEACH PUBLIC ACCESS





BRIGHT-HIGHER VISIBLE PARKING SIGN – recently installed

Use a similar size and similar or brighter color scheme listing:

NO DOGS ON SAND-BEACH



Sec. 10-5. Animals and reptiles banned from public beaches and city recreation complex.

It shall be unlawful for any dog, cat, other animal or reptile allowed by this chapter, whether running at large, on a leash, or being carried, to be on any public beach within the city or on the grounds of the city recreation complex located at 200 Rex Place. The parcel southwest of the outfield fence of the most westerly ballfield of the city recreation complex extending to the Gulf Beaches Public Library property is excluded from the provisions of this section. Any person, whether the owner or the person in charge who shall permit such dog, cat, other animal or reptile allowed by this chapter to be upon any public beach or on the grounds of the city's recreation complex shall be guilty of a violation of this section.

(Code 1983, § 4-103)

Shumaker Advisors Capabilities Prepared for:



January 18, 2023

RJ Myers

Vice President

Shumaker Advisors Florida, LLC

rmyers@shumakeradvisors.com

850.933.0883

shumakeradvisors.com

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Robin Gomez
City Manager
City of Madeira Beach, FL
rgomez@madeirabeachfl.gov

Dear Mr. Gomez,

On behalf of Shumaker Advisors, LLC (Shumaker Advisors), we thank you for the opportunity to describe our Federal Government Consulting Services to the City of Madeira Beach (the City).

Headquartered in Tampa with offices in Tallahassee and Washington, D.C., Shumaker Advisors is uniquely qualified to represent the City. We have the capacity and experience to effectively build strong coalitions on the issues that impact you, and we will leverage our network of connections to further advance the goals and priorities of your agenda. Our team is passionate about our community and is appreciative of the exceptional work you are doing as a City.

We believe that our role is to help you secure your appropriations goals while serving as your representative within the federal government. Shumaker Advisors will continue to build strong relationships with partners and the local community to further position and advance the City.

Our experience, political networks, and strong track record of success reflect our qualifications and commitment to building a successful working relationship and achieving your goals. Shumaker Advisors wants you to have success at every level, and we look forward to discussing the possibility of working with you further.

With warm regards,



RJ Myers

ABOUT SHUMAKER ADVISORS



Shumaker Advisors is a full-service, bipartisan lobbying and public affairs firm providing expertise in government relations, business development, coalition building, and communications strategies. Shumaker Advisors serves clients at the federal, state, and local levels of government. Our team has the capacity to offer direct lobbying access, advocacy, and advice, as well as crafting messages, managing communications, and building coalitions, which are important to all phases of our clients' success. We advocate for our clients' issues as we work to develop a strategic plan for meeting their goals. Collaboration and relationship building with decision makers and other thought leaders is an essential part of any organization's growth and stability.

With locations in Tampa, Sarasota, and Tallahassee, Florida; Columbus and Toledo, Ohio; and Washington, D.C., Shumaker Advisors brings a diverse background with many bipartisan relationships and has been able to advocate effectively on behalf of clients on both sides of the aisle at all levels of government. The Florida group, led by Shumaker Partner and business lawyer Ronald Christaldi, is a government affairs practice providing public and private sector clients services at the federal, state, and local levels. The business has strategically brought on new advisors, which has built a strong client base that continues to grow and strengthen the reputation of the team.

The Shumaker Advisors team has long-standing relationships in the community. These relationships are the leverage our clients need to successfully and efficiently achieve the goals and priorities of their agendas. Serving our clients with tenacity and integrity enables Shumaker Advisors to build, grow, and maintain relationships that are part of the key to our success as a company and the value we bring to our clients.

FEDERAL APPROACH

We anticipate exploring two prospective funding lanes for the City.

The first will be to seek funding through the Community Project program (formerly called earmarks or directed spending). Community Project Funding (CPF) is congressionally directed spending that benefits an entity or locality in a congressional district. Since the funding is specified to a recipient (local governments and 501(c)(3) nonprofits), it is by nature not subject to competitive award processes. Potentially eligible projects range from infrastructure, community programs, university research, hospitals, and other local initiatives.

Each member of Congress may submit up to 15 CPF requests to the Appropriations Committee, and Senators do not have a cap on the number of their requests. Members must heavily weight how they are helping their constituents in their CPF decision making. Shumaker Advisors helps organizations decide how a request would align with member priorities. Community support is also crucial in determining which projects are worthy of federal funding. To that end, projects must include evidence of community support (i.e., letters of support, media articles, etc.) that served as compelling factors in the decision to submit project requests.

With the advent of the 118th Congress underway, we do not yet have information about how the CPF application process will operate for FY24. We fully expect the Federal Government will release those guidelines within the first few months of 2023, and we will keep you informed once that information is made publicly available.

The second funding lane is to proactively determine opportunities for new and expanded programs that may require competitive grant applications. We will explore the full spectrum of prospective federal sources to determine the viability of funding opportunities available to the City. In that effort, Shumaker Advisors will represent the City by leading strategy development and implementation, legislative and amendment drafting, working with coalitions, managing stakeholder relations, and direct advocacy with members of Congress and executive branch departments.

SCOPE OF SERVICES

- Work in collaboration with the City Manager, City Council, and staff to establish priorities and objectives for federal advocacy short and long-term goals.
- Facilitate introductions and one-on-one briefing sessions with the appropriate elected officials, agency officials, and their staff and secure letters of support and champions on the key substantive issues priorities.

- Meet periodically to summarize the services we provided and the results of our efforts.
- Identify and provide strategic advice on all issues important to the success of the City's government relations goals for federal initiatives.

Shumaker Advisors does not operate according to a "pre-packaged" approach. Our team of professionals will take the time to understand your unique needs and goals and to work with you to devise a strategy tailored to you and the ever-changing political landscape. Our services will include, at a minimum, providing timely updates on the issues that impact you, anticipating and responding to the evolving political climate, advocating on the City's behalf to the key decision makers who impact your business, and fostering long-term, valuable relationships.

- Shumaker Advisors will serve as a point of contact with the federal government on any policy issues. We will advocate, monitor, and keep you updated on all activities.
- Collaborate with associations who share your interests/priorities and coordinate efforts with partners and elected officials.
- Build and implement strategies to communicate the City's messages to federal officials, agencies, and staff.
- Track and advocate for legislation pertinent to the City's priorities.
- Support communication and community relations efforts as requested.

PREVIOUS SUCCESSES

Our team has a proven track of success in achieving our clients' federal appropriations goals, as the representative cases below exemplify.

Hillsborough County School District

The Hillsborough County School District (HCSD) is the seventh-largest school district in the nation and is responsible for the public school facility located on MacDill Air Force Base, known as The Tinker School. Tinker requires major upgrades and repairs totaling \$16 million. Shumaker Advisors represented HCSD to obtain an increased level of funding of \$300 million in the House Defense Appropriations Bill for FY2022 to provide for Tinker and other similarly situated schools. Additionally, the Shumaker Advisors team coordinated with the office of Congresswoman Kathy Castor (D-FL) and community stakeholders for the strategic placement of electric vehicle (EV) charging stations to serve a fleet of electric school buses. We are assisting in a request in the Infrastructure Act for funding of 40-50 EV school buses for HCSD per year for the next five years with the ultimate goal of converting the entire school bus fleet. This is an active effort and will

be our focus in the near term. Some of our additional focus areas have included the reauthorization of the Elementary and Secondary Education Act, mental health funding and equity, the Individuals with Disabilities Education Act, Head Start, the National School Lunch Program within the Farm Bill, class size, charter schools, teacher pay, millage usage, and technical school funding, to name a few.

Clearwater Marine Aquarium

Shumaker Advisors is advocating for nearly \$1 million in funding to help the Clearwater Marine Aquarium continue to educate the youth of Pinellas County on the importance of environmental stewardship. With the funds, the Aquarium plans to develop the H2O Health Habits and Oceans Education Initiative, which includes deploying a mobile classroom, establishing an educator program that trains teachers, and developing specific programming for students with physical disabilities. This initiative will help children better understand how to protect local marine life by fostering changes in human behavior, helping to protect our marine ecosystem for decades to come.

Building Tampa's Tomorrow Workforce Development Initiative

Shumaker Advisors was able to help the Hillsborough County School District obtain \$2.3 million in Community Project funding for a program to train students in a variety of medical and building construction professions. Titled "Building Tampa's Tomorrow," this project aims to create a critical career pipeline that guides students toward the fields with the highest demands for workers in Hillsborough County. The program will specifically focus on providing opportunities for underrepresented youth to access high-skilled trade careers while also helping to combat the shortage of skilled workers in those fields.

Shumaker Advisors brings a variety of services, experience, and proven expertise to help clients navigate and maintain their existing relationships across varying levels of government and also further build, develop, and maintain new relationships with elected leaders, appointees, executive decision makers, and others critical in supporting a wide variety of goals.

Our experienced team is comprised of government relations experts who each have expertise, insight, and connections with the local, state, and federal levels of government, as well as major cities throughout the United States. Serving our clients with tenacity and integrity enables Shumaker Advisors to build, grow, and maintain relationships that are part of the key to our success as a company and the value we bring to our clients.

JD White
Principal



JD has more than 20 years of public policy expertise at the federal, state, and local levels of government. He has extensive experience assisting elected officials and advising clients on government relations, strategic communications, and grassroots organizing. Prior to joining the team, JD served as the Senior VP at Mercury Public Affairs and previously served as the Director of Government Affairs for WellCare. JD has served in three congressional offices in Washington, D.C., including service as a Chief of Staff, and in the Legislative Affairs Office of the Florida Department of Environmental Protection in Tallahassee. [More](#)

Mike Hamby
Principal



Mike brings over 30 years of experience in both the political and public affairs arenas to Shumaker Advisors. Throughout his career, Mike's client portfolio has included representation of a broad range of national and state clients. His expertise as a communications and political strategist has been engaged by numerous candidates and political campaigns at the national, state, congressional, and local levels. Mike has also been engaged as a strategic partner for numerous issue referendums. Most recently, Mike was the lead strategist for the successful 2018 Strengthen Our Schools Referendum in Hillsborough County. [More](#)

RJ Myers
Vice President



RJ has been developing relationships in the legislative process for more than 13 years. After graduating Southeastern University with a degree in Public Relations and Journalism, he began working on various campaigns around the state of Florida and moved on to couple that work in legislative and governmental affairs. RJ's diverse experience has made him knowledgeable in the areas of transportation, energy, technology, mental health, criminal justice, and health care. RJ began his legislative work in the Executive Branch, working at the Agency for Workforce Innovation, during the great recession, when unemployment was at its highest. [More](#)

PRICING STRUCTURE

Coordinating a federal appropriations and policy approach will be an intensive process that will require detailed attention and political capital. We have included the pricing below based on the the scope of services that this approach necessitates.

\$5,000/month